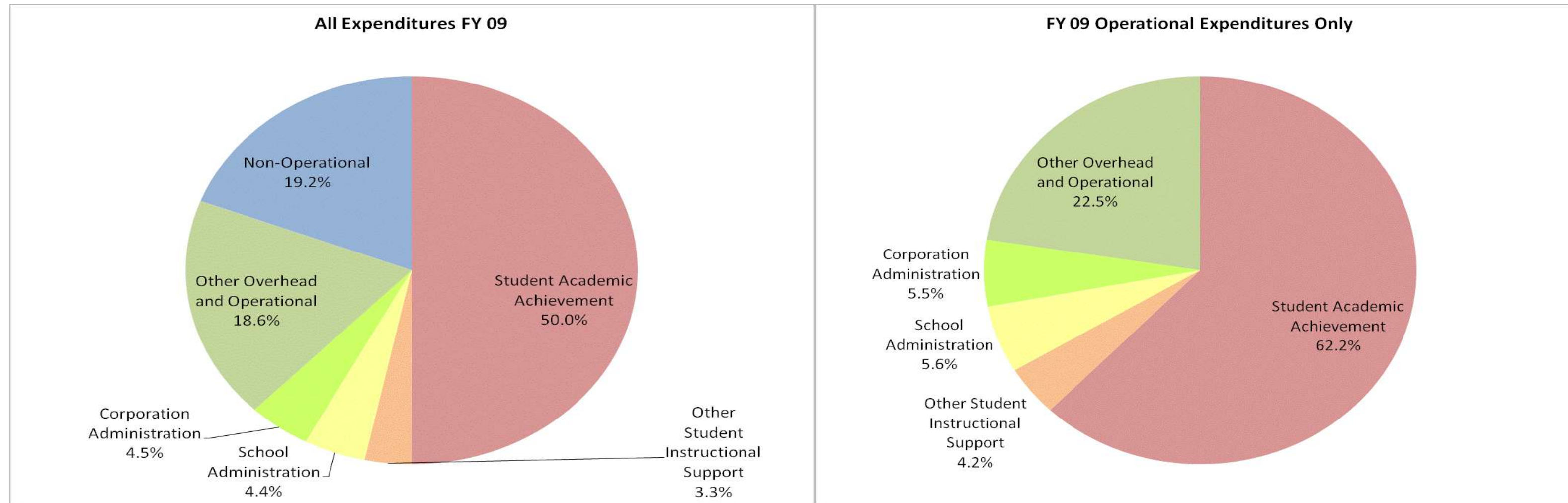


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Statewide**

Statewide

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,075,854,334	53.8%	\$5,618,918,097	52.2%	\$5,698,088,993	51.1%	\$5,755,824,883	50.0%
Student Instructional Support	\$566,186,511	7.5%	\$791,426,058	7.4%	\$857,672,868	7.7%	\$889,583,580	7.7%
Overhead and Operational	\$1,536,590,249	20.3%	\$2,237,934,785	20.8%	\$2,468,831,514	22.2%	\$2,647,602,363	23.0%
Nonoperational	\$1,390,983,964	18.4%	\$2,110,322,696	19.6%	\$2,117,661,305	19.0%	\$2,207,509,295	19.2%
Not Categorized	\$1,621,362		\$889,260		\$3,319,285	540%	\$5,695,405	
<b>Grand Total</b>	<b>\$7,571,236,419</b>		<b>\$10,759,490,897</b>		<b>\$11,145,573,966</b>	<b>7%</b>	<b>\$11,506,215,528</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.3%	59.6%	58.8%	57.8%

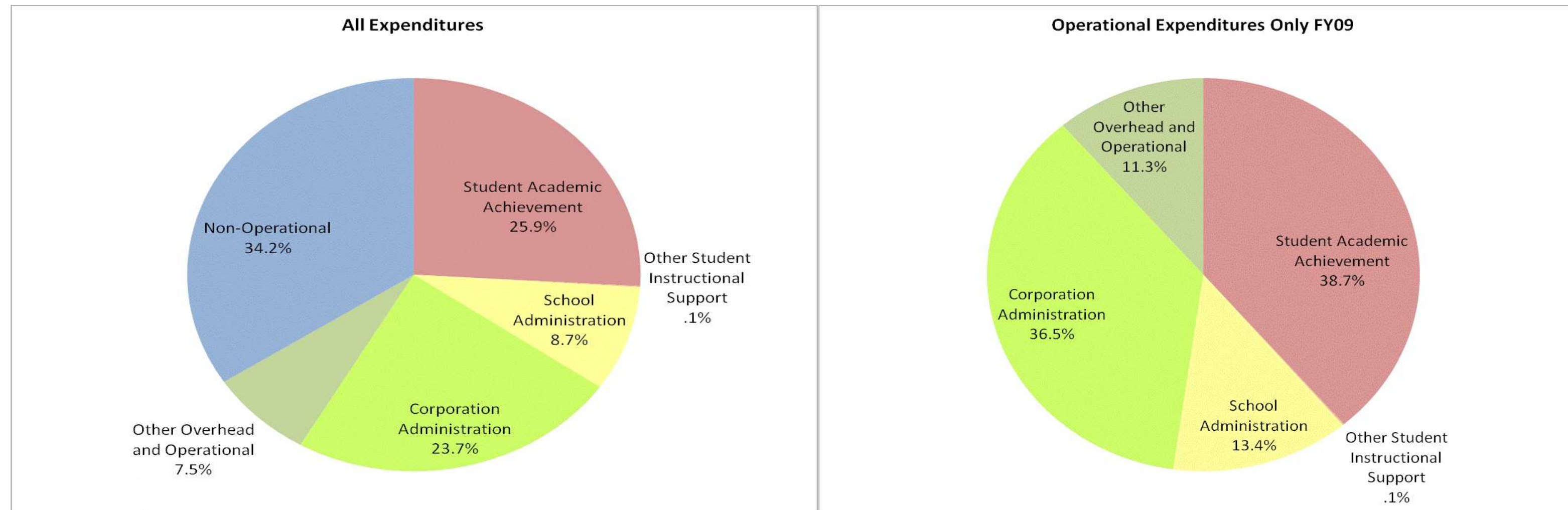


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
21st Century Charter Sch of Gary (9545)**

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$885,297	35.1%	\$1,057,002	30.3%	\$1,112,059	25.9%
Student Instructional Support	\$0		\$191,398	7.6%	\$474,356	13.6%	\$375,286	8.7%
Overhead and Operational	\$0		\$649,896	25.8%	\$1,186,360	34.0%	\$1,335,634	31.1%
Nonoperational	\$0		\$794,250	31.5%	\$773,543	22.2%	\$1,466,173	34.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,520,841</b>		<b>\$3,491,261</b>	<b>70%</b>	<b>\$4,289,152</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		42.7%	43.9%	34.7%



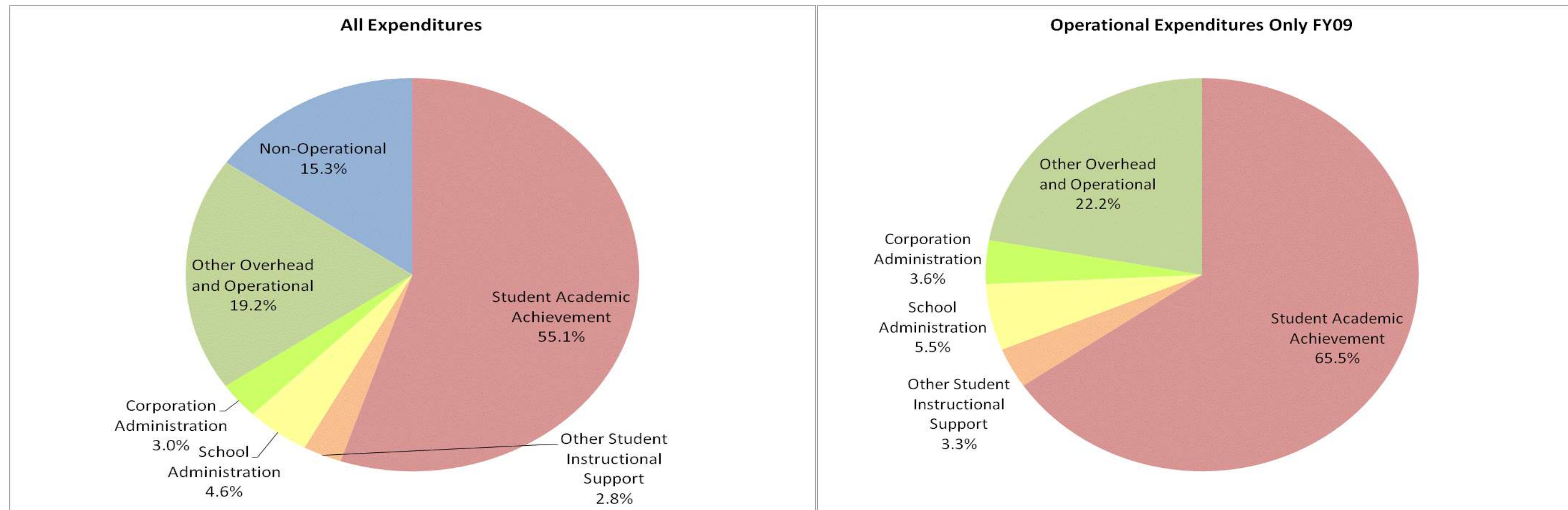


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Adams Central Community Schools (15)**

Adams Central Community Schools (15)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,048,630	52.5%	\$5,233,400	54.3%	\$5,713,164	50.5%	\$6,193,828	55.1%
Student Instructional Support	\$549,342	7.1%	\$692,047	7.2%	\$806,892	7.1%	\$821,012	7.3%
Overhead and Operational	\$1,803,151	23.4%	\$2,394,265	24.9%	\$2,409,219	21.3%	\$2,496,531	22.2%
Nonoperational	\$1,303,492	16.9%	\$1,312,887	13.6%	\$2,387,768	21.1%	\$1,721,798	15.3%
<b>Grand Total</b>	<b>\$7,704,615</b>		<b>\$9,632,598</b>		<b>\$11,317,043</b>	<b>17%</b>	<b>\$11,233,169</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.7%</b>	<b>61.5%</b>	<b>57.6%</b>	<b>62.4%</b>

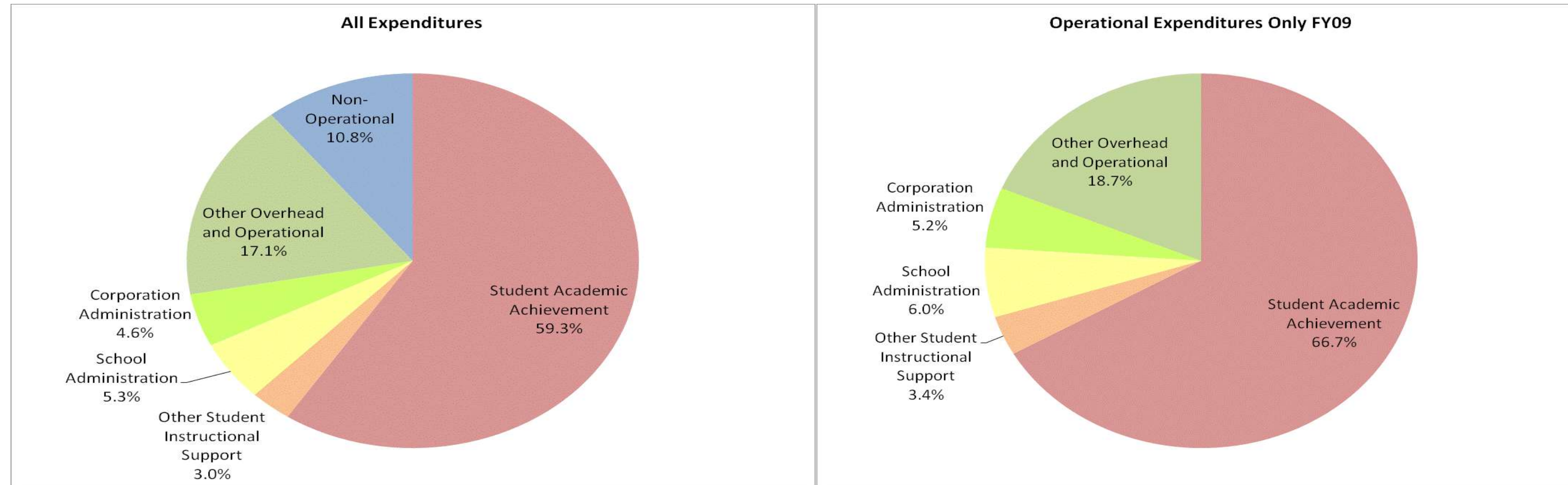


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,102,500	61.5%	\$9,732,258	65.1%	\$8,657,148	60.9%	\$8,299,424	59.3%
Student Instructional Support	\$887,670	9.0%	\$1,035,580	6.9%	\$1,095,106	7.7%	\$1,148,934	8.2%
Overhead and Operational	\$2,111,136	21.3%	\$2,685,671	18.0%	\$2,961,607	20.8%	\$3,030,184	21.7%
Nonoperational	\$813,429	8.2%	\$1,505,327	10.1%	\$1,498,474	10.5%	\$1,505,776	10.8%
<b>Grand Total</b>	<b>\$9,914,735</b>		<b>\$14,958,837</b>		<b>\$14,212,334</b>	<b>-7%</b>	<b>\$13,984,318</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>70.5%</b>	<b>72.0%</b>	<b>68.6%</b>	<b>67.6%</b>



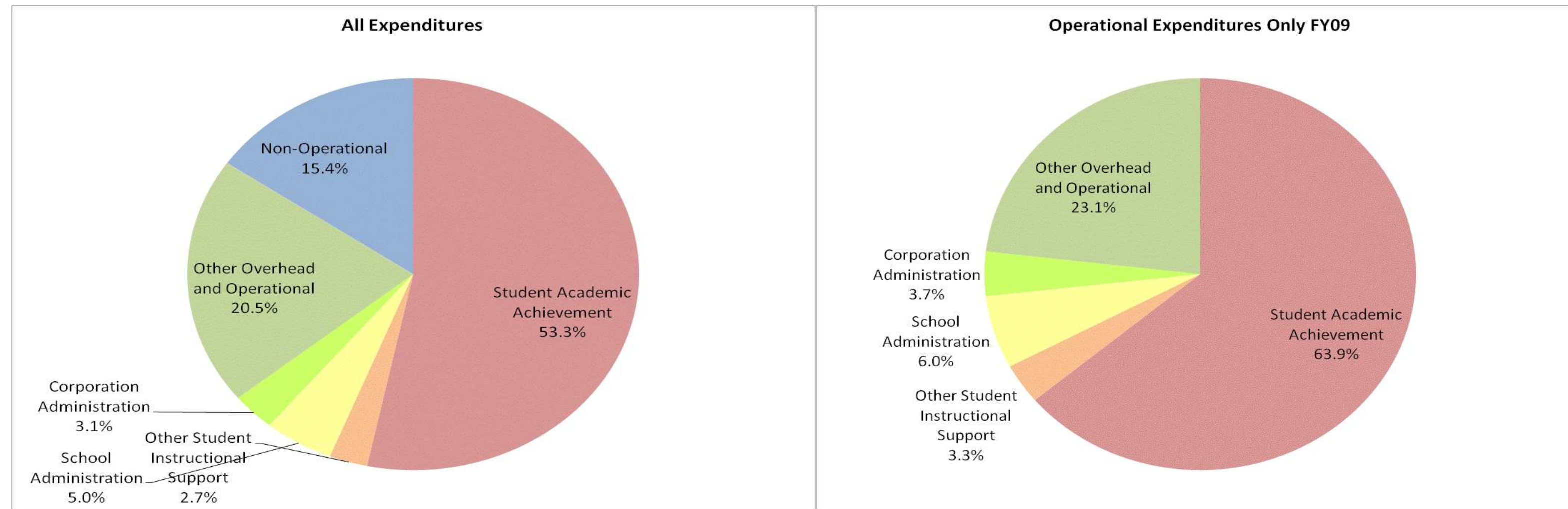


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Anderson Community School Corp (5275)**

Anderson Community School Corp (5275)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$50,994,791	64.5%	\$68,805,505	35.6%	\$62,837,375	50.1%	\$58,320,140	53.3%
Student Instructional Support	\$6,235,014	7.9%	\$8,893,695	4.6%	\$8,678,589	6.9%	\$8,434,098	7.7%
Overhead and Operational	\$14,180,229	17.9%	\$51,897,702	26.8%	\$25,743,226	20.5%	\$25,835,379	23.6%
Nonoperational	\$7,629,384	9.7%	\$63,905,623	33.0%	\$28,115,276	22.4%	\$16,859,749	15.4%
<b>Grand Total</b>	<b>\$79,039,418</b>		<b>\$193,502,524</b>		<b>\$125,374,466</b>	<b>-43%</b>	<b>\$109,449,365</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>72.4%</b>	<b>40.2%</b>	<b>57.0%</b>	<b>61.0%</b>



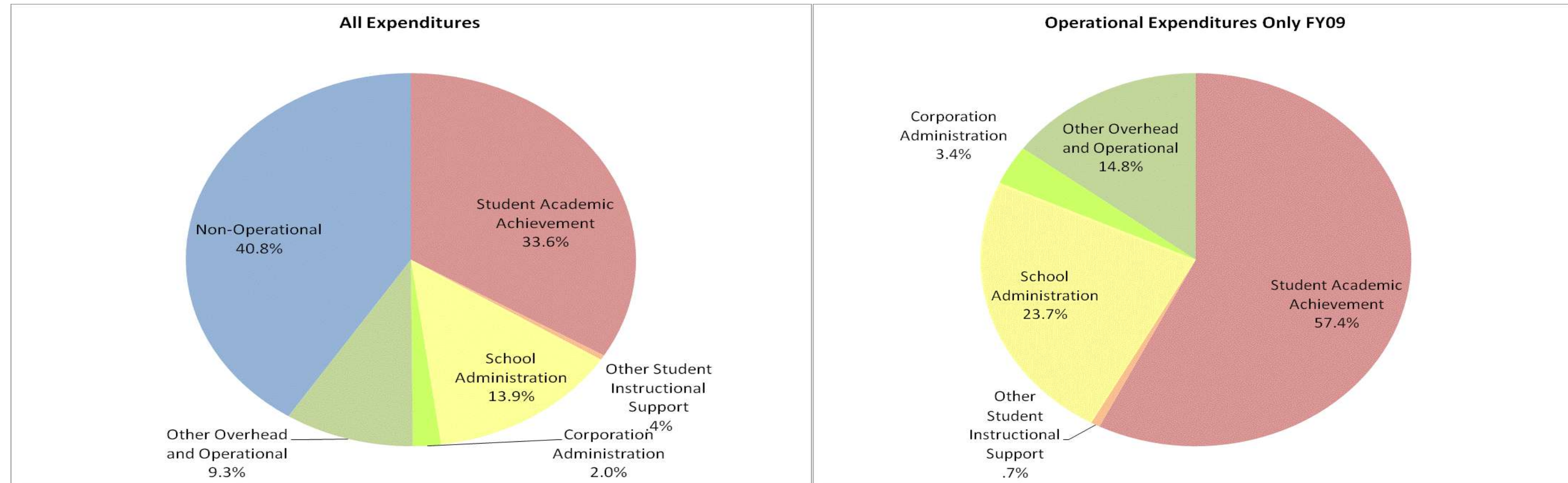


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Anderson Preparatory Academy (9790)**

**Anderson Preparatory Academy (9790)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$904,064	33.6%
Student Instructional Support	\$0		\$0		\$0	n/a	\$384,189	14.3%
Overhead and Operational	\$0		\$0		\$0	n/a	\$304,273	11.3%
Nonoperational	\$0		\$0		\$0	n/a	\$1,099,245	40.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	<b>\$2,691,771</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			n/a/n/a	47.9%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Andrew J Brown Academy (9615)**

Andrew J Brown Academy (9615)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$4,230,544	100.0%	\$2,375,894	49.2%	\$3,154,148	55.9%
Student Instructional Support	\$0		\$0	.0%	\$530,161	11.0%	\$530,244	9.4%
Overhead and Operational	\$0		\$0	.0%	\$1,918,198	39.8%	\$1,962,880	34.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,230,544</b>		<b>\$4,824,252</b>	<b>33.5%</b>	<b>\$5,647,272</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		100.0%	60.2%	65.2%

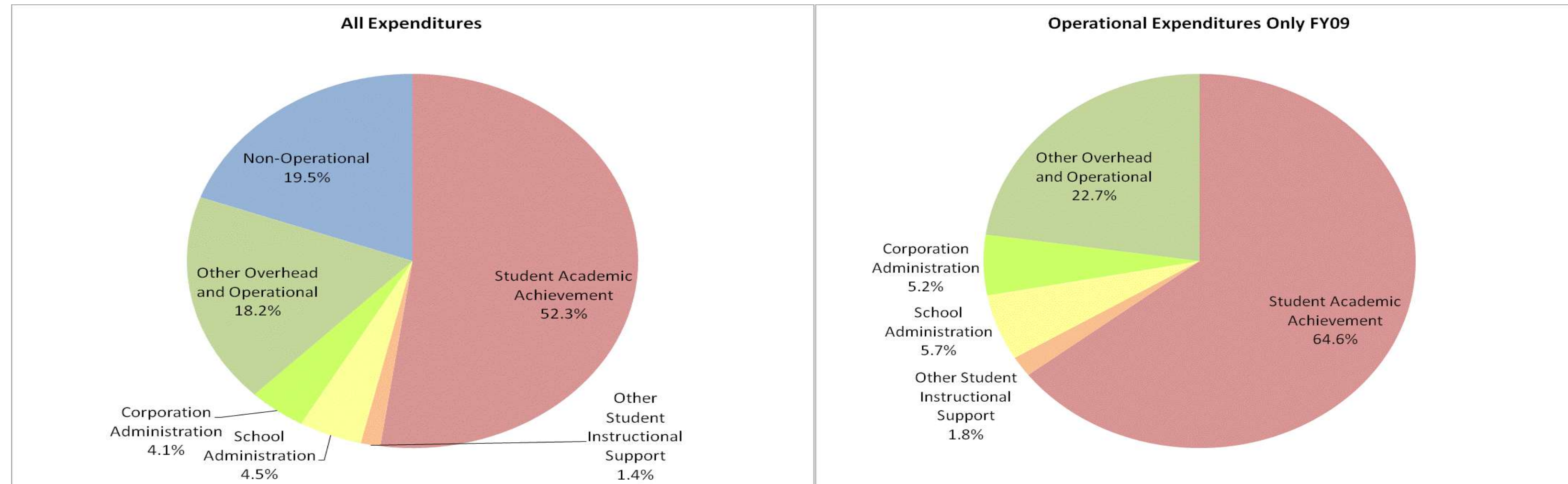


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Argos Community Schools (5470)**

Argos Community Schools (5470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,896,704	55.0%	\$3,321,795	51.5%	\$3,512,835	56.2%	\$3,449,660	52.3%
Student Instructional Support	\$339,250	6.4%	\$430,867	6.7%	\$418,287	6.7%	\$391,782	5.9%
Overhead and Operational	\$1,205,026	22.9%	\$1,487,088	23.0%	\$1,575,275	25.2%	\$1,472,342	22.3%
Nonoperational	\$821,181	15.6%	\$1,212,889	18.8%	\$746,279	11.9%	\$1,283,961	19.5%
<b>Grand Total</b>	<b>\$5,262,161</b>		<b>\$6,452,639</b>		<b>\$6,252,677</b>	<b>2%</b>	<b>\$6,597,745</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.5%	58.2%	62.9%	58.2%



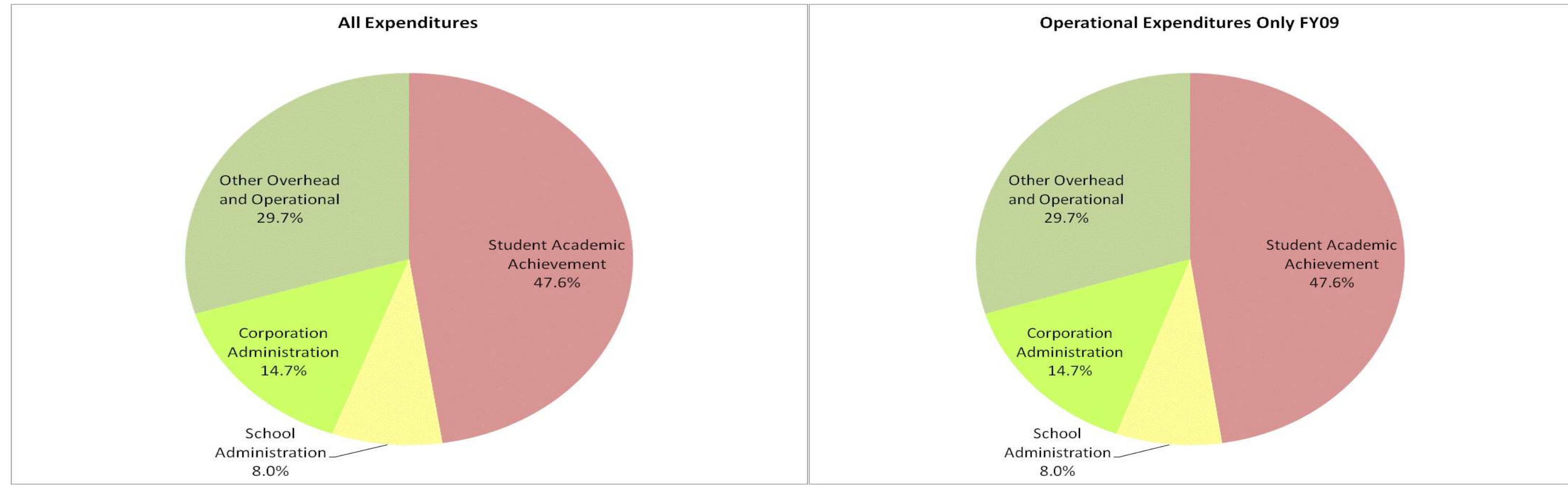


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Aspire Charter Academy (9685)**

**Aspire Charter Academy (9685)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$2,575,155	47.6%
Student Instructional Support	\$0		\$0		\$0	n/a	\$430,673	8.0%
Overhead and Operational	\$0		\$0		\$0	n/a	\$2,401,649	44.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	<b>\$5,407,476</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			n/an/a	55.6%

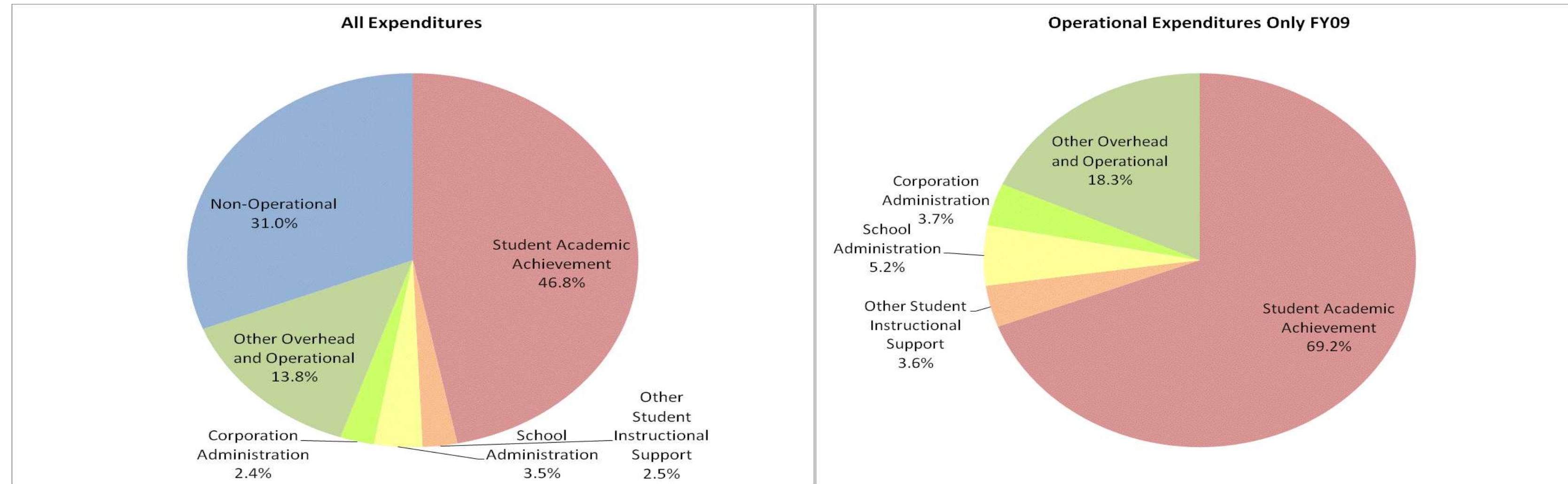


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Attica Consolidated Sch Corp (2435)**

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,303,679	57.4%	\$5,220,140	56.2%	\$5,319,386	54.9%	\$5,250,512	46.8%
Student Instructional Support	\$470,510	6.3%	\$541,308	5.8%	\$667,143	6.9%	\$665,065	5.9%
Overhead and Operational	\$1,952,059	26.0%	\$1,609,410	17.3%	\$1,934,926	20.0%	\$1,820,860	16.2%
Nonoperational	\$776,578	10.4%	\$1,921,851	20.7%	\$1,773,114	18.3%	\$3,476,084	31.0%
<b>Grand Total</b>	<b>\$7,502,826</b>		<b>\$9,292,709</b>		<b>\$9,694,570</b>	<b>21%</b>	<b>\$11,212,522</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.6%	62.0%	61.8%	52.8%

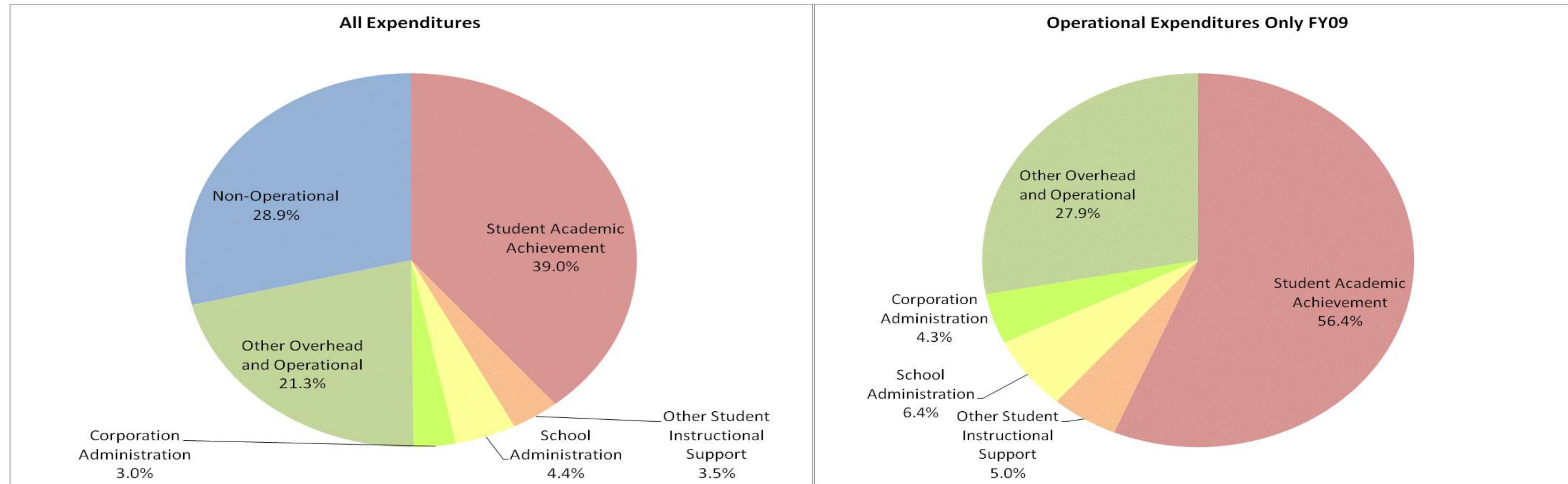


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Avon Community School Corp (3315)**

Avon Community School Corp (3315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,867,433	42.1%	\$27,902,997	40.4%	\$34,470,552	44.6%	\$37,863,010	39.0%
Student Instructional Support	\$2,202,024	6.7%	\$4,630,722	6.7%	\$6,576,479	8.5%	\$7,629,319	7.9%
Overhead and Operational	\$6,695,818	20.3%	\$19,332,298	28.0%	\$21,347,033	27.6%	\$23,625,695	24.3%
Nonoperational	\$10,158,556	30.9%	\$17,147,890	24.8%	\$14,976,366	19.4%	\$28,026,622	28.9%
<b>Grand Total</b>	<b>\$32,923,831</b>		<b>\$69,013,907</b>		<b>\$77,370,431</b>	<b>41%</b>	<b>\$97,144,646</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>48.8%</b>	<b>47.1%</b>	<b>53.1%</b>	<b>46.8%</b>



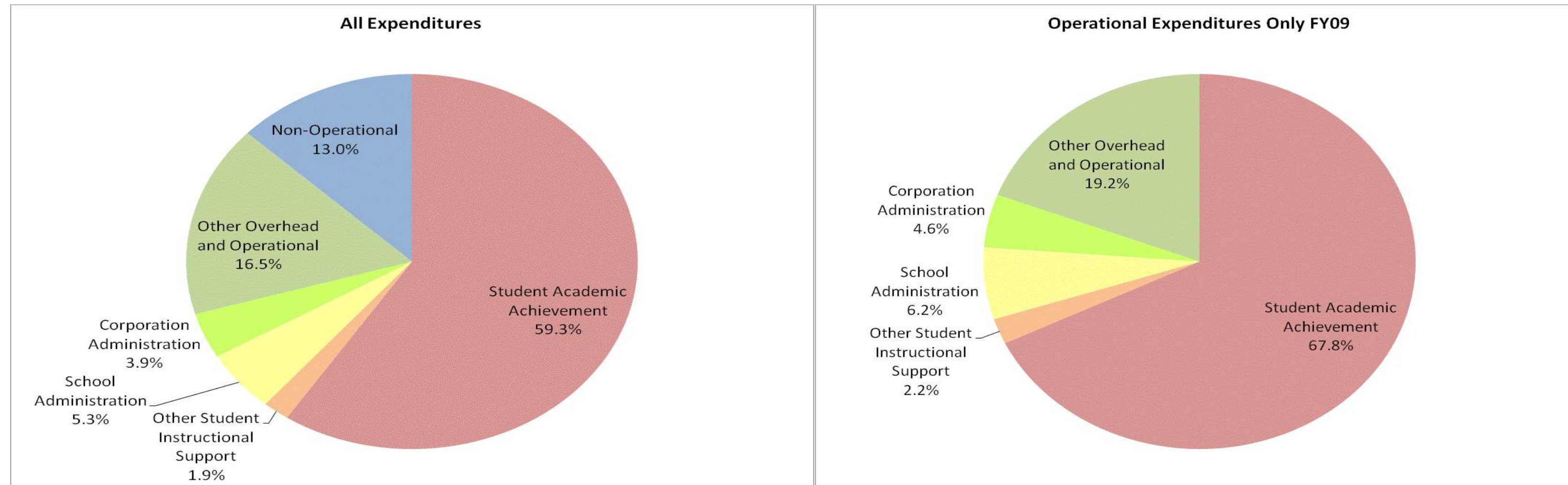


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Barr-Reeve Com Schools Inc (1315)**

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,637,416	59.2%	\$4,362,631	60.4%	\$4,451,127	59.4%	\$4,584,252	59.3%
Student Instructional Support	\$304,635	6.8%	\$427,331	5.9%	\$450,575	6.0%	\$556,935	7.2%
Overhead and Operational	\$872,891	19.6%	\$1,347,509	18.7%	\$1,487,113	19.9%	\$1,579,872	20.5%
Nonoperational	\$637,895	14.3%	\$1,084,420	15.0%	\$1,099,981	14.7%	\$1,003,773	13.0%
<b>Grand Total</b>	<b>\$4,452,838</b>		<b>\$7,221,891</b>		<b>\$7,488,796</b>	<b>7%</b>	<b>\$7,724,832</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	66.1%	66.3%	65.5%	66.6%

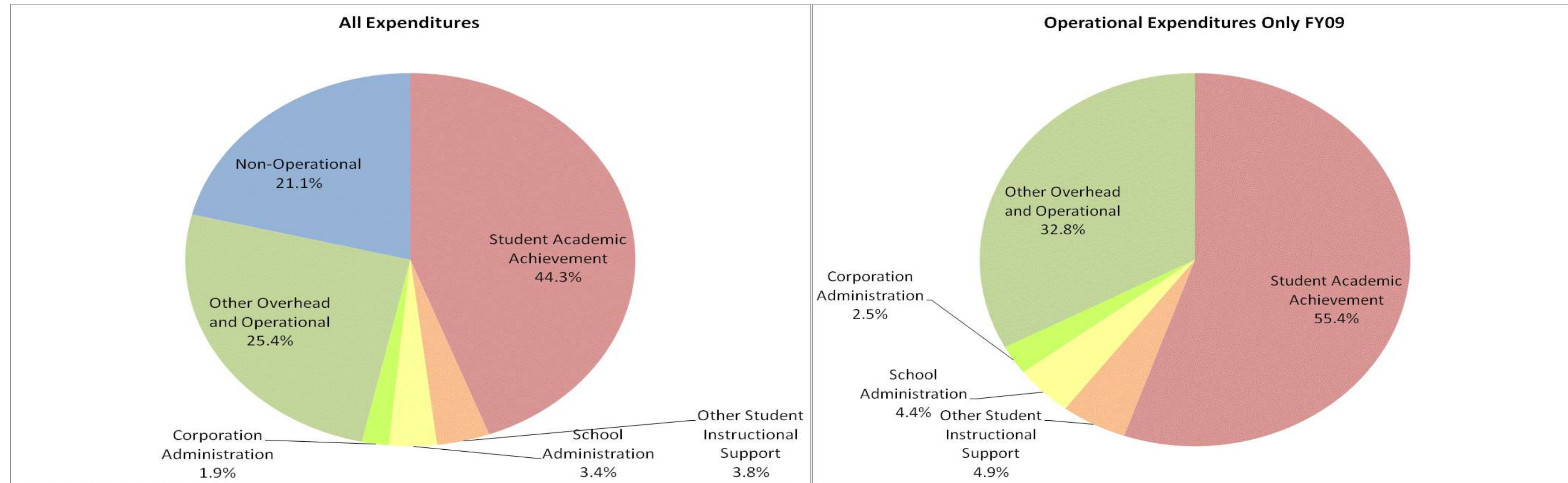


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bartholomew Con School Corp (365)**

Bartholomew Con School Corp (365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$44,049,344	53.0%	\$60,602,399	52.8%	\$62,767,523	49.4%	\$62,231,355	44.3%
Student Instructional Support	\$6,078,220	7.3%	\$9,353,302	8.2%	\$9,627,157	7.6%	\$10,145,099	7.2%
Overhead and Operational	\$14,509,812	17.5%	\$21,677,346	18.9%	\$29,862,639	23.5%	\$38,464,428	27.4%
Nonoperational	\$18,408,205	22.2%	\$23,117,700	20.1%	\$24,897,038	19.6%	\$29,634,801	21.1%
<b>Grand Total</b>	<b>\$83,045,581</b>		<b>\$114,750,747</b>		<b>\$127,154,358</b>	<b>22%</b>	<b>\$140,475,683</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.4%	61.0%	56.9%	51.5%



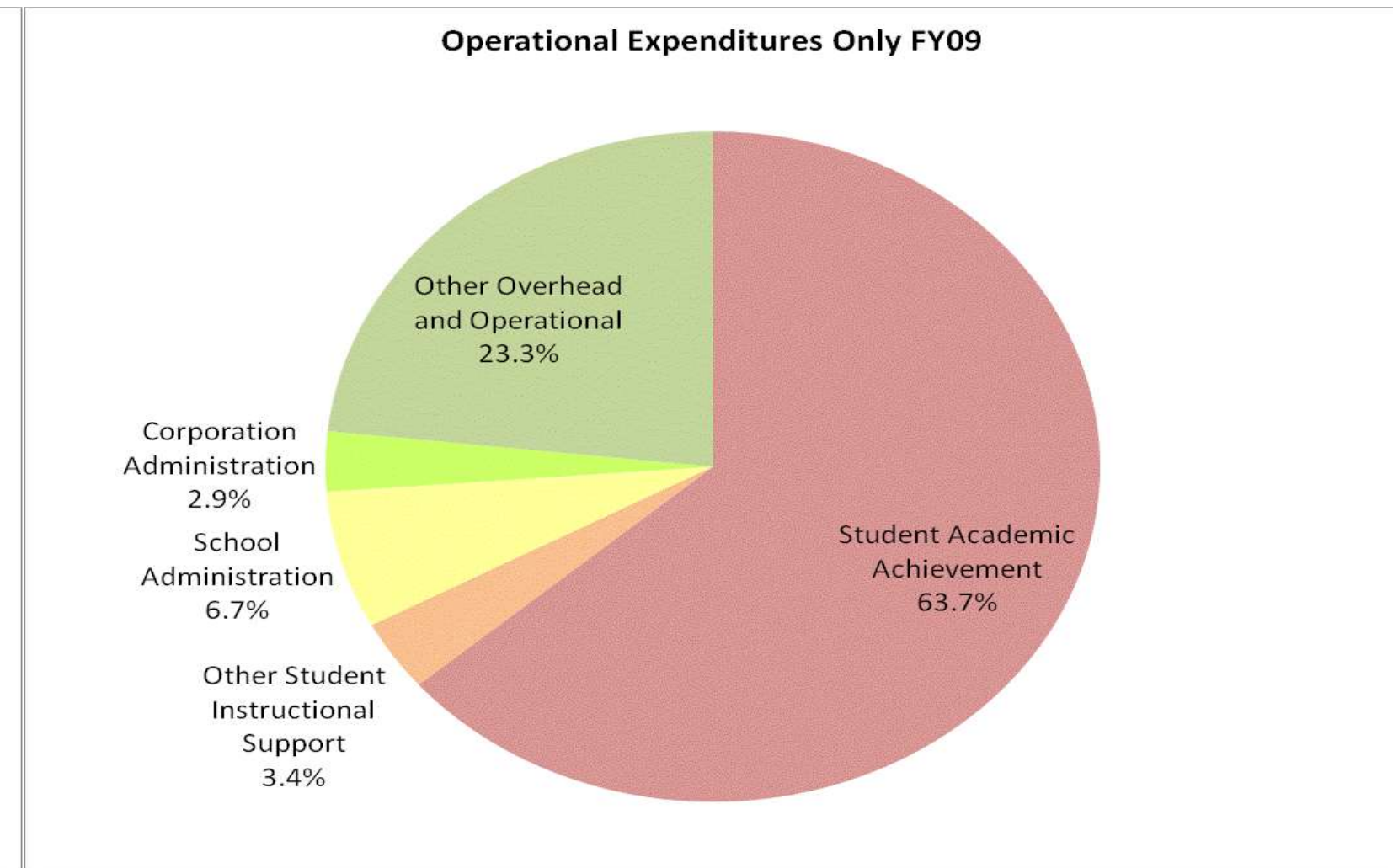
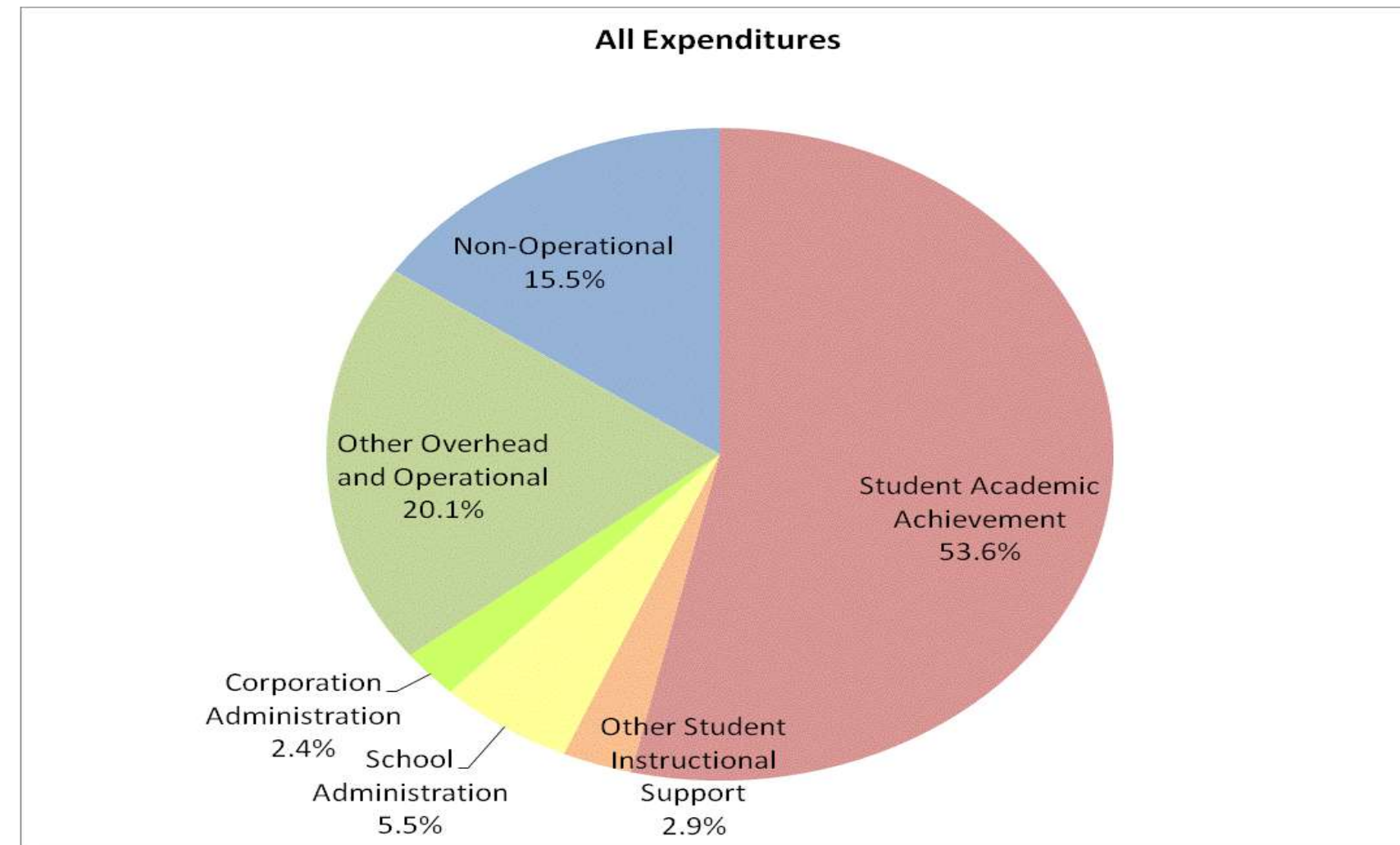


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Batesville Community Sch Corp (6895)**

Batesville Community Sch Corp (6895)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,177,340	40.5%	\$9,010,181	54.1%	\$9,557,490	54.7%	\$10,116,484	53.6%
Student Instructional Support	\$1,105,821	6.2%	\$1,360,832	8.2%	\$1,303,194	7.5%	\$1,583,268	8.4%
Overhead and Operational Nonoperational	\$2,425,489	13.7%	\$3,717,016	22.3%	\$4,068,453	23.3%	\$4,240,089	22.5%
Nonoperational	\$7,007,308	39.6%	\$2,564,311	15.4%	\$2,551,213	14.6%	\$2,921,090	15.5%
<b>Grand Total</b>	<b>\$17,715,959</b>		<b>\$16,652,341</b>		<b>\$17,480,349</b>	<b>13%</b>	<b>\$18,860,931</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>46.8%</b>	<b>62.3%</b>	<b>62.1%</b>	<b>62.0%</b>



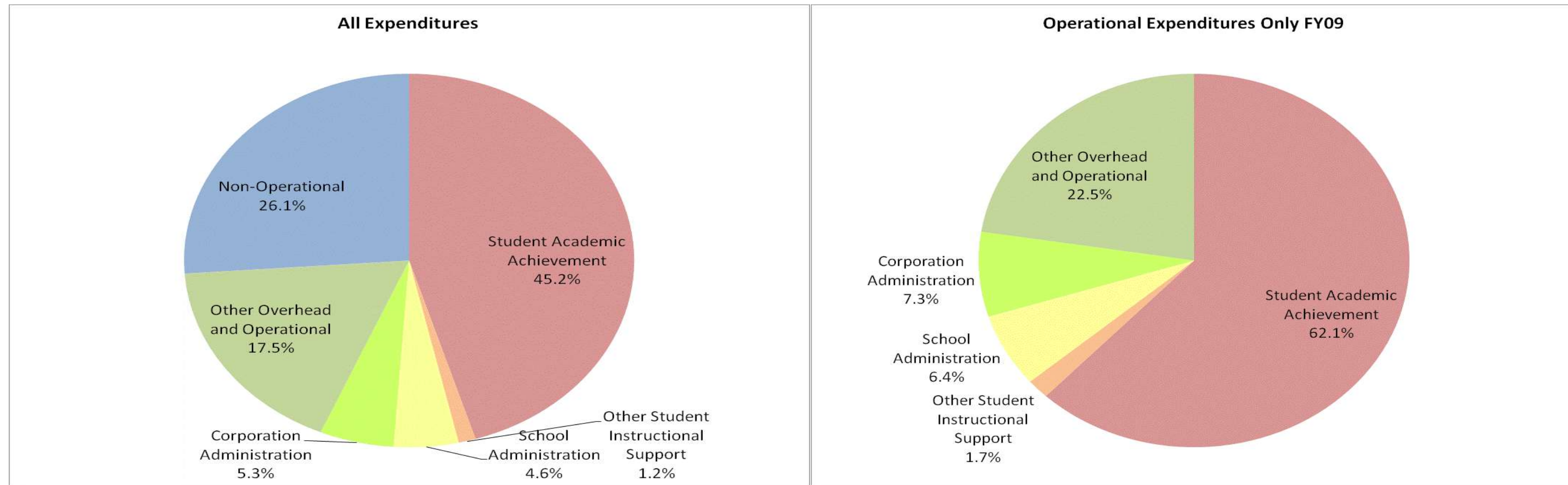


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Baugo Community Schools (2260)**

**Baugo Community Schools (2260)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,661,698	44.3%	\$9,538,326	49.9%	\$9,192,900	47.0%	\$9,125,483	45.3%
Student Instructional Support	\$669,361	5.2%	\$1,002,273	5.2%	\$1,100,103	5.6%	\$1,185,767	5.9%
Overhead and Operational	\$2,423,006	19.0%	\$3,790,290	19.8%	\$4,373,702	22.3%	\$4,554,616	22.6%
Nonoperational	\$4,030,033	31.5%	\$4,800,429	25.1%	\$4,911,560	25.1%	\$5,268,666	26.2%
<b>Grand Total</b>	<b>\$12,784,099</b>		<b>\$19,131,319</b>		<b>\$19,578,265</b>	<b>5%</b>	<b>\$20,134,532</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>49.5%</b>	<b>55.1%</b>	<b>52.6%</b>	<b>51.2%</b>

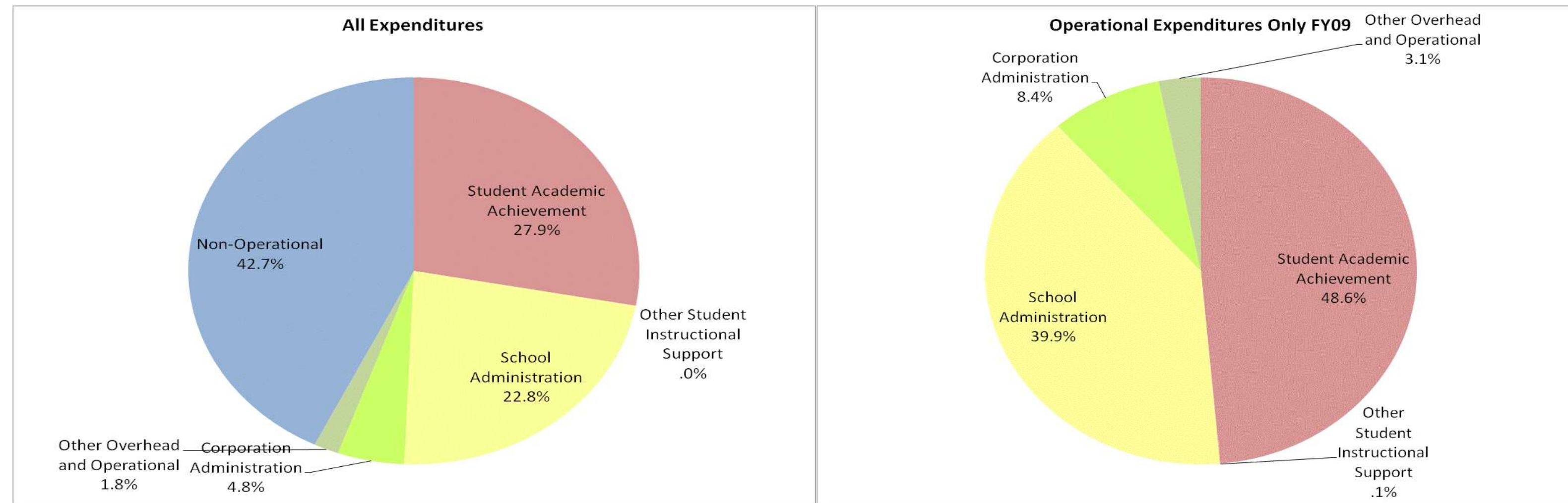


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Beacon Academy (9830)**

Beacon Academy (9830)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$180,299	27.9%
Student Instructional Support	\$0		\$0		\$0	n/a	\$147,515	22.8%
Overhead and Operational	\$0		\$0		\$0	n/a	\$42,543	6.6%
Nonoperational	\$0		\$0		\$0	n/a	\$276,485	42.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	<b>\$646,842</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			n/an/a	50.7%

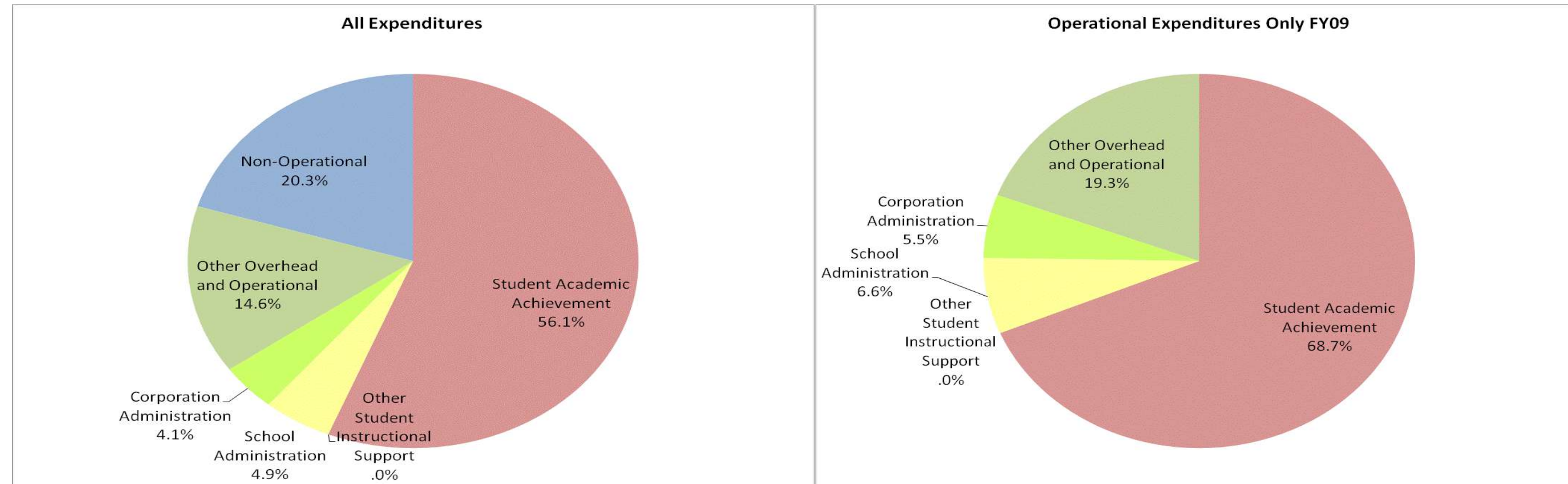


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Beech Grove City Schools (5380)**

Beech Grove City Schools (5380)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,547,255	46.7%	\$11,274,459	53.3%	\$12,516,618	54.1%	\$14,868,862	56.1%
Student Instructional Support	\$997,341	5.4%	\$1,635,826	7.7%	\$1,549,736	6.7%	\$1,305,077	4.9%
Overhead and Operational	\$3,667,360	20.0%	\$4,711,363	22.3%	\$4,835,104	20.9%	\$4,939,397	18.7%
Nonoperational	\$5,094,215	27.8%	\$3,529,889	16.7%	\$4,237,414	18.3%	\$5,367,454	20.3%
<b>Grand Total</b>	<b>\$18,306,170</b>		<b>\$21,151,537</b>		<b>\$23,138,871</b>	<b>25%</b>	<b>\$26,480,790</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	52.1%	61.0%	60.8%	61.1%



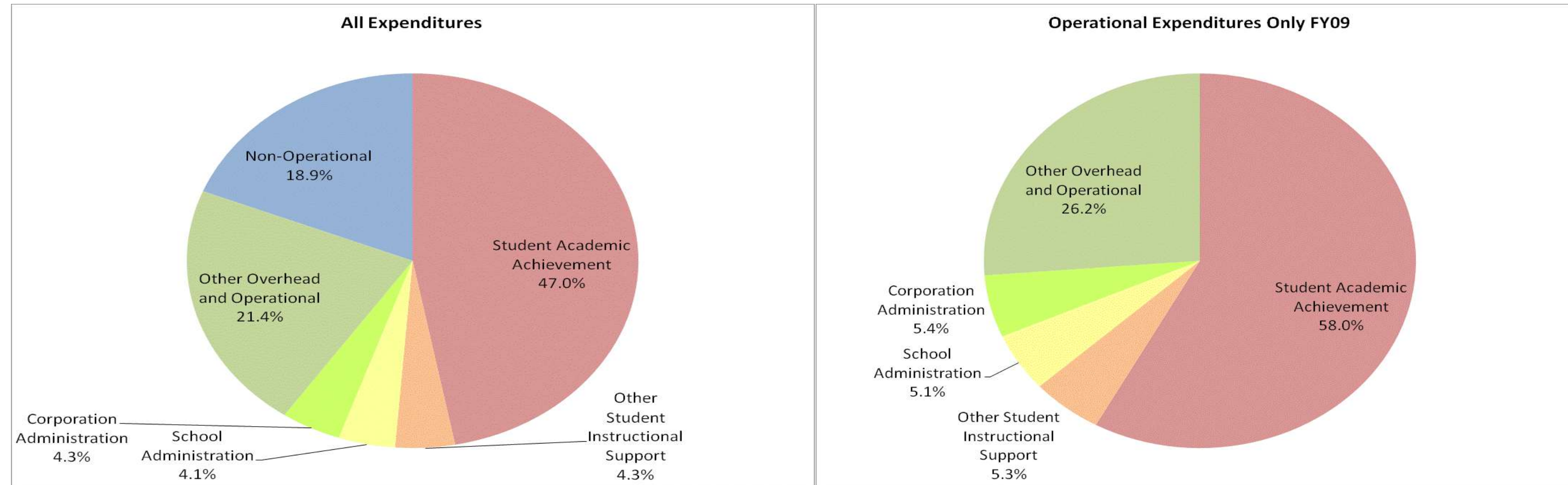


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Benton Community School Corp (395)**

**Benton Community School Corp (395)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,365,545	54.6%	\$10,733,919	44.8%	\$11,252,659	50.1%	\$10,110,894	47.0%
Student Instructional Support	\$1,333,191	8.7%	\$1,623,428	6.8%	\$1,784,503	7.9%	\$1,790,830	8.3%
Overhead and Operational	\$3,750,270	24.5%	\$5,243,163	21.9%	\$5,891,052	26.2%	\$5,543,357	25.8%
Nonoperational	\$1,878,709	12.3%	\$6,368,598	26.6%	\$3,537,482	15.7%	\$4,076,400	18.9%
<b>Grand Total</b>	<b>\$15,327,715</b>		<b>\$23,969,110</b>		<b>\$22,465,696</b>	<b>-10%</b>	<b>\$21,521,480</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.3%	51.6%	58.0%	55.3%

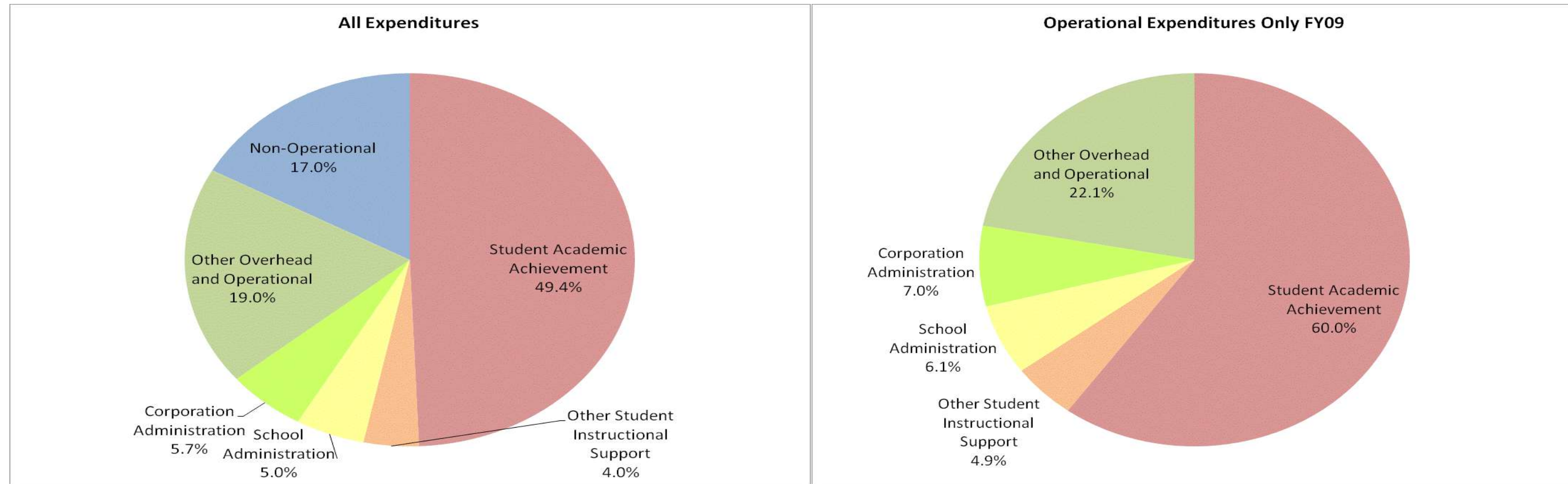


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Blackford County Schools (515)**

Blackford County Schools (515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,399,517	54.4%	\$12,019,222	54.3%	\$11,776,190	52.2%	\$10,704,862	49.4%
Student Instructional Support	\$1,349,514	7.8%	\$1,892,386	8.6%	\$1,944,436	8.6%	\$1,938,884	8.9%
Overhead and Operational	\$3,525,986	20.4%	\$4,470,904	20.2%	\$5,190,877	23.0%	\$5,354,085	24.7%
Nonoperational	\$3,017,036	17.4%	\$3,739,520	16.9%	\$3,649,549	16.2%	\$3,693,570	17.0%
<b>Grand Total</b>	<b>\$17,292,053</b>		<b>\$22,122,032</b>		<b>\$22,561,053</b>	<b>-2%</b>	<b>\$21,691,401</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.2%	62.9%	60.8%	58.3%



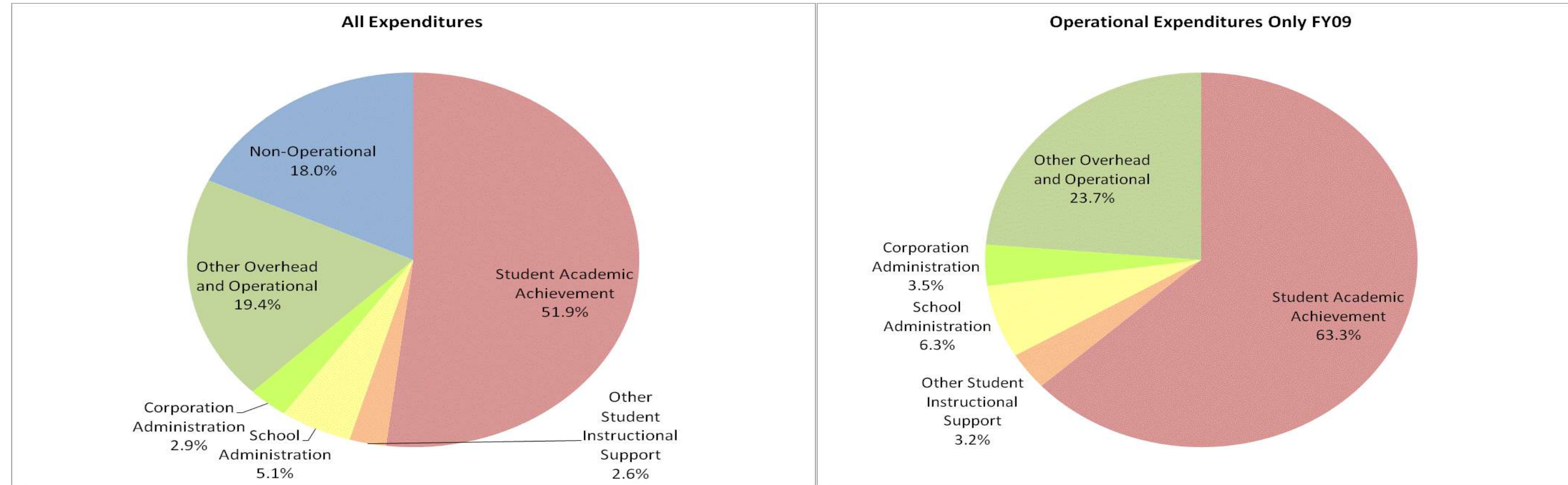


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bloomfield School District (2920)**

**Bloomfield School District (2920)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,238,162	54.0%	\$4,954,362	50.7%	\$5,026,043	52.0%	\$5,193,083	51.9%
Student Instructional Support	\$549,258	7.0%	\$757,072	7.7%	\$754,864	7.8%	\$778,032	7.8%
Overhead and Operational Nonoperational	\$1,510,395	19.3%	\$2,006,814	20.5%	\$2,162,552	22.4%	\$2,227,374	22.3%
Grand Total	\$7,842,216		\$9,779,759		\$9,656,688	2%	\$10,001,079	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.0%	58.4%	59.9%	59.7%



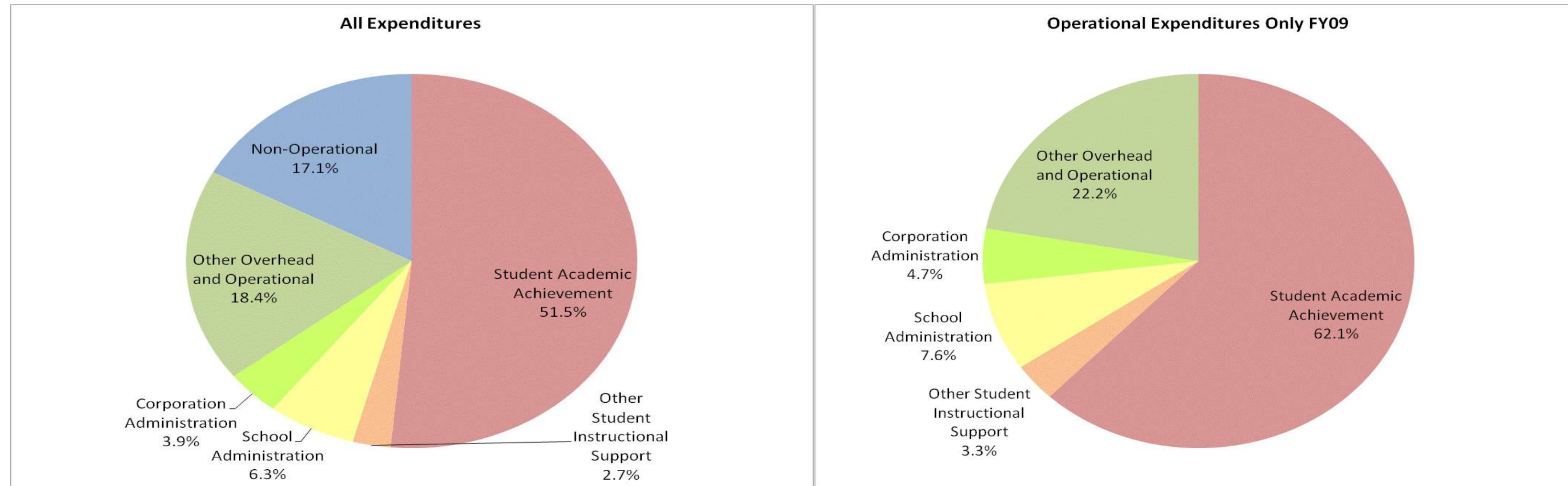


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Blue River Valley Schools (3405)**

Blue River Valley Schools (3405)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,213,881	61.4%	\$3,527,271	55.4%	\$3,822,586	54.7%	\$3,823,851	51.5%
Student Instructional Support	\$486,805	9.3%	\$547,534	8.6%	\$616,166	8.8%	\$670,751	9.0%
Overhead and Operational	\$1,207,325	23.1%	\$1,559,302	24.5%	\$1,565,765	22.4%	\$1,658,637	22.3%
Nonoperational	\$329,685	6.3%	\$738,226	11.6%	\$986,192	14.1%	\$1,272,313	17.1%
<b>Grand Total</b>	<b>\$5,237,696</b>		<b>\$6,372,332</b>		<b>\$6,990,709</b>	<b>17%</b>	<b>\$7,425,553</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>70.7%</b>	<b>63.9%</b>	<b>63.5%</b>	<b>60.5%</b>

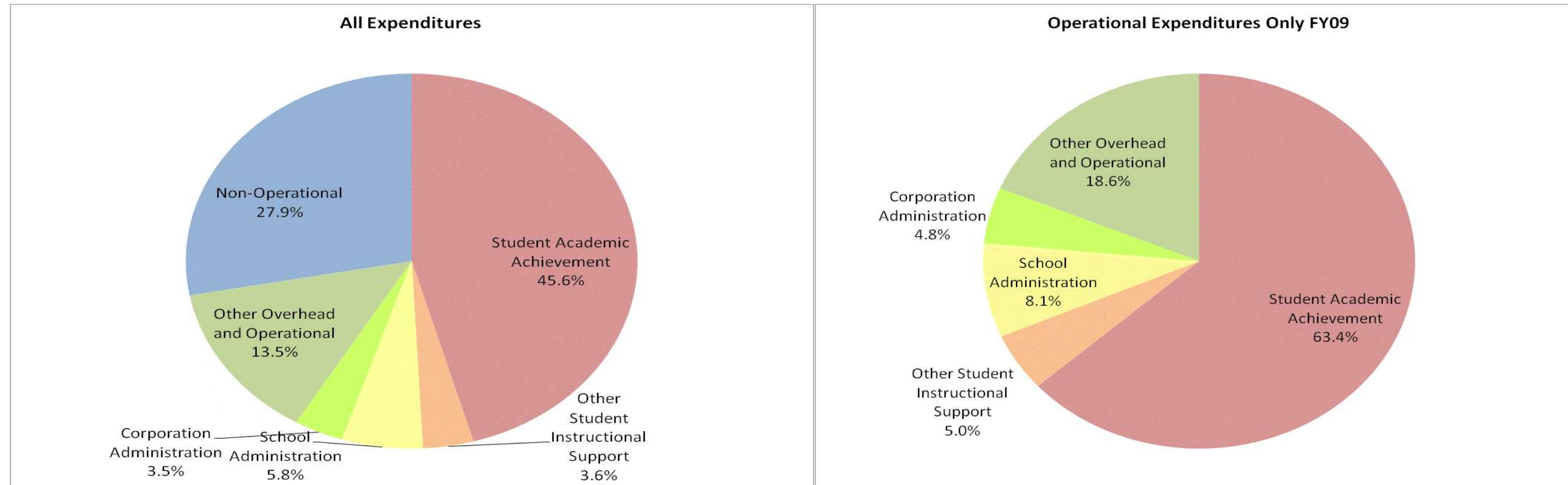


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bremen Public Schools (5480)**

**Bremen Public Schools (5480)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,268,030	53.2%	\$6,108,999	49.4%	\$6,749,485	34.8%	\$6,796,386	45.6%
Student Instructional Support	\$944,650	9.5%	\$1,284,638	10.4%	\$1,341,575	6.9%	\$1,404,347	9.4%
Overhead and Operational	\$1,710,056	17.3%	\$2,399,017	19.4%	\$2,697,860	13.9%	\$2,544,809	17.1%
Nonoperational	\$1,973,232	19.9%	\$2,586,015	20.9%	\$8,602,770	44.4%	\$4,162,087	27.9%
<b>Grand Total</b>	<b>\$9,895,968</b>		<b>\$12,378,669</b>		<b>\$19,391,691</b>	<b>20%</b>	<b>\$14,907,629</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.8%</b>	<b>59.7%</b>	<b>41.7%</b>	<b>55.0%</b>



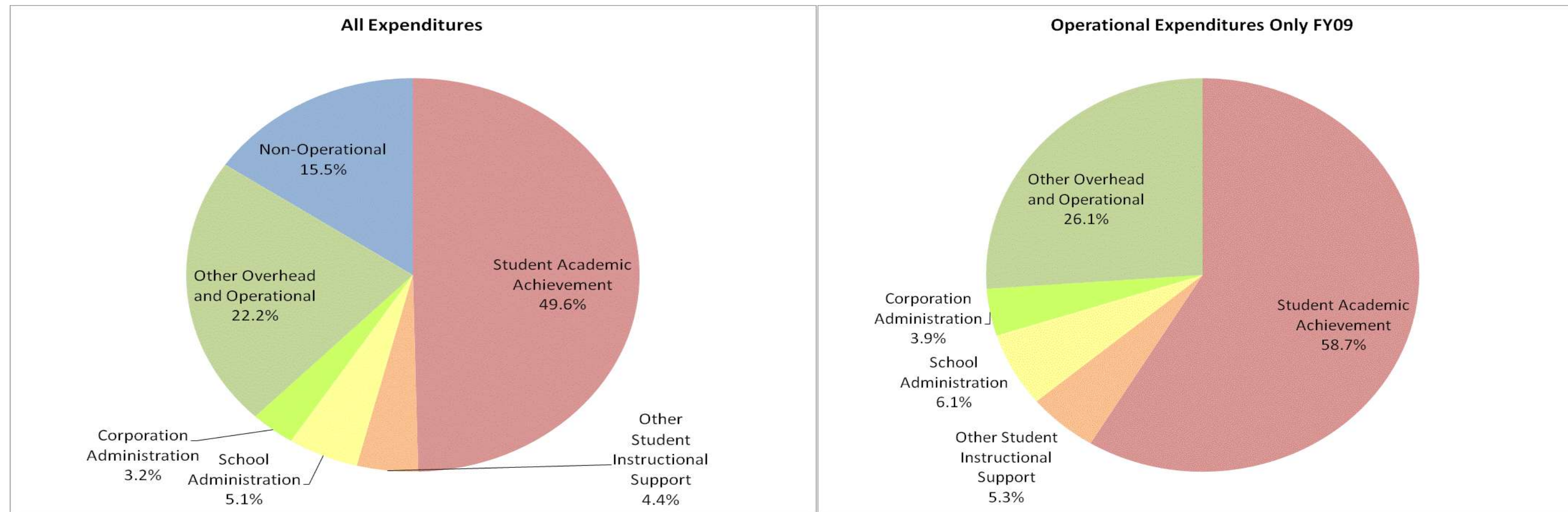


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Brown County School Corporation (670)**

**Brown County School Corporation (670)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,372,381	51.2%	\$11,494,831	48.8%	\$12,103,239	50.5%	\$11,926,183	49.6%
Student Instructional Support	\$1,418,360	7.8%	\$2,483,236	10.5%	\$2,320,670	9.7%	\$2,262,466	9.4%
Overhead and Operational	\$4,324,049	23.6%	\$5,575,020	23.7%	\$6,110,796	25.5%	\$6,112,516	25.4%
Nonoperational	\$3,186,077	17.4%	\$4,015,586	17.0%	\$3,439,994	14.3%	\$3,729,566	15.5%
<b>Grand Total</b>	<b>\$18,300,867</b>		<b>\$23,568,673</b>		<b>\$23,974,699</b>		<b>\$24,030,731</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.0%</b>	<b>59.3%</b>	<b>60.2%</b>	<b>59.0%</b>



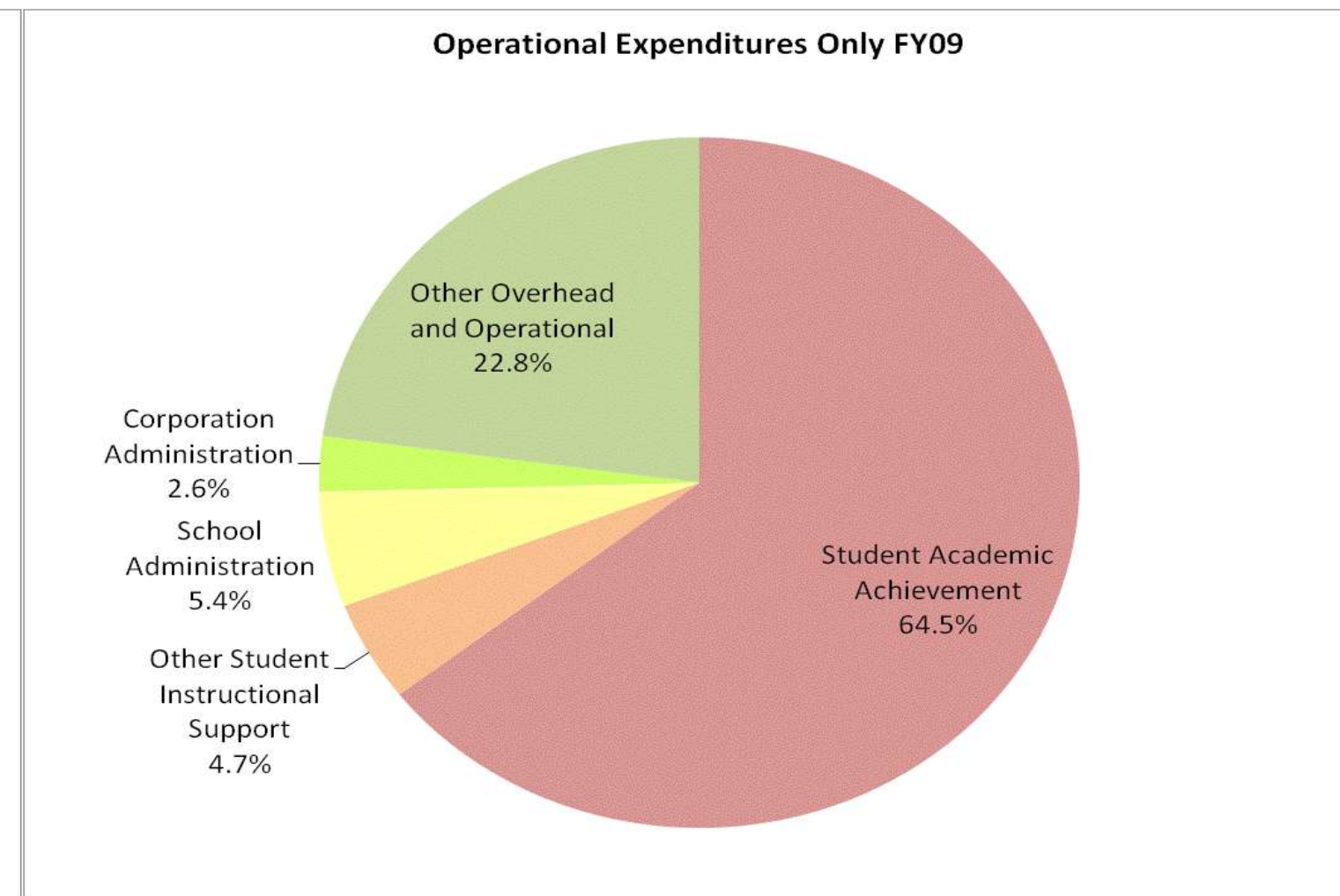
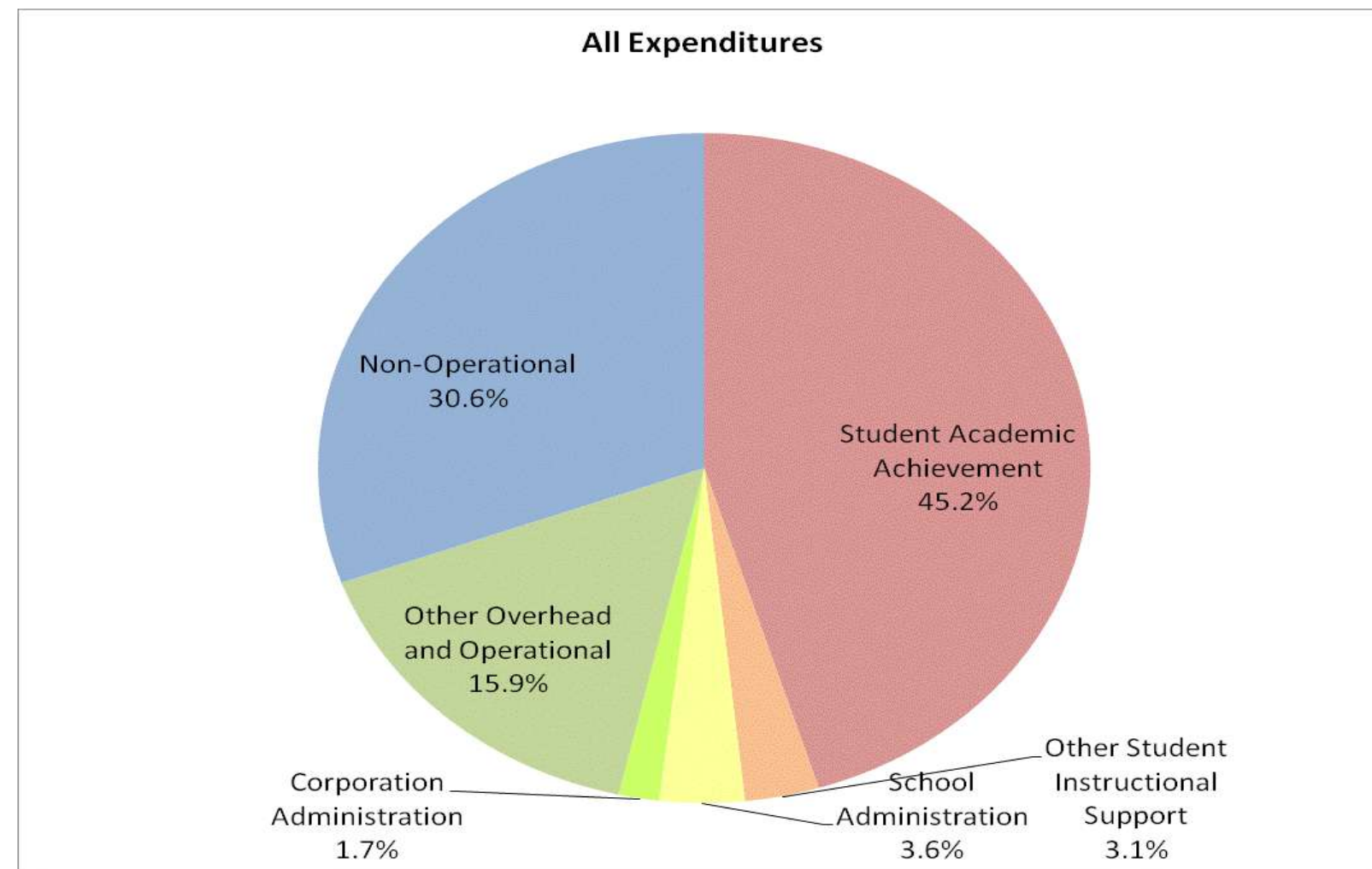


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Brownsburg Community Sch Corp (3305)**

**Brownsburg Community Sch Corp (3305)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,476,901	43.3%	\$31,208,519	43.1%	\$36,236,955	47.7%	\$39,104,166	45.2%
Student Instructional Support	\$2,239,488	5.9%	\$4,219,717	5.8%	\$4,884,136	6.4%	\$5,763,394	6.7%
Overhead and Operational	\$6,869,358	18.1%	\$13,839,633	19.1%	\$15,023,132	19.8%	\$15,159,622	17.5%
Nonoperational	\$12,427,125	32.7%	\$23,161,037	32.0%	\$19,748,404	26.0%	\$26,441,254	30.6%
<b>Grand Total</b>	<b>\$38,012,873</b>		<b>\$72,428,905</b>		<b>\$75,892,627</b>	<b>19%</b>	<b>\$86,468,436</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>49.2%</b>	<b>48.9%</b>	<b>54.2%</b>	<b>51.9%</b>

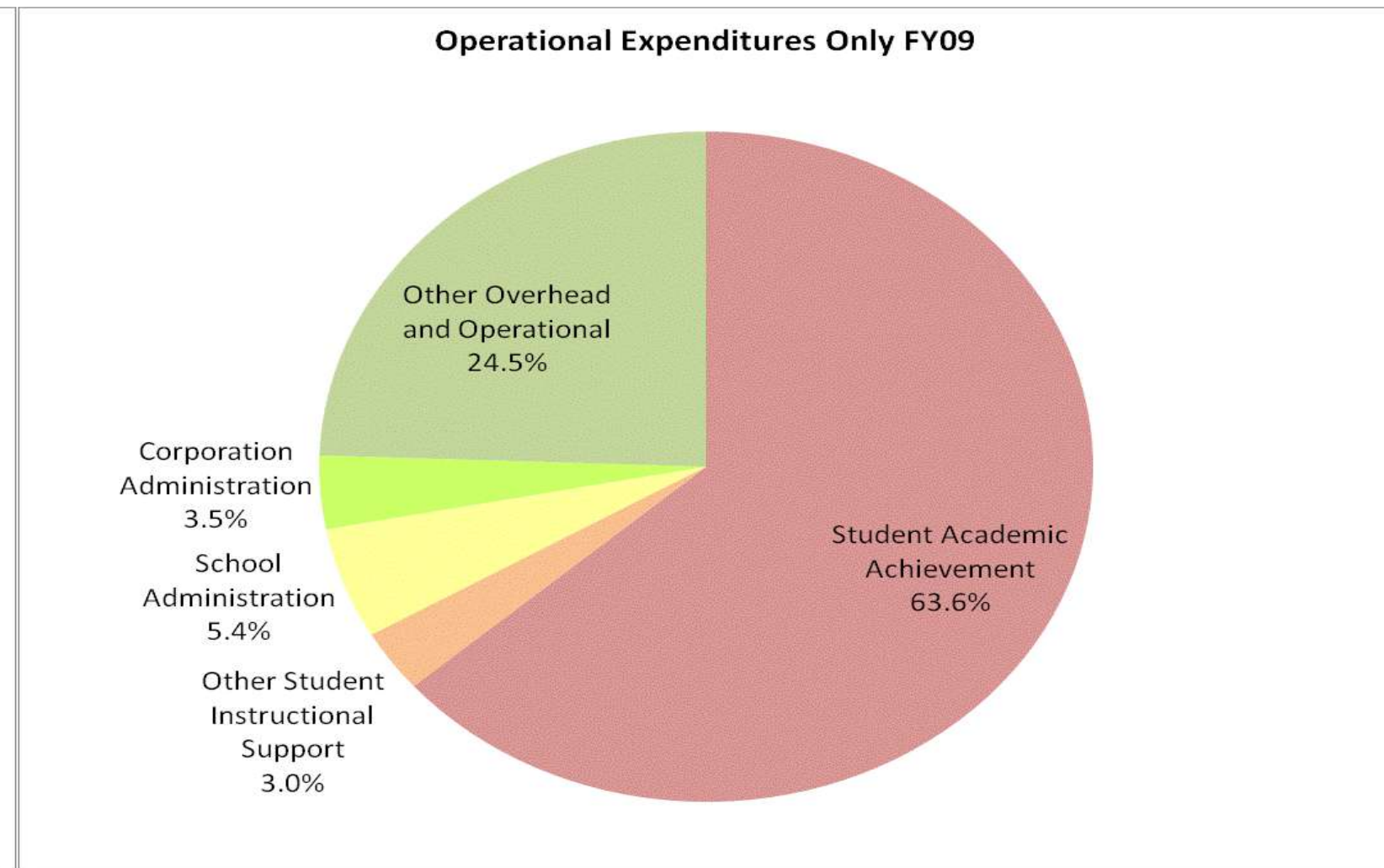
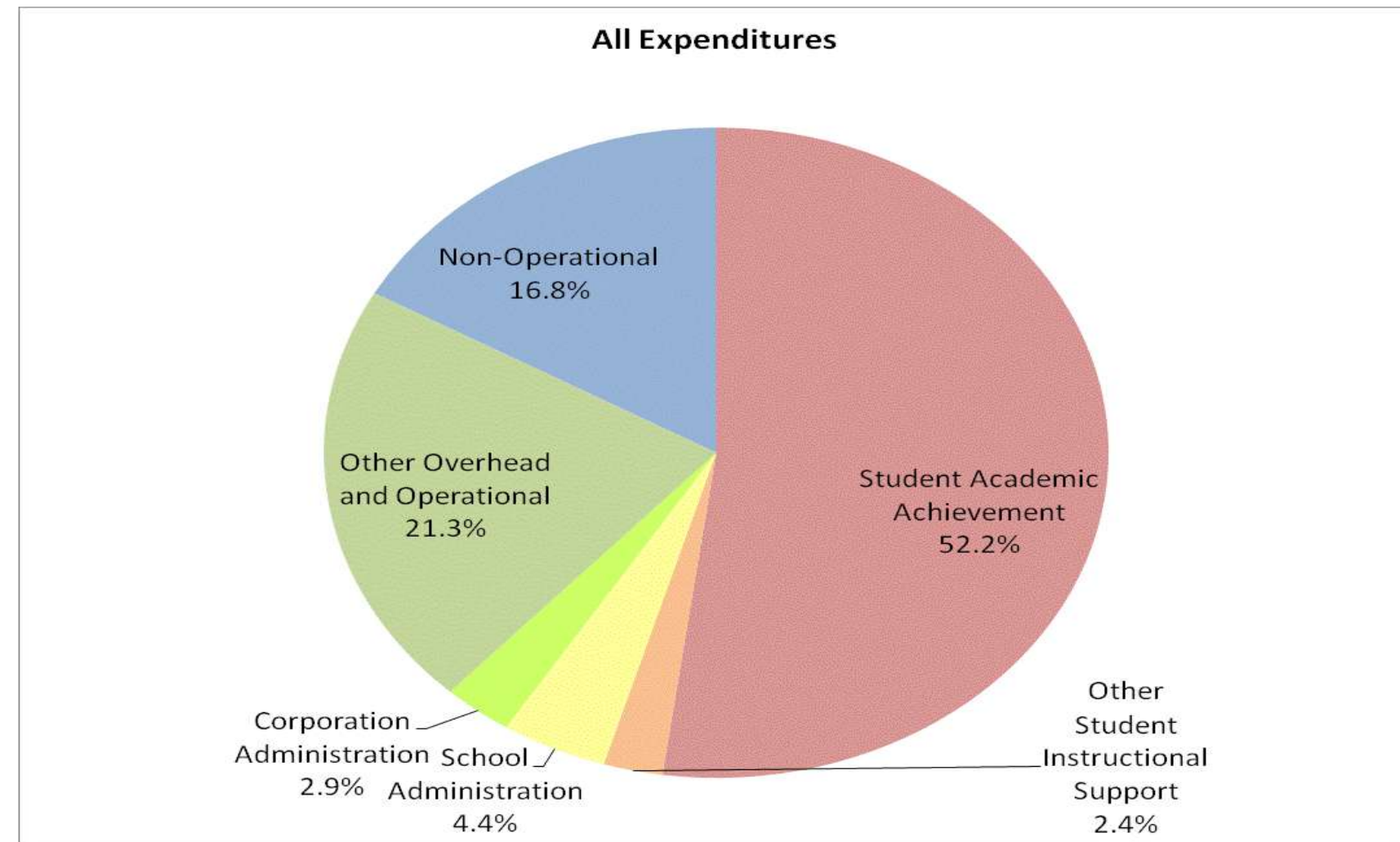


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Brownstown Cnt Com Sch Corp (3695)**

**Brownstown Cnt Com Sch Corp (3695)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,163,652	60.7%	\$8,433,893	56.2%	\$8,509,061	55.9%	\$8,092,431	52.2%
Student Instructional Support	\$914,739	7.8%	\$1,030,188	6.9%	\$941,453	6.2%	\$1,054,468	6.8%
Overhead and Operational	\$2,570,449	21.8%	\$3,662,175	24.4%	\$3,729,254	24.5%	\$3,748,060	24.2%
Nonoperational	\$1,151,016	9.8%	\$1,890,490	12.6%	\$2,035,293	13.4%	\$2,609,534	16.8%
<b>Grand Total</b>	<b>\$11,799,856</b>		<b>\$15,016,745</b>		<b>\$15,215,060</b>	<b>3%</b>	<b>\$15,504,493</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	68.5%	63.0%	62.1%	59.0%



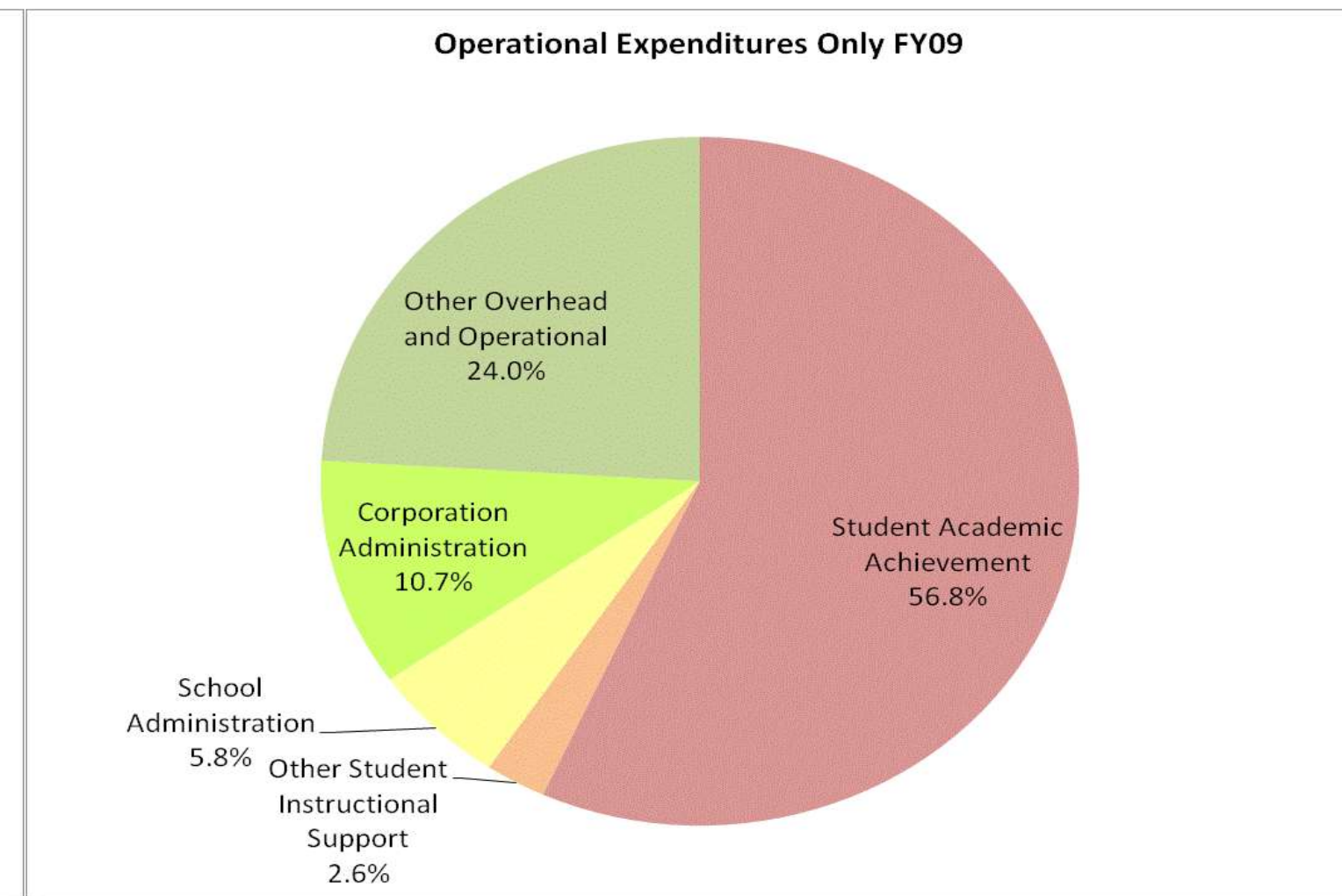
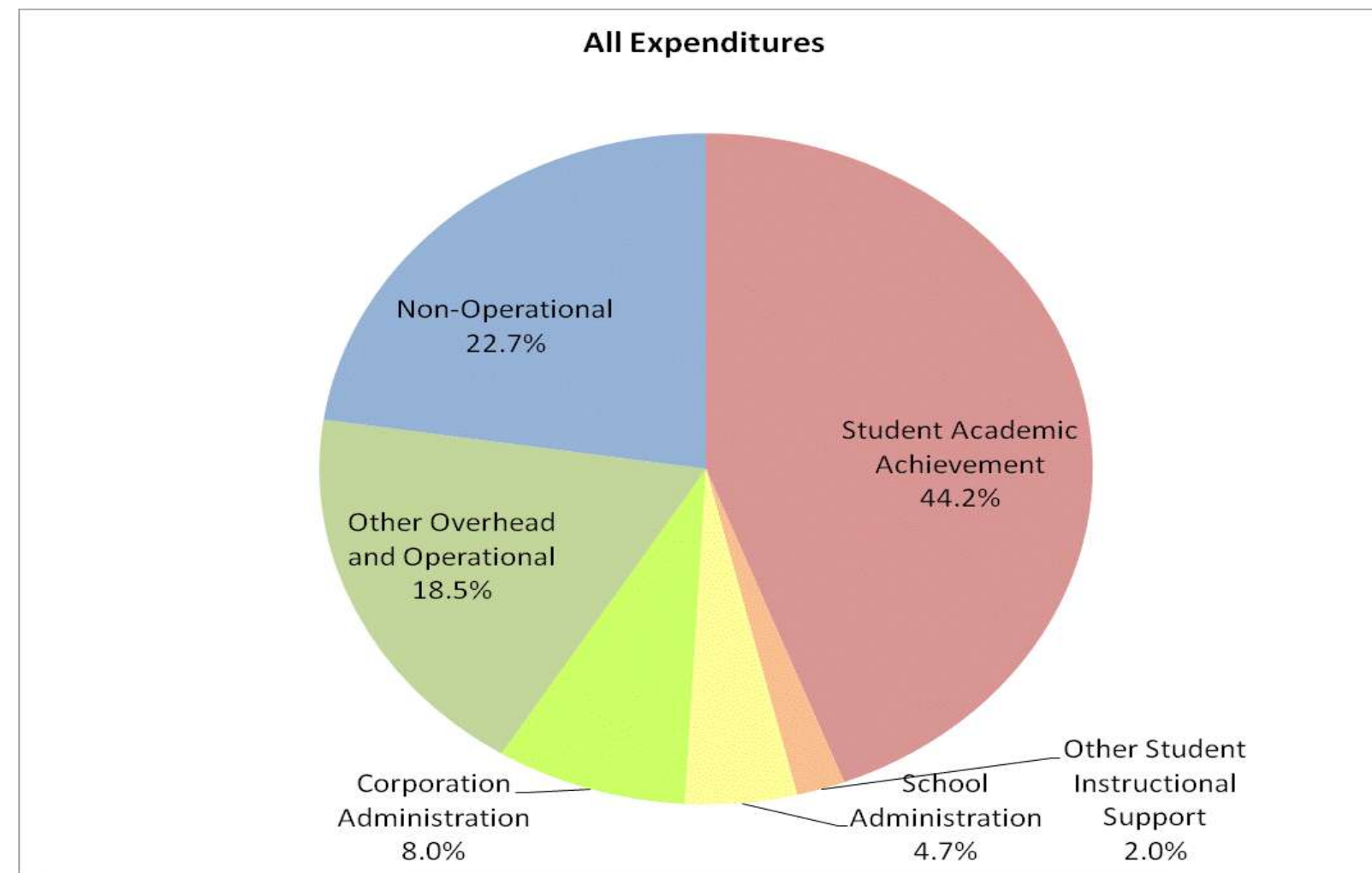


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**C A Beard Memorial School Corp (3455)**

C A Beard Memorial School Corp (3455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,598,990	58.8%	\$6,775,676	50.4%	\$5,974,666	45.9%	\$6,869,884	44.2%
Student Instructional Support	\$691,121	7.3%	\$978,565	7.3%	\$989,955	7.6%	\$1,041,008	6.7%
Overhead and Operational	\$2,008,912	21.1%	\$3,224,397	24.0%	\$3,533,384	27.1%	\$4,111,674	26.4%
Nonoperational	\$1,217,534	12.8%	\$2,457,606	18.3%	\$2,524,379	19.4%	\$3,522,594	22.7%
<b>Grand Total</b>	<b>\$9,516,556</b>		<b>\$13,436,244</b>		<b>\$13,022,384</b>	<b>16%</b>	<b>\$15,545,159</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.1%</b>	<b>57.7%</b>	<b>53.5%</b>	<b>50.9%</b>

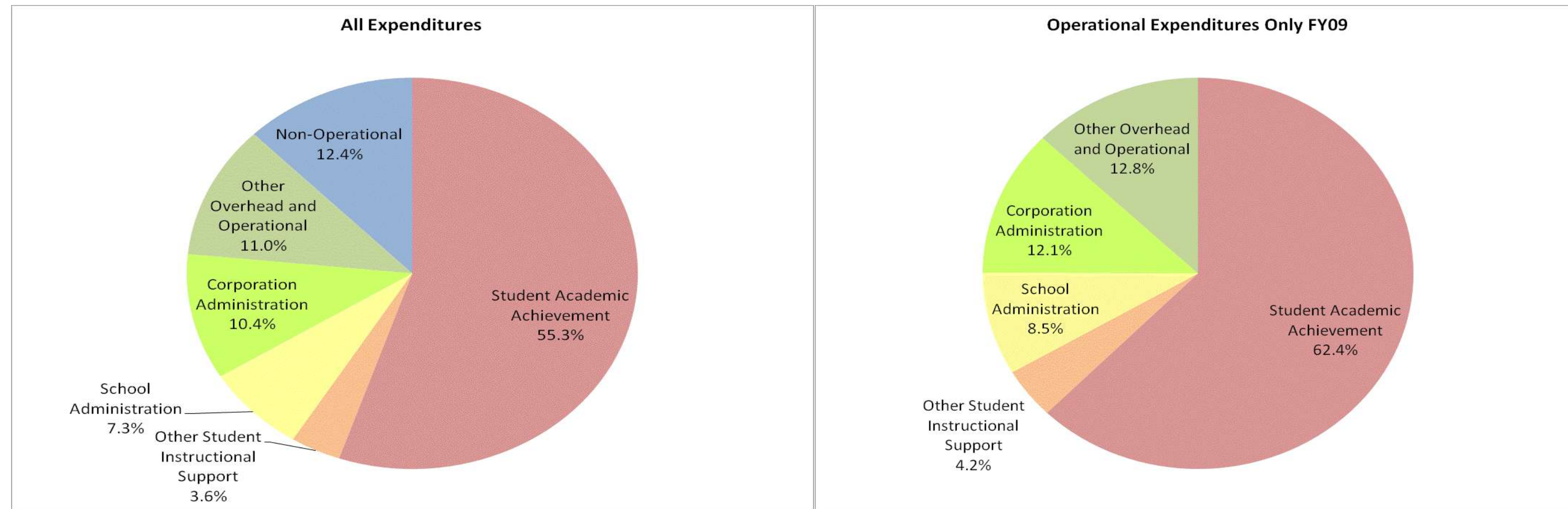


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Campagna Academy Charter School (9300)**

Campagna Academy Charter School (9300)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$626,961	66.2%	\$632,673	54.2%	\$674,437	55.3%
Student Instructional Support	\$0		\$56,772	6.0%	\$114,852	9.8%	\$133,084	10.9%
Overhead and Operational	\$0		\$181,654	19.2%	\$262,641	22.5%	\$261,441	21.4%
Nonoperational	\$0		\$80,990	8.6%	\$157,702	13.5%	\$151,220	12.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$946,376</b>		<b>\$1,167,869</b>	<b>29%</b>	<b>\$1,220,182</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		72.2%	64.0%	66.2%



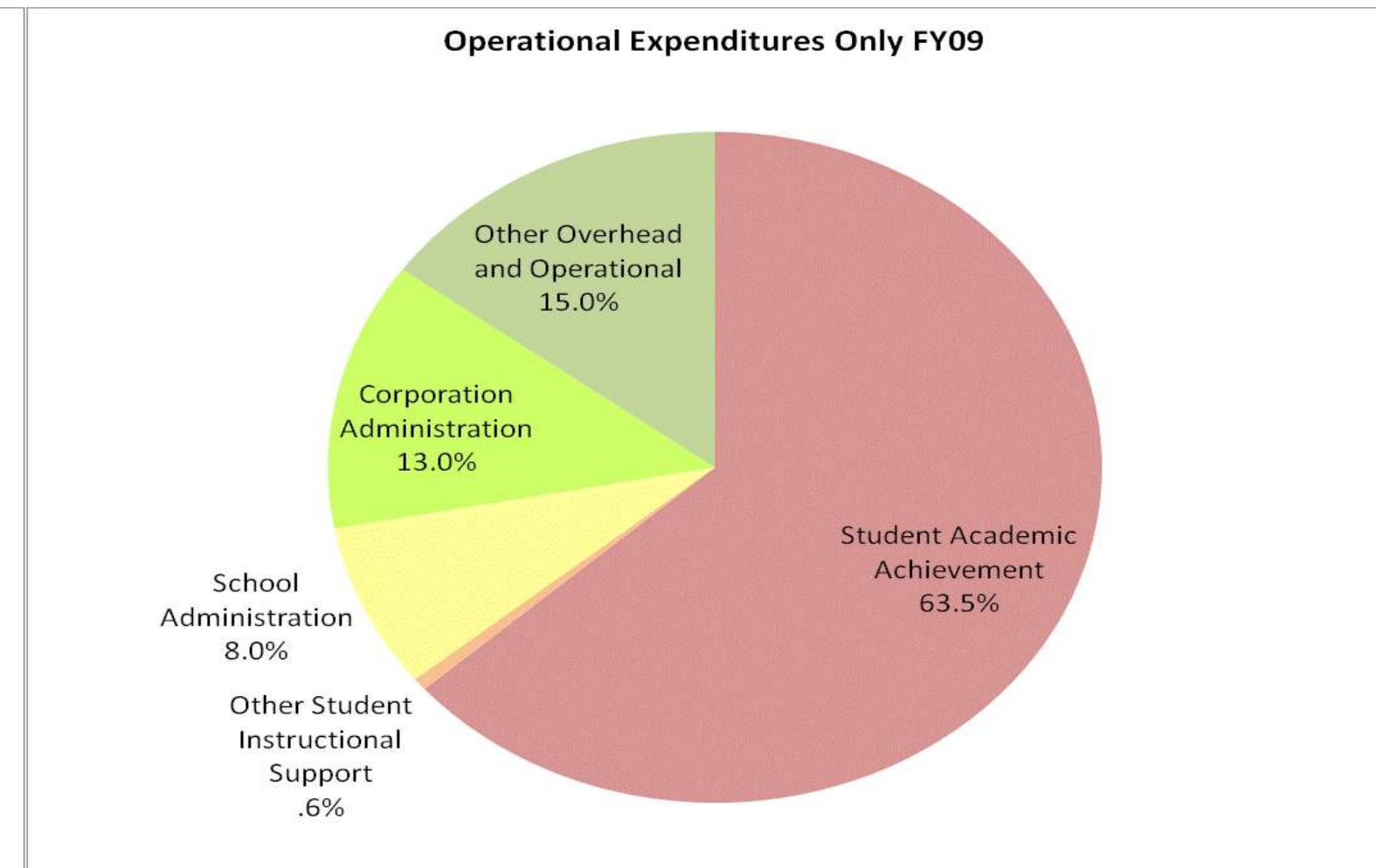
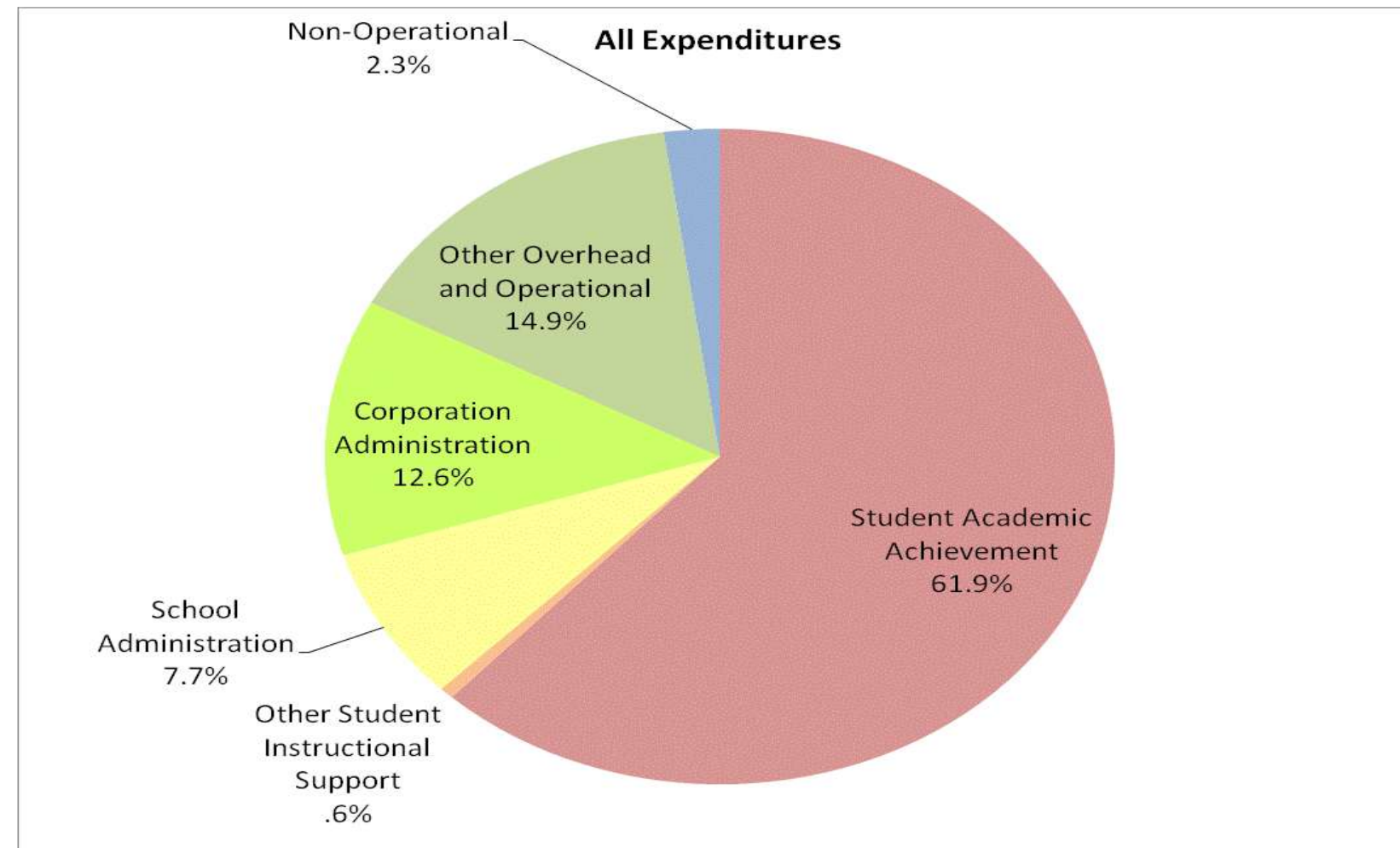


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Cannelton City Schools (6340)**

Cannelton City Schools (6340)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,218,402	64.4%	\$2,074,120	66.3%	\$1,515,609	62.0%	\$1,532,841	61.9%
Student Instructional Support	\$150,991	8.0%	\$223,073	7.1%	\$214,182	8.8%	\$204,652	8.3%
Overhead and Operational	\$332,741	17.6%	\$711,559	22.8%	\$636,360	26.0%	\$683,179	27.6%
Nonoperational	\$189,535	10.0%	\$118,550	3.8%	\$79,728	3.3%	\$56,509	2.3%
<b>Grand Total</b>	<b>\$1,891,669</b>		<b>\$3,127,302</b>		<b>\$2,445,880</b>	<b>-21%</b>	<b>\$2,477,182</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	72.4%	73.5%	70.7%	70.1%

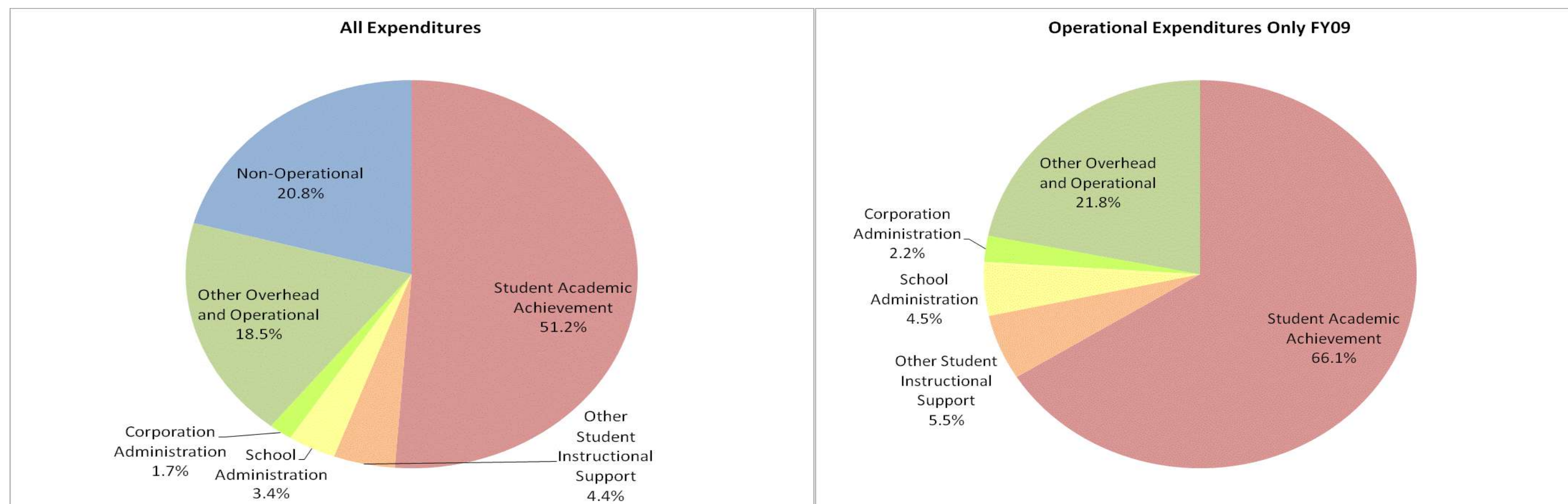


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Carmel Clay Schools (3060)**

Carmel Clay Schools (3060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$50,829,116	50.8%	\$76,519,778	47.6%	\$83,401,214	51.2%	\$84,204,233	51.2%
Student Instructional Support	\$6,792,197	6.8%	\$10,323,045	6.4%	\$12,279,564	7.5%	\$12,899,172	7.8%
Overhead and Operational	\$16,802,024	16.8%	\$29,160,602	18.1%	\$33,318,130	20.4%	\$33,243,367	20.2%
Nonoperational	\$25,682,968	25.7%	\$44,882,891	27.9%	\$34,008,784	20.9%	\$34,133,934	20.8%
<b>Grand Total</b>	<b>\$100,106,304</b>		<b>\$160,886,315</b>		<b>\$163,007,692</b>	<b>2%</b>	<b>\$164,480,706</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	57.6%	54.0%	58.7%	59.0%



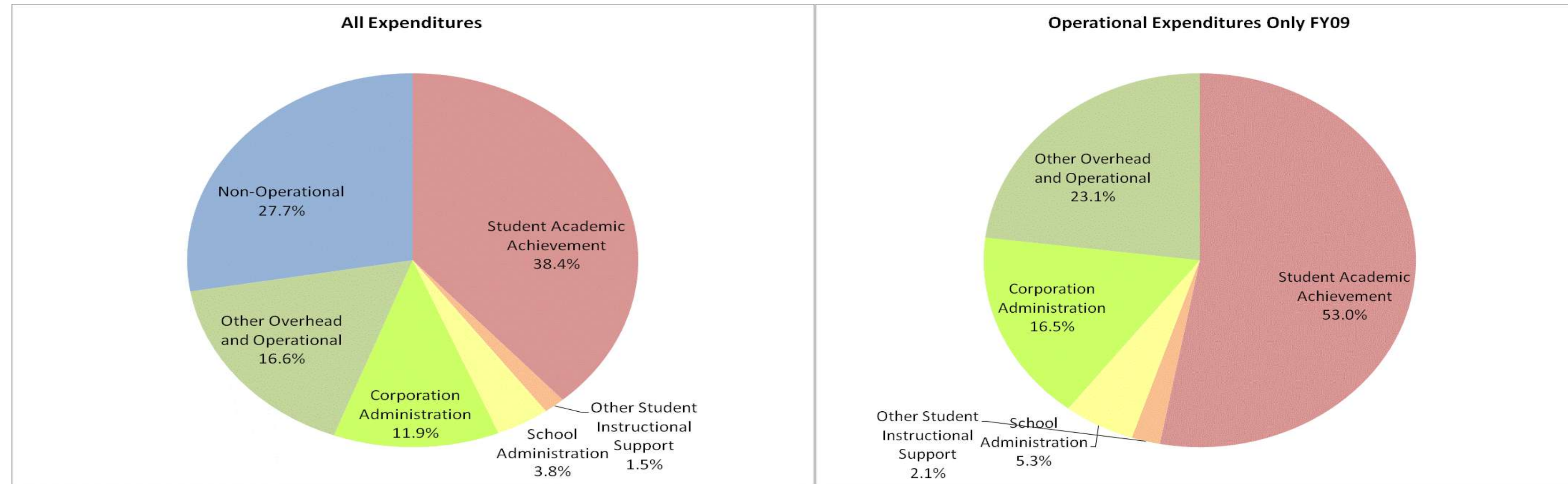


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Carroll Consolidated Sch Corp (750)**

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,083,225	50.9%	\$4,872,294	55.5%	\$4,694,229	46.6%	\$4,407,650	38.4%
Student Instructional Support	\$548,287	6.8%	\$2,062,150	23.5%	\$686,509	6.8%	\$616,786	5.4%
Overhead and Operational Nonoperational	\$1,477,212	18.4%	\$1,637,239	18.7%	\$2,964,576	29.4%	\$3,273,371	28.5%
Nonoperational	\$1,916,305	23.9%	\$205,946	2.3%	\$1,729,436	17.2%	\$3,174,264	27.7%
<b>Grand Total</b>	<b>\$8,025,030</b>		<b>\$8,777,629</b>		<b>\$10,074,751</b>	<b>31%</b>	<b>\$11,472,071</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	57.7%	79.0%	53.4%	43.8%

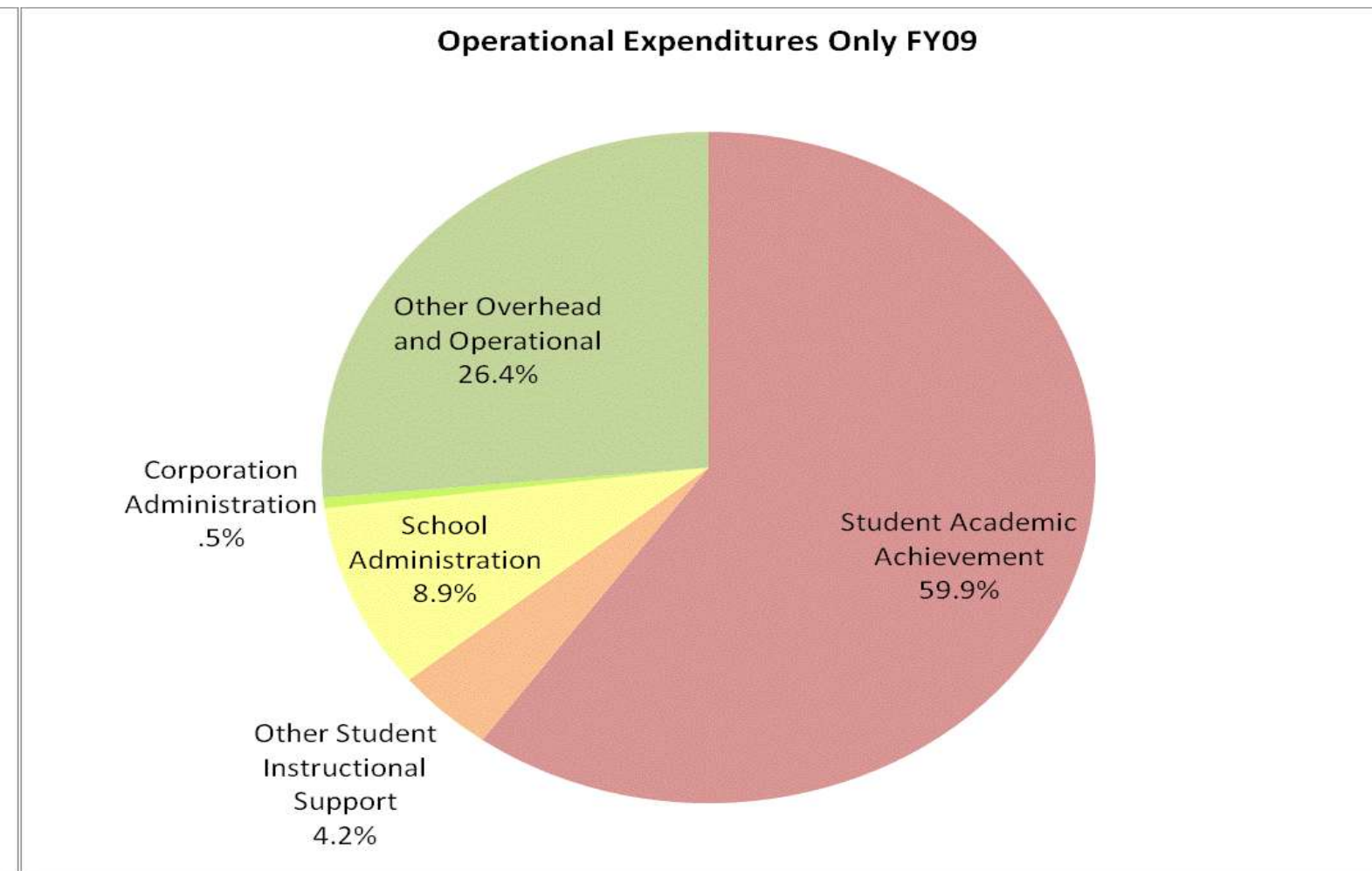
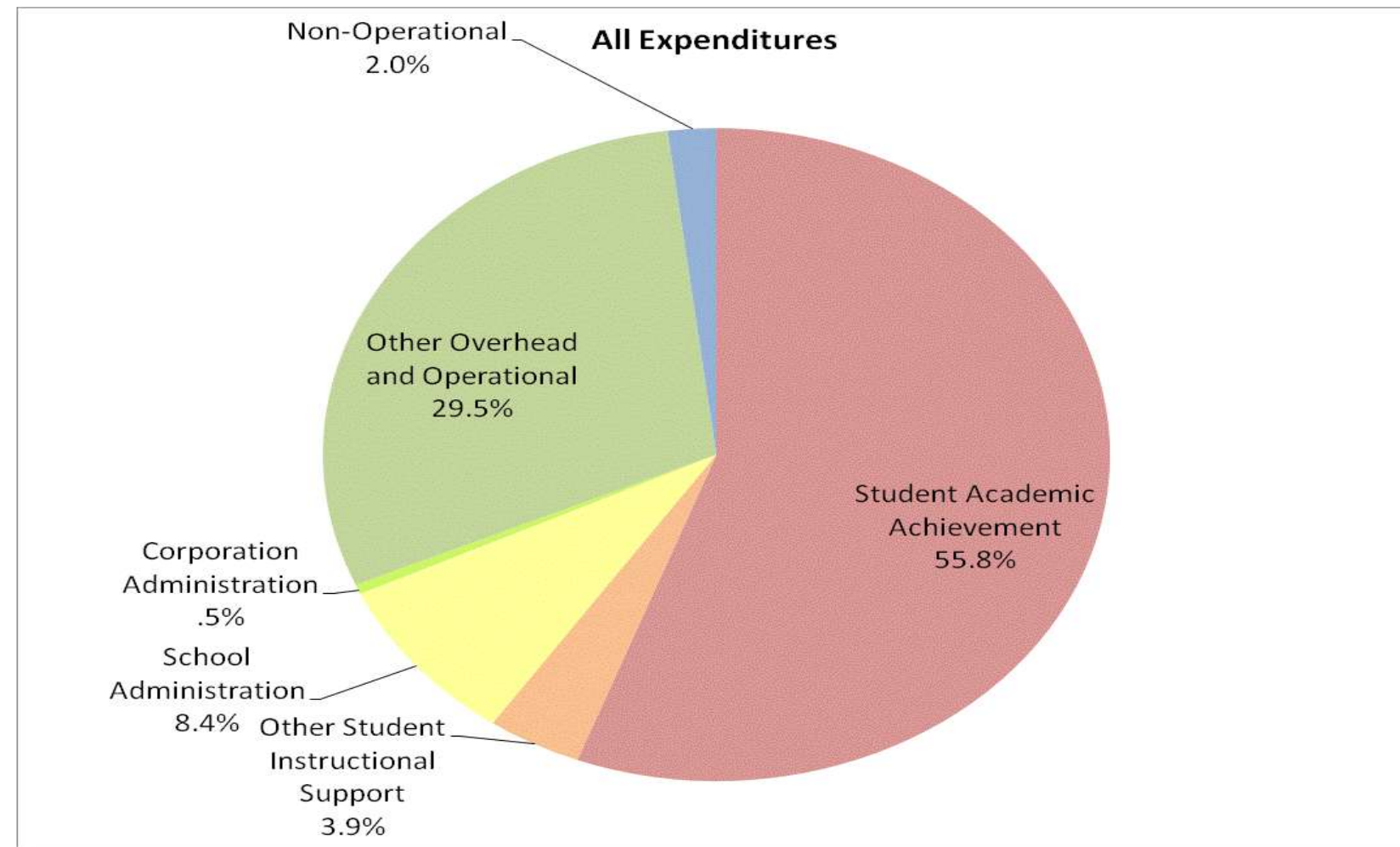


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Cass Township Schools (4770)**

Cass Township Schools (4770)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,011,901	60.5%	\$1,043,740	57.9%	\$1,030,824	59.4%	\$980,081	55.8%
Student Instructional Support	\$109,374	6.5%	\$211,082	11.7%	\$223,580	12.9%	\$215,081	12.2%
Overhead and Operational	\$378,932	22.7%	\$522,086	28.9%	\$445,544	25.7%	\$527,772	30.0%
Nonoperational	\$172,301	10.3%	\$27,018	1.5%	\$34,404	2.0%	\$34,848	2.0%
<b>Grand Total</b>	<b>\$1,672,509</b>		<b>\$1,803,926</b>		<b>\$1,734,352</b>	<b>-3%</b>	<b>\$1,757,782</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.0%	69.6%	72.3%	68.0%



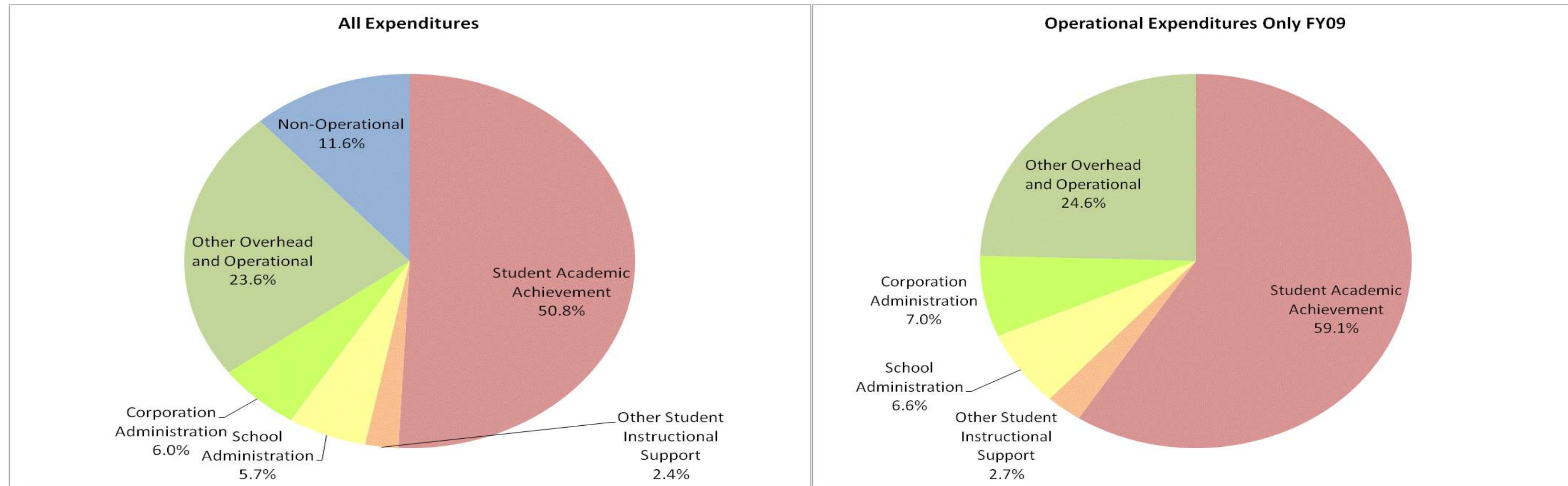


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Caston School Corporation (2650)**

**Caston School Corporation (2650)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,897,764	50.9%	\$3,447,101	50.5%	\$3,787,480	51.4%	\$3,708,688	50.8%
Student Instructional Support	\$324,616	5.7%	\$454,312	6.7%	\$555,923	7.5%	\$587,228	8.0%
Overhead and Operational	\$1,511,609	26.6%	\$1,770,643	25.9%	\$2,083,852	28.3%	\$2,160,015	29.6%
Nonoperational	\$954,476	16.8%	\$1,153,613	16.9%	\$940,791	12.8%	\$843,950	11.6%
<b>Grand Total</b>	<b>\$5,688,465</b>		<b>\$6,825,668</b>		<b>\$7,368,046</b>	<b>7%</b>	<b>\$7,299,882</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	56.6%	57.2%	58.9%	58.8%

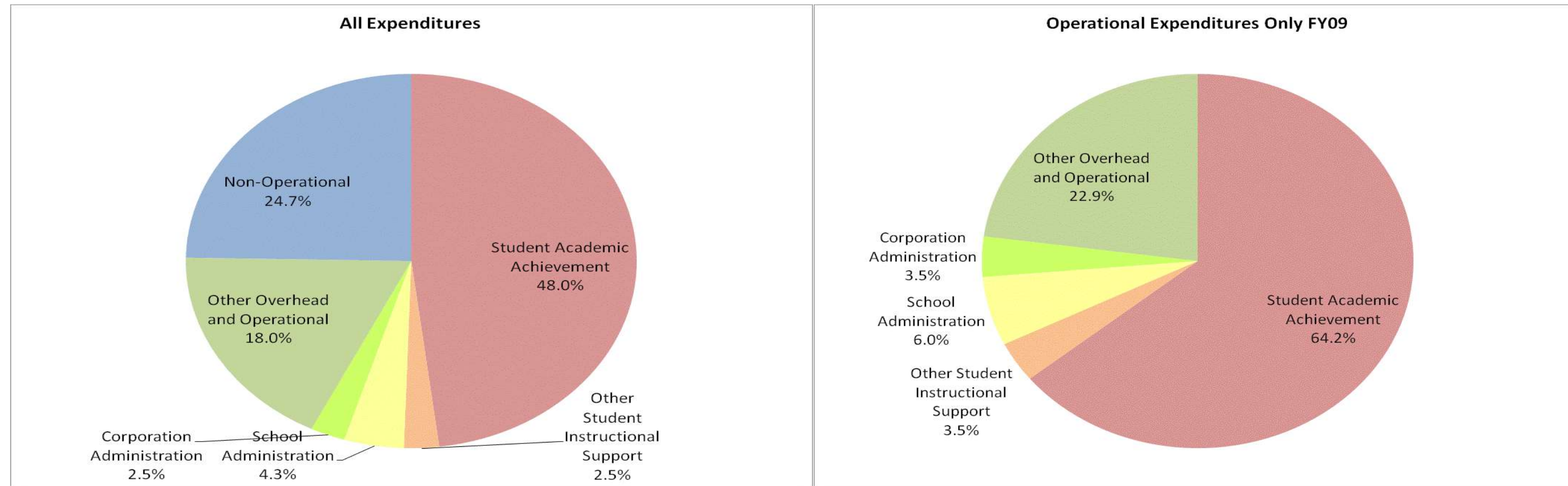


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,725,474	48.5%	\$33,385,617	50.5%	\$37,065,581	45.6%	\$34,730,817	48.0%
Student Instructional Support	\$2,723,268	6.1%	\$3,919,851	5.9%	\$4,562,101	5.6%	\$4,907,884	6.8%
Overhead and Operational	\$7,630,262	17.0%	\$12,537,589	19.0%	\$14,032,454	17.2%	\$14,801,617	20.5%
Nonoperational	\$12,756,428	28.5%	\$16,256,411	24.6%	\$25,697,798	31.6%	\$17,871,884	24.7%
<b>Grand Total</b>	<b>\$44,835,431</b>		<b>\$66,099,468</b>		<b>\$81,357,934</b>	<b>9%</b>	<b>\$72,312,202</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.5%</b>	<b>56.4%</b>	<b>51.2%</b>	<b>54.8%</b>



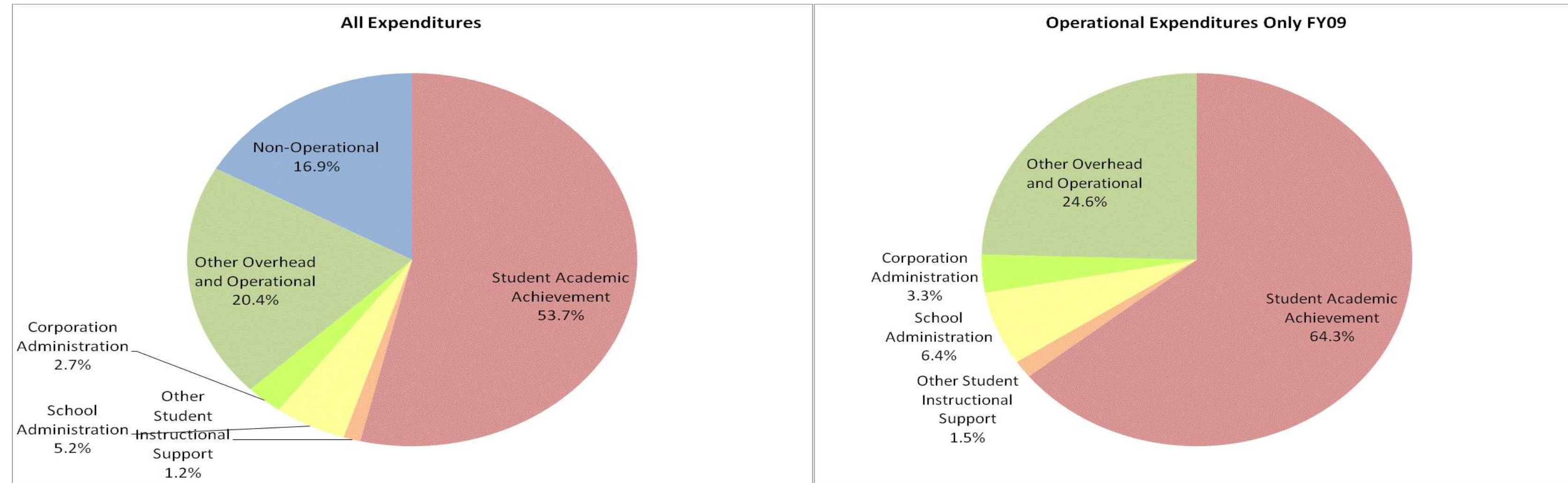


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Centerville-Abington Com Schs (8360)**

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,382,634	57.6%	\$8,294,836	51.0%	\$8,169,851	52.9%	\$8,143,440	53.7%
Student Instructional Support	\$763,356	6.9%	\$790,260	4.9%	\$933,496	6.0%	\$969,682	6.4%
Overhead and Operational	\$2,560,666	23.1%	\$3,978,525	24.5%	\$3,588,519	23.2%	\$3,488,636	23.0%
Nonoperational	\$1,377,973	12.4%	\$3,203,427	19.7%	\$2,759,784	17.9%	\$2,557,808	16.9%
<b>Grand Total</b>	<b>\$11,084,629</b>		<b>\$16,267,048</b>		<b>\$15,451,650</b>	<b>-7%</b>	<b>\$15,159,566</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.5%	55.8%	58.9%	60.1%

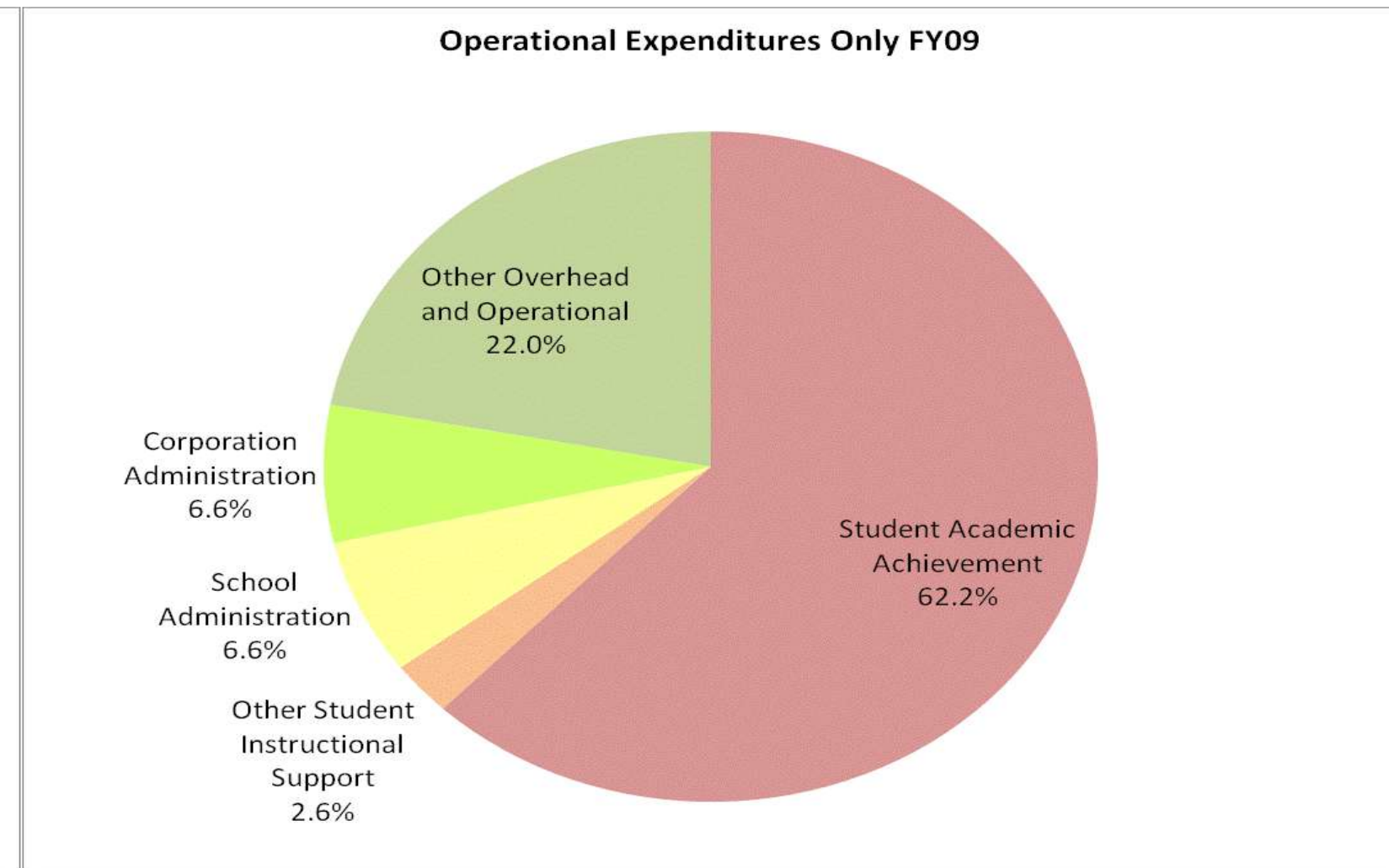
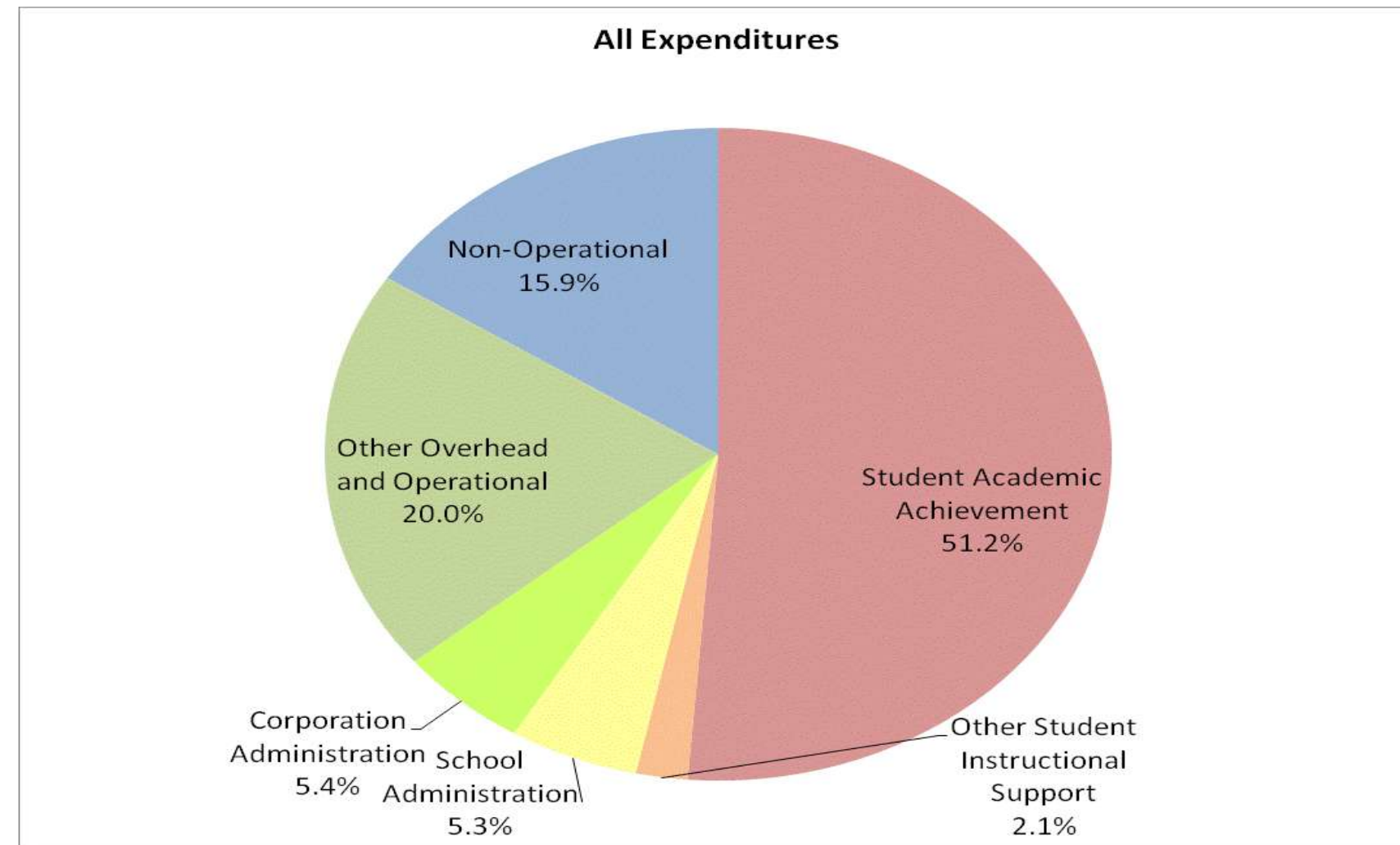


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,182,508	53.9%	\$6,835,221	53.4%	\$6,896,006	51.0%	\$6,727,655	51.2%
Student Instructional Support	\$796,153	8.3%	\$1,149,509	9.0%	\$1,072,654	7.9%	\$977,114	7.4%
Overhead and Operational	\$2,178,022	22.7%	\$2,974,459	23.2%	\$3,345,137	24.7%	\$3,334,668	25.4%
Nonoperational	\$1,455,231	15.1%	\$1,850,947	14.4%	\$2,219,694	16.4%	\$2,089,074	15.9%
Not Categorized	\$0		\$0		\$476,020	n/a	\$0	
<b>Grand Total</b>	<b>\$9,611,915</b>		<b>\$12,810,135</b>		<b>\$14,009,510</b>	<b>2%</b>	<b>\$13,128,511</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.2%</b>	<b>62.3%</b>	<b>58.9%</b>	<b>58.7%</b>



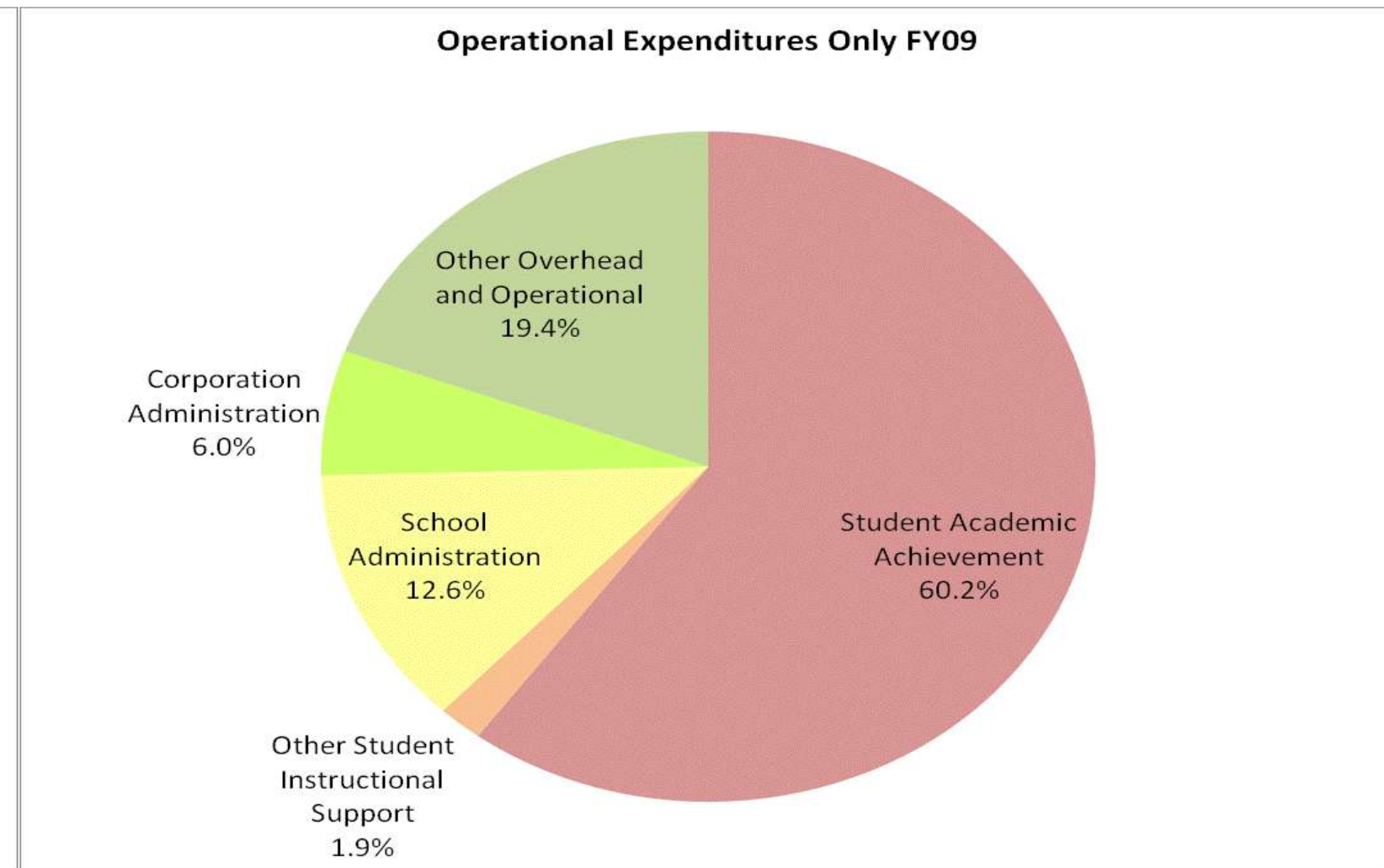
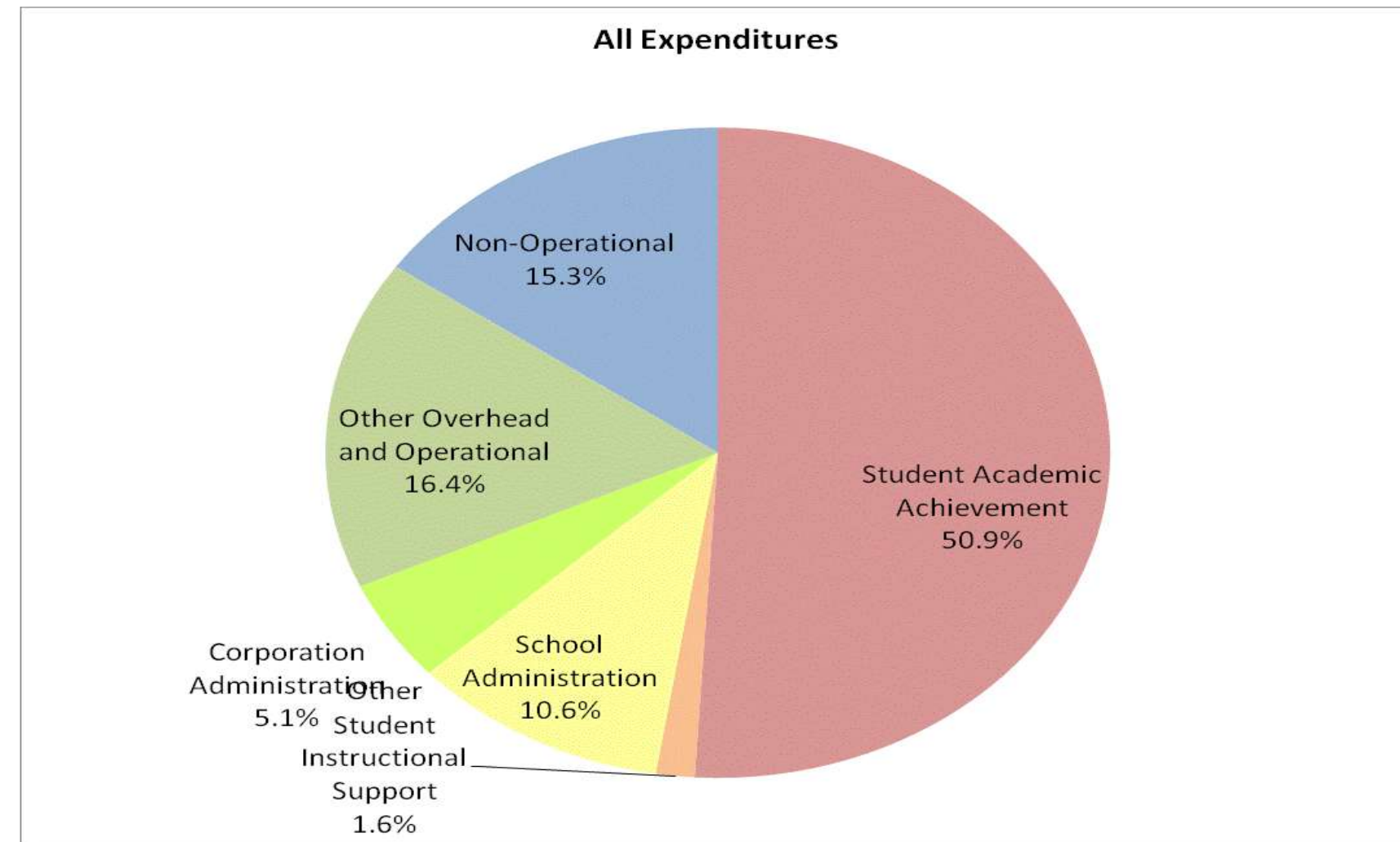


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Challenge Foundation Academy (9645)**

**Challenge Foundation Academy (9645)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$27,423	14.2%	\$1,425,282	48.3%	\$1,561,344	51.1%
Student Instructional Support	\$0		\$88,673	45.8%	\$339,443	11.5%	\$374,719	12.3%
Overhead and Operational Nonoperational	\$0		\$37,185	19.2%	\$607,858	20.6%	\$651,062	21.3%
Nonoperational	\$0		\$40,119	20.7%	\$580,860	19.7%	\$469,061	15.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$193,400</b>		<b>\$2,953,443</b>	<b>1480%</b>	<b>\$3,056,186</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		60.0%	59.8%	63.3%

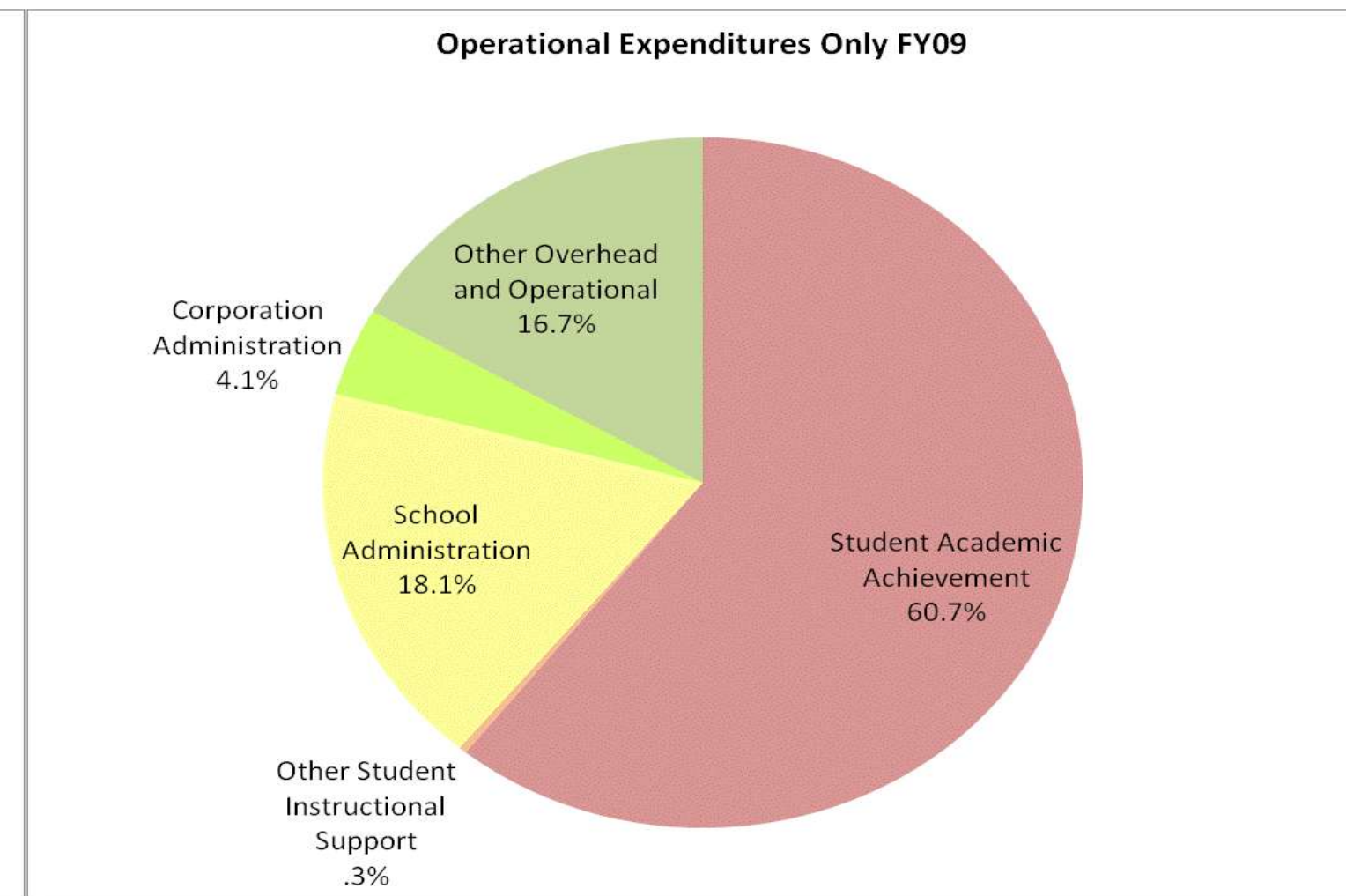
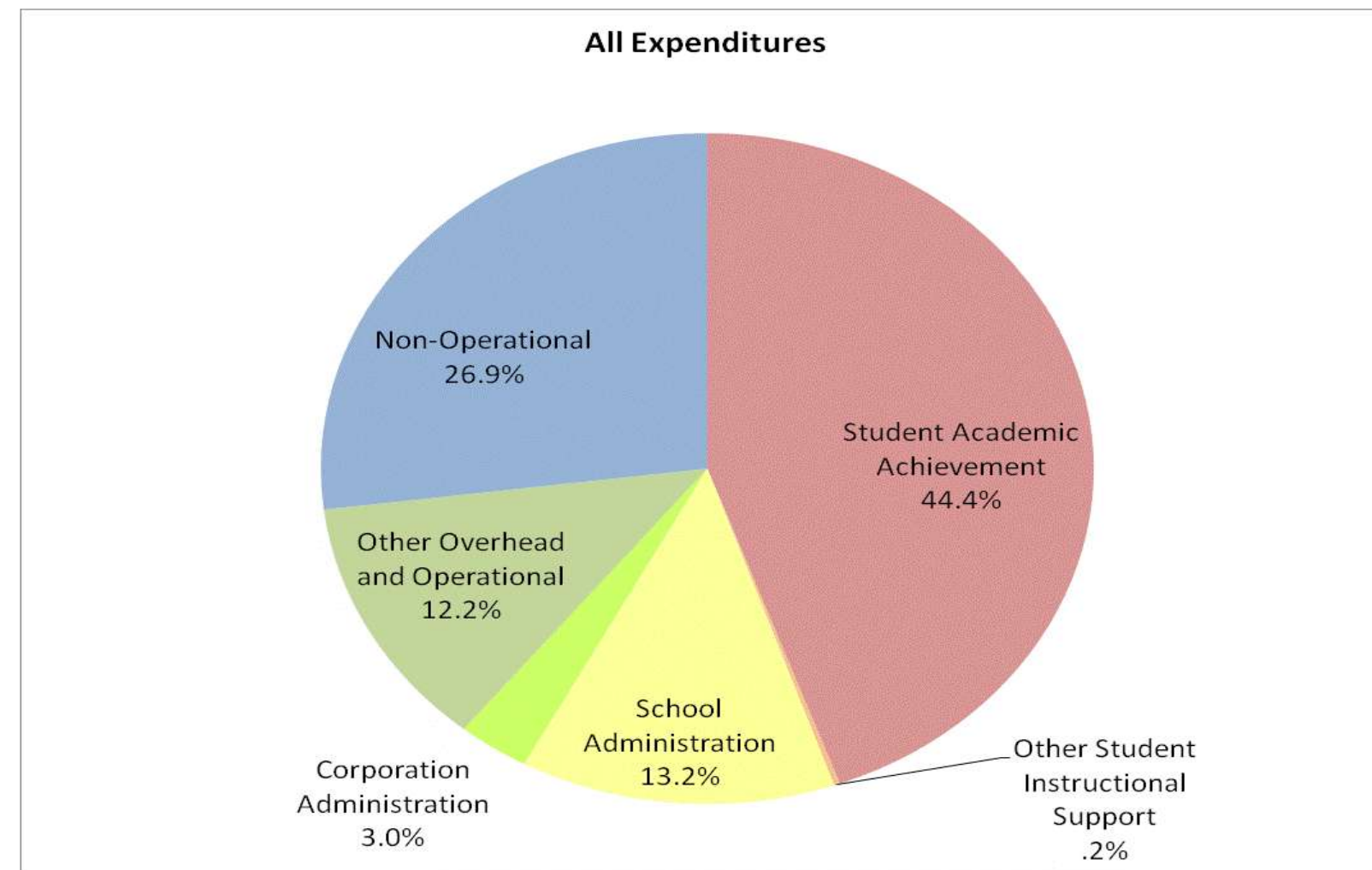


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Charles A Tindley Accelerated Schl (9445)**

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$999,713	42.7%	\$1,316,100	48.2%	\$1,755,097	44.4%
Student Instructional Support	\$0		\$480,200	20.5%	\$396,513	14.5%	\$530,270	13.4%
Overhead and Operational	\$0		\$442,872	18.9%	\$476,396	17.4%	\$600,277	15.2%
Nonoperational	\$0		\$417,981	17.9%	\$541,669	19.8%	\$1,064,554	26.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,340,765</b>		<b>\$2,730,676</b>	<b>69%</b>	<b>\$3,950,197</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		63.2%	62.7%	57.9%



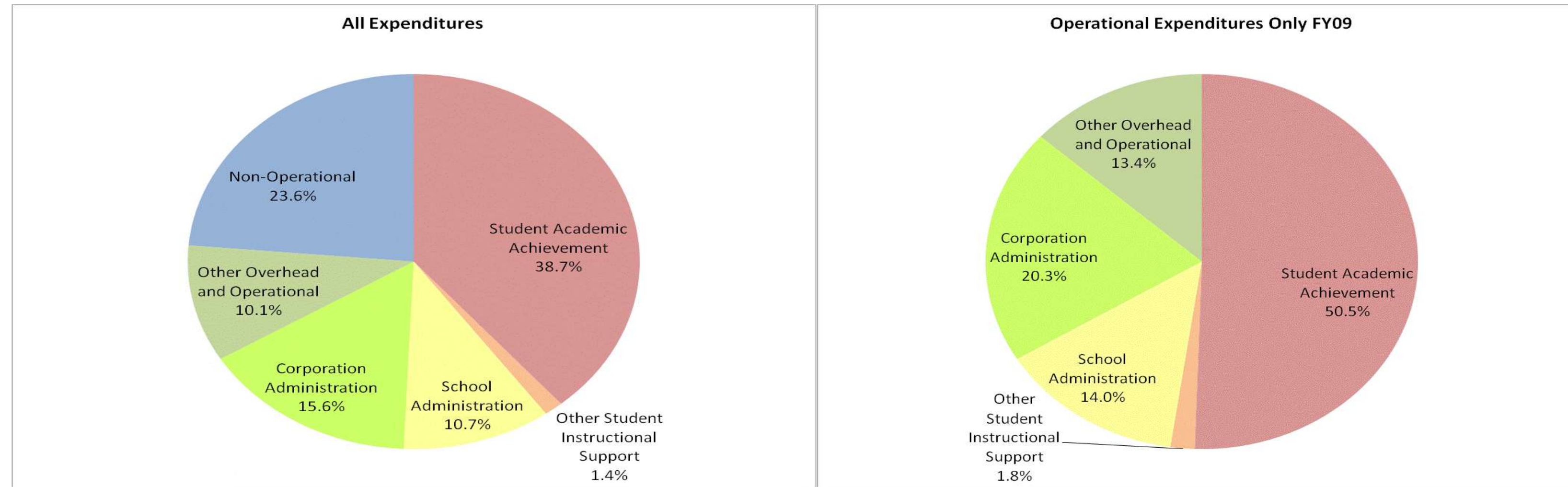


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Charter School of the Dunes (9310)**

Charter School of the Dunes (9310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,853,987	43.2%	\$1,880,430	42.7%	\$1,583,250	38.7%
Student Instructional Support	\$0		\$388,919	9.1%	\$440,506	10.0%	\$491,163	12.0%
Overhead and Operational	\$0		\$1,208,038	28.1%	\$1,115,239	25.3%	\$1,050,489	25.7%
Nonoperational	\$0		\$842,390	19.6%	\$963,592	21.9%	\$965,974	23.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,293,335</b>		<b>\$4,399,768</b>	<b>-5%</b>	<b>\$4,090,876</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		52.2%	52.8%	50.7%

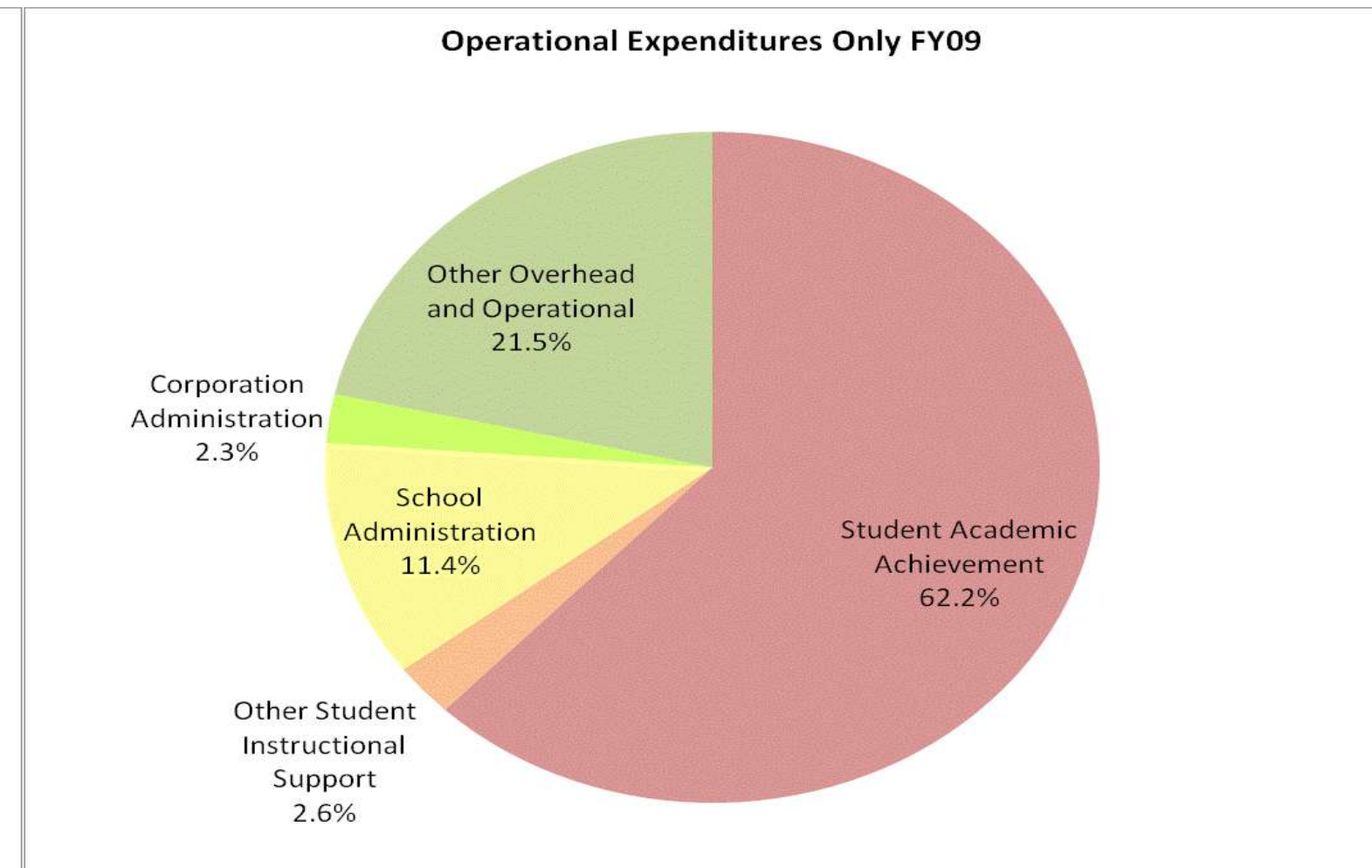
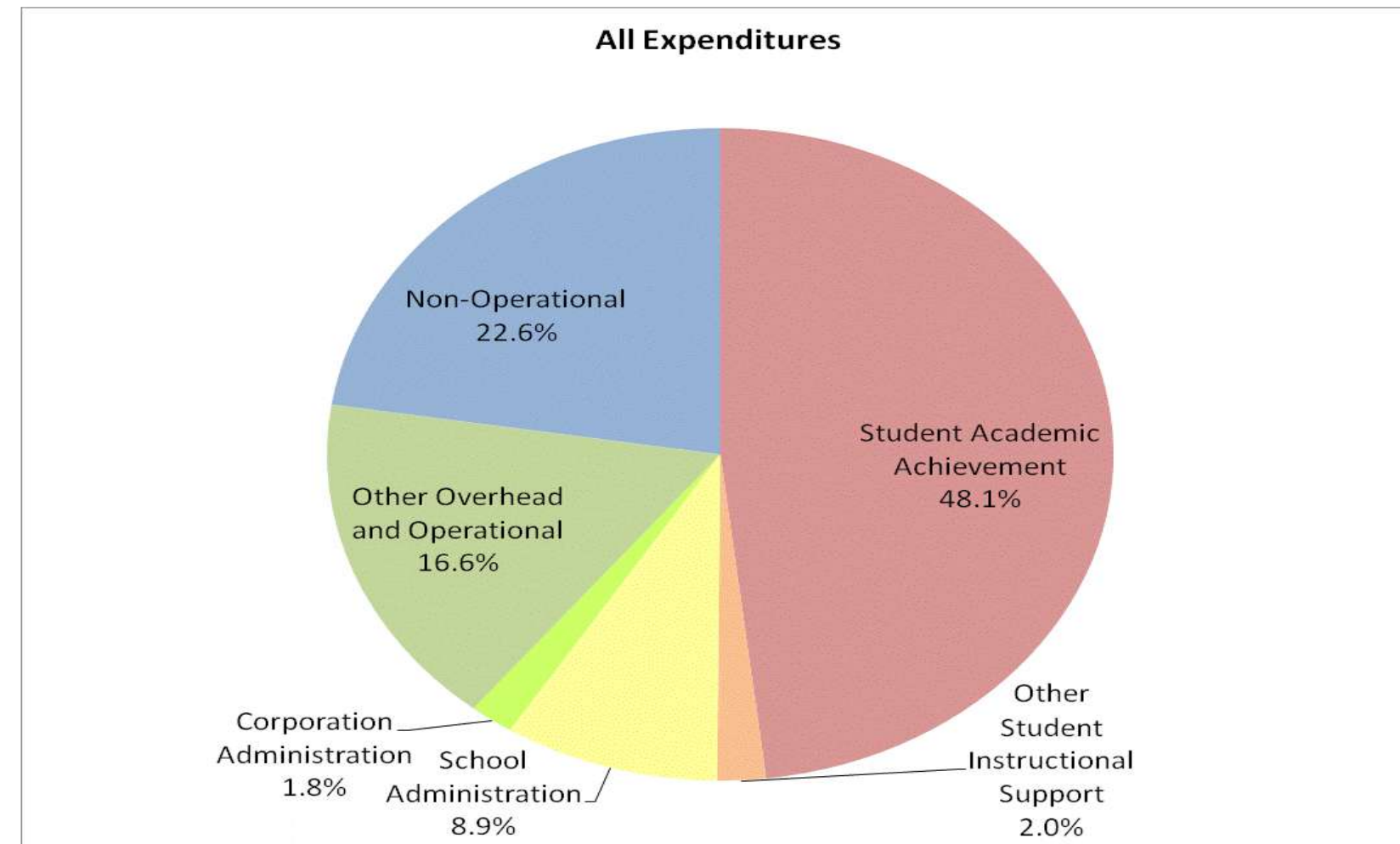


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Christel House Academy (9380)**

**Christel House Academy (9380)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$2,203,060	47.0%	\$2,262,944	47.0%	\$2,423,302	48.1%
Student Instructional Support	\$0		\$388,908	8.3%	\$440,300	9.1%	\$546,076	10.8%
Overhead and Operational	\$0		\$1,131,526	24.1%	\$827,404	17.2%	\$929,410	18.5%
Nonoperational	\$0		\$963,491	20.6%	\$1,286,544	26.7%	\$1,135,441	22.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,686,984</b>		<b>\$4,817,191</b>	<b>7%</b>	<b>\$5,034,229</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		55.3%	56.1%	59.0%



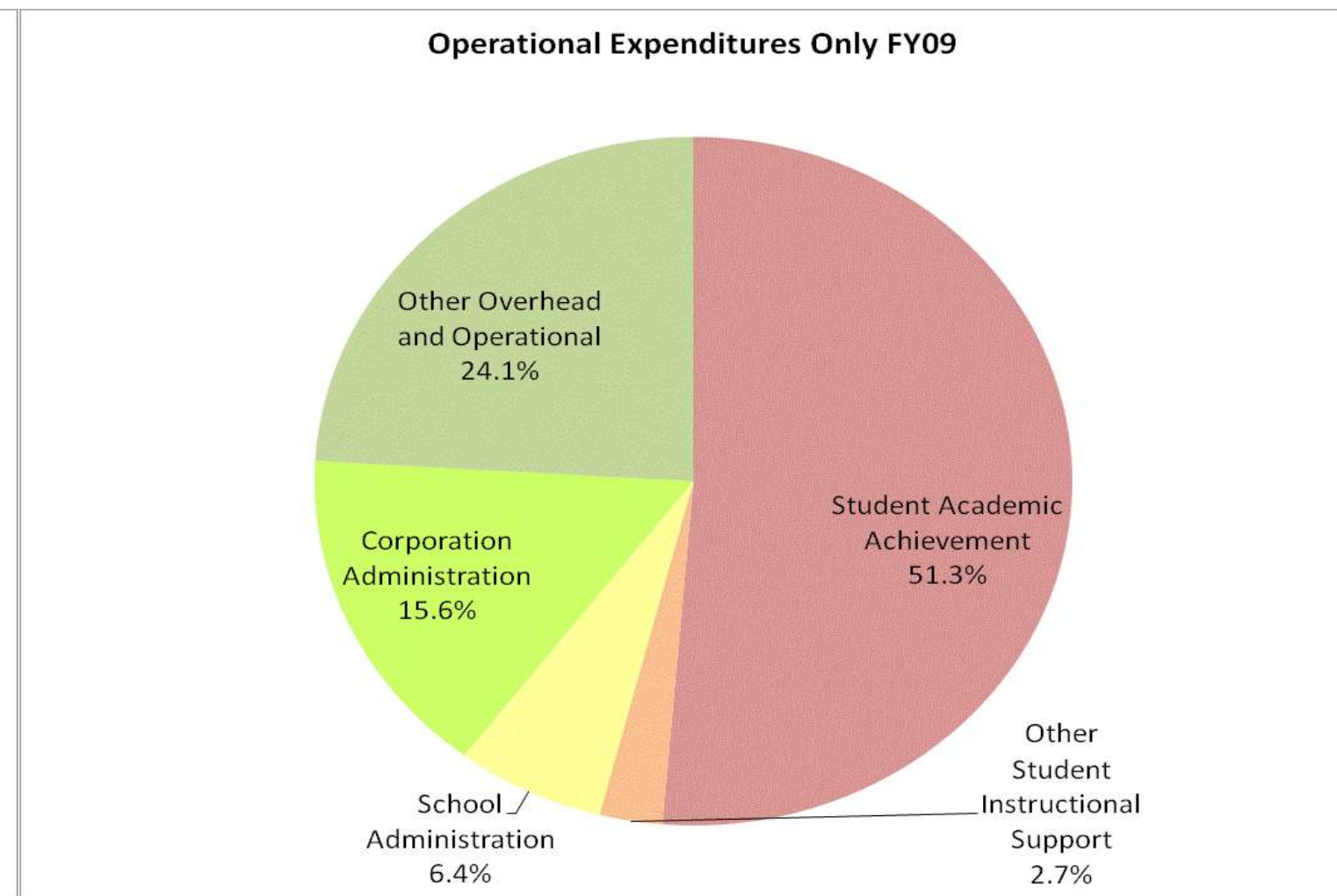
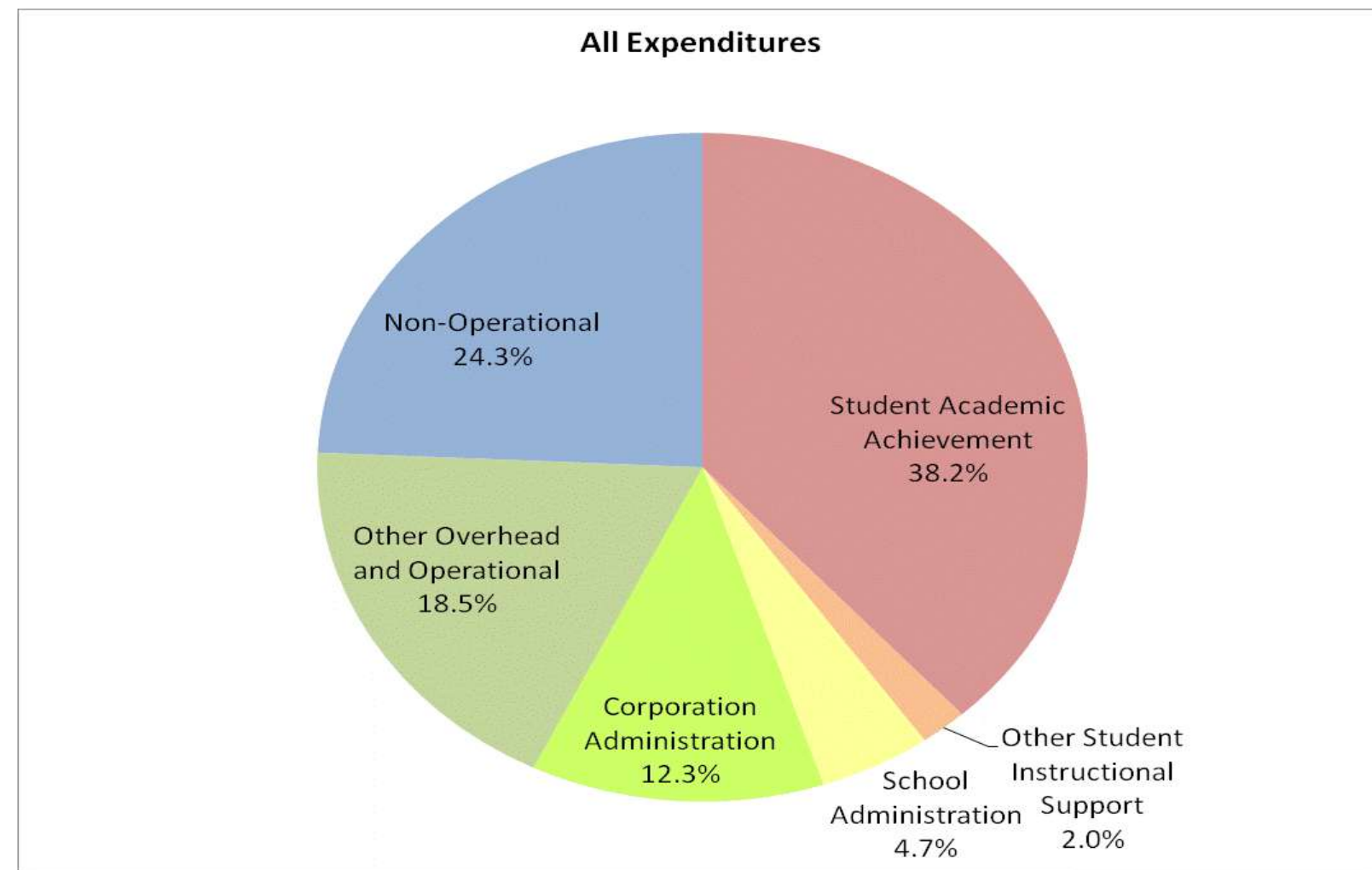


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Clark-Pleasant Com School Corp (4145)**

Clark-Pleasant Com School Corp (4145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,790,162	40.9%	\$19,344,698	35.4%	\$22,787,403	36.8%	\$24,648,221	38.2%
Student Instructional Support	\$1,226,279	5.1%	\$2,988,959	5.5%	\$3,943,957	6.4%	\$4,303,803	6.7%
Overhead and Operational	\$4,459,660	18.6%	\$17,834,072	32.6%	\$17,552,699	28.4%	\$19,850,193	30.8%
Nonoperational	\$8,446,701	35.3%	\$14,510,386	26.5%	\$17,583,153	28.4%	\$15,662,307	24.3%
<b>Grand Total</b>	<b>\$23,922,803</b>		<b>\$54,678,115</b>		<b>\$61,867,212</b>	<b>18%</b>	<b>\$64,464,523</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>46.0%</b>	<b>40.8%</b>	<b>43.2%</b>	<b>44.9%</b>

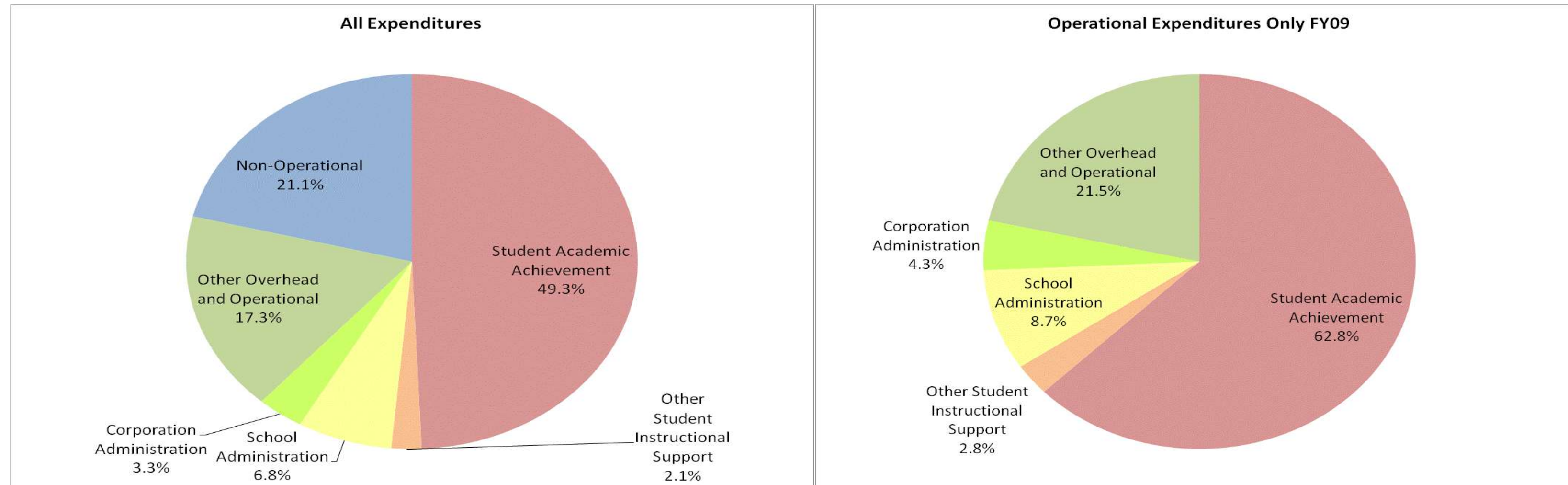


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Clarksville Com School Corp (1000)**

