



STATE OF INDIANA

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Ryan Kitchell
Director

To: Indiana State Board of Education, Governor Daniels, and the Indiana General Assembly

From: Ryan Kitchell, OMB Director

Date: July 7, 2010

Re: Student Instructional Expenditure Report for 2008-09 School Year

Attached is the 2008-09 Student Instructional Expenditure report as required by IC 20-42.5-3-5. As in earlier reports, Student Instructional Expenditures are defined as the sum of two categories: *1-Student academic achievement* and *2-Student instructional support*. Non-Instructional Expenditures are the remaining two categories: *3-Overhead and operational* and *4-Non-operational*. The computations herein are based upon financial data submitted by each school corporation.

Key findings from this report:

- The statewide Student Instructional Expenditures ratio (Dollars-to-the-Classroom) in 2008-09 was **57.8%**.
- This figure is comparable to prior year figures when prior years are adjusted for changes in methodology noted below.
- This figure continues to trail the US average by **5 percentage points**.
- Every percentage point improvement in this figure equates to \$110 million of additional dollars to Indiana classrooms, the equivalent of over 2,000 teachers earning \$50,000 each. If Indiana schools were to reach the US average figure, this would equate to more than \$500 million of additional dollars to Indiana classrooms, equivalent to over 10,000 teachers.
- In addition to reporting each school corporation's individual figure using the same methodology as the 57.8% statewide figure, we have included an additional calculation for each school corporation based on feedback received last year. This calculation excludes non-operational expenses such as the cost of new school construction. Both are accurate but different ways of measuring performance.

Some methodological changes were made this year. These changes are as follows:

- 1) New chart of accounts – As was noted in last year's report, the chart of accounts for school expenditures was revised effective January 1, 2008, making 2008-09 the first school year with an entire twelve months under the updated expenditure codes. This change should be noted before comparing this year's figures to prior results. The measuring instruments used in the past and present are calibrated differently, so it is possible in a particular case that although the reported instructional ratio decreased, the actual instructional percentage may have increased.

Although state law prescribes 2005-06 as the baseline year for assessing performance in improving ratio of student instructional expenditures to all other expenditures, it may be more appropriate to use 2008-09 as the baseline going forward.

- 2) Reclassification of accounts – The change in the chart of accounts suggested that a reassessment of the categorization of expenditures was in order. The categorization of the new account codes was detailed in last year’s report. In addition there are additional expense types classified differently than in the past. At its May 5, 2010 meeting, the state board of education approved the following reclassifications:

<u>Account</u>	<u>Description</u>	<u>Category</u>	<u>Type</u>
17700	Intra-state Transfer Tuition (Object Codes 561, 564, & 566 only)	Excluded	Chg.
21500	Speech Pathology and Audiology Services	2-Student instructional support	Chg.
21600	Occupational Therapy	2-Student instructional support	New
21700	Physical Therapy	2-Student instructional support	New
22100	Improvement of Instruction	1-Student academic achievement	Chg.
22300	Instruction-Related Technology	1-Student academic achievement	New
22400	Academic Student Assessment	1-Student academic achievement	New
22900	Other Support Service - Instructional Staff	1-Student academic achievement	New
23100	Board of Education	3-Overhead and operational	Chg.
23200	Executive Administration	3-Overhead and operational	Chg.
24100	Office of The Principal	2-Student instructional support	Chg.
25700	Personnel Services	3-Overhead and operational	Chg.
25800	Administrative Technology Services	3-Overhead and operational	New
33000	Community Service Operations	4-Non-operational	Chg.
45300	Skilled Craft Employees	4-Non-operational	Chg.
45500	Rent of Buildings, Facilities, & Equipment	4-Non-operational	Chg.
52200	Temporary Loans (Interest)	4-Non-operational	Chg.
60700	Scholarships	4-Non-operational	Chg.
60800	Self-Insurance Payments	Excluded	New

The definitions of the four categories were revised as follows:

Student Academic Achievement: Defined as the activity between teachers and students. This category includes those direct expenditures related to instruction, providing instruction, instructional materials, and instructional supervision. Activities dealing directly with the teaching of pupils, including teachers (salaries and related fringe benefits), teacher aides, educational media services, textbooks, and instructional technology are included.

Student Instructional Support: This category includes other expenditures for those services that support student academic achievement within the school building. Pupil support services included in these expenditures are attendance, social work, guidance, health, psychology, speech pathology, audiology, and school administration.

Overhead and Operational: This category includes expenditures for non-instructional operating costs. Areas included are corporation administration, fiscal services (budgeting, payroll, and accounting), operation and maintenance of facilities, security, pupil transportation, food services, purchasing, and administrative technology.

Non-operational: This category includes expenditures that are not related to the day-to-day operation of public elementary and secondary education. Expenditures included in this category are facilities acquisition and construction, purchase of non-instructional equipment, and debt service obligations.

- 3) Operational measure – The ratio of instructional expenditures to total expenditures is a useful measure for monitoring individual school corporations’ progress over time. However, corporation-to-corporation comparisons at a particular point in time may require more analysis and explanations as conditions vary from one corporation to the next. Therefore, in addition to the ratio of student instructional expenditures to all other expenditures as required by statute, we are also reporting an additional measure of just categories 1, 2, and 3, excluding adult education and property expenditures.

The numerator remains essentially the same, but the denominator does not include debt service or other non-operational expenses. Such an “operational” measure allows for more meaningful apples-to-apples comparisons of the operations of one school corporation to another.




Furthermore, this approach enables comparison to national statistics as well. The National Center for Education Statistics (NCES) does not include non-operational expenditures in its analysis of elementary and secondary current expenditures by function. There is one difference in that the NCES classifies school administration as non-instructional, whereas Indiana considers it as instructional support. Thus, school administration (24000) and corporation administration (23000 and 25000) have been delineated separately for those wanting to compare to data from other states.

As always, OMB is ready and willing to assist the Indiana Department of Education and local school districts to drive the percentage of K-12 dollars spent in the classroom higher.

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	Student Instructional Category	Expenditures FY 1999	Expenditures FY 2006	Expenditures FY 2008	Expenditures FY 2009	FY 1999	FY 2006	FY 2008	FY 2009
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Southern	Not Categorized	\$0	\$9,093	\$679,465	\$1,423,003				
	Other Services	\$224,892,975	\$314,684,590	\$320,470,101	\$349,497,249				
	Student Instructional Services	\$384,656,088	\$524,032,597	\$509,776,614	\$512,615,853	63.1%	62.5%	61.4%	59.4%
	Total	\$609,549,063	\$838,726,281	\$830,926,180	\$863,536,104				
Wilson	Not Categorized	\$1,611,362	\$880,167	\$1,637,236	\$1,952,774				
	Other Services	\$207,546,664	\$277,870,882	\$303,906,966	\$322,954,813				
	Student Instructional Services	\$333,017,130	\$463,840,260	\$470,672,507	\$488,686,081	61.4%	62.5%	60.6%	60.1%
	Total	\$542,175,156	\$742,591,309	\$776,216,709	\$813,593,668				
West Central	Other Services	\$276,374,807	\$397,238,949	\$398,294,480	\$432,854,314				
	Student Instructional Services	\$387,505,558	\$537,253,321	\$566,346,264	\$593,075,061	58.4%	57.5%	58.7%	57.8%
	Total	\$663,880,364	\$934,492,270	\$964,640,744	\$1,025,929,376				
East Central	Not Categorized	\$0	\$0	\$0	\$701,161				
	Other Services	\$346,621,405	\$593,566,082	\$597,591,262	\$607,583,942				
	Student Instructional Services	\$591,957,745	\$783,722,843	\$812,590,841	\$813,771,765	63.1%	56.9%	57.6%	57.2%
	Total	\$938,579,150	\$1,377,288,926	\$1,410,182,102	\$1,422,056,868				
Wabash Valley	Not Categorized	\$0	\$0	\$353,871	\$0				
	Other Services	\$398,863,707	\$588,011,465	\$623,862,776	\$646,605,419				
	Student Instructional Services	\$550,373,330	\$777,190,293	\$840,049,926	\$867,711,436	58.0%	56.9%	57.4%	57.3%
	Total	\$949,237,037	\$1,365,201,757	\$1,464,266,572	\$1,514,316,855				
Northwest	Not Categorized	\$10,000	\$0	\$0	\$0				
	Other Services	\$357,215,940	\$545,631,274	\$569,757,621	\$610,437,718				
	Student Instructional Services	\$568,025,265	\$737,328,564	\$760,209,330	\$766,635,148	61.4%	57.5%	57.2%	55.7%
	Total	\$925,251,205	\$1,282,959,838	\$1,329,966,952	\$1,377,072,866				
Northern	Other Services	\$404,108,631	\$555,542,173	\$567,857,649	\$625,330,684				
	Student Instructional Services	\$611,778,873	\$861,844,319	\$878,996,989	\$864,942,440	60.2%	60.8%	60.8%	58.0%
	Total	\$1,015,887,504	\$1,417,386,491	\$1,446,854,638	\$1,490,273,123				

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	Student Instructional Category	Expenditures FY 1999	Expenditures FY 2006	Expenditures FY 2008	Expenditures FY 2009	FY 1999	FY 2006	FY 2008	FY 2009
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Region 8	Not Categorized	\$0	\$0	\$648,714	\$1,538,467				
	Other Services	\$307,579,054	\$420,278,830	\$453,920,427	\$474,032,793				
	Student Instructional Services	\$551,839,189	\$758,891,232	\$783,294,575	\$768,957,028	64.2%	64.4%	63.3%	 61.8%
	Total	\$859,418,243	\$1,179,170,063	\$1,237,863,716	\$1,244,528,288				
Central	Not Categorized	\$0	\$0	\$0	\$80,000				
	Other Services	\$404,371,029	\$655,433,236	\$750,831,538	\$785,814,728				
	Student Instructional Services	\$662,887,667	\$966,240,727	\$933,824,815	\$969,013,652	62.1%	59.6%	55.4%	 55.2%
	Total	\$1,067,258,696	\$1,621,673,963	\$1,684,656,353	\$1,754,908,380				
Statewide	Not Categorized	\$1,621,362	\$889,260	\$3,319,285	\$5,695,405				
	Other Services	\$2,927,574,213	\$4,348,257,481	\$4,586,492,819	\$4,855,111,658				
	Student Instructional Services	\$4,642,040,845	\$6,410,344,156	\$6,555,761,862	\$6,645,408,464	61.3%	59.6%	58.8%	 57.8%
	Total	\$7,571,236,419	\$10,759,490,897	\$11,145,573,966	\$11,506,215,528				

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2008					Expenditures FY 2009					10 Year Increase	Increase from 2006	1 '09 Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.			
Statewide	52.2%	7.4%	20.8%	19.6%	59.6%	51.1%	7.7%	22.2%	19.0%	58.8%	50.0%	7.7%	23.0%	19.2%	57.8%	-3.5%	-1.8%	-1
21st Century Charter Sch of Gary (9545)	35.1%	7.6%	25.8%	31.5%	42.7%	30.3%	13.6%	34.0%	22.2%	43.9%	25.9%	8.7%	31.1%	34.2%	34.7%	n/a	-8.0%	-9
Adams Central Community Schools (15)	54.3%	7.2%	24.9%	13.6%	61.5%	50.5%	7.1%	21.3%	21.1%	57.6%	55.1%	7.3%	22.2%	15.3%	62.4%	2.8%	.9%	4
Alexandria Com School Corp (5265)	65.1%	6.9%	18.0%	10.1%	72.0%	60.9%	7.7%	20.8%	10.5%	68.6%	59.3%	8.2%	21.7%	10.8%	67.6%	-2.9%	-4.4%	-1
Anderson Community School Corp (5275)	35.6%	4.6%	26.8%	33.0%	40.2%	50.1%	6.9%	20.5%	22.4%	57.0%	53.3%	7.7%	23.6%	15.4%	61.0%	-11.4%	20.8%	3
Andrew J Brown Academy (9615)	100.0%	.0%	.0%		100.0%	49.2%	11.0%	39.8%	33.5%	60.2%	55.9%	9.4%	34.8%		65.2%	n/a	-34.8%	5
Argos Community Schools (5470)	51.5%	6.7%	23.0%	18.8%	58.2%	56.2%	6.7%	25.2%	11.9%	62.9%	52.3%	5.9%	22.3%	19.5%	58.2%	-3.3%	.1%	-4
Attica Consolidated Sch Corp (2435)	56.2%	5.8%	17.3%	20.7%	62.0%	54.9%	6.9%	20.0%	18.3%	61.8%	46.8%	5.9%	16.2%	31.0%	52.8%	-10.9%	-9.2%	-9
Avon Community School Corp (3315)	40.4%	6.7%	28.0%	24.8%	47.1%	44.6%	8.5%	27.6%	19.4%	53.1%	39.0%	7.9%	24.3%	28.9%	46.8%	-2.0%	-.3%	-6
Barr-Reeve Com Schools Inc (1315)	60.4%	5.9%	18.7%	15.0%	66.3%	59.4%	6.0%	19.9%	14.7%	65.5%	59.3%	7.2%	20.5%	13.0%	66.6%	.5%	.2%	1
Bartholomew Con School Corp (365)	52.8%	8.2%	18.9%	20.1%	61.0%	49.4%	7.6%	23.5%	19.6%	56.9%	44.3%	7.2%	27.4%	21.1%	51.5%	-8.8%	-9.4%	-5
Batesville Community Sch Corp (6895)	54.1%	8.2%	22.3%	15.4%	62.3%	54.7%	7.5%	23.3%	14.6%	62.1%	53.6%	8.4%	22.5%	15.5%	62.0%	15.3%	-.2%	-
Baugo Community Schools (2260)	49.9%	5.2%	19.8%	25.1%	55.1%	47.0%	5.6%	22.3%	25.1%	52.6%	45.3%	5.9%	22.6%	26.2%	51.2%	1.7%	-3.9%	-1
Beech Grove City Schools (5380)	53.3%	7.7%	22.3%	16.7%	61.0%	54.1%	6.7%	20.9%	18.3%	60.8%	56.1%	4.9%	18.7%	20.3%	61.1%	8.9%	.0%	
Benton Community School Corp (395)	44.8%	6.8%	21.9%	26.6%	51.6%	50.1%	7.9%	26.2%	15.7%	58.0%	47.0%	8.3%	25.8%	18.9%	55.3%	-8.0%	3.7%	-2
Blackford County Schools (515)	54.3%	8.6%	20.2%	16.9%	62.9%	52.2%	8.6%	23.0%	16.2%	60.8%	49.4%	8.9%	24.7%	17.0%	58.3%	-3.9%	-4.6%	-2
Bloomfield School District (2920)	50.7%	7.7%	20.5%	21.1%	58.4%	52.0%	7.8%	22.4%	17.7%	59.9%	51.9%	7.8%	22.3%	18.0%	59.7%	-1.3%	1.3%	-
Blue River Valley Schools (3405)	55.4%	8.6%	24.5%	11.6%	63.9%	54.7%	8.8%	22.4%	14.1%	63.5%	51.5%	9.0%	22.3%	17.1%	60.5%	-10.1%	-3.4%	-3
Bremen Public Schools (5480)	49.4%	10.4%	19.4%	20.9%	59.7%	34.8%	6.9%	13.9%	44.4%	41.7%	45.6%	9.4%	17.1%	27.9%	55.0%	-7.8%	-4.7%	13
Brown County School Corporation (670)	48.8%	10.5%	23.7%	17.0%	59.3%	50.5%	9.7%	25.5%	14.3%	60.2%	49.6%	9.4%	25.4%	15.5%	59.0%	.1%	-.3%	-1
Brownsburg Community Sch Corp (3305)	43.1%	5.8%	19.1%	32.0%	48.9%	47.7%	6.4%	19.8%	26.0%	54.2%	45.2%	6.7%	17.5%	30.6%	51.9%	2.7%	3.0%	-2
Brownstown Cnt Com Sch Corp (3695)	56.2%	6.9%	24.4%	12.6%	63.0%	55.9%	6.2%	24.5%	13.4%	62.1%	52.2%	6.8%	24.2%	16.8%	59.0%	-9.5%	-4.0%	-3
C A Beard Memorial School Corp (3455)	50.4%	7.3%	24.0%	18.3%	57.7%	45.9%	7.6%	27.1%	19.4%	53.5%	44.2%	6.7%	26.4%	22.7%	50.9%	-15.2%	-6.8%	-2
Campagna Academy Charter School (9300)	66.2%	6.0%	19.2%	8.6%	72.2%	54.2%	9.8%	22.5%	13.5%	64.0%	55.3%	10.9%	21.4%	12.4%	66.2%	n/a	-6.1%	2
Cannelton City Schools (6340)	66.3%	7.1%	22.8%	3.8%	73.5%	62.0%	8.8%	26.0%	3.3%	70.7%	61.9%	8.3%	27.6%	2.3%	70.1%	-2.3%	-3.3%	-
Carmel Clay Schools (3060)	47.6%	6.4%	18.1%	27.9%	54.0%	51.2%	7.5%	20.4%	20.9%	58.7%	51.2%	7.8%	20.2%	20.8%	59.0%	1.5%	5.1%	
Carroll Consolidated Sch Corp (750)	55.5%	23.5%	18.7%	2.3%	79.0%	46.6%	6.8%	29.4%	17.2%	53.4%	38.4%	5.4%	28.5%	27.7%	43.8%	-13.9%	-35.2%	-9
Cass Township Schools (4770)	57.9%	11.7%	28.9%	1.5%	69.6%	59.4%	12.9%	25.7%	2.0%	72.3%	55.8%	12.2%	30.0%	2.0%	68.0%	1.0%	-1.6%	-4
Caston School Corporation (2650)	50.5%	6.7%	25.9%	16.9%	57.2%	51.4%	7.5%	28.3%	12.8%	58.9%	50.8%	8.0%	29.6%	11.6%	58.8%	2.2%	1.7%	-
Center Grove Com Sch Corp (4205)	50.5%	5.9%	19.0%	24.6%	56.4%	45.6%	5.6%	17.2%	31.6%	51.2%	48.0%	6.8%	20.5%	24.7%	54.8%	.3%	-1.6%	3
Centerville-Abington Com Schs (8360)	51.0%	4.9%	24.5%	19.7%	55.8%	52.9%	6.0%	23.2%	17.9%	58.9%	53.7%	6.4%	23.0%	16.9%	60.1%	-4.4%	4.3%	1
Central Noble Com School Corp (6055)	53.4%	9.0%	23.2%	14.4%	62.3%	51.0%	7.9%	24.7%	16.4%	58.9%	51.2%	7.4%	25.4%	15.9%	58.7%	-3.5%	-3.6%	-
Challenge Foundation Academy (9645)	14.2%	45.8%	19.2%	20.7%	60.0%	48.3%	11.5%	20.6%	19.7%	59.8%	51.1%	12.3%	21.3%	15.3%	63.3%	n/a	3.3%	3
Charles A Tindley Accelerated Schl (9445)	42.7%	20.5%	18.9%	17.9%	63.2%	48.2%	14.5%	17.4%	19.8%	62.7%	44.4%	13.4%	15.2%	26.9%	57.9%	n/a	-5.4%	-4
Charter School of the Dunes (9310)	43.2%	9.1%	28.1%	19.6%	52.2%	42.7%	10.0%	25.3%	21.9%	52.8%	38.7%	12.0%	25.7%	23.6%	50.7%	n/a	-1.5%	-2
Christel House Academy (9380)	47.0%	8.3%	24.1%	20.6%	55.3%	47.0%	9.1%	17.2%	26.7%	56.1%	48.1%	10.8%	18.5%	22.6%	59.0%	n/a	3.7%	2
Clark-Pleasant Com School Corp (4145)	35.4%	5.5%	32.6%	26.5%	40.8%	36.8%	6.4%	28.4%	28.4%	43.2%	38.2%	6.7%	30.8%	24.3%	44.9%	-1.1%	4.1%	1
Clarksville Com School Corp (1000)	52.0%	7.9%	19.5%	20.5%	59.9%	47.8%	8.4%	19.3%	24.5%	56.2%	49.3%	9.0%	20.6%	21.1%	58.3%	.1%	-1.6%	2
Clay Community Schools (1125)	53.2%	6.4%	22.1%	18.3%	59.6%	54.5%	6.8%	21.8%	16.9%	61.3%	54.3%	7.1%	23.3%	15.3%	61.4%	3.7%	1.8%	
Clinton Central School Corp (1150)	52.7%	8.2%	26.3%	12.8%	60.9%	53.7%	8.0%	24.9%	13.4%	61.7%	57.5%	7.5%	24.4%	10.5%	65.0%	3.9%	4.1%	3
Clinton Prairie School Corp (1160)	44.9%	7.1%	23.5%	24.5%	52.0%	45.0%	6.9%	26.3%	21.8%	51.9%	44.6%	6.9%	25.7%	22.9%	51.5%	-1.4%	-.5%	-
Cloverdale Community Schools (6750)	45.5%	6.9%	28.7%	18.9%	52.4%	48.5%	7.7%	25.1%	18.7%	56.2%	51.1%	8.8%	24.6%	15.5%	59.9%	-1.7%	7.4%	3
Community Montessori Inc (9320)	16.3%	2.6%	8.6%	72.6%	18.9%	16.5%	3.5%	7.4%	72.6%	20.0%	30.6%	7.2%	20.8%	41.4%	37.7%	n/a	18.9%	17
Community Schools of Frankfort (1170)	52.6%	9.4%	19.3%	18.7%	62.0%	51.3%	10.7%	18.2%	19.8%	62.0%	51.0%	12.2%	18.5%	18.3%	63.2%	-5.0%	1.2%	1
Concord Community Schools (2270)	56.8%	5.0%	16.6%	21.6%	61.8%	48.6%	5.3%	18.5%	27.6%	53.9%	47.8%	5.6%	17.5%	29.1%	53.4%	.6%	-8.4%	-
Covington Community Sch Corp (2440)	49.0%	7.9%	21.9%	21.2%	56.9%	50.9%	9.5%	28.3%	11.3%	60.5%	46.1%	9.5%	25.6%	18.8%	55.6%	-10.9%	-1.4%	-4
Cowan Community School Corp (1900)	35.5%	7.7%	18.5%	38.3%	43.2%	45.5%	9.5%	22.3%	22.7%	55.0%	47.2%	10.5%	25.0%	17.4%	57.7%	-2.2%	14.4%	2
Crawford Co Com School Corp (1300)	57.1%	6.2%	20.9%	15.8%	63.3%	56.1%	7.2%	22.1%	14.6%	63.3%	58.0%	8.4%	23.5%	10.1%	66.4%	4.6%	3.1%	3
Crawfordsville Com Schools (5855)	45.9%	11.2%	17.8%	25.0%	57.2%	45.1%	11.9%	21.5%	21.4%	57.0%	42.9%	12.6%	22.4%	22.1%	55.5%	7.4%	-1.6%	-1
Crothersville Community Schools (3710)	52.2%	5.6%	23.8%	18.4%	57.8%	57.0%	4.1%	20.8%	18.1%	61.1%	51.6%	4.3%	20.7%	23.5%	55.8%	-16.7%	-1.9%	-5
Crown Point Community Sch Corp (4660)	45.1%	6.3%	22.4%	26.2%	51.4%	45.7%	6.7%	21.7%	25.9%	52.4%	48.1%	6.8%	22.4%	22.7%	54.9%	-2.6%	3.5%	2
Culver Community Schools Corp (5455)	50.3%	6.7%	22.5%	20.5%	57.0%	47.8%	8.4%	25.3%	18.6%	56.1%	50.4%	9.6%	22.1%	17.9%	60.0%	-7.2%	3.0%	3

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2008				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2009				Ratio of Student Instr. Exp. To All Exp.	10 Year Increase	Increase from 2006	1 ' Incr
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational				
Daleville Community Schools (1940)	45.5%	7.3%	34.2%	13.0%	52.8%	41.6%	7.8%	27.0%	23.6%	49.4%	41.7%	9.0%	28.5%	20.8%	50.7%	-5.2%	-2.1%	1
Danville Community School Corp (3325)	45.7%	7.0%	24.4%	22.9%	52.7%	44.8%	7.7%	24.4%	23.1%	52.5%	40.6%	9.5%	22.8%	27.1%	50.1%	4.2%	-2.6%	-2
Decatur County Com Schools (1655)	58.6%	7.0%	23.4%	11.0%	65.6%	57.1%	7.2%	23.5%	12.2%	64.3%	56.5%	7.6%	24.8%	11.1%	64.1%	-3.1%	-1.5%	-
Decatur Discovery Academy Inc (9525)	56.6%	19.3%	7.6%	16.5%	75.8%	74.7%	20.1%	4.7%	.5%	94.8%	75.8%	21.7%	2.3%	.3%	97.5%	n/a	21.6%	2
DeKalb Co Ctl United Sch Dist (1835)	53.8%	8.0%	20.2%	18.0%	61.8%	55.8%	8.6%	19.8%	15.7%	64.5%	57.7%	8.3%	17.3%	16.8%	66.0%	4.3%	4.2%	1
DeKalb Co Eastern Com Sch Dist (1805)	47.9%	8.2%	26.7%	17.2%	56.1%	46.8%	9.8%	29.8%	13.6%	56.6%	46.4%	13.2%	28.4%	11.9%	59.7%	-.7%	3.5%	3
Delaware Community School Corp (1875)	49.0%	7.9%	24.9%	18.2%	56.9%	51.2%	8.3%	23.7%	16.8%	59.5%	52.3%	8.3%	24.6%	14.8%	60.6%	1.4%	3.7%	1
Delphi Community School Corp (755)	49.0%	6.3%	19.9%	24.9%	55.3%	48.7%	7.6%	22.8%	20.9%	56.3%	46.4%	7.1%	24.5%	21.9%	53.5%	-2.9%	-1.8%	-2
Dewey Township Schools (4790)	63.5%	10.8%	24.9%	.7%	74.3%	62.6%	10.5%	24.7%	2.3%	73.0%	62.9%	10.2%	24.2%	2.6%	73.1%	-2.6%	-1.2%	
Duneland School Corporation (6470)	49.4%	6.1%	22.3%	22.2%	55.5%	45.1%	6.1%	24.4%	24.4%	51.2%	46.1%	6.3%	24.2%	23.4%	52.4%	-1.6%	-3.1%	1
East Allen County Schools (255)	55.9%	9.0%	21.2%	13.8%	65.0%	54.1%	9.2%	22.3%	14.4%	63.4%	54.1%	9.3%	22.8%	13.8%	63.4%	-.7%	-1.6%	
East Chicago Lighthouse Charter (9595)	1.1%	35.8%	59.2%	3.9%	36.9%	49.7%	10.5%	26.8%	13.0%	60.2%	49.3%	7.1%	30.6%	13.0%	56.4%	n/a	19.5%	-3
East Chicago Urban Enterprise Acad (9555)	28.2%	4.3%	9.9%	57.7%	32.4%	59.9%	7.5%	24.3%	8.3%	67.4%	48.5%	6.6%	22.1%	22.8%	55.1%	n/a	22.7%	-12
East Gibson School Corporation (2725)	52.1%	6.1%	26.3%	15.5%	58.2%	53.4%	6.8%	27.2%	12.7%	60.2%	51.7%	6.4%	28.8%	13.2%	58.0%	-1.2%	-.2%	-2
East Noble School Corp (6060)	52.9%	9.1%	19.7%	18.3%	62.0%	48.8%	8.0%	18.5%	24.7%	56.7%	51.6%	7.9%	16.9%	23.6%	59.6%	-5.4%	-2.4%	2
East Porter County School Corp (6510)	46.9%	7.2%	18.9%	26.9%	54.2%	43.8%	7.1%	20.0%	29.0%	50.9%	33.0%	5.5%	14.5%	46.9%	38.5%	-12.7%	-15.6%	-12
East Washington School Corp (8215)	60.7%	8.4%	18.9%	12.0%	69.1%	57.4%	8.0%	22.2%	12.4%	65.4%	58.6%	8.2%	21.3%	11.9%	66.7%	-5.0%	-2.3%	1
Eastbrook Community Sch Corp (2815)	56.8%	9.4%	19.4%	14.4%	66.2%	49.5%	9.3%	27.9%	13.3%	58.8%	46.4%	10.1%	30.8%	12.7%	56.5%	-9.7%	-9.7%	-2
Eastern Greene Schools (2940)	56.6%	6.7%	26.0%	10.6%	63.3%	44.1%	6.4%	21.1%	28.4%	50.5%	57.3%	9.3%	29.0%	4.4%	66.6%	-4.4%	3.3%	16
Eastern Hancock Co Com Sch Corp (3145)	51.4%	5.0%	25.3%	18.3%	56.4%	45.6%	4.6%	23.8%	26.0%	50.2%	46.1%	5.0%	27.8%	21.1%	51.1%	-7.5%	-5.4%	
Eastern Howard School Corp (3480)	47.7%	8.1%	19.9%	24.3%	55.8%	44.6%	8.0%	20.9%	26.5%	52.6%	43.7%	9.3%	23.3%	23.7%	53.0%	-4.1%	-2.8%	
Eastern Pulaski Com Sch Corp (6620)	56.8%	4.9%	15.2%	23.0%	61.7%	54.0%	5.0%	21.1%	20.0%	59.0%	58.7%	4.2%	23.9%	13.2%	62.9%	-4.1%	1.1%	3
Edinburgh Community Sch Corp (4215)	56.1%	7.3%	19.0%	17.5%	63.4%	59.6%	7.3%	19.8%	13.4%	66.9%	59.1%	8.2%	21.5%	11.2%	67.3%	-1.7%	3.9%	
Elkhart Community Schools (2305)	57.8%	8.8%	19.3%	14.1%	66.6%	52.1%	8.2%	25.5%	14.2%	60.3%	47.3%	7.9%	29.1%	15.7%	55.2%	-9.2%	-11.4%	-5
Elwood Community School Corp (5280)	53.4%	7.1%	20.5%	18.9%	60.5%	49.7%	7.5%	20.8%	22.1%	57.2%	49.5%	8.1%	20.7%	21.7%	57.6%	-9.4%	-2.9%	
Eminence Community School Corp (5910)	52.7%	5.2%	24.8%	17.4%	57.8%	50.9%	6.8%	25.6%	16.7%	57.7%	39.6%	5.1%	21.3%	34.0%	44.6%	-21.0%	-13.2%	-13
Evansville-Vanderburgh Sch Corp (7995)	58.3%	7.9%	18.4%	15.4%	66.2%	57.0%	10.2%	22.8%	10.0%	67.2%	54.9%	10.3%	23.7%	11.0%	65.3%	-2.0%	-.9%	-1
Fairfield Community Schools (2155)	46.8%	5.8%	19.3%	28.1%	52.6%	51.7%	5.9%	20.8%	21.5%	57.7%	50.2%	6.6%	21.9%	21.2%	56.8%	-5.9%	4.2%	-
Fall Creek Academy (9370)	41.9%	9.8%	25.6%	22.7%	51.7%	42.3%	11.1%	31.5%	15.1%	53.4%	31.4%	7.3%	39.9%	21.5%	38.7%	n/a	-13.1%	-14
Fayette County School Corp (2395)	56.1%	9.0%	24.6%	10.3%	65.1%	57.3%	10.1%	23.4%	9.3%	67.3%	58.9%	10.5%	23.1%	7.5%	69.4%	2.5%	4.3%	2
Flanner House Elementary School (9390)	62.0%	5.2%	23.8%	9.0%	67.3%	52.4%	18.7%	16.7%	12.3%	71.0%	50.2%	18.5%	15.0%	16.3%	68.6%	n/a	1.4%	-2
Flat Rock-Hawcreek School Corp (370)	58.1%	6.8%	21.3%	13.8%	64.8%	56.4%	6.7%	25.4%	11.5%	63.0%	49.2%	6.3%	30.7%	13.7%	55.5%	.4%	-9.3%	-7
Fort Wayne Community Schools (235)	61.3%	8.8%	19.0%	10.9%	70.1%	60.9%	8.9%	20.0%	10.3%	69.8%	61.0%	9.3%	19.7%	10.0%	70.4%	2.3%	.3%	
Fountain Square Academy (9480)	26.3%	14.6%	29.9%	29.3%	40.8%	41.6%	11.3%	26.6%	20.6%	52.9%	23.3%	9.8%	33.6%	33.4%	33.0%	n/a	-7.8%	-19
Franklin Community School Corp (4225)	49.7%	6.3%	21.5%	22.6%	56.0%	45.0%	6.3%	21.6%	27.1%	51.3%	43.6%	6.2%	21.4%	28.8%	49.8%	-3.0%	-6.1%	-1
Franklin County Com Sch Corp (2475)	57.8%	6.4%	22.2%	13.6%	64.2%	56.0%	5.7%	22.4%	15.9%	61.7%	53.0%	5.8%	23.3%	17.9%	58.8%	-9.0%	-5.4%	-2
Franklin Township Com Sch Corp (5310)	42.3%	5.4%	19.8%	32.6%	47.6%	46.4%	5.8%	18.7%	29.1%	52.2%	46.9%	6.4%	20.7%	26.0%	53.4%	-7.3%	5.7%	1
Frankton-Lapel Community Schs (5245)	50.2%	6.3%	21.6%	21.8%	56.6%	43.8%	5.8%	22.7%	27.8%	49.5%	39.0%	5.4%	29.1%	26.5%	44.4%	-12.3%	-12.2%	-5
Fremont Community Schools (7605)	52.0%	5.2%	17.1%	25.8%	57.1%	53.8%	5.3%	18.3%	22.7%	59.1%	37.7%	3.3%	12.8%	46.2%	41.0%	-8.4%	-16.1%	-18
Frontier School Corporation (8525)	51.4%	7.6%	18.2%	22.7%	59.1%	48.2%	7.5%	19.8%	24.4%	55.8%	49.2%	8.4%	20.6%	21.8%	57.6%	-6.4%	-1.5%	1
Galileo Charter School (9565)	29.5%	13.9%	12.9%	43.8%	43.3%	50.7%	15.2%	23.8%	10.3%	65.9%	49.4%	17.1%	24.0%	9.6%	66.5%	n/a	23.1%	
Garrett-Keyser-Butler Com (1820)	58.4%	6.8%	22.1%	12.8%	65.1%	55.1%	6.4%	22.9%	15.6%	61.5%	58.4%	6.4%	20.6%	14.6%	64.8%	1.4%	-.4%	3
Gary Community School Corp (4690)	52.1%	9.4%	27.8%	10.7%	61.5%	56.6%	10.6%	26.5%	6.4%	67.2%	55.2%	10.7%	27.5%	6.6%	65.9%	-4.7%	4.4%	-1
Gary Lighthouse Charter School (9535)	31.4%	11.5%	30.9%	26.2%	42.9%	41.0%	9.5%	31.0%	18.5%	50.5%	44.0%	7.9%	28.4%	19.8%	51.8%	n/a	8.9%	1
Goshen Community Schools (2315)	61.0%	8.6%	15.2%	15.2%	69.6%	59.7%	8.3%	15.3%	16.7%	68.0%	59.6%	8.6%	15.6%	16.2%	68.2%	1.2%	-1.5%	
Greater Clark County Schools (1010)	64.3%	7.3%	18.8%	9.6%	71.6%	59.0%	7.0%	18.5%	15.5%	66.0%	62.4%	7.5%	19.4%	10.6%	70.0%	2.2%	-1.6%	4
Greater Jasper Con Schs (2120)	55.3%	8.3%	18.1%	18.2%	63.6%	48.9%	8.8%	23.1%	19.1%	57.7%	42.9%	8.6%	28.9%	19.6%	51.5%	-9.2%	-12.1%	-6
Greencastle Community Sch Corp (6755)	47.3%	6.9%	22.8%	22.9%	54.2%	47.3%	7.5%	24.5%	20.6%	54.8%	48.1%	7.1%	25.1%	19.8%	55.2%	-4.1%	.9%	
Greenfield-Central Com Schools (3125)	55.8%	11.9%	17.0%	15.2%	67.8%	48.6%	11.0%	20.5%	19.8%	59.6%	45.3%	11.5%	22.5%	20.6%	56.8%	-8.9%	-11.0%	-2
Greensburg Community Schools (1730)	50.3%	7.3%	23.6%	18.7%	57.6%	47.2%	7.3%	23.6%	21.9%	54.5%	50.1%	8.0%	24.9%	17.0%	58.1%	-9.3%	.5%	3
Greenwood Community Sch Corp (4245)	54.9%	5.3%	20.7%	19.1%	60.2%	54.5%	5.4%	21.3%	18.8%	59.9%	53.8%	5.8%	21.9%	18.5%	59.6%	-2.9%	-.6%	-
Griffith Public Schools (4700)	55.2%	5.4%	17.8%	21.6%	60.6%	48.8%	6.1%	20.6%	24.5%	54.9%	46.3%	6.6%	19.5%	27.6%	52.9%	-9.3%	-7.6%	-2

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2008					Expenditures FY 2009					10 Year Increase	Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.			
Hamilton Community Schools (7610)	55.7%	6.4%	24.5%	13.4%	62.1%	56.0%	8.1%	22.4%	13.5%	64.1%	53.4%	8.1%	23.5%	15.0%	61.5%	-4.1%	-6%	-2
Hamilton Heights School Corp (3025)	47.0%	7.8%	21.6%	23.6%	54.8%	45.7%	7.1%	25.2%	22.1%	52.8%	44.7%	7.6%	24.5%	23.2%	52.3%	-6.0%	-2.5%	-
Hamilton Southeastern Schools (3005)	44.2%	6.8%	21.6%	27.4%	51.0%	46.0%	7.2%	22.5%	24.3%	53.3%	46.7%	7.5%	22.0%	23.7%	54.3%	7.0%	3.3%	1
Hanover Community School Corp (4580)	31.9%	4.2%	13.7%	50.2%	36.1%	45.2%	5.8%	21.7%	27.4%	50.9%	42.9%	5.4%	21.1%	30.6%	48.3%	-5.8%	12.2%	-2
Herron Charter (9650)	32.3%	6.8%	9.5%	51.4%	39.1%	51.5%	11.7%	15.1%	21.8%	63.2%	46.9%	22.3%	13.7%	17.1%	69.2%	n/a	30.1%	6
Hope Academy (9655)						18.3%	21.2%	14.8%	45.7%	39.5%	36.8%	26.6%	9.6%	27.0%	63.4%	n/a	n/a	24
Huntington Co Com Sch Corp (3625)	56.7%	8.3%	19.4%	15.6%	65.0%	55.1%	9.1%	21.2%	14.6%	64.2%	53.5%	9.6%	22.4%	14.5%	63.1%	2.0%	-1.8%	-1
Imagine Master Academy (9695)						40.9%	11.7%	26.1%	21.3%	52.7%	41.6%	7.9%	27.0%	23.5%	49.5%	n/a	n/a	-3
Indiana Math and Science Academy (9785)						39.8%	21.7%	13.6%	24.9%	61.5%	32.8%	19.5%	21.8%	25.9%	52.3%	n/a	n/a	-9
Indianapolis Public Schools (5385)	54.5%	7.5%	21.9%	16.1%	62.0%	49.4%	8.1%	24.7%	17.8%	57.5%	49.5%	7.8%	23.1%	19.6%	57.3%	-11.5%	-4.7%	-
Indpls Metropolitan High School (9670)	45.4%	19.6%	11.3%	23.7%	65.0%	50.8%	20.1%	16.3%	12.8%	70.9%	44.5%	29.8%	16.3%	9.4%	74.3%	n/a	9.3%	3
Indpls Lighthouse Charter School (9575)	40.7%	8.3%	30.7%	20.4%	48.9%	31.1%	5.9%	23.7%	39.3%	36.9%	42.4%	7.0%	34.9%	15.8%	49.4%	n/a	.4%	12
Irvington Community School (9330)	45.5%	6.1%	9.4%	39.1%	51.5%	61.0%	8.9%	13.4%	16.8%	69.8%	66.1%	9.1%	10.8%	14.0%	75.2%	n/a	23.6%	5
Jac-Cen-Del Community Sch Corp (6900)	54.1%	7.2%	25.1%	13.6%	61.3%	54.5%	8.0%	25.0%	12.5%	62.5%	52.3%	7.3%	25.1%	15.3%	59.6%	11.2%	-1.6%	-2
Jay School Corp (3945)	54.6%	8.3%	20.5%	16.6%	62.9%	55.0%	8.0%	21.3%	15.8%	63.0%	51.5%	8.1%	25.0%	15.4%	59.6%	-7.8%	-3.3%	-3
Jennings County Schools (4015)	54.7%	8.4%	23.7%	13.2%	63.1%	56.5%	10.0%	21.8%	11.7%	66.5%	55.9%	10.4%	22.0%	11.7%	66.3%	2.2%	3.2%	-
John Glenn School Corporation (7150)	43.7%	5.4%	16.6%	34.3%	49.0%	52.2%	6.8%	20.5%	20.5%	59.0%	52.9%	7.3%	24.7%	15.1%	60.3%	-3.8%	11.2%	1
Joshua Academy (9495)	51.4%	17.6%	18.0%	12.9%	69.1%	49.7%	20.8%	18.6%	10.9%	70.5%	49.8%	19.1%	19.1%	11.9%	69.0%	n/a	-1.1%	-1
Kankakee Valley School Corp (3785)	52.8%	7.1%	21.3%	18.8%	59.9%	49.6%	7.0%	19.6%	23.8%	56.6%	51.3%	7.0%	19.9%	21.9%	58.2%	-5.3%	-1.7%	1
KIPP Indpls College Preparatory (9400)	39.3%	15.1%	23.7%	21.8%	54.5%	39.7%	17.6%	24.4%	18.3%	57.3%	40.4%	20.0%	30.3%	9.3%	60.5%	n/a	6.0%	3
KIPP Lead College Prep Charter (9635)	47.4%	16.7%	13.3%	22.5%	64.1%	55.3%	10.1%	21.2%	13.4%	65.4%	51.5%	11.3%	22.0%	15.1%	62.9%	n/a	-1.3%	-2
Knox Community School Corp (7525)	56.5%	7.4%	20.3%	15.8%	63.9%	52.2%	7.0%	21.5%	19.2%	59.3%	52.3%	7.1%	23.0%	17.6%	59.4%	-5.6%	-4.5%	-
Kokomo-Center Twp Con Sch Corp (3500)	55.9%	11.2%	21.3%	11.5%	67.2%	51.5%	10.6%	20.3%	17.5%	62.1%	55.0%	11.0%	21.2%	12.8%	66.0%	5.4%	-1.1%	3
Lafayette School Corporation (7855)	58.5%	11.8%	18.1%	11.6%	70.3%	55.2%	11.7%	19.1%	14.0%	66.9%	58.0%	10.2%	17.4%	14.3%	68.2%	4.3%	-2.1%	1
Lake Central School Corp (4615)	58.7%	7.3%	18.2%	15.9%	66.0%	52.9%	6.6%	21.0%	19.5%	59.5%	51.4%	6.0%	24.0%	18.7%	57.4%	-6.6%	-8.6%	-2
Lake Ridge Schools (4650)	50.1%	7.2%	19.4%	23.3%	57.2%	53.3%	8.8%	22.6%	15.4%	62.1%	50.8%	8.1%	21.4%	19.7%	58.9%	3.3%	1.7%	-3
Lake Station Community Schools (4680)	53.4%	9.0%	26.4%	11.2%	62.5%	50.4%	8.7%	32.5%	8.4%	59.1%	55.2%	9.5%	27.2%	8.1%	64.7%	-1.3%	2.3%	5
Lakeland School Corporation (4535)	52.1%	6.2%	22.8%	18.9%	58.3%	50.5%	7.5%	23.0%	18.9%	58.1%	55.4%	8.5%	24.8%	11.3%	63.9%	2.3%	5.6%	5
Lanesville Community School Corp (3160)	49.8%	7.6%	23.9%	18.7%	57.4%	54.0%	8.6%	23.5%	14.0%	62.6%	54.6%	9.6%	22.5%	13.3%	64.2%	3.6%	6.7%	1
LaPorte Community School Corp (4945)	48.5%	5.8%	17.4%	28.2%	54.4%	53.4%	7.0%	23.4%	16.2%	60.4%	53.7%	7.8%	23.2%	15.3%	61.5%	2.2%	7.2%	1
Lawrence Early College HS for S&T (9660)						49.2%	13.4%	5.7%	31.7%	62.6%	39.2%	17.6%	9.2%	34.0%	56.8%	n/a	n/a	-5
Lawrenceburg Com School Corp (1620)	47.3%	7.7%	21.6%	23.4%	55.0%	50.5%	8.9%	22.6%	18.1%	59.4%	48.9%	9.1%	23.1%	18.9%	58.0%	1.7%	3.1%	-1
Lebanon Community School Corp (665)	46.0%	6.5%	22.6%	24.9%	52.5%	48.4%	7.6%	22.6%	21.4%	56.0%	46.9%	7.7%	23.5%	22.0%	54.5%	-3.9%	2.0%	-1
Liberty-Perry Com School Corp (1895)	53.1%	9.5%	22.9%	14.5%	62.6%	52.2%	8.7%	22.7%	16.4%	60.9%	51.0%	10.3%	20.8%	17.9%	61.3%	-2.1%	-1.3%	-
Linton-Stockton School Corp (2950)	56.3%	7.7%	20.6%	15.5%	63.9%	56.7%	7.5%	21.3%	14.6%	64.1%	54.0%	10.2%	21.0%	14.9%	64.2%	-5.2%	2.2%	-
Logansport Community Sch Corp (875)	57.0%	11.6%	18.1%	13.3%	68.6%	58.9%	11.6%	16.9%	12.7%	70.4%	58.8%	11.9%	17.1%	12.1%	70.7%	-8%	2.2%	1
Loogootee Community Sch Corp (5525)	64.5%	7.1%	19.5%	8.9%	71.7%	65.3%	7.0%	18.6%	9.1%	72.3%	63.3%	7.8%	21.0%	7.9%	71.1%	-2.1%	-6%	-1
M S D Bluffton-Harrison (8445)	53.7%	7.8%	21.1%	17.4%	61.5%	54.0%	7.8%	21.7%	16.5%	61.8%	53.1%	7.9%	22.0%	17.0%	61.0%	-5.1%	-6%	-
M S D Boone Township (6460)	31.4%	3.8%	14.1%	50.7%	35.2%	42.5%	5.1%	18.7%	33.7%	47.6%	46.3%	5.1%	19.2%	29.4%	51.5%	-11.5%	16.3%	3
M S D Decatur Township (5300)	48.9%	7.2%	26.0%	18.0%	56.0%	42.6%	5.9%	27.7%	23.8%	48.5%	51.4%	3.8%	26.2%	18.7%	55.2%	-6.4%	-9%	6
M S D Lawrence Township (5330)	53.8%	4.8%	16.7%	24.6%	58.6%	45.7%	4.9%	18.2%	31.2%	50.6%	47.6%	5.3%	21.1%	26.0%	52.9%	-8.8%	-5.8%	2
M S D Martinsville Schools (5925)	54.8%	6.9%	26.1%	12.3%	61.6%	57.1%	7.8%	24.5%	10.6%	64.9%	55.4%	8.3%	25.9%	10.4%	63.7%	.0%	2.0%	-1
M S D Mount Vernon (6590)	47.9%	8.3%	23.1%	20.8%	56.1%	44.7%	8.4%	24.8%	22.1%	53.1%	44.8%	9.1%	28.6%	17.5%	53.9%	-6.4%	-2.2%	-
M S D North Posey Co Schools (6600)	55.8%	7.2%	19.8%	17.1%	63.0%	50.9%	7.4%	19.9%	21.8%	58.3%	44.5%	8.1%	17.6%	29.8%	52.6%	-16.7%	-10.4%	-5
M S D of New Durham Township (4860)	52.3%	4.6%	26.0%	17.1%	56.8%	48.8%	7.0%	25.0%	19.3%	55.8%	51.2%	8.0%	22.0%	18.8%	59.2%	-6.2%	2.3%	3
M S D Perry Township (5340)	51.8%	7.9%	21.9%	18.4%	59.6%	46.4%	7.3%	29.5%	16.8%	53.7%	40.0%	6.5%	37.7%	15.8%	46.5%	-11.7%	-13.1%	-7
M S D Pike Township (5350)	52.4%	7.0%	15.7%	24.9%	59.5%	48.1%	7.8%	19.2%	24.8%	55.9%	51.2%	8.1%	18.7%	22.0%	59.3%	3.4%	-2%	3
M S D Shakamak Schools (2960)	62.0%	6.2%	22.0%	9.8%	68.2%	58.6%	5.9%	25.3%	10.3%	64.5%	61.2%	7.1%	22.3%	9.4%	68.3%	1.0%	1.1%	3
M S D Southwest Allen County (125)	50.4%	6.5%	17.8%	25.4%	56.8%	50.6%	7.4%	18.8%	23.3%	58.0%	47.3%	8.8%	20.3%	23.6%	56.1%	3.6%	-7%	-1
M S D Steuben County (7615)	46.9%	6.3%	22.0%	24.7%	53.2%	47.1%	6.8%	21.5%	24.6%	53.9%	49.7%	7.2%	20.6%	22.5%	56.9%	-1.0%	3.6%	3
M S D Wabash County Schools (8050)	57.0%	12.8%	17.1%	13.1%	69.8%	56.1%	14.0%	17.9%	12.0%	70.1%	55.7%	14.2%	17.2%	12.9%	69.9%	-3.3%	.1%	-
M S D Warren County (8115)	52.4%	7.1%	23.9%	16.5%	59.6%	53.5%	7.0%	24.2%	15.3%	60.5%	54.5%	7.8%	23.6%	14.0%	62.4%	-3.2%	2.8%	1

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2008					Expenditures FY 2009					10 Year Increase	Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.			
M S D Warren Township (5360)	49.4%	8.8%	19.8%	22.0%	58.2%	41.7%	7.7%	25.9%	24.7%	49.4%	37.9%	7.1%	35.9%	19.1%	45.0%	-14.1%	-13.2%	-4
M S D Washington Township (5370)	59.3%	7.3%	21.9%	11.4%	66.7%	56.8%	9.1%	21.1%	13.0%	65.9%	55.1%	9.0%	21.9%	13.9%	64.1%	4.3%	-2.5%	-1
M S D Wayne Township (5375)	51.5%	4.7%	19.0%	24.8%	56.2%	51.9%	5.2%	20.6%	22.3%	57.1%	51.5%	5.6%	23.4%	19.4%	57.2%	1.4%	1.0%	
Maconaquah School Corp (5615)	54.0%	8.2%	20.3%	17.5%	62.2%	53.8%	8.6%	29.3%	8.3%	62.4%	48.9%	8.1%	34.1%	9.0%	56.9%	-10.4%	-5.3%	-5
Madison Consolidated Schools (3995)	57.1%	6.7%	17.2%	19.0%	63.8%	52.7%	6.1%	25.6%	15.6%	58.9%	48.9%	5.9%	27.4%	17.8%	54.8%	-16.0%	-9.0%	-4
Madison-Grant United Sch Corp (2825)	61.8%	7.3%	20.1%	10.8%	69.2%	48.5%	7.4%	30.4%	13.7%	55.9%	44.8%	6.8%	35.9%	12.5%	51.6%	-12.5%	-17.6%	-4
Manchester Community Schools (8045)	50.7%	6.0%	22.2%	21.1%	56.7%	46.7%	7.4%	25.2%	20.8%	54.1%	47.4%	7.2%	24.8%	20.7%	54.6%	-1.5%	-2.2%	
Marion Community Schools (2865)	55.0%	8.0%	22.4%	14.6%	62.9%	55.8%	8.6%	22.4%	13.2%	64.4%	32.5%	8.9%	45.5%	13.1%	41.4%	-25.8%	-21.5%	-23
Medora Community School Corp (3640)	54.4%	8.5%	22.8%	14.2%	62.9%	53.1%	6.8%	26.9%	13.3%	59.8%	49.4%	6.4%	30.6%	13.5%	55.8%	-12.7%	-7.1%	-4
Merrillville Community School (4600)	45.1%	5.4%	18.4%	31.1%	50.5%	46.6%	5.1%	17.9%	30.5%	51.7%	41.7%	5.6%	22.0%	30.7%	47.3%	-4.3%	-3.2%	-4
Michigan City Area Schools (4925)	51.9%	8.1%	22.8%	17.1%	60.0%	45.5%	8.7%	23.1%	22.7%	54.2%	41.5%	7.6%	20.6%	30.2%	49.2%	-16.5%	-10.9%	-5
Middlebury Community Schools (2275)	46.8%	6.3%	26.2%	20.6%	53.2%	46.1%	6.5%	25.3%	22.1%	52.5%	42.9%	6.5%	25.3%	25.3%	49.4%	-3.1%	-3.8%	-3
Milan Community Schools (6910)	58.5%	7.0%	23.7%	10.7%	65.6%	52.8%	7.2%	29.7%	10.3%	59.9%	60.1%	10.3%	20.9%	8.7%	70.4%	5.0%	4.8%	10
Mill Creek Community Sch Corp (3335)	30.2%	5.0%	14.3%	50.4%	35.3%	46.3%	8.4%	24.2%	21.2%	54.6%	47.8%	7.5%	23.1%	21.6%	55.3%	1.0%	20.0%	
Mississinewa Community School Corp (2855)	60.9%	9.5%	16.9%	12.8%	70.4%	59.1%	9.2%	19.3%	12.4%	68.4%	61.3%	9.4%	19.3%	10.0%	70.7%	-2.5%	.3%	2
Mitchell Community Schools (5085)	40.9%	5.5%	15.6%	38.1%	46.4%	53.0%	7.4%	22.4%	17.2%	60.4%	52.4%	7.4%	22.1%	18.0%	59.8%	-4.5%	13.5%	-
Monroe Central School Corp (6820)	59.0%	7.6%	21.2%	12.3%	66.6%	57.9%	7.3%	21.2%	13.6%	65.1%	54.1%	8.1%	22.0%	15.8%	62.2%	-3.7%	-4.3%	-2
Monroe County Com Sch Corp (5740)	48.2%	10.2%	22.9%	18.7%	58.4%	50.1%	10.0%	25.8%	14.2%	60.1%	48.2%	8.9%	22.6%	20.3%	57.1%	2.5%	-1.2%	-2
Monroe-Gregg School District (5900)	39.9%	5.2%	20.5%	34.4%	45.1%	48.2%	6.6%	23.2%	22.0%	54.8%	47.2%	8.1%	26.0%	18.7%	55.3%	-7.9%	10.2%	
Montessori Academy @ Geist (9665)	.0%	8.2%	91.8%	.0%	8.2%	58.8%	14.1%	7.5%	19.6%	72.9%	56.0%	13.8%	6.2%	24.0%	69.7%	n/a	61.5%	-3
Monument Lighthouse Charter School (9590)	.1%	25.8%	69.1%	5.0%	26.0%	40.9%	9.8%	31.6%	17.6%	50.7%	44.5%	7.1%	28.3%	20.0%	51.7%	n/a	25.7%	
Mooresville Con School Corp (5930)	50.2%	7.5%	23.2%	19.2%	57.6%	51.8%	7.6%	23.8%	16.9%	59.4%	52.8%	8.0%	24.2%	15.1%	60.7%	5.8%	3.1%	1
Mt Pleasant Twp Com Sch Corp (1910)	46.6%	7.1%	24.6%	21.7%	53.7%	47.7%	7.5%	23.4%	21.4%	55.2%	47.8%	7.1%	24.6%	20.5%	54.9%	-5.7%	1.2%	-
Mt Vernon Community Sch Corp (3135)	47.7%	7.2%	23.1%	21.9%	54.9%	49.7%	5.9%	20.7%	23.7%	55.7%	50.5%	4.7%	20.5%	24.3%	55.2%	-5.4%	.3%	-
Muncie Community Schools (1970)	54.5%	6.4%	27.3%	11.8%	60.9%	52.7%	5.9%	15.8%	25.6%	58.6%	59.8%	5.4%	16.3%	18.5%	65.2%	4.6%	4.3%	6
Nettle Creek School Corp (8305)	53.3%	7.0%	23.6%	16.1%	60.3%	54.8%	7.2%	23.5%	14.5%	62.0%	58.3%	7.7%	21.5%	12.5%	66.0%	.4%	5.7%	4
New Albany-Floyd Co Con Sch (2400)	49.3%	7.6%	20.1%	23.0%	56.9%	50.2%	7.9%	20.7%	21.3%	58.1%	46.6%	7.6%	17.4%	28.4%	54.2%	.7%	-2.7%	-3
New Castle Community Sch Corp (3445)	60.9%	8.0%	20.7%	10.4%	68.9%	61.4%	9.1%	20.1%	9.3%	70.5%	60.6%	9.4%	19.9%	10.0%	70.1%	-3.3%	1.1%	-
New Community School (9340)	53.9%	9.3%	20.2%	16.6%	63.2%	52.5%	6.6%	25.6%	15.2%	59.1%	52.7%	8.1%	22.2%	17.0%	60.7%	n/a	-2.5%	1
New Harmony Town & Twp Con Sch (6610)	64.2%	4.1%	25.3%	6.4%	68.3%	51.1%	4.3%	24.4%	20.1%	55.5%	55.1%	6.5%	25.7%	12.6%	61.7%	-4.0%	-6.6%	6
New Prairie United School Corp (4805)	52.5%	5.2%	24.5%	17.8%	57.7%	47.8%	5.3%	23.6%	23.3%	53.1%	43.2%	5.7%	22.5%	28.7%	48.8%	-1.1%	-8.9%	-4
Nineveh-Hensley-Jackson United (4255)	49.3%	7.4%	22.3%	21.0%	56.7%	48.9%	7.6%	24.1%	19.4%	56.5%	47.4%	7.9%	24.7%	20.0%	55.3%	-6.0%	-1.3%	-1
Noblesville Schools (3070)	48.5%	5.7%	18.8%	27.0%	54.2%	45.8%	5.7%	19.7%	28.8%	51.5%	47.1%	6.1%	19.9%	26.9%	53.2%	-6.8%	-1.0%	1
North Adams Community Schools (25)	49.4%	6.4%	19.9%	24.4%	55.8%	48.7%	6.4%	18.8%	26.1%	55.1%	47.5%	6.6%	19.3%	26.7%	54.1%	-9.7%	-1.7%	-1
North Daviess Com Schools (1375)	55.1%	6.3%	20.3%	18.3%	61.5%	48.4%	5.6%	21.9%	24.1%	54.0%	51.7%	5.7%	24.5%	18.2%	57.3%	-9.1%	-4.1%	3
North Gibson School Corp (2735)	55.7%	5.9%	24.8%	13.6%	61.5%	50.5%	4.8%	34.2%	10.6%	55.3%	60.5%	4.7%	25.9%	8.8%	65.2%	6.8%	3.7%	10
North Harrison Com School Corp (3180)	56.4%	6.0%	23.0%	14.6%	62.4%	52.5%	5.4%	22.2%	19.9%	57.9%	50.3%	5.7%	22.4%	21.5%	56.0%	-6.2%	-6.4%	-1
North Judson-San Pierre Sch Corp (7515)	57.5%	5.4%	24.4%	12.8%	62.9%	57.4%	5.6%	21.5%	15.4%	63.0%	56.6%	6.0%	23.5%	13.8%	62.7%	1.3%	-.2%	-
North Knox School Corp (4315)	57.4%	5.9%	23.4%	13.4%	63.2%	55.5%	6.5%	25.5%	12.4%	62.0%	52.5%	7.3%	28.4%	11.8%	59.8%	-7.9%	-3.4%	-2
North Lawrence Com Schools (5075)	49.4%	7.8%	21.3%	21.5%	57.2%	52.5%	8.6%	22.2%	16.7%	61.2%	52.1%	8.6%	23.0%	16.3%	60.7%	-3.0%	3.5%	-
North Miami Community Schools (5620)	49.9%	6.5%	27.1%	16.5%	56.4%	54.9%	7.9%	25.5%	11.7%	62.8%	52.8%	8.5%	25.6%	13.2%	61.2%	-3.9%	4.8%	-1
North Montgomery Com Sch Corp (5835)	45.0%	7.3%	23.1%	24.6%	52.3%	43.6%	7.0%	23.4%	25.9%	50.7%	45.9%	8.0%	25.6%	20.5%	53.9%	8.4%	1.6%	3
North Newton School Corp (5945)	59.7%	6.1%	22.6%	11.6%	65.8%	50.1%	6.9%	27.3%	15.7%	57.0%	52.1%	7.5%	28.1%	12.3%	59.6%	5.7%	-6.2%	2
North Putnam Community Schools (6715)	61.7%	7.2%	19.9%	11.2%	68.8%	50.5%	7.2%	24.7%	17.6%	57.7%	50.2%	7.4%	25.1%	17.3%	57.6%	-15.0%	-11.3%	-
North Spencer County Sch Corp (7385)	55.5%	7.1%	20.1%	17.3%	62.6%	53.2%	6.9%	23.3%	16.6%	60.1%	53.0%	6.9%	24.9%	15.2%	59.9%	-5.2%	-2.7%	-
North Vermillion Com Sch Corp (8010)	50.3%	7.2%	24.7%	17.9%	57.5%	51.9%	7.4%	22.5%	18.2%	59.3%	46.0%	8.6%	26.1%	19.4%	54.6%	-.9%	-2.9%	-4
North West Hendricks Schools (3295)	46.4%	7.5%	25.5%	20.6%	53.9%	42.8%	7.8%	27.4%	22.0%	50.6%	41.0%	8.0%	29.0%	22.0%	49.0%	-4.2%	-4.9%	-1
North White School Corp (8515)	50.7%	7.9%	20.7%	20.7%	58.6%	45.5%	7.3%	22.0%	25.2%	52.8%	45.0%	7.5%	21.2%	26.3%	52.5%	-1.8%	-6.1%	-
Northeast Dubois Co Sch Corp (2040)	62.6%	6.6%	19.8%	11.0%	69.2%	55.8%	6.2%	25.0%	13.0%	62.0%	54.3%	5.4%	28.8%	11.5%	59.7%	-4.2%	-9.5%	-2
Northeast School Corp (7645)	59.4%	7.6%	24.2%	8.7%	67.0%	59.3%	6.8%	26.2%	7.7%	66.1%	57.3%	7.3%	26.7%	8.8%	64.6%	-.3%	-2.5%	-1
Northeastern Wayne Schools (8375)	55.7%	6.7%	20.9%	16.7%	62.3%	56.6%	7.6%	23.2%	12.6%	64.2%	54.1%	8.0%	23.2%	14.7%	62.1%	-3.6%	-.2%	-2
Northern Com Sch Tipton Co (7935)	47.3%	8.7%	25.2%	18.9%	55.9%	47.0%	8.3%	25.4%	19.4%	55.2%	46.9%	8.1%	23.9%	21.0%	55.1%	-15.1%	-.9%	-

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2008					Expenditures FY 2009					10 Year Increase	Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.			
Northern Wells Com Schools (8435)	55.1%	6.9%	22.1%	16.0%	61.9%	52.5%	6.9%	21.8%	18.8%	59.3%	55.7%	7.5%	20.0%	16.8%	63.2%	.5%	1.3%	3
Northwest Allen County Schools (225)	50.9%	8.1%	19.7%	21.3%	59.0%	50.3%	8.8%	20.6%	20.3%	59.1%	46.4%	8.6%	20.2%	24.9%	55.0%	-6.0%	-4.0%	-4
Northwestern Con School Corp (7350)	53.7%	5.1%	22.2%	19.0%	58.8%	46.8%	9.4%	24.8%	19.0%	56.2%	50.6%	7.7%	25.7%	16.0%	58.3%	-8%	-6%	2
Northwestern School Corp (3470)	51.1%	6.5%	21.0%	21.4%	57.6%	51.0%	7.9%	22.8%	18.4%	58.9%	48.4%	8.8%	22.9%	20.0%	57.1%	-3.9%	-5%	-1
Oak Hill United School Corp (5625)	52.6%	10.4%	21.8%	15.1%	63.1%	42.0%	9.0%	19.6%	29.4%	51.0%	47.0%	10.2%	23.0%	19.8%	57.2%	-2.6%	-5.8%	6
Options Charter Sch - Noblesville (9640)						72.8%	3.3%	6.2%	17.7%	76.0%	70.8%	5.4%	8.2%	15.6%	76.2%	n/a	n/a	
Options Charter School - Carmel (9325)	63.4%	4.8%	10.6%	21.2%	68.2%	65.8%	4.3%	13.9%	16.0%	70.1%	67.7%	4.2%	11.5%	16.7%	71.9%	n/a	3.7%	1
Oregon-Davis School Corp (7495)	50.3%	6.3%	22.6%	20.8%	56.6%	52.8%	6.0%	21.3%	19.9%	58.8%	48.5%	6.4%	26.1%	19.0%	54.9%	.4%	-1.8%	-4
Orleans Community Schools (6145)	54.7%	5.9%	18.3%	21.2%	60.5%	51.8%	6.2%	19.3%	22.6%	58.0%	51.1%	6.9%	20.3%	21.7%	58.0%	-8.9%	-2.5%	
Paoli Community School Corp (6155)	54.4%	5.8%	16.8%	23.0%	60.2%	60.6%	6.4%	19.6%	13.4%	67.0%	41.2%	4.7%	13.2%	40.9%	45.9%	-23.7%	-14.4%	-21
Penn-Harris-Madison Sch Corp (7175)	52.9%	6.3%	19.2%	21.7%	59.1%	51.5%	6.1%	22.0%	20.4%	57.6%	41.4%	5.0%	24.5%	29.1%	46.4%	-7.0%	-12.7%	-11
Perry Central Com Schools Corp (6325)	61.5%	5.4%	22.4%	10.8%	66.8%	60.7%	5.5%	24.7%	9.1%	66.2%	63.4%	6.1%	24.4%	6.1%	69.5%	31.3%	2.7%	3
Peru Community Schools (5635)	44.4%	5.2%	14.9%	35.5%	49.6%	53.9%	7.2%	20.8%	18.2%	61.0%	53.2%	7.6%	22.3%	16.8%	60.9%	-6.6%	11.3%	-
Pike County School Corp (6445)	49.3%	6.7%	26.3%	17.7%	56.0%	49.2%	7.3%	27.2%	16.2%	56.5%	44.2%	6.2%	33.1%	16.4%	50.5%	-16.3%	-5.5%	-6
Pioneer Regional School Corp (775)	58.3%	6.2%	22.4%	13.1%	64.5%	49.7%	7.6%	27.1%	15.6%	57.3%	50.5%	8.4%	29.1%	12.0%	58.9%	-6.6%	-5.6%	1
Plainfield Community Sch Corp (3330)	48.2%	6.2%	20.8%	24.7%	54.5%	44.8%	5.5%	16.7%	33.0%	50.3%	41.7%	6.0%	19.1%	33.2%	47.7%	-9.1%	-6.8%	-2
Plymouth Community School Corp (5485)	42.6%	4.9%	17.3%	35.2%	47.5%	50.5%	6.8%	23.1%	19.7%	57.2%	52.2%	7.2%	20.2%	20.5%	59.4%	.8%	11.9%	2
Portage Township Schools (6550)	56.0%	5.6%	24.2%	14.2%	61.6%	53.9%	5.7%	24.7%	15.8%	59.6%	51.2%	6.1%	25.1%	17.6%	57.3%	-6.4%	-4.3%	-2
Porter Township School Corp (6520)	44.6%	6.9%	23.5%	24.9%	51.6%	44.3%	6.6%	22.3%	26.8%	50.9%	42.5%	5.6%	25.7%	26.2%	48.1%	-6.8%	-3.5%	-2
Prairie Heights Com Sch Corp (4515)	55.2%	6.2%	24.1%	14.5%	61.4%	52.8%	6.3%	22.5%	18.4%	59.1%	53.4%	6.3%	21.2%	19.1%	59.7%	3.5%	-1.7%	
Prairie Township Schools (4880)	33.4%	66.5%	.1%		99.9%	29.8%	69.7%	.5%	29.1%	99.5%	44.5%	55.5%	.0%		100.0%	.0%	.1%	
Randolph Central School Corp (6825)	56.1%	8.6%	20.7%	14.6%	64.7%	57.4%	8.5%	23.5%	10.7%	65.9%	51.6%	8.3%	25.3%	14.7%	60.0%	-7.7%	-4.8%	-5
Randolph Eastern School Corp (6835)	58.6%	8.2%	18.4%	14.8%	66.8%	57.1%	7.9%	17.7%	17.3%	65.0%	58.8%	8.8%	20.3%	12.1%	67.6%	-3.1%	.7%	2
Randolph Southern School Corp (6805)	56.6%	7.3%	25.5%	10.6%	63.9%	52.8%	7.4%	27.5%	12.3%	60.1%	54.0%	7.7%	26.4%	12.0%	61.7%	-4.4%	-2.2%	1
Renaissance Academy Charter (9690)						31.8%	15.2%	31.7%	21.4%	47.0%	62.2%	21.1%	9.1%	7.6%	83.3%	n/a	n/a	36
Rensselaer Central School Corp (3815)	53.1%	9.3%	24.3%	13.3%	62.4%	50.3%	8.9%	22.9%	17.9%	59.2%	50.9%	8.5%	23.9%	16.6%	59.5%	-1.1%	-2.9%	
Richland-Bean Blossom C S C (5705)	53.3%	9.2%	19.6%	17.8%	62.5%	52.4%	9.3%	20.3%	18.1%	61.6%	51.6%	10.0%	20.8%	17.5%	61.6%	-8.2%	-9%	
Richmond Community School (8385)	59.0%	10.4%	20.2%	10.3%	69.5%	58.1%	9.7%	21.8%	10.4%	67.8%	60.2%	9.1%	20.2%	10.6%	69.2%	-6%	-2%	1
Rising Sun-Ohio Co Com (6080)	65.2%	7.2%	22.9%	4.7%	72.4%	61.2%	7.4%	24.0%	7.3%	68.6%	59.8%	7.2%	22.1%	10.9%	67.0%	25.1%	-5.4%	-1
River Forest Community Sch Corp (4590)	42.4%	6.4%	22.6%	28.5%	48.8%	39.8%	6.9%	22.7%	30.6%	46.7%	51.4%	8.3%	26.0%	14.4%	59.7%	-7.8%	10.8%	13
Rochester Community Sch Corp (2645)	54.8%	8.1%	20.5%	16.6%	62.9%	55.1%	8.2%	19.7%	17.1%	63.3%	54.1%	8.3%	20.7%	17.0%	62.3%	9.4%	-6%	-
Rockville Community School Corp (6300)	50.4%	7.8%	17.3%	24.5%	58.2%	46.6%	7.0%	15.9%	30.5%	53.6%	55.0%	8.7%	15.6%	20.8%	63.7%	2.0%	5.5%	10
Rossville Con School District (1180)	54.0%	7.5%	22.7%	15.8%	61.5%	47.3%	7.0%	32.6%	13.1%	54.4%	54.2%	6.1%	26.5%	13.2%	60.3%	-2.2%	-1.2%	5
Rural Community Schools Inc (9465)	69.6%	17.1%	12.9%	.4%	86.7%	60.1%	22.1%	16.0%	1.8%	82.2%	56.5%	22.4%	20.1%	1.0%	78.9%	n/a	-7.8%	-3
Rush County Schools (6995)	55.3%	7.6%	24.9%	12.2%	62.9%	53.3%	7.7%	25.7%	13.3%	61.0%	50.1%	8.4%	23.6%	17.9%	58.5%	-1.1%	-4.3%	-2
Salem Community Schools (8205)	54.8%	6.9%	21.8%	16.6%	61.6%	54.2%	7.4%	24.2%	14.2%	61.6%	53.8%	7.3%	22.7%	16.2%	61.1%	-9.4%	-5%	-
School City of East Chicago (4670)	45.0%	13.5%	21.1%	20.4%	58.5%	44.9%	13.2%	25.3%	16.6%	58.1%	43.3%	7.8%	30.5%	18.4%	51.1%	-2.5%	-7.5%	-7
School City of Hammond (4710)	55.0%	8.7%	19.0%	17.2%	63.7%	52.9%	9.5%	19.3%	18.3%	62.4%	52.7%	10.1%	19.5%	17.7%	62.8%	-4.5%	-9%	
School City of Hobart (4730)	42.7%	6.1%	18.5%	32.7%	48.8%	48.6%	7.9%	22.5%	21.0%	56.5%	48.5%	8.3%	26.0%	17.2%	56.8%	-9.9%	8.1%	
School City of Mishawaka (7200)	64.1%	8.5%	15.2%	12.2%	72.6%	65.6%	9.2%	14.6%	10.6%	74.8%	60.6%	9.3%	13.8%	16.3%	69.9%	-6.0%	-2.6%	-4
School Town of Highland (4720)	53.2%	7.4%	23.5%	15.9%	60.6%	49.0%	7.7%	25.7%	17.5%	56.8%	43.4%	6.9%	23.7%	26.1%	50.2%	-9.4%	-10.4%	-6
School Town of Munster (4740)	50.4%	5.5%	17.7%	26.3%	56.0%	48.6%	5.3%	20.9%	25.2%	53.9%	44.7%	5.2%	21.5%	28.6%	49.9%	-5.4%	-6.0%	-3
School Town of Speedway (5400)	57.5%	9.0%	21.1%	12.4%	66.5%	56.1%	10.6%	23.1%	10.1%	66.8%	52.9%	12.2%	24.3%	10.5%	65.1%	3.0%	-1.4%	-1
Scott County School District 1 (7230)	57.8%	4.9%	20.2%	17.2%	62.6%	56.4%	5.6%	25.0%	13.0%	62.0%	57.6%	6.1%	23.6%	12.8%	63.7%	2.4%	1.0%	1
Scott County School District 2 (7255)	52.8%	6.5%	23.7%	17.0%	59.3%	53.3%	7.1%	24.2%	15.4%	60.4%	54.2%	7.4%	24.0%	14.5%	61.6%	-2.3%	2.3%	1
SE Neighborhood Sch of Excellence (9485)	41.7%	8.7%	24.9%	24.7%	50.4%	54.6%	5.6%	19.7%	20.1%	60.2%	50.6%	5.8%	20.1%	23.5%	56.4%	n/a	6.0%	-3
Seymour Community Schools (3675)	53.8%	8.2%	18.9%	19.2%	61.9%	56.5%	7.2%	20.5%	15.8%	63.7%	55.6%	6.5%	20.6%	17.3%	62.1%	-9%	.1%	-1
Shelby Eastern Schools (7285)	51.4%	5.9%	19.5%	23.1%	57.3%	48.5%	6.9%	21.6%	22.9%	55.5%	42.1%	6.0%	20.3%	31.5%	48.2%	-17.5%	-9.2%	-7
Shelbyville Central Schools (7365)	53.0%	5.0%	19.9%	22.1%	58.0%	48.4%	5.6%	19.4%	26.7%	54.0%	46.6%	5.5%	19.2%	28.7%	52.1%	-11.1%	-5.9%	-1
Shenandoah School Corporation (3435)	50.8%	7.3%	23.1%	18.8%	58.0%	50.3%	6.5%	25.0%	18.2%	56.7%	51.2%	5.8%	27.3%	15.7%	57.0%	3.0%	-1.0%	
Sheridan Community Schools (3055)	53.8%	9.8%	23.5%	12.9%	63.6%	49.9%	10.0%	28.2%	12.0%	59.8%	51.9%	10.4%	24.7%	13.0%	62.3%	-1.5%	-1.3%	2
Shoals Community School Corp (5520)	49.1%	7.4%	22.6%	20.9%	56.5%	50.6%	8.3%	25.9%	15.2%	58.9%	54.0%	8.5%	25.1%	12.3%	62.5%	4.1%	6.0%	3

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2008					Expenditures FY 2009					10 Year Increase	Increase from 2006	1 '09 Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.			
Signature School Inc (9315)	74.1%	15.0%	3.4%	7.5%	89.1%	69.0%	14.3%	2.4%	14.3%	83.3%	67.8%	13.8%	2.4%	16.1%	81.5%	n/a	-7.6%	-1
Smith-Green Community Schools (8625)	57.0%	7.6%	19.8%	15.7%	64.5%	55.3%	8.4%	24.3%	12.0%	63.7%	52.4%	10.5%	26.7%	10.4%	62.9%	-2.9%	-1.6%	-
South Adams Schools (35)	53.1%	8.5%	23.5%	14.9%	61.6%	59.2%	8.0%	24.5%	8.3%	67.2%	53.2%	6.6%	19.4%	20.8%	59.7%	-7.4%	-1.8%	-7
South Bend Community Sch Corp (7205)	51.8%	7.9%	19.8%	20.5%	59.7%	56.9%	8.9%	20.9%	13.3%	65.8%	54.4%	8.0%	22.7%	15.0%	62.4%	4.7%	2.7%	-3
South Central Com School Corp (4940)	43.9%	4.9%	24.2%	27.0%	48.8%	49.2%	5.7%	26.8%	18.3%	54.9%	50.4%	5.9%	25.7%	18.0%	56.3%	4.5%	7.5%	1
South Dearborn Com School Corp (1600)	60.5%	6.4%	19.4%	13.8%	66.8%	57.0%	5.6%	20.4%	16.9%	62.7%	57.7%	5.3%	20.4%	16.6%	63.0%	7.5%	-3.9%	
South Gibson School Corp (2765)	55.2%	4.7%	21.5%	18.6%	59.9%	48.5%	4.7%	22.0%	24.8%	53.2%	45.3%	5.3%	22.1%	27.3%	50.6%	-9.3%	-9.3%	-2
South Harrison Com Schools (3190)	52.2%	8.4%	18.6%	20.8%	60.6%	44.3%	8.3%	19.7%	27.6%	52.7%	46.0%	9.2%	21.7%	23.1%	55.3%	-6.3%	-5.3%	2
South Henry School Corp (3415)	57.5%	6.8%	24.6%	11.1%	64.3%	57.0%	6.2%	24.2%	12.7%	63.2%	58.5%	6.9%	24.3%	10.3%	65.4%	1.9%	1.1%	2
South Knox School Corp (4325)	51.5%	6.8%	20.4%	21.3%	58.3%	52.7%	7.1%	23.4%	16.8%	59.8%	52.1%	7.6%	24.7%	15.6%	59.7%	29.2%	1.3%	-
South Madison Com Sch Corp (5255)	47.0%	4.7%	17.7%	30.6%	51.7%	42.4%	4.5%	34.0%	19.1%	46.9%	33.5%	3.5%	44.2%	18.9%	36.9%	-26.3%	-14.8%	-10
South Montgomery Com Sch Corp (5845)	34.7%	4.7%	21.9%	38.7%	39.4%	44.9%	6.4%	23.0%	25.7%	51.3%	42.3%	6.4%	24.9%	26.4%	48.7%	-7.6%	9.2%	-2
South Newton School Corp (5995)	49.1%	7.1%	23.2%	20.6%	56.2%	49.5%	7.6%	25.3%	17.6%	57.1%	45.4%	7.8%	26.8%	20.0%	53.2%	-3.8%	-3.0%	-3
South Putnam Community Schools (6705)	42.3%	8.6%	19.0%	30.1%	50.9%	47.0%	7.9%	23.4%	21.7%	54.9%	49.0%	7.8%	21.5%	21.7%	56.8%	-4%	5.8%	1
South Ripley Com Sch Corp (6865)	59.4%	7.7%	25.1%	7.8%	67.1%	53.0%	7.2%	24.6%	15.3%	60.2%	57.2%	7.6%	24.9%	10.3%	64.8%	-1.1%	-2.4%	4
South Spencer County Sch Corp (7445)	50.3%	6.4%	20.4%	22.8%	56.8%	36.3%	4.7%	16.3%	42.7%	40.9%	46.3%	5.9%	21.6%	26.2%	52.2%	-2.5%	-4.6%	11
South Vermillion Com Sch Corp (8020)	49.7%	8.4%	22.8%	19.1%	58.1%	52.6%	8.6%	21.8%	17.0%	61.2%	49.2%	9.4%	23.7%	17.7%	58.6%	-2.7%	.5%	-2
Southeast Dubois Co Sch Corp (2100)	51.5%	5.7%	17.3%	25.5%	57.2%	56.4%	6.5%	20.6%	16.4%	62.9%	52.4%	6.6%	21.5%	19.5%	59.0%	-6.7%	1.8%	-3
Southeast Fountain School Corp (2455)	47.7%	5.4%	32.2%	14.7%	53.1%	50.6%	6.4%	23.2%	19.9%	57.0%	53.4%	7.7%	27.0%	11.9%	61.0%	-5.8%	7.9%	4
Southeastern School Corp (815)	57.0%	6.1%	22.9%	14.0%	63.1%	56.1%	5.9%	24.8%	13.2%	62.0%	57.3%	5.7%	23.8%	13.2%	63.0%	-2.8%	-1.1%	1
Southern Hancock Co Com Sch Corp (3115)	45.6%	5.2%	20.6%	28.6%	50.8%	45.4%	5.7%	21.7%	27.2%	51.0%	46.1%	5.6%	22.5%	25.8%	51.8%	-1.2%	.9%	
Southern Wells Com Schools (8425)	58.7%	7.2%	28.0%	6.1%	65.9%	56.5%	7.1%	28.5%	7.9%	63.6%	57.7%	8.4%	27.4%	6.6%	66.0%	-2.2%	.1%	2
Southwest Dubois Co Sch Corp (2110)	61.9%	6.0%	17.4%	14.8%	67.8%	58.3%	5.8%	23.4%	12.5%	64.1%	55.8%	6.3%	25.4%	12.4%	62.2%	-1.1%	-5.7%	-1
Southwest Parke Com Sch Corp (6260)	47.0%	7.0%	23.3%	22.7%	54.0%	49.9%	7.0%	25.9%	17.3%	56.8%	55.8%	6.5%	23.1%	14.7%	62.3%	3.8%	8.3%	5
Southwest School Corp (7715)	51.1%	5.4%	22.5%	21.0%	56.5%	48.3%	5.5%	22.1%	24.2%	53.8%	50.0%	5.2%	24.0%	20.7%	55.3%	-4.7%	-1.2%	1
Southwestern Con Sch Shelby Co (7360)	44.3%	6.1%	24.5%	25.1%	50.4%	48.8%	7.5%	28.5%	15.3%	56.3%	49.1%	7.8%	27.1%	16.0%	57.0%	-2.3%	6.6%	
Southwestern-Jefferson Co Con (4000)	62.0%	5.9%	24.1%	8.1%	67.8%	57.6%	6.4%	25.0%	11.0%	64.0%	55.3%	6.5%	23.7%	14.6%	61.8%	-1.3%	-6.1%	-2
Spencer-Owen Community Schools (6195)	52.1%	6.5%	22.2%	19.2%	58.6%	55.2%	6.5%	23.6%	14.6%	61.7%	53.7%	7.0%	25.6%	13.7%	60.7%	13.2%	2.1%	-1
Springs Valley Com School Corp (6160)	58.6%	7.0%	23.4%	11.0%	65.6%	52.6%	8.1%	26.2%	13.2%	60.6%	46.1%	8.3%	29.0%	16.6%	54.4%	-3.6%	-11.2%	-6
Sunman-Dearborn Com Sch Corp (1560)	54.8%	8.8%	18.1%	18.3%	63.5%	52.2%	8.6%	20.0%	19.2%	60.8%	50.5%	9.1%	21.2%	19.2%	59.7%	-11.2%	-3.9%	-1
Switzerland County School Corp (7775)	57.5%	8.3%	26.6%	7.7%	65.8%	55.6%	9.1%	29.2%	6.0%	64.8%	56.4%	8.0%	28.7%	6.9%	64.3%	.2%	-1.4%	-
Taylor Community School Corp (3460)	53.2%	8.0%	20.1%	18.7%	61.1%	49.8%	9.0%	21.0%	20.2%	58.9%	49.4%	8.8%	22.3%	19.4%	58.2%	20.9%	-2.9%	-
Tell City-Troy Twp School Corp (6350)	66.6%	5.4%	14.4%	13.7%	71.9%	54.5%	5.5%	23.4%	16.5%	60.1%	51.1%	5.7%	25.4%	17.8%	56.9%	-14.5%	-15.1%	-3
Thea Bowman Leadership Academy (9460)	57.1%	5.1%	30.9%	6.8%	62.3%	24.1%	2.1%	9.5%	64.3%	26.2%	32.4%	4.0%	15.7%	47.9%	36.4%	n/a	-25.9%	10
Timothy L Johnson Academy (9350)	43.0%	13.6%	29.6%	13.8%	56.6%	41.1%	18.1%	28.4%	12.3%	59.2%	45.7%	14.9%	30.6%	8.8%	60.6%	n/a	3.9%	1
Tippecanoe School Corp (7865)	48.8%	5.9%	18.2%	27.1%	54.7%	55.1%	7.0%	20.6%	17.4%	62.0%	49.7%	6.7%	20.8%	22.8%	56.4%	-4.9%	1.6%	-5
Tippecanoe Valley School Corp (4445)	54.3%	8.4%	20.9%	16.4%	62.6%	51.4%	8.8%	21.9%	17.9%	60.2%	53.6%	8.8%	21.5%	16.2%	62.3%	1.4%	-3%	2
Tipton Community School Corp (7945)	50.7%	7.3%	24.1%	18.0%	58.0%	48.0%	7.2%	22.5%	22.3%	55.2%	50.6%	7.9%	22.1%	19.5%	58.5%	7.2%	.5%	3
Tri-County School Corp (8535)	45.9%	7.3%	25.0%	21.8%	53.2%	48.0%	7.8%	22.7%	21.5%	55.8%	49.9%	7.4%	22.9%	19.7%	57.3%	6.7%	4.1%	1
Tri-Creek School Corp (4645)	43.7%	4.4%	18.5%	33.4%	48.0%	43.6%	5.3%	23.6%	27.6%	48.8%	44.7%	5.8%	24.1%	25.4%	50.6%	-8.2%	2.5%	1
Triton School Corporation (5495)	55.2%	6.6%	22.8%	15.4%	61.8%	55.1%	7.4%	24.4%	13.0%	62.5%	59.5%	8.4%	24.2%	7.9%	67.9%	11.2%	6.1%	5
Turkey Run Community Sch Corp (6310)	49.7%	7.6%	24.2%	18.4%	57.3%	51.9%	9.0%	26.1%	13.0%	60.9%	55.6%	8.7%	24.1%	11.6%	64.3%	-5%	6.9%	3
Twin Lakes School Corp (8565)	53.7%	6.6%	20.1%	19.6%	60.3%	49.7%	7.1%	20.9%	22.3%	56.8%	51.6%	7.9%	21.4%	19.1%	59.5%	1.3%	-8%	2
Union Co-Clg Corner Joint Sch Dist (7950)	57.3%	11.1%	18.4%	13.2%	68.4%	55.1%	11.6%	19.6%	13.7%	66.7%	51.9%	10.6%	20.3%	17.2%	62.5%	-1.4%	-5.8%	-4
Union School Corporation (6795)	54.5%	7.4%	25.6%	12.5%	61.9%	53.2%	6.9%	24.8%	15.1%	60.0%	54.0%	6.1%	26.2%	13.7%	60.2%	-4.8%	-1.7%	
Union Township School Corp (6530)	51.6%	5.8%	18.1%	24.5%	57.4%	46.4%	6.4%	21.0%	26.2%	52.8%	46.9%	6.8%	22.9%	23.5%	53.6%	-1.5%	-3.8%	
Union-North United School Corp (7215)	56.8%	8.2%	24.4%	10.6%	65.0%	49.6%	7.0%	25.6%	17.9%	56.6%	47.6%	8.0%	24.3%	20.1%	55.6%	-4.5%	-9.5%	-1
Valparaiso Community Schools (6560)	48.3%	5.3%	21.6%	24.8%	53.6%	47.2%	5.4%	21.9%	25.5%	52.6%	42.2%	5.6%	22.0%	30.1%	47.9%	-10.8%	-5.7%	-4
Veritas Academy (9360)	70.3%	8.2%	16.8%	4.8%	78.4%	59.6%	11.2%	19.3%	9.9%	70.8%	58.6%	15.6%	19.1%	6.7%	74.3%	n/a	-4.2%	3
Vigo County School Corp (8030)	58.1%	7.3%	20.1%	14.5%	65.4%	57.4%	7.5%	21.5%	13.5%	64.9%	58.6%	7.9%	20.7%	12.9%	66.5%	3.4%	1.1%	1
Vincennes Community Sch Corp (4335)	59.5%	6.4%	21.3%	12.7%	66.0%	57.9%	6.7%	21.4%	14.0%	64.6%	50.0%	6.8%	20.3%	22.9%	56.9%	-7.7%	-9.1%	-7
Wabash City Schools (8060)	58.7%	8.6%	23.7%	9.0%	67.3%	56.7%	8.9%	26.2%	8.1%	65.6%	55.4%	9.5%	27.2%	7.9%	64.9%	-4.4%	-2.4%	-

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2008					Expenditures FY 2009					10 Year Increase	Increase from 2006	1 '09 Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.			
Wa-Nee Community Schools (2285)	51.2%	6.2%	19.4%	23.2%	57.4%	48.8%	6.2%	19.7%	25.4%	55.0%	46.0%	6.4%	21.8%	25.8%	52.4%	-7.7%	-5.0%	-2
Warrick County School Corp (8130)	52.4%	5.3%	20.6%	21.7%	57.7%	51.3%	5.4%	23.1%	20.2%	56.7%	48.6%	5.5%	22.2%	23.6%	54.1%	-7.9%	-3.5%	-2
Warsaw Community Schools (4415)	54.2%	9.7%	18.8%	17.4%	63.9%	52.6%	9.9%	21.4%	16.1%	62.5%	49.6%	9.6%	21.8%	19.0%	59.2%	-4.1%	-4.7%	-3
Washington Com Schools Inc (1405)	59.0%	8.1%	17.3%	15.6%	67.1%	56.7%	7.9%	18.1%	17.2%	64.7%	53.2%	7.4%	20.2%	19.2%	60.6%	-5.9%	-6.6%	-4
Wawasee Community School Corp (4345)	53.7%	8.5%	19.0%	18.8%	62.2%	51.3%	9.0%	21.8%	17.9%	60.3%	51.2%	7.6%	22.8%	18.3%	58.9%	-1.2%	-3.4%	-1
Wes-Del Community Schools (1885)	49.0%	7.3%	20.9%	22.8%	56.3%	45.2%	7.7%	23.5%	23.6%	52.9%	40.6%	8.2%	20.5%	30.7%	48.8%	-11.8%	-7.5%	-4
West Central School Corp (6630)	49.9%	23.7%	17.1%	9.3%	73.6%	44.5%	21.8%	17.1%	16.6%	66.4%	49.2%	24.6%	17.8%	8.4%	73.7%	25.8%	.1%	7
West Clark Community Schools (940)	50.2%	6.2%	22.9%	20.7%	56.4%	49.9%	6.1%	22.8%	21.3%	56.0%	43.2%	5.6%	19.8%	31.4%	48.8%	-17.5%	-7.6%	-7
West Gary Lighthouse Charter (9585)	3.3%	22.8%	38.1%	38.9%	23.0%	42.2%	6.9%	27.2%	23.7%	49.2%	45.5%	6.3%	24.0%	24.2%	51.8%	n/a	28.8%	2
West Lafayette Com School Corp (7875)	49.1%	5.8%	18.9%	26.2%	54.9%	52.7%	6.0%	19.9%	21.4%	58.7%	47.5%	5.8%	21.2%	25.5%	53.3%	-8.0%	-1.6%	-5
West Noble School Corporation (6065)	57.1%	7.7%	20.3%	14.9%	64.9%	47.5%	6.3%	18.6%	27.6%	53.9%	49.4%	7.0%	22.3%	21.3%	56.4%	-7.8%	-8.4%	2
West Washington School Corp (8220)	54.9%	4.9%	20.8%	19.4%	59.8%	50.8%	4.9%	23.9%	20.3%	55.8%	52.8%	4.9%	26.0%	16.2%	57.7%	-10.4%	-2.1%	1
Western Boone Co Com Sch Dist (615)	50.6%	7.0%	26.0%	16.4%	57.7%	51.7%	7.1%	25.6%	15.6%	58.8%	49.3%	6.2%	26.5%	18.0%	55.5%	-1.9%	-2.1%	-3
Western School Corp (3490)	50.6%	5.9%	25.1%	18.4%	56.5%	47.2%	5.7%	27.0%	20.1%	52.9%	45.3%	6.0%	26.3%	22.4%	51.3%	-8.6%	-5.3%	-1
Western Wayne Schools (8355)	54.8%	6.7%	21.1%	17.4%	61.5%	55.9%	7.3%	21.0%	15.8%	63.2%	55.1%	8.1%	23.9%	13.0%	63.2%	.6%	1.6%	
Westfield-Washington Schools (3030)	43.5%	6.4%	22.1%	28.0%	49.9%	40.4%	6.7%	21.9%	30.9%	47.2%	39.7%	7.8%	24.3%	28.1%	47.6%	5.7%	-2.3%	
Westview School Corporation (4525)	52.7%	7.5%	20.8%	19.0%	60.2%	55.2%	7.2%	22.9%	14.6%	62.4%	50.0%	6.5%	25.4%	18.0%	56.6%	-4.6%	-3.6%	-5
White River Valley Sch Dist (2980)	68.3%	4.8%	14.7%	12.2%	73.1%	56.7%	7.1%	21.7%	14.6%	63.7%	60.3%	6.8%	22.9%	10.1%	67.0%	1.5%	-6.1%	3
Whiting School City (4760)	48.6%	7.0%	23.5%	20.8%	55.7%	51.4%	7.5%	25.9%	15.2%	58.9%	56.3%	7.4%	26.9%	9.3%	63.8%	20.4%	8.1%	4
Whitko Community School Corp (4455)	43.9%	8.6%	21.0%	26.6%	52.5%	46.4%	9.4%	21.9%	22.3%	55.8%	52.2%	9.2%	19.4%	19.3%	61.3%	-3.8%	8.9%	5
Whitley Co Cons Schools (8665)	53.7%	8.0%	20.7%	17.7%	61.6%	50.2%	8.9%	21.7%	19.2%	59.1%	49.7%	8.5%	22.5%	19.3%	58.2%	-2.2%	-3.5%	-
Zionsville Community Schools (630)	45.6%	5.9%	22.7%	25.8%	51.5%	42.6%	6.2%	19.4%	31.8%	48.8%	42.1%	6.5%	19.1%	32.3%	48.6%	5.9%	-2.9%	-

**FY 2009 Operational Expenditures Only
(Excluding Non-Operational)
Sorted by Name**

School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Statewide	72.0%	28.0%
21st Century Charter Sch of Gary (9545)	52.2%	47.8%
Adams Central Community Schools (15)	74.2%	25.8%
Alexandria Com School Corp (5265)	76.1%	23.9%
Anderson Community School Corp (5275)	73.2%	26.8%
Anderson Preparatory Academy (9790)	81.8%	18.2%
Andrew J Brown Academy (9615)	65.2%	34.8%
Argos Community Schools (5470)	72.1%	27.9%
Aspire Charter Academy (9685)	55.6%	44.4%
Attica Consolidated Sch Corp (2435)	78.0%	22.0%
Avon Community School Corp (3315)	67.7%	32.3%
Barr-Reeve Com Schools Inc (1315)	76.2%	23.8%
Bartholomew Con School Corp (365)	64.7%	35.3%
Batesville Community Sch Corp (6895)	73.8%	26.2%
Baugo Community Schools (2260)	70.2%	29.8%
Beacon Academy (9830)	88.5%	11.5%
Beech Grove City Schools (5380)	75.3%	24.7%
Benton Community School Corp (395)	68.4%	31.6%
Blackford County Schools (515)	71.0%	29.0%
Bloomfield School District (2920)	72.8%	27.2%
Blue River Valley Schools (3405)	73.0%	27.0%
Bremen Public Schools (5480)	76.5%	23.5%
Brown County School Corporation (670)	70.0%	30.0%
Brownsburg Community Sch Corp (3305)	74.6%	25.4%
Brownstown Cnt Com Sch Corp (3695)	72.0%	28.0%
C A Beard Memorial School Corp (3455)	65.2%	34.8%
Campagna Academy Charter School (9300)	75.1%	24.9%
Cannelton City Schools (6340)	72.1%	27.9%
Carmel Clay Schools (3060)	76.0%	24.0%
Carroll Consolidated Sch Corp (750)	60.4%	39.6%
Cass Township Schools (4770)	73.1%	26.9%
Caston School Corporation (2650)	68.4%	31.6%
Center Grove Com Sch Corp (4205)	73.6%	26.4%
Centerville-Abington Com Schs (8360)	72.2%	27.8%
Central Noble Com School Corp (6055)	71.3%	28.7%
Challenge Foundation Academy (9645)	74.6%	25.4%
Charles A Tindley Accelerated Schl (9445)	79.2%	20.8%
Charter School of the Dunes (9310)	66.3%	33.7%
Christel House Academy (9380)	76.2%	23.8%
Clark-Pleasant Com School Corp (4145)	60.3%	39.7%
Clarksville Com School Corp (1000)	74.3%	25.7%
Clay Community Schools (1125)	74.2%	25.8%
Clinton Central School Corp (1150)	73.8%	26.2%
Clinton Prairie School Corp (1160)	67.4%	32.6%
Cloverdale Community Schools (6750)	71.8%	28.2%
Community Montessori Inc (9320)	72.0%	28.0%
Community Schools of Frankfort (1170)	77.9%	22.1%
Concord Community Schools (2270)	75.7%	24.3%
Covington Community Sch Corp (2440)	69.6%	30.4%
Cowan Community School Corp (1900)	71.4%	28.6%
Crawford Co Com School Corp (1300)	73.8%	26.2%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Crawfordsville Com Schools (5855)	71.8%	28.2%
Crothersville Community Schools (3710)	73.0%	27.0%
Crown Point Community Sch Corp (4660)	72.1%	27.9%
Culver Community Schools Corp (5455)	73.1%	26.9%
Daleville Community Schools (1940)	65.5%	34.5%
Danville Community School Corp (3325)	68.9%	31.1%
Decatur County Com Schools (1655)	72.8%	27.2%
Decatur Discovery Academy Inc (9525)	97.7%	2.3%
DeKalb Co Ctl United Sch Dist (1835)	79.1%	20.9%
DeKalb Co Eastern Com Sch Dist (1805)	69.0%	31.0%
Delaware Community School Corp (1875)	72.6%	27.4%
Delphi Community School Corp (755)	69.4%	30.6%
Dewey Township Schools (4790)	74.9%	25.1%
Duneland School Corporation (6470)	69.3%	30.7%
East Allen County Schools (255)	74.6%	25.4%
East Chicago Lighthouse Charter (9595)	63.9%	36.1%
East Chicago Urban Enterprise Acad (9555)	71.0%	29.0%
East Gibson School Corporation (2725)	67.8%	32.2%
East Noble School Corp (6060)	78.7%	21.3%
East Porter County School Corp (6510)	73.0%	27.0%
East Washington School Corp (8215)	77.0%	23.0%
Eastbrook Community Sch Corp (2815)	63.6%	36.4%
Eastern Greene Schools (2940)	69.5%	30.5%
Eastern Hancock Co Com Sch Corp (3145)	66.6%	33.4%
Eastern Howard School Corp (3480)	70.4%	29.6%
Eastern Pulaski Com Sch Corp (6620)	73.4%	26.6%
Edinburgh Community Sch Corp (4215)	75.3%	24.7%
Elkhart Community Schools (2305)	66.2%	33.8%
Elwood Community School Corp (5280)	74.4%	25.6%
Eminence Community School Corp (5910)	71.1%	28.9%
Evansville-Vanderburgh Sch Corp (7995)	73.5%	26.5%
Fairfield Community Schools (2155)	73.1%	26.9%
Fall Creek Academy (9370)	48.4%	51.6%
Fayette County School Corp (2395)	74.6%	25.4%
Flanner House Elementary School (9390)	82.0%	18.0%
Flat Rock-Hawcreek School Corp (370)	64.3%	35.7%
Fort Wayne Community Schools (235)	78.4%	21.6%
Fountain Square Academy (9480)	49.1%	50.9%
Franklin Community School Corp (4225)	69.8%	30.2%
Franklin County Com Sch Corp (2475)	72.6%	27.4%
Franklin Township Com Sch Corp (5310)	72.9%	27.1%
Frankton-Lapel Community Schs (5245)	61.0%	39.0%
Fremont Community Schools (7605)	76.8%	23.2%
Frontier School Corporation (8525)	75.5%	24.5%
Galileo Charter School (9565)	73.5%	26.5%
Garrett-Keyser-Butler Com (1820)	75.9%	24.1%
Gary Community School Corp (4690)	70.3%	29.7%
Gary Lighthouse Charter School (9535)	65.8%	34.2%
Goshen Community Schools (2315)	81.1%	18.9%
Greater Clark County Schools (1010)	78.8%	21.2%
Greater Jasper Con Schs (2120)	65.2%	34.8%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Greencastle Community Sch Corp (6755)	68.1%	31.9%
Greenfield-Central Com Schools (3125)	72.1%	27.9%
Greensburg Community Schools (1730)	73.5%	26.5%
Greenwood Community Sch Corp (4245)	73.5%	26.5%
Griffith Public Schools (4700)	73.0%	27.0%
Hamilton Community Schools (7610)	72.2%	27.8%
Hamilton Heights School Corp (3025)	69.5%	30.5%
Hamilton Southeastern Schools (3005)	72.2%	27.8%
Hanover Community School Corp (4580)	71.0%	29.0%
Herron Charter (9650)	83.5%	16.5%
Hoosier Academy - Indianapolis (9805)	82.2%	17.8%
Hoosier Academy - Muncie (9810)	83.0%	17.0%
Hope Academy (9655)	86.9%	13.1%
Huntington Co Com Sch Corp (3625)	74.5%	25.5%
Imagine Life Sciences Acad - East (9815)	63.7%	36.3%
Imagine Master Academy (9695)	64.6%	35.4%
Imagine MASTer on Broadway (9820)	66.4%	33.6%
Indiana Math and Science Academy (9785)	70.5%	29.5%
Indianapolis Public Schools (5385)	70.8%	29.2%
Indpls Metropolitan High School (9670)	81.8%	18.2%
Indpls Lighthouse Charter School (9575)	60.4%	39.6%
Irvington Community School (9330)	87.4%	12.6%
Jac-Cen-Del Community Sch Corp (6900)	72.5%	27.5%
Jay School Corp (3945)	72.0%	28.0%
Jennings County Schools (4015)	75.0%	25.0%
John Glenn School Corporation (7150)	71.5%	28.5%
Joshua Academy (9495)	78.4%	21.6%
Kankakee Valley School Corp (3785)	75.7%	24.3%
KIPP Indpls College Preparatory (9400)	66.6%	33.4%
KIPP Lead College Prep Charter (9635)	74.1%	25.9%
Knox Community School Corp (7525)	72.9%	27.1%
Kokomo-Center Twp Con Sch Corp (3500)	75.5%	24.5%
Lafayette School Corporation (7855)	81.1%	18.9%
Lake Central School Corp (4615)	72.6%	27.4%
Lake Ridge Schools (4650)	72.4%	27.6%
Lake Station Community Schools (4680)	70.2%	29.8%
Lakeland School Corporation (4535)	72.7%	27.3%
Lanesville Community School Corp (3160)	73.9%	26.1%
LaPorte Community School Corp (4945)	73.4%	26.6%
Lawrence Early College HS for S&T (9660)	86.1%	13.9%
Lawrenceburg Com School Corp (1620)	71.8%	28.2%
Lebanon Community School Corp (665)	70.5%	29.5%
Liberty-Perry Com School Corp (1895)	74.7%	25.3%
Linton-Stockton School Corp (2950)	77.3%	22.7%
Logansport Community Sch Corp (875)	81.8%	18.2%
Loogootee Community Sch Corp (5525)	77.0%	23.0%
M S D Bluffton-Harrison (8445)	73.9%	26.1%
M S D Boone Township (6460)	72.7%	27.3%
M S D Decatur Township (5300)	68.9%	31.1%
M S D Lawrence Township (5330)	72.5%	27.5%
M S D Martinsville Schools (5925)	71.2%	28.8%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
M S D Mount Vernon (6590)	66.1%	33.9%
M S D North Posey Co Schools (6600)	74.8%	25.2%
M S D of New Durham Township (4860)	74.0%	26.0%
M S D Perry Township (5340)	55.5%	44.5%
M S D Pike Township (5350)	78.0%	22.0%
M S D Shakamak Schools (2960)	75.6%	24.4%
M S D Southwest Allen County (125)	74.6%	25.4%
M S D Steuben County (7615)	72.9%	27.1%
M S D Wabash County Schools (8050)	81.3%	18.7%
M S D Warren County (8115)	72.6%	27.4%
M S D Warren Township (5360)	55.9%	44.1%
M S D Washington Township (5370)	74.1%	25.9%
M S D Wayne Township (5375)	71.0%	29.0%
Maconaquah School Corp (5615)	63.3%	36.7%
Madison Consolidated Schools (3995)	66.7%	33.3%
Madison-Grant United Sch Corp (2825)	59.7%	40.3%
Manchester Community Schools (8045)	69.6%	30.4%
Marion Community Schools (2865)	47.4%	52.6%
Medora Community School Corp (3640)	64.5%	35.5%
Merrillville Community School (4600)	69.4%	30.6%
Michigan City Area Schools (4925)	70.7%	29.3%
Middlebury Community Schools (2275)	66.9%	33.1%
Milan Community Schools (6910)	78.3%	21.7%
Mill Creek Community Sch Corp (3335)	70.2%	29.8%
Mississinewa Community School Corp (2855)	79.1%	20.9%
Mitchell Community Schools (5085)	73.3%	26.7%
Monroe Central School Corp (6820)	74.4%	25.6%
Monroe County Com Sch Corp (5740)	71.5%	28.5%
Monroe-Gregg School District (5900)	69.5%	30.5%
Montessori Academy @ Geist (9665)	91.8%	8.2%
Monument Lighthouse Charter School (9590)	66.5%	33.5%
Mooreville Con School Corp (5930)	72.1%	27.9%
Mt Pleasant Twp Com Sch Corp (1910)	68.5%	31.5%
Mt Vernon Community Sch Corp (3135)	74.9%	25.1%
Muncie Community Schools (1970)	79.6%	20.4%
Nettle Creek School Corp (8305)	76.1%	23.9%
New Albany-Floyd Co Con Sch (2400)	75.4%	24.6%
New Castle Community Sch Corp (3445)	78.3%	21.7%
New Community School (9340)	73.2%	26.8%
New Harmony Town & Twp Con Sch (6610)	70.5%	29.5%
New Prairie United School Corp (4805)	69.2%	30.8%
Nineveh-Hensley-Jackson United (4255)	69.2%	30.8%
Noblesville Schools (3070)	73.9%	26.1%
North Adams Community Schools (25)	74.6%	25.4%
North Daviess Com Schools (1375)	70.7%	29.3%
North Gibson School Corp (2735)	73.1%	26.9%
North Harrison Com School Corp (3180)	72.0%	28.0%
North Judson-San Pierre Sch Corp (7515)	74.0%	26.0%
North Knox School Corp (4315)	69.4%	30.6%
North Lawrence Com Schools (5075)	73.2%	26.8%
North Miami Community Schools (5620)	71.6%	28.4%

**FY 2009 Operational Expenditures Only
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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
North Montgomery Com Sch Corp (5835)	68.1%	31.9%
North Newton School Corp (5945)	69.2%	30.8%
North Putnam Community Schools (6715)	71.1%	28.9%
North Spencer County Sch Corp (7385)	70.6%	29.4%
North Vermillion Com Sch Corp (8010)	69.7%	30.3%
North West Hendricks Schools (3295)	63.0%	37.0%
North White School Corp (8515)	72.1%	27.9%
Northeast Dubois Co Sch Corp (2040)	67.8%	32.2%
Northeast School Corp (7645)	70.8%	29.2%
Northeastern Wayne Schools (8375)	72.8%	27.2%
Northern Com Sch Tipton Co (7935)	70.0%	30.0%
Northern Wells Com Schools (8435)	75.6%	24.4%
Northwest Allen County Schools (225)	73.9%	26.1%
Northwestern Con School Corp (7350)	69.3%	30.7%
Northwestern School Corp (3470)	71.7%	28.3%
Oak Hill United School Corp (5625)	72.9%	27.1%
Options Charter Sch - Noblesville (9640)	89.9%	10.1%
Options Charter School - Carmel (9325)	86.1%	13.9%
Oregon-Davis School Corp (7495)	69.6%	30.4%
Orleans Community Schools (6145)	74.5%	25.5%
Paoli Community School Corp (6155)	79.9%	20.1%
Penn-Harris-Madison Sch Corp (7175)	65.9%	34.1%
Perry Central Com Schools Corp (6325)	74.6%	25.4%
Peru Community Schools (5635)	73.3%	26.7%
Pike County School Corp (6445)	60.5%	39.5%
Pioneer Regional School Corp (775)	68.9%	31.1%
Plainfield Community Sch Corp (3330)	71.3%	28.7%
Plymouth Community School Corp (5485)	74.5%	25.5%
Portage Township Schools (6550)	68.8%	31.2%
Porter Township School Corp (6520)	64.7%	35.3%
Prairie Heights Com Sch Corp (4515)	74.2%	25.8%
Prairie Township Schools (4880)	44.5%	55.5%
Randolph Central School Corp (6825)	74.1%	25.9%
Randolph Eastern School Corp (6835)	77.4%	22.6%
Randolph Southern School Corp (6805)	71.7%	28.3%
Renaissance Academy Charter (9690)	90.1%	9.9%
Rensselaer Central School Corp (3815)	72.6%	27.4%
Richland-Bean Blossom C S C (5705)	75.3%	24.7%
Richmond Community School (8385)	78.7%	21.3%
Rising Sun-Ohio Co Com (6080)	76.9%	23.1%
River Forest Community Sch Corp (4590)	70.6%	29.4%
Robert H Faulkner Academy (9795)	80.7%	19.3%
Rochester Community Sch Corp (2645)	74.8%	25.2%
Rockville Community School Corp (6300)	80.0%	20.0%
Rossville Con School District (1180)	70.3%	29.7%
Rural Community Schools Inc (9465)	79.2%	20.8%
Rush County Schools (6995)	71.2%	28.8%
Salem Community Schools (8205)	73.2%	26.8%
School City of East Chicago (4670)	62.3%	37.7%
School City of Hammond (4710)	76.0%	24.0%
School City of Hobart (4730)	71.1%	28.9%

**FY 2009 Operational Expenditures Only
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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
School City of Mishawaka (7200)	83.8%	16.2%
School Town of Highland (4720)	69.2%	30.8%
School Town of Munster (4740)	71.0%	29.0%
School Town of Speedway (5400)	72.4%	27.6%
Scott County School District 1 (7230)	72.8%	27.2%
Scott County School District 2 (7255)	72.6%	27.4%
SE Neighborhood Sch of Excellence (9485)	73.7%	26.3%
Seymour Community Schools (3675)	75.4%	24.6%
Shelby Eastern Schools (7285)	70.4%	29.6%
Shelbyville Central Schools (7365)	73.0%	27.0%
Shenandoah School Corporation (3435)	69.0%	31.0%
Sheridan Community Schools (3055)	70.8%	29.2%
Shoals Community School Corp (5520)	71.1%	28.9%
Signature School Inc (9315)	97.2%	2.8%
Smith-Green Community Schools (8625)	73.4%	26.6%
South Adams Schools (35)	75.3%	24.7%
South Bend Community Sch Corp (7205)	73.8%	26.2%
South Central Com School Corp (4940)	68.4%	31.6%
South Dearborn Com School Corp (1600)	75.4%	24.6%
South Gibson School Corp (2765)	68.8%	31.2%
South Harrison Com Schools (3190)	72.0%	28.0%
South Henry School Corp (3415)	72.8%	27.2%
South Knox School Corp (4325)	70.7%	29.3%
South Madison Com Sch Corp (5255)	45.9%	54.1%
South Montgomery Com Sch Corp (5845)	66.6%	33.4%
South Newton School Corp (5995)	68.6%	31.4%
South Putnam Community Schools (6705)	72.0%	28.0%
South Ripley Com Sch Corp (6865)	72.4%	27.6%
South Spencer County Sch Corp (7445)	72.6%	27.4%
South Vermillion Com Sch Corp (8020)	73.1%	26.9%
Southeast Dubois Co Sch Corp (2100)	73.0%	27.0%
Southeast Fountain School Corp (2455)	70.3%	29.7%
Southeastern School Corp (815)	73.5%	26.5%
Southern Hancock Co Com Sch Corp (3115)	70.5%	29.5%
Southern Wells Com Schools (8425)	71.3%	28.7%
Southwest Dubois Co Sch Corp (2110)	70.3%	29.7%
Southwest Parke Com Sch Corp (6260)	73.2%	26.8%
Southwest School Corp (7715)	70.9%	29.1%
Southwestern Con Sch Shelby Co (7360)	68.1%	31.9%
Southwestern-Jefferson Co Con (4000)	72.7%	27.3%
Spencer-Owen Community Schools (6195)	70.4%	29.6%
Springs Valley Com School Corp (6160)	66.5%	33.5%
Sunman-Dearborn Com Sch Corp (1560)	74.5%	25.5%
Switzerland County School Corp (7775)	69.5%	30.5%
Taylor Community School Corp (3460)	72.8%	27.2%
Tell City-Troy Twp School Corp (6350)	68.7%	31.3%
The Indianapolis Project School (9825)	76.2%	23.8%
Thea Bowman Leadership Academy (9460)	69.2%	30.8%
Timothy L Johnson Academy (9350)	65.1%	34.9%
Tippecanoe School Corp (7865)	74.1%	25.9%
Tippecanoe Valley School Corp (4445)	74.5%	25.5%

**FY 2009 Operational Expenditures Only
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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Tipton Community School Corp (7945)	74.0%	26.0%
Tri-County School Corp (8535)	69.8%	30.2%
Tri-Creek School Corp (4645)	67.8%	32.2%
Triton School Corporation (5495)	73.6%	26.4%
Turkey Run Community Sch Corp (6310)	73.5%	26.5%
Twin Lakes School Corp (8565)	75.2%	24.8%
Union Co-Clg Corner Joint Sch Dist (7950)	75.7%	24.3%
Union School Corporation (6795)	70.0%	30.0%
Union Township School Corp (6530)	70.4%	29.6%
Union-North United School Corp (7215)	69.6%	30.4%
Valparaiso Community Schools (6560)	70.0%	30.0%
Veritas Academy (9360)	79.3%	20.7%
Vigo County School Corp (8030)	77.4%	22.6%
Vincennes Community Sch Corp (4335)	74.1%	25.9%
Wabash City Schools (8060)	70.9%	29.1%
Wa-Nee Community Schools (2285)	71.9%	28.1%
Warrick County School Corp (8130)	71.5%	28.5%
Warsaw Community Schools (4415)	71.4%	28.6%
Washington Com Schools Inc (1405)	74.8%	25.2%
Wawasee Community School Corp (4345)	72.6%	27.4%
Wes-Del Community Schools (1885)	73.0%	27.0%
West Central School Corp (6630)	81.1%	18.9%
West Clark Community Schools (940)	71.4%	28.6%
West Gary Lighthouse Charter (9585)	68.8%	31.2%
West Lafayette Com School Corp (7875)	71.9%	28.1%
West Noble School Corporation (6065)	72.7%	27.3%
West Washington School Corp (8220)	70.2%	29.8%
Western Boone Co Com Sch Dist (615)	69.6%	30.4%
Western School Corp (3490)	68.7%	31.3%
Western Wayne Schools (8355)	73.4%	26.6%
Westfield-Washington Schools (3030)	67.7%	32.3%
Westview School Corporation (4525)	70.1%	29.9%
White River Valley Sch Dist (2980)	75.3%	24.7%
Whiting School City (4760)	71.3%	28.7%
Whitko Community School Corp (4455)	75.9%	24.1%
Whitley Co Cons Schools (8665)	73.2%	26.8%
Zionsville Community Schools (630)	72.4%	27.6%

**FY 2009 Operational Expenditures Only
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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Decatur Discovery Academy Inc (9525)	97.7%	2.3%
Signature School Inc (9315)	97.2%	2.8%
Montessori Academy @ Geist (9665)	91.8%	8.2%
Renaissance Academy Charter (9690)	90.1%	9.9%
Options Charter Sch - Noblesville (9640)	89.9%	10.1%
Beacon Academy (9830)	88.5%	11.5%
Irvington Community School (9330)	87.4%	12.6%
Hope Academy (9655)	86.9%	13.1%
Options Charter School - Carmel (9325)	86.1%	13.9%
Lawrence Early College HS for S&T (9660)	86.1%	13.9%
School City of Mishawaka (7200)	83.8%	16.2%
Herron Charter (9650)	83.5%	16.5%
Hoosier Academy - Muncie (9810)	83.0%	17.0%
Hoosier Academy - Indianapolis (9805)	82.2%	17.8%
Flanner House Elementary School (9390)	82.0%	18.0%
Indpls Metropolitan High School (9670)	81.8%	18.2%
Logansport Community Sch Corp (875)	81.8%	18.2%
Anderson Preparatory Academy (9790)	81.8%	18.2%
M S D Wabash County Schools (8050)	81.3%	18.7%
West Central School Corp (6630)	81.1%	18.9%
Goshen Community Schools (2315)	81.1%	18.9%
Lafayette School Corporation (7855)	81.1%	18.9%
Robert H Faulkner Academy (9795)	80.7%	19.3%
Rockville Community School Corp (6300)	80.0%	20.0%
Paoli Community School Corp (6155)	79.9%	20.1%
Muncie Community Schools (1970)	79.6%	20.4%
Veritas Academy (9360)	79.3%	20.7%
Rural Community Schools Inc (9465)	79.2%	20.8%
Charles A Tindley Accelerated Schl (9445)	79.2%	20.8%
DeKalb Co Ctl United Sch Dist (1835)	79.1%	20.9%
Mississinewa Community School Corp (2855)	79.1%	20.9%
Greater Clark County Schools (1010)	78.8%	21.2%
East Noble School Corp (6060)	78.7%	21.3%
Richmond Community School (8385)	78.7%	21.3%
Fort Wayne Community Schools (235)	78.4%	21.6%
Joshua Academy (9495)	78.4%	21.6%
New Castle Community Sch Corp (3445)	78.3%	21.7%
Milan Community Schools (6910)	78.3%	21.7%
M S D Pike Township (5350)	78.0%	22.0%
Attica Consolidated Sch Corp (2435)	78.0%	22.0%
Community Schools of Frankfort (1170)	77.9%	22.1%
Vigo County School Corp (8030)	77.4%	22.6%
Randolph Eastern School Corp (6835)	77.4%	22.6%
Linton-Stockton School Corp (2950)	77.3%	22.7%
Loogootee Community Sch Corp (5525)	77.0%	23.0%
East Washington School Corp (8215)	77.0%	23.0%
Rising Sun-Ohio Co Com (6080)	76.9%	23.1%
Fremont Community Schools (7605)	76.8%	23.2%
Bremen Public Schools (5480)	76.5%	23.5%
Barr-Reeve Com Schools Inc (1315)	76.2%	23.8%
Christel House Academy (9380)	76.2%	23.8%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
The Indianapolis Project School (9825)	76.2%	23.8%
Alexandria Com School Corp (5265)	76.1%	23.9%
Nettle Creek School Corp (8305)	76.1%	23.9%
Carmel Clay Schools (3060)	76.0%	24.0%
School City of Hammond (4710)	76.0%	24.0%
Whitko Community School Corp (4455)	75.9%	24.1%
Garrett-Keyser-Butler Com (1820)	75.9%	24.1%
Union Co-Clg Corner Joint Sch Dist (7950)	75.7%	24.3%
Kankakee Valley School Corp (3785)	75.7%	24.3%
Concord Community Schools (2270)	75.7%	24.3%
Northern Wells Com Schools (8435)	75.6%	24.4%
M S D Shakamak Schools (2960)	75.6%	24.4%
Kokomo-Center Twp Con Sch Corp (3500)	75.5%	24.5%
Frontier School Corporation (8525)	75.5%	24.5%
South Dearborn Com School Corp (1600)	75.4%	24.6%
New Albany-Floyd Co Con Sch (2400)	75.4%	24.6%
Seymour Community Schools (3675)	75.4%	24.6%
South Adams Schools (35)	75.3%	24.7%
White River Valley Sch Dist (2980)	75.3%	24.7%
Beech Grove City Schools (5380)	75.3%	24.7%
Edinburgh Community Sch Corp (4215)	75.3%	24.7%
Richland-Bean Blossom C S C (5705)	75.3%	24.7%
Twin Lakes School Corp (8565)	75.2%	24.8%
Campagna Academy Charter School (9300)	75.1%	24.9%
Jennings County Schools (4015)	75.0%	25.0%
Dewey Township Schools (4790)	74.9%	25.1%
Mt Vernon Community Sch Corp (3135)	74.9%	25.1%
Rochester Community Sch Corp (2645)	74.8%	25.2%
Washington Com Schools Inc (1405)	74.8%	25.2%
M S D North Posey Co Schools (6600)	74.8%	25.2%
Liberty-Perry Com School Corp (1895)	74.7%	25.3%
North Adams Community Schools (25)	74.6%	25.4%
East Allen County Schools (255)	74.6%	25.4%
Fayette County School Corp (2395)	74.6%	25.4%
Perry Central Com Schools Corp (6325)	74.6%	25.4%
Challenge Foundation Academy (9645)	74.6%	25.4%
Brownsburg Community Sch Corp (3305)	74.6%	25.4%
M S D Southwest Allen County (125)	74.6%	25.4%
Plymouth Community School Corp (5485)	74.5%	25.5%
Orleans Community Schools (6145)	74.5%	25.5%
Sunman-Dearborn Com Sch Corp (1560)	74.5%	25.5%
Tippecanoe Valley School Corp (4445)	74.5%	25.5%
Huntington Co Com Sch Corp (3625)	74.5%	25.5%
Monroe Central School Corp (6820)	74.4%	25.6%
Elwood Community School Corp (5280)	74.4%	25.6%
Clarksville Com School Corp (1000)	74.3%	25.7%
Adams Central Community Schools (15)	74.2%	25.8%
Clay Community Schools (1125)	74.2%	25.8%
Prairie Heights Com Sch Corp (4515)	74.2%	25.8%
Tippecanoe School Corp (7865)	74.1%	25.9%
Vincennes Community Sch Corp (4335)	74.1%	25.9%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
M S D Washington Township (5370)	74.1%	25.9%
Randolph Central School Corp (6825)	74.1%	25.9%
KIPP Lead College Prep Charter (9635)	74.1%	25.9%
North Judson-San Pierre Sch Corp (7515)	74.0%	26.0%
Tipton Community School Corp (7945)	74.0%	26.0%
M S D of New Durham Township (4860)	74.0%	26.0%
M S D Bluffton-Harrison (8445)	73.9%	26.1%
Noblesville Schools (3070)	73.9%	26.1%
Lanesville Community School Corp (3160)	73.9%	26.1%
Northwest Allen County Schools (225)	73.9%	26.1%
Crawford Co Com School Corp (1300)	73.8%	26.2%
Clinton Central School Corp (1150)	73.8%	26.2%
Batesville Community Sch Corp (6895)	73.8%	26.2%
South Bend Community Sch Corp (7205)	73.8%	26.2%
SE Neighborhood Sch of Excellence (9485)	73.7%	26.3%
Center Grove Com Sch Corp (4205)	73.6%	26.4%
Triton School Corporation (5495)	73.6%	26.4%
Greenwood Community Sch Corp (4245)	73.5%	26.5%
Turkey Run Community Sch Corp (6310)	73.5%	26.5%
Southeastern School Corp (815)	73.5%	26.5%
Evansville-Vanderburgh Sch Corp (7995)	73.5%	26.5%
Galileo Charter School (9565)	73.5%	26.5%
Greensburg Community Schools (1730)	73.5%	26.5%
Western Wayne Schools (8355)	73.4%	26.6%
Smith-Green Community Schools (8625)	73.4%	26.6%
Eastern Pulaski Com Sch Corp (6620)	73.4%	26.6%
LaPorte Community School Corp (4945)	73.4%	26.6%
Mitchell Community Schools (5085)	73.3%	26.7%
Peru Community Schools (5635)	73.3%	26.7%
Southwest Parke Com Sch Corp (6260)	73.2%	26.8%
Whitley Co Cons Schools (8665)	73.2%	26.8%
Anderson Community School Corp (5275)	73.2%	26.8%
New Community School (9340)	73.2%	26.8%
Salem Community Schools (8205)	73.2%	26.8%
North Lawrence Com Schools (5075)	73.2%	26.8%
Culver Community Schools Corp (5455)	73.1%	26.9%
Fairfield Community Schools (2155)	73.1%	26.9%
North Gibson School Corp (2735)	73.1%	26.9%
Cass Township Schools (4770)	73.1%	26.9%
South Vermillion Com Sch Corp (8020)	73.1%	26.9%
Blue River Valley Schools (3405)	73.0%	27.0%
East Porter County School Corp (6510)	73.0%	27.0%
Southeast Dubois Co Sch Corp (2100)	73.0%	27.0%
Wes-Del Community Schools (1885)	73.0%	27.0%
Shelbyville Central Schools (7365)	73.0%	27.0%
Griffith Public Schools (4700)	73.0%	27.0%
Crothersville Community Schools (3710)	73.0%	27.0%
Knox Community School Corp (7525)	72.9%	27.1%
Franklin Township Com Sch Corp (5310)	72.9%	27.1%
Oak Hill United School Corp (5625)	72.9%	27.1%
M S D Steuben County (7615)	72.9%	27.1%

**FY 2009 Operational Expenditures Only
(Excluding Non-Operational)
Sorted by Percentage**

School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Taylor Community School Corp (3460)	72.8%	27.2%
Northeastern Wayne Schools (8375)	72.8%	27.2%
Decatur County Com Schools (1655)	72.8%	27.2%
Scott County School District 1 (7230)	72.8%	27.2%
Bloomfield School District (2920)	72.8%	27.2%
South Henry School Corp (3415)	72.8%	27.2%
Southwestern-Jefferson Co Con (4000)	72.7%	27.3%
West Noble School Corporation (6065)	72.7%	27.3%
Lakeland School Corporation (4535)	72.7%	27.3%
M S D Boone Township (6460)	72.7%	27.3%
Delaware Community School Corp (1875)	72.6%	27.4%
M S D Warren County (8115)	72.6%	27.4%
Wawasee Community School Corp (4345)	72.6%	27.4%
Scott County School District 2 (7255)	72.6%	27.4%
South Spencer County Sch Corp (7445)	72.6%	27.4%
Lake Central School Corp (4615)	72.6%	27.4%
Franklin County Com Sch Corp (2475)	72.6%	27.4%
Rensselaer Central School Corp (3815)	72.6%	27.4%
M S D Lawrence Township (5330)	72.5%	27.5%
Jac-Cen-Del Community Sch Corp (6900)	72.5%	27.5%
Lake Ridge Schools (4650)	72.4%	27.6%
Zionsville Community Schools (630)	72.4%	27.6%
South Ripley Com Sch Corp (6865)	72.4%	27.6%
School Town of Speedway (5400)	72.4%	27.6%
Hamilton Community Schools (7610)	72.2%	27.8%
Hamilton Southeastern Schools (3005)	72.2%	27.8%
Centerville-Abington Com Schs (8360)	72.2%	27.8%
North White School Corp (8515)	72.1%	27.9%
Greenfield-Central Com Schools (3125)	72.1%	27.9%
Mooresville Con School Corp (5930)	72.1%	27.9%
Cannelton City Schools (6340)	72.1%	27.9%
Crown Point Community Sch Corp (4660)	72.1%	27.9%
Argos Community Schools (5470)	72.1%	27.9%
South Putnam Community Schools (6705)	72.0%	28.0%
Jay School Corp (3945)	72.0%	28.0%
North Harrison Com School Corp (3180)	72.0%	28.0%
Community Montessori Inc (9320)	72.0%	28.0%
Brownstown Cnt Com Sch Corp (3695)	72.0%	28.0%
South Harrison Com Schools (3190)	72.0%	28.0%
Statewide	72.0%	28.0%
Wa-Nee Community Schools (2285)	71.9%	28.1%
West Lafayette Com School Corp (7875)	71.9%	28.1%
Cloverdale Community Schools (6750)	71.8%	28.2%
Lawrenceburg Com School Corp (1620)	71.8%	28.2%
Crawfordsville Com Schools (5855)	71.8%	28.2%
Randolph Southern School Corp (6805)	71.7%	28.3%
Northwestern School Corp (3470)	71.7%	28.3%
North Miami Community Schools (5620)	71.6%	28.4%
Monroe County Com Sch Corp (5740)	71.5%	28.5%
Warrick County School Corp (8130)	71.5%	28.5%
John Glenn School Corporation (7150)	71.5%	28.5%

**FY 2009 Operational Expenditures Only
(Excluding Non-Operational)
Sorted by Percentage**

School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Cowan Community School Corp (1900)	71.4%	28.6%
Warsaw Community Schools (4415)	71.4%	28.6%
West Clark Community Schools (940)	71.4%	28.6%
Plainfield Community Sch Corp (3330)	71.3%	28.7%
Whiting School City (4760)	71.3%	28.7%
Central Noble Com School Corp (6055)	71.3%	28.7%
Southern Wells Com Schools (8425)	71.3%	28.7%
Rush County Schools (6995)	71.2%	28.8%
M S D Martinsville Schools (5925)	71.2%	28.8%
North Putnam Community Schools (6715)	71.1%	28.9%
School City of Hobart (4730)	71.1%	28.9%
Eminence Community School Corp (5910)	71.1%	28.9%
Shoals Community School Corp (5520)	71.1%	28.9%
Hanover Community School Corp (4580)	71.0%	29.0%
Blackford County Schools (515)	71.0%	29.0%
School Town of Munster (4740)	71.0%	29.0%
East Chicago Urban Enterprise Acad (9555)	71.0%	29.0%
M S D Wayne Township (5375)	71.0%	29.0%
Wabash City Schools (8060)	70.9%	29.1%
Southwest School Corp (7715)	70.9%	29.1%
Sheridan Community Schools (3055)	70.8%	29.2%
Indianapolis Public Schools (5385)	70.8%	29.2%
Northeast School Corp (7645)	70.8%	29.2%
Michigan City Area Schools (4925)	70.7%	29.3%
North Daviess Com Schools (1375)	70.7%	29.3%
South Knox School Corp (4325)	70.7%	29.3%
North Spencer County Sch Corp (7385)	70.6%	29.4%
River Forest Community Sch Corp (4590)	70.6%	29.4%
Southern Hancock Co Com Sch Corp (3115)	70.5%	29.5%
Indiana Math and Science Academy (9785)	70.5%	29.5%
New Harmony Town & Twp Con Sch (6610)	70.5%	29.5%
Lebanon Community School Corp (665)	70.5%	29.5%
Eastern Howard School Corp (3480)	70.4%	29.6%
Union Township School Corp (6530)	70.4%	29.6%
Spencer-Owen Community Schools (6195)	70.4%	29.6%
Shelby Eastern Schools (7285)	70.4%	29.6%
Rossville Con School District (1180)	70.3%	29.7%
Southwest Dubois Co Sch Corp (2110)	70.3%	29.7%
Gary Community School Corp (4690)	70.3%	29.7%
Southeast Fountain School Corp (2455)	70.3%	29.7%
Mill Creek Community Sch Corp (3335)	70.2%	29.8%
West Washington School Corp (8220)	70.2%	29.8%
Lake Station Community Schools (4680)	70.2%	29.8%
Baugo Community Schools (2260)	70.2%	29.8%
Westview School Corporation (4525)	70.1%	29.9%
Brown County School Corporation (670)	70.0%	30.0%
Union School Corporation (6795)	70.0%	30.0%
Valparaiso Community Schools (6560)	70.0%	30.0%
Northern Com Sch Tipton Co (7935)	70.0%	30.0%
Franklin Community School Corp (4225)	69.8%	30.2%
Tri-County School Corp (8535)	69.8%	30.2%

**FY 2009 Operational Expenditures Only
(Excluding Non-Operational)
Sorted by Percentage**

School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
North Vermillion Com Sch Corp (8010)	69.7%	30.3%
Western Boone Co Com Sch Dist (615)	69.6%	30.4%
Covington Community Sch Corp (2440)	69.6%	30.4%
Manchester Community Schools (8045)	69.6%	30.4%
Oregon-Davis School Corp (7495)	69.6%	30.4%
Union-North United School Corp (7215)	69.6%	30.4%
Monroe-Gregg School District (5900)	69.5%	30.5%
Hamilton Heights School Corp (3025)	69.5%	30.5%
Switzerland County School Corp (7775)	69.5%	30.5%
Eastern Greene Schools (2940)	69.5%	30.5%
North Knox School Corp (4315)	69.4%	30.6%
Delphi Community School Corp (755)	69.4%	30.6%
Merrillville Community School (4600)	69.4%	30.6%
Northwestern Con School Corp (7350)	69.3%	30.7%
Duneland School Corporation (6470)	69.3%	30.7%
North Newton School Corp (5945)	69.2%	30.8%
New Prairie United School Corp (4805)	69.2%	30.8%
Nineveh-Hensley-Jackson United (4255)	69.2%	30.8%
School Town of Highland (4720)	69.2%	30.8%
Thea Bowman Leadership Academy (9460)	69.2%	30.8%
Shenandoah School Corporation (3435)	69.0%	31.0%
DeKalb Co Eastern Com Sch Dist (1805)	69.0%	31.0%
M S D Decatur Township (5300)	68.9%	31.1%
Pioneer Regional School Corp (775)	68.9%	31.1%
Danville Community School Corp (3325)	68.9%	31.1%
Portage Township Schools (6550)	68.8%	31.2%
South Gibson School Corp (2765)	68.8%	31.2%
West Gary Lighthouse Charter (9585)	68.8%	31.2%
Western School Corp (3490)	68.7%	31.3%
Tell City-Troy Twp School Corp (6350)	68.7%	31.3%
South Newton School Corp (5995)	68.6%	31.4%
Mt Pleasant Twp Com Sch Corp (1910)	68.5%	31.5%
Caston School Corporation (2650)	68.4%	31.6%
Benton Community School Corp (395)	68.4%	31.6%
South Central Com School Corp (4940)	68.4%	31.6%
North Montgomery Com Sch Corp (5835)	68.1%	31.9%
Greencastle Community Sch Corp (6755)	68.1%	31.9%
Southwestern Con Sch Shelby Co (7360)	68.1%	31.9%
Tri-Creek School Corp (4645)	67.8%	32.2%
Northeast Dubois Co Sch Corp (2040)	67.8%	32.2%
East Gibson School Corporation (2725)	67.8%	32.2%
Avon Community School Corp (3315)	67.7%	32.3%
Westfield-Washington Schools (3030)	67.7%	32.3%
Clinton Prairie School Corp (1160)	67.4%	32.6%
Middlebury Community Schools (2275)	66.9%	33.1%
Madison Consolidated Schools (3995)	66.7%	33.3%
South Montgomery Com Sch Corp (5845)	66.6%	33.4%
KIPP Indpls College Preparatory (9400)	66.6%	33.4%
Eastern Hancock Co Com Sch Corp (3145)	66.6%	33.4%
Springs Valley Com School Corp (6160)	66.5%	33.5%
Monument Lighthouse Charter School (9590)	66.5%	33.5%

**FY 2009 Operational Expenditures Only
(Excluding Non-Operational)
Sorted by Percentage**

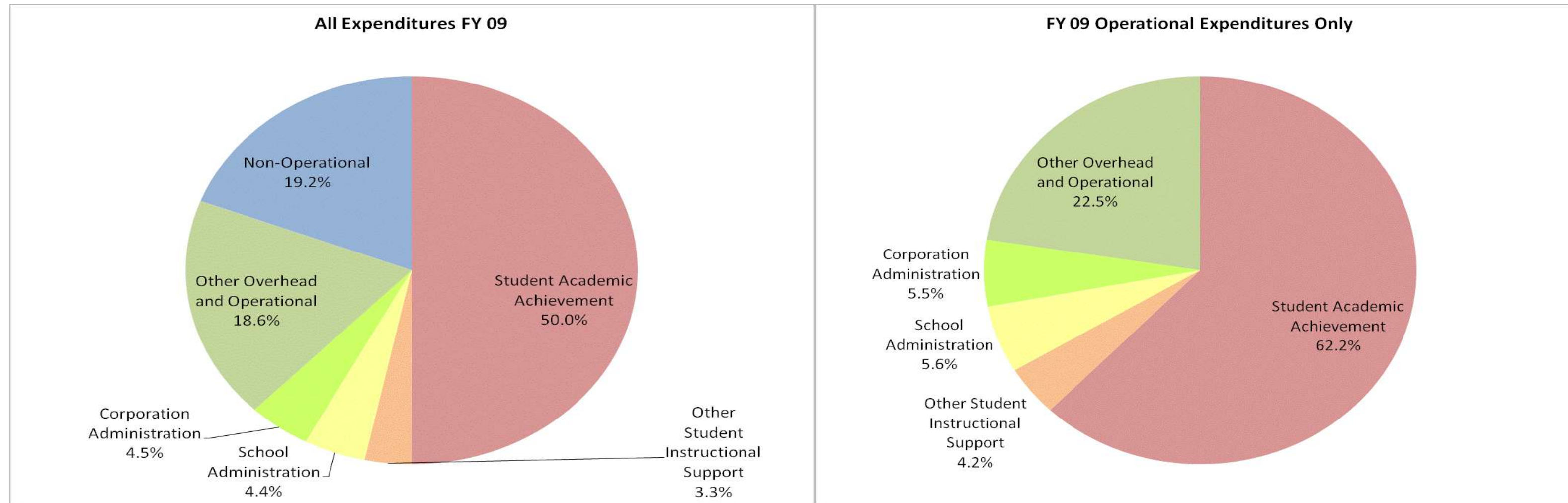
School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Imagine MASTer on Broadway (9820)	66.4%	33.6%
Charter School of the Dunes (9310)	66.3%	33.7%
Elkhart Community Schools (2305)	66.2%	33.8%
M S D Mount Vernon (6590)	66.1%	33.9%
Penn-Harris-Madison Sch Corp (7175)	65.9%	34.1%
Gary Lighthouse Charter School (9535)	65.8%	34.2%
Daleville Community Schools (1940)	65.5%	34.5%
C A Beard Memorial School Corp (3455)	65.2%	34.8%
Andrew J Brown Academy (9615)	65.2%	34.8%
Greater Jasper Con Schs (2120)	65.2%	34.8%
Timothy L Johnson Academy (9350)	65.1%	34.9%
Porter Township School Corp (6520)	64.7%	35.3%
Bartholomew Con School Corp (365)	64.7%	35.3%
Imagine Master Academy (9695)	64.6%	35.4%
Medora Community School Corp (3640)	64.5%	35.5%
Flat Rock-Hawcreek School Corp (370)	64.3%	35.7%
East Chicago Lighthouse Charter (9595)	63.9%	36.1%
Imagine Life Sciences Acad - East (9815)	63.7%	36.3%
Eastbrook Community Sch Corp (2815)	63.6%	36.4%
Maconaquah School Corp (5615)	63.3%	36.7%
North West Hendricks Schools (3295)	63.0%	37.0%
School City of East Chicago (4670)	62.3%	37.7%
Frankton-Lapel Community Schs (5245)	61.0%	39.0%
Pike County School Corp (6445)	60.5%	39.5%
Carroll Consolidated Sch Corp (750)	60.4%	39.6%
Indpls Lighthouse Charter School (9575)	60.4%	39.6%
Clark-Pleasant Com School Corp (4145)	60.3%	39.7%
Madison-Grant United Sch Corp (2825)	59.7%	40.3%
M S D Warren Township (5360)	55.9%	44.1%
Aspire Charter Academy (9685)	55.6%	44.4%
M S D Perry Township (5340)	55.5%	44.5%
21st Century Charter Sch of Gary (9545)	52.2%	47.8%
Fountain Square Academy (9480)	49.1%	50.9%
Fall Creek Academy (9370)	48.4%	51.6%
Marion Community Schools (2865)	47.4%	52.6%
South Madison Com Sch Corp (5255)	45.9%	54.1%
Prairie Township Schools (4880)	44.5%	55.5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Statewide**

Statewide

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,075,854,334	53.8%	\$5,618,918,097	52.2%	\$5,698,088,993	51.1%	\$5,755,824,883	50.0%
Student Instructional Support	\$566,186,511	7.5%	\$791,426,058	7.4%	\$857,672,868	7.7%	\$889,583,580	7.7%
Overhead and Operational	\$1,536,590,249	20.3%	\$2,237,934,785	20.8%	\$2,468,831,514	22.2%	\$2,647,602,363	23.0%
Nonoperational	\$1,390,983,964	18.4%	\$2,110,322,696	19.6%	\$2,117,661,305	19.0%	\$2,207,509,295	19.2%
Not Categorized	\$1,621,362		\$889,260		\$3,319,285	540%	\$5,695,405	
Grand Total	\$7,571,236,419		\$10,759,490,897		\$11,145,573,966	7%	\$11,506,215,528	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.3%	59.6%	58.8%	57.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Statewide**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$470,858	\$5,202,521	\$7,611,613		> 500%	46%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,745,933	\$77,280,029	\$113,733,890		296%	47%
	11100 Regular Programs; Elementary	\$1,167,495,868	\$1,384,014,757	\$1,653,760,488	\$1,905,639,632	63%	38%	15%
	11200 Regular Programs; Middle/Junior High	\$448,300,349	\$538,380,931	\$641,785,160	\$747,793,503	67%	39%	17%
	11300 Regular Programs; High School	\$698,527,372	\$808,917,978	\$969,296,235	\$1,117,796,828	60%	38%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$478,946	\$1,894,692	\$4,744,430	\$7,433,701	> 500%	292%	57%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,394,175	\$12,930,174	\$15,981,075		> 500%	24%
	11410 Vocational Education; Agriculture A	\$4,490,704	\$5,399,941	\$6,316,391	\$6,712,222	49%	24%	6%
	11420 Vocational Education; Agriculture B	\$5,142,221	\$5,444,128	\$6,559,480	\$7,434,202	45%	37%	13%
	11430 Vocational Education; Distributive Education	\$2,528,986	\$2,473,648	\$2,734,535	\$3,120,107	23%	26%	14%
	11440 Vocational Education; Health Occupations	\$2,218,230	\$2,919,163	\$3,426,951	\$4,170,606	88%	43%	22%
	11450 Vocational Education; Consumer and Homemaking	\$15,652,643	\$16,444,492	\$19,260,533	\$21,026,842	34%	28%	9%
	11460 Vocational Education; Occupational Home Economics	\$2,953,097	\$3,594,192	\$4,355,919	\$4,915,379	66%	37%	13%
	11470 Vocational Education; Business Education	\$6,340,298	\$6,860,442	\$8,303,886	\$10,193,446	61%	49%	23%
	11480 Vocational Education; Industrial Education A	\$15,174,717	\$18,029,165	\$19,215,288	\$19,764,303	30%	10%	3%
	11490 Vocational Education; Industrial Education B	\$4,196,685	\$4,913,061	\$5,285,714	\$5,994,985	43%	22%	13%
	11510 Vocational Education; Cooperative Education	\$7,013,442	\$7,263,809	\$10,001,704	\$12,960,835	85%	78%	30%
	11520 Vocational Education; Area School Participation	\$10,407,505	\$12,643,634	\$12,556,221	\$11,379,757	9%	-10%	-9%
	11590 Other Vocational Education Programs	\$15,298,446	\$16,279,879	\$18,136,956	\$21,407,119	40%	31%	18%
	11600 1998 Account Code - Alternative Education Programs	\$470	\$0	\$19,135	\$0	-100%		-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$302,406	\$443,424	\$612,893	\$875,868	190%	98%	43%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,421,540	\$1,933,608	\$2,345,243	\$3,291,456	132%	70%	40%
	11630 Regular Programs; Alternative Education Programs; High School	\$4,768,784	\$9,463,824	\$15,668,686	\$21,532,245	352%	128%	37%
	11910 Other Regular Programs; Competency Testing	\$3,626,293	\$4,791,106	\$4,092,756	\$5,150,356	42%	7%	26%
	11920 Other Regular Programs; Project 4R	\$633,972	\$72,524	\$12,631	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,741,140	\$17,824,656	\$22,223,651	\$24,758,981	19%	39%	11%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$2,290,368	\$8,337,821	\$10,973,911		379%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$76,533,707	\$119,903,634	\$141,792,565	\$166,803,926	118%	39%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$20,547,905	\$32,718,177	\$42,546,716	\$50,164,394	144%	53%	18%
	12230 Mental Disabilities; Severe Mental Disabilities	\$13,566,769	\$25,749,112	\$31,054,789	\$38,477,442	184%	49%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$14,217,678	\$26,592,348	\$24,813,563	\$27,452,395	93%	3%	11%
	12320 Physical Impairment; Multiple Disabilities	\$8,173,399	\$10,011,325	\$13,157,423	\$17,343,729	112%	73%	32%
	12330 Physical Impairment; Visual Impairment	\$2,324,514	\$3,109,711	\$3,986,712	\$4,468,809	92%	44%	12%
	12340 Physical Impairment; Hearing Impairment	\$6,684,355	\$9,068,285	\$11,441,301	\$13,225,429	98%	46%	16%
	12350 Physical Impairment; Homebound	\$5,212,549	\$6,214,993	\$7,709,935	\$8,171,396	57%	31%	6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$30,721,418	\$39,502,125	\$47,866,413	\$55,679,158	81%	41%	16%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$5,017,328	\$9,645,877	\$12,172,760	\$13,702,756	173%	42%	13%
	12510 Culturally Different; Communication Disorders	\$17,266,414	\$24,923,538	\$29,012,903	\$33,577,269	94%	35%	16%
	12520 Culturally Different; Compensatory	\$13,403,500	\$9,915,937	\$17,175,076	\$15,452,613	15%	56%	-10%
	12610 Learning Disability	\$79,785,348	\$119,701,015	\$147,173,977	\$175,928,935	121%	47%	20%
	12710 Equal Opportunity At Risk	\$22,250,407	\$20,951,480	\$21,315,708	\$21,928,056	-1%	5%	3%
	12810 Special Education Preschool	\$20,026,682	\$34,550,613	\$40,054,390	\$45,637,819	128%	32%	14%
	12900 Other Special Programs	\$47,582,069	\$77,520,384	\$90,281,643	\$104,787,486	120%	35%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,815,813	\$14,470,348	\$16,070,509	\$17,632,239	38%	22%	10%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,917,769	\$2,827,179	\$3,302,915	\$3,481,338	19%	23%	5%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$5,068,237	\$1,524,010	\$1,632,758	\$1,604,089	-68%	5%	-2%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,093,048	\$3,163,577	\$3,778,412	\$4,234,933	102%	34%	12%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,731,563	\$5,366,423	\$4,883,915	\$4,282,711	-9%	-20%	-12%
	14100 Summer School Programs; Elementary	\$9,272,810	\$8,557,459	\$9,305,110	\$11,081,624	20%	29%	19%
	14200 Summer School Programs; Middle/Junior High School	\$2,637,389	\$2,531,478	\$2,369,794	\$2,797,297	6%	11%	18%
	14300 Summer School Programs; High School	\$15,682,779	\$15,270,251	\$15,521,277	\$16,473,800	5%	8%	6%
	15100 Enrichment Programs; Non-Credit	\$713,929	\$622,859	\$1,149,472	\$1,627,358	128%	161%	42%
	16100 Remediation Testing	\$28,615,762	\$24,413,820	\$24,203,132	\$25,875,054	-10%	6%	7%
	16200 Preventive Remediation	\$16,633,277	\$16,085,727	\$17,822,411	\$19,006,561	14%	18%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,469,936	\$1,571,436	\$1,355,341	\$2,847,154	94%	81%	110%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,224,034	\$36,404,660	\$37,411,030	\$39,464,404	63%	8%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$128,371,689	\$151,823,631	\$156,093,762	\$162,040,819	26%	7%	4%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$2,662,573	\$8,259,949	\$11,557,875	\$23,499,728	> 500%	185%	103%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,596,640	\$4,014,863	\$2,571,446	\$3,229,543	102%	-20%	26%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$329,344	\$1,249,680	\$2,841,223	\$5,022,368	> 500%	302%	77%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$11,251	\$9,600	\$2,098		-81%	-78%
	17900 Payments to Other Governmental Units Within State; Other	\$2,438,999	\$3,938,519	\$1,700,220	\$1,318,385	-46%	-67%	-22%
	18000 Payments to Governmental Units Outside State	\$51,248	\$20,749	\$22,251	\$5,194	-90%	-75%	-77%

**School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account					10 Year	3 Year Increase	1 Year Increase
		FY 1999	FY 2006	FY 2008	FY 2009	Increase		
	22110 Improvement of Instruction; Service Area Direction	\$28,314,132	\$44,325,825	\$49,293,016	\$41,534,254	47%	-6%	-16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,300,173	\$37,963,338	\$43,463,258	\$52,623,692	108%	39%	21%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,931,986	\$18,754,667	\$22,348,094	\$35,169,612	294%	88%	57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,275,581	\$9,461,852	\$6,805,547	\$8,720,093	104%	-8%	28%
	22210 Library/Media Services; Service Area Direction	\$13,327,734	\$13,632,342	\$14,991,009	\$15,787,226	18%	16%	5%
	22220 Library/Media Services; School Library	\$66,917,161	\$71,261,853	\$82,063,923	\$92,471,610	38%	30%	13%
	22230 Library/Media Services; Audiovisual	\$6,224,070	\$4,682,586	\$4,285,555	\$4,467,951	-28%	-5%	4%
	22240 Library/Media Services; Educational Television	\$676,612	\$339,221	\$588,334	\$874,234	29%	158%	49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,748,439	\$22,367,813	\$22,898,337	\$11,203,040	-53%	-50%	-51%
	22290 Library/Media Services; Other Educational Media Services	\$3,095,315	\$4,141,565	\$2,336,129	\$2,468,164	-20%	-40%	6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$2,221,545	\$7,187,847	\$11,048,174	\$15,616,139	> 500%	117%	41%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,995,408	\$6,352,174			112%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$71,458	\$178,473			150%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$410,229	\$845,885			106%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$3,436,490	\$7,316,163			113%
	22360 Instruction, Related Technology; Network Support	\$0	\$86,814,741	\$90,809,941	\$71,011,203		-18%	-22%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,259,570	\$14,090,627			125%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$1,030,552	\$3,259,050			216%
	22400 Academic Student Assessment	\$0	\$0	\$336,779	\$1,139,577			238%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$170,342	\$6,505,220			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$890,378	\$1,374,650	\$2,163,177	\$1,485,471	67%	8%	-31%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$51,631,523	\$82,384,232	\$58,811,669	\$85,190,928	65%	3%	45%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,227,206	\$5,506,899	\$5,468,053	\$5,342,607	66%	-3%	-2%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$138,498	\$160,807	\$462,171	\$452,813	227%	182%	-2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,698,774	\$15,781,267	\$12,048,835	\$17,795,034	166%	13%	48%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,424,235	\$1,804,615	\$2,149,904	\$3,566,397	150%	98%	66%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$88,203	\$314,033	\$366,834	\$222,321	152%	-29%	-39%
	26497 2007 Account Code - Teachers Retirement Fund	\$131,467,365	\$224,173,062	\$124,513,685	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$13,802	\$0	\$0	\$0	-100%		
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$58,368	\$250,907	\$153,752		163%	-39%
Student Academic Achievement Total		\$3,461,967,723	\$4,428,602,400	\$5,101,501,138	\$5,755,824,883	66%	30%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$7,303,555	\$9,046,940	\$11,307,510	\$12,960,354	77%	43%	15%
	21120 Attendance and Social Work Services; Attendance Services	\$3,067,162	\$3,594,687	\$3,930,053	\$4,379,582	43%	22%	11%
	21130 Attendance and Social Work Services; Social Work Services	\$7,693,268	\$7,214,818	\$10,027,178	\$13,062,605	70%	81%	30%
	21140 Attendance and Social Work Services; Pupil Accounting	\$487,469	\$445,443	\$456,544	\$553,181	13%	24%	21%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,817,554	\$3,419,237	\$5,045,806	\$7,481,081	96%	119%	48%
	21210 Guidance Services; Service Area Direction	\$10,943,304	\$11,423,694	\$14,153,299	\$15,949,508	46%	40%	13%
	21220 Guidance Services; Counseling Services	\$78,480,264	\$95,571,735	\$115,811,721	\$136,025,724	73%	42%	17%
	21230 Guidance Services; Appraisal Services	\$542,656	\$728,611	\$1,309,586	\$1,782,095	228%	145%	36%
	21240 Guidance Services; Information Services	\$602,354	\$486,446	\$561,598	\$1,026,518	70%	111%	83%
	21250 Guidance Services; Records Maintenance	\$356,976	\$372,404	\$469,814	\$545,819	53%	47%	16%
	21290 Guidance Services; Other Guidance Services	\$615,432	\$1,114,299	\$911,859	\$821,051	33%	-26%	-10%
	21310 Health Services; Service Area Direction	\$1,394,574	\$1,241,728	\$1,501,053	\$1,513,834	9%	22%	1%
	21320 Health Services; Medical Services	\$1,102,674	\$6,307,437	\$5,461,858	\$2,399,182	118%	-62%	-56%
	21330 Health Services; Dental Services	\$11,665	\$22,730	\$15,784	\$6,165	-47%	-73%	-61%
	21340 Health Services; Nurse Services	\$25,234,022	\$36,953,193	\$45,224,031	\$53,313,269	111%	44%	18%
	21390 Health Services; Other Health Services	\$2,472,433	\$4,196,088	\$4,486,646	\$4,393,044	78%	5%	-2%
	21410 Psychological Services; Service Area Direction	\$3,171,192	\$4,405,586	\$5,376,542	\$6,986,783	120%	59%	30%
	21420 Psychological Testing	\$12,079,231	\$17,220,850	\$20,406,415	\$23,308,314	93%	35%	14%
	21430 Psychological Counseling	\$2,683,240	\$3,658,230	\$4,277,455	\$4,479,914	67%	22%	5%
	21490 Other Psychological Services	\$1,554,710	\$1,964,920	\$2,214,277	\$2,540,901	63%	29%	15%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$671,983	\$939,226	\$1,186,128	\$1,450,747	116%	54%	22%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,943,013	\$20,889,217	\$26,044,482	\$31,411,260	110%	50%	21%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$498,236	\$848,709	\$814,038	\$985,597	98%	16%	21%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$1,329,711	\$1,667,153	\$2,257,904	\$2,783,433	109%	67%	23%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$224,963	\$981,751			336%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$1,157,545	\$2,995,885			159%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$51,520	\$245,076			376%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$557,380	\$1,408,440			153%
	21810 Special Education Administration; Service Area Direction	\$12,989,867	\$21,152,728	\$25,015,987	\$29,494,668	127%	39%	18%
	21890 Special Education Administration; Other Special Education Administration	\$5,446,680	\$9,224,477	\$10,872,950	\$11,390,077	109%	23%	5%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$459,717	\$1,247,671	\$2,209,173		381%	77%

School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,257,962	\$2,308,394	\$2,974,323		136%	29%
	24100 Office of The Principal	\$261,131,255	\$335,515,046	\$416,595,350	\$487,996,049	87%	45%	17%
	24900 Other Support Services, School Administration	\$9,837,466	\$14,306,551	\$17,571,312	\$19,728,177	101%	38%	12%
Student Instructional Support Total		\$470,461,948	\$615,649,861	\$758,854,652	\$889,583,580	89%	44%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,479,337	\$7,426,743	\$8,265,961	\$9,913,515	81%	33%	20%
	23120 Board of Education; Service Area Assistants	\$5,148,376	\$5,673,130	\$5,651,522	\$6,081,985	18%	7%	8%
	23150 Board of Education; Legal Services	\$7,034,211	\$8,983,519	\$11,302,927	\$11,623,539	65%	29%	3%
	23160 Board of Education; Promotion Expenses	\$831,880	\$958,199	\$1,209,659	\$1,068,613	28%	12%	-12%
	23190 Board of Education; Other Governing Body Services	\$2,715,509	\$4,263,837	\$4,506,689	\$4,702,387	73%	10%	4%
	23210 Executive Administration; Office of The Superintendent	\$55,246,620	\$76,487,373	\$97,297,610	\$120,395,296	118%	57%	24%
	23220 Executive Administration; Community Relations	\$2,863,976	\$3,422,811	\$3,645,831	\$3,661,591	28%	7%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,641,007	\$3,086,891	\$3,804,537	\$4,147,083	57%	34%	9%
	23290 Executive Administration; Other Executive Administration Services	\$8,960,323	\$12,842,583	\$17,485,522	\$23,563,156	163%	83%	35%
	25110 Fiscal Services; Office of The Business Manager	\$15,233,266	\$21,568,669	\$29,545,256	\$33,709,897	121%	56%	14%
	25120 Fiscal Services; Service Area Direction	\$3,720,379	\$6,390,850	\$8,903,212	\$9,653,692	159%	51%	8%
	25130 Fiscal Services; Budgeting	\$450,138	\$536,423	\$636,770	\$745,398	66%	39%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,958,323	\$2,835,976	\$3,311,316	\$4,534,883	132%	60%	37%
	25150 Fiscal Services; Payroll Services	\$3,522,465	\$4,733,451	\$6,063,303	\$7,842,036	123%	66%	29%
	25160 Fiscal Services; Financial Accounting	\$3,578,505	\$5,155,806	\$6,565,830	\$8,540,195	139%	66%	30%
	25170 Fiscal Services; Internal Auditing	\$209,691	\$387,636	\$405,152	\$486,379	132%	25%	20%
	25180 Fiscal Services; Property Accounting	\$361,612	\$303,004	\$249,122	\$199,656	-45%	-34%	-20%
	25191 Other Fiscal Services; Refund of Revenue	\$9,900,523	\$12,714,675	\$13,330,179	\$8,271,331	-16%	-35%	-38%
	25192 Other Fiscal Services; Petty Cash	\$19,802	\$28,727	\$27,697	\$56,272	184%	96%	103%
	25193 Other Fiscal Services; Printed Forms	\$427,162	\$301,206	\$233,102	\$209,702	-51%	-30%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$250,690	\$370,374	\$586,748	\$956,928	282%	158%	63%
	25196 Other Fiscal Services; Cash Change	\$58,144	\$90,443	\$109,686	\$89,304	54%	-1%	-19%
	25199 Other Fiscal Services; Other	\$1,890,850	\$2,060,444	\$4,317,535	\$7,349,244	289%	257%	70%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$369,507	\$441,131	\$637,943	\$1,312,018	255%	197%	106%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$3,871,339	\$4,258,284	\$4,249,419	\$3,924,959	1%	-8%	-8%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,795,378	\$3,629,560	\$3,204,890	\$3,502,906	25%	-3%	9%
	25300 Printing, Publishing, and Duplicating Services	\$3,654,421	\$3,784,916	\$4,028,187	\$3,617,059	-1%	-4%	-10%
	25400 Planning, Research, Development and Evaluation	\$2,882,236	\$3,032,000	\$4,305,754	\$4,075,453	41%	34%	-5%
	25600 Public Information Services	\$820,060	\$864,526	\$1,819,752	\$1,982,078	142%	129%	9%
	25710 Personnel Services; Supervision of Personnel Services	\$3,804,809	\$5,069,150	\$8,391,941	\$13,138,763	245%	159%	57%
	25720 Personnel Services; Recruitment and Placement	\$2,414,959	\$3,553,158	\$4,071,465	\$4,093,011	69%	15%	1%
	25730 Personnel Services; Personnel Services	\$417,160	\$391,223	\$3,712,051	\$12,407,147	> 500%	> 500%	234%
	25740 Personnel Services; Noninstructional Personnel Training	\$161,133	\$672,326	\$715,985	\$805,462	400%	20%	12%
	25750 Personnel Services; Health Services	\$1,358,500	\$2,479,219	\$20,501,497	\$39,153,119	> 500%	> 500%	91%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$48,966,673	\$89,984,246			84%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,816,247	\$10,242,802			113%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$439,300	\$1,354,446			208%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$453,049	\$880,113			94%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,658,216	\$4,764,675			187%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$8,702,294	\$18,570,389			113%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$3,459,891	\$7,260,307			110%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$173,057	-\$1,037,678	< -500%		-700%
	25890 Other Technology Services	\$7,586,155	\$7,468,321	\$6,436,715	\$7,498,624	-1%	0%	16%
	25910 Judgments	\$660,247	\$701,545	\$194,050	\$1,113,016	69%	59%	474%
	25920 Ditch Assessments	\$43,781	\$142,750	\$152,669	\$176,679	304%	24%	16%
	25940 Settlements	\$1,627,430	\$1,137,451	\$1,723,065	\$775,224	-52%	-32%	-55%
	25950 Other Assessments	\$74,746	\$80,420	\$136,979	\$148,437	99%	85%	8%
	25990 Other Support Services, Central	\$15,954,188	\$26,742,040	\$12,951,488	\$14,017,317	-12%	-48%	8%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,247,191	\$15,760,702	\$18,903,800	\$22,443,921	83%	42%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$466,697,695	\$636,986,761	\$728,631,373	\$825,397,560	77%	30%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,077,021	\$12,163,754	\$14,479,617	\$15,996,685	32%	32%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$77,625,071	\$98,263,542	\$108,249,355	\$107,745,946	39%	10%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$356,652	\$329,867	\$257,157	\$0			
	26499 2007 Account Code - Other	\$8,061,176	\$75,508,106	\$21,163,779	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,698,564	\$3,979,939	\$4,119,921	\$4,037,974	50%	1%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,126,742	\$14,387,005	\$19,021,076	\$33,142,295	263%	130%	74%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,916,362	\$56,921,477	\$65,628,874	\$95,575,373	269%	68%	46%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,450,993	\$10,236,861	\$15,043,373	\$18,543,567	96%	81%	23%

**School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account					10 Year		
		FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$24,746,065	\$28,068,884	\$35,010,922	\$41,466,965	68%	48%	18%
	27100 Student Transportation; Vehicle Operation	\$121,301,858	\$165,330,842	\$205,360,438	\$238,567,516	97%	44%	16%
	27200 Student Transportation; Monitoring Services	\$7,791,819	\$11,050,443	\$14,312,961	\$16,332,910	110%	48%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,901,704	\$86,103,468	\$111,332,170	\$107,171,045	115%	24%	-4%
	27400 Student Transportation; Purchase of School Buses	\$51,889,737	\$77,286,931	\$78,656,463	\$68,724,390	32%	-11%	-13%
	27500 Student Transportation; Insurance on Buses	\$5,952,812	\$12,319,643	\$10,031,185	\$9,359,043	57%	-24%	-7%
	27600 Student Transportation; Insurance on Pupils	\$75,442	\$465,487	\$215,863	\$112,879	50%	-76%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$70,962,778	\$95,546,161	\$101,273,373	\$101,730,595	43%	6%	0%
	27900 Student Transportation; Other Student Transportation Services	\$7,980,492	\$10,709,428	\$12,153,229	\$13,370,126	68%	25%	10%
	27910 Student Transportation; Bus Driver Training	\$158,855	\$224,037	\$248,752	\$781,081	392%	249%	214%
	31100 Food Services Operations; Service Area Direction	\$15,276,613	\$22,880,265	\$30,496,240	\$40,102,169	163%	75%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,013,407	\$147,333,633	\$175,050,783	\$188,728,563	60%	28%	8%
	31300 Food Services Operations; Food Delivery	\$4,428,145	\$5,711,281	\$6,250,548	\$6,613,989	49%	16%	6%
	31400 Food Services Operations; Food Purchases	\$85,597,896	\$122,066,462	\$144,918,138	\$156,664,564	83%	28%	8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$59,768	\$621,144	\$348,812	\$419,914	> 500%	-32%	20%
	31900 Other Food Services	\$11,196,264	\$19,924,862	\$24,771,628	\$23,010,638	106%	15%	-7%
Overhead and Operational Total		\$1,380,589,954	\$1,975,251,775	\$2,319,287,574	\$2,647,602,363	92%	34%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,612,310	\$3,359,990	\$4,813,465	\$6,418,135	298%	91%	33%
	33200 Community Recreation	\$4,064,613	\$4,546,427	\$5,120,014	\$5,485,325	35%	21%	7%
	33300 Civic Services	\$1,219,312	\$2,368,113	\$2,305,162	\$1,920,305	57%	-19%	-17%
	33400 Athletic Coaches	\$41,184,062	\$55,951,080	\$65,350,502	\$74,121,169	80%	32%	13%
	33500 Welfare Activities Services	\$200,274	\$573,323	\$510,588	\$569,224	184%	-1%	11%
	33600 Nonpublic School Pupil Services	\$297,959	\$703,854	\$800,690	\$1,307,419	339%	86%	63%
	33910 High School Band Uniforms	\$386,085	\$170,287	\$390,130	\$353,726	-8%	108%	-9%
	33920 Contributions to Historical Societies	\$190,677	\$88,021	\$141,558	\$121,910	-36%	39%	-14%
	33930 Latch Key Kid Program	\$4,168,259	\$2,994,327	\$3,284,475	\$3,426,318	-18%	14%	4%
	33940 Child Care Services	\$5,466,016	\$3,823,400	\$5,403,208	\$7,476,477	37%	96%	38%
	33950 Step Ahead	\$490,919	\$64,911	\$61,283	\$70,331	-86%	8%	15%
	33990 Other Community Services; Other	\$3,763,502	\$7,559,072	\$7,554,032	\$7,906,911	110%	5%	5%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$514,553	\$2,067,540	\$2,633,251	\$2,276,008	342%	10%	-14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,543,237	\$27,992,529	\$42,552,604	\$20,185,925	39%	-28%	-53%
	43000 Facilities Acquisition and Construction; Professional Services	\$42,215,912	\$52,992,754	\$41,875,999	\$55,677,001	32%	5%	33%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$708,964	\$383,131	\$1,101,522	\$264,932	-63%	-31%	-76%
	45100 Building Acquisition, Construction and Improvements	\$424,280,232	\$499,258,208	\$375,349,011	\$386,516,433	-9%	-23%	3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$9,590,220	\$34,586,360	\$24,773,760	\$23,897,450	149%	-31%	-4%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$7,217,261	\$12,947,241	\$14,316,548	\$20,649,408	186%	59%	44%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,920,816	\$16,063,776	\$7,561,724	-15%	-15%	-53%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,004,993	\$41,208,593	\$47,757,702	\$48,744,362	103%	18%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,709,871	\$12,909,749	\$11,098,054	\$13,270,186	4%	3%	20%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$146,133,792	\$136,383,910	\$130,021,121	\$127,374,757	-13%	-7%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,621,735	\$18,712,983	\$19,927,222	\$16,238,252	-21%	-13%	-19%
	51100 Debt Services; Principal on Debt; Bonds	\$31,239,512	\$105,918,621	\$108,791,504	\$122,045,078	291%	15%	12%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$4,561,902	\$517,984	\$633,864	\$6,440,661	41%	> 500%	> 500%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$873,625	\$111,422	\$119,997	\$169,088	-81%	52%	41%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$7,767,103	\$38,602,942	\$3,290,827	\$22,931,673	195%	-41%	> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$1,301,002	\$9,137,773	\$12,162,727	\$9,259,665	> 500%	1%	-24%
	52100 Debt Services; Interest on Debt; Bonds	\$18,562,583	\$53,274,322	\$68,336,881	\$67,175,245	262%	26%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,854,457	\$30,219,764	\$44,125,537	\$48,098,964	185%	59%	9%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$90,221	\$129,484	\$131,598	\$133,452	48%	3%	1%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$122,435	\$10,132	\$9,050	\$5,736	-95%	-43%	-37%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$380,327	\$1,481,141	\$1,766,380	\$1,745,205	359%	18%	-1%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$75,566	\$4,372,179	\$4,273,464	\$2,582,513	> 500%	-41%	-40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$469,936,239	\$808,128,656	\$820,637,054	\$793,278,509	69%	-2%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$15,894,017	\$127,175,810	\$212,440,532	> 500%	> 500%	67%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,211,871	\$3,150,945	\$2,931,105	\$3,407,568	-19%	8%	16%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$1,839	\$100,935	\$127,058	> 500%	> 500%	26%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$167,114	\$569,184	\$826,734	\$765,712	358%	35%	-7%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$13,681	\$78,519	> 500%	> 500%	474%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$256,386	\$1,627,111	> 500%	> 500%	> 500%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$6,213	\$3,750,886	> 500%	> 500%	> 500%
	54100 Veterans' Memorial Fund; Principal	\$852,074	\$2,519,167	\$2,229,914	\$538,909	-37%	-79%	-76%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$5,635	\$385,319	> 500%	> 500%	> 500%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Statewide**

