

## Hoosier Park Slot Revenue Allocation Fiscal Year 2016

	TB Adjustment		TB Adjustment		June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
	June	June	July	July	June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
<b>AGR</b>	\$16,900,544.29		\$18,444,692.00		\$17,404,021.19	\$16,597,651.03	\$16,810,223.33	\$15,707,691.12	\$16,849,025.63	\$15,866,013.66	\$17,641,236.54	\$18,771,856.10	\$17,989,380.45	\$16,407,712.65			\$205,390,047.99
<b>12% OF AGR</b>	\$2,028,065.31		\$2,213,363.04		\$2,088,482.54	\$1,991,718.12	\$2,017,226.80	\$1,884,922.93	\$2,021,883.08	\$1,903,921.64	\$2,116,948.38	\$2,252,622.73	\$2,158,725.65	\$1,968,925.52			\$24,646,805.76
<b>*MINUS INTEGRITY FEE</b>	\$0.00		\$75,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$75,000.00
<b>Remaining Distribution</b>	\$2,028,065.31		\$2,138,363.04		\$2,088,482.54	\$1,991,718.12	\$2,017,226.80	\$1,884,922.93	\$2,021,883.08	\$1,903,921.64	\$2,116,948.38	\$2,252,622.73	\$2,158,725.65	\$1,968,925.52			\$24,571,805.76
<b>EQUINE PROMO/WELFARE (.5%)</b>	<b>\$10,140.33</b>		<b>\$10,691.82</b>		<b>\$10,442.41</b>	<b>\$9,958.59</b>	<b>\$10,086.13</b>	<b>\$9,424.61</b>	<b>\$10,109.41</b>	<b>\$9,519.61</b>	<b>\$10,584.74</b>	<b>\$11,263.11</b>	<b>\$10,793.63</b>	<b>\$9,844.63</b>			
SB ASSN (46%)	\$4,664.55		\$4,918.23		\$4,803.51	\$4,580.95	\$4,639.62	\$4,335.32	\$4,650.33	\$4,379.02	\$4,868.98	\$5,181.03	\$4,965.07	\$4,528.53			\$56,515.15
TO HBPA (46%)	\$4,664.55		\$4,918.23		\$4,803.51	\$4,580.95	\$4,639.62	\$4,335.32	\$4,650.33	\$4,379.02	\$4,868.98	\$5,181.03	\$4,965.07	\$4,528.53			\$56,515.15
TO QHRA (8%)	\$811.23		\$855.35		\$796.69	\$796.69	\$753.97	\$806.89	\$808.75	\$761.57	\$846.78	\$901.05	\$863.49	\$787.57			\$9,828.72
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>\$50,701.63</b>		<b>\$53,459.08</b>		<b>\$52,212.06</b>	<b>\$49,792.95</b>	<b>\$50,430.67</b>	<b>\$47,123.07</b>	<b>\$50,547.09</b>	<b>\$47,598.04</b>	<b>\$52,923.71</b>	<b>\$56,315.57</b>	<b>\$53,968.14</b>	<b>\$49,223.13</b>			
SB ASSN (46%)	\$23,322.75		\$24,591.17		\$24,017.55	\$22,904.76	\$23,198.11	\$21,676.61	\$23,251.66	\$21,895.10	\$24,344.91	\$25,905.16	\$24,825.35	\$22,642.64			\$282,575.77
TO HBPA (46%)	\$23,322.75		\$24,591.17		\$24,017.55	\$22,904.76	\$23,198.11	\$21,676.61	\$23,251.66	\$21,895.10	\$24,344.91	\$25,905.16	\$24,825.35	\$22,642.64			\$282,575.77