Clarksville Com School Corp (1000)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,906,804	50.3%	\$7,786,034	52.0%	\$8,150,242	47.8%	\$8,020,082	49.3%
Student Instructional Support	\$920,322	7.8%	\$1,180,325	7.9%	\$1,433,960	8.4%	\$1,455,673	9.0%
Overhead and Operational	\$2,412,502	20.5%	\$2,925,998	19.5%	\$3,286,873	19.3%	\$3,351,570	20.6%
Nonoperational	\$2,501,292	21.3%	\$3,075,858	20.5%	\$4,169,175	24.5%	\$3,433,964	21.1%
<b>Grand Total</b>	<b>\$11,740,920</b>		<b>\$14,968,216</b>		<b>\$17,040,250</b>	<b>9%</b>	<b>\$16,261,289</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.1%	59.9%	56.2%	58.3%



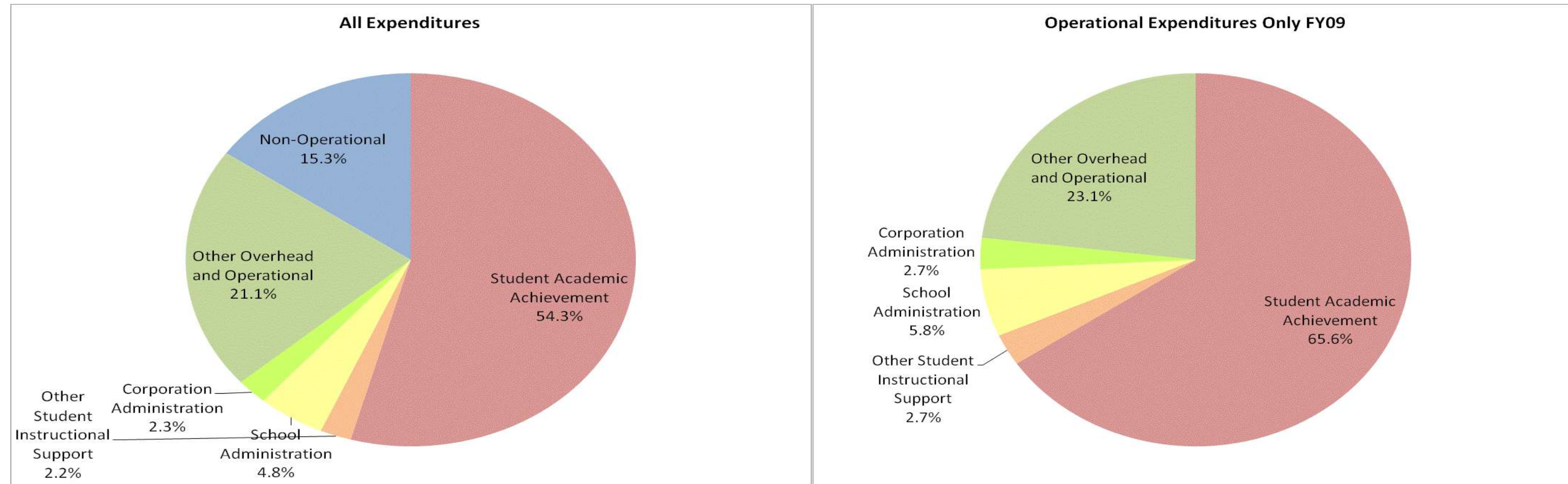


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Clay Community Schools (1125)**

Clay Community Schools (1125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$17,306,467	51.9%	\$21,617,474	53.2%	\$23,144,365	54.5%	\$23,657,526	54.3%
Student Instructional Support	\$1,932,661	5.8%	\$2,620,034	6.4%	\$2,874,526	6.8%	\$3,072,452	7.1%
Overhead and Operational	\$6,706,411	20.1%	\$8,981,570	22.1%	\$9,255,623	21.8%	\$10,163,798	23.3%
Nonoperational	\$7,402,821	22.2%	\$7,442,387	18.3%	\$7,197,403	16.9%	\$6,667,092	15.3%
<b>Grand Total</b>	<b>\$33,348,359</b>		<b>\$40,661,465</b>		<b>\$42,471,916</b>	<b>7%</b>	<b>\$43,560,868</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.7%</b>	<b>59.6%</b>	<b>61.3%</b>	<b>61.4%</b>

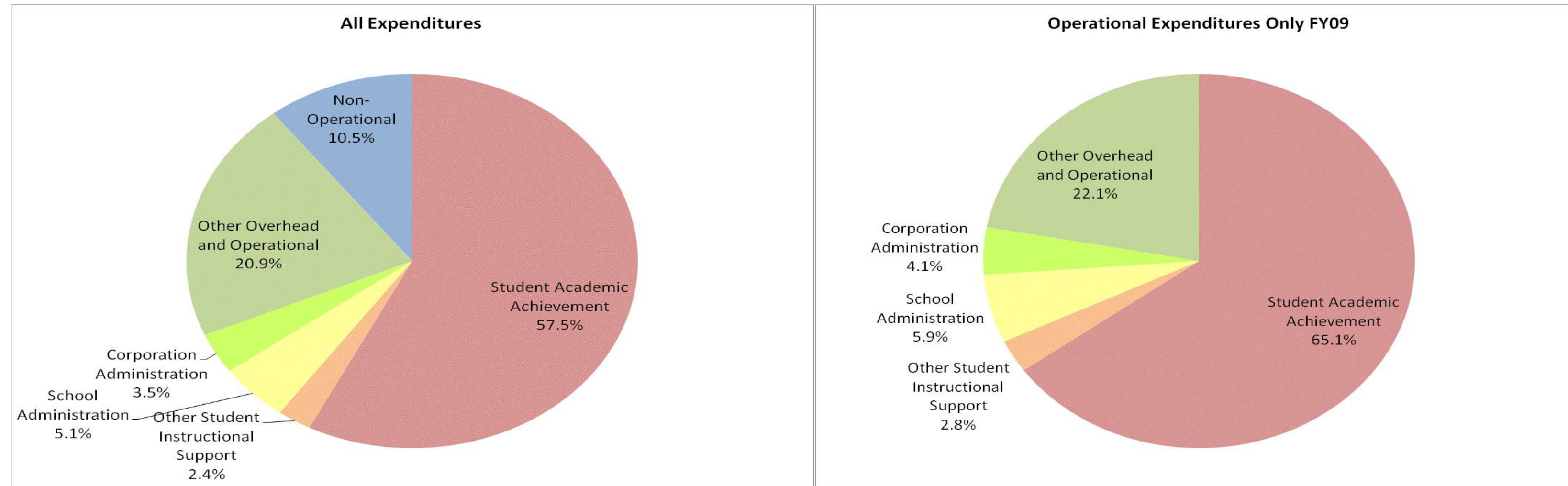


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Clinton Central School Corp (1150)**

Clinton Central School Corp (1150)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,995,745	53.7%	\$4,791,368	52.7%	\$4,995,207	53.7%	\$6,072,279	57.5%
Student Instructional Support	\$553,181	7.4%	\$741,985	8.2%	\$741,976	8.0%	\$791,195	7.5%
Overhead and Operational	\$1,789,601	24.0%	\$2,389,379	26.3%	\$2,313,385	24.9%	\$2,578,527	24.4%
Nonoperational	\$1,107,380	14.9%	\$1,161,323	12.8%	\$1,248,327	13.4%	\$1,111,184	10.5%
<b>Grand Total</b>	<b>\$7,445,907</b>		<b>\$9,084,055</b>		<b>\$9,298,895</b>	<b>16%</b>	<b>\$10,553,185</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.1%	60.9%	61.7%	65.0%



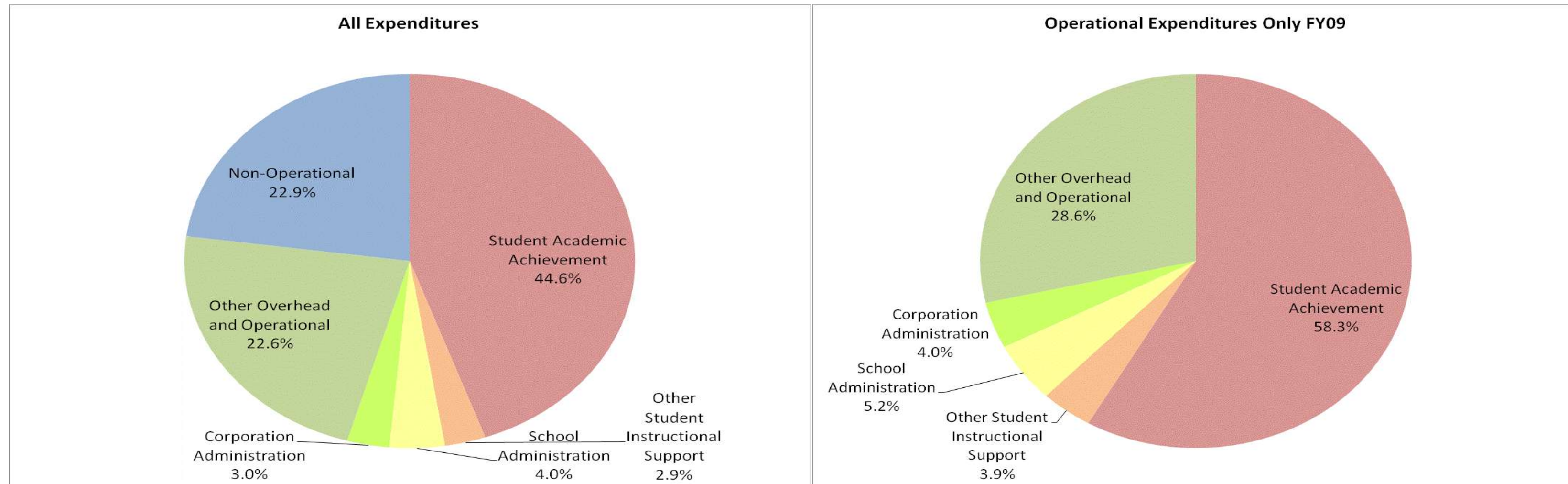


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Clinton Prairie School Corp (1160)**

Clinton Prairie School Corp (1160)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,755,535	46.6%	\$4,801,375	44.9%	\$4,902,122	45.0%	\$5,046,417	44.6%
Student Instructional Support	\$500,017	6.2%	\$756,655	7.1%	\$750,960	6.9%	\$780,732	6.9%
Overhead and Operational	\$2,000,874	24.8%	\$2,513,024	23.5%	\$2,863,929	26.3%	\$2,907,253	25.7%
Nonoperational	\$1,801,974	22.4%	\$2,625,383	24.5%	\$2,367,602	21.8%	\$2,591,339	22.9%
<b>Grand Total</b>	<b>\$8,058,400</b>		<b>\$10,696,438</b>		<b>\$10,884,613</b>	<b>6%</b>	<b>\$11,325,741</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>52.8%</b>	<b>52.0%</b>	<b>51.9%</b>	<b>51.5%</b>

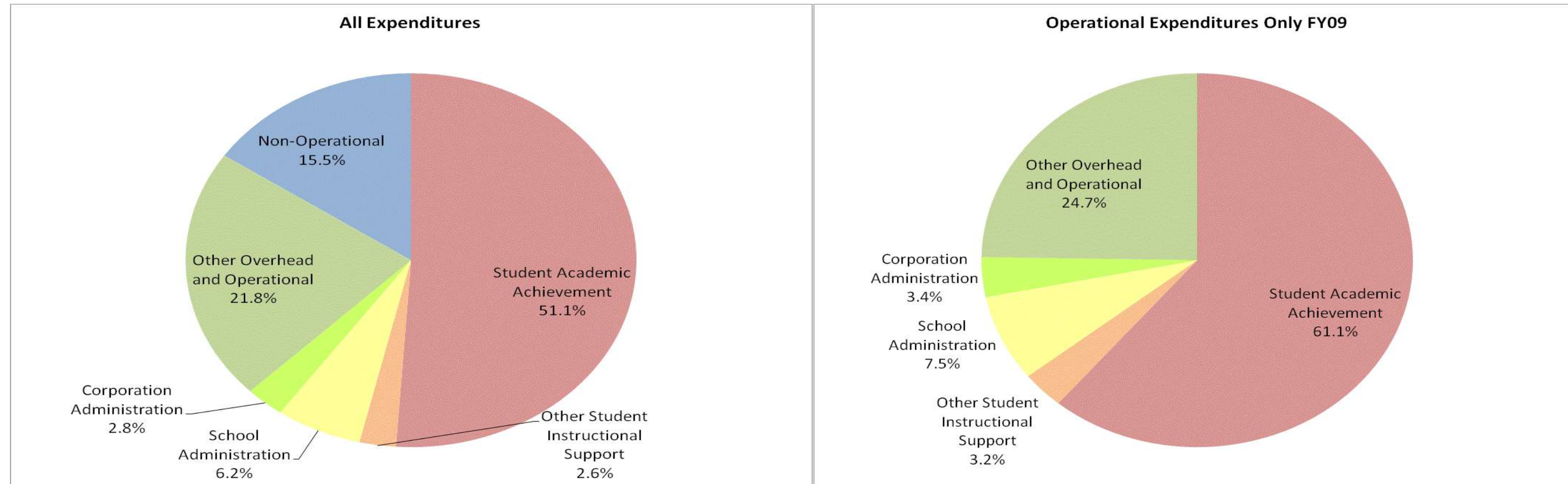


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Cloverdale Community Schools (6750)**

Cloverdale Community Schools (6750)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,321,231	51.8%	\$6,661,534	45.5%	\$7,456,960	48.5%	\$8,150,865	51.1%
Student Instructional Support	\$1,193,511	9.8%	\$1,017,140	6.9%	\$1,180,025	7.7%	\$1,401,822	8.8%
Overhead and Operational	\$2,419,780	19.8%	\$4,204,360	28.7%	\$3,860,583	25.1%	\$3,928,874	24.6%
Nonoperational	\$2,275,820	18.6%	\$2,768,884	18.9%	\$2,877,225	18.7%	\$2,479,051	15.5%
<b>Grand Total</b>	<b>\$12,210,342</b>		<b>\$14,651,918</b>		<b>\$15,374,792</b>	<b>9%</b>	<b>\$15,960,611</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.5%	52.4%	56.2%	59.9%



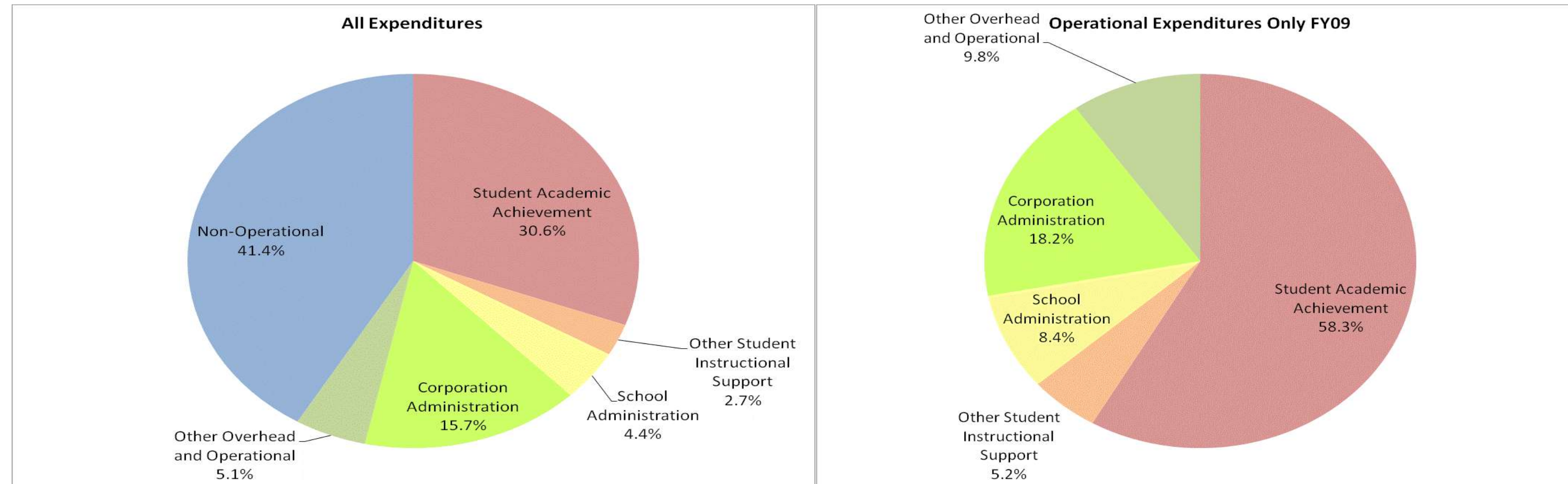


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Community Montessori Inc (9320)**

Community Montessori Inc (9320)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$799,608	16.3%	\$1,051,967	16.5%	\$1,135,637	30.6%
Student Instructional Support	\$0		\$127,609	2.6%	\$224,025	3.5%	\$266,438	7.2%
Overhead and Operational	\$0		\$421,297	8.6%	\$470,498	7.4%	\$774,715	20.8%
Nonoperational	\$0		\$3,570,274	72.6%	\$4,622,534	72.6%	\$1,539,475	41.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,918,788</b>		<b>\$6,369,024</b>	<b>-24%</b>	<b>\$3,716,265</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		18.9%	20.0%	37.7%

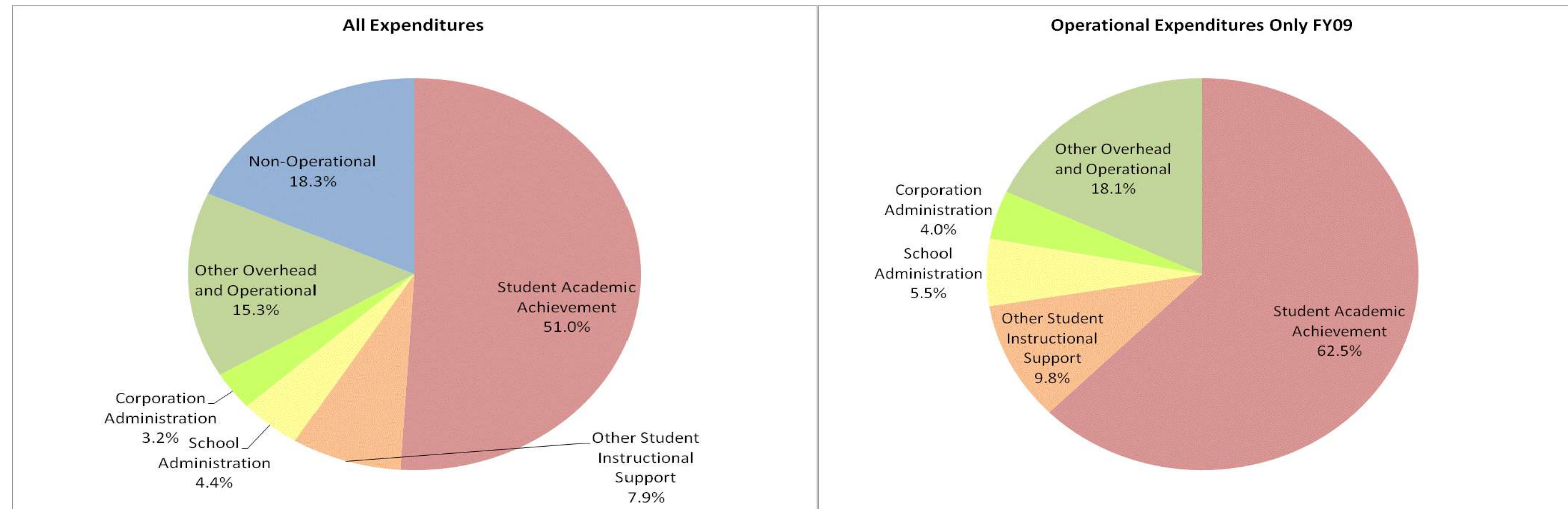


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Community Schools of Frankfort (1170)**

Community Schools of Frankfort (1170)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$11,788,291	59.4%	\$15,615,013	52.6%	\$17,341,332	51.3%	\$17,839,591	51.0%
Student Instructional Support	\$1,761,665	8.9%	\$2,786,600	9.4%	\$3,609,958	10.7%	\$4,284,071	12.2%
Overhead and Operational	\$3,889,346	19.6%	\$5,714,495	19.3%	\$6,156,436	18.2%	\$6,471,806	18.5%
Nonoperational	\$2,406,505	12.1%	\$5,544,348	18.7%	\$6,675,401	19.8%	\$6,385,946	18.3%
<b>Grand Total</b>	<b>\$19,845,808</b>		<b>\$29,660,455</b>		<b>\$33,783,126</b>	<b>18%</b>	<b>\$34,981,414</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>68.3%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>63.2%</b>



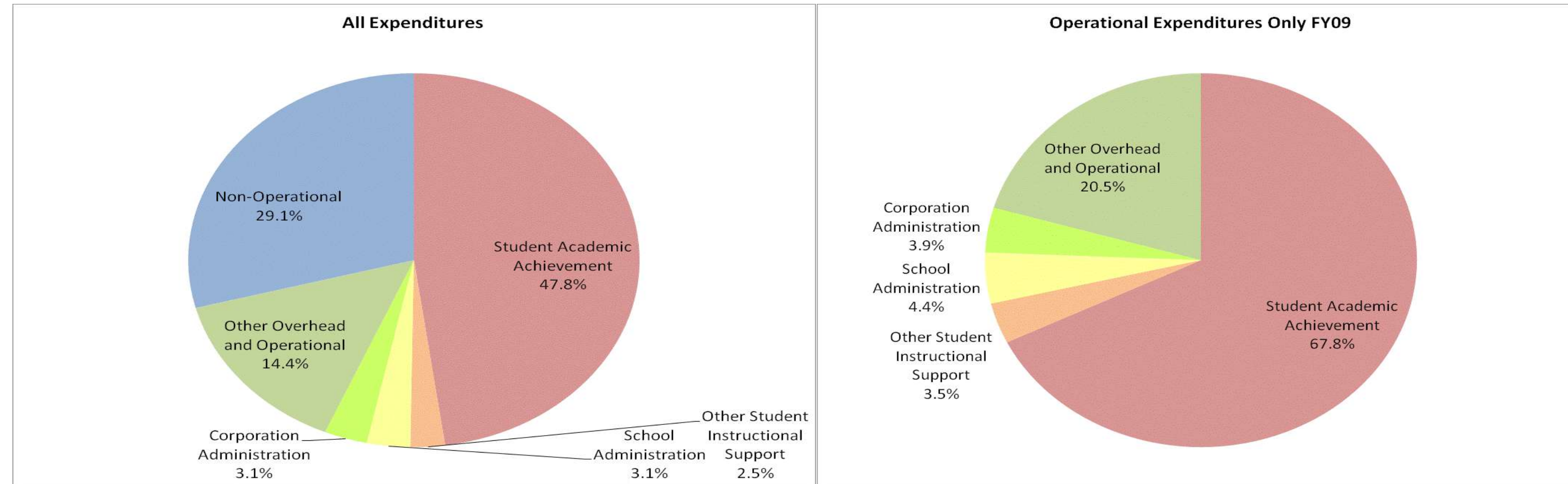


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Concord Community Schools (2270)**

Concord Community Schools (2270)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$15,603,501	46.8%	\$26,308,111	56.8%	\$24,601,585	48.6%	\$24,880,479	47.8%
Student Instructional Support	\$2,017,076	6.0%	\$2,324,716	5.0%	\$2,692,907	5.3%	\$2,899,022	5.6%
Overhead and Operational	\$5,934,858	17.8%	\$7,686,860	16.6%	\$9,395,417	18.5%	\$9,127,384	17.5%
Nonoperational	\$9,816,707	29.4%	\$10,030,517	21.6%	\$13,965,190	27.6%	\$15,156,160	29.1%
<b>Grand Total</b>	<b>\$33,372,141</b>		<b>\$46,350,203</b>		<b>\$50,655,099</b>	<b>12%</b>	<b>\$52,063,045</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>52.8%</b>	<b>61.8%</b>	<b>53.9%</b>	<b>53.4%</b>

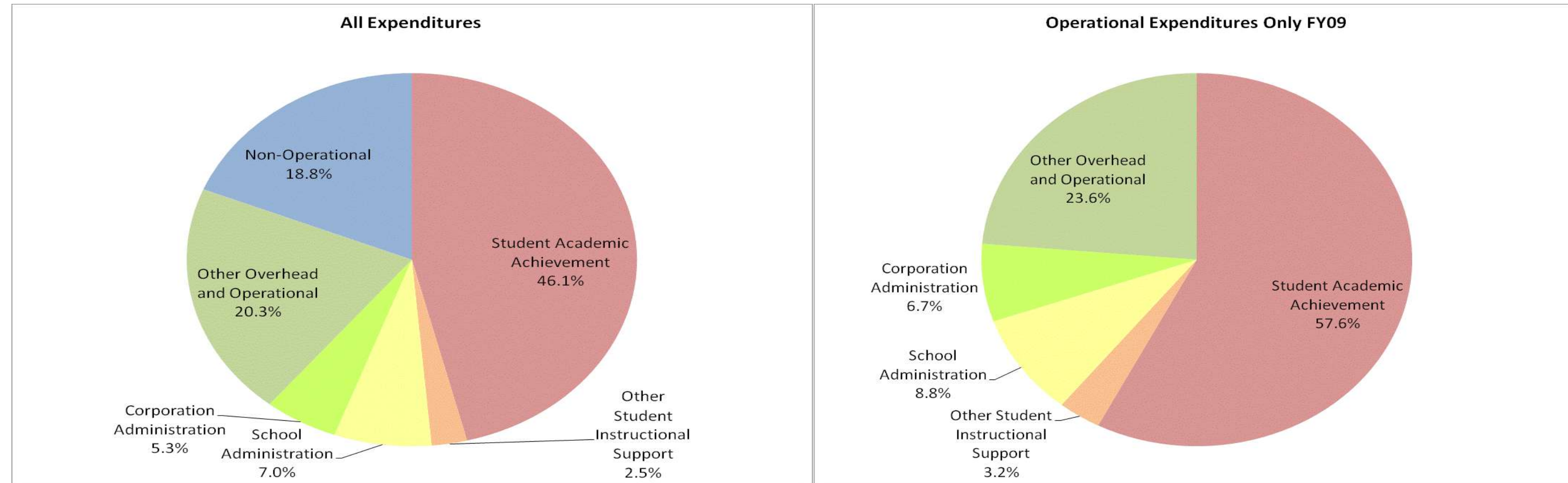


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Covington Community Sch Corp (2440)**

Covington Community Sch Corp (2440)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,710,393	58.4%	\$4,767,794	49.0%	\$4,522,358	50.9%	\$4,633,102	46.1%
Student Instructional Support	\$513,491	8.1%	\$769,954	7.9%	\$846,975	9.5%	\$959,036	9.5%
Overhead and Operational	\$1,375,654	21.7%	\$2,126,338	21.9%	\$2,511,316	28.3%	\$2,573,450	25.6%
Nonoperational	\$752,755	11.9%	\$2,061,353	21.2%	\$1,000,863	11.3%	\$1,895,152	18.8%
<b>Grand Total</b>	<b>\$6,352,294</b>		<b>\$9,725,439</b>		<b>\$8,881,513</b>	<b>3%</b>	<b>\$10,060,739</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.5%</b>	<b>56.9%</b>	<b>60.5%</b>	<b>55.6%</b>



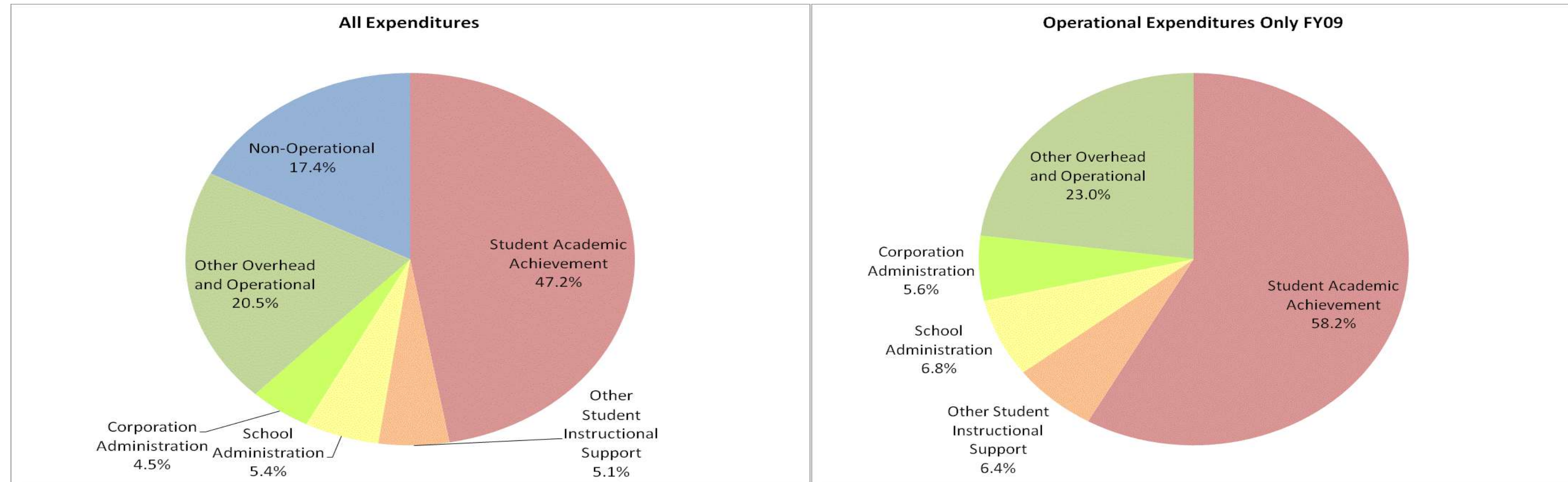


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Cowan Community School Corp (1900)**

Cowan Community School Corp (1900)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,336,797	50.3%	\$2,542,795	35.5%	\$2,941,858	45.5%	\$3,093,331	47.2%
Student Instructional Support	\$440,622	9.5%	\$553,211	7.7%	\$615,566	9.5%	\$685,542	10.5%
Overhead and Operational	\$1,073,366	23.1%	\$1,323,838	18.5%	\$1,440,884	22.3%	\$1,636,101	25.0%
Nonoperational	\$792,612	17.1%	\$2,738,861	38.3%	\$1,469,957	22.7%	\$1,139,710	17.4%
<b>Grand Total</b>	<b>\$4,643,396</b>		<b>\$7,158,705</b>		<b>\$6,468,265</b>	<b>-8%</b>	<b>\$6,554,684</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.8%	43.2%	55.0%	57.7%

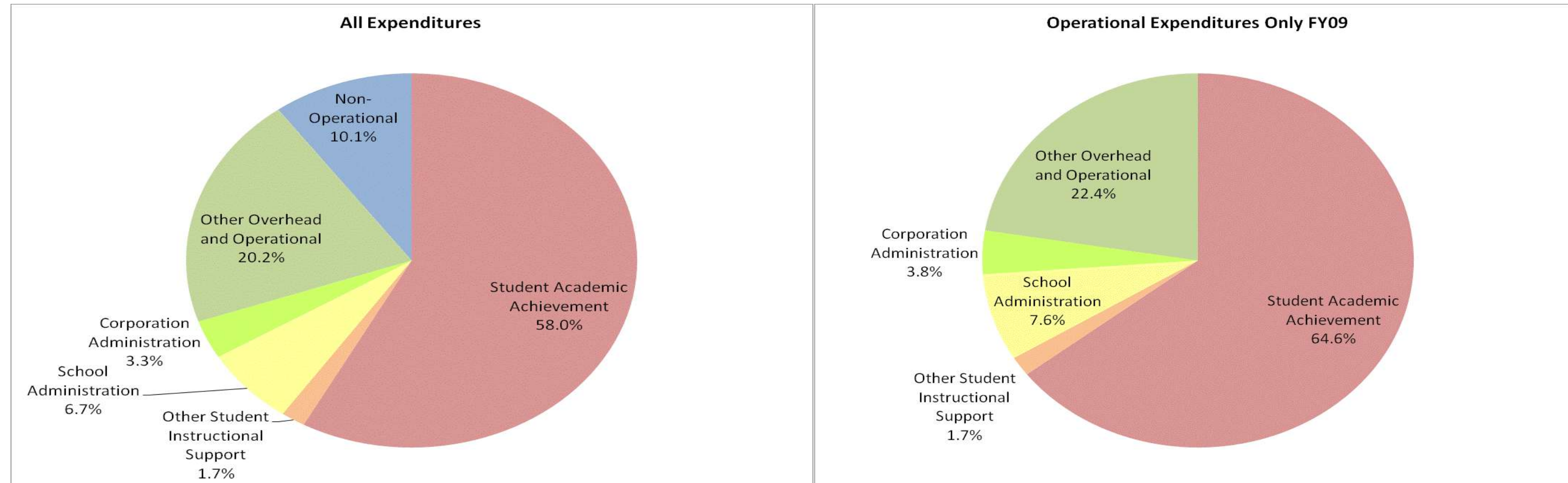


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Crawford Co Com School Corp (1300)**

Crawford Co Com School Corp (1300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,202,556	55.8%	\$10,304,828	57.1%	\$10,462,958	56.1%	\$10,518,910	58.0%
Student Instructional Support	\$879,725	6.0%	\$1,122,903	6.2%	\$1,338,301	7.2%	\$1,530,809	8.4%
Overhead and Operational	\$2,863,995	19.5%	\$3,779,026	20.9%	\$4,121,964	22.1%	\$4,273,166	23.5%
Nonoperational	\$2,754,514	18.7%	\$2,852,954	15.8%	\$2,717,164	14.6%	\$1,827,608	10.1%
<b>Grand Total</b>	<b>\$14,700,791</b>		<b>\$18,059,711</b>		<b>\$18,640,388</b>	<b>1%</b>	<b>\$18,150,493</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.8%</b>	<b>63.3%</b>	<b>63.3%</b>	<b>66.4%</b>



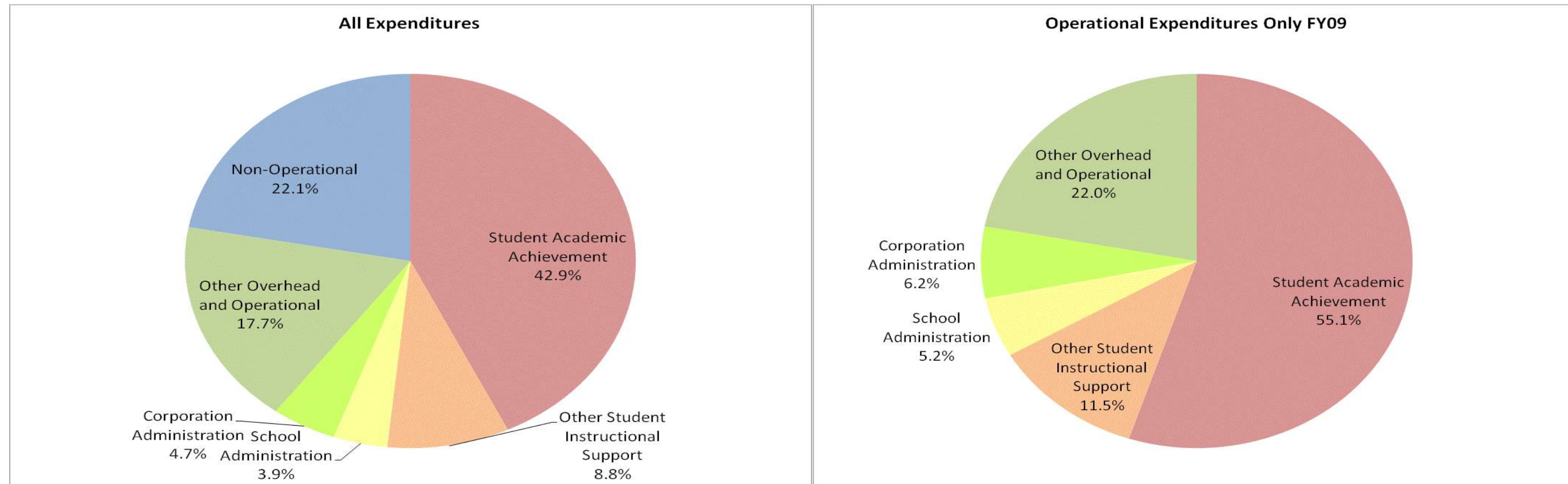


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$10,832,426	39.9%	\$14,948,311	45.9%	\$14,517,754	45.1%	\$12,918,078	42.9%
Student Instructional Support	\$2,236,717	8.2%	\$3,659,969	11.2%	\$3,821,562	11.9%	\$3,808,921	12.6%
Overhead and Operational	\$3,893,749	14.3%	\$5,793,301	17.8%	\$6,922,965	21.5%	\$6,739,837	22.4%
Nonoperational	\$10,203,540	37.6%	\$8,148,125	25.0%	\$6,893,890	21.4%	\$6,657,132	22.1%
<b>Grand Total</b>	<b>\$27,166,432</b>		<b>\$32,549,706</b>		<b>\$32,156,171</b>	<b>-7%</b>	<b>\$30,123,968</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>48.1%</b>	<b>57.2%</b>	<b>57.0%</b>	<b>55.5%</b>

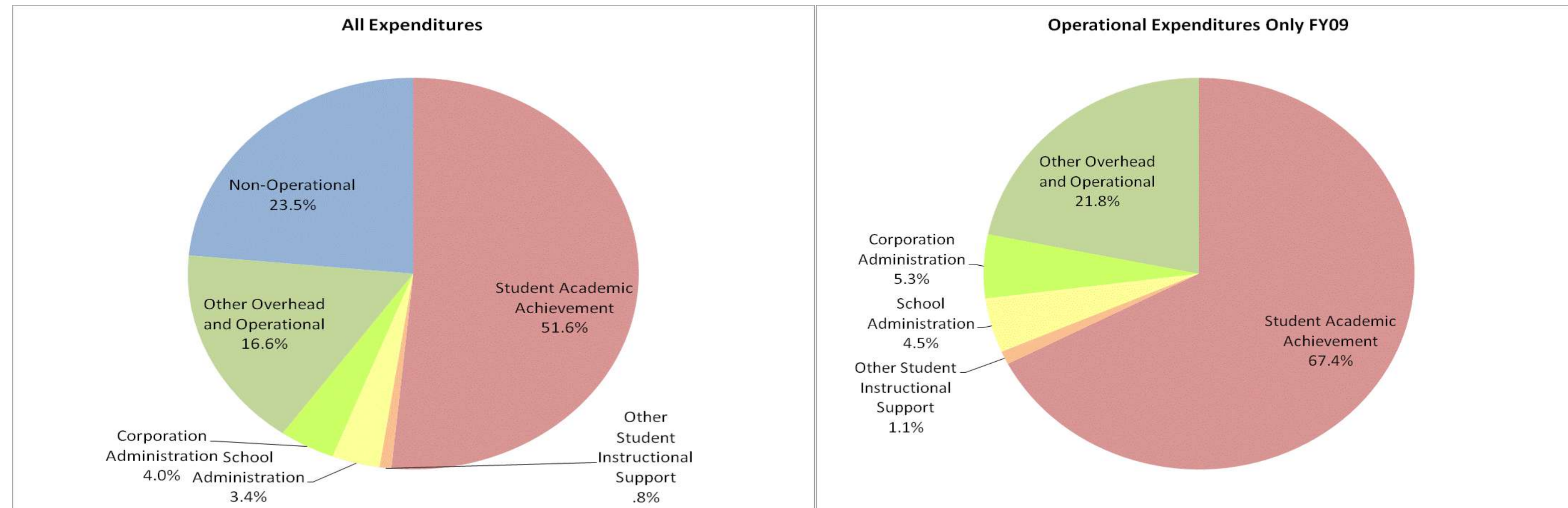


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,111,223	65.3%	\$2,599,146	52.2%	\$3,937,681	57.0%	\$3,175,079	51.6%
Student Instructional Support	\$232,950	7.2%	\$279,587	5.6%	\$282,471	4.1%	\$263,718	4.3%
Overhead and Operational	\$773,444	23.9%	\$1,188,394	23.8%	\$1,436,476	20.8%	\$1,272,055	20.7%
Nonoperational	\$115,915	3.6%	\$916,551	18.4%	\$1,253,406	18.1%	\$1,448,052	23.5%
<b>Grand Total</b>	<b>\$3,233,532</b>		<b>\$4,983,679</b>		<b>\$6,910,034</b>	<b>24%</b>	<b>\$6,158,903</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>72.5%</b>	<b>57.8%</b>	<b>61.1%</b>	<b>55.8%</b>



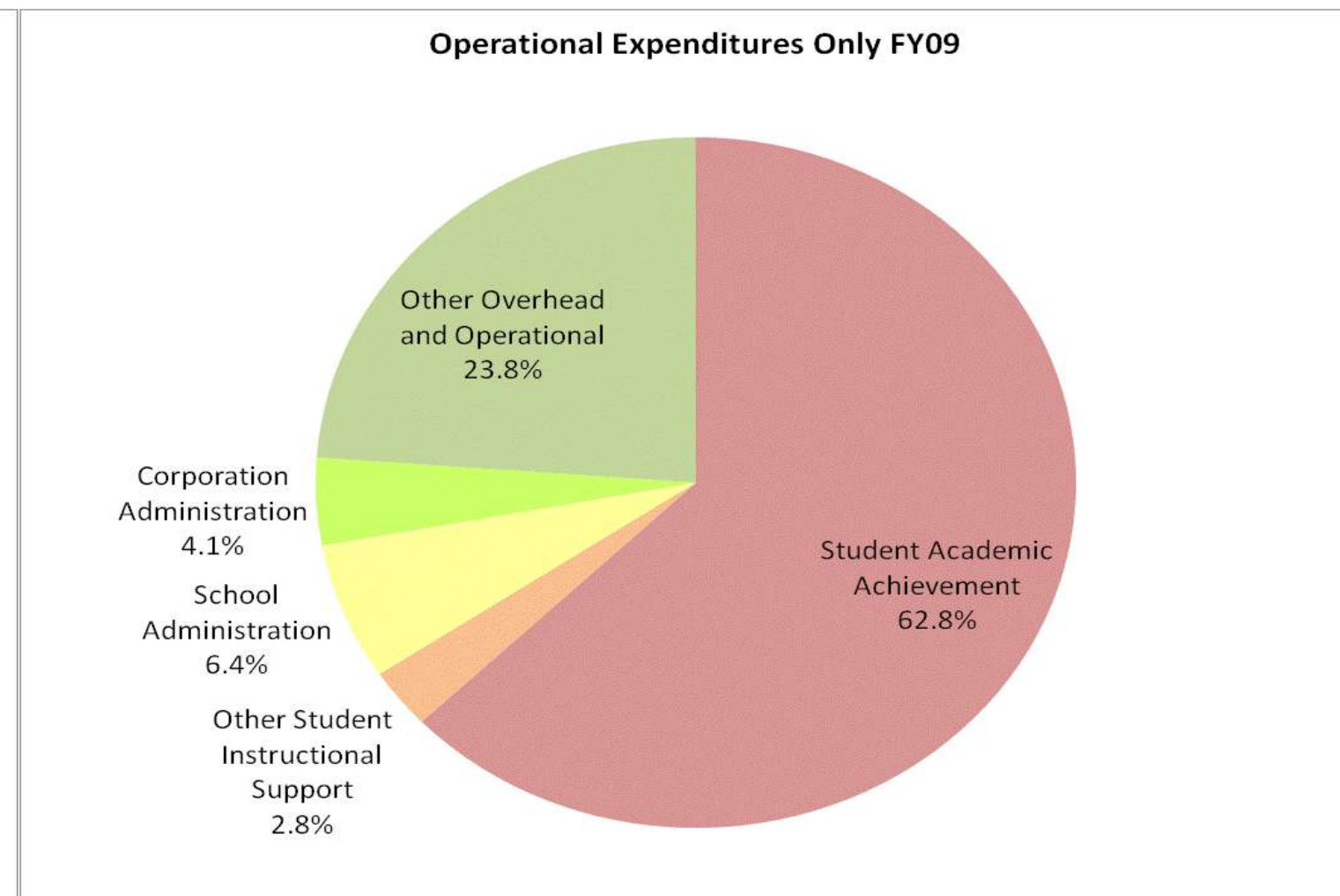
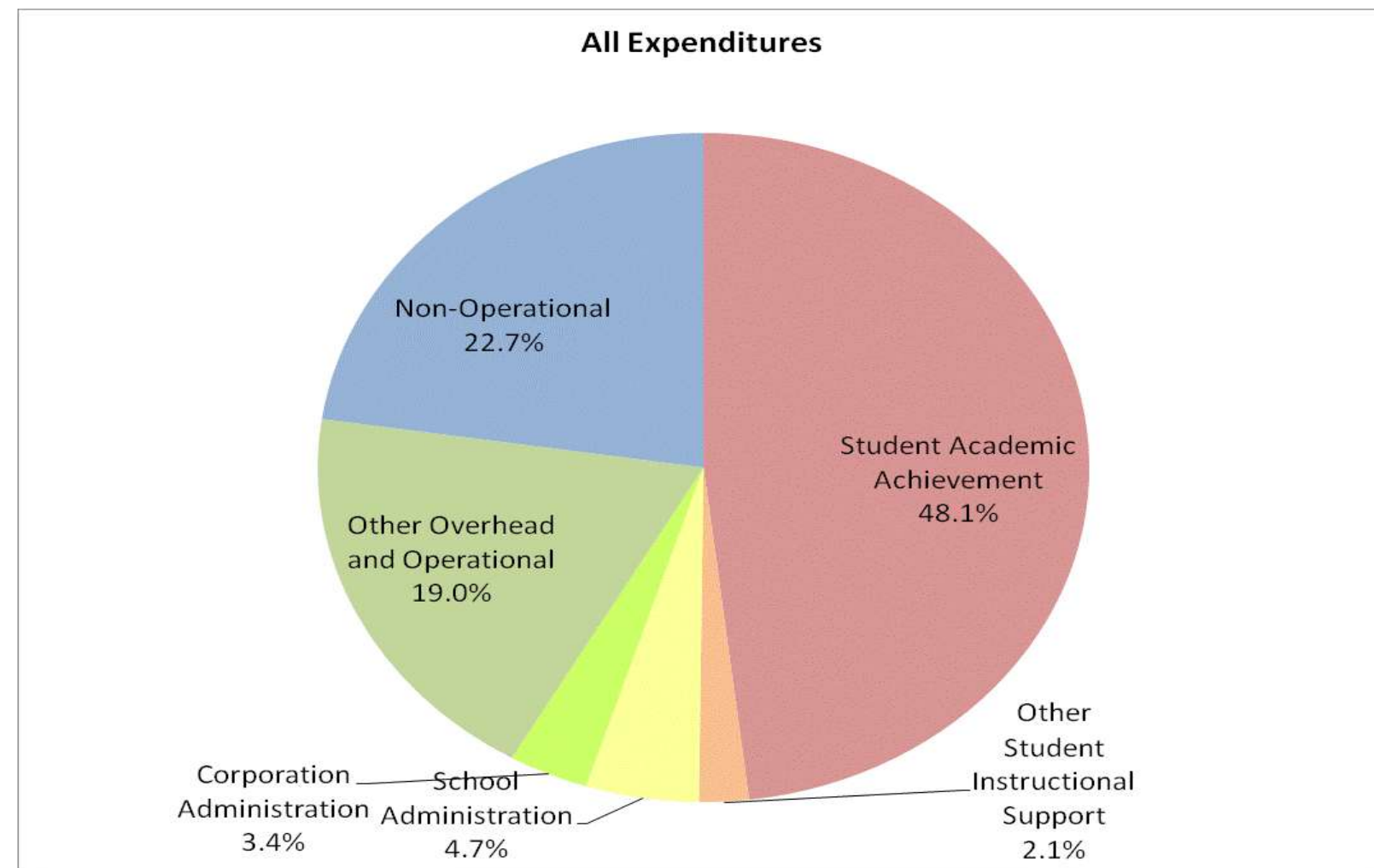


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Crown Point Community Sch Corp (4660)**

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$18,556,971	51.5%	\$24,704,846	45.1%	\$31,941,143	45.7%	\$35,082,026	48.1%
Student Instructional Support	\$2,172,094	6.0%	\$3,467,159	6.3%	\$4,687,679	6.7%	\$4,968,239	6.8%
Overhead and Operational	\$10,676,479	29.6%	\$12,259,263	22.4%	\$15,120,883	21.7%	\$16,325,824	22.4%
Nonoperational	\$4,614,780	12.8%	\$14,344,206	26.2%	\$18,087,302	25.9%	\$16,538,632	22.7%
<b>Grand Total</b>	<b>\$36,020,324</b>		<b>\$54,775,474</b>		<b>\$69,837,006</b>	<b>33%</b>	<b>\$72,914,722</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.5%</b>	<b>51.4%</b>	<b>52.4%</b>	<b>54.9%</b>

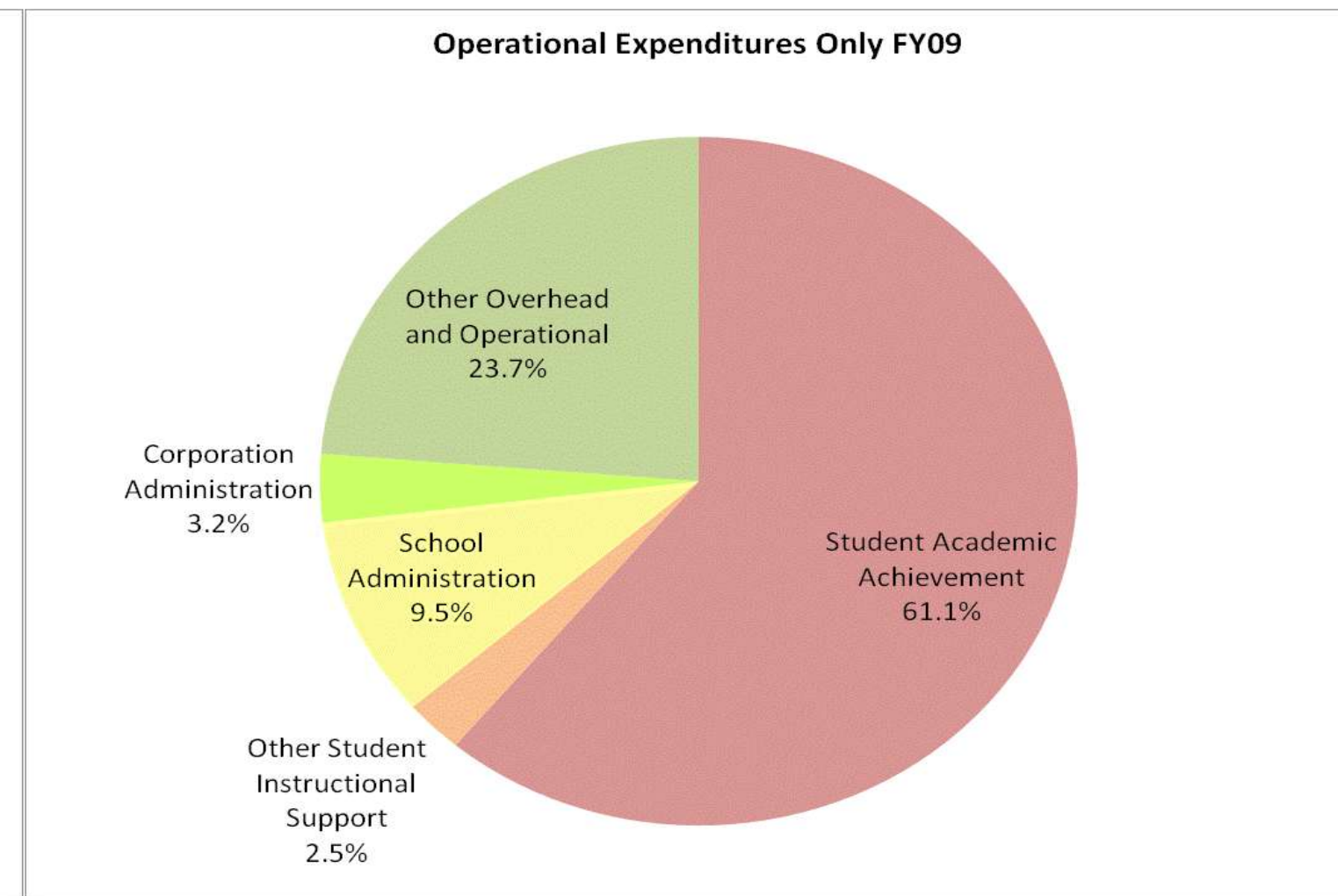
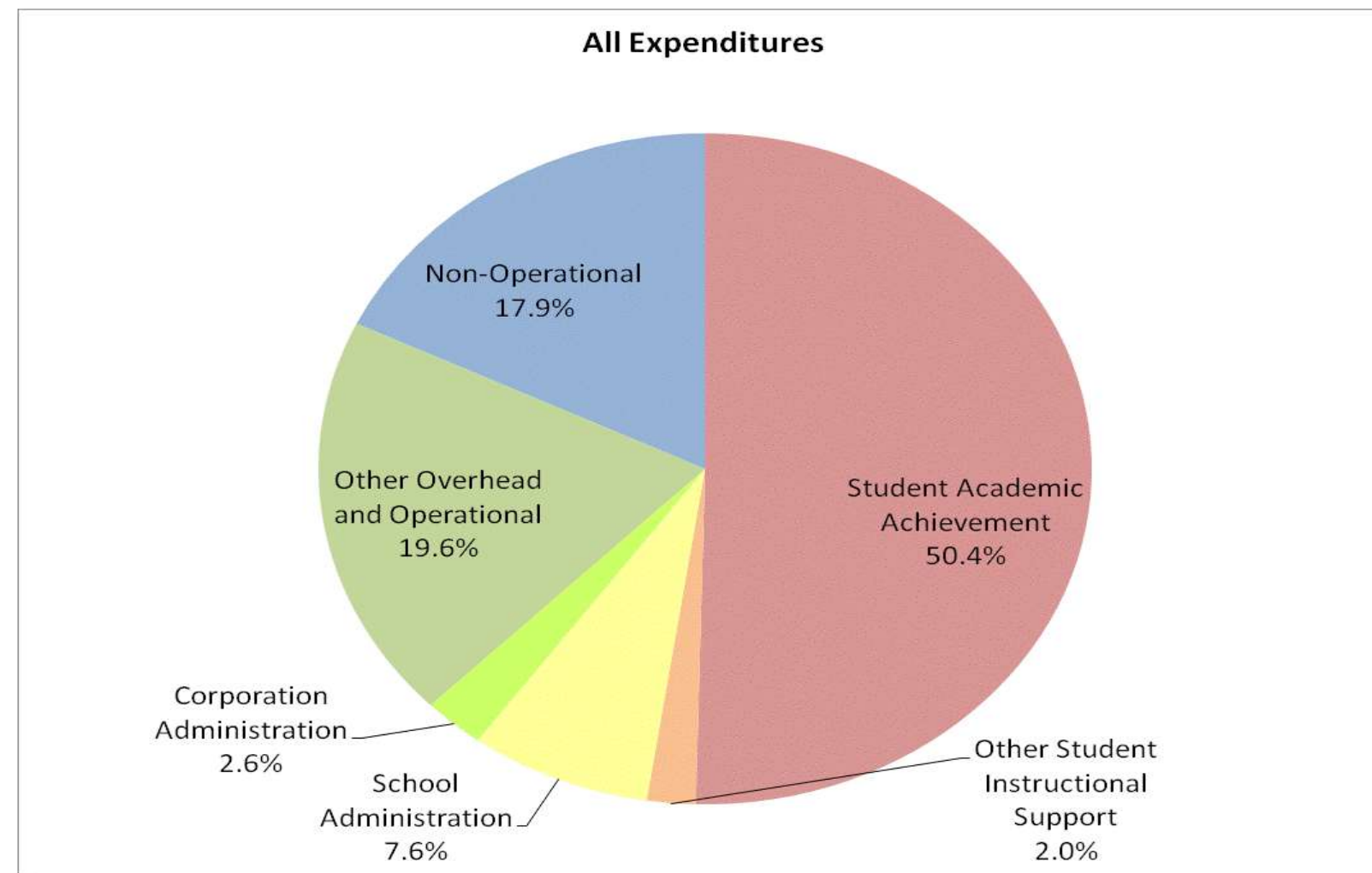


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,226,308	60.7%	\$6,212,174	50.3%	\$6,064,161	47.8%	\$6,530,184	50.4%
Student Instructional Support	\$559,795	6.5%	\$828,594	6.7%	\$1,063,128	8.4%	\$1,246,186	9.6%
Overhead and Operational	\$2,176,217	25.3%	\$2,777,198	22.5%	\$3,210,364	25.3%	\$2,867,722	22.1%
Nonoperational	\$643,420	7.5%	\$2,527,587	20.5%	\$2,356,326	18.6%	\$2,314,894	17.9%
<b>Grand Total</b>	<b>\$8,605,741</b>		<b>\$12,345,552</b>		<b>\$12,693,979</b>	<b>5%</b>	<b>\$12,958,986</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.2%</b>	<b>57.0%</b>	<b>56.1%</b>	<b>60.0%</b>



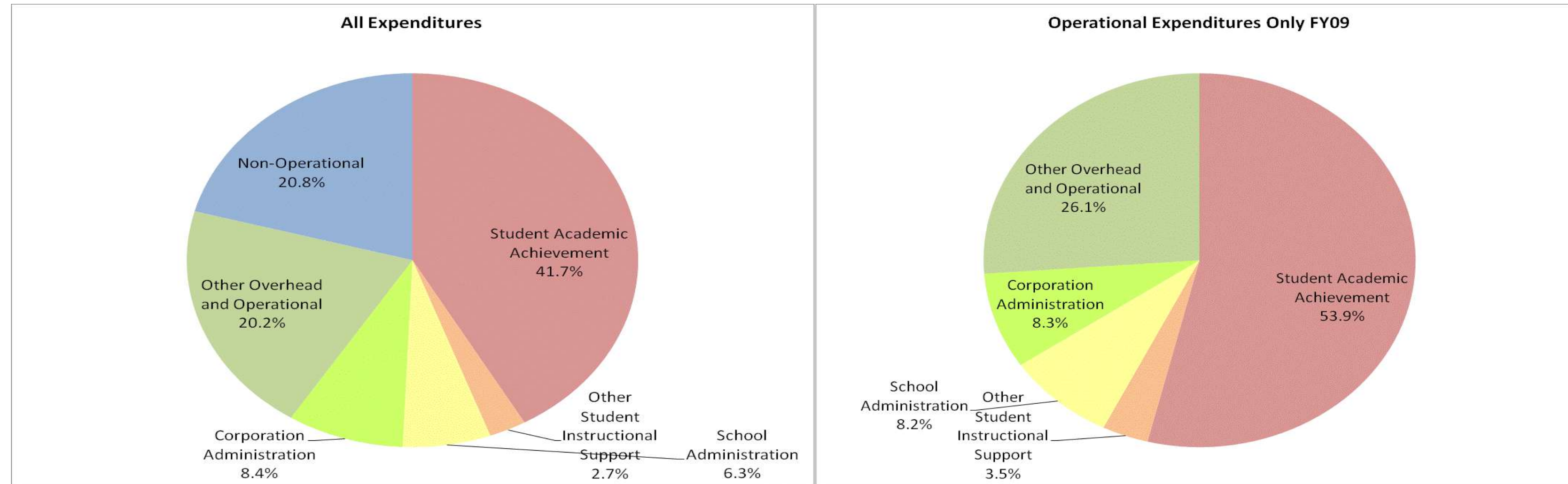


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Daleville Community Schools (1940)**

Daleville Community Schools (1940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,304,695	48.3%	\$2,924,954	45.5%	\$3,006,671	41.6%	\$2,940,040	41.7%
Student Instructional Support	\$361,284	7.6%	\$469,503	7.3%	\$560,239	7.8%	\$631,461	9.0%
Overhead and Operational	\$1,212,889	25.4%	\$2,197,210	34.2%	\$1,954,766	27.0%	\$2,009,156	28.5%
Nonoperational	\$894,485	18.7%	\$835,610	13.0%	\$1,705,433	23.6%	\$1,464,178	20.8%
<b>Grand Total</b>	<b>\$4,773,352</b>		<b>\$6,427,277</b>		<b>\$7,227,108</b>	<b>10%</b>	<b>\$7,044,834</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	55.9%	52.8%	49.4%	50.7%

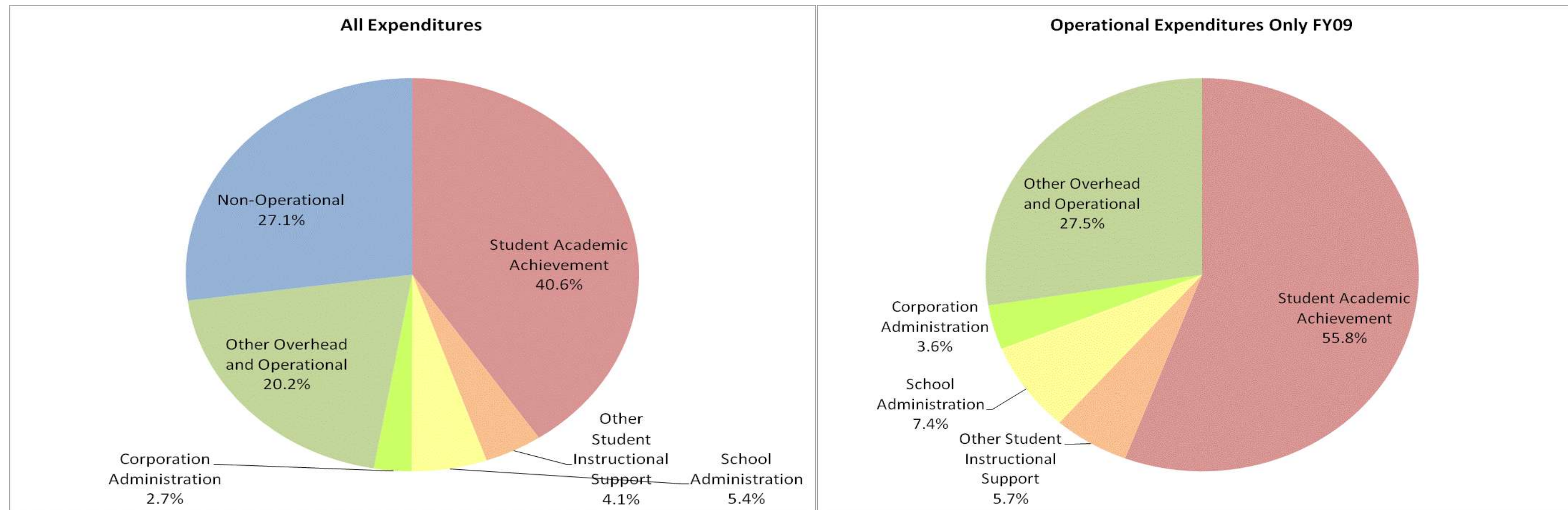


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Danville Community School Corp (3325)**

Danville Community School Corp (3325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,285,659	39.2%	\$10,434,121	45.7%	\$11,022,138	44.8%	\$10,921,162	40.6%
Student Instructional Support	\$1,072,340	6.7%	\$1,599,591	7.0%	\$1,898,520	7.7%	\$2,554,170	9.5%
Overhead and Operational	\$3,882,039	24.2%	\$5,580,390	24.4%	\$5,995,549	24.4%	\$6,145,216	22.8%
Nonoperational	\$4,795,977	29.9%	\$5,225,173	22.9%	\$5,687,378	23.1%	\$7,294,430	27.1%
<b>Grand Total</b>	<b>\$16,036,014</b>		<b>\$22,839,275</b>		<b>\$24,603,586</b>	<b>18%</b>	<b>\$26,914,978</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>45.9%</b>	<b>52.7%</b>	<b>52.5%</b>	<b>50.1%</b>



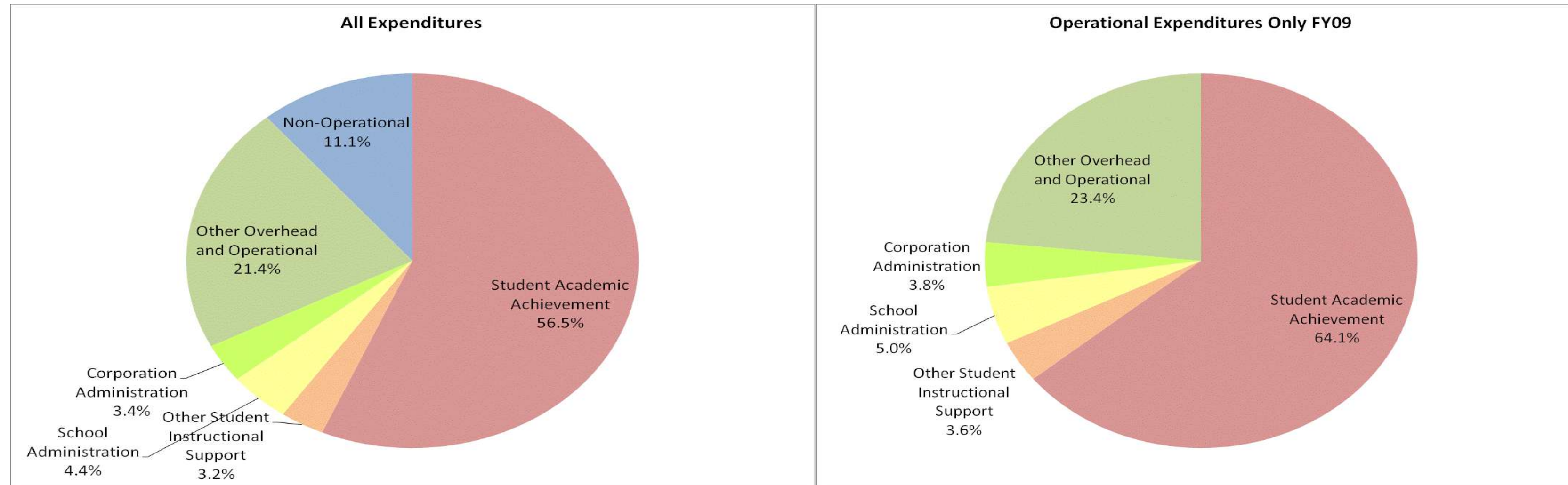


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Decatur County Com Schools (1655)**

Decatur County Com Schools (1655)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,594,809	60.1%	\$10,429,371	58.6%	\$10,875,158	57.1%	\$10,547,441	56.5%
Student Instructional Support	\$1,022,748	7.1%	\$1,236,724	7.0%	\$1,364,892	7.2%	\$1,413,671	7.6%
Overhead and Operational	\$2,842,593	19.9%	\$4,161,049	23.4%	\$4,469,173	23.5%	\$4,618,178	24.8%
Nonoperational	\$1,851,787	12.9%	\$1,961,018	11.0%	\$2,325,535	12.2%	\$2,075,450	11.1%
<b>Grand Total</b>	<b>\$14,311,937</b>		<b>\$17,788,162</b>		<b>\$19,034,759</b>	<b>5%</b>	<b>\$18,654,740</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.2%</b>	<b>65.6%</b>	<b>64.3%</b>	<b>64.1%</b>

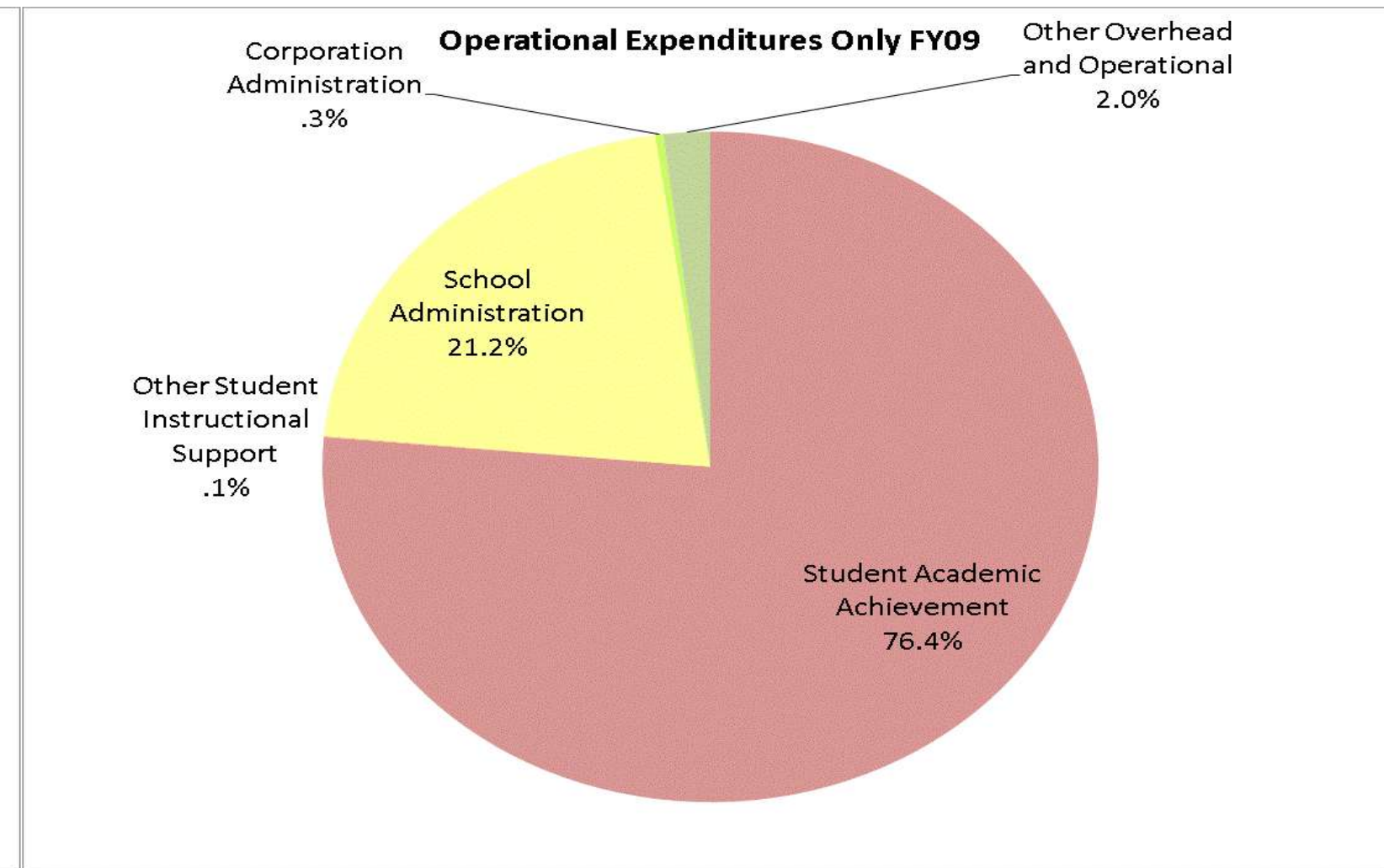
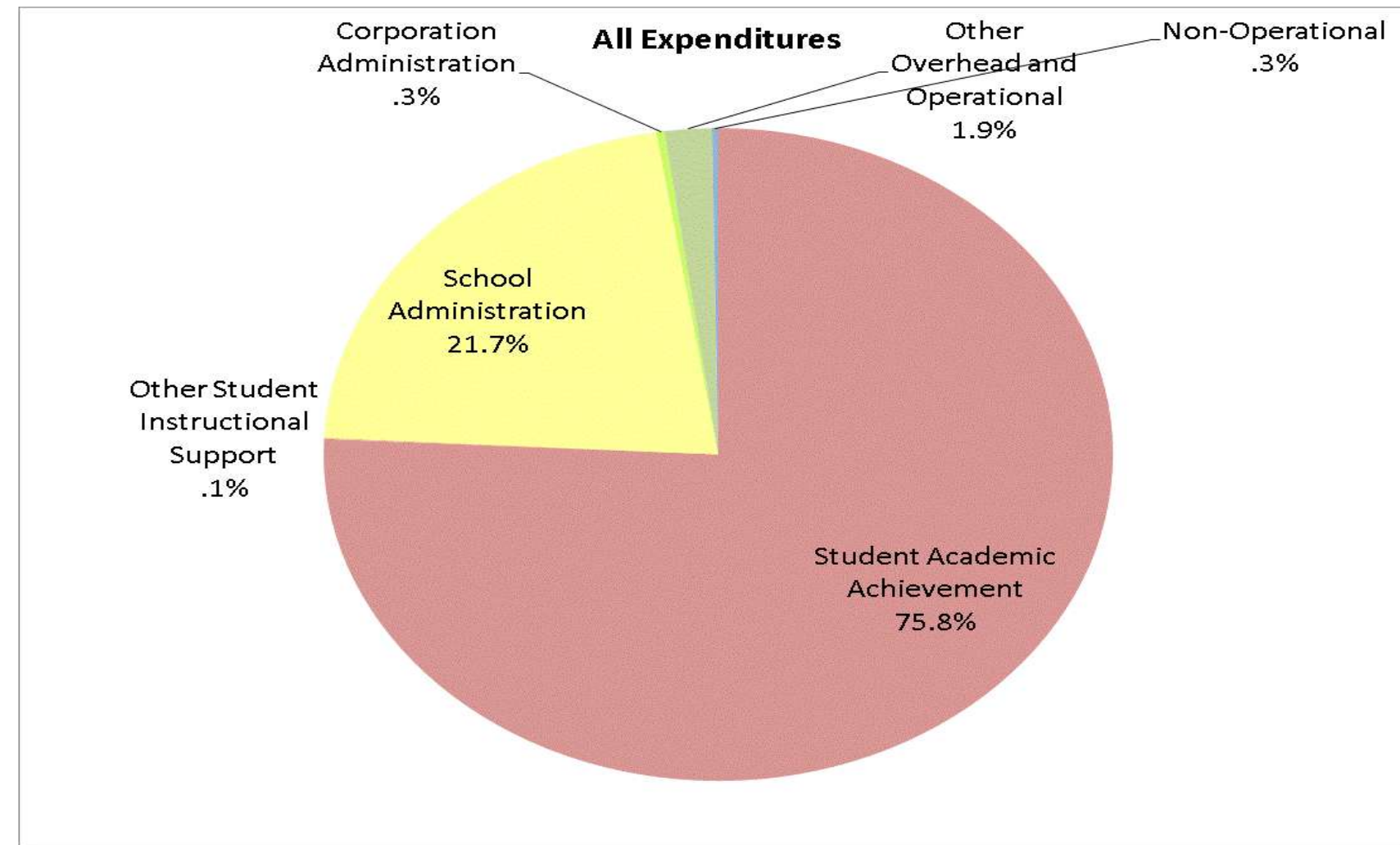


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Decatur Discovery Academy Inc (9525)**

Decatur Discovery Academy Inc (9525)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$478,121	56.6%	\$807,801	74.7%	\$827,973	75.8%
Student Instructional Support	\$0		\$162,950	19.3%	\$217,215	20.1%	\$237,373	21.7%
Overhead and Operational	\$0		\$64,592	7.6%	\$51,154	4.7%	\$24,747	2.3%
Nonoperational	\$0		\$139,731	16.5%	\$5,054	.5%	\$2,816	.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$845,393</b>		<b>\$1,081,224</b>	<b>29%</b>	<b>\$1,092,909</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		75.8%	94.8%	97.5%



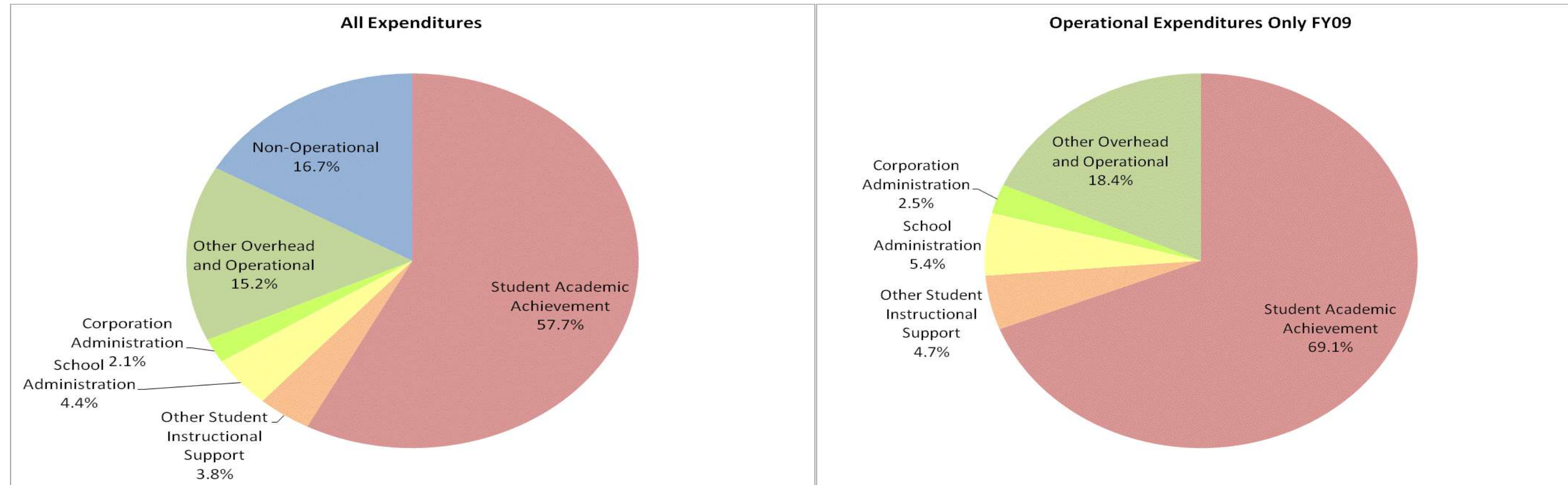


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**DeKalb Co Ctl United Sch Dist (1835)**

DeKalb Co Ctl United Sch Dist (1835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$14,058,435	54.1%	\$22,227,060	53.8%	\$23,815,875	55.8%	\$25,650,664	57.7%
Student Instructional Support	\$1,971,571	7.6%	\$3,299,455	8.0%	\$3,687,630	8.6%	\$3,680,238	8.3%
Overhead and Operational	\$5,666,584	21.8%	\$8,357,227	20.2%	\$8,461,054	19.8%	\$7,668,842	17.3%
Nonoperational	\$4,285,337	16.5%	\$7,454,476	18.0%	\$6,680,996	15.7%	\$7,445,995	16.8%
<b>Grand Total</b>	<b>\$25,981,928</b>		<b>\$41,338,218</b>		<b>\$42,645,555</b>	<b>8%</b>	<b>\$44,445,738</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.7%	61.8%	64.5%	66.0%

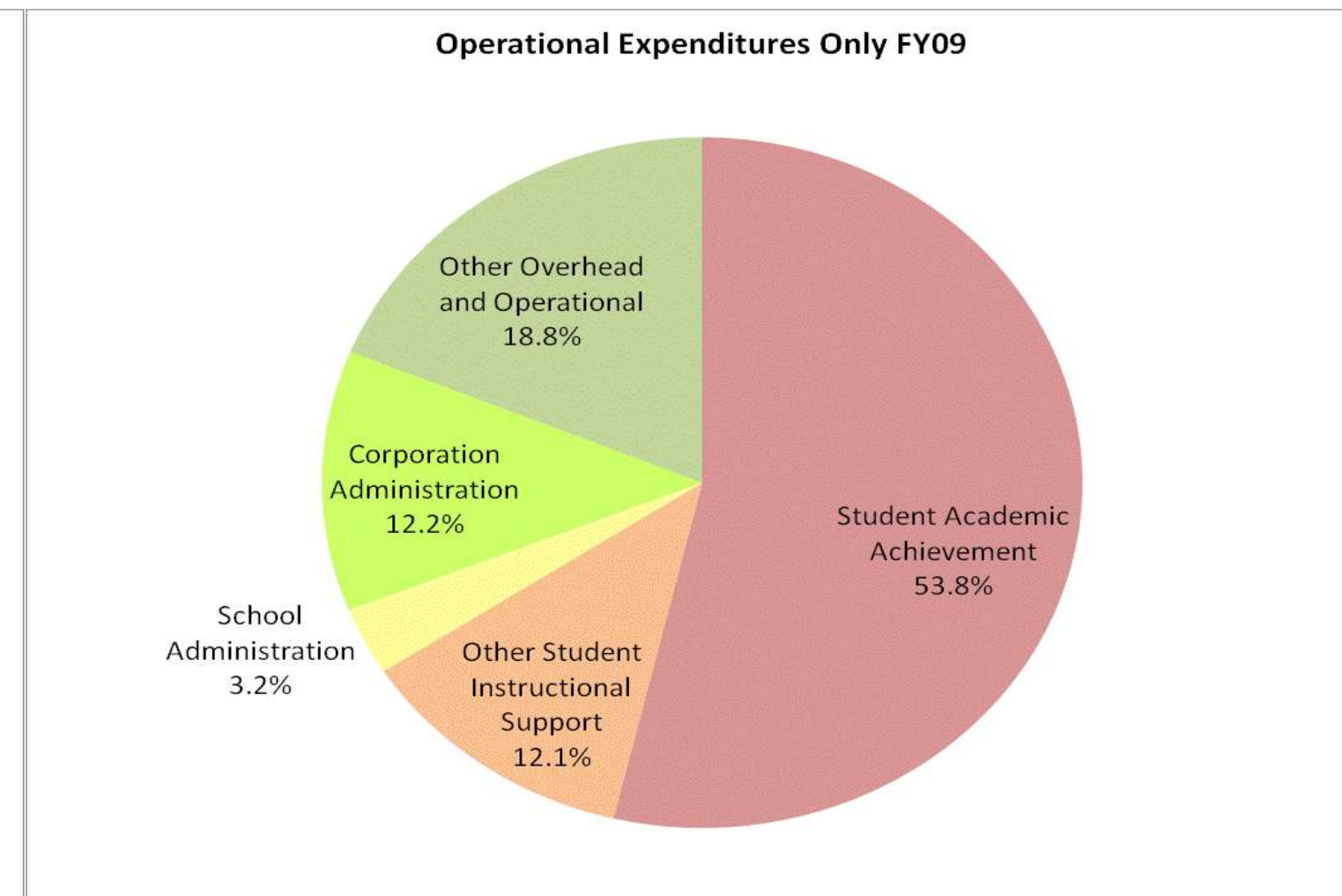
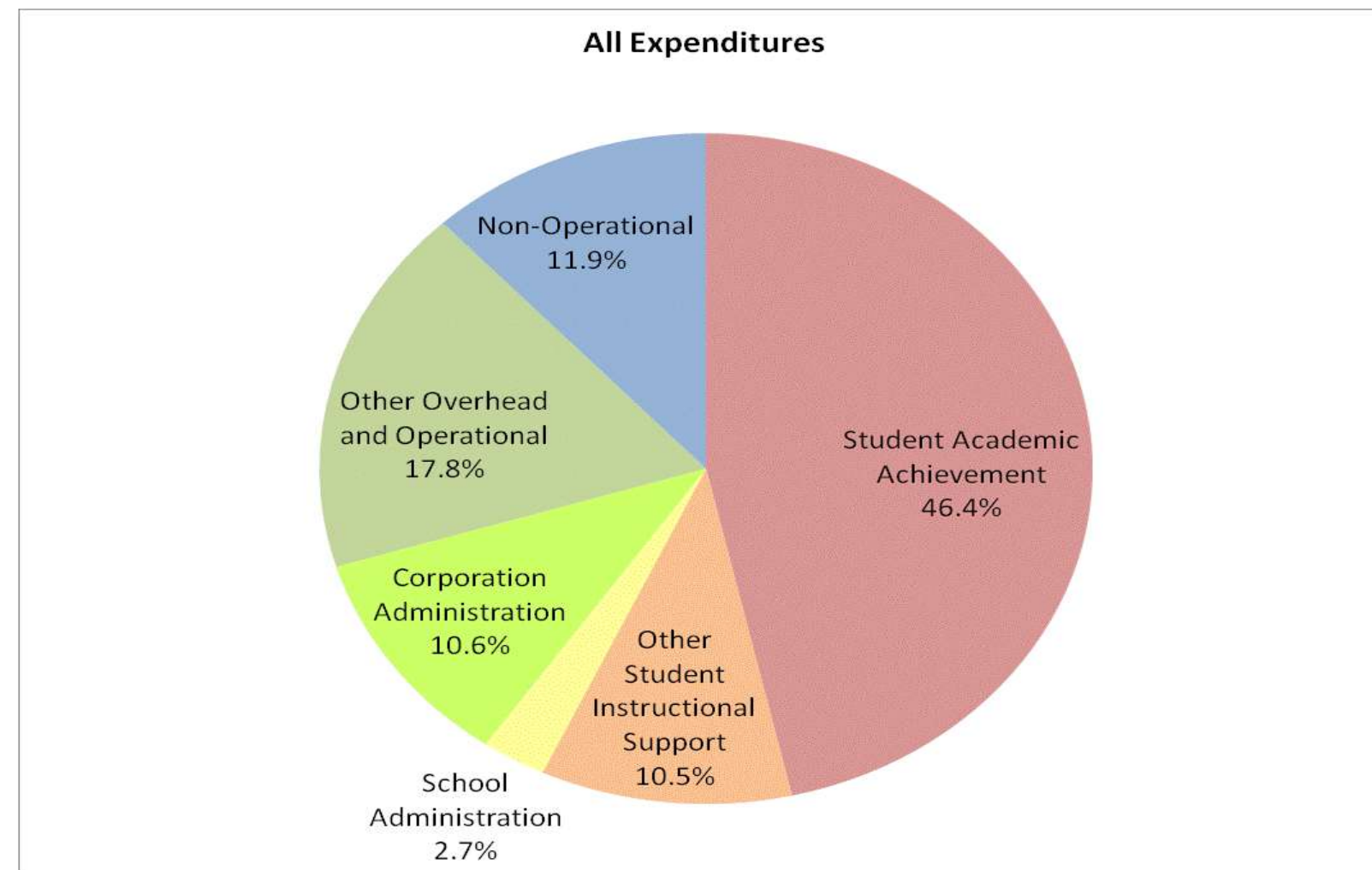


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**DeKalb Co Eastern Com Sch Dist (1805)**

DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,911,231	52.8%	\$10,767,055	47.9%	\$11,294,396	46.8%	\$11,408,908	46.4%
Student Instructional Support	\$1,141,226	7.6%	\$1,847,786	8.2%	\$2,364,721	9.8%	\$3,249,881	13.2%
Overhead and Operational	\$4,318,453	28.8%	\$6,005,168	26.7%	\$7,194,804	29.8%	\$6,984,012	28.4%
Nonoperational	\$1,618,838	10.8%	\$3,860,279	17.2%	\$3,290,272	13.6%	\$2,929,722	11.9%
<b>Grand Total</b>	<b>\$14,989,748</b>		<b>\$22,480,288</b>		<b>\$24,144,193</b>	<b>9%</b>	<b>\$24,572,523</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	60.4%	56.1%	56.6%	59.7%



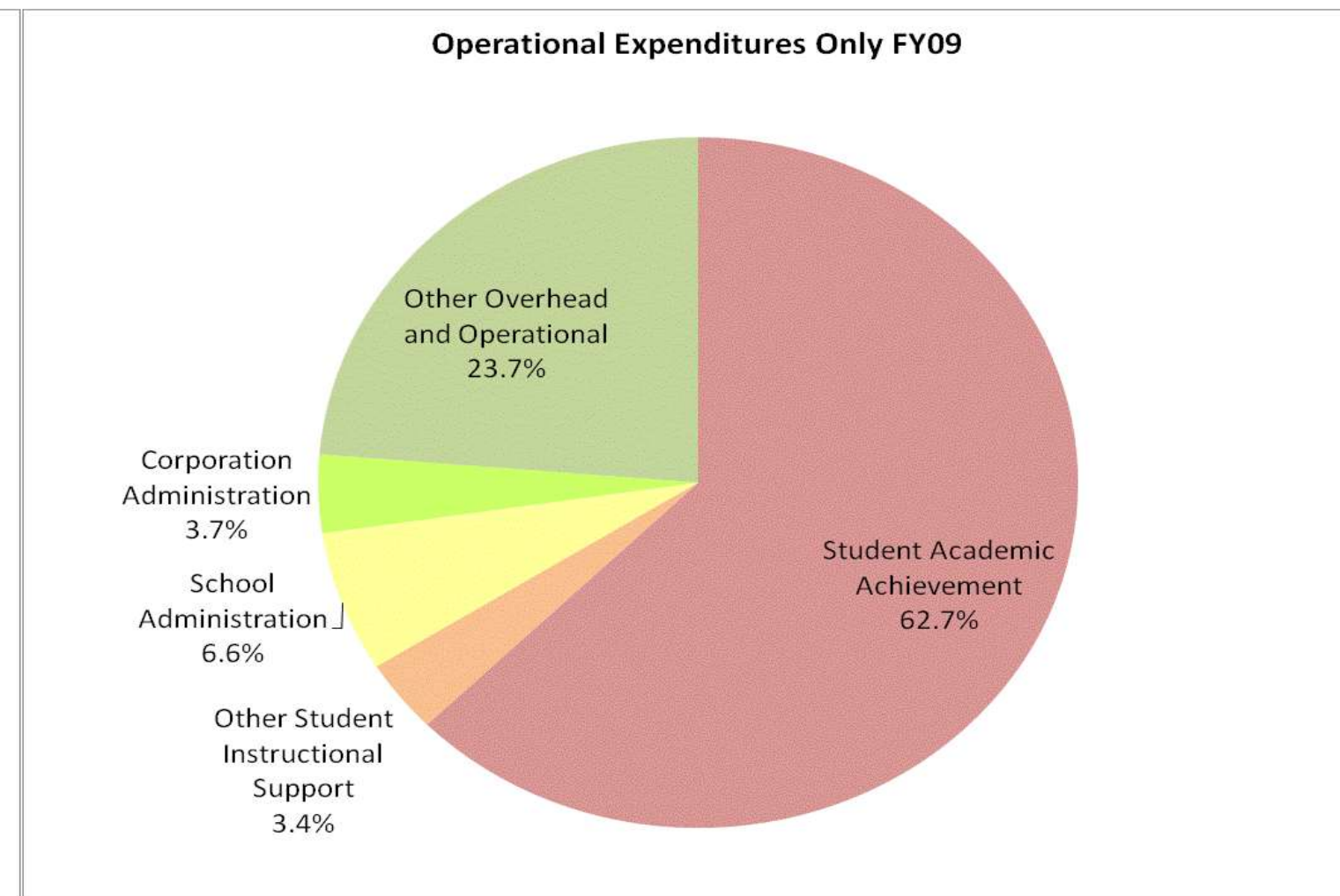
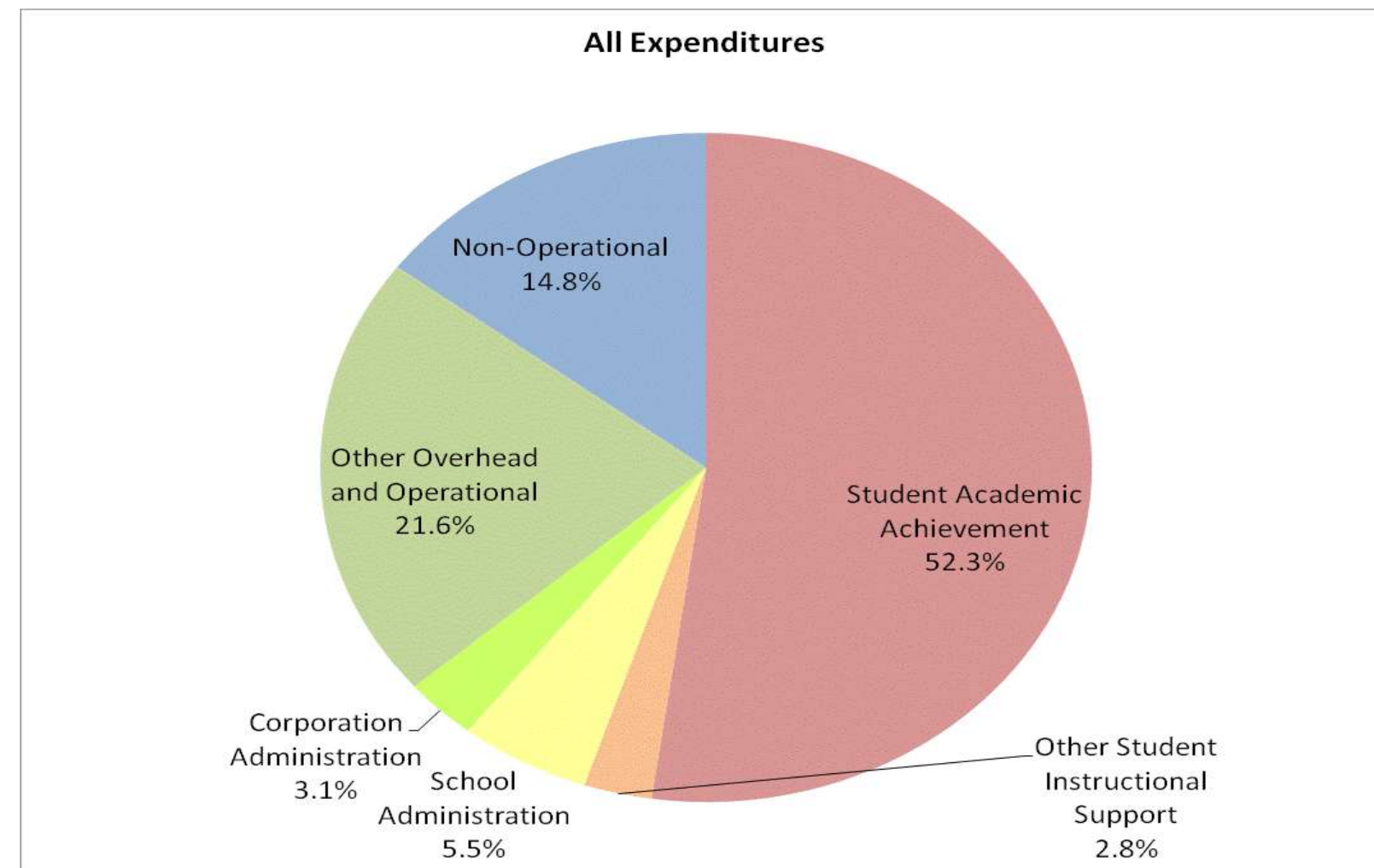


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Delaware Community School Corp (1875)**

Delaware Community School Corp (1875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,994,077	51.4%	\$12,005,133	49.0%	\$13,401,244	51.2%	\$13,710,830	52.3%
Student Instructional Support	\$1,516,643	7.8%	\$1,943,984	7.9%	\$2,184,972	8.3%	\$2,184,619	8.3%
Overhead and Operational	\$3,597,359	18.5%	\$6,096,508	24.9%	\$6,198,612	23.7%	\$6,461,754	24.6%
Nonoperational	\$4,330,666	22.3%	\$4,454,162	18.2%	\$4,398,772	16.8%	\$3,873,615	14.8%
<b>Grand Total</b>	<b>\$19,438,745</b>		<b>\$24,499,786</b>		<b>\$26,183,601</b>		<b>\$26,230,819</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.2%	56.9%	59.5%	60.6%

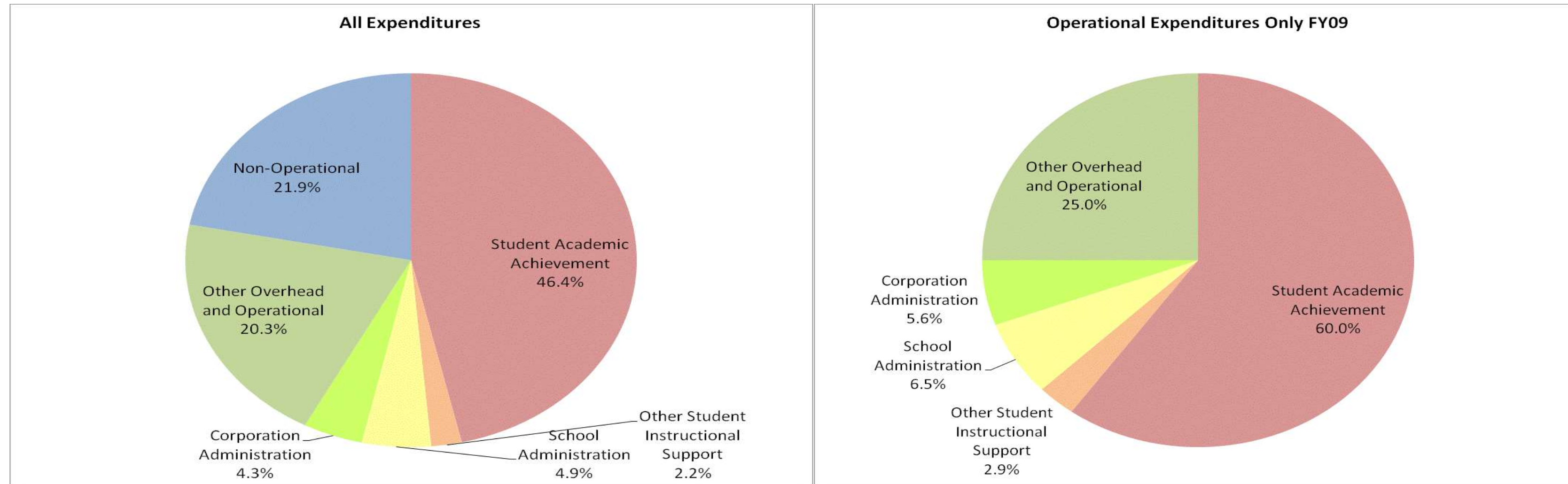


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Delphi Community School Corp (755)**

Delphi Community School Corp (755)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,750,429	49.6%	\$7,905,080	49.0%	\$8,145,705	48.7%	\$8,403,412	46.4%
Student Instructional Support	\$937,682	6.9%	\$1,016,940	6.3%	\$1,276,219	7.6%	\$1,292,048	7.1%
Overhead and Operational	\$2,844,744	20.9%	\$3,205,591	19.9%	\$3,813,571	22.8%	\$4,444,853	24.5%
Nonoperational	\$3,082,586	22.6%	\$4,010,395	24.9%	\$3,492,361	20.9%	\$3,976,161	21.9%
<b>Grand Total</b>	<b>\$13,615,441</b>		<b>\$16,138,006</b>		<b>\$16,727,856</b>	<b>12%</b>	<b>\$18,116,474</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	56.5%	55.3%	56.3%	53.5%



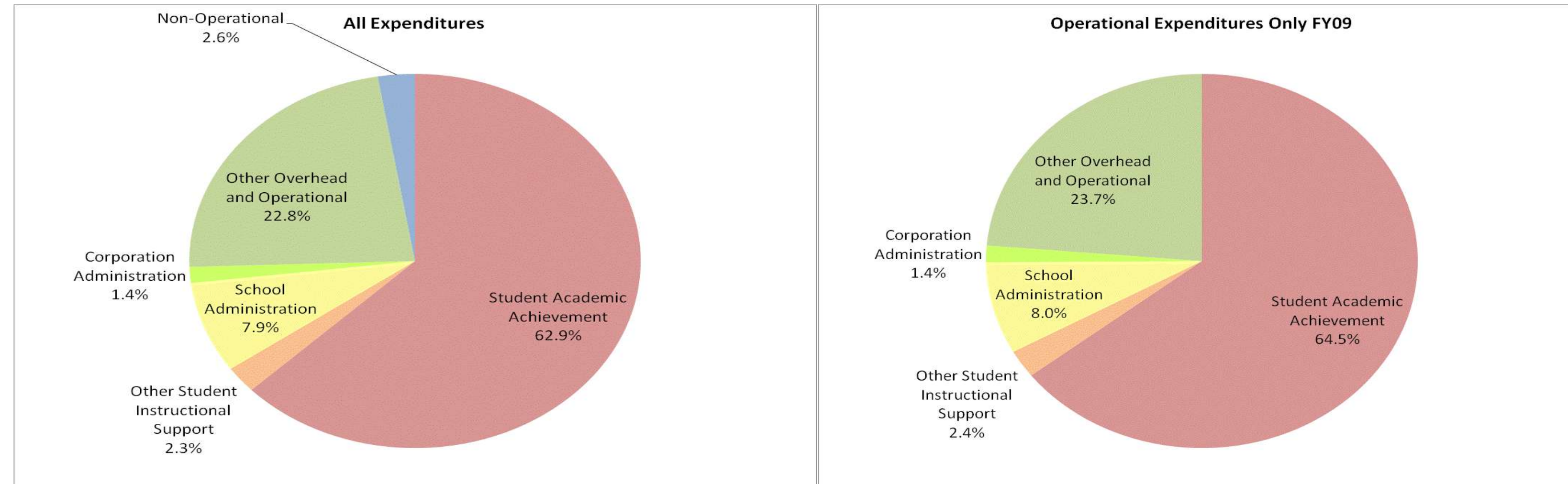


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Dewey Township Schools (4790)**

Dewey Township Schools (4790)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$995,692	66.2%	\$1,126,948	63.5%	\$1,189,111	62.6%	\$1,191,395	62.9%
Student Instructional Support	\$143,154	9.5%	\$191,661	10.8%	\$198,930	10.5%	\$193,456	10.2%
Overhead and Operational	\$359,512	23.9%	\$442,316	24.9%	\$468,971	24.7%	\$458,878	24.2%
Nonoperational	\$6,082	.4%	\$12,595	.7%	\$43,178	2.3%	\$50,165	2.6%
<b>Grand Total</b>	<b>\$1,504,440</b>		<b>\$1,773,519</b>		<b>\$1,900,189</b>	<b>7%</b>	<b>\$1,893,894</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>75.7%</b>	<b>74.3%</b>	<b>73.0%</b>	<b>73.1%</b>

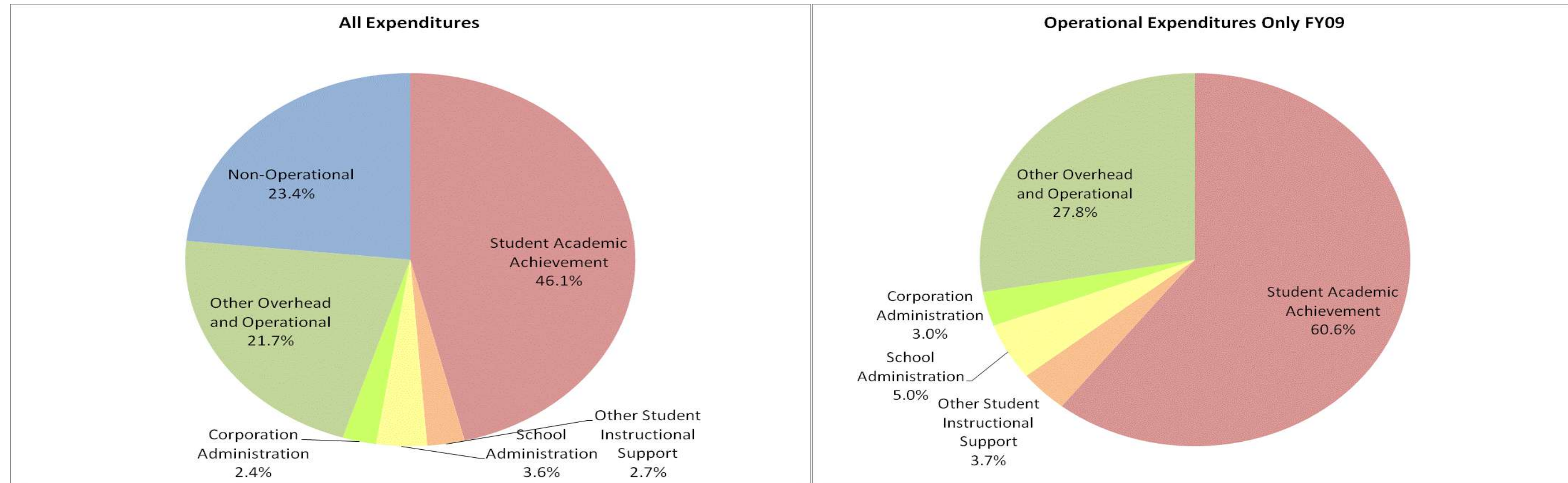


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Duneland School Corporation (6470)**

Duneland School Corporation (6470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$22,305,609	48.5%	\$30,769,159	49.4%	\$28,900,694	45.1%	\$28,947,665	46.1%
Student Instructional Support	\$2,524,148	5.5%	\$3,810,971	6.1%	\$3,900,013	6.1%	\$3,972,807	6.3%
Overhead and Operational	\$9,630,140	21.0%	\$13,901,309	22.3%	\$15,643,905	24.4%	\$15,172,925	24.2%
Nonoperational	\$11,503,792	25.0%	\$13,807,033	22.2%	\$15,599,349	24.4%	\$14,682,753	23.4%
<b>Grand Total</b>	<b>\$45,963,689</b>		<b>\$62,288,472</b>		<b>\$64,043,961</b>	<b>1%</b>	<b>\$62,776,150</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	54.0%	55.5%	51.2%	52.4%



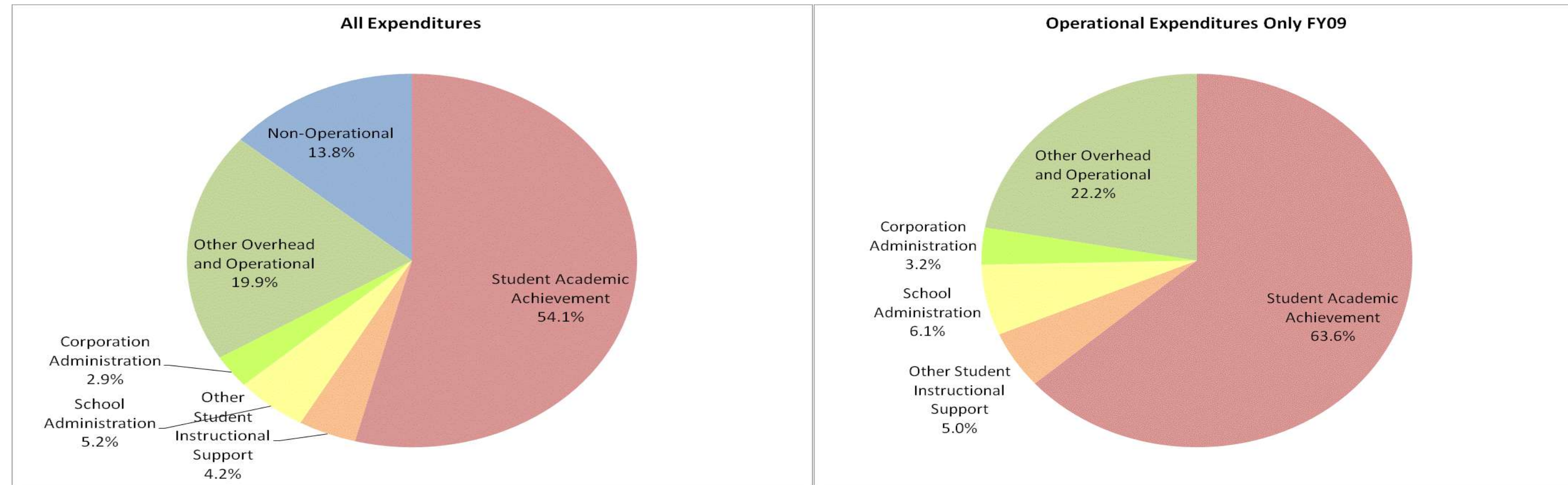


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Allen County Schools (255)**

East Allen County Schools (255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$38,982,363	55.2%	\$54,281,893	55.9%	\$53,166,282	54.1%	\$51,548,014	54.1%
Student Instructional Support	\$6,274,669	8.9%	\$8,765,595	9.0%	\$9,042,170	9.2%	\$8,891,610	9.3%
Overhead and Operational	\$14,108,314	20.0%	\$20,595,308	21.2%	\$21,868,348	22.3%	\$21,731,890	22.8%
Nonoperational	\$11,231,015	15.9%	\$13,382,356	13.8%	\$14,111,282	14.4%	\$13,139,337	13.8%
<b>Grand Total</b>	<b>\$70,596,362</b>		<b>\$97,025,153</b>		<b>\$98,188,082</b>	<b>-2%</b>	<b>\$95,310,851</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.1%	65.0%	63.4%	63.4%

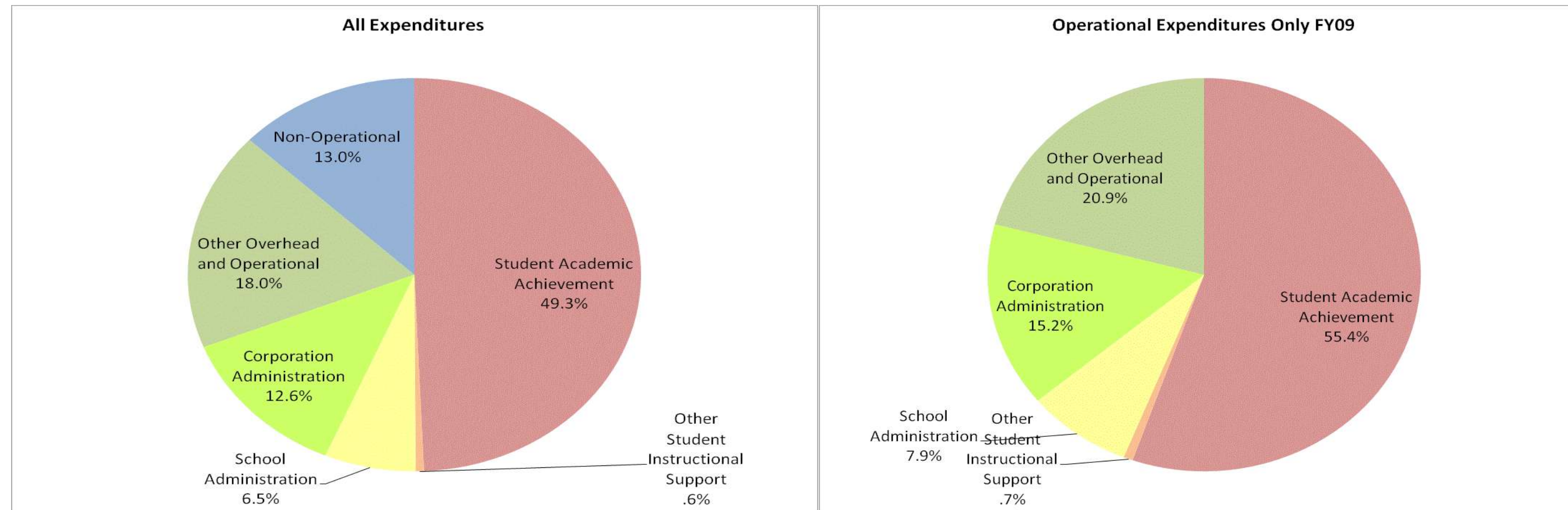


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,483	1.1%	\$1,002,892	49.7%	\$1,465,319	49.3%
Student Instructional Support	\$0		\$46,261	35.8%	\$211,780	10.5%	\$210,884	7.1%
Overhead and Operational	\$0		\$76,640	59.2%	\$541,194	26.8%	\$909,226	30.6%
Nonoperational	\$0		\$5,000	3.9%	\$261,673	13.0%	\$385,155	13.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$129,383</b>		<b>\$2,017,540</b>	<b>2196%</b>	<b>\$2,970,584</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		36.9%	60.2%	56.4%



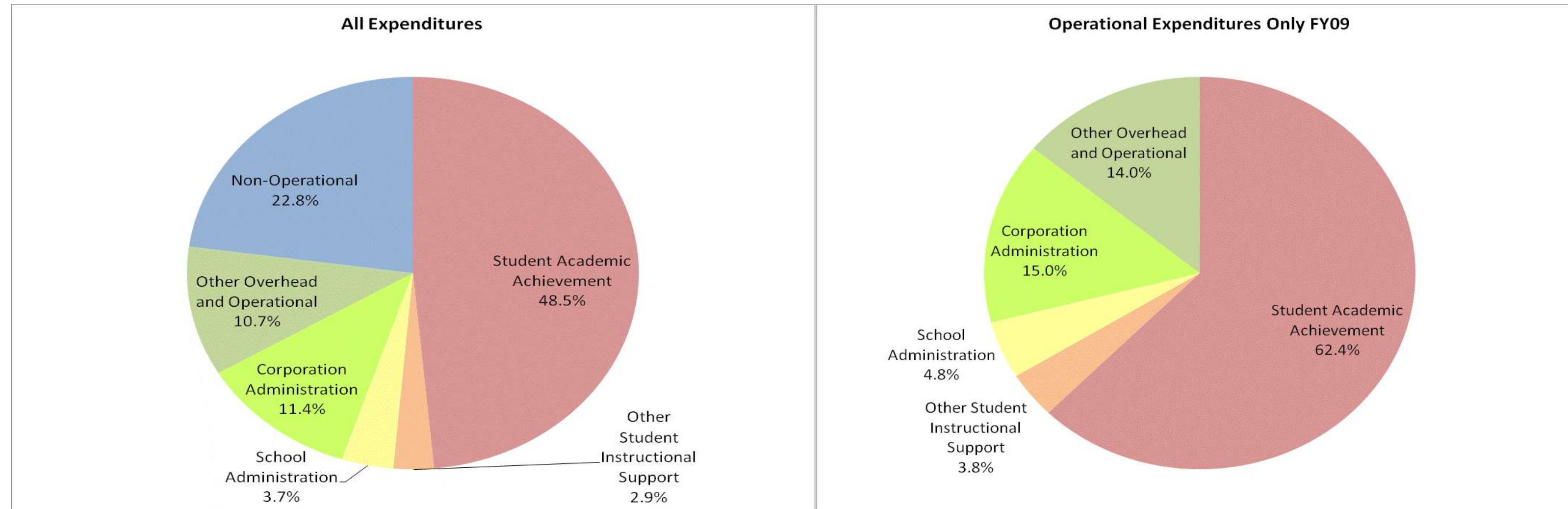


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY99 % of Total Exp		FY06 % of Total Exp		FY08 % of Total Exp		FY09 % of Total Exp	
	FY 1999	FY 2006	FY 2008	FY 2009				
Student Academic Achievement	\$0	\$1,121,051	28.2%	\$1,512,050	59.9%	\$1,799,275	48.5%	
Student Instructional Support	\$0	\$169,634	4.3%	\$189,032	7.5%	\$244,350	6.6%	
Overhead and Operational	\$0	\$392,242	9.9%	\$613,381	24.3%	\$818,838	22.1%	
Nonoperational	\$0	\$2,296,068	57.7%	\$210,355	8.3%	\$846,886	22.8%	
<b>Grand Total</b>	<b>\$0</b>	<b>\$3,978,994</b>		<b>\$2,524,818</b>	<b>-7%</b>	<b>\$3,709,350</b>		

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		32.4%	67.4%	55.1%

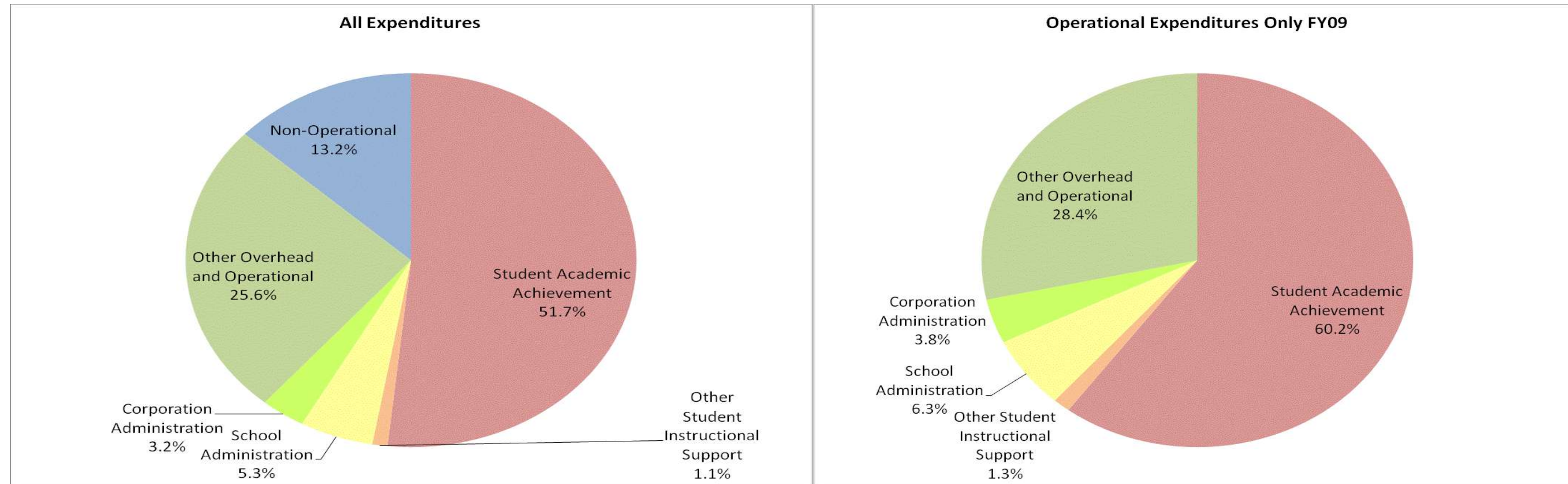


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Gibson School Corporation (2725)**

East Gibson School Corporation (2725)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,329,620	53.3%	\$5,211,423	52.1%	\$5,291,060	53.4%	\$5,602,763	51.7%
Student Instructional Support	\$476,575	5.9%	\$613,155	6.1%	\$669,181	6.8%	\$690,843	6.4%
Overhead and Operational	\$1,874,699	23.1%	\$2,629,341	26.3%	\$2,689,584	27.2%	\$3,118,152	28.8%
Nonoperational	\$1,438,375	17.7%	\$1,551,270	15.5%	\$1,255,935	12.7%	\$1,431,116	13.2%
<b>Grand Total</b>	<b>\$8,119,269</b>		<b>\$10,005,189</b>		<b>\$9,905,760</b>	<b>8%</b>	<b>\$10,842,874</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.2%</b>	<b>58.2%</b>	<b>60.2%</b>	<b>58.0%</b>



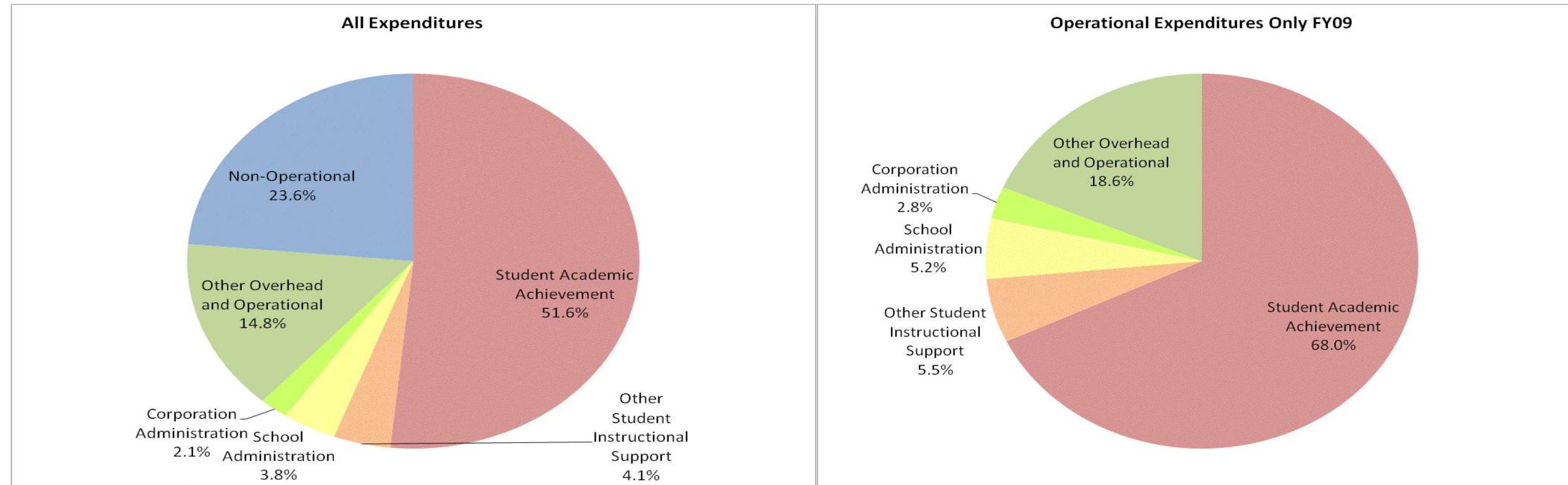


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Noble School Corp (6060)**

East Noble School Corp (6060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,718,257	56.2%	\$19,435,722	52.9%	\$20,343,259	48.8%	\$21,388,260	51.6%
Student Instructional Support	\$2,141,911	8.8%	\$3,349,108	9.1%	\$3,328,118	8.0%	\$3,281,050	7.9%
Overhead and Operational	\$4,543,928	18.6%	\$7,242,308	19.7%	\$7,729,477	18.5%	\$6,994,425	16.9%
Nonoperational	\$3,999,721	16.4%	\$6,745,859	18.3%	\$10,325,501	24.7%	\$9,761,784	23.6%
Not Categorized	\$0		\$0		\$172,694	n/a	\$0	
<b>Grand Total</b>	<b>\$24,403,817</b>		<b>\$36,772,996</b>		<b>\$41,899,049</b>	<b>13%</b>	<b>\$41,425,520</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.0%	62.0%	56.7%	59.6%

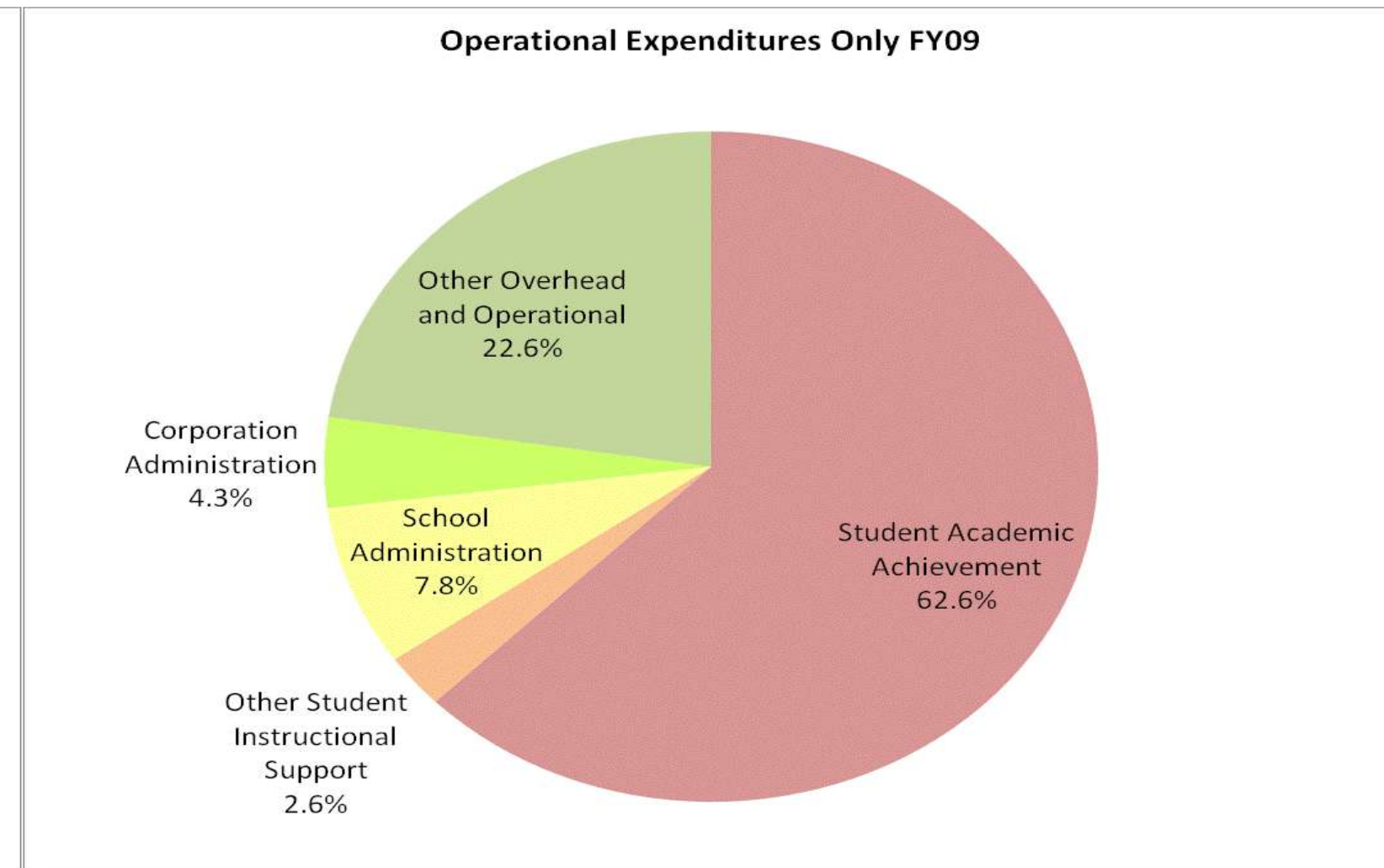
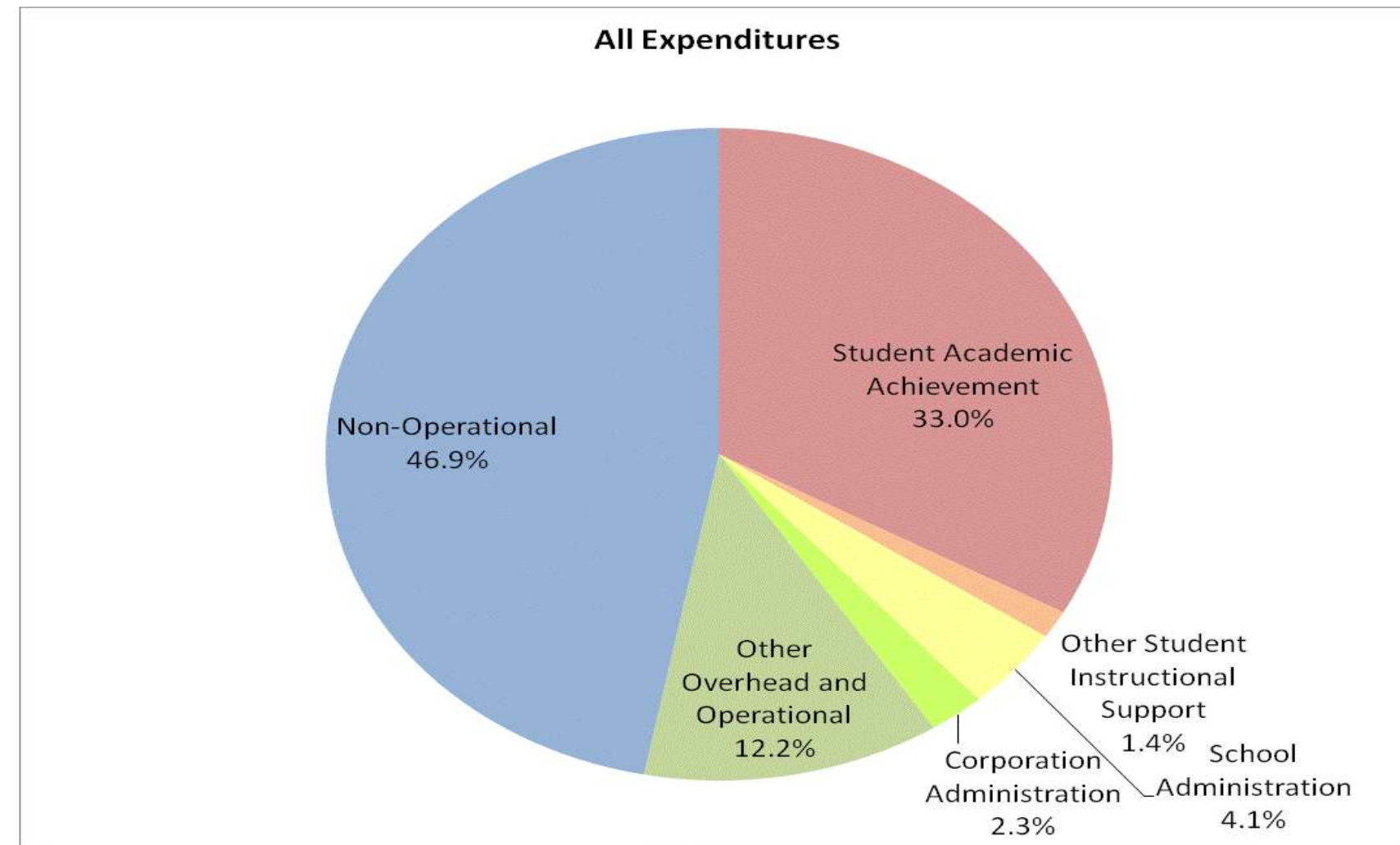


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Porter County School Corp (6510)**

East Porter County School Corp (6510)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,195,853	43.8%	\$9,852,515	46.9%	\$10,104,161	43.8%	\$10,536,767	33.0%
Student Instructional Support	\$1,212,187	7.4%	\$1,517,075	7.2%	\$1,637,117	7.1%	\$1,746,215	5.5%
Overhead and Operational	\$2,546,544	15.5%	\$3,967,588	18.9%	\$4,618,226	20.0%	\$4,635,209	14.5%
Nonoperational	\$5,474,253	33.3%	\$5,655,689	26.9%	\$6,688,878	29.0%	\$14,966,623	46.9%
<b>Grand Total</b>	<b>\$16,428,838</b>		<b>\$20,992,866</b>		<b>\$23,048,381</b>	<b>52%</b>	<b>\$31,884,814</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.2%	54.2%	50.9%	38.5%



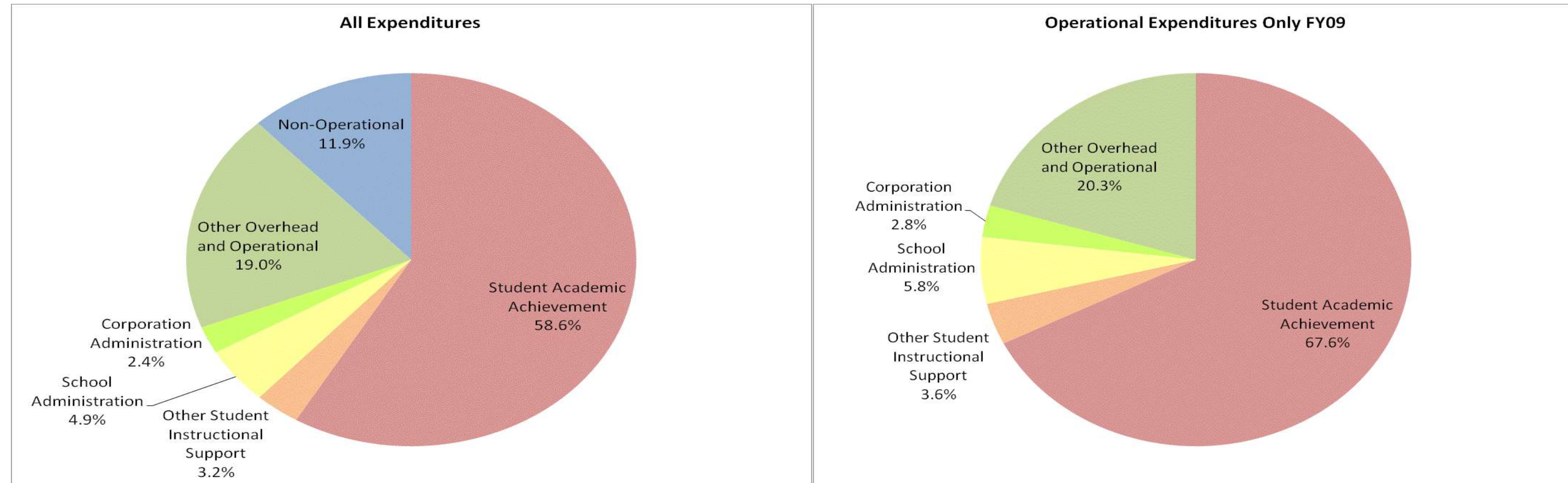


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Washington School Corp (8215)**

East Washington School Corp (8215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,602,413	63.3%	\$9,441,373	60.7%	\$9,462,199	57.4%	\$9,579,660	58.6%
Student Instructional Support	\$869,725	8.3%	\$1,300,973	8.4%	\$1,318,733	8.0%	\$1,335,323	8.2%
Overhead and Operational	\$2,045,439	19.6%	\$2,942,048	18.9%	\$3,663,989	22.2%	\$3,491,525	21.3%
Nonoperational	\$905,976	8.7%	\$1,868,918	12.0%	\$2,048,022	12.4%	\$1,951,758	11.9%
<b>Grand Total</b>	<b>\$10,423,553</b>		<b>\$15,553,312</b>		<b>\$16,492,943</b>	<b>5%</b>	<b>\$16,358,267</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>71.7%</b>	<b>69.1%</b>	<b>65.4%</b>	<b>66.7%</b>

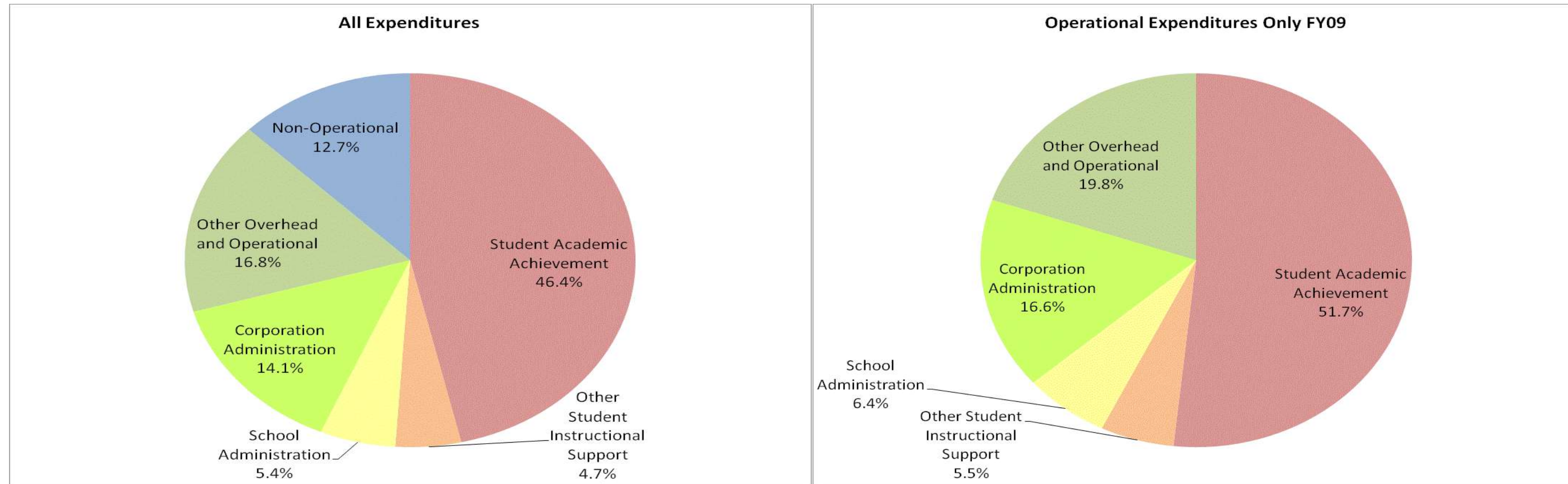


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,630,844	56.3%	\$7,977,557	56.8%	\$7,529,004	49.5%	\$6,762,890	46.4%
Student Instructional Support	\$985,082	9.9%	\$1,323,879	9.4%	\$1,412,393	9.3%	\$1,479,373	10.1%
Overhead and Operational	\$2,179,999	21.8%	\$2,726,856	19.4%	\$4,238,424	27.9%	\$4,498,531	30.8%
Nonoperational	\$1,200,354	12.0%	\$2,020,888	14.4%	\$2,023,148	13.3%	\$1,849,227	12.7%
<b>Grand Total</b>	<b>\$9,996,278</b>		<b>\$14,049,180</b>		<b>\$15,202,970</b>	<b>4%</b>	<b>\$14,590,021</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.2%</b>	<b>66.2%</b>	<b>58.8%</b>	<b>56.5%</b>



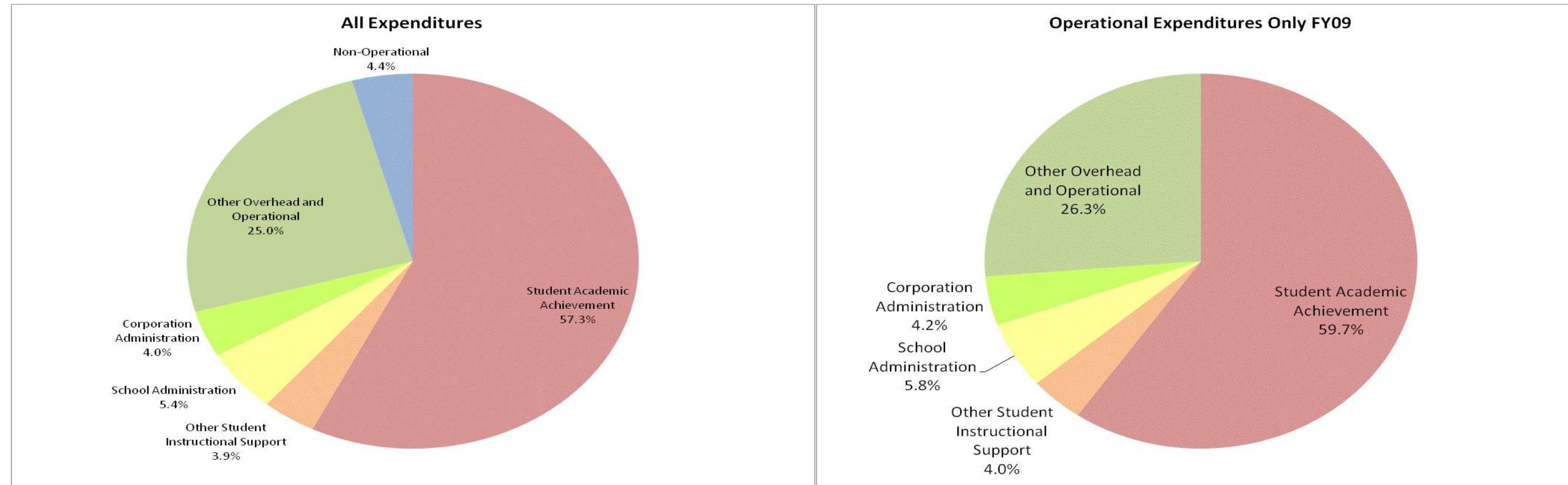


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,769,388	64.1%	\$6,295,255	56.6%	\$6,523,276	44.1%	\$6,762,838	57.3%
Student Instructional Support	\$514,714	6.9%	\$742,806	6.7%	\$950,507	6.4%	\$1,095,847	9.3%
Overhead and Operational	\$1,896,926	25.5%	\$2,892,599	26.0%	\$3,125,888	21.1%	\$3,422,230	29.0%
Nonoperational	\$257,149	3.5%	\$1,183,667	10.6%	\$4,205,097	28.4%	\$513,970	4.4%
<b>Grand Total</b>	<b>\$7,438,177</b>		<b>\$11,114,328</b>		<b>\$14,804,768</b>	<b>6%</b>	<b>\$11,794,886</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	71.0%	63.3%	50.5%	66.6%

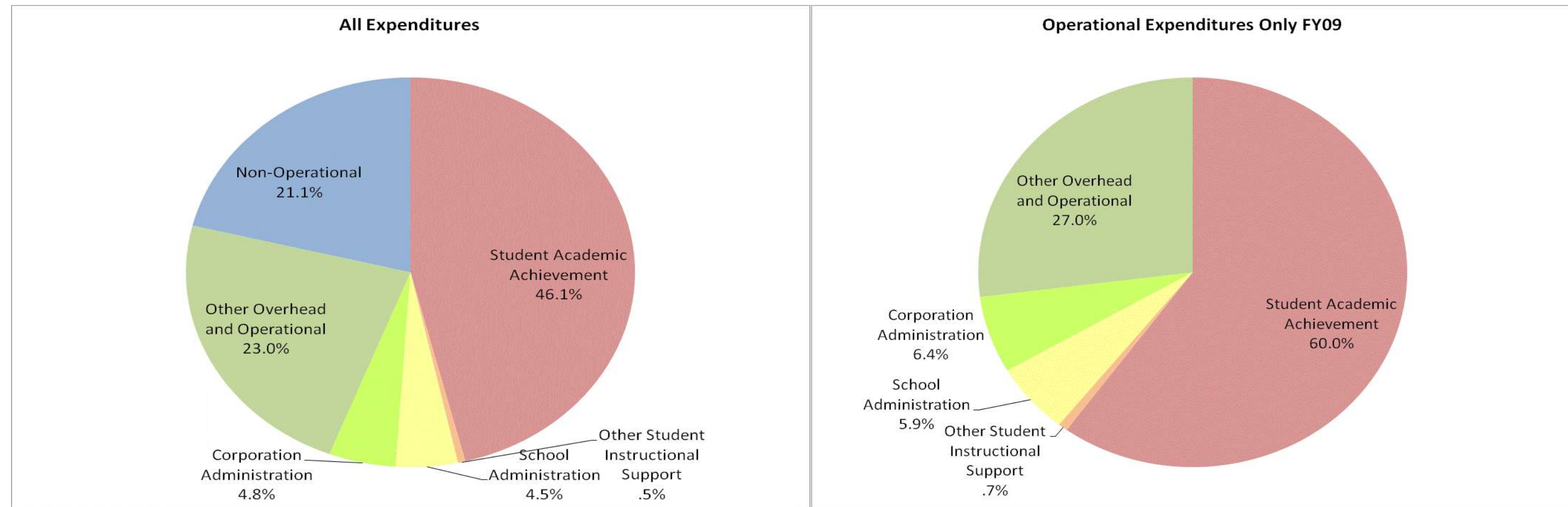


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,201,644	51.2%	\$4,828,706	51.4%	\$5,178,857	45.6%	\$5,189,323	46.1%
Student Instructional Support	\$598,786	7.3%	\$469,244	5.0%	\$523,282	4.6%	\$562,118	5.0%
Overhead and Operational	\$2,183,073	26.6%	\$2,375,076	25.3%	\$2,700,069	23.8%	\$3,131,263	27.8%
Nonoperational	\$1,215,108	14.8%	\$1,714,105	18.3%	\$2,946,617	26.0%	\$2,381,697	21.1%
<b>Grand Total</b>	<b>\$8,198,612</b>		<b>\$9,387,131</b>		<b>\$11,348,826</b>	<b>20%</b>	<b>\$11,264,401</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	58.6%	56.4%	50.2%	51.1%



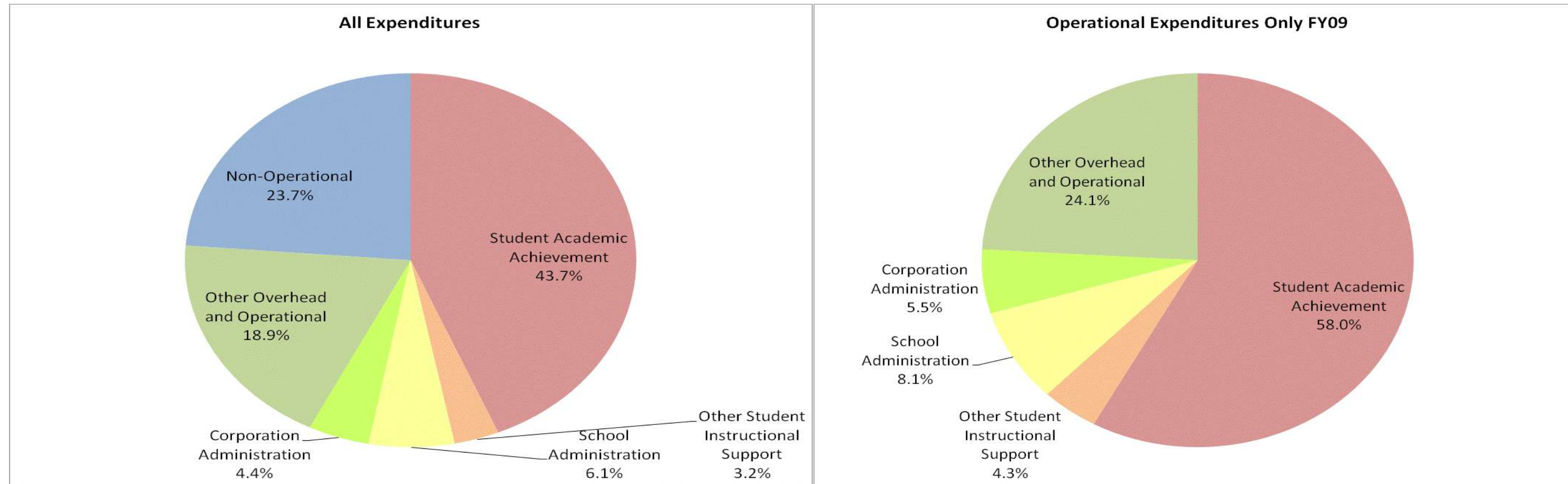


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,681,381	51.9%	\$6,005,802	47.7%	\$5,774,572	44.6%	\$5,503,516	43.7%
Student Instructional Support	\$560,887	5.1%	\$1,023,917	8.1%	\$1,030,468	8.0%	\$1,176,412	9.3%
Overhead and Operational	\$1,976,623	18.1%	\$2,501,448	19.9%	\$2,704,194	20.9%	\$2,934,067	23.3%
Nonoperational	\$2,722,301	24.9%	\$3,063,773	24.3%	\$3,425,136	26.5%	\$2,992,977	23.7%
<b>Grand Total</b>	<b>\$10,941,191</b>		<b>\$12,594,939</b>		<b>\$12,934,371</b>	<b>0%</b>	<b>\$12,606,972</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	57.1%	55.8%	52.6%	53.0%

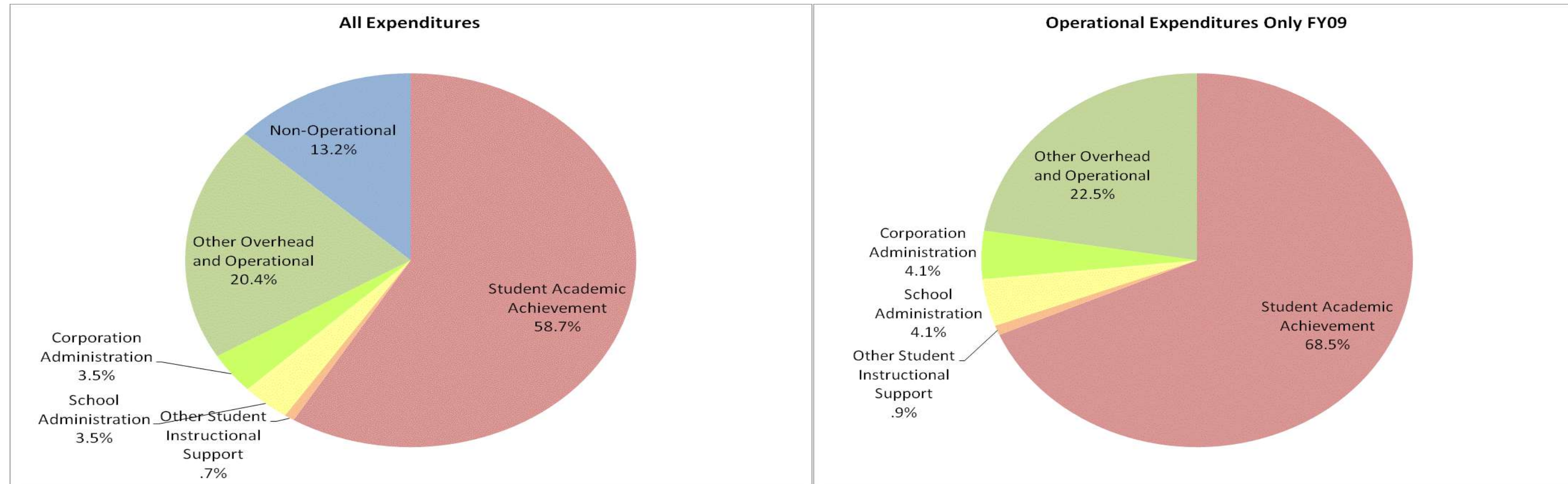


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,596,883	60.1%	\$9,582,061	56.8%	\$7,621,844	54.0%	\$7,432,742	58.7%
Student Instructional Support	\$643,722	6.9%	\$826,593	4.9%	\$705,536	5.0%	\$532,800	4.2%
Overhead and Operational Nonoperational	\$1,938,175	20.8%	\$2,567,161	15.2%	\$2,980,216	21.1%	\$3,030,196	23.9%
Nonoperational	\$1,137,461	12.2%	\$3,881,416	23.0%	\$2,818,495	20.0%	\$1,669,407	13.2%
<b>Grand Total</b>	<b>\$9,316,240</b>		<b>\$16,857,231</b>		<b>\$14,126,091</b>	<b>-25%</b>	<b>\$12,665,145</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.0%</b>	<b>61.7%</b>	<b>59.0%</b>	<b>62.9%</b>



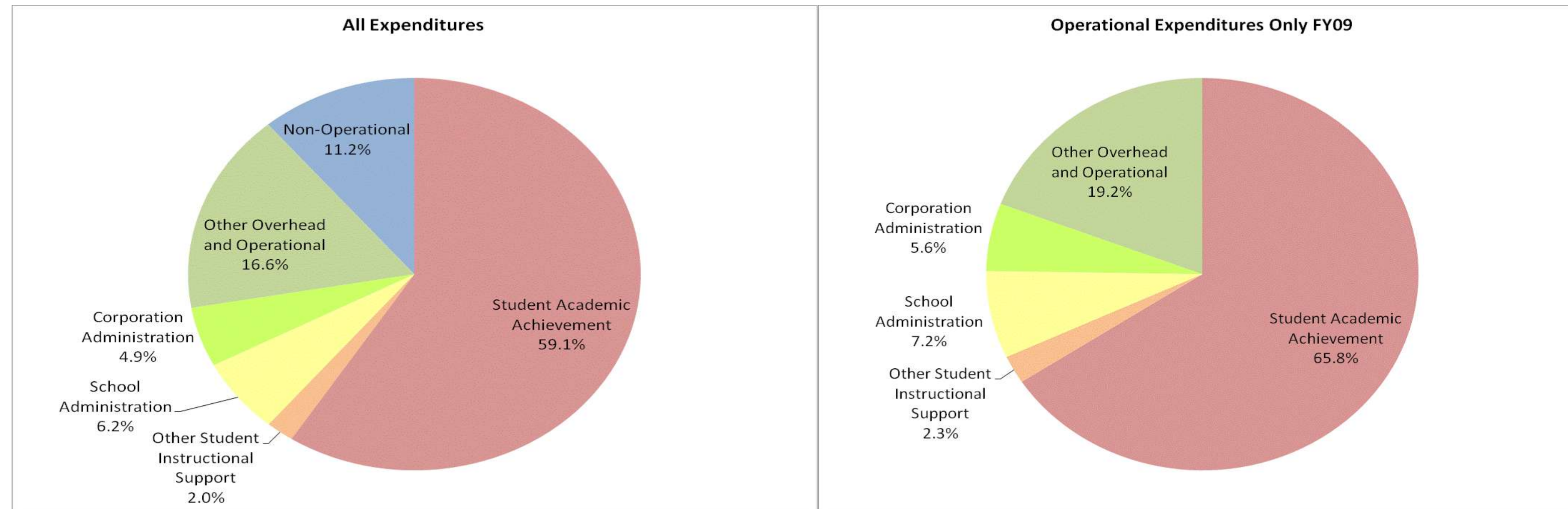


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Edinburgh Community Sch Corp (4215)**

Edinburgh Community Sch Corp (4215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,194,127	61.4%	\$5,140,951	56.1%	\$5,581,035	59.6%	\$5,528,779	59.1%
Student Instructional Support	\$523,415	7.7%	\$670,955	7.3%	\$680,370	7.3%	\$765,638	8.2%
Overhead and Operational	\$1,460,908	21.4%	\$1,743,882	19.0%	\$1,850,575	19.8%	\$2,008,720	21.5%
Nonoperational	\$652,506	9.6%	\$1,606,329	17.5%	\$1,250,189	13.4%	\$1,045,578	11.2%
<b>Grand Total</b>	<b>\$6,830,957</b>		<b>\$9,162,117</b>		<b>\$9,362,169</b>		<b>\$9,348,715</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.1%	63.4%	66.9%	67.3%

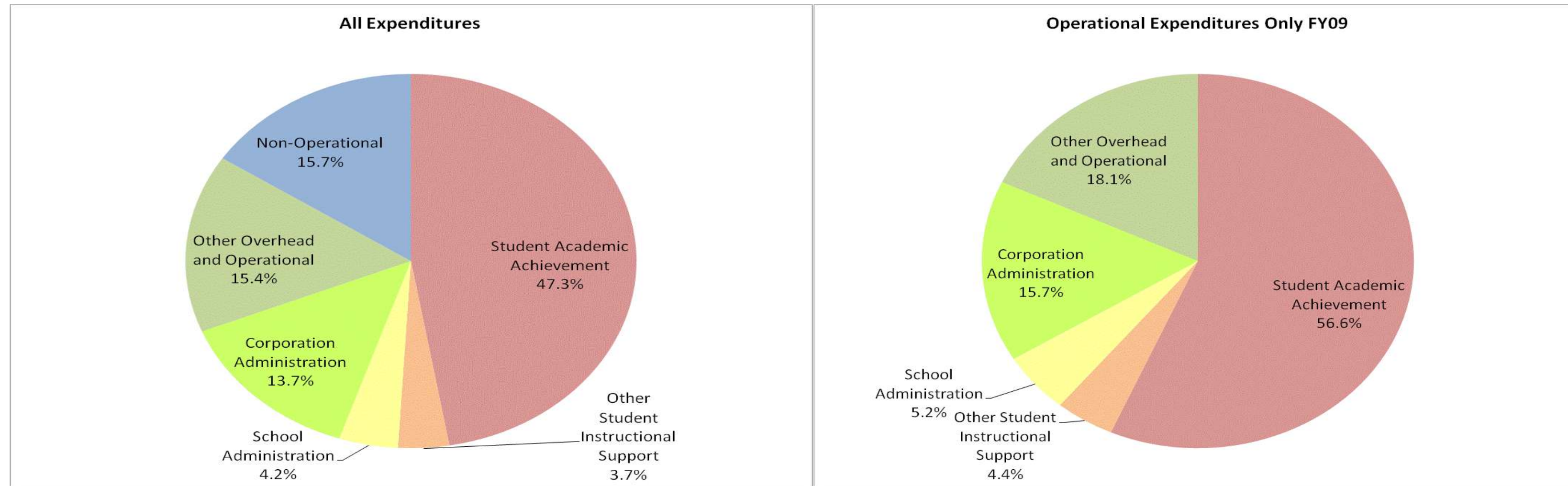


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Elkhart Community Schools (2305)**

Elkhart Community Schools (2305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$57,980,802	55.5%	\$85,982,880	57.8%	\$86,794,468	52.1%	\$82,050,245	47.3%
Student Instructional Support	\$9,263,817	8.9%	\$13,021,995	8.8%	\$13,675,749	8.2%	\$13,684,675	7.9%
Overhead and Operational	\$20,577,398	19.7%	\$28,692,141	19.3%	\$42,549,437	25.5%	\$50,505,234	29.1%
Nonoperational	\$16,738,121	16.0%	\$21,037,423	14.1%	\$23,675,557	14.2%	\$27,334,456	15.7%
<b>Grand Total</b>	<b>\$104,560,138</b>		<b>\$148,734,439</b>		<b>\$166,695,210</b>	<b>17%</b>	<b>\$173,574,610</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.3%	66.6%	60.3%	55.2%



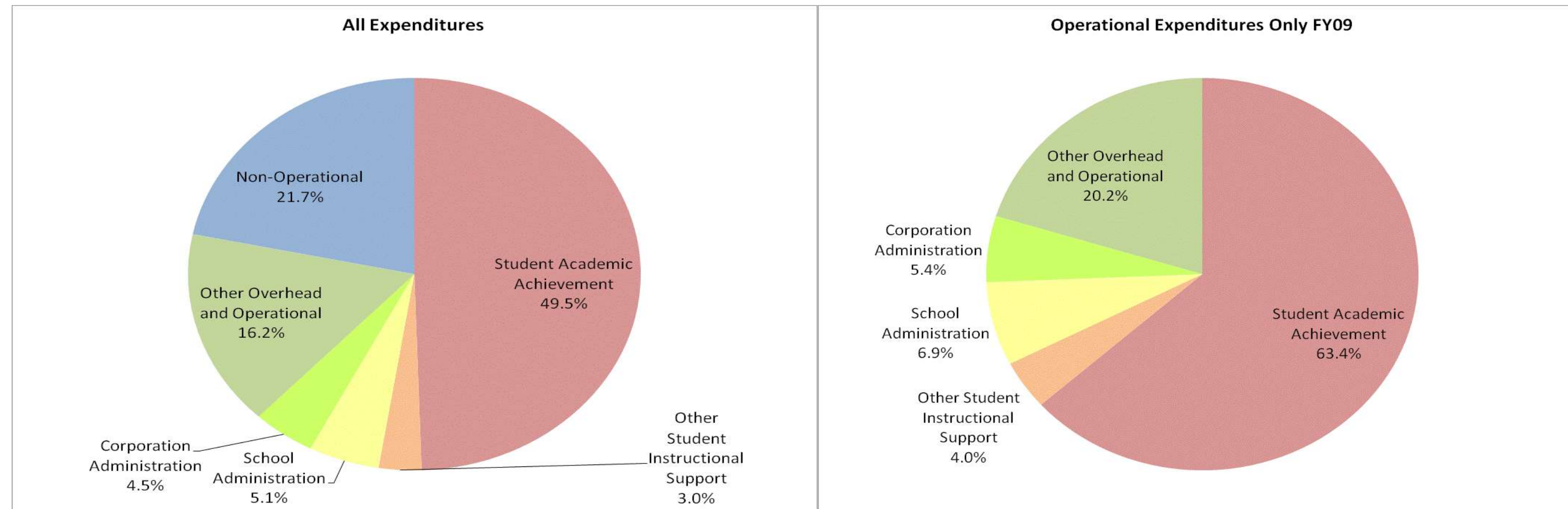


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Elwood Community School Corp (5280)**

Elwood Community School Corp (5280)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$9,291,300	59.8%	\$10,178,425	53.4%	\$10,270,005	49.7%	\$11,350,807	49.5%
Student Instructional Support	\$1,121,441	7.2%	\$1,353,318	7.1%	\$1,540,304	7.5%	\$1,858,676	8.1%
Overhead and Operational	\$3,008,393	19.4%	\$3,915,196	20.5%	\$4,287,194	20.8%	\$4,743,828	20.7%
Nonoperational	\$2,120,254	13.6%	\$3,611,251	18.9%	\$4,556,795	22.1%	\$4,983,307	21.7%
<b>Grand Total</b>	<b>\$15,541,387</b>		<b>\$19,058,190</b>		<b>\$20,654,298</b>	<b>20%</b>	<b>\$22,936,618</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.0%</b>	<b>60.5%</b>	<b>57.2%</b>	<b>57.6%</b>

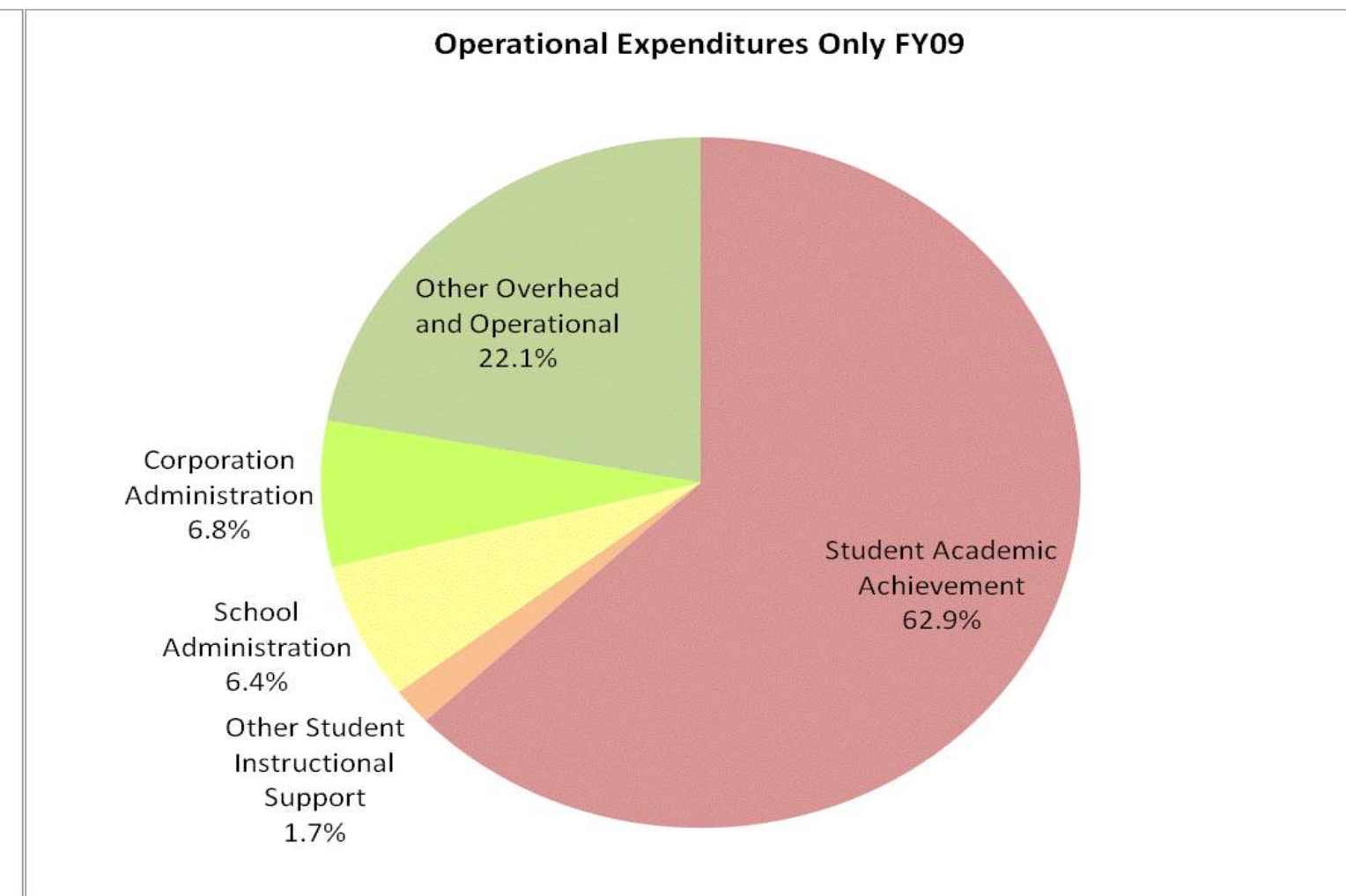
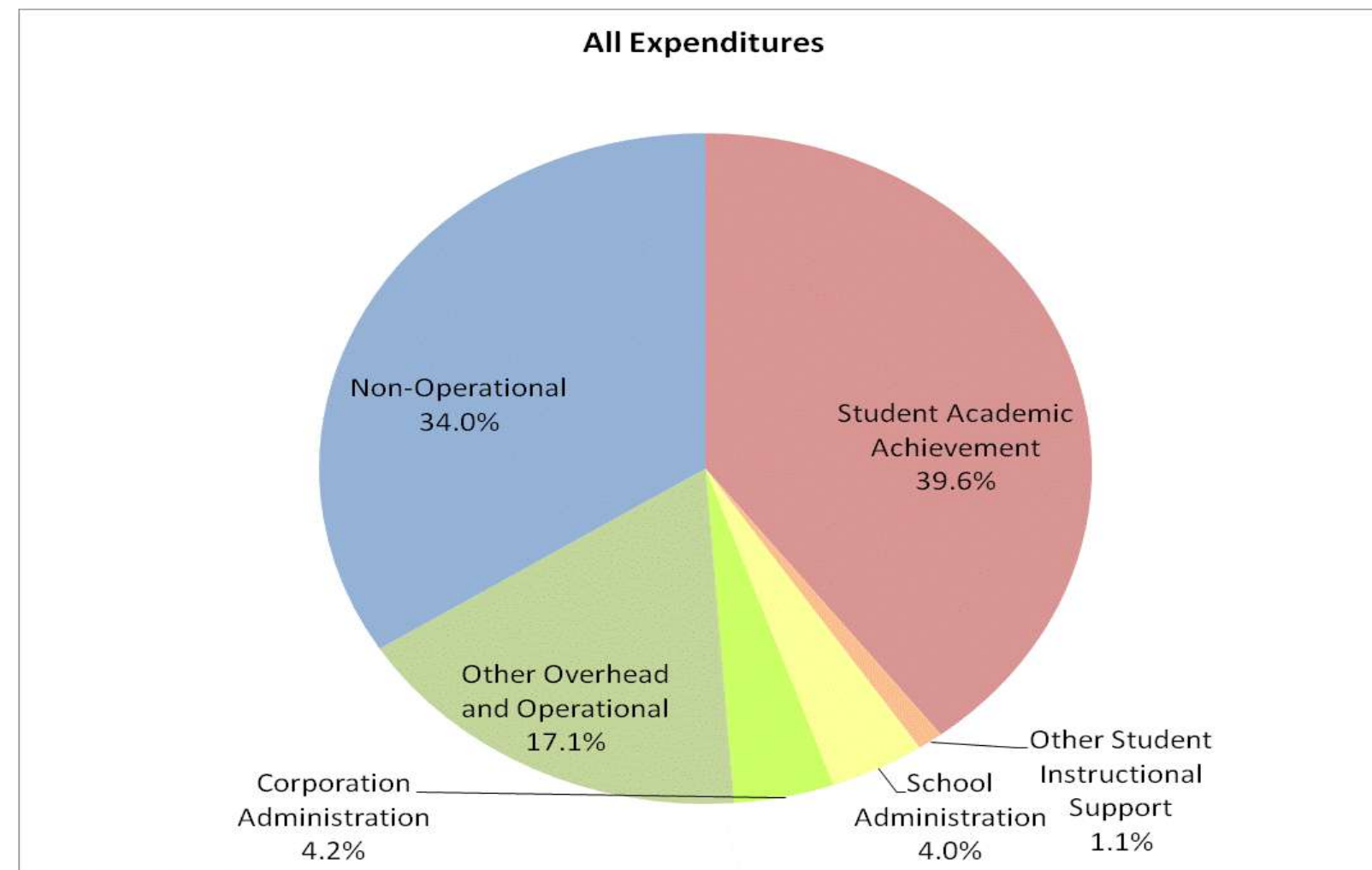


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Eminence Community School Corp (5910)**

**Eminence Community School Corp (5910)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,961,255	59.3%	\$2,524,550	52.7%	\$2,468,725	50.9%	\$2,705,888	39.6%
Student Instructional Support	\$209,054	6.3%	\$248,353	5.2%	\$330,170	6.8%	\$345,772	5.1%
Overhead and Operational	\$725,193	21.9%	\$1,188,398	24.8%	\$1,243,314	25.6%	\$1,459,512	21.3%
Nonoperational	\$409,710	12.4%	\$832,789	17.4%	\$809,671	16.7%	\$2,326,524	34.0%
<b>Grand Total</b>	<b>\$3,305,212</b>		<b>\$4,794,090</b>		<b>\$4,851,880</b>	<b>43%</b>	<b>\$6,837,697</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.7%	57.8%	57.7%	44.6%



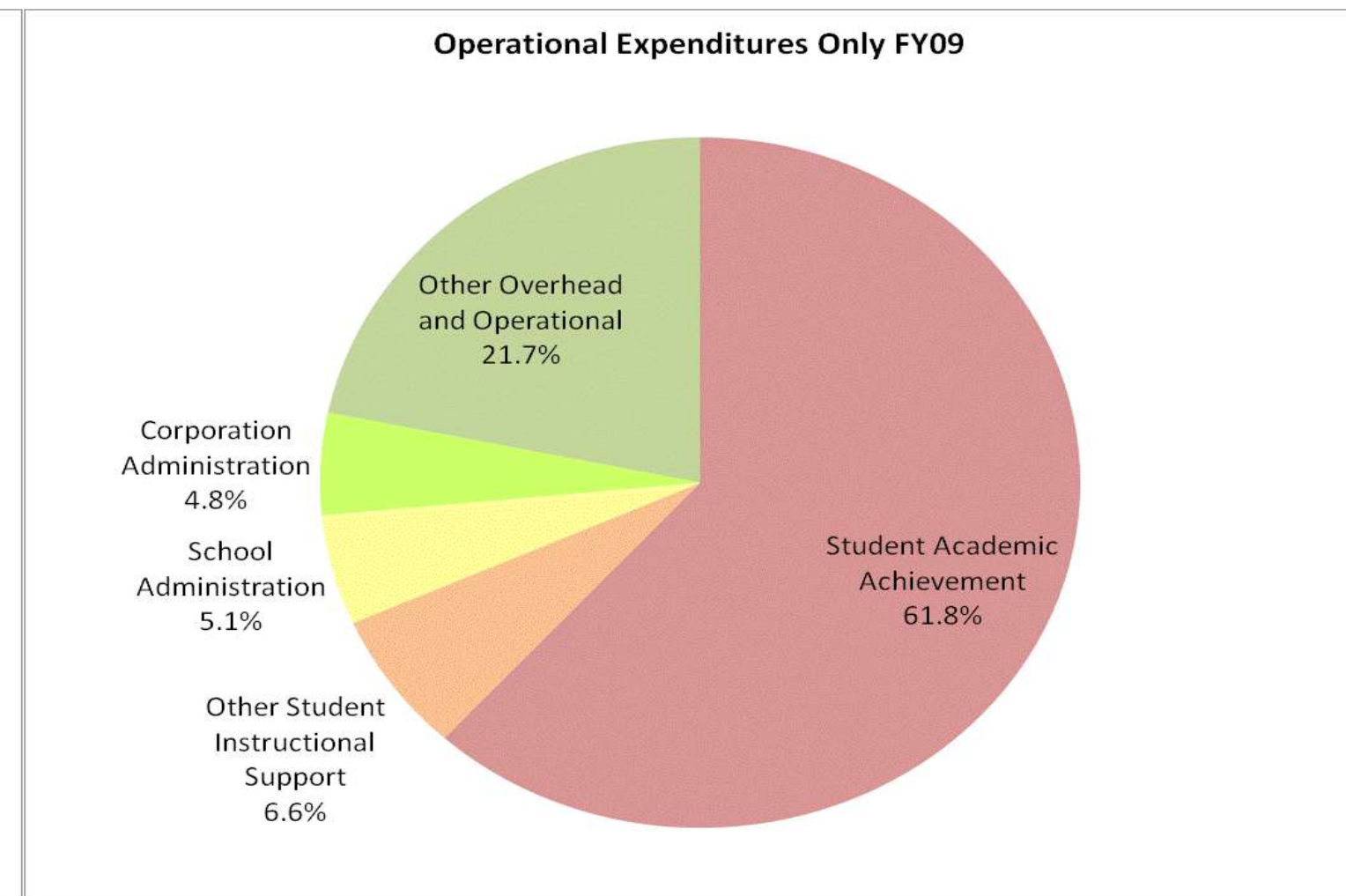
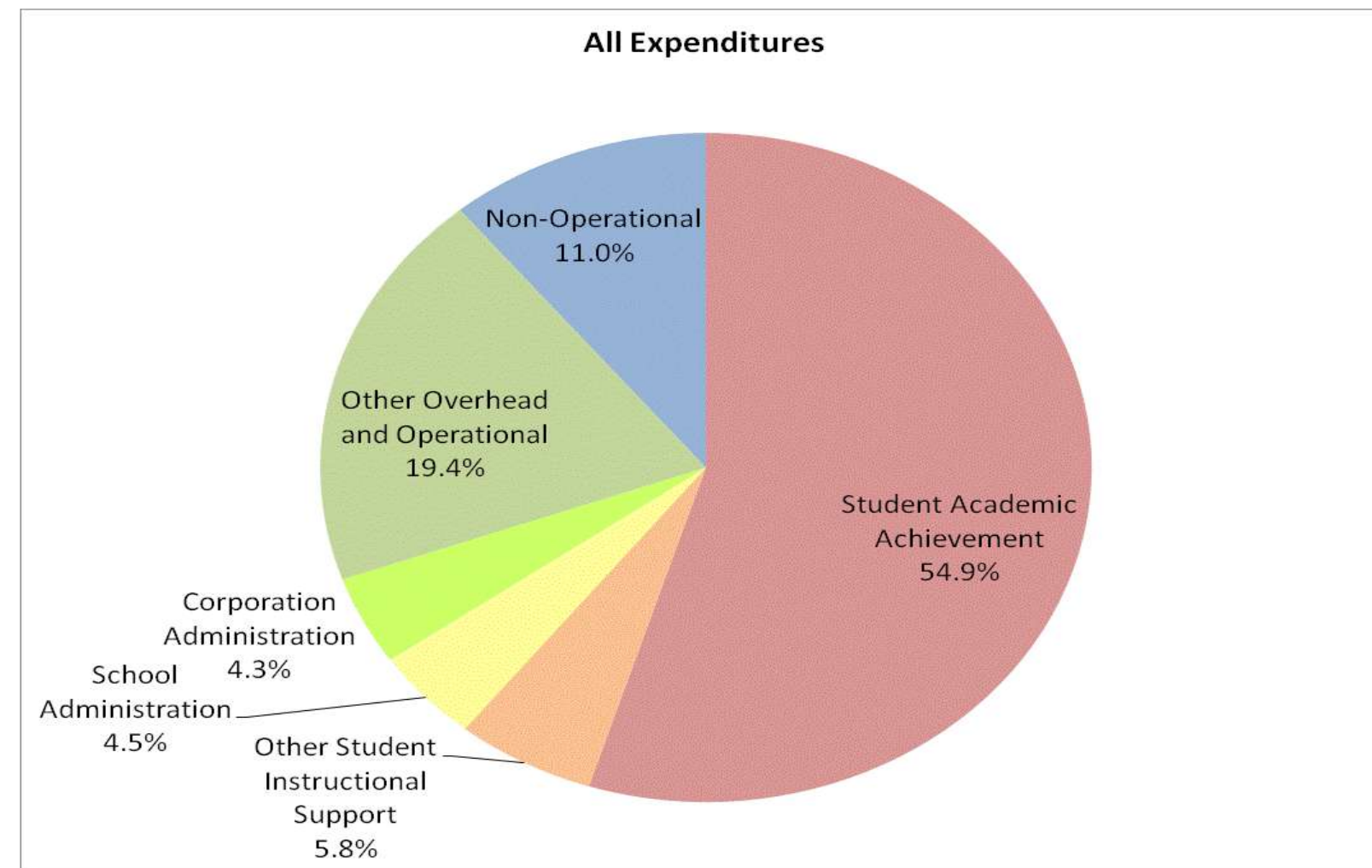


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Evansville-Vanderburgh Sch Corp (7995)**

Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$98,548,897	58.8%	\$144,646,320	58.3%	\$127,865,868	57.0%	\$129,289,442	54.9%
Student Instructional Support	\$14,256,161	8.5%	\$19,491,341	7.9%	\$22,829,589	10.2%	\$24,358,677	10.3%
Overhead and Operational	\$36,817,864	22.0%	\$45,595,119	18.4%	\$51,187,021	22.8%	\$55,794,099	23.7%
Nonoperational	\$18,031,440	10.8%	\$38,278,856	15.4%	\$22,520,430	10.0%	\$25,934,033	11.0%
Not Categorized	\$0		\$9,093		\$0	-100%	\$0	
<b>Grand Total</b>	<b>\$167,654,361</b>		<b>\$248,020,729</b>		<b>\$224,402,908</b>		<b>\$235,376,251</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.3%	66.2%	67.2%	65.3%

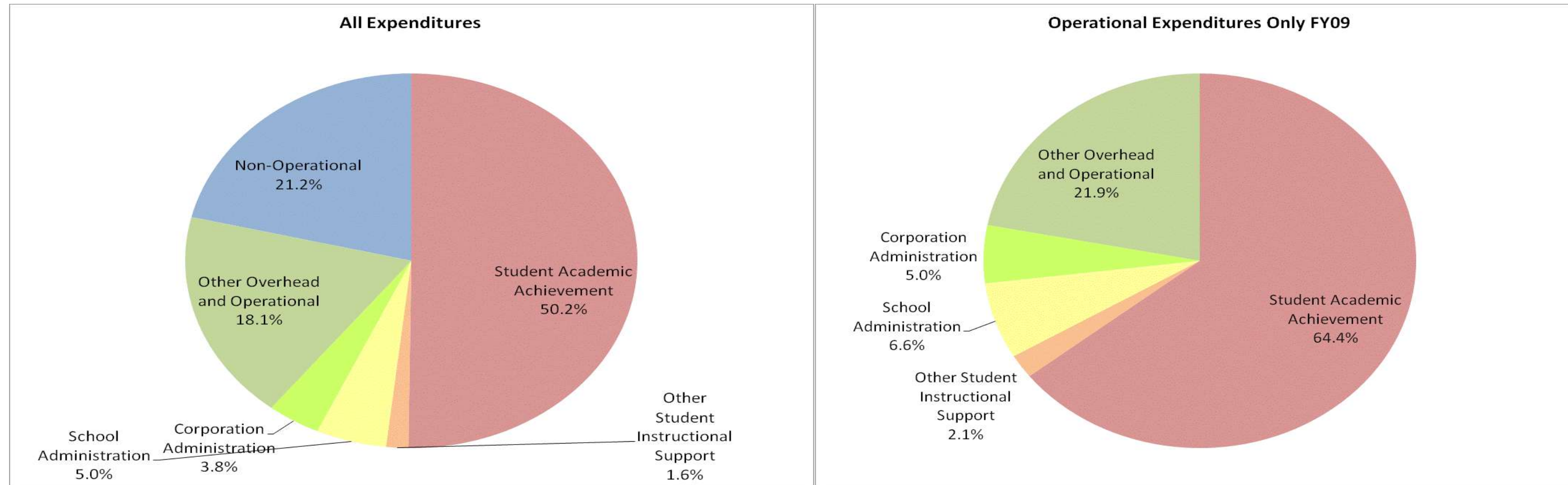


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,732,238	57.3%	\$9,271,976	46.8%	\$9,948,673	51.7%	\$9,905,030	50.2%
Student Instructional Support	\$645,452	5.5%	\$1,146,734	5.8%	\$1,144,428	5.9%	\$1,304,533	6.6%
Overhead and Operational	\$2,394,325	20.4%	\$3,813,486	19.3%	\$3,999,231	20.8%	\$4,325,339	21.9%
Nonoperational	\$1,980,375	16.9%	\$5,563,982	28.1%	\$4,142,530	21.5%	\$4,190,919	21.2%
<b>Grand Total</b>	<b>\$11,752,390</b>		<b>\$19,796,177</b>		<b>\$19,234,863</b>	<b>0%</b>	<b>\$19,725,821</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.8%</b>	<b>52.6%</b>	<b>57.7%</b>	<b>56.8%</b>



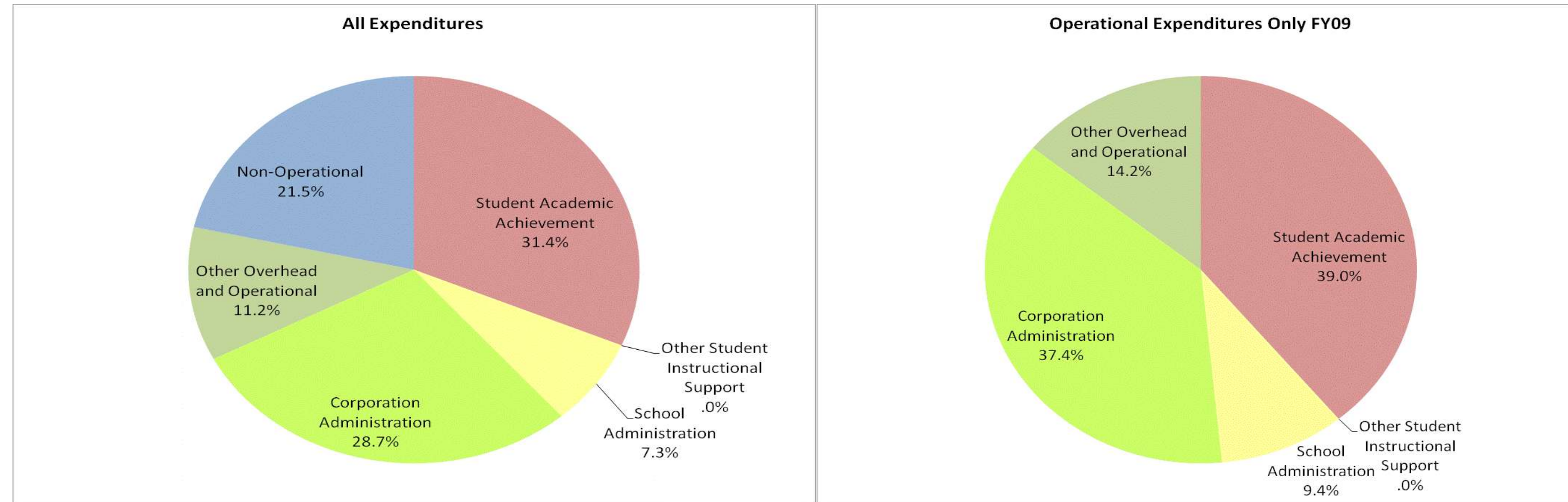


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fall Creek Academy (9370)**

Fall Creek Academy (9370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$932,031	41.9%	\$1,252,428	42.3%	\$1,161,657	31.4%
Student Instructional Support	\$0		\$217,532	9.8%	\$328,960	11.1%	\$268,620	7.3%
Overhead and Operational	\$0		\$568,239	25.6%	\$932,308	31.5%	\$1,476,150	39.9%
Nonoperational	\$0		\$504,879	22.7%	\$446,618	15.1%	\$794,088	21.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,222,681</b>		<b>\$2,960,314</b>	<b>66%</b>	<b>\$3,700,515</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		51.7%	53.4%	38.7%

