

**Grantee: State of Indiana - OCRA**

**Grant: B-08-DF-18-0001**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**

B-08-DF-18-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Indiana - OCRA

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$67,012,966.00

**Grant Status:**

Active

**QPR Contact:**

Kathleen Weissenberger

**Estimated PIRL Funds:**

\$0.00

**Total Budget:**

\$67,012,966.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1766, the result of severe flooding in late May and early June, was clearly the most substantial with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$350 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 471 applicants from local and state government and an estimated 2,092 project worksheets. Currently 26 million dollars have been obligated to local governments, and PA total estimates exceed \$150 million. While the estimated FEMA assistance is substantial, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing. The following summarizes the key unmet needs in each of these areas: Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$400 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less than \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance. Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover about half, or \$158 million of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. FEMA-IA Applicants FEMA-IA Assistance (\$000) SBA Loans (\$000) FEMA-PA Assistance (\$000) Total Financial Assistance (\$000) June Flooding & Tornadoes DR-1766 17,840 54,241 71,711 158,502 284,454 About half of Indiana's PA expense comes from the extensive damages to Columbus Regional Hospital, a major hospital servicing a large portion of Southeastern Indiana. The hospital suffered over \$211 million in damage of which about half will qualify for FEMA-PA. One of the state's top priorities has been to help CRH recover from the catastrophic losses experienced in June of 2008, and a portion of PA-match funding would be for this effort. The remaining PA expenses result from damage to a mixture of public infrastructure such as damaged roads, bridges, dams and levees. Of note, Indiana's local FEMA-PA match will likely exceed \$40 million. Indiana will likely not achieve an automatic reduction in the FEMA match rate from 25% to 10% as our statewide per capita loss will be

### Disaster Damage:

elow the \$122 threshold. However, our hardest hit counties have more than exceeded this threshold and thus this match will be a burden to them. The disaster CDBG funds will be key in helping reduce this local burden. Housing Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required.

### Recovery Needs:

The most urgent need is to insure that those communities wanting to participate in a buy-out program have the resources to do so. Over 550 homes totaling \$71MM could be purchased through the home buy-out program with local match exceeding \$17MM. Many communities have opted to participate in the home buy-out program offered by FEMA as most of these homes have been completely destroyed and are in floodplains. While this will clearly benefit the community long-term, two issues exist. First, the match requirement is burdensome and in many cases homeowners have been left in limbo while local communities wrestle with this issue. Some communities are currently deciding not to include significantly damaged homes in the buy-out because they are concerned about funding their 25% match. Second, the state anticipates



receiving only \$30 million from FEMA in HMGP funds. This estimate is based on FEMA's formula which determines the HMGP funds based on 15% of both IA and PA. This results in slightly more than a \$25 million shortfall. Indiana now has 14 local Long Term Recovery Committees (LTRCs) assessing the other unmet needs in counties declared during DR-1766. Early estimates indicate that those needs could exceed \$20 million. The vast majority of this need will be to ensure that communities have adequate affordable housing options. METHOD OF DISTRIBUTION All local units of government (cities, towns, counties) will be eligible for the Disaster Recovery program, including HUD Entitlements. Flood Plain Acquisition and Green Space Development IHEDA, in coordination with the Indiana Department of Homeland Security (IDHS), proposes to provide grants that allow cities, towns, and counties to acquire and demolish substantially damaged residential properties contained within a floodplain or floodway and to redevelop the area into permanent green space for community use. The voluntary program must be initiated by a local community and be agreed to by individual homeowners. In order to be considered for mitigation funds, communities must have a FEMA-approved multi-hazards mitigation plan. The Indiana Department of Homeland Security has provided grants to the 42 counties impacted by the floods to complete these plans. To expedite the overall process, FEMA has given approval for communities to apply for mitigation funds while they assemble their multi-hazards plans. Interested communities must submit a joint grant application to IDHS. Once a property is approved for purchase, the Federal Emergency Management Agency (FEMA) will cover 75 percent of the acquisition cost with the remaining 25 percent to be paid by the local unit of government, which can use CDBG funding to offset its match requirement. Priority will be given to communities with the greatest needs considering the concentration of affected individuals and financial need of each local unit of government. Specific criteria include: "the community's match obligation as a percent of its annual budget;" "the median assessed value of the residential properties in the buy-out area; and" "the concentration of individual assistance applications in an impacted community. The Flood Plain Acquisition and Green Space Development Program has no maximum grant amount. Allocation: \$22,826,594 Emergency Rental Assistance From the beginning of the disaster, under the leadership of Governor Daniels, IHEDA took an active roll in ensuring that those victims of the flood

**Recovery Needs:**

rary housing for all displaced victims. For displaced flood victims that were ineligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit and three months rent. For all of those who were deemed eligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit. IHEDA paid \$823,405.85 in temporary rental assistance to property owners to ensure the immediate housing of those displaced by the floods. The State would request that a portion of the CDBG Disaster Recovery Funds be used to reimburse IHEDA for these up-front costs. Allocation: \$823,406 Public Infrastructure The CDBG Disaster Recovery Fund (DRF) will be available through the Indiana Office of Community and Rural Affairs. This fund will help offset the twenty-five percent (25%) FEMA match for various eligible public facilities activities pursuant to 24 CFR 570.201(c) and 24 CFR 507.201(f)(2). The Office of Community and Rural Affairs will give priority for activities that benefit at least 51% low-to-moderate income persons. Eligible DRF activities will include most activities eligible under FEMA Public Assistance - Category A, Category B (Permanent Restoration of Facilities), Category C, Category D (limited), Category E (buildings), Category F, Category G (limited). Eligible activities will be determined by OCRA on a project by project basis. Examples include: 1. Construction/rehabilitation of public wastewater systems; 2. Construction/rehabilitation of public drinking water systems; 3. Construction/rehabilitation of storm drainage systems; 4. Rehabilitation of public roadways, bridges and dams; 5. Construction/rehabilitation of public facility buildings. Projects/applications will be evaluated using the following criteria: 1. The importance of the project to post disaster recovery of the applicant; 2. The percentage of low-to-moderate income persons served; 3. The percentage of grant amount in relation to applicant's annual budget; 4. The relative economic distress of the applicant. Grant applications will be accepted and awards made until funding is no longer available. The intent of the program is to provide the non-federal share of necessary public improvements and/or rehabilitation related to the 2008 presidentially declared disaster. A minimum of fifty percent (50%) of grant funds will be awarded to projects that benefit at least 51% low-to-moderate income persons. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is no maximum grant award for the Public Assistance Match Program. Allocation: \$40,000,000 Administration The State will set aside \$3,350,000 of its CDBG Disaster Recovery Funds for payment of costs associated with administering the Program (Docket No. FR-5250-N-01). This constitutes five percent (5%) of the State's CDBG Disaster Recovery allocation. These funds will be used by the Office of Community and Rural Affairs for expenses associated with administering its State CDBG Program, including direct personal services and fringe benefits of applicable Office of Community and Rural Affairs staff, as well as direct and indirect expenses incurred in the proper administration of the state's program and monitoring activities respective to CDBG grants awarded to units of local government (i.e. telephone, travel, services contractual, etc.).Allocation: \$3,350,000

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$47,506,999.42
<b>Total Budget</b>	\$2,615,994.00	\$47,506,999.42
<b>Total Obligated</b>	\$634,222.32	\$37,706,228.88
<b>Total Funds Drawdown</b>	\$2,179,743.70	\$30,257,482.33
<b>Program Funds Drawdown</b>	\$2,179,743.70	\$30,257,482.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,942,979.20	\$29,846,851.72
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		49.34%
Overall Benefit Percentage (Actual)		29.66%
Minimum Non-Federal Match	\$0.00	\$3,000,000.00
Limit on Public Services	\$10,051,944.90	\$823,405.85
Limit on Admin/Planning	\$3,350,648.30	\$933,562.90
Limit on State Admin	\$0.00	\$933,562.90

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

OCRA has obligate approximately 95% of their funds. IHCD continues to obligate and expend funds.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR1-09-Admin, State Admin	\$27,983.65	\$3,350,000.00	\$285,618.10
DR1A-09-001, Union City, City of	\$0.00	\$12,985.75	\$12,985.75
DR1A-09-002, Gosport, Town of	\$0.00	\$8,075.44	\$8,075.44
DR1A-09-003, Sullivan County	\$0.00	\$81,391.13	\$81,391.13
DR1A-09-004, Town of New Whiteland	\$0.00	\$4,537.14	\$4,537.14
DR1A-09-005, Brown County	\$0.00	\$5,996.46	\$5,966.46
DR1A-09-006, Trafalgar, Town of	\$0.00	\$2,575.00	\$2,575.00
DR1A-09-007, Sullivan, City of	\$0.00	\$31,567.94	\$31,567.94
DR1A-09-008, Jefferson Co. Commissioners	\$0.00	\$11,497.28	\$11,497.28
DR1A-09-009, Trafalgar, Town of	\$0.00	\$6,400.28	\$6,400.28
DR1A-09-010, Crawfordsville	\$0.00	\$22,097.79	\$22,097.79
DR1A-09-011, Fountain County	\$0.00	\$22,952.11	\$22,952.11
DR1A-09-012, Clayton, Town of	\$0.00	\$467.63	\$467.63
DR1A-09-013, Hazelton, Town of	\$0.00	\$2,902.09	\$2,902.09
DR1A-09-014, Gibson County	\$0.00	\$50,425.27	\$50,425.27