TO QHRA (8%)	\$4,056.13		\$4,276.73		\$4,176.97	\$3,983.44	\$4,034.45	\$3,769.85	\$4,043.77	\$3,807.84	\$4,233.90	\$4,505.25	\$4,317.45	\$3,937.85			\$49,143.61
<b>97% TO RACING</b>	<b>\$1,967,223.36</b>		<b>\$2,074,212.16</b>		<b>\$2,025,828.07</b>	<b>\$1,931,966.57</b>	<b>\$1,956,710.00</b>	<b>\$1,828,375.25</b>	<b>\$1,961,226.58</b>	<b>\$1,846,803.99</b>	<b>\$2,053,439.92</b>	<b>\$2,185,044.05</b>	<b>\$2,093,963.88</b>	<b>\$1,909,857.76</b>			<b>\$23,834,651.59</b>
<b>THOROUGHbred (46%)</b>	<b>\$904,922.74</b>		<b>\$954,137.59</b>		<b>\$931,880.91</b>	<b>\$888,704.62</b>	<b>\$900,086.60</b>	<b>\$841,052.62</b>	<b>\$902,164.23</b>	<b>\$849,529.84</b>	<b>\$944,582.36</b>	<b>\$1,005,120.26</b>	<b>\$963,223.39</b>	<b>\$878,534.57</b>			
<b>OF 46% - 55% TO FOLLOWING</b>	<b>\$542,953.64</b>		<b>\$572,482.56</b>		<b>\$512,534.50</b>	<b>\$488,787.54</b>	<b>\$495,047.63</b>	<b>\$462,578.93</b>	<b>\$496,190.33</b>	<b>\$467,241.41</b>	<b>\$519,520.30</b>	<b>\$552,816.14</b>	<b>\$529,772.86</b>	<b>\$483,194.01</b>			
TO TB PURSES (97%)	\$526,665.03	(\$43,888.75)	\$555,308.07	(\$46,275.67)	\$497,158.47	\$474,123.92	\$480,196.20	\$448,701.56	\$481,304.62	\$453,224.17	\$503,934.69	\$536,231.66	\$513,879.67	\$468,698.19			\$5,849,261.82
TO HBPA (2.4%)	\$13,030.89	(\$1,085.91)	\$13,739.58	(\$1,144.96)	\$12,300.83	\$11,730.90	\$11,881.14	\$11,101.89	\$11,908.57	\$11,213.79	\$12,468.49	\$13,267.59	\$12,714.55	\$11,596.66			\$144,724.01
TO Q&B ASSN (.6%)	\$3,257.72	(\$271.47)	\$3,434.90	(\$286.25)	\$3,075.21	\$2,932.73	\$3,434.90	\$2,970.29	\$2,775.47	\$2,803.45	\$3,117.12	\$3,316.90	\$3,178.64	\$2,899.16			\$36,181.00
<b>TB BREED DEVELOPMENT (45%)</b>	<b>\$361,969.10</b>	<b>\$45,246.13</b>	<b>\$381,655.04</b>	<b>\$47,706.88</b>	<b>\$419,346.41</b>	<b>\$399,917.08</b>	<b>\$405,038.97</b>	<b>\$378,473.68</b>	<b>\$405,973.90</b>	<b>\$382,288.43</b>	<b>\$425,062.06</b>	<b>\$452,304.12</b>	<b>\$433,450.53</b>	<b>\$395,340.56</b>			<b>\$4,933,772.89</b>
<b>STANDARDbred (46%)</b>	<b>\$904,922.74</b>		<b>\$954,137.59</b>		<b>\$931,880.91</b>	<b>\$888,704.62</b>	<b>\$900,086.60</b>	<b>\$841,052.62</b>	<b>\$902,164.23</b>	<b>\$849,529.84</b>	<b>\$944,582.36</b>	<b>\$1,005,120.26</b>	<b>\$963,223.39</b>	<b>\$878,534.57</b>			
STATE FAIR COMM.	\$500,000.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$500,000.00
<b>OF REMAINING- 50% TO FOLLOWING</b>	<b>\$202,461.37</b>		<b>\$477,068.80</b>		<b>\$465,940.46</b>	<b>\$444,352.31</b>	<b>\$450,043.30</b>	<b>\$420,526.31</b>	<b>\$451,082.11</b>	<b>\$424,764.92</b>	<b>\$472,291.18</b>	<b>\$502,560.13</b>	<b>\$481,611.69</b>	<b>\$439,267.28</b>			