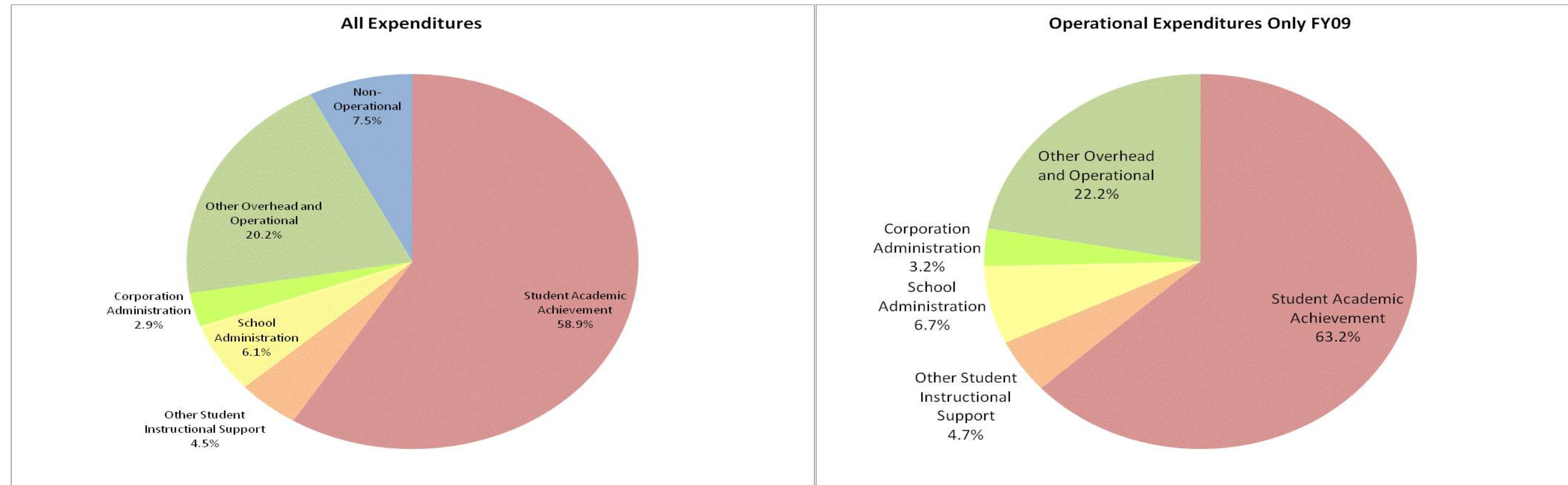


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fayette County School Corp (2395)**

Fayette County School Corp (2395)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$25,096,949	59.8%	\$23,737,475	56.1%	\$23,724,297	57.3%	\$24,836,332	58.9%
Student Instructional Support	\$2,974,180	7.1%	\$3,800,178	9.0%	\$4,177,672	10.1%	\$4,443,330	10.5%
Overhead and Operational	\$7,441,436	17.7%	\$10,391,716	24.6%	\$9,676,918	23.4%	\$9,761,564	23.1%
Nonoperational	\$6,435,225	15.3%	\$4,353,382	10.3%	\$3,859,672	9.3%	\$3,145,301	7.5%
<b>Grand Total</b>	<b>\$41,947,791</b>		<b>\$42,282,750</b>		<b>\$41,438,559</b>	<b>0%</b>	<b>\$42,186,527</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.9%	65.1%	67.3%	69.4%



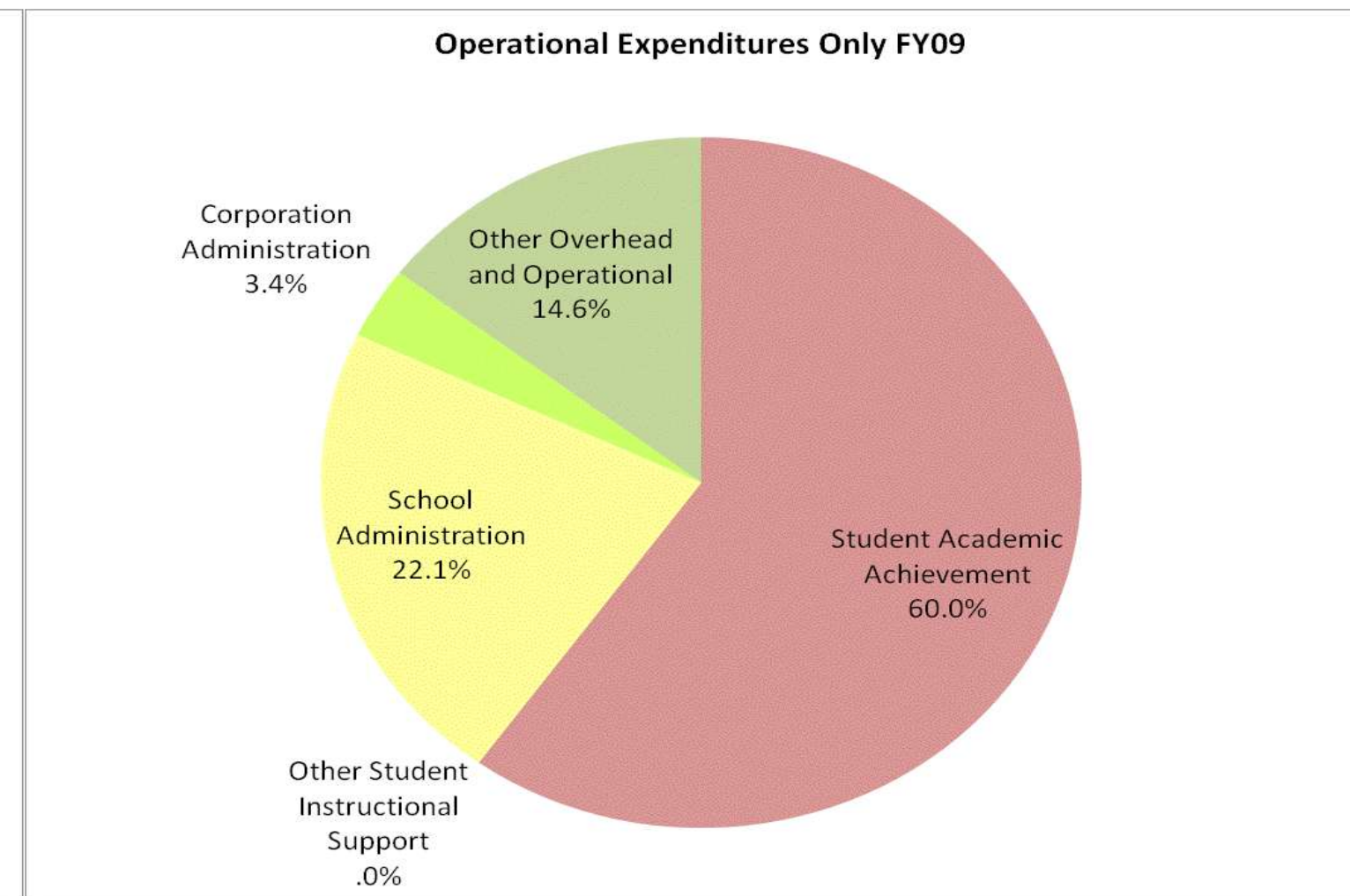
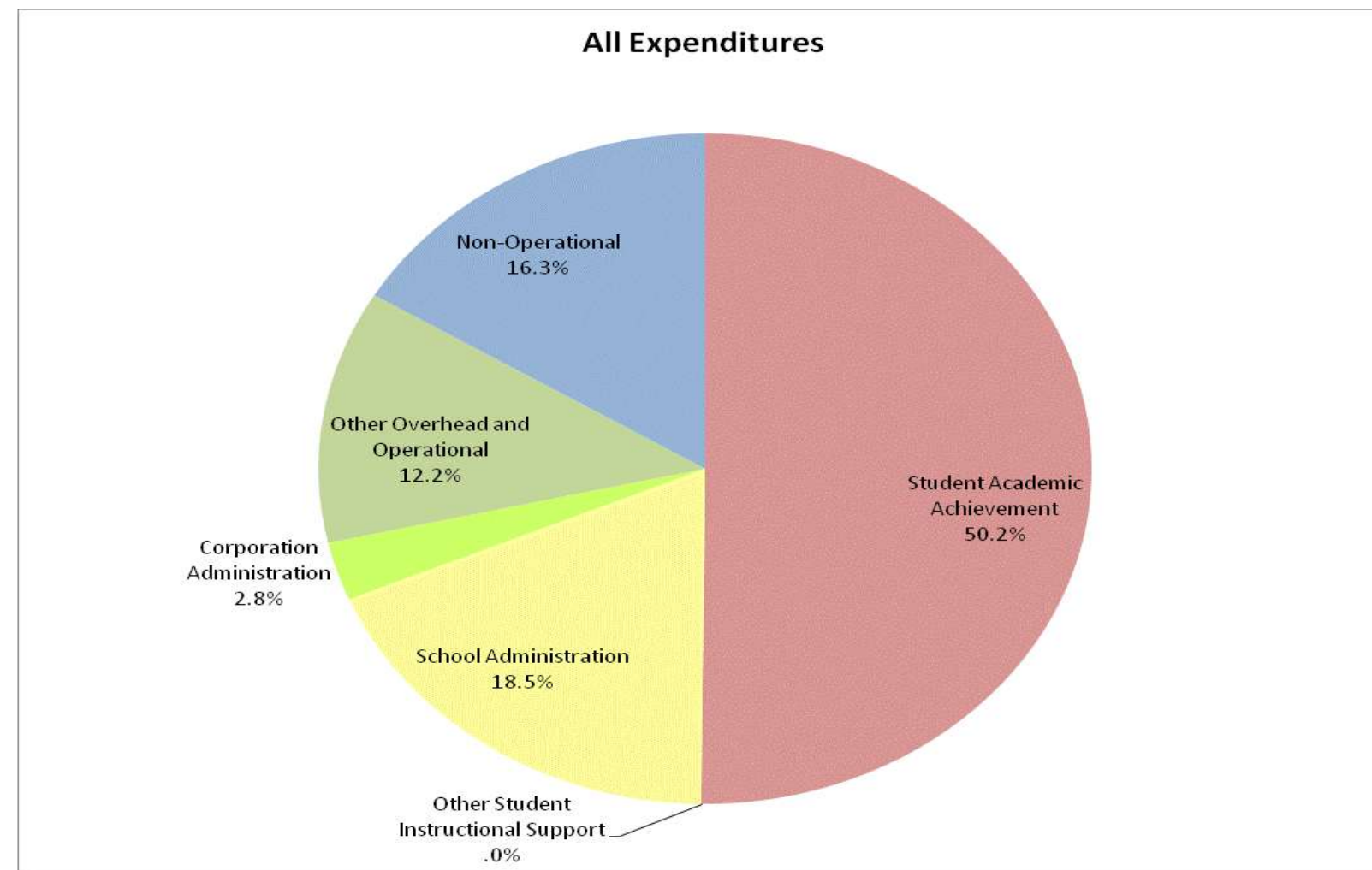


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Flanner House Elementary School (9390)**

Flanner House Elementary School (9390)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,072,993	62.0%	\$896,888	52.4%	\$976,639	50.2%
Student Instructional Support	\$0		\$90,282	5.2%	\$319,476	18.7%	\$359,555	18.5%
Overhead and Operational	\$0		\$410,917	23.8%	\$285,374	16.7%	\$292,280	15.0%
Nonoperational	\$0		\$155,365	9.0%	\$210,719	12.3%	\$318,145	16.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,729,557</b>		<b>\$1,712,456</b>	<b>13%</b>	<b>\$1,946,619</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		67.3%	71.0%	68.6%

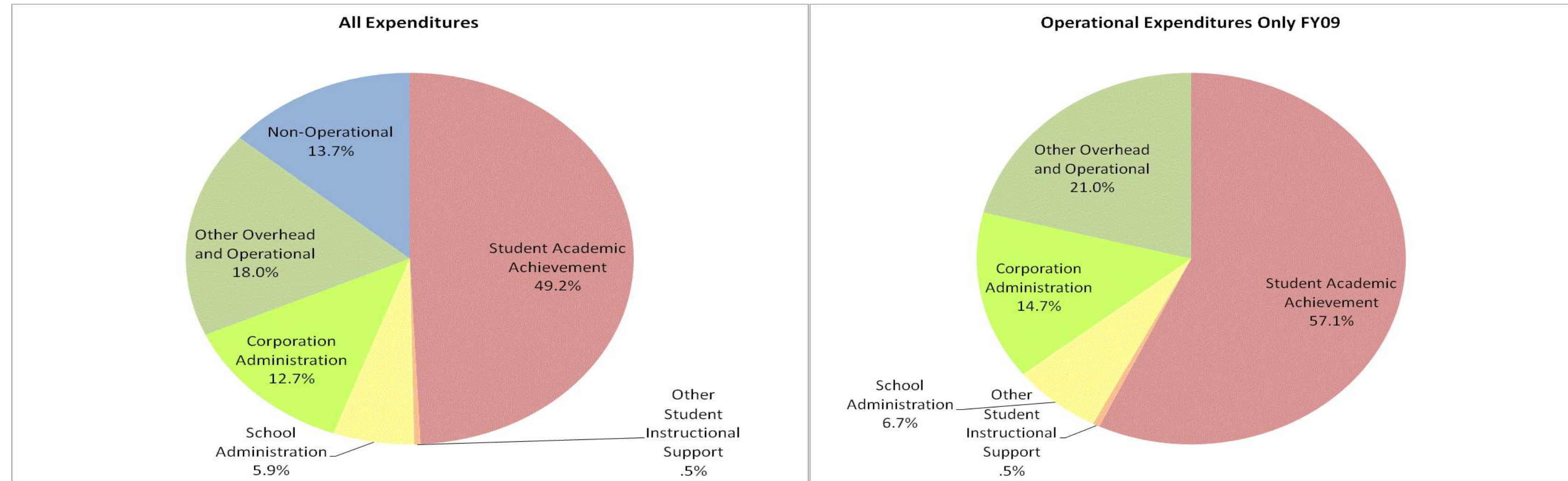


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,065,948	49.0%	\$5,116,239	58.1%	\$5,207,025	56.4%	\$4,777,982	49.2%
Student Instructional Support	\$512,587	6.2%	\$596,423	6.8%	\$617,247	6.7%	\$611,560	6.3%
Overhead and Operational Nonoperational	\$1,514,898	18.3%	\$1,880,414	21.3%	\$2,349,249	25.4%	\$2,981,524	30.7%
Nonoperational	\$2,206,192	26.6%	\$1,216,374	13.8%	\$1,066,944	11.5%	\$1,332,755	13.7%
<b>Grand Total</b>	<b>\$8,299,625</b>		<b>\$8,809,449</b>		<b>\$9,240,466</b>	<b>10%</b>	<b>\$9,703,821</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>55.2%</b>	<b>64.8%</b>	<b>63.0%</b>	<b>55.5%</b>



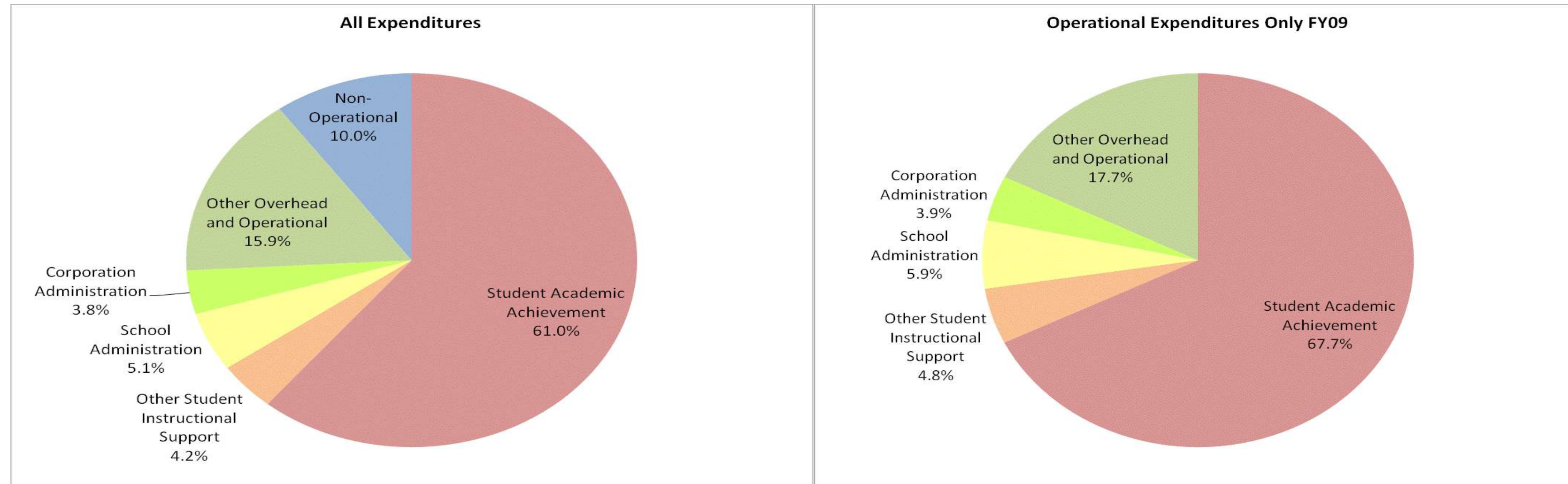


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fort Wayne Community Schools (235)**

**Fort Wayne Community Schools (235)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$142,598,830	59.8%	\$204,376,949	61.3%	\$208,302,697	60.9%	\$205,942,924	61.0%
Student Instructional Support	\$19,748,881	8.3%	\$29,176,505	8.8%	\$30,316,355	8.9%	\$31,432,914	9.3%
Overhead and Operational	\$49,263,657	20.6%	\$63,335,567	19.0%	\$68,280,080	20.0%	\$66,356,734	19.7%
Nonoperational	\$27,005,361	11.3%	\$36,491,075	10.9%	\$35,184,853	10.3%	\$33,666,159	10.0%
<b>Grand Total</b>	<b>\$238,616,730</b>		<b>\$333,380,096</b>		<b>\$342,083,984</b>	<b>1%</b>	<b>\$337,398,731</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>68.0%</b>	<b>70.1%</b>	<b>69.8%</b>	<b>70.4%</b>

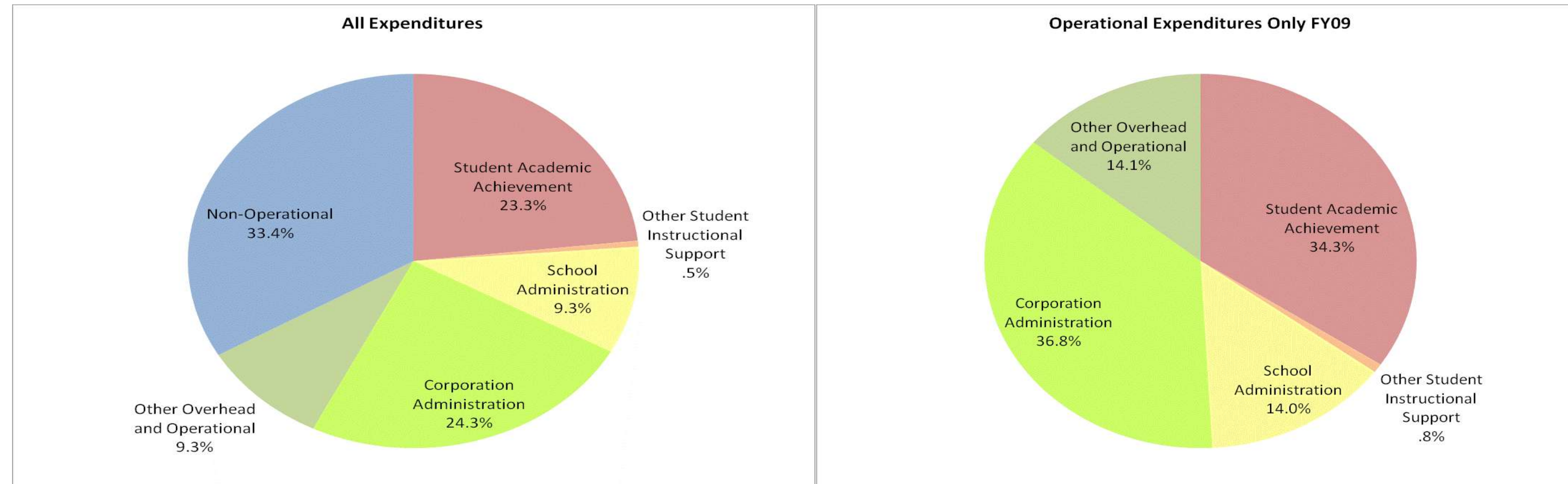


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fountain Square Academy (9480)**

**Fountain Square Academy (9480)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$491,842	26.3%	\$932,659	41.6%	\$704,172	23.3%
Student Instructional Support	\$0		\$272,562	14.6%	\$252,407	11.3%	\$295,901	9.8%
Overhead and Operational	\$0		\$559,523	29.9%	\$596,124	26.6%	\$1,016,562	33.6%
Nonoperational	\$0		\$547,476	29.3%	\$460,932	20.6%	\$1,010,302	33.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,871,402</b>		<b>\$2,242,122</b>	<b>62%</b>	<b>\$3,026,937</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		40.8%	52.9%	33.0%



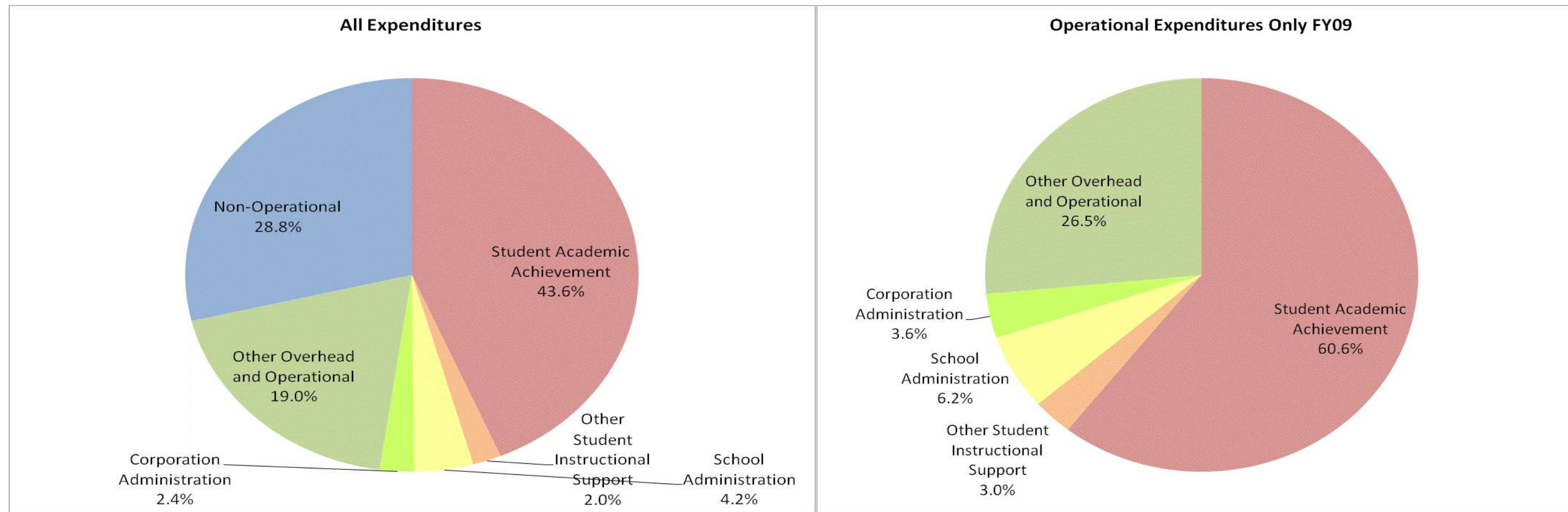


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Franklin Community School Corp (4225)**

Franklin Community School Corp (4225)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,648,125	45.7%	\$19,902,310	49.7%	\$22,979,660	45.0%	\$24,393,452	43.6%
Student Instructional Support	\$1,990,143	7.2%	\$2,525,398	6.3%	\$3,203,138	6.3%	\$3,483,495	6.2%
Overhead and Operational Nonoperational	\$5,693,498	20.6%	\$8,607,863	21.5%	\$11,010,679	21.6%	\$11,975,571	21.4%
Nonoperational	\$7,351,488	26.6%	\$9,041,737	22.6%	\$13,833,376	27.1%	\$16,091,911	28.8%
<b>Grand Total</b>	<b>\$27,683,254</b>		<b>\$40,077,308</b>		<b>\$51,026,854</b>	<b>40%</b>	<b>\$55,944,429</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>52.9%</b>	<b>56.0%</b>	<b>51.3%</b>	<b>49.8%</b>

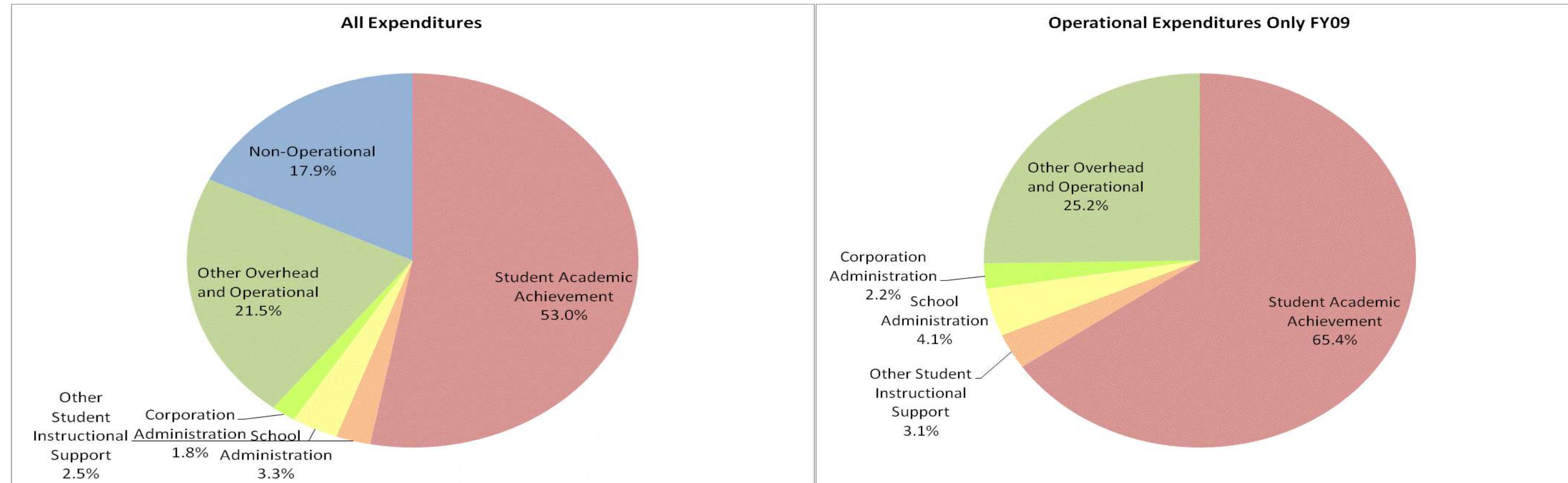


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Franklin County Com Sch Corp (2475)**

Franklin County Com Sch Corp (2475)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,776,482	61.8%	\$14,954,118	57.8%	\$15,031,269	56.0%	\$14,610,327	53.0%
Student Instructional Support	\$1,157,649	6.1%	\$1,662,403	6.4%	\$1,541,208	5.7%	\$1,598,786	5.8%
Overhead and Operational	\$4,340,900	22.8%	\$5,747,170	22.2%	\$6,010,458	22.4%	\$6,417,779	23.3%
Nonoperational	\$1,786,856	9.4%	\$3,516,346	13.6%	\$4,276,417	15.9%	\$4,923,963	17.9%
<b>Grand Total</b>	<b>\$19,061,886</b>		<b>\$25,880,037</b>		<b>\$26,859,352</b>	<b>6%</b>	<b>\$27,550,856</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.9%	64.2%	61.7%	58.8%



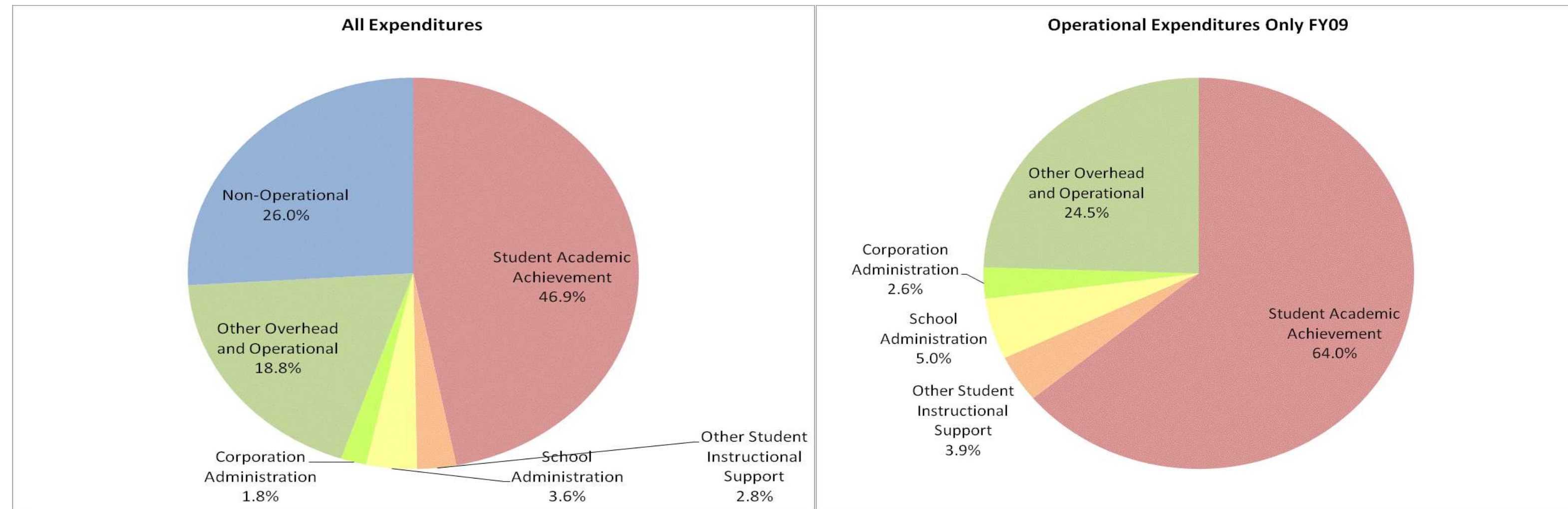


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Franklin Township Com Sch Corp (5310)**

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$20,798,309	54.6%	\$36,483,344	42.3%	\$42,400,534	46.4%	\$45,538,379	46.9%
Student Instructional Support	\$2,310,139	6.1%	\$4,656,058	5.4%	\$5,293,557	5.8%	\$6,233,926	6.4%
Overhead and Operational	\$7,687,425	20.2%	\$17,070,548	19.8%	\$17,094,257	18.7%	\$20,058,778	20.7%
Nonoperational	\$7,300,055	19.2%	\$28,132,629	32.6%	\$26,538,502	29.1%	\$25,198,430	26.0%
<b>Grand Total</b>	<b>\$38,095,927</b>		<b>\$86,342,578</b>		<b>\$91,326,850</b>	<b>12%</b>	<b>\$97,029,512</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.7%</b>	<b>47.6%</b>	<b>52.2%</b>	<b>53.4%</b>

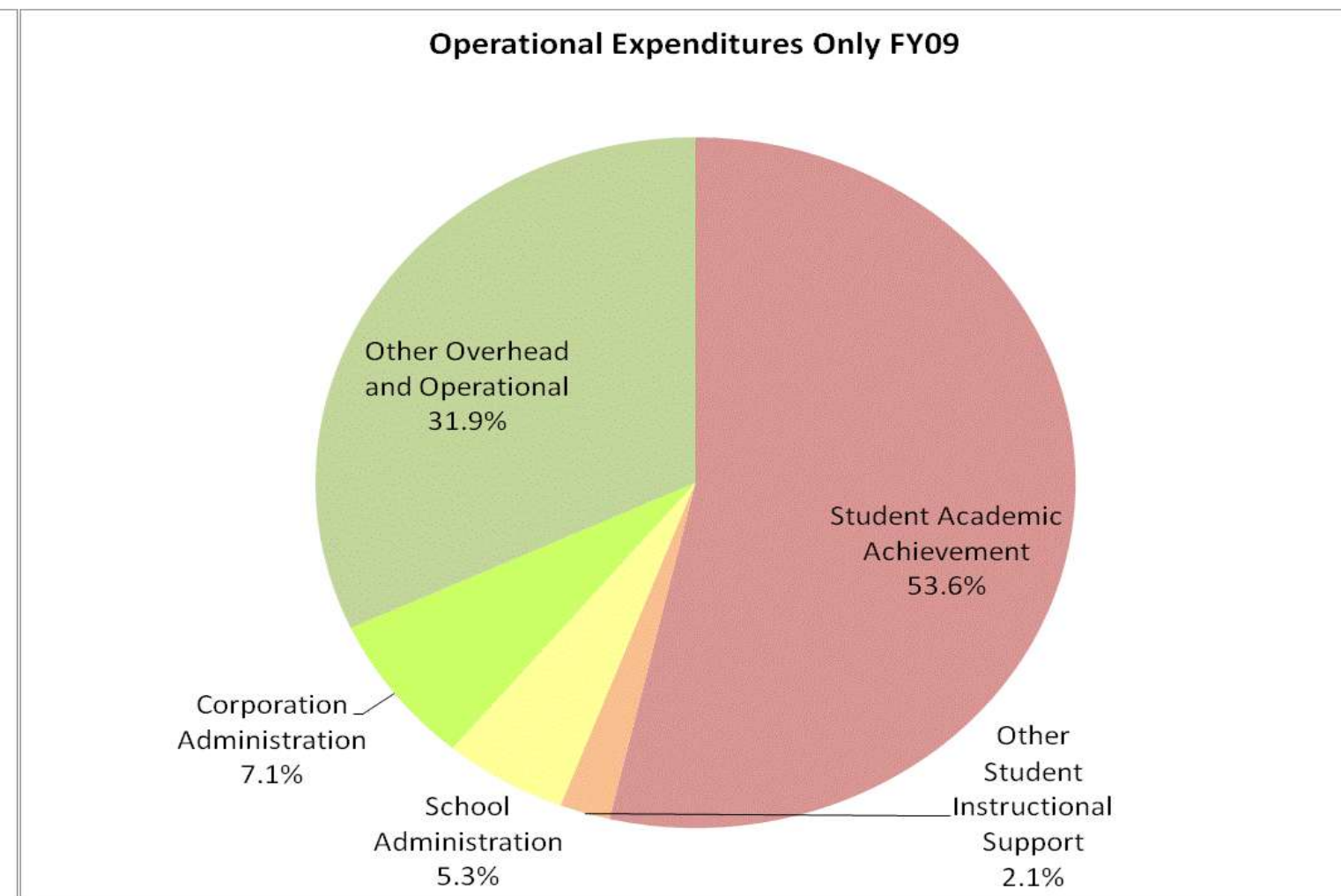
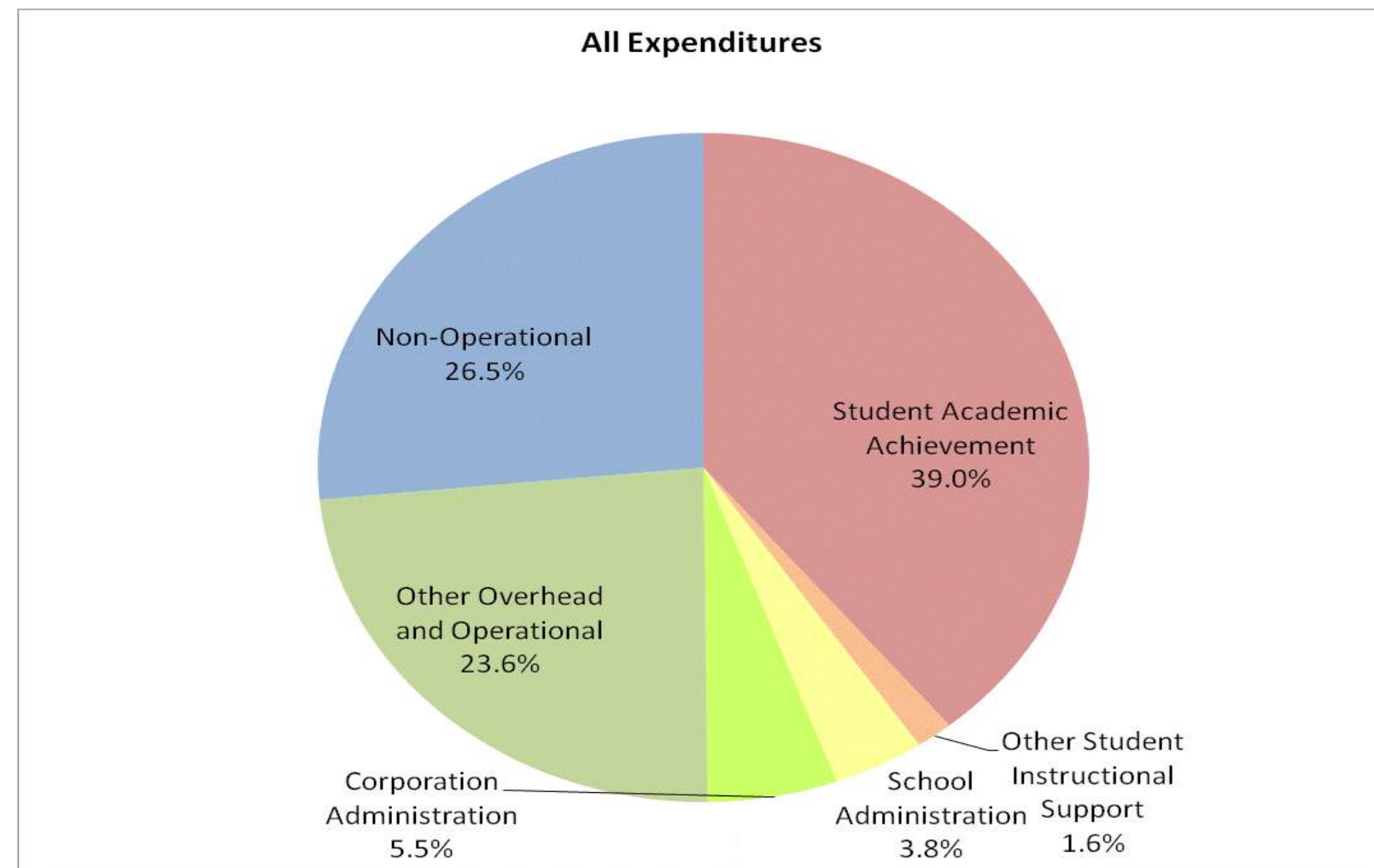


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Frankton-Lapel Community Schs (5245)**

Frankton-Lapel Community Schs (5245)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,538,141	50.1%	\$9,981,774	50.2%	\$10,064,477	43.8%	\$9,588,523	39.0%
Student Instructional Support	\$1,126,128	6.6%	\$1,255,459	6.3%	\$1,333,222	5.8%	\$1,321,402	5.4%
Overhead and Operational	\$3,241,916	19.0%	\$4,297,761	21.6%	\$5,221,718	22.7%	\$7,149,399	29.1%
Nonoperational	\$4,131,413	24.2%	\$4,332,527	21.8%	\$6,384,466	27.8%	\$6,520,754	26.5%
Not Categorized	\$0		\$0		\$0	n/a	\$701,161	
<b>Grand Total</b>	<b>\$17,037,598</b>		<b>\$19,867,521</b>		<b>\$23,003,884</b>	<b>27%</b>	<b>\$25,281,240</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.7%</b>	<b>56.6%</b>	<b>49.5%</b>	<b>44.4%</b>



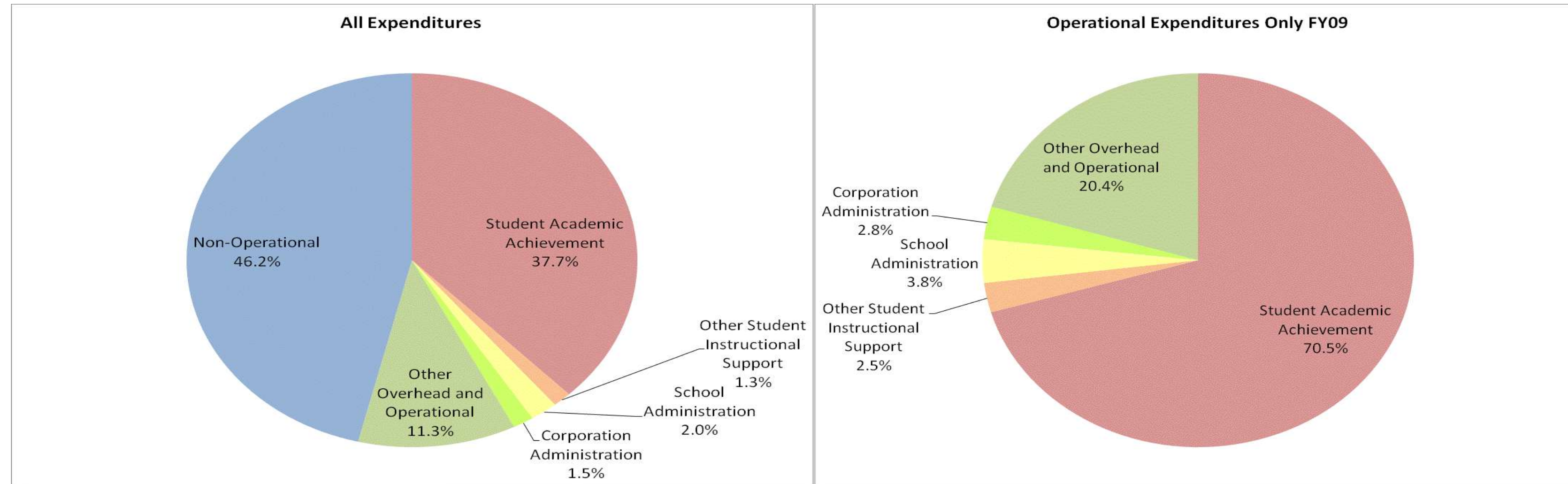


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fremont Community Schools (7605)**

Fremont Community Schools (7605)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,395,809	44.0%	\$7,616,997	52.0%	\$7,769,270	53.8%	\$7,714,200	37.7%
Student Instructional Support	\$656,645	5.4%	\$761,506	5.2%	\$767,193	5.3%	\$673,961	3.3%
Overhead and Operational	\$2,180,894	17.8%	\$2,500,234	17.1%	\$2,643,034	18.3%	\$2,619,877	12.8%
Nonoperational	\$4,020,259	32.8%	\$3,783,311	25.8%	\$3,274,498	22.7%	\$9,434,543	46.2%
<b>Grand Total</b>	<b>\$12,253,607</b>		<b>\$14,662,048</b>		<b>\$14,453,996</b>	<b>39%</b>	<b>\$20,442,581</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	49.4%	57.1%	59.1%	41.0%

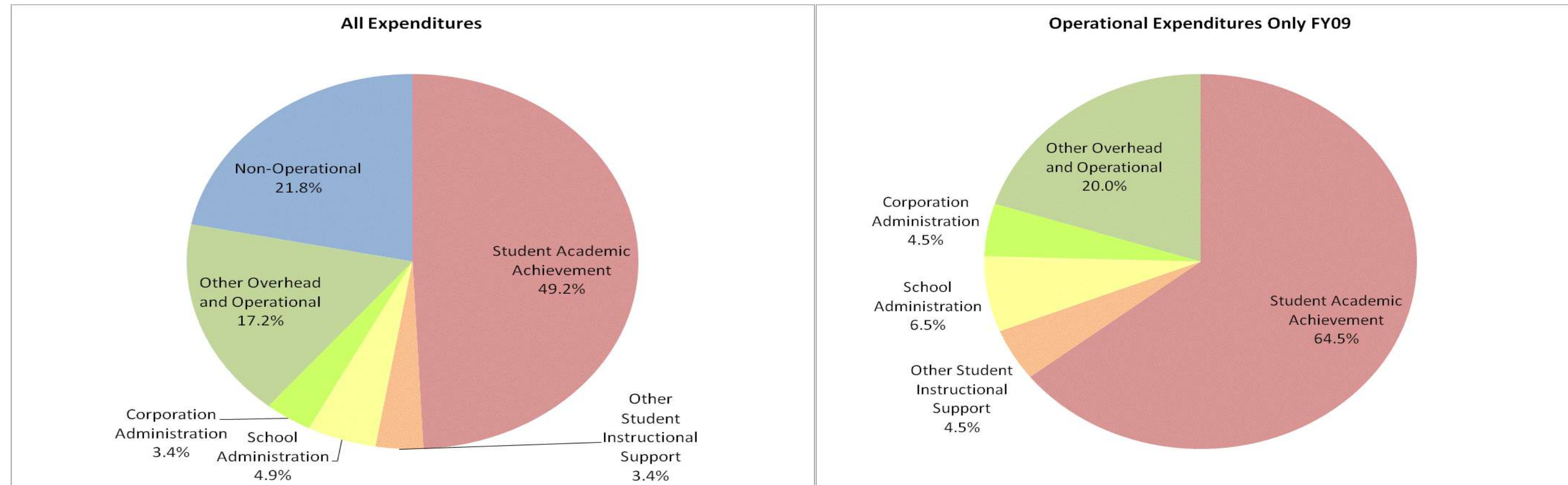


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Frontier School Corporation (8525)**

Frontier School Corporation (8525)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,823,328	54.8%	\$3,764,455	51.4%	\$3,858,235	48.2%	\$4,037,549	49.2%
Student Instructional Support	\$471,644	9.2%	\$559,646	7.6%	\$602,124	7.5%	\$684,884	8.4%
Overhead and Operational	\$1,170,156	22.7%	\$1,334,043	18.2%	\$1,584,308	19.8%	\$1,689,666	20.6%
Nonoperational	\$688,317	13.4%	\$1,663,118	22.7%	\$1,952,505	24.4%	\$1,788,922	21.8%
<b>Grand Total</b>	<b>\$5,153,445</b>		<b>\$7,321,261</b>		<b>\$7,997,172</b>	<b>12%</b>	<b>\$8,201,022</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.9%</b>	<b>59.1%</b>	<b>55.8%</b>	<b>57.6%</b>



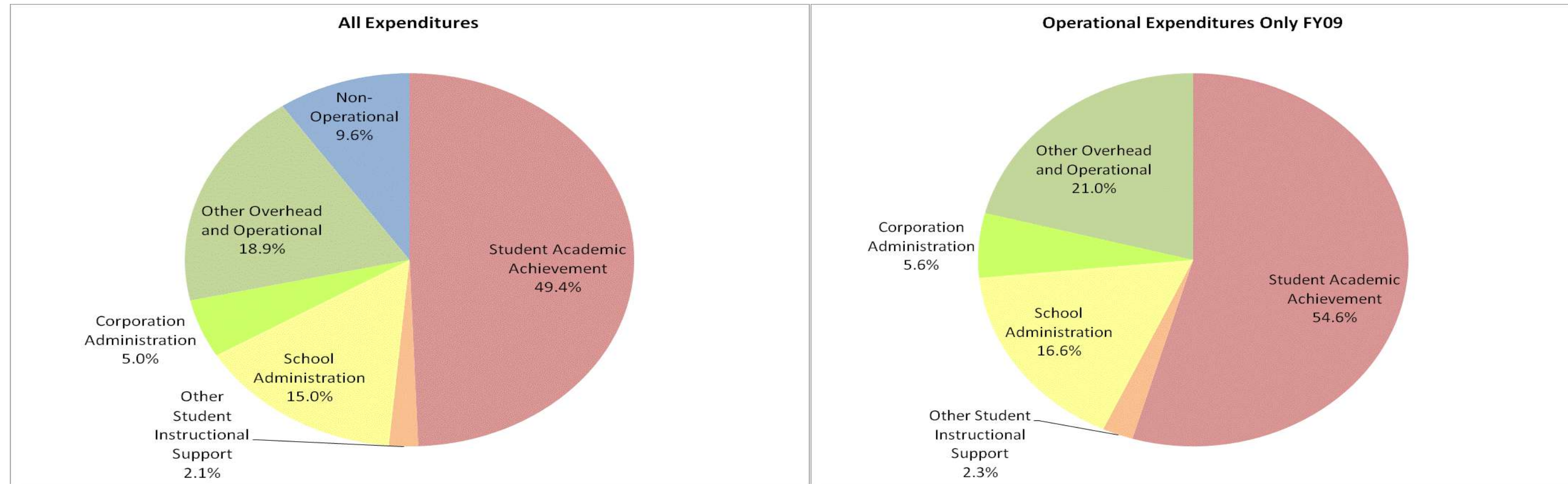


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Galileo Charter School (9565)**

Galileo Charter School (9565)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$567,911	29.5%	\$870,176	50.7%	\$1,020,511	49.4%
Student Instructional Support	\$0		\$267,124	13.9%	\$261,184	15.2%	\$352,569	17.1%
Overhead and Operational	\$0		\$248,189	12.9%	\$407,756	23.8%	\$495,349	24.0%
Nonoperational	\$0		\$844,191	43.8%	\$176,788	10.3%	\$197,799	9.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,927,414</b>		<b>\$1,715,904</b>	<b>7%</b>	<b>\$2,066,228</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		43.3%	65.9%	66.5%

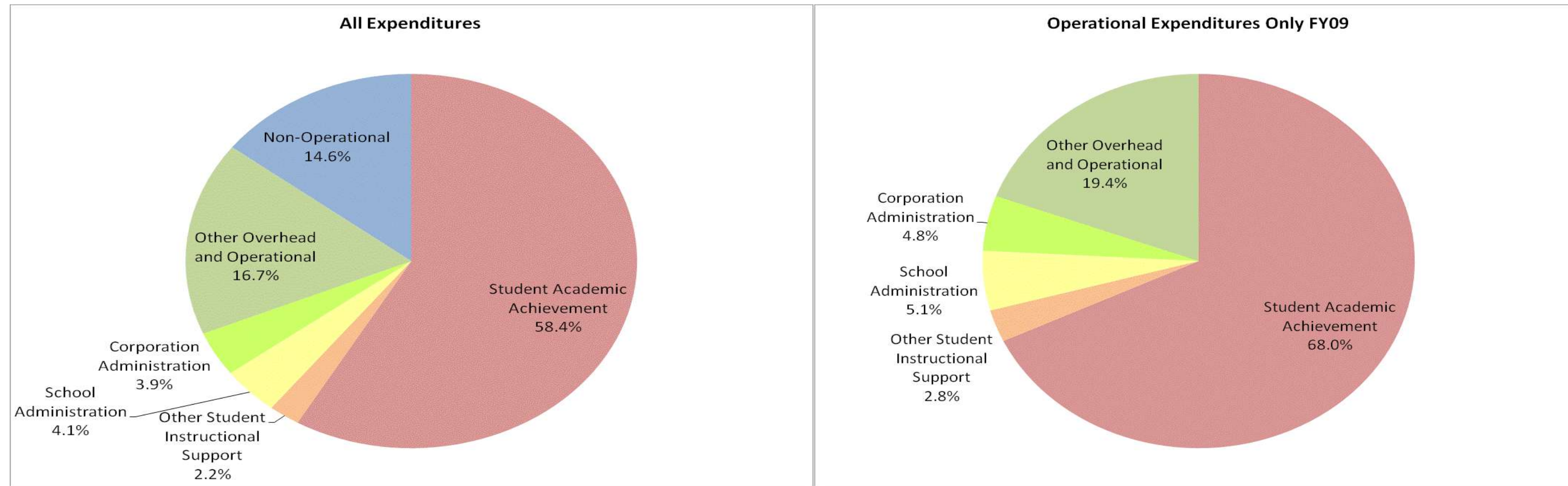


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Garrett-Keyser-Butler Com (1820)**

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,598,176	57.3%	\$10,905,702	58.4%	\$11,232,468	55.1%	\$13,126,381	58.4%
Student Instructional Support	\$796,751	6.0%	\$1,262,461	6.8%	\$1,308,620	6.4%	\$1,432,683	6.4%
Overhead and Operational	\$3,190,766	24.1%	\$4,127,903	22.1%	\$4,678,796	22.9%	\$4,633,177	20.6%
Nonoperational	\$1,667,386	12.6%	\$2,381,490	12.8%	\$3,175,599	15.6%	\$3,279,354	14.6%
<b>Grand Total</b>	<b>\$13,253,079</b>		<b>\$18,677,556</b>		<b>\$20,395,483</b>	<b>20%</b>	<b>\$22,471,595</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.3%	65.1%	61.5%	64.8%



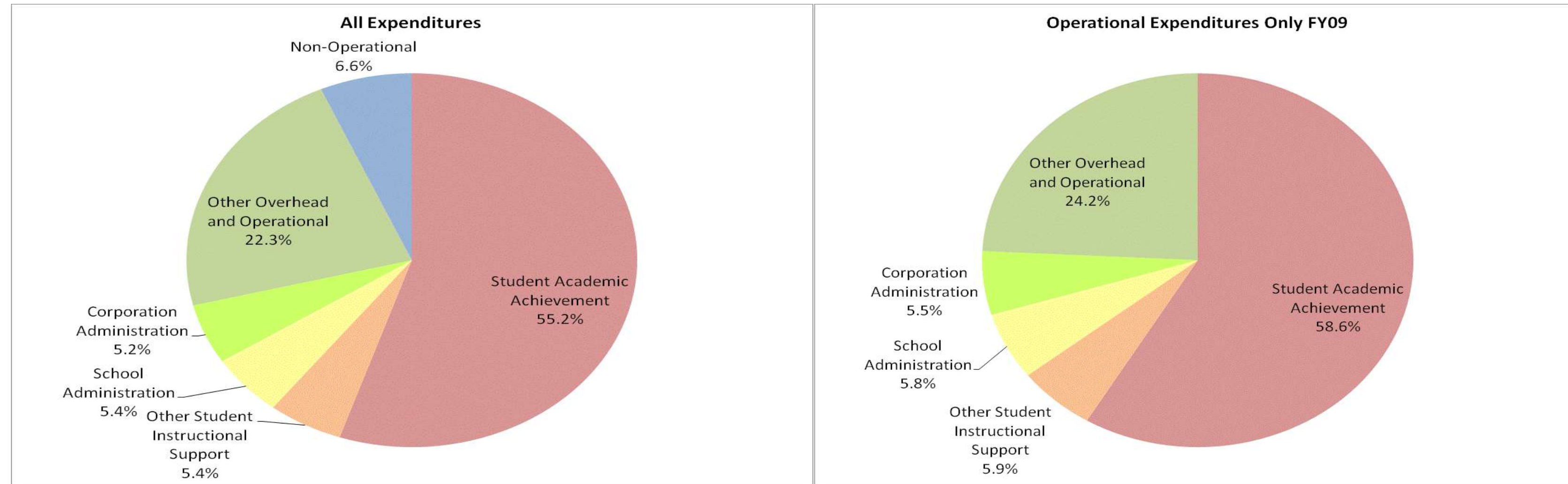


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Gary Community School Corp (4690)**

Gary Community School Corp (4690)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$96,643,517	59.6%	\$102,665,653	52.1%	\$100,780,692	56.6%	\$97,040,063	55.2%
Student Instructional Support	\$17,896,131	11.0%	\$18,594,537	9.4%	\$18,811,426	10.6%	\$18,851,493	10.7%
Overhead and Operational	\$39,219,547	24.2%	\$54,799,322	27.8%	\$47,121,839	26.5%	\$48,302,559	27.5%
Nonoperational	\$8,326,794	5.1%	\$21,080,303	10.7%	\$11,374,582	6.4%	\$11,613,351	6.6%
<b>Grand Total</b>	<b>\$162,085,989</b>		<b>\$197,139,814</b>		<b>\$178,088,539</b>	<b>-11%</b>	<b>\$175,807,466</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>70.7%</b>	<b>61.5%</b>	<b>67.2%</b>	<b>65.9%</b>

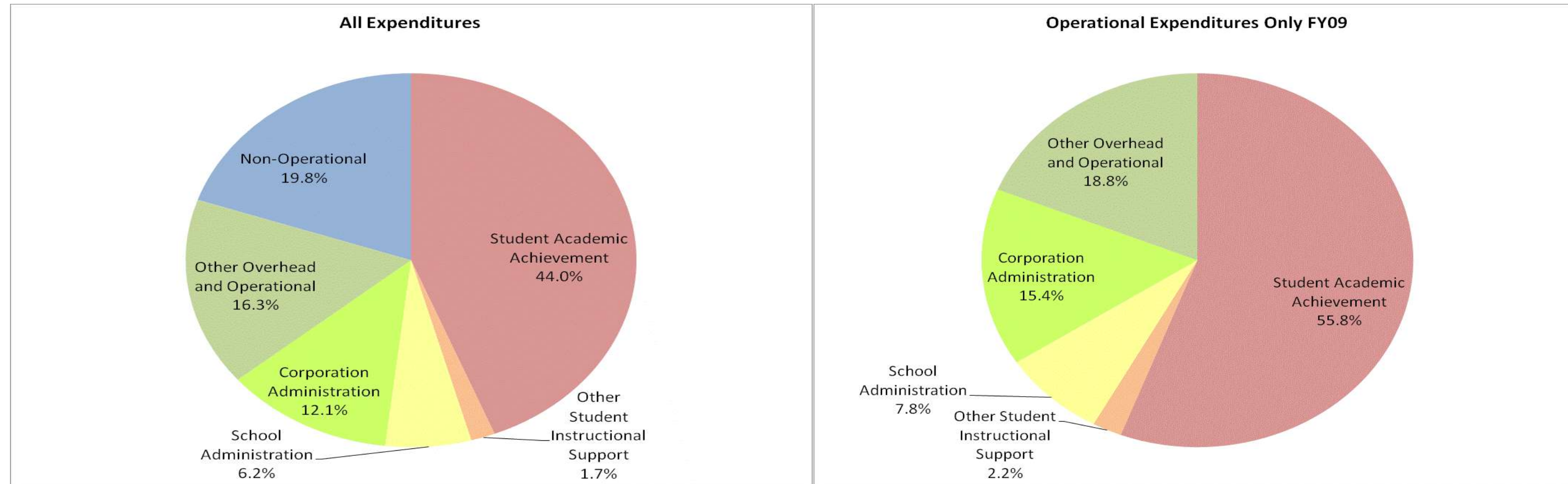


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,067,213	31.4%	\$2,194,054	41.0%	\$2,783,751	44.0%
Student Instructional Support	\$0		\$390,580	11.5%	\$510,246	9.5%	\$499,466	7.9%
Overhead and Operational	\$0		\$1,050,369	30.9%	\$1,659,806	31.0%	\$1,798,297	28.4%
Nonoperational	\$0		\$890,073	26.2%	\$987,810	18.5%	\$1,251,324	19.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$3,398,235</b>		<b>\$5,351,916</b>	<b>86%</b>	<b>\$6,332,838</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		42.9%	50.5%	51.8%



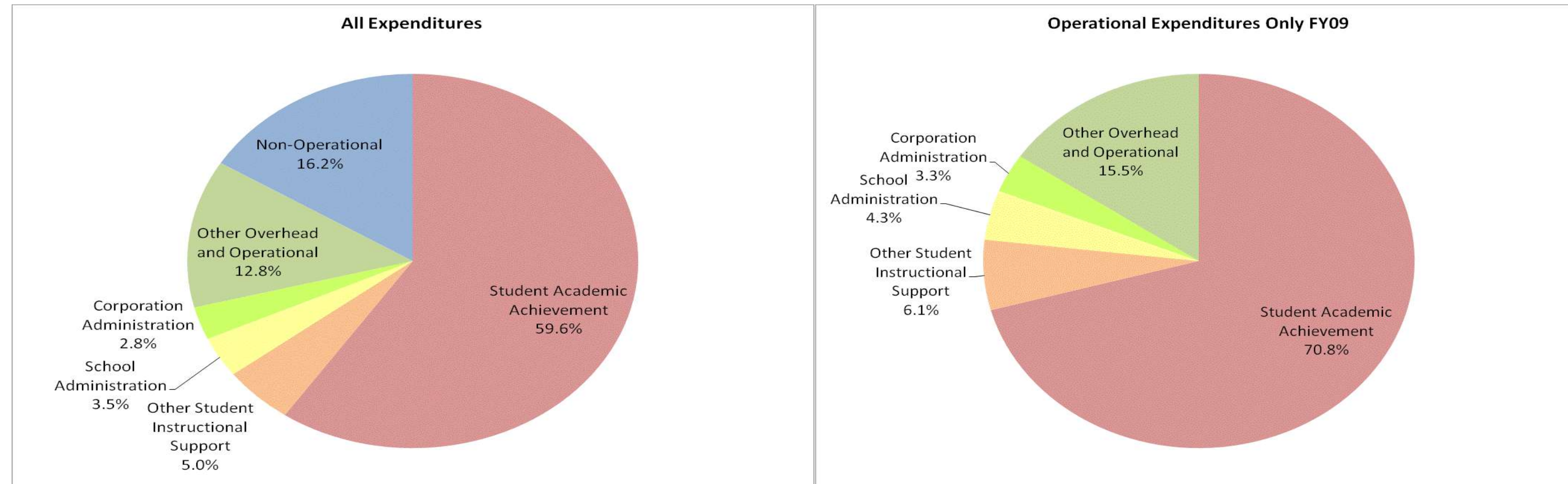


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Goshen Community Schools (2315)**

Goshen Community Schools (2315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$27,377,857	56.2%	\$43,141,421	61.0%	\$48,164,643	59.7%	\$47,875,591	59.6%
Student Instructional Support	\$5,252,497	10.8%	\$6,118,629	8.6%	\$6,702,563	8.3%	\$6,878,012	8.6%
Overhead and Operational	\$7,088,251	14.5%	\$10,730,097	15.2%	\$12,306,976	15.3%	\$12,534,813	15.6%
Nonoperational	\$9,012,190	18.5%	\$10,750,973	15.2%	\$13,505,216	16.7%	\$13,027,392	16.2%
<b>Grand Total</b>	<b>\$48,730,795</b>		<b>\$70,741,119</b>		<b>\$80,679,398</b>	<b>14%</b>	<b>\$80,315,808</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.0%	69.6%	68.0%	68.2%

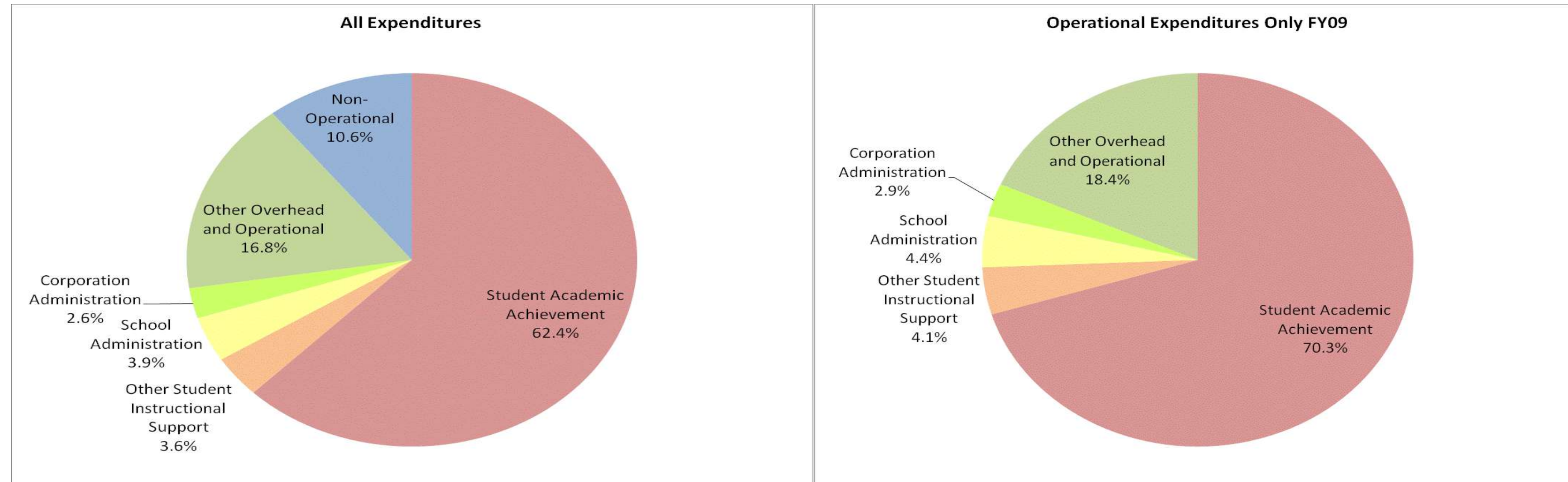


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$42,513,672	60.1%	\$66,887,069	64.3%	\$65,868,663	59.0%	\$68,070,717	62.4%
Student Instructional Support	\$5,414,853	7.7%	\$7,610,998	7.3%	\$7,799,085	7.0%	\$8,223,519	7.5%
Overhead and Operational	\$13,791,685	19.5%	\$19,549,816	18.8%	\$20,663,674	18.5%	\$21,191,375	19.4%
Nonoperational	\$9,039,036	12.8%	\$10,009,643	9.6%	\$17,294,074	15.5%	\$11,578,488	10.6%
Not Categorized	\$1,611,362		\$880,167		\$700,979	-100%	\$0	
<b>Grand Total</b>	<b>\$72,370,608</b>		<b>\$104,937,693</b>		<b>\$112,326,475</b>	<b>4%</b>	<b>\$109,064,099</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.7%</b>	<b>71.6%</b>	<b>66.0%</b>	<b>70.0%</b>



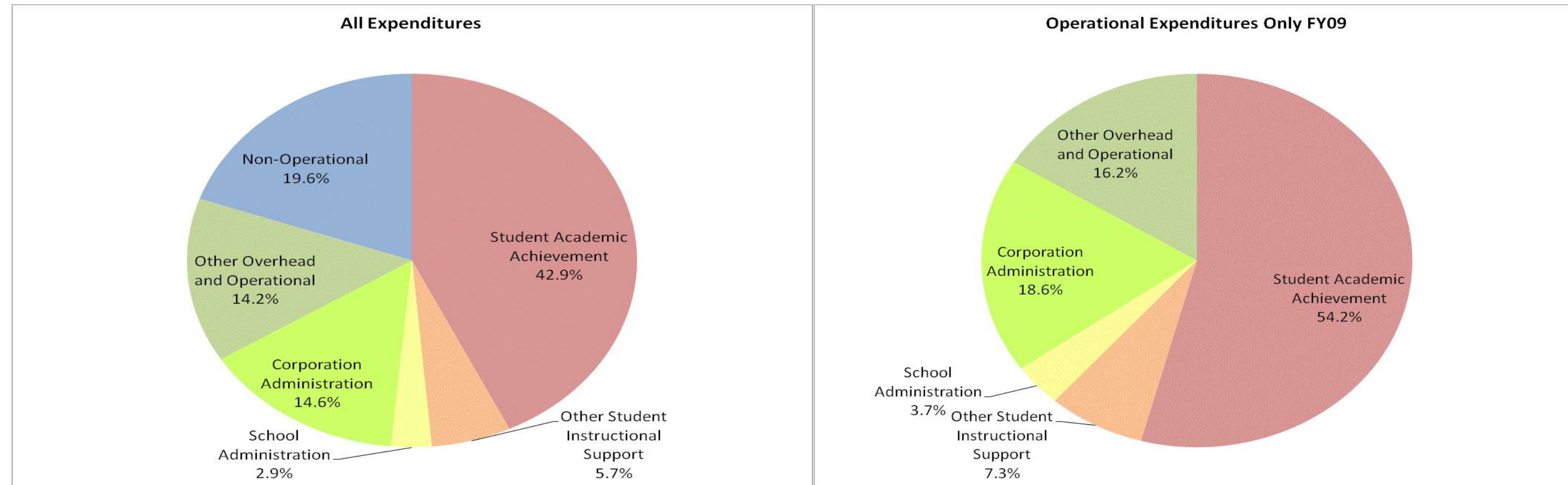


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greater Jasper Con Schs (2120)**

Greater Jasper Con Schs (2120)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,753,189	54.7%	\$22,663,581	55.3%	\$19,982,498	48.9%	\$18,015,265	42.9%
Student Instructional Support	\$1,833,702	6.0%	\$3,391,075	8.3%	\$3,595,860	8.8%	\$3,626,758	8.6%
Overhead and Operational	\$4,374,244	14.3%	\$7,432,372	18.1%	\$9,451,739	23.1%	\$12,127,652	28.9%
Nonoperational	\$7,648,239	25.0%	\$7,467,988	18.2%	\$7,804,017	19.1%	\$8,253,286	19.6%
<b>Grand Total</b>	<b>\$30,609,374</b>		<b>\$40,955,016</b>		<b>\$40,834,114</b>	<b>3%</b>	<b>\$42,022,962</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.7%</b>	<b>63.6%</b>	<b>57.7%</b>	<b>51.5%</b>

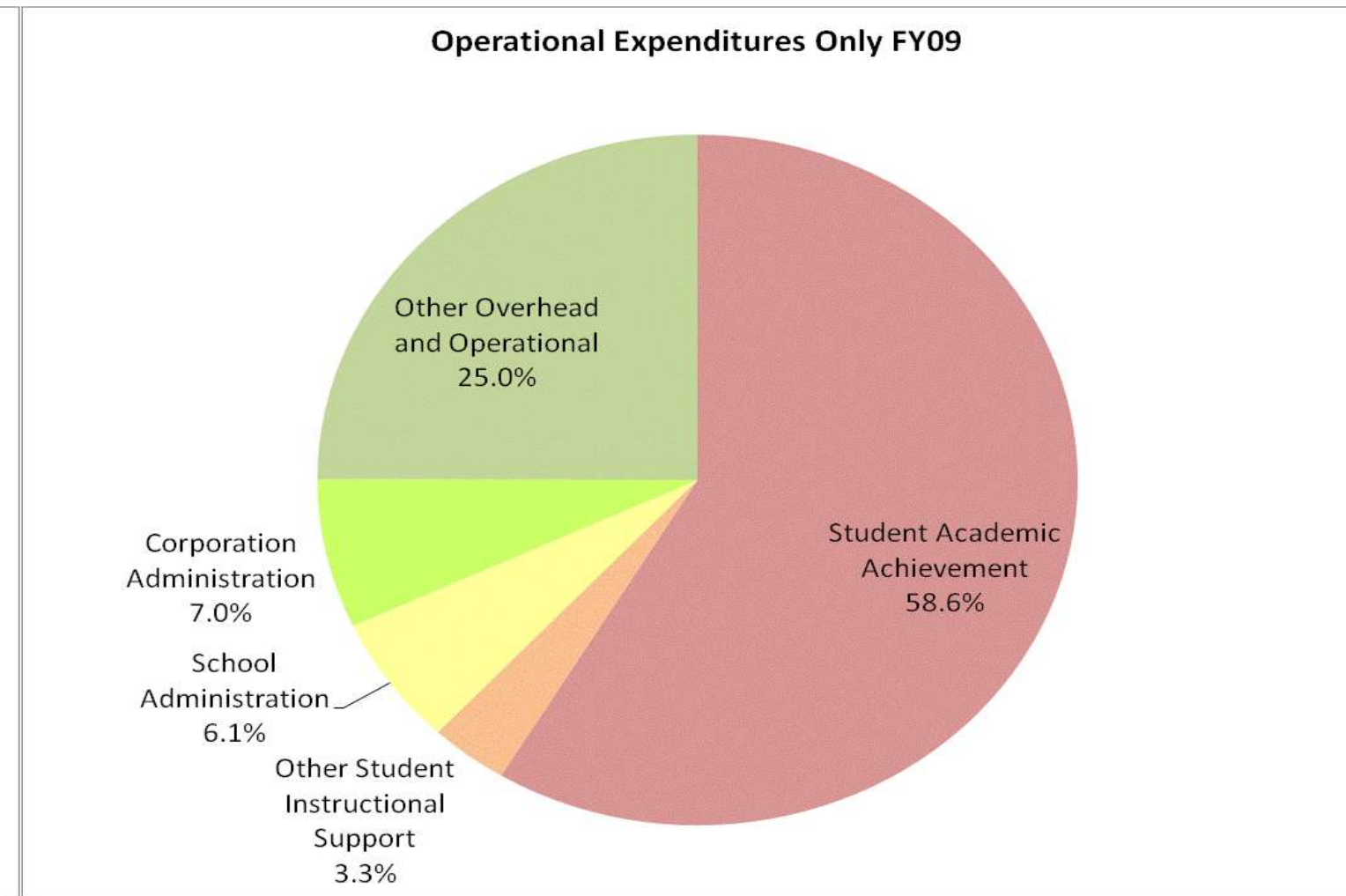
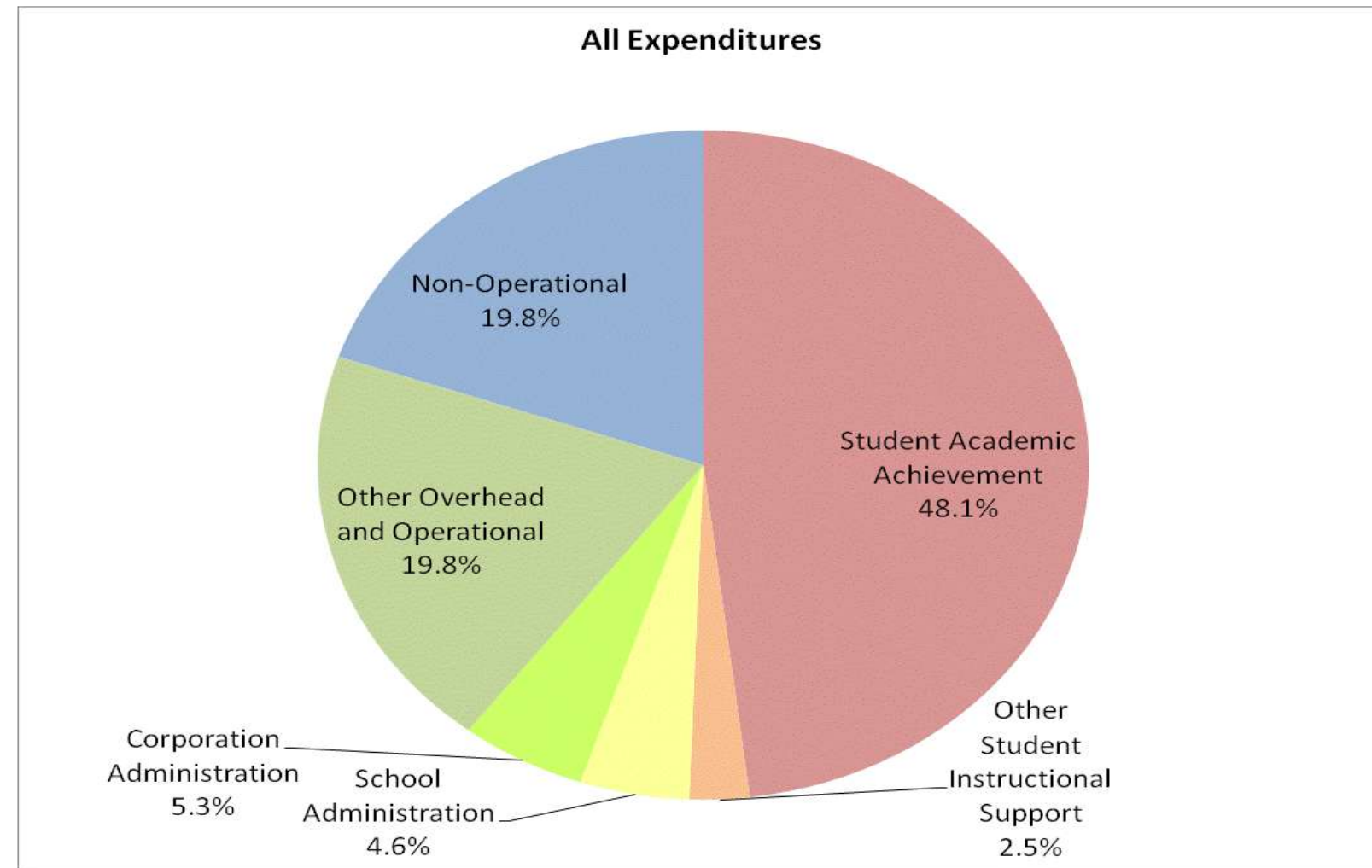


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greencastle Community Sch Corp (6755)**

Greencastle Community Sch Corp (6755)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,139,610	50.6%	\$10,016,206	47.3%	\$10,510,992	47.3%	\$10,411,791	48.1%
Student Instructional Support	\$1,222,565	8.7%	\$1,460,824	6.9%	\$1,674,318	7.5%	\$1,536,339	7.1%
Overhead and Operational	\$3,152,629	22.3%	\$4,834,894	22.8%	\$5,449,331	24.5%	\$5,430,478	25.1%
Nonoperational	\$2,598,777	18.4%	\$4,848,480	22.9%	\$4,582,764	20.6%	\$4,277,177	19.8%
<b>Grand Total</b>	<b>\$14,113,581</b>		<b>\$21,160,403</b>		<b>\$22,217,405</b>	<b>2%</b>	<b>\$21,655,784</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.2%</b>	<b>54.2%</b>	<b>54.8%</b>	<b>55.2%</b>



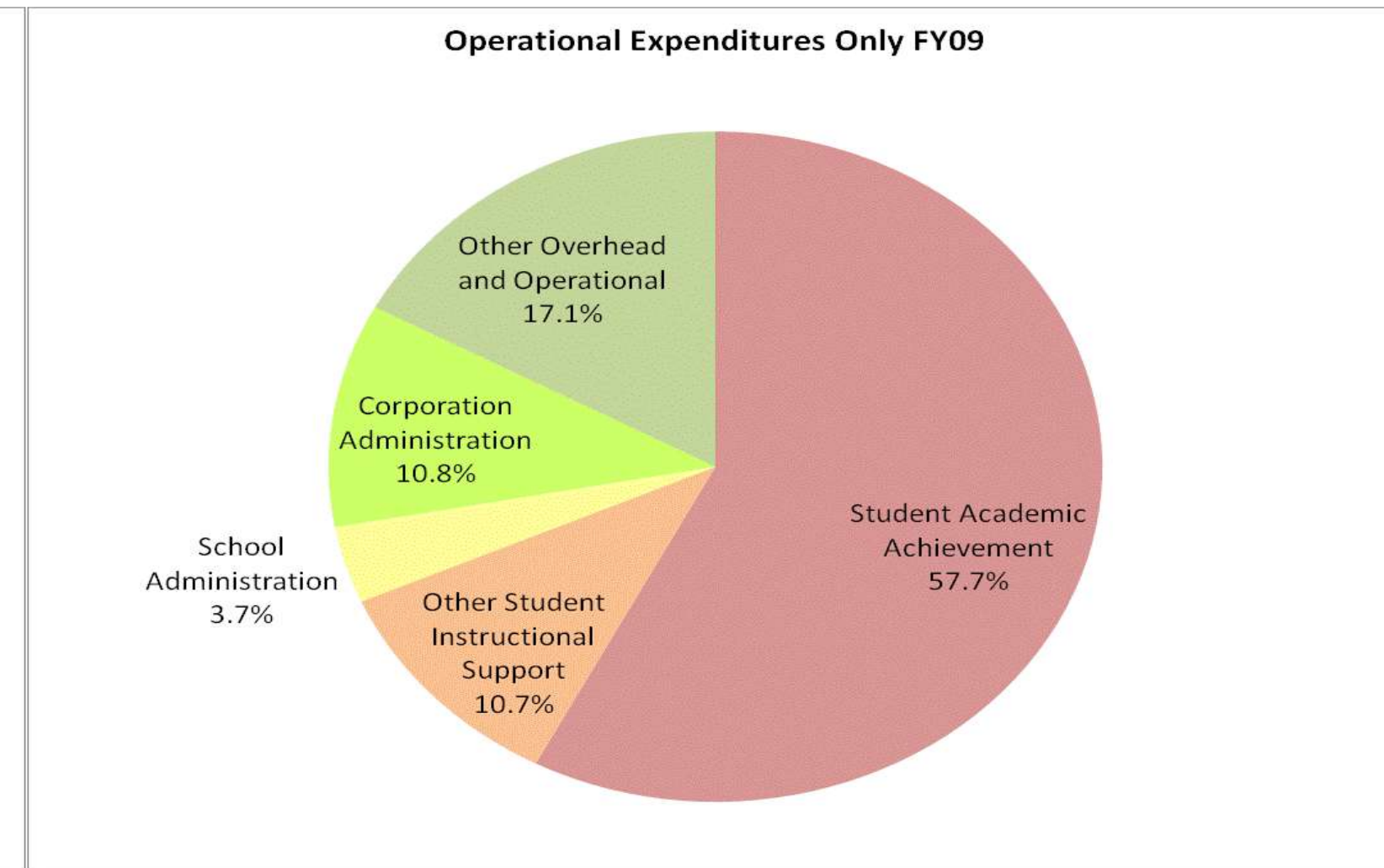
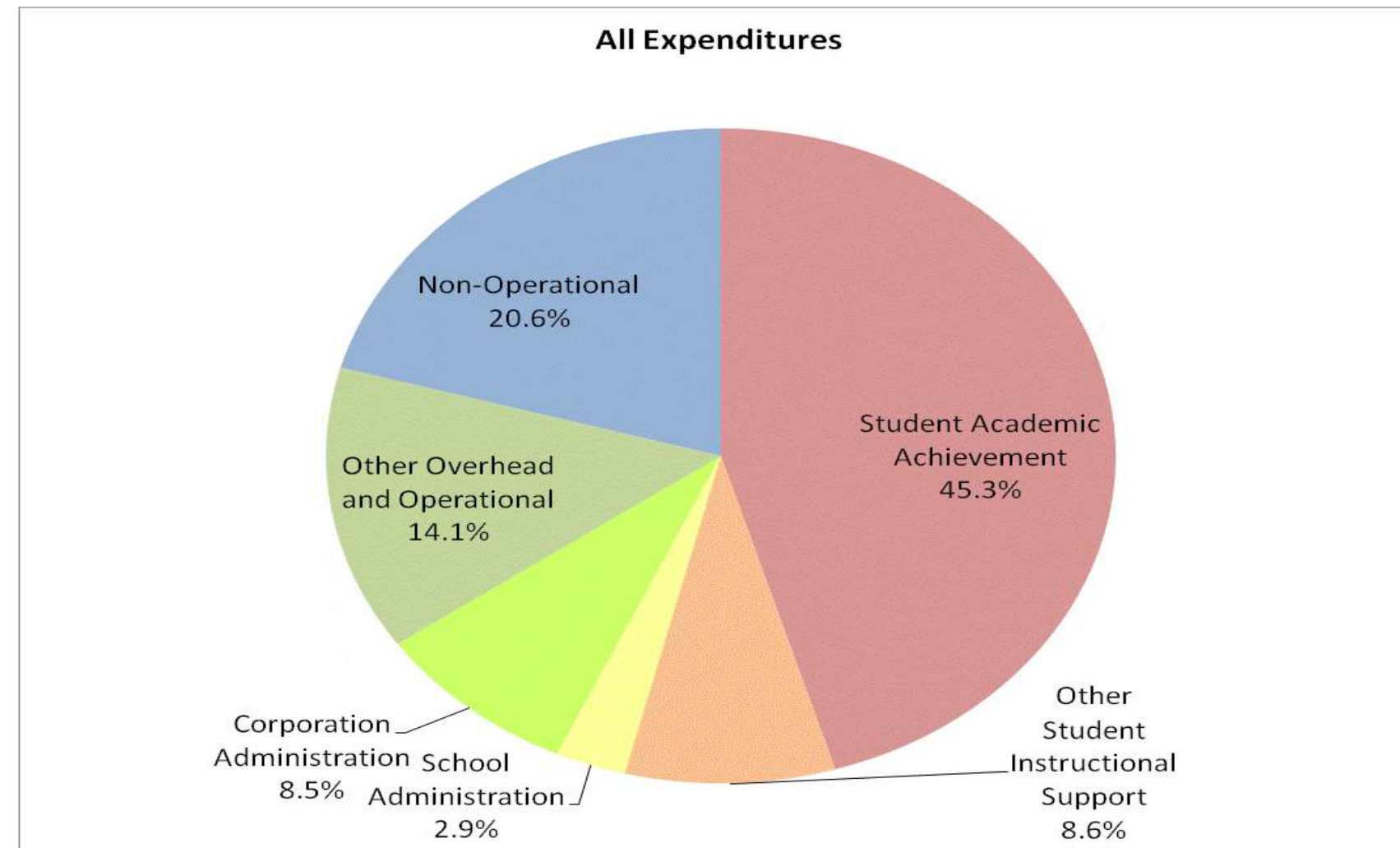


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greenfield-Central Com Schools (3125)**

**Greenfield-Central Com Schools (3125)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$17,525,424	53.8%	\$26,349,204	55.8%	\$26,125,690	48.6%	\$24,604,872	45.3%
Student Instructional Support	\$3,863,360	11.9%	\$5,632,447	11.9%	\$5,925,225	11.0%	\$6,237,973	11.5%
Overhead and Operational	\$4,832,537	14.8%	\$8,031,365	17.0%	\$11,041,143	20.5%	\$12,236,651	22.5%
Nonoperational	\$6,342,802	19.5%	\$7,167,084	15.2%	\$10,653,982	19.8%	\$11,210,835	20.6%
<b>Grand Total</b>	<b>\$32,564,123</b>		<b>\$47,180,100</b>		<b>\$53,746,040</b>	<b>15%</b>	<b>\$54,290,331</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.7%	67.8%	59.6%	56.8%

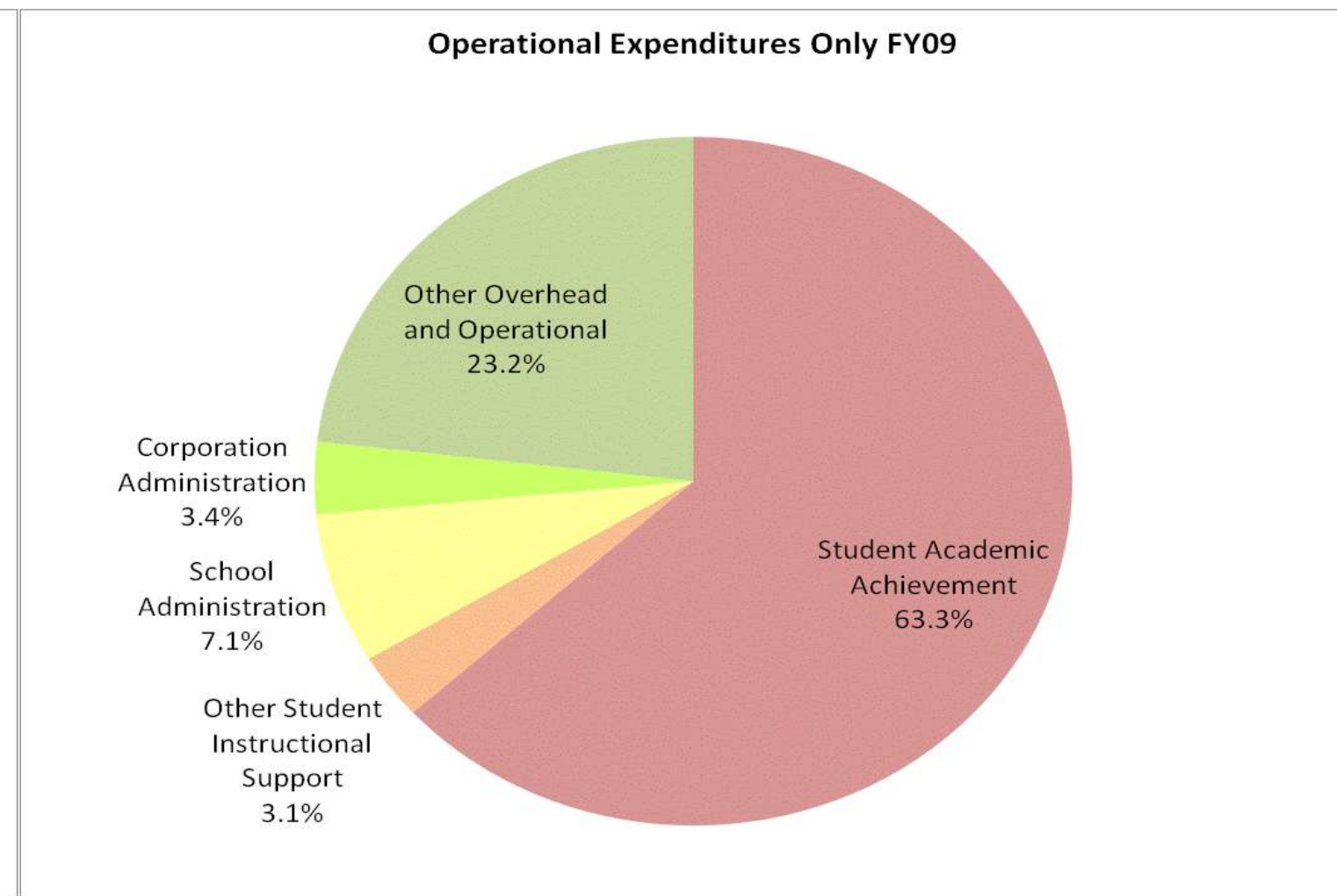
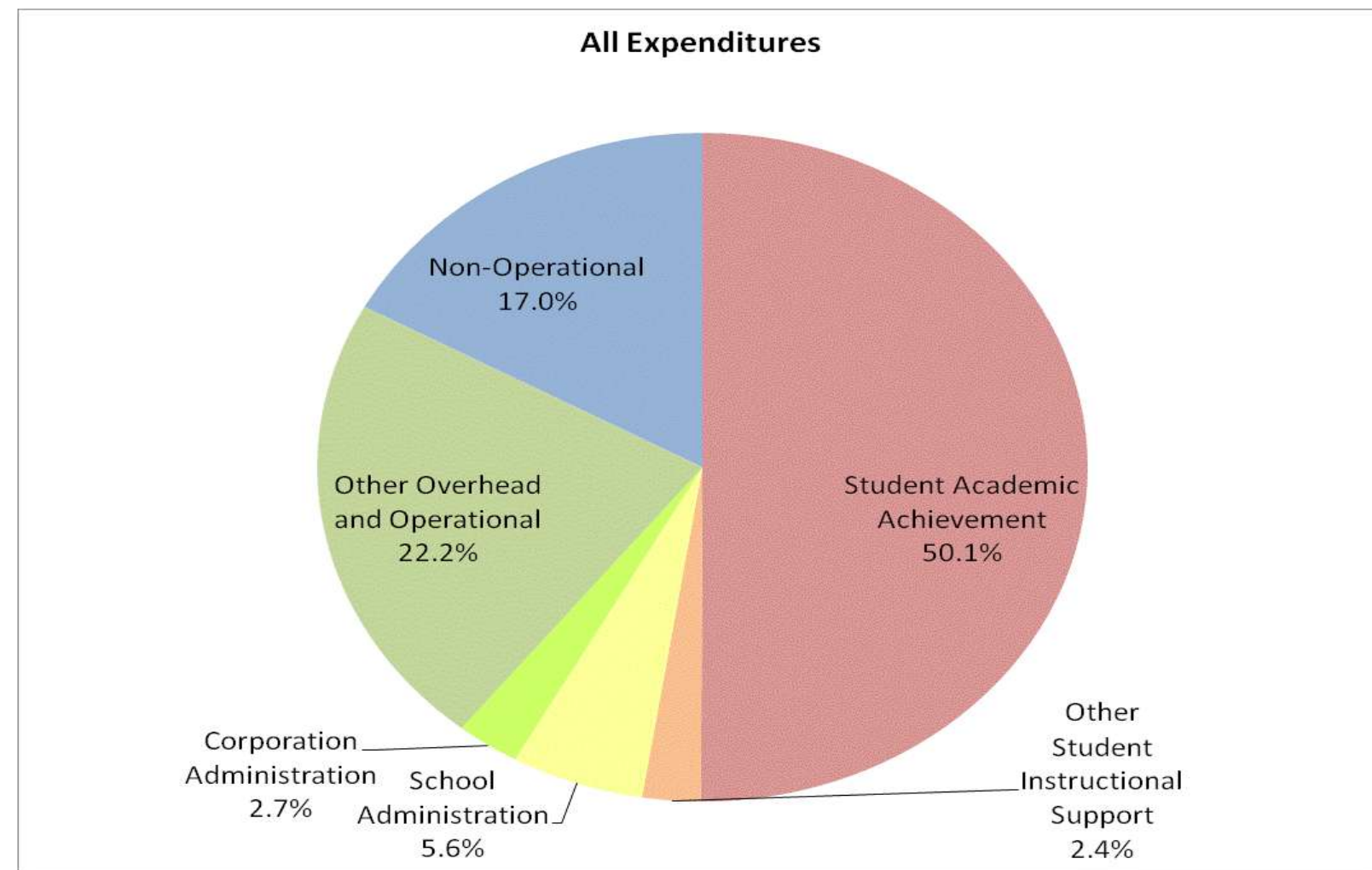


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,946,342	59.6%	\$9,646,427	50.3%	\$10,203,793	47.2%	\$10,658,216	50.1%
Student Instructional Support	\$1,044,578	7.8%	\$1,396,044	7.3%	\$1,588,124	7.3%	\$1,706,559	8.0%
Overhead and Operational	\$2,966,234	22.2%	\$4,531,486	23.6%	\$5,101,435	23.6%	\$5,295,848	24.9%
Nonoperational	\$1,379,401	10.3%	\$3,592,976	18.7%	\$4,746,874	21.9%	\$3,625,742	17.0%
<b>Grand Total</b>	<b>\$13,336,555</b>		<b>\$19,166,932</b>		<b>\$21,640,226</b>	<b>11%</b>	<b>\$21,286,365</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.4%</b>	<b>57.6%</b>	<b>54.5%</b>	<b>58.1%</b>



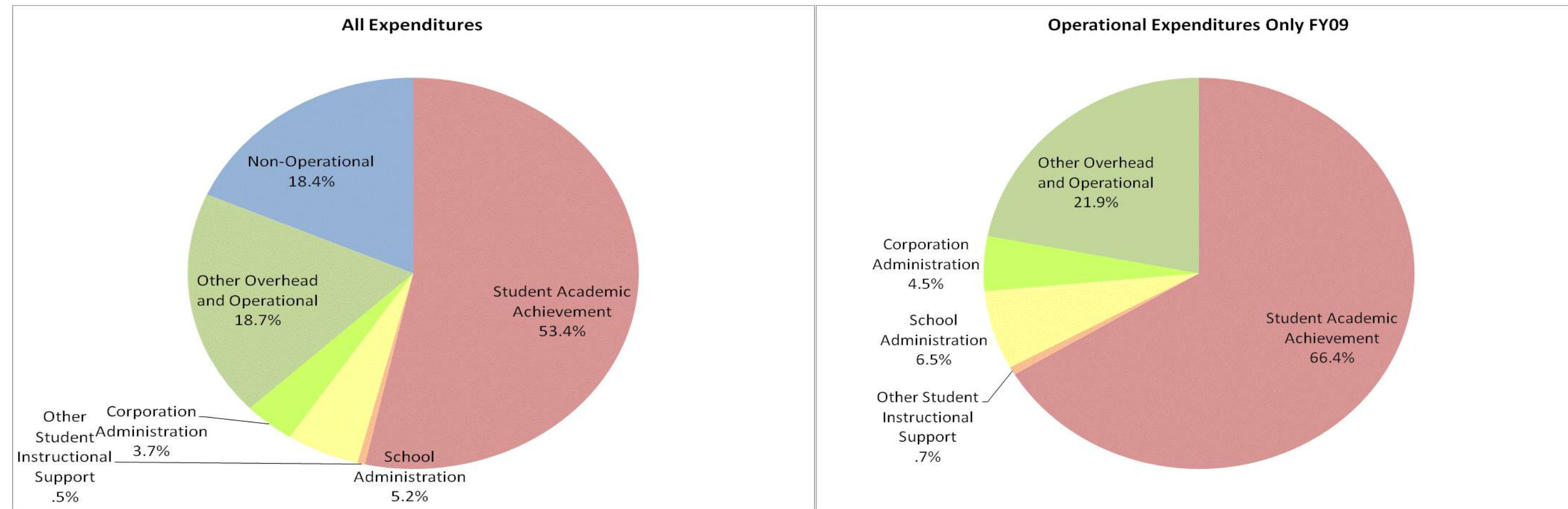


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,308,073	57.1%	\$17,842,623	54.9%	\$19,084,958	54.5%	\$18,548,001	53.8%
Student Instructional Support	\$1,243,637	5.3%	\$1,709,419	5.3%	\$1,882,636	5.4%	\$2,007,387	5.8%
Overhead and Operational	\$4,709,404	20.2%	\$6,732,074	20.7%	\$7,448,392	21.3%	\$7,563,917	21.9%
Nonoperational	\$4,039,897	17.3%	\$6,192,516	19.1%	\$6,576,926	18.8%	\$6,383,113	18.5%
<b>Grand Total</b>	<b>\$23,301,011</b>		<b>\$32,476,632</b>		<b>\$34,992,912</b>		<b>\$34,502,417</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.5%	60.2%	59.9%	59.6%

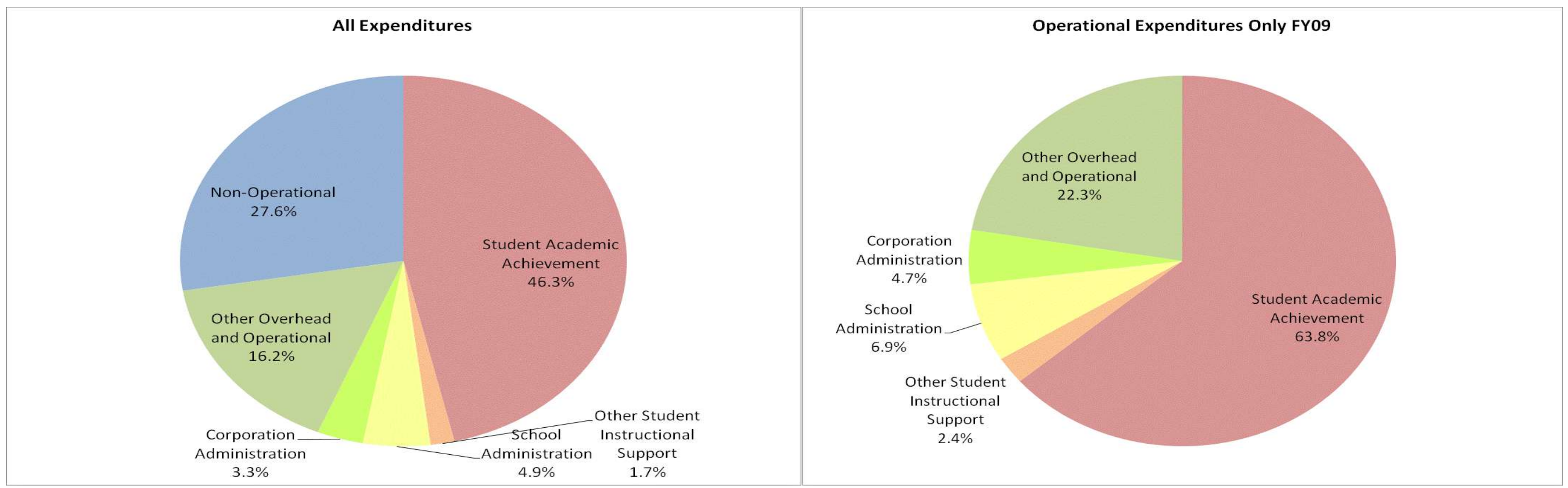


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,491,148	55.1%	\$15,219,861	55.2%	\$12,524,592	48.8%	\$12,735,301	46.3%
Student Instructional Support	\$1,360,489	7.1%	\$1,490,614	5.4%	\$1,562,112	6.1%	\$1,811,833	6.6%
Overhead and Operational	\$3,213,565	16.9%	\$4,922,176	17.8%	\$5,301,839	20.6%	\$5,365,483	19.5%
Nonoperational	\$3,987,243	20.9%	\$5,958,888	21.6%	\$6,286,458	24.5%	\$7,578,665	27.6%
<b>Grand Total</b>	<b>\$19,052,445</b>		<b>\$27,591,540</b>		<b>\$25,675,000</b>	<b>0%</b>	<b>\$27,491,281</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.2%	60.6%	54.9%	52.9%



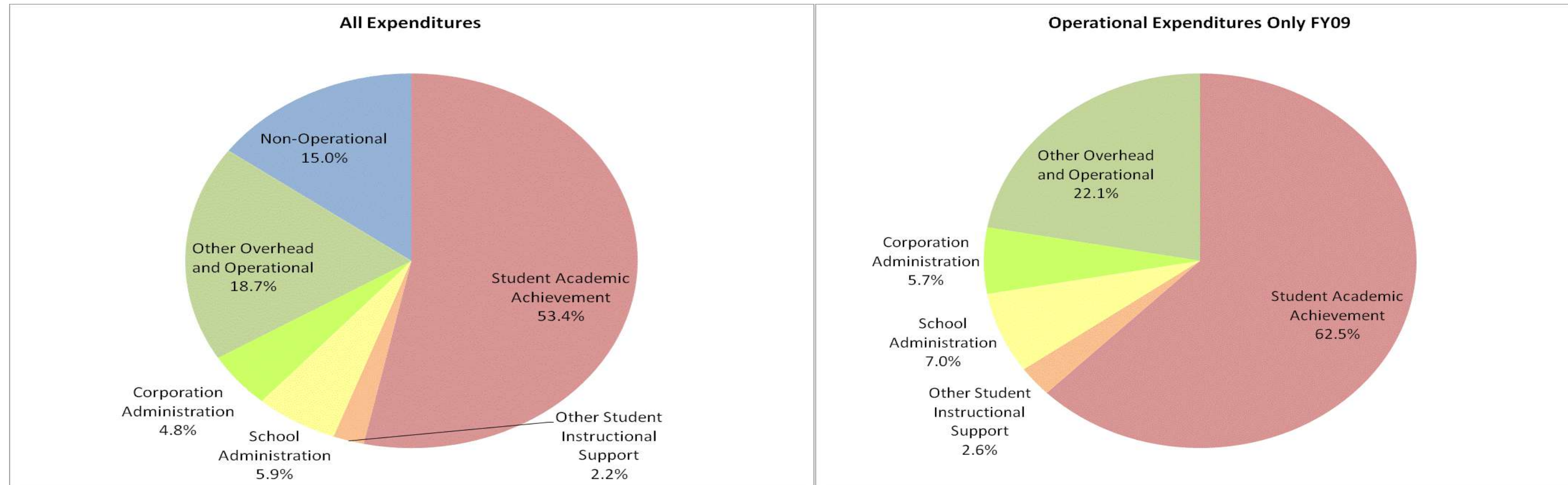


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,785,172	58.5%	\$3,414,636	55.7%	\$3,625,917	56.0%	\$3,324,009	53.4%
Student Instructional Support	\$335,393	7.1%	\$393,228	6.4%	\$524,657	8.1%	\$505,750	8.1%
Overhead and Operational	\$1,166,276	24.5%	\$1,503,433	24.5%	\$1,450,432	22.4%	\$1,462,570	23.5%
Nonoperational	\$470,092	9.9%	\$820,192	13.4%	\$875,732	13.5%	\$932,926	15.0%
<b>Grand Total</b>	<b>\$4,756,933</b>		<b>\$6,131,488</b>		<b>\$6,476,738</b>	<b>2%</b>	<b>\$6,225,255</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.6%	62.1%	64.1%	61.5%

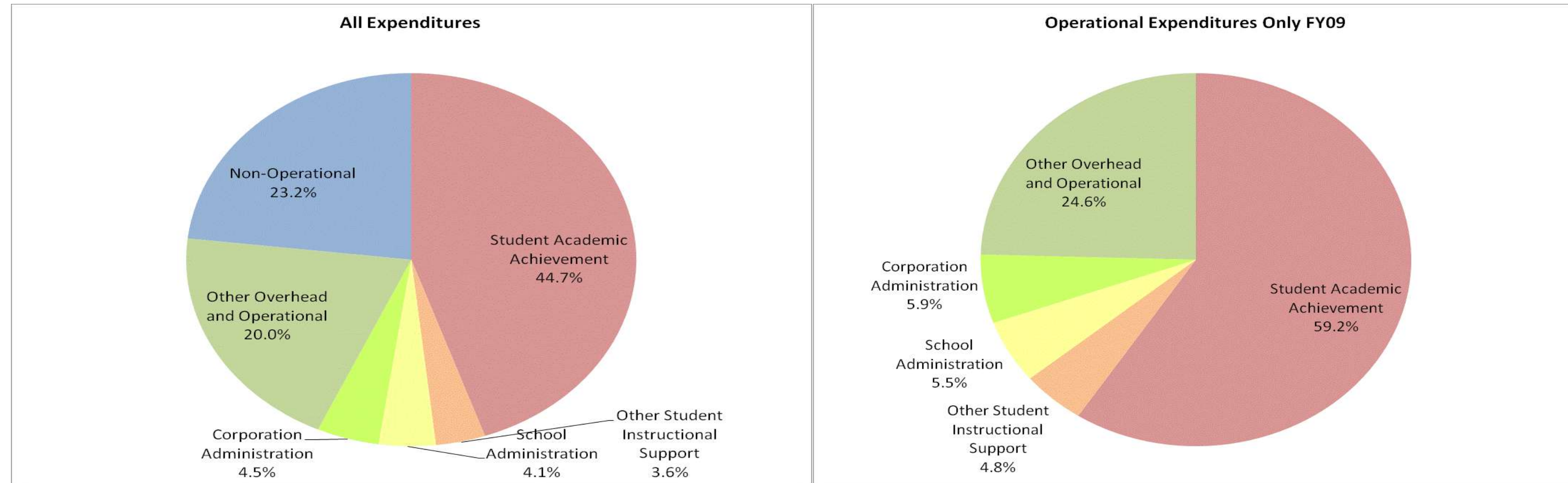


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,653,071	51.3%	\$10,174,290	47.0%	\$10,067,829	45.7%	\$10,025,371	44.7%
Student Instructional Support	\$1,194,590	7.1%	\$1,691,920	7.8%	\$1,557,191	7.1%	\$1,715,041	7.6%
Overhead and Operational	\$3,410,847	20.2%	\$4,684,812	21.6%	\$5,546,558	25.2%	\$5,494,592	24.5%
Nonoperational	\$3,624,800	21.5%	\$5,098,782	23.6%	\$4,861,690	22.1%	\$5,200,568	23.2%
<b>Grand Total</b>	<b>\$16,883,307</b>		<b>\$21,649,803</b>		<b>\$22,033,268</b>	<b>4%</b>	<b>\$22,435,572</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.3%</b>	<b>54.8%</b>	<b>52.8%</b>	<b>52.3%</b>



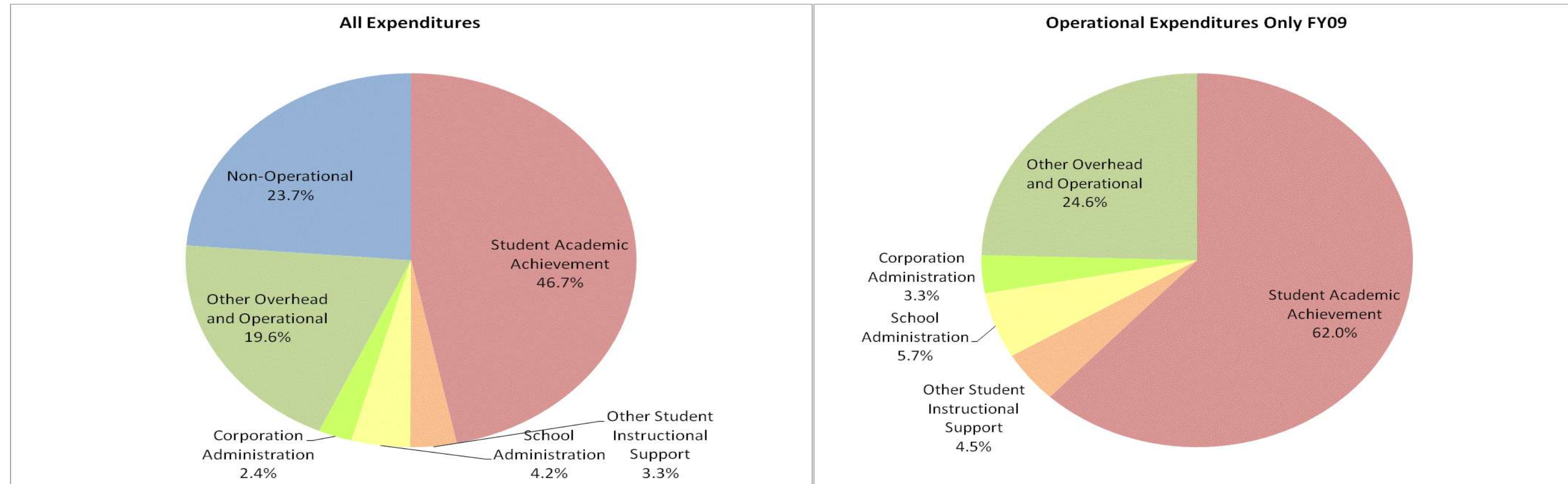


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hamilton Southeastern Schools (3005)**

Hamilton Southeastern Schools (3005)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$25,507,792	40.8%	\$58,252,621	44.2%	\$73,434,055	46.0%	\$79,984,843	46.7%
Student Instructional Support	\$4,056,616	6.5%	\$8,978,094	6.8%	\$11,560,942	7.2%	\$12,865,505	7.5%
Overhead and Operational	\$14,033,968	22.4%	\$28,416,831	21.6%	\$35,875,174	22.5%	\$37,633,636	22.0%
Nonoperational	\$18,940,349	30.3%	\$36,154,466	27.4%	\$38,713,138	24.3%	\$40,613,745	23.7%
<b>Grand Total</b>	<b>\$62,538,725</b>		<b>\$131,802,012</b>		<b>\$159,583,310</b>	<b>30%</b>	<b>\$171,097,729</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	47.3%	51.0%	53.3%	54.3%

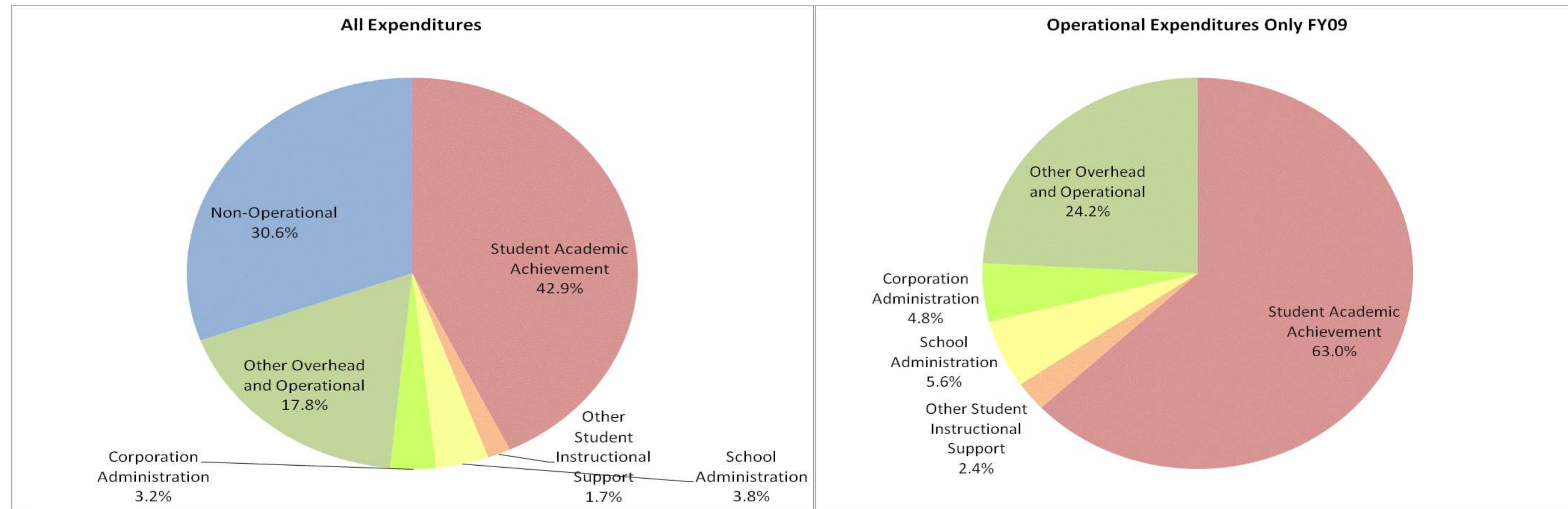


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,574,806	47.7%	\$7,261,600	31.9%	\$8,476,755	45.2%	\$8,459,867	42.9%
Student Instructional Support	\$756,780	6.5%	\$949,858	4.2%	\$1,079,730	5.8%	\$1,074,055	5.4%
Overhead and Operational	\$2,243,342	19.2%	\$3,109,587	13.7%	\$4,064,184	21.7%	\$4,160,377	21.1%
Nonoperational	\$3,113,986	26.6%	\$11,410,155	50.2%	\$5,150,574	27.4%	\$6,033,271	30.6%
<b>Grand Total</b>	<b>\$11,688,913</b>		<b>\$22,731,199</b>		<b>\$18,771,243</b>	<b>-13%</b>	<b>\$19,727,569</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	54.2%	36.1%	50.9%	48.3%



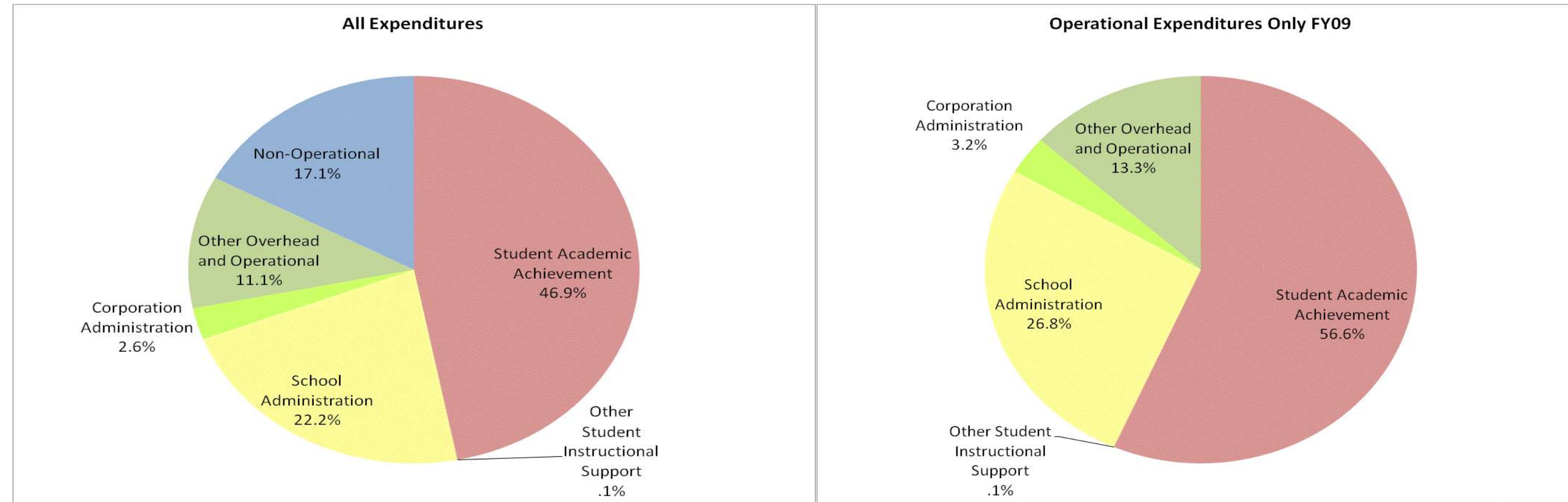


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Herron Charter (9650)**

Herron Charter (9650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$67,662	32.3%	\$1,055,178	51.5%	\$1,252,945	46.9%
Student Instructional Support	\$0		\$14,185	6.8%	\$239,303	11.7%	\$595,236	22.3%
Overhead and Operational	\$0		\$19,836	9.5%	\$308,599	15.1%	\$365,780	13.7%
Nonoperational	\$0		\$107,710	51.4%	\$446,361	21.8%	\$458,066	17.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$209,392</b>		<b>\$2,049,441</b>	<b>1176%</b>	<b>\$2,672,027</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		39.1%	63.2%	69.2%

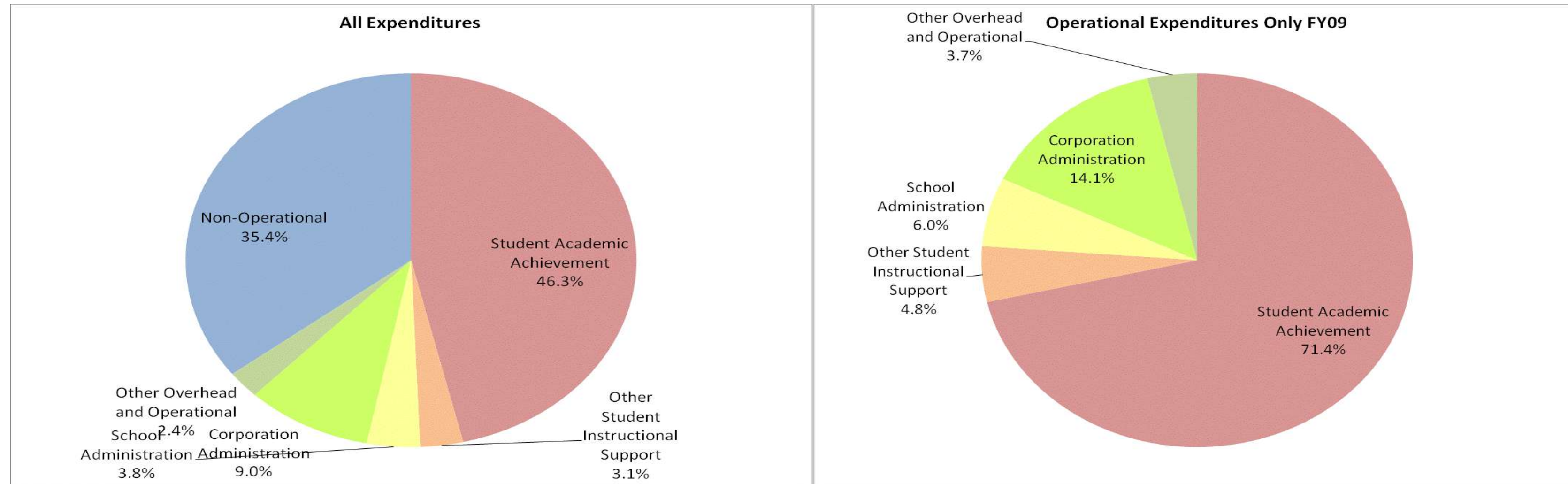


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,480,335	46.3%
Student Instructional Support	\$0		\$0		\$0	n/a	\$220,351	6.9%
Overhead and Operational Nonoperational	\$0		\$0		\$0	n/a	\$365,098	11.4%
Grand Total	\$0		\$0		\$0	n/a	\$3,198,514	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	53.2%



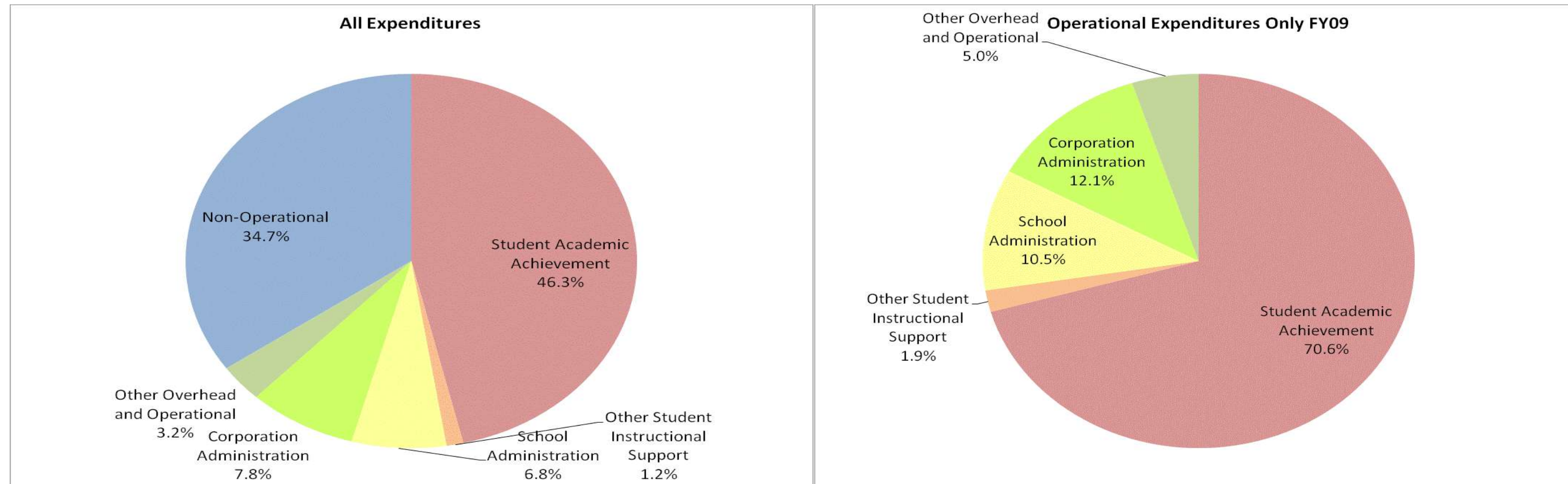


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hoosier Academy - Muncie (9810)**

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$456,219	46.3%
Student Instructional Support	\$0		\$0		\$0	n/a	\$78,600	8.0%
Overhead and Operational Nonoperational	\$0		\$0		\$0	n/a	\$108,537	11.0%
Grand Total	\$0		\$0		\$0	n/a	\$985,469	34.7%

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	54.3%

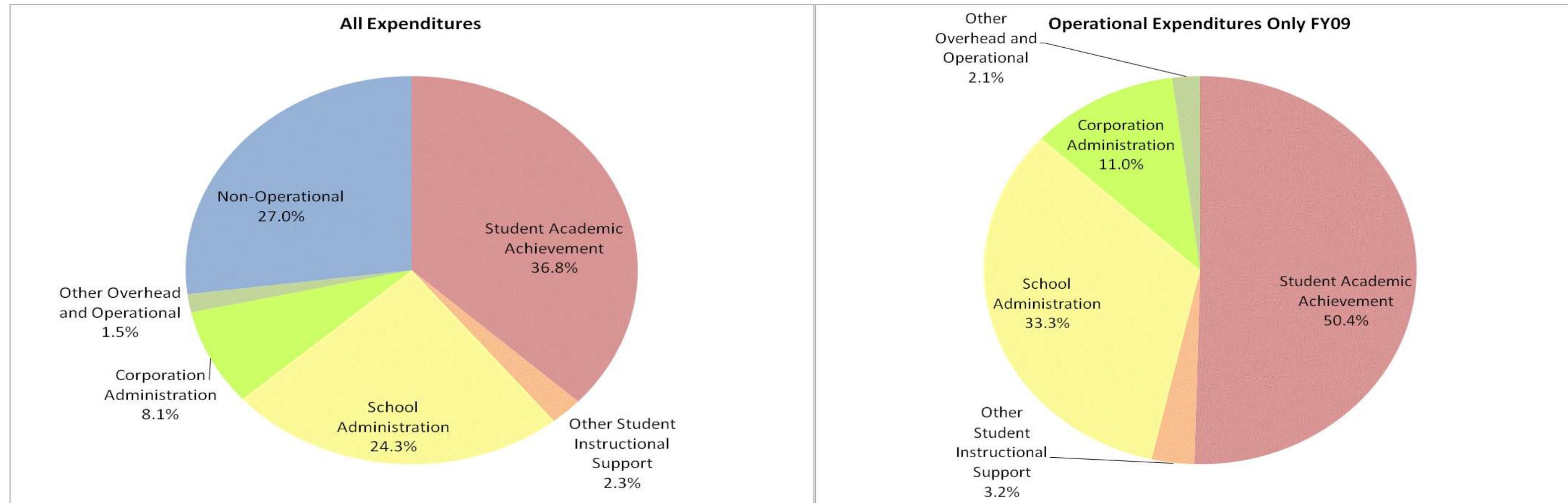


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hope Academy (9655)**

Hope Academy (9655)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$299,120	18.3%	\$331,231	36.8%
Student Instructional Support	\$0		\$0		\$347,082	21.2%	\$239,405	26.6%
Overhead and Operational	\$0		\$0		\$242,369	14.8%	\$86,124	9.6%
Nonoperational	\$0		\$0		\$748,866	45.7%	\$242,599	27.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,637,438</b>	<b>n/a</b>	<b>\$899,359</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
			39.5%	63.4%



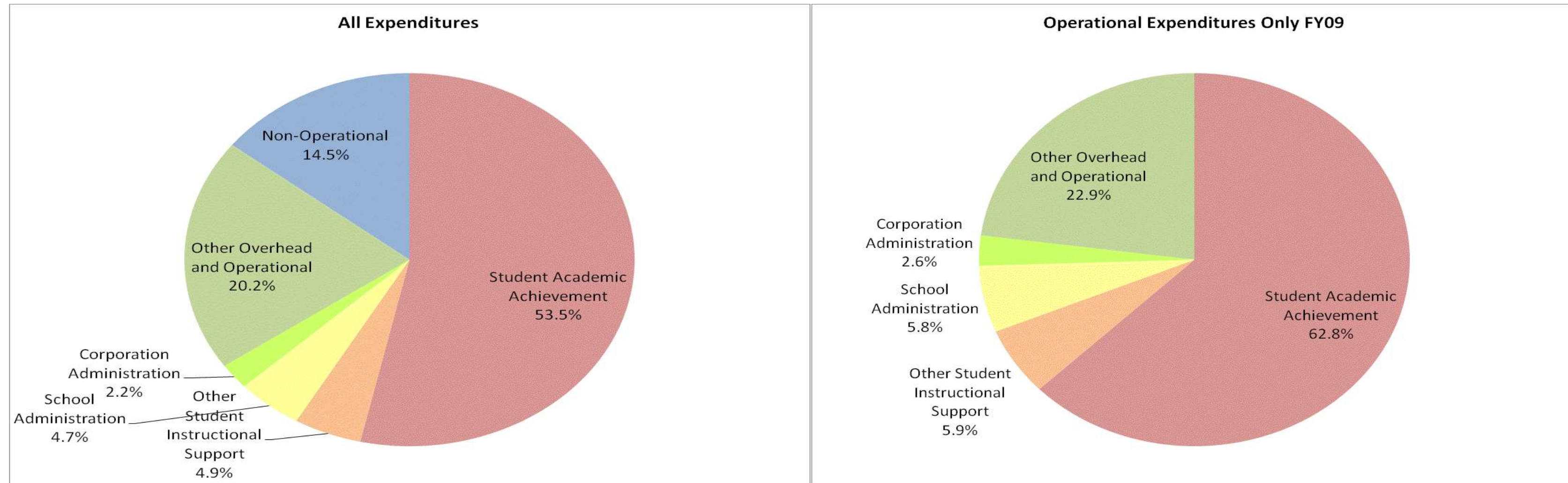


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Huntington Co Com Sch Corp (3625)**

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$26,471,166	53.7%	\$31,289,179	56.7%	\$30,590,373	55.1%	\$31,097,576	53.5%
Student Instructional Support	\$3,675,472	7.5%	\$4,587,625	8.3%	\$5,021,264	9.1%	\$5,584,131	9.6%
Overhead and Operational Nonoperational	\$8,430,508	17.1%	\$10,726,500	19.4%	\$11,763,157	21.2%	\$13,029,130	22.4%
Nonoperational	\$10,704,138	21.7%	\$8,620,742	15.6%	\$8,094,274	14.6%	\$8,397,106	14.5%
<b>Grand Total</b>	<b>\$49,281,284</b>		<b>\$55,224,047</b>		<b>\$55,469,067</b>	<b>5%</b>	<b>\$58,107,944</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.2%	65.0%	64.2%	63.1%

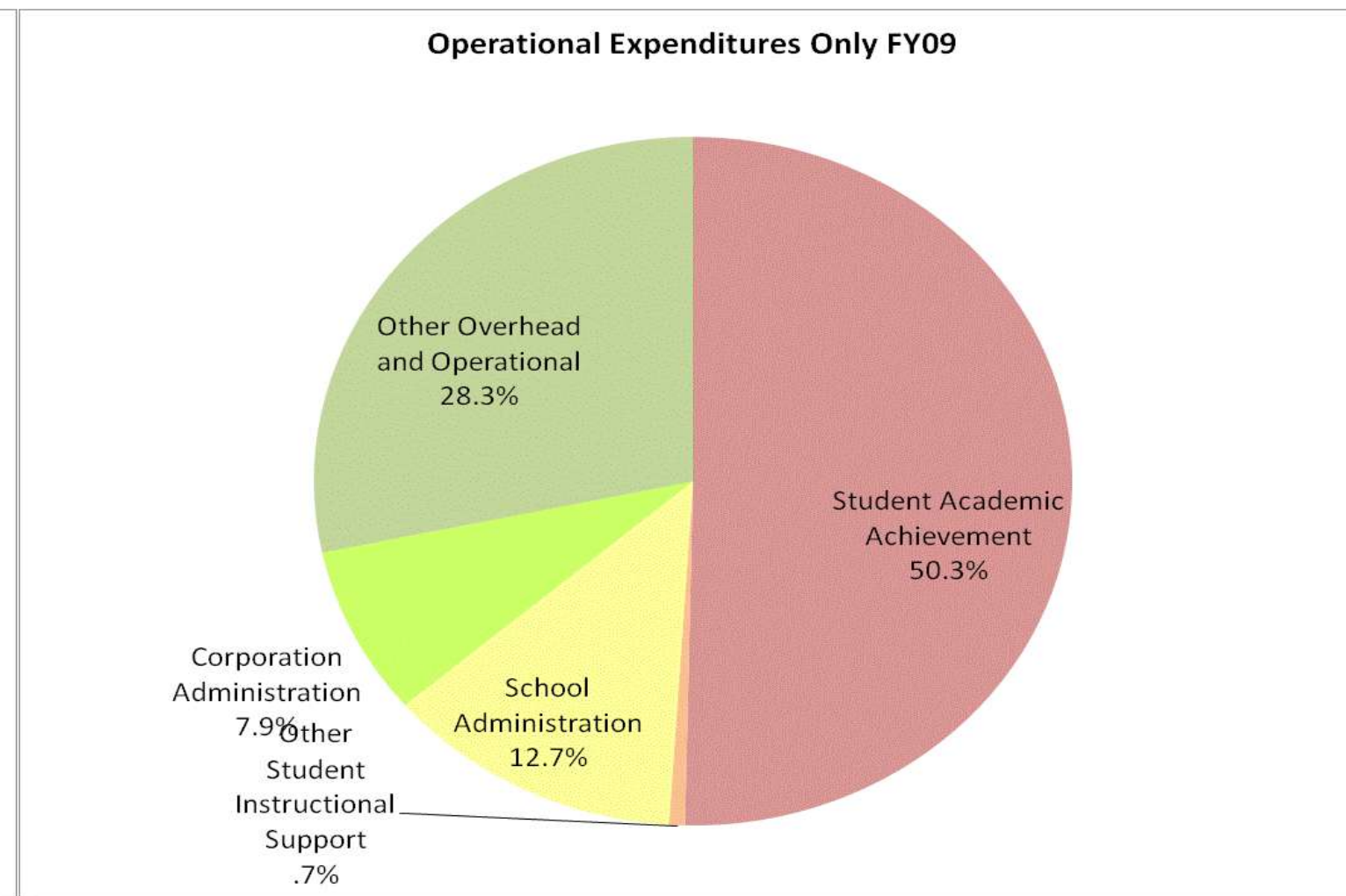
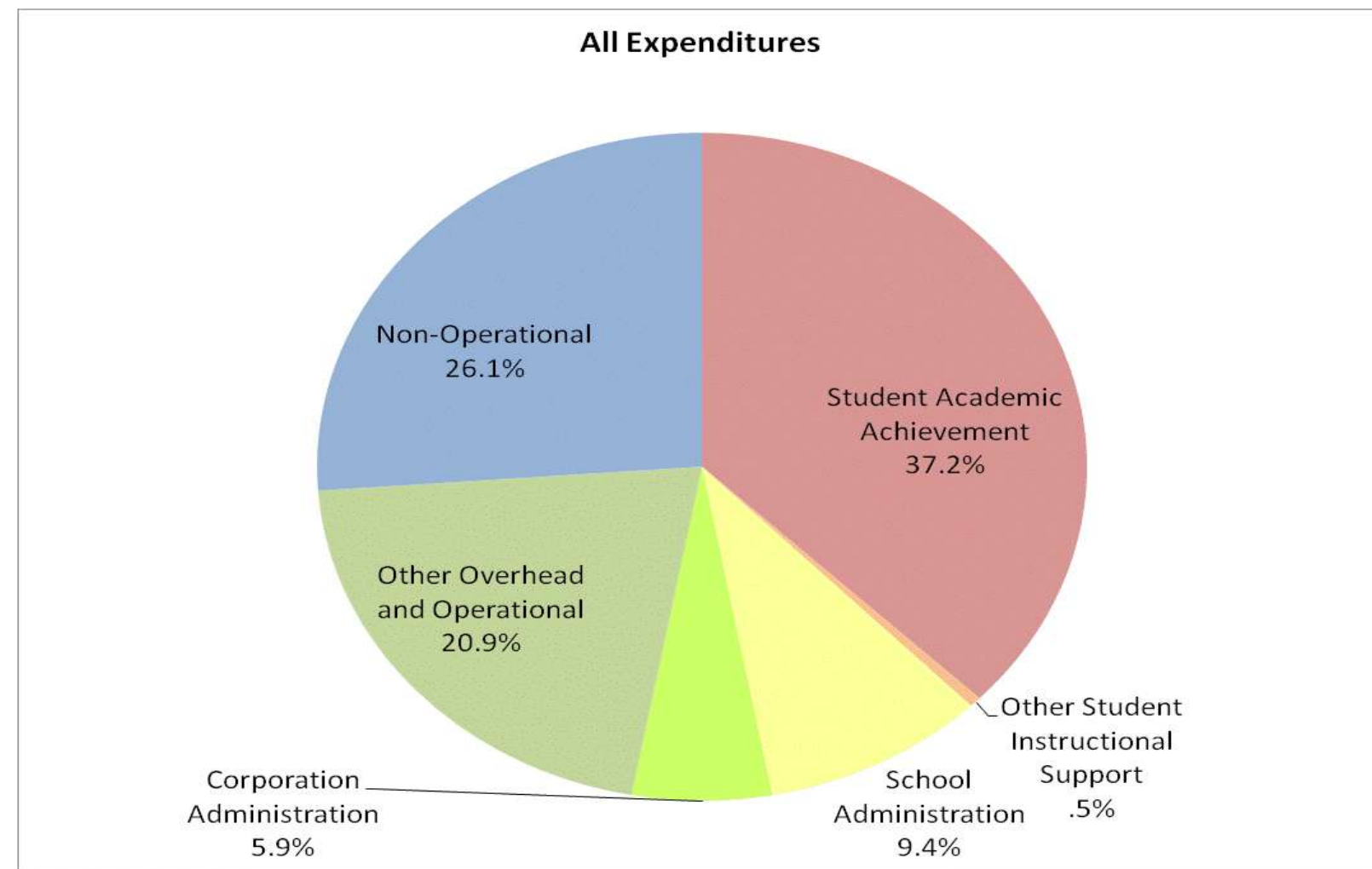


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Imagine Life Sciences Acad - East (9815)**

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,792,312	37.2%
Student Instructional Support	\$0		\$0		\$0	n/a	\$476,722	9.9%
Overhead and Operational	\$0		\$0		\$0	n/a	\$1,290,143	26.8%
Nonoperational	\$0		\$0		\$0	n/a	\$1,260,049	26.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	<b>\$4,819,226</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			n/an/a	47.1%



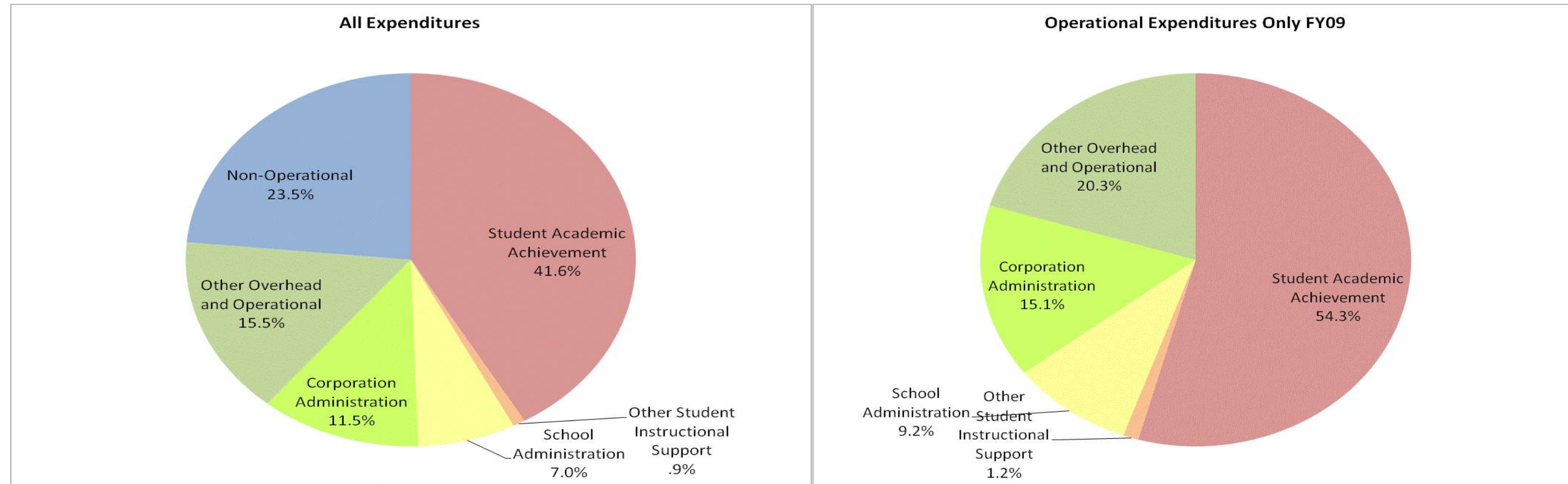


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Imagine Master Academy (9695)**

**Imagine Master Academy (9695)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$0		\$1,157,405	40.9%	\$2,365,402	41.6%
Student Instructional Support	\$0		\$0		\$332,246	11.7%	\$449,583	7.9%
Overhead and Operational	\$0		\$0		\$736,989	26.1%	\$1,538,421	27.0%
Nonoperational	\$0		\$0		\$601,411	21.3%	\$1,337,063	23.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,828,051</b>	<b>n/a</b>	<b>\$5,690,469</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			52.7%	49.5%

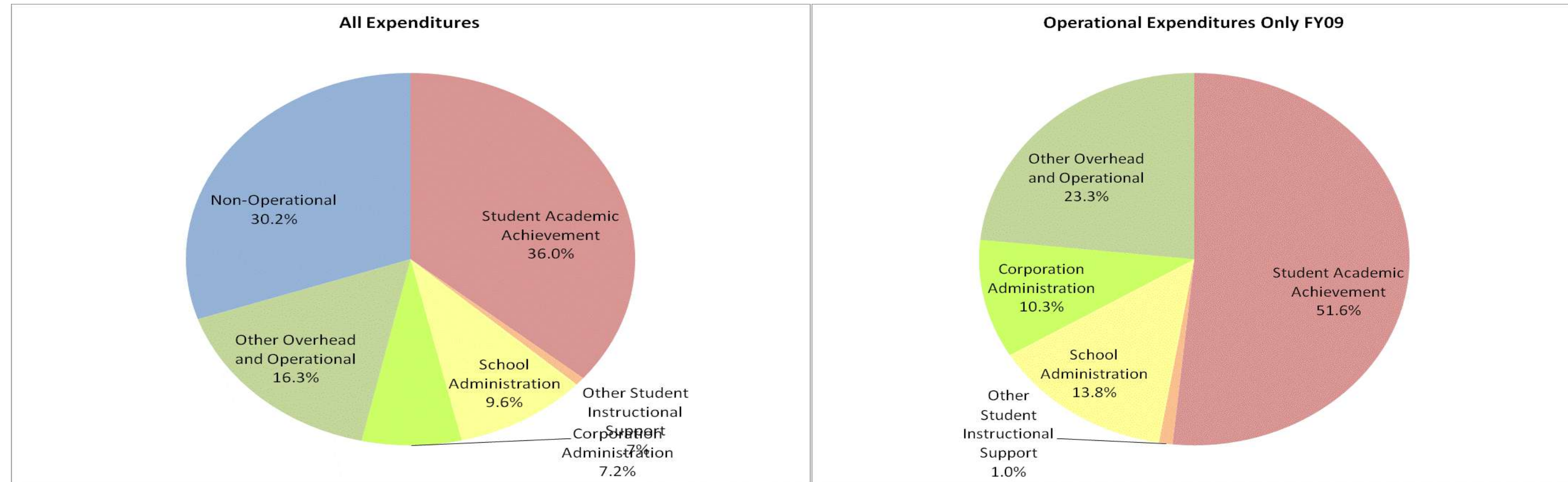


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Imagine MASTER on Broadway (9820)**

Imagine MASTER on Broadway (9820)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,256,532	36.0%
Student Instructional Support	\$0		\$0		\$0	n/a	\$359,013	10.3%
Overhead and Operational Nonoperational	\$0		\$0		\$0	n/a	\$816,897	23.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	<b>\$3,486,060</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			n/an/a	46.3%



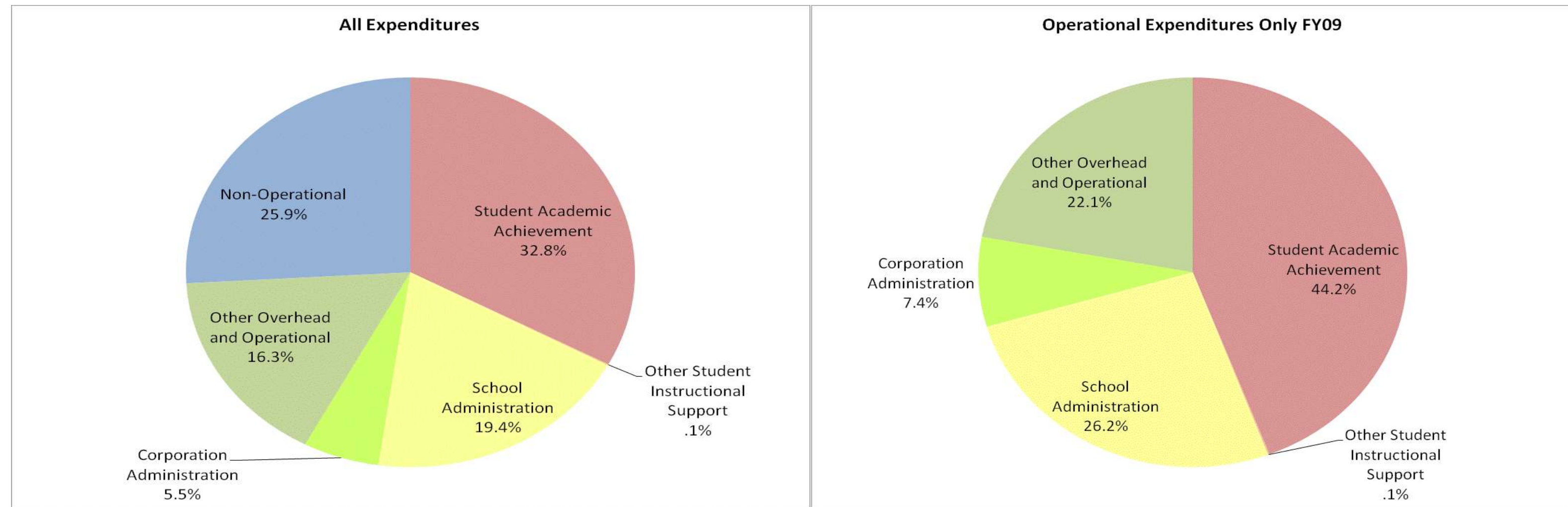


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$0		\$705,464	39.8%	\$827,251	32.8%
Student Instructional Support	\$0		\$0		\$383,925	21.7%	\$490,477	19.5%
Overhead and Operational	\$0		\$0		\$240,886	13.6%	\$549,523	21.8%
Nonoperational	\$0		\$0		\$440,482	24.9%	\$652,691	25.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,770,757</b>	<b>n/a</b>	<b>\$2,519,942</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			61.5%	52.3%

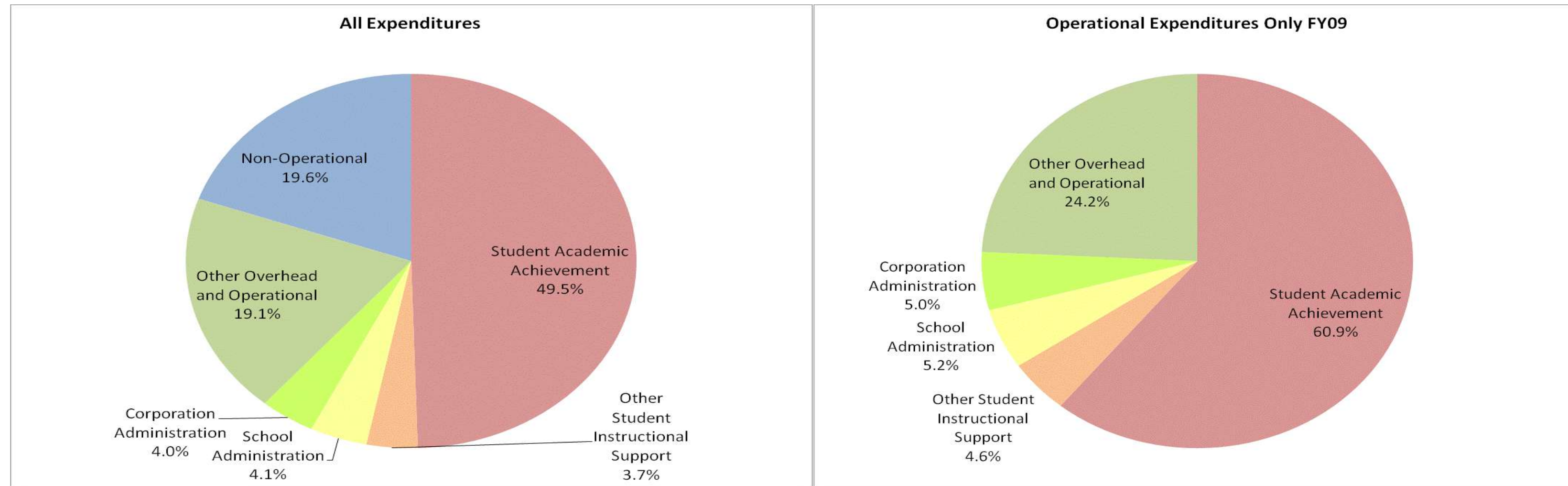


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$215,307,914	59.8%	\$270,995,273	54.5%	\$240,798,712	49.4%	\$262,567,108	49.5%
Student Instructional Support	\$32,280,715	9.0%	\$37,121,474	7.5%	\$39,479,992	8.1%	\$41,200,283	7.8%
Overhead and Operational	\$86,838,053	24.1%	\$108,867,867	21.9%	\$120,541,015	24.7%	\$122,467,212	23.1%
Nonoperational	\$25,354,384	7.0%	\$80,188,712	16.1%	\$86,753,761	17.8%	\$103,879,131	19.6%
<b>Grand Total</b>	<b>\$359,781,065</b>		<b>\$497,173,326</b>		<b>\$487,573,479</b>	<b>7%</b>	<b>\$530,113,735</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>68.8%</b>	<b>62.0%</b>	<b>57.5%</b>	<b>57.3%</b>



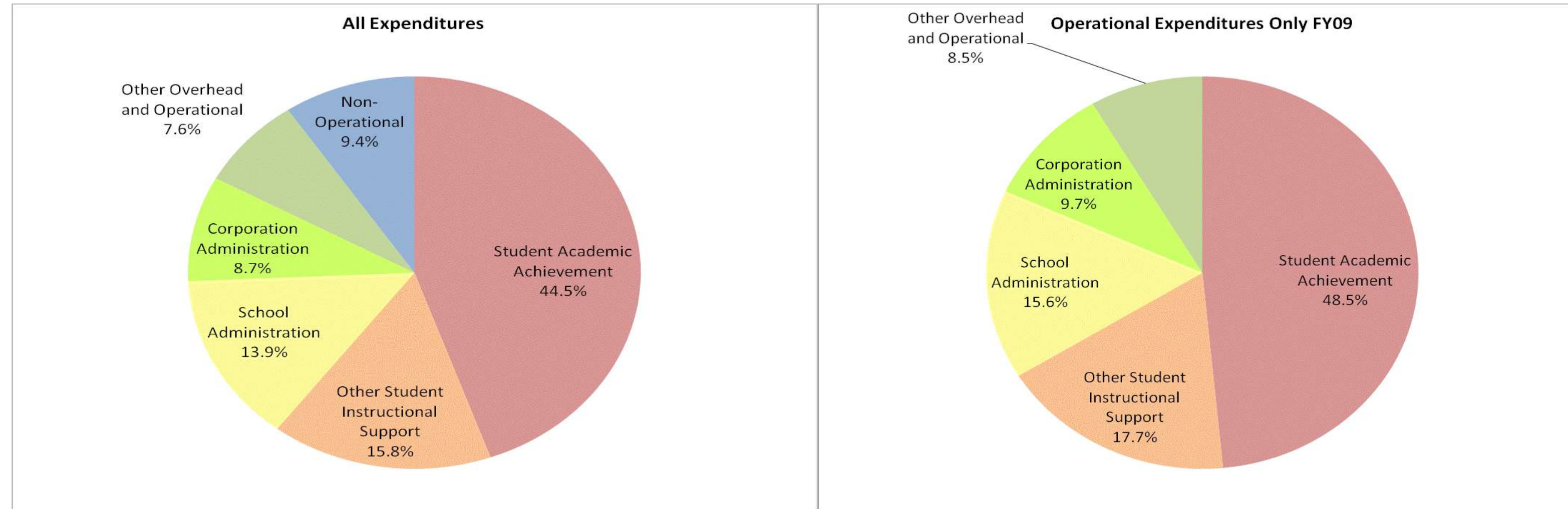


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Indpls Metropolitan High School (9670)**

Indpls Metropolitan High School (9670)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$890,709	45.4%	\$1,803,560	50.8%	\$1,827,389	44.5%
Student Instructional Support	\$0		\$383,372	19.6%	\$715,658	20.1%	\$1,222,133	29.8%
Overhead and Operational	\$0		\$221,036	11.3%	\$578,369	16.3%	\$667,156	16.3%
Nonoperational	\$0		\$465,592	23.7%	\$455,664	12.8%	\$386,961	9.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,960,707</b>		<b>\$3,553,251</b>	<b>109%</b>	<b>\$4,103,638</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		65.0%	70.9%	74.3%

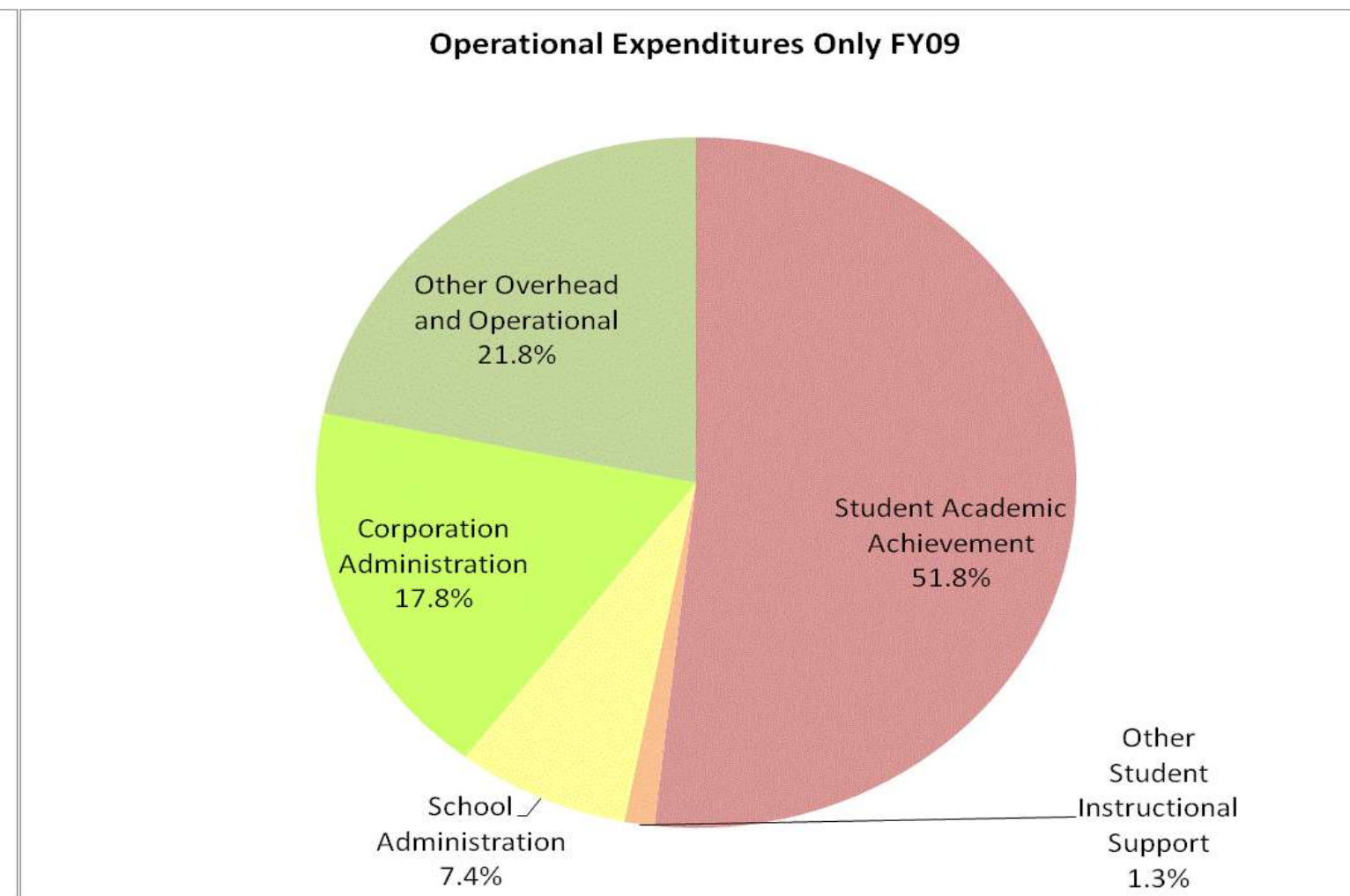
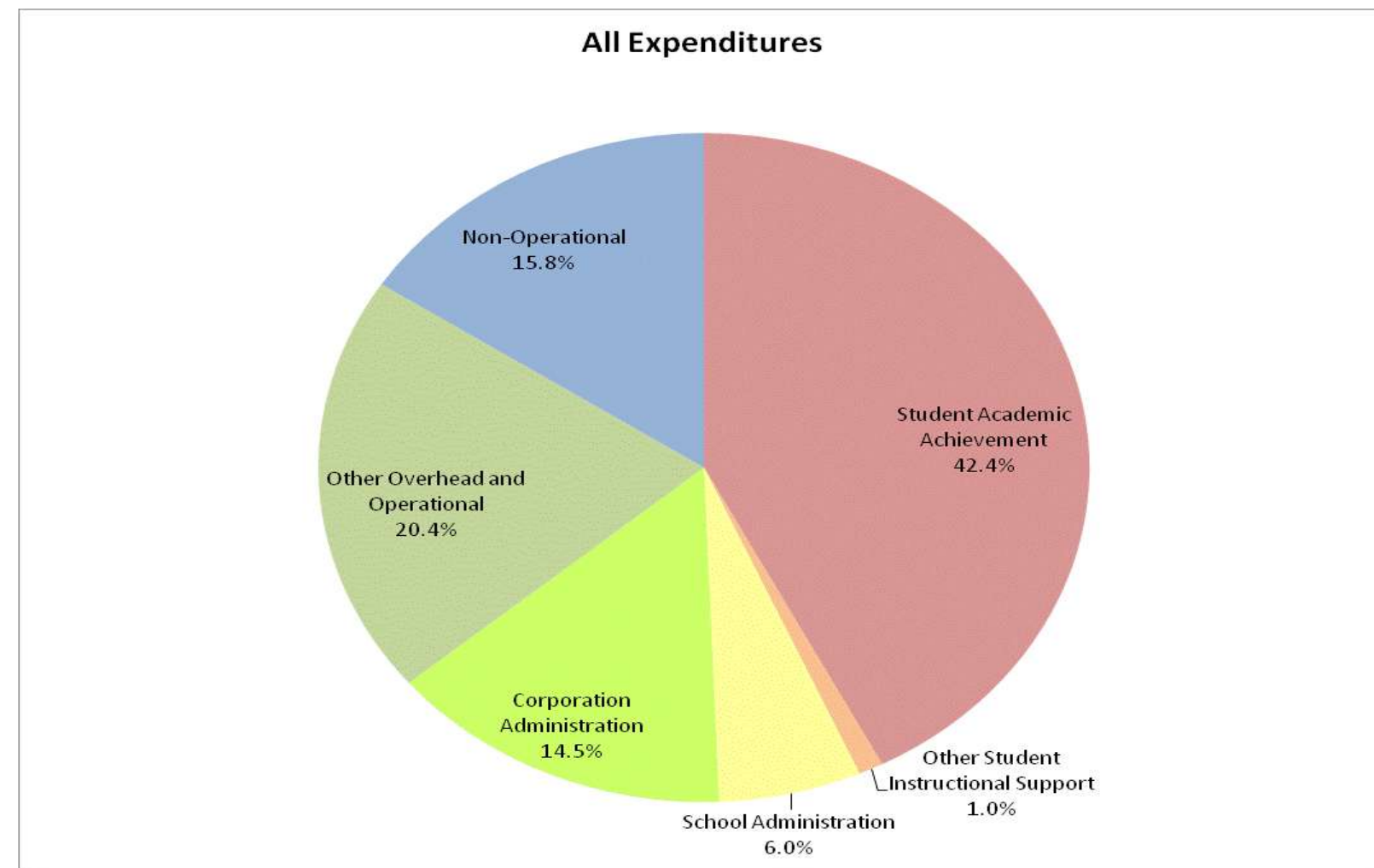


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Indpls Lighthouse Charter School (9575)**

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,080,186	40.7%	\$1,516,305	31.1%	\$2,070,489	42.4%
Student Instructional Support	\$0		\$219,477	8.3%	\$286,798	5.9%	\$343,326	7.0%
Overhead and Operational	\$0		\$814,739	30.7%	\$1,158,834	23.7%	\$1,703,778	34.9%
Nonoperational	\$0		\$540,894	20.4%	\$1,918,054	39.3%	\$771,050	15.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,655,296</b>		<b>\$4,879,992</b>	<b>84%</b>	<b>\$4,888,642</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		48.9%	36.9%	49.4%



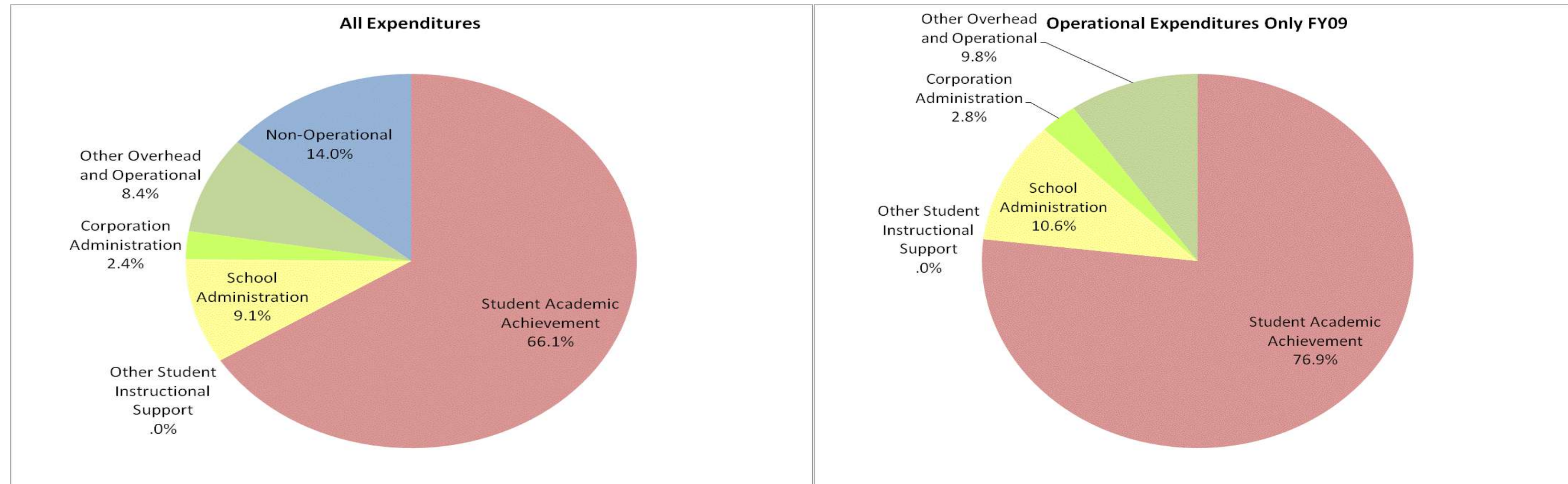


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Irvington Community School (9330)**

Irvington Community School (9330)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,853,987	45.5%	\$3,024,095	61.0%	\$3,389,097	66.1%
Student Instructional Support	\$0		\$246,875	6.1%	\$439,966	8.9%	\$465,148	9.1%
Overhead and Operational	\$0		\$383,502	9.4%	\$664,192	13.4%	\$553,732	10.8%
Nonoperational	\$0		\$1,593,952	39.1%	\$831,368	16.8%	\$720,122	14.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,078,316</b>		<b>\$4,959,620</b>	<b>26%</b>	<b>\$5,128,099</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		51.5%	69.8%	75.2%

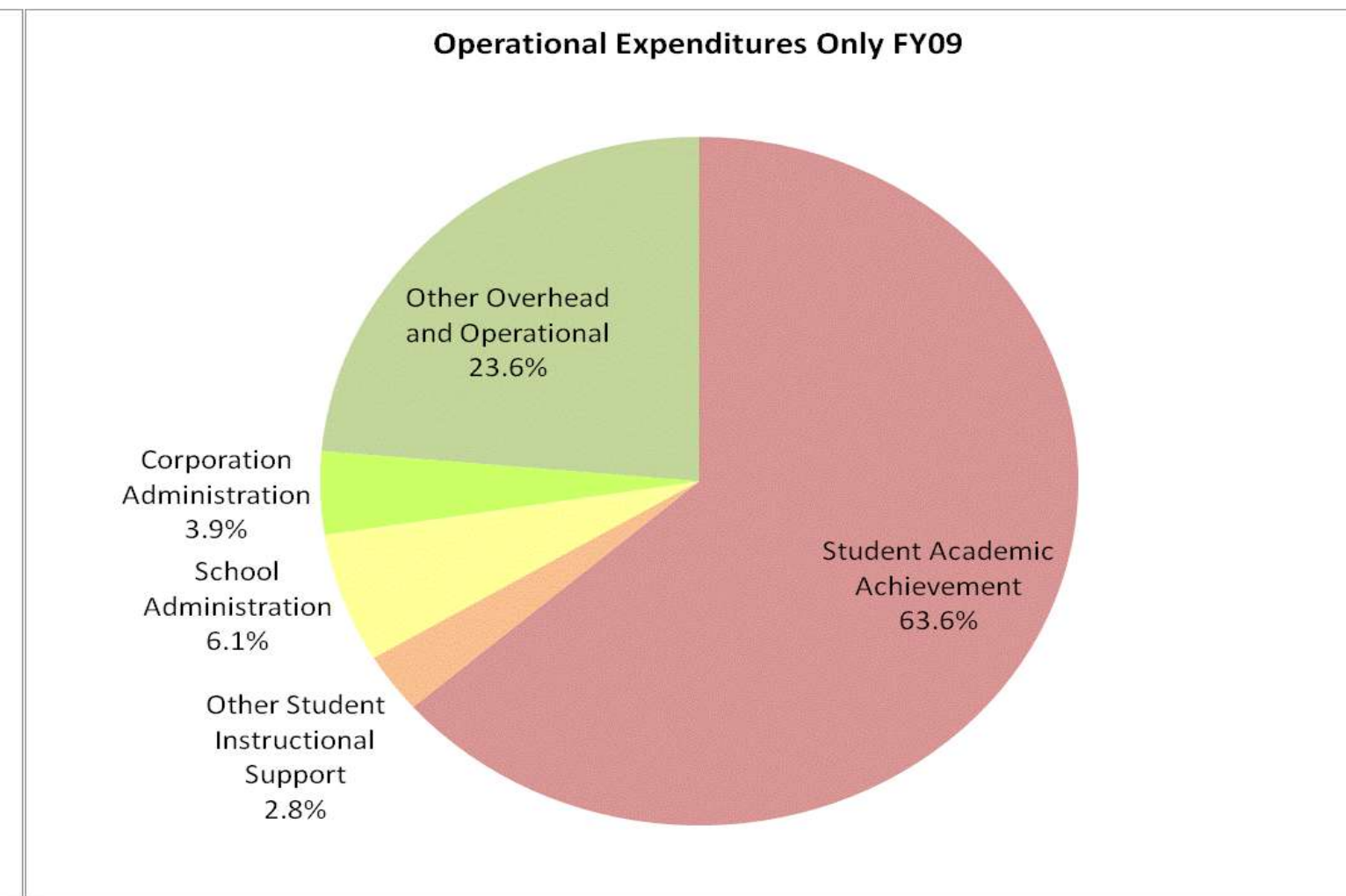
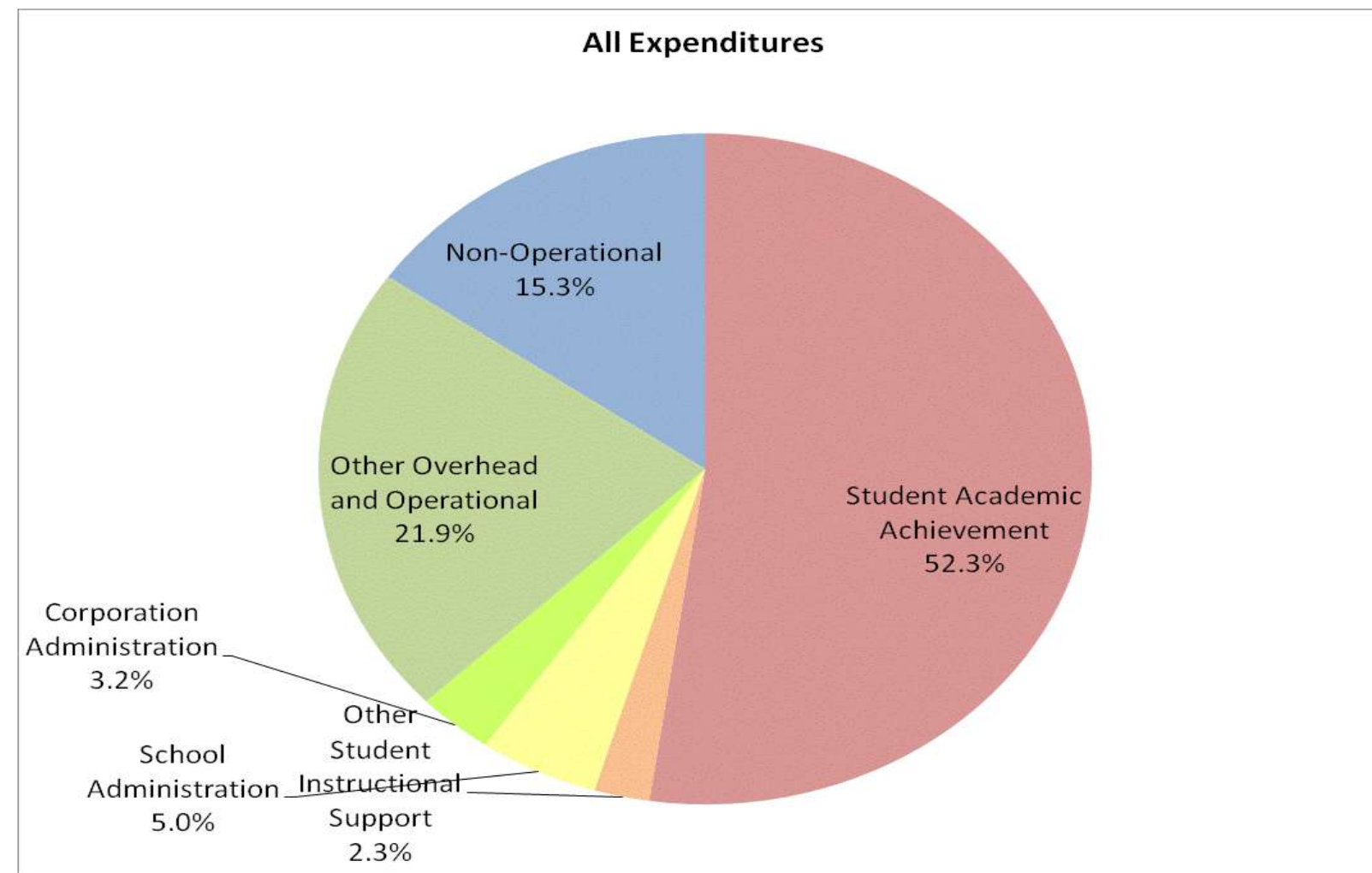


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Jac-Cen-Del Community Sch Corp (6900)**

Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,187,269	40.8%	\$4,656,778	54.1%	\$4,547,172	54.5%	\$4,474,265	52.3%
Student Instructional Support	\$596,603	7.6%	\$617,470	7.2%	\$664,971	8.0%	\$625,490	7.3%
Overhead and Operational	\$1,632,683	20.9%	\$2,162,679	25.1%	\$2,086,290	25.0%	\$2,144,694	25.1%
Nonoperational	\$2,401,167	30.7%	\$1,171,460	13.6%	\$1,044,147	12.5%	\$1,308,461	15.3%
<b>Grand Total</b>	<b>\$7,817,722</b>		<b>\$8,608,388</b>		<b>\$8,342,580</b>	<b>-1%</b>	<b>\$8,552,910</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>48.4%</b>	<b>61.3%</b>	<b>62.5%</b>	<b>59.6%</b>



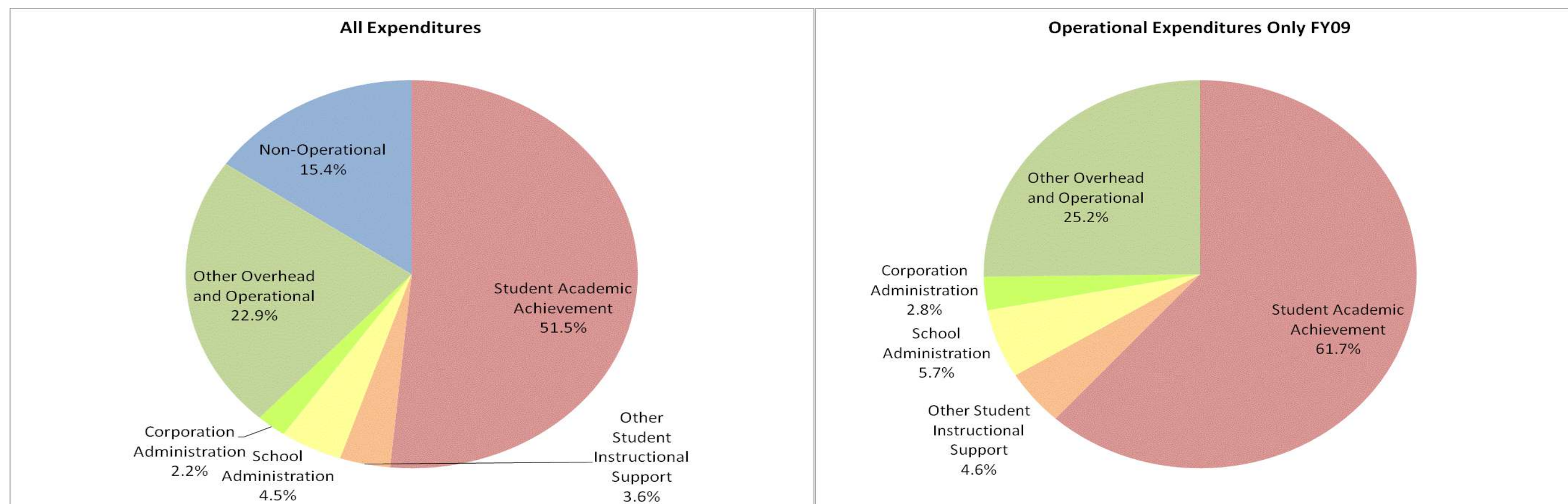


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Jay School Corp (3945)**

Jay School Corp (3945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,706,980	58.5%	\$22,324,686	54.6%	\$22,714,279	55.0%	\$20,950,996	51.5%
Student Instructional Support	\$2,533,198	8.9%	\$3,382,652	8.3%	\$3,287,930	8.0%	\$3,278,740	8.1%
Overhead and Operational	\$5,803,854	20.3%	\$8,386,105	20.5%	\$8,781,888	21.3%	\$10,177,068	25.0%
Nonoperational	\$3,519,410	12.3%	\$6,765,805	16.6%	\$6,515,419	15.8%	\$6,246,652	15.4%
<b>Grand Total</b>	<b>\$28,563,441</b>		<b>\$40,859,248</b>		<b>\$41,299,516</b>	<b>-1%</b>	<b>\$40,653,456</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.4%	62.9%	63.0%	59.6%

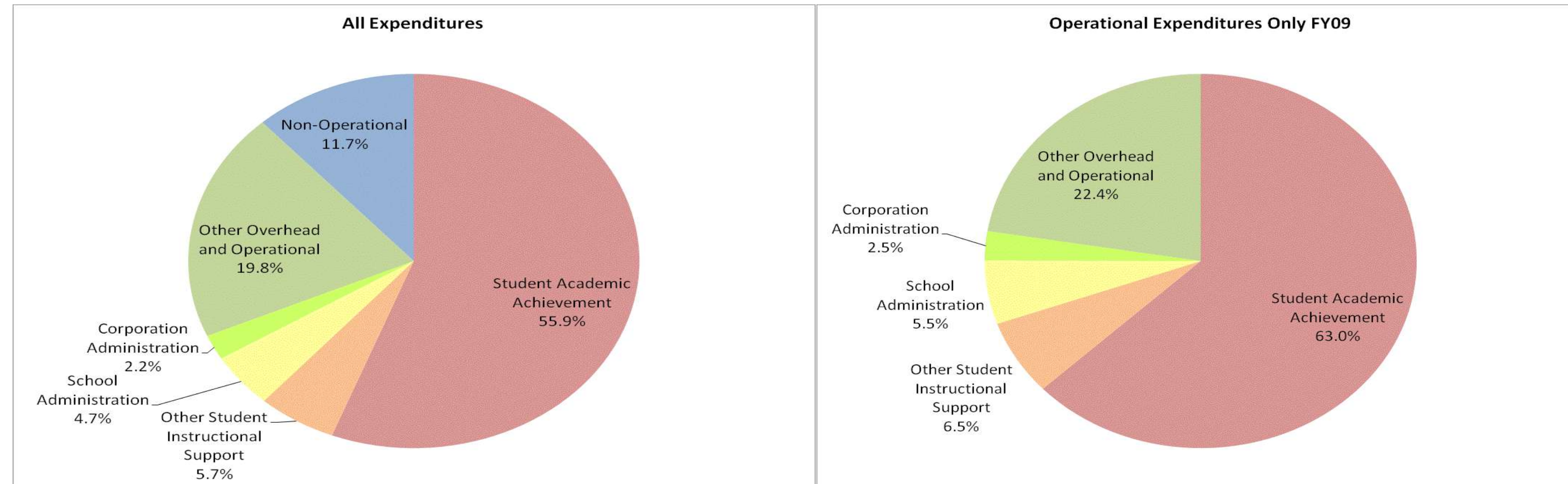


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Jennings County Schools (4015)**

Jennings County Schools (4015)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$17,634,424	55.9%	\$24,016,118	54.7%	\$26,998,885	56.5%	\$28,231,048	55.9%
Student Instructional Support	\$2,594,262	8.2%	\$3,697,063	8.4%	\$4,770,482	10.0%	\$5,236,033	10.4%
Overhead and Operational	\$6,653,098	21.1%	\$10,393,960	23.7%	\$10,397,241	21.8%	\$11,107,205	22.0%
Nonoperational	\$4,674,128	14.8%	\$5,809,158	13.2%	\$5,604,363	11.7%	\$5,916,827	11.7%
<b>Grand Total</b>	<b>\$31,555,912</b>		<b>\$43,916,300</b>		<b>\$47,770,971</b>	<b>15%</b>	<b>\$50,491,113</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	64.1%	63.1%	66.5%	66.3%



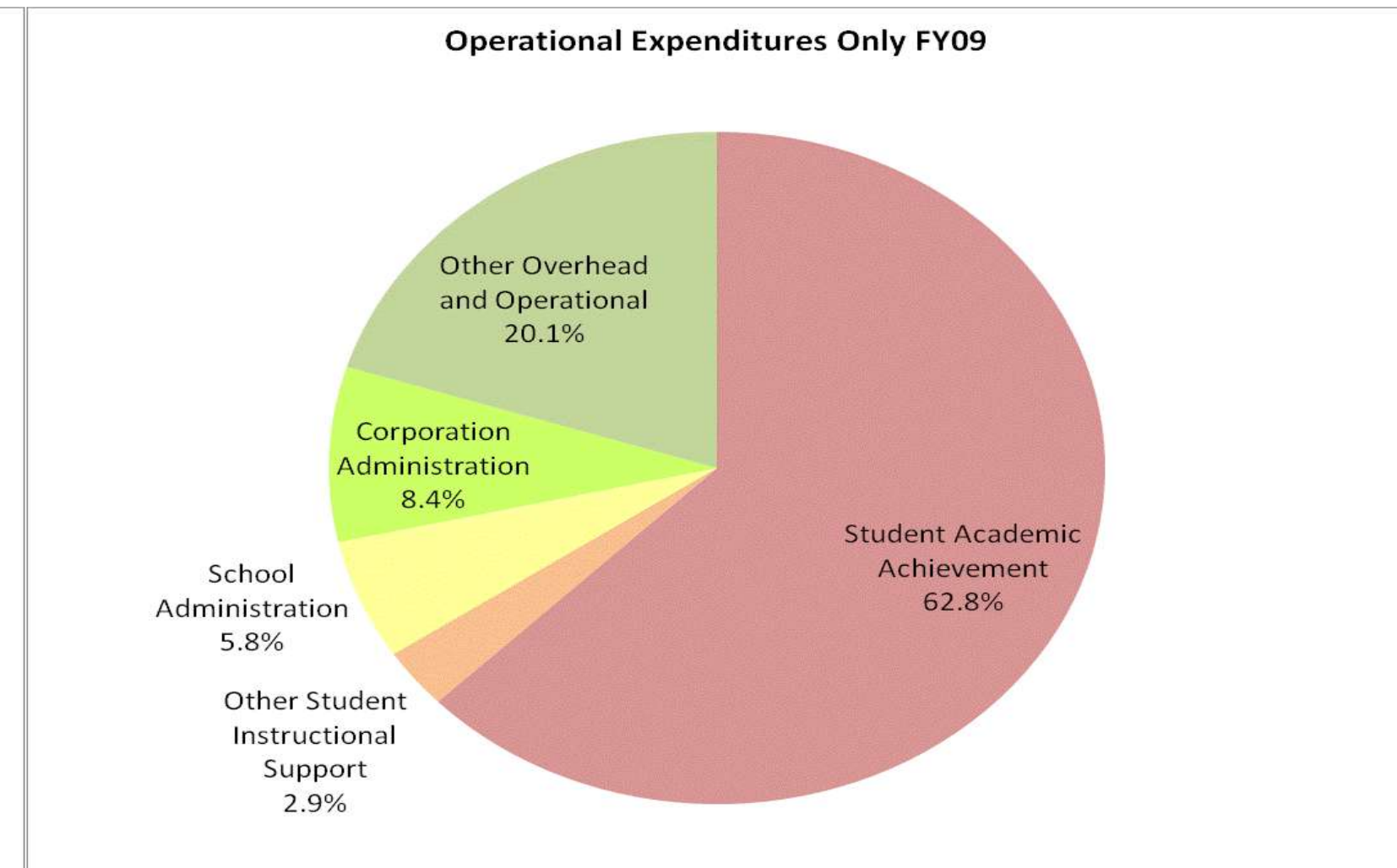
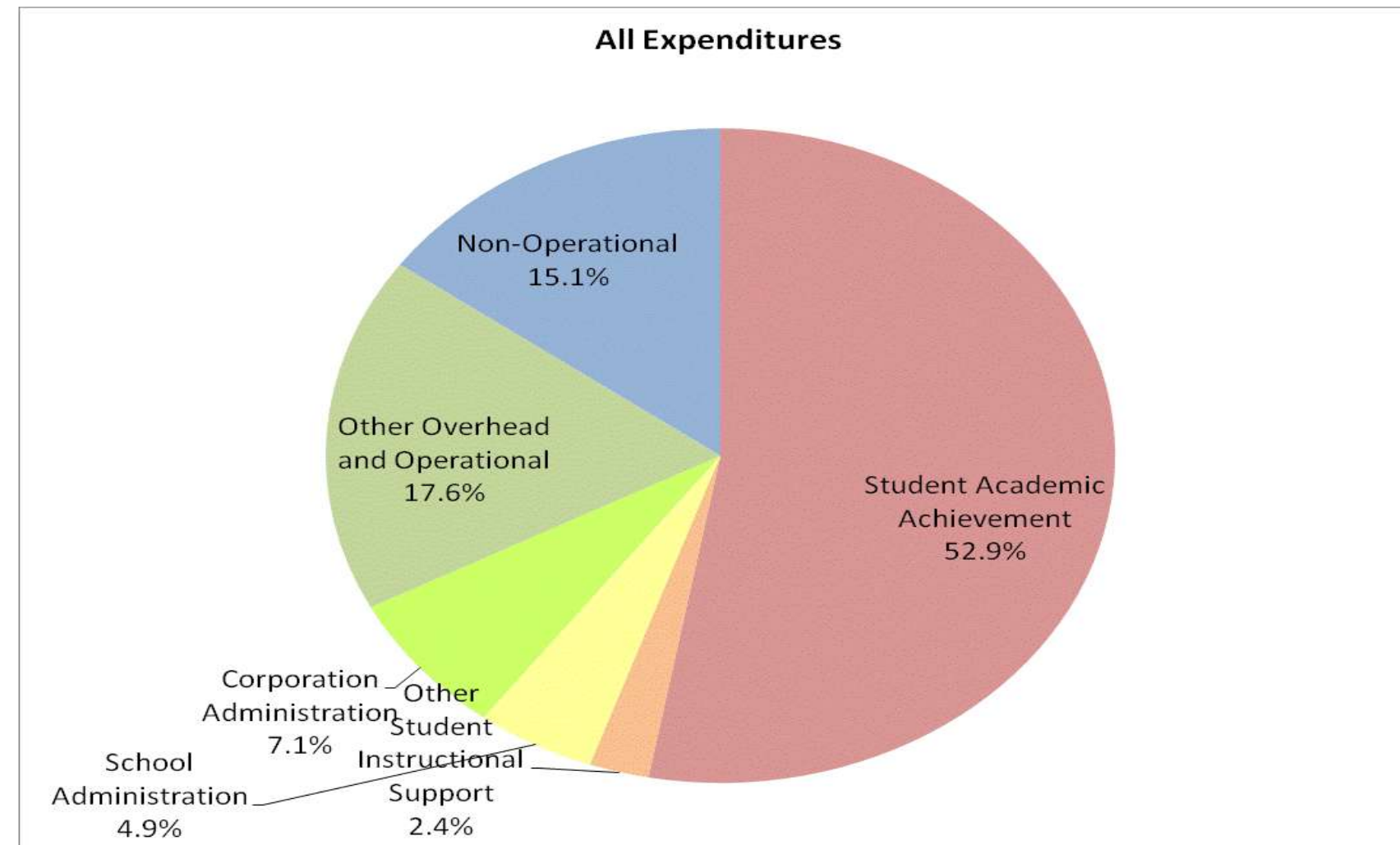


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
John Glenn School Corporation (7150)**

