



**MYERS AND
STAUFFER** LC
CERTIFIED PUBLIC ACCOUNTANTS

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION

Indiana PACE Study

Proposed PACE Regions Report

June 30, 2016





Indiana PACE Study

Proposed PACE Regions Report

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Report Overview and Methodology

Myers and Stauffer has produced this report to identify and analyze proposed PACE regions for the Indiana Family and Social Services Administration (FSSA). This is the third report in a series of deliverables for the PACE Feasibility Study. The first report presented estimates of the number of PACE eligible people residing in each Indiana zip code. The second report provided profiles of existing PACE organizations to establish benchmarks to use in establishing proposed PACE regions. This report uses the eligibility estimates and market benchmarks from the first two reports to establish proposed PACE regions in Indiana that would appear to be feasible markets for new PACE programs.

Benchmarks Used to Evaluate the Feasibility of Each Region

There are several resources that could be consulted to develop benchmarks to use in evaluating the feasibility of a PACE market; however, the most robust repository for data and resources for PACE organizations is likely the National PACE Association (NPA). In their Organizational and Market Self-Assessment materials, the NPA indicates that a new PACE program will usually aim to serve a market that can generate a minimum of 200 participants. They also suggest that PACE programs can grow to serve 15%-20% of the eligible individuals in their market. Based on these two measures, we can conclude that a PACE market should have at least 1,000 eligible individuals. This would enable the PACE program to enroll 200 participants at a 20% market penetration.¹

To develop additional benchmarks we evaluated the data we collected on existing PACE organizations in the PACE Profiles Report. Through that analysis we reviewed ten different PACE organizations and found that the average enrollment was 174 participants. Those organizations operate in markets that have an average of 1,609 estimated eligible individuals. The average market penetration for these organizations was 10.8%. Nine of these PACE sites reported on their profitability, with six stating they were profitable and three stating they were not. Of the six that were profitable, all had enrollments of 108 or more.

We also considered the market density of each of these PACE organizations. The average total market density was 0.70 estimated eligible individuals per square mile. To further evaluate market density, we defined a core market area for each organization. The core market areas were determined by finding the smallest area (least number of zip codes) that needed to be included to capture 50% or more of the estimated eligible individuals in each market. We found that these core markets had an average estimated number of eligible individuals of 3.80

¹ <http://www.npaonline.org/sites/default/files/uploads/Organizational%20and%20Market%20Self-Assessment%20for%20PACE%2010-03.pdf>



people per square mile. Although there was a significant range in these calculations, in all but one case the core market area density was at least four times greater than the total market.

Based on the observations about the market density of the PACE organizations we profiled, we determined additional benchmarks. We set the market density benchmark at 1.0 estimated eligible individuals per square mile. In order for a proposed region to be considered feasible it must have at least 1.0 estimated eligible individuals per square mile in its proposed territory. This is a little higher than the average market density from the Profiles Report.

We also set a core market area density benchmark at 3.0 estimated eligible individuals per square mile. To be considered feasible, a proposed PACE region must have a core market density of at least 3.0 estimated eligible individuals per square mile. The core market area is defined in the same way that it was for the PACE Profiles Report. It is the minimum number of zip codes that must be included to capture at least 50% of the estimated PACE eligible individuals in the proposed region.

Final Proposed PACE Regions Benchmark Criteria

1. 1,000 or more estimated PACE eligible individuals living within the region
2. A market density (estimated PACE eligible individuals divided by land area in square miles) of at least 1.0 estimated PACE eligible individuals per square mile
3. A core market density of at least 3.0 estimated eligible individuals per square mile (with the core market defined as the smallest number of zip codes needed to capture 50% or more of the estimated eligible individuals)

Rationale for Benchmarks

- Many PACE organizations reported breaking even at a census of approximately 100.
- 10% to 20% market penetration is a commonly accepted industry standard.
- 10% market penetration in a market of 1,000 eligible individuals would produce a census that would likely make a PACE organization profitable.
- Most of the sites reviewed for the PACE Profiles Report have a land area that is less than the number of estimated PACE eligible individuals residing in that area, thus producing a market density ratio of at least 1.0 (one) or more PACE eligible individuals per square mile.
- Most sites also have a much smaller core area where the market density, or number of PACE eligible individuals per square mile, is more than 3.0 people per square mile.

Evaluation Methodology

We began our evaluation of potential Indiana PACE market areas by identifying geographical regions that consist of 3-digit zip code areas. The 3-digit zip code areas include all of the five-digit zip codes that begin with the same three numbers and are contiguous thus creating one larger zip code area. Indiana has 20 of these 3-digit zip code areas.



We then compared the census and PACE eligibility estimates for each of the 20, 3-digit zip code areas to the benchmarks explained above. If these areas failed to satisfy the benchmark criteria, we added more zip codes until the benchmarks were met or the market density started to fall below 1.0 indicating that the proposed region would not be feasible.

Once possible markets based on 3-digit zip codes had been exhausted, we evaluated markets based on 5-digit zip codes. We started by sorting out the 5-digit zip codes with the highest number of estimated PACE eligible individuals. Additional zip codes were added until the proposed region either met the evaluation criteria or the market density fell below 1.0 indicating that the proposed region would not be feasible.

Summary of Evaluation Methodology

- Three digit zip code areas were evaluated first to see if any of the 20 Indiana 3-digit zip code zones met the benchmark criteria when isolated or with the addition of some adjacent 5-digit zip code areas.
- Areas centered on the 5-digit zip codes with the highest PACE eligible estimates were evaluated next. Areas were built around the core 5-digit zip code by adding other 5-digit zip codes.

Outcomes

Our analysis process lead us to investigate twelve different possible PACE regions. Eight of these regions can be deemed feasible because they meet all of the evaluation criteria. Two of the eight feasible regions are consolidations of smaller feasible regions, which means that there are actually just six unique feasible regions identified. There are four other regions that we deemed infeasible because they fall short of one or more of the evaluation criteria.

The remainder of this report presents individual profiles for each of the proposed PACE regions we investigated. The profiles are divided between two sections, one for feasible regions and one for infeasible regions. Proposed regions are listed alphabetically in each section.

Included in each profile is a description of the region and an explanation of the feasibility analysis for the region. A map is provided for each region to illustrate the proposed region and show the distribution of potential PACE enrollees. There are eight different shading levels used to illustrate the market density. Dark green shading is used for the zip codes with the densest distribution of potential PACE enrollees. Light gray shading shows the zip codes in the region with the least number of potential PACE enrollees. The additional shading levels illustrate market densities between these two levels and a scale is included on each map to define each shading level.



Tables provide additional details of the feasibility analysis for each region and present the data used to construct the region maps. Each Eligibility Estimates table includes the census data and disability statistics used to estimate the number of PACE eligible individuals in the region. This information is presented in greater detail in the Geographic Market Analysis report and is based on data taken from the American Community Survey. It uses the number of people age 65+ with a self-care difficulty or an independent living disability and the poverty rate to estimate the number of people in each zip code that would be eligible for PACE.

For each region there is also a Market Density table. This table combines the eligibility estimates for each zip code with land area figures to determine the number of potential PACE enrollees per square mile in each zip code. This identifies the areas with the highest concentration of PACE eligible individuals and also enables the calculation of region-wide statistics to evaluate the feasibility of each region. The shading on the region maps is determined by the market density statistics shown on this table and the table is also shaded to correspond to the maps with dark green shading used for the zip codes with the highest market density and light gray shading used for the zip codes with the lowest market density.

Finally, for each feasible region a listing of potential sponsoring organizations is provided. This includes a list of nursing facilities and hospitals within the proposed region. Contact information and the number of licensed beds is provided for each of these facilities. The listing of potential sponsorship organizations is not provided for any region that we determined to be infeasible.

The feasible proposed PACE regions are presented in the next section and include:

- East Chicago/Gary
- Fort Wayne
- Indianapolis Metro
- Indianapolis Northeast
- Indianapolis West
- Lake/Porter/LaPorte Counties
- Merrillville/Michigan City
- South Bend/Elkhart

The infeasible PACE regions are profiled next and include:

- Anderson/Muncie
- Evansville
- New Albany
- Richmond

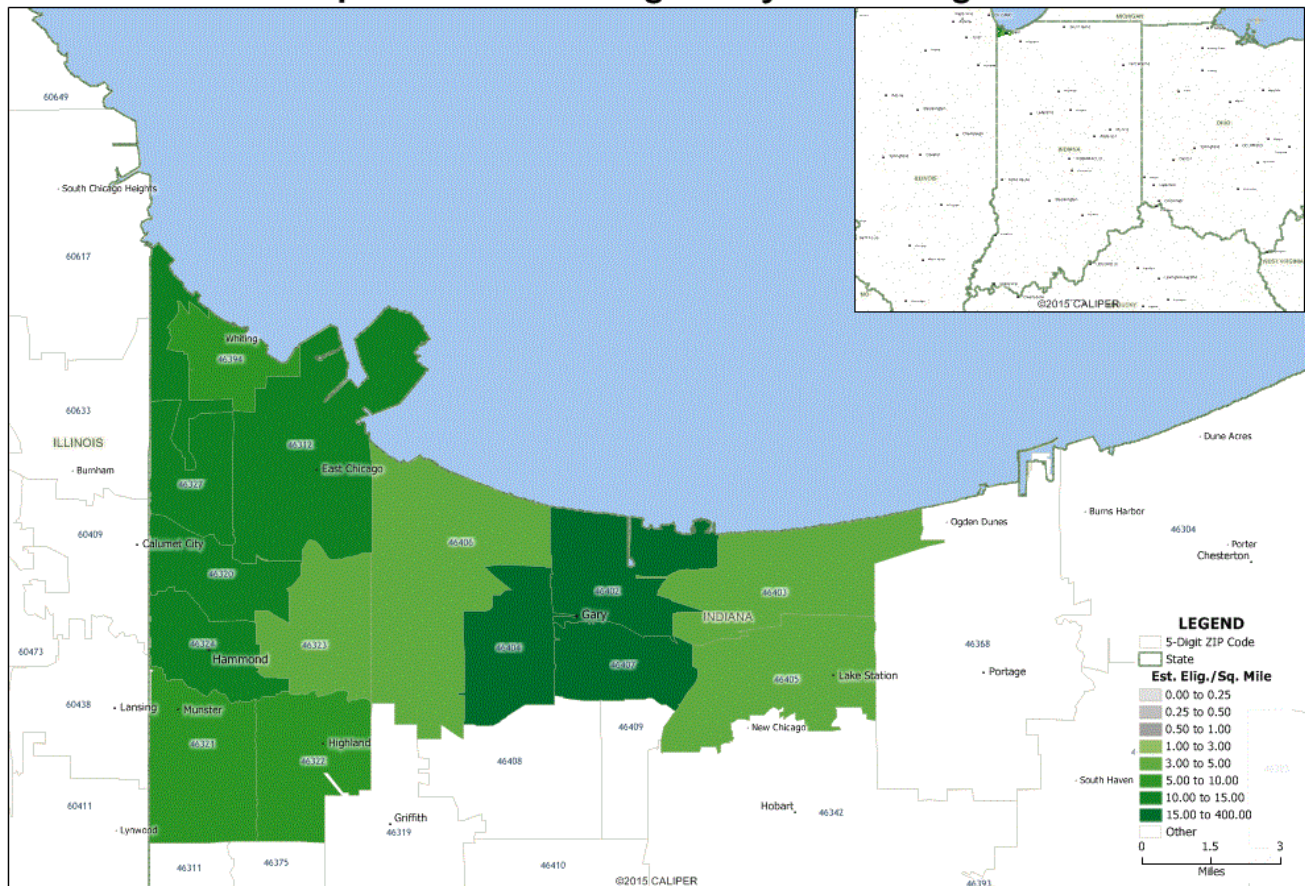


East Chicago/Gary Proposed Region

Region Overview and Feasibility Analysis

The East Chicago/Gary proposed PACE region includes the zip codes that comprise these two cities and many of the surrounding communities. It is a very densely populated area and includes only 14 zip codes. There are 1,035 estimated PACE eligible individuals in this region, exceeding the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 10.68, which is well above the benchmark of 1.0. This market density statistic increases to 15.92 eligible individuals per square mile for the core market area exceeding the benchmark of 3.0. This region is deemed feasible since it meets the three benchmark criteria. The map and tables below provide a more detailed view of the region and its feasibility analysis.

Proposed East Chicago/Gary PACE Region





East Chicago/Gary Proposed PACE Region Eligibility Estimates

A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46312	29,584	3,029	447	788	15.4%	33.9%	152	267	210
46320	15,440	1,523	161	302	19.6%	43.1%	69	130	100
46321	23,445	4,570	485	765	3.7%	8.1%	39	62	51
46322	23,544	4,036	196	500	5.9%	13.0%	25	65	45
46323	22,561	2,332	203	279	4.2%	9.2%	19	26	23
46324	23,359	2,267	276	489	6.6%	14.5%	40	71	56
46327	11,435	985	115	248	14.8%	32.6%	37	81	59
46394	12,289	1,705	182	247	5.6%	12.3%	22	30	26
46402	6,603	1,305	167	250	20.6%	45.3%	76	113	95
46403	12,223	1,774	141	322	7.0%	15.4%	22	50	36
46404	16,988	3,432	331	553	14.9%	32.8%	109	181	145
46405	11,500	1,294	151	297	6.2%	13.6%	21	40	31
46406	9,898	1,417	180	234	9.4%	20.7%	37	48	43
46407	12,798	1,864	262	395	15.9%	35.0%	92	138	115
Total	231,667	31,533	3,297	5,669			760	1,302	1,035

East Chicago/Gary Proposed PACE Region Market Density

A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
	46407	4.23	115	27.19	115	11.11%	4.23	4.36%
46404	5.72	145	25.35	260	25.12%	9.95	10.27%	26.13
46402	3.8	95	25.00	355	34.30%	13.75	14.19%	25.82
46312	14.01	210	14.99	565	54.59%	27.76	28.65%	20.35
46320	6.69	100	14.95	665	64.25%	34.45	35.55%	19.30
46327	4.13	59	14.29	724	69.95%	38.58	39.81%	18.77
46324	4.41	56	12.70	780	75.36%	42.99	44.36%	18.14
46394	3.26	26	7.98	806	77.87%	46.25	47.72%	17.43
46321	7.57	51	6.74	857	82.80%	53.82	55.54%	15.92
46322	6.9	45	6.52	902	87.15%	60.72	62.66%	14.86
46403	8.28	36	4.35	938	90.63%	69	71.20%	13.59
46323	6.2	23	3.71	961	92.85%	75.2	77.60%	12.78
46405	8.68	31	3.57	992	95.85%	83.88	86.55%	11.83
46406	13.03	43	3.30	1035	100.00%	96.91	100.00%	10.68
Total	96.91	1035	10.68					10.68

List of Nursing Facilities and Hospitals in the Proposed Region

Facility	Street Address	City	County	Zip	Phone	Approx Beds
Lake County Nursing and Rehabilitation Center	5025 McCook Ave	East Chicago, IN	Lake	46312	219-397-0380	117
Munster Med-Inn	7935 Calumet Ave	Munster, IN	Lake	46321	219-836-8300	225
Nursing Care At Hartsfield Village	503 Otis R Bowen Dr	Munster, IN	Lake	46321	219-934-0590	106
Highland Nursing And Rehabilitation Center	9630 Fifth St	Highland, IN	Lake	46322	219-924-6953	38
Hammond-Whiting Care Center	1000 114th St	Whiting, IN	Lake	46394	219-659-2770	80
South Shore Health & Rehabilitation	353 TYLER ST	Gary, IN,	Lake	46402	219-886-7070	129
Aperion Care Tolleston Park	2350 Taft St	Gary, IN	Lake	46404	219-977-2600	90
Timberview Health Care Center	2350 TAFT STREET	Gary, IN	Lake	46404	219-977-2600	180
Simmons Loving Care Health Facility	700 E 21ST AVE	Gary, IN,	Lake	46407	219-882-2563	46