TO SB PURSES (96.5%)	\$195,375.22		\$460,371.39		\$449,632.54	\$428,799.98	\$434,291.78	\$405,807.89	\$435,294.24	\$409,898.15	\$455,760.99	\$484,970.53	\$464,755.28	\$423,892.93			\$5,048,850.92
SB ASSN (3.5%)	\$7,086.15		\$16,697.41		\$16,307.92	\$15,552.33	\$15,751.52	\$14,718.42	\$15,787.87	\$14,866.77	\$16,530.19	\$17,589.60	\$16,856.41	\$15,374.35			\$183,118.95
<b>SB BREED DEVELOPMENT (50%)</b>	<b>\$202,461.37</b>		<b>\$477,068.80</b>		<b>\$465,940.46</b>	<b>\$444,352.31</b>	<b>\$450,043.30</b>	<b>\$420,526.31</b>	<b>\$451,082.11</b>	<b>\$424,764.92</b>	<b>\$472,291.18</b>	<b>\$502,560.13</b>	<b>\$481,611.69</b>	<b>\$439,267.28</b>			<b>\$5,231,969.86</b>
<b>QUARTER HORSE (8%)</b>	<b>\$157,377.87</b>		<b>\$165,936.97</b>		<b>\$162,066.24</b>	<b>\$154,557.33</b>	<b>\$156,536.80</b>	<b>\$146,270.01</b>	<b>\$156,898.13</b>	<b>\$147,744.32</b>	<b>\$164,275.19</b>	<b>\$174,803.52</b>	<b>\$167,517.11</b>	<b>\$152,788.62</b>			
<b>OF 8% - 70% TO FOLLOWING</b>	<b>\$110,164.51</b>		<b>\$116,155.88</b>		<b>\$113,446.37</b>	<b>\$108,190.13</b>	<b>\$109,575.76</b>	<b>\$102,389.00</b>	<b>\$109,828.68</b>	<b>\$103,421.02</b>	<b>\$114,992.63</b>	<b>\$122,362.47</b>	<b>\$117,261.98</b>	<b>\$106,952.03</b>			
TO QH PURSES (95%)	\$104,656.28		\$110,348.09		\$107,774.05	\$102,780.62	\$104,096.97	\$97,269.55	\$104,337.25	\$98,249.97	\$109,243.00	\$116,244.34	\$111,398.88	\$101,604.43			\$1,268,003.44
TO QHRA (5%)	\$5,508.23		\$5,807.79		\$5,672.32	\$5,409.51	\$5,478.79	\$5,119.45	\$5,491.43	\$5,171.05	\$5,749.63	\$6,118.12	\$5,863.10	\$5,347.60			\$66,737.02
<b>QH BREED DEVELOPMENT (30%)</b>	<b>\$47,213.36</b>		<b>\$49,781.09</b>		<b>\$48,619.87</b>	<b>\$46,367.20</b>	<b>\$46,961.04</b>	<b>\$43,881.01</b>	<b>\$47,069.44</b>	<b>\$44,323.30</b>	<b>\$49,282.56</b>	<b>\$52,441.06</b>	<b>\$50,255.13</b>	<b>\$45,836.59</b>			<b>\$572,031.64</b>
<b>Total To Breed Development</b>	<b>\$611,643.83</b>	<b>\$45,246.13</b>	<b>\$908,504.93</b>	<b>\$47,706.88</b>	<b>\$933,906.74</b>	<b>\$890,636.59</b>	<b>\$902,043.31</b>	<b>\$842,881.01</b>	<b>\$904,125.45</b>	<b>\$851,376.65</b>	<b>\$946,635.80</b>	<b>\$1,007,305.31</b>	<b>\$965,317.36</b>	<b>\$880,444.43</b>			<b>\$10,737,774.41</b>
<i>* IF APPLICABLE</i>																	

Adjustments made due to error in calculation by permit holder (reference IC 4-35-7-12)