John Glenn School Corporation (7150)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,277,134	57.1%	\$8,327,653	43.7%	\$8,870,478	52.2%	\$9,254,482	52.9%
Student Instructional Support	\$881,259	6.9%	\$1,022,960	5.4%	\$1,148,526	6.8%	\$1,280,999	7.3%
Overhead and Operational	\$2,444,227	19.2%	\$3,174,246	16.6%	\$3,481,935	20.5%	\$4,314,511	24.7%
Nonoperational	\$2,133,336	16.8%	\$6,543,272	34.3%	\$3,485,397	20.5%	\$2,636,023	15.1%
<b>Grand Total</b>	<b>\$12,735,956</b>		<b>\$19,068,131</b>		<b>\$16,986,335</b>	<b>-8%</b>	<b>\$17,486,015</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	64.1%	49.0%	59.0%	60.3%

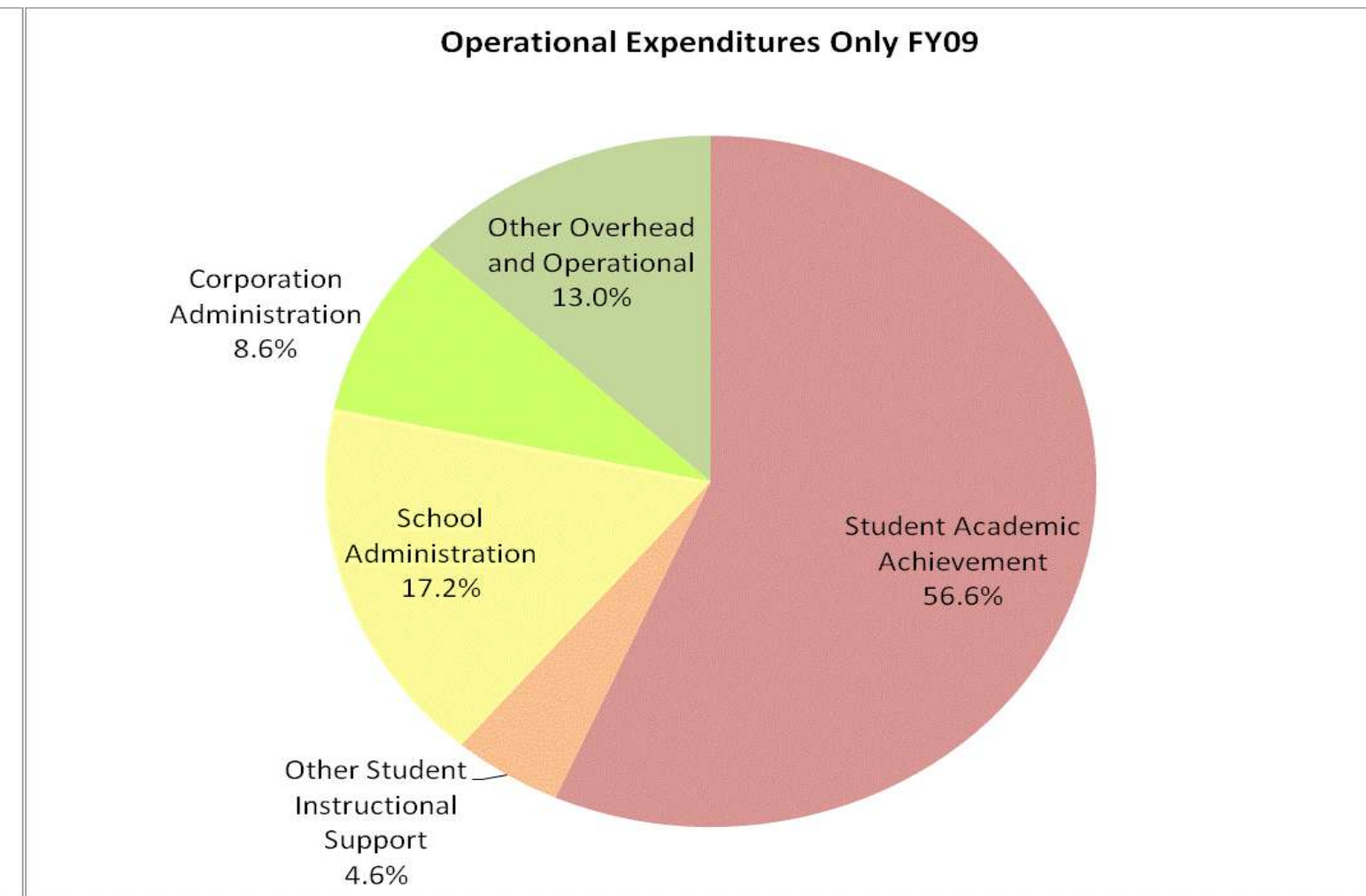
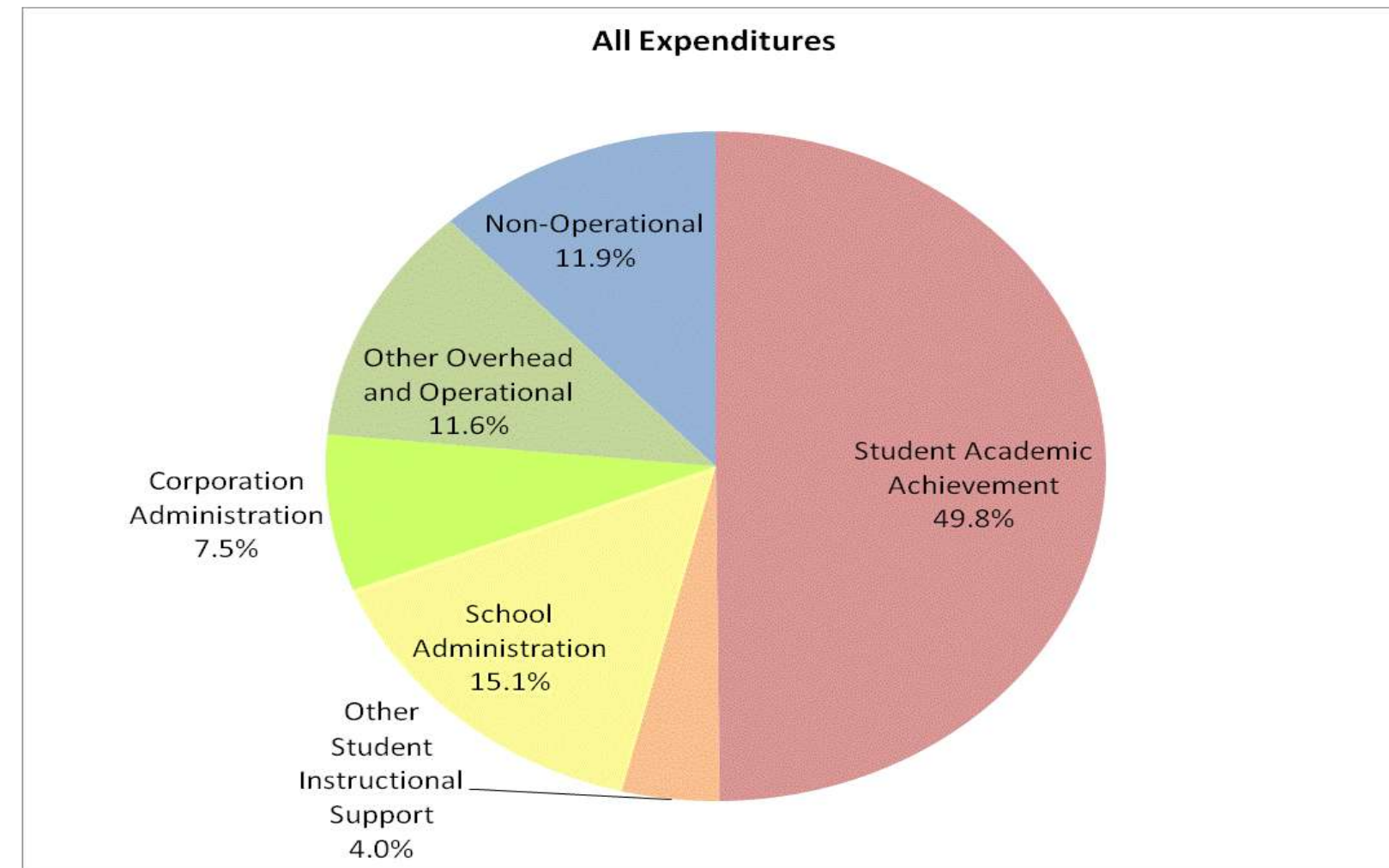


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Joshua Academy (9495)**

Joshua Academy (9495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$818,143	51.4%	\$841,232	49.7%	\$913,736	49.8%
Student Instructional Support	\$0		\$280,573	17.6%	\$351,803	20.8%	\$350,929	19.1%
Overhead and Operational	\$0		\$286,116	18.0%	\$314,709	18.6%	\$349,988	19.1%
Nonoperational	\$0		\$205,810	12.9%	\$184,902	10.9%	\$218,490	11.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,590,642</b>		<b>\$1,692,646</b>	<b>15%</b>	<b>\$1,833,143</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		69.1%	70.5%	69.0%



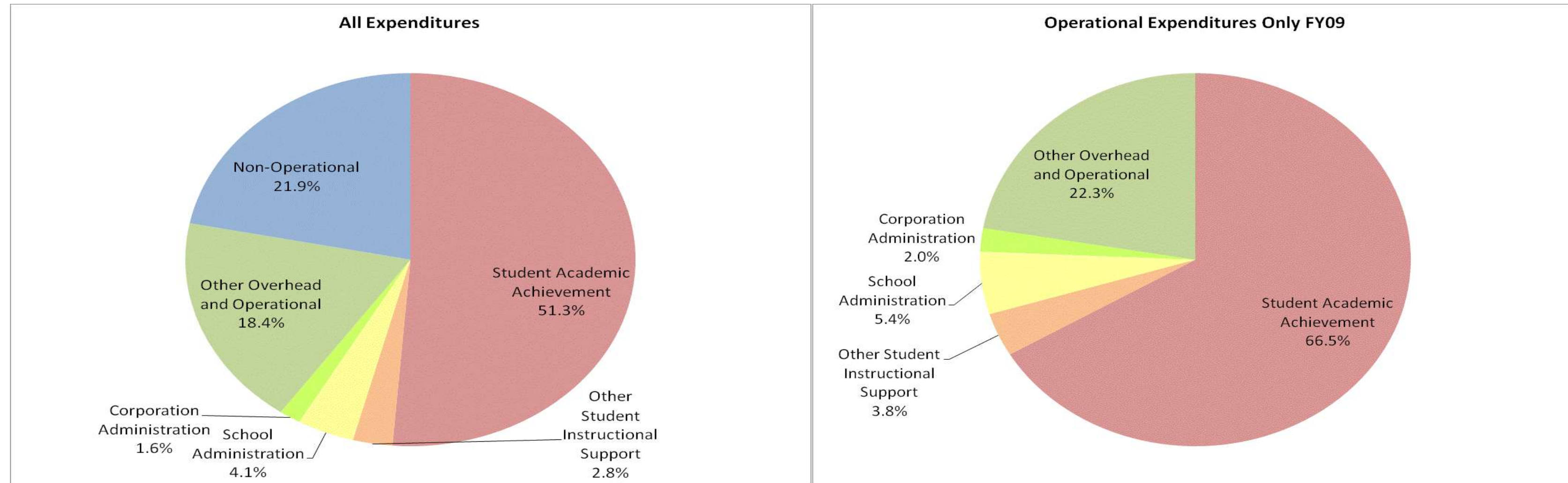


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,671,534	56.3%	\$15,131,130	52.8%	\$16,603,305	49.6%	\$17,206,051	51.3%
Student Instructional Support	\$1,496,182	7.2%	\$2,048,296	7.1%	\$2,338,512	7.0%	\$2,333,339	7.0%
Overhead and Operational	\$4,243,287	20.5%	\$6,097,696	21.3%	\$6,558,885	19.6%	\$6,677,163	19.9%
Nonoperational	\$3,312,349	16.0%	\$5,393,534	18.8%	\$7,952,969	23.8%	\$7,336,917	21.9%
<b>Grand Total</b>	<b>\$20,723,352</b>		<b>\$28,670,655</b>		<b>\$33,453,672</b>	<b>17%</b>	<b>\$33,553,469</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.5%	59.9%	56.6%	58.2%

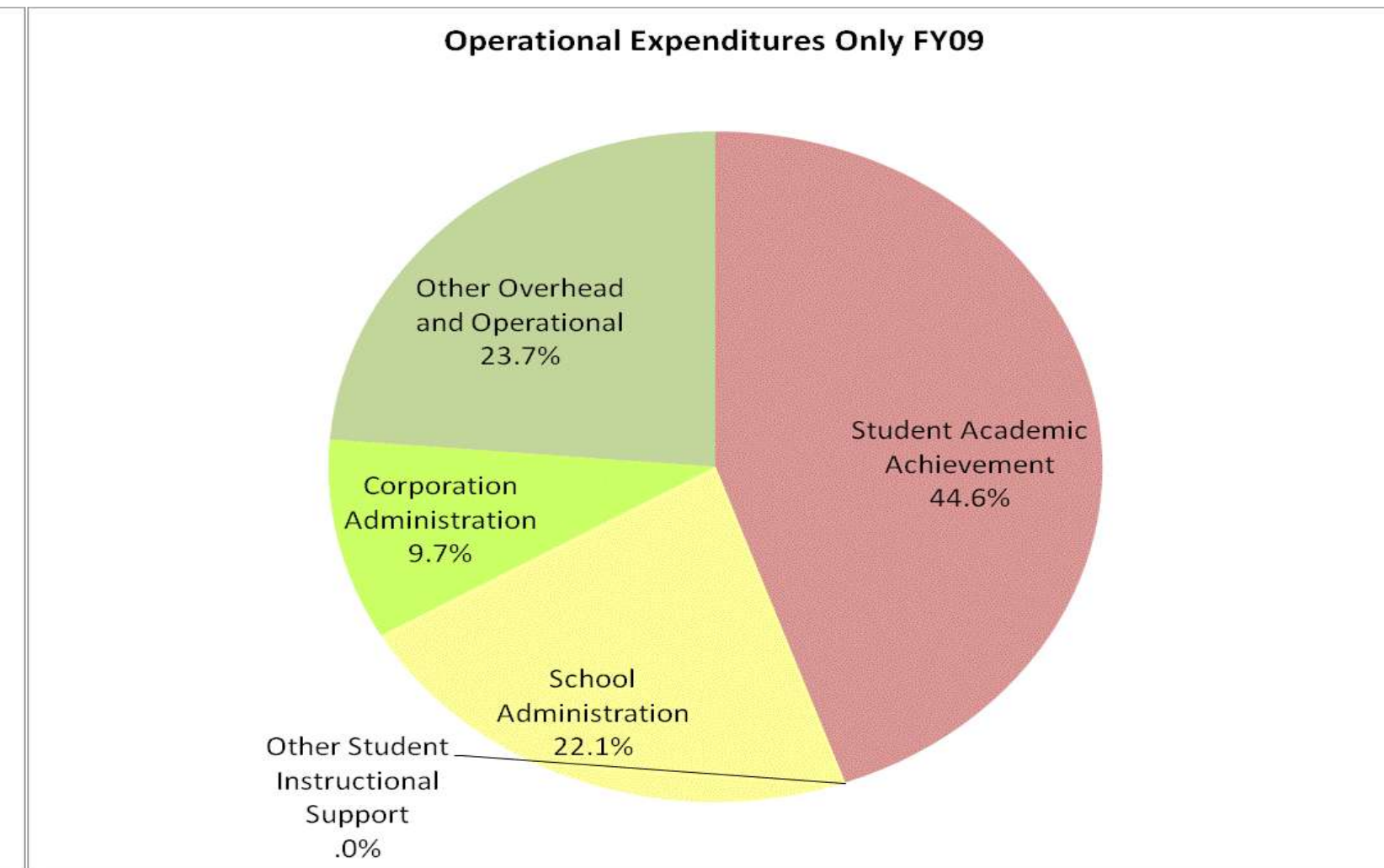
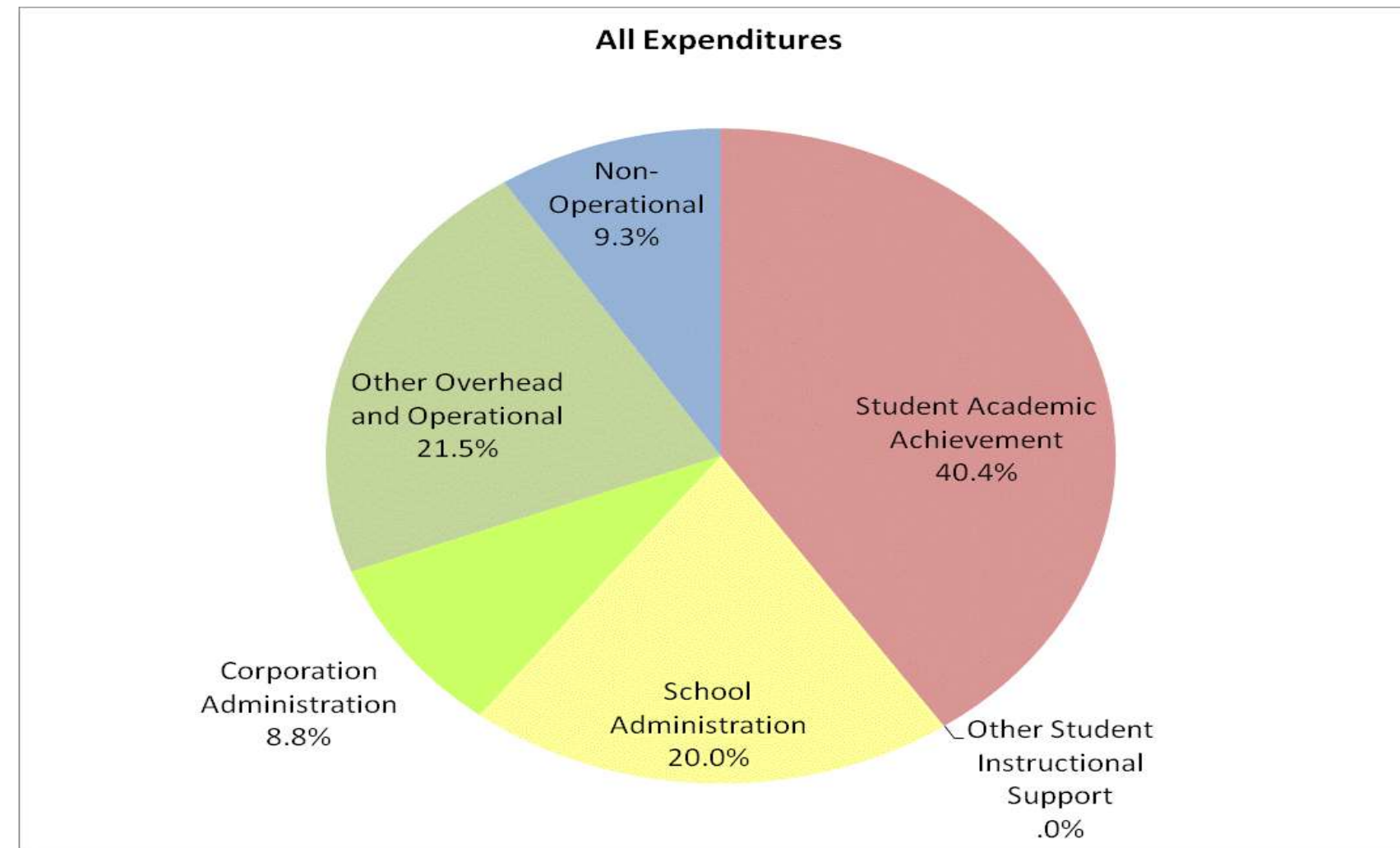


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
KIPP Indpls College Preparatory (9400)**

**KIPP Indpls College Preparatory (9400)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$804,557	39.3%	\$1,293,463	39.7%	\$1,010,817	40.4%
Student Instructional Support	\$0		\$309,740	15.1%	\$572,306	17.6%	\$500,253	20.0%
Overhead and Operational	\$0		\$484,517	23.7%	\$795,014	24.4%	\$756,753	30.3%
Nonoperational	\$0		\$446,727	21.8%	\$596,460	18.3%	\$231,263	9.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,045,541</b>		<b>\$3,257,244</b>	<b>22%</b>	<b>\$2,499,086</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		54.5%	57.3%	60.5%



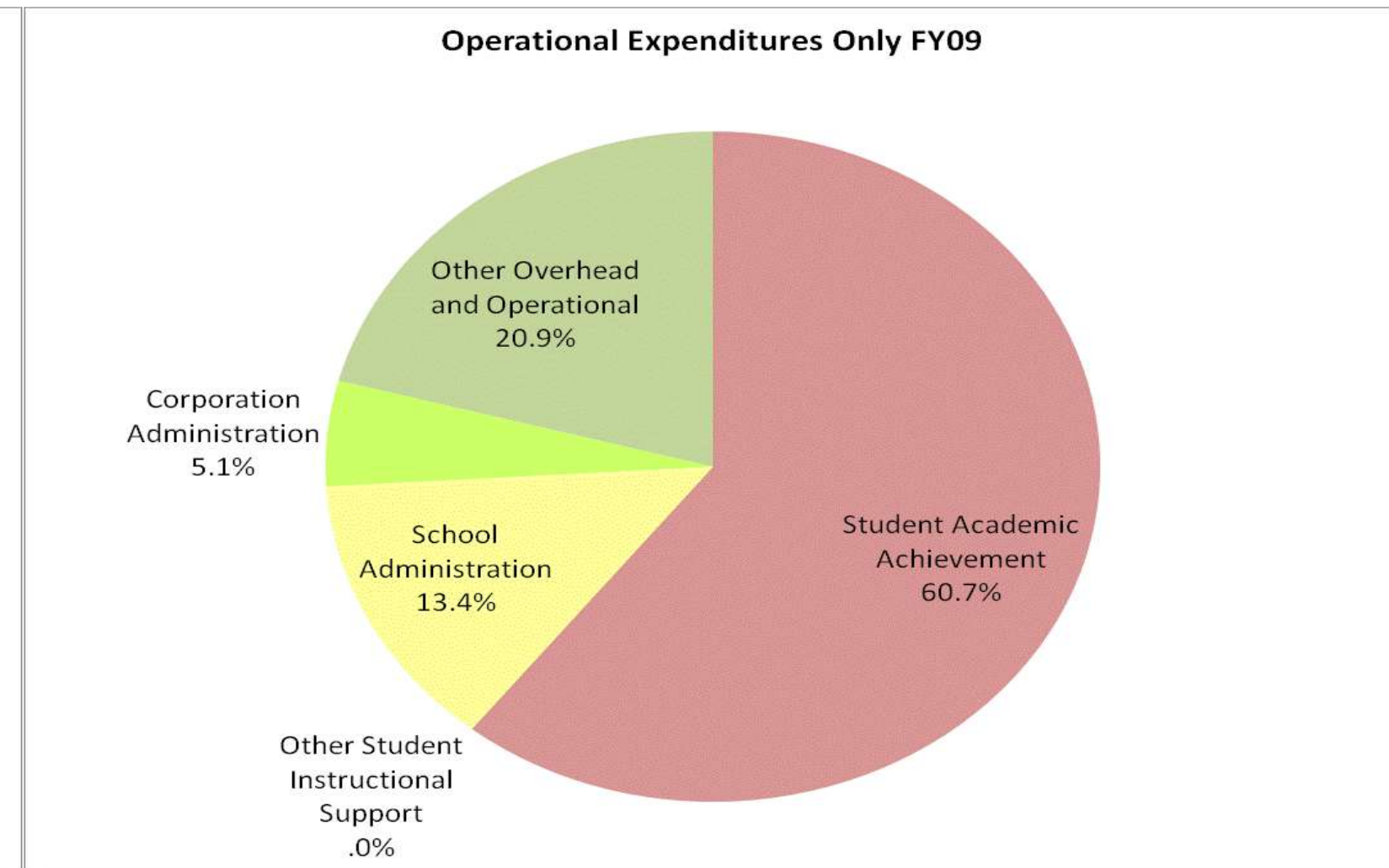
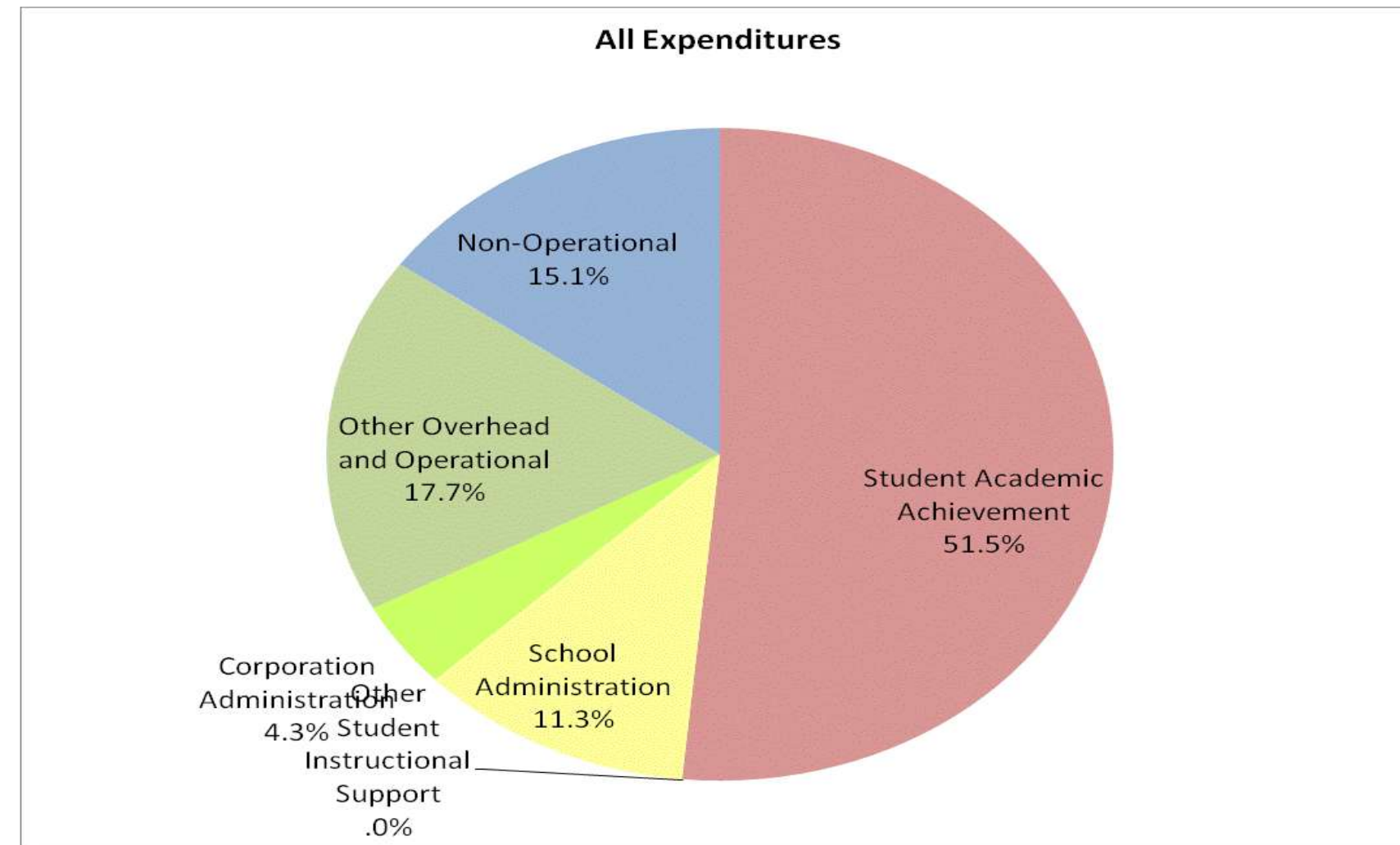


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
KIPP Lead College Prep Charter (9635)**

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$18,173	47.4%	\$965,607	55.3%	\$1,439,498	51.5%
Student Instructional Support	\$0		\$6,395	16.7%	\$177,311	10.1%	\$316,772	11.3%
Overhead and Operational Nonoperational	\$0		\$5,110	13.3%	\$371,264	21.2%	\$614,772	22.0%
Nonoperational	\$0		\$8,623	22.5%	\$233,415	13.4%	\$422,066	15.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$38,301</b>		<b>\$1,747,598</b>	<b>7192%</b>	<b>\$2,793,108</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		64.1%	65.4%	62.9%

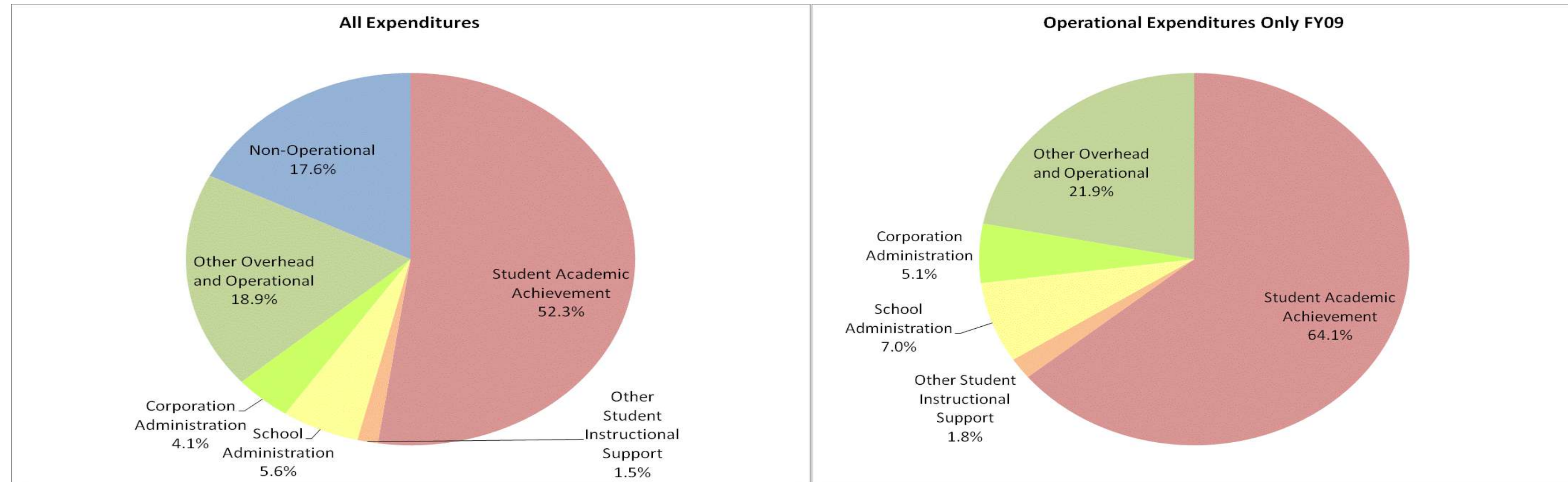


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Knox Community School Corp (7525)**

**Knox Community School Corp (7525)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,603,990	56.7%	\$10,679,510	56.5%	\$10,017,942	52.2%	\$10,503,256	52.3%
Student Instructional Support	\$1,258,908	8.3%	\$1,400,689	7.4%	\$1,348,422	7.0%	\$1,422,714	7.1%
Overhead and Operational	\$3,472,331	22.9%	\$3,839,590	20.3%	\$4,124,888	21.5%	\$4,613,333	23.0%
Nonoperational	\$1,833,550	12.1%	\$2,976,391	15.8%	\$3,688,833	19.2%	\$3,531,429	17.6%
<b>Grand Total</b>	<b>\$15,168,778</b>		<b>\$18,896,180</b>		<b>\$19,180,085</b>	<b>6%</b>	<b>\$20,070,733</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.0%	63.9%	59.3%	59.4%



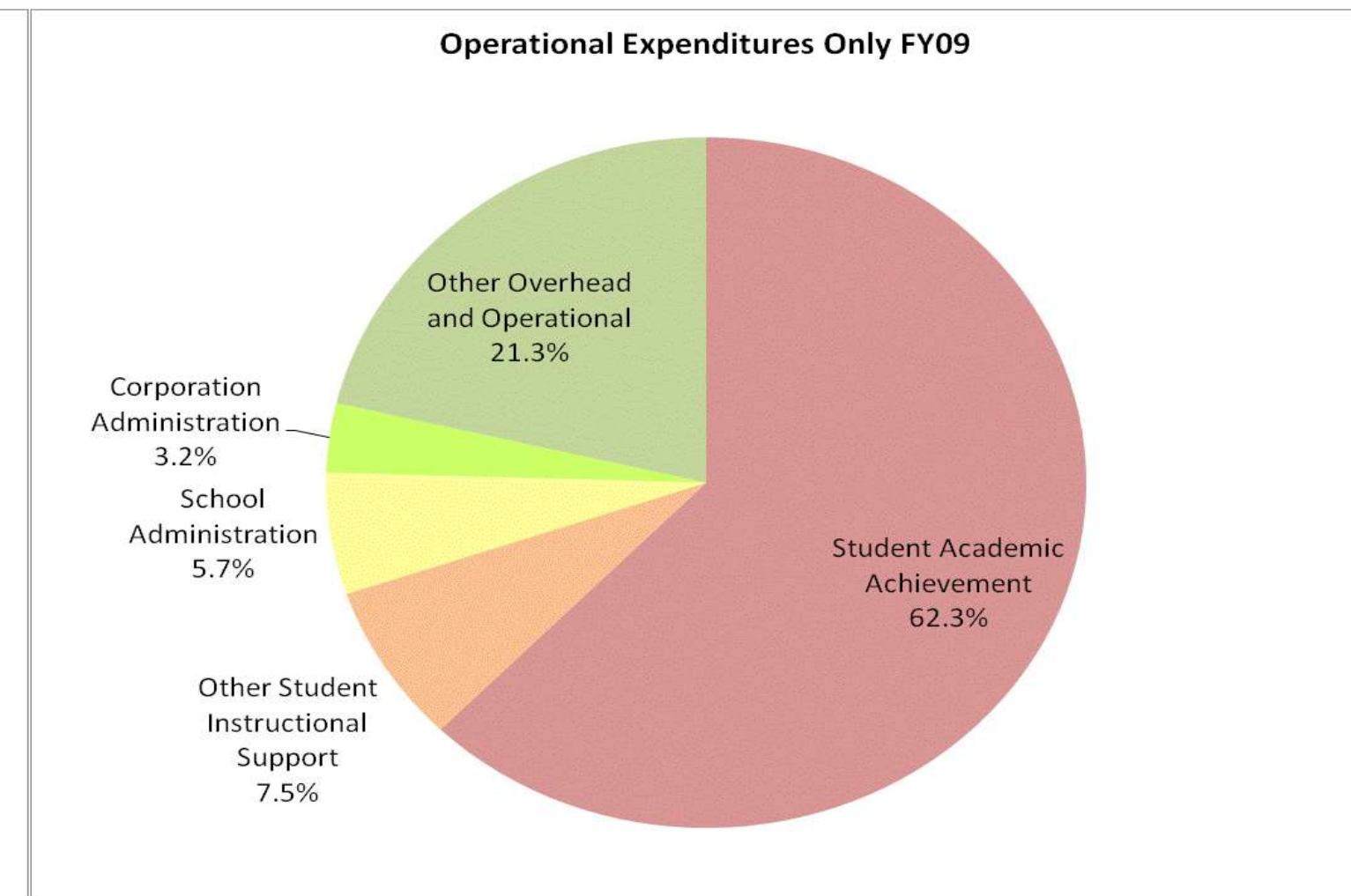
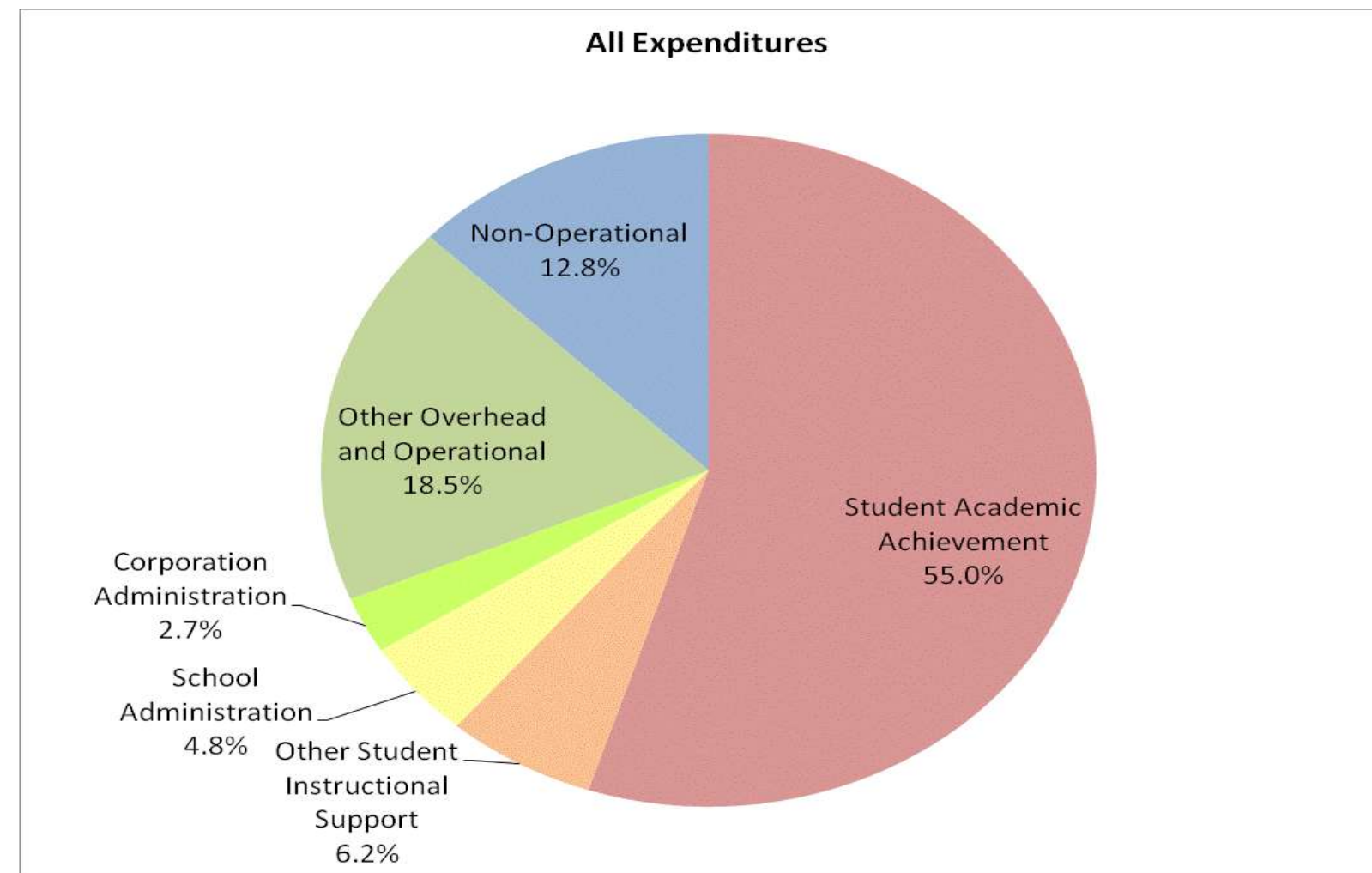


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Kokomo-Center Twp Con Sch Corp (3500)**

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$34,898,935	51.2%	\$44,543,900	55.9%	\$44,910,758	51.5%	\$45,427,244	55.0%
Student Instructional Support	\$6,434,060	9.4%	\$8,947,573	11.2%	\$9,238,926	10.6%	\$9,088,405	11.0%
Overhead and Operational	\$12,684,543	18.6%	\$16,999,793	21.3%	\$17,704,368	20.3%	\$17,490,178	21.2%
Nonoperational	\$14,135,605	20.7%	\$9,147,924	11.5%	\$15,294,183	17.5%	\$10,556,777	12.8%
<b>Grand Total</b>	<b>\$68,153,144</b>		<b>\$79,639,190</b>		<b>\$87,148,235</b>	<b>4%</b>	<b>\$82,562,604</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.6%</b>	<b>67.2%</b>	<b>62.1%</b>	<b>66.0%</b>

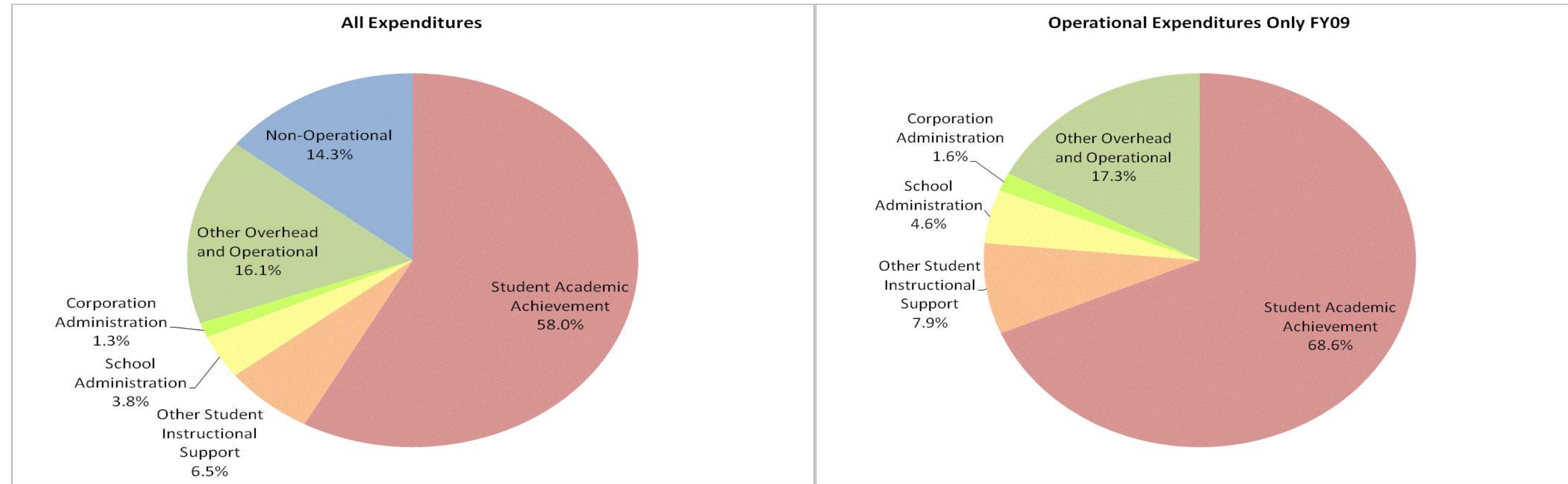


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Lafayette School Corporation (7855)**

Lafayette School Corporation (7855)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$39,066,271	54.1%	\$47,916,249	58.5%	\$46,962,622	55.2%	\$55,896,080	58.0%
Student Instructional Support	\$7,043,366	9.8%	\$9,691,700	11.8%	\$9,951,732	11.7%	\$9,882,014	10.2%
Overhead and Operational	\$11,517,052	16.0%	\$14,812,031	18.1%	\$16,242,228	19.1%	\$16,820,887	17.4%
Nonoperational	\$14,522,885	20.1%	\$9,504,307	11.6%	\$11,893,527	14.0%	\$13,810,981	14.3%
<b>Grand Total</b>	<b>\$72,149,575</b>		<b>\$81,924,287</b>		<b>\$85,050,109</b>	<b>18%</b>	<b>\$96,409,962</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.9%</b>	<b>70.3%</b>	<b>66.9%</b>	<b>68.2%</b>



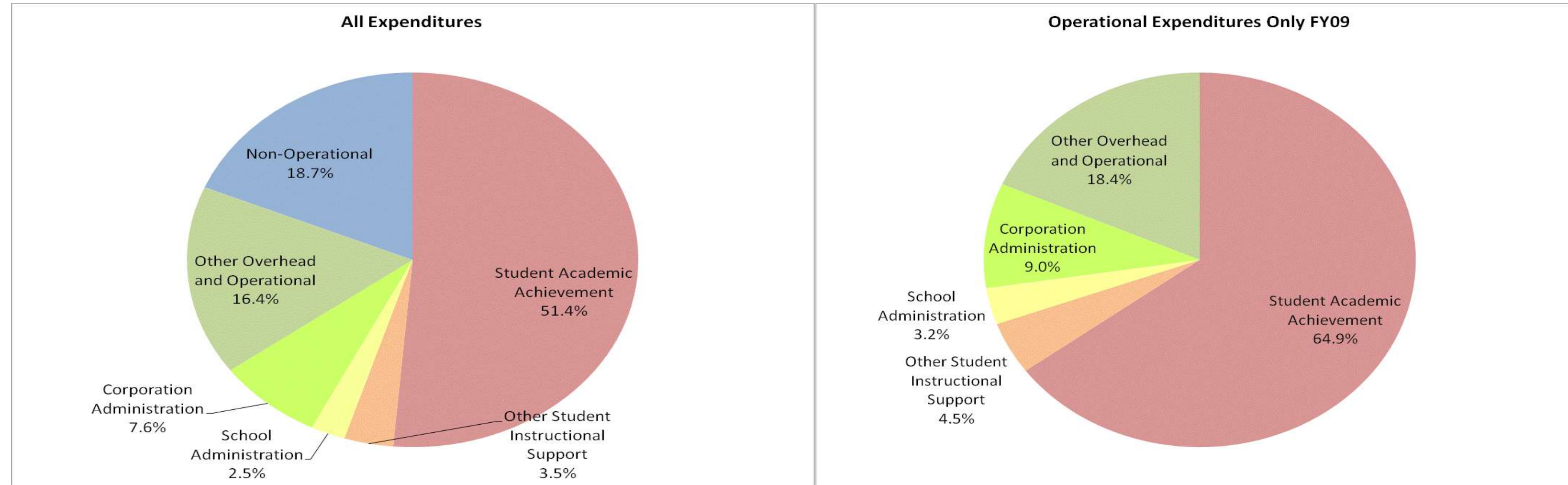


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Lake Central School Corp (4615)**

Lake Central School Corp (4615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$34,934,049	56.2%	\$50,457,130	58.7%	\$58,016,492	52.9%	\$60,258,365	51.4%
Student Instructional Support	\$4,854,388	7.8%	\$6,290,710	7.3%	\$7,240,543	6.6%	\$7,021,317	6.0%
Overhead and Operational	\$11,456,001	18.4%	\$15,626,957	18.2%	\$23,049,815	21.0%	\$28,122,783	24.0%
Nonoperational	\$10,967,202	17.6%	\$13,643,172	15.9%	\$21,371,651	19.5%	\$21,886,452	18.7%
<b>Grand Total</b>	<b>\$62,211,640</b>		<b>\$86,017,968</b>		<b>\$109,678,502</b>	<b>36%</b>	<b>\$117,288,918</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.0%	66.0%	59.5%	57.4%

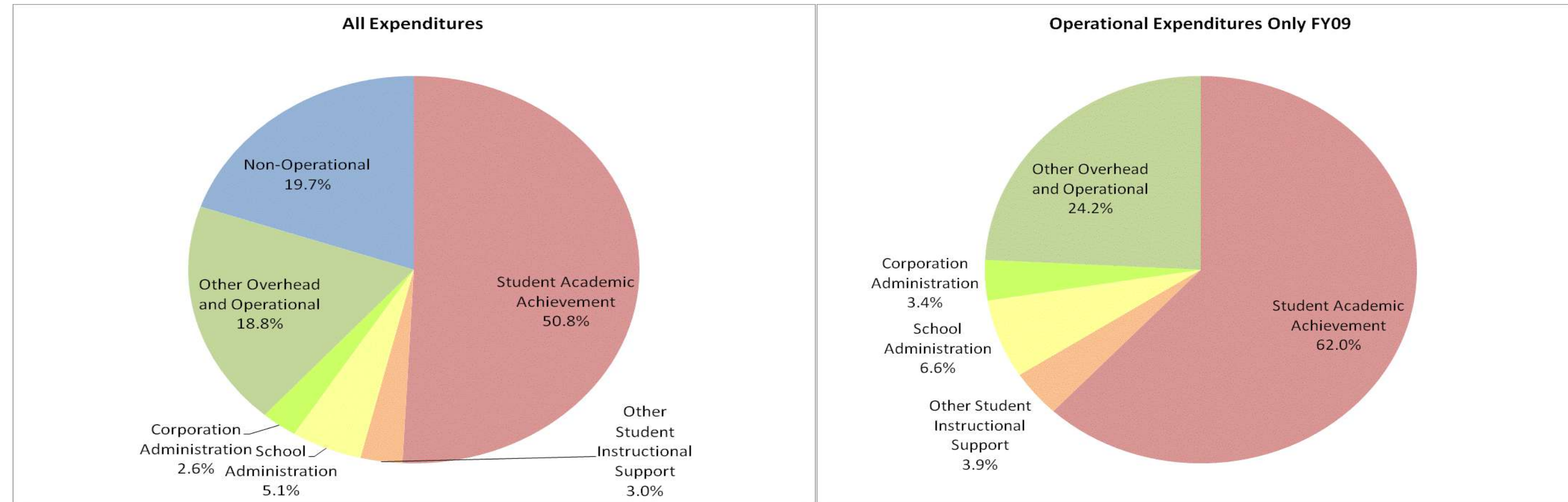


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Lake Ridge Schools (4650)**

Lake Ridge Schools (4650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,225,864	49.3%	\$15,713,957	50.1%	\$13,946,839	53.3%	\$13,461,202	50.8%
Student Instructional Support	\$1,546,330	6.2%	\$2,249,747	7.2%	\$2,306,619	8.8%	\$2,145,448	8.1%
Overhead and Operational	\$4,859,342	19.6%	\$6,096,830	19.4%	\$5,910,661	22.6%	\$5,662,135	21.4%
Nonoperational	\$6,149,196	24.8%	\$7,323,407	23.3%	\$4,026,130	15.4%	\$5,223,841	19.7%
<b>Grand Total</b>	<b>\$24,780,730</b>		<b>\$31,383,941</b>		<b>\$26,190,249</b>	<b>-16%</b>	<b>\$26,492,626</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	55.6%	57.2%	62.1%	58.9%



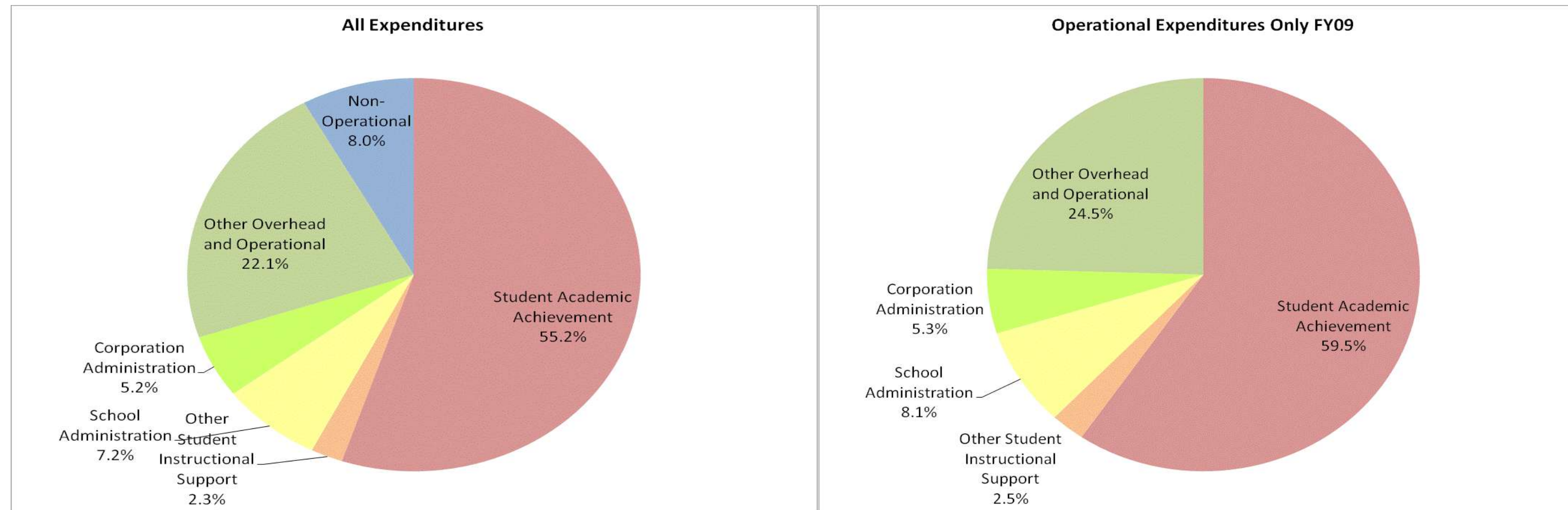


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Lake Station Community Schools (4680)**

Lake Station Community Schools (4680)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,222,655	56.8%	\$7,546,574	53.4%	\$8,102,544	50.4%	\$8,605,922	55.2%
Student Instructional Support	\$1,017,885	9.3%	\$1,272,980	9.0%	\$1,392,434	8.7%	\$1,482,644	9.5%
Overhead and Operational	\$2,420,094	22.1%	\$3,720,394	26.4%	\$5,215,365	32.5%	\$4,241,117	27.2%
Nonoperational	\$1,303,184	11.9%	\$1,579,150	11.2%	\$1,351,816	8.4%	\$1,255,727	8.1%
<b>Grand Total</b>	<b>\$10,963,818</b>		<b>\$14,119,098</b>		<b>\$16,062,160</b>	<b>10%</b>	<b>\$15,585,409</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.0%	62.5%	59.1%	64.7%

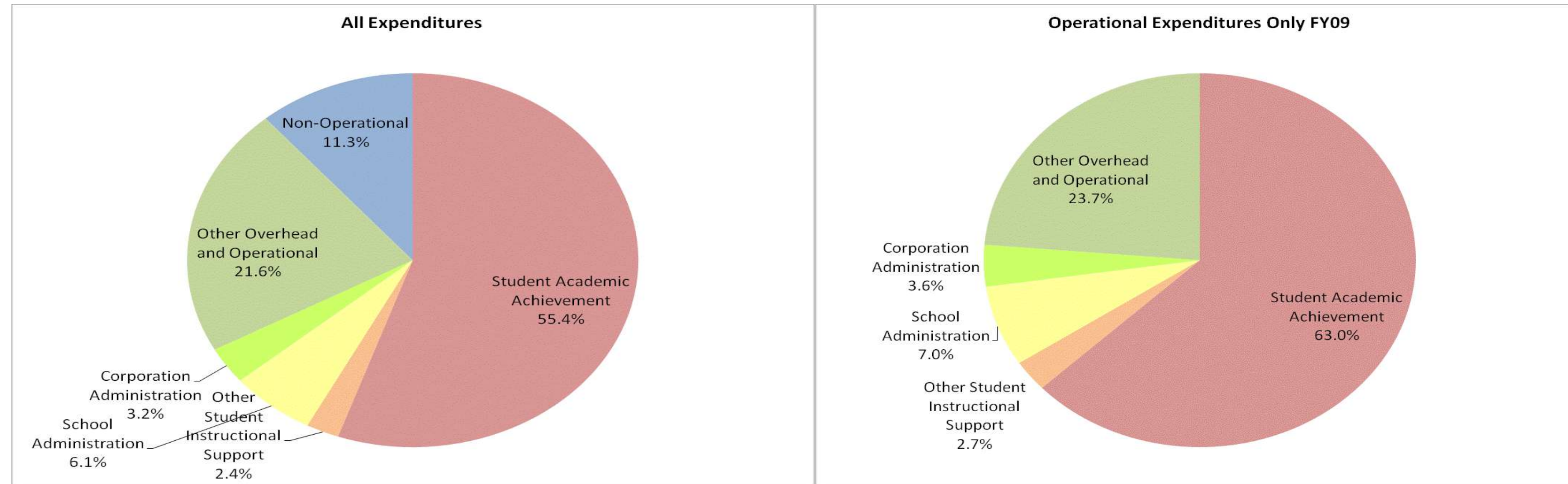


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Lakeland School Corporation (4535)**

Lakeland School Corporation (4535)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,240,359	55.3%	\$10,964,263	52.1%	\$11,135,395	50.5%	\$11,653,063	55.4%
Student Instructional Support	\$936,792	6.3%	\$1,293,866	6.2%	\$1,659,452	7.5%	\$1,788,202	8.5%
Overhead and Operational	\$3,405,967	22.9%	\$4,797,923	22.8%	\$5,065,282	23.0%	\$5,223,650	24.8%
Nonoperational	\$2,317,064	15.6%	\$3,968,479	18.9%	\$4,169,739	18.9%	\$2,378,500	11.3%
<b>Grand Total</b>	<b>\$14,900,182</b>		<b>\$21,024,532</b>		<b>\$22,029,868</b>	<b>0%</b>	<b>\$21,043,415</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.6%	58.3%	58.1%	63.9%



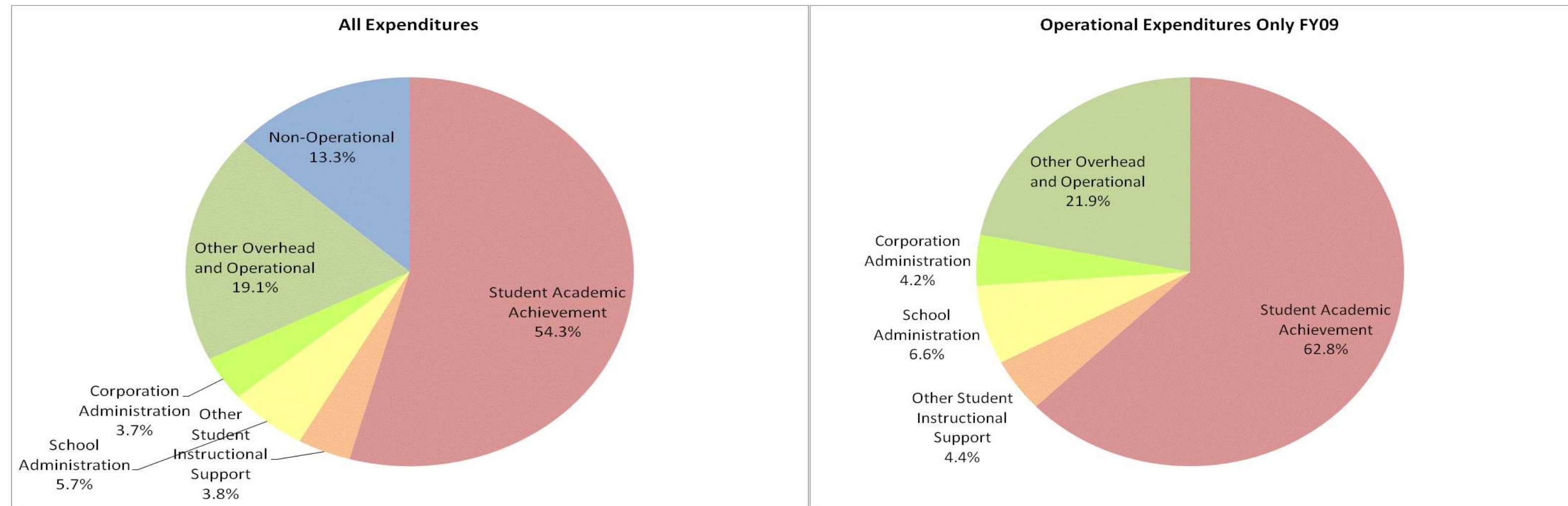


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Lanesville Community School Corp (3160)**

Lanesville Community School Corp (3160)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,004,006	51.2%	\$2,790,634	49.8%	\$2,993,137	54.0%	\$3,135,330	54.6%
Student Instructional Support	\$367,560	9.4%	\$426,368	7.6%	\$477,625	8.6%	\$550,191	9.6%
Overhead and Operational	\$847,842	21.7%	\$1,340,839	23.9%	\$1,302,835	23.5%	\$1,292,824	22.5%
Nonoperational	\$695,853	17.8%	\$1,045,535	18.7%	\$773,909	14.0%	\$766,302	13.3%
<b>Grand Total</b>	<b>\$3,915,261</b>		<b>\$5,603,376</b>		<b>\$5,547,506</b>	<b>3%</b>	<b>\$5,744,647</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.6%</b>	<b>57.4%</b>	<b>62.6%</b>	<b>64.2%</b>

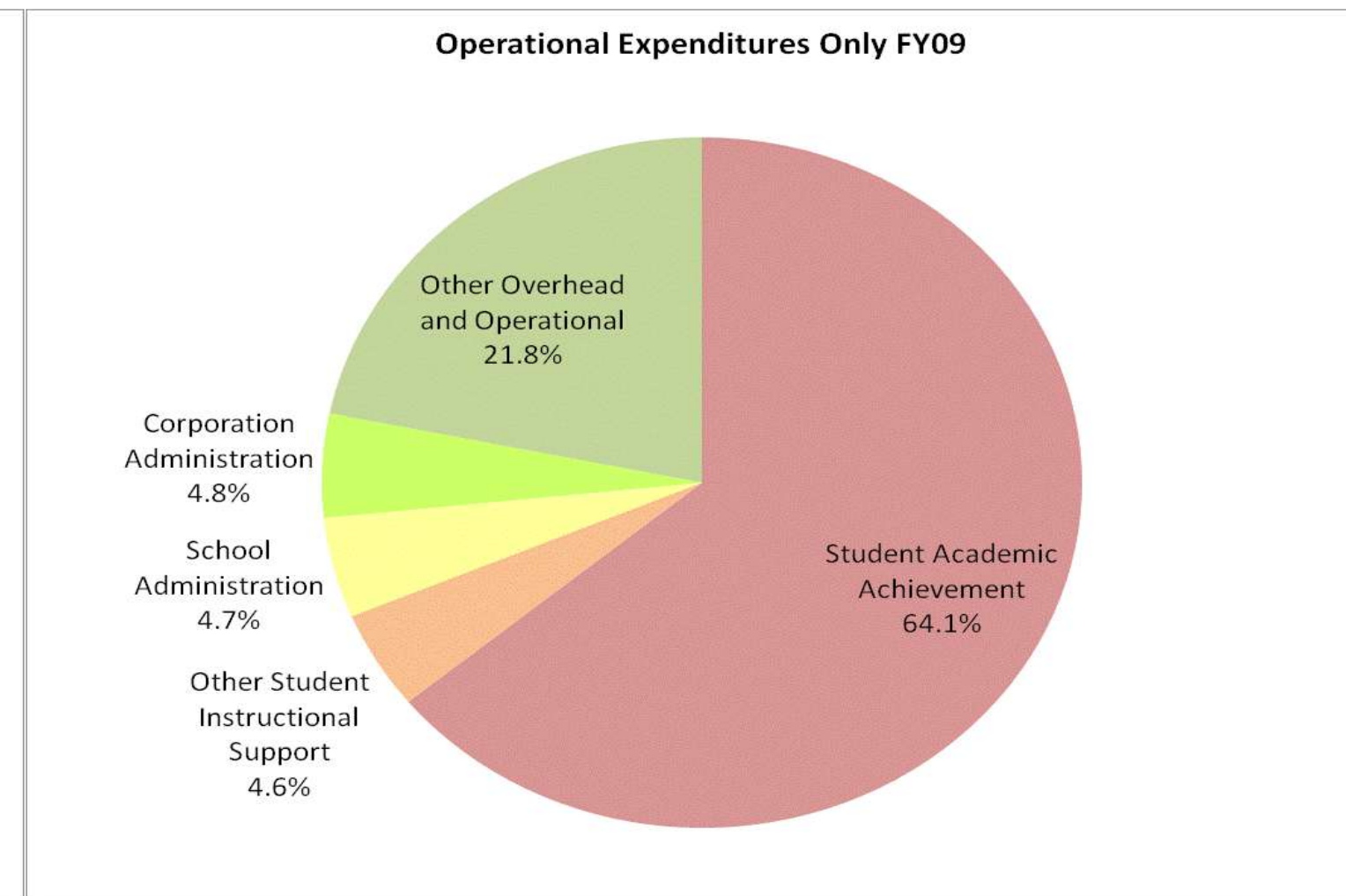
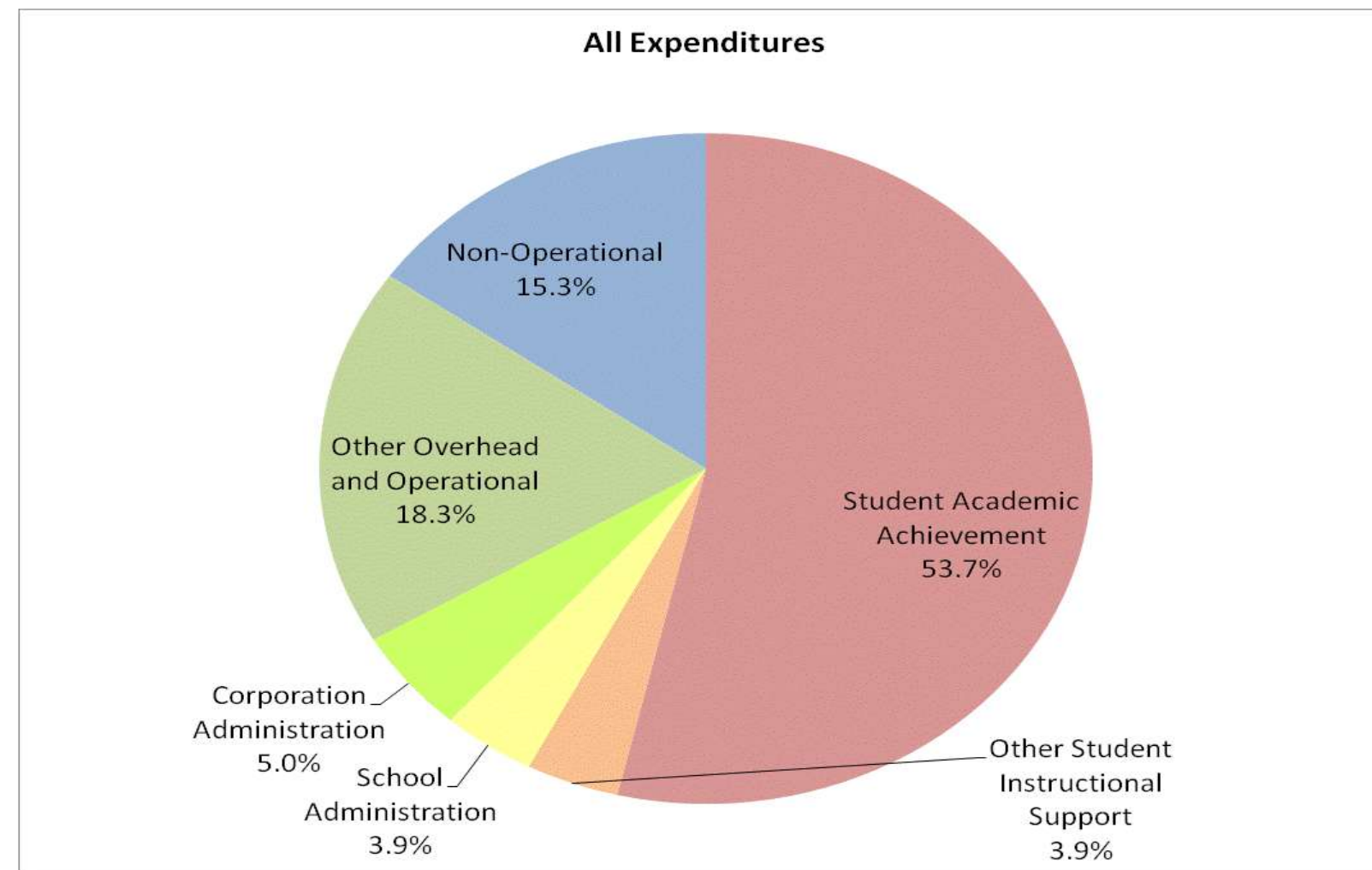


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
LaPorte Community School Corp (4945)**

LaPorte Community School Corp (4945)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$28,159,100	52.9%	\$37,291,317	48.5%	\$36,439,050	53.4%	\$35,275,122	53.7%
Student Instructional Support	\$3,405,113	6.4%	\$4,463,456	5.8%	\$4,774,086	7.0%	\$5,136,044	7.8%
Overhead and Operational	\$10,319,358	19.4%	\$13,367,746	17.4%	\$15,962,231	23.4%	\$15,269,896	23.2%
Nonoperational	\$11,375,020	21.4%	\$21,701,792	28.2%	\$11,084,235	16.2%	\$10,020,244	15.3%
<b>Grand Total</b>	<b>\$53,258,591</b>		<b>\$76,824,311</b>		<b>\$68,259,602</b>	<b>-14%</b>	<b>\$65,701,307</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.3%</b>	<b>54.4%</b>	<b>60.4%</b>	<b>61.5%</b>



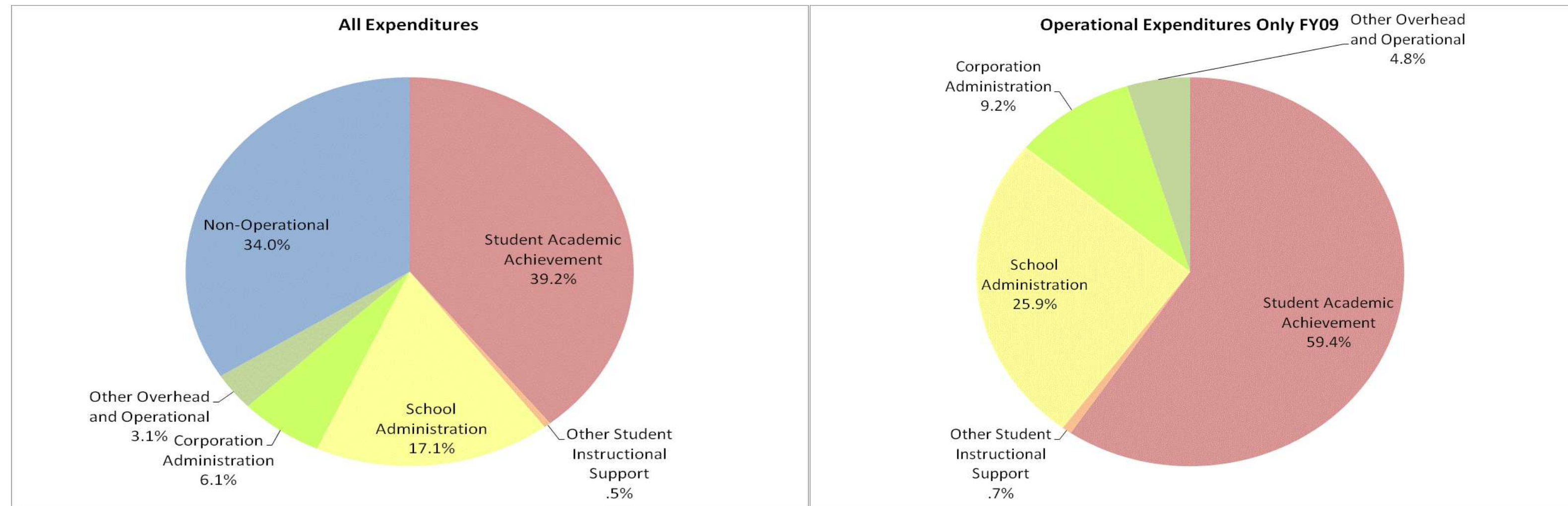


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Lawrence Early College HS for S4:07 PM (9660)**

Lawrence Early College HS for S&T (9660)

Student Instructional Category	FY 1999	FY 1999 % of Total Exp	FY 2006	FY 2006 % of Total Exp	FY 2008	FY 2008 % of Total Exp	FY 2009	FY 2009 % of Total Exp
Student Academic Achievement	\$0		\$0		\$871,354	49.2%	\$527,836	39.2%
Student Instructional Support	\$0		\$0		\$237,810	13.4%	\$236,322	17.6%
Overhead and Operational	\$0		\$0		\$101,327	5.7%	\$123,825	9.2%
Nonoperational	\$0		\$0		\$560,812	31.7%	\$457,748	34.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,771,303</b>	<b>n/a</b>	<b>\$1,345,732</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			62.6%	56.8%

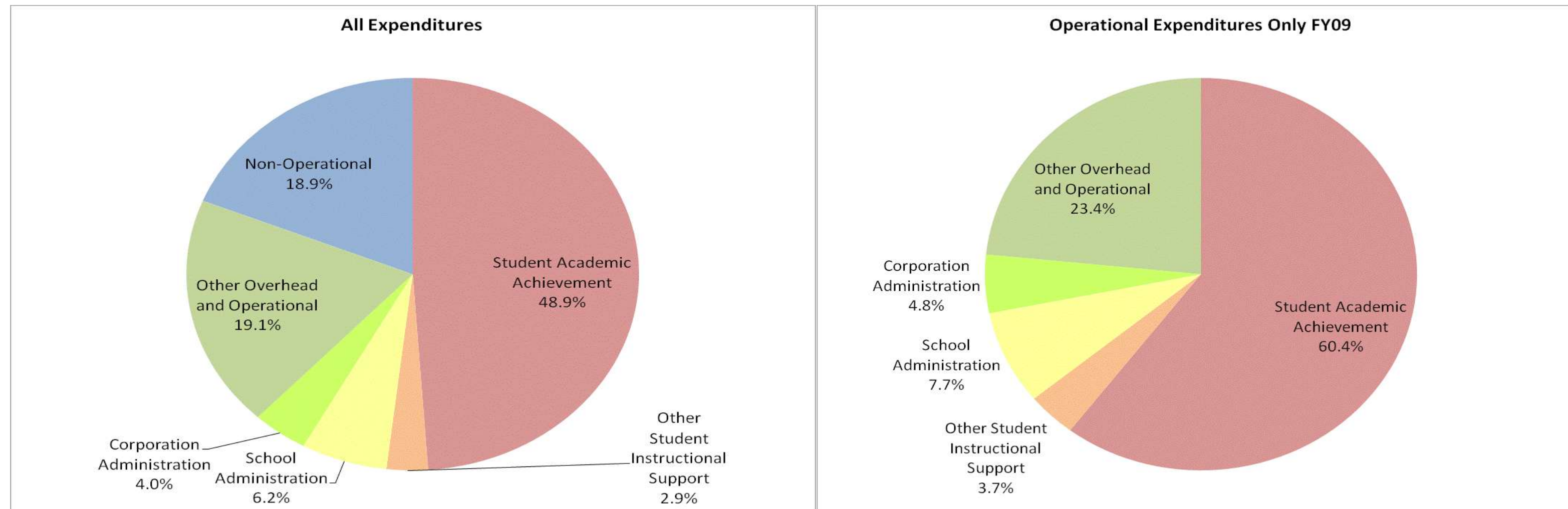


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Lawrenceburg Com School Corp (1620)**

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,215,763	49.6%	\$8,194,358	47.3%	\$8,281,356	50.5%	\$8,869,028	48.9%
Student Instructional Support	\$846,405	6.8%	\$1,331,880	7.7%	\$1,465,289	8.9%	\$1,652,843	9.1%
Overhead and Operational	\$2,542,130	20.3%	\$3,750,935	21.6%	\$3,702,428	22.6%	\$4,185,573	23.1%
Nonoperational	\$2,930,219	23.4%	\$4,054,546	23.4%	\$2,964,757	18.1%	\$3,424,797	18.9%
<b>Grand Total</b>	<b>\$12,534,517</b>		<b>\$17,331,719</b>		<b>\$16,413,831</b>	<b>5%</b>	<b>\$18,132,241</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.3%</b>	<b>55.0%</b>	<b>59.4%</b>	<b>58.0%</b>



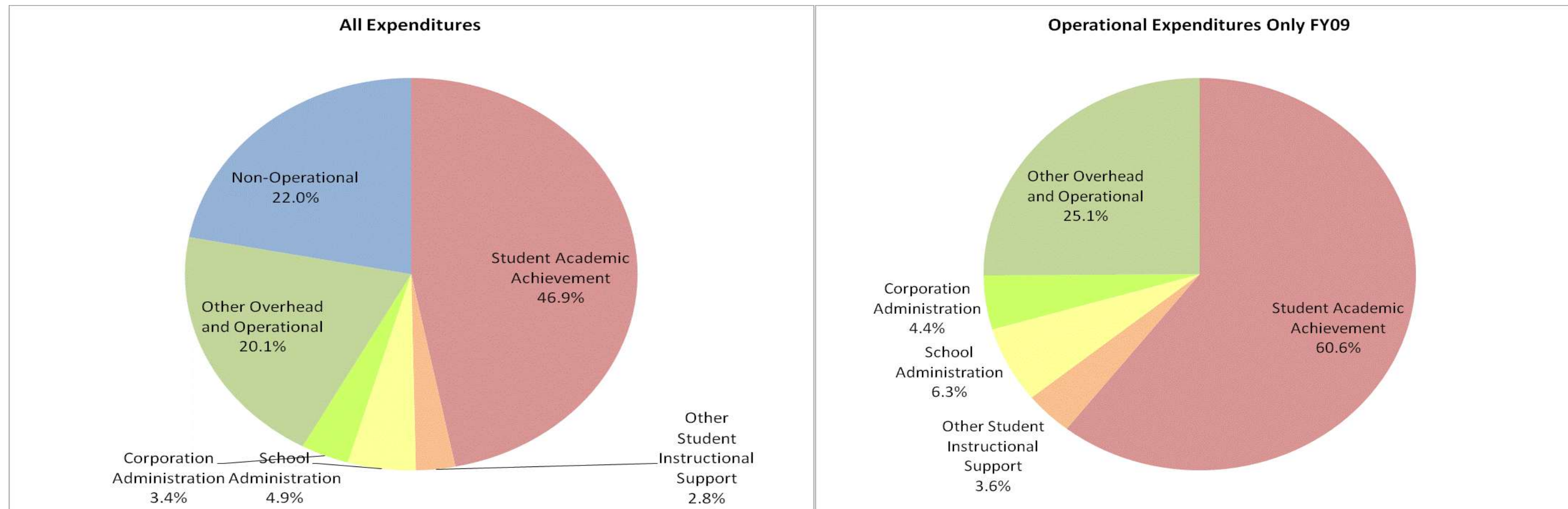


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Lebanon Community School Corp (665)**

Lebanon Community School Corp (665)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,226,170	51.6%	\$16,067,305	46.0%	\$18,183,899	48.4%	\$17,662,877	46.9%
Student Instructional Support	\$1,613,327	6.8%	\$2,257,425	6.5%	\$2,839,106	7.6%	\$2,886,027	7.7%
Overhead and Operational	\$4,806,000	20.3%	\$7,875,083	22.6%	\$8,492,668	22.6%	\$8,853,906	23.5%
Nonoperational	\$5,042,331	21.3%	\$8,703,099	24.9%	\$8,023,127	21.4%	\$8,279,539	22.0%
<b>Grand Total</b>	<b>\$23,687,827</b>		<b>\$34,902,912</b>		<b>\$37,538,801</b>	<b>8%</b>	<b>\$37,682,350</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.4%</b>	<b>52.5%</b>	<b>56.0%</b>	<b>54.5%</b>

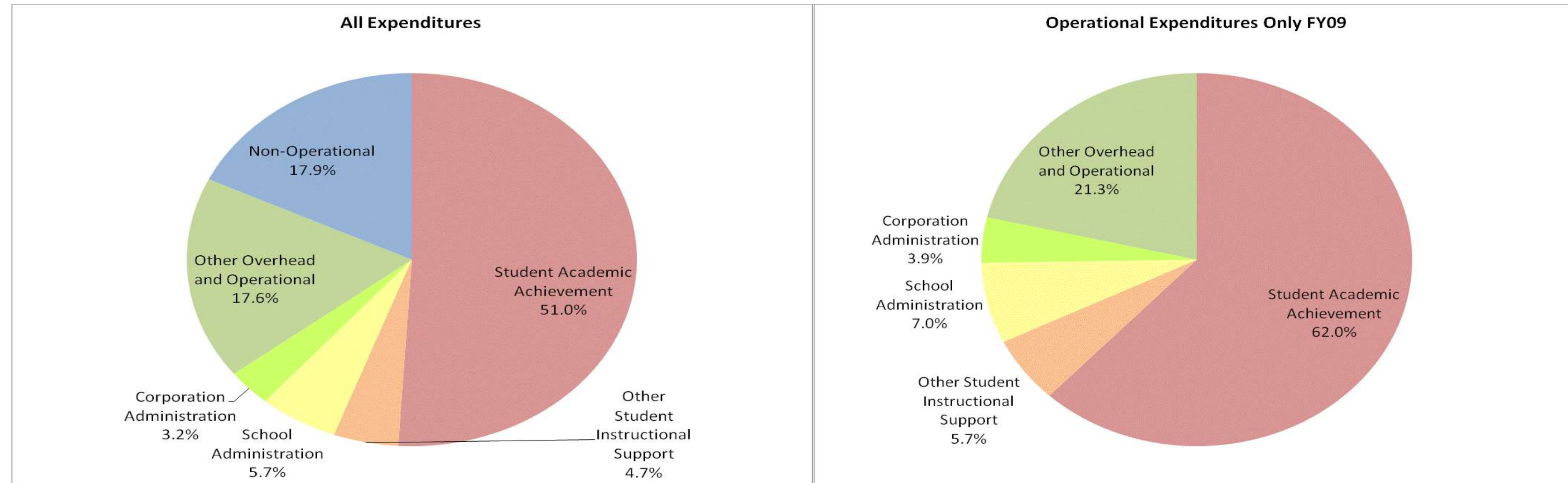


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Liberty-Perry Com School Corp (1895)**

Liberty-Perry Com School Corp (1895)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,205,454	53.4%	\$5,543,523	53.1%	\$5,907,623	52.2%	\$5,776,281	51.0%
Student Instructional Support	\$779,854	9.9%	\$996,395	9.5%	\$987,821	8.7%	\$1,170,167	10.3%
Overhead and Operational	\$1,474,172	18.7%	\$2,388,729	22.9%	\$2,573,725	22.7%	\$2,357,377	20.8%
Nonoperational	\$1,408,775	17.9%	\$1,513,608	14.5%	\$1,855,023	16.4%	\$2,028,416	17.9%
<b>Grand Total</b>	<b>\$7,868,254</b>		<b>\$10,442,254</b>		<b>\$11,324,191</b>	<b>9%</b>	<b>\$11,332,241</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.4%</b>	<b>62.6%</b>	<b>60.9%</b>	<b>61.3%</b>



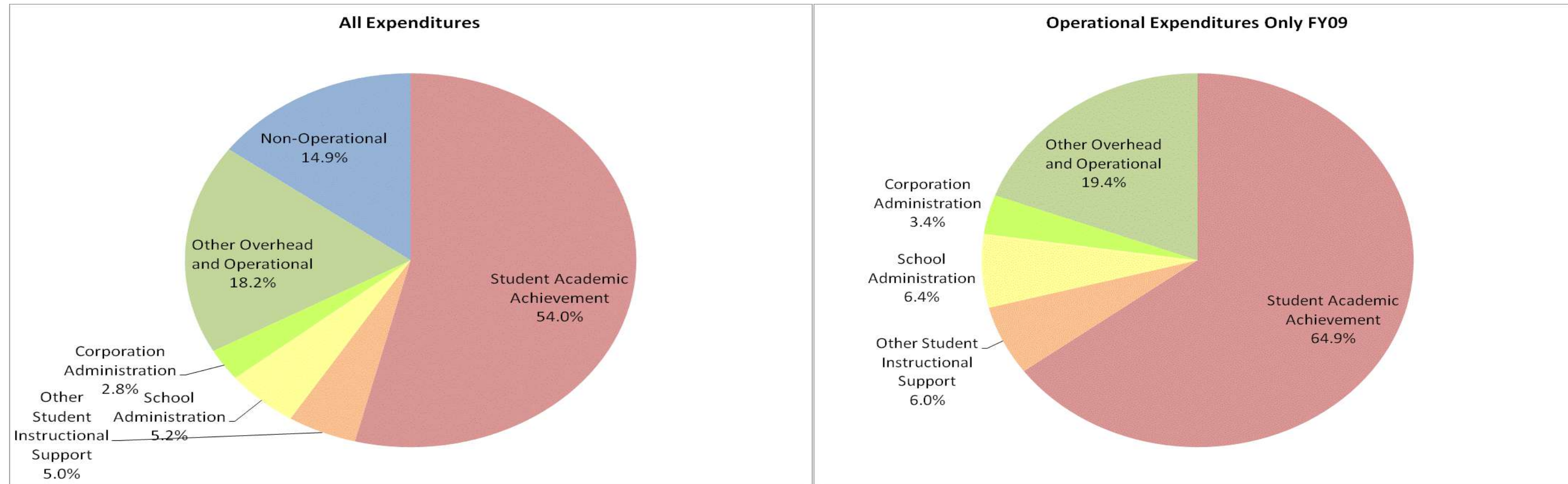


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Linton-Stockton School Corp (2950)**

Linton-Stockton School Corp (2950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,243,363	61.7%	\$7,078,354	56.3%	\$7,314,970	56.7%	\$6,840,285	54.0%
Student Instructional Support	\$784,114	7.7%	\$965,822	7.7%	\$962,341	7.5%	\$1,290,318	10.2%
Overhead and Operational	\$1,646,027	16.3%	\$2,593,477	20.6%	\$2,745,012	21.3%	\$2,655,477	21.0%
Nonoperational	\$1,451,699	14.3%	\$1,944,798	15.5%	\$1,882,018	14.6%	\$1,887,086	14.9%
<b>Grand Total</b>	<b>\$10,125,204</b>		<b>\$12,582,452</b>		<b>\$12,904,341</b>	<b>1%</b>	<b>\$12,673,166</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.4%	63.9%	64.1%	64.2%

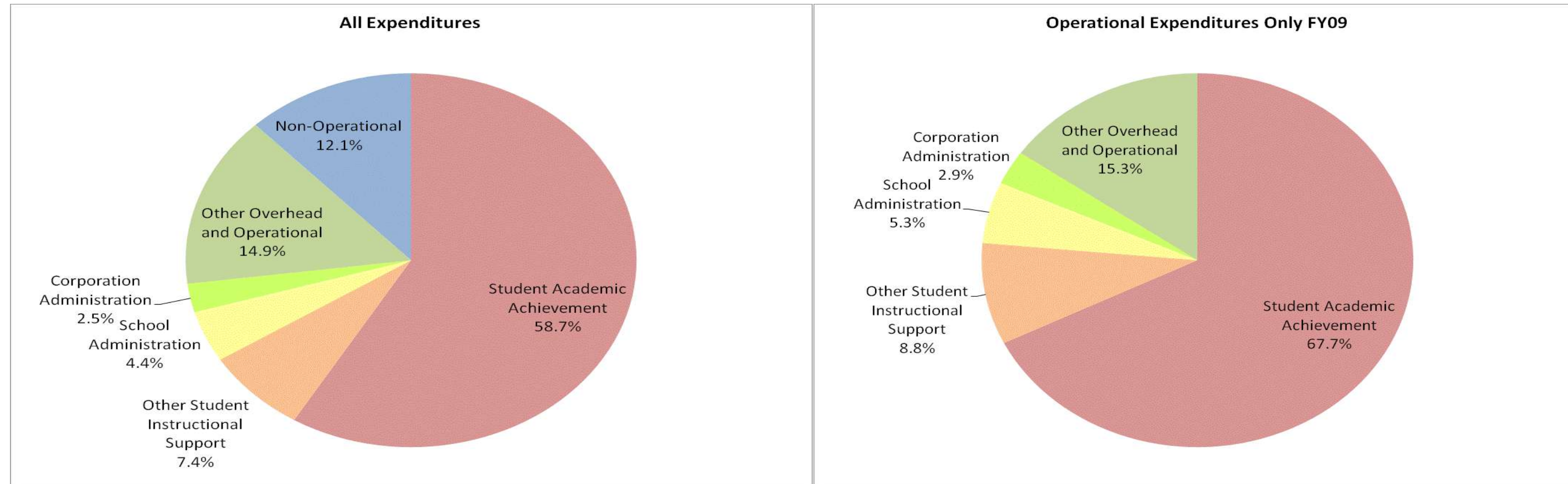


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$23,028,578	59.9%	\$29,508,018	57.0%	\$32,512,614	58.9%	\$32,625,089	58.8%
Student Instructional Support	\$4,473,669	11.6%	\$6,002,124	11.6%	\$6,393,636	11.6%	\$6,580,453	11.9%
Overhead and Operational	\$5,829,610	15.2%	\$9,388,785	18.1%	\$9,325,921	16.9%	\$9,505,962	17.1%
Nonoperational	\$5,135,705	13.4%	\$6,899,423	13.3%	\$7,006,493	12.7%	\$6,735,941	12.1%
<b>Grand Total</b>	<b>\$38,467,563</b>		<b>\$51,798,350</b>		<b>\$55,238,665</b>	<b>7%</b>	<b>\$55,447,445</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>71.5%</b>	<b>68.6%</b>	<b>70.4%</b>	<b>70.7%</b>



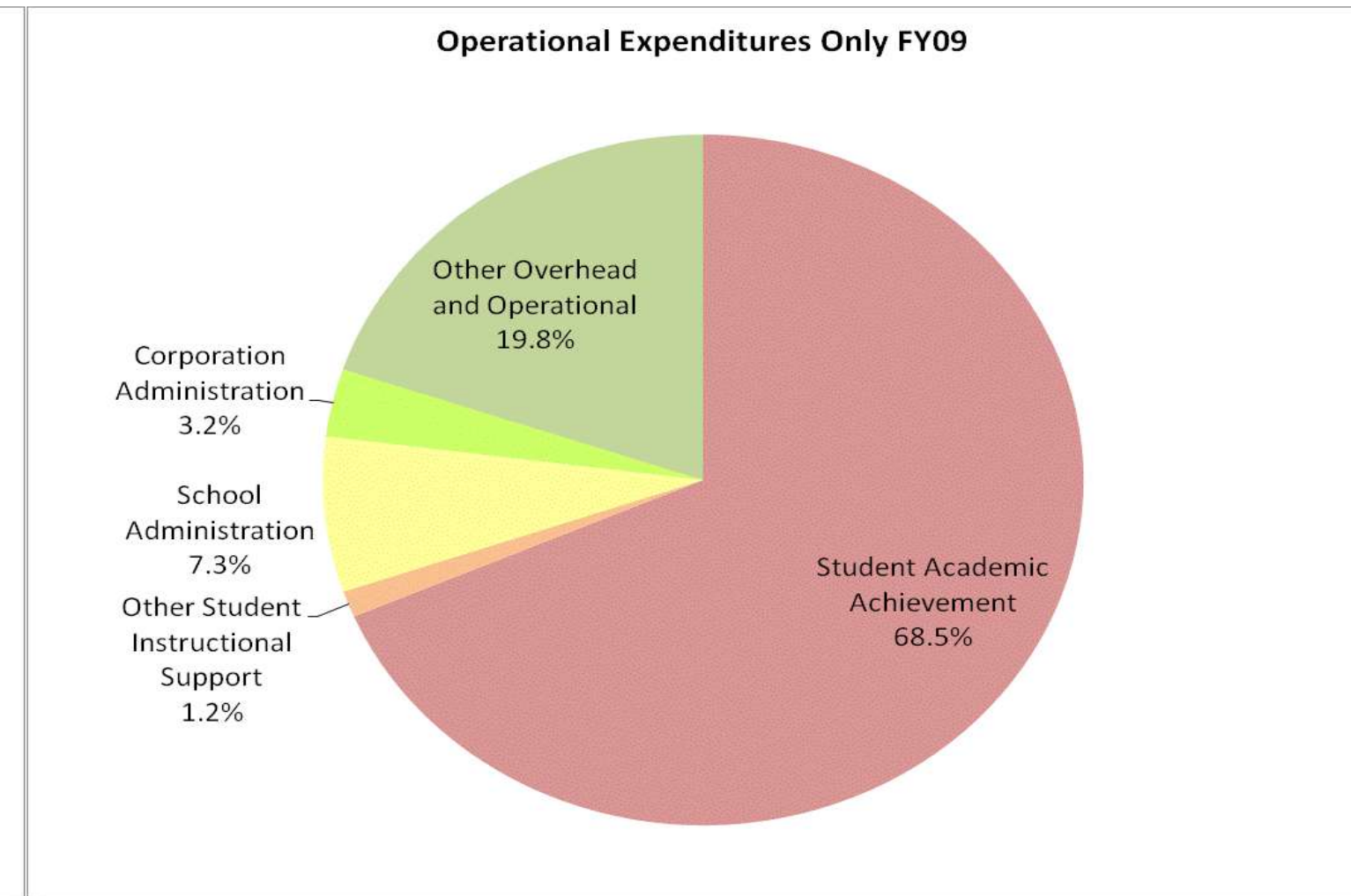
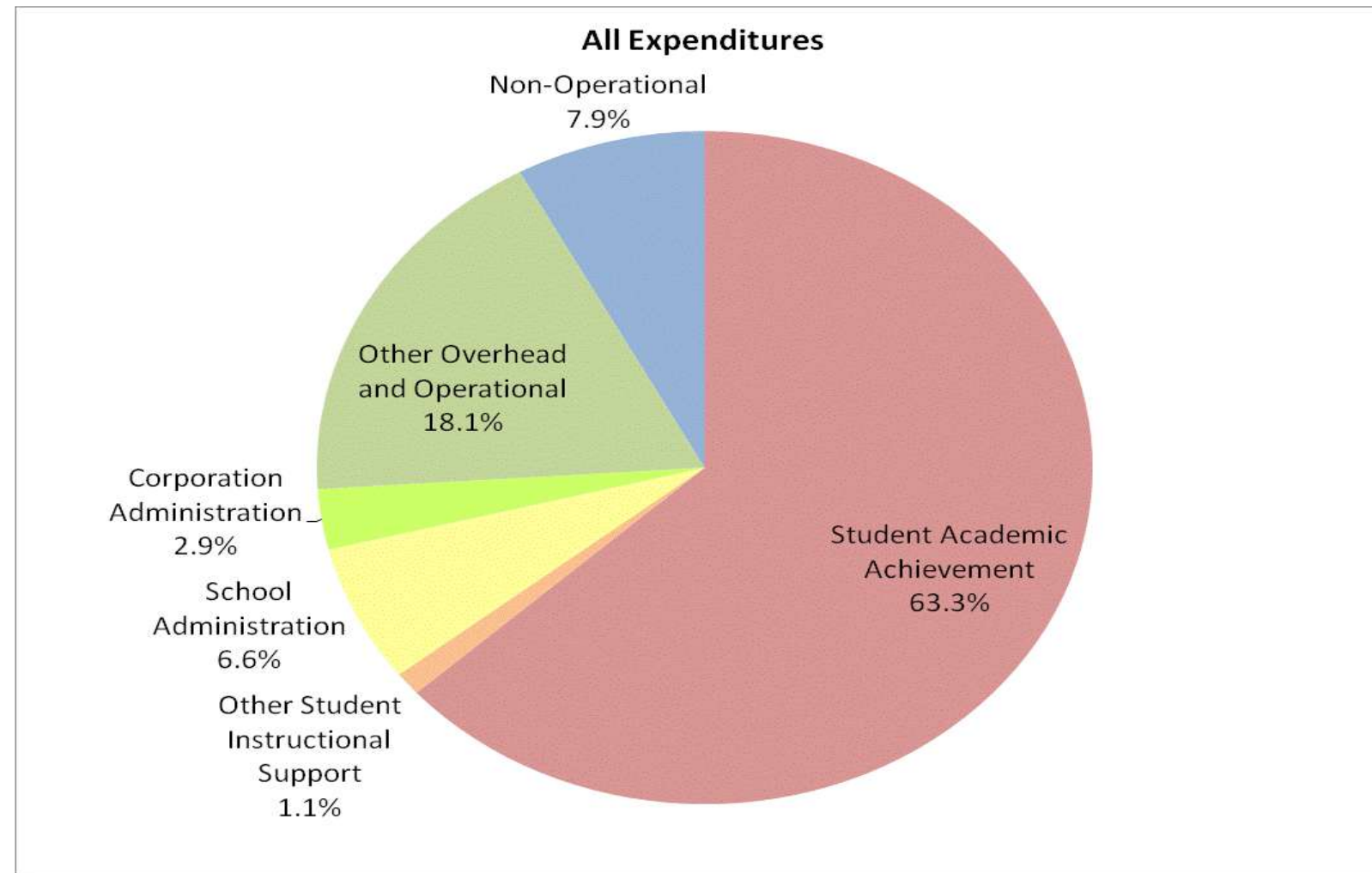


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,667,120	66.3%	\$5,813,553	64.5%	\$6,626,334	65.3%	\$6,385,460	63.3%
Student Instructional Support	\$485,834	6.9%	\$643,473	7.1%	\$710,062	7.0%	\$781,827	7.8%
Overhead and Operational	\$1,405,198	20.0%	\$1,753,596	19.5%	\$1,890,260	18.6%	\$2,116,763	21.0%
Nonoperational	\$482,217	6.8%	\$799,973	8.9%	\$927,282	9.1%	\$797,993	7.9%
<b>Grand Total</b>	<b>\$7,040,369</b>		<b>\$9,010,595</b>		<b>\$10,153,937</b>	<b>12%</b>	<b>\$10,082,042</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>73.2%</b>	<b>71.7%</b>	<b>72.3%</b>	<b>71.1%</b>

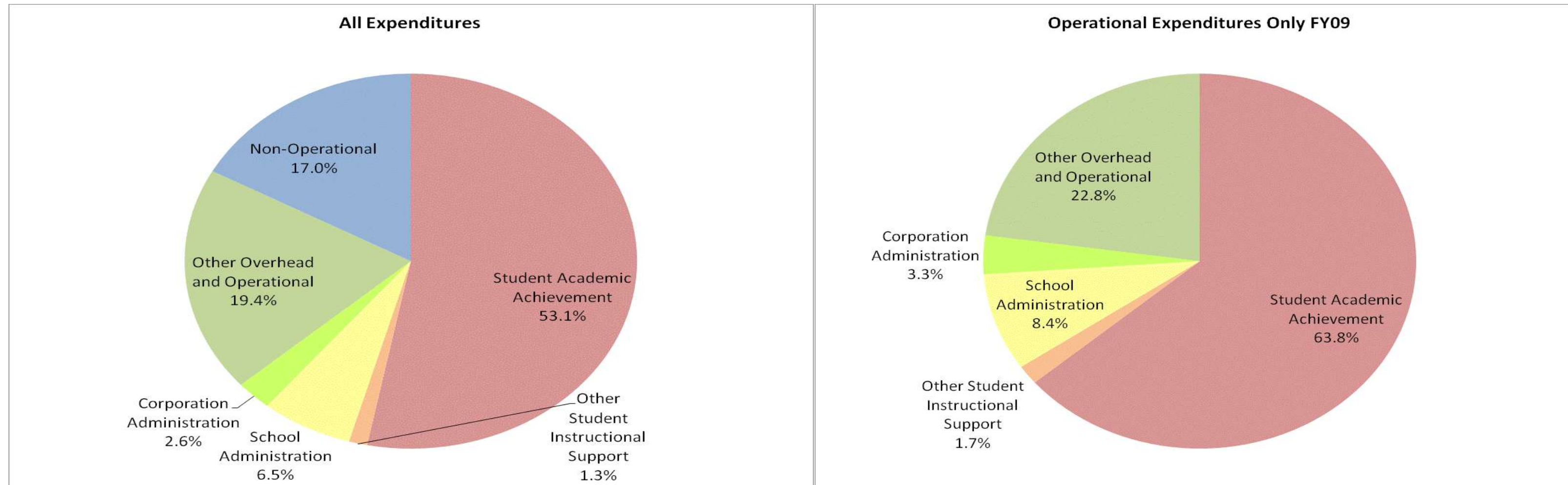


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Bluffton-Harrison (8445)**

M S D Bluffton-Harrison (8445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,979,694	58.3%	\$7,066,282	53.7%	\$7,726,698	54.0%	\$7,561,309	53.1%
Student Instructional Support	\$793,249	7.7%	\$1,023,108	7.8%	\$1,110,879	7.8%	\$1,118,256	7.9%
Overhead and Operational	\$2,291,946	22.3%	\$2,777,213	21.1%	\$3,104,348	21.7%	\$3,134,124	22.0%
Nonoperational	\$1,192,705	11.6%	\$2,283,984	17.4%	\$2,353,897	16.5%	\$2,424,681	17.0%
<b>Grand Total</b>	<b>\$10,257,594</b>		<b>\$13,150,587</b>		<b>\$14,295,822</b>	<b>8%</b>	<b>\$14,238,370</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.0%</b>	<b>61.5%</b>	<b>61.8%</b>	<b>61.0%</b>



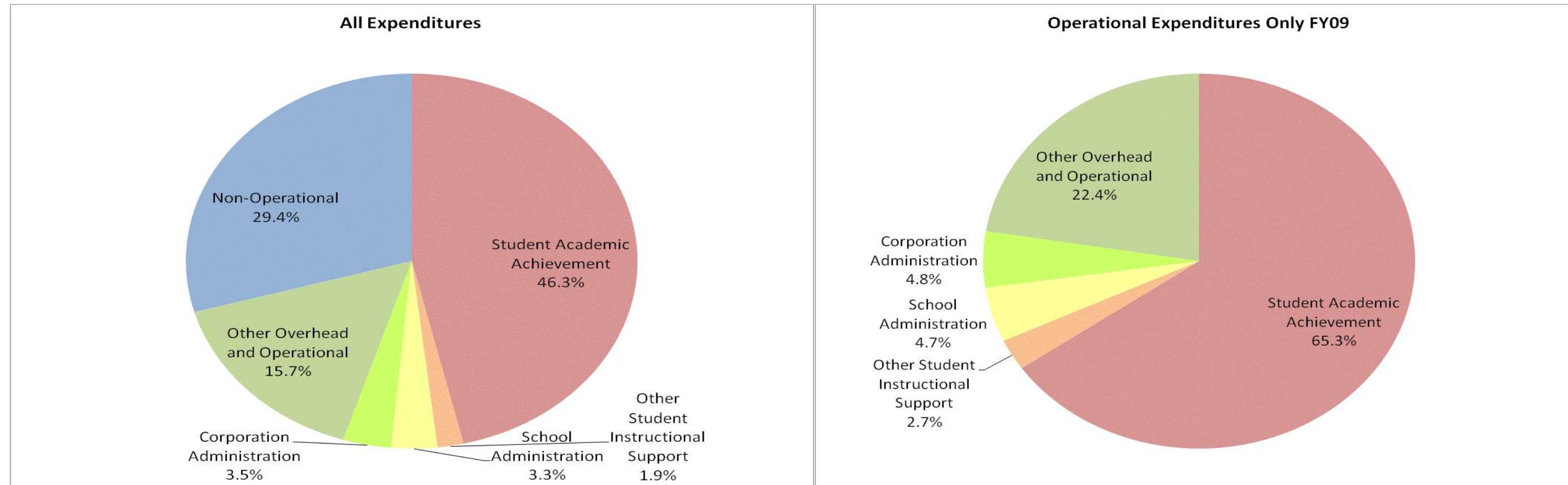


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Boone Township (6460)**

**M S D Boone Township (6460)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,959,291	57.1%	\$5,210,609	31.4%	\$5,250,048	42.5%	\$5,455,753	46.3%
Student Instructional Support	\$406,960	5.9%	\$637,906	3.8%	\$627,323	5.1%	\$606,384	5.1%
Overhead and Operational	\$1,329,236	19.2%	\$2,336,426	14.1%	\$2,313,612	18.7%	\$2,256,015	19.2%
Nonoperational	\$1,238,751	17.9%	\$8,432,036	50.7%	\$4,156,243	33.7%	\$3,462,085	29.4%
<b>Grand Total</b>	<b>\$6,934,238</b>		<b>\$16,616,977</b>		<b>\$12,347,225</b>	<b>-29%</b>	<b>\$11,780,237</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.0%	35.2%	47.6%	51.5%

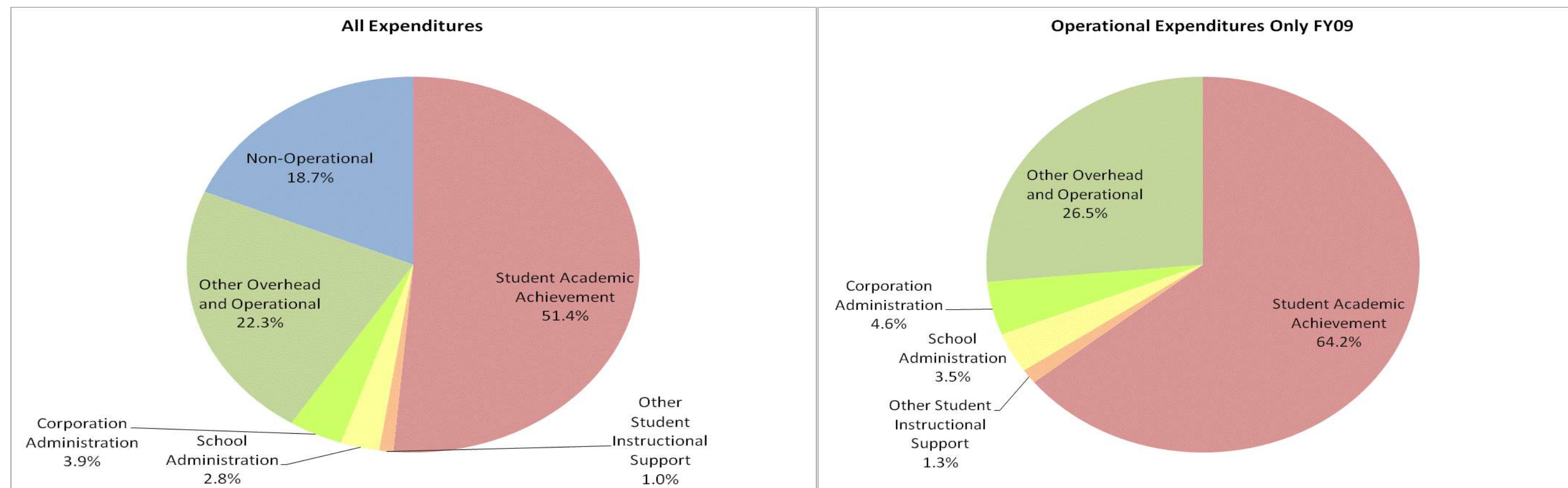


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Decatur Township (5300)**

**M S D Decatur Township (5300)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,859,693	54.6%	\$29,530,549	48.9%	\$31,705,599	42.6%	\$34,931,402	51.4%
Student Instructional Support	\$2,804,884	7.0%	\$4,322,559	7.2%	\$4,405,145	5.9%	\$2,559,900	3.8%
Overhead and Operational	\$8,446,828	21.1%	\$15,707,457	26.0%	\$20,625,118	27.7%	\$17,775,092	26.2%
Nonoperational	\$6,909,206	17.3%	\$10,857,601	18.0%	\$17,737,304	23.8%	\$12,675,628	18.7%
<b>Grand Total</b>	<b>\$40,020,612</b>		<b>\$60,418,166</b>		<b>\$74,473,166</b>	<b>12%</b>	<b>\$67,942,023</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.6%	56.0%	48.5%	55.2%



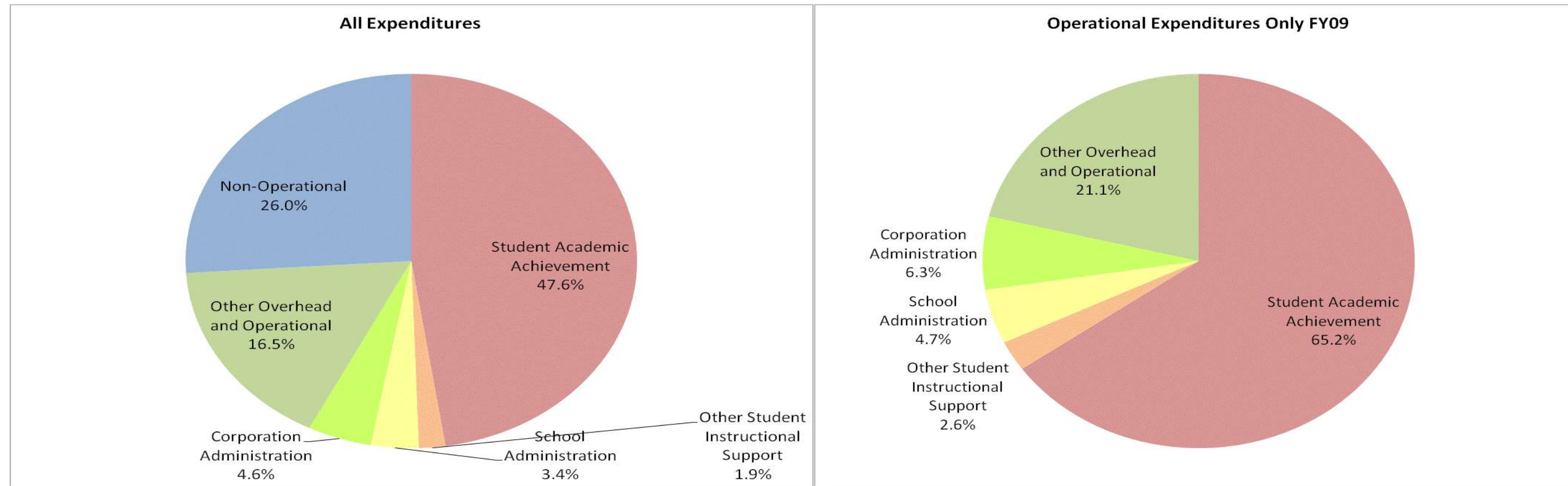


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$71,727,647	57.4%	\$101,161,762	53.8%	\$97,290,972	45.7%	\$95,328,303	47.6%
Student Instructional Support	\$5,361,710	4.3%	\$9,061,226	4.8%	\$10,363,371	4.9%	\$10,639,303	5.3%
Overhead and Operational	\$21,862,520	17.5%	\$31,453,180	16.7%	\$38,732,143	18.2%	\$42,261,987	21.1%
Nonoperational	\$26,094,813	20.9%	\$46,289,524	24.6%	\$66,409,534	31.2%	\$52,139,797	26.0%
<b>Grand Total</b>	<b>\$125,046,690</b>		<b>\$187,965,692</b>		<b>\$212,796,020</b>	<b>7%</b>	<b>\$200,369,390</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.6%	58.6%	50.6%	52.9%

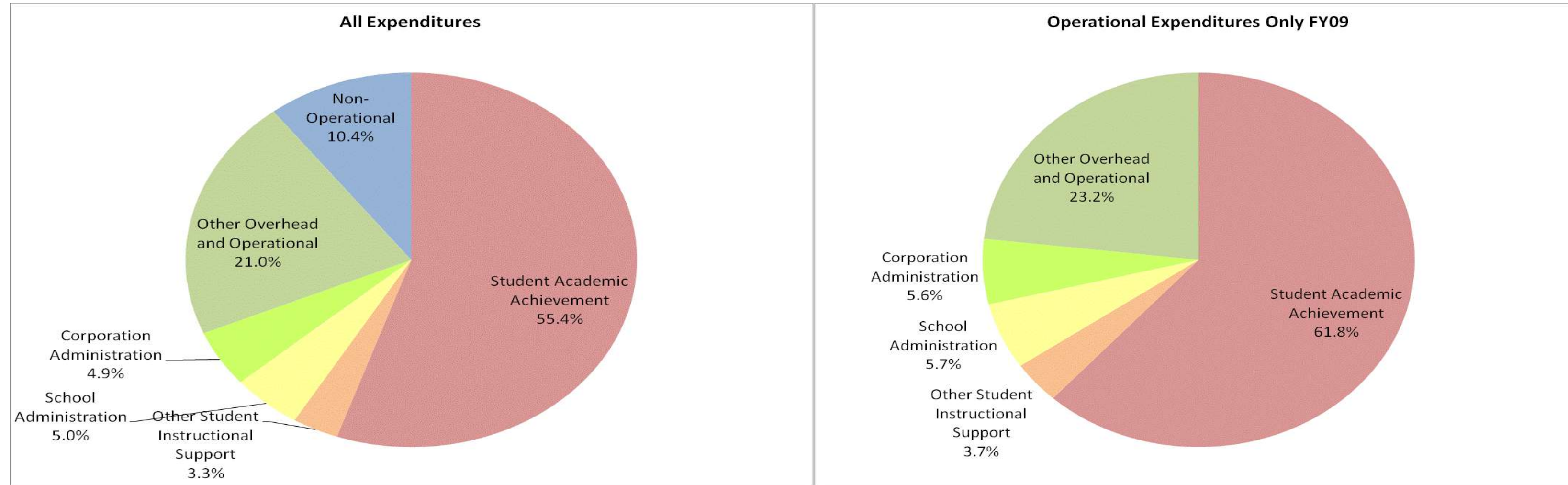


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Martinsville Schools (5925)**

**M S D Martinsville Schools (5925)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$19,595,836	55.8%	\$25,055,721	54.8%	\$28,029,066	57.1%	\$27,787,574	55.4%
Student Instructional Support	\$2,788,506	7.9%	\$3,148,228	6.9%	\$3,826,241	7.8%	\$4,175,738	8.3%
Overhead and Operational	\$7,593,451	21.6%	\$11,932,966	26.1%	\$12,019,456	24.5%	\$12,990,351	25.9%
Nonoperational	\$5,164,031	14.7%	\$5,625,326	12.3%	\$5,195,397	10.6%	\$5,243,665	10.4%
<b>Grand Total</b>	<b>\$35,141,824</b>		<b>\$45,762,241</b>		<b>\$49,070,160</b>	<b>10%</b>	<b>\$50,197,328</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.7%</b>	<b>61.6%</b>	<b>64.9%</b>	<b>63.7%</b>



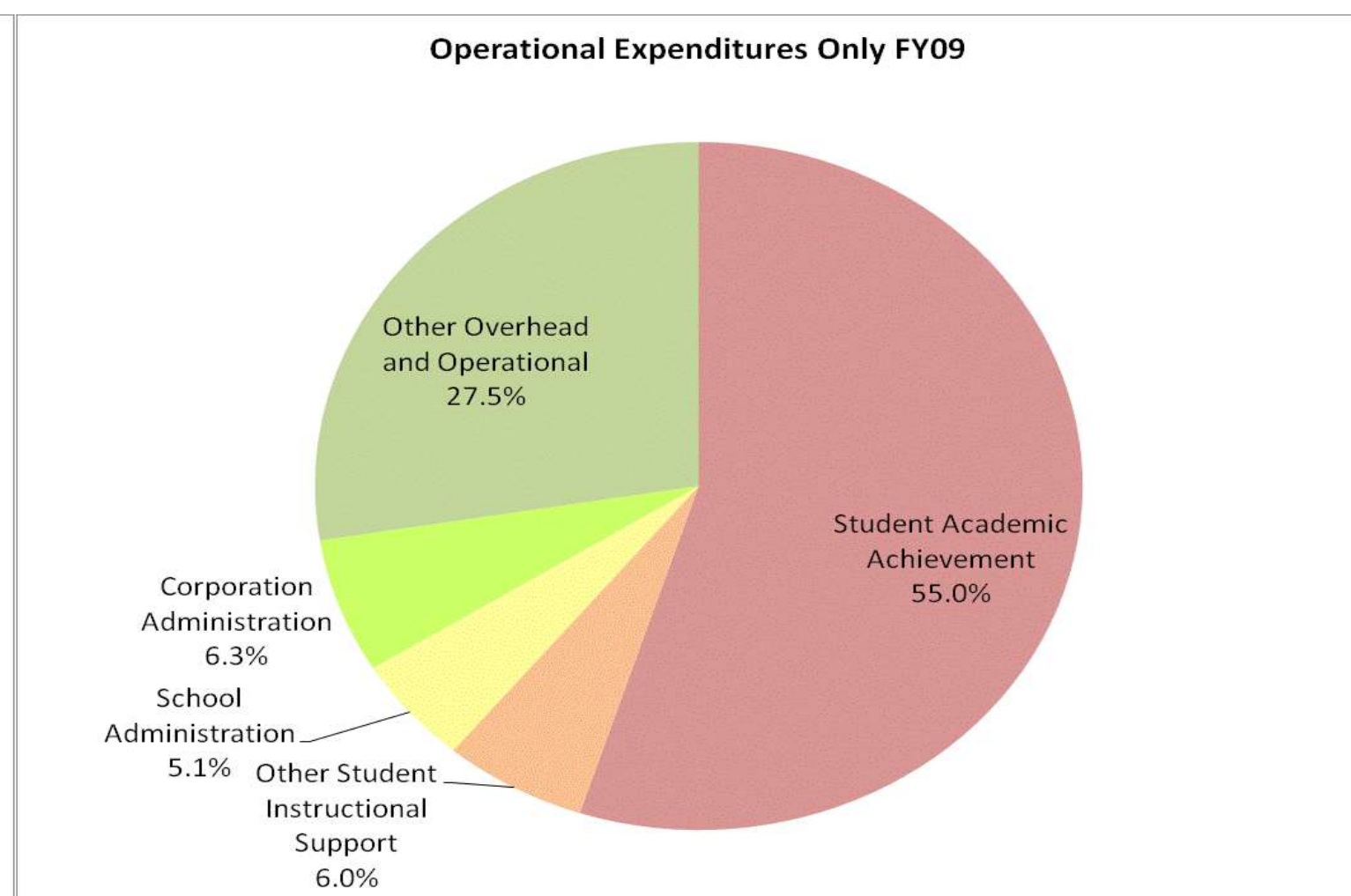
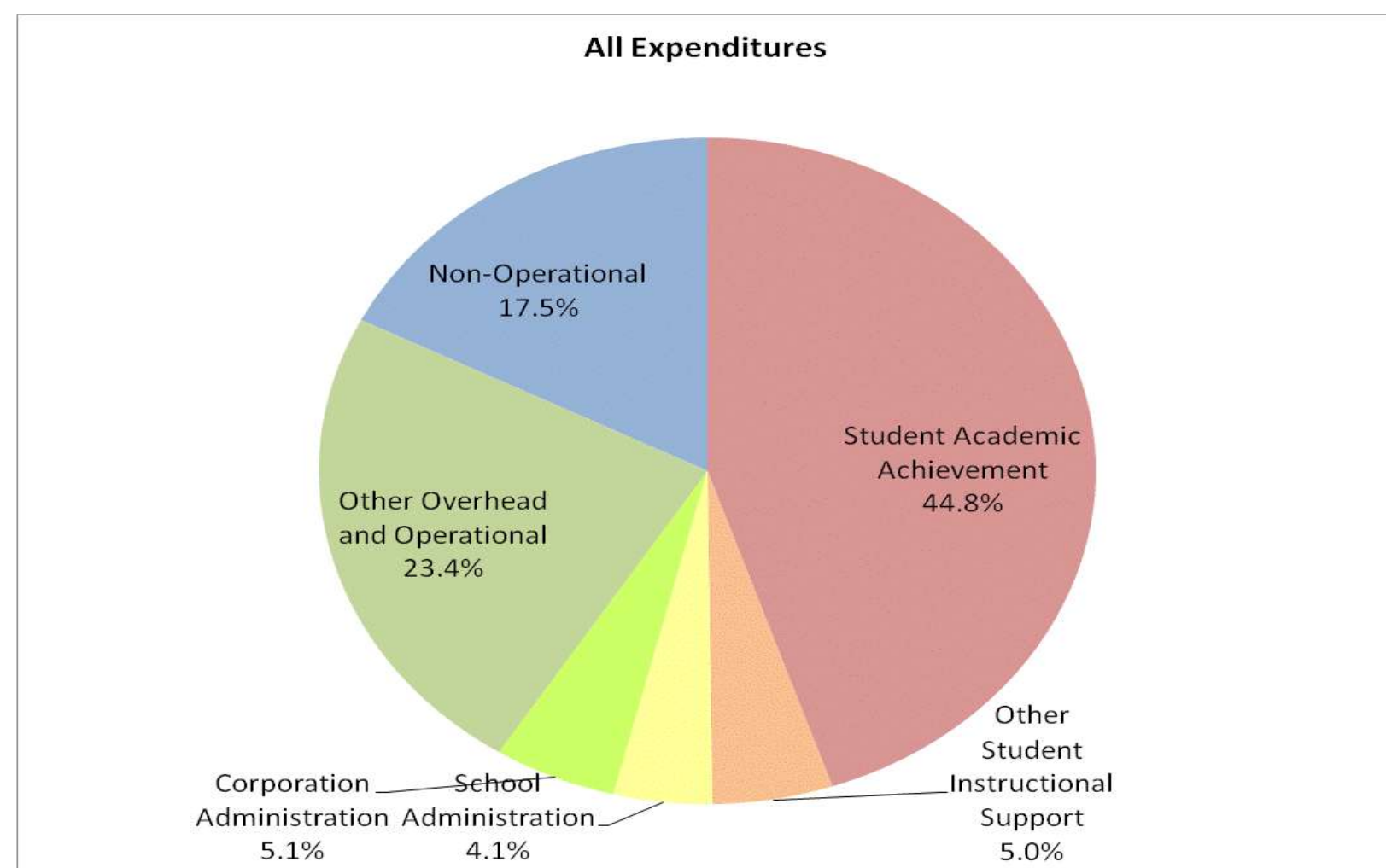


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Mount Vernon (6590)**

**M S D Mount Vernon (6590)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,148,706	51.4%	\$15,240,274	47.9%	\$14,640,054	44.7%	\$14,420,974	44.8%
Student Instructional Support	\$2,273,626	8.9%	\$2,634,740	8.3%	\$2,738,768	8.4%	\$2,935,059	9.1%
Overhead and Operational	\$5,064,445	19.8%	\$7,353,200	23.1%	\$8,125,073	24.8%	\$9,202,575	28.6%
Nonoperational	\$5,082,871	19.9%	\$6,606,404	20.8%	\$7,250,343	22.1%	\$5,641,139	17.5%
<b>Grand Total</b>	<b>\$25,569,648</b>		<b>\$31,834,618</b>		<b>\$32,754,238</b>	<b>1%</b>	<b>\$32,199,747</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	60.3%	56.1%	53.1%	53.9%

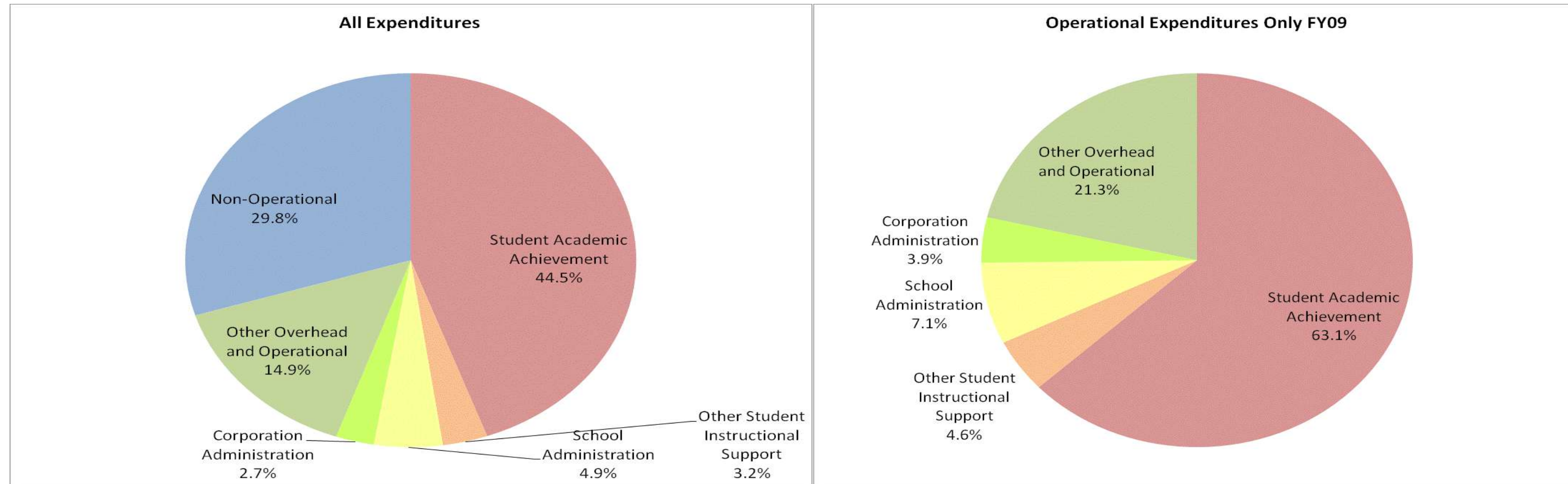


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D North Posey Co Schools (6600)**

**M S D North Posey Co Schools (6600)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
<b>Student Academic Achievement</b>	\$6,572,446	62.3%	\$7,412,275	55.8%	\$7,321,830	50.9%	\$6,885,992	44.5%
<b>Student Instructional Support</b>	\$740,524	7.0%	\$951,222	7.2%	\$1,064,128	7.4%	\$1,257,887	8.1%
<b>Overhead and Operational Nonoperational</b>	\$2,088,241	19.8%	\$2,634,158	19.8%	\$2,868,018	19.9%	\$2,724,015	17.6%
<b>Nonoperational</b>	\$1,147,748	10.9%	\$2,274,480	17.1%	\$3,135,435	21.8%	\$4,606,843	29.8%
<b>Grand Total</b>	<b>\$10,548,959</b>		<b>\$13,272,134</b>		<b>\$14,389,411</b>	<b>17%</b>	<b>\$15,474,737</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.3%	63.0%	58.3%	52.6%



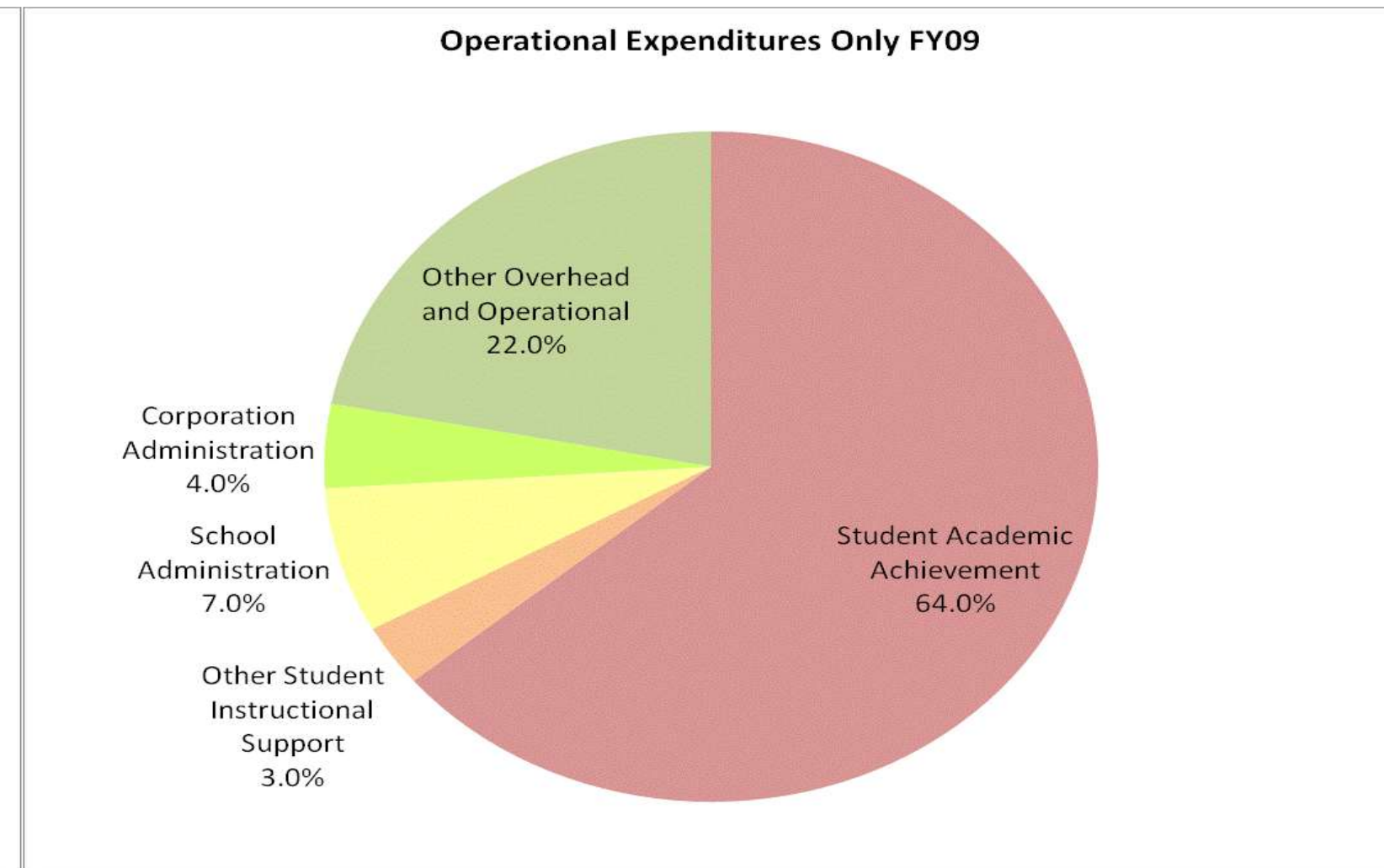
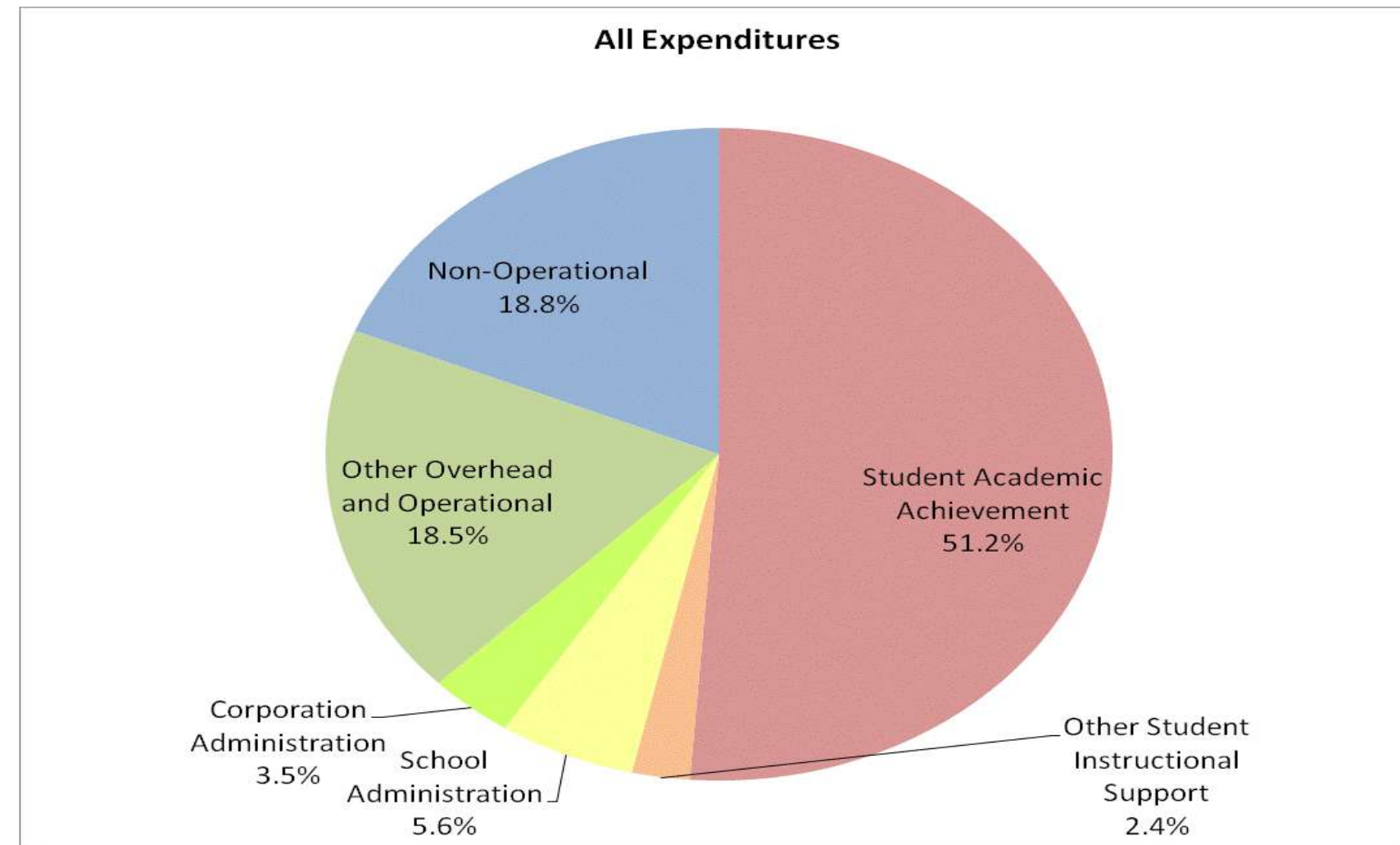


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D of New Durham Township (4860)**

M S D of New Durham Township (4860)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,671,892	58.1%	\$4,406,614	52.3%	\$4,007,577	48.8%	\$4,292,472	51.2%
Student Instructional Support	\$336,247	7.3%	\$384,058	4.6%	\$577,101	7.0%	\$669,103	8.0%
Overhead and Operational Nonoperational	\$1,206,906	26.2%	\$2,194,946	26.0%	\$2,052,090	25.0%	\$1,845,607	22.0%
Nonoperational	\$385,197	8.4%	\$1,445,053	17.1%	\$1,583,338	19.3%	\$1,578,644	18.8%
<b>Grand Total</b>	<b>\$4,600,241</b>		<b>\$8,430,671</b>		<b>\$8,220,106</b>	<b>-1%</b>	<b>\$8,385,826</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.4%	56.8%	55.8%	59.2%

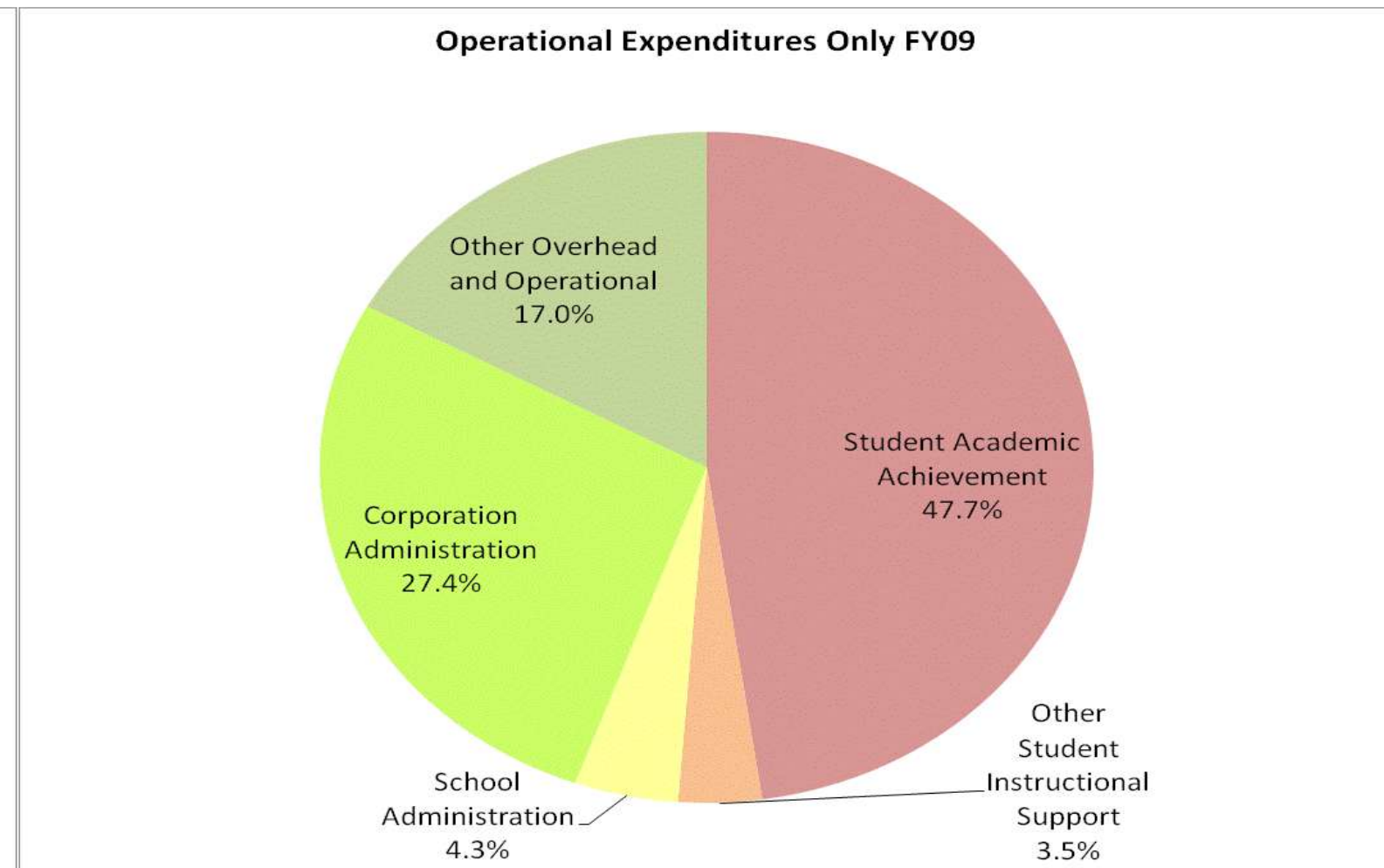
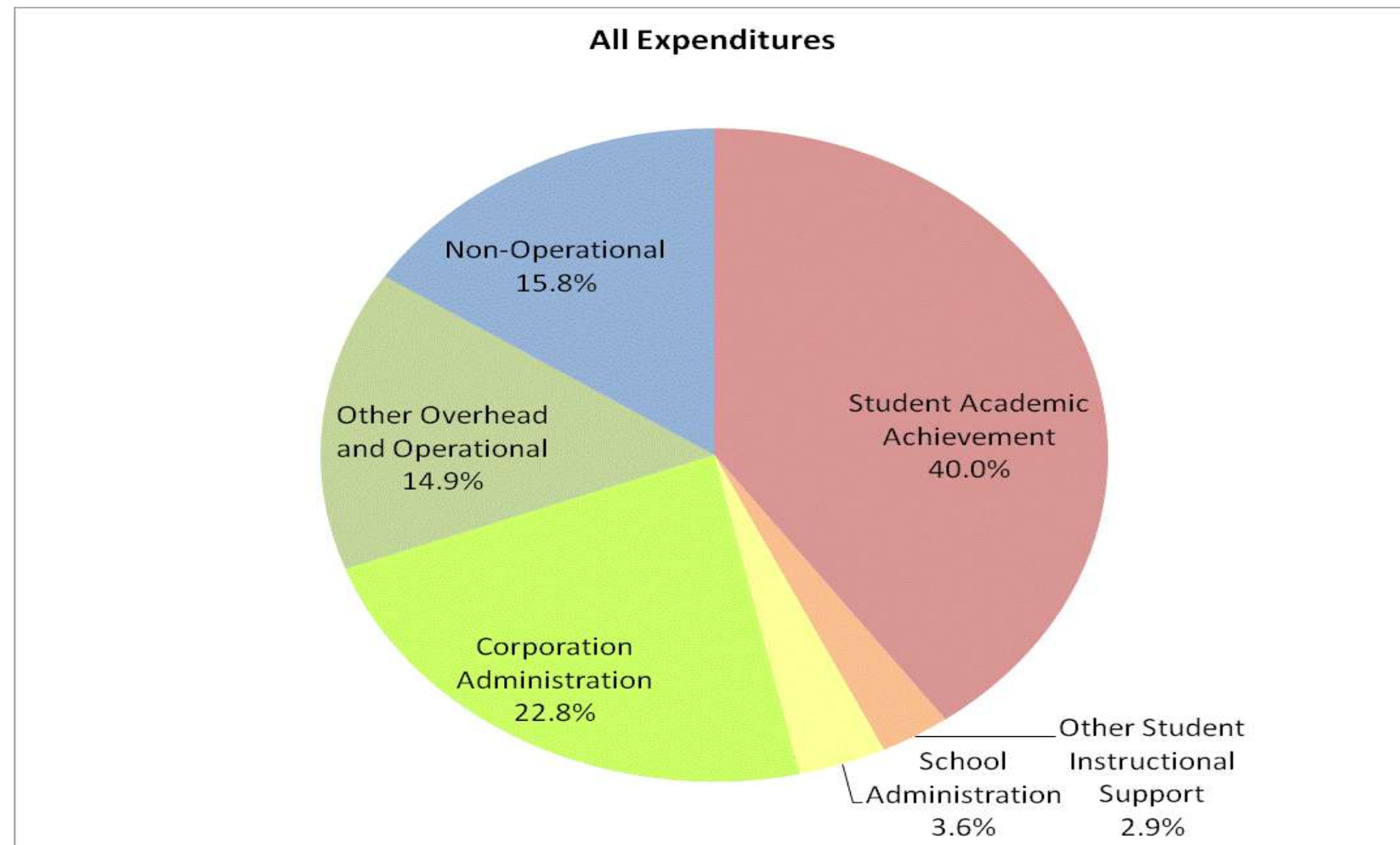


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Perry Township (5340)**

**M S D Perry Township (5340)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$53,506,347	50.8%	\$80,454,627	51.8%	\$76,556,405	46.4%	\$68,692,230	40.0%
Student Instructional Support	\$7,810,270	7.4%	\$12,258,199	7.9%	\$12,139,127	7.3%	\$11,165,012	6.5%
Overhead and Operational	\$19,314,160	18.3%	\$34,109,525	21.9%	\$48,761,881	29.5%	\$64,683,657	37.7%
Nonoperational	\$24,757,564	23.5%	\$28,637,445	18.4%	\$27,709,966	16.8%	\$27,101,181	15.8%
<b>Grand Total</b>	<b>\$105,388,342</b>		<b>\$155,459,797</b>		<b>\$165,167,379</b>	<b>10%</b>	<b>\$171,642,080</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.2%	59.6%	53.7%	46.5%



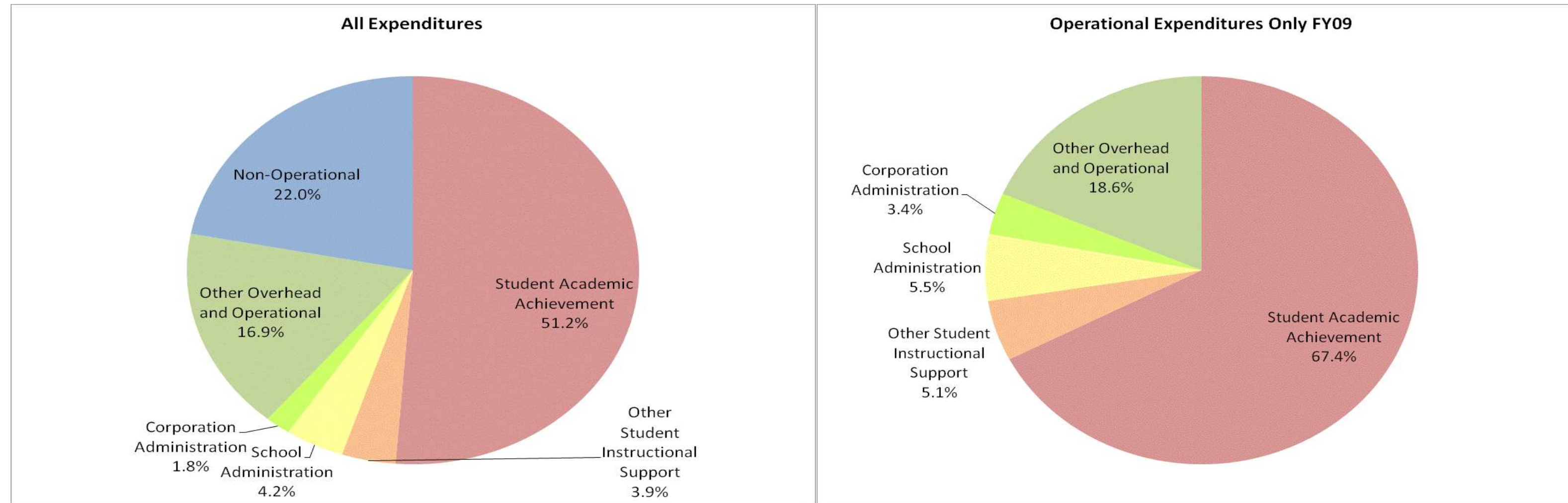


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Pike Township (5350)**

M S D Pike Township (5350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$34,825,617	48.7%	\$66,511,052	52.4%	\$61,549,240	48.1%	\$62,329,512	51.2%
Student Instructional Support	\$5,165,456	7.2%	\$8,936,171	7.0%	\$9,951,106	7.8%	\$9,810,868	8.1%
Overhead and Operational	\$13,672,546	19.1%	\$19,854,625	15.7%	\$24,603,826	19.2%	\$22,768,419	18.7%
Nonoperational	\$17,908,561	25.0%	\$31,526,258	24.9%	\$31,738,496	24.8%	\$26,745,806	22.0%
Not Categorized	\$0		\$0		\$0	n/a	\$80,000	
<b>Grand Total</b>	<b>\$71,572,180</b>		<b>\$126,828,105</b>		<b>\$127,842,669</b>	<b>-4%</b>	<b>\$121,734,604</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	55.9%	59.5%	55.9%	59.3%

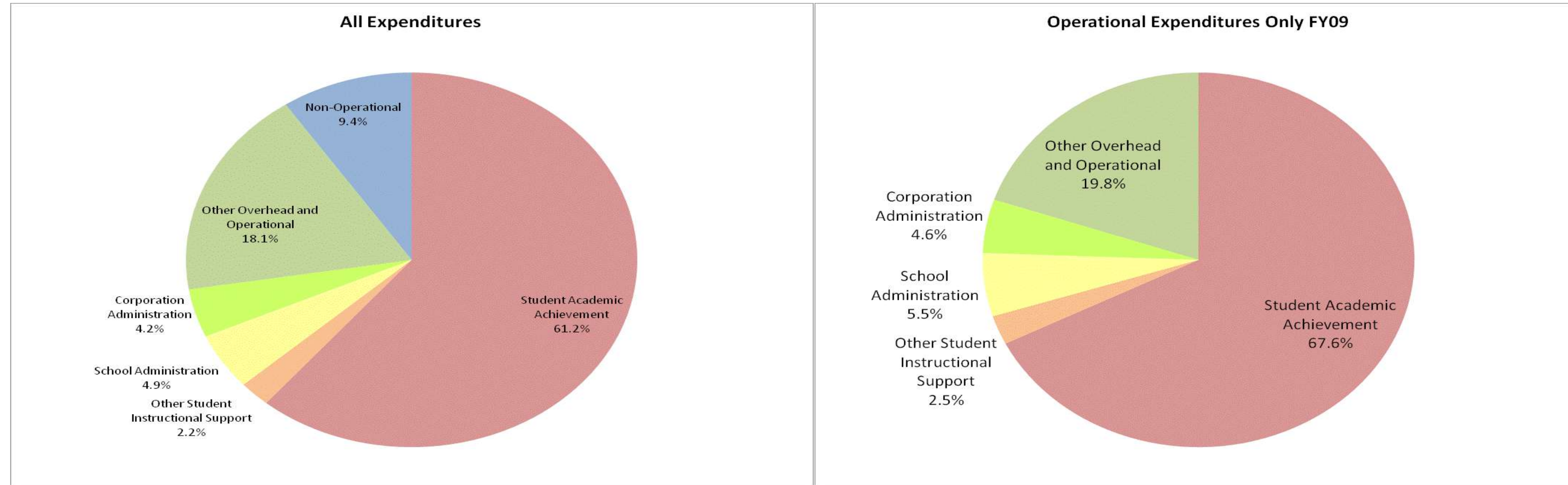


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Shakamak Schools (2960)**

M S D Shakamak Schools (2960)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,022,797	61.3%	\$5,320,261	62.0%	\$4,572,823	58.6%	\$4,813,700	61.2%
Student Instructional Support	\$391,770	6.0%	\$534,134	6.2%	\$457,260	5.9%	\$562,609	7.1%
Overhead and Operational	\$1,474,376	22.5%	\$1,888,028	22.0%	\$1,972,479	25.3%	\$1,752,263	22.3%
Nonoperational	\$671,810	10.2%	\$838,055	9.8%	\$801,684	10.3%	\$742,727	9.4%
<b>Grand Total</b>	<b>\$6,560,752</b>		<b>\$8,580,477</b>		<b>\$7,804,246</b>	<b>-8%</b>	<b>\$7,871,299</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.3%	68.2%	64.5%	68.3%



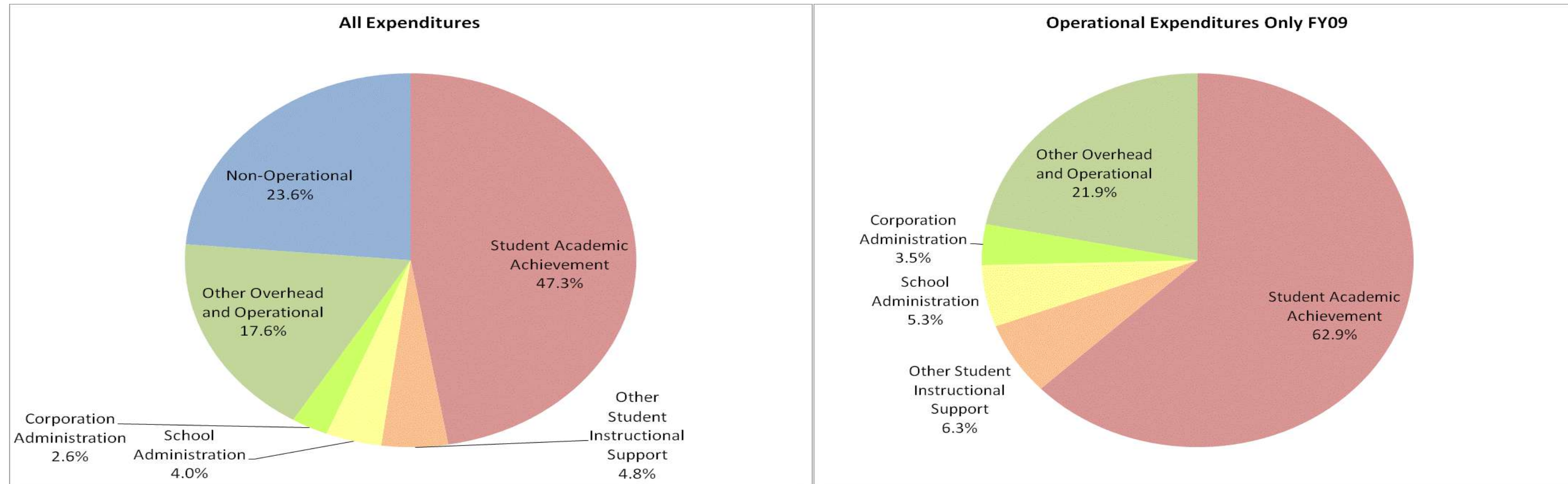


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Southwest Allen County (125)**

M S D Southwest Allen County (125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$24,108,095	46.7%	\$36,852,482	50.4%	\$37,733,017	50.6%	\$34,721,261	47.3%
Student Instructional Support	\$3,011,234	5.8%	\$4,738,520	6.5%	\$5,538,939	7.4%	\$6,422,617	8.8%
Overhead and Operational	\$8,209,374	15.9%	\$13,037,201	17.8%	\$14,002,460	18.8%	\$14,875,102	20.3%
Nonoperational	\$16,329,577	31.6%	\$18,552,290	25.4%	\$17,369,988	23.3%	\$17,339,932	23.6%
<b>Grand Total</b>	<b>\$51,658,280</b>		<b>\$73,180,493</b>		<b>\$74,644,404</b>	<b>0%</b>	<b>\$73,358,913</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>52.5%</b>	<b>56.8%</b>	<b>58.0%</b>	<b>56.1%</b>

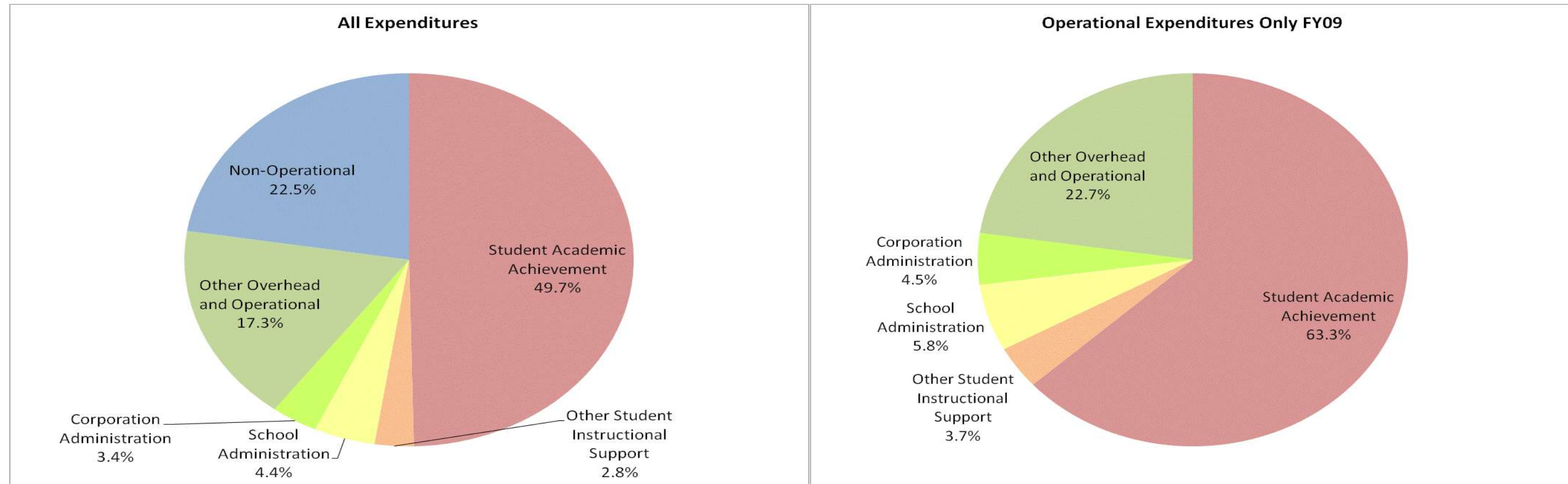


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Steuben County (7615)**

M S D Steuben County (7615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,461,597	50.0%	\$13,931,792	46.9%	\$14,818,208	47.1%	\$16,349,246	49.7%
Student Instructional Support	\$1,652,612	7.9%	\$1,867,323	6.3%	\$2,145,188	6.8%	\$2,369,797	7.2%
Overhead and Operational	\$4,678,705	22.3%	\$6,538,267	22.0%	\$6,764,632	21.5%	\$6,787,848	20.6%
Nonoperational	\$4,141,002	19.8%	\$7,346,516	24.7%	\$7,746,024	24.6%	\$7,415,090	22.5%
<b>Grand Total</b>	<b>\$20,933,917</b>		<b>\$29,683,897</b>		<b>\$31,474,051</b>	<b>11%</b>	<b>\$32,921,980</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.9%</b>	<b>53.2%</b>	<b>53.9%</b>	<b>56.9%</b>



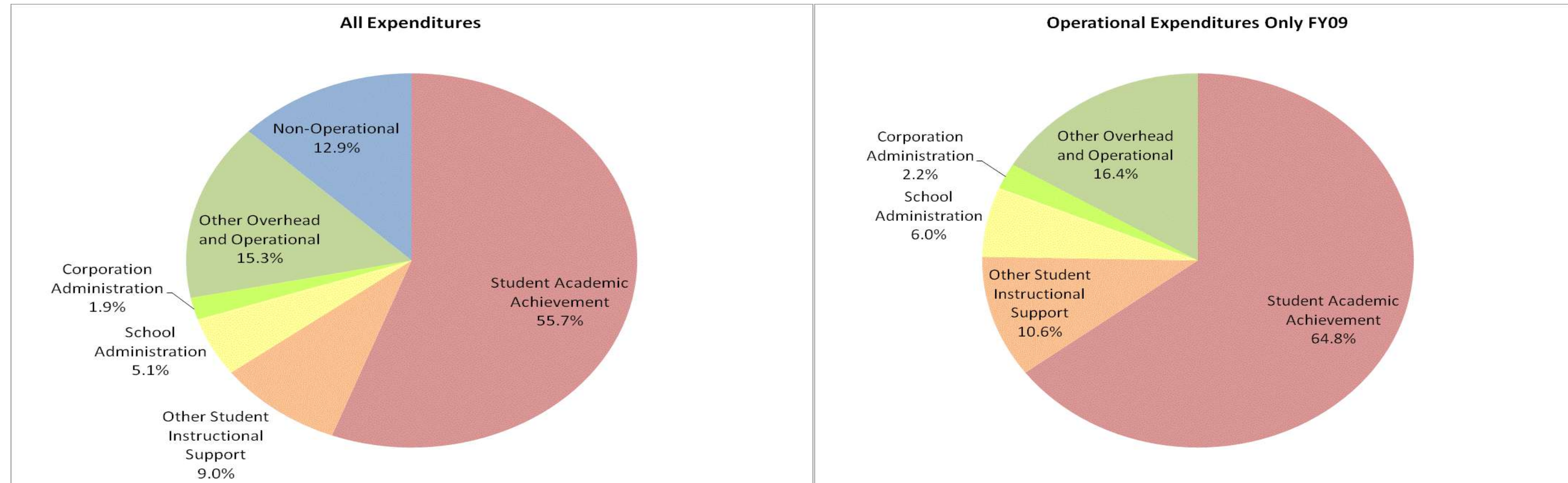


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Wabash County Schools (8050)**

**M S D Wabash County Schools (8050)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,270,792	60.8%	\$15,453,278	57.0%	\$15,841,262	56.1%	\$16,197,763	55.7%
Student Instructional Support	\$2,695,423	12.4%	\$3,476,770	12.8%	\$3,965,671	14.0%	\$4,111,512	14.2%
Overhead and Operational	\$3,735,160	17.1%	\$4,646,598	17.1%	\$5,054,553	17.9%	\$5,007,748	17.2%
Nonoperational	\$2,118,094	9.7%	\$3,544,906	13.1%	\$3,383,482	12.0%	\$3,737,639	12.9%
<b>Grand Total</b>	<b>\$21,819,469</b>		<b>\$27,121,552</b>		<b>\$28,244,968</b>	<b>7%</b>	<b>\$29,054,662</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>73.2%</b>	<b>69.8%</b>	<b>70.1%</b>	<b>69.9%</b>

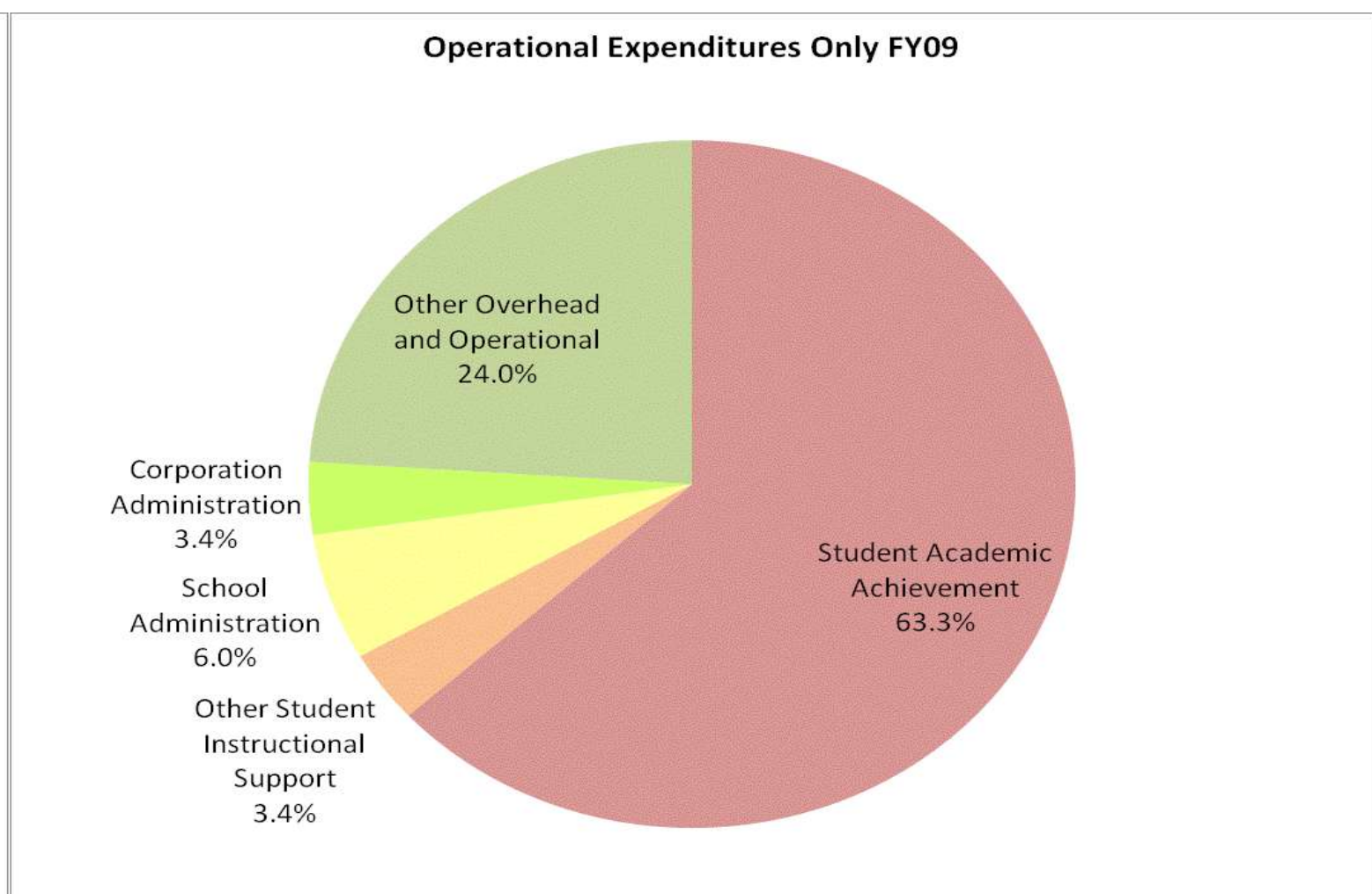
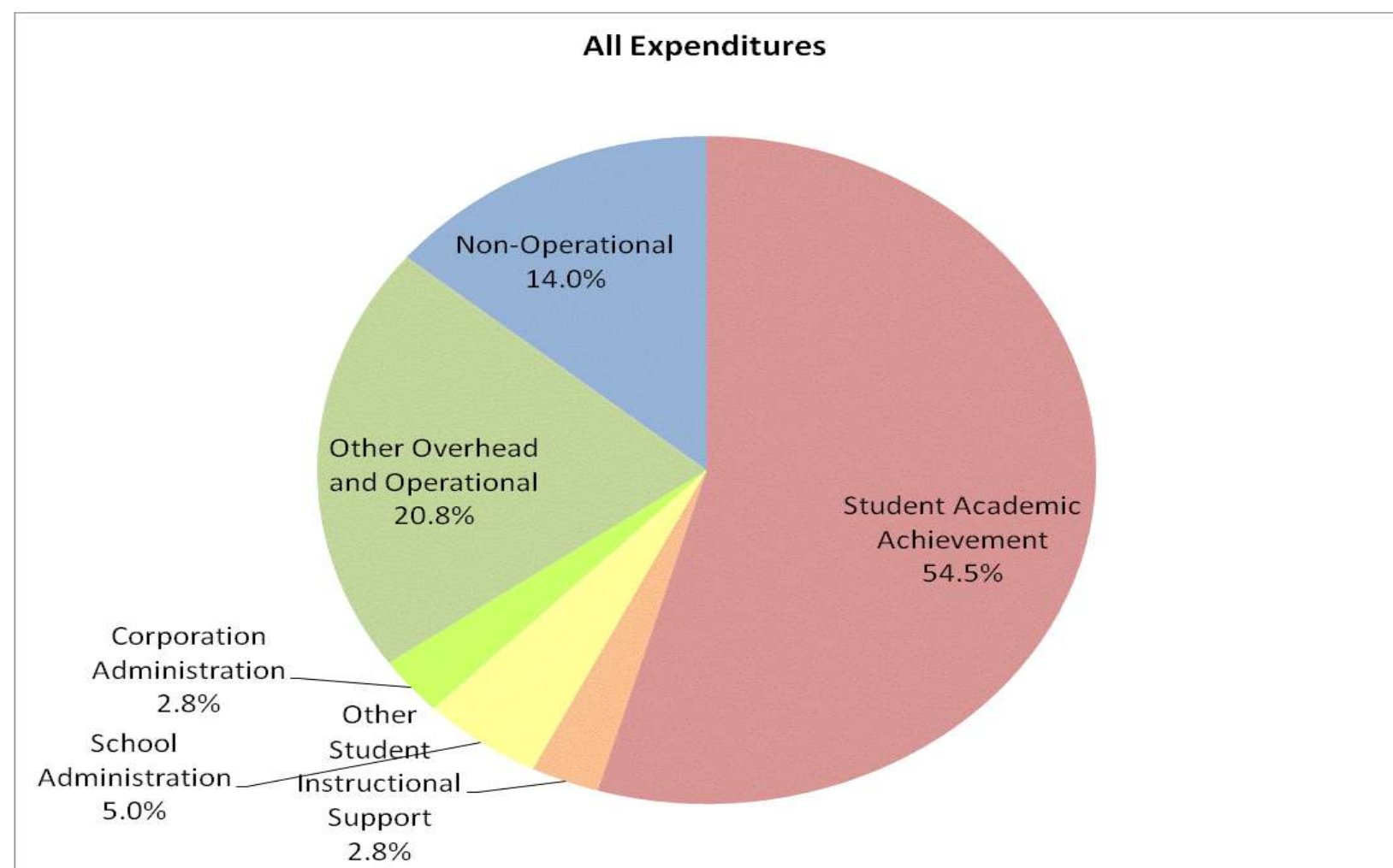


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Warren County (8115)**

M S D Warren County (8115)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,986,577	57.5%	\$6,746,179	52.4%	\$7,382,604	53.5%	\$7,092,448	54.5%
Student Instructional Support	\$697,421	8.0%	\$918,905	7.1%	\$969,530	7.0%	\$1,019,708	7.8%
Overhead and Operational	\$1,908,174	22.0%	\$3,074,569	23.9%	\$3,337,614	24.2%	\$3,075,687	23.6%
Nonoperational	\$1,083,592	12.5%	\$2,122,798	16.5%	\$2,109,857	15.3%	\$1,819,909	14.0%
<b>Grand Total</b>	<b>\$8,675,764</b>		<b>\$12,862,451</b>		<b>\$13,799,605</b>	<b>1%</b>	<b>\$13,007,752</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.5%	59.6%	60.5%	62.4%



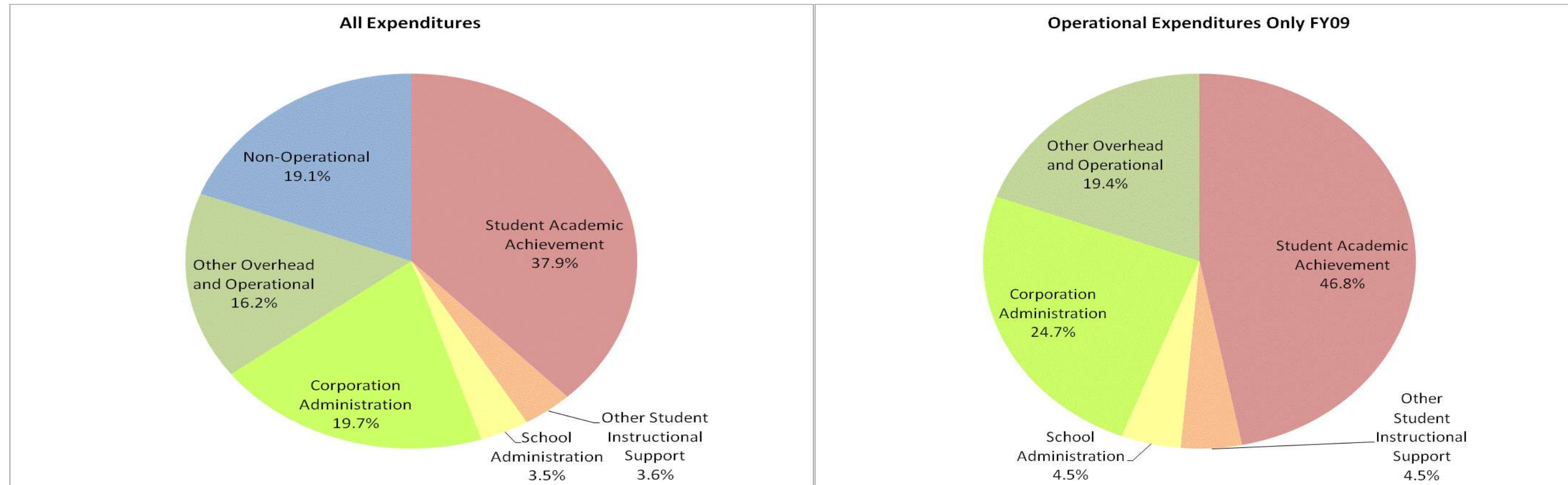


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Warren Township (5360)**

**M S D Warren Township (5360)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$47,627,605	50.1%	\$63,394,003	49.4%	\$58,275,949	41.7%	\$52,061,607	37.9%
Student Instructional Support	\$8,581,777	9.0%	\$11,312,852	8.8%	\$10,703,343	7.7%	\$9,775,678	7.1%
Overhead and Operational	\$19,025,049	20.0%	\$25,417,377	19.8%	\$36,217,132	25.9%	\$49,334,940	35.9%
Nonoperational	\$19,859,374	20.9%	\$28,227,749	22.0%	\$34,501,875	24.7%	\$26,304,864	19.1%
<b>Grand Total</b>	<b>\$95,093,805</b>		<b>\$128,351,982</b>		<b>\$139,698,299</b>	<b>7%</b>	<b>\$137,477,090</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.1%	58.2%	49.4%	45.0%

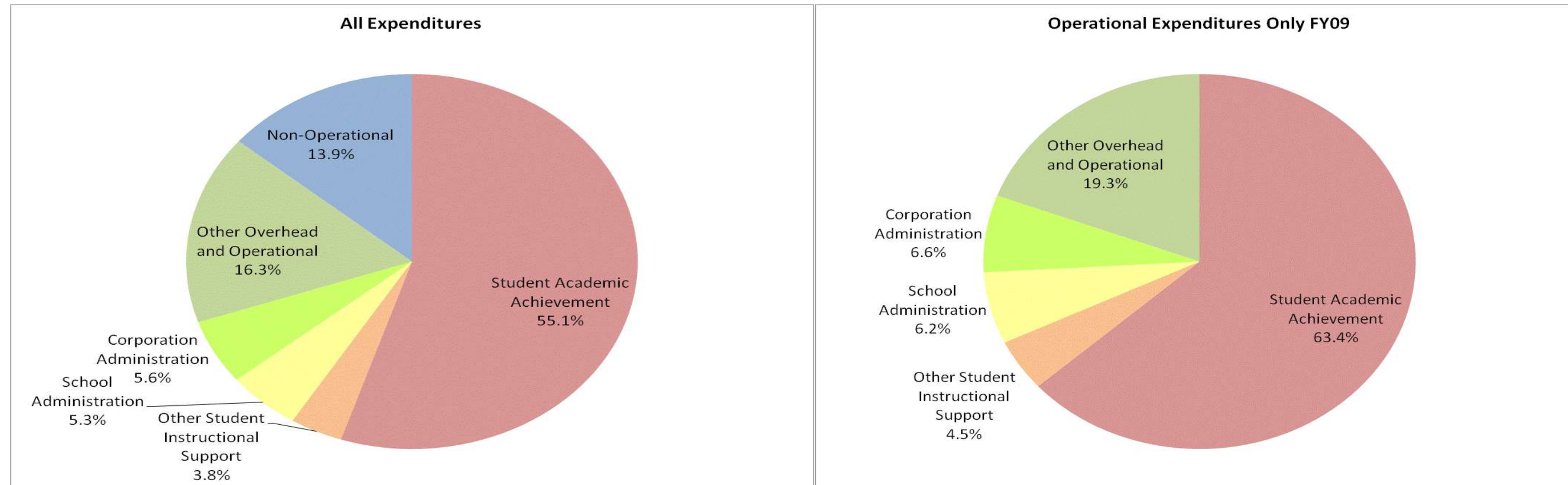


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Washington Township (5370)**

M S D Washington Township (5370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$43,298,027	51.7%	\$73,568,832	59.3%	\$61,304,168	56.8%	\$63,863,904	55.1%
Student Instructional Support	\$6,869,010	8.2%	\$9,112,692	7.3%	\$9,840,770	9.1%	\$10,483,189	9.0%
Overhead and Operational	\$16,965,762	20.2%	\$27,153,853	21.9%	\$22,824,817	21.1%	\$25,437,710	21.9%
Nonoperational	\$16,670,910	19.9%	\$14,182,766	11.4%	\$14,037,137	13.0%	\$16,118,375	13.9%
<b>Grand Total</b>	<b>\$83,803,709</b>		<b>\$124,018,143</b>		<b>\$108,006,893</b>	<b>-7%</b>	<b>\$115,903,178</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.9%	66.7%	65.9%	64.1%



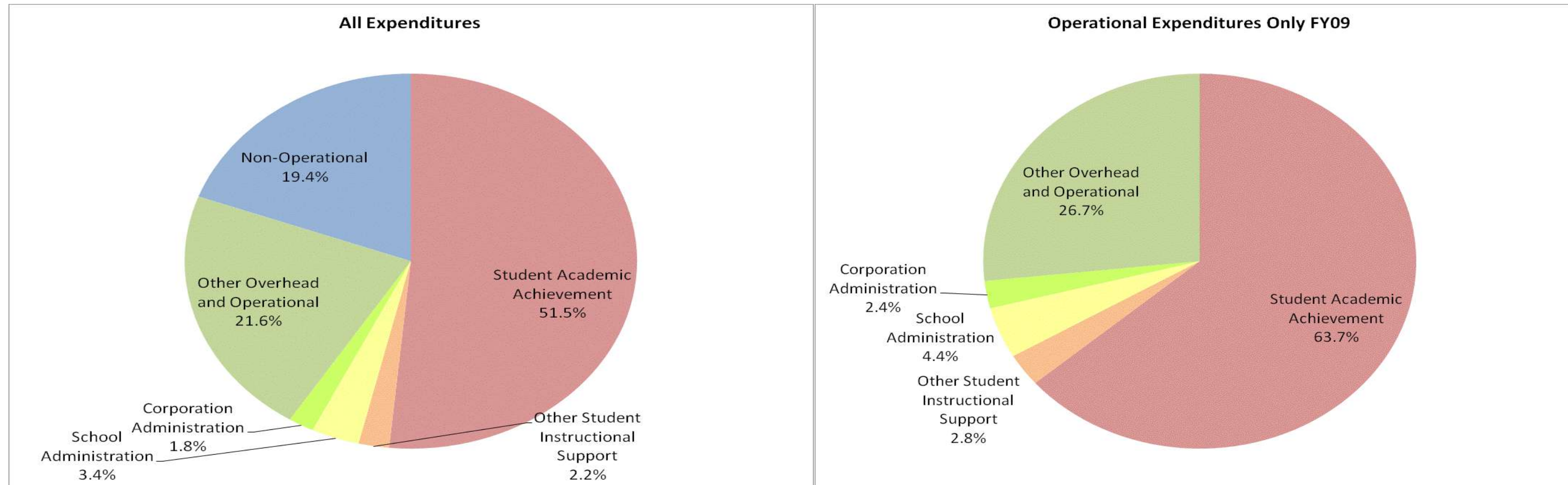


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Wayne Township (5375)**

**M S D Wayne Township (5375)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$60,861,358	50.9%	\$97,391,143	51.5%	\$97,386,385	51.9%	\$104,230,192	51.5%
Student Instructional Support	\$5,809,881	4.9%	\$8,960,598	4.7%	\$9,809,595	5.2%	\$11,370,952	5.6%
Overhead and Operational	\$21,344,618	17.8%	\$35,975,771	19.0%	\$38,593,635	20.6%	\$47,425,812	23.4%
Nonoperational	\$31,613,092	26.4%	\$46,925,934	24.8%	\$41,890,251	22.3%	\$39,220,795	19.4%
<b>Grand Total</b>	<b>\$119,628,949</b>		<b>\$189,253,447</b>		<b>\$187,679,866</b>	<b>7%</b>	<b>\$202,247,751</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	55.7%	56.2%	57.1%	57.2%

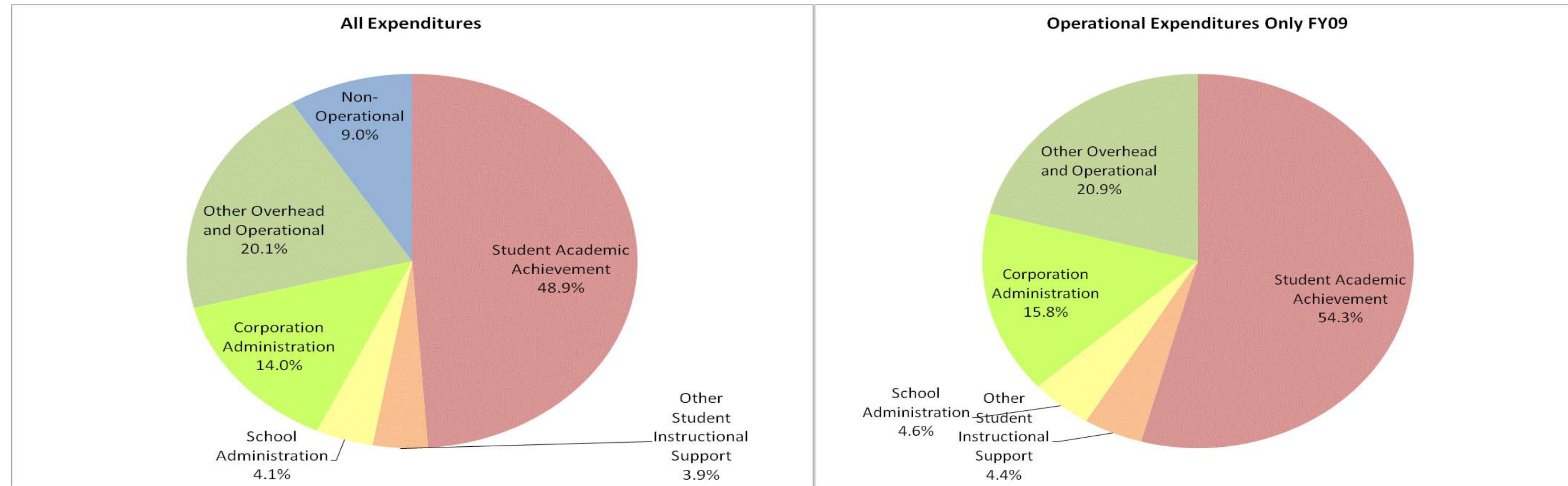


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Maconaquah School Corp (5615)**

**Maconaquah School Corp (5615)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,823,424	59.5%	\$13,556,703	54.0%	\$13,561,536	53.8%	\$12,315,868	48.9%
Student Instructional Support	\$1,173,176	7.9%	\$2,055,158	8.2%	\$2,177,459	8.6%	\$2,028,623	8.1%
Overhead and Operational	\$3,528,149	23.8%	\$5,103,482	20.3%	\$7,397,981	29.3%	\$8,593,165	34.1%
Nonoperational	\$1,315,351	8.9%	\$4,386,950	17.5%	\$2,082,307	8.3%	\$2,256,732	9.0%
<b>Grand Total</b>	<b>\$14,840,100</b>		<b>\$25,102,293</b>		<b>\$25,219,284</b>	<b>0%</b>	<b>\$25,194,388</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.4%	62.2%	62.4%	56.9%



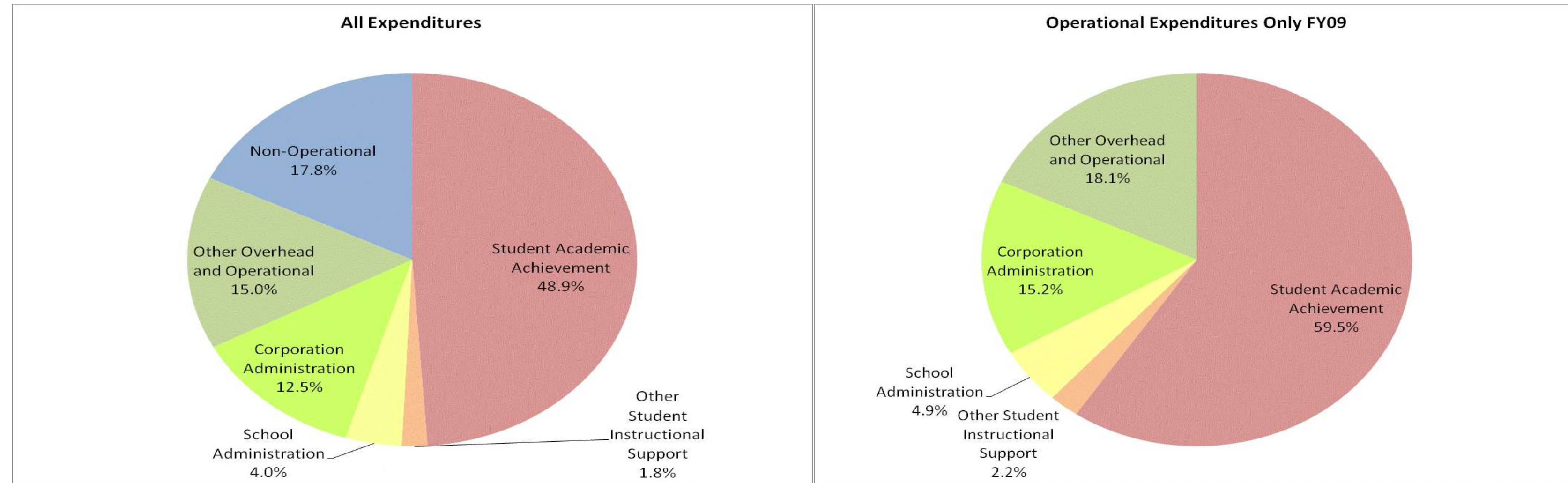


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$15,083,923	62.9%	\$21,813,896	57.1%	\$20,173,096	52.7%	\$19,518,922	48.9%
Student Instructional Support	\$1,871,646	7.8%	\$2,551,775	6.7%	\$2,348,639	6.1%	\$2,342,800	5.9%
Overhead and Operational Nonoperational	\$4,604,707	19.2%	\$6,580,955	17.2%	\$9,781,031	25.6%	\$10,945,685	27.4%
Nonoperational	\$2,401,995	10.0%	\$7,236,178	19.0%	\$5,959,444	15.6%	\$7,096,859	17.8%
<b>Grand Total</b>	<b>\$23,962,271</b>		<b>\$38,182,804</b>		<b>\$38,262,210</b>	<b>5%</b>	<b>\$39,904,266</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>70.8%</b>	<b>63.8%</b>	<b>58.9%</b>	<b>54.8%</b>

