Hoosier Park Slot Revenue Allocation Fiscal Year 2018

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	November	December	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$16,674,374.55	\$17,773,490.19	\$16,454,487.58	\$17,948,065.30	\$17,134,977.09	\$16,217,786.19	\$16,311,076.48	\$15,063,272.10	\$17,187,136.02	\$20,952,082.88	\$18,061,164.38	\$17,738,819.78	\$207,516,732.54
12% OF AGR	\$2,000,924.95	\$2,132,818.82	\$1,974,538.51	\$2,153,767.84	\$2,056,197.25	\$1,946,134.34	\$1,957,329.18	\$1,807,592.65	\$2,062,456.32	\$2,514,249.95	\$2,167,339.73	\$2,128,658.37	\$24,902,007.90
*MINUS INTEGRITY FEE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$1,925,924.95	\$2,132,818.82	\$1,974,538.51	\$2,153,767.84	\$2,056,197.25	\$1,946,134.34	\$1,957,329.18	\$1,807,592.65	\$2,062,456.32	\$2,514,249.95	\$2,167,339.73	\$2,128,658.37	\$24,827,007.90
EQUINE PROMO/WELFARE (.5%)	\$9,629.62	\$10,664.09	\$9,872.69	\$10,768.84	\$10,280.99	\$9,730.67	\$9,786.65	\$9,037.96	\$10,312.28	\$12,571.25	\$10,836.70	\$10,643.29	
SB ASSN (46%)	\$4,429.63	\$4,905.48	\$4,541.44	\$4,953.67	\$4,729.25	\$4,476.11	\$4,501.86	\$4,157.46	\$4,743.65	\$5,782.77	\$4,984.88	\$4,895.91	\$57,102.12
TO HBPA (46%)	\$4,429.63	\$4,905.48	\$4,541.44	\$4,953.67	\$4,729.25	\$4,476.11	\$4,501.86	\$4,157.46	\$4,743.65	\$5,782.77	\$4,984.88	\$4,895.91	\$57,102.12
TO QHRA (8%)	\$770.37	\$853.13	\$789.82	\$861.51	\$822.48	\$778.45	\$782.93	\$723.04	\$824.98	\$1,005.70	\$866.94	\$851.46	\$9,930.80
BACKSIDE BENEVOLENCE (2.5%)	\$48,148.12	\$53,320.47	\$49,363.46	\$53,844.20	\$51,404.93	\$48,653.36	\$48,933.23	\$45,189.82	\$51,561.41	\$62,856.25	\$54,183.49	\$53,216.46	
SB ASSN (46%)	\$22,148.14	\$24,527.42	\$22,707.19	\$24,768.33	\$23,646.27	\$22,380.54	\$22,509.29	\$20,787.32	\$23,718.25	\$28,913.87	\$24,924.41	\$24,479.57	\$285,510.59
TO HBPA (46%)	\$22,148.14	\$24,527.42	\$22,707.19	\$24,768.33	\$23,646.27	\$22,380.54	\$22,509.29	\$20,787.32	\$23,718.25	\$28,913.87	\$24,924.41	\$24,479.57	\$285,510.59
TO QHRA (8%)	\$3,851.85	\$4,265.64	\$3,949.08	\$4,307.54	\$4,112.39	\$3,892.27	\$3,914.66	\$3,615.19	\$4,124.91	\$5,028.50	\$4,334.68	\$4,257.32	\$49,654.02
97% TO RACING	\$1,868,147.20	\$2,068,834.26	\$1,915,302.35	\$2,089,154.80	\$1,994,511.33	\$1,887,750.31	\$1,898,609.30	\$1,753,364.87	\$2,000,582.63	\$2,438,822.45	\$2,102,319.53	\$2,064,798.62	\$24,082,197.67
51 / 10 Taxonito	ψ1,000,1411 2 0	ψ <u>2,000,001,20</u>	ψ1,010,00 <u>2</u> 100	\$2,000,10 1100	ψ1,00 i,01 i io	ψ.,σσ.,.σσ.σ.	ψ1,000,000.00	ψ1,100,001.01	\$2,000,002.00	ψ <u>2,100,022110</u>	Ψ2,102,010.00	ψ <u>2,00-1,100102</u>	ψ <u>2-1,002,107101</u>
THOROUGHBRED (46%)	\$859,347.71	\$951,663.76	\$881,039.08	\$961,011.21	\$917,475.21	\$868,365.14	\$873,360.28	\$806,547.84	\$920,268.01	\$1,121,858.33	\$967,066.99	\$949,807.37	
OF 46% - 55% TO FOLLOWING	\$472,641.24	\$523,415.07	\$484,571.50	\$528,556.16	\$504,611.37	\$477,600.83	\$480,348.15	\$443,601.31	\$506,147.41	\$617,022.08	\$531,886.84	\$522,394.05	
