

**DEPARTMENT OF CORRECTION-PER DIEM REPORT  
FISCAL YEAR 2006-2007  
FACILITIES  
ACTIVITY THROUGH 06/30/07**

EXPENDITURES	BRANCHVILLE	CORRECTIONAL	INDIANA	INDIANA	MIAMI	NEW	PREF
	TRAINING	INDUSTRIAL	STATE	WOMENS		CASTLE	
	1000/106750	1000/106350	1000/106200	1000/106400	1000/106280	1000/106450	1000/106600
.1 PERSONAL SERVICES	15,607,222	19,660,497	30,160,611	8,644,065	26,114,672	0	5,394,550
.2 SVCS OTHER THAN PERSONAL	1,409,716	670,127	4,300,991	581,364	2,390,344	18,368	2,581,137
.3 SERVICES BY CONTRACT	1,398,863	1,523,168	2,610,159	532,876	4,007,914	14,655,421	514,287
.4 MATERIALS/SUPPLIES	585,523	521,867	987,552	223,354	898,056	7,592	274,771
.5 EQUIPMENT	44,455	54,473	160,387	59,642	43,164	0	96,813
.7 GRANTS, SUBSIDIES/AWARDS	50,340	128,056	689,496	60,278	286,579	71,560	96,883
.8 IN-STATE TRAVEL	24,856	6,850	29,359	1,262	6,166	434	1,759
.9 OUT-OF-STATE TRAVEL	4,543	1,610	3,337	161	480	0	415
<b>SUBTOTAL</b>	<b>19,125,518</b>	<b>22,566,648</b>	<b>38,941,872</b>	<b>10,103,002</b>	<b>33,747,375</b>	<b>14,753,375</b>	<b>8,960,615</b>
MEDICAL COST	3,956,000	4,228,502	6,715,777	1,307,760	9,388,320	3,524,036	914,058
PREVENTIVE MAINT. DISBURSED	247,772	252,177	440,161	97,769	271,755	63,892	570,082
<b>TOTAL</b>	<b>23,329,290</b>	<b>27,047,327</b>	<b>46,097,810</b>	<b>11,508,531</b>	<b>43,407,450</b>	<b>18,341,303</b>	<b>10,444,755</b>
AVERAGE DAILY COST	63,916	74,102	126,295	31,530	118,925	50,250	28,616
AVERAGE DAILY POPULATION	1,312.7	1,399.7	2,235.17	434.75	3,111.0	1,015.1	314.5
<b>2006-2007 Per Diem</b>	<b>\$ 48.69</b>	<b>\$ 62.94</b>	<b>\$ 66.60</b>	<b>\$ 72.52</b>	<b>\$ 38.23</b>	<b>\$ 42.96</b>	<b>\$ 90.99</b>

EXPENDITURES	PENDLETON	PLAINFIELD	PUTNAMVILLE	RECEPTION	ROCKVILLE	WABASH	MAXIMUM CNTR.	INSTITUTIONS GRAND TOTAL
	1000/106300	1000/106900	1000/106500	DIAGNOSTIC	1000/106850	VALLEY	WESTVILLE CORRECTIONAL	
	1000/106300	1000/106900	1000/106500	1000/106950	1000/106850	1000/106650	1000/106800&820	
.1 PERSONAL SERVICES	26,101,192	22,422,421	27,675,352	10,619,496	13,987,514	32,222,536	40,565,014	279,175,142
.2 SVCS OTHER THAN PERSONAL	3,757,193	1,255,785	2,214,118	86,405	873,077	2,740,564	3,435,470	26,314,659
.3 SERVICES BY CONTRACT	2,109,389	1,874,296	2,322,447	712,826	1,239,146	2,909,166	3,816,266	40,226,224
.4 MATERIALS/SUPPLIES	908,225	979,931	1,239,592	337,852	622,613	1,088,123	1,661,817	10,336,868
.5 EQUIPMENT	168,846	183,575	157,722	56,750	82,965	121,138	177,073	1,406,983
.7 GRANTS, SUBSIDIES/AWARDS	561,036	204,713	588,894	105,530	168,652	400,610	563,806	3,976,433
.8 IN-STATE TRAVEL	19,472	9,585	9,554	8,351	3,675	6,523	25,966	163,812
.9 OUT-OF-STATE TRAVEL	2,082	1,753	1,892	18,452	496	2,435	2,646	40,302
<b>SUBTOTAL</b>	<b>33,627,435</b>	<b>26,932,059</b>	<b>34,209,571</b>	<b>11,945,662</b>	<b>16,978,138</b>	<b>39,491,095</b>	<b>50,248,058</b>	<b>361,630,423</b>
MEDICAL COST	5,741,890	4,427,085	7,129,143	2,001,867	3,521,228	6,054,280	9,573,474	68,483,419
PREVENTIVE MAINT. DISBURSED	593,944	276,218	593,692	190,780	154,535	341,897	880,980	4,976,654
<b>TOTAL</b>	<b>39,963,269</b>	<b>31,635,362</b>	<b>41,932,406</b>	<b>14,138,309</b>	<b>20,653,901</b>	<b>45,887,272</b>	<b>60,702,512</b>	<b>436,089,496</b>
AVERAGE DAILY COST	109,488	86,672	114,883	38,735	56,586	125,719	166,308	1,192,026
AVERAGE DAILY POPULATION	1,905.2	1,465.6	2,365.7	660.4	1,166.3	2,010.9	3,176.7	22,674
<b>2006-2007 Per Diem</b>	<b>\$ 67.47</b>	<b>\$ 69.14</b>	<b>\$ 48.66</b>	<b>\$ 68.66</b>	<b>\$ 48.62</b>	<b>\$ 62.62</b>	<b>\$ 62.36</b>	<b>\$ 52.81</b>