

DEPARTMENT OF CORRECTION-PER DIEM REPORT
 FISCAL YEAR 2006-2007
 JUVENILE FACILITIES
 ACTIVITY THROUGH 06/30/07

	CAMP SUMMIT	INDIANAPOLIS JUVENILE	LOGANSPO JUVENILE	NORTH CENTRAL JUVENILE	NORTHEAST JUVENILE	PENDLETON JUVENILE	SOUTH BEND JUVENILE	GRAND TOTAL
<u>EXPENDITURES</u>	<u>1000/106610</u>	<u>1000/106700</u>	<u>1000/121710</u>	<u>1000/106580</u>	<u>3900/161700</u>	<u>1000/106550</u>	<u>1000/106870</u>	
.1 PERSONAL SERVICES	2,306,861	9,526,026	2,080,431	6,843,259	3,562,032	14,374,331	3,952,721	42,645,661
.2 SVCS OTHER THAN PERSONAL	113,589	639,157	64,542	293,960	119,606	588,049	160,446	1,979,349
.3 SERVICES BY CONTRACT	117,473	335,682	155,146	390,693	734,301	456,599	2,285,767	4,475,661
.4 MATERIALS/SUPPLIES	46,052	237,204	24,262	123,444	43,538	364,112	61,049	899,661
.5 EQUIPMENT	7,958	67,676	1,224	27,008	3,301	57,915	7,568	172,650
.7 GRANTS, SUBSIDIES/AWARDS	714	148,986	13,423	197,501	29,601	342,068	8,035	740,328
.8 IN-STATE TRAVEL	3,093	1,825	1,224	1,947	4,356	16,020	4,617	33,082
.9 OUT-OF-STATE TRAVEL	112	476	0	612	629	2,162	716	4,707
SUBTOTAL	2,595,852	10,957,032	2,340,252	7,878,424	4,497,364	16,201,256	6,480,919	50,951,099
MEDICAL COST	242,321	676,067	140,934	294,121	270,976	889,294	349,578	2,863,292
PREVENTIVE MAINT. DISBURSED	107,268	167,427	85,916	31,142	24,071	193,549	9,869	619,242
TOTAL	2,945,441	11,800,526	2,567,102	8,203,687	4,792,411	17,284,099	6,840,366	54,433,633
AVERAGE DAILY COST	8,070	32,330	7,033	22,476	13,130	47,354	18,741	149,133
AVERAGE DAILY POPULATION	82.5	240.0	55.4	99.8	92.8	311.9	120.3	1,003
2006-2007 Per Diem	\$ 97.81	\$ 134.71	\$ 126.95	\$ 225.21	\$ 141.49	\$ 151.82	\$ 155.78	\$ 148.69

***06/07 numbers based on 06/30/07 Auditor's Allotment/Trial Balance