DR1A-09-015, Pike County Board of Commissioners	\$0.00	\$51,869.74	\$51,869.74
DR1A-09-016, Posey County	\$0.00	\$17,040.38	\$17,040.38
DR1A-09-017, Vincennes, City of	\$0.00	\$15,041.13	\$15,041.13
DR1A-09-018, Darlington, Town of	\$0.00	\$3,529.70	\$3,529.70
DR1A-09-019, Bicknell	\$0.00	\$17,918.50	\$17,918.50
DR1A-09-020, Elnora, Town of	\$0.00	\$4,425.11	\$4,425.11
DR1A-09-021, Brooklyn, Town of	\$0.00	\$4,095.36	\$4,095.36
DR1A-09-022, Daviess County	\$0.00	\$7,479.14	\$7,479.14
DR1A-09-023, Jasonville, City of	\$0.00	\$8,607.32	\$8,607.32
DR1A-09-024, Spencer, Town of	\$0.00	\$39,408.38	\$39,408.38
DR1A-09-025, Worthington, Town of	\$0.00	\$15,960.33	\$15,960.33
DR1A-09-026, Knox County	\$0.00	\$52,522.43	\$52,522.43
DR1A-09-027, Morgan County	\$0.00	\$229,102.46	\$229,102.46
DR1A-09-028, Lawrence, City of	\$0.00	\$21,495.25	\$21,495.25
DR1A-09-029, Bloomfield, Town of	\$0.00	\$9,357.84	\$9,357.84
DR1A-09-030, Greene County	\$0.00	\$71,239.81	\$71,239.81
DR1A-09-031, Brazil, City of	\$0.00	\$12,218.31	\$12,218.31
DR1A-09-032, Danville, Town of	\$0.00	\$35,195.33	\$35,195.33
DR1A-09-033, Knox County	\$0.00	\$59,888.46	\$59,888.46
DR1A-09-034, Jackson County	\$0.00	\$68,286.46	\$68,286.46
DR1A-09-035, Brownstown, Town of	\$0.00	\$10,528.10	\$10,528.10
DR1A-09-036, Montezuma, Town of	\$0.00	\$3,404.97	\$3,404.97
DR1A-09-037, Bloomington, City of	\$0.00	\$22,378.22	\$22,378.22
DR1A-09-038, Waveland, Town of	\$0.00	\$3,084.38	\$3,084.38
DR1A-09-039, Brown County	\$0.00	\$55,163.60	\$55,163.60
DR1A-09-040, Owen County	\$0.00	\$10,228.41	\$10,228.41
DR1A-09-041, Montgomery County	\$0.00	\$37,507.08	\$37,507.08
DR1A-09-042, Morgan County	\$0.00	\$156,584.86	\$156,584.86
DR1A-09-043, Greene County	\$0.00	\$100,925.24	\$100,925.24
DR1A-09-044, Staunton, Town of	\$0.00	\$2,440.00	\$2,440.00
DR1A-09-045, Bartholomew County	\$0.00	\$1,724,046.05	\$1,724,046.05
DR1A-09-046, Columbus City	\$0.00	\$240,960.35	\$240,960.35
DR1A-09-047, Morgan County	\$0.00	\$3,023.77	\$3,023.77
DR1A-09-048, Owen County	\$0.00	\$1,482.41	\$1,482.41
DR1A-09-049, Owen County-S.R. Bean Blossom	\$0.00	\$23,479.36	\$23,479.36
DR1A-09-050, Waynetown, Town of	\$0.00	\$2,498.41	\$2,498.41
DR1A-09-051, Liberty, Town of	\$0.00	\$1,215.32	\$1,215.32
DR1A-09-052, Henry County	\$0.00	\$55,535.54	\$55,535.54
DR1A-09-053, Springport, Town of	\$0.00	\$3,094.38	\$3,094.38
DR1A-09-054, Bartholomew County	\$0.00	\$188,290.86	\$188,290.86

DR1A-09-055, Wayne County	\$0.00	\$46,294.31	\$46,294.31
DR1A-09-056, Edinburgh, Town of	\$0.00	\$138,664.10	\$138,664.10
DR1A-09-057, Owen County	\$0.00	\$336,828.64	\$336,828.64
DR1A-09-058, Town of Rockville	\$0.00	\$2,056.25	\$2,056.25
DR1A-09-059, Town of Prince's Lake	\$0.00	\$14,169.19	\$14,169.19
DR1A-09-060, City of Beech Grove	\$0.00	\$7,686.17	\$7,686.17
DR1A-09-061, Brown County	\$0.00	\$37,461.19	\$37,461.19
DR1A-09-062, Town of Cloverdale	\$0.00	\$3,839.55	\$3,839.55
DR1A-09-063, City of Martinsville	\$0.00	\$294,689.09	\$294,689.09
DR1A-09-064, Town of Shelburn	\$0.00	\$2,319.88	\$2,319.88
DR1A-09-065, Vermillion County	\$0.00	\$4,260.98	\$4,260.98
DR1A-09-066, Union County	\$0.00	\$35,030.76	\$35,030.76
DR1A-09-067, City of Terre Haute	\$0.00	\$25,042.09	\$25,042.09
DR1A-09-068, Town of West Terre Haute	\$0.00	\$11,175.70	\$11,175.70
DR1A-09-069, Town of Medora	\$0.00	\$4,303.85	\$4,303.85
DR1A-09-070, Randolph County	\$0.00	\$24,627.61	\$24,627.61
DR1A-09-071, City of Clinton	\$0.00	\$4,294.59	\$4,294.59
DR1A-09-072, Middletown, Town of	\$0.00	\$19,311.09	\$19,311.09
DR1A-09-073, New Castle, City of	\$0.00	\$27,005.43	\$27,005.43
DR1A-09-074, Rush County	\$0.00	\$108,012.64	\$108,012.64
DR1A-09-075, Bartholomew County	\$0.00	\$10,227,984.72	\$10,227,984.72
DR1A-09-076, Town of Cambridge City	\$0.00	\$8,634.06	\$8,634.06
DR1A-09-077, Town of Knightstown	\$0.00	\$43,978.76	\$43,978.76
DR1A-09-078, Parke County	\$0.00	\$65,375.21	\$65,375.21
DR1A-09-079, Washington County	\$0.00	\$3,999.61	\$3,999.61
DR1A-09-080, Switz City	\$0.00	\$3,280.37	\$3,280.37
DR1A-09-081, Center Point	\$0.00	\$4,133.50	\$4,133.50
DR1A-09-082, Fairview Park, Town of	\$0.00	\$2,938.89	\$2,938.89
DR1A-09-083, Johnson County	\$0.00	\$121,368.28	\$121,368.28
DR1A-09-084, Clay County	\$0.00	\$139,797.26	\$139,797.26
DR1A-09-085, Town of Rockville	\$0.00	\$1,434.60	\$1,434.60
DR1A-09-086, Town of Bargersville	\$0.00	\$9,652.94	\$9,652.94
DR1A-09-087, Johnson County	\$0.00	\$35,507.85	\$35,507.85
DR1A-09-088, Harmony, Town of	\$0.00	\$2,976.50	\$2,976.50
DR1A-09-089, Johnson County	\$0.00	\$18,679.24	\$18,679.24
DR1A-09-090, Seelyville, Town of	\$0.00	\$525.19	\$525.19
DR1A-09-091, Bartholomew County	\$276,517.38	\$276,517.53	\$276,517.38
DR1A-09-092, Putnam County	\$0.00	\$126,142.07	\$126,142.07
DR1A-09-093, Vermillion County	\$0.00	\$123,779.73	\$123,779.73
DR1A-09-094, City of Martinsville	\$0.00	\$50,339.62	\$50,339.62