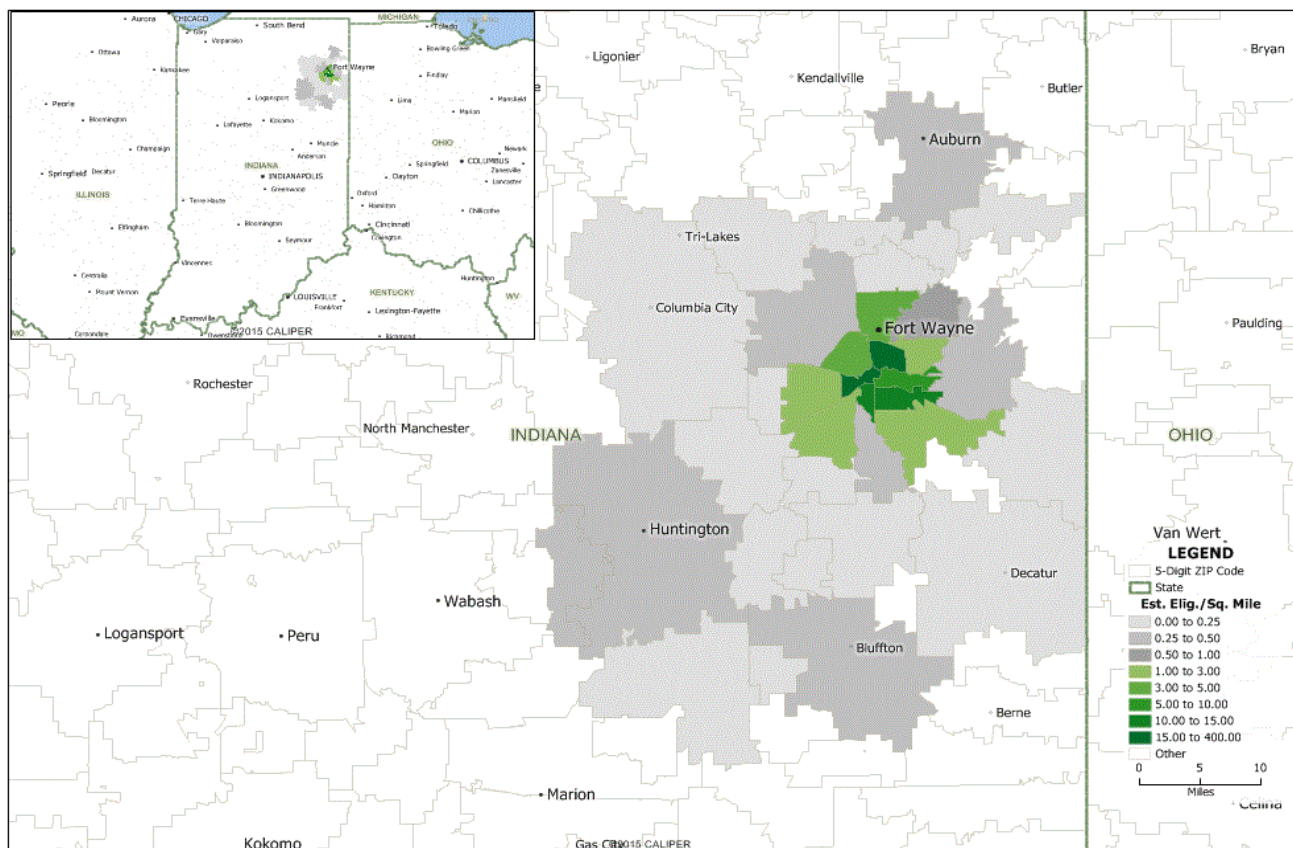


Fort Wayne Proposed Region

Region Overview and Feasibility Analysis

The Fort Wayne proposed PACE region includes 35 zip codes in and around Fort Wayne. There are 1,033 estimated PACE eligible individuals in this region, exceeding the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is just 0.60, which is short of the benchmark of 1.0. However, this area was included in the feasible regions section because the 25 densest zip codes in the area include 950 estimated eligible individuals with density of 1.0 PACE eligible individuals per square mile. So this central area would meet the market density benchmark of 1.0. The region also includes a very strong core market area where the density of eligible individual increases to 7.92 eligible individuals per square mile exceeding the benchmark of 3.0. The map and tables below provide a more detailed view of the feasibility analysis for this region including a list of potential sponsoring organizations.

Proposed Fort Wayne PACE Region





FEASIBLE PACE REGIONS PROFILES

Fort Wayne Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46702	2,142	307	26	50	19.9%	43.8%	11	22	17
46706	19,363	2,880	144	364	5.2%	11.4%	16	41	29
46714	14,414	2,453	150	282	8.1%	17.8%	27	50	39
46723	7,162	835	67	134	4.4%	9.7%	6	13	10
46725	23,109	3,654	168	431	5.2%	11.4%	19	49	34
46733	18,411	2,927	204	449	5.6%	12.3%	25	55	40
46748	5,371	491	9	34	0.2%	0.4%	0	0	0
46750	27,432	4,220	273	490	8.3%	18.3%	50	90	70
46765	5,457	818	29	97	2.3%	5.1%	1	5	3
46766	720	126	0	15	0.0%	0.0%	0	0	0
46770	2,883	453	26	65	4.8%	10.6%	3	7	5
46773	3,743	553	38	49	3.3%	7.3%	3	4	4
46774	16,550	2,327	112	271	5.4%	11.9%	13	32	23
46777	6,271	998	101	195	2.4%	5.3%	5	10	8
46783	6,144	802	47	91	3.4%	7.5%	4	7	6
46788	2,798	331	48	73	3.0%	6.6%	3	5	4
46791	696	82	1	1	9.8%	21.6%	0	0	0
46792	3,503	598	18	72	9.2%	20.2%	4	15	10
46798	2,107	206	18	43	0.5%	1.1%	0	0	0
46802	11,136	940	112	282	20.3%	44.7%	50	126	88
46803	9,314	797	46	172	14.6%	32.1%	15	55	35
46804	27,105	3,954	248	476	5.0%	11.0%	27	52	40
46805	21,166	3,011	275	429	16.9%	37.2%	102	160	131
46806	24,414	2,026	175	338	17.1%	37.6%	66	127	97
46807	15,819	1,163	120	166	12.1%	26.6%	32	44	38
46808	18,939	1,815	139	278	9.6%	21.1%	29	59	44
46809	8,186	1,160	94	243	9.6%	21.1%	20	51	36
46814	12,993	1,062	156	167	0.0%	0.0%	0	0	0
46815	27,158	4,456	294	554	2.6%	5.7%	17	32	25
46816	17,688	2,208	204	382	10.6%	23.3%	48	89	69
46818	19,746	2,006	87	205	9.3%	20.5%	18	42	30
46819	9,407	1,503	60	114	4.8%	10.6%	6	12	9
46825	28,800	3,967	276	541	7.3%	16.1%	44	87	66
46835	32,855	4,451	192	552	2.6%	5.7%	11	31	21
46845	21,528	2,393	173	194	0.5%	1.1%	2	2	2
Total	474,530	61,973	4,130	8,299			677	1,374	1,033



FEASIBLE PACE REGIONS PROFILES

Fort Wayne Proposed PACE Region								
A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
46802	4.23	88	20.80	88	8.52%	4.23	0.25%	20.80
46805	6.45	131	20.31	219	21.20%	10.68	0.62%	20.51
46807	3.21	38	11.84	257	24.88%	13.89	0.81%	18.50
46806	9.19	97	10.55	354	34.27%	23.08	1.34%	15.34
46803	6.6	35	5.30	389	37.66%	29.68	1.73%	13.11
46825	15.34	66	4.30	455	44.05%	45.02	2.62%	10.11
46808	10.71	44	4.11	499	48.31%	55.73	3.24%	8.95
46815	10.43	25	2.40	524	50.73%	66.16	3.85%	7.92
46804	19.37	40	2.07	564	54.60%	85.53	4.97%	6.59
46816	36.53	69	1.89	633	61.28%	122.06	7.10%	5.19
46809	22.78	36	1.58	669	64.76%	144.84	8.42%	4.62
46835	21.18	21	0.99	690	66.80%	166.02	9.66%	4.16
46818	66.12	30	0.45	720	69.70%	232.14	13.50%	3.10
46774	51.07	23	0.45	743	71.93%	283.21	16.47%	2.62
46702	45.47	17	0.37	760	73.57%	328.68	19.12%	2.31
46819	25.61	9	0.35	769	74.44%	354.29	20.61%	2.17
46750	199.19	70	0.35	839	81.22%	553.48	32.19%	1.52
46706	86.28	29	0.34	868	84.03%	639.76	37.21%	1.36
46714	128.84	39	0.30	907	87.80%	768.6	44.71%	1.18
46733	172.5	40	0.23	947	91.67%	941.1	54.74%	1.01
46765	12.98	3	0.23	950	91.97%	954.08	55.49%	1.00
46725	205.23	34	0.17	984	95.26%	1159.31	67.43%	0.85
46723	62.42	10	0.16	994	96.22%	1221.73	71.06%	0.81
46777	55.34	8	0.14	1002	97.00%	1277.07	74.28%	0.78
46788	35.52	4	0.11	1006	97.39%	1312.59	76.35%	0.77
46783	60.21	6	0.10	1012	97.97%	1372.8	79.85%	0.74
46792	100.69	10	0.10	1022	98.94%	1473.49	85.71%	0.69
46770	52.81	5	0.09	1027	99.42%	1526.3	88.78%	0.67
46845	22.73	2	0.09	1029	99.61%	1549.03	90.10%	0.66
46773	78.77	4	0.05	1033	100.00%	1627.8	94.68%	0.63
46798	20.6	0	0.00	1033	100.00%	1648.4	95.88%	0.63
46748	18.35	0	0.00	1033	100.00%	1666.75	96.95%	0.62
46791	15.2	0	0.00	1033	100.00%	1681.95	97.83%	0.61
46766	20.26	0	0.00	1033	100.00%	1702.21	99.01%	0.61
46814	17.03	0	0.00	1033	100.00%	1719.24	100.00%	0.60
Total	1,719.24	1033	0.60					0.60



List of Nursing Facilities and Hospitals in the Proposed Region

Facility	Street Address	City	County	Zip	Phone	Approx Beds
Transitional Care Unit Of St Joseph	700 Broadway	Fort Wayne IN	Allen	46802	260-425-3940	20
Coventry Meadows	7843 W Jefferson Blvd	Fort Wayne IN	Allen	46804	260-432-4848	150
Covington Manor Health & Rehabilitation Center	700 Wilkie Dr	Fort Wayne IN	Allen	46804	260-432-7556	149
Glenbrook Rehab & Skilled Nursing Center	3811 Parnell Ave	Fort Wayne IN	Allen	46805	260-482-4651	90
Heritage Park	2001 Hobson Rd	Fort Wayne IN	Allen	46805	260-484-9557	180
Life Care Center Of Fort Wayne	1649 Spy Run Avenue	Fort Wayne IN	Allen	46805	260-422-8520	125
Parkview Memorial Hospital-Ccc	2200 Randalia Dr	Fort Wayne IN	Allen	46805	260-373-6524	28
Saint Anne Home	1900 Randalia Dr.	Fort Wayne IN	Allen	46805	260-484-5555	150
Summit City Nursing And Rehabilitation	2940 N Clinton St.	Fort Wayne IN	Allen	46805	260-484-0602	88
Woodview Healthcare Inc	3420 E. State Blvd.	Fort Wayne IN	Allen	46805	260-484-3120	118
Englewood Health & Rehabilitation Center	2237 Engle Rd.	Fort Wayne IN	Allen	46809	260-747-2353	67
Renaissance Village	6050 S Cr 800 E 92	Fort Wayne IN	Allen	46814	260-625-3545	96
Golden Years Homestead	3136 Goeglein Rd	Fort Wayne IN	Allen	46815	260-749-9655	106
Kindred Transitional Care And Rehab-Fort Wayne	6006 Brandy Chase Cove	Fort Wayne IN	Allen	46815	260-486-3001	160
Miller's Merry Manor	5544 E State Blvd	Fort Wayne IN	Allen	46815	260-749-9506	77
Byron Health Center	12101 Lima Rd	Fort Wayne IN	Allen	46818	260-637-3166	191
Riverbend Health Care Center	7519 Winchester	Fort Wayne IN	Allen	46819	260-747-7435	66
Kingston Care Center Of Fort Wayne	1010 W Washington Cntr Rd	Fort Wayne IN	Allen	46825	260-489-2552	120
Lutheran Life Villages	9802 Coldwater Road	Fort Wayne IN	Allen	46825	260-447-1591	262
Towne House Retirement Community	2209 St. Joe Center Rd.	Fort Wayne IN	Allen	46825	260-483-3116	32
University Park Health And Rehabilitation Center	1400 Medical Park Dr	Fort Wayne IN	Allen	46825	260-484-1558	104
Bethlehem Woods Nursing And Rehab Center	4430 Elsdale Dr	Fort Wayne IN	Allen	46835	260-637-3166	90
Canterbury Nursing And Rehab Center	2827 Northgate Blvd	Fort Wayne IN	Allen	46835	260-492-1400	120



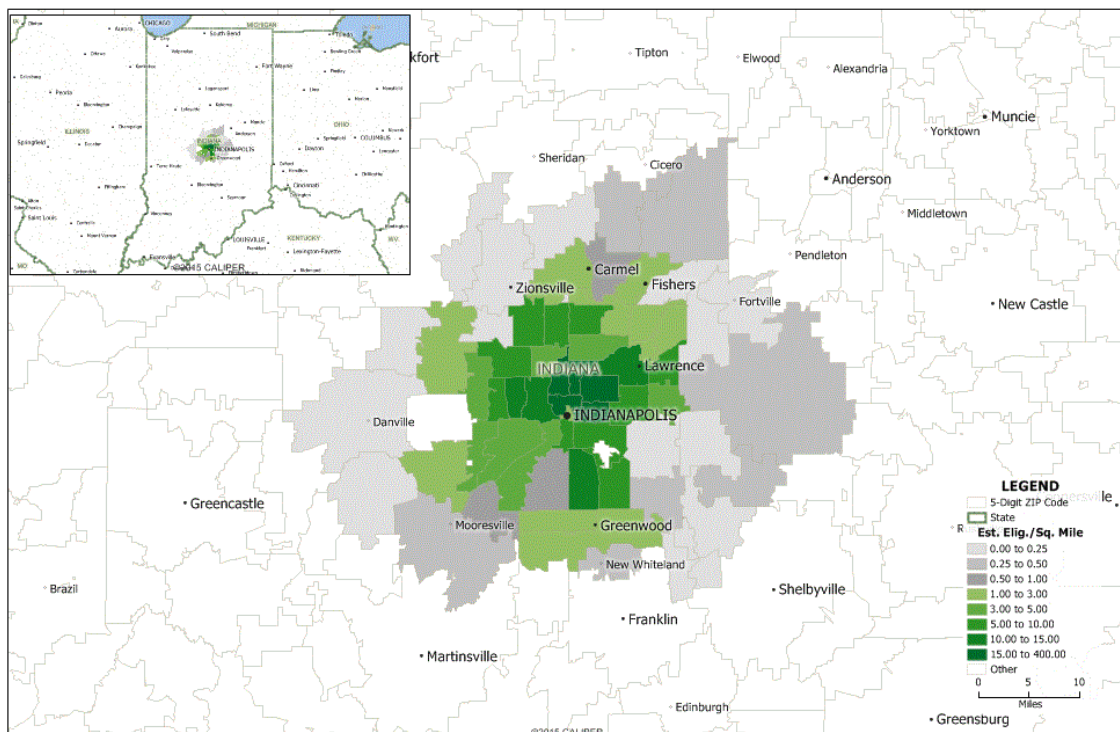
Indianapolis Metro Proposed Region

Region Overview and Feasibility Analysis

The Indianapolis Metro proposed PACE region includes all of the zip codes in the metropolitan Indianapolis area. Although some of these zip codes are already included in the service area of the existing PACE organization, Franciscan Alliance, the intent of this proposal is that the metro area could support more than one PACE organization and it might be best to allow those organizations to serve the entire metro area.

The metro area includes 63 zip codes, representing 3,202 estimated PACE eligible individuals. Applying the benchmark of 1,000 estimated eligible individuals needed to support a PACE program, the region could potentially support up to three separate organizations. The estimated PACE eligible individuals per square mile for the entire proposed region is 2.16, well above the benchmark of 1.0. The market density statistic increases to 15.08 eligible individuals per square mile for the core market area. The map and tables presented on the next few pages provide a more detailed view of the feasibility analysis for this region and include a listing of potential sponsoring organizations.

