Logic Model

https://ctb.ku.edu/en/table-of-contents/overview/models-for-community-health-and-development/logic-model-development/main

Smart Goal, Objective, and Activity:

https://www.cdc.gov/std/Program/pupestd/Developing%20Program%20Goals%20and%20Objectives.pdf

Example of Goals, Objective, and Activity

Goals: Reduce infant sleep related deaths in our region.

Objectives: By December 2021, 40% of participants will always use the three safe sleep requirements

Activities: Provide safe sleep education at every first appointment

Basic Example of Work Plan Layout

This is only an example of a work plan and should follow the Goals, Objectives, and Activities stated in your application. This does not mean that Safe Sleep must be a Goal.

January 2021-January 2023 (60% funding)

Goal 1: Reduce infant sleep related deaths in our region.

Objective 1: By April 2021, 100% of staff will be trained on Safe Sleep Requirements.

Objective Rationale: In order for quick and effective implementation, staff will need to be trained to provide the education

Activity	Person Responsible	Measures of Accomplishment	By When
Find Safe Sleep Training	Project Manager	Successful Registration	January 15th, 2021
Sign up for training	Project Manager	Successful Registration	January 15th, 2021
Have Staff attend training	Community Health Worker Coordinator	Attendance	March 31st, 2021

Objective 2: By December 2021, 40% of participants will always use the three safe sleep requirements

Objective Rationale: In order to reduce infant mortality caused by Safe Sleep, participants need to follow these guidelines.

Activity	Person Responsible	Measures of Accomplishment	By When
Educate all participants on their 3rd visit.	Community Health Worker	Data Tracking and CHW Report	December 2021 (Continual January-December)
Provide Pack n Plays to 100% of clients in need.	Community Health Worker	Data and Resource Tracking and CHW Report	December 2021 (Continual January-December)
View all client's Infants Sleep Space & provide follow up education if needed	Community Health Worker	Data Tracking and CHW Report	December 2021 (Continual January-December)
Record at each visit how many of the Safe Sleep Requirements each client is following	Community Health Worker	Data Tracking and CHW Report	December 2021 (Continual January-December)

1) **Can my Organization submit two applications?**
   a) To fulfill our goal of distributing funds equitably across regions and organizations, we will accept only <u>one application per organization per region (see regional map on final page on RFA)</u>. It is expected that applications from the same organization in the same region be combined into one. If two or more applications are received from the same organization reaching the same region, they will be competing against each other with only one application having the possibility to be awarded. We encourage organizations planning to submit more than two to prioritize their applications. However, if your organization has two locations in two different regions that will target different populations, both locations are able to apply.

2) **Does the Goals, Objectives, Activities, and Timeline need to span 2021-2025?**
   a) Yes, please create these utilizing the full January 2021- January 2025 year span. These goals can be yearly goals or split into the first two-year goals and the second two-year goals. Please do not only make goals for the end of year 4.

3) **Does this require a match?**
   a) No, the funding opportunity does not require a match.

4) **Is there a specific way to write the application and budget?**
   a) Yes, please follow the sections and budget templates to ensure all requirements are fulfilled.
   b) The total four years will equal 100% of the budget. Budget will only include 60% budget years of January 2021- January 2023. No matter your request amount it must be in a 60%/40% split.
   c) The first two years, applicants can request funding up to $450,000 a year and up to $300,000 annually the final performance two years. The maximum allowable 60%/40% split is 900,000/600,000. It is not required that you ask for the maximum amount possible.
   d) Grant Funding Layout & Maximum Funding Layout

Grant Awarded $		Potential Bonus Award $	
Year 1	Year 2	Year 3	Year 4
100% of Ask			
60% of Ask		40% of Ask	

Maximum Allowed to Request

Grant Awarded $		Potential Bonus Award $	
Year 1	Year 2	Year 3	Year 4
≥$1,500,000			
≥$900,000		≥$600,000	
≥$450,000	≥$450,000	≥$300,000	≥$300,000

5) **Why is the budget template for Year 1 and Year 2?**
   a) If performance award is given, a new budget template for January 2023-January 2025 will be requested.

6) **Is the performance award based on county level infant mortality rates (IMR) if an applicant chose to only work in one county?**
   a) No, IDOH looks at IMR regionally and applicants focusing in one or a few counties will still be held to the reducing the regional IMR to receive the additional 40% of funding.

7) **What years will the IMR be looking at to determine if there was a decrease?**
   a) IDOH has the ability to compare 2021 IMR rates to 2020 rates after the first two project years. We recognize that there is a delay in data, but this will be the most up to date metric.

8) **How much of a decrease needs to be seen in the IMR to be considered for the performance award?**
   a) Any decrease in the regional IMR will be considered for the performance award.
   b) Example of awarded 2017: 7.2 → 2018 7.1

9) **What if I work in multiple counties that span multiple regions, but not all counties in those regions?**
   a) If you select several regions, whether focusing on specific counties or not, those regional IMR results will be aggregated to determine if you will receive the additional 40% of funding.

10) **Why does it say on the application that performance awards might not be given out in 2021?**
    a) Safety PIN funding spans 5 years from state legislation and will be up for renewal in 2021. If funding is not renewed, there will be no available funds to distribute as performance awards or as new funds in subsequent grant opportunities.

11) **Am I able to continue to use funds past my contract date, especially if not given a performance award?**
    a) No, funds must be spent before the end contract date or they will be reverted back to IDOH. However, if there are funds left and the performance award is given with a contract extension, those leftover funds will carryover and be eligible for use.

12) **If my organization is a national organization and not based in Indiana am I still eligible to apply?**
    a) You may only apply if there is a local Indiana branch that can apply and keep funds in the state.

13) **How many awards will be awarded?**
    a) This will depend on the amount of applications received and chosen to be awarded. There is no set number at this time.

14) **Can I share Safety PIN funds and resources with current partners?**
    a) Yes, this must be reflected in the application narrative, budget, and quarterly reports as subrecipients.

15) **Can there be collaboration of efforts between organizations within a region for this funding opportunity?**
    a) Yes, this is highly encouraged to help decrease the regional IMR.

16) **Do I have to pick a program to implement that is specified in the RFA Examples such as safe sleep or Home Visiting?**
    a) No, all innovative ideas are welcome to apply for funding.