DR1A-09-095, Nashville, Town of	\$0.00	\$2,314.10	\$2,314.10
DR1A-09-096, Brown County	\$0.00	\$11,620.49	\$11,620.49
DR1A-09-097, Town of Ellettsville	\$0.00	\$1,476.54	\$1,476.54
DR1A-09-098, Monroe County	\$0.00	\$33,523.43	\$33,523.43
DR1A-09-099, Shelby County	\$0.00	\$79,842.49	\$79,842.49
DR1A-09-100, Brown County	\$0.00	\$38,667.57	\$38,667.57
DR1A-09-101, Vigo County	\$0.00	\$288,910.56	\$288,910.56
DR1A-09-102, City of Bloomington	\$0.00	\$6,153.23	\$6,153.23
DR1A-09-103, Clay County	\$0.00	\$2,500.00	\$2,500.00
DR1A-09-104, Clay County	\$0.00	\$4,089.72	\$4,089.72
DR1A-09-105, Parke County	\$0.00	\$41,310.49	\$41,310.49
DR1A-09-106, Washington County	\$0.00	\$17,976.32	\$17,976.32
DR1A-09-107, Shelby County	\$0.00	\$5,236.20	\$5,236.20
DR1A-09-108, Johnson County	\$0.00	\$29,031.70	\$29,031.70
DR1A-09-109, Johnson County	\$0.00	\$511,176.00	\$511,176.00
DR1A-09-110, Martinsville	\$0.00	\$87,095.30	\$87,095.30
DR1A-09-111, Morgan County	\$0.00	\$295,212.26	\$295,212.26
DR1A-09-112, Morgan County	\$0.00	\$18,617.50	\$18,617.50
DR1A-09-113, Morgan County	\$0.00	\$32,518.06	\$32,518.06
DR1A-09-114, Owen County	\$0.00	\$26,500.00	\$26,500.00
DR1A-09-115, Owen County	\$0.00	\$648,215.63	\$648,215.63
DR1A-09-116, Prince's Lakes	\$0.00	\$89,103.00	\$89,103.00
DR1A-09-117, Prince's Lakes	\$0.00	\$168,995.00	\$168,995.00
DR1A-09-118, Seelyville	\$0.00	\$31,500.00	\$31,500.00
DR1A-09-119, Terre Haute	\$0.00	\$49,710.00	\$49,710.00
DR1A-09-120, West Terre Haute	\$0.00	\$20,492.00	\$20,492.00
DR1A-09-121, Franklin, City of	\$0.00	\$211,800.13	\$211,800.13
DR1B-09-001, Bartholomew County	\$0.00	\$1,375,861.00	\$1,375,861.00
DR1B-09-002, Bartholomew County	\$136,526.52	\$1,259,610.00	\$1,255,000.94
DR1B-09-003, Bartholomew County	\$0.00	\$56,006.00	\$56,006.00
DR1B-09-004, Town of Morgantown	\$16,687.50	\$799,500.00	\$744,247.94
DR1B-09-005, Crawfordsville	\$308,540.89	\$1,500,000.00	\$916,118.04
DR1B-09-006, Bloomington	\$26,653.77	\$216,314.00	\$207,194.00
DR1B-09-007, Montgomery County	\$238,150.34	\$540,500.00	\$321,473.35
DR1B-09-008, Putnam County	\$83,849.05	\$464,789.00	\$270,090.55
DR1B-09-009, Trafalgar	\$116,517.25	\$290,850.00	\$148,092.25
DR1B-09-010, Vincennes, City of	\$24,673.25	\$129,066.00	\$129,066.00
DR1B-09-011, Prince's Lakes	\$389,076.30	\$1,702,228.00	\$941,738.43
DR1B-09-012, Morgan County - Edgewood	\$38,598.30	\$1,067,600.00	\$59,474.60
DR1B-09-013, Prince's Lakes	\$0.00	\$328,273.00	\$0.00

DR1B-09-014, Prince's Lakes	\$0.00	\$1,541,000.00	\$0.00
DR1B-09-015, Morgan County	\$259,205.00	\$1,075,100.00	\$709,136.10
DR1B-09-016, Owen County	\$0.00	\$421,107.75	\$0.00
DR1B-09-017, Greencastle, City of	\$0.00	\$530,329.00	\$0.00
DR1B-09-018, Greensburg, City of	\$0.00	\$2,000,000.00	\$0.00
DR1B-09-019, Clinton	\$0.00	\$363,395.00	\$0.00
DR1B-09-020, Martinsville	\$0.00	\$130,520.00	\$0.00
DR1B-09-021, Bloomington	\$0.00	\$1,504,552.00	\$0.00
DR1B-09-022, Jennings County	\$0.00	\$1,844,750.00	\$0.00
DR1B-09-023, Johnson County	\$0.00	\$681,197.00	\$0.00
DR1FA-09-001, Emergency Flood Assistance	\$0.00	\$823,406.00	\$823,405.85
DR1HB-009-001, City of Columbus	\$0.00	\$1,454,724.00	\$806,318.02
DR1HB-009-002, Bartholomew County	\$0.00	\$90,047.00	\$0.00
DR1HB-009-003, Brown County	\$22,577.24	\$623,755.00	\$187,428.34
DR1HB-009-004, Brown County 2	\$6,017.50	\$86,122.00	\$9,617.50
DR1HB-009-005, City of Franklin	\$21,714.15	\$1,640,097.00	\$931,798.29
DR1HB-009-006, Johnson County	\$77,839.26	\$1,149,342.00	\$655,473.99
DR1HB-009-009, Morgan County	\$1,645.71	\$1,009,669.00	\$495,251.73
DR1HB-009-012, Morgan County - Henderson	\$37,284.85	\$60,874.00	\$37,284.85
DR1HB-009-014, The Board of Commissioners of the County of	\$69,685.79	\$211,393.00	\$69,685.79





## Activities

**Grantee Activity Number:** DR1-09-Admin-A

**Activity Title:** State Admin

**Activity Category:**

Administration

**Project Number:**

DR1-09-Admin

**Projected Start Date:**

09/01/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Admin

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Indiana

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,247,875.00

**Total Budget**

\$0.00

\$1,247,875.00

**Total Obligated**

\$0.00

\$1,247,875.00

**Total Funds Drawdown**

\$27,983.65

\$285,618.10

**Program Funds Drawdown**

\$27,983.65

\$285,618.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,983.65

\$285,618.10

State of Indiana

\$27,983.65

\$285,618.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General Admin

**Location Description:**

State of Indiana

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1A-09-013B

**Activity Title:** storm drainage

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

DR1A-09-013

**Project Title:**

Hazelton, Town of

**Projected Start Date:**

06/17/2009

**Projected End Date:**

12/31/2010

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hazelton, Town of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,902.09
<b>Total Budget</b>	\$0.00	\$1,902.09
<b>Total Obligated</b>	\$0.00	\$1,902.09
<b>Total Funds Drawdown</b>	\$0.00	\$1,902.09
<b>Program Funds Drawdown</b>	\$0.00	\$1,902.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,902.09
Hazelton, Town of	\$0.00	\$1,902.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of storm drains damaged as a result of the May/June 2008 severe weather (FEMA 1766)

**Location Description:**

Brown and Second Street Hazelton, Indiana

**Activity Progress Narrative:**

The project was bid in October 2011. All bids came in higher than the engineer's estimate. It was agreed that re-bidding the project would not produce a lower bid. The Town of Prince's Lakes requested additional funds for the project and the request was approved. The modification agreement has been signed and forwarded to OCRA for state signatures. We are waiting on this document to be finalized to obtain our release of funds on this project. Construction will start as soon as weather permits after release of funds is obtained.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	120/60



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1A-09-049A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

DR1A-09-049

**Projected Start Date:**

10/02/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Owen County-S.R. Bean Blossom

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Owen County-S.R. Bean Blossom

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500.00
<b>Total Budget</b>	\$0.00	\$1,500.00
<b>Total Obligated</b>	\$0.00	\$1,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Admin

**Location Description:**

60 South Main Spencer, IN 47460

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1A-09-091A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1A-09-091

**Projected Start Date:**

06/14/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Bartholomew County

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bartholomew County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,145.15
<b>Total Budget</b>	\$0.00	\$5,145.15
<b>Total Obligated</b>	\$5,145.00	\$5,145.00
<b>Total Funds Drawdown</b>	\$5,145.00	\$5,145.00
<b>Program Funds Drawdown</b>	\$5,145.00	\$5,145.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,145.00	\$5,145.00
Bartholomew County	\$5,145.00	\$5,145.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration of a disaster reimbursement project for Bartholomew Consolidated School Corporation.

**Location Description:**

404 Third Street, Suite 101  
Columbus, IN 47201  
various schools in the county

**Activity Progress Narrative:**

Activity is complete. Project monitored for compliance and received administrative closeout on 12/29/11.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>DR1A-09-091B</b>
<b>Activity Title:</b>	<b>Reconstruction of a public facility</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Completed

**Project Number:**  
DR1A-09-091

**Project Title:**  
Bartholomew County

**Projected Start Date:**  
06/13/2011

**Projected End Date:**  
12/31/2012

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Bartholomew County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$271,372.38
<b>Total Budget</b>	\$0.00	\$271,372.38
<b>Total Obligated</b>	\$271,372.38	\$271,372.38
<b>Total Funds Drawdown</b>	\$271,372.38	\$271,372.38
<b>Program Funds Drawdown</b>	\$271,372.38	\$271,372.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$271,372.38	\$271,372.38
Bartholomew County	\$271,372.38	\$271,372.38
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Bartholomew County experienced widespread flooding during the adverse weather event of May-June 2008 (FEMA 1766). Several of the county schools were damaged as a result of high volume of rain that fell during this time period. The county will use grant funds to reimburse the Bartholomew Consolidated School System for expenses incurred as a result of the floods. Damage was done to floors, walls, electrical, fire and elevator systems.

