

DEPARTMENT OF CORRECTION-PER DIEM REPORT
 FISCAL YEAR 2014
 RE-ENTRY FACILITIES

EXPENDITURES	South Bend Men's Re-Entry 41714	Re-Entry Grand Total
.1 PERSONAL SERVICES	2,218,440	2,218,440
.2 UTILITIES	158,179	158,179
.3 SERVICES BY CONTRACT	21,956	21,956
.4 SUPPLIES/UNIFORMS	64,823	64,823
.5 EQUIPMENT	84,149	84,149
.7 GRANTS, SUBSIDIES/AWARDS	-	-
.8 UNEMPLOYMENT/TRAINING	467	467
.9 TRAVEL/IT CHARGES	24,141	24,141
ADJUSTMENTS (IF ANY)	-	-
SUBTOTAL	<u>2,572,156</u>	<u>2,572,156</u>
FOOD SERVICE	175,304	175,304
MEDICAL COST	478,421	478,421
PREVENTIVE MAINTENANCE	<u>49,803</u>	<u>49,803</u>
TOTAL OPERATING EXPENSES	<u>3,275,683</u>	<u>3,275,683</u>
AVERAGE DAILY COST	8,974	8,974
AVERAGE DAILY POPULATION	133	133
FY 2014 Re-Entry Per Diem	<u>\$ 67.73</u>	<u>\$ 67.73</u>