## Indiana Downs Slot Revenue Allocation Fiscal Year 2012

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$19,263,270.00	\$22,650,857.00	\$19,862,458.00	\$19,992,912.00	\$20,598,447.00	\$18,625,497.73	\$19,804,630.49	\$19,180,608.97	\$22,778,193.57	\$21,964,001.86	\$20,905,926.44	\$20,031,909.39	\$245,658,712.45
15% OF AGR	\$2,889,490.50	\$3,397,628.55	\$2,979,368.70	\$2,998,936.80	\$3,089,767.05	\$2,793,824.66	\$2,970,694.57	\$2,877,091.35	\$3,416,729.04	\$3,294,600.28	\$3,135,888.97	\$3,004,786.40	\$36,848,806.86
GENERAL FUND DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,221,522.44	\$3,135,888.97	\$3,004,786.40	\$8,362,197.81
*MINUS TOBACCO CESSATION	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
*MINUS INTEGRITY FEE	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
REMAINING DISTRIBUTION	\$2,514,490.50	\$3,272,628.55	\$2,854,368.70	\$2,873,936.80	\$2,964,767.05	\$2,668,824.66	\$2,220,694.57	\$2,877,091.35	\$3,416,729.04	\$1,073,077.84	\$0.00	\$0.00	\$26,736,609.05
<b>EQUINE PROMO/WELFARE (.5%)</b>	\$12,572.44	\$16,363.15	\$14,271.84	\$14,369.67	\$14,823.84	\$13,344.12	\$11,103.47	\$14,385.46	\$17,083.65	\$5,365.39	\$0.00	\$0.00	
SB ASSN (46%)	\$5,783.33	\$7,527.05	\$6,565.05	\$6,610.05	\$6,818.96	\$6,138.30	\$5,107.60	\$6,617.31	\$7,858.48	\$2,468.08	\$0.00	\$0.00	\$61,494.21
TO HBPA (46%)	\$5,783.33	\$7,527.05	\$6,565.05	\$6,610.05	\$6,818.96	\$6,138.30	\$5,107.60	\$6,617.31	\$7,858.48	\$2,468.08	\$0.00	\$0.00	\$61,494.21
TO QHRA (8%)	\$1,005.80	\$1,309.05	\$1,141.75	\$1,149.57	\$1,185.91	\$1,067.53	\$888.28	\$1,150.84	\$1,366.69	\$429.23	\$0.00	\$0.00	\$10,694.64
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	\$62,862.25	\$81,815.72	\$71,359.22	\$71,848.41	\$74,119.18	\$66,720.62	\$55,517.36	\$71,927.28	\$85,418.23	\$26,826.95	\$0.00	\$0.00	
SB ASSN (46%)	\$28,916.64	\$37,635.23	\$32,825.24	\$33,050.27	\$34,094.82	\$30,691.48	\$25,537.99	\$33,086.55	\$39,292.38	\$12,340.40	\$0.00	\$0.00	\$307,471.00
TO HBPA (46%)	\$28,916.64	\$37,635.23	\$32,825.24	\$33,050.27	\$34,094.82	\$30,691.48	\$25,537.99	\$33,086.55	\$39,292.38	\$12,340.40	\$0.00	\$0.00	\$307,471.00
TO QHRA (8%)	\$5,028.98	\$6,545.26	\$5,708.74	\$5,747.87	\$5,929.53	\$5,337.65	\$4,441.39	\$5,754.18	\$6,833.46	\$2,146.16	\$0.00	\$0.00	\$53,473.22
97% TO RACING	\$2,439,055.79	\$3,174,449.69	\$2,768,737.64	\$2,787,718.70	\$2,875,824.04	\$2,588,759.92	\$2,154,073.74	\$2,790,778.61	\$3,314,227.16	\$1,040,885.50	\$0.00	\$0.00	\$25,934,510.78
THOROUGHBRED (46%)	\$1,121,965.65	\$1,460,246.86	\$1,273,619.31	\$1,282,350.60	\$1,322,879.06	\$1,190,829.56	\$990,873.92	\$1,283,758.16	\$1,524,544.50	\$478,807.33	\$0.00	\$0.00	
OF 46% - 60% TO FOLLOWING	\$673,179.39	\$876,148.12	\$764,171.59	\$769,410.36	\$793,727.43	\$714,497.74	\$594,524.35	\$770,254.90	\$914,726.70	\$287,284.40	\$0.00	\$0.00	