### Location Description:

Columbus East High School 230 S. Marr Road, Southside Elementary 1320 W. 200S.,

### Activity Progress Narrative:

Expenses for damage caused by FEMA 1766 to the school were reimbursed at 25%. Project was monitored for compliance and received administrative closeout on 12/29/11.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-09-002A

**Activity Title:** Local Admin

**Activity Category:**

Administration

**Project Number:**

DR1B-09-002

**Projected Start Date:**

11/12/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bartholomew County

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bartholomew County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,600.00
<b>Total Budget</b>	\$0.00	\$67,600.00
<b>Total Obligated</b>	\$0.00	\$67,600.00
<b>Total Funds Drawdown</b>	\$34,800.00	\$67,600.00
<b>Program Funds Drawdown</b>	\$34,800.00	\$67,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,800.00	\$67,600.00
Bartholomew County	\$34,800.00	\$67,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Admin

**Location Description:**

440 Third Street, Suite 101  
Columbus, IN 47201

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-09-002B

**Activity Title:** Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

DR1B-09-002

**Projected Start Date:**

11/12/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bartholomew County

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bartholomew County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,187,400.94
<b>Total Budget</b>	\$0.00	\$1,187,400.94
<b>Total Obligated</b>	(\$4,609.06)	\$1,187,400.94
<b>Total Funds Drawdown</b>	\$101,726.52	\$1,187,400.94
<b>Program Funds Drawdown</b>	\$101,726.52	\$1,187,400.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101,726.52	\$1,187,400.94
Bartholomew County	\$101,726.52	\$1,187,400.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction and rehabilitation of Interior Construction of remainder of basement of the hospital which was severely flooded during the June 2008 severe weather event (FEMA 1766). Reconstruction is critical to the recovery of the community.

**Location Description:**

2400 East 17th Street, Columbus IN

**Activity Progress Narrative:**

All construction on the project is complete and Step 1 of the closeout process has been submitted to OCRA for processing. Awaiting the scheduling of the compliance monitoring visit.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-09-004A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-004

**Projected Start Date:**

03/09/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Town of Morgantown

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Morgantown

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,985.00
<b>Total Budget</b>	\$0.00	\$24,985.00
<b>Total Obligated</b>	\$0.00	\$24,985.00
<b>Total Funds Drawdown</b>	\$7,000.00	\$22,000.00
<b>Program Funds Drawdown</b>	\$7,000.00	\$22,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,000.00	\$22,000.00
Town of Morgantown	\$7,000.00	\$22,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Stabazlization of bank erosion along creek.

**Location Description:**

PO Box 416  
Morgantown, IN 46160

**Activity Progress Narrative:**

Grantee is out of compliance with the reporting requirements of their grant. A quarterly report was not submitted for this period and as a result, draws have been suspended until the report is submitted.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>DR1B-09-004B</b>
<b>Activity Title:</b>	<b>Shoring of ditch/Storm Drainage</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
DR1B-09-004

**Project Title:**  
Town of Morgantown

**Projected Start Date:**  
03/09/2010

**Projected End Date:**  
09/30/2012

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Town of Morgantown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$774,515.00
<b>Total Budget</b>	\$0.00	\$774,515.00
<b>Total Obligated</b>	\$0.00	\$774,515.00
<b>Total Funds Drawdown</b>	\$9,687.50	\$722,247.94
<b>Program Funds Drawdown</b>	\$9,687.50	\$722,247.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,687.50	\$722,247.94
Town of Morgantown	\$9,687.50	\$722,247.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shoring of ditch along creek which was severely damage due to the FEMA 1766 severe weather event.

**Location Description:**

5106: 7001-7012, 7015-7036, 7038-7044, 7048-7052

**Activity Progress Narrative:**

Grantee is out of compliance with the reporting requirements of their grant. A quarterly report was not submitted for this period and as a result, draws have been suspended until the report is submitted.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-09-005A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-005

**Projected Start Date:**

07/08/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Crawfordsville

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crawfordsville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,500.00
<b>Total Budget</b>	\$0.00	\$26,500.00
<b>Total Obligated</b>	\$0.00	\$26,500.00
<b>Total Funds Drawdown</b>	\$6,250.00	\$24,000.00
<b>Program Funds Drawdown</b>	\$6,250.00	\$24,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,250.00	\$24,000.00
Crawfordsville	\$6,250.00	\$24,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of road and bridge improvement project

**Location Description:**

Cornerstone Grants Management  
1584 Doe Lane  
Greenwood, In 46142

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-09-005B

**Activity Title:** roads/bridges

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

DR1B-09-005

**Projected Start Date:**

07/08/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Crawfordsville

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crawfordsville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,473,500.00
<b>Total Budget</b>	\$0.00	\$1,473,500.00
<b>Total Obligated</b>	\$0.00	\$1,473,500.00
<b>Total Funds Drawdown</b>	\$302,290.89	\$892,118.04
<b>Program Funds Drawdown</b>	\$302,290.89	\$892,118.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$302,290.89	\$892,118.04
Crawfordsville	\$302,290.89	\$892,118.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city of Crawfordsville sustained damage from the June 2008 flooding event (FEMA 1766). A broken storm sewer pipe is responsible for the closure of Whitlock Avenue. A sink hole and eroding walls around the culvert have made the roadway unsafe. The culvert will be replaced with a new 156 foot culvert; headwall, wingwalls and retaining walls will be constructed. The section of the road affected will be replaced as well as a section of sidewalk. All storm and sanitary sewers will need to be replaced after construction.

**Location Description:**

Whitlock Avenue in Crawfordsville Indiana

**Activity Progress Narrative:**

Construction is approximately 98% complete. The Whitlock Avenue project suffered a shallow slope failure. The geotech was out on site in early December and ran some tests to determine what happened and the corrective measures needed to fix this problem. It was determined that in order to correct the slope failure it will require temporary stabilization with rip rap and some of the soil to be removed and replaced. This earthwork can not be done during the winter when the ground is frozen. No additional funds will be requested for the project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/700



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-09-006A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-006

**Projected Start Date:**

07/08/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bloomington

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bloomington, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,489.00
<b>Total Budget</b>	\$0.00	\$9,489.00
<b>Total Obligated</b>	\$0.00	\$9,489.00
<b>Total Funds Drawdown</b>	\$2,489.00	\$9,489.00
<b>Program Funds Drawdown</b>	\$2,489.00	\$9,489.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,489.00	\$9,489.00
Bloomington, City of	\$2,489.00	\$9,489.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a public facility project

**Location Description:**

Kenna Consulting and Management Group  
6321 S. East Street  
Indianapolis, IN

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DR1B-09-006B

**Activity Title:** Public facility

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

DR1B-09-006

**Projected Start Date:**

07/08/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bloomington

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bloomington, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$206,825.00
<b>Total Budget</b>	\$0.00	\$206,825.00
<b>Total Obligated</b>	\$0.00	\$206,825.00
<b>Total Funds Drawdown</b>	\$24,164.77	\$197,705.00
<b>Program Funds Drawdown</b>	\$24,164.77	\$197,705.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,164.77	\$197,705.00
Bloomington, City of	\$24,164.77	\$197,705.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Bloomington was adversely impacted by the June 2008 floods (FEMA 1766) and the Bloomington Salvation Army was flooded. Too much rain overwhelmed the existing drainage system and allowed water to pour into the basement. The project will include the removal and replacement of interior basement wall, mold remediation, roof and stairway replacement; all of which were damaged by the heavy rains and storms.

**Location Description:**

111 N. Rogers Street  
Bloomington, Indiana 47404

**Activity Progress Narrative:**

Construction is completed and preparation to submit Step One closeout documents is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-09-007A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-007

**Projected Start Date:**

08/25/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Montgomery County

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,550.00
<b>Total Budget</b>	\$0.00	\$19,550.00
<b>Total Obligated</b>	\$0.00	\$19,550.00
<b>Total Funds Drawdown</b>	\$1,000.00	\$11,000.00
<b>Program Funds Drawdown</b>	\$1,000.00	\$11,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000.00	\$11,000.00
Montgomery County	\$1,000.00	\$11,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of an embankment restoration and stabilization project

**Location Description:**

1944 North Old State Road 55  
Crawfordsville, IN 47933

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DR1B-09-007B</b>
<b>Activity Title:</b>	<b>road embankment stabilization</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

DR1B-09-007

**Projected Start Date:**

08/25/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Montgomery County

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$520,950.00
<b>Total Budget</b>	\$0.00	\$520,950.00
<b>Total Obligated</b>	\$0.00	\$520,950.00
<b>Total Funds Drawdown</b>	\$237,150.34	\$310,473.35
<b>Program Funds Drawdown</b>	\$237,150.34	\$310,473.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$237,150.34	\$310,473.35
Montgomery County	\$237,150.34	\$310,473.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The heavy sheet rain and driving winds during May and June 2008 have caused severe slope erosion along Offield Creek adjacent to Montgomery County Road 300S and threatens to destabilize the road. Any further degradation of the slope will damage portions of CR 300S. The project will correct the slope failure using a three pronged approach. Drainage control, erosion control at the toe of the slope (near creek level) and the construction of a retaining wall along CR 300S will prevent further slope erosion and avert road damage that is likely to occur if erosion continues.