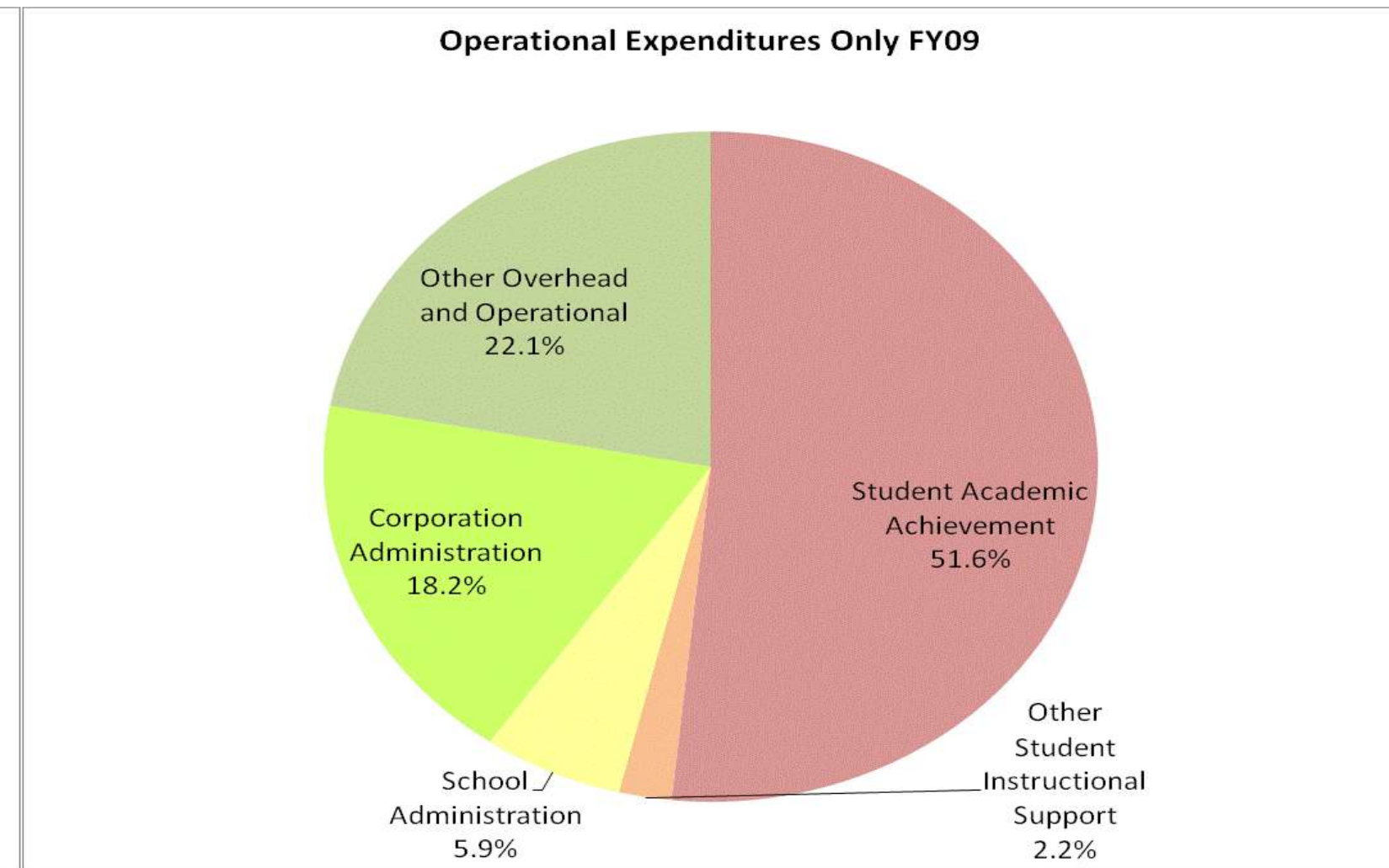
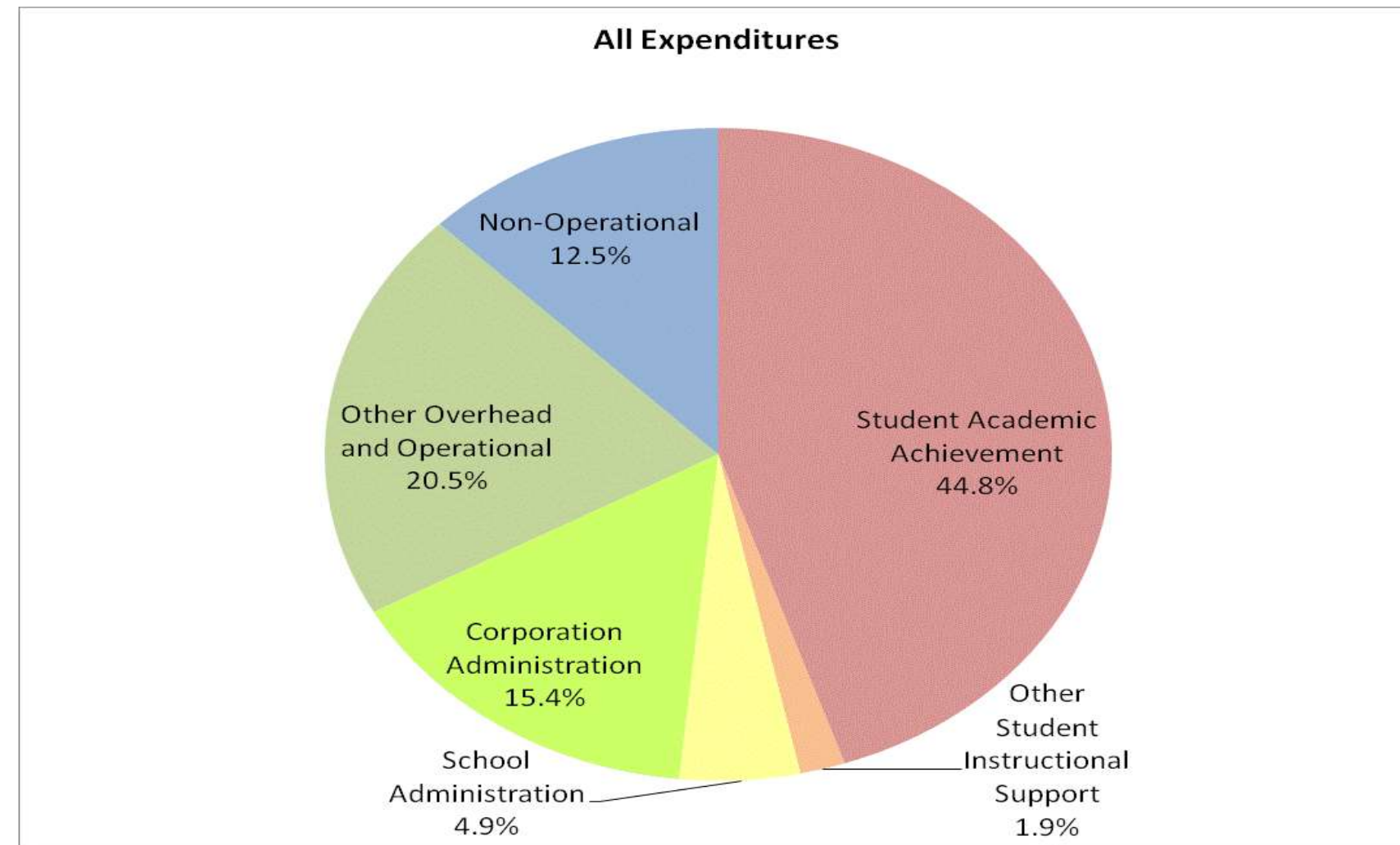


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,101,050	56.3%	\$9,251,675	61.8%	\$6,733,566	48.5%	\$6,339,699	44.8%
Student Instructional Support	\$851,148	7.8%	\$1,097,917	7.3%	\$1,029,076	7.4%	\$962,535	6.8%
Overhead and Operational	\$2,548,862	23.5%	\$3,002,893	20.1%	\$4,226,927	30.4%	\$5,076,088	35.9%
Nonoperational	\$1,344,012	12.4%	\$1,611,701	10.8%	\$1,905,915	13.7%	\$1,773,494	12.5%
<b>Grand Total</b>	<b>\$10,845,073</b>		<b>\$14,964,185</b>		<b>\$13,895,484</b>	<b>-5%</b>	<b>\$14,151,815</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.1%	69.2%	55.9%	51.6%



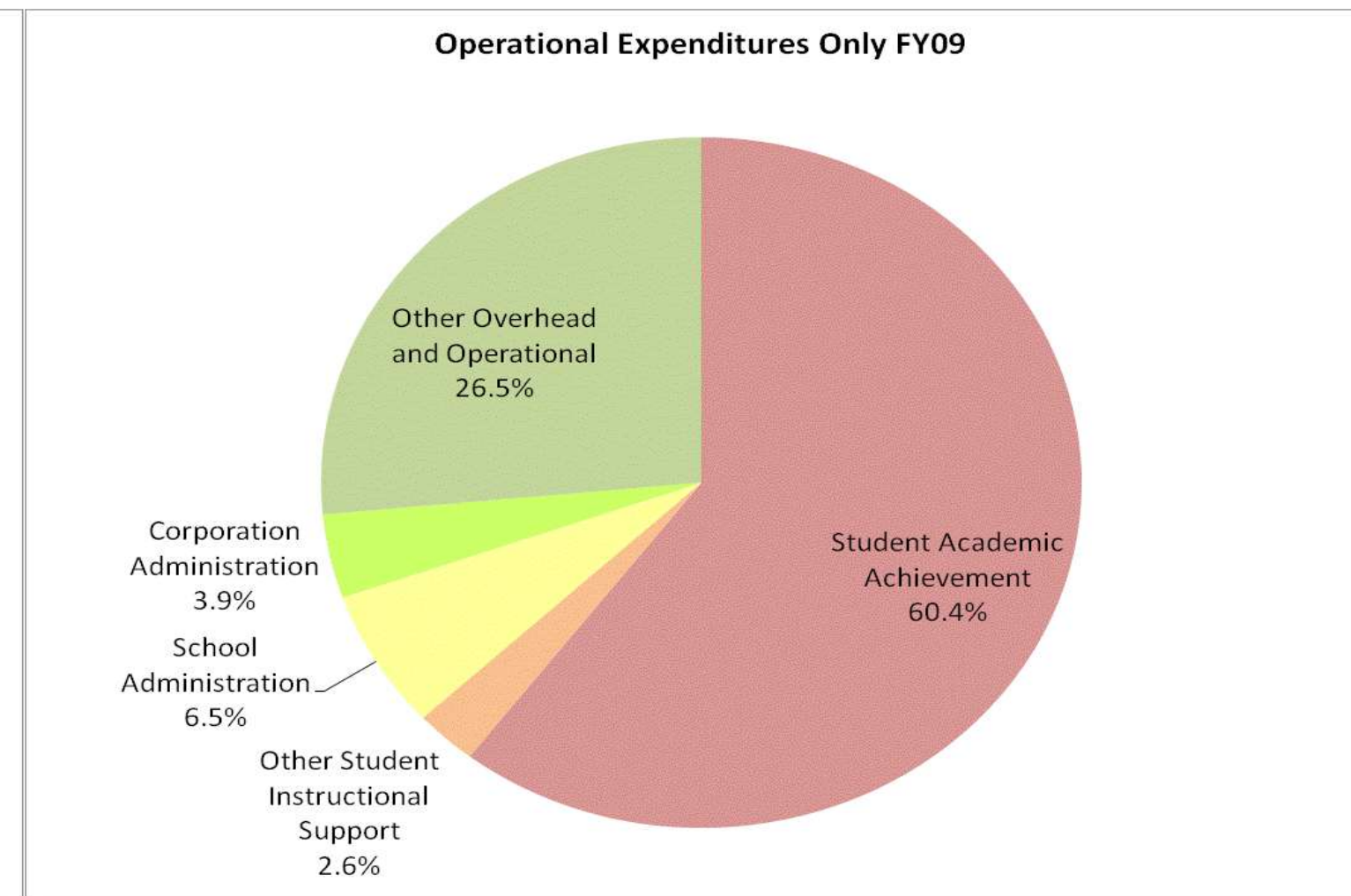
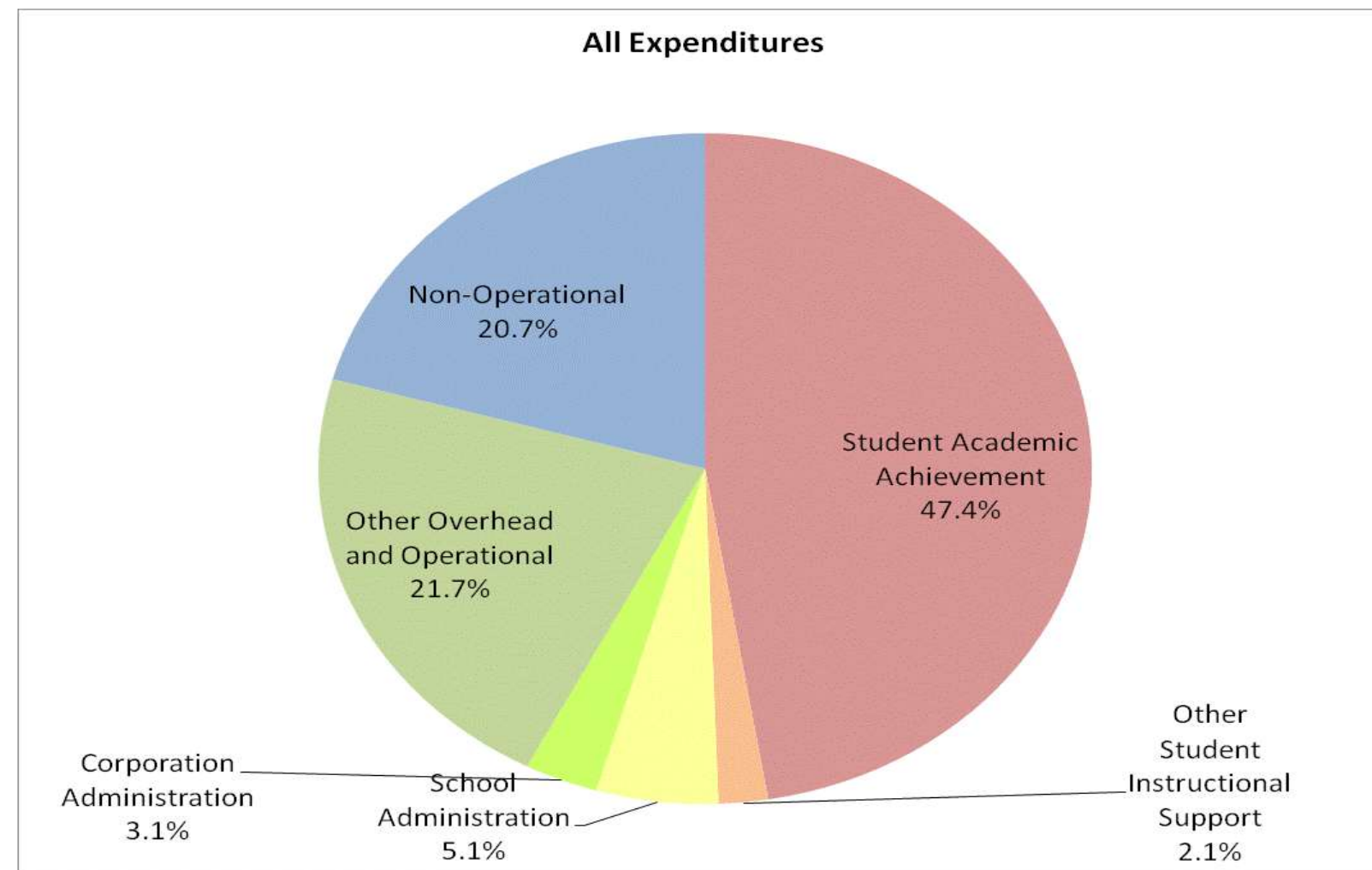


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Manchester Community Schools (8045)**

Manchester Community Schools (8045)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,614,228	49.6%	\$7,231,132	50.7%	\$7,307,792	46.7%	\$7,820,147	47.4%
Student Instructional Support	\$868,161	6.5%	\$857,259	6.0%	\$1,156,732	7.4%	\$1,182,419	7.2%
Overhead and Operational	\$2,377,842	17.8%	\$3,164,819	22.2%	\$3,939,654	25.2%	\$4,084,649	24.8%
Nonoperational	\$3,477,588	26.1%	\$3,003,279	21.1%	\$3,248,849	20.8%	\$3,415,619	20.7%
<b>Grand Total</b>	<b>\$13,337,819</b>		<b>\$14,256,489</b>		<b>\$15,653,028</b>	<b>16%</b>	<b>\$16,502,833</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.1%</b>	<b>56.7%</b>	<b>54.1%</b>	<b>54.6%</b>

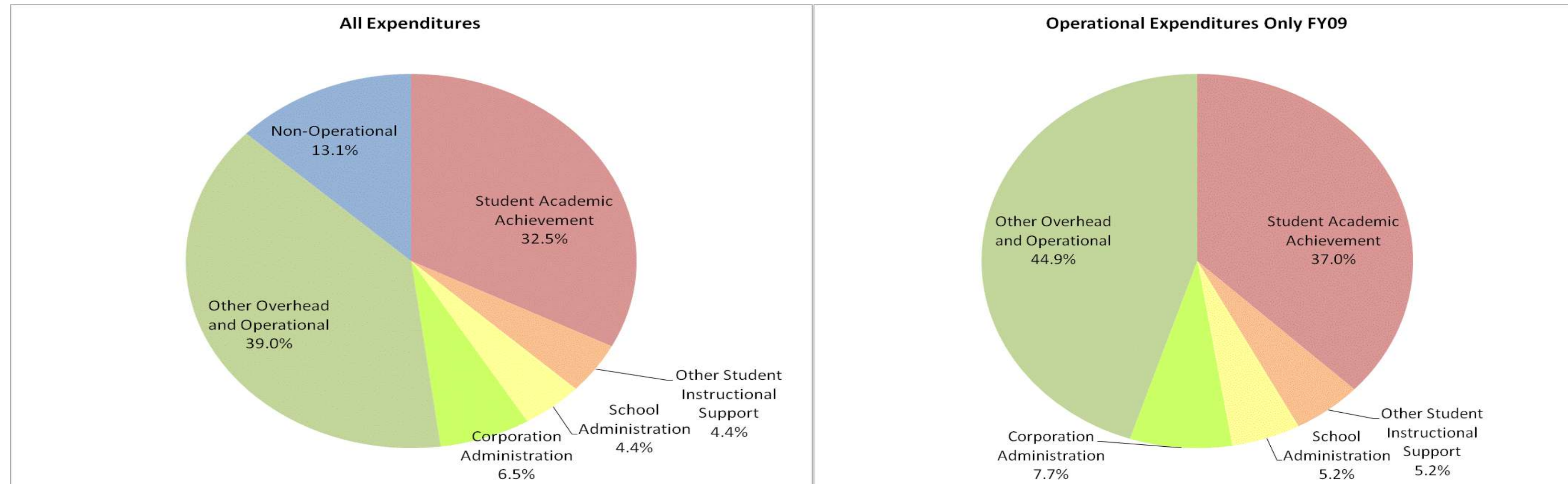


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Marion Community Schools (2865)**

Marion Community Schools (2865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$28,145,746	57.9%	\$31,471,916	55.0%	\$36,516,758	55.8%	\$17,644,463	32.5%
Student Instructional Support	\$4,547,991	9.3%	\$4,559,458	8.0%	\$5,621,580	8.6%	\$4,802,335	8.9%
Overhead and Operational	\$11,783,584	24.2%	\$12,856,670	22.4%	\$14,656,733	22.4%	\$24,700,416	45.5%
Nonoperational	\$4,167,240	8.6%	\$8,380,750	14.6%	\$8,641,697	13.2%	\$7,087,830	13.1%
<b>Grand Total</b>	<b>\$48,644,560</b>		<b>\$57,268,794</b>		<b>\$65,436,768</b>	<b>-5%</b>	<b>\$54,235,045</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.2%	62.9%	64.4%	41.4%



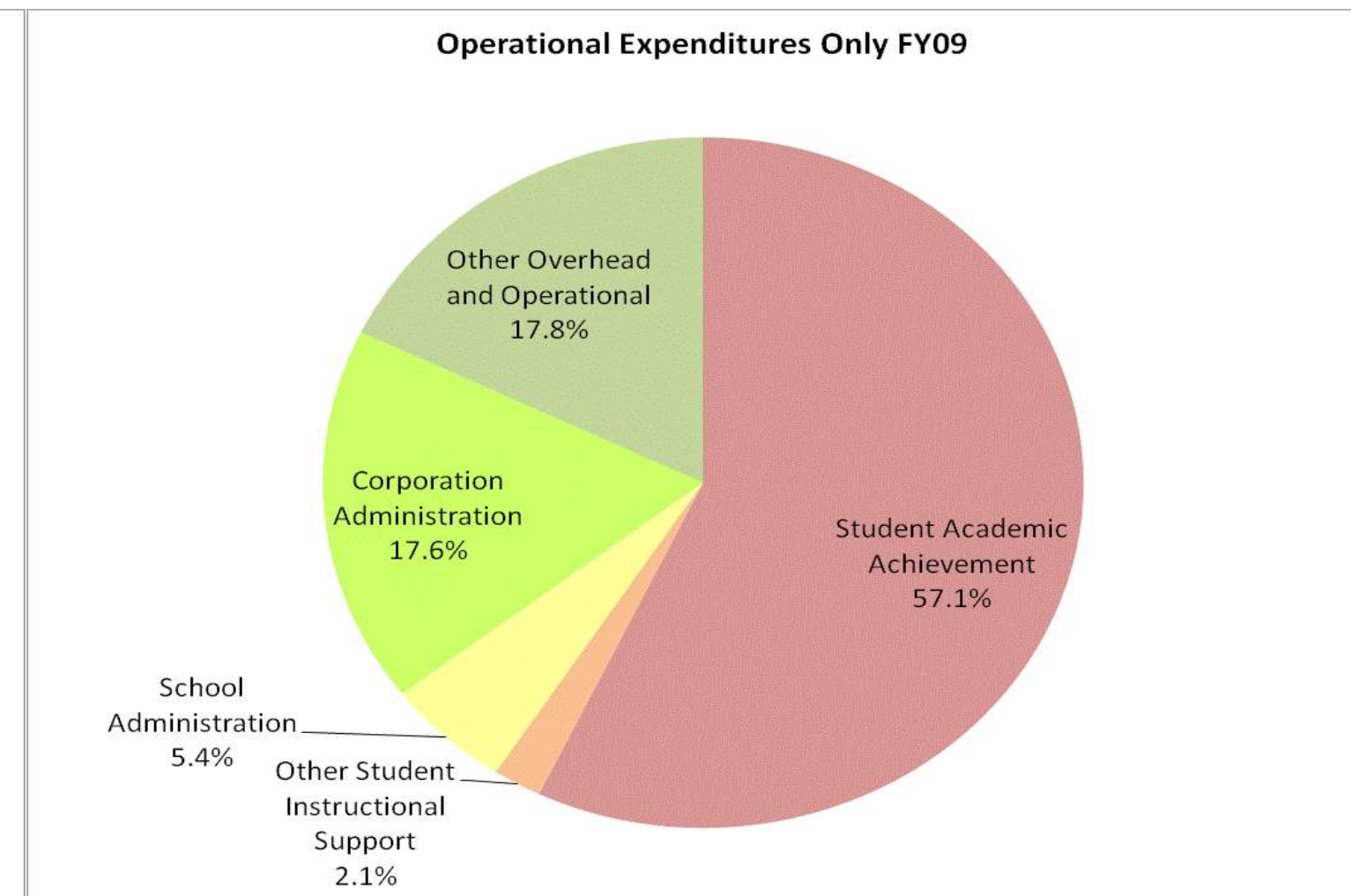
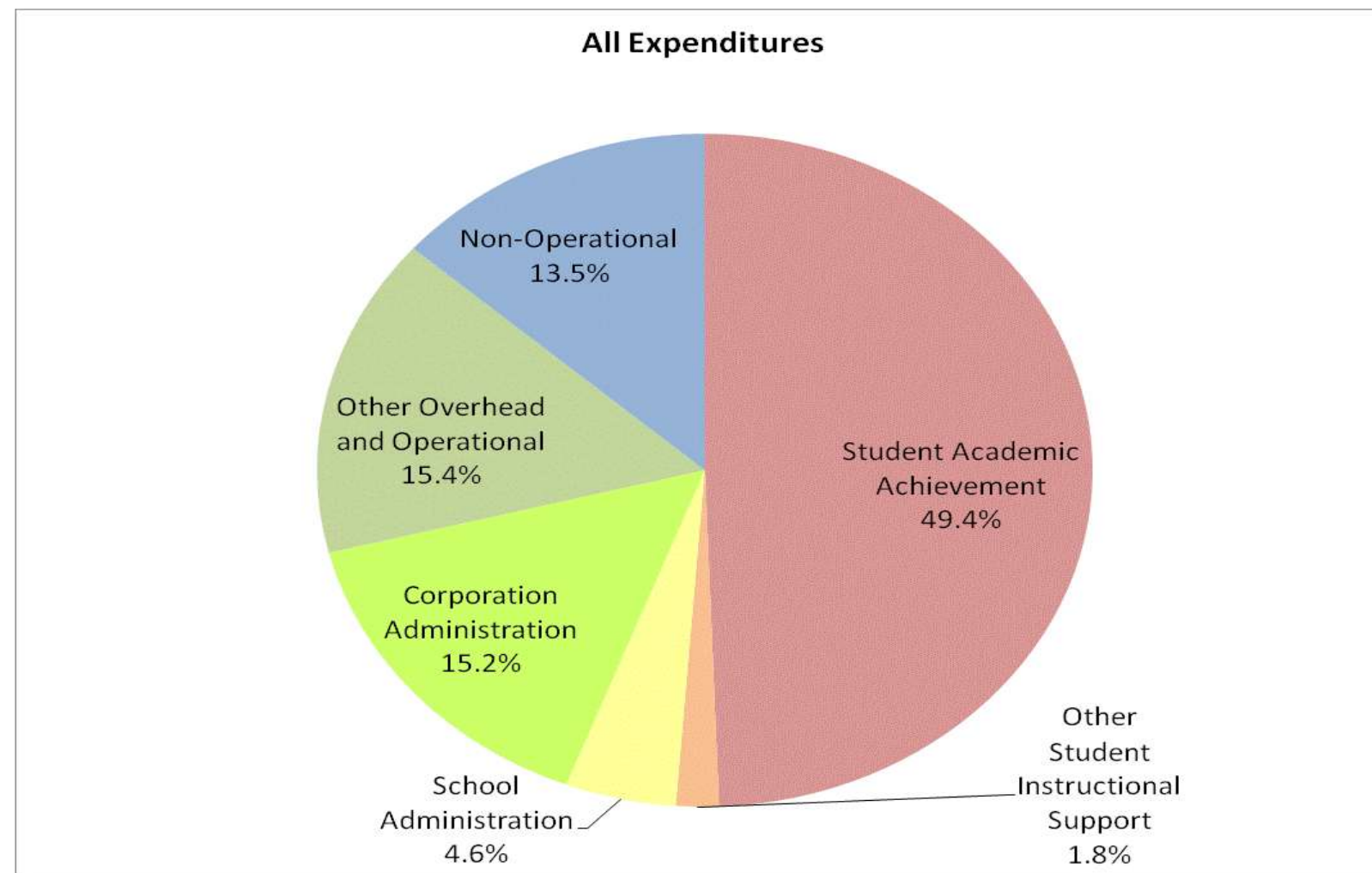


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Medora Community School Corp (3640)**

Medora Community School Corp (3640)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,222,703	58.7%	\$1,570,259	54.4%	\$1,514,226	53.1%	\$1,423,566	49.4%
Student Instructional Support	\$206,249	9.9%	\$245,619	8.5%	\$192,759	6.8%	\$184,611	6.4%
Overhead and Operational	\$404,866	19.4%	\$657,875	22.8%	\$767,411	26.9%	\$882,698	30.6%
Nonoperational	\$250,560	12.0%	\$411,084	14.2%	\$378,130	13.3%	\$390,244	13.5%
<b>Grand Total</b>	<b>\$2,084,378</b>		<b>\$2,884,837</b>		<b>\$2,852,526</b>	<b>0%</b>	<b>\$2,881,118</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>68.6%</b>	<b>62.9%</b>	<b>59.8%</b>	<b>55.8%</b>

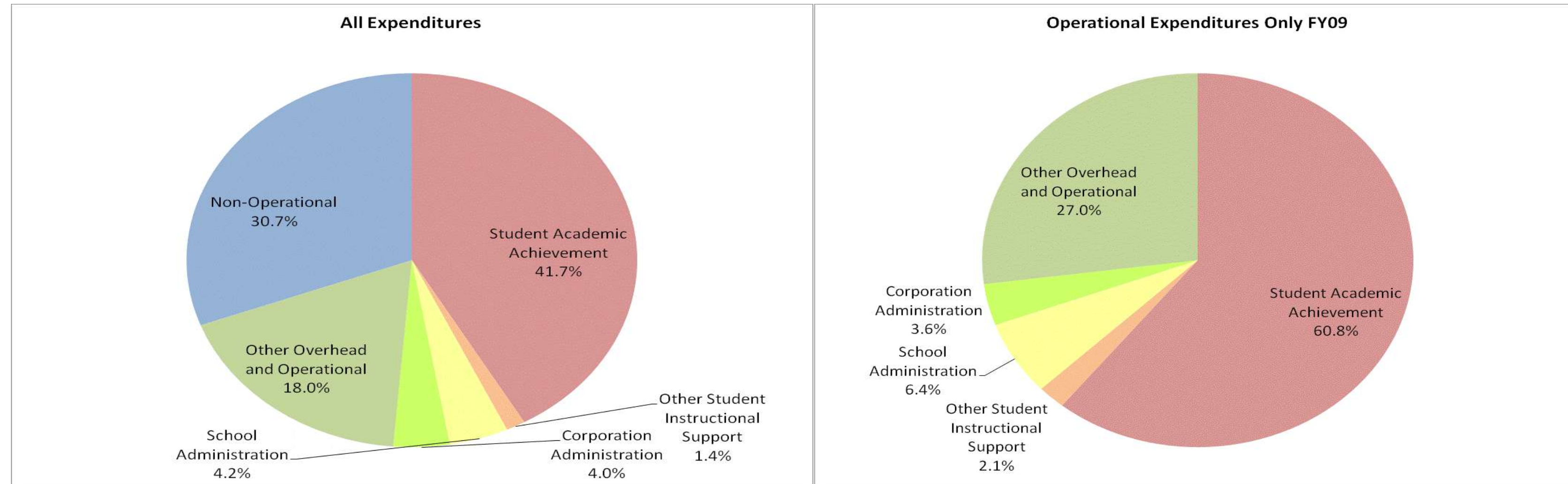


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Merrillville Community School (4600)**

Merrillville Community School (4600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,979,955	45.8%	\$34,459,089	45.1%	\$38,089,957	46.6%	\$30,818,813	41.7%
Student Instructional Support	\$2,831,266	5.9%	\$4,154,157	5.4%	\$4,143,509	5.1%	\$4,152,002	5.6%
Overhead and Operational	\$10,091,364	21.0%	\$14,046,971	18.4%	\$14,604,751	17.9%	\$16,294,617	22.0%
Nonoperational	\$13,139,513	27.3%	\$23,754,819	31.1%	\$24,929,673	30.5%	\$22,666,071	30.7%
<b>Grand Total</b>	<b>\$48,042,097</b>		<b>\$76,415,035</b>		<b>\$81,767,890</b>	<b>-3%</b>	<b>\$73,931,503</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>51.6%</b>	<b>50.5%</b>	<b>51.7%</b>	<b>47.3%</b>



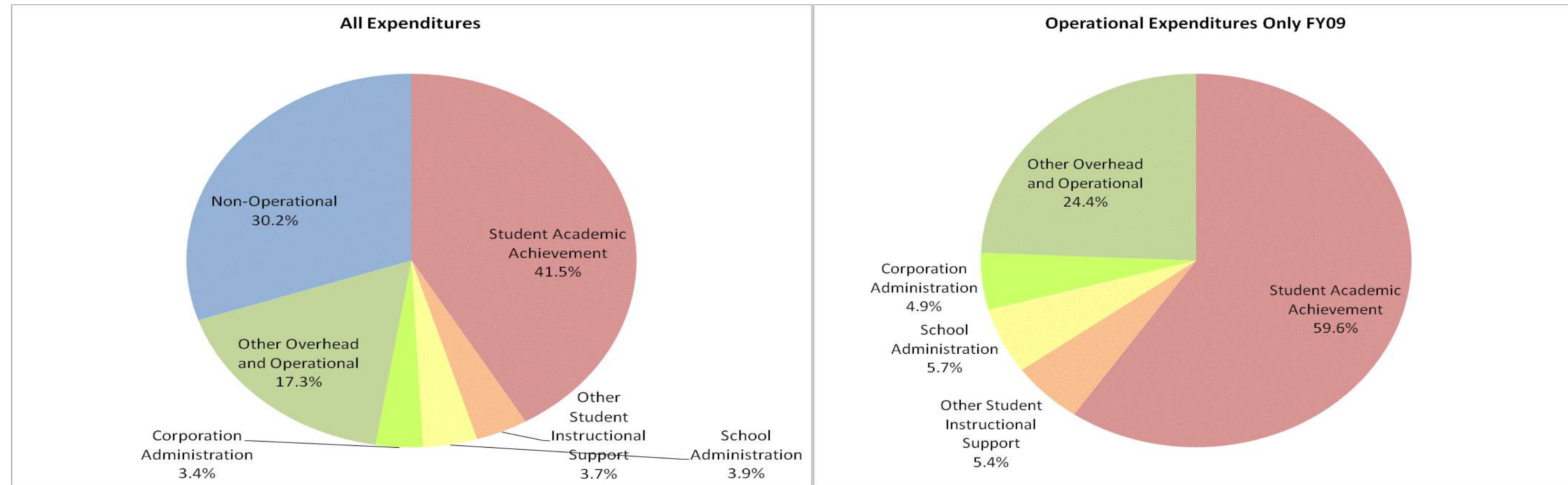


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$31,993,027	57.4%	\$37,340,895	51.9%	\$37,121,400	45.5%	\$39,686,887	41.5%
Student Instructional Support	\$4,616,069	8.3%	\$5,839,728	8.1%	\$7,088,301	8.7%	\$7,298,439	7.6%
Overhead and Operational	\$11,824,571	21.2%	\$16,414,098	22.8%	\$18,856,726	23.1%	\$19,706,369	20.6%
Nonoperational	\$7,299,507	13.1%	\$12,325,260	17.1%	\$18,572,575	22.7%	\$28,835,254	30.2%
<b>Grand Total</b>	<b>\$55,733,174</b>		<b>\$71,919,981</b>		<b>\$81,639,002</b>	<b>33%</b>	<b>\$95,526,949</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.7%</b>	<b>60.0%</b>	<b>54.2%</b>	<b>49.2%</b>

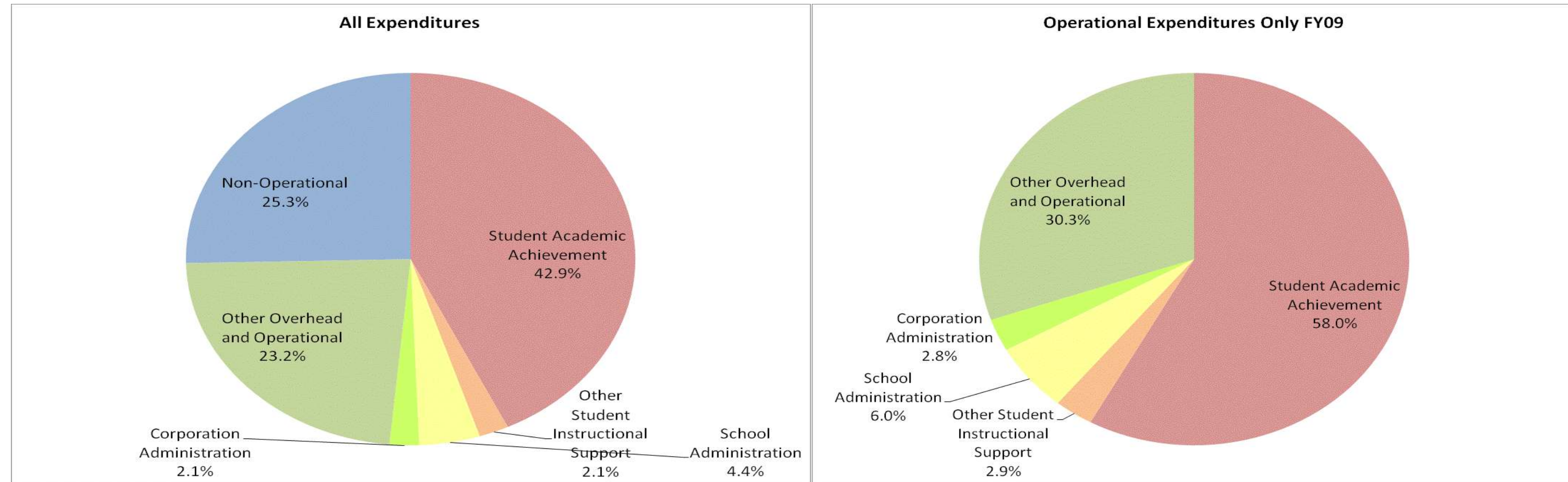


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Middlebury Community Schools (2275)**

**Middlebury Community Schools (2275)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,106,447	46.4%	\$16,872,866	46.8%	\$18,434,275	46.1%	\$18,588,549	42.9%
Student Instructional Support	\$1,580,248	6.1%	\$2,273,693	6.3%	\$2,588,876	6.5%	\$2,823,106	6.5%
Overhead and Operational Nonoperational	\$6,325,295	24.3%	\$9,445,264	26.2%	\$10,140,465	25.3%	\$10,954,130	25.3%
Nonoperational	\$6,067,768	23.3%	\$7,428,969	20.6%	\$8,859,201	22.1%	\$10,983,080	25.3%
<b>Grand Total</b>	<b>\$26,079,758</b>		<b>\$36,020,793</b>		<b>\$40,022,816</b>	<b>20%</b>	<b>\$43,348,866</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	52.5%	53.2%	52.5%	49.4%



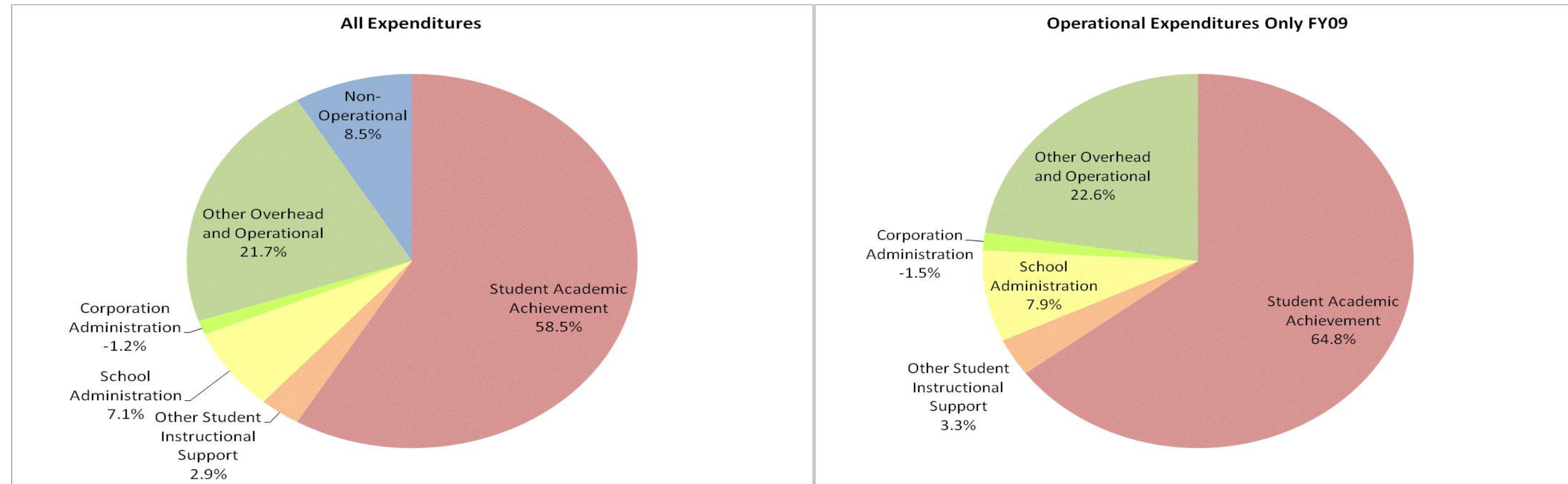


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Milan Community Schools (6910)**

Milan Community Schools (6910)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,482,749	57.8%	\$6,296,881	58.5%	\$6,099,468	52.8%	\$7,067,974	60.1%
Student Instructional Support	\$589,336	7.6%	\$754,557	7.0%	\$827,000	7.2%	\$1,213,350	10.3%
Overhead and Operational	\$1,999,399	25.8%	\$2,549,111	23.7%	\$3,436,984	29.7%	\$2,454,300	20.9%
Nonoperational	\$690,032	8.9%	\$1,155,460	10.7%	\$1,194,814	10.3%	\$1,029,093	8.7%
<b>Grand Total</b>	<b>\$7,761,516</b>		<b>\$10,756,009</b>		<b>\$11,558,267</b>	<b>9%</b>	<b>\$11,764,717</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.3%	65.6%	59.9%	70.4%

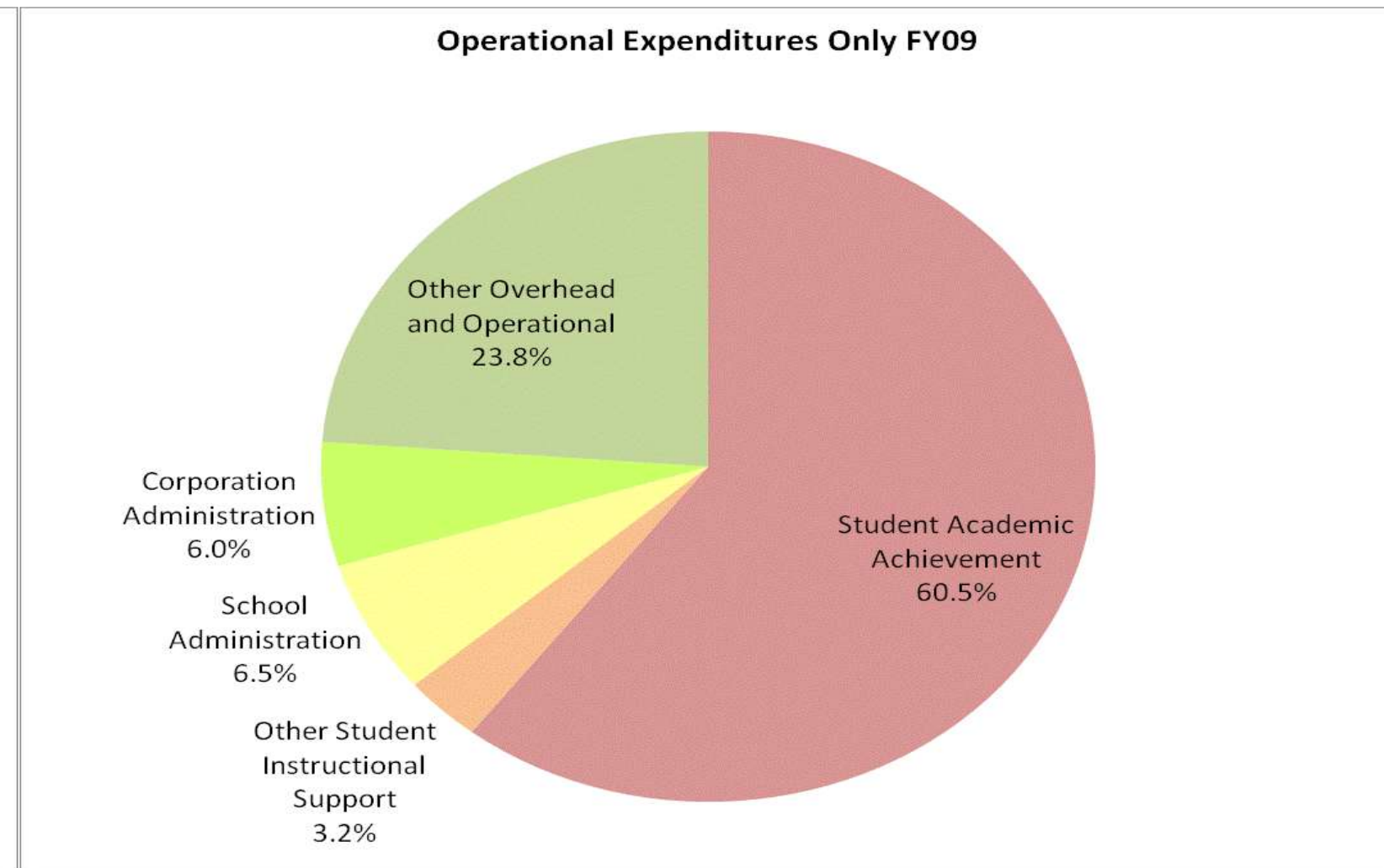
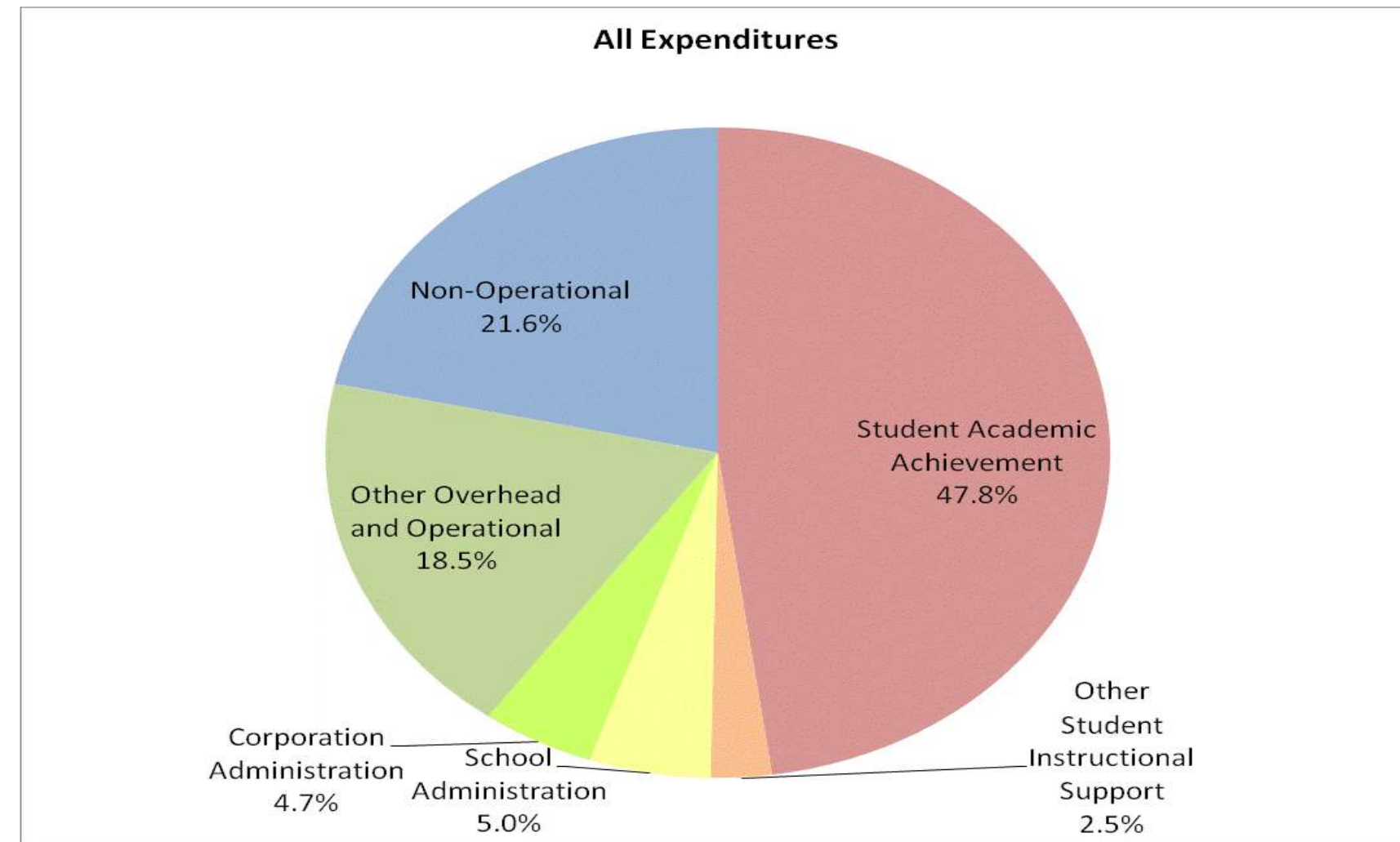


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,423,682	46.7%	\$6,914,992	30.2%	\$7,315,695	46.3%	\$7,591,438	47.8%
Student Instructional Support	\$886,799	7.6%	\$1,154,018	5.0%	\$1,320,195	8.4%	\$1,192,829	7.5%
Overhead and Operational Nonoperational	\$2,508,135	21.6%	\$3,279,224	14.3%	\$3,821,819	24.2%	\$3,666,996	23.1%
Nonoperational	\$2,792,815	24.1%	\$11,520,004	50.4%	\$3,344,651	21.2%	\$3,430,288	21.6%
<b>Grand Total</b>	<b>\$11,611,432</b>		<b>\$22,868,239</b>		<b>\$15,802,360</b>	<b>-31%</b>	<b>\$15,881,551</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	54.3%	35.3%	54.6%	55.3%



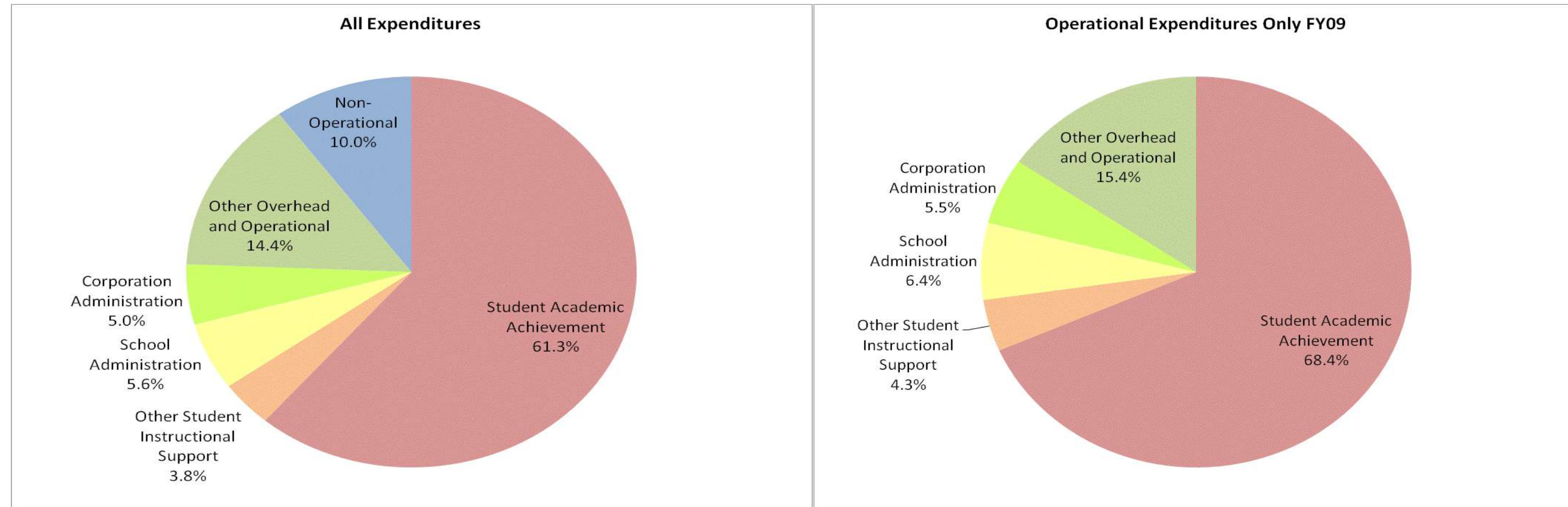


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Mississinewa Community School Corp (2855)**

Mississinewa Community School Corp (2855)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,795,488	61.6%	\$12,298,807	60.9%	\$13,427,423	59.1%	\$14,349,570	61.3%
Student Instructional Support	\$1,457,254	11.5%	\$1,915,803	9.5%	\$2,095,941	9.2%	\$2,202,242	9.4%
Overhead and Operational	\$2,478,780	19.6%	\$3,409,884	16.9%	\$4,373,790	19.3%	\$4,522,624	19.3%
Nonoperational	\$920,727	7.3%	\$2,579,082	12.8%	\$2,806,114	12.4%	\$2,344,673	10.0%
<b>Grand Total</b>	<b>\$12,652,250</b>		<b>\$20,203,577</b>		<b>\$22,703,267</b>	<b>16%</b>	<b>\$23,419,109</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>73.1%</b>	<b>70.4%</b>	<b>68.4%</b>	<b>70.7%</b>

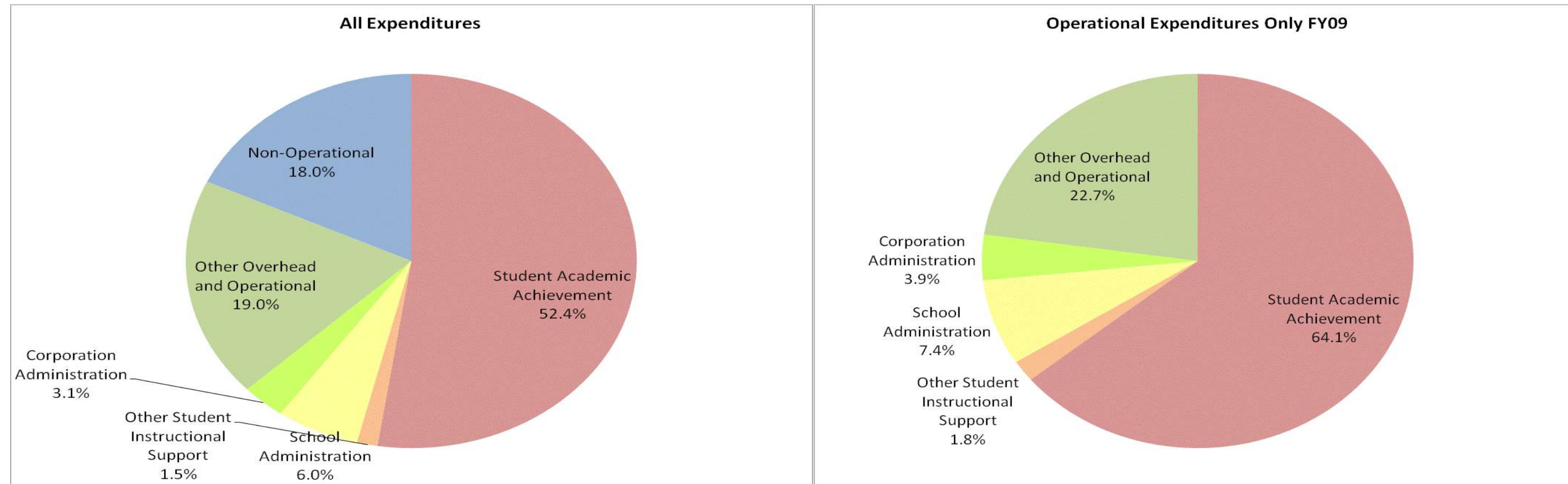


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Mitchell Community Schools (5085)**

**Mitchell Community Schools (5085)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,934,246	56.5%	\$10,116,611	40.9%	\$9,711,760	53.0%	\$9,994,107	52.4%
Student Instructional Support	\$963,087	7.8%	\$1,347,706	5.5%	\$1,348,686	7.4%	\$1,418,597	7.4%
Overhead and Operational	\$2,531,453	20.6%	\$3,846,098	15.6%	\$4,106,224	22.4%	\$4,219,048	22.1%
Nonoperational	\$1,853,552	15.1%	\$9,413,445	38.1%	\$3,144,058	17.2%	\$3,437,680	18.0%
<b>Grand Total</b>	<b>\$12,282,338</b>		<b>\$24,723,859</b>		<b>\$18,310,728</b>	<b>-23%</b>	<b>\$19,069,432</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.3%</b>	<b>46.4%</b>	<b>60.4%</b>	<b>59.8%</b>



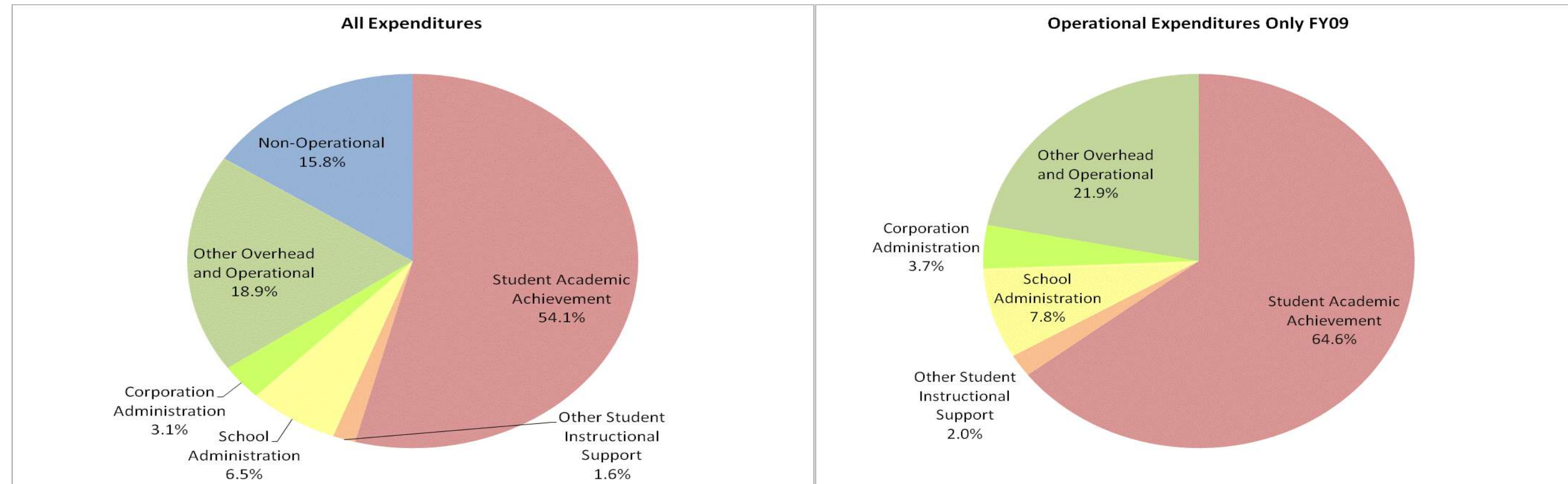


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Monroe Central School Corp (6820)**

Monroe Central School Corp (6820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,112,547	59.7%	\$5,045,140	59.0%	\$5,489,225	57.9%	\$5,171,715	54.1%
Student Instructional Support	\$429,142	6.2%	\$645,627	7.6%	\$691,011	7.3%	\$773,058	8.1%
Overhead and Operational	\$1,563,823	22.7%	\$1,810,019	21.2%	\$2,015,041	21.2%	\$2,104,638	22.0%
Nonoperational	\$783,524	11.4%	\$1,049,422	12.3%	\$1,293,043	13.6%	\$1,505,318	15.8%
<b>Grand Total</b>	<b>\$6,889,036</b>		<b>\$8,550,207</b>		<b>\$9,488,319</b>	<b>12%</b>	<b>\$9,554,729</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.9%	66.6%	65.1%	62.2%

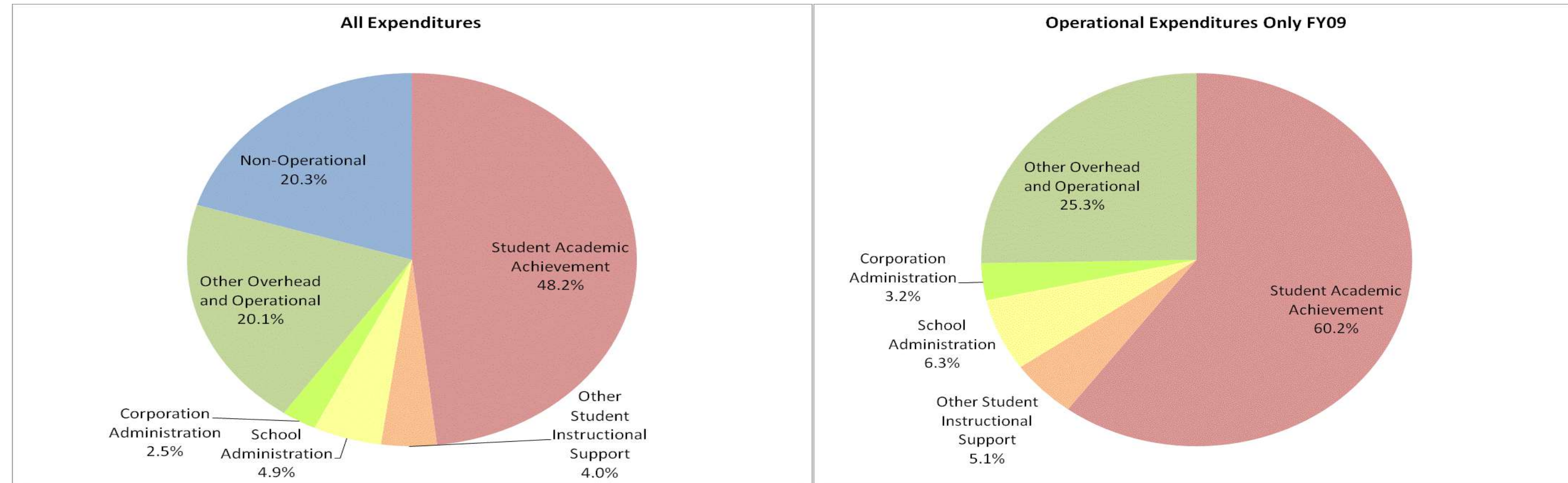


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Monroe County Com Sch Corp (5740)**

Monroe County Com Sch Corp (5740)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$40,712,326	46.7%	\$53,600,891	48.2%	\$55,058,325	50.1%	\$56,734,310	48.2%
Student Instructional Support	\$6,911,813	7.9%	\$11,345,090	10.2%	\$10,960,774	10.0%	\$10,490,661	8.9%
Overhead and Operational	\$17,911,924	20.6%	\$25,486,826	22.9%	\$28,310,400	25.8%	\$26,588,061	22.6%
Nonoperational	\$21,586,677	24.8%	\$20,846,063	18.7%	\$15,576,058	14.2%	\$23,835,495	20.3%
<b>Grand Total</b>	<b>\$87,122,741</b>		<b>\$111,278,870</b>		<b>\$109,905,557</b>	<b>6%</b>	<b>\$117,648,527</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.7%</b>	<b>58.4%</b>	<b>60.1%</b>	<b>57.1%</b>



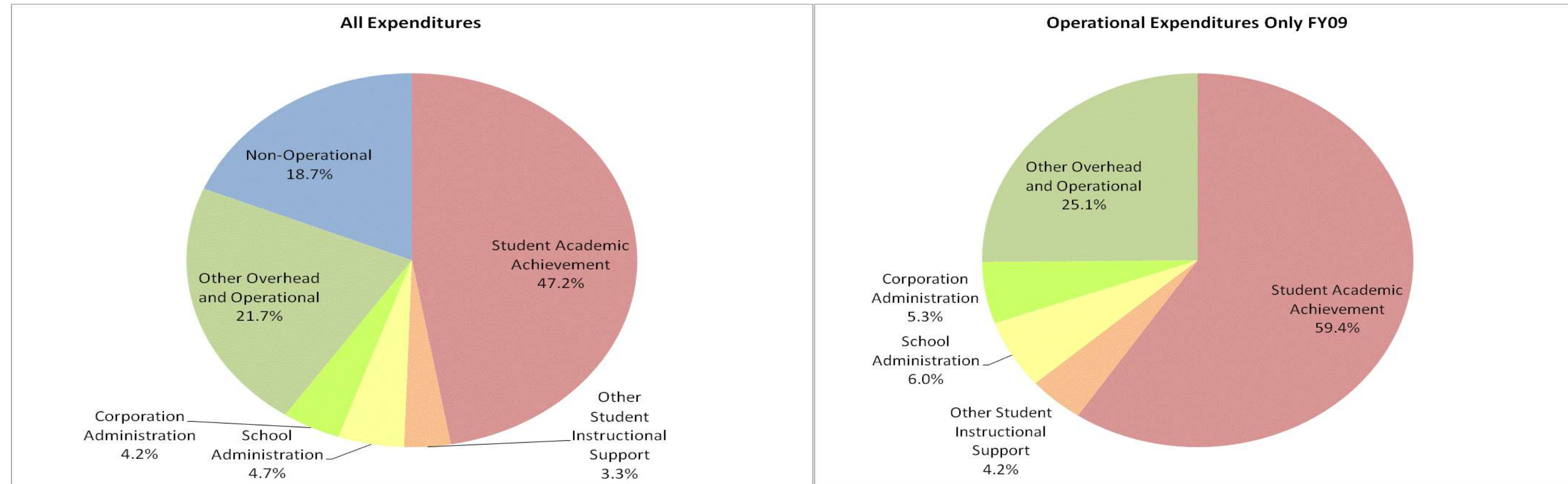


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,816,288	55.6%	\$6,018,389	39.9%	\$6,754,518	48.2%	\$7,012,897	47.2%
Student Instructional Support	\$657,165	7.6%	\$779,907	5.2%	\$924,361	6.6%	\$1,196,961	8.1%
Overhead and Operational	\$2,148,873	24.8%	\$3,084,649	20.5%	\$3,249,718	23.2%	\$3,854,850	26.0%
Nonoperational	\$1,043,888	12.0%	\$5,182,878	34.4%	\$3,084,419	22.0%	\$2,783,485	18.7%
<b>Grand Total</b>	<b>\$8,666,214</b>		<b>\$15,065,823</b>		<b>\$14,013,017</b>	<b>-1%</b>	<b>\$14,848,193</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.2%</b>	<b>45.1%</b>	<b>54.8%</b>	<b>55.3%</b>

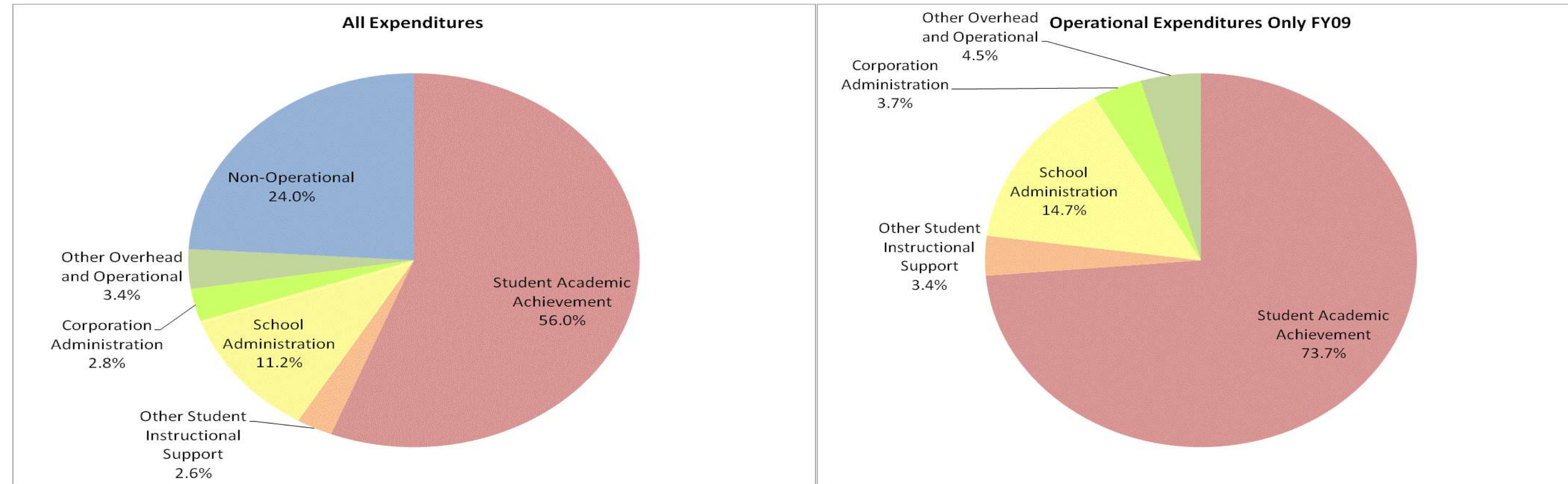


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Montessori Academy @ Geist (9665)**

Montessori Academy @ Geist (9665)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0	.0%	\$441,221	58.8%	\$460,977	56.0%
Student Instructional Support	\$0		\$500	8.2%	\$105,571	14.1%	\$113,249	13.8%
Overhead and Operational Nonoperational	\$0		\$5,569	91.8%	\$56,540	7.5%	\$51,200	6.2%
Grand Total	\$0		\$6,069		\$749,963	13466%	\$823,363	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		8.2%	72.9%	69.7%



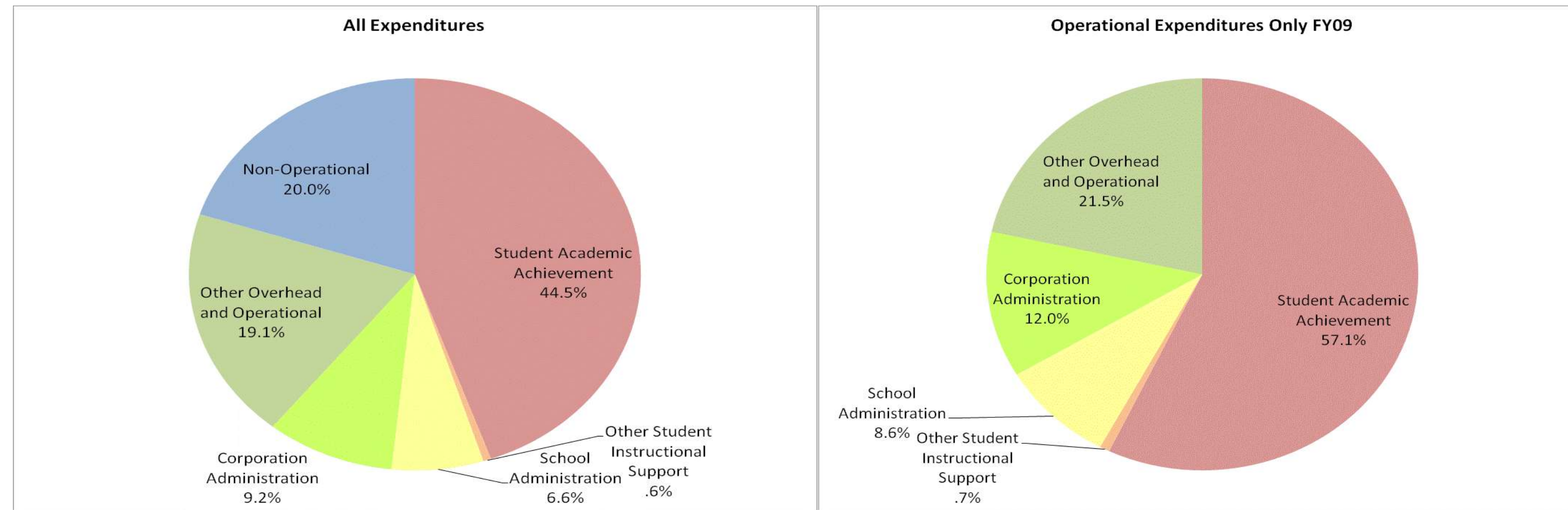


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Monument Lighthouse Charter School (9590)**

**Monument Lighthouse Charter School (9590)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$191	.1%	\$1,034,448	40.9%	\$1,701,875	44.5%
Student Instructional Support	\$0		\$34,394	25.8%	\$248,569	9.8%	\$272,818	7.1%
Overhead and Operational	\$0		\$92,076	69.1%	\$800,094	31.6%	\$1,081,614	28.3%
Nonoperational	\$0		\$6,600	5.0%	\$445,789	17.6%	\$765,971	20.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$133,261</b>		<b>\$2,528,900</b>	<b>2768%</b>	<b>\$3,822,279</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		26.0%	50.7%	51.7%

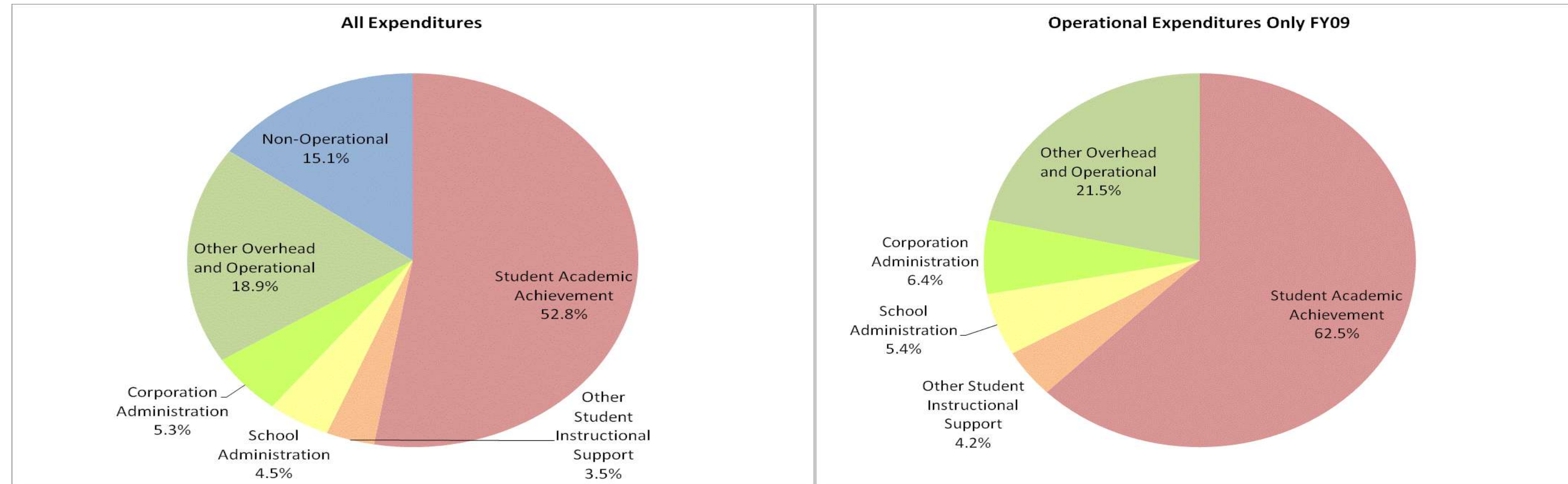


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
 Mooresville Con School Corp (5930)**

**Mooresville Con School Corp (5930)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$14,478,569	48.2%	\$18,255,032	50.2%	\$20,490,598	51.8%	\$21,051,516	52.8%
Student Instructional Support	\$2,003,536	6.7%	\$2,717,811	7.5%	\$2,995,732	7.6%	\$3,175,585	8.0%
Overhead and Operational Nonoperational	\$4,770,539	15.9%	\$8,427,841	23.2%	\$9,396,321	23.8%	\$9,659,616	24.2%
Nonoperational	\$8,788,637	29.3%	\$6,991,641	19.2%	\$6,666,964	16.9%	\$6,019,766	15.1%
<b>Grand Total</b>	<b>\$30,041,281</b>		<b>\$36,392,324</b>		<b>\$39,549,616</b>	<b>10%</b>	<b>\$39,906,483</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	54.9%	57.6%	59.4%	60.7%



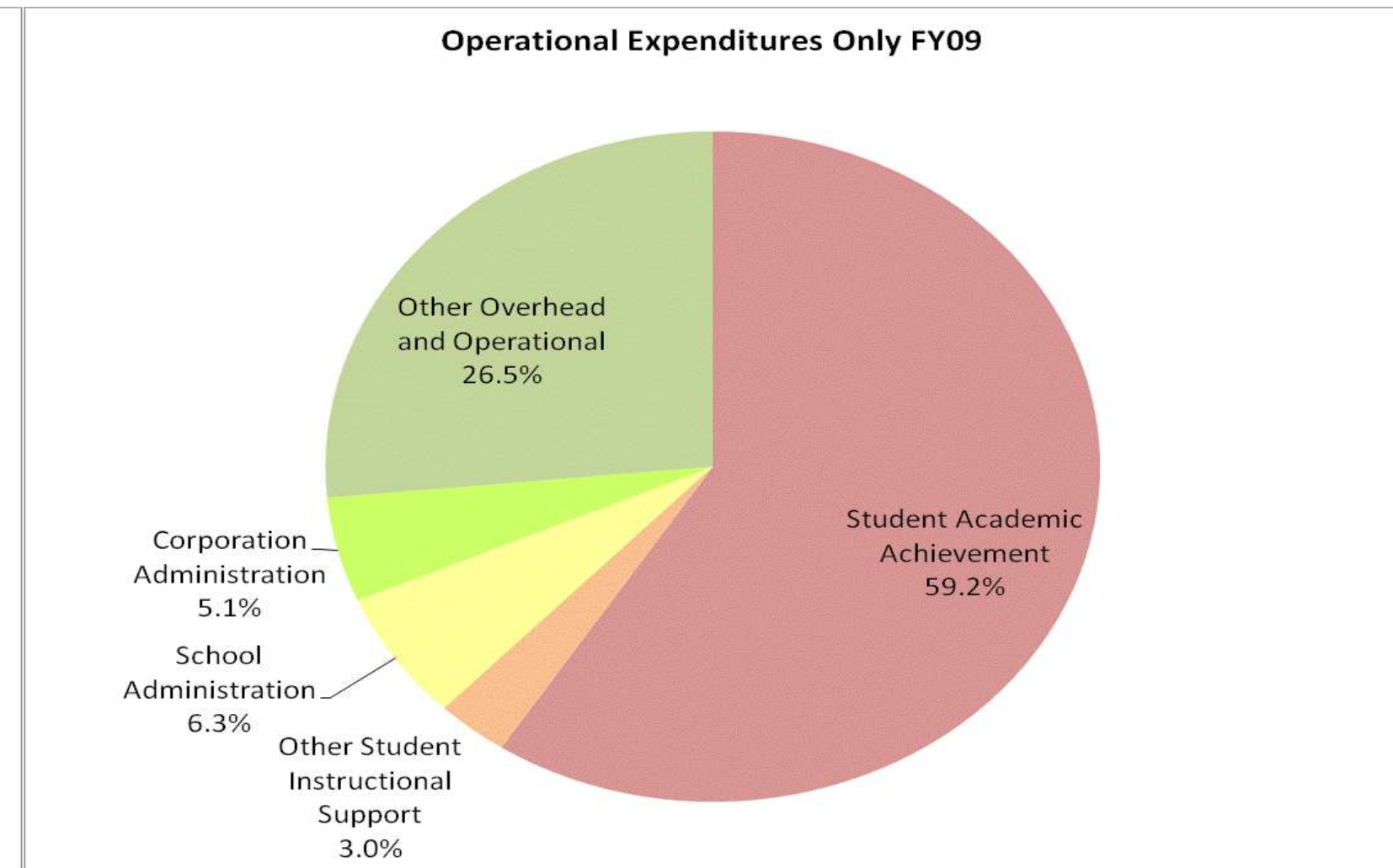
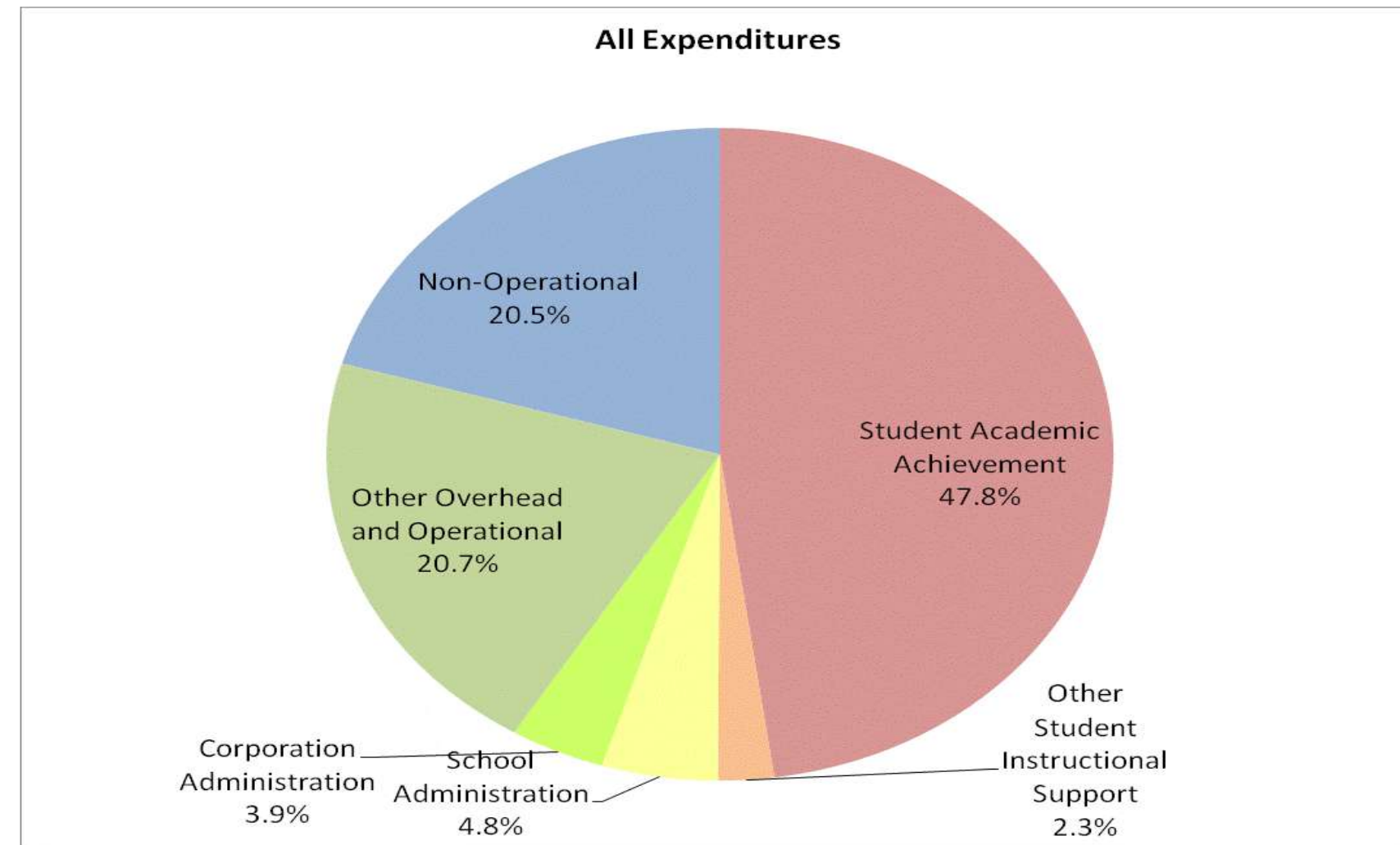


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Mt Pleasant Twp Com Sch Corp (1910)**

Mt Pleasant Twp Com Sch Corp (1910)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,346,947	52.7%	\$9,490,245	46.6%	\$9,478,945	47.7%	\$9,642,266	47.8%
Student Instructional Support	\$1,099,163	7.9%	\$1,449,566	7.1%	\$1,484,434	7.5%	\$1,426,004	7.1%
Overhead and Operational	\$3,349,899	24.0%	\$5,008,352	24.6%	\$4,649,902	23.4%	\$4,968,145	24.6%
Nonoperational	\$2,143,569	15.4%	\$4,419,131	21.7%	\$4,239,746	21.4%	\$4,136,262	20.5%
<b>Grand Total</b>	<b>\$13,939,577</b>		<b>\$20,367,293</b>		<b>\$19,853,027</b>	-1%	<b>\$20,172,678</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.6%	53.7%	55.2%	54.9%

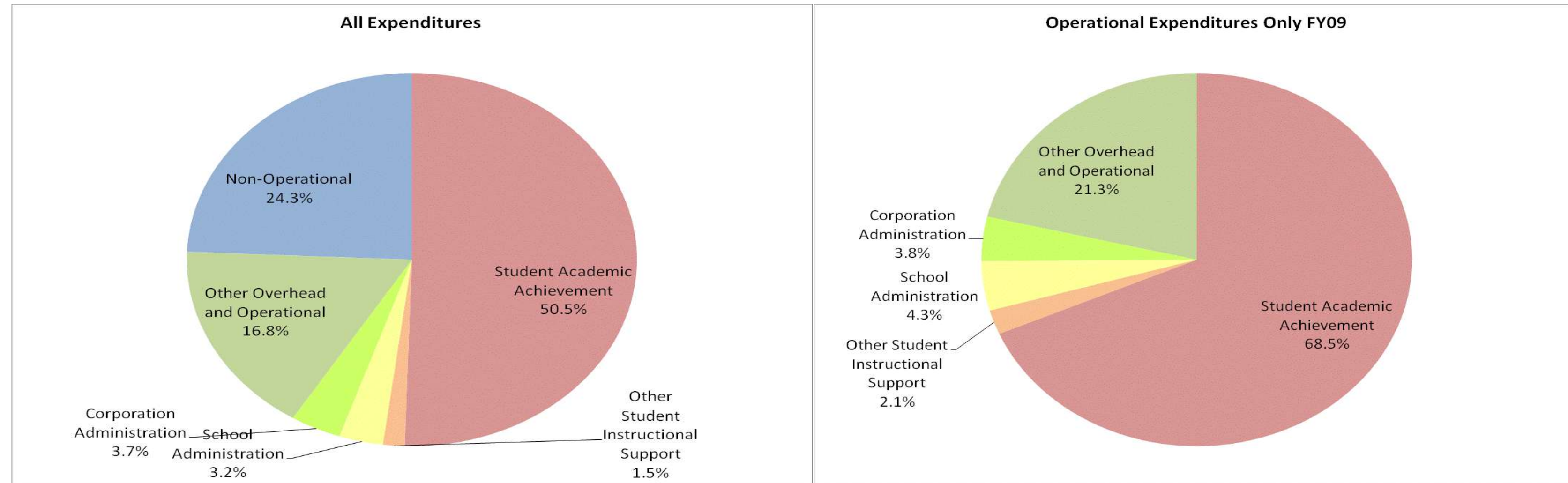


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Mt Vernon Community Sch Corp (3135)**

**Mt Vernon Community Sch Corp (3135)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,086,899	53.6%	\$15,175,813	47.7%	\$17,905,791	49.7%	\$18,972,582	50.5%
Student Instructional Support	\$1,188,461	7.0%	\$2,303,227	7.2%	\$2,130,824	5.9%	\$1,767,206	4.7%
Overhead and Operational	\$3,334,594	19.7%	\$7,354,574	23.1%	\$7,440,625	20.7%	\$7,683,196	20.5%
Nonoperational	\$3,336,108	19.7%	\$6,975,619	21.9%	\$8,524,820	23.7%	\$9,136,991	24.3%
<b>Grand Total</b>	<b>\$16,946,062</b>		<b>\$31,809,233</b>		<b>\$36,002,061</b>	<b>18%</b>	<b>\$37,559,975</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.6%</b>	<b>54.9%</b>	<b>55.7%</b>	<b>55.2%</b>



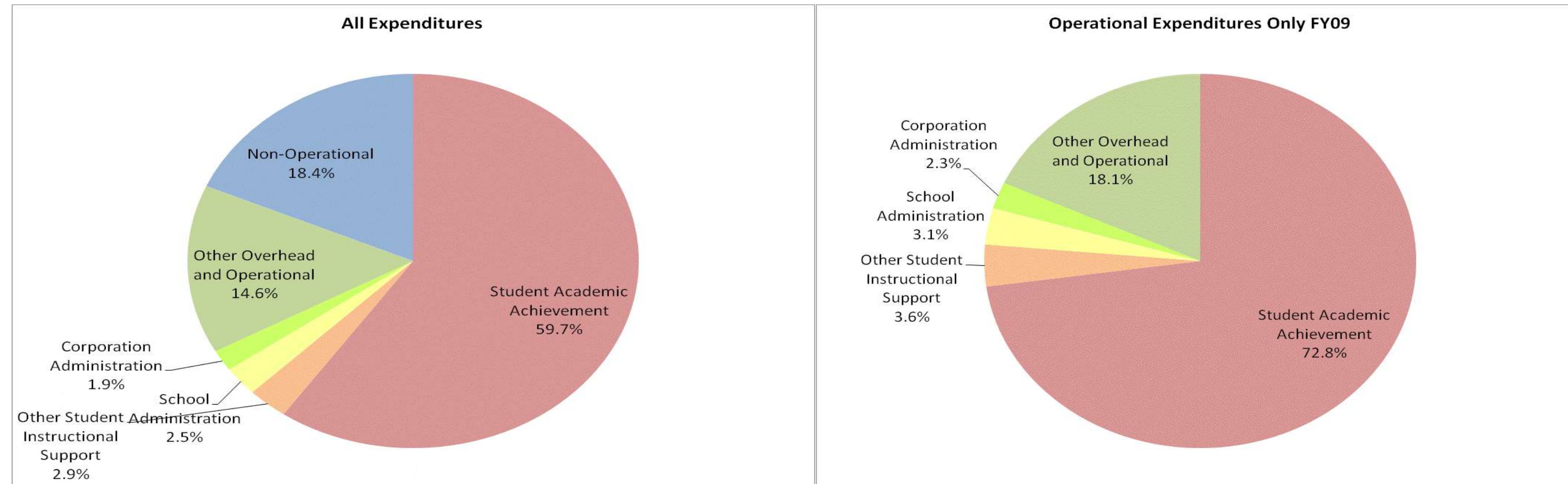


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Muncie Community Schools (1970)**

**Muncie Community Schools (1970)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$42,872,606	53.7%	\$53,902,279	54.5%	\$59,028,673	52.7%	\$59,744,877	59.8%
Student Instructional Support	\$5,544,389	6.9%	\$6,324,275	6.4%	\$6,620,946	5.9%	\$5,407,720	5.4%
Overhead and Operational	\$19,326,346	24.2%	\$27,017,910	27.3%	\$17,720,209	15.8%	\$16,308,454	16.3%
Nonoperational	\$12,135,235	15.2%	\$11,630,694	11.8%	\$28,642,794	25.6%	\$18,443,324	18.5%
<b>Grand Total</b>	<b>\$79,878,576</b>		<b>\$98,875,159</b>		<b>\$112,012,622</b>	<b>1%</b>	<b>\$99,904,374</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.6%</b>	<b>60.9%</b>	<b>58.6%</b>	<b>65.2%</b>

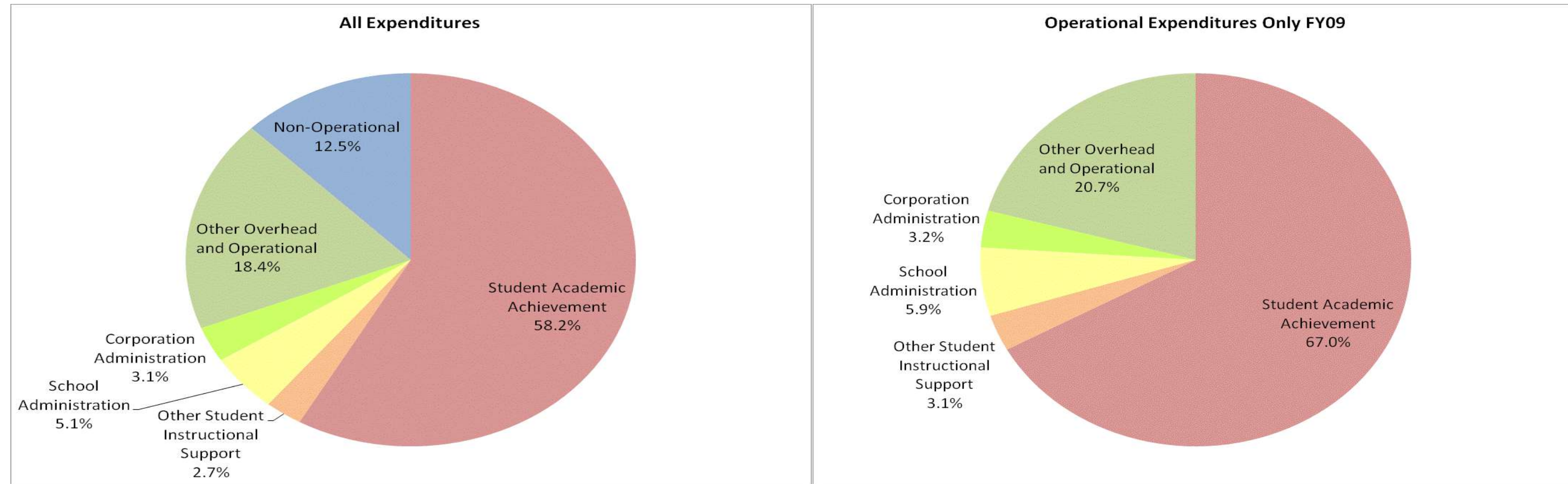


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,685,701	58.5%	\$6,235,750	53.3%	\$6,242,389	54.8%	\$7,703,826	58.3%
Student Instructional Support	\$568,988	7.1%	\$816,529	7.0%	\$822,157	7.2%	\$1,023,901	7.7%
Overhead and Operational Nonoperational	\$1,718,644	21.5%	\$2,761,720	23.6%	\$2,676,928	23.5%	\$2,838,733	21.5%
Nonoperational	\$1,038,530	13.0%	\$1,884,673	16.1%	\$1,653,835	14.5%	\$1,656,506	12.5%
<b>Grand Total</b>	<b>\$8,011,863</b>		<b>\$11,698,671</b>		<b>\$11,395,309</b>	<b>13%</b>	<b>\$13,222,966</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.6%</b>	<b>60.3%</b>	<b>62.0%</b>	<b>66.0%</b>



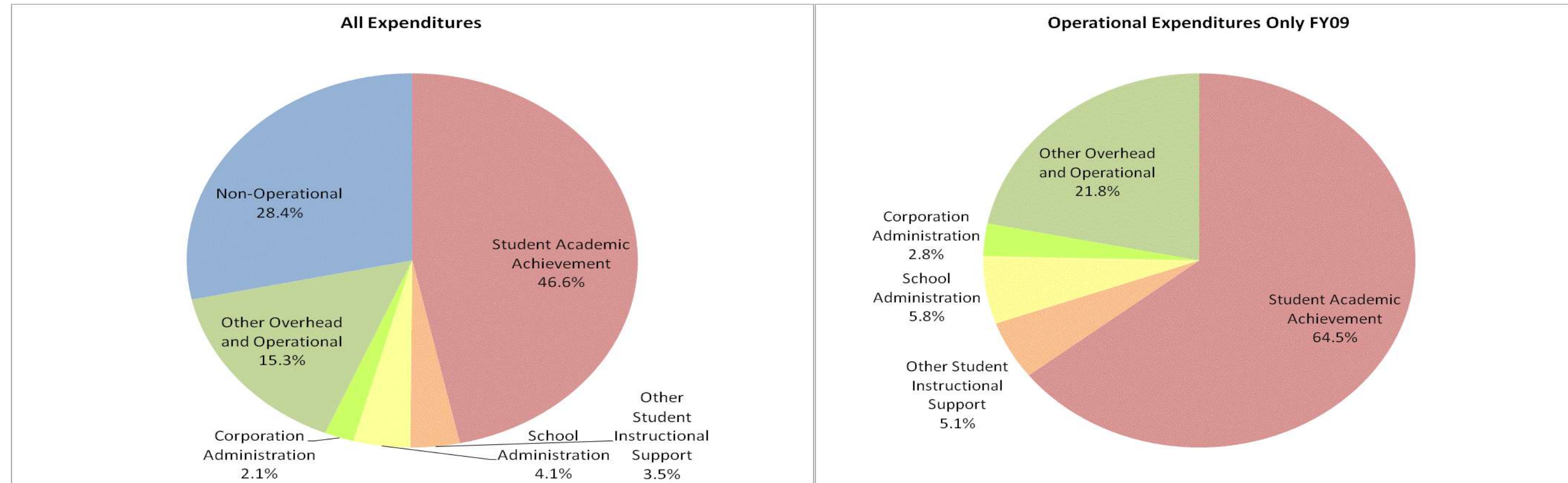


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
New Albany-Floyd Co Con Sch (2400)**

New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$48,507,408	46.8%	\$62,202,558	49.3%	\$62,362,146	50.2%	\$69,004,806	46.6%
Student Instructional Support	\$6,951,861	6.7%	\$9,573,516	7.6%	\$9,824,655	7.9%	\$11,240,553	7.6%
Overhead and Operational	\$21,448,397	20.7%	\$25,419,824	20.1%	\$25,684,354	20.7%	\$25,815,206	17.4%
Nonoperational	\$26,714,818	25.8%	\$29,032,777	23.0%	\$26,438,846	21.3%	\$41,978,257	28.4%
<b>Grand Total</b>	<b>\$103,622,484</b>		<b>\$126,228,676</b>		<b>\$124,310,000</b>	<b>17%</b>	<b>\$148,038,822</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	53.5%	56.9%	58.1%	54.2%

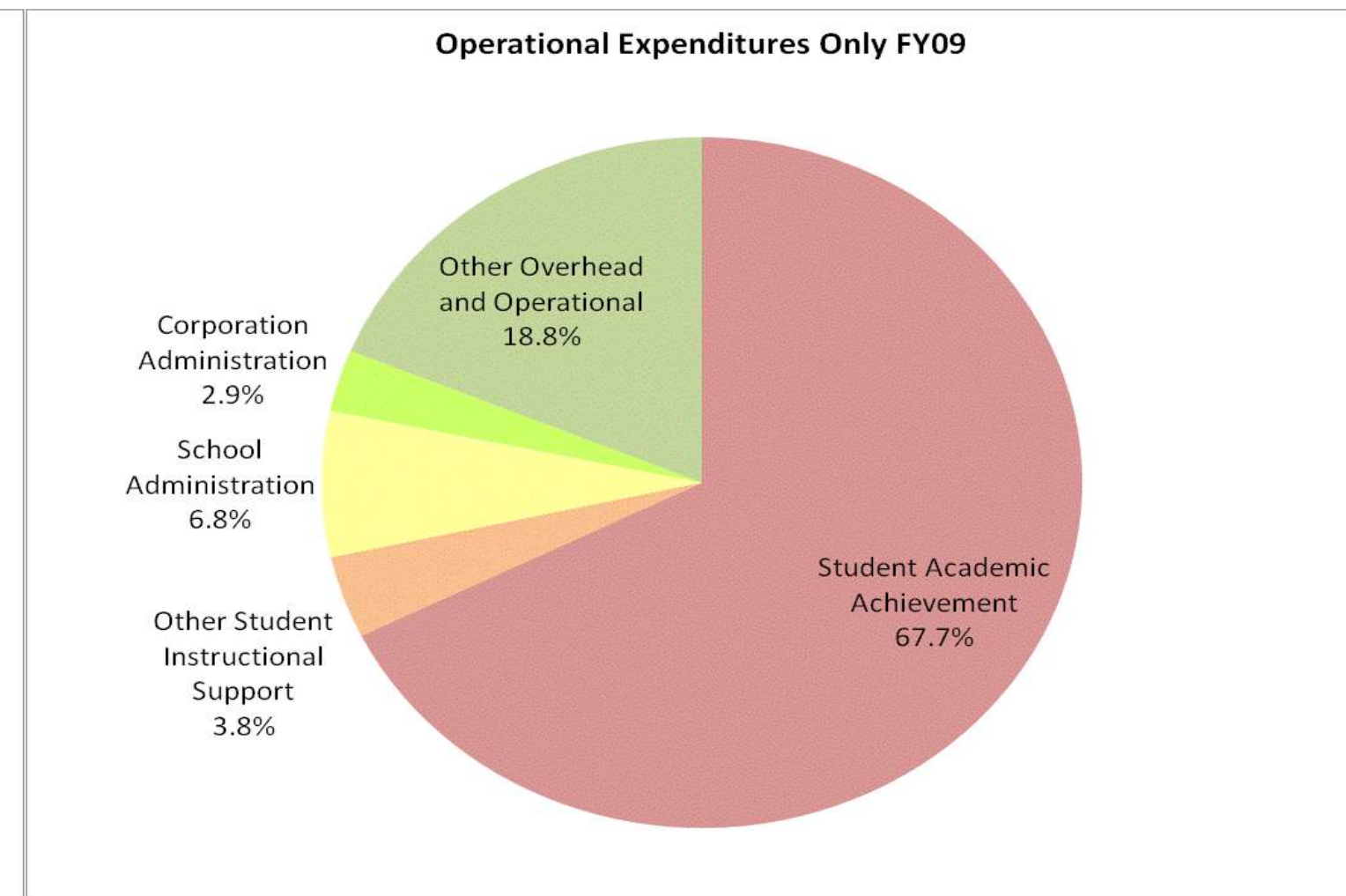
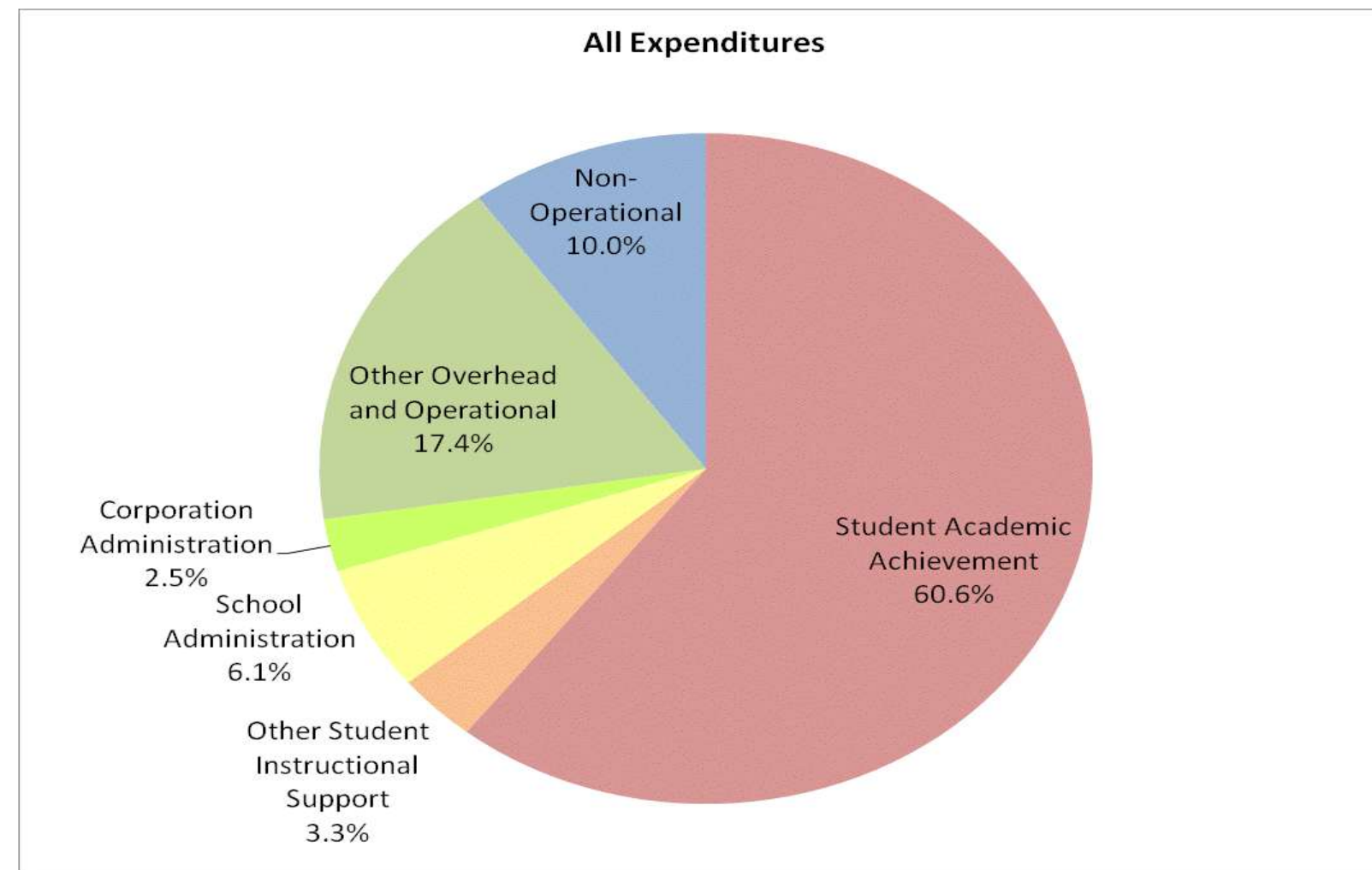


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
New Castle Community Sch Corp (3445)**

New Castle Community Sch Corp (3445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$22,680,502	64.6%	\$27,030,527	60.9%	\$30,702,946	61.4%	\$29,520,665	60.6%
Student Instructional Support	\$3,080,801	8.8%	\$3,569,391	8.0%	\$4,552,419	9.1%	\$4,592,683	9.4%
Overhead and Operational	\$6,052,214	17.2%	\$9,170,481	20.7%	\$10,052,017	20.1%	\$9,696,400	19.9%
Nonoperational	\$3,280,068	9.3%	\$4,614,433	10.4%	\$4,672,745	9.3%	\$4,876,315	10.0%
<b>Grand Total</b>	<b>\$35,093,585</b>		<b>\$44,384,832</b>		<b>\$49,980,128</b>	<b>10%</b>	<b>\$48,686,063</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>73.4%</b>	<b>68.9%</b>	<b>70.5%</b>	<b>70.1%</b>



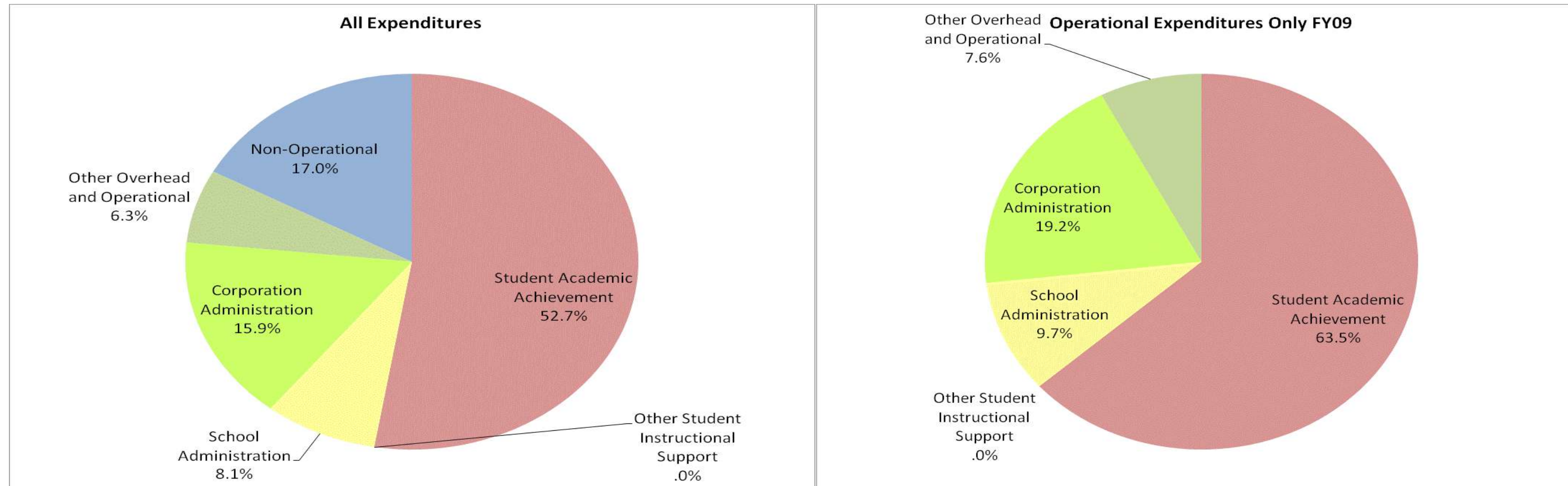


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
New Community School (9340)**

**New Community School (9340)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$253,099	53.9%	\$395,901	52.5%	\$576,325	52.7%
Student Instructional Support	\$0		\$43,813	9.3%	\$50,109	6.6%	\$88,283	8.1%
Overhead and Operational	\$0		\$95,071	20.2%	\$193,290	25.6%	\$243,418	22.2%
Nonoperational	\$0		\$77,805	16.6%	\$115,017	15.2%	\$186,349	17.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$469,788</b>		<b>\$754,317</b>	<b>133%</b>	<b>\$1,094,376</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		63.2%	59.1%	60.7%

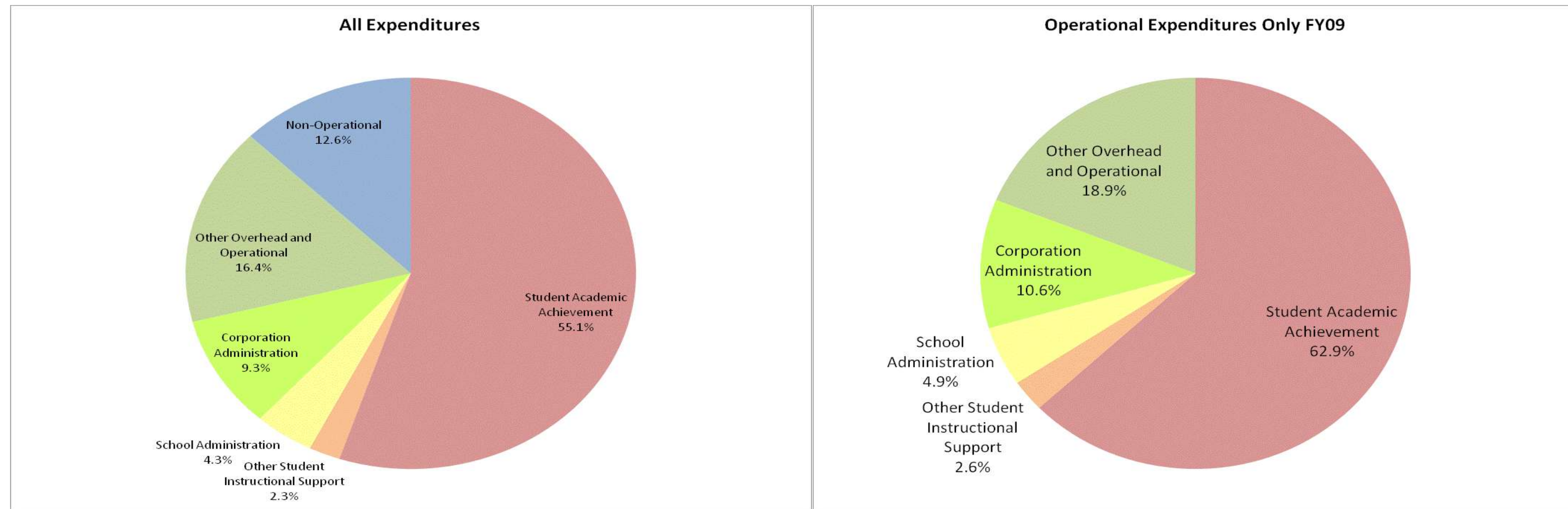


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**New Harmony Town Twp Con Sch (6610)**

New Harmony Town & Twp Con Sch (6610)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,189,686	60.5%	\$1,511,471	64.2%	\$1,395,647	51.1%	\$1,242,009	55.1%
Student Instructional Support	\$101,027	5.1%	\$97,705	4.1%	\$118,280	4.3%	\$147,300	6.5%
Overhead and Operational	\$484,440	24.6%	\$596,198	25.3%	\$666,628	24.4%	\$578,718	25.7%
Nonoperational	\$190,513	9.7%	\$150,010	6.4%	\$548,610	20.1%	\$284,195	12.6%
<b>Grand Total</b>	<b>\$1,965,667</b>		<b>\$2,355,383</b>		<b>\$2,729,165</b>	<b>-4%</b>	<b>\$2,252,221</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.7%</b>	<b>68.3%</b>	<b>55.5%</b>	<b>61.7%</b>



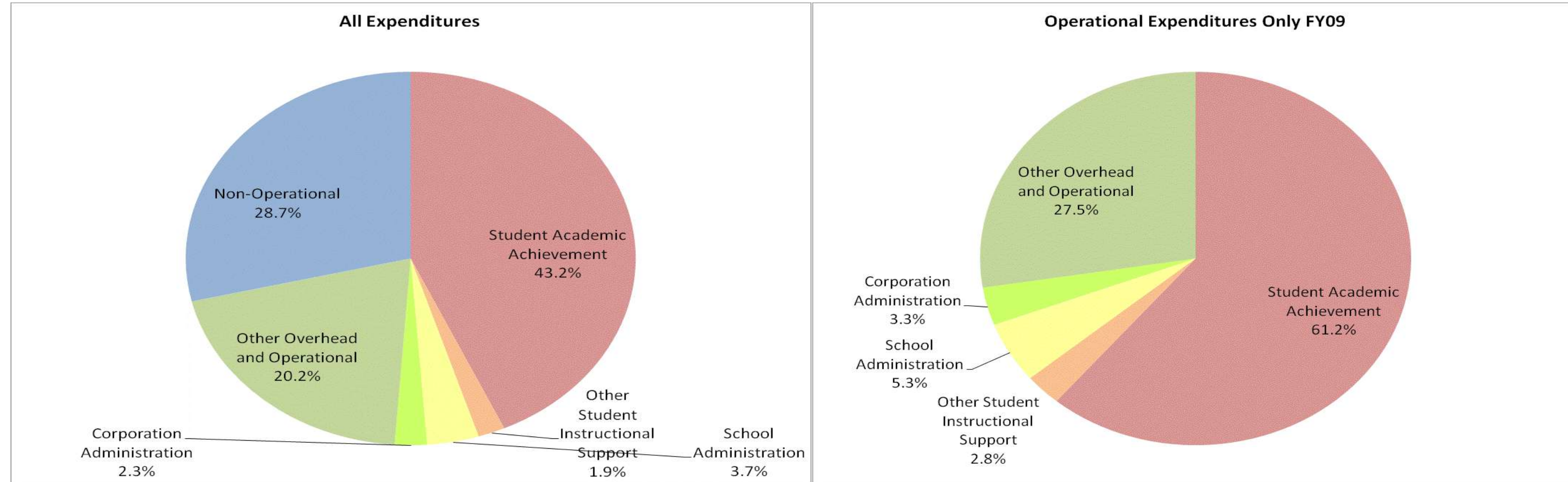


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**New Prairie United School Corp (4805)**

New Prairie United School Corp (4805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,110,169	44.8%	\$11,678,710	52.5%	\$12,003,080	47.8%	\$12,352,143	43.2%
Student Instructional Support	\$935,814	5.2%	\$1,160,707	5.2%	\$1,323,250	5.3%	\$1,620,424	5.7%
Overhead and Operational	\$3,872,725	21.4%	\$5,451,438	24.5%	\$5,929,116	23.6%	\$6,428,803	22.5%
Nonoperational	\$5,182,044	28.6%	\$3,947,572	17.8%	\$5,845,527	23.3%	\$8,209,280	28.7%
<b>Grand Total</b>	<b>\$18,100,752</b>		<b>\$22,238,428</b>		<b>\$25,100,973</b>	<b>29%</b>	<b>\$28,610,649</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	50.0%	57.7%	53.1%	48.8%

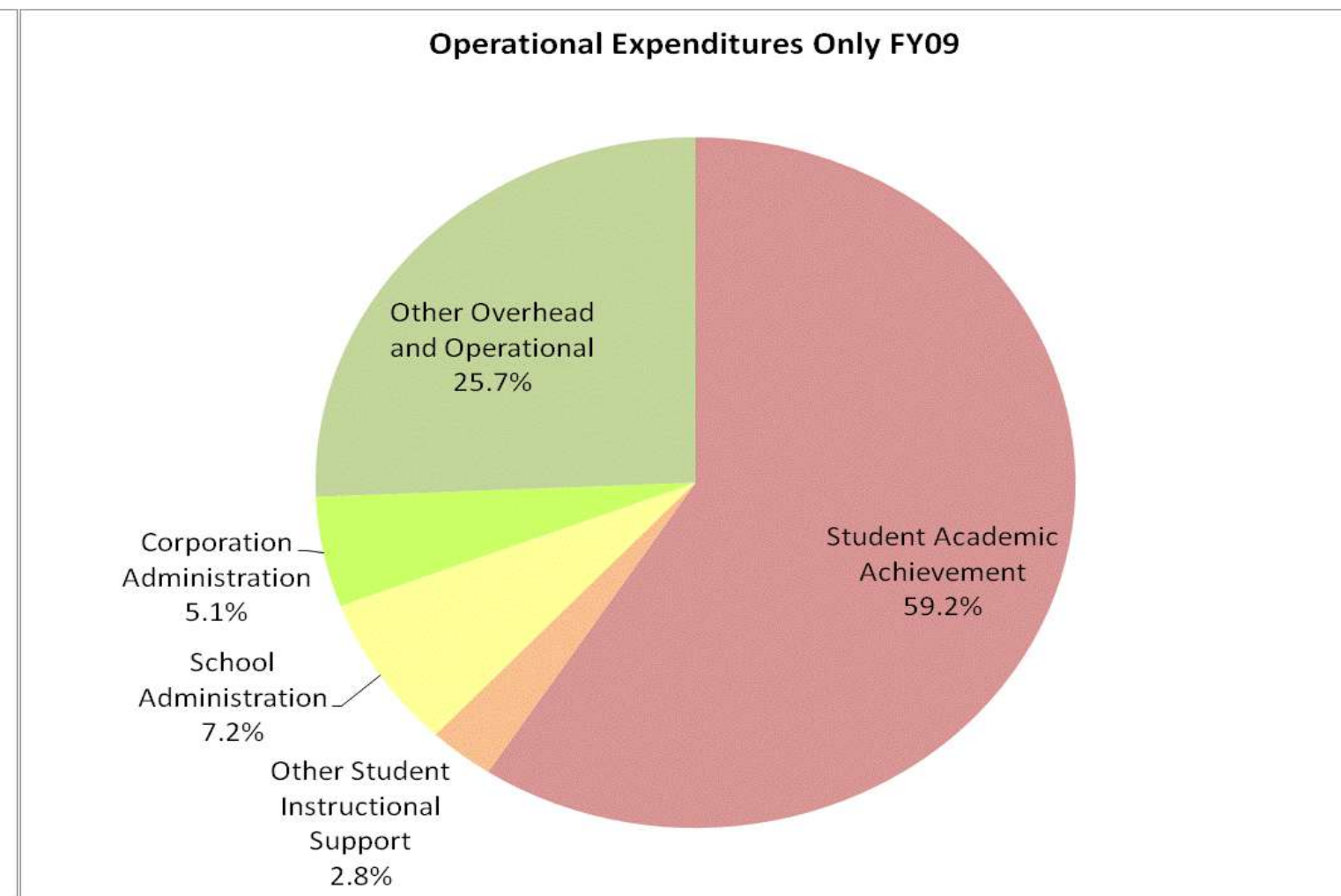
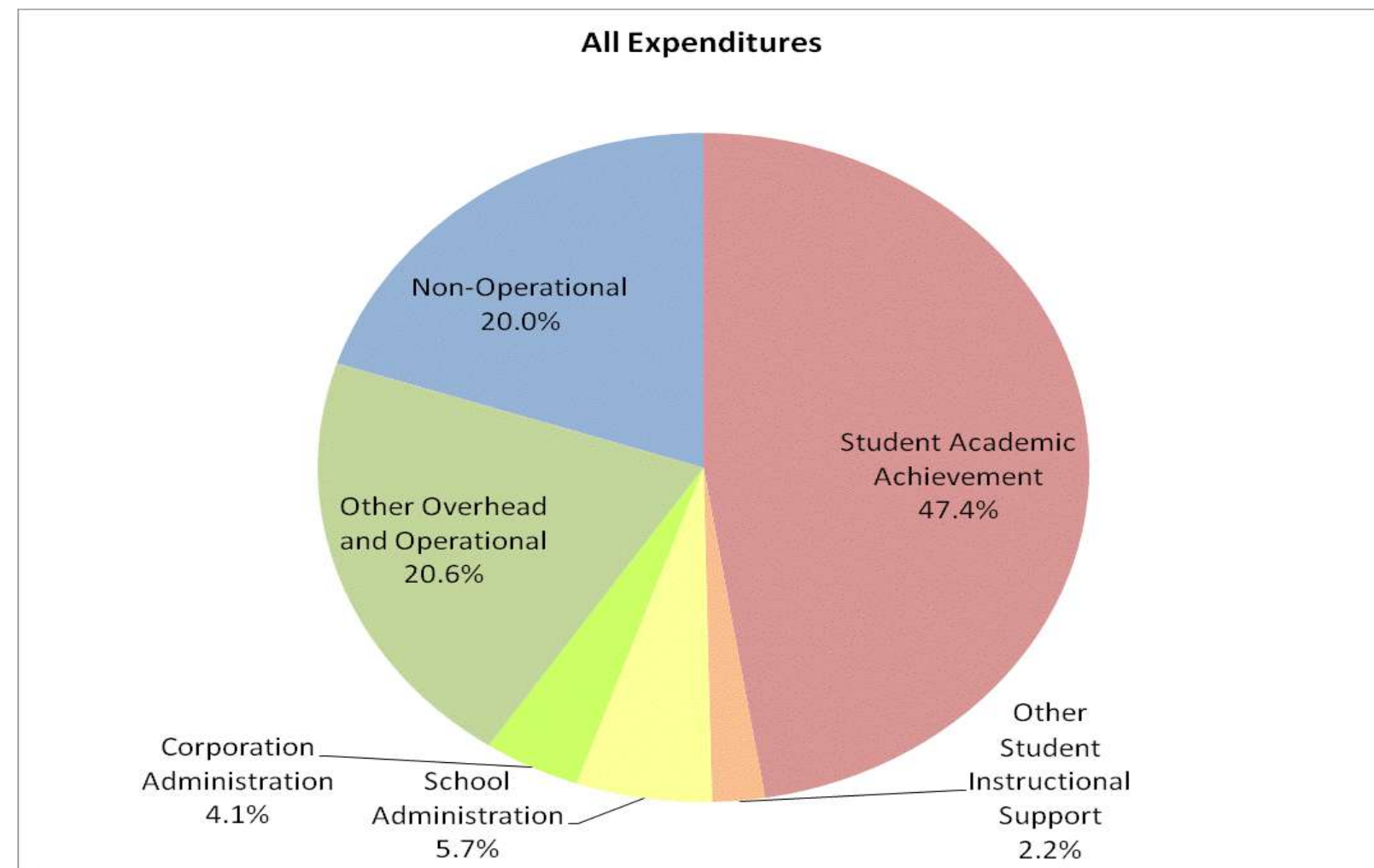


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,714,794	53.2%	\$7,892,810	49.3%	\$8,443,243	48.9%	\$8,355,442	47.4%
Student Instructional Support	\$877,052	8.2%	\$1,180,020	7.4%	\$1,320,400	7.6%	\$1,389,457	7.9%
Overhead and Operational	\$2,631,901	24.5%	\$3,571,358	22.3%	\$4,161,531	24.1%	\$4,350,377	24.7%
Nonoperational	\$1,525,161	14.2%	\$3,364,912	21.0%	\$3,349,695	19.4%	\$3,514,035	20.0%
<b>Grand Total</b>	<b>\$10,748,909</b>		<b>\$16,009,099</b>		<b>\$17,274,868</b>	<b>10%</b>	<b>\$17,609,311</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.3%</b>	<b>56.7%</b>	<b>56.5%</b>	<b>55.3%</b>



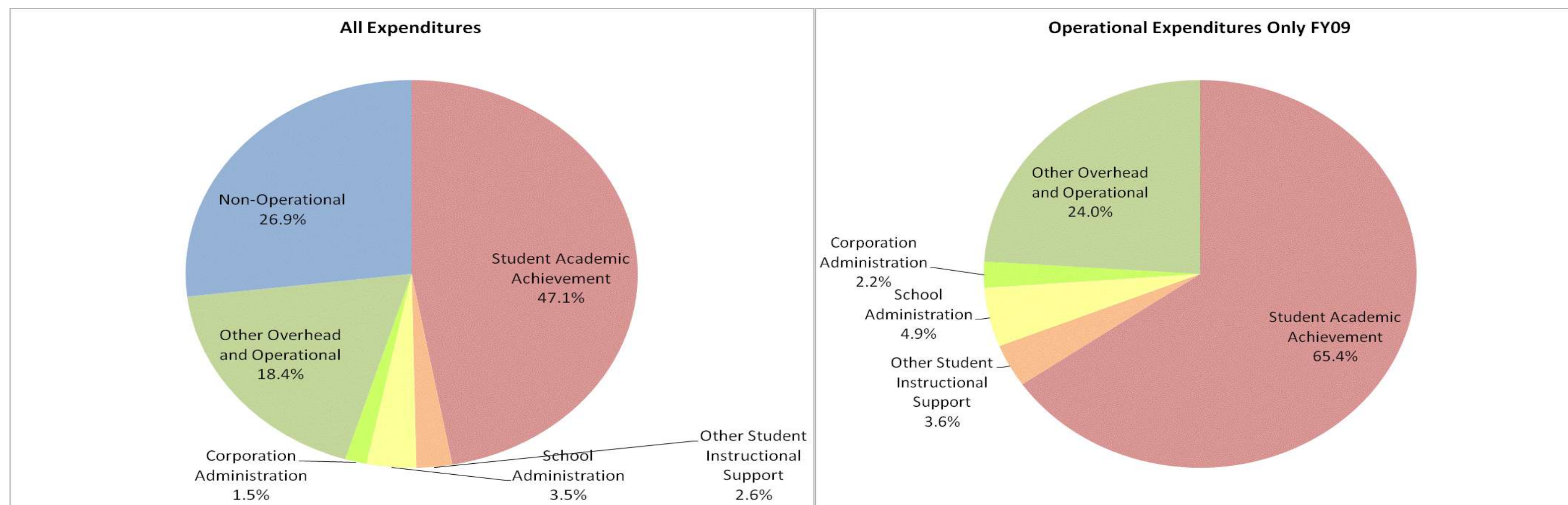


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Noblesville Schools (3070)**

**Noblesville Schools (3070)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$23,147,185	53.7%	\$33,130,528	48.5%	\$40,374,705	45.8%	\$41,669,717	47.1%
Student Instructional Support	\$2,728,603	6.3%	\$3,879,829	5.7%	\$5,049,712	5.7%	\$5,391,081	6.1%
Overhead and Operational	\$9,107,506	21.1%	\$12,878,716	18.8%	\$17,364,497	19.7%	\$17,615,412	19.9%
Nonoperational	\$8,151,125	18.9%	\$18,438,745	27.0%	\$25,456,852	28.8%	\$23,765,930	26.9%
<b>Grand Total</b>	<b>\$43,134,418</b>		<b>\$68,327,818</b>		<b>\$88,245,766</b>	<b>29%</b>	<b>\$88,442,140</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	60.0%	54.2%	51.5%	53.2%

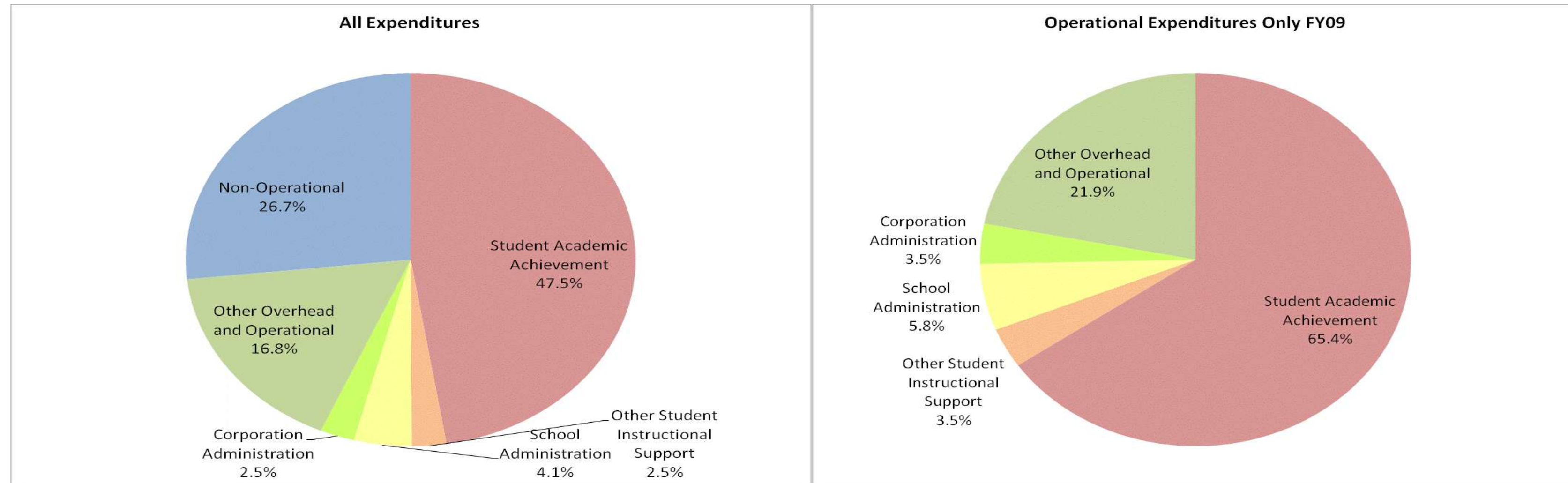


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Adams Community Schools (25)**

North Adams Community Schools (25)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,715,066	56.0%	\$11,687,129	49.4%	\$11,919,408	48.7%	\$11,336,632	47.5%
Student Instructional Support	\$1,348,272	7.8%	\$1,516,096	6.4%	\$1,573,380	6.4%	\$1,580,216	6.6%
Overhead and Operational	\$3,704,471	21.3%	\$4,703,015	19.9%	\$4,612,493	18.8%	\$4,600,064	19.3%
Nonoperational	\$2,592,210	14.9%	\$5,770,144	24.4%	\$6,382,806	26.1%	\$6,373,581	26.7%
<b>Grand Total</b>	<b>\$17,360,019</b>		<b>\$23,676,385</b>		<b>\$24,488,087</b>	<b>1%</b>	<b>\$23,890,493</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.7%	55.8%	55.1%	54.1%



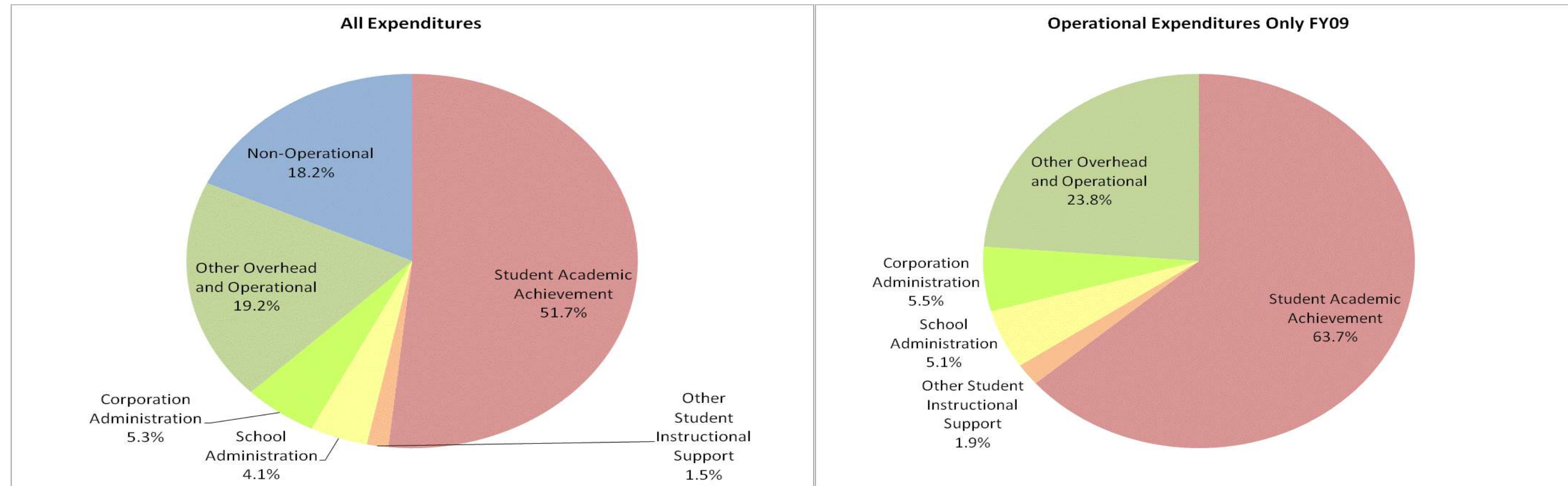


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Daviess Com Schools (1375)**

North Daviess Com Schools (1375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,434,875	60.0%	\$5,961,614	55.1%	\$5,486,146	48.4%	\$6,349,228	51.7%
Student Instructional Support	\$475,183	6.4%	\$684,898	6.3%	\$634,666	5.6%	\$694,917	5.7%
Overhead and Operational	\$1,725,049	23.4%	\$2,189,641	20.3%	\$2,482,766	21.9%	\$3,008,394	24.5%
Nonoperational	\$752,496	10.2%	\$1,976,726	18.3%	\$2,725,884	24.1%	\$2,230,411	18.2%
<b>Grand Total</b>	<b>\$7,387,603</b>		<b>\$10,812,879</b>		<b>\$11,329,462</b>	<b>14%</b>	<b>\$12,282,951</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	66.5%	61.5%	54.0%	57.3%

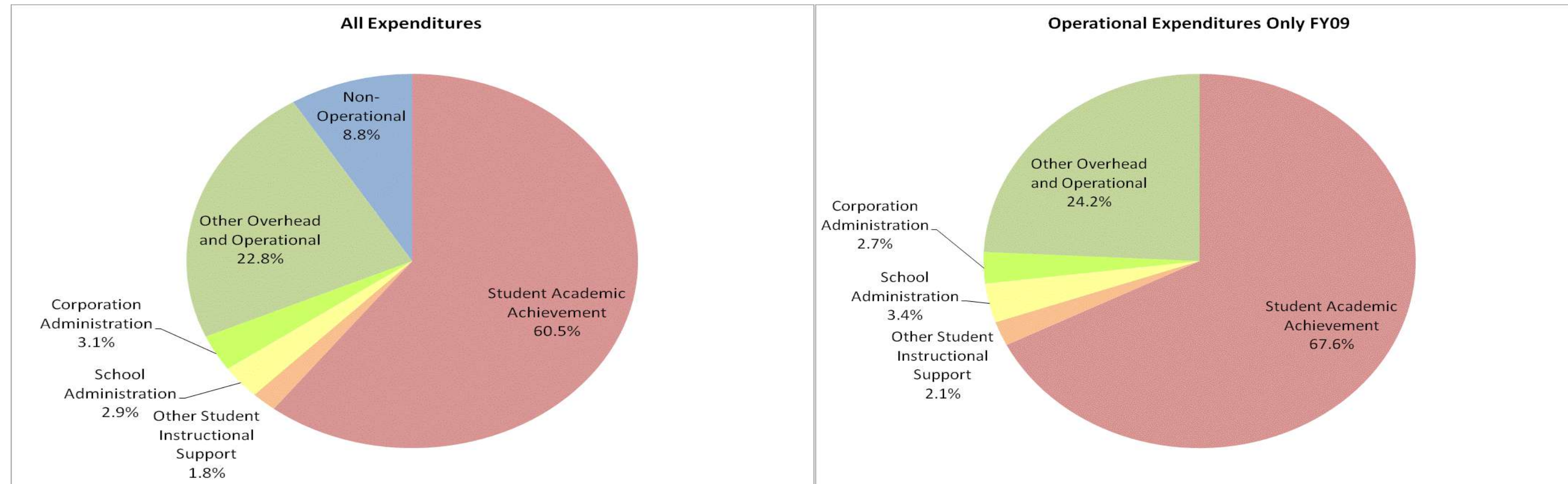


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Gibson School Corp (2735)**

North Gibson School Corp (2735)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,566,045	52.3%	\$10,924,373	55.7%	\$12,519,548	50.5%	\$11,780,401	60.5%
Student Instructional Support	\$883,827	6.1%	\$1,155,305	5.9%	\$1,178,327	4.8%	\$920,043	4.7%
Overhead and Operational	\$3,598,003	24.9%	\$4,873,555	24.8%	\$8,471,914	34.2%	\$5,045,945	25.9%
Nonoperational	\$2,407,156	16.7%	\$2,674,832	13.6%	\$2,618,886	10.6%	\$1,720,155	8.8%
<b>Grand Total</b>	<b>\$14,455,032</b>		<b>\$19,628,066</b>		<b>\$24,788,674</b>	<b>-1%</b>	<b>\$19,466,544</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.5%	61.5%	55.3%	65.2%



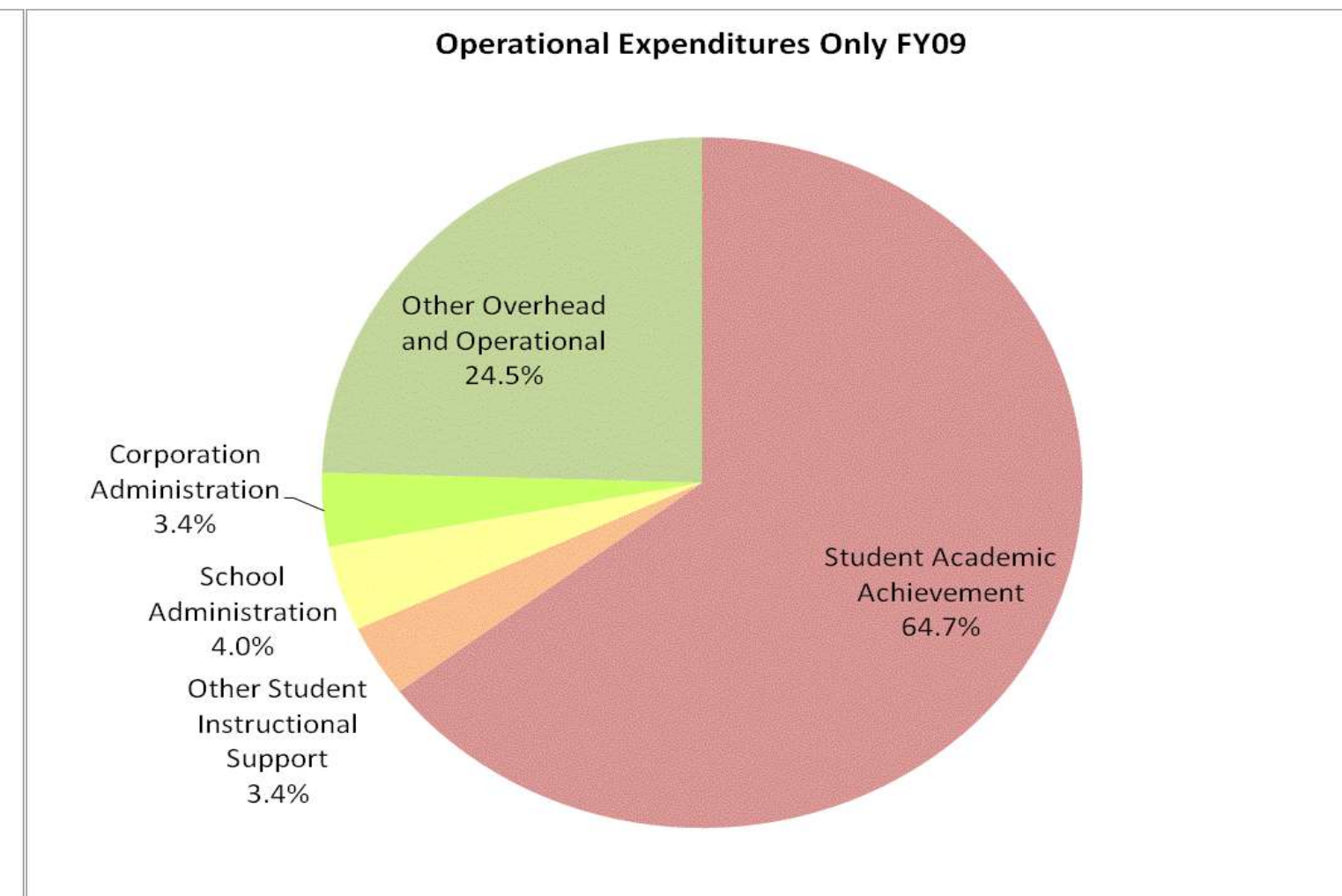
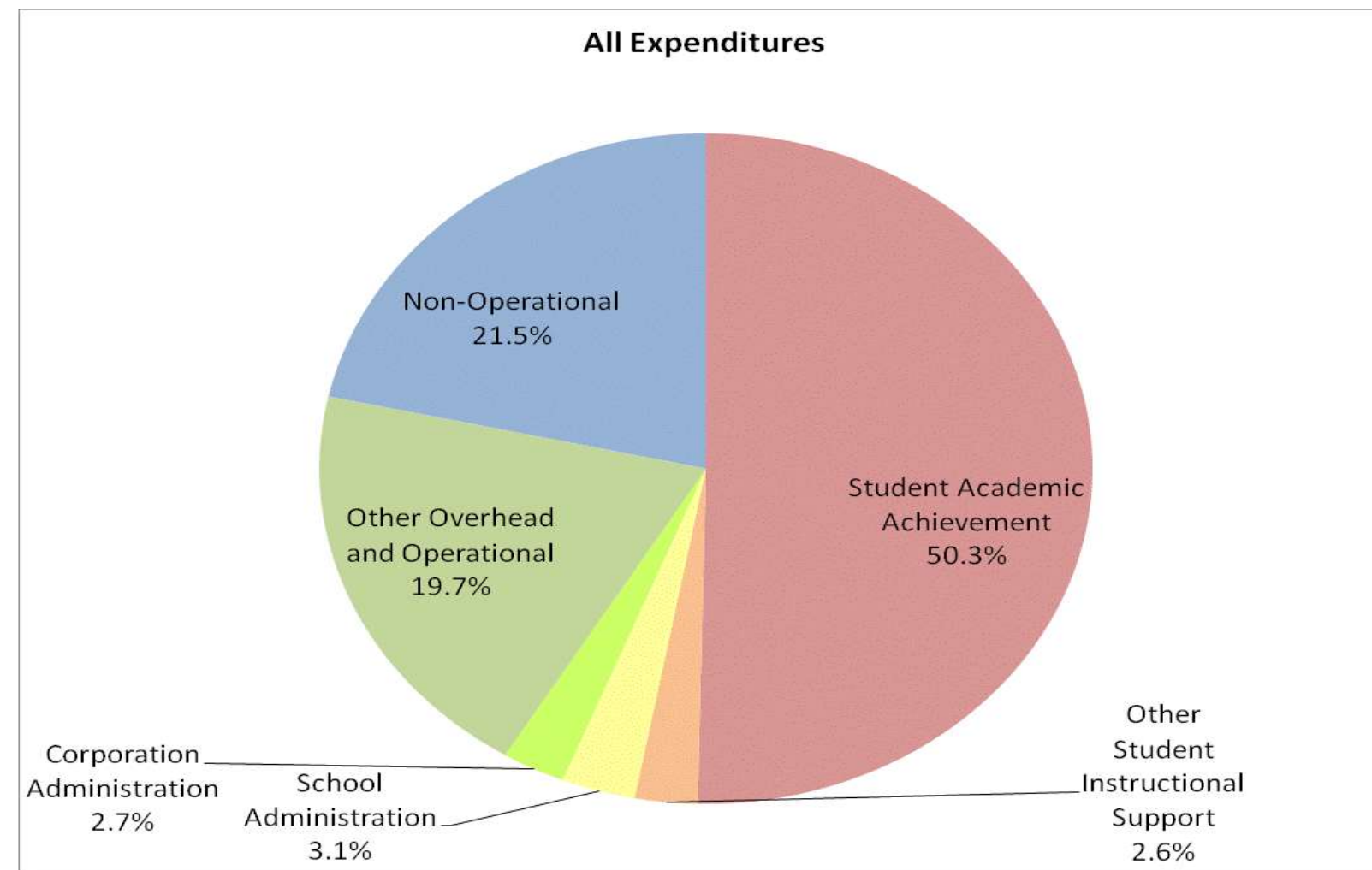


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Harrison Com School Corp (3180)**

North Harrison Com School Corp (3180)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,820,151	55.9%	\$11,372,933	56.4%	\$11,577,601	52.5%	\$11,704,248	50.3%
Student Instructional Support	\$1,009,336	6.4%	\$1,200,653	6.0%	\$1,189,033	5.4%	\$1,325,019	5.7%
Overhead and Operational	\$3,367,060	21.3%	\$4,632,037	23.0%	\$4,892,066	22.2%	\$5,210,229	22.4%
Nonoperational	\$2,595,231	16.4%	\$2,942,354	14.6%	\$4,375,389	19.9%	\$5,009,294	21.5%
<b>Grand Total</b>	<b>\$15,791,777</b>		<b>\$20,147,977</b>		<b>\$22,034,090</b>	<b>15%</b>	<b>\$23,248,791</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	62.2%	62.4%	57.9%	56.0%

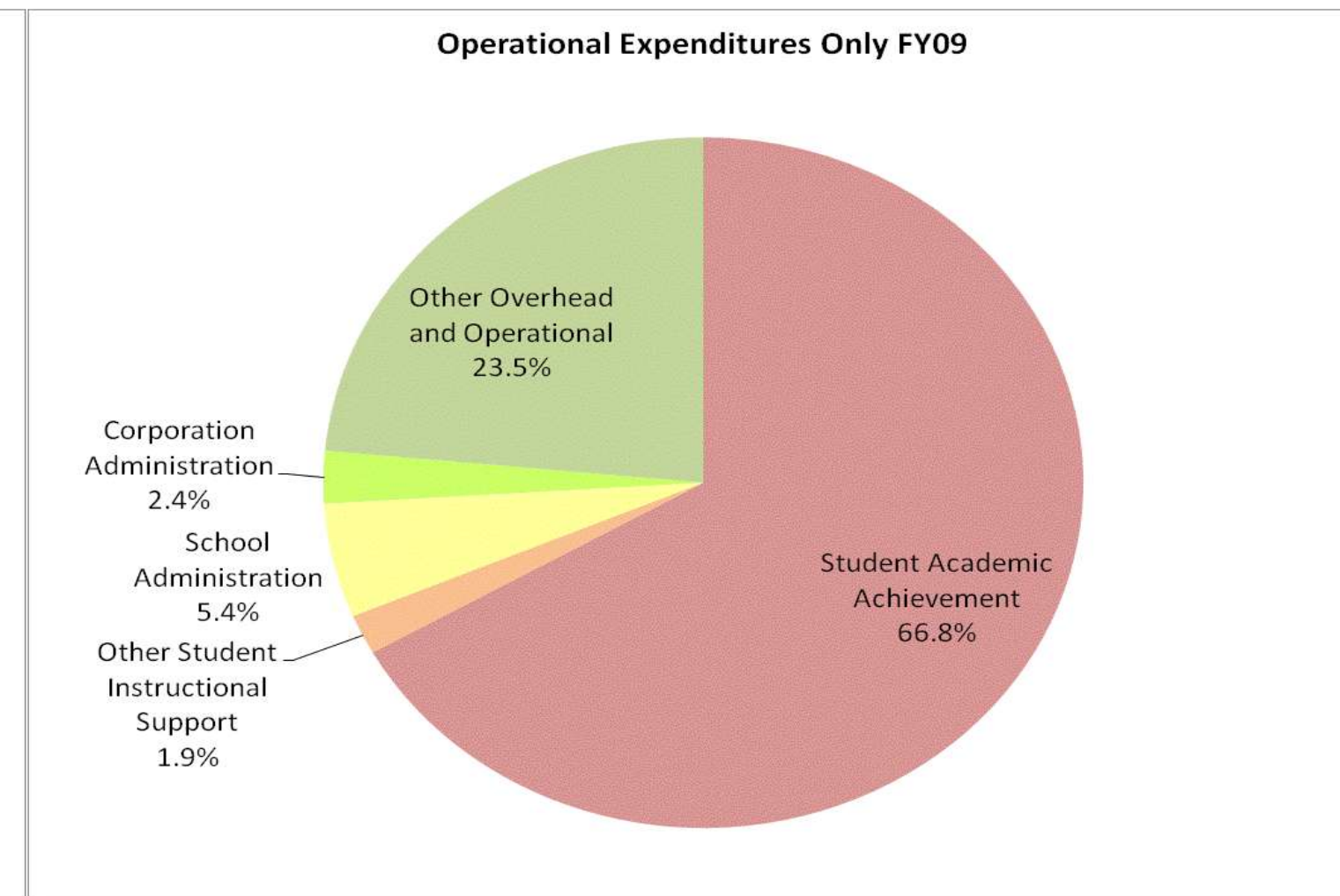
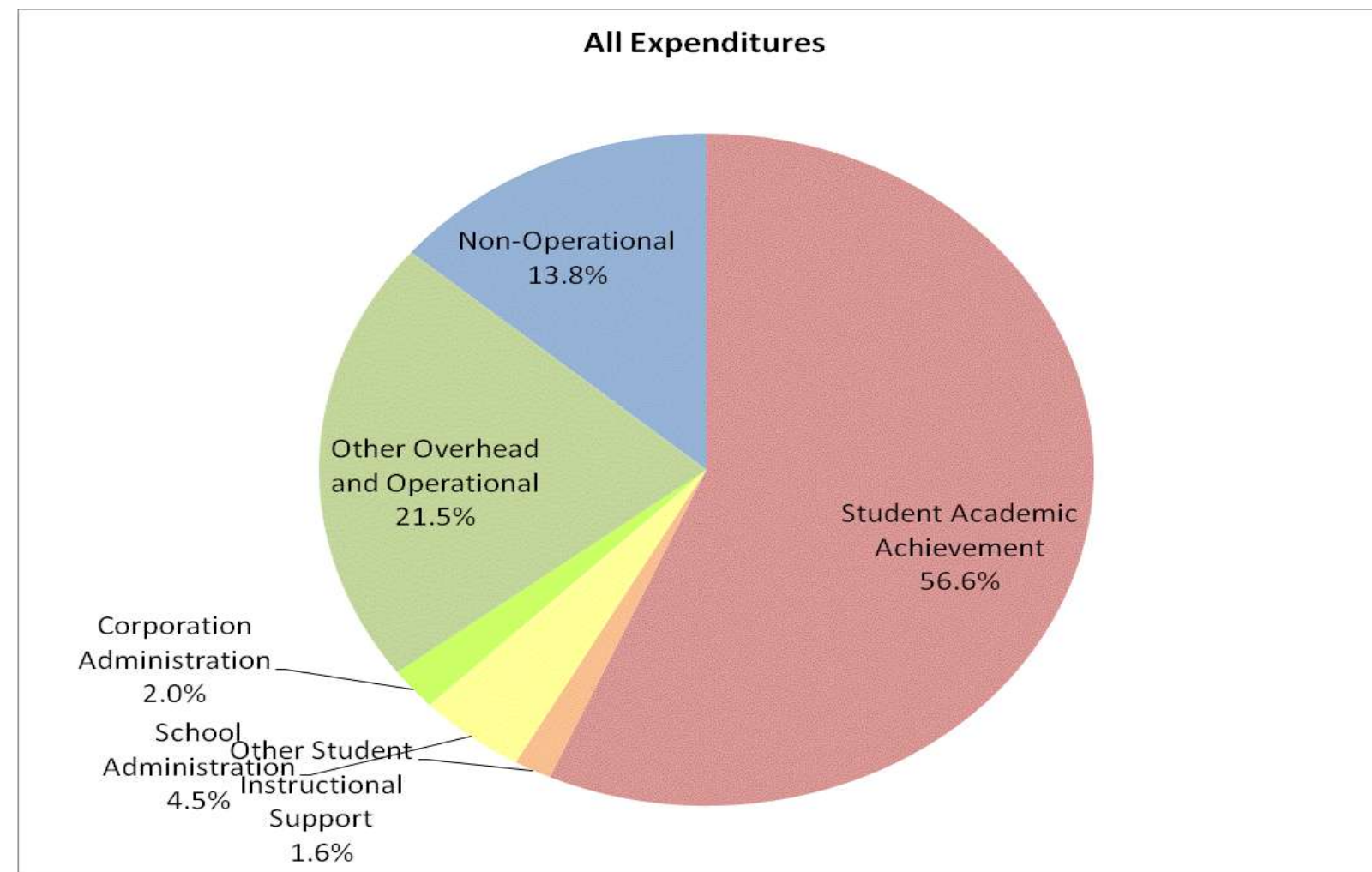


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Judson-San Pierre Sch Corp (7515)**

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,102,729	56.9%	\$7,480,747	57.5%	\$7,384,557	57.4%	\$7,544,687	56.6%
Student Instructional Support	\$472,232	4.4%	\$702,396	5.4%	\$724,664	5.6%	\$803,673	6.0%
Overhead and Operational	\$2,220,687	20.7%	\$3,168,977	24.4%	\$2,772,020	21.5%	\$3,136,158	23.5%
Nonoperational	\$1,927,188	18.0%	\$1,661,446	12.8%	\$1,982,646	15.4%	\$1,837,267	13.8%
<b>Grand Total</b>	<b>\$10,722,837</b>		<b>\$13,013,566</b>		<b>\$12,863,887</b>	<b>2%</b>	<b>\$13,321,785</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.3%</b>	<b>62.9%</b>	<b>63.0%</b>	<b>62.7%</b>



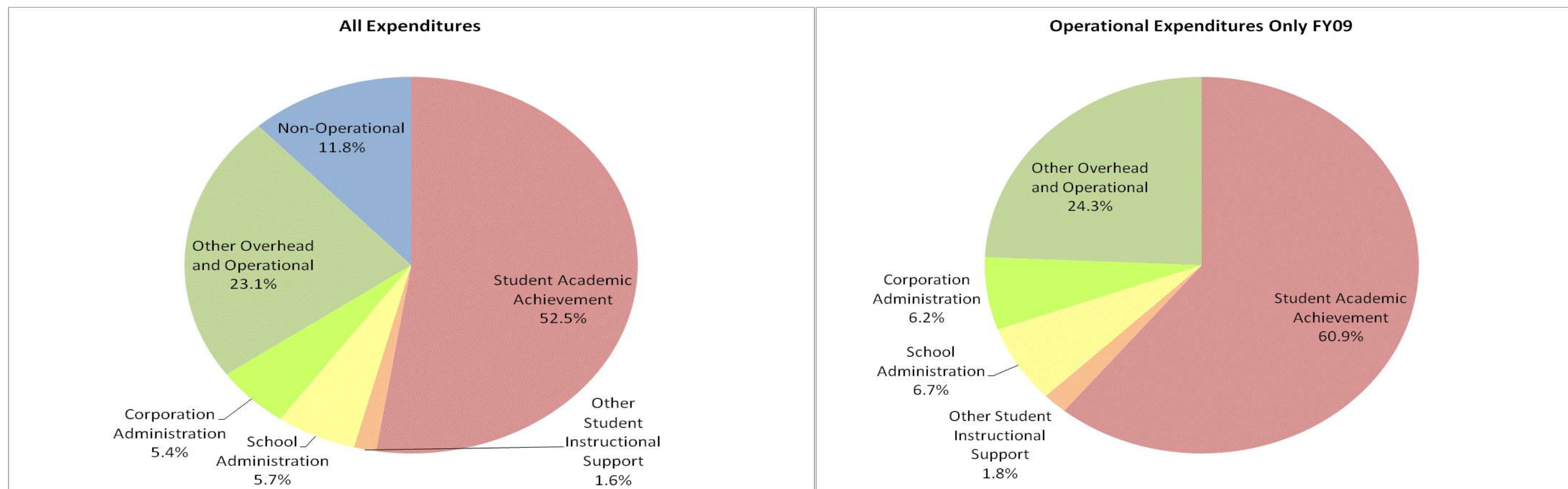


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Knox School Corp (4315)**

North Knox School Corp (4315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,744,449	60.4%	\$7,577,217	57.4%	\$7,871,661	55.5%	\$7,893,620	52.5%
Student Instructional Support	\$808,453	7.2%	\$776,287	5.9%	\$927,881	6.5%	\$1,100,954	7.3%
Overhead and Operational	\$2,492,284	22.3%	\$3,089,221	23.4%	\$3,622,795	25.5%	\$4,277,188	28.4%
Nonoperational	\$1,113,213	10.0%	\$1,766,118	13.4%	\$1,764,628	12.4%	\$1,768,711	11.8%
<b>Grand Total</b>	<b>\$11,158,398</b>		<b>\$13,208,843</b>		<b>\$14,186,965</b>	<b>14%</b>	<b>\$15,040,473</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.7%	63.2%	62.0%	59.8%

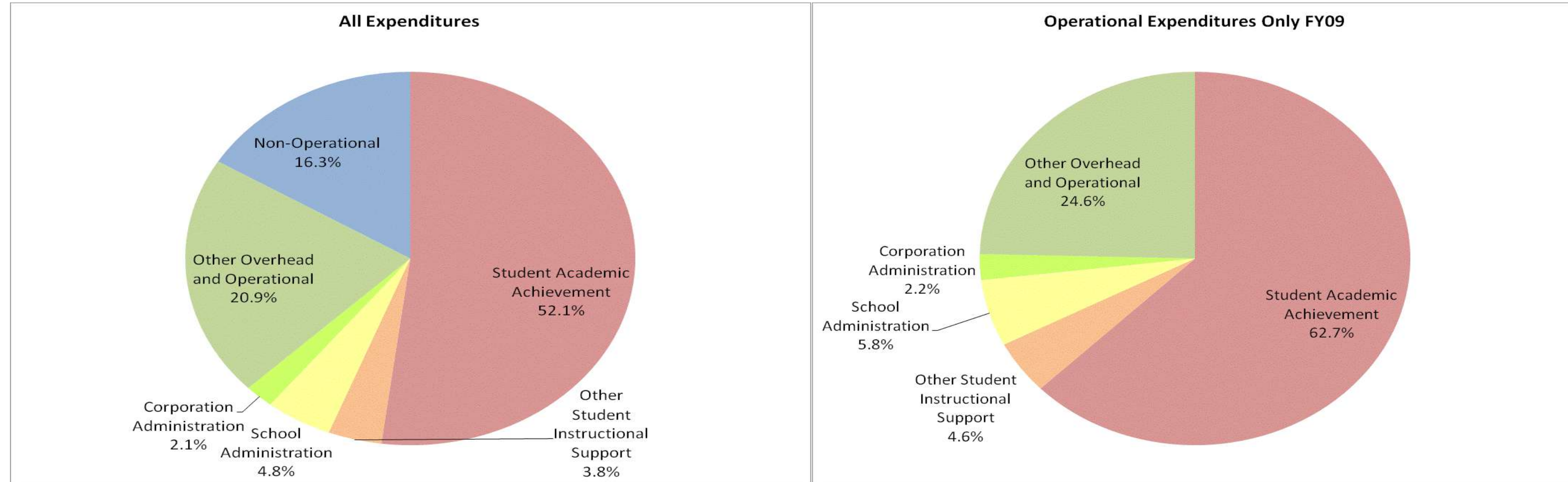


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,183,002	54.4%	\$28,524,760	49.4%	\$28,331,167	52.5%	\$28,722,435	52.1%
Student Instructional Support	\$3,603,159	9.3%	\$4,531,529	7.8%	\$4,638,863	8.6%	\$4,764,563	8.6%
Overhead and Operational	\$8,512,997	21.9%	\$12,277,606	21.3%	\$11,961,820	22.2%	\$12,689,885	23.0%
Nonoperational	\$5,641,964	14.5%	\$12,432,501	21.5%	\$8,983,184	16.7%	\$8,991,936	16.3%
<b>Grand Total</b>	<b>\$38,941,122</b>		<b>\$57,766,396</b>		<b>\$53,915,035</b>	<b>-4%</b>	<b>\$55,168,819</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.7%</b>	<b>57.2%</b>	<b>61.2%</b>	<b>60.7%</b>



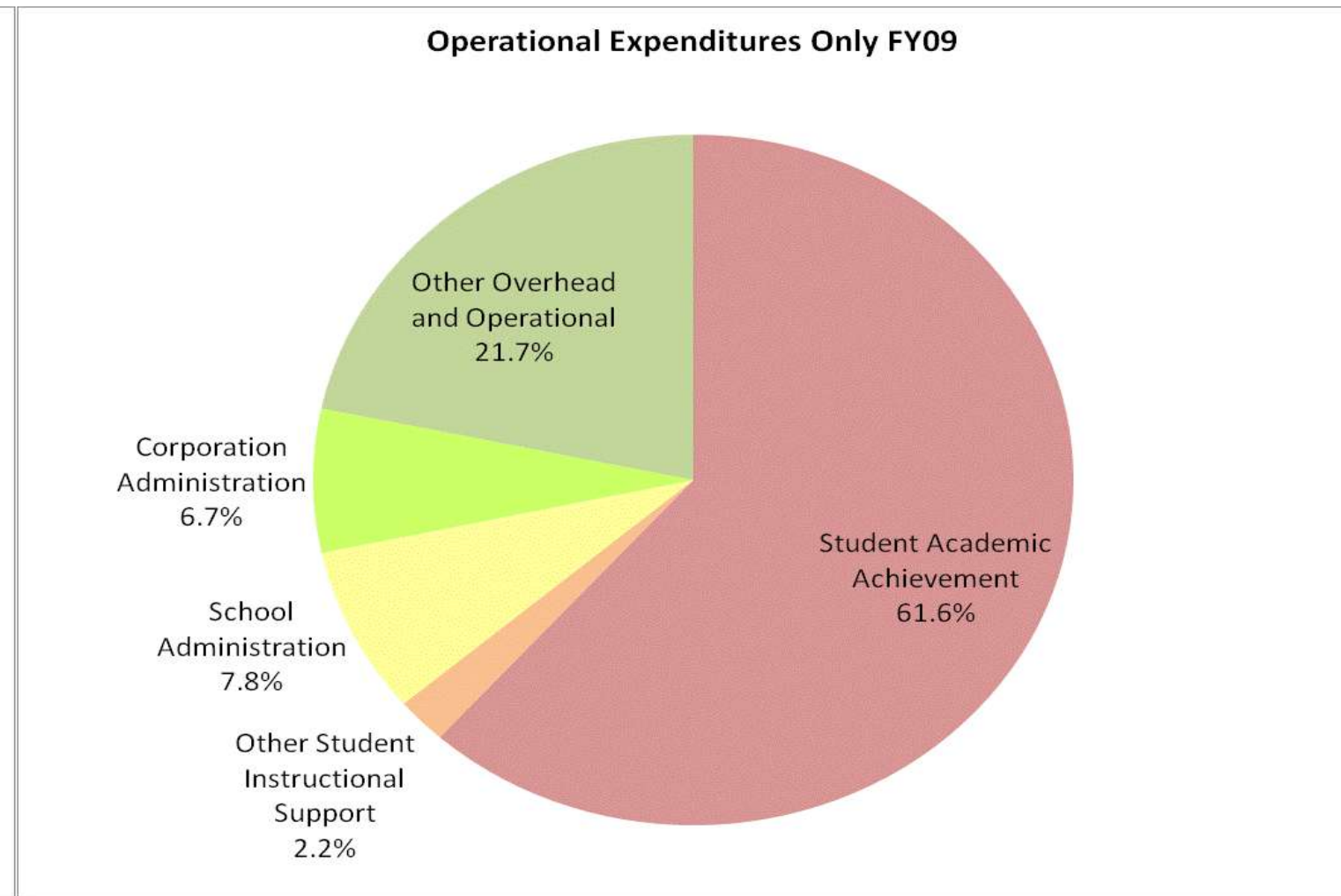
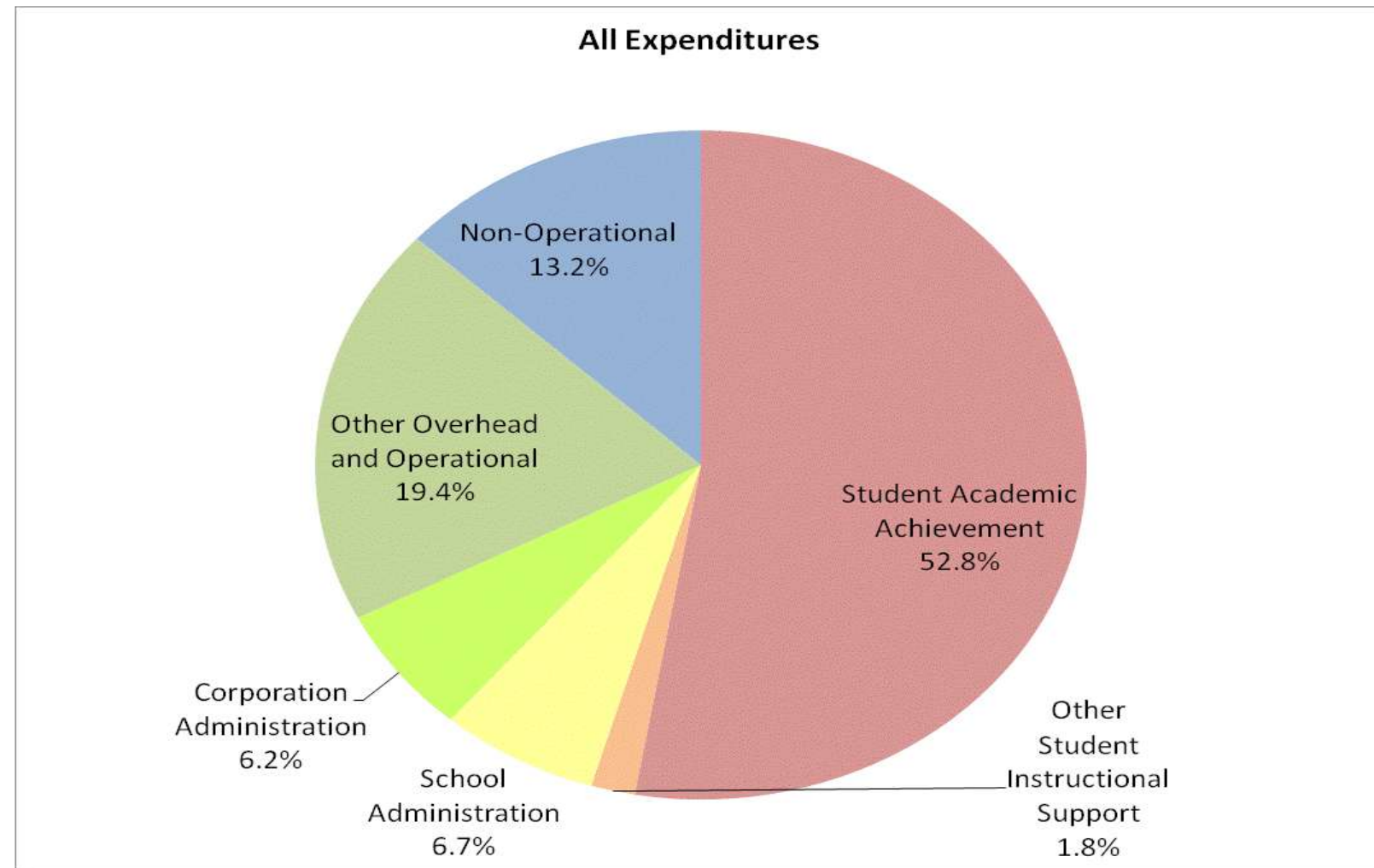


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Miami Community Schools (5620)**

North Miami Community Schools (5620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,612,777	57.7%	\$5,745,977	49.9%	\$5,313,510	54.9%	\$5,047,622	52.8%
Student Instructional Support	\$598,680	7.5%	\$749,991	6.5%	\$765,851	7.9%	\$812,532	8.5%
Overhead and Operational	\$1,688,811	21.1%	\$3,120,319	27.1%	\$2,469,172	25.5%	\$2,447,840	25.6%
Nonoperational	\$1,095,044	13.7%	\$1,900,247	16.5%	\$1,131,497	11.7%	\$1,259,938	13.2%
<b>Grand Total</b>	<b>\$7,995,312</b>		<b>\$11,516,534</b>		<b>\$9,680,029</b>	<b>-17%</b>	<b>\$9,567,933</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.2%</b>	<b>56.4%</b>	<b>62.8%</b>	<b>61.2%</b>

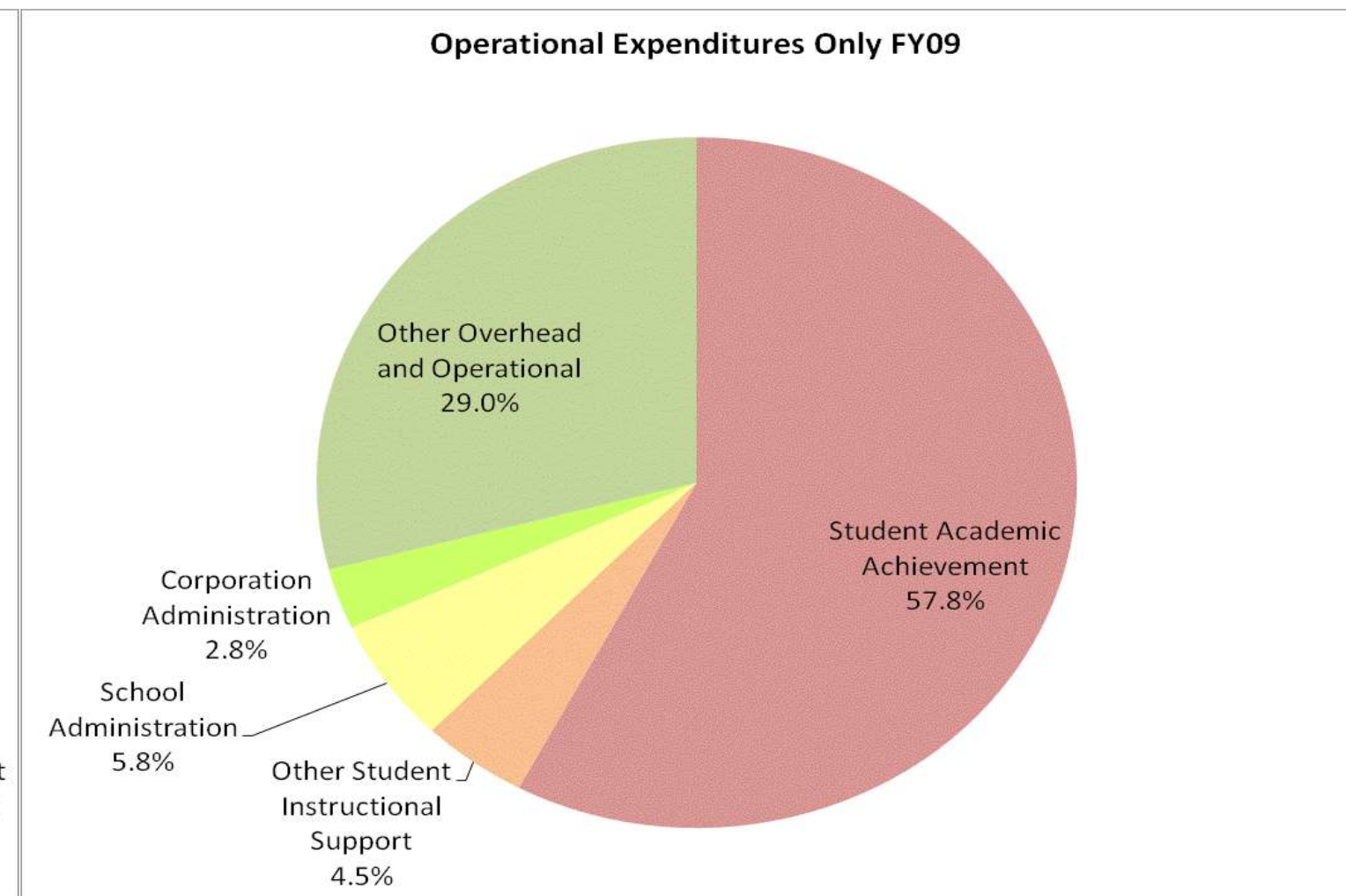
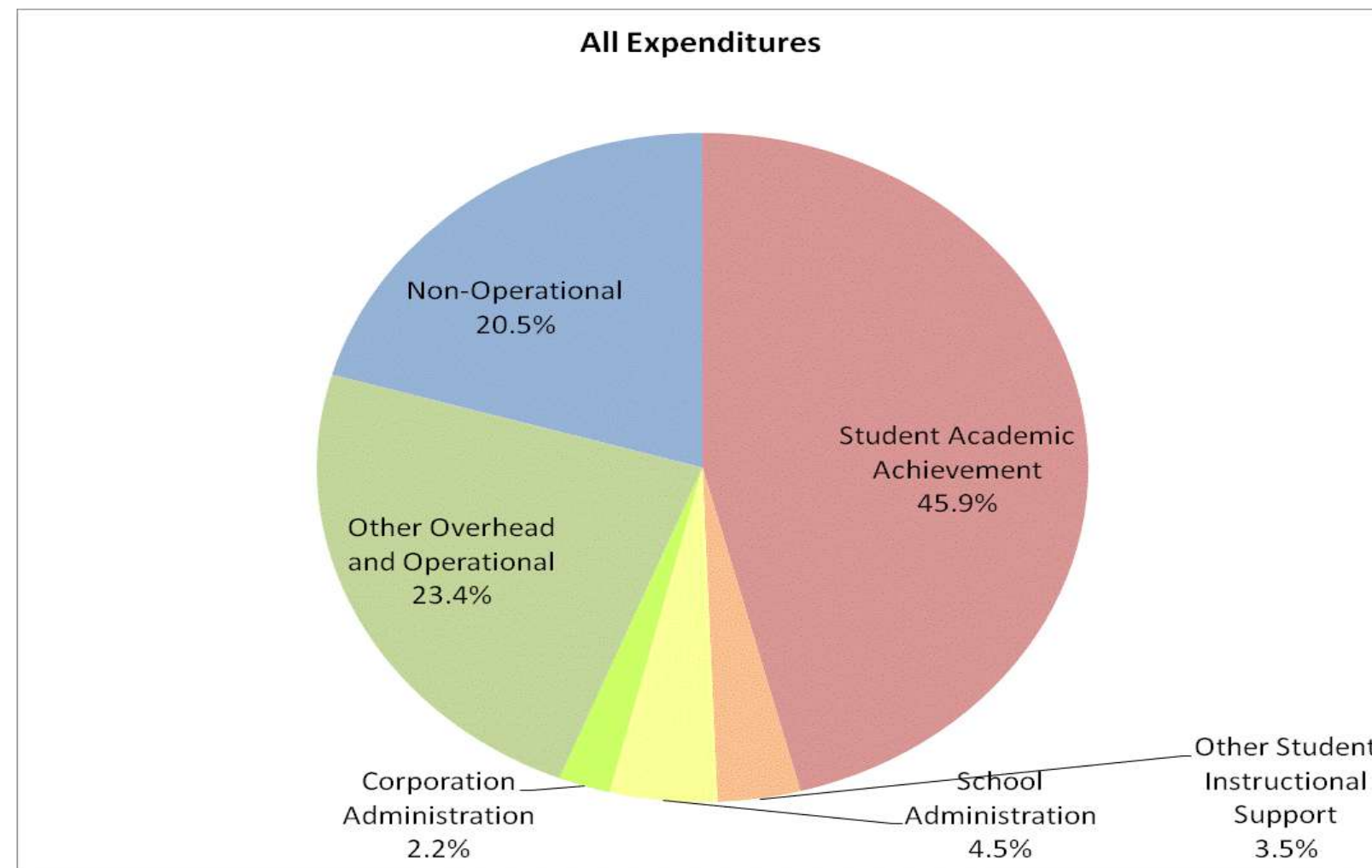


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Montgomery Com Sch Corp (5835)**

North Montgomery Com Sch Corp (5835)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,281,884	39.7%	\$9,629,678	45.0%	\$10,300,296	43.6%	\$9,743,419	45.9%
Student Instructional Support	\$1,076,736	5.9%	\$1,560,609	7.3%	\$1,663,960	7.0%	\$1,691,489	8.0%
Overhead and Operational	\$3,333,493	18.2%	\$4,945,474	23.1%	\$5,535,236	23.4%	\$5,423,532	25.6%
Nonoperational	\$6,668,769	36.3%	\$5,260,375	24.6%	\$6,115,211	25.9%	\$4,354,131	20.5%
<b>Grand Total</b>	<b>\$18,360,882</b>		<b>\$21,396,135</b>		<b>\$23,614,703</b>	<b>-1%</b>	<b>\$21,212,571</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>45.5%</b>	<b>52.3%</b>	<b>50.7%</b>	<b>53.9%</b>



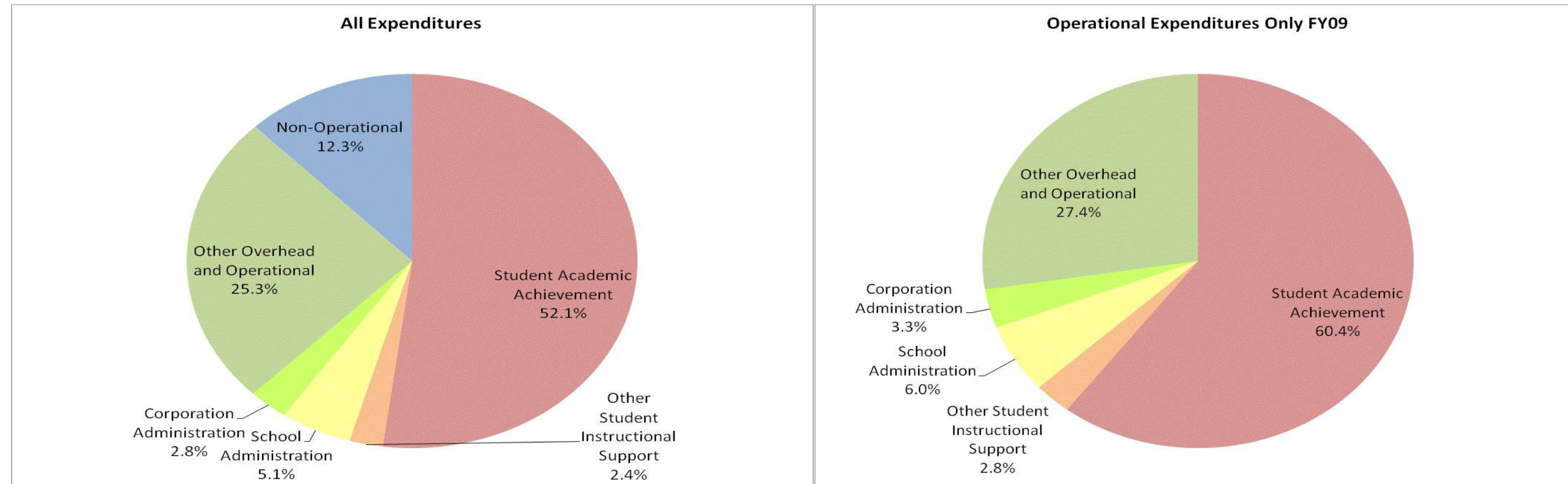


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Newton School Corp (5945)**

North Newton School Corp (5945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,236,683	47.2%	\$10,083,691	59.7%	\$7,742,710	50.1%	\$7,577,251	52.1%
Student Instructional Support	\$884,861	6.7%	\$1,037,705	6.1%	\$1,064,632	6.9%	\$1,095,379	7.5%
Overhead and Operational	\$3,090,714	23.4%	\$3,809,752	22.6%	\$4,222,150	27.3%	\$4,088,985	28.1%
Nonoperational	\$2,993,541	22.7%	\$1,962,446	11.6%	\$2,429,360	15.7%	\$1,784,181	12.3%
<b>Grand Total</b>	<b>\$13,205,799</b>		<b>\$16,893,594</b>		<b>\$15,458,852</b>	<b>-14%</b>	<b>\$14,545,796</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	53.9%	65.8%	57.0%	59.6%

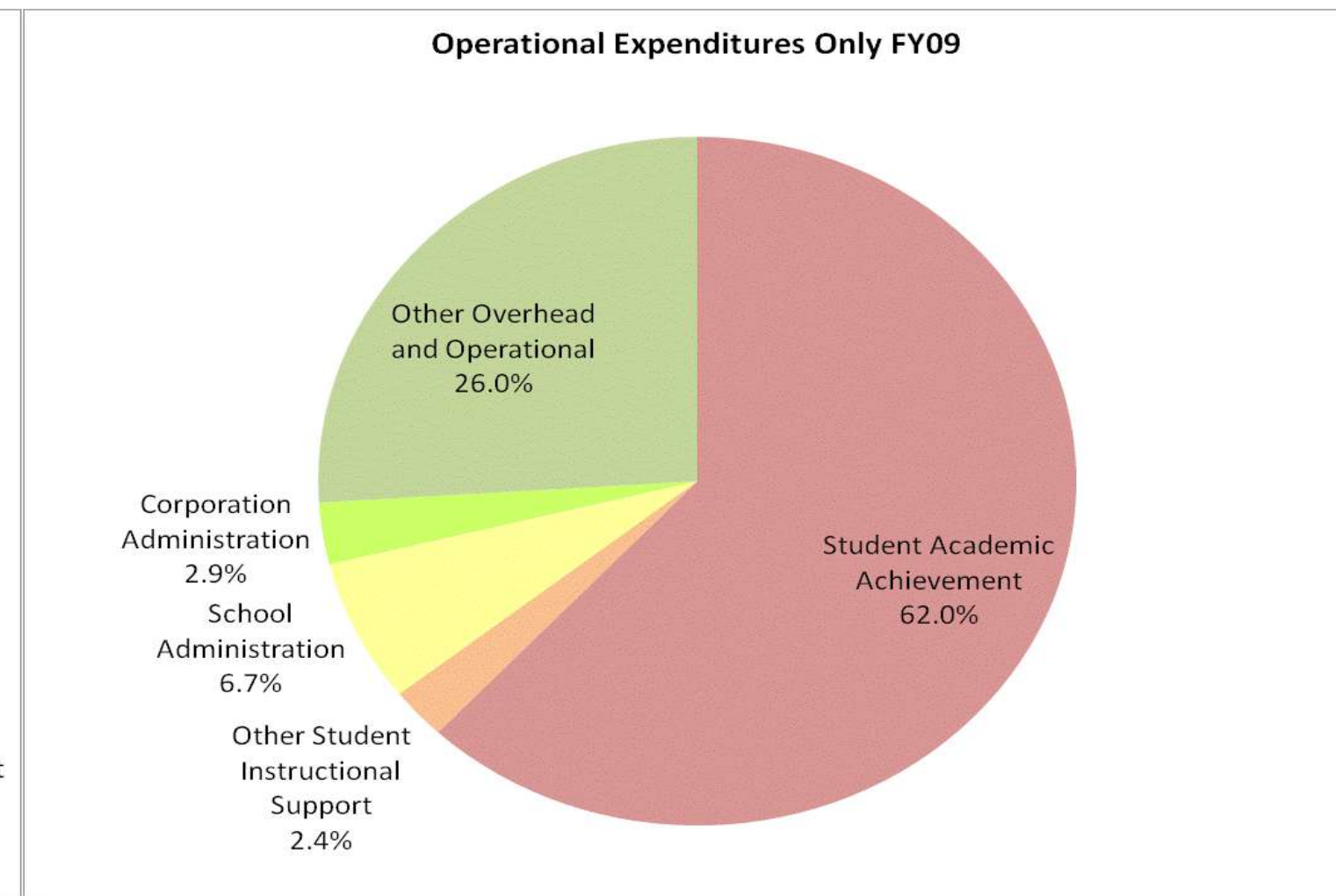
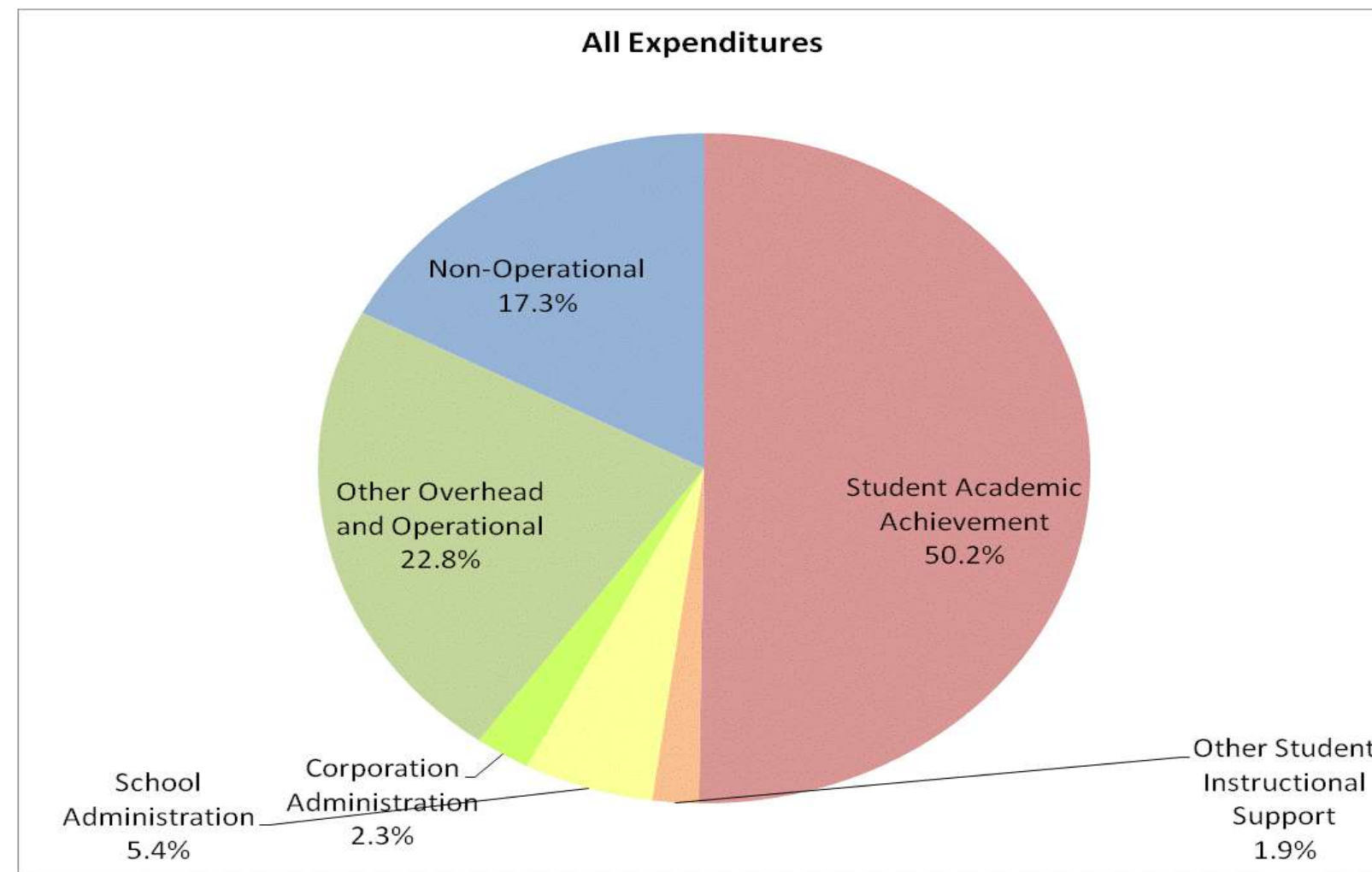