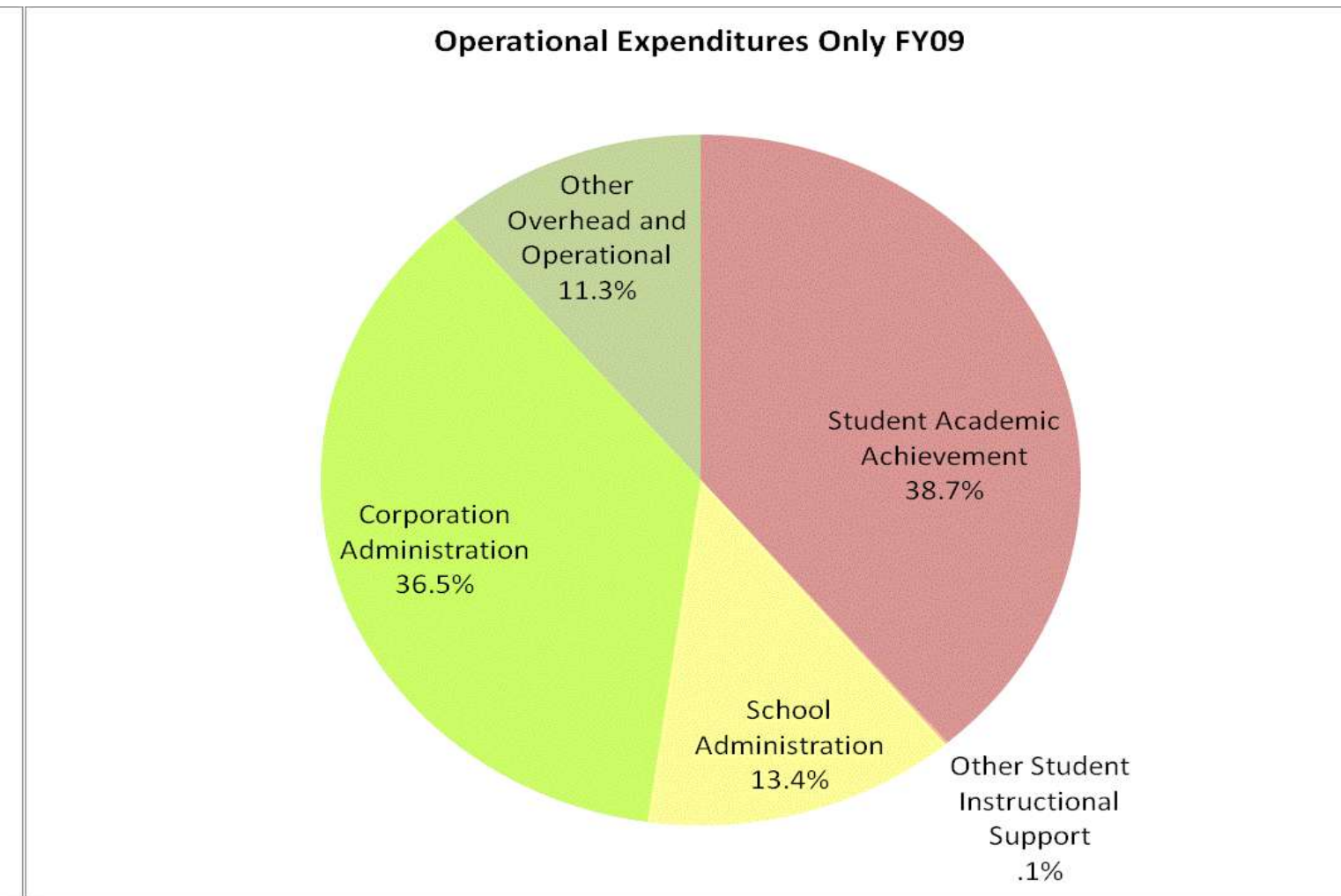
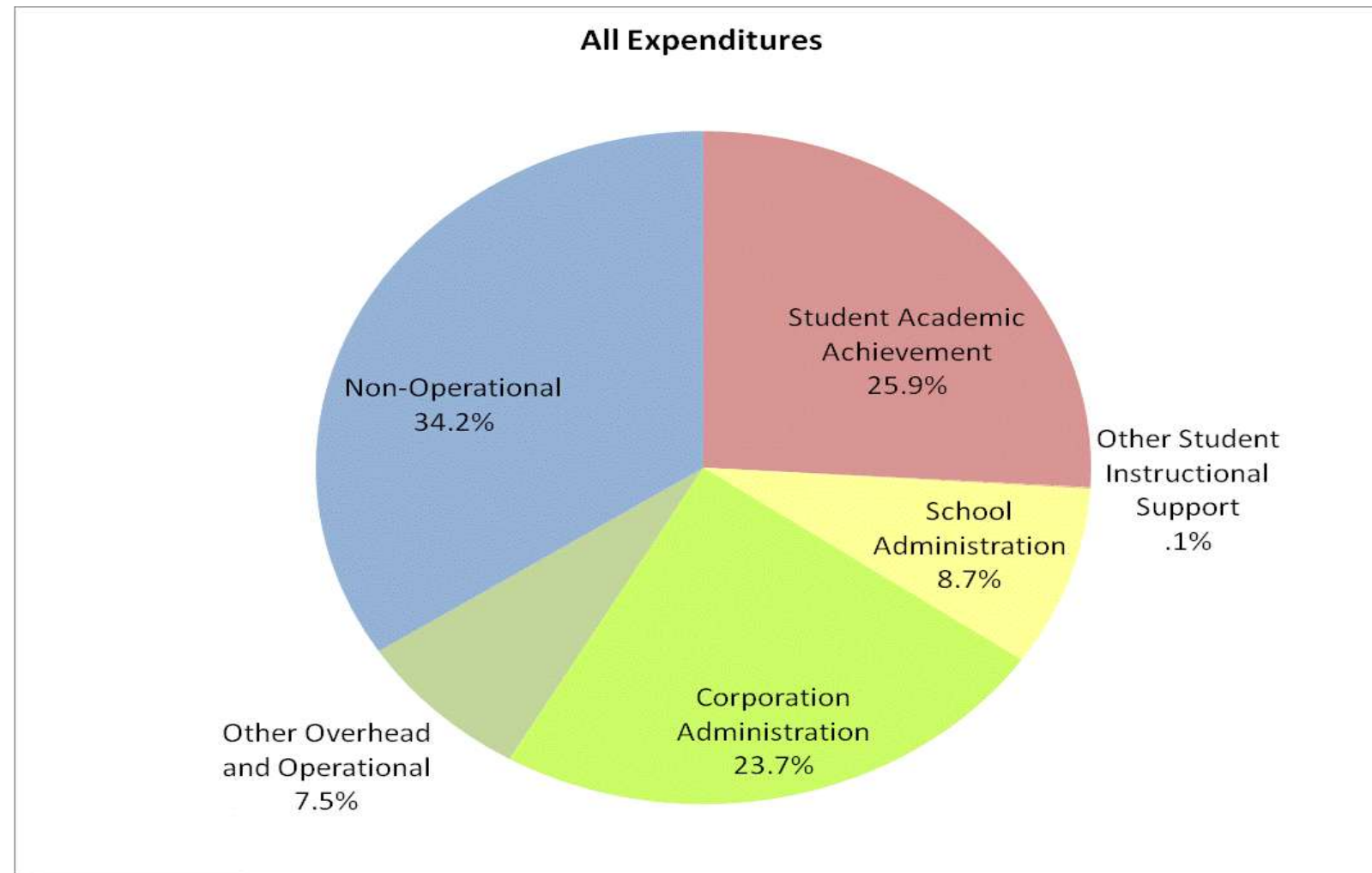
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$52,554,825	\$72,596,923	\$71,324,613	\$61,789,999	18%	-15%	-13%
	54250 Common School Fund; Interest	\$0	\$0	\$6,172,556	\$12,519,804			103%
	54300 Civil Aid Bond Obligations; Principal	\$57,295	\$733,263	\$499,926	\$517,593	> 500%	-29%	4%
	59100 Other Debt Services Obligations; Registrars Fee	\$178,000	\$101,469	\$238,598	\$356,639	100%	251%	49%
	59200 Other Debt Services Obligations; Bank Fee	\$31,388	\$658,637	\$1,152,303	\$897,767	> 500%	36%	-22%
	60700 Nonprogramed Charges; Scholarships	\$1,572,599	\$1,981,167	\$1,894,317	\$2,606,397	66%	32%	38%
Nonoperational Total		\$1,376,974,898	\$2,080,677,646	\$2,102,313,287	\$2,207,509,295	60%	6%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$68,220,603	\$80,955,171	\$45,524,033	\$0			
	26492 2007 Account Code - Social Security	\$301,539,877	\$369,518,204	\$181,507,877	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,909,357	\$29,083,619	\$12,661,118	\$0			
	26494 2007 Account Code - Group Insurance	\$468,885,578	\$1,007,902,300	\$574,670,963	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,208,212	\$5,866,030	\$2,308,134	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,856,921	\$165,094,631	\$43,627,410	\$0			
Prorated By Fund Total		\$879,620,549	\$1,658,419,954	\$860,299,534	\$0			
Not Categorized								
	11990 Other Regular Programs Heading	\$1,611,362	\$880,167	\$700,979	\$0			
	23000 Support Services General Administration Heading	\$10,000	\$0	\$0	\$0			
	40000 2007 Nonprogrammed Charges Heading	\$0	\$9,093	\$0	\$0			
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$2,618,306	\$5,695,405			
Not Categorized Total		\$1,621,362	\$889,260	\$3,319,285	\$5,695,405			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
21st Century Charter Sch of Gary (9545)**

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$885,297	35.1%	\$1,057,002	30.3%	\$1,112,059	25.9%
Student Instructional Support	\$0		\$191,398	7.6%	\$474,356	13.6%	\$375,286	8.7%
Overhead and Operational	\$0		\$649,896	25.8%	\$1,186,360	34.0%	\$1,335,634	31.1%
Nonoperational	\$0		\$794,250	31.5%	\$773,543	22.2%	\$1,466,173	34.2%
Grand Total	\$0		\$2,520,841		\$3,491,261	70%	\$4,289,152	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		42.7%	43.9%	34.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
21st Century Charter Sch of Gary (9545)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$433,074	\$429,085	\$644,925		49%	50%
	11200 Regular Programs; Middle/Junior High	\$0	\$256,346	\$250,027	\$85,091		-67%	-66%
	11300 Regular Programs; High School	\$0	\$6,187	\$159,601	\$168,707		> 500%	6%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,330	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$85,746	\$102,756			20%
	12900 Other Special Programs	\$0	\$0	\$0	\$65,958			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$7,833	\$7,138			-9%
	14100 Summer School Programs; Elementary	\$0	\$0	\$17	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$17	\$0			-100%
	14300 Summer School Programs; High School	\$0	\$0	\$2,013	\$0			-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,428	\$11,670	\$4,890		242%	-58%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$15,014			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$180	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,435	\$23,901	\$17,580		7%	-26%
	22360 Instruction, Related Technology; Network Support	\$0	\$21,783	\$16,307	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,146	\$7,679	\$0			
Student Academic Achievement Total		\$0	\$749,909	\$993,895	\$1,112,059		48%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$15,426	\$18,863	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$3,941	\$32,532	\$3,225		-18%	-90%
	24100 Office of The Principal	\$0	\$153,214	\$395,525	\$372,061		143%	-6%
Student Instructional Support Total		\$0	\$172,581	\$446,921	\$375,286		117%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$504,261	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$20,442	\$327	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	-\$211,881	\$350,946	\$353,146			1%
	23220 Executive Administration; Community Relations	\$0	\$3,126	\$6,247	\$4,486		44%	-28%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$492	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$287,850	\$275,012			-4%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$190			
	25150 Fiscal Services; Payroll Services	\$0	\$12,677	\$12,059	\$5,904		-53%	-51%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,689	\$5,208	\$52,282		347%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$988	\$581	\$109		-89%	-81%
	25720 Personnel Services; Recruitment and Placement	\$0	\$285	\$3,177	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$198	\$0			-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$154,516	\$323,857			110%
	25940 Settlements	\$0	\$0	\$1,005	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$99,525	\$185,634	\$136,295		37%	-27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,300	\$4,135	\$3,390		47%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$12,409	\$29,084	\$24,719		99%	-15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,363	\$636	\$300		-97%	-53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$20,015	\$17,605	\$13,511		-32%	-23%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,081	\$55	\$0		-100%	-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$309	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$2,782	\$2,430	\$3,455		24%	42%
	27400 Student Transportation; Purchase of School Buses	\$0	\$4,521	\$6,509	\$5,508		22%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,907	\$973	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$395	\$596			51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$12,823	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$139,504	\$115,990	\$132,874		-5%	15%
	31900 Other Food Services	\$0	\$1,032	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$649,849	\$1,186,360	\$1,335,634		106%	13%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$0	\$300			
	33400 Athletic Coaches	\$0	\$2,950	\$500	\$6,600		124%	> 500%
	33990 Other Community Services; Other	\$0	\$0	\$6,194	\$437			-93%
	45100 Building Acquisition, Construction and Improvements	\$0	\$45,733	\$6,275	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$393,982	\$522,899	\$360,000		-9%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$351,585	\$64,255	\$28,452		-92%	-56%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$899,332			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$14,229			
	54200 Common School Fund; Principal	\$0	\$0	\$173,420	\$156,824			-10%
Nonoperational Total		\$0	\$794,250	\$773,543	\$1,466,173		85%	90%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
21st Century Charter Sch of Gary (9545)

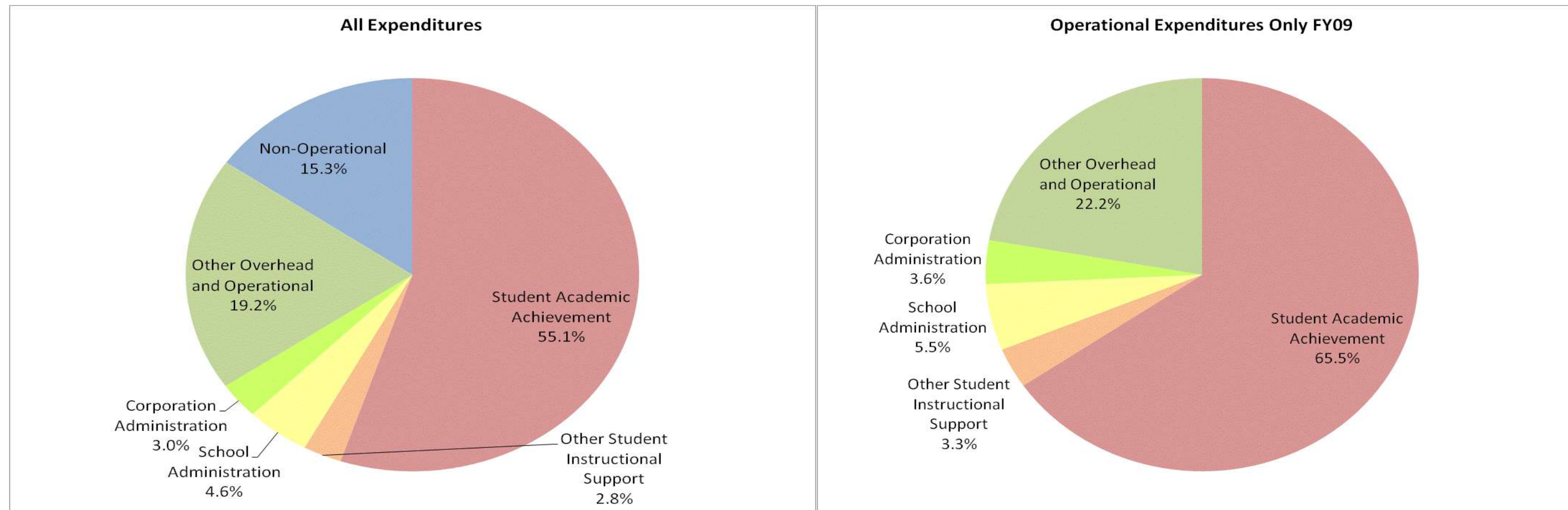
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$0	\$17,608	\$16,093	\$0			
	26492 2007 Account Code - Social Security	\$0	\$54,393	\$41,046	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,517	\$3,520	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$70,453	\$25,903	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,281	\$3,981	\$0			
Prorated By Fund Total		\$0	\$154,252	\$90,542	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Adams Central Community Schools (15)**

Adams Central Community Schools (15)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,048,630	52.5%	\$5,233,400	54.3%	\$5,713,164	50.5%	\$6,193,828	55.1%
Student Instructional Support	\$549,342	7.1%	\$692,047	7.2%	\$806,892	7.1%	\$821,012	7.3%
Overhead and Operational	\$1,803,151	23.4%	\$2,394,265	24.9%	\$2,409,219	21.3%	\$2,496,531	22.2%
Nonoperational	\$1,303,492	16.9%	\$1,312,887	13.6%	\$2,387,768	21.1%	\$1,721,798	15.3%
Grand Total	\$7,704,615		\$9,632,598		\$11,317,043	17%	\$11,233,169	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	61.5%	57.6%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Adams Central Community Schools (15)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$12,443	\$24,581	\$75,149		> 500%	206%
	11100 Regular Programs; Elementary	\$1,304,790	\$1,673,053	\$1,942,163	\$2,218,601	70%	33%	14%
	11200 Regular Programs; Middle/Junior High	\$605,656	\$794,741	\$847,470	\$925,733	53%	16%	9%
	11300 Regular Programs; High School	\$744,649	\$735,375	\$1,010,714	\$1,285,899	73%	75%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$36,244	\$28,162			-22%
	11410 Vocational Education; Agriculture A	\$32,887	\$44,629	\$56,204	\$70,918	116%	59%	26%
	11450 Vocational Education; Consumer and Homemaking	\$74,507	\$55,952	\$62,887	\$79,272	6%	42%	26%
	11470 Vocational Education; Business Education	\$47,773	\$37,962	\$49,271	\$62,952	32%	66%	28%
	11480 Vocational Education; Industrial Education A	\$35,746	\$189,478	\$199,581	\$64,945	82%	-66%	-67%
	11590 Other Vocational Education Programs	\$1,273	\$15,188	\$7,906	\$43,979	> 500%	190%	456%
	12110 Gifted And Talented; Gifted and Talented	\$15,052	\$10,602	\$10,797	\$43,517	189%	310%	303%
	12350 Physical Impairment; Homebound	\$524	\$3,869	\$345	\$395	-25%	-90%	14%
	12520 Culturally Different; Compensatory	\$0	\$1,269	\$36,676	\$0		-100%	-100%
	12810 Special Education Preschool	\$19,763	\$21,479	\$19,250	\$16,500	-17%	-23%	-14%
	12900 Other Special Programs	\$0	\$300	\$3,000	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$2,585	\$4,041	\$4,866	\$6,863	165%	70%	41%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,546	\$2,727	\$3,177		105%	16%
	14300 Summer School Programs; High School	\$25,797	\$26,205	\$26,679	\$42,491	65%	62%	59%
	16100 Remediation Testing	\$40,638	\$2,470	\$4,096	\$24,149	-41%	> 500%	490%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,020	\$40,099	\$57,855	\$61,015	74%	52%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$363,132	\$400,134	\$532,486	\$573,896	58%	43%	8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$571	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$20,949			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,795	\$21,443	\$27,632		307%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,348	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$2,026	\$30,484	\$22,062	\$16,694	> 500%	-45%	-24%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$764	\$0	\$486	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$155,073	\$151,005	\$188,788	\$205,896	33%	36%	9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$68,035	\$78,714	\$89,257		31%	13%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$36,455			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,485	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$117,033	\$58,029	\$169,330		45%	192%
	26497 2007 Account Code - Teachers Retirement Fund	\$136,458	\$219,224	\$122,577	\$0			
Student Academic Achievement Total		\$3,654,945	\$4,663,411	\$5,428,469	\$6,193,828	69%	33%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$151,327	\$196,723	\$229,530	\$263,294	74%	34%	15%
	21250 Guidance Services; Records Maintenance	\$2,557	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$18,124	\$32,707	\$39,669	\$45,899	153%	40%	16%
	24100 Office of The Principal	\$298,756	\$346,973	\$448,802	\$485,487	63%	40%	8%
	24900 Other Support Services, School Administration	\$16,440	\$18,180	\$39,167	\$26,332	60%	45%	-33%
Student Instructional Support Total		\$487,203	\$594,583	\$757,168	\$821,012	69%	38%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,810	\$29,968	\$29,824	\$33,125	97%	11%	11%
	23150 Board of Education; Legal Services	\$0	\$1,429	\$4,637	\$5,495		285%	19%
	23160 Board of Education; Promotion Expenses	\$1,712	\$2,754	\$2,013	\$135	-92%	-95%	-93%
	23190 Board of Education; Other Governing Body Services	\$1,296	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$138,296	\$189,435	\$221,304	\$264,195	91%	39%	19%
	23220 Executive Administration; Community Relations	\$2,600	\$0	\$0	\$272	-90%		
	23290 Executive Administration; Other Executive Administration Services	\$15,474	\$14,510	\$21,437	\$21,026	36%	45%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$236	\$10,965	\$6,347	\$6,542	> 500%	-40%	3%
	25192 Other Fiscal Services; Petty Cash	\$238	\$200	\$200	\$200	-16%	0%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,305	\$628	\$400		-69%	-36%
	25750 Personnel Services; Health Services	\$1,000	\$1,062	\$1,747	\$2,830	183%	166%	62%
	25890 Other Technology Services	\$3,154	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$65	\$1,864	\$382		488%	-79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$550,696	\$683,808	\$808,103	\$838,262	52%	23%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$332	\$46,449	\$2,437	\$2,129	> 500%	-95%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,022	\$84,202	\$137,825	\$158,373	151%	88%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$314	\$0			
	26499 2007 Account Code - Other	\$45,112	\$34,595	\$39,298	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,282	\$112,860	\$69,400	\$41,714	9%	-63%	-40%
	27010 Student Transportation; Service Area Direction	\$12,892	\$8,848	\$10,518	\$11,887	-8%	34%	13%
	27100 Student Transportation; Vehicle Operation	\$220,910	\$229,662	\$278,618	\$335,920	52%	46%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$31,085	\$36,764	\$42,678		37%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$117,677	\$156,833	\$195,657	\$218,335	86%	39%	12%
	27400 Student Transportation; Purchase of School Buses	\$126,937	\$224,781	\$36,905	\$87,468	-31%	-61%	137%
	27500 Student Transportation; Insurance on Buses	\$8,976	\$617	\$12,930	\$9,477	6%	> 500%	-27%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Adams Central Community Schools (15)

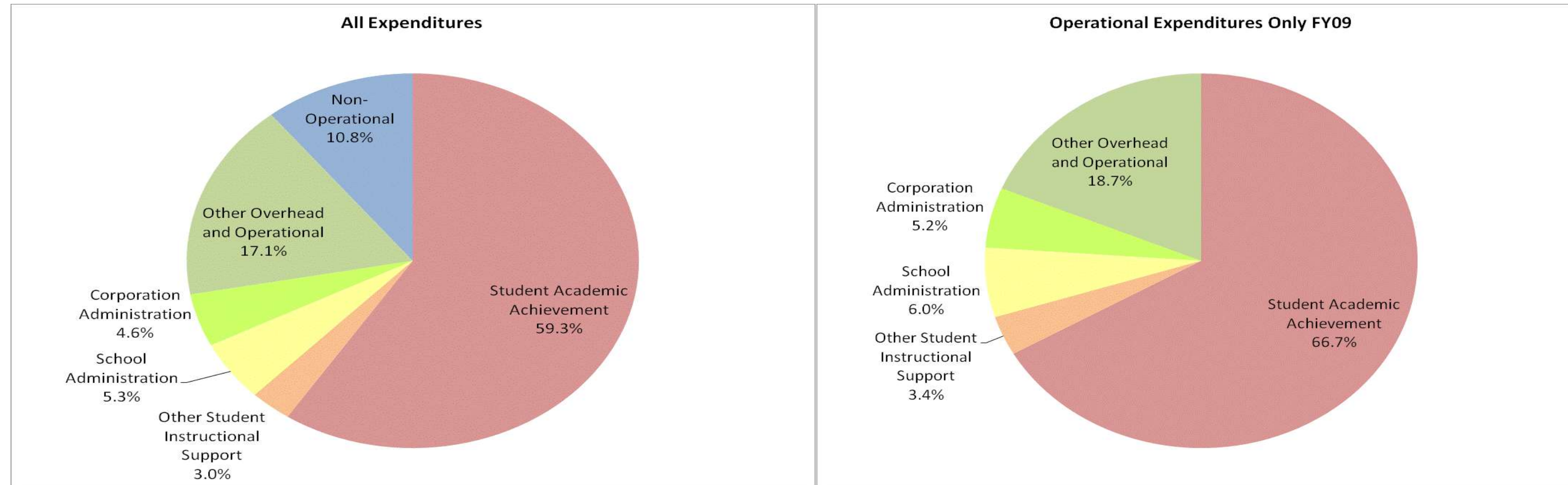
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$13,162	\$6,504	\$8,274	\$7,498	-43%	15%	-9%
	27910 Student Transportation; Bus Driver Training	\$3,590	\$0	\$0	\$32	-99%		
	31100 Food Services Operations; Service Area Direction	\$0	\$60	\$88	\$30		-49%	-66%
	31200 Food Services Operations; Food Preparation and Dispensing	\$125,055	\$149,092	\$194,077	\$230,601	84%	55%	19%
	31400 Food Services Operations; Food Purchases	\$133,742	\$128,830	\$158,053	\$163,161	22%	27%	3%
	31900 Other Food Services	\$4,716	\$8,040	\$9,210	\$14,363	205%	79%	56%
Overhead and Operational Total		\$1,645,918	\$2,157,958	\$2,288,470	\$2,496,531	52%	16%	9%
Nonoperational								
	33200 Community Recreation	\$1,153	\$1,015	\$1,355	\$1,052	-9%	4%	-22%
	33300 Civic Services	\$0	\$0	\$0	\$1,480			
	33400 Athletic Coaches	\$113,843	\$151,839	\$164,706	\$186,262	64%	23%	13%
	33930 Latch Key Kid Program	\$2,345	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$25,871	\$32,576	\$36,938	\$49,064	90%	51%	33%
	33990 Other Community Services; Other	\$2,080	\$15,560	\$19,393	\$12,779	> 500%	-18%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,108	\$54,558	\$49,646	\$8,859	-74%	-84%	-82%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,591	\$11,916	\$13,507	\$18,737	38%	57%	39%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,000	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$278,157	\$328,216	\$1,022,473	\$326,130	17%	-1%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,213	\$58,162	\$113,546		8%	95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,438	\$56,197	\$22,018	\$16,109	369%	-71%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,361	\$5,331	\$47,001	\$5,000	112%	-6%	-89%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$282,152	\$158,364	\$158,154	\$203,720	-28%	29%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,500	\$457	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$0	\$40,000	\$80,000	433%		100%
	52100 Debt Services; Interest on Debt; Bonds	\$450	\$0	\$18,010	\$33,770	> 500%		88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,958	\$56,797	\$46,347	\$44,426	-47%	-22%	-4%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$332	\$0	\$865		161%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$439,807	\$390,000	118%	64%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$117,000	\$230,000			97%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$103,247	\$0	\$52,606	\$0	-100%		-100%
	54200 Common School Fund; Principal	\$142,780	\$87,677	\$78,310	\$0	-100%	-100%	-100%
Nonoperational Total		\$1,300,034	\$1,307,546	\$2,385,434	\$1,721,798	32%	32%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$99,756	\$102,533	\$52,006	\$0			
	26492 2007 Account Code - Social Security	\$327,572	\$384,150	\$204,861	\$0			
	26494 2007 Account Code - Group Insurance	\$189,186	\$421,359	\$200,636	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,058	\$0	\$0			
Prorated By Fund Total		\$616,514	\$909,100	\$457,502	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,102,500	61.5%	\$9,732,258	65.1%	\$8,657,148	60.9%	\$8,299,424	59.3%
Student Instructional Support	\$887,670	9.0%	\$1,035,580	6.9%	\$1,095,106	7.7%	\$1,148,934	8.2%
Overhead and Operational	\$2,111,136	21.3%	\$2,685,671	18.0%	\$2,961,607	20.8%	\$3,030,184	21.7%
Nonoperational	\$813,429	8.2%	\$1,505,327	10.1%	\$1,498,474	10.5%	\$1,505,776	10.8%
Grand Total	\$9,914,735		\$14,958,837		\$14,212,334	-7%	\$13,984,318	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.5%	72.0%	68.6%	67.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,806	\$121,154	\$294,753		86%	143%
	11100 Regular Programs; Elementary	\$1,906,988	\$1,730,359	\$1,551,877	\$1,594,241	-16%	-8%	3%
	11200 Regular Programs; Middle/Junior High	\$829,940	\$1,036,105	\$1,676,819	\$2,047,849	147%	98%	22%
	11300 Regular Programs; High School	\$1,245,281	\$1,230,625	\$1,859,824	\$2,279,408	83%	85%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$24,593	\$54,355		126%	121%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$295			
	12110 Gifted And Talented; Gifted and Talented	\$18,974	\$17,781	\$12,682	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,324	\$17,394			-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,265	\$139,369	\$150,314	\$121,413	-20%	-13%	-19%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$4,845	\$0			-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$8,981	\$21,469			139%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$162	\$0			-100%
	12350 Physical Impairment; Homebound	\$2,623	\$480	\$7,879	\$4,103	56%	> 500%	-48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$7,577	\$0	\$8,400	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$60,407	\$78,702	\$93,586	\$135,018	124%	72%	44%
	12520 Culturally Different; Compensatory	\$86,536	\$59,814	\$43,368	\$50,025	-42%	-16%	15%
	12610 Learning Disability	\$153,191	\$370,799	\$445,795	\$513,310	235%	38%	15%
	12710 Equal Opportunity At Risk	\$57,646	\$87,518	\$139,762	\$177,502	208%	103%	27%
	12810 Special Education Preschool	\$31,258	\$73,024	\$70,469	\$89,722	187%	23%	27%
	12900 Other Special Programs	\$73,109	\$74,199	\$116,531	\$124,473	70%	68%	7%
	14100 Summer School Programs; Elementary	\$0	\$0	\$3,046	\$3,742			23%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,234	\$4,795	\$3,374		-36%	-30%
	14300 Summer School Programs; High School	\$0	\$19,487	\$15,395	\$15,738		-19%	2%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$1,598	\$3,864			142%
	16100 Remediation Testing	\$67,836	\$3,520	\$1,879	\$32,023	-53%	> 500%	> 500%
	16200 Preventive Remediation	\$0	\$89,711	\$117,331	\$75,838		-15%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,486	\$127,780	\$75,433	\$63,465	-23%	-50%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,007	\$359,249	\$630		-87%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$10,276	\$6,872	\$7,560		-26%	10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$62,779	\$179,064	\$109,050	\$147,807	135%	-17%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,983	\$11,049	\$12,655		-33%	15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,100	\$22,751	\$4,000	\$5,167	1%	-77%	29%
	22220 Library/Media Services; School Library	\$142,476	\$120,265	\$124,059	\$118,918	-17%	-1%	-4%
	22230 Library/Media Services; Audiovisual	\$5,754	\$1,726	\$3,151	\$2,428	-58%	41%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,038	\$31,876	\$51,709	\$48,919	122%	53%	-5%
	22290 Library/Media Services; Other Educational Media Services	\$40,870	\$1,973,033	\$206,092	\$5,533	-86%	-100%	-97%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$22,745			
	22360 Instruction, Related Technology; Network Support	\$0	\$191,252	\$212,861	\$76,762		-60%	-64%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$41,191			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,025	\$84,257	\$48,481	\$83,628	71%	-1%	72%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,379	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$2,106			
	26497 2007 Account Code - Teachers Retirement Fund	\$238,191	\$211,957	\$149,625	\$0			
Student Academic Achievement Total		\$5,342,350	\$8,180,213	\$7,875,041	\$8,299,424	55%	1%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,844	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$31,226	\$2,153	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$325	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$147,679	\$161,893	\$217,356	\$220,456	49%	36%	1%
	21230 Guidance Services; Appraisal Services	\$0	\$825	\$16,684	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,650			
	21320 Health Services; Medical Services	\$2,274	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$22,341	\$38,357	\$56,926	\$115,680	418%	202%	103%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,265	\$7,428			41%
	21430 Psychological Counseling	\$0	\$0	\$0	\$18,000			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$51,175			
	24100 Office of The Principal	\$559,475	\$443,564	\$391,669	\$473,395	-15%	7%	21%
	24900 Other Support Services, School Administration	\$1,000	\$130,817	\$276,378	\$261,150	> 500%	100%	-6%
Student Instructional Support Total		\$764,319	\$786,454	\$964,279	\$1,148,934	50%	46%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$11,666			
	23120 Board of Education; Service Area Assistants	\$40,016	\$49,121	\$43,102	\$43,782	9%	-11%	2%
	23150 Board of Education; Legal Services	\$10,195	\$13,620	\$9,865	\$38,059	273%	179%	286%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$3,508			
	23190 Board of Education; Other Governing Body Services	\$9,352	\$13,951	\$12,811	\$13,651	46%	-2%	7%
	23210 Executive Administration; Office of The Superintendent	\$229,629	\$186,505	\$307,171	\$314,388	37%	69%	2%
	23220 Executive Administration; Community Relations	\$0	\$1,834	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Alexandria Com School Corp (5265)**

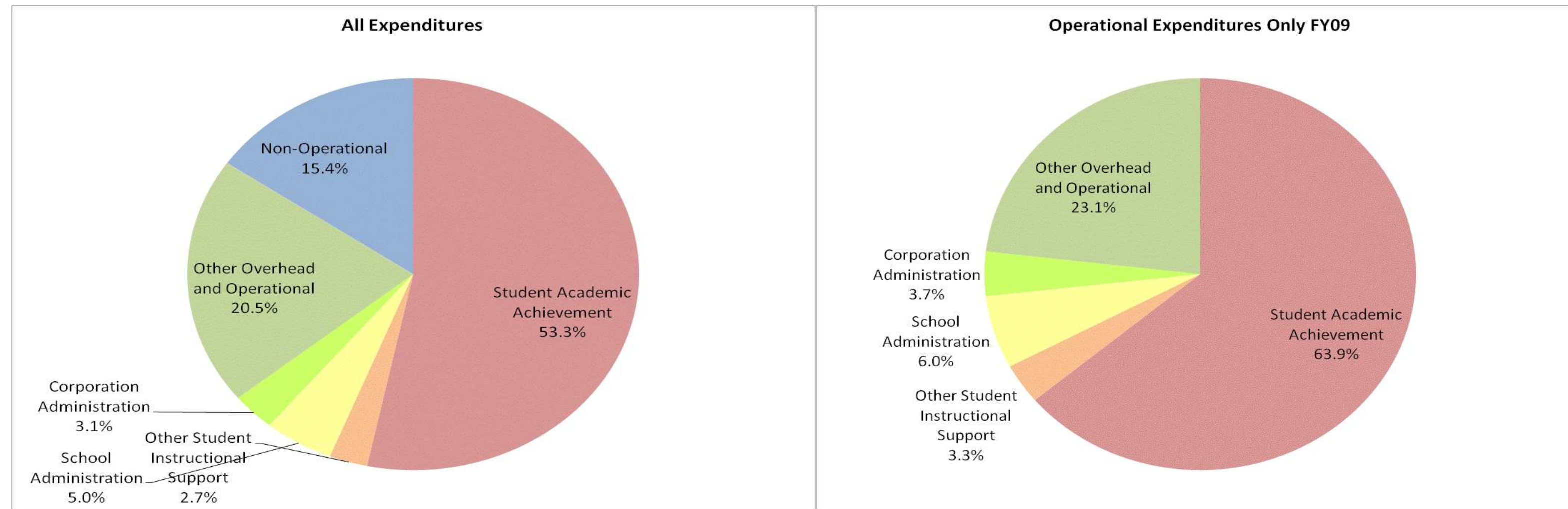
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,800	\$11,739			> 500%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$75			
	25191 Other Fiscal Services; Refund of Revenue	\$2,877	\$12,365	\$15,146	\$52,870	> 500%	328%	249%
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$200	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$13,828	\$265	\$0		-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$65,337			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$51,840	\$77,213			49%
	25950 Other Assessments	\$0	\$0	\$0	\$5,070			
	25990 Other Support Services, Central	\$0	\$7,341	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,083	\$47,376	\$57,362	\$66,017	50%	39%	15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$773,187	\$892,596	\$1,028,196	\$1,034,836	34%	16%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,879	\$118,321	\$15,708	\$13,212	-80%	-89%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,530	\$1,212	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$1,775	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,960	\$1,310	\$26,693		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,003	\$72,331	\$109,050	\$58,039	-2%	-20%	-47%
	27010 Student Transportation; Service Area Direction	\$1,700	\$8,120	\$8,118	\$8,186	382%	1%	1%
	27100 Student Transportation; Vehicle Operation	\$41,032	\$61,796	\$69,901	\$84,331	106%	36%	21%
	27200 Student Transportation; Monitoring Services	\$18,804	\$18,333	\$36,576	\$55,990	198%	205%	53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,723	\$49,204	\$85,831	\$93,499	> 500%	90%	9%
	27400 Student Transportation; Purchase of School Buses	\$42,569	\$0	\$75,460	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$1,783	\$0	\$10,558	\$8,845	396%		-16%
	27700 Student Transportation; Contracted Transportation Services	\$260,151	\$307,953	\$301,367	\$283,040	9%	-8%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$15,450			
	27910 Student Transportation; Bus Driver Training	\$315	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$46,563	\$28,378	\$38,745	\$50,037	7%	76%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,757	\$180,855	\$186,966	\$197,868	72%	9%	6%
	31400 Food Services Operations; Food Purchases	\$196,153	\$272,866	\$334,937	\$336,706	72%	23%	1%
	31900 Other Food Services	\$42,376	\$106,469	\$32,856	\$60,077	42%	-44%	83%
Overhead and Operational Total		\$2,010,148	\$2,469,050	\$2,838,129	\$3,030,184	51%	23%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$7,411	\$9	\$270	\$510	-93%	> 500%	89%
	33200 Community Recreation	\$706	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$120,953	\$170,059	\$193,148	\$200,317	66%	18%	4%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$134			
	33940 Child Care Services	\$4,325	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$3,227	\$616	\$922		-71%	50%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,300	\$50,893	\$24,776	\$9,457	-51%	-81%	-62%
	45100 Building Acquisition, Construction and Improvements	\$293,055	\$490,951	\$262,530	\$452,636	54%	-8%	72%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$31,611	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,070	\$0	\$39,068		95%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,431	\$36,847	\$40,810	\$63,765	2%	73%	56%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$31,485	\$14,669			-53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$135,340	\$121,904	\$84,763	\$46,988	-65%	-61%	-45%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$67,469	\$0	\$852	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$96,021	\$187,860			96%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$65,300	\$252,377	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$127,223	\$27,351	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$49,707	\$363,786	\$458,994	\$89,401	80%	-75%	-81%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$400,049			
Nonoperational Total		\$792,306	\$1,450,268	\$1,473,993	\$1,505,776	90%	4%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$47,141	\$49,973	\$37,362	\$0			
	26492 2007 Account Code - Social Security	\$469,664	\$535,210	\$253,977	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$22,791	\$2,598	\$0			
	26494 2007 Account Code - Group Insurance	\$386,153	\$1,221,064	\$732,375	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,667	\$16,663	\$22	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$98,987	\$227,151	\$34,559	\$0			
Prorated By Fund Total		\$1,005,611	\$2,072,852	\$1,060,893	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Anderson Community School Corp (5275)

Anderson Community School Corp (5275)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$50,994,791	64.5%	\$68,805,505	35.6%	\$62,837,375	50.1%	\$58,320,140	53.3%
Student Instructional Support	\$6,235,014	7.9%	\$8,893,695	4.6%	\$8,678,589	6.9%	\$8,434,098	7.7%
Overhead and Operational	\$14,180,229	17.9%	\$51,897,702	26.8%	\$25,743,226	20.5%	\$25,835,379	23.6%
Nonoperational	\$7,629,384	9.7%	\$63,905,623	33.0%	\$28,115,276	22.4%	\$16,859,749	15.4%
Grand Total	\$79,039,418		\$193,502,524		\$125,374,466	-43%	\$109,449,365	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	40.2%	57.0%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,226	\$252,453	\$296,881		317%	18%
	11100 Regular Programs; Elementary	\$13,601,207	\$14,433,121	\$15,965,585	\$18,151,889	33%	26%	14%
	11200 Regular Programs; Middle/Junior High	\$6,538,327	\$7,566,891	\$8,240,841	\$9,404,287	44%	24%	14%
	11300 Regular Programs; High School	\$8,592,008	\$8,672,118	\$9,038,123	\$10,374,081	21%	20%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$266,262	\$302,733			14%
	11430 Vocational Education; Distributive Education	\$38,198	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$36,940	\$49,341	\$68,494	\$87,608	137%	78%	28%
	11450 Vocational Education; Consumer and Homemaking	\$151,534	\$8,984	\$10,460	\$12,243	-92%	36%	17%
	11470 Vocational Education; Business Education	\$48,473	\$1,434	\$1,660	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$236,052	\$296,251	\$294,069	\$325,263	38%	10%	11%
	11510 Vocational Education; Cooperative Education	\$118,108	\$1,894	\$1,608	\$1,708	-99%	-10%	6%
	11590 Other Vocational Education Programs	\$320,660	\$269,897	\$249,444	\$207,663	-35%	-23%	-17%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,642	\$20,158	\$22,971	\$35,195	140%	75%	53%
	11630 Regular Programs; Alternative Education Programs; High School	\$137,535	\$40,473	\$20,522	\$10,558	-92%	-74%	-49%
	11910 Other Regular Programs; Competency Testing	\$126,368	\$0	\$13,468	\$10,352	-92%		-23%
	11920 Other Regular Programs; Project 4R	\$57,480	\$0	\$350	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$352,417	\$32,084	\$67,943	\$66,069	-81%	106%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,308,090	\$2,097,325	\$2,015,780	\$2,451,836	87%	17%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$343,858	\$572,995	\$679,575	\$632,633	84%	10%	-7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$589,015	\$761,949	\$764,954	\$1,290,964	119%	69%	69%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$60,376	\$84,813	\$64,099		6%	-24%
	12320 Physical Impairment; Multiple Disabilities	\$100,405	\$507,833	\$820,426	\$2,386,594	> 500%	370%	191%
	12330 Physical Impairment; Visual Impairment	\$52,400	\$61,450	\$67,477	\$118,627	126%	93%	76%
	12340 Physical Impairment; Hearing Impairment	\$280,062	\$218,596	\$263,689	\$203,769	-27%	-7%	-23%
	12350 Physical Impairment; Homebound	\$93,187	\$5,447	\$15,876	\$125,808	35%	> 500%	> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$667,354	\$1,007,846	\$1,767,037	\$1,289,353	93%	28%	-27%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$47,271	\$53,636	\$64,108	\$83,980	78%	57%	31%
	12510 Culturally Different; Communication Disorders	\$728,508	\$981,150	\$973,769	\$1,253,401	72%	28%	29%
	12520 Culturally Different; Compensatory	\$124,271	\$128,072	\$173,917	\$22,974	-82%	-82%	-87%
	12610 Learning Disability	\$1,794,893	\$1,915,919	\$1,996,420	\$2,421,718	35%	26%	21%
	12710 Equal Opportunity At Risk	\$303,679	\$1,056,385	\$1,473,282	\$1,316,415	333%	25%	-11%
	12810 Special Education Preschool	\$143,521	\$131,670	\$127,560	\$184,083	28%	40%	44%
	12900 Other Special Programs	\$154,232	\$51,137	\$53,529	-\$164,207	-206%	-421%	-407%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$224,926	\$270,056	\$267,615	\$367,251	63%	36%	37%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$229,853	\$10,744	\$750	\$3,021	-99%	-72%	303%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,008	\$616	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$414	\$6,456	\$4,057	\$555	34%	-91%	-86%
	14100 Summer School Programs; Elementary	\$77,591	\$3,147	\$7,372	\$206,516	166%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,010			
	14300 Summer School Programs; High School	\$9,613	\$44,487	\$94,810	\$87,115	> 500%	96%	-8%
	15100 Enrichment Programs; Non-Credit	\$8,871	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$205,307	\$104,943	\$51,837	\$151,916	-26%	45%	193%
	16200 Preventive Remediation	\$143,815	\$709,056	\$725,942	\$685,246	376%	-3%	-6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$418	\$33,786			> 500%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$5,841	\$25,168			331%
	17900 Payments to Other Governmental Units Within State; Other	\$30,687	\$46,650	\$81,867	\$47,869	56%	3%	-42%
	22110 Improvement of Instruction; Service Area Direction	\$130	\$7,508	\$97,609	\$293,185	> 500%	> 500%	200%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$164,718	\$143,641	\$83,391	\$133,261	-19%	-7%	60%
	22130 Improvement of Instruction; Instructional Staff Training	\$836,103	\$702,399	\$1,117,093	\$1,447,480	73%	106%	30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$47,473	\$1,602	\$8,111	\$642	-99%	-60%	-92%
	22210 Library/Media Services; Service Area Direction	\$5,458	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$513,237	\$394,588	\$335,458	\$527,455	3%	34%	57%
	22230 Library/Media Services; Audiovisual	\$262,201	\$420,862	\$343,597	\$406,973	55%	-3%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,971	\$28,999	\$932,480	\$118,692	> 500%	309%	-87%
	22290 Library/Media Services; Other Educational Media Services	\$3,000	\$0	\$0	\$0	-100%		
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$12,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$387,708	\$342,821	\$22,000		-94%	-94%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$4,194			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$242,828			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$114,731	-\$114,731			-200%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$249,485	\$369,862	\$168,909	\$651,641	161%	76%	286%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$3,510	-\$3,510			-200%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,205,977	\$2,233,975	\$1,730,935	\$0			
Student Academic Achievement Total		\$42,334,532	\$46,962,960	\$52,375,620	\$58,320,140	38%	24%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$47,848	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$214,761	\$72,127	\$255,929	\$366,822	71%	409%	43%
	21220 Guidance Services; Counseling Services	\$587,944	\$774,067	\$829,527	\$1,098,639	87%	42%	32%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21290 Guidance Services; Other Guidance Services	\$21,494	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$0	\$0	\$0	-\$320			
	21340 Health Services; Nurse Services	\$309,850	\$420,208	\$1,097,108	\$626,054	102%	49%	-43%
	21420 Psychological Testing	\$255,850	\$370,588	\$295,535	\$53,195	-79%	-86%	-82%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$51,841	\$127,922			147%
	21810 Special Education Administration; Service Area Direction	\$254,167	\$363,369	\$419,593	\$715,927	182%	97%	71%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$2,300	\$0			-100%
	24100 Office of The Principal	\$3,202,913	\$3,571,307	\$3,913,475	\$5,104,251	59%	43%	30%
	24900 Other Support Services, School Administration	\$177,807	\$251,157	\$245,105	\$341,608	92%	36%	39%
Student Instructional Support Total		\$5,072,635	\$5,822,824	\$7,110,412	\$8,434,098	66%	45%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$57,771	\$19,477	\$18,621	\$22,689	-61%	16%	22%
	23150 Board of Education; Legal Services	\$152,174	\$169,689	\$217,956	\$185,769	22%	9%	-15%
	23160 Board of Education; Promotion Expenses	\$13,568	\$20,447	\$17,068	\$23,326	72%	14%	37%
	23210 Executive Administration; Office of The Superintendent	\$495,517	\$392,095	\$362,678	\$546,886	10%	39%	51%
	23230 Executive Administration; Staff Relations and Negotiations	\$5	\$2,619	\$37	\$915	> 500%	-65%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$1,720	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$144,091	\$187,799	\$197,829	\$250,643	74%	33%	27%
	25150 Fiscal Services; Payroll Services	\$96,154	\$146,986	\$109,344	\$170,203	77%	16%	56%
	25160 Fiscal Services; Financial Accounting	\$78,076	\$110,584	\$114,419	\$180,569	131%	63%	58%
	25191 Other Fiscal Services; Refund of Revenue	\$41,844	\$4,292	\$36,857	\$200	-100%	-95%	-99%
	25193 Other Fiscal Services; Printed Forms	\$3,177	\$3,516	\$1,928	\$614	-81%	-83%	-68%
	25195 Other Fiscal Services; Bank Account Service Charge	\$99	\$4	\$0	\$175	77%	> 500%	
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$22,395	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$410,352	\$417,132	\$727,313	\$542,971	32%	30%	-25%
	25300 Printing, Publishing, and Duplicating Services	\$160,458	\$149,537	\$96,791	\$55,207	-66%	-63%	-43%
	25400 Planning, Research, Development and Evaluation	\$0	\$163,208	\$105,741	\$1,877		-99%	-98%
	25600 Public Information Services	\$21,784	\$0	\$0	\$2,788	-87%		
	25720 Personnel Services; Recruitment and Placement	\$96,515	\$212,447	\$56,874	-\$1,375	-101%	-101%	-102%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$96,736	\$259,446			168%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$53,757	\$136,877			155%
	25750 Personnel Services; Health Services	\$0	\$0	\$38	\$12,135			> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$46,141	\$393,594			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$53,546	\$121,252			126%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$453,520			
	25890 Other Technology Services	\$216,749	\$103,908	\$67,836	-\$6,443	-103%	-106%	-109%
	25920 Ditch Assessments	\$474	\$70,681	\$72,268	\$78,064	> 500%	10%	8%
	25990 Other Support Services, Central	\$39,982	\$48,898	\$15,393	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,797	\$196,105	\$190,896	\$353,746	143%	80%	85%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,491,107	\$6,652,808	\$9,503,327	\$9,704,660	116%	46%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,198	\$2,420	\$1,222,786	\$1,596,625	> 500%	> 500%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,600	\$1,980	\$0			
	26499 2007 Account Code - Other	\$0	\$29,783,345	\$297,874	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$50,737	\$88,448	\$169,817	\$106,468	110%	20%	-37%
	26600 Operation and Maintenance of Plant Services; Security Services	\$154,821	\$160,179	\$170,247	\$235,839	52%	47%	39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$199,352	\$484,074	\$118,630	\$329,045	65%	-32%	177%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$266	\$0	\$2,478	\$2,703	> 500%		9%
	27010 Student Transportation; Service Area Direction	\$246,274	\$292,400	\$315,567	\$490,775	99%	68%	56%
	27100 Student Transportation; Vehicle Operation	\$6,760	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$218,004	\$186,014	\$173,176	\$306,359	41%	65%	77%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,602	\$36,180	\$56,780	\$25,185	350%	-30%	-56%
	27400 Student Transportation; Purchase of School Buses	\$0	\$79,546	\$24,915	\$1,077,596		> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$2,439,533	\$4,095,025	\$4,652,277	\$3,644,841	49%	-11%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$58,011	\$139,357	\$18,023	\$19,700	-66%	-86%	9%
	31100 Food Services Operations; Service Area Direction	\$313,989	\$625,635	\$567,839	\$647,881	106%	4%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,639,606	\$2,091,260	\$2,352,560	\$2,310,480	41%	10%	-2%
	31400 Food Services Operations; Food Purchases	\$1,030,347	\$1,232,981	\$1,478,149	\$1,551,571	51%	26%	5%
Overhead and Operational Total		\$13,094,915	\$48,370,697	\$23,808,889	\$25,835,379	97%	-47%	9%
Nonoperational								
	33200 Community Recreation	\$26,050	\$46,789	\$29,324	\$48,818	87%	4%	66%
	33300 Civic Services	\$69,810	\$60,110	\$25,151	\$56,341	-19%	-6%	124%
	33400 Athletic Coaches	\$418,329	\$588,075	\$662,070	\$906,916	117%	54%	37%
	33500 Welfare Activities Services	\$4,513	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$70,815	\$610,857	\$271,142	\$56,975	-20%	-91%	-79%
	43000 Facilities Acquisition and Construction; Professional Services	\$316,862	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$2,764,148	\$15,912,921	\$2,636,466	-\$822,653	-130%	-105%	-131%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$842,954	\$856,004	\$900	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,100	\$0	\$248,301	\$734,441	> 500%		196%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,379,821	\$1,026,846	\$628,407	\$780,531	-67%	-24%	24%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Anderson Community School Corp (5275)

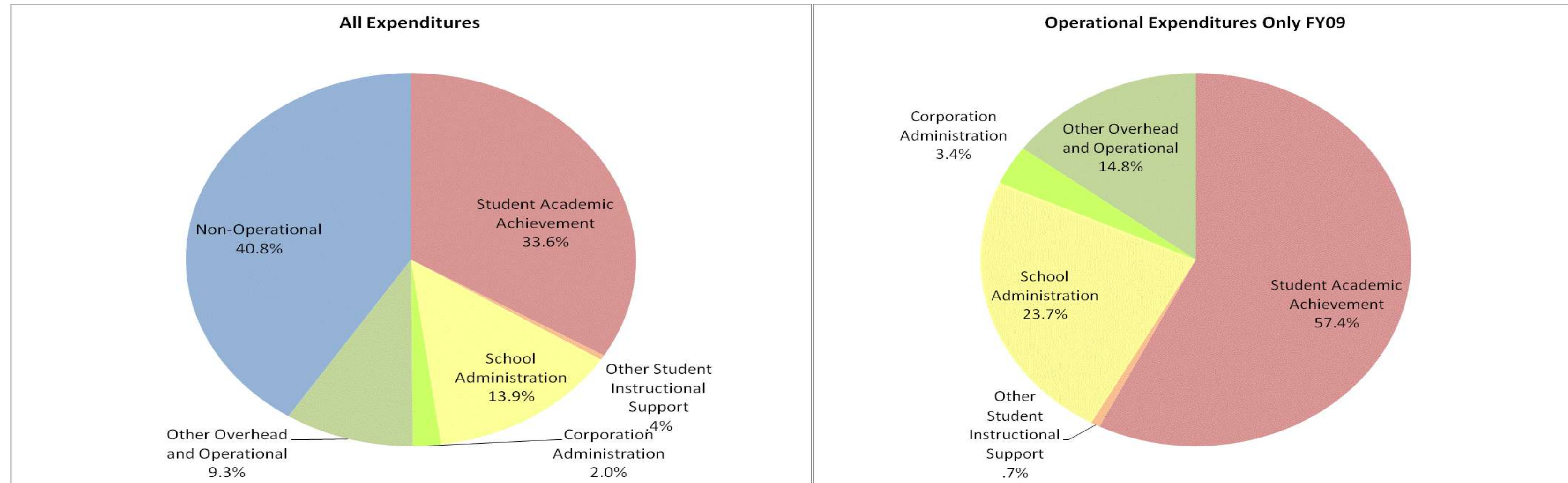
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$106	\$3,480,485	\$1,426,395		> 500%	-59%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$490,000	\$1,095,000	\$1,340,000		173%	22%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$35,510,000	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$194,827			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$424,815	\$4,378,974	\$2,313,438		445%	-47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$340,745	\$837,028	\$674,342	\$591,619	74%	-29%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,622,500	\$13,760,000	\$9,232,000		39%	-33%
	60700 Nonprogramed Charges; Scholarships	\$0	\$100	\$100	\$100		0%	0%
Nonoperational Total		\$7,236,149	\$62,986,151	\$27,890,661	\$16,859,749	133%	-73%	-40%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$960,896	\$658,789	\$448,046	\$0			
	26492 2007 Account Code - Social Security	\$3,644,206	\$4,001,535	\$1,284,731	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$175,924	\$239,496	\$239,780	\$0			
	26494 2007 Account Code - Group Insurance	\$6,507,237	\$24,351,263	\$12,183,165	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,924	\$102,799	\$15,412	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$6,011	\$17,751	\$0			
Prorated By Fund Total		\$11,301,187	\$29,359,893	\$14,188,884	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$904,064	33.6%
Student Instructional Support	\$0		\$0		\$0	n/a	\$384,189	14.3%
Overhead and Operational	\$0		\$0		\$0	n/a	\$304,273	11.3%
Nonoperational	\$0		\$0		\$0	n/a	\$1,099,245	40.8%
Grand Total	\$0		\$0		\$0	n/a	\$2,691,771	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/a/n/a	47.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Anderson Preparatory Academy (9790)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$754,048			
	12610 Learning Disability	\$0	\$0	\$0	\$36,828			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$3,821			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,367			
Student Academic Achievement Total		\$0	\$0	\$0	\$904,064			
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$11,014			
	24100 Office of The Principal	\$0	\$0	\$0	\$373,175			
Student Instructional Support Total		\$0	\$0	\$0	\$384,189			
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$6,798			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$4,404			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$3,544			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$2,346			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$33,098			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$928			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$2,384			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$427			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$107,667			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,428			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$182			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,697			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$18,725			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$3,030			
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$16,950			
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$116			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,470			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$29,413			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$68,613			
	31900 Other Food Services	\$0	\$0	\$0	\$1,054			
Overhead and Operational Total		\$0	\$0	\$0	\$304,273			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$21,955			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$774,388			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$154,116			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$124,978			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$10,236			
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$8,159			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$4,684			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$728			
Nonoperational Total		\$0	\$0	\$0	\$1,099,245			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Andrew J Brown Academy (9615)**

Andrew J Brown Academy (9615)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$4,230,544	100.0%	\$2,375,894	49.2%	\$3,154,148	55.9%
Student Instructional Support	\$0		\$0	.0%	\$530,161	11.0%	\$530,244	9.4%
Overhead and Operational	\$0		\$0	.0%	\$1,918,198	39.8%	\$1,962,880	34.8%
Grand Total	\$0		\$4,230,544		\$4,824,252	33.5%	\$5,647,272	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		100.0%	60.2%	65.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Andrew J Brown Academy (9615)**

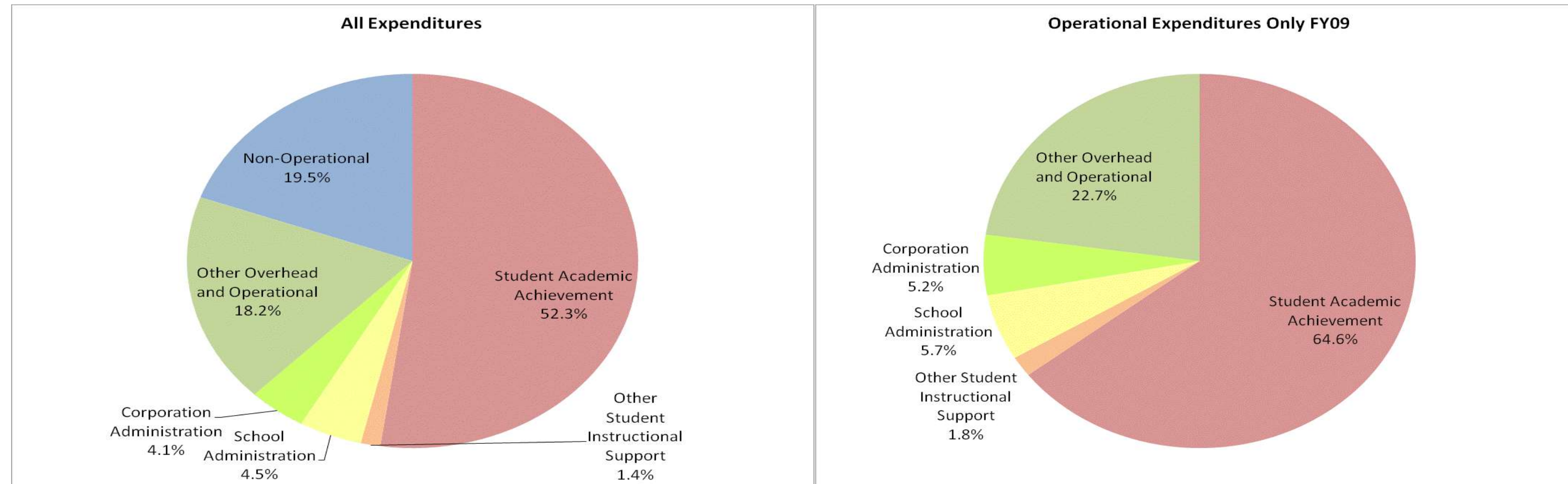
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$63,374	\$64,239			1%
	11100 Regular Programs; Elementary	\$0	\$4,230,544	\$2,294,726	\$3,060,692		-28%	33%
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,492	\$10,021			-26%
	16100 Remediation Testing	\$0	\$0	\$92	\$11,704			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$4,208	\$7,492			78%
Student Academic Achievement Total		\$0	\$4,230,544	\$2,375,894	\$3,154,148		-25%	33%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$383,332	\$374,761			-2%
	24900 Other Support Services, School Administration	\$0	\$0	\$146,829	\$155,483			6%
Student Instructional Support Total		\$0	\$0	\$530,161	\$530,244			0%
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$37,383	\$83,297			123%
	23220 Executive Administration; Community Relations	\$0	\$0	\$31,463	\$42,238			34%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$221,429	\$228,997			3%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$62,950	\$64,379			2%
	25990 Other Support Services, Central	\$0	\$0	\$150,208	\$189,917			26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$604,635	\$1,088,269			80%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$565,550	\$0			-100%
	31900 Other Food Services	\$0	\$0	\$244,580	\$265,783			9%
Overhead and Operational Total		\$0	\$0	\$1,918,198	\$1,962,880			2%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Argos Community Schools (5470)**

Argos Community Schools (5470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,896,704	55.0%	\$3,321,795	51.5%	\$3,512,835	56.2%	\$3,449,660	52.3%
Student Instructional Support	\$339,250	6.4%	\$430,867	6.7%	\$418,287	6.7%	\$391,782	5.9%
Overhead and Operational	\$1,205,026	22.9%	\$1,487,088	23.0%	\$1,575,275	25.2%	\$1,472,342	22.3%
Nonoperational	\$821,181	15.6%	\$1,212,889	18.8%	\$746,279	11.9%	\$1,283,961	19.5%
Grand Total	\$5,262,161		\$6,452,639		\$6,252,677	2%	\$6,597,745	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	58.2%	62.9%	58.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Argos Community Schools (5470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$168,753	\$159,742			-5%
	11100 Regular Programs; Elementary	\$997,131	\$1,210,097	\$1,157,983	\$1,311,002	31%	8%	13%
	11300 Regular Programs; High School	\$887,573	\$862,681	\$1,165,636	\$1,285,457	45%	49%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,243	\$0	\$13,815			23%
	11420 Vocational Education; Agriculture B	\$28,752	\$34,481	\$43,527	\$49,969	74%	45%	15%
	11450 Vocational Education; Consumer and Homemaking	\$24,264	\$39,072	\$43,987	\$51,554	112%	32%	17%
	11590 Other Vocational Education Programs	\$8,909	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$217	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$255	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$475			
	12510 Culturally Different; Communication Disorders	\$0	\$410	\$733	\$151		-63%	-79%
	12520 Culturally Different; Compensatory	\$1,287	\$22	\$6,263	\$980	-24%	> 500%	-84%
	12610 Learning Disability	\$8,915	\$381	\$76	\$293	-97%	-23%	286%
	12710 Equal Opportunity At Risk	\$47,535	\$40,031	\$42,485	\$47,622	0%	19%	12%
	14100 Summer School Programs; Elementary	\$8,955	\$11,922	\$10,520	\$5,470	-39%	-54%	-48%
	14300 Summer School Programs; High School	\$33,881	\$23,576	\$40,009	\$18,855	-44%	-20%	-53%
	16100 Remediation Testing	\$18,261	\$6,449	\$10,562	\$6,674	-63%	3%	-37%
	16200 Preventive Remediation	\$525	\$1,843	\$0	\$111	-79%	-94%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,078	\$15,503	\$6,768	\$9,291	-23%	-40%	37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$261,049	\$353,572	\$389,999	\$270,822	4%	-23%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,018	\$16,918	\$1,798	\$1,431	-29%	-92%	-20%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,453	\$0	\$232	\$5,186	257%		> 500%
	22210 Library/Media Services; Service Area Direction	\$12,333	\$0	\$6,181	\$44,106	258%		> 500%
	22220 Library/Media Services; School Library	\$75,320	\$83,500	\$93,162	\$95,811	27%	15%	3%
	22230 Library/Media Services; Audiovisual	\$7,824	\$7,287	\$4,204	\$1,212	-85%	-83%	-71%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,887	\$57,995	\$58,381	\$67,713	62%	17%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,426	\$1,026	\$702	\$916	-73%	-11%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,091	\$106,144	\$56,821	\$0			
Student Academic Achievement Total		\$2,582,005	\$2,884,153	\$3,308,781	\$3,449,660	34%	20%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$48,117	\$43,734	\$58,315	\$55,846	16%	28%	-4%
	21340 Health Services; Nurse Services	\$21,658	\$25,105	\$30,799	\$36,461	68%	45%	18%
	21390 Health Services; Other Health Services	\$94	\$383	\$314	\$480	414%	26%	53%
	24100 Office of The Principal	\$224,968	\$298,120	\$296,286	\$298,994	33%	0%	1%
Student Instructional Support Total		\$294,837	\$367,342	\$385,714	\$391,782	33%	7%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,988	\$11,205	\$17,801	\$11,910	99%	6%	-33%
	23120 Board of Education; Service Area Assistants	\$38,734	\$40,912	\$53,477	\$64,196	66%	57%	20%
	23150 Board of Education; Legal Services	\$3,685	\$3,850	\$5,260	\$4,828	31%	25%	-8%
	23160 Board of Education; Promotion Expenses	\$974	\$329	\$1,513	\$1,446	48%	339%	-4%
	23190 Board of Education; Other Governing Body Services	\$6,297	\$11,082	\$10,341	\$2,201	-65%	-80%	-79%
	23210 Executive Administration; Office of The Superintendent	\$107,551	\$126,303	\$153,990	\$184,060	71%	46%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,020	\$700	\$700	\$700	-31%	0%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$3,584	\$6,654	\$2,451		-32%	-63%
	25160 Fiscal Services; Financial Accounting	\$0	\$430	\$519	\$822		91%	58%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,000	\$0	\$0		-100%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$72	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$370			
	25600 Public Information Services	\$9,735	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$596	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$309,072	\$427,817	\$413,325	\$417,183	35%	-2%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$685	\$3,377	\$193		-72%	-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,870	\$94,655	\$125,784	\$189,074	75%	100%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$356	\$225	\$0			
	26499 2007 Account Code - Other	\$12,451	\$96,704	\$53,528	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,056	\$96,289	\$37,659	\$40,653	93%	-58%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,420	\$0	\$0	\$38,674	> 500%		
	27010 Student Transportation; Service Area Direction	\$1,261	\$7,858	\$8,524	\$2,980	136%	-62%	-65%
	27100 Student Transportation; Vehicle Operation	\$93,770	\$120,385	\$137,859	\$144,906	55%	20%	5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Argos Community Schools (5470)**

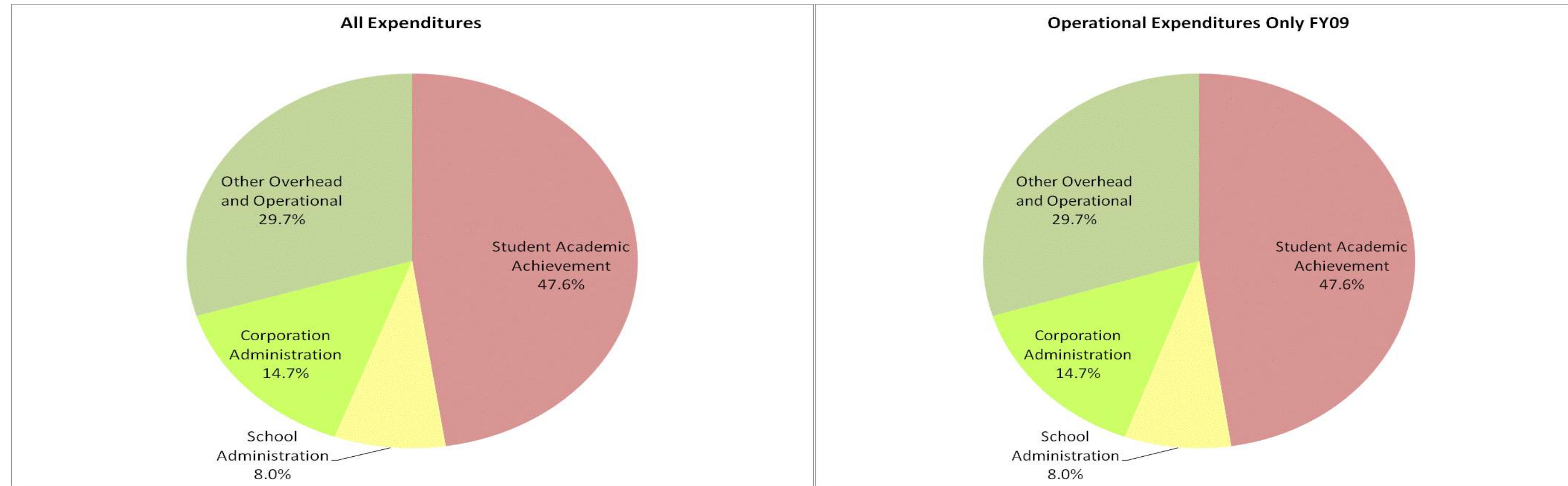
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,747	\$100,671	\$124,917	\$111,463	72%	11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$151,496	\$46,279	\$139,530	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,009	\$7,643	\$7,319	\$7,407	23%	-3%	1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,664	\$5,898	\$6,349		282%	8%
	27900 Student Transportation; Other Student Transportation Services	\$1,814	\$3,513	\$2,688	\$10,348	471%	195%	285%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,188	\$1,139	\$852		-28%	-25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,085	\$78,410	\$96,302	\$116,717	49%	49%	21%
	31400 Food Services Operations; Food Purchases	\$87,274	\$81,139	\$97,763	\$106,543	22%	31%	9%
	31900 Other Food Services	\$6,735	\$5,238	\$6,866	\$5,016	-26%	-4%	-27%
Overhead and Operational Total		\$1,119,638	\$1,370,888	\$1,513,030	\$1,472,342	32%	7%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$421	\$779	\$331	\$70	-83%	-91%	-79%
	33200 Community Recreation	\$1,733	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$49,420	\$78,363	\$77,173	\$90,805	84%	16%	18%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,100	\$11,936	\$10,391	\$328,219	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,311	\$207,813	\$84,870	\$71,954	> 500%	-65%	-15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$46,924	\$1,568	\$13,708		-71%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,257	\$23,910	\$9,813	\$1,678	-90%	-93%	-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,331	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,629	\$179,800	\$170,809	\$71,122	-26%	-60%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$16,280	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,742	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,117	\$14,468	\$13,337	\$11,614	-23%	-20%	-13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$506,000	\$542,465	\$306,413	\$614,166	21%	13%	100%
	54200 Common School Fund; Principal	\$123,375	\$92,250	\$42,000	\$80,625	-35%	-13%	92%
Nonoperational Total		\$813,363	\$1,198,707	\$740,057	\$1,283,961	58%	7%	73%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,387	\$38,672	\$22,426	\$0			
	26492 2007 Account Code - Social Security	\$209,589	\$239,972	\$112,779	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,940	\$22,809	\$1,194	\$0			
	26494 2007 Account Code - Group Insurance	\$183,402	\$298,278	\$157,379	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$71	\$318	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$31,746	\$11,000	\$0			
Prorated By Fund Total		\$452,318	\$631,548	\$305,096	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Aspire Charter Academy (9685)**

Aspire Charter Academy (9685)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
	Student Academic Achievement	\$0		\$0		\$0	n/a	\$2,575,155
Student Instructional Support	\$0		\$0		\$0	n/a	\$430,673	8.0%
Overhead and Operational	\$0		\$0		\$0	n/a	\$2,401,649	44.4%
Grand Total	\$0		\$0		\$0	n/a	\$5,407,476	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	55.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Aspire Charter Academy (9685)**

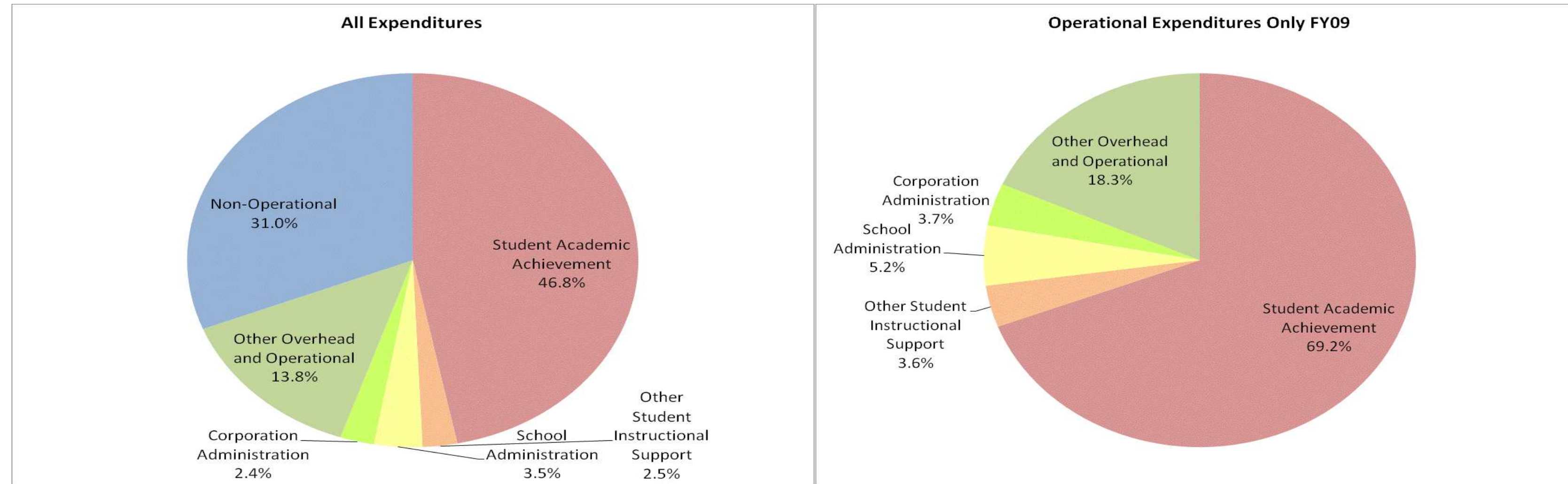
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$89,477			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$2,469,223			
	16100 Remediation Testing	\$0	\$0	\$0	\$10,656			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$5,798			
Student Academic Achievement Total		\$0	\$0	\$0	\$2,575,155			
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$0	\$354,440			
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$76,233			
Student Instructional Support Total		\$0	\$0	\$0	\$430,673			
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$57,580			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$27,538			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$242,065			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$220,346			
	25990 Other Support Services, Central	\$0	\$0	\$0	\$245,506			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$1,390,963			
	31900 Other Food Services	\$0	\$0	\$0	\$217,650			
Overhead and Operational Total		\$0	\$0	\$0	\$2,401,649			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Attica Consolidated Sch Corp (2435)**

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,303,679	57.4%	\$5,220,140	56.2%	\$5,319,386	54.9%	\$5,250,512	46.8%
Student Instructional Support	\$470,510	6.3%	\$541,308	5.8%	\$667,143	6.9%	\$665,065	5.9%
Overhead and Operational Nonoperational	\$1,952,059	26.0%	\$1,609,410	17.3%	\$1,934,926	20.0%	\$1,820,860	16.2%
Nonoperational	\$776,578	10.4%	\$1,921,851	20.7%	\$1,773,114	18.3%	\$3,476,084	31.0%
Grand Total	\$7,502,826		\$9,292,709		\$9,694,570	21%	\$11,212,522	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.6%	62.0%	61.8%	52.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Attica Consolidated Sch Corp (2435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,394	\$158,115	\$201,884		> 500%	28%
	11100 Regular Programs; Elementary	\$1,235,443	\$1,365,606	\$1,491,003	\$1,612,368	31%	18%	8%
	11300 Regular Programs; High School	\$1,292,392	\$1,081,800	\$1,303,444	\$1,536,553	19%	42%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$4,000	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$52,835			
	11410 Vocational Education; Agriculture A	\$35,384	\$45,902	\$55,965	\$37,491	6%	-18%	-33%
	11450 Vocational Education; Consumer and Homemaking	\$46,239	\$55,179	\$65,436	\$74,149	60%	34%	13%
	11590 Other Vocational Education Programs	\$90,097	\$149,131	\$150,987	\$139,286	55%	-7%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$17,000	\$24,437	\$27,596		62%	13%
	11920 Other Regular Programs; Project 4R	\$14,427	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,579	\$38,592	\$35,206	\$41,342	184%	7%	17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$89,790	\$59,050	\$67,956	\$73,905	-18%	25%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$5,888			
	12320 Physical Impairment; Multiple Disabilities	\$124,890	\$166,533	\$207,783	\$263,786	111%	58%	27%
	12340 Physical Impairment; Hearing Impairment	\$0	\$969	\$90	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$23,317	\$83,192	\$136,905	\$201,948	> 500%	143%	48%
	12610 Learning Disability	\$129,396	\$191,429	\$255,489	\$223,036	72%	17%	-13%
	12810 Special Education Preschool	\$0	\$0	\$56	\$15			-73%
	12900 Other Special Programs	\$380	\$870	\$0	\$0	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,787	\$0	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$4,350	\$3,723	\$6,971	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$7,313	\$8,009	\$10,019	\$7,215	-1%	-10%	-28%
	16100 Remediation Testing	\$3,568	\$33,287	\$25,212	\$32,652	> 500%	-2%	30%
	16200 Preventive Remediation	\$0	\$0	\$10,219	\$20,438			100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,942	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$144,736	\$168,305	\$160,816	\$87,057	-40%	-48%	-46%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,394	\$234,596	\$254,783	\$274,872	66%	17%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,872	\$7,333	\$30		-99%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$961	\$986	\$5,438		466%	451%
	22220 Library/Media Services; School Library	\$95,101	\$84,133	\$78,575	\$90,426	-5%	7%	15%
	22230 Library/Media Services; Audiovisual	\$2,241	\$706	\$1,262	\$310	-86%	-56%	-75%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$53,362			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$50,215	\$36,252	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,446	\$40,706	\$82,750	> 500%		103%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	-\$4,218			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$56,786	\$127,332	\$112,623	\$93,098	64%	-27%	-17%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$9,422	\$15,000	\$15,000	\$15,000	59%	0%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$128,497	\$178,201	\$92,155	\$0			
Student Academic Achievement Total		\$3,720,470	\$4,206,433	\$4,805,783	\$5,250,512	41%	25%	9%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$77,569	\$67,533	\$107,859	\$130,603	68%	93%	21%
	21220 Guidance Services; Counseling Services	\$42,096	\$865	\$15,248	\$2,556	-94%	195%	-83%
	21240 Guidance Services; Information Services	\$0	\$4,547	\$0	\$3,420		-25%	
	21320 Health Services; Medical Services	\$0	\$2,246	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$20,822	\$32,708	\$41,866	\$52,223	151%	60%	25%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,804	\$36,885	\$108,780	\$88,689	188%	140%	-18%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$33,677	\$7,246	\$0		-100%	-100%
	24100 Office of The Principal	\$222,872	\$246,078	\$306,307	\$356,448	60%	45%	16%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$31,125			
Student Instructional Support Total		\$394,164	\$424,540	\$587,306	\$665,065	69%	57%	13%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$43,676	\$50,350	\$55,924	\$67,432	54%	34%	21%
	23150 Board of Education; Legal Services	\$2,095	\$2,414	\$2,000	\$2,000	-5%	-17%	0%
	23190 Board of Education; Other Governing Body Services	\$13,123	\$8,351	\$9,655	\$9,166	-30%	10%	-5%
	23210 Executive Administration; Office of The Superintendent	\$95,363	\$111,801	\$146,005	\$183,665	93%	64%	26%
	23290 Executive Administration; Other Executive Administration Services	\$80	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$40,299	\$4,850	\$5,348	\$3,190	-92%	-34%	-40%
	25191 Other Fiscal Services; Refund of Revenue	\$12,270	\$10,630	\$90,912	\$31,034	153%	192%	-66%
	25192 Other Fiscal Services; Petty Cash	\$1,113	\$2,535	\$1,573	\$2,551	129%	1%	62%
	25193 Other Fiscal Services; Printed Forms	\$461	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$639	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$119	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$7,022	\$855	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$10,371	-\$25,118			-342%
	25990 Other Support Services, Central	\$26,947	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,096	\$47,578	\$52,665	\$73,501	98%	54%	40%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$440,247	\$551,423	\$654,277	\$664,150	51%	20%	2%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Attica Consolidated Sch Corp (2435)**

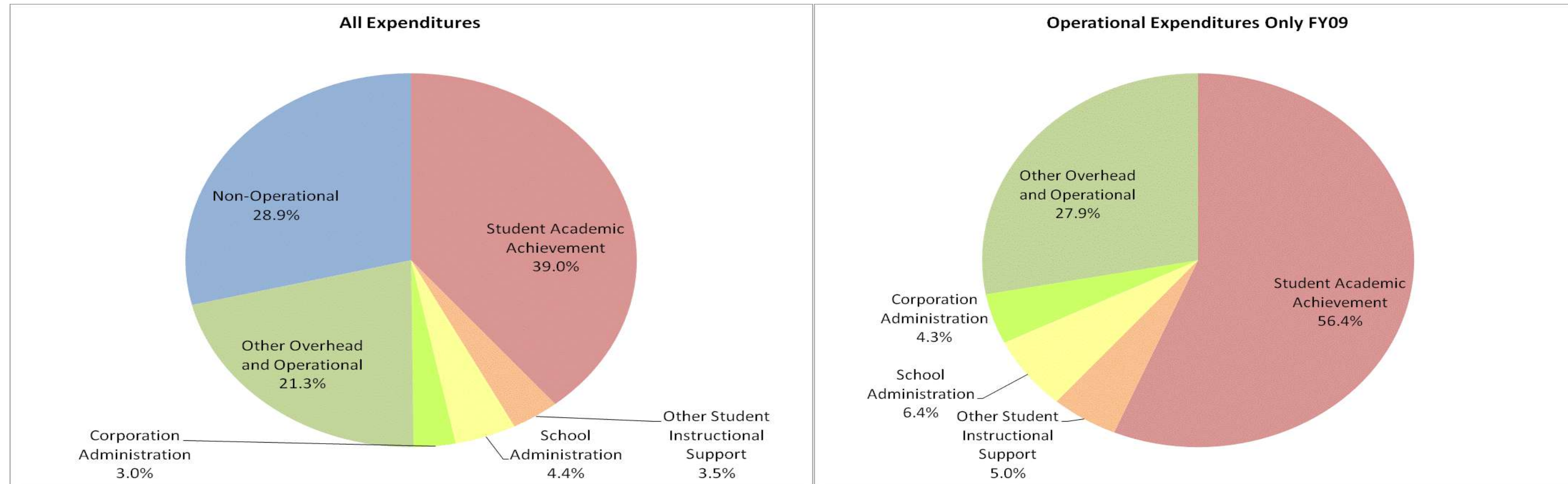
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,874	\$0	\$100	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,503	\$34,598	\$47,723	\$31,977	-63%	-8%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$700	\$600	\$755	\$0			
	26499 2007 Account Code - Other	\$555,650	\$585	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,258	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$72,826	\$58,422	\$65,210		-10%	12%
	27010 Student Transportation; Service Area Direction	\$5,932	\$12,028	\$12,591	\$12,630	113%	5%	0%
	27100 Student Transportation; Vehicle Operation	\$111,711	\$93,967	\$156,565	\$133,625	20%	42%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,936	\$66,891	\$128,309	\$103,477	130%	55%	-19%
	27400 Student Transportation; Purchase of School Buses	\$66,979	\$36,955	\$66,110	\$145,202	117%	293%	120%
	27500 Student Transportation; Insurance on Buses	\$7,202	\$13,284	\$8,744	\$8,429	17%	-37%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$30			
	27900 Student Transportation; Other Student Transportation Services	\$10,919	\$576	\$776	\$870	-92%	51%	12%
	27910 Student Transportation; Bus Driver Training	\$0	\$139	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,924	\$99,959	\$120,293	\$133,689	42%	34%	11%
	31400 Food Services Operations; Food Purchases	\$113,656	\$165,125	\$180,122	\$167,669	48%	2%	-7%
	31900 Other Food Services	\$6,890	\$11,804	\$10,600	\$6,481	-6%	-45%	-39%
Overhead and Operational Total		\$1,831,563	\$1,400,243	\$1,819,841	\$1,820,860	-1%	30%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$486	\$73,829	\$76,538	\$52,828	> 500%	-28%	-31%
	33200 Community Recreation	\$19,098	\$31,552	\$19,952	\$17,147	-10%	-46%	-14%
	33400 Athletic Coaches	\$48,361	\$37,646	\$47,354	\$54,941	14%	46%	16%
	33930 Latch Key Kid Program	\$4,526	\$5,342	\$530	\$12,741	181%	139%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$1,213	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$418,216	\$116,635	\$86,293	\$441,035	5%	278%	411%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$130,141	\$130,141	\$65,071		-50%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,784	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,600	\$105,009	\$102,238	\$148,380	> 500%	41%	45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$16,841	\$5,784	\$22,267		32%	285%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$269,239	\$55,187	\$106,338	\$51,739	-81%	-6%	-51%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,286,037	\$1,147,068	\$1,159,074		-10%	1%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$1,422,816			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$1,933	\$0			-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$22,128	\$28,868	\$28,046		27%	-3%
Nonoperational Total		\$763,526	\$1,884,130	\$1,754,249	\$3,476,084	355%	84%	98%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$33,372	\$30,840	\$22,387	\$0			
	26492 2007 Account Code - Social Security	\$306,484	\$330,852	\$162,615	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$797	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$418,729	\$978,365	\$504,768	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,642	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,078	\$37,307	\$37,620	\$0			
Prorated By Fund Total		\$793,102	\$1,377,363	\$727,390	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Avon Community School Corp (3315)**

Avon Community School Corp (3315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,867,433	42.1%	\$27,902,997	40.4%	\$34,470,552	44.6%	\$37,863,010	39.0%
Student Instructional Support	\$2,202,024	6.7%	\$4,630,722	6.7%	\$6,576,479	8.5%	\$7,629,319	7.9%
Overhead and Operational	\$6,695,818	20.3%	\$19,332,298	28.0%	\$21,347,033	27.6%	\$23,625,695	24.3%
Nonoperational	\$10,158,556	30.9%	\$17,147,890	24.8%	\$14,976,366	19.4%	\$28,026,622	28.9%
Grand Total	\$32,923,831		\$69,013,907		\$77,370,431	41%	\$97,144,646	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	47.1%	53.1%	46.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$63,591	\$29,081			-54%
	11100 Regular Programs; Elementary	\$4,244,712	\$8,781,344	\$11,749,007	\$14,445,125	240%	64%	23%
	11200 Regular Programs; Middle/Junior High	\$1,797,236	\$2,578,781	\$3,269,446	\$4,122,621	129%	60%	26%
	11300 Regular Programs; High School	\$2,609,824	\$4,664,627	\$6,511,321	\$8,087,025	210%	73%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$172,000			
	11470 Vocational Education; Business Education	\$43,196	\$73,506	\$79,144	\$87,893	103%	20%	11%
	11520 Vocational Education; Area School Participation	\$382	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$203,400	\$377,428	\$423,151	\$471,834	132%	25%	12%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$51,436	\$62,566			22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$131,702	\$277,664	\$360,776	\$454,331	245%	64%	26%
	12310 Physical Impairment; Orthopedic Impairment	\$46,732	\$165,816	\$174,055	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$4,088	\$32,151	\$33,931	\$43,263	> 500%	35%	28%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$988			
	12510 Culturally Different; Communication Disorders	\$251,930	\$308,951	\$162,174	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$0	\$8,495	\$8,889	\$0		-100%	-100%
	12610 Learning Disability	\$610,292	\$2,311,053	\$3,523,057	\$4,118,800	> 500%	78%	17%
	12810 Special Education Preschool	\$10,950	\$223,735	\$362,682	\$436,529	> 500%	95%	20%
	12900 Other Special Programs	\$0	\$0	\$22,250	\$36,782			65%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,425	\$6,263	\$3,143	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$25,890	\$29,483	\$27,593		7%	-6%
	14100 Summer School Programs; Elementary	\$42,593	\$1,190	\$6,228	\$2,834	-93%	138%	-54%
	14300 Summer School Programs; High School	\$83,704	\$70,129	\$41,489	\$182,090	118%	160%	339%
	16100 Remediation Testing	\$112,585	\$246,014	\$306,880	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$14,195	\$63,792	\$396,590		> 500%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,303	\$2,571			-40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$87,757	\$459,298	\$415,086	\$540,693	> 500%	18%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$402,192	\$261,399	\$553,016	\$539,052	34%	106%	-3%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$11,710	\$5,400	\$64,177	\$28,224	141%	423%	-56%
	17900 Payments to Other Governmental Units Within State; Other	\$44,455	\$0	\$43,914	\$0	-100%		-100%
	18000 Payments to Governmental Units Outside State	\$1,092	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$5,158	\$1,291	\$4,447	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,768	\$63,749	\$4,803	\$28,595	108%	-55%	495%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,952	\$15,296	\$3,207	\$20,186	239%	32%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$63,896	\$109,355	\$100,267		57%	-8%
	22220 Library/Media Services; School Library	\$494,109	\$755,570	\$1,094,858	\$1,243,721	152%	65%	14%
	22230 Library/Media Services; Audiovisual	\$73,041	\$43,450	\$52,001	\$48,276	-34%	11%	-7%
	22240 Library/Media Services; Educational Television	\$209	\$648	\$1,824	\$352	68%	-46%	-81%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,463	\$23,221	\$43,071	\$32,732	112%	41%	-24%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$11,186	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$519,510	\$1,375,035			165%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$106,608	\$30,777			-71%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$70	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$302,520	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$21,532	\$27,229	\$36,277		68%	33%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$696,363	\$901,035	\$658,306		-5%	-27%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$9,274	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$617,439	\$1,584,716	\$991,391	\$0			
Student Academic Achievement Total		\$12,272,683	\$24,183,519	\$32,185,756	\$37,863,010	209%	57%	18%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$138			
	21210 Guidance Services; Service Area Direction	\$67,245	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$346,105	\$769,377	\$1,044,542	\$1,231,796	256%	60%	18%
	21230 Guidance Services; Appraisal Services	\$49	\$17,927	\$79,370	\$77,258	> 500%	331%	-3%
	21240 Guidance Services; Information Services	\$6,778	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$5,639	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$129,879	\$284,451	\$398,253	\$489,758	277%	72%	23%
	21390 Health Services; Other Health Services	\$0	\$240	\$560	\$1,359		466%	143%
	21410 Psychological Services; Service Area Direction	\$88,747	\$152,268	\$220,063	\$271,891	206%	79%	24%
	21420 Psychological Testing	\$11,715	\$27,143	\$78,336	\$117,602	> 500%	333%	50%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$290,735	\$451,398			55%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$104,115	\$217,010			108%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$107,161	\$207,769			94%
	21810 Special Education Administration; Service Area Direction	\$66,778	\$149,863	\$182,438	\$284,360	326%	90%	56%
	21890 Special Education Administration; Other Special Education Administration	\$365	\$866	\$2,552	\$1,423	290%	64%	-44%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$2,452			
	24100 Office of The Principal	\$1,195,468	\$2,539,735	\$3,617,985	\$4,274,661	258%	68%	18%
	24900 Other Support Services, School Administration	\$0	\$0	\$802	\$444			-45%
Student Instructional Support Total		\$1,913,128	\$3,947,508	\$6,126,912	\$7,629,319	299%	93%	25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Avon Community School Corp (3315)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$5,000	\$22,720	\$23,777	138%	376%	5%
	23120 Board of Education; Service Area Assistants	\$9,864	\$8,600	\$17,466	\$19,229	95%	124%	10%
	23150 Board of Education; Legal Services	\$21,014	\$55,178	\$73,386	\$47,852	128%	-13%	-35%
	23160 Board of Education; Promotion Expenses	\$3,345	\$18,810	\$35,746	\$50,046	> 500%	166%	40%
	23190 Board of Education; Other Governing Body Services	\$11,453	\$22,928	\$13,171	\$40,080	250%	75%	204%
	23210 Executive Administration; Office of The Superintendent	\$321,552	\$768,164	\$1,235,219	\$1,417,389	341%	85%	15%
	23220 Executive Administration; Community Relations	\$163	\$23,986	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$100			
	23290 Executive Administration; Other Executive Administration Services	\$15,221	\$39,683	\$109,516	\$169,218	> 500%	326%	55%
	25120 Fiscal Services; Service Area Direction	\$63,459	\$125,512	\$194,106	\$147,188	132%	17%	-24%
	25150 Fiscal Services; Payroll Services	\$32,932	\$48,084	\$73,496	\$131,474	299%	173%	79%
	25160 Fiscal Services; Financial Accounting	\$40,407	\$48,556	\$92,680	\$139,553	245%	187%	51%
	25191 Other Fiscal Services; Refund of Revenue	\$878	\$23,293	\$338,724	\$466,170	> 500%	> 500%	38%
	25193 Other Fiscal Services; Printed Forms	\$2,437	\$15,100	\$24,708	\$1,374	-44%	-91%	-94%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,580	\$14,554	\$13,039	\$11,288	> 500%	-22%	-13%
	25400 Planning, Research, Development and Evaluation	\$6,650	\$35,046	\$21,908	\$20,824	213%	-41%	-5%
	25710 Personnel Services; Supervision of Personnel Services	\$10,686	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$1,866	\$118	\$428	\$0	-100%	-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$250	\$150	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$3,213	\$11,981	\$15,155	\$15,375	379%	28%	1%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$281,410	\$205,607			-27%
	25940 Settlements	\$105	\$5,320	\$0	\$0	-100%	-100%	
	25950 Other Assessments	\$0	\$1,392	\$3,400	\$6,664		379%	96%
	25990 Other Support Services, Central	\$1,034	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$23,266	\$12,080	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,217,505	\$4,163,320	\$5,441,527	\$7,146,205	222%	72%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$142,642	\$278,858	\$291,857	\$372,506	161%	34%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$503,869	\$2,264,132	\$2,197,316	\$1,734,584	244%	-23%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,005	\$2,515	\$2,515	\$0			
	26499 2007 Account Code - Other	\$0	\$2,473,603	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$57,992	\$0	\$3,108	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,274	\$19,235	\$56,190	\$136,275	> 500%	> 500%	143%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,462	\$353,440	\$566,323	\$287,548	218%	-19%	-49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$870	\$180	\$12,814	\$22,935	> 500%	> 500%	79%
	27010 Student Transportation; Service Area Direction	\$111,422	\$327,270	\$474,308	\$546,147	390%	67%	15%
	27100 Student Transportation; Vehicle Operation	\$723,177	\$1,909,226	\$2,849,591	\$3,633,508	402%	90%	28%
	27200 Student Transportation; Monitoring Services	\$41,004	\$255,307	\$458,220	\$504,582	> 500%	98%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$233,515	\$916,449	\$1,384,035	\$1,287,669	451%	41%	-7%
	27400 Student Transportation; Purchase of School Buses	\$356,664	\$1,330,406	\$1,074,700	\$1,873,420	425%	41%	74%
	27500 Student Transportation; Insurance on Buses	\$25,412	\$104,045	\$89,922	\$78,172	208%	-25%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$576	\$2,250	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$818	\$1,777	\$1,201		47%	-32%
	27910 Student Transportation; Bus Driver Training	\$500	\$17,182	\$32,206	\$21,249	> 500%	24%	-34%
	31100 Food Services Operations; Service Area Direction	\$31,360	\$126,858	\$197,421	\$268,421	> 500%	112%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$474,326	\$716,709	\$1,044,381	\$1,257,134	165%	75%	20%
	31400 Food Services Operations; Food Purchases	\$409,326	\$971,263	\$1,381,895	\$1,510,347	269%	56%	9%
	31900 Other Food Services	\$58,608	\$100,980	\$49,362	\$30,582	-48%	-70%	-38%
Overhead and Operational Total		\$6,046,371	\$17,628,867	\$20,187,979	\$23,625,695	291%	34%	17%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$127	\$582	\$1,962	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$12,422	\$0	\$0	\$1,358	-89%		
	33300 Civic Services	\$125	\$200	\$200	\$14,687	> 500%	> 500%	> 500%
	33400 Athletic Coaches	\$184,832	\$372,949	\$430,047	\$496,569	169%	33%	15%
	33910 High School Band Uniforms	\$0	\$0	\$500	\$45,531			> 500%
	33990 Other Community Services; Other	\$0	\$0	\$1,468	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$103,693	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$31,649	\$94,195	\$47,976	\$69,239	119%	-26%	44%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$32,517	\$9,500	\$0	\$62,405	92%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$1,574,004	\$322,603	\$715,940	\$369,588	-77%	15%	-48%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$8,010	\$11,683			46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$63,108			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,700	\$514,228	\$49,855	\$70,440	197%	-86%	41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,089,858	\$2,206,434	\$1,623,934	\$2,572,077	136%	17%	58%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$1,413,831			
	52100 Debt Services; Interest on Debt; Bonds	\$6,000	\$758,191	\$474,104	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$94,401	\$0	\$0	\$52,379	-45%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$34,390			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,845,832	\$12,740,605	\$11,418,778	\$22,706,055	232%	78%	99%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Avon Community School Corp (3315)**

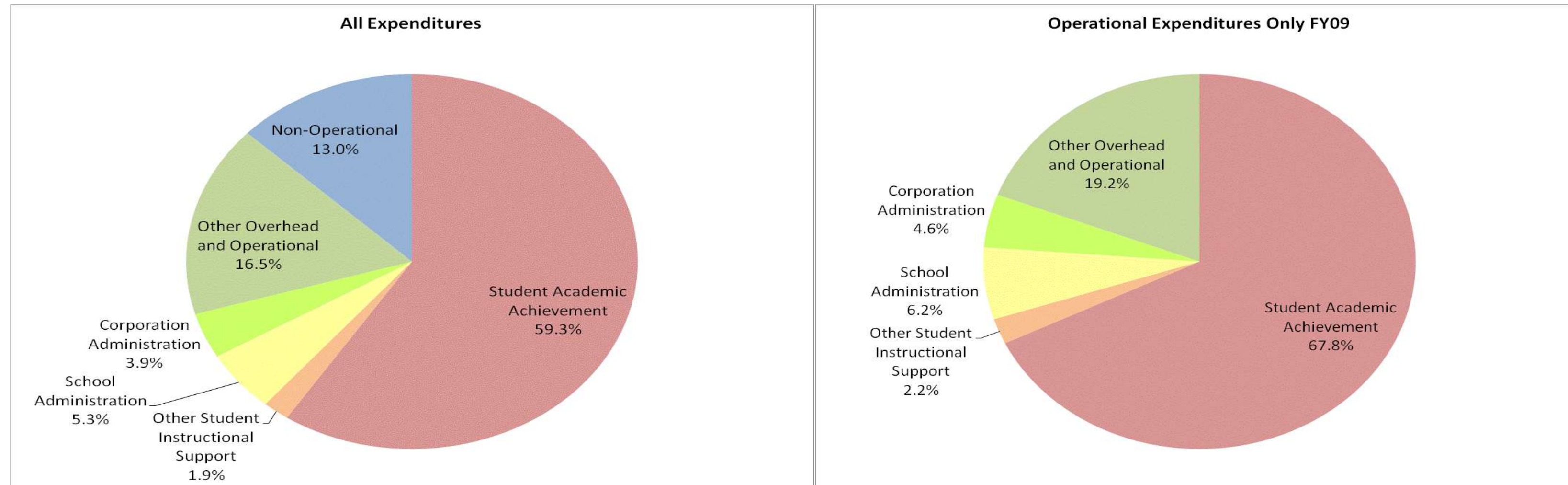
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$232,322	\$59,709	\$53,923	\$42,738	-82%	-28%	-21%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$4,000	\$544			-86%
Nonoperational Total		\$10,127,789	\$17,079,195	\$14,934,389	\$28,026,622	177%	64%	88%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$222,384	\$527,761	\$360,645	\$0			
	26492 2007 Account Code - Social Security	\$1,189,880	\$2,282,443	\$1,325,829	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,449	\$207,920	\$146,899	\$0			
	26494 2007 Account Code - Group Insurance	\$965,489	\$3,065,114	\$2,093,447	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,344	\$9,063	\$8,574	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$131,313	\$82,518	\$0	\$0			
Prorated By Fund Total		\$2,563,860	\$6,174,818	\$3,935,395	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Barr-Reeve Com Schools Inc (1315)**

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,637,416	59.2%	\$4,362,631	60.4%	\$4,451,127	59.4%	\$4,584,252	59.3%
Student Instructional Support	\$304,635	6.8%	\$427,331	5.9%	\$450,575	6.0%	\$556,935	7.2%
Overhead and Operational	\$872,891	19.6%	\$1,347,509	18.7%	\$1,487,113	19.9%	\$1,579,872	20.5%
Nonoperational	\$637,895	14.3%	\$1,084,420	15.0%	\$1,099,981	14.7%	\$1,003,773	13.0%
Grand Total	\$4,452,838		\$7,221,891		\$7,488,796	7%	\$7,724,832	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	66.3%	65.5%	66.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Barr-Reeve Com Schools Inc (1315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$136,653	\$264,816			94%
	11100 Regular Programs; Elementary	\$923,139	\$1,387,259	\$1,573,254	\$1,846,413	100%	33%	17%
	11300 Regular Programs; High School	\$732,951	\$1,034,286	\$1,182,300	\$1,421,518	94%	37%	20%
	11410 Vocational Education; Agriculture A	\$38,253	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$49,926	\$59,099	\$69,271	\$79,263	59%	34%	14%
	11510 Vocational Education; Cooperative Education	\$19,106	\$28,723	\$25,972	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$8,724	\$19,311	\$18,513	\$20,130	131%	4%	9%
	12110 Gifted And Talented; Gifted and Talented	\$11,922	\$13,582	\$1,169	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,103	\$45,078			> 500%
	12520 Culturally Different; Compensatory	\$6,901	\$6,690	\$7,751	\$2,654	-62%	-60%	-66%
	12710 Equal Opportunity At Risk	\$28,952	\$52,038	\$49,845	\$59,596	106%	15%	20%
	12900 Other Special Programs	\$3,852	\$11,640	\$3,758	\$8,166	112%	-30%	117%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$10,914	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$17,203	\$19,740	\$28,683	\$29,618	72%	50%	3%
	16100 Remediation Testing	\$2,259	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$2,464	\$2,200	\$0		-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$24,376	\$93,341			283%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$235,253	\$206,039	\$284,106	\$327,566	39%	59%	15%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,425	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$804	\$3,000	\$930	\$505	-37%	-83%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,409	\$9,143	\$7,920	\$23,365	> 500%	156%	195%
	22210 Library/Media Services; Service Area Direction	\$0	\$52,026	\$67,309	\$81,441		57%	21%
	22220 Library/Media Services; School Library	\$43,648	\$6,836	\$6,906	\$7,032	-84%	3%	2%
	22230 Library/Media Services; Audiovisual	\$2,597	\$705	\$469	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$8,841	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$1,390	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$164,056	\$224,041	\$135,157		-18%	-40%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,753			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,964	\$0	\$3,120	\$131,841	116%		> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$90,903	\$75,821	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$96,308	\$200,821	\$89,746	\$0			
Student Academic Achievement Total		\$2,287,562	\$3,396,541	\$3,889,218	\$4,584,252	100%	35%	18%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$6,449	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$53,789	\$32,568	\$27,470	\$91,254	70%	180%	232%
	21230 Guidance Services; Appraisal Services	\$5,792	\$4,857	\$4,531	\$4,997	-14%	3%	10%
	21290 Guidance Services; Other Guidance Services	\$24	\$0	\$9	\$81	245%		> 500%
	21340 Health Services; Nurse Services	\$18,726	\$27,681	\$33,032	\$50,441	169%	82%	53%
	21390 Health Services; Other Health Services	\$107	\$1,311	\$1,351	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$106,020	\$178,348	\$209,530	\$259,700	145%	46%	24%
	24900 Other Support Services, School Administration	\$67,855	\$81,299	\$117,619	\$150,463	122%	85%	28%
Student Instructional Support Total		\$258,761	\$326,063	\$393,542	\$556,935	115%	71%	42%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,375	\$11,222	\$35,719	\$59,863	> 500%	433%	68%
	23120 Board of Education; Service Area Assistants	\$26,350	\$32,853	\$43,052	\$52,703	100%	60%	22%
	23150 Board of Education; Legal Services	\$390	\$6,104	\$3,982	\$12,062	> 500%	98%	203%
	23160 Board of Education; Promotion Expenses	\$721	\$1,242	\$1,603	\$1,735	141%	40%	8%
	23190 Board of Education; Other Governing Body Services	\$1,373	\$730	\$1,129	\$1,130	-18%	55%	0%
	23210 Executive Administration; Office of The Superintendent	\$79,441	\$100,333	\$118,102	\$146,552	84%	46%	24%
	23290 Executive Administration; Other Executive Administration Services	\$16,248	\$20,213	\$20,865	\$18,399	13%	-9%	-12%
	25192 Other Fiscal Services; Petty Cash	\$150	\$300	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$300	\$100			-67%
	25750 Personnel Services; Health Services	\$660	\$461	\$587	\$0	-100%	-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$7,015	\$10,139			45%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$39			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$785			
	25990 Other Support Services, Central	\$0	\$12,000	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$113,825	\$329,021	\$417,892	\$484,667	326%	47%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$37,158	\$61,615	\$52,958	\$75,626	104%	23%	43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,060	\$1,115	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$3,604	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,532	\$62,907	\$41,645	\$42,922	-8%	-32%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$114,283	\$37,116	\$32,126	\$24,628	-78%	-34%	-23%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Barr-Reeve Com Schools Inc (1315)**

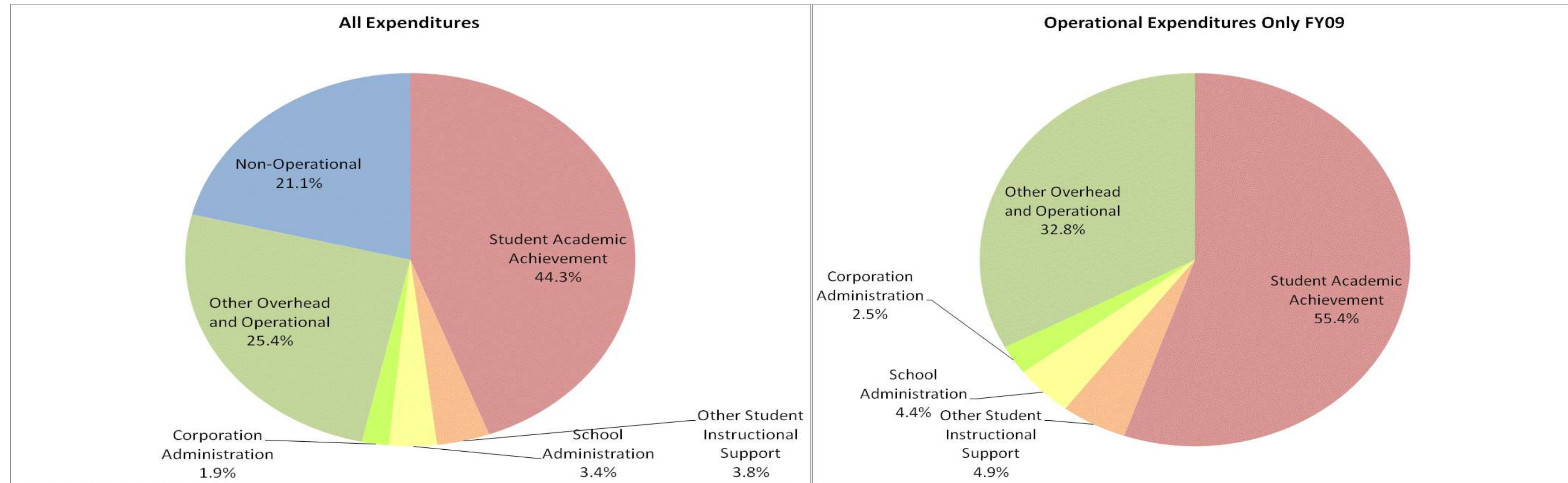
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$52,089	\$30,979	\$40,028	\$49,174	-6%	59%	23%
	27100 Student Transportation; Vehicle Operation	\$8,216	\$13,769	\$19,232	\$19,599	139%	42%	2%
	27200 Student Transportation; Monitoring Services	\$6,887	\$5,674	\$10,415	\$10,164	48%	79%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,843	\$21,681	\$24,086	\$32,565	315%	50%	35%
	27400 Student Transportation; Purchase of School Buses	\$0	\$54,231	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$4,676	\$6,428	\$553	\$498	-89%	-92%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$144,603	\$152,888	\$158,929	\$147,392	2%	-4%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$11,333	\$38,280	\$48,670	\$48,389	327%	26%	-1%
	27910 Student Transportation; Bus Driver Training	\$0	\$185	\$16	\$24		-87%	48%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$950			
	31200 Food Services Operations; Food Preparation and Dispensing	\$49,748	\$72,498	\$119,771	\$156,132	214%	115%	30%
	31300 Food Services Operations; Food Delivery	\$62,902	\$91,776	\$172,296	\$149,066	137%	62%	-13%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$34,216			
	31900 Other Food Services	\$308	\$556	\$806	\$353	15%	-36%	-56%
Overhead and Operational Total		\$795,111	\$1,166,125	\$1,376,496	\$1,579,872	99%	35%	15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,800	\$8,830	\$15,143		> 500%	71%
	33200 Community Recreation	\$11,668	\$9,729	\$16,550	\$16,943	45%	74%	2%
	33400 Athletic Coaches	\$44,277	\$75,475	\$86,587	\$102,551	132%	36%	18%
	33990 Other Community Services; Other	\$40	\$5,163	\$3,675	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,700	\$500	\$4,004	\$3,530	-64%	> 500%	-12%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,840	\$8,270	\$3,419	\$16,034	-68%	94%	369%
	45100 Building Acquisition, Construction and Improvements	\$116,762	\$83,876	\$121,648	\$23,543	-80%	-72%	-81%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,340	\$76,955	\$85,671	\$90,523	119%	18%	6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$20,348	\$130,900	\$84,711	\$61,346	201%	-53%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,978	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$244,000	\$559,445	\$491,429	\$415,000	70%	-26%	-16%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$3,272	\$4,356			33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$89,358	\$174,056			95%
	54200 Common School Fund; Principal	\$88,088	\$88,088	\$76,794	\$62,241	-29%	-29%	-19%
	54250 Common School Fund; Interest	\$0	\$0	\$11,295	\$18,507			64%
Nonoperational Total		\$627,065	\$1,057,180	\$1,087,243	\$1,003,773	60%	-5%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$28,270	\$48,958	\$24,506	\$0			
	26492 2007 Account Code - Social Security	\$180,446	\$261,955	\$131,866	\$0			
	26494 2007 Account Code - Group Insurance	\$252,654	\$773,612	\$490,748	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,969	\$191,457	\$95,176	\$0			
Prorated By Fund Total		\$484,339	\$1,275,982	\$742,297	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)**

Bartholomew Con School Corp (365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$44,049,344	53.0%	\$60,602,399	52.8%	\$62,767,523	49.4%	\$62,231,355	44.3%
Student Instructional Support	\$6,078,220	7.3%	\$9,353,302	8.2%	\$9,627,157	7.6%	\$10,145,099	7.2%
Overhead and Operational	\$14,509,812	17.5%	\$21,677,346	18.9%	\$29,862,639	23.5%	\$38,464,428	27.4%
Nonoperational	\$18,408,205	22.2%	\$23,117,700	20.1%	\$24,897,038	19.6%	\$29,634,801	21.1%
Grand Total	\$83,045,581		\$114,750,747		\$127,154,358	22%	\$140,475,683	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.4%	61.0%	56.9%	51.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$24,543	\$42,794			74%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$431,408	\$1,792,858	\$1,944,347		351%	8%
	11100 Regular Programs; Elementary	\$12,351,354	\$14,040,178	\$15,935,492	\$18,655,127	51%	33%	17%
	11200 Regular Programs; Middle/Junior High	\$4,429,761	\$4,680,994	\$5,582,757	\$6,080,793	37%	30%	9%
	11300 Regular Programs; High School	\$7,178,479	\$7,870,950	\$10,465,277	\$11,925,491	66%	52%	14%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$29,572	\$66,577			125%
	11420 Vocational Education; Agriculture B	\$72,295	\$40,656	\$23,712	\$0	-100%	-100%	-100%
	11430 Vocational Education; Distributive Education	\$1,564	\$4,156	\$7,779	\$4,817	208%	16%	-38%
	11440 Vocational Education; Health Occupations	\$166,735	\$319,307	\$460,784	\$506,444	204%	59%	10%
	11450 Vocational Education; Consumer and Homemaking	\$383,311	\$436,430	\$575,353	\$651,371	70%	49%	13%
	11460 Vocational Education; Occupational Home Economics	\$406	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$66,119	\$32,827	\$9,132	\$3,421	-95%	-90%	-63%
	11480 Vocational Education; Industrial Education A	\$725,470	\$1,065,574	\$1,399,510	\$1,600,604	121%	50%	14%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$2,866	\$6,902			141%
	11520 Vocational Education; Area School Participation	\$11,956	\$0	\$700	\$3,203	-73%		358%
	11590 Other Vocational Education Programs	\$559,919	\$332,573	\$429,023	\$583,567	4%	75%	36%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$9,415	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$166	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$24,602	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$10,006	\$1,997			-80%
	11920 Other Regular Programs; Project 4R	\$3,046	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$351,665	\$405,405	\$615,647	\$675,957	92%	67%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,247	\$216,500	\$272,317	\$265,218	86%	23%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$193,753	\$451,182	\$866,443	\$1,234,388	> 500%	174%	42%
	12230 Mental Disabilities; Severe Mental Disabilities	\$141,052	\$652,665	\$543,777	\$813,747	477%	25%	50%
	12310 Physical Impairment; Orthopedic Impairment	\$227,776	\$0	\$445,442	\$438,607	93%		-2%
	12320 Physical Impairment; Multiple Disabilities	\$6,899	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$55,477	\$66,912	\$164,009	\$109,804	98%	64%	-33%
	12340 Physical Impairment; Hearing Impairment	\$200,430	\$354,737	\$474,486	\$563,443	181%	59%	19%
	12350 Physical Impairment; Homebound	\$86,889	\$112,286	\$255,582	\$371,392	327%	231%	45%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$299,410	\$435,599	\$563,733	\$598,037	100%	37%	6%
	12510 Culturally Different; Communication Disorders	\$16,773	\$31,229	\$74,086	\$165,041	> 500%	428%	123%
	12520 Culturally Different; Compensatory	\$214,503	\$212,164	\$357,045	\$452,340	111%	113%	27%
	12610 Learning Disability	\$183,047	\$0	\$0	\$190,513	4%		
	12710 Equal Opportunity At Risk	\$117,817	\$148,675	\$357,603	\$380,688	223%	156%	6%
	12810 Special Education Preschool	\$280,681	\$273,657	\$267,418	\$369,950	32%	35%	38%
	12900 Other Special Programs	\$2,374,792	\$3,401,997	\$4,276,361	\$4,831,583	103%	42%	13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$565,537	\$627,862	\$628,705	\$562,333	-1%	-10%	-11%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$4,918	\$19,290	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10,626	\$5,760	\$2,412	\$370	-97%	-94%	-85%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$196	\$34,639	\$34,030	\$31,238	> 500%	-10%	-8%
	14100 Summer School Programs; Elementary	\$81,980	\$180,563	\$329,829	\$275,492	236%	53%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$7,561	\$22,957	\$40,966	\$28,877	282%	26%	-30%
	14300 Summer School Programs; High School	\$139,916	\$181,825	\$219,757	\$173,910	24%	-4%	-21%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$27,006			
	16100 Remediation Testing	\$126,889	\$111,296	\$227,716	\$301,789	138%	171%	33%
	16200 Preventive Remediation	\$147,393	\$59,623	\$81,287	\$99,882	-32%	68%	23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$7,513	\$9,068			21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$114,671	\$355,594	\$205,664	\$210,511	84%	-41%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$6,117	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$150	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$591,332	\$111,820	\$79,744	\$36,625	-94%	-67%	-54%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$384,731	\$615,751	\$629,759	\$817,032	112%	33%	30%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,335	\$34,232	\$204,228	\$319,804	> 500%	> 500%	57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$32,528	\$34,578	\$21,982		-32%	-36%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$900	\$75			-92%
	22220 Library/Media Services; School Library	\$97,950	\$715,653	\$956,246	\$1,051,102	> 500%	47%	10%
	22230 Library/Media Services; Audiovisual	\$131	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$43,243	\$1,498	\$4,800	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$470	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$304,581	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$193,975			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,336,458	\$3,124,637			134%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,008,607	\$1,409,459	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$15,564			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$40	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,023,453	\$964,506	\$662,424	\$1,164,354	14%	21%	76%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,024	\$0	\$0	\$19	-99%		
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$82,722	\$112,714	\$170,442	\$205,451	148%	82%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,513	\$6,340			152%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$14,144	\$18,267	\$15,755		11%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,358,275	\$2,304,514	\$1,190,624	\$0			
Student Academic Achievement Total		\$35,984,857	\$45,543,002	\$54,768,258	\$62,231,355	73%	37%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,207	\$35,510	\$40,094	\$53,492	> 500%	51%	33%
	21120 Attendance and Social Work Services; Attendance Services	\$27,231	\$53,903	\$73,209	\$89,799	230%	67%	23%
	21130 Attendance and Social Work Services; Social Work Services	\$1,500	\$0	\$78,939	\$121,563	> 500%		54%
	21140 Attendance and Social Work Services; Pupil Accounting	\$6,833	\$80	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$0	\$103,952	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$1,625,616	\$1,876,302	\$1,892,007	\$2,348,045	44%	25%	24%
	21230 Guidance Services; Appraisal Services	\$0	\$60	\$101,037	\$4,215		> 500%	-96%
	21290 Guidance Services; Other Guidance Services	\$1,661	\$178,820	\$285,548	\$9,610	479%	-95%	-97%
	21320 Health Services; Medical Services	\$3,024	\$1,284	\$11,206	\$11,394	277%	> 500%	2%
	21340 Health Services; Nurse Services	\$240,103	\$304,726	\$411,126	\$529,574	121%	74%	29%
	21390 Health Services; Other Health Services	\$290	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$217,025	\$280,709	\$304,549	\$377,344	74%	34%	24%
	21430 Psychological Counseling	\$37,934	\$0	\$0	\$0	-100%		
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$147	\$0	\$14,286	\$0	-100%		-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$470,883	\$637,014	\$857,474	\$946,158	101%	49%	10%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$246,246	\$462,627			88%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$175,822			
	21810 Special Education Administration; Service Area Direction	\$264,031	\$342,036	\$148,205	\$211,976	-20%	-38%	43%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,578	\$1,186	\$0		-100%	-100%
	24100 Office of The Principal	\$1,741,215	\$2,666,182	\$3,563,846	\$4,417,077	154%	66%	24%
	24900 Other Support Services, School Administration	\$226,492	\$284,970	\$322,404	\$386,402	71%	36%	20%
Student Instructional Support Total		\$4,869,193	\$6,768,122	\$8,351,362	\$10,145,099	108%	50%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$70,430	\$67,378	\$58,876	\$61,846	-12%	-8%	5%
	23150 Board of Education; Legal Services	\$65,768	\$63,351	\$72,378	\$65,555	0%	3%	-9%
	23160 Board of Education; Promotion Expenses	\$541	\$863	\$554	\$553	2%	-36%	0%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$28,000	\$50,606			81%
	23210 Executive Administration; Office of The Superintendent	\$205,646	\$250,369	\$296,472	\$249,560	21%	0%	-16%
	23220 Executive Administration; Community Relations	\$5,027	\$75,798	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$219,436	\$178,667	\$233,109	\$263,291	20%	47%	13%
	23290 Executive Administration; Other Executive Administration Services	\$36,947	\$0	\$26,953	\$667	-98%		-98%
	25110 Fiscal Services; Office of The Business Manager	\$359,493	\$417,135	\$497,073	\$626,720	74%	50%	26%
	25130 Fiscal Services; Budgeting	\$886	-\$188	-\$62	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$300	\$3,969			> 500%
	25160 Fiscal Services; Financial Accounting	\$697	\$0	\$0	\$695	0%		
	25170 Fiscal Services; Internal Auditing	\$0	\$6,946	\$0	\$0		-100%	
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$7,500	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$32,039	\$3,030,492	\$383,341	\$175,466	448%	-94%	-54%
	25193 Other Fiscal Services; Printed Forms	\$224	\$111	\$388	\$316	41%	184%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$7,667	\$2,841	\$5,000	\$4,955	-35%	74%	-1%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$2,715			
	25199 Other Fiscal Services; Other	\$0	\$922	\$2,905	\$573		-38%	-80%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,686	\$2,372	\$965	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$166,625	\$104,942	\$104,085	\$133,248	-20%	27%	28%
	25400 Planning, Research, Development and Evaluation	\$26,398	\$18,611	\$99,902	\$10,280	-61%	-45%	-90%
	25600 Public Information Services	\$0	\$0	\$200	\$200			0%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,659	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$556	\$725	\$0		-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$335,148	\$1,064,832			218%
	25890 Other Technology Services	\$14,920	\$0	\$1,045	\$0	-100%		-100%
	25990 Other Support Services, Central	\$55,872	\$25,058	\$14,684	\$12,636	-77%	-50%	-14%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,350	\$59,839	\$65,266	\$91,310	93%	53%	40%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,998,810	\$5,761,788	\$6,864,019	\$7,836,613	96%	36%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$110,248	\$116,683	\$108,038	\$142,794	30%	22%	32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,552,959	\$1,618,111	\$2,607,187	\$3,263,884	28%	102%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,480	\$0	\$2,000	\$0			
	26499 2007 Account Code - Other	\$0	\$864,151	\$447,700	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$252,264	\$319,807	\$7,576,772	\$15,644,347	> 500%	> 500%	106%
	27010 Student Transportation; Service Area Direction	\$81,905	\$239,886	\$154,521	\$215,719	163%	-10%	40%
	27100 Student Transportation; Vehicle Operation	\$1,604,199	\$1,913,525	\$2,791,355	\$3,285,044	105%	72%	18%
	27200 Student Transportation; Monitoring Services	\$141,994	\$176,706	\$428,666	\$598,214	321%	239%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$362,474	\$367,828	\$670,440	\$638,609	76%	74%	-5%
	27400 Student Transportation; Purchase of School Buses	\$343,975	\$277,090	\$794,880	\$33	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$81,342	\$97,128	\$111,820	\$145,355	79%	50%	30%
	27600 Student Transportation; Insurance on Pupils	\$11,175	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)**

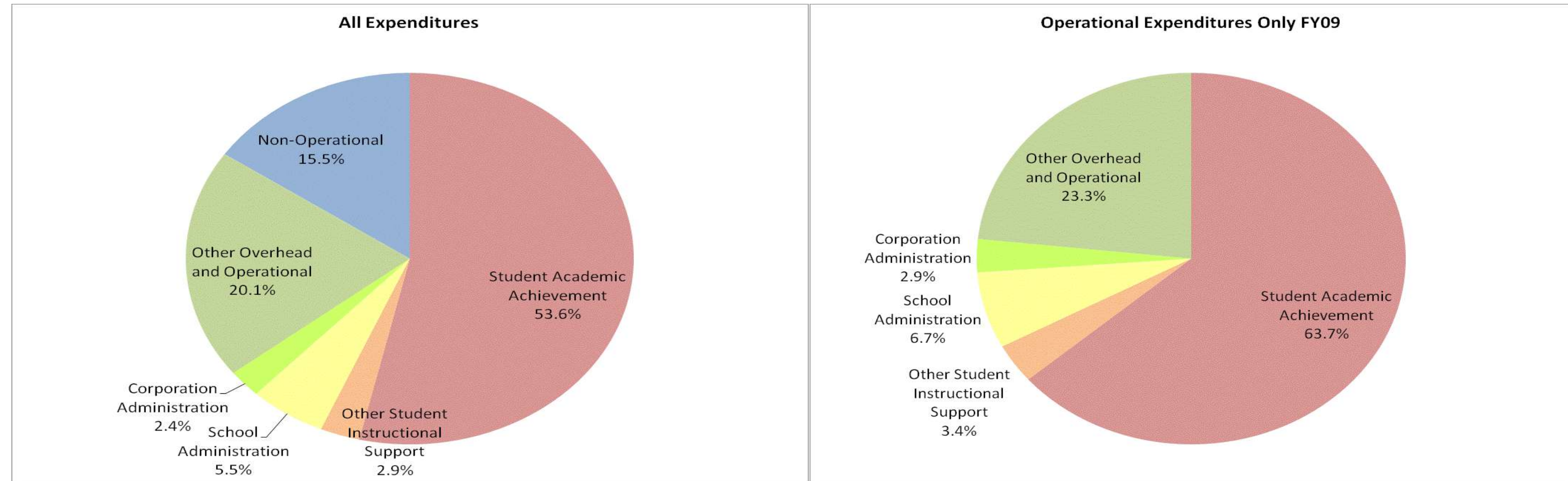
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$53,167	\$39,629	\$47,726	\$34,049	-36%	-14%	-29%
	27910 Student Transportation; Bus Driver Training	\$507	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$88,588	\$155,167	\$166,091	\$193,979	119%	25%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$795,052	\$1,236,975	\$1,596,696	\$1,785,546	125%	44%	12%
	31300 Food Services Operations; Food Delivery	\$56,510	\$43,522	\$15,230	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$929,058	\$1,549,503	\$1,818,329	\$1,847,706	99%	19%	2%
	31900 Other Food Services	\$135	\$0	\$11,099	\$12,541	> 500%		13%
Overhead and Operational Total		\$12,785,494	\$19,086,223	\$28,447,376	\$38,464,428	201%	102%	35%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5,000	\$19,193	\$2,380	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$1,196	\$0	\$10	\$6,950	481%		> 500%
	33300 Civic Services	\$674	\$6,176	\$5,000	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$440,436	\$645,125	\$735,912	\$859,559	95%	33%	17%
	33940 Child Care Services	\$0	\$0	\$0	\$274			
	33990 Other Community Services; Other	\$17,648	\$34,063	\$59,677	\$62,988	257%	85%	6%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$1,696,306	\$2,069,912	\$1,671,115		-1%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,429,323	\$380,982	\$308,299	\$1,124,307	-21%	195%	265%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	-\$16,842	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$6,041,326	\$5,222,719	\$3,290,738	\$7,954,579	32%	52%	142%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$796,144	\$796,047	\$824,677		4%	4%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$650,069	\$904,884	\$1,013,345	\$1,251,385	93%	38%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,353	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,750	\$0	\$686	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$231,600	\$275,921	\$2,048,828	\$717,871	210%	160%	-65%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,768,174	\$1,524,577	\$698,761	\$2,162,768	22%	42%	210%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$216,212	\$184,091	\$0	\$226,920	5%	23%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,610,000	\$1,670,000	\$3,810,000		46%	128%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$135,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$562,180	\$737,902	\$734,157		31%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$308,008	\$2,575,098	\$1,942,269	\$1,376,543	347%	-47%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,048,918	\$5,065,500	\$7,769,000	\$4,250,000	-40%	-16%	-45%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,381,868	\$2,571,765			86%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$1,500			
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$0	\$447	\$27,443	> 500%		> 500%
Nonoperational Total		\$18,162,335	\$22,570,118	\$24,674,434	\$29,634,801	63%	31%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$439,501	\$556,424	\$324,148	\$0			
	26492 2007 Account Code - Social Security	\$3,277,023	\$3,871,653	\$1,872,849	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$178,647	\$247,928	\$214,558	\$0			
	26494 2007 Account Code - Group Insurance	\$6,343,135	\$15,698,889	\$7,617,641	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,368	\$43,499	\$13,601	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,002,028	\$364,890	\$870,131	\$0			
Prorated By Fund Total		\$11,243,702	\$20,783,282	\$10,912,928	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Batesville Community Sch Corp (6895)**

Batesville Community Sch Corp (6895)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,177,340	40.5%	\$9,010,181	54.1%	\$9,557,490	54.7%	\$10,116,484	53.6%
Student Instructional Support	\$1,105,821	6.2%	\$1,360,832	8.2%	\$1,303,194	7.5%	\$1,583,268	8.4%
Overhead and Operational Nonoperational	\$2,425,489	13.7%	\$3,717,016	22.3%	\$4,068,453	23.3%	\$4,240,089	22.5%
Nonoperational	\$7,007,308	39.6%	\$2,564,311	15.4%	\$2,551,213	14.6%	\$2,921,090	15.5%
Grand Total	\$17,715,959		\$16,652,341		\$17,480,349	13%	\$18,860,931	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	46.8%	62.3%	62.1%	62.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Batesville Community Sch Corp (6895)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,985,037	\$2,257,236	\$2,573,264	\$3,032,971	53%	34%	18%
	11200 Regular Programs; Middle/Junior High	\$995,959	\$1,240,811	\$1,543,716	\$1,870,405	88%	51%	21%
	11300 Regular Programs; High School	\$1,248,313	\$1,439,862	\$1,770,793	\$2,101,037	68%	46%	19%
	11420 Vocational Education; Agriculture B	\$33,844	\$45,944	\$40,202	\$66,546	97%	45%	66%
	11450 Vocational Education; Consumer and Homemaking	\$59,957	\$65,054	\$96,460	\$121,703	103%	87%	26%
	11480 Vocational Education; Industrial Education A	\$38,321	\$2,671	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$57,665	\$61,531	\$66,974	\$75,443	31%	23%	13%
	11910 Other Regular Programs; Competency Testing	\$0	\$190	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$56,594	\$28,450	\$36,960	\$36,571	-35%	29%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$339,617	\$468,195	\$541,751	\$548,745	62%	17%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$123,405	\$190,162	\$244,169	\$347,316	181%	83%	42%
	12520 Culturally Different; Compensatory	\$3,000	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$55,980	\$97,743	\$200,168	\$261,987	368%	168%	31%
	12810 Special Education Preschool	\$23,709	\$32,325	\$28,548	\$45,805	93%	42%	60%
	12900 Other Special Programs	\$11,348	\$12,175	\$28,669	\$54,236	378%	345%	89%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,499	\$393	\$4,344	\$7,692	40%	> 500%	77%
	14100 Summer School Programs; Elementary	\$12,039	\$14,153	\$9,061	\$9,530	-21%	-33%	5%
	14300 Summer School Programs; High School	\$7,856	\$494	\$745	\$337	-96%	-32%	-55%
	16100 Remediation Testing	\$51,864	\$56,351	\$14,432	\$20,532	-60%	-64%	42%
	16200 Preventive Remediation	\$8,032	\$352	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$155,490	\$198,603	\$245,638	\$165,147	6%	-17%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$316,303	\$601,842	\$626,746	\$677,358	114%	13%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$17,000	\$17,000	\$17,000		0%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,451	\$27,150	\$134,442	\$25,410	8%	-6%	-81%
	22220 Library/Media Services; School Library	\$254,415	\$220,077	\$245,978	\$336,142	32%	53%	37%
	22230 Library/Media Services; Audiovisual	\$11,377	\$14,095	\$4,083	\$6,582	-42%	-53%	61%
	22240 Library/Media Services; Educational Television	\$8,479	\$4,982	\$5,411	\$701	-92%	-86%	-87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$144,063	\$216,661	\$176,838	\$64,788	-55%	-70%	-63%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$11,407	\$100	\$3,614		-68%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$928	\$0	\$13,570		> 500%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$128,916	\$198,131	\$106,070	\$205,317	59%	4%	94%
	26497 2007 Account Code - Teachers Retirement Fund	\$191,068	\$395,723	\$214,015	\$0			
Student Academic Achievement Total		\$6,351,603	\$7,920,693	\$8,976,575	\$10,116,484	59%	28%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$233,768	\$266,101	\$270,585	\$354,547	52%	33%	31%
	21340 Health Services; Nurse Services	\$22,660	\$24,460	\$62,344	\$107,132	373%	338%	72%
	21390 Health Services; Other Health Services	\$791	\$14,611	\$3,835	\$5,021	> 500%	-66%	31%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$55,411	\$72,846	\$54,923	\$72,414	31%	-1%	32%
	24100 Office of The Principal	\$582,901	\$714,514	\$736,258	\$933,955	60%	31%	27%
	24900 Other Support Services, School Administration	\$58,104	\$66,488	\$80,384	\$110,198	90%	66%	37%
Student Instructional Support Total		\$953,636	\$1,159,020	\$1,208,328	\$1,583,268	66%	37%	31%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,052	\$10,000	\$10,383	\$10,765	7%	8%	4%
	23150 Board of Education; Legal Services	\$5,181	\$3,434	\$713	\$5,028	-3%	46%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,990	\$1,823	\$3,184	\$401	-80%	-78%	-87%
	23190 Board of Education; Other Governing Body Services	\$9,025	\$5,217	\$5,939	\$5,606	-38%	7%	-6%
	23210 Executive Administration; Office of The Superintendent	\$173,981	\$226,180	\$272,934	\$325,012	87%	44%	19%
	23220 Executive Administration; Community Relations	\$1,007	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$5,765	\$5,700	\$4,260	\$3,500	-39%	-39%	-18%
	25193 Other Fiscal Services; Printed Forms	\$2,491	\$1,861	\$2,493	\$2,083	-16%	12%	-16%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$400	\$1,723			331%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$72,707	\$101,469			40%
	25990 Other Support Services, Central	\$0	\$2,617	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$15,019	\$53,754	\$64,272	\$84,637	464%	57%	32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$599,095	\$805,747	\$873,064	\$945,684	58%	17%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$59,674	\$15,477	\$22,586	\$22,115	-63%	43%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$230,289	\$517,878	\$701,451	\$859,811	273%	66%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$271	\$509	\$0	\$0			
	26499 2007 Account Code - Other	\$17,955	\$288,580	\$120,702	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,774	\$3,976	\$2,621		-6%	-34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$12,161			
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,719	\$86,358	\$69,034	\$66,942	25%	-22%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,625	\$780	\$460	\$1,415	-13%	81%	208%
	27010 Student Transportation; Service Area Direction	\$132,081	\$149,226	\$175,050	\$194,802	47%	31%	11%
	27100 Student Transportation; Vehicle Operation	\$153,649	\$213,645	\$230,993	\$267,925	74%	25%	16%
	27200 Student Transportation; Monitoring Services	\$14,602	\$11,067	\$9,722	\$11,154	-24%	1%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,318	\$78,518	\$91,196	\$79,546	32%	1%	-13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Batesville Community Sch Corp (6895)**

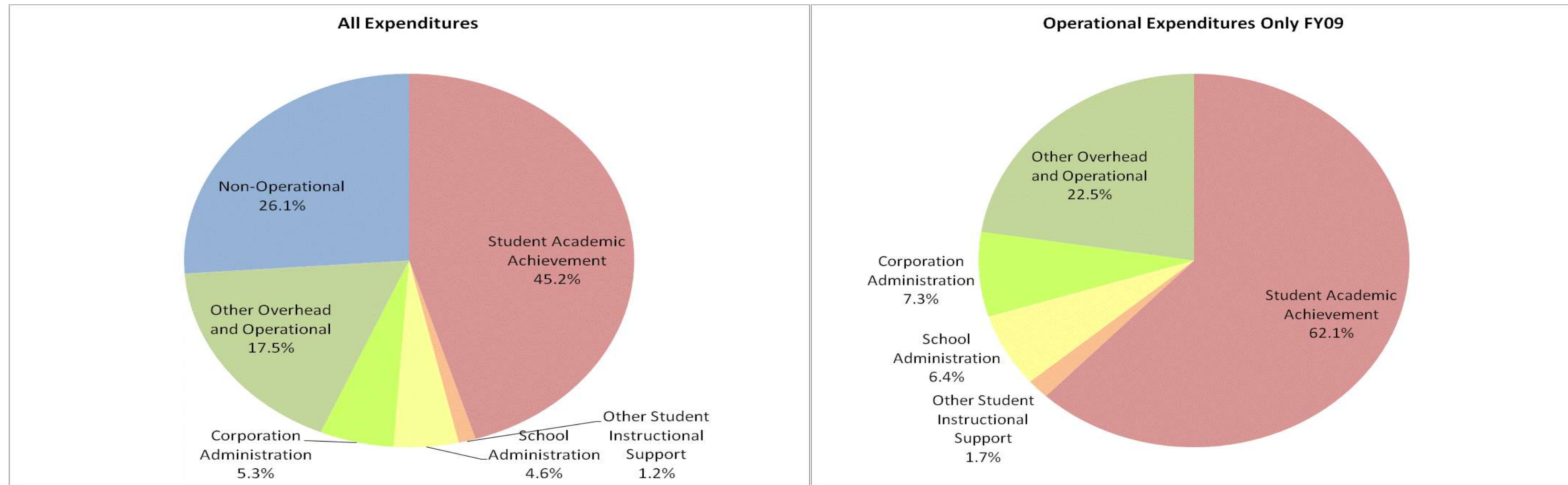
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$66,789	\$76,475	\$88,439	\$92,423	38%	21%	5%
	27500 Student Transportation; Insurance on Buses	\$5,843	\$17,286	\$6,301	\$12,074	107%	-30%	92%
	27600 Student Transportation; Insurance on Pupils	\$5,586	\$8,248	\$6,167	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$276,053	\$414,245	\$495,626	\$485,028	76%	17%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$592	\$1,790	\$1,696	\$792	34%	-56%	-53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,954	\$286,765	\$362,060	\$368,043	64%	28%	2%
	31400 Food Services Operations; Food Purchases	\$143,751	\$188,878	\$256,389	\$277,331	93%	47%	8%
Overhead and Operational Total		\$2,271,357	\$3,474,832	\$3,952,196	\$4,240,089	87%	22%	7%
Nonoperational								
	33200 Community Recreation	\$3,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$106,895	\$127,899	\$151,224	\$179,291	68%	40%	19%
	33990 Other Community Services; Other	\$40,236	\$39,885	\$35,913	\$140,391	249%	252%	291%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,406	\$75,527	\$76,675	\$145,800	> 500%	93%	90%
	43000 Facilities Acquisition and Construction; Professional Services	-\$71,035	\$0	\$48,186	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$4,774,490	\$305,697	\$236,308	\$235,881	-95%	-23%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$404,332	\$150,734	\$115,679	\$105,933	-74%	-30%	-8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$97,580	\$223,203	\$291,705	\$503,439	416%	126%	73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,612	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$947,056	\$981,000	\$965,000	\$965,000	2%	-2%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$36,442	\$9,417	\$24,693		-32%	162%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$584,091	\$549,000	\$554,000	\$561,250	-4%	2%	1%
	54200 Common School Fund; Principal	\$88,513	\$68,143	\$62,323	\$59,413	-33%	-13%	-5%
Nonoperational Total		\$7,002,177	\$2,557,530	\$2,546,429	\$2,921,090	-58%	14%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$144,869	\$137,705	\$60,215	\$0			
	26492 2007 Account Code - Social Security	\$545,916	\$634,192	\$325,213	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,239	\$12,768	\$1,168	\$0			
	26494 2007 Account Code - Group Insurance	\$366,685	\$680,442	\$336,752	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$237	\$4,046	\$891	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,239	\$71,114	\$72,582	\$0			
Prorated By Fund Total		\$1,137,185	\$1,540,267	\$796,820	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Baugo Community Schools (2260)**

Baugo Community Schools (2260)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,661,698	44.3%	\$9,538,326	49.9%	\$9,192,900	47.0%	\$9,125,483	45.3%
Student Instructional Support	\$669,361	5.2%	\$1,002,273	5.2%	\$1,100,103	5.6%	\$1,185,767	5.9%
Overhead and Operational	\$2,423,006	19.0%	\$3,790,290	19.8%	\$4,373,702	22.3%	\$4,554,616	22.6%
Nonoperational	\$4,030,033	31.5%	\$4,800,429	25.1%	\$4,911,560	25.1%	\$5,268,666	26.2%
Grand Total	\$12,784,099		\$19,131,319		\$19,578,265	5%	\$20,134,532	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	49.5%	55.1%	52.6%	51.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Baugo Community Schools (2260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$158,984			
	11100 Regular Programs; Elementary	\$1,551,536	\$2,188,513	\$2,840,957	\$3,360,971	117%	54%	18%
	11200 Regular Programs; Middle/Junior High	\$764,770	\$822,466	\$941,220	\$1,183,508	55%	44%	26%
	11300 Regular Programs; High School	\$1,020,883	\$1,330,144	\$1,680,338	\$2,047,084	101%	54%	22%
	11430 Vocational Education; Distributive Education	\$36,121	\$53,474	\$57,660	\$61,087	69%	14%	6%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$28,892	\$58,613			103%
	11460 Vocational Education; Occupational Home Economics	\$44,037	\$55,716	\$28,612	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$7,099	\$4,827	\$4,300			-11%
	12110 Gifted And Talented; Gifted and Talented	\$51,817	\$62,099	\$70,751	\$54	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$30,893			
	12210 Mental Disabilities; Mild Mental Disabilities	\$228,421	\$553,994	\$641,934	\$660,674	189%	19%	3%
	12350 Physical Impairment; Homebound	\$599	\$2,511	\$6,987	\$9,756	> 500%	288%	40%
	12710 Equal Opportunity At Risk	\$135,227	\$173,465	\$137,918	\$179,606	33%	4%	30%
	12900 Other Special Programs	\$16,219	\$0	\$26,829	\$85,325	426%		218%
	14300 Summer School Programs; High School	\$41,171	\$17,189	\$32,406	\$49,096	19%	186%	52%
	16100 Remediation Testing	\$69,562	\$69,488	\$33,695	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$47,630	\$33,360			-30%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,678	\$18,657			179%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$63,281	\$98,952	\$114,146	\$184,068	191%	86%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$377,224	\$647,487	\$339,222	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$598,153	\$467,387			-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$3,023	\$3,872	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,658	\$600	\$322			-91%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$522	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$100,260	\$125,644	\$122,690	\$141,171	41%	12%	15%
	22230 Library/Media Services; Audiovisual	\$11,390	\$5,355	\$3,302	\$3,917	-66%	-27%	19%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$83,922			
	22360 Instruction, Related Technology; Network Support	\$0	\$153,566	\$153,900	\$112,316			-27%
	22400 Academic Student Assessment	\$0	\$0	\$854	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,571	\$136,859	\$192,408	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,140	\$0	\$1,860	\$173,764	> 500%		> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,301	\$25,877	\$66,009	\$16,646	101%	-36%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$178,649	\$330,383	\$222,282	\$0			
Student Academic Achievement Total		\$4,805,702	\$6,866,962	\$8,406,634	\$9,125,483	90%	33%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,813	\$9,031	\$20,431		> 500%	126%
	21220 Guidance Services; Counseling Services	\$75,232	\$122,814	\$112,313	\$111,851	49%	-9%	0%
	21340 Health Services; Nurse Services	\$21,234	\$79,942	\$98,406	\$116,522	449%	46%	18%
	21390 Health Services; Other Health Services	\$0	\$0	\$33	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$60,966	\$999	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$388,687	\$579,503	\$713,937	\$836,197	115%	44%	17%
	24900 Other Support Services, School Administration	\$3,000	\$0	\$45,967	\$100,767	> 500%		119%
Student Instructional Support Total		\$549,119	\$785,072	\$979,688	\$1,185,767	116%	51%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,953	\$10,120	\$5,740	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$6,154	\$12,354	\$37,629	\$23,625	284%	91%	-37%
	23160 Board of Education; Promotion Expenses	\$1,945	\$1,969	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$2,799	\$5,040	\$11,090	\$19,330	> 500%	284%	74%
	23210 Executive Administration; Office of The Superintendent	\$106,570	\$137,475	\$277,757	\$595,752	459%	333%	114%
	23220 Executive Administration; Community Relations	\$30,748	\$15,397	\$2,574	\$722	-98%	-95%	-72%
	23230 Executive Administration; Staff Relations and Negotiations	\$24,000	\$27,730	\$48,430	\$24,893	4%	-10%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$3,745	\$2,373	\$38,244	\$33,000	> 500%	> 500%	-14%
	25110 Fiscal Services; Office of The Business Manager	\$39,746	\$68,208	\$78,583	\$147,367	271%	116%	88%
	25120 Fiscal Services; Service Area Direction	\$91,981	\$146,075	\$72,134	\$13,362	-85%	-91%	-81%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$23,127	\$49,403			114%
	25150 Fiscal Services; Payroll Services	\$23,093	\$43,674	\$51,527	\$30,386	32%	-30%	-41%
	25160 Fiscal Services; Financial Accounting	\$0	\$979	\$15,343	\$31,637		> 500%	106%
	25191 Other Fiscal Services; Refund of Revenue	\$35,399	\$9,587	\$6,088	\$10,532	-70%	10%	73%
	25192 Other Fiscal Services; Petty Cash	\$375	\$400	\$554	\$655	75%	64%	18%
	25193 Other Fiscal Services; Printed Forms	\$1,131	\$1,434	\$1,185	\$1,572	39%	10%	33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$462	\$1,243	\$1,539	\$1,807	291%	45%	17%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$100	\$0			-100%
	25300 Printing, Publishing, and Duplicating Services	\$4,170	\$2,744	\$3,840	\$2,304	-45%	-16%	-40%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Baugo Community Schools (2260)**

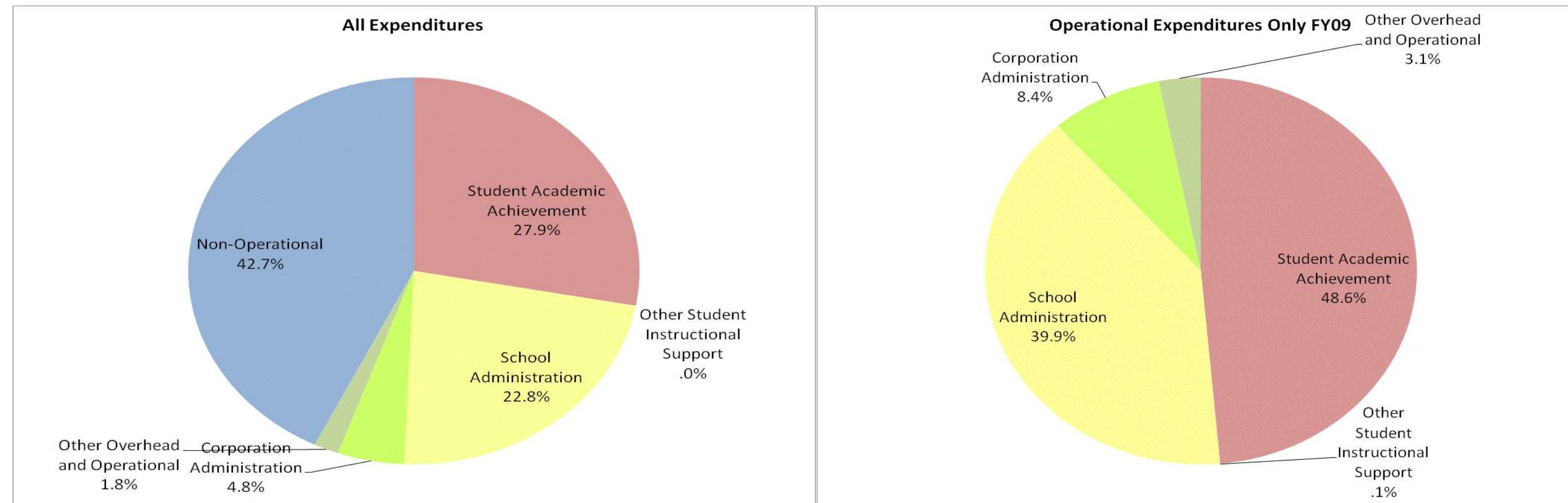
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$10,186	\$11,946	\$16,637	\$11,353	11%	-5%	-32%
	25890 Other Technology Services	\$0	\$0	\$7,900	\$30,137			281%
	25920 Ditch Assessments	\$0	\$0	\$3,728	\$5,284			42%
	25950 Other Assessments	\$4,524	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,646	\$43,279	\$85,228	\$162,490	356%	275%	91%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$721,843	\$1,172,231	\$1,138,667	\$1,225,539	70%	5%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,995	\$7,715	\$20,533	\$9,667	-31%	25%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$193,645	\$242,732	\$389,264	\$227,181	17%	-6%	-42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$904	\$1,118	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,772	\$11,060	\$42,495	\$10,200	77%	-8%	-76%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,164	\$139,512	\$159,451	\$143,116	275%	3%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$23,965	\$31,127			30%
	27010 Student Transportation; Service Area Direction	\$30,000	\$30,284	\$39,808	\$60,495	102%	100%	52%
	27100 Student Transportation; Vehicle Operation	\$57,385	\$160,320	\$177,106	\$210,616	267%	31%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,351	\$54,677	\$78,457	\$73,419	62%	34%	-6%
	27400 Student Transportation; Purchase of School Buses	\$0	\$133,000	\$186,643	\$197,507		49%	6%
	27500 Student Transportation; Insurance on Buses	\$3,658	\$476	\$300	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$386,091	\$548,487	\$567,518	\$562,402	46%	3%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$461	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$24,463	\$32,034	\$44,318	\$50,124	105%	56%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,722	\$187,192	\$256,758	\$285,621	137%	53%	11%
	31400 Food Services Operations; Food Purchases	\$154,433	\$182,789	\$251,131	\$252,573	64%	38%	1%
	31900 Other Food Services	\$16,999	\$15,297	\$16,517	\$19,418	14%	27%	18%
Overhead and Operational Total		\$2,247,052	\$3,460,952	\$4,182,370	\$4,554,616	103%	32%	9%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$25,942	\$42,037			62%
	33300 Civic Services	\$9,952	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$165,340	\$228,867	\$220,350	\$193,761	17%	-15%	-12%
	33940 Child Care Services	\$21,434	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$2,795	\$3,585			28%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$249,999	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$35,790	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,575,772	\$43,080	\$230,846	\$456,759	-71%	> 500%	98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$25,000	\$434,498	\$230,353	\$237,398	> 500%	-45%	3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$106,265	\$194,101	\$179,282	\$319,133	200%	64%	78%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$467,946	\$341,865	\$342,819	\$237,748	-49%	-30%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,863	\$18,962	\$51,551	\$79,195	115%	318%	54%
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$1,572,879	\$182,721	\$180,000	50%	-89%	-1%
	52100 Debt Services; Interest on Debt; Bonds	\$61,191	\$145,071	\$85,247	\$46,593	-24%	-68%	-45%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,555	\$45,914	\$69,916	\$89,524	159%	95%	28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$941,160	\$1,556,590	\$2,446,800	\$1,777,500	89%	14%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$75,810	\$768,843	\$1,491,573		> 500%	94%
	54200 Common School Fund; Principal	\$139,636	\$77,190	\$36,070	\$103,882	-26%	35%	188%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,050	\$4,008	\$8,478		> 500%	112%
	59200 Other Debt Services Obligations; Bank Fee	\$582	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,100	\$2,500	\$2,500	\$1,500	-52%	-40%	-40%
Nonoperational Total		\$3,994,585	\$4,738,377	\$4,880,042	\$5,268,666	32%	11%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$91,048	\$109,909	\$88,614	\$0			
	26492 2007 Account Code - Social Security	\$417,947	\$576,343	\$288,891	\$0			
	26494 2007 Account Code - Group Insurance	\$585,612	\$1,320,939	\$722,178	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,050	\$21	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$93,034	\$1,269,715	\$29,827	\$0			
Prorated By Fund Total		\$1,187,641	\$3,279,956	\$1,129,532	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Beacon Academy (9830)**

Beacon Academy (9830)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$180,299	27.9%
Student Instructional Support	\$0		\$0		\$0	n/a	\$147,515	22.8%
Overhead and Operational	\$0		\$0		\$0	n/a	\$42,543	6.6%
Nonoperational	\$0		\$0		\$0	n/a	\$276,485	42.7%
Grand Total	\$0		\$0		\$0	n/a	\$646,842	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	50.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Beacon Academy (9830)**

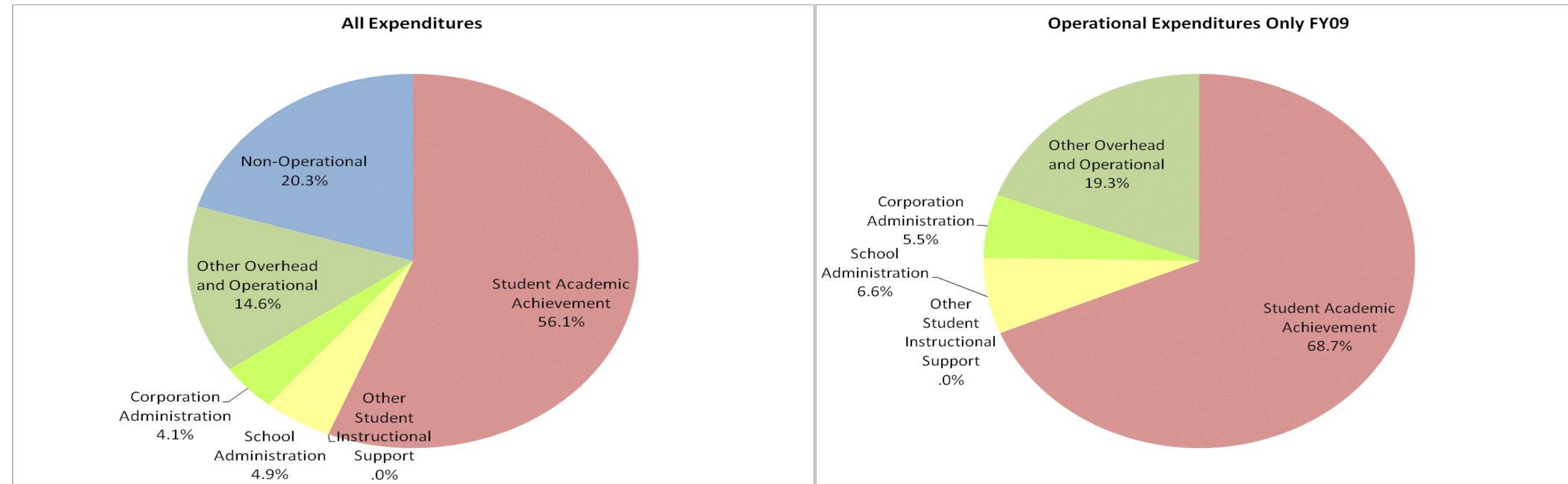
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$0	\$117,088			
	12610 Learning Disability	\$0	\$0	\$0	\$6,450			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$5,160			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$38,954			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$3,661			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$8,986			
Student Academic Achievement Total		\$0	\$0	\$0	\$180,299			
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$189			
	24100 Office of The Principal	\$0	\$0	\$0	\$147,326			
Student Instructional Support Total		\$0	\$0	\$0	\$147,515			
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$4,000			
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$7,000			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$605			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$1,404			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$17,885			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$30			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$33			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$1,541			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$7,917			
	31900 Other Food Services	\$0	\$0	\$0	\$2,128			
Overhead and Operational Total		\$0	\$0	\$0	\$42,543			
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$15,757			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$260,728			
Nonoperational Total		\$0	\$0	\$0	\$276,485			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Beech Grove City Schools (5380)**

Beech Grove City Schools (5380)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,547,255	46.7%	\$11,274,459	53.3%	\$12,516,618	54.1%	\$14,868,862	56.1%
Student Instructional Support	\$997,341	5.4%	\$1,635,826	7.7%	\$1,549,736	6.7%	\$1,305,077	4.9%
Overhead and Operational	\$3,667,360	20.0%	\$4,711,363	22.3%	\$4,835,104	20.9%	\$4,939,397	18.7%
Nonoperational	\$5,094,215	27.8%	\$3,529,889	16.7%	\$4,237,414	18.3%	\$5,367,454	20.3%
Grand Total	\$18,306,170		\$21,151,537		\$23,138,871	25%	\$26,480,790	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.1%	61.0%	60.8%	61.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Beech Grove City Schools (5380)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,156	\$318,710	\$635,566		> 500%	99%
	11100 Regular Programs; Elementary	\$2,296,154	\$1,399,278	\$1,953,770	\$2,277,493	-1%	63%	17%
	11200 Regular Programs; Middle/Junior High	\$1,307,520	\$2,760,469	\$3,297,851	\$4,093,203	213%	48%	24%
	11300 Regular Programs; High School	\$2,042,735	\$2,385,213	\$2,847,389	\$3,837,450	88%	61%	35%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$45,000	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$112,479	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$3,049	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$4,839	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$260,102	\$342,835	\$558,242	\$974,678	275%	184%	75%
	14100 Summer School Programs; Elementary	\$17,597	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$5,942	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$13,411	\$37,824	\$36,326	\$1,500	-89%	-96%	-96%
	16100 Remediation Testing	\$110,634	\$105,379	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$20,000	\$0			-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$1,200			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$115,718	\$197,495	\$259,448	\$212,880	84%	8%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$546,919	\$672,384	\$842,724	\$811,981	48%	21%	-4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$1,934	\$10,574	\$7,896		308%	-25%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$7,973			
	22110 Improvement of Instruction; Service Area Direction	\$143,839	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$16,362	\$22,886	\$109,134		> 500%	377%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$318	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$99,255	\$23,412	\$17,833	\$23,838	-76%	2%	34%
	22230 Library/Media Services; Audiovisual	\$3,368	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$202,487	\$447,783	\$591,341		192%	32%
	22360 Instruction, Related Technology; Network Support	\$0	\$592,435	\$499,038	\$393,725		-34%	-21%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$597,494			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$208,451	\$296,140	\$257,573	\$184,035	-12%	-38%	-29%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,124	\$2,545			126%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$53,448	\$104,932			96%
	26497 2007 Account Code - Teachers Retirement Fund	\$220,606	\$550,966	\$294,961	\$0			
Student Academic Achievement Total		\$7,512,936	\$9,678,767	\$11,784,680	\$14,868,862	98%	54%	26%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$13,500	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$116,675	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$62,181	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$16,747	\$416	\$0		-100%	-100%
	21210 Guidance Services; Service Area Direction	\$66,212	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$112,848	\$58,005	\$0		-100%	-100%
	24100 Office of The Principal	\$594,784	\$1,016,012	\$1,026,045	\$954,193	60%	-6%	-7%
	24900 Other Support Services, School Administration	\$0	\$253,168	\$339,159	\$350,884		39%	3%
Student Instructional Support Total		\$853,351	\$1,398,775	\$1,423,624	\$1,305,077	53%	-7%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$29,806	\$25,761	\$17,550		-41%	-32%
	23120 Board of Education; Service Area Assistants	\$14,000	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$47,320	\$77,958	\$23,532	\$11,415	-76%	-85%	-51%
	23160 Board of Education; Promotion Expenses	\$0	\$803	\$3,581	\$2,811		250%	-21%
	23190 Board of Education; Other Governing Body Services	\$23,239	\$657,620	\$370,068	\$4,922	-79%	-99%	-99%
	23210 Executive Administration; Office of The Superintendent	\$56,926	\$0	\$430,536	\$898,120	> 500%		109%
	23220 Executive Administration; Community Relations	\$353	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$87,097	\$10,387	\$26,478	\$61,565	-29%	493%	133%
	25110 Fiscal Services; Office of The Business Manager	\$56,926	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$94,088	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$38,181	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$0	\$9,690		> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$123	\$642	\$228		86%	-64%
	25196 Other Fiscal Services; Cash Change	\$0	\$550	\$475	\$725		32%	53%
	25199 Other Fiscal Services; Other	\$0	\$0	\$2,280	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$5,000	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$27,254	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$31,404			
	25750 Personnel Services; Health Services	\$45	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$20,442	\$47,658			133%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Beech Grove City Schools (5380)**

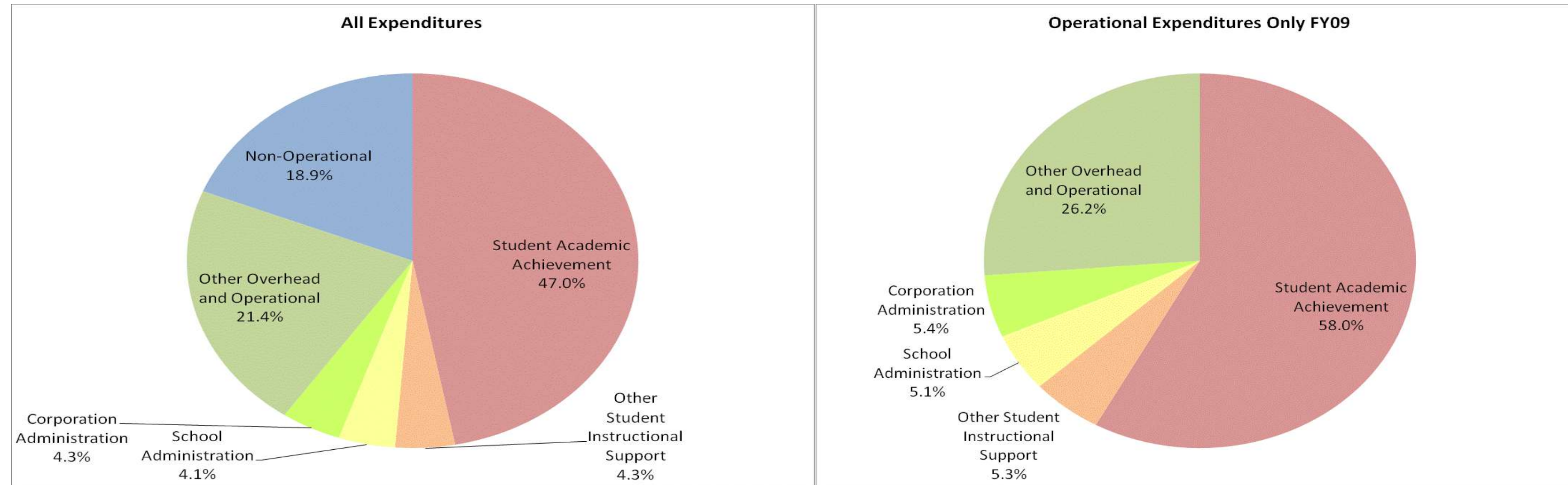
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25890 Other Technology Services	\$7,003	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$99,951	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$447,873	\$779,171	\$1,378,506	\$1,595,674	256%	105%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$255,968	\$133,553	\$0		-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$546,668	\$424,015	\$494,024	\$329,786	-40%	-22%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,800	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$25,496	\$155,142	\$104,629	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,829	\$176,748	\$189,594	\$201,356	135%	14%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$441,446	\$249,393	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$66,733	\$2,683	\$10,021	\$14,240	-79%	431%	42%
	27100 Student Transportation; Vehicle Operation	\$369,726	\$477,047	\$547,061	\$583,121	58%	22%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$93,601	\$94,511	\$135,472	\$108,563	16%	15%	-20%
	27400 Student Transportation; Purchase of School Buses	\$153,235	\$212,802	\$21,594	\$168,108	10%	-21%	> 500%
	27500 Student Transportation; Insurance on Buses	\$6,468	\$16,203	\$16,000	\$25,144	289%	55%	57%
	27900 Student Transportation; Other Student Transportation Services	\$450	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$74,576	\$289,097	\$344,270	\$393,770	428%	36%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$180,824	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$347,731	\$339,525	\$341,038	\$378,779	9%	12%	11%
	31900 Other Food Services	\$62,314	\$162,041	\$54,693	\$54,768	-12%	-66%	0%
Overhead and Operational Total		\$3,463,151	\$4,411,619	\$4,674,250	\$4,939,397	43%	12%	6%
Nonoperational								
	33200 Community Recreation	\$8,641	\$18,121	\$17,271	\$14,681	70%	-19%	-15%
	33400 Athletic Coaches	\$186,504	\$220,007	\$219,753	\$219,843	18%	0%	0%
	33990 Other Community Services; Other	\$0	\$31,825	\$35,000	\$35,875		13%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,867	\$20,606	\$0	\$104,723	156%	408%	
	45100 Building Acquisition, Construction and Improvements	\$2,786,597	\$183,506	\$353,831	\$1,062,560	-62%	479%	200%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$125,253	\$250,506			100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$607,901	\$127,859	\$158,953	\$127,525	-79%	0%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$246,995	\$0	\$0	\$40,607	-84%		
	51100 Debt Services; Principal on Debt; Bonds	\$190,000	\$30,000	\$102,820	\$777,033	309%	> 500%	> 500%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$42,820	\$42,820	\$128,459		200%	200%
	52100 Debt Services; Interest on Debt; Bonds	\$153,464	\$988,432	\$277,585	\$359,930	135%	-64%	30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,602	\$86,566	\$159,780	\$721,554	> 500%	> 500%	352%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$804,250	\$1,638,126	\$1,996,338	\$664,696	-17%	-59%	-67%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$561,177	\$621,494			11%
	54200 Common School Fund; Principal	\$0	\$91,726	\$155,762	\$219,432		139%	41%
	54250 Common School Fund; Interest	\$0	\$0	\$4,120	\$7,991			94%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$6,396			
	60700 Nonprogramed Charges; Scholarships	\$0	\$4,000	\$5,500	\$4,150		4%	-25%
Nonoperational Total		\$5,060,821	\$3,483,595	\$4,215,963	\$5,367,454	6%	54%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,134	\$55,701	\$29,718	\$0			
	26492 2007 Account Code - Social Security	\$664,105	\$781,956	\$399,608	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$42,745	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$627,927	\$1,081,229	\$528,739	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$259,897	\$82,290	\$0			
Prorated By Fund Total		\$1,415,911	\$2,178,782	\$1,040,355	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Benton Community School Corp (395)**

