

## Combined Slot Revenue Allocation Fiscal Year 2011

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
<b>AGR</b>	\$35,807,360.66	\$40,082,197.10	\$38,142,133.41	\$36,440,448.99	\$38,933,127.51	\$34,591,092.10	\$35,032,839.66	\$35,522,588.98	\$38,175,300.00	\$43,076,138.85	\$40,993,568.80	\$39,511,730.06	<b>\$456,308,526.12</b>
<b>Amount over Cap</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,634,634.84	\$20,990,137.80	\$34,493,840.31	\$67,118,612.95
<b>Distributed AGR</b>	\$35,807,360.66	\$40,082,197.10	\$38,142,133.41	\$36,440,448.99	\$38,933,127.51	\$34,591,092.10	\$35,032,839.66	\$35,522,588.98	\$38,175,300.00	\$31,441,504.01	\$20,003,431.00	\$5,017,889.75	\$389,189,913.17
<b>General Fund Distribution</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,745,195.23	\$3,148,520.67	\$5,174,076.05	\$10,067,791.94
<b>15% OF AGR</b>	\$5,371,104.10	\$6,012,329.57	\$5,721,320.01	\$5,466,067.35	\$5,839,969.13	\$5,188,663.82	\$5,254,925.95	\$5,328,388.35	\$5,726,295.00	\$4,716,225.60	\$3,000,514.65	\$752,683.46	<b>\$58,378,486.98</b>
<b>MINUS INTEGRITY FEE*</b>	\$4,871,104.10	\$6,012,329.57	\$5,721,320.01	\$5,466,067.35	\$5,839,969.13	\$5,188,663.82	\$5,254,925.95	\$5,328,388.35	\$5,726,295.00	\$4,716,225.60	\$3,000,514.65	\$752,683.46	<b>\$57,878,486.98</b>
<i>* IF APPLICABLE</i>													
<b>EQUINE PROMO/WELFARE (.5%)</b>	<b>\$24,355.52</b>	<b>\$30,061.65</b>	<b>\$28,606.60</b>	<b>\$27,330.34</b>	<b>\$29,199.85</b>	<b>\$25,943.32</b>	<b>\$26,274.63</b>	<b>\$26,641.94</b>	<b>\$28,631.48</b>	<b>\$23,581.13</b>	<b>\$15,002.57</b>	<b>\$3,763.42</b>	
SB ASSN (46%)	\$11,203.54	\$13,828.36	\$13,159.04	\$12,571.95	\$13,431.93	\$11,933.93	\$12,086.33	\$12,255.29	\$13,170.48	\$10,847.32	\$6,901.18	\$1,731.17	\$133,120.52
TO HBPA (46%)	\$11,203.54	\$13,828.36	\$13,159.04	\$12,571.95	\$13,431.93	\$11,933.93	\$12,086.33	\$12,255.29	\$13,170.48	\$10,847.32	\$6,901.18	\$1,731.17	\$133,120.52
TO QHRA (8%)	\$1,948.44	\$2,404.93	\$2,288.53	\$2,186.43	\$2,335.99	\$2,075.47	\$2,101.97	\$2,131.36	\$2,290.52	\$1,886.49	\$1,200.21	\$301.07	\$23,151.39
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>\$121,777.60</b>	<b>\$150,308.24</b>	<b>\$143,033.00</b>	<b>\$136,651.68</b>	<b>\$145,999.23</b>	<b>\$129,716.60</b>	<b>\$131,373.15</b>	<b>\$133,209.71</b>	<b>\$143,157.38</b>	<b>\$117,905.64</b>	<b>\$75,012.87</b>	<b>\$18,817.09</b>	
SB ASSN (46%)	\$56,017.70	\$69,141.79	\$65,795.18	\$62,859.77	\$67,159.64	\$59,669.63	\$60,431.65	\$61,276.47	\$65,852.39	\$54,236.59	\$34,505.92	\$8,655.86	\$665,602.60