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Putnam Community Schools (6715)**

North Putnam Community Schools (6715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,468,865	62.4%	\$14,830,518	61.7%	\$9,118,913	50.5%	\$9,169,507	50.2%
Student Instructional Support	\$1,705,059	10.2%	\$1,724,795	7.2%	\$1,298,523	7.2%	\$1,345,971	7.4%
Overhead and Operational	\$2,946,907	17.6%	\$4,795,981	19.9%	\$4,466,988	24.7%	\$4,580,376	25.1%
Nonoperational	\$1,647,884	9.8%	\$2,695,105	11.2%	\$3,174,775	17.6%	\$3,161,503	17.3%
<b>Grand Total</b>	<b>\$16,768,714</b>		<b>\$24,046,398</b>		<b>\$18,059,199</b>	<b>-24%</b>	<b>\$18,257,357</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>72.6%</b>	<b>68.8%</b>	<b>57.7%</b>	<b>57.6%</b>



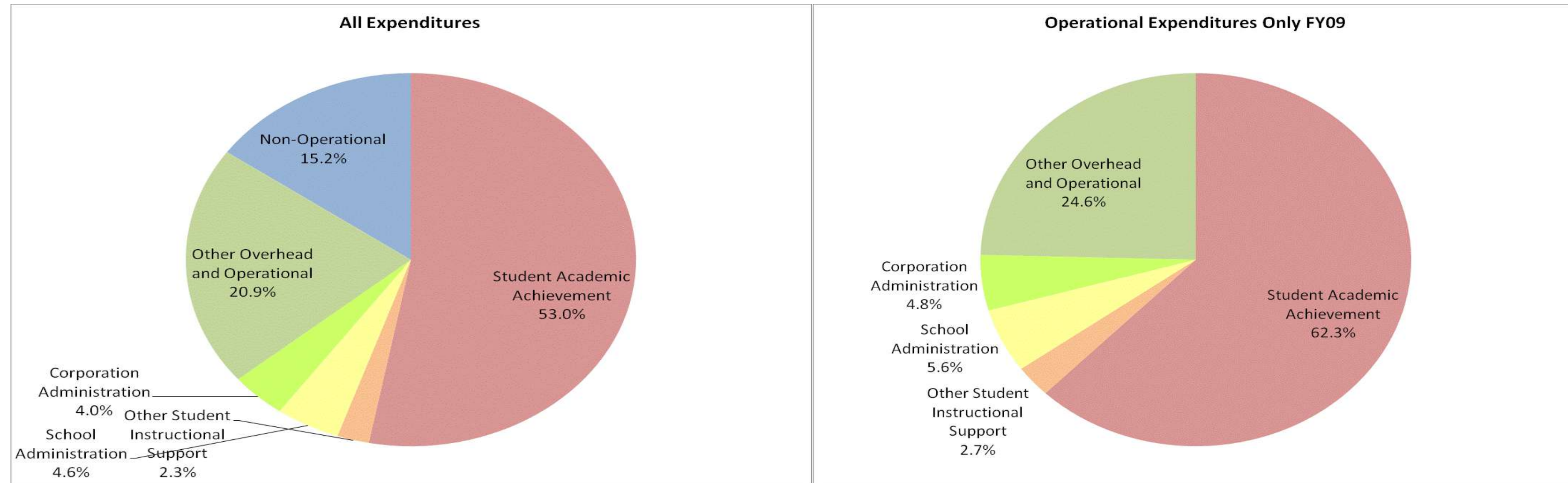


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Spencer County Sch Corp (7385)**

North Spencer County Sch Corp (7385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,875,520	58.8%	\$11,350,130	55.5%	\$10,734,737	53.2%	\$10,154,452	53.0%
Student Instructional Support	\$959,728	6.4%	\$1,453,127	7.1%	\$1,391,174	6.9%	\$1,325,983	6.9%
Overhead and Operational	\$2,836,829	18.8%	\$4,113,861	20.1%	\$4,704,880	23.3%	\$4,763,613	24.9%
Nonoperational	\$2,427,036	16.1%	\$3,528,183	17.3%	\$3,357,348	16.6%	\$2,913,955	15.2%
<b>Grand Total</b>	<b>\$15,099,114</b>		<b>\$20,445,302</b>		<b>\$20,188,140</b>	<b>-6%</b>	<b>\$19,158,003</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.1%</b>	<b>62.6%</b>	<b>60.1%</b>	<b>59.9%</b>

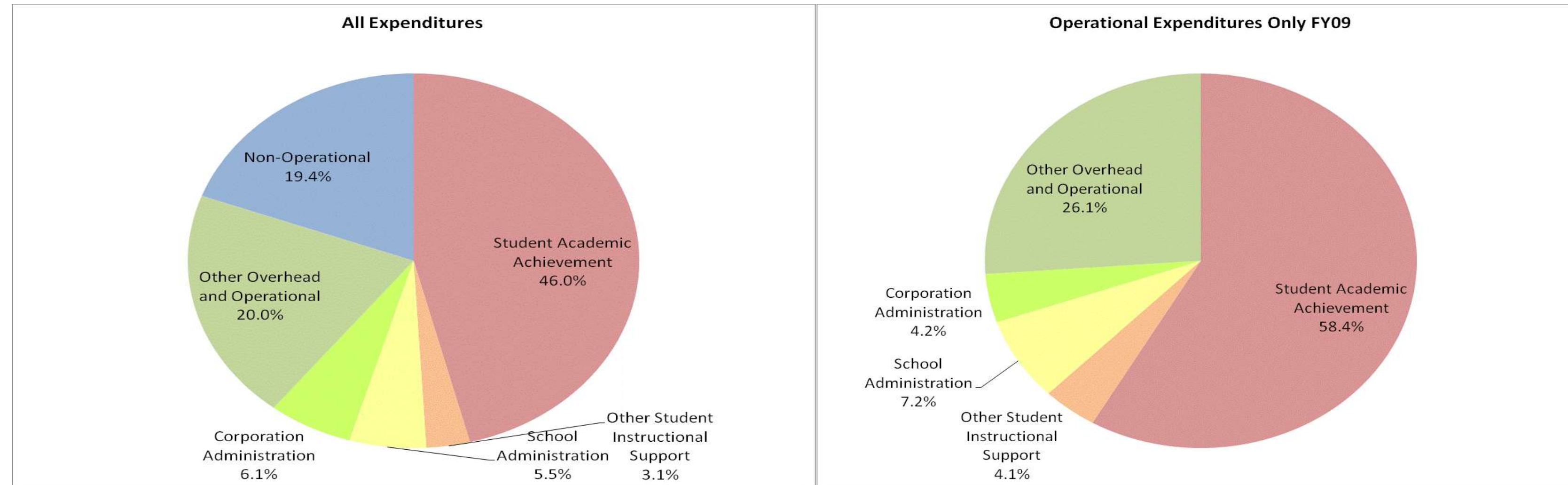


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,416,945	49.8%	\$3,874,342	50.3%	\$4,494,368	51.9%	\$4,201,416	46.0%
Student Instructional Support	\$389,338	5.7%	\$551,458	7.2%	\$642,650	7.4%	\$786,380	8.6%
Overhead and Operational	\$1,547,228	22.5%	\$1,899,616	24.7%	\$1,951,657	22.5%	\$2,380,868	26.1%
Nonoperational	\$1,508,372	22.0%	\$1,375,747	17.9%	\$1,577,323	18.2%	\$1,769,113	19.4%
<b>Grand Total</b>	<b>\$6,861,883</b>		<b>\$7,701,163</b>		<b>\$8,665,997</b>	<b>19%</b>	<b>\$9,137,777</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>55.5%</b>	<b>57.5%</b>	<b>59.3%</b>	<b>54.6%</b>



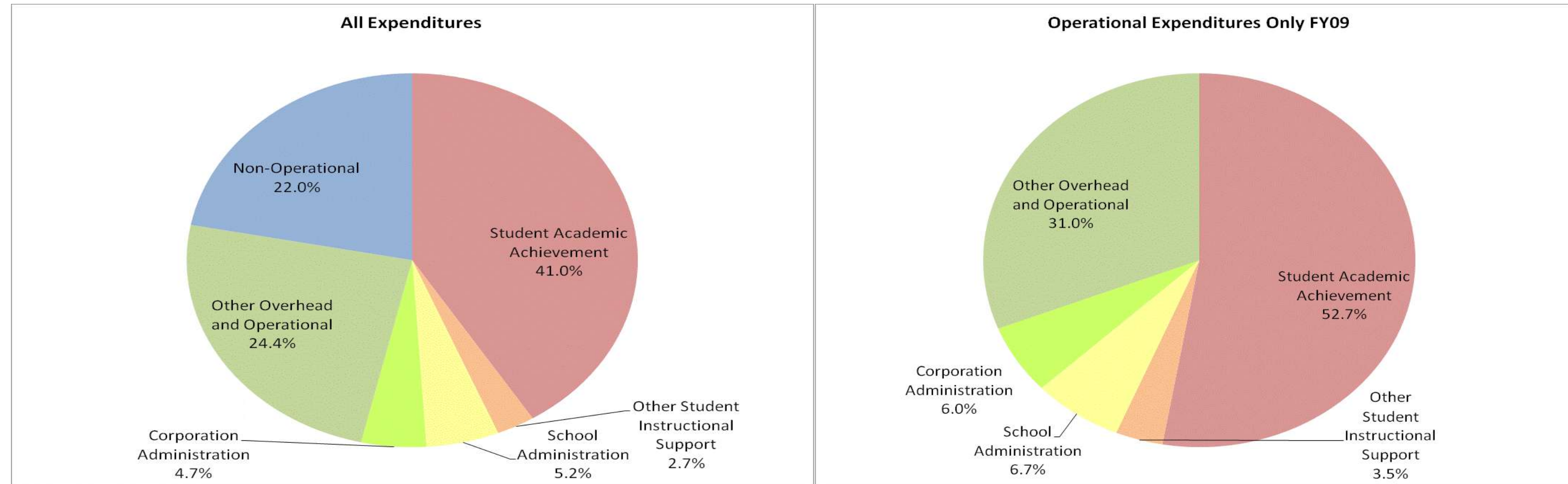


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,737,883	45.7%	\$7,372,446	46.4%	\$7,497,184	42.8%	\$7,284,212	41.0%
Student Instructional Support	\$777,194	7.5%	\$1,197,121	7.5%	\$1,373,072	7.8%	\$1,412,203	8.0%
Overhead and Operational	\$3,242,902	31.3%	\$4,053,884	25.5%	\$4,799,971	27.4%	\$5,153,624	29.0%
Nonoperational	\$1,600,835	15.5%	\$3,273,729	20.6%	\$3,858,330	22.0%	\$3,899,439	22.0%
<b>Grand Total</b>	<b>\$10,358,813</b>		<b>\$15,897,180</b>		<b>\$17,528,557</b>	<b>12%</b>	<b>\$17,749,478</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	53.2%	53.9%	50.6%	49.0%

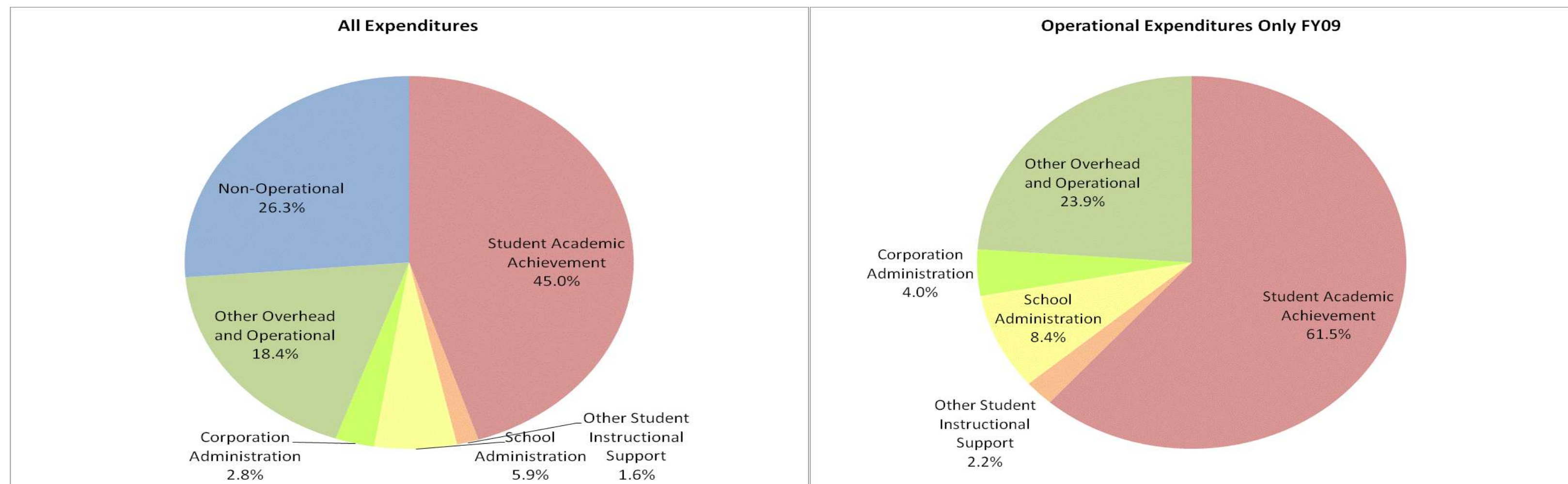


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North White School Corp (8515)**

North White School Corp (8515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,334,409	46.1%	\$6,162,004	50.7%	\$5,511,617	45.5%	\$5,554,858	45.0%
Student Instructional Support	\$772,008	8.2%	\$955,722	7.9%	\$889,311	7.3%	\$925,168	7.5%
Overhead and Operational	\$1,797,503	19.1%	\$2,513,708	20.7%	\$2,663,683	22.0%	\$2,620,945	21.2%
Nonoperational	\$2,500,223	26.6%	\$2,517,217	20.7%	\$3,055,566	25.2%	\$3,242,990	26.3%
<b>Grand Total</b>	<b>\$9,404,143</b>		<b>\$12,148,651</b>		<b>\$12,120,177</b>	<b>2%</b>	<b>\$12,343,960</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	54.3%	58.6%	52.8%	52.5%



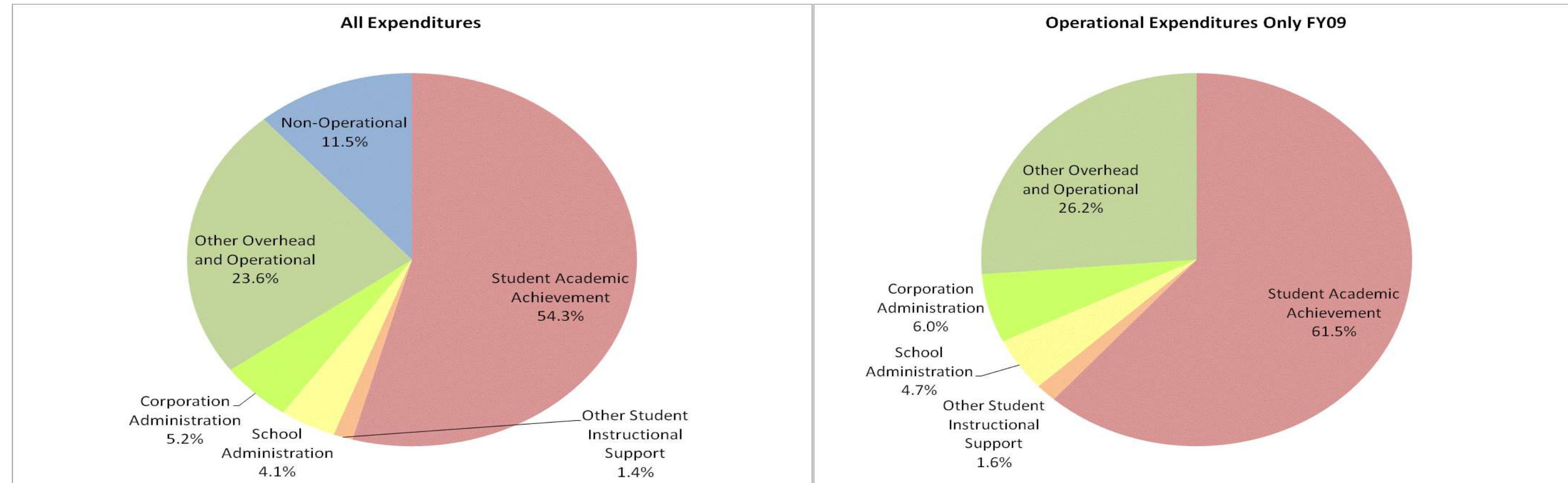


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northeast Dubois Co Sch Corp (2040)**

Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,166,355	57.2%	\$6,189,495	62.6%	\$5,078,339	55.8%	\$5,147,542	54.3%
Student Instructional Support	\$492,717	6.8%	\$648,775	6.6%	\$565,398	6.2%	\$516,234	5.4%
Overhead and Operational	\$1,517,195	20.8%	\$1,958,465	19.8%	\$2,279,650	25.0%	\$2,733,665	28.8%
Nonoperational	\$1,113,257	15.3%	\$1,087,376	11.0%	\$1,184,499	13.0%	\$1,086,109	11.5%
<b>Grand Total</b>	<b>\$7,289,524</b>		<b>\$9,884,111</b>		<b>\$9,107,886</b>	<b>-4%</b>	<b>\$9,483,550</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.9%	69.2%	62.0%	59.7%

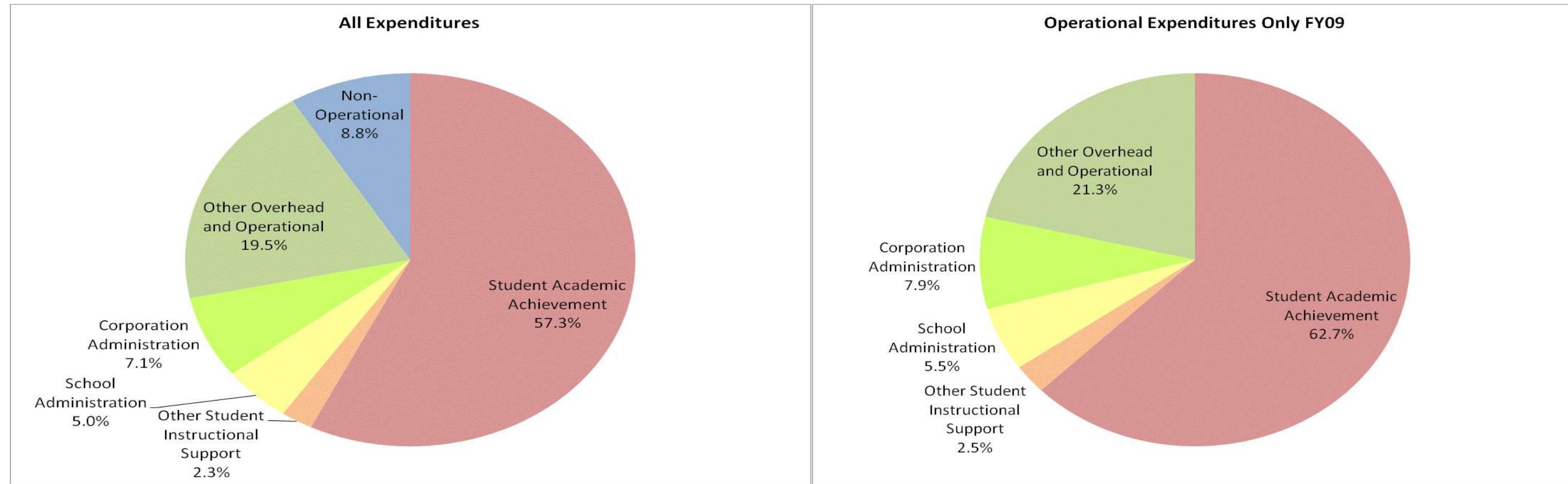


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northeast School Corp (7645)**

Northeast School Corp (7645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,460,487	58.2%	\$7,610,730	59.4%	\$8,325,248	59.3%	\$8,285,053	57.3%
Student Instructional Support	\$739,342	6.7%	\$975,077	7.6%	\$959,582	6.8%	\$1,050,963	7.3%
Overhead and Operational	\$2,278,164	20.5%	\$3,105,427	24.2%	\$3,674,367	26.2%	\$3,858,160	26.7%
Nonoperational	\$1,630,638	14.7%	\$1,115,400	8.7%	\$1,079,291	7.7%	\$1,268,657	8.8%
<b>Grand Total</b>	<b>\$11,108,632</b>		<b>\$12,806,634</b>		<b>\$14,038,489</b>	<b>13%</b>	<b>\$14,462,833</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.8%</b>	<b>67.0%</b>	<b>66.1%</b>	<b>64.6%</b>



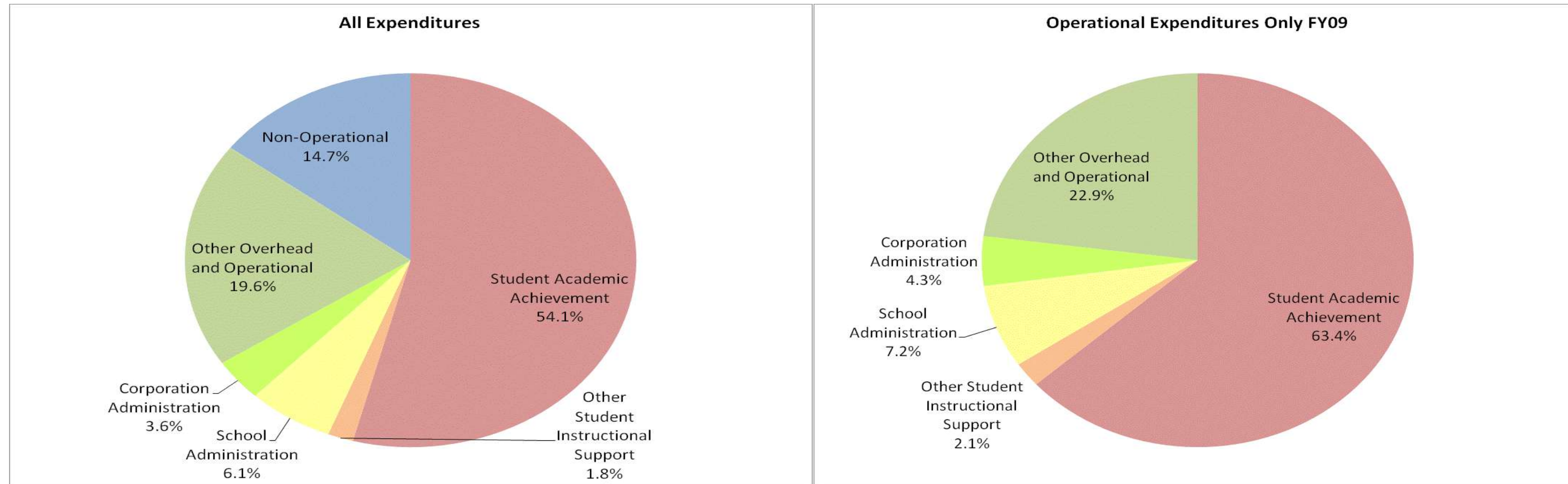


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northeastern Wayne Schools (8375)**

Northeastern Wayne Schools (8375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,364,346	58.4%	\$5,439,078	55.7%	\$5,586,068	56.6%	\$5,265,069	54.1%
Student Instructional Support	\$549,931	7.4%	\$651,471	6.7%	\$752,172	7.6%	\$775,444	8.0%
Overhead and Operational	\$1,519,897	20.3%	\$2,045,734	20.9%	\$2,286,269	23.2%	\$2,257,006	23.2%
Nonoperational	\$1,042,248	13.9%	\$1,634,209	16.7%	\$1,243,287	12.6%	\$1,430,622	14.7%
<b>Grand Total</b>	<b>\$7,476,422</b>		<b>\$9,770,492</b>		<b>\$9,867,796</b>	<b>0%</b>	<b>\$9,728,141</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.7%</b>	<b>62.3%</b>	<b>64.2%</b>	<b>62.1%</b>

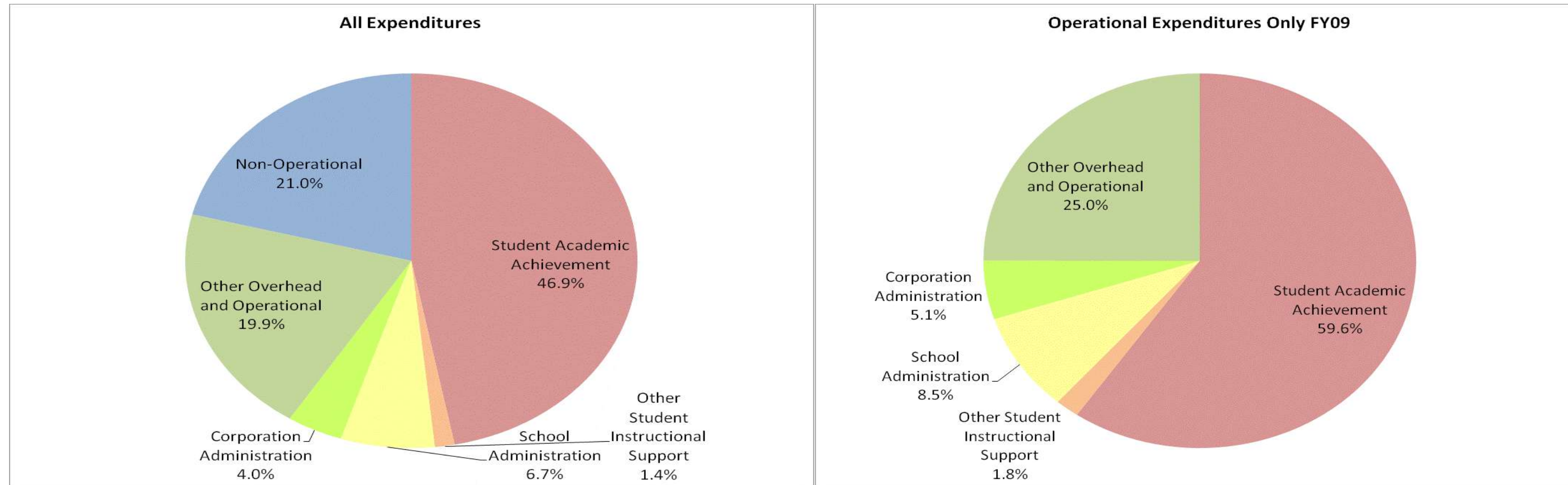


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northern Com Sch Tipton Co (7935)**

Northern Com Sch Tipton Co (7935)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,743,184	59.6%	\$4,117,727	47.3%	\$4,493,154	47.0%	\$4,801,905	46.9%
Student Instructional Support	\$662,770	10.6%	\$754,908	8.7%	\$790,724	8.3%	\$831,640	8.1%
Overhead and Operational	\$1,438,473	22.9%	\$2,191,762	25.2%	\$2,430,318	25.4%	\$2,448,503	23.9%
Nonoperational	\$437,330	7.0%	\$1,647,994	18.9%	\$1,855,215	19.4%	\$2,149,944	21.0%
<b>Grand Total</b>	<b>\$6,281,756</b>		<b>\$8,712,391</b>		<b>\$9,569,410</b>	<b>17%</b>	<b>\$10,231,992</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	70.1%	55.9%	55.2%	55.1%



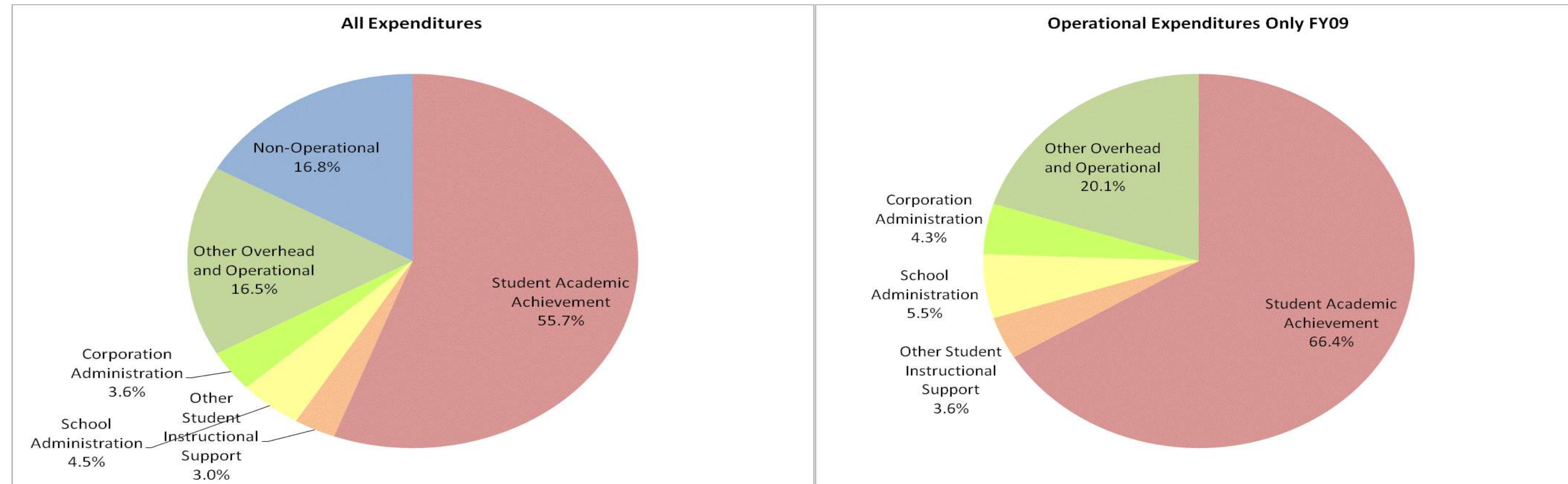


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,043,880	55.5%	\$12,119,232	55.1%	\$13,117,662	52.5%	\$13,723,449	55.7%
Student Instructional Support	\$1,299,248	7.2%	\$1,510,747	6.9%	\$1,713,508	6.9%	\$1,853,704	7.5%
Overhead and Operational	\$4,166,686	23.0%	\$4,852,383	22.1%	\$5,458,692	21.8%	\$4,921,192	20.0%
Nonoperational	\$2,573,899	14.2%	\$3,519,713	16.0%	\$4,710,711	18.8%	\$4,131,918	16.8%
<b>Grand Total</b>	<b>\$18,083,713</b>		<b>\$22,002,075</b>		<b>\$25,000,574</b>	<b>12%</b>	<b>\$24,630,263</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.7%</b>	<b>61.9%</b>	<b>59.3%</b>	<b>63.2%</b>

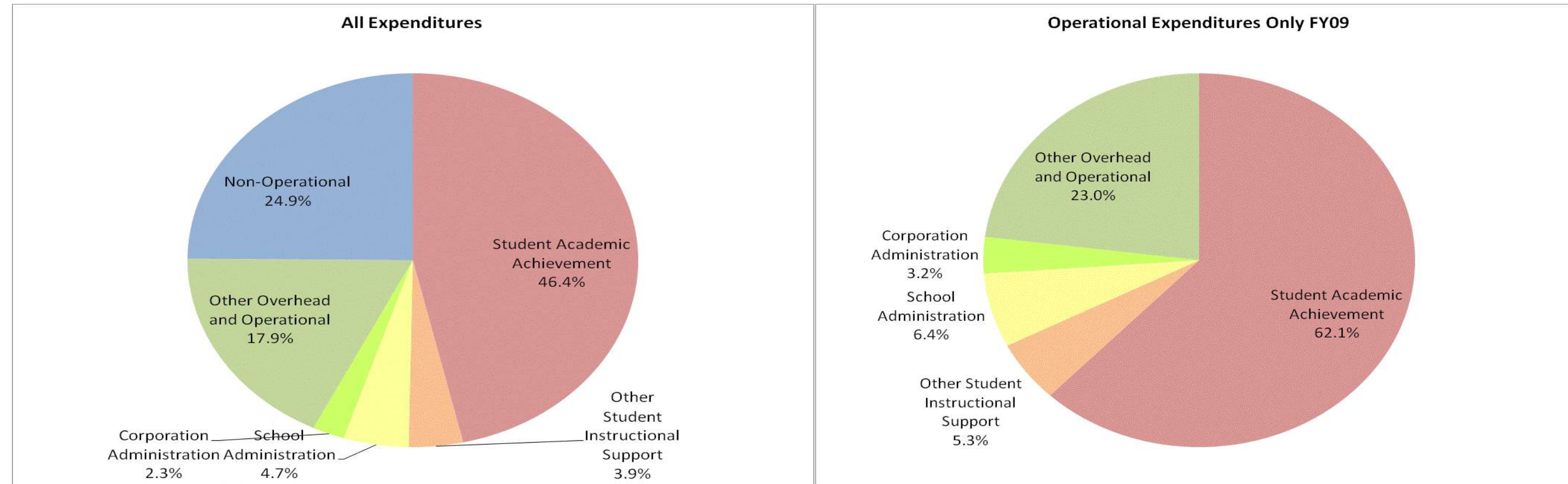


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northwest Allen County Schools (225)**

Northwest Allen County Schools (225)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$14,525,865	53.5%	\$26,491,619	50.9%	\$28,079,110	50.3%	\$27,976,481	46.4%
Student Instructional Support	\$2,034,696	7.5%	\$4,190,065	8.1%	\$4,925,175	8.8%	\$5,154,696	8.6%
Overhead and Operational	\$5,367,165	19.8%	\$10,252,890	19.7%	\$11,490,503	20.6%	\$12,157,372	20.2%
Nonoperational	\$5,223,620	19.2%	\$11,094,599	21.3%	\$11,363,072	20.3%	\$14,989,944	24.9%
<b>Grand Total</b>	<b>\$27,151,346</b>		<b>\$52,029,173</b>		<b>\$55,857,860</b>	<b>16%</b>	<b>\$60,278,493</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.0%	59.0%	59.1%	55.0%



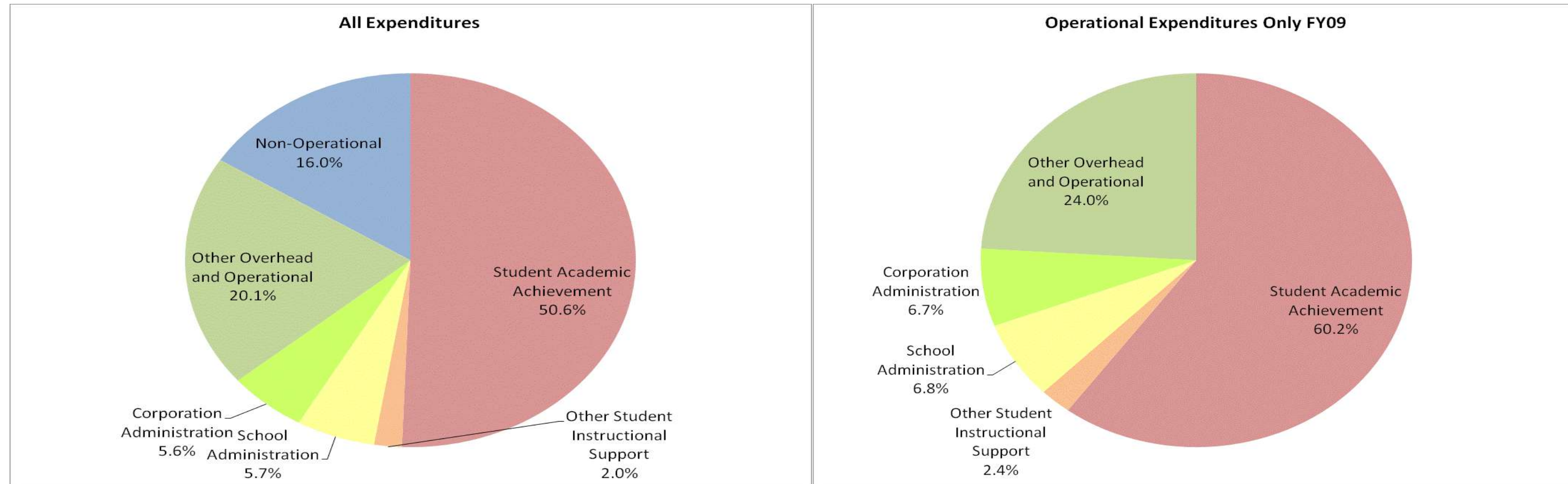


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,114,163	54.1%	\$6,790,234	53.7%	\$5,939,044	46.8%	\$6,287,187	50.6%
Student Instructional Support	\$570,321	5.0%	\$650,133	5.1%	\$1,196,388	9.4%	\$950,436	7.7%
Overhead and Operational	\$2,039,559	18.0%	\$2,803,854	22.2%	\$3,146,522	24.8%	\$3,197,561	25.7%
Nonoperational	\$2,585,929	22.9%	\$2,400,055	19.0%	\$2,415,387	19.0%	\$1,986,828	16.0%
<b>Grand Total</b>	<b>\$11,309,972</b>		<b>\$12,644,277</b>		<b>\$12,697,340</b>	<b>-2%</b>	<b>\$12,422,012</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.1%	58.8%	56.2%	58.3%

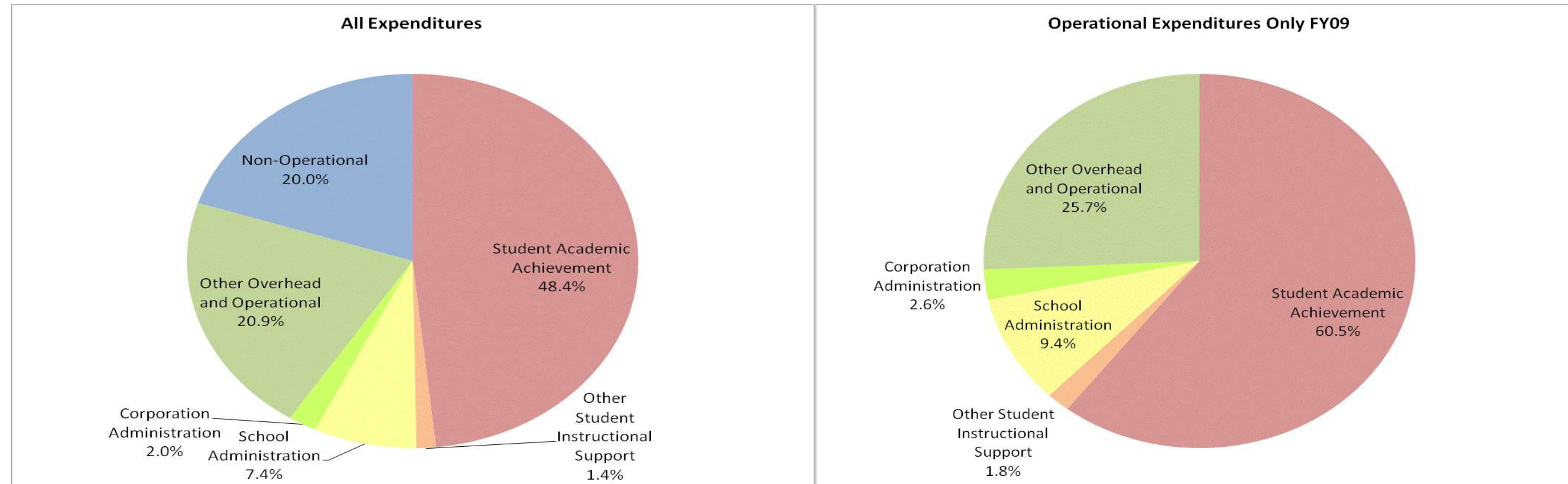


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northwestern School Corp (3470)**

Northwestern School Corp (3470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,001,709	53.0%	\$8,844,455	51.1%	\$8,800,991	51.0%	\$8,686,722	48.4%
Student Instructional Support	\$1,048,248	7.9%	\$1,119,378	6.5%	\$1,357,264	7.9%	\$1,572,934	8.8%
Overhead and Operational	\$2,709,987	20.5%	\$3,637,501	21.0%	\$3,933,099	22.8%	\$4,115,695	22.9%
Nonoperational	\$2,439,753	18.5%	\$3,699,504	21.4%	\$3,168,922	18.4%	\$3,588,958	20.0%
<b>Grand Total</b>	<b>\$13,199,697</b>		<b>\$17,300,839</b>		<b>\$17,260,276</b>	<b>4%</b>	<b>\$17,964,309</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.0%	57.6%	58.9%	57.1%



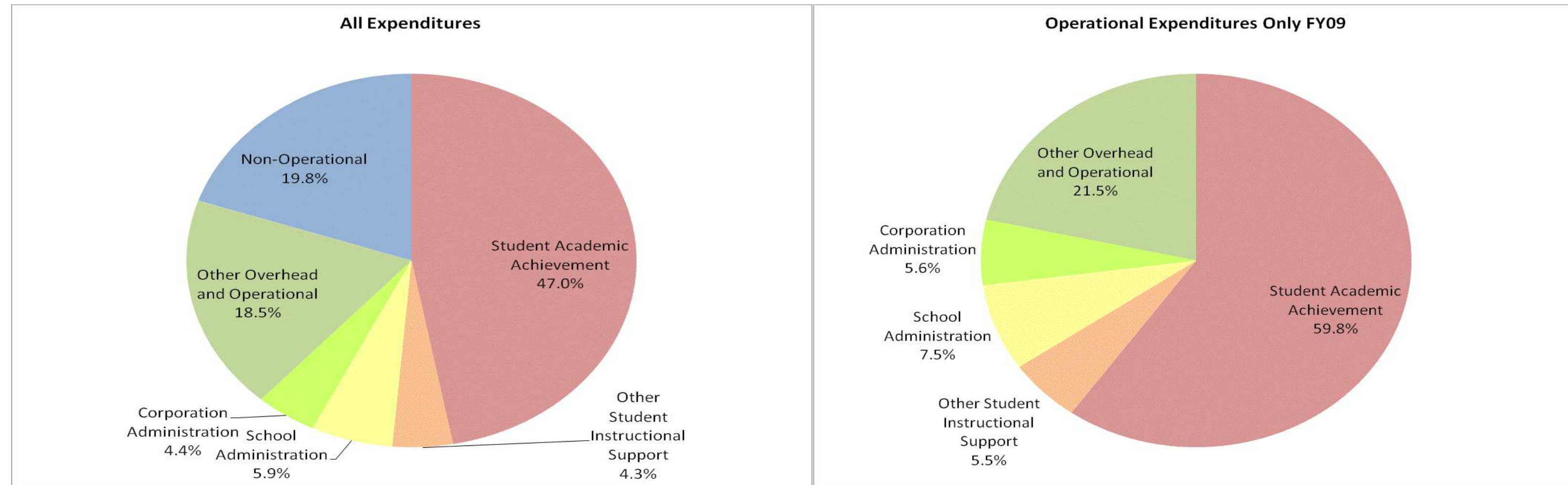


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,029,908	50.6%	\$6,627,921	52.6%	\$6,653,667	42.0%	\$6,887,866	47.0%
Student Instructional Support	\$916,561	9.2%	\$1,315,213	10.4%	\$1,429,934	9.0%	\$1,493,818	10.2%
Overhead and Operational	\$2,620,601	26.4%	\$2,743,581	21.8%	\$3,101,129	19.6%	\$3,361,287	23.0%
Nonoperational	\$1,375,274	13.8%	\$1,904,471	15.1%	\$4,662,301	29.4%	\$2,898,572	19.8%
<b>Grand Total</b>	<b>\$9,942,343</b>		<b>\$12,591,187</b>		<b>\$15,847,031</b>	<b>16%</b>	<b>\$14,641,542</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	59.8%	63.1%	51.0%	57.2%

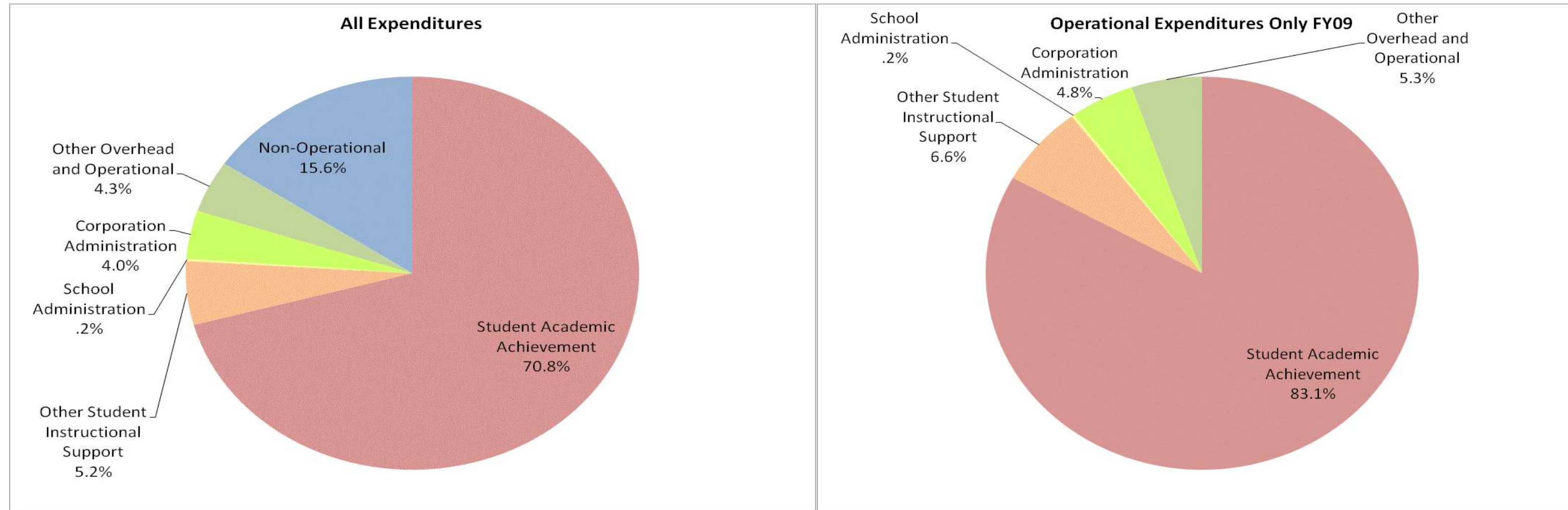


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY08 % of Total	FY09 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2008 Exp	FY 2009 Exp
Student Academic Achievement	\$0	\$0	\$870,479	\$729,165
Student Instructional Support	\$0	\$0	\$38,942	\$55,939
Overhead and Operational	\$0	\$0	\$74,597	\$84,786
Nonoperational	\$0	\$0	\$212,096	\$160,572
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,196,114</b>	<b>\$1,030,461</b>

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			76.0%	76.2%



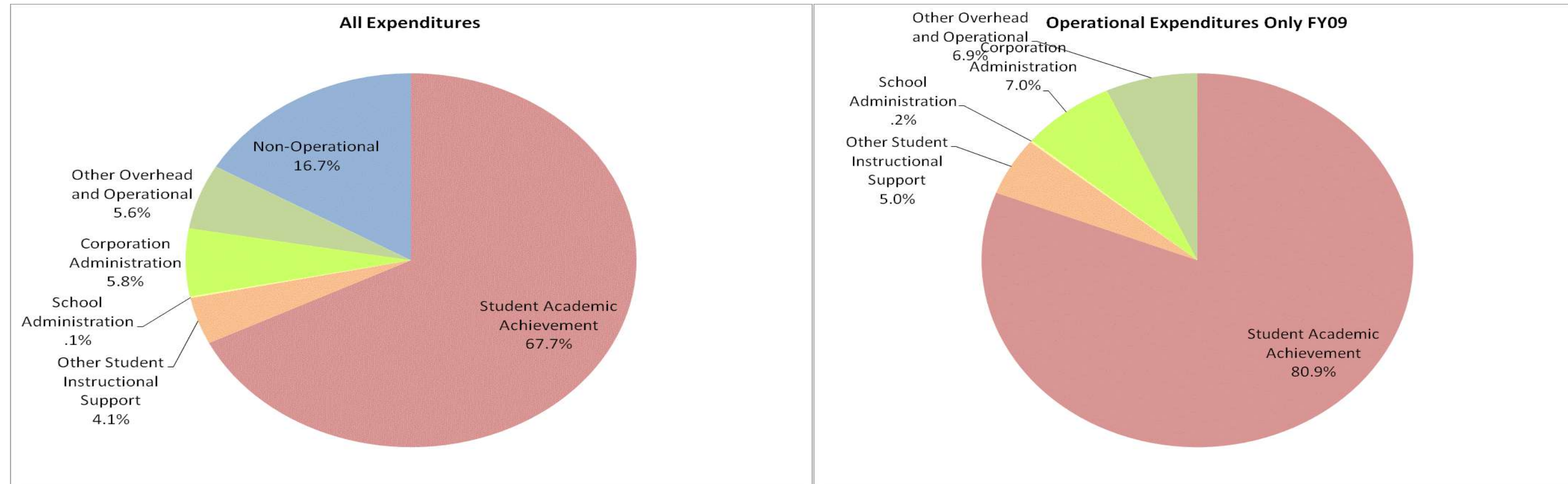


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Options Charter School - Carmel (9325)**

Options Charter School - Carmel (9325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$648,767	63.4%	\$695,990	65.8%	\$741,844	67.7%
Student Instructional Support	\$0		\$49,579	4.8%	\$45,077	4.3%	\$46,050	4.2%
Overhead and Operational	\$0		\$108,033	10.6%	\$147,153	13.9%	\$125,502	11.5%
Nonoperational	\$0		\$217,439	21.2%	\$168,785	16.0%	\$182,464	16.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,023,818</b>		<b>\$1,057,005</b>	<b>7%</b>	<b>\$1,095,860</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		68.2%	70.1%	71.9%

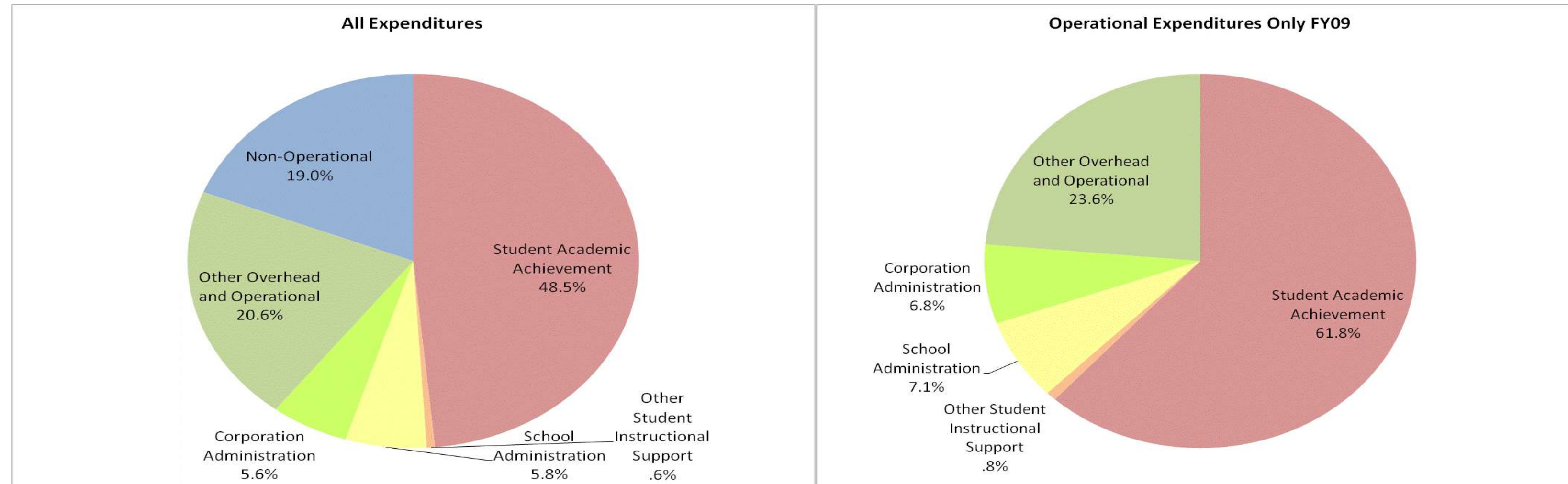


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Oregon-Davis School Corp (7495)**

Oregon-Davis School Corp (7495)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,812,943	49.5%	\$3,719,400	50.3%	\$3,526,881	52.8%	\$3,487,812	48.5%
Student Instructional Support	\$280,915	4.9%	\$465,275	6.3%	\$400,905	6.0%	\$460,198	6.4%
Overhead and Operational	\$1,413,770	24.9%	\$1,671,356	22.6%	\$1,425,304	21.3%	\$1,882,139	26.1%
Nonoperational	\$1,176,264	20.7%	\$1,534,148	20.8%	\$1,326,036	19.9%	\$1,367,471	19.0%
<b>Grand Total</b>	<b>\$5,683,891</b>		<b>\$7,390,179</b>		<b>\$6,679,126</b>	<b>-3%</b>	<b>\$7,197,621</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	54.4%	56.6%	58.8%	54.9%



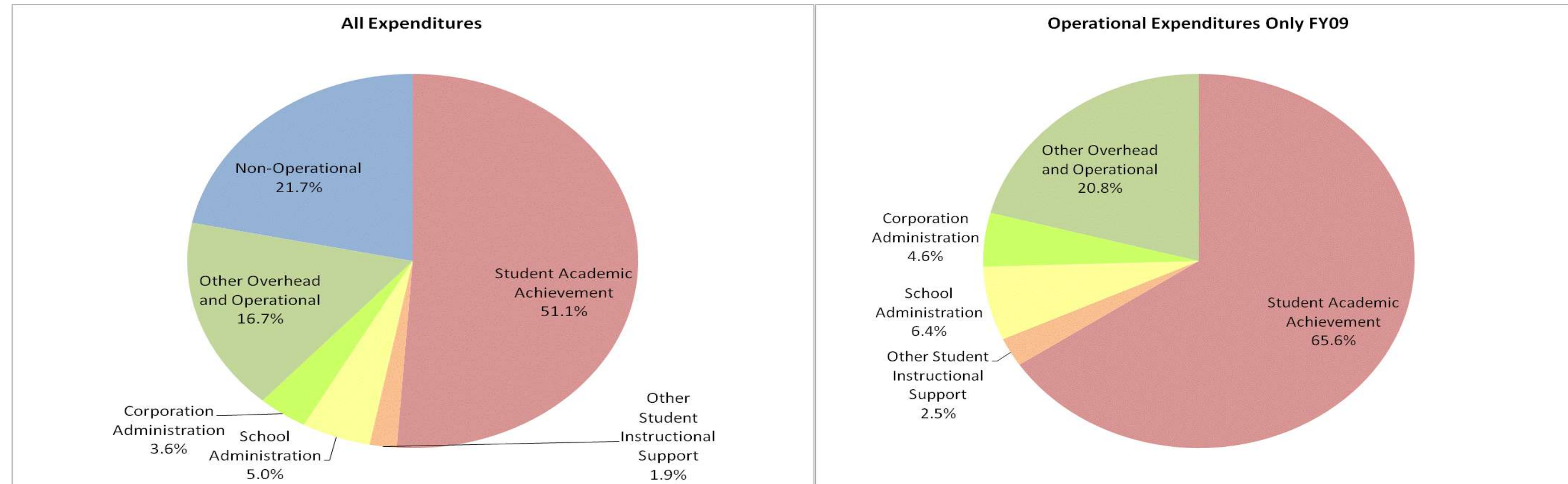


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Orleans Community Schools (6145)**

Orleans Community Schools (6145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,895,655	60.3%	\$4,180,265	54.7%	\$4,518,076	51.8%	\$4,446,834	51.1%
Student Instructional Support	\$318,651	6.6%	\$447,675	5.9%	\$544,843	6.2%	\$598,804	6.9%
Overhead and Operational	\$946,833	19.7%	\$1,398,909	18.3%	\$1,687,662	19.3%	\$1,761,230	20.3%
Nonoperational	\$638,768	13.3%	\$1,616,591	21.2%	\$1,976,123	22.6%	\$1,889,121	21.7%
<b>Grand Total</b>	<b>\$4,799,907</b>		<b>\$7,643,440</b>		<b>\$8,726,705</b>	<b>14%</b>	<b>\$8,695,988</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.0%	60.5%	58.0%	58.0%

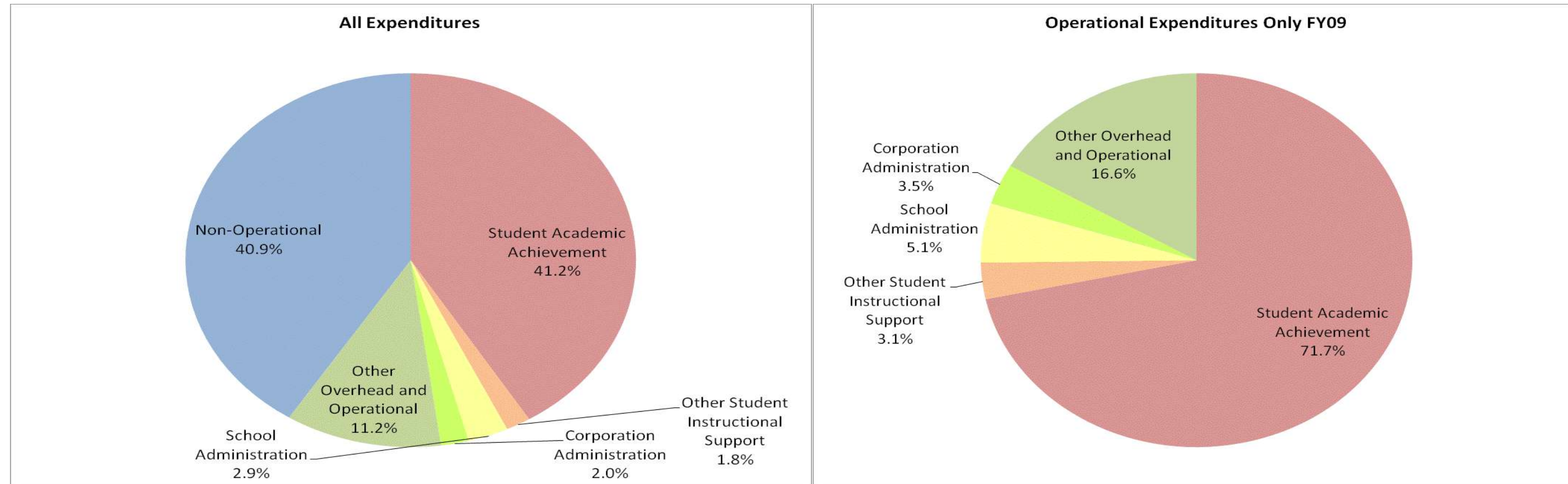


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,928,049	63.8%	\$9,421,321	54.4%	\$9,824,671	60.6%	\$9,899,515	41.2%
Student Instructional Support	\$624,234	5.8%	\$1,002,122	5.8%	\$1,036,982	6.4%	\$1,123,722	4.7%
Overhead and Operational	\$2,175,428	20.0%	\$2,905,679	16.8%	\$3,178,113	19.6%	\$3,179,026	13.2%
Nonoperational	\$1,126,989	10.4%	\$3,979,440	23.0%	\$2,171,441	13.4%	\$9,834,965	40.9%
Not Categorized	\$0		\$0		\$679,465	n/a	\$1,423,003	
<b>Grand Total</b>	<b>\$10,854,700</b>		<b>\$17,308,561</b>		<b>\$16,890,672</b>	<b>47%</b>	<b>\$25,460,231</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>69.6%</b>	<b>60.2%</b>	<b>67.0%</b>	<b>45.9%</b>



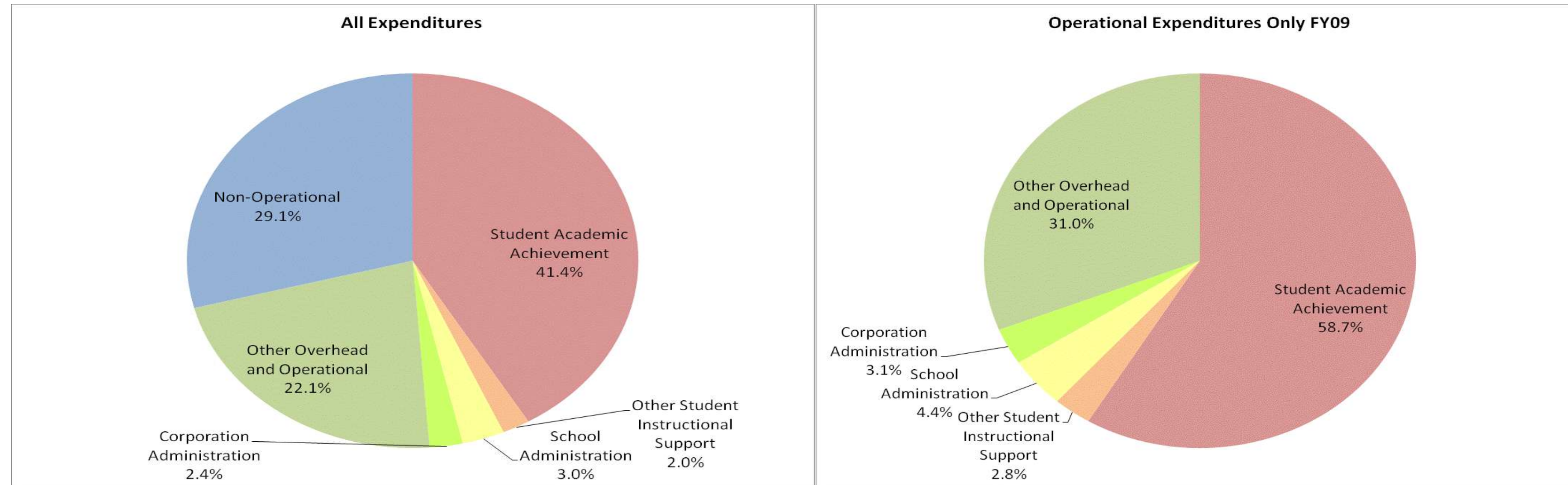


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Penn-Harris-Madison Sch Corp (7175)**

Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$36,819,182	47.3%	\$55,250,227	52.9%	\$55,092,126	51.5%	\$53,122,994	41.4%
Student Instructional Support	\$4,802,080	6.2%	\$6,554,480	6.3%	\$6,570,941	6.1%	\$6,409,390	5.0%
Overhead and Operational Nonoperational	\$15,327,224	19.7%	\$20,028,655	19.2%	\$23,496,222	22.0%	\$31,419,957	24.5%
Nonoperational	\$20,972,797	26.9%	\$22,657,437	21.7%	\$21,883,009	20.4%	\$37,268,427	29.1%
<b>Grand Total</b>	<b>\$77,921,284</b>		<b>\$104,490,799</b>		<b>\$107,042,298</b>	<b>23%</b>	<b>\$128,220,768</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>53.4%</b>	<b>59.1%</b>	<b>57.6%</b>	<b>46.4%</b>

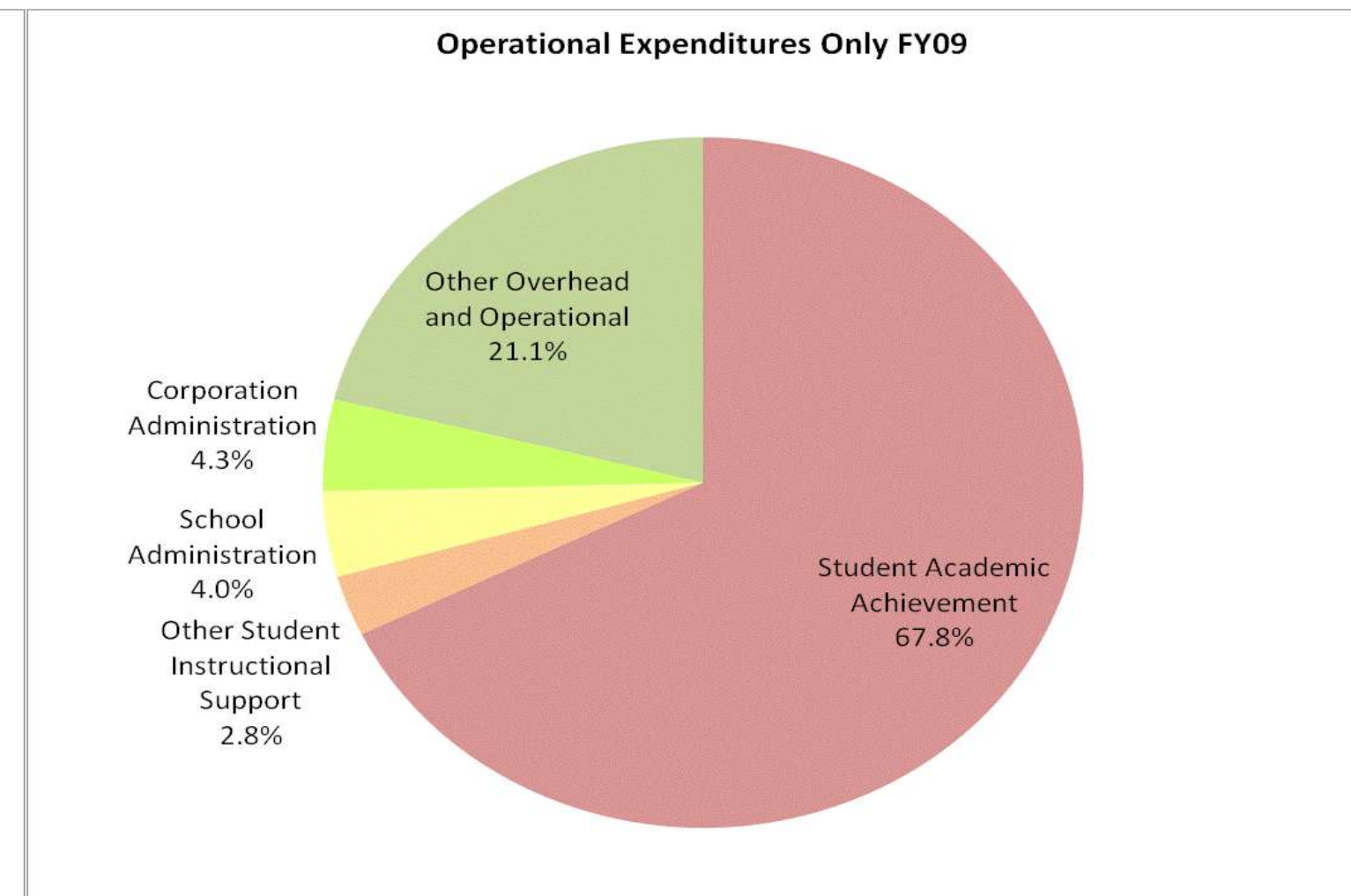
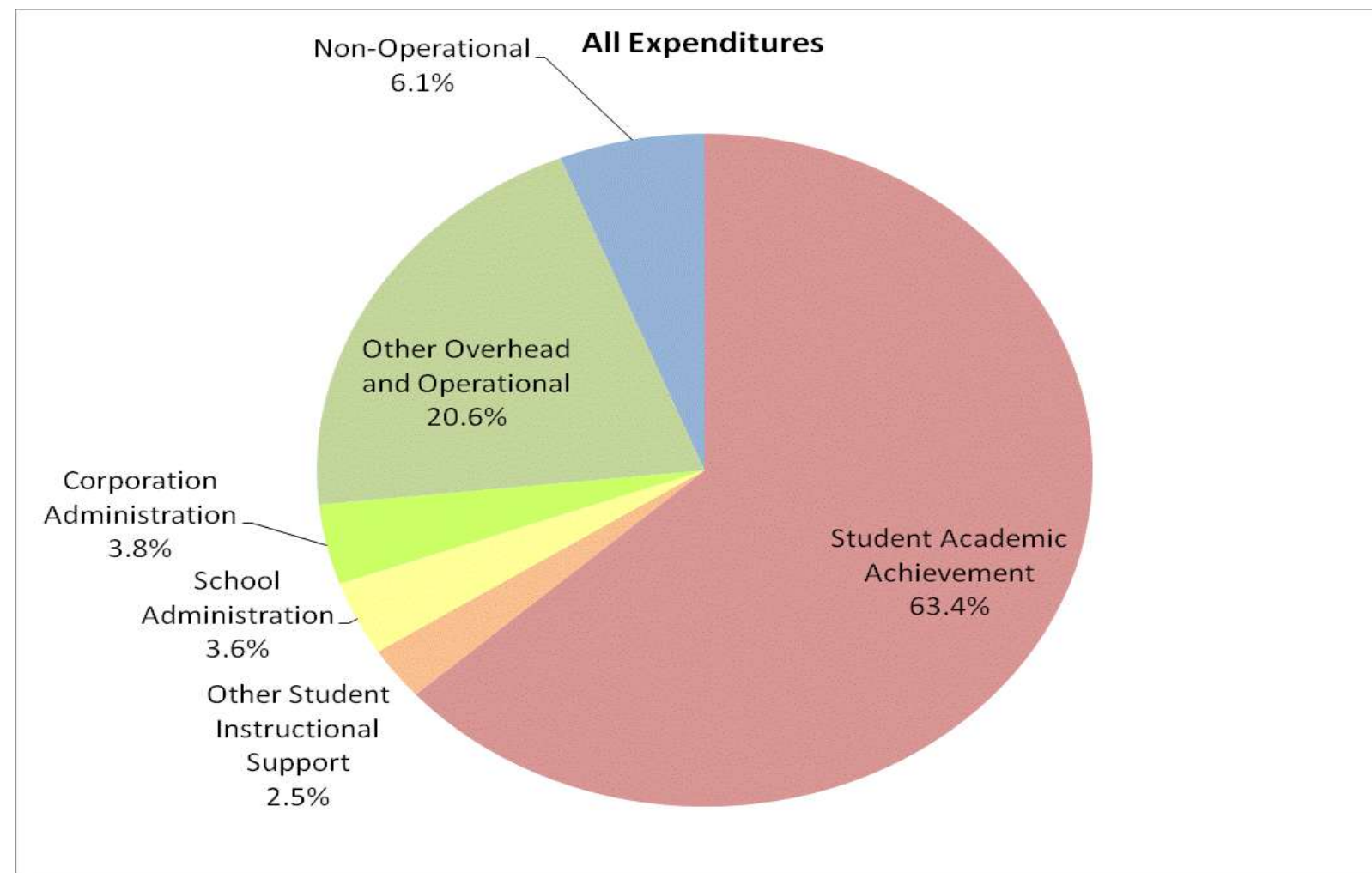


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,720,113	34.3%	\$6,745,890	61.5%	\$6,575,894	60.7%	\$7,002,366	63.4%
Student Instructional Support	\$551,411	4.0%	\$587,713	5.4%	\$594,332	5.5%	\$678,052	6.1%
Overhead and Operational	\$1,751,861	12.7%	\$2,452,918	22.4%	\$2,678,297	24.7%	\$2,695,414	24.4%
Nonoperational	\$6,750,454	49.0%	\$1,187,372	10.8%	\$983,341	9.1%	\$670,762	6.1%
<b>Grand Total</b>	<b>\$13,773,839</b>		<b>\$10,973,893</b>		<b>\$10,831,864</b>	<b>1%</b>	<b>\$11,046,593</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>38.3%</b>	<b>66.8%</b>	<b>66.2%</b>	<b>69.5%</b>



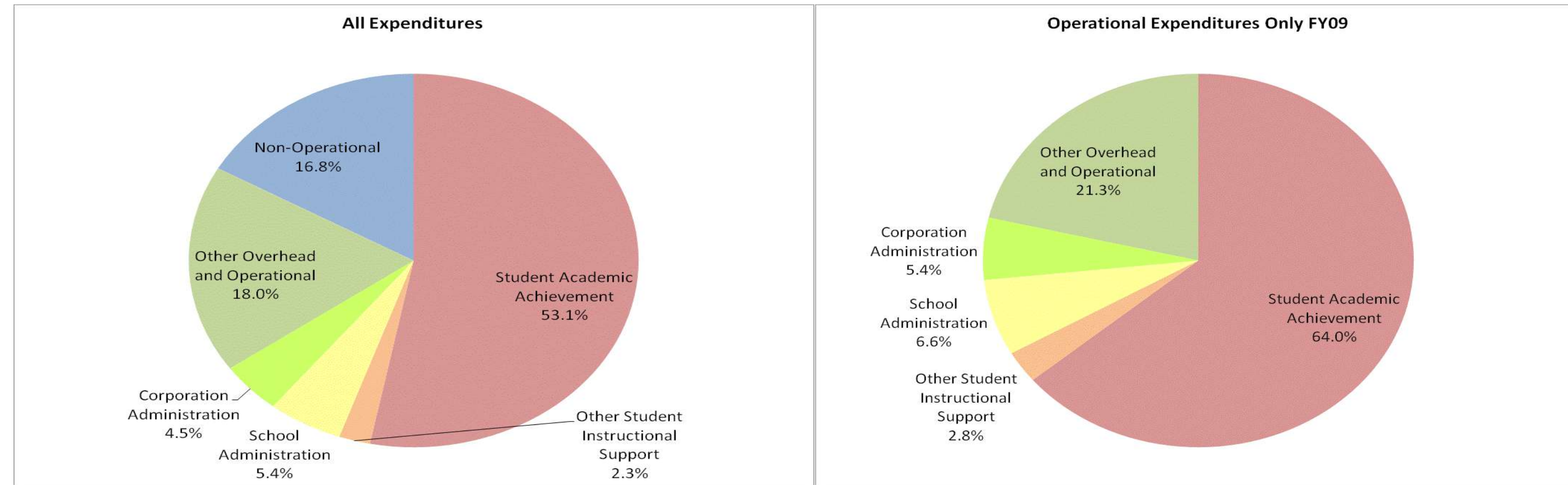


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Peru Community Schools (5635)**

Peru Community Schools (5635)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,328,120	60.3%	\$12,262,770	44.4%	\$11,865,245	53.9%	\$12,547,352	53.2%
Student Instructional Support	\$1,354,571	7.2%	\$1,427,900	5.2%	\$1,578,030	7.2%	\$1,803,042	7.6%
Overhead and Operational	\$3,061,927	16.3%	\$4,099,362	14.9%	\$4,574,667	20.8%	\$5,258,133	22.3%
Nonoperational	\$3,051,461	16.2%	\$9,808,983	35.5%	\$4,004,979	18.2%	\$3,962,924	16.8%
Not Categorized	\$0		\$0		\$353,871	n/a	\$0	
<b>Grand Total</b>	<b>\$18,796,079</b>		<b>\$27,599,014</b>		<b>\$22,376,790</b>	<b>-15%</b>	<b>\$23,571,452</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.5%	49.6%	61.0%	60.9%

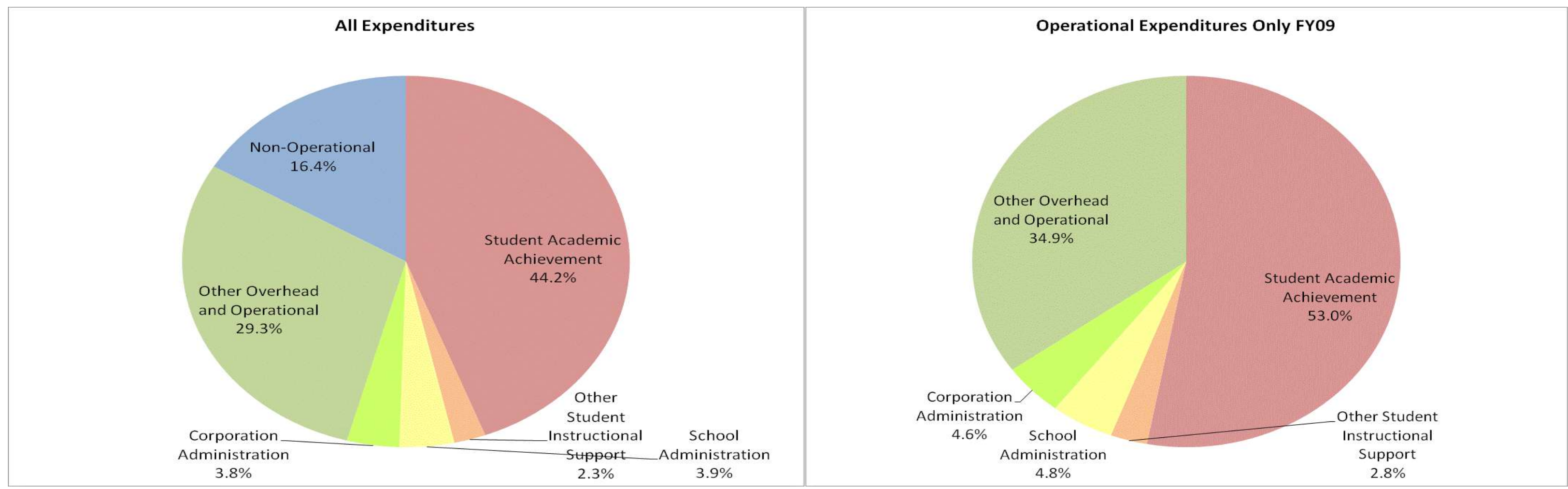


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Pike County School Corp (6445)**

Pike County School Corp (6445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,819,095	60.3%	\$10,211,577	49.3%	\$10,689,374	49.2%	\$10,134,077	44.2%
Student Instructional Support	\$950,123	6.5%	\$1,384,749	6.7%	\$1,596,533	7.3%	\$1,429,586	6.2%
Overhead and Operational	\$3,605,225	24.7%	\$5,443,528	26.3%	\$5,913,282	27.2%	\$7,579,803	33.1%
Nonoperational	\$1,249,779	8.5%	\$3,668,830	17.7%	\$3,530,760	16.2%	\$3,767,726	16.4%
<b>Grand Total</b>	<b>\$14,624,222</b>		<b>\$20,708,685</b>		<b>\$21,729,949</b>	<b>11%</b>	<b>\$22,911,192</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.8%</b>	<b>56.0%</b>	<b>56.5%</b>	<b>50.5%</b>



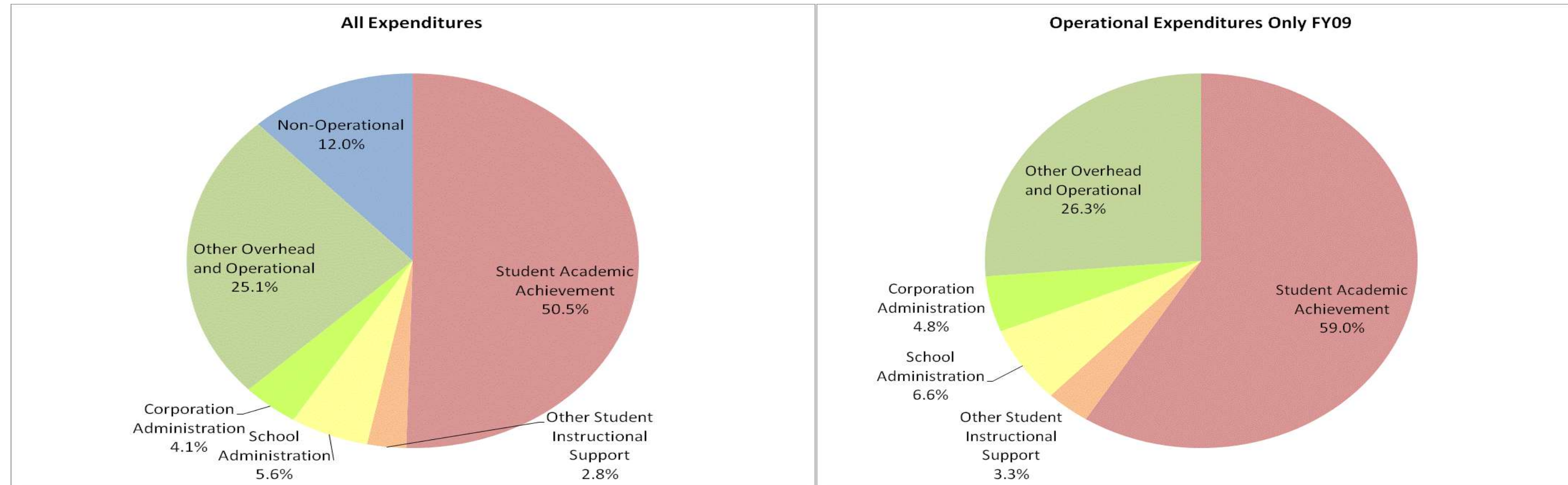


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,937,712	58.8%	\$5,785,485	58.3%	\$4,502,298	49.7%	\$4,429,160	50.5%
Student Instructional Support	\$444,736	6.6%	\$613,146	6.2%	\$690,793	7.6%	\$737,217	8.4%
Overhead and Operational	\$1,417,851	21.2%	\$2,221,218	22.4%	\$2,458,395	27.1%	\$2,557,988	29.1%
Nonoperational	\$898,645	13.4%	\$1,302,471	13.1%	\$1,412,584	15.6%	\$1,052,092	12.0%
<b>Grand Total</b>	<b>\$6,698,945</b>		<b>\$9,922,320</b>		<b>\$9,064,070</b>	<b>-12%</b>	<b>\$8,776,458</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.4%	64.5%	57.3%	58.9%

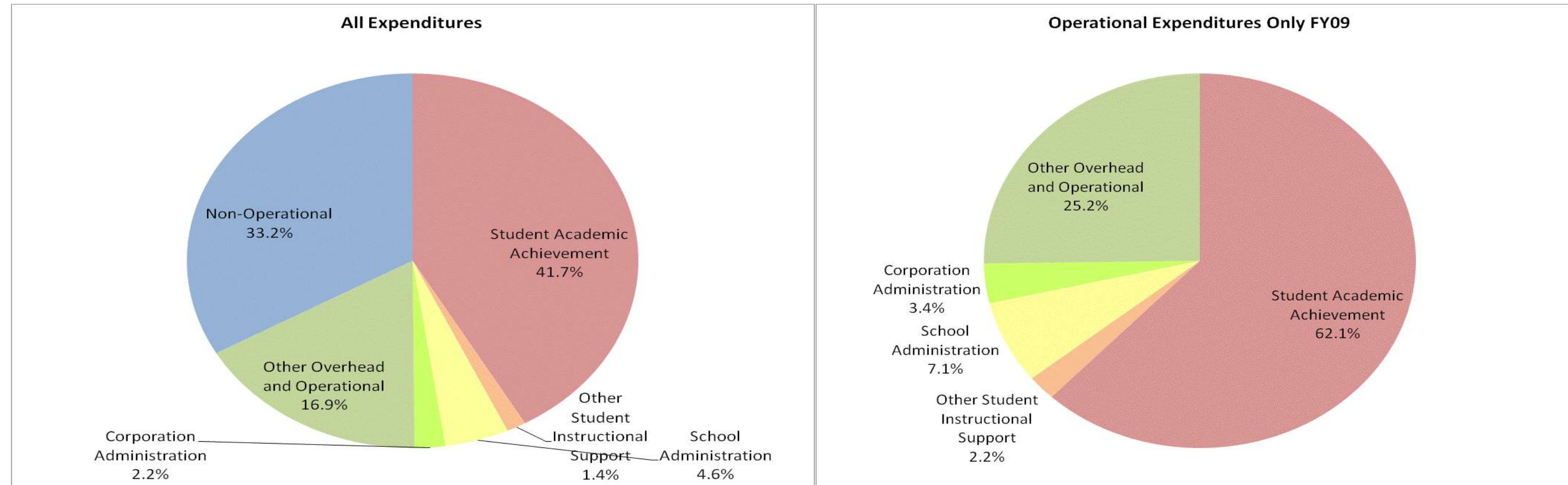


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,440,294	50.4%	\$17,835,368	48.2%	\$20,548,235	44.8%	\$21,090,721	41.7%
Student Instructional Support	\$1,566,780	6.4%	\$2,304,088	6.2%	\$2,526,864	5.5%	\$3,012,389	6.0%
Overhead and Operational	\$5,370,803	21.8%	\$7,706,059	20.8%	\$7,668,129	16.7%	\$9,671,903	19.1%
Nonoperational	\$5,290,863	21.4%	\$9,137,507	24.7%	\$15,173,104	33.0%	\$16,790,564	33.2%
<b>Grand Total</b>	<b>\$24,668,740</b>		<b>\$36,983,023</b>		<b>\$45,916,332</b>	<b>37%</b>	<b>\$50,565,577</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	56.8%	54.5%	50.3%	47.7%



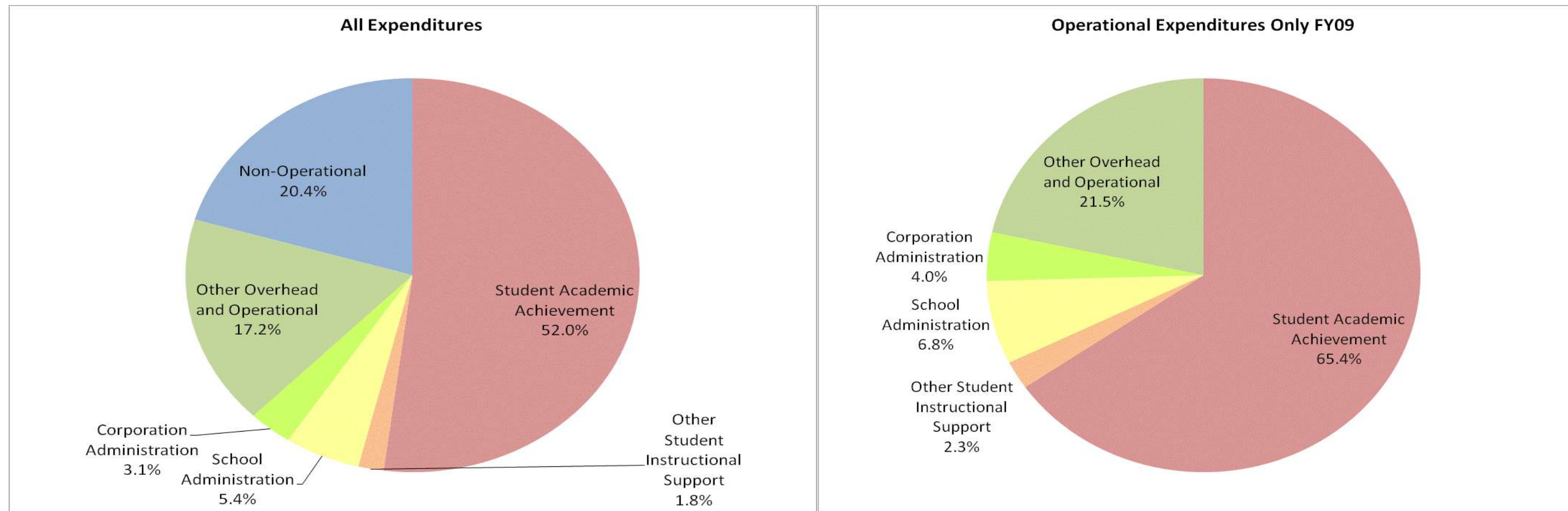


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Plymouth Community School Corp (5485)**

Plymouth Community School Corp (5485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,368,490	52.1%	\$15,803,958	42.6%	\$17,194,564	50.5%	\$18,562,122	52.2%
Student Instructional Support	\$1,546,972	6.5%	\$1,825,716	4.9%	\$2,311,649	6.8%	\$2,567,071	7.2%
Overhead and Operational	\$5,038,845	21.2%	\$6,435,306	17.3%	\$7,862,857	23.1%	\$7,174,913	20.2%
Nonoperational	\$4,787,580	20.2%	\$13,070,256	35.2%	\$6,709,064	19.7%	\$7,288,903	20.5%
<b>Grand Total</b>	<b>\$23,741,888</b>		<b>\$37,135,237</b>		<b>\$34,078,134</b>	<b>-4%</b>	<b>\$35,593,009</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.6%</b>	<b>47.5%</b>	<b>57.2%</b>	<b>59.4%</b>

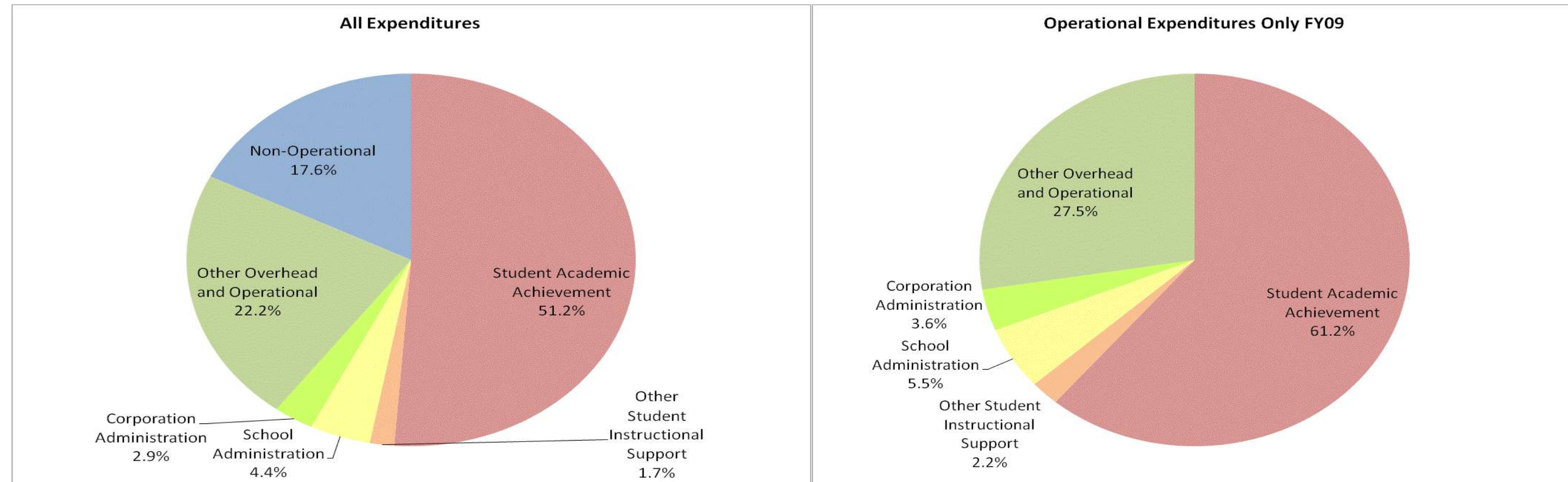


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Portage Township Schools (6550)**

Portage Township Schools (6550)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$31,733,287	57.7%	\$41,449,196	56.0%	\$42,013,643	53.9%	\$38,625,262	51.2%
Student Instructional Support	\$3,310,244	6.0%	\$4,177,977	5.6%	\$4,416,872	5.7%	\$4,617,690	6.1%
Overhead and Operational Nonoperational	\$12,363,508	22.5%	\$17,914,803	24.2%	\$19,219,287	24.7%	\$18,907,380	25.1%
Nonoperational	\$7,573,542	13.8%	\$10,490,786	14.2%	\$12,281,492	15.8%	\$13,276,208	17.6%
<b>Grand Total</b>	<b>\$54,980,580</b>		<b>\$74,032,761</b>		<b>\$77,931,294</b>	<b>2%</b>	<b>\$75,426,540</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.7%	61.6%	59.6%	57.3%



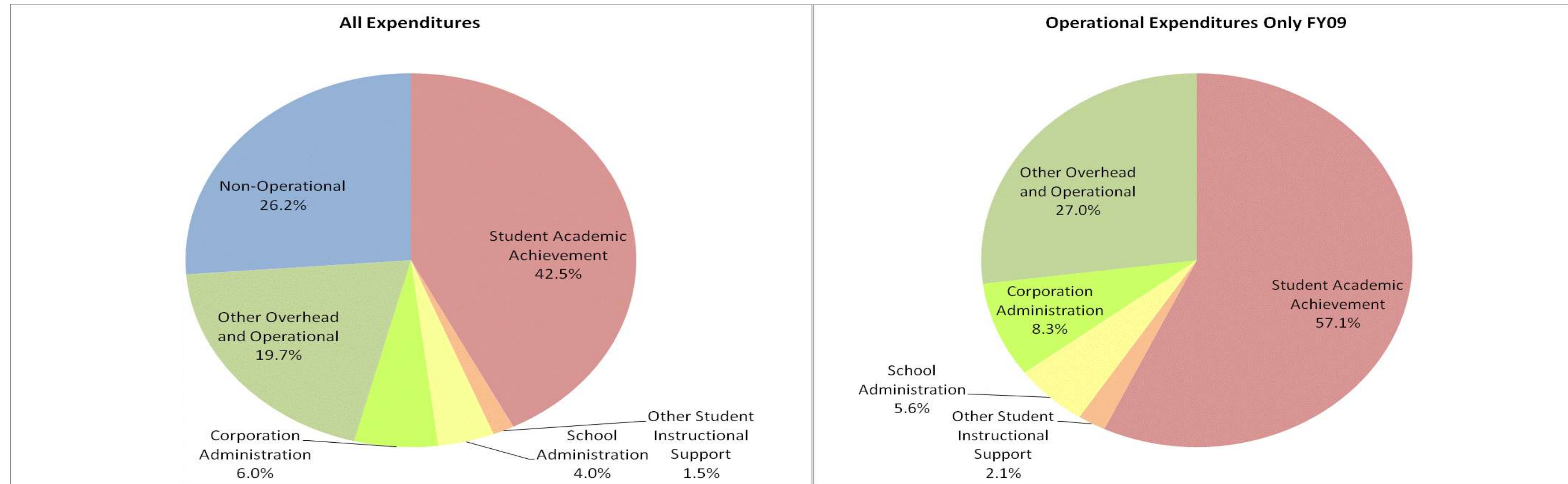


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Porter Township School Corp (6520)**

Porter Township School Corp (6520)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,611,293	48.6%	\$6,552,339	44.6%	\$7,411,773	44.3%	\$7,284,317	42.5%
Student Instructional Support	\$725,772	6.3%	\$1,020,146	6.9%	\$1,097,853	6.6%	\$956,232	5.6%
Overhead and Operational	\$2,382,917	20.6%	\$3,453,790	23.5%	\$3,731,685	22.3%	\$4,411,374	25.7%
Nonoperational	\$2,825,264	24.5%	\$3,656,215	24.9%	\$4,478,043	26.8%	\$4,492,968	26.2%
Not Categorized	\$10,000		\$0		\$0	n/a	\$0	
<b>Grand Total</b>	<b>\$11,555,246</b>		<b>\$14,682,490</b>		<b>\$16,719,354</b>	<b>17%</b>	<b>\$17,144,891</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.9%</b>	<b>51.6%</b>	<b>50.9%</b>	<b>48.1%</b>

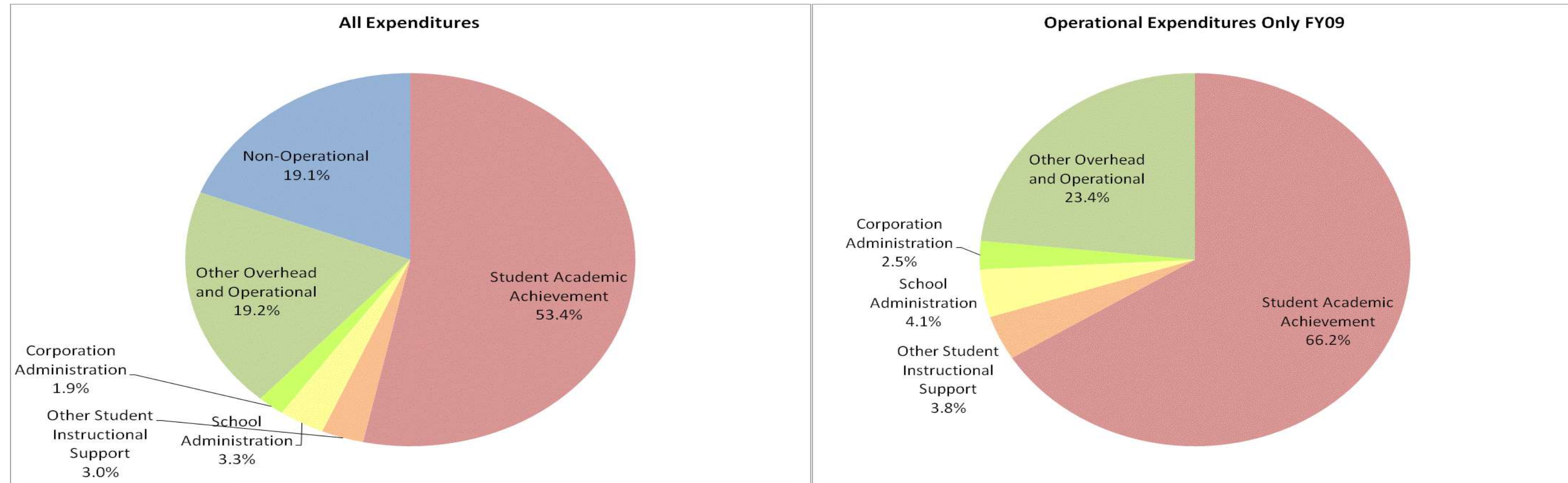


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,281,004	50.8%	\$9,458,185	55.2%	\$9,329,134	52.8%	\$9,299,936	53.4%
Student Instructional Support	\$671,895	5.4%	\$1,064,104	6.2%	\$1,117,515	6.3%	\$1,099,746	6.3%
Overhead and Operational	\$2,923,841	23.6%	\$4,128,497	24.1%	\$3,968,219	22.5%	\$3,691,076	21.2%
Nonoperational	\$2,495,361	20.2%	\$2,478,932	14.5%	\$3,253,712	18.4%	\$3,333,803	19.1%
<b>Grand Total</b>	<b>\$12,372,101</b>		<b>\$17,129,718</b>		<b>\$17,668,580</b>	<b>2%</b>	<b>\$17,424,560</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.2%</b>	<b>61.4%</b>	<b>59.1%</b>	<b>59.7%</b>



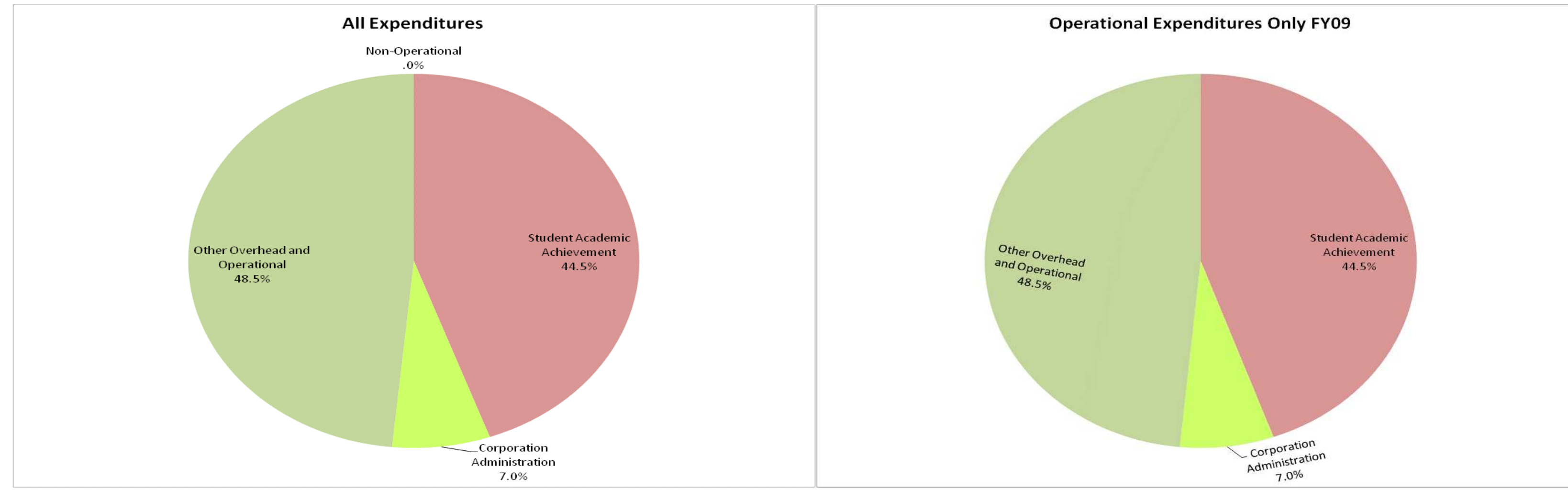


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Prairie Township Schools (4880)**

**Prairie Township Schools (4880)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,002	20.2%	\$22,674	33.4%	\$44,977	29.8%	\$39,062	44.5%
Overhead and Operational	\$31,690	79.8%	\$45,181	66.5%	\$105,169	69.7%	\$48,669	55.5%
Nonoperational	\$0	.0%	\$75	.1%	\$793	.5%	\$0	.0%
<b>Grand Total</b>	<b>\$39,693</b>		<b>\$67,931</b>		<b>\$150,940</b>	<b>29.1%</b>	<b>\$87,731</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	100.0%	99.9%	99.5%	100.0%

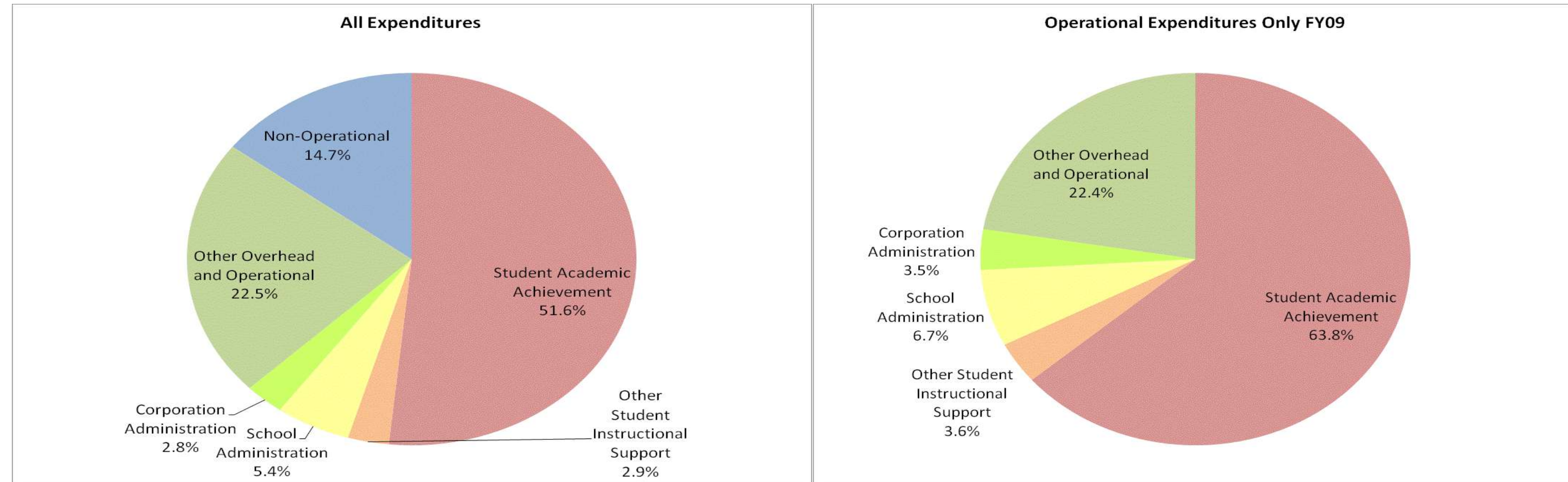


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,990,300	58.7%	\$7,695,649	56.1%	\$8,715,957	57.4%	\$9,001,902	51.6%
Student Instructional Support	\$1,066,790	9.0%	\$1,178,278	8.6%	\$1,293,171	8.5%	\$1,455,749	8.3%
Overhead and Operational	\$2,401,392	20.2%	\$2,838,819	20.7%	\$3,563,466	23.5%	\$4,418,480	25.3%
Nonoperational	\$1,451,929	12.2%	\$1,995,782	14.6%	\$1,623,027	10.7%	\$2,558,382	14.7%
<b>Grand Total</b>	<b>\$11,910,411</b>		<b>\$13,708,528</b>		<b>\$15,195,622</b>	<b>27%</b>	<b>\$17,434,511</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.6%</b>	<b>64.7%</b>	<b>65.9%</b>	<b>60.0%</b>



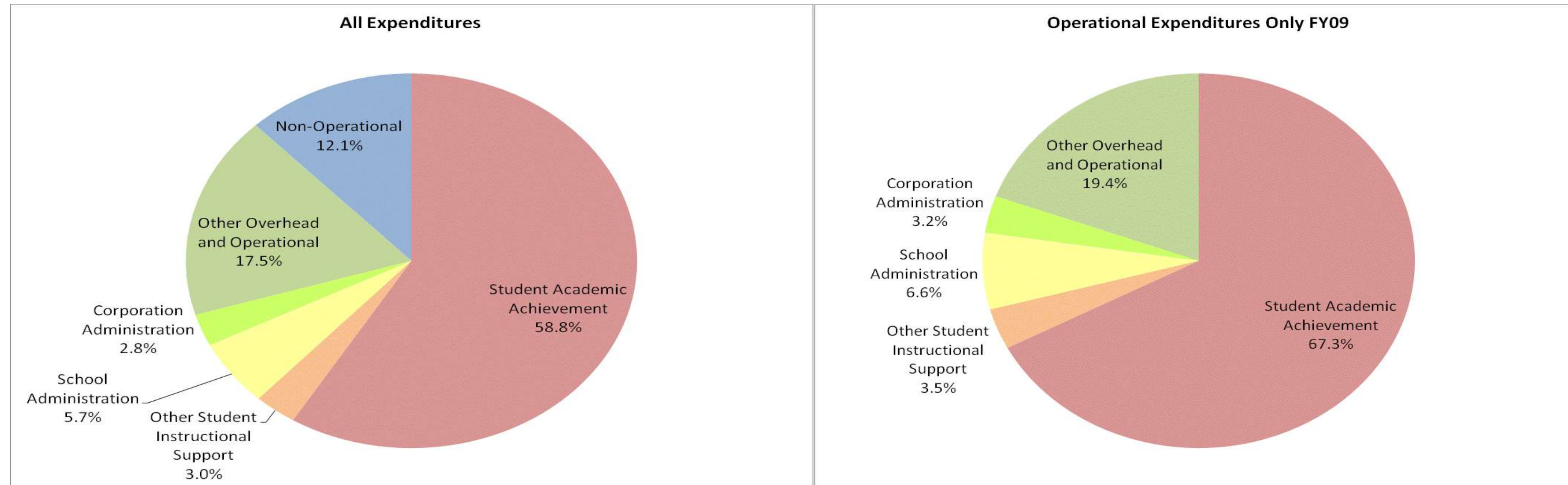


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Randolph Eastern School Corp (6835)**

Randolph Eastern School Corp (6835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,866,892	62.2%	\$5,114,566	58.6%	\$5,603,618	57.1%	\$5,710,047	58.8%
Student Instructional Support	\$527,032	8.5%	\$716,563	8.2%	\$776,205	7.9%	\$851,435	8.8%
Overhead and Operational	\$1,300,824	20.9%	\$1,602,845	18.4%	\$1,740,605	17.7%	\$1,971,820	20.3%
Nonoperational	\$526,514	8.5%	\$1,290,012	14.8%	\$1,696,112	17.3%	\$1,177,079	12.1%
<b>Grand Total</b>	<b>\$6,221,263</b>		<b>\$8,723,987</b>		<b>\$9,816,540</b>	<b>11%</b>	<b>\$9,710,381</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>70.6%</b>	<b>66.8%</b>	<b>65.0%</b>	<b>67.6%</b>

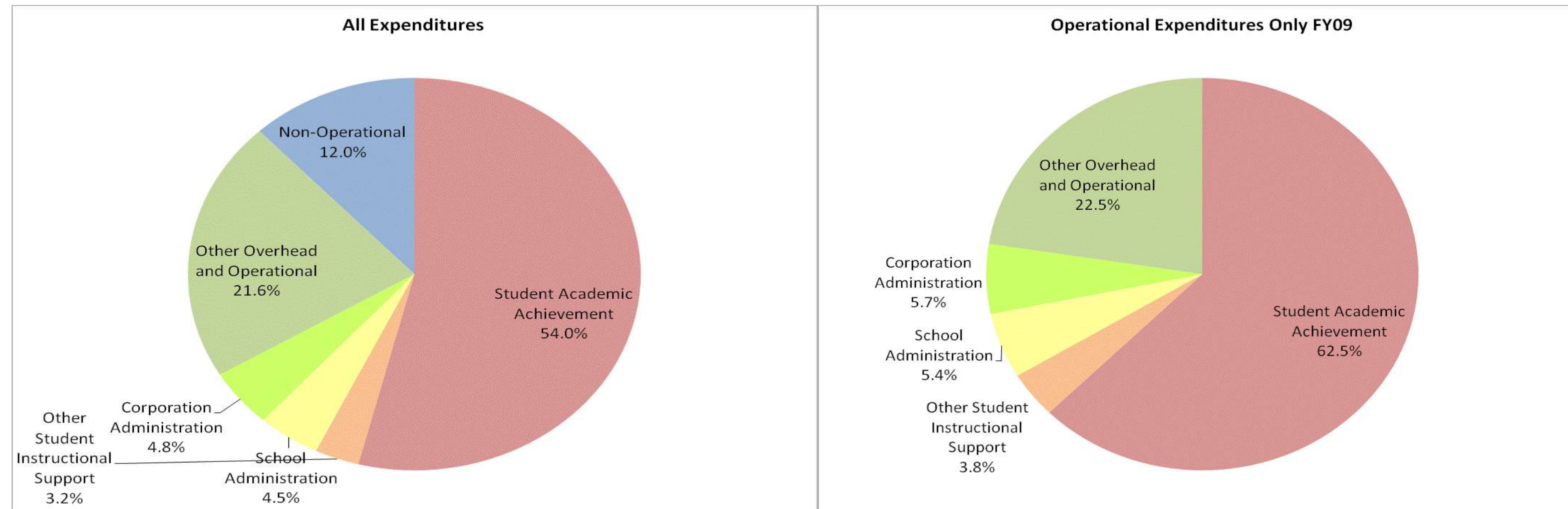


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,664,187	59.0%	\$2,982,674	56.6%	\$3,101,116	52.8%	\$3,205,902	54.0%
Student Instructional Support	\$316,993	7.0%	\$383,120	7.3%	\$433,052	7.4%	\$455,036	7.7%
Overhead and Operational	\$1,060,203	23.5%	\$1,340,805	25.5%	\$1,618,870	27.5%	\$1,564,823	26.4%
Nonoperational	\$472,137	10.5%	\$560,645	10.6%	\$725,103	12.3%	\$712,347	12.0%
<b>Grand Total</b>	<b>\$4,513,520</b>		<b>\$5,267,244</b>		<b>\$5,878,141</b>	<b>13%</b>	<b>\$5,938,107</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.1%</b>	<b>63.9%</b>	<b>60.1%</b>	<b>61.7%</b>



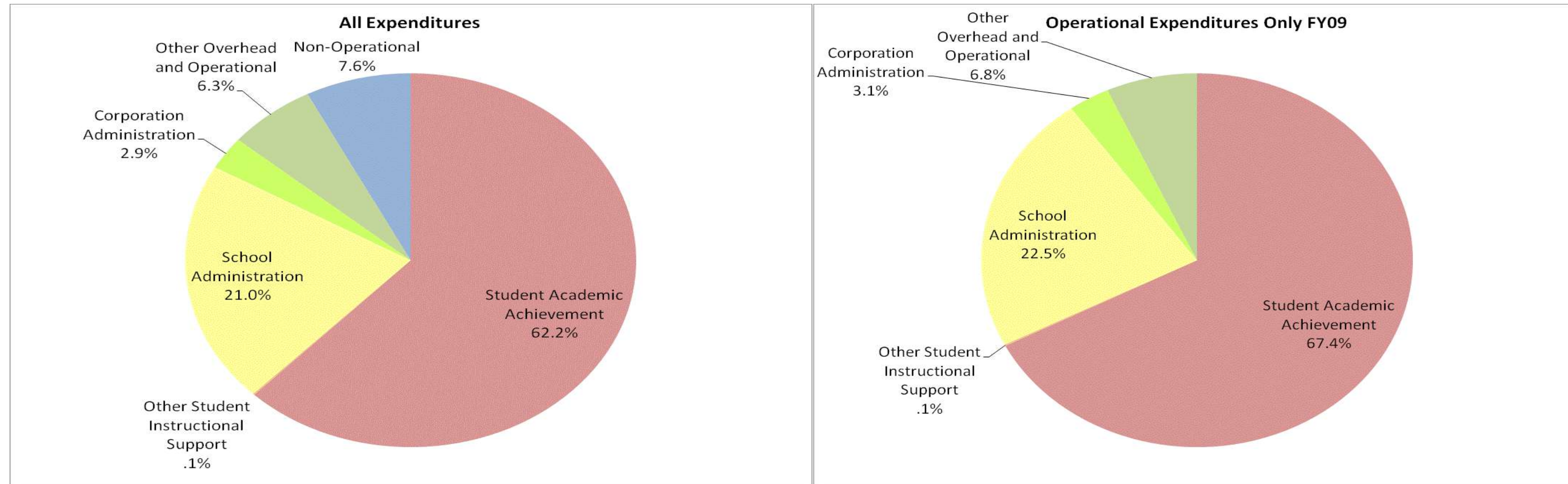


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$214,635	31.8%	\$532,971	62.2%
Student Instructional Support	\$0		\$0		\$102,774	15.2%	\$180,546	21.1%
Overhead and Operational Nonoperational	\$0		\$0		\$214,083	31.7%	\$78,290	9.1%
Grand Total	\$0		\$0		\$675,942	n/a	\$856,609	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			47.0%	83.3%

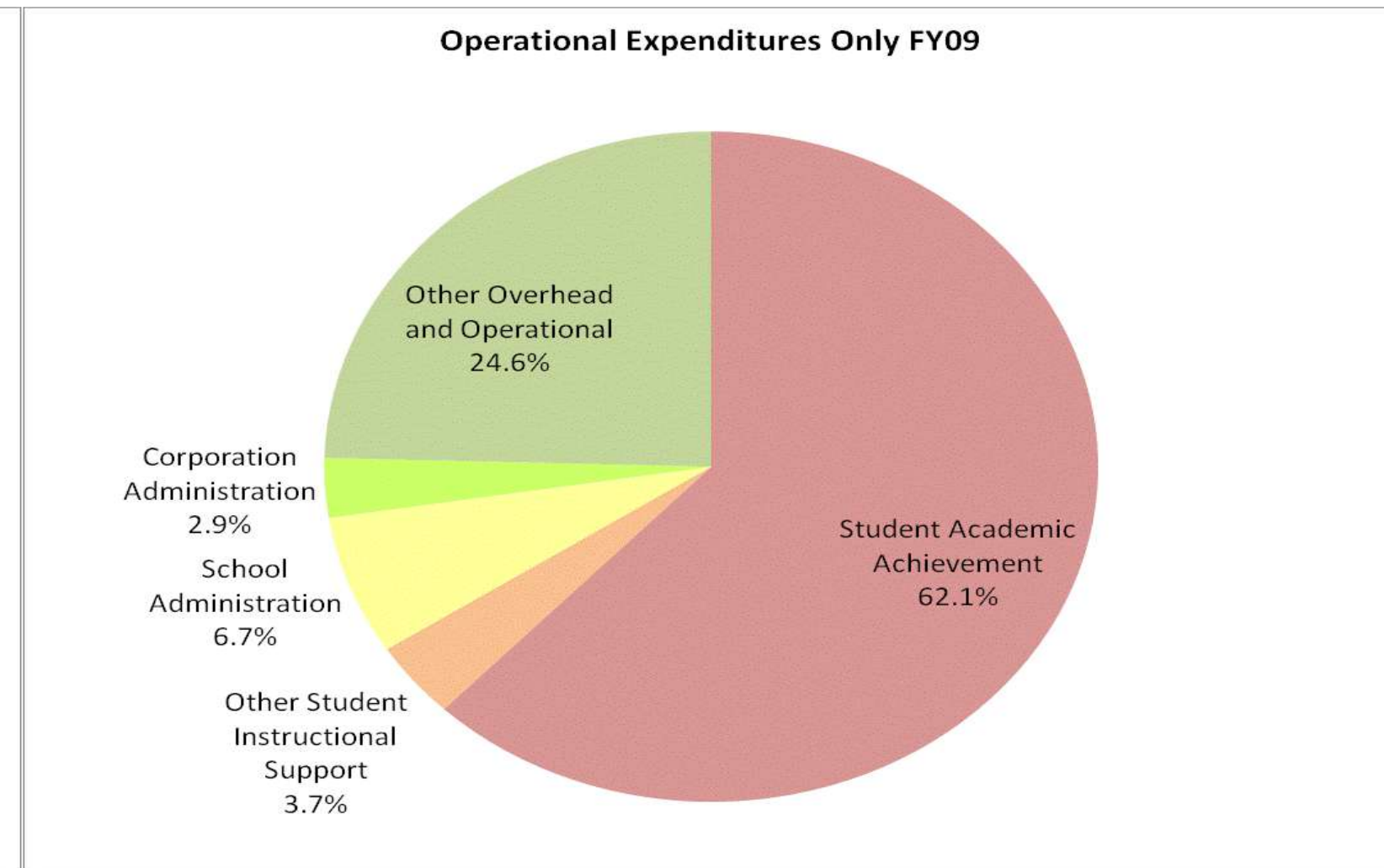
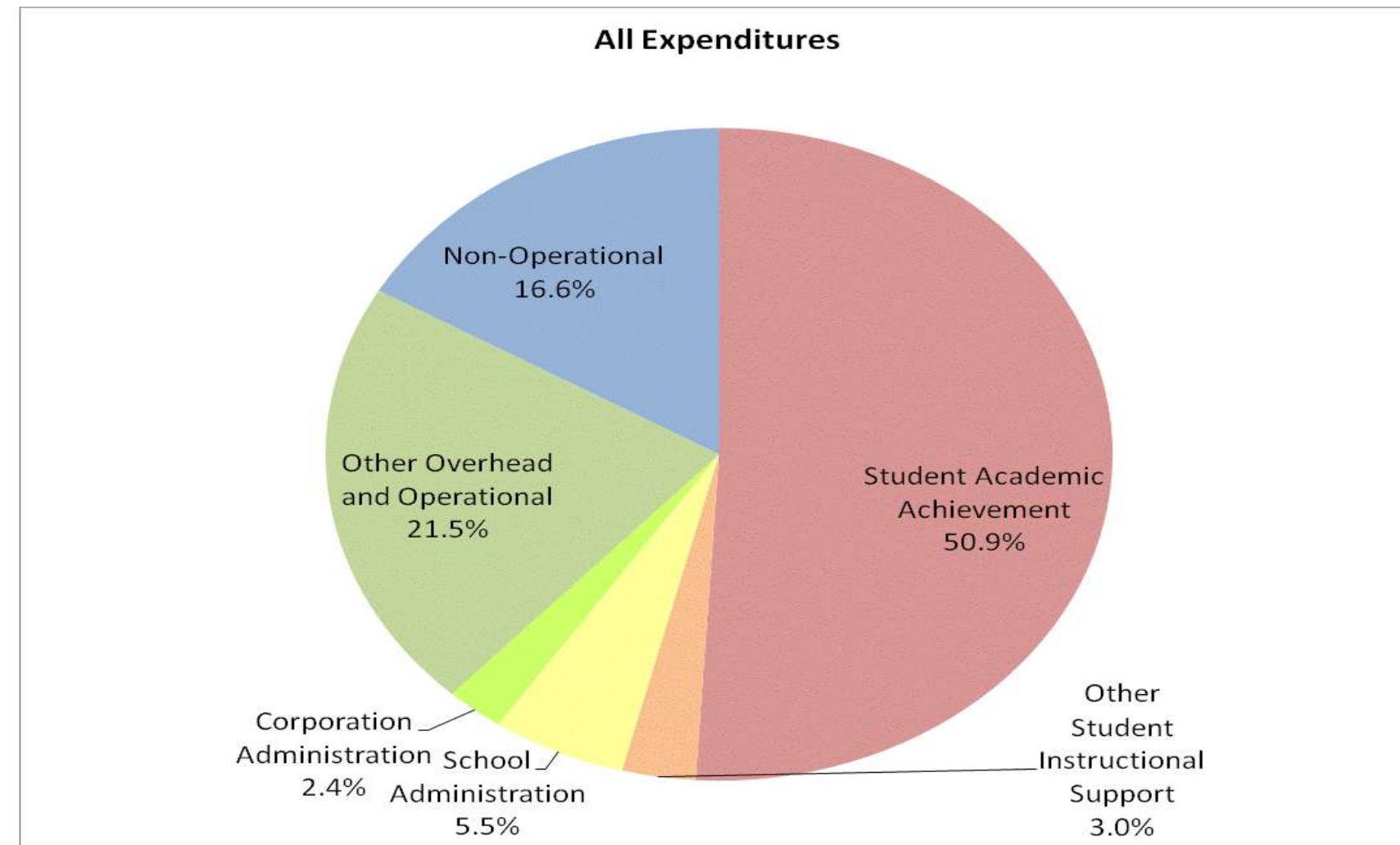


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Rensselaer Central School Corp (3815)**

Rensselaer Central School Corp (3815)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,029,865	52.6%	\$7,874,347	53.1%	\$7,959,333	50.3%	\$8,409,467	50.9%
Student Instructional Support	\$911,767	8.0%	\$1,383,414	9.3%	\$1,407,666	8.9%	\$1,409,752	8.5%
Overhead and Operational	\$2,596,282	22.7%	\$3,605,918	24.3%	\$3,625,205	22.9%	\$3,941,269	23.9%
Nonoperational	\$1,916,607	16.7%	\$1,978,586	13.3%	\$2,828,526	17.9%	\$2,745,024	16.6%
<b>Grand Total</b>	<b>\$11,454,521</b>		<b>\$14,842,264</b>		<b>\$15,820,729</b>	<b>11%</b>	<b>\$16,505,512</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.6%	62.4%	59.2%	59.5%



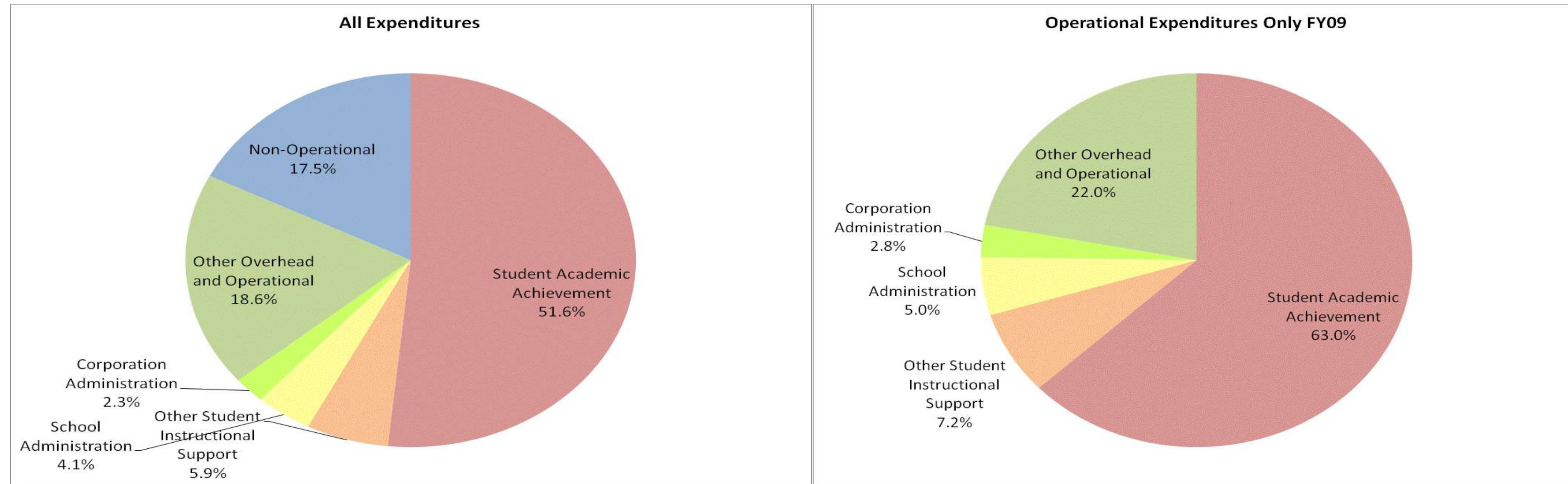


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,101,481	59.9%	\$13,634,008	53.3%	\$14,104,024	52.4%	\$14,970,367	51.6%
Student Instructional Support	\$1,678,740	9.9%	\$2,357,219	9.2%	\$2,504,181	9.3%	\$2,895,189	10.0%
Overhead and Operational	\$3,324,011	19.7%	\$5,019,516	19.6%	\$5,455,688	20.3%	\$6,042,707	20.8%
Nonoperational	\$1,767,700	10.5%	\$4,559,408	17.8%	\$4,877,279	18.1%	\$5,087,603	17.5%
<b>Grand Total</b>	<b>\$16,871,931</b>		<b>\$25,570,151</b>		<b>\$26,941,172</b>	<b>13%</b>	<b>\$28,995,866</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.8%	62.5%	61.6%	61.6%

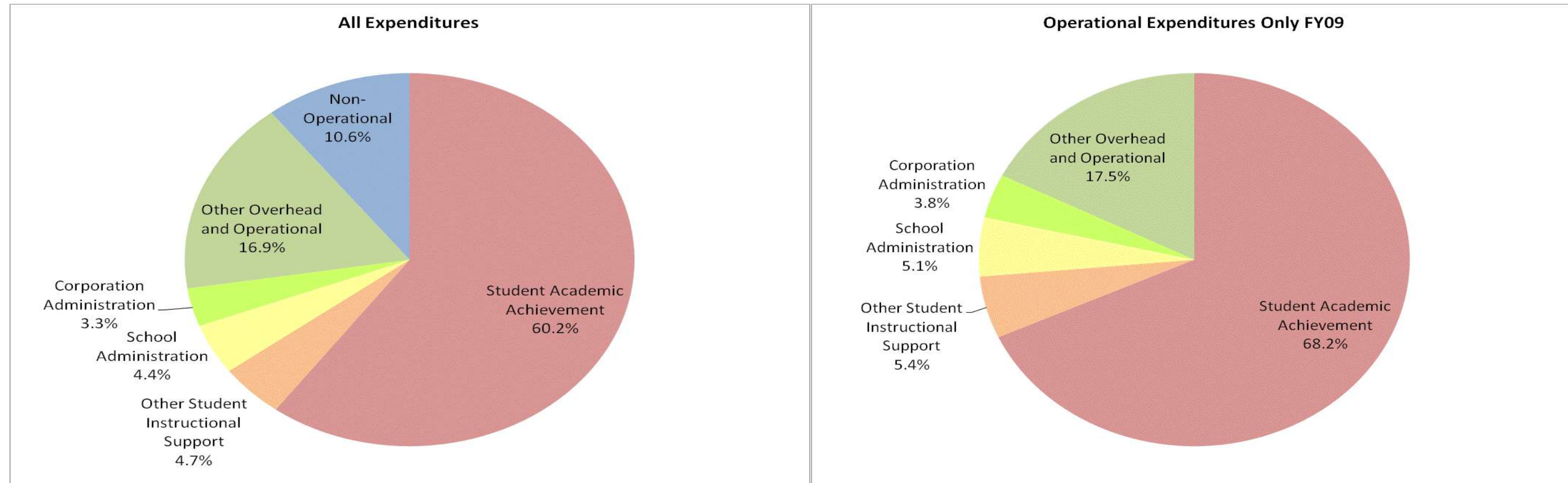


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Richmond Community School (8385)**

Richmond Community School (8385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$29,244,068	59.6%	\$35,207,762	59.0%	\$34,734,126	58.1%	\$35,169,160	60.2%
Student Instructional Support	\$4,983,989	10.2%	\$6,219,157	10.4%	\$5,780,650	9.7%	\$5,305,647	9.1%
Overhead and Operational	\$8,774,897	17.9%	\$12,062,544	20.2%	\$13,045,181	21.8%	\$11,819,695	20.2%
Nonoperational	\$6,031,621	12.3%	\$6,138,609	10.3%	\$6,212,167	10.4%	\$6,171,296	10.6%
<b>Grand Total</b>	<b>\$49,034,575</b>		<b>\$59,628,072</b>		<b>\$59,772,125</b>	<b>-2%</b>	<b>\$58,465,798</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.8%	69.5%	67.8%	69.2%



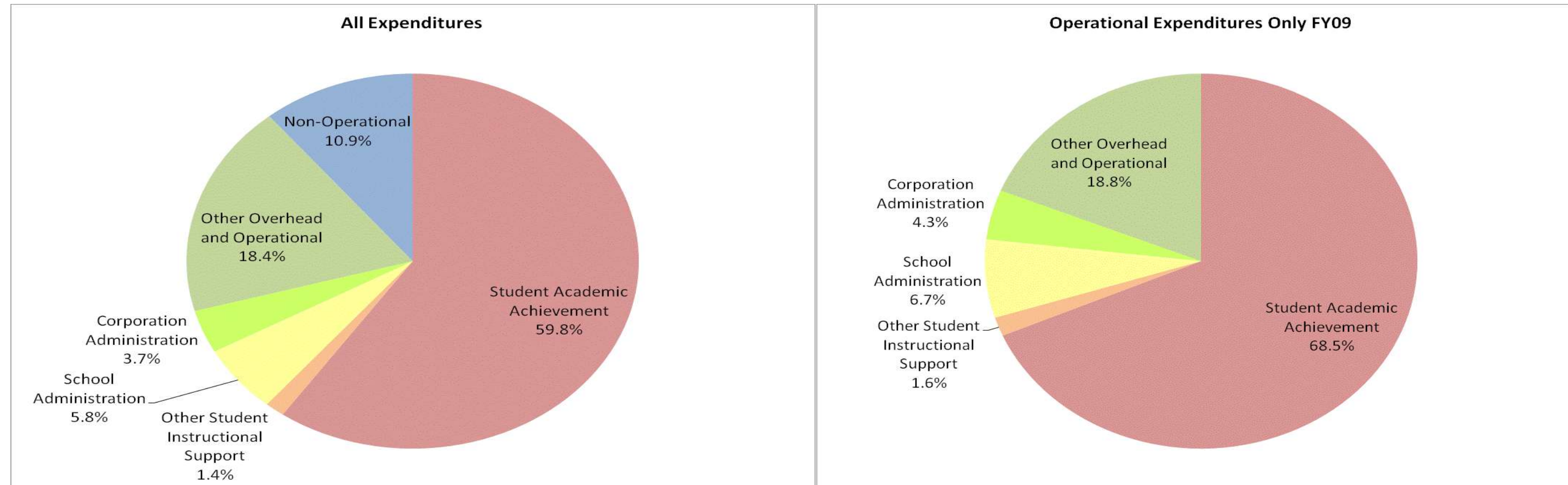


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,931,210	37.5%	\$5,013,256	65.2%	\$5,113,847	61.2%	\$5,363,782	59.8%
Student Instructional Support	\$465,987	4.4%	\$557,118	7.2%	\$616,656	7.4%	\$650,572	7.2%
Overhead and Operational	\$1,196,926	11.4%	\$1,757,234	22.9%	\$2,007,477	24.0%	\$1,980,625	22.1%
Nonoperational	\$4,897,220	46.7%	\$362,287	4.7%	\$612,840	7.3%	\$981,620	10.9%
<b>Grand Total</b>	<b>\$10,491,343</b>		<b>\$7,689,894</b>		<b>\$8,350,820</b>	<b>17%</b>	<b>\$8,976,599</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	41.9%	72.4%	68.6%	67.0%

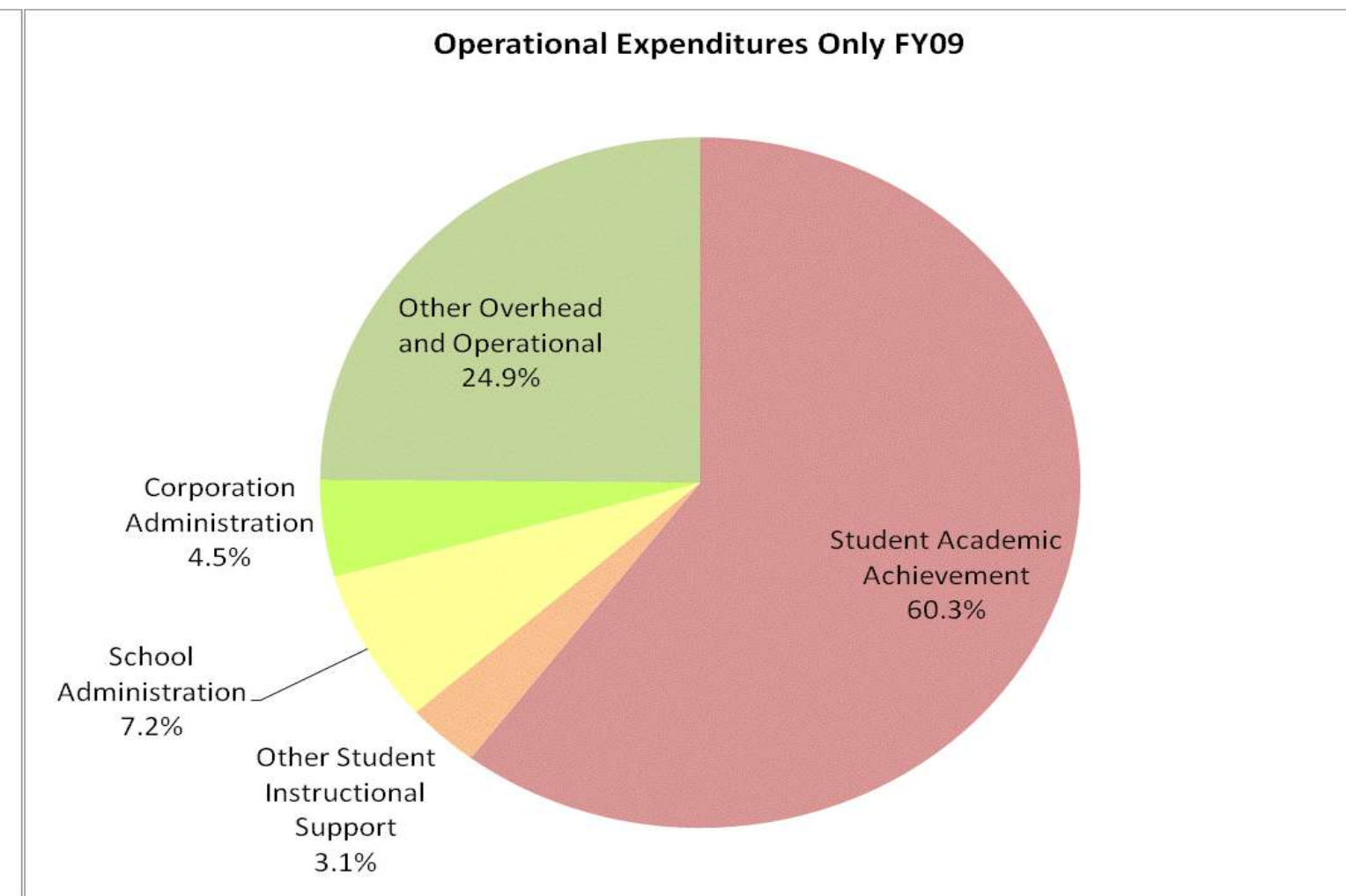
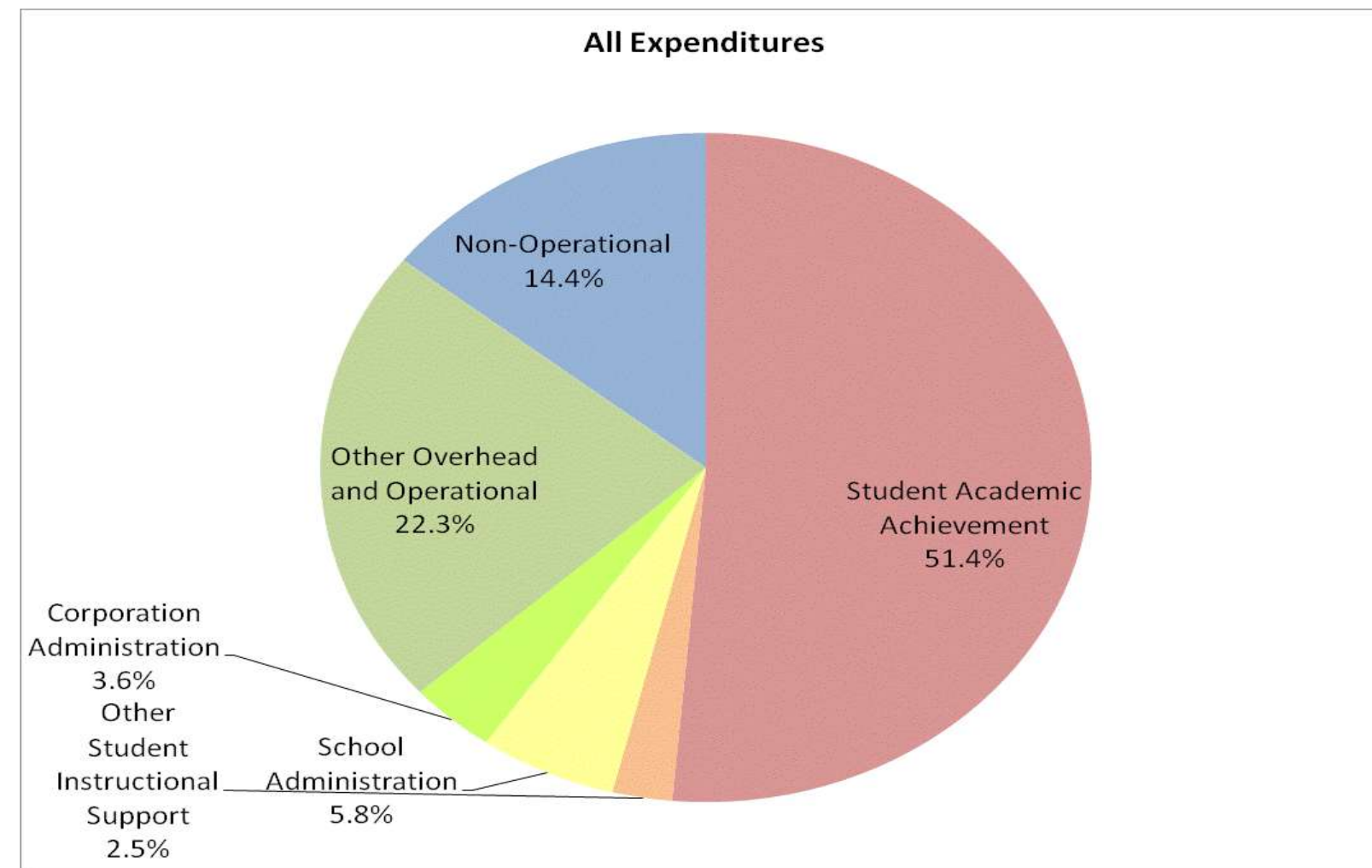


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**River Forest Community Sch Corp (4590)**

River Forest Community Sch Corp (4590)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,570,055	59.2%	\$7,075,200	42.4%	\$7,498,959	39.8%	\$8,460,735	51.4%
Student Instructional Support	\$910,467	8.2%	\$1,073,687	6.4%	\$1,297,733	6.9%	\$1,360,866	8.3%
Overhead and Operational	\$2,777,042	25.0%	\$3,773,203	22.6%	\$4,277,046	22.7%	\$4,276,208	26.0%
Nonoperational	\$834,659	7.5%	\$4,760,222	28.5%	\$5,761,910	30.6%	\$2,362,925	14.4%
<b>Grand Total</b>	<b>\$11,092,222</b>		<b>\$16,682,312</b>		<b>\$18,835,647</b>	<b>-1%</b>	<b>\$16,460,734</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.4%	48.8%	46.7%	59.7%



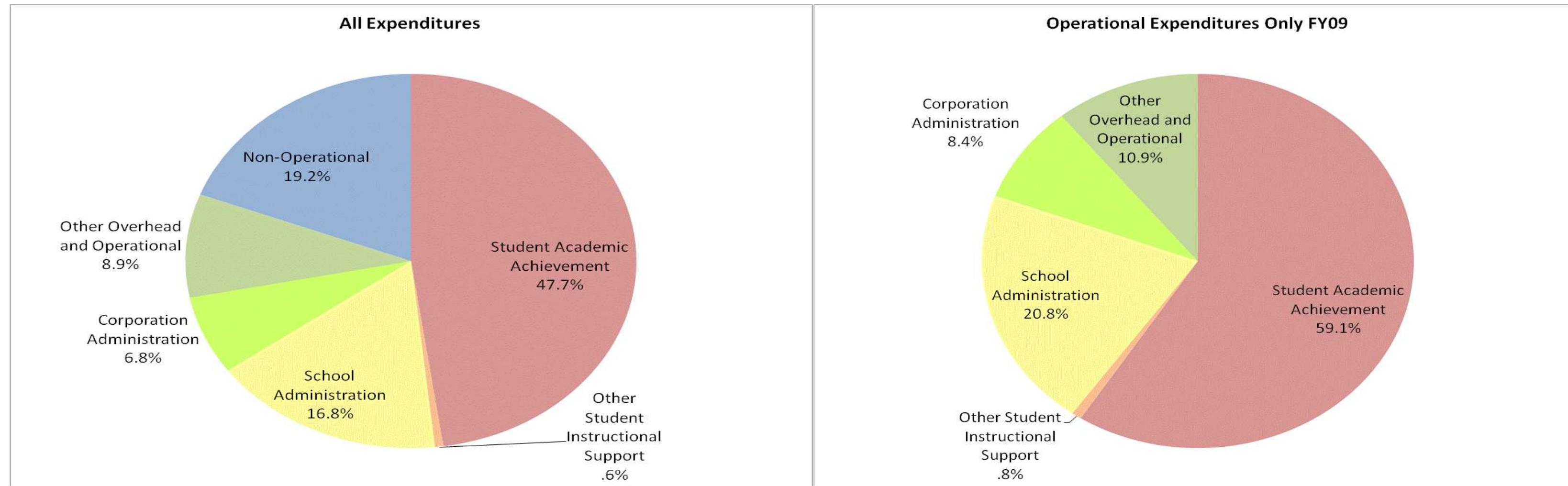


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Robert H Faulkner Academy (9795)**

Robert H Faulkner Academy (9795)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$623,872	47.7%
Student Instructional Support	\$0		\$0		\$0	n/a	\$226,991	17.4%
Overhead and Operational	\$0		\$0		\$0	n/a	\$205,762	15.7%
Nonoperational	\$0		\$0		\$0	n/a	\$251,169	19.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	<b>\$1,307,793</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			n/an/a	65.1%

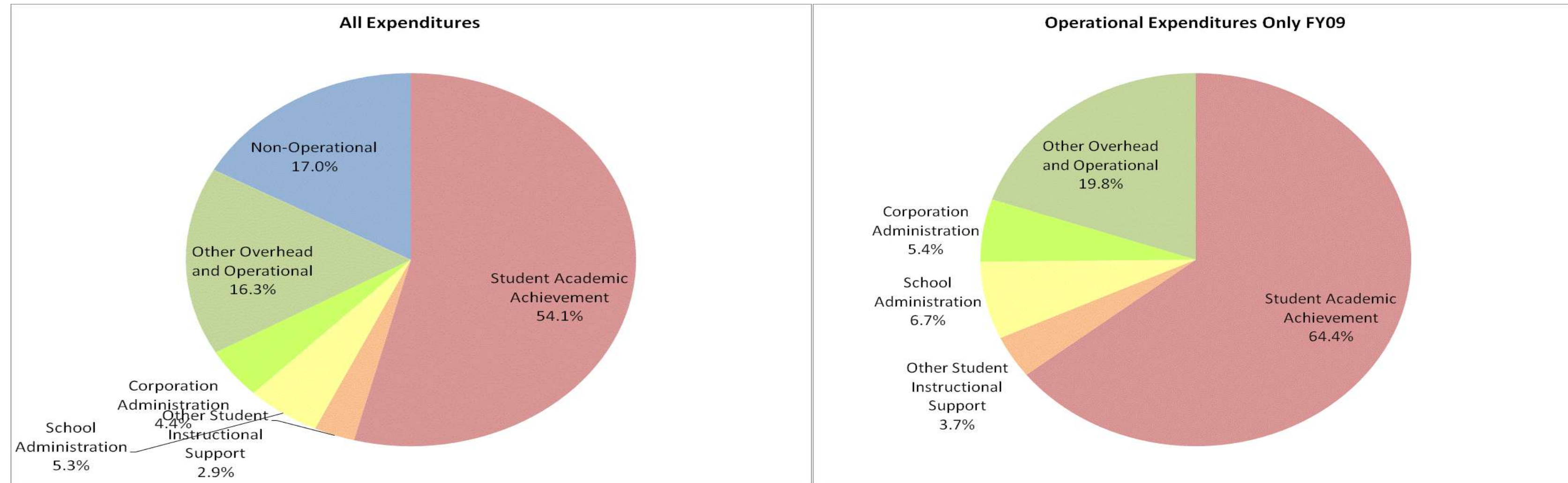


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Rochester Community Sch Corp (2645)**

Rochester Community Sch Corp (2645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,973,237	46.3%	\$9,302,945	54.8%	\$9,723,664	55.1%	\$10,104,608	54.1%
Student Instructional Support	\$993,810	6.6%	\$1,380,155	8.1%	\$1,446,606	8.2%	\$1,542,917	8.3%
Overhead and Operational	\$2,279,562	15.1%	\$3,473,989	20.5%	\$3,475,143	19.7%	\$3,864,433	20.7%
Nonoperational	\$4,806,616	31.9%	\$2,819,507	16.6%	\$3,011,463	17.1%	\$3,173,810	17.0%
<b>Grand Total</b>	<b>\$15,053,225</b>		<b>\$16,976,596</b>		<b>\$17,656,876</b>	<b>10%</b>	<b>\$18,685,769</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	52.9%	62.9%	63.3%	62.3%



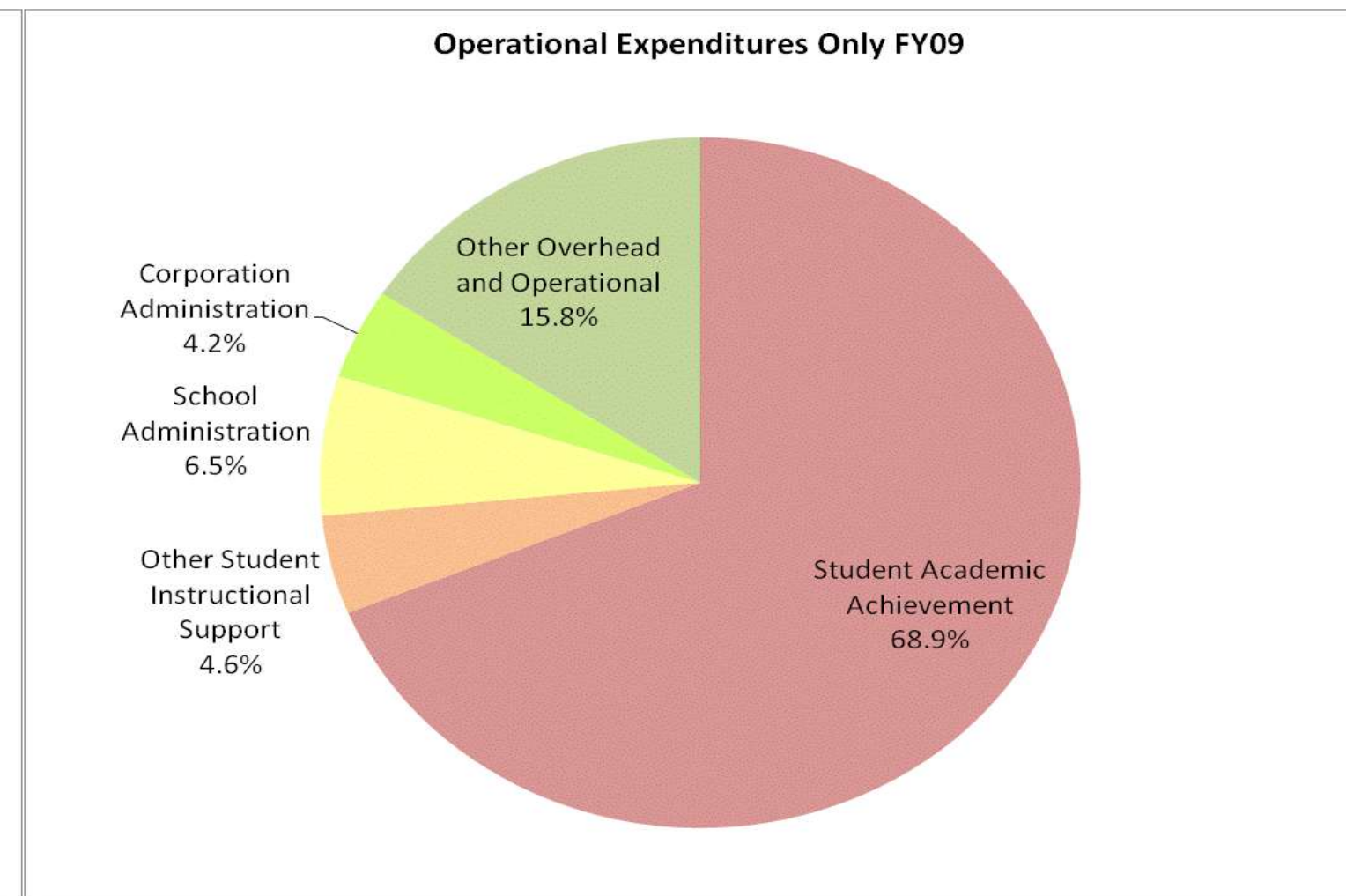
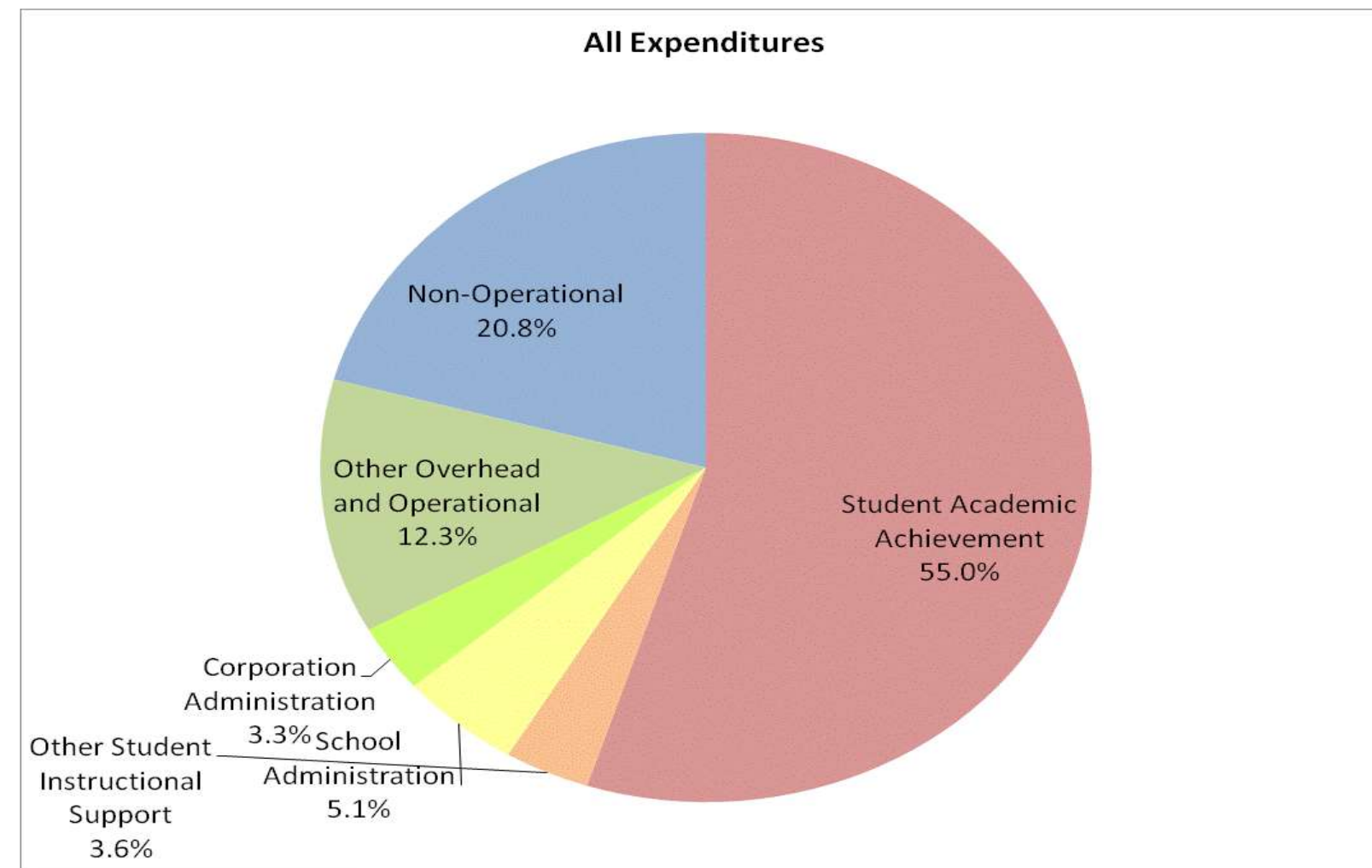


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Rockville Community School Corp (6300)**

Rockville Community School Corp (6300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,207,274	53.6%	\$4,339,503	50.4%	\$4,810,852	46.6%	\$5,346,684	55.0%
Student Instructional Support	\$483,372	8.1%	\$671,418	7.8%	\$722,667	7.0%	\$843,474	8.7%
Overhead and Operational	\$1,103,070	18.4%	\$1,486,759	17.3%	\$1,643,145	15.9%	\$1,514,085	15.6%
Nonoperational	\$1,187,097	19.8%	\$2,112,703	24.5%	\$3,148,841	30.5%	\$2,017,651	20.8%
<b>Grand Total</b>	<b>\$5,980,813</b>		<b>\$8,610,383</b>		<b>\$10,325,504</b>	<b>13%</b>	<b>\$9,721,894</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.7%	58.2%	53.6%	63.7%

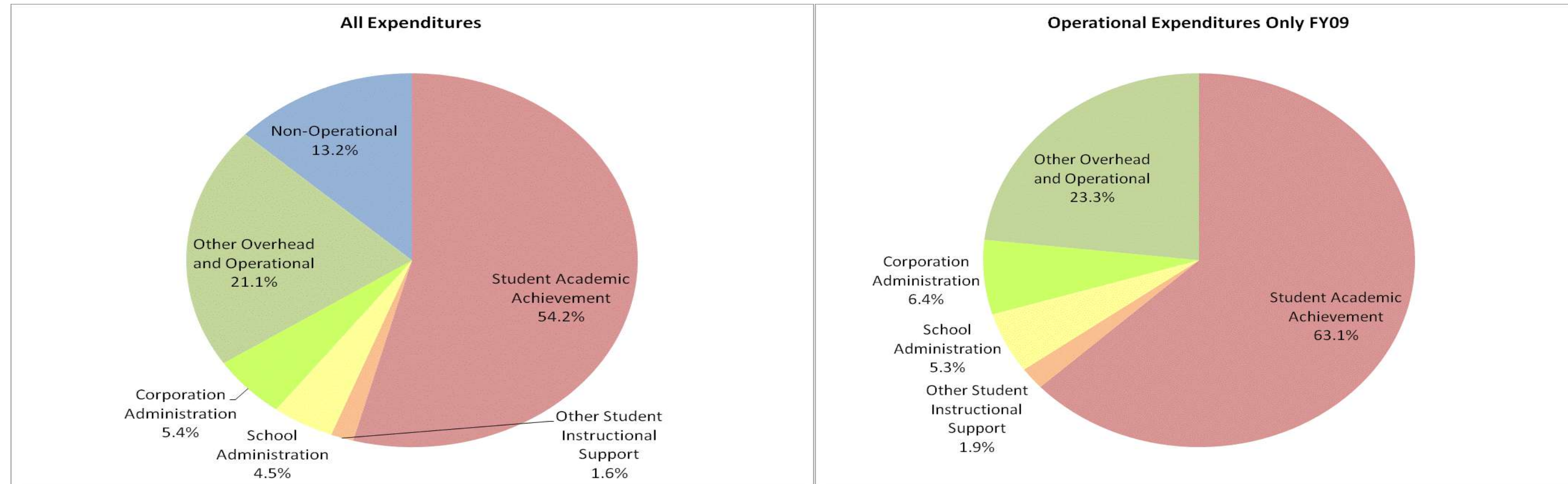


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Rossville Con School District (1180)**

Rossville Con School District (1180)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,211,069	55.8%	\$4,189,377	54.0%	\$4,076,223	47.3%	\$4,795,169	54.2%
Student Instructional Support	\$386,159	6.7%	\$581,651	7.5%	\$604,668	7.0%	\$537,497	6.1%
Overhead and Operational	\$1,219,910	21.2%	\$1,760,044	22.7%	\$2,802,661	32.6%	\$2,343,350	26.5%
Nonoperational	\$935,417	16.3%	\$1,227,265	15.8%	\$1,125,251	13.1%	\$1,169,617	13.2%
<b>Grand Total</b>	<b>\$5,752,555</b>		<b>\$7,758,336</b>		<b>\$8,608,804</b>	<b>14%</b>	<b>\$8,845,633</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.5%	61.5%	54.4%	60.3%



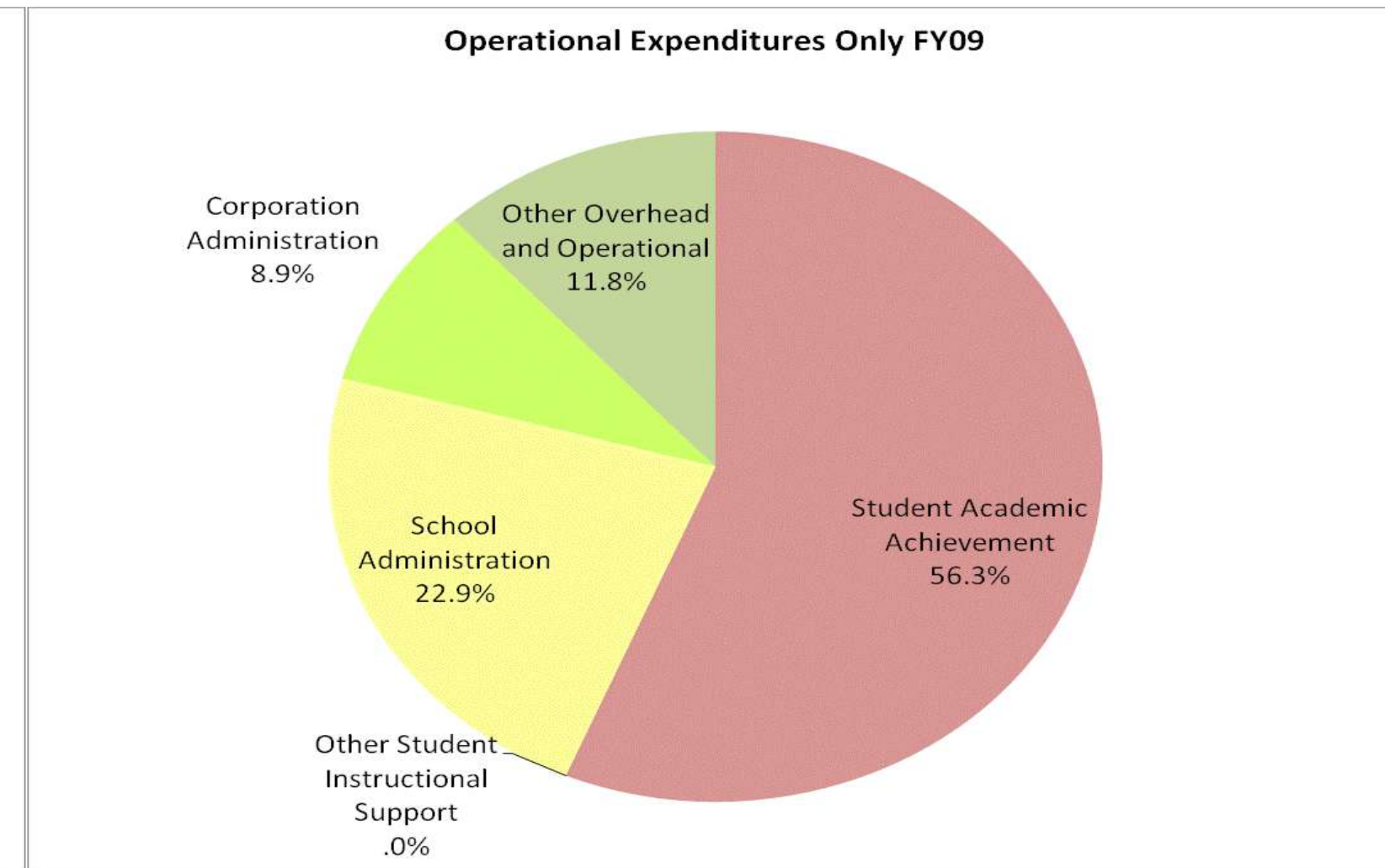
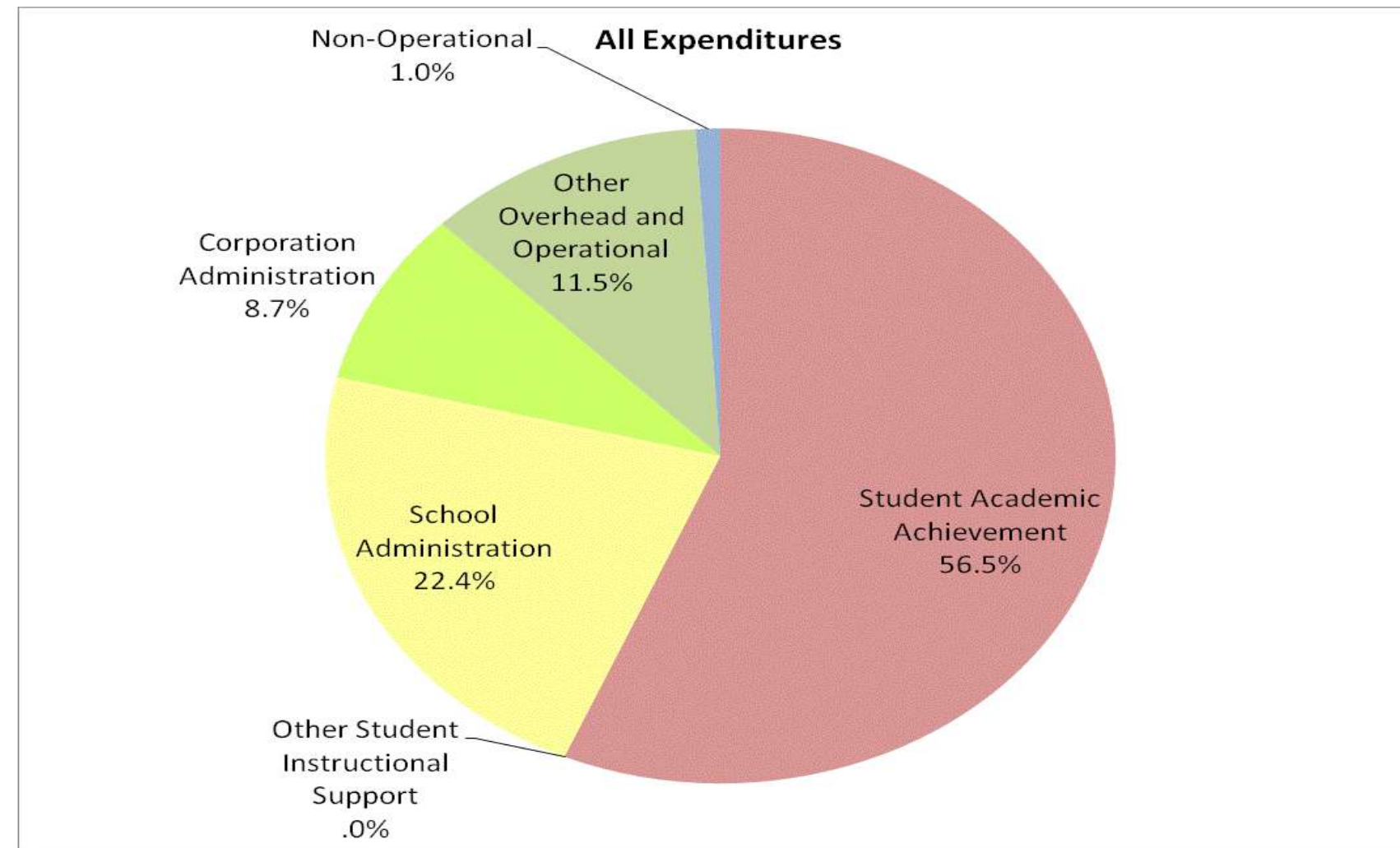


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$627,803	69.6%	\$529,563	60.1%	\$547,463	56.5%
Student Instructional Support	\$0		\$154,152	17.1%	\$195,060	22.1%	\$217,387	22.4%
Overhead and Operational	\$0		\$116,502	12.9%	\$141,072	16.0%	\$194,953	20.1%
Nonoperational	\$0		\$3,957	.4%	\$15,866	1.8%	\$9,768	1.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$902,414</b>		<b>\$881,561</b>	<b>7%</b>	<b>\$969,570</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		86.7%	82.2%	78.9%

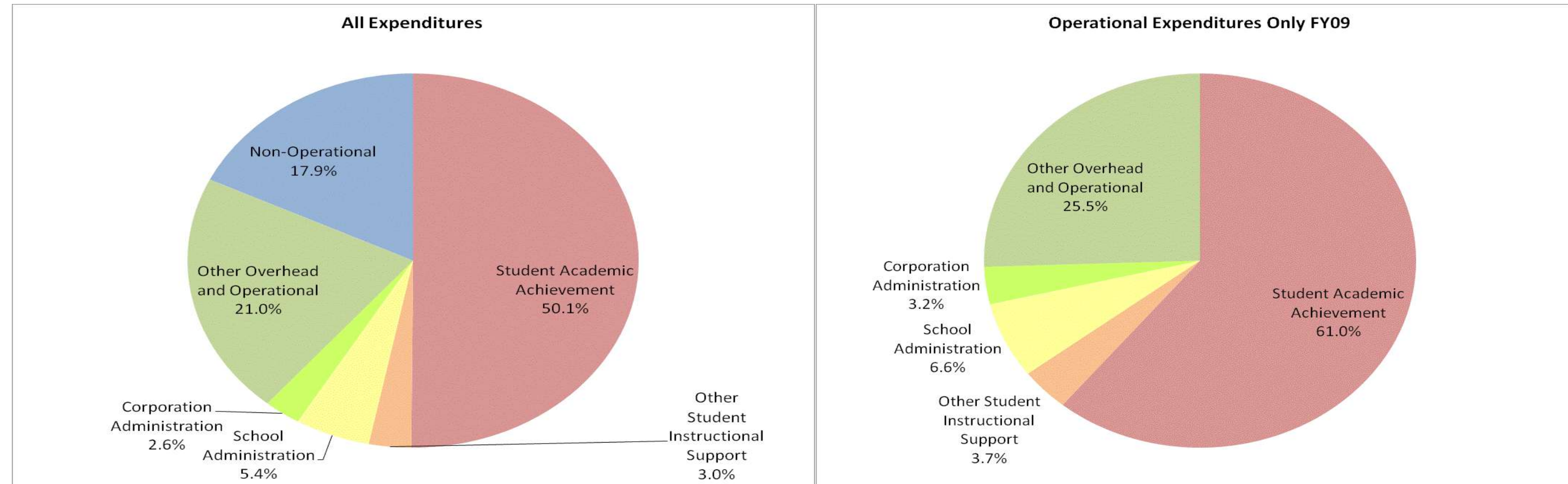


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Rush County Schools (6995)**

Rush County Schools (6995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,983,958	53.1%	\$12,315,762	55.3%	\$12,789,515	53.3%	\$12,771,007	50.1%
Student Instructional Support	\$1,342,303	6.5%	\$1,689,226	7.6%	\$1,851,148	7.7%	\$2,142,178	8.4%
Overhead and Operational	\$4,060,612	19.6%	\$5,551,614	24.9%	\$6,163,750	25.7%	\$6,010,057	23.6%
Nonoperational	\$4,280,039	20.7%	\$2,718,922	12.2%	\$3,180,388	13.3%	\$4,550,454	17.9%
<b>Grand Total</b>	<b>\$20,666,912</b>		<b>\$22,275,524</b>		<b>\$23,984,801</b>	<b>14%</b>	<b>\$25,473,695</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.6%</b>	<b>62.9%</b>	<b>61.0%</b>	<b>58.5%</b>



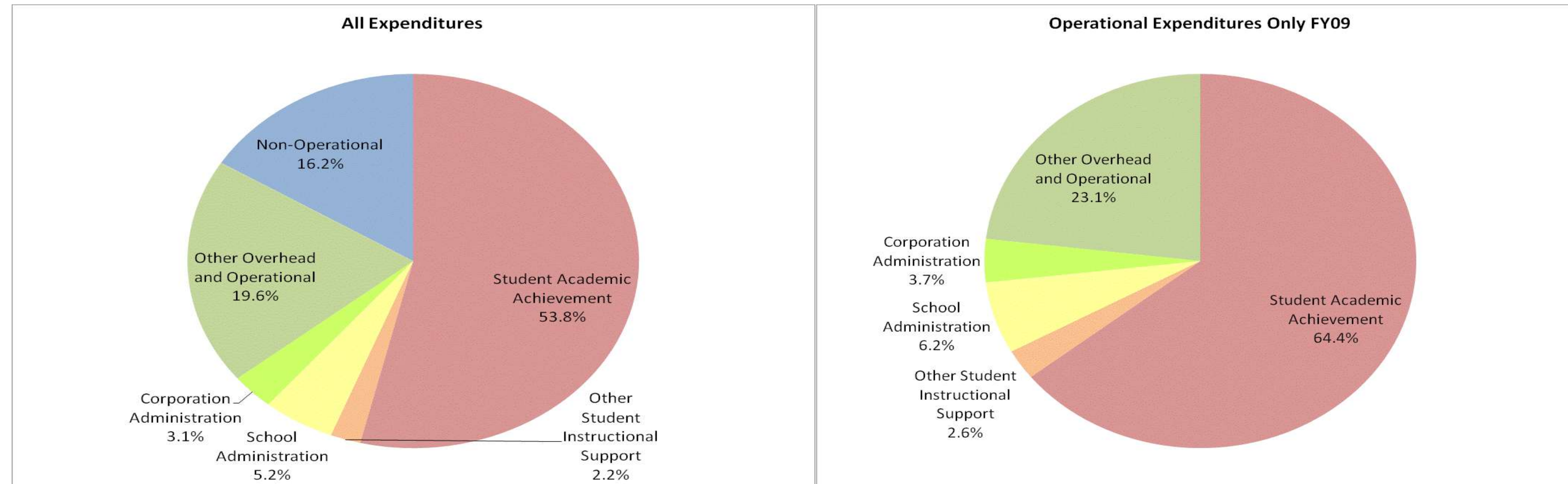


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Salem Community Schools (8205)**

Salem Community Schools (8205)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,701,758	63.1%	\$9,932,117	54.8%	\$10,308,189	54.2%	\$10,136,380	53.8%
Student Instructional Support	\$897,065	7.4%	\$1,244,378	6.9%	\$1,399,812	7.4%	\$1,379,195	7.3%
Overhead and Operational	\$2,657,309	21.8%	\$3,954,194	21.8%	\$4,596,869	24.2%	\$4,279,923	22.7%
Nonoperational	\$946,407	7.8%	\$3,007,456	16.6%	\$2,697,569	14.2%	\$3,051,519	16.2%
<b>Grand Total</b>	<b>\$12,202,540</b>		<b>\$18,138,145</b>		<b>\$19,002,439</b>	<b>4%</b>	<b>\$18,847,016</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>70.5%</b>	<b>61.6%</b>	<b>61.6%</b>	<b>61.1%</b>

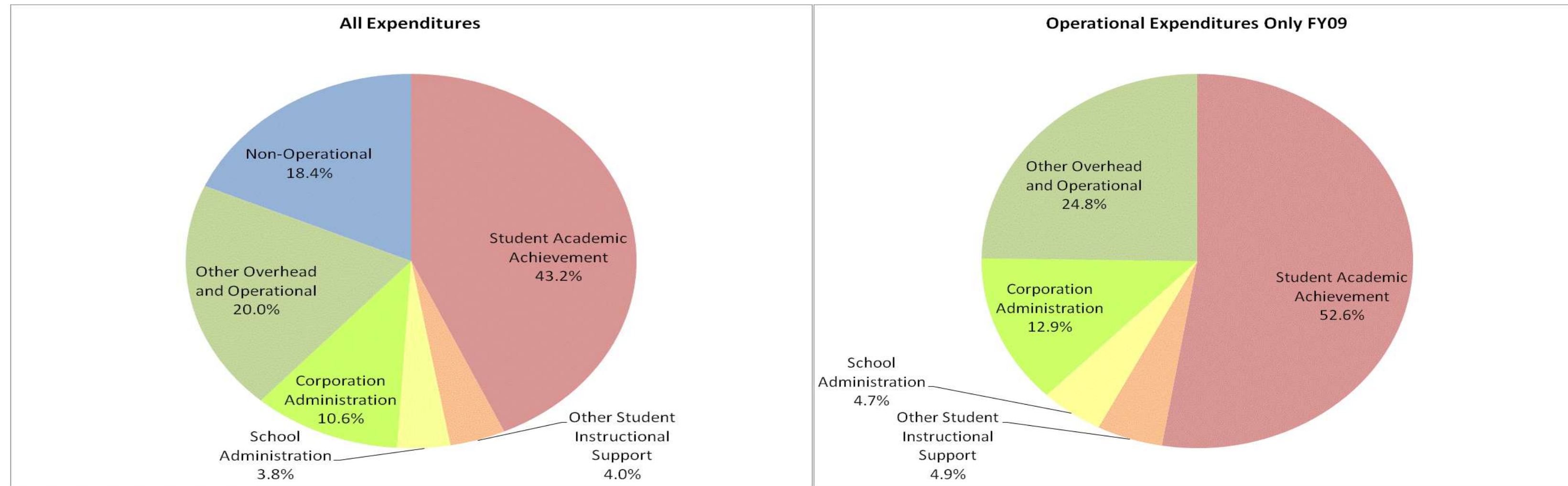


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School City of East Chicago (4670)**

School City of East Chicago (4670)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$30,239,993	45.4%	\$39,023,908	45.0%	\$37,297,868	44.9%	\$34,384,826	43.3%
Student Instructional Support	\$5,466,249	8.2%	\$11,688,234	13.5%	\$10,977,126	13.2%	\$6,182,835	7.8%
Overhead and Operational	\$16,353,517	24.5%	\$18,261,807	21.1%	\$21,013,810	25.3%	\$24,230,812	30.5%
Nonoperational	\$14,591,121	21.9%	\$17,672,371	20.4%	\$13,811,917	16.6%	\$14,654,628	18.4%
<b>Grand Total</b>	<b>\$66,650,880</b>		<b>\$86,646,320</b>		<b>\$83,100,722</b>	<b>-8%</b>	<b>\$79,453,102</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>53.6%</b>	<b>58.5%</b>	<b>58.1%</b>	<b>51.1%</b>



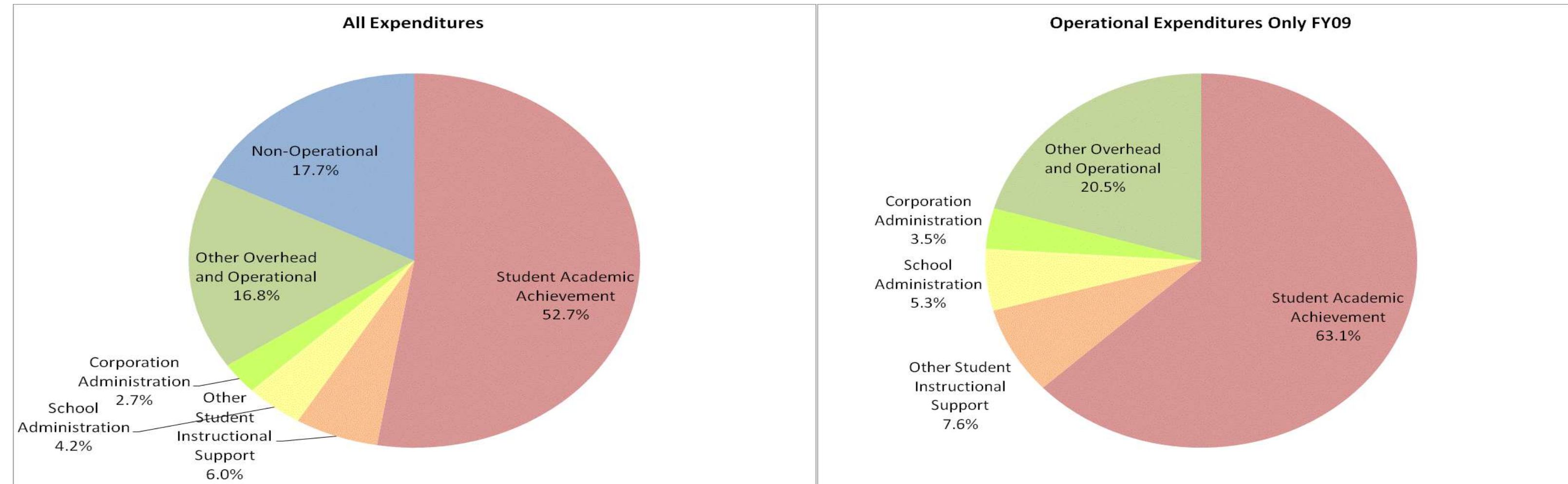


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**School City of Hammond (4710)**

School City of Hammond (4710)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$65,635,374	58.1%	\$80,065,277	55.0%	\$79,265,420	52.9%	\$88,026,336	52.7%
Student Instructional Support	\$10,419,673	9.2%	\$12,686,449	8.7%	\$14,238,191	9.5%	\$16,953,216	10.1%
Overhead and Operational	\$20,925,200	18.5%	\$27,730,070	19.0%	\$28,928,598	19.3%	\$32,670,659	19.5%
Nonoperational	\$15,961,751	14.1%	\$25,109,218	17.2%	\$27,475,141	18.3%	\$29,522,021	17.7%
<b>Grand Total</b>	<b>\$112,941,998</b>		<b>\$145,591,013</b>		<b>\$149,907,350</b>	<b>15%</b>	<b>\$167,172,232</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.3%	63.7%	62.4%	62.8%

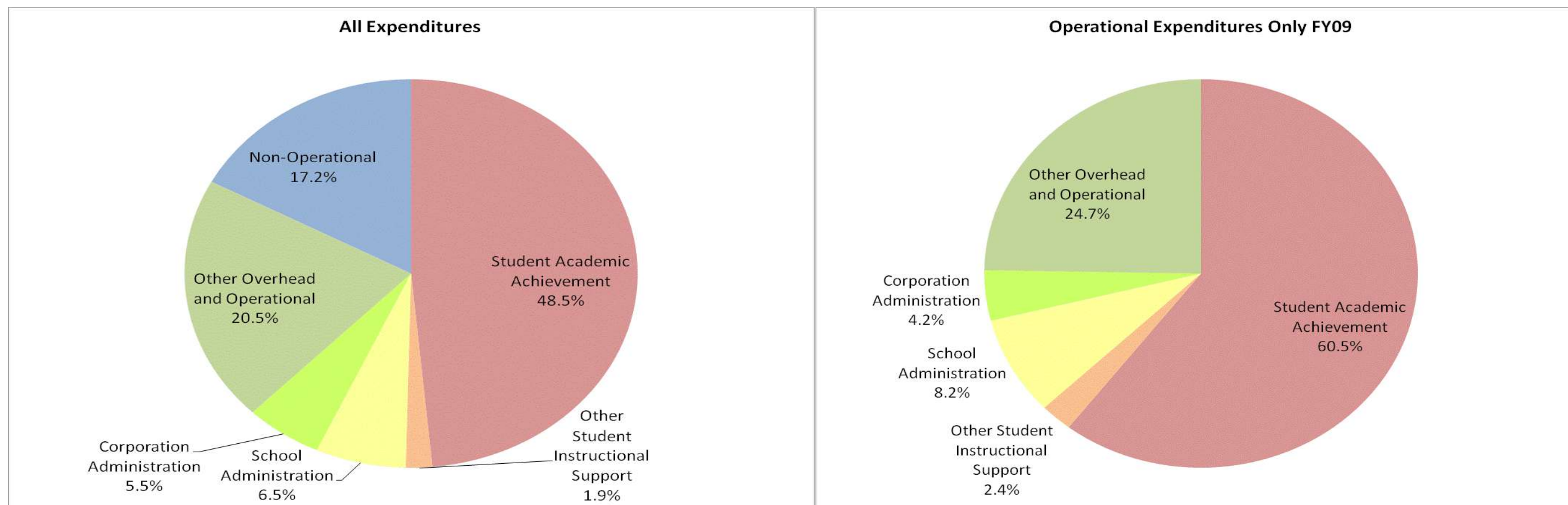


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School City of Hobart (4730)**