Proposed Indianapolis Metro PACE Region





FEASIBLE PACE REGIONS PROFILES

Indianapolis Metro Proposed PACE Region Eligibility Estimates										
A	B	C	D	E	F	G	H	I	J	
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates			
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean	
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data	
46032	42,335	4,596	368	636	2.8%	6.2%	23	39	31	
46033	35,659	3,864	248	357	1.9%	4.2%	10	15	13	
46037	36,885	2,261	125	204	0.6%	1.3%	2	3	3	
46038	38,735	2,421	105	311	4.3%	9.5%	10	30	20	
46040	11,537	1,307	69	138	2.6%	5.7%	4	8	6	
46055	9,706	591	10	20	0.0%	0.0%	0	0	0	
46060	35,159	3,139	215	329	4.8%	10.6%	23	35	29	
46062	31,175	3,943	208	431	2.0%	4.4%	9	19	14	
46074	28,951	1,700	147	315	0.0%	0.0%	0	0	0	
46075	3,246	239	0	7	19.2%	42.2%	0	3	2	
46077	25,250	2,059	92	120	1.7%	3.7%	3	4	4	
46110	540	78	0	0	0.0%	0.0%	0	0	0	
46112	33,844	3,729	219	440	6.9%	15.2%	33	67	50	
46113	15,100	1,036	22	160	4.2%	9.2%	2	15	9	
46118	5,207	790	44	53	1.4%	3.1%	1	2	2	
46122	14,314	2,004	111	249	5.0%	11.0%	12	27	20	
46126	4,172	729	38	99	0.0%	0.0%	0	0	0	
46130	2,536	312	0	43	17.9%	39.4%	0	17	9	
46140	39,070	5,681	508	923	5.1%	11.2%	57	103	80	
46142	29,735	4,059	250	386	4.0%	8.8%	22	34	28	
46143	50,521	5,966	459	790	6.4%	14.1%	65	111	88	
46158	22,442	3,296	245	381	4.8%	10.6%	26	40	33	
46162	346	68	0	0	0.0%	0.0%	0	0	0	
46163	11,486	1,552	20	86	1.3%	2.9%	1	2	2	
46167	6,662	612	50	86	1.3%	2.9%	1	2	2	
46168	31,696	3,849	232	626	3.5%	7.7%	18	48	33	
46184	12,358	1,183	19	162	4.6%	10.1%	2	16	9	
46201	31,369	2,362	209	418	15.6%	34.3%	72	143	108	
46202	15,966	1,490	209	297	25.9%	57.0%	119	169	144	
46203	37,400	4,282	364	711	10.0%	22.0%	80	156	118	
46204	5,825	218	0	18	10.7%	23.5%	0	4	2	
46205	26,487	2,404	228	319	18.2%	40.0%	91	128	110	
46208	22,779	2,434	186	480	16.7%	36.7%	68	176	122	
46214	24,240	3,019	182	496	6.3%	13.9%	25	69	47	
46216	1,653	389	57	97	3.3%	7.3%	4	7	6	
46217	28,722	3,386	169	201	4.0%	8.8%	15	18	17	
46218	29,589	4,285	664	1,080	16.2%	35.6%	236	384	310	
46219	34,377	5,043	504	835	6.8%	15.0%	76	125	101	
46220	34,838	3,832	199	452	7.2%	15.8%	31	71	51	
46221	26,345	2,605	278	539	9.9%	21.8%	61	118	90	
46222	33,954	2,887	250	563	16.1%	35.4%	89	199	144	
46224	35,147	3,408	157	391	15.1%	33.2%	52	130	91	
46225	7,008	576	78	113	14.0%	30.8%	24	35	30	
46226	45,341	5,370	581	902	9.8%	21.6%	125	195	160	
46227	58,348	7,258	933	1,411	9.0%	19.8%	185	279	232	
46228	14,611	2,206	117	290	7.9%	17.4%	20	50	35	
46229	28,640	3,028	200	535	4.9%	10.8%	22	58	40	
46231	11,476	835	124	150	14.1%	31.0%	38	47	43	
46234	26,291	2,812	367	574	5.5%	12.1%	44	69	57	
46235	30,524	1,835	259	415	7.2%	15.8%	41	66	54	
46236	27,509	2,777	315	378	3.7%	8.1%	26	31	29	
46237	40,329	4,241	283	675	10.7%	23.5%	67	159	113	
46239	26,317	1,986	180	294	0.5%	1.1%	2	3	3	
46240	18,808	2,969	234	493	7.3%	16.1%	38	79	59	
46241	30,955	2,909	266	518	9.7%	21.3%	57	110	84	
46250	17,861	1,854	171	252	2.7%	5.9%	10	15	13	
46254	37,545	2,104	185	249	17.0%	37.4%	69	93	81	
46256	23,078	3,333	51	292	3.9%	8.6%	4	25	15	
46259	12,161	1,124	76	125	3.2%	7.0%	5	9	7	
46260	33,273	4,526	247	483	8.4%	18.5%	46	89	68	
46268	26,488	3,077	241	526	14.5%	31.9%	77	168	123	
46278	7,814	719	0	52	2.1%	4.6%	0	2	1	
46280	6,963	919	35	129	3.4%	7.5%	3	10	7	
46290	343	91	0	0	0.0%	0.0%	0	0	0	
Total	1,499,041	159,657	12,403	23,105			2,246	4,129	3,202	



Indianapolis Metro Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile	
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G	
46218	9.44	310	32.84	310	9.68%	9.44	0.64%	32.84	
46202	5.58	144	25.81	454	14.18%	15.02	1.01%	30.23	
46201	5.59	108	19.32	562	17.55%	20.61	1.39%	27.27	
46208	6.71	122	18.18	684	21.36%	27.32	1.84%	25.04	
46205	6.26	110	17.57	794	24.80%	33.58	2.26%	23.65	
46227	16.75	232	13.85	1026	32.04%	50.33	3.39%	20.39	
46222	11.16	144	12.90	1170	36.54%	61.49	4.14%	19.03	
46224	7.17	91	12.69	1261	39.38%	68.66	4.63%	18.37	
46226	14.41	160	11.10	1421	44.38%	83.07	5.60%	17.11	
46268	13.29	123	9.26	1544	48.22%	96.36	6.49%	16.02	
46203	13.88	118	8.50	1662	51.91%	110.24	7.43%	15.08	
46219	12.9	101	7.83	1763	55.06%	123.14	8.30%	14.32	
46237	14.86	113	7.60	1876	58.59%	138	9.30%	13.59	
46225	4.04	30	7.43	1906	59.53%	142.04	9.57%	13.42	
46260	10.16	68	6.69	1974	61.65%	152.2	10.26%	12.97	
46214	7.11	47	6.61	2021	63.12%	159.31	10.74%	12.69	
46240	9.78	59	6.03	2080	64.96%	169.09	11.39%	12.30	
46254	13.66	81	5.93	2161	67.49%	182.75	12.32%	11.82	
46235	9.65	54	5.60	2215	69.18%	192.4	12.97%	11.51	
46221	19.81	90	4.54	2305	71.99%	212.21	14.30%	10.86	
46234	12.74	57	4.47	2362	73.77%	224.95	15.16%	10.50	
46228	8.01	35	4.37	2397	74.86%	232.96	15.70%	10.29	
46220	12.04	51	4.24	2448	76.45%	245	16.51%	9.99	
46241	22.4	84	3.75	2532	79.08%	267.4	18.02%	9.47	
46229	10.86	40	3.68	2572	80.32%	278.26	18.75%	9.24	
46231	12.32	43	3.49	2615	81.67%	290.58	19.58%	9.00	
46236	10.52	29	2.76	2644	82.57%	301.1	20.29%	8.78	
46142	14.97	28	1.87	2672	83.45%	316.07	21.30%	8.45	
46143	48.81	88	1.80	2760	86.20%	364.88	24.59%	7.56	
46204	1.12	2	1.79	2762	86.26%	366	24.66%	7.55	
46216	3.49	6	1.72	2768	86.45%	369.49	24.90%	7.49	
46250	7.61	13	1.71	2781	86.85%	377.1	25.41%	7.37	
46280	4.27	7	1.64	2788	87.07%	381.37	25.70%	7.31	
46256	11.19	15	1.34	2803	87.54%	392.56	26.45%	7.14	
46038	15.79	20	1.27	2823	88.16%	408.35	27.52%	6.91	
46112	40.05	50	1.25	2873	89.73%	448.4	30.22%	6.41	
46032	25.81	31	1.20	2904	90.69%	474.21	31.96%	6.12	
46168	32.25	33	1.02	2937	91.72%	506.46	34.13%	5.80	
46217	21.47	17	0.79	2954	92.25%	527.93	35.58%	5.60	
46033	17.14	13	0.76	2967	92.66%	545.07	36.73%	5.44	
46113	16.4	9	0.55	2976	92.94%	561.47	37.84%	5.30	
46140	169.48	80	0.47	3056	95.44%	730.95	49.26%	4.18	
46184	20.47	9	0.44	3065	95.72%	751.42	50.64%	4.08	
46158	75.32	33	0.44	3098	96.75%	826.74	55.71%	3.75	
46062	34.07	14	0.41	3112	97.19%	860.81	58.01%	3.62	
46060	79.86	29	0.36	3141	98.09%	940.67	63.39%	3.34	
46259	21.45	7	0.33	3148	98.31%	962.12	64.84%	3.27	
46130	29.77	9	0.30	3157	98.59%	991.89	66.84%	3.18	
46122	88.14	20	0.23	3177	99.22%	1080.03	72.78%	2.94	
46040	33.28	6	0.18	3183	99.41%	1113.31	75.02%	2.86	
46037	18.92	3	0.16	3186	99.50%	1132.23	76.30%	2.81	
46239	29.05	3	0.10	3189	99.59%	1161.28	78.26%	2.75	
46077	43.61	4	0.09	3193	99.72%	1204.89	81.19%	2.65	
46278	13.05	1	0.08	3194	99.75%	1217.94	82.07%	2.62	
46163	29.5	2	0.07	3196	99.81%	1247.44	84.06%	2.56	
46167	30.01	2	0.07	3198	99.88%	1277.45	86.08%	2.50	
46075	30.87	2	0.06	3200	99.94%	1308.32	88.16%	2.45	
46118	54.55	2	0.04	3202	100.00%	1362.87	91.84%	2.35	
46055	25.97	0	0.00	3202	100.00%	1388.84	93.59%	2.31	
46074	36.1	0	0.00	3202	100.00%	1424.94	96.02%	2.25	
46110	14.54	0	0.00	3202	100.00%	1439.48	97.00%	2.22	
46126	32.7	0	0.00	3202	100.00%	1472.18	99.21%	2.18	
46162	11.23	0	0.00	3202	100.00%	1483.41	99.96%	2.16	
46290	0.54	0	0.00	3202	100.00%	1483.95	100.00%	2.16	
Total	1,483.95	3,202.00						2.16	



List of Nursing Facilities and Hospitals in the Proposed Region

Facility	Street Address	City	County	Zip	Phone	Approx Beds
North Capitol Nursing & Rehabilitation Center	2010 N Capitol Ave	Indianapolis	Marion	46202	317-924-5821	123
Friendship Healthcare	2630 S Keystone Ave	Indianapolis	Marion	46203	317-787-8951	53
Golden Living Center-Indianapolis	2860 Churchman Ave	Indianapolis	Marion	46203	317-787-3451	115
Briarwood Health And Rehabilitation Center	3640 N Central Ave	Indianapolis	Marion	46205	317-920-7888	113
Highland Manor Healthcare	2926 N Capitol Ave	Indianapolis	Marion	46208	317-926-0254	52
Eagle Valley Meadows	3017 Valley Farms Rd	Indianapolis	Marion	46214	317-293-2555	115
B & B Christian Healthcare Center	3208 N Sherman Dr	Indianapolis	Marion	46218	317-543-0681	43
Community Nursing And Rehabilitation Center	5600 E 16th St	Indianapolis	Marion	46218	317-356-0911	115
Miller's Merry Manor	1651 N Campbell St	Indianapolis	Marion	46218	317-357-8040	114
Rural Health Care	1747 N Rural St	Indianapolis	Marion	46218	317-635-1355	50
Golden Living Center- Brookview	7145 E 21st St	Indianapolis	Marion	46219	317-356-0977	136
Harrison Terrace	1924 Wellesley Blvd	Indianapolis	Marion	46219	317-353-6270	110
Kindred Transitional Care And Rehab-Wildwood	7301 E 16th St	Indianapolis	Marion	46219	317-353-1290	160
Rosewalk Village At Indianapolis	1302 N Lesley Ave	Indianapolis	Marion	46219	317-353-8061	182
American Village	2026 E 54th St	Indianapolis	Marion	46220	317-253-6950	150
Decatur Township Care And Rehabilitation Center	4851 Tincher Rd	Indianapolis	Marion	46221	317-856-4851	88
Alpha Home Assoc Of Greater Indianapolis Inc	2640 Cold Spring Rd	Indianapolis	Marion	46222	317-923-1518	86
Westpark Healthcare Center	1316 N Tibbs Ave	Indianapolis	Marion	46222	317-634-8330	89
Lakeview Manor	45 Beachway Dr	Indianapolis	Marion	46224	317-243-3721	184
Northwest Manor Health Care Center	6440 W 34th St	Indianapolis	Marion	46224	317-293-4930	126
Meridian Nursing And Rehabilitation Center	2102 S Meridian St	Indianapolis	Marion	46225	317-786-9426	44
Lawrence Manor Healthcare Center	8935 E 46th St	Indianapolis	Marion	46226	317-898-1515	55
Bethany Village Nursing Home	3518 S Shelby St	Indianapolis	Marion	46227	317-783-4042	100
Forest Creek Village	525 E Thompson Rd	Indianapolis	Marion	46227	317-787-8253	128
Madison Health Care Center Llc	7465 Madison Ave	Indianapolis	Marion	46227	317-788-3000	130
Manorcare Health Services	8549 S Madison Ave	Indianapolis	Marion	46227	317-881-9164	140
University Heights Health And Living Community	1380 E County Line Rd S	Indianapolis	Marion	46227	317-885-7050	176
Waters Of Indianapolis The	3895 S Keystone Ave	Indianapolis	Marion	46227	317-787-5364	81
Washington Health Care Center	8201 W Washington St	Indianapolis	Marion	46231	317-244-6848	94
Westside Retirement Village	8616 W 10th St	Indianapolis	Marion	46234	317-209-2800	132
Westminster Village North	11050 Presbyterian Dr	Indianapolis	Marion	46236	317-823-6841	123
Altenheim Health & Living Community	3525 E Hanna Ave	Indianapolis	Marion	46237	317-788-4261	72
Rosegate Village	7510 Rosegate Dr	Indianapolis	Marion	46237	317-889-9300	150
Forum At The Crossing	8505 Woodfield Crossing Blvd	Indianapolis	Marion	46240	317-466-2020	74
Lynhurst Healthcare	5225 W Morris St	Indianapolis	Marion	46241	317-381-9405	40
Kindred Transitional Care And Rehab-Castleton	5226 E 82nd St	Indianapolis	Marion	46250	317-842-6668	160
Kindred Transitional Care And Rehab- Eagle Creek	4102 Shore Dr	Indianapolis	Marion	46254	317-347-9051	120
Castleton Health Care Center	7630 E. 86th St.	Indianapolis	Marion	46256	317-845-0032	109
Miller's Senior Living Community	8400 Clearvista Pl	Indianapolis	Marion	46256	317-845-0464	114
Cambridge Manor Nursing & Rehabilitation Center	8530 Township Line Rd	Indianapolis	Marion	46260	317-876-9955	135
Harcourt Terrace Nursing And Rehabilitation	8181 Harcourt Rd	Indianapolis	Marion	46260	317-872-7261	116
Hooverwood	7001 Hoover Rd	Indianapolis	Marion	46260	317-251-2261	188
Marquette	8140 Township Line Rd	Indianapolis	Marion	46260	317-875-9700	102
Spring Mill Meadows	2140 W 86th St	Indianapolis	Marion	46260	317-872-7211	142
St Augustine Home For The Aged	2345 W 86th St	Indianapolis	Marion	46260	317-872-6420	42
St Vincent Orthopedic Transitional Care	2001 W 86th St Transitional	Indianapolis	Marion	46260	317-338-5346	20
Hoosier Village	9875 Cherryleaf Dr	Indianapolis	Marion	46268	317-873-3349	24
Robin Run Health Center	6370 Robin Run W	Indianapolis	Marion	46268	317-298-6255	84

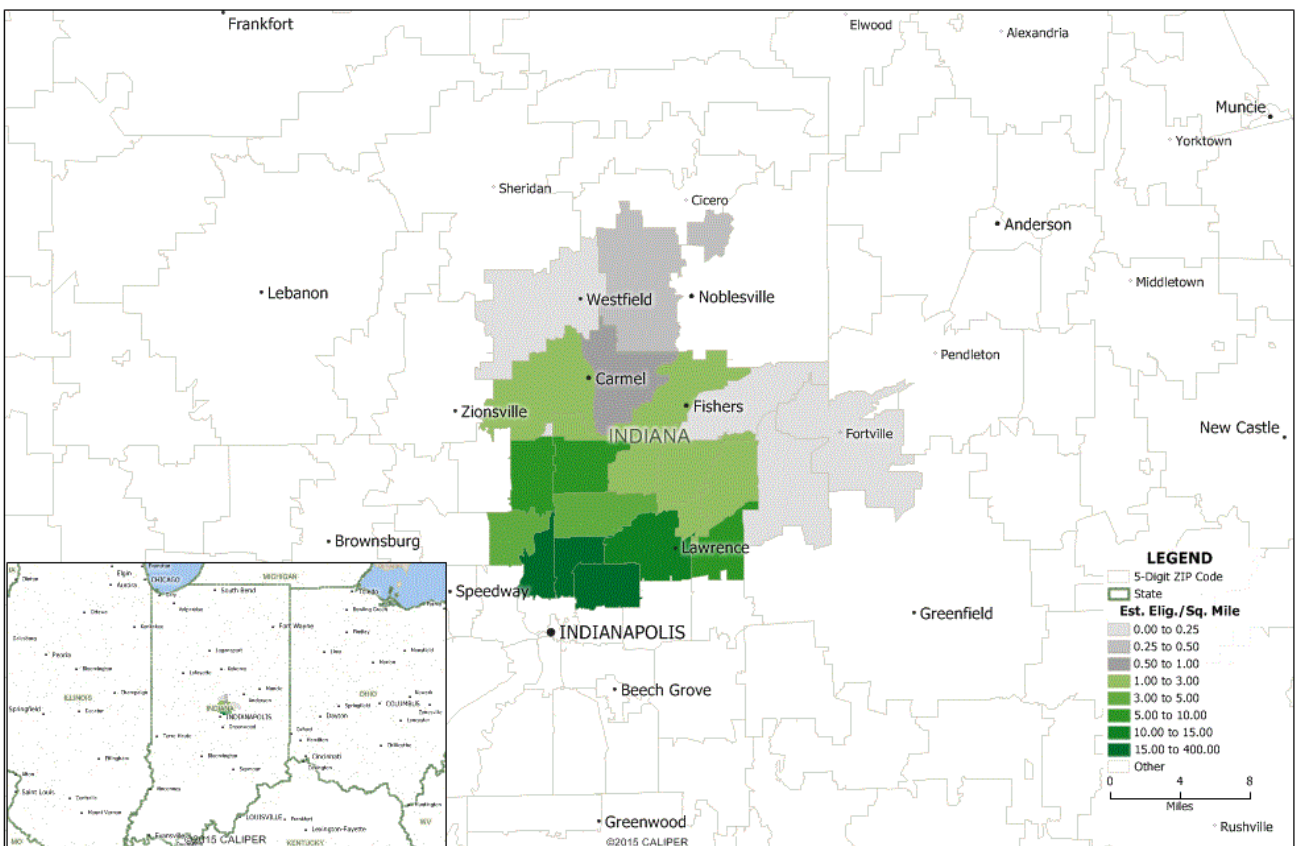


Indianapolis Northeast Proposed Region

Region Overview and Feasibility Analysis

The Indianapolis Northeast proposed PACE region is segment of the larger Indianapolis Metro region. This area includes 23 zip codes in the northeast quadrant of metropolitan Indianapolis that are not currently included in any PACE service area. There are 1,126 estimated PACE eligible individuals in this region, exceeding the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 3.40, which exceeds the benchmark of 1.0. This market density statistic increases to 19.07 eligible individuals per square mile for the core market area. The map tables below provide a more detailed view of this region and its feasibility analysis. A listing of potential sponsoring organizations is also included.

