

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2015  
 RE-ENTRY FACILITIES

EXPENDITURES	South Bend Men's Re-Entry 41714	Re-Entry Grand Total
.1 PERSONAL SERVICES	1,943,730	1,943,730
.2 UTILITIES	158,462	158,462
.3 SERVICES BY CONTRACT	19,318	19,318
.4 SUPPLIES/UNIFORMS	33,271	33,271
.5 EQUIPMENT	1,086	1,086
.7 GRANTS, SUBSIDIES/AWARDS	-	-
.8 UNEMPLOYMENT/TRAINING	-	-
.9 TRAVEL/IT CHARGES	18,170	18,170
ADJUSTMENTS (IF ANY)	-	-
SUBTOTAL	<u>2,174,037</u>	<u>2,174,037</u>
FOOD SERVICE	195,595	195,595
MEDICAL COST	520,867	520,867
PREVENTIVE MAINTENANCE	<u>48,253</u>	<u>48,253</u>
TOTAL OPERATING EXPENSES	<u>2,938,751</u>	<u>2,938,751</u>
AVERAGE DAILY COST	8,051	8,051
AVERAGE DAILY POPULATION	149	149
<b>FY 2015 Re-Entry Per Diem</b>	<b><u>\$ 54.22</u></b>	<b><u>\$ 54.22</u></b>
<b>Capital Expenditures:</b>		
Lease Payments	-	-
Other Capital Projects	7,339	7,339
Total Capital Expenditures	<u>7,339</u>	<u>7,339</u>
Average Cost of Daily Capital	20	20
<b>FY 2015 Capital Per Diem</b>	<b><u>\$ 0.14</u></b>	<b><u>\$ 0.14</u></b>
<b>FY 2015 Total Per Diem</b>	<b><u>\$ 54.35</u></b>	<b><u>\$ 54.35</u></b>