

2021 PROPOSAL

Approved by the Thoroughbred Breed Development Advisory Committee on 1/28/2021.

2020 Program Expenditures:

	Approved by IHRC	Amended Budget Approved		
Amended Budget	5/28/2020	10/1/2020	Total Spent	Difference
Promotional/ Administrative Expenses	\$275,000	\$275,000	\$237,918	\$37,082
Awards - Open Races	\$270,000	\$270,000	\$164,708	\$105,292
Out of State Breeder's Awards	\$45,000	\$45,000	\$48,869	(\$3,869)
BDF Purse Contribution Stakes	\$980,000	\$980,000	\$980,000	\$0
Breeder Awards – Stake Races	\$446,000	\$446,000	\$446,470	(\$470)
Stallion Owner Awards – Stake Races	\$133,800	\$133,800	\$122,085	\$11,715
BDF Purse Contribution Overnight Races	\$4,142,200	\$5,242,200	\$4,812,900	\$429,300
Breeder Awards – Overnight Races	\$1,211,600	\$1,830,535	\$1,675,100	\$155,435
Stallion Owner Awards – Overnight	\$726,960			
Races	\$720,900	\$590,882	\$401,600	\$189,282
Stakes Bonus Program	\$0	\$300,000	\$284,000	\$16,000
TOTAL - FROM BDF	\$7,955,560	\$10,113,417	\$9,173,651	\$939,767

2021 Proposed Budget

Projected Revenue:

AGR \$9,672,668.00
BREAKAGE/OUTS \$200,000.00
UTILIZE FROM RESERVES* \$1,600,000.00
TOTAL REVENUE \$11,472,668.00

^{*}Balance on 12/31/21 projected to be \$1,749,428 after utilizing \$1,600,000 from reserve for 2021 program.

2021 Budget:

Promotional/ Administrative Expenses

\$300,000

REMAINING AVAILABLE FOR RACING PROGRAM

\$11,172,668

Indiana Bred Race Program Budget – Proposed

Awards - Open Races	\$300,000
Out of State Breeder's Awards	\$50,000
BDF Purse Contribution Stakes	\$980,000
Breeder Awards – Stake Races	\$486,000
Stallion Owner Awards – Stake Races	\$152,750
BDF Purse Contribution Overnight Races	\$6,558,500
Breeder Awards – Overnight Races	\$1,873,300
Stallion Owner Awards – Overnight Races	\$608,823
TOTAL - FROM BDF	\$11,009,373

Statutory Mandate of Funds Allocated to Sired Program

There was a legislative change to the statute made during the 2019 session which mandates a minimum of 41% be allocated to the Sired portion of the program. House Enrolled Act No. 1196 states that of the funds allocated to the Thoroughbred Breed Development Fund that...

"...at least forty-one (41%) to the Indiana sired horses program."

Due to funding the proposed program allocates approximately 40 % of the Breed Development Funds to the sired program, the IHRC staff will work with the racing office throughout the year to ensure that the 41% mandate is achieved.

Summary of the 2021 Proposed Program

- ✓ **Stakes Program** Due to reduced funding, and in order to not eliminate any stakes races, the purses for all Breed Development Stake Races are to be contested at the same reduced level as they were for 2020.
- ✓ Continuation of an "Indiana Breeders Day" & "Indiana Stallion Day" we will work with racetrack management to continue this day to help showcase our Thoroughbred Breed Development Program.
- ✓ Purse separation between Bred and Sired races Purses for 2021 will be contested at the same level they were for 2020. This includes purses for Indiana Sired races being above those of Indiana Bred races. With the statutory mandate, this assists the program in reaching the 41% requirement, as well as encourages growth in our program.
- ✓ **Breeder's Awards and Stallion Owner Awards** This program will remain as it did in 2020, with awards being paid to 1st Place Finishers in eligible races. The addition of 2nd place and 3rd place awards are a priority to this Committee, however reduced revenues made it impossible to implement new elements to the program during this pandemic recovery period.