Proposed Indianapolis Northeast PACE Region





NE Indianapolis Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46032	42,335	4,596	368	636	2.8%	6.2%	23	39	31
46033	35,659	3,864	248	357	1.9%	4.2%	10	15	13
46037	36,885	2,261	125	204	0.6%	1.3%	2	3	3
46038	38,735	2,421	105	311	4.3%	9.5%	10	30	20
46040	11,537	1,307	69	138	2.6%	5.7%	4	8	6
46055	9,706	591	10	20	0.0%	0.0%	0	0	0
46062	31,175	3,943	208	431	2.0%	4.4%	9	19	14
46074	28,951	1,700	147	315	0.0%	0.0%	0	0	0
46205	26,487	2,404	228	319	18.2%	40.0%	91	128	110
46208	22,779	2,434	186	480	16.7%	36.7%	68	176	122
46216	1,653	389	57	97	3.3%	7.3%	4	7	6
46218	29,589	4,285	664	1,080	16.2%	35.6%	236	384	310
46220	34,838	3,832	199	452	7.2%	15.8%	31	71	51
46226	45,341	5,370	581	902	9.8%	21.6%	125	195	160
46228	14,611	2,206	117	290	7.9%	17.4%	20	50	35
46235	30,524	1,835	259	415	7.2%	15.8%	41	66	54
46236	27,509	2,777	315	378	3.7%	8.1%	26	31	29
46240	18,808	2,969	234	493	7.3%	16.1%	38	79	59
46250	17,861	1,854	171	252	2.7%	5.9%	10	15	13
46256	23,078	3,333	51	292	3.9%	8.6%	4	25	15
46260	33,273	4,526	247	483	8.4%	18.5%	46	89	68
46280	6,963	919	35	129	3.4%	7.5%	3	10	7
46290	343	91	0	0	0.0%	0.0%	0	0	0
Total	568,640	59,907	4,624	8,474			801	1,440	1,126

NE Indianapolis Proposed PACE Region Market Density								
A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
	46218	9.44	310	32.84	310	27.53%	9.44	2.85%
46208	6.71	122	18.18	432	38.37%	16.15	4.88%	26.75
46205	6.26	110	17.57	542	48.13%	22.41	6.77%	24.19
46226	14.41	160	11.10	702	62.34%	36.82	11.12%	19.07
46260	10.16	68	6.69	770	68.38%	46.98	14.19%	16.39
46240	9.78	59	6.03	829	73.62%	56.76	17.14%	14.61
46235	9.65	54	5.60	883	78.42%	66.41	20.05%	13.30
46228	8.01	35	4.37	918	81.53%	74.42	22.47%	12.34
46220	12.04	51	4.24	969	86.06%	86.46	26.11%	11.21
46236	10.52	29	2.76	998	88.63%	96.98	29.28%	10.29
46216	3.49	6	1.72	1004	89.17%	100.47	30.34%	9.99
46250	7.61	13	1.71	1017	90.32%	108.08	32.64%	9.41
46280	4.27	7	1.64	1024	90.94%	112.35	33.93%	9.11
46256	11.19	15	1.34	1039	92.27%	123.54	37.31%	8.41
46038	15.79	20	1.27	1059	94.05%	139.33	42.07%	7.60
46032	25.81	31	1.20	1090	96.80%	165.14	49.87%	6.60
46033	17.14	13	0.76	1103	97.96%	182.28	55.04%	6.05
46062	34.07	14	0.41	1117	99.20%	216.35	65.33%	5.16
46040	33.28	6	0.18	1123	99.73%	249.63	75.38%	4.50
46037	18.92	3	0.16	1126	100.00%	268.55	81.09%	4.19
46055	25.97	0	0.00	1126	100.00%	294.52	88.94%	3.82
46290	0.54	0	0.00	1126	100.00%	295.06	89.10%	3.82
46074	36.1	0	0.00	1126	100.00%	331.16	100.00%	3.40
Total	331	1126						3.40

List of Nursing Facilities and Hospitals in the Proposed Region



FEASIBLE PACE REGIONS PROFILES

Facility	Street Address	City	County	Zip	Phone	Approx Beds
Briarwood Health And Rehabilitation Center	3640 N Central Ave	Indianapolis	Marion	46205	317-920-7888	113
Highland Manor Healthcare	2926 N Capitol Ave	Indianapolis	Marion	46208	317-926-0254	52
B & B Christian Healthcare Center	3208 N Sherman Dr	Indianapolis	Marion	46218	317-543-0681	43
Community Nursing And Rehabilitation Center	5600 E 16th St	Indianapolis	Marion	46218	317-356-0911	115
Miller's Merry Manor	1651 N Campbell St	Indianapolis	Marion	46218	317-357-8040	114
Rural Health Care	1747 N Rural St	Indianapolis	Marion	46218	317-635-1355	50
American Village	2026 E 54th St	Indianapolis	Marion	46220	317-253-6950	150
Lawrence Manor Healthcare Center	8935 E 46th St	Indianapolis	Marion	46226	317-898-1515	55
Westminster Village North	11050 Presbyterian Dr	Indianapolis	Marion	46236	317-823-6841	123
Forum At The Crossing	8505 Woodfield Crossing Blvd	Indianapolis	Marion	46240	317-466-2020	74
Kindred Transitional Care And Rehab-Castleton	5226 E 82nd St	Indianapolis	Marion	46250	317-842-6668	160
Castleton Health Care Center	7630 E. 86th St.	Indianapolis	Marion	46256	317-845-0032	109
Miller's Senior Living Community	8400 Clearvista Pl	Indianapolis	Marion	46256	317-845-0464	114
Cambridge Manor Nursing & Rehabilitation Center	8530 Township Line Rd	Indianapolis	Marion	46260	317-876-9955	135
Harcourt Terrace Nursing And Rehabilitation	8181 Harcourt Rd	Indianapolis	Marion	46260	317-872-7261	116
Hooverwood	7001 Hoover Rd	Indianapolis	Marion	46260	317-251-2261	188
Marquette	8140 Township Line Rd	Indianapolis	Marion	46260	317-875-9700	102
Spring Mill Meadows	2140 W 86th St	Indianapolis	Marion	46260	317-872-7211	142
St Augustine Home For The Aged	2345 W 86th St	Indianapolis	Marion	46260	317-872-6420	42
St Vincent Orthopedic Transitional Care	2001 W 86th St Transitional	Indianapolis	Marion	46260	317-338-5346	20

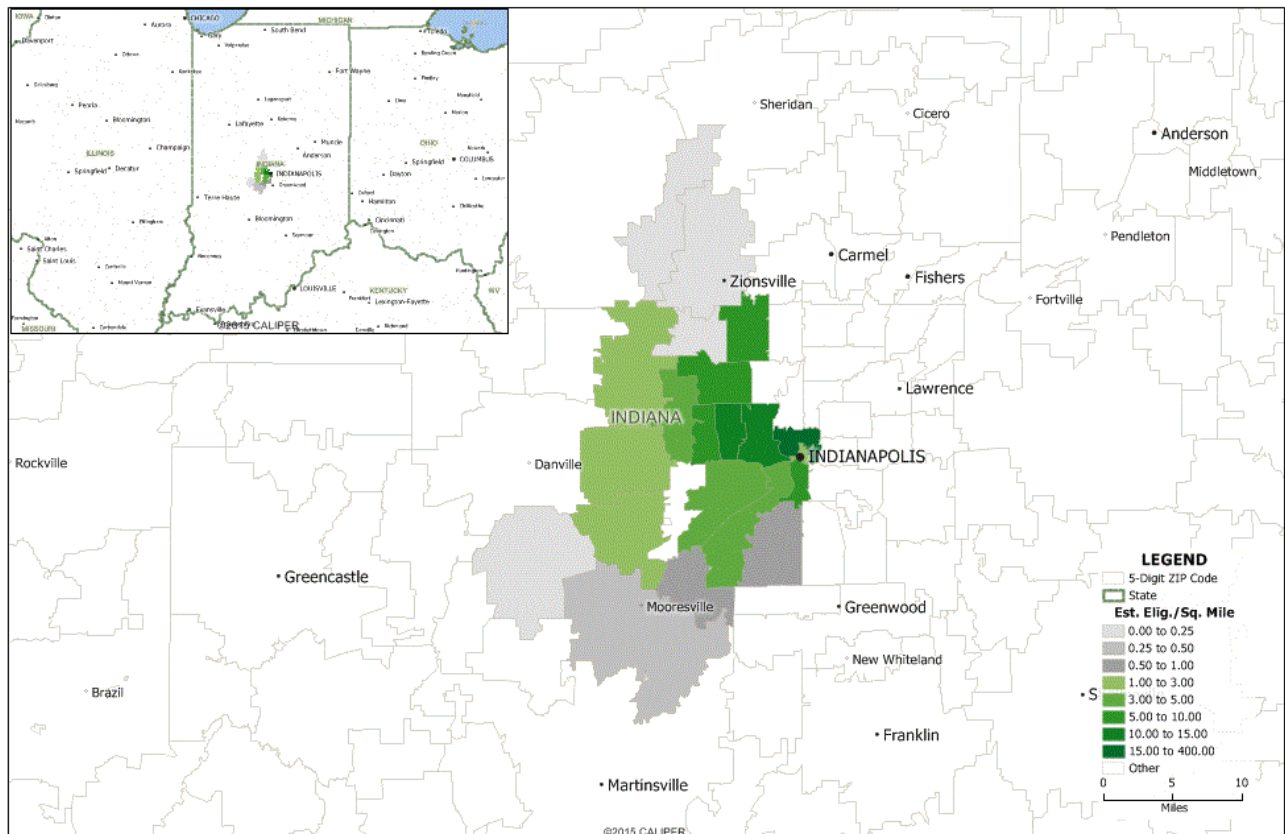


Indianapolis West Proposed Region

Region Overview and Feasibility Analysis

The Indianapolis West proposed PACE region is another subdivision of the Indianapolis Metro region. It includes the 21 zip codes in the western portion of the Indianapolis metropolitan area that are not currently included in a PACE service area. There are 1,109 estimated PACE eligible individuals in this region, exceeding the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 2.33, which is above the benchmark of 1.0. This market density statistic increases to 11.98 eligible individuals per square mile for the core market area. The map and tables below provide a more detailed view of the feasibility analysis for this region and list some potential sponsoring organizations.

Proposed West Indianapolis PACE Region





West Indianapolis Proposed PACE Region Eligibility Estimates

A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46075	3,246	239	0	7	19.2%	42.2%	0	3	2
46077	25,250	2,059	92	120	1.7%	3.7%	3	4	4
46112	33,844	3,729	219	440	6.9%	15.2%	33	67	50
46113	15,100	1,036	22	160	4.2%	9.2%	2	15	9
46118	5,207	790	44	53	1.4%	3.1%	1	2	2
46123	32,069	3,287	162	464	9.4%	20.7%	34	96	65
46158	22,442	3,296	245	381	4.8%	10.6%	26	40	33
46168	31,696	3,849	232	626	3.5%	7.7%	18	48	33
46202	15,966	1,490	209	297	25.9%	57.0%	119	169	144
46204	5,825	218	0	18	10.7%	23.5%	0	4	2
46214	24,240	3,019	182	496	6.3%	13.9%	25	69	47
46217	28,722	3,386	169	201	4.0%	8.8%	15	18	17
46221	26,345	2,605	278	539	9.9%	21.8%	61	118	90
46222	33,954	2,887	250	563	16.1%	35.4%	89	199	144
46224	35,147	3,408	157	391	15.1%	33.2%	52	130	91
46225	7,008	576	78	113	14.0%	30.8%	24	35	30
46234	26,291	2,812	367	574	5.5%	12.1%	44	69	57
46241	30,955	2,909	266	518	9.7%	21.3%	57	110	84
46254	37,545	2,104	185	249	17.0%	37.4%	69	93	81
46268	26,488	3,077	241	526	14.5%	31.9%	77	168	123
46278	7,814	719	0	52	2.1%	4.6%	0	2	1
Total	475,154	47,495	3,398	6,788			749	1,459	1,109

West Indianapolis Proposed PACE Region Market Density

A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
	46202	5.58	144	25.81	144	12.98%	5.58	1.17%
46222	11.16	144	12.90	288	25.97%	16.74	3.51%	17.20
46224	7.17	91	12.69	379	34.17%	23.91	5.02%	15.85
46268	13.29	123	9.26	502	45.27%	37.20	7.81%	13.49
46225	4.04	30	7.43	532	47.97%	41.24	8.66%	12.90
46214	7.11	47	6.61	579	52.21%	48.35	10.15%	11.98
46254	13.66	81	5.93	660	59.51%	62.01	13.02%	10.64
46221	19.81	90	4.54	750	67.63%	81.82	17.18%	9.17
46234	12.74	57	4.47	807	72.77%	94.56	19.85%	8.53
46241	22.4	84	3.75	891	80.34%	116.96	24.56%	7.62
46123	30.64	65	2.12	956	86.20%	147.60	30.99%	6.48
46204	1.12	2	1.79	958	86.38%	148.72	31.22%	6.44
46112	40.05	50	1.25	1008	90.89%	188.77	39.63%	5.34
46168	32.25	33	1.02	1041	93.87%	221.02	46.40%	4.71
46217	21.47	17	0.79	1058	95.40%	242.49	50.91%	4.36
46113	16.4	9	0.55	1067	96.21%	258.89	54.36%	4.12
46158	75.32	33	0.44	1100	99.19%	334.21	70.17%	3.29
46077	43.61	4	0.09	1104	99.55%	377.82	79.33%	2.92
46278	13.05	1	0.08	1105	99.64%	390.87	82.07%	2.83
46075	30.87	2	0.06	1107	99.82%	421.74	88.55%	2.62
46118	54.55	2	0.04	1109	100.00%	476.29	100.00%	2.33
Total	476.29	1,109						2.33



List of Nursing Facilities and Hospitals in the Proposed Region

Facility	Street Address	City	County	Zip	Phone	Approx Beds
North Capitol Nursing & Rehabilitation Center	2010 N Capitol Ave	Indianapolis	Marion	46202	317-924-5821	123
Eagle Valley Meadows	3017 Valley Farms Rd	Indianapolis	Marion	46214	317-293-2555	115
B & B Christian Healthcare Center	3208 N Sherman Dr	Indianapolis	Marion	46218	317-543-0681	43
Community Nursing And Rehabilitation Center	5600 E 16th St	Indianapolis	Marion	46218	317-356-0911	115
Miller's Merry Manor	1651 N Campbell St	Indianapolis	Marion	46218	317-357-8040	114
Decatur Township Care And Rehabilitation Center	4851 Tincher Rd	Indianapolis	Marion	46221	317-856-4851	88
Alpha Home Assoc Of Greater Indianapolis Inc	2640 Cold Spring Rd	Indianapolis	Marion	46222	317-923-1518	86
Westpark Healthcare Center	1316 N Tibbs Ave	Indianapolis	Marion	46222	317-634-8330	89
Lakeview Manor	45 Beachway Dr	Indianapolis	Marion	46224	317-243-3721	184
Northwest Manor Health Care Center	6440 W 34th St	Indianapolis	Marion	46224	317-293-4930	126
Meridian Nursing And Rehabilitation Center	2102 S Meridian St	Indianapolis	Marion	46225	317-786-9426	44
Westside Retirement Village	8616 W 10th St	Indianapolis	Marion	46234	317-209-2800	132
Lynhurst Healthcare	5225 W Morris St	Indianapolis	Marion	46241	317-381-9405	40
Kindred Transitional Care And Rehab- Eagle Creek	4102 Shore Dr	Indianapolis	Marion	46254	317-347-9051	120
Hoosier Village	9875 Cherryleaf Dr	Indianapolis	Marion	46268	317-873-3349	24
Robin Run Health Center	6370 Robin Run W	Indianapolis	Marion	46268	317-298-6255	84