TO TB PURSES (97%)	\$458,462.00	\$507,712.62	\$470,034.35	\$512,699.48	\$489,473.03	\$463,272.80	\$465,937.71	\$430,293.27	\$490,962.98	\$598,511.42	\$515,930.24	\$506,722.23	\$5,910,012.13
TO HBPA (2.4%)	\$11,343.39	\$12,561.96	\$11,629.72	\$12,685.35	\$12,110.67	\$11,462.42	\$11,528.36	\$10,646.43	\$12,147.54	\$14,808.53	\$12,765.28	\$12,537.46	\$146,227.10
TB O&B ASSN (.6%)	\$2,835.85	\$3,140.49	\$2,907.43	\$3,171.34	\$3,027.67	\$2,865.60	\$2,882.09	\$2,661.61	\$3,036.88	\$3,702.13	\$3,191.32	\$3,134.36	\$36,556.78
TB BREED DEVELOPMENT (45%)	\$386,706.47	\$428,248.69	\$396,467.59	\$432,455.04	\$412,863.85	\$390,764.31	\$393,012.13	\$362,946.53	\$414,120.60	\$504,836.25	\$435,180.14	\$427,413.31	\$4,985,014.92
STANDARDBRED (46%)	\$859,347.71	\$951,663.76	\$881,039.08	\$961,011.21	\$917,475.21	\$868,365.14	\$873,360.28	\$806,547.84	\$920,268.01	\$1,121,858.33	\$967,066.99	\$949,807.37	
STATE FAIR COMM.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING		\$475,831.88	\$440,519.54	\$480,505.60	\$458,737.61	\$434,182.57	\$436,680.14	\$403,273.92	\$460,134.01	\$560,929.16	\$483,533.49	\$474,903.68	4000 ,000.00
TO SB PURSES (96.5%)	\$173,385.27	\$459,177.76	\$425,101.36	\$463,687.91	\$442,681.79	\$418,986.18	\$421,396.33	\$389,159.33	\$444,029.32	\$541,296.64	\$466,609.82	\$458,282.05	\$5,103,793.77
SB ASSN (3.5%)	\$6,288.58	\$16,654.12	\$15,418.18	\$16,817.70	\$16,055.82	\$15,196.39	\$15,283.80	\$14,114.59	\$16,104.69	\$19,632.52	\$16,923.67	\$16,621.63	\$185,111.69
SB BREED DEVELOPMENT (50%)	\$179,673.85	\$475,831.88	\$440,519.54	\$480,505.60	\$458,737.61	\$434,182.57	\$436,680.14	\$403,273.92	\$460,134.01	\$560,929.16	\$483,533.49	\$474,903.68	\$5,288,905.45
										•			
QUARTER HORSE (8%)	\$149,451.78	\$165,506.74	\$153,224.19	\$167,132.38	\$159,560.91	\$151,020.03	\$151,888.74	\$140,269.19	\$160,046.61	\$195,105.80	\$168,185.56	\$165,183.89	
OF 8% - 70% TO FOLLOWING	\$104,616.24	\$115,854.72	\$107,256.93	\$116,992.67	\$111,692.63	\$105,714.02	\$106,322.12	\$98,188.43	\$112,032.63	\$136,574.06	\$117,729.89	\$115,628.72	
TO QH PURSES (95%)	\$99,385.43	\$110,061.98	\$101,894.09	\$111,143.04	\$106,108.00	\$100,428.32	\$101,006.01	\$93,279.01	\$106,431.00	\$129,745.35	\$111,843.40	\$109,847.29	\$1,281,172.92
TO QHRA (5%)	\$5,230.81	\$5,792.74	\$5,362.85	\$5,849.63	\$5,584.63	\$5,285.70	\$5,316.11	\$4,909.42	\$5,601.63	\$6,828.70	\$5,886.49	\$5,781.44	\$67,430.15
QH BREED DEVELOPMENT (30%)	\$44,835.53	\$49,652.02	\$45,967.26	\$50,139.72	\$47,868.27	\$45,306.01	\$45,566.62	\$42,080.76	\$48,013.98	\$58,531.74	\$50,455.67	\$49,555.17	\$577,972.74
Total To Breed Development * IF APPLICABLE	\$611,215.85	\$953,732.59	\$882,954.39	\$963,100.36	\$919,469.72	\$870,252.89	\$875,258.89	\$808,301.21	\$922,268.59	\$1,124,297.15	\$969,169.31	\$951,872.16	\$10,851,893.11