Proposed Program and Guidelines

Scheduled Overnight Races:

There are 312 proposed scheduled races, with 118 races for Indiana sired horses and 194 races for Indiana bred horses. Funds allocated for regularly scheduled races that do not fill may be added to the Discretionary Race Fund throughout the meet for the racing secretary to utilize to split races and bring back at another time.

Discretionary Race Fund:

In the past we have only scheduled out a portion of the races and included the remaining funds in a "Discretionary Race Fund". In order to more accurately budget the program and give a clearer picture and ensure we are attempting to meet the statutory mandate of 41%, the program in its entirety has been provided. The racing secretary will still have discretion when races do not fill or splitting races as long as the overall budgets are adhered to and program goals (% to sired) are met. IHRC staff will work closely with the racing secretary throughout the meet, to ensure these goals are achieved.

Please see Attachment A for detailed information outlining the proposed race program.

Signature Stake Races:

The Signature Stake races will continue as they did in 2020, with an additional two Signature Stakes for Sired horses. Due to reduced revenue, the purses for these stake races remain unchanged and will be contested at the same level as 2020, except they will be added money events.

The Governor's Stake	3YR Olds	1MI 70 Yards – Dirt	\$100,000 Added
The First Lady Stake	3 YR Old Fillies	1 MI 70 Yards – Dirt	\$100,000 Added
The Too Much Coffee	3 YR Old & UP	1 1/16 MI – Dirt	\$100,000 Added
The Francis Slocum	3 YR Old & Up Filly/Mare	1 1/16 MI – Dirt	\$100,000 Added
The Unreachable Star	3 YR Old & Up – Sired	1 1/16 MI – Dirt	\$100,000 Added
The Lady Foghorn	3 YR Old & Up F/M – Sired	1 1/16 MI - Dirt	\$100,000 Added

Remaining Stakes Program:

The purses for these races will be raced at \$75,000, which allows for the stake program to remain intact. We will be working with the racetrack to update some of the names of the Stake races, and eliminate nomination fees to allow greater participation.

Preference for all stake races will be high weights preferred, second preference lifetime earnings.

In addition, Breed Development will continue to contribute funding to the ITOBA Stallion Stakes. Breed Development will contribute \$15,000 to each race (for a total expenditure of \$30,000).

Breed Development Stakes Program:

2 Year Olds

	DISTANCE	PURSE	SEX
The Hillsdale Stakes	6 Furlongs	\$75,000 added	
The City of Anderson	6 Furlongs	\$75,000 added	Filly
The Indiana Futurity	1 Mile 70 Yds	\$75,000 added	
The Miss Indiana Stakes	1 Mile 70 Yds	\$75,000 added	Filly
The Indiana Stallion Stakes (Sired Filly)	6 Furlongs	\$75,000 added	Filly
The Crown Ambassador (Sired)	6 Furlongs	\$75,000 added	

3 Year Olds

	DISTANCE	PURSE	SEX
The Ellen's Lucky Star Stakes	1 Mile Turf	\$75,000 added	Filly
The Snack Stakes	1 Mile Turf	\$75,000 added	
Hoosier Breeders Sophmore Stakes	1 1/16 Mile	\$75,000 added	
Hoosier Breeders Sophmore Stakes (Filly)	1 1/16 Mile	\$75,000 added	Filly
Sagamore	6 Furlongs	\$75,000 added	
The Sired Swifty	6 Furlongs	\$75,000 added	Filly
The Indiana First Lady Stakes	1 Mile 70 Yds	\$100,000 added	Filly
The Governor's Stakes	1 Mile 70 Yds	\$100,000 added	