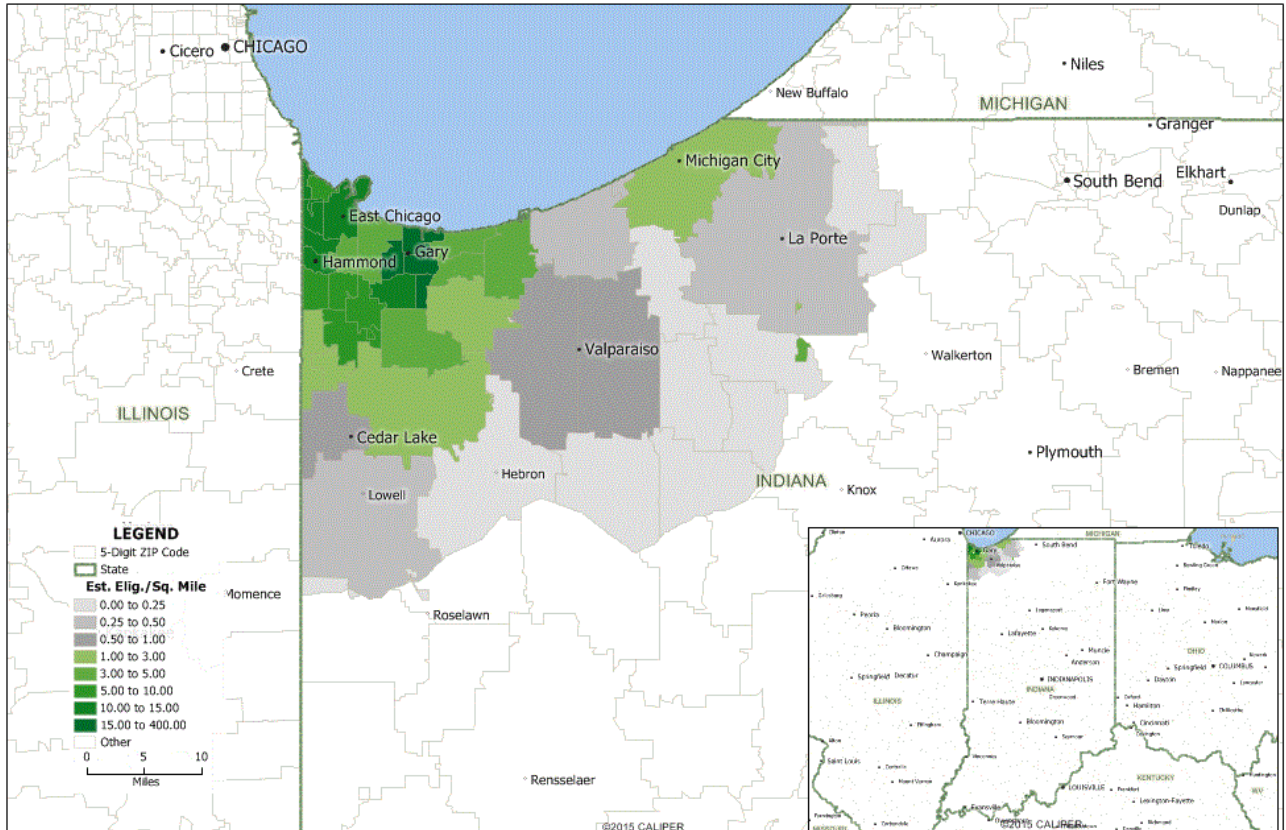


Lake/Porter/LaPorte Proposed Region

Region Overview and Feasibility Analysis

The Lake/Porter/LaPorte Counties proposed PACE region includes all zip codes that comprise these three counties and encompasses most of Northwest Indiana. It is a consolidation of the proposed regions for East Chicago/Gary and Michigan City/Merrillville. There are 2,289 estimated PACE eligible individuals in this region, far exceeding the benchmark of 1,000. In fact, there are enough estimated eligible individuals in this proposed region to potentially support up to two PACE organizations. The estimated PACE eligible individuals per square mile for the entire proposed region is 1.59, which is above the benchmark of 1.0. This market density statistic increases to 13.83 eligible individuals per square mile for the core market area. The map tables below provide a more detailed view of the feasibility analysis for this region, including a listing of potential sponsoring organizations.

Proposed Lake-Porter-LaPorte PACE Region





FEASIBLE PACE REGIONS PROFILES

Lake/Porter/LaPorte Counties Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46301	550	201	5	24	1.5%	3.3%	0	1	1
46303	13,784	1,535	163	262	5.4%	11.9%	19	31	25
46304	24,282	2,733	216	271	3.8%	8.4%	18	23	21
46307	60,191	8,884	627	1,211	5.2%	11.4%	71	138	105
46311	21,917	3,393	236	430	3.7%	8.1%	19	35	27
46312	29,584	3,029	447	788	15.4%	33.9%	152	267	210
46319	18,032	2,065	273	399	8.3%	18.3%	50	73	62
46320	15,440	1,523	161	302	19.6%	43.1%	69	130	100
46321	23,445	4,570	485	765	3.7%	8.1%	39	62	51
46322	23,544	4,036	196	500	5.9%	13.0%	25	65	45
46323	22,561	2,332	203	279	4.2%	9.2%	19	26	23
46324	23,359	2,267	276	489	6.6%	14.5%	40	71	56
46327	11,435	985	115	248	14.8%	32.6%	37	81	59
46340	1,093	119	7	7	5.9%	13.0%	1	1	1
46341	10,422	1,350	94	99	2.3%	5.1%	5	5	5
46342	31,156	4,584	284	650	8.1%	17.8%	51	116	84
46345	337	53	8	10	5.7%	12.5%	1	1	1
46346	1,600	117	18	18	18.8%	41.4%	7	7	7
46347	4,860	642	42	66	3.7%	8.1%	3	5	4
46348	1,034	208	24	35	9.1%	20.0%	5	7	6
46350	43,335	6,692	421	816	7.0%	15.4%	65	126	96
46356	17,503	1,965	169	354	5.1%	11.2%	19	40	30
46360	43,882	6,973	482	975	10.2%	22.4%	108	218	163
46365	1,185	113	0	32	0.0%	0.0%	0	0	0
46368	38,517	5,105	346	699	7.9%	17.4%	60	122	91
46371	3,636	482	42	137	2.7%	5.9%	2	8	5
46373	14,089	1,672	90	295	4.2%	9.2%	8	27	18
46375	23,626	3,888	299	701	7.3%	16.1%	48	113	81
46376	372	28	0	4	25.0%	55.0%	0	2	1
46377	405	26	0	0	0.0%	0.0%	0	0	0
46379	210	11	0	0	0.0%	0.0%	0	0	0
46381	372	13	0	0	0.0%	0.0%	0	0	0
46382	2,200	236	14	38	0.0%	0.0%	0	0	0
46383	40,009	5,381	305	753	4.2%	9.2%	28	69	49
46385	38,675	4,625	203	601	4.8%	10.6%	22	64	43
46390	2,517	326	16	34	3.1%	6.8%	1	2	2
46391	10,275	744	17	46	0.8%	1.8%	0	1	1
46393	411	12	0	0	0.0%	0.0%	0	0	0
46394	12,289	1,705	182	247	5.6%	12.3%	22	30	26
46402	6,603	1,305	167	250	20.6%	45.3%	76	113	95
46403	12,223	1,774	141	322	7.0%	15.4%	22	50	36
46404	16,988	3,432	331	553	14.9%	32.8%	109	181	145
46405	11,500	1,294	151	297	6.2%	13.6%	21	40	31
46406	9,898	1,417	180	234	9.4%	20.7%	37	48	43
46407	12,798	1,864	262	395	15.9%	35.0%	92	138	115
46408	16,820	2,341	221	431	16.1%	35.4%	78	153	116
46409	9,150	901	161	196	18.3%	40.3%	65	79	72
46410	39,023	5,056	491	977	8.2%	18.0%	88	176	132
Total	767,137	104,007	8,571	16,240			1,602	2,945	2,284



FEASIBLE PACE REGIONS PROFILES

Lake/Porter/LaPorte Counties Proposed PACE Region Market Density								
A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
46407	4.23	115	27.19	115	5.04%	4.23	0.29%	27.19
46404	5.72	145	25.35	260	11.38%	9.95	0.69%	26.13
46402	3.8	95	25.00	355	15.54%	13.75	0.96%	25.82
46409	3.57	72	20.17	427	18.70%	17.32	1.20%	24.65
46312	14.01	210	14.99	637	27.89%	31.33	2.18%	20.33
46320	6.69	100	14.95	737	32.27%	38.02	2.64%	19.38
46327	4.13	59	14.29	796	34.85%	42.15	2.93%	18.88
46324	4.41	56	12.70	852	37.30%	46.56	3.24%	18.30
46408	9.75	116	11.90	968	42.38%	56.31	3.92%	17.19
46394	3.26	26	7.98	994	43.52%	59.57	4.14%	16.69
46321	7.57	51	6.74	1045	45.75%	67.14	4.67%	15.56
46319	9.27	62	6.69	1107	48.47%	76.41	5.31%	14.49
46322	6.9	45	6.52	1152	50.44%	83.31	5.79%	13.83
46375	13.55	81	5.98	1233	53.98%	96.86	6.73%	12.73
46410	29.52	132	4.47	1365	59.76%	126.38	8.79%	10.80
46403	8.28	36	4.35	1401	61.34%	134.66	9.36%	10.40
46346	1.77	7	3.95	1408	61.65%	136.43	9.49%	10.32
46323	6.2	23	3.71	1431	62.65%	142.63	9.92%	10.03
46405	8.68	31	3.57	1462	64.01%	151.31	10.52%	9.66
46368	26.32	91	3.46	1553	67.99%	177.63	12.35%	8.74
46406	13.03	43	3.30	1596	69.88%	190.66	13.26%	8.37
46345	0.38	1	2.63	1597	69.92%	191.04	13.28%	8.36
46342	35.22	84	2.39	1681	73.60%	226.26	15.73%	7.43
46360	77.32	163	2.11	1844	80.74%	303.58	21.11%	6.07
46311	13.56	27	1.99	1871	81.92%	317.14	22.05%	5.90
46373	10.11	18	1.78	1889	82.71%	327.25	22.75%	5.77
46307	87.66	105	1.20	1994	87.30%	414.91	28.85%	4.81
46303	27.56	25	0.91	2019	88.40%	442.47	30.77%	4.56
46383	87.23	49	0.56	2068	90.54%	529.70	36.83%	3.90
46385	81.31	43	0.53	2111	92.43%	611.01	42.48%	3.45
46350	194.22	96	0.49	2207	96.63%	805.23	55.99%	2.74
46304	53.65	21	0.39	2228	97.55%	858.88	59.72%	2.59
46301	3.37	1	0.30	2229	97.59%	862.25	59.95%	2.59
46356	118.06	30	0.25	2259	98.91%	980.31	68.16%	2.30
46371	37.87	5	0.13	2264	99.12%	1018.18	70.79%	2.22
46348	51.31	6	0.12	2270	99.39%	1069.49	74.36%	2.12
46376	9	1	0.11	2271	99.43%	1078.49	74.99%	2.11
46347	71.63	4	0.06	2275	99.61%	1150.12	79.97%	1.98
46341	90.28	5	0.06	2280	99.82%	1240.40	86.25%	1.84
46390	49.14	2	0.04	2282	99.91%	1289.54	89.66%	1.77
46340	32.91	1	0.03	2283	99.96%	1322.45	91.95%	1.73
46391	40.26	1	0.02	2284	100.00%	1362.71	94.75%	1.68
46365	23.27	0	0.00	2284	100.00%	1385.98	96.37%	1.65
46377	0.6	0	0.00	2284	100.00%	1386.58	96.41%	1.65
46379	0.46	0	0.00	2284	100.00%	1387.04	96.44%	1.65
46381	0.91	0	0.00	2284	100.00%	1387.95	96.51%	1.65
46382	48.76	0	0.00	2284	100.00%	1436.71	99.90%	1.59
46393	1.5	0	0.00	2284	100.00%	1438.21	100.00%	1.59
Total	1,438.21	2,284						1.59



List of Nursing Facilities and Hospitals in the Proposed Region

Facility	Street Address	City	County	Zip	Phone	Approx Beds
Colonial Nursing Hom	119 N Indiana Ave	Crown Point, IN	Lake	46307	219-663-2532	55
Crown Point Christian Village	6685 E 117th Ave	Crown Point, IN	Lake	46307	219-662-0642	146
St Anthony Home - Crown Point	203 Franciscan Dr	Crown Point, IN	Lake	46307	219-661-5100	184
Wittenberg Lutheran Village	1200 E Luther D	Crown Point, IN	Lake	46307	219-895-2153	155
Symphony of Crown Point Llc	1555 S Main Street	Crown Point, IN	Lake	46307	219-895-2153	70
Dyer Nursing And Rehabilitation Center	601 Sheffield Ave	Dyer, IN	Lake	46311	219-322-2273	151
Kindred Transitional Care And Rehabilitation-Dyer	2300 Great Lakes Dr	Dyer, IN	Lake	46311	219-322-3555	180
Lake County Nursing and Rehabilitation Center	5025 McCook Ave	East Chicago, IN	Lake	46312	219-397-0380	117
Munster Med-Inn	7935 Calumet Ave	Munster, IN	Lake	46321	219-836-8300	225
Nursing Care At Hartsfield Village	503 Otis R Bowen Dr	Munster, IN	Lake	46321	219-934-0590	106
Highland Nursing And Rehabilitation Center	9630 Fifth St	Highland, IN	Lake	46322	219-924-6953	38
Sebo's Nursing and Rehabilitation Center	4410 W 49TH AVE	Hobart, IN,	Lake	46342	219-947-1507	138
Miller'S Merry Manor	2901 W 37th Ave	Hobart, IN	Lake	46342	219-942-2170	110
Sebo'S Nursing And Rehabilitation Center	4410 W 49th Ave	Hobart, IN	Lake	46342	219-947-1507	138
Cedar Creek Health Campus	18275 Burr Street	Lowell, IN	Lake	46356	219-696-6750	58
Lowell Healthcare	710 Michigan St	Lowell, IN	Lake	46356	219-696-7791	90
Arbors At Michigan City	1101 E Coolspring Ave	Michigan City	LaPorte	46360	219-874-5211	180
Life Care Center Of Michigan City	802 US Hwy 20E	Michigan City	LaPorte	46360	219-872-7251	120
Miller's Merry Manor	5909 LUTE ROAD	Portage, IN	Porter	46368	219-763-2273	66
Golden Living Center - Fountainview Place	3175 Lancer St	Portage, IN	Porter	46368	219-762-9571	186
Hammond-Whiting Care Center	1000 114th St	Whiting, IN	Lake	46394	219-659-2770	80
South Shore Health & Rehabilitation	353 TYLER ST	Gary, IN,	Lake	46402	219-886-7070	129
Aperion Care Tolleston Park	2350 Taft St	Gary, IN	Lake	46404	219-977-2600	180
Timberview Health Care Center	2350 TAFT STREET	Gary, IN	Lake	46404	219-977-2600	180
Simmons Loving Care Health Facility	700 E 21ST AVE	Gary, IN,	Lake	46407	219-882-2563	46
Golden Living Center-Merrillvill	8800 Virginia Pl	Merrillville, IN	Lake	46410	219-736-1310	164
Lincolnshire Health & Rehabilitation Center	8380 Virginia St	Merrillville, IN	Lake	46410	219-769-9009	100
North Lake Nursing and Rehabilitation Center	601 WEST 61ST AVE,	Merrillville, IN	Lake	46410	NA	NA
Spring Mill Health Campus	101 W 87th Ave	Merrillville, IN	Lake	46410	219-756-0744	58
Towne Centre Nursing Home	7250 Arthur Blvd	Merrillville, IN,	Lake	46410	219-736-2900	120
Golden Livingcenter - Merrillville	8800 VIRGINIA PLACE	Merrillville, IN,	Lake	46410	219-736-1310	164

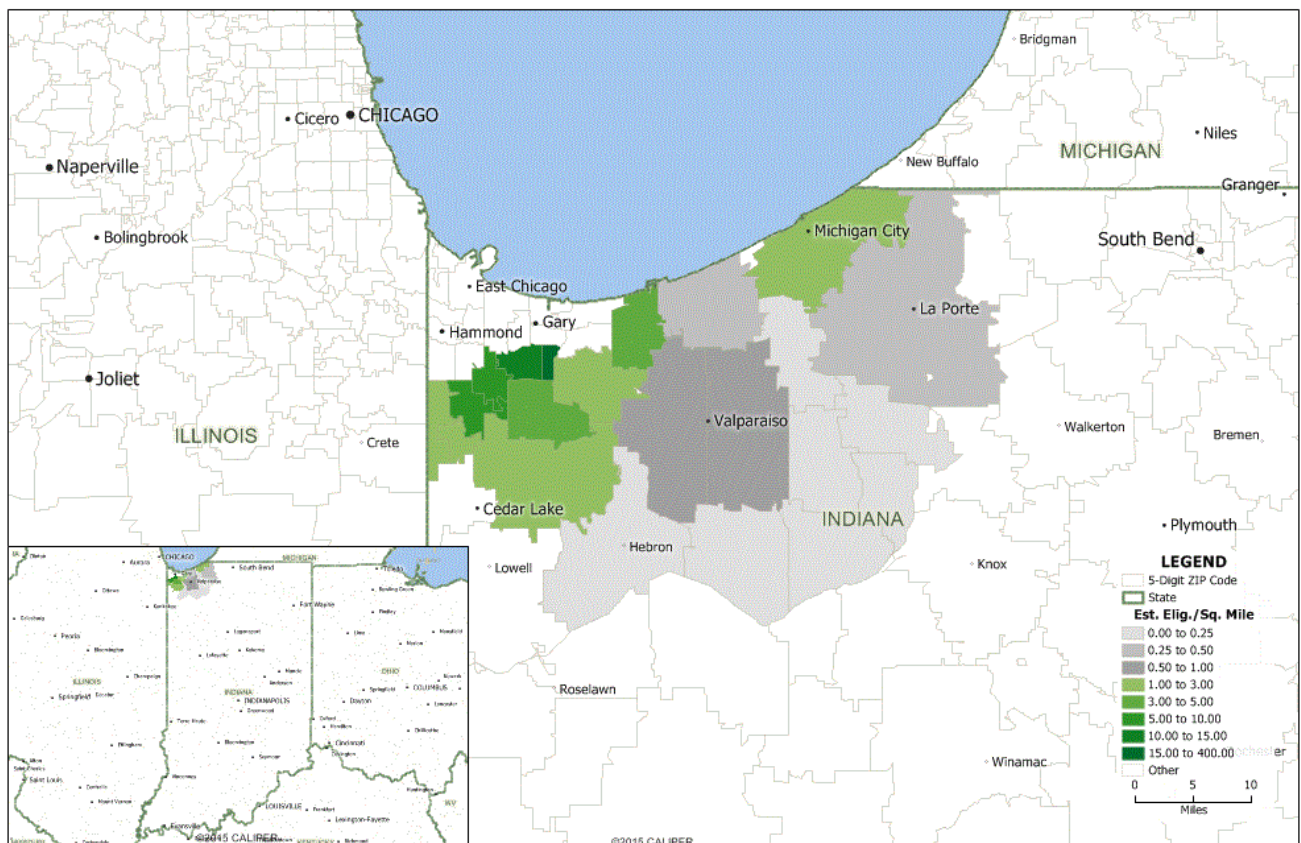


Merrillville/Michigan City Proposed Region

Region Overview and Feasibility Analysis

The Merrillville/Michigan City proposed PACE region includes the zip codes that comprise these two cities and the communities between them. It is the second region that can be formed out of the Lake/Porter/LaPorte Counties region. The first region profiled for this area is the East Chicago/Gary region. There are 1,179 estimated PACE eligible individuals in this region, exceeding the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 1.06, which is just above the benchmark of 1.0. The market density statistic increases to 5.02 eligible individuals per square mile for the core market area. The map and tables below provide a more detailed view of the feasibility analysis for this region, as well as a listing of potential sponsoring providers.