School City of Hobart (4730)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,091,384	58.3%	\$16,484,906	42.7%	\$17,271,685	48.6%	\$18,311,894	48.5%
Student Instructional Support	\$1,892,594	8.4%	\$2,358,158	6.1%	\$2,806,415	7.9%	\$3,146,168	8.3%
Overhead and Operational	\$4,841,065	21.6%	\$7,149,510	18.5%	\$7,983,484	22.5%	\$9,815,595	26.0%
Nonoperational	\$2,625,809	11.7%	\$12,648,844	32.7%	\$7,444,181	21.0%	\$6,482,787	17.2%
<b>Grand Total</b>	<b>\$22,450,852</b>		<b>\$38,641,419</b>		<b>\$35,505,765</b>	<b>-2%</b>	<b>\$37,756,443</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.7%	48.8%	56.5%	56.8%



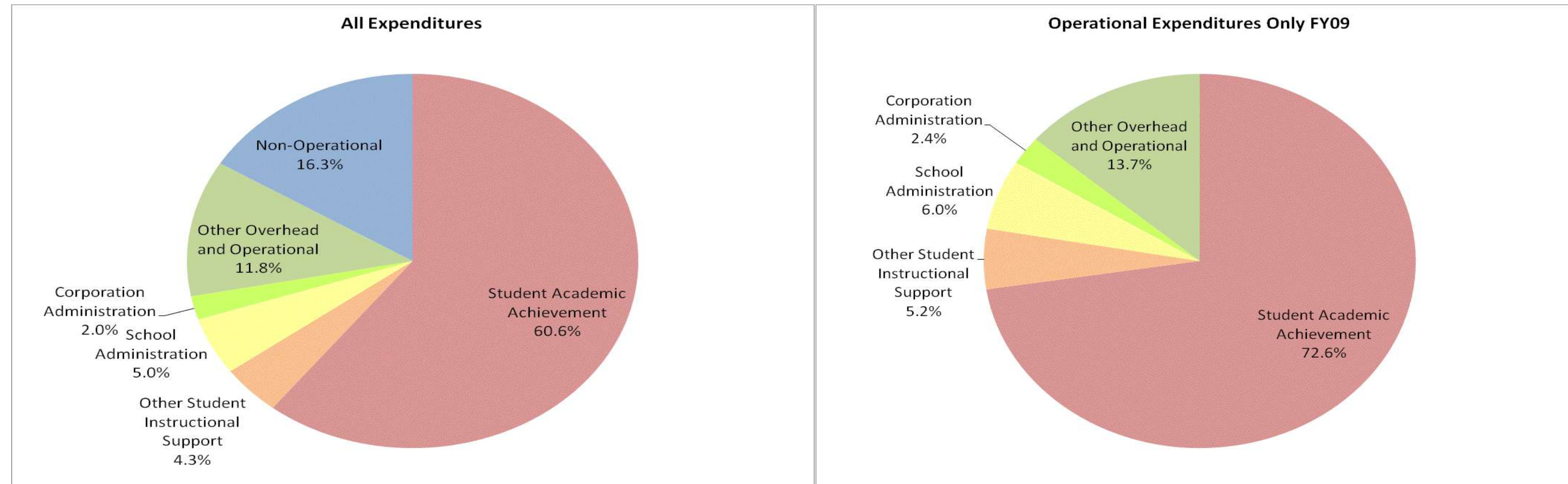


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School City of Mishawaka (7200)**

School City of Mishawaka (7200)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$28,579,796	67.1%	\$43,056,137	64.1%	\$46,286,574	65.6%	\$47,537,207	60.6%
Student Instructional Support	\$3,781,929	8.9%	\$5,737,802	8.5%	\$6,500,929	9.2%	\$7,287,655	9.3%
Overhead and Operational	\$6,304,555	14.8%	\$10,187,687	15.2%	\$10,298,409	14.6%	\$10,813,017	13.8%
Nonoperational	\$3,921,890	9.2%	\$8,232,608	12.2%	\$7,494,694	10.6%	\$12,742,711	16.3%
<b>Grand Total</b>	<b>\$42,588,170</b>		<b>\$67,214,233</b>		<b>\$70,580,607</b>	<b>17%</b>	<b>\$78,380,590</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>76.0%</b>	<b>72.6%</b>	<b>74.8%</b>	<b>69.9%</b>

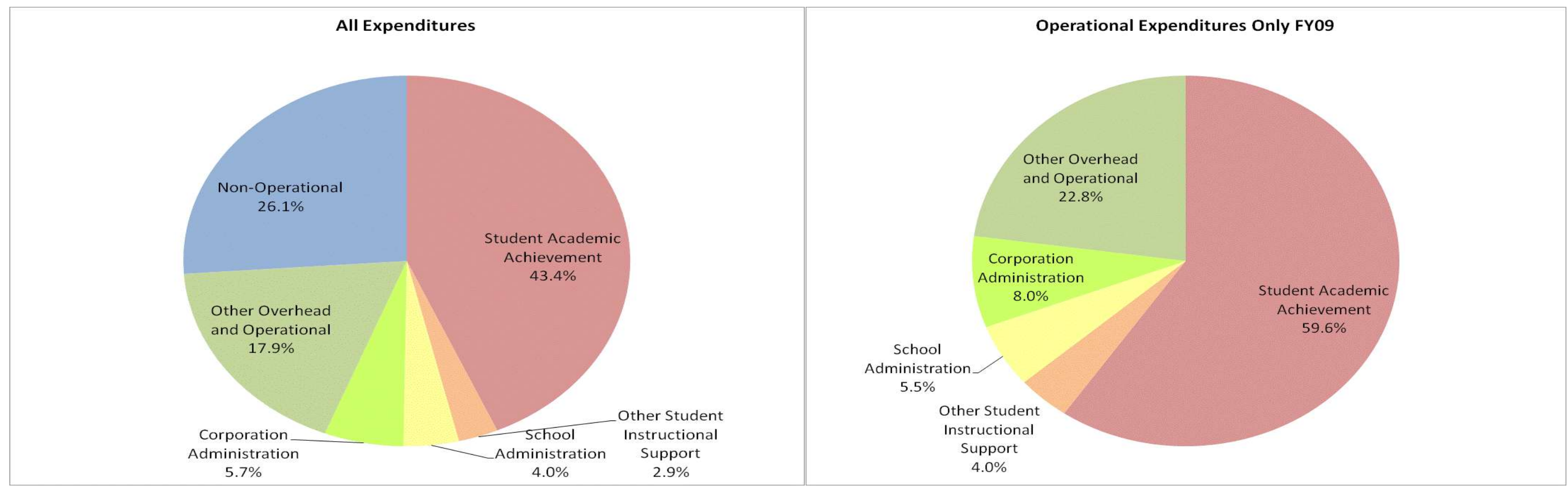


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Highland (4720)**

School Town of Highland (4720)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,044,406	51.8%	\$16,422,945	53.2%	\$15,857,550	49.0%	\$15,402,363	43.4%
Student Instructional Support	\$1,829,976	7.9%	\$2,298,813	7.4%	\$2,497,651	7.7%	\$2,441,760	6.9%
Overhead and Operational	\$5,409,893	23.3%	\$7,246,128	23.5%	\$8,324,558	25.7%	\$8,403,770	23.7%
Nonoperational	\$3,979,675	17.1%	\$4,923,059	15.9%	\$5,650,977	17.5%	\$9,271,420	26.1%
<b>Grand Total</b>	<b>\$23,263,951</b>		<b>\$30,890,944</b>		<b>\$32,330,736</b>	<b>15%</b>	<b>\$35,519,313</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.6%</b>	<b>60.6%</b>	<b>56.8%</b>	<b>50.2%</b>



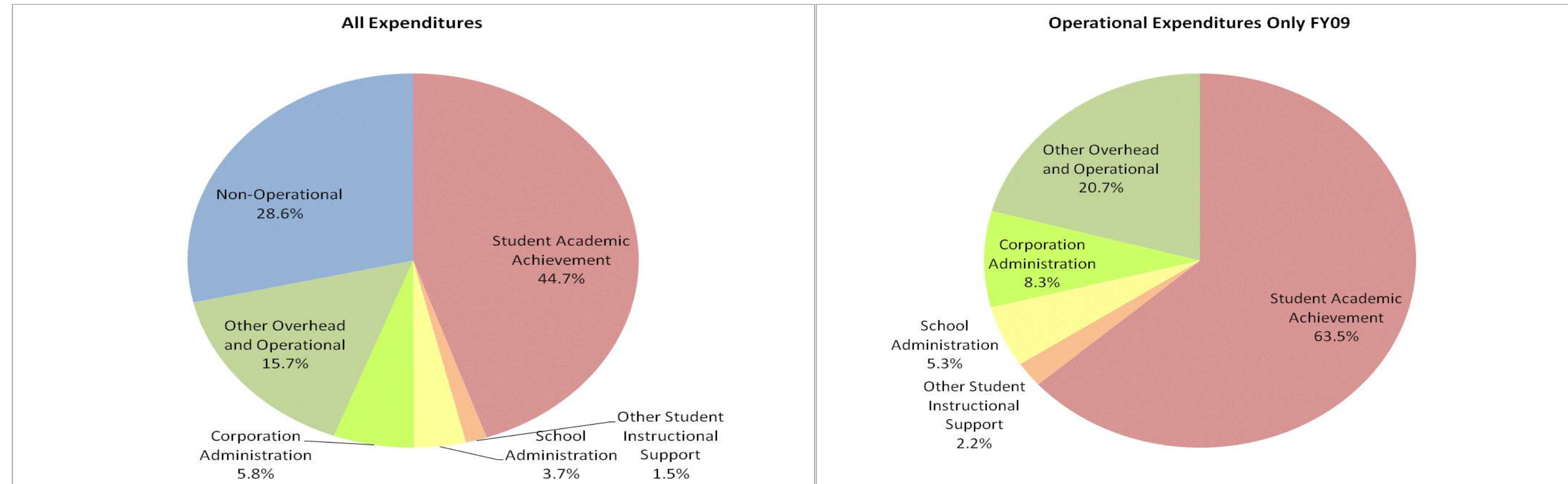


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Munster (4740)**

School Town of Munster (4740)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$15,987,667	49.6%	\$21,891,136	50.4%	\$23,642,951	48.6%	\$22,659,100	44.7%
Student Instructional Support	\$1,831,404	5.7%	\$2,391,213	5.5%	\$2,593,232	5.3%	\$2,639,243	5.2%
Overhead and Operational	\$5,751,201	17.9%	\$7,699,118	17.7%	\$10,173,398	20.9%	\$10,879,590	21.5%
Nonoperational	\$8,645,363	26.8%	\$11,416,551	26.3%	\$12,287,894	25.2%	\$14,488,632	28.6%
<b>Grand Total</b>	<b>\$32,215,635</b>		<b>\$43,398,018</b>		<b>\$48,697,476</b>	<b>17%</b>	<b>\$50,666,565</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	55.3%	56.0%	53.9%	49.9%

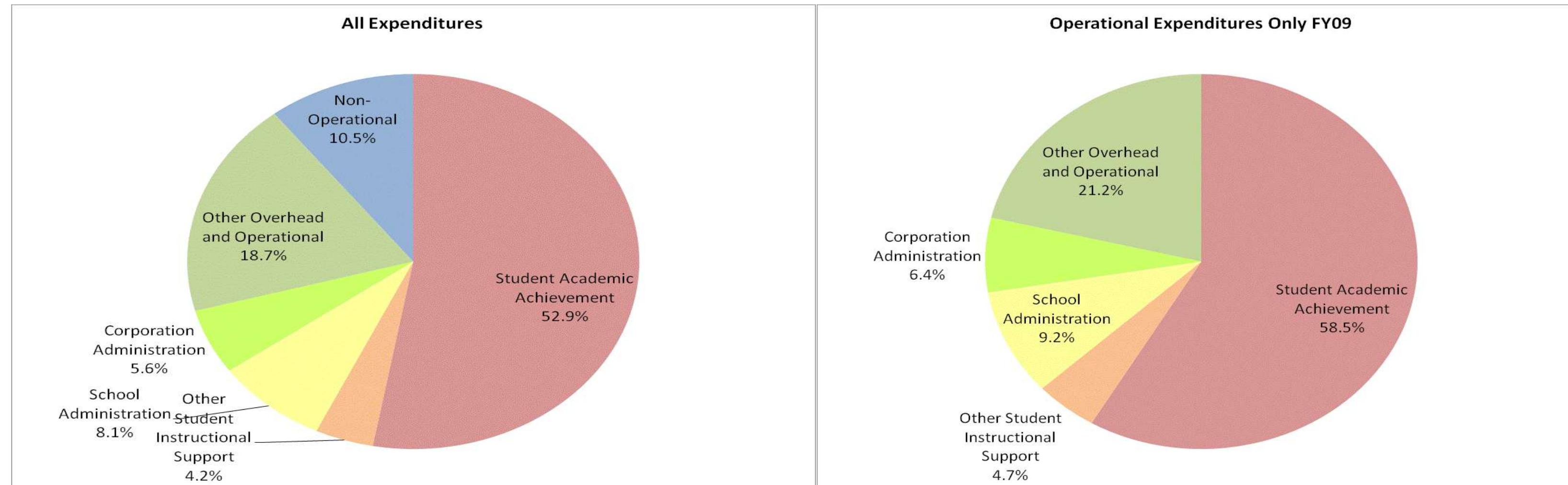


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Speedway (5400)**

School Town of Speedway (5400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,679,174	54.0%	\$7,997,635	57.5%	\$8,337,732	56.1%	\$8,604,399	52.9%
Student Instructional Support	\$857,539	8.2%	\$1,248,076	9.0%	\$1,577,939	10.6%	\$1,993,335	12.2%
Overhead and Operational	\$2,108,827	20.0%	\$2,926,954	21.1%	\$3,434,052	23.1%	\$3,959,759	24.3%
Nonoperational	\$1,875,709	17.8%	\$1,729,034	12.4%	\$1,503,209	10.1%	\$1,714,914	10.5%
<b>Grand Total</b>	<b>\$10,521,247</b>		<b>\$13,901,699</b>		<b>\$14,852,933</b>	<b>17%</b>	<b>\$16,272,407</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.1%	66.5%	66.8%	65.1%



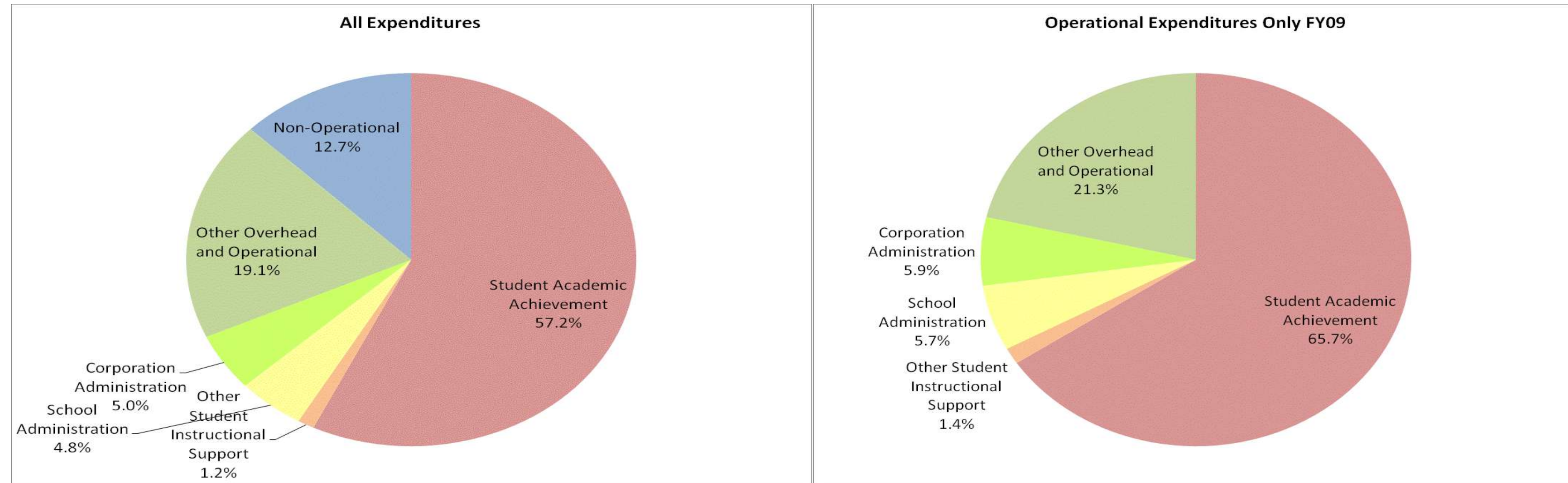


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Scott County School District 1 (7230)**

Scott County School District 1 (7230)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,546,678	55.0%	\$8,806,815	57.8%	\$8,138,835	56.4%	\$8,417,570	57.6%
Student Instructional Support	\$632,003	6.3%	\$744,430	4.9%	\$806,647	5.6%	\$890,027	6.1%
Overhead and Operational	\$1,682,487	16.7%	\$3,074,063	20.2%	\$3,610,440	25.0%	\$3,442,981	23.6%
Nonoperational	\$2,221,289	22.0%	\$2,622,491	17.2%	\$1,882,767	13.0%	\$1,863,486	12.8%
<b>Grand Total</b>	<b>\$10,082,457</b>		<b>\$15,247,799</b>		<b>\$14,438,689</b>	<b>-4%</b>	<b>\$14,614,063</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.3%	62.6%	62.0%	63.7%

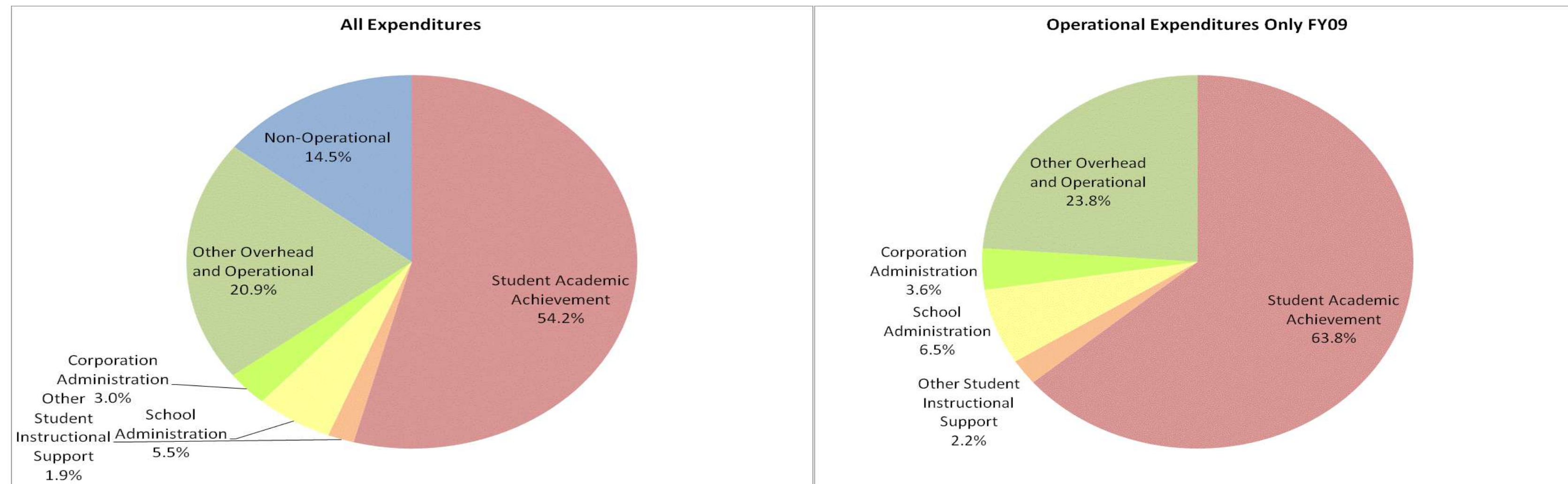


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Scott County School District 2 (7255)**

Scott County School District 2 (7255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,592,851	57.6%	\$13,298,811	52.8%	\$15,330,573	53.3%	\$14,954,864	54.2%
Student Instructional Support	\$1,147,056	6.2%	\$1,633,331	6.5%	\$2,049,984	7.1%	\$2,045,604	7.4%
Overhead and Operational	\$3,952,377	21.5%	\$5,965,794	23.7%	\$6,969,614	24.2%	\$6,614,557	24.0%
Nonoperational	\$2,689,287	14.6%	\$4,273,463	17.0%	\$4,418,220	15.4%	\$3,991,030	14.5%
<b>Grand Total</b>	<b>\$18,381,571</b>		<b>\$25,171,398</b>		<b>\$28,768,391</b>	<b>10%</b>	<b>\$27,606,056</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.9%	59.3%	60.4%	61.6%



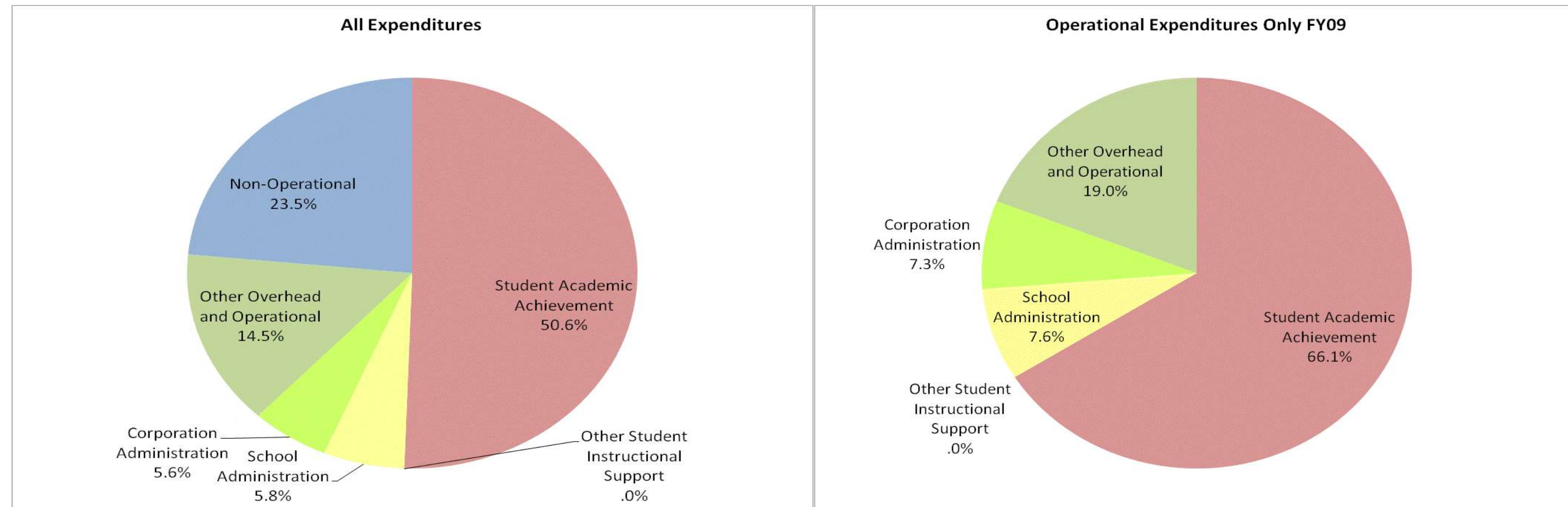


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$670,241	41.7%	\$1,220,022	54.6%	\$1,252,886	50.6%
Student Instructional Support	\$0		\$139,913	8.7%	\$126,295	5.6%	\$144,613	5.8%
Overhead and Operational	\$0		\$400,022	24.9%	\$440,675	19.7%	\$498,777	20.1%
Nonoperational	\$0		\$396,077	24.7%	\$449,008	20.1%	\$581,453	23.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,606,252</b>		<b>\$2,236,000</b>	<b>54%</b>	<b>\$2,477,729</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		50.4%	60.2%	56.4%

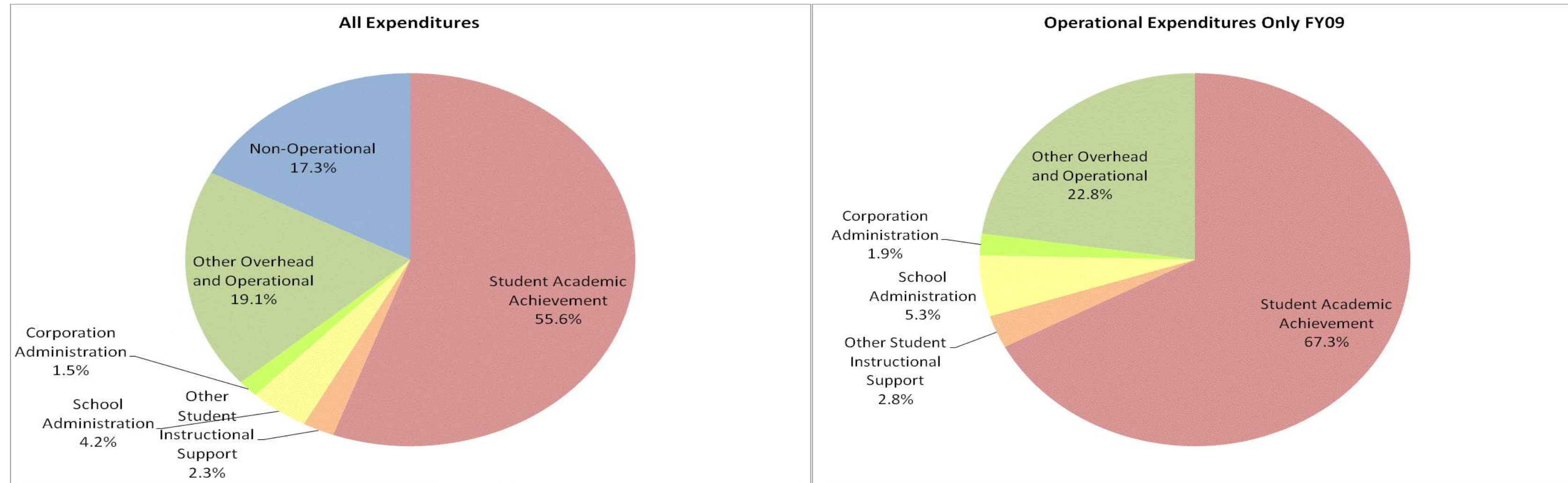


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Seymour Community Schools (3675)**

Seymour Community Schools (3675)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,160,766	55.1%	\$20,556,326	53.8%	\$20,880,082	56.5%	\$22,255,384	55.6%
Student Instructional Support	\$1,867,592	7.8%	\$3,127,418	8.2%	\$2,658,185	7.2%	\$2,601,366	6.5%
Overhead and Operational	\$4,468,769	18.7%	\$7,211,769	18.9%	\$7,582,218	20.5%	\$8,259,762	20.6%
Nonoperational	\$4,376,433	18.3%	\$7,342,638	19.2%	\$5,831,854	15.8%	\$6,920,514	17.3%
<b>Grand Total</b>	<b>\$23,873,560</b>		<b>\$38,238,150</b>		<b>\$36,952,339</b>	<b>5%</b>	<b>\$40,037,027</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.9%	61.9%	63.7%	62.1%



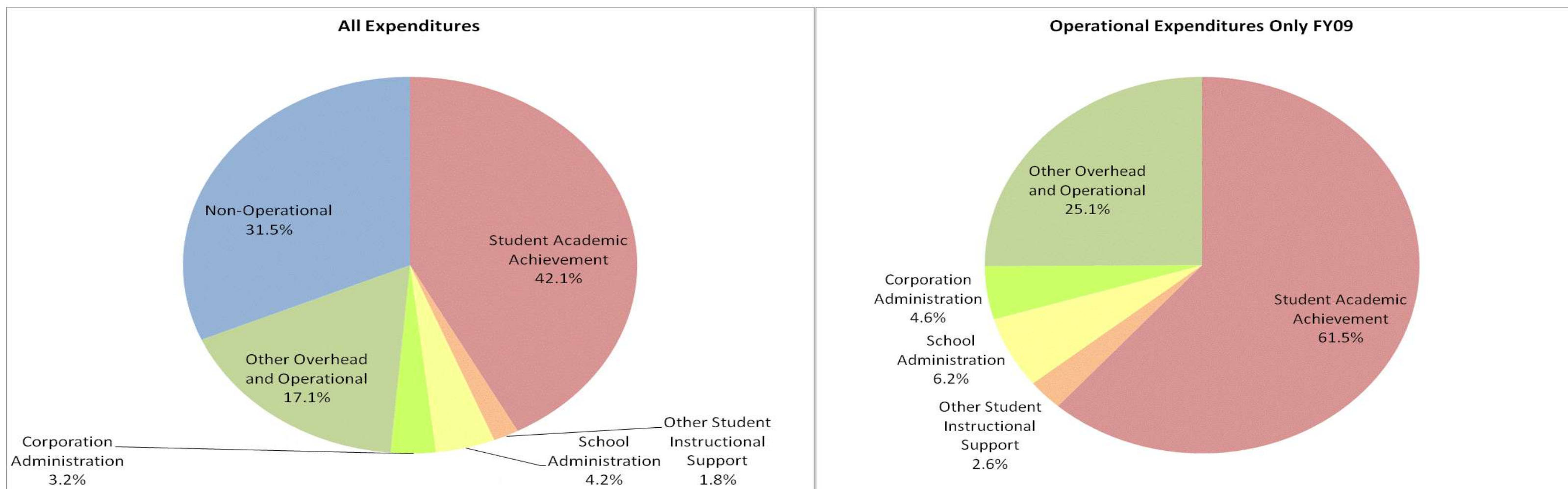


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Shelby Eastern Schools (7285)**

Shelby Eastern Schools (7285)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,522,684	59.2%	\$7,951,846	51.4%	\$6,861,869	48.5%	\$6,929,132	42.1%
Student Instructional Support	\$705,961	6.4%	\$913,651	5.9%	\$982,117	6.9%	\$991,608	6.0%
Overhead and Operational	\$2,452,266	22.3%	\$3,021,609	19.5%	\$3,060,692	21.6%	\$3,344,492	20.3%
Nonoperational	\$1,330,572	12.1%	\$3,572,758	23.1%	\$3,241,041	22.9%	\$5,174,634	31.5%
<b>Grand Total</b>	<b>\$11,011,482</b>		<b>\$15,459,864</b>		<b>\$14,145,719</b>	<b>6%</b>	<b>\$16,439,866</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.6%</b>	<b>57.3%</b>	<b>55.5%</b>	<b>48.2%</b>

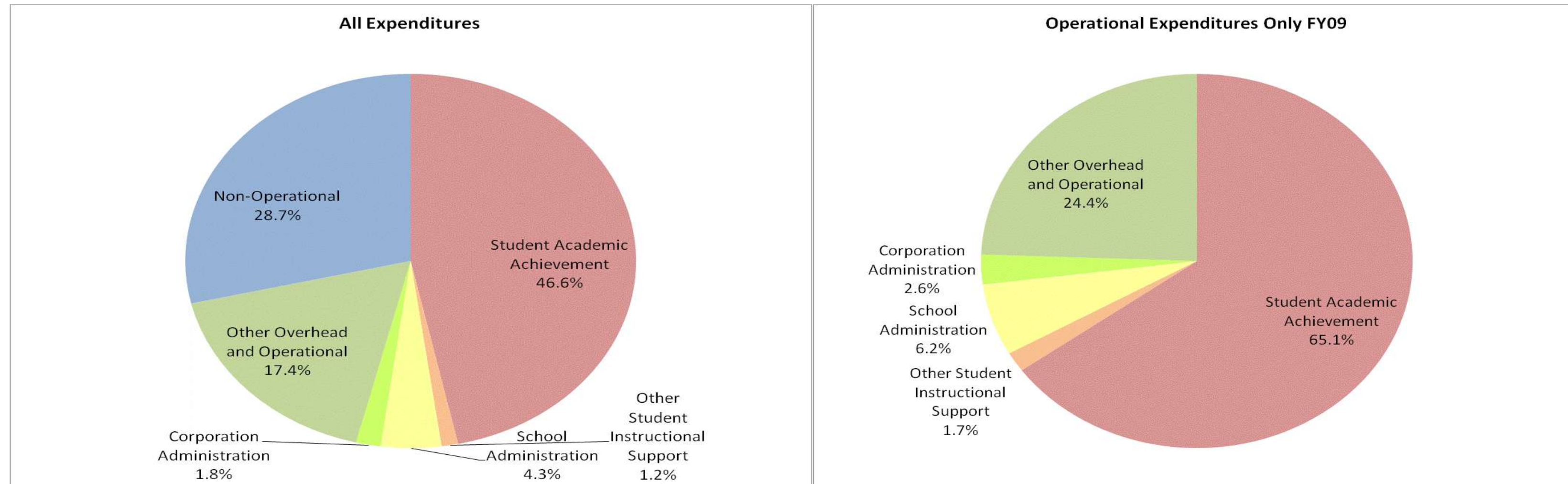


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,702,640	56.9%	\$18,862,554	53.0%	\$20,090,666	48.4%	\$20,705,209	46.6%
Student Instructional Support	\$1,423,736	6.4%	\$1,771,385	5.0%	\$2,305,428	5.6%	\$2,445,208	5.5%
Overhead and Operational	\$4,553,002	20.4%	\$7,090,158	19.9%	\$8,036,825	19.4%	\$8,533,610	19.2%
Nonoperational	\$3,644,086	16.3%	\$7,851,579	22.1%	\$11,073,790	26.7%	\$12,724,594	28.7%
<b>Grand Total</b>	<b>\$22,323,465</b>		<b>\$35,575,676</b>		<b>\$41,506,709</b>	<b>25%</b>	<b>\$44,408,621</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.3%</b>	<b>58.0%</b>	<b>54.0%</b>	<b>52.1%</b>



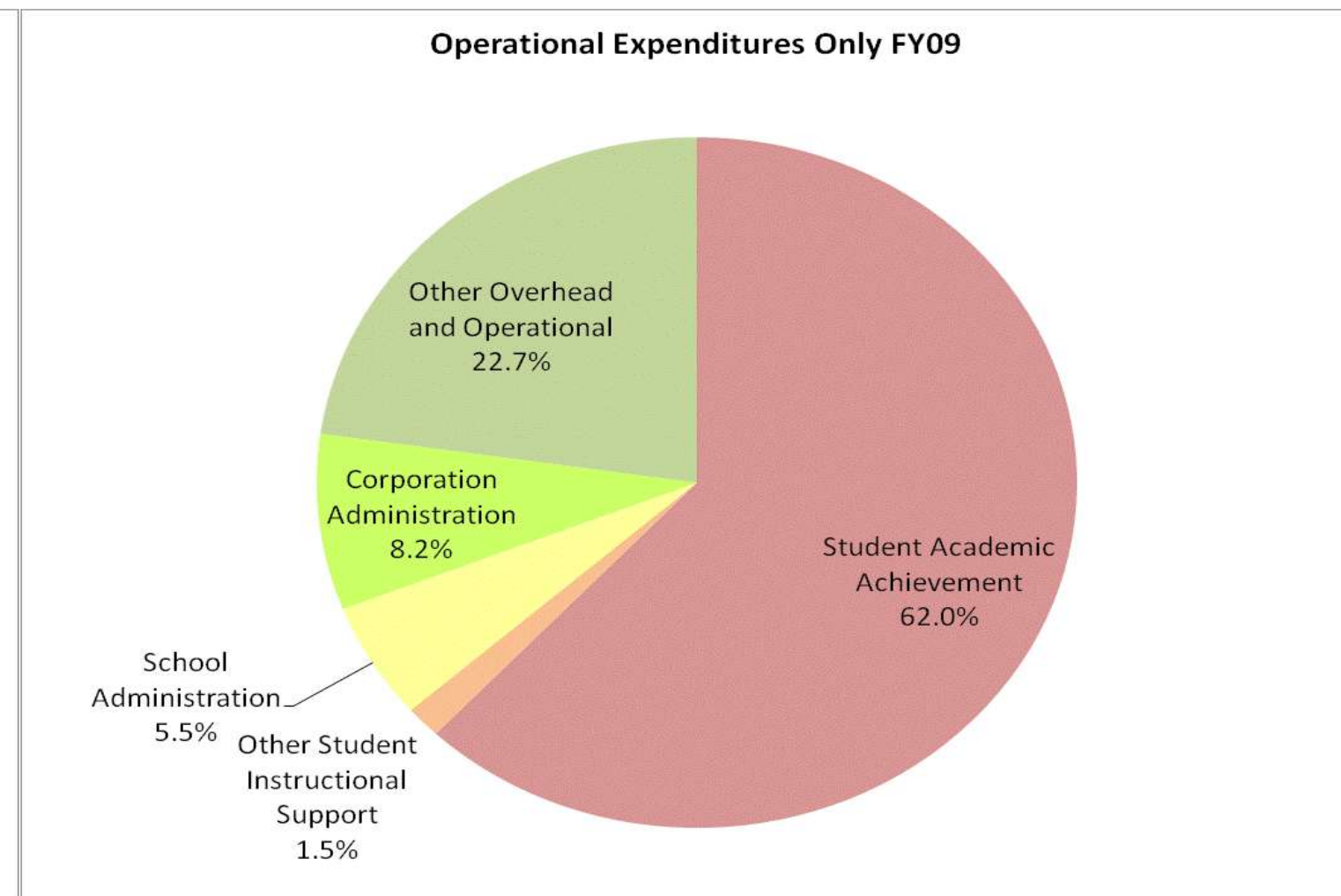
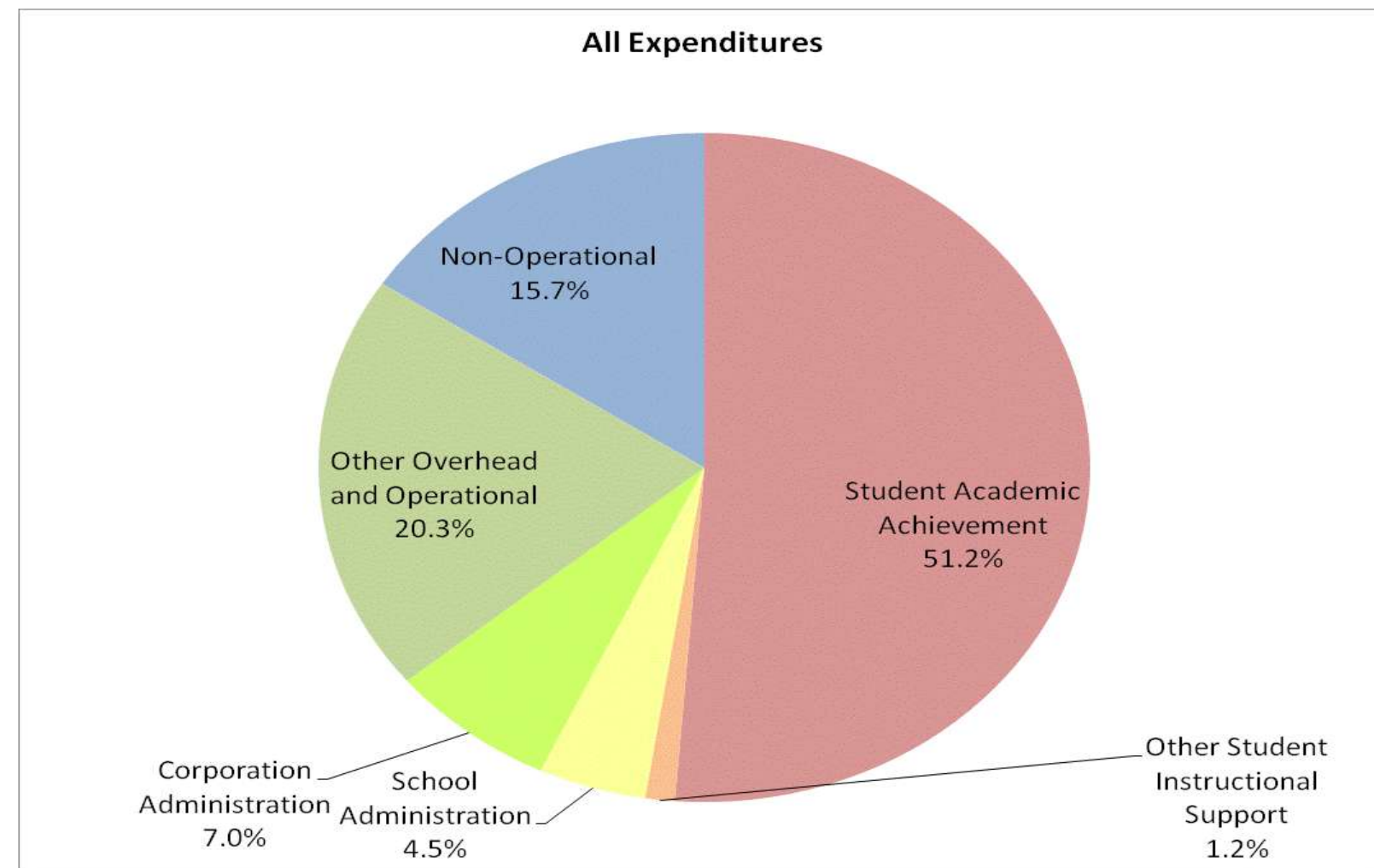


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Shenandoah School Corporation (3435)**

Shenandoah School Corporation (3435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,894,377	48.4%	\$6,404,048	50.8%	\$6,829,254	50.3%	\$6,425,554	51.2%
Student Instructional Support	\$560,226	5.5%	\$917,546	7.3%	\$878,594	6.5%	\$722,702	5.8%
Overhead and Operational	\$2,297,264	22.7%	\$2,919,803	23.1%	\$3,401,354	25.0%	\$3,422,474	27.3%
Nonoperational	\$2,357,132	23.3%	\$2,375,908	18.8%	\$2,476,875	18.2%	\$1,974,045	15.7%
<b>Grand Total</b>	<b>\$10,108,999</b>		<b>\$12,617,304</b>		<b>\$13,586,077</b>	<b>-1%</b>	<b>\$12,544,776</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.0%</b>	<b>58.0%</b>	<b>56.7%</b>	<b>57.0%</b>

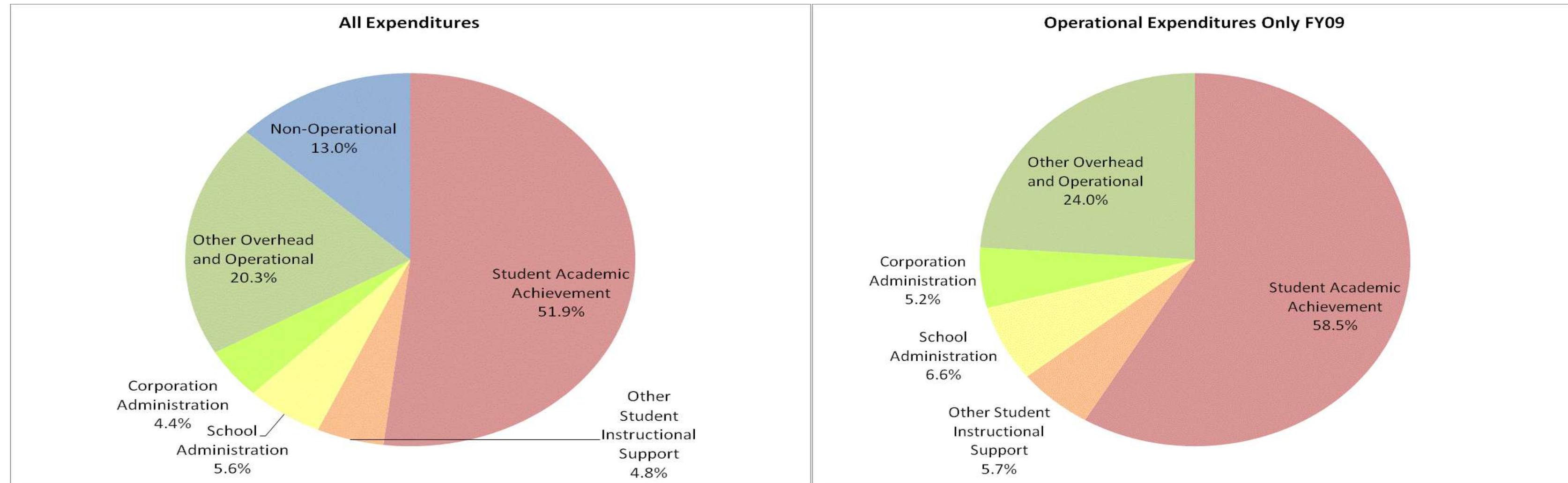


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,473,204	57.3%	\$4,734,311	53.8%	\$5,386,661	49.9%	\$5,982,444	51.9%
Student Instructional Support	\$507,066	6.5%	\$863,391	9.8%	\$1,075,718	10.0%	\$1,198,056	10.4%
Overhead and Operational	\$1,933,500	24.8%	\$2,067,479	23.5%	\$3,046,436	28.2%	\$2,845,817	24.7%
Nonoperational	\$891,191	11.4%	\$1,133,569	12.9%	\$1,296,338	12.0%	\$1,497,382	13.0%
<b>Grand Total</b>	<b>\$7,804,961</b>		<b>\$8,798,749</b>		<b>\$10,805,153</b>	<b>31%</b>	<b>\$11,523,699</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.8%</b>	<b>63.6%</b>	<b>59.8%</b>	<b>62.3%</b>



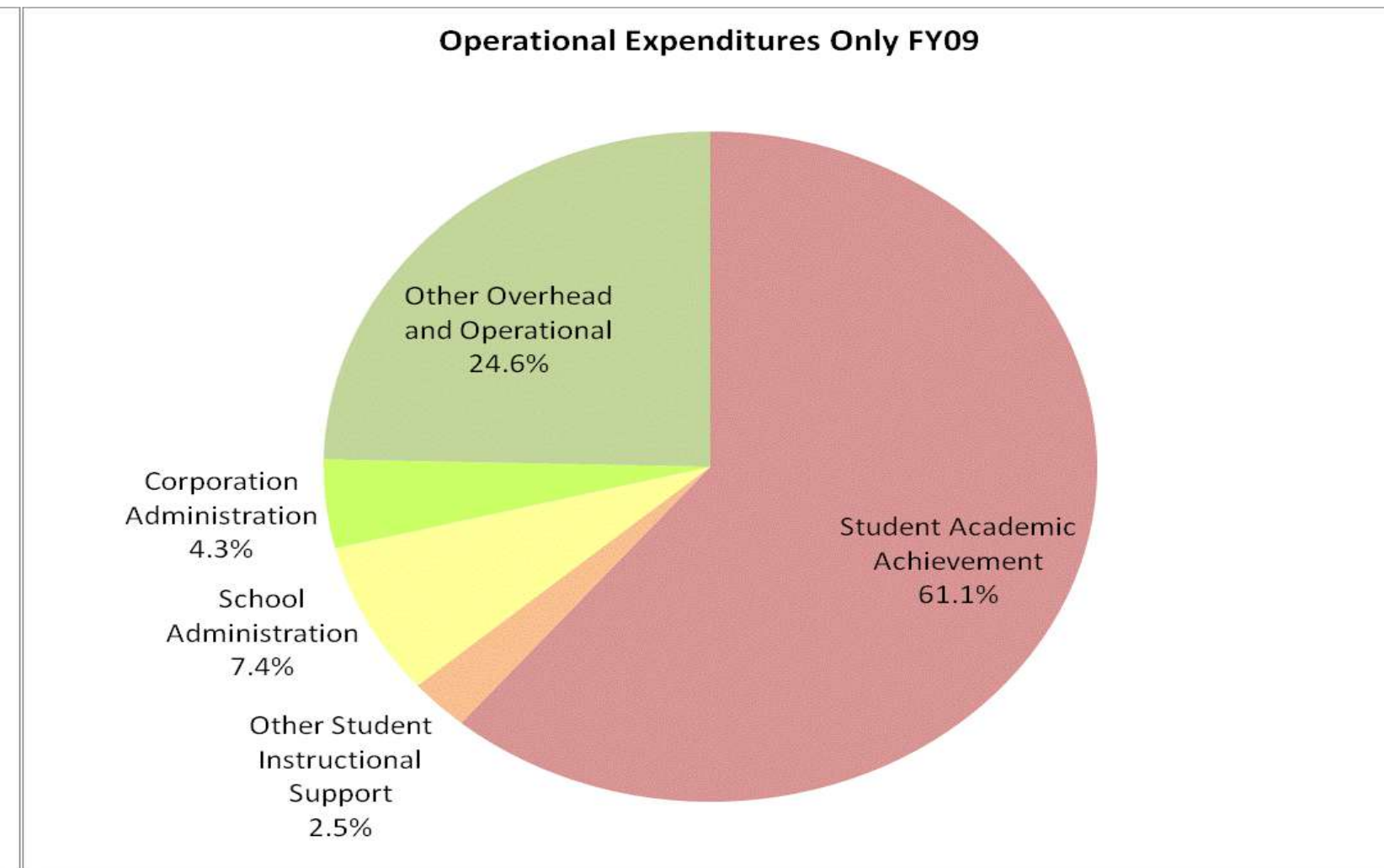
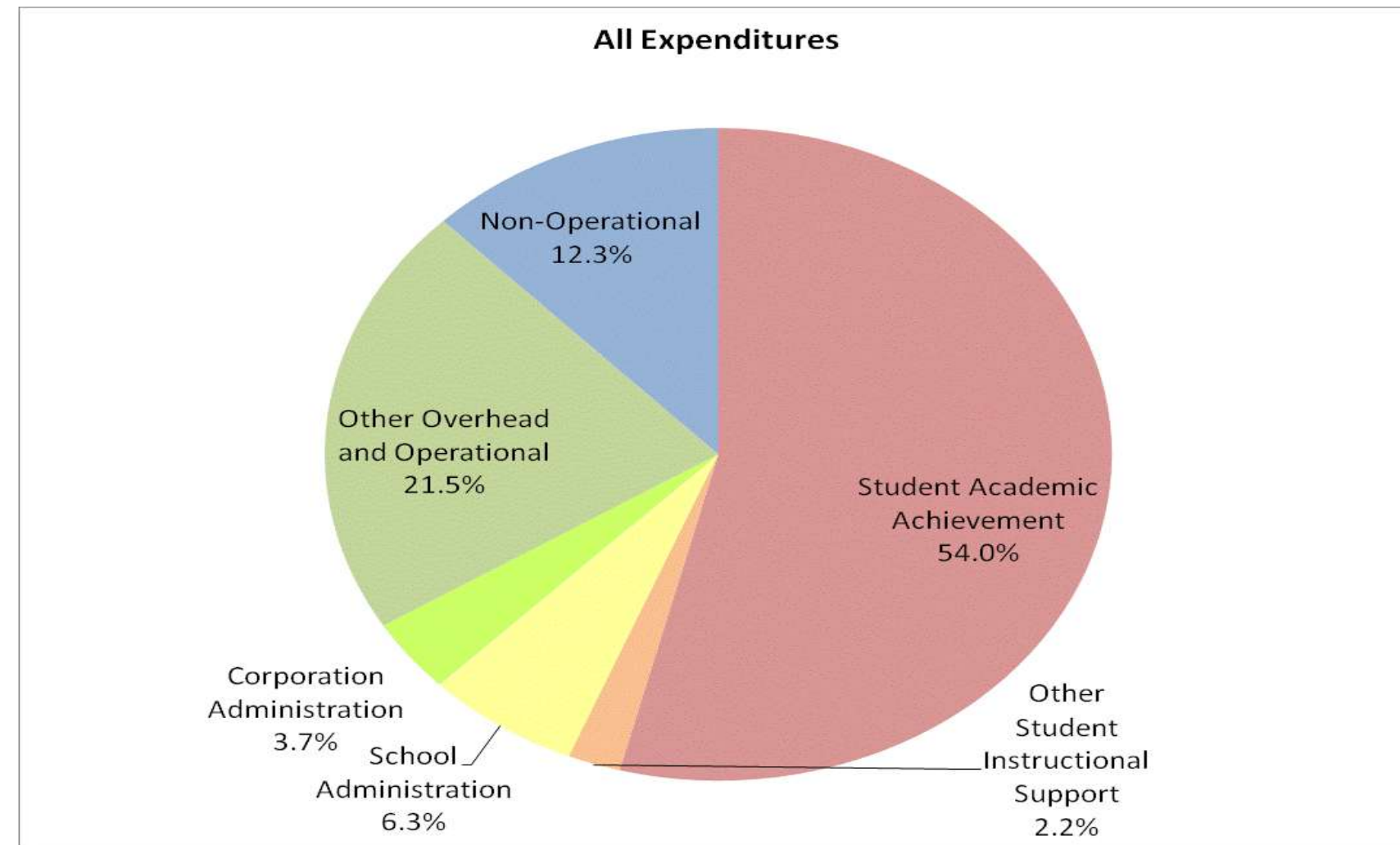


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Shoals Community School Corp (5520)**

Shoals Community School Corp (5520)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,842,131	52.5%	\$3,551,279	49.1%	\$3,624,796	50.6%	\$3,890,539	54.0%
Student Instructional Support	\$323,564	6.0%	\$535,832	7.4%	\$596,196	8.3%	\$612,323	8.5%
Overhead and Operational Nonoperational	\$1,269,183	23.4%	\$1,633,149	22.6%	\$1,858,574	25.9%	\$1,809,161	25.1%
Grand Total	\$5,414,930		\$7,228,415		\$7,169,520	0%	\$7,199,187	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	56.5%	58.9%	62.5%

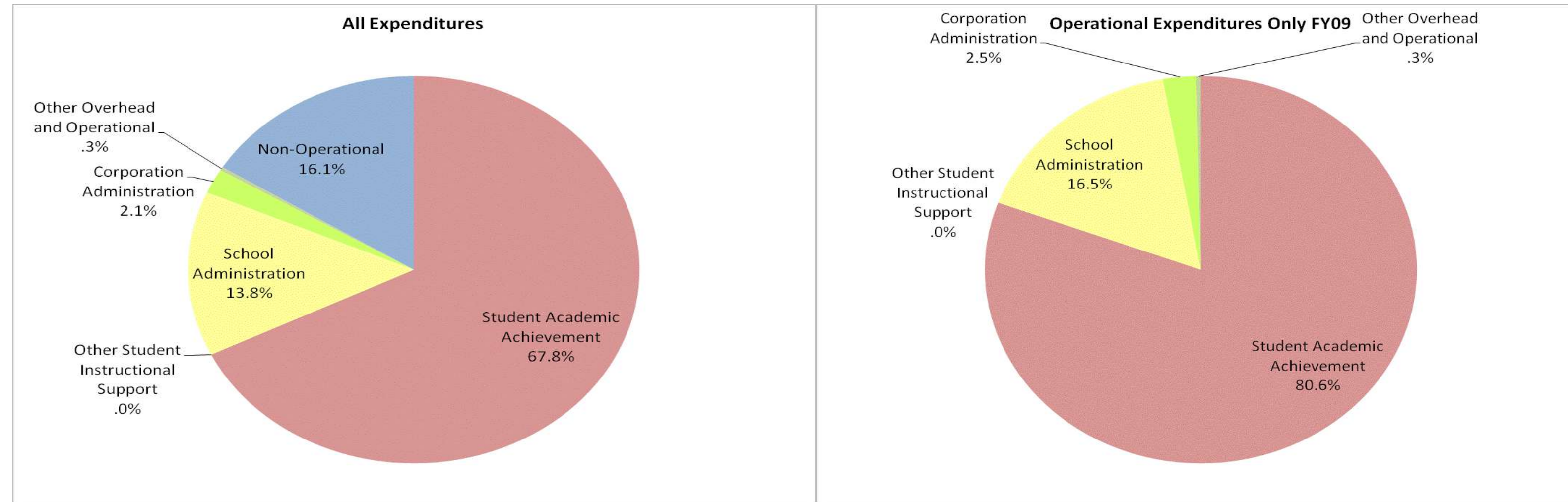


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Signature School Inc (9315)**

Signature School Inc (9315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,314,651	74.1%	\$1,351,953	69.0%	\$1,475,128	67.8%
Student Instructional Support	\$0		\$266,764	15.0%	\$280,604	14.3%	\$299,249	13.8%
Overhead and Operational	\$0		\$59,927	3.4%	\$47,272	2.4%	\$51,170	2.4%
Nonoperational	\$0		\$133,583	7.5%	\$280,423	14.3%	\$350,767	16.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,774,924</b>		<b>\$1,960,252</b>	<b>23%</b>	<b>\$2,176,314</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		89.1%	83.3%	81.5%



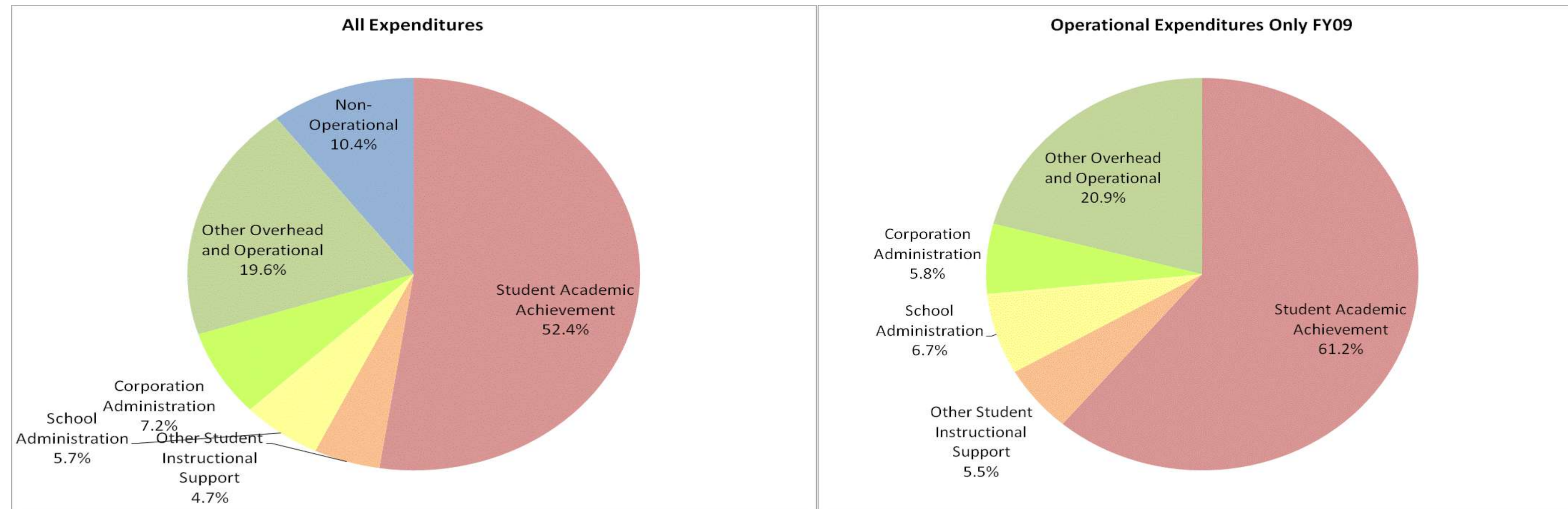


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Smith-Green Community Schools (8625)**

Smith-Green Community Schools (8625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,806,427	57.1%	\$7,261,255	57.0%	\$6,036,661	55.3%	\$5,296,079	52.4%
Student Instructional Support	\$732,544	8.7%	\$964,169	7.6%	\$920,451	8.4%	\$1,056,293	10.5%
Overhead and Operational	\$1,885,015	22.4%	\$2,524,186	19.8%	\$2,659,550	24.3%	\$2,700,580	26.7%
Nonoperational	\$999,032	11.9%	\$1,998,191	15.7%	\$1,307,072	12.0%	\$1,047,671	10.4%
<b>Grand Total</b>	<b>\$8,423,018</b>		<b>\$12,747,800</b>		<b>\$10,923,734</b>	<b>-21%</b>	<b>\$10,100,624</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.8%</b>	<b>64.5%</b>	<b>63.7%</b>	<b>62.9%</b>

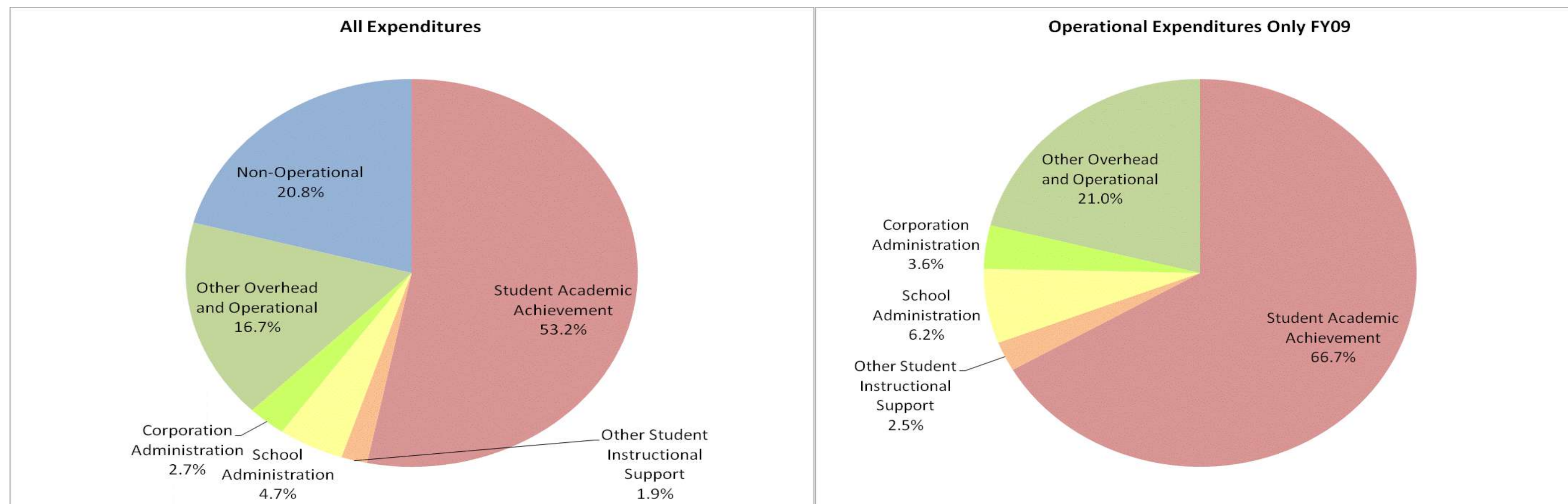


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Adams Schools (35)**

South Adams Schools (35)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,908,845	60.1%	\$6,464,115	53.1%	\$8,040,567	59.2%	\$8,254,427	53.2%
Student Instructional Support	\$684,217	7.0%	\$1,036,767	8.5%	\$1,089,156	8.0%	\$1,020,848	6.6%
Overhead and Operational	\$2,104,443	21.4%	\$2,867,003	23.5%	\$3,328,338	24.5%	\$3,017,605	19.4%
Nonoperational	\$1,128,522	11.5%	\$1,814,502	14.9%	\$1,120,914	8.3%	\$3,232,438	20.8%
<b>Grand Total</b>	<b>\$9,826,028</b>		<b>\$12,182,387</b>		<b>\$13,578,975</b>	<b>27%</b>	<b>\$15,525,318</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.1%	61.6%	67.2%	59.7%



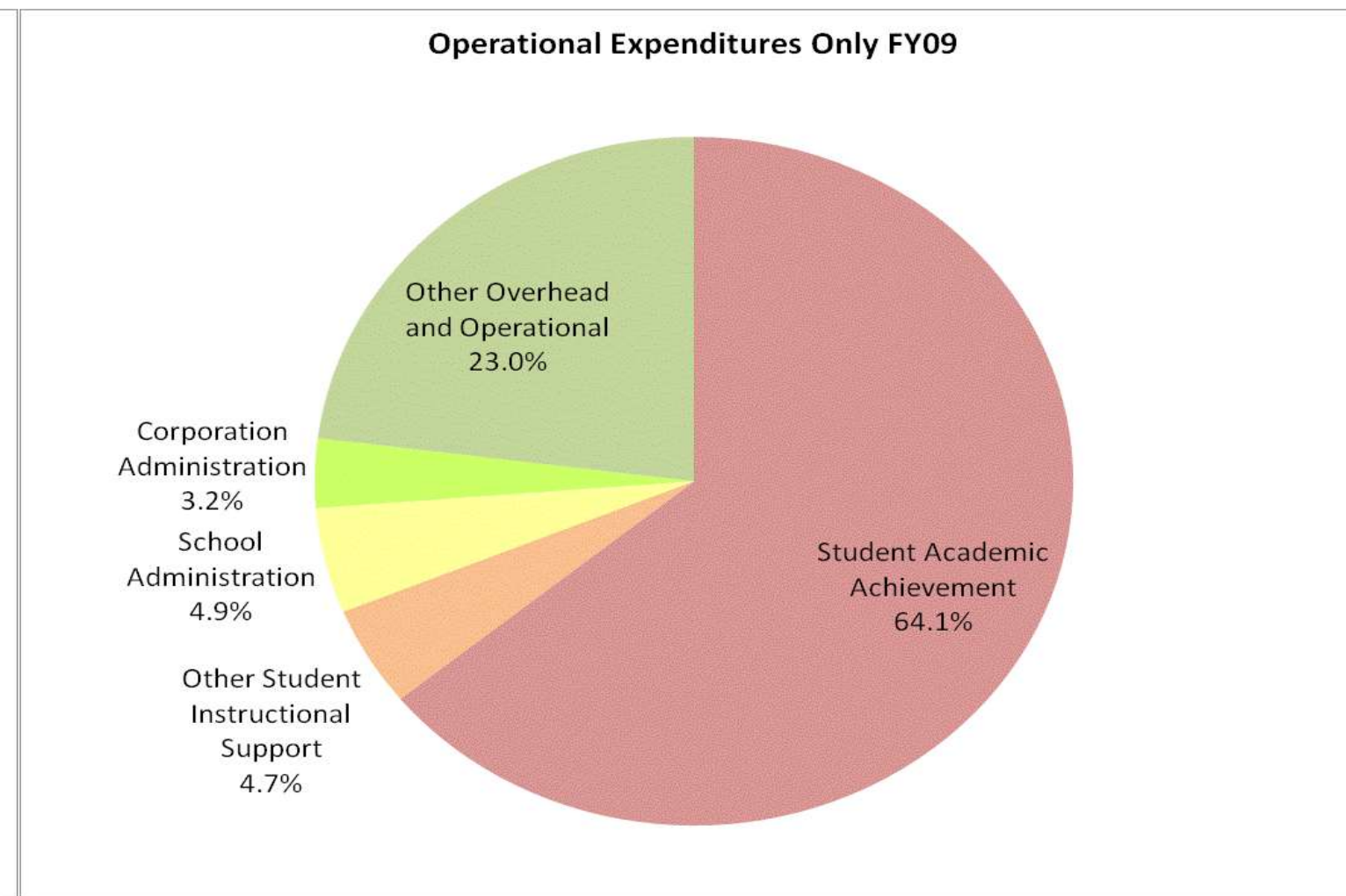
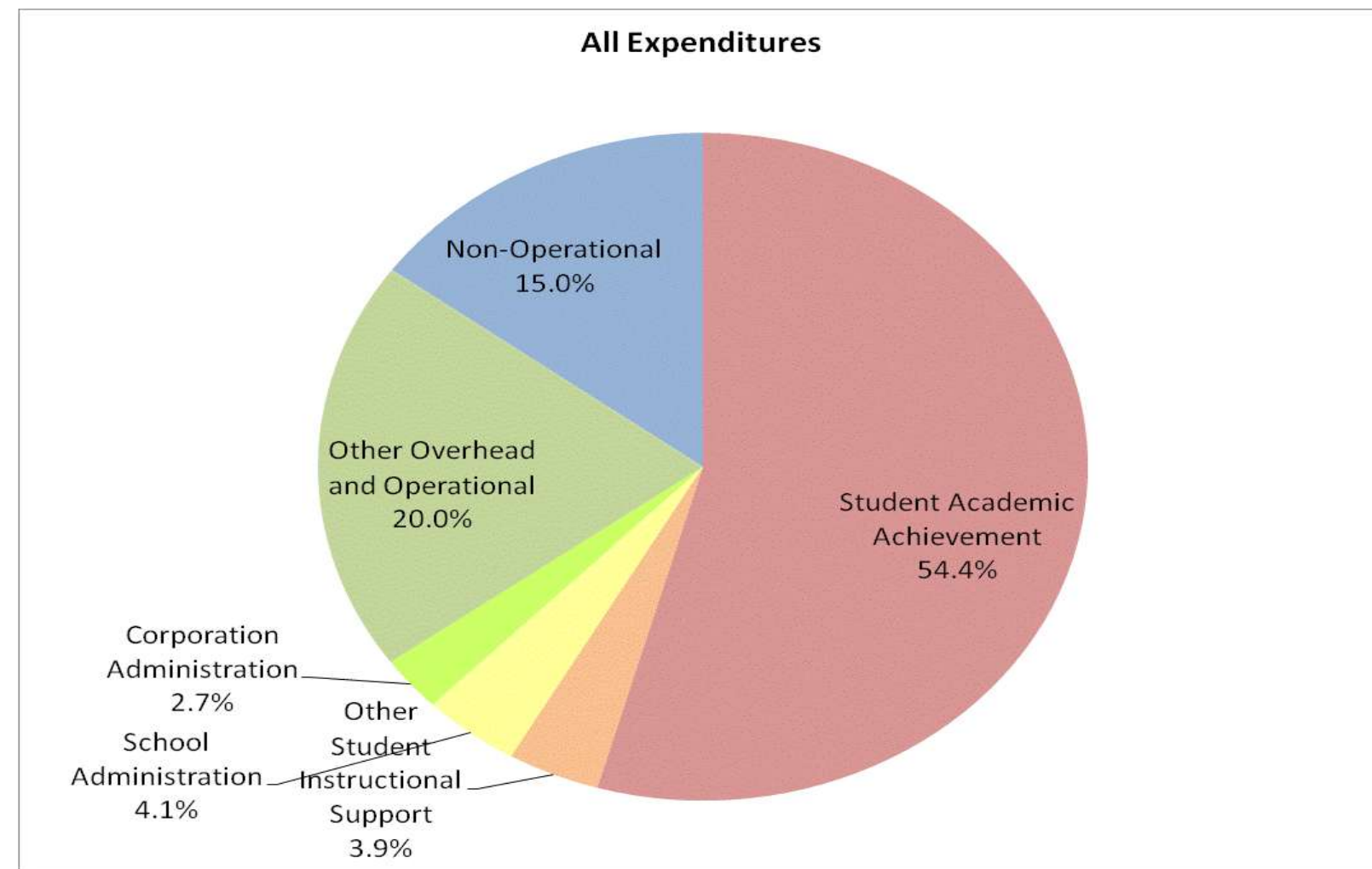


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Bend Community Sch Corp (7205)**

South Bend Community Sch Corp (7205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$101,367,416	50.6%	\$147,535,080	51.8%	\$149,159,100	56.9%	\$134,871,080	54.4%
Student Instructional Support	\$14,121,718	7.0%	\$22,534,596	7.9%	\$23,379,633	8.9%	\$19,704,755	8.0%
Overhead and Operational	\$36,391,422	18.2%	\$56,560,470	19.8%	\$54,699,287	20.9%	\$56,122,440	22.7%
Nonoperational	\$48,453,399	24.2%	\$58,394,036	20.5%	\$34,783,340	13.3%	\$37,068,652	15.0%
<b>Grand Total</b>	<b>\$200,333,955</b>		<b>\$285,024,183</b>		<b>\$262,021,360</b>	<b>-13%</b>	<b>\$247,766,927</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	57.6%	59.7%	65.8%	62.4%

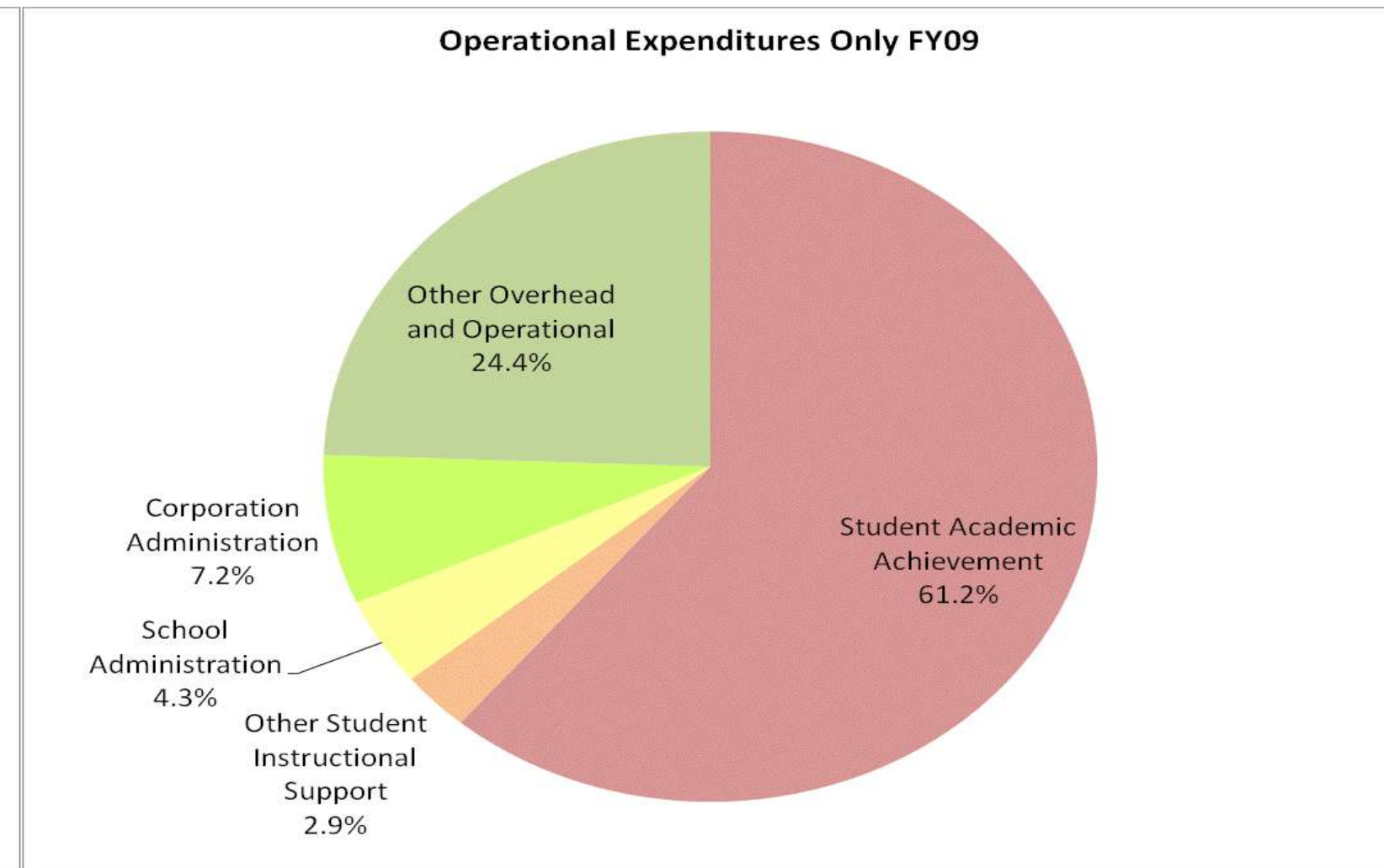
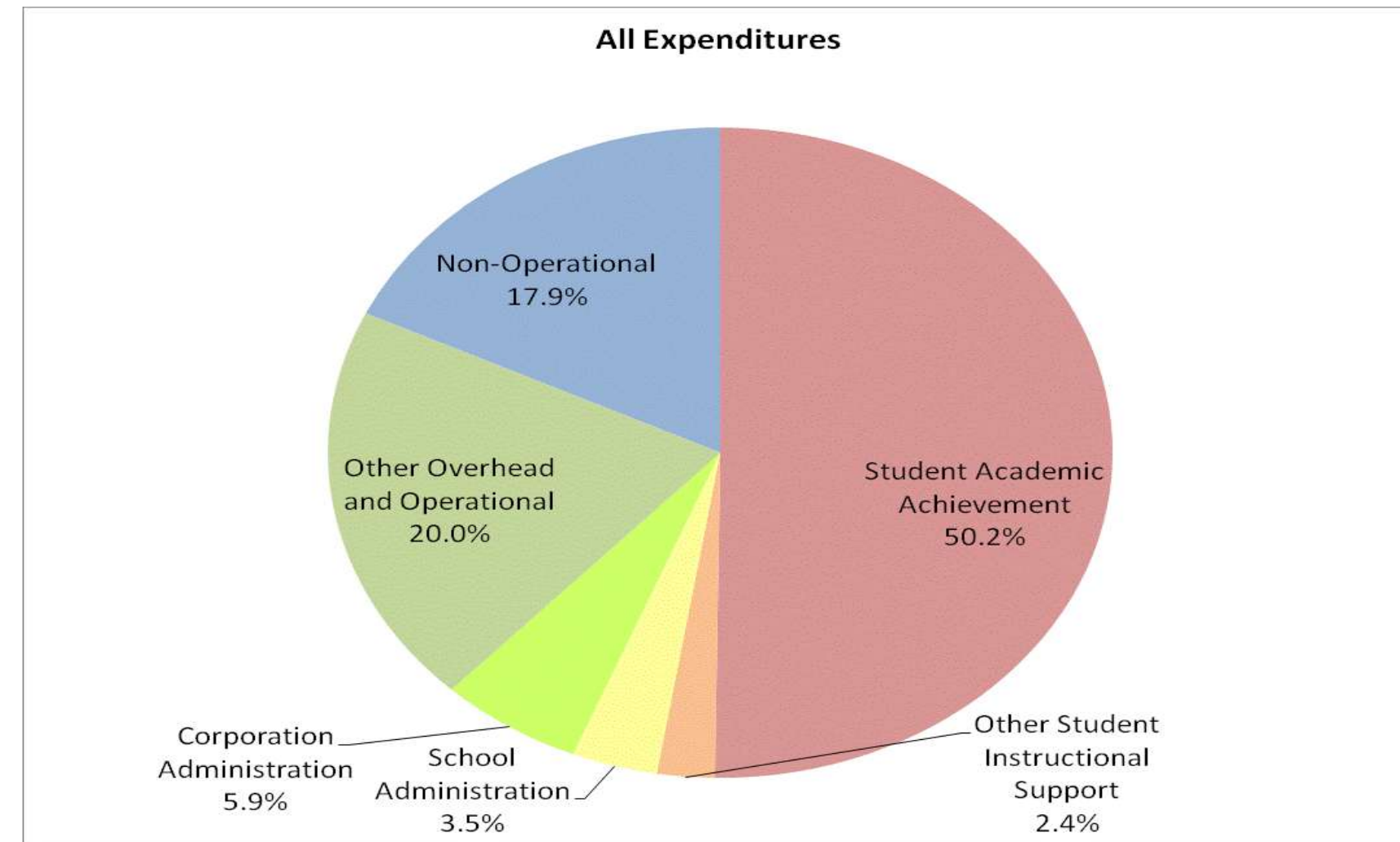


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Central Com School Corp (4940)**

South Central Com School Corp (4940)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,141,131	46.7%	\$3,675,637	43.9%	\$3,708,073	49.2%	\$3,737,578	50.4%
Student Instructional Support	\$344,068	5.1%	\$412,244	4.9%	\$427,980	5.7%	\$439,385	5.9%
Overhead and Operational	\$1,374,887	20.4%	\$2,026,692	24.2%	\$2,021,288	26.8%	\$1,905,870	25.7%
Nonoperational	\$1,871,516	27.8%	\$2,260,577	27.0%	\$1,374,704	18.3%	\$1,335,655	18.0%
<b>Grand Total</b>	<b>\$6,731,603</b>		<b>\$8,375,150</b>		<b>\$7,532,045</b>	<b>-11%</b>	<b>\$7,418,489</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.8%	48.8%	54.9%	56.3%



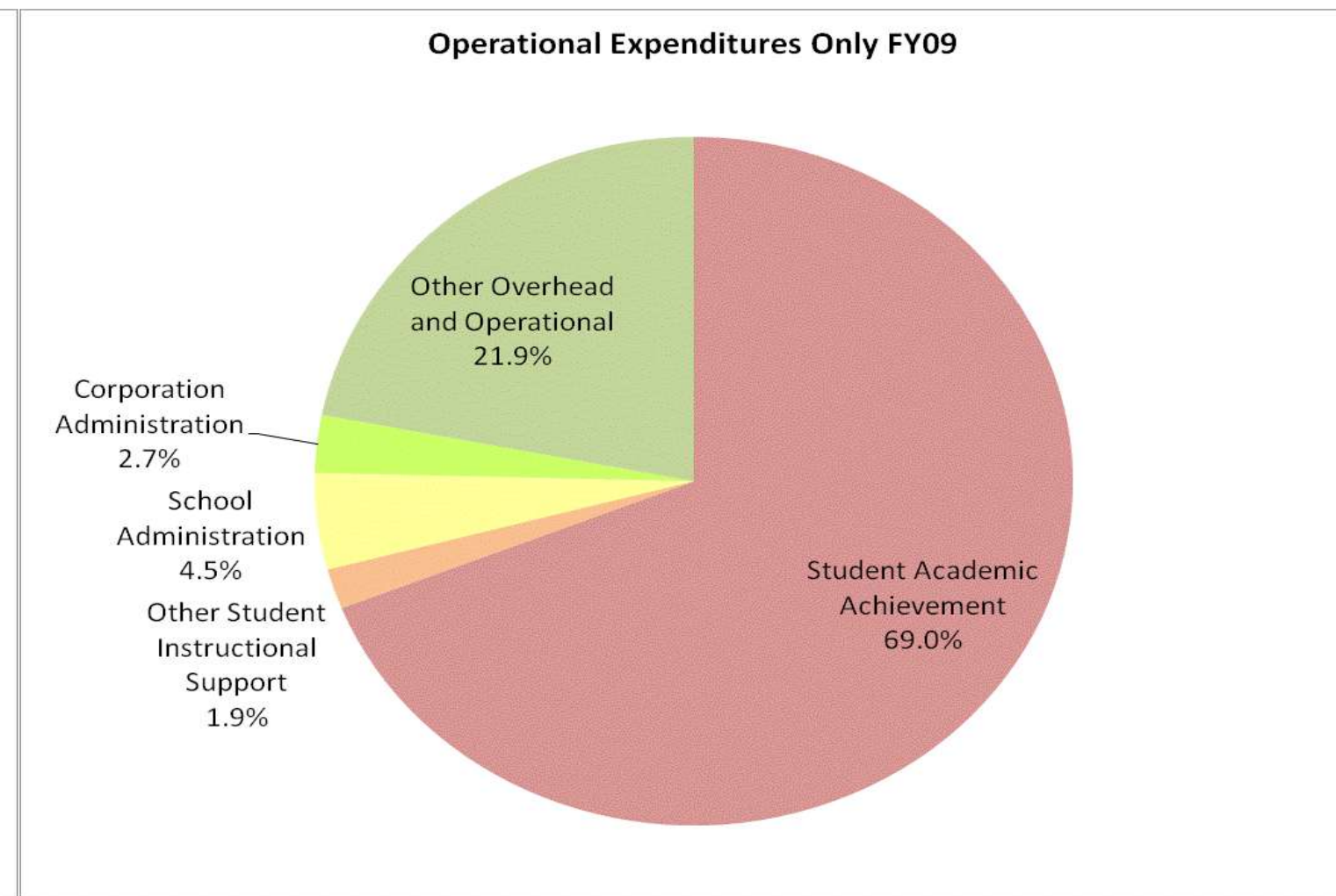
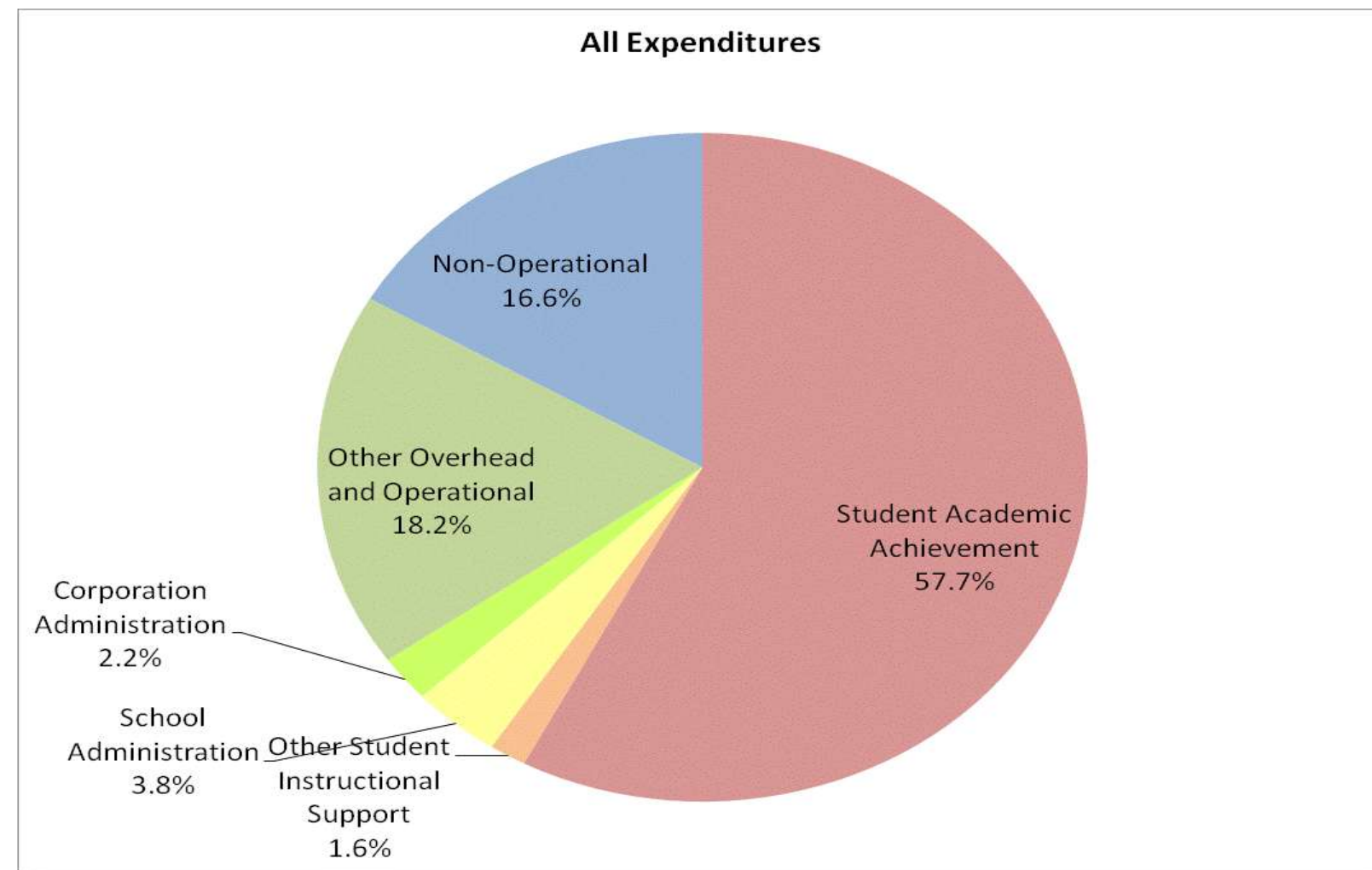


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Dearborn Com School Corp (1600)**

South Dearborn Com School Corp (1600)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,188,295	50.5%	\$15,985,264	60.5%	\$16,811,161	57.0%	\$17,260,865	57.7%
Student Instructional Support	\$1,221,982	5.1%	\$1,683,398	6.4%	\$1,661,165	5.6%	\$1,586,661	5.3%
Overhead and Operational	\$4,119,492	17.1%	\$5,115,568	19.4%	\$6,022,443	20.4%	\$6,114,087	20.4%
Nonoperational	\$6,620,552	27.4%	\$3,650,160	13.8%	\$4,981,011	16.9%	\$4,964,218	16.6%
Not Categorized	\$0		\$0		\$936,257	n/a	\$1,952,774	
<b>Grand Total</b>	<b>\$24,150,322</b>		<b>\$26,434,391</b>		<b>\$30,412,037</b>	<b>21%</b>	<b>\$31,878,606</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>55.5%</b>	<b>66.8%</b>	<b>62.7%</b>	<b>63.0%</b>

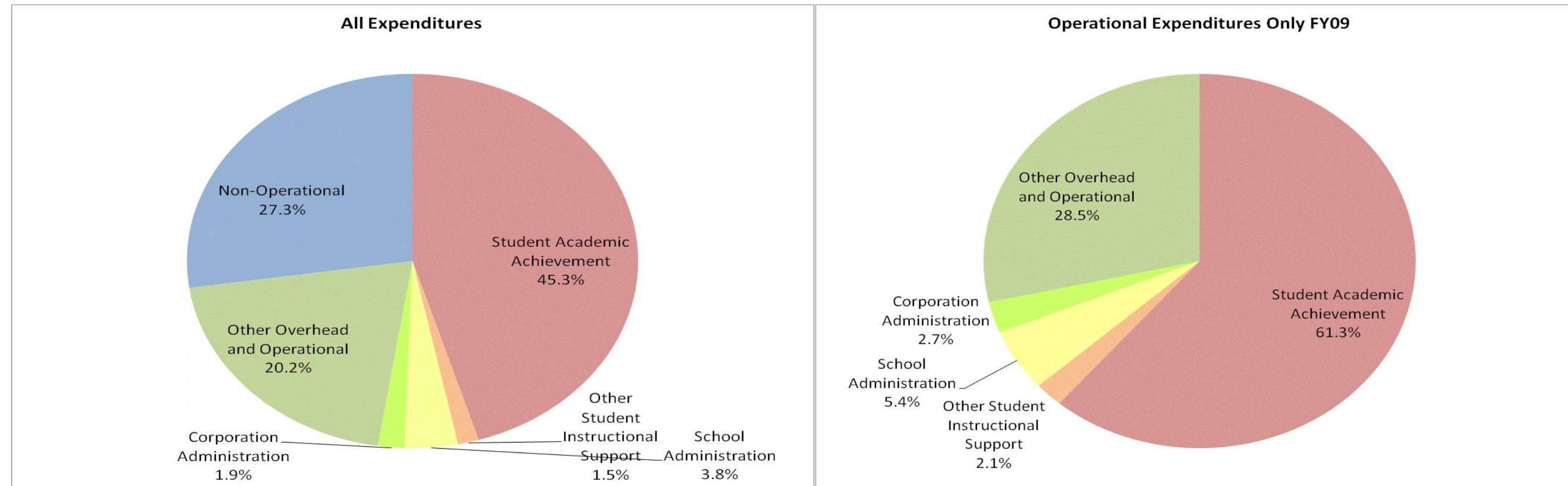


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Gibson School Corp (2765)**

South Gibson School Corp (2765)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,012,905	54.3%	\$9,356,509	55.2%	\$9,436,535	48.5%	\$9,463,486	45.3%
Student Instructional Support	\$720,254	5.6%	\$795,336	4.7%	\$917,676	4.7%	\$1,108,006	5.3%
Overhead and Operational	\$2,646,948	20.5%	\$3,647,076	21.5%	\$4,277,105	22.0%	\$4,630,251	22.1%
Nonoperational	\$2,538,181	19.6%	\$3,160,862	18.6%	\$4,829,039	24.8%	\$5,706,843	27.3%
<b>Grand Total</b>	<b>\$12,918,287</b>		<b>\$16,959,782</b>		<b>\$19,460,355</b>	<b>23%</b>	<b>\$20,908,587</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.9%	59.9%	53.2%	50.6%



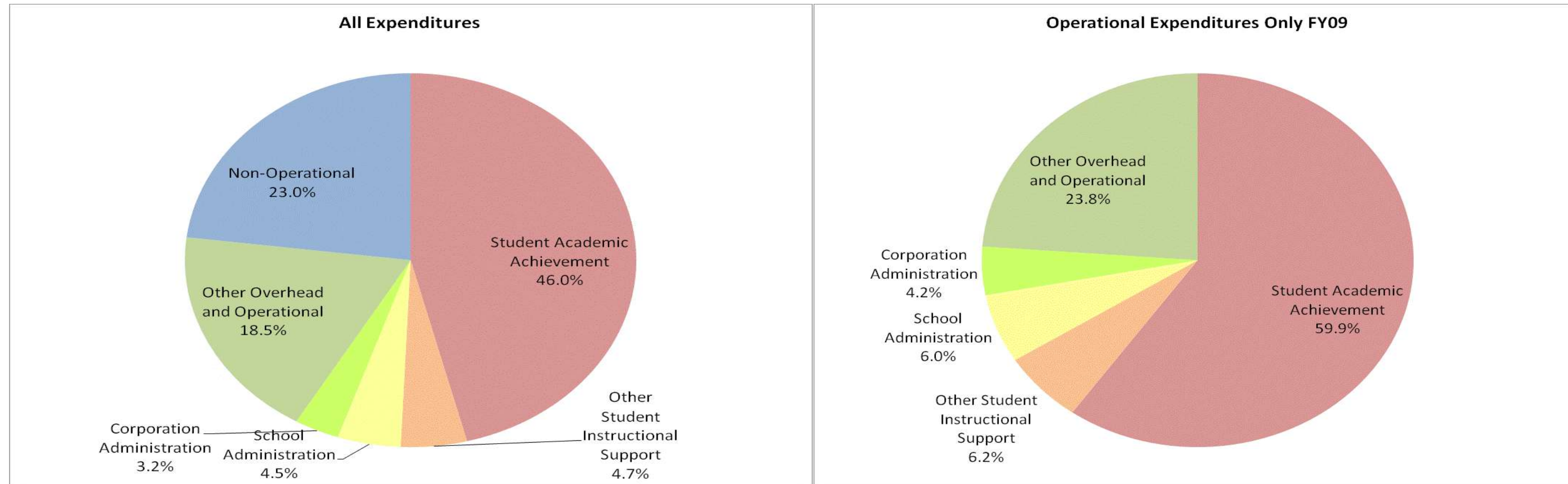


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,418,727	53.8%	\$18,000,787	52.2%	\$16,062,580	44.3%	\$16,375,732	46.0%
Student Instructional Support	\$1,647,270	7.8%	\$2,887,885	8.4%	\$3,023,888	8.3%	\$3,291,005	9.2%
Overhead and Operational	\$4,671,763	22.0%	\$6,428,849	18.6%	\$7,157,509	19.7%	\$7,705,865	21.7%
Nonoperational	\$3,494,619	16.5%	\$7,161,400	20.8%	\$10,004,047	27.6%	\$8,205,943	23.1%
<b>Grand Total</b>	<b>\$21,232,380</b>		<b>\$34,478,921</b>		<b>\$36,248,024</b>	<b>3%</b>	<b>\$35,578,544</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.5%	60.6%	52.7%	55.3%

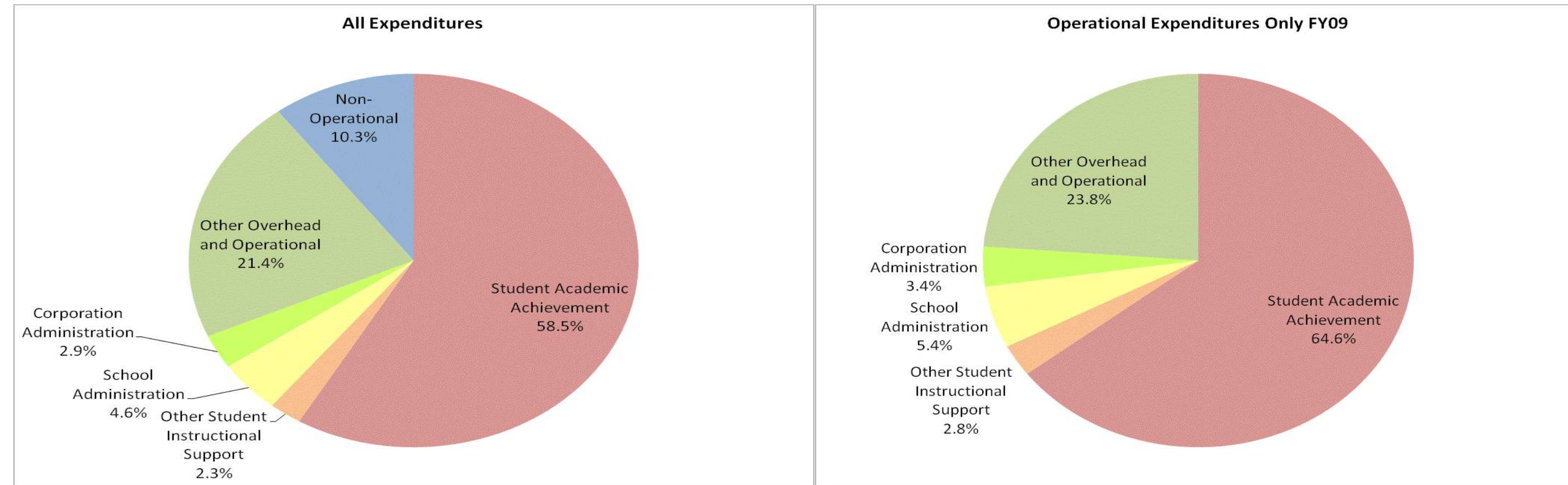


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Henry School Corp (3415)**

South Henry School Corp (3415)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,290,957	57.2%	\$3,780,410	57.5%	\$4,393,270	57.0%	\$4,323,023	58.5%
Student Instructional Support	\$366,485	6.4%	\$447,153	6.8%	\$478,100	6.2%	\$510,513	6.9%
Overhead and Operational	\$1,700,459	29.6%	\$1,616,157	24.6%	\$1,862,215	24.2%	\$1,795,604	24.3%
Nonoperational	\$396,075	6.9%	\$729,848	11.1%	\$976,886	12.7%	\$759,794	10.3%
<b>Grand Total</b>	<b>\$5,753,975</b>		<b>\$6,573,568</b>		<b>\$7,710,472</b>	<b>12%</b>	<b>\$7,388,935</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.6%	64.3%	63.2%	65.4%



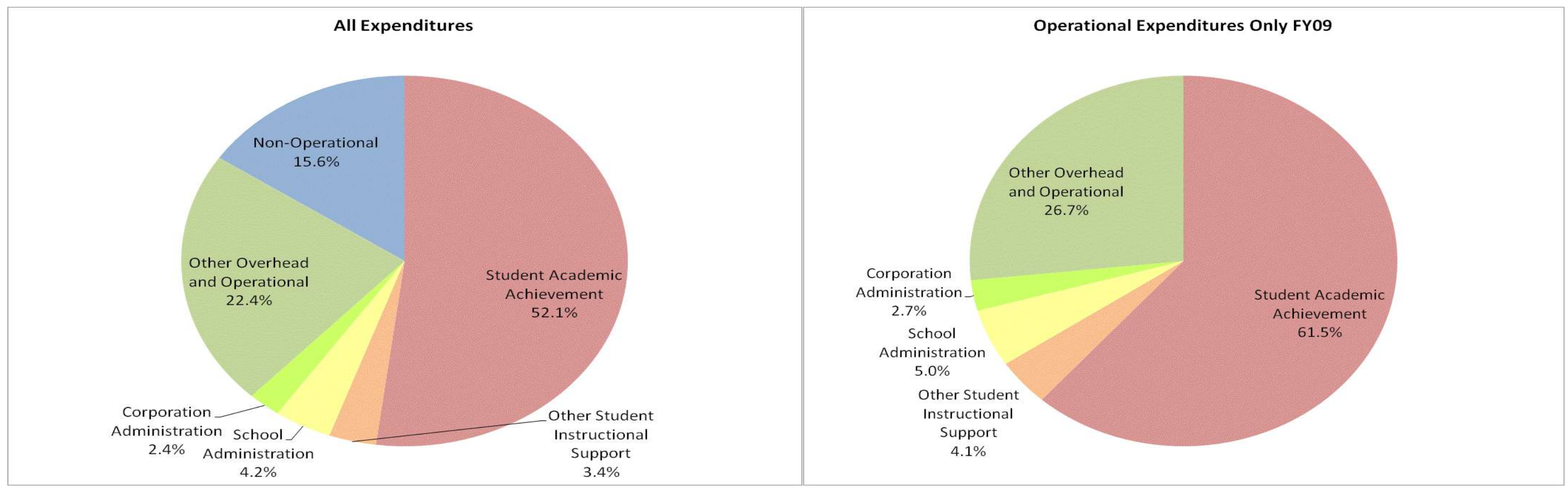


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Knox School Corp (4325)**

South Knox School Corp (4325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,088,883	26.8%	\$5,360,080	51.5%	\$5,962,538	52.7%	\$5,868,441	52.1%
Student Instructional Support	\$569,422	3.7%	\$712,446	6.8%	\$801,842	7.1%	\$854,907	7.6%
Overhead and Operational	\$1,862,604	12.2%	\$2,120,684	20.4%	\$2,650,363	23.4%	\$2,786,970	24.7%
Nonoperational	\$8,756,730	57.3%	\$2,215,152	21.3%	\$1,904,099	16.8%	\$1,757,733	15.6%
<b>Grand Total</b>	<b>\$15,277,639</b>		<b>\$10,408,362</b>		<b>\$11,318,841</b>	<b>8%</b>	<b>\$11,268,051</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	30.5%	58.3%	59.8%	59.7%

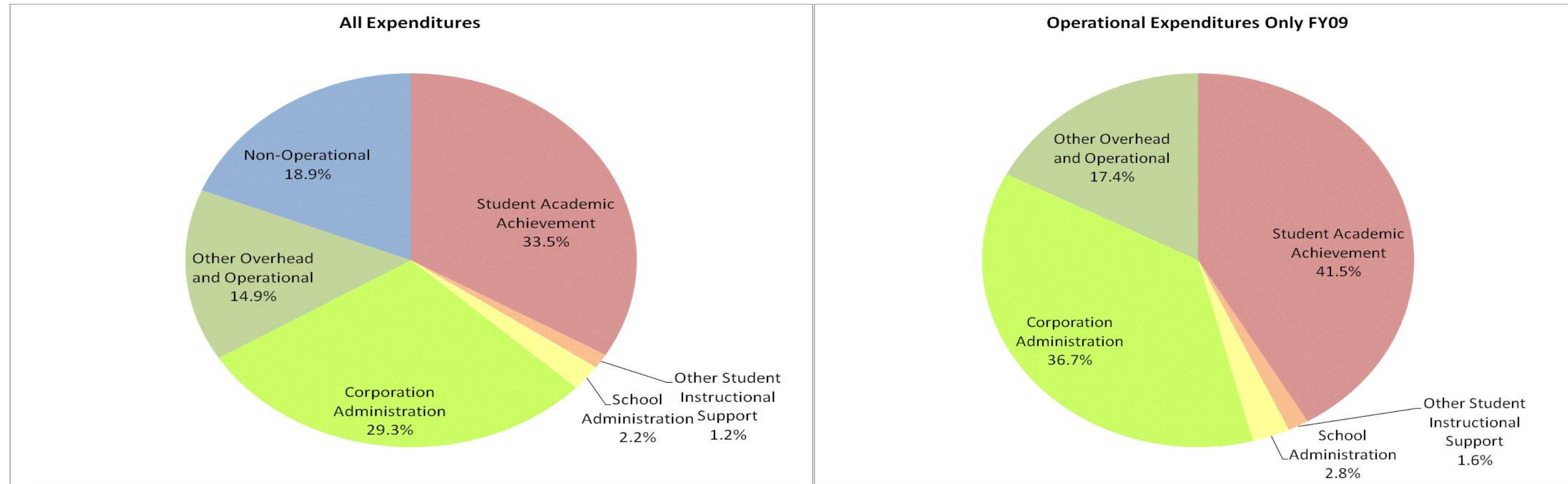


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Madison Com Sch Corp (5255)**

South Madison Com Sch Corp (5255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,790,902	57.5%	\$21,066,118	47.0%	\$16,563,811	42.4%	\$13,907,759	33.5%
Student Instructional Support	\$1,280,844	5.8%	\$2,089,095	4.7%	\$1,751,184	4.5%	\$1,447,543	3.5%
Overhead and Operational	\$4,576,500	20.6%	\$7,912,422	17.7%	\$13,252,811	34.0%	\$18,356,644	44.2%
Nonoperational	\$3,583,634	16.1%	\$13,719,533	30.6%	\$7,454,478	19.1%	\$7,847,522	18.9%
<b>Grand Total</b>	<b>\$22,231,880</b>		<b>\$44,787,168</b>		<b>\$39,022,283</b>	<b>-7%</b>	<b>\$41,559,469</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.3%	51.7%	46.9%	36.9%



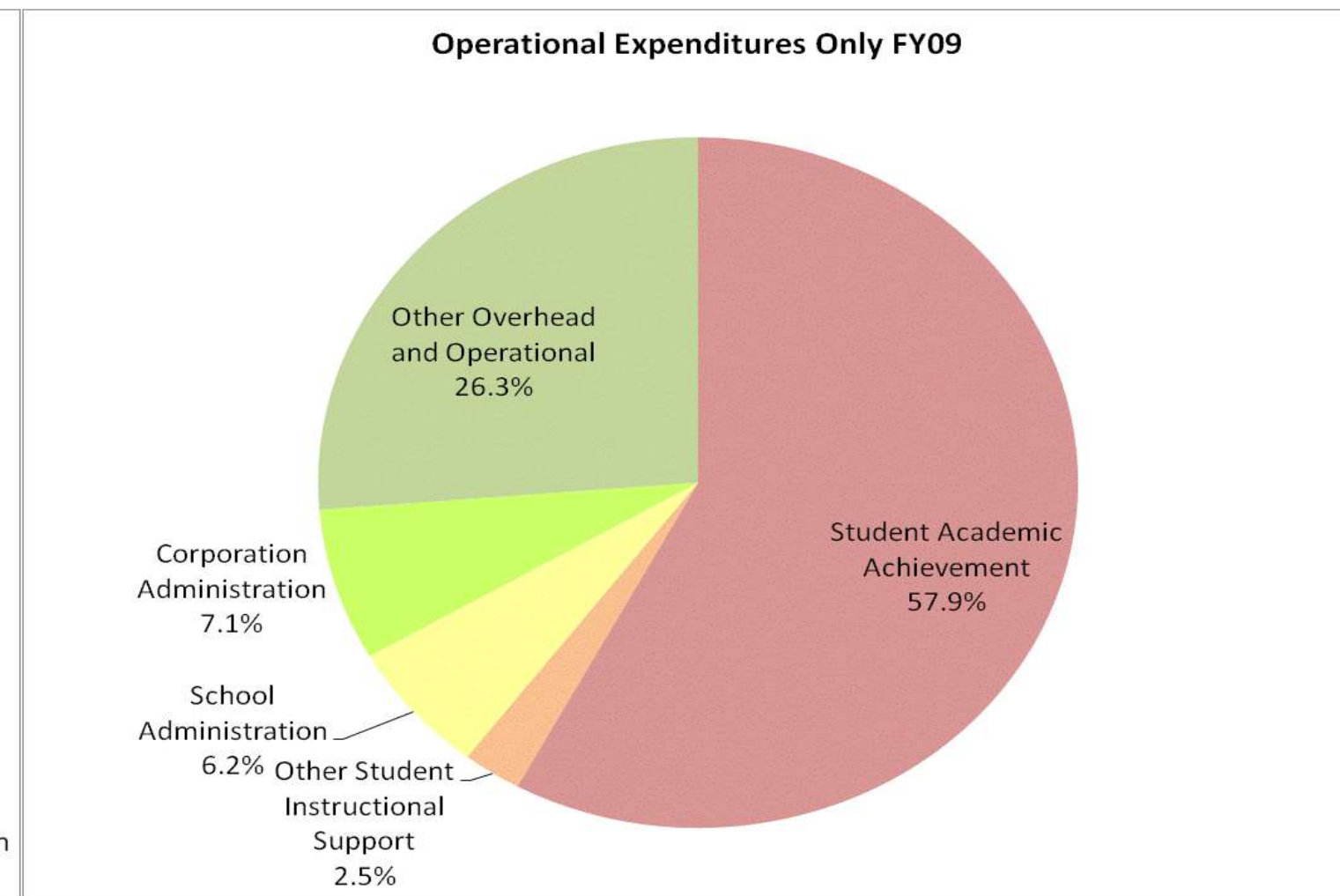
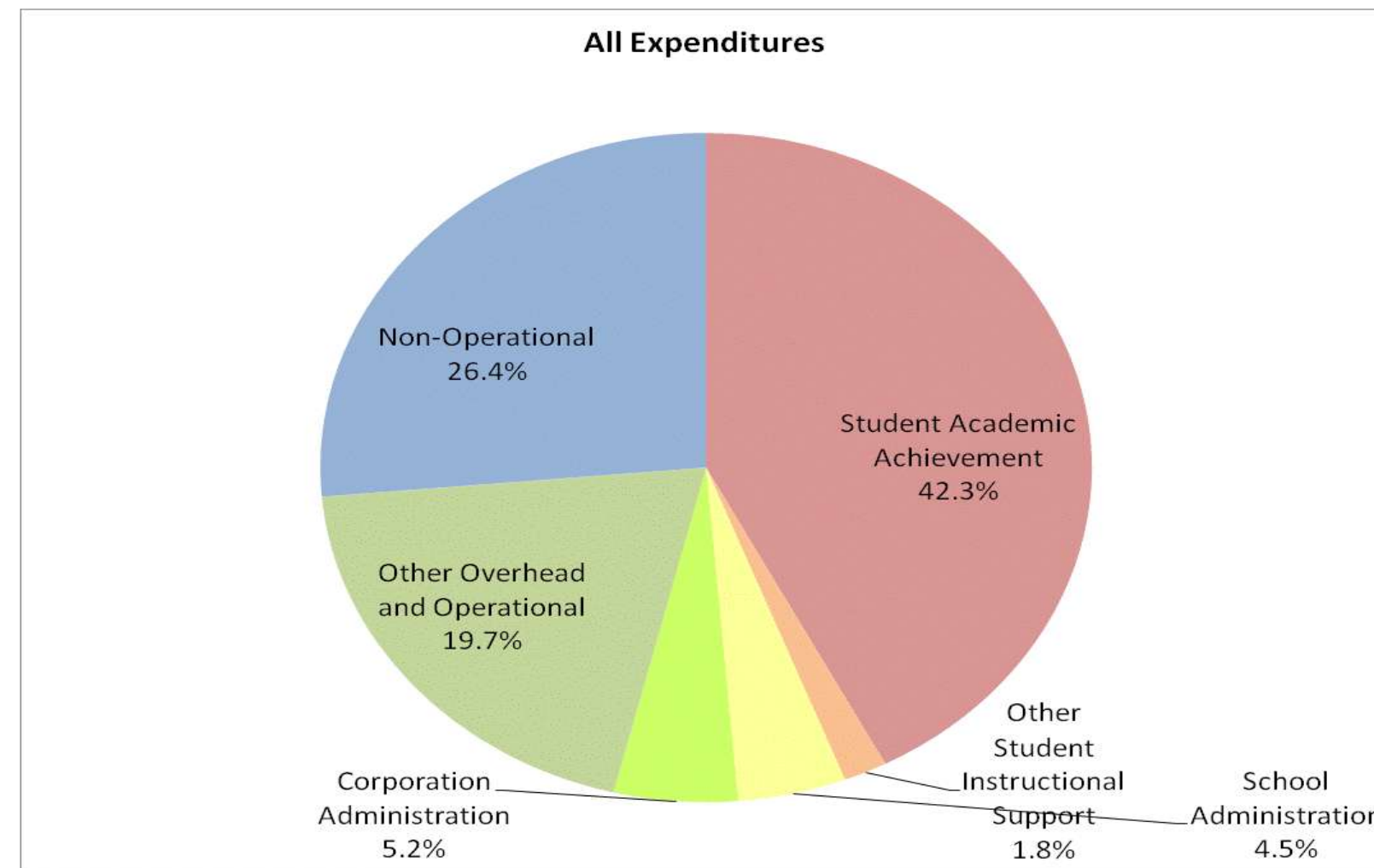


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Montgomery Com Sch Corp (5845)**

South Montgomery Com Sch Corp (5845)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,431,464	49.7%	\$9,677,286	34.7%	\$9,821,748	44.9%	\$9,626,709	42.3%
Student Instructional Support	\$989,660	6.6%	\$1,316,922	4.7%	\$1,409,945	6.4%	\$1,448,836	6.4%
Overhead and Operational	\$3,179,597	21.3%	\$6,099,170	21.9%	\$5,029,359	23.0%	\$5,674,951	24.9%
Nonoperational	\$3,361,956	22.5%	\$10,787,715	38.7%	\$5,632,181	25.7%	\$6,004,495	26.4%
<b>Grand Total</b>	<b>\$14,962,677</b>		<b>\$27,881,094</b>		<b>\$21,893,234</b>	<b>-18%</b>	<b>\$22,754,992</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	56.3%	39.4%	51.3%	48.7%

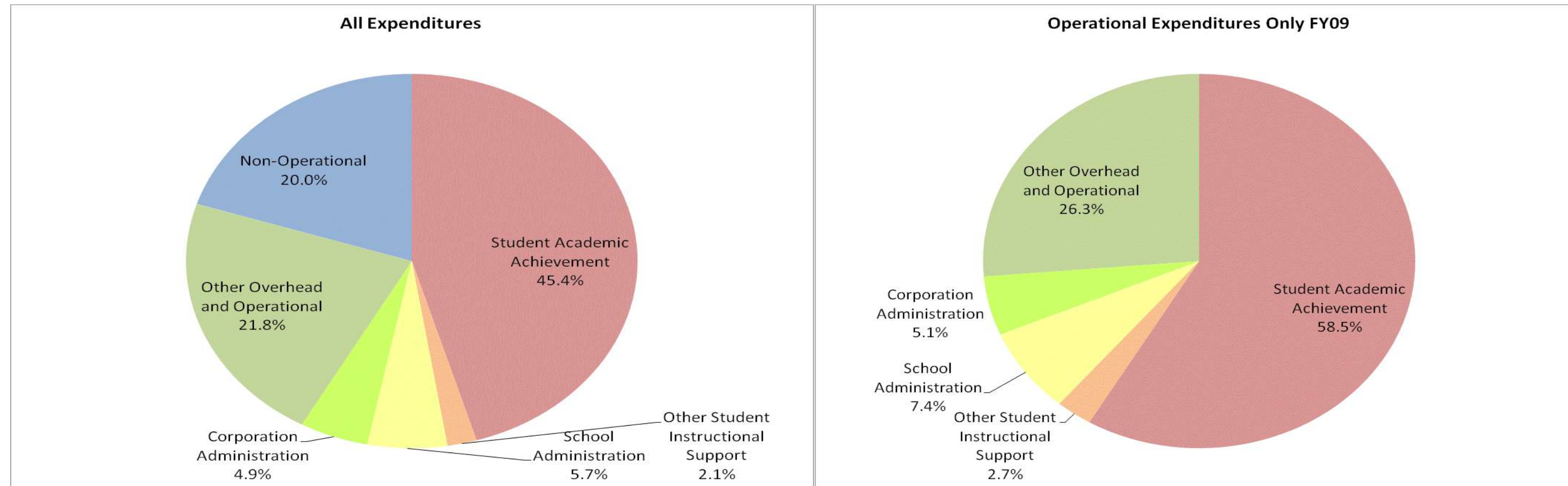


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Newton School Corp (5995)**

South Newton School Corp (5995)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,105,758	48.3%	\$5,185,366	49.1%	\$5,218,010	49.5%	\$5,122,217	45.4%
Student Instructional Support	\$735,287	8.7%	\$746,317	7.1%	\$800,010	7.6%	\$881,289	7.8%
Overhead and Operational Nonoperational	\$1,957,110	23.0%	\$2,445,551	23.2%	\$2,670,213	25.3%	\$3,022,930	26.8%
Nonoperational	\$1,700,757	20.0%	\$2,176,754	20.6%	\$1,856,793	17.6%	\$2,263,552	20.0%
<b>Grand Total</b>	<b>\$8,498,912</b>		<b>\$10,553,988</b>		<b>\$10,545,027</b>	<b>7%</b>	<b>\$11,289,987</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	57.0%	56.2%	57.1%	53.2%



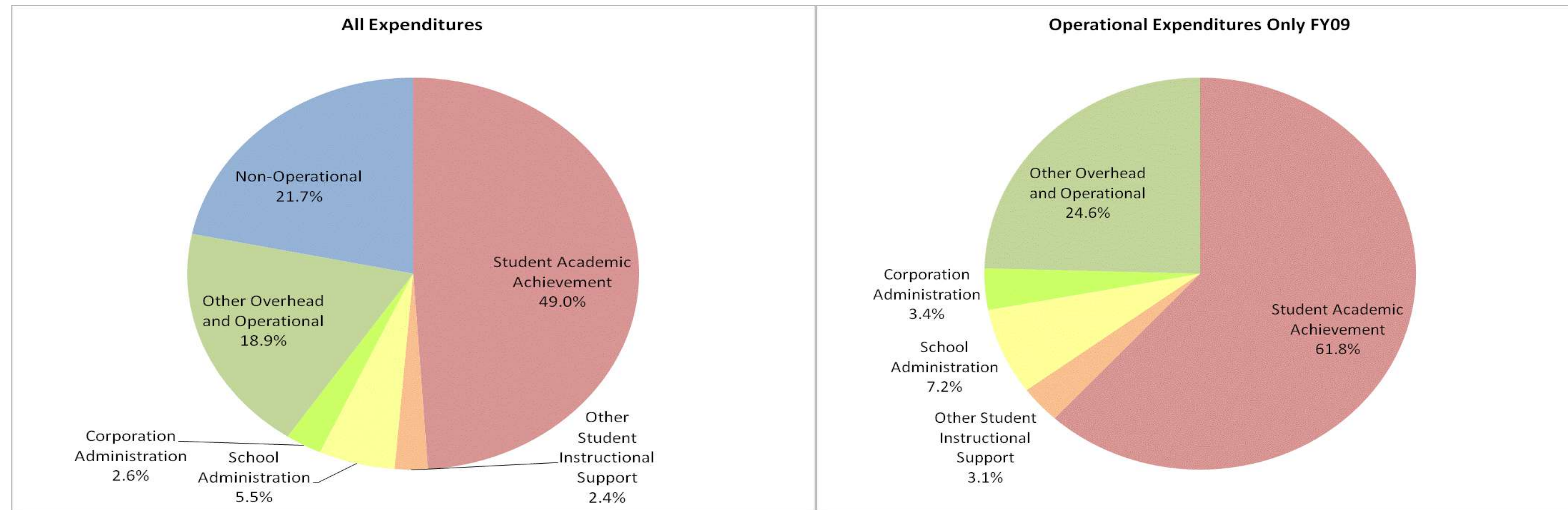


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Putnam Community Schools (6705)**

South Putnam Community Schools (6705)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,025,206	49.2%	\$6,897,437	42.3%	\$6,490,401	47.0%	\$6,869,282	49.0%
Student Instructional Support	\$820,061	8.0%	\$1,399,099	8.6%	\$1,090,210	7.9%	\$1,096,738	7.8%
Overhead and Operational	\$2,509,880	24.6%	\$3,094,371	19.0%	\$3,235,982	23.4%	\$3,012,665	21.5%
Nonoperational	\$1,862,534	18.2%	\$4,897,245	30.1%	\$2,995,260	21.7%	\$3,050,852	21.7%
<b>Grand Total</b>	<b>\$10,217,681</b>		<b>\$16,288,152</b>		<b>\$13,811,853</b>	<b>-14%</b>	<b>\$14,029,537</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.2%</b>	<b>50.9%</b>	<b>54.9%</b>	<b>56.8%</b>

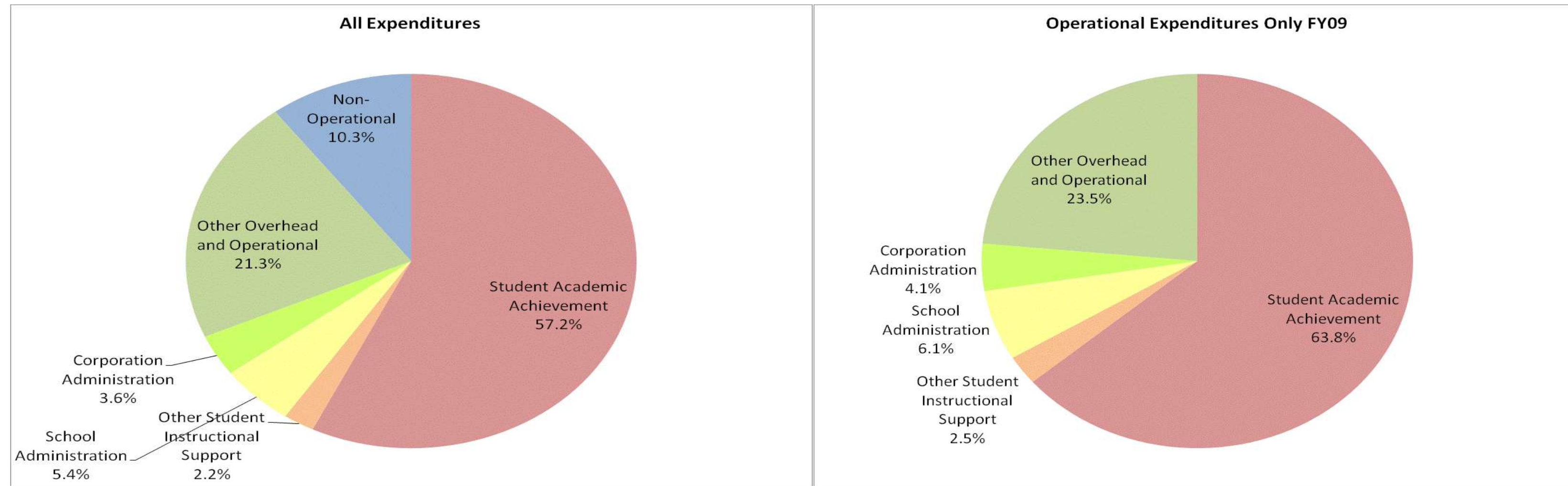


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Ripley Com Sch Corp (6865)**

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,263,375	59.4%	\$6,888,038	59.4%	\$6,835,069	53.0%	\$7,306,173	57.2%
Student Instructional Support	\$572,285	6.5%	\$892,384	7.7%	\$927,679	7.2%	\$968,997	7.6%
Overhead and Operational	\$2,226,332	25.1%	\$2,907,670	25.1%	\$3,168,995	24.6%	\$3,180,715	24.9%
Nonoperational	\$793,205	9.0%	\$899,048	7.8%	\$1,968,255	15.3%	\$1,315,380	10.3%
<b>Grand Total</b>	<b>\$8,855,197</b>		<b>\$11,587,141</b>		<b>\$12,899,998</b>	<b>10%</b>	<b>\$12,771,265</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.9%	67.1%	60.2%	64.8%



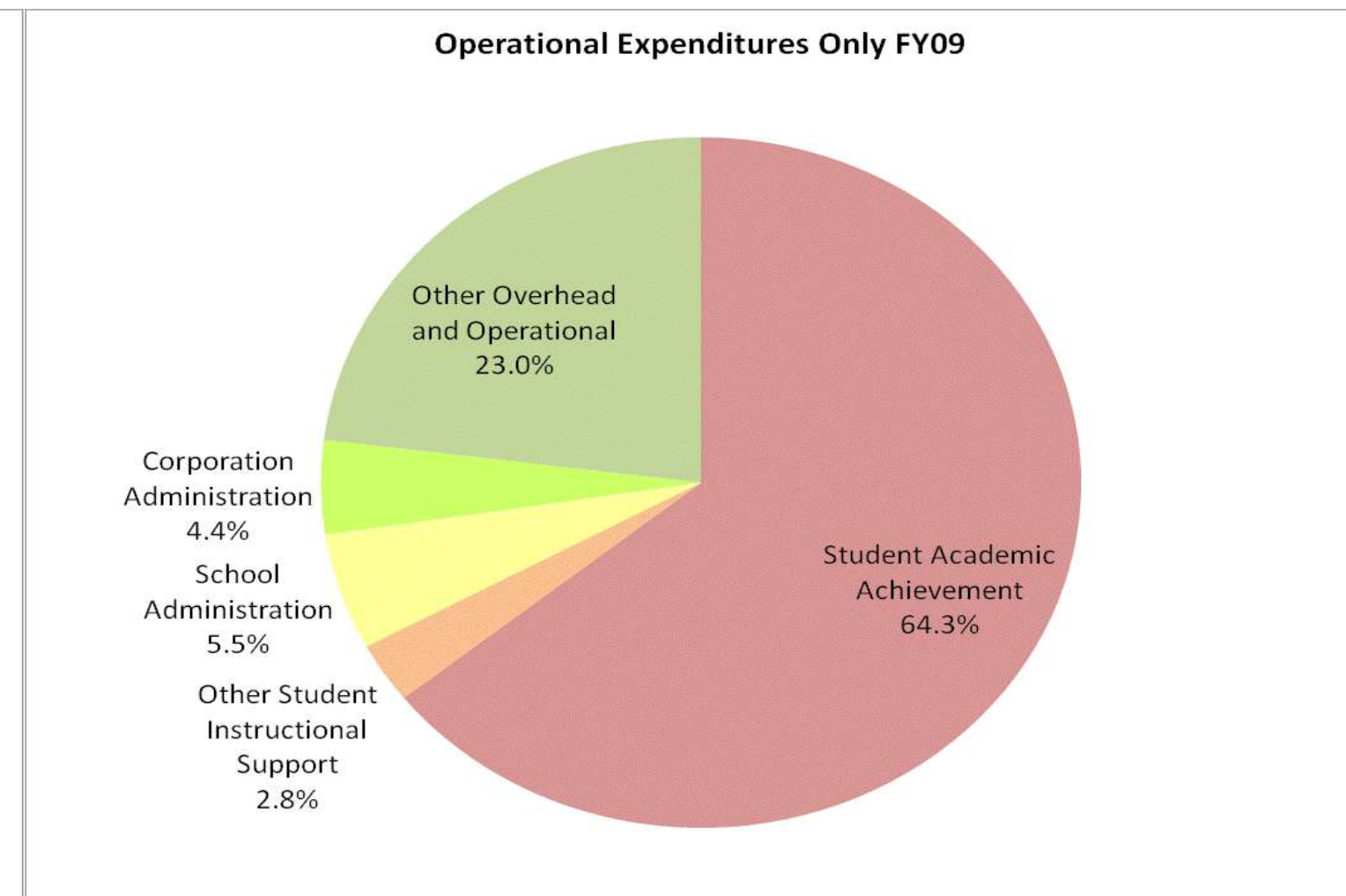
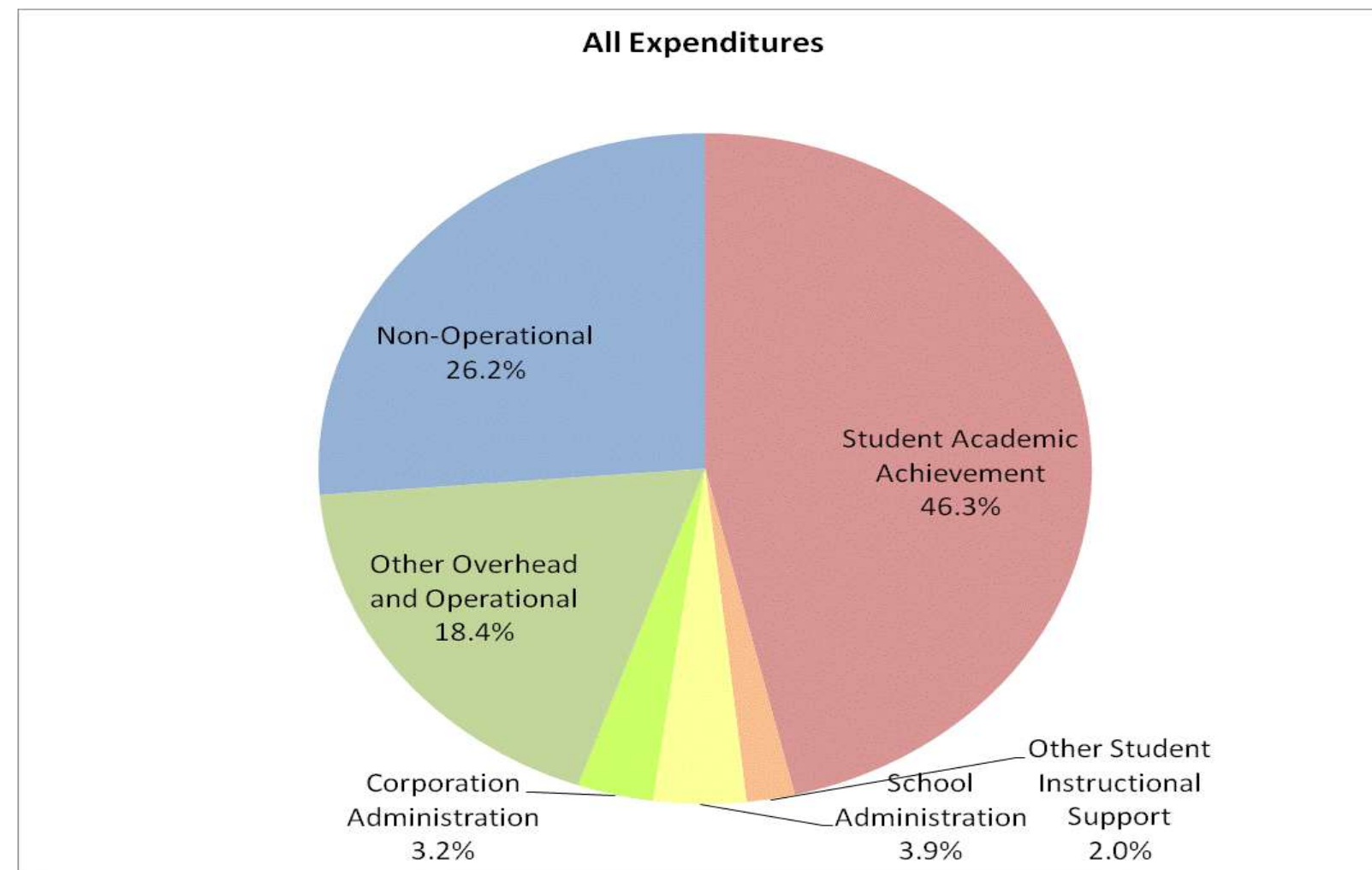


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Spencer County Sch Corp (7445)**

South Spencer County Sch Corp (7445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,282,760	48.5%	\$7,533,572	50.3%	\$7,162,312	36.3%	\$7,405,472	46.3%
Student Instructional Support	\$800,341	6.2%	\$965,200	6.4%	\$918,830	4.7%	\$942,526	5.9%
Overhead and Operational	\$2,418,494	18.7%	\$3,048,814	20.4%	\$3,221,628	16.3%	\$3,455,603	21.6%
Nonoperational	\$3,458,015	26.7%	\$3,418,150	22.8%	\$8,432,193	42.7%	\$4,200,545	26.2%
<b>Grand Total</b>	<b>\$12,959,610</b>		<b>\$14,965,736</b>		<b>\$19,734,962</b>	<b>7%</b>	<b>\$16,004,146</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.7%</b>	<b>56.8%</b>	<b>40.9%</b>	<b>52.2%</b>

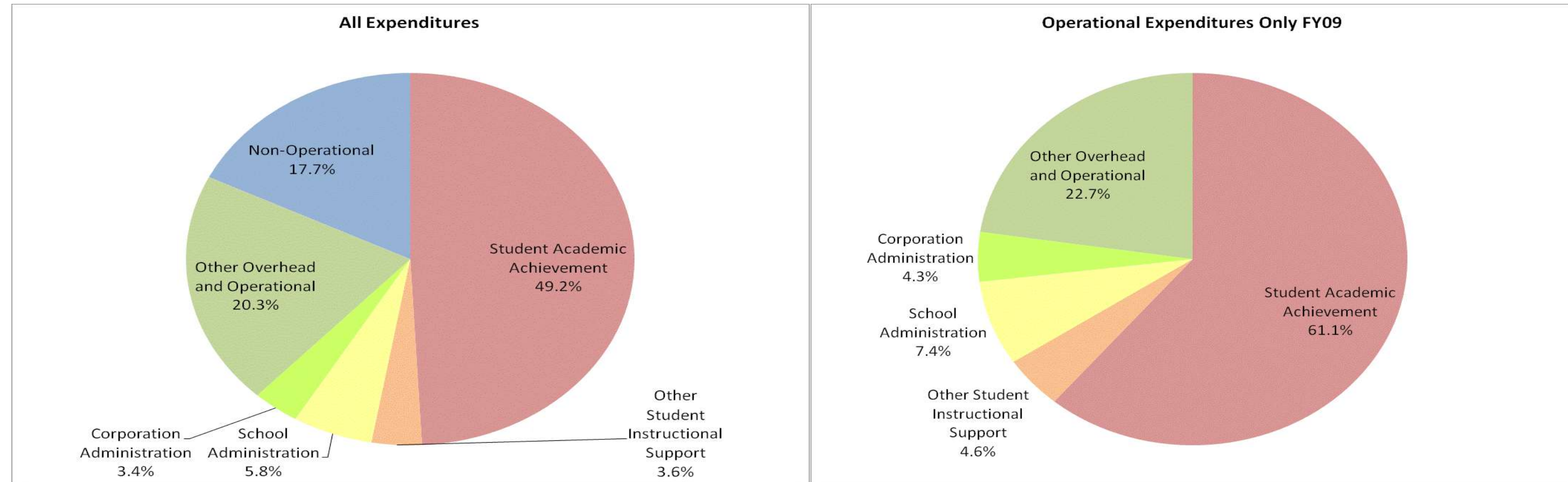


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,806,041	53.4%	\$9,512,684	49.7%	\$10,477,299	52.6%	\$9,920,462	49.2%
Student Instructional Support	\$1,156,160	7.9%	\$1,610,294	8.4%	\$1,713,763	8.6%	\$1,896,829	9.4%
Overhead and Operational	\$3,030,902	20.7%	\$4,366,813	22.8%	\$4,344,727	21.8%	\$4,780,725	23.7%
Nonoperational	\$2,622,849	17.9%	\$3,654,337	19.1%	\$3,392,655	17.0%	\$3,578,796	17.7%
<b>Grand Total</b>	<b>\$14,615,952</b>		<b>\$19,144,127</b>		<b>\$19,928,444</b>	<b>5%</b>	<b>\$20,176,812</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.3%</b>	<b>58.1%</b>	<b>61.2%</b>	<b>58.6%</b>



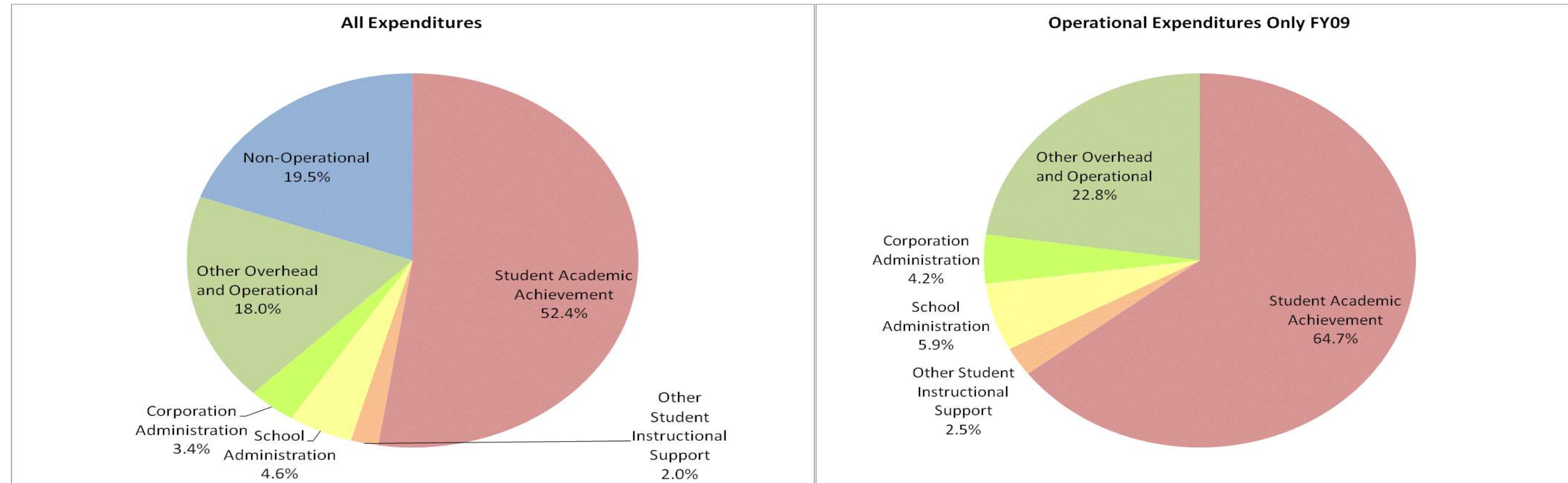


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southeast Dubois Co Sch Corp (2100)**

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,453,570	58.8%	\$7,029,463	51.5%	\$7,275,735	56.4%	\$6,793,660	52.4%
Student Instructional Support	\$639,355	6.9%	\$778,324	5.7%	\$835,465	6.5%	\$853,600	6.6%
Overhead and Operational	\$1,866,993	20.1%	\$2,354,215	17.3%	\$2,659,544	20.6%	\$2,782,960	21.5%
Nonoperational	\$1,309,245	14.1%	\$3,478,598	25.5%	\$2,118,833	16.4%	\$2,523,838	19.5%
<b>Grand Total</b>	<b>\$9,269,163</b>		<b>\$13,640,599</b>		<b>\$12,889,577</b>	-5%	<b>\$12,954,058</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.7%	57.2%	62.9%	59.0%

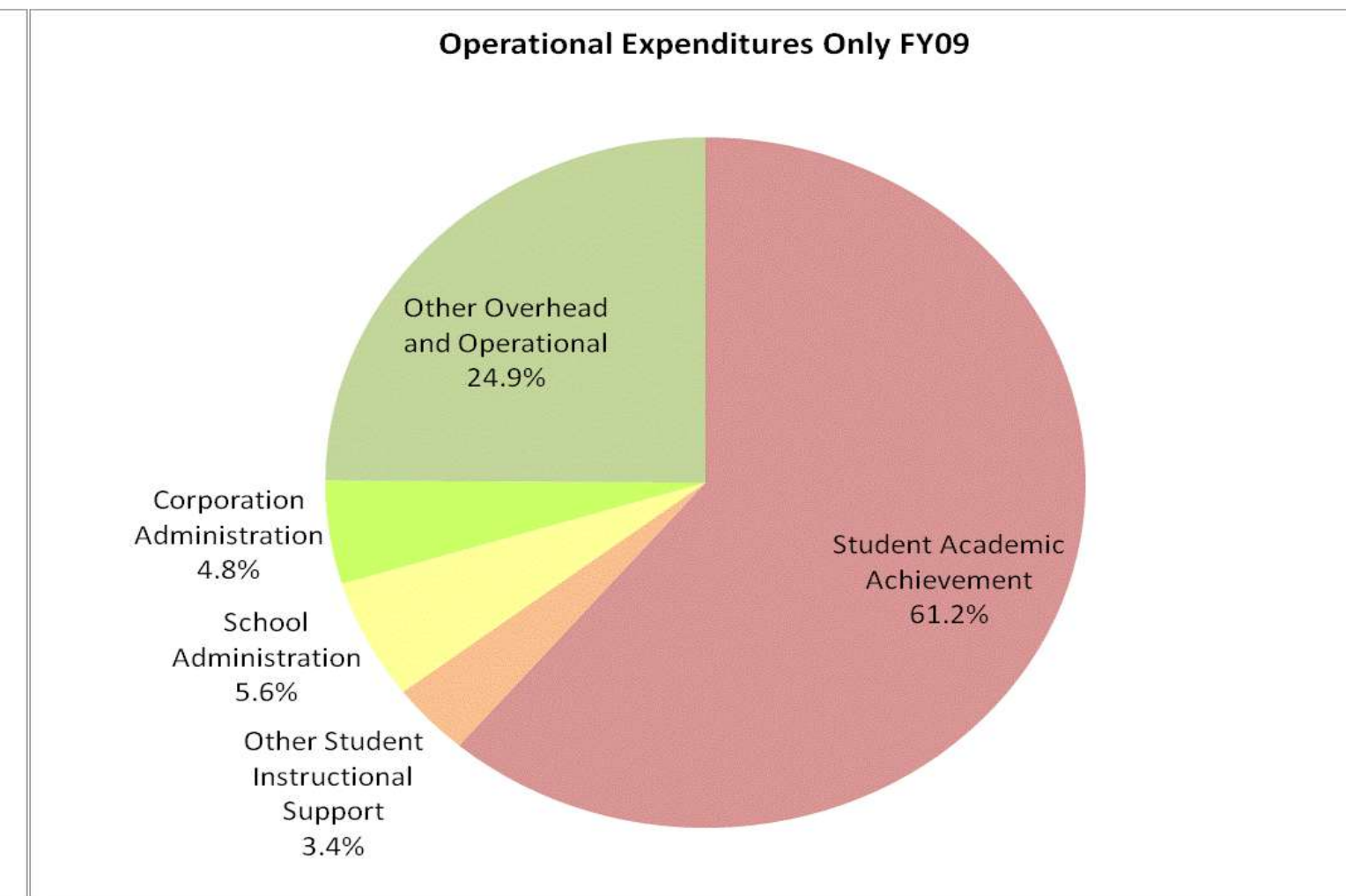
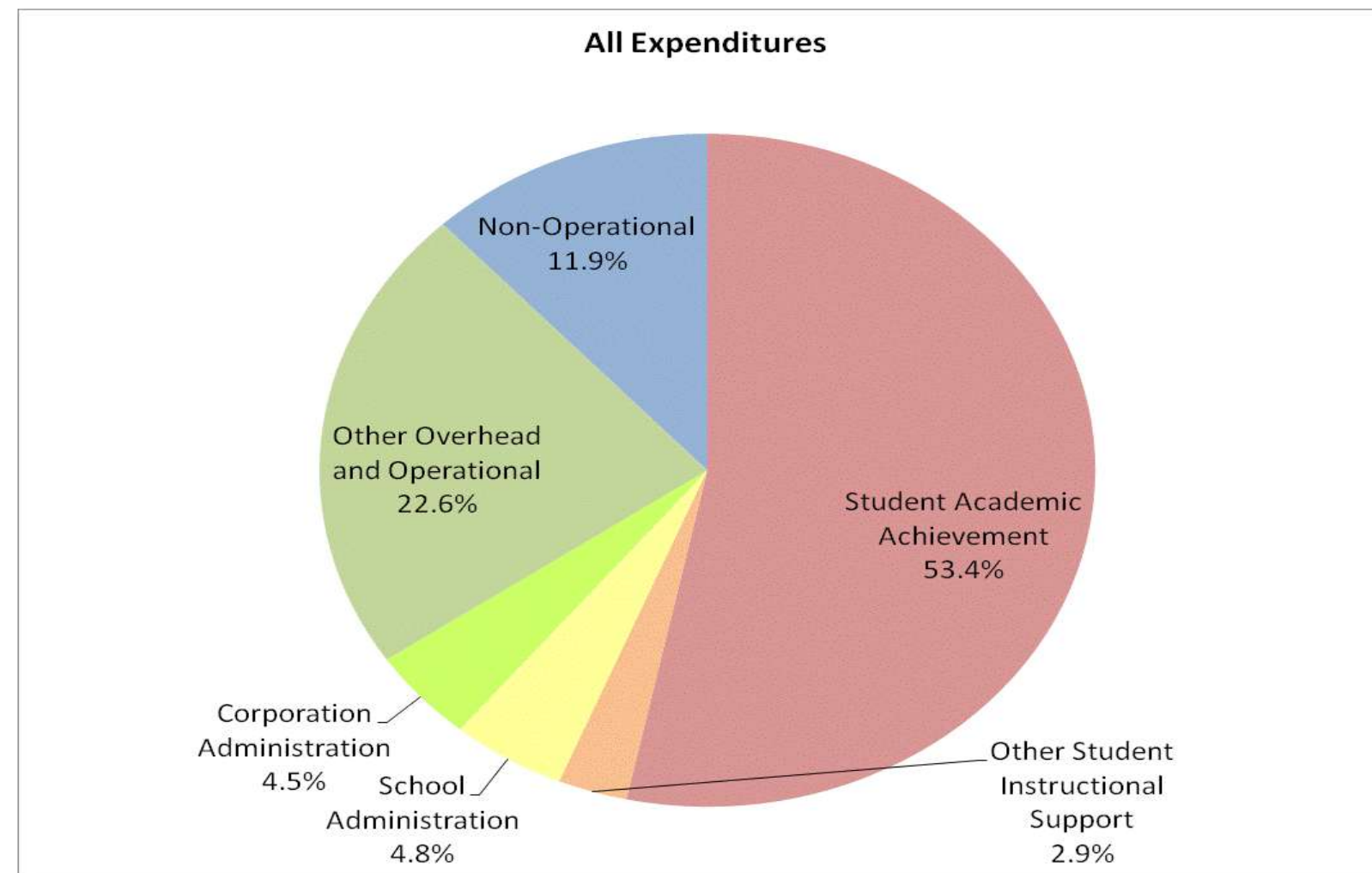


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southeast Fountain School Corp (2455)**

Southeast Fountain School Corp (2455)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,170,351	60.6%	\$5,998,458	47.7%	\$6,304,012	50.6%	\$6,340,538	53.4%
Student Instructional Support	\$533,665	6.3%	\$683,757	5.4%	\$796,809	6.4%	\$911,449	7.7%
Overhead and Operational	\$1,987,612	23.3%	\$4,043,578	32.2%	\$2,888,704	23.2%	\$3,212,737	27.0%
Nonoperational	\$843,713	9.9%	\$1,848,551	14.7%	\$2,476,142	19.9%	\$1,419,838	11.9%
<b>Grand Total</b>	<b>\$8,535,340</b>		<b>\$12,574,344</b>		<b>\$12,465,667</b>	<b>-5%</b>	<b>\$11,884,563</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.8%</b>	<b>53.1%</b>	<b>57.0%</b>	<b>61.0%</b>



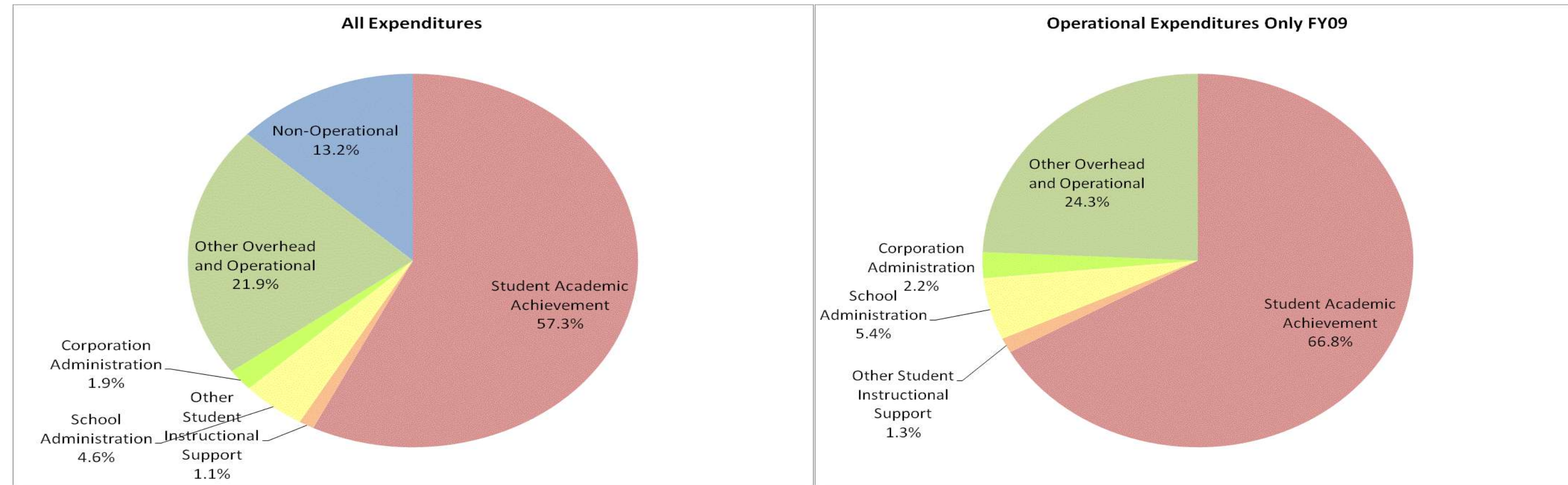


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southeastern School Corp (815)**

Southeastern School Corp (815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,829,463	60.5%	\$7,701,495	57.0%	\$7,788,052	56.1%	\$8,217,363	57.3%
Student Instructional Support	\$598,349	5.3%	\$818,294	6.1%	\$823,241	5.9%	\$817,081	5.7%
Overhead and Operational	\$2,286,243	20.3%	\$3,096,310	22.9%	\$3,444,652	24.8%	\$3,417,015	23.8%
Nonoperational	\$1,575,896	14.0%	\$1,885,275	14.0%	\$1,832,638	13.2%	\$1,888,724	13.2%
<b>Grand Total</b>	<b>\$11,289,951</b>		<b>\$13,501,373</b>		<b>\$13,888,584</b>	<b>6%</b>	<b>\$14,340,183</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.8%	63.1%	62.0%	63.0%

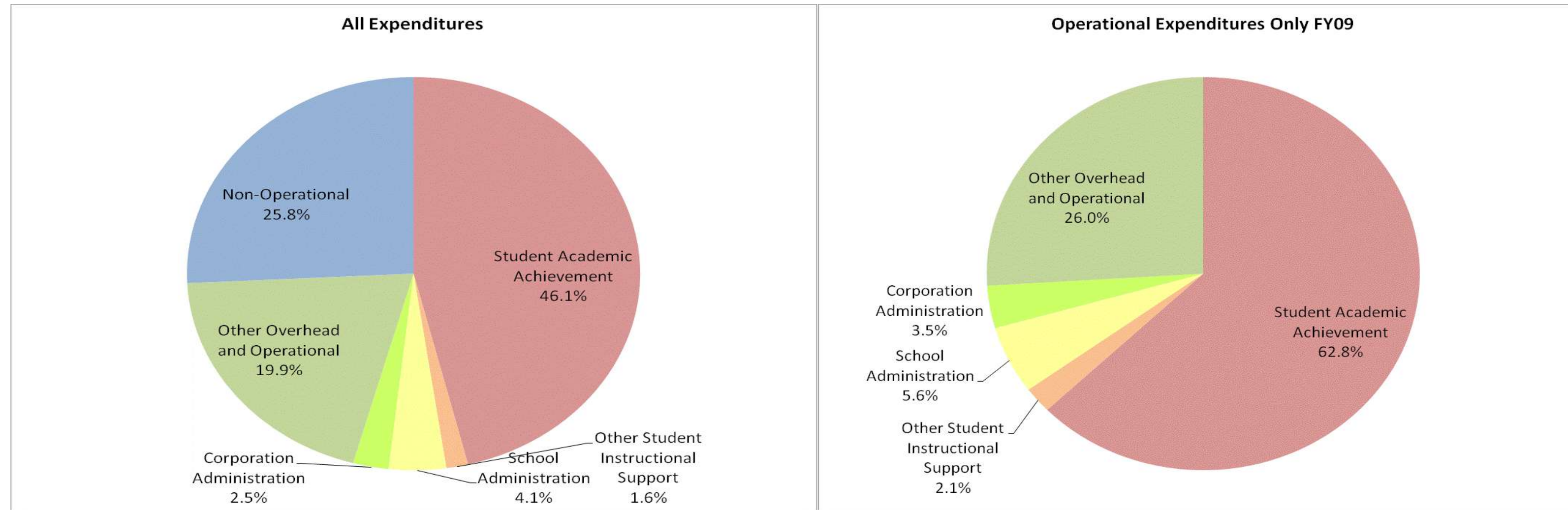


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southern Hancock Co Com Sch Corp (3115)**

Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,176,626	47.2%	\$13,101,979	45.6%	\$14,405,674	45.4%	\$15,468,463	46.1%
Student Instructional Support	\$1,121,499	5.8%	\$1,503,995	5.2%	\$1,802,122	5.7%	\$1,890,837	5.6%
Overhead and Operational	\$3,867,330	19.9%	\$5,922,790	20.6%	\$6,903,600	21.7%	\$7,529,422	22.5%
Nonoperational	\$5,270,306	27.1%	\$8,207,104	28.6%	\$8,643,358	27.2%	\$8,642,024	25.8%
<b>Grand Total</b>	<b>\$19,435,761</b>		<b>\$28,735,867</b>		<b>\$31,754,753</b>	<b>17%</b>	<b>\$33,530,746</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>53.0%</b>	<b>50.8%</b>	<b>51.0%</b>	<b>51.8%</b>



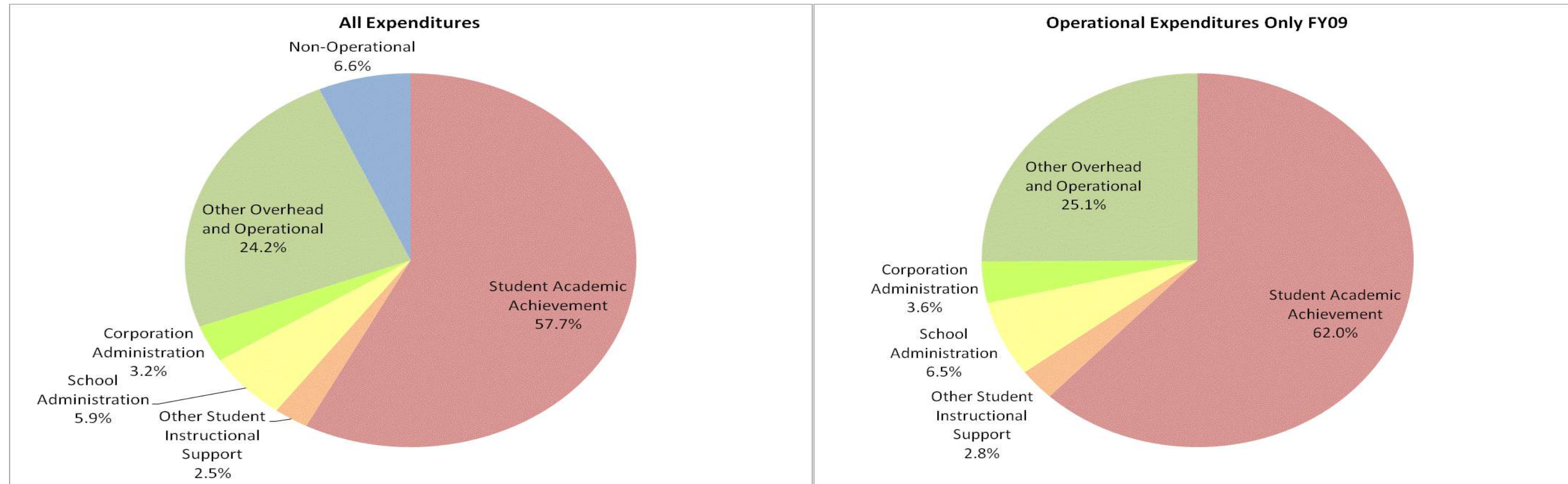


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southern Wells Com Schools (8425)**

Southern Wells Com Schools (8425)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,206,454	60.8%	\$3,910,501	58.7%	\$3,907,707	56.5%	\$4,053,628	57.7%
Student Instructional Support	\$392,616	7.4%	\$481,205	7.2%	\$488,940	7.1%	\$587,182	8.4%
Overhead and Operational	\$1,335,176	25.3%	\$1,862,519	28.0%	\$1,971,854	28.5%	\$1,924,284	27.4%
Nonoperational	\$339,839	6.4%	\$408,783	6.1%	\$542,852	7.9%	\$465,836	6.6%
<b>Grand Total</b>	<b>\$5,274,085</b>		<b>\$6,663,009</b>		<b>\$6,911,353</b>	<b>6%</b>	<b>\$7,030,931</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>68.2%</b>	<b>65.9%</b>	<b>63.6%</b>	<b>66.0%</b>

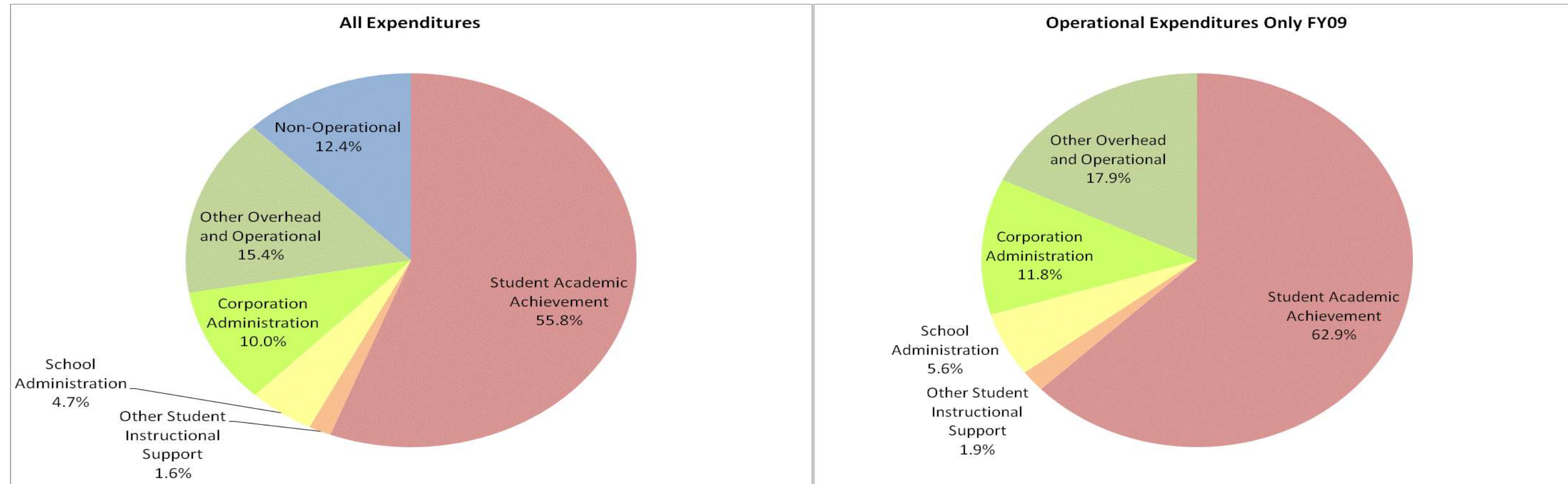


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest Dubois Co Sch Corp (2110)**

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,602,161	57.9%	\$11,576,914	61.9%	\$10,694,027	58.3%	\$10,368,477	55.8%
Student Instructional Support	\$701,016	5.3%	\$1,116,313	6.0%	\$1,068,965	5.8%	\$1,175,892	6.3%
Overhead and Operational	\$2,224,914	16.9%	\$3,248,833	17.4%	\$4,292,056	23.4%	\$4,725,041	25.4%
Nonoperational	\$2,601,648	19.8%	\$2,769,636	14.8%	\$2,301,569	12.5%	\$2,298,317	12.4%
<b>Grand Total</b>	<b>\$13,129,740</b>		<b>\$18,711,696</b>		<b>\$18,356,617</b>	<b>-1%</b>	<b>\$18,567,727</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.2%	67.8%	64.1%	62.2%



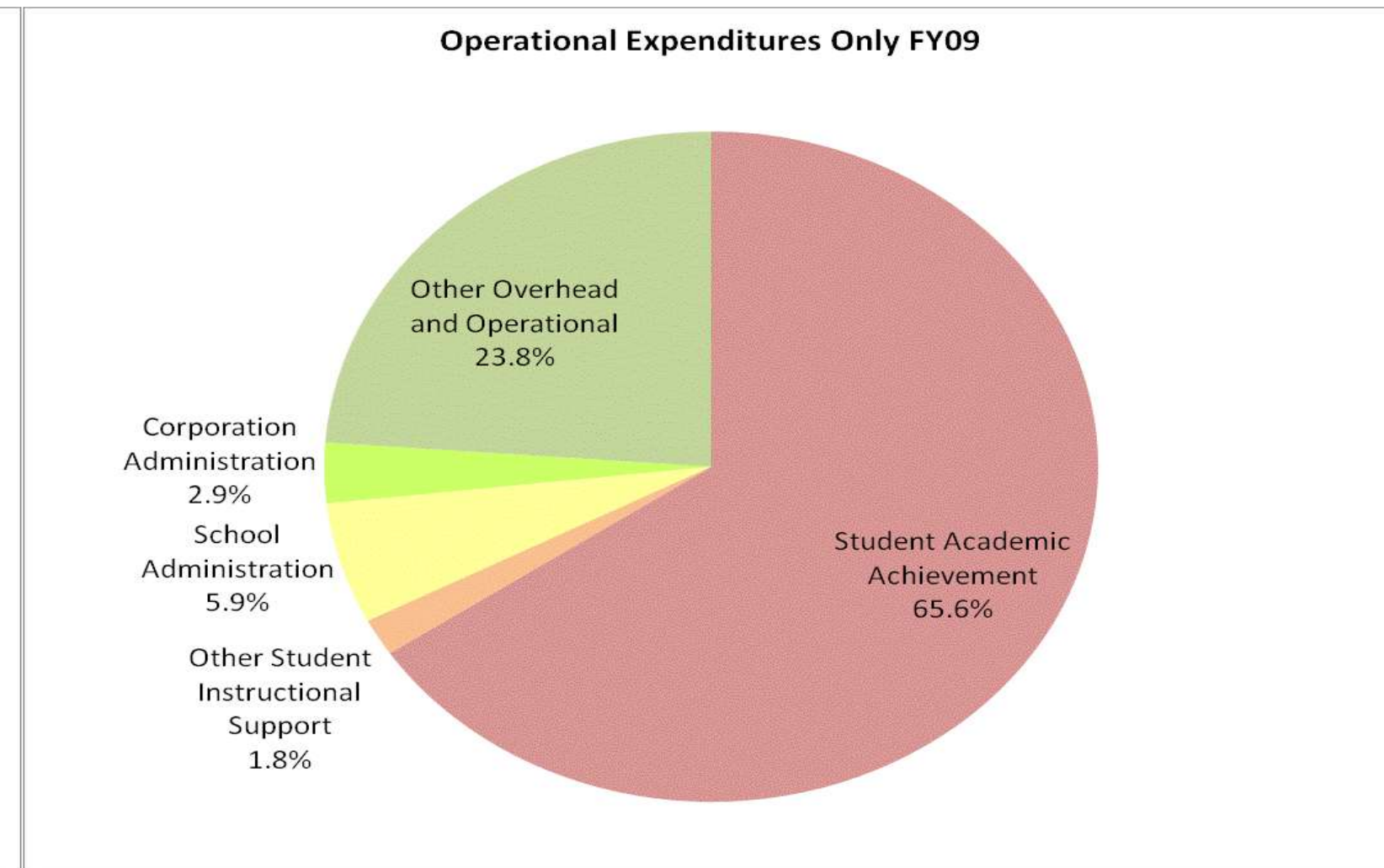
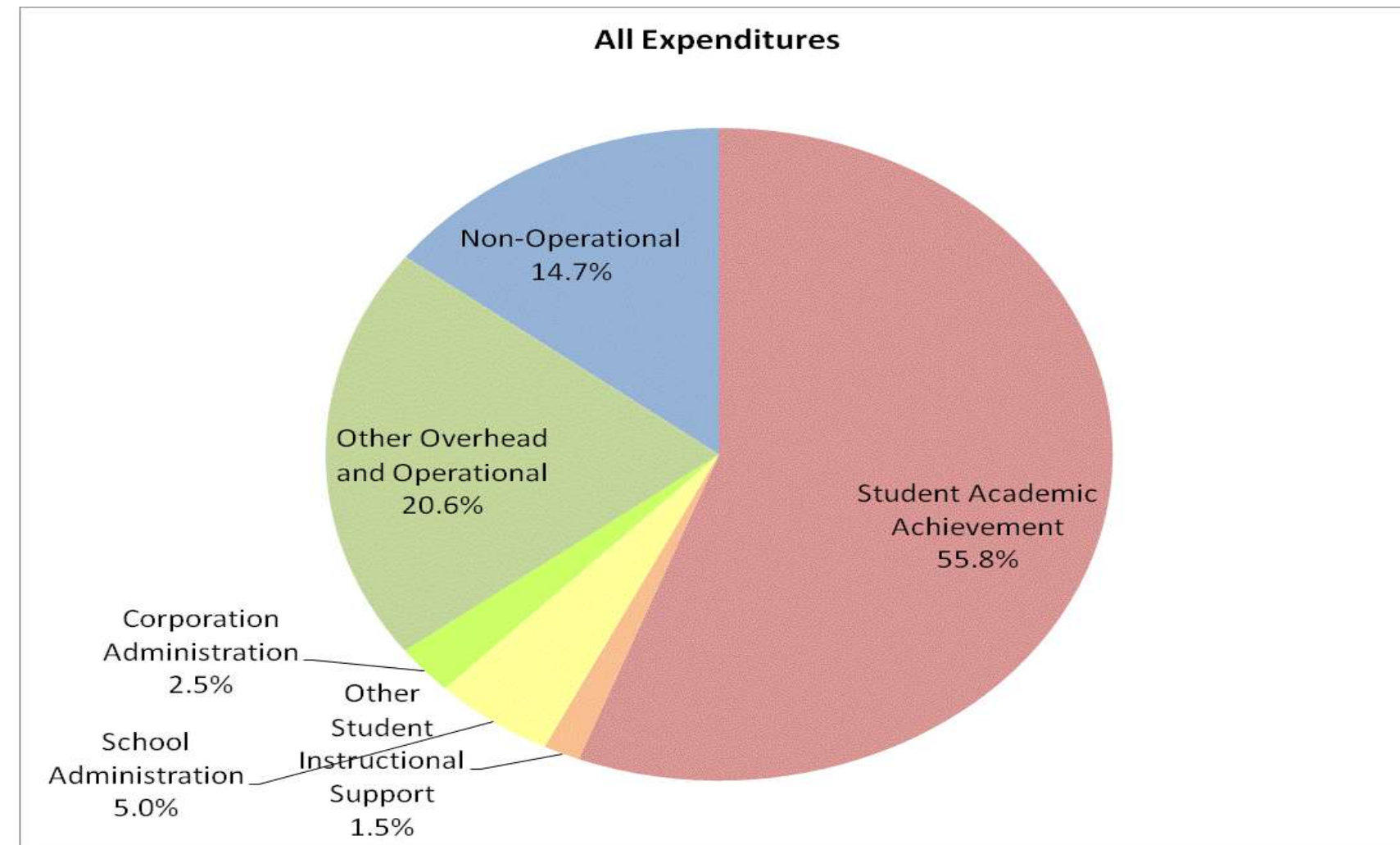


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,602,624	51.4%	\$4,616,857	47.0%	\$4,957,407	49.9%	\$5,885,259	55.8%
Student Instructional Support	\$497,639	7.1%	\$688,604	7.0%	\$691,220	7.0%	\$681,549	6.5%
Overhead and Operational Nonoperational	\$1,635,725	23.3%	\$2,288,274	23.3%	\$2,574,802	25.9%	\$2,432,397	23.1%
Nonoperational	\$1,275,071	18.2%	\$2,227,230	22.7%	\$1,719,015	17.3%	\$1,545,798	14.7%
<b>Grand Total</b>	<b>\$7,011,058</b>		<b>\$9,820,965</b>		<b>\$9,942,445</b>	<b>7%</b>	<b>\$10,545,003</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.5%	54.0%	56.8%	62.3%

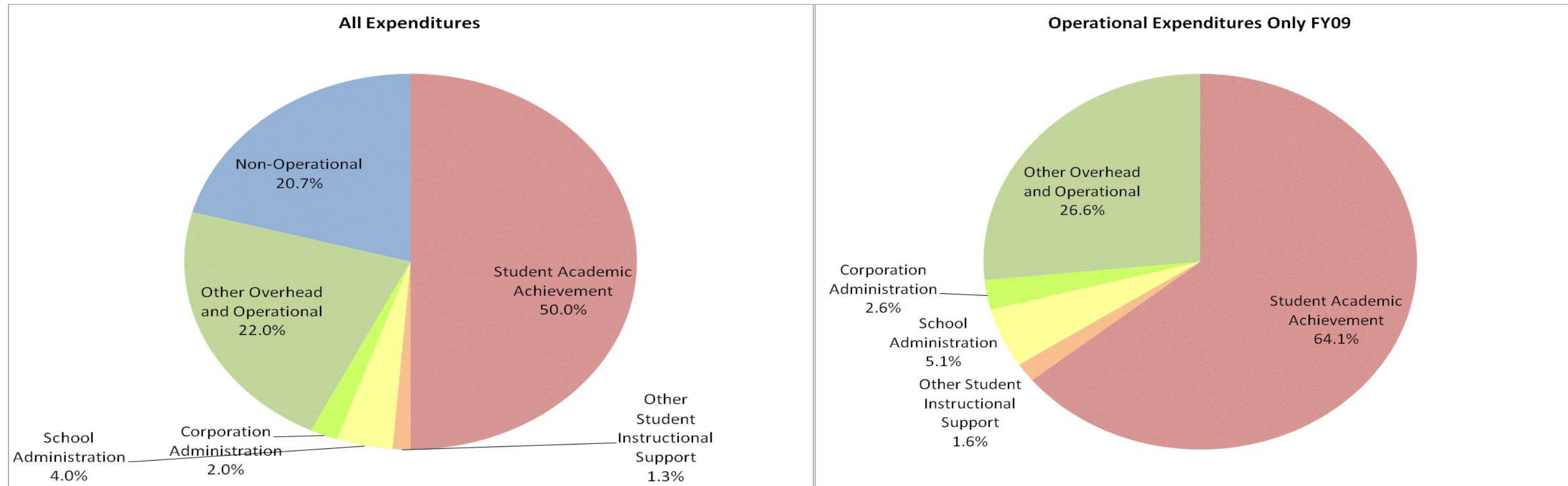


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest School Corp (7715)**

Southwest School Corp (7715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,600,692	54.7%	\$9,952,716	51.1%	\$10,670,288	48.3%	\$10,543,018	50.0%
Student Instructional Support	\$823,851	5.2%	\$1,056,396	5.4%	\$1,222,638	5.5%	\$1,106,547	5.2%
Overhead and Operational	\$3,168,311	20.2%	\$4,386,098	22.5%	\$4,875,841	22.1%	\$5,058,529	24.0%
Nonoperational	\$3,119,535	19.9%	\$4,098,748	21.0%	\$5,342,029	24.2%	\$4,371,288	20.7%
<b>Grand Total</b>	<b>\$15,712,389</b>		<b>\$19,493,958</b>		<b>\$22,110,796</b>	<b>8%</b>	<b>\$21,079,383</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.0%</b>	<b>56.5%</b>	<b>53.8%</b>	<b>55.3%</b>



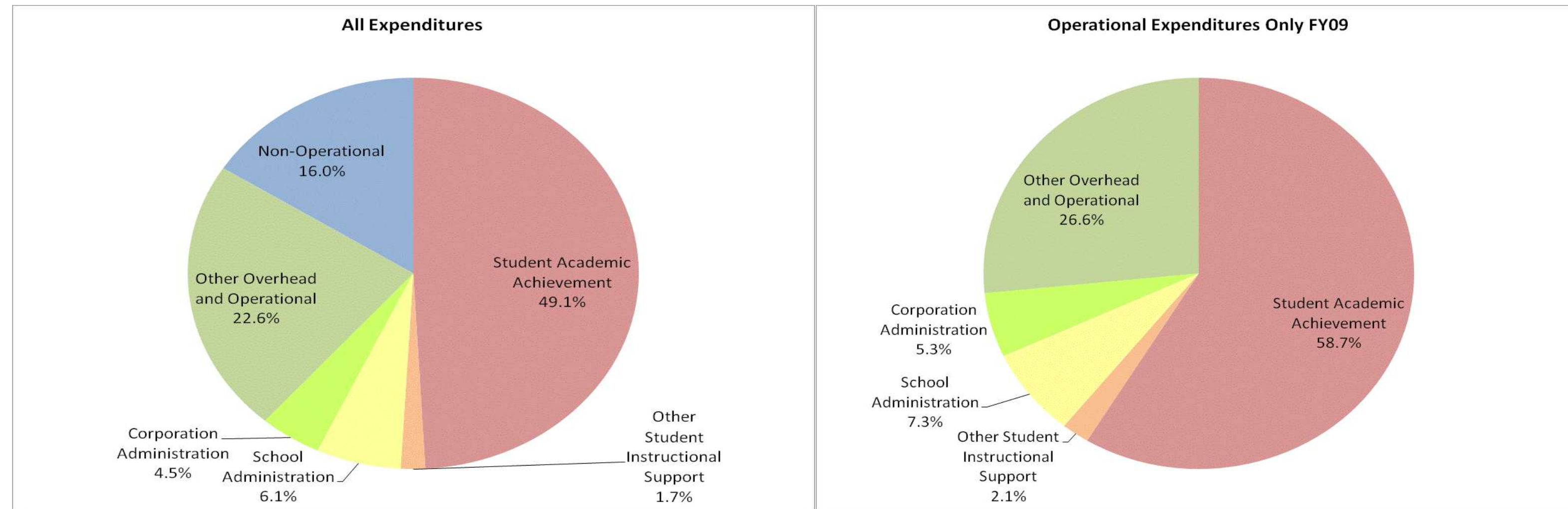


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southwestern Con Sch Shelby Co (7360)**

Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,558,371	53.1%	\$3,153,958	44.3%	\$3,168,917	48.8%	\$3,344,610	49.1%
Student Instructional Support	\$297,621	6.2%	\$434,234	6.1%	\$485,883	7.5%	\$532,678	7.8%
Overhead and Operational	\$1,288,546	26.7%	\$1,749,391	24.5%	\$1,848,377	28.5%	\$1,842,239	27.1%
Nonoperational	\$676,776	14.0%	\$1,788,537	25.1%	\$993,262	15.3%	\$1,085,860	16.0%
<b>Grand Total</b>	<b>\$4,821,315</b>		<b>\$7,126,120</b>		<b>\$6,496,438</b>	<b>-5%</b>	<b>\$6,805,388</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.2%</b>	<b>50.4%</b>	<b>56.3%</b>	<b>57.0%</b>

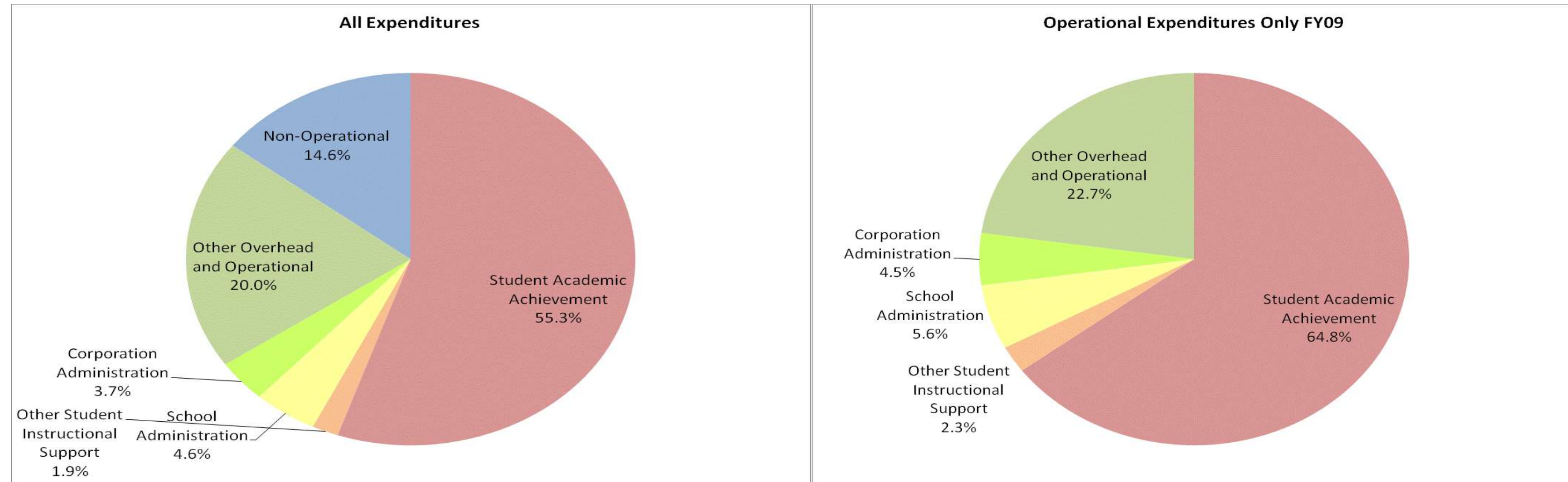


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwestern-Jefferson Co Con (4000)**

Southwestern-Jefferson Co Con (4000)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,005,214	57.3%	\$8,827,714	62.0%	\$7,892,328	57.6%	\$8,430,305	55.3%
Student Instructional Support	\$609,946	5.8%	\$833,890	5.9%	\$869,585	6.4%	\$990,002	6.5%
Overhead and Operational	\$2,556,864	24.4%	\$3,431,846	24.1%	\$3,421,400	25.0%	\$3,612,372	23.7%
Nonoperational	\$1,310,747	12.5%	\$1,152,344	8.1%	\$1,510,617	11.0%	\$2,219,168	14.6%
<b>Grand Total</b>	<b>\$10,482,771</b>		<b>\$14,245,794</b>		<b>\$13,693,930</b>	<b>7%</b>	<b>\$15,251,847</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.1%</b>	<b>67.8%</b>	<b>64.0%</b>	<b>61.8%</b>



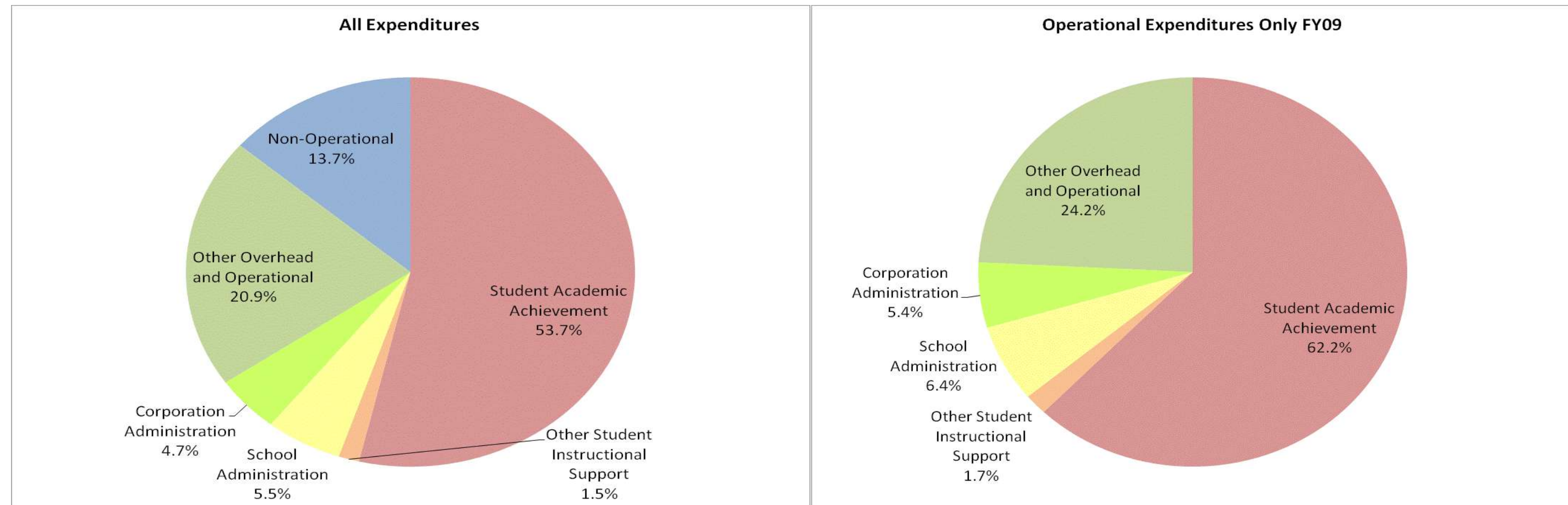


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Spencer-Owen Community Schools (6195)**

Spencer-Owen Community Schools (6195)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,433,897	43.0%	\$16,303,977	52.1%	\$17,415,260	55.2%	\$17,215,502	53.7%
Student Instructional Support	\$1,303,585	4.5%	\$2,031,217	6.5%	\$2,056,542	6.5%	\$2,241,185	7.0%
Overhead and Operational	\$3,946,406	13.6%	\$6,936,460	22.2%	\$7,456,937	23.6%	\$8,204,533	25.6%
Nonoperational	\$11,252,445	38.9%	\$6,006,687	19.2%	\$4,608,457	14.6%	\$4,399,467	13.7%
<b>Grand Total</b>	<b>\$28,936,333</b>		<b>\$31,278,341</b>		<b>\$31,537,195</b>	<b>3%</b>	<b>\$32,060,688</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	47.5%	58.6%	61.7%	60.7%