**Location Description:**

Montgomery County Road 300S just east off of Indiana State Road 47 in Montgomery County, Indiana

**Activity Progress Narrative:**

CR 300S is open to traffic. Final project inspection was held on 11/3/11. All construction was complete with the exception of installation of live staking erosion control on slopes. The contractor partially installed live staking on 12/2/11. On that date it was noticed that there has been downward movement of surface material in isolated areas on slopes beneath the erosion control blanket following recent heavy rains. The stability of the MSE is not affected. Design engineer DLZ Indiana geotechnical engineers have visited the site and are preparing findings as to the cause and potential corrective actions of the slope movement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DR1B-09-008A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-008

**Projected Start Date:**

07/08/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Putnam County

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Putnam County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,000.00
<b>Total Budget</b>	\$0.00	\$16,000.00
<b>Total Obligated</b>	\$0.00	\$16,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a bridges project

**Location Description:**

1 Courthouse Square, Suite 60  
Greencastle, Indiana 46135

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DR1B-09-008B

**Activity Title:** streets/bridges

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

DR1B-09-008

**Projected Start Date:**

07/08/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Putnam County

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Putnam County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$448,789.00
<b>Total Budget</b>	\$0.00	\$448,789.00
<b>Total Obligated</b>	\$0.00	\$448,789.00
<b>Total Funds Drawdown</b>	\$83,849.05	\$270,090.55
<b>Program Funds Drawdown</b>	\$83,849.05	\$270,090.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$83,849.05	\$270,090.55
Putnam County	\$83,849.05	\$270,090.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a result of the June 2008 flood disaster (FEMA 1766), Putnam County received extensive damage to 26 bridges and abutments as a result of high velocity flooding in the streams and creeks of the county. This event was widespread and covered the entire county with heavy rains and flash flooding. Putnam County is applying for funding to help rehabilitate 26 damaged bridges/abutments that is estimated to be just over 21,000 linear feet of work that is critical to the county-wide transportation network. The scope of work for each bridge will vary depending on the type of damage sustained.

**Location Description:**

damage is to bridges/roads throughout Putnam County Indiana

**Activity Progress Narrative:**

Work on the project is complete with only the final grant drawdown paperwork to complete. The remaining closeout and final grant drawdowns will occur within the next 30 days. Paperwork will be submitted to initiate the monitoring process.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/21000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR1B-09-009A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-009

**Projected Start Date:**

07/08/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Trafalgar

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trafalgar, Town of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,350.00
<b>Total Budget</b>	\$0.00	\$10,350.00
<b>Total Obligated</b>	\$0.00	\$10,350.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,675.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,675.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,675.00
Trafalgar, Town of	\$0.00	\$6,675.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration of a storm water project

**Location Description:**

PO Box 7  
Trafalgar, IN 46181

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-09-009B

**Activity Title:** flood drainage

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

DR1B-09-009

**Project Title:**

Trafalgar

**Projected Start Date:**

07/08/2010

**Projected End Date:**

01/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Trafalgar, Town of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,750.00
<b>Total Budget</b>	\$0.00	\$122,750.00
<b>Total Obligated</b>	\$0.00	\$122,750.00
<b>Total Funds Drawdown</b>	\$50,102.42	\$62,402.42
<b>Program Funds Drawdown</b>	\$50,102.42	\$62,402.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,102.42	\$62,402.42
Trafalgar, Town of	\$50,102.42	\$62,402.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The town of Trafalgar received heavy rains during the flooding of June 2008 (FEMA 1766). Spring Lake was constructed as a storm water retention pond and collects approximately 70% of the storm water runoff with in the Town of Trafalgar. The proposed project includes replacement of the existing outfall control structure for the pond, bank stabilization and grading at the downstream side of the out let, reconstruction of North Lake Road at the outfall structure and reconstruction of Dunn Road Crossing at the inlet control culvert. Drainage improvements with the pond and discharge control are needed to eliminate flooding of properties, severe erosion and safety concerns.

**Location Description:**

Spring Lake in Trafalgar, Indiana

**Activity Progress Narrative:**

Construction on this project began on August 22, 2011 and concluded on 12/4/2011. The final drawdown of funds has been submitted to OCRA and is pending approval. Construction retainage will be held with the Town of Trafalgar in a separate account until the final drawdown has been processed and the contractor submits all remaining labor standards for required by the grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR1B-09-009C

**Activity Title:** roads

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

DR1B-09-009

**Projected Start Date:**

07/08/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Trafalgar

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trafalgar, Town of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$157,750.00
<b>Total Budget</b>	\$0.00	\$157,750.00
<b>Total Obligated</b>	\$0.00	\$157,750.00
<b>Total Funds Drawdown</b>	\$66,414.83	\$79,014.83
<b>Program Funds Drawdown</b>	\$66,414.83	\$79,014.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,414.83	\$79,014.83
Trafalgar, Town of	\$66,414.83	\$79,014.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The town of Trafalgar received heavy rains during the flooding of June 2008 (FEMA 1766). Spring Lake was constructed as a storm water retention pond and collects approximately 70% of the storm water runoff with in the Town of Trafalgar. The proposed project includes replacement of the existing outfall control structure for the pond, bank stabilization and grading at the downstream side of the out let, reconstruction of North Lake Road at the outfall structure and reconstruction of Dunn Road Crossing at the inlet control culvert. Drainage improvements with the pond and discharge control are needed to eliminate flooding of properties, severe erosion and safety concerns.

**Location Description:**

Spring Lake in Trafalgar, Indiana

**Activity Progress Narrative:**

All construction is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR1B-09-010A

**Activity Title:** administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-010

**Projected Start Date:**

07/08/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Vincennes, City of

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vincennes, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,871.00
<b>Total Budget</b>	\$0.00	\$6,871.00
<b>Total Obligated</b>	\$0.00	\$6,871.00
<b>Total Funds Drawdown</b>	\$687.35	\$6,871.00
<b>Program Funds Drawdown</b>	\$687.35	\$6,871.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,187.35	\$6,871.00
Vincennes, City of	\$1,187.35	\$6,871.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a waste water rehabilitation project.

**Location Description:**

201 Vigo Street  
Vincennes, IN 47591

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR1B-09-010B

**Activity Title:** storm water

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

DR1B-09-010

**Project Title:**

Vincennes, City of

**Projected Start Date:**

07/08/2010

**Projected End Date:**

01/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vincennes, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,195.00
<b>Total Budget</b>	\$0.00	\$122,195.00
<b>Total Obligated</b>	\$0.00	\$122,195.00
<b>Total Funds Drawdown</b>	\$23,985.90	\$122,195.00
<b>Program Funds Drawdown</b>	\$23,985.90	\$122,195.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,485.90	\$122,195.00
Vincennes, City of	\$23,485.90	\$122,195.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The June 2008 flood (FEMA 1766) significantly affected the City of Vincennes as ten inches of rain fell in southwest Indiana and moved down stream of the Wabash River. The Perry Street and College Avenue pump stations sit just east of the Wabash River and worked continuously causing the pumps to fail. The proposed project will rehabilitate both pump stations resulting in more effective storm drainage for the area.

**Location Description:**

City of Vincennes at the Perry Street pump station and the College Avenues pump station

**Activity Progress Narrative:**

Project is complete. Awaiting compliance monitoring by the state.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR1B-09-018A

**Activity Title:** storm drainage

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

DR1B-09-018

**Project Title:**

Greensburg, City of

**Projected Start Date:**

02/16/2011

**Projected End Date:**

09/30/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Greensburg, City of

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Greensburg, City of

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The City will use grant funds to make improvements to the storm drainage system. In June, 2008 the residential flooding which occurred was severe and many businesses were damaged as a result of the disaster. Greensburg will install two detention ponds to contain the excess water and will install a 60" culvert by jack and bore method with a casing pipe at the railroad crossing over Gas Creek. These improvements are necessary to reduce future flooding and encourage economic development in this disaster affected community.

**Location Description:**

Detention pond #1 between Montgomery Road and I-74

Detention pond #2 located NE of the intersection of Montgomery Road and North Davidson Street

culvert railroad crossing over Gas Creek

all in Greensburg Indiana

**Activity Progress Narrative:**

Due to unforeseen delays, the City was granted for cause a modification to extend the release of funds deadline. The project has been bid out and received release of funds. Contracts will be executed in January 2012.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DR1B-09-020A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-020

**Projected Start Date:**

08/17/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Martinsville

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Martinsville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,570.00
<b>Total Budget</b>	\$0.00	\$6,570.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Martinsville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration of a storm sewer rehabilitation project

**Location Description:**

PO Box 1415  
Martinsville, IN 46151

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DR1B-09-020B

**Activity Title:** storm sewers

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

DR1B-09-020

**Project Title:**

Martinsville

**Projected Start Date:**

08/17/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Martinsville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,950.00
<b>Total Budget</b>	\$0.00	\$123,950.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Martinsville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

On June 7, 2008, nearly nine inches of rain fell in a 12-hour period. Much of the City of Martinsville experienced flooding and significant property damage and the storm sewer in two areas are in need of rehabilitation as a result of the flooding. The areas involved in the project include Home Ave. and Columbus Street and the area of Home Ave. and Walnut Street. A total of 434 LF of storm sewer will be constructed.

