

Hoosier Park Slot Revenue Allocation
Fiscal Year 2020

	Paid Jul 2019	Paid Aug 2019	Paid Sep 2019	Paid Oct 2019	Paid Nov 2019	Paid Dec 2019	Paid Jan 2020	Paid Feb 2020	Paid Mar 2020	Paid Apr 2020	Paid May 2020	Paid Jun 2020	TOTALS
	<u>June-19</u>	<u>July-19</u>	<u>August-19</u>	<u>September-19</u>	<u>October-19</u>	<u>November-19</u>	<u>December-19</u>	<u>January-20</u>	<u>February-20</u>	<u>March-20</u>	<u>April-20</u>	<u>May-20</u>	
TOTAL AGR	17,573,995.39	18,794,516.25	18,901,562.89	17,779,929.29	17,748,572.48	17,891,879.89	17,866,884.03	19,709,152.22	20,583,763.50	9,886,989.68			176,737,245.62
Pursuant to IC 4-35-7-12													
12% of AGR	2,108,879.45	2,255,341.95	2,268,187.55	2,133,591.51	2,129,828.70	2,147,025.59	2,144,026.08	2,365,098.27	2,470,051.62	1,186,438.76	0.00	0.00	21,208,469.48
Minus Integrity Fee*	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
Remaining Distribution	2,033,879.45	2,255,341.95	2,268,187.55	2,133,591.51	2,129,828.70	2,147,025.59	2,144,026.08	2,365,098.27	2,470,051.62	1,186,438.76	0.00	0.00	21,133,469.48
EQUINE PROMOTION or WELFARE (.5%)	10,169.40	11,276.71	11,340.94	10,667.96	10,649.14	10,735.13	10,720.13	11,825.49	12,350.26	5,932.19	0.00	0.00	
SB - ISA (46%)	4,677.92	5,187.29	5,216.83	4,907.26	4,898.60	4,938.16	4,931.26	5,439.73	5,681.12	2,728.81	0.00	0.00	48,606.98
TB - INHBPA (46%)	4,677.92	5,187.29	5,216.83	4,907.26	4,898.60	4,938.16	4,931.26	5,439.73	5,681.12	2,728.81	0.00	0.00	48,606.98
QH - QHRA (8%)	813.55	902.14	907.28	853.44	851.93	858.81	857.61	946.04	988.02	474.58	0.00	0.00	8,453.40
BACKSIDE BENEVOLENCE (2.5%)	50,846.99	56,383.55	56,704.69	53,339.79	53,245.72	53,675.64	53,600.65	59,127.46	61,751.29	29,660.97	0.00	0.00	
SB - ISA (46%)	23,389.62	25,936.43	26,084.16	24,536.30	24,493.03	24,690.79	24,656.30	27,198.63	28,405.59	13,644.05	0.00	0.00	243,034.90
TB - INHBPA (46%)	23,389.62	25,936.43	26,084.16	24,536.30	24,493.03	24,690.79	24,656.30	27,198.63	28,405.59	13,644.05	0.00	0.00	243,034.90
QH - QHRA (8%)	4,067.76	4,510.68	4,536.38	4,267.18	4,259.66	4,294.05	4,288.05	4,730.20	4,940.10	2,372.88	0.00	0.00	42,266.94
97% TO RACING	1,972,863.07	2,187,681.69	2,200,141.92	2,069,583.76	2,065,933.84	2,082,614.82	2,079,705.30	2,294,145.32	2,395,950.07	1,150,845.60	0.00	0.00	20,499,465.39
THOROUGHBRED (46%)	907,517.01	1,006,333.58	1,012,065.28	952,008.53	950,329.57	958,002.82	956,664.44	1,055,306.85	1,102,137.03	529,388.98	0.00	0.00	
OF 46% - 55% TO FOLLOWING	499,134.36	553,483.47	556,635.90	523,604.69	522,681.26	526,901.55	526,165.44	580,418.77	606,175.37	291,163.94	0.00	0.00	
TB Purses (97%)	484,160.33	536,878.97	539,936.82	507,896.55	507,000.82	511,094.50	510,380.48	563,006.21	587,990.11	282,429.02	0.00	0.00	5,030,773.81
TB Owners & Trainers INHBPA (2.4%)	11,979.22	13,283.60	13,359.26	12,566.51	12,544.35	12,645.64	12,627.97	13,930.05	14,548.21	6,987.93	0.00	0.00	124,472.74
TB Owners & Breeders ITOBA (.6%)	2,994.81	3,320.90	3,339.82	3,141.63	3,136.09	3,161.41	3,156.99	3,482.51	3,637.05	1,746.98	0.00	0.00	31,118.19
TB BREED DEVELOPMENT (45%)	408,382.65	452,850.11	455,429.38	428,403.84	427,648.31	431,101.27	430,499.00	474,888.08	495,961.66	238,225.04	0.00	0.00	4,243,389.34
STANDARD BRED (46%)	907,517.01	1,006,333.58	1,012,065.28	952,008.53	950,329.57	958,002.82	956,664.44	1,055,306.85	1,102,137.03	529,388.98	0.00	0.00	
STATE FAIR COMM.	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
OF REMAINING- 50% TO FOLLOWING	203,758.51	503,166.79	506,032.64	476,004.27	475,164.79	479,001.41	478,332.22	527,653.43	551,068.52	264,694.49	0.00	0.00	
SB Purses (96.5%)	196,626.96	485,555.95	488,321.50	459,344.12	458,534.02	462,236.36	461,590.59	509,185.56	531,781.12	255,430.18	0.00	0.00	4,308,606.36
SB Owners & Trainers ISA (3.5%)	7,131.55	17,610.84	17,711.14	16,660.15	16,630.77	16,765.05	16,741.63	18,467.87	19,287.40	9,264.31	0.00	0.00	156,270.71
SB BREED DEVELOPMENT (50%)	203,758.51	503,166.79	506,032.64	476,004.27	475,164.79	479,001.41	478,332.22	527,653.43	551,068.52	264,694.49	0.00	0.00	4,464,877.07
QUARTER HORSE (8%)	157,829.05	175,014.54	176,011.35	165,566.70	165,274.71	166,609.19	166,376.42	183,531.63	191,676.01	92,067.65	0.00	0.00	
OF 8% - 70% TO FOLLOWING	110,480.34	122,510.18	123,207.95	115,896.69	115,692.30	116,626.43	116,463.49	128,472.14	134,173.21	64,447.36	0.00	0.00	
QH Purses (95%)	104,956.32	116,384.67	117,047.55	110,101.86	109,907.69	110,795.11	110,640.32	122,048.53	127,464.55	61,224.99	0.00	0.00	1,090,571.59
QH Owners & Trainers QHRAI (5%)	5,524.02	6,125.51	6,160.40	5,794.83	5,784.62	5,831.32	5,823.17	6,423.61	6,708.66	3,222.37	0.00	0.00	57,398.51
QH BREED DEVELOPMENT (30%)	47,348.72	52,504.36	52,803.41	49,670.01	49,582.41	49,982.76	49,912.93	55,059.49	57,502.80	27,620.30	0.00	0.00	491,987.19
Total To Breed Development	659,489.88	1,008,521.26	1,014,265.43	954,078.12	952,395.51	960,085.44	958,744.15	1,057,601.00	1,104,532.98	530,539.83	0.00	0.00	9,200,253.60

* If applicable