Benton Community School Corp (395)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,365,545	54.6%	\$10,733,919	44.8%	\$11,252,659	50.1%	\$10,110,894	47.0%
Student Instructional Support	\$1,333,191	8.7%	\$1,623,428	6.8%	\$1,784,503	7.9%	\$1,790,830	8.3%
Overhead and Operational	\$3,750,270	24.5%	\$5,243,163	21.9%	\$5,891,052	26.2%	\$5,543,357	25.8%
Nonoperational	\$1,878,709	12.3%	\$6,368,598	26.6%	\$3,537,482	15.7%	\$4,076,400	18.9%
Grand Total	\$15,327,715		\$23,969,110		\$22,465,696	-10%	\$21,521,480	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	51.6%	58.0%	55.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Benton Community School Corp (395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$280,989	\$388,601			38%
	11100 Regular Programs; Elementary	\$2,768,007	\$3,107,325	\$3,565,273	\$3,421,740	24%	10%	-4%
	11200 Regular Programs; Middle/Junior High	\$2,491,272	\$3,000	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$3,438	\$2,598,831	\$3,206,463	\$3,394,126	> 500%	31%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$7,227	\$60,417			> 500%
	11410 Vocational Education; Agriculture A	\$126,352	\$103,647	\$72,038	\$58,052	-54%	-44%	-19%
	11430 Vocational Education; Distributive Education	\$3,628	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$81,541	\$144,787	\$133,466	\$108,874	34%	-25%	-18%
	11470 Vocational Education; Business Education	\$45,638	\$54,008	\$64,504	\$81,120	78%	50%	26%
	11490 Vocational Education; Industrial Education B	\$76,915	\$100,643	\$121,833	\$143,793	87%	43%	18%
	11510 Vocational Education; Cooperative Education	\$8,430	\$13,194	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$0	\$73,840	\$105,000	\$0		-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$10,628	\$797	\$7,225		-32%	> 500%
	11910 Other Regular Programs; Competency Testing	\$860	\$374	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$55,346	\$16,380	\$12,223	\$50,189	-9%	206%	311%
	12210 Mental Disabilities; Mild Mental Disabilities	\$413,383	\$1,133,494	\$572,977	\$1,128,302	173%	0%	97%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$295,737	\$0	\$691,828	\$235,979	-20%		-66%
	12350 Physical Impairment; Homebound	\$784	\$1,673	\$10,794	\$10,562	> 500%	> 500%	-2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$125,436	\$252,460			101%
	12710 Equal Opportunity At Risk	\$79,019	\$0	\$0	\$60	-100%		
	12810 Special Education Preschool	\$0	\$25,455	\$29,081	\$58,347		129%	101%
	12900 Other Special Programs	\$4,947	\$42,189	\$48,979	\$55,652	> 500%	32%	14%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,756	\$0	\$34,203	\$31,756	452%		-7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$21,185	\$49,236	\$39,746	\$28,099	33%	-43%	-29%
	14100 Summer School Programs; Elementary	\$64,485	\$45,027	\$23,595	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$73,167	\$73,115	\$62,965	\$72,036	-2%	-1%	14%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,469	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$36,397	\$10,835	\$649	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$62,356	\$87,697	\$13,764	\$16,584	-73%	-81%	20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$13,861	\$20,200			46%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$103,102	\$124,882	\$137,617	\$133,531	30%	7%	-3%
	22110 Improvement of Instruction; Service Area Direction	\$70,691	\$7,131	\$4,123	\$6,446	-91%	-10%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$54,007	\$167,435	\$147,276	\$143,285	165%	-14%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,949	\$8,091	\$32,207	\$14,927	115%	84%	-54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$570	\$0	\$175	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$170,833	\$136,533	\$150,357	\$177,327	4%	30%	18%
	22230 Library/Media Services; Audiovisual	\$19,355	\$4,079	\$4,011	\$2,408	-88%	-41%	-40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,770	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$2,438	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$2,302	\$2,298	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$199,077	\$78,305	\$0		-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$1,200	\$6,965			480%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,830			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$803	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$96,302	\$472,812	\$243,567	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$24,761	\$0			-100%
Student Academic Achievement Total		\$7,247,461	\$8,826,189	\$10,063,586	\$10,110,894	40%	15%	0%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$21,034	\$29,664	\$38,961	\$49,441	135%	67%	27%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$53,718	\$105,154	\$144,098	\$133,481	148%	27%	-7%
	21210 Guidance Services; Service Area Direction	\$0	\$5,481	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$204,885	\$259,722	\$276,913	\$314,791	54%	21%	14%
	21290 Guidance Services; Other Guidance Services	\$1,225	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$60,110	\$103,911	\$111,583	\$135,316	125%	30%	21%
	21390 Health Services; Other Health Services	\$0	\$4,510	\$3,080	\$3,080		-32%	0%
	21420 Psychological Testing	\$51,194	\$58,757	\$66,218	\$39,140	-24%	-33%	-41%
	21430 Psychological Counseling	\$0	\$0	\$0	\$38,508			
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$157,644	\$140,483	\$174,625	\$195,596	24%	39%	12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$450	\$7,633			> 500%
	24100 Office of The Principal	\$593,415	\$617,877	\$790,670	\$873,844	47%	41%	11%
Student Instructional Support Total		\$1,143,224	\$1,325,558	\$1,606,599	\$1,790,830	57%	35%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$19,475			
	23120 Board of Education; Service Area Assistants	\$19,158	\$12,292	\$20,555	\$19,991	4%	63%	-3%
	23150 Board of Education; Legal Services	\$5,855	\$9,775	\$10,544	\$55,835	> 500%	471%	430%
	23160 Board of Education; Promotion Expenses	\$2,147	\$2,139	\$1,873	\$1,499	-30%	-30%	-20%
	23210 Executive Administration; Office of The Superintendent	\$115,945	\$134,244	\$190,922	\$238,885	106%	78%	25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Benton Community School Corp (395)**

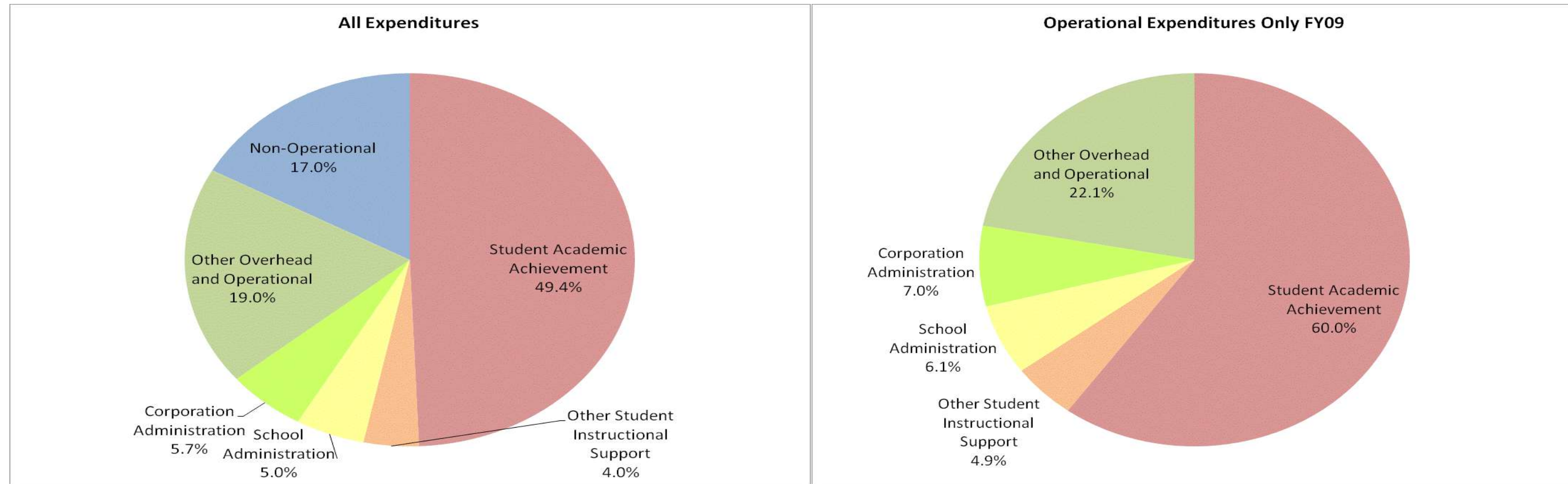
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$0	\$2,035	\$486			-76%
	23290 Executive Administration; Other Executive Administration Services	\$654	\$1,914	\$331	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$147,524	\$145,049	\$334,677	\$407,315	176%	181%	22%
	25120 Fiscal Services; Service Area Direction	\$0	\$911	\$29	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$13,322	\$2,858	\$5,612	\$528	-96%	-82%	-91%
	25192 Other Fiscal Services; Petty Cash	\$650	\$700	\$700	\$750	15%	7%	7%
	25199 Other Fiscal Services; Other	\$0	\$0	\$4,170	\$20,938			402%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$4,690	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$5,168	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$8,313	\$1,150	\$5,896	\$0	-100%	-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,130	\$1,264	\$509	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$786	\$1,650	\$0	\$225	-71%	-86%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$34,808	\$65,496			88%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$19,662	\$2,576			-87%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$35,016	\$83,231			138%
	25890 Other Technology Services	\$4,254	\$1,410	\$1,642	\$3,373	-21%	139%	105%
	25990 Other Support Services, Central	\$10,143	\$0	\$0	\$7,120	-30%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,629	\$6,192	\$43,405	\$79,881	61%	> 500%	84%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,165,830	\$1,424,574	\$1,708,056	\$1,823,327	56%	28%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$73,493	\$76,986	\$67,021	\$66,706	-9%	-13%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$259,323	\$257,997	\$252,914	\$269,110	4%	4%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,015	\$775	\$500	\$0			
	26499 2007 Account Code - Other	\$0	\$7,429	\$2,523	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,153	\$437	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,208	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$92,088	\$165,233	\$80,429	\$119,875	30%	-27%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,493	\$2,479	\$2,385	\$2,752	-63%	11%	15%
	27010 Student Transportation; Service Area Direction	\$85,609	\$113,090	\$101,450	\$118,554	38%	5%	17%
	27100 Student Transportation; Vehicle Operation	\$457,925	\$589,903	\$650,111	\$751,721	64%	27%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$206,604	\$385,659	\$473,520	\$529,762	156%	37%	12%
	27400 Student Transportation; Purchase of School Buses	\$0	\$704,950	\$813,514	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$31,348	\$55,224	\$510	\$36,372	16%	-34%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$5,614	\$2,123	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$200	\$1,207	\$3,236	\$4,177	> 500%	246%	29%
	31100 Food Services Operations; Service Area Direction	\$31,591	\$27,523	\$41,828	\$72,720	130%	164%	74%
	31200 Food Services Operations; Food Preparation and Dispensing	\$456,189	\$550,047	\$658,874	\$740,000	62%	35%	12%
	31900 Other Food Services	\$1,676	\$0	\$0	\$677	-60%		
Overhead and Operational Total		\$3,276,727	\$4,687,184	\$5,569,257	\$5,543,357	69%	18%	0%
Nonoperational								
	33200 Community Recreation	\$8,780	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$0	\$771			
	33990 Other Community Services; Other	\$195	\$898	\$1,351	\$500	156%	-44%	-63%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,702	\$101,223	\$12,951	\$13,665	41%	-86%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$94,191	\$472,501	\$14,044	\$14,442	-85%	-97%	3%
	45100 Building Acquisition, Construction and Improvements	\$462,226	\$4,414,778	\$199,388	\$808,203	75%	-82%	305%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$166,594	\$166,594			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,241	\$1,868	\$1,116		-95%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$195,863	\$101,890	\$133,780	\$87,873	-55%	-14%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,237	\$19,035	-\$38	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$210,880	\$394,829	\$387,646	\$277,891	32%	-30%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$11,058	\$9,975	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$682,175	\$183,908	\$115,054		-83%	-37%
	52100 Debt Services; Interest on Debt; Bonds	\$25,738	\$10,530	\$72,594	\$141,119	448%	> 500%	94%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$129,800	\$129,911	\$123,924	\$219,671	69%	69%	77%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$698,685	\$0	\$1,117,000	\$0	-100%		-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$617,500	\$1,204,500			95%
	54200 Common School Fund; Principal	\$35,413	\$0	\$495,000	\$1,025,000	> 500%		107%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,030	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$500	\$0	\$0		-100%	
Nonoperational Total		\$1,878,709	\$6,368,598	\$3,537,482	\$4,076,400	117%	-36%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$185,303	\$202,351	\$118,741	\$0			
	26492 2007 Account Code - Social Security	\$732,547	\$828,544	\$440,861	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$47,603	\$98,916	\$38,042	\$0			
	26494 2007 Account Code - Group Insurance	\$815,568	\$1,217,267	\$808,038	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$574	\$11,745	\$6,093	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$402,757	\$276,998	\$0			
Prorated By Fund Total		\$1,781,594	\$2,761,580	\$1,688,772	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Blackford County Schools (515)**

Blackford County Schools (515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,399,517	54.4%	\$12,019,222	54.3%	\$11,776,190	52.2%	\$10,704,862	49.4%
Student Instructional Support	\$1,349,514	7.8%	\$1,892,386	8.6%	\$1,944,436	8.6%	\$1,938,884	8.9%
Overhead and Operational	\$3,525,986	20.4%	\$4,470,904	20.2%	\$5,190,877	23.0%	\$5,354,085	24.7%
Nonoperational	\$3,017,036	17.4%	\$3,739,520	16.9%	\$3,649,549	16.2%	\$3,693,570	17.0%
Grand Total	\$17,292,053		\$22,122,032		\$22,561,053	-2%	\$21,691,401	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	62.9%	60.8%	58.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$435,227	\$514,058	\$582,946		34%	13%
	11100 Regular Programs; Elementary	\$2,347,056	\$2,669,501	\$3,130,939	\$3,162,405	35%	18%	1%
	11200 Regular Programs; Middle/Junior High	\$1,762,052	\$1,877,708	\$2,163,370	\$2,260,985	28%	20%	5%
	11300 Regular Programs; High School	\$1,798,682	\$2,042,810	\$2,356,253	\$2,515,213	40%	23%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$32,400	\$57,800	\$40,000		23%	-31%
	11430 Vocational Education; Distributive Education	\$30,581	\$1,150	\$0	\$15	-100%	-99%	
	11450 Vocational Education; Consumer and Homemaking	\$86,560	\$80,328	\$104,935	\$115,543	33%	44%	10%
	11470 Vocational Education; Business Education	\$0	\$0	\$39,002	\$48,894			25%
	11480 Vocational Education; Industrial Education A	\$48,106	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$13,872	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$54,644	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,010	\$5,272	\$21,424	\$258	-98%	-95%	-99%
	11920 Other Regular Programs; Project 4R	\$8,775	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$57,373	\$14,432	\$23,409	\$34,601	-40%	140%	48%
	12210 Mental Disabilities; Mild Mental Disabilities	\$175,109	\$185,635	\$147,633	\$162,598	-7%	-12%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$42,262	\$53,581	\$54,555		29%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$34,127	\$49,987	\$97,784	\$105,010	208%	110%	7%
	12340 Physical Impairment; Hearing Impairment	\$174	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$5,718	\$2,975	\$14,891	\$3,689	-35%	24%	-75%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$53,389	\$67,260	\$70,297	\$82,183	54%	22%	17%
	12520 Culturally Different; Compensatory	\$6,780	\$0	\$3,000	\$0	-100%		-100%
	12610 Learning Disability	\$308,691	\$402,769	\$505,814	\$539,078	75%	34%	7%
	12710 Equal Opportunity At Risk	\$4,094	\$10,372	\$5,871	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$73,239	\$85,684	\$107,643	\$129,066	76%	51%	20%
	12900 Other Special Programs	\$0	\$67,301	\$146,361	\$125,266		86%	-14%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$800	\$1,644	\$1,384	\$192	-76%	-88%	-86%
	14100 Summer School Programs; Elementary	\$18,882	\$29,021	\$42,738	\$34,931	85%	20%	-18%
	14300 Summer School Programs; High School	\$0	\$28,538	\$19,175	\$33,551		18%	75%
	16100 Remediation Testing	\$28,214	\$13,387	\$2,920	\$3,652	-87%	-73%	25%
	16200 Preventive Remediation	\$82,155	\$73,540	\$5,873	\$20,247	-75%	-72%	245%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,618	\$73,409	\$82,841	\$46,734	43%	-36%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$93,407	\$42,998	\$46,214	\$48,785	-48%	13%	6%
	22110 Improvement of Instruction; Service Area Direction	\$78,313	\$64,199	\$70,344	\$50,395	-36%	-22%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,421	\$19,505	\$11,177	\$5,996	-88%	-69%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,566	\$100,779	\$174,258	\$58,157	37%	-42%	-67%
	22220 Library/Media Services; School Library	\$190,967	\$206,046	\$224,810	\$198,557	4%	-4%	-12%
	22230 Library/Media Services; Audiovisual	\$37	\$151	\$161	\$90	143%	-40%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,822	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$4,545	\$5,244	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$15,810	\$8,239	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$196,683	\$90,483	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,816	\$222,612	\$145,289	\$237,253	57%	7%	63%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,123	\$371	\$14	\$4,017	89%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$348,748	\$477,897	\$223,851	\$0			
Student Academic Achievement Total		\$8,003,642	\$9,656,728	\$10,713,837	\$10,704,862	34%	11%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$500	\$10,821	\$1,179	\$173	-65%	-98%	-85%
	21120 Attendance and Social Work Services; Attendance Services	\$29,516	\$27,764	\$26,042	\$27,683	-6%	0%	6%
	21130 Attendance and Social Work Services; Social Work Services	\$24,996	\$31,632	\$69,108	\$78,681	215%	149%	14%
	21140 Attendance and Social Work Services; Pupil Accounting	\$722	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$300	\$441	\$6,580	\$9,250	> 500%	> 500%	41%
	21220 Guidance Services; Counseling Services	\$216,801	\$214,541	\$274,940	\$308,665	42%	44%	12%
	21320 Health Services; Medical Services	\$0	\$0	\$528	\$1,135			115%
	21340 Health Services; Nurse Services	\$53,149	\$76,782	\$94,822	\$102,733	93%	34%	8%
	21390 Health Services; Other Health Services	\$0	\$5,798	\$5,410	\$6,144		6%	14%
	21420 Psychological Testing	\$61,068	\$53,273	\$69,678	\$90,673	48%	70%	30%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$121,707	\$171,509	\$159,520	\$173,354	42%	1%	9%
	21810 Special Education Administration; Service Area Direction	\$0	\$15,227	\$0	\$0		-100%	
	21890 Special Education Administration; Other Special Education Administration	\$16,449	\$40,264	\$72,208	\$59,865	264%	49%	-17%
	24100 Office of The Principal	\$549,573	\$677,286	\$843,793	\$920,252	67%	36%	9%
	24900 Other Support Services, School Administration	\$48,786	\$223,488	\$147,561	\$160,275	229%	-28%	9%
Student Instructional Support Total		\$1,123,566	\$1,548,826	\$1,771,369	\$1,938,884	73%	25%	9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,096	\$18,745	\$13,096	\$15,061	-35%	-20%	15%
	23150 Board of Education; Legal Services	\$14,347	\$8,804	\$15,246	\$12,025	-16%	37%	-21%
	23160 Board of Education; Promotion Expenses	\$1,361	\$3,016	\$3,044	\$2,634	94%	-13%	-13%
	23190 Board of Education; Other Governing Body Services	\$787	\$5,705	\$5,122	\$5,001	> 500%	-12%	-2%
	23210 Executive Administration; Office of The Superintendent	\$209,090	\$231,514	\$319,163	\$332,554	59%	44%	4%
	23220 Executive Administration; Community Relations	\$151	\$34,604	\$37,414	\$39,652	> 500%	15%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$18,250	\$6,678	\$3,334	\$22,127	21%	231%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$1,682	\$925	\$5,989	\$4,898	191%	430%	-18%
	25110 Fiscal Services; Office of The Business Manager	\$48,877	\$65,128	\$77,863	\$84,180	72%	29%	8%
	25150 Fiscal Services; Payroll Services	\$0	\$15,808	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$14,775	\$974	\$6,739	\$10,994	-26%	> 500%	63%
	25199 Other Fiscal Services; Other	\$5	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$46,439	\$44,574	\$45,233	\$62,171	34%	39%	37%
	25300 Printing, Publishing, and Duplicating Services	\$7,028	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$814			
	25750 Personnel Services; Health Services	\$992	\$4,212	\$132	\$103	-90%	-98%	-22%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$233,241	\$425,954			83%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$8,267	\$16,535			100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$113,130	\$200,714			77%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$25,076	\$32,841	\$36,341		45%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,212,147	\$1,557,883	\$1,849,246	\$1,995,081	65%	28%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,941	\$52,449	\$32,450	\$38,384	221%	-27%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$140,572	\$258,302	\$224,527	\$244,226	74%	-5%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$110	\$792	\$2,292	\$0			
	26499 2007 Account Code - Other	\$2,500	\$8,000	\$4,594	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,153	\$1,153	\$1,620	\$1,620	41%	41%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,849	\$259,356	\$202,291	\$113,916	41%	-56%	-44%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,609	\$5,508	\$3,921	\$4,591	-57%	-17%	17%
	27010 Student Transportation; Service Area Direction	\$57,695	\$28,387	\$34,982	\$52,954	-8%	87%	51%
	27100 Student Transportation; Vehicle Operation	\$372,117	\$325,458	\$428,919	\$443,723	19%	36%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$131,854	\$101,020	\$151,892	\$128,654	-2%	27%	-15%
	27400 Student Transportation; Purchase of School Buses	\$100,864	\$132,578	\$168,910	\$157,908	57%	19%	-7%
	27500 Student Transportation; Insurance on Buses	\$14,073	\$38,950	\$19,046	\$26,086	85%	-33%	37%
	27700 Student Transportation; Contracted Transportation Services	\$107	\$761	\$1,368	\$1,621	> 500%	113%	18%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$4,421	\$3,413			-23%
	31100 Food Services Operations; Service Area Direction	\$20,155	\$23,419	\$26,773	\$26,466	31%	13%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$193,357	\$294,437	\$326,459	\$335,907	74%	14%	3%
	31300 Food Services Operations; Food Delivery	\$5,453	\$7,678	\$8,581	\$8,723	60%	14%	2%
	31400 Food Services Operations; Food Purchases	\$301,906	\$358,381	\$438,049	\$410,526	36%	15%	-6%
	31900 Other Food Services	\$26,158	\$50,462	\$86,007	\$88,529	238%	75%	3%
Overhead and Operational Total		\$3,070,499	\$3,970,739	\$4,936,201	\$5,354,085	74%	35%	8%
Nonoperational								
	33400 Athletic Coaches	\$188,079	\$183,389	\$216,524	\$220,602	17%	20%	2%
	33990 Other Community Services; Other	\$90	\$22,610	\$30,934	\$16,657	> 500%	-26%	-46%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,429	\$85,528	\$12,841	\$11,864	85%	-86%	-8%
	45100 Building Acquisition, Construction and Improvements	\$206,123	\$55,673	\$30,817	\$31,324	-85%	-44%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$294,254	\$254,843	\$246,226		-16%	-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$18,383	\$17,929	\$32,313		76%	80%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,623	\$245,065	\$238,940	\$315,824	-11%	29%	32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,195	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$294,633	\$133,602	\$230,000		-22%	72%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$90,968	\$253,448	\$80,315		-12%	-68%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,868	\$60,678	\$136,944		358%	126%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,212,500	\$2,371,500	\$1,954,500	\$1,600,000	-28%	-33%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$416,000	\$771,500			85%
Nonoperational Total		\$2,978,038	\$3,691,871	\$3,621,054	\$3,693,570	24%	0%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$150,573	\$150,033	\$77,478	\$0			
	26492 2007 Account Code - Social Security	\$740,492	\$828,952	\$394,974	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,172	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,103,174	\$1,816,222	\$858,331	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,284	\$4,434	\$7,592	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,612	\$454,228	\$180,217	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Blackford County Schools (515)**

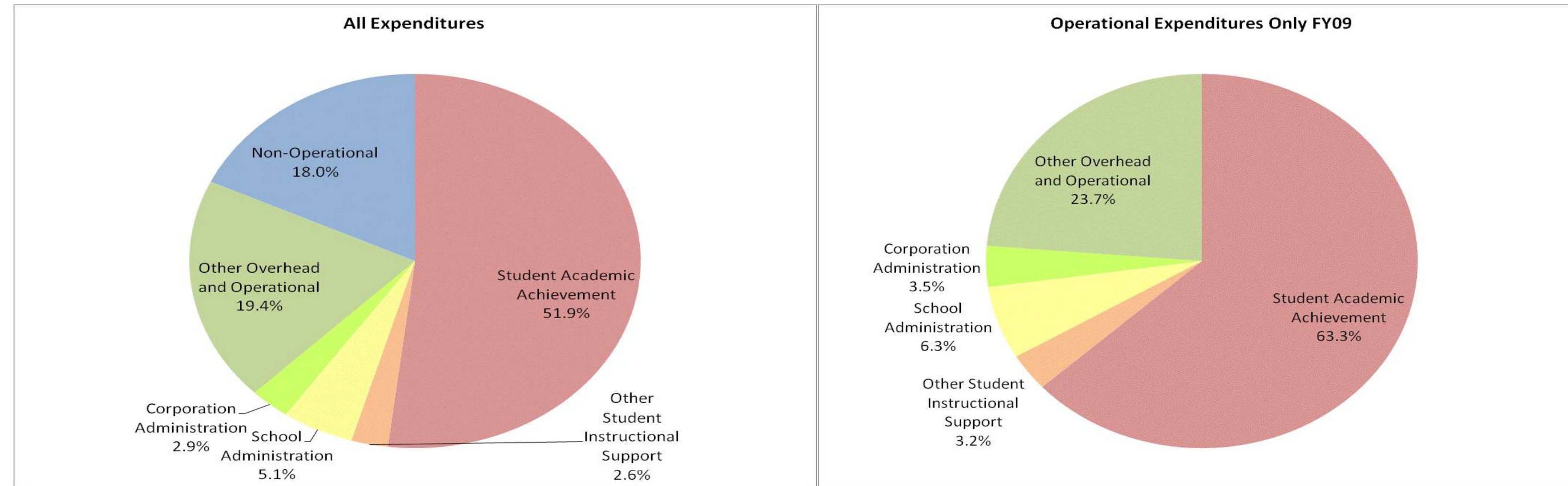
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund Total		\$2,116,307	\$3,253,869	\$1,518,592	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bloomfield School District (2920)**

Bloomfield School District (2920)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,238,162	54.0%	\$4,954,362	50.7%	\$5,026,043	52.0%	\$5,193,083	51.9%
Student Instructional Support	\$549,258	7.0%	\$757,072	7.7%	\$754,864	7.8%	\$778,032	7.8%
Overhead and Operational Nonoperational	\$1,510,395	19.3%	\$2,006,814	20.5%	\$2,162,552	22.4%	\$2,227,374	22.3%
Grand Total	\$7,842,216		\$9,779,759		\$9,656,688	2%	\$10,001,079	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.0%	58.4%	59.9%	59.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bloomfield School District (2920)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,374,402	\$1,605,876	\$1,971,482	\$2,299,825	67%	43%	17%
	11300 Regular Programs; High School	\$1,262,616	\$1,212,403	\$1,651,883	\$2,119,724	68%	75%	28%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$9,774	\$16,062			64%
	11410 Vocational Education; Agriculture A	\$52,826	\$61,360	\$60,556	\$70,330	33%	15%	16%
	11450 Vocational Education; Consumer and Homemaking	\$89,084	\$55,206	\$55,338	\$59,829	-33%	8%	8%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$9,000	\$6,428	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$16,043	\$3,961	\$1,664	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$500	\$31,195	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$1,802	\$1,876	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$185	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$112,052	\$145,184	\$117,939	\$181,094	62%	25%	54%
	12710 Equal Opportunity At Risk	\$10,706	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$9,986	\$5,547	\$11,840	\$2,687	-73%	-52%	-77%
	14300 Summer School Programs; High School	\$15,668	\$30,876	\$20,048	\$24,347	55%	-21%	21%
	16100 Remediation Testing	\$34,708	\$0	\$3,057	\$11,457	-67%		275%
	16200 Preventive Remediation	\$9,990	\$7,564	\$7,428	\$7,793	-22%	3%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,087	\$35,613	\$42,327	\$35,272	480%	-1%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$185,685	\$196,615	\$204,692	\$167,097	-10%	-15%	-18%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$255			
	22110 Improvement of Instruction; Service Area Direction	\$690	\$3,053	\$0	\$25,334	> 500%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,461	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,413	\$14,714	\$14,328		26%	-3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,300	\$0			-100%
	22220 Library/Media Services; School Library	\$54,879	\$80,859	\$74,008	\$85,635	56%	6%	16%
	22230 Library/Media Services; Audiovisual	\$738	\$5,211	\$524	\$7,063	> 500%	36%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$28,626	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$32,067	\$0	\$74,502	\$46,192	44%		-38%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$84,101	\$99,194	\$51,365	\$18,758	-78%	-81%	-63%
	26497 2007 Account Code - Teachers Retirement Fund	\$126,913	\$161,356	\$90,117	\$0			
Student Academic Achievement Total		\$3,484,725	\$3,794,446	\$4,471,987	\$5,193,083	49%	37%	16%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$80,339	\$90,046	\$114,958	\$155,905	94%	73%	36%
	21340 Health Services; Nurse Services	\$22,534	\$26,113	\$39,859	\$50,009	122%	92%	25%
	21420 Psychological Testing	\$4,653	\$1,975	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$47,969	\$52,419	\$53,115	\$57,545	20%	10%	8%
	24100 Office of The Principal	\$282,448	\$381,552	\$449,722	\$514,573	82%	35%	14%
Student Instructional Support Total		\$437,942	\$552,104	\$657,655	\$778,032	78%	41%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,750	\$14,000	\$14,000	\$14,000	2%	0%	0%
	23150 Board of Education; Legal Services	\$6,898	\$6,901	\$29,202	\$15,066	118%	118%	-48%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$922	\$836			-9%
	23190 Board of Education; Other Governing Body Services	\$14,289	\$18,233	\$19,542	\$22,547	58%	24%	15%
	23210 Executive Administration; Office of The Superintendent	\$100,289	\$137,291	\$146,775	\$176,754	76%	29%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,457	\$0	\$1,574	\$2,969	-54%		89%
	25120 Fiscal Services; Service Area Direction	\$26,567	\$40,912	\$48,926	\$53,435	101%	31%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$1,267	\$238	\$0	\$0	-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$2,726	\$1,375	\$2,407	\$2,579	-5%	88%	7%
	25199 Other Fiscal Services; Other	\$0	\$40	\$0	\$420		> 500%	
	25750 Personnel Services; Health Services	\$600	\$613	\$402	\$598	0%	-2%	49%
	25990 Other Support Services, Central	\$6,414	\$7,671	\$24,838	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$431,062	\$529,832	\$635,883	\$735,206	71%	39%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,517	\$57,051	\$83,102	\$76,697	-8%	34%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$855	\$400	\$400	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,330	\$2,484	\$1,139	\$766	-42%	-69%	-33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,830	\$52,436	\$26,480	\$47,388	59%	-10%	79%
	27100 Student Transportation; Vehicle Operation	\$62,710	\$68,149	\$76,568	\$96,604	54%	42%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,216	\$28,611	\$31,658	\$29,949	48%	5%	-5%
	27500 Student Transportation; Insurance on Buses	\$5,914	\$7,825	\$8,887	\$8,718	47%	11%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$285,560	\$403,936	\$431,958	\$452,572	58%	12%	5%
	27900 Student Transportation; Other Student Transportation Services	\$945	\$1,520	\$1,190	\$1,062	12%	-30%	-11%
	31100 Food Services Operations; Service Area Direction	\$22,890	\$24,837	\$50,803	\$87,879	284%	254%	73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$106,360	\$174,362	\$198,145	\$190,967	80%	10%	-4%
	31400 Food Services Operations; Food Purchases	\$153,564	\$212,260	\$221,989	\$209,777	37%	-1%	-6%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bloomfield School District (2920)**

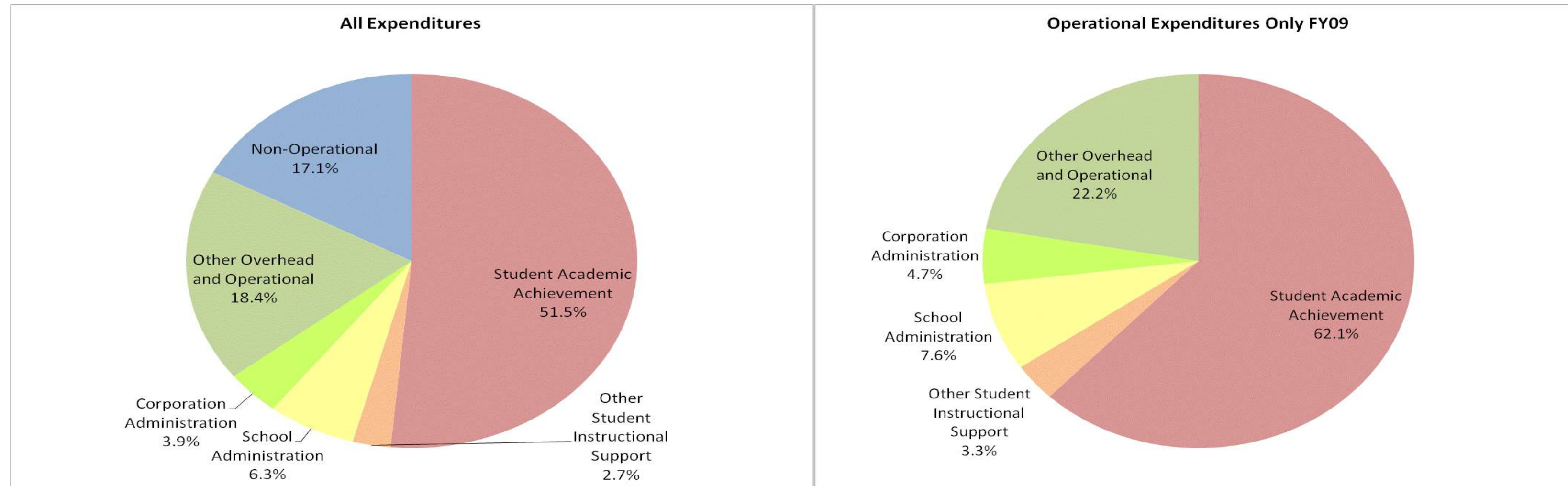
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31900 Other Food Services	\$0	\$0	\$0	\$588			
Overhead and Operational Total		\$1,384,009	\$1,790,977	\$2,056,789	\$2,227,374	61%	24%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,536	\$1,245	\$4,119		62%	231%
	33200 Community Recreation	\$9,789	\$6,206	\$10,339	\$27,259	178%	339%	164%
	33400 Athletic Coaches	\$67,013	\$69,681	\$68,513	\$60,738	-9%	-13%	-11%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,210	\$0	\$2,548	\$19,472	> 500%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$157,351	\$451,801	\$82,509	\$123,847	-21%	-73%	50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,456	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,645	\$9,437	\$8,442	\$9,122	96%	-3%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$140,730	\$116,318	\$103,812	\$82,014	-42%	-29%	-21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$7,875	\$36,386	\$151,598	> 500%	> 500%	317%
	51100 Debt Services; Principal on Debt; Bonds	\$65,810	\$232,823	\$234,126	\$228,864	248%	-2%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$185,769	\$278,653	\$185,769		0%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$25,174	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$789,139	\$778,930	\$778,121	\$817,963	4%	5%	5%
	54200 Common School Fund; Principal	\$232,459	\$171,562	\$95,535	\$91,825	-60%	-46%	-4%
Nonoperational Total		\$1,523,776	\$2,032,936	\$1,700,229	\$1,802,590	18%	-11%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,828	\$74,343	\$47,052	\$0			
	26492 2007 Account Code - Social Security	\$291,503	\$313,543	\$152,383	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,405	\$0	\$15,826	\$0			
	26494 2007 Account Code - Group Insurance	\$522,937	\$1,106,929	\$477,350	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$811	\$84	\$49	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$109,280	\$114,395	\$77,367	\$0			
Prorated By Fund Total		\$1,011,763	\$1,609,295	\$770,027	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Blue River Valley Schools (3405)**

Blue River Valley Schools (3405)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,213,881	61.4%	\$3,527,271	55.4%	\$3,822,586	54.7%	\$3,823,851	51.5%
Student Instructional Support	\$486,805	9.3%	\$547,534	8.6%	\$616,166	8.8%	\$670,751	9.0%
Overhead and Operational	\$1,207,325	23.1%	\$1,559,302	24.5%	\$1,565,765	22.4%	\$1,658,637	22.3%
Nonoperational	\$329,685	6.3%	\$738,226	11.6%	\$986,192	14.1%	\$1,272,313	17.1%
Grand Total	\$5,237,696		\$6,372,332		\$6,990,709	17%	\$7,425,553	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.7%	63.9%	63.5%	60.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Blue River Valley Schools (3405)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$15,833	\$28,041			77%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$154,042			
	11100 Regular Programs; Elementary	\$1,105,352	\$1,127,127	\$1,319,913	\$1,310,386	19%	16%	-1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$908	\$0			-100%
	11300 Regular Programs; High School	\$1,053,406	\$1,003,198	\$1,148,629	\$1,344,976	28%	34%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$29,809	\$19,318		115%	-35%
	11410 Vocational Education; Agriculture A	\$41,656	\$37,716	\$43,284	\$50,331	21%	33%	16%
	11450 Vocational Education; Consumer and Homemaking	\$37,921	\$45,390	\$56,605	\$69,550	83%	53%	23%
	11470 Vocational Education; Business Education	\$48,485	\$54,579	\$62,579	\$72,529	50%	33%	16%
	11520 Vocational Education; Area School Participation	\$0	\$21,177	\$34,875	\$39,757		88%	14%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$2,532	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$12,083	\$7,958	\$5,236	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$16,054	\$27,330			70%
	12210 Mental Disabilities; Mild Mental Disabilities	\$50,281	\$81,644	\$43,353	\$53,750	7%	-34%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$9,767	\$13,619	\$71,342	\$78,222	> 500%	474%	10%
	12310 Physical Impairment; Orthopedic Impairment	\$11,317	\$11,220	\$6,225	\$0	-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$9,771	\$10,753			10%
	12340 Physical Impairment; Hearing Impairment	\$51,150	\$41,193	\$45,554	\$48,623	-5%	18%	7%
	12350 Physical Impairment; Homebound	\$825	\$2,889	\$4,852	\$4,044	390%	40%	-17%
	12520 Culturally Different; Compensatory	\$2,629	\$561	\$750	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$66,728	\$100,889	\$103,772	\$111,630	67%	11%	8%
	12710 Equal Opportunity At Risk	\$14,486	\$48,595	\$39,837	\$64,193	343%	32%	61%
	12810 Special Education Preschool	\$39,277	\$39,540	\$28,980	\$21,190	-46%	-46%	-27%
	12900 Other Special Programs	\$2,537	\$0	\$9,904	\$7,727	205%		-22%
	14100 Summer School Programs; Elementary	\$9,112	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$13,932	\$13,946	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$1,238	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$17,692	\$5,014	\$817	\$4,672	-74%	-7%	472%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$33,749	\$27	\$5,847	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$10,000			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$653	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$3,085	\$1,924	\$1,345	\$1,231	-60%	-36%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,661	\$10,625	\$25,634	\$16,997	> 500%	60%	-34%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,825	\$3,314	\$7,283	\$8,558	-21%	158%	18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$84	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$81,362	\$89,161	\$98,158	\$136,968	68%	54%	40%
	22230 Library/Media Services; Audiovisual	\$296	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$5,900	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$29,428	\$66,810			127%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,687	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$6,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,482	\$63,951	\$114,265	\$55,596	28%	-13%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11	\$410	\$344	\$628	> 500%	53%	83%
	26497 2007 Account Code - Teachers Retirement Fund	\$39,360	\$179,077	\$92,580	\$0			
Student Academic Achievement Total		\$2,810,688	\$3,017,962	\$3,474,421	\$3,823,851	36%	27%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$50,426	\$43,017	\$62,824	\$79,992	59%	86%	27%
	21340 Health Services; Nurse Services	\$17,225	\$20,589	\$33,069	\$37,942	120%	84%	15%
	21390 Health Services; Other Health Services	\$0	\$485	\$652	\$568		17%	-13%
	21420 Psychological Testing	\$4,349	\$7,375	\$7,000	\$6,500	49%	-12%	-7%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$8,970	\$12,713			42%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$3,965			
	21810 Special Education Administration; Service Area Direction	\$39,957	\$37,955	\$47,575	\$59,820	50%	58%	26%
	21890 Special Education Administration; Other Special Education Administration	\$5,105	\$6,271	\$3,359	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$650			
	24100 Office of The Principal	\$301,262	\$344,058	\$390,944	\$468,602	56%	36%	20%
Student Instructional Support Total		\$418,324	\$459,750	\$554,393	\$670,751	60%	46%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,410	\$21,003	\$15,901	\$12,111	-21%	-42%	-24%
	23120 Board of Education; Service Area Assistants	\$37,360	\$39,699	\$46,924	\$28,375	-24%	-29%	-40%
	23150 Board of Education; Legal Services	\$6,170	\$6,000	\$3,057	\$14,904	142%	148%	388%
	23160 Board of Education; Promotion Expenses	\$1,167	\$3,865	\$1,631	\$1,220	5%	-68%	-25%
	23190 Board of Education; Other Governing Body Services	\$8,099	\$12,746	\$4,556	\$14,555	80%	14%	219%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Blue River Valley Schools (3405)**

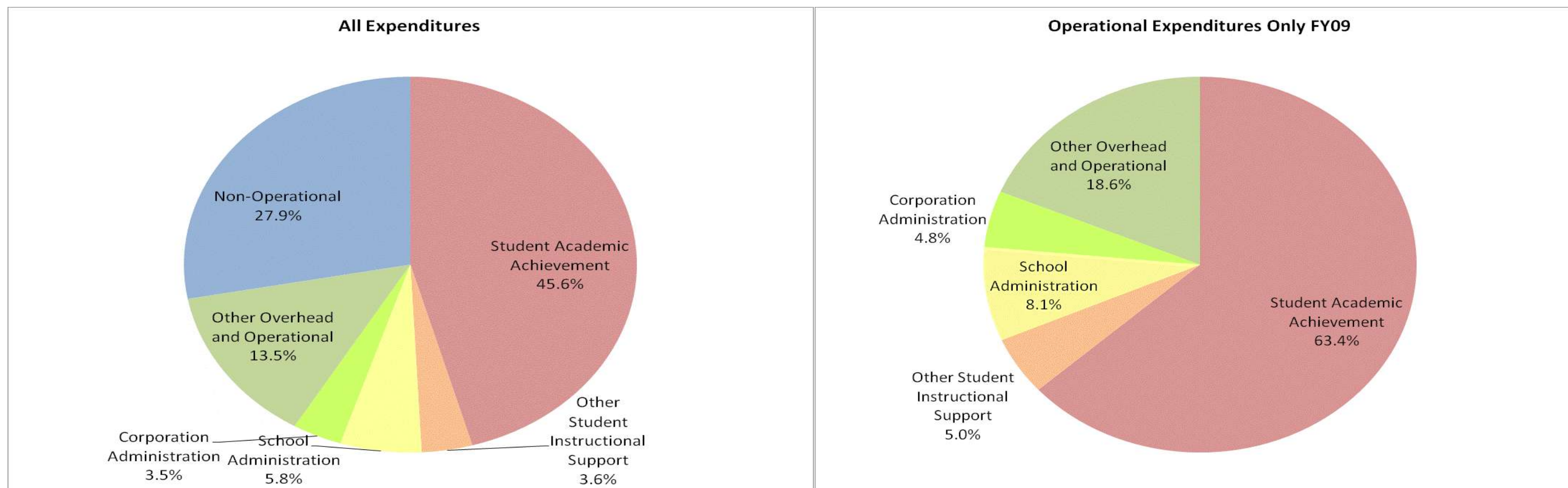
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$118,199	\$138,173	\$158,807	\$182,186	54%	32%	15%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,000	\$0	\$0	\$71	-98%		
	23290 Executive Administration; Other Executive Administration Services	\$4,022	\$6,486	\$5,107	\$2,466	-39%	-62%	-52%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$26,654			
	25191 Other Fiscal Services; Refund of Revenue	\$862	\$2,895	\$4,372	\$3,712	331%	28%	-15%
	25196 Other Fiscal Services; Cash Change	\$240	\$181	\$990	\$226	-6%	25%	-77%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$2,300	\$1,000			-57%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$3,758			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$289,601	\$431,075	\$460,270	\$500,216	73%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$100	\$1,020	\$120	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$122,713	\$78,374	\$57,084	\$83,420	-32%	6%	46%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$205	\$220	\$320	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$438	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$200	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,009	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$16,604	\$122,415	\$53,990	\$55,411	234%	-55%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,399	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$43,313	\$67,372	\$94,835	\$120,360	178%	79%	27%
	27100 Student Transportation; Vehicle Operation	\$82,127	\$101,881	\$125,461	\$149,370	82%	47%	19%
	27200 Student Transportation; Monitoring Services	\$0	\$1,279	\$0	\$301		-76%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$38,966	\$74,749	\$86,794	\$128,881	231%	72%	48%
	27400 Student Transportation; Purchase of School Buses	\$44,135	\$56,063	\$70,663	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,476	\$2,881	\$12,833	\$9,531	74%	231%	-26%
	27600 Student Transportation; Insurance on Pupils	\$0	\$242	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$74,847	\$33,864	\$35,626	\$35,293	-53%	4%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$11	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$739	\$927	\$1,338	\$1,642	122%	77%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$90,328	\$94,254	\$98,429	\$115,290	28%	22%	17%
	31400 Food Services Operations; Food Purchases	\$99,889	\$127,759	\$147,062	\$166,623	67%	30%	13%
	31900 Other Food Services	\$3,395	\$1,030	\$757	\$1,059	-69%	3%	40%
Overhead and Operational Total		\$1,113,577	\$1,429,463	\$1,489,665	\$1,658,637	49%	16%	11%
Nonoperational								
	33200 Community Recreation	\$825	\$600	\$571	\$587	-29%	-2%	3%
	33400 Athletic Coaches	\$57,680	\$63,095	\$66,803	\$71,517	24%	13%	7%
	33990 Other Community Services; Other	\$1,067	\$724	\$342	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,967	\$0	\$0	\$15,472	-30%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$895	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$60,065	\$65,855	\$35,104	\$260,787	334%	296%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,000	\$2,950	\$8,005		14%	171%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,347	\$24,039	\$16,226	\$15,609	112%	-35%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$50,518	\$77,415	\$838	\$21,161	-58%	-73%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$113,367	\$79,307	\$54,788	\$68,649	-39%	-13%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$19,929	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$372,000	\$548,000	\$328,731		-12%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$238,000	\$468,269			97%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$7,285	\$13,356			83%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$146	\$170			17%
	54200 Common School Fund; Principal	\$7,381	\$15,224	\$7,467	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$125	\$0			-100%
Nonoperational Total		\$320,217	\$726,082	\$978,645	\$1,272,313	297%	75%	30%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$33,619	\$66,035	\$30,286	\$0			
	26492 2007 Account Code - Social Security	\$262,364	\$271,335	\$135,426	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,231	\$10,253	\$11,110	\$0			
	26494 2007 Account Code - Group Insurance	\$230,560	\$342,801	\$289,681	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,866	\$1,046	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,116	\$45,785	\$26,035	\$0			
Prorated By Fund Total		\$574,890	\$739,075	\$493,584	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bremen Public Schools (5480)**

Bremen Public Schools (5480)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,268,030	53.2%	\$6,108,999	49.4%	\$6,749,485	34.8%	\$6,796,386	45.6%
Student Instructional Support	\$944,650	9.5%	\$1,284,638	10.4%	\$1,341,575	6.9%	\$1,404,347	9.4%
Overhead and Operational	\$1,710,056	17.3%	\$2,399,017	19.4%	\$2,697,860	13.9%	\$2,544,809	17.1%
Nonoperational	\$1,973,232	19.9%	\$2,586,015	20.9%	\$8,602,770	44.4%	\$4,162,087	27.9%
Grand Total	\$9,895,968		\$12,378,669		\$19,391,691	20%	\$14,907,629	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	59.7%	41.7%	55.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$431	\$678			57%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$198,084	\$335,625			69%
	11100 Regular Programs; Elementary	\$2,045,629	\$2,465,166	\$2,868,989	\$3,285,829	61%	33%	15%
	11300 Regular Programs; High School	\$859,109	\$1,091,178	\$1,202,849	\$1,451,021	69%	33%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$17,048	\$61,780	\$66,162		288%	7%
	11420 Vocational Education; Agriculture B	\$40,946	\$53,788	\$70,951	\$82,173	101%	53%	16%
	11450 Vocational Education; Consumer and Homemaking	\$40,512	\$53,441	\$61,988	\$69,187	71%	29%	12%
	11510 Vocational Education; Cooperative Education	\$28,579	\$30,904	\$44,441	\$55,150	93%	78%	24%
	11520 Vocational Education; Area School Participation	\$45,795	\$13,377	\$123,958	\$113,438	148%	> 500%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,694	\$1,789	\$17,673		378%	> 500%
	11920 Other Regular Programs; Project 4R	\$3,563	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,149	\$13,909	\$31,774	\$51,798	221%	272%	63%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$865	\$0	\$339		-61%	
	12330 Physical Impairment; Visual Impairment	\$0	\$4,616	\$809	\$1,445		-69%	79%
	12340 Physical Impairment; Hearing Impairment	\$0	\$3,324	\$29,977	\$35,449		> 500%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$6,906	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$0	\$9,758	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$2,839	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$35,600	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$23,375	\$30,444	\$39,460	\$69,055	195%	127%	75%
	12900 Other Special Programs	\$285,687	\$400,579	\$529,808	\$643,392	125%	61%	21%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$460	\$465	\$240	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$20,261	\$18,165	\$11,706	\$20,246	0%	11%	73%
	14300 Summer School Programs; High School	\$28,308	\$44,616	\$37,745	\$33,706	19%	-24%	-11%
	16100 Remediation Testing	\$34,547	\$17,504	\$3,948	\$4,477	-87%	-74%	13%
	16200 Preventive Remediation	\$38,664	\$65,169	\$35,866	\$48,646	26%	-25%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$41,588	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$26,927	\$4,490	\$3,365	\$4,912	-82%	9%	46%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,019	\$3,048	\$395	\$2,148	-64%	-30%	444%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,856	\$26,483	\$16,521	\$33,345	324%	26%	102%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,295	\$16,321	\$14,526	\$400	-96%	-98%	-97%
	22220 Library/Media Services; School Library	\$139,188	\$162,212	\$128,122	\$168,849	21%	4%	32%
	22230 Library/Media Services; Audiovisual	\$7,380	\$3,802	\$1,169	\$1,503	-80%	-60%	29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,775	\$822	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$46	\$492,552	\$2,865		> 500%	-99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,495	\$121,796	\$46,897	\$143,802	130%	18%	207%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,631	\$1,225	\$1,875	\$499	-69%	-59%	-73%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,601	\$44,951	\$45,720	\$52,575	18%	17%	15%
	26497 2007 Account Code - Teachers Retirement Fund	\$189,266	\$291,843	\$158,018	\$0			
Student Academic Achievement Total		\$4,088,042	\$5,021,955	\$6,265,753	\$6,796,386	66%	35%	8%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,555	\$2,631	\$573		-63%	-78%
	21220 Guidance Services; Counseling Services	\$146,761	\$214,221	\$186,945	\$154,316	5%	-28%	-17%
	21290 Guidance Services; Other Guidance Services	\$8,259	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$35,227	\$39,962	\$52,303	\$68,591	95%	72%	31%
	21390 Health Services; Other Health Services	\$0	\$54,444	\$80,619	\$86,604		59%	7%
	21420 Psychological Testing	\$14,599	\$45,924	\$54,175	\$71,776	392%	56%	32%
	21430 Psychological Counseling	\$0	\$0	\$1,500	\$0			-100%
	21490 Other Psychological Services	\$0	\$295	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$5,016	\$10,813			116%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$908			
	21810 Special Education Administration; Service Area Direction	\$0	\$129,102	\$136,407	\$145,150		12%	6%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$38	\$6,012	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$195	\$4,114	\$150		-23%	-96%
	24100 Office of The Principal	\$514,334	\$587,495	\$715,328	\$865,467	68%	47%	21%
Student Instructional Support Total		\$719,180	\$1,073,231	\$1,245,050	\$1,404,347	95%	31%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,869	\$32,332	\$37,483	\$30,363	9%	-6%	-19%
	23150 Board of Education; Legal Services	\$1,363	\$5,026	\$22,283	\$2,351	73%	-53%	-89%
	23160 Board of Education; Promotion Expenses	\$609	\$972	\$570	\$560	-8%	-42%	-2%
	23210 Executive Administration; Office of The Superintendent	\$127,030	\$196,540	\$213,609	\$223,028	76%	13%	4%
	23220 Executive Administration; Community Relations	\$4,485	\$6,052	\$8,485	\$6,322	41%	4%	-25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bremen Public Schools (5480)**

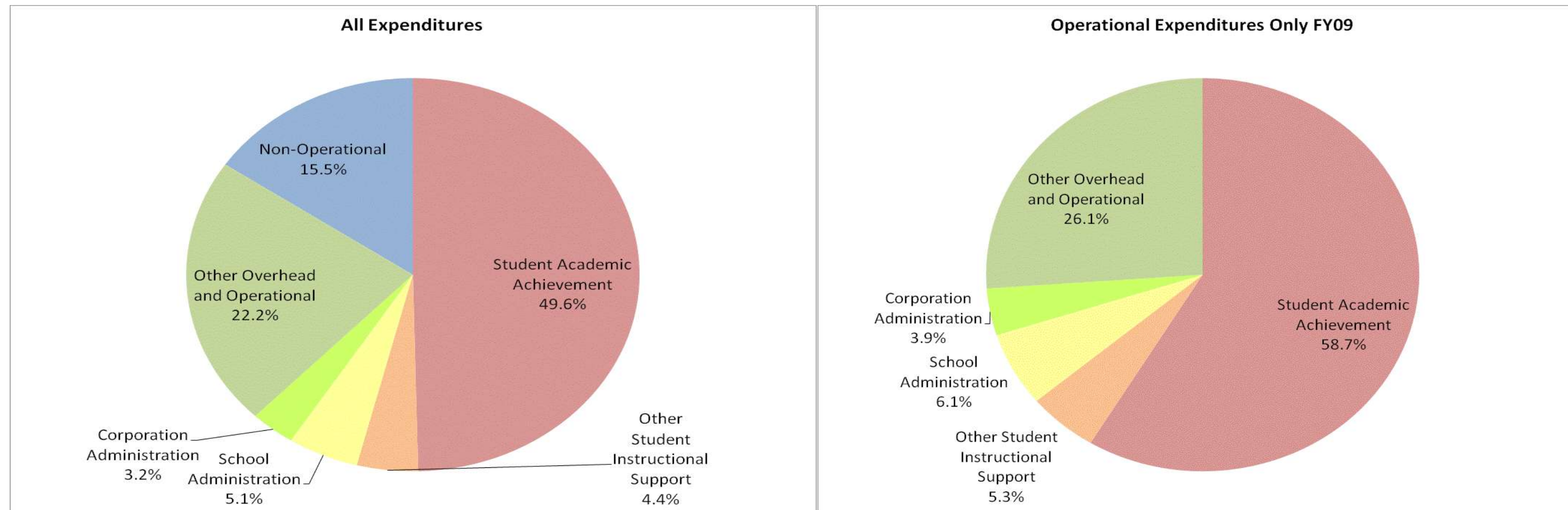
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$4,282	\$3,521			-18%
	25120 Fiscal Services; Service Area Direction	\$32,544	\$40,825	\$55,230	\$66,564	105%	63%	21%
	25160 Fiscal Services; Financial Accounting	\$3,599	\$4,922	\$3,027	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,137	\$5,010	\$1,667	\$1,867	-13%	-63%	12%
	25192 Other Fiscal Services; Petty Cash	\$25	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$422	\$831			97%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$91,595	\$192,707			110%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,832	\$45,900	\$61,200	\$73,978	77%	61%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$518,755	\$721,138	\$757,175	\$899,554	73%	25%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,424	\$13,058	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,164	\$265,583	\$194,929	\$112,272	23%	-58%	-42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,343	\$1,375	\$1,200	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$6,145	\$6,145			0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,325	\$958	\$1,063		-80%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,515	\$88,337	\$65,559	\$68,307	140%	-23%	4%
	27010 Student Transportation; Service Area Direction	\$39,426	\$44,440	\$51,231	\$57,089	45%	28%	11%
	27100 Student Transportation; Vehicle Operation	\$138,092	\$157,780	\$223,943	\$274,460	99%	74%	23%
	27200 Student Transportation; Monitoring Services	\$9,448	\$11,120	\$12,518	\$12,630	34%	14%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,439	\$116,401	\$103,447	\$79,224	60%	-32%	-23%
	27400 Student Transportation; Purchase of School Buses	\$47,914	\$58,252	\$273,048	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,167	\$17,645	\$12,766	\$10,930	77%	-38%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$4,614	\$167	\$102	\$1,165	-75%	> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$1,368	\$1,091	\$926	\$950	-31%	-13%	2%
	31100 Food Services Operations; Service Area Direction	\$21,693	\$22,440	\$32,951	\$39,449	82%	76%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$229,219	\$312,861	\$346,328	\$379,480	66%	21%	10%
Overhead and Operational Total		\$1,436,073	\$2,174,592	\$2,583,076	\$2,544,809	77%	17%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,434	\$2,790	\$2,648	\$1,143	-67%	-59%	-57%
	33200 Community Recreation	\$37,415	\$54,747	\$28,550	\$1,473	-96%	-97%	-95%
	33300 Civic Services	\$0	\$0	\$948	\$1,953			106%
	33400 Athletic Coaches	\$143,916	\$185,809	\$227,269	\$254,992	77%	37%	12%
	33990 Other Community Services; Other	\$0	\$531	\$38,738	\$80,243		> 500%	107%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,003	\$10,890	\$4,286	\$22,637	> 500%	108%	428%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$158,355	\$5,000	\$400		-100%	-92%
	45100 Building Acquisition, Construction and Improvements	\$67,102	\$362,683	\$6,068,445	\$1,841,562	> 500%	408%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,377	\$61,420	\$46,290	\$58,839	10%	-4%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,435	\$819	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$349,757	\$284,648	\$627,430	\$416,144	19%	46%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,326	\$0	\$26,752	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$78,589	\$154,872			97%
	52100 Debt Services; Interest on Debt; Bonds	\$28	\$152,847	\$79,331	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$33,443	\$55,687	\$46,774		40%	-16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,131,638	\$1,135,879	\$1,206,806	\$1,280,655	13%	13%	6%
	54200 Common School Fund; Principal	\$111,563	\$85,313	\$77,813	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$375	\$400			7%
Nonoperational Total		\$1,911,992	\$2,530,171	\$8,574,954	\$4,162,087	118%	64%	-51%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,555	\$69,461	\$39,432	\$0			
	26492 2007 Account Code - Social Security	\$385,878	\$492,569	\$239,086	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,287	\$35,012	\$28,041	\$0			
	26494 2007 Account Code - Group Insurance	\$1,168,733	\$687,638	\$416,298	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,920	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$113,228	\$282,119	\$0	\$0			
Prorated By Fund Total		\$1,740,681	\$1,578,719	\$722,858	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brown County School Corporation (670)**

Brown County School Corporation (670)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,372,381	51.2%	\$11,494,831	48.8%	\$12,103,239	50.5%	\$11,926,183	49.6%
Student Instructional Support	\$1,418,360	7.8%	\$2,483,236	10.5%	\$2,320,670	9.7%	\$2,262,466	9.4%
Overhead and Operational	\$4,324,049	23.6%	\$5,575,020	23.7%	\$6,110,796	25.5%	\$6,112,516	25.4%
Nonoperational	\$3,186,077	17.4%	\$4,015,586	17.0%	\$3,439,994	14.3%	\$3,729,566	15.5%
Grand Total	\$18,300,867		\$23,568,673		\$23,974,699		\$24,030,731	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.0%	59.3%	60.2%	59.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brown County School Corporation (670)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,060	\$161,878	\$218,535		> 500%	35%
	11100 Regular Programs; Elementary	\$3,078,198	\$3,285,403	\$4,082,686	\$4,282,960	39%	30%	5%
	11200 Regular Programs; Middle/Junior High	\$852,627	\$967,389	\$1,115,516	\$1,299,657	52%	34%	17%
	11300 Regular Programs; High School	\$1,709,107	\$1,919,925	\$2,139,959	\$2,475,467	45%	29%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,878	\$68,790			> 500%
	11430 Vocational Education; Distributive Education	\$13,176	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$199,710	\$152,947	\$155,245	\$69,003	-65%	-55%	-56%
	11470 Vocational Education; Business Education	\$57,518	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$56,051	\$58,747	\$57,919	\$88,497	58%	51%	53%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,435	\$104			-98%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$13,836	\$18,107	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$17	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$51,077	\$55,647	\$117,496	\$107,099	110%	92%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$619,945	\$857,495	\$1,157,619	\$1,392,933	125%	62%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$51,808	\$1,000	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$8,792	\$11,526	\$26,840	\$45,165	414%	292%	68%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$66,227	\$390	\$0	\$547	-99%	40%	
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$80,047	\$678	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$18,080	\$2,582	\$21,625	\$2,721	-85%	5%	-87%
	12610 Learning Disability	\$29,057	\$37,805	\$8,318	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$68,821	\$122,954	\$94,440	\$128,939	87%	5%	37%
	12900 Other Special Programs	\$80,027	\$45,120	\$20,609	\$1,580	-98%	-96%	-92%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,416	-\$31,835	\$122,971	\$175,245	> 500%		43%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$54,380			
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$48,301	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$30,234	\$168,471	\$214,178		> 500%	27%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,764	\$105,382	\$151,126		> 500%	43%
	14300 Summer School Programs; High School	\$3,760	\$20,981	\$51,886	\$39,245	> 500%	87%	-24%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$9,096			
	16100 Remediation Testing	\$148,920	\$116,268	\$125,080	\$62,450	-58%	-46%	-50%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,700	\$0	\$124,431	\$78,610	120%		-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$26,357	\$159,081	\$41,972	\$43,049	63%	-73%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$360	\$0	\$0	\$6,752	> 500%		
	22110 Improvement of Instruction; Service Area Direction	\$2,714	\$14,261	\$2,950	\$29,775	> 500%	109%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,843	\$113,416	\$102,314	\$97,899	> 500%	-14%	-4%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,610	\$69,941	\$35,217	\$45,962	> 500%	-34%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,805	\$488,447	\$138,315	\$24,609	108%	-95%	-82%
	22210 Library/Media Services; Service Area Direction	\$0	\$132,320	\$2,888	\$6,436		-95%	123%
	22220 Library/Media Services; School Library	\$181,114	\$191,945	\$208,377	\$229,425	27%	20%	10%
	22230 Library/Media Services; Audiovisual	\$1,708	\$847	\$752	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,129	\$127,168	\$98,320	\$107,262	43%	-16%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$52,713	\$90,811	\$32,867		-38%	-64%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$7,215	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$18,073			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$461	\$0	\$944	\$256	-44%		-73%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$166,308	\$182,213	\$48,766	\$317,488	91%	74%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,659	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$436,433	\$564,094	\$299,395	\$0			
Student Academic Achievement Total		\$8,169,755	\$9,852,593	\$10,942,919	\$11,926,183	46%	21%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$13,502	\$1,789			-87%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$285	\$1,876	\$1,450		409%	-23%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$7,000			
	21220 Guidance Services; Counseling Services	\$318,707	\$390,738	\$375,045	\$309,209	-3%	-21%	-18%
	21290 Guidance Services; Other Guidance Services	\$0	\$73,921	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$51,682	\$68,109	\$93,275	\$100,070	94%	47%	7%
	21390 Health Services; Other Health Services	\$35,555	\$85,378	\$78,701	\$95,097	167%	11%	21%
	21420 Psychological Testing	\$43,090	\$320,655	\$94,546	\$80,595	87%	-75%	-15%
	21490 Other Psychological Services	\$0	\$0	\$3,637	\$2,981			-18%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$89,601	\$191,138	\$207,602	\$253,874	183%	33%	22%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$32,746	\$71,263			118%
	21810 Special Education Administration; Service Area Direction	\$75,802	\$91,035	\$103,167	\$123,801	63%	36%	20%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$16,335	\$0			-100%
	24100 Office of The Principal	\$601,907	\$862,066	\$1,038,343	\$1,215,338	102%	41%	17%
Student Instructional Support Total		\$1,216,344	\$2,083,326	\$2,058,775	\$2,262,466	86%	9%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,285	\$27,228	\$45,983	\$57,116	145%	110%	24%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brown County School Corporation (670)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$9,614	\$17,567	\$8,556	\$21,953	128%	25%	157%
	23160 Board of Education; Promotion Expenses	\$80	\$1,596	\$2,430	\$1,787	> 500%	12%	-26%
	23190 Board of Education; Other Governing Body Services	\$13,529	\$13,879	\$9,558	\$7,296	-46%	-47%	-24%
	23210 Executive Administration; Office of The Superintendent	\$194,817	\$356,533	\$353,856	\$343,262	76%	-4%	-3%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,761	\$0	\$27		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,528	\$8,905			483%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$17,308	\$61,036	\$77,698		349%	27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$2,848	\$3,294	\$2,485	\$1,211	-57%	-63%	-51%
	25150 Fiscal Services; Payroll Services	\$60,305	\$58,074	\$85,985	\$95,420	58%	64%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$3,892	\$3,709	\$52,726	\$2,709	-30%	-27%	-95%
	25193 Other Fiscal Services; Printed Forms	\$5,815	\$516	\$3,159	\$3,014	-48%	484%	-5%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,386	\$11,072	\$17,100	\$13,963	218%	26%	-18%
	25196 Other Fiscal Services; Cash Change	\$433	\$0	\$236	\$0	-100%		-100%
	25199 Other Fiscal Services; Other	\$628,999	\$265	\$983	\$11,746	-98%	> 500%	> 500%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,064	\$0	\$0		-100%	
	25600 Public Information Services	\$0	\$255	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$5,000	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$50,757	\$110,088			117%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,338	\$3,018			29%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$9,776			
	25990 Other Support Services, Central	\$0	\$0	\$20	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$52	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$862,949	\$1,440,525	\$1,713,198	\$1,811,441	110%	26%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,853	\$37,729	\$69,560	\$41,057	246%	9%	-41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$126,237	\$170,193	\$216,630	\$248,054	96%	46%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,130	\$2,725	\$440	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$8,364	\$62	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,032	\$0	\$0	\$120	-88%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,225	\$326,893	\$250,399	\$194,167	155%	-41%	-22%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$175,883	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$299,669	\$344,723	\$405,504	\$505,657	69%	47%	25%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$35,889	\$5,074			-86%
	27200 Student Transportation; Monitoring Services	\$34,636	\$3,871	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,884	\$152,367	\$167,551	\$158,041	67%	4%	-6%
	27400 Student Transportation; Purchase of School Buses	\$71,560	\$89,245	\$115,424	\$117,875	65%	32%	2%
	27500 Student Transportation; Insurance on Buses	\$15,804	\$68	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$876,677	\$1,139,816	\$1,264,109	\$1,262,305	44%	11%	0%
	27900 Student Transportation; Other Student Transportation Services	\$30,871	\$30,081	\$1,542	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,193	\$3,484	\$3,401		7%	-2%
	31100 Food Services Operations; Service Area Direction	\$22,288	\$34,491	\$41,127	\$51,379	131%	49%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$231,443	\$282,071	\$360,323	\$445,360	92%	58%	24%
	31900 Other Food Services	\$346,726	\$410,247	\$508,124	\$499,595	44%	22%	-2%
Overhead and Operational Total		\$4,051,988	\$5,176,656	\$5,852,099	\$6,112,516	51%	18%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$464	\$3,189	\$7,305	\$1,410	204%	-56%	-81%
	33200 Community Recreation	\$8,000	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$517	\$0	\$0		-100%	
	33400 Athletic Coaches	\$0	\$78,104	\$159,897	\$176,866		126%	11%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$6,335			
	33940 Child Care Services	\$114	\$590	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$46,553	\$1,605	\$895		-98%	-44%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	-\$56,622	\$0	\$0			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$1,483	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$211,378	\$19,146	\$9,021	\$2,030	-99%	-89%	-78%
	45100 Building Acquisition, Construction and Improvements	\$1,742,614	\$1,544,607	\$779,339	\$380,436	-78%	-75%	-51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$231,362			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,142	\$385	\$3,847		-62%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$853	\$151,477	\$4,181	\$192	-78%	-100%	-95%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$61,946	\$178,840	\$44,036	\$180,072	191%	1%	309%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$399,650	\$562,169	\$312,625	291%	-22%	-44%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$500,000			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$25,675	\$16,075	\$56,954	\$33,188	29%	106%	-42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,045	\$638,291	\$827,756	\$907,310	> 500%	42%	10%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$0	\$30,000			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$963,000	\$963,000	\$963,000	\$963,000	0%	0%	0%
	54100 Veterans' Memorial Fund; Principal	\$10,350	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$29,026	\$0	\$0	\$0	-100%		
Nonoperational Total		\$3,184,467	\$3,997,041	\$3,415,648	\$3,729,566	17%	-7%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brown County School Corporation (670)

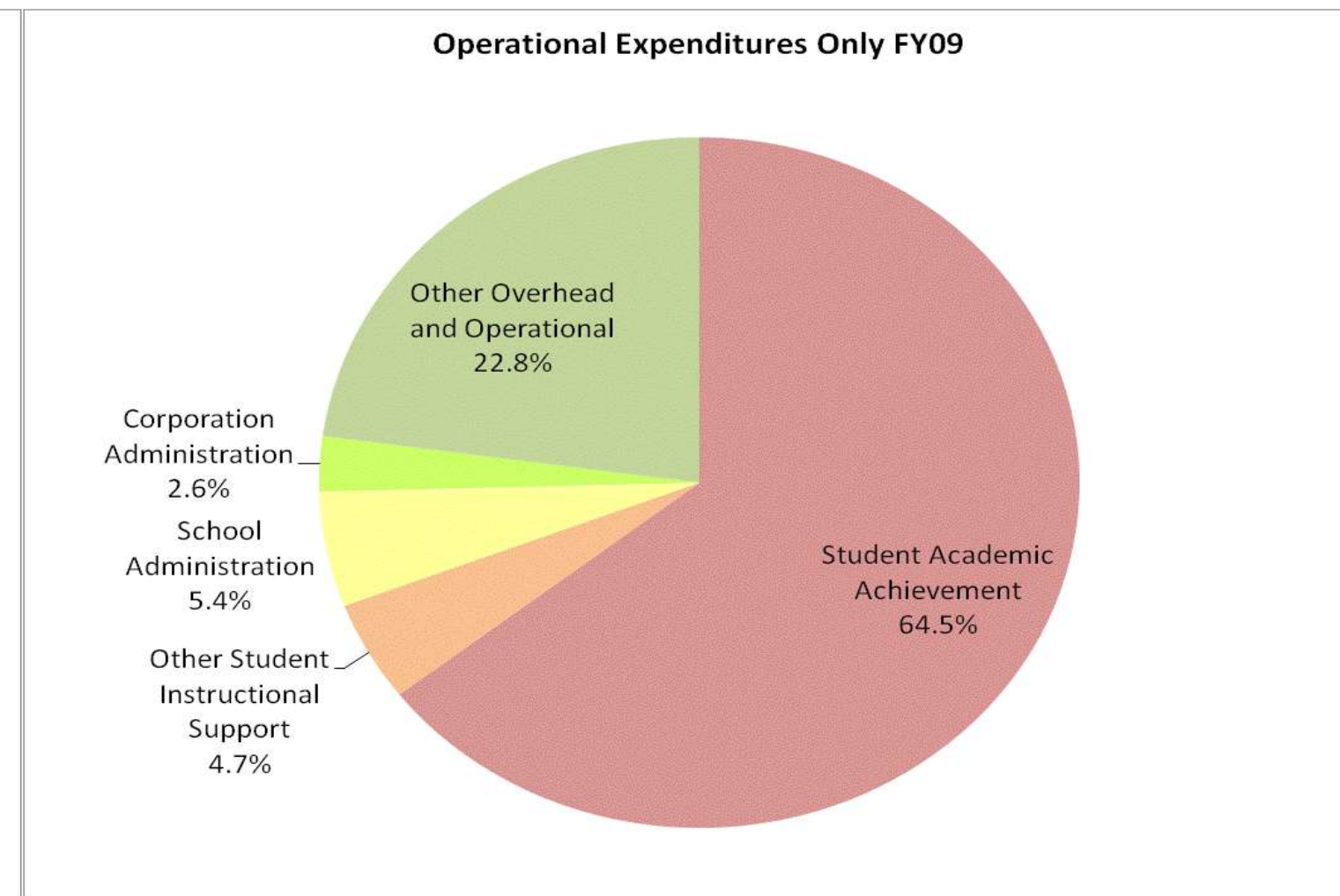
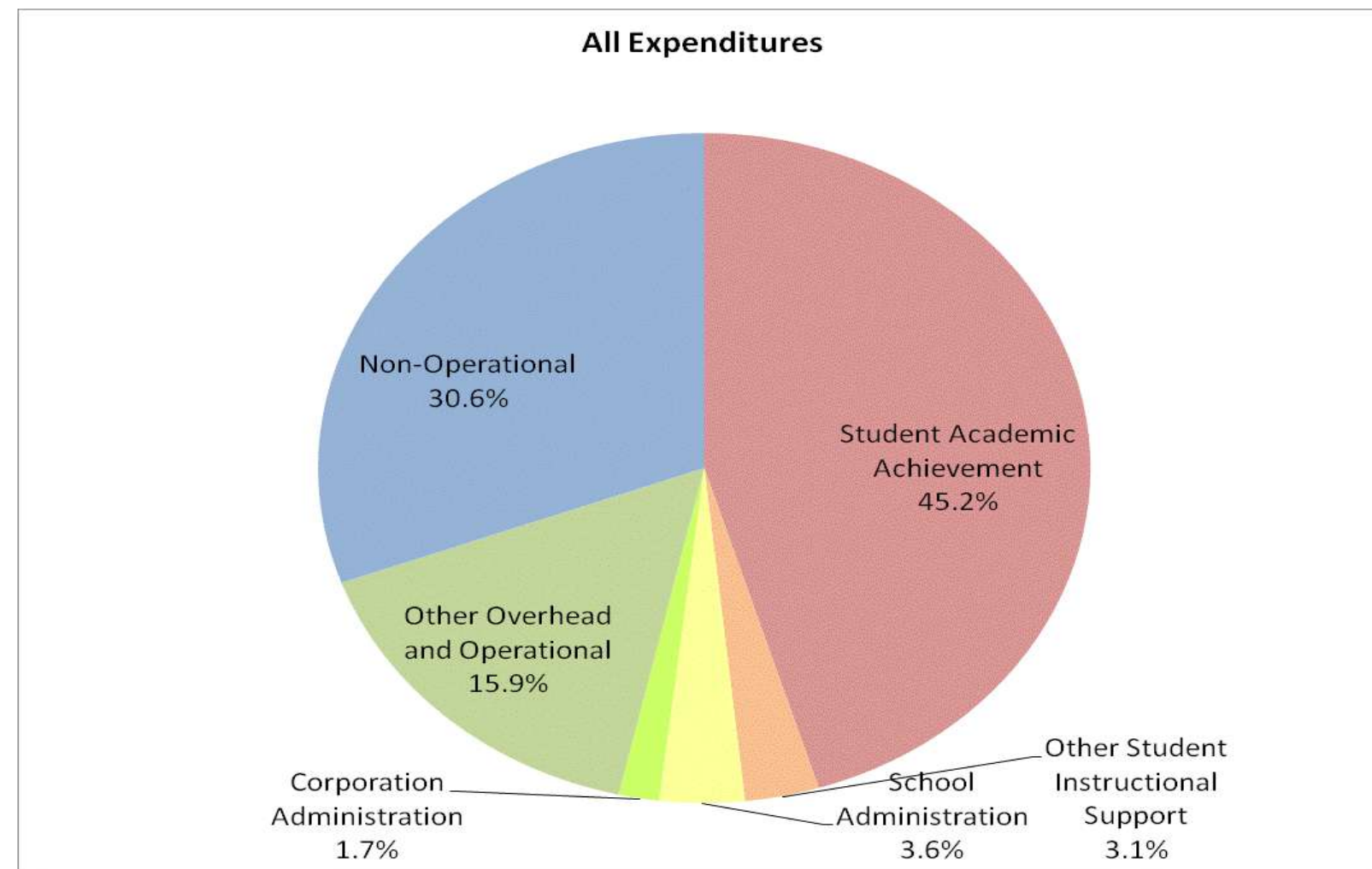
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$150,377	\$206,109	\$116,050	\$0			
	26492 2007 Account Code - Social Security	\$712,647	\$905,724	\$436,235	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$55,683	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$660,181	\$1,180,851	\$1,009,295	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,110	\$9,451	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$99,425	\$153,263	\$134,226	\$0			
Prorated By Fund Total		\$1,678,312	\$2,459,056	\$1,705,258	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)**

Brownsburg Community Sch Corp (3305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,476,901	43.3%	\$31,208,519	43.1%	\$36,236,955	47.7%	\$39,104,166	45.2%
Student Instructional Support	\$2,239,488	5.9%	\$4,219,717	5.8%	\$4,884,136	6.4%	\$5,763,394	6.7%
Overhead and Operational	\$6,869,358	18.1%	\$13,839,633	19.1%	\$15,023,132	19.8%	\$15,159,622	17.5%
Nonoperational	\$12,427,125	32.7%	\$23,161,037	32.0%	\$19,748,404	26.0%	\$26,441,254	30.6%
Grand Total	\$38,012,873		\$72,428,905		\$75,892,627	19%	\$86,468,436	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	49.2%	48.9%	54.2%	51.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$136,331	\$307,605	\$586,176		330%	91%
	11100 Regular Programs; Elementary	\$5,198,378	\$7,604,093	\$9,018,119	\$10,978,677	111%	44%	22%
	11200 Regular Programs; Middle/Junior High	\$1,681,691	\$3,599,870	\$5,743,944	\$6,805,957	305%	89%	18%
	11300 Regular Programs; High School	\$3,312,668	\$4,606,634	\$5,728,277	\$6,337,032	91%	38%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$151,796	\$615,389	\$817,524		439%	33%
	11430 Vocational Education; Distributive Education	\$49,765	\$66,642	\$71,466	\$74,397	49%	12%	4%
	11450 Vocational Education; Consumer and Homemaking	\$89,438	\$71,551	\$57,746	\$198,151	122%	177%	243%
	11470 Vocational Education; Business Education	\$50,968	\$783	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$0	\$131,239	\$136,126			4%
	11630 Regular Programs; Alternative Education Programs; High School	\$274,599	\$631,611	\$540,981	\$507,887	85%	-20%	-6%
	11910 Other Regular Programs; Competency Testing	\$13,547	\$70,012	\$131,855	\$212,711	> 500%	204%	61%
	12110 Gifted And Talented; Gifted and Talented	\$282,926	\$84,706	\$280,028	\$526,678	86%	> 500%	88%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$364,331	\$1,006,478	\$1,060,873		191%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$231,500	\$1,259,387	\$1,693,402	\$2,088,849	> 500%	66%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$80,431	\$78,269	\$85,407		6%	9%
	12320 Physical Impairment; Multiple Disabilities	\$306,966	\$124,346	\$348,986	\$553,901	80%	345%	59%
	12350 Physical Impairment; Homebound	\$15,255	\$11,375	\$27,691	\$39,125	156%	244%	41%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$104,207	\$169,872	\$203,526	\$222,861	114%	31%	10%
	12510 Culturally Different; Communication Disorders	\$116,451	\$217,261	\$329,688	\$404,076	247%	86%	23%
	12520 Culturally Different; Compensatory	\$695	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$332,627	\$287,594	\$148,926	\$20,164	-94%	-93%	-86%
	12710 Equal Opportunity At Risk	\$25,455	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$135,948	\$228,405	\$385,222	\$465,281	242%	104%	21%
	12900 Other Special Programs	\$40,839	\$82,774	\$192,274	\$308,002	> 500%	272%	60%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$23,846	\$24,608	\$26,941		13%	9%
	14100 Summer School Programs; Elementary	\$74,529	\$8,055	\$14,237	\$106,624	43%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$3,757	\$2,426	\$1,010	\$33,181	> 500%	> 500%	> 500%
	14300 Summer School Programs; High School	\$102,204	\$158,571	\$165,723	\$129,928	27%	-18%	-22%
	16100 Remediation Testing	\$149,438	\$174,791	\$188,787	\$131,076	-12%	-25%	-31%
	16200 Preventive Remediation	\$46,598	\$133,233	\$114,678	\$147,688	217%	11%	29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$4,887			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$84,037	\$165,171	\$127,120	\$194,027	131%	17%	53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$61,831	\$212,694	\$200,240	\$174,044	181%	-18%	-13%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$31,642	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,226	\$75,528	\$402,258	\$598,255	> 500%	> 500%	49%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$54,209	\$77,206	\$51,210		-6%	-34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,392	\$1,580	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$488,924	\$808,641	\$665,774	\$860,967	76%	6%	29%
	22230 Library/Media Services; Audiovisual	\$20,454	\$24,998	\$32,962	\$41,215	102%	65%	25%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,695,661	\$879,705	\$0		-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$44,566	\$1,933	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$571,296	\$1,235,569			116%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,065,359	\$1,486,008	\$2,266,578		113%	53%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$50			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$4,652			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$345,647	\$821,660	\$559,917	\$636,075	84%	-23%	14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$149,391	\$326,223	\$249,275	\$29,253	-80%	-91%	-88%
	26497 2007 Account Code - Teachers Retirement Fund	\$621,562	\$1,397,765	\$896,986	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$2,091			
Student Academic Achievement Total		\$14,464,165	\$27,046,592	\$33,702,416	\$39,104,166	170%	45%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$17,059	\$21,412	\$15,796	\$16,062	-6%	-25%	2%
	21130 Attendance and Social Work Services; Social Work Services	\$38,560	\$112,307	\$122,107	\$157,707	309%	40%	29%
	21220 Guidance Services; Counseling Services	\$420,949	\$709,895	\$1,039,708	\$1,430,834	240%	102%	38%
	21320 Health Services; Medical Services	\$1,711	\$14,871	\$18,655	\$12,855	> 500%	-14%	-31%
	21340 Health Services; Nurse Services	\$103,923	\$392,756	\$415,703	\$412,771	297%	5%	-1%
	21390 Health Services; Other Health Services	\$12,227	\$2,381	\$6,019	\$3,798	-69%	60%	-37%
	21420 Psychological Testing	\$0	\$35,337	\$58,155	\$56,478		60%	-3%
	21430 Psychological Counseling	\$69,452	\$165,465	\$255,400	\$405,816	484%	145%	59%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$26,059	\$92,518			255%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$10,959	\$22,941			109%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$39,666	\$72,177			82%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$14,971	\$0			-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$7,546	\$0			-100%
	24100 Office of The Principal	\$1,264,773	\$2,052,097	\$2,456,143	\$3,079,436	143%	50%	25%
Student Instructional Support Total		\$1,928,654	\$3,506,520	\$4,486,886	\$5,763,394	199%	64%	28%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$30,945	\$53,029	\$59,247	\$61,007	97%	15%	3%
	23150 Board of Education; Legal Services	\$7,976	\$22,749	\$23,419	\$29,256	267%	29%	25%
	23160 Board of Education; Promotion Expenses	\$4,446	\$23,773	\$38,426	\$14,634	229%	-38%	-62%
	23210 Executive Administration; Office of The Superintendent	\$223,305	\$354,396	\$342,950	\$387,397	73%	9%	13%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$33,486	\$43,407	\$7,663		-77%	-82%
	25110 Fiscal Services; Office of The Business Manager	\$120,719	\$275,052	\$444,143	\$540,537	348%	97%	22%
	25150 Fiscal Services; Payroll Services	\$33,965	\$92,220	\$126,821	\$134,041	295%	45%	6%
	25180 Fiscal Services; Property Accounting	\$0	\$795	\$0	\$2,400		202%	
	25191 Other Fiscal Services; Refund of Revenue	\$3,321	\$11,544	\$16,510	\$3,364	1%	-71%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,418	\$191	\$6	\$1	-100%	-99%	-83%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$5,415	\$19,035	-\$5,693	\$45,708	> 500%	140%	
	25400 Planning, Research, Development and Evaluation	\$560	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$81,894	\$137,992	\$166,406		103%	21%
	25750 Personnel Services; Health Services	\$1,562	\$7,289	\$14,128	\$20,914	> 500%	187%	48%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,250	\$220			-82%
	25920 Ditch Assessments	\$9,526	\$10,283	\$2,100	\$11,810	24%	15%	462%
	25950 Other Assessments	\$0	\$180	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,369,806	\$4,732,190	\$5,409,825	\$6,242,093	163%	32%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,707	\$10,845	\$12,349	\$23,001	303%	112%	86%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$393,317	\$231,603	\$217,944	\$190,562	-52%	-18%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,856	\$2,800	\$55	\$0			
	26499 2007 Account Code - Other	\$133,247	\$510,459	\$396,849	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22	\$0	\$399	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$33,960	\$93,406	\$148,810	\$201,214	493%	115%	35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$151,106	\$389,497	\$254,829	\$288,262	91%	-26%	13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$180			
	27010 Student Transportation; Service Area Direction	\$185,764	\$219,791	\$479,808	\$721,182	288%	228%	50%
	27100 Student Transportation; Vehicle Operation	\$515,758	\$1,040,636	\$1,326,651	\$1,409,253	173%	35%	6%
	27200 Student Transportation; Monitoring Services	\$103,122	\$161,342	\$173,788	\$163,591	59%	1%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$292,532	\$828,250	\$1,023,832	\$806,908	176%	-3%	-21%
	27400 Student Transportation; Purchase of School Buses	\$302,198	\$919,799	\$631,792	\$603,424	100%	-34%	-4%
	27500 Student Transportation; Insurance on Buses	\$33,116	\$93,660	\$77,712	\$87,043	163%	-7%	12%
	27700 Student Transportation; Contracted Transportation Services	\$17,116	\$0	\$5,040	\$6,191	-64%		23%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,535	\$1,800	\$1,716		12%	-5%
	31100 Food Services Operations; Service Area Direction	\$500,460	\$867,006	\$1,166,793	\$1,437,606	187%	66%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,456	\$175,993	\$249,986	\$187,955	131%	7%	-25%
	31400 Food Services Operations; Food Purchases	\$686,521	\$1,141,019	\$1,338,921	\$1,306,910	90%	15%	-2%
	31900 Other Food Services	\$287	\$21,332	\$38,537	\$46,408	> 500%	118%	20%
Overhead and Operational Total		\$6,261,506	\$12,437,083	\$14,210,810	\$15,159,622	142%	22%	7%
Nonoperational								
	33200 Community Recreation	\$46,494	\$51,269	\$153,605	\$275,244	492%	437%	79%
	33300 Civic Services	\$0	\$2,474	\$12,259	\$30,071		> 500%	145%
	33400 Athletic Coaches	\$29,570	\$83,508	\$74,767	\$0	-100%	-100%	-100%
	33910 High School Band Uniforms	\$3,969	\$5,000	\$5,000	\$5,000	26%	0%	0%
	33990 Other Community Services; Other	\$0	\$915	\$2,546	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$328,905	\$187,662	\$245,288	\$266,063	-19%	42%	8%
	43000 Facilities Acquisition and Construction; Professional Services	\$108,004	\$119,682	\$760,263	\$538,251	398%	350%	-29%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$19,903			
	45100 Building Acquisition, Construction and Improvements	\$4,745,887	\$2,294,492	\$1,377,210	\$6,489,268	37%	183%	371%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$136,801	\$2,885			-98%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,656	\$19,961	\$8,508	\$7,114	-76%	-64%	-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,276,907	\$1,445,380	\$815,223	\$1,251,231	-2%	-13%	53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,374,128	\$695,000	\$785,000		-43%	13%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$31,633	\$64,927	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$4,277,197	\$382,704			-91%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$41,830	\$107,155	\$97,040	\$183,263	338%	71%	89%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,551,453	\$17,296,739	\$7,116,050	\$7,559,000	36%	-56%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,786,950	\$8,551,925			126%
	54200 Common School Fund; Principal	\$245,813	\$110,875	\$86,250	\$75,781	-69%	-32%	-12%
	54250 Common School Fund; Interest	\$0	\$0	\$10,313	\$9,375			-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$500			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$6,575			
	60700 Nonprogramed Charges; Scholarships	\$6,150	\$1,850	\$2,100	\$2,100	-66%	14%	0%
Nonoperational Total		\$12,414,637	\$23,132,723	\$19,727,298	\$26,441,254	113%	14%	34%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$360,740	\$595,555	\$353,131	\$0			
	26492 2007 Account Code - Social Security	\$1,314,752	\$2,086,282	\$1,177,266	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$91,994	\$257,653	\$166,409	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)**

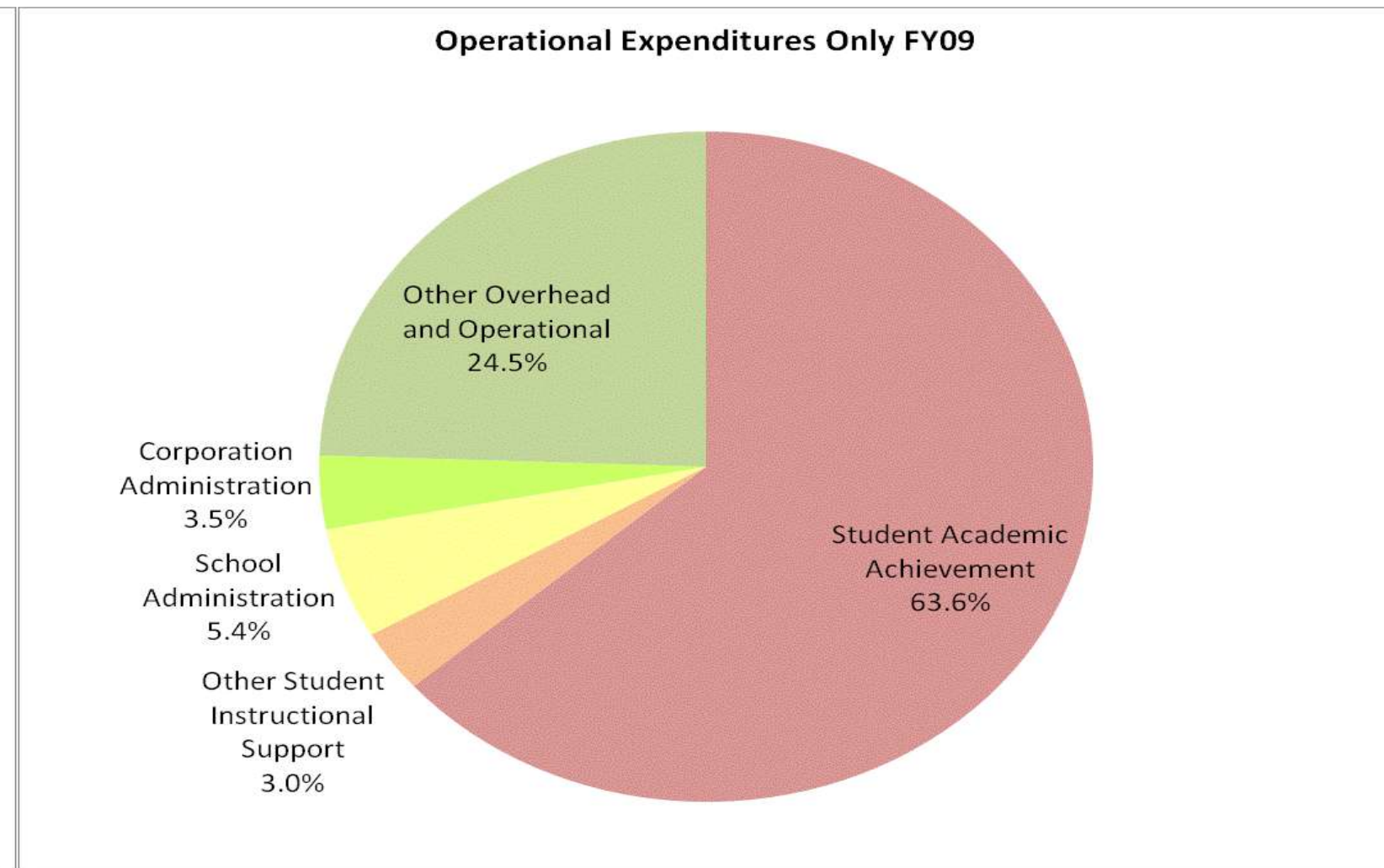
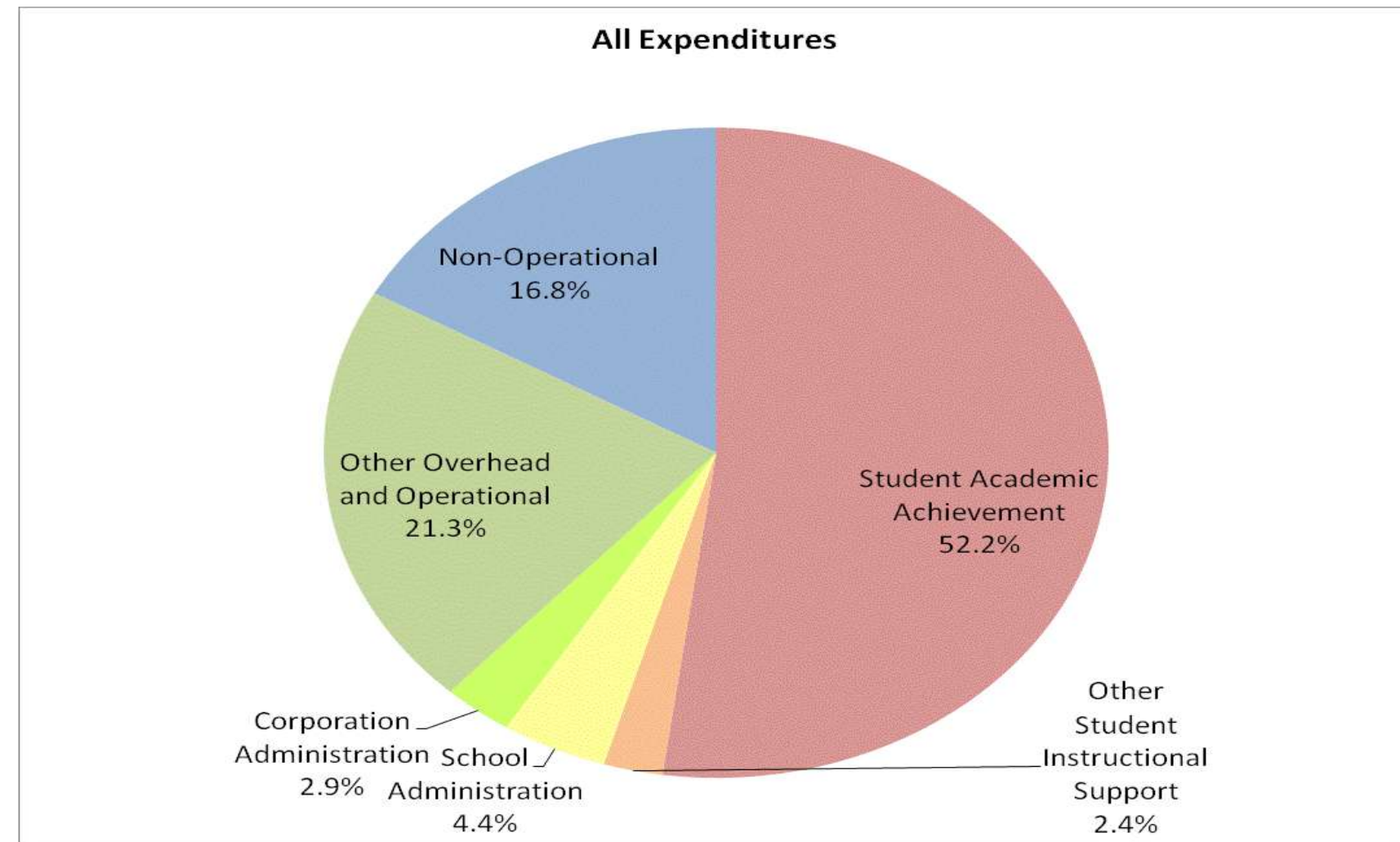
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,176,351	\$3,238,967	\$2,029,094	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$74	\$9,761	\$15,551	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$117,770	\$23,767	\$0			
Prorated By Fund Total		\$2,943,911	\$6,305,987	\$3,765,218	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownstown Cnt Com Sch Corp (3695)**

Brownstown Cnt Com Sch Corp (3695)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,163,652	60.7%	\$8,433,893	56.2%	\$8,509,061	55.9%	\$8,092,431	52.2%
Student Instructional Support	\$914,739	7.8%	\$1,030,188	6.9%	\$941,453	6.2%	\$1,054,468	6.8%
Overhead and Operational	\$2,570,449	21.8%	\$3,662,175	24.4%	\$3,729,254	24.5%	\$3,748,060	24.2%
Nonoperational	\$1,151,016	9.8%	\$1,890,490	12.6%	\$2,035,293	13.4%	\$2,609,534	16.8%
Grand Total	\$11,799,856		\$15,016,745		\$15,215,060	3%	\$15,504,493	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.5%	63.0%	62.1%	59.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownstown Cnt Com Sch Corp (3695)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,148,543	\$2,348,414	\$2,615,161	\$2,909,784	35%	24%	11%
	11200 Regular Programs; Middle/Junior High	\$1,052,602	\$1,243,821	\$1,272,503	\$1,564,414	49%	26%	23%
	11300 Regular Programs; High School	\$1,234,962	\$1,422,282	\$1,784,481	\$1,838,864	49%	29%	3%
	11410 Vocational Education; Agriculture A	\$53,927	\$77,133	\$86,091	\$90,944	69%	18%	6%
	11450 Vocational Education; Consumer and Homemaking	\$99,620	\$121,376	\$143,193	\$72,963	-27%	-40%	-49%
	11480 Vocational Education; Industrial Education A	\$89,147	\$62,998	\$98,908	\$83,561	-6%	33%	-16%
	11520 Vocational Education; Area School Participation	\$29,283	\$33,488	\$45,983	\$15,726	-46%	-53%	-66%
	12110 Gifted And Talented; Gifted and Talented	\$35,677	\$145,189	\$132,424	\$146,314	310%	1%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$178,036	\$241,604	\$332,590	\$337,967	90%	40%	2%
	12350 Physical Impairment; Homebound	\$3,411	\$357	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$67,236	\$82,125	\$87,112	\$94,193	40%	15%	8%
	12520 Culturally Different; Compensatory	\$956	\$19,217	\$4,037	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$40,383	\$55,623	\$63,459	\$73,550	82%	32%	16%
	12710 Equal Opportunity At Risk	\$0	\$943	\$0	\$0		-100%	
	12810 Special Education Preschool	\$18,720	\$53,601	\$49,110	\$28,213	51%	-47%	-43%
	12900 Other Special Programs	\$0	\$0	\$2,407	\$1,109			-54%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$26,866	\$22,814	\$20,293	\$27,227	1%	19%	34%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,039	\$2,309	\$280	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$22,953	\$35,202	\$35,093	\$32,118	40%	-9%	-8%
	16100 Remediation Testing	\$62,358	\$61,599	\$52,865	\$71,581	15%	16%	35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$278,689	\$199,428	\$326,720	\$211,539	-24%	6%	-35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,713	\$1,291	\$725		-58%	-44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,154	\$94,689	\$94,795	\$110,487	> 500%	17%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,485	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$149,583	\$117,276	\$125,609	\$173,134	16%	48%	38%
	22230 Library/Media Services; Audiovisual	\$3,849	\$2,065	\$1,805	\$2,471	-36%	20%	37%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$149,035	\$3,492	\$42,410	\$39,057	-74%	> 500%	-8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,082	\$147,282	\$64,925	\$166,491	62%	13%	156%
	26497 2007 Account Code - Teachers Retirement Fund	\$226,000	\$374,567	\$194,666	\$0			
Student Academic Achievement Total		\$6,085,594	\$6,970,606	\$7,678,212	\$8,092,431	33%	16%	5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$20,398	\$27,946	\$31,284	\$33,142	62%	19%	6%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,853	\$0	\$700		-75%	
	21220 Guidance Services; Counseling Services	\$216,167	\$204,035	\$212,022	\$247,413	14%	21%	17%
	21340 Health Services; Nurse Services	\$59,268	\$82,086	\$58,833	\$96,757	63%	18%	64%
	24100 Office of The Principal	\$463,415	\$512,786	\$543,076	\$676,456	46%	32%	25%
Student Instructional Support Total		\$759,248	\$829,705	\$845,214	\$1,054,468	39%	27%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,663	\$18,772	\$17,137	\$21,821	1%	16%	27%
	23120 Board of Education; Service Area Assistants	\$51,664	\$233,225	\$112,126	\$27,176	-47%	-88%	-76%
	23150 Board of Education; Legal Services	\$1,800	-\$3,249	\$0	\$79	-96%		
	23160 Board of Education; Promotion Expenses	\$10	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$7,948	\$8,788	\$15,199	\$11,571	46%	32%	-24%
	23210 Executive Administration; Office of The Superintendent	\$137,891	\$131,907	\$155,143	\$163,467	19%	24%	5%
	23220 Executive Administration; Community Relations	\$0	\$2,291	\$1,204	\$1,952		-15%	62%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,447	\$1,722	\$1,025	\$1,315	-46%	-24%	28%
	23290 Executive Administration; Other Executive Administration Services	\$1,565	\$2,927	\$30,270	\$25,662	> 500%	> 500%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$45,204	\$104,180			130%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$17,206	\$21,685			26%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$22,818	\$44,207			94%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6,400	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$5	\$0	\$20		300%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$1,352	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$2,670	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$520	\$1,410	\$1,240	\$21,371	> 500%	> 500%	> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$1,077			
	25890 Other Technology Services	\$9,132	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$28,913	\$59,549			106%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$909,392	\$1,150,191	\$1,149,596	\$1,161,934	28%	1%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,486	\$5,664	\$5,344	\$19,022	-19%	236%	256%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$137,779	\$195,379	\$217,769		58%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$595	\$1,594	\$150	\$0			
	26499 2007 Account Code - Other	\$0	\$2,425	\$530	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,777	\$16,700	\$15,075	\$10,023	73%	-40%	-34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,554	\$83,139	\$83,124	\$63,725	31%	-23%	-23%
	27010 Student Transportation; Service Area Direction	\$33,602	\$0	\$22,938	\$49,164	46%		114%
	27100 Student Transportation; Vehicle Operation	\$373,029	\$419,420	\$459,283	\$477,627	28%	14%	4%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownstown Cnt Com Sch Corp (3695)**

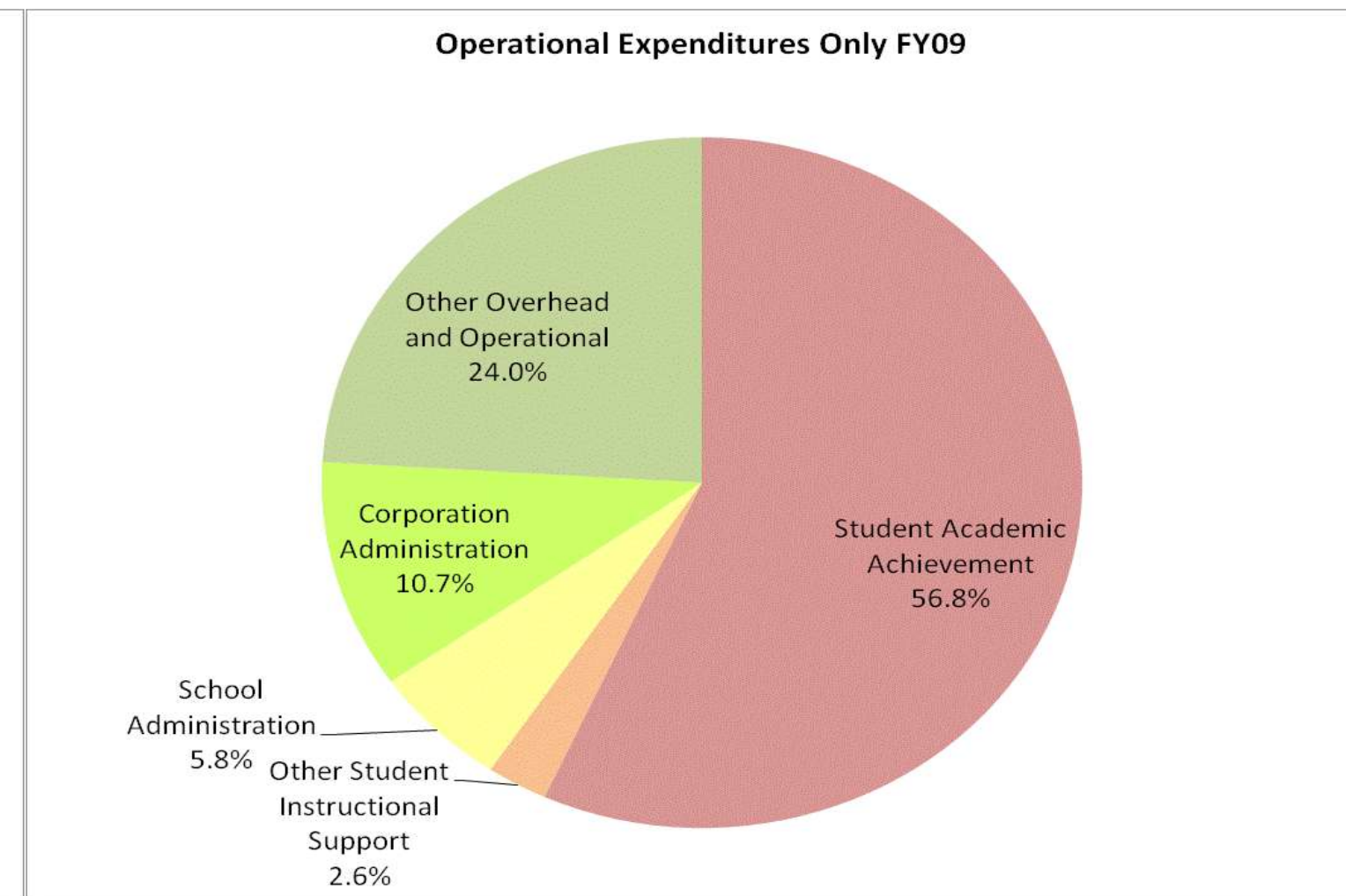
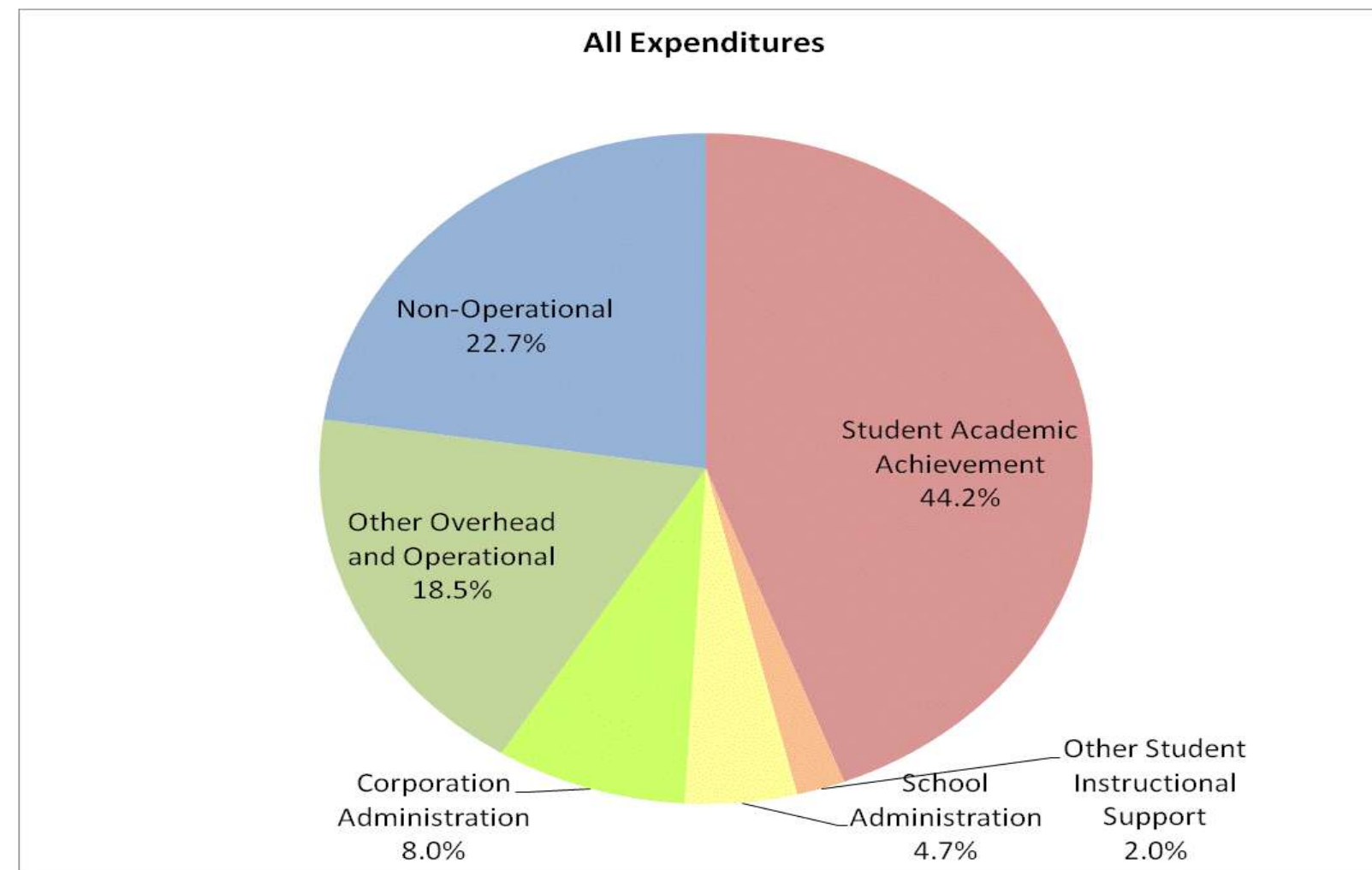
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$141,352	\$183,652	\$241,887	\$238,439	69%	30%	-1%
	27400 Student Transportation; Purchase of School Buses	\$84,878	\$286,889	\$202,500	\$217,500	156%	-24%	7%
	27500 Student Transportation; Insurance on Buses	\$6,253	\$24,311	\$17,745	\$18,510	196%	-24%	4%
	27700 Student Transportation; Contracted Transportation Services	\$18,771	\$11,150	\$7,323	\$13,478	-28%	21%	84%
	31200 Food Services Operations; Food Preparation and Dispensing	\$142,000	\$184,595	\$262,481	\$299,287	111%	62%	14%
	31400 Food Services Operations; Food Purchases	\$223,614	\$311,506	\$376,817	\$444,397	99%	43%	18%
	31900 Other Food Services	\$3,443	\$18,751	\$18,022	\$12,054	250%	-36%	-33%
Overhead and Operational Total		\$2,252,056	\$3,241,963	\$3,507,030	\$3,748,060	66%	16%	7%
Nonoperational								
	33200 Community Recreation	\$13,969	\$2,586	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$67,718	\$104,523	\$106,594	\$123,695	83%	18%	16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,619	\$7,399	\$802	\$3,148	-70%	-57%	293%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,300	\$29,548	\$28,189	\$85,343	> 500%	189%	203%
	45100 Building Acquisition, Construction and Improvements	\$122,610	\$80,694	\$156,090	\$272,386	122%	238%	75%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$39,260	\$78,520			100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$49,061	\$48,737	\$52,577		7%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,392	\$4,440	\$4,440	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$49,550	\$99,916	\$159,055	\$493,272	> 500%	394%	210%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,628	\$12,750	\$14,890	\$31,736	-52%	149%	113%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$440,000	\$725,000	\$1,015,000		131%	40%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$511,898	\$480,757	\$441,241		-14%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,500	\$0	\$8,115		-48%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$773,574	\$502,500	\$251,250	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$18,329	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$3,000	\$4,500			50%
Nonoperational Total		\$1,132,686	\$1,860,815	\$2,018,064	\$2,609,534	130%	40%	29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,550	\$86,217	\$42,939	\$0			
	26492 2007 Account Code - Social Security	\$530,814	\$649,414	\$324,714	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$57,579	\$18,542	\$1,641	\$0			
	26494 2007 Account Code - Group Insurance	\$915,042	\$1,267,280	\$724,700	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$287	\$9,670	\$4,012	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$82,533	\$68,536	\$0			
Prorated By Fund Total		\$1,570,271	\$2,113,656	\$1,166,540	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
C A Beard Memorial School Corp (3455)

C A Beard Memorial School Corp (3455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,598,990	58.8%	\$6,775,676	50.4%	\$5,974,666	45.9%	\$6,869,884	44.2%
Student Instructional Support	\$691,121	7.3%	\$978,565	7.3%	\$989,955	7.6%	\$1,041,008	6.7%
Overhead and Operational	\$2,008,912	21.1%	\$3,224,397	24.0%	\$3,533,384	27.1%	\$4,111,674	26.4%
Nonoperational	\$1,217,534	12.8%	\$2,457,606	18.3%	\$2,524,379	19.4%	\$3,522,594	22.7%
Grand Total	\$9,516,556		\$13,436,244		\$13,022,384	16%	\$15,545,159	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	57.7%	53.5%	50.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
C A Beard Memorial School Corp (3455)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,752,570	\$1,396,902	\$1,477,617	\$1,797,083	3%	29%	22%
	11200 Regular Programs; Middle/Junior High	\$0	\$966,297	\$1,215,641	\$1,430,464		48%	18%
	11300 Regular Programs; High School	\$1,665,578	\$1,333,346	\$1,338,851	\$1,526,891	-8%	15%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$15,500	\$1,225			-92%
	11420 Vocational Education; Agriculture B	\$52,343	\$42,215	\$37,271	\$55,371	6%	31%	49%
	11450 Vocational Education; Consumer and Homemaking	\$52,425	\$81,502	\$81,911	\$90,689	73%	11%	11%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$2,297			
	11910 Other Regular Programs; Competency Testing	\$12,632	\$2,931	\$3,595	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$13,288	\$1,470	\$28,803	\$33,471	152%	> 500%	16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,480	\$54,189	\$60,091	\$70,055	54%	29%	17%
	12350 Physical Impairment; Homebound	\$0	\$1,240	\$1,353	\$2,622		112%	94%
	12520 Culturally Different; Compensatory	\$0	\$12,058	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$17,663	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,055	\$0			-100%
	14300 Summer School Programs; High School	\$29,930	\$10,894	\$13,479	\$43,653	46%	301%	224%
	16100 Remediation Testing	\$12,526	\$26,005	\$3,128	\$7,614	-39%	-71%	143%
	16200 Preventive Remediation	\$27,553	\$55,301	\$1,688	\$1,026	-96%	-98%	-39%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$90,070	\$164,153	\$276,025	\$154,038	71%	-6%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$580,736	\$804,041	\$277,410	\$1,083,155	87%	35%	290%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$206	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$45	\$0	\$973	-\$973	< -500%		-200%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$164,558	\$67,176	\$32,735	\$50,382	-69%	-25%	54%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$20,196	\$63,513	\$22,404		11%	-65%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,650	\$0			-100%
	22220 Library/Media Services; School Library	\$111,396	\$179,456	\$143,708	\$130,503	17%	-27%	-9%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$7,539			
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$78,562	\$28,721	\$540		-99%	-98%
	22360 Instruction, Related Technology; Network Support	\$0	\$57,367	\$72,196	\$118,958		107%	65%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$65,953			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$18,024	\$22,295	\$9,693	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,248	\$157,818	\$87,815	\$168,314	79%	7%	92%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$769	\$83			-89%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$13,993	\$6,528			-53%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$11,945	\$2,850	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$174,479	\$245,499	\$188,101	\$0			
Student Academic Achievement Total		\$4,897,883	\$5,793,064	\$5,501,797	\$6,869,884	40%	19%	25%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$3	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$973	\$4,452			358%
	21220 Guidance Services; Counseling Services	\$116,370	\$143,312	\$160,524	\$191,741	65%	34%	19%
	21320 Health Services; Medical Services	\$496	\$2,546	\$914	\$808	63%	-68%	-12%
	21340 Health Services; Nurse Services	\$35,952	\$39,344	\$41,867	\$64,506	79%	64%	54%
	21390 Health Services; Other Health Services	\$434	\$0	\$3,543	\$325	-25%		-91%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$35,633	\$43,400	\$64,592	\$50,633	42%	17%	-22%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$2,598			
	24100 Office of The Principal	\$396,766	\$563,294	\$626,353	\$723,170	82%	28%	15%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$2,774			
Student Instructional Support Total		\$585,655	\$791,897	\$898,767	\$1,041,008	78%	31%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,088	\$13,198	\$17,326	\$15,696	4%	19%	-9%
	23120 Board of Education; Service Area Assistants	\$4,725	\$21,321	\$4,425	\$4,752	1%	-78%	7%
	23150 Board of Education; Legal Services	\$2,233	\$13,768	\$15,947	\$7,294	227%	-47%	-54%
	23160 Board of Education; Promotion Expenses	\$1,977	\$4,839	\$2,169	\$4,642	135%	-4%	114%
	23210 Executive Administration; Office of The Superintendent	\$122,983	\$195,844	\$138,894	\$257,706	110%	32%	86%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,886	\$13,606	\$96,280	\$12,363	80%	-9%	-87%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$157	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$80,405	\$81,843			2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$78,010	\$72,772			-7%
	25192 Other Fiscal Services; Petty Cash	\$314	\$392	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$15	\$318			> 500%
	25199 Other Fiscal Services; Other	\$0	\$700	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$2,447	\$0	\$0	\$0	-100%		
	25890 Other Technology Services	\$16,825	\$0	\$0	\$8,994	-47%		
	25910 Judgments	\$0	\$0	\$0	\$774,578			
	25920 Ditch Assessments	\$0	\$21	\$20	\$17		-21%	-18%
	25990 Other Support Services, Central	\$263	\$0	\$402	\$0	-100%		-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$596,078	\$1,178,199	\$1,416,499	\$1,641,527	175%	39%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
C A Beard Memorial School Corp (3455)

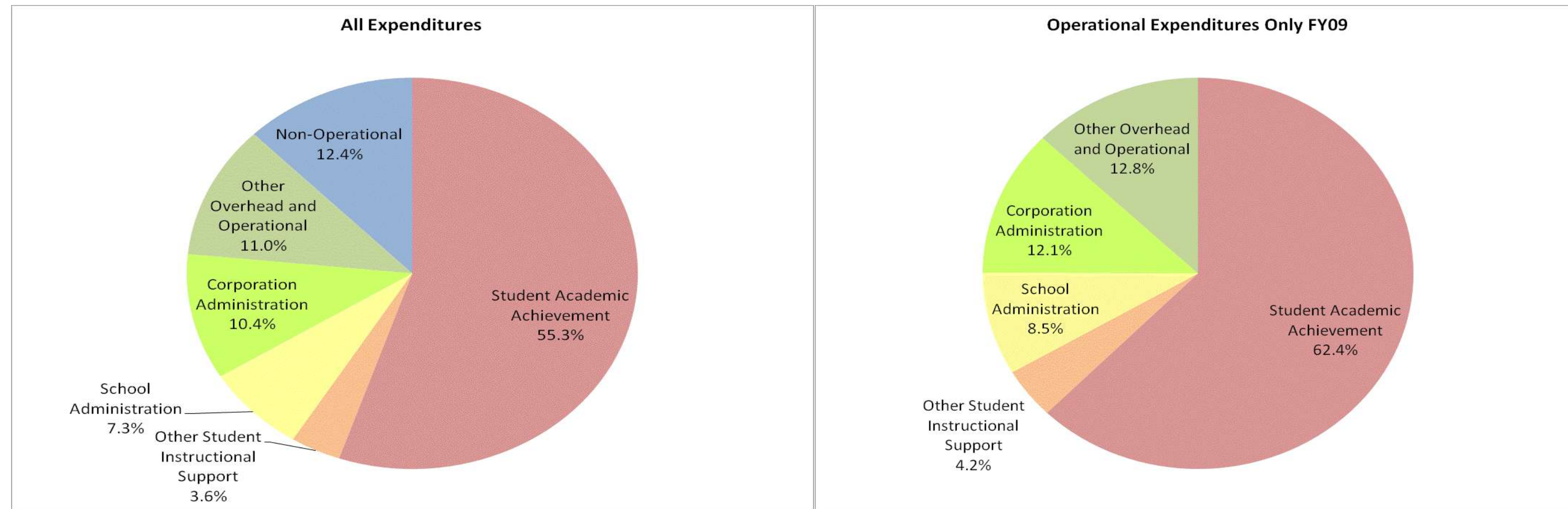
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,568	\$18,233	\$19,053	\$24,421	57%	34%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,844	\$139,825	\$178,137	\$111,052	95%	-21%	-38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$961	\$825	\$248	\$0			
	26499 2007 Account Code - Other	\$34,252	\$98,837	\$42,809	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,736	\$2,535	\$3,204	\$3,209	17%	27%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,493	\$132,738	\$116,183	\$114,773	100%	-14%	-1%
	27010 Student Transportation; Service Area Direction	\$71,357	\$68,573	\$101,762	\$113,045	58%	65%	11%
	27100 Student Transportation; Vehicle Operation	\$223,376	\$301,541	\$302,003	\$306,872	37%	2%	2%
	27200 Student Transportation; Monitoring Services	\$6,230	-\$438	\$4,466	\$11,488	84%		157%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,713	\$203,155	\$227,240	\$262,384	98%	29%	15%
	27400 Student Transportation; Purchase of School Buses	\$165,000	\$138,114	\$129,909	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$9,027	\$22,044	\$7,885	\$21,473	138%	-3%	172%
	27600 Student Transportation; Insurance on Pupils	\$0	\$2,000	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$1,061	\$2,074	\$387	\$751	-29%	-64%	94%
	31100 Food Services Operations; Service Area Direction	\$24,600	\$23,547	\$29,609	\$17,278	-30%	-27%	-42%
	31200 Food Services Operations; Food Preparation and Dispensing	\$138,880	\$214,298	\$198,217	\$128,691	-7%	-40%	-35%
	31400 Food Services Operations; Food Purchases	\$123,258	\$117,862	\$160,230	\$88,980	-28%	-25%	-44%
	31900 Other Food Services	\$19,001	\$17,563	\$25,803	\$24,758	30%	41%	-4%
Overhead and Operational Total		\$1,852,177	\$2,945,215	\$3,397,694	\$4,111,674	122%	40%	21%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,321	\$0			-100%
	33200 Community Recreation	\$56,542	\$55,555	\$71,191	\$314,751	457%	467%	342%
	33400 Athletic Coaches	\$49,555	\$69,573	\$152,758	\$186,948	277%	169%	22%
	33990 Other Community Services; Other	\$0	\$0	\$531	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$71,317	\$3,211	\$9,968	\$33,746	-53%	> 500%	239%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,200	\$1,108	\$300	\$1,388	-67%	25%	363%
	45100 Building Acquisition, Construction and Improvements	\$151,606	\$35,088	\$68,570	\$58,001	-62%	65%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,887	\$0	\$0	\$9,981	1%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$138,341	\$99,929	\$109,202	\$54,770	-60%	-45%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$90,946	\$88,787	\$11,740	\$1,393	-98%	-98%	-88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$21,491	\$1,524,372			> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$490,933	\$827,222	\$766,839	\$711,858	45%	-14%	-7%
	54200 Common School Fund; Principal	\$134,382	\$1,246,407	\$1,286,166	\$624,887	365%	-50%	-51%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$500			
Nonoperational Total		\$1,197,708	\$2,426,879	\$2,501,077	\$3,522,594	194%	45%	41%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,852	\$41,504	\$46,330	\$0			
	26492 2007 Account Code - Social Security	\$394,329	\$463,507	\$179,073	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,476	\$23,672	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$517,600	\$950,505	\$491,208	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,876	\$0	\$6,437	\$0			
Prorated By Fund Total		\$983,133	\$1,479,188	\$723,049	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Campagna Academy Charter School (9300)**

Campagna Academy Charter School (9300)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$626,961	66.2%	\$632,673	54.2%	\$674,437	55.3%
Student Instructional Support	\$0		\$56,772	6.0%	\$114,852	9.8%	\$133,084	10.9%
Overhead and Operational	\$0		\$181,654	19.2%	\$262,641	22.5%	\$261,441	21.4%
Nonoperational	\$0		\$80,990	8.6%	\$157,702	13.5%	\$151,220	12.4%
Grand Total	\$0		\$946,376		\$1,167,869	29%	\$1,220,182	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		72.2%	64.0%	66.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Campagna Academy Charter School (9300)

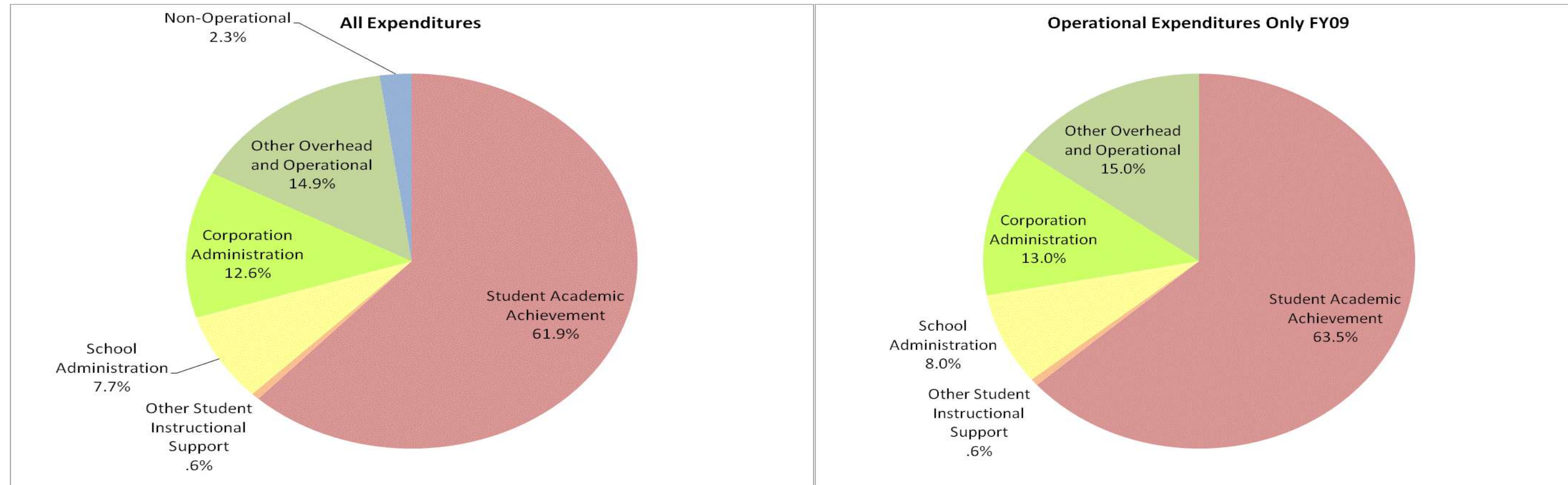
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$519,648	\$562,959	\$667,607		28%	19%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,921	\$9,987	\$6,830		-31%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,596	\$13,188	\$0			
Student Academic Achievement Total		\$0	\$562,165	\$586,134	\$674,437		20%	15%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$39,277	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$0	\$0	\$27,872	\$44,010			58%
	24100 Office of The Principal	\$0	\$10,279	\$80,711	\$89,074		> 500%	10%
Student Instructional Support Total		\$0	\$49,557	\$108,582	\$133,084		169%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$15,966	\$23,956	\$29,080		82%	21%
	23150 Board of Education; Legal Services	\$0	\$156	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$1,142	\$1,020	\$732		-36%	-28%
	23210 Executive Administration; Office of The Superintendent	\$0	\$75,000	\$82,500	\$79,750		6%	-3%
	25150 Fiscal Services; Payroll Services	\$0	\$1,380	\$2,315	\$1,961		42%	-15%
	25160 Fiscal Services; Financial Accounting	\$0	\$12,767	\$11,803	\$8,694		-32%	-26%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$514	\$64	\$3,000		483%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$54	\$224	\$168		210%	-25%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$3,500			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$85,080	\$78,870			-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$675	\$23,475	\$24,875		> 500%	6%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$50,000	\$2,203	\$2,212		-96%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,000	\$30,000	\$28,600		19%	-5%
Overhead and Operational Total		\$0	\$181,654	\$262,641	\$261,441		44%	0%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$2,451	\$8,398	\$28,249		> 500%	236%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$63,906	\$57,424	\$50,772		-21%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,634	\$6,198	\$313		-98%	-95%
	54200 Common School Fund; Principal	\$0	\$0	\$85,682	\$70,873			-17%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$1,014			
Nonoperational Total		\$0	\$80,990	\$157,702	\$151,220		87%	-4%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$27,534	\$21,185	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$42,237	\$30,924	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,241	\$700	\$0			
Prorated By Fund Total		\$0	\$72,011	\$52,810	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cannelton City Schools (6340)**

Cannelton City Schools (6340)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$1,218,402	64.4%	\$2,074,120	66.3%	\$1,515,609	62.0%	\$1,532,841	61.9%
Student Instructional Support	\$150,991	8.0%	\$223,073	7.1%	\$214,182	8.8%	\$204,652	8.3%
Overhead and Operational	\$332,741	17.6%	\$711,559	22.8%	\$636,360	26.0%	\$683,179	27.6%
Nonoperational	\$189,535	10.0%	\$118,550	3.8%	\$79,728	3.3%	\$56,509	2.3%
Grand Total	\$1,891,669		\$3,127,302		\$2,445,880	-21%	\$2,477,182	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	72.4%	73.5%	70.7%	70.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cannelton City Schools (6340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$361,088	\$490,197	\$432,909	\$513,350	42%	5%	19%
	11200 Regular Programs; Middle/Junior High	\$3,961	\$0	\$0	\$0	-100%		
	11300 Regular Programs; High School	\$371,102	\$720,064	\$768,357	\$867,310	134%	20%	13%
	11450 Vocational Education; Consumer and Homemaking	\$26,744	\$58,345	\$20,752	\$10,073	-62%	-83%	-51%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$7,761	\$2,801			-64%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$12,884	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$12,530	\$350	\$0	\$600	-95%	71%	
	12510 Culturally Different; Communication Disorders	\$23,280	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$40	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$8,190	-\$644	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$4,153	\$19,861	\$6,122		47%	-69%
	12900 Other Special Programs	\$0	\$102,389	\$89,788	\$107,513		5%	20%
	14300 Summer School Programs; High School	\$0	\$0	\$344	\$3,371			> 500%
	16200 Preventive Remediation	\$11,518	\$3,277	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,924	\$0	\$0	\$0	-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$84,298	\$46,600	\$15,280	\$13,737	-84%	-71%	-10%
	22110 Improvement of Instruction; Service Area Direction	\$9,648	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$760	\$2,621	\$924	\$6,415	> 500%	145%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,101	\$165,042	\$9,777	\$1,223	11%	-99%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$16,500	\$0			-100%
	22220 Library/Media Services; School Library	\$7,526	\$0	\$0	\$0	-100%		
	22230 Library/Media Services; Audiovisual	\$468	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,390	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$18,218	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,904	\$0	\$0		-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$95	\$350	\$1,263	\$175	84%	-50%	-86%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,249	\$214	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$138	\$151			10%
	26497 2007 Account Code - Teachers Retirement Fund	\$47,663	\$86,588	\$20,685	\$0			
Student Academic Achievement Total		\$1,001,926	\$1,718,555	\$1,404,339	\$1,532,841	53%	-11%	9%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$5,862			
	21220 Guidance Services; Counseling Services	\$26,786	\$48,452	\$30,252	\$5,833	-78%	-88%	-81%
	21340 Health Services; Nurse Services	\$101	\$2,956	\$1,443	\$2,031	> 500%	-31%	41%
	21390 Health Services; Other Health Services	\$0	\$0	\$517	\$925			79%
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$0	\$0		-100%	
	24100 Office of The Principal	\$92,742	\$117,406	\$162,551	\$190,001	105%	62%	17%
Student Instructional Support Total		\$119,629	\$171,466	\$194,762	\$204,652	71%	19%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$3,480	\$12,812	\$14,834	\$14,740	324%	15%	-1%
	23120 Board of Education; Service Area Assistants	\$6,590	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$2,000	\$6,492	\$15,088	-\$13,208	< -500%	-303%	-188%
	23160 Board of Education; Promotion Expenses	\$684	\$1,996	\$497	\$491	-28%	-75%	-1%
	23210 Executive Administration; Office of The Superintendent	\$70,701	\$238,321	\$155,609	\$206,950	193%	-13%	33%
	23290 Executive Administration; Other Executive Administration Services	\$3,802	\$3,731	\$2,129	\$2,888	-24%	-23%	36%
	25150 Fiscal Services; Payroll Services	\$0	\$678	\$0	\$0		-100%	
	25180 Fiscal Services; Property Accounting	\$704	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$351	\$745	\$278		-21%	-63%
	25199 Other Fiscal Services; Other	\$0	\$70	\$23	\$5,853		> 500%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,025	\$0	\$1,296	\$0	-100%		-100%
	25600 Public Information Services	\$0	\$0	\$1,224	\$995			-19%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$94,070			
	25790 Personal Services; Other Professional Services	\$0	\$0	\$8,075	\$0			-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$350	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$396	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$114,850	\$213,881	\$180,674	\$221,251	93%	3%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$398	\$226	\$3,095	\$19,660	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,349	\$11,908	\$43,589	\$9,418	-54%	-21%	-78%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$180	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$11,296	\$120	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,804	\$3,334	\$6,010		114%	80%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cannelton City Schools (6340)**

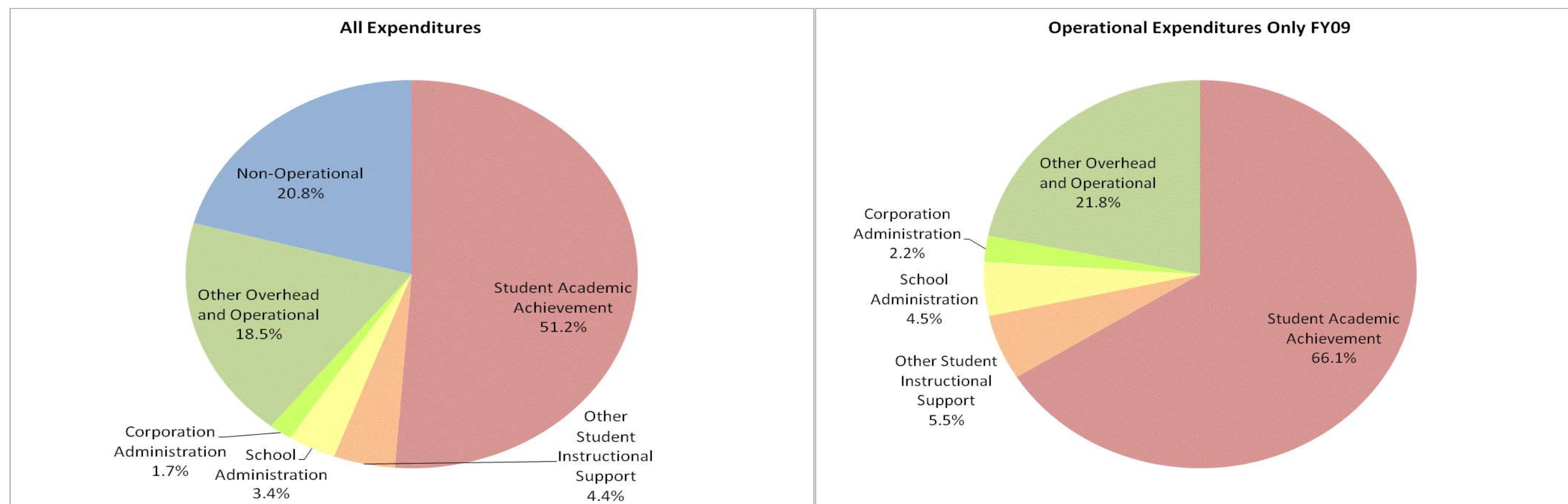
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$10,669	\$41,100	\$74,679	\$1,145	-89%	-97%	-98%
	27010 Student Transportation; Service Area Direction	\$3,392	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$1,880	\$6,675	\$3,284	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,759	\$0	\$922	\$251	-95%		-73%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,300	\$0	\$3,000		-68%	
	27500 Student Transportation; Insurance on Buses	\$1,650	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$6,942	\$83	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$25			
	31200 Food Services Operations; Food Preparation and Dispensing	\$19,931	\$37,696	\$43,276	\$51,590	159%	37%	19%
	31400 Food Services Operations; Food Purchases	\$22,128	\$0	\$0	\$151	-99%		
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$16,000	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$7,000	\$65,669	\$57,623		> 500%	-12%
Overhead and Operational Total		\$296,114	\$622,814	\$618,511	\$683,179	131%	10%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$17,864	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$1,684	\$2,426	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$9,506	\$19,644	\$18,858	\$27,903	194%	42%	48%
	33990 Other Community Services; Other	\$0	\$828	\$3,694	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$718	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$51,899	\$3,375	\$3,713	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,320	\$24,200	\$0	\$12,000	126%	-50%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,339	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,777	\$20,984	\$3,401	\$3,350	-96%	-84%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$340	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,172	\$49,505	\$13,256		-59%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,750	\$0	\$0		-100%	
Nonoperational Total		\$179,109	\$111,717	\$79,170	\$56,509	-68%	-49%	-29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$15,017	\$13,231	\$2,608	\$0			
	26492 2007 Account Code - Social Security	\$97,883	\$145,730	\$49,332	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$4,378	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$177,614	\$314,138	\$92,960	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$56	\$1,396	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$29,595	\$2,800	\$0			
Prorated By Fund Total		\$294,892	\$502,750	\$149,097	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Carmel Clay Schools (3060)**

Carmel Clay Schools (3060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$50,829,116	50.8%	\$76,519,778	47.6%	\$83,401,214	51.2%	\$84,204,233	51.2%
Student Instructional Support	\$6,792,197	6.8%	\$10,323,045	6.4%	\$12,279,564	7.5%	\$12,899,172	7.8%
Overhead and Operational	\$16,802,024	16.8%	\$29,160,602	18.1%	\$33,318,130	20.4%	\$33,243,367	20.2%
Nonoperational	\$25,682,968	25.7%	\$44,882,891	27.9%	\$34,008,784	20.9%	\$34,133,934	20.8%
Grand Total	\$100,106,304		\$160,886,315		\$163,007,692	2%	\$164,480,706	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	57.6%	54.0%	58.7%	59.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Carmel Clay Schools (3060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,749	\$755,433	\$1,531,984		> 500%	103%
	11100 Regular Programs; Elementary	\$12,797,653	\$16,094,627	\$20,331,144	\$22,211,766	74%	38%	9%
	11200 Regular Programs; Middle/Junior High	\$6,602,485	\$8,822,457	\$11,529,335	\$13,180,251	100%	49%	14%
	11300 Regular Programs; High School	\$8,938,625	\$10,615,950	\$13,333,480	\$14,974,094	68%	41%	12%
	11430 Vocational Education; Distributive Education	\$2,258	\$1,581	\$2,210	\$1,980	-12%	25%	-10%
	11450 Vocational Education; Consumer and Homemaking	\$97,800	\$158,037	\$298,092	\$364,656	273%	131%	22%
	11470 Vocational Education; Business Education	\$115,476	\$127,956	\$175,128	\$214,925	86%	68%	23%
	11480 Vocational Education; Industrial Education A	\$62,711	\$281,830	\$279,494	\$282,753	351%	0%	1%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$27,939	\$0	\$5,031		-82%	
	11920 Other Regular Programs; Project 4R	\$5,000	\$18,900	-\$827	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$63,264	\$965,633	\$1,054,947	\$1,287,437	> 500%	33%	22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$235,588	\$144,379	\$112,472	\$220,572	-6%	53%	96%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,177,546	\$1,642,634	\$2,128,041	\$2,373,611	102%	45%	12%
	12230 Mental Disabilities; Severe Mental Disabilities	\$718,805	\$804,357	\$1,018,665	\$1,190,244	66%	48%	17%
	12310 Physical Impairment; Orthopedic Impairment	\$16,322	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$14,138	\$1,147	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$40,560			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$413,334	\$401,471	\$525,576	\$608,875	47%	52%	16%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$637,717	\$1,124,367	\$1,545,063	\$1,695,783	166%	51%	10%
	12520 Culturally Different; Compensatory	\$55,365	\$40,156	\$47,000	\$1,277	-98%	-97%	-97%
	12610 Learning Disability	\$2,933,628	\$3,584,307	\$5,601,438	\$6,880,745	135%	92%	23%
	12710 Equal Opportunity At Risk	\$4,374	\$12,076	\$14,605	\$33,680	> 500%	179%	131%
	12810 Special Education Preschool	\$487,882	\$667,836	\$942,547	\$876,099	80%	31%	-7%
	12900 Other Special Programs	\$1,937,952	\$5,848,899	\$6,176,815	\$7,394,323	282%	26%	20%
	14100 Summer School Programs; Elementary	\$101,052	\$184,366	\$103,088	\$84,798	-16%	-54%	-18%
	14200 Summer School Programs; Middle/Junior High School	\$21,982	\$63,247	\$46,949	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$219,568	\$305,792	\$324,409	\$318,544	45%	4%	-2%
	16100 Remediation Testing	\$124,428	\$137,120	\$170,864	\$159,792	28%	17%	-6%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$16,411	\$43,253			164%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$72,384	\$572,692	\$611,640	\$158,295	119%	-72%	-74%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,876,293	\$2,514,043	\$2,796,847	\$2,726,990	45%	8%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$483,822	\$1,047,873	\$796,444	\$929,199	92%	-11%	17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,320	\$18,500	\$5,399	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,385	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$60	\$65			8%
	22210 Library/Media Services; Service Area Direction	\$500	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$1,322,487	\$1,450,540	\$1,660,287	\$1,853,954	40%	28%	12%
	22230 Library/Media Services; Audiovisual	\$81,590	\$60,875	\$32,206	\$29,760	-64%	-51%	-8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$37,666			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,085	\$8,371	\$7,199	\$9,898	375%	18%	37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$754,855	\$1,603,073	\$1,408,504	\$2,404,549	219%	50%	71%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$122,265	\$73,572	\$69,233	\$76,825	-37%	4%	11%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$39,835	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,942,279	\$3,536,295	\$2,025,007	\$0			
Student Academic Achievement Total		\$44,499,054	\$63,140,646	\$75,945,207	\$84,204,233	89%	33%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$43	\$100	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,323,859	\$1,639,501	\$2,110,431	\$2,394,207	81%	46%	13%
	21240 Guidance Services; Information Services	\$1,510	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$506,002	\$668,237	\$854,885	\$964,891	91%	44%	13%
	21420 Psychological Testing	\$663,884	\$564,519	\$648,867	\$770,137	16%	36%	19%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$490,699	\$756,211	\$1,111,981	\$1,344,583	174%	78%	21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,622	\$61,281	\$72,160	\$78,794	56%	29%	9%
	21810 Special Education Administration; Service Area Direction	\$544,521	\$1,020,653	\$1,313,391	\$1,454,192	167%	42%	11%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$173,105	\$219,528			27%
	24100 Office of The Principal	\$2,290,402	\$3,691,502	\$4,866,543	\$5,672,839	148%	54%	17%
Student Instructional Support Total		\$5,871,499	\$8,401,947	\$11,151,462	\$12,899,172	120%	54%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,040	\$21,763	\$35,641	\$24,760	54%	14%	-31%
	23150 Board of Education; Legal Services	\$80,470	\$120,121	\$99,639	\$151,329	88%	26%	52%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Carmel Clay Schools (3060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$14,367	\$11,478	\$7,777	\$8,614	-40%	-25%	11%
	23190 Board of Education; Other Governing Body Services	\$10,244	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$242,383	\$283,101	\$288,658	\$325,875	34%	15%	13%
	23220 Executive Administration; Community Relations	\$14,558	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$104,600	\$222,997	\$271,897	\$270,834	159%	21%	0%
	25120 Fiscal Services; Service Area Direction	\$67,325	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,220	\$52,448	\$66,867	\$73,968	233%	41%	11%
	25150 Fiscal Services; Payroll Services	\$28,551	\$39,872	\$56,635	\$66,673	134%	67%	18%
	25160 Fiscal Services; Financial Accounting	\$76,807	\$113,440	\$143,337	\$167,171	118%	47%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$4,410	\$85,395	\$80,282	\$47,759	> 500%	-44%	-41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10	\$11,565	\$11,209	\$10,891	> 500%	-6%	-3%
	25199 Other Fiscal Services; Other	\$0	\$0	\$19,468	\$47,248			143%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$42,323	\$49,718	\$76,675	\$79,373	88%	60%	4%
	25300 Printing, Publishing, and Duplicating Services	\$168,239	\$197,097	\$252,294	\$256,436	52%	30%	2%
	25720 Personnel Services; Recruitment and Placement	\$208,232	\$343,471	\$520,859	\$598,061	187%	74%	15%
	25750 Personnel Services; Health Services	\$6,187	\$7,291	\$4,599	\$2,992	-52%	-59%	-35%
	25920 Ditch Assessments	\$320	\$0	\$0	\$311	-3%		
	25950 Other Assessments	\$15,642	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$25,222	\$496,611	\$608,242	\$623,378	> 500%	26%	2%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$90,025	\$112,573	\$64,184	\$70,830	-21%	-37%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,423,721	\$8,728,976	\$9,705,236	\$10,685,232	142%	22%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,550,961	\$3,458,065	\$3,739,469	\$4,380,687	182%	27%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,355	\$2,539	\$2,008	\$0			
	26499 2007 Account Code - Other	\$0	\$24,490	\$23,455	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,288	\$73,642	\$124,069	\$108,766	> 500%	48%	-12%
	26600 Operation and Maintenance of Plant Services; Security Services	\$157,882	\$122,872	\$150,139	\$217,869	38%	77%	45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$230,414	\$386,505	\$308,805	\$292,837	27%	-24%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$92,786	\$6,239	\$9,497	\$11,516	-88%	85%	21%
	27010 Student Transportation; Service Area Direction	\$155,058	\$279,674	\$408,411	\$517,531	234%	85%	27%
	27100 Student Transportation; Vehicle Operation	\$1,913,056	\$3,083,080	\$4,000,452	\$4,735,760	148%	54%	18%
	27200 Student Transportation; Monitoring Services	\$521,776	\$146,601	\$47,979	\$51,315	-90%	-65%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$727,106	\$1,566,103	\$2,245,494	\$2,173,360	199%	39%	-3%
	27400 Student Transportation; Purchase of School Buses	\$1,835,712	\$928,033	\$2,272,062	\$932,838	-49%	1%	-59%
	27500 Student Transportation; Insurance on Buses	\$39,332	\$156,491	\$104,011	\$101,594	158%	-35%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$73,780	\$158,803	\$152,766	\$195,346	165%	23%	28%
	31100 Food Services Operations; Service Area Direction	\$192,550	\$0	\$139,388	\$306,713	59%		120%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,010,888	\$2,224,655	\$2,512,100	\$2,573,565	155%	16%	2%
	31400 Food Services Operations; Food Purchases	\$1,122,329	\$2,105,216	\$2,696,761	\$2,718,018	142%	29%	1%
	31900 Other Food Services	\$173,487	\$377,774	\$346,262	\$413,918	139%	10%	20%
Overhead and Operational Total		\$15,468,655	\$25,998,700	\$31,596,629	\$33,243,367	115%	28%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$7,158	\$0	\$0		-100%	
	33200 Community Recreation	\$70,628	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$614,157	\$904,000	\$1,076,283	\$1,113,810	81%	23%	3%
	33990 Other Community Services; Other	\$44,551	\$96,623	\$39,219	\$128,873	189%	33%	229%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$171,037	\$748,076	\$139,747	\$85,703	-50%	-89%	-39%
	43000 Facilities Acquisition and Construction; Professional Services	\$614,926	\$0	\$257,405	\$107,595	-83%		-58%
	45100 Building Acquisition, Construction and Improvements	\$9,308,252	\$19,178,492	\$5,251,920	\$5,732,915	-38%	-70%	9%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$697,433	\$694,916	\$1,036,586	\$1,229,512	76%	77%	19%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$73,819			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,424	\$9,505	\$119,935	\$99,869	326%	> 500%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$143	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,559,390	\$2,123,559	\$3,595,539	\$3,031,121	-15%	43%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,200	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,570,000	\$2,710,000	\$2,890,000	\$3,010,000	92%	11%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$260,965	\$1,143,481	\$964,663	\$849,564	226%	-26%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$529,338	\$577,647	\$899,256	\$872,791	65%	51%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,914,651	\$16,250,594	\$13,117,260	\$9,304,008	18%	-43%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,353,102	\$8,494,354			95%
Nonoperational Total		\$25,382,095	\$44,444,051	\$33,740,915	\$34,133,934	34%	-23%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$829,549	\$924,551	\$508,583	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Carmel Clay Schools (3060)**

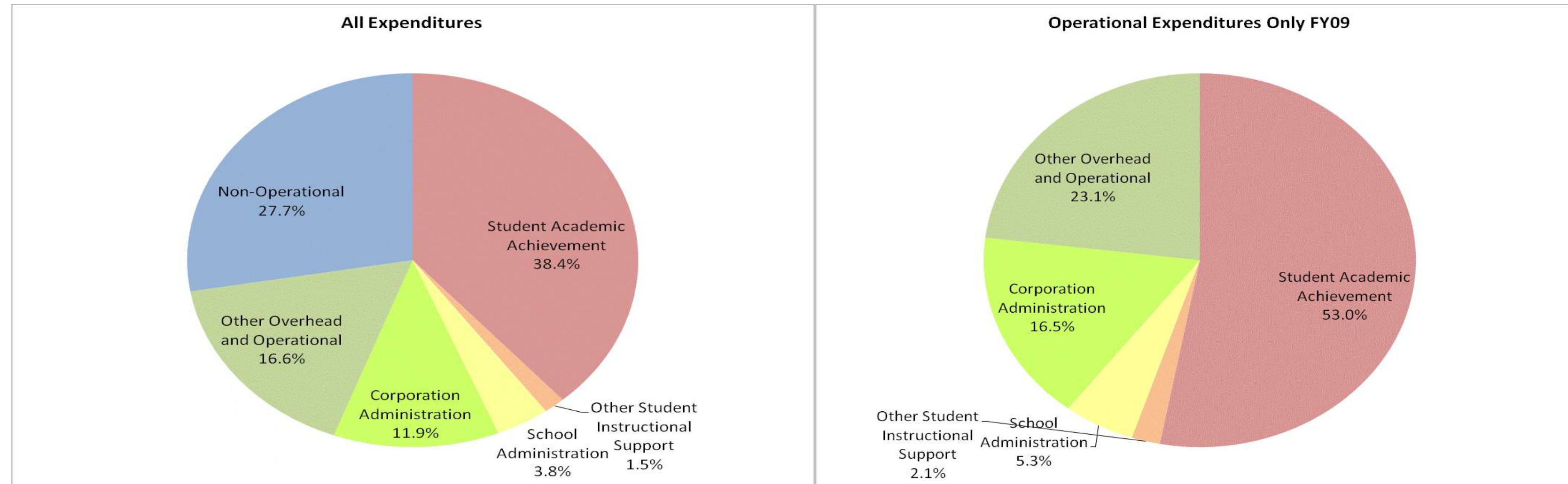
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$3,906,389	\$5,300,516	\$2,902,456	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$133,301	\$250,148	\$153,691	\$0			
	26494 2007 Account Code - Group Insurance	\$3,327,632	\$11,202,729	\$6,284,460	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,973	\$33,680	\$32,191	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$681,157	\$1,189,348	\$692,098	\$0			
Prorated By Fund Total		\$8,885,001	\$18,900,971	\$10,573,480	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,083,225	50.9%	\$4,872,294	55.5%	\$4,694,229	46.6%	\$4,407,650	38.4%
Student Instructional Support	\$548,287	6.8%	\$2,062,150	23.5%	\$686,509	6.8%	\$616,786	5.4%
Overhead and Operational Nonoperational	\$1,477,212	18.4%	\$1,637,239	18.7%	\$2,964,576	29.4%	\$3,273,371	28.5%
Nonoperational	\$1,916,305	23.9%	\$205,946	2.3%	\$1,729,436	17.2%	\$3,174,264	27.7%
Grand Total	\$8,025,030		\$8,777,629		\$10,074,751	31%	\$11,472,071	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	57.7%	79.0%	53.4%	43.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Carroll Consolidated Sch Corp (750)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$11,613	\$3,339	\$0		-100%	-100%
	11100 Regular Programs; Elementary	\$1,391,538	\$1,565,249	\$1,716,886	\$1,793,542	29%	15%	4%
	11200 Regular Programs; Middle/Junior High	\$364,683	\$368,869	\$370,986	\$355,992	-2%	-3%	-4%
	11300 Regular Programs; High School	\$924,288	\$996,369	\$1,042,149	\$1,123,850	22%	13%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,975	\$10,331	\$30,659	\$34,021	> 500%	229%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$899	\$2,632	\$2,223		147%	-16%
	11420 Vocational Education; Agriculture B	\$54,852	\$72,012	\$74,315	\$82,326	50%	14%	11%
	11450 Vocational Education; Consumer and Homemaking	\$38,938	\$67,562	\$40,476	\$34,198	-12%	-49%	-16%
	11510 Vocational Education; Cooperative Education	\$27,373	\$51,858	\$55,078	\$55,586	103%	7%	1%
	11590 Other Vocational Education Programs	\$1,500	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$9,629	\$11,165	\$12,936	\$43,213	349%	287%	234%
	12520 Culturally Different; Compensatory	\$1,350	\$0	\$2,000	\$0	-100%		-100%
	14100 Summer School Programs; Elementary	\$342	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$10,474	\$45,825	\$43,346	\$35,052	235%	-24%	-19%
	16100 Remediation Testing	\$40,231	\$2,822	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$42,968	\$44,316	\$44,123		3%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$503,692	\$743,823	\$588,560	\$552,237	10%	-26%	-6%
	22110 Improvement of Instruction; Service Area Direction	\$1,698	\$1,471	\$4,063	\$3,254	92%	121%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,444	\$30,030	\$20,237		355%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,036	\$11,125	\$12,524	\$15,456	207%	39%	23%
	22220 Library/Media Services; School Library	\$56,189	\$66,727	\$67,137	\$77,406	38%	16%	15%
	22230 Library/Media Services; Audiovisual	\$1,744	\$2,315	\$4,017	\$5,224	200%	126%	30%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,109	\$41,285	\$22,797		62%	-45%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,811	\$70	\$106,965	\$105,890	97%	> 500%	-1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$270	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,023			
	26497 2007 Account Code - Teachers Retirement Fund	\$137,341	\$193,854	\$112,357	\$0			
Student Academic Achievement Total		\$3,627,953	\$4,285,481	\$4,406,054	\$4,407,650	21%	3%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,317	\$15,163	\$2,413	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$116,408	\$148,547	\$142,495	\$146,634	26%	-1%	3%
	21340 Health Services; Nurse Services	\$18,290	\$1,394,307	\$26,863	\$28,890	58%	-98%	8%
	24100 Office of The Principal	\$334,894	\$0	\$0	\$0	-100%		
	24900 Other Support Services, School Administration	\$0	\$396,006	\$459,288	\$441,263		11%	-4%
Student Instructional Support Total		\$471,910	\$1,954,023	\$631,059	\$616,786	31%	-68%	-2%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$44,425	\$50,637	\$53,490	\$54,631	23%	8%	2%
	23150 Board of Education; Legal Services	\$6,213	\$5,910	\$7,245	\$6,735	8%	14%	-7%
	23160 Board of Education; Promotion Expenses	\$394	\$2,265	\$5,236	\$5,005	> 500%	121%	-4%
	23210 Executive Administration; Office of The Superintendent	\$105,304	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,062	\$142,849	\$157,662	\$162,584	> 500%	14%	3%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$566,718	\$1,136,560			101%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$471,985	\$663,545	\$763,413	\$768,092	63%	16%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$73,191	\$51,278	\$83,475	\$81,311	11%	59%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,244	\$10,554	\$19,216	\$26,446	73%	151%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$560	\$340	\$200	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,897	\$94,383	\$73,811	\$49,375	65%	-48%	-33%
	27010 Student Transportation; Service Area Direction	\$51	\$0	\$1,000	\$1,140	> 500%		14%
	27100 Student Transportation; Vehicle Operation	\$182,370	\$132,507	\$276,966	\$289,411	59%	118%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,327	\$155,509	\$192,977	\$146,512	87%	-6%	-24%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$261,246	\$124,264			-52%
	27500 Student Transportation; Insurance on Buses	\$7,323	\$7,546	\$14,652	\$10,882	49%	44%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$2,206	\$932	\$2,480	\$3,984	81%	327%	61%
	31100 Food Services Operations; Service Area Direction	\$16,767	\$9,655	\$20,393	\$20,800	24%	115%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,479	\$65,966	\$134,485	\$137,692	22%	109%	2%
	31400 Food Services Operations; Food Purchases	\$165,448	\$106,008	\$228,464	\$224,143	35%	111%	-2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$6,177	\$0	\$57	\$115	-98%		100%
	31900 Other Food Services	\$1,961	\$1,172	\$24,718	\$23,690	> 500%	> 500%	-4%
Overhead and Operational Total		\$1,325,385	\$1,501,054	\$2,887,901	\$3,273,371	147%	118%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,879	\$4,613	\$4,007	\$1,833	-36%	-60%	-54%
	33200 Community Recreation	\$8,599	\$10,688	\$11,143	\$13,918	62%	30%	25%
	33400 Athletic Coaches	\$48,021	\$66,158	\$71,858	\$78,896	64%	19%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$37,753	\$95,058	\$157,913		318%	66%
	45100 Building Acquisition, Construction and Improvements	\$101,111	\$0	\$760,482	\$1,961,295	> 500%		158%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$114,155	\$24,299	\$260,065	\$189,144	66%	> 500%	-27%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Carroll Consolidated Sch Corp (750)**

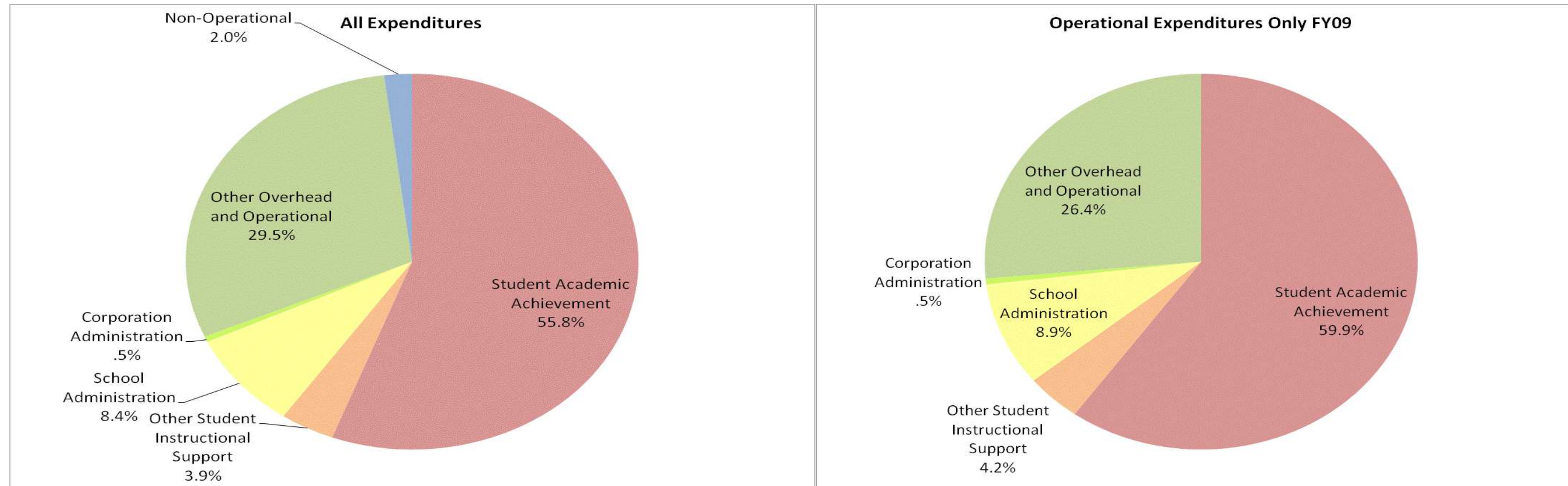
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,604	\$21,616	\$49,530	\$78,716	323%	264%	59%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,978	\$21,174	\$42,547		64%	101%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,613,781	\$0	\$450,000	\$650,000	-60%		44%
Nonoperational Total		\$1,907,151	\$191,105	\$1,723,317	\$3,174,264	66%	> 500%	84%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,825	\$21,035	\$10,491	\$0			
	26492 2007 Account Code - Social Security	\$304,009	\$327,948	\$182,822	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,223	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$328,179	\$480,803	\$231,328	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,396	\$16,179	\$1,779	\$0			
Prorated By Fund Total		\$692,631	\$845,966	\$426,421	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cass Township Schools (4770)**

Cass Township Schools (4770)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,011,901	60.5%	\$1,043,740	57.9%	\$1,030,824	59.4%	\$980,081	55.8%
Student Instructional Support	\$109,374	6.5%	\$211,082	11.7%	\$223,580	12.9%	\$215,081	12.2%
Overhead and Operational	\$378,932	22.7%	\$522,086	28.9%	\$445,544	25.7%	\$527,772	30.0%
Nonoperational	\$172,301	10.3%	\$27,018	1.5%	\$34,404	2.0%	\$34,848	2.0%
Grand Total	\$1,672,509		\$1,803,926		\$1,734,352	-3%	\$1,757,782	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	69.6%	72.3%	68.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cass Township Schools (4770)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$378,803	\$452,617	\$438,830	\$486,232	28%	7%	11%
	11200 Regular Programs; Middle/Junior High	\$290,121	\$358,366	\$340,546	\$388,759	34%	8%	14%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$15,076	\$13,836	\$4,754		-68%	-66%
	12900 Other Special Programs	\$0	\$0	\$356	\$6,455			> 500%
	14100 Summer School Programs; Elementary	\$2,798	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$3,515	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$1,055	\$0	\$27		-97%	
	16200 Preventive Remediation	\$90	\$617	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$33,741	\$0	\$0	\$829	-98%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$70,823	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$152	\$252	\$230		52%	-9%
	22220 Library/Media Services; School Library	\$22,743	\$8,622	\$20,475	\$19,308	-15%	124%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$92,669	\$50,570	\$24,297	\$9,678	-90%	-81%	-60%
	22360 Instruction, Related Technology; Network Support	\$0	\$30,097	\$87,254	\$45,421		51%	-48%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$24,040	\$11,881			-51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$13,513	\$38,076	\$2,036	\$4,432	-67%	-88%	118%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$334	\$5,344	\$2,075		> 500%	-61%
	26497 2007 Account Code - Teachers Retirement Fund	\$14,135	\$13,094	\$25,280	\$0			
Student Academic Achievement Total		\$922,951	\$968,676	\$982,546	\$980,081	6%	1%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,608	\$43,797	\$49,095		34%	12%
	21220 Guidance Services; Counseling Services	\$16,966	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$5,686	\$17,026	\$17,756	\$18,942	233%	11%	7%
	24100 Office of The Principal	\$74,002	\$96,712	\$142,520	\$141,265	91%	46%	-1%
	24900 Other Support Services, School Administration	\$0	\$44,507	\$9,773	\$5,778		-87%	-41%
Student Instructional Support Total		\$96,655	\$194,853	\$213,847	\$215,081	123%	10%	1%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,628	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$450	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$534	\$2,183	\$6,008		> 500%	175%
	25191 Other Fiscal Services; Refund of Revenue	\$49	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,366	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$63,731	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$2,365			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$153,874	\$246,763	\$158,048	\$175,783	14%	-29%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,906	\$0	\$0	\$3,300	-63%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,900	\$26,881	\$18,448	\$8,792	-84%	-67%	-52%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$205	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$12,057	\$100	\$33,537	\$33,480	178%	> 500%	0%
	27100 Student Transportation; Vehicle Operation	\$47,888	\$72,133	\$84,486	\$90,247	88%	25%	7%
	27200 Student Transportation; Monitoring Services	\$648	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,176	\$23,176	\$36,459	\$32,343	100%	40%	-11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$8,995	\$73,859			> 500%
	27500 Student Transportation; Insurance on Buses	\$4,031	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$3,800	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$27,628	\$40,295	\$49,005	\$53,240	93%	32%	9%
	31400 Food Services Operations; Food Purchases	\$28,640	\$35,360	\$43,145	\$46,798	63%	32%	8%
	31900 Other Food Services	\$0	\$1,404	\$699	\$1,558		11%	123%
Overhead and Operational Total		\$367,296	\$510,377	\$435,005	\$527,772	44%	3%	21%
Nonoperational								
	33300 Civic Services	\$1,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$18,184	\$25,473	\$25,211		39%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,911	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$165,390	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$6,665	\$8,104	\$9,637		45%	19%
Nonoperational Total		\$172,301	\$24,849	\$33,577	\$34,848	-80%	40%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,159	\$815	\$2,903	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cass Township Schools (4770)**

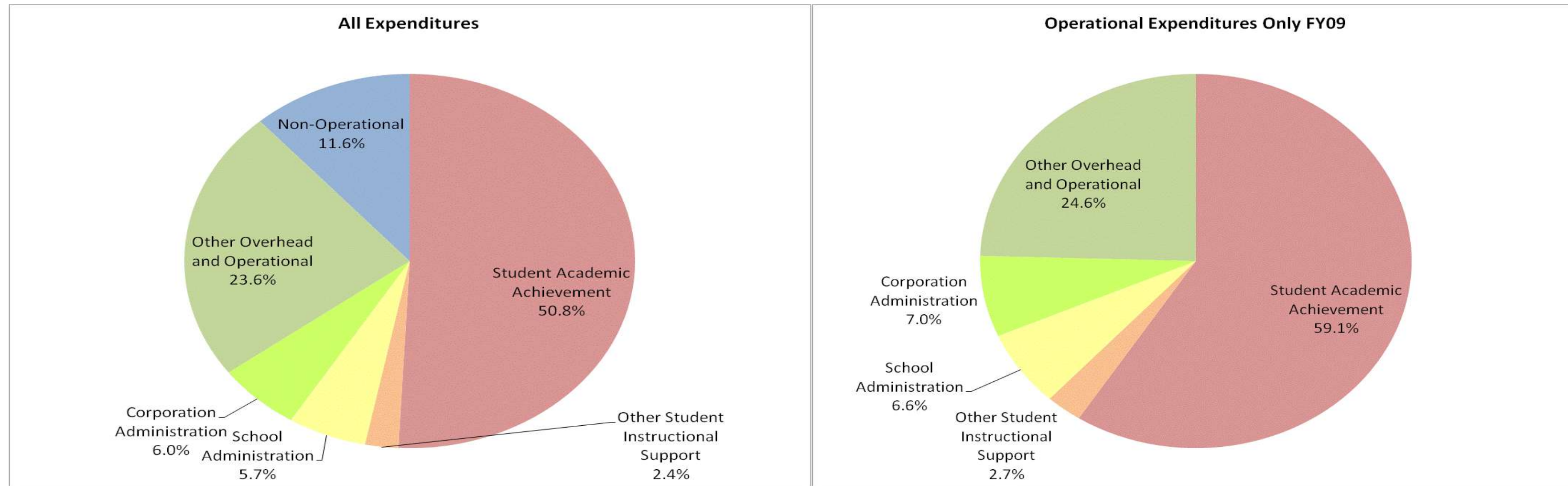
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$66,172	\$44,710	\$40,957	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$351	\$1,059	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$43,623	\$58,588	\$25,517	\$0			
Prorated By Fund Total		\$113,306	\$105,172	\$69,377	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Caston School Corporation (2650)**