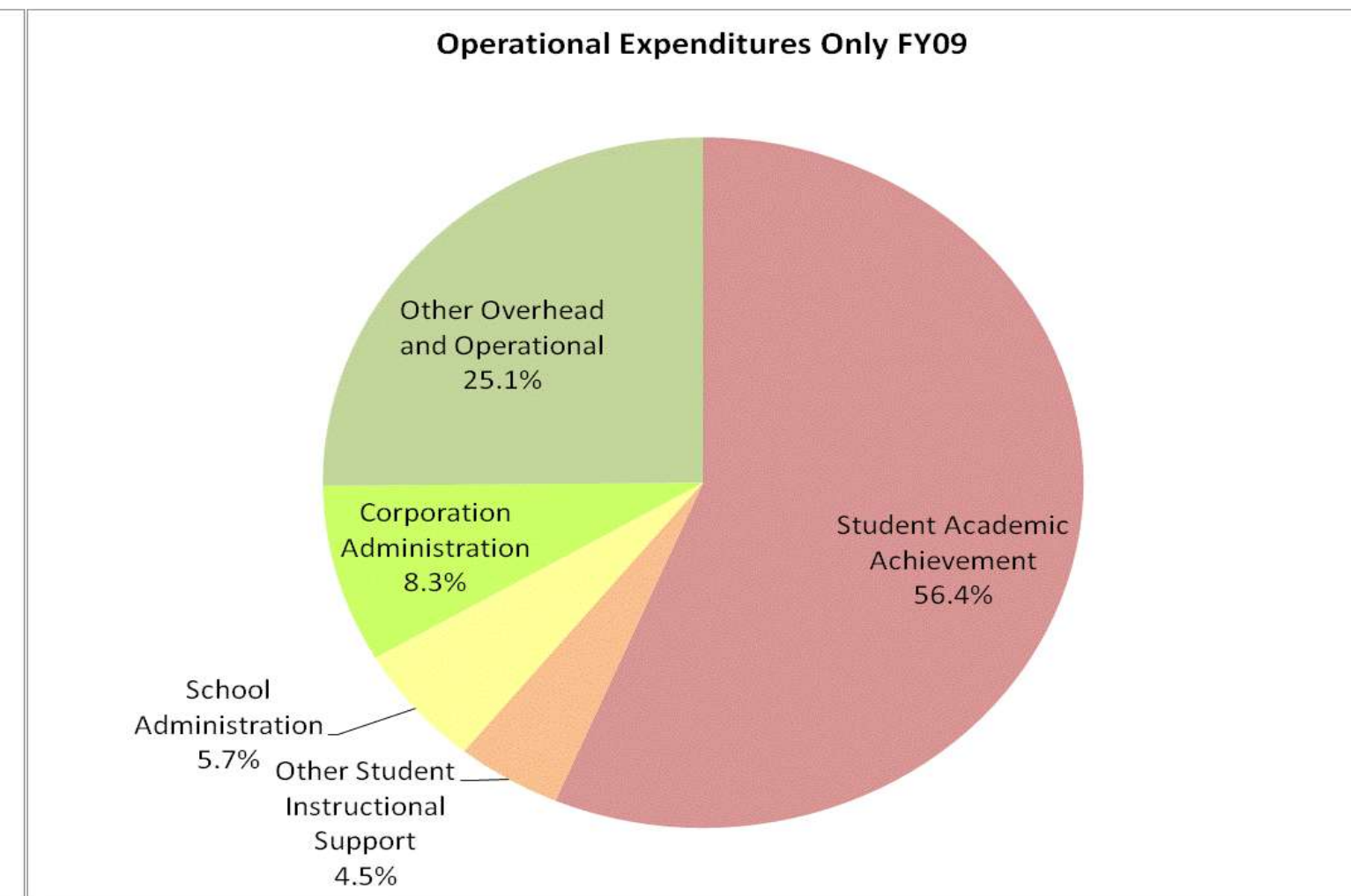
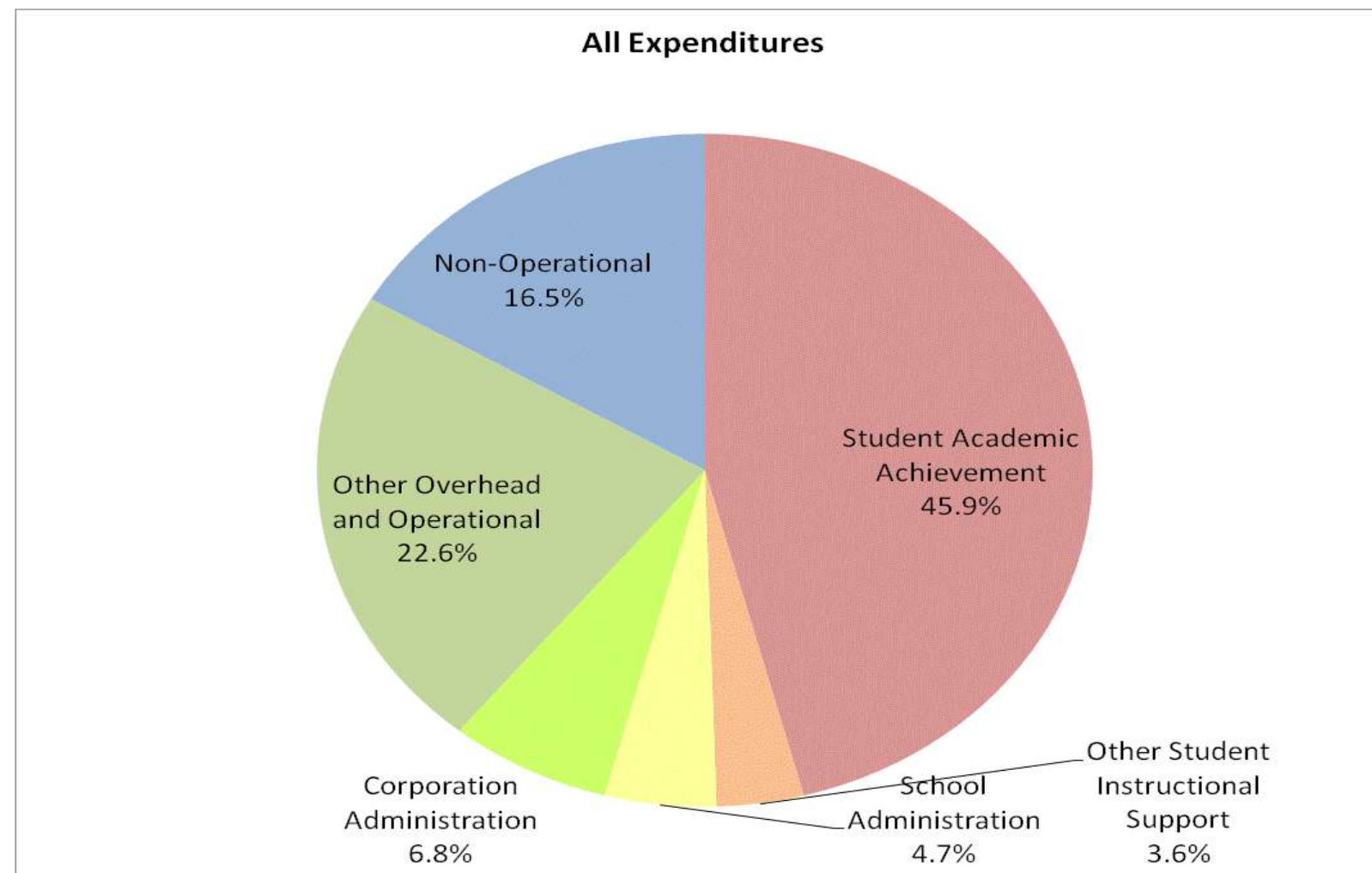


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Springs Valley Com School Corp (6160)**

Springs Valley Com School Corp (6160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,892,819	51.3%	\$5,549,886	58.6%	\$5,160,603	52.6%	\$4,800,104	46.1%
Student Instructional Support	\$506,772	6.7%	\$660,021	7.0%	\$790,789	8.1%	\$866,308	8.3%
Overhead and Operational	\$1,637,761	21.6%	\$2,217,642	23.4%	\$2,568,047	26.2%	\$3,025,494	29.0%
Nonoperational	\$1,554,019	20.5%	\$1,041,058	11.0%	\$1,299,852	13.2%	\$1,725,782	16.6%
<b>Grand Total</b>	<b>\$7,591,371</b>		<b>\$9,468,607</b>		<b>\$9,819,291</b>	<b>10%</b>	<b>\$10,417,689</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.0%</b>	<b>65.6%</b>	<b>60.6%</b>	<b>54.4%</b>



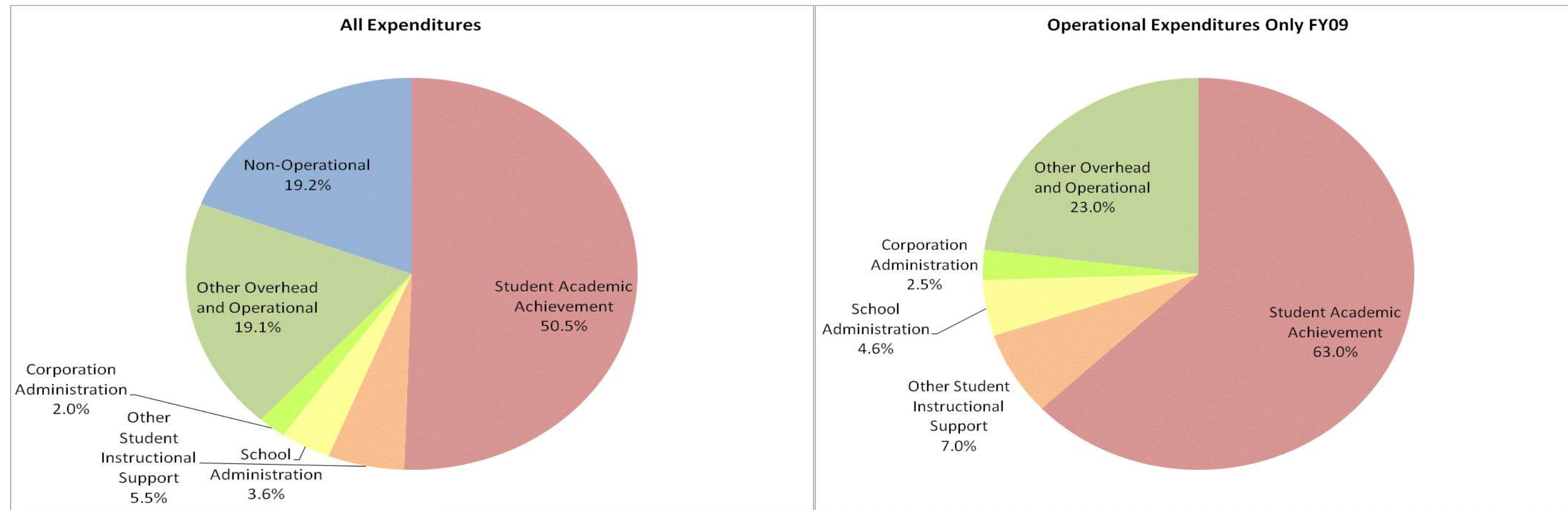


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Sunman-Dearborn Com Sch Corp (1560)**

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$17,915,112	61.7%	\$25,031,029	54.8%	\$25,120,678	52.2%	\$24,214,966	50.5%
Student Instructional Support	\$2,642,189	9.1%	\$4,012,761	8.8%	\$4,118,754	8.6%	\$4,365,787	9.1%
Overhead and Operational	\$5,475,083	18.9%	\$8,288,424	18.1%	\$9,636,212	20.0%	\$10,137,152	21.2%
Nonoperational	\$2,986,048	10.3%	\$8,383,861	18.3%	\$9,247,213	19.2%	\$9,193,549	19.2%
<b>Grand Total</b>	<b>\$29,018,432</b>		<b>\$45,716,075</b>		<b>\$48,122,858</b>		<b>\$47,911,453</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	70.8%	63.5%	60.8%	59.7%

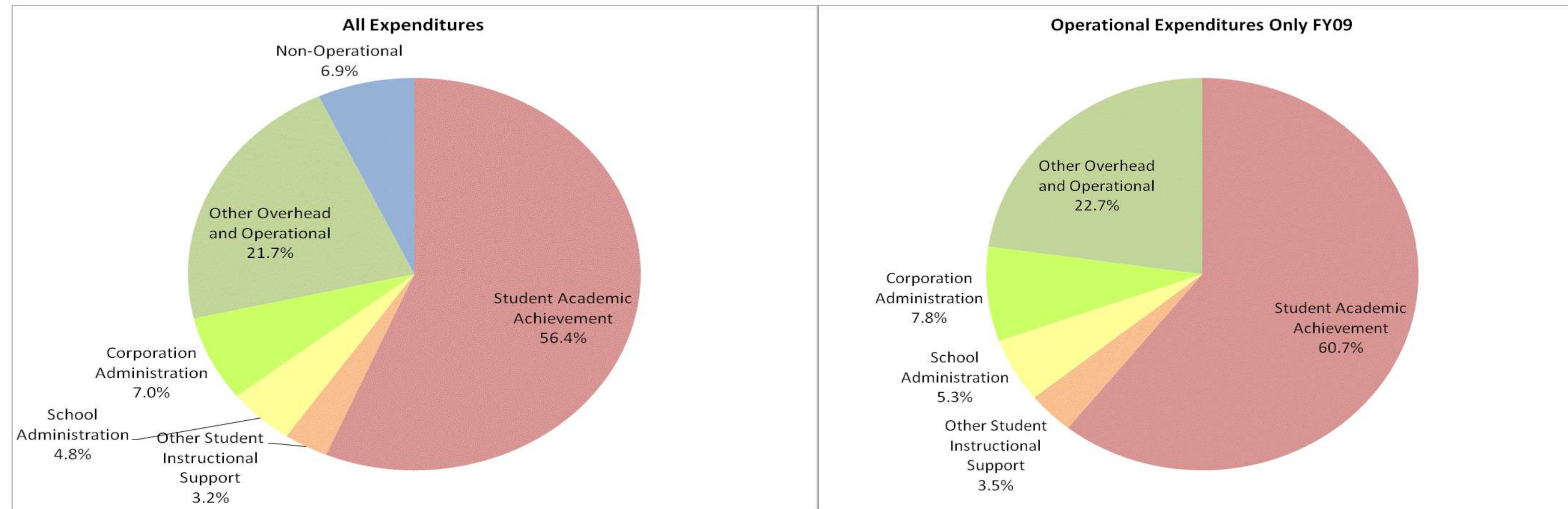


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Switzerland County School Corp (7775)**

Switzerland County School Corp (7775)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,423,569	58.8%	\$8,458,959	57.5%	\$7,769,472	55.6%	\$8,017,417	56.4%
Student Instructional Support	\$576,811	5.3%	\$1,227,148	8.3%	\$1,277,098	9.1%	\$1,131,996	8.0%
Overhead and Operational	\$2,769,642	25.4%	\$3,908,837	26.6%	\$4,080,133	29.2%	\$4,083,097	28.7%
Nonoperational	\$1,150,451	10.5%	\$1,126,788	7.7%	\$839,957	6.0%	\$985,782	6.9%
<b>Grand Total</b>	<b>\$10,920,473</b>		<b>\$14,721,732</b>		<b>\$13,966,659</b>	<b>-3%</b>	<b>\$14,218,292</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.1%</b>	<b>65.8%</b>	<b>64.8%</b>	<b>64.3%</b>



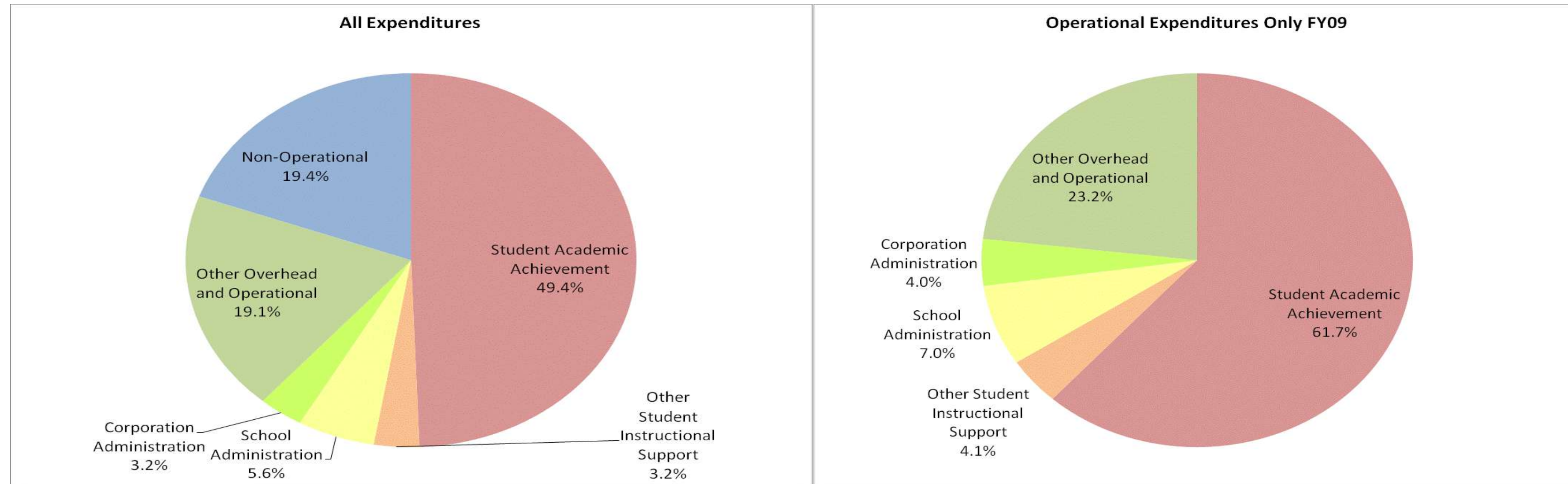


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,182,987	32.5%	\$8,055,249	53.2%	\$7,271,874	49.8%	\$7,270,018	49.4%
Student Instructional Support	\$917,319	4.8%	\$1,205,786	8.0%	\$1,316,155	9.0%	\$1,295,221	8.8%
Overhead and Operational	\$2,563,388	13.5%	\$3,049,606	20.1%	\$3,058,147	21.0%	\$3,287,772	22.3%
Nonoperational	\$9,355,674	49.2%	\$2,835,884	18.7%	\$2,944,555	20.2%	\$2,861,920	19.4%
<b>Grand Total</b>	<b>\$19,019,369</b>		<b>\$15,146,525</b>		<b>\$14,590,732</b>	<b>-3%</b>	<b>\$14,714,931</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	37.3%	61.1%	58.9%	58.2%

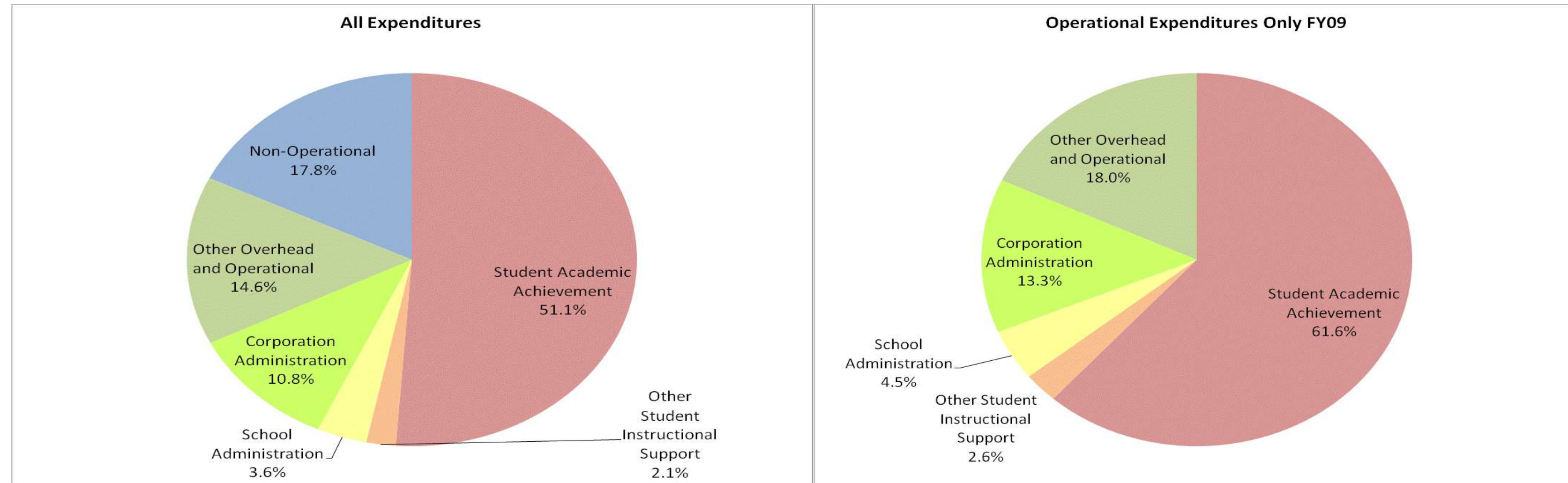


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Tell City-Troy Twp School Corp (6350)**

Tell City-Troy Twp School Corp (6350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,333,299	63.1%	\$11,848,640	66.6%	\$8,665,387	54.5%	\$8,071,174	51.1%
Student Instructional Support	\$951,030	8.2%	\$954,119	5.4%	\$880,407	5.5%	\$901,761	5.7%
Overhead and Operational	\$2,029,200	17.5%	\$2,565,437	14.4%	\$3,725,005	23.4%	\$4,001,265	25.4%
Nonoperational	\$1,303,029	11.2%	\$2,435,530	13.7%	\$2,624,106	16.5%	\$2,809,023	17.8%
<b>Grand Total</b>	<b>\$11,616,558</b>		<b>\$17,803,726</b>		<b>\$15,894,906</b>	<b>-11%</b>	<b>\$15,783,223</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	71.3%	71.9%	60.1%	56.9%



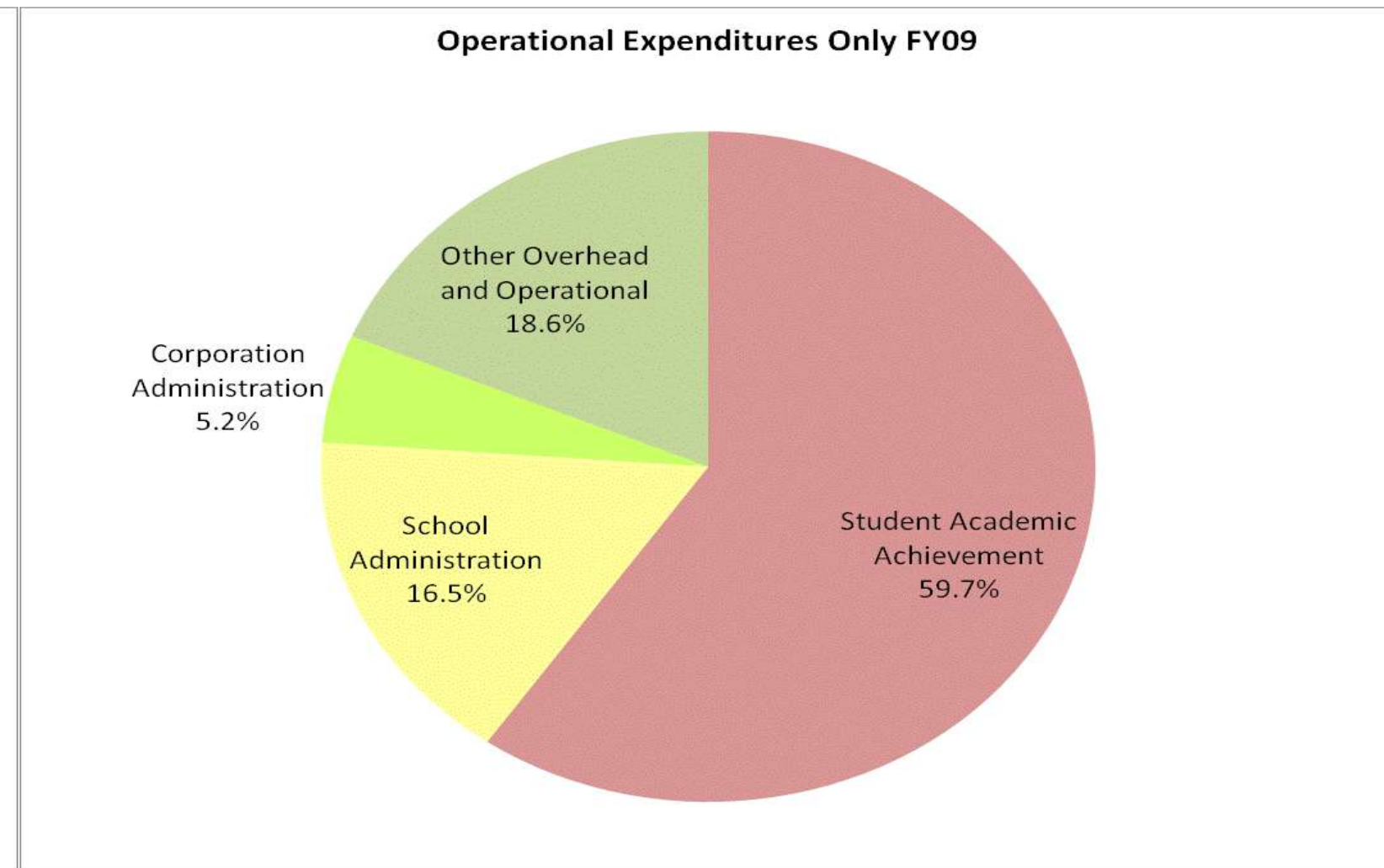
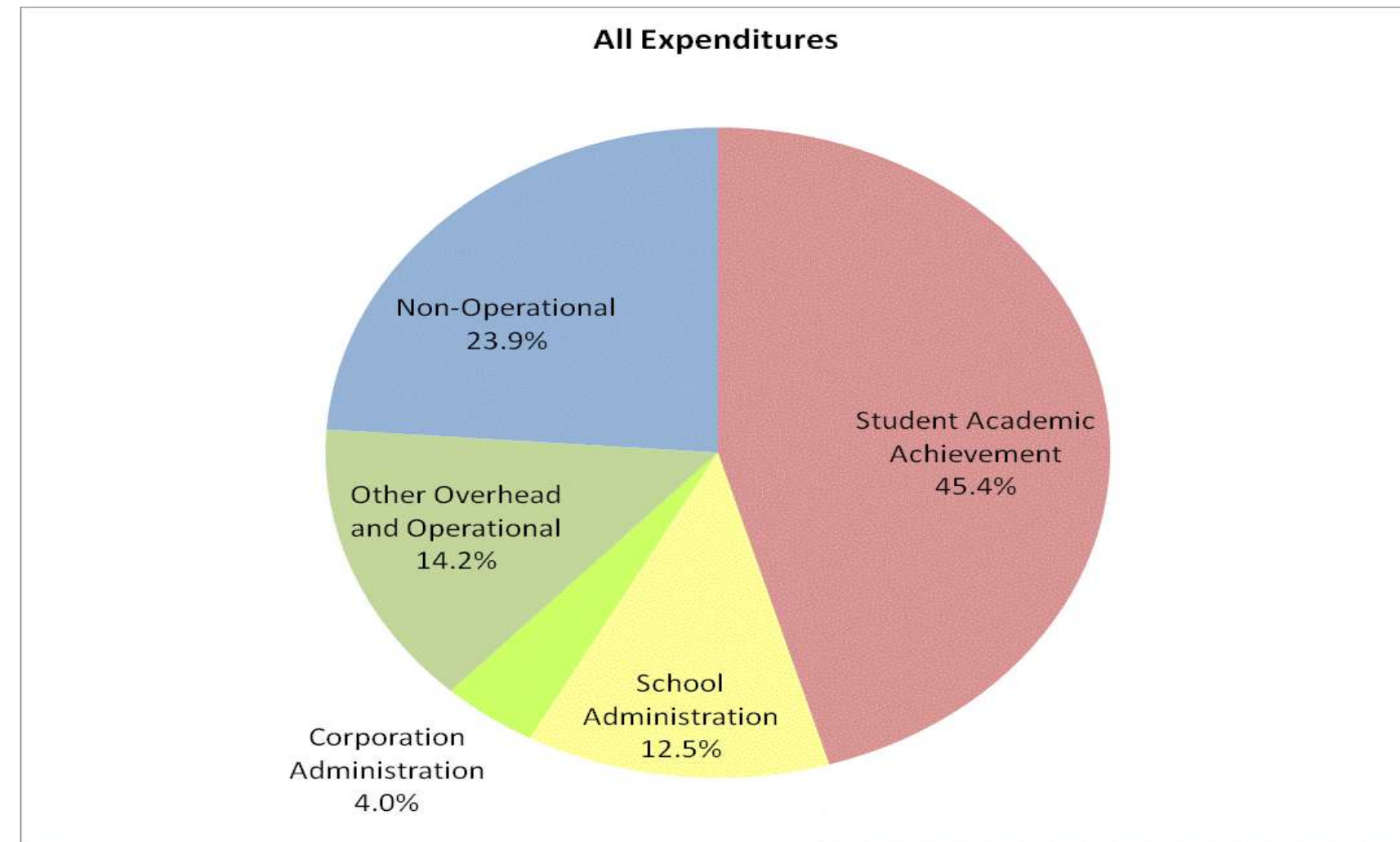


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
The Indianapolis Project School (9825)**

The Indianapolis Project School (9825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$43,609	32.5%	\$847,873	45.4%
Student Instructional Support	\$0		\$0		\$30,021	22.4%	\$234,000	12.5%
Overhead and Operational	\$0		\$0		\$14,179	10.6%	\$339,385	18.2%
Nonoperational	\$0		\$0		\$46,495	34.6%	\$445,425	23.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$134,304</b>	<b>n/a</b>	<b>\$1,866,682</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			54.8%	58.0%

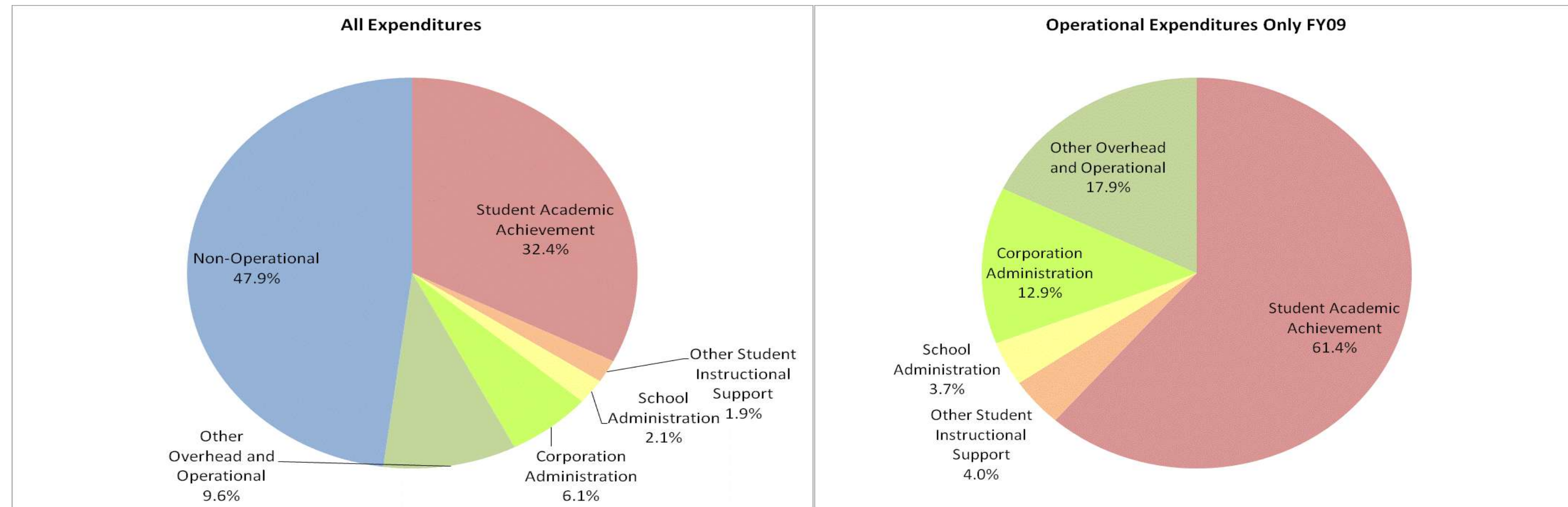


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Thea Bowman Leadership Academy (9460)**

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$2,524,333	57.1%	\$3,454,554	24.1%	\$6,262,249	32.4%
Student Instructional Support	\$0		\$226,105	5.1%	\$295,104	2.1%	\$764,392	4.0%
Overhead and Operational	\$0		\$1,365,037	30.9%	\$1,353,539	9.5%	\$3,022,122	15.7%
Nonoperational	\$0		\$301,849	6.8%	\$9,205,917	64.3%	\$9,254,111	47.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,417,325</b>		<b>\$14,309,114</b>	<b>337%</b>	<b>\$19,302,874</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		62.3%	26.2%	36.4%



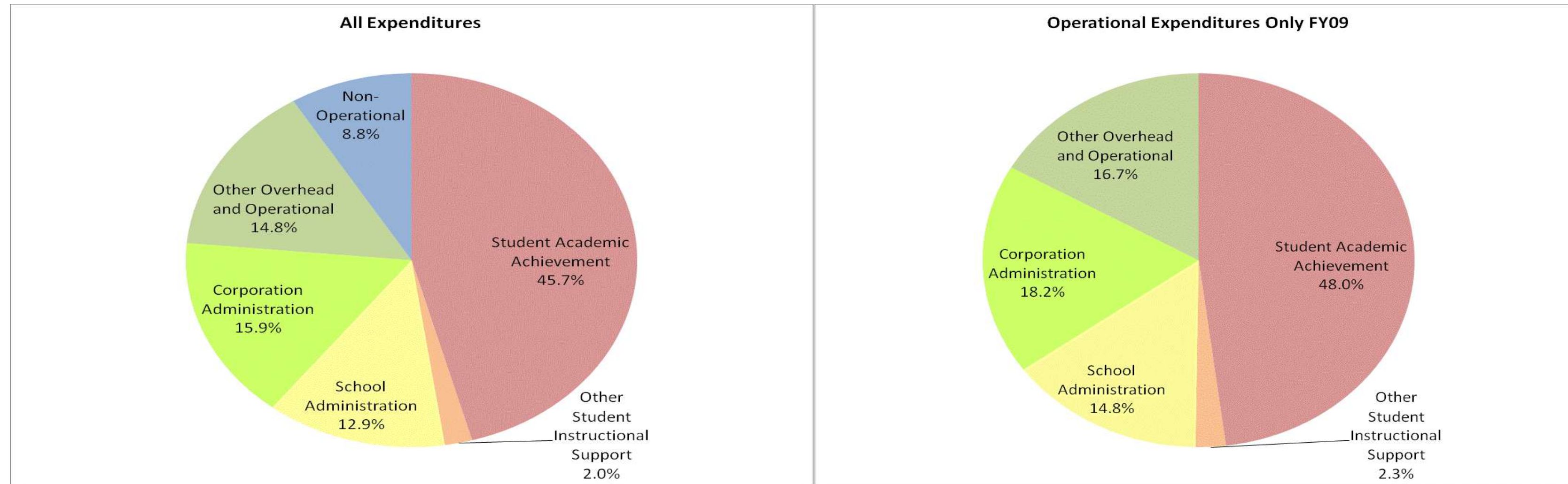


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Timothy L Johnson Academy (9350)**

Timothy L Johnson Academy (9350)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$742,078	43.0%	\$726,188	41.1%	\$886,312	45.7%
Student Instructional Support	\$0		\$234,284	13.6%	\$320,153	18.1%	\$289,079	14.9%
Overhead and Operational	\$0		\$509,662	29.6%	\$501,875	28.4%	\$594,570	30.6%
Nonoperational	\$0		\$237,866	13.8%	\$217,888	12.3%	\$170,360	8.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,723,890</b>		<b>\$1,766,105</b>	<b>13%</b>	<b>\$1,940,321</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		56.6%	59.2%	60.6%

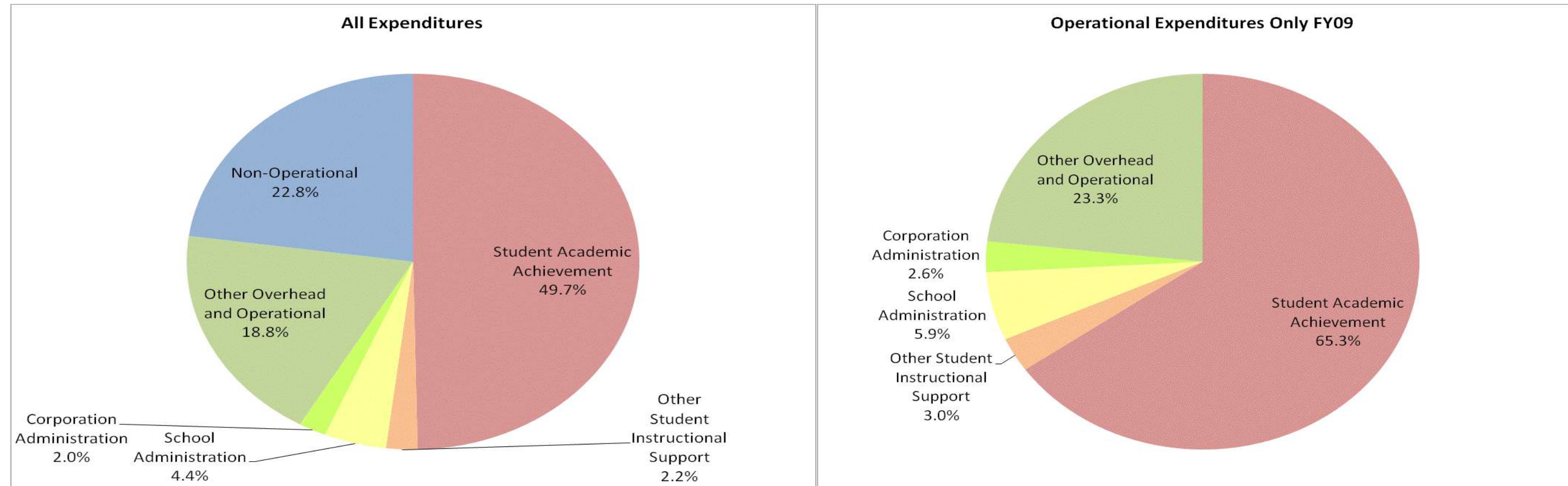


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$35,954,556	55.1%	\$51,122,495	48.8%	\$55,862,217	55.1%	\$55,273,393	49.7%
Student Instructional Support	\$3,996,776	6.1%	\$6,170,184	5.9%	\$7,080,553	7.0%	\$7,434,050	6.7%
Overhead and Operational	\$11,940,988	18.3%	\$19,053,342	18.2%	\$20,902,570	20.6%	\$23,164,889	20.8%
Nonoperational	\$13,341,864	20.5%	\$28,311,101	27.1%	\$17,617,544	17.4%	\$25,380,074	22.8%
<b>Grand Total</b>	<b>\$65,234,185</b>		<b>\$104,657,122</b>		<b>\$101,462,883</b>	<b>6%</b>	<b>\$111,252,406</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.2%	54.7%	62.0%	56.4%



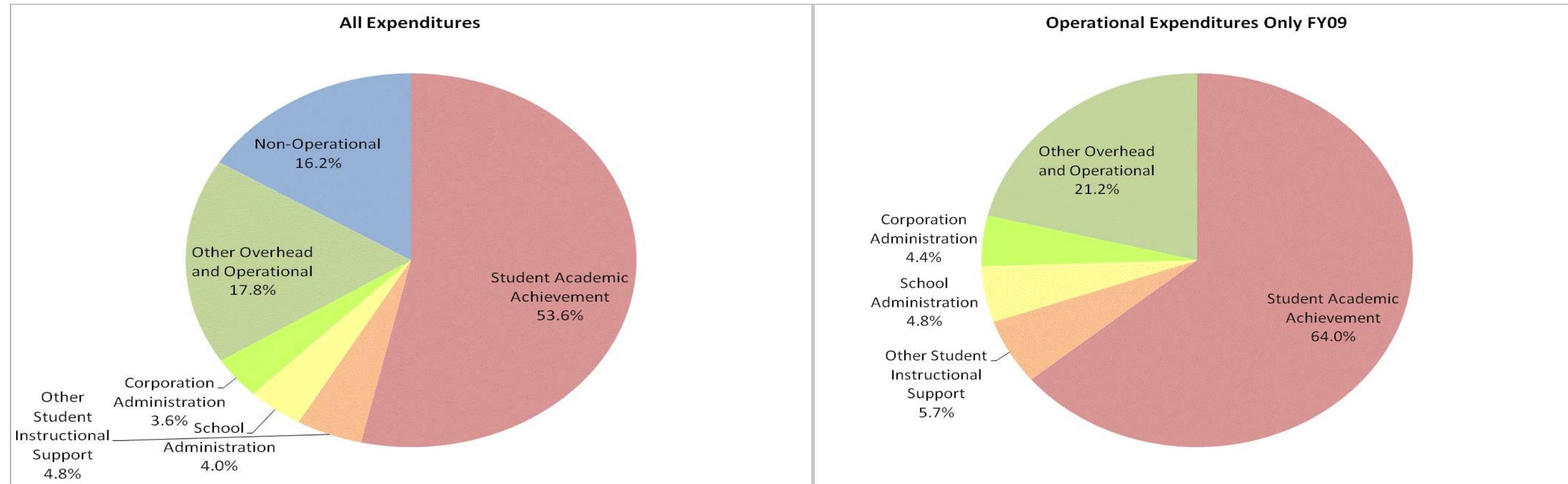


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,063,602	53.9%	\$10,860,646	54.3%	\$10,392,785	51.4%	\$11,231,563	53.6%
Student Instructional Support	\$1,048,670	7.0%	\$1,675,152	8.4%	\$1,779,491	8.8%	\$1,839,286	8.8%
Overhead and Operational	\$3,586,419	24.0%	\$4,188,161	20.9%	\$4,429,521	21.9%	\$4,496,941	21.5%
Nonoperational	\$2,251,259	15.1%	\$3,285,372	16.4%	\$3,610,495	17.9%	\$3,396,942	16.2%
<b>Grand Total</b>	<b>\$14,949,951</b>		<b>\$20,009,331</b>		<b>\$20,212,292</b>	<b>5%</b>	<b>\$20,964,732</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.0%	62.6%	60.2%	62.3%

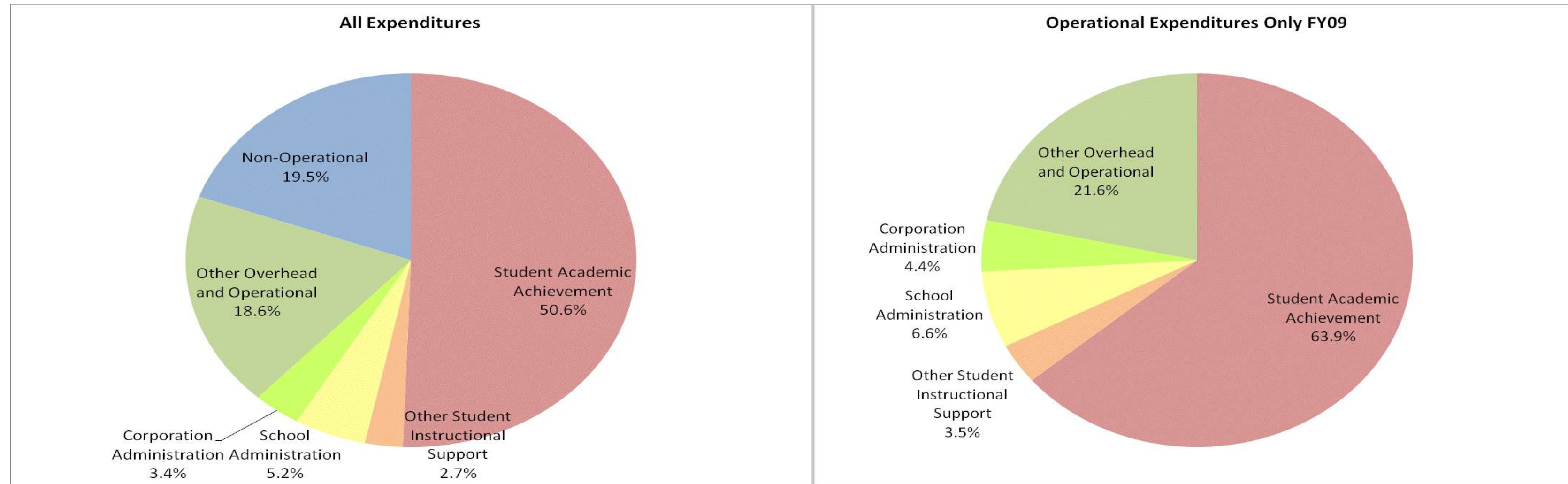


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Tipton Community School Corp (7945)**

Tipton Community School Corp (7945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,993,727	45.2%	\$7,983,582	50.7%	\$7,895,218	48.0%	\$8,305,636	50.6%
Student Instructional Support	\$929,156	6.0%	\$1,155,252	7.3%	\$1,178,207	7.2%	\$1,292,330	7.9%
Overhead and Operational	\$2,944,181	19.0%	\$3,792,906	24.1%	\$3,701,189	22.5%	\$3,623,064	22.1%
Nonoperational	\$4,594,827	29.7%	\$2,829,136	18.0%	\$3,665,430	22.3%	\$3,197,993	19.5%
<b>Grand Total</b>	<b>\$15,461,891</b>		<b>\$15,760,877</b>		<b>\$16,440,043</b>	<b>4%</b>	<b>\$16,419,023</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.2%	58.0%	55.2%	58.5%



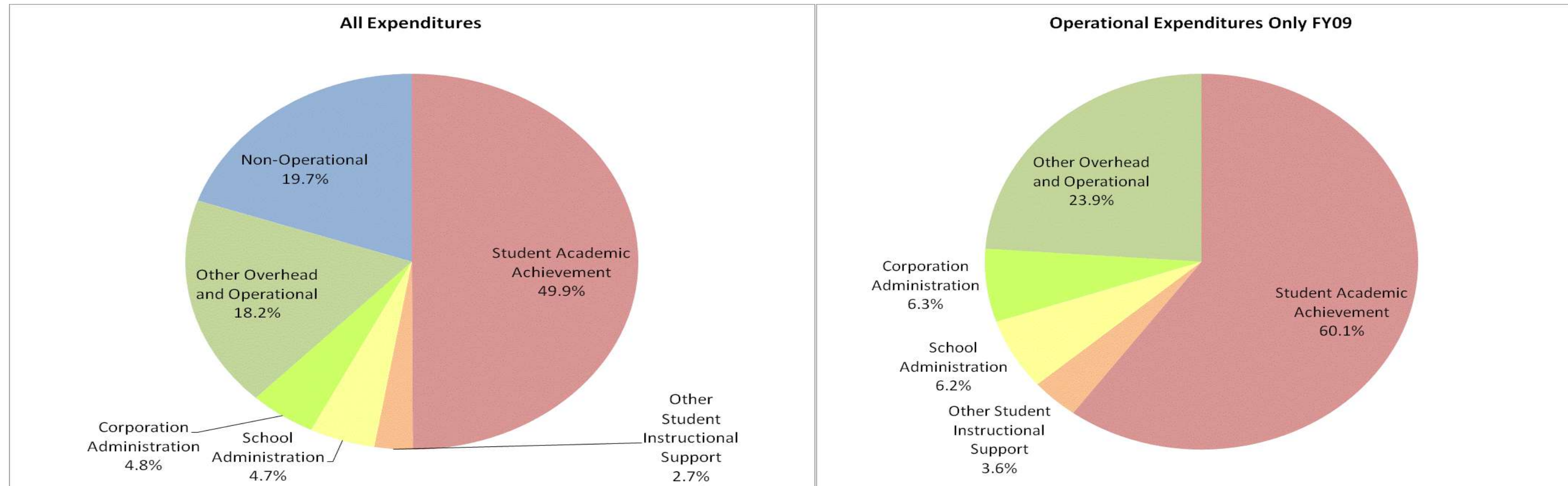


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Tri-County School Corp (8535)**

Tri-County School Corp (8535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,655,917	44.1%	\$4,716,559	45.9%	\$4,862,454	48.0%	\$5,078,357	49.9%
Student Instructional Support	\$539,807	6.5%	\$748,332	7.3%	\$787,432	7.8%	\$752,524	7.4%
Overhead and Operational	\$1,665,140	20.1%	\$2,562,011	25.0%	\$2,300,281	22.7%	\$2,332,783	22.9%
Nonoperational	\$2,424,633	29.3%	\$2,240,603	21.8%	\$2,180,627	21.5%	\$2,005,840	19.7%
<b>Grand Total</b>	<b>\$8,285,497</b>		<b>\$10,267,504</b>		<b>\$10,130,795</b>	<b>-1%</b>	<b>\$10,169,504</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	50.6%	53.2%	55.8%	57.3%

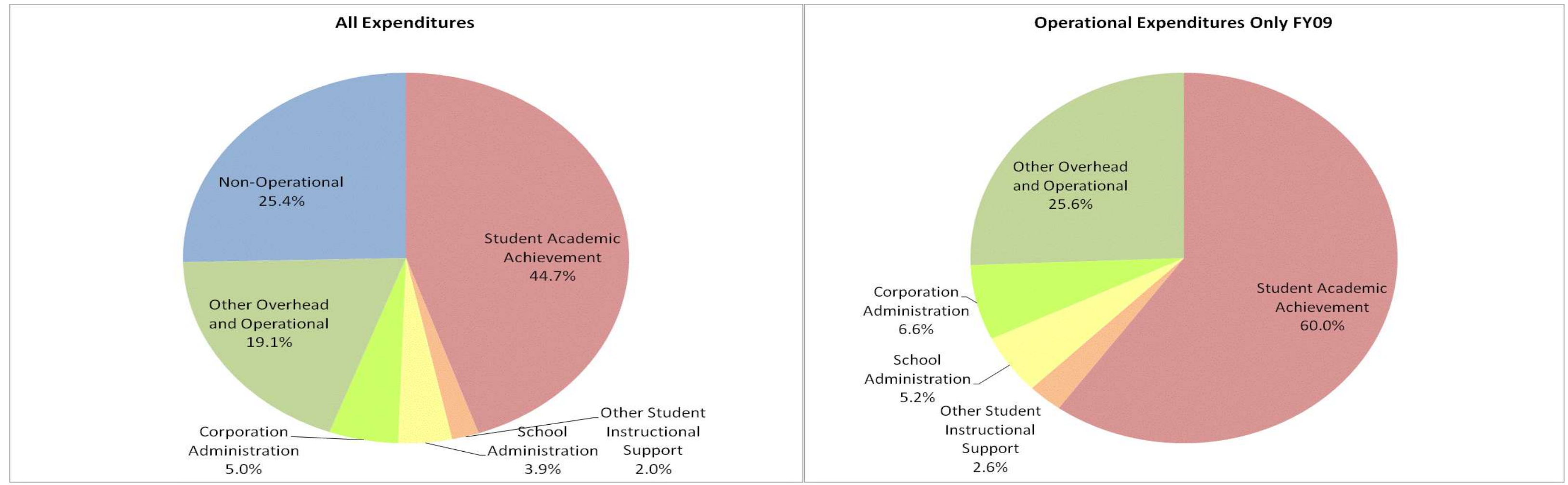


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Tri-Creek School Corp (4645)**

Tri-Creek School Corp (4645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,437,500	52.7%	\$16,141,500	43.7%	\$14,396,846	43.6%	\$15,264,740	44.7%
Student Instructional Support	\$1,323,678	6.1%	\$1,612,827	4.4%	\$1,740,230	5.3%	\$1,996,521	5.8%
Overhead and Operational	\$5,225,390	24.1%	\$6,844,502	18.5%	\$7,792,727	23.6%	\$8,218,270	24.1%
Nonoperational	\$3,722,704	17.1%	\$12,362,648	33.4%	\$9,116,839	27.6%	\$8,653,230	25.4%
<b>Grand Total</b>	<b>\$21,709,272</b>		<b>\$36,961,476</b>		<b>\$33,046,642</b>	<b>-8%</b>	<b>\$34,132,762</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.8%</b>	<b>48.0%</b>	<b>48.8%</b>	<b>50.6%</b>



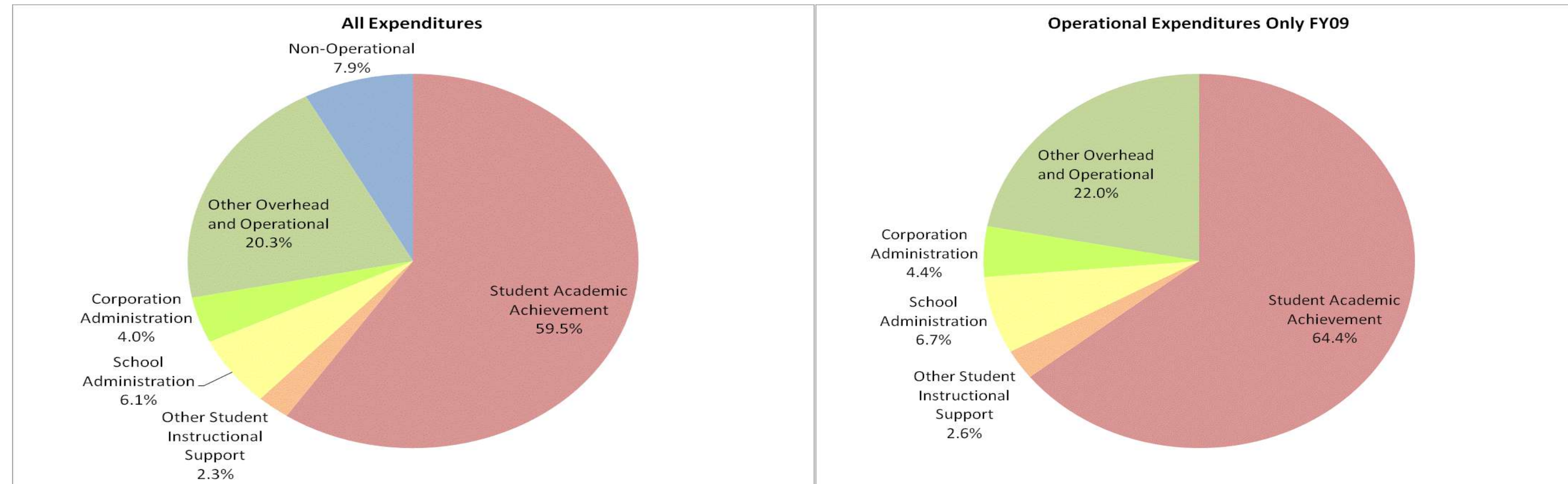


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Triton School Corporation (5495)**

Triton School Corporation (5495)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,616,001	50.2%	\$5,155,931	55.2%	\$5,344,664	55.1%	\$5,630,039	59.5%
Student Instructional Support	\$472,228	6.6%	\$617,195	6.6%	\$719,449	7.4%	\$796,757	8.4%
Overhead and Operational	\$1,631,133	22.6%	\$2,129,011	22.8%	\$2,367,564	24.4%	\$2,291,565	24.2%
Nonoperational	\$1,488,512	20.7%	\$1,438,704	15.4%	\$1,264,719	13.0%	\$745,700	7.9%
<b>Grand Total</b>	<b>\$7,207,875</b>		<b>\$9,340,841</b>		<b>\$9,696,396</b>		<b>\$9,464,062</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.7%</b>	<b>61.8%</b>	<b>62.5%</b>	<b>67.9%</b>

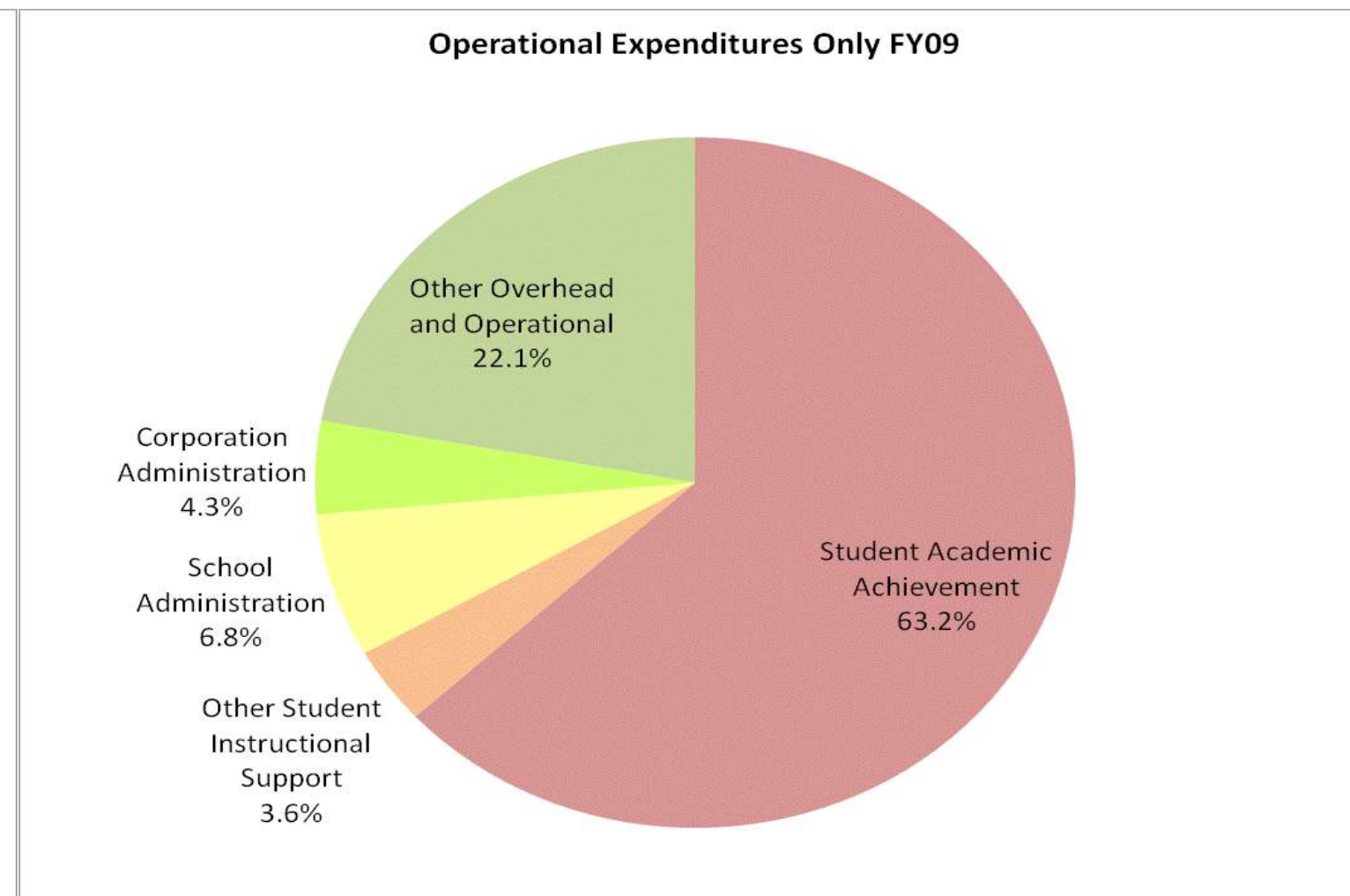
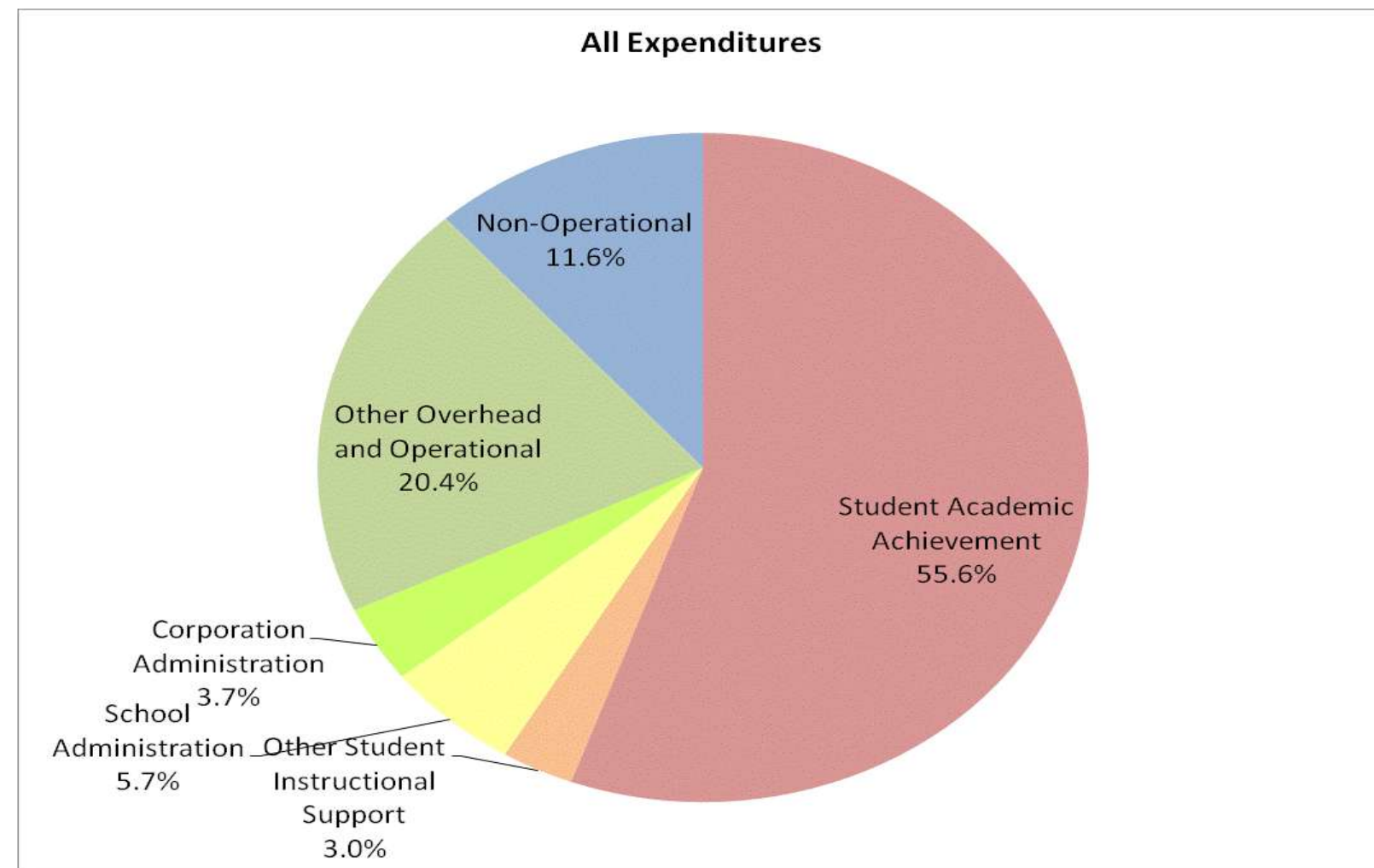


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Turkey Run Community Sch Corp (6310)**

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,666,926	56.8%	\$3,311,256	49.7%	\$3,257,806	51.9%	\$3,811,913	55.6%
Student Instructional Support	\$376,391	8.0%	\$508,454	7.6%	\$562,738	9.0%	\$596,399	8.7%
Overhead and Operational	\$1,173,282	25.0%	\$1,613,255	24.2%	\$1,641,003	26.1%	\$1,653,170	24.1%
Nonoperational	\$479,103	10.2%	\$1,228,760	18.4%	\$816,453	13.0%	\$797,907	11.6%
<b>Grand Total</b>	<b>\$4,695,702</b>		<b>\$6,661,725</b>		<b>\$6,278,000</b>		<b>\$6,859,389</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.8%</b>	<b>57.3%</b>	<b>60.9%</b>	<b>64.3%</b>



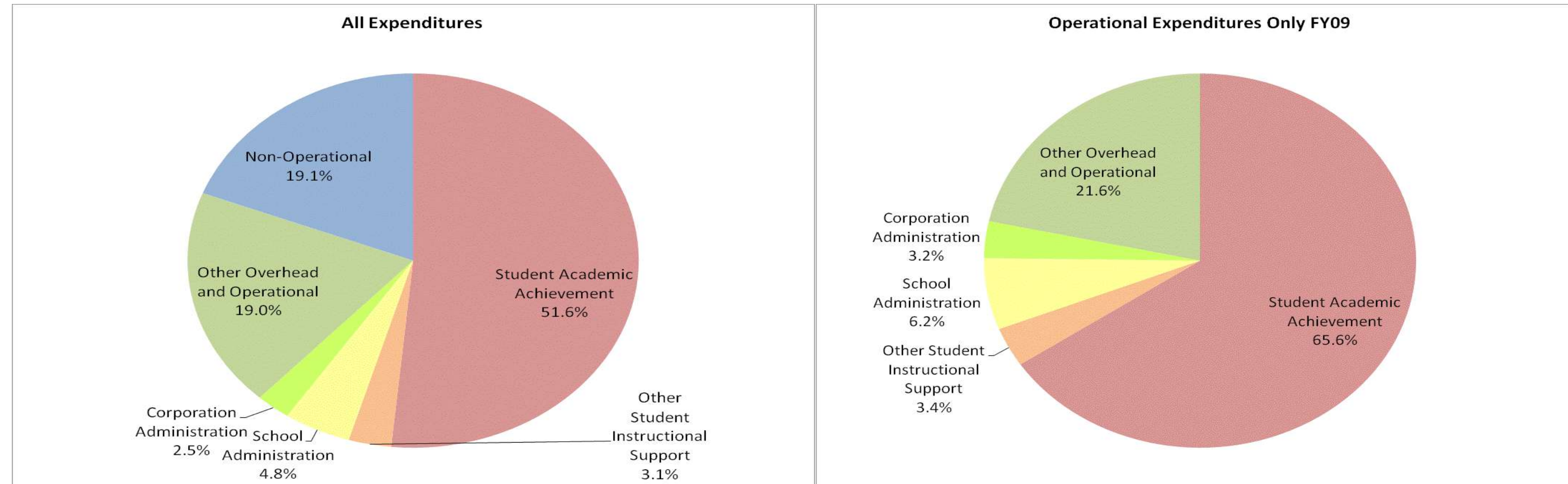


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Twin Lakes School Corp (8565)**

Twin Lakes School Corp (8565)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,834,247	51.7%	\$13,892,523	53.7%	\$13,145,477	49.7%	\$13,947,865	51.6%
Student Instructional Support	\$1,232,817	6.5%	\$1,715,245	6.6%	\$1,880,774	7.1%	\$2,133,599	7.9%
Overhead and Operational	\$3,997,496	21.0%	\$5,208,260	20.1%	\$5,527,039	20.9%	\$5,776,905	21.4%
Nonoperational	\$3,949,431	20.8%	\$5,074,758	19.6%	\$5,911,340	22.3%	\$5,175,311	19.1%
<b>Grand Total</b>	<b>\$19,013,990</b>		<b>\$25,890,785</b>		<b>\$26,464,630</b>	<b>4%</b>	<b>\$27,033,679</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.2%</b>	<b>60.3%</b>	<b>56.8%</b>	<b>59.5%</b>

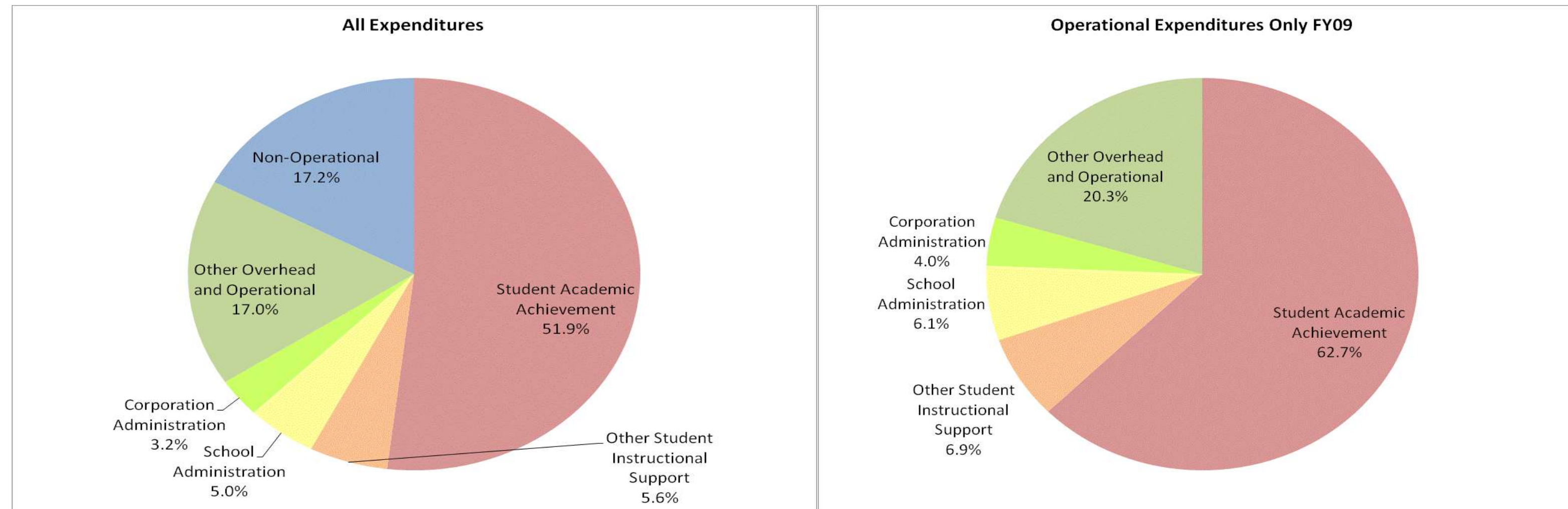


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,938,871	56.8%	\$10,288,059	57.3%	\$9,572,666	55.1%	\$9,570,865	51.9%
Student Instructional Support	\$749,731	7.2%	\$1,983,299	11.1%	\$2,010,434	11.6%	\$1,957,808	10.6%
Overhead and Operational	\$2,318,171	22.2%	\$3,308,928	18.4%	\$3,401,264	19.6%	\$3,733,855	20.3%
Nonoperational	\$1,452,458	13.9%	\$2,367,408	13.2%	\$2,386,448	13.7%	\$3,174,095	17.2%
<b>Grand Total</b>	<b>\$10,459,232</b>		<b>\$17,947,694</b>		<b>\$17,370,812</b>	<b>3%</b>	<b>\$18,436,623</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>63.9%</b>	<b>68.4%</b>	<b>66.7%</b>	<b>62.5%</b>



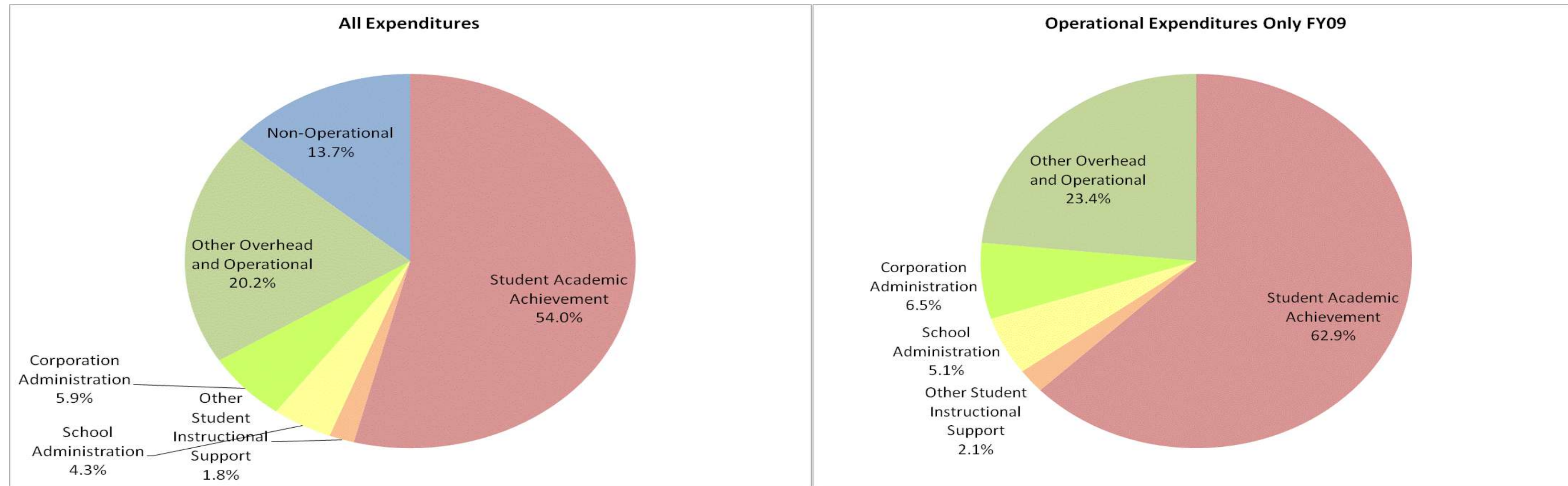


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Union School Corporation (6795)**

Union School Corporation (6795)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,127,275	56.7%	\$2,221,603	54.5%	\$2,314,202	53.2%	\$2,575,656	54.0%
Student Instructional Support	\$312,240	8.3%	\$299,994	7.4%	\$300,167	6.9%	\$291,540	6.1%
Overhead and Operational	\$886,855	23.6%	\$1,043,275	25.6%	\$1,080,850	24.8%	\$1,247,924	26.2%
Nonoperational	\$428,007	11.4%	\$510,272	12.5%	\$658,832	15.1%	\$651,415	13.7%
<b>Grand Total</b>	<b>\$3,754,377</b>		<b>\$4,075,142</b>		<b>\$4,354,050</b>	<b>17%</b>	<b>\$4,766,534</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.0%	61.9%	60.0%	60.2%

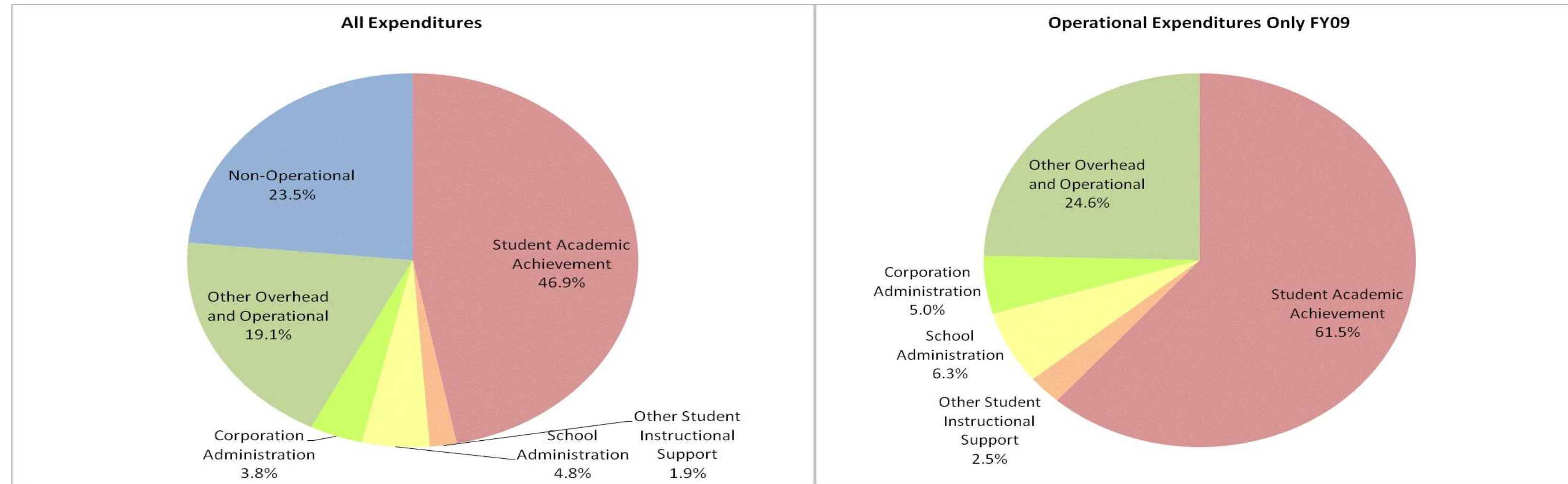


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Union Township School Corp (6530)**

Union Township School Corp (6530)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,304,426	47.9%	\$8,920,737	51.6%	\$7,569,938	46.4%	\$7,660,420	46.9%
Student Instructional Support	\$795,300	7.2%	\$1,002,649	5.8%	\$1,047,333	6.4%	\$1,106,762	6.8%
Overhead and Operational	\$2,488,009	22.5%	\$3,125,093	18.1%	\$3,426,282	21.0%	\$3,736,818	22.9%
Nonoperational	\$2,477,877	22.4%	\$4,243,696	24.5%	\$4,277,181	26.2%	\$3,842,057	23.5%
<b>Grand Total</b>	<b>\$11,065,611</b>		<b>\$17,292,175</b>		<b>\$16,320,735</b>	<b>-5%</b>	<b>\$16,346,057</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	55.1%	57.4%	52.8%	53.6%



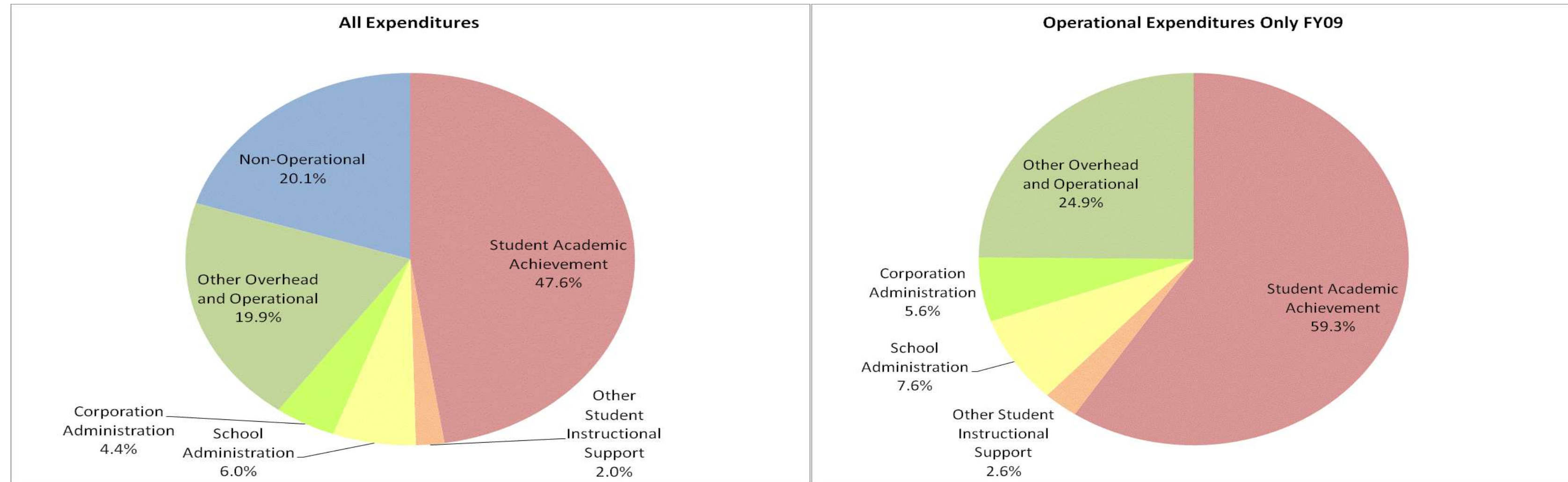


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Union-North United School Corp (7215)**

Union-North United School Corp (7215)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,770,402	52.6%	\$5,995,979	56.8%	\$6,353,318	49.6%	\$6,290,911	47.6%
Student Instructional Support	\$676,750	7.5%	\$865,313	8.2%	\$894,857	7.0%	\$1,059,597	8.0%
Overhead and Operational	\$1,937,930	21.4%	\$2,573,014	24.4%	\$3,274,267	25.6%	\$3,214,946	24.3%
Nonoperational	\$1,679,509	18.5%	\$1,114,880	10.6%	\$2,290,830	17.9%	\$2,662,473	20.1%
<b>Grand Total</b>	<b>\$9,064,591</b>		<b>\$10,549,186</b>		<b>\$12,813,273</b>	<b>25%</b>	<b>\$13,227,928</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.1%	65.0%	56.6%	55.6%

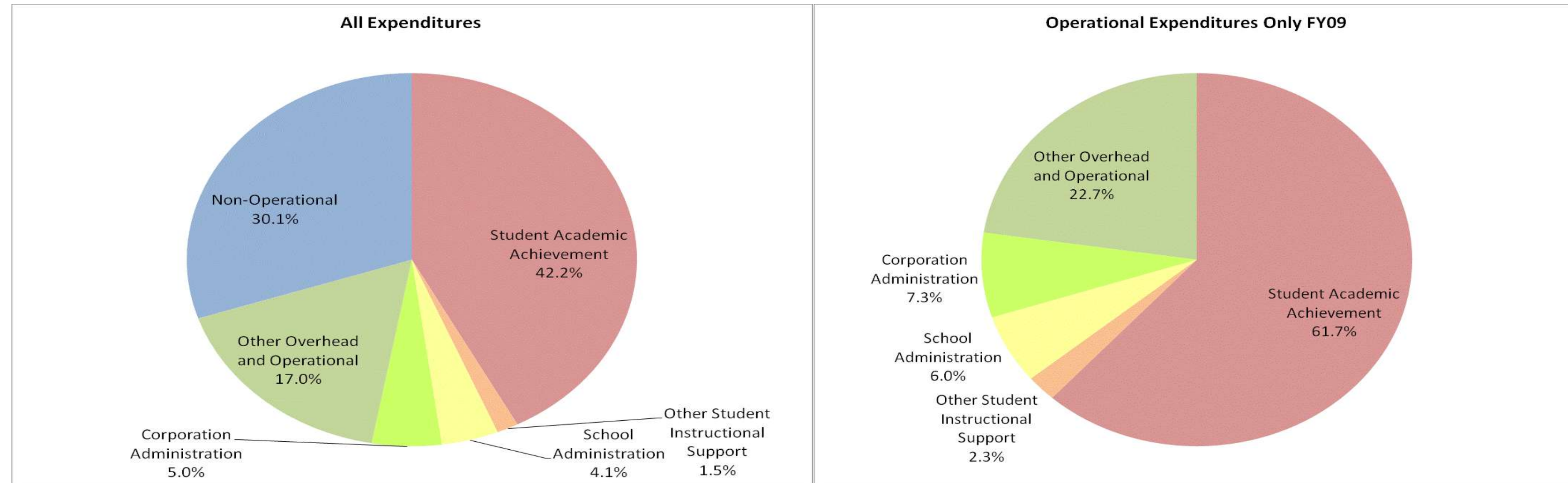


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Valparaiso Community Schools (6560)**

Valparaiso Community Schools (6560)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$25,812,325	53.3%	\$32,239,521	48.3%	\$31,468,635	47.2%	\$29,236,407	42.2%
Student Instructional Support	\$2,618,833	5.4%	\$3,544,542	5.3%	\$3,618,319	5.4%	\$3,906,257	5.6%
Overhead and Operational Nonoperational	\$9,122,179	18.8%	\$14,422,890	21.6%	\$14,626,961	21.9%	\$15,255,416	22.0%
Nonoperational	\$10,895,747	22.5%	\$16,566,534	24.8%	\$16,975,734	25.5%	\$20,833,912	30.1%
<b>Grand Total</b>	<b>\$48,449,085</b>		<b>\$66,773,487</b>		<b>\$66,689,649</b>		<b>\$69,231,993</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.7%	53.6%	52.6%	47.9%



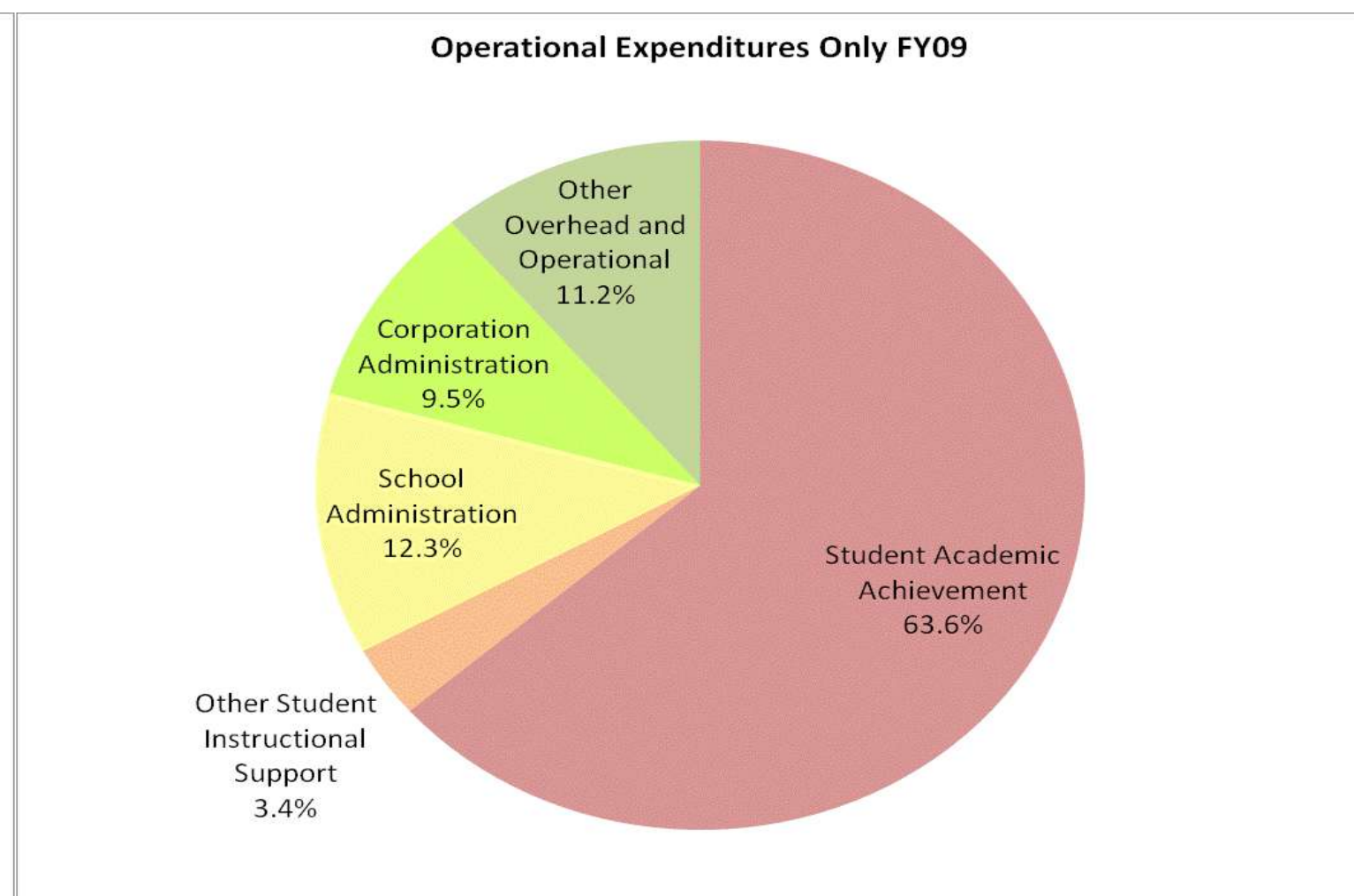
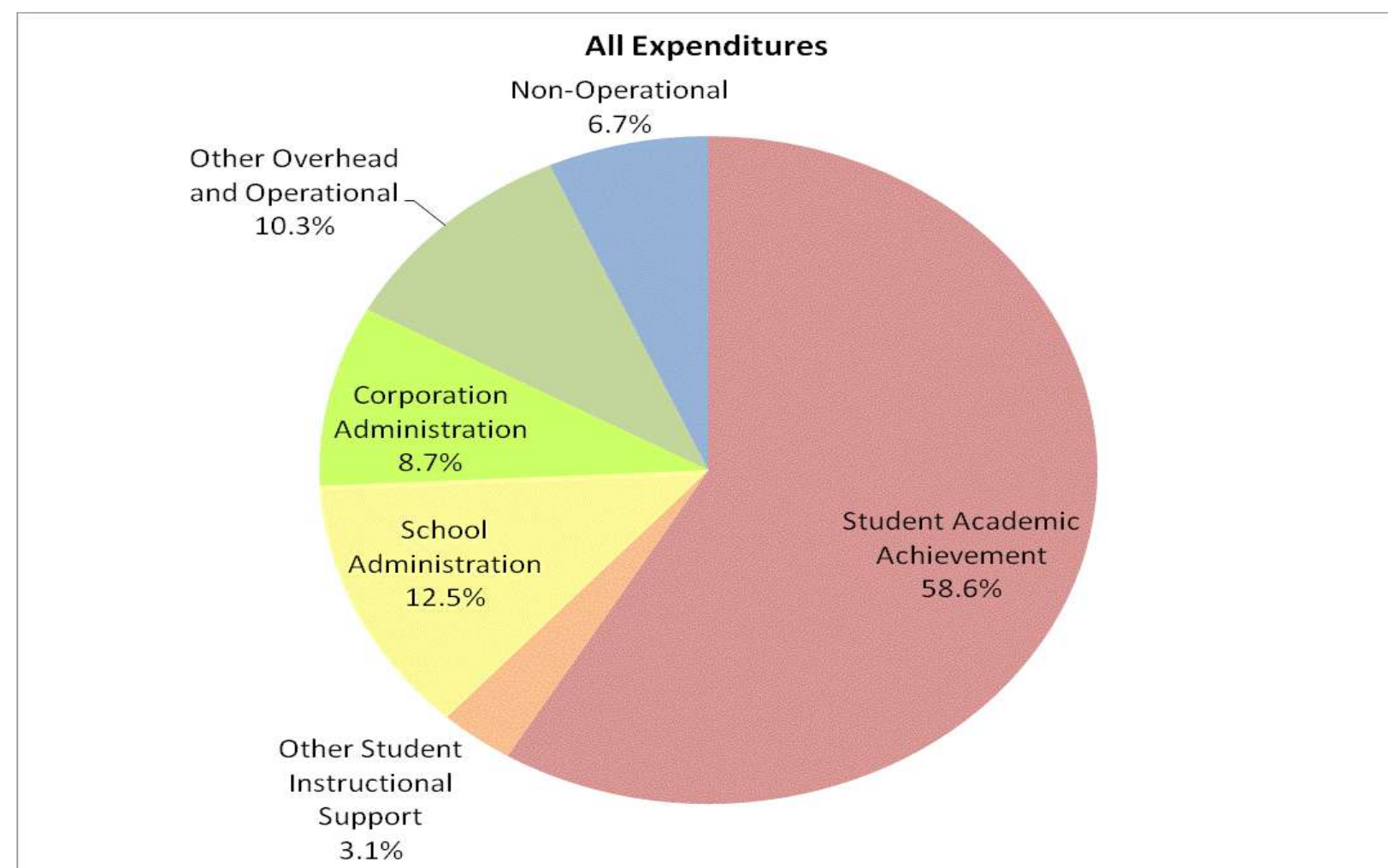


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Veritas Academy (9360)**

Veritas Academy (9360)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$810,555	70.3%	\$668,791	59.6%	\$698,760	58.6%
Student Instructional Support	\$0		\$94,282	8.2%	\$125,295	11.2%	\$186,123	15.6%
Overhead and Operational	\$0		\$193,421	16.8%	\$217,053	19.3%	\$227,083	19.1%
Nonoperational	\$0		\$55,360	4.8%	\$110,966	9.9%	\$79,658	6.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,153,618</b>		<b>\$1,122,105</b>	<b>3%</b>	<b>\$1,191,624</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		78.4%	70.8%	74.3%

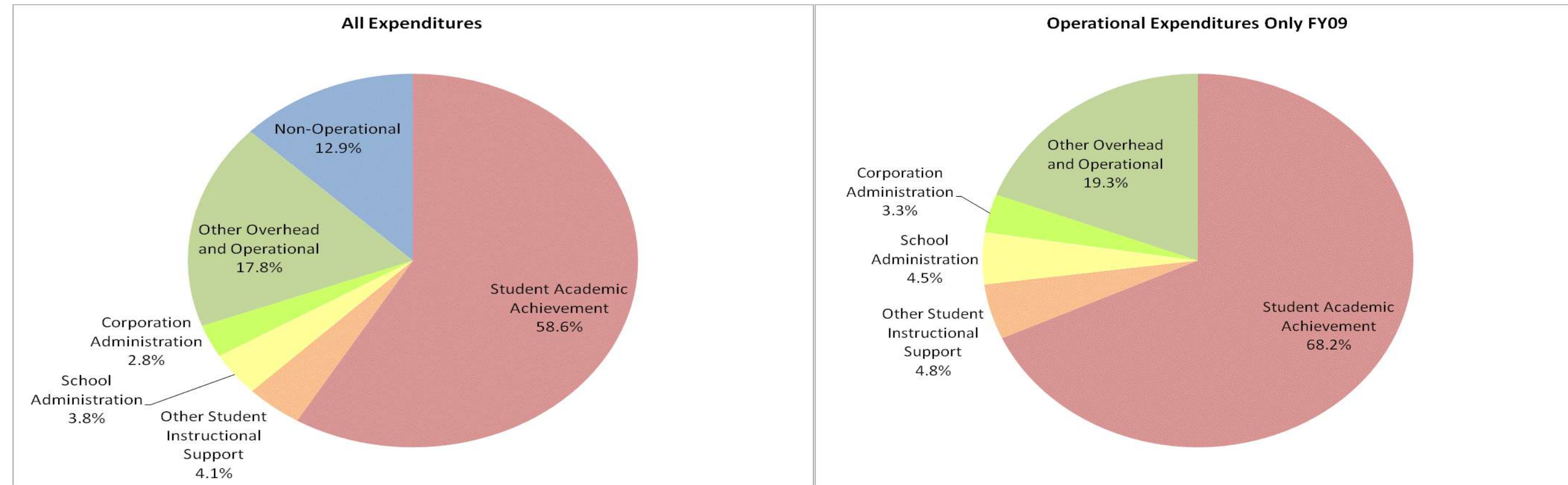


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Vigo County School Corp (8030)**

Vigo County School Corp (8030)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$60,644,133	55.2%	\$83,235,192	58.1%	\$84,822,167	57.4%	\$91,956,415	58.6%
Student Instructional Support	\$8,657,759	7.9%	\$10,448,828	7.3%	\$11,145,268	7.5%	\$12,349,876	7.9%
Overhead and Operational	\$25,183,942	22.9%	\$28,752,624	20.1%	\$31,846,325	21.5%	\$32,427,145	20.7%
Nonoperational	\$15,299,865	13.9%	\$20,844,495	14.5%	\$20,030,985	13.5%	\$20,163,504	12.9%
<b>Grand Total</b>	<b>\$109,785,699</b>		<b>\$143,281,139</b>		<b>\$147,844,746</b>	<b>10%</b>	<b>\$156,896,940</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.1%	65.4%	64.9%	66.5%



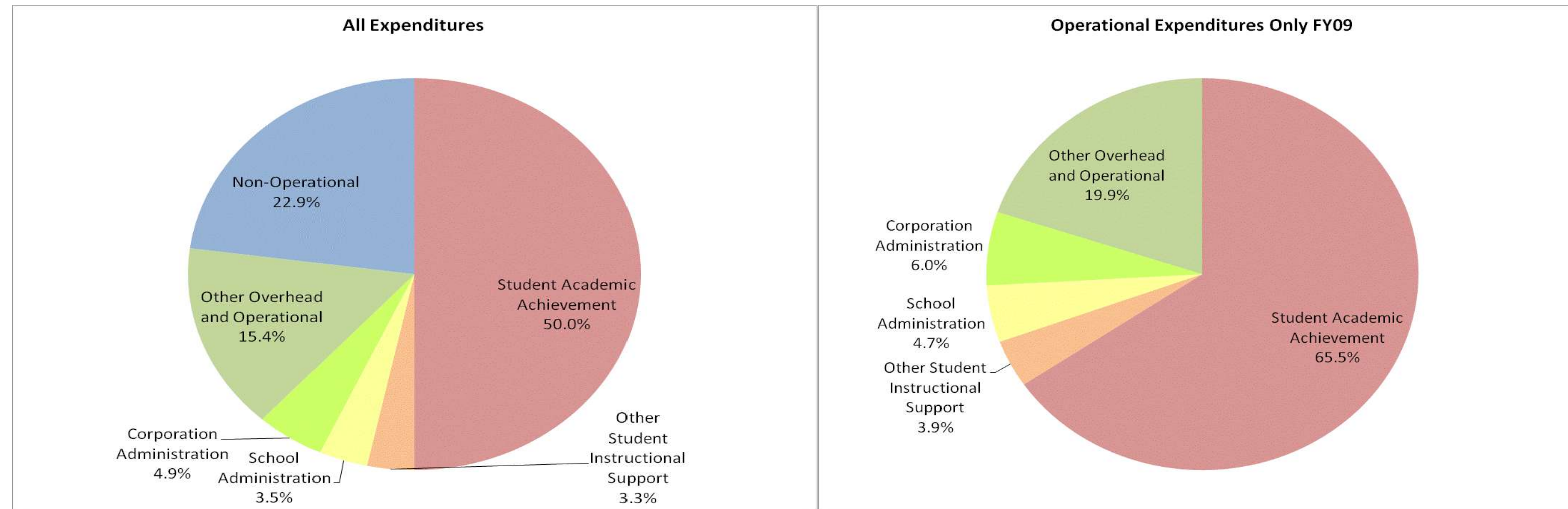


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$13,933,445	57.4%	\$16,486,949	59.5%	\$17,449,992	57.9%	\$17,248,149	50.0%
Student Instructional Support	\$1,730,645	7.1%	\$1,778,892	6.4%	\$2,030,057	6.7%	\$2,354,174	6.8%
Overhead and Operational	\$5,256,720	21.7%	\$5,903,587	21.3%	\$6,463,615	21.4%	\$6,985,813	20.3%
Nonoperational	\$3,351,706	13.8%	\$3,524,934	12.7%	\$4,208,794	14.0%	\$7,892,245	22.9%
<b>Grand Total</b>	<b>\$24,272,516</b>		<b>\$27,694,364</b>		<b>\$30,152,458</b>	<b>25%</b>	<b>\$34,480,380</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.5%</b>	<b>66.0%</b>	<b>64.6%</b>	<b>56.9%</b>

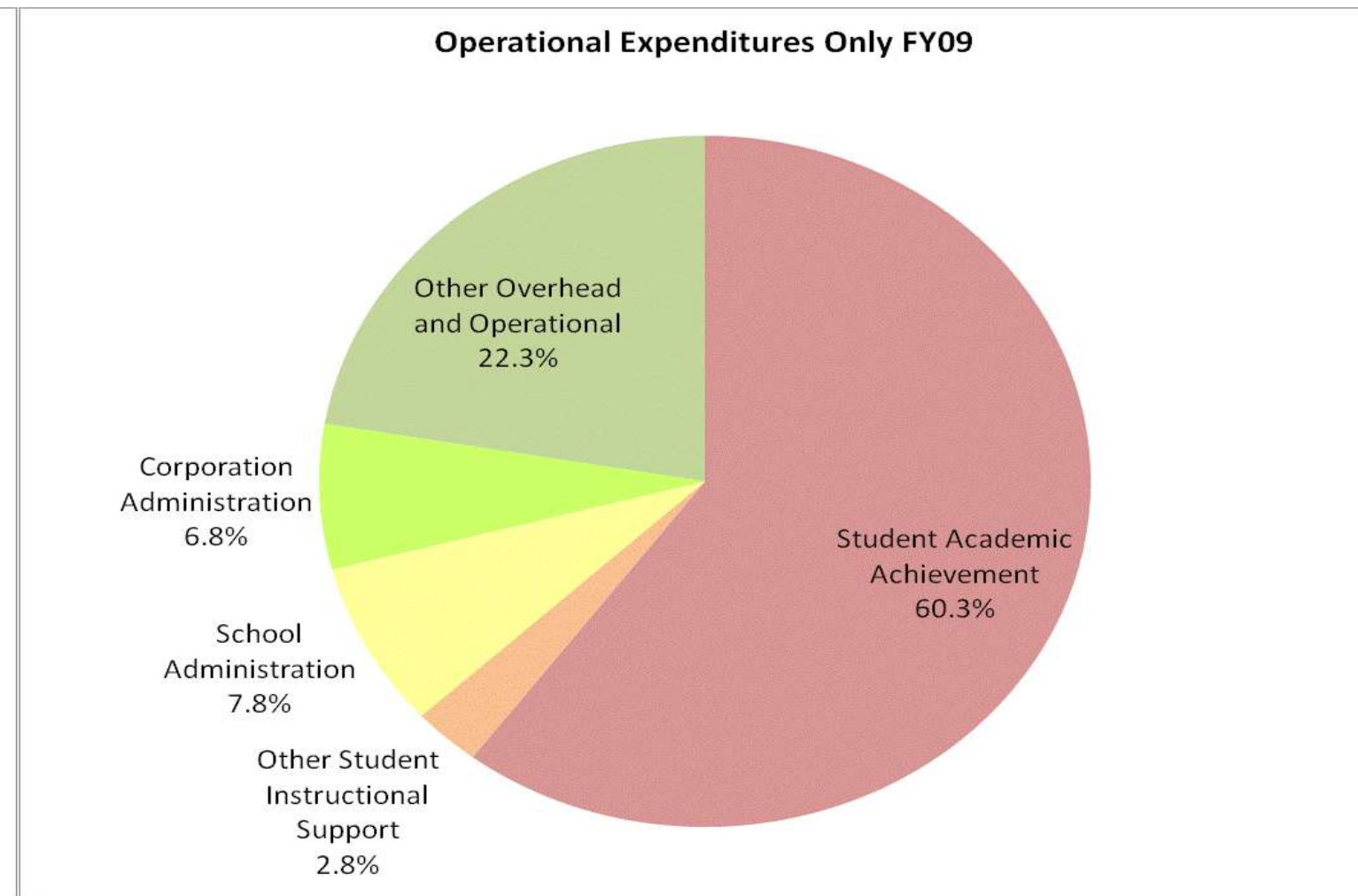
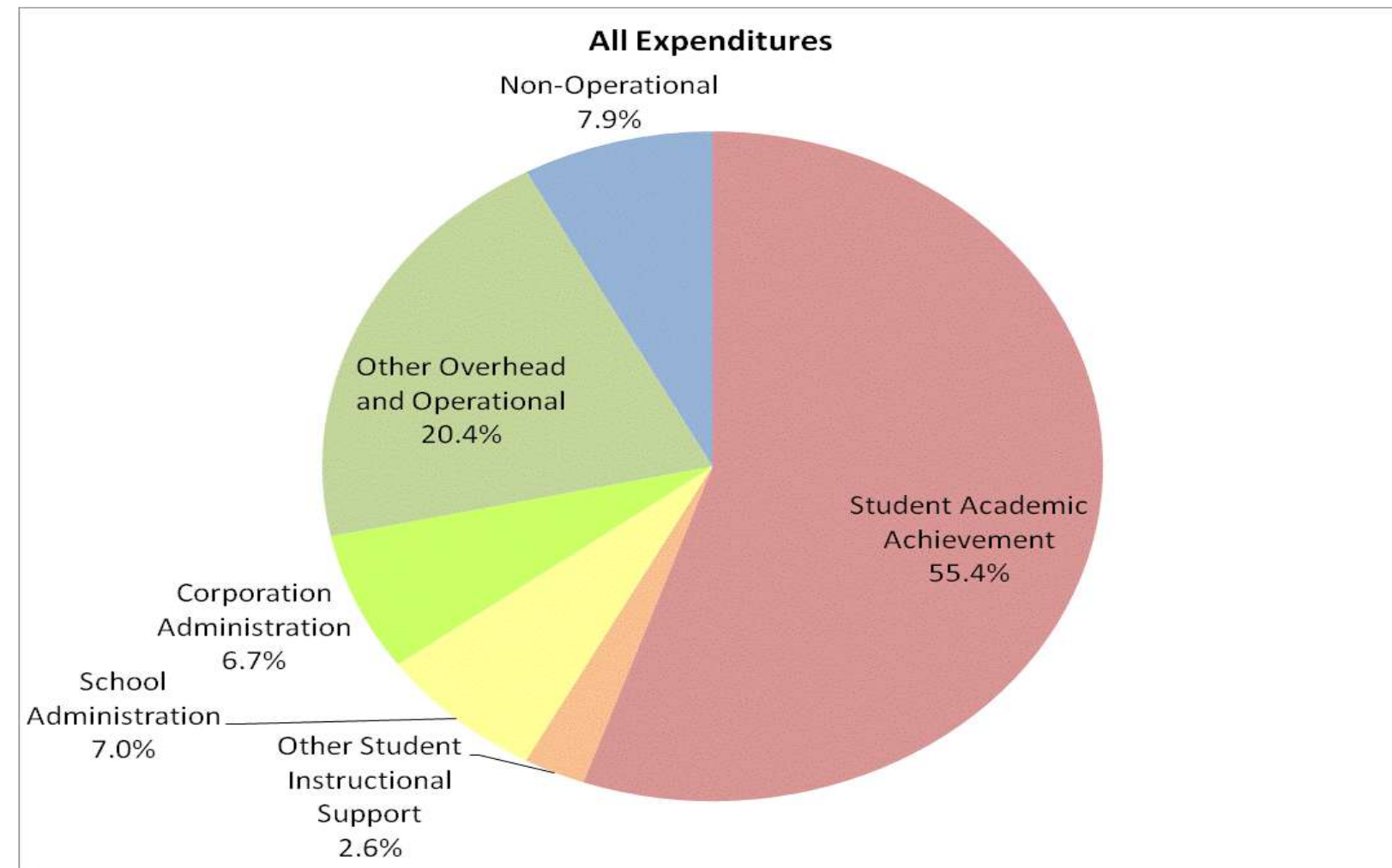


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Wabash City Schools (8060)**

Wabash City Schools (8060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,331,868	60.7%	\$7,149,657	58.7%	\$7,708,433	56.7%	\$7,601,253	55.4%
Student Instructional Support	\$898,737	8.6%	\$1,048,785	8.6%	\$1,215,704	8.9%	\$1,310,560	9.5%
Overhead and Operational	\$2,106,336	20.2%	\$2,881,523	23.7%	\$3,568,608	26.2%	\$3,728,194	27.2%
Nonoperational	\$1,093,471	10.5%	\$1,100,989	9.0%	\$1,107,731	8.1%	\$1,085,752	7.9%
<b>Grand Total</b>	<b>\$10,430,413</b>		<b>\$12,180,954</b>		<b>\$13,600,476</b>	<b>13%</b>	<b>\$13,725,760</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.3%	67.3%	65.6%	64.9%



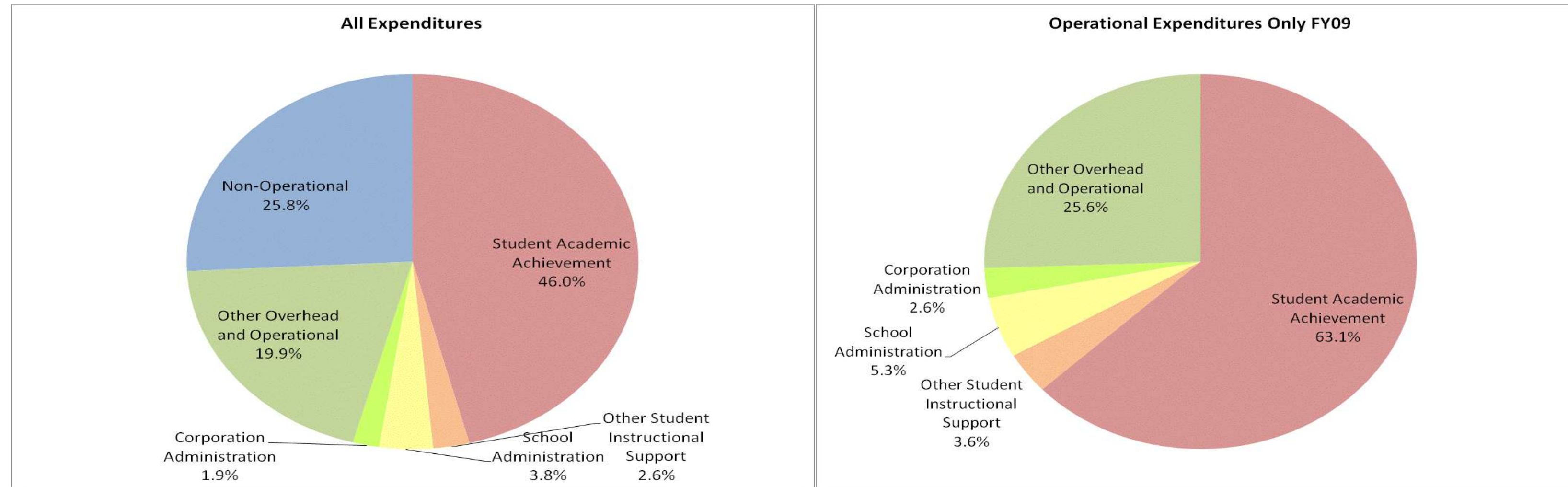


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Wa-Nee Community Schools (2285)**

**Wa-Nee Community Schools (2285)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$11,103,795	53.1%	\$17,101,800	51.2%	\$16,324,353	48.8%	\$13,713,245	46.0%
Student Instructional Support	\$1,446,021	6.9%	\$2,057,636	6.2%	\$2,079,276	6.2%	\$1,914,487	6.4%
Overhead and Operational	\$4,014,024	19.2%	\$6,464,366	19.4%	\$6,582,228	19.7%	\$6,513,087	21.8%
Nonoperational	\$4,343,689	20.8%	\$7,748,023	23.2%	\$8,484,826	25.4%	\$7,702,171	25.8%
<b>Grand Total</b>	<b>\$20,907,529</b>		<b>\$33,371,824</b>		<b>\$33,470,682</b>	<b>-11%</b>	<b>\$29,842,990</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.0%</b>	<b>57.4%</b>	<b>55.0%</b>	<b>52.4%</b>

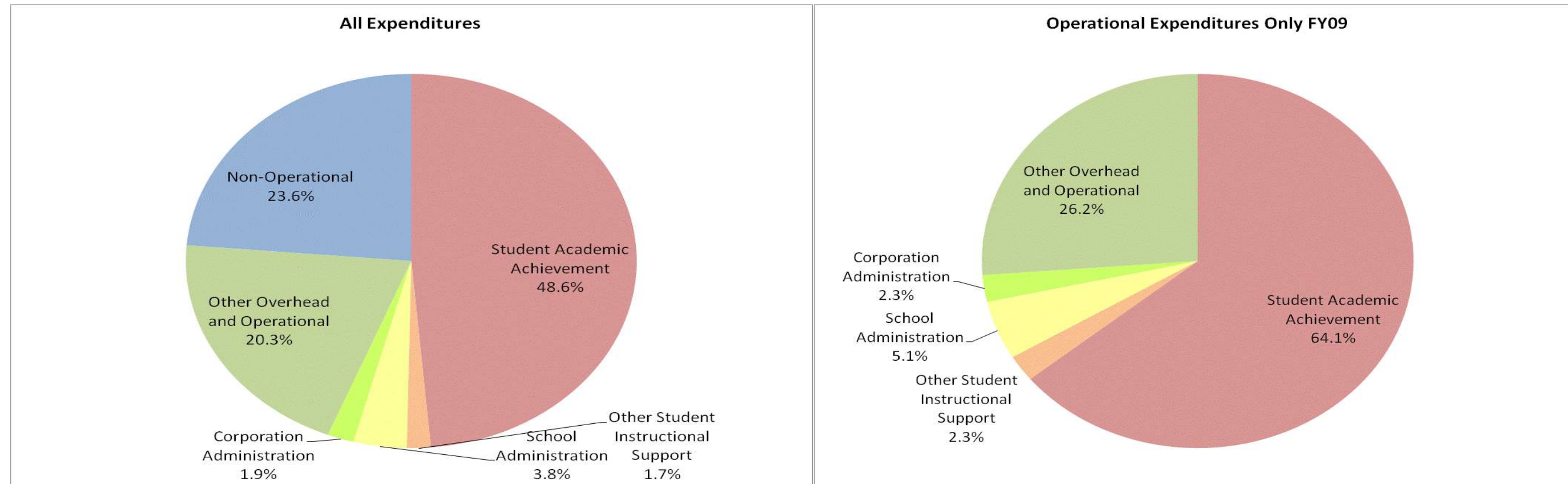


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Warrick County School Corp (8130)**

**Warrick County School Corp (8130)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$32,076,378	56.4%	\$41,235,816	52.4%	\$43,217,728	51.3%	\$44,317,241	48.6%
Student Instructional Support	\$3,230,467	5.7%	\$4,155,022	5.3%	\$4,509,990	5.4%	\$5,030,997	5.5%
Overhead and Operational	\$12,413,002	21.8%	\$16,219,886	20.6%	\$19,463,450	23.1%	\$20,251,449	22.2%
Nonoperational	\$9,167,877	16.1%	\$17,087,945	21.7%	\$16,998,332	20.2%	\$21,558,987	23.6%
<b>Grand Total</b>	<b>\$56,887,724</b>		<b>\$78,698,669</b>		<b>\$84,189,500</b>	<b>16%</b>	<b>\$91,158,674</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.1%</b>	<b>57.7%</b>	<b>56.7%</b>	<b>54.1%</b>



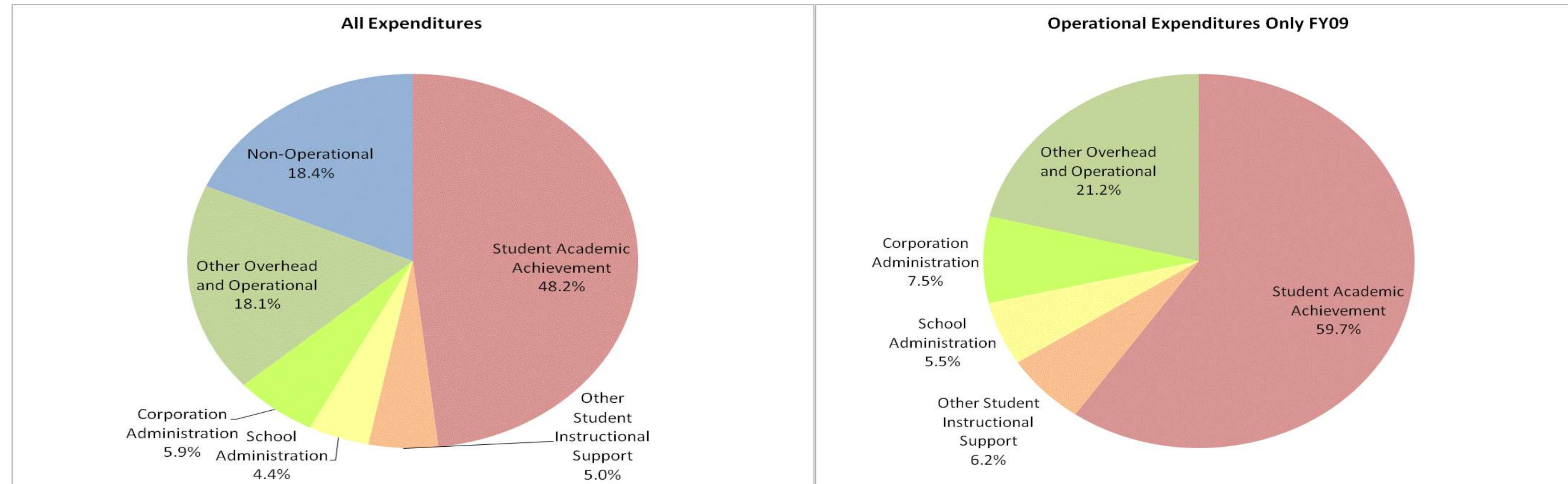


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Warsaw Community Schools (4415)**

**Warsaw Community Schools (4415)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$25,769,313	53.8%	\$31,816,065	54.2%	\$32,326,417	52.6%	\$33,659,874	49.6%
Student Instructional Support	\$4,557,774	9.5%	\$5,671,115	9.7%	\$6,117,595	9.9%	\$6,530,672	9.6%
Overhead and Operational	\$9,491,570	19.8%	\$11,013,763	18.8%	\$13,137,100	21.4%	\$14,809,142	21.8%
Nonoperational	\$8,079,572	16.9%	\$10,186,850	17.4%	\$9,931,207	16.1%	\$12,884,886	19.0%
<b>Grand Total</b>	<b>\$47,898,229</b>		<b>\$58,687,793</b>		<b>\$61,512,319</b>	<b>16%</b>	<b>\$67,884,574</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.3%	63.9%	62.5%	59.2%

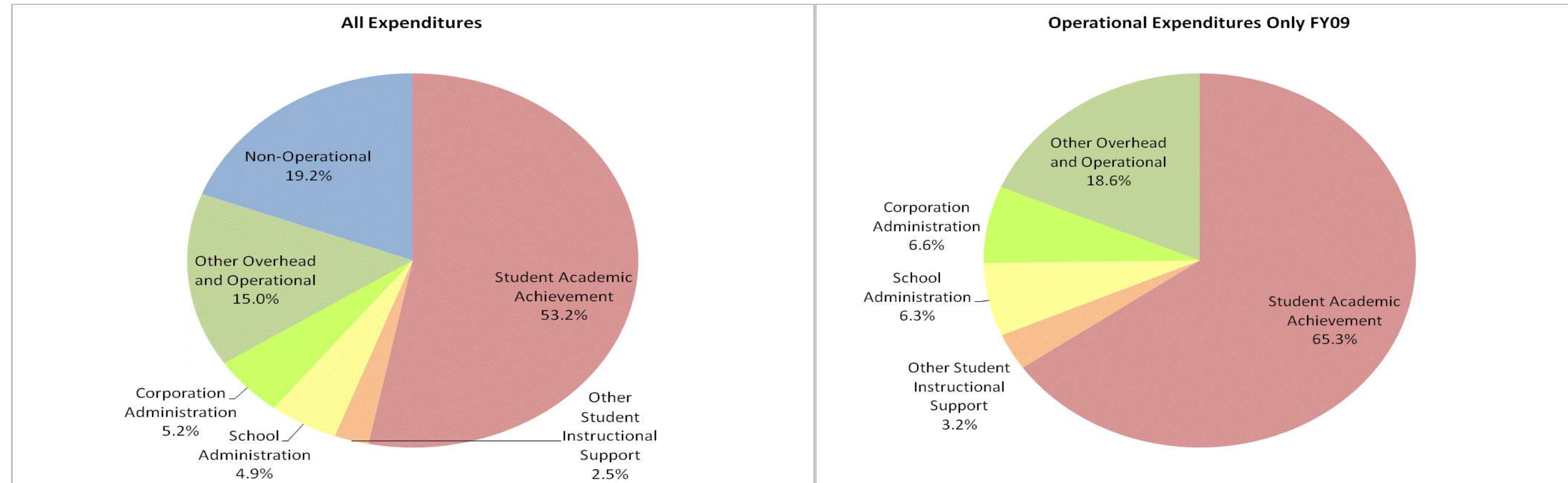


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Washington Com Schools Inc (1405)**

Washington Com Schools Inc (1405)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$9,892,198	58.2%	\$13,466,360	59.0%	\$13,923,394	56.7%	\$14,032,089	53.2%
Student Instructional Support	\$1,403,857	8.3%	\$1,845,864	8.1%	\$1,946,788	7.9%	\$1,952,801	7.4%
Overhead and Operational Nonoperational	\$2,958,109	17.4%	\$3,952,873	17.3%	\$4,448,659	18.1%	\$5,339,534	20.2%
Nonoperational	\$2,738,620	16.1%	\$3,549,063	15.6%	\$4,217,736	17.2%	\$5,073,388	19.2%
<b>Grand Total</b>	<b>\$16,992,784</b>		<b>\$22,814,159</b>		<b>\$24,536,577</b>	<b>16%</b>	<b>\$26,397,812</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.5%</b>	<b>67.1%</b>	<b>64.7%</b>	<b>60.6%</b>



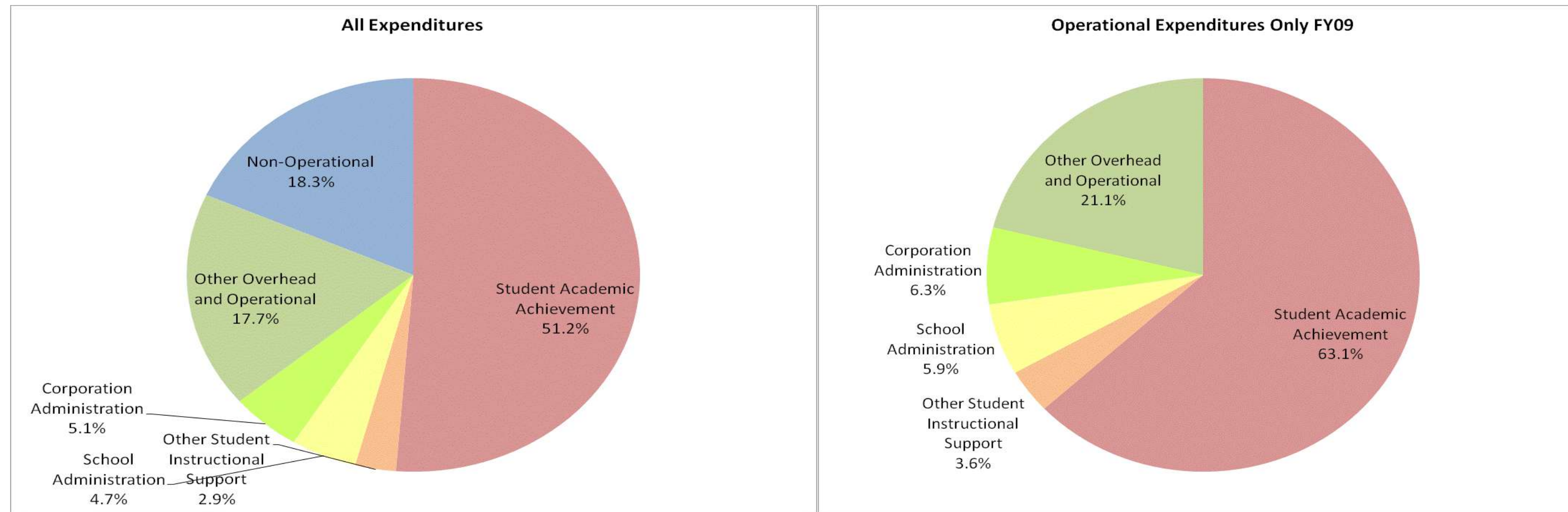


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Wawasee Community School Corp (4345)**

Wawasee Community School Corp (4345)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,828,139	53.8%	\$18,474,334	53.7%	\$17,284,259	51.3%	\$16,081,840	51.2%
Student Instructional Support	\$1,609,052	6.3%	\$2,936,850	8.5%	\$3,018,839	9.0%	\$2,395,316	7.6%
Overhead and Operational	\$5,012,715	19.5%	\$6,533,002	19.0%	\$7,345,065	21.8%	\$7,159,043	22.8%
Nonoperational	\$5,265,378	20.5%	\$6,470,500	18.8%	\$6,042,710	17.9%	\$5,754,773	18.3%
<b>Grand Total</b>	<b>\$25,715,284</b>		<b>\$34,414,686</b>		<b>\$33,690,873</b>	-9%	<b>\$31,390,972</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.0%	62.2%	60.3%	58.9%

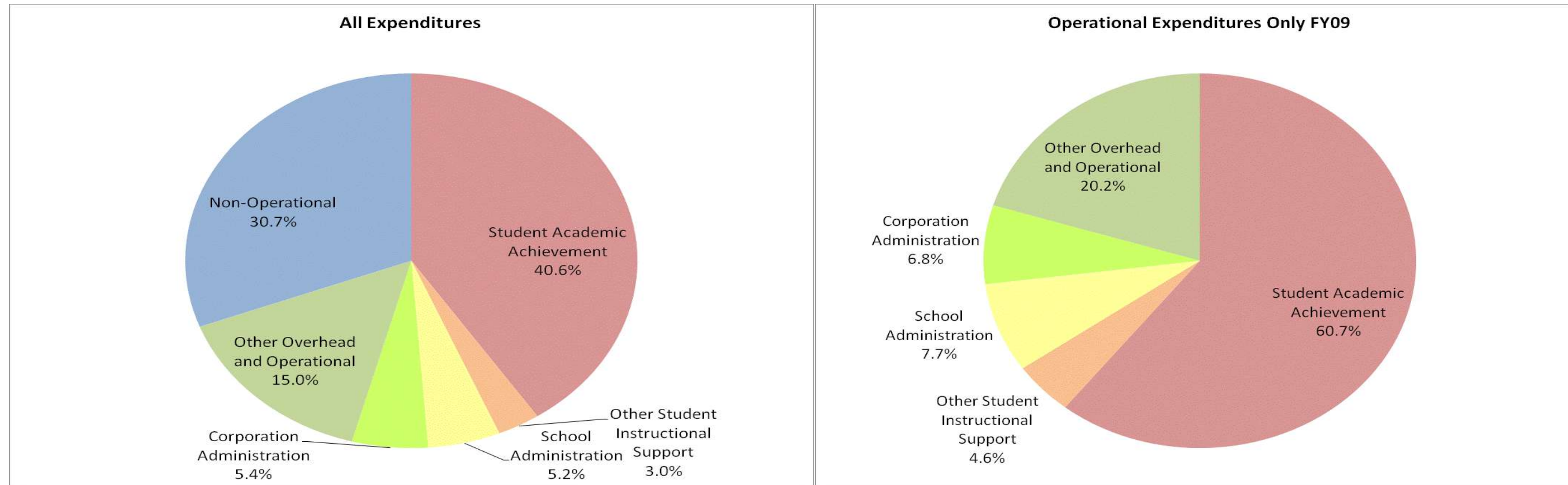


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Wes-Del Community Schools (1885)**

**Wes-Del Community Schools (1885)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,577,426	53.2%	\$4,421,128	49.0%	\$4,163,760	45.2%	\$4,351,553	40.6%
Student Instructional Support	\$502,489	7.5%	\$654,603	7.3%	\$705,526	7.7%	\$880,751	8.2%
Overhead and Operational	\$1,448,681	21.5%	\$1,879,529	20.9%	\$2,164,154	23.5%	\$2,193,987	20.5%
Nonoperational	\$1,200,077	17.8%	\$2,058,678	22.8%	\$2,175,769	23.6%	\$3,294,148	30.7%
<b>Grand Total</b>	<b>\$6,728,673</b>		<b>\$9,013,939</b>		<b>\$9,209,209</b>	<b>19%</b>	<b>\$10,720,440</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.6%</b>	<b>56.3%</b>	<b>52.9%</b>	<b>48.8%</b>



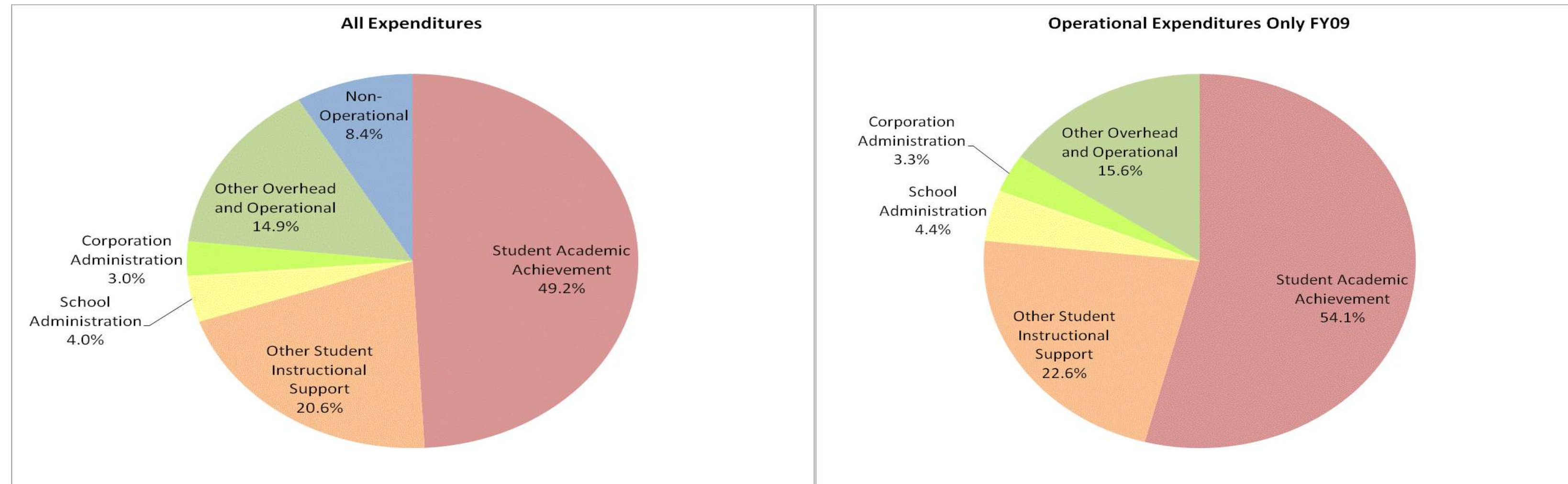


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
West Central School Corp (6630)**

West Central School Corp (6630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,301,037	34.9%	\$5,762,472	49.9%	\$5,858,475	44.5%	\$6,024,640	49.2%
Student Instructional Support	\$1,604,704	13.0%	\$2,731,480	23.7%	\$2,875,335	21.8%	\$3,012,840	24.6%
Overhead and Operational	\$2,093,491	17.0%	\$1,970,582	17.1%	\$2,249,847	17.1%	\$2,183,126	17.8%
Nonoperational	\$4,318,401	35.1%	\$1,075,822	9.3%	\$2,178,814	16.6%	\$1,035,247	8.4%
<b>Grand Total</b>	<b>\$12,317,633</b>		<b>\$11,540,356</b>		<b>\$13,162,471</b>	<b>6%</b>	<b>\$12,255,854</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>47.9%</b>	<b>73.6%</b>	<b>66.4%</b>	<b>73.7%</b>

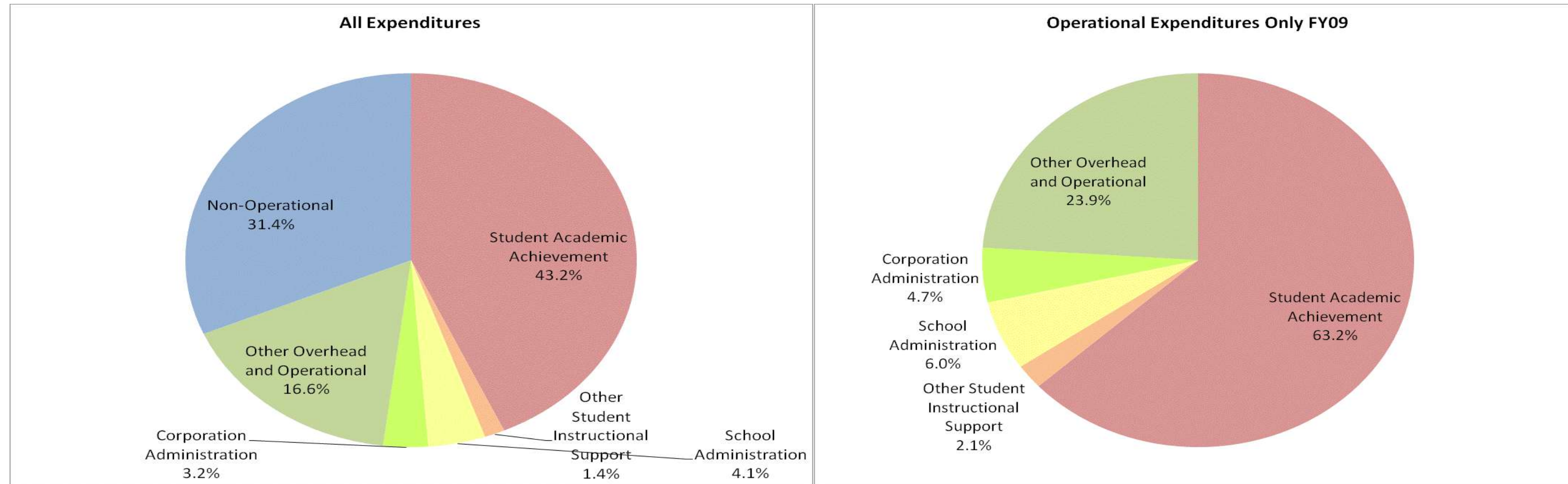


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
West Clark Community Schools (940)**

West Clark Community Schools (940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,576,027	59.7%	\$15,123,378	50.2%	\$16,946,413	49.9%	\$17,841,110	43.2%
Student Instructional Support	\$1,276,308	6.6%	\$1,856,361	6.2%	\$2,076,845	6.1%	\$2,290,745	5.6%
Overhead and Operational	\$3,590,253	18.5%	\$6,901,566	22.9%	\$7,735,102	22.8%	\$8,159,053	19.8%
Nonoperational	\$2,940,029	15.2%	\$6,224,470	20.7%	\$7,227,590	21.3%	\$12,975,212	31.4%
<b>Grand Total</b>	<b>\$19,382,617</b>		<b>\$30,105,774</b>		<b>\$33,985,949</b>	<b>37%</b>	<b>\$41,266,119</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.3%</b>	<b>56.4%</b>	<b>56.0%</b>	<b>48.8%</b>



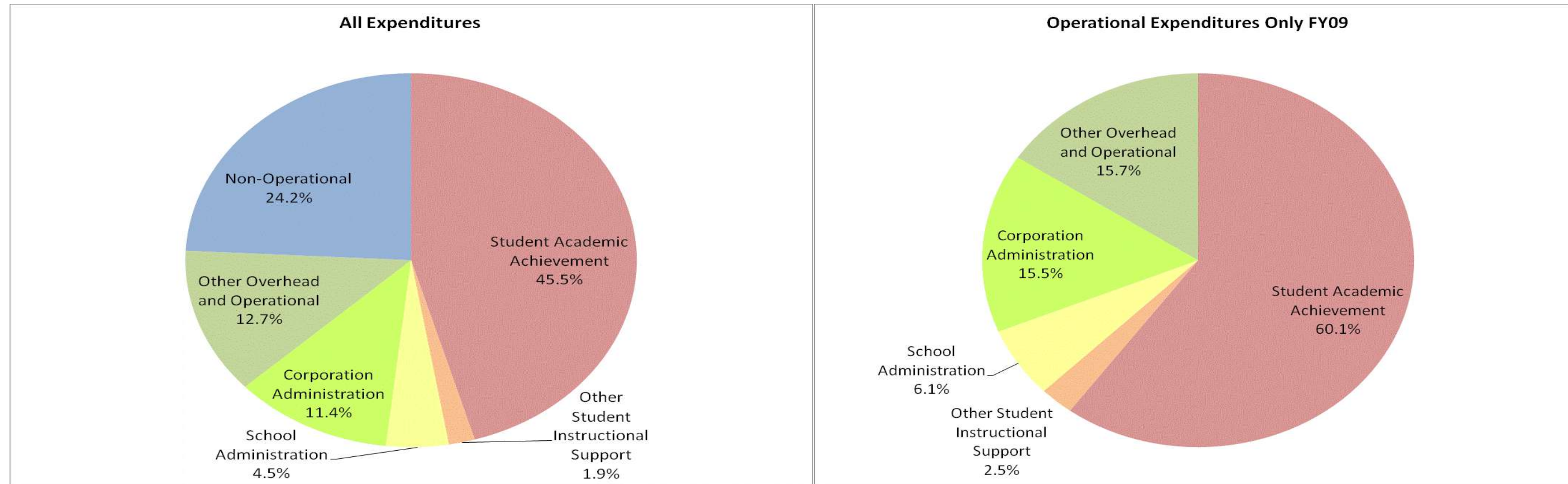


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
West Gary Lighthouse Charter (9585)**

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$548	.3%	\$2,032,951	42.2%	\$2,524,030	45.5%
Student Instructional Support	\$0		\$43,629	22.8%	\$333,289	6.9%	\$352,070	6.3%
Overhead and Operational	\$0		\$73,043	38.1%	\$1,308,404	27.2%	\$1,333,860	24.0%
Nonoperational	\$0		\$74,535	38.9%	\$1,139,316	23.7%	\$1,343,303	24.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$191,755</b>		<b>\$4,813,961</b>	<b>2796%</b>	<b>\$5,553,263</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		23.0%	49.2%	51.8%

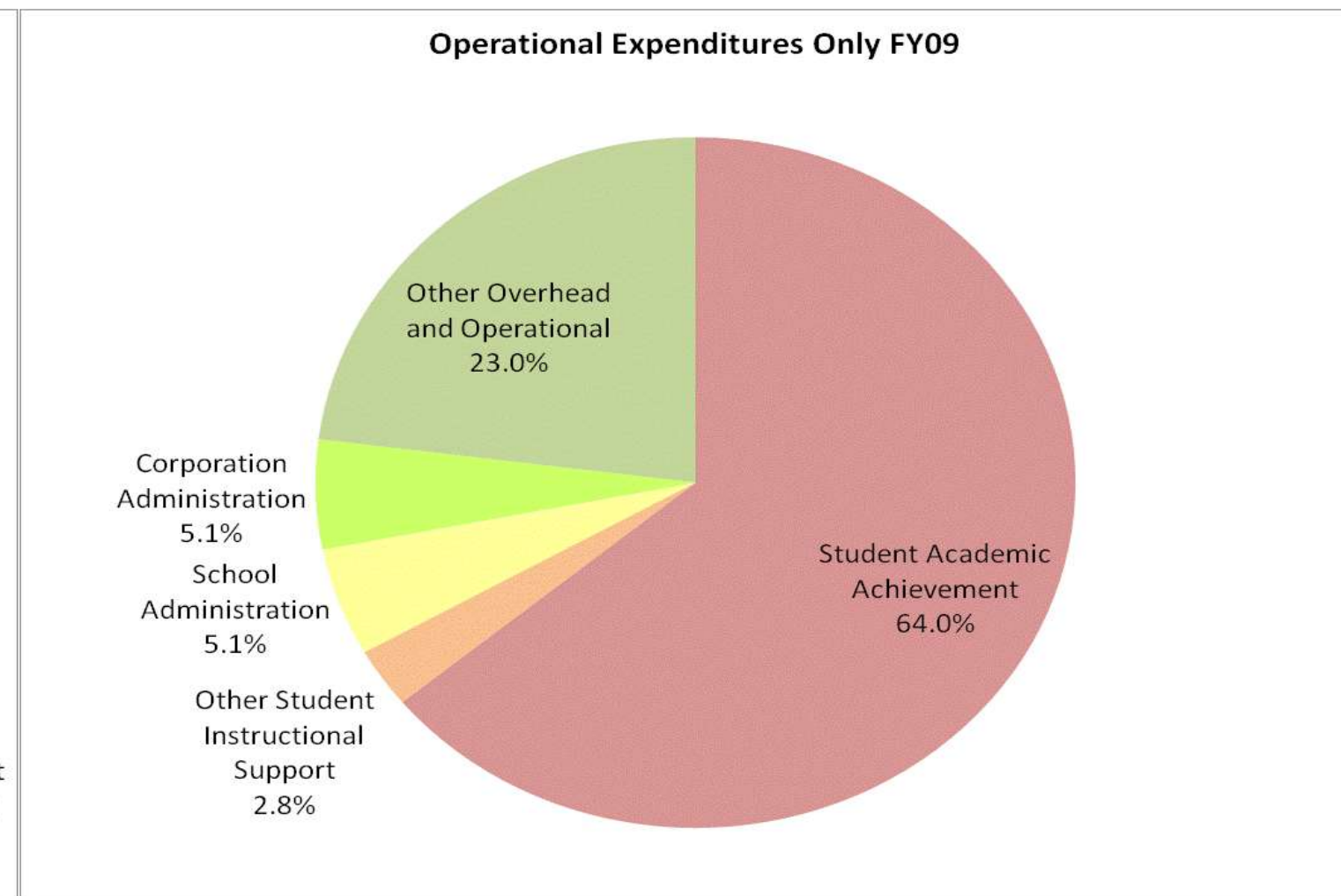
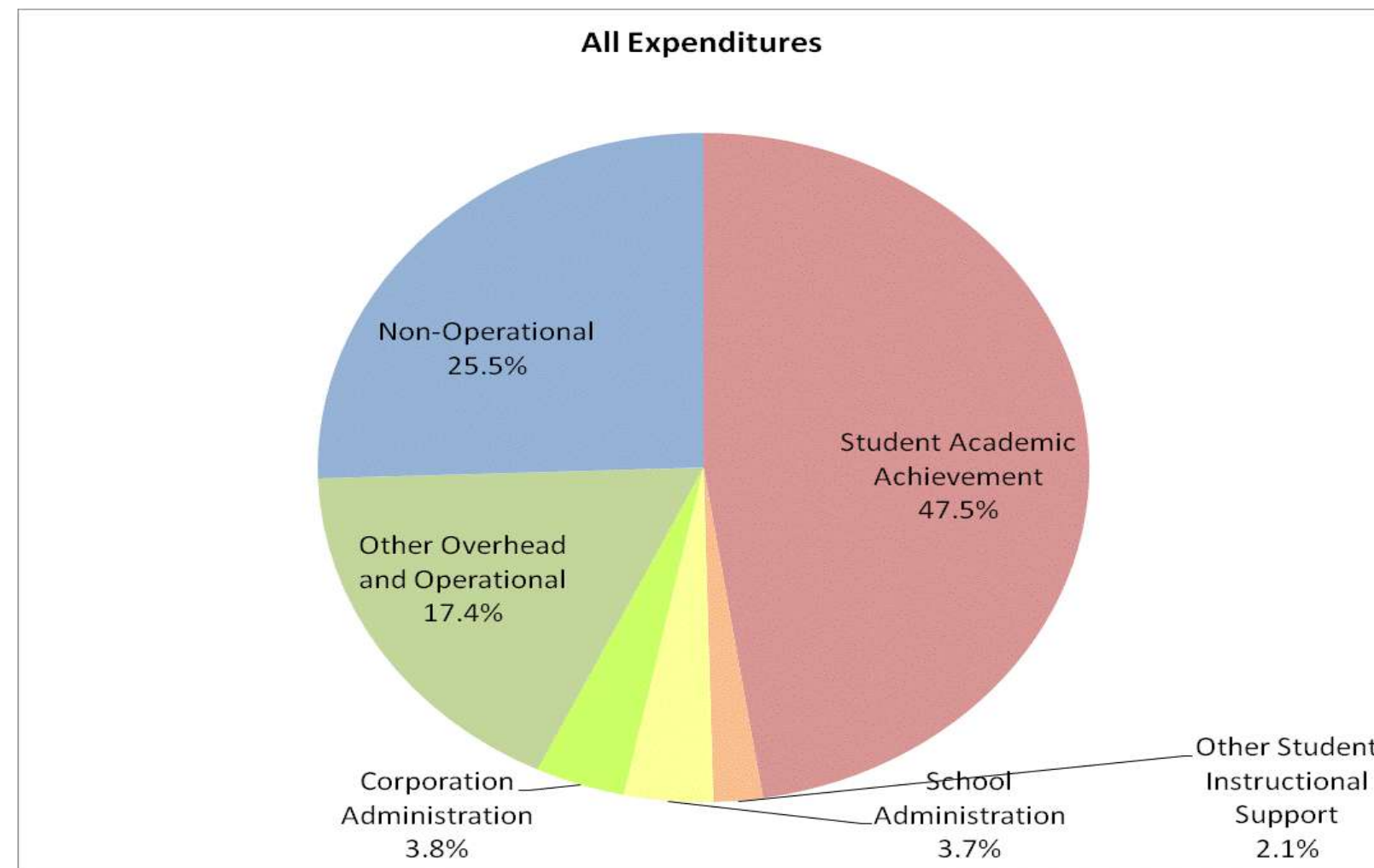


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**West Lafayette Com School Corp (7875)**

West Lafayette Com School Corp (7875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,321,432	55.1%	\$11,331,178	49.1%	\$12,362,250	52.7%	\$11,862,838	47.5%
Student Instructional Support	\$1,174,563	6.3%	\$1,343,904	5.8%	\$1,408,926	6.0%	\$1,444,617	5.8%
Overhead and Operational	\$3,400,972	18.1%	\$4,359,591	18.9%	\$4,666,251	19.9%	\$5,280,693	21.2%
Nonoperational	\$3,842,056	20.5%	\$6,055,673	26.2%	\$5,014,027	21.4%	\$6,368,374	25.5%
<b>Grand Total</b>	<b>\$18,739,023</b>		<b>\$23,090,346</b>		<b>\$23,451,454</b>	<b>8%</b>	<b>\$24,956,521</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.3%</b>	<b>54.9%</b>	<b>58.7%</b>	<b>53.3%</b>



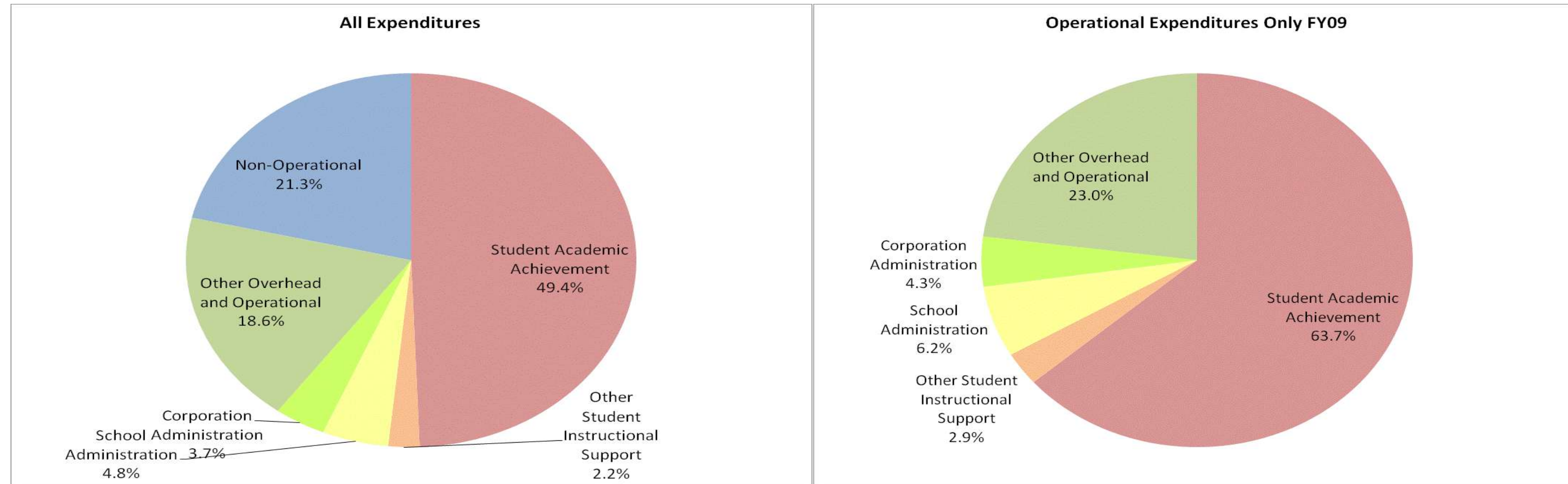


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
West Noble School Corporation (6065)**

West Noble School Corporation (6065)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,896,804	56.4%	\$14,514,241	57.1%	\$14,900,191	47.5%	\$14,388,610	49.4%
Student Instructional Support	\$1,369,650	7.8%	\$1,965,715	7.7%	\$1,987,328	6.3%	\$2,040,077	7.0%
Overhead and Operational	\$3,428,164	19.5%	\$5,151,232	20.3%	\$5,818,282	18.6%	\$6,481,838	22.3%
Nonoperational	\$2,843,821	16.2%	\$3,780,690	14.9%	\$8,642,335	27.6%	\$6,216,728	21.3%
Not Categorized	\$0		\$0		\$0	n/a	\$1,538,467	
<b>Grand Total</b>	<b>\$17,538,440</b>		<b>\$25,411,878</b>		<b>\$31,348,135</b>	<b>21%</b>	<b>\$30,665,721</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.2%	64.9%	53.9%	56.4%

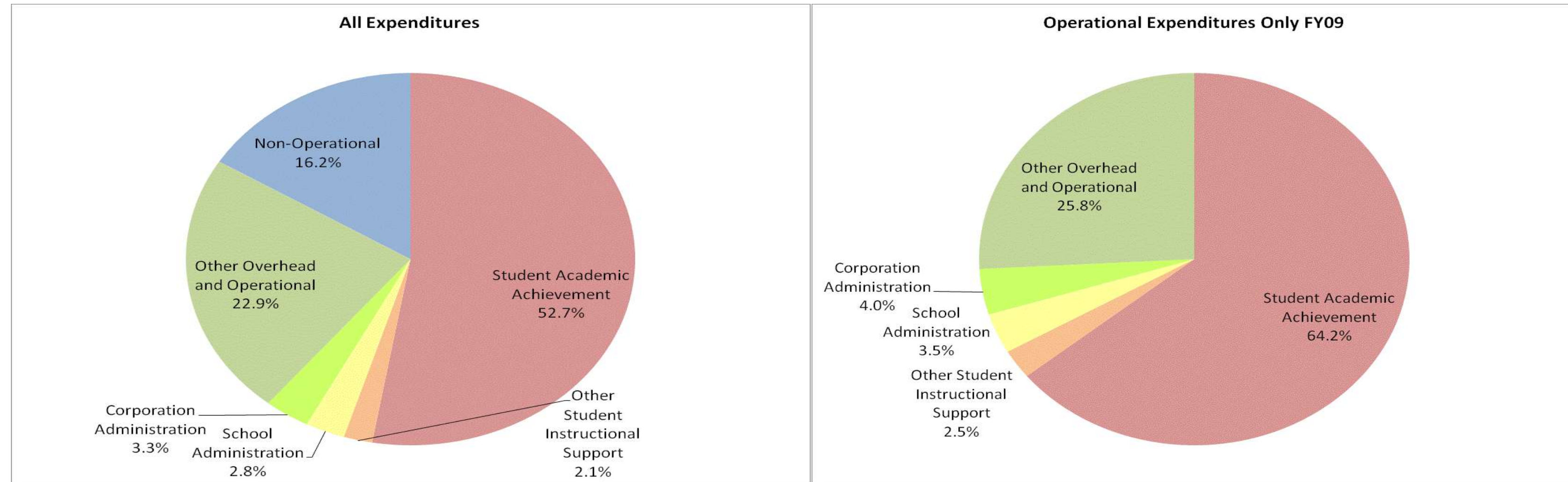


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
West Washington School Corp (8220)**

West Washington School Corp (8220)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,249,214	62.8%	\$5,562,473	54.9%	\$5,312,613	50.8%	\$5,257,990	52.8%
Student Instructional Support	\$362,671	5.4%	\$493,657	4.9%	\$516,608	4.9%	\$489,014	4.9%
Overhead and Operational	\$1,608,584	23.8%	\$2,104,957	20.8%	\$2,501,939	23.9%	\$2,590,387	26.0%
Nonoperational	\$550,761	8.1%	\$1,964,148	19.4%	\$2,117,302	20.3%	\$1,616,520	16.2%
<b>Grand Total</b>	<b>\$6,771,229</b>		<b>\$10,125,234</b>		<b>\$10,448,462</b>	<b>-2%</b>	<b>\$9,953,910</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	68.1%	59.8%	55.8%	57.7%



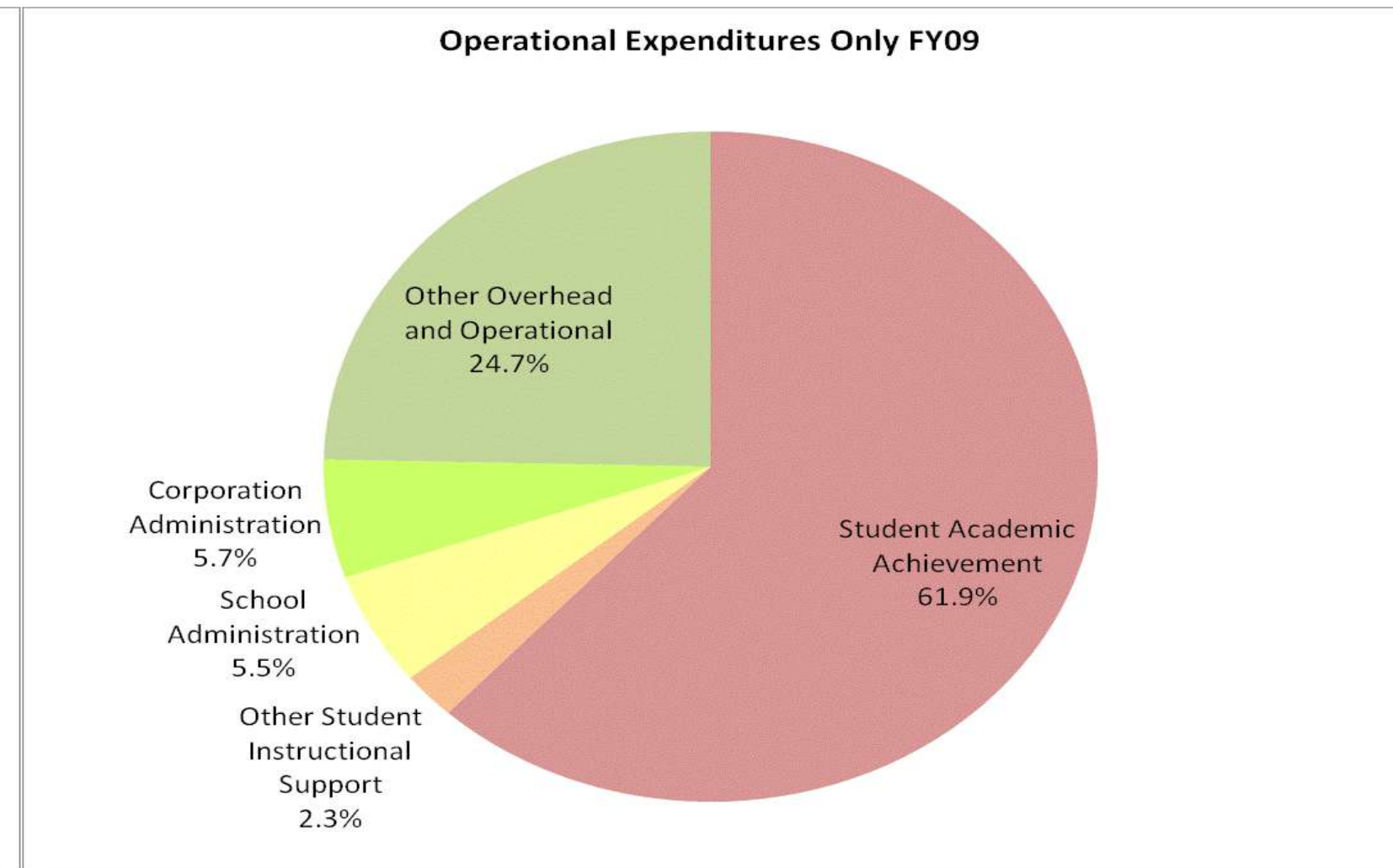
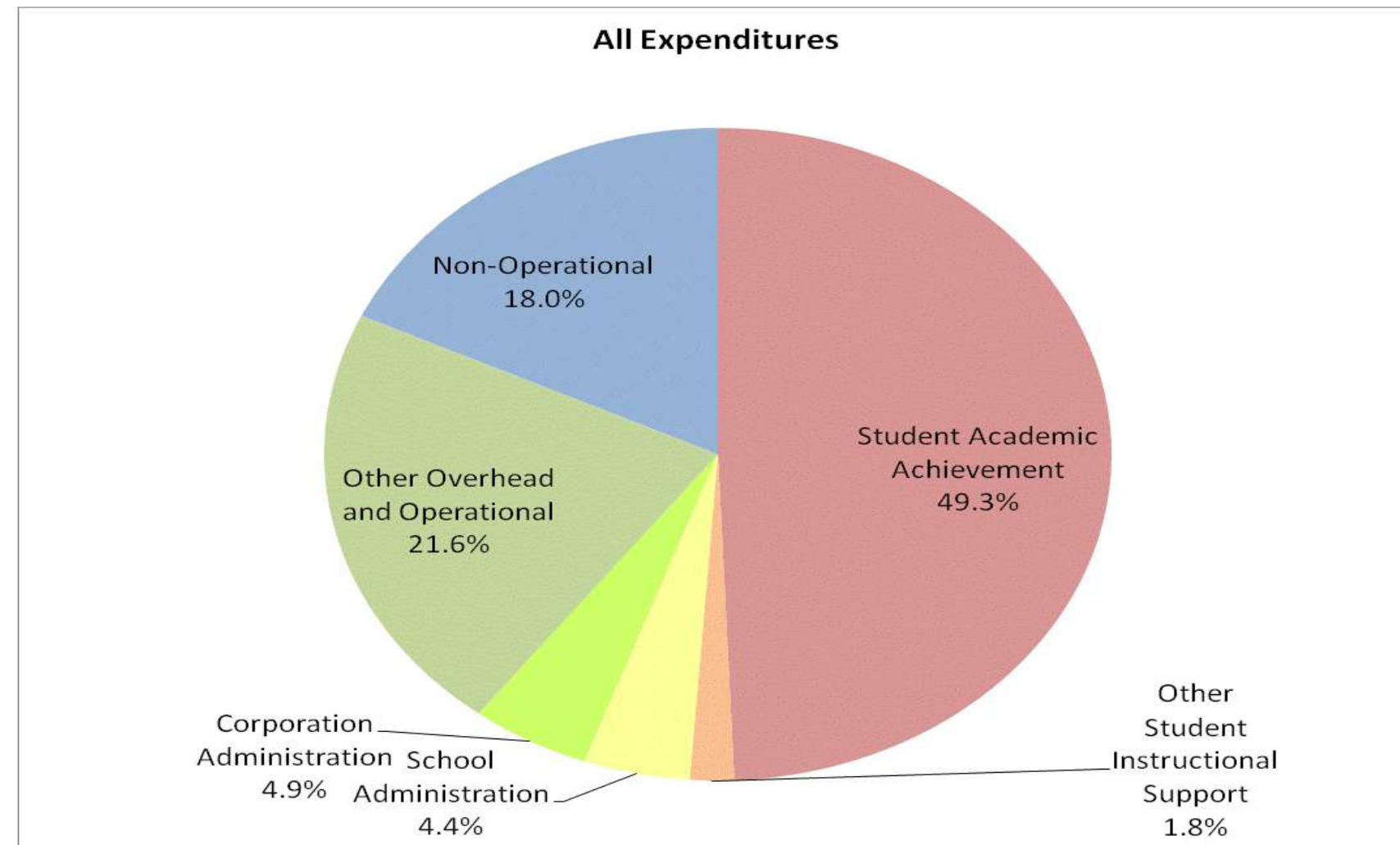


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Western Boone Co Com Sch Dist (615)**

Western Boone Co Com Sch Dist (615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,436,758	51.6%	\$8,169,408	50.6%	\$8,668,135	51.7%	\$9,076,176	49.3%
Student Instructional Support	\$730,107	5.9%	\$1,130,394	7.0%	\$1,193,378	7.1%	\$1,136,625	6.2%
Overhead and Operational	\$2,925,240	23.4%	\$4,190,591	26.0%	\$4,288,714	25.6%	\$4,869,686	26.5%
Nonoperational	\$2,387,341	19.1%	\$2,639,466	16.4%	\$2,611,199	15.6%	\$3,314,747	18.0%
<b>Grand Total</b>	<b>\$12,479,446</b>		<b>\$16,129,859</b>		<b>\$16,761,426</b>	<b>14%</b>	<b>\$18,397,234</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	57.4%	57.7%	58.8%	55.5%

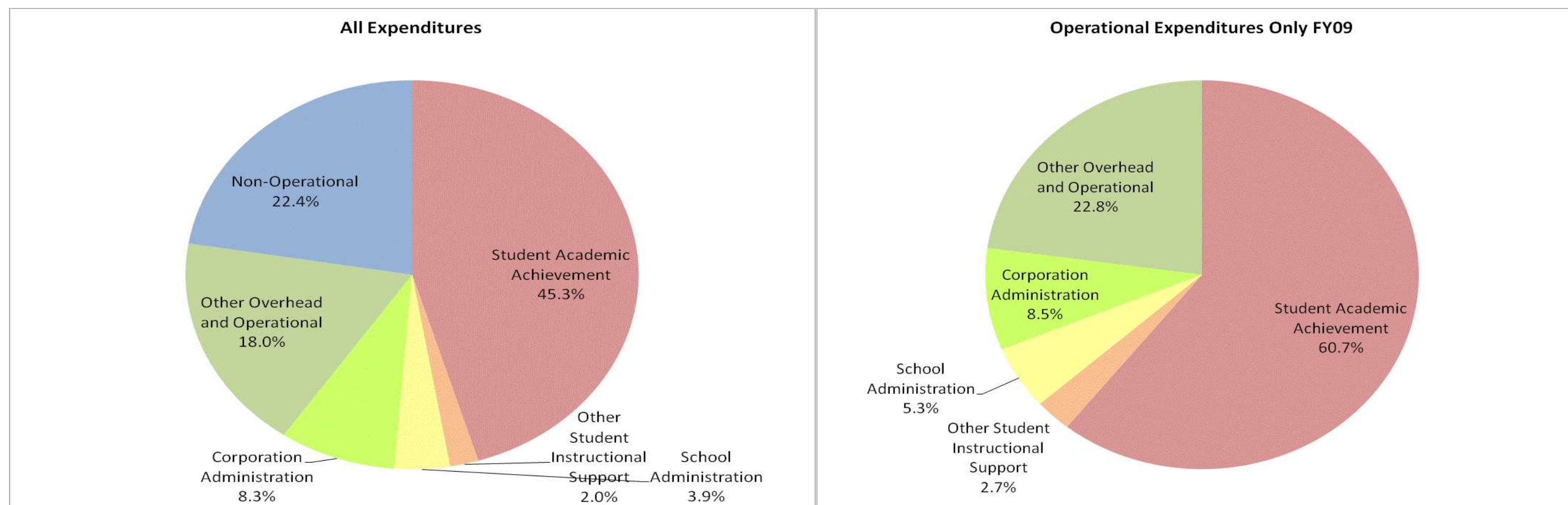


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Western School Corp (3490)**

Western School Corp (3490)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,738,870	52.1%	\$9,236,380	50.6%	\$10,075,880	47.2%	\$10,754,824	45.3%
Student Instructional Support	\$1,146,528	7.7%	\$1,073,791	5.9%	\$1,207,231	5.7%	\$1,421,164	6.0%
Overhead and Operational	\$3,130,046	21.1%	\$4,572,964	25.1%	\$5,766,157	27.0%	\$6,252,602	26.3%
Nonoperational	\$2,834,117	19.1%	\$3,353,626	18.4%	\$4,293,166	20.1%	\$5,324,599	22.4%
<b>Grand Total</b>	<b>\$14,849,562</b>		<b>\$18,236,761</b>		<b>\$21,342,434</b>	<b>30%</b>	<b>\$23,753,189</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	59.8%	56.5%	52.9%	51.3%



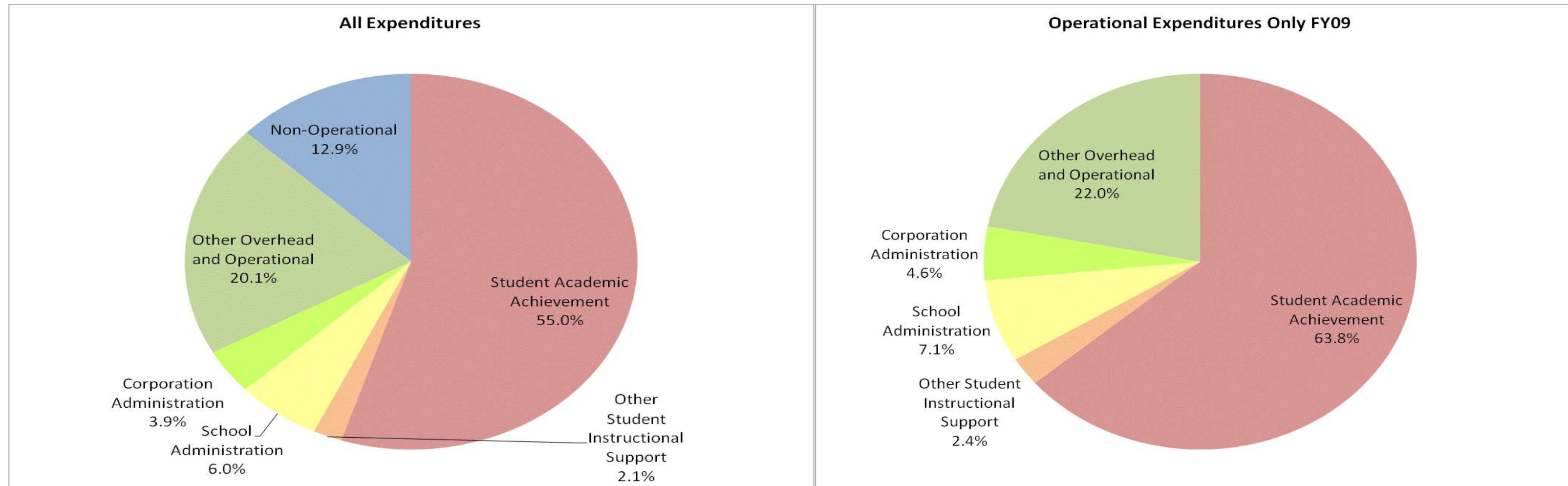


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Western Wayne Schools (8355)**

Western Wayne Schools (8355)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,384,553	55.7%	\$5,479,761	54.8%	\$5,790,759	55.9%	\$5,550,109	55.1%
Student Instructional Support	\$544,018	6.9%	\$674,889	6.7%	\$754,451	7.3%	\$815,354	8.1%
Overhead and Operational	\$1,760,827	22.4%	\$2,107,053	21.1%	\$2,178,193	21.0%	\$2,404,464	23.9%
Nonoperational	\$1,184,580	15.0%	\$1,739,114	17.4%	\$1,635,052	15.8%	\$1,306,563	13.0%
<b>Grand Total</b>	<b>\$7,873,978</b>		<b>\$10,000,816</b>		<b>\$10,358,455</b>	<b>1%</b>	<b>\$10,076,490</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.6%</b>	<b>61.5%</b>	<b>63.2%</b>	<b>63.2%</b>

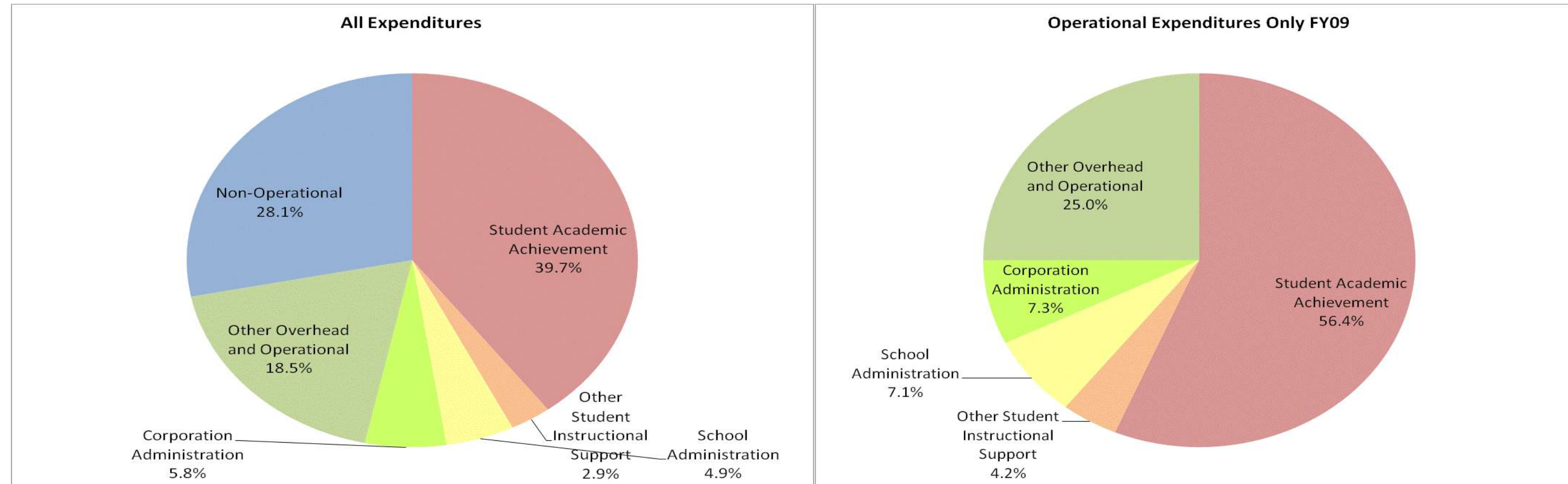


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,794,405	35.5%	\$23,459,546	43.5%	\$27,617,966	40.4%	\$28,703,671	39.7%
Student Instructional Support	\$1,941,340	6.4%	\$3,434,064	6.4%	\$4,599,586	6.7%	\$5,660,840	7.8%
Overhead and Operational	\$7,661,764	25.2%	\$11,885,438	22.1%	\$14,952,484	21.9%	\$17,558,644	24.3%
Nonoperational	\$10,013,948	32.9%	\$15,104,140	28.0%	\$21,132,642	30.9%	\$20,319,030	28.1%
<b>Grand Total</b>	<b>\$30,411,457</b>		<b>\$53,883,187</b>		<b>\$68,302,677</b>	<b>34%</b>	<b>\$72,242,185</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>41.9%</b>	<b>49.9%</b>	<b>47.2%</b>	<b>47.6%</b>



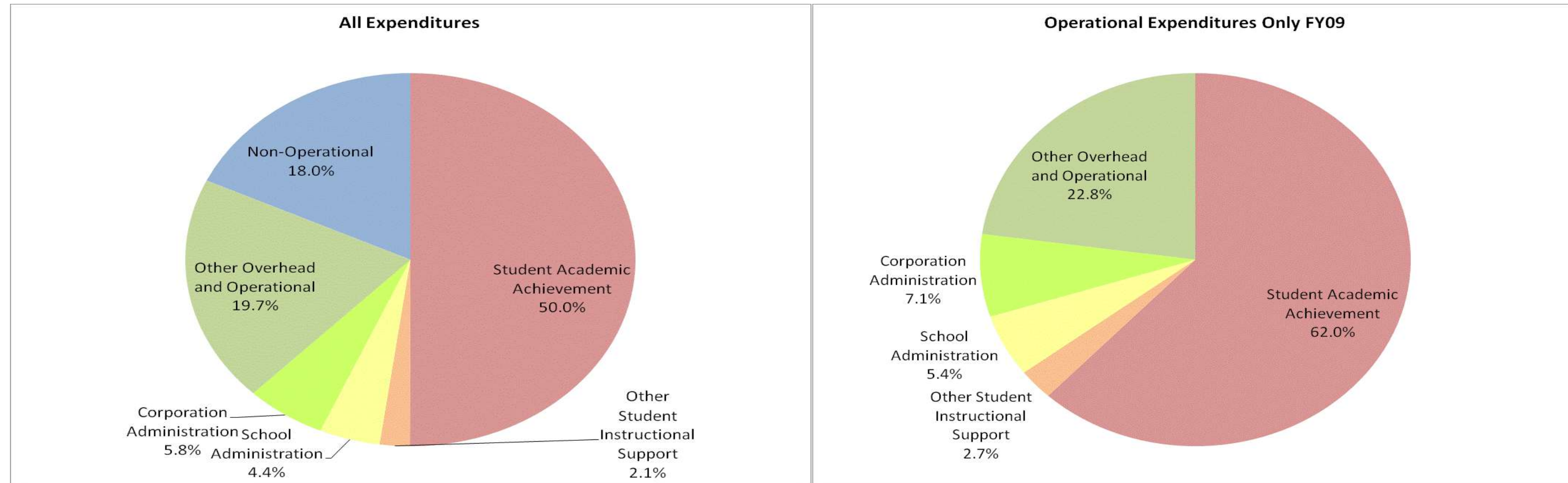


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Westview School Corporation (4525)**

Westview School Corporation (4525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,279,198	55.2%	\$12,829,944	52.7%	\$12,191,077	55.2%	\$12,209,676	50.0%
Student Instructional Support	\$896,123	6.0%	\$1,820,952	7.5%	\$1,586,045	7.2%	\$1,587,365	6.5%
Overhead and Operational	\$3,206,853	21.4%	\$5,070,728	20.8%	\$5,059,812	22.9%	\$6,203,486	25.4%
Nonoperational	\$2,613,647	17.4%	\$4,615,489	19.0%	\$3,228,715	14.6%	\$4,396,834	18.0%
<b>Grand Total</b>	<b>\$14,995,821</b>		<b>\$24,337,112</b>		<b>\$22,065,650</b>	<b>0%</b>	<b>\$24,397,362</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.2%	60.2%	62.4%	56.6%

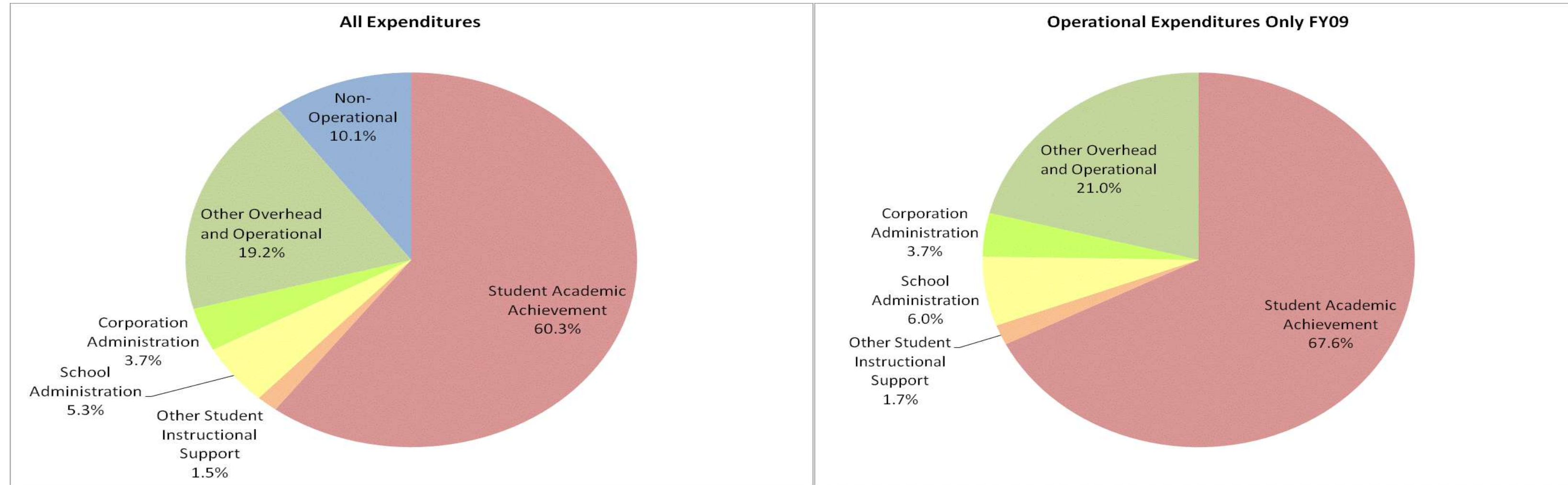


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
White River Valley Sch Dist (2980)**

White River Valley Sch Dist (2980)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,378,081	58.5%	\$9,194,460	68.3%	\$5,987,109	56.7%	\$6,646,412	60.3%
Student Instructional Support	\$530,431	7.1%	\$647,813	4.8%	\$744,804	7.1%	\$745,752	6.8%
Overhead and Operational	\$1,525,121	20.4%	\$1,978,876	14.7%	\$2,290,321	21.7%	\$2,523,649	22.9%
Nonoperational	\$1,051,469	14.0%	\$1,642,221	12.2%	\$1,540,131	14.6%	\$1,109,199	10.1%
<b>Grand Total</b>	<b>\$7,485,103</b>		<b>\$13,463,369</b>		<b>\$10,562,365</b>	<b>-18%</b>	<b>\$11,025,012</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.6%	73.1%	63.7%	67.0%



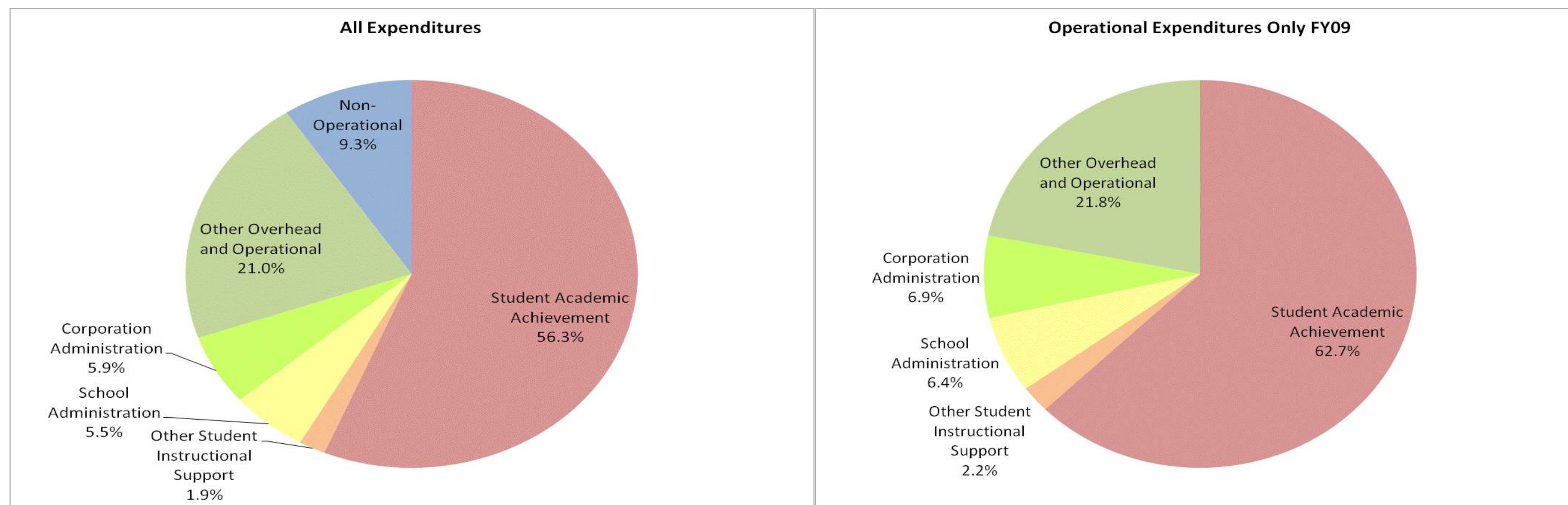


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Whiting School City (4760)**

Whiting School City (4760)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,049,937	37.4%	\$5,066,978	48.6%	\$5,277,774	51.4%	\$5,922,864	56.3%
Student Instructional Support	\$643,117	5.9%	\$734,519	7.0%	\$770,042	7.5%	\$782,244	7.4%
Overhead and Operational	\$2,141,716	19.8%	\$2,453,424	23.5%	\$2,660,930	25.9%	\$2,828,976	26.9%
Nonoperational	\$3,985,797	36.8%	\$2,165,072	20.8%	\$1,560,557	15.2%	\$982,987	9.3%
<b>Grand Total</b>	<b>\$10,820,568</b>		<b>\$10,419,992</b>		<b>\$10,269,304</b>	<b>1%</b>	<b>\$10,517,070</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	43.4%	55.7%	58.9%	63.8%

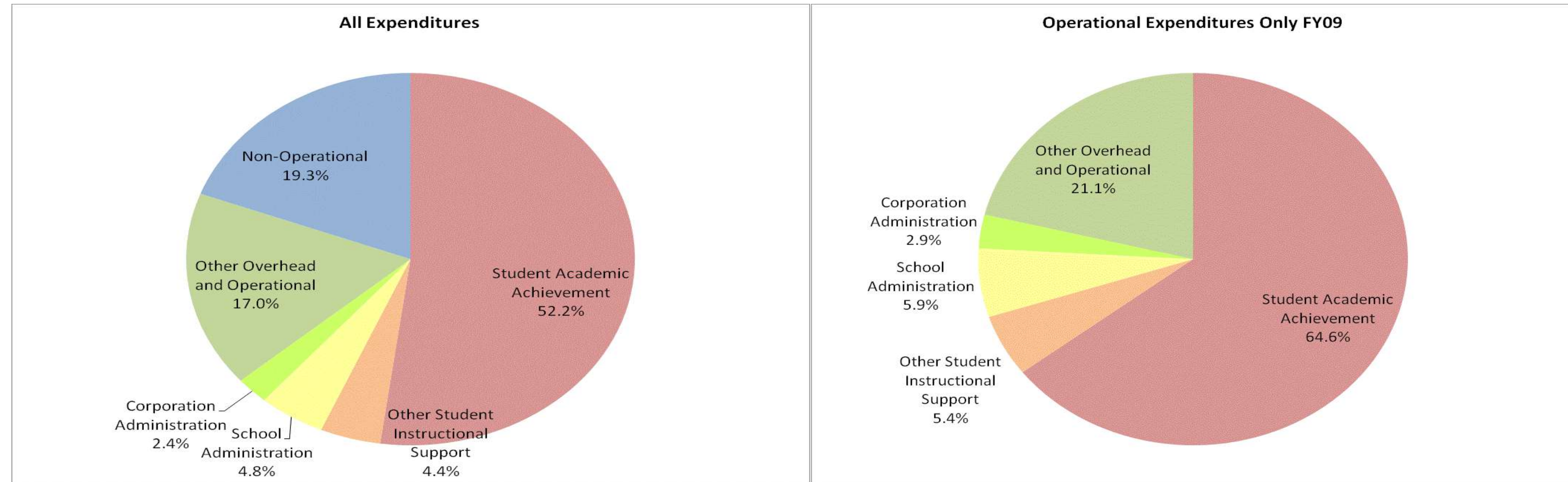


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Whitko Community School Corp (4455)**

Whitko Community School Corp (4455)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,870,837	57.0%	\$8,575,610	43.9%	\$9,480,101	46.4%	\$10,761,740	52.2%
Student Instructional Support	\$1,120,964	8.1%	\$1,680,639	8.6%	\$1,910,755	9.4%	\$1,888,454	9.2%
Overhead and Operational Nonoperational	\$3,201,868	23.2%	\$4,095,944	21.0%	\$4,468,402	21.9%	\$4,002,388	19.4%
Nonoperational	\$1,607,078	11.6%	\$5,198,472	26.6%	\$4,550,876	22.3%	\$3,977,951	19.3%
<b>Grand Total</b>	<b>\$13,800,748</b>		<b>\$19,550,665</b>		<b>\$20,410,135</b>	<b>6%</b>	<b>\$20,630,533</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.2%</b>	<b>52.5%</b>	<b>55.8%</b>	<b>61.3%</b>



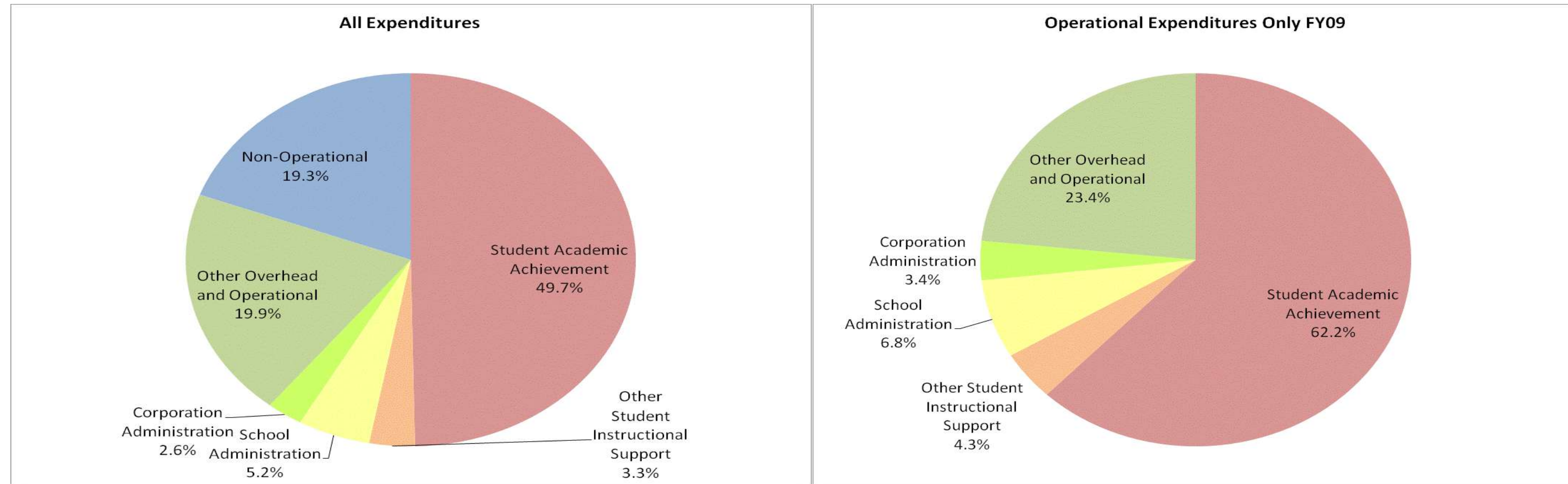


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Whitley Co Cons Schools (8665)**

Whitley Co Cons Schools (8665)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$14,620,191	52.4%	\$19,089,227	53.7%	\$17,608,198	50.2%	\$18,230,380	49.7%
Student Instructional Support	\$2,226,318	8.0%	\$2,831,801	8.0%	\$3,104,064	8.9%	\$3,112,049	8.5%
Overhead and Operational	\$6,112,243	21.9%	\$7,355,292	20.7%	\$7,603,896	21.7%	\$8,244,949	22.5%
Nonoperational	\$4,921,678	17.7%	\$6,281,536	17.7%	\$6,750,175	19.2%	\$7,088,645	19.3%
<b>Grand Total</b>	<b>\$27,880,429</b>		<b>\$35,557,856</b>		<b>\$35,066,333</b>	<b>3%</b>	<b>\$36,676,023</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>60.4%</b>	<b>61.6%</b>	<b>59.1%</b>	<b>58.2%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,967,954	38.3%	\$22,928,309	45.6%	\$26,994,821	42.6%	\$28,166,096	42.1%
Student Instructional Support	\$1,258,209	4.4%	\$2,955,582	5.9%	\$3,899,580	6.2%	\$4,361,505	6.5%
Overhead and Operational	\$5,085,504	17.8%	\$11,395,746	22.7%	\$12,290,330	19.4%	\$12,774,249	19.1%
Nonoperational	\$11,335,096	39.6%	\$12,959,399	25.8%	\$20,169,936	31.8%	\$21,613,269	32.3%
<b>Grand Total</b>	<b>\$28,646,763</b>		<b>\$50,239,037</b>		<b>\$63,354,666</b>	<b>33%</b>	<b>\$66,915,119</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	42.7%	51.5%	48.8%	48.6%

