

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2014  
 JUVENILE FACILITIES

EXPENDITURES	CAMP SUMMIT 13720	MADISON JUVENILE 14535	NORTH CENTRAL JUVENILE 13700	PENDLETON JUVENILE 13680	JUVENILE GRAND TOTAL
.1 PERSONAL SERVICES	3,826,629	4,535,754	10,643,024	15,866,578	34,871,986
.2 UTILITIES	82,570	200,383	267,352	556,353	1,106,659
.3 SERVICES BY CONTRACT	9,826	749,475	58,199	77,190	894,691
.4 SUPPLIES/UNIFORMS	47,772	69,684	160,362	228,235	506,053
.5 EQUIPMENT	78	1,894	4,703	25,737	32,412
.7 GRANTS, SUBSIDIES/AWARDS	899	-	-	4,003	4,902
.8 UNEMPLOYMENT/TRAINING		-	-	1,579	1,579
.9 TRAVEL/IT CHARGES	29,385	37,973	75,807	115,228	258,393
ADJUSTMENTS (IF ANY)	-	-	-	-	-
SUBTOTAL	3,997,160	5,595,163	11,209,448	16,874,904	37,676,674
FOOD SERVICE	128,769	76,591	241,103	262,964	709,428
MEDICAL COST	291,385	173,315	545,580	595,047	1,605,327
PREVENTIVE MAINTENANCE	38,057	217,256	59,649	149,386	464,349
TOTAL OPERATING EXPENSES	4,455,371	6,062,325	12,055,781	17,882,301	40,455,778
AVERAGE DAILY COST	12,206	16,609	33,030	48,993	110,838
AVERAGE DAILY POPULATION	81	48	151	165	445
FY 2014 Juvenile Per Diem	\$ 151.26	\$ 346.02	\$ 218.59	\$ 297.29	\$ 249.30