Caston School Corporation (2650)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,897,764	50.9%	\$3,447,101	50.5%	\$3,787,480	51.4%	\$3,708,688	50.8%
Student Instructional Support	\$324,616	5.7%	\$454,312	6.7%	\$555,923	7.5%	\$587,228	8.0%
Overhead and Operational	\$1,511,609	26.6%	\$1,770,643	25.9%	\$2,083,852	28.3%	\$2,160,015	29.6%
Nonoperational	\$954,476	16.8%	\$1,153,613	16.9%	\$940,791	12.8%	\$843,950	11.6%
Grand Total	\$5,688,465		\$6,825,668		\$7,368,046	7%	\$7,299,882	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	56.6%	57.2%	58.9%	58.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Caston School Corporation (2650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$21,889	\$142,334			> 500%
	11100 Regular Programs; Elementary	\$965,262	\$1,157,645	\$1,354,985	\$1,423,056	47%	23%	5%
	11300 Regular Programs; High School	\$848,463	\$824,652	\$1,104,461	\$1,272,412	50%	54%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$12,440	\$8,471		-6%	-32%
	11420 Vocational Education; Agriculture B	\$45,739	\$39,203	\$53,413	\$61,231	34%	56%	15%
	11450 Vocational Education; Consumer and Homemaking	\$45,473	\$38,102	\$46,341	\$54,895	21%	44%	18%
	12110 Gifted And Talented; Gifted and Talented	\$13,373	\$11,584	\$28,722	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$24,415			
	12710 Equal Opportunity At Risk	\$13,538	\$21,477	\$31,956	\$39,131	189%	82%	22%
	12900 Other Special Programs	\$18,349	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$6,801	\$12,439	\$14,375	\$15,015	121%	21%	4%
	14300 Summer School Programs; High School	\$12,107	\$17,631	\$19,592	\$21,345	76%	21%	9%
	16200 Preventive Remediation	\$36,772	\$28,418	\$61,934	\$67,551	84%	138%	9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$51,000	\$23,850	\$29,180	\$19,980	-61%	-16%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$157,520	\$375,575	\$364,905	\$355,675	126%	-5%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$216	\$0	\$21,100	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$500	\$0	\$500		0%	
	22210 Library/Media Services; Service Area Direction	\$55,897	\$69,334	\$85,321	\$109,469	96%	58%	28%
	22220 Library/Media Services; School Library	\$4,274	\$14,070	\$9,329	\$8,707	104%	-38%	-7%
	22230 Library/Media Services; Audiovisual	\$8,186	\$4,534	\$3,117	\$4,992	-39%	10%	60%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,273	\$27,385	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$4,197			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,709	\$102,848	\$87,576	\$74,569	12%	-27%	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,448	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$744			
	26497 2007 Account Code - Teachers Retirement Fund	\$100,758	\$107,455	\$83,391	\$0			
Student Academic Achievement Total		\$2,451,883	\$2,935,589	\$3,461,411	\$3,708,688	51%	26%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$61,768	\$90,729	\$111,707	\$136,916	122%	51%	23%
	21340 Health Services; Nurse Services	\$26,578	\$30,377	\$35,082	\$35,227	33%	16%	0%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,662	\$2,395	\$1,880		-67%	-22%
	24100 Office of The Principal	\$178,445	\$246,562	\$351,329	\$413,205	132%	68%	18%
Student Instructional Support Total		\$266,791	\$373,331	\$500,513	\$587,228	120%	57%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,200	\$12,960	\$32,908	\$49,204	273%	280%	50%
	23150 Board of Education; Legal Services	\$2,500	\$3,500	\$3,500	\$4,000	60%	14%	14%
	23160 Board of Education; Promotion Expenses	\$1,678	\$2,756	\$3,469	\$2,473	47%	-10%	-29%
	23190 Board of Education; Other Governing Body Services	\$8,415	\$11,186	\$10,312	\$14,010	66%	25%	36%
	23210 Executive Administration; Office of The Superintendent	\$133,638	\$184,334	\$170,109	\$249,084	86%	35%	46%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$43,721	\$94,513			116%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$12,924	\$24,117			87%
	25920 Ditch Assessments	\$0	\$20	\$0	\$0		-100%	
	25950 Other Assessments	\$350	\$650	\$710	\$680	94%	5%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$466,708	\$529,080	\$624,089	\$671,627	44%	27%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,231	\$3,557	\$28,513	\$12,028	130%	238%	-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$36,755	\$29,925	\$25,289		-31%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$575	\$462	\$500	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,712	\$1,818	\$1,404		-18%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,756	\$42,079	\$30,569	\$29,100	-11%	-31%	-5%
	27100 Student Transportation; Vehicle Operation	\$124,514	\$172,945	\$251,009	\$257,001	106%	49%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$2,860			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,094	\$128,769	\$206,321	\$156,087	120%	21%	-24%
	27400 Student Transportation; Purchase of School Buses	\$220,949	\$102,385	\$120,780	\$165,680	-25%	62%	37%
	27500 Student Transportation; Insurance on Buses	\$8,368	\$12,488	\$9,048	\$7,236	-14%	-42%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$105	\$5,736	\$6,462	\$10,615	> 500%	85%	64%
	27900 Student Transportation; Other Student Transportation Services	\$7,656	\$8,246	\$13,339	\$10,436	36%	27%	-22%
	31100 Food Services Operations; Service Area Direction	\$13,395	\$0	\$3,007	\$6,240	-53%		108%
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,000	\$139,890	\$165,718	\$190,466	70%	36%	15%
	31400 Food Services Operations; Food Purchases	\$115,690	\$146,386	\$163,078	\$169,403	46%	16%	4%
	31900 Other Food Services	\$7,077	\$643	\$7,746	\$6,464	-9%	> 500%	-17%
Overhead and Operational Total		\$1,345,899	\$1,546,536	\$1,939,574	\$2,160,015	60%	40%	11%
Nonoperational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Caston School Corporation (2650)**

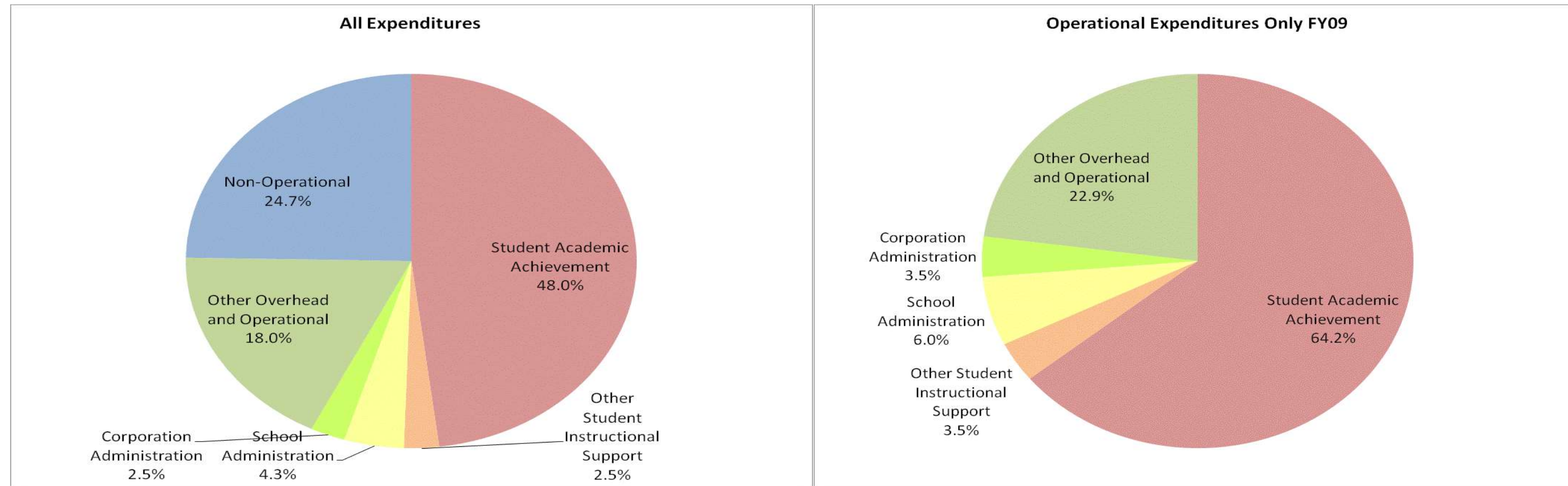
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$66,738	\$79,524	\$88,551	\$93,465	40%	18%	6%
	33990 Other Community Services; Other	\$4,064	\$5,286	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,343	\$100	\$100		-93%	0%
	45100 Building Acquisition, Construction and Improvements	\$682,378	\$102,569	\$72,923	\$36,557	-95%	-64%	-50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$447,238	\$348,333	\$348,333		-22%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$227,137	\$146,318	\$88,462		-61%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$8,225	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$185,495	\$263,065	\$275,140	\$277,034	49%	5%	1%
Nonoperational Total		\$938,675	\$1,134,385	\$931,365	\$843,950	-10%	-26%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,830	\$51,719	\$35,073	\$0			
	26492 2007 Account Code - Social Security	\$213,373	\$251,063	\$128,226	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,981	\$20,039	\$3,996	\$0			
	26494 2007 Account Code - Group Insurance	\$370,453	\$457,427	\$335,816	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,492	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,579	\$53,087	\$32,072	\$0			
Prorated By Fund Total		\$685,216	\$835,827	\$535,184	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,725,474	48.5%	\$33,385,617	50.5%	\$37,065,581	45.6%	\$34,730,817	48.0%
Student Instructional Support	\$2,723,268	6.1%	\$3,919,851	5.9%	\$4,562,101	5.6%	\$4,907,884	6.8%
Overhead and Operational	\$7,630,262	17.0%	\$12,537,589	19.0%	\$14,032,454	17.2%	\$14,801,617	20.5%
Nonoperational	\$12,756,428	28.5%	\$16,256,411	24.6%	\$25,697,798	31.6%	\$17,871,884	24.7%
Grand Total	\$44,835,431		\$66,099,468		\$81,357,934	9%	\$72,312,202	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	56.4%	51.2%	54.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Center Grove Com Sch Corp (4205)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$161,664	\$514,262	\$694,798		330%	35%
	11100 Regular Programs; Elementary	\$7,561,253	\$8,714,770	\$9,336,463	\$9,757,903	29%	12%	5%
	11200 Regular Programs; Middle/Junior High	\$2,284,734	\$4,118,838	\$4,426,606	\$5,036,242	120%	22%	14%
	11300 Regular Programs; High School	\$4,404,432	\$5,694,688	\$6,123,072	\$6,753,093	53%	19%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$798,471	\$968,135			21%
	11450 Vocational Education; Consumer and Homemaking	\$157,330	\$184,788	\$212,512	\$238,562	52%	29%	12%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$21,880			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$6,065	\$4,746	\$21		-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,215	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$5,523	\$463	\$138,056	\$156,910	> 500%	> 500%	14%
	12110 Gifted And Talented; Gifted and Talented	\$290,563	\$30,343	\$50,689	\$36,230	-88%	19%	-29%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$368,000	\$685,758			86%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$556,235	\$609,506	\$663,398		19%	9%
	12350 Physical Impairment; Homebound	\$2,504	\$10,750	\$18,559	\$36,362	> 500%	238%	96%
	12520 Culturally Different; Compensatory	\$8,955	\$817	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$2,053,117	\$2,474,012	\$2,730,190		33%	10%
	12710 Equal Opportunity At Risk	\$0	\$0	\$16	\$0			-100%
	12810 Special Education Preschool	\$66,995	\$155,535	\$41,250	\$52,934	-21%	-66%	28%
	12900 Other Special Programs	\$20,670	\$4,979	\$7,087	\$207,008	> 500%	> 500%	> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$206			
	14100 Summer School Programs; Elementary	\$1,758	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$81	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$141,602	\$40,454	\$48,181	\$74,552	-47%	84%	55%
	16100 Remediation Testing	\$122,821	\$108,368	\$28,667	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$72,259	\$82,609			14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$203,086	\$446,592	\$530,867	\$578,003	185%	29%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,065,897	\$507,710	\$137,911	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$313,121	\$582,813			86%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$85,250	\$173,250			103%
	22110 Improvement of Instruction; Service Area Direction	\$114,831	\$298,902	\$387,408	\$410,207	257%	37%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$84,407	\$439,474	\$936,690	\$334,946	297%	-24%	-64%
	22130 Improvement of Instruction; Instructional Staff Training	\$122	\$0	\$20,863	\$67,343	> 500%		223%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$62	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$469,053	\$687,881	\$699,519	\$761,008	62%	11%	9%
	22230 Library/Media Services; Audiovisual	\$16,065	\$5,849	\$60,990	\$46,255	188%	> 500%	-24%
	22240 Library/Media Services; Educational Television	\$1,742	\$0	\$1,500	\$0	-100%		-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$195	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$5,488	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$20,392	\$1,802	\$36,794	\$98,515	383%	> 500%	168%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$33,181			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,892,823	\$4,110,667	\$1,896,590		0%	-54%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$206,878	\$411,780			99%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$8,308	\$44,203			432%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$66,296			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$7,022	\$6,088	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$506,275	\$917,439	\$636,557	\$1,029,635	103%	12%	62%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$18,060	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$673,770	\$1,330,983	\$1,124,398	\$0			
Student Academic Achievement Total		\$19,244,820	\$28,396,413	\$34,576,224	\$34,730,817	80%	22%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$63,192			
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$4,344	\$5,033	\$85		-98%	-98%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$12,000	\$0	\$31,876		166%	
	21220 Guidance Services; Counseling Services	\$814,309	\$1,030,687	\$699,373	\$322,187	-60%	-69%	-54%
	21230 Guidance Services; Appraisal Services	\$19,828	\$9,842	\$505,461	\$1,000,121	> 500%	> 500%	98%
	21340 Health Services; Nurse Services	\$135,698	\$224,260	\$251,787	\$286,547	111%	28%	14%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$105,535			
	24100 Office of The Principal	\$1,383,592	\$1,984,433	\$2,722,004	\$3,098,342	124%	56%	14%
Student Instructional Support Total		\$2,353,427	\$3,265,566	\$4,183,659	\$4,907,884	109%	50%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$40,631	\$58,595	\$49,152	\$47,894	18%	-18%	-3%
	23150 Board of Education; Legal Services	\$17,265	\$25,305	\$16,561	\$34,274	99%	35%	107%
	23160 Board of Education; Promotion Expenses	\$6,291	\$115	\$9,618	\$3,394	-46%	> 500%	-65%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$0	\$66,434	\$12,488	\$3,150		-95%	-75%
	23210 Executive Administration; Office of The Superintendent	\$266,917	\$469,240	\$639,731	\$737,030	176%	57%	15%
	23220 Executive Administration; Community Relations	\$7,946	\$30,152	\$58,852	\$51,460	> 500%	71%	-13%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$78,501	\$9,956	\$12,411		-84%	25%
	25110 Fiscal Services; Office of The Business Manager	\$255,952	\$301,742	\$337,809	\$539,764	111%	79%	60%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,871	\$1,410			-25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$234	\$274	\$151		-35%	-45%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$13,197	\$2,693	\$36,628	\$28,034		> 500%	-23%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$132,598	\$265,383			100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$180,523	\$138,911	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$20	\$0	\$34,506	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,215	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$35,447	\$66,556			88%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,558	\$1,646			6%
	25920 Ditch Assessments	\$0	\$151	\$455	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$116,164	\$172,568	\$172,382	\$204,551	76%	19%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,606,974	\$4,202,022	\$4,854,032	\$5,397,997	107%	28%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$88,981	\$97,653	\$336,080	\$388,809	337%	298%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$346,905	\$217,274	\$86,978	\$101,495	-71%	-53%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$708	\$1,470	\$55	\$0			
	26499 2007 Account Code - Other	\$128,743	\$10,198	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$732	\$47,947	\$12,676	\$7,964	> 500%	-83%	-37%
	26600 Operation and Maintenance of Plant Services; Security Services	\$53,394	\$124,985	\$220,197	\$209,333	292%	67%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$119,182	\$329,576	\$242,846	\$250,073	110%	-24%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,391	\$149			-89%
	27010 Student Transportation; Service Area Direction	\$92,155	\$104,170	\$116,534	\$132,875	44%	28%	14%
	27100 Student Transportation; Vehicle Operation	\$618,184	\$1,068,495	\$1,336,720	\$1,481,570	140%	39%	11%
	27200 Student Transportation; Monitoring Services	\$0	\$6,253	\$13,736	\$10,457		67%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$291,392	\$560,923	\$849,980	\$699,486	140%	25%	-18%
	27400 Student Transportation; Purchase of School Buses	\$267,330	\$549,044	\$804,106	\$1,075,992	302%	96%	34%
	27500 Student Transportation; Insurance on Buses	\$10,440	\$114,577	\$37,970	\$37,236	257%	-68%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$85,635	\$21,325	\$7,062	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$4,332	\$37,514	\$31,601		> 500%	-16%
	31100 Food Services Operations; Service Area Direction	\$47,257	\$75,429	\$97,141	\$146,575	210%	94%	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$703,495	\$1,054,625	\$1,255,363	\$1,414,164	101%	34%	13%
	31400 Food Services Operations; Food Purchases	\$780,457	\$1,109,128	\$1,217,565	\$1,309,667	68%	18%	8%
	31900 Other Food Services	\$0	\$0	\$39,871	\$109,065			174%
Overhead and Operational Total		\$6,939,953	\$11,085,680	\$13,257,828	\$14,801,617	113%	34%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$2,114			
	33200 Community Recreation	\$49,985	\$100,240	\$69,569	\$86,623	73%	-14%	25%
	33400 Athletic Coaches	\$321,305	\$514,245	\$583,449	\$665,206	107%	29%	14%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$73			
	33990 Other Community Services; Other	\$144,426	\$205,971	\$237,650	\$305,790	112%	48%	29%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$261,082	\$195,818	\$199,216	\$108,994	-58%	-44%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$297,818	\$506,989	\$456,663	\$1,275,047	328%	151%	179%
	45100 Building Acquisition, Construction and Improvements	\$3,974,872	\$3,569,860	\$10,312,817	\$2,028,372	-49%	-43%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$450,000	\$425,811	\$420,918	\$468,076	4%	10%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$401,369	\$563,510	\$529,010	\$557,591	39%	-1%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$390,222			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,739,183	\$829,288	\$555,477	\$606,674	-65%	-27%	9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,029	\$36,019	\$3,341	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$1,175,000	\$2,760,350	\$1,280,000	> 500%	9%	-54%
	52100 Debt Services; Interest on Debt; Bonds	\$32,813	\$396,663	\$293,835	\$277,607	> 500%	-30%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$104,971	\$489,297	\$389,467		271%	-20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,402,011	\$7,183,359	\$4,190,007	\$5,154,263	17%	-28%	23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,326,163	\$4,145,828			-4%
	54200 Common School Fund; Principal	\$481,077	\$278,500	\$159,563	\$92,500	-81%	-67%	-42%
	54250 Common School Fund; Interest	\$0	\$0	\$22,875	\$37,438			64%
	60700 Nonprogramed Charges; Scholarships	\$3,059	\$0	\$0	\$0	-100%		
Nonoperational Total		\$12,675,027	\$16,086,244	\$25,610,198	\$17,871,884	41%	11%	-30%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$275,915	\$291,200	\$287,422	\$0			
	26492 2007 Account Code - Social Security	\$1,646,974	\$2,284,450	\$1,119,249	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$86,276	\$334,441	\$52,168	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Center Grove Com Sch Corp (4205)**

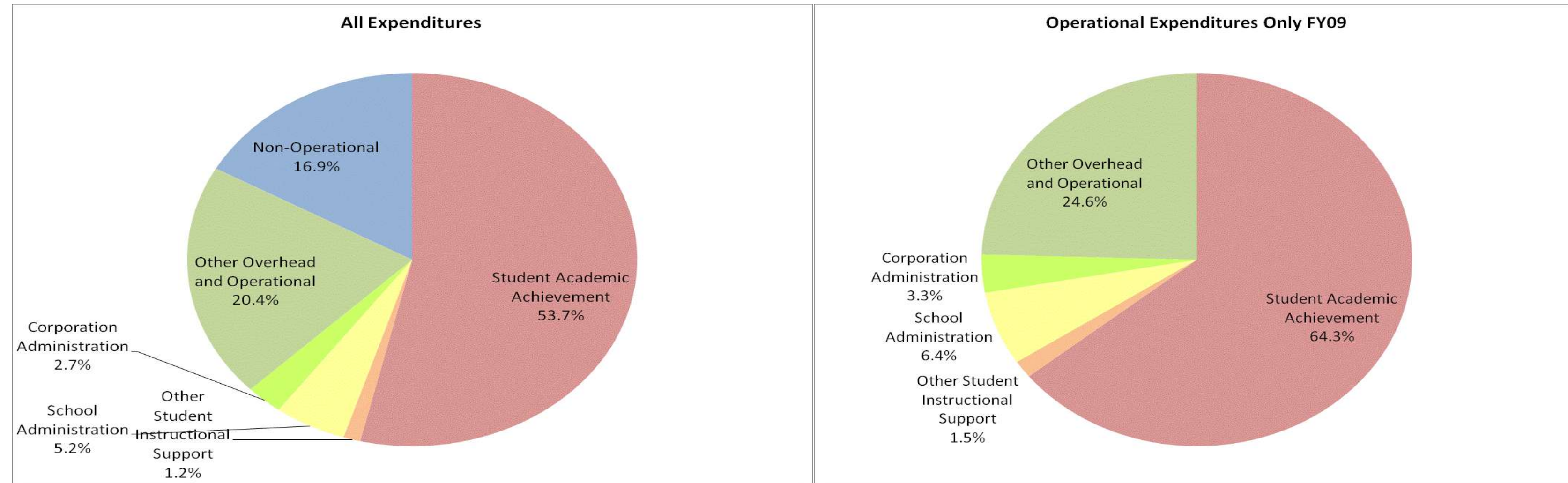
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,601,710	\$4,036,352	\$2,035,747	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$329	\$24,007	\$11,326	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$11,000	\$295,115	\$224,114	\$0			
Prorated By Fund Total		\$3,622,204	\$7,265,565	\$3,730,025	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)**

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,382,634	57.6%	\$8,294,836	51.0%	\$8,169,851	52.9%	\$8,143,440	53.7%
Student Instructional Support	\$763,356	6.9%	\$790,260	4.9%	\$933,496	6.0%	\$969,682	6.4%
Overhead and Operational	\$2,560,666	23.1%	\$3,978,525	24.5%	\$3,588,519	23.2%	\$3,488,636	23.0%
Nonoperational	\$1,377,973	12.4%	\$3,203,427	19.7%	\$2,759,784	17.9%	\$2,557,808	16.9%
Grand Total	\$11,084,629		\$16,267,048		\$15,451,650	-7%	\$15,159,566	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	55.8%	58.9%	60.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$93,679	\$160,907	\$275,698		194%	71%
	11100 Regular Programs; Elementary	\$2,163,617	\$2,468,882	\$2,815,409	\$3,053,479	41%	24%	8%
	11200 Regular Programs; Middle/Junior High	\$642,468	\$757,947	\$806,265	\$927,219	44%	22%	15%
	11300 Regular Programs; High School	\$1,298,235	\$1,621,652	\$1,721,147	\$2,003,836	54%	24%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$37,931			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,057	\$53,273	\$28,742		-18%	-46%
	11420 Vocational Education; Agriculture B	\$46,514	\$56,465	\$74,027	\$983	-98%	-98%	-99%
	11450 Vocational Education; Consumer and Homemaking	\$46,688	\$37,559	\$48,023	\$54,615	17%	45%	14%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$1,250	\$5,000			300%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$2,085	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,314	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$77,495	\$101,966	\$126,215		63%	24%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$471	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$25,634	\$36,208	\$52,665		105%	45%
	12350 Physical Impairment; Homebound	\$0	\$1,507	\$2,419	\$1,644		9%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$29,920	\$43,409	\$42,408		42%	-2%
	12520 Culturally Different; Compensatory	\$7,489	\$3,921	\$4,321	\$3,916	-48%	0%	-9%
	12610 Learning Disability	\$0	\$17,419	\$127,477	\$178,663		> 500%	40%
	12810 Special Education Preschool	\$0	\$43,966	\$39,651	\$58,377		33%	47%
	12900 Other Special Programs	\$0	\$1,191	\$681	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$867	\$21,627	\$45,030	\$36,023	> 500%	67%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$4,169	\$12,030	\$9,096	\$18,390	341%	53%	102%
	14300 Summer School Programs; High School	\$24,009	\$51,719	\$58,943	\$66,947	179%	29%	14%
	16100 Remediation Testing	\$6,994	\$48,386	\$63,010	\$70,270	> 500%	45%	12%
	16200 Preventive Remediation	\$110,938	\$168,593	\$101,337	\$117,047	6%	-31%	16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$129,092	\$322,122	\$231,978	\$285,994	122%	-11%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$621,340	\$228,069	\$131,343	\$16,450	-97%	-93%	-87%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,000	\$50,013	\$20,487	\$3,558	-75%	-93%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,389	\$2,367	\$20,834	\$24,094	-43%	> 500%	16%
	22220 Library/Media Services; School Library	\$85,396	\$138,967	\$79,623	\$97,780	15%	-30%	23%
	22230 Library/Media Services; Audiovisual	\$2,360	\$7,695	\$4,030	\$3,254	38%	-58%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$110,719	\$319,659	\$248,145	\$246,021	122%	-23%	-1%
	22360 Instruction, Related Technology; Network Support	\$0	\$138,858	\$336,825	\$160,677		16%	-52%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,759	\$156,158	\$141,514	\$141,968	28%	-9%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,811	\$7,227	\$1,390	\$0	-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$1,356	\$3,578			164%
	26497 2007 Account Code - Teachers Retirement Fund	\$202,376	\$354,271	\$178,341	\$0			
Student Academic Achievement Total		\$5,691,546	\$7,300,525	\$7,711,801	\$8,143,440	43%	12%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$109,740	\$102,044	\$78,699	\$89,149	-19%	-13%	13%
	21320 Health Services; Medical Services	\$750	\$500	\$500	\$250	-67%	-50%	-50%
	21340 Health Services; Nurse Services	\$25,128	\$29,556	\$32,954	\$41,240	64%	40%	25%
	21420 Psychological Testing	\$0	\$1,310	\$44,759	\$54,626		> 500%	22%
	21490 Other Psychological Services	\$0	\$0	\$148	\$0			-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$493	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$9,154	\$5,112	\$0		-100%	-100%
	24100 Office of The Principal	\$516,652	\$532,841	\$704,785	\$784,416	52%	47%	11%
Student Instructional Support Total		\$652,271	\$675,898	\$866,957	\$969,682	49%	43%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,825	\$21,535	\$39,980	\$37,264	244%	73%	-7%
	23150 Board of Education; Legal Services	\$12,187	\$10,807	\$2,095	\$1,251	-90%	-88%	-40%
	23160 Board of Education; Promotion Expenses	\$3,869	\$5,842	\$10,002	\$8,797	127%	51%	-12%
	23190 Board of Education; Other Governing Body Services	\$16,852	\$14,521	\$15,377	\$18,949	12%	30%	23%
	23210 Executive Administration; Office of The Superintendent	\$153,828	\$271,807	\$268,630	\$300,217	95%	10%	12%
	23220 Executive Administration; Community Relations	\$0	\$3,611	\$985	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$4,363	\$4,476	\$22,647	\$19,691	351%	340%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$3,336	\$13,496	\$8,376	\$9,756	192%	-28%	16%
	25193 Other Fiscal Services; Printed Forms	\$176	\$709	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,072	\$4,804	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$288	\$500			74%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$1,971	\$4,208			114%
	25750 Personnel Services; Health Services	\$1,215	\$3,111	\$3,271	\$2,279	88%	-27%	-30%
	25940 Settlements	\$0	\$45,973	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$3,945	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$856,091	\$1,174,203	\$1,248,573	\$1,328,255	55%	13%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,363	\$9,594	\$3,302	\$3,201	-72%	-67%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$108,605	\$271,559	\$179,636	\$150,581	39%	-45%	-16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)**

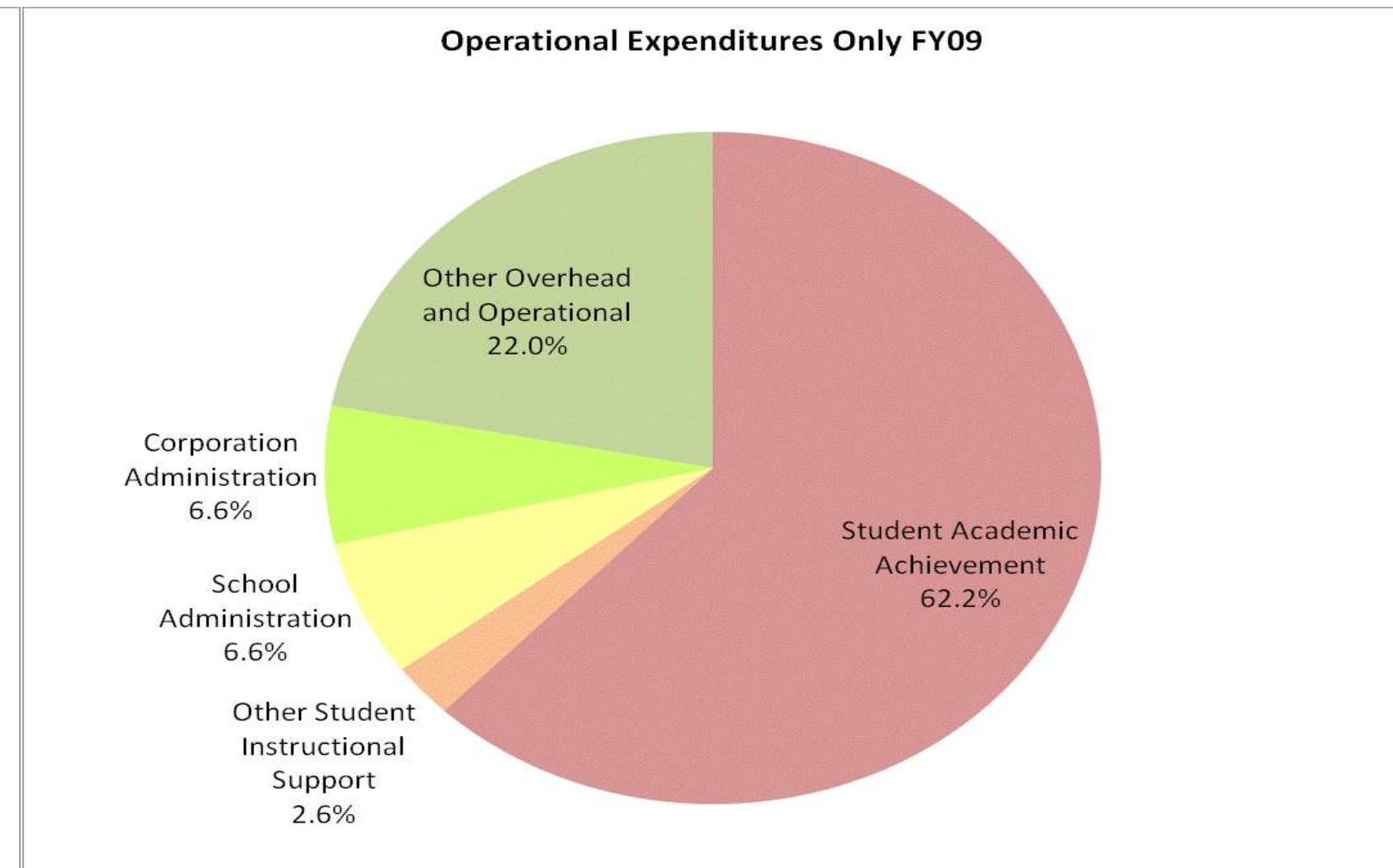
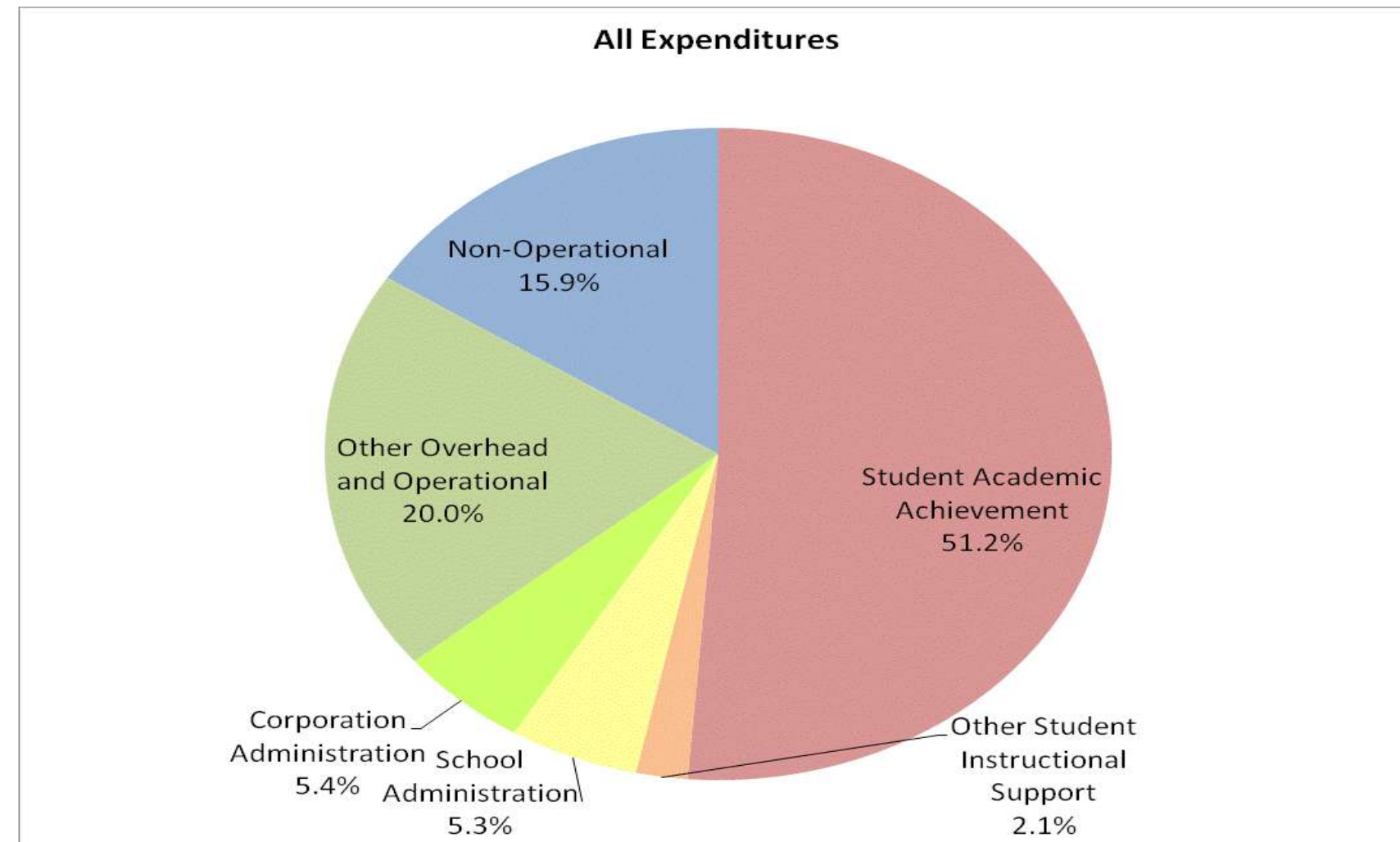
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$724	\$603	\$152	\$0			
	26499 2007 Account Code - Other	\$61,413	\$266,785	\$99,227	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,000	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,506	\$60,286	\$82,870	\$92,558	80%	54%	12%
	27010 Student Transportation; Service Area Direction	\$73,338	\$53,802	\$71,836	\$93,066	27%	73%	30%
	27100 Student Transportation; Vehicle Operation	\$260,104	\$390,451	\$395,335	\$461,083	77%	18%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$116,186	\$189,888	\$222,069	\$229,960	98%	21%	4%
	27400 Student Transportation; Purchase of School Buses	\$175,491	\$62,821	\$152,145	\$68,928	-61%	10%	-55%
	27500 Student Transportation; Insurance on Buses	\$21,857	\$16,530	\$25,768	\$27,398	25%	66%	6%
	27700 Student Transportation; Contracted Transportation Services	\$20,553	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$4,909	\$7,846			60%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,351	\$2,503	\$559		-76%	-78%
	31100 Food Services Operations; Service Area Direction	\$27,022	\$31,051	\$48,013	\$54,314	101%	75%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,050	\$196,666	\$229,607	\$254,709	100%	30%	11%
	31400 Food Services Operations; Food Purchases	\$211,297	\$279,343	\$288,457	\$280,609	33%	0%	-3%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$188,750	\$0	\$23,801		-87%	
	31900 Other Food Services	\$25,322	\$65,541	\$9,287	\$8,854	-65%	-86%	-5%
Overhead and Operational Total		\$2,367,593	\$3,660,914	\$3,437,311	\$3,488,636	47%	-5%	1%
Nonoperational								
	33200 Community Recreation	\$6,550	\$34,902	\$33,708	\$31,726	384%	-9%	-6%
	33400 Athletic Coaches	\$51,267	\$68,501	\$96,184	\$153,191	199%	124%	59%
	33910 High School Band Uniforms	\$2,800	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$124,114	\$131,623	\$114,260	\$100,372	-19%	-24%	-12%
	33950 Step Ahead	\$2,977	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$7,470	\$12,106	\$3,265	\$3,424	-54%	-72%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36,241	\$3,104	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,117	\$11,274	\$3,964	\$20,500	> 500%	82%	417%
	45100 Building Acquisition, Construction and Improvements	\$122,144	\$612,589	\$89,040	\$41,481	-66%	-93%	-53%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,000	\$7,674	\$27,632		176%	260%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,374	\$172,924	\$124,358	\$101,624	60%	-41%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,285	\$36,183	\$21,546	\$21,773	-89%	-40%	1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$138,147	\$43,418	\$84,787	\$99,247	-28%	129%	17%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$236,984	\$312,609	\$160,000		-32%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$39,541	\$74,976			90%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$81,657	\$114,919	\$66,449		-19%	-42%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$215,500	\$0	\$1	\$0	-100%		-100%
	54200 Common School Fund; Principal	\$375,521	\$1,708,044	\$1,394,139	\$1,081,118	188%	-37%	-22%
	54250 Common School Fund; Interest	\$0	\$0	\$298,051	\$574,294			93%
Nonoperational Total		\$1,347,507	\$3,163,309	\$2,738,046	\$2,557,808	90%	-19%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,052	\$135,010	\$58,091	\$0			
	26492 2007 Account Code - Social Security	\$456,798	\$621,448	\$276,421	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,266	\$30,652	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$388,059	\$675,560	\$358,488	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$287	\$3,731	\$4,535	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,248	\$0	\$0	\$0			
Prorated By Fund Total		\$1,025,711	\$1,466,402	\$697,535	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,182,508	53.9%	\$6,835,221	53.4%	\$6,896,006	51.0%	\$6,727,655	51.2%
Student Instructional Support	\$796,153	8.3%	\$1,149,509	9.0%	\$1,072,654	7.9%	\$977,114	7.4%
Overhead and Operational	\$2,178,022	22.7%	\$2,974,459	23.2%	\$3,345,137	24.7%	\$3,334,668	25.4%
Nonoperational	\$1,455,231	15.1%	\$1,850,947	14.4%	\$2,219,694	16.4%	\$2,089,074	15.9%
Not Categorized	\$0		\$0		\$476,020	n/a	\$0	
Grand Total	\$9,611,915		\$12,810,135		\$14,009,510	2%	\$13,128,511	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	62.3%	58.9%	58.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$27,648	\$52,773	\$230,021		> 500%	336%
	11100 Regular Programs; Elementary	\$1,407,401	\$1,568,359	\$1,973,957	\$1,999,422	42%	27%	1%
	11200 Regular Programs; Middle/Junior High	\$642,909	\$805,799	\$1,034,472	\$1,115,227	73%	38%	8%
	11300 Regular Programs; High School	\$813,512	\$956,646	\$929,718	\$1,123,231	38%	17%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$38,092	\$38,815	\$42,235	\$48,981	29%	26%	16%
	11450 Vocational Education; Consumer and Homemaking	\$82,731	\$55,296	\$39,983	\$46,856	-43%	-15%	17%
	11490 Vocational Education; Industrial Education B	\$48,247	\$38,803	\$49,803	\$57,208	19%	47%	15%
	11510 Vocational Education; Cooperative Education	\$19,677	\$25,842	\$5,744	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$38,104			
	12110 Gifted And Talented; Gifted and Talented	\$733	\$10,632	\$8,718	\$22,013	> 500%	107%	153%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$56,320	\$63,828			13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$231,644	\$359,927	\$443,648	\$518,186	124%	44%	17%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$15,004			
	12350 Physical Impairment; Homebound	\$4,043	\$1,229	\$3,349	\$3,872	-4%	215%	16%
	12510 Culturally Different; Communication Disorders	\$25,980	\$36,014	\$39,360	\$10,729	-59%	-70%	-73%
	12520 Culturally Different; Compensatory	\$2,500	\$9,196	\$18,111	\$4,835	93%	-47%	-73%
	12710 Equal Opportunity At Risk	\$45,426	\$55,356	\$68,020	\$78,893	74%	43%	16%
	12900 Other Special Programs	\$0	\$0	\$0	\$198			
	14300 Summer School Programs; High School	\$28,023	\$23,268	\$18,850	\$5,551	-80%	-76%	-71%
	15100 Enrichment Programs; Non-Credit	\$5,378	\$278	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$24,988	\$31,433	\$21,241	\$3,668	-85%	-88%	-83%
	16200 Preventive Remediation	\$62,779	\$55,296	\$55,896	\$118,161	88%	114%	111%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$224,633	\$90,125	\$180,698	\$278,946	24%	210%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$173,421	\$47,237	\$238,476	\$263,392	52%	458%	10%
	22110 Improvement of Instruction; Service Area Direction	\$5,037	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$90,445	\$56,064	\$60,245	\$137,143	52%	145%	128%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,183	\$1,048	\$3,601	\$18,246	123%	> 500%	407%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,117	\$634	\$1,288	\$117	-99%	-82%	-91%
	22220 Library/Media Services; School Library	\$110,938	\$121,712	\$143,655	\$176,619	59%	45%	23%
	22230 Library/Media Services; Audiovisual	\$10,198	\$2,159	\$743	\$709	-93%	-67%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,269	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$80,763	\$32,562	\$204		-100%	-99%
	22360 Instruction, Related Technology; Network Support	\$0	\$160,213	\$250,267	\$166,892		4%	-33%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$8,783			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,170	\$105,810	\$119,558	\$170,615	108%	61%	43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$811	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$202,892	\$263,184	\$144,010	\$0			
Student Academic Achievement Total		\$4,465,377	\$5,028,788	\$6,037,303	\$6,727,655	51%	34%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$485	\$714	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$90,414	\$103,147	\$158,458	\$185,236	105%	80%	17%
	21290 Guidance Services; Other Guidance Services	\$5,711	\$5,305	-\$1,203	\$4,490	-21%	-15%	
	21320 Health Services; Medical Services	\$834	\$4,976	\$1,860	\$472	-43%	-91%	-75%
	21330 Health Services; Dental Services	\$0	\$0	\$0	\$329			
	21340 Health Services; Nurse Services	\$34,338	\$66,040	\$72,440	\$82,606	141%	25%	14%
	21390 Health Services; Other Health Services	\$3,356	\$4,567	\$5,931	\$4,038	20%	-12%	-32%
	21430 Psychological Counseling	\$0	\$1,195	\$810	\$585		-51%	-28%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$666			
	24100 Office of The Principal	\$529,064	\$626,156	\$674,130	\$698,691	32%	12%	4%
Student Instructional Support Total		\$663,717	\$811,871	\$913,140	\$977,114	47%	20%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,250	\$7,500	\$8,987	\$8,074	-28%	8%	-10%
	23150 Board of Education; Legal Services	\$4,168	\$9,174	\$6,202	\$15,692	276%	71%	153%
	23160 Board of Education; Promotion Expenses	\$2,887	\$1,156	\$1,153	\$805	-72%	-30%	-30%
	23190 Board of Education; Other Governing Body Services	\$9,942	\$18,420	\$15,149	\$12,489	26%	-32%	-18%
	23210 Executive Administration; Office of The Superintendent	\$95,162	\$109,409	\$116,746	\$143,038	50%	31%	23%
	23220 Executive Administration; Community Relations	\$1,060	\$1,090	\$1,901	\$1,039	-2%	-5%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$5,310	\$2,248	\$1,470	\$1,974	-63%	-12%	34%
	25110 Fiscal Services; Office of The Business Manager	\$89,580	\$112,919	\$252,833	\$479,092	435%	324%	89%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,440	\$19,271	\$25,941	\$33,305	71%	73%	28%
	25750 Personnel Services; Health Services	\$0	\$177	\$0	\$623		252%	
	25890 Other Technology Services	\$12,331	\$0	\$0	\$15	-100%		
	25910 Judgments	\$0	\$0	\$11,552	\$3,979			-66%
	25920 Ditch Assessments	\$419	\$794	\$520	\$523	25%	-34%	0%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Central Noble Com School Corp (6055)**

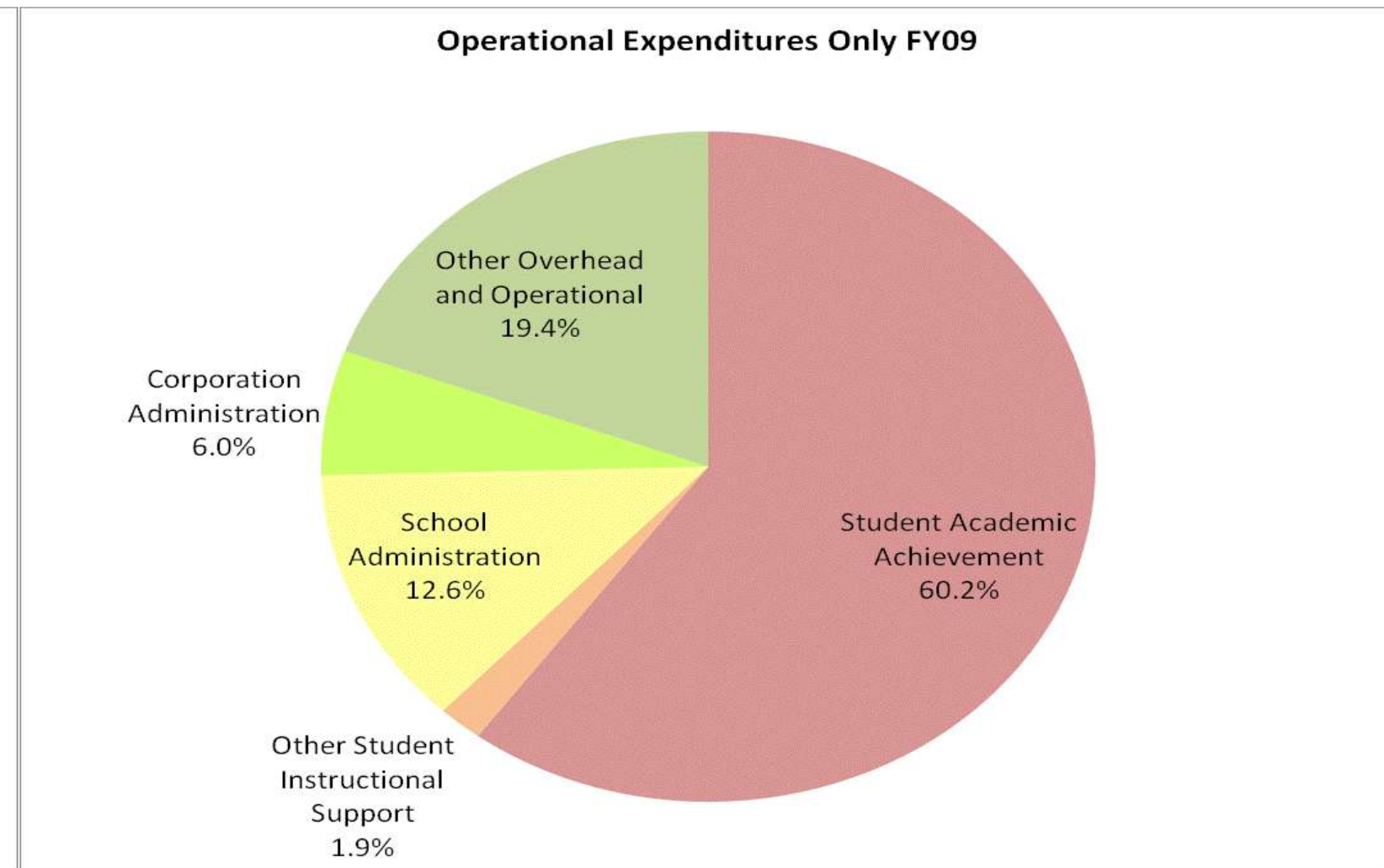
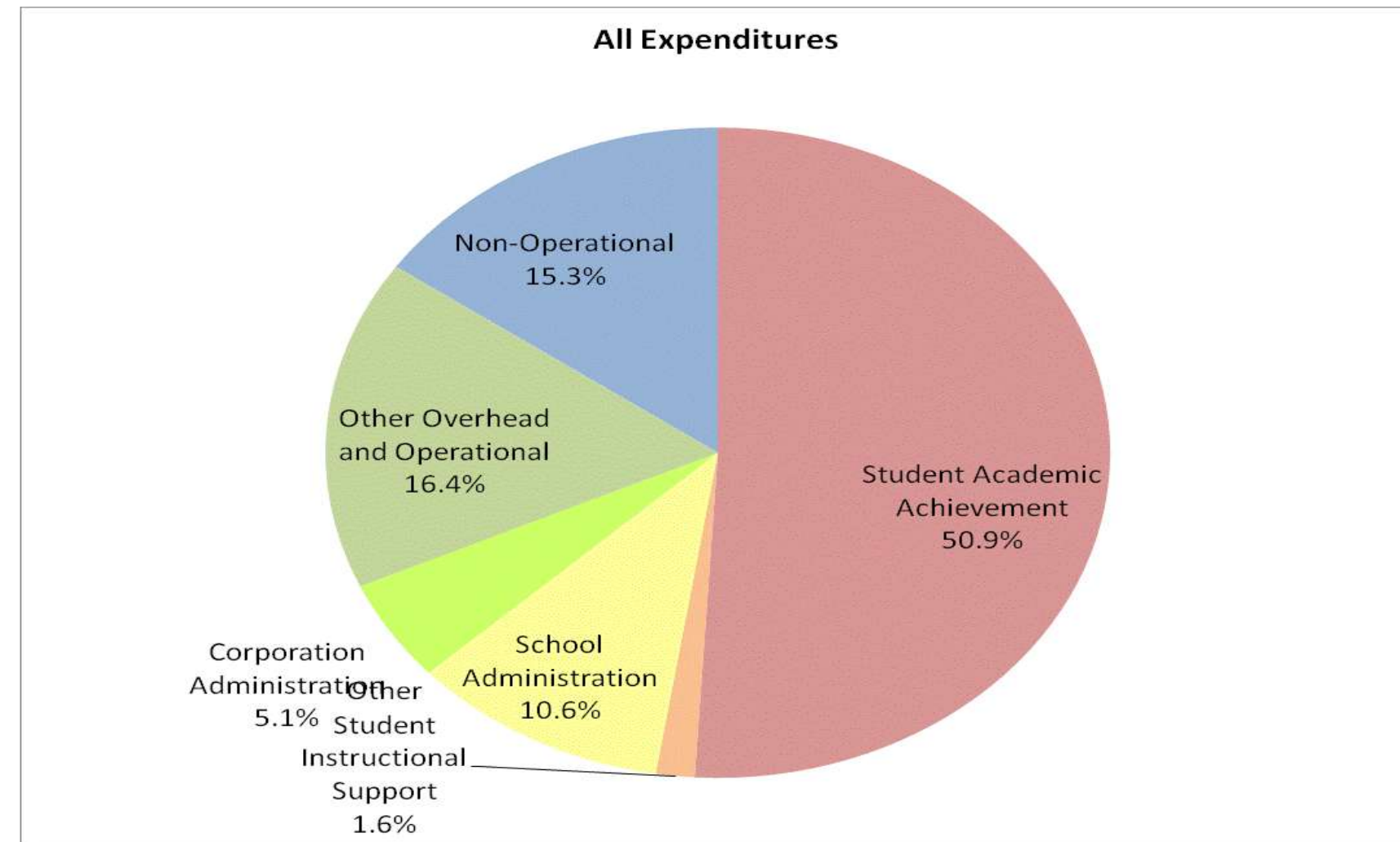
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$3,600	\$654	\$2,931	\$4,423	23%	> 500%	51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$609,936	\$836,735	\$913,052	\$951,416	56%	14%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,369	\$9,978	\$16,716	\$12,587	-18%	26%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,729	\$113,685	\$93,264	\$85,058	3%	-25%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,192	\$1,550	\$0	\$0			
	26499 2007 Account Code - Other	\$9,610	\$74,507	\$60,741	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$8,467	\$3,279			-61%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,298	\$68,341	\$56,885	\$39,060	21%	-43%	-31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$450	\$0	\$16,170	\$26,916	> 500%		66%
	27010 Student Transportation; Service Area Direction	\$60,899	\$57,098	\$112,811	\$118,956	95%	108%	5%
	27100 Student Transportation; Vehicle Operation	\$179,050	\$251,130	\$280,113	\$316,984	77%	26%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$118,639	\$221,248	\$251,654	\$227,364	92%	3%	-10%
	27400 Student Transportation; Purchase of School Buses	\$100,631	\$93,582	\$152,786	\$206,118	105%	120%	35%
	27500 Student Transportation; Insurance on Buses	\$10,592	\$39,167	\$30,419	\$13,748	30%	-65%	-55%
	27700 Student Transportation; Contracted Transportation Services	\$115,690	\$35,545	\$98,858	\$30,760	-73%	-13%	-69%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$450	\$0			-100%
	27910 Student Transportation; Bus Driver Training	\$1,561	\$1,319	\$1,987	\$1,211	-22%	-8%	-39%
	31100 Food Services Operations; Service Area Direction	\$41,381	\$41,450	\$48,935	\$60,373	46%	46%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$330,328	\$400,507	\$357,109	\$248,540	-25%	-38%	-30%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$163,078	\$252,735			55%
	31900 Other Food Services	\$22,009	\$12,179	\$4,202	\$34,495	57%	183%	> 500%
Overhead and Operational Total		\$1,987,713	\$2,540,833	\$3,113,086	\$3,334,668	68%	31%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,304	\$1,033	\$479	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$96	\$0	\$0			-100%
	33400 Athletic Coaches	\$121,064	\$135,820	\$142,479	\$153,547	27%	13%	8%
	33990 Other Community Services; Other	\$140	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,716	\$54,882	\$14,763	\$27,123	211%	-51%	84%
	43000 Facilities Acquisition and Construction; Professional Services	\$262	\$17,280	\$32,031	\$100,508	> 500%	482%	214%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,000	\$7,000	\$750		-88%	-89%
	45100 Building Acquisition, Construction and Improvements	\$39,760	\$107,916	\$402,921	\$402,430	> 500%	273%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$170,807	\$170,807	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,356	\$8,933	\$24,605		-16%	175%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,826	\$14,778	\$22,407	\$30,687	-4%	108%	37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$7,039	\$9,262	\$15,073		114%	63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$59,978	\$110,732	\$142,884	\$102,867	72%	-7%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,460	\$18,626	\$22,802	\$18,708	29%	0%	-18%
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$60,000	\$60,000	\$60,000	-14%	0%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,914	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$3,290	\$86,729	\$82,865	\$80,501	> 500%	-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,806	\$34,519	\$28,277		10%	-18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$905,800	\$944,998	\$1,041,500	\$1,044,000	15%	10%	0%
Nonoperational Total		\$1,429,407	\$1,791,897	\$2,202,566	\$2,089,074	46%	17%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,171	\$94,453	\$52,330	\$0			
	26492 2007 Account Code - Social Security	\$397,711	\$466,780	\$246,840	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,533	\$30,252	\$13,340	\$0			
	26494 2007 Account Code - Group Insurance	\$484,415	\$2,001,448	\$904,909	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,788	\$7,439	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$85,870	\$42,026	\$42,538	\$0			
Prorated By Fund Total		\$1,065,701	\$2,636,746	\$1,267,395	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$476,020	\$0			
Not Categorized Total		\$0	\$0	\$476,020	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Challenge Foundation Academy (9645)**

Challenge Foundation Academy (9645)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$27,423	14.2%	\$1,425,282	48.3%	\$1,561,344	51.1%
Student Instructional Support	\$0		\$88,673	45.8%	\$339,443	11.5%	\$374,719	12.3%
Overhead and Operational Nonoperational	\$0		\$37,185	19.2%	\$607,858	20.6%	\$651,062	21.3%
Nonoperational	\$0		\$40,119	20.7%	\$580,860	19.7%	\$469,061	15.3%
Grand Total	\$0		\$193,400		\$2,953,443	1480%	\$3,056,186	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		60.0%	59.8%	63.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Challenge Foundation Academy (9645)**

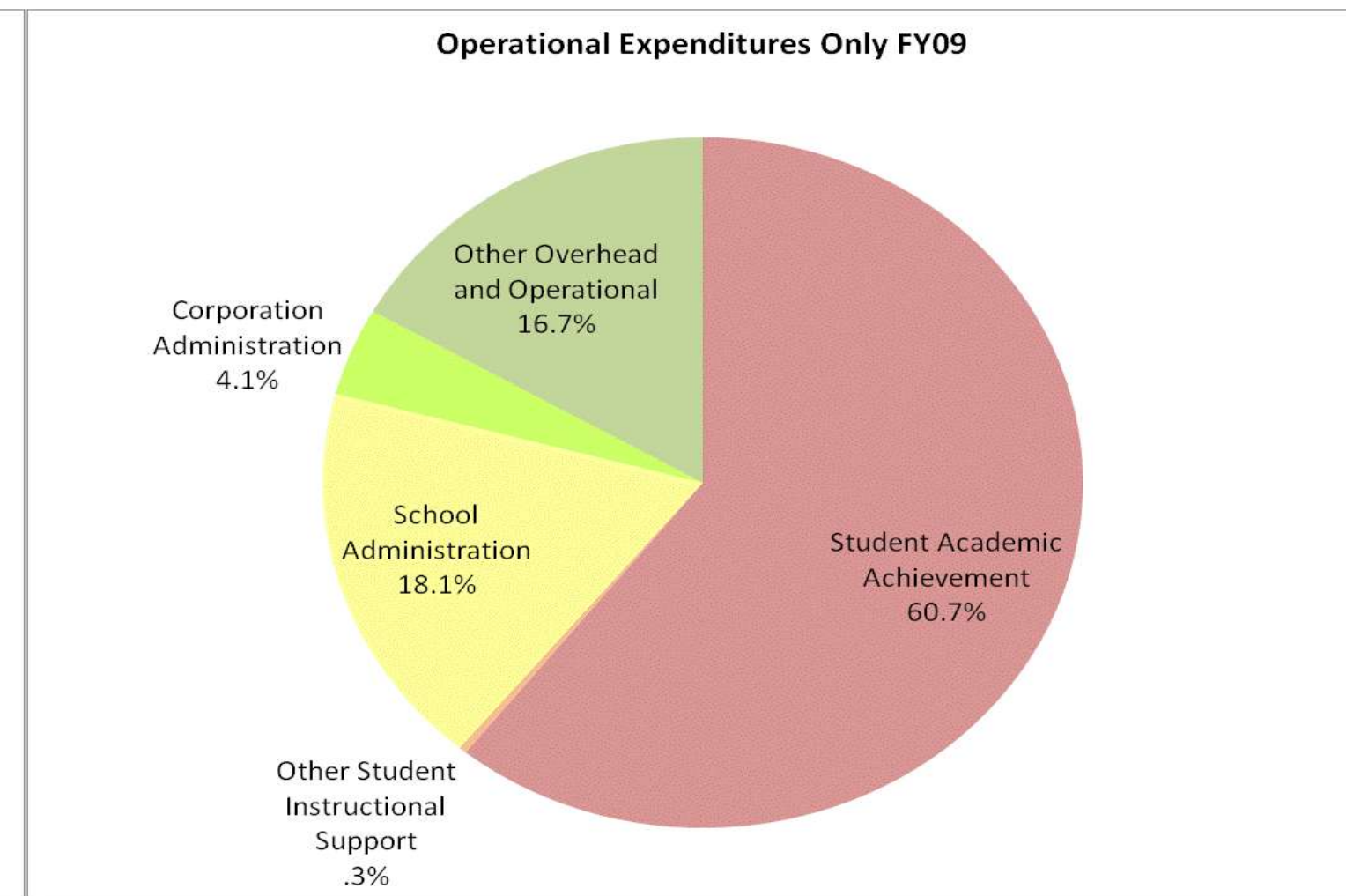
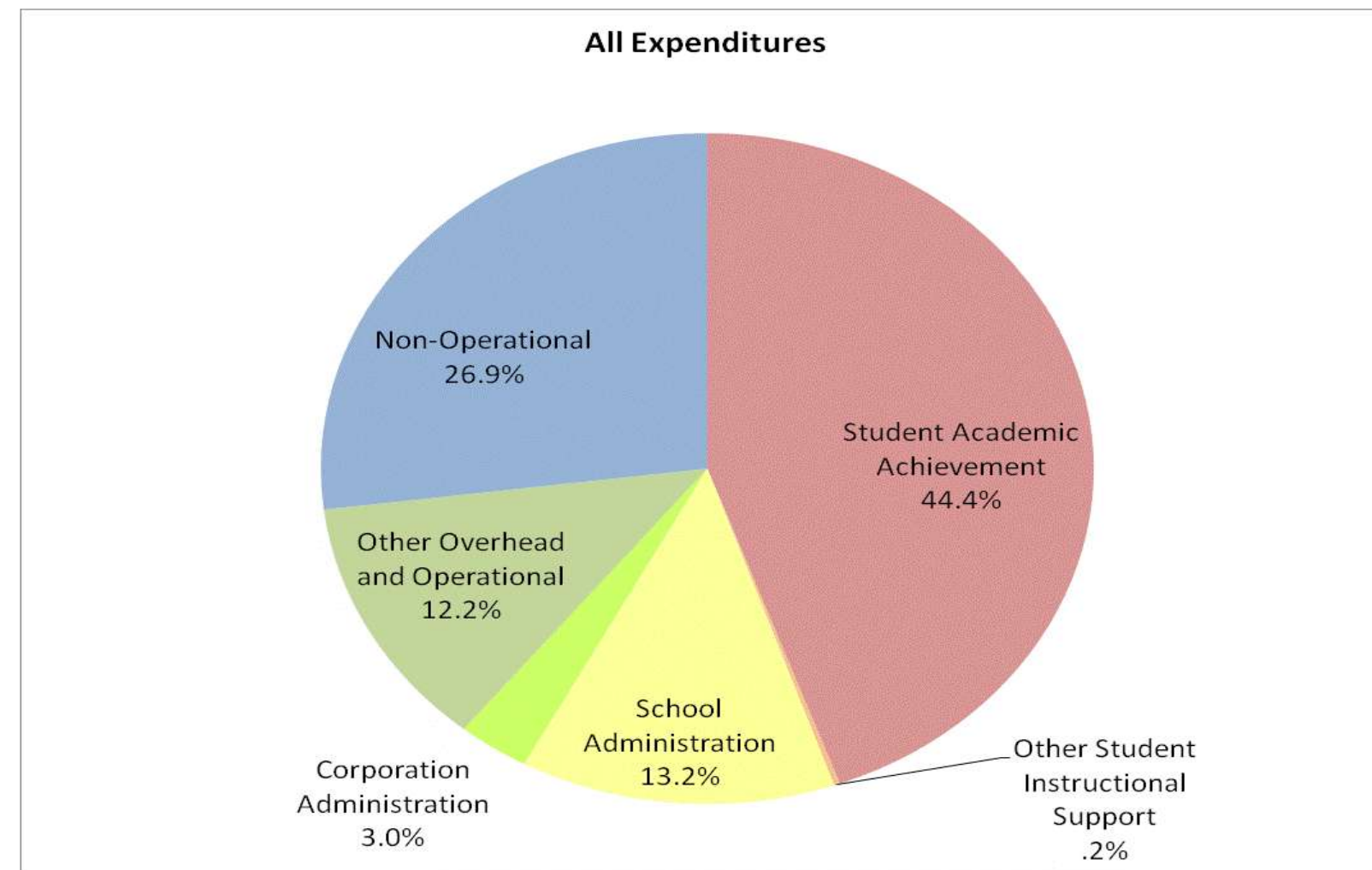
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$1,234,370	\$1,381,352			12%
	12900 Other Special Programs	\$0	\$0	\$47,781	\$129,802			172%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$919	\$0	\$1,650		80%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,328	\$13,937	\$11,272		-31%	-19%
	22220 Library/Media Services; School Library	\$0	\$77	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$10,100	\$30,366	\$37,268		269%	23%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$28,272	\$0			
Student Academic Achievement Total		\$0	\$27,423	\$1,354,726	\$1,561,344		> 500%	15%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$35,004	\$48,679			39%
	24100 Office of The Principal	\$0	\$27,530	\$290,795	\$326,040		> 500%	12%
	24900 Other Support Services, School Administration	\$0	\$53,750	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$81,280	\$325,799	\$374,719		361%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$2,065	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$15,329	\$7,670	\$11,189		-27%	46%
	23220 Executive Administration; Community Relations	\$0	\$3,578	\$1,253	\$1,383		-61%	10%
	25150 Fiscal Services; Payroll Services	\$0	\$810	\$4,359	\$5,359		> 500%	23%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,471	\$78,355	\$69,387		> 500%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$218	\$52,537			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$15	\$0	\$61		309%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$156	\$2,155	\$7,652		> 500%	255%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$288,733	\$228,993			-21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$10,615	\$17,051			61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$8,476	\$15,523			83%
	26499 2007 Account Code - Other	\$0	\$0	\$1,548	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$19,502	\$21,357			10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$3,505	\$26,839	\$26,535		> 500%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$520			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$2,233	\$1,674			-25%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$155,212	\$188,240			21%
	31900 Other Food Services	\$0	\$257	\$183	\$3,600		> 500%	> 500%
Overhead and Operational Total		\$0	\$37,185	\$607,351	\$651,062		> 500%	7%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$12,438			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$17,169	\$13,944			-19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$362,386	\$264,000			-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$40,119	\$124,376	\$81,694		104%	-34%
	54200 Common School Fund; Principal	\$0	\$0	\$76,929	\$53,235			-31%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$43,751			
Nonoperational Total		\$0	\$40,119	\$580,860	\$469,061		> 500%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$329	\$2,320	\$0			
	26492 2007 Account Code - Social Security	\$0	\$5,718	\$35,790	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$576	\$2,163	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$40,195	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$770	\$4,239	\$0			
Prorated By Fund Total		\$0	\$7,393	\$84,707	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$999,713	42.7%	\$1,316,100	48.2%	\$1,755,097	44.4%
Student Instructional Support	\$0		\$480,200	20.5%	\$396,513	14.5%	\$530,270	13.4%
Overhead and Operational	\$0		\$442,872	18.9%	\$476,396	17.4%	\$600,277	15.2%
Nonoperational	\$0		\$417,981	17.9%	\$541,669	19.8%	\$1,064,554	26.9%
Grand Total	\$0		\$2,340,765		\$2,730,676	69%	\$3,950,197	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		63.2%	62.7%	57.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Charles A Tindley Accelerated Schl (9445)

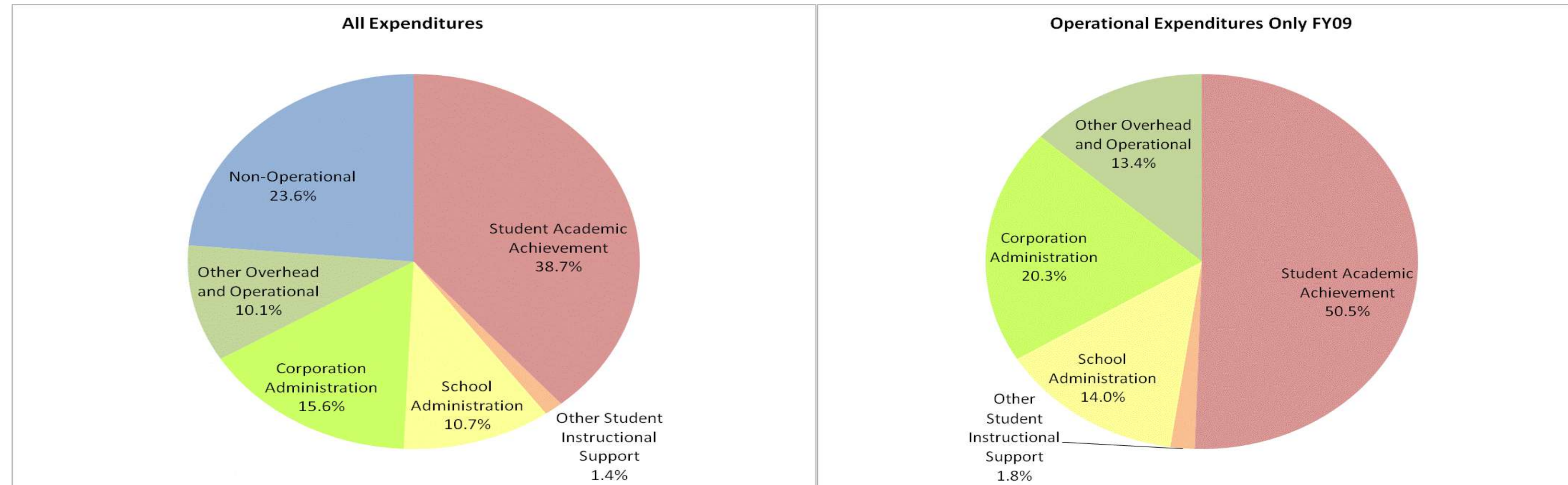
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$277,349	\$370,766	\$833,896		201%	125%
	11300 Regular Programs; High School	\$0	\$494,801	\$802,958	\$807,794		63%	1%
	12610 Learning Disability	\$0	\$0	\$0	\$53,257			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$24,629	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,500	\$0	\$18,356		182%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$30,981	\$4,632	\$3,218		-90%	-31%
	22360 Instruction, Related Technology; Network Support	\$0	\$37,115	\$36,343	\$38,576		4%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$35,791	\$35,979	\$0			
Student Academic Achievement Total		\$0	\$907,165	\$1,250,678	\$1,755,097		93%	40%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$61,750	\$4,875	\$9,335		-85%	91%
	24100 Office of The Principal	\$0	\$156,047	\$370,308	\$520,935		234%	41%
	24900 Other Support Services, School Administration	\$0	\$212,624	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$430,421	\$375,183	\$530,270		23%	41%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,178	\$935	\$9,890		91%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$28,856	\$6,601	\$2,286		-92%	-65%
	25150 Fiscal Services; Payroll Services	\$0	\$2,924	\$4,602	\$5,440		86%	18%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,738	\$51,143	\$73,700		148%	44%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,528	\$639	\$6,936		25%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$670	\$540	\$14,999		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,073	\$4,507	\$5,379		159%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$185,484	\$222,454	\$254,995		37%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,626	\$8,795	\$6,814		-53%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$11,582	\$20,128	\$4,894		-58%	-76%
	26499 2007 Account Code - Other	\$0	\$5,574	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,294	\$19,575	\$29,253		69%	49%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,885	\$32,985	\$40,285		-4%	22%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,560	\$13,914	\$25,047		137%	80%
	31400 Food Services Operations; Food Purchases	\$0	\$79,509	\$83,008	\$112,990		42%	36%
	31900 Other Food Services	\$0	\$1,390	\$6,571	\$7,370		430%	12%
Overhead and Operational Total		\$0	\$442,872	\$476,396	\$600,277		36%	26%
Nonoperational								
	33400 Athletic Coaches	\$0	\$200	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$15,984	\$79,721	\$51,186		220%	-36%
	45100 Building Acquisition, Construction and Improvements	\$0	\$30,952	\$4,108	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,913	\$8,970	\$39,314		297%	338%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,951	\$25,232	\$103,105		-25%	309%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$23,798	\$21,732	\$254,919		> 500%	> 500%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$115,829	\$321,668			178%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,847	\$0	\$92,095		243%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$172,336	\$169,395	\$102,886		-40%	-39%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$553	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$114,609	\$57,949			-49%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$41,432			
Nonoperational Total		\$0	\$417,981	\$540,150	\$1,064,554		155%	97%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$12,186	\$4,041	\$0			
	26492 2007 Account Code - Social Security	\$0	\$66,886	\$46,179	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$4,370	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$56,793	\$31,661	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,460	\$2,019	\$0			
Prorated By Fund Total		\$0	\$142,326	\$88,269	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Charter School of the Dunes (9310)**

Charter School of the Dunes (9310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,853,987	43.2%	\$1,880,430	42.7%	\$1,583,250	38.7%
Student Instructional Support	\$0		\$388,919	9.1%	\$440,506	10.0%	\$491,163	12.0%
Overhead and Operational	\$0		\$1,208,038	28.1%	\$1,115,239	25.3%	\$1,050,489	25.7%
Nonoperational	\$0		\$842,390	19.6%	\$963,592	21.9%	\$965,974	23.6%
Grand Total	\$0		\$4,293,335		\$4,399,768	-5%	\$4,090,876	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		52.2%	52.8%	50.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Charter School of the Dunes (9310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,374	\$135,376	\$78,589		-22%	-42%
	11100 Regular Programs; Elementary	\$0	\$1,202,413	\$1,051,889	\$925,708		-23%	-12%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$250,448	\$175,078			-30%
	12520 Culturally Different; Compensatory	\$0	\$44,107	\$1,623	\$0		-100%	-100%
	12610 Learning Disability	\$0	\$0	\$107,317	\$171,184			60%
	12900 Other Special Programs	\$0	\$147,352	\$80,830	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$19,113	\$89,250	\$86,108		351%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$73,778	\$82,399	\$111,447		51%	35%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,459	\$19,903	\$35,136		> 500%	77%
	22220 Library/Media Services; School Library	\$0	\$2,788	\$0	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$13,850	\$56,263	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$23,861	\$5,133	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$786	\$0	\$0			
Student Academic Achievement Total		\$0	\$1,631,881	\$1,880,430	\$1,583,250		-3%	-16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$730	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$10,755			
	21340 Health Services; Nurse Services	\$0	\$31,472	\$36,017	\$29,678		-6%	-18%
	21420 Psychological Testing	\$0	\$0	\$0	\$5,275			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$67,812	\$0	\$9,642		-86%	
	24100 Office of The Principal	\$0	\$237,601	\$404,489	\$435,813		83%	8%
Student Instructional Support Total		\$0	\$337,615	\$440,506	\$491,163		45%	11%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$0	\$278	\$774	\$0		-100%	-100%
	23150 Board of Education; Legal Services	\$0	\$4,536	\$4,596	\$3,450		-24%	-25%
	23160 Board of Education; Promotion Expenses	\$0	\$4,068	\$395	\$5,508		35%	> 500%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,197	\$305,855	\$606,003		> 500%	98%
	25120 Fiscal Services; Service Area Direction	\$0	\$639,258	\$303,428	\$0		-100%	-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$0	\$5,089			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$250	\$88			-65%
	25400 Planning, Research, Development and Evaluation	\$0	\$475	\$112	\$0		-100%	-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$11,197	\$18,169			62%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$118,405	\$64,729	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$93,637	\$139,746	\$163,885		75%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,846	\$375	\$1,714		-65%	358%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$43,375	\$16,821	\$20,482		-53%	22%
	26499 2007 Account Code - Other	\$0	\$19,588	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,582	\$41,709	\$34,998		-21%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$17,615	\$22,554	\$19,630		11%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$4,956	\$8,004			62%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$4,313	\$3,327	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$30,212	\$135,258	\$55,199		83%	-59%
	31400 Food Services Operations; Food Purchases	\$0	\$143,187	\$59,157	\$107,759		-25%	82%
	31900 Other Food Services	\$0	\$61	\$0	\$510		> 500%	
Overhead and Operational Total		\$0	\$1,172,633	\$1,115,239	\$1,050,489		-10%	-6%
Nonoperational								
	33930 Latch Key Kid Program	\$0	\$28,849	\$30,171	\$15,909		-45%	-47%
	33990 Other Community Services; Other	\$0	\$788	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$24,965	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$190,851	\$423,755			122%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$242,538	\$237,676	\$228,100		-6%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$16,483	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$149,818	\$149,818			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$287,070	\$179,544	\$13,527		-95%	-92%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$35,402	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$0	\$230,719	\$150,567	\$80,713		-65%	-46%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$54,151			
Nonoperational Total		\$0	\$841,850	\$963,592	\$965,974		15%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$2,776	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Charter School of the Dunes (9310)**

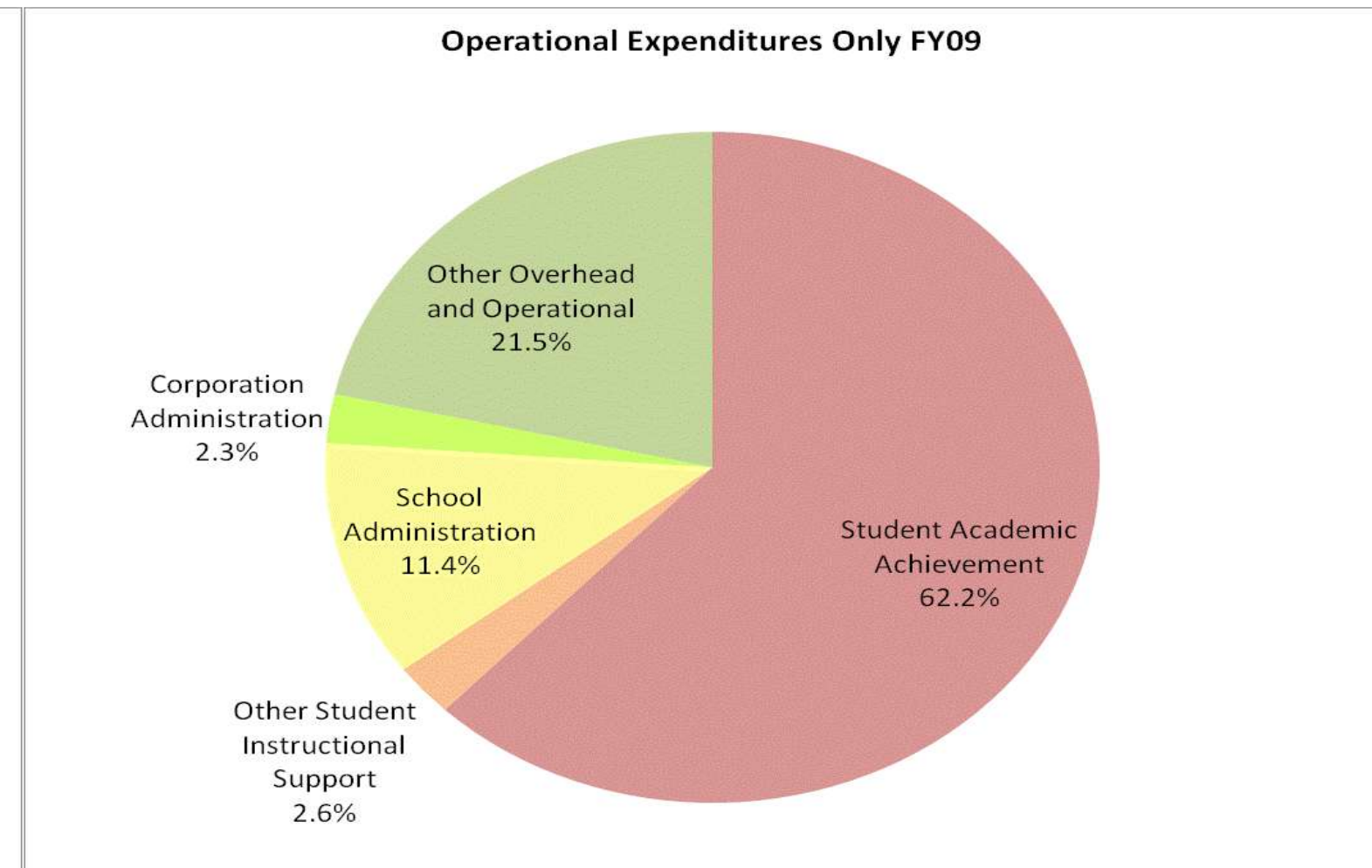
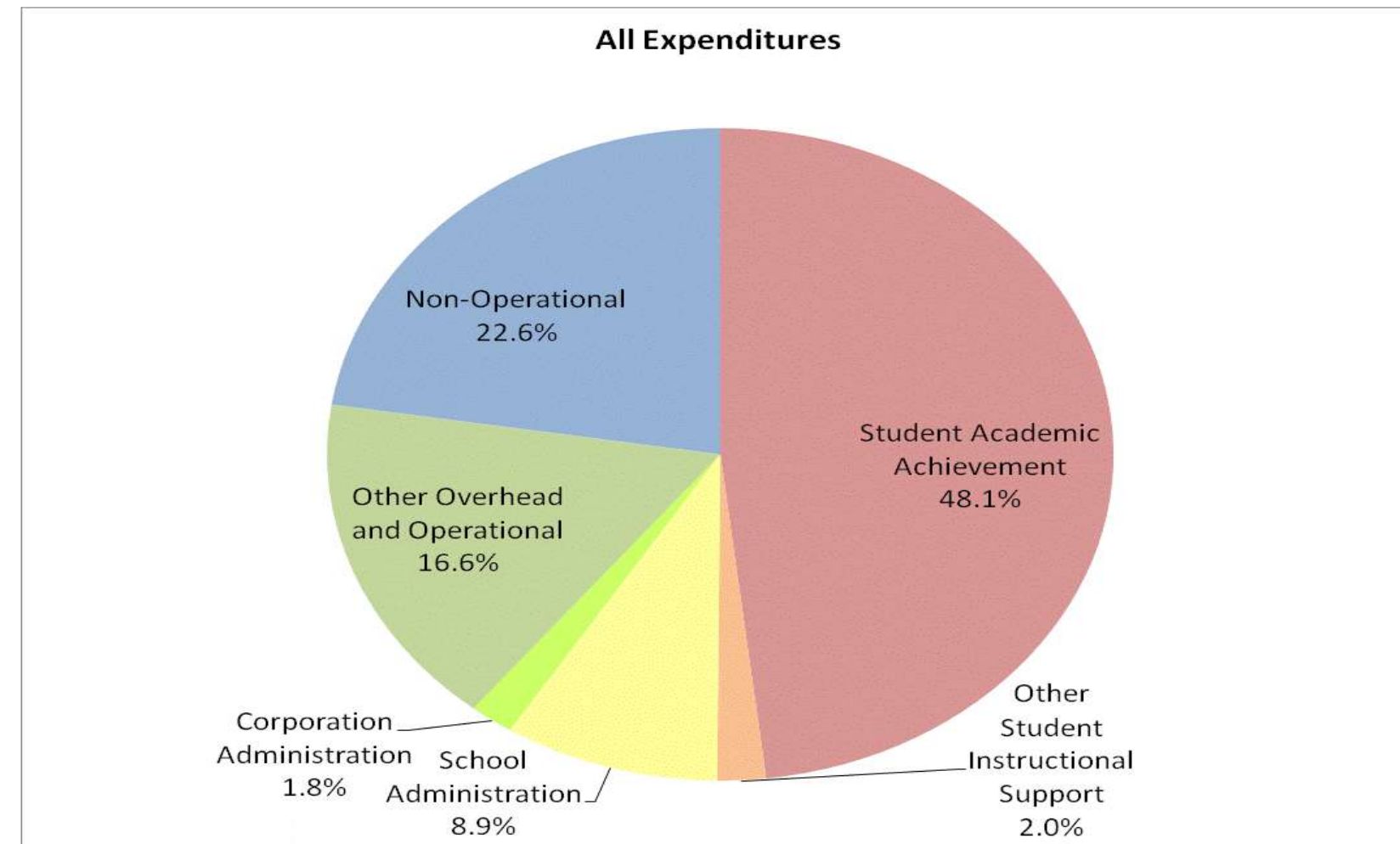
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$103,184	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$189,962	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,434	\$0	\$0			
Prorated By Fund Total		\$0	\$309,356	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Christel House Academy (9380)**

Christel House Academy (9380)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$2,203,060	47.0%	\$2,262,944	47.0%	\$2,423,302	48.1%
Student Instructional Support	\$0		\$388,908	8.3%	\$440,300	9.1%	\$546,076	10.8%
Overhead and Operational	\$0		\$1,131,526	24.1%	\$827,404	17.2%	\$929,410	18.5%
Nonoperational	\$0		\$963,491	20.6%	\$1,286,544	26.7%	\$1,135,441	22.6%
Grand Total	\$0		\$4,686,984		\$4,817,191	7%	\$5,034,229	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		55.3%	56.1%	59.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Christel House Academy (9380)**

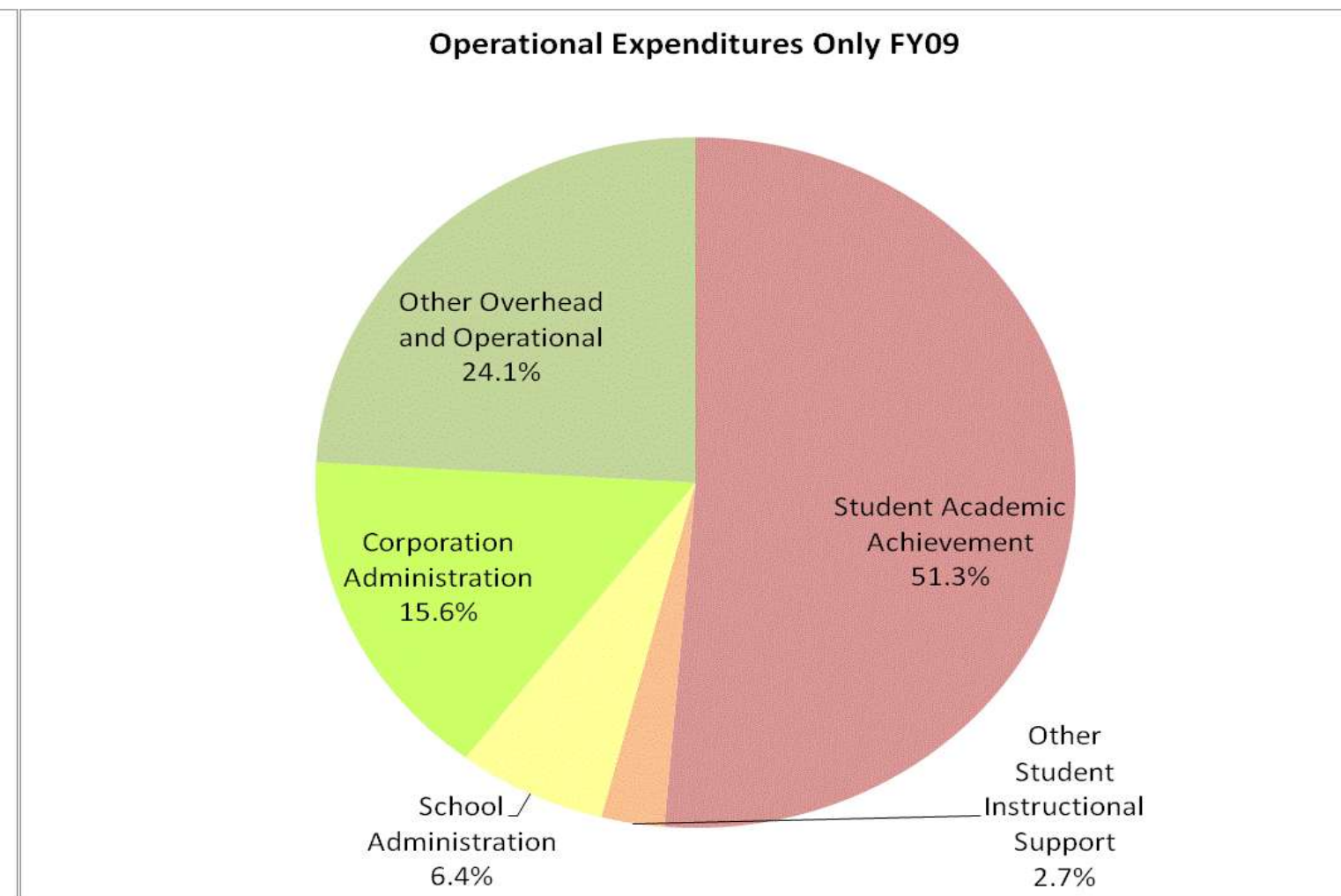
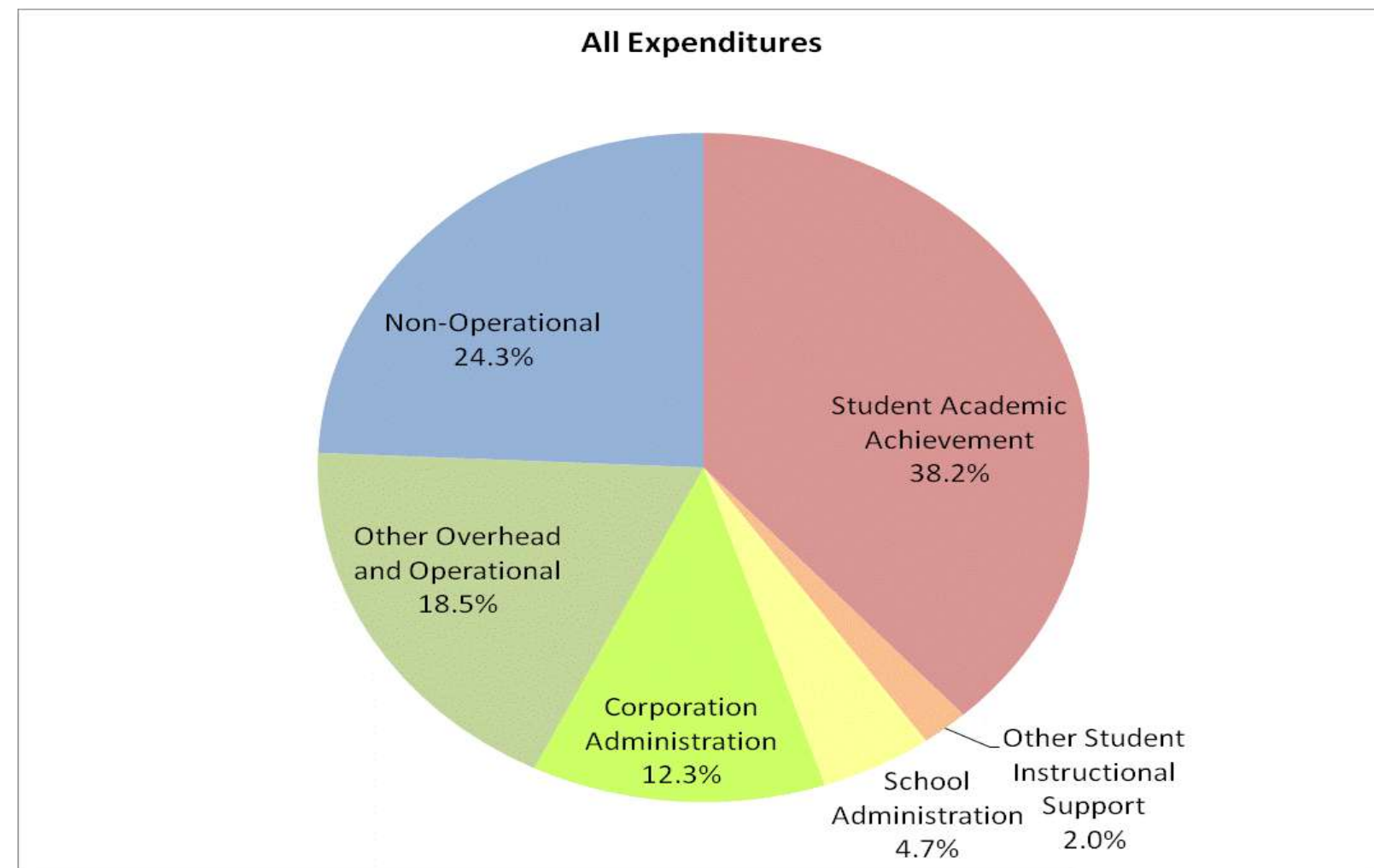
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$38,493	\$0	\$0		-100%	
	11100 Regular Programs; Elementary	\$0	\$1,496,194	\$1,732,672	\$2,049,768		37%	18%
	12610 Learning Disability	\$0	\$171,628	\$169,653	\$206,767		20%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,199	\$28,171	\$23,145		222%	-18%
	22220 Library/Media Services; School Library	\$0	\$61,810	\$51,643	\$65,991		7%	28%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,778	\$70,172	\$77,631		66%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$83,476	\$73,339	\$0			
Student Academic Achievement Total		\$0	\$1,905,577	\$2,125,652	\$2,423,302		27%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$92,026	\$100,132			9%
	21340 Health Services; Nurse Services	\$0	\$0	\$24	\$0			-100%
	24100 Office of The Principal	\$0	\$214,539	\$318,273	\$445,944		108%	40%
	24900 Other Support Services, School Administration	\$0	\$139,200	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$353,739	\$410,324	\$546,076		54%	33%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$6,624	\$2,471	\$8,020		21%	225%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,652	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$2,128	\$0	\$6,077		186%	
	25150 Fiscal Services; Payroll Services	\$0	\$4,772	\$36,904	\$22,819		378%	-38%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,212	\$35,885	\$51,404		31%	43%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$1,633	\$1,323		156%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$1,577	\$1,773		> 500%	12%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,608	\$306	\$54		-100%	-82%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$348,152	\$345,233	\$366,515		5%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$25,796	\$36,954	\$30,520		18%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,906	\$9,826	\$9,240		137%	-6%
	26499 2007 Account Code - Other	\$0	\$0	\$7,559	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,132	\$600			-47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$45,355	\$12,223	\$67,639		49%	453%
	27100 Student Transportation; Vehicle Operation	\$0	\$126,658	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$14,261	\$0	\$0		-100%	
	27400 Student Transportation; Purchase of School Buses	\$0	\$13,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$1,621	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$4,153	\$147,055	\$162,236		> 500%	10%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$5,120	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$165,003	\$183,050	\$432		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$195,254			
	31900 Other Food Services	\$0	\$6,449	\$5,597	\$5,504		-15%	-2%
Overhead and Operational Total		\$0	\$1,113,994	\$827,404	\$929,410		-17%	12%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$2,426			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$14,955	\$34,729			132%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$869,019	\$1,146,079	\$979,328		13%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$94,472	\$125,510	\$118,959		26%	-5%
Nonoperational Total		\$0	\$963,491	\$1,286,544	\$1,135,441		18%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$22,377	\$15,734	\$0			
	26492 2007 Account Code - Social Security	\$0	\$119,525	\$67,860	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,766	\$2,361	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$185,850	\$70,280	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,666	\$11,033	\$0			
Prorated By Fund Total		\$0	\$350,184	\$167,268	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clark-Pleasant Com School Corp (4145)

Clark-Pleasant Com School Corp (4145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,790,162	40.9%	\$19,344,698	35.4%	\$22,787,403	36.8%	\$24,648,221	38.2%
Student Instructional Support	\$1,226,279	5.1%	\$2,988,959	5.5%	\$3,943,957	6.4%	\$4,303,803	6.7%
Overhead and Operational	\$4,459,660	18.6%	\$17,834,072	32.6%	\$17,552,699	28.4%	\$19,850,193	30.8%
Nonoperational	\$8,446,701	35.3%	\$14,510,386	26.5%	\$17,583,153	28.4%	\$15,662,307	24.3%
Grand Total	\$23,922,803		\$54,678,115		\$61,867,212	18%	\$64,464,523	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	46.0%	40.8%	43.2%	44.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$71,868	\$24,000			-67%
	11100 Regular Programs; Elementary	\$3,071,304	\$6,524,457	\$9,483,460	\$11,049,723	260%	69%	17%
	11200 Regular Programs; Middle/Junior High	\$1,510,986	\$1,505,844	\$2,173,945	\$2,727,493	81%	81%	25%
	11300 Regular Programs; High School	\$1,843,090	\$2,829,753	\$4,090,477	\$5,039,983	173%	78%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$75,000	\$82,000			9%
	11410 Vocational Education; Agriculture A	\$21,511	\$58,002	\$90,749	\$102,495	376%	77%	13%
	11450 Vocational Education; Consumer and Homemaking	\$66,932	\$187,738	\$213,920	\$193,118	189%	3%	-10%
	11470 Vocational Education; Business Education	\$23,300	\$169,877	\$165,166	\$167,277	> 500%	-2%	1%
	11480 Vocational Education; Industrial Education A	\$67,568	\$164,141	\$110,916	\$123,663	83%	-25%	11%
	12110 Gifted And Talented; Gifted and Talented	\$2,000	\$16,933	\$29,670	\$68,444	> 500%	304%	131%
	12520 Culturally Different; Compensatory	\$0	\$67,850	\$150,569	\$178,683		163%	19%
	12900 Other Special Programs	\$0	\$1,195,048	\$1,372,058	\$1,757,269		47%	28%
	14100 Summer School Programs; Elementary	\$16,476	\$19,497	\$33,553	\$118	-99%	-99%	-100%
	14300 Summer School Programs; High School	\$48,832	\$72,301	\$71,021	\$59,027	21%	-18%	-17%
	16100 Remediation Testing	\$20,819	\$99,793	\$138,894	\$146,965	> 500%	47%	6%
	16200 Preventive Remediation	\$194,426	\$15,888	\$126,747	\$149,110	-23%	> 500%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$192,763	\$296,285	\$426,328	\$411,207	113%	39%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$766,608	\$429,599	\$478,599	\$658,609	-14%	53%	38%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$5,280	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,339	\$245,791	\$397,880	\$403,082	421%	64%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$0	\$0			-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,183	\$7,700	\$7,950		90%	3%
	22210 Library/Media Services; Service Area Direction	\$0	\$614	\$0	\$0			-100%
	22220 Library/Media Services; School Library	\$85,784	\$264,424	\$347,080	\$412,302	381%	56%	19%
	22230 Library/Media Services; Audiovisual	\$0	\$2,128	\$5,350	\$6,754		217%	26%
	22360 Instruction, Related Technology; Network Support	\$0	\$374,666	\$230,009	\$196,881		-47%	-14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$201,804	\$468,000	\$367,142	\$682,070	238%	46%	86%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$8,987	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$324,303	\$928,947	\$581,235	\$0			
Student Academic Achievement Total		\$8,535,844	\$15,941,833	\$21,253,600	\$24,648,221	189%	55%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$207	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,610	\$9,504	\$9,529	\$6,309	142%	-34%	-34%
	21220 Guidance Services; Counseling Services	\$140,831	\$410,757	\$786,951	\$1,067,303	> 500%	160%	36%
	21340 Health Services; Nurse Services	\$30,489	\$143,178	\$200,027	\$203,559	> 500%	42%	2%
	24100 Office of The Principal	\$862,689	\$1,806,985	\$2,645,627	\$3,026,632	251%	67%	14%
	24900 Other Support Services, School Administration	\$2,091	\$2,270	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$1,038,711	\$2,372,695	\$3,642,341	\$4,303,803	314%	81%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,850	\$38,756	\$81,179	\$82,465	362%	113%	2%
	23150 Board of Education; Legal Services	\$0	\$1,840	\$7,950	\$8,229		347%	4%
	23160 Board of Education; Promotion Expenses	\$2,380	\$6,798	\$54,630	\$33,476	> 500%	392%	-39%
	23190 Board of Education; Other Governing Body Services	\$21,420	\$25,498	\$37,736	\$31,679	48%	24%	-16%
	23210 Executive Administration; Office of The Superintendent	\$323,989	\$265,177	\$482,420	\$592,492	83%	123%	23%
	23290 Executive Administration; Other Executive Administration Services	\$27	\$2,197	\$3,525	\$1,660	> 500%	-24%	-53%
	25110 Fiscal Services; Office of The Business Manager	\$34,417	\$174,308	\$738,167	\$802,802	> 500%	361%	9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$16,607	\$21,532	\$23,640		42%	10%
	25150 Fiscal Services; Payroll Services	\$10,759	\$42,089	\$64,831	\$71,284	> 500%	69%	10%
	25160 Fiscal Services; Financial Accounting	\$18,330	\$88,351	\$106,338	\$354,432	> 500%	301%	233%
	25191 Other Fiscal Services; Refund of Revenue	\$13,837	\$8,840	\$14,042	\$13,531	-2%	53%	-4%
	25196 Other Fiscal Services; Cash Change	\$646	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$496	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$12,750	\$1,967,412	\$5,374,842		> 500%	173%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$70,046	\$18,700			-73%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$184,757	\$528,251			186%
	25990 Other Support Services, Central	\$68,522	\$3,859,700	\$311,503	\$9,977	-85%	-100%	-97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,487,142	\$2,758,487	\$4,020,104	\$4,545,763	206%	65%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,832	\$123,370	\$148,705	\$192,643	> 500%	56%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$350,506	\$839,879	\$1,339,175	\$1,383,903	295%	65%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,218	\$55	\$0			
	26499 2007 Account Code - Other	\$95,546	\$4,250,308	\$1,932,218	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,856	\$3,070	-\$1,713	\$12,871	234%	319%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,427	\$162,104	\$277,281	\$255,517	378%	58%	-8%
	27010 Student Transportation; Service Area Direction	\$49,285	\$128,603	\$166,327	\$186,508	278%	45%	12%
	27100 Student Transportation; Vehicle Operation	\$467,898	\$1,042,422	\$1,442,919	\$1,723,183	268%	65%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$191,286	\$517,038	\$855,616	\$840,944	340%	63%	-2%
	27400 Student Transportation; Purchase of School Buses	\$136,476	\$572,659	\$314,281	\$369,354	171%	-36%	18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clark-Pleasant Com School Corp (4145)

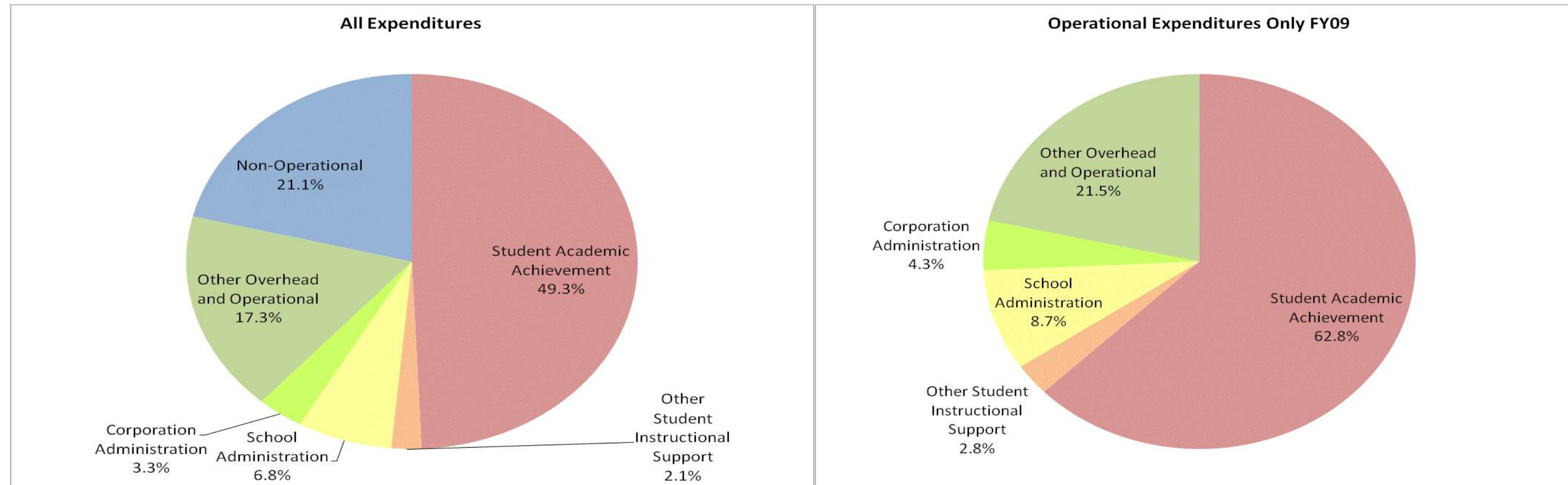
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$11,871	\$46,068	\$48,479	\$5,000	-58%	-89%	-90%
	27900 Student Transportation; Other Student Transportation Services	\$49,610	\$15,030	\$97,297	\$47,650	-4%	217%	-51%
	27910 Student Transportation; Bus Driver Training	\$723	\$3,557	\$5,942	\$3,552	391%	0%	-40%
	31100 Food Services Operations; Service Area Direction	\$27,914	\$93,237	\$154,610	\$185,489	> 500%	99%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,548	\$477,436	\$743,463	\$896,825	299%	88%	21%
	31400 Food Services Operations; Food Purchases	\$354,540	\$774,613	\$945,321	\$1,035,713	192%	34%	10%
	31900 Other Food Services	\$53,430	\$124,502	\$267,924	\$217,814	308%	75%	-19%
Overhead and Operational Total		\$4,091,562	\$16,477,514	\$16,904,071	\$19,850,193	385%	20%	17%
Nonoperational								
	33200 Community Recreation	\$109,914	\$53,620	\$93,272	\$96,674	-12%	80%	4%
	33400 Athletic Coaches	\$37,402	\$320,026	\$441,664	\$524,715	> 500%	64%	19%
	33990 Other Community Services; Other	\$0	\$356	\$0	\$928		160%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,120	\$823,506	\$298,770	\$45,861	> 500%	-94%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,157	\$1,312,152	\$1,356,804	\$212,257	> 500%	-84%	-84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$375	\$13,455	\$28,816		> 500%	114%
	45100 Building Acquisition, Construction and Improvements	\$4,500,856	\$1,779,688	\$1,850,736	\$883,765	-80%	-50%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,015	\$235,234	\$227,093		468%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$220	\$255,744	\$343,840	\$431,905	> 500%	69%	26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$16,000	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$452,927	\$746,573	\$1,238,191	\$502,293	11%	-33%	-59%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,513	\$24,081	\$66,717	\$267,808	> 500%	> 500%	301%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,262,796	\$1,011,507	\$982,290		-22%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$101,527	\$176,973	\$330,361		225%	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$126,597	\$80,422	\$276,025	\$229,822	82%	186%	-17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,131,866	\$7,598,406	\$7,437,318	\$5,650,400	80%	-26%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,707,199	\$5,247,319			94%
Nonoperational Total		\$8,419,573	\$14,399,285	\$17,547,707	\$15,662,307	86%	9%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$12,032	\$57,278	\$27,960	\$0			
	26492 2007 Account Code - Social Security	\$760,932	\$1,476,304	\$855,587	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,099	\$149,164	\$30,000	\$0			
	26494 2007 Account Code - Group Insurance	\$1,035,050	\$3,795,068	\$1,605,946	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,975	\$0	\$0			
Prorated By Fund Total		\$1,837,113	\$5,486,789	\$2,519,493	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clarksville Com School Corp (1000)**

Clarksville Com School Corp (1000)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,906,804	50.3%	\$7,786,034	52.0%	\$8,150,242	47.8%	\$8,020,082	49.3%
Student Instructional Support	\$920,322	7.8%	\$1,180,325	7.9%	\$1,433,960	8.4%	\$1,455,673	9.0%
Overhead and Operational Nonoperational	\$2,412,502	20.5%	\$2,925,998	19.5%	\$3,286,873	19.3%	\$3,351,570	20.6%
Nonoperational	\$2,501,292	21.3%	\$3,075,858	20.5%	\$4,169,175	24.5%	\$3,433,964	21.1%
Grand Total	\$11,740,920		\$14,968,216		\$17,040,250	9%	\$16,261,289	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	58.1%	59.9%	56.2%	58.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clarksville Com School Corp (1000)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$136,685			
	11100 Regular Programs; Elementary	\$1,683,177	\$1,905,062	\$2,257,074	\$2,490,043	48%	31%	10%
	11200 Regular Programs; Middle/Junior High	\$861,506	\$939,946	\$1,227,189	\$1,352,851	57%	44%	10%
	11300 Regular Programs; High School	\$1,044,049	\$1,192,840	\$1,502,148	\$1,565,774	50%	31%	4%
	11450 Vocational Education; Consumer and Homemaking	\$54,333	\$31,942	\$20,771	\$14,660	-73%	-54%	-29%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$60	\$15	\$0		-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$4,651	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$858	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$34,141	\$13,254	\$902	-\$200	-101%	-102%	-122%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$7,674	\$51,245			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$67,674	\$255,750	\$430,510	\$462,329	> 500%	81%	7%
	12350 Physical Impairment; Homebound	\$543	\$2,249	\$13,871	\$9,365	> 500%	316%	-32%
	12510 Culturally Different; Communication Disorders	\$0	\$3,653	\$1,376	\$881		-76%	-36%
	12520 Culturally Different; Compensatory	\$33,101	\$8,730	\$10,150	\$783	-98%	-91%	-92%
	12610 Learning Disability	\$282,763	\$479,677	\$475,317	\$535,816	89%	12%	13%
	12710 Equal Opportunity At Risk	\$90,191	\$122,123	\$46,388	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$0	\$4,500	\$61,037	\$71,159		> 500%	17%
	12900 Other Special Programs	\$4,893	\$2,316	\$1,466	\$692	-86%	-70%	-53%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$15,727	\$17,583	\$22,409	\$32,742	108%	86%	46%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,518	\$3,406	\$4,062	\$1,680	-52%	-51%	-59%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,453	\$7,851	\$8,035	\$6,225	-50%	-21%	-23%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,090	\$2,541	\$2,520	\$2,430	16%	-4%	-4%
	14100 Summer School Programs; Elementary	\$6,098	\$1,406	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,395	\$3,780	\$4,775		242%	26%
	14300 Summer School Programs; High School	\$13,914	\$12,083	\$17,754	\$18,293	31%	51%	3%
	16200 Preventive Remediation	\$62,650	\$77,199	\$32,197	\$5,111	-92%	-93%	-84%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$117,587	\$155,074	\$165,200	\$203,433	73%	31%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$173,268	\$226,114	\$282,542	\$409,079	136%	81%	45%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$19,000	\$9,000	\$300	\$700	-96%	-92%	133%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,496	\$252,691	\$117,379	\$107,579	> 500%	-57%	-8%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,236	\$0	\$66,679	\$0	-100%		-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$45,771	\$4,826	\$5,487	\$3,013	-93%	-38%	-45%
	22220 Library/Media Services; School Library	\$216,070	\$157,637	\$175,510	\$195,860	-9%	24%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$862	\$98	\$1,048	\$866	0%	> 500%	-17%
	22290 Library/Media Services; Other Educational Media Services	\$7,786	\$8,726	\$7,913	\$7,866	1%	-10%	-1%
	22360 Instruction, Related Technology; Network Support	\$0	\$111,425	\$190,484	\$167,487		50%	-12%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$22,620			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$6,204	\$118,238			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$48,480	\$20,503	\$2,765	\$20,000	-59%	-2%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$194,087	\$398,392	\$227,956	\$0			
Student Academic Achievement Total		\$5,127,970	\$6,430,053	\$7,396,111	\$8,020,082	56%	25%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$273	\$0			-100%
	21220 Guidance Services; Counseling Services	\$83,568	\$58,080	\$153,997	\$123,036	47%	112%	-20%
	21290 Guidance Services; Other Guidance Services	\$1,668	\$2,063	\$2,692	\$1,175	-30%	-43%	-56%
	21340 Health Services; Nurse Services	\$50,624	\$66,592	\$80,045	\$84,661	67%	27%	6%
	21390 Health Services; Other Health Services	\$31,532	\$2,665	\$6,583	\$3,586	-89%	35%	-46%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,307	\$100,206	\$109,674	\$137,153	249%	37%	25%
	24100 Office of The Principal	\$594,776	\$767,010	\$978,843	\$1,105,638	86%	44%	13%
	24900 Other Support Services, School Administration	\$426	\$2,220	\$1,897	\$424	0%	-81%	-78%
Student Instructional Support Total		\$801,902	\$998,836	\$1,334,004	\$1,455,673	82%	46%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$36,881	\$37,009	\$49,826	\$52,475	42%	42%	5%
	23150 Board of Education; Legal Services	\$5,460	\$1,289	\$1,938	\$12,362	126%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$3,862	\$4,082	\$3,923	\$2,370	-39%	-42%	-40%
	23210 Executive Administration; Office of The Superintendent	\$87,589	\$178,719	\$229,145	\$241,785	176%	35%	6%
	23290 Executive Administration; Other Executive Administration Services	\$6,535	\$20,995	\$29,873	\$17,882	174%	-15%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$41,076	\$36,227	\$61,058	\$109,855	167%	203%	80%
	25130 Fiscal Services; Budgeting	\$13,272	\$39,223	\$47,555	\$52,030	292%	33%	9%
	25150 Fiscal Services; Payroll Services	\$27,865	\$33,324	\$43,566	\$48,183	73%	45%	11%
	25193 Other Fiscal Services; Printed Forms	\$1,303	\$0	\$615	\$2,725	109%		343%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$675	\$735	\$864		28%	17%
	25196 Other Fiscal Services; Cash Change	\$355	\$360	\$160	\$188	-47%	-48%	17%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clarksville Com School Corp (1000)**

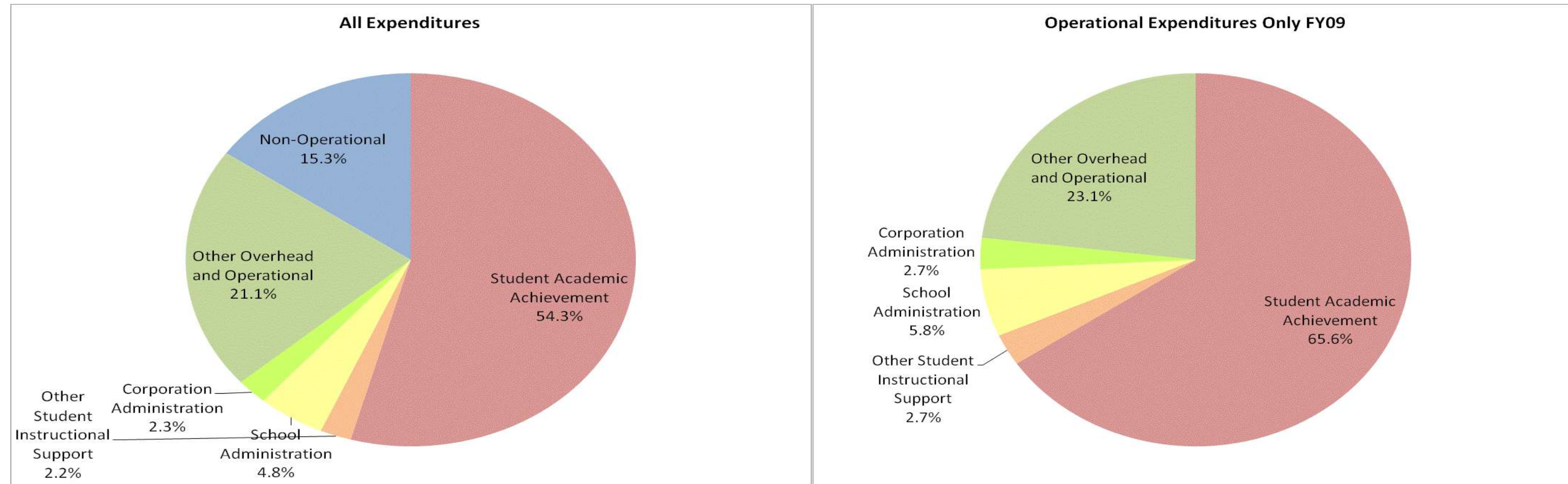
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25300 Printing, Publishing, and Duplicating Services	\$5,000	\$0	\$0	\$78	-98%		
	25750 Personnel Services; Health Services	\$2,504	\$1,320	\$1,489	\$668	-73%	-49%	-55%
	25990 Other Support Services, Central	\$85,812	\$132,072	\$123,419	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$15,823	\$35,050	\$41,229	\$45,576	188%	30%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$725,064	\$903,235	\$1,105,226	\$1,203,287	66%	33%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$66,632	\$47,924	\$49,986	\$65,951	-1%	38%	32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$293,915	\$171,888	\$244,906	\$219,584	-25%	28%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,124	\$934	\$160	\$0			
	26499 2007 Account Code - Other	\$91,000	\$41,993	\$1,878	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,694	\$2,113	\$2,157	\$874	-48%	-59%	-59%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,097	\$0	\$900	\$0	-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,003	\$99,805	\$48,174	\$187,461	> 500%	88%	289%
	27010 Student Transportation; Service Area Direction	\$48,086	\$11,853	\$14,446	\$24,993	-48%	111%	73%
	27100 Student Transportation; Vehicle Operation	\$105,106	\$147,755	\$177,642	\$173,230	65%	17%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,855	\$93,108	\$103,552	\$83,240	21%	-11%	-20%
	27400 Student Transportation; Purchase of School Buses	\$16,075	\$56,124	\$72,604	\$63,985	298%	14%	-12%
	27500 Student Transportation; Insurance on Buses	\$4,571	\$5,695	\$4,680	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$81,351	\$65,470	\$73,061	\$70,725	-13%	8%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$15,575	\$18,375	\$22,206	\$25,561	64%	39%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$169,299	\$186,333	\$248,308	\$290,538	72%	56%	17%
	31900 Other Food Services	\$210,233	\$287,205	\$342,391	\$355,101	69%	24%	4%
Overhead and Operational Total		\$2,268,019	\$2,660,153	\$3,146,807	\$3,351,570	48%	26%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,530	\$0			-100%
	33200 Community Recreation	\$3,728	\$1,921	\$504	\$4,887	31%	154%	> 500%
	33400 Athletic Coaches	\$34,702	\$57,352	\$57,494	\$53,294	54%	-7%	-7%
	33930 Latch Key Kid Program	\$17	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$375	\$0	\$975	\$1,088	190%		12%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,658	\$0	\$38,129	\$45,071	287%		18%
	45100 Building Acquisition, Construction and Improvements	\$497,329	\$236,670	\$1,061,694	\$470,032	-5%	99%	-56%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$435,167	\$350,387	\$409,335	\$131,755	-70%	-62%	-68%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$223,004	\$347,904			56%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,984	\$116,621	\$67,755	\$79,023	133%	-32%	17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,480,000	\$2,302,000	\$2,301,996	\$2,299,500	55%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,411			
Nonoperational Total		\$2,496,958	\$3,064,951	\$4,163,415	\$3,433,964	38%	12%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$164,139	\$180,722	\$97,536	\$0			
	26492 2007 Account Code - Social Security	\$461,192	\$567,664	\$290,464	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,694	\$20,042	\$1,033	\$0			
	26494 2007 Account Code - Group Insurance	\$394,700	\$741,584	\$418,095	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$346	\$0	\$12,675	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$304,211	\$180,109	\$0			
Prorated By Fund Total		\$1,046,071	\$1,814,224	\$999,912	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clay Community Schools (1125)**

Clay Community Schools (1125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$17,306,467	51.9%	\$21,617,474	53.2%	\$23,144,365	54.5%	\$23,657,526	54.3%
Student Instructional Support	\$1,932,661	5.8%	\$2,620,034	6.4%	\$2,874,526	6.8%	\$3,072,452	7.1%
Overhead and Operational	\$6,706,411	20.1%	\$8,981,570	22.1%	\$9,255,623	21.8%	\$10,163,798	23.3%
Nonoperational	\$7,402,821	22.2%	\$7,442,387	18.3%	\$7,197,403	16.9%	\$6,667,092	15.3%
Grand Total	\$33,348,359		\$40,661,465		\$42,471,916	7%	\$43,560,868	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	59.6%	61.3%	61.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clay Community Schools (1125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$727,136	\$871,455			20%
	11100 Regular Programs; Elementary	\$4,997,246	\$5,899,053	\$6,583,146	\$7,576,260	52%	28%	15%
	11200 Regular Programs; Middle/Junior High	\$2,221,885	\$2,632,899	\$3,194,940	\$3,718,077	67%	41%	16%
	11300 Regular Programs; High School	\$3,315,907	\$3,359,355	\$4,139,646	\$4,805,807	45%	43%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$61,025	\$104,082			71%
	11420 Vocational Education; Agriculture B	\$42,125	\$59,178	\$75,067	\$88,541	110%	50%	18%
	11430 Vocational Education; Distributive Education	\$47,631	\$38,765	\$58,163	\$69,172	45%	78%	19%
	11450 Vocational Education; Consumer and Homemaking	\$163,081	\$209,104	\$281,864	\$284,594	75%	36%	1%
	11470 Vocational Education; Business Education	\$17,761	\$37,764	\$38,365	\$44,918	153%	19%	17%
	11480 Vocational Education; Industrial Education A	\$139,716	\$126,030	\$158,298	\$192,419	38%	53%	22%
	11630 Regular Programs; Alternative Education Programs; High School	\$59,623	\$161,720	\$173,801	\$216,156	263%	34%	24%
	11910 Other Regular Programs; Competency Testing	\$10,105	\$30,938	\$39,454	\$38,250	279%	24%	-3%
	12110 Gifted And Talented; Gifted and Talented	\$2,076	\$13,543	\$41,855	\$51,478	> 500%	280%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$358,112	\$462,965	\$566,668	\$618,688	73%	34%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$140,727	\$171,234	\$246,753	\$240,092	71%	40%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$37,403	\$43,986	\$15,605		-58%	-65%
	12320 Physical Impairment; Multiple Disabilities	\$95,049	\$60,965	\$65,992	\$75,443	-21%	24%	14%
	12330 Physical Impairment; Visual Impairment	\$0	\$1,710	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$60,566	\$96,703	\$110,328	\$128,710	113%	33%	17%
	12350 Physical Impairment; Homebound	\$34,390	\$63,691	\$31,570	\$36,792	7%	-42%	17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$149,390	\$275,783	\$359,598	\$417,906	180%	52%	16%
	12510 Culturally Different; Communication Disorders	\$166,553	\$199,193	\$278,217	\$368,516	121%	85%	32%
	12520 Culturally Different; Compensatory	\$36,240	\$0	\$384	\$0	-100%		-100%
	12610 Learning Disability	\$589,759	\$1,000,413	\$1,254,153	\$1,468,714	149%	47%	17%
	12710 Equal Opportunity At Risk	\$57,350	\$46,143	\$69,730	\$79,248	38%	72%	14%
	12810 Special Education Preschool	\$135,974	\$144,479	\$143,055	\$151,238	11%	5%	6%
	12900 Other Special Programs	\$111,584	\$60,678	\$116,345	\$118,178	6%	95%	2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$23,617	\$21,364	\$51,642	\$46,373	96%	117%	-10%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$1,192	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$18,132	\$38,112	\$14,332	\$15,737	-13%	-59%	10%
	14100 Summer School Programs; Elementary	\$0	\$6,930	\$30,943	\$19,284		178%	-38%
	14200 Summer School Programs; Middle/Junior High School	\$5,292	\$0	\$6,596	\$7,489	42%		14%
	14300 Summer School Programs; High School	\$78,140	\$65,451	\$48,246	\$48,951	-37%	-25%	1%
	16100 Remediation Testing	\$98,494	\$33,601	\$21,952	\$60,620	-38%	80%	176%
	16200 Preventive Remediation	\$69,625	\$37,343	\$16,873	\$5,678	-92%	-85%	-66%
	22110 Improvement of Instruction; Service Area Direction	\$34,318	\$86,491	\$77,519	\$47,645	39%	-45%	-39%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$212,750	\$212,588	\$133,103	\$217,174	2%	2%	63%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,878	\$37,740	\$29,391	\$11,195	-58%	-70%	-62%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$50,267	\$44,662	\$50,144		0%	12%
	22210 Library/Media Services; Service Area Direction	\$328,016	\$250,512	\$316,873	\$315,346	-4%	26%	0%
	22220 Library/Media Services; School Library	\$187,116	\$171,250	\$194,008	\$247,889	32%	45%	28%
	22230 Library/Media Services; Audiovisual	\$22,739	\$12,931	\$12,665	\$7,785	-66%	-40%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$70,570	\$14,281	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$10,743	\$22,854	\$20,330		89%	-11%
	22360 Instruction, Related Technology; Network Support	\$0	\$118,962	\$206,683	\$243,669		105%	18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$175,197	\$408,098	\$271,171	\$511,691	192%	25%	89%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$187			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,480	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$595,297	\$876,528	\$479,784	\$0			
Student Academic Achievement Total		\$14,901,704	\$17,642,903	\$20,838,837	\$23,657,526	59%	34%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$314,567	\$394,873	\$471,871	\$472,562	50%	20%	0%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$595	\$0			-100%
	21310 Health Services; Service Area Direction	\$87,455	\$119,483	\$164,194	\$190,028	117%	59%	16%
	21410 Psychological Services; Service Area Direction	\$0	\$52,122	\$69,383	\$82,842		59%	19%
	21420 Psychological Testing	\$97,460	\$63,324	\$71,008	\$84,601	-13%	34%	19%
	21810 Special Education Administration; Service Area Direction	\$99,123	\$159,431	\$136,209	\$145,095	46%	-9%	7%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$620	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,050,150	\$1,290,299	\$1,646,740	\$2,070,933	97%	61%	26%
	24900 Other Support Services, School Administration	\$7,221	\$34,059	\$13,540	\$26,391	266%	-23%	95%
Student Instructional Support Total		\$1,655,976	\$2,114,211	\$2,573,540	\$3,072,452	86%	45%	19%
Overhead and Operational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clay Community Schools (1125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$27,480	\$33,467	\$33,303	\$41,189	50%	23%	24%
	23150 Board of Education; Legal Services	\$9,809	\$17,140	\$61,554	\$80,968	> 500%	372%	32%
	23160 Board of Education; Promotion Expenses	\$1,852	\$2,928	\$3,761	\$2,449	32%	-16%	-35%
	23190 Board of Education; Other Governing Body Services	\$0	\$765	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$324,010	\$307,025	\$406,482	\$531,737	64%	73%	31%
	23220 Executive Administration; Community Relations	\$0	\$36,476	\$3,905	\$3,286		-91%	-16%
	23290 Executive Administration; Other Executive Administration Services	\$67,035	\$42,595	\$24,360	\$17,161	-74%	-60%	-30%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$86,459	\$118,148	\$133,478		54%	13%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,258	\$30,599	\$40,403	\$52,860	127%	73%	31%
	25150 Fiscal Services; Payroll Services	\$27,819	\$29,536	\$41,521	\$55,374	99%	87%	33%
	25191 Other Fiscal Services; Refund of Revenue	\$213	\$0	\$60	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$6,274			
	25196 Other Fiscal Services; Cash Change	\$780	\$185	\$75	\$75	-90%	-59%	0%
	25300 Printing, Publishing, and Duplicating Services	\$7,166	\$7,750	\$10,726	\$10,848	51%	40%	1%
	25400 Planning, Research, Development and Evaluation	\$4,143	\$4,250	\$0	\$0	-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$10,272	\$20,529			100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$10,079	\$0	\$0		-100%	
	25890 Other Technology Services	\$75,092	\$58,338	\$29,590	\$27,226	-64%	-53%	-8%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$63,973	\$74,210	\$94,003	\$113,221	77%	53%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,032,363	\$2,363,864	\$2,626,243	\$3,037,551	49%	28%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,740	\$0	\$908	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$295,614	\$339,151	\$484,712	\$754,432	155%	122%	56%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,264	\$5,023	\$3,685	\$0			
	26499 2007 Account Code - Other	\$346,973	\$805,684	\$372,359	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$35,986			
	26700 Operation and Maintenance of Plant Services; Insurance	\$103,442	\$247,521	\$171,964	\$303,314	193%	23%	76%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,397	\$304	\$1,533	\$3,390	143%	> 500%	121%
	27010 Student Transportation; Service Area Direction	\$133,670	\$136,611	\$166,939	\$176,841	32%	29%	6%
	27100 Student Transportation; Vehicle Operation	\$679,843	\$809,289	\$1,026,393	\$1,258,196	85%	55%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$273,179	\$485,619	\$604,603	\$536,832	97%	11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$248,252	\$340,942	\$325,045	\$801,129	223%	135%	146%
	27500 Student Transportation; Insurance on Buses	\$23,366	\$62,870	\$48,402	\$45,575	95%	-28%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$1,423	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$41,474	\$80,969	\$75,698	\$67,334	62%	-17%	-11%
	27910 Student Transportation; Bus Driver Training	\$1,658	\$3,945	\$1,723	\$1,598	-4%	-59%	-7%
	31100 Food Services Operations; Service Area Direction	\$132,600	\$209,738	\$283,543	\$306,284	131%	46%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,086,304	\$1,348,929	\$1,535,691	\$1,738,661	60%	29%	13%
Overhead and Operational Total		\$6,044,189	\$7,982,258	\$8,607,603	\$10,163,798	68%	27%	18%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$114,297	\$168,677	\$41,873		-63%	-75%
	33200 Community Recreation	\$0	\$4,823	\$4,564	\$4,907		2%	8%
	33400 Athletic Coaches	\$189,112	\$212,490	\$233,049	\$250,028	32%	18%	7%
	33990 Other Community Services; Other	\$26,477	\$153,392	\$15,323	\$22,114	-16%	-86%	44%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,200	\$8,107	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$2,373	\$1,670	\$0	\$25,280	> 500%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$1,887,909	\$288,067	\$271,276	\$1,199,928	-36%	317%	342%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$918,025	\$917,718	\$261,438		-72%	-72%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,132	\$316,452	\$129,983	\$85,980	272%	-73%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$147,315	\$203,232	\$33,329		-77%	-84%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,157,165	\$640,571	\$622,745	\$434,091	-62%	-32%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$102,700	\$12,633	\$0	\$97,632	-5%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$205,000	\$220,000	\$230,000		12%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$142,952	\$127,227	\$118,031		-17%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$67,062	\$173,533	\$98,329		47%	-43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,315,000	\$3,306,000	\$3,253,000	\$3,020,000	-9%	-9%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$53,000	\$77,808			47%
	54200 Common School Fund; Principal	\$654,460	\$824,729	\$694,564	\$540,747	-17%	-34%	-22%
	54250 Common School Fund; Interest	\$0	\$0	\$72,515	\$125,577			73%
Nonoperational Total		\$7,365,529	\$7,363,583	\$7,160,405	\$6,667,092	-9%	-9%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$345,684	\$457,392	\$259,823	\$0			
	26492 2007 Account Code - Social Security	\$1,314,917	\$1,530,366	\$779,855	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,275	\$193,852	\$126,371	\$0			
	26494 2007 Account Code - Group Insurance	\$1,535,884	\$3,133,950	\$2,032,912	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clay Community Schools (1125)**

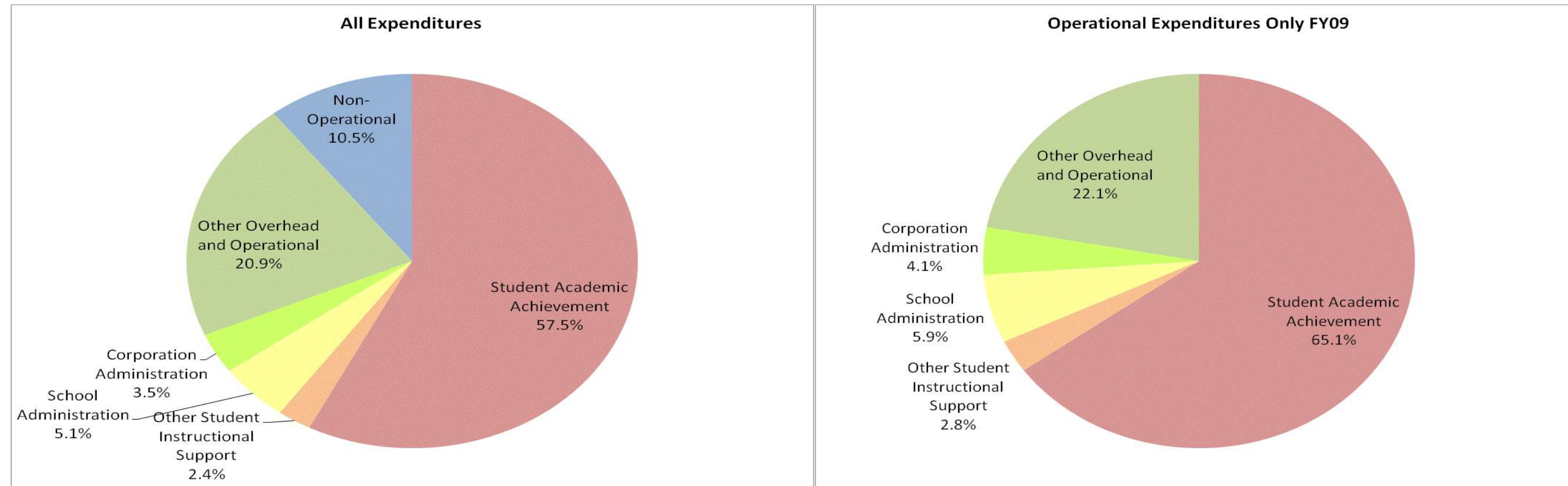
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$5,201	\$23,904	\$10,087	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$150,999	\$219,045	\$82,483	\$0			
Prorated By Fund Total		\$3,380,962	\$5,558,509	\$3,291,532	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Central School Corp (1150)**

Clinton Central School Corp (1150)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,995,745	53.7%	\$4,791,368	52.7%	\$4,995,207	53.7%	\$6,072,279	57.5%
Student Instructional Support	\$553,181	7.4%	\$741,985	8.2%	\$741,976	8.0%	\$791,195	7.5%
Overhead and Operational	\$1,789,601	24.0%	\$2,389,379	26.3%	\$2,313,385	24.9%	\$2,578,527	24.4%
Nonoperational	\$1,107,380	14.9%	\$1,161,323	12.8%	\$1,248,327	13.4%	\$1,111,184	10.5%
Grand Total	\$7,445,907		\$9,084,055		\$9,298,895	16%	\$10,553,185	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	60.9%	61.7%	65.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Central School Corp (1150)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$139,626			
	11100 Regular Programs; Elementary	\$1,360,331	\$1,538,436	\$2,065,489	\$2,324,365	71%	51%	13%
	11300 Regular Programs; High School	\$1,186,498	\$1,296,866	\$1,493,181	\$2,195,751	85%	69%	47%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$725	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$85,690	\$103,690	\$113,307	\$141,275	65%	36%	25%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$2,353	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$40,052	\$33,881	\$37,343	\$40,687	2%	20%	9%
	11470 Vocational Education; Business Education	\$17,936	\$25,967	\$24,295	\$45,638	154%	76%	88%
	11480 Vocational Education; Industrial Education A	\$7,372	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$9,485	\$12,640	\$13,693	\$15,265	61%	21%	11%
	11520 Vocational Education; Area School Participation	\$11,861	\$19,622	\$34,988	\$11,956	1%	-39%	-66%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$2,811			
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,784	\$20,779			-25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$112,630	\$75,599	\$101,315	\$190,018	69%	151%	88%
	12310 Physical Impairment; Orthopedic Impairment	\$6,840	\$18,065	\$8,543	\$3,273	-52%	-82%	-62%
	12350 Physical Impairment; Homebound	\$2,579	\$958	\$13,219	\$14,707	470%	> 500%	11%
	12510 Culturally Different; Communication Disorders	\$37,598	\$31,776	\$35,163	\$44,504	18%	40%	27%
	12520 Culturally Different; Compensatory	\$43,360	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$45,610	\$166,354	\$163,270	\$208,448	357%	25%	28%
	12810 Special Education Preschool	\$949	\$215	\$16,129	\$31,560	> 500%	> 500%	96%
	12900 Other Special Programs	\$0	\$0	\$0	\$10,356			
	14100 Summer School Programs; Elementary	\$11,229	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$32,176	\$9,653	\$1,406	\$1,407	-96%	-85%	0%
	16100 Remediation Testing	\$13,500	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$13,500	\$26,397	\$36,030	\$38,296	184%	45%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$16,779			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$53,798	\$84,486	\$83,397	\$183,025	240%	117%	119%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,506	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$378	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10,000	\$10,200			2%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$14,610	\$29,794			104%
	22220 Library/Media Services; School Library	\$119,841	\$115,352	\$129,373	\$83,382	-30%	-28%	-36%
	22230 Library/Media Services; Audiovisual	\$4,004	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$147,653			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,984	\$85,759	\$62,717	\$120,723	120%	41%	92%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,595	\$76	\$303	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$140,697	\$225,894	\$55,887	\$0			
Student Academic Achievement Total		\$3,416,621	\$3,872,412	\$4,544,175	\$6,072,279	78%	57%	34%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$100,770	\$134,498	\$158,338	\$208,116	107%	55%	31%
	21340 Health Services; Nurse Services	\$21,743	\$29,844	\$31,321	\$48,761	124%	63%	56%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$1,050	\$0	\$0		-100%	
	24100 Office of The Principal	\$341,510	\$415,725	\$464,533	\$522,120	53%	26%	12%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$12,198			
Student Instructional Support Total		\$464,023	\$581,117	\$654,192	\$791,195	71%	36%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,401	\$26,488	\$22,598	\$11,799	-18%	-55%	-48%
	23120 Board of Education; Service Area Assistants	\$12,408	\$14,754	\$27,370	\$54,764	341%	271%	100%
	23150 Board of Education; Legal Services	\$3,768	\$11,684	\$5,186	\$9,651	156%	-17%	86%
	23190 Board of Education; Other Governing Body Services	\$4,049	\$6,241	\$4,129	\$4,529	12%	-27%	10%
	23210 Executive Administration; Office of The Superintendent	\$80,168	\$112,897	\$130,540	\$124,630	55%	10%	-5%
	23220 Executive Administration; Community Relations	\$2,953	\$2,386	\$19,783	\$21,584	> 500%	> 500%	9%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$925	\$13,437	\$0		-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$61,974	\$24,915	\$18,470		-70%	-26%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$501	\$225			-55%
	25191 Other Fiscal Services; Refund of Revenue	\$402	\$0	\$1,878	\$0	-100%		-100%
	25920 Ditch Assessments	\$158	\$111	\$122	\$106	-33%	-4%	-13%
	25990 Other Support Services, Central	\$1,282	\$2,906	\$2,124	\$123,502	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$415,713	\$608,642	\$622,067	\$701,621	69%	15%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,210	\$0	\$2,065	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$77,533	\$107,343	\$119,632	\$149,657	93%	39%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$311	\$500	\$163	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,177	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Central School Corp (1150)**

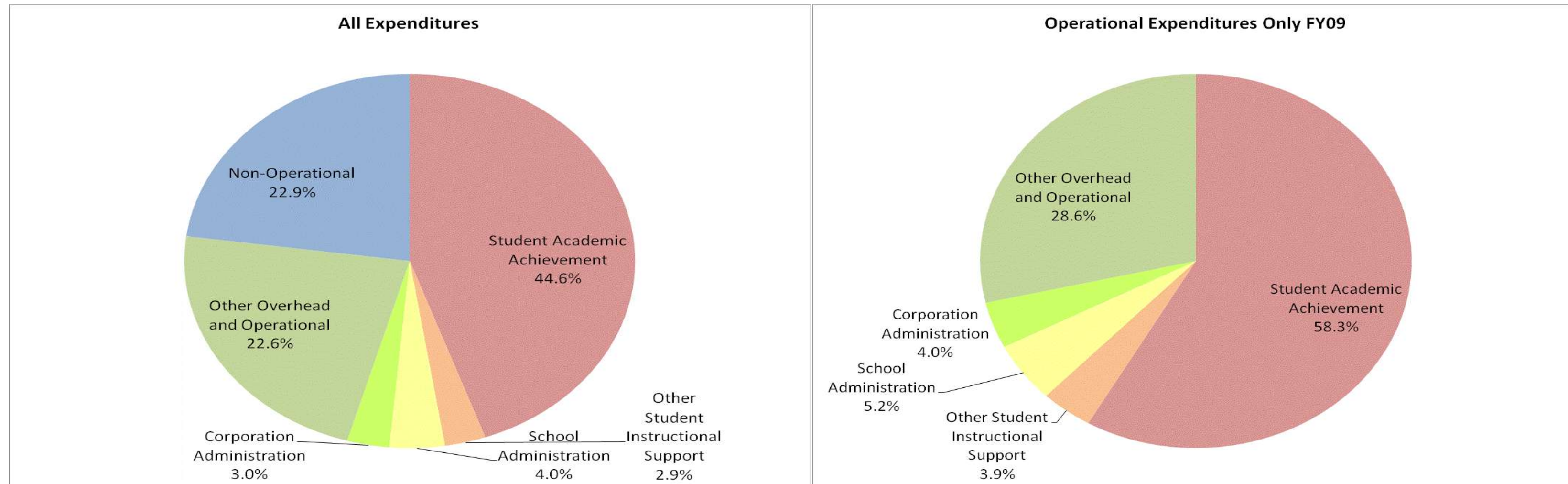
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,868	\$95,508	\$36,506	\$42,351	77%	-56%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,242	\$13,466	\$14,812	\$11,109	-9%	-18%	-25%
	27010 Student Transportation; Service Area Direction	\$68,356	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$146,268	\$181,470	\$258,742	\$367,245	151%	102%	42%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$127,897	\$148,405	\$174,594	\$245,811	92%	66%	41%
	27400 Student Transportation; Purchase of School Buses	\$217,810	\$118,935	\$159,146	\$210,034	-4%	77%	32%
	27500 Student Transportation; Insurance on Buses	\$13,156	\$29,398	\$18,174	\$13,589	3%	-54%	-25%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$750	\$6,403			> 500%
	27900 Student Transportation; Other Student Transportation Services	\$30,282	\$32,728	\$8,057	\$448	-99%	-99%	-94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$140,293	\$161,758	\$227,271	\$240,345	71%	49%	6%
	31300 Food Services Operations; Food Delivery	\$147,373	\$169,835	\$190,143	\$196,677	33%	16%	3%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$14,306	\$20,900			46%
	31900 Other Food Services	\$16,763	\$28,719	\$19,100	\$3,075	-82%	-89%	-84%
Overhead and Operational Total		\$1,558,662	\$1,938,249	\$2,118,110	\$2,578,527	65%	33%	22%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$180	\$0	\$0		-100%	
	33200 Community Recreation	\$0	\$0	\$5,120	\$0			-100%
	33400 Athletic Coaches	\$123,026	\$149,445	\$145,931	\$161,431	31%	8%	11%
	33600 Nonpublic School Pupil Services	\$76,152	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$1,498	\$0	\$6,956	\$1,710	14%		-75%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$425	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,512	\$18,350	\$22,110	\$17,468	20%	-5%	-21%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$393,168	\$96,541	\$477,783	\$336,044	-15%	248%	-30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$39,464	\$14,678	\$2,086		-95%	-86%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,457	\$174	\$174	\$696	-84%	300%	300%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,437	\$0	\$6,556	\$5,533	127%		-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$299,471	\$316,069	\$96,154	\$133,800	-55%	-58%	39%
	51100 Debt Services; Principal on Debt; Bonds	\$59,000	\$357,061	\$353,000	\$353,000	498%	-1%	0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$139,888	\$98,464	\$96,418		-31%	-2%
	54200 Common School Fund; Principal	\$106,500	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,600	\$2,100	\$3,000		88%	43%
Nonoperational Total		\$1,083,221	\$1,119,197	\$1,229,026	\$1,111,184	3%	-1%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,443	\$32,882	\$6,628	\$0			
	26492 2007 Account Code - Social Security	\$331,058	\$374,609	\$186,769	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,283	\$11,810	\$11,498	\$0			
	26494 2007 Account Code - Group Insurance	\$489,418	\$1,102,705	\$545,626	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$49	\$175	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,129	\$50,898	\$2,871	\$0			
Prorated By Fund Total		\$923,380	\$1,573,079	\$753,392	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

Clinton Prairie School Corp (1160)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,755,535	46.6%	\$4,801,375	44.9%	\$4,902,122	45.0%	\$5,046,417	44.6%
Student Instructional Support	\$500,017	6.2%	\$756,655	7.1%	\$750,960	6.9%	\$780,732	6.9%
Overhead and Operational	\$2,000,874	24.8%	\$2,513,024	23.5%	\$2,863,929	26.3%	\$2,907,253	25.7%
Nonoperational	\$1,801,974	22.4%	\$2,625,383	24.5%	\$2,367,602	21.8%	\$2,591,339	22.9%
Grand Total	\$8,058,400		\$10,696,438		\$10,884,613	6%	\$11,325,741	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	52.0%	51.9%	51.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$120,945	\$245,857			103%
	11100 Regular Programs; Elementary	\$1,389,295	\$1,530,021	\$1,814,147	\$1,957,313	41%	28%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$500	\$0	\$0		-100%	
	11300 Regular Programs; High School	\$1,189,398	\$1,423,482	\$1,624,490	\$1,796,545	51%	26%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,200	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$42,039	\$38,838	\$47,879	\$59,852	42%	54%	25%
	11450 Vocational Education; Consumer and Homemaking	\$72,942	\$99,759	\$114,307	\$125,371	72%	26%	10%
	11590 Other Vocational Education Programs	\$3,468	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$4,426	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$12,429	\$0	\$6,516	\$28,570	130%		338%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,485	\$0			-100%
	12320 Physical Impairment; Multiple Disabilities	\$3,460	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,526	\$15	\$1,464	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$87,328	\$197,387	\$319,199	\$366,056	319%	85%	15%
	12810 Special Education Preschool	\$0	\$4,630	\$24,833	\$0		-100%	-100%
	12900 Other Special Programs	\$0	\$3,992	\$310	\$2,475		-38%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$39,000			
	14300 Summer School Programs; High School	\$17,915	\$17,622	\$17,275	\$12,110	-32%	-31%	-30%
	16100 Remediation Testing	\$14,544	\$7,978	\$1,094	\$156	-99%	-98%	-86%
	16200 Preventive Remediation	\$22,005	\$25,492	\$24,318	\$21,375	-3%	-16%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,830	\$6,358	\$13,626	\$12,902	-13%	103%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$15,521	\$26,158	\$22,576	\$31,056	100%	19%	38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$51,459	\$103,549	\$109,315	\$5,657	-89%	-95%	-95%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$11,070	\$0	\$0		-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,447	\$31,241	\$2,364	\$110,284	> 500%	253%	> 500%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$348	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$137	\$4,646	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,726	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,625	\$1,272	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$80,465	\$108,858	\$131,083	\$107,135	33%	-2%	-18%
	22230 Library/Media Services; Audiovisual	\$510	\$319	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,902	\$4,086	\$3,582	\$3,387	17%	-17%	-5%
	22290 Library/Media Services; Other Educational Media Services	\$4,702	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,895	\$98,126	\$76,979	\$119,502	135%	22%	55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,433	\$501	\$800	\$1,815	-87%	262%	127%
	26497 2007 Account Code - Teachers Retirement Fund	\$126,190	\$199,151	\$54,465	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$5,822	\$0	\$0	\$0	-100%		
Student Academic Achievement Total		\$3,254,012	\$3,945,751	\$4,538,324	\$5,046,417	55%	28%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$34,909	\$55,677	\$62,337	\$70,569	102%	27%	13%
	21220 Guidance Services; Counseling Services	\$104,539	\$105,232	\$120,760	\$143,693	37%	37%	19%
	21240 Guidance Services; Information Services	\$201	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$25,273	\$35,334	\$41,967	\$50,953	102%	44%	21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$37,888	\$50,792	\$57,823	\$68,027	80%	34%	18%
	24100 Office of The Principal	\$221,983	\$380,685	\$412,086	\$447,489	102%	18%	9%
Student Instructional Support Total		\$424,793	\$627,719	\$694,973	\$780,732	84%	24%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,324	\$17,272	\$20,179	\$18,978	32%	10%	-6%
	23150 Board of Education; Legal Services	\$4,220	\$4,230	\$15,593	\$19,111	353%	352%	23%
	23160 Board of Education; Promotion Expenses	\$913	\$1,513	\$2,102	\$2,001	119%	32%	-5%
	23190 Board of Education; Other Governing Body Services	\$1,634	\$544	\$389	\$5,414	231%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$113,522	\$145,203	\$186,237	\$206,365	82%	42%	11%
	25160 Fiscal Services; Financial Accounting	\$52,490	\$66,774	\$114,011	\$87,168	66%	31%	-24%
	25191 Other Fiscal Services; Refund of Revenue	\$563	\$343	\$1,405	\$723	28%	111%	-49%
	25199 Other Fiscal Services; Other	\$10	\$15	\$15	\$15	50%	0%	0%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$4,064	\$41			-99%
	25890 Other Technology Services	\$0	\$238	\$30	\$0		-100%	-100%
	25990 Other Support Services, Central	\$10,000	\$22,661	\$20,727	\$3,326	-67%	-85%	-84%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$540,558	\$749,876	\$757,687	\$834,151	54%	11%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$695	\$848	\$2,700	\$3,549	411%	318%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,015	\$311,424	\$460,940	\$473,395	66%	52%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$350	\$434	\$0			
	26499 2007 Account Code - Other	\$0	\$858	\$400	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clinton Prairie School Corp (1160)**

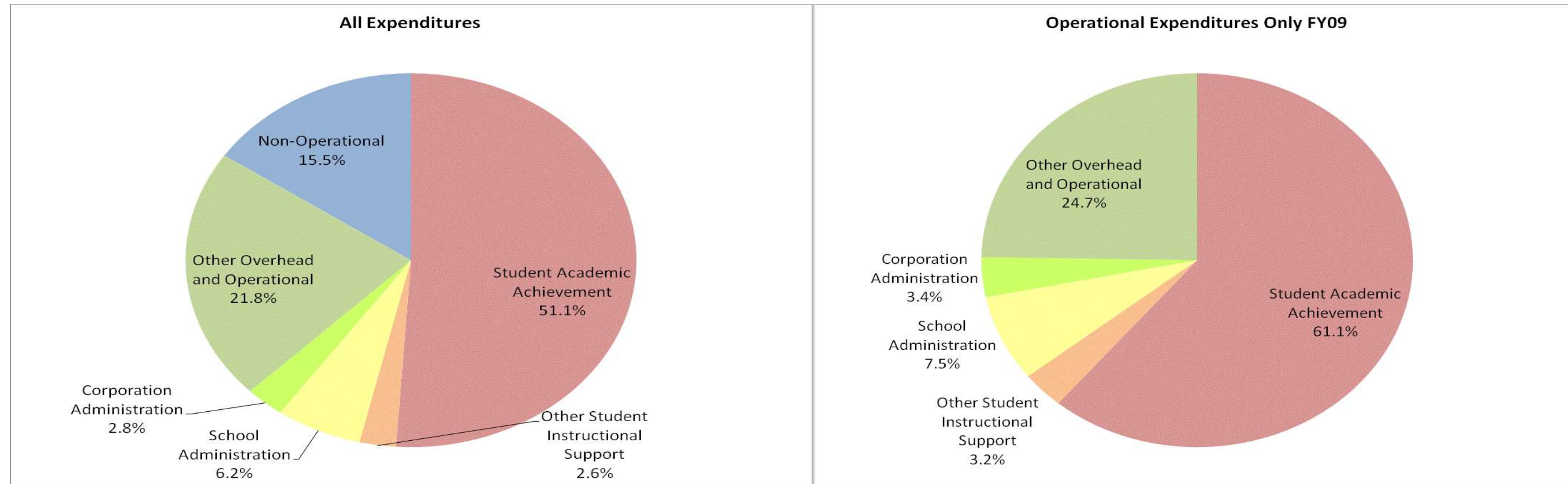
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$626	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,051	\$2,160	\$1,000		-51%	-54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,081	\$72,775	\$79,954	\$82,525	8%	13%	3%
	27010 Student Transportation; Service Area Direction	\$76,063	\$33,393	\$47,731	\$69,105	-9%	107%	45%
	27100 Student Transportation; Vehicle Operation	\$194,194	\$223,705	\$281,177	\$330,790	70%	48%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$116,289	\$183,211	\$198,555	\$250,578	115%	37%	26%
	27400 Student Transportation; Purchase of School Buses	\$47,901	\$120,058	\$133,708	\$110,899	132%	-8%	-17%
	27500 Student Transportation; Insurance on Buses	\$12,558	\$19,914	\$18,409	\$15,249	21%	-23%	-17%
	31100 Food Services Operations; Service Area Direction	\$121,118	\$129,842	\$64,142	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$114,101	\$192,788			69%
	31300 Food Services Operations; Food Delivery	\$132,689	\$150,870	\$84,294	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$112,425	\$199,776			78%
	31900 Other Food Services	\$0	\$0	\$0	\$306			
Overhead and Operational Total		\$1,802,704	\$2,257,968	\$2,723,568	\$2,907,253	61%	29%	7%
Nonoperational								
	33400 Athletic Coaches	\$21,339	\$28,801	\$52,497	\$86,745	307%	201%	65%
	33990 Other Community Services; Other	\$0	\$1,464	\$330	\$1,082		-26%	228%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$2,465	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,341	\$67,103	\$147,345	\$268,248	> 500%	300%	82%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$278,571	\$483,640	\$426,087	\$421,920	51%	-13%	-1%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$344,839	\$0	\$0		-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$252,169	\$356,839			42%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$692,240	\$500			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,044	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,931	\$8,772	\$101,038	\$71,006	> 500%	> 500%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,276,414	\$1,460,676	\$692,500	\$1,385,000	9%	-5%	100%
	54100 Veterans' Memorial Fund; Principal	\$75,250	\$35,350	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$121,452	\$79,468	\$0	\$0	-100%	-100%	
Nonoperational Total		\$1,798,298	\$2,619,157	\$2,366,671	\$2,591,339	44%	-1%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$80,313	\$110,077	\$29,695	\$0			
	26492 2007 Account Code - Social Security	\$318,193	\$383,993	\$190,026	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,331	\$0	\$355	\$0			
	26494 2007 Account Code - Group Insurance	\$346,428	\$613,491	\$341,002	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,978	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,328	\$133,303	\$0	\$0			
Prorated By Fund Total		\$778,593	\$1,245,843	\$561,078	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cloverdale Community Schools (6750)**

Cloverdale Community Schools (6750)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,321,231	51.8%	\$6,661,534	45.5%	\$7,456,960	48.5%	\$8,150,865	51.1%
Student Instructional Support	\$1,193,511	9.8%	\$1,017,140	6.9%	\$1,180,025	7.7%	\$1,401,822	8.8%
Overhead and Operational	\$2,419,780	19.8%	\$4,204,360	28.7%	\$3,860,583	25.1%	\$3,928,874	24.6%
Nonoperational	\$2,275,820	18.6%	\$2,768,884	18.9%	\$2,877,225	18.7%	\$2,479,051	15.5%
Grand Total	\$12,210,342		\$14,651,918		\$15,374,792	9%	\$15,960,611	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	52.4%	56.2%	59.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cloverdale Community Schools (6750)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,792,386	\$1,447,120	\$2,188,987	\$2,678,130	49%	85%	22%
	11200 Regular Programs; Middle/Junior High	\$21,272	\$1,146,640	\$1,462,681	\$1,868,912	> 500%	63%	28%
	11300 Regular Programs; High School	\$1,498,863	\$1,155,401	\$1,492,104	\$1,972,213	32%	71%	32%
	11410 Vocational Education; Agriculture A	\$53,142	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$118,554	\$41,389	\$99,930	\$107,890	-9%	161%	8%
	11440 Vocational Education; Health Occupations	\$74,314	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$32,512	\$44,870	\$55,206	\$65,610	102%	46%	19%
	11470 Vocational Education; Business Education	\$87,437	\$59,627	\$27,164	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$288,761	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$186,225	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$43,863	\$15,827	\$15,638		-64%	-1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$2,243	\$453			-80%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$550	\$0	\$7,400		> 500%	
	12110 Gifted And Talented; Gifted and Talented	\$56,545	\$21,041	\$35,115	\$45,395	-20%	116%	29%
	12350 Physical Impairment; Homebound	\$5,867	\$6,207	\$5,883	\$7,613	30%	23%	29%
	12810 Special Education Preschool	\$41,941	\$6,540	\$88,462	\$179,446	328%	> 500%	103%
	12900 Other Special Programs	\$4,137	\$0	\$0	\$28,415	> 500%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$62,695	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,882	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$14,568	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$14,226	\$6,019			-58%
	14300 Summer School Programs; High School	\$21,325	\$25,419	\$27,511	\$21,505	1%	-15%	-22%
	16100 Remediation Testing	\$7,283	\$1,323	\$1,441	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$44,511	\$0	\$0	\$4,734	-89%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$962	\$0	\$696	\$0	-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$78,155	\$194,233	\$405,084	\$328,562	320%	69%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$512,559	\$988,312	\$151,569	\$287,618	-44%	-71%	90%
	17900 Payments to Other Governmental Units Within State; Other	\$158,480	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$27,731	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$23,790	\$80,064	\$63,818		168%	-20%
	22220 Library/Media Services; School Library	\$122,905	\$84,142	\$92,658	\$120,071	-2%	43%	30%
	22230 Library/Media Services; Audiovisual	\$10,844	\$3,209	\$6,161	\$3,270	-70%	2%	-47%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$83,938	\$97,979	\$168,832		101%	72%
	22360 Instruction, Related Technology; Network Support	\$0	\$28,551	\$218,671	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$2,038	\$114,357			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$95,681	\$128,126	\$81,890	\$54,964	-43%	-57%	-33%
	26497 2007 Account Code - Teachers Retirement Fund	\$248,018	\$241,501	\$234,565	\$0			
Student Academic Achievement Total		\$5,642,823	\$5,803,523	\$6,888,153	\$8,150,865	44%	40%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$48	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$19,365	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$3,107	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$85,000	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$160,347	\$85,257	\$185,798	\$209,011	30%	145%	12%
	21340 Health Services; Nurse Services	\$60,465	\$87,842	\$113,541	\$133,655	121%	52%	18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$66,340	\$50,927	\$61,913	\$74,441	12%	46%	20%
	24100 Office of The Principal	\$375,918	\$531,710	\$697,191	\$957,435	155%	80%	37%
	24900 Other Support Services, School Administration	\$365,605	\$4,298	\$20,905	\$27,279	-93%	> 500%	30%
Student Instructional Support Total		\$1,051,196	\$845,034	\$1,079,348	\$1,401,822	33%	66%	30%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$44,211	\$54,562	\$0	\$0	-100%	-100%	
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$69,663	\$87,276			25%
	23150 Board of Education; Legal Services	\$9,559	\$63,855	\$18,839	\$17,775	86%	-72%	-6%
	23160 Board of Education; Promotion Expenses	\$821	\$7,104	\$7,830	\$7,613	> 500%	7%	-3%
	23210 Executive Administration; Office of The Superintendent	\$152,821	\$210,817	\$282,567	\$329,467	116%	56%	17%
	23290 Executive Administration; Other Executive Administration Services	\$22,398	\$3,279	\$3,267	\$3,945	-82%	20%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$84	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$467			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,403	\$49,606	\$58,546	\$92,674	251%	87%	58%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$766,766	\$981,006	\$1,354,879	\$1,623,872	112%	66%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,075	\$0	\$12,380	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$144,235	\$62,501	\$123,167	\$22,404	-84%	-64%	-82%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$632	\$538	\$278	\$0			
	26499 2007 Account Code - Other	\$40,458	\$1,411,190	\$68,051	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$598	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,141	\$102,178	\$273,367	\$119,856	154%	17%	-56%
	27010 Student Transportation; Service Area Direction	\$31,512	\$0	\$3,477	\$1,115	-96%		-68%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cloverdale Community Schools (6750)**

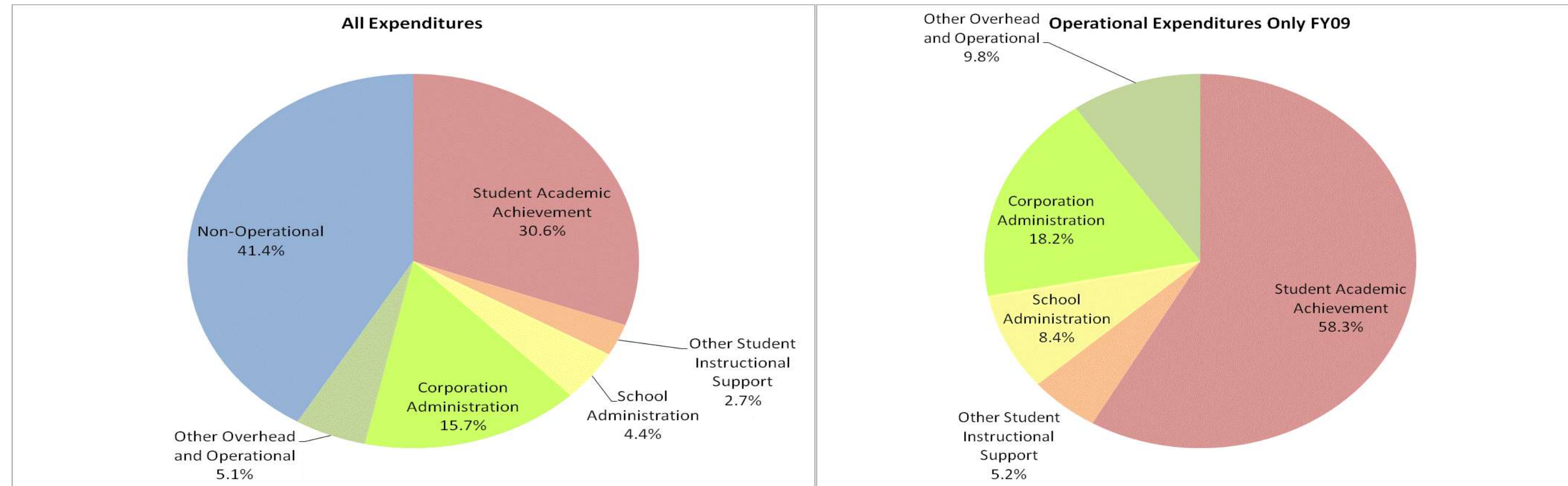
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$199,670	\$339,117	\$413,379	\$488,342	145%	44%	18%
	27200 Student Transportation; Monitoring Services	\$7,549	\$6,501	\$7,667	\$13,400	77%	106%	75%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,029	\$163,460	\$206,262	\$179,918	339%	10%	-13%
	27400 Student Transportation; Purchase of School Buses	\$134,316	\$41,393	\$173,511	\$256,009	91%	> 500%	48%
	27500 Student Transportation; Insurance on Buses	\$4,810	\$29,642	\$5	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$185,236	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,261	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$19,766	\$30,959	\$48,685	\$67,530	242%	118%	39%
	31200 Food Services Operations; Food Preparation and Dispensing	\$366,250	\$395,423	\$372,349	\$225,568	-38%	-43%	-39%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$193,886	\$391,645			102%
Overhead and Operational Total		\$2,250,519	\$3,953,213	\$3,692,053	\$3,928,874	75%	-1%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,477	\$56	\$172,682		> 500%	> 500%
	33200 Community Recreation	\$90	\$0	\$1,928	\$201	123%		-90%
	33400 Athletic Coaches	\$119,183	\$79,621	\$182,374	\$175,652	47%	121%	-4%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$153,632			
	33990 Other Community Services; Other	\$0	\$0	\$25,000	\$226			-99%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$2,811	\$6,714			139%
	43000 Facilities Acquisition and Construction; Professional Services	\$49,299	\$28,754	\$18,161	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$946,755	\$79,194	\$167,471	\$98,918	-90%	25%	-41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$141,728	\$177,171	\$106,300		-25%	-40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$28,363	\$53,511			89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$289,777	\$189,311	\$199,026	\$100,166	-65%	-47%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$63,031	\$75,530	\$63,908	\$199,192	216%	164%	212%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,657	\$31,071	\$11,842	\$31,287	-19%	1%	164%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,500	\$92,074	\$105,000		-78%	14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$157,144	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$96,520	\$86,028			-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$223,726	\$677,988	\$681,000	\$368,580	65%	-46%	-46%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$470,500	\$317,420			-33%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$124,598	\$67,734	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$525,742	\$694,706	\$571,873	\$503,543	-4%	-28%	-12%
Nonoperational Total		\$2,256,259	\$2,751,623	\$2,857,812	\$2,479,051	10%	-10%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$77,327	\$60,242	\$48,163	\$0			
	26492 2007 Account Code - Social Security	\$466,434	\$447,545	\$263,872	\$0			
	26494 2007 Account Code - Group Insurance	\$457,944	\$790,389	\$544,442	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,840	\$348	\$949	\$0			
Prorated By Fund Total		\$1,009,545	\$1,298,524	\$857,425	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Community Montessori Inc (9320)**