TO HBPA (46%)	\$56,017.70	\$69,141.79	\$65,795.18	\$62,859.77	\$67,159.64	\$59,669.63	\$60,431.65	\$61,276.47	\$65,852.39	\$54,236.59	\$34,505.92	\$8,655.86	\$665,602.60
TO QHRA (8%)	\$9,742.21	\$12,024.66	\$11,442.64	\$10,932.13	\$11,679.94	\$10,377.33	\$10,509.85	\$10,656.78	\$11,452.59	\$9,432.45	\$6,001.03	\$1,505.37	\$115,756.97
<b>97% TO RACING</b>	<b>\$4,724,970.98</b>	<b>\$5,831,959.68</b>	<b>\$5,549,680.41</b>	<b>\$5,302,085.33</b>	<b>\$5,664,770.05</b>	<b>\$5,033,003.90</b>	<b>\$5,097,278.17</b>	<b>\$5,168,536.70</b>	<b>\$5,554,506.15</b>	<b>\$4,574,738.83</b>	<b>\$2,910,499.21</b>	<b>\$730,102.96</b>	<b>\$56,142,132.37</b>
<b>THOROUGHbred (46%)</b>	<b>\$2,173,486.65</b>	<b>\$2,682,701.45</b>	<b>\$2,552,852.99</b>	<b>\$2,438,959.25</b>	<b>\$2,605,794.22</b>	<b>\$2,315,181.79</b>	<b>\$2,344,747.94</b>	<b>\$2,377,526.88</b>	<b>\$2,555,072.83</b>	<b>\$2,104,379.86</b>	<b>\$1,338,829.64</b>	<b>\$335,847.36</b>	
<b>OF 46% - 60% TO FOLLOWING</b>	<b>\$1,304,091.99</b>	<b>\$1,609,620.87</b>	<b>\$1,531,711.79</b>	<b>\$1,463,375.55</b>	<b>\$1,563,476.53</b>	<b>\$1,389,109.08</b>	<b>\$1,406,848.76</b>	<b>\$1,426,516.13</b>	<b>\$1,533,043.70</b>	<b>\$1,262,627.92</b>	<b>\$803,297.78</b>	<b>\$201,508.42</b>	
TO TB PURSES (97%)	\$1,264,969.23	\$1,561,332.25	\$1,485,760.44	\$1,419,474.28	\$1,516,572.24	\$1,347,435.80	\$1,364,643.30	\$1,383,720.64	\$1,487,052.39	\$1,224,749.08	\$779,198.85	\$195,463.16	\$15,030,371.67
TO HBPA ( 2.4%)	\$31,298.21	\$38,630.90	\$36,761.08	\$35,121.01	\$37,523.44	\$33,338.62	\$33,764.37	\$34,236.39	\$36,793.05	\$30,303.07	\$19,279.15	\$4,836.20	\$371,885.48
TO O&T ASSN (.6%)	\$7,824.55	\$9,657.73	\$9,190.27	\$8,780.25	\$9,380.86	\$8,334.65	\$8,441.09	\$8,559.10	\$9,198.26	\$7,575.77	\$4,819.79	\$1,209.05	\$92,971.37
<b>TB BREED DEVELOPMENT (40%)</b>	<b>\$869,394.66</b>	<b>\$1,073,080.58</b>	<b>\$1,021,141.20</b>	<b>\$975,583.70</b>	<b>\$1,042,317.69</b>	<b>\$926,072.72</b>	<b>\$937,899.18</b>	<b>\$951,010.75</b>	<b>\$1,022,029.13</b>	<b>\$841,751.95</b>	<b>\$535,531.85</b>	<b>\$134,338.94</b>	<b>\$10,330,152.35</b>
<b>STANDARDbred (46%)</b>	<b>\$2,173,486.65</b>	<b>\$2,682,701.45</b>	<b>\$2,552,852.99</b>	<b>\$2,438,959.25</b>	<b>\$2,605,794.22</b>	<b>\$2,315,181.79</b>	<b>\$2,344,747.94</b>	<b>\$2,377,526.88</b>	<b>\$2,555,072.83</b>	<b>\$2,104,379.86</b>	<b>\$1,338,829.64</b>	<b>\$335,847.36</b>	
<b>OF 46% - 50% TO FOLLOWING</b>	<b>\$1,086,743.32</b>	<b>\$1,341,350.73</b>	<b>\$1,276,426.49</b>	<b>\$1,219,479.63</b>	<b>\$1,302,897.11</b>	<b>\$1,157,590.90</b>	<b>\$1,172,373.97</b>	<b>\$1,188,763.44</b>	<b>\$1,277,536.41</b>	<b>\$1,052,189.93</b>	<b>\$669,414.82</b>	<b>\$167,923.68</b>	
