

2020 Budget Projections - Thoroughbred

Slot Revenue	\$11,574,891.67 <i>*average of last three calendar years</i>
Breakage & Outs	\$320,000.00
Utilize from Reserves	\$1,000,000.00
Table Games	
TOTAL PROJECTED REVENUE	\$12,894,891.67
ADMIN/PROMO	\$466,328.10
AVAILABLE FOR RACING PROGRAM	\$12,428,563.57