

Hoosier Park Slot Revenue Allocation Fiscal Year 2011

	June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
AGR	\$17,259,505.66	\$18,526,996.10	\$18,297,445.41	\$17,227,403.99	\$18,380,135.51	\$16,692,871.10	\$16,587,751.66	\$16,584,243.98	\$18,043,940.47	\$20,199,103.85	\$20,003,431.02	\$18,849,372.06	\$216,652,200.81
Amount over Cap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,831,482.31	\$13,831,482.31
Distributed AGR	\$17,259,505.66	\$18,526,996.10	\$18,297,445.41	\$17,227,403.99	\$18,380,135.51	\$16,692,871.10	\$16,587,751.66	\$16,584,243.98	\$18,043,940.47	\$20,199,103.85	\$20,003,431.02	\$5,017,889.75	\$202,820,718.50
General Fund Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074,722.35	\$2,074,722.35
15% OF AGR	\$2,588,925.85	\$2,779,049.41	\$2,744,616.81	\$2,584,110.60	\$2,757,020.33	\$2,503,930.67	\$2,488,162.75	\$2,487,636.60	\$2,706,591.07	\$3,029,865.58	\$3,000,514.65	\$752,683.46	\$30,423,107.77
MINUS INTEGRITY FEE*	\$2,338,925.85	\$2,779,049.41	\$2,744,616.81	\$2,584,110.60	\$2,757,020.33	\$2,503,930.67	\$2,488,162.75	\$2,487,636.60	\$2,706,591.07	\$3,029,865.58	\$3,000,514.65	\$752,683.46	\$30,173,107.77
<i>* IF APPLICABLE</i>													
EQUINE PROMO/WELFARE (.5%)	\$11,694.63	\$13,895.25	\$13,723.08	\$12,920.55	\$13,785.10	\$12,519.65	\$12,440.81	\$12,438.18	\$13,532.96	\$15,149.33	\$15,002.57	\$3,763.42	
SB ASSN (46%)	\$5,379.53	\$6,391.81	\$6,312.62	\$5,943.45	\$6,341.15	\$5,759.04	\$5,722.77	\$5,721.56	\$6,225.16	\$6,968.69	\$6,901.18	\$1,731.17	\$69,398.15
TO HBPA (46%)	\$5,379.53	\$6,391.81	\$6,312.62	\$5,943.45	\$6,341.15	\$5,759.04	\$5,722.77	\$5,721.56	\$6,225.16	\$6,968.69	\$6,901.18	\$1,731.17	\$69,398.15
TO QHRA (8%)	\$935.57	\$1,111.62	\$1,097.85	\$1,033.64	\$1,102.81	\$1,001.57	\$995.27	\$995.05	\$1,082.64	\$1,211.95	\$1,200.21	\$301.07	\$12,069.24
BACKSIDE BENEVOLENCE (2.5%)	\$58,473.15	\$69,476.24	\$68,615.42	\$64,602.76	\$68,925.51	\$62,598.27	\$62,204.07	\$62,190.91	\$67,664.78	\$75,746.63	\$75,012.87	\$18,817.09	
SB ASSN (46%)	\$26,897.65	\$31,959.07	\$31,563.09	\$29,717.27	\$31,705.73	\$28,795.20	\$28,613.87	\$28,607.82	\$31,125.80	\$34,843.45	\$34,505.92	\$8,655.86	\$346,990.73
TO HBPA (46%)	\$26,897.65	\$31,959.07	\$31,563.09	\$29,717.27	\$31,705.73	\$28,795.20	\$28,613.87	\$28,607.82	\$31,125.80	\$34,843.45	\$34,505.92	\$8,655.86	\$346,990.73
TO QHRA (8%)	\$4,677.85	\$5,558.10	\$5,489.23	\$5,168.22	\$5,514.04	\$5,007.86	\$4,976.33	\$4,975.27	\$5,413.18	\$6,059.73	\$6,001.03	\$1,505.37	\$60,346.21
97% TO RACING	\$2,268,758.07	\$2,695,677.93	\$2,662,278.31	\$2,506,587.28	\$2,674,309.72	\$2,428,812.76	\$2,413,517.87	\$2,413,007.50	\$2,625,393.33	\$2,938,969.62	\$2,910,499.21	\$730,102.96	\$29,267,914.55
THOROUGHBRED (46%)	\$1,043,628.71	\$1,240,011.85	\$1,224,648.02	\$1,153,030.15	\$1,230,182.47	\$1,117,253.87	\$1,110,218.22	\$1,109,983.46	\$1,207,680.93	\$1,351,926.03	\$1,338,829.64	\$335,847.36	
