

Combined Slot Revenue Allocation  
Fiscal Year 2020

	Paid Jul 2019	Paid Aug 2019	Paid Sep 2019	Paid Oct 2019	Paid Nov 2019	Paid Dec 2019	Paid Jan 2020	Paid Feb 2020	Paid Mar 2020	Paid Apr 2020	Paid May 2020	Paid Jun 2020	TOTALS
	<u>June-19</u>	<u>July-19</u>	<u>August-19</u>	<u>September-19</u>	<u>October-19</u>	<u>November-19</u>	<u>December-19</u>	<u>January-20</u>	<u>February-20</u>	<u>March-20</u>	<u>April-20</u>	<u>May-20</u>	
<b>TOTAL AGR</b>	41,723,132.80	43,433,774.58	41,193,715.22	39,221,643.95	37,721,109.73	39,339,269.89	39,675,954.28	45,250,281.89	47,195,819.63	23,397,627.06	0.00	0.00	398,152,329.03
Pursuant to IC 4-35-7-12													
<b>12% of AGR</b>	5,006,775.94	5,212,052.95	4,943,245.83	4,706,597.27	4,526,533.17	4,720,712.39	4,761,114.51	5,430,033.83	5,663,498.36	2,807,715.25	0.00	0.00	47,778,279.50
<b>Minus Integrity Fee*</b>	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
<b>Remaining Distribution</b>	4,856,775.94	5,212,052.95	4,943,245.83	4,706,597.27	4,526,533.17	4,720,712.39	4,761,114.51	5,430,033.83	5,663,498.36	2,807,715.25	0.00	0.00	47,628,279.50
<b>EQUINE PROMOTION or WELFARE (.5%)</b>	<b>24,283.88</b>	<b>26,060.27</b>	<b>24,716.23</b>	<b>23,532.99</b>	<b>22,632.66</b>	<b>23,603.56</b>	<b>23,805.57</b>	<b>27,150.17</b>	<b>28,317.49</b>	<b>14,038.57</b>	<b>0.00</b>	<b>0.00</b>	
SB - ISA (46%)	11,170.58	11,987.73	11,369.46	10,825.17	10,411.02	10,857.64	10,950.56	12,489.08	13,026.05	6,457.74	0.00	0.00	109,545.03
TB - INHBPA (46%)	11,170.58	11,987.73	11,369.46	10,825.17	10,411.02	10,857.64	10,950.56	12,489.08	13,026.05	6,457.74	0.00	0.00	109,545.03
QH - QHRA (8%)	1,942.71	2,084.82	1,977.30	1,882.64	1,810.61	1,888.28	1,904.45	2,172.01	2,265.40	1,123.09	0.00	0.00	19,051.31
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>121,419.40</b>	<b>130,301.33</b>	<b>123,581.15</b>	<b>117,664.93</b>	<b>113,163.33</b>	<b>118,017.81</b>	<b>119,027.86</b>	<b>135,750.85</b>	<b>141,587.46</b>	<b>70,192.88</b>	<b>0.00</b>	<b>0.00</b>	
SB - ISA (46%)	55,852.93	59,938.61	56,847.33	54,125.86	52,055.13	54,288.19	54,752.82	62,445.39	65,130.23	32,288.73	0.00	0.00	547,725.22
TB - INHBPA (46%)	55,852.93	59,938.61	56,847.33	54,125.86	52,055.13	54,288.19	54,752.82	62,445.39	65,130.23	32,288.73	0.00	0.00	547,725.22
QH - QHRA (8%)	9,713.55	10,424.10	9,886.50	9,413.19	9,053.07	9,441.42	9,522.23	10,860.07	11,326.99	5,615.43	0.00	0.00	95,256.55
<b>97% TO RACING</b>	<b>4,711,072.67</b>	<b>5,055,691.36</b>	<b>4,794,948.45</b>	<b>4,565,399.35</b>	<b>4,390,737.18</b>	<b>4,579,091.02</b>	<b>4,618,281.08</b>	<b>5,267,132.81</b>	<b>5,493,593.41</b>	<b>2,723,483.80</b>	<b>0.00</b>	<b>0.00</b>	<b>46,199,431.13</b>
<b>THOROUGHBRED (46%)</b>	<b>2,167,093.43</b>	<b>2,325,618.03</b>	<b>2,205,676.28</b>	<b>2,100,083.70</b>	<b>2,019,739.11</b>	<b>2,106,381.87</b>	<b>2,124,409.30</b>	<b>2,422,881.10</b>	<b>2,527,052.97</b>	<b>1,252,802.55</b>	<b>0.00</b>	<b>0.00</b>	
<b>OF 46% - 55% TO FOLLOWING</b>	<b>1,191,901.39</b>	<b>1,279,089.92</b>	<b>1,213,121.95</b>	<b>1,155,046.03</b>	<b>1,110,856.51</b>	<b>1,158,510.03</b>	<b>1,168,425.11</b>	<b>1,332,584.61</b>	<b>1,389,879.14</b>	<b>689,041.40</b>	<b>0.00</b>	<b>0.00</b>	