TO SB PURSES (96.5%)	\$1,048,707.31	\$1,294,403.45	\$1,231,751.57	\$1,176,797.84	\$1,257,295.71	\$1,117,075.22	\$1,131,340.88	\$1,147,156.72	\$1,232,822.64	\$1,015,363.28	\$645,985.30	\$162,046.35	\$12,460,746.27
SB ASSN (3.5%)	\$38,036.02	\$46,947.28	\$44,674.93	\$42,681.79	\$45,601.40	\$40,515.68	\$41,033.09	\$41,606.72	\$44,713.77	\$36,826.65	\$23,429.52	\$5,877.33	\$451,944.17
<b>SB BREED DEVELOPMENT (50%)</b>	<b>\$1,086,743.32</b>	<b>\$1,341,350.73</b>	<b>\$1,276,426.49</b>	<b>\$1,219,479.63</b>	<b>\$1,302,897.11</b>	<b>\$1,157,590.90</b>	<b>\$1,172,373.97</b>	<b>\$1,188,763.44</b>	<b>\$1,277,536.41</b>	<b>\$1,052,189.93</b>	<b>\$669,414.82</b>	<b>\$167,923.68</b>	<b>\$12,912,690.43</b>
<b>QUARTER HORSE (8%)</b>	<b>\$377,997.68</b>	<b>\$466,556.77</b>	<b>\$443,974.43</b>	<b>\$424,166.83</b>	<b>\$453,181.60</b>	<b>\$402,640.31</b>	<b>\$407,782.25</b>	<b>\$413,482.94</b>	<b>\$444,360.49</b>	<b>\$365,979.11</b>	<b>\$232,839.94</b>	<b>\$58,408.24</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>\$264,598.37</b>	<b>\$326,589.74</b>	<b>\$310,782.10</b>	<b>\$296,916.78</b>	<b>\$317,227.12</b>	<b>\$281,848.23</b>	<b>\$285,447.58</b>	<b>\$289,438.06</b>	<b>\$311,052.34</b>	<b>\$256,185.37</b>	<b>\$162,987.96</b>	<b>\$40,885.77</b>	
TO QH PURSES (95%)	\$251,368.46	\$310,260.25	\$295,243.00	\$282,070.94	\$301,365.77	\$267,755.81	\$271,175.20	\$274,966.15	\$295,499.73	\$243,376.11	\$154,838.56	\$38,841.48	\$2,986,761.44
TO QHRA (5%)	\$13,229.92	\$16,329.49	\$15,539.11	\$14,845.84	\$15,861.36	\$14,092.42	\$14,272.38	\$14,471.90	\$15,552.62	\$12,809.27	\$8,149.40	\$2,044.29	\$157,197.98
<b>QH BREED DEVELOPMENT (30%)</b>	<b>\$113,399.30</b>	<b>\$139,967.03</b>	<b>\$133,192.33</b>	<b>\$127,250.05</b>	<b>\$135,954.48</b>	<b>\$120,792.10</b>	<b>\$122,334.68</b>	<b>\$124,044.88</b>	<b>\$133,308.15</b>	<b>\$109,793.73</b>	<b>\$69,851.98</b>	<b>\$17,522.47</b>	<b>\$1,347,411.19</b>
<b>Total To Breed Development</b>	<b>\$2,069,537.29</b>	<b>\$2,554,398.34</b>	<b>\$2,430,760.02</b>	<b>\$2,322,313.37</b>	<b>\$2,481,169.28</b>	<b>\$2,204,455.72</b>	<b>\$2,232,607.83</b>	<b>\$2,263,819.07</b>	<b>\$2,432,873.69</b>	<b>\$2,003,735.61</b>	<b>\$1,274,798.65</b>	<b>\$319,785.10</b>	<b>\$24,590,253.98</b>

\* Pursuant to IC 4-35-7-12

The totals referenced under "General Fund Distribution" have been distributed by the licensee to the associations, purse accounts and breed development. These funds will be redirected to the General Fund with the AGR distribution in June.