

DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2008-2009
RE-ENTRY FACILITIES

<u>EXPENDITURES</u>	Indianapolis Men's Re-Entry 3900/161600	South Bend Men's Re-Entry 3900/161800	Indianapolis Women's Re-Entry 3900/162100	Re-Entry Grand Total
.1 PERSONAL SERVICES	1,572,563	1,266,534	1,081,242	3,920,339
.2 SVCS OTHER THAN PERSONAL	96,861	77,388	44,314	218,563
.3 SERVICES BY CONTRACT	10,571	22,910	8,001	41,482
.4 MATERIALS/SUPPLIES	23,681	34,574	11,759	70,014
.5 EQUIPMENT	396	-	2,042	2,438
.7 GRANTS, SUBSIDIES/AWARDS	1,101	10,684	865	12,650
.8 IN-STATE TRAVEL	25	382	-	407
.9 OUT-OF-STATE TRAVEL	-	-	-	-
ADJUSTMENTS, IF ANY	-	-	-	-
SUBTOTAL	1,705,198	1,412,472	1,148,223	4,265,893
FOOD SERVICE	164,040	138,141	100,660	402,840
MEDICAL COST	404,391	336,435	242,228	983,054
PREVENTIVE MAINTAINANCE	6,179	27,946	8,889	43,014
TOTAL OPERATING EXPENSES	2,279,807	1,914,994	1,500,000	5,694,802
AVERAGE DAILY COST	6,246	5,247	4,110	15,602
AVERAGE DAILY POPULATION	133	110	78	320
2008-2009 Per Diem	\$ 47.10	\$ 47.65	\$ 53.03	\$ 48.73
Capital Expenditures:				
Lease Payments	-	-	-	-
Other Capital Projects	-	-	-	-
Total Capital Expenditures	-	-	-	-
Average Daily Cost of Capital	-	-	-	-
2008-2009 Capital Per Diem	\$ -	\$ -	\$ -	\$ -
2008-2009 Total Per Diem	\$ 47.10	\$ 47.65	\$ 53.03	\$ 48.73