Community Montessori Inc (9320)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$799,608	16.3%	\$1,051,967	16.5%	\$1,135,637	30.6%
Student Instructional Support	\$0		\$127,609	2.6%	\$224,025	3.5%	\$266,438	7.2%
Overhead and Operational	\$0		\$421,297	8.6%	\$470,498	7.4%	\$774,715	20.8%
Nonoperational	\$0		\$3,570,274	72.6%	\$4,622,534	72.6%	\$1,539,475	41.4%
Grand Total	\$0		\$4,918,788		\$6,369,024	-24%	\$3,716,265	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		18.9%	20.0%	37.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Community Montessori Inc (9320)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$135,072	\$152,852			13%
	11100 Regular Programs; Elementary	\$0	\$290,180	\$480,975	\$552,994		91%	15%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$157,674	\$190,021			21%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$32,260			
	11910 Other Regular Programs; Competency Testing	\$0	\$200,813	\$0	\$3,051		-98%	
	12610 Learning Disability	\$0	\$64,731	\$110,935	\$157,593		143%	42%
	12900 Other Special Programs	\$0	\$2,534	\$8,232	\$4,335		71%	-47%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,786	\$5,862	\$7,484		169%	28%
	16100 Remediation Testing	\$0	\$3,111	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$0	\$2,160	\$6,437			198%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$39,536	\$6,658	\$23,984		-39%	260%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$4,447	\$4,591			3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$14,083	\$15,423	\$34		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$51,069	\$36,792	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$25,670	\$22,737	\$0			
Student Academic Achievement Total		\$0	\$694,512	\$986,967	\$1,135,637		64%	15%
Student Instructional Support								
	21230 Guidance Services; Appraisal Services	\$0	\$4,340	\$496	\$285		-93%	-43%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$21,573			
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,935	\$67,886	\$80,158		235%	18%
	24100 Office of The Principal	\$0	\$82,502	\$140,064	\$164,422		99%	17%
Student Instructional Support Total		\$0	\$110,777	\$208,446	\$266,438		141%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$53,290	\$3,837	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$66,938	\$81,537	\$107,558		61%	32%
	23220 Executive Administration; Community Relations	\$0	\$12,586	\$4,935	\$13,718		9%	178%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,580	\$15,772	\$14,500		462%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6,187	\$2,130	\$970		-84%	-54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$538	\$2,291	\$2,824		425%	23%
	25199 Other Fiscal Services; Other	\$0	\$1,322	\$15,487	\$22,520		> 500%	45%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$124,505	\$129,262	\$245,454		97%	90%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,061	\$6,028	\$6,193		22%	3%
	25600 Public Information Services	\$0	\$1,801	\$2,131	\$2,188		21%	3%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$4,886	\$3,533	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$371	\$728	\$1,355		265%	86%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,717	\$3,808			122%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$1,689			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,982	\$52,832			> 500%
	25890 Other Technology Services	\$0	\$0	\$0	\$101			
	25990 Other Support Services, Central	\$0	\$30,962	\$62,522	\$108,443		250%	73%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$3,308	\$20,549	\$56,564		> 500%	175%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$42,545	\$76,660	\$100,197		136%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$840	\$6,548	\$7,093		> 500%	8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,812	\$1,496	\$1,197		-75%	-20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$25,954	\$18,230	\$19,113		-26%	5%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$15,648	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,914	\$5,211	\$6,400		234%	23%
Overhead and Operational Total		\$0	\$406,047	\$463,585	\$774,715		91%	67%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$820	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$64,340	\$105,421	\$16,074		-75%	-85%
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,137,533	\$3,881,503	\$711,297		-77%	-82%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$75,517	\$5,976	\$10,833		-86%	81%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$207,679	\$256,353	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,866	\$68,396	\$225,730		> 500%	230%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$255,299	\$522,115			105%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$3,822	\$2,497	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$79,516	\$37,695	\$28,864		-64%	-23%
	54250 Common School Fund; Interest	\$0	\$0	\$8,573	\$24,561			186%
Nonoperational Total		\$0	\$3,570,274	\$4,622,534	\$1,539,475		-57%	-67%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Community Montessori Inc (9320)**

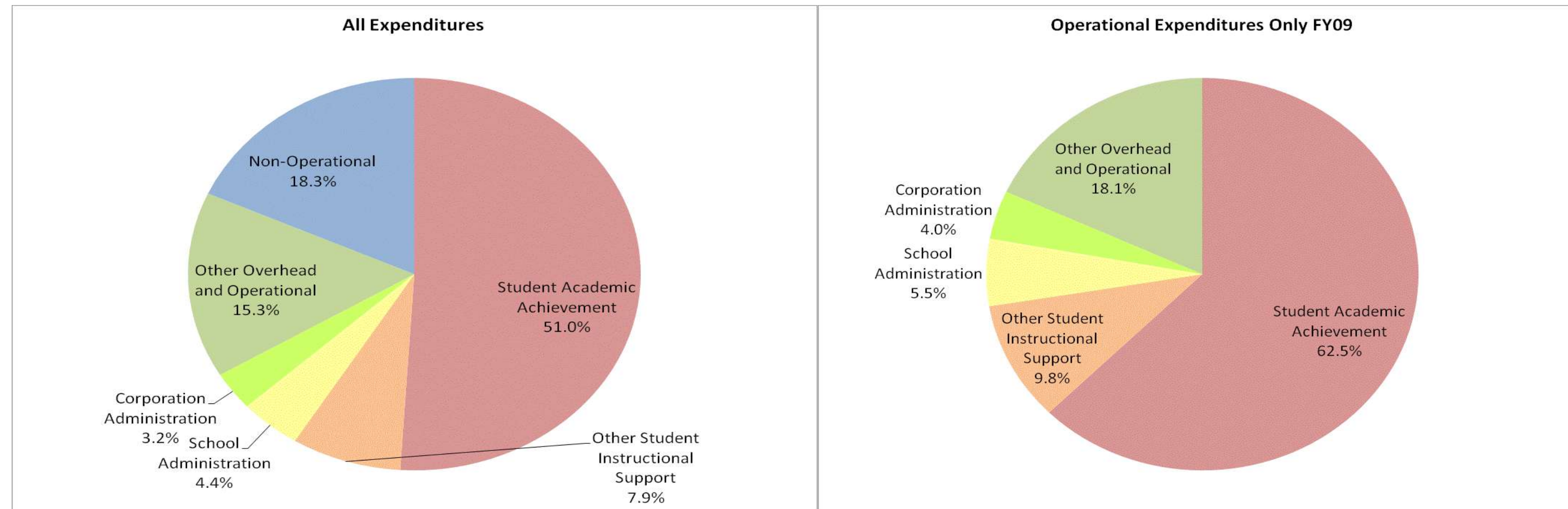
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$17,903	\$8,882	\$0			
	26492 2007 Account Code - Social Security	\$0	\$57,919	\$40,143	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$52,875	\$37,689	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,480	\$778	\$0			
Prorated By Fund Total		\$0	\$137,178	\$87,492	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Community Schools of Frankfort (1170)

Community Schools of Frankfort (1170)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$11,788,291	59.4%	\$15,615,013	52.6%	\$17,341,332	51.3%	\$17,839,591	51.0%
Student Instructional Support	\$1,761,665	8.9%	\$2,786,600	9.4%	\$3,609,958	10.7%	\$4,284,071	12.2%
Overhead and Operational	\$3,889,346	19.6%	\$5,714,495	19.3%	\$6,156,436	18.2%	\$6,471,806	18.5%
Nonoperational	\$2,406,505	12.1%	\$5,544,348	18.7%	\$6,675,401	19.8%	\$6,385,946	18.3%
Grand Total	\$19,845,808		\$29,660,455		\$33,783,126	18%	\$34,981,414	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.3%	62.0%	62.0%	63.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Community Schools of Frankfort (1170)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$73,260	\$117,966	\$120,816		65%	2%
	11100 Regular Programs; Elementary	\$3,794,979	\$4,337,393	\$5,216,810	\$5,972,918	57%	38%	14%
	11200 Regular Programs; Middle/Junior High	\$1,739,399	\$1,958,151	\$2,476,915	\$2,836,489	63%	45%	15%
	11300 Regular Programs; High School	\$1,961,524	\$2,101,509	\$2,846,239	\$3,091,561	58%	47%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$32,800	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,771	\$28,185	\$13,477		6%	-52%
	11450 Vocational Education; Consumer and Homemaking	\$103,429	\$39,410	\$94,742	\$111,325	8%	182%	18%
	11470 Vocational Education; Business Education	\$27,204	\$44,244	\$53,535	\$65,653	141%	48%	23%
	11480 Vocational Education; Industrial Education A	\$59,543	\$53,639	\$93,078	\$101,062	70%	88%	9%
	11590 Other Vocational Education Programs	\$1,514	\$21,050	\$4,968	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$10,371	\$38,402	\$51,103		393%	33%
	12110 Gifted And Talented; Gifted and Talented	\$42,064	\$62,251	\$110,106	\$117,387	179%	89%	7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$194,268	\$352,072	\$416,557	\$460,224	137%	31%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$207,178	\$268,226	\$394,366	\$506,772	145%	89%	29%
	12310 Physical Impairment; Orthopedic Impairment	\$37,334	\$162,627	\$75,561	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$24,319	\$191,787	\$53,693	\$61,506	153%	-68%	15%
	12350 Physical Impairment; Homebound	\$7,945	\$18,894	\$9,278	\$21,720	173%	15%	134%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$179,223	\$363,359	\$376,428		110%	4%
	12510 Culturally Different; Communication Disorders	\$120,637	\$190,090	\$123,328	\$50,285	-58%	-74%	-59%
	12520 Culturally Different; Compensatory	\$15,994	\$397	\$59,084	\$10,465	-35%	> 500%	-82%
	12610 Learning Disability	\$457,995	\$844,171	\$1,001,696	\$1,031,690	125%	22%	3%
	12810 Special Education Preschool	\$114,574	\$174,608	\$283,743	\$365,616	219%	109%	29%
	12900 Other Special Programs	\$18,614	\$49,133	\$31,800	\$34,597	86%	-30%	9%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$58,705	\$84,982	\$133,821	\$117,662	100%	38%	-12%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$43,735	\$6,934	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,925	\$169	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$112,703	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$17,870	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$39,725	\$32,466	\$84,412	\$37,811	-5%	16%	-55%
	16100 Remediation Testing	\$144,154	\$7,900	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$286,094	\$273,829	\$255,690		-11%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$87,494	\$48,425	\$105,116	\$110,729	27%	129%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$120,654	\$164,039	\$194,759	\$219,653	82%	34%	13%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$960			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$645	\$41,437	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$9,896	\$15,124	\$4,938	\$64,664	> 500%	328%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$36,980	\$2,364	\$1,088	\$929	-97%	-61%	-15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$210,183	\$636,605	\$469,519		123%	-26%
	22220 Library/Media Services; School Library	\$297,226	\$327,037	\$385,443	\$403,530	36%	23%	5%
	22230 Library/Media Services; Audiovisual	\$11,415	\$490	\$500	\$500	-96%	2%	0%
	22240 Library/Media Services; Educational Television	\$1,282	\$538	\$810	\$555	-57%	3%	-32%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$202,206			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$168,395	\$264,517	\$63,370	\$554,091	229%	109%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,059	\$340	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$50,000	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$207,365	\$700,574	\$488,738	\$0			
Student Academic Achievement Total		\$10,286,160	\$13,384,899	\$16,315,214	\$17,839,591	73%	33%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$103	\$264			158%
	21130 Attendance and Social Work Services; Social Work Services	\$550	\$0	\$409	\$0	-100%		-100%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$1,000	\$0			-100%
	21220 Guidance Services; Counseling Services	\$358,610	\$403,607	\$496,805	\$608,622	70%	51%	23%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$2,845			
	21290 Guidance Services; Other Guidance Services	\$5,538	\$472	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$0	\$3,398	\$3,444	\$1,088		-68%	-68%
	21330 Health Services; Dental Services	\$0	\$4,125	\$203	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$111,696	\$197,177	\$215,489	\$294,067	163%	49%	36%
	21390 Health Services; Other Health Services	\$12,411	\$0	\$0	\$0	-100%		
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$0	\$296,399			
	21420 Psychological Testing	\$140,758	\$267,810	\$444,839	\$369,902	163%	38%	-17%
	21430 Psychological Counseling	\$0	\$4,000	\$10,710	\$3,870		-3%	-64%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$123,822	\$282,093			128%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$102,043	\$147,651			45%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$84,176	\$199,428			137%
	21810 Special Education Administration; Service Area Direction	\$194,384	\$280,412	\$283,040	\$280,440	44%	0%	-1%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,604	\$125,046	\$260,878		> 500%	109%
	24100 Office of The Principal	\$701,504	\$1,193,306	\$1,511,470	\$1,535,516	119%	29%	2%
	24900 Other Support Services, School Administration	\$8,450	\$1,288	\$2,780	\$1,009	-88%	-22%	-64%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Community Schools of Frankfort (1170)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,533,901	\$2,357,199	\$3,405,377	\$4,284,071	179%	82%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$18,291	\$48,962	\$66,665		264%	36%
	23120 Board of Education; Service Area Assistants	\$30,690	\$64,167	\$41,338	\$2,930	-90%	-95%	-93%
	23150 Board of Education; Legal Services	\$799	\$528	\$0	\$0	-100%	-100%	
	23160 Board of Education; Promotion Expenses	\$3,433	\$2,275	\$2,699	\$1,608	-53%	-29%	-40%
	23210 Executive Administration; Office of The Superintendent	\$147,732	\$329,555	\$342,330	\$284,934	93%	-14%	-17%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$39,712	\$21,081	\$36,962	\$62,954	59%	199%	70%
	25110 Fiscal Services; Office of The Business Manager	\$44,693	\$93,397	\$102,973	\$108,080	142%	16%	5%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$1,000	\$0			-100%
	25160 Fiscal Services; Financial Accounting	\$123,934	\$212,577	\$229,140	\$233,621	89%	10%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$5,241	\$354	\$642	\$30,749	487%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$1,250	\$1,740	> 500%	> 500%	39%
	25193 Other Fiscal Services; Printed Forms	\$4,951	\$3,468	\$6,747	\$5,133	4%	48%	-24%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$3,738			
	25199 Other Fiscal Services; Other	-\$50	\$0	\$0	\$0			
	25400 Planning, Research, Development and Evaluation	\$2,360	\$3,285	\$10,067	\$3,340	42%	2%	-67%
	25750 Personnel Services; Health Services	\$1,555	\$1,121	\$346	\$945	-39%	-16%	173%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$165,283	\$307,757			86%
	25920 Ditch Assessments	\$0	\$0	\$0	\$358			
	25990 Other Support Services, Central	\$587	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,518,859	\$2,175,882	\$2,610,116	\$2,684,088	77%	23%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,265	\$1,246	\$49	\$2,891	28%	132%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$145,856	\$176,323	\$175,868	\$147,064	1%	-17%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$92	\$1,276	\$1,838	\$0			
	26499 2007 Account Code - Other	\$0	\$27,376	\$1,800	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,941	\$75,285	\$32,908	\$16,909	144%	-78%	-49%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,444	\$153,348	\$107,987	\$141,397	170%	-8%	31%
	27010 Student Transportation; Service Area Direction	\$38,709	\$30,891	\$35,526	\$39,453	2%	28%	11%
	27100 Student Transportation; Vehicle Operation	\$252,416	\$370,630	\$403,559	\$496,724	97%	34%	23%
	27200 Student Transportation; Monitoring Services	\$8,432	\$7,884	\$7,854	\$3,528	-58%	-55%	-55%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,847	\$236,288	\$260,396	\$250,047	126%	6%	-4%
	27400 Student Transportation; Purchase of School Buses	\$127,031	\$177,752	\$81,821	\$270,467	113%	52%	231%
	27500 Student Transportation; Insurance on Buses	\$26,303	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$9,583	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$0	\$1,407	\$1,065	\$792		-44%	-26%
	31100 Food Services Operations; Service Area Direction	\$31,465	\$52,951	\$74,129	\$87,846	179%	66%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$849,627	\$998,544	\$1,134,700	\$1,215,044	43%	22%	7%
	31900 Other Food Services	\$22,386	\$25,828	\$23,656	\$1,004	-96%	-96%	-96%
Overhead and Operational Total		\$3,609,142	\$5,263,309	\$5,943,012	\$6,471,806	79%	23%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$195	\$10,522	\$10,614	\$9,179	> 500%	-13%	-14%
	33200 Community Recreation	\$0	\$32	\$549	\$0		-100%	-100%
	33400 Athletic Coaches	\$206,294	\$282,601	\$319,647	\$335,610	63%	19%	5%
	33910 High School Band Uniforms	\$4,000	\$2,096	\$3,085	\$4,234	6%	102%	37%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$382,926	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$4,673	\$3,433	\$3,430		-27%	0%
	45100 Building Acquisition, Construction and Improvements	\$106,618	\$2,063,539	\$1,818,997	\$478,623	349%	-77%	-74%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$122,389	\$122,389	\$122,389		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,520	\$7,200	\$15,714	\$11,400	152%	58%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$101,491	\$455,811	\$807,779	\$1,139,216	> 500%	150%	41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,216	\$14,260	\$28,971	\$95,687	> 500%	> 500%	230%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$730,000	\$801,065	\$1,570,000		115%	96%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$458,123	\$2,099,849	\$2,045,803		347%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$934,236	\$0	\$0	\$0	-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$61,359	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$14,105	\$12,101	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$908,569	\$874,302	\$624,488	\$570,375	-37%	-35%	-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$79,684	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$1,088	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,372,015	\$5,481,935	\$6,656,579	\$6,385,946	169%	16%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$146,196	\$144,761	\$82,488	\$0			
	26492 2007 Account Code - Social Security	\$941,416	\$1,150,264	\$626,673	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$47,181	\$72,774	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$753,687	\$1,491,426	\$733,005	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,740	\$8,673	\$4,854	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Community Schools of Frankfort (1170)

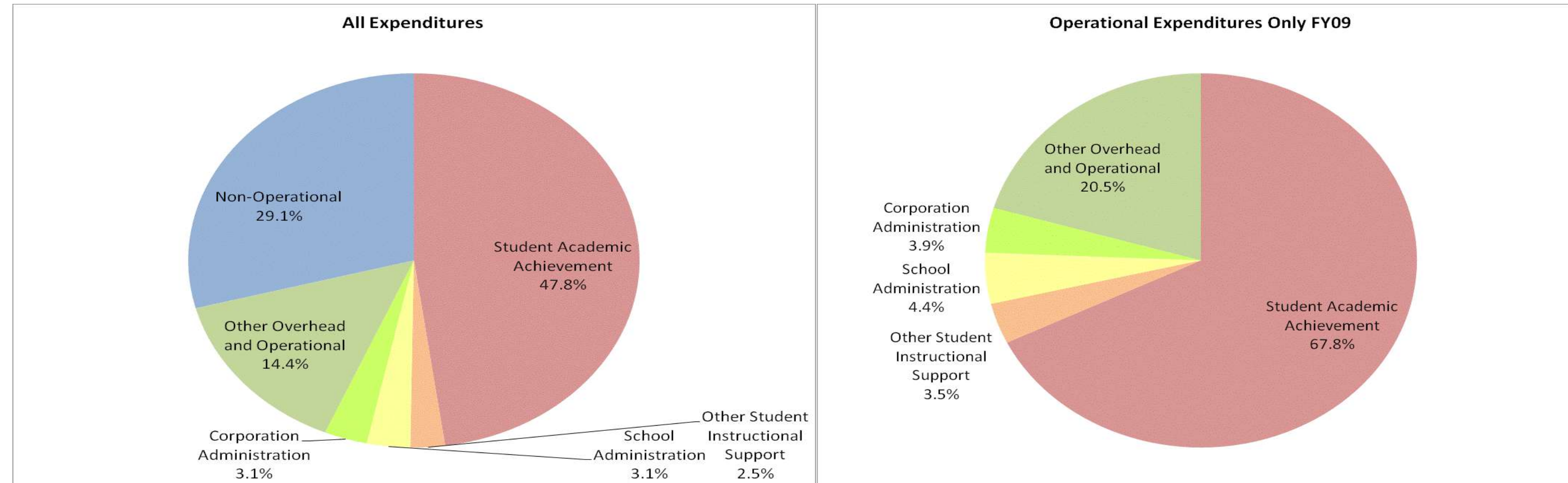
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$152,371	\$305,214	\$15,923	\$0			
Prorated By Fund Total		\$2,044,590	\$3,173,113	\$1,462,944	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Concord Community Schools (2270)**

Concord Community Schools (2270)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$15,603,501	46.8%	\$26,308,111	56.8%	\$24,601,585	48.6%	\$24,880,479	47.8%
Student Instructional Support	\$2,017,076	6.0%	\$2,324,716	5.0%	\$2,692,907	5.3%	\$2,899,022	5.6%
Overhead and Operational	\$5,934,858	17.8%	\$7,686,860	16.6%	\$9,395,417	18.5%	\$9,127,384	17.5%
Nonoperational	\$9,816,707	29.4%	\$10,030,517	21.6%	\$13,965,190	27.6%	\$15,156,160	29.1%
Grand Total	\$33,372,141		\$46,350,203		\$50,655,099	12%	\$52,063,045	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	61.8%	53.9%	53.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Concord Community Schools (2270)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$60,322	\$773,738	\$941,683		> 500%	22%
	11100 Regular Programs; Elementary	\$4,842,163	\$6,187,117	\$7,581,724	\$8,374,804	73%	35%	10%
	11200 Regular Programs; Middle/Junior High	\$1,415,319	\$2,005,318	\$2,304,002	\$2,539,850	79%	27%	10%
	11300 Regular Programs; High School	\$2,754,502	\$3,709,678	\$4,254,835	\$4,877,411	77%	31%	15%
	11460 Vocational Education; Occupational Home Economics	\$93,944	\$34,545	\$94,596	\$117,099	25%	239%	24%
	11470 Vocational Education; Business Education	\$2,637	\$62,148	\$266,656	\$355,946	> 500%	473%	33%
	11480 Vocational Education; Industrial Education A	\$52,428	\$0	\$220,253	\$288,369	450%		31%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$0	\$298			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$62,133	\$80,337			29%
	11910 Other Regular Programs; Competency Testing	\$286,777	\$365,395	\$203,405	\$4,114	-99%	-99%	-98%
	12110 Gifted And Talented; Gifted and Talented	\$33,655	\$181,921	\$298,307	\$326,274	> 500%	79%	9%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$407			
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,093	\$168,851	\$133,794	\$141,563	61%	-16%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,330	\$2,461	\$3,303	\$1,827	-95%	-26%	-45%
	12320 Physical Impairment; Multiple Disabilities	\$44,738	\$148,530	\$219,258	\$241,362	440%	62%	10%
	12350 Physical Impairment; Homebound	\$3,466	\$10,232	\$14,692	\$25,223	> 500%	147%	72%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$79,359	\$161,599	\$167,108	\$190,449	140%	18%	14%
	12510 Culturally Different; Communication Disorders	\$114,785	\$75,038	\$85,720	\$94,490	-18%	26%	10%
	12610 Learning Disability	\$462,958	\$713,872	\$840,089	\$951,667	106%	33%	13%
	12710 Equal Opportunity At Risk	\$14,950	\$11,078	\$15,861	\$14,275	-5%	29%	-10%
	12810 Special Education Preschool	\$167,182	\$273,189	\$200,169	\$190,894	14%	-30%	-5%
	12900 Other Special Programs	\$165	\$332,903	\$586,052	\$741,626	> 500%	123%	27%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,846	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$127,465	\$119,622	\$120,537	\$155,376	22%	30%	29%
	14200 Summer School Programs; Middle/Junior High School	\$11,914	\$13,679	\$71,155	\$89,123	> 500%	> 500%	25%
	14300 Summer School Programs; High School	\$122,194	\$125,799	\$106,852	\$95,337	-22%	-24%	-11%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,000	\$0	\$0		-100%	
	16100 Remediation Testing	\$16,045	\$39,321	\$1,139	\$3,087	-81%	-92%	171%
	16200 Preventive Remediation	\$116,363	\$212,754	\$306,023	\$347,076	198%	63%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$256,530	\$231,918	\$264,328	\$331,766	29%	43%	26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$681,859	\$1,053,778	\$1,209,025	\$1,239,757	82%	18%	3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$342,449	\$167,498	\$163,833	\$176,788	-48%	6%	8%
	22110 Improvement of Instruction; Service Area Direction	\$109,810	\$119,739	\$147,730	\$173,980	58%	45%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$190,623	\$214,104	\$264,006	\$431,365	126%	101%	63%
	22210 Library/Media Services; Service Area Direction	\$0	-\$5,185	\$0	\$0			
	22220 Library/Media Services; School Library	\$226,671	\$207,165	\$258,128	\$298,209	32%	44%	16%
	22230 Library/Media Services; Audiovisual	\$40,446	\$37,021	\$38,237	\$39,865	-1%	8%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$230,594	\$76,320	\$71,233	\$66,828	-71%	-12%	-6%
	22290 Library/Media Services; Other Educational Media Services	\$35	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$48,070	\$84,830	\$122,747		155%	45%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$116,592	\$218,748			88%
	22360 Instruction, Related Technology; Network Support	\$0	\$328,841	\$208,129	\$57,223		-83%	-73%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$285,471	\$487,662	\$116,838	\$533,235	87%	9%	356%
	26497 2007 Account Code - Teachers Retirement Fund	\$505,003	\$937,948	\$541,819	\$0			
Student Academic Achievement Total		\$13,761,767	\$18,921,251	\$22,416,125	\$24,880,479	81%	31%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$20,228	\$19,549	\$27,827	\$38,170	89%	95%	37%
	21130 Attendance and Social Work Services; Social Work Services	\$7,942	\$2,725	\$1,626	\$1,903	-76%	-30%	17%
	21220 Guidance Services; Counseling Services	\$584,922	\$678,575	\$803,604	\$926,226	58%	36%	15%
	21290 Guidance Services; Other Guidance Services	\$6,647	\$7,735	\$4,230	\$11,652	75%	51%	175%
	21340 Health Services; Nurse Services	\$127,176	\$202,457	\$258,901	\$304,309	139%	50%	18%
	21390 Health Services; Other Health Services	\$1,233	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$39,593	\$532	\$0	\$1,975	-95%	271%	
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,008	\$0	\$0		-100%	
	24100 Office of The Principal	\$948,595	\$999,708	\$1,369,496	\$1,614,473	70%	61%	18%
	24900 Other Support Services, School Administration	\$0	\$1,464	\$722	\$315		-78%	-56%
Student Instructional Support Total		\$1,736,338	\$1,915,753	\$2,466,405	\$2,899,022	67%	51%	18%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$35,407	\$36,576	\$43,385	\$45,595	29%	25%	5%
	23150 Board of Education; Legal Services	\$68,396	\$71,506	\$87,089	\$112,090	64%	57%	29%
	23160 Board of Education; Promotion Expenses	\$1,403	\$3,050	\$2,971	\$2,429	73%	-20%	-18%
	23210 Executive Administration; Office of The Superintendent	\$159,057	\$305,752	\$404,926	\$446,032	180%	46%	10%
	23290 Executive Administration; Other Executive Administration Services	\$8,604	\$10,349	\$7,592	\$8,320	-3%	-20%	10%
	25110 Fiscal Services; Office of The Business Manager	\$173,623	\$101,759	\$131,125	\$156,671	-10%	54%	19%
	25120 Fiscal Services; Service Area Direction	\$69,039	\$84,467	\$107,461	\$124,721	81%	48%	16%
	25150 Fiscal Services; Payroll Services	\$0	\$1,059	\$1,229	\$1,359		28%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$18,186	\$15,239	\$15,159	\$35,551	95%	133%	135%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Concord Community Schools (2270)**

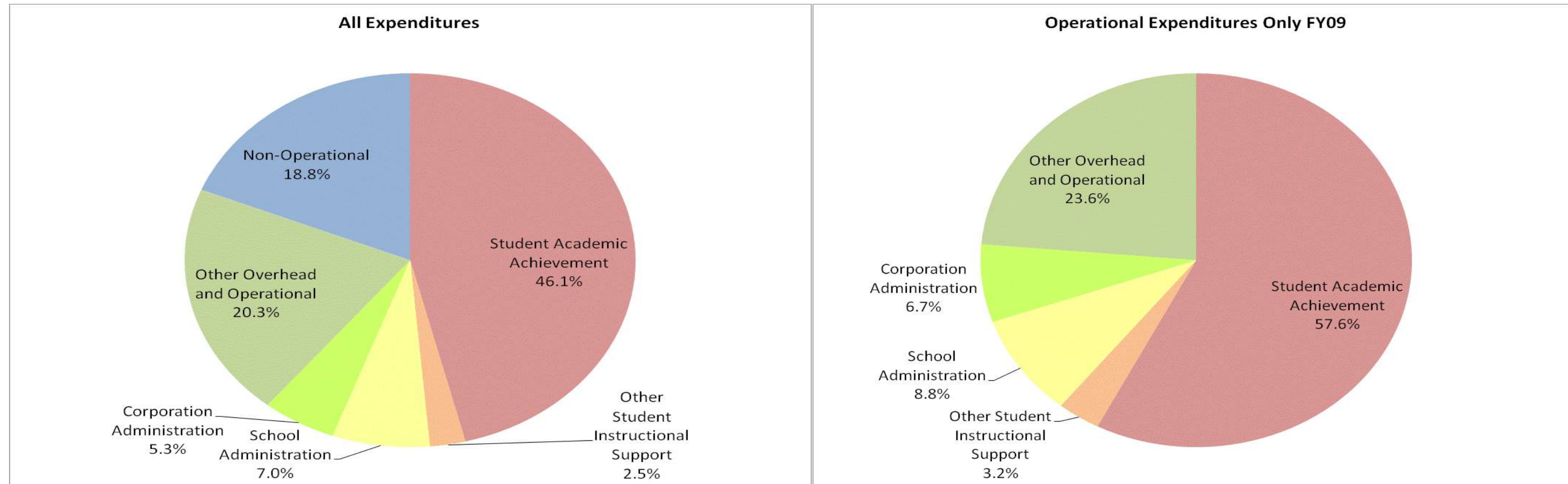
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$247	\$9,521	\$8,863	\$6,417	> 500%	-33%	-28%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,525	\$1,280	\$1,280		-16%	0%
	25199 Other Fiscal Services; Other	\$1,728	\$1,106	\$556	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$7,629	\$29,642	\$49,856		> 500%	68%
	25400 Planning, Research, Development and Evaluation	\$532	\$710	\$1,250	\$646	21%	-9%	-48%
	25750 Personnel Services; Health Services	\$5,062	\$5,860	\$5,921	\$5,941	17%	1%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$56,132	\$105,546			88%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$36,348	\$79,950			120%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$106,530	\$244,839			130%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$94,855	\$172,584			82%
	25890 Other Technology Services	\$0	\$0	\$0	\$9,340			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,864,490	\$2,301,171	\$2,609,488	\$2,936,571	57%	28%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$116,929	\$104,743	\$136,637	\$152,729	31%	46%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$592,373	\$693,893	\$743,653	\$601,155	1%	-13%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$390	\$100	\$100	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,107	\$360	\$18	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$16,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,589	\$134,252	\$132,603	\$223,629	200%	67%	69%
	27010 Student Transportation; Service Area Direction	\$148,740	\$171,356	\$203,644	\$225,755	52%	32%	11%
	27100 Student Transportation; Vehicle Operation	\$390,163	\$657,949	\$799,833	\$843,507	116%	28%	5%
	27200 Student Transportation; Monitoring Services	\$9,707	\$33,735	\$50,620	\$62,599	> 500%	86%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$170,359	\$353,464	\$512,544	\$358,829	111%	2%	-30%
	27400 Student Transportation; Purchase of School Buses	\$215,242	\$0	\$562,322	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$13,583	\$77,250	\$48,195	\$36,485	169%	-53%	-24%
	27700 Student Transportation; Contracted Transportation Services	\$299,540	\$127,487	\$133,118	\$131,697	-56%	3%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$57,624	\$66,627	\$71,986	\$31,753	-45%	-52%	-56%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$249	\$824			231%
	31100 Food Services Operations; Service Area Direction	\$119,911	\$151,690	\$189,707	\$232,864	94%	54%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$271,673	\$402,496	\$527,643	\$565,766	108%	41%	7%
	31400 Food Services Operations; Food Purchases	\$539,912	\$961,879	\$1,099,551	\$1,098,055	103%	14%	0%
Overhead and Operational Total		\$5,431,613	\$6,894,558	\$8,964,224	\$9,127,384	68%	32%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$257	\$0	\$0		-100%	
	33200 Community Recreation	\$118,413	\$89,095	\$70,073	\$52,987	-55%	-41%	-24%
	33300 Civic Services	\$0	\$0	\$37,964	\$83,632			120%
	33400 Athletic Coaches	\$228,286	\$252,313	\$302,998	\$320,873	41%	27%	6%
	33910 High School Band Uniforms	\$6,542	\$0	\$35,524	\$0	-100%		-100%
	33940 Child Care Services	\$12,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$17,217	\$10,229	\$33,300		93%	226%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$85,000	\$1,166,079	\$503,218		492%	-57%
	43000 Facilities Acquisition and Construction; Professional Services	\$279,722	\$48,871	\$1,067,325	\$243,502	-13%	398%	-77%
	45100 Building Acquisition, Construction and Improvements	\$2,560,838	\$213,414	\$107,558	\$3,318,252	30%	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,539	\$120,812	\$75,361		> 500%	-38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$570,971	\$530,382	\$845,744	\$756,040	32%	43%	-11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$432	\$69,947	\$36,838		> 500%	-47%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$928,096	\$1,665,095	\$1,653,765	\$963,759	4%	-42%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$54,085	\$94,274	\$168,526		212%	79%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$820,000	\$2,140,000	\$2,545,000	> 500%	210%	19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$325,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$208,544	\$18,450	\$377,050	\$314,937	51%	> 500%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$232,423	\$196,986	\$226,815	\$410,428	77%	108%	81%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$111,535	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,562,916	\$5,497,488	\$4,330,000	\$3,905,000	-14%	-29%	-10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,255,894	\$1,403,750			12%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$23,965	\$13,042	\$20,758		-13%	59%
	59200 Other Debt Services Obligations; Bank Fee	\$550	\$0	\$0	\$0	-100%		
Nonoperational Total		\$9,759,302	\$9,955,122	\$13,925,094	\$15,156,160	55%	52%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$276,616	\$356,125	\$180,215	\$0			
	26492 2007 Account Code - Social Security	\$1,163,175	\$1,525,369	\$830,253	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,875	\$112,136	\$45,292	\$0			
	26494 2007 Account Code - Group Insurance	\$1,138,822	\$2,257,596	\$1,226,189	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,908	\$858	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$79,635	\$4,406,385	\$600,445	\$0			
Prorated By Fund Total		\$2,683,123	\$8,663,519	\$2,883,251	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Covington Community Sch Corp (2440)

Covington Community Sch Corp (2440)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,710,393	58.4%	\$4,767,794	49.0%	\$4,522,358	50.9%	\$4,633,102	46.1%
Student Instructional Support	\$513,491	8.1%	\$769,954	7.9%	\$846,975	9.5%	\$959,036	9.5%
Overhead and Operational	\$1,375,654	21.7%	\$2,126,338	21.9%	\$2,511,316	28.3%	\$2,573,450	25.6%
Nonoperational	\$752,755	11.9%	\$2,061,353	21.2%	\$1,000,863	11.3%	\$1,895,152	18.8%
Grand Total	\$6,352,294		\$9,725,439		\$8,881,513	3%	\$10,060,739	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	56.9%	60.5%	55.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Covington Community Sch Corp (2440)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$8,000	\$0	\$0		-100%	
	11050 Regular Programs; Full Day Kindergarten	\$0	\$130,845	\$164,948	\$236,770		81%	44%
	11100 Regular Programs; Elementary	\$955,015	\$985,287	\$1,214,047	\$1,137,605	19%	15%	-6%
	11200 Regular Programs; Middle/Junior High	\$382,824	\$468,986	\$480,639	\$579,032	51%	23%	20%
	11300 Regular Programs; High School	\$633,989	\$707,186	\$777,570	\$881,620	39%	25%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$32,000	\$14,430	\$2,911	\$1,500	-95%	-90%	-48%
	11420 Vocational Education; Agriculture B	\$34,052	\$44,130	\$55,724	\$64,744	90%	47%	16%
	11450 Vocational Education; Consumer and Homemaking	\$45,389	\$52,968	\$59,609	\$65,948	45%	25%	11%
	11510 Vocational Education; Cooperative Education	\$62,865	\$66,787	\$70,246	\$135,670	116%	103%	93%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$7,500			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$7,500			
	12110 Gifted And Talented; Gifted and Talented	\$14,214	\$4,431	\$1,317	\$38,444	170%	> 500%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$36,301	\$40,614	\$55,219	\$68,095	88%	68%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$29,330	\$67,588	\$264,846	\$263,820	> 500%	290%	0%
	12230 Mental Disabilities; Severe Mental Disabilities	\$33,660	\$76,161	\$0	\$0	-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$11,341	\$5,909	\$1,690	\$1,275	-89%	-78%	-25%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$2,730	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$33,879	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$122,904	\$83,792	\$114,867	\$138,016	12%	65%	20%
	12610 Learning Disability	\$127,688	\$262,336	\$198,320	\$235,958	85%	-10%	19%
	12810 Special Education Preschool	\$45,301	\$32,995	\$45,410	\$22,849	-50%	-31%	-50%
	12900 Other Special Programs	\$0	\$2,691	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$32,913			
	14200 Summer School Programs; Middle/Junior High School	\$6,096	\$9,154	\$0	\$3,722	-39%	-59%	
	14300 Summer School Programs; High School	\$10,230	\$15,529	\$14,965	\$7,344	-28%	-53%	-51%
	15100 Enrichment Programs; Non-Credit	\$29,349	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$28,010	\$45,555	\$12,408	\$2,103	-92%	-95%	-83%
	16200 Preventive Remediation	\$0	\$30	\$14,068	\$16,248		> 500%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$971	\$0			-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$170,367	\$280,397	\$146,194	\$245,226	44%	-13%	68%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$108,846	\$110,965			2%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$418	\$128			-69%
	22110 Improvement of Instruction; Service Area Direction	\$766	\$0	\$600	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,046	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$3,421	\$34,861	\$23,693	\$19,234	462%	-45%	-19%
	22220 Library/Media Services; School Library	\$69,946	\$93,378	\$122,650	\$136,412	95%	46%	11%
	22230 Library/Media Services; Audiovisual	\$10,698	\$3,263	\$1,123	\$5,809	-46%	78%	417%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,336	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$3,334	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,282	\$93,751	\$53,833	\$28,715	> 500%	-69%	-47%
	22360 Instruction, Related Technology; Network Support	\$0	\$105,825	\$74,057	\$14,530		-86%	-80%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,694	\$55,179	\$56,261	\$98,880	46%	79%	76%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,511	\$163	\$381	\$650	-74%	298%	71%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$20,040	\$51,695	\$48,253	\$23,875	19%	-54%	-51%
	26497 2007 Account Code - Teachers Retirement Fund	\$45,864	\$222,036	\$60,736	\$0			
Student Academic Achievement Total		\$3,080,472	\$4,065,954	\$4,246,816	\$4,633,102	50%	14%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$97,853	\$154,816	\$172,196	\$190,752	95%	23%	11%
	21240 Guidance Services; Information Services	\$4,394	\$2,968	\$4,935	\$2,244	-49%	-24%	-55%
	21340 Health Services; Nurse Services	\$15,274	\$42,554	\$54,731	\$63,142	313%	48%	15%
	21390 Health Services; Other Health Services	\$1,004	\$1,517	\$463	\$98	-90%	-94%	-79%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$850	\$0	\$0		-100%	
	24100 Office of The Principal	\$293,271	\$408,988	\$556,753	\$702,799	140%	72%	26%
Student Instructional Support Total		\$411,796	\$611,693	\$789,078	\$959,036	133%	57%	22%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$73,665	\$124,883	\$105,457	\$181,172	146%	45%	72%
	23150 Board of Education; Legal Services	\$10,035	\$1,494	\$3,777	\$11,158	11%	> 500%	195%
	23160 Board of Education; Promotion Expenses	\$0	\$3,130	\$7,288	\$2,552		-18%	-65%
	23190 Board of Education; Other Governing Body Services	\$539	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$65,385	\$96,477	\$122,822	\$147,178	125%	53%	20%
	23290 Executive Administration; Other Executive Administration Services	\$3,652	\$5,598	\$7,185	\$6,098	67%	9%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$1,049	\$222	\$3,391	\$16,663	> 500%	> 500%	391%
	25196 Other Fiscal Services; Cash Change	\$409	\$549	\$550	\$550	34%	0%	0%
	25400 Planning, Research, Development and Evaluation	\$0	\$610	\$80	\$0		-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$98,024	\$92,363			-6%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$47,908	\$76,774			60%
	25990 Other Support Services, Central	\$1,500	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Covington Community Sch Corp (2440)**

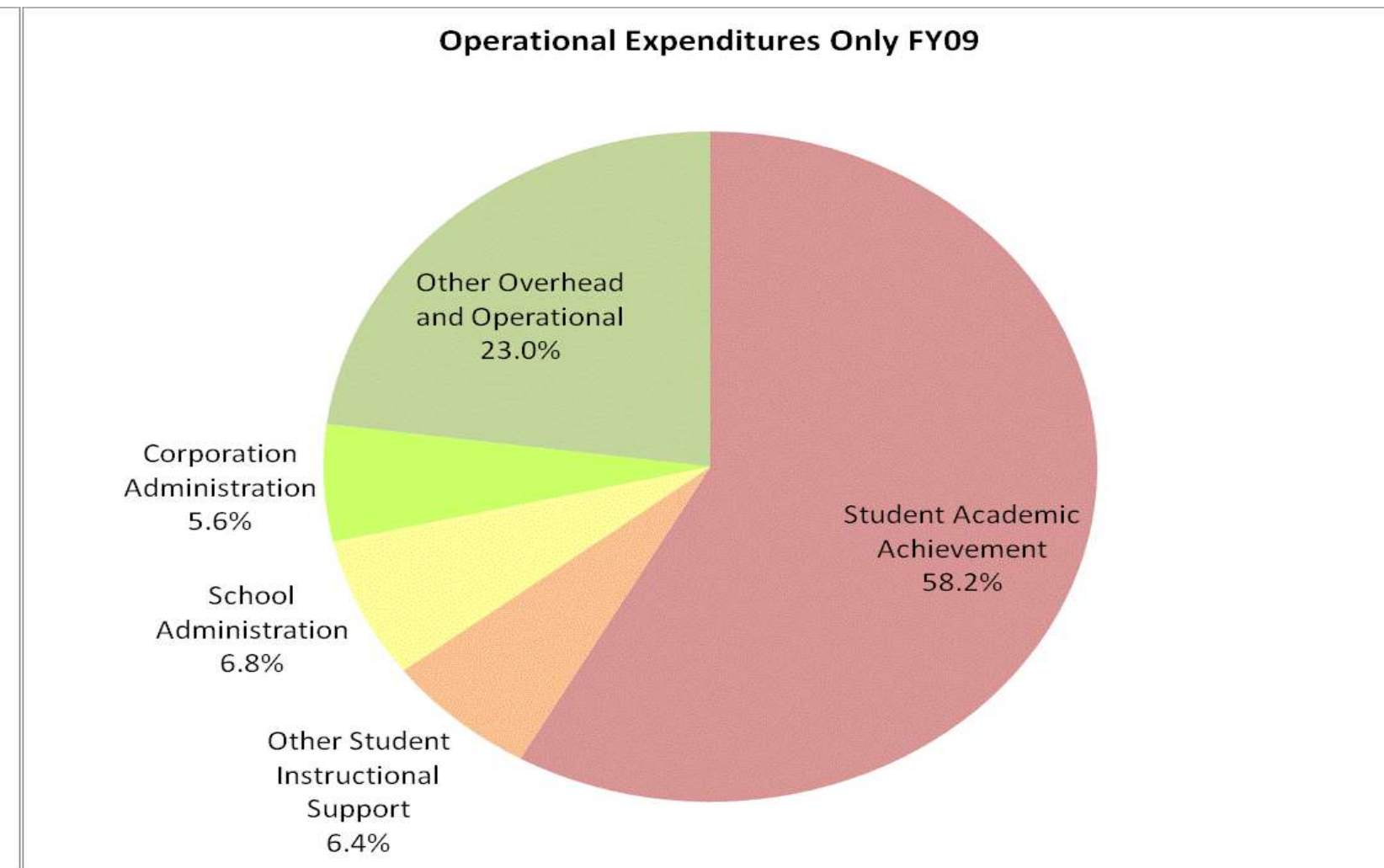
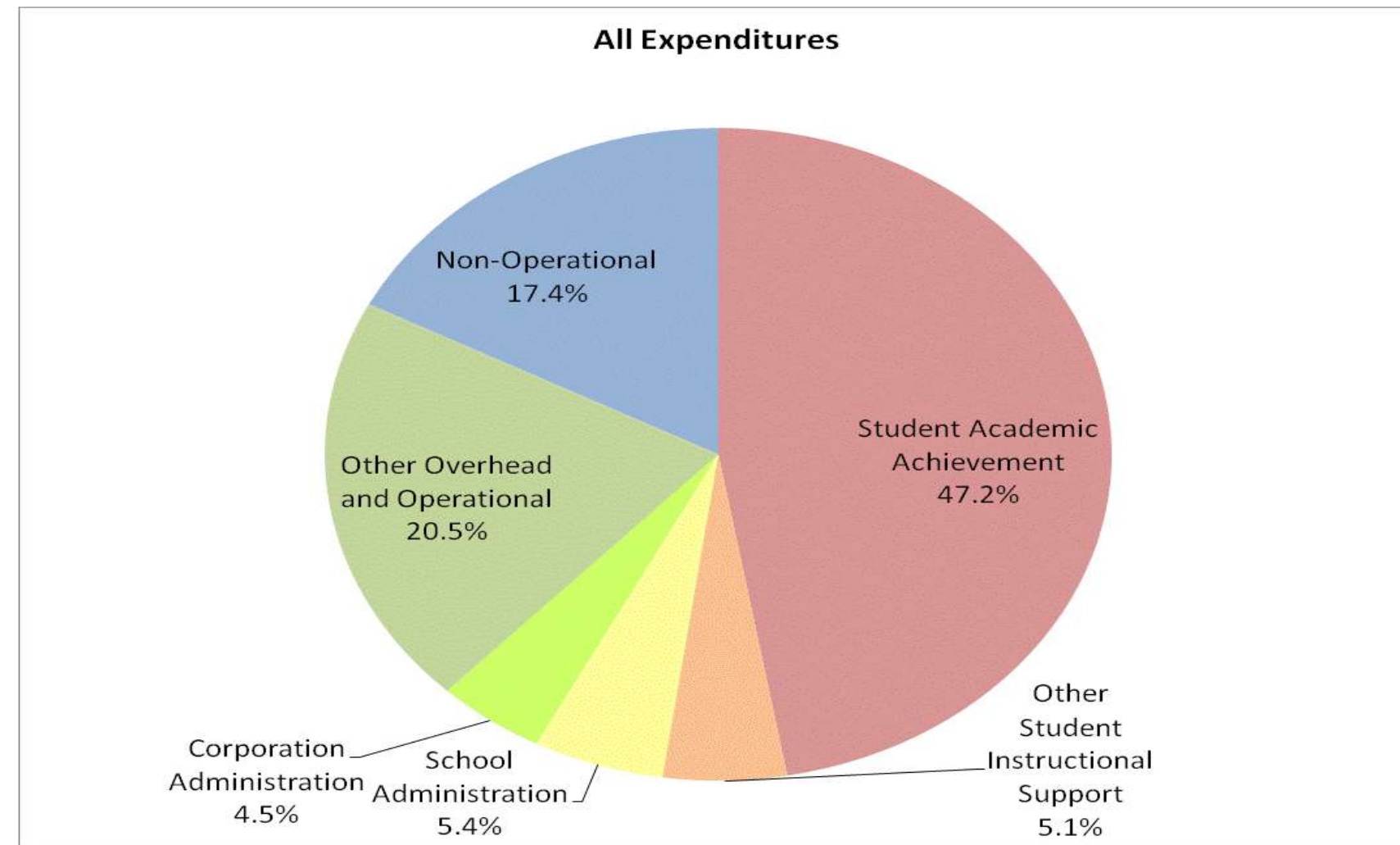
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$449,529	\$753,844	\$775,551	\$988,353	120%	31%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$106,634	\$23,901	\$58,602	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,275	\$102,958	\$77,383	\$35,721	-55%	-65%	-54%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$700	\$1,251	\$1,376	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,240	\$146,853	\$81,314	\$80,243	121%	-45%	-1%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$36,279	\$52,696			45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,502	\$22,564	\$78,196	\$60,621	349%	169%	-22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$60,633	\$145,896	\$42,910		-29%	-71%
	27700 Student Transportation; Contracted Transportation Services	\$189,019	\$319,330	\$238,872	\$293,505	55%	-8%	23%
	27900 Student Transportation; Other Student Transportation Services	\$3,872	\$1,086	\$126,190	\$43,633	> 500%	> 500%	-65%
	27910 Student Transportation; Bus Driver Training	\$160	\$0	\$100	\$0	-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,934	\$131,624	\$229,075	\$227,728	140%	73%	-1%
	31300 Food Services Operations; Food Delivery	\$3,948	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$118,047	\$162,444	\$201,844	\$205,106	74%	26%	2%
	31900 Other Food Services	\$3,768	\$26,722	\$7,886	\$8,426	124%	-68%	7%
Overhead and Operational Total		\$1,255,861	\$1,986,174	\$2,455,045	\$2,573,450	105%	30%	5%
Nonoperational								
	33300 Civic Services	\$0	\$1,000	\$0	\$0		-100%	
	33400 Athletic Coaches	\$110,199	\$176,294	\$184,497	\$194,885	77%	11%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,680	\$11,190	\$0	\$46,382	> 500%	314%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,233	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$104,611	\$1,086,281	\$276,837	\$999,518	> 500%	-8%	261%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,617	\$31,548	\$17,037		-75%	-46%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$29,685	\$45,939	\$27,788		-6%	-40%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$37,025	\$3,883	\$9,969		-73%	157%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$226,101	\$79,713	\$117,801	-\$87,652	-139%	-210%	-174%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$66,596	\$71,821			8%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$9,336			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$276,458	\$523,500	\$262,500	\$529,000	91%	1%	102%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$0	\$0	\$76,022			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,090	\$0	\$1,045		-50%	
Nonoperational Total		\$725,281	\$2,015,397	\$989,602	\$1,895,152	161%	-6%	92%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$44,458	\$78,400	\$22,863	\$0			
	26492 2007 Account Code - Social Security	\$262,298	\$339,370	\$168,315	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,199	\$4,026	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$557,297	\$600,425	\$193,419	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$632	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,000	\$16,375	\$0			
Prorated By Fund Total		\$878,884	\$1,046,221	\$400,972	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cowan Community School Corp (1900)**

Cowan Community School Corp (1900)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,336,797	50.3%	\$2,542,795	35.5%	\$2,941,858	45.5%	\$3,093,331	47.2%
Student Instructional Support	\$440,622	9.5%	\$553,211	7.7%	\$615,566	9.5%	\$685,542	10.5%
Overhead and Operational	\$1,073,366	23.1%	\$1,323,838	18.5%	\$1,440,884	22.3%	\$1,636,101	25.0%
Nonoperational	\$792,612	17.1%	\$2,738,861	38.3%	\$1,469,957	22.7%	\$1,139,710	17.4%
Grand Total	\$4,643,396		\$7,158,705		\$6,468,265	-8%	\$6,554,684	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	43.2%	55.0%	57.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cowan Community School Corp (1900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$103,947	\$129,752			25%
	11100 Regular Programs; Elementary	\$781,850	\$780,965	\$1,086,773	\$1,179,520	51%	51%	9%
	11200 Regular Programs; Middle/Junior High	\$47,125	\$1,195	\$397	\$0	-100%	-100%	-100%
	11300 Regular Programs; High School	\$727,766	\$880,155	\$926,674	\$1,173,388	61%	33%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,208	\$7,221			-58%
	11590 Other Vocational Education Programs	\$2,725	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$8,604	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$12,882	\$11,206	\$26,432	\$28,213	119%	152%	7%
	12310 Physical Impairment; Orthopedic Impairment	\$9,654	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$10,189	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$699	\$300			-57%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$2,019	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$14	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$60,402	\$97,873	\$123,446	\$142,295	136%	45%	15%
	12710 Equal Opportunity At Risk	\$33,120	\$0	\$16,815	\$19,135	-42%		14%
	12810 Special Education Preschool	\$11,463	\$33,339	\$20,417	\$20,846	82%	-37%	2%
	12900 Other Special Programs	\$0	\$5,426	\$4,869	\$3,767		-31%	-23%
	14300 Summer School Programs; High School	\$11,587	\$5,543	\$5,256	\$3,549	-69%	-36%	-32%
	16200 Preventive Remediation	\$1,929	\$0	\$12,040	\$12,757	> 500%		6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,351	\$25,959	\$53,870	\$35,949	-22%	38%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$5,262	\$12,410	\$11,138	\$11,394	117%	-8%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$12,600	\$13,975			11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$45	\$1,045			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,454	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,300	\$231	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$325	\$126	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$53,556	\$61,507	\$67,439	\$82,379	54%	34%	22%
	22230 Library/Media Services; Audiovisual	\$390	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$70,603	\$34,649	\$1,034	\$818	-99%	-98%	-21%
	22360 Instruction, Related Technology; Network Support	\$0	\$41,622	\$72,493	\$146,583	252%		102%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$40,737	\$67,644	\$73,351	\$79,758	96%	18%	9%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,596	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$445	\$583	\$687		54%	18%
	26497 2007 Account Code - Teachers Retirement Fund	\$35,423	\$73,690	\$50,550	\$0			
Student Academic Achievement Total		\$1,971,631	\$2,139,868	\$2,690,885	\$3,093,331	57%	45%	15%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$34,583	\$56,588	\$62,570	\$110,345	219%	95%	76%
	21290 Guidance Services; Other Guidance Services	\$31	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$1,658	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$19,256	\$23,596	\$26,975	\$28,060	46%	19%	4%
	21420 Psychological Testing	\$42,772	\$55,924	\$59,471	\$67,211	57%	20%	13%
	21430 Psychological Counseling	\$14,871	\$0	\$44,003	\$52,637	254%		20%
	21490 Other Psychological Services	\$5,859	\$7,267	\$7,775	\$7,649	31%	5%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$44,054	\$51,573	\$54,534	\$67,188	53%	30%	23%
	24100 Office of The Principal	\$200,225	\$260,511	\$295,838	\$352,451	76%	35%	19%
Student Instructional Support Total		\$363,309	\$455,458	\$551,166	\$685,542	89%	51%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,367	\$6,413	\$6,424	\$8,241	-28%	28%	28%
	23150 Board of Education; Legal Services	\$2,720	\$150	\$603	\$1,217	-55%	> 500%	102%
	23160 Board of Education; Promotion Expenses	\$548	\$937	\$1,604	\$6,431	> 500%	> 500%	301%
	23190 Board of Education; Other Governing Body Services	\$5,336	\$6,039	\$5,368	\$3,983	-25%	-34%	-26%
	23210 Executive Administration; Office of The Superintendent	\$107,285	\$182,175	\$203,619	\$246,354	130%	35%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$7,660	\$1,984	\$1,616	\$3,566	-53%	80%	121%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$596			
	25195 Other Fiscal Services; Bank Account Service Charge	\$20	\$0	\$0	\$1,512	> 500%		
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$225	\$370			64%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$623	\$19,630			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$2,195	\$305			-86%
	25920 Ditch Assessments	\$87	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$333,528	\$402,339	\$432,232	\$479,610	44%	19%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,253	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,660	\$37,352	\$51,996	\$51,426	53%	38%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$836	\$568	\$0			
	26499 2007 Account Code - Other	\$24	\$0	\$32,036	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12	\$0	\$15	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$316	\$904	\$875	\$550	74%	-39%	-37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,257	\$65,790	\$49,180	\$50,623	232%	-23%	3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cowan Community School Corp (1900)**

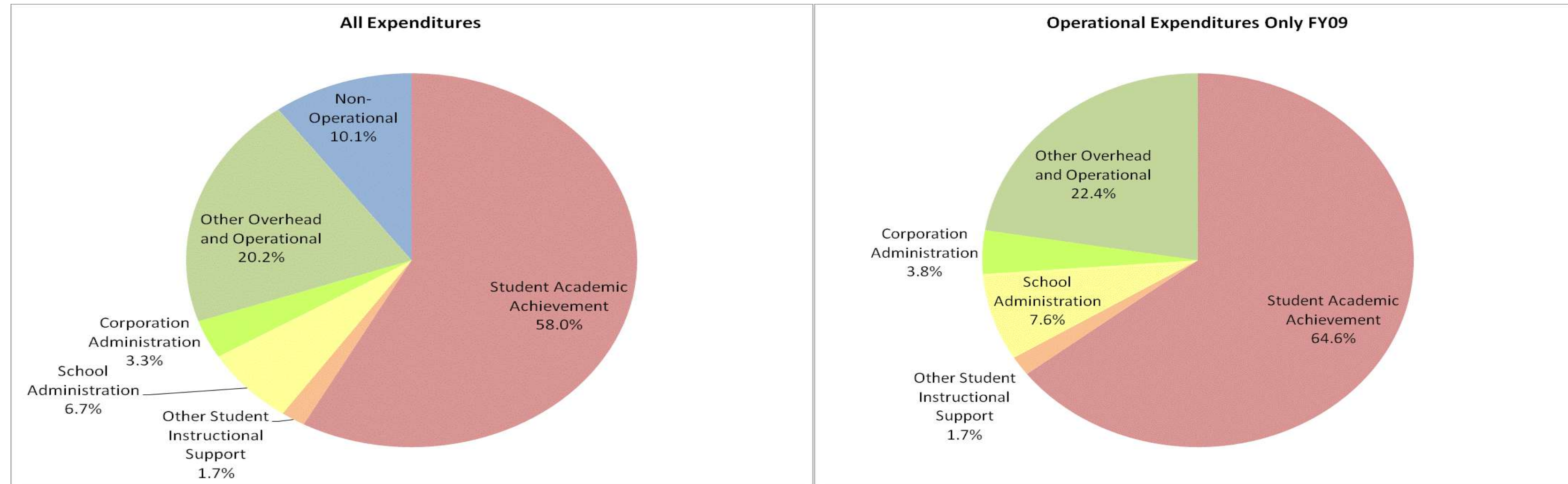
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$87	\$2,784	\$1,873		> 500%	-33%
	27010 Student Transportation; Service Area Direction	\$0	\$24,839	\$27,777	\$28,638		15%	3%
	27100 Student Transportation; Vehicle Operation	\$71,923	\$64,094	\$75,631	\$86,345	20%	35%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,345	\$33,410	\$39,507	\$60,231	268%	80%	52%
	27400 Student Transportation; Purchase of School Buses	\$93,141	\$36,770	\$0	\$151,394	63%	312%	
	27500 Student Transportation; Insurance on Buses	\$3,442	\$4,290	\$0	\$378	-89%	-91%	
	27700 Student Transportation; Contracted Transportation Services	\$113,918	\$112,629	\$139,066	\$93,222	-18%	-17%	-33%
	27900 Student Transportation; Other Student Transportation Services	\$3,946	\$5,248	\$6,625	\$6,948	76%	32%	5%
	31100 Food Services Operations; Service Area Direction	\$0	\$4,560	\$280	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$166,986	\$225,440	\$295,126	\$330,466	98%	47%	12%
	31900 Other Food Services	\$392	\$1,618	\$2,300	\$2,192	459%	35%	-5%
Overhead and Operational Total		\$997,167	\$1,217,902	\$1,378,276	\$1,636,101	64%	34%	19%
Nonoperational								
	33200 Community Recreation	\$5,281	\$1,740	\$4,681	\$1,671	-68%	-4%	-64%
	33400 Athletic Coaches	\$47,487	\$41,344	\$61,365	\$69,312	46%	68%	13%
	33930 Latch Key Kid Program	\$23,610	\$37,415	\$22,767	\$24,197	2%	-35%	6%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$339			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$147,119	\$3,185	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,865	\$96,588	\$6,261	\$6,124	228%	-94%	-2%
	45100 Building Acquisition, Construction and Improvements	\$53,631	\$1,552,951	\$104,357	\$7,063	-87%	-100%	-93%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$43,315	\$86,630	\$21,657	\$0	-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$23,996	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,001	\$363	\$3,231		-35%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$45,003	\$33,928	\$50,646	\$23,750	-47%	-30%	-53%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$135,376	\$4,529	\$4,529	-97%	-97%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$79,963	\$124,514	\$52,207	\$64,304	-20%	-48%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,019	\$319	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$119,531	\$100,000	\$105,000		-12%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$17,566	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$19,641	\$31,181	\$26,860		37%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$13,877	\$0	\$0	\$3,570	-74%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,450	\$0	\$0	\$0	-100%		
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$9,477	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$425,544	\$319,453	\$980,991	\$678,494	59%	112%	-31%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$121,267			
Nonoperational Total		\$776,517	\$2,721,550	\$1,461,759	\$1,139,710	47%	-58%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$16,435	\$25,769	\$16,497	\$0			
	26492 2007 Account Code - Social Security	\$196,441	\$217,812	\$116,368	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,171	\$19,034	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$299,019	\$327,588	\$233,477	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$207	\$99	\$146	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$13,500	\$33,624	\$19,692	\$0			
Prorated By Fund Total		\$534,772	\$623,927	\$386,180	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawford Co Com School Corp (1300)**

Crawford Co Com School Corp (1300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,202,556	55.8%	\$10,304,828	57.1%	\$10,462,958	56.1%	\$10,518,910	58.0%
Student Instructional Support	\$879,725	6.0%	\$1,122,903	6.2%	\$1,338,301	7.2%	\$1,530,809	8.4%
Overhead and Operational	\$2,863,995	19.5%	\$3,779,026	20.9%	\$4,121,964	22.1%	\$4,273,166	23.5%
Nonoperational	\$2,754,514	18.7%	\$2,852,954	15.8%	\$2,717,164	14.6%	\$1,827,608	10.1%
Grand Total	\$14,700,791		\$18,059,711		\$18,640,388	1%	\$18,150,493	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	63.3%	63.3%	66.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$402,661	\$551,774	\$662,956		65%	20%
	11100 Regular Programs; Elementary	\$2,991,708	\$3,457,712	\$3,765,250	\$4,253,507	42%	23%	13%
	11200 Regular Programs; Middle/Junior High	\$0	\$2,090	\$2,500	\$655		-69%	-74%
	11300 Regular Programs; High School	\$1,777,631	\$1,695,947	\$2,355,156	\$2,909,008	64%	72%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$41,247	\$99,094			140%
	11420 Vocational Education; Agriculture B	\$56,181	\$61,674	\$56,169	\$81,828	46%	33%	46%
	11450 Vocational Education; Consumer and Homemaking	\$113,467	\$33,925	\$52,891	\$72,752	-36%	114%	38%
	11470 Vocational Education; Business Education	\$0	\$148,119	\$187,607	\$119,144		-20%	-36%
	11480 Vocational Education; Industrial Education A	\$0	\$54,658	\$81,427	\$128,527		135%	58%
	11490 Vocational Education; Industrial Education B	\$0	\$36,471	\$28,857	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$51,633	\$114,581	\$157,494	\$122,141	137%	7%	-22%
	12110 Gifted And Talented; Gifted and Talented	\$18,615	\$0	\$144,387	\$232,780	> 500%		61%
	12210 Mental Disabilities; Mild Mental Disabilities	\$100,730	\$54,731	\$68,615	\$84,852	-16%	55%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$232	\$554	\$524		126%	-5%
	12350 Physical Impairment; Homebound	\$18,978	\$2,684	\$366	\$7,652	-60%	185%	> 500%
	12510 Culturally Different; Communication Disorders	\$51,440	\$54,522	\$69,748	\$85,671	67%	57%	23%
	12520 Culturally Different; Compensatory	\$7,310	\$21,272	\$19,499	\$117	-98%	-99%	-99%
	12610 Learning Disability	\$0	\$49,240	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$195,223	\$101,657	\$32,824	\$55,933	-71%	-45%	70%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$21,788			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$690	\$0			-100%
	16100 Remediation Testing	\$22,201	\$0	\$115,035	\$181,861	> 500%		58%
	16200 Preventive Remediation	\$44,528	\$68,248	\$59,479	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$273,850	\$36,198	\$128,649	\$77,382	-72%	114%	-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$473,317	\$551,131	\$589,021	\$692,178	46%	26%	18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$27,939	\$87,687	\$95,811	\$63,983	129%	-27%	-33%
	17900 Payments to Other Governmental Units Within State; Other	\$2,706	\$18,000	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$3,614	\$0	\$4,756	\$31,400	> 500%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$549	\$35,666	\$6,561	\$9,209	> 500%	-74%	40%
	22220 Library/Media Services; School Library	\$141,342	\$129,798	\$168,502	\$218,500	55%	68%	30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$177,400	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,531	\$94,536	\$121,420		200%	28%
	22360 Instruction, Related Technology; Network Support	\$0	\$48,744	\$40,464	\$44,144		-9%	9%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$5,998			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$42,751	\$133,908			213%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$120,217	\$204,988	\$105,620	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$224,095	\$357,034	\$168,638	\$0			
Student Academic Achievement Total		\$6,894,674	\$7,870,201	\$9,236,877	\$10,518,910	53%	34%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$464	\$3,902			> 500%
	21220 Guidance Services; Counseling Services	\$63,578	\$64,301	\$127,987	\$237,781	274%	270%	86%
	21320 Health Services; Medical Services	\$509	\$884	\$420	\$489	-4%	-45%	17%
	21340 Health Services; Nurse Services	\$26,128	\$40,925	\$64,058	\$69,048	164%	69%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,567	\$5,000	\$3,995		56%	-20%
	24100 Office of The Principal	\$620,264	\$688,721	\$963,335	\$1,209,179	95%	76%	26%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$6,415			
Student Instructional Support Total		\$710,478	\$797,399	\$1,161,264	\$1,530,809	115%	92%	32%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,925	\$23,655	\$55,190	\$99,960	> 500%	323%	81%
	23120 Board of Education; Service Area Assistants	\$101,558	\$145,936	\$174,812	\$227,958	124%	56%	30%
	23150 Board of Education; Legal Services	\$8,622	\$9,641	\$2,512	\$3,120	-64%	-68%	24%
	23160 Board of Education; Promotion Expenses	\$1,905	\$2,370	\$2,904	\$1,683	-12%	-29%	-42%
	23210 Executive Administration; Office of The Superintendent	\$95,222	\$112,124	\$149,003	\$168,134	77%	50%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$32,222	\$1,610	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$41,780	\$21,016	\$0		-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$32,528	\$67,044			106%
	25150 Fiscal Services; Payroll Services	\$5	\$77	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,663	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$0	\$1,649	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$82	\$55	-\$25	\$25	-70%	-55%	
	25196 Other Fiscal Services; Cash Change	\$550	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$3,137	\$0	\$7,714	\$18,000	474%		133%
	25300 Printing, Publishing, and Duplicating Services	\$3,597	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$7,650			
	25890 Other Technology Services	\$0	\$0	\$0	\$8,519			
	25990 Other Support Services, Central	\$0	\$18,568	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$877,317	\$985,157	\$1,133,887	\$1,300,770	48%	32%	15%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawford Co Com School Corp (1300)**

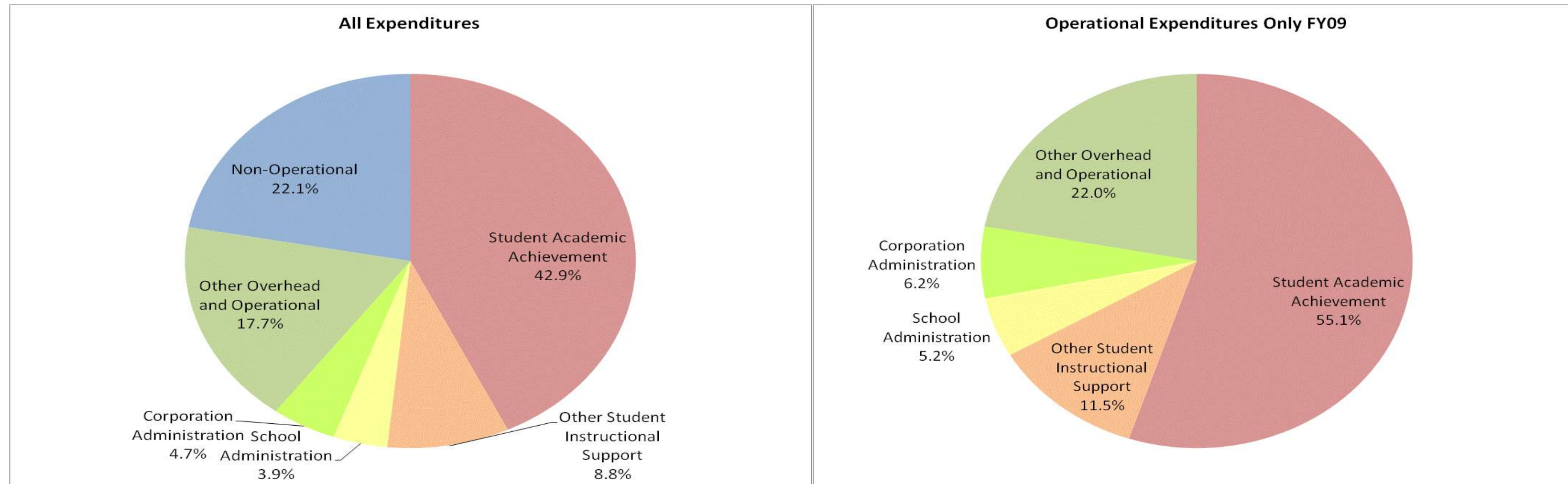
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,290	\$15,677	\$3,476	\$9,729	-58%	-38%	180%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,656	\$113,995	\$116,784	\$94,148	86%	-17%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,032	\$703	\$2,232	\$0			
	26499 2007 Account Code - Other	\$0	\$2,956	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$90	\$874	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$94,879	\$102,210	\$71,185	\$136,595	44%	34%	92%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,498	\$142	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$1,497	\$5,535	\$52,004	\$110,929	> 500%	> 500%	113%
	27200 Student Transportation; Monitoring Services	\$19,882	\$34,972	\$40,433	\$51,263	158%	47%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,941	\$81,759	\$133,522	\$94,491	279%	16%	-29%
	27400 Student Transportation; Purchase of School Buses	\$47,308	\$0	\$61,883	\$78,378	66%		27%
	27500 Student Transportation; Insurance on Buses	\$277	\$19,388	\$9,727	\$16,382	> 500%	-16%	68%
	27700 Student Transportation; Contracted Transportation Services	\$806,126	\$962,465	\$1,043,678	\$943,215	17%	-2%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$2,065	\$2,628	\$2,284	\$1,862	-10%	-29%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$225,449	\$597,623	\$797,921	\$833,312	270%	39%	4%
	31400 Food Services Operations; Food Purchases	\$269,449	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$6,048	\$933	\$0		-100%	-100%
Overhead and Operational Total		\$2,671,932	\$3,319,425	\$3,918,086	\$4,273,166	60%	29%	9%
Nonoperational								
	33400 Athletic Coaches	\$122,193	\$131,650	\$150,132	\$160,085	31%	22%	7%
	33990 Other Community Services; Other	\$1,578	\$15,328	\$19,878	\$23,684	> 500%	55%	19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,900	\$379	\$3,252	\$26,086	-7%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$202,107	\$95,064	\$19,204	\$9,370	-95%	-90%	-51%
	45100 Building Acquisition, Construction and Improvements	\$759,787	\$916,289	\$599,637	\$57,420	-92%	-94%	-90%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$63,537	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,527	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$38,884	\$1,707	\$1,792	\$410	-99%	-76%	-77%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,280	\$180,563	\$194,700	\$182,708	77%	1%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,927	\$66,303	\$56,040	\$13,330	-81%	-80%	-76%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$95,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$266,125	\$361,162			36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,083	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$868,280	\$732,075	\$993,754	\$993,354	14%	36%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$1,073	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$464,374	\$639,330	\$288,178	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,724,374	\$2,793,844	\$2,687,691	\$1,827,608	-33%	-35%	-32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$124,711	\$131,139	\$64,341	\$0			
	26492 2007 Account Code - Social Security	\$524,143	\$591,119	\$299,299	\$0			
	26494 2007 Account Code - Group Insurance	\$1,050,135	\$2,496,445	\$1,136,812	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$343	\$4,475	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,664	\$136,019	\$0			
Prorated By Fund Total		\$1,699,332	\$3,278,842	\$1,636,471	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$10,832,426	39.9%	\$14,948,311	45.9%	\$14,517,754	45.1%	\$12,918,078	42.9%
Student Instructional Support	\$2,236,717	8.2%	\$3,659,969	11.2%	\$3,821,562	11.9%	\$3,808,921	12.6%
Overhead and Operational	\$3,893,749	14.3%	\$5,793,301	17.8%	\$6,922,965	21.5%	\$6,739,837	22.4%
Nonoperational	\$10,203,540	37.6%	\$8,148,125	25.0%	\$6,893,890	21.4%	\$6,657,132	22.1%
Grand Total	\$27,166,432		\$32,549,706		\$32,156,171	-7%	\$30,123,968	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	48.1%	57.2%	57.0%	55.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$64,783			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,468	\$193,156	\$151,694		> 500%	-21%
	11100 Regular Programs; Elementary	\$2,616,818	\$2,621,118	\$3,429,719	\$3,833,505	46%	46%	12%
	11200 Regular Programs; Middle/Junior High	\$1,251,343	\$1,334,281	\$1,647,708	\$1,789,668	43%	34%	9%
	11300 Regular Programs; High School	\$1,706,310	\$1,674,227	\$2,124,228	\$2,280,650	34%	36%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,200	\$48,923	\$15,577	\$15,276	377%	-69%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$830	\$462			-44%
	11450 Vocational Education; Consumer and Homemaking	\$36,260	\$51,268	\$63,099	\$72,966	101%	42%	16%
	11460 Vocational Education; Occupational Home Economics	\$960	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$10,147	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$89,339	\$62,609	\$75,085	\$87,836	-2%	40%	17%
	11520 Vocational Education; Area School Participation	\$132,629	\$211,648	\$242,304	\$290,403	119%	37%	20%
	11590 Other Vocational Education Programs	\$112,948	\$204,700	\$299,501	\$232,492	106%	14%	-22%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$69,611	\$82,581			19%
	12110 Gifted And Talented; Gifted and Talented	\$20,614	\$14,307	\$34,403	\$34,872	69%	144%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$151,680	\$71,211	\$83,198	\$124,984	-18%	76%	50%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$78,736	\$4,356	\$6,823	\$3,940	-95%	-10%	-42%
	12230 Mental Disabilities; Severe Mental Disabilities	\$139,795	\$356,541	\$356,248	\$414,076	196%	16%	16%
	12340 Physical Impairment; Hearing Impairment	\$0	\$57,493	\$69,815	\$82,983		44%	19%
	12350 Physical Impairment; Homebound	\$9,100	\$6,532	\$1,181	\$1,542	-83%	-76%	31%
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$56,096	\$20	-99%		-100%
	12610 Learning Disability	\$799,601	\$1,213,448	\$1,142,626	\$891,100	11%	-27%	-22%
	12810 Special Education Preschool	\$278,461	\$344,866	\$339,187	\$315,945	13%	-8%	-7%
	12900 Other Special Programs	\$62,795	\$15,641	\$12,230	\$12,834	-80%	-18%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$69,675	\$106,396	\$167,546	\$197,234	183%	85%	18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$44,310	\$4,305	\$128	\$18	-100%	-100%	-86%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$72,879	\$89,585	\$101,962	\$80,654	11%	-10%	-21%
	14100 Summer School Programs; Elementary	\$17,766	\$22,959	\$22,339	\$20,672	16%	-10%	-7%
	14200 Summer School Programs; Middle/Junior High School	\$1,904	\$9,265	\$2,769	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$35,307	\$31,767	\$36,087	\$33,271	-6%	5%	-8%
	16100 Remediation Testing	\$187,208	\$210,783	\$103,550	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$131,675	\$264,470			101%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$335,002	\$296,416	\$135,319		-60%	-54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$358,566	\$178,879	\$337,099	\$530,138	48%	196%	57%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$2,545	\$439	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$231	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$31,386	\$4,347	\$29,917	\$102,974	228%	> 500%	244%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$88,299	\$37,193	\$27,149	\$3,980	-95%	-89%	-85%
	22130 Improvement of Instruction; Instructional Staff Training	\$35,748	\$101,355	\$49,476	\$27,708	-22%	-73%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,764	\$0	\$70,532		> 500%	
	22210 Library/Media Services; Service Area Direction	\$0	\$36,664	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$314,571	\$186,466	\$269,492	\$306,357	-3%	64%	14%
	22230 Library/Media Services; Audiovisual	\$8,964	\$5,984	\$5,428	\$6,392	-29%	7%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$117,977	\$110,040	\$372	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$101,958	\$10,045	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$304,481	\$189,251	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$52,320			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,038	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$190,915	\$279,794	\$240,822	\$301,282	58%	8%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$560	\$597	\$144		-74%	-76%
	26497 2007 Account Code - Teachers Retirement Fund	\$419,377	\$687,715	\$359,392	\$0			
Student Academic Achievement Total		\$9,600,581	\$11,070,529	\$12,634,763	\$12,918,078	35%	17%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,106	\$487	\$14,441	\$911	-18%	87%	-94%
	21120 Attendance and Social Work Services; Attendance Services	\$44,225	\$27,974	\$33,149	\$37,551	-15%	34%	13%
	21210 Guidance Services; Service Area Direction	\$1,164	\$720	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$267,999	\$372,510	\$487,343	\$530,018	98%	42%	9%
	21290 Guidance Services; Other Guidance Services	\$0	\$22,231	\$25,366	\$19,057		-14%	-25%
	21320 Health Services; Medical Services	\$12,175	\$2,685	\$6,963	\$8,649	-29%	222%	24%
	21330 Health Services; Dental Services	\$0	\$4,500	\$4,625	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$59,529	\$30,046	\$132,271	\$181,220	204%	> 500%	37%
	21390 Health Services; Other Health Services	\$37,371	\$149,213	\$49,227	\$22,543	-40%	-85%	-54%
	21410 Psychological Services; Service Area Direction	\$717,953	\$964,905	\$1,241,012	\$1,468,205	104%	52%	18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$93,139	\$122,554	\$150,272	\$151,550	63%	24%	1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$847	\$36,916			> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$130,519	\$150,198	\$181,790		39%	21%
	24100 Office of The Principal	\$712,279	\$837,391	\$987,939	\$1,160,839	63%	39%	18%
	24900 Other Support Services, School Administration	\$0	\$0	\$1,121	\$9,673			> 500%
Student Instructional Support Total		\$1,946,939	\$2,665,735	\$3,284,772	\$3,808,921	96%	43%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,697	\$66,871	\$121,854	\$67,018	301%	0%	-45%
	23150 Board of Education; Legal Services	\$5,175	\$7,532	\$3,093	\$3,628	-30%	-52%	17%
	23160 Board of Education; Promotion Expenses	\$936	\$3,409	\$1,786	\$3,212	243%	-6%	80%
	23190 Board of Education; Other Governing Body Services	\$26,750	\$31,915	\$22,190	\$38,930	46%	22%	75%
	23210 Executive Administration; Office of The Superintendent	\$170,462	\$154,276	\$178,286	\$219,548	29%	42%	23%
	23220 Executive Administration; Community Relations	\$6,648	\$6,898	\$3,209	\$15,543	134%	125%	384%
	23290 Executive Administration; Other Executive Administration Services	\$96,225	\$3,758	\$4,227	\$925	-99%	-75%	-78%
	25110 Fiscal Services; Office of The Business Manager	\$7,581	\$86,016	\$117,338	\$98,593	> 500%	15%	-16%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$963	\$1,371			42%
	25150 Fiscal Services; Payroll Services	\$51,277	\$60,016	\$76,857	\$92,152	80%	54%	20%
	25160 Fiscal Services; Financial Accounting	\$27,820	\$29,580	\$50,860	\$37,030	33%	25%	-27%
	25191 Other Fiscal Services; Refund of Revenue	\$9,842	\$5,527	\$2,534	\$1,792	-82%	-68%	-29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,347	\$886	\$1,111	\$1,036	-84%	17%	-7%
	25196 Other Fiscal Services; Cash Change	\$600	\$600	\$900	\$600	0%	0%	-33%
	25400 Planning, Research, Development and Evaluation	\$14,579	\$8,862	\$6,649	\$2,500	-83%	-72%	-62%
	25750 Personnel Services; Health Services	\$0	\$0	\$186,567	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$146,038	\$340,125			133%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$254,452	\$478,565			88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,579,205	\$1,998,434	\$2,322,682	\$2,550,855	62%	28%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$44,612	\$38,016	\$38,709	\$16,341	-63%	-57%	-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$284,739	\$333,019	\$420,859	\$428,274	50%	29%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$519	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$304,882	\$114,950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,477	\$14,053	\$1,265	\$2,501	1%	-82%	98%
	26700 Operation and Maintenance of Plant Services; Insurance	\$115,159	\$133,585	\$158,669	\$144,851	26%	8%	-9%
	27010 Student Transportation; Service Area Direction	\$103,447	\$116,940	\$156,587	\$179,679	74%	54%	15%
	27100 Student Transportation; Vehicle Operation	\$191,605	\$241,184	\$235,042	\$249,674	30%	4%	6%
	27200 Student Transportation; Monitoring Services	\$32,322	\$47,201	\$80,233	\$83,898	160%	78%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,162	\$109,736	\$168,525	\$150,164	212%	37%	-11%
	27400 Student Transportation; Purchase of School Buses	\$17,169	\$218,459	\$254,750	\$151,158	> 500%	-31%	-41%
	27500 Student Transportation; Insurance on Buses	\$9,690	\$15,915	\$20	\$1,835	-81%	-88%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$31,450	\$21,319	\$8,447	\$11,090	-65%	-48%	31%
	27900 Student Transportation; Other Student Transportation Services	\$45,834	\$38,552	\$47,001	\$43,448	-5%	13%	-8%
	27910 Student Transportation; Bus Driver Training	\$1,175	\$2,878	\$3,155	\$3,093	163%	7%	-2%
	31100 Food Services Operations; Service Area Direction	\$17,937	\$0	\$24,589	\$51,846	189%		111%
	31200 Food Services Operations; Food Preparation and Dispensing	\$401,681	\$52,546	\$75,193	\$17,965	-96%	-66%	-76%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$6,607	\$12,165			84%
	31400 Food Services Operations; Food Purchases	\$286,963	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$969,673	\$1,264,707	\$1,238,427		28%	-2%
Overhead and Operational Total		\$3,654,564	\$5,123,056	\$6,560,904	\$6,739,837	84%	32%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$542	\$0	\$0		-100%	
	33200 Community Recreation	\$208,654	\$163,275	\$182,558	\$185,444	-11%	14%	2%
	33400 Athletic Coaches	\$79,890	\$113,577	\$139,761	\$334,404	319%	194%	139%
	33500 Welfare Activities Services	\$0	\$6,943	\$30,000	\$0		-100%	-100%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$339	\$132			-61%
	33990 Other Community Services; Other	\$3,295	\$1,072,470	\$893,223	\$443,527	> 500%	-59%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$492,754	\$51,718	\$50,995	\$31,502	-94%	-39%	-38%
	45100 Building Acquisition, Construction and Improvements	\$5,710,727	\$993,675	\$208,371	\$216,245	-96%	-78%	4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,000	\$7,551	\$575		-89%	-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$107,566	\$141,045	\$252,984	\$231,656	115%	64%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,250	\$3,644	\$0	\$8,785	290%	141%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$545,405	\$302,376	\$77,495	\$234,873	-57%	-22%	203%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	-\$4,278	\$2,741	\$108,691			> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$418,460	\$301,623	\$180,000		-57%	-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$109,231	\$241,574	\$123,717	\$59,025	-46%	-76%	-52%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$120,124	\$235,366			96%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,790,000	\$4,311,500	\$2,923,693	\$2,353,529	-16%	-45%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,390,807	\$1,956,351			41%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

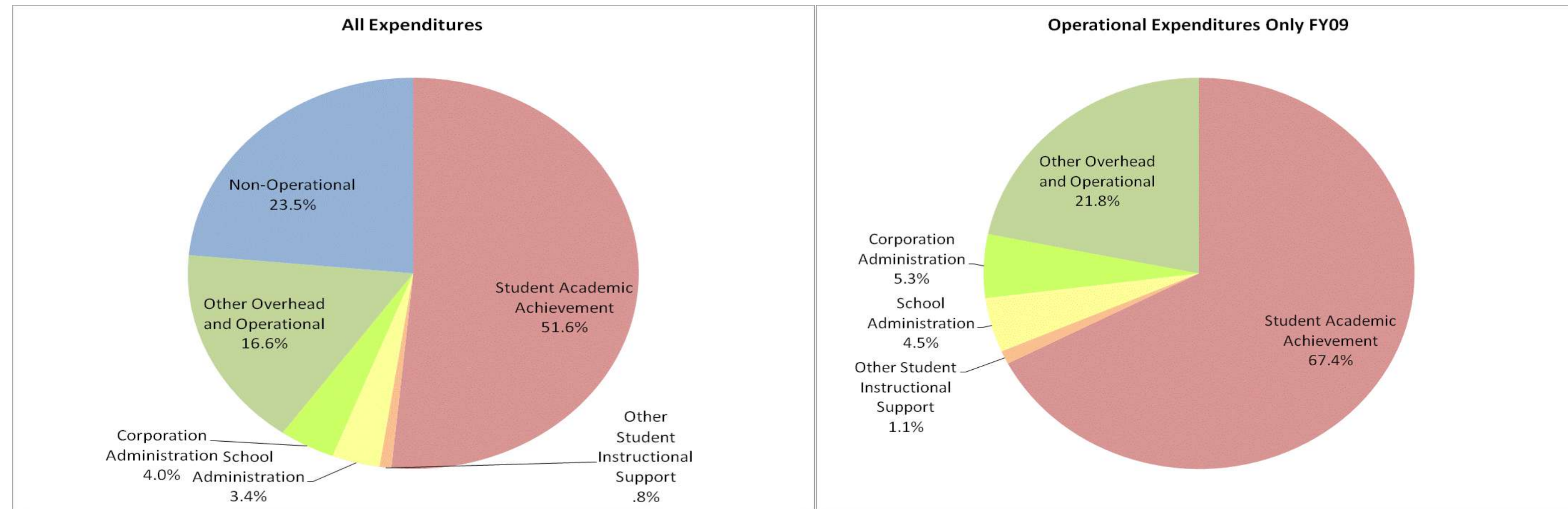
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$114,286	\$88,716	\$66,797	\$62,623	-45%	-29%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$7,045	\$14,403			104%
Nonoperational Total		\$10,164,058	\$7,910,236	\$6,779,824	\$6,657,132	-35%	-16%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$137,734	\$156,849	\$82,680	\$0			
	26492 2007 Account Code - Social Security	\$857,740	\$972,282	\$495,605	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$41,521	\$42,694	\$2,249	\$0			
	26494 2007 Account Code - Group Insurance	\$616,335	\$4,182,656	\$2,190,236	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,835	\$16,521	\$6,754	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$137,125	\$409,149	\$118,384	\$0			
Prorated By Fund Total		\$1,800,290	\$5,780,151	\$2,895,908	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,111,223	65.3%	\$2,599,146	52.2%	\$3,937,681	57.0%	\$3,175,079	51.6%
Student Instructional Support	\$232,950	7.2%	\$279,587	5.6%	\$282,471	4.1%	\$263,718	4.3%
Overhead and Operational	\$773,444	23.9%	\$1,188,394	23.8%	\$1,436,476	20.8%	\$1,272,055	20.7%
Nonoperational	\$115,915	3.6%	\$916,551	18.4%	\$1,253,406	18.1%	\$1,448,052	23.5%
Grand Total	\$3,233,532		\$4,983,679		\$6,910,034	24%	\$6,158,903	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	72.5%	57.8%	61.1%	55.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crothersville Community Schools (3710)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$676,015	\$798,887	\$2,276,402	\$1,889,073	179%	136%	-17%
	11300 Regular Programs; High School	\$682,918	\$713,426	\$876,150	\$801,043	17%	12%	-9%
	11410 Vocational Education; Agriculture A	\$32,825	\$53,997	\$53,892	\$61,552	88%	14%	14%
	11420 Vocational Education; Agriculture B	\$35,030	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$35,849	\$50,501	\$54,675	\$54,193	51%	7%	-1%
	11470 Vocational Education; Business Education	\$47,247	\$48,197	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$0	\$58,123	\$31,286	\$55,003		-5%	76%
	12110 Gifted And Talented; Gifted and Talented	\$14,067	\$10,686	\$8,341	\$32,209	129%	201%	286%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$78,136	\$82,607	\$106,320	\$58,302	-25%	-29%	-45%
	12520 Culturally Different; Compensatory	\$105	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$37,468	\$51,618	\$56,216	\$33,398	-11%	-35%	-41%
	12710 Equal Opportunity At Risk	\$31,242	\$50,289	\$54,162	\$54,249	74%	8%	0%
	12810 Special Education Preschool	\$6,889	\$9,688	\$7,620	\$9,565	39%	-1%	26%
	14300 Summer School Programs; High School	\$8,469	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$4,773	\$6,857	\$0		-100%	-100%
	16200 Preventive Remediation	\$3,946	\$5,444	\$983	\$5,749	46%	6%	485%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$15,694	\$17,968			14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$7,923	\$10,969	\$12,592	\$12,488	58%	14%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,535	\$0	\$0	\$328	-96%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$950			
	22210 Library/Media Services; Service Area Direction	\$37,649	\$53,279	\$27,861	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$4,748	\$2,710	\$4,225	\$4,197	-12%	55%	-1%
	22230 Library/Media Services; Audiovisual	\$3,664	\$3,790	\$5,151	\$2,787	-24%	-26%	-46%
	22290 Library/Media Services; Other Educational Media Services	\$7,704	\$1,877	\$961	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$50	\$50	\$6,972		> 500%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$27,530	\$49,167	\$28,660	\$74,380	170%	51%	160%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$300	\$300	\$862	\$300	0%	0%	-65%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$206	\$294	\$477	\$372	81%	27%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$53,788	\$108,067	\$58,654	\$0			
Student Academic Achievement Total		\$1,842,252	\$2,168,738	\$3,688,090	\$3,175,079	72%	46%	-14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$43,398	\$28,932	\$29,112	\$33,318	-23%	15%	14%
	21320 Health Services; Medical Services	\$248	\$411	\$1,553	\$1,358	447%	230%	-13%
	21340 Health Services; Nurse Services	\$4,000	\$4,500	\$11,840	\$5,920	48%	32%	-50%
	21390 Health Services; Other Health Services	\$101	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$0	\$9,525	\$8,914	\$11,447		20%	28%
	24100 Office of The Principal	\$145,577	\$187,216	\$200,280	\$211,675	45%	13%	6%
Student Instructional Support Total		\$193,325	\$230,585	\$251,699	\$263,718	36%	14%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,882	\$503	\$875	\$57	-99%	-89%	-93%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$550			
	23190 Board of Education; Other Governing Body Services	\$3,675	\$11,196	\$11,367	\$11,182	204%	0%	-2%
	23210 Executive Administration; Office of The Superintendent	\$115,754	\$168,855	\$173,258	\$200,647	73%	19%	16%
	23290 Executive Administration; Other Executive Administration Services	\$20,981	\$18,166	\$23,952	\$23,545	12%	30%	-2%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$9,774			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$900			
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$550			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$293	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$66	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$853	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,827	\$33,123	\$34,670	\$36,013	34%	9%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$176,011	\$373,856	\$432,704	\$446,806	154%	20%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,368	\$1,478	\$2,795	\$3,520	-19%	138%	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,932	\$71,060	\$48,629	\$53,915	50%	-24%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$381	\$0	\$841	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,522	\$0	\$184		-88%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,355	\$77,539	\$41,322	\$44,300	51%	-43%	7%
	27100 Student Transportation; Vehicle Operation	\$9,162	\$0	\$0	\$0	-100%		
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$203,109	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$149,611	\$187,975	\$195,062	\$188,856	26%	0%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$15,446	\$7,650	\$16,366	\$21,096	37%	176%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,867	\$164,041	\$203,604	\$227,000	139%	38%	11%
	31400 Food Services Operations; Food Purchases	\$30,170	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$13,321	\$2,659	\$3,888	\$3,160	-76%	19%	-19%
Overhead and Operational Total		\$729,742	\$1,120,834	\$1,392,441	\$1,272,055	74%	13%	-9%
Nonoperational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crothersville Community Schools (3710)**

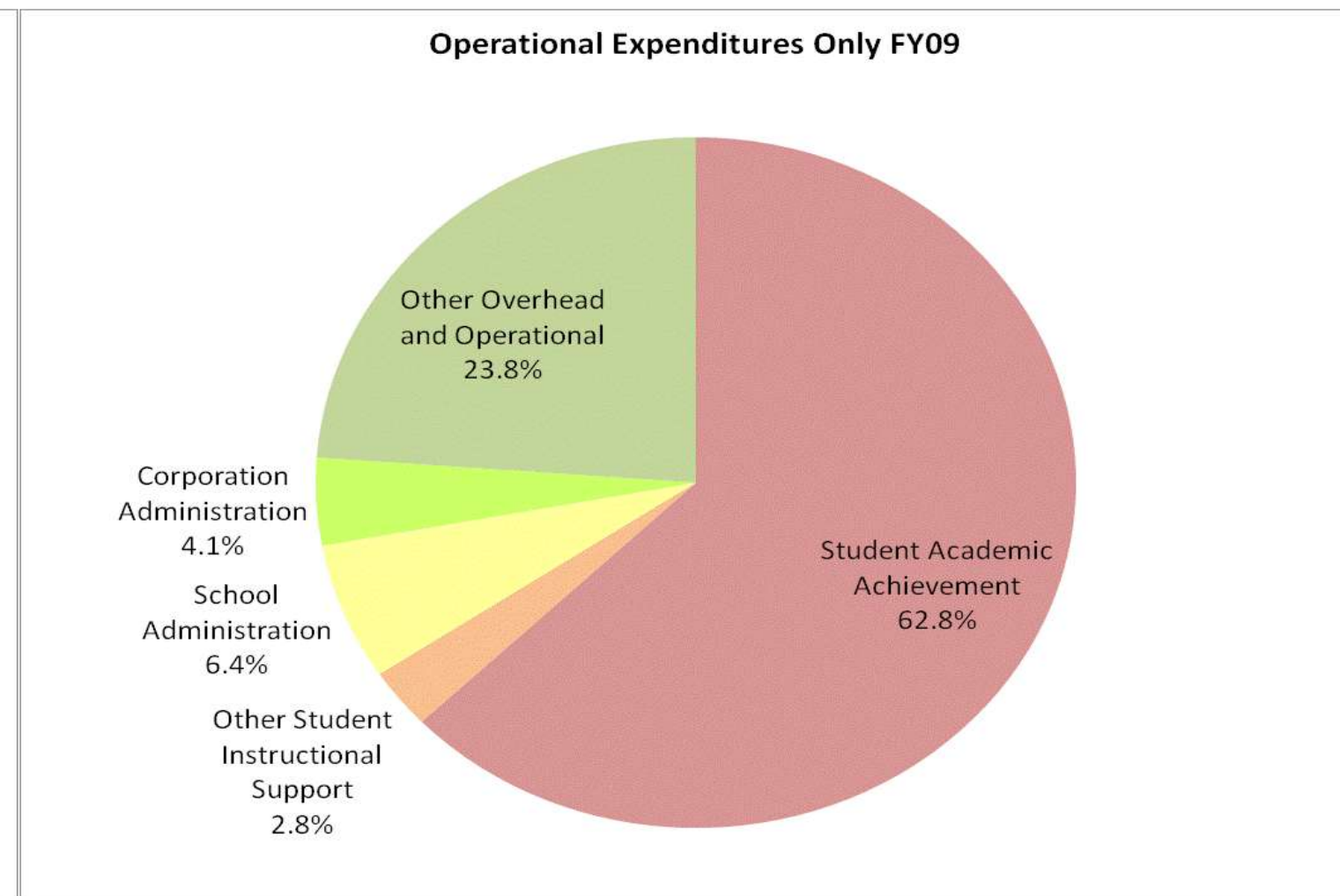
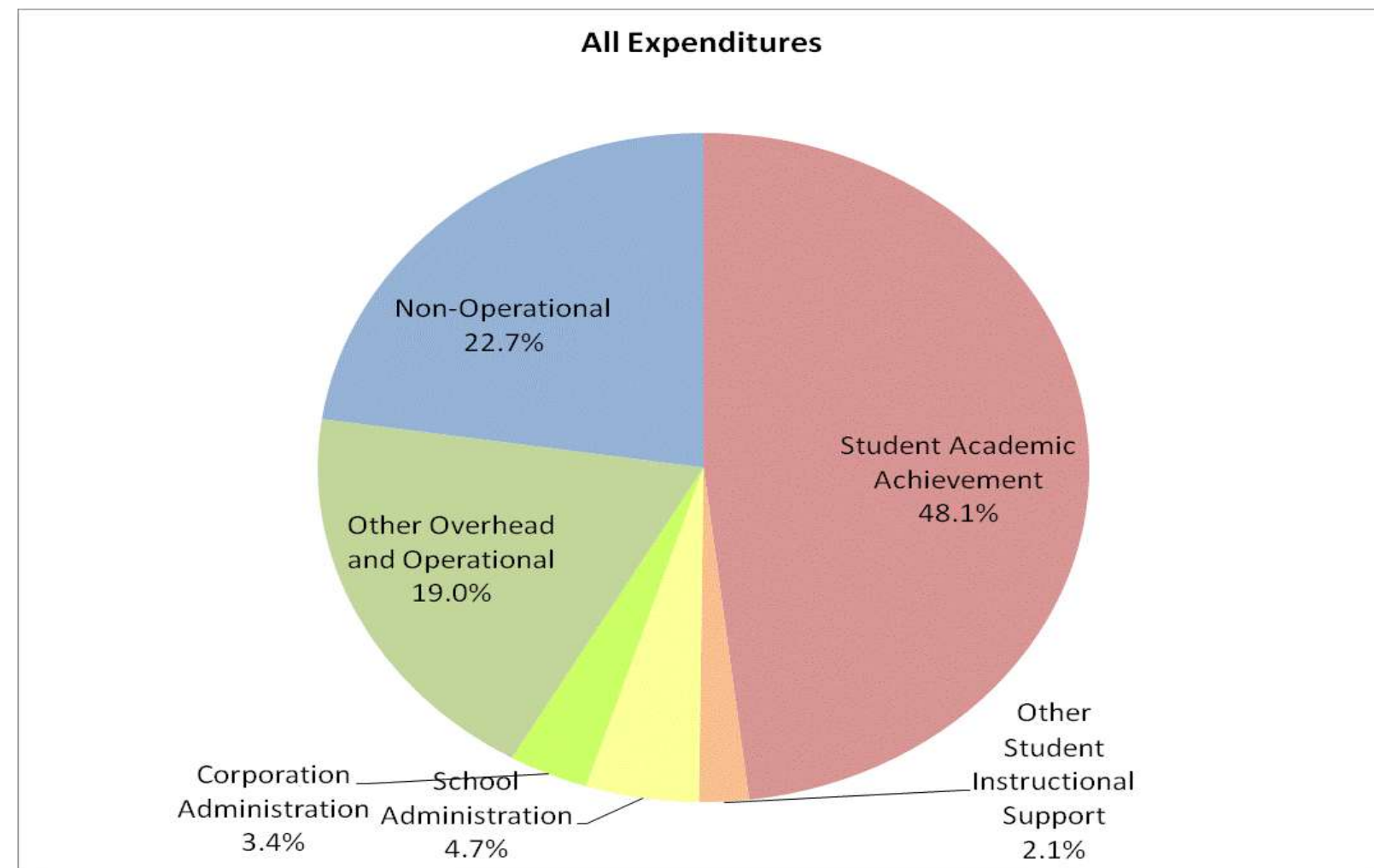
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33200 Community Recreation	\$389	\$300	\$871	\$883	127%	194%	1%
	33400 Athletic Coaches	\$0	\$0	\$0	\$13,496			
	33990 Other Community Services; Other	\$2,198	\$1,494	\$1,314	\$1,405	-36%	-6%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,179	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$4,350	\$0	\$0	\$0	-100%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$1,615			
	45100 Building Acquisition, Construction and Improvements	\$19,450	\$89,518	\$215,615	\$397,923	> 500%	345%	85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,666	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$11,569	\$56,436	\$185,475	\$150,733	> 500%	167%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,046	\$10,000	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$182,852	\$214,861			18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,625	\$5,281	\$5,137		-59%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$662,000	\$662,000	\$662,000		0%	0%
	54200 Common School Fund; Principal	\$42,246	\$0	\$0	\$0	-100%		
Nonoperational Total		\$115,915	\$916,551	\$1,253,406	\$1,448,052	> 500%	58%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,070	\$4,644	\$1,208	\$0			
	26492 2007 Account Code - Social Security	\$155,813	\$175,110	\$85,385	\$0			
	26494 2007 Account Code - Group Insurance	\$172,986	\$367,217	\$227,721	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,429	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$10,083	\$0			
Prorated By Fund Total		\$352,298	\$546,971	\$324,397	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$18,556,971	51.5%	\$24,704,846	45.1%	\$31,941,143	45.7%	\$35,082,026	48.1%
Student Instructional Support	\$2,172,094	6.0%	\$3,467,159	6.3%	\$4,687,679	6.7%	\$4,968,239	6.8%
Overhead and Operational	\$10,676,479	29.6%	\$12,259,263	22.4%	\$15,120,883	21.7%	\$16,325,824	22.4%
Nonoperational	\$4,614,780	12.8%	\$14,344,206	26.2%	\$18,087,302	25.9%	\$16,538,632	22.7%
Grand Total	\$36,020,324		\$54,775,474		\$69,837,006	33%	\$72,914,722	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	51.4%	52.4%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,418	\$227,408	\$165,881		76%	-27%
	11100 Regular Programs; Elementary	\$6,448,817	\$8,257,672	\$9,827,619	\$12,280,125	90%	49%	25%
	11200 Regular Programs; Middle/Junior High	\$2,194,167	\$2,083,268	\$4,369,447	\$6,125,540	179%	194%	40%
	11300 Regular Programs; High School	\$4,157,883	\$4,492,045	\$5,705,692	\$7,693,474	85%	71%	35%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$123,813	\$152,990			24%
	11450 Vocational Education; Consumer and Homemaking	\$148,555	\$168,437	\$125,184	\$138,451	-7%	-18%	11%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$65,295	\$145,373			123%
	11590 Other Vocational Education Programs	\$1,606	\$0	\$10,509	\$7,500	367%		-29%
	11630 Regular Programs; Alternative Education Programs; High School	\$170,656	\$197,944	\$203,555	\$247,687	45%	25%	22%
	12110 Gifted And Talented; Gifted and Talented	\$34,564	\$131,607	\$220,811	\$224,305	> 500%	70%	2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$35,890			
	12350 Physical Impairment; Homebound	\$21,989	\$62,934	\$84,220	\$72,753	231%	16%	-14%
	12520 Culturally Different; Compensatory	\$6,572	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$53,197	\$117,919	\$105,159	\$635	-99%	-99%	-99%
	12810 Special Education Preschool	\$0	\$103,285	\$96,759	\$0		-100%	-100%
	12900 Other Special Programs	\$29,045	\$32,372	\$111,644	\$179,416	> 500%	454%	61%
	14100 Summer School Programs; Elementary	\$59,739	\$1,713	\$49,284	\$46,907	-21%	> 500%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$9,687	\$272	\$58,841	\$10,220	6%	> 500%	-83%
	14300 Summer School Programs; High School	\$106,198	\$88,765	\$39,828	\$124,842	18%	41%	213%
	16100 Remediation Testing	\$100,496	\$140,465	\$77,758	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$28,483	\$33,152	\$192,166	\$351,878	> 500%	> 500%	83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$79,113	\$0	\$1,536,334	\$2,946,086	> 500%		92%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$10,705			
	22110 Improvement of Instruction; Service Area Direction	\$86,383	\$24,422	\$20,248	\$32,353	-63%	32%	60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$40,444	\$7,957			-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$50,083	\$92,445	\$272,235		444%	194%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,430	\$1,420	\$5,785		138%	307%
	22210 Library/Media Services; Service Area Direction	\$113,456	\$138,362	\$171,987	\$287,478	153%	108%	67%
	22220 Library/Media Services; School Library	\$280,741	\$319,792	\$1,272,682	\$914,361	226%	186%	-28%
	22230 Library/Media Services; Audiovisual	\$82,639	\$71,850	\$91,031	\$103,239	25%	44%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$748,097	\$223,979	\$133,996	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$25,942	\$578,210	\$1,310,869		> 500%	127%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$10,170	\$16,185			59%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$788,035	\$1,170,906			49%
	26497 2007 Account Code - Teachers Retirement Fund	\$733,806	\$1,016,879	\$661,891	\$0			
Student Academic Achievement Total		\$15,695,887	\$17,880,008	\$27,093,886	\$35,082,026	124%	96%	29%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,280	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$2,178	\$1,278			-41%
	21210 Guidance Services; Service Area Direction	\$12,923	\$19,137	\$3,034	\$306	-98%	-98%	-90%
	21220 Guidance Services; Counseling Services	\$379,578	\$319,346	\$621,940	\$890,851	135%	179%	43%
	21230 Guidance Services; Appraisal Services	\$21,978	\$51,908	\$97,649	\$99,082	351%	91%	1%
	21310 Health Services; Service Area Direction	\$24,511	\$21,718	\$24,493	\$61,012	149%	181%	149%
	21340 Health Services; Nurse Services	\$149,198	\$193,239	\$399,177	\$422,274	183%	119%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$44,629	\$40,391			-9%
	24100 Office of The Principal	\$1,210,787	\$1,856,743	\$2,679,289	\$3,453,044	185%	86%	29%
Student Instructional Support Total		\$1,798,975	\$2,462,091	\$3,873,668	\$4,968,239	176%	102%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$19,912	\$44,247			122%
	23120 Board of Education; Service Area Assistants	\$24,420	\$34,901	\$19,431	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$28,739	\$24,230	\$28,705	\$16,600	-42%	-31%	-42%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$5,465	\$12,434			128%
	23190 Board of Education; Other Governing Body Services	\$24,570	\$14,331	\$18,026	\$15,378	-37%	7%	-15%
	23210 Executive Administration; Office of The Superintendent	\$410,312	\$393,971	\$464,373	\$586,870	43%	49%	26%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,317	\$13,493	\$44,052	\$42,150	143%	212%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$1,138	\$159,257	\$177,959	\$281,833	> 500%	77%	58%
	25110 Fiscal Services; Office of The Business Manager	\$44,505	\$105,648	\$143,123	\$209,208	370%	98%	46%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$76,278	\$154,822	\$104,260	\$176,342	131%	14%	69%
	25150 Fiscal Services; Payroll Services	\$30,324	\$34,076	\$47,118	\$51,768	71%	52%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$1,450	\$5,920	\$120,282	\$9,717	> 500%	64%	-92%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$3,950			
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,075	\$19,791	\$3,341	\$13,494	122%	-32%	304%
	25199 Other Fiscal Services; Other	\$946	\$1,094	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$4,837	\$2,484	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,627	\$4,025	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$7,184	\$6,563	\$8,725	\$6,755	-6%	3%	-23%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$468,239	\$939,691			101%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crown Point Community Sch Corp (4660)

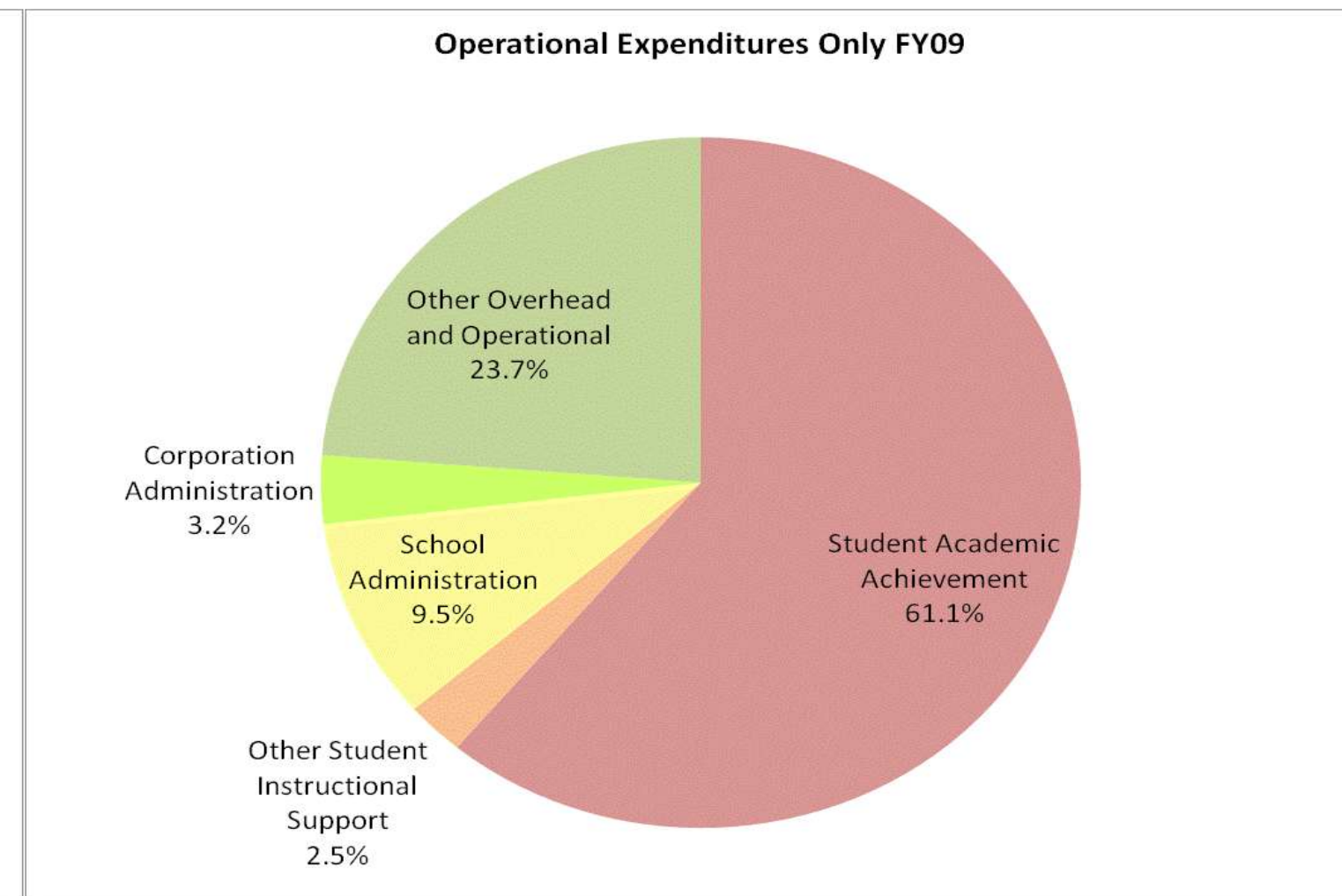
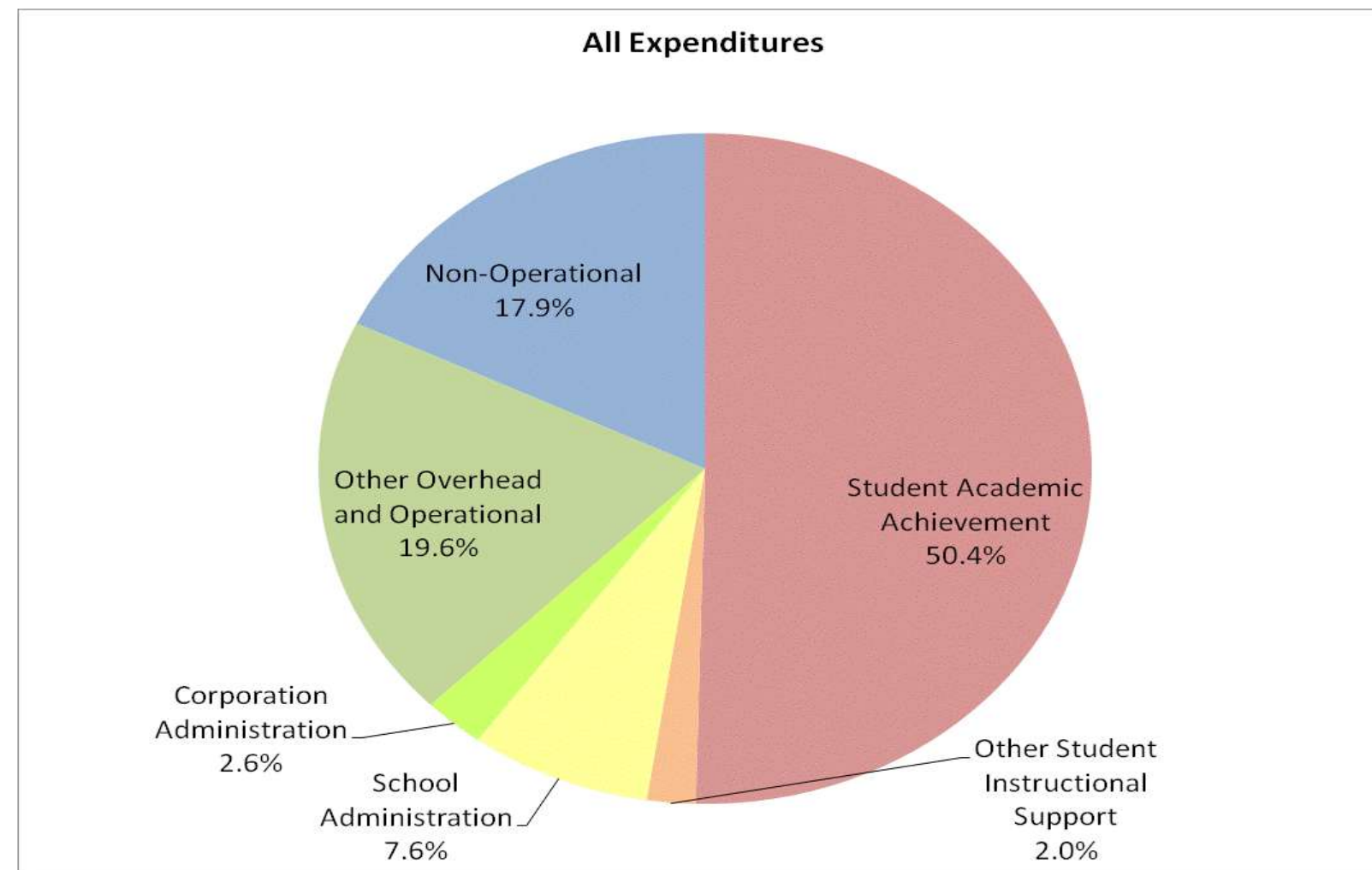
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25910 Judgments	\$1,352	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$103,449	\$99,178	\$36,148		-65%	-64%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$108,447	\$206,918	\$263,635	\$361,872	234%	75%	37%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,360,538	\$4,143,092	\$5,661,719	\$6,409,234	47%	55%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$69,089	\$21,406	\$16,479	\$10,961	-84%	-49%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$566,779	\$628,318	\$394,979	\$240,186	-58%	-62%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,800	\$4,195	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$10,956	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$854	\$839	\$840	\$165	-81%	-80%	-80%
	26600 Operation and Maintenance of Plant Services; Security Services	\$29,115	\$52,466	\$83,004	\$114,809	294%	119%	38%
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,719	\$140,181	\$223,575	\$224,882	123%	60%	1%
	27010 Student Transportation; Service Area Direction	\$232,127	\$224,498	\$281,460	\$348,718	50%	55%	24%
	27100 Student Transportation; Vehicle Operation	\$736,732	\$780,730	\$1,018,273	\$1,343,174	82%	72%	32%
	27200 Student Transportation; Monitoring Services	\$190,136	\$329,880	\$403,013	\$467,688	146%	42%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$416,699	\$679,517	\$784,494	\$685,815	65%	1%	-13%
	27400 Student Transportation; Purchase of School Buses	\$360,794	\$22,863	\$414,848	\$742,720	106%	> 500%	79%
	27500 Student Transportation; Insurance on Buses	\$56,910	\$175,354	\$66,302	\$63,615	12%	-64%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$9,395	\$10,096	\$15,857	\$19,473	107%	93%	23%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,804	\$17,244			> 500%
	31100 Food Services Operations; Service Area Direction	\$41,435	\$82,897	\$69,304	\$99,488	140%	20%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,659,092	\$1,734,038	\$2,289,596	\$2,668,193	61%	54%	17%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$61,004			
Overhead and Operational Total		\$9,622,107	\$10,318,947	\$13,776,349	\$16,325,824	70%	58%	19%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,137	\$5,085	\$8,297	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$1,487	\$11,415	\$18,540	\$22,213	> 500%	95%	20%
	33400 Athletic Coaches	\$303,051	\$386,386	\$523,851	\$528,016	74%	37%	1%
	33940 Child Care Services	\$0	\$0	\$108,734	\$234,480			116%
	33990 Other Community Services; Other	\$10,000	\$0	\$8,505	\$19,869	99%		134%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$155,465	\$269,203	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$79,073	\$113,858	\$103,181	\$182,910	131%	61%	77%
	45100 Building Acquisition, Construction and Improvements	\$1,227,414	\$1,104,274	\$425,853	\$2,297,518	87%	108%	440%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$231,704	\$3,226	\$41,102	\$830	-100%	-74%	-98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$734,895	\$1,387,254	\$1,861,025	\$571,805	-22%	-59%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$449,909	\$72,855	\$135,305	\$73,747	-84%	1%	-45%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$310,000	\$320,000			3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$1,015,603	\$560,185	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$249,848	\$243,648			-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$124,931	\$576,066	\$265,706	\$299,014	139%	-48%	13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,789,913	\$6,081,853	\$5,080,400		-25%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,485,016	\$4,470,716			0%
	54100 Veterans' Memorial Fund; Principal	\$0	\$25,208	\$23,430	\$20,167		-20%	-14%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$1,320	\$2,328			76%
	54200 Common School Fund; Principal	\$1,390,534	\$2,534,561	\$2,174,494	\$1,608,608	16%	-37%	-26%
	54250 Common School Fund; Interest	\$0	\$0	\$316,284	\$548,059			73%
	59100 Other Debt Services Obligations; Registrars Fee	\$801	\$9,649	\$3,100	\$4,200	424%	-56%	35%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,900	\$1,850	\$10,105		432%	446%
Nonoperational Total		\$4,554,936	\$14,192,717	\$17,976,680	\$16,538,632	263%	17%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$504,671	\$453,249	\$300,302	\$0			
	26492 2007 Account Code - Social Security	\$1,463,009	\$1,736,928	\$1,012,350	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$111,612	\$177,814	\$171,366	\$0			
	26494 2007 Account Code - Group Insurance	\$2,263,688	\$6,400,032	\$5,401,809	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,438	\$11,645	\$9,157	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,142,042	\$221,439	\$0			
Prorated By Fund Total		\$4,348,419	\$9,921,710	\$7,116,423	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,226,308	60.7%	\$6,212,174	50.3%	\$6,064,161	47.8%	\$6,530,184	50.4%
Student Instructional Support	\$559,795	6.5%	\$828,594	6.7%	\$1,063,128	8.4%	\$1,246,186	9.6%
Overhead and Operational	\$2,176,217	25.3%	\$2,777,198	22.5%	\$3,210,364	25.3%	\$2,867,722	22.1%
Nonoperational	\$643,420	7.5%	\$2,527,587	20.5%	\$2,356,326	18.6%	\$2,314,894	17.9%
Grand Total	\$8,605,741		\$12,345,552		\$12,693,979	5%	\$12,958,986	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	57.0%	56.1%	60.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Culver Community Schools Corp (5455)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$26,016	\$204,812	\$331,104		> 500%	62%
	11100 Regular Programs; Elementary	\$1,633,312	\$1,670,254	\$1,927,856	\$2,246,806	38%	35%	17%
	11200 Regular Programs; Middle/Junior High	\$506,427	\$423,441	\$457,284	\$620,216	22%	46%	36%
	11300 Regular Programs; High School	\$986,371	\$889,287	\$1,037,527	\$1,291,033	31%	45%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$29,513	\$11,627	\$11,139		-62%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$94,351	\$52,617	\$61,992	\$73,695	-22%	40%	19%
	11480 Vocational Education; Industrial Education A	\$40,278	\$43,389	\$54,328	\$66,663	66%	54%	23%
	11520 Vocational Education; Area School Participation	\$69,494	\$99,790	\$152,616	\$147,352	112%	48%	-3%
	11590 Other Vocational Education Programs	\$173,038	\$228,358	\$212,401	\$229,380	33%	0%	8%
	11910 Other Regular Programs; Competency Testing	\$7,029	\$760	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,555	\$9,946	\$27,944	\$29,281	101%	194%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$29,383	\$44,060	\$48,018	\$46,570	58%	6%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$7,882	\$14,380	\$1,103	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$34,121	\$32,541	\$42,934	\$60,312	77%	85%	40%
	12810 Special Education Preschool	\$27,268	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$8,283	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$24,814	\$12,600	\$12,782	\$5,750	-77%	-54%	-55%
	16100 Remediation Testing	\$16,406	\$43,574	\$8,886	\$12,740	-22%	-71%	43%
	16200 Preventive Remediation	\$27,634	\$31,444	\$40,025	\$43,387	57%	38%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,832	\$64,405	\$60,461	\$63,855	258%	-1%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$382,434	\$731,798	\$848,802	\$848,817	122%	16%	0%
	22110 Improvement of Instruction; Service Area Direction	\$641	\$1,961	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$18,474	\$15,054			-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,492	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$385	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$142,755	\$97,793	\$114,754	\$127,217	-11%	30%	11%
	22230 Library/Media Services; Audiovisual	\$3,896	\$48	\$25	\$118	-97%	145%	373%
	22360 Instruction, Related Technology; Network Support	\$0	\$93,800	\$119,017	\$141,691		51%	19%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$3,132	\$1,939	\$2,121	\$2,864	-9%	48%	35%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,780	\$178,839	\$159,989	\$104,063	-19%	-42%	-35%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,828	\$2,232	\$3,047	\$11,077	292%	396%	264%
	26497 2007 Account Code - Teachers Retirement Fund	\$190,133	\$222,145	\$122,990	\$0			
Student Academic Achievement Total		\$4,575,956	\$5,046,931	\$5,751,812	\$6,530,184	43%	29%	14%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$28,417	\$27,067	\$40,623	\$48,486	71%	79%	19%
	21220 Guidance Services; Counseling Services	\$78,730	\$99,505	\$112,440	\$143,053	82%	44%	27%
	21340 Health Services; Nurse Services	\$30,236	\$36,359	\$44,345	\$52,233	73%	44%	18%
	21390 Health Services; Other Health Services	\$2,385	\$60	\$452	\$270	-89%	350%	-40%
	21890 Special Education Administration; Other Special Education Administration	\$30,468	\$16,849	\$17,802	\$18,679	-39%	11%	5%
	24100 Office of The Principal	\$292,358	\$449,703	\$700,250	\$895,983	206%	99%	28%
	24900 Other Support Services, School Administration	\$8,008	\$4,509	\$77,233	\$87,482	> 500%	> 500%	13%
Student Instructional Support Total		\$470,601	\$634,052	\$993,145	\$1,246,186	165%	97%	25%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$78,039	\$63,059	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$13,407	\$8,813	\$17,184	\$14,232	6%	61%	-17%
	23190 Board of Education; Other Governing Body Services	\$9,094	\$12,233	\$28,650	\$21,750	139%	78%	-24%
	23210 Executive Administration; Office of The Superintendent	\$107,755	\$138,585	\$166,183	\$200,091	86%	44%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$5,773	\$2,347			-59%
	23290 Executive Administration; Other Executive Administration Services	\$27,558	\$20,496	\$19,661	\$16,622	-40%	-19%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$60,798	\$76,032			25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$744	\$872	\$918		23%	5%
	25920 Ditch Assessments	\$64	\$218	\$212	\$212	233%	-3%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$560,751	\$817,902	\$868,431	\$964,926	72%	18%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,528	\$4,736	\$11,183	\$15,724	> 500%	232%	41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,270	\$169,510	\$211,665	\$193,448	160%	14%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$700	\$0	\$0			
	26499 2007 Account Code - Other	\$9,945	\$9,180	\$4,590	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,793	\$136,703	\$121,679	\$111,738	37%	-18%	-8%
	27010 Student Transportation; Service Area Direction	\$39,043	\$24,535	\$27,190	\$61,018	56%	149%	124%
	27100 Student Transportation; Vehicle Operation	\$224,229	\$290,415	\$377,776	\$485,470	117%	67%	29%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,413			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,106	\$218,579	\$234,876	\$175,522	40%	-20%	-25%
	27400 Student Transportation; Purchase of School Buses	\$284,986	\$129,678	\$371,778	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$12,864	\$35,652	\$19,753	\$11,754	-9%	-67%	-40%
	27700 Student Transportation; Contracted Transportation Services	\$2,968	\$2,223	\$2,916	\$3,977	34%	79%	36%
	31100 Food Services Operations; Service Area Direction	\$15,442	\$20,438	\$23,096	\$22,034	43%	8%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$84,050	\$128,678	\$155,102	\$259,300	209%	102%	67%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Culver Community Schools Corp (5455)

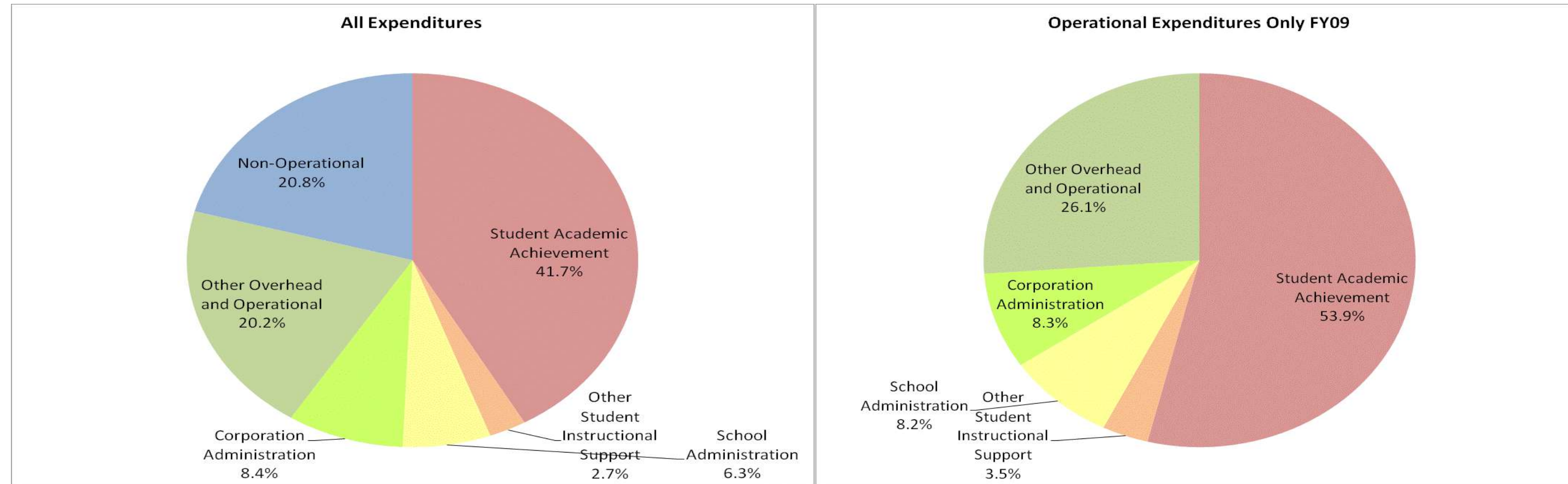
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$202,060	\$192,224	\$245,897	\$222,552	10%	16%	-9%
	31900 Other Food Services	\$3,552	\$8,182	\$12,376	\$6,642	87%	-19%	-46%
Overhead and Operational Total		\$1,959,803	\$2,433,483	\$2,987,640	\$2,867,722	46%	18%	-4%
Nonoperational								
	33400 Athletic Coaches	\$0	\$108,140	\$125,017	\$135,754		26%	9%
	33990 Other Community Services; Other	\$1,027	\$9,432	\$9,643	\$9,470	> 500%	0%	-2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,983	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$22,500	\$19,776	\$8,796	\$100	-100%	-99%	-99%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$18,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$309,716	\$122,717	\$86,263	\$104,223	-66%	-15%	21%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,120	\$13,079			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$31,084	\$28,542	\$25,824		-17%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,823	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$247,487	\$453,633	\$285,934	\$266,385	8%	-41%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,867	\$46,111	\$7,435	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$262,955	\$217,899	\$130,000		-51%	-40%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$86,492	\$168,509			95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$52,365	\$25,550			-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,431,500	\$1,014,500	\$610,000		-57%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$423,000	\$826,000			95%
Nonoperational Total		\$643,420	\$2,492,330	\$2,348,006	\$2,314,894	260%	-7%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$129,559	\$121,085	\$68,427	\$0			
	26492 2007 Account Code - Social Security	\$350,840	\$393,673	\$193,986	\$0			
	26494 2007 Account Code - Group Insurance	\$475,562	\$1,068,097	\$330,420	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,100	\$2,796	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$154,801	\$17,747	\$0			
Prorated By Fund Total		\$955,961	\$1,738,757	\$613,376	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Daleville Community Schools (1940)**

Daleville Community Schools (1940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,304,695	48.3%	\$2,924,954	45.5%	\$3,006,671	41.6%	\$2,940,040	41.7%
Student Instructional Support	\$361,284	7.6%	\$469,503	7.3%	\$560,239	7.8%	\$631,461	9.0%
Overhead and Operational	\$1,212,889	25.4%	\$2,197,210	34.2%	\$1,954,766	27.0%	\$2,009,156	28.5%
Nonoperational	\$894,485	18.7%	\$835,610	13.0%	\$1,705,433	23.6%	\$1,464,178	20.8%
Grand Total	\$4,773,352		\$6,427,277		\$7,227,108	10%	\$7,044,834	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.9%	52.8%	49.4%	50.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Daleville Community Schools (1940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$91,833	\$106,292			16%
	11100 Regular Programs; Elementary	\$927,857	\$1,054,088	\$1,067,065	\$1,296,176	40%	23%	21%
	11300 Regular Programs; High School	\$716,427	\$769,318	\$909,262	\$971,986	36%	26%	7%
	11470 Vocational Education; Business Education	\$45,307	\$72,350	\$87,300	\$114,022	152%	58%	31%
	11920 Other Regular Programs; Project 4R	\$1,060	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,654	\$10,510	\$21,074	\$26,535	81%	152%	26%
	12340 Physical Impairment; Hearing Impairment	\$0	\$43,447	\$18,300	\$0		-100%	-100%
	12610 Learning Disability	\$42,497	\$50,000	\$55,552	\$61,675	45%	23%	11%
	12710 Equal Opportunity At Risk	\$1,485	\$3,000	\$2,495	\$3,351	126%	12%	34%
	14100 Summer School Programs; Elementary	\$7,076	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$10,934	\$3,850	\$2,140	\$4,681	-57%	22%	119%
	16200 Preventive Remediation	\$5,847	\$305	\$1,596	\$4,474	-23%	> 500%	180%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$26,294	\$36,331	\$41,395	\$3,595	-86%	-90%	-91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$11,012	\$108,691	\$133,720	\$157,229	> 500%	45%	18%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,218	\$19,348	\$24,579	\$16,560	25%	-14%	-33%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,270	\$1,865			47%
	22220 Library/Media Services; School Library	\$73,426	\$90,647	\$105,227	\$105,886	44%	17%	1%
	22230 Library/Media Services; Audiovisual	\$3,414	\$3,057	\$5,423	\$1,977	-42%	-35%	-64%
	22240 Library/Media Services; Educational Television	\$0	\$1,165	\$212	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$75,097	\$114,283	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,641	\$53,999	\$19,204	\$63,736	> 500%	18%	232%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$31,047	\$0	\$49,376	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$114,333	\$162,224	\$70,695	\$0			
Student Academic Achievement Total		\$2,047,529	\$2,557,424	\$2,822,000	\$2,940,040	44%	15%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$39,615	\$34,552	\$40,432	\$48,640	23%	41%	20%
	21340 Health Services; Nurse Services	\$23,205	\$32,922	\$32,467	\$37,918	63%	15%	17%
	21420 Psychological Testing	\$10,000	\$26,237	\$28,584	\$28,838	188%	10%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$27,632	\$1,738	\$39,177	\$72,210	161%	> 500%	84%
	24100 Office of The Principal	\$211,162	\$300,138	\$374,071	\$443,120	110%	48%	18%
	24900 Other Support Services, School Administration	\$1,000	\$1,071	\$475	\$735	-27%	-31%	55%
Student Instructional Support Total		\$312,616	\$396,657	\$515,207	\$631,461	102%	59%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,200	\$12,250	\$12,485	\$13,057	28%	7%	5%
	23150 Board of Education; Legal Services	\$14,188	\$505,548	\$3,949	\$3,908	-72%	-99%	-1%
	23160 Board of Education; Promotion Expenses	\$334	\$179	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$15,778	\$15,877	\$10,915	\$13,045	-17%	-18%	20%
	23210 Executive Administration; Office of The Superintendent	\$99,965	\$151,366	\$208,696	\$277,757	178%	83%	33%
	23220 Executive Administration; Community Relations	\$7,290	\$5,678	\$5,895	\$2,164	-70%	-62%	-63%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$3,423	\$3,882	\$3,278		-4%	-16%
	23290 Executive Administration; Other Executive Administration Services	\$16,313	\$13,829	\$16,871	\$18,218	12%	32%	8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,728	\$35,376	\$43,207	\$54,642	84%	54%	26%
	25191 Other Fiscal Services; Refund of Revenue	\$2,732	\$2,207	\$2,040	\$3,952	45%	79%	94%
	25192 Other Fiscal Services; Petty Cash	\$100	\$550	\$350	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,315	\$2,088	\$2,340		78%	12%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$500	\$900			80%
	25750 Personnel Services; Health Services	\$240	\$776	\$429	\$1,433	497%	85%	234%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$231,067	\$194,054			-16%
	25920 Ditch Assessments	\$45	\$45	\$55	\$65	44%	44%	18%
	25950 Other Assessments	\$392	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,884	\$41,202	\$51,418	\$60,293	83%	46%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$343,672	\$442,089	\$517,397	\$573,043	67%	30%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,659	\$15,339	\$7,288	\$8,884	143%	-42%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$101,599	\$168,419	\$85,998	\$93,423	-8%	-45%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$1,086	\$493	\$0			
	26499 2007 Account Code - Other	\$0	\$21,242	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$493	\$4,061	\$3,825	\$4,177	> 500%	3%	9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$2,970	\$77,219	\$46,997	\$45,551	> 500%	-41%	-3%
	27010 Student Transportation; Service Area Direction	\$18,230	\$22,680	\$10,447	\$12,568	-31%	-45%	20%
	27100 Student Transportation; Vehicle Operation	\$98,768	\$105,767	\$121,717	\$120,499	22%	14%	-1%
	27200 Student Transportation; Monitoring Services	\$0	\$12,556	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,443	\$67,400	\$84,382	\$70,392	156%	4%	-17%
	27400 Student Transportation; Purchase of School Buses	\$96,671	\$56,574	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$402	\$12,098	\$6,753	\$6,043	> 500%	-50%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$34,765	\$40,915	\$98,365	\$89,820	158%	120%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$1,803	\$1,072	\$745	\$871	-52%	-19%	17%
	27910 Student Transportation; Bus Driver Training	\$0	\$495	\$257	\$367		-26%	43%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Daleville Community Schools (1940)**

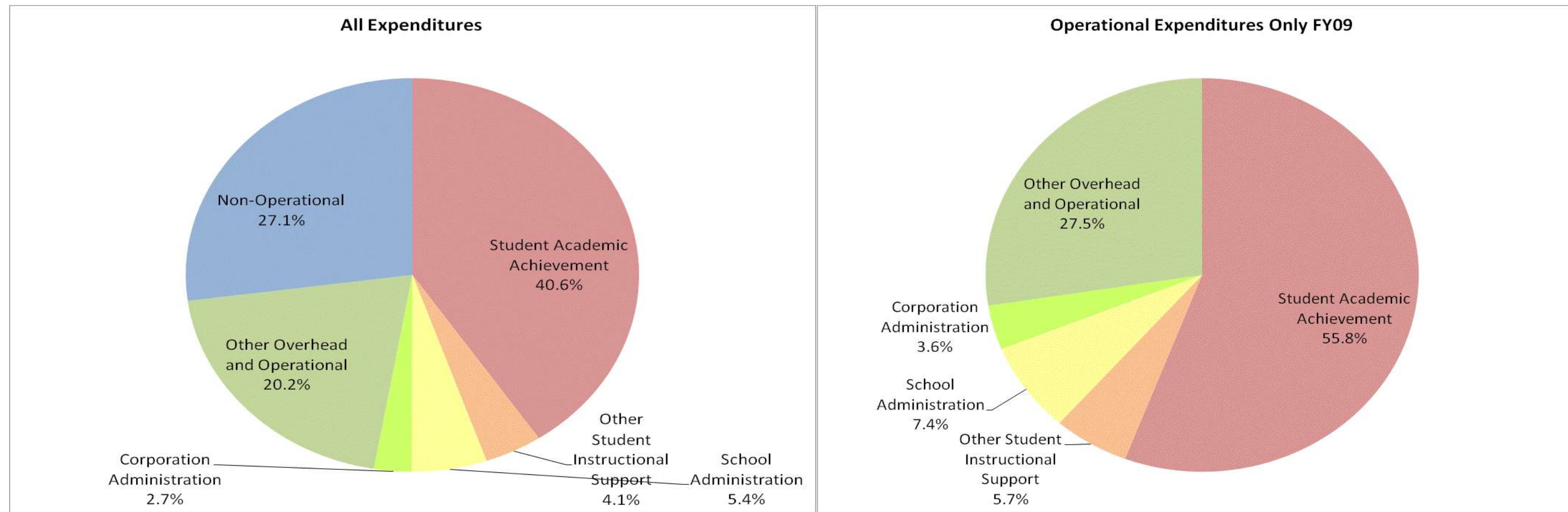
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$16,819	\$20,919	\$23,640	\$24,639	46%	18%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,151	\$102,032	\$121,034	\$148,603	115%	46%	23%
	31400 Food Services Operations; Food Purchases	\$81,858	\$111,493	\$144,074	\$147,768	81%	33%	3%
	31900 Other Food Services	\$4,374	\$6,638	\$11,737	\$13,402	206%	102%	14%
Overhead and Operational Total		\$1,133,265	\$2,079,713	\$1,878,999	\$2,009,156	77%	-3%	7%
Nonoperational								
	33200 Community Recreation	\$2,033	\$1,500	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$46,433	\$65,429	\$74,748	\$80,070	72%	22%	7%
	33930 Latch Key Kid Program	\$22,042	\$16,832	\$8,364	\$11,906	-46%	-29%	42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,328	\$6,753	\$7,759	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,945	\$4,884	\$4,253	\$4,146	-82%	-15%	-2%
	45100 Building Acquisition, Construction and Improvements	\$113,238	\$51,997	\$113,392	\$13,395	-88%	-74%	-88%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$26,064	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$190	\$113	\$206	\$113	-41%	0%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,802	\$660	\$2,698	\$6,417	-57%	> 500%	138%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,520	\$85,648	\$19,123	\$13,295	-89%	-84%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$67,013	\$62,187	\$50,000		-25%	-20%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$7,208	\$6,394			-11%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$11,726	\$22,014			88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$28,568	\$38,720			36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$1,003,250	\$655,000	43%	43%	-35%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$263,250	\$500,500			90%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,773	\$5,091	\$5,091		7%	0%
	54200 Common School Fund; Principal	\$82,494	\$57,635	\$54,411	\$42,905	-48%	-26%	-21%
	54250 Common School Fund; Interest	\$0	\$0	\$7,021	\$11,311			61%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$2,900			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,900	\$2,900	\$0		-100%	-100%
Nonoperational Total		\$884,525	\$821,638	\$1,702,217	\$1,464,178	66%	78%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$27,656	\$24,366	\$18,647	\$0			
	26492 2007 Account Code - Social Security	\$196,800	\$237,881	\$101,028	\$0			
	26494 2007 Account Code - Group Insurance	\$170,091	\$308,194	\$186,622	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$871	\$1,404	\$2,388	\$0			
Prorated By Fund Total		\$395,417	\$571,844	\$308,685	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Danville Community School Corp (3325)

Danville Community School Corp (3325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,285,659	39.2%	\$10,434,121	45.7%	\$11,022,138	44.8%	\$10,921,162	40.6%
Student Instructional Support	\$1,072,340	6.7%	\$1,599,591	7.0%	\$1,898,520	7.7%	\$2,554,170	9.5%
Overhead and Operational	\$3,882,039	24.2%	\$5,580,390	24.4%	\$5,995,549	24.4%	\$6,145,216	22.8%
Nonoperational	\$4,795,977	29.9%	\$5,225,173	22.9%	\$5,687,378	23.1%	\$7,294,430	27.1%
Grand Total	\$16,036,014		\$22,839,275		\$24,603,586	18%	\$26,914,978	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	45.9%	52.7%	52.5%	50.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$59,536			
	11100 Regular Programs; Elementary	\$1,855,743	\$3,209,569	\$4,074,345	\$4,375,627	136%	36%	7%
	11200 Regular Programs; Middle/Junior High	\$898,486	\$860,591	\$1,122,222	\$1,383,202	54%	61%	23%
	11300 Regular Programs; High School	\$1,315,833	\$1,919,446	\$2,175,423	\$2,366,909	80%	23%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,631	\$94,966	\$142,207		226%	50%
	11410 Vocational Education; Agriculture A	\$0	\$63,540	\$67,101	\$68,493		8%	2%
	11450 Vocational Education; Consumer and Homemaking	\$68,836	\$103,865	\$111,669	\$116,753	70%	12%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$51,201	\$43,650	\$86,145		68%	97%
	11910 Other Regular Programs; Competency Testing	\$138,355	\$170,011	\$0	\$0	-100%	-100%	
	11920 Other Regular Programs; Project 4R	\$1,834	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,095	\$9,727	\$9,257	\$2,992	-79%	-69%	-68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$426	\$40,676	\$32,979		> 500%	-19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$1,768			
	12350 Physical Impairment; Homebound	\$3,810	\$6,889	\$4,001	\$12,214	221%	77%	205%
	12510 Culturally Different; Communication Disorders	\$67,313	\$58,563	\$33,444	\$41,266	-39%	-30%	23%
	12610 Learning Disability	\$314,484	\$519,501	\$651,491	\$690,694	120%	33%	6%
	12810 Special Education Preschool	\$36,578	\$52,787	\$59,314	\$47,304	29%	-10%	-20%
	12900 Other Special Programs	\$16,148	\$16,093	\$21,028	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$4,173	\$1,563	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,859	\$2,204	\$2,271		-21%	3%
	14300 Summer School Programs; High School	\$10,965	\$9,173	\$10,503	\$9,499	-13%	4%	-10%
	16200 Preventive Remediation	\$16,482	\$61,665	\$19,472	\$40,678	147%	-34%	109%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$677			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,666	\$180,345	\$80,573	\$98,324	111%	-45%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,543	\$259,415	\$319,238	\$190,404	15%	-27%	-40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,218	\$53,512	\$92,125	\$70,708	> 500%	32%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,888	\$4,799	\$1,200	\$1,274	-91%	-73%	6%
	22220 Library/Media Services; School Library	\$184,727	\$226,333	\$229,012	\$298,438	62%	32%	30%
	22230 Library/Media Services; Audiovisual	\$2,314	\$3,031	\$2,229	\$1,871	-19%	-38%	-16%
	22240 Library/Media Services; Educational Television	\$2,248	\$1,309	\$2,280	\$1,955	-13%	49%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$62,267	\$38,100	\$83,110		33%	118%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$163,453	\$370,108			126%
	22360 Instruction, Related Technology; Network Support	\$0	\$223,683	\$141,492	\$697		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$157,577	\$251,137	\$243,628	\$321,859	104%	28%	32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$1,200			
	26497 2007 Account Code - Teachers Retirement Fund	\$232,242	\$468,372	\$257,479	\$0			
Student Academic Achievement Total		\$5,566,383	\$8,897,915	\$10,113,139	\$10,921,162	96%	23%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$178,630	\$238,633	\$314,141	\$410,014	130%	72%	31%
	21230 Guidance Services; Appraisal Services	\$13,638	\$21,319	\$20,356	\$6,120	-55%	-71%	-70%
	21290 Guidance Services; Other Guidance Services	\$9,040	\$84,402	\$12,137	\$1,127	-88%	-99%	-91%
	21340 Health Services; Nurse Services	\$62,477	\$94,719	\$112,225	\$128,755	106%	36%	15%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$7,227	\$19,092			164%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$18,934	\$51,770			173%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$11,457	\$21,226			85%
	21810 Special Education Administration; Service Area Direction	\$19,691	\$31,998	\$42,355	\$33,698	71%	5%	-20%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$23,204	\$190,709	\$435,135		> 500%	128%
	24100 Office of The Principal	\$651,660	\$861,566	\$1,027,374	\$1,447,233	122%	68%	41%
Student Instructional Support Total		\$935,136	\$1,355,842	\$1,756,916	\$2,554,170	173%	88%	45%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,080	\$18,588	\$21,662	\$18,344	1%	-1%	-15%
	23120 Board of Education; Service Area Assistants	\$64,862	\$106,969	\$104,191	\$108,146	67%	1%	4%
	23150 Board of Education; Legal Services	\$14,445	\$6,774	\$8,015	\$11,002	-24%	62%	37%
	23160 Board of Education; Promotion Expenses	\$3,855	\$4,525	\$2,924	\$4,076	6%	-10%	39%
	23190 Board of Education; Other Governing Body Services	\$6,893	\$16,934	\$12,403	\$10,069	46%	-41%	-19%
	23210 Executive Administration; Office of The Superintendent	\$111,409	\$185,556	\$255,709	\$370,378	232%	100%	45%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,387	\$3,172	\$5,796	\$3,169	33%	0%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$25,549	\$26,847	\$30,608	\$52,425	105%	95%	71%
	25150 Fiscal Services; Payroll Services	\$36,997	\$52,330	\$45,019	\$47,369	28%	-9%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$749	\$26,942	\$11,183	\$9,348	> 500%	-65%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$866	\$554	\$4,525		422%	> 500%
	25400 Planning, Research, Development and Evaluation	\$184,046	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$8,017	\$23,877	\$30,460	\$33,122	313%	39%	9%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$846			
	25910 Judgments	\$0	\$0	\$0	\$40,393			
	25920 Ditch Assessments	\$0	\$1,615	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$0	\$0	\$2,707			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Danville Community School Corp (3325)

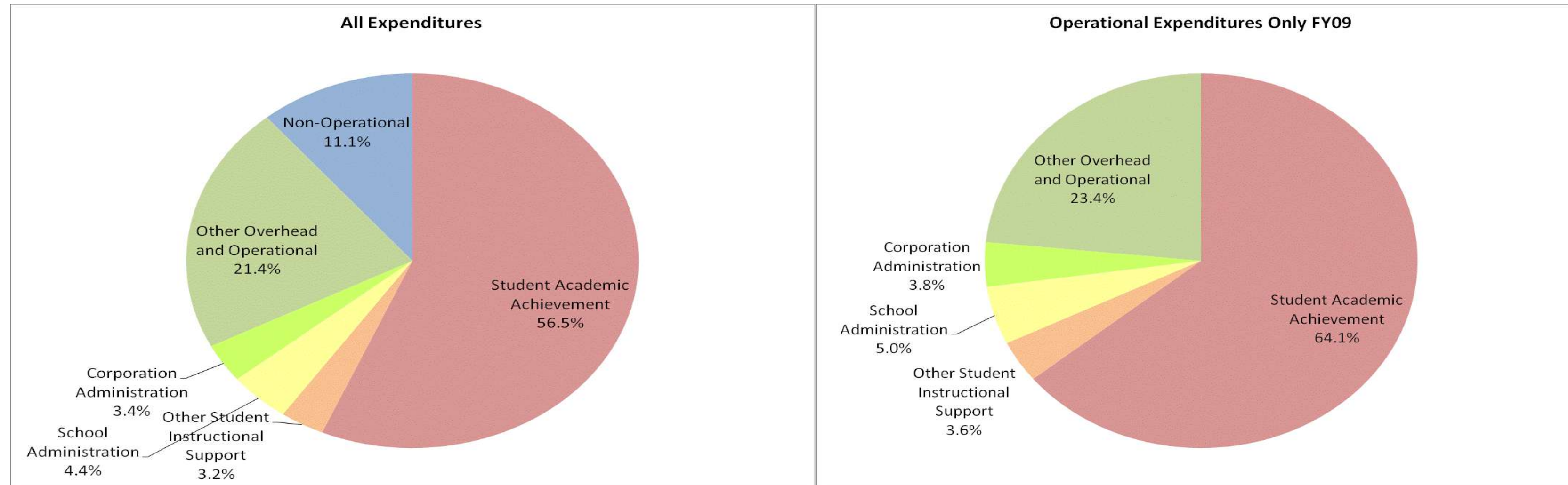
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$98,959	\$79,111	\$32,201	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,078,248	\$1,814,581	\$1,999,108	\$2,288,950	112%	26%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,869	\$27,910	\$43,083	\$57,561	34%	106%	34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$282,034	\$305,653	\$347,131	\$345,152	22%	13%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$550	\$846	\$0			
	26499 2007 Account Code - Other	\$0	\$145,513	\$201,797	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,010	\$25,021	\$18,560		270%	-26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,556	\$123,792	\$92,136	\$97,868	21%	-21%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,204	\$1,527	\$4,489	\$1,766	-20%	16%	-61%
	27010 Student Transportation; Service Area Direction	\$61,929	\$718,841	\$755,301	\$451,256	> 500%	-37%	-40%
	27100 Student Transportation; Vehicle Operation	\$454,324	\$19,079	\$132,285	\$638,835	41%	> 500%	383%
	27200 Student Transportation; Monitoring Services	\$21,641	\$6,765	\$2,588	\$2,860	-87%	-58%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,123	\$200,973	\$263,898	\$274,318	93%	36%	4%
	27400 Student Transportation; Purchase of School Buses	\$248,034	\$292,942	\$183,142	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,266	\$37,554	\$26,822	\$26,304	98%	-30%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$965	\$2,773	\$5,878	\$700	-27%	-75%	-88%
	27910 Student Transportation; Bus Driver Training	\$0	\$225	\$386	\$1,094		386%	183%
	31200 Food Services Operations; Food Preparation and Dispensing	\$227,530	\$307,040	\$421,577	\$529,138	133%	72%	26%
	31400 Food Services Operations; Food Purchases	\$357,756	\$486,212	\$592,563	\$665,249	86%	37%	12%
	31900 Other Food Services	\$18,795	\$26,042	\$42,549	\$29,687	58%	14%	-30%
Overhead and Operational Total		\$3,608,577	\$5,077,088	\$5,701,327	\$6,145,216	70%	21%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$414	\$72	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$0	\$8,237	\$8,072	\$8,989		9%	11%
	33400 Athletic Coaches	\$73,470	\$194,137	\$234,676	\$232,509	216%	20%	-1%
	33990 Other Community Services; Other	\$4,999	\$4,999	\$6,080	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,588	\$2,640	\$6,100		33%	131%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,383	\$169,350	\$46,915	\$19,844	269%	-88%	-58%
	45100 Building Acquisition, Construction and Improvements	\$232,364	\$328,987	\$603,437	\$599,142	158%	82%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,373	\$697	\$0	-\$1,092	-101%	-257%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,968,825	\$225,354	\$244,693	\$254,957	-87%	13%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$107,598	\$237,929	\$355,621	\$316,632	194%	33%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,890	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$318,179	\$80,000	\$365,000		15%	356%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$90,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$322,000	\$19,795	\$17,300		-95%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,161	\$34,157	\$28,039	\$61,187	96%	79%	118%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$81,263			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$156,964	\$222,304	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,063,000	\$1,413,500	\$1,831,500	\$2,305,000	117%	63%	26%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$870,000	\$2,821,750			224%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,050,000	\$1,543,000	\$805,500	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$95,404	\$219,584	\$219,956	\$205,850	116%	-6%	-6%
	60700 Nonprogramed Charges; Scholarships	\$1,130	\$3,066	\$0	\$0	-100%	-100%	
Nonoperational Total		\$4,784,011	\$5,184,799	\$5,669,228	\$7,294,430	52%	41%	29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,176	\$144,901	\$84,230	\$0			
	26492 2007 Account Code - Social Security	\$555,790	\$830,430	\$435,259	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,774	\$180,445	\$69,323	\$0			
	26494 2007 Account Code - Group Insurance	\$457,933	\$1,159,758	\$769,664	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,234	\$8,097	\$4,500	\$0			
Prorated By Fund Total		\$1,141,907	\$2,323,632	\$1,362,976	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Decatur County Com Schools (1655)**

Decatur County Com Schools (1655)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,594,809	60.1%	\$10,429,371	58.6%	\$10,875,158	57.1%	\$10,547,441	56.5%
Student Instructional Support	\$1,022,748	7.1%	\$1,236,724	7.0%	\$1,364,892	7.2%	\$1,413,671	7.6%
Overhead and Operational	\$2,842,593	19.9%	\$4,161,049	23.4%	\$4,469,173	23.5%	\$4,618,178	24.8%
Nonoperational	\$1,851,787	12.9%	\$1,961,018	11.0%	\$2,325,535	12.2%	\$2,075,450	11.1%
Grand Total	\$14,311,937		\$17,788,162		\$19,034,759	5%	\$18,654,740	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	65.6%	64.3%	64.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Decatur County Com Schools (1655)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$86,061	\$233,870	\$324,948		278%	39%
	11100 Regular Programs; Elementary	\$2,800,912	\$3,083,135	\$3,689,737	\$3,936,774	41%	28%	7%
	11300 Regular Programs; High School	\$2,241,771	\$2,419,734	\$2,913,605	\$3,203,658	43%	32%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,200	\$47,700	\$50,400		47%	6%
	11420 Vocational Education; Agriculture B	\$233,440	\$196,133	\$201,074	\$223,712	-4%	14%	11%
	11450 Vocational Education; Consumer and Homemaking	\$172,504	\$153,202	\$138,152	\$182,543	6%	19%	32%
	11470 Vocational Education; Business Education	\$184,774	\$169,878	\$197,758	\$171,360	-7%	1%	-13%
	11490 Vocational Education; Industrial Education B	\$111,030	\$126,664	\$142,021	\$165,891	49%	31%	17%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$54,820			
	12110 Gifted And Talented; Gifted and Talented	\$31,539	\$5,260	\$46,668	\$45,165	43%	> 500%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$276,650	\$334,869	\$371,931	\$561,254	103%	68%	51%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$116,498	\$120,423	\$3,631		-97%	-97%
	12230 Mental Disabilities; Severe Mental Disabilities	\$73,463	\$302,422	\$449,081	\$454,707	> 500%	50%	1%
	12350 Physical Impairment; Homebound	\$11,095	\$14,185	\$19,316	\$3,835	-65%	-73%	-80%
	12510 Culturally Different; Communication Disorders	\$81,721	\$107,078	\$129,134	\$146,142	79%	36%	13%
	12710 Equal Opportunity At Risk	\$35,970	\$43,076	\$46,721	\$6,100	-83%	-86%	-87%
	12810 Special Education Preschool	\$68,747	\$75,801	\$86,518	\$54,211	-21%	-28%	-37%
	14100 Summer School Programs; Elementary	\$5,411	-\$4,844	\$3,822	\$2,911	-46%		-24%
	14300 Summer School Programs; High School	\$0	\$6,020	\$22,717	\$21,529		258%	-5%
	16100 Remediation Testing	\$93,083	\$67,814	\$133,928	\$140,818	51%	108%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$119,000	\$175,460	\$149,093	\$151,605	27%	-14%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$28,492	\$36,564	\$41,972	\$42,961	51%	17%	2%
	22110 Improvement of Instruction; Service Area Direction	\$569	\$43	\$2,471	\$15,578	> 500%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$304	\$1,077	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$92,420	\$20,887	\$33,626	\$29,575	-68%	42%	-12%
	22210 Library/Media Services; Service Area Direction	\$0	\$5,873	\$3,453	\$3,430		-42%	-1%
	22220 Library/Media Services; School Library	\$233,919	\$239,875	\$247,901	\$291,043	24%	21%	17%
	22230 Library/Media Services; Audiovisual	\$1,521	\$841	\$1,414	\$1,081	-29%	29%	-24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$43,238	\$20,267	\$456		-99%	-98%
	22360 Instruction, Related Technology; Network Support	\$0	\$56,892	\$37,159	\$32,068		-44%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,981	\$1,548	\$39,004	\$42,617	> 500%	> 500%	9%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$106,385	\$263,151	\$183,739	\$182,617	72%	-31%	-1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$36,848	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$256,455	\$466,516	\$264,621	\$0			
Student Academic Achievement Total		\$7,301,002	\$8,649,149	\$10,018,895	\$10,547,441	44%	22%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$342	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$209,044	\$274,496	\$340,918	\$391,346	87%	43%	15%
	21230 Guidance Services; Appraisal Services	\$2,059	\$5,267	\$5,682	\$5,833	183%	11%	3%
	21310 Health Services; Service Area Direction	\$0	\$1,478	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$6,310	\$9,490	\$8,781		39%	-7%
	21340 Health Services; Nurse Services	\$53,819	\$51,981	\$70,780	\$82,627	54%	59%	17%
	21420 Psychological Testing	\$52,893	\$62,676	\$68,310	\$92,623	75%	48%	36%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$8,547	\$7,807	\$2,900		-66%	-63%
	21990 Other Support Services, Students; Other Student Services	\$0	-\$275	\$3,638	\$5,464			50%
	24100 Office of The Principal	\$542,427	\$601,879	\$747,769	\$824,097	52%	37%	10%
Student Instructional Support Total		\$860,584	\$1,012,358	\$1,254,392	\$1,413,671	64%	40%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,324	\$29,761	\$43,246	\$53,822	121%	81%	24%
	23150 Board of Education; Legal Services	\$8,387	\$10,605	\$14,542	\$20,600	146%	94%	42%
	23160 Board of Education; Promotion Expenses	\$3,142	\$1,863	\$338	\$1,097	-65%	-41%	225%
	23190 Board of Education; Other Governing Body Services	\$2,371	\$4,491	\$4,995	\$3,874	63%	-14%	-22%
	23210 Executive Administration; Office of The Superintendent	\$246,292	\$294,840	\$327,431	\$322,636	31%	9%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,586	\$13,214	\$3,314	\$1,270	-51%	-90%	-62%
	23290 Executive Administration; Other Executive Administration Services	\$215	\$203	\$451	\$551	156%	171%	22%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$58,188	\$122,350			110%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$4,040			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,304	\$550	\$14,519		> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$4,854	\$12,165	\$8,159	\$13,334	175%	10%	63%
	25600 Public Information Services	\$0	\$0	\$0	\$1,040			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$2,420	\$62,652			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$3,033	\$3,791			25%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$250			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$991,716	\$1,442,368	\$1,498,610	\$1,562,679	58%	8%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,796	\$19,891	\$21,516	\$27,822	-15%	40%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,014	\$55,908	\$74,310	\$67,475	-10%	21%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,060	\$1,439	\$500	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Decatur County Com Schools (1655)**

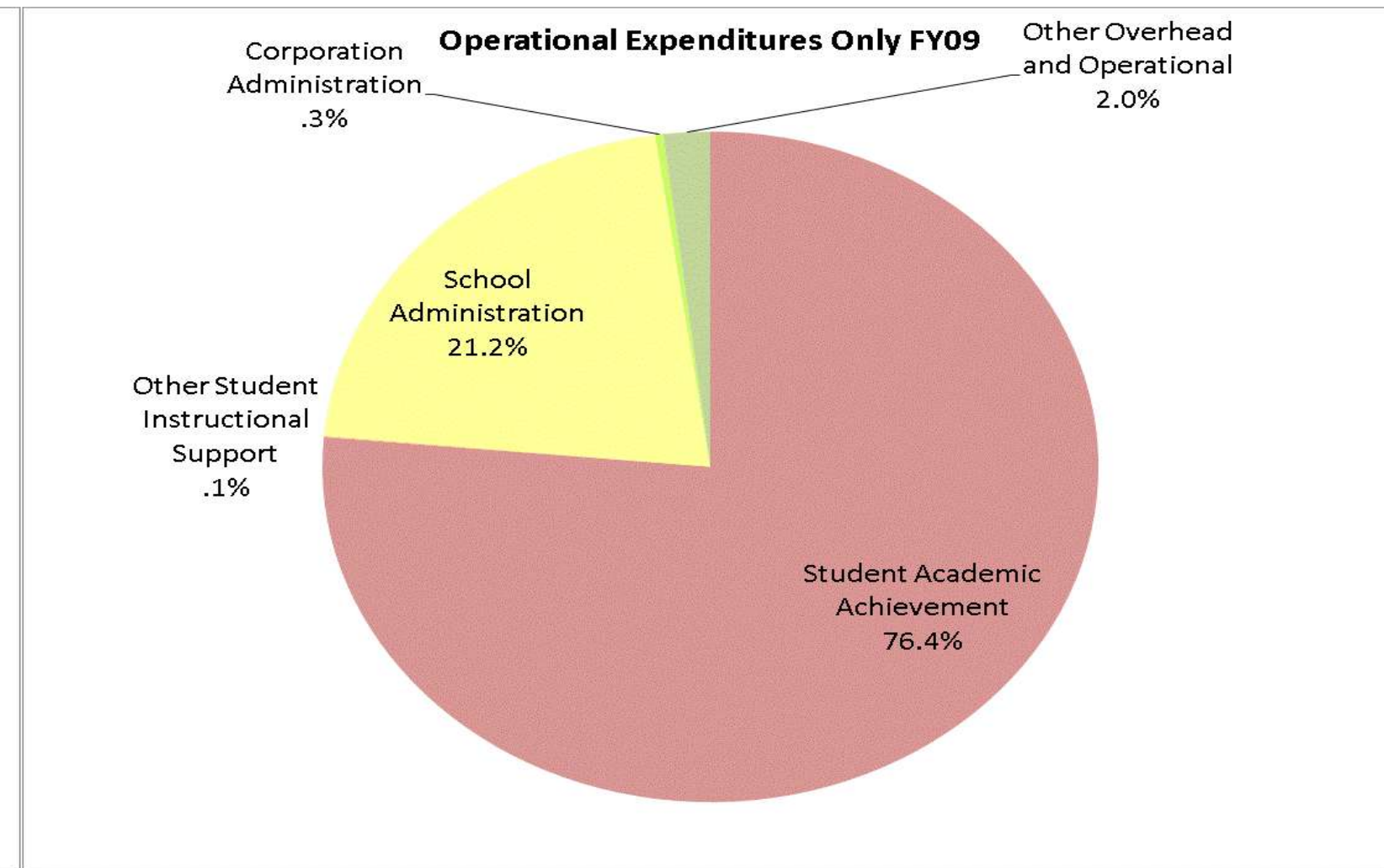
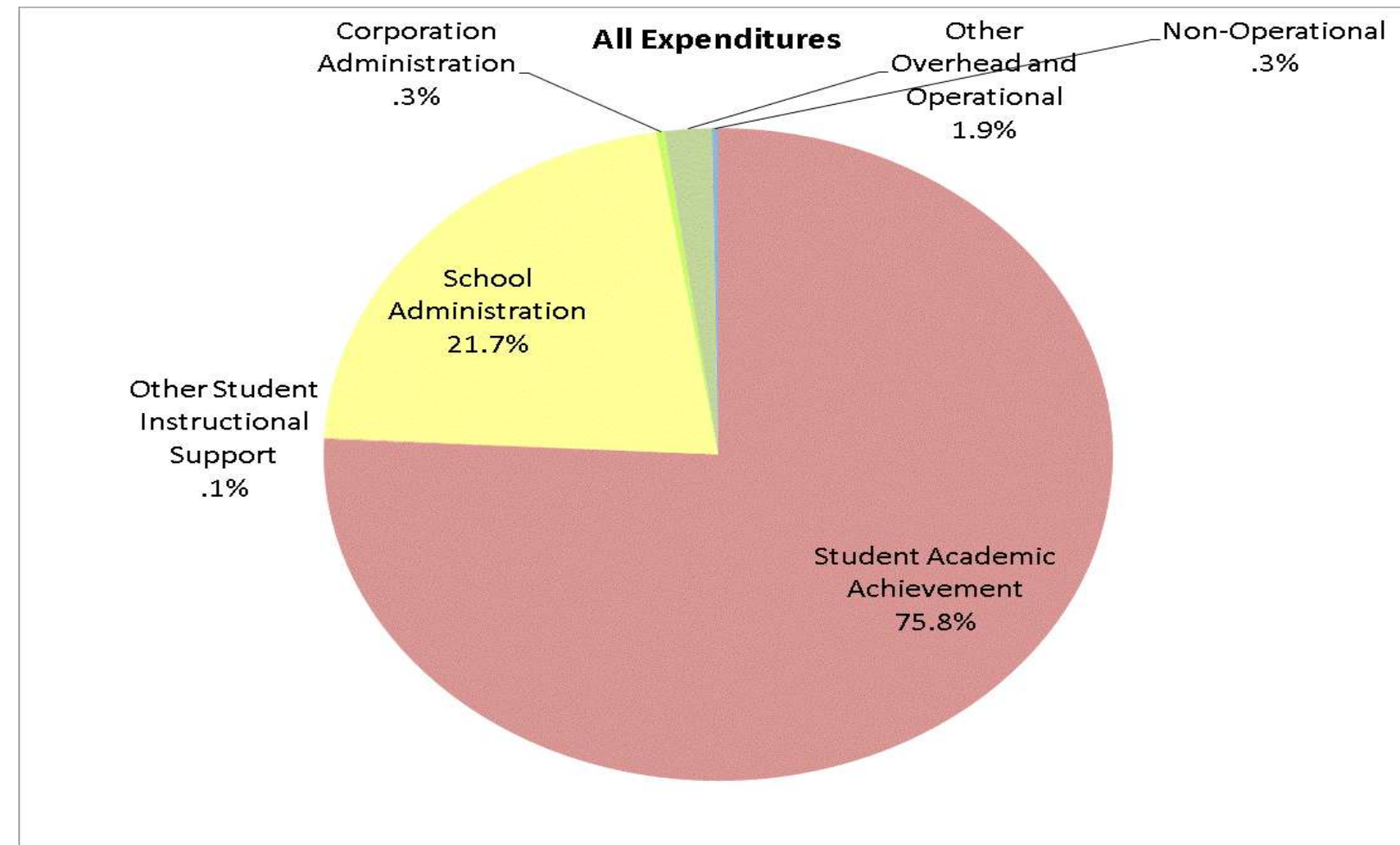
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,109	\$3,476	\$2,440	\$3,299	56%	-5%	35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,202	\$170,950	\$111,775	\$114,862	94%	-33%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$8,203			
	27010 Student Transportation; Service Area Direction	\$21,389	\$550	\$11,461	\$5,088	-76%	> 500%	-56%
	27100 Student Transportation; Vehicle Operation	\$64,007	\$95,987	\$185,810	\$182,304	185%	90%	-2%
	27200 Student Transportation; Monitoring Services	\$2,526	\$2,836	\$2,856	\$2,954	17%	4%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,373	\$86,902	\$132,407	\$97,857	202%	13%	-26%
	27400 Student Transportation; Purchase of School Buses	\$0	\$135,964	\$181,963	\$84,313		-38%	-54%
	27500 Student Transportation; Insurance on Buses	\$10,424	\$10,015	\$23,473	\$21,255	104%	112%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$698,207	\$840,852	\$834,504	\$849,682	22%	1%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$185,033	\$347,287	\$347,211	\$421,946	128%	21%	22%
	31400 Food Services Operations; Food Purchases	\$208,580	\$345,520	\$427,479	\$496,183	138%	44%	16%
	31900 Other Food Services	\$15,584	\$19,685	\$36,196	\$46,431	198%	136%	28%
Overhead and Operational Total		\$2,692,192	\$3,948,078	\$4,359,176	\$4,618,178	72%	17%	6%
Nonoperational								
	33300 Civic Services	\$697	\$1,163	\$2,320	\$2,950	324%	154%	27%
	33400 Athletic Coaches	\$102,669	\$120,722	\$137,028	\$121,950	19%	1%	-11%
	33940 Child Care Services	\$4,571	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$24,301	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$30,004	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,680	\$22,204	\$58,536	\$110,605	> 500%	398%	89%
	45100 Building Acquisition, Construction and Improvements	\$325,395	\$333,963	\$336,810	\$479,752	47%	44%	42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,163	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,150	\$3,626	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,553	\$34,875	\$40,195	\$37,952	-13%	9%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,642	\$0	\$15,477	\$7,154	336%		-54%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$260,862	\$430,928	\$552,013	\$162,761	-38%	-62%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$96,513	\$50,022	\$30,414	\$32,463	-66%	-35%	7%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$50,000	\$100,000	\$105,000	17%	110%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$1,530	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$21,725	\$72,006	\$138,785	\$135,240	> 500%	88%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$84,941	\$79,037			-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$672,190	\$685,000	\$685,000	\$685,000	2%	0%	0%
	54200 Common School Fund; Principal	\$123,210	\$123,210	\$123,210	\$112,943	-8%	-8%	-8%
	60700 Nonprogramed Charges; Scholarships	\$4,122	\$1,883	\$2,641	\$2,643	-36%	40%	0%
Nonoperational Total		\$1,830,826	\$1,932,126	\$2,310,996	\$2,075,450	13%	7%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$103,344	\$108,294	\$71,302	\$0			
	26492 2007 Account Code - Social Security	\$592,596	\$671,562	\$354,388	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$54,438	\$117,591	\$30,678	\$0			
	26494 2007 Account Code - Group Insurance	\$824,454	\$1,250,233	\$634,409	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,384	\$523	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,500	\$97,386	\$0	\$0			
Prorated By Fund Total		\$1,627,333	\$2,246,451	\$1,091,300	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Decatur Discovery Academy Inc (9525)**

