

DEPARTMENT OF CORRECTION-PER DIEM REPORT
 FISCAL YEAR 2006-2007
 CAMPS
 ACTIVITY THROUGH 06/30/07

<u>EXPENDITURES</u>	<u>EDINBURGH</u> <u>1000/106970</u>	<u>CHAIN O'LAKES</u> <u>1000/106170</u>	<u>HENRYVILLE</u> <u>1000/106070</u>	<u>MADISON</u> <u>1000/106670</u>	<u>MEDARYVILLE</u> <u>1000/106270</u>	<u>GRAND</u> <u>TOTAL</u>
1 PERSONAL SERVICES	3,046,815	1,416,669	1,871,431	3,912,738	1,653,558	11,901,211
.2 SVCS OTHER THAN PERSONAL	170,776	72,783	108,792	492,238	50,393	894,982
.3 SERVICES BY CONTRACT	256,335	181,144	179,779	345,226	143,001	1,105,485
.4 MATERIALS/SUPPLIES	88,576	104,150	83,292	206,588	109,394	592,000
.5 EQUIPMENT	25,002	20,326	28,010	37,384	5,143	115,865
.7 GRANTS, SUBSIDIES/AWARDS	25,900	27,049	1,312	20,210	35,918	110,389
.8 IN-STATE TRAVEL	1,675	4,218	1,503	5,517	2,182	15,095
.9 OUT-OF-STATE TRAVEL	208	232	0	0	128	568
SUBTOTAL	3,615,287	1,826,571	2,274,119	5,019,901	1,999,717	14,735,595
MEDICAL COST	743,204	386,121	526,650	914,933	406,777	2,977,685
PREVENTIVE MAINT. DISBURSED	49,564	46,048	76,718	129,943	26,716	328,989
TOTAL	4,408,055	2,258,740	2,877,487	6,064,777	2,433,210	18,042,269
AVERAGE DAILY COST	12,077	6,188	7,884	16,616	6,666	49,431
AVERAGE DAILY POPULATION	252.8	127.7	176.9	303.0	131.5	992
2006-2007 Per Diem	\$ 47.77	\$ 48.46	\$ 44.56	\$ 54.84	\$ 50.69	\$ 49.83

**06-07 Based on on 6/30/07 Auditor Allotment Trial Balance Sheets