**Location Description:**

Home Ave. & Walnut Street and Lincoln to Walnut Streets in Martinsville, Indiana

**Activity Progress Narrative:**

Work is being done to prepare for going to bid in early 2012.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-DL-09-011A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-011

**Projected Start Date:**

08/19/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Prince's Lakes

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince's Lakes

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,340.00
<b>Total Budget</b>	\$0.00	\$52,340.00
<b>Total Obligated</b>	\$0.00	\$52,340.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,400.00
Prince's Lakes	\$0.00	\$15,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a dam rehabilitation project

**Location Description:**

Beumer Consulting  
PO Box 219  
Farmland, Indiana 47340

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-DL-09-011B

**Activity Title:** Dam Rehabilitation

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-011

**Projected Start Date:**

08/19/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Prince's Lakes

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince's Lakes

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,704,388.00
<b>Total Budget</b>	\$0.00	\$1,704,388.00
<b>Total Obligated</b>	\$0.00	\$1,649,888.00
<b>Total Funds Drawdown</b>	\$389,076.30	\$926,338.43
<b>Program Funds Drawdown</b>	\$389,076.30	\$926,338.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$389,076.30	\$926,338.43
Prince's Lakes	\$389,076.30	\$926,338.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Prince's Lakes was adversely affected by the severe rain event that occurred May/June 2008 (FEMA 1766). On June 7, 2008 the dam overtopped with a wall of water that caused a significant amount of erosion and soil loss of the embankment. The project will consist of constructing a 125' wide x 11' high concrete labyrinth type spillway. This will include a concrete spillway chute, chute blocks and an impact basin followed by an earthen channel lined with riprap.

**Location Description:**

Rozell Drive in the town of Prince's Lakes in Johnson County Indiana  
Section 33, T. 11 N., R. 4 E. Nineveh Quadrangle Map  
Census Tract number 6114

**Activity Progress Narrative:**

The project is approximately 65% complete and should easily be ready for close out by the September 30, 2012 grant completion date. OCRA granted a modification to this grant to allow \$54,500 in additional grant funds to be added to the project. Additional grant funds were needed to correct unforeseeable problems associated with poor soil types in the existing dam structure. We are waiting for the grant modification paperwork to pass through the state's signatory process.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/610
<b>Activity funds eligible for DREF (Ike)</b>	0	0/1649888



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-DL-09-012A

**Activity Title:** administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-012

**Projected Start Date:**

09/15/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Morgan County - Edgewood

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Morgan County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,000.00
<b>Total Budget</b>	\$0.00	\$22,000.00
<b>Total Obligated</b>	\$0.00	\$22,000.00
<b>Total Funds Drawdown</b>	\$1,050.00	\$12,550.00
<b>Program Funds Drawdown</b>	\$1,050.00	\$12,550.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,050.00	\$12,550.00
Morgan County	\$1,050.00	\$12,550.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a dam rehabilitation project

**Location Description:**

Cornerstone Grants Management  
1584 Doe Lane  
Greenwood, IN 46142

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DR1B-DL-09-012B

**Activity Title:** dam improvements

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-012

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Morgan County - Edgewood

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Morgan County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,045,600.00

**Total Budget**

\$0.00

\$1,045,600.00

**Total Obligated**

\$0.00

\$1,045,600.00

**Total Funds Drawdown**

\$37,548.30

\$46,924.60

**Program Funds Drawdown**

\$37,548.30

\$46,924.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$37,548.30

\$46,924.60

Morgan County

\$37,548.30

\$46,924.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Improvements to the dam will be made to bring it in compliance with IDNR safety requirements and to significantly reduce the risk of an uncontrolled breach failure. The scope of work involved with this project is to replace the existing spillway which consists of the following activities; demolition, installation of a new principle spillway, concrete riser, trash rack, drawdown pipe/valve, embankment and emergency spillway improvements.

**Location Description:**

Lake Edgewood in Morgan County, Indiana

**Activity Progress Narrative:**

Construction on the dam is approximately 50% complete. Final grading and seeding is expected to happen in the spring of 2012 and closeout should be submitted in June/July 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/650



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DR1B-DL-09-013A  
**Activity Title:** local adminnistration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-013

**Projected Start Date:**

09/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Prince's Lakes

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince's Lake, Town of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,800.00
<b>Total Budget</b>	\$0.00	\$12,800.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a dam rehabilitation project

**Location Description:**

Beumer Consulting  
 PO Box 219  
 Farmland, IN 47340

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-DL-09-014A

**Activity Title:** local administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-014

**Projected Start Date:**

09/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Prince's Lakes

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince's Lake, Town of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,200.00
<b>Total Budget</b>	\$0.00	\$49,200.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a dam rehabilitation project

**Location Description:**

Beumer Consulting  
PO Box 219  
Farmland, IN 47340

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-DL-09-014B

**Activity Title:** dam rehabilitation

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-014

**Projected Start Date:**

09/16/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Prince's Lakes

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince's Lake, Town of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,491,800.00
<b>Total Budget</b>	\$0.00	\$1,491,800.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During the June flooding of 2008 the Hants Lake Dam was overtopped. The Town will use grant funds to rehabilitate the dam and bring it up to the Indiana Department of Natural Resources code. The project includes; embankment reconstruction, removal and replacement of the existing spillway, reinforced concrete headwall and riprap, construction of an outlet channel and a toe drain and erosion control measures.

**Location Description:**

West of S. Nineveh Drive, North of E. Dunham Drive in the town of Prince's Lakes in southeastern Johnson County, Indiana

**Activity Progress Narrative:**

This project has run into considerable problems. At the December meeting of the Hants Lake Conservancy Board the board voted to fire the engineering firm on this project. It was reported by the engineer at the December meeting that it would take up to six months to obtain the needed DNR permits for re-construction of the Hants Lake Dam. The board decided this was unacceptable for a grant that was awarded in November 2010. The procurement of a new engineer has begun with the understanding that OCRA will grant the Town of Prince's Lakes the needed extensions for the bid, release of funds and project completion dates.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DR1B-DL-09-015A

**Activity Title:** administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-015

**Projected Start Date:**

10/15/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Morgan County

**Projected End Date:**

11/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Morgan County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,000.00
<b>Total Budget</b>	\$0.00	\$22,000.00
<b>Total Obligated</b>	\$0.00	\$22,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,550.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,550.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,550.00
Morgan County	\$0.00	\$12,550.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

local administration of a dam rehabilitation project

**Location Description:**

Cornerstone Grants Management  
1584 Doe Lane  
Greenwood, IN 46142

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-DL-09-015B

**Activity Title:** dam rehabilitation

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-015

**Projected Start Date:**

10/15/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Morgan County

**Projected End Date:**

11/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Morgan County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Morgan County

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$259,205.00

\$259,205.00

\$0.00

\$0.00

\$259,205.00

\$259,205.00

\$0.00

**To Date**

\$1,053,100.00

\$1,053,100.00

\$1,053,100.00

\$696,586.10

\$696,586.10

\$0.00

\$0.00

\$696,586.10

\$696,586.10

\$0.00

**Activity Description:**

The Wildwood Lake Dam located in Morgan County is classified as a high hazard dam due to the potential for loss of life and serious damage to property downstream of the dam in the event of a catastrophic failure. The dam sustained damage as a result of the flooding in 2008 (FEMA 1766). Improvements to the dam include a new principle spillway, trash rack, drawdown valve, raising the dam, and embankment and emergency spillway improvements.

**Location Description:**

Lower Wildwood Lake Dam is located on Sinking Creek in Morgan County, Indiana.

**Activity Progress Narrative:**

Construction on the dam is approximately 76% complete. Grading and seeding will be completed in the spring of 2012 and closeout documents submitted in June 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/450



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-DL-09-016A  
**Activity Title:** Dam Spillway Rehabilitation

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-016

**Projected Start Date:**

11/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Owen County

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Owen County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$421,107.75
<b>Total Budget</b>	\$0.00	\$421,107.75
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Owen County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Owen County will use grant funds to make spillway improvements to Lake Hollybrook. The project will remove and replace the existing concrete chute spillway in its entirety and include the addition of an energy dissipating basin. The project is necessary due to damages incurred during the severe weather of May-June 2008. This project is vital to the economic recovery of the area.

**Location Description:**

Lake Hollybrook, Owen County, IN

**Activity Progress Narrative:**

Project is still in the final design stage. It is anticipated that the project will go to bid 3/31/2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-DL-09-017A

**Activity Title:** administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-017

**Projected Start Date:**

12/17/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Greencastle, City of

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greencastle, City of

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$15,250.00

**Total Budget**

\$0.00

\$15,250.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Greencastle, City of

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

local administration of a dam restoration project

**Location Description:**

West Central Indiana Economic Development District, Inc.  
1718 Wabash Avenue  
Terre Haute, IN 47807

**Activity Progress Narrative:**

Grant administration is underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DR1B-DL-09-017B

**Activity Title:** dam restoration

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-017

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Greencastle, City of

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greencastle, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$515,079.00
<b>Total Budget</b>	\$0.00	\$515,079.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Greencastle, City of	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Greencastle was adversely affected by the disaster of 2008 and Albin Lake Dam was damaged as a result of the severe weather. Damage to the dam includes missing mortar and rock was dislodged resulting in the dam continuously leaking. The dam is classified as a high hazard dam. A major water line runs along the crest of the dam and failure of the dam would cause significant problems with water distribution and fire protection and is important to the continued recovery of this disaster affected community. The improvements to the dam include: replacement of the existing spillway, flattening of the dam slopes to improve stability, widening of the roadway that crosses the dam to meet minimum standards and a grass safety ledge for pedestrian access.