Decatur Discovery Academy Inc (9525)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$478,121	56.6%	\$807,801	74.7%	\$827,973	75.8%
Student Instructional Support	\$0		\$162,950	19.3%	\$217,215	20.1%	\$237,373	21.7%
Overhead and Operational	\$0		\$64,592	7.6%	\$51,154	4.7%	\$24,747	2.3%
Nonoperational	\$0		\$139,731	16.5%	\$5,054	.5%	\$2,816	.3%
Grand Total	\$0		\$845,393		\$1,081,224	29%	\$1,092,909	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		75.8%	94.8%	97.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Decatur Discovery Academy Inc (9525)**

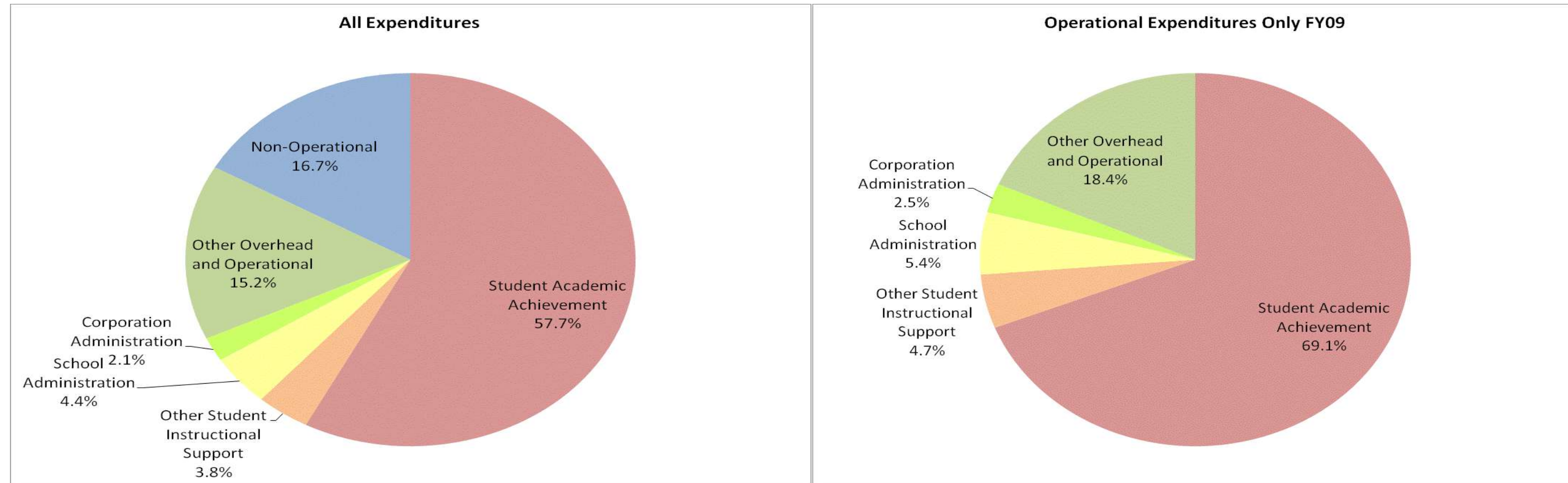
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$297,098	\$711,682	\$800,987		170%	13%
	12900 Other Special Programs	\$0	\$0	\$1,825	\$0			-100%
	16200 Preventive Remediation	\$0	\$0	\$7,206	\$6,293			-13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$122,623	\$26,692	\$20,694		-83%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	-\$17,290	\$0	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,849	\$14,590	\$0			
Student Academic Achievement Total		\$0	\$440,280	\$761,996	\$827,973		88%	9%
Student Instructional Support								
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$641			
	24100 Office of The Principal	\$0	\$145,176	\$204,668	\$236,733		63%	16%
Student Instructional Support Total		\$0	\$145,176	\$204,668	\$237,373		64%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$850	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$338	\$314	\$1,658		390%	429%
	23210 Executive Administration; Office of The Superintendent	\$0	\$10,155	\$567	\$637		-94%	12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$570	\$1,247		> 500%	119%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$30,831	\$26,212	\$7,196		-77%	-73%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$327	\$581			78%
	26499 2007 Account Code - Other	\$0	\$7,476	\$6,157	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,426	\$15,264	\$13,427		8%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$450	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$62,531	\$49,410	\$24,747		-60%	-50%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,000	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,731	\$5,054	\$2,816		3%	-44%
Nonoperational Total		\$0	\$139,731	\$5,054	\$2,816		-98%	-44%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$2,105	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$29,434	\$9,287	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$26,136	\$50,809	\$0			
Prorated By Fund Total		\$0	\$57,675	\$60,096	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
DeKalb Co Ctl United Sch Dist (1835)

DeKalb Co Ctl United Sch Dist (1835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$14,058,435	54.1%	\$22,227,060	53.8%	\$23,815,875	55.8%	\$25,650,664	57.7%
Student Instructional Support	\$1,971,571	7.6%	\$3,299,455	8.0%	\$3,687,630	8.6%	\$3,680,238	8.3%
Overhead and Operational	\$5,666,584	21.8%	\$8,357,227	20.2%	\$8,461,054	19.8%	\$7,668,842	17.3%
Nonoperational	\$4,285,337	16.5%	\$7,454,476	18.0%	\$6,680,996	15.7%	\$7,445,995	16.8%
Grand Total	\$25,981,928		\$41,338,218		\$42,645,555	8%	\$44,445,738	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.7%	61.8%	64.5%	66.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
DeKalb Co Ctl United Sch Dist (1835)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$75,382	\$124,035	\$235,424		212%	90%
	11100 Regular Programs; Elementary	\$4,322,106	\$5,318,369	\$7,927,158	\$11,921,069	176%	124%	50%
	11200 Regular Programs; Middle/Junior High	\$2,048,437	\$2,370,354	\$2,757,088	\$3,536,699	73%	49%	28%
	11300 Regular Programs; High School	\$2,324,433	\$2,768,517	\$3,225,603	\$4,091,443	76%	48%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$884	\$350			-60%
	11410 Vocational Education; Agriculture A	\$61,151	\$78,007	\$45,266	\$46,664	-24%	-40%	3%
	11440 Vocational Education; Health Occupations	\$16,434	\$14,666	\$18,407	\$19,573	19%	33%	6%
	11460 Vocational Education; Occupational Home Economics	\$40,683	\$61,520	\$46,962	\$58,220	43%	-5%	24%
	11480 Vocational Education; Industrial Education A	\$102,848	\$141,804	\$175,280	\$165,124	61%	16%	-6%
	11630 Regular Programs; Alternative Education Programs; High School	\$54,973	\$145,093	\$191,361	\$213,939	289%	47%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$334,308	\$569,527	\$732,262	\$1,151,628	244%	102%	57%
	12320 Physical Impairment; Multiple Disabilities	\$154,514	\$227,765	\$279,961	\$338,426	119%	49%	21%
	12350 Physical Impairment; Homebound	\$7,863	\$59,378	\$53,003	\$44,749	469%	-25%	-16%
	12510 Culturally Different; Communication Disorders	\$20	\$520	\$465	\$8,917	> 500%	> 500%	> 500%
	12610 Learning Disability	\$337,007	\$369,301	\$432,136	\$459,006	36%	24%	6%
	12710 Equal Opportunity At Risk	\$62,424	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$22,901	\$133,004	\$170,225	\$124,659	444%	-6%	-27%
	12900 Other Special Programs	\$17,564	\$27,018	\$34,614	\$58,152	231%	115%	68%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,429	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$14,155	\$9,997	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$12,040	\$5,475	\$1,311		-89%	-76%
	14300 Summer School Programs; High School	\$70,566	\$90,984	\$59,845	\$88,735	26%	-2%	48%
	16100 Remediation Testing	\$38,112	\$93,577	\$97,595	\$116,346	205%	24%	19%
	16200 Preventive Remediation	\$91,271	\$108,832	\$86,934	\$72,469	-21%	-33%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$118,172	\$189,239	\$238,639	\$254,774	116%	35%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$52,489	\$8,479	\$16,549	\$11,126	-79%	31%	-33%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$17,244	\$14,050			-19%
	22110 Improvement of Instruction; Service Area Direction	\$2,818	\$0	\$119,615	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$66,136	\$94,412	\$394,537	\$372,017	463%	294%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$48,676	\$152,826	\$393,131	\$227,081	367%	49%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,675	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$120,678	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$279,833	\$317,780	\$399,073	\$444,393	59%	40%	11%
	22230 Library/Media Services; Audiovisual	\$55,304	\$5,186	\$8,067	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$1,035	\$320	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,349	\$40,773	\$97,864	\$78,270	> 500%	92%	-20%
	22290 Library/Media Services; Other Educational Media Services	\$3,534	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$576,571	\$843,557	\$989,545		72%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$238,269	\$307,591	\$131,819	\$506,106	112%	65%	284%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$130	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$158,856	\$0	\$399		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$437,696	\$784,710	\$446,722	\$0			
Student Academic Achievement Total		\$11,422,158	\$15,437,232	\$19,581,371	\$25,650,664	125%	66%	31%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$40,149	\$60,982	\$32,019	\$0	-100%	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$32,316	\$9,944			-69%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$4,709	\$36,000	\$81,725		> 500%	127%
	21220 Guidance Services; Counseling Services	\$433,552	\$582,529	\$649,069	\$891,234	106%	53%	37%
	21340 Health Services; Nurse Services	\$19,017	\$117,783	\$158,119	\$168,395	> 500%	43%	6%
	21430 Psychological Counseling	\$53,084	\$72,970	\$76,734	\$77,090	45%	6%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$98,662	\$121,395	\$276,978	\$401,261	307%	231%	45%
	21810 Special Education Administration; Service Area Direction	\$0	\$57,235	\$76,205	\$78,029		36%	2%
	24100 Office of The Principal	\$943,530	\$1,308,879	\$1,546,862	\$1,972,560	109%	51%	28%
Student Instructional Support Total		\$1,587,994	\$2,326,481	\$2,884,302	\$3,680,238	132%	58%	28%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$26,689	\$22,258	\$23,486	\$23,648	-11%	6%	1%
	23150 Board of Education; Legal Services	\$27,570	\$22,897	\$51,992	\$43,524	58%	90%	-16%
	23190 Board of Education; Other Governing Body Services	\$16,364	\$20,108	\$26,180	\$35,652	118%	77%	36%
	23210 Executive Administration; Office of The Superintendent	\$263,794	\$393,595	\$466,639	\$632,983	140%	61%	36%
	23220 Executive Administration; Community Relations	\$3,375	\$1,395	\$3,468	\$4,119	22%	195%	19%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,337	\$8,440	\$3,789	\$10,397	95%	23%	174%
	23290 Executive Administration; Other Executive Administration Services	\$34,658	\$97,751	\$91,384	\$67,863	96%	-31%	-26%
	25110 Fiscal Services; Office of The Business Manager	\$107,000	\$87,547	\$92,662	\$94,553	-12%	8%	2%
	25150 Fiscal Services; Payroll Services	\$0	\$850	\$1,045	\$802		-6%	-23%
	25180 Fiscal Services; Property Accounting	\$0	\$900	\$950	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$66,825	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$373	\$1,141			206%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
DeKalb Co Ctl United Sch Dist (1835)

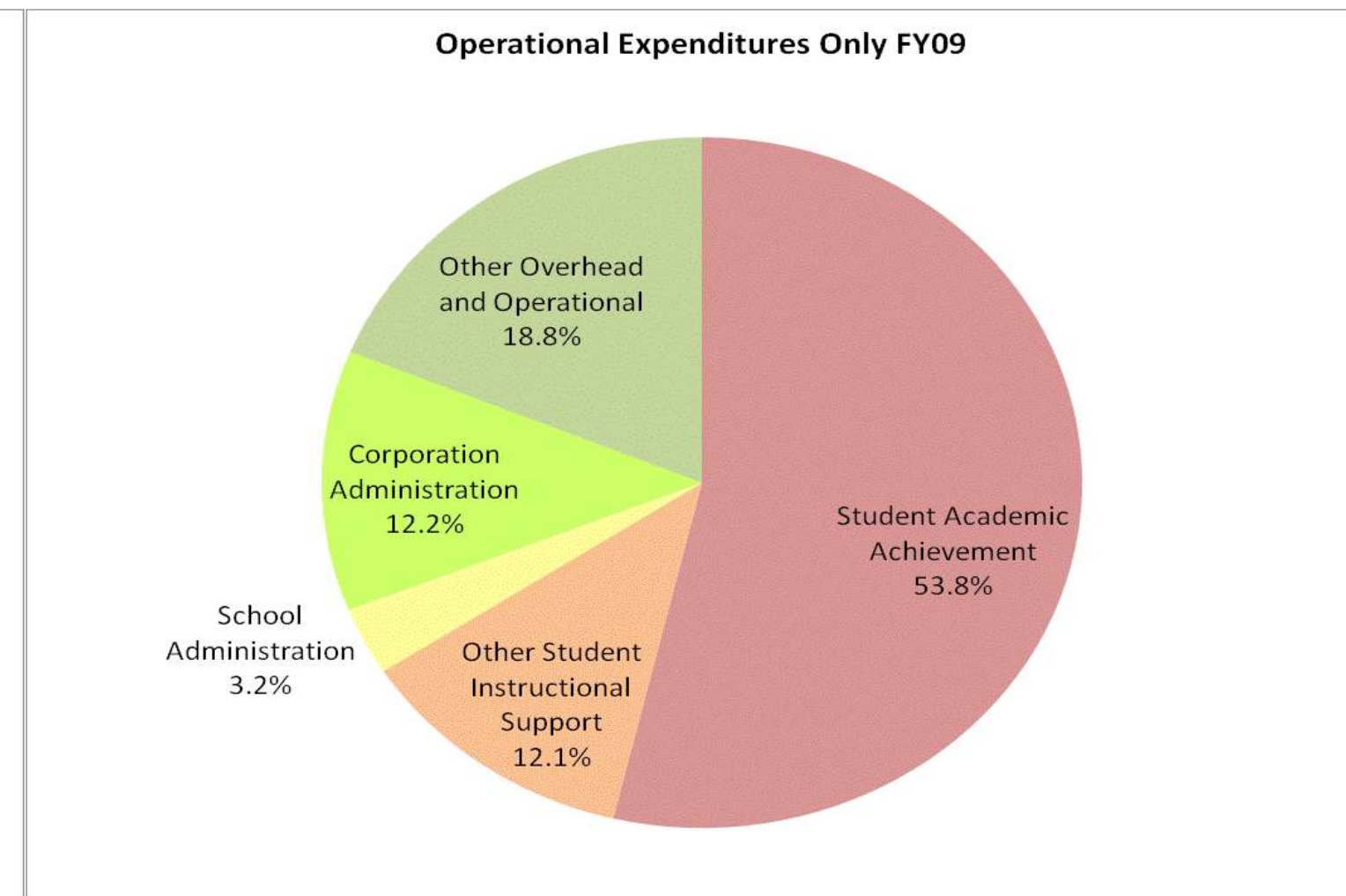
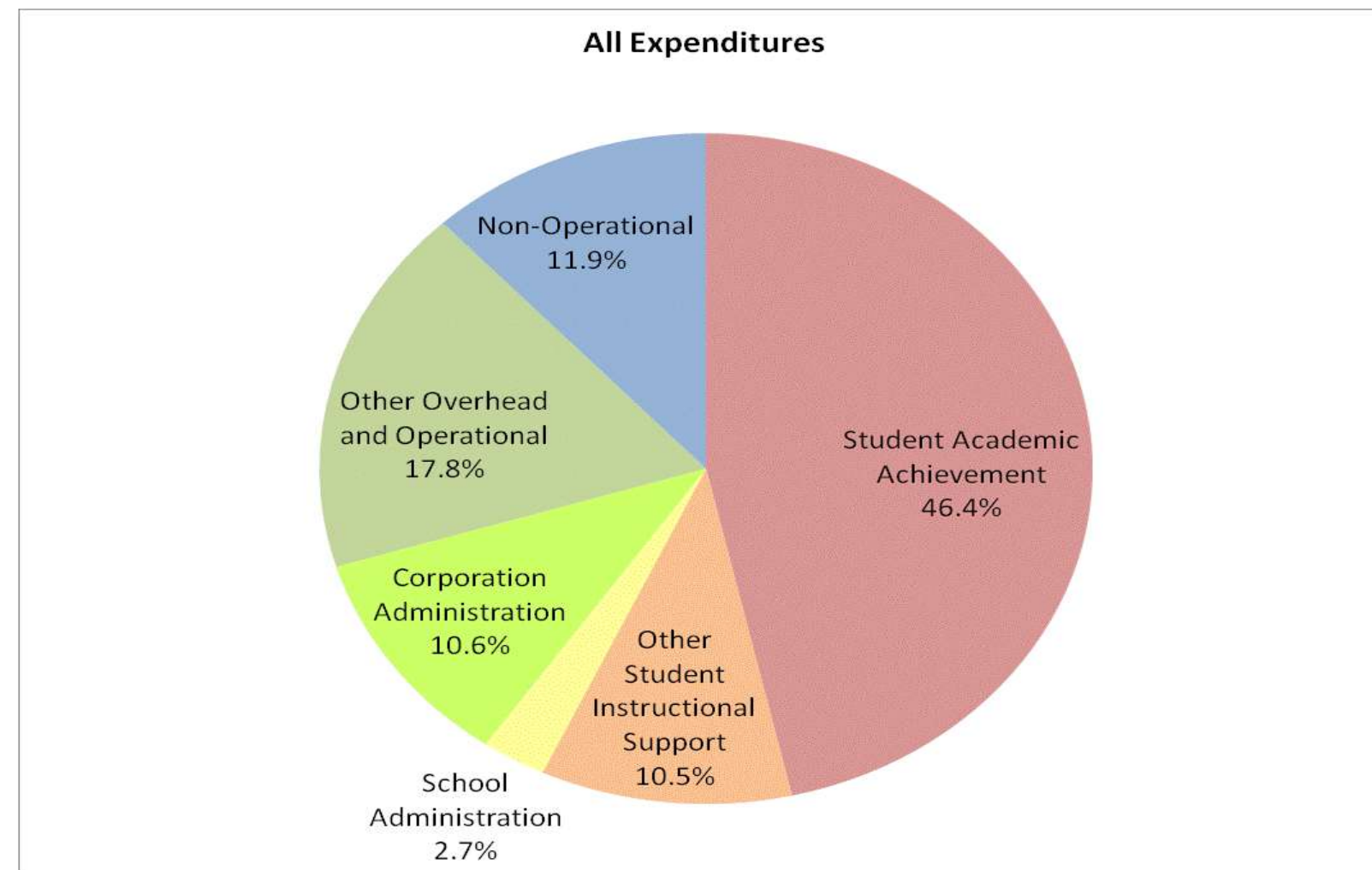
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$100	\$0	\$132,691	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$4,138	\$5,573	\$4,269	\$2,355	-43%	-58%	-45%
	25920 Ditch Assessments	\$780	\$1,122	\$92	\$389	-50%	-65%	323%
	25940 Settlements	\$0	\$0	\$25,000	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$21,058	\$89,495	\$17,714	\$18,075	-14%	-80%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,782,527	\$2,384,563	\$2,425,325	\$2,654,840	49%	11%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$147,843	\$198,528	\$219,611	\$221,947	50%	12%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$385,200	\$118,813	\$75,917	\$96,423	-75%	-19%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$890	\$638	\$450	\$0			
	26499 2007 Account Code - Other	\$0	\$2,609	\$933	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,012	\$26,024	\$102,327		> 500%	293%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,160	\$148,680	\$114,139	\$97,500	59%	-34%	-15%
	27010 Student Transportation; Service Area Direction	\$147,396	\$89,879	\$158,774	\$164,294	11%	83%	3%
	27100 Student Transportation; Vehicle Operation	\$544,239	\$724,240	\$907,058	\$1,225,351	125%	69%	35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$237,372	\$511,382	\$623,568	\$480,045	102%	-6%	-23%
	27400 Student Transportation; Purchase of School Buses	\$221,163	\$652,933	\$383,594	\$23,619	-89%	-96%	-94%
	27500 Student Transportation; Insurance on Buses	\$18,707	\$39,845	\$27,512	\$33,320	78%	-16%	21%
	27700 Student Transportation; Contracted Transportation Services	\$79,026	\$0	\$30,989	\$11,746	-85%		-62%
	27900 Student Transportation; Other Student Transportation Services	\$1,753	\$3,191	\$2,471	\$2,812	60%	-12%	14%
	27910 Student Transportation; Bus Driver Training	\$2,038	\$5,233	\$3,185	\$1,961	-4%	-63%	-38%
	31100 Food Services Operations; Service Area Direction	\$107,824	\$162,322	\$175,534	\$196,602	82%	21%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$257,015	\$351,787	\$481,587	\$600,626	134%	71%	25%
	31400 Food Services Operations; Food Purchases	\$377,993	\$557,362	\$641,003	\$678,047	79%	22%	6%
	31900 Other Food Services	\$22,858	\$120,735	\$104,895	\$141,881	> 500%	18%	35%
Overhead and Operational Total		\$4,905,866	\$6,893,503	\$7,344,301	\$7,668,842	56%	11%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,371	\$16,069	\$5,430	\$5,927	332%	-63%	9%
	33400 Athletic Coaches	\$56,893	\$75,152	\$81,296	\$83,281	46%	11%	2%
	33500 Welfare Activities Services	\$0	\$0	\$2,162	\$13,547			> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$217,446	\$28,000	\$29,311	\$27,500	-87%	-2%	-6%
	43000 Facilities Acquisition and Construction; Professional Services	\$43,798	\$0	\$0	\$13,250	-70%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$132,300	\$1,400	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$400,302	\$413,402	\$114,271	\$130,701	-67%	-68%	14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$274,663	\$235,277	\$87,535		-68%	-63%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,474	\$86,697	\$88,832	\$146,094	> 500%	69%	64%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$23,259	\$0	\$7,010	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$122,388	\$289,029	\$365,443	\$301,612	146%	4%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,695	\$23,768	\$44,625	\$13,930	> 500%	-41%	-69%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$257,740	\$1,376,260	\$1,378,555		435%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,639	\$81,813	\$97,821	\$99,099	104%	21%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,331,905	\$5,484,246	\$3,887,808	\$4,653,901	40%	-15%	20%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,018	\$260,497	\$327,140	\$491,063	> 500%	89%	50%
Nonoperational Total		\$4,271,187	\$7,423,375	\$6,664,085	\$7,445,995	74%	0%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$225,036	\$409,111	\$227,712	\$0			
	26492 2007 Account Code - Social Security	\$1,047,891	\$1,353,747	\$670,751	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$30,204	\$43,279	\$34,026	\$0			
	26494 2007 Account Code - Group Insurance	\$2,489,525	\$5,788,821	\$4,691,753	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,066	\$14,419	\$700	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,648,248	\$546,554	\$0			
Prorated By Fund Total		\$3,794,722	\$9,257,626	\$6,171,496	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
DeKalb Co Eastern Com Sch Dist (1805)

DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,911,231	52.8%	\$10,767,055	47.9%	\$11,294,396	46.8%	\$11,408,908	46.4%
Student Instructional Support	\$1,141,226	7.6%	\$1,847,786	8.2%	\$2,364,721	9.8%	\$3,249,881	13.2%
Overhead and Operational	\$4,318,453	28.8%	\$6,005,168	26.7%	\$7,194,804	29.8%	\$6,984,012	28.4%
Nonoperational	\$1,618,838	10.8%	\$3,860,279	17.2%	\$3,290,272	13.6%	\$2,929,722	11.9%
Grand Total	\$14,989,748		\$22,480,288		\$24,144,193	9%	\$24,572,523	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	60.4%	56.1%	56.6%	59.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$279,242			
	11100 Regular Programs; Elementary	\$1,970,109	\$2,266,591	\$2,351,661	\$2,391,894	21%	6%	2%
	11200 Regular Programs; Middle/Junior High	\$452,535	\$607,447	\$547,540	\$601,069	33%	-1%	10%
	11300 Regular Programs; High School	\$1,088,723	\$1,059,655	\$1,368,612	\$1,610,638	48%	52%	18%
	11420 Vocational Education; Agriculture B	\$53,785	\$62,724	\$63,388	\$69,597	29%	11%	10%
	11450 Vocational Education; Consumer and Homemaking	\$18,510	\$34,902	\$28,190	\$31,543	70%	-10%	12%
	11510 Vocational Education; Cooperative Education	\$39,779	\$57,288	\$38,000	\$52,837	33%	-8%	39%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,743	\$0	\$0	\$211,035	> 500%		
	12110 Gifted And Talented; Gifted and Talented	\$15,529	\$12,147	\$14,872	\$38,997	151%	221%	162%
	12210 Mental Disabilities; Mild Mental Disabilities	\$179,111	\$306,890	\$370,604	\$314,186	75%	2%	-15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$359,233	\$530,858	\$647,372	\$816,825	127%	54%	26%
	12230 Mental Disabilities; Severe Mental Disabilities	\$171,860	\$197,302	\$298,105	\$288,969	68%	46%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$113,106	\$163,475	\$259,587	\$184,780	63%	13%	-29%
	12320 Physical Impairment; Multiple Disabilities	\$167,592	\$451,895	\$563,827	\$585,225	249%	30%	4%
	12330 Physical Impairment; Visual Impairment	\$91,366	\$105,066	\$165,232	\$166,756	83%	59%	1%
	12340 Physical Impairment; Hearing Impairment	\$92,073	\$155,796	\$208,962	\$244,683	166%	57%	17%
	12350 Physical Impairment; Homebound	\$12,149	\$2,587	\$3,771	\$10,215	-16%	295%	171%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$765,147	\$1,076,835	\$1,329,550	\$1,447,991	89%	34%	9%
	12510 Culturally Different; Communication Disorders	\$91,309	\$137,856	\$122,867	\$115,990	27%	-16%	-6%
	12520 Culturally Different; Compensatory	\$6,783	\$0	\$11,401	\$6,008	-11%		-47%
	12610 Learning Disability	\$44,164	\$55,326	\$58,104	\$138,995	215%	151%	139%
	12710 Equal Opportunity At Risk	\$34,530	\$0	\$18,763	\$0	-100%		-100%
	12810 Special Education Preschool	\$268,167	\$367,772	\$501,837	\$636,516	137%	73%	27%
	12900 Other Special Programs	\$108,606	\$139,293	\$112,154	\$57,191	-47%	-59%	-49%
	14100 Summer School Programs; Elementary	\$30,894	\$55,853	\$41,336	\$38,874	26%	-30%	-6%
	14300 Summer School Programs; High School	\$31,490	\$20,010	\$23,144	\$18,759	-40%	-6%	-19%
	16100 Remediation Testing	\$54,624	\$17,695	\$10,048	\$22,922	-58%	30%	128%
	16200 Preventive Remediation	\$7,837	\$51,007	\$15,123	\$38,675	394%	-24%	156%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,533	\$147,594	\$183,800	\$169,882	185%	15%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$83,670	\$117,780	\$111,934	\$173,900	108%	48%	55%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$3,453			
	22110 Improvement of Instruction; Service Area Direction	\$5,065	\$80,580	\$21,758	\$19,604	287%	-76%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$234	\$16,367	\$27,559	\$41,617	> 500%	154%	51%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,043	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$124,091	\$180,528	\$190,935	\$212,984	72%	18%	12%
	22230 Library/Media Services; Audiovisual	\$15,859	\$2,307	\$626	\$0	-100%	-100%	-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$40,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$127,526	\$193,284	\$158,524		24%	-18%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$7,754	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,523			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$12,134			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$26,144	\$66,724	\$12,216	\$154,874	492%	132%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$5,520	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$11,727	\$13,434	\$1,131	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$366,274	\$510,877	\$282,156	\$0			
Student Academic Achievement Total		\$6,973,392	\$9,199,988	\$10,212,723	\$11,408,908	64%	24%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,077	\$18,392	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$30,595	\$29,436	\$29,013		-5%	-1%
	21220 Guidance Services; Counseling Services	\$110,433	\$148,362	\$154,894	\$185,173	68%	25%	20%
	21340 Health Services; Nurse Services	\$11,122	\$37,242	\$59,270	\$115,040	> 500%	209%	94%
	21390 Health Services; Other Health Services	\$111,953	\$247,690	\$335,712	\$410,480	267%	66%	22%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$16,947	\$36,037			113%
	21420 Psychological Testing	\$0	\$0	\$307,079	\$696,797			127%
	21430 Psychological Counseling	\$320,218	\$538,695	\$335,808	\$32,613	-90%	-94%	-90%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$38,335	\$48,947	\$57,256	\$63,504	66%	30%	11%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$19,100			
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$317,826	\$997,788			214%
	24100 Office of The Principal	\$390,155	\$486,523	\$567,509	\$664,337	70%	37%	17%
Student Instructional Support Total		\$994,294	\$1,556,445	\$2,181,737	\$3,249,881	227%	109%	49%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$9,585	\$40,147			319%
	23120 Board of Education; Service Area Assistants	\$42,565	\$25,057	\$11,953	\$218	-99%	-99%	-98%
	23150 Board of Education; Legal Services	\$26,719	\$9,049	\$12,125	\$27,464	3%	204%	127%
	23160 Board of Education; Promotion Expenses	\$2,299	\$3,327	\$3,041	\$2,497	9%	-25%	-18%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$30			
	23210 Executive Administration; Office of The Superintendent	\$199,230	\$262,313	\$300,906	\$347,564	74%	32%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
DeKalb Co Eastern Com Sch Dist (1805)

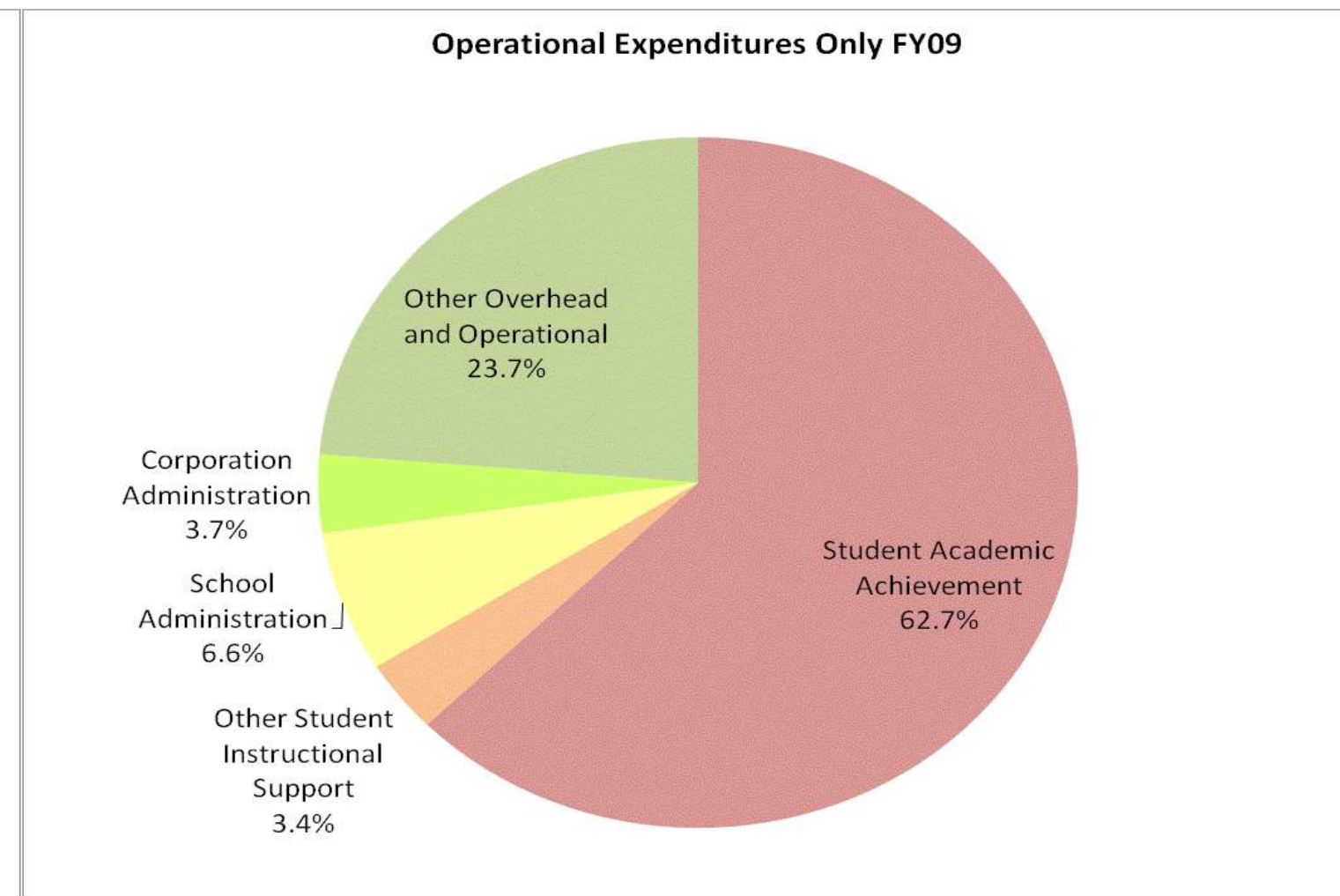
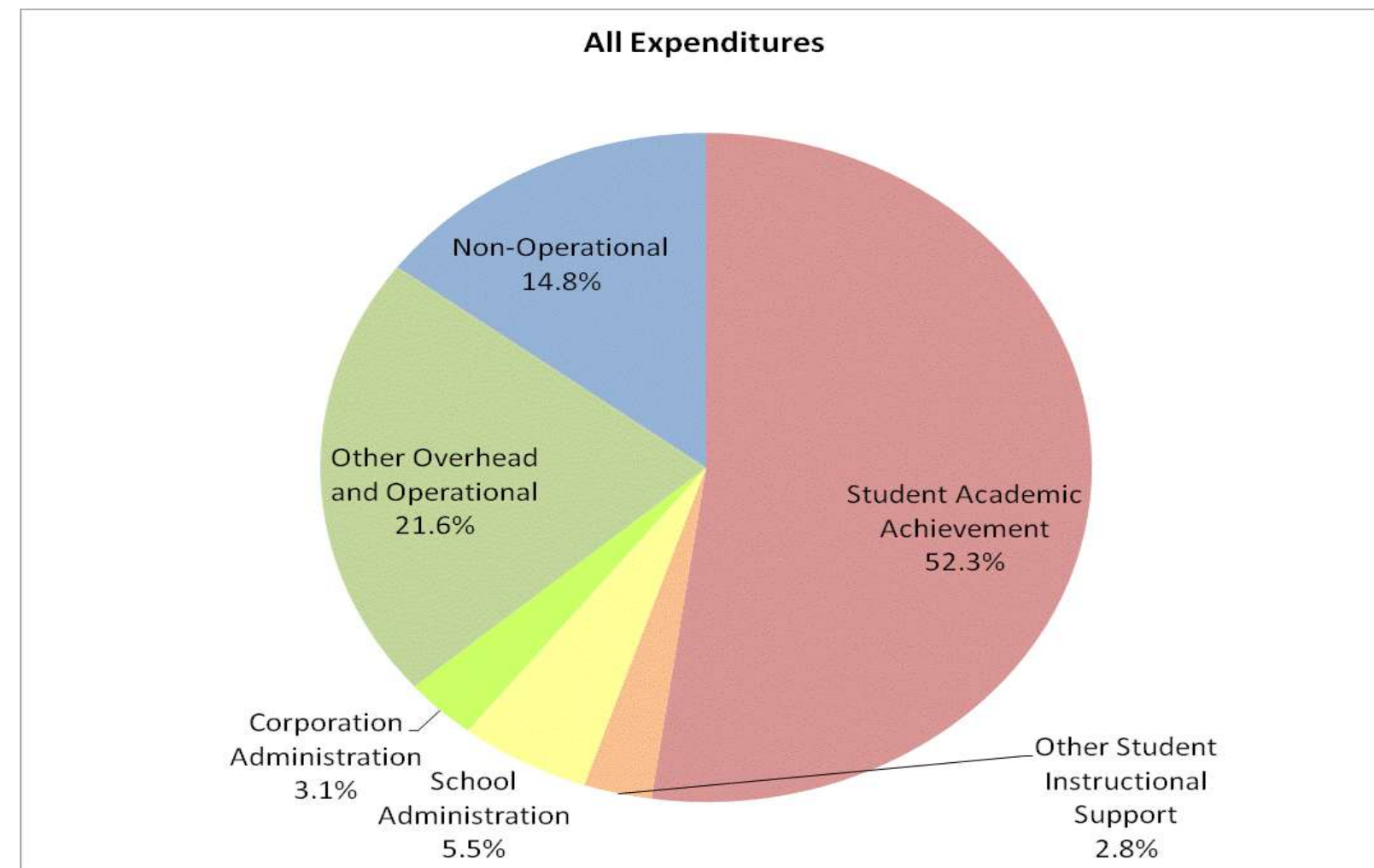
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$898	\$2,780	\$14,855	\$26,217	> 500%	> 500%	76%
	23290 Executive Administration; Other Executive Administration Services	\$483,148	\$868,436	\$537,612	\$30,662	-94%	-96%	-94%
	25120 Fiscal Services; Service Area Direction	\$0	\$39,444	\$39,816	\$46,456		18%	17%
	25160 Fiscal Services; Financial Accounting	\$5,154	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$938	\$300,636	\$944,864	\$271,314	> 500%	-10%	-71%
	25196 Other Fiscal Services; Cash Change	\$25	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$27,951	\$35,111	\$31,493	\$31,456	13%	-10%	0%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$368,758	\$91,682			-75%
	25750 Personnel Services; Health Services	\$195	\$47	\$543,983	\$1,524,886	> 500%	> 500%	180%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,562	\$110,199			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$21,386	\$56,761			165%
	25890 Other Technology Services	\$0	\$0	\$30	\$150			401%
	25920 Ditch Assessments	\$0	\$188	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$0	\$0	\$1,462			
	25990 Other Support Services, Central	\$0	\$6,630	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$828,928	\$1,166,391	\$1,180,309	\$1,320,469	59%	13%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,521	\$13,550	\$22,081	\$17,304	28%	28%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$183,340	\$165,560	\$260,618	\$190,153	4%	15%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$858	\$429	\$0			
	26499 2007 Account Code - Other	\$65,017	\$159,422	\$140,084	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,200	\$2,760	\$5,950	\$15,293	> 500%	454%	157%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,581	\$191,931	\$52,781	\$62,122	70%	-68%	18%
	27010 Student Transportation; Service Area Direction	\$25,162	\$46,012	\$82,649	\$148,710	491%	223%	80%
	27100 Student Transportation; Vehicle Operation	\$805,256	\$809,268	\$779,521	\$775,880	-4%	-4%	0%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$65,687			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$469,874	\$747,144	\$783,135	\$690,435	47%	-8%	-12%
	27400 Student Transportation; Purchase of School Buses	\$340,173	\$88,818	\$182,842	\$362,967	7%	309%	99%
	27500 Student Transportation; Insurance on Buses	\$29,061	\$39,963	\$15,974	\$48,016	65%	20%	201%
	27900 Student Transportation; Other Student Transportation Services	\$46,857	\$77,282	\$76,810	\$88,318	88%	14%	15%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$13,440	\$35,144			161%
	31200 Food Services Operations; Food Preparation and Dispensing	\$191,330	\$226,018	\$232,389	\$245,438	28%	9%	6%
	31400 Food Services Operations; Food Purchases	\$167,953	\$219,997	\$265,056	\$308,911	84%	40%	17%
Overhead and Operational Total		\$3,993,374	\$5,507,989	\$6,938,036	\$6,984,012	75%	27%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,586	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$42	\$2,211	\$840		> 500%	-62%
	33400 Athletic Coaches	\$79,443	\$142,040	\$127,147	\$115,259	45%	-19%	-9%
	33940 Child Care Services	\$3,437	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$14,619	\$670	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$24,689	\$7,164	\$6,471	\$4,939	-80%	-31%	-24%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$194,415	\$138,203	\$100,202	\$73,959	-62%	-46%	-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,927	\$65,365	\$9,935	\$11,547	-77%	-82%	16%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$399	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$155,080	\$271,069	\$584,632	\$47,944	-69%	-82%	-92%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$503,060	\$251,803	\$502,273		0%	99%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,189	\$27,918	\$52,398		> 500%	88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,133	\$261,401	\$67,856	\$93,162	256%	-64%	37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$404,102	\$15,709	\$52,879		-87%	237%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$243,929	\$315,669	\$281,033	\$144,911	-41%	-54%	-48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,180	\$24,855	\$6,735		-67%	-73%
	51100 Debt Services; Principal on Debt; Bonds	\$220,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$33,440	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$6,613	\$61,856	\$106,709	\$71,085	> 500%	15%	-33%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$7,721	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$540,120	\$1,070,514	\$460,000	\$555,000	3%	-48%	21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$564,874	\$1,212,798	\$1,196,793		112%	-1%
Nonoperational Total		\$1,604,550	\$3,829,398	\$3,279,278	\$2,929,722	83%	-23%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$169,758	\$268,039	\$140,411	\$0			
	26492 2007 Account Code - Social Security	\$649,907	\$851,540	\$480,607	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$39,149	\$14,667	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$563,376	\$1,234,031	\$893,265	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,949	\$38	\$3,135	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,152	\$15,000	\$0			
Prorated By Fund Total		\$1,424,138	\$2,386,468	\$1,532,419	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Delaware Community School Corp (1875)

Delaware Community School Corp (1875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,994,077	51.4%	\$12,005,133	49.0%	\$13,401,244	51.2%	\$13,710,830	52.3%
Student Instructional Support	\$1,516,643	7.8%	\$1,943,984	7.9%	\$2,184,972	8.3%	\$2,184,619	8.3%
Overhead and Operational	\$3,597,359	18.5%	\$6,096,508	24.9%	\$6,198,612	23.7%	\$6,461,754	24.6%
Nonoperational	\$4,330,666	22.3%	\$4,454,162	18.2%	\$4,398,772	16.8%	\$3,873,615	14.8%
Grand Total	\$19,438,745		\$24,499,786		\$26,183,601		\$26,230,819	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	56.9%	59.5%	60.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Delaware Community School Corp (1875)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$249,132	\$442,906	\$531,115		113%	20%
	11100 Regular Programs; Elementary	\$3,058,059	\$3,283,644	\$3,930,026	\$4,613,204	51%	40%	17%
	11200 Regular Programs; Middle/Junior High	\$1,548,647	\$1,858,033	\$2,064,597	\$2,270,567	47%	22%	10%
	11300 Regular Programs; High School	\$1,825,163	\$2,024,135	\$2,520,096	\$3,070,174	68%	52%	22%
	11420 Vocational Education; Agriculture B	\$77,909	\$113,245	\$136,297	\$168,164	116%	48%	23%
	11430 Vocational Education; Distributive Education	\$100	\$19,796	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$82,167	\$70,023	\$100,855	\$132,126	61%	89%	31%
	11470 Vocational Education; Business Education	\$62,956	\$81,001	\$97,019	\$128,445	104%	59%	32%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$31,594	\$105,828	\$136,227		331%	29%
	11910 Other Regular Programs; Competency Testing	\$0	\$7,305	\$9,605	\$9,189		26%	-4%
	11920 Other Regular Programs; Project 4R	\$104	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$73,632	\$82,858	\$27,590	\$37,590	-49%	-55%	36%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$76,778	\$53,735			-30%
	12210 Mental Disabilities; Mild Mental Disabilities	\$43,537	\$135,341	\$166,579	\$175,563	303%	30%	5%
	12340 Physical Impairment; Hearing Impairment	\$0	\$452	\$16,445	\$1,830		305%	-89%
	12350 Physical Impairment; Homebound	\$4,355	\$4,911	\$6,475	\$14,579	235%	197%	125%
	12510 Culturally Different; Communication Disorders	\$123,045	\$146,171	\$167,488	\$192,899	57%	32%	15%
	12520 Culturally Different; Compensatory	\$28,899	\$420	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$302,164	\$359,380	\$430,062	\$578,464	91%	61%	35%
	12710 Equal Opportunity At Risk	\$7,092	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$17,814	-\$4,565	\$16,527		-7%	
	14100 Summer School Programs; Elementary	\$6,293	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$15,594	\$10,197	\$22,865	\$32,474	108%	218%	42%
	15100 Enrichment Programs; Non-Credit	\$325	\$13,043	\$20,125	\$2,751	> 500%	-79%	-86%
	16100 Remediation Testing	\$68,930	\$7,557	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$97,873	\$77,355	\$80,383		-18%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$133,904	\$103,837	\$150,526	\$204,909	53%	97%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$263,362	\$420,942	\$488,302	\$564,509	114%	34%	16%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$20,730	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$33,060	\$10,107	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$12,421	\$11,846	\$25,246	\$15,422	24%	30%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,303	\$3,197	\$15,046	\$11,000	> 500%	244%	-27%
	22210 Library/Media Services; Service Area Direction	\$0	\$9,734	\$9,543	\$9,403		-3%	-1%
	22220 Library/Media Services; School Library	\$203,606	\$236,212	\$212,951	\$262,857	29%	11%	23%
	22230 Library/Media Services; Audiovisual	\$9,073	\$3,222	\$2,590	\$4,447	-51%	38%	72%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$233,254	\$90,292	\$24,680	\$115,324	-51%	28%	367%
	22290 Library/Media Services; Other Educational Media Services	\$6,933	\$6,773	\$1,003	\$4,953	-29%	-27%	394%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,377	\$7,141	\$2,271		-78%	-68%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$221,117	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,732	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$299,802	\$202,062	\$261,015		-13%	29%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$985	\$3,454	\$8,716		> 500%	152%
	26497 2007 Account Code - Teachers Retirement Fund	\$136,224	\$246,841	\$186,732	\$0			
Student Academic Achievement Total		\$8,586,962	\$10,088,821	\$11,743,702	\$13,710,830	60%	36%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$312,380	\$335,222	\$405,204	\$450,134	44%	34%	11%
	21230 Guidance Services; Appraisal Services	\$42,548	\$74,969	\$93,345	\$103,960	144%	39%	11%
	21290 Guidance Services; Other Guidance Services	\$17,895	\$0	\$662	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$97,173	\$146,486	\$172,480	\$191,883	97%	31%	11%
	21390 Health Services; Other Health Services	\$8,250	\$15,863	\$6,533	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$1,729	\$0	\$600	\$0	-100%		-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$39	\$0	\$180	\$50	27%		-72%
	24100 Office of The Principal	\$792,322	\$1,006,581	\$1,200,800	\$1,438,592	82%	43%	20%
Student Instructional Support Total		\$1,272,335	\$1,579,121	\$1,879,803	\$2,184,619	72%	38%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$11,218	\$12,587	26%	26%	12%
	23120 Board of Education; Service Area Assistants	\$32,565	\$33,876	\$67,048	\$93,072	186%	175%	39%
	23150 Board of Education; Legal Services	\$11,012	\$50,102	\$34,282	\$13,787	25%	-72%	-60%
	23160 Board of Education; Promotion Expenses	\$1,502	\$1,973	\$1,123	\$2,738	82%	39%	144%
	23190 Board of Education; Other Governing Body Services	\$6,646	\$13,362	\$23,671	\$15,243	129%	14%	-36%
	23210 Executive Administration; Office of The Superintendent	\$134,660	\$287,502	\$284,821	\$311,554	131%	8%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$67	\$275	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$8,426	\$15,478	\$9,535		13%	-38%
	25110 Fiscal Services; Office of The Business Manager	\$65,901	\$136,348	\$121,062	\$89,678	36%	-34%	-26%
	25191 Other Fiscal Services; Refund of Revenue	\$10,782	\$218	\$1,370	\$4,951	-54%	> 500%	261%
	25193 Other Fiscal Services; Printed Forms	\$703	\$7,519	\$3,416	\$2,694	283%	-64%	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$923	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Delaware Community School Corp (1875)

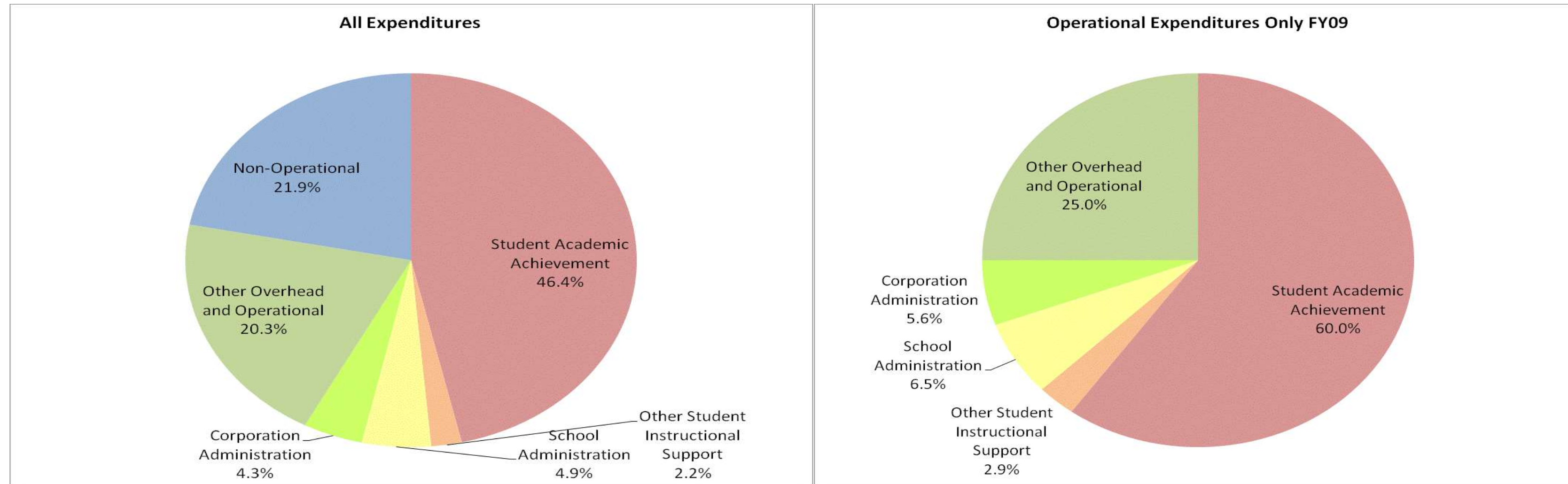
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$380	\$2,225	\$800	\$950	150%	-57%	19%
	25199 Other Fiscal Services; Other	\$4,590	\$0	\$0	\$50,647	> 500%		
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$20,000	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$558	\$0	\$0		-100%	
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$251	\$559			123%
	25920 Ditch Assessments	\$173	\$267	\$3,893	\$3,893	> 500%	> 500%	0%
	25990 Other Support Services, Central	\$0	\$2,242	\$52,548	\$188,748		> 500%	259%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,381,680	\$1,880,511	\$2,028,149	\$2,190,550	59%	16%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,500	\$5,380	\$524	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$158,331	\$449,214	\$337,329	\$318,876	101%	-29%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$689	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$78,443	\$43,540	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$195	\$3,104	\$174	\$330	69%	-89%	89%
	26600 Operation and Maintenance of Plant Services; Security Services	\$21,479	\$25,462	\$34,182	\$34,380	60%	35%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,217	\$152,384	\$189,712	\$174,482	304%	15%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$2,687	\$225	\$1,107		-59%	392%
	27010 Student Transportation; Service Area Direction	\$126,842	\$166,290	\$193,617	\$185,897	47%	12%	-4%
	27100 Student Transportation; Vehicle Operation	\$377,154	\$471,323	\$606,735	\$677,637	80%	44%	12%
	27200 Student Transportation; Monitoring Services	\$8,520	\$36,013	\$48,413	\$52,476	> 500%	46%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$153,150	\$325,091	\$479,960	\$404,446	164%	24%	-16%
	27400 Student Transportation; Purchase of School Buses	\$32,281	\$502,379	\$204,495	\$446,601	> 500%	-11%	118%
	27500 Student Transportation; Insurance on Buses	\$18,744	\$13,477	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$98	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$19,296	\$28,746	\$35,055	\$38,174	98%	33%	9%
	27910 Student Transportation; Bus Driver Training	\$638	\$2,082	\$868	\$361	-43%	-83%	-58%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$10,755	\$28,487			165%
	31200 Food Services Operations; Food Preparation and Dispensing	\$302,153	\$395,435	\$421,271	\$460,092	52%	16%	9%
	31400 Food Services Operations; Food Purchases	\$267,395	\$464,731	\$515,307	\$550,213	106%	18%	7%
	31900 Other Food Services	\$35,006	\$75,222	\$94,245	\$97,011	177%	29%	3%
Overhead and Operational Total		\$3,226,593	\$5,634,271	\$5,885,813	\$6,461,754	100%	15%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$408			
	33200 Community Recreation	\$0	\$0	\$13,115	\$29,029			121%
	33400 Athletic Coaches	\$158,410	\$251,505	\$287,392	\$307,080	94%	22%	7%
	33930 Latch Key Kid Program	\$3,251	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$18,669	\$122	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$8,512	\$6,294			-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,754	\$22,391	\$42,828	-\$6,333	-233%	-128%	-115%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$28,131	\$17,732	\$8,090		-71%	-54%
	45100 Building Acquisition, Construction and Improvements	\$51,013	\$555,612	\$697,100	\$1,045,218	> 500%	88%	50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$75,865	\$89,886	\$80,258		6%	-11%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,590	\$14,462	\$19,859		27%	37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,312	\$178,833	\$220,307	\$97,557	380%	-45%	-56%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,994	\$2,932	\$71,537	\$45,156	402%	> 500%	-37%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$367,815	\$330,603	\$445,288	\$233,349	-37%	-29%	-48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,379	\$20,344	\$52,117	\$9,630	185%	-53%	-82%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$25,000	\$170,000	\$180,000		> 500%	6%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$430,000	\$0	\$0	\$0	-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$160,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$185,069	\$123,473	\$244,833		32%	98%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$29,598	\$0	\$0	\$0	-100%		
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$259,440	\$127,876	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$22,334	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,148,826	\$2,275,042	\$1,717,938	\$1,170,000	-63%	-49%	-32%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$212,388	\$402,688			90%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$11,201	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$42,246	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$500	\$1,800	\$2,400	\$500	0%	-72%	-79%
Nonoperational Total		\$4,298,968	\$4,388,280	\$4,336,684	\$3,873,615	-10%	-12%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$140,143	\$110,327	\$67,335	\$0			
	26492 2007 Account Code - Social Security	\$810,592	\$977,154	\$518,534	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,989	\$4,557	\$9,763	\$0			
	26494 2007 Account Code - Group Insurance	\$808,366	\$1,382,005	\$1,538,412	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,138	\$12,831	\$7,872	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$271,659	\$322,418	\$195,682	\$0			
Prorated By Fund Total		\$2,053,887	\$2,809,293	\$2,337,599	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Delphi Community School Corp (755)**

Delphi Community School Corp (755)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,750,429	49.6%	\$7,905,080	49.0%	\$8,145,705	48.7%	\$8,403,412	46.4%
Student Instructional Support	\$937,682	6.9%	\$1,016,940	6.3%	\$1,276,219	7.6%	\$1,292,048	7.1%
Overhead and Operational	\$2,844,744	20.9%	\$3,205,591	19.9%	\$3,813,571	22.8%	\$4,444,853	24.5%
Nonoperational	\$3,082,586	22.6%	\$4,010,395	24.9%	\$3,492,361	20.9%	\$3,976,161	21.9%
Grand Total	\$13,615,441		\$16,138,006		\$16,727,856	12%	\$18,116,474	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	55.3%	56.3%	53.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Delphi Community School Corp (755)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$226,295	\$460,535			104%
	11100 Regular Programs; Elementary	\$1,867,536	\$2,277,952	\$2,219,684	\$2,105,784	13%	-8%	-5%
	11200 Regular Programs; Middle/Junior High	\$924,800	\$931,442	\$1,270,284	\$1,198,445	30%	29%	-6%
	11300 Regular Programs; High School	\$1,138,922	\$1,263,448	\$1,520,333	\$1,666,599	46%	32%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,200	\$25,038	\$2,294	\$43,984	> 500%	76%	> 500%
	11420 Vocational Education; Agriculture B	\$107,589	\$134,475	\$352,153	\$424,639	295%	216%	21%
	11450 Vocational Education; Consumer and Homemaking	\$38,523	\$34,413	\$93,801	\$117,864	206%	243%	26%
	11490 Vocational Education; Industrial Education B	\$53,722	\$61,015	\$9,899	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$72,398	\$23,221	\$8,029	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$63,570	\$13,287	\$11,515	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,796	\$11,746			-56%
	12350 Physical Impairment; Homebound	\$0	\$420	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$22,563	\$35,152	\$93,665	\$129,050	472%	267%	38%
	12710 Equal Opportunity At Risk	\$1,341	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	-\$6,422	\$41,200	\$140,000	\$76,044		85%	-46%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,721	\$8,231	\$6,913	\$8,351	46%	1%	21%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,673	\$8,933			434%
	14300 Summer School Programs; High School	\$41,870	\$34,138	\$30,262	\$26,845	-36%	-21%	-11%
	16100 Remediation Testing	\$54,244	\$16,635	\$3,759	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$8,950	\$0	\$0	\$34,149	282%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,607	\$6,332			76%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,349	\$54,929	\$57,041	\$51,437	21%	-6%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$6,348	\$7,424	\$6,086	\$6,082	-4%	-18%	0%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$873,021	\$721,707	\$882,378		1%	22%
	17900 Payments to Other Governmental Units Within State; Other	\$881,557	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$60	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$87,038	\$36,733	\$12,506	\$20,810	-76%	-43%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,747	\$15,076	\$14,764	\$12,938	371%	-14%	-12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,882	\$0	\$81,211		> 500%	
	22220 Library/Media Services; School Library	\$187,817	\$212,358	\$240,208	\$292,939	56%	38%	22%
	22230 Library/Media Services; Audiovisual	\$3,877	\$320	\$1,077	\$203	-95%	-36%	-81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$114,096	\$172,240	\$197,511		73%	15%
	22360 Instruction, Related Technology; Network Support	\$0	\$63,031	\$104,355	\$52,787		-16%	-49%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$9,923			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$28,404	\$190,287	\$75,693	\$475,890	> 500%	150%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$60	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$99,278	\$0	\$17,688	\$0	-100%		-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$35	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$211,735	\$270,753	\$151,071	\$0			
Student Academic Achievement Total		\$5,953,832	\$6,742,978	\$7,595,396	\$8,403,412	41%	25%	11%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$1,588	\$1,107	\$1,650		4%	49%
	21220 Guidance Services; Counseling Services	\$198,828	\$206,078	\$280,089	\$293,908	48%	43%	5%
	21240 Guidance Services; Information Services	\$0	\$2,192	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$61,764	\$78,367	\$76,261	\$101,051	64%	29%	33%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,167	\$0	\$0		-100%	
	24100 Office of The Principal	\$536,579	\$545,268	\$823,016	\$895,439	67%	64%	9%
Student Instructional Support Total		\$797,171	\$834,659	\$1,180,474	\$1,292,048	62%	55%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,603	\$20,233	\$23,753	\$22,354	-16%	10%	-6%
	23150 Board of Education; Legal Services	\$4,559	\$5,000	\$5,000	\$5,000	10%	0%	0%
	23160 Board of Education; Promotion Expenses	\$8,819	\$1,717	\$1,809	\$3,903	-56%	127%	116%
	23190 Board of Education; Other Governing Body Services	\$10,513	\$15,528	\$18,179	\$10,071	-4%	-35%	-45%
	23210 Executive Administration; Office of The Superintendent	\$122,330	\$121,209	\$119,601	\$616,963	404%	409%	416%
	23290 Executive Administration; Other Executive Administration Services	\$4,556	\$4,685	\$4,758	\$5,474	20%	17%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$5,247	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$3,025	\$1,397	\$1,233	\$720	-76%	-48%	-42%
	25160 Fiscal Services; Financial Accounting	\$1,802	\$23,481	\$26,244	\$35,872	> 500%	53%	37%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$770	\$1,263	\$0		-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$375	\$350	\$350	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$365	\$29,745	\$0	\$115	-68%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$18,725	\$23,941	\$30,972	\$30,602	63%	28%	-1%
	25710 Personnel Services; Supervision of Personnel Services	\$88,779	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$4,565	\$11,717			157%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$34,896	\$31,518			-10%
	25910 Judgments	\$0	\$3,206	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$906,704	\$1,067,570	\$1,395,771	\$1,458,619	61%	37%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Delphi Community School Corp (755)

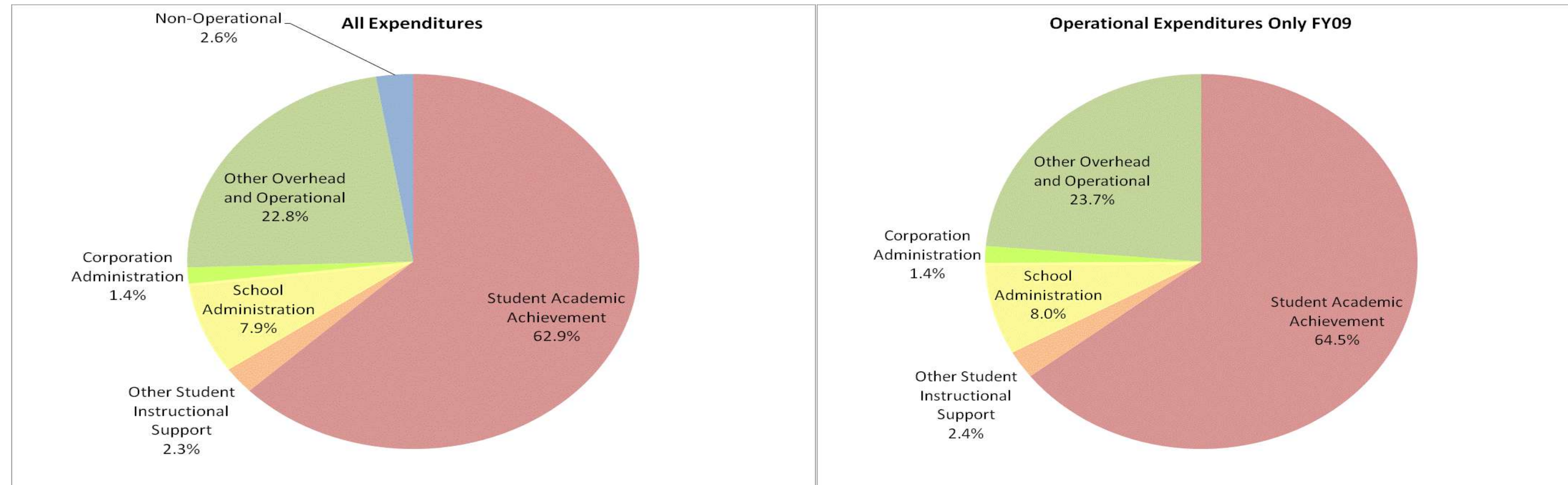
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,559	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,368	\$29,985	\$81,255	\$132,476	59%	342%	63%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$940	\$1,361	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$767	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,916	\$432	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,508	\$102,688	\$121,249	\$70,434	-14%	-31%	-42%
	27010 Student Transportation; Service Area Direction	\$174,655	\$200,757	\$214,272	\$257,271	47%	28%	20%
	27100 Student Transportation; Vehicle Operation	\$323,999	\$389,857	\$467,155	\$487,718	51%	25%	4%
	27200 Student Transportation; Monitoring Services	-\$5,681	\$12,388	\$20,045	\$35,445		186%	77%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,960	\$164,508	\$309,268	\$320,532	189%	95%	4%
	27400 Student Transportation; Purchase of School Buses	\$174,690	\$149,896	\$135,332	\$140,418	-20%	-6%	4%
	27500 Student Transportation; Insurance on Buses	\$13,324	\$37,618	\$24,008	\$27,701	108%	-26%	15%
	27700 Student Transportation; Contracted Transportation Services	\$8,925	\$11,429	\$8,805	\$6,664	-25%	-42%	-24%
	27900 Student Transportation; Other Student Transportation Services	\$15,338	\$12,994	\$19,297	\$19,719	29%	52%	2%
	27910 Student Transportation; Bus Driver Training	\$2,568	\$3,745	\$3,538	\$3,927	53%	5%	11%
	31100 Food Services Operations; Service Area Direction	\$19,098	\$23,503	\$27,216	\$30,729	61%	31%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,696	\$186,674	\$238,737	\$274,331	77%	47%	15%
	31400 Food Services Operations; Food Purchases	\$191,879	\$203,782	\$262,668	\$311,670	62%	53%	19%
	31900 Other Food Services	\$27,348	\$23,096	\$50,547	\$92,892	240%	302%	84%
Overhead and Operational Total		\$2,591,492	\$2,873,544	\$3,652,550	\$4,444,853	72%	55%	22%
Nonoperational								
	33300 Civic Services	\$649	\$1,344	\$1,561	\$1,552	139%	15%	-1%
	33400 Athletic Coaches	\$180,496	\$147,615	\$198,284	\$205,535	14%	39%	4%
	33940 Child Care Services	\$0	\$0	\$0	\$6,075			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$231,895			
	43000 Facilities Acquisition and Construction; Professional Services	\$102,520	\$162,995	\$168,084	\$111,967	9%	-31%	-33%
	45100 Building Acquisition, Construction and Improvements	\$56,535	\$1,162,139	\$36,527	\$145,452	157%	-87%	298%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,100	\$850,684	\$52,939		> 500%	-94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,882	\$11,024	\$7,948	\$10,117	161%	-8%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$36,630			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$690,492	\$424,668	\$343,781	\$580,641	-16%	37%	69%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$630,000	\$1,126,277	\$325,728		-48%	-71%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$70,000	\$80,000	\$80,000		14%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$161,530	-\$258,041	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$60,349	\$18,535	\$62,013	\$68,086	13%	267%	10%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$116,450	\$108,752	\$107,731		-7%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,854,866	\$943,354	\$472,305	\$1,417,601	-24%	50%	200%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$36,963	\$113,621	\$66,757	\$46,078	25%	-59%	-31%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$215,423	\$441,145			105%
	54100 Veterans' Memorial Fund; Principal	\$13,975	\$7,659	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$44,777	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$8,000			
	60700 Nonprogramed Charges; Scholarships	\$4,189	\$3,678	\$0	\$98,990	> 500%	> 500%	
Nonoperational Total		\$3,049,695	\$3,975,712	\$3,480,353	\$3,976,161	30%	0%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,685	\$59,208	\$18,202	\$0			
	26492 2007 Account Code - Social Security	\$493,644	\$539,129	\$279,187	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,346	\$50,680	\$15,014	\$0			
	26494 2007 Account Code - Group Insurance	\$641,576	\$955,079	\$478,571	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,817	\$755	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$100,200	\$27,356	\$0			
Prorated By Fund Total		\$1,223,252	\$1,711,113	\$819,084	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Dewey Township Schools (4790)**

Dewey Township Schools (4790)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$995,692	66.2%	\$1,126,948	63.5%	\$1,189,111	62.6%	\$1,191,395	62.9%
Student Instructional Support	\$143,154	9.5%	\$191,661	10.8%	\$198,930	10.5%	\$193,456	10.2%
Overhead and Operational	\$359,512	23.9%	\$442,316	24.9%	\$468,971	24.7%	\$458,878	24.2%
Nonoperational	\$6,082	.4%	\$12,595	.7%	\$43,178	2.3%	\$50,165	2.6%
Grand Total	\$1,504,440		\$1,773,519		\$1,900,189	7%	\$1,893,894	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	75.7%	74.3%	73.0%	73.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Dewey Township Schools (4790)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$247,232	\$320,402	\$387,783	\$459,560	86%	43%	19%
	11300 Regular Programs; High School	\$388,534	\$515,843	\$582,648	\$650,724	67%	26%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,852	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$13,581	\$12,813	\$12,697	\$31,601	133%	147%	149%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$900	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$5,400	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$0	\$199	\$435			119%
	16200 Preventive Remediation	\$0	\$2,027	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$87,480	\$3,609	\$13,620	\$16,279	-81%	351%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$65,880	\$23,466	\$94,841	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$20,904	\$6,537	\$1,123	\$1,988	-90%	-70%	77%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,890	\$31,995	\$6,670	\$19,073	-36%	-40%	186%
	22360 Instruction, Related Technology; Network Support	\$0	\$23,675	\$8,449	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$11,734			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$18,014	\$22,586	\$20,118	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$7,901	\$39,195	\$0	\$0			
Student Academic Achievement Total		\$888,816	\$1,006,900	\$1,128,147	\$1,191,395	34%	18%	6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$18,051			
	21220 Guidance Services; Counseling Services	\$17,024	\$33,982	\$37,301	\$18,491	9%	-46%	-50%
	21340 Health Services; Nurse Services	\$2,629	\$5,459	\$5,379	\$7,553	187%	38%	40%
	24100 Office of The Principal	\$107,220	\$122,833	\$143,921	\$149,362	39%	22%	4%
	24900 Other Support Services, School Administration	\$0	\$7,522	\$787	\$0		-100%	-100%
Student Instructional Support Total		\$126,873	\$169,797	\$187,388	\$193,456	52%	14%	3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$201	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$0	\$3,980	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$469	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,647	\$11,324	\$6,535		16%	-42%
	25191 Other Fiscal Services; Refund of Revenue	\$3,634	\$0	\$0	\$0	-100%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$40	\$41	\$0		-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$699	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$69,015	\$83,718	\$19,547		-72%	-77%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$48			
	25890 Other Technology Services	\$0	\$474	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$205,103	\$184,679	\$159,218	\$193,627	-6%	5%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$343	\$485	\$11,090	\$14,963	> 500%	> 500%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,432	\$8,622	\$15,725	\$31,069	> 500%	260%	98%
	26499 2007 Account Code - Other	\$293	\$70	\$815	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$13,768	\$12,766	\$17,003	\$34,682	152%	172%	104%
	27100 Student Transportation; Vehicle Operation	\$48,802	\$62,023	\$59,443	\$60,725	24%	-2%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,904	\$30,387	\$41,821	\$37,592	136%	24%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$4,500	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,788	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$446	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$8,540	\$16,695	\$18,184		113%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$35,797	\$18,526	\$13,564	\$13,410	-63%	-28%	-1%
	31400 Food Services Operations; Food Purchases	\$18,551	\$19,355	\$27,003	\$28,497	54%	47%	6%
Overhead and Operational Total		\$345,273	\$427,564	\$461,960	\$458,878	33%	7%	-1%
Nonoperational								
	33200 Community Recreation	\$1,513	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$4,545	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$4,284	\$194	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$0	\$12	\$395			> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,028	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$10,689	\$4,780			-55%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$110	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,249	\$31,032	\$39,695		> 500%	28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$1,446	\$5,295			266%
Nonoperational Total		\$5,797	\$12,125	\$43,178	\$50,165	> 500%	314%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Dewey Township Schools (4790)**

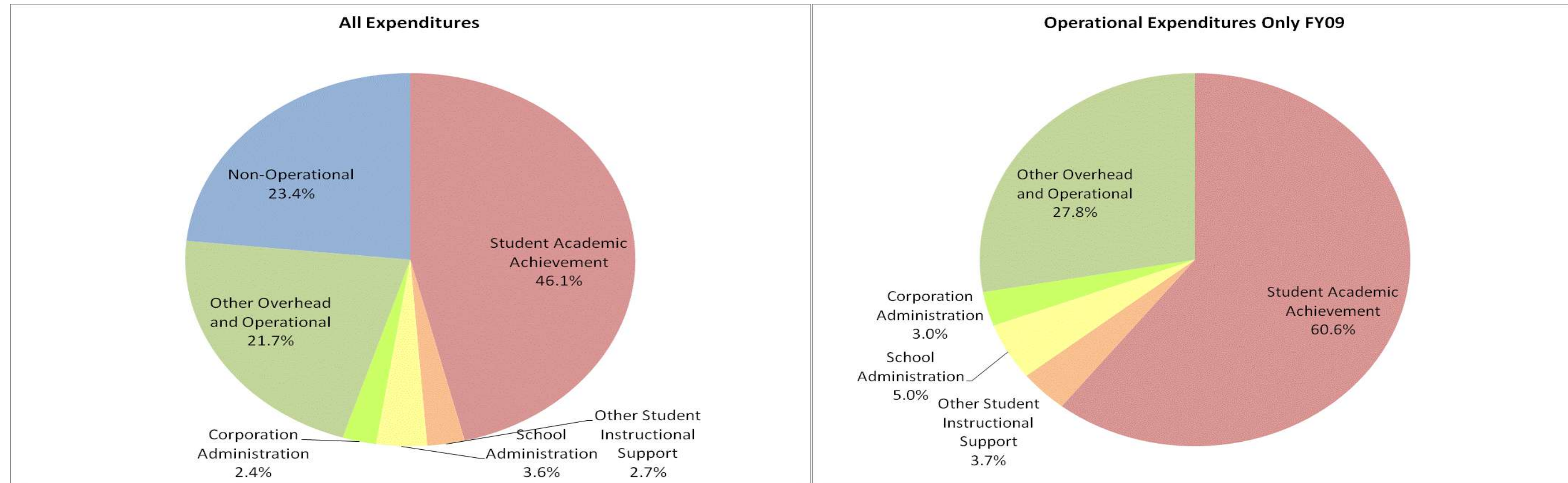
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$66,469	\$81,334	\$39,332	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$4,178	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$67,034	\$61,558	\$3,204	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$298	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,943	\$36,980	\$0			
Prorated By Fund Total		\$137,681	\$157,133	\$79,516	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)**

Duneland School Corporation (6470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$22,305,609	48.5%	\$30,769,159	49.4%	\$28,900,694	45.1%	\$28,947,665	46.1%
Student Instructional Support	\$2,524,148	5.5%	\$3,810,971	6.1%	\$3,900,013	6.1%	\$3,972,807	6.3%
Overhead and Operational	\$9,630,140	21.0%	\$13,901,309	22.3%	\$15,643,905	24.4%	\$15,172,925	24.2%
Nonoperational	\$11,503,792	25.0%	\$13,807,033	22.2%	\$15,599,349	24.4%	\$14,682,753	23.4%
Grand Total	\$45,963,689		\$62,288,472		\$64,043,961	1%	\$62,776,150	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	55.5%	51.2%	52.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$227,075	\$547,459			141%
	11100 Regular Programs; Elementary	\$5,583,242	\$7,726,936	\$9,472,927	\$10,808,738	94%	40%	14%
	11200 Regular Programs; Middle/Junior High	\$2,946,136	\$2,403,322	\$2,924,557	\$3,507,359	19%	46%	20%
	11300 Regular Programs; High School	\$3,982,283	\$4,873,216	\$5,945,590	\$6,952,667	75%	43%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,600	\$180,700	\$92,700		10%	-49%
	11460 Vocational Education; Occupational Home Economics	\$125,036	\$78,148	\$107,320	\$164,294	31%	110%	53%
	11470 Vocational Education; Business Education	\$1,269	\$1,965	\$1,349	\$2,400	89%	22%	78%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$19,815	\$57,961			193%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$70,240	\$182,129			159%
	12110 Gifted And Talented; Gifted and Talented	\$39,650	\$93,404	\$94,051	\$103,001	160%	10%	10%
	12350 Physical Impairment; Homebound	\$10,181	\$8,357	\$6,258	\$2,847	-72%	-66%	-55%
	12520 Culturally Different; Compensatory	\$0	\$6,036	\$5,869	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$8,053	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$14,462	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$355,369	\$280,290	\$237,935	\$181,653	-49%	-35%	-24%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$7,587	\$4,573	\$10,529	\$13,377	76%	193%	27%
	14100 Summer School Programs; Elementary	\$96,285	\$82,481	\$97,797	\$111,800	16%	36%	14%
	14200 Summer School Programs; Middle/Junior High School	\$33,889	\$21,135	\$23,152	\$24,308	-28%	15%	5%
	14300 Summer School Programs; High School	\$195,438	\$130,805	\$185,295	\$192,702	-1%	47%	4%
	16100 Remediation Testing	\$168,221	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$27,209	\$68,706	\$91,795	\$86,834	219%	26%	-5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$180,197	\$281,408	\$115,415	\$233,546	30%	-17%	102%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,439	\$25,662	\$28,479	\$10,521	-53%	-59%	-63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,706,613	\$2,450,474	\$1,889,353	\$2,033,671	19%	-17%	8%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$21,833	\$153,167			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$167,428	\$126,890	\$189,665	\$252,446	51%	99%	33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,836	\$17,372	\$12,840	\$16,511	-34%	-5%	29%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,667	\$71,673	\$103,676	\$89,918	250%	25%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,344	\$34,653	\$40,253	\$27,300	12%	-21%	-32%
	22210 Library/Media Services; Service Area Direction	\$63,657	\$69,594	\$86,700	\$108,878	71%	56%	26%
	22220 Library/Media Services; School Library	\$737,081	\$768,358	\$1,041,829	\$1,208,577	64%	57%	16%
	22230 Library/Media Services; Audiovisual	\$57,550	\$61,788	\$75,698	\$97,699	70%	58%	29%
	22240 Library/Media Services; Educational Television	\$463	\$1,865	\$4,393	\$591	27%	-68%	-87%
	22290 Library/Media Services; Other Educational Media Services	\$20,508	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$146,727			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$88,366	\$225,293			155%
	22360 Instruction, Related Technology; Network Support	\$0	\$448,317	\$189,668	\$500,000		12%	164%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$114,474			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$133			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$382,640	\$0	\$1,212	\$1,065	-100%		-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$5,299			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$850,941	\$308,595	\$689,621		-19%	123%
	26497 2007 Account Code - Teachers Retirement Fund	\$596,319	\$947,992	\$549,636	\$0			
Student Academic Achievement Total		\$17,604,052	\$22,020,962	\$24,449,864	\$28,947,665	64%	31%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$60,049	\$75,680	\$56,204	\$37,590	-37%	-50%	-33%
	21120 Attendance and Social Work Services; Attendance Services	\$67,219	\$85,066	\$102,802	\$126,487	88%	49%	23%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$9,450	\$0			-100%
	21220 Guidance Services; Counseling Services	\$539,690	\$653,294	\$814,657	\$1,040,948	93%	59%	28%
	21230 Guidance Services; Appraisal Services	\$9,595	\$34,372	\$120	\$80,341	> 500%	134%	> 500%
	21240 Guidance Services; Information Services	\$16,185	\$19,937	\$21,010	\$21,889	35%	10%	4%
	21250 Guidance Services; Records Maintenance	\$623	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,000	\$2,000	\$2,000	\$2,000	0%	0%	0%
	21340 Health Services; Nurse Services	\$142,543	\$215,791	\$304,300	\$379,934	167%	76%	25%
	21390 Health Services; Other Health Services	\$6,496	\$10,323	\$2,611	\$2,581	-60%	-75%	-1%
	24100 Office of The Principal	\$1,045,365	\$1,373,543	\$1,742,661	\$2,011,622	92%	46%	15%
	24900 Other Support Services, School Administration	\$0	\$99,634	\$126,337	\$269,414		170%	113%
Student Instructional Support Total		\$1,889,766	\$2,569,640	\$3,182,152	\$3,972,807	110%	55%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,480	\$33,059	\$49,112	\$69,908	145%	111%	42%
	23150 Board of Education; Legal Services	\$22,462	\$26,087	\$30,892	\$36,147	61%	39%	17%
	23160 Board of Education; Promotion Expenses	\$3,979	\$11,386	\$7,708	\$9,173	131%	-19%	19%
	23190 Board of Education; Other Governing Body Services	\$50,535	\$41,973	\$17,741	\$35,506	-30%	-15%	100%
	23210 Executive Administration; Office of The Superintendent	\$114,784	\$156,725	\$196,558	\$241,107	110%	54%	23%
	23220 Executive Administration; Community Relations	\$23,203	\$31,320	\$43,364	\$54,769	136%	75%	26%
	23230 Executive Administration; Staff Relations and Negotiations	\$20	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$140,379	\$197,985	\$307,854	\$391,593	179%	98%	27%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$38,110	\$50,353	\$27,073	\$3,361	-91%	-93%	-88%
	25150 Fiscal Services; Payroll Services	\$3,730	\$4,578	\$23,977	\$35,526	> 500%	> 500%	48%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$19,818	\$50,598			155%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$54,214	\$13,043	\$2,915		-95%	-78%
	25193 Other Fiscal Services; Printed Forms	\$2,515	\$710	\$1,894	\$2,018	-20%	184%	7%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$531	\$432	\$390		-27%	-10%
	25199 Other Fiscal Services; Other	\$0	\$0	\$348	\$920			164%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$13,073	\$47,074			260%
	25300 Printing, Publishing, and Duplicating Services	\$4,680	\$7,457	\$10,037	\$6,621	41%	-11%	-34%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$5,280	\$0			-100%
	25750 Personnel Services; Health Services	\$4,239	\$5,814	\$5,803	\$8,881	110%	53%	53%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$403,194	\$0			-100%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$813	\$52,223			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$8,098			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$81,367	\$83,787			3%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$217,197	\$96,362			-56%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$14,059			
	25890 Other Technology Services	\$0	\$0	\$129,374	\$271,708			110%
	25920 Ditch Assessments	\$297	\$175	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$411,462	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,813	\$44,400	\$57,956	\$84,106	164%	89%	45%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,646,869	\$4,247,717	\$5,202,622	\$6,019,472	127%	42%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$264,866	\$475,463	\$454,538	\$551,533	108%	16%	21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$405,867	\$735,104	\$732,391	\$675,778	67%	-8%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,287	\$537	\$133	\$0			
	26499 2007 Account Code - Other	\$0	\$97,381	\$128,163	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$35,134	\$21,331	\$50,143	\$13,221	-62%	-38%	-74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$52,696	\$70,111	\$88,947	\$117,046	122%	67%	32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,469	\$248,942	\$194,282	\$225,021	149%	-10%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,245	\$6,576	\$5,981	\$7,132	120%	8%	19%
	27010 Student Transportation; Service Area Direction	\$153,945	\$192,821	\$224,432	\$264,319	72%	37%	18%
	27100 Student Transportation; Vehicle Operation	\$1,075,848	\$1,217,904	\$1,504,440	\$1,869,785	74%	54%	24%
	27200 Student Transportation; Monitoring Services	\$2,959	\$0	\$66,894	\$93,325	> 500%		40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$328,009	\$587,353	\$768,645	\$625,222	91%	6%	-19%
	27400 Student Transportation; Purchase of School Buses	\$650,585	\$450,825	\$590,030	\$577,407	-11%	28%	-2%
	27500 Student Transportation; Insurance on Buses	\$28,685	\$100,178	\$52,297	\$57,024	99%	-43%	9%
	27700 Student Transportation; Contracted Transportation Services	\$1,036	\$4,440	\$3,550	\$6,225	> 500%	40%	75%
	27900 Student Transportation; Other Student Transportation Services	\$36,781	\$50,574	\$57,707	\$70,996	93%	40%	23%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$108,667	\$128,140			18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$509,957	\$739,585	\$746,629	\$875,545	72%	18%	17%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$10,619	\$10,881			2%
	31400 Food Services Operations; Food Purchases	\$495,944	\$898,024	\$1,078,117	\$1,207,579	143%	34%	12%
	31900 Other Food Services	\$98,920	\$154,416	\$195,094	\$170,427	72%	10%	-13%
Overhead and Operational Total		\$7,764,789	\$10,966,050	\$13,928,228	\$15,172,925	95%	38%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,791			
	33200 Community Recreation	\$124,068	\$158,650	\$299,962	\$269,937	118%	70%	-10%
	33400 Athletic Coaches	\$285,951	\$312,375	\$285,636	\$372,707	30%	19%	30%
	33990 Other Community Services; Other	\$4,054	\$1,177	\$5,032	\$2,923	-28%	148%	-42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$212,840	\$192,313	\$920,638	\$317,154	49%	65%	-66%
	43000 Facilities Acquisition and Construction; Professional Services	\$116,484	\$230,614	\$189,950	\$229,672	97%	0%	21%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,965	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,105,720	\$2,244,390	\$2,504,898	\$2,011,199	82%	-10%	-20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$110,970	\$51,531	\$35,534		-68%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$887,169	\$1,344,891	\$1,428,197	\$1,542,590	74%	15%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,706,906	\$763,024	\$833,072	\$647,419	-76%	-15%	-22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,235	\$3,775	\$136,718	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$650,000	\$710,000	\$830,000	\$880,000	35%	24%	6%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$275,176			
	52100 Debt Services; Interest on Debt; Bonds	\$300,175	\$502,558	\$769,560	\$717,819	139%	43%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$243,380	\$56,195	\$208,188	\$423,279	74%	> 500%	103%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$37,456	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,708,268	\$6,943,056	\$6,940,616	\$6,946,000	48%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$9,146	\$8,508	\$14,028	\$8,554	-6%	1%	-39%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,000			
Nonoperational Total		\$11,371,361	\$13,582,496	\$15,455,482	\$14,682,753	29%	8%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$491,166	\$525,149	\$297,879	\$0			
	26492 2007 Account Code - Social Security	\$1,540,597	\$1,796,229	\$880,572	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)**

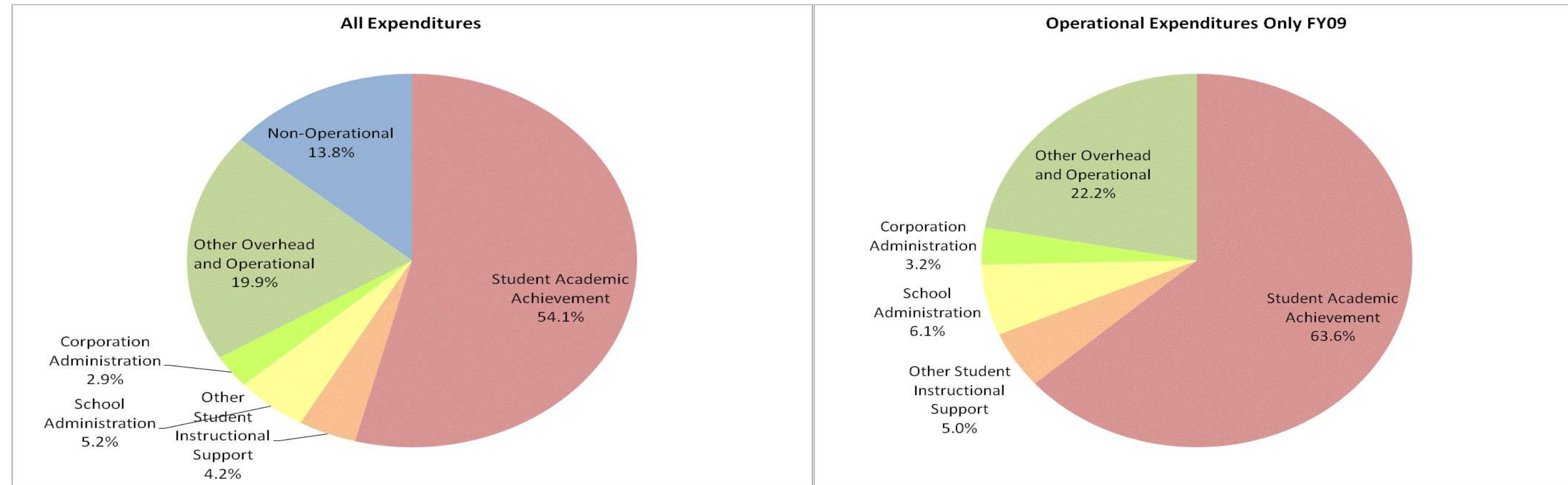
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$83,325	\$236,857	\$157,465	\$0			
	26494 2007 Account Code - Group Insurance	\$5,212,936	\$9,726,652	\$5,601,813	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,699	\$7,294	\$6,022	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$857,144	\$84,484	\$0			
Prorated By Fund Total		\$7,333,722	\$13,149,325	\$7,028,235	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Allen County Schools (255)**

East Allen County Schools (255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$38,982,363	55.2%	\$54,281,893	55.9%	\$53,166,282	54.1%	\$51,548,014	54.1%
Student Instructional Support	\$6,274,669	8.9%	\$8,765,595	9.0%	\$9,042,170	9.2%	\$8,891,610	9.3%
Overhead and Operational	\$14,108,314	20.0%	\$20,595,308	21.2%	\$21,868,348	22.3%	\$21,731,890	22.8%
Nonoperational	\$11,231,015	15.9%	\$13,382,356	13.8%	\$14,111,282	14.4%	\$13,139,337	13.8%
Grand Total	\$70,596,362		\$97,025,153		\$98,188,082	-2%	\$95,310,851	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	65.0%	63.4%	63.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Allen County Schools (255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$253,599	\$447,120	\$592,520		134%	33%
	11100 Regular Programs; Elementary	\$10,942,647	\$13,500,519	\$15,349,473	\$17,659,445	61%	31%	15%
	11200 Regular Programs; Middle/Junior High	\$2,439,274	\$3,274,030	\$3,972,225	\$4,802,508	97%	47%	21%
	11300 Regular Programs; High School	\$9,289,849	\$11,157,308	\$12,134,462	\$14,455,905	56%	30%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$233,135	\$368,856			58%
	11410 Vocational Education; Agriculture A	\$220,773	\$297,394	\$258,906	\$209,117	-5%	-30%	-19%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$41,641			
	11450 Vocational Education; Consumer and Homemaking	\$41,592	\$1,206	\$267,239	\$268,984	> 500%	> 500%	1%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$62,611			
	11470 Vocational Education; Business Education	\$0	\$0	\$352,794	\$318,278			-10%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$1,568	\$75,276			> 500%
	11510 Vocational Education; Cooperative Education	\$216,902	\$211,653	\$384,099	\$279,065	29%	32%	-27%
	11590 Other Vocational Education Programs	\$0	\$0	\$27,000	\$60,497			124%
	11910 Other Regular Programs; Competency Testing	\$37,633	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$39,251	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$109,818	\$27,560	\$35,916	\$104,956	-4%	281%	192%
	12210 Mental Disabilities; Mild Mental Disabilities	\$14,008	\$14,383	\$26,090	\$21,883	56%	52%	-16%
	12230 Mental Disabilities; Severe Mental Disabilities	\$598,721	\$1,397,156	\$2,036,212	\$2,076,047	247%	49%	2%
	12310 Physical Impairment; Orthopedic Impairment	\$50,816	\$110,204	\$128,228	\$196,046	286%	78%	53%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$69,275	\$154,472			123%
	12330 Physical Impairment; Visual Impairment	\$67,294	\$85,839	\$95,334	\$118,549	76%	38%	24%
	12340 Physical Impairment; Hearing Impairment	\$88,495	\$101,040	\$87,453	\$107,942	22%	7%	23%
	12350 Physical Impairment; Homebound	\$48,249	\$39,260	\$59,308	\$64,281	33%	64%	8%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$135,072	\$172,403	\$184,666	\$113,142	-16%	-34%	-39%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$238	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$263,988	\$356,281	\$421,753	\$521,191	97%	46%	24%
	12520 Culturally Different; Compensatory	\$0	\$0	\$20,462	\$5,683			-72%
	12610 Learning Disability	\$1,174,387	\$1,427,710	\$1,763,471	\$1,837,087	56%	29%	4%
	12710 Equal Opportunity At Risk	\$287,365	\$430,705	\$583,423	\$723,429	152%	68%	24%
	12810 Special Education Preschool	\$275,021	\$320,195	\$427,257	\$492,992	79%	54%	15%
	12900 Other Special Programs	\$265,387	\$564,891	\$606,982	\$795,206	200%	41%	31%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$206	\$0	\$37,229	\$3,257	> 500%		-91%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$15,513	\$17,962	\$20,418		32%	14%
	14100 Summer School Programs; Elementary	\$55,370	\$71,760	\$144,390	\$146,519	165%	104%	1%
	14300 Summer School Programs; High School	\$183,145	\$224,607	\$149,860	\$220,602	20%	-2%	47%
	16100 Remediation Testing	\$341,521	\$230,244	\$225,176	\$176,607	-48%	-23%	-22%
	16200 Preventive Remediation	\$99,654	\$71,713	\$86,196	\$105,155	6%	47%	22%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$47,700	\$195,075			309%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$193,045	\$136,286	\$339,857	\$202,951	5%	49%	-40%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$235,464	\$70,463	\$67,996		-71%	-4%
	22110 Improvement of Instruction; Service Area Direction	\$210,176	\$186,596	\$154,107	\$579,376	176%	210%	276%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$92,295	\$646,706	\$538,041	\$346,105	275%	-46%	-36%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,207	\$0	\$100,146	\$139,109	> 500%		39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	-\$1,355	\$27,510	\$52,670	\$124,396		352%	136%
	22210 Library/Media Services; Service Area Direction	\$37,766	\$10,541	\$9,641	\$7,674	-80%	-27%	-20%
	22220 Library/Media Services; School Library	\$491,807	\$464,890	\$775,342	\$821,584	67%	77%	6%
	22230 Library/Media Services; Audiovisual	\$61,585	\$41,625	\$39,981	\$59,618	-3%	43%	49%
	22240 Library/Media Services; Educational Television	\$13,828	\$67	\$3,798	\$8,485	-39%	> 500%	123%
	22250 Library/Media Services; Computer Assisted Instruction Services	-\$25,410	\$8,763	\$18,819	\$33,584		283%	78%
	22360 Instruction, Related Technology; Network Support	\$0	\$26,989	\$4,871	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$447,863			
	22400 Academic Student Assessment	\$0	\$0	\$12,670	\$33,446			164%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$415,606			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,436	\$1,112,820	\$489,875	\$864,979	> 500%	-22%	77%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,371,081	\$2,255,070	\$1,215,488	\$0			
Student Academic Achievement Total		\$29,809,899	\$39,510,500	\$44,508,371	\$51,548,014	73%	30%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$113,733	\$424,024	\$419,711	\$658,188	479%	55%	57%
	21220 Guidance Services; Counseling Services	\$1,083,816	\$995,840	\$1,507,717	\$1,791,586	65%	80%	19%
	21340 Health Services; Nurse Services	\$244,162	\$407,780	\$510,248	\$615,384	152%	51%	21%
	21420 Psychological Testing	\$178,349	\$236,019	\$272,642	\$322,230	81%	37%	18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$75,342	\$196,083	\$249,492	\$308,844	310%	58%	24%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,000	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$80,257	\$157,162	\$160,680	\$181,595	126%	16%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Allen County Schools (255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$45,506	\$99,273			118%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$440	\$0			-100%
	24100 Office of The Principal	\$2,919,961	\$3,762,576	\$4,311,670	\$4,914,150	68%	31%	14%
	24900 Other Support Services, School Administration	\$0	\$0	\$1,375	\$360			-74%
Student Instructional Support Total		\$4,696,619	\$6,179,485	\$7,479,481	\$8,891,610	89%	44%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$36,482	\$38,104	\$53,637	\$65,122	79%	71%	21%
	23150 Board of Education; Legal Services	\$18,375	\$13,943	\$22,514	\$8,957	-51%	-36%	-60%
	23160 Board of Education; Promotion Expenses	\$3,051	\$6,577	\$6,697	\$9,045	196%	38%	35%
	23190 Board of Education; Other Governing Body Services	\$7,726	\$75,320	\$38,409	\$15,663	103%	-79%	-59%
	23210 Executive Administration; Office of The Superintendent	\$163,580	\$592,177	\$316,711	\$342,268	109%	-42%	8%
	23220 Executive Administration; Community Relations	\$0	\$0	\$47,364	\$119,475			152%
	23230 Executive Administration; Staff Relations and Negotiations	\$122,497	\$284,166	\$330,909	\$383,421	213%	35%	16%
	25110 Fiscal Services; Office of The Business Manager	\$110,128	\$128,141	\$148,812	\$171,737	56%	34%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$170	\$3,439			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$35,425	\$69,749			97%
	25191 Other Fiscal Services; Refund of Revenue	\$8,451	\$1,951	\$72,019	\$51,053	> 500%	> 500%	-29%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$43,054	\$51,030	\$39,595	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$50,869	\$70,802	\$89,690	\$108,435	113%	53%	21%
	25300 Printing, Publishing, and Duplicating Services	\$97,940	\$95,223	\$72,912	\$83,642	-15%	-12%	15%
	25400 Planning, Research, Development and Evaluation	\$168,103	\$278,485	\$212,251	\$239,517	42%	-14%	13%
	25600 Public Information Services	\$0	\$19,719	\$8,162	\$71,439			> 500%
	25710 Personnel Services; Supervision of Personnel Services	\$6,051	\$60,302	\$28,941	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$5,293	\$2,073	\$7,406	\$3,442	-35%	66%	-54%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$152	\$6,673			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$992,004			
	25890 Other Technology Services	\$58,878	\$77,179	\$24,370	\$9,729	-83%	-87%	-60%
	25920 Ditch Assessments	\$332	\$212	\$144	\$187	-44%	-11%	31%
	25990 Other Support Services, Central	\$2,608	\$0	\$1,310	\$0	-100%		-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$123,036	\$36,065	\$46,681	\$50,845	-59%	41%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,235,238	\$5,283,671	\$5,759,467	\$6,685,289	58%	27%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$59,222	\$8,595	\$24,642	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$826,014	\$1,607,865	\$1,881,170	\$1,183,234	43%	-26%	-37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$393	\$1,398	\$1,398	\$0			
	26499 2007 Account Code - Other	\$0	\$319,705	\$111,951	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,979	\$6,460	\$5,296	\$1,512	-90%	-77%	-71%
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,730	\$51,230	\$59,559	\$63,570	492%	24%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$164,966	\$388,067	\$304,866	\$313,700	90%	-19%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,755	\$528	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$118,892	\$228,528	\$296,078	\$353,673	197%	55%	19%
	27100 Student Transportation; Vehicle Operation	\$1,395,173	\$1,825,150	\$2,615,960	\$3,246,309	133%	78%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$917,356	\$1,104,929	\$1,555,473	\$1,295,679	41%	17%	-17%
	27400 Student Transportation; Purchase of School Buses	\$626,649	\$887,892	\$907,629	\$1,113,611	78%	25%	23%
	27500 Student Transportation; Insurance on Buses	\$40,836	\$124,724	\$96,543	\$106,402	161%	-15%	10%
	27700 Student Transportation; Contracted Transportation Services	\$2,089	\$34,374	\$16,144	\$28,623	> 500%	-17%	77%
	27900 Student Transportation; Other Student Transportation Services	\$18,761	\$28,874	\$15,899	\$564	-97%	-98%	-96%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,162,970	\$1,453,751	\$2,289,167	\$2,496,499	115%	72%	9%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$2,046,623	\$2,037,383			0%
	31900 Other Food Services	\$1,212,567	\$1,163,823	\$0	\$0	-100%	-100%	
Overhead and Operational Total		\$11,837,041	\$16,351,031	\$19,592,146	\$21,731,890	84%	33%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$38,779	\$272,706	\$325,265	\$378,018	> 500%	39%	16%
	33200 Community Recreation	\$55,970	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$0	\$750			
	33400 Athletic Coaches	\$564,093	\$711,319	\$794,042	\$844,274	50%	19%	6%
	33930 Latch Key Kid Program	\$8,260	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$17,169	\$40,685	\$68,972	\$88,657	416%	118%	29%
	43000 Facilities Acquisition and Construction; Professional Services	\$300,016	\$26,981	\$65,976	\$189,883	-37%	> 500%	188%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$9,200	\$7,000			-24%
	45100 Building Acquisition, Construction and Improvements	\$3,480,315	\$1,258,210	\$2,799,674	\$2,326,658	-33%	85%	-17%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$451,426	\$974,112			116%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$337,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$108	\$71,550	\$79,001	\$66,207	> 500%	-7%	-16%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,201	\$6,562			198%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,567,857	\$1,572,627	\$1,571,962	\$1,140,520	-56%	-27%	-27%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Allen County Schools (255)**

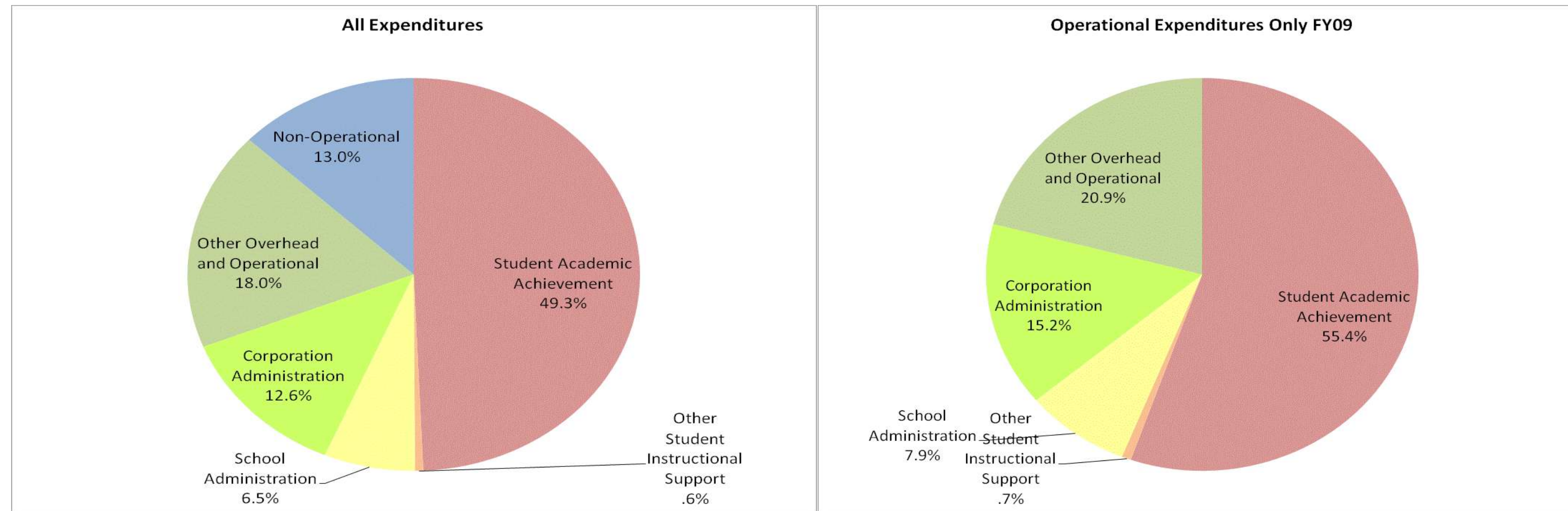
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$74,344	\$71,925	\$56,419	\$79,961	8%	11%	42%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$210,000	\$330,000	\$345,000		64%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$489,313	\$473,445	\$459,092		-6%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$217,131	\$99,880	\$55,732	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,693,226	\$7,830,553	\$5,226,803	\$4,310,563	17%	-45%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,019,321	\$1,919,580			88%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,000	\$2,500			25%
Nonoperational Total		\$11,017,268	\$12,655,749	\$13,668,441	\$13,139,337	19%	4%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$693,411	\$738,184	\$421,196	\$0			
	26492 2007 Account Code - Social Security	\$2,870,683	\$3,607,509	\$1,785,950	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$196,913	\$233,321	\$237,358	\$0			
	26494 2007 Account Code - Group Insurance	\$9,372,031	\$17,570,276	\$10,424,491	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$296	\$32,332	\$4,932	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$102,200	\$146,766	\$67,221	\$0			
Prorated By Fund Total		\$13,235,534	\$22,328,387	\$12,941,148	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,483	1.1%	\$1,002,892	49.7%	\$1,465,319	49.3%
Student Instructional Support	\$0		\$46,261	35.8%	\$211,780	10.5%	\$210,884	7.1%
Overhead and Operational Nonoperational	\$0		\$76,640	59.2%	\$541,194	26.8%	\$909,226	30.6%
Nonoperational	\$0		\$5,000	3.9%	\$261,673	13.0%	\$385,155	13.0%
Grand Total	\$0		\$129,383		\$2,017,540	2196%	\$2,970,584	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		36.9%	60.2%	56.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)**

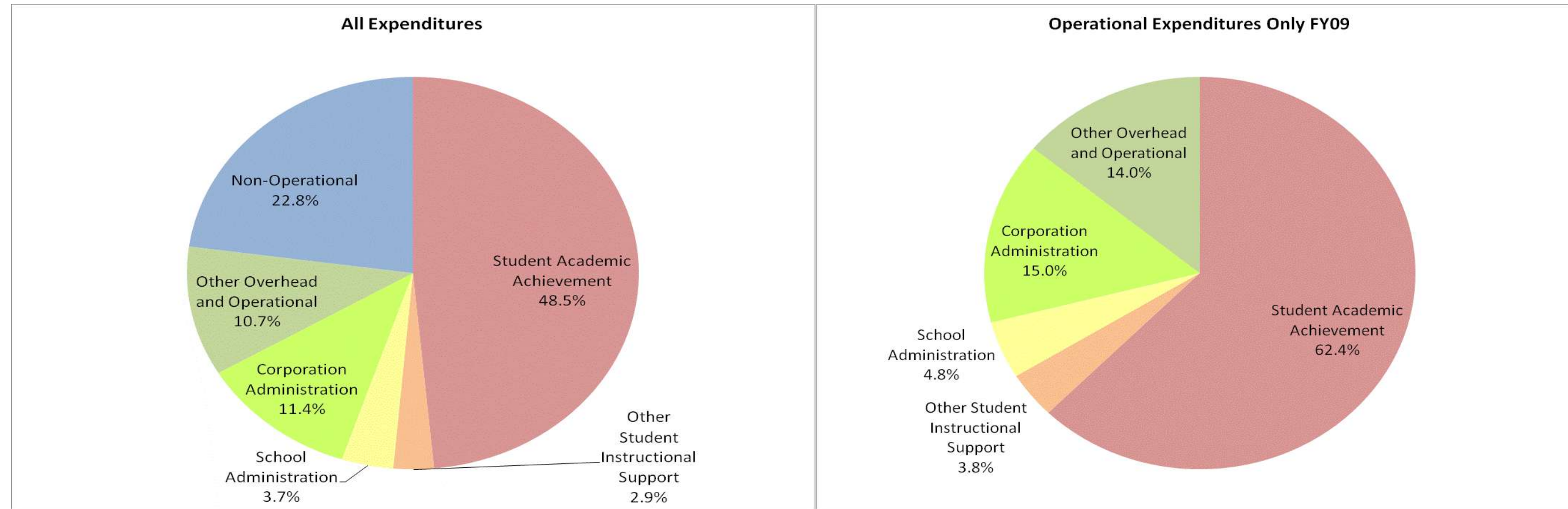
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$74,434	\$69,790			-6%
	11100 Regular Programs; Elementary	\$0	\$0	\$495,328	\$889,509			80%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$110,038	\$138,780			26%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$75,244	\$126,432			68%
	16200 Preventive Remediation	\$0	\$0	\$49,809	\$89,103			79%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$205			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$12,016	\$529			-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$101,537	\$125,934			24%
	22210 Library/Media Services; Service Area Direction	\$0	\$898	\$0	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$672	\$14,037	\$25,037			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$87	\$4,429	\$0			
Student Academic Achievement Total		\$0	\$1,483	\$936,871	\$1,465,319			> 500% 56%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$16,890	\$17,268			2%
	24100 Office of The Principal	\$0	\$44,248	\$182,167	\$193,616			338% 6%
Student Instructional Support Total		\$0	\$44,248	\$199,057	\$210,884			377% 6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$500	\$882	\$488			-3% -45%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,540	\$165,694	\$291,808			> 500% 76%
	23220 Executive Administration; Community Relations	\$0	\$24,781	\$35,593	\$44,797			81% 26%
	25150 Fiscal Services; Payroll Services	\$0	\$437	\$9,833	\$21,128			> 500% 115%
	25160 Fiscal Services; Financial Accounting	\$0	\$3,991	\$18,816	\$10,400			161% -45%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,442	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,039	\$2,822			> 500% 38%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,628	\$1,074	\$1,988			22% 85%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$36,602	\$187,671			413%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$5,908			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$731	\$6,758	\$12,004			> 500% 78%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$138,463	\$130,163			-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$15,556	\$29,463			89%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$104,945	\$170,587			63%
Overhead and Operational Total		\$0	\$76,640	\$537,698	\$909,226			> 500% 69%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$5,000	\$0	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$196,321	\$318,767			62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$30,813	\$566			-98%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$34,539	\$23,471			-32%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$17,002			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$25,348			
Nonoperational Total		\$0	\$5,000	\$261,673	\$385,155			> 500% 47%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	-\$614	\$6,948	\$0			
	26492 2007 Account Code - Social Security	\$0	\$2,874	\$30,029	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$505	\$43,161	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$257	\$2,103	\$0			
Prorated By Fund Total		\$0	\$2,012	\$82,241	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY99 % of Total Exp		FY06 % of Total Exp		FY08 % of Total Exp		FY09 % of Total Exp	
	FY 1999	FY 2006	FY 2008	FY 2009				
Student Academic Achievement	\$0	\$1,121,051	28.2%	\$1,512,050	59.9%	\$1,799,275	48.5%	
Student Instructional Support	\$0	\$169,634	4.3%	\$189,032	7.5%	\$244,350	6.6%	
Overhead and Operational	\$0	\$392,242	9.9%	\$613,381	24.3%	\$818,838	22.1%	
Nonoperational	\$0	\$2,296,068	57.7%	\$210,355	8.3%	\$846,886	22.8%	
Grand Total	\$0	\$3,978,994		\$2,524,818	-7%	\$3,709,350		

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		32.4%	67.4%	55.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Urban Enterprise Acad (9555)**

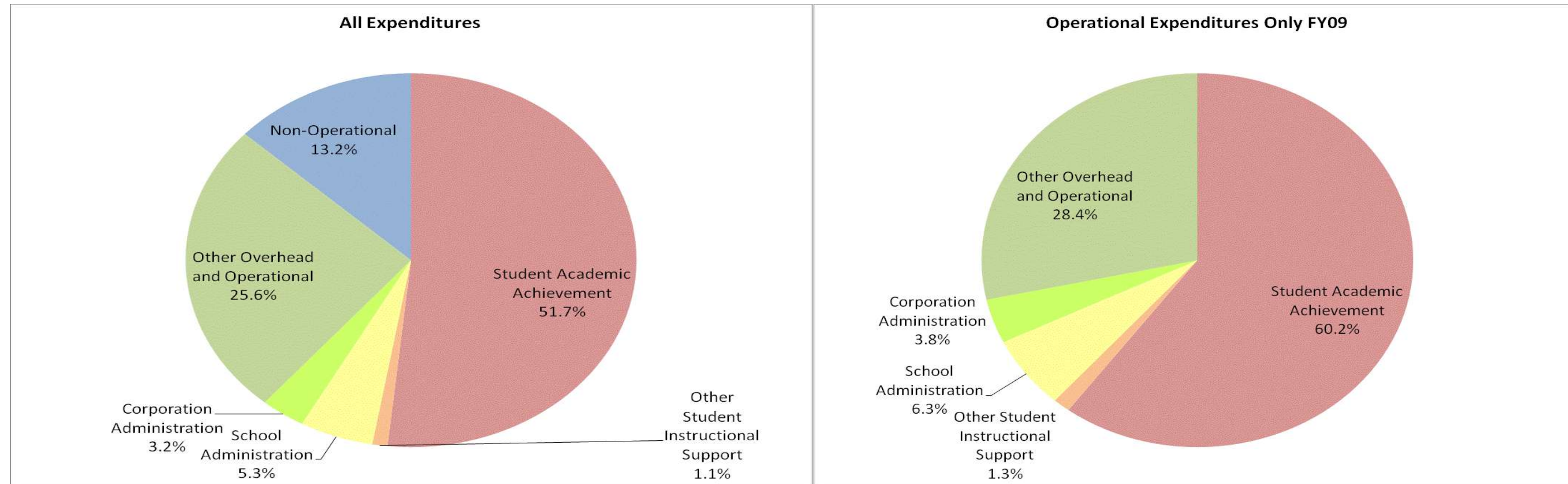
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$860,827	\$1,356,356	\$1,751,404		103%	29%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$2,700			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$203	\$6,225			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,466	\$7,785	\$6,301		-59%	-19%
	22220 Library/Media Services; School Library	\$0	\$87,442	\$45,727	\$24,448		-72%	-47%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,114	\$7,535	\$8,197		-19%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$21,308	\$19,691	\$0			
Student Academic Achievement Total		\$0	\$995,157	\$1,437,295	\$1,799,275		81%	25%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$46,885			
	21340 Health Services; Nurse Services	\$0	\$31,393	\$52,150	\$54,124		72%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$1,242			
	21420 Psychological Testing	\$0	\$0	\$0	\$2,550			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$2,239			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$45	\$60			33%
	24100 Office of The Principal	\$0	\$122,374	\$130,068	\$137,251		12%	6%
Student Instructional Support Total		\$0	\$153,766	\$182,263	\$244,350		59%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$413	\$0	\$756		83%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$88,480	\$292,027	\$384,720		335%	32%
	23220 Executive Administration; Community Relations	\$0	\$24,034	\$0	\$5,816		-76%	
	25150 Fiscal Services; Payroll Services	\$0	\$2,291	\$3,402	\$3,908		71%	15%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,062	\$26,359	\$26,614		21%	1%
	25192 Other Fiscal Services; Petty Cash	\$0	\$2,100	\$0	\$684		-67%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$711	\$150	\$192		-73%	28%
	25199 Other Fiscal Services; Other	\$0	\$2,466	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$325			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$128,222	\$132,478	\$185,735		45%	40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,619	\$13,455	\$15,836		> 500%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$2,501	\$382		-88%	-85%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$83	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,135	\$0	\$21,980		> 500%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$2,157	\$3,839	\$2,949		37%	-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$45,064	\$104,670	\$160,901		257%	54%
	31400 Food Services Operations; Food Purchases	\$0	\$36,180	\$25,514	\$0		-100%	-100%
	31900 Other Food Services	\$0	\$12,489	\$2,920	\$8,040		-36%	175%
Overhead and Operational Total		\$0	\$374,530	\$607,397	\$818,838		119%	35%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$0	\$16			
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$313	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,083,404	\$0	\$444,897		-79%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$95,792	\$113,094	\$208,312		117%	84%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$101,223	\$7,497	\$56,797		-44%	> 500%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$50,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,649	\$89,452	\$86,864		455%	-3%
Nonoperational Total		\$0	\$2,296,068	\$210,355	\$846,886		-63%	303%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$13,895	\$14,091	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,254	\$48,236	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,360	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$65,723	\$21,701	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,241	\$3,479	\$0			
Prorated By Fund Total		\$0	\$159,473	\$87,507	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Gibson School Corporation (2725)**

East Gibson School Corporation (2725)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,329,620	53.3%	\$5,211,423	52.1%	\$5,291,060	53.4%	\$5,602,763	51.7%
Student Instructional Support	\$476,575	5.9%	\$613,155	6.1%	\$669,181	6.8%	\$690,843	6.4%
Overhead and Operational	\$1,874,699	23.1%	\$2,629,341	26.3%	\$2,689,584	27.2%	\$3,118,152	28.8%
Nonoperational	\$1,438,375	17.7%	\$1,551,270	15.5%	\$1,255,935	12.7%	\$1,431,116	13.2%
Grand Total	\$8,119,269		\$10,005,189		\$9,905,760	8%	\$10,842,874	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	58.2%	60.2%	58.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Gibson School Corporation (2725)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$145,591	\$322,227			121%
	11100 Regular Programs; Elementary	\$1,546,113	\$1,901,202	\$2,017,268	\$2,102,718	36%	11%	4%
	11200 Regular Programs; Middle/Junior High	\$393,797	\$381,695	\$428,022	\$571,907	45%	50%	34%
	11300 Regular Programs; High School	\$1,048,062	\$1,072,422	\$1,258,224	\$1,575,688	50%	47%	25%
	11440 Vocational Education; Health Occupations	\$15,647	\$20,484	\$23,461	\$26,246	68%	28%	12%
	11450 Vocational Education; Consumer and Homemaking	\$29,489	\$35,373	\$51,811	\$59,880	103%	69%	16%
	11470 Vocational Education; Business Education	\$26,716	\$75,122	\$41,826	\$47,315	77%	-37%	13%
	11590 Other Vocational Education Programs	\$409	\$3,436	\$0	\$5,000	> 500%	46%	
	12110 Gifted And Talented; Gifted and Talented	\$5,694	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,542	\$84,459	\$100,455	\$114,652	23%	36%	14%
	12350 Physical Impairment; Homebound	\$2,764	\$0	\$6,054	\$3,923	42%		-35%
	12520 Culturally Different; Compensatory	\$584	\$22,763	\$6,555	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$47,764	\$55,597	\$63,970	\$70,041	47%	26%	9%
	12710 Equal Opportunity At Risk	\$46,558	\$54,333	\$61,940	\$68,666	47%	26%	11%
	14100 Summer School Programs; Elementary	\$5,095	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$232	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$69,615	\$56,870	\$59,370	\$66,943	-4%	18%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,030	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$67,888	\$57,452	\$47,675	\$31,209	-54%	-46%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$233,571	\$415,338	\$314,868	\$414,847	78%	0%	32%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$3,115			
	22110 Improvement of Instruction; Service Area Direction	\$120	\$0	\$4,698	\$1,810	> 500%		-61%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$542	\$506	\$18,170	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$297	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$54,185	\$83,089	\$92,628	\$109,603	102%	32%	18%
	22230 Library/Media Services; Audiovisual	\$247	\$420	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$86,230	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,972			
	26497 2007 Account Code - Teachers Retirement Fund	\$145,190	\$204,630	\$117,302	\$0			
Student Academic Achievement Total		\$3,834,121	\$4,525,190	\$4,950,146	\$5,602,763	46%	24%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$119	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$38,292	\$40,875	\$51,085	\$56,161	47%	37%	10%
	21250 Guidance Services; Records Maintenance	\$1,308	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$37,051	\$47,493	\$55,420	\$59,385	60%	25%	7%
	21390 Health Services; Other Health Services	\$0	\$1,839	\$0	\$2,400		31%	
	24100 Office of The Principal	\$337,472	\$444,737	\$513,641	\$572,897	70%	29%	12%
Student Instructional Support Total		\$414,243	\$534,944	\$620,147	\$690,843	67%	29%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,251	\$19,503	\$26,021	\$24,312	33%	25%	-7%
	23150 Board of Education; Legal Services	\$10,123	\$4,900	\$6,807	\$5,253	-48%	7%	-23%
	23160 Board of Education; Promotion Expenses	\$1,752	\$654	\$630	\$750	-57%	15%	19%
	23210 Executive Administration; Office of The Superintendent	\$107,435	\$133,235	\$163,662	\$199,010	85%	49%	22%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,700	\$37,995	\$46,082	\$70,852	139%	86%	54%
	25150 Fiscal Services; Payroll Services	\$16,833	\$29,324	\$37,271	\$41,667	148%	42%	12%
	25192 Other Fiscal Services; Petty Cash	\$48	\$36	\$0	\$0	-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$5,157	\$4,929	\$6,607	\$4,934	-4%	0%	-25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$34	\$155	\$152	\$23	-33%	-85%	-85%
	25750 Personnel Services; Health Services	\$1,502	\$967	\$299	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$888			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,369	\$38,541	\$61,601	\$83,866	196%	118%	36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$577,353	\$834,466	\$932,202	\$1,085,932	88%	30%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,936	\$16,214	\$9,449	\$15,068	283%	-7%	59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$89,356	\$168,601	\$137,204	\$147,963	66%	-12%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$803	\$908	\$887	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$62,657	\$95,415	\$75,499	\$80,085	28%	-16%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,354	\$0	\$0	\$3,510	-34%		
	27010 Student Transportation; Service Area Direction	\$22,198	\$7,995	\$8,882	\$10,135	-54%	27%	14%
	27100 Student Transportation; Vehicle Operation	\$94	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,597	\$15,126	\$19,016	\$12,138	84%	-20%	-36%
	27400 Student Transportation; Purchase of School Buses	\$0	\$43,850	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$2,442	\$6,795	\$4,764	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$375,397	\$371,620	\$376,166	\$418,909	12%	13%	11%
	27900 Student Transportation; Other Student Transportation Services	\$183,589	\$348,722	\$381,681	\$393,685	114%	13%	3%
	31100 Food Services Operations; Service Area Direction	\$48,769	\$53,332	\$59,526	\$93,928	93%	76%	58%
	31200 Food Services Operations; Food Preparation and Dispensing	\$64,036	\$72,470	\$79,850	\$164,912	158%	128%	107%
	31400 Food Services Operations; Food Purchases	\$116,916	\$212,998	\$182,804	\$212,680	82%	0%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Gibson School Corporation (2725)**

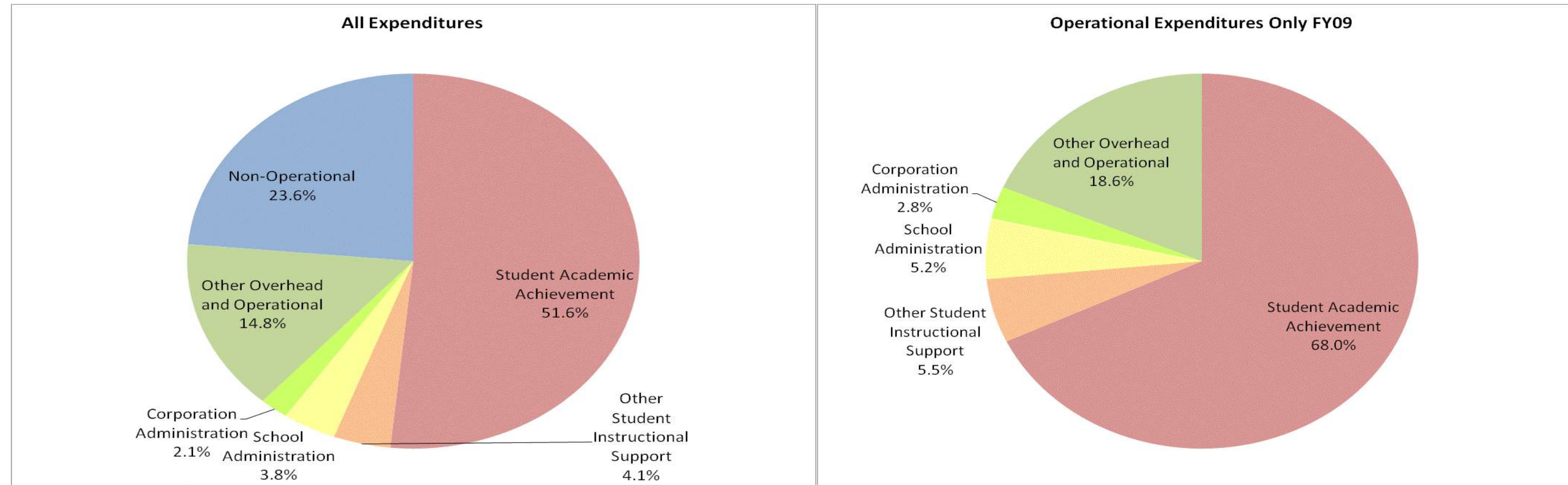
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31900 Other Food Services	\$0	\$0	\$0	\$47,653			
Overhead and Operational Total		\$1,778,699	\$2,518,751	\$2,617,061	\$3,118,152	75%	24%	19%
Nonoperational								
	33200 Community Recreation	\$9,451	\$4,970	\$6,787	\$6,647	-30%	34%	-2%
	33990 Other Community Services; Other	\$3,074	\$8,140	\$4,166	\$25,758	> 500%	216%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,467	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$29,352	\$0	\$3,189	\$5,403	-82%		69%
	45100 Building Acquisition, Construction and Improvements	\$51,159	\$203,231	\$230,827	\$184,543	261%	-9%	-20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$34,038	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,278	\$10,040	\$10,200	\$10,200	138%	2%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,349	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$282,667	\$129,702	\$122,745	\$86,235	-69%	-34%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$130,000	\$225,000	\$510,000		292%	127%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$53			
	52100 Debt Services; Interest on Debt; Bonds	\$10,598	\$167,531	\$218,454	\$32,693	208%	-80%	-85%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,875	\$12,157	\$12,871	\$18,016	-5%	48%	40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,368	\$376,239	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,312	\$6,156	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$599,295	\$466,796	\$335,641	\$469,558	-22%	1%	40%
	54250 Common School Fund; Interest	\$0	\$0	\$84,816	\$82,011			-3%
Nonoperational Total		\$1,437,245	\$1,549,001	\$1,254,696	\$1,431,116	0%	-8%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,734	\$79,035	\$51,765	\$0			
	26492 2007 Account Code - Social Security	\$319,309	\$360,787	\$189,161	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,226	\$45,285	\$14,224	\$0			
	26494 2007 Account Code - Group Insurance	\$131,809	\$252,699	\$162,818	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,212	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$123,883	\$137,285	\$45,743	\$0			
Prorated By Fund Total		\$654,962	\$877,303	\$463,710	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Noble School Corp (6060)**

East Noble School Corp (6060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,718,257	56.2%	\$19,435,722	52.9%	\$20,343,259	48.8%	\$21,388,260	51.6%
Student Instructional Support	\$2,141,911	8.8%	\$3,349,108	9.1%	\$3,328,118	8.0%	\$3,281,050	7.9%
Overhead and Operational	\$4,543,928	18.6%	\$7,242,308	19.7%	\$7,729,477	18.5%	\$6,994,425	16.9%
Nonoperational	\$3,999,721	16.4%	\$6,745,859	18.3%	\$10,325,501	24.7%	\$9,761,784	23.6%
Not Categorized	\$0		\$0		\$172,694	n/a	\$0	
Grand Total	\$24,403,817		\$36,772,996		\$41,899,049	13%	\$41,425,520	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	62.0%	56.7%	59.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Noble School Corp (6060)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$78	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$50,805	\$600,262	\$796,883		> 500%	33%
	11100 Regular Programs; Elementary	\$4,011,806	\$4,635,053	\$5,246,187	\$6,641,478	66%	43%	27%
	11200 Regular Programs; Middle/Junior High	\$2,431,235	\$2,456,737	\$3,229,194	\$3,801,749	56%	55%	18%
	11300 Regular Programs; High School	\$2,642,170	\$2,778,622	\$3,237,665	\$3,729,222	41%	34%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$143,393	\$320,803			124%
	11410 Vocational Education; Agriculture A	\$57,492	\$70,313	\$74,488	\$76,179	33%	8%	2%
	11460 Vocational Education; Occupational Home Economics	\$23,249	\$82,043	\$112,239	\$136,998	489%	67%	22%
	11470 Vocational Education; Business Education	\$38,059	\$61,066	\$63,137	\$67,228	77%	10%	6%
	11480 Vocational Education; Industrial Education A	\$60,466	\$44,665	\$8,556	\$0	-100%	-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$21	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$284	\$8,323	\$9,213	\$10,366	> 500%	25%	13%
	12110 Gifted And Talented; Gifted and Talented	\$20,442	\$25,899	\$9,964	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$15,779	\$55,195			250%
	12210 Mental Disabilities; Mild Mental Disabilities	\$306,175	\$298,641	\$349,635	\$453,792	48%	52%	30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$123,429	\$136,025	\$146,003		18%	7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$158,388	\$184,965	\$216,881		37%	17%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$5,835	\$7,617	\$928		-84%	-88%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,036	\$64,884	\$78,977		38%	22%
	12340 Physical Impairment; Hearing Impairment	\$0	\$38,485	\$46,939	\$74,492		94%	59%
	12350 Physical Impairment; Homebound	\$18,816	\$21,803	\$18,468	\$38,797	106%	78%	110%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$360,736	\$437,136	\$467,810		30%	7%
	12510 Culturally Different; Communication Disorders	\$0	\$6,812	\$50,793	\$19,613		188%	-61%
	12520 Culturally Different; Compensatory	\$30,463	\$1,800	\$21,596	\$2,323	-92%	29%	-89%
	12610 Learning Disability	\$257,387	\$474,764	\$524,021	\$597,561	132%	26%	14%
	12810 Special Education Preschool	\$0	\$141,311	\$196,528	\$206,972		46%	5%
	12900 Other Special Programs	\$0	\$1,886	\$0	\$2,874		52%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$17,260	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$25,405	\$11,169	\$22,133	\$15,763	-38%	41%	-29%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,772			
	14300 Summer School Programs; High School	\$86,505	\$68,179	\$91,529	\$105,496	22%	55%	15%
	16100 Remediation Testing	\$42,747	\$38,195	\$24,044	\$45,794	7%	20%	90%
	16200 Preventive Remediation	\$103,719	\$155,520	\$162,854	\$173,610	67%	12%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,020	\$10,429	\$389	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$252,346	\$228,584	\$445,897	\$429,959	70%	88%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$123,891	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,725	\$32,225	\$88,592	\$149,501	> 500%	364%	69%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$451,080	\$783,170	\$531,778	\$296,275	-34%	-62%	-44%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,798	\$138,283	\$118,484	\$107,270	> 500%	-22%	-9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$100	\$61,072	\$42,192	\$52,169	> 500%	-15%	24%
	22220 Library/Media Services; School Library	\$285,582	\$390,489	\$371,043	\$407,196	43%	4%	10%
	22230 Library/Media Services; Audiovisual	\$7,700	\$3,049	\$0	\$537	-93%	-82%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$207,881	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$239	\$30,093	\$28,440		> 500%	-5%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$46,009	\$97,031			111%
	22360 Instruction, Related Technology; Network Support	\$0	\$577,720	\$408,672	\$970,130		68%	137%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$343,487	\$5,843			-98%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$16,366			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,271	\$22	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$214,067	\$345,667	\$108,541	\$465,744	118%	35%	329%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$5,852	\$48,982	\$60,862	\$76,240	> 500%	56%	25%
	26497 2007 Account Code - Teachers Retirement Fund	\$452,317	\$807,221	\$407,389	\$0			
Student Academic Achievement Total		\$12,181,071	\$15,621,929	\$18,092,748	\$21,388,260	76%	37%	18%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$3,090	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$59,078	\$82,303	\$59,238	\$106,134	80%	29%	79%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$379	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$33,111	\$73,228	\$66,137	\$85,194	157%	16%	29%
	21220 Guidance Services; Counseling Services	\$420,457	\$350,692	\$354,218	\$400,244	-5%	14%	13%
	21290 Guidance Services; Other Guidance Services	\$15,310	\$7,434	\$19,550	\$40,827	167%	449%	109%
	21320 Health Services; Medical Services	\$0	\$1,895	\$0	\$700		-63%	
	21340 Health Services; Nurse Services	\$46,022	\$90,703	\$108,998	\$148,313	222%	64%	36%
	21390 Health Services; Other Health Services	\$2,163	\$105,263	\$116,727	\$158,542	> 500%	51%	36%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Noble School Corp (6060)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$35,628	\$61,928	\$72,178	\$83,786	135%	35%	16%
	21420 Psychological Testing	\$0	\$65,815	\$79,297	\$114,162		73%	44%
	21430 Psychological Counseling	\$57,997	\$12,522	\$15,499	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$149,787	\$198,695	\$232,248	\$288,616	93%	45%	24%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$6,668	\$1,829	\$0		-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$129,099	\$143,101	\$150,319		16%	5%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,618	\$22,709	\$24,608		0%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$59,405	\$75,811	\$86,792		46%	14%
	24100 Office of The Principal	\$965,531	\$1,251,926	\$1,397,941	\$1,480,614	53%	18%	6%
	24900 Other Support Services, School Administration	\$77,348	\$98,707	\$110,155	\$112,199	45%	14%	2%
Student Instructional Support Total		\$1,865,901	\$2,620,901	\$2,875,637	\$3,281,050	76%	25%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,297	\$36,281	\$29,817	\$31,130	28%	-14%	4%
	23150 Board of Education; Legal Services	\$17,510	\$10,654	\$9,962	\$22,454	28%	111%	125%
	23160 Board of Education; Promotion Expenses	\$237	\$310	\$2,442	\$5,381	> 500%	> 500%	120%
	23190 Board of Education; Other Governing Body Services	-\$1,451	\$0	\$532	\$3,389			> 500%
	23210 Executive Administration; Office of The Superintendent	\$128,679	\$235,357	\$775,969	\$547,045	325%	132%	-30%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$146			
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$229	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$116,670	\$82,676	\$100,739	\$112,746	-3%	36%	12%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$32,320	\$36,444	\$40,412		25%	11%
	25150 Fiscal Services; Payroll Services	\$0	\$32,197	\$34,947	\$38,433		19%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$482	\$1,951	\$6,717	\$3,293	> 500%	69%	-51%
	25199 Other Fiscal Services; Other	\$56	\$879	\$9,983	\$10,457	> 500%	> 500%	5%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,500	\$256	\$3,348		-26%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$9,259	\$10,450	\$8,969		-3%	-14%
	25750 Personnel Services; Health Services	\$0	\$9,625	\$14,189	\$3,791		-61%	-73%
	25890 Other Technology Services	\$0	\$0	\$0	\$7,857			
	25910 Judgments	\$0	\$0	\$0	\$2,540			
	25920 Ditch Assessments	\$1,565	\$3,789	\$2,840	\$3,017	93%	-20%	6%
	25990 Other Support Services, Central	\$26,414	\$24,505	\$17,280	\$8,948	-66%	-63%	-48%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,656	\$32,394	\$56,653	\$64,371	> 500%	99%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,433,622	\$2,152,797	\$2,184,696	\$2,273,673	59%	6%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,460	\$60,801	\$82,115	\$92,168	48%	52%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,407	\$657,462	\$452,668	\$269,991	25%	-59%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$532	\$2,485	\$2,485	\$0			
	26499 2007 Account Code - Other	\$0	\$4,326	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,037	\$39,286	\$27,576		> 500%	-30%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$23,306	\$10,150	\$955		-96%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$98,334	\$214,568	\$255,869	\$192,820	96%	-10%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$10,398	\$129			-99%
	27010 Student Transportation; Service Area Direction	\$37,641	\$28,232	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$492,691	\$735,899	\$791,362	\$815,984	66%	11%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$179,556	\$478,614	\$512,485	\$554,007	209%	16%	8%
	27400 Student Transportation; Purchase of School Buses	\$138,963	\$192,769	\$306,065	\$350,774	152%	82%	15%
	27500 Student Transportation; Insurance on Buses	\$19,646	\$42,214	\$21,624	\$19,022	-3%	-55%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$140,481	\$4,332	\$1,620	\$69	-100%	-98%	-96%
	31100 Food Services Operations; Service Area Direction	\$27,043	\$35,454	\$40,870	\$46,770	73%	32%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$529,875	\$658,313	\$937,747	\$666,200	26%	1%	-29%
	31400 Food Services Operations; Food Purchases	\$473,061	\$613,966	\$464,948	\$765,258	62%	25%	65%
	31900 Other Food Services	\$13,323	\$11,198	\$30,764	\$1,305	-90%	-88%	-96%
Overhead and Operational Total		\$4,179,749	\$6,434,470	\$7,254,601	\$6,994,425	67%	9%	-4%
Nonoperational								
	33200 Community Recreation	\$3,023	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$12,817	\$6,109	\$2,075		-84%	-66%
	33400 Athletic Coaches	\$263,894	\$321,003	\$340,676	\$372,653	41%	16%	9%
	33930 Latch Key Kid Program	\$78,725	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$2,492	\$2,506	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$319,530	\$779,279	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,002	\$43,150	\$843,589	\$10,141	-59%	-76%	-99%
	45100 Building Acquisition, Construction and Improvements	\$113,321	\$222,386	\$2,522,830	\$3,111,707	> 500%	> 500%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$142,091	\$0	\$300		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$134,845	\$208,509	\$190,060	\$206,248	53%	-1%	9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$15,005	\$91,678			> 500%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Noble School Corp (6060)**

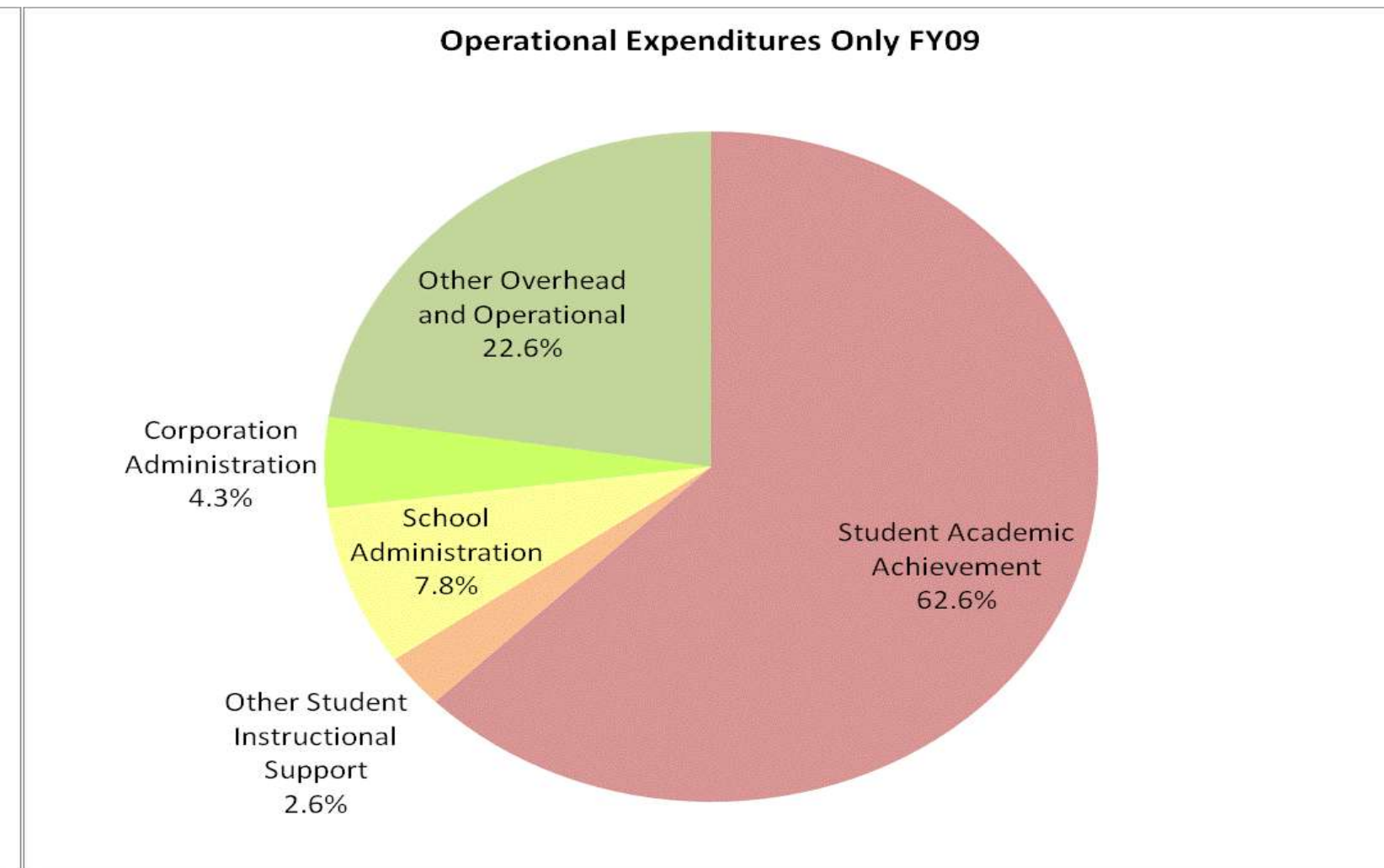
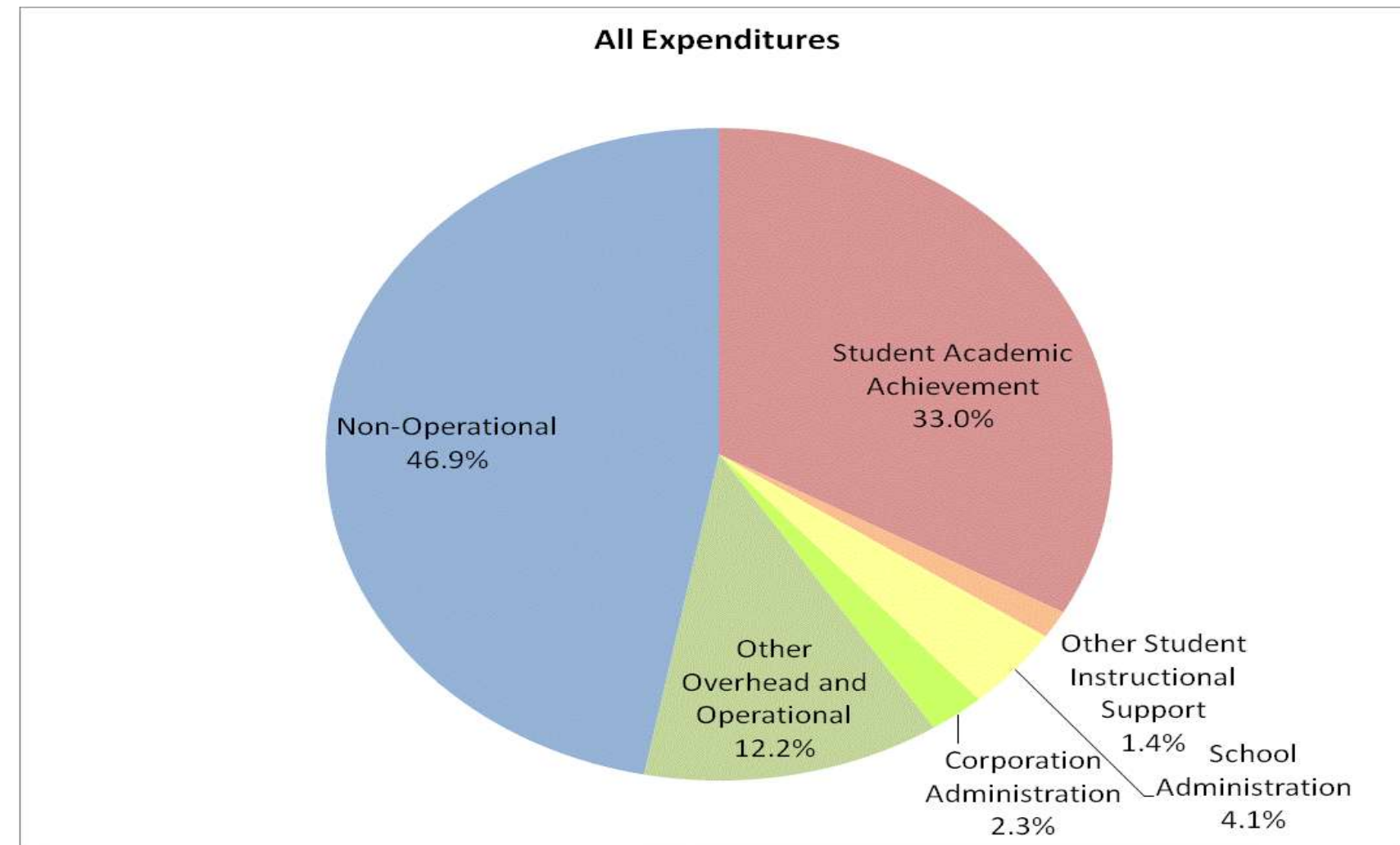
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$587,715	\$436,117	\$279,135	\$237,228	-60%	-46%	-15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$98,134	\$43,252	\$31,383	\$51,551	-47%	19%	64%
	51100 Debt Services; Principal on Debt; Bonds	\$227,320	\$255,876	\$535,604	\$928,511	308%	263%	73%
	52100 Debt Services; Interest on Debt; Bonds	\$14,030	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$6,372			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,401,780	\$4,601,500	\$4,677,000	\$4,683,000	95%	2%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$45,127	\$52,416	\$60,320		34%	15%
Nonoperational Total		\$3,950,282	\$6,653,861	\$10,273,087	\$9,761,784	147%	47%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$212,953	\$379,932	\$165,911	\$0			
	26492 2007 Account Code - Social Security	\$1,077,682	\$1,374,830	\$656,839	\$0			
	26494 2007 Account Code - Group Insurance	\$929,227	\$2,725,870	\$2,077,632	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,952	\$15,041	\$1,739	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$946,163	\$328,162	\$0			
Prorated By Fund Total		\$2,226,815	\$5,441,836	\$3,230,283	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$172,694	\$0			
Not Categorized Total		\$0	\$0	\$172,694	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Porter County School Corp (6510)**

East Porter County School Corp (6510)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,195,853	43.8%	\$9,852,515	46.9%	\$10,104,161	43.8%	\$10,536,767	33.0%
Student Instructional Support	\$1,212,187	7.4%	\$1,517,075	7.2%	\$1,637,117	7.1%	\$1,746,215	5.5%
Overhead and Operational Nonoperational	\$2,546,544	15.5%	\$3,967,588	18.9%	\$4,618,226	20.0%	\$4,635,209	14.5%
Nonoperational	\$5,474,253	33.3%	\$5,655,689	26.9%	\$6,688,878	29.0%	\$14,966,623	46.9%
Grand Total	\$16,428,838		\$20,992,866		\$23,048,381	52%	\$31,884,814	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	51.2%	54.2%	50.9%	38.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,418,334	\$2,681,241	\$3,459,312	\$3,957,228	64%	48%	14%
	11200 Regular Programs; Middle/Junior High	\$698,991	\$1,128,392	\$1,188,198	\$1,510,758	116%	34%	27%
	11300 Regular Programs; High School	\$1,719,217	\$1,848,711	\$2,351,121	\$2,788,683	62%	51%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$20,691	\$41,745	\$64,667		213%	55%
	11420 Vocational Education; Agriculture B	\$38,643	\$32,254	\$44,075	\$68,555	77%	113%	56%
	11450 Vocational Education; Consumer and Homemaking	\$96,474	\$118,337	\$107,189	\$128,285	33%	8%	20%
	12110 Gifted And Talented; Gifted and Talented	\$42,783	\$54,944	\$46,068	\$46,317	8%	-16%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$549	\$3,974			> 500%
	12350 Physical Impairment; Homebound	\$114	\$0	\$466	\$0	-100%		-100%
	12520 Culturally Different; Compensatory	\$186	\$345	\$500	\$1	-100%	-100%	-100%
	12900 Other Special Programs	\$8,654	\$14,856	\$11,653	\$16,062	86%	8%	38%
	14100 Summer School Programs; Elementary	\$6,069	\$6,776	\$961	\$1,656	-73%	-76%	72%
	14300 Summer School Programs; High School	\$25,521	\$20,908	\$15,129	\$18,164	-29%	-13%	20%
	16100 Remediation Testing	\$30,396	\$35,946	\$48,308	\$2,643	-91%	-93%	-95%
	16200 Preventive Remediation	\$9,030	\$270	\$0	\$51,298	468%	> 500%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$215,440	\$105,183	\$266,326		24%	153%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$547,906	\$731,127	\$816,781	\$826,733	51%	13%	1%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,044	\$11,083	\$88,474	-\$62,653	< -500%	-665%	-171%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$363	\$310			-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,642	\$45,021	\$39,304	\$55,110	373%	22%	40%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,173	\$30,761	\$34,389		22%	12%
	22220 Library/Media Services; School Library	\$236,757	\$246,482	\$287,585	\$309,499	31%	26%	8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$1,271	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$9,711	\$47	\$8,124	\$41,015	322%	> 500%	405%
	22360 Instruction, Related Technology; Network Support	\$0	\$210,985	\$110,340	\$68,404		-68%	-38%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$239			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,757	\$287	\$329	\$300	-96%	4%	-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$46,051	\$187,742	\$139,693	\$303,239	> 500%	62%	117%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,793	\$2,946	\$4,892	\$7,539	99%	156%	54%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$66,662	\$79,342	\$78,276	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,239	\$11,268	\$8,043	\$9,333	-9%	-17%	16%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$22,667	\$2,363	\$1,674	\$4,244	-81%	80%	154%
	26497 2007 Account Code - Teachers Retirement Fund	\$243,594	\$421,411	\$188,125	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$14,451			
Student Academic Achievement Total		\$6,313,235	\$8,157,387	\$9,224,492	\$10,536,767	67%	29%	14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$35,439	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$70,868	\$81,516	\$100,764	\$118,706	68%	46%	18%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$3,709	\$928	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$157,696	\$179,865	\$209,215	\$231,919	47%	29%	11%
	21250 Guidance Services; Records Maintenance	\$14,845	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$82,982	\$75,061	\$101,841	\$89,863	8%	20%	-12%
	24100 Office of The Principal	\$680,074	\$875,011	\$1,063,969	\$1,305,727	92%	49%	23%
Student Instructional Support Total		\$1,041,904	\$1,215,162	\$1,476,717	\$1,746,215	68%	44%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,920	\$34,010	\$29,414	\$35,980	39%	6%	22%
	23150 Board of Education; Legal Services	\$22,845	\$11,429	\$40,930	\$35,254	54%	208%	-14%
	23160 Board of Education; Promotion Expenses	\$103	\$436	\$0	\$5,655	> 500%	> 500%	
	23210 Executive Administration; Office of The Superintendent	\$157,008	\$184,141	\$234,670	\$226,861	44%	23%	-3%
	23220 Executive Administration; Community Relations	\$0	\$500	\$2,500	\$0		-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$29,397	\$51,379	\$74,834	\$111,857	281%	118%	49%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$8,163	\$20,176			147%
	25150 Fiscal Services; Payroll Services	\$14,553	\$17,325	\$23,978	\$29,448	102%	70%	23%
	25160 Fiscal Services; Financial Accounting	\$59,845	\$51,857	\$56,789	\$56,947	-5%	10%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$57,091	\$0	\$9,585		-83%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$449	\$325			-28%
	25199 Other Fiscal Services; Other	\$0	\$0	\$600	\$583			-3%
	25750 Personnel Services; Health Services	\$1,841	\$1,322	\$0	\$0	-100%	-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$346	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$21,565	\$169,000			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$1,172	\$700			-40%
	25890 Other Technology Services	\$0	\$0	\$1,189	\$27,848			> 500%
	25920 Ditch Assessments	\$0	\$275	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$761,849	\$1,400,965	\$1,501,324	\$1,727,739	127%	23%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,310	\$3,872	\$5,515	\$7,232	-46%	87%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,166	\$117,383	\$277,565	\$117,593	17%	0%	-58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,305	\$375	\$225	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Porter County School Corp (6510)

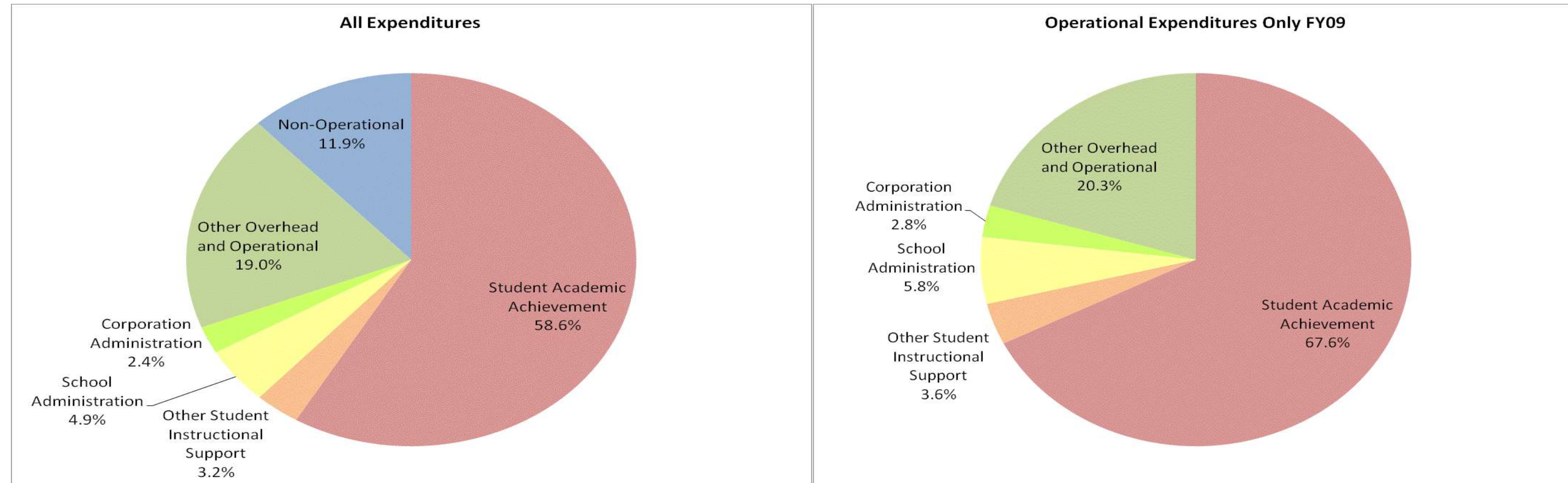
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$12,903	\$8,735	\$3,543	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,053	\$635	\$4,833	\$418	-60%	-34%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,893	\$133,282	\$118,979	\$183,524	> 500%	38%	54%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$16,715	\$19,926	\$22,191	\$24,140	44%	21%	9%
	27010 Student Transportation; Service Area Direction	\$23,556	\$29,482	\$46,074	\$89,870	282%	205%	95%
	27100 Student Transportation; Vehicle Operation	\$207,850	\$384,186	\$408,291	\$430,371	107%	12%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$4,249	\$14,895	\$23,005		441%	54%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,699	\$185,706	\$232,149	\$208,025	203%	12%	-10%
	27400 Student Transportation; Purchase of School Buses	\$201,152	\$170,588	\$498,594	\$164,205	-18%	-4%	-67%
	27500 Student Transportation; Insurance on Buses	\$8,379	\$48,619	\$20,720	\$26,718	219%	-45%	29%
	27600 Student Transportation; Insurance on Pupils	\$3,624	\$15,460	\$5,972	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$189,914	\$30,531	\$25,562	\$25,436	-87%	-17%	0%
	27900 Student Transportation; Other Student Transportation Services	\$34,491	\$54,129	\$83,461	\$96,958	181%	79%	16%
	27910 Student Transportation; Bus Driver Training	\$2,034	\$98	\$125	\$735	-64%	> 500%	488%
	31100 Food Services Operations; Service Area Direction	\$532	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$195,304	\$315,140	\$292,231	\$388,660	99%	23%	33%
	31400 Food Services Operations; Food Purchases	\$195,620	\$257,118	\$344,922	\$350,768	79%	36%	2%
	31900 Other Food Services	\$12,846	\$19,485	\$24,787	\$39,593	208%	103%	60%
Overhead and Operational Total		\$2,383,704	\$3,609,729	\$4,428,556	\$4,635,209	94%	28%	5%
Nonoperational								
	33200 Community Recreation	\$460	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$164,180	\$201,804	\$207,577	\$246,233	50%	22%	19%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$884	\$700	\$967	\$300	-66%	-57%	-69%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$148,674	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,130,662	\$13,754	\$399,150	\$63,905	-94%	365%	-84%
	45100 Building Acquisition, Construction and Improvements	\$1,029,876	\$78,256	\$487,387	\$8,802,873	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$591,671	\$596,735	\$593,514		0%	-1%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$44,008	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,790	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$308,316	\$473,302	\$496,189	\$410,573	33%	-13%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,000	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$538,270	\$502,677	\$444,551	\$377,240	-30%	-25%	-15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,841	\$36,247	\$44,102	\$37,325	7%	3%	-15%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$104,406	\$185,000	\$190,000		82%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$30,286			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$221,159	\$145,212	\$138,189		-38%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$55,363	\$66,261	\$299,393	\$99,659	80%	50%	-67%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$4,303			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,975,150	\$3,186,500	\$3,252,500	\$3,846,500	95%	21%	18%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$18,174	\$0	\$0		-100%	
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$30,286			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$3,652			
	54200 Common School Fund; Principal	\$0	\$96,424	\$83,607	\$84,498		-12%	1%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,959	\$22,248	\$4,038		-32%	-82%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,000	\$3,250			8%
Nonoperational Total		\$5,445,683	\$5,604,085	\$6,667,617	\$14,966,623	175%	167%	124%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$44,843	\$52,591	\$23,449	\$0			
	26492 2007 Account Code - Social Security	\$547,832	\$676,051	\$355,269	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,517	\$73,772	\$18,181	\$0			
	26494 2007 Account Code - Group Insurance	\$595,215	\$1,427,297	\$783,419	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$78	\$1,901	\$879	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,827	\$174,891	\$69,802	\$0			
Prorated By Fund Total		\$1,244,312	\$2,406,503	\$1,250,998	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Washington School Corp (8215)**

East Washington School Corp (8215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,602,413	63.3%	\$9,441,373	60.7%	\$9,462,199	57.4%	\$9,579,660	58.6%
Student Instructional Support	\$869,725	8.3%	\$1,300,973	8.4%	\$1,318,733	8.0%	\$1,335,323	8.2%
Overhead and Operational	\$2,045,439	19.6%	\$2,942,048	18.9%	\$3,663,989	22.2%	\$3,491,525	21.3%
Nonoperational	\$905,976	8.7%	\$1,868,918	12.0%	\$2,048,022	12.4%	\$1,951,758	11.9%
Grand Total	\$10,423,553		\$15,553,312		\$16,492,943	5%	\$16,358,267	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	71.7%	69.1%	65.4%	66.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Washington School Corp (8215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$22,503	\$39,957	\$81,335		261%	104%
	11100 Regular Programs; Elementary	\$1,905,110	\$2,136,844	\$2,646,034	\$3,043,523	60%	42%	15%
	11200 Regular Programs; Middle/Junior High	\$884,982	\$1,403,992	\$1,896,431	\$2,238,766	153%	59%	18%
	11300 Regular Programs; High School	\$1,073,150	\$1,249,841	\$1,740,055	\$1,969,562	84%	58%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,400	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$32,721	\$81,322			149%
	11410 Vocational Education; Agriculture A	\$39,644	\$51,394	\$72,115	\$87,075	120%	69%	21%
	11590 Other Vocational Education Programs	\$55,701	\$53,433	\$70,646	\$86,361	55%	62%	22%
	11630 Regular Programs; Alternative Education Programs; High School	\$9,750	\$600	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$11,885	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,915	\$13,848	\$23,143	\$99,098	424%	> 500%	328%
	12210 Mental Disabilities; Mild Mental Disabilities	\$116,652	\$133,229	\$148,988	\$170,242	46%	28%	14%
	12510 Culturally Different; Communication Disorders	\$49,101	\$41,945	\$64,044	\$66,846	36%	59%	4%
	12520 Culturally Different; Compensatory	\$15,023	\$13,423	\$56,790	\$7,651	-49%	-43%	-87%
	12710 Equal Opportunity At Risk	\$44,498	\$59,230	\$69,281	\$75,951	71%	28%	10%
	12900 Other Special Programs	\$897	\$0	\$0	\$0	-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$15,064	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,770	\$3,171	\$2,749	\$4,754	72%	50%	73%
	14200 Summer School Programs; Middle/Junior High School	\$5,797	\$0	\$3,953	\$48	-99%		-99%
	14300 Summer School Programs; High School	\$31,945	\$34,783	\$40,101	\$40,521	27%	16%	1%
	16100 Remediation Testing	\$12,518	\$13,709	\$8,366	\$472	-96%	-97%	-94%
	16200 Preventive Remediation	\$16,633	\$0	\$4,353	\$0	-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$104,163	\$236,050	\$175,528	\$209,171	101%	-11%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$328,889	\$239,782	\$449,043	\$484,484	47%	102%	8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,529	\$46,567	\$49,059	\$51,759	> 500%	11%	6%
	22110 Improvement of Instruction; Service Area Direction	\$59,245	\$67,859	\$83,015	\$93,424	58%	38%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,765	\$196,751	\$54,244	\$20,831	24%	-89%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,692	\$1,152	\$593	\$16,404	> 500%	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$21,125	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$99,312	\$128,368	\$163,622	\$191,969	93%	50%	17%
	22220 Library/Media Services; School Library	\$21,299	\$30,189	\$34,254	\$37,768	77%	25%	10%
	22230 Library/Media Services; Audiovisual	\$14,681	\$19,491	\$15,350	\$18,062	23%	-7%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,645	\$5,186	\$5,574	\$11,344	71%	119%	104%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$37,707			
	22360 Instruction, Related Technology; Network Support	\$0	\$199,417	\$166,658	\$98,783		-50%	-41%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$69,815			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$97,514	\$138,509	\$100,484	\$165,214	69%	19%	64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,066	\$2,721	\$1,410	\$1,112	4%	-59%	-21%
	26497 2007 Account Code - Teachers Retirement Fund	\$214,240	\$317,798	\$195,849	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$18,288			
Student Academic Achievement Total		\$5,301,198	\$6,876,184	\$8,414,411	\$9,579,660	81%	39%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$27,411	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$596	\$0	\$2,919	\$9,421	> 500%		223%
	21220 Guidance Services; Counseling Services	\$168,896	\$221,800	\$271,969	\$383,489	127%	73%	41%
	21240 Guidance Services; Information Services	\$0	\$27,325	\$40,602	\$62,964		130%	55%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$1,181			
	21340 Health Services; Nurse Services	\$17,985	\$43,030	\$50,822	\$70,223	290%	63%	38%
	21390 Health Services; Other Health Services	\$53	\$437	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$447	\$500	\$60		-87%	-88%
	24100 Office of The Principal	\$426,117	\$489,543	\$654,469	\$755,260	77%	54%	15%
	24900 Other Support Services, School Administration	\$28,963	\$107,309	\$150,211	\$52,724	82%	-51%	-65%
Student Instructional Support Total		\$670,022	\$889,890	\$1,171,491	\$1,335,323	99%	50%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,500	\$10,000	\$22,271	\$19,959	166%	100%	-10%
	23120 Board of Education; Service Area Assistants	\$63,219	\$67,437	\$88,532	\$114,207	81%	69%	29%
	23150 Board of Education; Legal Services	\$22,630	\$32,580	\$21,344	\$13,233	-42%	-59%	-38%
	23160 Board of Education; Promotion Expenses	\$2,495	\$580	\$1,407	\$1,745	-30%	201%	24%
	23190 Board of Education; Other Governing Body Services	\$39,425	\$22,151	\$26,668	\$30,000	-24%	35%	12%
	23210 Executive Administration; Office of The Superintendent	\$103,732	\$126,684	\$183,024	\$193,597	87%	53%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,932	\$0	\$1,414	\$706	-92%		-50%
	25110 Fiscal Services; Office of The Business Manager	\$4,744	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$11,043	\$3,175	\$5,204	\$13,710	24%	332%	163%
	25192 Other Fiscal Services; Petty Cash	\$261	\$0	\$200	\$116	-55%		-42%
	25193 Other Fiscal Services; Printed Forms	\$565	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$105	\$0	\$0	\$950	> 500%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Washington School Corp (8215)**

