

BABY & ME – Tobacco Free Program™

Budgetary Estimate per Enrollment Agency/Site

Budget 10/1/19 Appendix A



Item	Description	Cost ¹
coVita Carbon Monoxide (CO) Monitor	(1) CO monitor per agency/site	\$558.00
SteriBreath Mouthpieces	(1) Box of 250 mouthpieces— Dispose after every use	\$32.50
D-piece	(1) pack of 12 D-pieces—one-year supply Change out monthly	\$94.00
Cleansing & Antimicrobial Wipes (alcohol free)	(1) package of 50 alcohol free wipes	\$18.00
CO Calibration Kit	Includes: Regulator, calibration adaptor, can of CO gas—recalibrates CO monitor every 6 months or when prompted by the monitor	\$195.00
CO Calibration Tank (only)	Replacement can of CO gas for above calibration kit (when original tank is empty).	\$95.00
Alere Saliva Tests	11.50 per test—used as a backup testing method, when applicable 5 tests per order	\$57.50
One-day Facilitator Training ²	9am – 4pm, on-site training	\$1,450.00
BMTFP Facilitator Manual(s)	62.50 per training attendee/Facilitator	\$62.50 each
Administrative/Data Collection Service Fee ³	160.00 per month	\$480.00 per quarter
Brochures	Based on quantity ordered by BMTFP sites	TBD
Voucher(s) ⁴		
Face value	25.00 each (need 14 per enrollee)	\$28.23 per voucher
Processing Fee	2.00 per voucher	
Print Cost	1.23 per voucher	

¹Prices do not include shipping/handling. Please notify BMTFP if PO numbers are necessary for invoicing.

²Training cost may be split among the number of agencies attending.

³For more information on the services included as part of the Admin/Data Service fee, please inquire.

⁴\$25.00 face value of voucher + \$2.00 processing fee + \$1.23 printing fee = \$28.23 per voucher.

Need 14 vouchers per woman enrolled, 2 Prenatal/12 Postpartum.

For more information or questions regarding program costs, please contact:

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BABY & ME – Tobacco Free Program

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