**Location Description:**

Albin Lake Dam in the City of Greencastle, IN in Putnam County.

**Activity Progress Narrative:**

Final design is near 75% complete. All field work and subsequent design including topographic survey, hydraulic analysis and geotechnical investigation is complete. The project engineer requested a timeline extension from OCRA due to the slow process of obtaining permits and the need for dry weather for construction. A telephone conference was held with the engineers and DNR to resolve questions and concerns. The Army Corps of Engineers has subsequently required that the community file a formal application.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DR1B-DL-09-021

**Activity Title:** Dam Improvements

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-021

**Projected Start Date:**

11/22/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Bloomington

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bloomington, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,504,552.00
<b>Total Budget</b>	\$0.00	\$1,504,552.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Bloomington will use grant funds to make improvements to the Griffy Lake Dam. The project includes the construction of a new intake tower and a redundant sluice gate, drawdown conduit rehabilitation, dam piping, spillway improvements, replacement of inboard slope panels, erosion control, the replacement of safety fencing removed during construction as well as other activities described the application .

**Location Description:**

Griffy Lake  
Bloomington, IN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-DL-09-022A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-022

**Projected Start Date:**

05/19/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Jennings County

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jennings County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,750.00
<b>Total Budget</b>	\$39,750.00	\$39,750.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jennings County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration of a dam rehabilitation project.

**Location Description:**

200 Brown Street  
Vernon, IN 47265

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-DL-09-022B

**Activity Title:** Dam improvements

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-022

**Projected Start Date:**

05/19/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Jennings County

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jennings County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,805,000.00
<b>Total Budget</b>	\$1,805,000.00	\$1,805,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jennings County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Jennings County will use grant funds to make dam improvements to the Country Squire Lakes Dam. The improvements will address seepage through the underlying geologic features on which the embankment structure is founded and the hydraulic capacity of the spillway. The project includes constructing a grout curtain along the centerline of the dam; installation of overtopping protection which will consist of a grout curtain constructed along the centerline; installation of overtopping projection which will consist of a large rock fill; extension of a primary spillway conduit; repairs to existing sluice gate, construction of an energy dissipation device, preparation of an operation and maintenance manual and an emergency action plan.

**Location Description:**

Country Squire Lake on Six Mile Creek in North Vernon, IN in Jennings County.

**Activity Progress Narrative:**

The 8 step flood process has been completed. Engineers are finalizing bid specifications and the project will be bid out in March 2012.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DR1B-DL-09-023A  
**Activity Title:** Grant Administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-023

**Projected Start Date:**

02/22/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Johnson County

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,000.00
<b>Total Budget</b>	\$17,000.00	\$17,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Johnson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GRANT ADMIN

**Location Description:**

Amy Miller  
 Cornerstone Grant INC  
 Greenwood, IN

**Activity Progress Narrative:**

Administration is on-going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1B-DL-09-023B

**Activity Title:** Dam Improvemets

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

DR1B-09-023

**Projected Start Date:**

02/22/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Johnson County

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$664,197.00
<b>Total Budget</b>	\$664,197.00	\$664,197.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Johnson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Peoga Lakes Dam does not meet Indiana Department of Natural Resources safety requirements. The water level of the lake has been lowered by 10&rsquo to relieve the pressure on the dam and reduce the risk of an uncontrolled breach which would result in loss of life and damage to property and infrastructure downstream. A semi-circular weir, a concrete chute with baffle blocks, rip-rap and a drawdown valve will be constructed to alleviate flooding and increase the efficacy of the dam. These improvements are necessary to protect the disaster affected community.

**Location Description:**

Johnson County, Peoga Lakes

**Activity Progress Narrative:**

Project was bid and all bids came in extremely high compared to the engineer's estimate. Preparation for re-bidding the project is underway and bids will be accepted in February 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-ST-09-019A

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

DR1B-09-019

**Projected Start Date:**

03/09/2011

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Clinton

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clinton, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,900.00
<b>Total Budget</b>	\$0.00	\$13,900.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clinton, City of	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Admin

**Location Description:**

West Central Indiana Economic Development District, INC.  
1718 Wabash Ave, Terre Haute, IN

**Activity Progress Narrative:**

Grant administration is underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1B-ST-09-019B

**Activity Title:** storm water

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

DR1B-09-019

**Project Title:**

Clinton

**Projected Start Date:**

03/08/2011

**Projected End Date:**

09/30/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clinton, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$349,495.00
<b>Total Budget</b>	\$0.00	\$349,495.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clinton, City of	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Clinton will use grant funds to make storm water improvements on 10 acres around Feather Creek. The project will include widening sections of the creek, clearing and grubbing from bank to bank including debris removal, excavation of portions of the creek's slopes, installation of drainage structures, gabion basket additions, and the installation of granular bedding and riprap.

**Location Description:**

Feather Creek, Clinton, Indiana

**Activity Progress Narrative:**

Joint project with the Army Corps which is delaying the project's progression. The grantee, grant administrator and OCRA staff met with the Corps in Louisville to try to resolve the issues. Until the corps receives funding the City of Clinton can't move forward with their project. The project is at a standstill, final plans are not being completed. The Army Corps will attend a public meeting in January 2012 to explain to the residents and officials of the city why the project is not moving forward.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3300
<b>Activity funds eligible for DREF (Ike</b>	0	0/227171



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DR1HB-009-001A

**Activity Title:** Administration - City of Columbus

**Activity Category:**

Administration

**Project Number:**

DR1HB-009-001

**Projected Start Date:**

06/02/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Columbus

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,736.20
<b>Total Budget</b>	\$0.00	\$72,736.20
<b>Total Obligated</b>	\$0.00	\$72,736.20
<b>Total Funds Drawdown</b>	\$0.00	\$16,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,750.00
City of Columbus	\$0.00	\$16,750.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

No admin costs to report this quarter. .

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DR1HB-009-001B</b>
<b>Activity Title:</b>	<b>Homeowner Buy Out - City of Columbus</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-001

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Columbus

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,381,987.80
<b>Total Budget</b>	\$0.00	\$1,381,987.80
<b>Total Obligated</b>	\$0.00	\$1,381,987.80
<b>Total Funds Drawdown</b>	\$0.00	\$789,568.02
<b>Program Funds Drawdown</b>	\$0.00	\$789,568.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$789,568.02
City of Columbus	\$0.00	\$789,568.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

This award has been fully expended and all liens have been executed by LUG. Continuing revisions on lien with FEMA so that they can execute and record.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1HB-009-002A

**Activity Title:** Administration - Bartholomew County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DR1HB-009-002

**Project Title:**

Bartholomew County

**Projected Start Date:**

12/01/2010

**Projected End Date:**

12/31/2012

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Bartholomew County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,502.35
<b>Total Budget</b>	\$4,502.35	\$4,502.35
<b>Total Obligated</b>	\$4,502.35	\$4,502.35
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bartholomew County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration

**Location Description:**

Bartholomew County, IN

**Activity Progress Narrative:**

No admin costs to report this quarter. .

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1HB-009-002B  
**Activity Title:** Homebuyer Buy Out - Bartholomew County

**Activity Category:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 DR1HB-009-002  
**Projected Start Date:**  
 12/01/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Bartholomew County  
**Projected End Date:**  
 12/31/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Bartholomew County

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$85,544.65
<b>Total Budget</b>	\$85,544.65	\$85,544.65
<b>Total Obligated</b>	\$85,544.65	\$85,544.65
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bartholomew County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Acquisition - buyout of residential properties

**Location Description:**  
 Bartholomew County, IN

**Activity Progress Narrative:**  
 For period ending December 31, 2011 recipient has reported hard costs totaling \$36,607.31. (4 homes total) Cost incurred include appraisals, asbestos inspections, purchase of homes, demolition of all four homes, and clean up

**Accomplishments Performance Measures**  
 No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**  
 No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DR1HB-009-003A

**Activity Title:** Administration - Brown County

**Activity Category:**

Administration

**Project Number:**

DR1HB-009-003

**Projected Start Date:**

11/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Brown County

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brown County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$31,187.75

**Total Budget**

\$0.00

\$31,187.75

**Total Obligated**

\$0.00

\$31,187.75

**Total Funds Drawdown**

\$0.00

\$14,250.00

**Program Funds Drawdown**

\$0.00

\$14,250.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$14,250.00

Brown County

\$0.00

\$14,250.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Brown County, IN

**Activity Progress Narrative:**

No admin costs to report this quarter. .