Proposed Merrillville/Michigan City PACE Region





Merrillville - Michigan City Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46304	24,282	2,733	216	271	3.8%	8.4%	18	23	21
46307	60,191	8,884	627	1,211	5.2%	11.4%	71	138	105
46311	21,917	3,393	236	430	3.7%	8.1%	19	35	27
46319	18,032	2,065	273	399	8.3%	18.3%	50	73	62
46340	1,093	119	7	7	5.9%	13.0%	1	1	1
46341	10,422	1,350	94	99	2.3%	5.1%	5	5	5
46342	31,156	4,584	284	650	8.1%	17.8%	51	116	84
46347	4,860	642	42	66	3.7%	8.1%	3	5	4
46348	1,034	208	24	35	9.1%	20.0%	5	7	6
46350	43,335	6,692	421	816	7.0%	15.4%	65	126	96
46360	43,882	6,973	482	975	10.2%	22.4%	108	218	163
46368	38,517	5,105	346	699	7.9%	17.4%	60	122	91
46373	14,089	1,672	90	295	4.2%	9.2%	8	27	18
46375	23,626	3,888	299	701	7.3%	16.1%	48	113	81
46382	2,200	236	14	38	0.0%	0.0%	0	0	0
46383	40,009	5,381	305	753	4.2%	9.2%	28	69	49
46385	38,675	4,625	203	601	4.8%	10.6%	22	64	43
46390	2,517	326	16	34	3.1%	6.8%	1	2	2
46391	10,275	744	17	46	0.8%	1.8%	0	1	1
46408	16,820	2,341	221	431	16.1%	35.4%	78	153	116
46409	9,150	901	161	196	18.3%	40.3%	65	79	72
46410	39,023	5,056	491	977	8.2%	18.0%	88	176	132
Total	495,105	67,918	4,869	9,730			794	1,553	1,179

Merrillville - Michigan City Proposed PACE Region Market Density									
A	B	C	D	E	F	G	H	I	
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile	
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G	
	46409	3.57	72	20.17	72	6.11%	3.57	0.32%	20.17
46408	9.75	116	11.90	188	15.95%	13.32	1.19%	14.11	
46319	9.27	62	6.69	250	21.20%	22.59	2.02%	11.07	
46375	13.55	81	5.98	331	28.07%	36.14	3.24%	9.16	
46410	29.52	132	4.47	463	39.27%	65.66	5.88%	7.05	
46368	26.32	91	3.46	554	46.99%	91.98	8.24%	6.02	
46342	35.22	84	2.39	638	54.11%	127.20	11.39%	5.02	
46360	77.32	163	2.11	801	67.94%	204.52	18.32%	3.92	
46311	13.56	27	1.99	828	70.23%	218.08	19.53%	3.80	
46373	10.11	18	1.78	846	71.76%	228.19	20.44%	3.71	
46307	87.66	105	1.20	951	80.66%	315.85	28.29%	3.01	
46383	87.23	49	0.56	1000	84.82%	403.08	36.10%	2.48	
46385	81.31	43	0.53	1043	88.46%	484.39	43.38%	2.15	
46350	194.22	96	0.49	1139	96.61%	678.61	60.78%	1.68	
46304	53.65	21	0.39	1160	98.39%	732.26	65.58%	1.58	
46348	51.31	6	0.12	1166	98.90%	783.57	70.18%	1.49	
46347	71.63	4	0.06	1170	99.24%	855.20	76.59%	1.37	
46341	90.28	5	0.06	1175	99.66%	945.48	84.68%	1.24	
46390	49.14	2	0.04	1177	99.83%	994.62	89.08%	1.18	
46340	32.91	1	0.03	1178	99.92%	1027.53	92.03%	1.15	
46391	40.26	1	0.02	1179	100.00%	1067.79	95.63%	1.10	
46382	48.76	0	0.00	1179	100.00%	1116.55	100.00%	1.06	
Total	1,116.55	1,179						1.06	



List of Nursing Facilities and Hospitals in the Proposed Region

Facility	Street Address	City	County	Zip	Phone	Approx Beds
Colonial Nursing Hom	119 N Indiana Ave	Crown Point, IN	Lake	46307	219-663-2532	55
Crown Point Christian Village	6685 E 117th Ave	Crown Point, IN	Lake	46307	219-662-0642	146
St Anthony Home - Crown Point	203 Franciscan Dr	Crown Point, IN	Lake	46307	219-661-5100	184
Wittenberg Lutheran Village	1200 E Luther D	Crown Point, IN	Lake	46307	219-895-2153	155
Symphony Of Crown Point Llc	1555 S Main Street	Crown Point, IN	Lake	46307	219-895-2153	70
Dyer Nursing And Rehabilitation Center	601 Sheffield Ave	Dyer, IN	Lake	46311	219-322-2273	151
Kindred Transitional Care And Rehabilitation-Dyer	2300 Great Lakes Dr	Dyer, IN	Lake	46311	219-322-3555	180
Sebo's Nursing and Rehabilitation Center	4410 W 49TH AVE	Hobart, IN,	Lake	46342	219-947-1507	138
Miller'S Merry Manor	2901 W 37th Ave	Hobart, IN	Lake	46342	219-942-2170	110
Sebo'S Nursing And Rehabilitation Center	4410 W 49th Ave	Hobart, IN	Lake	46342	219-947-1507	138
Arbors At Michigan City	1101 E Coolspring Ave	Michigan City	LaPorte	46360	219-874-5211	180
Life Care Center Of Michigan City	802 US Hwy 20E	Michigan City	LaPorte	46360	219-872-7251	120
Miller's Merry Manor	5909 LUTE ROAD	Portage, IN	Porter	46368	219-763-2273	66
Golden Living Center - Fountainview Place	3175 Lancer St	Portage, IN	Porter	46368	219-762-9571	186
Golden Living Center-Merrillvill	8800 Virginia Pl	Merrillville, IN	Lake	46410	219-736-1310	164
Lincolnshire Health & Rehabilitation Center	8380 Virginia St	Merrillville, IN	Lake	46410	219-769-9009	100
North Lake Nursing and Rehabilitation Center	601 WEST 61ST AVE,	Merrillville, IN	Lake	46410	NA	NA
Spring Mill Health Campus	101 W 87th Ave	Merrillville, IN	Lake	46410	219-756-0744	58
Towne Centre Nursing Home	7250 Arthur Blvd	Merrillville, IN,	Lake	46410	219-736-2900	120
Golden Livingcenter - Merrillville	8800 VIRGINIA PLACE	Merrillville, IN,	Lake	46410	219-736-1310	164

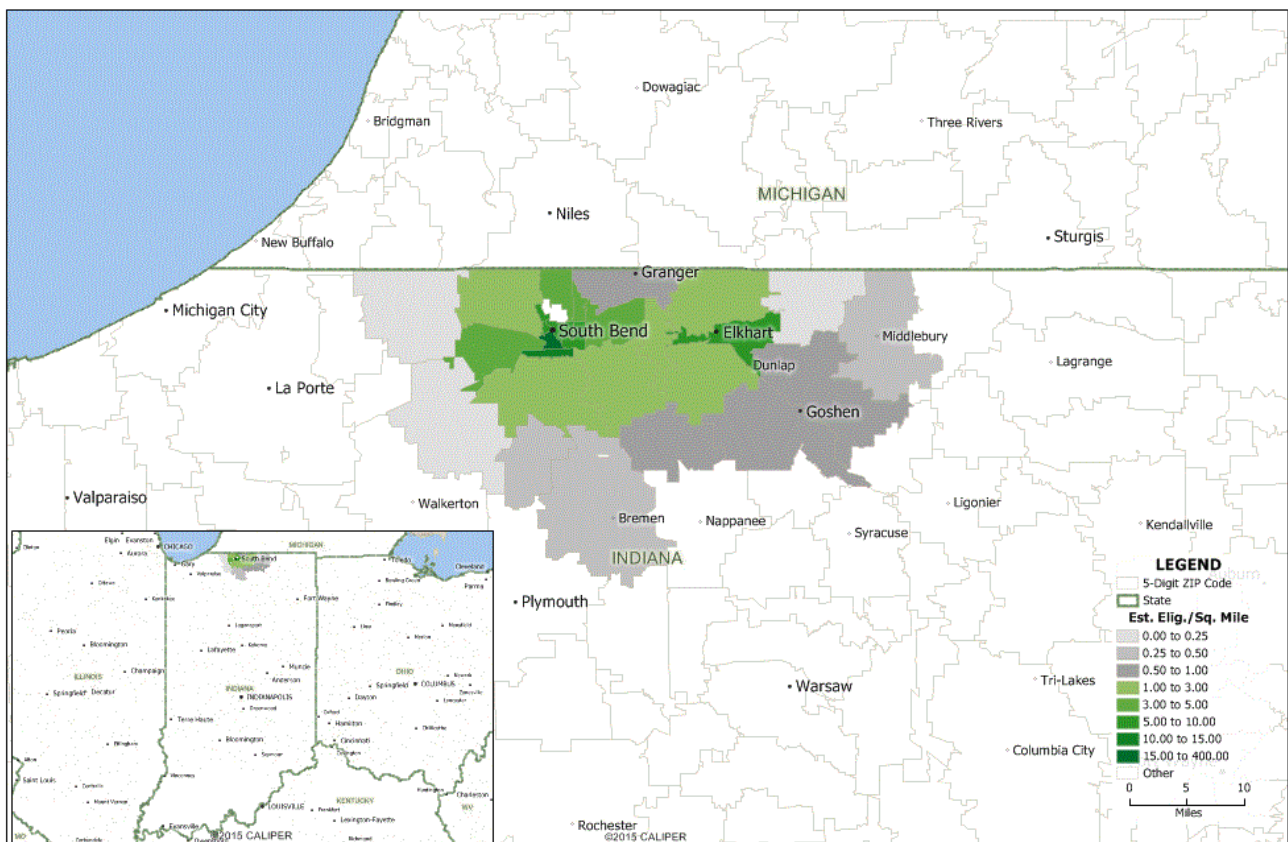


South Bend/Elkhart Proposed Region

Region Overview and Feasibility Analysis

The South Bend/Elkhart proposed PACE region includes the 26 zip codes that comprise these two cities and many of the surrounding communities. There are 1,161 estimated PACE eligible individuals in this region, exceeding the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 1.35, which is above the benchmark of 1.0. This market density statistic increases to 5.22 eligible individuals per square mile for the core market area. The map and tables below provide a more detailed view of the feasibility analysis for this region, as well as a listing of potential sponsoring organizations.

Proposed South Bend/Elkhart PACE Region





South Bend - Elkhart Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46506	10,037	1,528	150	196	9.6%	21.1%	32	41	37
46507	8,786	1,127	46	78	3.6%	7.9%	4	6	5
46514	40,147	6,291	625	1,143	4.3%	9.5%	59	109	84
46516	34,372	3,380	344	592	11.5%	25.3%	87	150	119
46517	22,891	2,833	219	349	5.8%	12.8%	28	45	37
46526	33,137	4,813	311	673	5.9%	13.0%	40	87	64
46528	25,001	2,163	159	300	9.9%	21.8%	35	65	50
46530	29,699	3,607	143	368	2.6%	5.7%	8	21	15
46536	3,454	688	30	78	10.3%	22.7%	7	18	13
46540	11,559	1,433	40	98	10.3%	22.7%	9	22	16
46544	31,130	4,001	360	685	6.5%	14.3%	51	98	75
46545	24,723	3,426	318	664	5.5%	12.1%	38	80	59
46552	6,865	1,072	70	130	6.2%	13.6%	10	18	14
46554	4,933	715	67	86	7.3%	16.1%	11	14	13
46561	13,482	1,769	160	317	2.8%	6.2%	10	20	15
46573	3,492	603	58	115	14.9%	32.8%	19	38	29
46601	5,851	729	56	201	37.9%	83.4%	47	168	108
46613	11,196	801	131	205	9.5%	20.9%	27	43	35
46614	30,780	5,655	363	849	5.7%	12.5%	45	106	76
46615	15,869	1,711	100	217	7.9%	17.4%	17	38	28
46616	5,232	424	24	65	8.3%	18.3%	4	12	8
46617	9,947	1,428	113	271	5.8%	12.8%	14	35	25
46619	21,045	2,909	299	457	10.4%	22.9%	68	105	87
46628	26,475	3,386	280	572	10.3%	22.7%	64	130	97
46635	5,719	1,295	72	148	5.1%	11.2%	8	17	13
46637	14,748	2,268	149	314	7.5%	16.5%	25	52	39
Total	450,570	60,055	4,687	9,171			767	1,538	1,161



South Bend - Elkhart Proposed PACE Region Market Density								
A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
46601	2.17	108	49.77	108	9.30%	2.17	0.25%	49.77
46613	2.86	35	12.24	143	12.32%	5.03	0.58%	28.43
46617	2.6	25	9.62	168	14.47%	7.63	0.89%	22.02
46615	3.27	28	8.56	196	16.88%	10.90	1.27%	17.98
46516	17.75	119	6.70	315	27.13%	28.65	3.33%	10.99
46616	1.47	8	5.44	323	27.82%	30.12	3.50%	10.72
46635	3.13	13	4.15	336	28.94%	33.25	3.86%	10.11
46637	9.65	39	4.04	375	32.30%	42.90	4.98%	8.74
46619	22.8	87	3.82	462	39.79%	65.70	7.63%	7.03
46545	17.79	59	3.32	521	44.88%	83.49	9.69%	6.24
46628	35.01	97	2.77	618	53.23%	118.50	13.76%	5.22
46514	38.51	84	2.18	702	60.47%	157.01	18.23%	4.47
46544	40.05	75	1.87	777	66.93%	197.06	22.88%	3.94
46614	52.91	76	1.44	853	73.47%	249.97	29.03%	3.41
46561	14.5	15	1.03	868	74.76%	264.47	30.71%	3.28
46517	36.8	37	1.01	905	77.95%	301.27	34.98%	3.00
46526	67.06	64	0.95	969	83.46%	368.33	42.77%	2.63
46573	34.16	29	0.85	998	85.96%	402.49	46.74%	2.48
46528	70.95	50	0.70	1048	90.27%	473.44	54.98%	2.21
46530	24.93	15	0.60	1063	91.56%	498.37	57.87%	2.13
46536	29.03	13	0.45	1076	92.68%	527.40	61.24%	2.04
46506	99.55	37	0.37	1113	95.87%	626.95	72.80%	1.78
46540	61.11	16	0.26	1129	97.24%	688.06	79.90%	1.64
46552	62.45	14	0.22	1143	98.45%	750.51	87.15%	1.52
46554	70.52	13	0.18	1156	99.57%	821.03	95.34%	1.41
46507	40.14	5	0.12	1161	100.00%	861.17	100.00%	1.35
Total	861.17	1,161						1.35

List of Nursing Facilities and Hospitals in the Proposed Region

Facility	Street Address	City	County	Zip	Phone	Approx Beds
East Lake Nursing And Rehabilitation Center	1900 Jeanwood Dr	Elkhart IN	Elkhart	46514	574-264-1133	152
Greenleaf Health Campus	1201 E Beardsley	Elkhart IN	Elkhart	46514	574-206-0086	70
Woodland Manor	343 S Nappanee St	Elkhart IN	Elkhart	46514	574-295-0096	80
Riverside Village	1400 W Franklin St	Elkhart IN	Elkhart	46516	574-522-2020	97
Elkhart Rehabilitation Center	2600 Morehouse Ave	Elkhart IN	Elkhart	46517	574-295-8800	65
Golden Living Center-Elkhart	1001 W Hively Ave	Elkhart IN	Elkhart	46517	574-294-7641	175
Valley View Health Care Cente	333 W Mishawaka Rd	Elkhart IN	Elkhart	46517	574-293-1550	126
Hubbard Hill Estates Inc	28070 Cr 24	Elkhart IN	Elkhart	46517	574-295-6260	66
Milton Home	206 E Marion St	South Bend IN	St. Joseph	46601	574-233-0165	34
Ironwood Health And Rehabilitation Center	1950 Ridgedale Rd	South Bend IN	St. Joseph	46614	574-291-6722	198
Sanctuary At St Pauls	3602 S Ironwood Dr	South Bend IN	St. Joseph	46614	574-299-2250	78
Southfield Village	6450 Miami Cir	South Bend IN	St. Joseph	46614	574-231-1000	60
Morningcrest Nursing And Memory Care Center	915 S 27 St	South Bend IN	St. Joseph	46615	574-204-7972	32
Cardinal Nursing And Rehabilitation Center	1121 E Lasalle Ave	South Bend IN	St. Joseph	46617	574-287-6501	158
West Bend Nursing And Rehabilitation	4600 W. Washington Ave	South Bend IN	St. Joseph	46619	574-282-1294	177
Kindred Transitional Care And Rehab-South Bend	52654 N Ironwood Rd	South Bend IN	St. Joseph	46635	574-277-8710	150
Sanctuary At Holy Cross--Indiana	17475 Dugdale Dr	South Bend IN	St. Joseph	46635	574-247-7500	120
Healthwin	20531 Darden Rd	South Bend IN	St. Joseph	46637	574-272-0100	143
Morningside Nursing And Memory Care Center	18325 Bailey Ave	South Bend IN	St. Joseph	46637	574-272-2602	40

