

Results from SLRP Workgroup Funding Strategy Discussion Meeting on 2/19/18

Document Summary:

This document summarizes the information collected from workgroup members during the February 19th SLRP Workgroup meeting. At the conclusion of the meeting, workgroup members indicated their responses to the feasibility of each financing model using three sticker options: blue stickers represented a response of “positive,” yellow stickers represented a response of “neutral,” and red stickers represented a response of “negative.” Counts of responses may vary if an individual elected not to respond to all finance model options.

Members’ responses are summarized in the tables below. Following the tables are the images of the flipcharts where workgroup members’ casted their original responses.

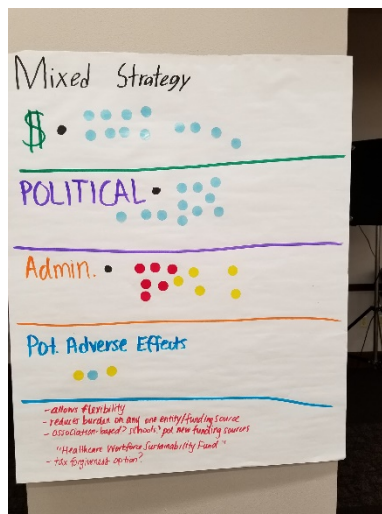
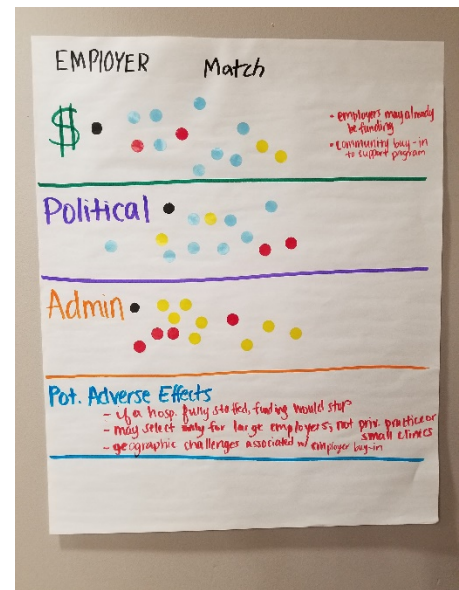
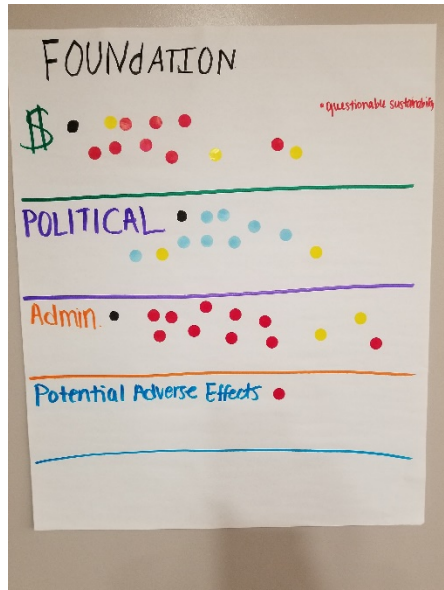
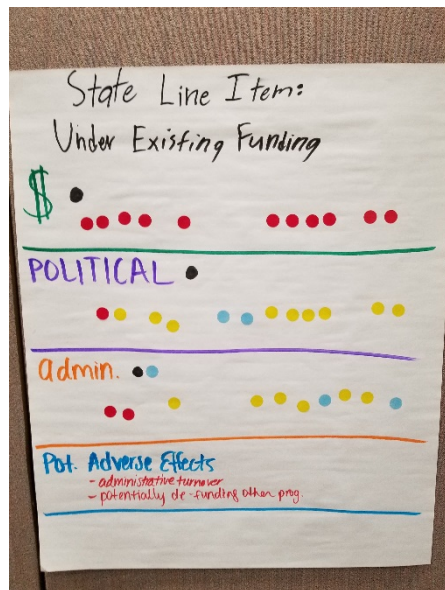
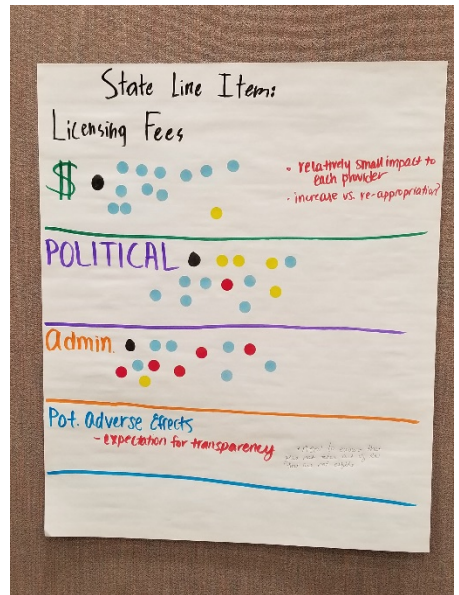
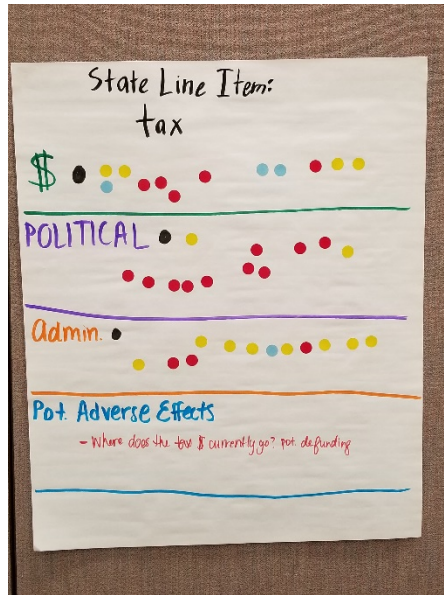
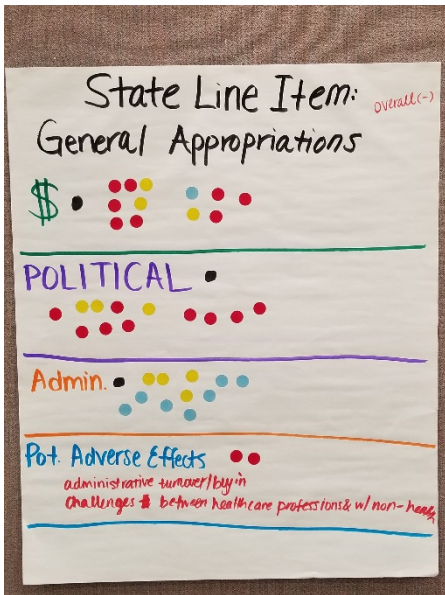
SLRP Workgroup Funding Strategy Responses from SLRP Workgroup Meeting on February 19th, 2018