TO TB PURSES (97%)	\$652,984.00	\$849,863.67	\$741,246.44	\$746,328.05	\$769,915.62	\$693,062.81	\$576,688.61	\$747,147.25	\$887,284.90	\$278,665.86	\$0.00	\$0.00	\$6,943,187.20
TO HBPA (2.4%)	\$16,156.31	\$21,027.55	\$18,340.12	\$18,465.85	\$19,049.46	\$17,147.95	\$14,268.58	\$18,486.12	\$21,953.44	\$6,894.83	\$0.00	\$0.00	\$171,790.20
TB O&B ASSN (.6%)	\$4,039.08	\$5,256.89	\$4,585.03	\$4,616.46	\$4,762.35	\$4,286.99	\$3,567.15	\$4,621.53	\$5,488.36	\$1,723.71	\$0.00	\$0.00	\$42,947.54
TB BREED DEVELOPMENT (40%)	\$448,786.26	\$584,098.74	\$509,447.73	\$512,940.24	\$529,151.62	\$476,331.83	\$396,349.57	\$513,503.26	\$609,817.80	\$191,522.93	\$0.00	\$0.00	\$4,771,949.98
STANDARDBRED (46%)	\$1,121,965.65	\$1,460,246.86	\$1,273,619.31	\$1,282,350.60	\$1,322,879.06	\$1,190,829.56	\$990,873.92	\$1,283,758.16	\$1,524,544.50	\$478,807.33	\$0.00	\$0.00	
STATE FAIR COMM.*	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02
OF REMAINING-50% TO FOLLOWING	\$540,149.49	\$709,290.09	\$615,976.32	\$620,341.97	\$640,606.19	\$574,581.45	\$370,436.96	\$641,879.08	\$762,272.25	\$239,403.67	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$521,244.26	\$684,464.94	\$594,417.15	\$598,630.00	\$618,184.98	\$554,471.10	\$357,471.67	\$619,413.31	\$735,592.72	\$231,024.54	\$0.00	\$0.00	\$5,514,914.65
SB ASSN (3.5%)	\$18,905.23	\$24,825.15	\$21,559.17	\$21,711.97	\$22,421.22	\$20,110.35	\$12,965.29	\$22,465.77	\$26,679.53	\$8,379.13	\$0.00	\$0.00	\$200,022.81
SB BREED DEVELOPMENT (50%)	\$540,149.50	\$709,290.10	\$615,976.32	\$620,341.97	\$640,606.20	\$574,581.44	\$370,436.95	\$641,879.08	\$762,272.25	\$239,403.66	\$0.00	\$0.00	\$5,714,937.46
QUARTER HORSE (8%)	\$195,124.45	\$253,955.98	\$221,499.01	\$223,017.50	\$230,065.92	\$207,100.79	\$172,325.90	\$223,262.29	\$265,138.17	\$83,270.84	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$136,587.12	\$177,769.18	\$155,049.31	\$156,112.25	\$161,046.15	\$144,970.56	\$120,628.13	\$156,283.60	\$185,596.72	\$58,289.59	\$0.00	\$0.00	
TO QH PURSES (95%)	\$129,757.77	\$168,880.72	\$147,296.84	\$148,306.63	\$152,993.84	\$137,722.03	\$114,596.72	\$148,469.42	\$176,316.89	\$55,375.11	\$0.00	\$0.00	\$1,379,715.98
TO QHRA (5%)	\$6,829.36	\$8,888.46	\$7,752.47	\$7,805.61	\$8,052.31	\$7,248.53	\$6,031.41	\$7,814.18	\$9,279.84	\$2,914.48	\$0.00	\$0.00	\$72,616.63
QH BREED DEVELOPMENT (30%)	\$58,537.34	\$76,186.79	\$66,449.70	\$66,905.25	\$69,019.78	\$62,130.24	\$51,697.77	\$66,978.69	\$79,541.45	\$24,981.25	\$0.00	\$0.00	\$622,428.26
Total To Breed Development	\$1,047,473.10	\$1,369,575.63	\$1,191,873.75	\$1,200,187.45	\$1,238,777.60	\$1,113,043.51	\$818,484.29	\$1,222,361.03	\$1,451,631.50	\$455,907.84	\$0.00	\$0.00	\$11,109,315.70
* IF APPLICABLE													