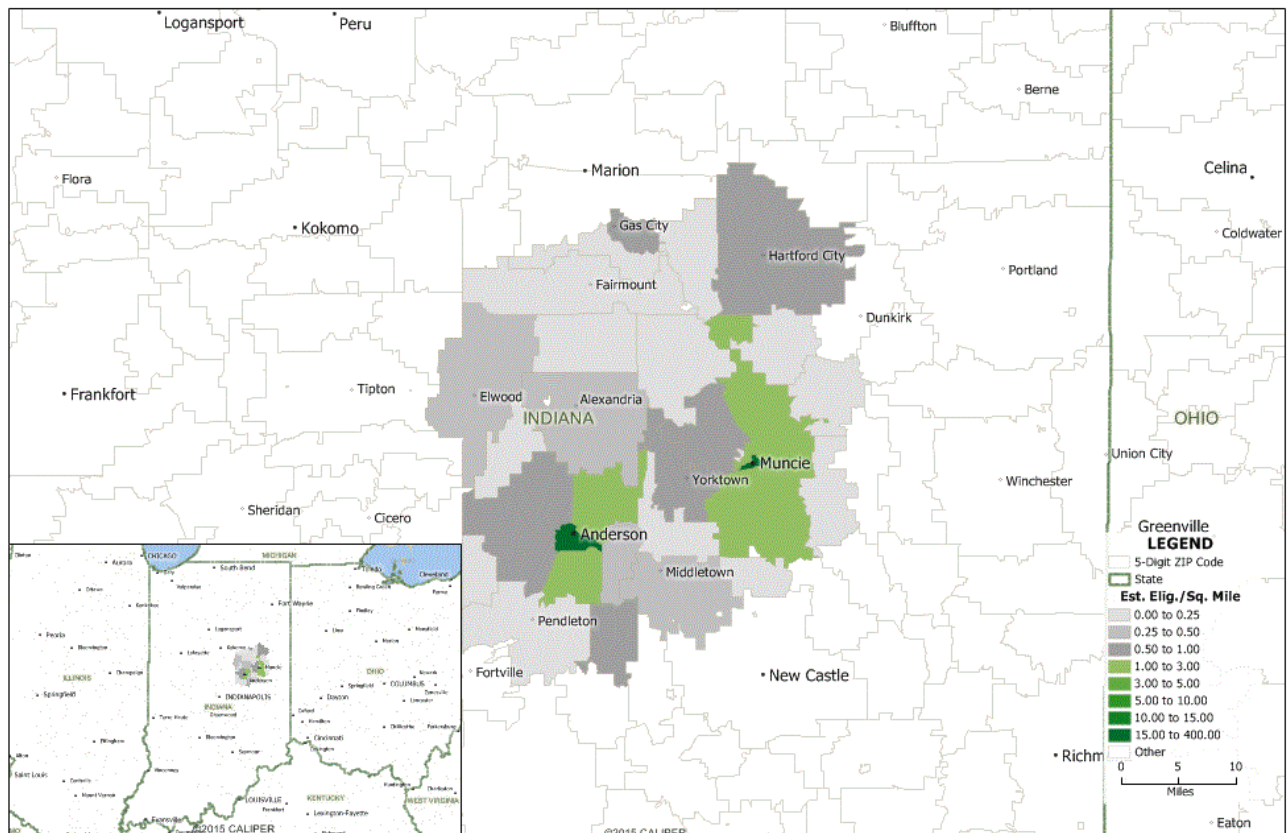


Anderson/Muncie Proposed Region

Region Overview and Feasibility Analysis

The Anderson/Muncie proposed PACE region includes the zip codes that comprise these two cities and the areas between and surrounding them. It includes 30 zip codes. There are 813 estimated PACE eligible individuals in this region, falling short of the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 0.69, which is well below the benchmark of 1.0. The core market area that includes more than half the estimated eligible individuals has a market density of 3.19 eligible individuals per square mile but includes only about 400 estimated eligible individuals. Although this proposed region includes a few areas (city centers for each community) that have a high density of eligible individuals, the surrounding areas do not include enough eligible individuals for this region to meet minimum feasibility criteria. The map and tables below provide a more detailed view of the feasibility analysis for this region.

Proposed Anderson/Muncie PACE Region





INFEASIBLE PACE REGIONS PROFILES

Anderson-Muncie Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
46001	10,350	1,981	248	284	5.5%	12.1%	30	34	32
46011	16,523	3,616	277	437	4.9%	10.8%	30	47	39
46012	19,874	3,396	364	516	5.8%	12.8%	47	66	57
46013	18,475	3,337	267	509	6.7%	14.7%	39	75	57
46016	18,892	1,977	250	567	17.5%	38.5%	96	218	157
46017	5,604	1,336	63	160	2.4%	5.3%	3	8	6
46036	11,738	1,663	59	205	12.9%	28.4%	17	58	38
46044	2,701	360	17	33	5.0%	11.0%	2	4	3
46051	3,148	369	10	35	5.7%	12.5%	1	4	3
46056	2,131	193	28	47	15.0%	33.0%	9	16	13
46064	15,771	1,803	120	188	4.1%	9.0%	11	17	14
46070	2,156	345	5	43	13.6%	29.9%	1	13	7
46928	4,812	707	34	95	11.0%	24.2%	8	23	16
46933	6,707	1,096	61	89	4.8%	10.6%	6	9	8
46938	2,954	501	36	59	3.6%	7.9%	3	5	4
46989	5,203	491	36	72	6.5%	14.3%	5	10	8
47302	27,195	4,275	338	761	9.4%	20.7%	70	158	114
47303	25,877	3,586	201	465	9.0%	19.8%	40	92	66
47304	31,218	5,327	360	611	3.1%	6.8%	24	42	33
47305	4,142	328	22	40	35.4%	77.9%	17	31	24
47306	5,519	0	0	0	0.0%	0.0%	0	0	0
47320	4,147	914	46	126	2.2%	4.8%	2	6	4
47334	3,178	644	69	81	1.2%	2.6%	2	2	2
47338	2,646	451	11	39	6.9%	15.2%	2	6	4
47342	2,846	387	20	9	1.6%	3.5%	1	0	1
47348	10,029	1,823	221	417	9.0%	19.8%	44	83	64
47356	6,002	952	112	152	4.8%	10.6%	12	16	14
47383	2,771	394	20	67	3.3%	7.3%	1	5	3
47386	1,494	228	31	24	1.8%	4.0%	1	1	1
47396	7,004	1,289	39	146	10.4%	22.9%	9	33	21
Total	281,107	43,769	3,365	6,277			533	1,082	813



INFEASIBLE PACE REGIONS PROFILES

Anderson-Muncie Proposed PACE Region Market Density								
A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
46016	6.37	157	24.65	157	19.31%	6.37	0.54%	24.65
47305	1.34	24	17.91	181	22.26%	7.71	0.66%	23.48
46013	21.62	57	2.64	238	29.27%	29.33	2.49%	8.11
46012	32.49	57	1.75	295	36.29%	61.82	5.25%	4.77
47302	66.39	114	1.72	409	50.31%	128.21	10.90%	3.19
47303	58.08	66	1.14	475	58.43%	186.29	15.83%	2.55
47304	35.02	33	0.94	508	62.48%	221.31	18.81%	2.30
46933	11.41	8	0.70	516	63.47%	232.72	19.78%	2.22
47396	31.87	21	0.66	537	66.05%	264.59	22.49%	2.03
46056	23.18	13	0.56	550	67.65%	287.77	24.46%	1.91
47348	116.52	64	0.55	614	75.52%	404.29	34.36%	1.52
46011	74.75	39	0.52	653	80.32%	479.04	40.72%	1.36
46036	78.63	38	0.48	691	84.99%	557.67	47.40%	1.24
46001	73.84	32	0.43	723	88.93%	631.51	53.68%	1.14
46017	17.31	6	0.35	729	89.67%	648.82	55.15%	1.12
47356	53.87	14	0.26	743	91.39%	702.69	59.73%	1.06
46989	33.59	8	0.24	751	92.37%	736.28	62.58%	1.02
46928	72.41	16	0.22	767	94.34%	808.69	68.74%	0.95
46064	65.01	14	0.22	781	96.06%	873.70	74.26%	0.89
46051	15.83	3	0.19	784	96.43%	889.53	75.61%	0.88
46070	45.39	7	0.15	791	97.29%	934.92	79.47%	0.85
47338	28.00	4	0.14	795	97.79%	962.92	81.85%	0.83
46044	21.88	3	0.14	798	98.15%	984.80	83.71%	0.81
46938	30.95	4	0.13	802	98.65%	1015.75	86.34%	0.79
47320	33.49	4	0.12	806	99.14%	1049.24	89.18%	0.77
47383	32.73	3	0.09	809	99.51%	1081.97	91.97%	0.75
47334	26.52	2	0.08	811	99.75%	1108.49	94.22%	0.73
47386	17.77	1	0.06	812	99.88%	1126.26	95.73%	0.72
47342	50.01	1	0.02	813	100.00%	1176.27	99.98%	0.69
47306	0.23	0	0.00	813	100.00%	1176.50	100.00%	0.69
Total	1,176.50	813						0.69

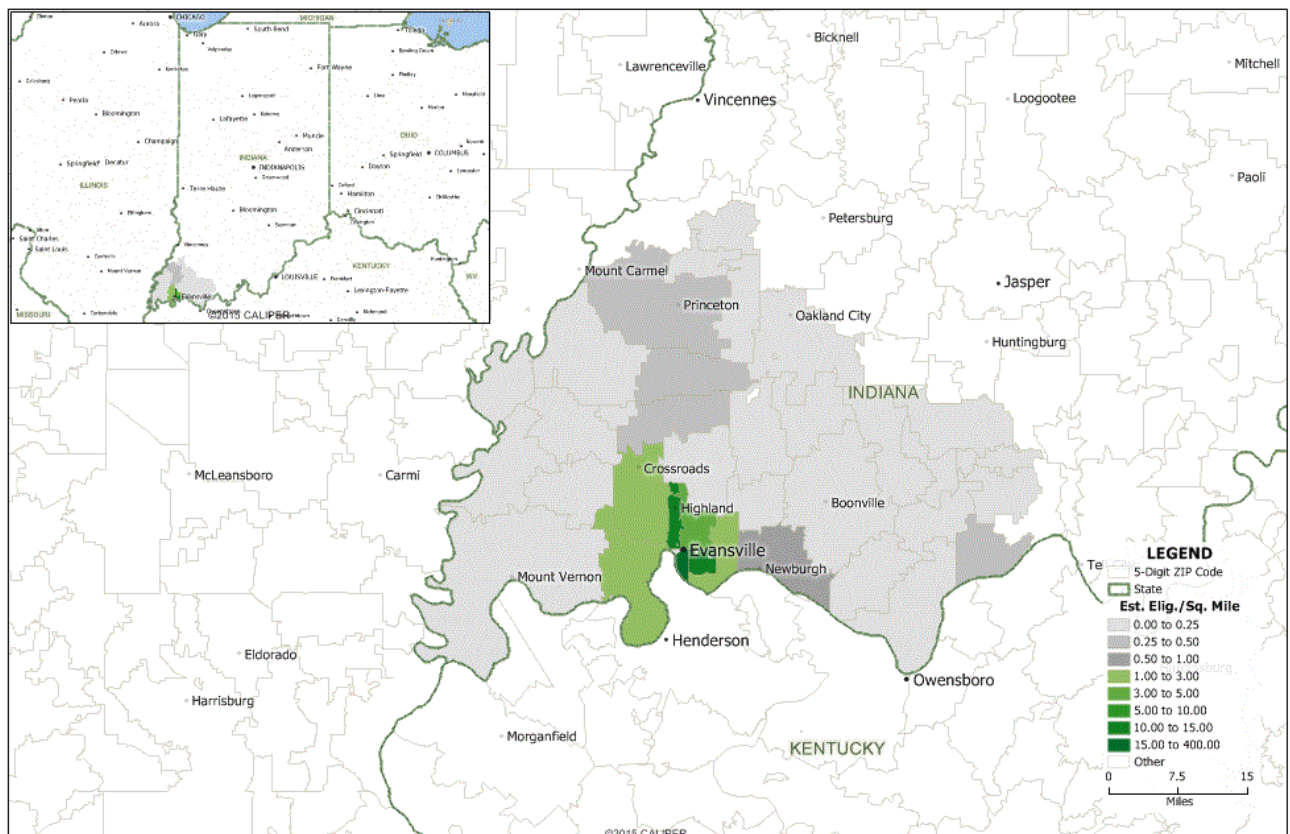


Evansville Proposed Region

Region Overview and Feasibility Analysis

The Evansville proposed PACE region includes 38 zip codes centered in and around Evansville in Southwestern Indiana. Although this proposed region includes more zip codes than any other, there are only 783 estimated PACE eligible individuals in this region, falling well below the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 0.42, which is well below the benchmark of 1.0. The market density statistic improves to 6.54 eligible individuals per square mile for the core market area but includes less than 400 eligible individuals. Although Evansville itself provides a good base for the region, the surrounding area is not densely populated enough to meet the minimum feasibility criteria. The tables below provide a more detailed view of the feasibility analysis for this region.

Proposed Evansville PACE Region





INFEASIBLE PACE REGIONS PROFILES

Evansville Proposed PACE Region Eligibility Estimates												
A	B	C	D	E	F	G	H	I	J			
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates					
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean			
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data			
47523	3,328	631	35	88	6.9%	15.2%	5	13	9			
47537	757	105	3	5	9.5%	20.9%	1	1	1			
47550	662	23	0	0	0.0%	0.0%	0	0	0			
47552	97	42	0	25	0.0%	0.0%	0	0	0			
47579	3,034	488	0	30	5.5%	12.1%	0	4	2			
47601	14,015	2,514	124	371	2.6%	5.7%	7	21	14			
47610	5,171	519	69	98	1.4%	3.1%	2	3	3			
47611	1,278	158	20	26	8.9%	19.6%	4	5	5			
47612	1,000	98	8	8	4.1%	9.0%	1	1	1			
47613	2,809	359	23	44	4.2%	9.2%	2	4	3			
47615	1,704	255	33	66	12.2%	26.8%	9	18	14			
47616	339	49	20	22	6.1%	13.4%	3	3	3			
47619	1,538	208	6	48	4.3%	9.5%	1	5	3			
47620	12,834	2,009	86	198	5.3%	11.7%	10	23	17			
47630	34,898	4,545	254	367	3.4%	7.5%	19	28	24			
47631	1,818	435	13	43	4.7%	10.3%	1	4	3			
47633	2,671	531	30	72	3.4%	7.5%	2	5	4			
47634	2,207	387	15	67	9.0%	19.8%	3	13	8			
47635	5,896	964	33	110	7.3%	16.1%	5	18	12			
47637	1,601	192	3	13	9.4%	20.7%	1	3	2			
47638	3,474	354	16	84	9.0%	19.8%	3	17	10			
47639	4,445	464	19	38	19.7%	43.3%	8	16	12			
47640	1,100	146	22	25	10.3%	22.7%	5	6	6			
47648	4,613	737	77	88	7.9%	17.4%	13	15	14			
47649	1,532	214	10	22	0.9%	2.0%	0	0	0			
47660	5,051	1,000	111	152	6.6%	14.5%	16	22	19			
47665	3,734	436	15	18	4.2%	9.2%	1	2	2			
47666	1,347	264	9	17	11.0%	24.2%	2	4	3			
47670	12,140	1,934	189	259	7.9%	17.4%	33	45	39			
47708	323	48	0	0	37.5%	82.5%	0	0	0			
47710	18,968	3,563	358	589	10.4%	22.9%	82	135	109			
47711	31,638	4,758	258	565	5.5%	12.1%	31	68	50			
47712	26,654	3,163	403	577	8.1%	17.8%	72	103	88			
47713	10,221	1,451	167	224	23.2%	51.0%	85	114	100			
47714	34,523	4,255	268	639	9.0%	19.8%	53	127	90			
47715	27,039	4,386	378	625	3.9%	8.6%	33	54	44			
47720	18,245	2,989	129	367	10.2%	22.4%	29	82	56			
47725	16,001	1,924	64	149	5.5%	12.1%	8	18	13			
Total	318,705	46,598	3,268	6,139			550	1,000	783			