OF 46% - 60% TO FOLLOWING	\$626,177.23	\$744,007.11	\$734,788.81	\$691,818.10	\$738,109.48	\$670,352.32	\$666,130.93	\$665,990.08	\$724,608.56	\$811,155.62	\$803,297.78	\$201,508.42	
TO TB PURSES (97%)	\$607,391.91	\$721,686.90	\$712,745.15	\$671,063.56	\$715,966.20	\$650,241.75	\$646,147.00	\$646,010.38	\$702,870.30	\$786,820.95	\$779,198.85	\$195,463.17	\$7,835,606.12
TO HBPA (2.4%)	\$15,028.25	\$17,856.17	\$17,634.93	\$16,603.63	\$17,714.63	\$16,088.46	\$15,987.14	\$15,983.76	\$17,390.61	\$19,467.73	\$19,279.15	\$4,836.20	\$193,870.67
TB O&B ASSN (.6%)	\$3,757.06	\$4,464.04	\$4,408.73	\$4,150.91	\$4,428.66	\$4,022.11	\$3,996.79	\$3,995.94	\$4,347.65	\$4,866.93	\$4,819.79	\$1,209.05	\$48,467.67
TB BREED DEVELOPMENT (40%)	\$417,451.48	\$496,004.74	\$489,859.21	\$461,212.06	\$492,072.99	\$446,901.55	\$444,087.29	\$443,993.38	\$483,072.37	\$540,770.41	\$535,531.86	\$134,338.94	\$5,385,296.27
STANDARD BRED (46%)	\$1,043,628.71	\$1,240,011.85	\$1,224,648.02	\$1,153,030.16	\$1,230,182.47	\$1,117,253.87	\$1,110,218.22	\$1,109,983.46	\$1,207,680.93	\$1,351,926.03	\$1,338,829.64	\$335,847.36	
OF 46% - 50% TO FOLLOWING	\$521,814.36	\$620,005.92	\$612,324.01	\$576,515.08	\$615,091.24	\$558,626.93	\$555,109.11	\$554,991.73	\$603,840.47	\$675,963.01	\$669,414.82	\$167,923.68	
TO SB PURSES (96.5%)	\$503,550.85	\$598,305.72	\$590,892.67	\$556,337.05	\$593,563.05	\$539,074.99	\$535,680.29	\$535,567.02	\$582,706.05	\$652,304.31	\$645,985.30	\$162,046.35	\$6,496,013.65
SB ASSN (3.5%)	\$18,263.50	\$21,700.21	\$21,431.34	\$20,178.03	\$21,528.19	\$19,551.94	\$19,428.82	\$19,424.71	\$21,134.42	\$23,658.71	\$23,429.52	\$5,877.33	\$235,606.71
SB BREED DEVELOPMENT (50%)	\$521,814.35	\$620,005.92	\$612,324.01	\$576,515.08	\$615,091.24	\$558,626.93	\$555,109.11	\$554,991.73	\$603,840.47	\$675,963.01	\$669,414.82	\$167,923.68	\$6,731,620.36
QUARTER HORSE (8%)	\$181,500.65	\$215,654.23	\$212,982.26	\$200,526.98	\$213,944.78	\$194,305.02	\$193,081.43	\$193,040.60	\$210,031.47	\$235,117.57	\$232,839.94	\$58,408.24	
OF 8% - 70% TO FOLLOWING	\$127,050.45	\$150,957.96	\$149,087.58	\$140,368.89	\$149,761.34	\$136,013.51	\$135,157.00	\$135,128.42	\$147,022.03	\$164,582.30	\$162,987.96	\$40,885.77	
TO QH PURSES (95%)	\$120,697.93	\$143,410.07	\$141,633.21	\$133,350.44	\$142,273.28	\$129,212.84	\$128,399.15	\$128,372.00	\$139,670.92	\$156,353.18	\$154,838.56	\$38,841.48	\$1,557,053.04
TO QHRA (5%)	\$6,352.52	\$7,547.90	\$7,454.38	\$7,018.44	\$7,488.07	\$6,800.68	\$6,757.85	\$6,756.42	\$7,351.10	\$8,229.11	\$8,149.40	\$2,044.29	\$81,950.16
QH BREED DEVELOPMENT (30%)	\$54,450.20	\$64,696.27	\$63,894.68	\$60,158.09	\$64,183.43	\$58,291.51	\$57,924.43	\$57,912.18	\$63,009.44	\$70,535.27	\$69,851.98	\$17,522.47	\$702,429.96
Total To Breed Development	\$993,716.02	\$1,180,706.93	\$1,166,077.90	\$1,097,885.23	\$1,171,347.66	\$1,063,819.99	\$1,057,120.83	\$1,056,897.29	\$1,149,922.28	\$1,287,268.69	\$1,274,798.66	\$319,785.09	\$12,819,346.56

* Pursuant to IC 4-35-7-12