

DDRS Advisory Council

July 17, 2019



Welcome and Today's Agenda

- Welcome and Introductions
- IHCD Programs and Initiatives
Matt Rayburn, IHCD
- First Steps Quarterly Update
Christian Commons, First Steps
- System Re-Design Updates
 - Stakeholder Feedback Summary
- Next Meeting: August 21st



IHCDA Programs and Initiatives

Matt Rayburn

IHCDA Deputy Executive Director &
Chief Real Estate Development Officer



First Steps Quarterly Update

Christina Commons, Director



SFY20/21 State Appropriation

- \$18M total State appropriation
- \$6.6M in new funding
 - \$3.33M provider rates
 - \$2.66M SPOE contracts
 - \$660K program infrastructure



State Infrastructure

- New Early Intervention data system with program-wide implementation and utilization
 - Case Management
 - Billing
 - Provider Enrollment
- RFP Award announced June 12
- Vendor Public Consulting Group, PCG
- Contract under negotiation
 - July 1, 2019 start date



SPOE Contracts

- Effective 7/1/19 through 6/30/21
- New allocation method developed
 - Total children served
 - Operational costs
- \$2.66M divided based upon new allocation methodology



First Steps Provider Rates

- \$3.3M of appropriations must support increased provider rates pursuant to section 2 of HEA 1542
- 2018 First Steps rate study recommendations used as target goal
- Fiscal impact was modeled using:
 - current rates
 - actual service & CPT code utilization data
 - specific third party reimbursement parameters (Medicaid, TANF)



First Steps Provider Rates (cont.)

- 3 scenarios were created to reflect rates for off-site ongoing services provided
- Increases considered for following services
 - Developmental therapy
 - Occupational therapy
 - Physical therapy
 - Speech therapy
 - Nutrition
 - Social work
 - Family training and counseling



Presumptive Income Verification

- HEA 1216
 - Family presumed to have income not more than 250% of the federal poverty level if the family is receiving benefits under:
 - Medicaid
 - SNAP
 - TANF
 - Any other program approved by the division
- Effective July 1, 2019
- Decreases administrative burden



Family Cost Participation

- Family Cost Participation table removed from Indiana Code during 2019 session
- If needed, any adjustments to the methodology and table can be addressed as part of rule drafting/promulgation process
 - Will include obtaining stakeholder input, including the ICC
- Current cost participation plan can be found in 470 IAC 3.1-12-7



Child Progress Report Requirements

- Effort to continue improving administrative requirements and processes
- Effective 7/3
- New reporting requirements
 - Minimum of semi annual reports
 - Must continue to monitor child outcome progress
 - Reports due by the 1st of the 6th and 11th months of the child's IFSP
 - IFSP may require more frequent reports if determined appropriate for the unique needs of the individual child and family





2019 First Steps Conference

- Sold-out
- 500 in attendance
- Importance of social emotional development was the underlying theme
- Pre-conference and Thursday keynote with Dr. Tweedy Yates
- Friday keynote on Adverse Childhood Experiences (ACEs) Dr. Christina Bethell
- State agency partner panel
- 38 personnel honored with the Excellence in Service Awards



Part C Application

- Received full approval July 1, 2019
 - First time we have received full approval since before 2011
 - All required IDEA Part C policies, procedures, MOUs, and assurances are on file with OSEP
- FFY19 Grant \$9.1M



System Re-Design Updates



System Re-Design Updates

- Waiver Re-Design
 - Stakeholder Feedback Summary
- Employment Array
- Institutional Modernization
- Living Well



DDRS Advisory - Next Meeting

- Next Meeting:
 - Wednesday, August 21
 - 10:00 am - Noon
 - Indiana Government Center