3 Year Old & Up

	DISTANCE	PURSE	SEX
The Shelby County Stakes (Sired)	6 Furlongs	\$75,000 added	Filly/Mare
The William Henry Harrison Stakes (Sired)	6 Furlongs	\$75,000 added	
The Florence Henderson Stakes	1 1/16 Mile Turf	\$75,000 added	Filly/Mare
The A.J. Foyt Stakes	1 1/16 Mile Turf	\$75,000 added	
The Merrillville Stakes	6 Furlongs	\$75,000 added	Filly/Mare
The Brickyard Stakes	6 Furlongs	\$75,000 added	
The Gus Grissom Stakes (Sired)	1 1/16 Mile	\$75,000 added	
The Richmond Stakes (Sired)	1 1/16 Mile	\$75,000 added	Filly/Mare
The Frances Slocum Stakes	1 1/16 Mile	\$100,000 added	Filly/Mare
The To Much Coffee Stakes	1 1/16 Mile	\$100,000 added	
The Unreachable Star (Sired)	1 1/16 Mile	\$100,000 added	
The Lady Foghorn (Sired)	1 1/16 Mile	\$100,000 added	Filly/Mare

General Program Guidelines:

- Each regularly scheduled overnight race that fills with **seven** (7) or more betting interests will be carded. It is the discretion of the racing secretary as whether to utilize races with fewer than **seven** (7) betting interests.
- Stake races are not required to have eight (8) starters to be used.
- If a regularly scheduled race fails to be carded due to a lack of eight (8) betting interests, but contains at least six (6) preferred betting interests, the racing secretary shall bring that race back the following day. Should the race not fill with eight (8) betting interests again, the purse money from that race will be allocated to the Discretionary Race Fund.
- In order for a race to be split, it must contain at least eight (8) betting interests in each.
- The racing secretary has the discretion to write Indiana-bred claiming races at a level below \$10,000 as needed. These races will not be used to replace any race in the Thoroughbred Breed Development Program.
- All stakes shall be "added money" with the nomination, entry and starting fees contributing to the purse as indicated in 71 IAC 1.5-1-97.
- One-third of all allowance races, including maiden special weights, are to be written for Indiana sired horses. The racing secretary shall make every attempt to write Indiana-sired races in advance of Indiana-bred races for the same condition. In addition, the Committee encourages the racing secretary to increase the number of Sired races in excess of this guideline as needed.
- The racing secretary shall make every attempt to provide 50% racing opportunities for colts and geldings and 50% for fillies and mares in the overnight program.
- The racing secretary shall make every attempt to write at least 30% of all maiden and allowance races going long.
- Recognizing the importance of turf racing for Indiana Bred/Sired horses, the racing secretary shall make every attempt to write an appropriate number of turf races.

Indiana –Bred Preference:

Allowance and Maiden Special Weight

Preference will be given to horses that have not started for less than \$10,000 in their last five starts. A horse can regain preference by running 1st, 2nd or 3rd for \$10,000 or more since last starting for less than \$10,000.

Indiana – Bred Maiden Eligibility:

Horses that have not finished 5th or better in one of their last **six** starts are **least preferred** for Maiden Special Weight Races.

Limited Preferred Starter Status for Indiana-Breds in Open Company Races (Stakes Excluded):

Once a registered Indiana-bred receives an R Date or E Date, it will receive Starter Preferences over Non Indiana-bred horses that have equal R Dates or E Dates. Indiana-breds will NOT receive starter preference over Non Indiana-breds with better R Dates, E Dates or when both horses have 0 dates. Preference dates will not supersede conditions of a race.

Exclusion of Indiana - Bred Wins in Open Other Than Conditioned Allowance Races

The Racing Secretary has agreed to include the words "Indiana-bred Race" in all other than open Allowances.

Examples:

- (1) Non winners of a race other than Maiden, Claiming or Indiana-bred race.
- (2) Non winners of two races other than Maiden, Claiming or Indiana-bred race.
- (3) Non winners of three races other than Maiden, Claiming or Indiana-bred race.

Indiana- Bred Weight Allowance:

Registered Indiana-breds shall automatically receive a 3 lb. weight allowance when competing in races not restricted to Indiana-breds. Stakes races will be exempt from this requirement.

Indiana – Sired Weight Allowance in Indiana Bred Races:

In Indiana restricted races, registered Indiana – sired horses shall receive a weight allowance of 3 lbs. when running less than seven and one-half furlongs (7 $\frac{1}{2}$) and 5 lbs. when running seven and one-half furlongs or greater.

