

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2011-2012  
 RE-ENTRY FACILITIES

<u>EXPENDITURES</u>	South Bend Men's Re-Entry 41714	Indianapolis Women's Re-Entry 41722	Re-Entry Grand Total
.1 PERSONAL SERVICES	1,469,107	389,329	1,858,436
.2 UTILITIES	64,133	7,452	71,585
.3 SERVICES BY CONTRACT	23,088	1,173	24,261
.4 SUPPLIES/UNIFORMS	27,403	13,328	40,731
.5 EQUIPMENT	1,728	14,250	15,978
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	(556)	(556)
.9 TRAVEL/IT CHARGES	9,941	4,986	14,927
ADJUSTMENTS (IF ANY)	-	59,761	59,761
SUBTOTAL	1,595,400	489,723	2,085,123
FOOD SERVICE	124,834	27,759	152,592
MEDICAL COST	347,005	77,162	424,167
PREVENTIVE MAINTENANCE	21,735	-	21,735
TOTAL OPERATING EXPENSES	2,088,973	594,643	2,683,617
AVERAGE DAILY COST	5,723	3,065	7,352
AVERAGE DAILY POPULATION	98	41	139
<b>2011-2012 Per Diem</b>	<b>\$ 58.40</b>	<b>\$ 74.76</b>	<b>\$ 52.89</b>
<b>Capital Expenditures:</b>			
Lease Payments			\$ -
Other Capital Projects	\$ -	\$ -	\$ -
Total Capital Expenditures	\$ -	\$ -	\$ -
Average Cost of Daily Capital	\$ -	\$ -	\$ -
<b>2011-2012 Capital Per Diem</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2011-2012 Total Per Diem</b>	<b>\$ 58.40</b>	<b>\$ 74.76</b>	<b>\$ 52.89</b>

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\*\*\* This Per Diem represents total facility spend.  
 The funding of this spend is State General Funds and Subsistence collected from offenders.

The total subsistence funding collected by SBWR during FY12 was \$340,643k.

Thus, the State General Funded portion of the per diem for SBWR was during \$48.88/day FY12.