TB Purses (97%)	1,156,144.35	1,240,717.23	1,176,728.29	1,120,394.65	1,077,530.81	1,123,754.73	1,133,372.36	1,292,607.07	1,348,182.77	668,370.16	0.00	0.00	11,337,802.42
TB Owners & Trainers INHBPA (2.4%)	28,605.63	30,698.15	29,114.93	27,721.10	26,660.56	27,804.24	28,042.20	31,982.03	33,357.10	16,536.99	0.00	0.00	280,522.93
TB Owners & Breeders ITOBA (.6%)	7,151.41	7,674.54	7,278.74	6,930.28	6,665.14	6,951.06	7,010.55	7,995.51	8,339.27	4,134.24	0.00	0.00	70,130.74
<b>TB BREED DEVELOPMENT (45%)</b>	<b>975,192.04</b>	<b>1,046,528.11</b>	<b>992,554.33</b>	<b>945,037.67</b>	<b>908,882.60</b>	<b>947,871.84</b>	<b>955,984.19</b>	<b>1,090,296.49</b>	<b>1,137,173.83</b>	<b>563,761.15</b>	<b>0.00</b>	<b>0.00</b>	<b>9,563,282.25</b>
<b>STANDARD BRED (46%)</b>	<b>2,167,093.43</b>	<b>2,325,618.03</b>	<b>2,205,676.28</b>	<b>2,100,083.70</b>	<b>2,019,739.11</b>	<b>2,106,381.87</b>	<b>2,124,409.30</b>	<b>2,422,881.10</b>	<b>2,527,052.97</b>	<b>1,252,802.55</b>	<b>0.00</b>	<b>0.00</b>	
STATE FAIR COMM.	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
<b>OF REMAINING- 50% TO FOLLOWING</b>	<b>583,546.72</b>	<b>1,162,809.02</b>	<b>1,102,838.14</b>	<b>1,050,041.86</b>	<b>1,009,869.56</b>	<b>1,053,190.94</b>	<b>1,062,204.65</b>	<b>1,211,440.56</b>	<b>1,263,526.49</b>	<b>626,401.28</b>	<b>0.00</b>	<b>0.00</b>	
SB Purses (96.5%)	563,122.58	1,122,110.70	1,064,238.81	1,013,290.39	974,524.12	1,016,329.26	1,025,027.48	1,169,040.14	1,219,303.06	604,477.23	0.00	0.00	9,771,463.77
SB Owners & Trainers ISA (3.5%)	20,424.14	40,698.32	38,599.33	36,751.47	35,345.44	36,861.68	37,177.17	42,400.42	44,223.43	21,924.05	0.00	0.00	354,405.45
<b>SB BREED DEVELOPMENT (50%)</b>	<b>583,546.72</b>	<b>1,162,809.02</b>	<b>1,102,838.14</b>	<b>1,050,041.86</b>	<b>1,009,869.56</b>	<b>1,053,190.94</b>	<b>1,062,204.65</b>	<b>1,211,440.56</b>	<b>1,263,526.49</b>	<b>626,401.28</b>	<b>0.00</b>	<b>0.00</b>	<b>10,125,869.22</b>
<b>QUARTER HORSE (8%)</b>	<b>376,885.82</b>	<b>404,455.31</b>	<b>383,595.87</b>	<b>365,231.95</b>	<b>351,258.98</b>	<b>366,327.29</b>	<b>369,462.48</b>	<b>421,370.63</b>	<b>439,487.48</b>	<b>217,878.71</b>	<b>0.00</b>	<b>0.00</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>263,820.08</b>	<b>283,118.72</b>	<b>268,517.11</b>	<b>255,662.37</b>	<b>245,881.29</b>	<b>256,429.10</b>	<b>258,623.73</b>	<b>294,959.44</b>	<b>307,641.24</b>	<b>152,515.10</b>	<b>0.00</b>	<b>0.00</b>	
QH Purses (95%)	250,629.07	268,962.78	255,091.25	242,879.26	233,587.23	243,607.65	245,692.55	280,211.47	292,259.18	144,889.34	0.00	0.00	2,457,809.78
QH Owners & Trainers QHRAI (5%)	13,191.01	14,155.94	13,425.86	12,783.11	12,294.07	12,821.45	12,931.18	14,747.98	15,382.06	7,625.76	0.00	0.00	129,358.42
<b>QH BREED DEVELOPMENT (30%)</b>	<b>113,065.75</b>	<b>121,336.59</b>	<b>115,078.77</b>	<b>109,569.59</b>	<b>105,377.69</b>	<b>109,898.19</b>	<b>110,838.75</b>	<b>126,411.19</b>	<b>131,846.24</b>	<b>65,363.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108,786.38</b>
<b>Total To Breed Development</b>	1,671,804.51	2,330,673.72	2,210,471.24	2,104,649.12	2,024,129.85	2,110,960.97	2,129,027.59	2,428,148.24	2,532,546.56	1,255,526.05	0.00	0.00	20,797,937.85

\* If applicable