State Line Item				
	General Appropriations	Tax	Licensing Fees	Under Existing Funding
Financially Sustainable				
Positive	1	3	11	0
Neutral	3	4	1	0
Negative	8	5	0	11
Notes			This would have a relatively small impact to each provider Increase in licensing fee vs. re-appropriation of current fees	
Politically Feasible				
Positive	0	0	7	2
Neutral	3	2	4	9
Negative	9	10	1	1
Administratively Feasible				
Positive	7	1	6	3
Neutral	4	8	1	6
Negative	0	3	5	2
Potential Adverse Effects	Administrative turnover/buy in Challenges between healthcare professions and with non-health professions	Where does the tax money currently go? Potential defunding	Expectation for transparency Need to ensure that fees aren't taken out of RN that are not eligible	Administrative turnover Potentially de-funding other programs

Foundation	
Financially Sustainable	
Positive	0
Neutral	3
Negative	9
Notes	Questionable sustainability
Politically Feasible	
Positive	8
Neutral	2
Negative	0
Administratively Feasible	
Positive	0
Neutral	2
Negative	10
Potential Adverse Effects	N/A

Employer Match	
Financially Sustainable	
Positive	8
Neutral	2
Negative	2
Notes	- Employers may already be funding - Community buy-in to support program
Politically Feasible	
Positive	8
Neutral	2
Negative	2
Administratively Feasible	
Positive	0
Neutral	8
Negative	4
Potential Adverse Effects	<ul style="list-style-type: none"> - “If a hospital is fully staffed, funding would stop” - “May select only for large employers; not private practice or small clinics” - “Geographic challenges associated with employer buy-in”

Mixed Strategy	
Financially Sustainable	
Positive	12
Neutral	0
Negative	0
Politically Feasible	
Positive	11
Neutral	0
Negative	0
Administratively Feasible	
Positive	0
Neutral	5
Negative	6
Potential Adverse Effects	<ul style="list-style-type: none"> - “Allows flexibility” - “Reduces burden on any one entity/funding source” - “Association-based? Schools? Potential new funding sources” - “Healthcare Workforce Sustainability Fund” - Tax forgiveness option?



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