

DEPARTMENT OF CORRECTION-PER DIEM REPORT
 FISCAL YEAR 2014
 CAMPS

EXPENDITURES	CHAIN O'LAKES 13520	EDINBURGH 13860	HENRYVILLE 13440	MADISON 13740	CAMPS TOTAL
.1 PERSONAL SERVICES	1,578,406	3,311,332	2,147,279	6,887,392	13,924,408
.2 UTILITIES	142,067	125,467	109,653	764,525	1,141,713
.3 SERVICES BY CONTRACT	17,153	7,545	4,954	8,456	38,108
.4 SUPPLIES/UNIFORMS	64,221	121,535	43,894	233,047	462,698
.5 EQUIPMENT	3,005	10,773	1,324	78	15,180
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	241	89	330
.9 TRAVEL/IT CHARGES	14,578	47,168	28,514	81,080	171,340
ADJUSTMENTS (IF ANY)	-	-	-	-	-
SUBTOTAL	1,819,430	3,623,820	2,335,859	7,974,667	15,753,776
FOOD SERVICE	154,400	354,181	186,683	764,988	1,460,252
MEDICAL COST	421,371	966,590	509,473	2,087,720	3,985,154
PREVENTIVE MAINTENANCE	44,133	39,833	24,993	233,163	342,123
TOTAL OPERATING EXPENSES	2,439,334	4,984,424	3,057,008	11,060,538	21,541,305
AVERAGE DAILY COST	6,683	13,656	8,375	30,303	59,017
AVERAGE DAILY POPULATION	117	268	141	578	1,104
FY 2014 Camps Per Diem	\$ 57.27	\$ 51.01	\$ 59.36	\$ 52.41	\$ 53.47