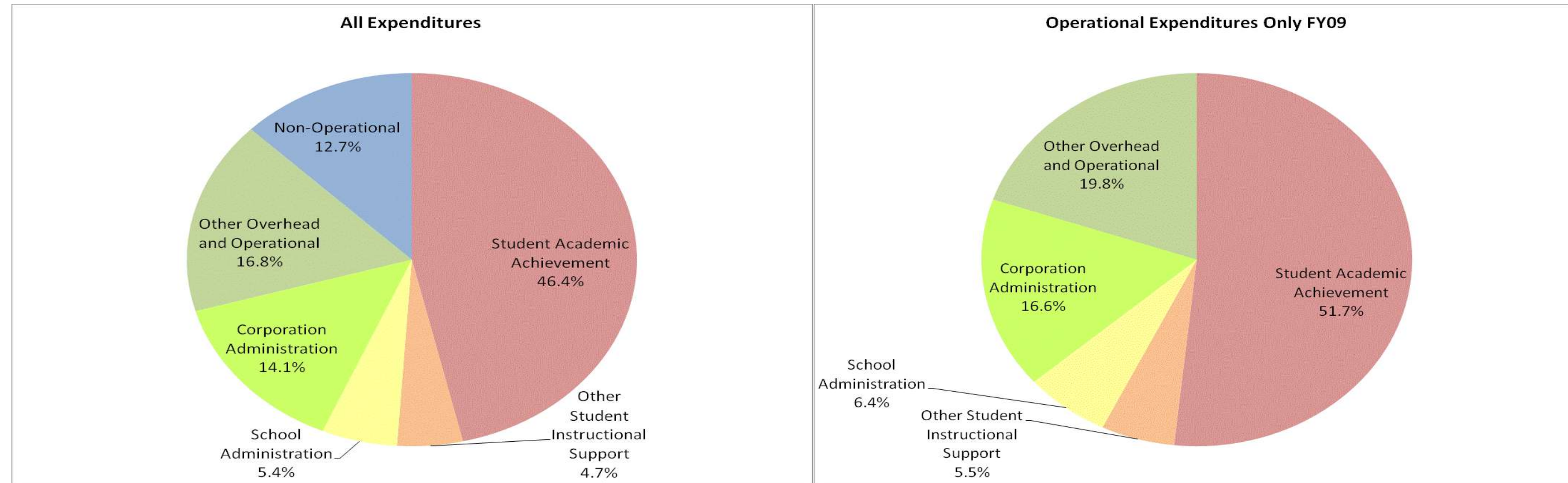
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$0	\$0	\$289,748	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$266,112	\$402,908	\$521,755	\$653,447	146%	62%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$257,343	\$453,100	\$519,059	\$559,004	117%	23%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,172	\$3,517	\$6,700	\$21,062	-13%	499%	214%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,517	\$64,340	\$76,185	\$74,804	-14%	16%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$800	\$300	\$1,101	\$0			
	26499 2007 Account Code - Other	\$1,630	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$608	\$6,892	\$3,641	\$478	-21%	-93%	-87%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$732			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,026	\$90,429	\$73,485	\$64,539	207%	-29%	-12%
	27010 Student Transportation; Service Area Direction	\$22,821	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$232,650	\$370,766	\$494,173	\$630,174	171%	70%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,214	\$158,475	\$202,618	\$156,458	200%	-1%	-23%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$271,501	\$253,444			-7%
	27500 Student Transportation; Insurance on Buses	\$7,961	\$20,730	\$14,745	\$15,139	90%	-27%	3%
	27700 Student Transportation; Contracted Transportation Services	\$152,734	\$64,650	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$800	\$0	\$0		-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$2,141	\$2,361	\$2,583		21%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,984	\$260,876	\$291,435	\$302,338	71%	16%	4%
	31400 Food Services Operations; Food Purchases	\$191,006	\$244,719	\$308,552	\$328,105	72%	34%	6%
	31900 Other Food Services	\$17,224	\$25,813	\$35,116	\$40,995	138%	59%	17%
Overhead and Operational Total		\$1,776,468	\$2,433,060	\$3,462,240	\$3,491,525	97%	44%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,950	\$1,500	\$1,500	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$2,895	\$12,197	\$2,617	\$5,291	83%	-57%	102%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$450	\$9,829	\$150,065	\$10,568	> 500%	8%	-93%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,613	\$23,801	\$2,545		-87%	-89%
	45100 Building Acquisition, Construction and Improvements	\$59,647	\$191,239	\$437,519	\$282,629	374%	48%	-35%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,018	\$17,260	\$15,614		-32%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,105	\$10,628	\$31,682	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,228	\$106,491	\$8,430	\$31,318	-65%	-71%	272%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,000	\$0	\$0	\$20,000	122%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$158,298	\$162,281	\$158,638		0%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$319,762	\$1,085,000	\$1,095,000	\$1,105,000	246%	2%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$34,984	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$368,955	\$246,628	\$116,567	\$320,155	-13%	30%	175%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,300	\$0			-100%
Nonoperational Total		\$905,976	\$1,864,441	\$2,048,022	\$1,951,758	115%	5%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$76,490	\$50,402	\$24,452	\$0			
	26492 2007 Account Code - Social Security	\$442,297	\$541,686	\$299,166	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,598	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,233,498	\$2,845,629	\$967,144	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,406	\$531	\$259	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,600	\$51,490	\$105,758	\$0			
Prorated By Fund Total		\$1,769,890	\$3,489,737	\$1,396,779	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,630,844	56.3%	\$7,977,557	56.8%	\$7,529,004	49.5%	\$6,762,890	46.4%
Student Instructional Support	\$985,082	9.9%	\$1,323,879	9.4%	\$1,412,393	9.3%	\$1,479,373	10.1%
Overhead and Operational	\$2,179,999	21.8%	\$2,726,856	19.4%	\$4,238,424	27.9%	\$4,498,531	30.8%
Nonoperational	\$1,200,354	12.0%	\$2,020,888	14.4%	\$2,023,148	13.3%	\$1,849,227	12.7%
Grand Total	\$9,996,278		\$14,049,180		\$15,202,970	4%	\$14,590,021	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	66.2%	58.8%	56.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$21,916	\$91,471	\$110,411		404%	21%
	11100 Regular Programs; Elementary	\$2,001,051	\$2,447,832	\$2,411,791	\$2,545,866	27%	4%	6%
	11200 Regular Programs; Middle/Junior High	\$611,386	\$675,772	\$725,079	\$714,288	17%	6%	-1%
	11300 Regular Programs; High School	\$1,162,633	\$1,410,354	\$1,361,070	\$1,427,081	23%	1%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$14,289			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,597	\$4,234			63%
	11410 Vocational Education; Agriculture A	\$47,730	\$61,243	\$111,623	\$118,311	148%	93%	6%
	11450 Vocational Education; Consumer and Homemaking	\$71,579	\$90,601	\$94,355	\$102,353	43%	13%	8%
	11520 Vocational Education; Area School Participation	\$94,719	\$81,902	\$92,428	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,351	\$27,871	\$20,287		-37%	-27%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$12,000	\$19,672			64%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$35	\$520			> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$22,150			
	12210 Mental Disabilities; Mild Mental Disabilities	\$111,080	\$133,938	\$152,001	\$138,417	25%	3%	-9%
	12350 Physical Impairment; Homebound	\$16,709	\$5,870	\$6,592	\$4,133	-75%	-30%	-37%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,224	\$67,267	\$53,280		15%	-21%
	12510 Culturally Different; Communication Disorders	\$62,318	\$108,915	\$52,513	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$107,769	\$252,770	\$348,584	\$365,037	239%	44%	5%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$269			
	12810 Special Education Preschool	\$0	\$43,351	\$72,463	\$49,704		15%	-31%
	14300 Summer School Programs; High School	\$38,914	\$28,372	\$16,981	\$17,813	-54%	-37%	5%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$1,591			
	16100 Remediation Testing	\$13,695	\$46,750	\$24,352	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$58,448	\$0	\$19,914	\$6,830	-88%		-66%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$171,442	\$246,504	\$248,841	\$273,050	59%	11%	10%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$6,080	\$17,456			187%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,059	\$0	\$8,782	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,670	\$10,911	\$23,638		> 500%	117%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$61,753	\$4,778	\$3,975		-94%	-17%
	22220 Library/Media Services; School Library	\$96,265	\$118,635	\$125,066	\$128,304	33%	8%	3%
	22230 Library/Media Services; Audiovisual	\$8,457	\$13,213	\$12,399	\$8,694	3%	-34%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$24,475	\$73,237	\$8,622		-65%	-88%
	22290 Library/Media Services; Other Educational Media Services	\$2,476	\$0	\$0	\$0	-100%		
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$17,773	\$40,430			127%
	22360 Instruction, Related Technology; Network Support	\$0	\$319,886	\$331,680	\$358,766		12%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$21,708	\$48,511			123%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$136			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,993	\$152,463	\$135,642	\$114,772	30%	-25%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$231,777	\$267,056	\$197,409	\$0			
Student Academic Achievement Total		\$4,998,501	\$6,693,815	\$6,885,289	\$6,762,890	35%	1%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,174	\$555	\$1,075		-74%	94%
	21220 Guidance Services; Counseling Services	\$203,807	\$241,123	\$251,309	\$272,262	34%	13%	8%
	21340 Health Services; Nurse Services	\$26,337	\$32,191	\$45,208	\$61,995	135%	93%	37%
	21420 Psychological Testing	\$10,828	\$39,937	\$39,880	\$46,233	327%	16%	16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$65,843	\$136,129			107%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$65,205			
	21810 Special Education Administration; Service Area Direction	\$70,215	\$106,219	\$109,685	\$101,106	44%	-5%	-8%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,461	\$1,098	\$1,866		-46%	70%
	24100 Office of The Principal	\$554,922	\$680,994	\$763,979	\$793,502	43%	17%	4%
Student Instructional Support Total		\$866,109	\$1,108,099	\$1,277,557	\$1,479,373	71%	34%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$5,000	\$10,000			100%
	23120 Board of Education; Service Area Assistants	\$25,391	\$15,253	\$5,000	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$15,771	\$14,618	\$29,490	\$16,111	2%	10%	-45%
	23190 Board of Education; Other Governing Body Services	\$2,067	\$1,200	\$8,251	\$3,582	73%	198%	-57%
	23210 Executive Administration; Office of The Superintendent	\$112,523	\$133,162	\$161,227	\$201,935	79%	52%	25%
	25110 Fiscal Services; Office of The Business Manager	\$118,314	\$76,235	\$90,574	\$79,892	-32%	5%	-12%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$550	\$1,380			151%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,088	\$656	\$1,088	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,644			
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,881	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$243	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,040,681	\$1,735,927			67%
	25920 Ditch Assessments	\$111	\$333	\$0	\$84	-25%	-75%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,974	\$966,022	\$1,031,336	\$919,214	20%	-5%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,526	\$9,473	\$10,856	\$15,491	137%	64%	43%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)**

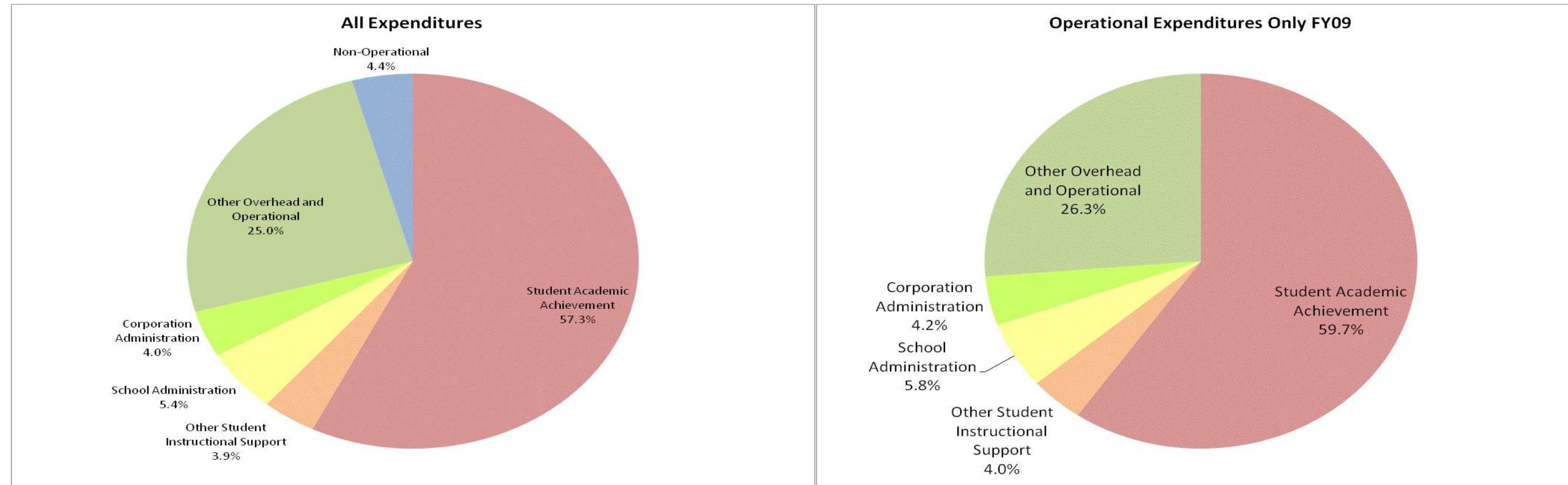
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$125,769	\$201,301	\$125,858	\$178,293	42%	-11%	42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$694	\$297	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$293	\$264	\$507	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,332	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,942	\$106,215	\$101,484	\$76,673	305%	-28%	-24%
	27010 Student Transportation; Service Area Direction	\$20,678	\$0	\$53	\$75	-100%		41%
	27100 Student Transportation; Vehicle Operation	\$255,944	\$276,670	\$321,402	\$346,880	36%	25%	8%
	27200 Student Transportation; Monitoring Services	\$18,638	\$22,114	\$29,714	\$37,510	101%	70%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,082	\$196,069	\$266,862	\$248,518	179%	27%	-7%
	27400 Student Transportation; Purchase of School Buses	\$38,750	\$0	\$289,834	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$3,478	\$12,055	\$11,850	\$12,032	246%	0%	2%
	27900 Student Transportation; Other Student Transportation Services	\$15,962	\$1,535	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$43	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$374,137	\$460,755	\$449,382	\$329,006	-12%	-29%	-27%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$138,058	\$269,391			95%
	31900 Other Food Services	\$8,093	\$10,944	\$16,237	\$14,892	84%	36%	-8%
Overhead and Operational Total		\$2,025,480	\$2,505,413	\$4,135,295	\$4,498,531	122%	80%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$15	\$1,035	\$1,719	\$1,541	> 500%	49%	-10%
	33200 Community Recreation	\$5,427	\$14,260	\$4,751	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$112,059	\$150,139	\$141,247	\$167,876	50%	12%	19%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,250	\$25,984	\$30,447	\$36,772	> 500%	42%	21%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$4,995			
	45100 Building Acquisition, Construction and Improvements	\$164,415	\$37,780	\$282,492	\$115,179	-30%	205%	-59%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$369,210	\$184,619	\$306,489		-17%	66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,957	\$31,956	\$39,992	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$352,571	\$37,806	\$52,656	\$90,123	-74%	138%	71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,859	\$25,067	\$0	\$0	-100%	-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$145,749	\$155,810			7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,036	\$12,599	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,445	\$0	\$0		-100%	
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$24,423	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$379,860	\$925,538	\$782,797	\$555,000	46%	-40%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$149,049	\$277,256			86%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$5,000	\$16,585	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$118,313	\$300,380	\$152,016	\$138,187	17%	-54%	-9%
Nonoperational Total		\$1,182,725	\$1,987,222	\$2,004,557	\$1,849,227	56%	-7%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$93,485	\$90,525	\$40,468	\$0			
	26492 2007 Account Code - Social Security	\$463,347	\$579,944	\$308,704	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,939	\$57,626	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$358,223	\$794,858	\$521,362	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$470	\$0	\$394	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$231,678	\$29,345	\$0			
Prorated By Fund Total		\$923,464	\$1,754,631	\$900,273	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,769,388	64.1%	\$6,295,255	56.6%	\$6,523,276	44.1%	\$6,762,838	57.3%
Student Instructional Support	\$514,714	6.9%	\$742,806	6.7%	\$950,507	6.4%	\$1,095,847	9.3%
Overhead and Operational	\$1,896,926	25.5%	\$2,892,599	26.0%	\$3,125,888	21.1%	\$3,422,230	29.0%
Nonoperational	\$257,149	3.5%	\$1,183,667	10.6%	\$4,205,097	28.4%	\$513,970	4.4%
Grand Total	\$7,438,177		\$11,114,328		\$14,804,768	6%	\$11,794,886	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	71.0%	63.3%	50.5%	66.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Greene Schools (2940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$241,292	\$311,248	\$369,284		53%	19%
	11100 Regular Programs; Elementary	\$1,910,629	\$1,807,120	\$1,713,046	\$1,695,115	-11%	-6%	-1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$639,151	\$1,354,324			112%
	11300 Regular Programs; High School	\$1,269,383	\$1,428,436	\$1,528,101	\$1,557,012	23%	9%	2%
	11420 Vocational Education; Agriculture B	\$61,669	\$44,123	\$54,353	\$76,615	24%	74%	41%
	11450 Vocational Education; Consumer and Homemaking	\$53,207	\$38,876	\$44,602	\$57,353	8%	48%	29%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$80	\$23,007			> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$2,813	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$578	\$12,117	\$31,447	\$31,701	> 500%	162%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$78,558	\$93,356	\$207,718	\$307,969	292%	230%	48%
	12350 Physical Impairment; Homebound	\$0	\$0	\$1,219	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$52,372	\$65,622	\$41,093	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$0	\$0	\$35,096	\$0			-100%
	12610 Learning Disability	\$111,030	\$268,305	\$296,798	\$245,745	121%	-8%	-17%
	12710 Equal Opportunity At Risk	\$3,091	\$2,956	\$3,252	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$0	\$40,666	\$69,122	\$100,385		147%	45%
	12900 Other Special Programs	\$3,648	\$62,360	\$20,885	\$12,074	231%	-81%	-42%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,413	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$5,489	\$5,273	\$10,598	\$5,651	3%	7%	-47%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$4,904			
	14300 Summer School Programs; High School	\$3,197	\$15,012	\$6,189	\$3,838	20%	-74%	-38%
	16100 Remediation Testing	\$3,268	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$1,250	\$51,270	\$53,514	\$51,602	> 500%	1%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,284	\$238,056	\$101,062	\$111,524	131%	-53%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$145,446	\$111,860	\$196,501	\$209,403	44%	87%	7%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	-\$600	\$0			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$55,284	\$57,749			4%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$43	\$0	\$3,035		> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,176	\$55,864	\$60,008	\$13,785	-9%	-75%	-77%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$17,537			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$129			
	22220 Library/Media Services; School Library	\$122,336	\$145,719	\$87,793	\$125,019	2%	-14%	42%
	22230 Library/Media Services; Audiovisual	\$8,613	\$7,526	\$3,022	\$1,604	-81%	-79%	-47%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$300			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$41,467	\$124,373			200%
	22360 Instruction, Related Technology; Network Support	\$0	\$106,838	\$29,314	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,361	\$144,982	\$95,462	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$6,947	\$201,805			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$159,232	\$282,699	\$164,881	\$0			
Student Academic Achievement Total		\$4,144,231	\$5,270,371	\$5,911,466	\$6,762,838	63%	28%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$6,582			
	21220 Guidance Services; Counseling Services	\$113,922	\$184,042	\$211,326	\$238,363	109%	30%	13%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$637	\$0			-100%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$4,399	\$8,894			102%
	21290 Guidance Services; Other Guidance Services	\$17,714	\$0	\$346	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$32,141	\$48,349	\$52,055	\$56,682	76%	17%	9%
	21390 Health Services; Other Health Services	\$0	\$0	\$7,816	\$18,394			135%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$42,626	\$80,260			88%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$10,608	\$3,211			-70%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$19,615	\$41,833			113%
	24100 Office of The Principal	\$275,404	\$365,685	\$444,748	\$458,583	67%	25%	3%
	24900 Other Support Services, School Administration	\$0	\$0	\$75,587	\$183,047			142%
Student Instructional Support Total		\$439,181	\$598,076	\$869,763	\$1,095,847	150%	83%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,403	\$18,095	\$19,394	\$15,407	-28%	-15%	-21%
	23120 Board of Education; Service Area Assistants	\$0	\$55	\$330	\$107		94%	-68%
	23150 Board of Education; Legal Services	\$56,822	\$13,349	\$6,391	\$10,471	-82%	-22%	64%
	23160 Board of Education; Promotion Expenses	\$4,695	\$4,767	\$13,891	\$12,832	173%	169%	-8%
	23190 Board of Education; Other Governing Body Services	\$3,130	\$0	\$291	\$0	-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$128,939	\$166,093	\$163,016	\$250,677	94%	51%	54%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$9,857	\$14,150	\$12,948		31%	-8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Greene Schools (2940)**

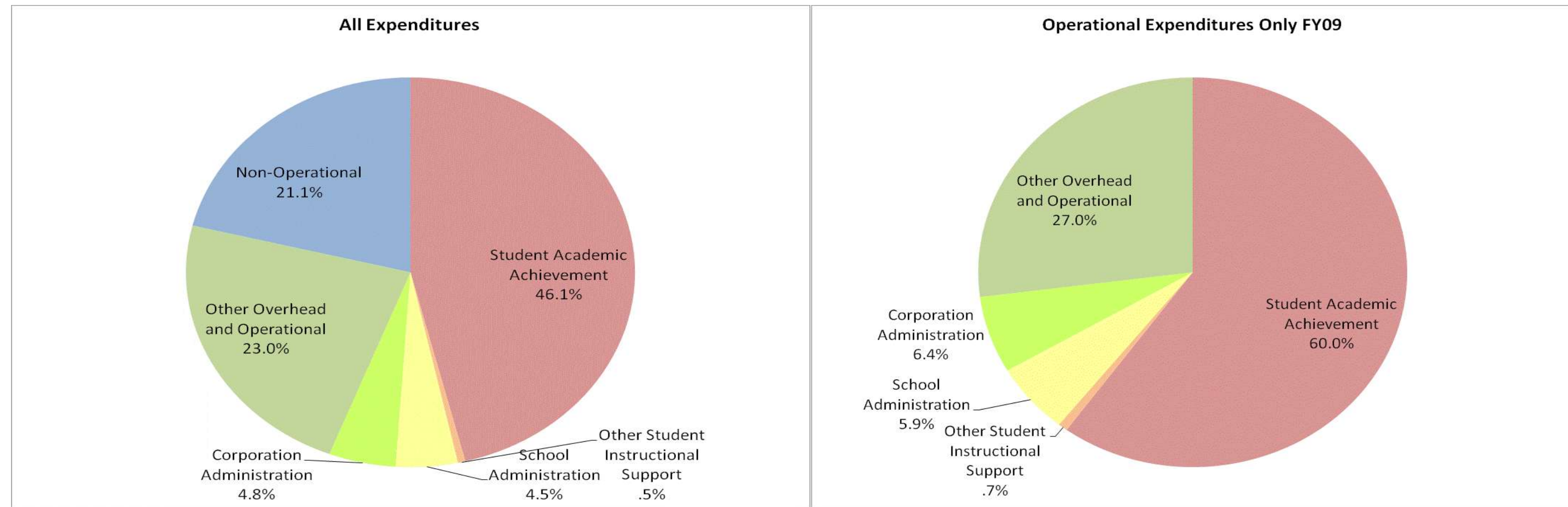
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$29,272	\$62,095			112%
	25120 Fiscal Services; Service Area Direction	\$0	\$41,420	\$22,117	\$0		-100%	-100%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$23,450	\$22,388			-5%
	25150 Fiscal Services; Payroll Services	\$0	\$31,258	\$33,394	\$34,795		11%	4%
	25160 Fiscal Services; Financial Accounting	\$44,650	\$8,177	\$10,602	\$7,810	-83%	-4%	-26%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$518	\$45	\$557		8%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,642	\$1,586	\$2,931	\$6,951	323%	338%	137%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$468	\$3,773	\$4,799		> 500%	27%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$16,470	\$26,361			60%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$2,700			
	25910 Judgments	\$0	\$32,500	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$48,412	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$0	\$4,989	\$1,934			-61%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$42,730	\$220,505	\$446,661		> 500%	103%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$468,917	\$674,000	\$691,490	\$691,081	47%	3%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,710	\$5,946	\$9,611	\$17,770	83%	199%	85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,723	\$60,692	\$100,750	\$87,696	5%	44%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,050	\$775	\$260	\$0			
	26499 2007 Account Code - Other	\$0	\$111,862	\$58,550	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,683	\$7,496	\$26,167	\$11,392	143%	52%	-56%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,959	\$3,143			-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,456	\$97,140	\$95,872	\$90,546	55%	-7%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$30,352	\$66,471			119%
	27010 Student Transportation; Service Area Direction	\$0	\$21,747	\$13,619	\$0		-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$49,061	\$64,907	\$38,068	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$42,193	\$48,939	\$76,307		81%	56%
	27400 Student Transportation; Purchase of School Buses	\$39,200	\$87,667	\$95,116	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$487,672	\$603,156	\$721,471	\$799,872	64%	33%	11%
	27900 Student Transportation; Other Student Transportation Services	\$20,380	\$1,999	\$785	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$710	\$386			-46%
	31100 Food Services Operations; Service Area Direction	\$0	\$531,024	\$521,235	\$657,953		24%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,991	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$138,550	\$269	\$345	\$120	-100%	-56%	-65%
	31900 Other Food Services	\$75,417	\$0	\$100	\$0	-100%		-100%
Overhead and Operational Total		\$1,823,090	\$2,730,157	\$3,042,406	\$3,422,230	88%	25%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$99			
	33300 Civic Services	\$300	\$200	\$113	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$0	\$131,079	\$142,255	\$163,293		25%	15%
	33990 Other Community Services; Other	\$0	\$258	\$132	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,275	\$216,012	\$0	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,168	\$18,303	\$5,435	\$12,320	-69%	-33%	127%
	45100 Building Acquisition, Construction and Improvements	\$122,973	\$44,064	\$43,754	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,602	\$3,476	\$16,711		> 500%	381%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,125	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,426	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$81,807	\$62,719	\$11,279	\$16,913	-79%	-73%	50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,802	\$0	\$81,664		> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$120,000	\$120,000		9%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$404,618	\$15,382			-96%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$87,495	\$80,072	\$75,514		-14%	-6%
	54200 Common School Fund; Principal	\$0	\$465,376	\$3,365,827	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$5,500	\$8,200	\$10,599	\$12,075	120%	47%	14%
Nonoperational Total		\$257,149	\$1,151,537	\$4,187,559	\$513,970	100%	-55%	-88%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$319,798	\$410,525	\$212,255	\$0			
	26494 2007 Account Code - Group Insurance	\$454,531	\$917,356	\$503,651	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$197	\$12,040	\$5,333	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,266	\$72,335	\$0			
Prorated By Fund Total		\$774,526	\$1,364,187	\$793,574	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,201,644	51.2%	\$4,828,706	51.4%	\$5,178,857	45.6%	\$5,189,323	46.1%
Student Instructional Support	\$598,786	7.3%	\$469,244	5.0%	\$523,282	4.6%	\$562,118	5.0%
Overhead and Operational	\$2,183,073	26.6%	\$2,375,076	25.3%	\$2,700,069	23.8%	\$3,131,263	27.8%
Nonoperational	\$1,215,108	14.8%	\$1,714,105	18.3%	\$2,946,617	26.0%	\$2,381,697	21.1%
Grand Total	\$8,198,612		\$9,387,131		\$11,348,826	20%	\$11,264,401	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	56.4%	50.2%	51.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$58,353			
	11100 Regular Programs; Elementary	\$1,152,502	\$1,279,338	\$1,490,842	\$1,685,581	46%	32%	13%
	11200 Regular Programs; Middle/Junior High	\$513,001	\$581,263	\$732,236	\$886,102	73%	52%	21%
	11300 Regular Programs; High School	\$1,015,542	\$827,619	\$1,127,139	\$1,428,272	41%	73%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$4,340	\$30,596	\$34,251		> 500%	12%
	11420 Vocational Education; Agriculture B	\$38,961	\$84,756	\$99,303	\$119,779	207%	41%	21%
	11520 Vocational Education; Area School Participation	\$0	\$751	\$2,316	\$359		-52%	-85%
	11590 Other Vocational Education Programs	\$4,466	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$3,300	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$60,823	\$0	\$3,976		-93%	
	11910 Other Regular Programs; Competency Testing	\$1,970	\$0	\$0	\$546	-72%		
	12110 Gifted And Talented; Gifted and Talented	\$3,000	\$15,397	\$20,626	\$33,135	> 500%	115%	61%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,774	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$82,912	\$15,980	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$31,039	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$0	\$90,676	\$138,519	\$22,723		-75%	-84%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,723	\$17,201	\$17,265		98%	0%
	16100 Remediation Testing	\$14,289	\$53,903	\$66,172	\$67,614	373%	25%	2%
	16200 Preventive Remediation	\$0	\$1,203	\$3,664	\$5,522		359%	51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$47,239	\$66,881	\$67,593	\$77,056	63%	15%	14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$544,248	\$417,969	\$608,362	\$471,187	-13%	13%	-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,790	\$4,465	\$19,670	\$35,529	304%	> 500%	81%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,084	\$19,804	\$24,928	\$12,397	495%	-37%	-50%
	22220 Library/Media Services; School Library	\$100,341	\$89,002	\$112,379	\$126,819	26%	42%	13%
	22230 Library/Media Services; Audiovisual	\$14,057	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$979	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$57,211	\$72,794	\$81,442		42%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,593	\$13,530	\$66,804	\$21,415	-79%	58%	-68%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$89,174	\$192,140	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$151,955	\$228,756	\$150,361	\$0			
Student Academic Achievement Total		\$3,810,966	\$4,215,801	\$4,867,487	\$5,189,323	36%	23%	7%
Student Instructional Support								
	21290 Guidance Services; Other Guidance Services	\$0	\$501	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$989	\$1,368	\$31,244	\$1,096	11%	-20%	-96%
	21340 Health Services; Nurse Services	\$26,014	\$32,825	\$38,110	\$59,674	129%	82%	57%
	21390 Health Services; Other Health Services	\$0	\$5,095	\$0	\$0		-100%	
	24100 Office of The Principal	\$495,441	\$356,919	\$417,535	\$501,348	1%	40%	20%
Student Instructional Support Total		\$522,444	\$396,708	\$486,889	\$562,118	8%	42%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$15,000	\$10,000	\$10,000		-33%	0%
	23120 Board of Education; Service Area Assistants	\$38,427	\$74,829	\$86,126	\$91,577	138%	22%	6%
	23150 Board of Education; Legal Services	\$8,763	\$3,138	\$1,484	\$917	-90%	-71%	-38%
	23160 Board of Education; Promotion Expenses	\$3,830	\$1,138	\$1,362	\$217	-94%	-81%	-84%
	23210 Executive Administration; Office of The Superintendent	\$148,750	\$184,006	\$218,931	\$243,435	64%	32%	11%
	23220 Executive Administration; Community Relations	\$3,440	\$7,286	\$7,646	\$10,975	219%	51%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$500	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$22	\$3,996	\$2,850	\$3,936	> 500%	-1%	38%
	25191 Other Fiscal Services; Refund of Revenue	\$2,463	\$6,848	\$244	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,577	\$3,284	\$3,517		36%	7%
	25196 Other Fiscal Services; Cash Change	\$0	\$20	\$0	\$20		0%	
	25199 Other Fiscal Services; Other	\$5,510	\$6,499	\$123	\$177,019	> 500%	> 500%	> 500%
	25750 Personnel Services; Health Services	\$200	\$0	\$0	\$0	-100%		
	25910 Judgments	\$0	\$0	\$0	\$2,500			
	25990 Other Support Services, Central	\$62,113	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$29,283	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$428,555	\$677,771	\$821,960	\$979,455	129%	45%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,813	\$9,250	\$1,758	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,127	\$30,478	\$50,134	\$109,505	> 500%	259%	118%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,650	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$178,338	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$649	\$1,120	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,087	\$81,317	\$54,719	\$53,688	106%	-34%	-2%
	27010 Student Transportation; Service Area Direction	\$28,244	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$299,022	\$279,077	\$322,233	\$382,558	28%	37%	19%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$3,000	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$159,450	\$237,777	\$354,668	\$320,989	101%	35%	-9%
	27400 Student Transportation; Purchase of School Buses	\$89,123	\$112,143	\$144,933	\$227,496	155%	103%	57%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)

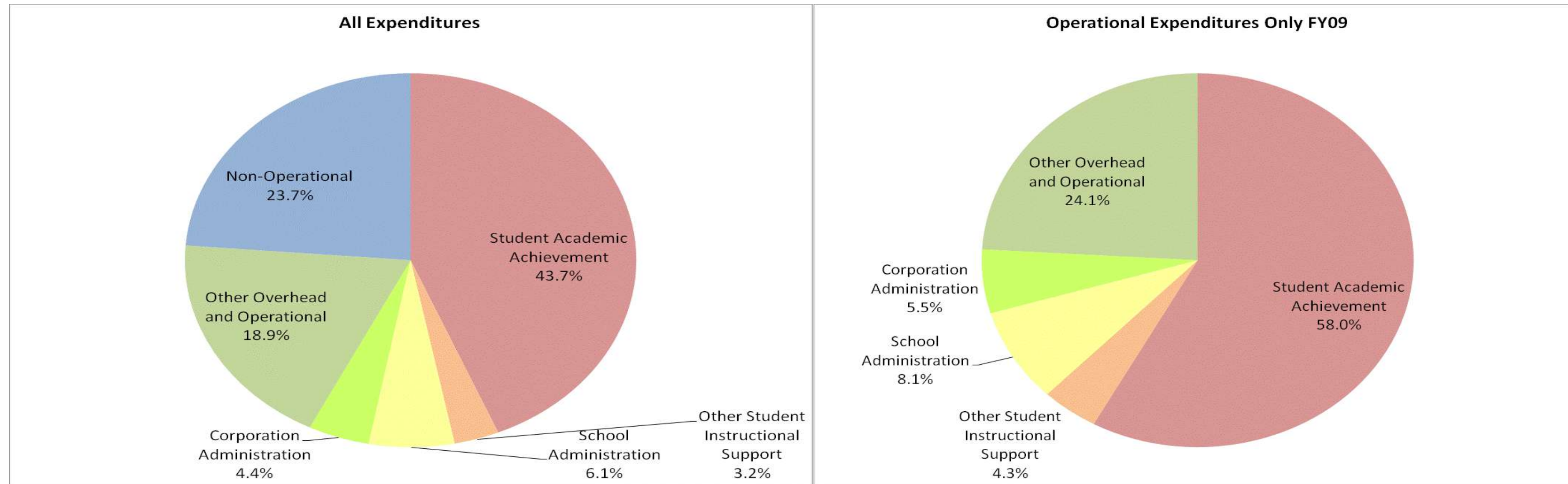
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$10,336	\$43,253	\$17,438	\$17,687	71%	-59%	1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,191	\$31,730	\$7,577		5%	-76%
	27900 Student Transportation; Other Student Transportation Services	\$235	\$14,845	\$3,100	\$757	221%	-95%	-76%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,130	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$156,002	\$156,176	\$182,180	\$209,863	35%	34%	15%
	31400 Food Services Operations; Food Purchases	\$400,801	\$187,675	\$229,749	\$257,280	-36%	37%	12%
	31900 Other Food Services	\$0	\$22,226	\$13,996	\$20,296		-9%	45%
Overhead and Operational Total		\$2,065,302	\$2,166,795	\$2,594,051	\$3,131,263	52%	45%	21%
Nonoperational								
	33200 Community Recreation	\$0	\$4,893	\$11,050	\$9,118		86%	-17%
	33400 Athletic Coaches	\$74,894	\$99,408	\$96,768	\$112,531	50%	13%	16%
	33910 High School Band Uniforms	\$9,180	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$142	\$6,436	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$400	\$1,643			311%
	43000 Facilities Acquisition and Construction; Professional Services	\$39,031	\$34,392	\$33,304	\$14,192	-64%	-59%	-57%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$492			
	45100 Building Acquisition, Construction and Improvements	\$68,102	\$191,716	\$1,171,729	\$499,715	> 500%	161%	-57%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,547	\$1,994	\$6,800		50%	241%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,278	\$231,538	\$55,258	\$121,621	57%	-47%	120%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$222,608	\$150,517	\$381,263	\$325,022	46%	116%	-15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,802	\$22,602	\$25,012	\$15,531	128%	-31%	-38%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$328,889	\$208,358	\$139,886		-57%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	-\$53,966	\$0	\$0			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$18,147			
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$6,069	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$706,000	\$679,000	\$652,028	\$555,000	-21%	-18%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$287,000	\$562,000			96%
Nonoperational Total		\$1,203,895	\$1,693,677	\$2,936,670	\$2,381,697	98%	41%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$54,833	\$80,816	\$48,514	\$0			
	26492 2007 Account Code - Social Security	\$305,057	\$330,120	\$170,342	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,724	\$41,813	\$11,147	\$0			
	26494 2007 Account Code - Group Insurance	\$222,024	\$370,094	\$227,820	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,368	\$2,012	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$89,296	\$5,907	\$0			
Prorated By Fund Total		\$596,005	\$914,150	\$463,730	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,681,381	51.9%	\$6,005,802	47.7%	\$5,774,572	44.6%	\$5,503,516	43.7%
Student Instructional Support	\$560,887	5.1%	\$1,023,917	8.1%	\$1,030,468	8.0%	\$1,176,412	9.3%
Overhead and Operational	\$1,976,623	18.1%	\$2,501,448	19.9%	\$2,704,194	20.9%	\$2,934,067	23.3%
Nonoperational	\$2,722,301	24.9%	\$3,063,773	24.3%	\$3,425,136	26.5%	\$2,992,977	23.7%
Grand Total	\$10,941,191		\$12,594,939		\$12,934,371	0%	\$12,606,972	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.1%	55.8%	52.6%	53.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$35,960	\$86,954			142%
	11100 Regular Programs; Elementary	\$1,838,938	\$1,886,492	\$1,895,454	\$2,036,083	11%	8%	7%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$436,400	\$621,893			43%
	11300 Regular Programs; High School	\$1,760,203	\$1,695,406	\$1,254,625	\$1,373,831	-22%	-19%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$117,833	\$149,602			27%
	11450 Vocational Education; Consumer and Homemaking	\$86,635	\$72,328	\$67,711	\$82,916	-4%	15%	22%
	11470 Vocational Education; Business Education	\$35,692	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$51,425	\$545	\$131	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$16,654	\$9,202	\$1,162		-93%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$5,990	\$11,936	\$21,093	\$26,383	340%	121%	25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$159,496	\$10,420	\$47	\$0	-100%	-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$933	\$3,197	\$0		-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$55	\$48			-12%
	12340 Physical Impairment; Hearing Impairment	\$0	\$1,032	\$64	\$45		-96%	-30%
	12350 Physical Impairment; Homebound	\$0	\$16,541	\$3,231	\$3,282		-80%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$203,759	\$129,611	\$210,290	\$237,945	17%	84%	13%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$219	\$177	\$342		56%	93%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$59			
	12610 Learning Disability	\$49,798	\$321,155	\$326,660	\$291,201	485%	-9%	-11%
	12710 Equal Opportunity At Risk	\$21,605	\$7,349	\$6,609	\$5,173	-76%	-30%	-22%
	12810 Special Education Preschool	\$24,473	\$26,084	\$24,381	\$28,730	17%	10%	18%
	12900 Other Special Programs	\$21,847	\$56,988	\$28,519	\$1,266	-94%	-98%	-96%
	14100 Summer School Programs; Elementary	\$40,157	\$15,863	\$9,925	\$14,818	-63%	-7%	49%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,520	\$2,623	\$3,259		-7%	24%
	14300 Summer School Programs; High School	\$23,880	\$31,596	\$26,127	\$27,087	13%	-14%	4%
	16100 Remediation Testing	\$4,527	\$2,565	\$1,757	\$1,905	-58%	-26%	8%
	16200 Preventive Remediation	\$18,751	\$11,047	\$42,513	\$46,067	146%	317%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,958	\$77,578	\$81,796	\$70,214	181%	-9%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$10,289	\$26,397	\$66,914	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$2,074	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,493	\$500	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,000	\$10,290	\$7,241		> 500%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$4,008	\$996	\$539	\$328	-92%	-67%	-39%
	22230 Library/Media Services; Audiovisual	\$5,874	\$852	\$2,698	\$3,134	-47%	268%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$136,619	\$18,269	\$12,216	\$16,189	-88%	-11%	33%
	22290 Library/Media Services; Other Educational Media Services	\$5,784	\$4,693	\$6,325	\$6,516	13%	39%	3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$82,183	\$160,113			95%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$109,598	\$5,940			-95%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$2,233	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$212,100	\$131,743	\$4,532		-98%	-97%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$145	\$859			494%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$275			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$461	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$118,895	\$98,348	\$21,190	\$188,129	58%	91%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,578	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$197,324	\$308,917	\$235,163	\$0			
Student Academic Achievement Total		\$4,873,532	\$5,067,932	\$5,287,614	\$5,503,516	13%	9%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$92,334	\$149,039	\$147,822	\$164,599	78%	10%	11%
	21230 Guidance Services; Appraisal Services	\$1,986	\$7,726	\$1,948	\$1,200	-40%	-84%	-38%
	21240 Guidance Services; Information Services	\$0	\$595	\$620	\$570		-4%	-8%
	21320 Health Services; Medical Services	\$3,156	\$7,500	\$0	\$15,000	375%	100%	
	21340 Health Services; Nurse Services	\$34,406	\$47,125	\$56,811	\$67,865	97%	44%	19%
	21390 Health Services; Other Health Services	\$0	\$2,296	\$1,274	\$527		-77%	-59%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$33,204	\$63,607	\$73,601	\$76,163	129%	20%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$34,550	\$74,079			114%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$475	\$527	\$36		-93%	-93%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,931	\$3,956	\$5,563		13%	41%
	24100 Office of The Principal	\$307,503	\$510,411	\$538,428	\$673,809	119%	32%	25%
	24900 Other Support Services, School Administration	\$0	\$60,108	\$82,323	\$97,001		61%	18%
Student Instructional Support Total		\$472,588	\$853,813	\$941,861	\$1,176,412	149%	38%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$75,543	\$9,000	\$10,173	\$12,388	-84%	38%	22%
	23120 Board of Education; Service Area Assistants	\$86,747	\$13,466	\$11,884	\$9,541	-89%	-29%	-20%
	23150 Board of Education; Legal Services	\$1,896	\$10,671	\$6,930	\$16,506	> 500%	55%	138%
	23160 Board of Education; Promotion Expenses	\$1,197	\$3,566	\$1,906	\$6,421	436%	80%	237%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$4,220	\$27,437	\$23,491	\$15,726	273%	-43%	-33%
	23210 Executive Administration; Office of The Superintendent	\$86,954	\$94,462	\$149,003	\$172,997	99%	83%	16%
	23220 Executive Administration; Community Relations	\$0	\$846	\$1,270	\$803		-5%	-37%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$163	\$485	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$4,029	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$52,133	\$58,422	\$69,720		34%	19%
	25120 Fiscal Services; Service Area Direction	\$0	\$3,973	\$3,377	\$9,721		145%	188%
	25130 Fiscal Services; Budgeting	\$0	\$98	\$1,182	\$3,511		> 500%	197%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$48,675	\$29,956	\$48,843		0%	63%
	25150 Fiscal Services; Payroll Services	\$0	\$44,996	\$34,115	\$43,562		-3%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$1,418	\$2,539	\$23,835	\$39,709	> 500%	> 500%	67%
	25193 Other Fiscal Services; Printed Forms	\$878	\$2,181	\$3,615	\$3,486	297%	60%	-4%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$4,917	\$5,096	\$5,454		11%	7%
	25196 Other Fiscal Services; Cash Change	\$150	\$500	\$550	\$700	367%	40%	27%
	25750 Personnel Services; Health Services	\$0	\$29	\$0	\$315		> 500%	
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$5,790	\$16,339			182%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$13,494			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$2,830			
	25890 Other Technology Services	\$0	\$450	\$450	\$1,280		184%	184%
	25920 Ditch Assessments	\$230	\$165	\$24	\$23	-90%	-86%	-7%
	25990 Other Support Services, Central	\$5,753	\$9,415	\$32,706	\$61,034	> 500%	> 500%	87%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$50,030	\$51,675	\$57,347		15%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$585,199	\$865,591	\$928,594	\$997,104	70%	15%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,950	\$20,661	\$40,344	\$15,024	-53%	-27%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$44,671	\$50,339	\$31,081	\$34,708	-22%	-31%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$2,230	\$2,230	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,537	\$1,081	\$3,850	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,215	\$2,175	\$0	\$3,504	189%	61%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,853	\$66,111	\$52,122	\$80,875	254%	22%	55%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,319	\$13,022			> 500%
	27010 Student Transportation; Service Area Direction	\$85,320	\$62,576	\$71,259	\$36,806	-57%	-41%	-48%
	27100 Student Transportation; Vehicle Operation	\$87,112	\$153,342	\$168,282	\$229,633	164%	50%	36%
	27200 Student Transportation; Monitoring Services	\$11,583	\$1,278	\$2,100	\$1,166	-90%	-9%	-45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,613	\$72,903	\$100,123	\$112,690	171%	55%	13%
	27400 Student Transportation; Purchase of School Buses	\$75,575	\$0	\$78,059	\$97,551	29%		25%
	27500 Student Transportation; Insurance on Buses	\$9,305	\$7,180	\$9,497	\$8,166	-12%	14%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$178,704	\$172,351	\$155,401	\$148,146	-17%	-14%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$885	\$1,098	\$2,329	\$7,653	> 500%	> 500%	229%
	31100 Food Services Operations; Service Area Direction	\$132,349	\$0	\$115	\$443	-100%		285%
	31200 Food Services Operations; Food Preparation and Dispensing	\$185,867	\$218,231	\$232,594	\$249,520	34%	14%	7%
	31400 Food Services Operations; Food Purchases	\$56,370	\$170,413	\$254,006	\$269,523	378%	58%	6%
	31900 Other Food Services	\$11,170	\$70,222	\$18,733	\$16,784	50%	-76%	-10%
Overhead and Operational Total		\$1,832,842	\$2,317,497	\$2,607,973	\$2,934,067	60%	27%	13%
Nonoperational								
	33200 Community Recreation	\$33,637	\$22,069	\$18,129	\$28,269	-16%	28%	56%
	33300 Civic Services	\$1,360	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$88,658	\$144,409	\$156,092	\$164,873	86%	14%	6%
	33910 High School Band Uniforms	\$1,415	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$6,108	\$4,810	\$3,325		-46%	-31%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,135	\$36,711	\$9,550	\$65,453	> 500%	78%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$640,683	\$3,987	\$24,025	\$29,938	-95%	> 500%	25%
	45100 Building Acquisition, Construction and Improvements	\$470,468	\$56,184	\$400,949	\$65,943	-86%	17%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,539	\$39,301	\$20,595		-42%	-48%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,676	\$176,085	\$288,541	\$169,661	> 500%	-4%	-41%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$49,772	\$228	\$2,100	\$433	-99%	90%	-79%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$184,739	\$73,947	\$16,158	\$22,943	-88%	-69%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,245	\$30,000	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$165,000	\$0	\$20,000	\$40,000	-76%		100%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$86,903	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$42,922	\$30,057	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$15,143	\$0	\$27,713	\$54,145	258%		95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,903	\$9,361	\$995	\$9,250	-77%	-1%	> 500%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$4,937	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$58,729	\$28,119	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$768,603	\$2,299,872	\$1,863,329	\$1,482,105	93%	-36%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$435,671	\$820,895			88%
	54100 Veterans' Memorial Fund; Principal	\$30,977	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$30,261	\$31,562	\$37,688	\$15,000	-50%	-52%	-60%
	54250 Common School Fund; Interest	\$0	\$0	\$282	\$150			-47%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$5,000	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)**

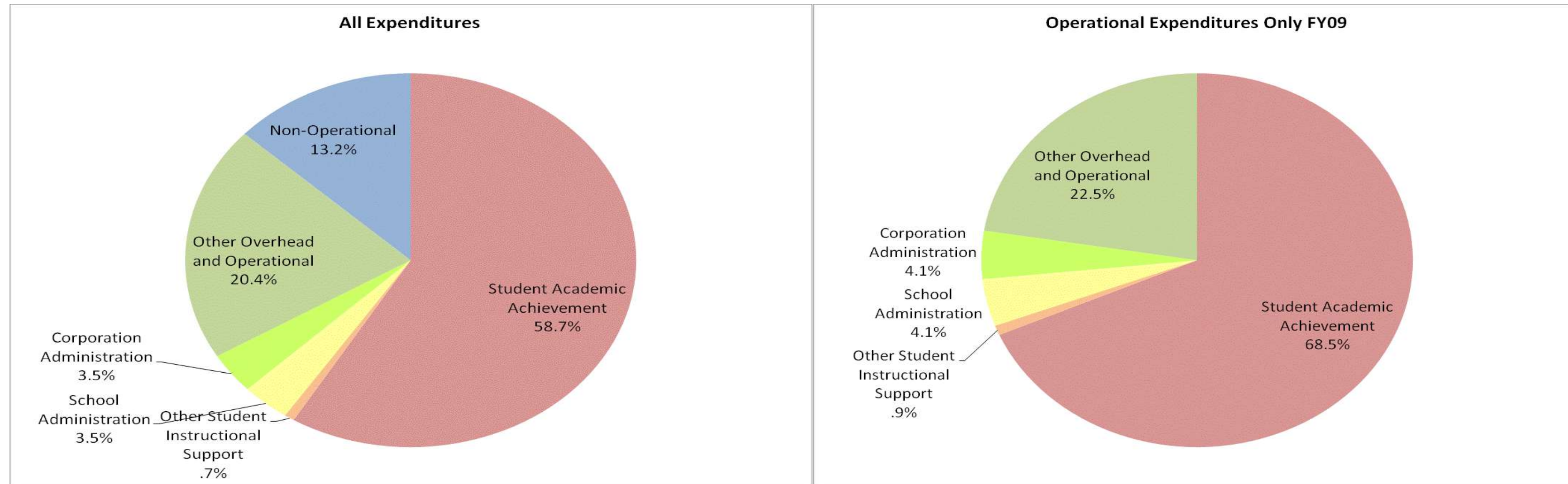
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational Total		\$2,700,513	\$3,027,712	\$3,408,509	\$2,992,977	11%	-1%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$39,483	\$24,519	\$31,532	\$0			
	26492 2007 Account Code - Social Security	\$426,021	\$470,081	\$214,634	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,730	\$45,227	\$23,192	\$0			
	26494 2007 Account Code - Group Insurance	\$586,481	\$617,824	\$377,200	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$357	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$169,978	\$41,856	\$0			
Prorated By Fund Total		\$1,061,715	\$1,327,986	\$688,414	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,596,883	60.1%	\$9,582,061	56.8%	\$7,621,844	54.0%	\$7,432,742	58.7%
Student Instructional Support	\$643,722	6.9%	\$826,593	4.9%	\$705,536	5.0%	\$532,800	4.2%
Overhead and Operational	\$1,938,175	20.8%	\$2,567,161	15.2%	\$2,980,216	21.1%	\$3,030,196	23.9%
Nonoperational	\$1,137,461	12.2%	\$3,881,416	23.0%	\$2,818,495	20.0%	\$1,669,407	13.2%
Grand Total	\$9,316,240		\$16,857,231		\$14,126,091	-25%	\$12,665,145	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	61.7%	59.0%	62.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,819	\$30,941	\$31,852		11%	3%
	11100 Regular Programs; Elementary	\$1,406,960	\$1,858,564	\$2,372,346	\$2,572,210	83%	38%	8%
	11200 Regular Programs; Middle/Junior High	\$864,940	\$988,608	\$1,225,397	\$1,391,490	61%	41%	14%
	11300 Regular Programs; High School	\$919,751	\$1,153,055	\$1,503,175	\$1,769,799	92%	53%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$14,484	\$36,179			150%
	11420 Vocational Education; Agriculture B	\$58,495	\$42,174	\$48,460	\$50,087	-14%	19%	3%
	11450 Vocational Education; Consumer and Homemaking	\$95,095	\$114,397	\$123,721	\$126,295	33%	10%	2%
	11490 Vocational Education; Industrial Education B	\$100,277	\$115,575	\$129,055	\$131,545	31%	14%	2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,203	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$19,491	\$480	\$41,797	\$30,996	59%	> 500%	-26%
	12710 Equal Opportunity At Risk	\$1,384	\$0	\$2,909	\$2,144	55%		-26%
	12810 Special Education Preschool	\$60,422	\$1,451	\$23,035	\$68,300	13%	> 500%	197%
	12900 Other Special Programs	\$25,048	\$17,040	\$6,217	\$4,100	-84%	-76%	-34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,491	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$4,986	\$0	\$7,659	\$12	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$2,816	\$1,338	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$10,649	\$4,054	\$16,366	\$1,509	-86%	-63%	-91%
	16100 Remediation Testing	\$8,090	\$9,882	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$65,762	\$97,795	\$104,159	\$126,014	92%	29%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$282,211	\$287,077	\$344,014	\$132,882	-53%	-54%	-61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$632,249	\$692,798	\$467,331	\$416,114	-34%	-40%	-11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$381	\$2,662	\$11,243		> 500%	322%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,655	\$115,320	\$147,079	\$274,237	> 500%	138%	86%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,626	\$51,433	\$14,127	\$5,046	39%	-90%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$352	\$11,864	\$169	\$577	64%	-95%	241%
	22220 Library/Media Services; School Library	\$92,427	\$103,404	\$110,470	\$67,946	-26%	-34%	-38%
	22230 Library/Media Services; Audiovisual	\$63,019	\$91,171	\$96,663	\$75,962	21%	-17%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,130	\$4,012	\$4,259	\$46	-98%	-99%	-99%
	22360 Instruction, Related Technology; Network Support	\$0	\$121,005	\$40,453	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,441	\$124,487	\$87,546	\$106,158	19%	-15%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,856	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$179,583	\$277,310	\$148,855	\$0			
Student Academic Achievement Total		\$4,997,348	\$6,352,154	\$7,113,351	\$7,432,742	49%	17%	4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$48,290	\$56,318	\$55,605	\$20,152	-58%	-64%	-64%
	21220 Guidance Services; Counseling Services	\$80,319	\$90,385	\$68,203	\$37,845	-53%	-58%	-45%
	21250 Guidance Services; Records Maintenance	\$17,917	\$21,825	\$22,988	\$11,026	-38%	-49%	-52%
	21340 Health Services; Nurse Services	\$25,325	\$34,737	\$56,707	\$20,825	-18%	-40%	-63%
	21390 Health Services; Other Health Services	\$990	\$2,000	\$2,000	\$1,200	21%	-40%	-40%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,000	\$1,000			0%
	24100 Office of The Principal	\$381,114	\$473,454	\$435,871	\$440,753	16%	-7%	1%
Student Instructional Support Total		\$553,955	\$678,719	\$642,374	\$532,800	-4%	-21%	-17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,596	\$30,992	\$28,696	\$37,349	81%	21%	30%
	23150 Board of Education; Legal Services	\$0	\$2,419	\$384	\$1,042		-57%	171%
	23160 Board of Education; Promotion Expenses	\$2,904	\$2,996	\$2,807	\$2,014	-31%	-33%	-28%
	23190 Board of Education; Other Governing Body Services	\$2,569	\$13,475	\$1,753	\$729	-72%	-95%	-58%
	23210 Executive Administration; Office of The Superintendent	\$125,500	\$185,645	\$204,396	\$213,848	70%	15%	5%
	23220 Executive Administration; Community Relations	\$0	\$307	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,862	\$773	\$93		-98%	-88%
	23290 Executive Administration; Other Executive Administration Services	\$350	\$727	\$474	\$423	21%	-42%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$27,411	\$64,991	\$105,629	\$175,802	> 500%	171%	66%
	25191 Other Fiscal Services; Refund of Revenue	\$1,707	\$167	\$1,577	\$3,458	103%	> 500%	119%
	25300 Printing, Publishing, and Duplicating Services	\$11,601	\$15,512	\$9,480	\$11,616	0%	-25%	23%
	25750 Personnel Services; Health Services	\$280	\$0	\$30	\$0	-100%		-100%
	25990 Other Support Services, Central	\$3,979	\$2,826	\$2,753	\$1,263	-68%	-55%	-54%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,312	\$31,749	\$35,110	\$36,955	113%	16%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$496,014	\$731,060	\$896,209	\$973,604	96%	33%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,351	\$5,132	\$5,503	\$5,425	-15%	6%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,335	\$40,957	\$137,136	\$231,443	126%	465%	69%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$333	\$558	\$953	\$0			
	26499 2007 Account Code - Other	\$16,234	\$27,565	\$13,852	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,998	\$95,608	\$102,653	\$76,421	59%	-20%	-26%
	27010 Student Transportation; Service Area Direction	\$58,022	\$35,649	\$38,967	\$40,535	-30%	14%	4%
	27100 Student Transportation; Vehicle Operation	\$224,712	\$277,558	\$333,124	\$327,124	46%	18%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,344	\$144,501	\$199,270	\$169,804	84%	18%	-15%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Pulaski Com Sch Corp (6620)**

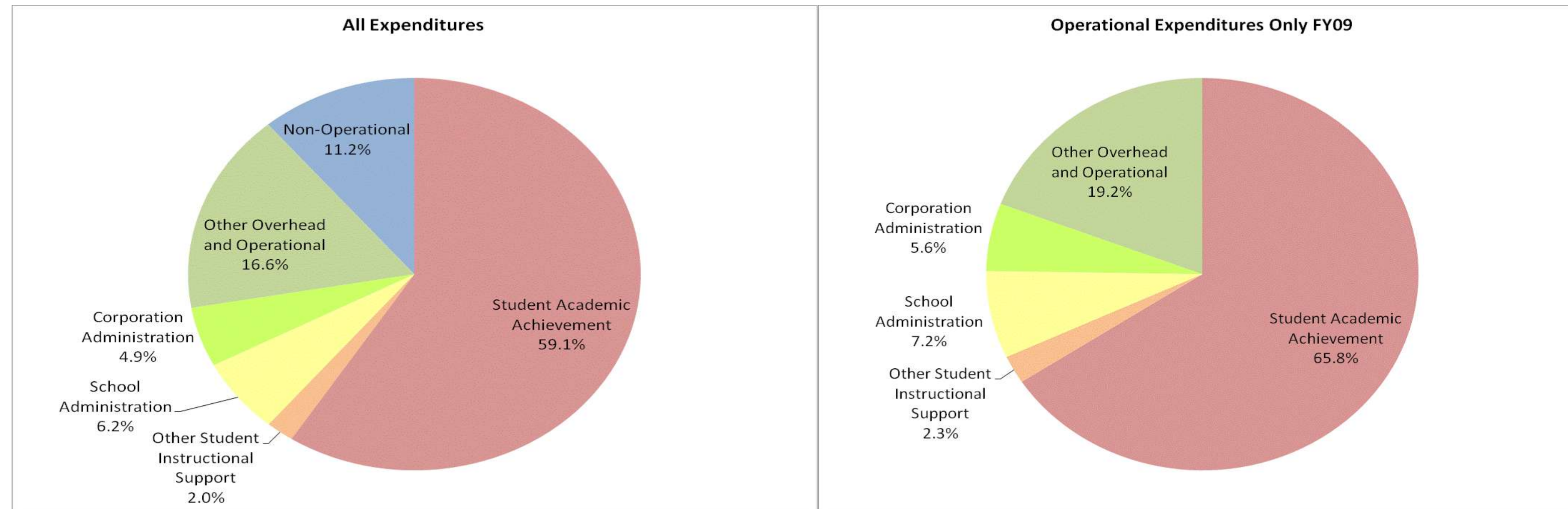
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$150,495	\$169,534	\$169,476	\$154,593	3%	-9%	-9%
	27500 Student Transportation; Insurance on Buses	\$16,277	\$42,093	\$54,499	\$20,274	25%	-52%	-63%
	27700 Student Transportation; Contracted Transportation Services	\$7,433	\$6,761	\$11,260	\$19,065	156%	182%	69%
	27900 Student Transportation; Other Student Transportation Services	\$5,594	\$4,428	\$34,975	\$88,442	> 500%	> 500%	153%
	31100 Food Services Operations; Service Area Direction	\$219	\$0	\$0	\$945	332%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,275	\$159,730	\$198,842	\$227,646	54%	43%	14%
	31400 Food Services Operations; Food Purchases	\$171,442	\$194,737	\$218,998	\$199,677	16%	3%	-9%
	31900 Other Food Services	\$9,064	\$8,610	\$10,797	\$10,607	17%	23%	-2%
Overhead and Operational Total		\$1,767,349	\$2,301,149	\$2,820,376	\$3,030,196	71%	32%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,310	\$142,979	\$0	\$658	-50%	-100%	
	33300 Civic Services	\$0	\$500,851	\$479,277	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$87,350	\$106,622	\$127,763	\$127,905	46%	20%	0%
	33930 Latch Key Kid Program	\$11,227	\$14,225	\$12,374	\$8,051	-28%	-43%	-35%
	33990 Other Community Services; Other	\$4,656	\$3,984	\$4,383	\$5,252	13%	32%	20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	-\$35,097	\$110			
	43000 Facilities Acquisition and Construction; Professional Services	\$1,165	\$34,432	\$0	\$837	-28%	-98%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$2,681	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$61,993	\$2,076,606	\$866,546	\$203,437	228%	-90%	-77%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	-\$41,625	\$11,688			
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$10,934			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$18,598	\$32,277			74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$30	\$76	\$318	\$11,487	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$73,315	\$95,165	\$187,079	\$80,637	10%	-15%	-57%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$135,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$298,250	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$161,133			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
Nonoperational Total		\$1,121,047	\$3,854,941	\$2,800,548	\$1,669,407	49%	-57%	-40%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,653	\$75,305	\$54,120	\$0			
	26492 2007 Account Code - Social Security	\$401,960	\$496,502	\$190,959	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,005	\$24,224	\$10,591	\$0			
	26494 2007 Account Code - Group Insurance	\$346,271	\$902,359	\$477,504	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,972	\$1,003	\$398	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$45,679	\$2,170,873	\$15,870	\$0			
Prorated By Fund Total		\$876,541	\$3,670,267	\$749,443	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)

Edinburgh Community Sch Corp (4215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,194,127	61.4%	\$5,140,951	56.1%	\$5,581,035	59.6%	\$5,528,779	59.1%
Student Instructional Support	\$523,415	7.7%	\$670,955	7.3%	\$680,370	7.3%	\$765,638	8.2%
Overhead and Operational	\$1,460,908	21.4%	\$1,743,882	19.0%	\$1,850,575	19.8%	\$2,008,720	21.5%
Nonoperational	\$652,506	9.6%	\$1,606,329	17.5%	\$1,250,189	13.4%	\$1,045,578	11.2%
Grand Total	\$6,830,957		\$9,162,117		\$9,362,169		\$9,348,715	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	63.4%	66.9%	67.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,815	\$46,995	\$76,570		32%	63%
	11100 Regular Programs; Elementary	\$1,356,888	\$1,341,681	\$1,723,783	\$1,833,021	35%	37%	6%
	11200 Regular Programs; Middle/Junior High	\$423,354	\$605,352	\$769,376	\$861,360	103%	42%	12%
	11300 Regular Programs; High School	\$822,464	\$985,559	\$1,159,766	\$1,324,827	61%	34%	14%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,660	\$10,586	\$14,358		-2%	36%
	11450 Vocational Education; Consumer and Homemaking	\$107,826	\$91,880	\$71,340	\$68,867	-36%	-25%	-3%
	11510 Vocational Education; Cooperative Education	\$1,543	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$133,279			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$20,105	\$20,068			0%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$1,439	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$15,019	\$11,771	\$28,822	\$29,477	96%	150%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,595	\$354,371	\$461,238	\$519,602	> 500%	47%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$13,233	\$14,990	\$45,454		243%	203%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$579	\$0			-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$402			
	12350 Physical Impairment; Homebound	\$1,824	\$1,364	\$1,703	\$6,686	267%	390%	293%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$3,466	\$0			-100%
	12520 Culturally Different; Compensatory	\$2,375	\$7,240	\$6,908	\$1,649	-31%	-77%	-76%
	12710 Equal Opportunity At Risk	\$79,536	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$0	\$405	\$0			-100%
	12900 Other Special Programs	\$0	\$192	\$13	\$518		169%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$101,988	\$76,951	\$4,905	\$1,094	-99%	-99%	-78%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$600	\$600	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$6,073	\$34,240	\$15,534	\$16,456	171%	-52%	6%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,054	\$7,207	\$5,187		-36%	-28%
	14300 Summer School Programs; High School	\$6,198	\$8,313	\$14,400	\$8,889	43%	7%	-38%
	16100 Remediation Testing	\$14,142	\$23,520	\$20,791	\$1,565	-89%	-93%	-92%
	16200 Preventive Remediation	\$24,494	\$21,357	\$20,298	\$5,764	-76%	-73%	-72%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,400	\$3,090	\$0		-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,761	\$45,426	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$406,725	\$145,047	\$230,472	\$88,518	-78%	-39%	-62%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$111	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,599	\$4,597	\$1,600	\$3,000	-78%	-35%	87%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,119	\$27,915	\$34,863	\$38,975	448%	40%	12%
	22220 Library/Media Services; School Library	\$104,921	\$5,757	\$80,281	\$100,977	-4%	> 500%	26%
	22230 Library/Media Services; Audiovisual	\$11,360	\$0	\$0	\$0	-100%		
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$5,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$171,139	\$222,071	\$230,177		34%	4%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$2,180	\$3,280			50%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,282	\$94,764	\$67,291	\$83,762	18%	-12%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$127,335	\$206,971	\$112,952	\$0			
Student Academic Achievement Total		\$3,760,019	\$4,362,284	\$5,159,451	\$5,528,779	47%	27%	7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,595	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$77,521	\$9,032	\$10,008	\$9,379	-88%	4%	-6%
	21220 Guidance Services; Counseling Services	\$90,165	\$103,644	\$108,228	\$124,520	38%	20%	15%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$4,250			
	21310 Health Services; Service Area Direction	\$1,500	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,536	\$2,540	\$2,318	\$2,469	-3%	-3%	7%
	21340 Health Services; Nurse Services	\$27,831	\$32,266	\$40,566	\$45,077	62%	40%	11%
	21390 Health Services; Other Health Services	\$116	\$1,338	\$152	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$258,632	\$406,320	\$466,510	\$579,943	124%	43%	24%
Student Instructional Support Total		\$458,302	\$557,734	\$627,782	\$765,638	67%	37%	22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,308	\$18,856	\$23,445	\$19,522	-12%	4%	-17%
	23120 Board of Education; Service Area Assistants	\$41,186	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$19,888	\$31,242	\$2,832	\$15,240	-23%	-51%	438%
	23160 Board of Education; Promotion Expenses	\$517	\$692	\$2,148	\$1,769	242%	156%	-18%
	23190 Board of Education; Other Governing Body Services	\$10,029	\$6,900	\$6,333	\$7,813	-22%	13%	23%
	23210 Executive Administration; Office of The Superintendent	\$107,169	\$179,442	\$245,641	\$285,587	166%	59%	16%
	23220 Executive Administration; Community Relations	\$5,846	\$1,177	\$8,971	\$16,636	185%	> 500%	85%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,432	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$7,606	\$12,374			63%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$43,602	\$60,395	\$79,713		83%	32%
	25120 Fiscal Services; Service Area Direction	\$23,585	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$3,402	\$2,461	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$62,099	\$1,540	\$1,074	\$1,007	-98%	-35%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)

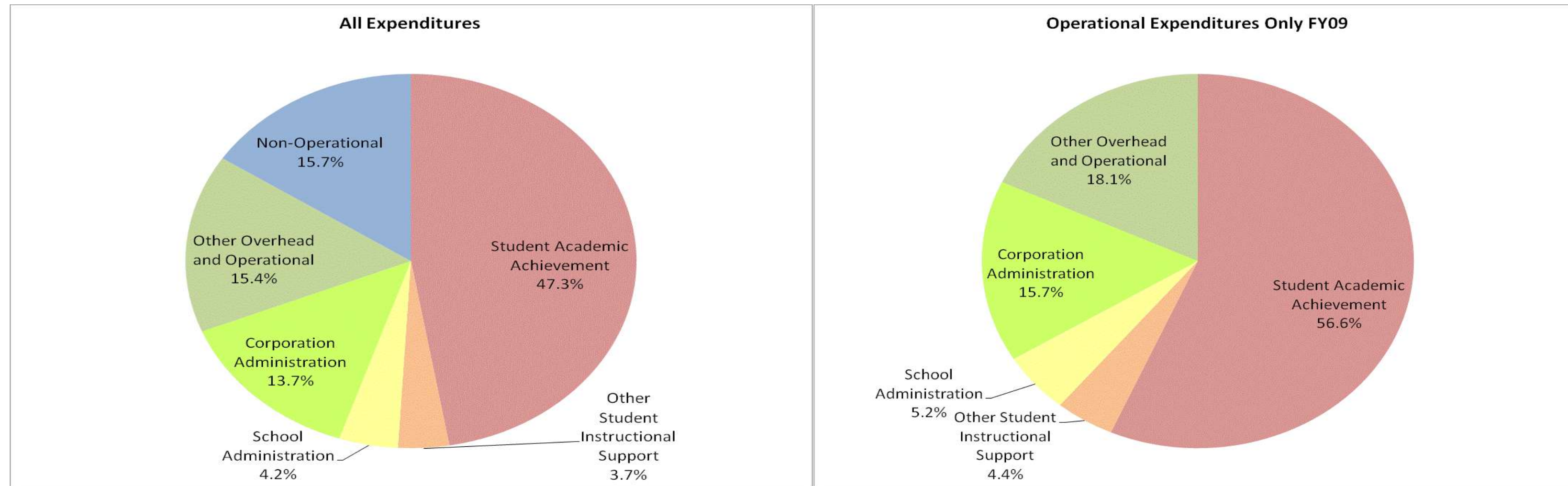
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$30			50%
	25196 Other Fiscal Services; Cash Change	\$160	\$240	\$285	\$240	50%	0%	-16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$3,360			
	25400 Planning, Research, Development and Evaluation	\$9,793	\$11,300	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$0	\$631	\$821	\$542		-14%	-34%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$15,351	\$15,011			-2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$4,596	\$0			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$1,235			
	25890 Other Technology Services	\$450	\$450	\$450	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,871	\$39,428	\$22,152	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$419,905	\$625,009	\$664,522	\$829,799	98%	33%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,274	\$35,273	\$43,513	\$50,211	148%	42%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,379	\$63,230	\$57,477	\$48,969	-55%	-23%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,425	\$1,715	\$486	\$0			
	26499 2007 Account Code - Other	\$9,275	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$351			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,964	\$3,081	\$3,790	\$3,998	35%	30%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,922	\$73,181	\$49,885	\$51,150	19%	-30%	3%
	27010 Student Transportation; Service Area Direction	\$5,895	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$60,928	\$75,744	\$97,109	\$87,243	43%	15%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,384	\$43,101	\$73,058	\$52,839	41%	23%	-28%
	27400 Student Transportation; Purchase of School Buses	\$35,246	\$2,667	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$5,986	\$7,046	\$4,715	\$4,677	-22%	-34%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$1,639	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,594	\$3,112	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$30,630	\$37,999	\$34,768	\$51,910	69%	37%	49%
	31200 Food Services Operations; Food Preparation and Dispensing	\$111,141	\$142,224	\$185,235	\$185,503	67%	30%	0%
	31400 Food Services Operations; Food Purchases	\$130,995	\$132,525	\$155,022	\$181,990	39%	37%	17%
Overhead and Operational Total		\$1,367,915	\$1,584,810	\$1,774,160	\$2,008,720	47%	27%	13%
Nonoperational								
	33910 High School Band Uniforms	\$0	\$0	\$2,624	\$0			-100%
	33930 Latch Key Kid Program	\$18,599	\$8,276	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$4,140	\$4,326	\$5,533		34%	28%
	33990 Other Community Services; Other	\$972	\$7,591	\$13,812	\$2,033	109%	-73%	-85%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,489	\$81,175	\$4,185	\$1,664	-63%	-98%	-60%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$2,500	\$7,627	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$74,875	\$798,364	\$227,445	\$38,844	-48%	-95%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$28,919	\$62,492	\$124,985	\$124,985	332%	100%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$4,126	\$8,638			109%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$217,371	\$19,667	\$29,724	\$20,183	-91%	3%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$446	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$85,000	\$90,000		125%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$124,416	\$119,332	\$115,787		-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$7,638			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$300,919	\$455,345	\$517,302	\$420,000	40%	-8%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$109,385	\$209,478			92%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,550	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$795			
Nonoperational Total		\$650,695	\$1,604,412	\$1,249,873	\$1,045,578	61%	-35%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,713	\$85,822	\$57,878	\$0			
	26492 2007 Account Code - Social Security	\$289,670	\$358,369	\$185,218	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,267	\$39,818	\$15,542	\$0			
	26494 2007 Account Code - Group Insurance	\$228,376	\$520,854	\$266,877	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,461	\$415	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$42,554	\$24,975	\$0			
Prorated By Fund Total		\$594,026	\$1,052,877	\$550,904	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elkhart Community Schools (2305)**

Elkhart Community Schools (2305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$57,980,802	55.5%	\$85,982,880	57.8%	\$86,794,468	52.1%	\$82,050,245	47.3%
Student Instructional Support	\$9,263,817	8.9%	\$13,021,995	8.8%	\$13,675,749	8.2%	\$13,684,675	7.9%
Overhead and Operational	\$20,577,398	19.7%	\$28,692,141	19.3%	\$42,549,437	25.5%	\$50,505,234	29.1%
Nonoperational	\$16,738,121	16.0%	\$21,037,423	14.1%	\$23,675,557	14.2%	\$27,334,456	15.7%
Grand Total	\$104,560,138		\$148,734,439		\$166,695,210	17%	\$173,574,610	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	66.6%	60.3%	55.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elkhart Community Schools (2305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$170,527	\$1,444,796	\$1,491,528		> 500%	3%
	11100 Regular Programs; Elementary	\$14,714,958	\$18,321,300	\$24,767,378	\$28,349,554	93%	55%	14%
	11200 Regular Programs; Middle/Junior High	\$4,960,035	\$5,549,629	\$6,670,789	\$7,729,198	56%	39%	16%
	11300 Regular Programs; High School	\$7,375,602	\$9,147,784	\$11,412,804	\$13,129,954	78%	44%	15%
	11410 Vocational Education; Agriculture A	\$13,823	\$26,597	\$26,818	\$21,886	58%	-18%	-18%
	11440 Vocational Education; Health Occupations	\$32,492	\$41,047	\$39,586	\$28,923	-11%	-30%	-27%
	11460 Vocational Education; Occupational Home Economics	\$20,688	\$31,464	\$33,304	\$28,892	40%	-8%	-13%
	11470 Vocational Education; Business Education	\$4,307	\$3,648	\$2,858	\$2,880	-33%	-21%	1%
	11480 Vocational Education; Industrial Education A	\$101,340	\$135,044	\$117,395	\$108,011	7%	-20%	-8%
	11490 Vocational Education; Industrial Education B	\$12,942	\$19,133	\$17,931	\$15,892	23%	-17%	-11%
	11510 Vocational Education; Cooperative Education	\$1,808,803	\$2,178,103	\$2,620,876	\$3,087,369	71%	42%	18%
	11590 Other Vocational Education Programs	\$71,901	\$46,547	\$62,182	\$57,862	-20%	24%	-7%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$62,000	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$80,637	\$34,688	\$73,375	\$71,573	-11%	106%	-2%
	11630 Regular Programs; Alternative Education Programs; High School	\$517,523	\$730,917	\$1,063,256	\$1,290,855	149%	77%	21%
	11910 Other Regular Programs; Competency Testing	\$1,278,838	\$2,473,357	\$859,783	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$234,840	\$286,884	\$105,290	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$342,220	\$504,608			47%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,274,796	\$1,809,704	\$2,422,661	\$2,751,395	116%	52%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$333,419	\$623,913	\$816,057	\$954,163	186%	53%	17%
	12230 Mental Disabilities; Severe Mental Disabilities	\$290,740	\$484,041	\$566,416	\$663,006	128%	37%	17%
	12320 Physical Impairment; Multiple Disabilities	\$261,174	\$535,782	\$760,053	\$903,826	246%	69%	19%
	12350 Physical Impairment; Homebound	\$164,891	\$193,488	\$457,575	\$438,105	166%	126%	-4%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$902,650	\$1,364,848	\$1,807,351	\$2,138,587	137%	57%	18%
	12510 Culturally Different; Communication Disorders	\$0	\$1,226,446	\$482,805	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$513,577	\$147,542	\$1,081,591	\$2,047,056	299%	> 500%	89%
	12610 Learning Disability	\$1,429,230	\$1,807,015	\$2,348,337	\$2,753,953	93%	52%	17%
	12710 Equal Opportunity At Risk	\$343,261	\$437,317	\$619,603	\$761,941	122%	74%	23%
	12810 Special Education Preschool	\$355,221	\$594,181	\$810,153	\$947,664	167%	59%	17%
	12900 Other Special Programs	\$303,214	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$358,865	\$390,879	\$549,758	\$683,198	90%	75%	24%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$263,923	\$156,890	\$204,190	\$316,451	20%	102%	55%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$972,983	\$1,162,860	\$1,388,878		43%	19%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$622	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$306,501	\$282,046	\$115,081	\$143,106	-53%	-49%	24%
	14200 Summer School Programs; Middle/Junior High School	\$87,696	\$132,319	\$60,166	\$63,249	-28%	-52%	5%
	14300 Summer School Programs; High School	\$311,823	\$323,875	\$369,209	\$420,834	35%	30%	14%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$10,074			
	16100 Remediation Testing	\$395,675	\$10,301	\$25,622	\$82,407	-79%	> 500%	222%
	16200 Preventive Remediation	\$479,151	\$619,795	\$25,187	\$975	-100%	-100%	-96%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$23,545	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,162,899	\$1,714,112	\$1,522,790	\$1,552,437	33%	-9%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$355,297	\$315,295	\$147,587	\$528,592	49%	68%	258%
	22110 Improvement of Instruction; Service Area Direction	\$1,152,310	\$2,049,359	\$3,931,503	\$4,931,692	328%	141%	25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,666	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$121,208	\$61,394	\$79,631	\$98,632	-19%	61%	24%
	22220 Library/Media Services; School Library	\$600,465	\$488,013	\$576,429	\$634,577	6%	30%	10%
	22230 Library/Media Services; Audiovisual	\$169,158	\$113,272	\$129,893	\$139,237	-18%	23%	7%
	22240 Library/Media Services; Educational Television	\$19,113	\$15,569	\$27,359	\$15,566	-19%	0%	-43%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$53,293	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$3,176,357	\$1,219,751	\$0		-100%	-100%
	22400 Academic Student Assessment	\$0	\$0	\$98,264	\$213,644			117%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$866,042	\$1,488,174	\$1,808,911	\$478,101	-45%	-68%	-74%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$92,347	\$65,061	\$381,414	\$10,444	-89%	-84%	-97%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,129	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$59,471			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,809,722	\$3,317,506	\$1,952,834	\$0			
Student Academic Achievement Total		\$46,046,678	\$64,176,146	\$76,247,357	\$82,050,245	78%	28%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$233,850	\$264,011	\$332,749	\$394,637	69%	49%	19%
	21120 Attendance and Social Work Services; Attendance Services	\$141,537	\$202,857	\$133,787	\$142,628	1%	-30%	7%
	21130 Attendance and Social Work Services; Social Work Services	\$169,419	\$118,058	\$170,280	\$161,963	-4%	37%	-5%
	21220 Guidance Services; Counseling Services	\$1,414,852	\$1,599,386	\$1,885,511	\$2,169,044	53%	36%	15%
	21250 Guidance Services; Records Maintenance	\$2,221	\$2,774	\$0	\$1,768	-20%	-36%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elkhart Community Schools (2305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$495,183	\$590,453	\$727,655	\$905,214	83%	53%	24%
	21420 Psychological Testing	\$273,313	\$472,461	\$646,966	\$692,971	154%	47%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$683,633	\$750,540	\$1,016,472	\$1,161,656	70%	55%	14%
	21810 Special Education Administration; Service Area Direction	\$17,039	\$411,151	\$154,476	\$242,036	> 500%	-41%	57%
	21890 Special Education Administration; Other Special Education Administration	\$218,020	\$246,137	\$410,615	\$465,702	114%	89%	13%
	24100 Office of The Principal	\$3,532,822	\$4,550,236	\$6,082,949	\$7,347,057	108%	61%	21%
Student Instructional Support Total		\$7,181,891	\$9,208,065	\$11,561,460	\$13,684,675	91%	49%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$32,082	\$81,010			153%
	23120 Board of Education; Service Area Assistants	\$31,527	\$28,652	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$21,923	\$63,575	\$58,840	\$116,691	432%	84%	98%
	23160 Board of Education; Promotion Expenses	\$7,550	\$12,040	\$23,265	\$8,728	16%	-28%	-62%
	23190 Board of Education; Other Governing Body Services	\$9,926	\$88,940	\$20,569	\$27,595	178%	-69%	34%
	23210 Executive Administration; Office of The Superintendent	\$372,816	\$505,959	\$588,461	\$554,736	49%	10%	-6%
	23220 Executive Administration; Community Relations	\$8,611	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$75,155	\$95,501	\$118,951	\$139,113	85%	46%	17%
	25110 Fiscal Services; Office of The Business Manager	\$437,282	\$565,965	\$1,450,624	\$1,058,293	142%	87%	-27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$290	\$1,003	\$125,503	\$270,912	> 500%	> 500%	116%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$105,893	\$207,015			95%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$56,032	\$114,143			104%
	25191 Other Fiscal Services; Refund of Revenue	\$280,954	\$770,711	\$491,893	\$427,527	52%	-45%	-13%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$500	\$1,000			100%
	25193 Other Fiscal Services; Printed Forms	\$63,230	\$47,995	\$25,157	\$868	-99%	-98%	-97%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,331	\$11,007	\$13,687	\$8,588	158%	-22%	-37%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$2,300	\$4,600			100%
	25199 Other Fiscal Services; Other	\$0	\$1,068,415	\$1,888,347	\$551,226		-48%	-71%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$65,919	\$318,593	\$10,102	\$31,637	-52%	-90%	213%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$25,206	\$12,929			-49%
	25400 Planning, Research, Development and Evaluation	\$18,811	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$34,585	\$92,450	\$119,593	\$138,804	301%	50%	16%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$9,466	\$75,490	\$135,926		> 500%	80%
	25720 Personnel Services; Recruitment and Placement	\$231,085	\$293,541	\$139,573	\$0	-100%	-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$133,222	\$264,828			99%
	25750 Personnel Services; Health Services	\$39,665	\$34,610	\$7,269,528	\$16,139,336	> 500%	> 500%	122%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$511,252	\$475,712			-7%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,372,756	\$3,018,229			27%
	25890 Other Technology Services	\$238,075	\$94,955	\$46,880	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$115,074	\$95,551	\$159,902	\$186,574	62%	95%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,351,537	\$7,981,096	\$8,762,942	\$10,398,695	64%	30%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,385	\$27,971	\$75,264	\$77,225	230%	176%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$583,311	\$818,779	\$1,315,290	\$948,734	63%	16%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,625	\$2,190	\$2,015	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,043	\$44,378	\$30,712	\$119,636	> 500%	170%	290%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$953	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$162,209	\$431,420	\$585,697	\$546,213	237%	27%	-7%
	27010 Student Transportation; Service Area Direction	\$252,847	\$369,117	\$575,380	\$627,568	148%	70%	9%
	27100 Student Transportation; Vehicle Operation	\$2,235,262	\$2,595,740	\$3,571,620	\$4,363,190	95%	68%	22%
	27200 Student Transportation; Monitoring Services	\$217,208	\$236,514	\$336,122	\$423,120	95%	79%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,187,446	\$1,296,712	\$1,816,813	\$1,518,001	28%	17%	-16%
	27400 Student Transportation; Purchase of School Buses	\$845,045	\$977,785	\$842,788	\$1,234,134	46%	26%	46%
	27500 Student Transportation; Insurance on Buses	\$99,740	\$86,755	\$108,186	\$112,856	13%	30%	4%
	27700 Student Transportation; Contracted Transportation Services	\$34,619	\$5,835	\$6,014	\$18,020	-48%	209%	200%
	27900 Student Transportation; Other Student Transportation Services	\$112,348	\$133,868	\$704,392	\$278,134	148%	108%	-61%
	31100 Food Services Operations; Service Area Direction	\$80,870	\$97,438	\$161,167	\$174,150	115%	79%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,248,528	\$3,993,798	\$2,764,988	\$2,202,397	-32%	-45%	-20%
	31300 Food Services Operations; Food Delivery	\$77,191	\$101,353	\$119,260	\$185,096	140%	83%	55%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$2,010,625	\$3,302,045			64%
Overhead and Operational Total		\$17,588,025	\$23,399,676	\$39,655,831	\$50,505,234	187%	116%	27%
Nonoperational								
	33300 Civic Services	\$0	\$211,630	\$137,919	\$0		-100%	-100%
	33400 Athletic Coaches	\$374,177	\$162,530	\$661,660	\$668,145	79%	311%	1%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$6,332			
	33930 Latch Key Kid Program	\$92,402	\$106,693	\$42,586	\$0	-100%	-100%	-100%
	33940 Child Care Services	\$0	\$0	\$291,907	\$483,181			66%
	33990 Other Community Services; Other	\$82,102	\$266,054	\$452,906	\$546,329	> 500%	105%	21%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elkhart Community Schools (2305)**

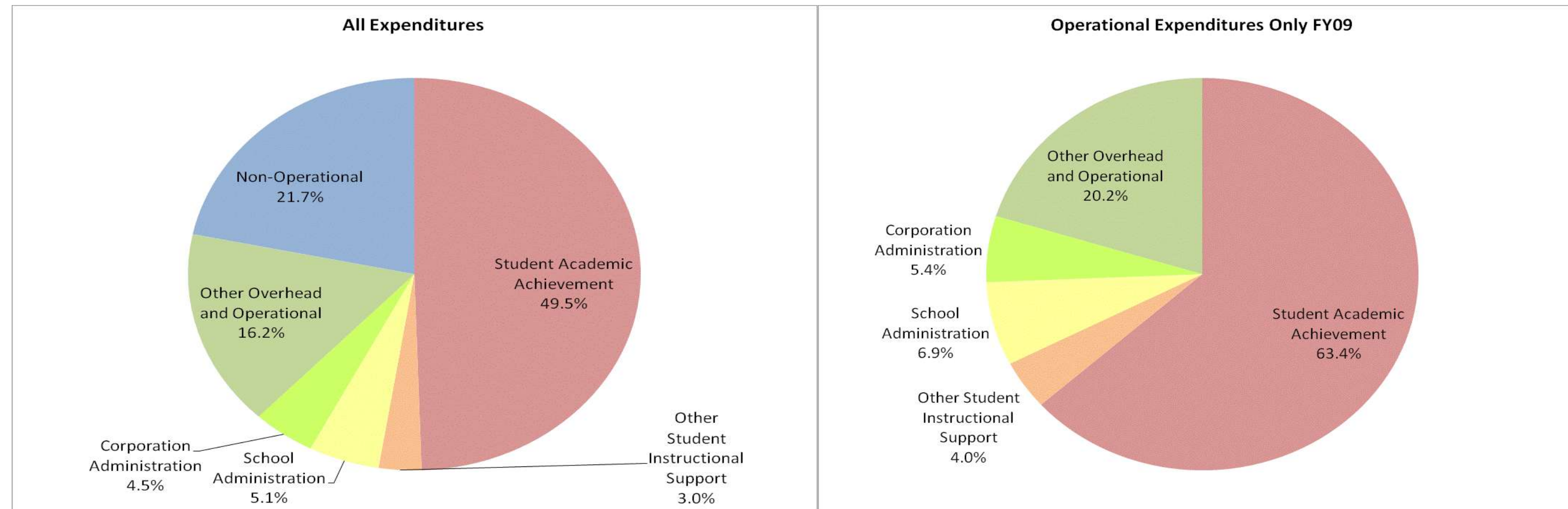
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$100,000	\$369,594	\$0	\$10,080	-90%	-97%	
	43000 Facilities Acquisition and Construction; Professional Services	\$332,398	\$506,207	\$427,250	\$279,457	-16%	-45%	-35%
	45100 Building Acquisition, Construction and Improvements	\$4,477,737	\$2,954,123	\$4,599,949	\$2,331,537	-48%	-21%	-49%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$267,173			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,805	\$6,990			149%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,541,835	\$1,252,328	\$910,146	\$1,253,922	-19%	0%	38%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,759,327	\$910,709	\$476,304	\$504,002	-82%	-45%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$270,911	\$316,308	\$205,126	\$274,374	1%	-13%	34%
	51100 Debt Services; Principal on Debt; Bonds	\$1,305,000	\$1,525,600	\$650,000	\$2,480,000	90%	63%	282%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$288,384			
	52100 Debt Services; Interest on Debt; Bonds	\$473,303	\$219,279	\$1,338,913	\$3,401,190	> 500%	> 500%	154%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$222,247	\$520,705	\$332,610	\$708,793	219%	36%	113%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,425,466	\$11,192,000	\$8,085,000	\$8,815,000	99%	-21%	9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,474,417	\$4,687,000			5%
	54200 Common School Fund; Principal	\$118,304	\$228,673	\$333,196	\$313,035	165%	37%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$4,386	\$9,531			117%
Nonoperational Total		\$16,575,208	\$20,742,433	\$23,427,079	\$27,334,456	65%	32%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,280,526	\$1,672,931	\$797,295	\$0			
	26492 2007 Account Code - Social Security	\$3,991,984	\$4,967,790	\$2,108,357	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$112,126	\$487,163	\$261,660	\$0			
	26494 2007 Account Code - Group Insurance	\$11,775,090	\$22,608,352	\$11,716,902	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,612	\$94,423	\$20,237	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,377,459	\$899,032	\$0			
Prorated By Fund Total		\$17,168,337	\$31,208,119	\$15,803,483	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elwood Community School Corp (5280)

Elwood Community School Corp (5280)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$9,291,300	59.8%	\$10,178,425	53.4%	\$10,270,005	49.7%	\$11,350,807	49.5%
Student Instructional Support	\$1,121,441	7.2%	\$1,353,318	7.1%	\$1,540,304	7.5%	\$1,858,676	8.1%
Overhead and Operational	\$3,008,393	19.4%	\$3,915,196	20.5%	\$4,287,194	20.8%	\$4,743,828	20.7%
Nonoperational	\$2,120,254	13.6%	\$3,611,251	18.9%	\$4,556,795	22.1%	\$4,983,307	21.7%
Grand Total	\$15,541,387		\$19,058,190		\$20,654,298	20%	\$22,936,618	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	60.5%	57.2%	57.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elwood Community School Corp (5280)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$186,992	\$323,615		> 500%	73%
	11100 Regular Programs; Elementary	\$2,326,470	\$2,281,934	\$2,470,721	\$3,026,053	30%	33%	22%
	11200 Regular Programs; Middle/Junior High	\$1,259,644	\$1,533,916	\$1,642,194	\$2,104,554	67%	37%	28%
	11300 Regular Programs; High School	\$1,425,012	\$1,417,674	\$1,576,549	\$2,064,817	45%	46%	31%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,800	\$14,041	\$7,794	\$812	-95%	-94%	-90%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$4,692	\$3,828			-18%
	11430 Vocational Education; Distributive Education	\$24,558	\$41,287	\$51,124	\$68,957	181%	67%	35%
	11440 Vocational Education; Health Occupations	\$0	\$37,580	\$42,297	\$52,701		40%	25%
	11460 Vocational Education; Occupational Home Economics	\$83,857	\$59,210	\$60,477	\$75,031	-11%	27%	24%
	11470 Vocational Education; Business Education	\$28,207	\$43,582	\$59,776	\$78,272	177%	80%	31%
	11480 Vocational Education; Industrial Education A	\$263,328	\$330,556	\$349,570	\$448,548	70%	36%	28%
	11490 Vocational Education; Industrial Education B	\$35,442	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$8,990	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$92,839	\$940	\$1,446	\$3,031	-97%	222%	110%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$421	\$652			55%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,020	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$36,866	\$94,855			157%
	12110 Gifted And Talented; Gifted and Talented	\$47,244	\$13,513	\$31,395	\$30,828	-35%	128%	-2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$4,481	\$22,112	\$3,097		-31%	-86%
	12210 Mental Disabilities; Mild Mental Disabilities	\$265,936	\$344,338	\$339,381	\$470,834	77%	37%	39%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$61,028	\$77,920	\$89,534		47%	15%
	12510 Culturally Different; Communication Disorders	\$86,638	\$76,755	\$95,857	\$158,755	83%	107%	66%
	12520 Culturally Different; Compensatory	\$60,953	\$65,807	\$118,427	\$112,580	85%	71%	-5%
	12610 Learning Disability	\$243,008	\$230,952	\$351,602	\$530,638	118%	130%	51%
	12710 Equal Opportunity At Risk	\$142,770	\$111,140	\$94,701	\$61,434	-57%	-45%	-35%
	12810 Special Education Preschool	\$99,834	\$102,706	\$89,884	\$129,249	29%	26%	44%
	12900 Other Special Programs	\$39,570	\$26,929	\$35,997	\$333,486	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$57,176	\$95,680	\$101,387	\$137,046	140%	43%	35%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$13,729	\$10,565	\$127	\$0	-100%	-100%	-100%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$12,911	\$1,427	\$5,478		-58%	284%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,209	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$199	\$2,183	\$0	\$8,200	> 500%	276%	
	14100 Summer School Programs; Elementary	\$75,658	\$38,703	\$59,849	\$77,724	3%	101%	30%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$13,685			
	14300 Summer School Programs; High School	\$14,459	\$15,208	\$8,098	\$29,748	106%	96%	267%
	15100 Enrichment Programs; Non-Credit	\$4,036	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$88,218	\$64,516	\$42,188	\$9,142	-90%	-86%	-78%
	16200 Preventive Remediation	\$47,881	\$1,453	\$677	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$13,975			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$109,461	\$147,404	\$182,595	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$4,255	\$2,340	\$1,548		-64%	-34%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,089	\$86,419	\$81,218	\$167,394	> 500%	94%	106%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,878	\$26,618	\$68,563	\$85,790	440%	222%	25%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$19,592	\$21,255	\$52,765		169%	148%
	22210 Library/Media Services; Service Area Direction	\$0	\$5,831	\$3,945	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$177,076	\$132,710	\$132,645	\$174,447	-1%	31%	32%
	22230 Library/Media Services; Audiovisual	\$10,537	\$11,193	\$17,483	\$15,627	48%	40%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$319,786	\$181,943	\$16,029	\$43,490	-86%	-76%	171%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$9,656	\$1,299	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$56,545	\$81,677	\$110,022	> 500%	95%	35%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$439	-\$439			-200%
	22360 Instruction, Related Technology; Network Support	\$0	\$169,447	\$204,164	\$2,833		-98%	-99%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$73	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$1,336	\$825			-38%
	22400 Academic Student Assessment	\$0	\$0	\$5,323	\$5,079			-5%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$45,604			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$603			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,172	\$78,751	\$12,283	\$82,810	150%	5%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$1,252			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$192	\$726	\$3,901	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$305,404	\$287,905	\$313,277	\$0			
Student Academic Achievement Total		\$7,856,279	\$8,291,098	\$9,111,794	\$11,350,807	44%	37%	25%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$450	\$3,343	\$3,027		> 500%	-9%
	21130 Attendance and Social Work Services; Social Work Services	\$1,000	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,446	\$3,476	\$3,652	\$4,338	77%	25%	19%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$2,300	\$0			-100%
	21220 Guidance Services; Counseling Services	\$169,045	\$126,713	\$163,777	\$219,467	30%	73%	34%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elwood Community School Corp (5280)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21240 Guidance Services; Information Services	\$0	\$0	\$49,371	\$70,131			42%
	21290 Guidance Services; Other Guidance Services	\$23,340	\$21,329	-\$584	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$1,382	\$2,086	\$2,706	\$1,845	33%	-12%	-32%
	21330 Health Services; Dental Services	\$205	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$41,388	\$68,399	\$103,841	\$153,509	271%	124%	48%
	21390 Health Services; Other Health Services	-\$180	\$0	\$25	\$9,388			> 500%
	21420 Psychological Testing	\$58,079	\$45,994	\$59,117	\$72,119	24%	57%	22%
	21430 Psychological Counseling	\$0	\$150	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$24,773	\$5,230	\$0		-100%	-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$11,745	\$24,246			106%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$13,048	\$14,365			10%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$10,328	\$10,030			-3%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$32,784	\$101,123			208%
	21890 Special Education Administration; Other Special Education Administration	\$34,533	\$10,168	\$15,669	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$150	\$14,278			> 500%
	24100 Office of The Principal	\$585,366	\$750,065	\$873,581	\$1,160,810	98%	55%	33%
	24900 Other Support Services, School Administration	\$8,593	\$11,105	\$7,000	\$0	-100%	-100%	-100%
Student Instructional Support Total		\$925,197	\$1,064,708	\$1,357,082	\$1,858,676	101%	75%	37%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$6,210	\$12,734			105%
	23120 Board of Education; Service Area Assistants	\$27,768	\$28,451	\$21,029	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$8,578	\$6,493	\$40,073	\$40,577	373%	> 500%	1%
	23160 Board of Education; Promotion Expenses	\$2,293	\$1,566	\$1,338	\$1,149	-50%	-27%	-14%
	23190 Board of Education; Other Governing Body Services	\$0	\$72	\$607	\$1,156		> 500%	91%
	23210 Executive Administration; Office of The Superintendent	\$241,786	\$316,647	\$371,468	\$414,162	71%	31%	11%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,099	\$43,504			> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$85,329	\$176,093			106%
	23290 Executive Administration; Other Executive Administration Services	\$5,607	\$12,247	\$10,929	\$9,678	73%	-21%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$279	\$9,033			> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	-\$168	\$0	\$0			
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$5,300			
	25191 Other Fiscal Services; Refund of Revenue	\$14,898	\$11,940	\$87,123	\$33,557	125%	181%	-61%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$104	\$4	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$81	\$105	\$225	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$1,120	\$569	\$2,076	\$0	-100%	-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$5,252	\$82,070			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$30,328	\$69,353			129%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$21,588	\$10,832			-50%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$87,537	\$112,610			29%
	25890 Other Technology Services	\$0	\$309	\$2,372	\$4,271		> 500%	80%
	25920 Ditch Assessments	\$398	\$341	\$635	\$15	-96%	-96%	-98%
	25990 Other Support Services, Central	\$52,369	\$16,465	\$1,308	\$2,099	-96%	-87%	61%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,040,042	\$1,349,761	\$1,483,713	\$1,734,398	67%	28%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$10,495	\$5,426	\$15,708		50%	189%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,937	\$149,323	\$188,063	\$157,443	-2%	5%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,217	\$725	\$0			
	26499 2007 Account Code - Other	\$516	\$98,575	\$34,014	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,874	\$11,095	\$18,751	\$15,737	223%	42%	-16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,935	\$1,854	\$7,747		300%	318%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,675	\$182,932	\$146,441	\$198,568	119%	9%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,384	\$4,540	\$5,675		310%	25%
	27010 Student Transportation; Service Area Direction	\$69,466	\$59,584	\$66,353	\$97,779	41%	64%	47%
	27100 Student Transportation; Vehicle Operation	\$200,085	\$245,503	\$263,750	\$246,941	23%	1%	-6%
	27200 Student Transportation; Monitoring Services	\$0	\$14,337	\$23,989	\$12,585		-12%	-48%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,761	\$89,053	\$123,434	\$117,593	59%	32%	-5%
	27400 Student Transportation; Purchase of School Buses	\$89,488	\$219,245	\$140,975	\$132,278	48%	-40%	-6%
	27500 Student Transportation; Insurance on Buses	\$15,078	\$10,935	-\$177	\$13,996	-7%	28%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,722	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$12,040	\$5,803	\$2,169	\$3,322	-72%	-43%	53%
	27910 Student Transportation; Bus Driver Training	\$34,620	\$2,388	\$1,398	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$377	\$0	\$23,983	\$58,234	> 500%		143%
	31200 Food Services Operations; Food Preparation and Dispensing	\$229,668	\$295,726	\$301,875	\$338,087	47%	14%	12%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$214,895	\$443,940			107%
	31400 Food Services Operations; Food Purchases	\$313,413	\$329,950	\$192,668	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$86,046	\$116,896	\$54,575	\$115,605	34%	-1%	112%
Overhead and Operational Total		\$2,775,981	\$3,591,278	\$4,073,947	\$4,743,828	71%	32%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,025	\$6,926			129%
	33200 Community Recreation	\$7,500	\$0	\$630	\$0	-100%		-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Elwood Community School Corp (5280)

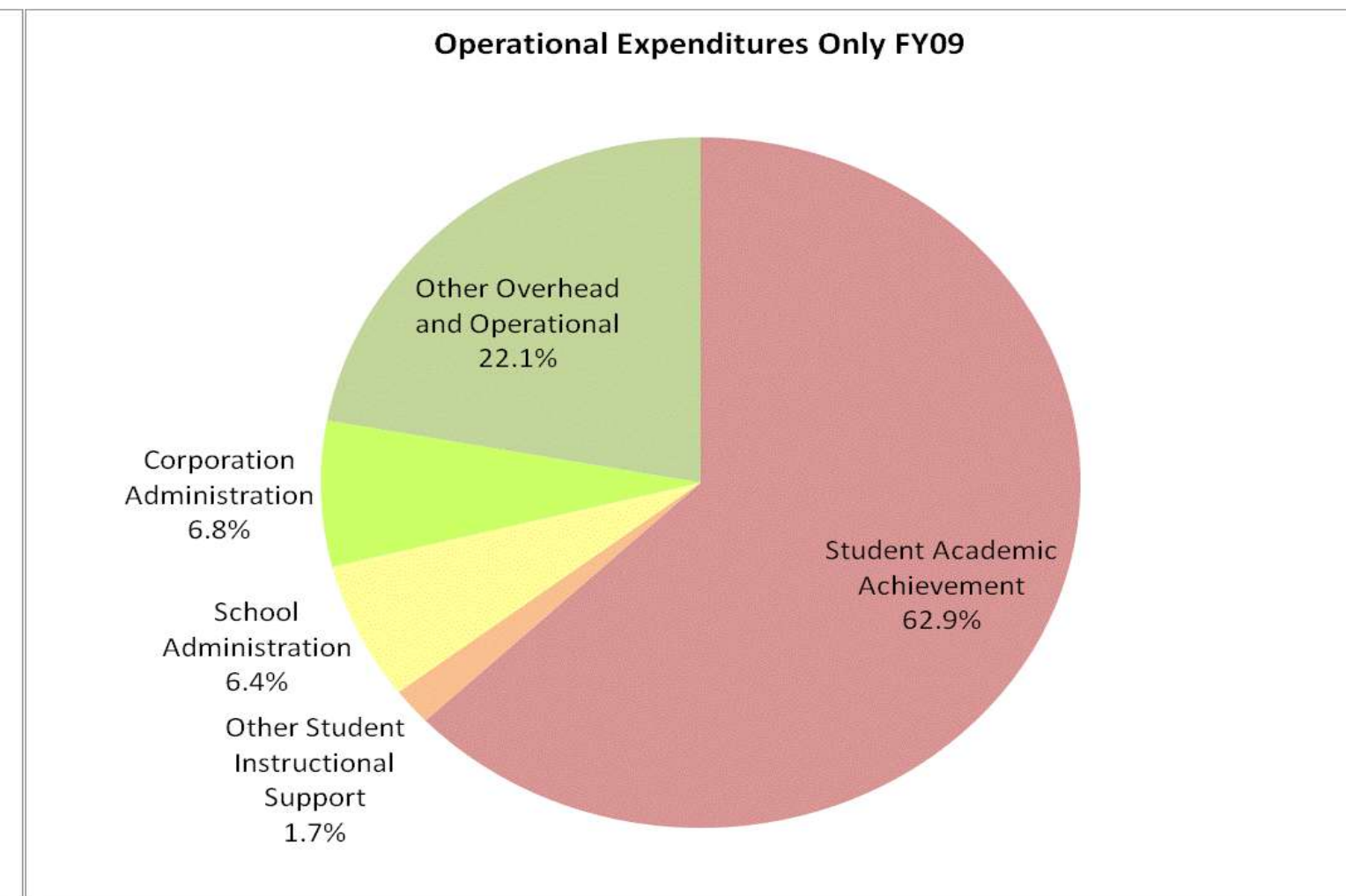
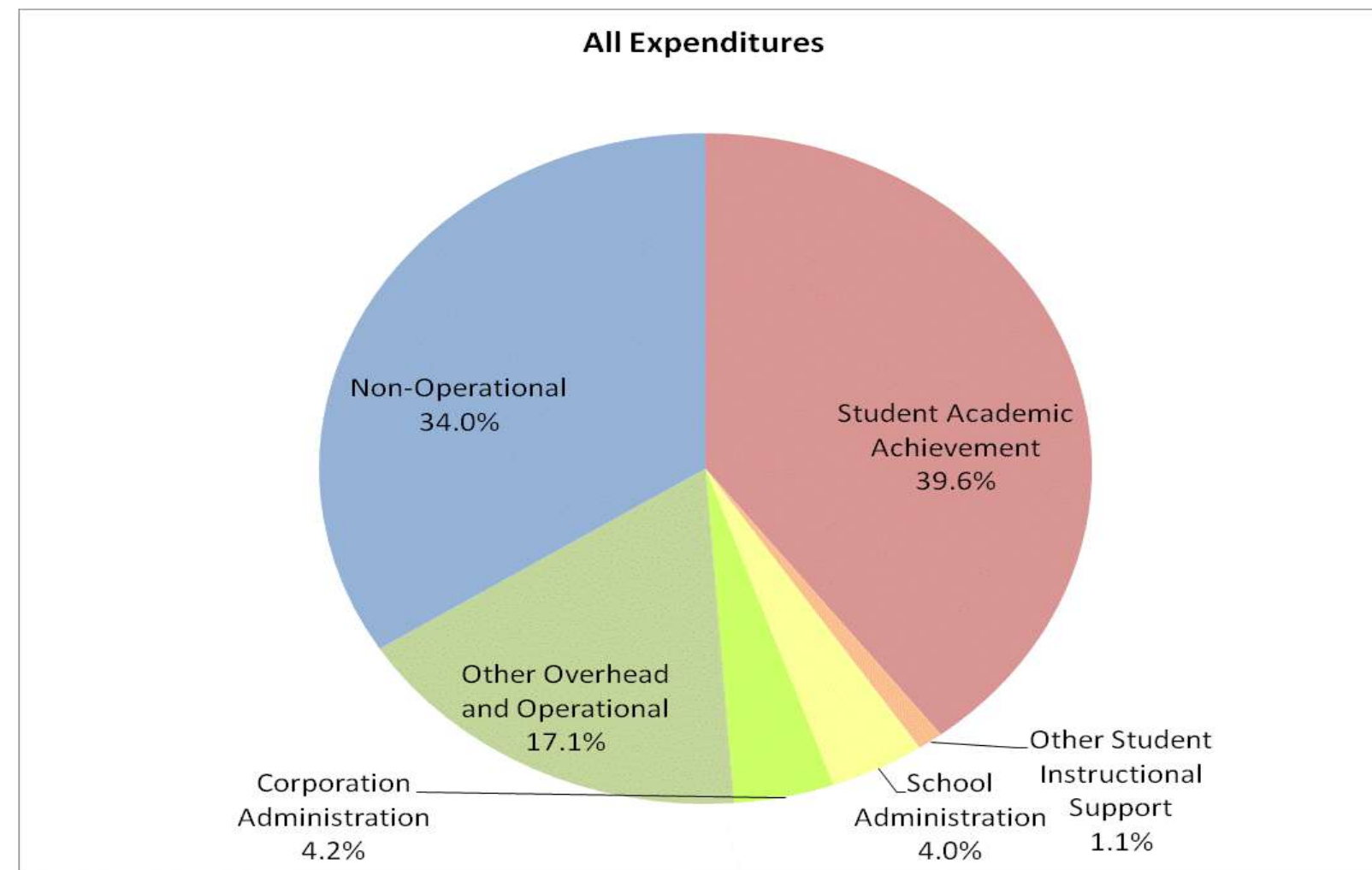
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$124,111	\$114,655	\$140,707	\$182,875	47%	59%	30%
	33930 Latch Key Kid Program	\$4,283	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$51,197	\$47,691	\$49,097	\$57,858	13%	21%	18%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$250	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$7,620	\$23,200	\$236,788	\$196,333	> 500%	> 500%	-17%
	45100 Building Acquisition, Construction and Improvements	\$349,526	\$56,008	\$56,221	\$1,927,053	451%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$6,379	\$4,146			-35%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$13,192	\$29,135	\$4,783		-64%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$68,959	\$190,383	\$123,145	\$159,374	131%	-16%	29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14	\$5,187	\$5,360	\$600	> 500%	-88%	-89%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$81,175	\$95,608	\$59,273	\$41,609	-49%	-56%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,907	\$58,259	\$70,221	\$33,078	-35%	-43%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$120,000	\$130,000		13%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$224,493	\$99,476	\$94,515		-58%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,577	\$25,236	\$111,203	\$69,786	> 500%	177%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,150,000	\$1,269,000	\$1,439,500	\$764,051	-34%	-40%	-47%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$117,949			
	54200 Common School Fund; Principal	\$182,063	\$1,325,775	\$1,738,456	\$778,714	328%	-41%	-55%
	54250 Common School Fund; Interest	\$0	\$0	\$237,196	\$412,158			74%
	59200 Other Debt Services Obligations; Bank Fee	\$35	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,500	\$0	\$1,500		0%	
Nonoperational Total		\$2,083,215	\$3,565,187	\$4,525,811	\$4,983,307	139%	40%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$84,301	\$71,434	\$87,774	\$0			
	26492 2007 Account Code - Social Security	\$669,944	\$717,469	\$365,271	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,962	\$82,640	\$76,882	\$0			
	26494 2007 Account Code - Group Insurance	\$1,112,901	\$1,673,891	\$1,054,096	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,605	\$485	\$1,640	\$0			
Prorated By Fund Total		\$1,900,714	\$2,545,919	\$1,585,664	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,961,255	59.3%	\$2,524,550	52.7%	\$2,468,725	50.9%	\$2,705,888	39.6%
Student Instructional Support	\$209,054	6.3%	\$248,353	5.2%	\$330,170	6.8%	\$345,772	5.1%
Overhead and Operational	\$725,193	21.9%	\$1,188,398	24.8%	\$1,243,314	25.6%	\$1,459,512	21.3%
Nonoperational	\$409,710	12.4%	\$832,789	17.4%	\$809,671	16.7%	\$2,326,524	34.0%
Grand Total	\$3,305,212		\$4,794,090		\$4,851,880	43%	\$6,837,697	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	57.8%	57.7%	44.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$676,833	\$551,882	\$693,596	\$863,598	28%	56%	25%
	11300 Regular Programs; High School	\$690,265	\$954,010	\$1,136,471	\$1,328,765	93%	39%	17%
	11590 Other Vocational Education Programs	\$0	\$19,037	\$15,219	\$5,710		-70%	-62%
	11910 Other Regular Programs; Competency Testing	\$3,071	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$13,071	\$9,431	\$8,510	\$34,395	163%	265%	304%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$9,246	\$0			-100%
	12350 Physical Impairment; Homebound	\$0	\$1,827	\$0	\$753		-59%	
	12610 Learning Disability	\$27,240	\$46,462	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$2,347	\$1,072			-54%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32	\$0	\$1,000		> 500%	
	14300 Summer School Programs; High School	\$4,000	-\$4,350	\$0	\$0	-100%		
	16100 Remediation Testing	\$9,993	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,054	\$126,405	\$148,904	\$155,034	384%	23%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$128,356	\$207,198	\$21,852	\$141,101	10%	-32%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,925	\$21,123	\$15,963	\$7,575	93%	-64%	-53%
	22220 Library/Media Services; School Library	\$9,379	\$4,379	\$5,783	\$5,790	-38%	32%	0%
	22230 Library/Media Services; Audiovisual	\$6,586	\$985	\$830	\$975	-85%	-1%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$11,085	\$11,321			2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$42,221	\$52,247			24%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$8,666	\$11,427			32%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$6,453			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,939	\$66,275	\$61,437	\$65,657	43%	-1%	7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$7,151	\$10,938	\$13,015		82%	19%
	26497 2007 Account Code - Teachers Retirement Fund	\$55,868	\$132,656	\$69,680	\$0			
Student Academic Achievement Total		\$1,706,582	\$2,144,503	\$2,262,748	\$2,705,888	59%	26%	20%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$8,971	\$310	\$10,316	\$31,552	252%	> 500%	206%
	21340 Health Services; Nurse Services	\$16,682	\$22,048	\$34,138	\$41,751	150%	89%	22%
	21420 Psychological Testing	\$0	\$2,683	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$815	\$0	\$426	\$154	-81%		-64%
	24100 Office of The Principal	\$148,740	\$177,098	\$256,017	\$272,314	83%	54%	6%
Student Instructional Support Total		\$175,208	\$202,139	\$300,897	\$345,772	97%	71%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,474	\$6,380	\$4,695	\$5,579	25%	-13%	19%
	23150 Board of Education; Legal Services	\$7,544	\$15,730	\$8,120	\$7,842	4%	-50%	-3%
	23160 Board of Education; Promotion Expenses	\$486	\$366	\$1,016	\$1,671	244%	357%	64%
	23210 Executive Administration; Office of The Superintendent	\$78,141	\$160,559	\$193,828	\$240,639	208%	50%	24%
	23220 Executive Administration; Community Relations	\$0	\$1,119	\$206	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$38	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6	\$0	\$0		-100%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$225	\$225	\$29,903		> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$606			
	25195 Other Fiscal Services; Bank Account Service Charge	\$743	\$894	\$700	\$706	-5%	-21%	1%
	25196 Other Fiscal Services; Cash Change	\$25	\$0	\$42	\$0	-100%		-100%
	25400 Planning, Research, Development and Evaluation	\$3,277	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$82	\$0	\$0		-100%	
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$231			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$180,090	\$319,692	\$375,933	\$406,652	126%	27%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$673	\$8,555	\$3,652	\$10,384	> 500%	21%	184%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,736	\$20,535	\$20,865	\$14,560	-36%	-29%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$150	\$436	\$255	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,526	\$46,599	\$25,845	\$22,690	-18%	-51%	-12%
	27010 Student Transportation; Service Area Direction	\$17,646	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$28,119	\$54,615	\$74,042	\$113,554	304%	108%	53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,262	\$26,256	\$39,919	\$54,282	144%	107%	36%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$83,703			
	27500 Student Transportation; Insurance on Buses	\$6,024	\$8,454	\$3,019	\$1,730	-71%	-80%	-43%
	27700 Student Transportation; Contracted Transportation Services	\$162,023	\$249,160	\$250,887	\$259,184	60%	4%	3%
	27900 Student Transportation; Other Student Transportation Services	\$3,909	\$7,319	\$8,069	\$7,720	97%	5%	-4%
	31100 Food Services Operations; Service Area Direction	\$53,599	\$60,500	\$73,001	\$83,970	57%	39%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220	\$0	\$907	\$1,074	389%		18%
	31400 Food Services Operations; Food Purchases	\$61,365	\$101,909	\$102,171	\$112,006	83%	10%	10%
	31900 Other Food Services	\$400	\$3,438	\$4,282	\$828	107%	-76%	-81%
Overhead and Operational Total		\$681,471	\$1,092,828	\$1,191,678	\$1,459,512	114%	34%	22%
Nonoperational								
	33200 Community Recreation	-\$612	\$4,418	\$15,435	\$15,436		249%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eminence Community School Corp (5910)

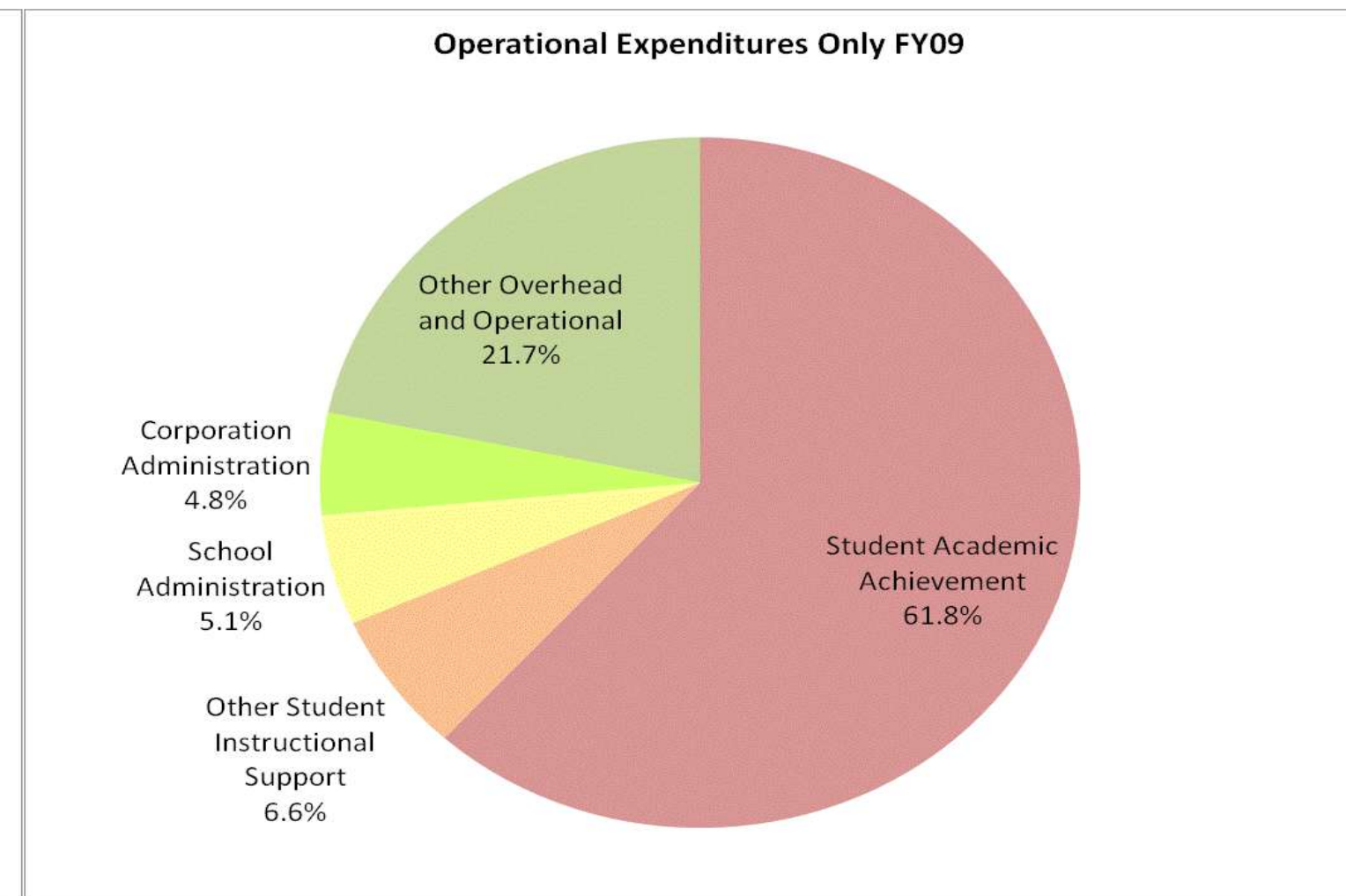
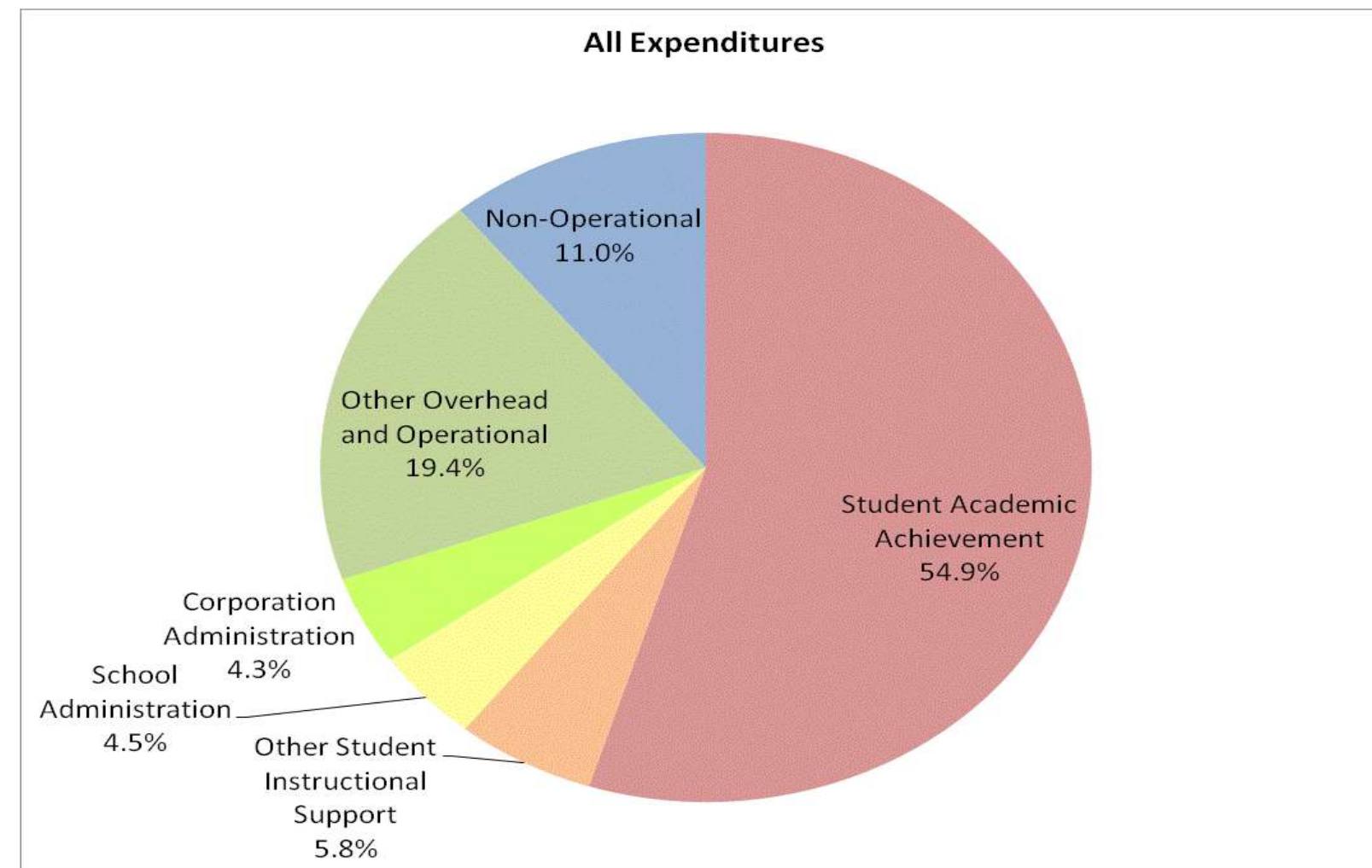
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$25,254	\$17,938	\$31,521	\$17,779	-30%	-1%	-44%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,799	\$12,678	\$26,352	\$1,364,834	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	-\$27,992	\$4,191	\$1,021	\$863		-79%	-15%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$111,162	\$70,559	\$60,281	\$183,105	65%	160%	204%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$7,036			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$103,256	\$66,490	\$69,325	\$84,081	-19%	26%	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$4,470	\$5,179			16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$69,642	\$87,873	\$33,581	\$79,449	14%	-10%	137%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,062	\$0	\$1,781	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$11,000	\$66,828	\$68,326	\$66,302	> 500%	-1%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$1,500	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$6,613	\$6,923	\$17,460		164%	152%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$433,000	\$488,000	\$485,000		12%	-1%
	54200 Common School Fund; Principal	\$87,566	\$57,071	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$102	\$0	\$0	\$0	-100%		
Nonoperational Total		\$404,739	\$827,659	\$807,017	\$2,326,524	475%	181%	188%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$21,102	\$51,775	\$22,788	\$0			
	26492 2007 Account Code - Social Security	\$131,031	\$154,961	\$84,030	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,497	\$8,309	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$180,834	\$295,980	\$163,020	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$750	\$1,800	\$4,702	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,137	\$15,000	\$0			
Prorated By Fund Total		\$337,213	\$526,961	\$289,540	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)

Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$98,548,897	58.8%	\$144,646,320	58.3%	\$127,865,868	57.0%	\$129,289,442	54.9%
Student Instructional Support	\$14,256,161	8.5%	\$19,491,341	7.9%	\$22,829,589	10.2%	\$24,358,677	10.3%
Overhead and Operational	\$36,817,864	22.0%	\$45,595,119	18.4%	\$51,187,021	22.8%	\$55,794,099	23.7%
Nonoperational	\$18,031,440	10.8%	\$38,278,856	15.4%	\$22,520,430	10.0%	\$25,934,033	11.0%
Not Categorized	\$0		\$9,093		\$0	-100%	\$0	
Grand Total	\$167,654,361		\$248,020,729		\$224,402,908		\$235,376,251	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	66.2%	67.2%	65.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$904,196	\$4,249,176	\$5,993,043		> 500%	41%
	11100 Regular Programs; Elementary	\$29,247,010	\$27,450,470	\$30,273,239	\$37,166,596	27%	35%	23%
	11200 Regular Programs; Middle/Junior High	\$12,128,712	\$13,528,750	\$15,241,529	\$19,804,773	63%	46%	30%
	11300 Regular Programs; High School	\$15,924,643	\$16,311,400	\$19,323,689	\$25,542,514	60%	57%	32%
	11420 Vocational Education; Agriculture B	\$64,034	\$99,036	\$113,008	\$140,637	120%	42%	24%
	11430 Vocational Education; Distributive Education	\$232,743	\$284,937	\$410,428	\$529,740	128%	86%	29%
	11440 Vocational Education; Health Occupations	\$103,217	\$59,741	\$110,585	\$138,391	34%	132%	25%
	11450 Vocational Education; Consumer and Homemaking	\$465,262	\$513,874	\$712,604	\$705,100	52%	37%	-1%
	11460 Vocational Education; Occupational Home Economics	\$175,106	\$168,401	\$196,904	\$240,661	37%	43%	22%
	11470 Vocational Education; Business Education	\$201,664	\$234,742	\$224,345	\$306,908	52%	31%	37%
	11480 Vocational Education; Industrial Education A	\$901,230	\$840,292	\$1,085,394	\$1,372,435	52%	63%	26%
	11490 Vocational Education; Industrial Education B	\$128,683	\$106,149	\$119,936	\$148,651	16%	40%	24%
	11510 Vocational Education; Cooperative Education	\$252,442	\$255,603	\$303,636	\$417,736	65%	63%	38%
	11590 Other Vocational Education Programs	\$384,674	\$495,465	\$377,843	\$544,286	41%	10%	44%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,420,902	\$2,014,883	\$2,357,790	\$2,903,513	104%	44%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$736,568	\$1,835,139	\$1,910,800	\$2,279,020	209%	24%	19%
	12230 Mental Disabilities; Severe Mental Disabilities	\$322,699	\$338,235	\$371,928	\$534,667	66%	58%	44%
	12310 Physical Impairment; Orthopedic Impairment	\$338,567	\$411,953	\$579,712	\$697,743	106%	69%	20%
	12320 Physical Impairment; Multiple Disabilities	\$570,615	\$427,104	\$658,087	\$769,700	35%	80%	17%
	12330 Physical Impairment; Visual Impairment	\$180,256	\$200,327	\$184,794	\$215,677	20%	8%	17%
	12340 Physical Impairment; Hearing Impairment	\$367,930	\$479,895	\$498,437	\$652,502	77%	36%	31%
	12350 Physical Impairment; Homebound	\$101,072	\$144,359	\$169,209	\$169,915	68%	18%	0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,782,247	\$2,519,136	\$2,880,553	\$3,479,615	95%	38%	21%
	12510 Culturally Different; Communication Disorders	\$1,232,614	\$1,303,303	\$1,595,074	\$1,998,476	62%	53%	25%
	12610 Learning Disability	\$3,389,955	\$4,316,542	\$5,221,716	\$6,691,279	97%	55%	28%
	12710 Equal Opportunity At Risk	\$231,493	\$56,142	\$26,945	\$73,474	-68%	31%	173%
	12810 Special Education Preschool	\$1,050,062	\$921,942	\$964,433	\$997,297	-5%	8%	3%
	12900 Other Special Programs	\$626,708	\$751,374	\$894,682	\$1,118,915	79%	49%	25%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$308,449	\$278,073	\$243,026	\$182,623	-41%	-34%	-25%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$148,142	\$130,311	\$179,628	\$225,636	52%	73%	26%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$346,828	\$321,056	\$342,683	\$374,817	8%	17%	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$47,252	\$60,981	\$70,081	\$116,341	146%	91%	66%
	14100 Summer School Programs; Elementary	\$21,699	\$177,457	\$333,837	\$368,220	> 500%	107%	10%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$266,364	\$156,982	\$182,493		-31%	16%
	14300 Summer School Programs; High School	\$90,390	\$45,839	\$172,660	\$295,708	227%	> 500%	71%
	16100 Remediation Testing	\$674,286	\$685,152	\$599,479	\$706,641	5%	3%	18%
	16200 Preventive Remediation	\$312,394	\$132,121	\$20,042	\$31,444	-90%	-76%	57%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$70,439	\$39,653	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,935,044	\$2,728,860	\$3,582,441	\$4,887,597	153%	79%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$212,582	\$6,143	\$867,532	\$2,513,810	> 500%	> 500%	190%
	22130 Improvement of Instruction; Instructional Staff Training	\$460,939	\$282,557	\$110,227	\$229,114	-50%	-19%	108%
	22210 Library/Media Services; Service Area Direction	\$33,446	\$10,610	\$18,770	\$16,064	-52%	51%	-14%
	22220 Library/Media Services; School Library	\$413,767	\$334,437	\$369,769	\$495,867	20%	48%	34%
	22230 Library/Media Services; Audiovisual	\$142,562	\$21,688	\$33,149	\$40,748	-71%	88%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$577,083	\$876,407	\$2,656,086	\$261,867	-55%	-70%	-90%
	22290 Library/Media Services; Other Educational Media Services	\$342,166	\$328,686	\$355,364	\$438,449	28%	33%	23%
	22360 Instruction, Related Technology; Network Support	\$0	\$463,517	\$248,627	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$153			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$85,537	\$102,845	\$369,456	\$249,901	192%	143%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,184,714	\$2,364,662	\$1,829,319	\$2,019,017	70%	-15%	10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,953	\$14,633	\$16,541	\$19,668	41%	34%	19%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,637,548	\$4,292,013	\$3,555,064	\$0			
Student Academic Achievement Total		\$81,549,889	\$90,968,241	\$107,226,893	\$129,289,442	59%	42%	21%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$668,958	\$1,999,443	\$3,340,688	\$3,254,791	387%	63%	-3%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$16,266	\$45,965			183%
	21130 Attendance and Social Work Services; Social Work Services	\$73,646	\$29,769	\$338,743	\$446,726	> 500%	> 500%	32%
	21210 Guidance Services; Service Area Direction	\$43,522	\$1,082,992	\$1,554,173	\$1,397,994	> 500%	29%	-10%
	21220 Guidance Services; Counseling Services	\$2,432,704	\$2,613,605	\$3,132,545	\$4,058,644	67%	55%	30%
	21240 Guidance Services; Information Services	\$90,486	\$98,158	\$101,821	\$82,376	-9%	-16%	-19%
	21290 Guidance Services; Other Guidance Services	\$41,059	\$40,679	\$56,516	\$158,075	285%	289%	180%
	21310 Health Services; Service Area Direction	\$89,343	\$108,958	\$125,406	\$153,260	72%	41%	22%
	21320 Health Services; Medical Services	\$22,984	\$15,078	\$6,784	\$18,504	-19%	23%	173%
	21340 Health Services; Nurse Services	\$1,072,274	\$641,447	\$737,302	\$936,100	-13%	46%	27%
	21410 Psychological Services; Service Area Direction	\$113,251	\$118,574	\$144,932	\$342,794	203%	189%	137%
	21490 Other Psychological Services	\$644,648	\$801,822	\$887,601	\$1,009,073	57%	26%	14%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$53,023	-\$53,023			-200%
	21810 Special Education Administration; Service Area Direction	\$196,250	\$802,828	\$930,337	\$1,814,664	> 500%	126%	95%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$28,413	\$50,252	\$40,771	\$40,072	41%	-20%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$49,250	\$31,709			-36%
	24100 Office of The Principal	\$6,206,938	\$6,470,901	\$8,078,006	\$10,517,440	69%	63%	30%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$103,513			
Student Instructional Support Total		\$11,724,475	\$14,874,506	\$19,594,162	\$24,358,677	108%	64%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$62,485	\$122,085	\$69,702	\$97,600	56%	-20%	40%
	23150 Board of Education; Legal Services	\$88,362	\$117,094	\$167,370	\$171,421	94%	46%	2%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$2,849			
	23210 Executive Administration; Office of The Superintendent	\$561,377	\$607,924	\$975,127	\$1,375,145	145%	126%	41%
	23220 Executive Administration; Community Relations	\$0	\$0	\$809	\$346			-57%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,986	\$21,622	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$64,443	\$177,726			176%
	25120 Fiscal Services; Service Area Direction	\$777,064	\$862,512	\$890,363	\$1,089,532	40%	26%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$24,526	\$14,361	\$103,528	\$23,908	-3%	66%	-77%
	25192 Other Fiscal Services; Petty Cash	\$99	\$100	\$50	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$12,838	\$0	\$0	\$1,306	-90%		
	25196 Other Fiscal Services; Cash Change	\$2,300	\$1,900	\$1,900	\$2,200	-4%	16%	16%
	25199 Other Fiscal Services; Other	\$7,649	\$1,074	\$214	\$1,920	-75%	79%	> 500%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$5,201	\$3,277			-37%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$332,419	\$487,753	\$370,564	\$612,246	84%	26%	65%
	25300 Printing, Publishing, and Duplicating Services	\$227,254	\$164,990	\$191,154	\$184,809	-19%	12%	-3%
	25400 Planning, Research, Development and Evaluation	\$6,132	\$291,084	\$245,541	\$247,610	> 500%	-15%	1%
	25600 Public Information Services	\$0	\$0	\$127,727	\$239,256			87%
	25720 Personnel Services; Recruitment and Placement	\$245,772	\$237,277	\$335,662	\$609,277	148%	157%	82%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$815,809	\$1,783,550			119%
	25890 Other Technology Services	\$780,816	\$590,746	\$346,418	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$1,609,662	\$1,189,817	\$2,084,149	\$3,461,414	115%	191%	66%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$712,316	\$690,545	\$908,748	\$1,072,919	51%	55%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,628,596	\$7,042,382	\$8,538,253	\$9,349,340	66%	33%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,896	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$134,084	\$81,134	\$83,398	\$425,496	217%	424%	410%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,626	\$3,637	\$4,493	\$0			
	26499 2007 Account Code - Other	\$0	\$30,000	\$20,000	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$83,849	\$165,159	\$114,810	\$276,501	230%	67%	141%
	26600 Operation and Maintenance of Plant Services; Security Services	\$193,390	\$109,584	\$121,748	\$174,852	-10%	60%	44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$392,997	\$642,674	\$851,405	\$1,056,139	169%	64%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,200,151	\$5,855,045	\$8,007,371	\$9,953,461	61%	70%	24%
	27010 Student Transportation; Service Area Direction	\$269,015	\$338,888	\$441,047	\$725,595	170%	114%	65%
	27100 Student Transportation; Vehicle Operation	\$2,798,455	\$3,440,506	\$4,509,732	\$5,571,178	99%	62%	24%
	27200 Student Transportation; Monitoring Services	\$469,697	\$705,024	\$978,017	\$1,261,762	169%	79%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,190,613	\$1,733,035	\$2,341,669	\$2,605,985	119%	50%	11%
	27400 Student Transportation; Purchase of School Buses	\$1,219,147	\$1,847,625	\$670,672	\$242,149	-80%	-87%	-64%
	27500 Student Transportation; Insurance on Buses	\$75,962	\$161,915	\$181,907	\$489,076	> 500%	202%	169%
	27700 Student Transportation; Contracted Transportation Services	\$1,720,474	\$2,287,043	\$2,490,508	\$2,520,097	46%	10%	1%
	27900 Student Transportation; Other Student Transportation Services	\$41,196	\$46,954	\$40,199	\$40,552	-2%	-14%	1%
	31100 Food Services Operations; Service Area Direction	\$281,881	\$335,917	\$418,142	\$640,121	127%	91%	53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,102,149	\$3,444,467	\$4,296,182	\$4,832,454	-21%	40%	12%
	31400 Food Services Operations; Food Purchases	\$73,917	\$3,660,675	\$4,029,886	\$4,150,341	> 500%	13%	3%
	31900 Other Food Services	\$0	\$279,627	\$396,000	\$320,688		15%	-19%
Overhead and Operational Total		\$32,342,152	\$37,612,174	\$46,239,919	\$55,794,099	73%	48%	21%
Nonoperational								
	33300 Civic Services	\$492,023	\$628,496	\$594,276	\$623,805	27%	-1%	5%
	33910 High School Band Uniforms	\$34,758	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$23,472	\$38,513	\$51,018	\$62,933	168%	63%	23%
	33940 Child Care Services	\$28	\$7,307	\$776,249	\$1,538,538	> 500%	> 500%	98%
	33950 Step Ahead	\$27,506	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$13,999	\$31,913			128%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$0	\$13,803			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$28,390	\$19,547	\$560,588	\$2,621,248	> 500%	> 500%	368%
	43000 Facilities Acquisition and Construction; Professional Services	\$518,788	\$409,729	\$304,614	\$2,999,619	478%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$10,481,599	\$16,315,452	\$4,194,834	\$3,460,001	-67%	-79%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,398,815	\$7,012,955	\$2,199,913	\$0	-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$743,777	\$724,191	\$836,206	\$551,441	-26%	-24%	-34%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$61,868	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$130,000	\$0	\$180,412	\$1,615,005	> 500%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,192,730	\$1,841,733	\$971,761	\$442,412	-63%	-76%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$72,559	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,685,000	\$4,400,000	\$5,190,000		41%	18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)

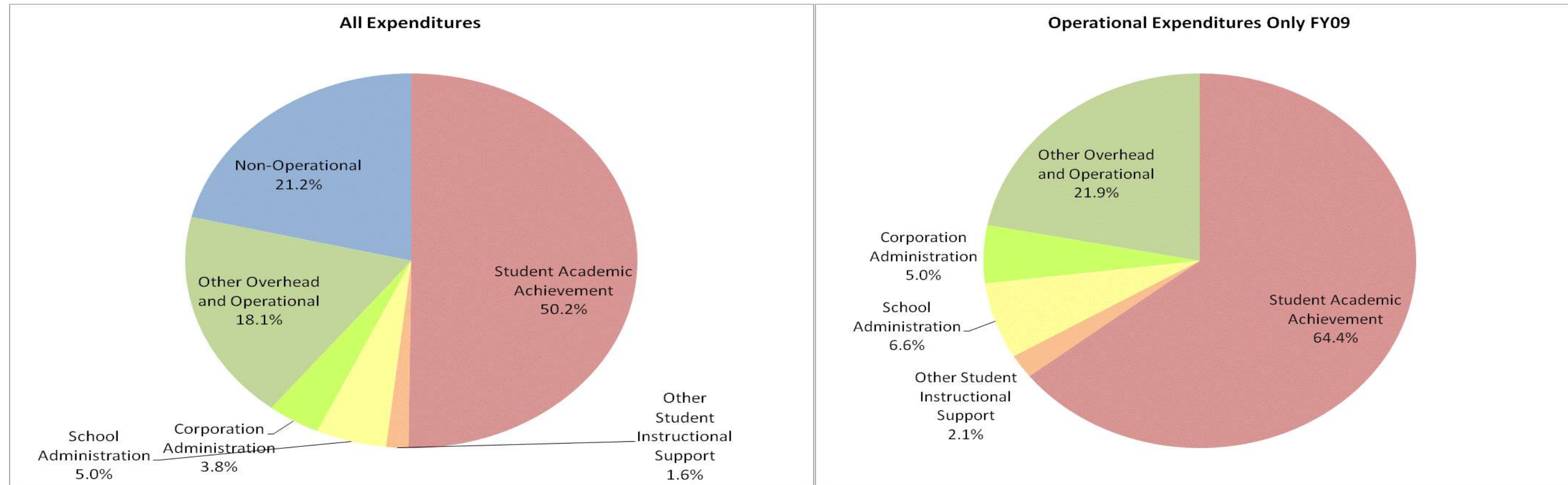
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,709,707	\$1,749,714	\$1,493,854		-13%	-15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$840,293	\$726,508	\$760,101	\$394,350		-53%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$3,378,000	\$1,621,000	\$0		-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,890,000	\$3,780,000			100%
	54200 Common School Fund; Principal	\$809,630	\$1,377,160	\$1,129,773	\$1,094,405	35%	-21%	-3%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$20,706			
Nonoperational Total		\$17,794,368	\$37,874,298	\$22,296,328	\$25,934,033	46%	-32%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,071,533	\$2,479,656	\$1,769,786	\$0			
	26492 2007 Account Code - Social Security	\$7,930,368	\$8,493,626	\$4,201,639	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$312,323	\$1,169,105	\$913,807	\$0			
	26494 2007 Account Code - Group Insurance	\$11,790,721	\$27,957,971	\$20,245,175	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,414	\$113,418	\$17,145	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,130,119	\$26,468,640	\$1,898,055	\$0			
Prorated By Fund Total		\$24,243,478	\$66,682,416	\$29,045,606	\$0			
Not Categorized								
	40000 2007 Nonprogrammed Charges Heading	\$0	\$9,093	\$0	\$0			
Not Categorized Total		\$0	\$9,093	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,732,238	57.3%	\$9,271,976	46.8%	\$9,948,673	51.7%	\$9,905,030	50.2%
Student Instructional Support	\$645,452	5.5%	\$1,146,734	5.8%	\$1,144,428	5.9%	\$1,304,533	6.6%
Overhead and Operational	\$2,394,325	20.4%	\$3,813,486	19.3%	\$3,999,231	20.8%	\$4,325,339	21.9%
Nonoperational	\$1,980,375	16.9%	\$5,563,982	28.1%	\$4,142,530	21.5%	\$4,190,919	21.2%
Grand Total	\$11,752,390		\$19,796,177		\$19,234,863	0%	\$19,725,821	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	52.6%	57.7%	56.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fairfield Community Schools (2155)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,370,329	\$3,537,545	\$3,947,667	\$4,533,241	91%	28%	15%
	11300 Regular Programs; High School	\$1,713,300	\$2,144,538	\$2,418,607	\$2,959,887	73%	38%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$20,889	\$23,386			12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,181	\$10,954	\$23,877		96%	118%
	11410 Vocational Education; Agriculture A	\$34,077	\$52,144	\$61,207	\$70,977	108%	36%	16%
	11450 Vocational Education; Consumer and Homemaking	\$97,080	\$118,389	\$128,927	\$142,628	47%	20%	11%
	11520 Vocational Education; Area School Participation	\$129,971	\$147,855	\$171,557	\$180,666	39%	22%	5%
	11590 Other Vocational Education Programs	\$2,724	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$36,603	\$18,404	\$8,401	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$27,730	\$23,925	\$44,841		62%	87%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,435	\$148,638	\$146,173	\$157,093	65%	6%	7%
	12350 Physical Impairment; Homebound	\$0	\$6,493	\$4,493	\$6,297		-3%	40%
	12610 Learning Disability	\$170,091	\$192,312	\$297,317	\$346,478	104%	80%	17%
	12710 Equal Opportunity At Risk	\$145,023	\$185,576	\$208,847	\$264,925	83%	43%	27%
	12810 Special Education Preschool	\$20,133	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$2,115	\$4,731	\$3,291	\$424	-80%	-91%	-87%
	14300 Summer School Programs; High School	\$26,599	\$32,560	\$67,045	\$80,255	202%	146%	20%
	16100 Remediation Testing	\$51,095	\$44,897	\$41,586	\$41,257	-19%	-8%	-1%
	16200 Preventive Remediation	\$11,124	\$54,496	\$234	\$10,189	-8%	-81%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,133	\$2,200	\$6,436	\$1,600	-49%	-27%	-75%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$610,904	\$133,880	\$560,152	\$449,737	-26%	236%	-20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$4,846	\$7,033	\$9,500		96%	35%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$8,675	\$17,448	\$12,763	\$12,422	43%	-29%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,096	\$0	\$25,186	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$125	\$10,595	\$2,823	\$11,840	> 500%	12%	319%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$24,328	\$14,808	\$42		-100%	-100%
	22220 Library/Media Services; School Library	\$98,164	\$102,272	\$125,093	\$136,757	39%	34%	9%
	22230 Library/Media Services; Audiovisual	\$12,042	\$13,775	\$8,704	\$6,459	-46%	-53%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$32,921	\$27,239	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$64,751	\$298,706	\$231,483		257%	-23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$69,114	\$140,664	\$158,128	\$158,771	130%	13%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$199,710	\$392,105	\$194,998	\$0			
Student Academic Achievement Total		\$5,913,660	\$7,668,275	\$9,003,190	\$9,905,030	67%	29%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,107	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$8,531	\$9,320	\$7,695	\$5,970	-30%	-36%	-22%
	21220 Guidance Services; Counseling Services	\$51,051	\$62,161	\$59,476	\$75,516	48%	21%	27%
	21320 Health Services; Medical Services	\$4,042	\$5,096	\$5,452	\$5,494	36%	8%	1%
	21340 Health Services; Nurse Services	\$56,062	\$103,474	\$123,482	\$139,871	149%	35%	13%
	21390 Health Services; Other Health Services	\$91	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$313	\$60,939	\$57,608	\$83,996	> 500%	38%	46%
	24100 Office of The Principal	\$431,511	\$687,501	\$774,453	\$993,686	130%	45%	28%
Student Instructional Support Total		\$551,602	\$930,597	\$1,028,167	\$1,304,533	136%	40%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,248	\$11,308	\$13,564	\$14,772	12%	31%	9%
	23120 Board of Education; Service Area Assistants	\$40,992	\$52,053	\$59,383	\$76,956	88%	48%	30%
	23150 Board of Education; Legal Services	\$19,356	\$24,153	\$3,377	\$7,202	-63%	-70%	113%
	23160 Board of Education; Promotion Expenses	\$2,188	\$2,357	\$1,806	\$2,318	6%	-2%	28%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$129,017	\$120,807			-6%
	23210 Executive Administration; Office of The Superintendent	\$170,388	\$220,766	\$247,617	\$293,969	73%	33%	19%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$4,932	\$7,187	\$5,825		18%	-19%
	25110 Fiscal Services; Office of The Business Manager	\$61,689	\$120,799	\$101,429	\$112,831	83%	-7%	11%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$30,291	\$67,567			123%
	25160 Fiscal Services; Financial Accounting	\$21,378	\$2,831	\$1,382	\$1,355	-94%	-52%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$3,742	\$1,736	\$7,244	\$5,332	42%	207%	-26%
	25300 Printing, Publishing, and Duplicating Services	\$5,200	\$15,014	\$16,226	\$19,561	276%	30%	21%
	25600 Public Information Services	\$0	\$0	\$59	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$417	\$0			-100%
	25920 Ditch Assessments	\$4,111	\$1,289	\$3,193	\$24,048	485%	> 500%	> 500%
	25990 Other Support Services, Central	\$17,500	\$19,800	\$11,300	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$725,743	\$1,298,369	\$1,212,048	\$1,378,494	90%	6%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,589	\$11,768	\$18,575	\$20,116	-59%	71%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,605	\$85,953	\$128,444	\$165,733	298%	93%	29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,220	\$3,900	\$1,950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,471	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,370	\$123,229	\$114,578	\$110,426	53%	-10%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$8,832	\$20,088			127%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fairfield Community Schools (2155)**

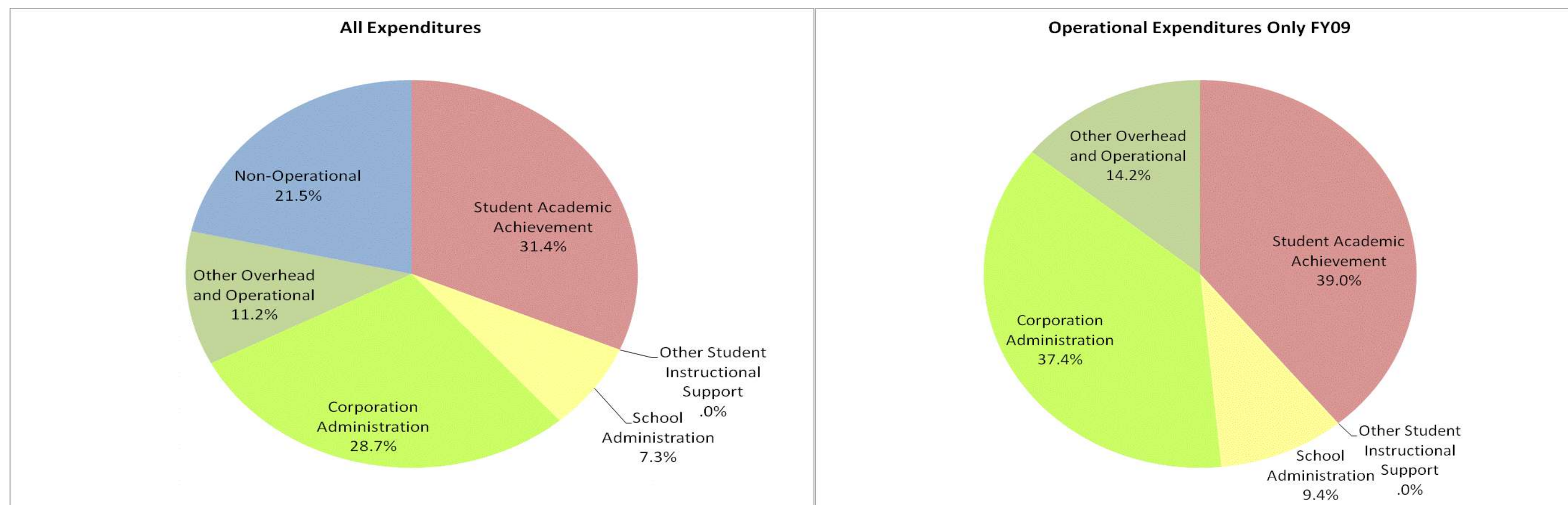
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$46,434	\$106,745	\$130,935	\$171,092	268%	60%	31%
	27100 Student Transportation; Vehicle Operation	\$208,963	\$323,826	\$368,902	\$412,300	97%	27%	12%
	27200 Student Transportation; Monitoring Services	\$4,485	\$200	\$0	\$408	-91%	104%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,154	\$178,899	\$223,572	\$255,479	200%	43%	14%
	27400 Student Transportation; Purchase of School Buses	\$104,531	\$175,528	\$159,388	\$248,286	138%	41%	56%
	27500 Student Transportation; Insurance on Buses	\$13,113	\$27,560	\$12,670	\$26,451	102%	-4%	109%
	27700 Student Transportation; Contracted Transportation Services	\$58,109	\$81,328	\$65,006	\$71,890	24%	-12%	11%
	27900 Student Transportation; Other Student Transportation Services	\$400	\$1,595	\$555	\$6,489	> 500%	307%	> 500%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$545			
	31100 Food Services Operations; Service Area Direction	\$18,398	\$18,173	\$25,765	\$26,784	46%	47%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$374,992	\$502,190	\$652,517	\$633,578	69%	26%	-3%
	31900 Other Food Services	\$10,516	\$13,656	\$23,465	\$24,637	134%	80%	5%
Overhead and Operational Total		\$2,200,886	\$3,429,957	\$3,780,693	\$4,325,339	97%	26%	14%
Nonoperational								
	33200 Community Recreation	\$7,654	\$8,039	\$6,333	\$2,487	-68%	-69%	-61%
	33400 Athletic Coaches	\$105,196	\$144,526	\$186,676	\$217,422	107%	50%	16%
	33600 Nonpublic School Pupil Services	\$0	\$3,710	\$3,690	\$4,050		9%	10%
	33990 Other Community Services; Other	\$0	\$1,357	\$2,411	\$1,894		40%	-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,282	\$40,709	\$46,838	\$86,816	> 500%	113%	85%
	43000 Facilities Acquisition and Construction; Professional Services	\$53,370	\$99,687	\$2,357	\$23,067	-57%	-77%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,076	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$932,821	\$1,427,583	\$160,632	\$377,421	-60%	-74%	135%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,743	\$37,794	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,708	\$83,554	\$157,769	\$153,442	161%	84%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$44,308	\$92	\$37	\$89	-100%	-4%	142%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$57,977	\$603,447	\$231,500	\$124,927	115%	-79%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,381	\$1,290	\$106,013	\$40	-99%	-97%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,467	\$34,265			227%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$680,000	\$3,103,500	\$2,440,838	\$1,765,000	160%	-43%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$728,163	\$1,400,000			92%
Nonoperational Total		\$1,959,773	\$5,527,238	\$4,121,516	\$4,190,919	114%	-24%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$99,626	\$191,328	\$99,032	\$0			
	26492 2007 Account Code - Social Security	\$470,848	\$662,269	\$315,487	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,714	\$31,053	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$479,661	\$1,122,469	\$739,202	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,945	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,619	\$221,045	\$147,575	\$0			
Prorated By Fund Total		\$1,126,469	\$2,240,110	\$1,301,298	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fall Creek Academy (9370)**

Fall Creek Academy (9370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$932,031	41.9%	\$1,252,428	42.3%	\$1,161,657	31.4%
Student Instructional Support	\$0		\$217,532	9.8%	\$328,960	11.1%	\$268,620	7.3%
Overhead and Operational	\$0		\$568,239	25.6%	\$932,308	31.5%	\$1,476,150	39.9%
Nonoperational	\$0		\$504,879	22.7%	\$446,618	15.1%	\$794,088	21.5%
Grand Total	\$0		\$2,222,681		\$2,960,314	66%	\$3,700,515	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		51.7%	53.4%	38.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fall Creek Academy (9370)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$683,548	\$440,238	\$353,910		-48%	-20%
	11200 Regular Programs; Middle/Junior High	\$0	\$54,522	\$261,282	\$136,698		151%	-48%
	11300 Regular Programs; High School	\$0	\$4,528	\$174,680	\$225,409		> 500%	29%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,063	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$7,029	\$133,245	\$155,944		> 500%	17%
	12900 Other Special Programs	\$0	\$0	\$21,841	\$106,561			388%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$14,326	\$52,868			269%
	14100 Summer School Programs; Elementary	\$0	\$0	\$16,374	\$7,300			-55%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,691	\$0			-100%
	14300 Summer School Programs; High School	\$0	\$0	\$5,725	\$0			-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$6,792	\$20,490	\$8,736		29%	-57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$11,841	\$104,847			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,816	\$15,381	\$9,383		-44%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,168	\$3,105	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$36,157	\$17,223	\$0		-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$38	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$23,333	\$25,373	\$0			
Student Academic Achievement Total		\$0	\$840,955	\$1,167,852	\$1,161,657		38%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$47,634	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$226	\$53	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,433	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$150,696	\$282,633	\$268,620		78%	-5%
	24900 Other Support Services, School Administration	\$0	\$0	\$19,809	\$0			-100%
Student Instructional Support Total		\$0	\$200,989	\$302,495	\$268,620		34%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$31,177	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$4,661	\$227	\$1,400		-70%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$131,500	\$412,982	\$798,435		> 500%	93%
	23220 Executive Administration; Community Relations	\$0	\$7,345	\$6,447	\$6,605		-10%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$178	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$0	\$10,290	\$10,274	\$5,180		-50%	-50%
	25160 Fiscal Services; Financial Accounting	\$0	\$17,903	\$4,369	\$23,477		31%	437%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$292	\$74	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$469	\$192	\$23		-95%	-88%
	25720 Personnel Services; Recruitment and Placement	\$0	\$315	\$11,498	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$198	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$96,919	\$227,834			135%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$74,648	\$147,459	\$118,772		59%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,718	\$11,077	\$16,648		253%	50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,661	\$34,289	\$26,722		71%	-22%
	26499 2007 Account Code - Other	\$0	\$208	\$230	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,601	\$636	\$300		-98%	-53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$26,318	\$24,048	\$14,570		-45%	-39%
	27100 Student Transportation; Vehicle Operation	\$0	\$54,141	\$56,425	\$5,863		-89%	-90%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,050	\$150			-86%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$11,640	\$25,857	\$1,712		-85%	-93%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,365	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,547	\$4,415	\$72,048		> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$115	\$2,260			> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,520	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$138,101	\$80,547	\$154,155		12%	91%
	31900 Other Food Services	\$0	\$314	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$565,733	\$929,507	\$1,476,150		161%	59%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$0	\$210			
	33400 Athletic Coaches	\$0	\$430	\$0	\$2,094		387%	
	33940 Child Care Services	\$0	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fall Creek Academy (9370)**

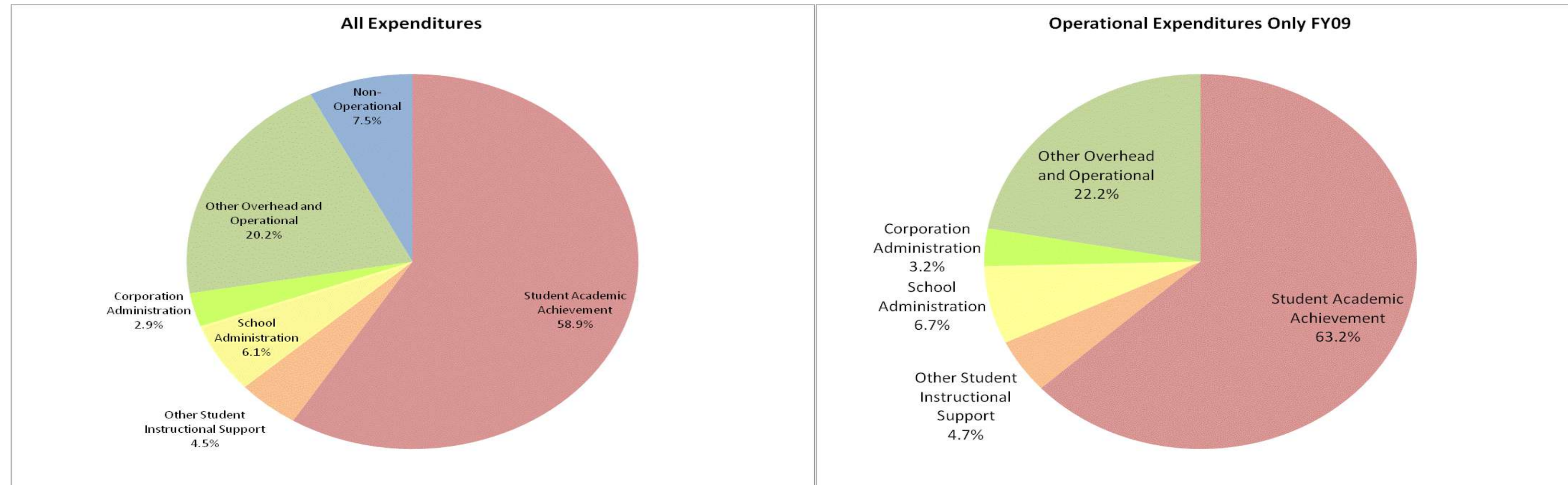
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$0	\$0	\$13,128	\$8,671			-34%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,412	\$15,799	\$2,444			-87%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$382,887	\$300,000	\$125,000			-67%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$88,064	\$64,675	\$36,921			-58%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$9,309	\$0			-100%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$575,448			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$4,456			
	54200 Common School Fund; Principal	\$0	\$15,086	\$43,707	\$38,844		157%	-11%
Nonoperational Total		\$0	\$504,879	\$446,618	\$794,088		57%	78%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$22,342	\$13,869	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,690	\$40,375	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,406	\$7,049	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$14,009	\$49,451	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,677	\$3,098	\$0			
Prorated By Fund Total		\$0	\$110,125	\$113,842	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fayette County School Corp (2395)**

Fayette County School Corp (2395)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$25,096,949	59.8%	\$23,737,475	56.1%	\$23,724,297	57.3%	\$24,836,332	58.9%
Student Instructional Support	\$2,974,180	7.1%	\$3,800,178	9.0%	\$4,177,672	10.1%	\$4,443,330	10.5%
Overhead and Operational	\$7,441,436	17.7%	\$10,391,716	24.6%	\$9,676,918	23.4%	\$9,761,564	23.1%
Nonoperational	\$6,435,225	15.3%	\$4,353,382	10.3%	\$3,859,672	9.3%	\$3,145,301	7.5%
Grand Total	\$41,947,791		\$42,282,750		\$41,438,559	0%	\$42,186,527	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.9%	65.1%	67.3%	69.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,653	\$72,884	\$705,842		> 500%	> 500%
	11100 Regular Programs; Elementary	\$5,249,324	\$6,217,267	\$8,060,677	\$8,417,861	60%	35%	4%
	11200 Regular Programs; Middle/Junior High	\$1,952,235	\$2,170,504	\$2,299,322	\$2,609,929	34%	20%	14%
	11300 Regular Programs; High School	\$3,175,906	\$2,558,197	\$3,538,373	\$4,072,532	28%	59%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$30,432			
	11420 Vocational Education; Agriculture B	\$61,974	\$42,581	\$96,020	\$109,582	77%	157%	14%
	11450 Vocational Education; Consumer and Homemaking	\$43,492	\$94,121	\$105,049	\$113,189	160%	20%	8%
	11480 Vocational Education; Industrial Education A	\$1,019,021	\$979,365	\$1,226,539	\$1,339,479	31%	37%	9%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,495	\$4,610			208%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$60,051	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$66,129	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$194,654	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$76,998	\$138,287	\$33,860	\$37,415	-51%	-73%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$997,880	\$413,954	\$467,843	\$598,413	-40%	45%	28%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$212,649	\$146,967	\$218,045	\$269,821	27%	84%	24%
	12230 Mental Disabilities; Severe Mental Disabilities	\$127,835	\$282,703	\$226,850	\$204,532	60%	-28%	-10%
	12310 Physical Impairment; Orthopedic Impairment	\$54,757	\$0	\$14,040	\$14,040	-74%		0%
	12320 Physical Impairment; Multiple Disabilities	\$121,513	\$67,627	\$13,610	\$14,526	-88%	-79%	7%
	12330 Physical Impairment; Visual Impairment	\$31,084	\$30,800	\$12,523	\$31,157	0%	1%	149%
	12340 Physical Impairment; Hearing Impairment	\$125,244	\$64,789	\$76,327	\$125,268	0%	93%	64%
	12350 Physical Impairment; Homebound	\$4,987	\$3,646	\$12,406	\$20,194	305%	454%	63%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$556,299	\$231,746	\$265,886	\$273,848	-51%	18%	3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$55,424	\$65,005	\$79,086		43%	22%
	12510 Culturally Different; Communication Disorders	\$607,258	\$56,674	\$79,016	\$86,637	-86%	53%	10%
	12520 Culturally Different; Compensatory	\$524,592	\$7,982	\$53,079	\$3,172	-99%	-60%	-94%
	12610 Learning Disability	\$1,557,225	\$583,990	\$693,438	\$866,256	-44%	48%	25%
	12710 Equal Opportunity At Risk	\$304,076	\$272,567	\$333,897	\$369,345	21%	36%	11%
	12810 Special Education Preschool	\$0	\$166,192	\$225,227	\$240,924		45%	7%
	12900 Other Special Programs	\$631,594	\$502,371	\$458,496	\$533,660	-16%	6%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$221,494	\$191,417	\$198,792	\$207,928	-6%	9%	5%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,960	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$13,903	\$23,415	\$13,144		-5%	-44%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$68,157	\$46,976	\$27,291		-60%	-42%
	14300 Summer School Programs; High School	\$84,414	\$42,584	\$40,561	\$60,015	-29%	41%	48%
	16100 Remediation Testing	\$203,653	\$249,761	\$183,082	\$142,583	-30%	-43%	-22%
	16200 Preventive Remediation	\$57,961	\$31,469	\$21,172	\$23,916	-59%	-24%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,036,768	\$735,384	\$925,483	\$918,617	-11%	25%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,270,317	\$46,898	\$76,012	\$119,718	-91%	155%	57%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$874,068	\$2,945	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$6,344	\$196,731	\$248,288	\$551,985	> 500%	181%	122%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$65,609	\$115,822	\$156,171	\$69,152	5%	-40%	-56%
	22130 Improvement of Instruction; Instructional Staff Training	\$90,422	\$203,488	\$102,632	\$96,723	7%	-52%	-6%
	22220 Library/Media Services; School Library	\$332,830	\$395,105	\$394,669	\$410,686	23%	4%	4%
	22230 Library/Media Services; Audiovisual	\$14,562	\$6,806	\$11,962	\$10,536	-28%	55%	-12%
	22240 Library/Media Services; Educational Television	\$80,475	\$22,729	\$12,987	\$11,959	-85%	-47%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$3,787	\$1,525			-60%
	22360 Instruction, Related Technology; Network Support	\$0	\$608,551	\$478,660	\$517,514		-15%	8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$88,749			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$230,615	\$280,479	\$53,031	\$255,773	11%	-9%	382%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$55,460	\$36,348	\$36,448	\$36,099	-35%	-1%	-1%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$23,551	\$39,696	\$37,727	\$83,646	255%	111%	122%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$645	\$9,218	\$13,117	\$17,025	> 500%	85%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$855,541	\$895,781	\$479,700	\$0			
Student Academic Achievement Total		\$22,390,397	\$20,187,805	\$22,197,523	\$24,836,332	11%	23%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$6,209	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$139	\$29,749			> 500%
	21220 Guidance Services; Counseling Services	\$315,375	\$351,895	\$438,334	\$528,365	68%	50%	21%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$498			
	21290 Guidance Services; Other Guidance Services	\$0	\$1,162	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$93,470	\$140,479	\$156,419	\$194,098	108%	38%	24%
	21390 Health Services; Other Health Services	\$2,402	\$88,247	\$112,246	\$75,916	> 500%	-14%	-32%
	21420 Psychological Testing	\$0	\$3,615	\$4,289	\$6,757			87%
	21430 Psychological Counseling	\$3,217	\$59,499	\$71,863	\$80,528	> 500%	35%	12%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$243,597	\$304,984	\$312,856		28%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$484,945	\$535,756	\$656,091		35%	22%
	21890 Special Education Administration; Other Special Education Administration	\$155,627	\$30,125	\$11,920	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$2,031,360	\$1,779,946	\$2,248,837	\$2,558,471	26%	44%	14%
Student Instructional Support Total		\$2,601,452	\$3,189,719	\$3,884,788	\$4,443,330	71%	39%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$70,432	\$57,116	\$64,734	\$63,908	-9%	12%	-1%
	23150 Board of Education; Legal Services	\$74,870	\$16,082	\$9,898	\$9,276	-88%	-42%	-6%
	23160 Board of Education; Promotion Expenses	\$7,962	\$4,096	\$7,285	\$4,125	-48%	1%	-43%
	23210 Executive Administration; Office of The Superintendent	\$814,563	\$899,969	\$427,976	\$631,190	-23%	-30%	47%
	23220 Executive Administration; Community Relations	\$0	\$0	\$42,821	\$51,172			20%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,438	\$8,540	\$2,204	\$17,623	1%	106%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$41,660	\$44,736	\$24,817	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$106,199	\$138,989	\$196,170	\$232,783	119%	67%	19%
	25140 Fiscal Services; Receiving and Disbursing Funds	-\$917	\$0	\$0	\$0			
	25150 Fiscal Services; Payroll Services	\$25,137	\$30,131	\$41,705	\$41,221	64%	37%	-1%
	25170 Fiscal Services; Internal Auditing	\$17,717	\$19,436	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$11	\$0	\$400	\$992	> 500%		148%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$200			
	25400 Planning, Research, Development and Evaluation	\$0	\$8,985	\$28,807	-\$868		-110%	-103%
	25710 Personnel Services; Supervision of Personnel Services	\$78,018	\$67,106	\$136,933	\$160,653	106%	139%	17%
	25720 Personnel Services; Recruitment and Placement	\$25,088	\$29,742	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$806	\$1,400	\$1,675	\$999	24%	-29%	-40%
	25940 Settlements	\$0	\$0	\$0	\$10,169			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,061,018	\$2,763,159	\$3,005,182	\$3,413,009	66%	24%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$727,707	\$689,891	\$667,746	\$932,576	28%	35%	40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,155	\$1,421	\$802	\$0			
	26499 2007 Account Code - Other	\$0	\$585,039	\$264,680	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,615	\$6,364	\$28,376	\$39,564	273%	> 500%	39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$135,352	\$227,367	\$273,253	\$271,784	101%	20%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,368	\$0	\$25,635	\$205,004	> 500%		> 500%
	27010 Student Transportation; Service Area Direction	\$56,095	\$109,937	\$121,625	\$147,168	162%	34%	21%
	27100 Student Transportation; Vehicle Operation	\$807,084	\$935,529	\$951,492	\$982,151	22%	5%	3%
	27200 Student Transportation; Monitoring Services	\$28,276	\$30,945	\$38,307	\$41,464	47%	34%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$345,227	\$532,836	\$544,089	\$594,118	72%	12%	9%
	27400 Student Transportation; Purchase of School Buses	\$257,705	\$741,666	\$660,556	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$30,666	\$73,075	\$91,199	\$96,900	216%	33%	6%
	27700 Student Transportation; Contracted Transportation Services	\$35,657	\$0	\$437	\$5,047	-86%		> 500%
	27900 Student Transportation; Other Student Transportation Services	\$16,367	\$39,499	\$38,847	\$82,124	402%	108%	111%
	27910 Student Transportation; Bus Driver Training	\$163	\$572	\$638	\$1,027	> 500%	79%	61%
	31100 Food Services Operations; Service Area Direction	\$3,335	\$6,934	\$29,801	\$100,001	> 500%	> 500%	236%
	31200 Food Services Operations; Food Preparation and Dispensing	\$578,347	\$740,233	\$776,804	\$742,085	28%	0%	-4%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$31,044			
	31400 Food Services Operations; Food Purchases	\$479,316	\$630,629	\$775,701	\$853,057	78%	35%	10%
Overhead and Operational Total		\$6,863,437	\$9,441,426	\$9,280,595	\$9,761,564	42%	3%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$26,478	\$26,553			0%
	33200 Community Recreation	\$10,000	\$10,000	\$10,000	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$123,551	\$184,947	\$202,357	\$206,646	67%	12%	2%
	33910 High School Band Uniforms	\$0	\$16,145	\$0	\$0			
	33930 Latch Key Kid Program	\$1,141,218	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$133,656	\$197,521	\$221,184	\$283,934	112%	44%	28%
	33950 Step Ahead	\$17,180	\$585	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$7,394	\$34,285	\$11,591	\$13,742	86%	-60%	19%
	43000 Facilities Acquisition and Construction; Professional Services	\$70,100	\$72,648	\$49,179	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$3,171,624	\$1,486,980	\$1,129,694	\$360,673	-89%	-76%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$191,379	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$61,045	\$58,239	\$87,507		43%	50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$83,090	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$597,849	\$48,830	\$37,672	\$65,010	-89%	33%	73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$115,579	\$76,170	\$107,888	\$47,250	-59%	-38%	-56%
	51100 Debt Services; Principal on Debt; Bonds	\$330,005	\$928,030	\$955,020	\$990,000	200%	7%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$278,221	\$942,691	\$848,328	\$797,026	186%	-15%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,449	\$1,200	\$29,440		-40%	> 500%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,990	\$971	\$5,356		169%	452%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fayette County School Corp (2395)**

