

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2014  
 INSTITUTIONS

EXPENDITURES	BRANCHVILLE 13760	CORRECTIONAL INDUSTRIAL 13620	INDIANA STATE PRISON 13550	INDIANA WOMENS PRISON 13640	MIAMI 13600	NEW CASTLE 13650	IREF 13710	PENDLETON 13610	PLAINFIELD 13840	PUTNAMVILLE 13670	RECEPTION DIAGNOSTIC 13850	ROCKVILLE 13810	STOP 13450	WABASH VALLEY 13730	WESTVILLE CORRECTIONAL 13780	INSTITUTIONS GRAND TOTAL
.1 PERSONAL SERVICES	15,208,490	19,289,608	30,752,910	10,242,955	27,624,180	-	6,484,240	26,526,273	19,654,973	26,982,600	12,377,970	13,554,605	1,097,012	34,946,400	42,031,394	#####
.2 UTILITIES	1,584,242	613,447	3,939,133	582,301	2,849,198	-	512,776	2,892,397	1,781,102	1,485,806	584,024	949,227	803,654	2,659,642	2,336,755	23,573,704
.3 SERVICES BY CONTRACT	79,271	107,852	154,813	59,624	75,626	37,637,082	114,883	305,868	57,977	262,823	18,327	49,396	6,980,473	147,757	260,080	46,311,853
.4 SUPPLIES/UNIFORMS	548,032	327,269	980,861	238,846	980,612	-	157,941	1,140,754	510,844	727,440	314,454	609,147	25,786	843,133	1,588,474	8,993,594
.5 EQUIPMENT	17,934	9,979	38,093	1,176	51,768	-	3,084	9,224	22,014	53,831	14,992	1,196	78	17,597	768	241,735
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	370	40	-	-	-	681	50	64	-	-	-	-	-	1,205
.9 TRAVEL/IT CHARGES	187,898	174,328	246,844	96,684	200,177	-	75,298	269,846	258,746	258,820	165,182	166,994	9,811	269,640	328,578	2,708,845
ADJUSTMENTS (IF ANY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUBTOTAL</b>	<b>17,625,867</b>	<b>20,522,482</b>	<b>36,113,024</b>	<b>11,221,625</b>	<b>31,781,561</b>	<b>37,637,082</b>	<b>7,348,224</b>	<b>31,145,042</b>	<b>22,285,707</b>	<b>29,771,384</b>	<b>13,474,949</b>	<b>15,330,565</b>	<b>8,916,815</b>	<b>38,884,169</b>	<b>46,546,049</b>	<b>#####</b>
FOOD SERVICE	1,939,461	1,883,761	3,103,734	811,428	4,155,705	4,198,307	510,301	2,287,027	2,201,690	3,290,165	825,187	1,614,652	1,136,237	2,703,656	4,320,160	34,981,471
MEDICAL COST	5,292,958	5,140,946	8,470,357	2,214,456	11,341,278	11,457,544	1,392,656	6,241,494	6,008,603	8,979,144	2,252,007	4,406,525	3,100,888	7,378,511	11,790,091	95,467,459
PREVENTIVE MAINTENANCE	188,910	296,447	551,691	174,621	449,618	49,838	193,612	573,639	282,017	412,210	104,765	250,196	188,768	260,475	516,705	4,493,513
<b>TOTAL OPERATING EXPENSES</b>	<b>25,047,196</b>	<b>27,843,636</b>	<b>48,238,805</b>	<b>14,422,130</b>	<b>47,728,163</b>	<b>53,342,771</b>	<b>9,444,793</b>	<b>40,247,203</b>	<b>30,778,017</b>	<b>42,452,902</b>	<b>16,656,909</b>	<b>21,601,939</b>	<b>13,342,709</b>	<b>49,226,811</b>	<b>63,173,005</b>	<b>503,546,989</b>
<b>AVERAGE DAILY COST</b>	<b>68,622</b>	<b>76,284</b>	<b>132,161</b>	<b>39,513</b>	<b>130,762</b>	<b>146,145</b>	<b>25,876</b>	<b>110,266</b>	<b>84,323</b>	<b>116,309</b>	<b>45,635</b>	<b>59,183</b>	<b>36,555</b>	<b>134,868</b>	<b>173,077</b>	<b>1,379,581</b>
<b>AVERAGE DAILY POPULATION</b>	<b>1,466</b>	<b>1,424</b>	<b>2,346</b>	<b>613</b>	<b>3,141</b>	<b>3,173</b>	<b>386</b>	<b>1,729</b>	<b>1,664</b>	<b>2,487</b>	<b>624</b>	<b>1,220</b>	<b>859</b>	<b>2,044</b>	<b>3,265</b>	<b>26,440</b>
<b>FY 2014 Institutions Per Diem</b>	<b>\$ 46.81</b>	<b>\$ 53.58</b>	<b>\$ 56.34</b>	<b>\$ 64.43</b>	<b>\$ 41.63</b>	<b>\$ 46.06</b>	<b>\$ 67.09</b>	<b>\$ 63.79</b>	<b>\$ 50.67</b>	<b>\$ 46.77</b>	<b>\$ 73.17</b>	<b>\$ 48.50</b>	<b>\$ 42.57</b>	<b>\$ 66.00</b>	<b>\$ 53.00</b>	<b>\$ 52.18</b>

