

DEPARTMENT OF CORRECTION-PER DIEM REPORT
 FISCAL YEAR 2010-2011
 RE-ENTRY FACILITIES

<u>EXPENDITURES</u>	South Bend Men's Re-Entry 41714	Indianapolis Women's Re-Entry 41722	Re-Entry Grand Total
.1 PERSONAL SERVICES	1,409,592	710,696	2,120,288
.2 UTILITIES	62,787	8,085	70,872
.3 SERVICES BY CONTRACT	22,135	5,533	27,668
.4 SUPPLIES/UNIFORMS	32,746	11,609	44,355
.5 EQUIPMENT	652	-	652
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-
.8 UNEMPLOYMENT/TRAINING	100	(3,776)	(3,676)
.9 TRAVEL/IT CHARGES	8,543	107,249	115,792
ADJUSTMENTS (IF ANY)	(17,695)	63,473	45,778
SUBTOTAL	1,518,860	902,869	2,421,729
FOOD SERVICE	128,478	95,211	223,689
MEDICAL COST	363,873	269,656	633,529
PREVENTIVE MAINTENANCE	-	-	-
TOTAL OPERATING EXPENSES	2,011,211	1,267,736	3,278,946
AVERAGE DAILY COST	5,510	3,473	8,983
AVERAGE DAILY POPULATION	101	75	176
2010-2011 Per Diem	\$ 54.66	\$ 46.50	\$ 51.19
Capital Expenditures:			
Lease Payments			\$ -
Other Capital Projects			\$ -
Total Capital Expenditures	\$ -	\$ -	\$ -
Average Cost of Daily Capital	\$ -	\$ -	\$ -
2010-2011 Capital Per Diem	\$ -	\$ -	\$ -
2010-2011 Total Per Diem	\$ 54.66	\$ 46.50	\$ 51.19