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1HB-009-003B

**Activity Title:** Home Owner Buy Out - Brown County

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-003

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brown County

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brown County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$592,567.25
<b>Total Budget</b>	\$0.00	\$592,567.25
<b>Total Obligated</b>	\$0.00	\$592,567.25
<b>Total Funds Drawdown</b>	\$22,577.24	\$173,178.34
<b>Program Funds Drawdown</b>	\$22,577.24	\$173,178.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,601.10
Brown County	\$0.00	\$150,601.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

Brwon County, IN

**Activity Progress Narrative:**

For period ending December 31, 2011 recipient has reported hard costs totaling \$8548.55. No homes have been documented for demolition this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1HB-009-004A

**Activity Title:** Administration - Brown County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DR1HB-009-004

**Project Title:**

Brown County 2

**Projected Start Date:**

11/01/2010

**Projected End Date:**

12/31/2012

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Brown County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,306.10
<b>Total Budget</b>	\$0.00	\$4,306.10
<b>Total Obligated</b>	\$0.00	\$4,306.10
<b>Total Funds Drawdown</b>	\$0.00	\$3,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,600.00
Brown County	\$0.00	\$3,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration

**Location Description:**

Brown County, IN

**Activity Progress Narrative:**

No admin costs to report this quarter. .

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1HB-009-004B

**Activity Title:** Homeowner Buyout - Brown County

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-004

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brown County 2

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brown County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,815.90
<b>Total Budget</b>	\$0.00	\$81,815.90
<b>Total Obligated</b>	\$0.00	\$81,815.90
<b>Total Funds Drawdown</b>	\$6,017.50	\$6,017.50
<b>Program Funds Drawdown</b>	\$6,017.50	\$6,017.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brown County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

Brwon County

**Activity Progress Narrative:**

Costs incurred include purchase agreements and land surveys. Recipient is now moving towards shceduling more closings and procuring for the demoliton of recently purchased homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7
<b># of Housing Units</b>	0	0/7
<b># of Singlefamily Units</b>	0	0/7



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>DR1HB-009-005A</b>
<b>Activity Title:</b>	<b>Administration - City of Franklin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DR1HB-009-005

**Project Title:**

City of Franklin

**Projected Start Date:**

03/10/2010

**Projected End Date:**

07/22/2012

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Franklin

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,004.85
<b>Total Budget</b>	\$0.00	\$82,004.85
<b>Total Obligated</b>	\$0.00	\$82,004.85
<b>Total Funds Drawdown</b>	\$1,907.53	\$33,422.33
<b>Program Funds Drawdown</b>	\$1,907.53	\$33,422.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,514.80
City of Franklin	\$0.00	\$31,514.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration

**Location Description:**

City of Franklin, Johnson County, IN

**Activity Progress Narrative:**

For period ending December 31, 2011, claims have been received and processes for administration costs totaling \$424.09 in CDBG-D funding.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1HB-009-005B

**Activity Title:** Homeowner Buy Out - City of Franklin

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-005

**Projected Start Date:**

03/10/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Franklin

**Projected End Date:**

07/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Franklin

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,558,092.15
<b>Total Budget</b>	\$0.00	\$1,558,092.15
<b>Total Obligated</b>	\$0.00	\$1,558,092.15
<b>Total Funds Drawdown</b>	\$19,806.62	\$898,375.96
<b>Program Funds Drawdown</b>	\$19,806.62	\$898,375.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$878,569.34
City of Franklin	\$0.00	\$878,569.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

City of Franklin, Johnson County, IN

**Activity Progress Narrative:**

For period ending June 30, 2011 recipient has reported hard costs in the amount of \$11,122.76.

Of this amount, \$10,500 was used towards demolition costs for the following: 15 W South St, 201 W. South St, 237 W. South St., 451 S. Dunn St., 459 E. Jefferson, 499 E. Jefferson, 525 E. Jefferson.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/72
<b># of Parcels acquired voluntarily</b>	0	0/72

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1HB-009-006A

**Activity Title:** Administration - Johnson County

**Activity Category:**

Administration

**Project Number:**

DR1HB-009-006

**Projected Start Date:**

05/24/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Johnson County

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,467.10
<b>Total Budget</b>	\$0.00	\$57,467.10
<b>Total Obligated</b>	\$0.00	\$57,467.10
<b>Total Funds Drawdown</b>	\$0.00	\$93.75
<b>Program Funds Drawdown</b>	\$0.00	\$93.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$93.75
Johnson County	\$0.00	\$93.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration

**Location Description:**

Johnson County

**Activity Progress Narrative:**

No admin costs to report this quarter. .

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1HB-009-006B

**Activity Title:** Homeowner Buyout - Johnson County

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-006

**Projected Start Date:**

05/24/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Johnson County

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,091,874.90
<b>Total Budget</b>	\$0.00	\$1,091,874.90
<b>Total Obligated</b>	\$0.00	\$1,091,874.90
<b>Total Funds Drawdown</b>	\$77,839.26	\$655,380.24
<b>Program Funds Drawdown</b>	\$77,839.26	\$655,380.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$577,540.98
Johnson County	\$0.00	\$577,540.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

Johnson County

**Activity Progress Narrative:**

For period ending December 31, 2011 recipient has reported hard costs for a total amount of \$884.75. Of this amount \$735.00 was part of demolition activities tied directly to 8382 South US 31

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>DR1HB-009-009A</b>
<b>Activity Title:</b>	<b>Administration - Morgan County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DR1HB-009-009

**Project Title:**

Morgan County

**Projected Start Date:**

03/10/2008

**Projected End Date:**

12/01/2012

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Morgan County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,483.45
<b>Total Budget</b>	\$0.00	\$50,483.45
<b>Total Obligated</b>	\$0.00	\$50,483.45
<b>Total Funds Drawdown</b>	\$0.00	\$1,033.22
<b>Program Funds Drawdown</b>	\$0.00	\$1,033.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,033.22
Morgan County	\$0.00	\$1,033.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration

**Location Description:**

Morgan County, IN

**Activity Progress Narrative:**

No admin costs to report this quarter. .

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/23



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DR1HB-009-009B

**Activity Title:** Homeowner Buy Out - Morgan County

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-009

**Projected Start Date:**

03/10/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Morgan County

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Morgan County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$959,185.55
<b>Total Budget</b>	\$0.00	\$959,185.55
<b>Total Obligated</b>	\$0.00	\$959,185.55
<b>Total Funds Drawdown</b>	\$1,645.71	\$494,218.51
<b>Program Funds Drawdown</b>	\$1,645.71	\$494,218.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$492,572.80
Morgan County	\$0.00	\$492,572.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

Morgan County

**Activity Progress Narrative:**

Anticipated activities for next quarter include continuation of demolition activities and acquisition of homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/23



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DR1HB-009-012A  
**Activity Title:** Administraton - Morgan - Henderson

**Activity Category:**

Administration

**Project Number:**

DR1HB-009-012

**Projected Start Date:**

01/18/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Morgan County - Henderson

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Board of Commissioners of the County of Morgan

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,043.70
<b>Total Budget</b>	\$0.00	\$3,043.70
<b>Total Obligated</b>	\$3,043.70	\$3,043.70
<b>Total Funds Drawdown</b>	\$517.97	\$517.97
<b>Program Funds Drawdown</b>	\$517.97	\$517.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The Board of Commissioners of the County of Morgan	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local Administration

**Location Description:**

Morgan county, IN

**Activity Progress Narrative:**

For period ending December 31, 2011, claims have been received and processes for administration costs totaling \$517.97 in CDBG-D funding.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DR1HB-009-012B</b>
<b>Activity Title:</b>	<b>Homeowner Buyout - Morgan-Henderson</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-012

**Projected Start Date:**

01/18/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Morgan County - Henderson

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Board of Commissioners of the County of Morgan

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,830.30
<b>Total Budget</b>	\$0.00	\$57,830.30
<b>Total Obligated</b>	\$57,830.30	\$57,830.30
<b>Total Funds Drawdown</b>	\$36,766.88	\$36,766.88
<b>Program Funds Drawdown</b>	\$36,766.88	\$36,766.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The Board of Commissioners of the County of Morgan	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

Morgan County, IN

**Activity Progress Narrative:**

Costs incurred include appraisals, acquisitions, demolition, and site clean up.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DR1HB-009-014A

**Activity Title:** Administration - Shelby County

**Activity Category:**

Administration

**Project Number:**

DR1HB-009-014

**Projected Start Date:**

01/07/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

The Board of Commissioners of the County of Shelby

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Board of Commissioners of the County of Shelby

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

The Board of Commissioners of the County of Shelby

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$10,569.65

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$10,569.65

\$10,569.65

\$10,569.65

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Local Administration

**Location Description:**

County of Shelby , IN

**Activity Progress Narrative:**

No admin costs to report this quarter. .

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DR1HB-009-014B</b>
<b>Activity Title:</b>	<b>Homebuyer Buy Out - Shelby County</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

DR1HB-009-014

**Projected Start Date:**

01/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

The Board of Commissioners of the County of Shelby

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Board of Commissioners of the County of Shelby

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,823.35
<b>Total Budget</b>	\$0.00	\$200,823.35
<b>Total Obligated</b>	\$200,823.35	\$200,823.35
<b>Total Funds Drawdown</b>	\$69,685.79	\$69,685.79
<b>Program Funds Drawdown</b>	\$69,685.79	\$69,685.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The Board of Commissioners of the County of Shelby	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition - buyout of residential properties

**Location Description:**

County of Shelby , IN

**Activity Progress Narrative:**

no activity.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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