Indiana Grand 2021 Proposal

Race Type	Proposed	Bred Purse 2021	ITOBA Total Contribution	ITDF Contribution Per Race	ITDF Total Contribution	Track Contribution Per Race	Track Contribution Total	Total Purses
Sired & Bred Stake	12	\$75,000		\$40,000	\$480,000	\$35,000	\$420,000	\$900,000
Sired Only Stake	8	\$75,000		\$40,000	\$320,000	\$35,000	\$280,000	\$600,000
Sired Signature Stakes	2	\$100,000		\$25,000	\$50,000	\$75,000	\$150,000	\$300,000
Signature Stakes	4	\$100,000		\$25,000	\$100,000	\$75,000	\$300,000	\$400,000
ITOBA Stall Season Stake	2		\$50,000		\$30,000	\$25,000	\$50,000	\$150,000
						TOTAL STAKE	PURSES	\$2,350,000
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Sired & Bred Open Alw	6	\$45,000		\$36,000	\$216,000	\$9,000	\$54,000	\$270,000
Sired & Bred NW 4	10	\$38,500		\$29,500	\$295,000	\$9,000	\$90,000	\$385,000
Sired & Bred NW 3	23			\$27,500			\$207,000	\$839,500
Sired Only NW3	14			\$30,000	\$420,000	\$9,000	\$126,000	\$546,000
Sired & Bred NW 2	30			\$25,500			\$270,000	\$1,035,000
Sired Only NW2	25			\$28,000	\$700,000	\$9,000	\$225,000	\$925,000
Sired & Bred MSW	58			\$24,000			\$522,000	\$1,914,000
Sired Only MSW	54			\$26,000	\$1,404,000	\$9,000	\$486,000	\$1,890,000
Sired & Bred Condition Alw	10			\$15,000	\$150,000		\$90,000	\$240,000
Sired & Bred Xmc/Clm 12,5	10			\$9,000	\$90,000		\$90,000	\$180,000
Sired & Bred Cond 20,0	6			\$11,000		\$9,000		\$120,000
Sired Only Cond 10,000	10			\$7,000	\$70,000	\$9,000	\$90,000	\$160,000
Sired & Bred Cond 10,000	15			\$6,000	\$90,000		\$135,000	\$225,000
Sired & Bred Mdn Opt 25,0	6			\$13,000	\$78,000	\$9,000	\$54,000	\$132,000
Sired & Bred Mdn 10,000	20			\$5,000	\$100,000		\$180,000	\$280,000
Sired Only Mdn 10,000	15			\$6,000	\$90,000	\$9,000	\$135,000	\$225,000
TOTAL OVERNIGHTS	312			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	,,,,,	, ,,,,,,,	\$9,366,500
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GRAND TOTAL				base from track	\$9,000			\$11,716,500
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SIRED ONLY COUNT	118		ITI	OF Total Overnights	\$6.558.500	Track Total Overnights	\$2,808,000	
SIRED & BRED COUNT	194			ITDF Total Stakes		Track Total Stakes	\$1,200,000	
	-			ITDF Purses Total		Track Purses Total	\$4,008,000	
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AMOUNT AVAILABLE FROM BDF	\$11,172,668							
	, , ,			Total Value of Bree	ed Development	Program (BDF Funds +	Track)	\$15,017,373
Awds Open Races	\$300,000					wards for 2021		\$3,470,873
Out of State Breeder's Awards	\$50,000							φο, ο,σ. σ
BDF Purse Contribution Stakes	\$980,000			SIR	ED STAKES FR	OM BDF	\$370,000	
Breeder Awds Stakes	\$486,000				OVERNIGHTS		\$2,684,000	
Stallion Owner Awds Stakes	\$152,750				R AWARDS SI		\$188,000	
BDF Purse Contribution Overnights	\$6,558,500						\$94,000	
Breeder Awards	\$1,873,300		STALLION OWNER AWARDS SIRED STAKES \$94,000 BREEDER AWARDS SIRED OVERNIGHT RACES \$749,200					
Stallion Owner Awds	\$608,823					OVERNIGHT RACES	\$374,600	
TOTAL - FROM BDF	\$11,009,373				O SIRED RACE		\$4,459,800	
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