INFEASIBLE PACE REGIONS PROFILES

Evansville Proposed PACE Region Market Density								
A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
47713	3.85	100	25.97	100	12.77%	3.85	0.21%	25.97
47710	8.79	109	12.40	209	26.69%	12.64	0.68%	16.53
47714	7.98	90	11.28	299	38.19%	20.62	1.11%	14.50
47711	16.22	50	3.08	349	44.57%	36.84	1.99%	9.47
47715	23.22	44	1.89	393	50.19%	60.06	3.24%	6.54
47712	63.4	88	1.39	481	61.43%	123.46	6.67%	3.90
47720	55.54	56	1.01	537	68.58%	179.00	9.67%	3.00
47630	46.7	24	0.51	561	71.65%	225.70	12.19%	2.49
47670	79.68	39	0.49	600	76.63%	305.38	16.49%	1.96
47615	35.96	14	0.39	614	78.42%	341.34	18.43%	1.80
47639	43.05	12	0.28	626	79.95%	384.39	20.76%	1.63
47648	53.59	14	0.26	640	81.74%	437.98	23.65%	1.46
47725	57.01	13	0.23	653	83.40%	494.99	26.73%	1.32
47660	89.43	19	0.21	672	85.82%	584.42	31.56%	1.15
47638	49.2	10	0.20	682	87.10%	633.62	34.22%	1.08
47579	11.6	2	0.17	684	87.36%	645.22	34.84%	1.06
47634	50.48	8	0.16	692	88.38%	695.70	37.57%	0.99
47640	38.48	6	0.16	698	89.14%	734.18	39.65%	0.95
47635	84.77	12	0.14	710	90.68%	818.95	44.23%	0.87
47523	65.74	9	0.14	719	91.83%	884.69	47.78%	0.81
47611	38.87	5	0.13	724	92.46%	923.56	49.87%	0.78
47601	124.73	14	0.11	738	94.25%	1048.29	56.61%	0.70
47610	35.68	3	0.08	741	94.64%	1083.97	58.54%	0.68
47620	208.02	17	0.08	758	96.81%	1291.99	69.77%	0.59
47616	42.78	3	0.07	761	97.19%	1334.77	72.08%	0.57
47633	62.13	4	0.06	765	97.70%	1396.90	75.44%	0.55
47612	15.91	1	0.06	766	97.83%	1412.81	76.30%	0.54
47537	15.97	1	0.06	767	97.96%	1428.78	77.16%	0.54
47619	48.34	3	0.06	770	98.34%	1477.12	79.77%	0.52
47666	49.14	3	0.06	773	98.72%	1526.26	82.42%	0.51
47613	52.81	3	0.06	776	99.11%	1579.07	85.27%	0.49
47631	60.44	3	0.05	779	99.49%	1639.51	88.54%	0.48
47637	58.02	2	0.03	781	99.74%	1697.53	91.67%	0.46
47665	70.44	2	0.03	783	100.00%	1767.97	95.47%	0.44
47708	0.55	0	0.00	783	100.00%	1768.52	95.50%	0.44
47649	42.96	0	0.00	783	100.00%	1811.48	97.82%	0.43
47552	5.16	0	0.00	783	100.00%	1816.64	98.10%	0.43
47550	35.13	0	0.00	783	100.00%	1851.77	100.00%	0.42
Total	1,851.77	783	46076					0.42



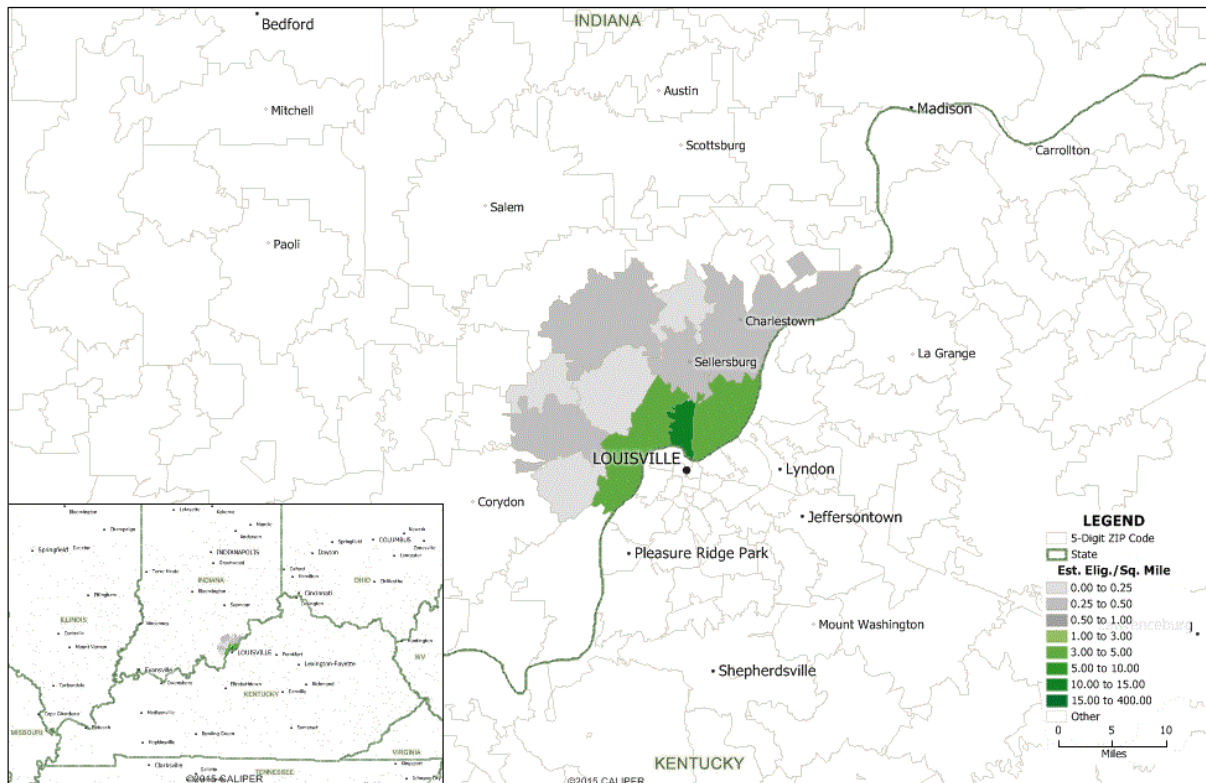
New Albany Proposed Region

Region Overview and Feasibility Analysis

The New Albany proposed PACE region includes 11 zip codes that comprise the Indiana portion of the Louisville metropolitan area. There are 528 estimated PACE eligible individuals in this region, falling well below the benchmark of 1,000. However, the estimated PACE eligible individuals per square mile for the entire proposed region is 1.27, which does exceed the benchmark of 1.0. The market density statistic increases to 5.70 eligible individuals per square mile for the core market area, but this only includes about 300 eligible individuals. The map and tables below provide a more detailed view of the feasibility analysis for this region.

One possibility to expand PACE to this region would be to partner with the Commonwealth of Kentucky to bring PACE to the larger Louisville metro area. An example of a similar situation is Immanuel Pathways that operates PACE programs on both the Nebraska and Iowa sides of the Omaha metro area. Although the Nebraska and Iowa PACE organizations operate as separate entities they are part of the same parent organization enabling them to share some mutual benefits.

Proposed New Albany PACE Region





New Albany Proposed PACE Region Eligibility Estimates									
A	B	C	D	E	F	G	H	I	J
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates		
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data
47106	4,476	558	32	208	9.1%	20.0%	6	42	24
47111	14,951	1,642	183	238	6.0%	13.2%	24	31	28
47119	11,410	1,578	52	155	4.0%	8.8%	5	14	10
47122	10,022	1,119	47	136	5.1%	11.2%	5	15	10
47124	4,590	488	47	47	5.5%	12.1%	6	6	6
47129	19,750	3,026	183	564	14.6%	32.1%	59	181	120
47130	44,870	5,681	679	1,191	6.4%	14.1%	96	168	132
47136	4,199	522	12	21	4.4%	9.7%	1	2	2
47143	3,219	389	14	14	2.3%	5.1%	1	1	1
47150	47,954	6,792	518	949	11.4%	25.1%	130	238	184
47172	15,645	2,176	152	246	2.5%	5.5%	8	14	11
Total	181,086	23,971	1,919	3,769			341	712	528

New Albany Proposed PACE Region Market Density								
A	B	C	D	E	F	G	H	I
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G
	47129	9.41	120	12.75	120	22.73%	9.41	2.27%
47150	43.89	184	4.19	304	57.58%	53.30	12.85%	5.70
47130	34.16	132	3.86	436	82.58%	87.46	21.08%	4.99
47172	24.77	11	0.44	447	84.66%	112.23	27.05%	3.98
47111	79.87	28	0.35	475	89.96%	192.10	46.30%	2.47
47106	69.38	24	0.35	499	94.51%	261.48	63.02%	1.91
47122	35.56	10	0.28	509	96.40%	297.04	71.59%	1.71
47124	24.5	6	0.24	515	97.54%	321.54	77.49%	1.60
47119	43.11	10	0.23	525	99.43%	364.65	87.88%	1.44
47136	27.71	2	0.07	527	99.81%	392.36	94.56%	1.34
47143	22.58	1	0.04	528	100.00%	414.94	100.00%	1.27
Total	414.94	528						1.27

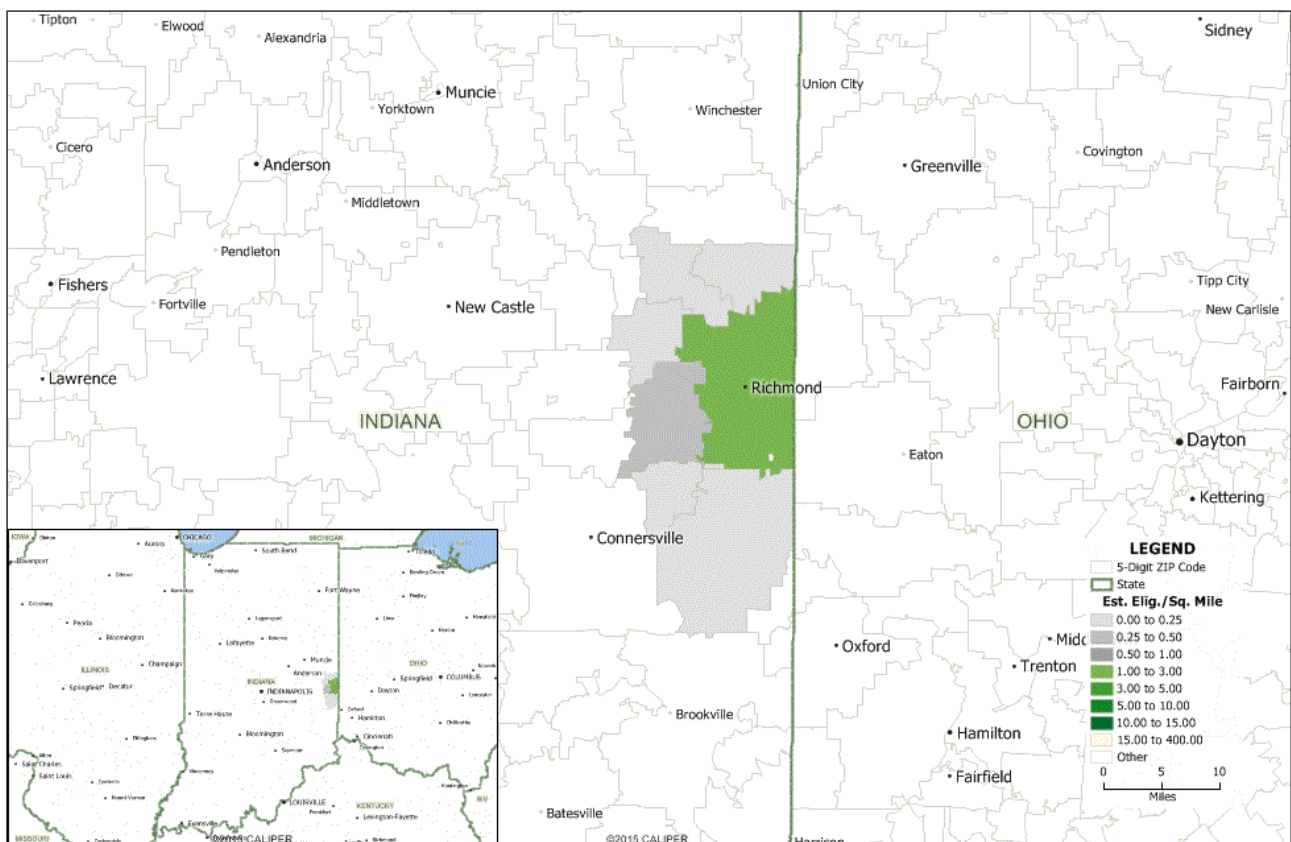


Richmond Proposed Region

Region Overview and Feasibility Analysis

The Richmond proposed PACE region includes the seven zip codes that comprise Richmond and the surrounding areas along the lower eastern border of Indiana. There are just 211 estimated PACE eligible individuals in this region, falling well short of the benchmark of 1,000. The estimated PACE eligible individuals per square mile for the entire proposed region is 0.50, which is also well below the benchmark of 1.0. This market density statistic increases to 1.41 eligible individuals per square mile for the core market area, but that is also well below the benchmark of 3.0. This was the last potential PACE region investigated for this study as all other areas of the state included even fewer estimated PACE eligible individuals. The map and tables below provide a more detailed view of the feasibility analysis for this region.

Proposed Richmond PACE Region





Richmond Proposed PACE Region Eligibility Estimates										
A	B	C	D	E	F	G	H	I	J	
Zip Code	Population Data		Clinical Eligibility Estimates		Financial Eligibility Estimates		Clinical & Financial Eligibility Estimates			
	Total Population	Age 65+ Population	Age 65+ w/ Self-care Difficulty	Age 65+ w/ Independent Living Difficulty	Age 65+ Below Poverty Level (2009-2013)	Indiana PACE Income Limits Adjustment (Poverty % x 2.2)	Based on Self-Care Difficulty	Based on Independent Living Difficulty	Mean	
	Census Table S0101	Census Table S0101	Census Table B18106	Census Table B18107	G/2.2	H/D	Total from Zip Code Data	Total from Zip Code Data	Total from Zip Code Data	
47325	634	132	0	13	16.7%	36.7%	0	5	3	
47330	5,663	783	55	93	13.6%	29.9%	16	28	22	
47341	2,390	356	6	56	2.0%	4.4%	0	2	1	
47345	1,536	188	33	43	1.6%	3.5%	1	2	2	
47353	5,778	819	44	74	9.9%	21.8%	10	16	13	
47374	46,361	7,969	443	1,144	9.5%	20.9%	93	239	166	
47393	1,823	221	36	36	4.5%	9.9%	4	4	4	
Total	64,185	10,468	617	1,459			124	296	211	

Richmond Proposed PACE Region Market Density									
A	B	C	D	E	F	G	H	I	J
Zip Code	Land Area in Sq. Miles	Est. Eligibles	Est. Elig./Sq. Mile	Cumulative Total Est. Eligibles	Cumulative % of Total Est. Eligibles	Cumulative Area	Cumulative % of Total Area	Est. Elig./ Sq. Mile	
	Census Data	Column J Elig. Est. Analysis	C/B	Running Total for Column C	E/Column C Total	Running Total for Column B	G/Column B Total	E/G	
	47374	117.42	166	1.41	166	78.67%	117.42	27.62%	1.41
47330	59.43	22	0.37	188	89.10%	176.85	41.59%	1.06	
47325	20.35	3	0.15	191	90.52%	197.20	46.38%	0.97	
47393	37.21	4	0.11	195	92.42%	234.41	55.13%	0.83	
47353	124.5	13	0.10	208	98.58%	358.91	84.41%	0.58	
47345	29.74	2	0.07	210	99.53%	388.65	91.41%	0.54	
47341	36.54	1	0.03	211	100.00%	425.19	100.00%	0.50	
Total	425.19	211						0.50	



APPENDIX: LISTING OF FEASIBLE AND INFEASIBLE PACE REGIONS

Feasible PACE Regions						
A	B	C	D	E	F	G
Region	Total Land Area in Sq. Miles	Total Est. Eligibles	Total Market Density Est. Elig./Sq. Mile	Core Market Land Area in Sq. Miles	Core Market Est. Eligibles	Core Market Density Est. Elig./Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Column G Market Density Analysis	Column E Market Density Analysis	F/E
East Chicago/Gary	96.91	1035	10.68	27.76	565	20.35
Fort Wayne	1,719.24	1033	0.60	66.16	524	7.92
Indianapolis Metro	1,483.95	3,202	2.16	110.24	1662	15.08
Indianapolis Northeast	331	1126	3.40	36.82	702	19.07
Indianapolis West	476.29	1,109	2.33	48.35	579	11.98
Lake/Porter/LaPorte	1,438.21	2,284	1.59	83.31	1152	13.83
Merrillville/Michigan City	1,116.55	1,179	1.06	127.20	638	5.02
South Bend/Elkhart	861.17	1,161	1.35	118.50	618	5.22
Averages	940.44	1516	2.89	77.29	805	12.31

Infeasible PACE Regions						
A	B	C	D	E	F	G
Region	Total Land Area in Sq. Miles	Total Est. Eligibles	Total Market Density Est. Elig./Sq. Mile	Core Market Land Area in Sq. Miles	Core Market Est. Eligibles	Core Market Density Est. Elig./Sq. Mile
	Census Data	Column J Elig. Est. Analysis	C/B	Column G Market Density Analysis	Column E Market Density Analysis	F/E
Anderson/Muncie	1,176.50	813	0.69	128.21	409	3.19
Evansville	1,851.77	783	0.42	60.06	393	6.54
New Albany	414.94	528	1.27	53.30	304	5.70
Richmond	425.19	211	0.50	117.42	166	1.41
Averages	967.10	584	0.72	89.75	318	4.21