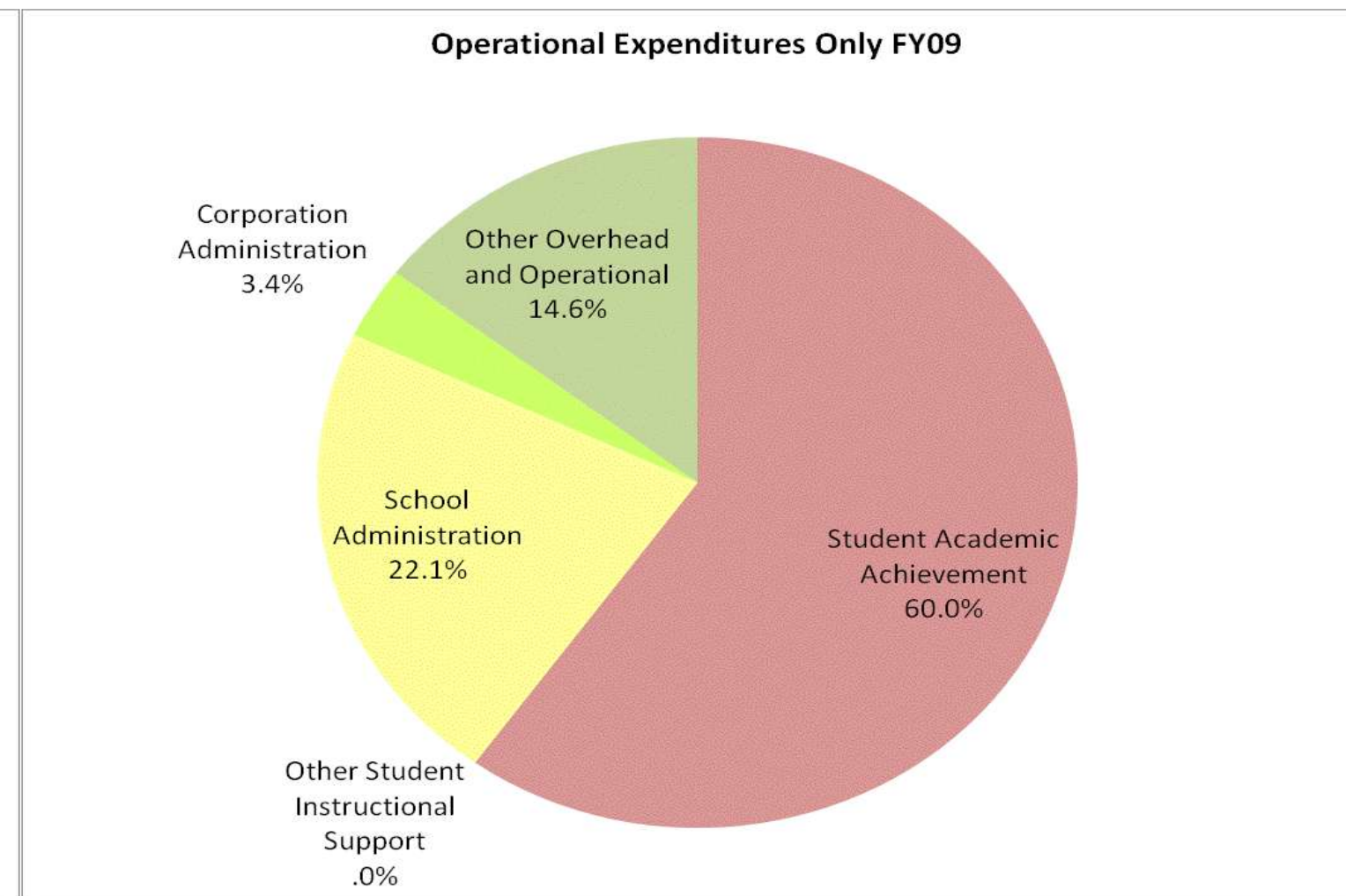
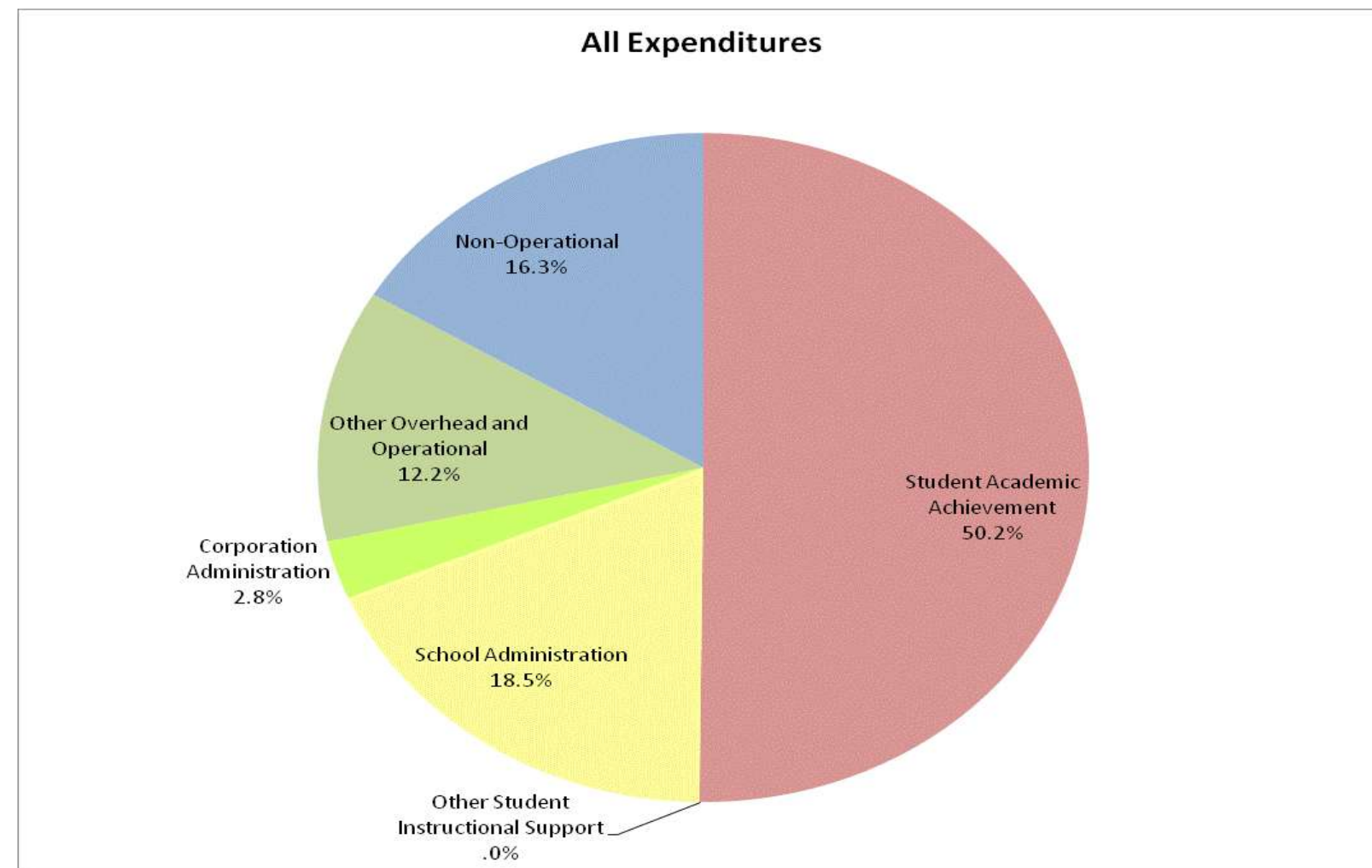
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$82,604	\$91,779	\$170,012	\$232,163	181%	153%	37%
Nonoperational Total		\$6,270,360	\$4,286,184	\$3,829,814	\$3,145,301	-50%	-27%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$324,250	\$407,789	\$199,540	\$0			
	26492 2007 Account Code - Social Security	\$1,918,766	\$1,727,519	\$846,137	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$92,459	\$215,116	\$130,000	\$0			
	26494 2007 Account Code - Group Insurance	\$929,242	\$1,988,710	\$1,054,155	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,183	\$13,387	\$7,578	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$549,245	\$825,094	\$8,428	\$0			
Prorated By Fund Total		\$3,822,145	\$5,177,615	\$2,245,838	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,072,993	62.0%	\$896,888	52.4%	\$976,639	50.2%
Student Instructional Support	\$0		\$90,282	5.2%	\$319,476	18.7%	\$359,555	18.5%
Overhead and Operational	\$0		\$410,917	23.8%	\$285,374	16.7%	\$292,280	15.0%
Nonoperational	\$0		\$155,365	9.0%	\$210,719	12.3%	\$318,145	16.3%
Grand Total	\$0		\$1,729,557		\$1,712,456	13%	\$1,946,619	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		67.3%	71.0%	68.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flanner House Elementary School (9390)

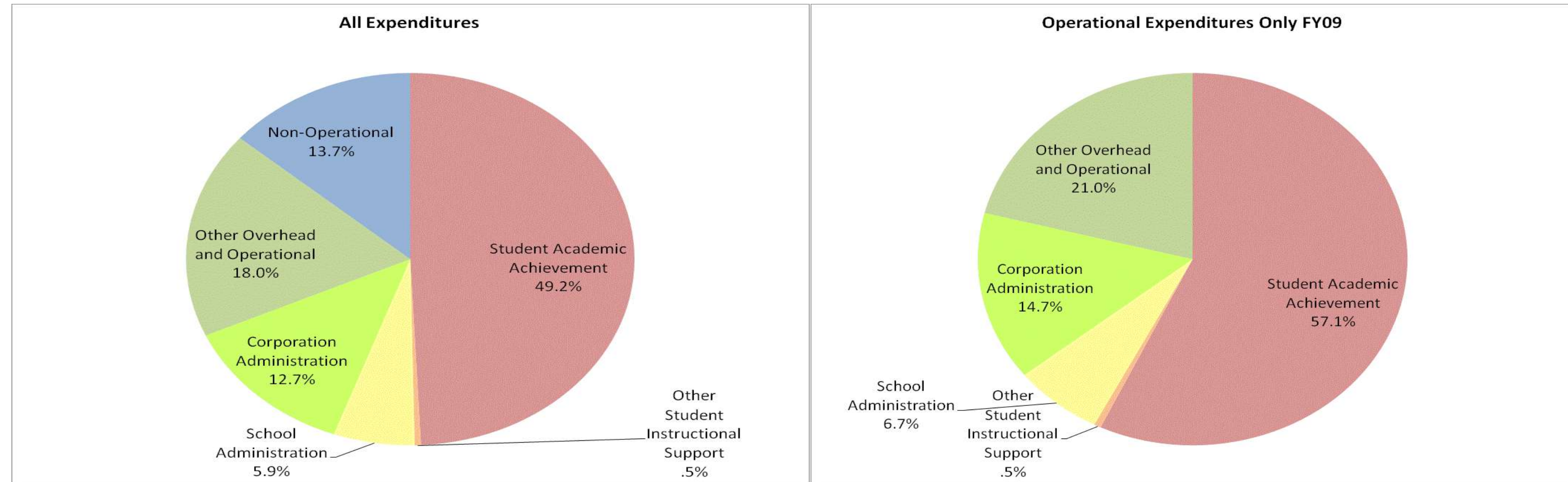
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$39,201	\$0	\$0		-100%	
	11100 Regular Programs; Elementary	\$0	\$818,557	\$776,895	\$884,449		8%	14%
	12610 Learning Disability	\$0	\$0	\$0	\$24,290			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,740	\$25,168			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,491	\$3,605	\$9,478		73%	163%
	22360 Instruction, Related Technology; Network Support	\$0	\$15,590	\$48,944	\$33,254		113%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$29,987	\$13,675	\$0			
Student Academic Achievement Total		\$0	\$908,827	\$845,859	\$976,639		7%	15%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$293	\$160	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$63,074	\$170,608	\$196,239		211%	15%
	24900 Other Support Services, School Administration	\$0	\$19,682	\$126,412	\$163,316		> 500%	29%
Student Instructional Support Total		\$0	\$83,049	\$297,181	\$359,555		333%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,665	\$1,103	\$175		-96%	-84%
	23210 Executive Administration; Office of The Superintendent	\$0	\$74,607	\$0	\$24		-100%	
	23220 Executive Administration; Community Relations	\$0	\$3,143	\$8,048	\$7,194		129%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$31,520	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$3,385	\$5,447	\$6,383		89%	17%
	25160 Fiscal Services; Financial Accounting	\$0	\$34,991	\$27,105	\$37,212		6%	37%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$4,852	\$3,835	\$127		-97%	-97%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$290	\$341	\$3,290		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$893	\$320			-64%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$6,491	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$48,577	\$47,405	\$47,578		-2%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,560	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$488	\$465	\$452		-8%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$576	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,251	\$40,250	\$41,992		-5%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,214	\$28,118	\$26,975		-19%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,042	\$120	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$18,733	\$45,638	\$28,184		50%	-38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$100	\$80	\$80		-20%	0%
	31400 Food Services Operations; Food Purchases	\$0	\$80,129	\$66,560	\$91,461		14%	37%
	31900 Other Food Services	\$0	\$235	\$1,064	\$835		255%	-21%
Overhead and Operational Total		\$0	\$394,847	\$276,471	\$292,280		-26%	6%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$15,000	\$110,619			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$155,015	\$186,098	\$199,729		29%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$350	\$9,512	\$2,820		> 500%	-70%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$959			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$108	\$4,019			> 500%
Nonoperational Total		\$0	\$155,365	\$210,719	\$318,145		105%	51%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$20,547	\$15,906	\$0			
	26492 2007 Account Code - Social Security	\$0	\$67,846	\$36,461	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,018	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$88,219	\$28,214	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,840	\$1,645	\$0			
Prorated By Fund Total		\$0	\$187,469	\$82,226	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,065,948	49.0%	\$5,116,239	58.1%	\$5,207,025	56.4%	\$4,777,982	49.2%
Student Instructional Support	\$512,587	6.2%	\$596,423	6.8%	\$617,247	6.7%	\$611,560	6.3%
Overhead and Operational	\$1,514,898	18.3%	\$1,880,414	21.3%	\$2,349,249	25.4%	\$2,981,524	30.7%
Nonoperational	\$2,206,192	26.6%	\$1,216,374	13.8%	\$1,066,944	11.5%	\$1,332,755	13.7%
Grand Total	\$8,299,625		\$8,809,449		\$9,240,466	10%	\$9,703,821	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.2%	64.8%	63.0%	55.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flat Rock-Hawcreek School Corp (370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,354,324	\$1,566,791	\$1,740,988	\$1,792,923	32%	14%	3%
	11300 Regular Programs; High School	\$1,262,761	\$1,689,157	\$1,880,660	\$1,887,407	49%	12%	0%
	11410 Vocational Education; Agriculture A	\$58,901	\$68,403	\$74,349	\$79,103	34%	16%	6%
	11450 Vocational Education; Consumer and Homemaking	\$53,537	\$28,844	\$38,822	\$40,957	-23%	42%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$0	\$295	\$0	-100%		-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$5,510			
	12710 Equal Opportunity At Risk	\$22,500	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$19,250	\$15,623	\$46,396	\$30,034	56%	92%	-35%
	12900 Other Special Programs	\$0	\$216	\$0	\$0		-100%	
	16100 Remediation Testing	\$1,432	\$6,504	\$4,981	\$7,221	404%	11%	45%
	16200 Preventive Remediation	\$37,294	\$37,194	\$23,777	\$21,529	-42%	-42%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,493	\$135,840	\$145,730	\$145,990	88%	7%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$292,954	\$445,689	\$519,998	\$576,819	97%	29%	11%
	22110 Improvement of Instruction; Service Area Direction	\$13,641	\$6,058	\$3,535	\$9,449	-31%	56%	167%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,252	\$18,162	\$50,142	\$10,031	-71%	-45%	-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,836	\$27,967	\$30,766	\$24,695	-14%	-12%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$108	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$32,558	\$35,299	\$39,759	\$46,828	44%	33%	18%
	22230 Library/Media Services; Audiovisual	\$1,138	\$1,620	\$724	\$590	-48%	-64%	-18%
	22240 Library/Media Services; Educational Television	\$0	\$170	\$180	\$64		-62%	-64%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$431	\$1,520			252%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,682	\$93,163	\$91,451	\$78,735	-19%	-15%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,374	\$4,970	\$12,377	\$18,576	450%	274%	50%
	26497 2007 Account Code - Teachers Retirement Fund	\$124,626	\$195,242	\$105,406	\$0			
Student Academic Achievement Total		\$3,520,660	\$4,376,912	\$4,810,768	\$4,777,982	36%	9%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$37,542	\$6,433	\$1,947	\$31,296	-17%	387%	> 500%
	21340 Health Services; Nurse Services	\$34,431	\$32,182	\$42,512	\$10,929	-68%	-66%	-74%
	21390 Health Services; Other Health Services	\$2,208	\$2,515	\$6,921	\$1,593	-28%	-37%	-77%
	24100 Office of The Principal	\$359,502	\$456,302	\$498,507	\$567,741	58%	24%	14%
	24900 Other Support Services, School Administration	\$0	\$0	\$3,642	\$0			-100%
Student Instructional Support Total		\$433,683	\$497,432	\$553,529	\$611,560	41%	23%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,970	\$26,862	\$22,361	\$26,264	25%	-2%	17%
	23150 Board of Education; Legal Services	\$7,644	\$8,200	\$11,254	\$19,460	155%	137%	73%
	23160 Board of Education; Promotion Expenses	\$2,114	\$3,222	\$1,041	\$1,025	-51%	-68%	-2%
	23190 Board of Education; Other Governing Body Services	\$5,076	\$3,767	\$3,389	\$4,738	-7%	26%	40%
	23210 Executive Administration; Office of The Superintendent	\$123,776	\$160,783	\$227,441	-\$276,816	-324%	-272%	-222%
	23220 Executive Administration; Community Relations	\$1,500	\$0	\$150	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$6,773	\$11,469	\$15,512	\$12,815	89%	12%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$35,041	\$73,227	\$60,037	\$55,617	59%	-24%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$1,089	\$8,303	\$1,492	\$4,964	356%	-40%	233%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$200	\$400	100%		100%
	25300 Printing, Publishing, and Duplicating Services	\$5,766	\$2,140	\$3,309	\$8,373	45%	291%	153%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$1,378,511			
	25990 Other Support Services, Central	\$0	\$14,752	\$20,251	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$456,849	\$644,170	\$754,499	\$684,344	50%	6%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$37,674	\$75,196	\$56,252	\$81,714	117%	9%	45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$480	\$1,448	\$1,448	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$259			
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,012	\$110,019	\$79,665	\$81,164	108%	-26%	2%
	27010 Student Transportation; Service Area Direction	\$27,793	\$0	\$0	\$18,997	-32%		
	27100 Student Transportation; Vehicle Operation	\$42,536	\$1,647	\$89,337	\$88,050	107%	> 500%	-1%
	27200 Student Transportation; Monitoring Services	\$10,010	-\$1,048	\$4,280	\$1,970	-80%		-54%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,864	-\$2,084	\$47,586	\$55,726	> 500%		17%
	27400 Student Transportation; Purchase of School Buses	\$26,760	\$35,175	\$160,629	-\$21,581	-181%	-161%	-113%
	27700 Student Transportation; Contracted Transportation Services	\$253,147	\$126,785	\$248,244	\$255,025	1%	101%	3%
	27900 Student Transportation; Other Student Transportation Services	\$196	\$0	\$10,385	\$30,304	> 500%		192%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$100			
	31100 Food Services Operations; Service Area Direction	\$14,579	\$17,138	\$18,733	\$18,931	30%	10%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$107,159	\$153,824	\$171,309	\$168,125	57%	9%	-2%
	31400 Food Services Operations; Food Purchases	\$174,556	\$255,197	\$225,239	\$238,070	36%	-7%	6%
	31900 Other Food Services	\$29,551	\$36,684	\$44,381	\$44,976	52%	23%	1%
Overhead and Operational Total		\$1,434,113	\$1,766,876	\$2,278,422	\$2,981,524	108%	69%	31%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$0	\$30			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flat Rock-Hawcreek School Corp (370)**

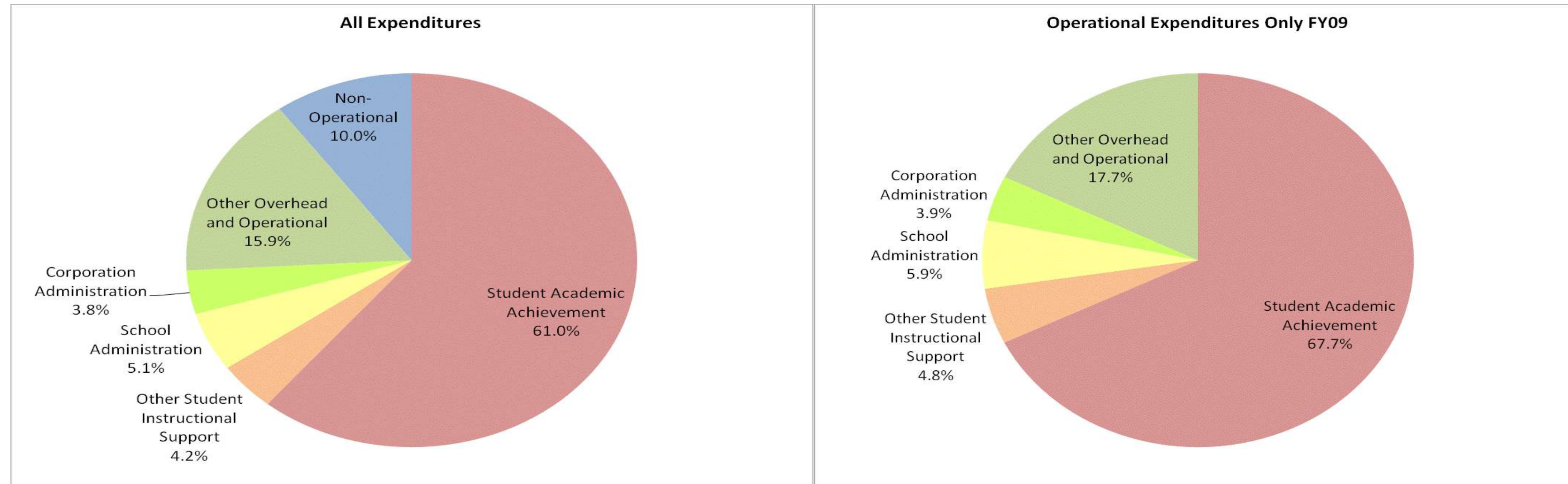
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$71	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,889	\$20	\$372,910	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,591,725	\$64,282	\$37,759	\$64,305	-96%	0%	70%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,098	\$249,851	\$1,001	\$3,200	-87%	-99%	219%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$17,990	\$143,316	\$47,926	\$97,869	444%	-32%	104%
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$50,000	\$65,000	\$270,000	> 500%	440%	315%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$550,000			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$120,000	\$65,000	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$29,673	\$15,730	\$7,686	\$57,977	95%	269%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,262	\$21,577	\$23,420	\$26,601	46%	23%	14%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$47,825	\$20,821	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$368,078	\$372,645	\$344,230	\$134,490	-63%	-64%	-61%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$25,510	\$47,180			85%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$68,374	\$64,869	\$54,481	\$51,271	-25%	-21%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$28,612			
	59100 Other Debt Services Obligations; Registrars Fee	\$3,973	\$1,200	\$1,200	\$1,200	-70%	0%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$20			
Nonoperational Total		\$2,206,192	\$1,216,374	\$1,066,944	\$1,332,755	-40%	10%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,739	\$44,889	\$25,691	\$0			
	26492 2007 Account Code - Social Security	\$287,491	\$339,335	\$181,980	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,907	\$41,782	\$505	\$0			
	26494 2007 Account Code - Group Insurance	\$292,375	\$456,966	\$297,585	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$804	\$3,580	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,660	\$65,302	\$25,042	\$0			
Prorated By Fund Total		\$704,977	\$951,855	\$530,803	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fort Wayne Community Schools (235)**

Fort Wayne Community Schools (235)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$142,598,830	59.8%	\$204,376,949	61.3%	\$208,302,697	60.9%	\$205,942,924	61.0%
Student Instructional Support	\$19,748,881	8.3%	\$29,176,505	8.8%	\$30,316,355	8.9%	\$31,432,914	9.3%
Overhead and Operational	\$49,263,657	20.6%	\$63,335,567	19.0%	\$68,280,080	20.0%	\$66,356,734	19.7%
Nonoperational	\$27,005,361	11.3%	\$36,491,075	10.9%	\$35,184,853	10.3%	\$33,666,159	10.0%
Grand Total	\$238,616,730		\$333,380,096		\$342,083,984	1%	\$337,398,731	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.0%	70.1%	69.8%	70.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$258,989	\$2,000,833	\$2,220,386		> 500%	11%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$981,584	\$7,404,370	\$7,497,980		> 500%	1%
	11100 Regular Programs; Elementary	\$37,402,709	\$46,107,845	\$53,808,833	\$62,823,088	68%	36%	17%
	11200 Regular Programs; Middle/Junior High	\$16,124,767	\$17,858,749	\$23,417,786	\$26,747,991	66%	50%	14%
	11300 Regular Programs; High School	\$18,071,941	\$21,103,531	\$28,115,936	\$32,708,909	81%	55%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$155,096	\$97,080	\$55,882		-64%	-42%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$652,768	\$745,908			14%
	11410 Vocational Education; Agriculture A	\$50,334	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$105,328	\$128,054	\$162,186	\$188,862	79%	47%	16%
	11440 Vocational Education; Health Occupations	\$165,610	\$304,338	\$366,780	\$383,572	132%	26%	5%
	11460 Vocational Education; Occupational Home Economics	\$190,733	\$195,526	\$306,798	\$444,985	133%	128%	45%
	11470 Vocational Education; Business Education	\$412,194	\$208,437	\$249,274	\$318,766	-23%	53%	28%
	11480 Vocational Education; Industrial Education A	\$616,791	\$726,453	\$1,037,703	\$1,302,868	111%	79%	26%
	11510 Vocational Education; Cooperative Education	\$273,734	\$326,785	\$512,775	\$674,616	146%	106%	32%
	11520 Vocational Education; Area School Participation	\$2,800,000	\$3,538,113	\$3,794,812	\$3,779,606	35%	7%	0%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$205,542	\$392,739			91%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$190,011	\$0	\$217,113	\$501	-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$1,317,186	\$2,287,492			74%
	12110 Gifted And Talented; Gifted and Talented	\$44,239	\$73,465	\$111,556	\$188,575	326%	157%	69%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$382,740	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,099,437	\$7,681,432	\$10,371,742	\$11,887,794	284%	55%	15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$951,348	\$1,274,530	\$1,700,710	\$2,368,419	149%	86%	39%
	12230 Mental Disabilities; Severe Mental Disabilities	\$488,544	\$2,282,447	\$2,311,513	\$3,056,718	> 500%	34%	32%
	12310 Physical Impairment; Orthopedic Impairment	\$343,466	\$693,906	\$1,030,122	\$678,652	98%	-2%	-34%
	12320 Physical Impairment; Multiple Disabilities	\$223,509	\$80,709	\$90,526	\$97,814	-56%	21%	8%
	12330 Physical Impairment; Visual Impairment	\$82,882	\$144,300	\$218,320	\$73,223	-12%	-49%	-66%
	12340 Physical Impairment; Hearing Impairment	\$771,439	\$529,467	\$843,105	\$789,835	2%	49%	-6%
	12350 Physical Impairment; Homebound	\$440,385	\$486,535	\$633,142	\$639,447	45%	31%	1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$854,847	\$608,977	\$1,060,774	\$1,237,941	45%	103%	17%
	12520 Culturally Different; Compensatory	\$510,233	\$1,241,240	\$3,482,550	\$3,637,856	> 500%	193%	4%
	12610 Learning Disability	\$2,018,985	\$1,438,060	\$1,757,503	\$2,108,574	4%	47%	20%
	12710 Equal Opportunity At Risk	\$1,841,146	\$2,251,274	\$1,044,297	\$102,128	-94%	-95%	-90%
	12810 Special Education Preschool	\$1,293,720	\$1,401,305	\$1,580,334	\$1,875,714	45%	34%	19%
	12900 Other Special Programs	\$822,934	\$1,983,729	\$2,173,678	\$2,181,593	165%	10%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$108,656	\$174,676			61%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$61,445	\$102,112	\$130,873	\$66,715	9%	-35%	-49%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$52,335	\$238,844	\$694,860	\$672,591	> 500%	182%	-3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,583,574	\$2,530,241	\$2,146,150	\$2,157,491	-16%	-15%	1%
	14100 Summer School Programs; Elementary	\$998,570	\$869,223	\$972,380	\$1,081,158	8%	24%	11%
	14200 Summer School Programs; Middle/Junior High School	\$362,262	\$66,161	\$43,973	\$108,473	-70%	64%	147%
	14300 Summer School Programs; High School	\$484,538	\$91,788	\$19,422	\$31,499	-93%	-66%	62%
	16100 Remediation Testing	\$1,985,552	\$1,249,979	\$3,043,962	\$3,394,986	71%	172%	12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$225	\$228			1%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$595,328	\$1,207,316			103%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,226,912	\$7,737,628	\$3,835,380	\$2,427,978	-61%	-69%	-37%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$4,061,542	\$5,255,831			29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$341,824	\$635,006	\$347,370	\$324,488	-5%	-49%	-7%
	22210 Library/Media Services; Service Area Direction	\$55,646	\$57,071	\$92,296	\$152,078	173%	166%	65%
	22220 Library/Media Services; School Library	\$2,053,028	\$1,859,802	\$2,368,708	\$2,621,289	28%	41%	11%
	22230 Library/Media Services; Audiovisual	\$63,413	\$153,408	\$132,263	\$142,456	125%	-7%	8%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$91,489	\$188,241			106%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$662,001	\$3,321,135	\$1,279,142	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$361,493	\$280,012	\$360,700	\$388,201	7%	39%	8%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$153,087	\$305,749			100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$1,265,957	\$2,569,091			103%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,045,893	\$1,494,075	\$180,823		-91%	-88%
	22400 Academic Student Assessment	\$0	\$0	\$184,882	\$766,310			314%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$355,090			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$4,734	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,090,542	\$3,140,059	\$1,594,802	\$7,871,737	277%	151%	394%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,605,018	\$6,032,306	\$2,549,052	\$0			
Student Academic Achievement Total		\$112,179,420	\$144,858,284	\$179,648,957	\$205,942,924	84%	42%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$266,895	\$277,018	\$252,398	\$294,085	10%	6%	17%
	21120 Attendance and Social Work Services; Attendance Services	\$2,695	\$2,125	\$1,949	\$2,072	-23%	-3%	6%
	21140 Attendance and Social Work Services; Pupil Accounting	\$182	\$70,824	\$85,424	\$116,310	> 500%	64%	36%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$660,275	\$1,038,082	\$1,206,067	\$1,964,756	198%	89%	63%
	21220 Guidance Services; Counseling Services	\$2,865,183	\$3,295,906	\$4,088,803	\$4,915,571	72%	49%	20%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$46,974	\$58,419	\$73,766	\$82,388	75%	41%	12%
	21320 Health Services; Medical Services	\$600	\$921	\$522	\$400	-33%	-57%	-23%
	21340 Health Services; Nurse Services	\$344,319	\$504,770	\$854,562	\$1,056,307	207%	109%	24%
	21390 Health Services; Other Health Services	\$31,272	\$30,281	\$35,187	\$43,244	38%	43%	23%
	21410 Psychological Services; Service Area Direction	\$106,351	\$104,052	\$134,874	\$175,264	65%	68%	30%
	21420 Psychological Testing	\$782,685	\$1,079,087	\$1,267,665	\$1,481,054	89%	37%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,010,966	\$1,216,585	\$1,832,709	\$2,334,981	131%	92%	27%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$91,225	\$113,328	\$143,027	\$169,534	86%	50%	19%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$537,663			
	21810 Special Education Administration; Service Area Direction	\$174,372	\$216,612	\$250,074	\$266,671	53%	23%	7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$716,277			
	24100 Office of The Principal	\$8,470,485	\$11,262,905	\$14,381,326	\$17,276,337	104%	53%	20%
Student Instructional Support Total		\$14,854,480	\$19,270,916	\$24,608,354	\$31,432,914	112%	63%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$45,114	\$63,966	\$63,472	\$48,104	7%	-25%	-24%
	23120 Board of Education; Service Area Assistants	\$6,728	\$5,597	\$1,811	\$3,696	-45%	-34%	104%
	23150 Board of Education; Legal Services	\$363,716	\$433,301	\$450,169	\$438,562	21%	1%	-3%
	23160 Board of Education; Promotion Expenses	\$12,499	\$9,332	\$13,618	\$3,723	-70%	-60%	-73%
	23190 Board of Education; Other Governing Body Services	\$21,202	\$38,413	\$33,851	\$25,510	20%	-34%	-25%
	23210 Executive Administration; Office of The Superintendent	\$638,452	\$680,080	\$813,013	\$1,001,442	57%	47%	23%
	23220 Executive Administration; Community Relations	\$113,928	\$124,162	\$144,169	\$76,369	-33%	-38%	-47%
	23230 Executive Administration; Staff Relations and Negotiations	\$278,876	\$143,761	\$186,454	\$234,381	-16%	63%	26%
	25110 Fiscal Services; Office of The Business Manager	\$260,330	\$205,963	\$270,902	\$253,186	-3%	23%	-7%
	25120 Fiscal Services; Service Area Direction	\$107,428	\$120,572	\$155,744	\$201,087	87%	67%	29%
	25130 Fiscal Services; Budgeting	\$69,498	\$84,972	\$106,110	\$134,421	93%	58%	27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$58,939	\$81,811	\$68,082	\$57,421	-3%	-30%	-16%
	25150 Fiscal Services; Payroll Services	\$189,740	\$191,565	\$254,963	\$304,170	60%	59%	19%
	25160 Fiscal Services; Financial Accounting	\$188,590	\$173,862	\$249,818	\$300,365	59%	73%	20%
	25170 Fiscal Services; Internal Auditing	\$0	\$51,037	\$66,662	\$81,254		59%	22%
	25180 Fiscal Services; Property Accounting	\$57,377	\$68,160	\$81,723	\$94,919	65%	39%	16%
	25191 Other Fiscal Services; Refund of Revenue	-\$9,377	-\$445,684	-\$182,145	\$14,456			
	25192 Other Fiscal Services; Petty Cash	\$610	\$610	\$0	\$460	-25%	-25%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$21,759	\$66,784			207%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$99,273	\$121,835	\$163,336	\$252,692	155%	107%	55%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,314,291	\$1,227,850	\$883,157	\$281,871	-79%	-77%	-68%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$303,982	\$345,508	\$366,155	\$727,974	139%	111%	99%
	25300 Printing, Publishing, and Duplicating Services	\$533,709	\$377,479	\$290,038	\$4,826	-99%	-99%	-98%
	25400 Planning, Research, Development and Evaluation	\$0	\$8,924	\$9,031	\$0		-100%	-100%
	25600 Public Information Services	\$59,025	\$19,609	\$151,149	\$253,782	330%	> 500%	68%
	25710 Personnel Services; Supervision of Personnel Services	\$129,288	\$63,685	\$150,766	\$199,649	54%	213%	32%
	25720 Personnel Services; Recruitment and Placement	\$167,144	\$518,072	\$582,536	\$623,354	273%	20%	7%
	25730 Personnel Services; Personnel Services	\$409,396	\$377,413	\$473,364	\$542,114	32%	44%	15%
	25750 Personnel Services; Health Services	\$56,631	\$19,941	\$55,427	\$94,027	66%	372%	70%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$129,033	\$255,185			98%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$141,438	\$278,837			97%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$325,917	\$661,521			103%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,113,054	\$2,524,941			127%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$815,638	\$1,224,757			50%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$554,946	\$1,138,425			105%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$150,343	\$216,612			44%
	25890 Other Technology Services	\$1,206,783	\$2,161,661	\$1,572,167	\$105,666	-91%	-95%	-93%
	25940 Settlements	\$6,539	\$16,112	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$70,958	\$7,460	\$11,183	-\$902	-101%	-112%	-108%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$11,762,038	\$15,089,825	\$17,408,992	\$19,941,667	70%	32%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$448,612	\$466,526	\$642,141	\$807,763	80%	73%	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,455,941	\$355,947	\$314,272	\$358,091	-75%	1%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$14,666	\$14,824	\$14,100	\$0			
	26499 2007 Account Code - Other	\$43,000	\$20,000	\$20,000	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$291,765	\$217,717	\$123,804	\$218,551	-25%	0%	77%
	26600 Operation and Maintenance of Plant Services; Security Services	\$506,130	\$871,396	\$814,831	\$854,279	69%	-2%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$303,565	\$1,214,478	\$1,006,417	\$959,234	216%	-21%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$211,577	\$94,481	\$63,933	\$69,954	-67%	-26%	9%
	27010 Student Transportation; Service Area Direction	\$1,419,451	\$1,398,333	\$1,835,231	\$2,128,439	50%	52%	16%
	27100 Student Transportation; Vehicle Operation	\$4,988,875	\$5,687,978	\$7,790,888	\$9,301,521	86%	64%	19%
	27200 Student Transportation; Monitoring Services	\$225,254	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,780,441	\$2,819,067	\$3,984,009	\$4,156,431	133%	47%	4%
	27400 Student Transportation; Purchase of School Buses	\$1,907,187	\$2,097,501	\$2,722,542	\$972,925	-49%	-54%	-64%
	27500 Student Transportation; Insurance on Buses	\$182,000	\$405,194	\$239,717	\$284,893	57%	-30%	19%
	27600 Student Transportation; Insurance on Pupils	\$0	\$128,332	\$215	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$27,906	\$9,950	\$61,630	\$77,372	177%	> 500%	26%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fort Wayne Community Schools (235)**

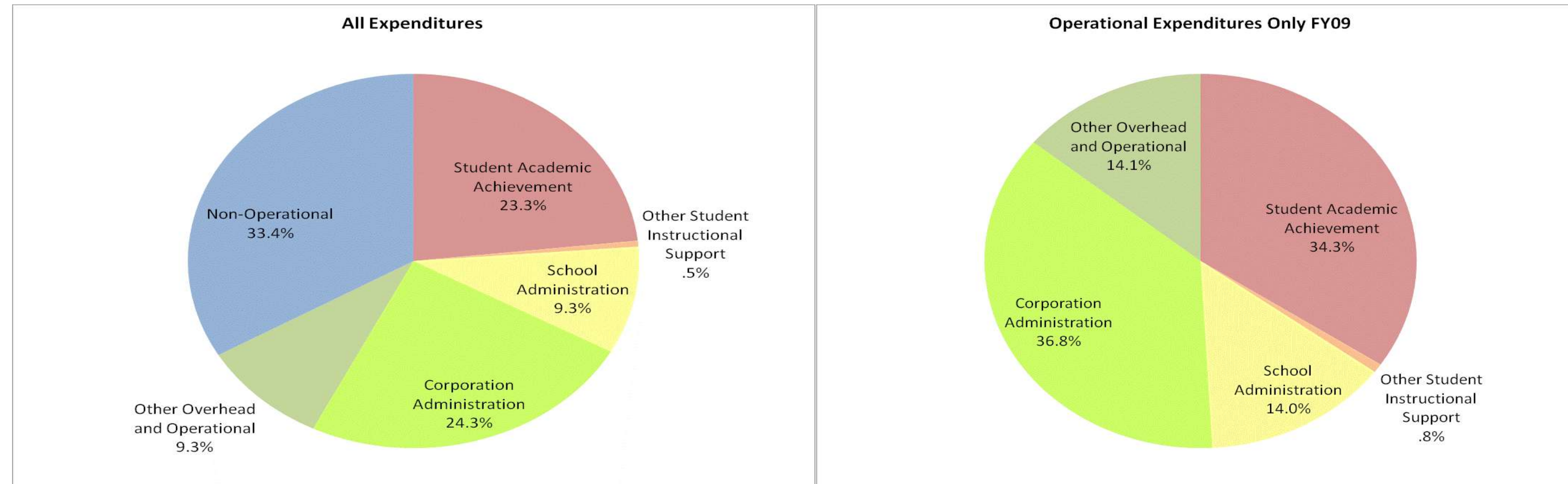
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$609,505	\$757,950	\$243,646	\$597,114	-2%	-21%	145%
	31100 Food Services Operations; Service Area Direction	\$379,072	\$506,328	\$655,556	\$798,942	111%	58%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,419,206	\$4,318,525	\$5,406,017	\$6,203,588	81%	44%	15%
	31300 Food Services Operations; Food Delivery	\$128,457	\$177,170	\$243,746	\$255,705	99%	44%	5%
	31400 Food Services Operations; Food Purchases	\$3,979,075	\$5,096,499	\$5,499,668	\$5,525,986	39%	8%	0%
	31900 Other Food Services	\$29,690	\$36,367	\$90,287	\$118,639	300%	226%	31%
Overhead and Operational Total		\$40,874,084	\$49,081,418	\$59,920,493	\$66,356,734	62%	35%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$150,255	\$145,476	\$127,320	\$159,084	6%	9%	25%
	33400 Athletic Coaches	\$661,637	\$635,032	\$669,457	\$767,592	16%	21%	15%
	33910 High School Band Uniforms	\$17,363	\$35,523	\$23,427	\$11,800	-32%	-67%	-50%
	33920 Contributions to Historical Societies	\$12,500	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$185,215	\$168,674	\$197,911	\$201,011	9%	19%	2%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$51,137	\$122,879	\$158,036	\$186,299	264%	52%	18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$541,219	\$649,342	\$445,281	\$75,265	-86%	-88%	-83%
	43000 Facilities Acquisition and Construction; Professional Services	\$350,064	\$636,840	\$171,266	\$160,066	-54%	-75%	-7%
	45100 Building Acquisition, Construction and Improvements	\$12,621,118	\$14,588,997	\$12,025,373	\$11,101,358	-12%	-24%	-8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$465,487	\$513,056			10%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$993,051	\$971,310	\$1,395,282	\$1,772,400	78%	82%	27%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$126,640	\$483,854	\$275,178		117%	-43%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,682	\$537,905	\$657,876	\$642,088	> 500%	19%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,882	\$0	\$26,763	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,620,451	\$1,612,577	\$1,343,764	\$1,034,736	-78%	-36%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$215,823	\$0	\$83,611	\$566,526	162%		> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,205,000	\$1,740,000	\$1,820,000		51%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$471,703	\$565,418			20%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$2,268,925	\$2,149,922	\$2,070,242		-9%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$648,416	\$360,140	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,763,640	\$7,884,744	\$7,147,331	\$6,010,000	60%	-24%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,619,150	\$2,768,140			71%
	54200 Common School Fund; Principal	\$1,328,345	\$3,281,558	\$3,117,117	\$2,866,142	116%	-13%	-8%
	54250 Common School Fund; Interest	\$0	\$0	\$27,638	\$41,399			50%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$29,852			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$7,050	\$28,507			304%
Nonoperational Total		\$26,195,799	\$35,231,559	\$34,554,617	\$33,666,159	29%	-4%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,641,684	\$3,813,442	\$1,990,267	\$0			
	26492 2007 Account Code - Social Security	\$9,720,769	\$11,534,018	\$4,753,514	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,093,646	\$904,716	\$451,109	\$0			
	26494 2007 Account Code - Group Insurance	\$28,379,477	\$67,584,172	\$35,090,286	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,571	\$109,849	\$58,375	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,665,803	\$991,722	\$1,008,013	\$0			
Prorated By Fund Total		\$44,512,951	\$84,937,919	\$43,351,563	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fountain Square Academy (9480)**

Fountain Square Academy (9480)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$491,842	26.3%	\$932,659	41.6%	\$704,172	23.3%
Student Instructional Support	\$0		\$272,562	14.6%	\$252,407	11.3%	\$295,901	9.8%
Overhead and Operational	\$0		\$559,523	29.9%	\$596,124	26.6%	\$1,016,562	33.6%
Nonoperational	\$0		\$547,476	29.3%	\$460,932	20.6%	\$1,010,302	33.4%
Grand Total	\$0		\$1,871,402		\$2,242,122	62%	\$3,026,937	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		40.8%	52.9%	33.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fountain Square Academy (9480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$132,535	\$147,036	\$163,145		23%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$131,653	\$237,431	\$93,967		-29%	-60%
	11300 Regular Programs; High School	\$0	\$119,328	\$212,300	\$258,469		117%	22%
	12610 Learning Disability	\$0	\$8,573	\$94,391	\$111,392		> 500%	18%
	12900 Other Special Programs	\$0	\$0	\$0	\$26,119			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$3,362	\$18,101			438%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,970	\$0			-100%
	14300 Summer School Programs; High School	\$0	\$0	\$1,860	\$0			-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,715	\$5,740	\$1,658		-3%	-71%
	16200 Preventive Remediation	\$0	\$0	\$136,844	\$25,352			-81%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,439	\$10,308	\$5,970		-48%	-42%
	22220 Library/Media Services; School Library	\$0	\$100	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$34,616	\$15,093	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$183	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,584	-\$2,896	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$10,610	\$18,662	\$0			
Student Academic Achievement Total		\$0	\$452,154	\$886,282	\$704,172		56%	-21%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$87	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$313	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$20,251	\$15,160			-25%
	24100 Office of The Principal	\$0	\$241,387	\$217,925	\$280,741		16%	29%
	24900 Other Support Services, School Administration	\$0	\$0	\$1,365	\$0			-100%
Student Instructional Support Total		\$0	\$241,787	\$239,541	\$295,901		22%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0			
	23150 Board of Education; Legal Services	\$0	\$7,356	\$727	\$1,870		-75%	157%
	23210 Executive Administration; Office of The Superintendent	\$0	\$268,975	\$201,884	\$518,484		93%	157%
	23220 Executive Administration; Community Relations	\$0	\$9,907	\$13,769	\$20,815		110%	51%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$801	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$0	\$10,866	\$9,604	\$3,309		-70%	-66%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,962	\$4,586	\$23,109		93%	404%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$824	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$111	\$12	\$484		337%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,322	\$1,500	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$99	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$94,434	\$151,436			60%
	25940 Settlements	\$0	\$0	\$968	\$16,000			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$50,111	\$104,551	\$83,202		66%	-20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,686	\$70			-96%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,303	\$18,276	\$19,135		25%	5%
	26499 2007 Account Code - Other	\$0	\$700	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,994	\$636	\$2,679		-73%	322%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,405	\$10,921	\$14,135		-66%	29%
	27100 Student Transportation; Vehicle Operation	\$0	\$19,832	\$40,777	\$10,597		-47%	-74%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,050	\$300			-71%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$4,503	\$24,680	\$8,340		85%	-66%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,878	\$9,200	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,099	\$4,658	\$55,058		> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$740	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$0	\$72,580	\$48,411	\$87,539		21%	81%
	31900 Other Food Services	\$0	\$1,574	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$554,302	\$593,969	\$1,016,562		83%	71%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$0	\$500			
	33990 Other Community Services; Other	\$0	\$0	\$3,226	\$673			-79%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,137	\$0	\$1,000		-94%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$250,670	\$279,000	\$288,168		15%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$278,669	\$78,372	\$15,442		-94%	-80%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$153,500			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$452,356			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$3,503			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fountain Square Academy (9480)**

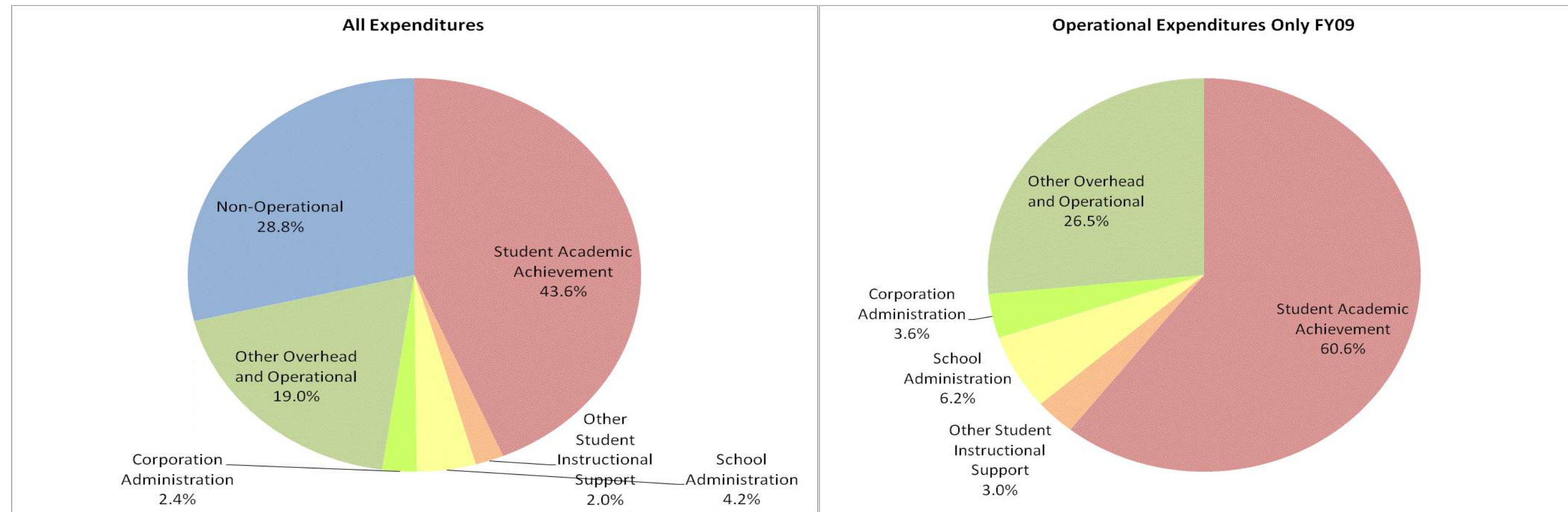
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$0	\$0	\$100,333	\$95,162			-5%
Nonoperational Total		\$0	\$547,476	\$460,932	\$1,010,302		85%	119%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$5,905	\$4,643	\$0			
	26492 2007 Account Code - Social Security	\$0	\$32,332	\$39,728	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,013	\$5,150	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$29,300	\$7,860	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,134	\$4,017	\$0			
Prorated By Fund Total		\$0	\$75,684	\$61,398	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Community School Corp (4225)

Franklin Community School Corp (4225)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,648,125	45.7%	\$19,902,310	49.7%	\$22,979,660	45.0%	\$24,393,452	43.6%
Student Instructional Support	\$1,990,143	7.2%	\$2,525,398	6.3%	\$3,203,138	6.3%	\$3,483,495	6.2%
Overhead and Operational Nonoperational	\$5,693,498	20.6%	\$8,607,863	21.5%	\$11,010,679	21.6%	\$11,975,571	21.4%
Nonoperational	\$7,351,488	26.6%	\$9,041,737	22.6%	\$13,833,376	27.1%	\$16,091,911	28.8%
Grand Total	\$27,683,254		\$40,077,308		\$51,026,854	40%	\$55,944,429	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.9%	56.0%	51.3%	49.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,997	\$178,528	\$392,784		> 500%	120%
	11100 Regular Programs; Elementary	\$4,106,214	\$5,863,028	\$7,387,759	\$7,012,283	71%	20%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,844,061	\$2,510,774	\$3,133,244	\$4,537,041	146%	81%	45%
	11300 Regular Programs; High School	\$2,379,778	\$3,332,046	\$3,799,387	\$4,129,776	74%	24%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$102,022	\$97,823			-4%
	11410 Vocational Education; Agriculture A	\$123,187	\$73,602	\$72,255	\$83,958	-32%	14%	16%
	11450 Vocational Education; Consumer and Homemaking	\$48,434	\$93,359	\$124,619	\$137,012	183%	47%	10%
	11590 Other Vocational Education Programs	\$19,039	\$1,622	\$846	\$709	-96%	-56%	-16%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,175	\$18,828	\$3,420		-52%	-82%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,447	\$11,929	\$2,818		-70%	-76%
	12110 Gifted And Talented; Gifted and Talented	\$16,278	\$18,479	\$9,202	\$33,938	108%	84%	269%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,259	\$25,863			50%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$236,346	\$267,162	\$311,525		32%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$308,693	\$216,302	\$0		-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$305,412	\$696,414			128%
	12350 Physical Impairment; Homebound	\$0	\$2,208	\$5,931	\$7,506		240%	27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$187,402	\$215,977	\$240,823		29%	12%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$16,150	\$5,578			-65%
	12520 Culturally Different; Compensatory	\$19,893	\$2,443	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$1,060,853	\$1,472,512	\$1,645,721		55%	12%
	12710 Equal Opportunity At Risk	\$132,144	\$238,664	\$209,366	\$236,178	79%	-1%	13%
	12900 Other Special Programs	\$2,700	\$0	\$72,248	\$125,611	> 500%		74%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$341			
	14100 Summer School Programs; Elementary	\$0	\$21,150	\$54,928	\$84,175		298%	53%
	14300 Summer School Programs; High School	\$15,960	\$25,205	\$75,280	\$19,280	21%	-24%	-74%
	16100 Remediation Testing	\$49,675	\$146,372	\$57,135	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$28,135	\$86,363	\$132,623		371%	54%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$164,533	\$289,395	\$270,598	\$275,190	67%	-5%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,469,164	\$667,210	\$767,301	\$764,253	-48%	15%	0%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,615	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$60,052	\$0	\$16,169	\$15,526	-74%		-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,199	\$65,770	\$128,331	\$209,838	227%	219%	64%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,959	\$0	\$8,540	\$151,909	> 500%		> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$141	\$539	\$2,910	\$3,069	> 500%	469%	5%
	22210 Library/Media Services; Service Area Direction	\$0	\$47,109	\$22,720	\$119,497		154%	426%
	22220 Library/Media Services; School Library	\$203,736	\$251,353	\$401,091	\$519,556	155%	107%	30%
	22290 Library/Media Services; Other Educational Media Services	\$3,246	\$5,591	\$19,553	\$1,107	-66%	-80%	-94%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$57,251	\$0			-100%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$750			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$4,750			
	22360 Instruction, Related Technology; Network Support	\$0	\$4,305	\$425,474	\$1,985,596		> 500%	367%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$16,670	\$13,686			-18%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$239			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$195			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$227,171	\$410,140	\$460,351	\$362,219	59%	-12%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,178	\$4,267	\$7,998	\$2,871	-60%	-33%	-64%
	26497 2007 Account Code - Teachers Retirement Fund	\$413,114	\$890,367	\$562,141	\$0			
Student Academic Achievement Total		\$11,373,857	\$16,814,659	\$21,077,741	\$24,393,452	114%	45%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$28,728	\$36,916	\$50,984	\$47,060	64%	27%	-8%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$15,550	\$46,256			197%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$35	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$2,919	\$357	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$259,541	\$421,002	\$522,867	\$725,595	180%	72%	39%
	21290 Guidance Services; Other Guidance Services	\$16,126	\$32,610	\$37,731	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$5,643	\$5,757	\$11,600	\$6,743	19%	17%	-42%
	21340 Health Services; Nurse Services	\$114,189	\$165,321	\$233,349	\$270,930	137%	64%	16%
	21390 Health Services; Other Health Services	\$500	\$50	\$1,350	\$6	-99%	-89%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,367	\$8,348	\$30,555		> 500%	266%
	21990 Other Support Services, Students; Other Student Services	\$0	\$8,311	\$8,508	\$7,497		-10%	-12%
	24100 Office of The Principal	\$1,305,048	\$1,390,672	\$1,989,413	\$2,348,854	80%	69%	18%
Student Instructional Support Total		\$1,732,694	\$2,062,364	\$2,879,734	\$3,483,495	101%	69%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,200	\$10,000	\$5,000	\$10,765	-4%	8%	115%
	23120 Board of Education; Service Area Assistants	\$720	\$17	\$1,359	\$907	26%	> 500%	-33%
	23150 Board of Education; Legal Services	\$3,010	\$5,045	\$5,202	\$6,681	122%	32%	28%
	23160 Board of Education; Promotion Expenses	\$4,737	\$5,685	\$5,568	\$5,566	18%	-2%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Community School Corp (4225)

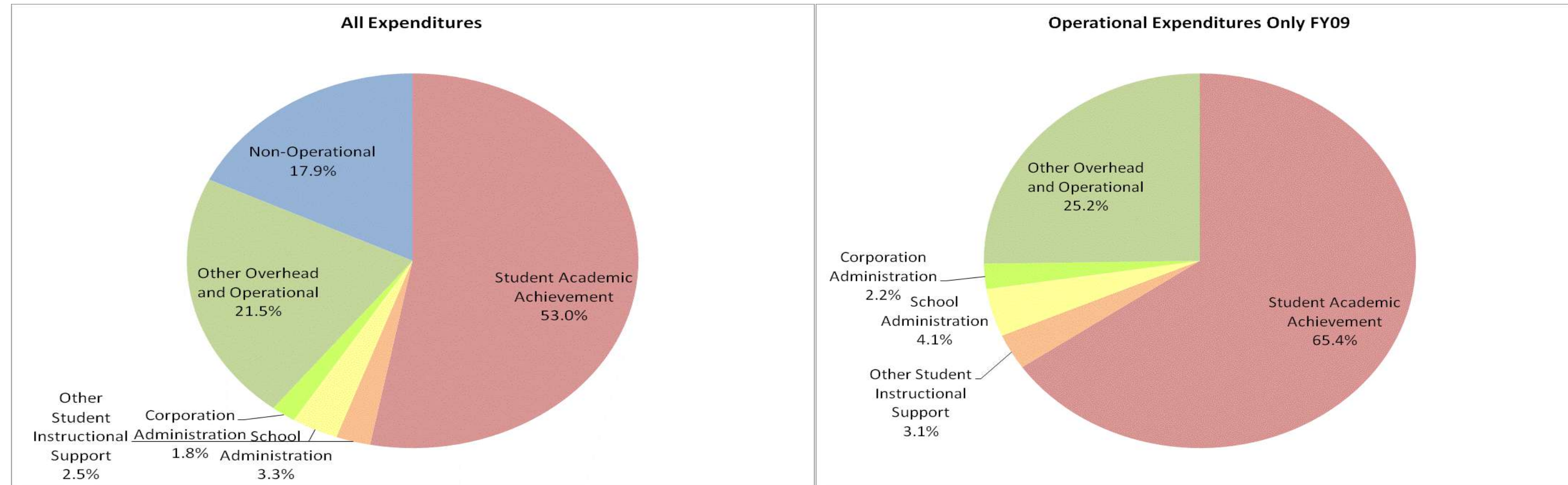
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$10,163	\$9,564	\$11,263	\$11,970	18%	25%	6%
	23210 Executive Administration; Office of The Superintendent	\$315,658	\$406,118	\$614,930	\$445,497	41%	10%	-28%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$100			
	23290 Executive Administration; Other Executive Administration Services	\$16,337	\$17,210	\$25,275	\$34,154	109%	98%	35%
	25110 Fiscal Services; Office of The Business Manager	\$130,741	\$202,177	\$297,104	\$387,719	197%	92%	30%
	25180 Fiscal Services; Property Accounting	\$107	\$337	\$115	\$115	8%	-66%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$18,176	\$1,292	\$2,711	\$13,236	-27%	> 500%	388%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$337	\$2,269			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$802			
	25199 Other Fiscal Services; Other	\$49	\$0	\$57,273	\$27,314	> 500%		-52%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$87,924	\$186,703			112%
	25730 Personnel Services; Personnel Services	\$2,941	\$3,162	\$3,495	\$3,492	19%	10%	0%
	25750 Personnel Services; Health Services	\$523	\$30	\$0	\$0	-100%	-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$227,500			
	25990 Other Support Services, Central	\$2,632	\$0	\$1,263	\$718	-73%		-43%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$122,530	\$217,754	\$195,842	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,728,837	\$2,457,120	\$3,457,455	\$4,364,221	152%	78%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$56,063	\$171,896	\$402,292	\$362,707	> 500%	111%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$453,921	\$803,529	\$777,431	\$1,040,956	129%	30%	34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,067	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$9,457	\$8,201	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,943	\$29,675	\$46,898	\$3,418	-87%	-88%	-93%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,292	\$5,285	\$30,566	\$3,794	194%	-28%	-88%
	26700 Operation and Maintenance of Plant Services; Insurance	\$147,818	\$284,576	\$320,351	\$316,215	114%	11%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,328	\$13,890	\$1,477	\$19,660	136%	42%	> 500%
	27010 Student Transportation; Service Area Direction	\$78,576	\$51,906	\$95,103	\$128,632	64%	148%	35%
	27100 Student Transportation; Vehicle Operation	\$673,690	\$976,255	\$1,064,698	\$1,107,568	64%	13%	4%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$27,509	\$55,511			102%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$187,527	\$296,893	\$463,043	\$529,285	182%	78%	14%
	27400 Student Transportation; Purchase of School Buses	\$219,283	\$223,038	\$494,560	\$569,634	160%	155%	15%
	27500 Student Transportation; Insurance on Buses	\$20,207	\$49,310	\$38,907	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$59,171	\$35,530	\$46,399	\$46,487	-21%	31%	0%
	27910 Student Transportation; Bus Driver Training	\$5,454	\$12,415	\$11,736	\$9,741	79%	-22%	-17%
	31100 Food Services Operations; Service Area Direction	\$65,080	\$27,296	\$74,521	\$125,729	93%	361%	69%
	31200 Food Services Operations; Food Preparation and Dispensing	\$479,434	\$719,322	\$752,756	\$761,186	59%	6%	1%
	31400 Food Services Operations; Food Purchases	\$500,035	\$859,401	\$1,045,462	\$1,113,849	123%	30%	7%
	31900 Other Food Services	\$0	\$1,838	\$29,173	\$51,468		> 500%	76%
Overhead and Operational Total		\$5,351,251	\$7,907,025	\$10,503,201	\$11,975,571	124%	51%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$317	\$0	\$565	\$3,602	> 500%		> 500%
	33300 Civic Services	\$0	\$0	\$0	\$633			
	33400 Athletic Coaches	\$233,972	\$351,950	\$336,303	\$353,945	51%	1%	5%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$3,763			
	33600 Nonpublic School Pupil Services	\$432	\$4,550	\$6,204	\$9,421	> 500%	107%	52%
	33990 Other Community Services; Other	\$0	\$559	\$2,337	\$15,742		> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$279,115	\$609	\$0	\$2,500	-99%	310%	
	43000 Facilities Acquisition and Construction; Professional Services	\$126,866	\$146,937	\$95,105	\$97,318	-23%	-34%	2%
	45100 Building Acquisition, Construction and Improvements	\$1,786,444	\$395,526	\$707,769	\$2,618,495	47%	> 500%	270%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$142,370	\$261,268	\$200,781	\$198,876	40%	-24%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$7,367			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,326,614	\$895,364	\$1,454,555	\$542,930	-59%	-39%	-63%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$101,013	\$233,516	\$154,334	\$42	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$555,000	\$440,000	\$225,000	-59%	-59%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,856	\$23,415	\$4,725		-3%	-80%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$63,301	\$77,788	\$141,541	\$136,052	115%	75%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,120,026	\$5,983,500	\$5,750,770	\$3,436,083	10%	-43%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,481,730	\$8,435,417			88%
	54200 Common School Fund; Principal	\$135,878	\$49,250	\$0	\$0	-100%	-100%	
Nonoperational Total		\$7,316,347	\$8,960,673	\$13,795,408	\$16,091,911	120%	80%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$106,423	\$156,602	\$115,484	\$0			
	26492 2007 Account Code - Social Security	\$984,720	\$1,503,519	\$853,916	\$0			
	26494 2007 Account Code - Group Insurance	\$700,367	\$2,532,475	\$1,467,397	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,790	\$7,663	\$5,921	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$111,805	\$132,329	\$328,052	\$0			
Prorated By Fund Total		\$1,909,105	\$4,332,587	\$2,770,770	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin County Com Sch Corp (2475)**

Franklin County Com Sch Corp (2475)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$11,776,482	61.8%	\$14,954,118	57.8%	\$15,031,269	56.0%	\$14,610,327	53.0%
Student Instructional Support	\$1,157,649	6.1%	\$1,662,403	6.4%	\$1,541,208	5.7%	\$1,598,786	5.8%
Overhead and Operational	\$4,340,900	22.8%	\$5,747,170	22.2%	\$6,010,458	22.4%	\$6,417,779	23.3%
Nonoperational	\$1,786,856	9.4%	\$3,516,346	13.6%	\$4,276,417	15.9%	\$4,923,963	17.9%
Grand Total	\$19,061,886		\$25,880,037		\$26,859,352	6%	\$27,550,856	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.9%	64.2%	61.7%	58.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin County Com Sch Corp (2475)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$215,710	\$290,027			34%
	11100 Regular Programs; Elementary	\$3,631,296	\$4,223,041	\$5,090,833	\$6,135,721	69%	45%	21%
	11200 Regular Programs; Middle/Junior High	\$1,097,858	\$1,409,630	\$1,687,205	\$2,037,779	86%	45%	21%
	11300 Regular Programs; High School	\$1,807,052	\$1,908,169	\$2,464,809	\$2,937,135	63%	54%	19%
	11420 Vocational Education; Agriculture B	\$37,453	\$57,055	\$70,325	\$82,727	121%	45%	18%
	11450 Vocational Education; Consumer and Homemaking	\$70,387	\$50,369	\$44,329	\$56,114	-20%	11%	27%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,066	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$3,000	\$6,467	\$13,040	\$789	-74%	-88%	-94%
	12110 Gifted And Talented; Gifted and Talented	\$88,315	\$174,421	\$218,174	\$242,168	174%	39%	11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$163,301	\$628,506	\$630,834	\$718,920	340%	14%	14%
	12350 Physical Impairment; Homebound	\$19,827	\$13,062	\$9,599	\$14,419	-27%	10%	50%
	12520 Culturally Different; Compensatory	\$27,722	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$64,447	\$57,561	\$74,325	\$94,595	47%	64%	27%
	12810 Special Education Preschool	\$0	\$71,972	\$79,079	\$94,515		31%	20%
	12900 Other Special Programs	\$14,451	\$140,936	\$208,587	\$128,079	> 500%	-9%	-39%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$16	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,617	\$359	\$1,871	\$490	-91%	36%	-74%
	14100 Summer School Programs; Elementary	\$2,620	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$73,588	\$36,388	\$19,786	\$10,487	-86%	-71%	-47%
	16100 Remediation Testing	\$97,410	\$110,753	\$30,482	\$43,654	-55%	-61%	43%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$470,941	\$413,807	\$291,363	\$396,065	-16%	-4%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,223,297	\$622,987	\$723,266	\$418,756	-66%	-33%	-42%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,025	\$97,469	\$32,440	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$609	\$1,135	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$840	\$133,037	\$147,211	\$68,048	> 500%	-49%	-54%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$492	\$113,433	\$30,704	\$22,072	> 500%	-81%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,103	\$0	\$60,373	\$0	-100%		-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$14,725	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$73,375	\$88,074	\$100,922	\$109,020	49%	24%	8%
	22220 Library/Media Services; School Library	\$269,185	\$279,284	\$347,924	\$381,263	42%	37%	10%
	22230 Library/Media Services; Audiovisual	\$9,897	\$9,471	\$11,895	\$7,052	-29%	-26%	-41%
	22240 Library/Media Services; Educational Television	\$1,418	\$0	\$781	\$0	-100%		-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$337,345	\$119,344	\$228,203	\$88,169	-74%	-26%	-61%
	22290 Library/Media Services; Other Educational Media Services	\$1,948	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$179,504	\$233,071	\$232,264		29%	0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$203,867	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$216,231	\$203,674	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$333,083	\$760,266	\$391,077	\$0			
Student Academic Achievement Total		\$10,147,175	\$11,929,272	\$13,677,752	\$14,610,327	44%	22%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$6,486	\$10,314	\$10,873	\$11,412	76%	11%	5%
	21220 Guidance Services; Counseling Services	\$244,392	\$330,254	\$388,834	\$471,037	93%	43%	21%
	21340 Health Services; Nurse Services	\$62,792	\$132,469	\$158,081	\$197,813	215%	49%	25%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,193	\$150			-97%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$94,524	\$141,758	\$1,029	\$164	-100%	-100%	-84%
	24100 Office of The Principal	\$539,579	\$633,546	\$793,584	\$918,211	70%	45%	16%
Student Instructional Support Total		\$947,772	\$1,248,342	\$1,357,594	\$1,598,786	69%	28%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$52,517	\$57,559	\$73,024	\$86,007	64%	49%	18%
	23150 Board of Education; Legal Services	\$4,744	\$7,646	\$4,238	\$2,374	-50%	-69%	-44%
	23160 Board of Education; Promotion Expenses	\$2,581	\$3,027	\$2,366	\$1,334	-48%	-56%	-44%
	23190 Board of Education; Other Governing Body Services	\$1,053	\$163	\$39	\$1,055	0%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$199,871	\$179,508	\$214,100	\$226,369	13%	26%	6%
	23290 Executive Administration; Other Executive Administration Services	\$4,416	\$5,191	\$4,883	\$4,174	-5%	-20%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$40,117	\$41,516	\$63,877	\$86,870	117%	109%	36%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$10,430	\$25,121			141%
	25150 Fiscal Services; Payroll Services	\$21,052	\$25,336	\$30,767	\$35,006	66%	38%	14%
	25160 Fiscal Services; Financial Accounting	\$4,926	\$12,228	\$6,264	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	-\$450	\$15,135	\$13,002	\$12,661		-16%	-3%
	25192 Other Fiscal Services; Petty Cash	\$25	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$160,464	\$237,516	\$117,090	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$76,217	\$164,515			116%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,034,808	\$1,193,828	\$1,317,645	\$1,407,546	36%	18%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$77,447	\$62,018	\$69,873	\$67,953	-12%	10%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,397	\$0	\$0	\$0	-100%		
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$586	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$855	\$6,097	\$2,807	\$2,360	176%	-61%	-16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin County Com Sch Corp (2475)**

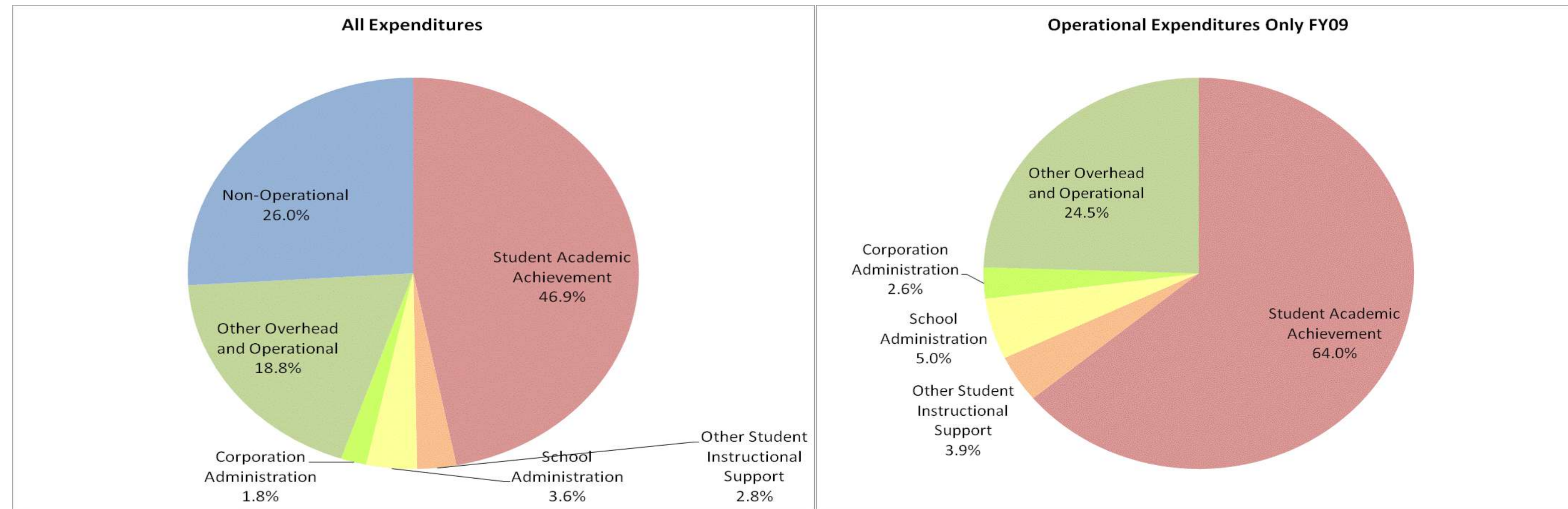
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$32,474	\$31,641	\$21,266		-35%	-33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,411	\$142,812	\$222,407	\$289,791	243%	103%	30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$2,265			
	27010 Student Transportation; Service Area Direction	\$47,489	\$85,551	\$111,388	\$137,849	190%	61%	24%
	27100 Student Transportation; Vehicle Operation	\$311,069	\$202,894	\$217,506	\$229,859	-26%	13%	6%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$965	\$41,266			> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$108,403	\$141,329	\$168,184	\$240,264	122%	70%	43%
	27400 Student Transportation; Purchase of School Buses	\$0	\$115,280	\$0	\$286,437		148%	
	27500 Student Transportation; Insurance on Buses	\$8,764	\$8,262	\$8,605	\$994	-89%	-88%	-88%
	27700 Student Transportation; Contracted Transportation Services	\$1,249,048	\$1,731,080	\$1,976,206	\$2,000,857	60%	16%	1%
	27900 Student Transportation; Other Student Transportation Services	\$3,510	\$4,410	\$5,125	\$4,767	36%	8%	-7%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$3,350			
	31100 Food Services Operations; Service Area Direction	\$67,988	\$91,880	\$132,180	\$161,295	137%	76%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$210,760	\$306,228	\$303,182	\$318,849	51%	4%	5%
	31900 Other Food Services	\$363,424	\$567,020	\$598,984	\$555,324	53%	-2%	-7%
Overhead and Operational Total		\$4,084,275	\$5,275,988	\$5,782,996	\$6,417,779	57%	22%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$8,848	\$4,906	\$21,183		139%	332%
	33400 Athletic Coaches	\$182,293	\$206,353	\$250,941	\$253,507	39%	23%	1%
	33910 High School Band Uniforms	\$0	\$15,000	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$4,105	\$2,505			-39%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$198,559	\$137,757	\$65,641	\$122,022	-39%	-11%	86%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,391	\$171,672	\$72,967	\$17,535	42%	-90%	-76%
	45100 Building Acquisition, Construction and Improvements	\$143,561	\$300,024	\$1,480,438	\$2,080,338	> 500%	> 500%	41%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,100	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$55,871	\$85,246	\$59,132	\$85,456	53%	0%	45%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$125,000	\$125,000			0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$335,000	\$120,000	\$130,000		-61%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$10,824	\$8,261			-24%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$65,850	\$13,218	\$5,649		-91%	-57%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,149,395	\$1,662,400	\$1,601,700	\$1,705,500	48%	3%	6%
	54200 Common School Fund; Principal	\$0	\$458,948	\$436,545	\$367,008		-20%	-16%
Nonoperational Total		\$1,746,170	\$3,447,097	\$4,245,417	\$4,923,963	182%	43%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$85,348	\$43,981	\$19,315	\$0			
	26492 2007 Account Code - Social Security	\$744,660	\$931,420	\$434,365	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,978	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,302,989	\$2,983,588	\$1,341,816	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,520	\$20,349	\$98	\$0			
Prorated By Fund Total		\$2,136,494	\$3,979,338	\$1,795,593	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$20,798,309	54.6%	\$36,483,344	42.3%	\$42,400,534	46.4%	\$45,538,379	46.9%
Student Instructional Support	\$2,310,139	6.1%	\$4,656,058	5.4%	\$5,293,557	5.8%	\$6,233,926	6.4%
Overhead and Operational	\$7,687,425	20.2%	\$17,070,548	19.8%	\$17,094,257	18.7%	\$20,058,778	20.7%
Nonoperational	\$7,300,055	19.2%	\$28,132,629	32.6%	\$26,538,502	29.1%	\$25,198,430	26.0%
Grand Total	\$38,095,927		\$86,342,578		\$91,326,850	12%	\$97,029,512	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.7%	47.6%	52.2%	53.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$127,894	\$850,336	\$1,464,854		> 500%	72%
	11100 Regular Programs; Elementary	\$6,399,948	\$10,813,265	\$13,726,057	\$16,177,960	153%	50%	18%
	11200 Regular Programs; Middle/Junior High	\$3,060,113	\$3,182,445	\$4,182,614	\$5,259,188	72%	65%	26%
	11300 Regular Programs; High School	\$4,043,646	\$5,663,496	\$7,340,306	\$8,773,304	117%	55%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$86,400	\$100,000			16%
	11590 Other Vocational Education Programs	\$10,000	\$0	\$0	\$0	-100%		
	11610 Regular Programs; Alternative Education Programs; Elementary	\$900	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,194	\$2,884	\$746	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$30,853	\$190,193	\$384,517	\$523,375	> 500%	175%	36%
	12110 Gifted And Talented; Gifted and Talented	\$188,724	\$298,534	\$418,699	\$579,524	207%	94%	38%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$91,129	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,673	\$440,763	\$519,220	\$517,889	> 500%	17%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$717	\$651	\$377,491		> 500%	> 500%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$520	\$300	\$24,008		> 500%	> 500%
	12350 Physical Impairment; Homebound	\$0	\$95,726	\$103,633	\$55,002		-43%	-47%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,044	\$456	\$142,465		> 500%	> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$184,463	\$335,498	\$467,309		153%	39%
	12520 Culturally Different; Compensatory	\$0	\$0	\$22,775	\$4,753			-79%
	12610 Learning Disability	\$8,082	\$1,049,247	\$1,669,596	\$2,251,364	> 500%	115%	35%
	12710 Equal Opportunity At Risk	\$1,105	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$0	\$0	\$73,713			
	12900 Other Special Programs	\$0	\$6,677	\$10,232	\$3,013		-55%	-71%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,405	\$110	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$28,149	\$89,647	\$111,608	\$74,534	165%	-17%	-33%
	14200 Summer School Programs; Middle/Junior High School	\$43,853	\$71,154	\$45,202	\$28,745	-34%	-60%	-36%
	14300 Summer School Programs; High School	\$86,460	\$148,981	\$219,761	\$292,855	239%	97%	33%
	16100 Remediation Testing	\$215,575	\$97,843	\$256,918	\$146,176	-32%	49%	-43%
	16200 Preventive Remediation	\$0	\$66,767	\$732	\$5,646		-92%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$252,098	\$558,807	\$527,718	\$439,421	74%	-21%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,196,996	\$1,968,112	\$2,553,593	\$2,404,348	101%	22%	-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,291	-\$38,542	\$38,426	\$39,584	159%		3%
	22110 Improvement of Instruction; Service Area Direction	\$149,014	\$325,595	\$192,644	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$76,464	\$86,402	\$284,386	\$619,902	> 500%	> 500%	118%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,556	\$22,578	\$76,878	\$52,828	240%	134%	-31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,737	\$28,815	\$249,440	\$319,555	> 500%	> 500%	28%
	22210 Library/Media Services; Service Area Direction	\$381,767	\$571,800	\$765,786	\$884,571	132%	55%	16%
	22220 Library/Media Services; School Library	\$85,796	\$82,719	\$99,659	\$143,396	67%	73%	44%
	22230 Library/Media Services; Audiovisual	\$15,447	\$24,824	\$19,705	\$42,222	173%	70%	114%
	22240 Library/Media Services; Educational Television	\$0	\$1,525	\$0	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$400,050	\$738,939	\$0	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,669	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$316,972	\$186,883	\$210,559	\$237,411	-25%	27%	13%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$416	\$415			0%
	22360 Instruction, Related Technology; Network Support	\$0	\$637,495	\$1,587,929	\$1,979,087		210%	25%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$18,581			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$437,249	\$1,170,249	\$1,056,700	\$1,005,816	130%	-14%	-5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,257	\$12,176	\$11,425	\$8,076	54%	-34%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$631,915	\$1,519,881	\$994,772	\$0			
Student Academic Achievement Total		\$18,135,551	\$30,524,052	\$38,956,404	\$45,538,379	151%	49%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$14,234	\$40,820	\$71,150	\$95,270	> 500%	133%	34%
	21130 Attendance and Social Work Services; Social Work Services	\$734	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$84,769	\$55,165	\$69,172	\$90,296	7%	64%	31%
	21210 Guidance Services; Service Area Direction	\$126,195	\$127,037	\$68,099	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$552,611	\$675,370	\$1,116,434	\$1,576,531	185%	133%	41%
	21230 Guidance Services; Appraisal Services	\$35,000	\$190,503	\$102,781	\$0	-100%	-100%	-100%
	21250 Guidance Services; Records Maintenance	\$15,925	\$42,503	\$24,213	\$0	-100%	-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$2,759	\$5,000	\$19,585	\$16,033	481%	221%	-18%
	21340 Health Services; Nurse Services	\$91,817	\$229,597	\$287,566	\$472,492	415%	106%	64%
	21390 Health Services; Other Health Services	\$30,960	\$13,104	\$67,906	\$37,685	22%	188%	-45%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$1,190	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$202,208	\$252,777	\$426,470		111%	69%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$6,830	\$11,335	\$2,071		-70%	-82%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,714	\$150	\$150		-91%	0%
	24100 Office of The Principal	\$775,763	\$1,749,449	\$2,414,251	\$3,516,928	353%	101%	46%
	24900 Other Support Services, School Administration	\$234,995	\$449,186	\$174,034	\$0	-100%	-100%	-100%
Student Instructional Support Total		\$1,966,951	\$3,788,485	\$4,679,452	\$6,233,926	217%	65%	33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,125	\$36,909	\$26,453	\$23,223	92%	-37%	-12%
	23150 Board of Education; Legal Services	\$37,252	\$97,230	\$76,542	\$60,789	63%	-37%	-21%
	23160 Board of Education; Promotion Expenses	\$5,109	\$10,210	\$10,272	\$6,821	34%	-33%	-34%
	23190 Board of Education; Other Governing Body Services	\$22,383	\$312,364	\$19,229	\$11,870	-47%	-96%	-38%
	23210 Executive Administration; Office of The Superintendent	\$181,292	\$365,538	\$559,147	\$633,753	250%	73%	13%
	23220 Executive Administration; Community Relations	\$54,698	\$144,366	\$71,977	\$73,556	34%	-49%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$91,092	\$212,000	\$253,754	\$319,591	251%	51%	26%
	23290 Executive Administration; Other Executive Administration Services	\$120,803	\$140,518	\$2,269	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$183,525	\$324,091	\$442,588	\$499,511	172%	54%	13%
	25191 Other Fiscal Services; Refund of Revenue	\$22,243	\$11,735	\$65,530	\$98,750	344%	> 500%	51%
	25193 Other Fiscal Services; Printed Forms	\$3,403	\$11,731	\$6,983	\$11,465	237%	-2%	64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10,110	\$573	\$1,206	\$1,364	-87%	138%	13%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$5,016	\$6,609			32%
	25199 Other Fiscal Services; Other	\$1,082	\$7	\$9	\$23,426	> 500%	> 500%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$15,956	\$16,748	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$5,030	\$6,030	\$6,030		20%	0%
	25750 Personnel Services; Health Services	\$4,683	\$7,488	\$6,980	\$11,342	142%	51%	62%
	25890 Other Technology Services	\$16,701	\$2,918	\$466	\$0	-100%	-100%	-100%
	25910 Judgments	\$10,000	\$24,075	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,750	\$306,489	\$392,708	\$257,656	489%	-16%	-34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,088,758	\$4,096,245	\$5,278,910	\$6,681,612	220%	63%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$82,481	\$207,131	\$331,493	\$438,349	431%	112%	32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$203,111	\$494,136	\$338,296	\$234,662	16%	-53%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$641	\$750	\$750	\$0			
	26499 2007 Account Code - Other	\$595	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$39,043	\$87,931	\$101,249	\$66,004	69%	-25%	-35%
	26600 Operation and Maintenance of Plant Services; Security Services	\$97,445	\$169,117	\$222,971	\$268,111	175%	59%	20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$113,053	\$548,030	\$282,101	\$346,159	206%	-37%	23%
	27010 Student Transportation; Service Area Direction	\$160,289	\$170,235	\$317,451	\$275,883	72%	62%	-13%
	27100 Student Transportation; Vehicle Operation	\$648,788	\$1,313,365	\$1,716,913	\$2,206,965	240%	68%	29%
	27200 Student Transportation; Monitoring Services	\$18,800	\$110,403	\$82,801	\$26,105	39%	-76%	-68%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$276,389	\$660,820	\$946,985	\$1,214,439	339%	84%	28%
	27400 Student Transportation; Purchase of School Buses	\$83,830	\$1,391,577	\$74,653	\$1,080,086	> 500%	-22%	> 500%
	27500 Student Transportation; Insurance on Buses	\$35,021	\$58,625	\$49,000	\$54,337	55%	-7%	11%
	27700 Student Transportation; Contracted Transportation Services	\$739,462	\$712,154	\$353,534	\$263,144	-64%	-63%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$265,259	\$649,182	\$731,135	\$903,274	241%	39%	24%
	27910 Student Transportation; Bus Driver Training	\$300	\$1,200	\$850	\$1,600	433%	33%	88%
	31100 Food Services Operations; Service Area Direction	\$74,610	\$245,245	\$319,476	\$343,952	361%	40%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$570,411	\$1,022,262	\$1,314,777	\$1,689,858	196%	65%	29%
	31400 Food Services Operations; Food Purchases	\$684,126	\$1,247,170	\$1,391,985	\$1,706,555	149%	37%	23%
	31900 Other Food Services	\$63,882	\$170,748	\$205,434	\$211,927	232%	24%	3%
Overhead and Operational Total		\$7,082,501	\$15,386,343	\$16,007,924	\$20,058,778	183%	30%	25%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$6,366			
	33200 Community Recreation	\$45,918	\$47,137	\$58,692	\$52,181	14%	11%	-11%
	33400 Athletic Coaches	\$227,020	\$455,468	\$512,995	\$640,630	182%	41%	25%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$754	\$298			-60%
	33910 High School Band Uniforms	\$0	\$18,564	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$30,952	\$11,841	\$4,732	\$2,692	-91%	-77%	-43%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$29,617	\$3,419,378	\$24,749	\$239,796	> 500%	-93%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$639,874	\$4,060,032	\$353,867	\$551,494	-14%	-86%	56%
	45100 Building Acquisition, Construction and Improvements	\$1,799,888	\$3,405,460	\$5,870,939	\$1,610,180	-11%	-53%	-73%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$169,250	\$324,647			92%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$24,891	\$101,560			308%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,955	\$194,048	\$201,776	\$52,385	> 500%	-73%	-74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$60,164	-\$153	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$477,107	\$408,940	\$604,278	\$254,499	-47%	-38%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,290,491	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$360,000	\$385,000	\$405,000		13%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$61,510	\$175,923			186%
	52100 Debt Services; Interest on Debt; Bonds	\$812,438	\$1,411,135	\$353,043	\$276,159	-66%	-80%	-22%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$47,549	\$117,863	\$502,146	\$797,365	> 500%	> 500%	59%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$109,235	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,745,939	\$12,374,500	\$16,552,500	\$19,066,541	> 500%	54%	15%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$19,984	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$305,172	\$424,309	\$644,655	\$636,515	109%	50%	-1%
	60700 Nonprogramed Charges; Scholarships	\$3,900	\$3,250	\$5,300	\$4,200	8%	29%	-21%
Nonoperational Total		\$7,249,477	\$28,002,264	\$26,440,312	\$25,198,430	248%	-10%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)

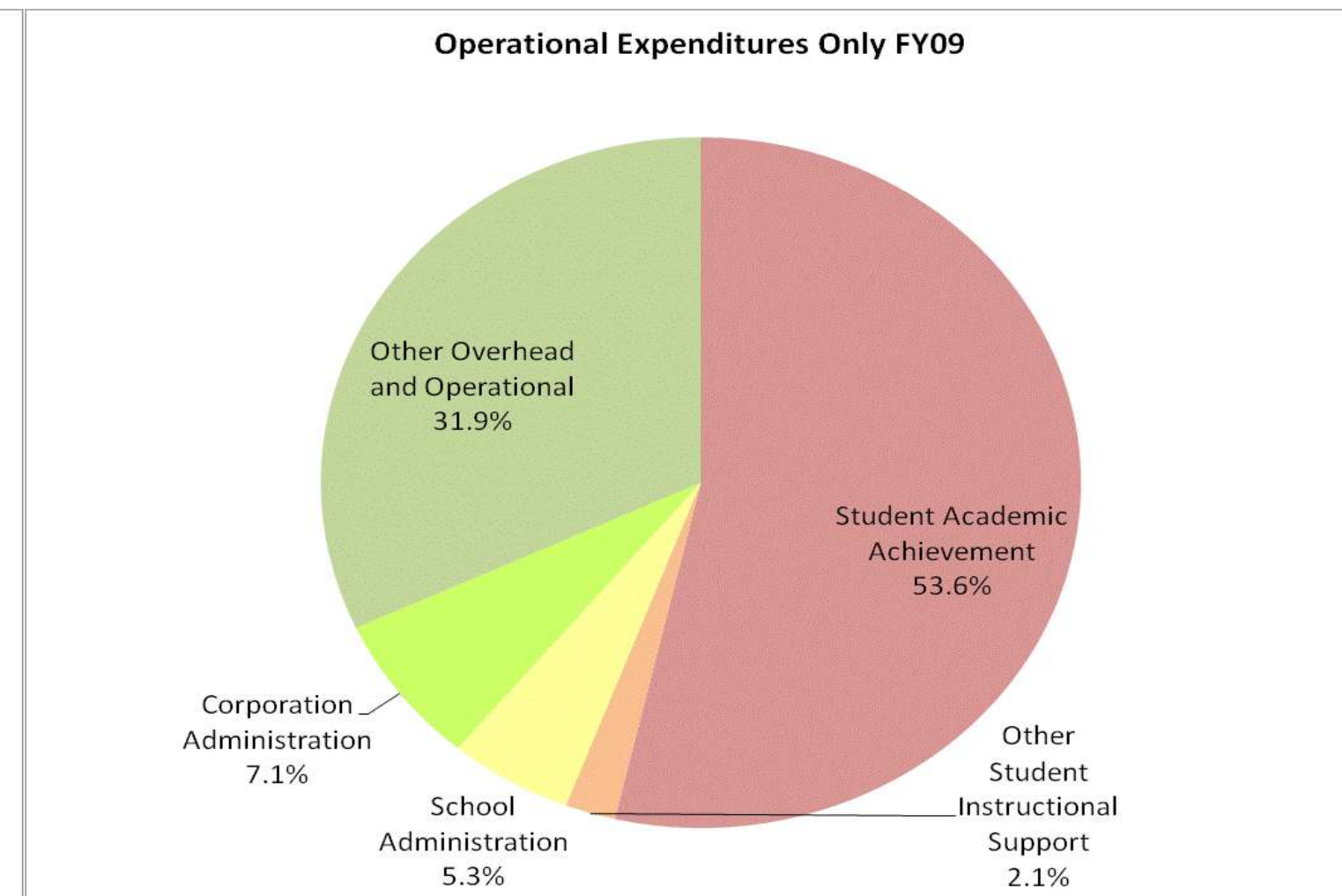
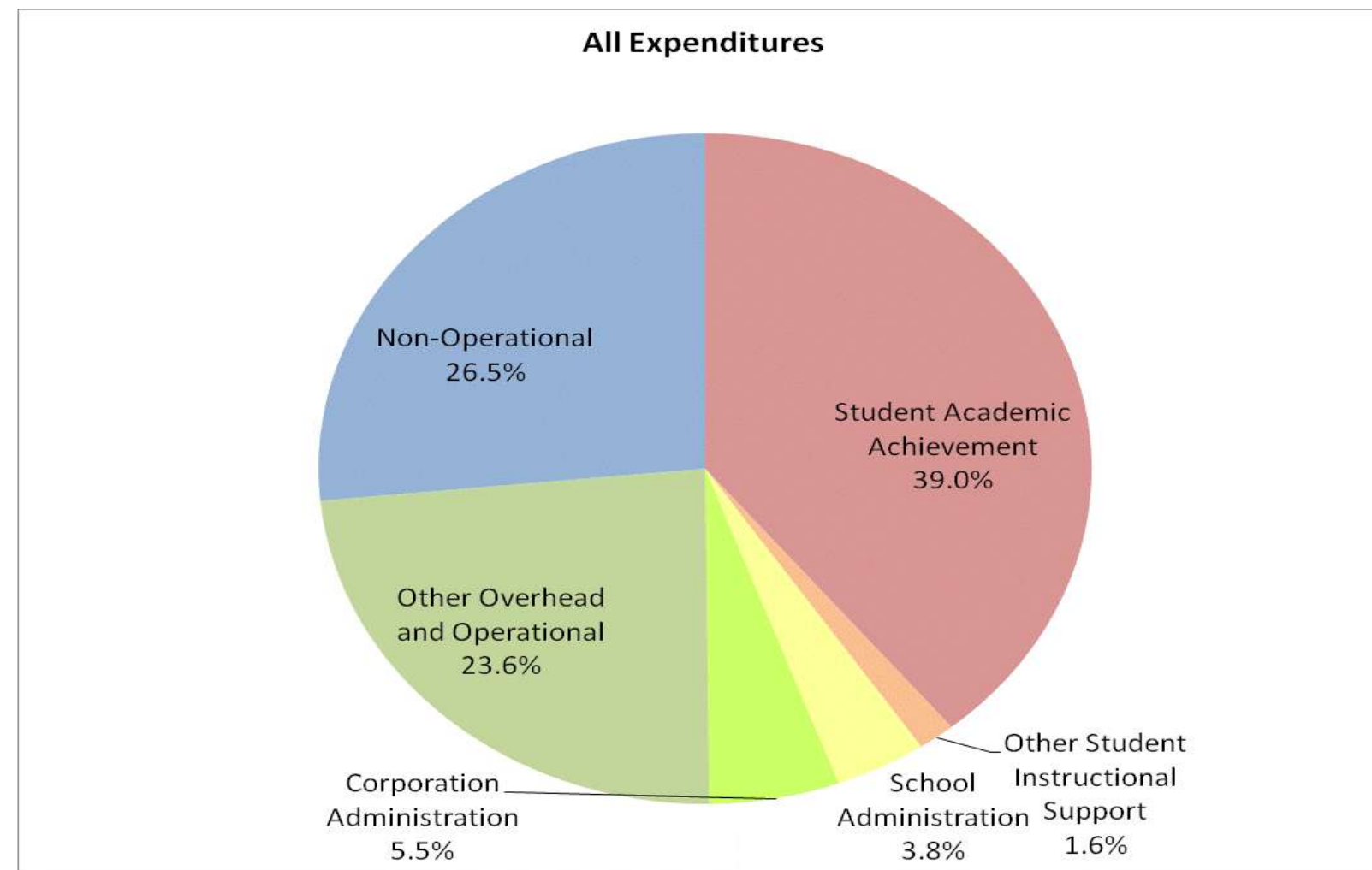
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$224,412	\$509,604	\$276,447	\$0			
	26492 2007 Account Code - Social Security	\$1,494,854	\$2,496,284	\$1,397,951	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$79,417	\$44,647	\$50,111	\$0			
	26494 2007 Account Code - Group Insurance	\$1,724,654	\$4,782,571	\$2,900,490	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$47,668	\$19,695	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$138,109	\$760,661	\$598,066	\$0			
Prorated By Fund Total		\$3,661,446	\$8,641,435	\$5,242,759	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Frankton-Lapel Community Schs (5245)**

Frankton-Lapel Community Schs (5245)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,538,141	50.1%	\$9,981,774	50.2%	\$10,064,477	43.8%	\$9,588,523	39.0%
Student Instructional Support	\$1,126,128	6.6%	\$1,255,459	6.3%	\$1,333,222	5.8%	\$1,321,402	5.4%
Overhead and Operational	\$3,241,916	19.0%	\$4,297,761	21.6%	\$5,221,718	22.7%	\$7,149,399	29.1%
Nonoperational	\$4,131,413	24.2%	\$4,332,527	21.8%	\$6,384,466	27.8%	\$6,520,754	26.5%
Not Categorized	\$0		\$0		\$0	n/a	\$701,161	
Grand Total	\$17,037,598		\$19,867,521		\$23,003,884	27%	\$25,281,240	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	56.6%	49.5%	44.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Frankton-Lapel Community Schs (5245)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,896	\$122,602	\$169,205		294%	38%
	11100 Regular Programs; Elementary	\$2,720,982	\$3,112,170	\$3,175,600	\$3,559,452	31%	14%	12%
	11200 Regular Programs; Middle/Junior High	\$695,492	\$542,722	\$581,400	\$659,669	-5%	22%	13%
	11300 Regular Programs; High School	\$1,673,905	\$2,116,188	\$2,264,600	\$2,592,808	55%	23%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,743	\$139,418	\$53,542		186%	-62%
	11420 Vocational Education; Agriculture B	\$59,838	\$35,832	\$37,024	\$41,965	-30%	17%	13%
	11450 Vocational Education; Consumer and Homemaking	\$119,825	\$112,128	\$122,355	\$114,980	-4%	3%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$37,282	\$34,709	\$114,964	\$94,949	155%	174%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$78,385	\$182,012	\$208,124	\$380,909	386%	109%	83%
	12230 Mental Disabilities; Severe Mental Disabilities	\$117	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$312	\$200	\$499	\$3,704	> 500%	> 500%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$14,617	\$12,249	\$41,067	\$73,325	402%	499%	79%
	12510 Culturally Different; Communication Disorders	\$66,708	\$13,885	\$73,700	\$111,240	67%	> 500%	51%
	12520 Culturally Different; Compensatory	\$6,277	\$15,586	\$28,410	\$68,304	> 500%	338%	140%
	12610 Learning Disability	\$54,646	\$105,231	\$92,104	\$92,448	69%	-12%	0%
	12710 Equal Opportunity At Risk	\$90,767	\$115,222	\$127,364	\$143,264	58%	24%	12%
	12810 Special Education Preschool	\$20,167	\$31,920	\$68,503	\$72,905	262%	128%	6%
	12900 Other Special Programs	\$80,368	\$71,514	\$138,265	\$67,703	-16%	-5%	-51%
	14100 Summer School Programs; Elementary	\$6,631	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$36,979	\$29,894	\$40,639	-\$4,335	-112%	-115%	-111%
	16100 Remediation Testing	\$86,341	\$64,738	-\$35,184	\$6,799	-92%	-89%	
	16200 Preventive Remediation	\$430	\$54,888	\$36,984	\$37,464	> 500%	-32%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$16,051	\$6,362			-60%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$234,190	\$72,634	\$77,020	\$43,080	-82%	-41%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$633,769	\$312,119	\$523,820	\$541,843	-15%	74%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,007	\$31,240	\$26,947	\$25,944	116%	-17%	-4%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,533	\$41,894	\$29,834	\$5,357	-54%	-87%	-82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,000	\$2,500	\$0		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$23,800	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$147,422	\$151,963	\$137,546	\$150,104	2%	-1%	9%
	22230 Library/Media Services; Audiovisual	\$184	\$462	\$1,170	\$61	-67%	-87%	-95%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,083	\$0	\$81,123	\$13,527	> 500%		-83%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,340	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$100,733	\$166,533	\$115,834		15%	-30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$136,402	\$273,465	\$225,373	\$330,607	142%	21%	47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$8,711	\$0	\$0	\$600	-93%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$12,004	\$14,500	\$14,902		24%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$258,158	\$426,737	\$228,288	\$0			
Student Academic Achievement Total		\$7,341,670	\$8,137,978	\$8,909,144	\$9,588,523	31%	18%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$189,575	\$149,323	\$142,608	\$137,188	-28%	-8%	-4%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$90			
	21320 Health Services; Medical Services	\$169	\$10,854	\$3,747	\$535	216%	-95%	-86%
	21340 Health Services; Nurse Services	\$45,153	\$89,679	\$115,007	\$152,679	238%	70%	33%
	21810 Special Education Administration; Service Area Direction	\$51,036	\$63,986	\$70,221	\$91,236	79%	43%	30%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$452	\$0			-100%
	24100 Office of The Principal	\$651,320	\$699,438	\$839,276	\$939,674	44%	34%	12%
Student Instructional Support Total		\$937,253	\$1,013,280	\$1,171,311	\$1,321,402	41%	30%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,081	\$15,347	\$16,627	\$25,624	59%	67%	54%
	23120 Board of Education; Service Area Assistants	\$31,091	\$38,547	\$40,567	\$46,289	49%	20%	14%
	23150 Board of Education; Legal Services	\$10,669	\$13,330	\$32,025	\$26,350	147%	98%	-18%
	23160 Board of Education; Promotion Expenses	\$11,986	\$34,115	\$17,366	\$18,232	52%	-47%	5%
	23190 Board of Education; Other Governing Body Services	\$1,194	\$6,564	\$6,000	\$6,081	409%	-7%	1%
	23210 Executive Administration; Office of The Superintendent	\$241,044	\$247,521	\$286,696	\$303,433	26%	23%	6%
	23220 Executive Administration; Community Relations	\$5,092	\$806	\$15,484	\$2,513	-51%	212%	-84%
	23290 Executive Administration; Other Executive Administration Services	\$8,786	\$9,366	\$3,711	\$7,218	-18%	-23%	95%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$360	\$13,095	\$669		86%	-95%
	25191 Other Fiscal Services; Refund of Revenue	\$7,230	\$79,465	\$36,827	\$31,957	342%	-60%	-13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,474	\$2,314	\$3,874	\$2,035	-41%	-12%	-47%
	25196 Other Fiscal Services; Cash Change	\$609	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$7,854	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$334,726	\$671,843			101%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$144,249			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$52,699			
	25920 Ditch Assessments	\$581	\$358	\$159	\$216	-63%	-40%	36%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,466	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Frankton-Lapel Community Schs (5245)

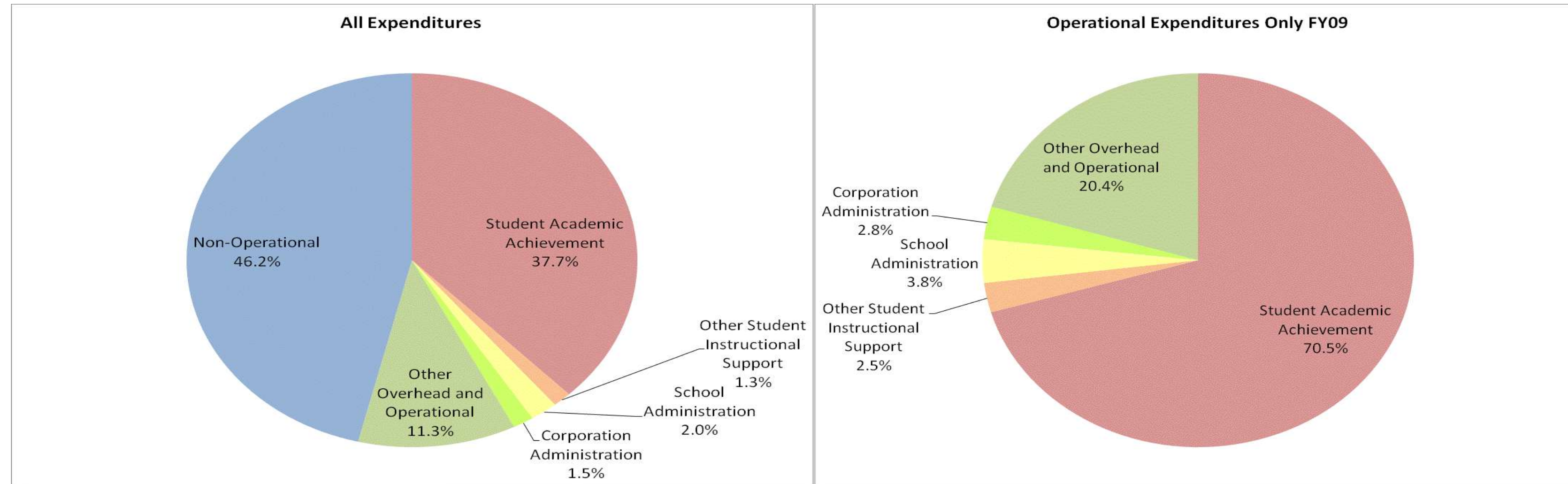
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$823,573	\$1,083,371	\$1,501,402	\$2,141,499	160%	98%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23	\$0	\$0	\$1,000	> 500%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$153,464	\$119,638	\$196,112	\$345,444	125%	189%	76%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,975	\$710	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$79,210	\$52,434	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$42,277	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$27,497	\$29,482	\$43,950		60%	49%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,695	\$159,696	\$110,127	\$1,013,561	> 500%	> 500%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$888	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$59,157	\$78,316	\$80,287	\$83,864	42%	7%	4%
	27100 Student Transportation; Vehicle Operation	\$394,011	\$753,160	\$950,498	\$943,247	139%	25%	-1%
	27200 Student Transportation; Monitoring Services	\$7,065	\$0	\$907	\$574	-92%		-37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$120,130	\$159,172	\$245,724	\$213,229	77%	34%	-13%
	27400 Student Transportation; Purchase of School Buses	\$184,252	\$228,316	\$183,296	\$111,796	-39%	-51%	-39%
	27500 Student Transportation; Insurance on Buses	\$16,543	\$40,199	\$29,175	\$30,210	83%	-25%	4%
	27900 Student Transportation; Other Student Transportation Services	\$13,792	\$20,453	\$13,114	\$16,088	17%	-21%	23%
	31100 Food Services Operations; Service Area Direction	\$23,310	\$33,241	\$36,023	\$44,969	93%	35%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,699	\$288,471	\$349,922	\$400,237	96%	39%	14%
	31400 Food Services Operations; Food Purchases	\$240,079	\$311,555	\$326,485	\$416,912	74%	34%	28%
	31900 Other Food Services	\$1,277	\$2,732	\$5,552	\$3,412	167%	25%	-39%
Overhead and Operational Total		\$2,750,365	\$3,833,830	\$4,917,694	\$7,149,399	160%	86%	45%
Nonoperational								
	33200 Community Recreation	\$13,842	\$12,604	\$0	\$11,000	-21%	-13%	
	33400 Athletic Coaches	\$126,941	\$255,645	\$241,102	\$244,813	93%	-4%	2%
	33940 Child Care Services	\$17,639	\$190,447	\$137,057	\$108,992	> 500%	-43%	-20%
	33990 Other Community Services; Other	\$9,195	\$1,098	\$119,653	\$178,554	> 500%	> 500%	49%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$102,073	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$658,411	\$38,401	\$55,677	\$38,709	-94%	1%	-30%
	45100 Building Acquisition, Construction and Improvements	\$1,084,778	\$284,063	\$436,480	\$310,049	-71%	9%	-29%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,416	\$7,816	\$25,964		305%	232%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,236	\$36,085	\$1,686	\$4,604	273%	-87%	173%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$159,293	\$317,565	\$294,683	\$341,173	114%	7%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,033	\$143,232	\$234,091	\$471,437	> 500%	229%	101%
	51100 Debt Services; Principal on Debt; Bonds	\$500,000	\$165,000	\$185,000	\$200,000	-60%	21%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$49,558	\$72,458	\$57,950	\$43,390	-12%	-40%	-25%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,867	\$79,726	\$65,717		100%	-18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,239,679	\$2,545,000	\$4,288,500	\$4,332,000	249%	70%	1%
	54200 Common School Fund; Principal	\$88,706	\$137,982	\$170,482	\$144,352	63%	5%	-15%
Nonoperational Total		\$4,097,383	\$4,238,862	\$6,309,901	\$6,520,754	59%	54%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$132,143	\$102,310	\$56,564	\$0			
	26492 2007 Account Code - Social Security	\$631,988	\$750,990	\$383,039	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,132	\$59,802	\$19,586	\$0			
	26494 2007 Account Code - Group Insurance	\$1,101,873	\$1,597,047	\$1,157,426	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,790	\$2,442	\$3,271	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,980	\$75,947	\$0			
Prorated By Fund Total		\$1,910,927	\$2,643,571	\$1,695,834	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$0	\$701,161			
Not Categorized Total		\$0	\$0	\$0	\$701,161			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fremont Community Schools (7605)**

Fremont Community Schools (7605)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,395,809	44.0%	\$7,616,997	52.0%	\$7,769,270	53.8%	\$7,714,200	37.7%
Student Instructional Support	\$656,645	5.4%	\$761,506	5.2%	\$767,193	5.3%	\$673,961	3.3%
Overhead and Operational	\$2,180,894	17.8%	\$2,500,234	17.1%	\$2,643,034	18.3%	\$2,619,877	12.8%
Nonoperational	\$4,020,259	32.8%	\$3,783,311	25.8%	\$3,274,498	22.7%	\$9,434,543	46.2%
Grand Total	\$12,253,607		\$14,662,048		\$14,453,996	39%	\$20,442,581	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	57.1%	59.1%	41.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$25,492	\$57,233	\$151,967		496%	166%
	11100 Regular Programs; Elementary	\$1,093,509	\$1,316,779	\$1,570,197	\$1,815,770	66%	38%	16%
	11200 Regular Programs; Middle/Junior High	\$719,809	\$987,391	\$1,252,169	\$1,636,195	127%	66%	31%
	11300 Regular Programs; High School	\$672,394	\$1,023,873	\$1,310,418	\$1,596,615	137%	56%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$3,816	\$24,469			> 500%
	11450 Vocational Education; Consumer and Homemaking	\$68,165	\$45,326	\$47,115	\$59,978	-12%	32%	27%
	11470 Vocational Education; Business Education	\$38,129	\$54,050	\$59,027	\$63,876	68%	18%	8%
	11480 Vocational Education; Industrial Education A	\$13,761	\$37,547	\$41,252	\$49,151	257%	31%	19%
	11490 Vocational Education; Industrial Education B	\$32,585	\$41,175	\$45,129	\$52,417	61%	27%	16%
	11910 Other Regular Programs; Competency Testing	\$3,549	\$588	\$0	\$23	-99%	-96%	
	12110 Gifted And Talented; Gifted and Talented	\$21,279	\$92,562	\$14,904	\$9,751	-54%	-89%	-35%
	12350 Physical Impairment; Homebound	\$178	\$1,297	\$931	\$2,177	> 500%	68%	134%
	12510 Culturally Different; Communication Disorders	\$44,089	\$52,301	\$57,575	\$63,965	45%	22%	11%
	12610 Learning Disability	\$155,768	\$222,256	\$226,275	\$257,893	66%	16%	14%
	12710 Equal Opportunity At Risk	\$12,800	\$2,016	\$11,526	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$20,379	\$0	\$14,132	\$0	-100%		-100%
	12900 Other Special Programs	\$721,212	\$933,015	\$1,175,881	\$1,122,227	56%	20%	-5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$563	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$9,450	\$22,805	\$10,933	\$25,071	165%	10%	129%
	16100 Remediation Testing	\$209,438	\$36,610	\$40,080	\$45,113	-78%	23%	13%
	16200 Preventive Remediation	\$17,647	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,975	\$69,981	\$30,000	\$33,686	98%	-52%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$93,207	\$94,080	\$81,800	\$111,024	19%	18%	36%
	17900 Payments to Other Governmental Units Within State; Other	\$8,219	\$0	\$0	\$0	-100%		
	18000 Payments to Governmental Units Outside State	\$3,000	\$7,650	\$17,850	\$850	-72%	-89%	-95%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$229	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$75	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$34,823	\$11,487	\$10,975	\$22,884	-34%	99%	109%
	22220 Library/Media Services; School Library	\$140,324	\$138,890	\$146,530	\$159,386	14%	15%	9%
	22230 Library/Media Services; Audiovisual	\$1,825	\$4,193	\$2,810	\$4,348	138%	4%	55%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$688	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$306,687	\$306,787	\$271,483		-11%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$55,062	\$52,307	\$59,504	\$89,896	63%	72%	51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$810	\$480	\$195	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$7,465	\$17,559	\$25,462	\$16,194	117%	-8%	-36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$49,743	\$28,366	\$24,162	\$27,411	-45%	-3%	13%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$369	\$379			3%
	26497 2007 Account Code - Teachers Retirement Fund	\$130,072	\$247,352	\$132,265	\$0			
Student Academic Achievement Total		\$4,396,990	\$5,874,342	\$6,777,302	\$7,714,200	75%	31%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$142,862	\$157,369	\$186,830	\$207,925	46%	32%	11%
	21340 Health Services; Nurse Services	\$25,182	\$59,474	\$57,733	\$63,491	152%	7%	10%
	24100 Office of The Principal	\$351,999	\$354,984	\$402,244	\$402,546	14%	13%	0%
Student Instructional Support Total		\$520,043	\$571,827	\$646,807	\$673,961	30%	18%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,174	\$38,161	\$18,819	\$26,638	-17%	-30%	42%
	23150 Board of Education; Legal Services	\$6,638	\$1,733	\$1,482	\$3,763	-43%	117%	154%
	23160 Board of Education; Promotion Expenses	\$4,281	\$2,499	\$2,635	\$902	-79%	-64%	-66%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$677	\$1,850			173%
	23210 Executive Administration; Office of The Superintendent	\$170,153	\$93,526	\$123,064	\$213,889	26%	129%	74%
	23230 Executive Administration; Staff Relations and Negotiations	\$200	\$47	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$8,988	\$3,094	\$2,024	\$3,081	-66%	0%	52%
	25160 Fiscal Services; Financial Accounting	\$3,769	\$27,170	\$35,808	\$46,780	> 500%	72%	31%
	25400 Planning, Research, Development and Evaluation	\$1,307	\$2,160	\$1,675	\$1,250	-4%	-42%	-25%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$165	\$40	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$918	\$1,747	\$1,985	\$3,918	327%	124%	97%
	25920 Ditch Assessments	\$149	\$489	\$778	\$257	72%	-48%	-67%
	25990 Other Support Services, Central	\$0	\$40	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$620,951	\$616,248	\$564,305	\$559,486	-10%	-9%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,836	\$0	\$0	\$48	-98%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$163,240	\$191,272	\$263,319	\$248,535	52%	30%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$600	\$300	\$600	\$0			
	26499 2007 Account Code - Other	\$0	\$27,760	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,150	\$104,294	\$130,190	\$50,713	8%	-51%	-61%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$857	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$196,445	\$183,257	\$264,893	\$379,466	93%	107%	43%
	27200 Student Transportation; Monitoring Services	\$16,100	\$6,240	\$5,960	\$7,014	-56%	12%	18%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fremont Community Schools (7605)**

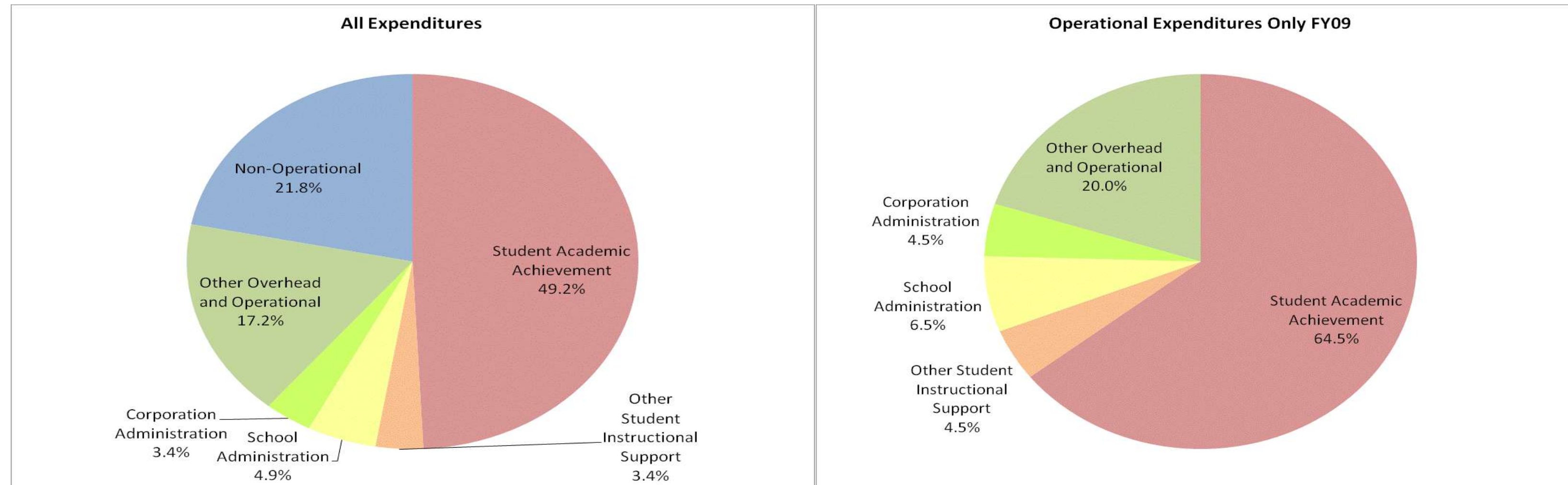
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$195,309	\$284,226	\$364,256	\$380,929	95%	34%	5%
	27400 Student Transportation; Purchase of School Buses	\$78,899	\$51,663	\$203,978	\$166,409	111%	222%	-18%
	27500 Student Transportation; Insurance on Buses	\$17,155	\$19,171	\$32,333	\$30,258	76%	58%	-6%
	27600 Student Transportation; Insurance on Pupils	\$0	\$7,983	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$50,070	\$188,120	\$47,277	\$52,767	5%	-72%	12%
	27900 Student Transportation; Other Student Transportation Services	\$11,599	\$1,042	\$614	\$458	-96%	-56%	-25%
	27910 Student Transportation; Bus Driver Training	\$0	\$131	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,783	\$165,862	\$198,845	\$240,619	93%	45%	21%
	31900 Other Food Services	\$149,600	\$144,275	\$184,528	\$200,847	34%	39%	9%
Overhead and Operational Total		\$1,904,171	\$2,162,673	\$2,450,087	\$2,619,877	38%	21%	7%
Nonoperational								
	33200 Community Recreation	\$750	\$0	\$190	\$0	-100%		-100%
	33400 Athletic Coaches	\$83,285	\$93,517	\$114,268	\$131,547	58%	41%	15%
	33930 Latch Key Kid Program	\$25,165	\$13,696	\$12,653	\$7,674	-70%	-44%	-39%
	33940 Child Care Services	\$57,510	\$197,813	\$190,853	\$192,565	235%	-3%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$52,693	\$38,408	\$140,009	\$99,687	89%	160%	-29%
	43000 Facilities Acquisition and Construction; Professional Services	\$273,189	\$18,282	\$9,721	\$7,989	-97%	-56%	-18%
	45100 Building Acquisition, Construction and Improvements	\$125,706	\$837,210	\$332,375	\$248,375	98%	-70%	-25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$61,315	\$99,694	\$71,901	\$93,095	52%	-7%	29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$194,040	\$46,698	\$58,983	\$40,612	-79%	-13%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,381	\$36,881	\$27,049	\$7,064	-47%	-81%	-74%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$581,681	\$293,425	\$235,000		-60%	-20%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$1,502,871	\$0	\$0	\$6,241,322	315%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,226	\$84,228	\$268,522	\$529,845	> 500%	> 500%	97%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,538,084	\$1,665,098	\$1,714,004	\$1,599,767	4%	-4%	-7%
	54200 Common School Fund; Principal	\$21,180	\$0	\$0	\$0	-100%		
Nonoperational Total		\$4,001,395	\$3,713,206	\$3,233,952	\$9,434,543	136%	154%	192%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,429	\$88,377	\$51,308	\$0			
	26492 2007 Account Code - Social Security	\$401,344	\$495,993	\$243,539	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,372	\$49,387	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$899,621	\$1,632,533	\$1,026,052	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,059	\$487	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,242	\$66,651	\$24,462	\$0			
Prorated By Fund Total		\$1,431,008	\$2,340,000	\$1,345,847	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Frontier School Corporation (8525)**

Frontier School Corporation (8525)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,823,328	54.8%	\$3,764,455	51.4%	\$3,858,235	48.2%	\$4,037,549	49.2%
Student Instructional Support	\$471,644	9.2%	\$559,646	7.6%	\$602,124	7.5%	\$684,884	8.4%
Overhead and Operational	\$1,170,156	22.7%	\$1,334,043	18.2%	\$1,584,308	19.8%	\$1,689,666	20.6%
Nonoperational	\$688,317	13.4%	\$1,663,118	22.7%	\$1,952,505	24.4%	\$1,788,922	21.8%
Grand Total	\$5,153,445		\$7,321,261		\$7,997,172	12%	\$8,201,022	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	59.1%	55.8%	57.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Frontier School Corporation (8525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$8,809	\$49,862			466%
	11100 Regular Programs; Elementary	\$682,769	\$1,143,018	\$1,284,350	\$1,449,627	112%	27%	13%
	11200 Regular Programs; Middle/Junior High	\$528,523	\$150,681	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$514,282	\$741,837	\$1,024,219	\$1,178,321	129%	59%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$13,507	\$15,240			13%
	11410 Vocational Education; Agriculture A	\$48,858	\$53,793	\$64,846	\$72,599	49%	35%	12%
	11450 Vocational Education; Consumer and Homemaking	\$20,346	\$45,793	\$59,108	\$66,270	226%	45%	12%
	11470 Vocational Education; Business Education	\$41,576	\$54,703	\$42,685	\$60,198	45%	10%	41%
	11490 Vocational Education; Industrial Education B	\$0	\$34,133	\$32,775	\$76,942		125%	135%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$5,792	\$23,896	\$36,324		> 500%	52%
	12510 Culturally Different; Communication Disorders	\$45,476	\$60,300	\$48,653	\$47,738	5%	-21%	-2%
	12610 Learning Disability	\$158,943	\$398,762	\$474,008	\$558,538	251%	40%	18%
	14100 Summer School Programs; Elementary	\$5,740	\$3,345	\$4,534	\$965	-83%	-71%	-79%
	14200 Summer School Programs; Middle/Junior High School	\$4,421	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$10,742	\$9,145	\$11,354	\$14,309	33%	56%	26%
	16100 Remediation Testing	\$100	\$16,613	\$19,668	\$23,460	> 500%	41%	19%
	16200 Preventive Remediation	\$24,326	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$5			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$47,491	\$19,261	\$33,263	\$11,583	-76%	-40%	-65%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$55,354	\$53,810	\$95,418	\$64,471	16%	20%	-32%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,178	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$427	\$28	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$250	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,742	\$13,904	\$26,435	\$32,318	56%	132%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$240	\$355	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,982	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$55,074	\$72,370	\$85,075	\$112,751	105%	56%	33%
	22230 Library/Media Services; Audiovisual	\$394	\$1,831	\$2,399	\$1,662	322%	-9%	-31%
	22240 Library/Media Services; Educational Television	\$27	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$1,292	\$0	\$6,056	\$0	-100%		-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$22,021	\$41,158			87%
	22360 Instruction, Related Technology; Network Support	\$0	\$71,199	\$49,296	\$57,945		-19%	18%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$955			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$82,078	\$81,748	\$64,309		-22%	-21%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$72,223	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$113,087	\$175,559	\$85,736	\$0			
Student Academic Achievement Total		\$2,459,371	\$3,208,444	\$3,600,215	\$4,037,549	64%	26%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$108,163	\$148,081	\$162,207	\$225,779	109%	52%	39%
	21240 Guidance Services; Information Services	\$0	\$3,623	\$760	\$2,433		-33%	220%
	21340 Health Services; Nurse Services	\$25,247	\$30,271	\$40,620	\$47,122	87%	56%	16%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,033	\$928	\$3,851		273%	315%
	24100 Office of The Principal	\$269,530	\$259,908	\$335,613	\$405,701	51%	56%	21%
Student Instructional Support Total		\$402,940	\$442,916	\$540,129	\$684,884	70%	55%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$31,002	\$59,662	\$67,997	> 500%	119%	14%
	23120 Board of Education; Service Area Assistants	\$46,523	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$5,500	\$5,000	\$6,097	\$5,000	-9%	0%	-18%
	23160 Board of Education; Promotion Expenses	\$2,735	\$1,291	\$1,571	\$4,179	53%	224%	166%
	23190 Board of Education; Other Governing Body Services	\$2,517	\$2,585	\$2,930	\$1,115	-56%	-57%	-62%
	23210 Executive Administration; Office of The Superintendent	\$107,152	\$125,751	\$157,451	\$186,049	74%	48%	18%
	23290 Executive Administration; Other Executive Administration Services	\$3,914	\$6,500	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$17,011	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$9,343	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$10,844	\$12,323	\$13,752		27%	12%
	25160 Fiscal Services; Financial Accounting	\$2,160	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$116	\$749	\$757	\$1,095	> 500%	46%	45%
	25193 Other Fiscal Services; Printed Forms	\$422	\$720	\$0	\$0	-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$75	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$26,628	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$8,462	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$3,042	\$438	\$773	\$473	-84%	8%	-39%
	25750 Personnel Services; Health Services	\$757	\$1,647	\$1,169	\$1,157	53%	-30%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Frontier School Corporation (8525)

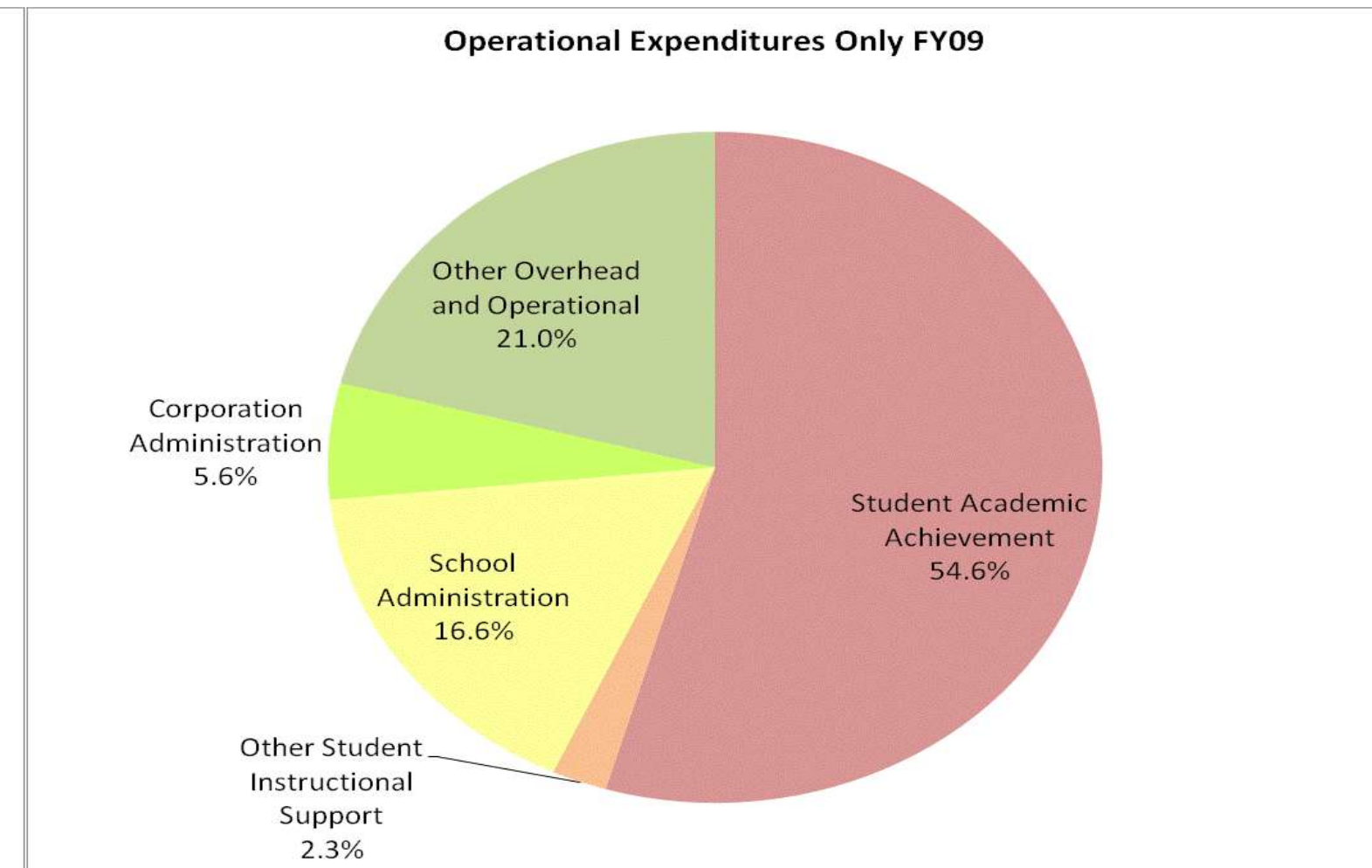
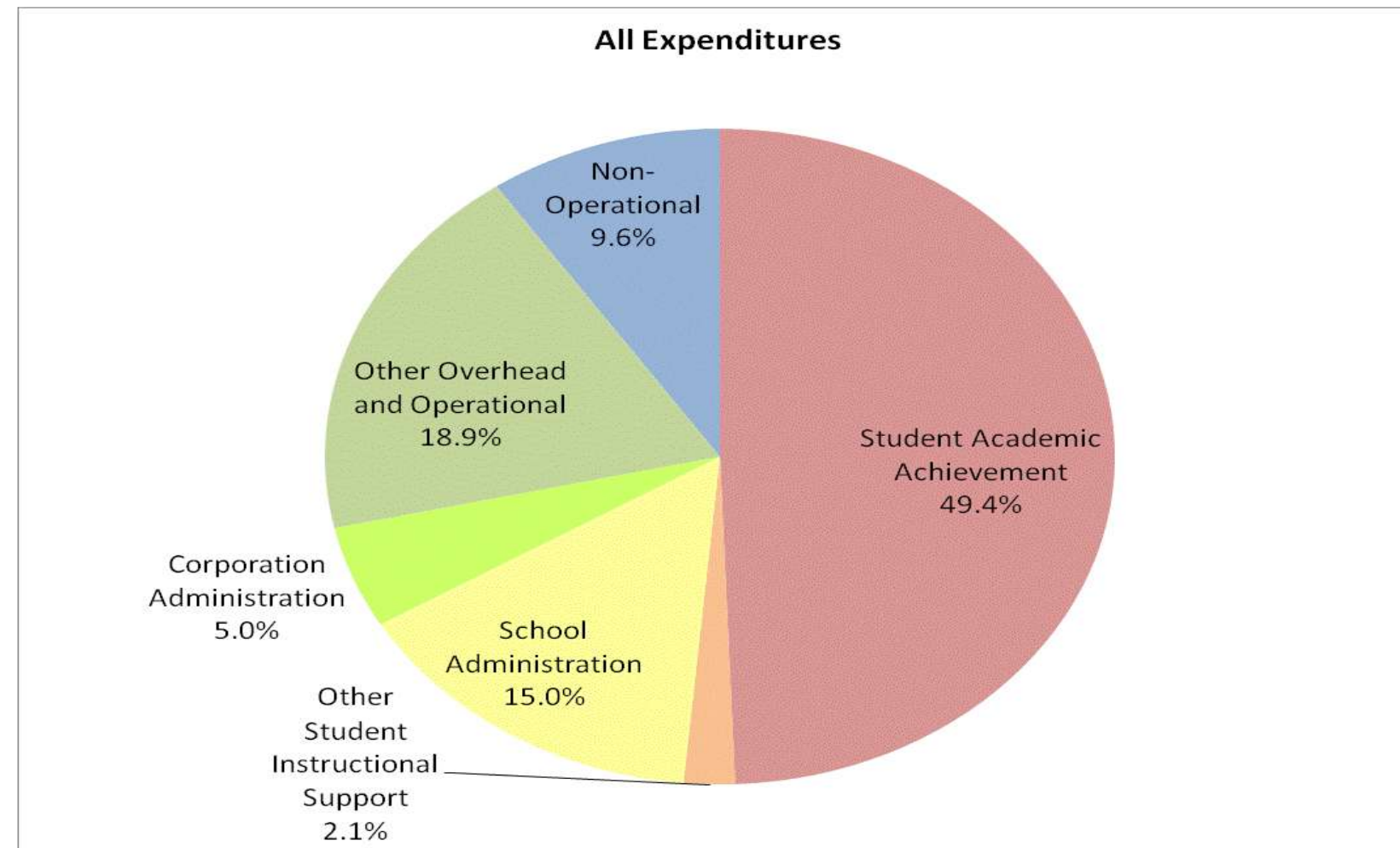
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$82	\$0	\$0	\$0	-100%		
	25950 Other Assessments	\$0	\$358	\$653	\$657		83%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$410,517	\$389,804	\$413,440	\$496,699	21%	27%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,045	\$1,880	\$1,577	\$2,839	39%	51%	80%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$18,243	\$24,646	\$87,938	\$102,570	462%	316%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$163	\$744	\$240	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$6,123	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,424	\$865	\$4,802	\$6,878	184%	> 500%	43%
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,531	\$41,883	\$41,134	\$31,690	71%	-24%	-23%
	27010 Student Transportation; Service Area Direction	\$1,504	\$3,459	\$3,618	\$3,565	137%	3%	-1%
	27100 Student Transportation; Vehicle Operation	\$79,946	\$95,083	\$102,882	\$119,914	50%	26%	17%
	27200 Student Transportation; Monitoring Services	\$6,909	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,463	\$116,409	\$142,842	\$192,768	214%	66%	35%
	27400 Student Transportation; Purchase of School Buses	\$67,430	\$72,000	\$167,644	\$160,525	138%	123%	-4%
	27500 Student Transportation; Insurance on Buses	\$4,885	\$11,660	\$10,401	\$8,816	80%	-24%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$2,677	\$5,247	\$2,335	\$4,214	57%	-20%	80%
	27900 Student Transportation; Other Student Transportation Services	\$40	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$93	\$0	\$100	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$3,230	\$2,198	\$2,265	\$1,906	-41%	-13%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$184,299	\$244,273	\$286,883	\$275,809	50%	13%	-4%
	31900 Other Food Services	\$0	\$13	\$103	\$0		-100%	-100%
Overhead and Operational Total		\$1,093,826	\$1,214,059	\$1,517,714	\$1,689,666	54%	39%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$20	\$0	\$416		> 500%	
	33200 Community Recreation	\$1,200	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$91,269	\$115,290	\$127,685	\$122,517	34%	6%	-4%
	33990 Other Community Services; Other	\$0	\$0	\$1,000	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,650	\$0	\$4,450	\$141,193	> 500%		> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,454	\$18,595	\$19,570	\$26,711	25%	44%	36%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$123,554	\$50,930	\$336,958	\$68,689	-44%	35%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$202,423	\$202,423	\$202,423		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$13,792	\$3,250			-76%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,314	\$31,360	\$29,875	\$30,749	> 500%	-2%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,707	\$13,483	\$863		-68%	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$33,716	\$62,725	\$151,348	\$133,454	296%	113%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,523	\$44,946	-\$40,329	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$30,000	\$30,000	\$30,000		0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$10,170	\$8,597	\$7,640		-25%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,276	\$65,084	\$49,968		71%	-23%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$381,596	\$971,000	\$975,128	\$969,049	154%	0%	-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$2,771	\$57,549	\$0	\$0	-100%	-100%	
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$1,839	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,000	\$2,000		0%	100%
Nonoperational Total		\$677,046	\$1,630,829	\$1,940,063	\$1,788,922	164%	10%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$31,062	\$28,788	\$12,415	\$0			
	26492 2007 Account Code - Social Security	\$232,627	\$284,744	\$137,150	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,610	\$18,481	\$8,407	\$0			
	26494 2007 Account Code - Group Insurance	\$245,624	\$426,647	\$211,665	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,338	\$1,261	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$65,093	\$29,415	\$0			
Prorated By Fund Total		\$520,262	\$825,014	\$399,051	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Galileo Charter School (9565)**

Galileo Charter School (9565)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$567,911	29.5%	\$870,176	50.7%	\$1,020,511	49.4%
Student Instructional Support	\$0		\$267,124	13.9%	\$261,184	15.2%	\$352,569	17.1%
Overhead and Operational	\$0		\$248,189	12.9%	\$407,756	23.8%	\$495,349	24.0%
Nonoperational	\$0		\$844,191	43.8%	\$176,788	10.3%	\$197,799	9.6%
Grand Total	\$0		\$1,927,414		\$1,715,904	7%	\$2,066,228	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		43.3%	65.9%	66.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Galileo Charter School (9565)**

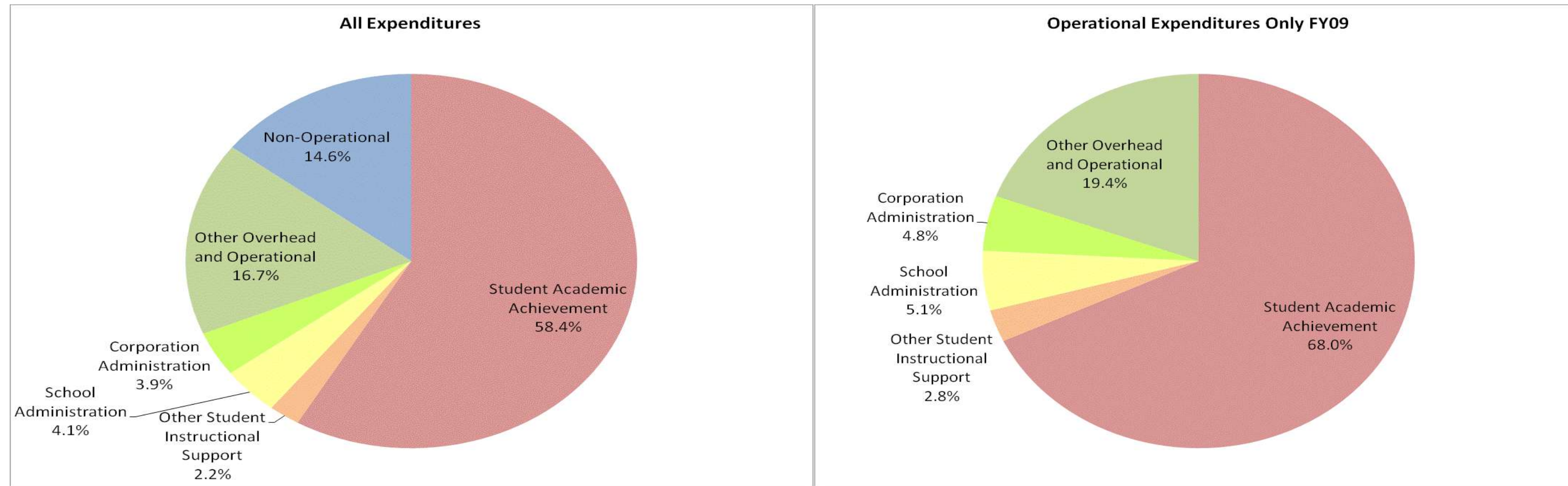
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$422,877	\$752,649	\$990,833		134%	32%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,342	\$2,914	\$256		-99%	-91%
	22360 Instruction, Related Technology; Network Support	\$0	\$41,255	\$31,850	\$29,422		-29%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$17,487	\$21,516	\$0			
Student Academic Achievement Total		\$0	\$509,961	\$808,930	\$1,020,511		100%	26%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$18,333	\$0	\$450		-98%	
	21320 Health Services; Medical Services	\$0	\$443	\$67	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$15,848	\$20,431	\$24,351		54%	19%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$15,779			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$1,594			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$956			
	24100 Office of The Principal	\$0	\$204,354	\$223,778	\$309,440		51%	38%
Student Instructional Support Total		\$0	\$238,978	\$244,276	\$352,569		48%	44%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$3,834	\$688	\$938		-76%	36%
	23210 Executive Administration; Office of The Superintendent	\$0	\$6,667	\$37,745	\$59,140		> 500%	57%
	23220 Executive Administration; Community Relations	\$0	\$158	\$3,311	\$2,580		> 500%	-22%
	25150 Fiscal Services; Payroll Services	\$0	\$3,287	\$17,204	\$15,562		373%	-10%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,802	\$20,493	\$21,288		-7%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,035	\$0	\$3,000		-67%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$855	\$487	\$200		-77%	-59%
	25720 Personnel Services; Recruitment and Placement	\$0	\$4,836	\$2,063	\$1,564		-68%	-24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$32,720	\$67,956	\$69,444		112%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,960	\$5,998	\$3,298		68%	-45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$406	\$793			95%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$867	\$8,633	\$3,875		347%	-55%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,440	\$13,750	\$14,593		-5%	6%
	27100 Student Transportation; Vehicle Operation	\$0	\$18,806	\$55,664	\$13,886		-26%	-75%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$10,494	\$14,558	\$759		-93%	-95%
	27400 Student Transportation; Purchase of School Buses	\$0	\$22,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$430	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$86,985			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$17,204	\$28,005	\$23,044		34%	-18%
	31400 Food Services Operations; Food Purchases	\$0	\$72,362	\$118,892	\$168,832		133%	42%
	31900 Other Food Services	\$0	\$537	\$3,847	\$5,570		> 500%	45%
Overhead and Operational Total		\$0	\$244,293	\$399,699	\$495,349		103%	24%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$98	\$0	\$885		> 500%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$670,394	-\$2,500	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$23,345	\$53,993	\$57,341		146%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$111,930	\$26,451	\$42,506		-62%	61%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,424	\$36,909	\$37,231		-3%	1%
	54200 Common School Fund; Principal	\$0	\$0	\$61,936	\$31,093			-50%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$28,743			
Nonoperational Total		\$0	\$844,191	\$176,788	\$197,799		-77%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$8,210	\$7,443	\$0			
	26492 2007 Account Code - Social Security	\$0	\$38,149	\$32,643	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$485	\$1,866	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$36,915	\$41,648	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,233	\$2,610	\$0			
Prorated By Fund Total		\$0	\$89,991	\$86,211	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Garrett-Keyser-Butler Com (1820)**

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,598,176	57.3%	\$10,905,702	58.4%	\$11,232,468	55.1%	\$13,126,381	58.4%
Student Instructional Support	\$796,751	6.0%	\$1,262,461	6.8%	\$1,308,620	6.4%	\$1,432,683	6.4%
Overhead and Operational	\$3,190,766	24.1%	\$4,127,903	22.1%	\$4,678,796	22.9%	\$4,633,177	20.6%
Nonoperational	\$1,667,386	12.6%	\$2,381,490	12.8%	\$3,175,599	15.6%	\$3,279,354	14.6%
Grand Total	\$13,253,079		\$18,677,556		\$20,395,483	20%	\$22,471,595	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	65.1%	61.5%	64.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$37,389	\$135,088	\$223,218		497%	65%
	11100 Regular Programs; Elementary	\$1,851,108	\$1,606,104	\$1,740,061	\$2,050,013	11%	28%	18%
	11200 Regular Programs; Middle/Junior High	\$0	\$977,734	\$1,119,823	\$1,324,056		35%	18%
	11300 Regular Programs; High School	\$1,566,899	\$1,383,331	\$1,529,230	\$2,023,623	29%	46%	32%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,317	\$42,775			134%
	11410 Vocational Education; Agriculture A	\$47,499	\$57,755	\$63,317	\$67,942	43%	18%	7%
	11450 Vocational Education; Consumer and Homemaking	\$81,832	\$57,763	\$67,625	\$73,191	-11%	27%	8%
	11480 Vocational Education; Industrial Education A	\$38,544	\$60,684	\$71,009	\$74,453	93%	23%	5%
	11490 Vocational Education; Industrial Education B	\$85,971	\$115,790	\$97,885	\$78,993	-8%	-32%	-19%
	11510 Vocational Education; Cooperative Education	\$52,556	\$45,144	\$54,160	\$58,915	12%	31%	9%
	11590 Other Vocational Education Programs	\$729,137	\$1,316,601	\$1,812,482	\$2,910,741	299%	121%	61%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$30,438			
	12110 Gifted And Talented; Gifted and Talented	\$21,136	\$2,752	\$8,858	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$7,103	\$57,973			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$364,274	\$825,643	\$874,830	\$1,035,722	184%	25%	18%
	12510 Culturally Different; Communication Disorders	\$75,086	\$57,482	\$43,867	\$27,746	-63%	-52%	-37%
	12520 Culturally Different; Compensatory	\$44,741	\$0	\$500	\$0	-100%		-100%
	12710 Equal Opportunity At Risk	\$17,814	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$666,384	\$1,064,432	\$1,225,242	\$1,291,303	94%	21%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$130,655	\$244,884	\$315,242	\$325,023	149%	33%	3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,033	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$580	\$655	\$742	\$797	37%	22%	7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,051	\$15,348	\$17,037	\$15,425	205%	0%	-9%
	14100 Summer School Programs; Elementary	\$5,605	\$0	\$17,098	\$10,729	91%		-37%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,552	\$10,441			-1%
	14300 Summer School Programs; High School	\$7,137	\$8,632	\$17,998	\$24,559	244%	185%	36%
	16100 Remediation Testing	\$31,670	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$39,065	\$57,207	\$32,421	\$41,201	5%	-28%	27%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$9,261	\$59,998			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$122,079	\$144,591	\$185,595	\$206,175	69%	43%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$98,157	\$111,717	\$82,217	\$232,719	137%	108%	183%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$200,000	\$0	\$104,625		-48%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,123	\$16,525	\$35,537	\$29,228	260%	77%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$68,457	\$27,936	\$34,878	\$39,691	-42%	42%	14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$15,671	\$26,927			72%
	22220 Library/Media Services; School Library	\$136,158	\$210,275	\$217,401	\$244,860	80%	16%	13%
	22230 Library/Media Services; Audiovisual	\$54,951	\$73,725	\$77,775	\$43,837	-20%	-41%	-44%
	22290 Library/Media Services; Other Educational Media Services	\$23	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$86,384	\$119,209	\$155,289	\$231,016	167%	94%	49%
	22360 Instruction, Related Technology; Network Support	\$0	\$4,384	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$79,138			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,751	\$36,214	\$28,889		169%	-20%
	26497 2007 Account Code - Teachers Retirement Fund	\$263,554	\$402,746	\$227,863	\$0			
Student Academic Achievement Total		\$6,702,662	\$9,257,190	\$10,358,187	\$13,126,381	96%	42%	27%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,177	\$19,241	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$215,327	\$236,763	\$314,684	\$396,132	84%	67%	26%
	21340 Health Services; Nurse Services	\$21,395	\$30,772	\$31,586	\$46,628	118%	52%	48%
	21430 Psychological Counseling	\$625	\$825	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$58,465	\$58,678	\$58,220		0%	-1%
	24100 Office of The Principal	\$364,344	\$626,015	\$686,576	\$830,098	128%	33%	21%
	24900 Other Support Services, School Administration	\$67,801	\$60,577	\$91,171	\$101,605	50%	68%	11%
Student Instructional Support Total		\$681,670	\$1,032,658	\$1,182,695	\$1,432,683	110%	39%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,989	\$11,482	\$7,122	\$6,823	71%	-41%	-4%
	23160 Board of Education; Promotion Expenses	\$2,211	\$4,271	\$3,746	\$1,489	-33%	-65%	-60%
	23210 Executive Administration; Office of The Superintendent	\$294,089	\$257,773	\$366,629	\$359,796	22%	40%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$227,765	\$338,726	\$493,472	\$496,429	118%	47%	1%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$5,040	\$1,050			-79%
	25191 Other Fiscal Services; Refund of Revenue	\$325	\$492	\$2,540	\$1,703	424%	246%	-33%
	25192 Other Fiscal Services; Petty Cash	\$185	\$151	\$200	\$100	-46%	-34%	-50%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$536			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$817	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Garrett-Keyser-Butler Com (1820)**

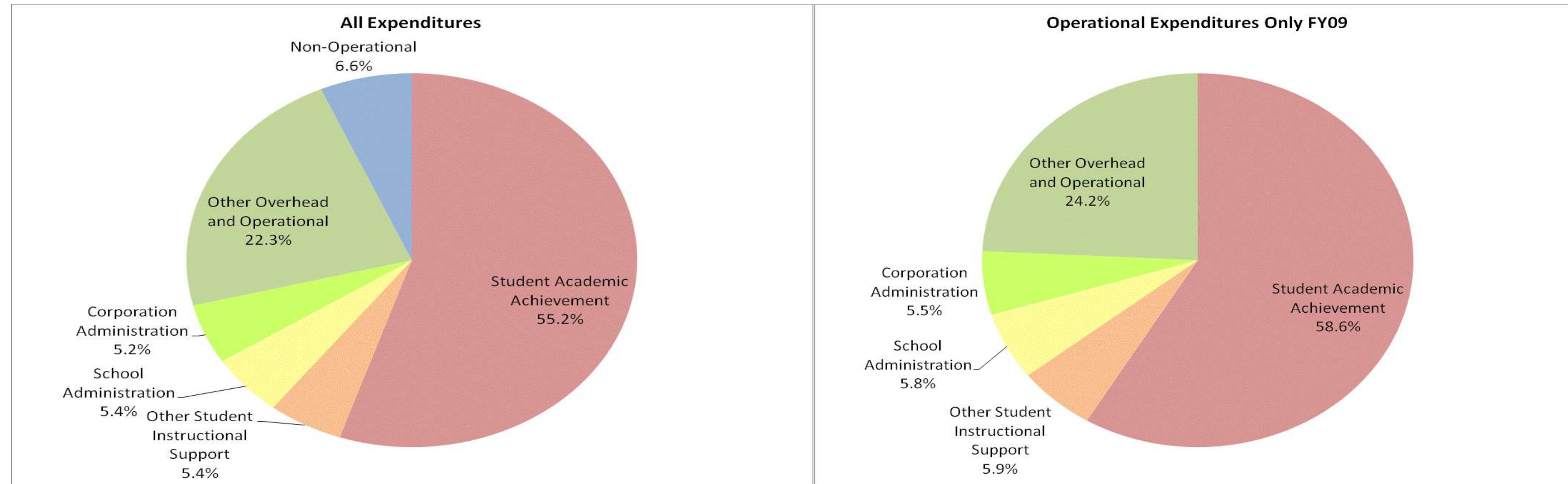
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$1,128			
	25750 Personnel Services; Health Services	\$906	\$720	\$1,200	\$2,125	135%	195%	77%
	25920 Ditch Assessments	\$0	\$5	\$120	\$0		-100%	-100%
	25940 Settlements	\$0	\$5,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$5,656	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$747,515	\$1,407,721	\$1,598,806	\$1,785,841	139%	27%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,994	\$68,395	\$65,958	\$68,228	144%	0%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$67,716	\$118,967	\$120,449	\$134,291	98%	13%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$370	\$420	\$455	\$0			
	26499 2007 Account Code - Other	\$0	\$127,118	\$5,173	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$646,733	\$177,273	\$123,693	\$140,662	-78%	-21%	14%
	27100 Student Transportation; Vehicle Operation	\$228,148	\$299,326	\$442,972	\$463,921	103%	55%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$88,368	\$143,983	\$204,971	\$147,700	67%	3%	-28%
	27400 Student Transportation; Purchase of School Buses	\$146,682	\$76,114	\$228,213	\$259,067	77%	240%	14%
	27500 Student Transportation; Insurance on Buses	\$46,899	\$18,102	\$6,856	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$46,913	\$70,598	\$23,644	\$7,663	-84%	-89%	-68%
	27900 Student Transportation; Other Student Transportation Services	\$3,017	\$9,363	\$5,839	\$4,474	48%	-52%	-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$217,933	\$289,864	\$355,105	\$385,878	77%	33%	9%
	31400 Food Services Operations; Food Purchases	\$197,673	\$295,056	\$356,445	\$363,782	84%	23%	2%
	31900 Other Food Services	\$0	\$0	\$0	\$490			
Overhead and Operational Total		\$3,001,085	\$3,720,919	\$4,419,464	\$4,633,177	54%	25%	5%
Nonoperational								
	33200 Community Recreation	\$787	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$104,565	\$149,663	\$194,375	\$195,214	87%	30%	0%
	33600 Nonpublic School Pupil Services	\$2,867	\$4,190	\$3,364	\$3,825	33%	-9%	14%
	33990 Other Community Services; Other	\$2,186	\$4,116	\$1,549	\$451	-79%	-89%	-71%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,000	\$22,650	\$23,170		> 500%	2%
	43000 Facilities Acquisition and Construction; Professional Services	\$314,371	\$125,252	\$62,486	\$140,011	-55%	12%	124%
	45100 Building Acquisition, Construction and Improvements	\$50,761	\$207,935	\$787,435	\$779,421	> 500%	275%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$150,149	\$181,642	\$223,121	\$265,734	77%	46%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$22,735	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$108,630	\$100,244	\$199,978	\$219,616	102%	119%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$435,678	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$105,000	\$201,680	\$164,600	37%	57%	-18%
	52100 Debt Services; Interest on Debt; Bonds	\$16,965	\$71,680	-\$1,625	\$52,680	211%	-27%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,786	\$17,150	\$28,743		227%	68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$278,291	\$1,337,668	\$1,320,740	\$1,347,041	384%	1%	2%
	54200 Common School Fund; Principal	\$62,217	\$45,978	\$95,885	\$57,948	-7%	26%	-40%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$400	\$400	\$400		0%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$552	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$250	\$500	0%	0%	100%
Nonoperational Total		\$1,648,518	\$2,346,053	\$3,152,172	\$3,279,354	99%	40%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$152,164	\$219,033	\$116,959	\$0			
	26492 2007 Account Code - Social Security	\$534,233	\$697,352	\$360,942	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,823	\$103,367	\$77,344	\$0			
	26494 2007 Account Code - Group Insurance	\$418,084	\$1,132,512	\$660,868	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,818	\$9,287	\$10,837	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,023	\$159,185	\$56,017	\$0			
Prorated By Fund Total		\$1,219,144	\$2,320,735	\$1,282,966	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)**

Gary Community School Corp (4690)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$96,643,517	59.6%	\$102,665,653	52.1%	\$100,780,692	56.6%	\$97,040,063	55.2%
Student Instructional Support	\$17,896,131	11.0%	\$18,594,537	9.4%	\$18,811,426	10.6%	\$18,851,493	10.7%
Overhead and Operational	\$39,219,547	24.2%	\$54,799,322	27.8%	\$47,121,839	26.5%	\$48,302,559	27.5%
Nonoperational	\$8,326,794	5.1%	\$21,080,303	10.7%	\$11,374,582	6.4%	\$11,613,351	6.6%
Grand Total	\$162,085,989		\$197,139,814		\$178,088,539	-11%	\$175,807,466	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.7%	61.5%	67.2%	65.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$91,354	\$258,172	\$509,249		457%	97%
	11100 Regular Programs; Elementary	\$21,987,255	\$27,145,515	\$32,033,847	\$34,190,148	55%	26%	7%
	11200 Regular Programs; Middle/Junior High	\$8,504,758	\$6,065,066	\$6,873,179	\$7,526,494	-12%	24%	10%
	11300 Regular Programs; High School	\$11,795,333	\$13,531,726	\$16,633,641	\$18,587,152	58%	37%	12%
	11410 Vocational Education; Agriculture A	\$42,363	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$245,330	\$196,295	\$97,598	\$110,724	-55%	-44%	13%
	11440 Vocational Education; Health Occupations	\$106,237	\$119,996	\$145,070	\$167,049	57%	39%	15%
	11450 Vocational Education; Consumer and Homemaking	\$481,222	\$181,494	\$142,226	\$117,826	-76%	-35%	-17%
	11460 Vocational Education; Occupational Home Economics	\$36,553	\$36,179	\$46,067	\$58,295	59%	61%	27%
	11470 Vocational Education; Business Education	\$166,199	\$69,832	\$78,634	\$84,776	-49%	21%	8%
	11480 Vocational Education; Industrial Education A	\$556,678	\$657,440	\$852,140	\$1,091,226	96%	66%	28%
	11510 Vocational Education; Cooperative Education	\$155,287	\$22,648	\$1,770	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$736,299	\$743,681	\$774,947	\$895,527	22%	20%	16%
	11910 Other Regular Programs; Competency Testing	\$24,194	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$90,431	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$3,538,484	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$64,975	\$93,833	\$133,697		106%	42%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,581,179	\$3,318,451	\$4,070,002	\$4,794,678	86%	44%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,167,116	\$1,647,557	\$1,623,494	\$1,836,867	57%	11%	13%
	12230 Mental Disabilities; Severe Mental Disabilities	\$135,772	\$259,061	\$569,705	\$808,776	496%	212%	42%
	12310 Physical Impairment; Orthopedic Impairment	\$876,887	\$3,163,695	\$85,857	\$106,291	-88%	-97%	24%
	12320 Physical Impairment; Multiple Disabilities	\$226,383	\$63,056	\$15,653	\$4,312	-98%	-93%	-72%
	12330 Physical Impairment; Visual Impairment	\$352,050	\$266,958	\$321,156	\$406,528	15%	52%	27%
	12340 Physical Impairment; Hearing Impairment	\$117,060	\$183,995	\$208,687	\$235,497	101%	28%	13%
	12350 Physical Impairment; Homebound	\$242,450	\$300,610	\$526,643	\$301,252	24%	0%	-43%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,826,935	\$2,280,839	\$2,768,187	\$3,193,017	75%	40%	15%
	12510 Culturally Different; Communication Disorders	\$736,231	\$731,800	\$871,732	\$876,497	19%	20%	1%
	12520 Culturally Different; Compensatory	\$2,484,648	\$340,693	\$338,541	\$211,757	-91%	-38%	-37%
	12610 Learning Disability	\$932,693	\$2,258,451	\$2,646,354	\$2,820,030	202%	25%	7%
	12810 Special Education Preschool	\$10,079	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$4,486,362	\$1,268,830	\$4,520,361	\$5,023,949	12%	296%	11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$875,589	\$515,299	\$655,624	\$576,793	-34%	12%	-12%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$700,851	\$573,363	\$653,054	\$848,096	21%	48%	30%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,077,860	\$159,527	\$130,636	\$163,713	-95%	3%	25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$9,837	\$51,853	\$52,720	\$65,924	> 500%	27%	25%
	14200 Summer School Programs; Middle/Junior High School	\$51,610	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$167,644	\$209,467	\$350,094	\$324,525	94%	55%	-7%
	15100 Enrichment Programs; Non-Credit	-\$17,387	\$0	\$0	\$0			
	16100 Remediation Testing	\$1,222,506	\$163,960	\$150,782	\$179,321	-85%	9%	19%
	16200 Preventive Remediation	\$1,096,159	\$390,584	\$420,888	\$664,588	-39%	70%	58%
	22110 Improvement of Instruction; Service Area Direction	\$1,555,329	\$1,164,514	\$1,531,286	\$1,611,576	4%	38%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,528,491	\$319,038	\$96,911	\$55,521	-96%	-83%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$718,525	\$2,105,729	\$1,960,054	\$2,150,803	199%	2%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,792			
	22210 Library/Media Services; Service Area Direction	\$1,315,614	\$618,968	\$1,512,054	\$820,108	-38%	32%	-46%
	22220 Library/Media Services; School Library	\$2,286,752	\$1,888,375	\$2,281,330	\$2,701,552	18%	43%	18%
	22230 Library/Media Services; Audiovisual	\$363,713	\$127,887	\$204,355	\$251,523	-31%	97%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,628,732	\$1,848,201	\$1,897,393	\$336,630	-79%	-82%	-82%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$38,360	\$55,633	\$25,336		-34%	-54%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$285,853			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$88,507	\$216,742	\$618,285	\$77,510	-12%	-64%	-87%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,387,844	\$2,220,780	\$1,354,086	\$1,806,286	30%	-19%	33%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,200,895	\$3,813,454	\$1,975,754	\$0			
Student Academic Achievement Total		\$83,901,541	\$81,436,297	\$92,498,436	\$97,040,063	16%	19%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$319,719	\$219,826	\$240,100	\$274,335	-14%	25%	14%
	21130 Attendance and Social Work Services; Social Work Services	\$3,031,966	\$2,453,799	\$3,143,587	\$3,450,205	14%	41%	10%
	21220 Guidance Services; Counseling Services	\$801,060	\$1,588,464	\$1,978,021	\$2,205,488	175%	39%	11%
	21310 Health Services; Service Area Direction	\$336,020	\$369,980	\$575,046	\$360,120	7%	-3%	-37%
	21320 Health Services; Medical Services	\$16,470	\$39,618	\$25,931	\$28,958	76%	-27%	12%
	21340 Health Services; Nurse Services	\$1,400,931	\$1,393,269	\$1,703,639	\$1,992,788	42%	43%	17%
	21390 Health Services; Other Health Services	\$109,490	\$89,151	\$85,933	\$8,318	-92%	-91%	-90%
	21410 Psychological Services; Service Area Direction	\$120,836	\$43,386	\$39,449	\$45,499	-62%	5%	15%
	21420 Psychological Testing	\$350,532	\$531,416	\$641,842	\$666,830	90%	25%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$86,519	\$21,396	\$28,483	\$34,623	-60%	62%	22%
	21810 Special Education Administration; Service Area Direction	\$348,047	\$235,552	\$211,321	\$263,675	-24%	12%	25%
	21990 Other Support Services, Students; Other Student Services	\$0	\$67,238	\$58,283	\$114,113		70%	96%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24100 Office of The Principal	\$7,578,462	\$6,347,326	\$7,393,895	\$8,687,595	15%	37%	17%
	24900 Other Support Services, School Administration	\$436,774	\$953,872	\$1,013,979	\$718,946	65%	-25%	-29%
Student Instructional Support Total		\$14,936,827	\$14,354,295	\$17,139,508	\$18,851,493	26%	31%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$130,063	\$176,421	\$215,722	\$260,855	101%	48%	21%
	23150 Board of Education; Legal Services	\$462,845	\$408,555	\$591,314	\$606,775	31%	49%	3%
	23160 Board of Education; Promotion Expenses	\$7,204	\$14,761	\$8,637	\$7,163	-1%	-51%	-17%
	23210 Executive Administration; Office of The Superintendent	\$310,414	\$287,549	\$352,477	\$359,980	16%	25%	2%
	23220 Executive Administration; Community Relations	\$15,868	\$9,685	\$9,889	\$2,069	-87%	-79%	-79%
	23290 Executive Administration; Other Executive Administration Services	\$433,297	\$648,828	\$788,337	\$865,992	100%	33%	10%
	25110 Fiscal Services; Office of The Business Manager	\$492,377	\$730,079	\$818,808	\$776,600	58%	6%	-5%
	25150 Fiscal Services; Payroll Services	\$250,055	\$291,146	\$333,505	\$387,709	55%	33%	16%
	25160 Fiscal Services; Financial Accounting	\$155,716	\$173,335	\$220,641	\$263,750	69%	52%	20%
	25170 Fiscal Services; Internal Auditing	\$0	\$69,994	\$83,997	\$100,505		44%	20%
	25180 Fiscal Services; Property Accounting	\$226,489	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$427,874	\$286,880	\$196,948	\$305,802	-29%	7%	55%
	25199 Other Fiscal Services; Other	\$0	\$0	\$978	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$318,746	\$712,605	\$440,222	\$493,723	55%	-31%	12%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$120,782	\$494,259	\$356,225	\$19,863	-84%	-96%	-94%
	25300 Printing, Publishing, and Duplicating Services	\$147,292	\$142,035	\$137,489	\$163,796	11%	15%	19%
	25400 Planning, Research, Development and Evaluation	\$601,229	\$358,818	\$530,657	\$543,498	-10%	51%	2%
	25600 Public Information Services	\$258,198	\$199,787	\$445,718	\$444,184	72%	122%	0%
	25710 Personnel Services; Supervision of Personnel Services	\$146,669	\$184,239	\$112,896	\$143,881	-2%	-22%	27%
	25720 Personnel Services; Recruitment and Placement	\$429,601	\$254,770	\$539,280	\$635,975	48%	150%	18%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$79,953	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$573,866	\$374,465	\$492,518		-14%	32%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$21	\$0			-100%
	25890 Other Technology Services	\$1,039,455	\$1,103,391	\$574,387	\$1,379,175	33%	25%	140%
	25940 Settlements	\$1,533,147	\$1,048,065	\$1,407,430	\$671,903	-56%	-36%	-52%
	25950 Other Assessments	\$0	\$0	\$0	\$101,566			
	25990 Other Support Services, Central	\$791,960	\$146,978	\$81,537	\$97,168	-88%	-34%	19%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$415,940	\$388,568	\$356,672	\$451,466	9%	16%	27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$14,811,844	\$22,679,211	\$17,409,439	\$17,343,756	17%	-24%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$309,957	\$241,081	\$304,307	\$291,601	-6%	21%	-4%
	26499 2007 Account Code - Other	\$60,000	\$75,000	\$30,000	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$34,306	\$48,413	\$21,147	\$7,516	-78%	-84%	-64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,563,919	\$1,888,208	\$2,054,485	\$2,289,886	46%	21%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$470,818	\$1,247,053	\$1,266,823	\$1,334,054	183%	7%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$50,400	\$25,336	\$43,916		-13%	73%
	27010 Student Transportation; Service Area Direction	\$92,091	\$53,949	\$130,113	\$166,651	81%	209%	28%
	27100 Student Transportation; Vehicle Operation	\$33,316	\$43,013	\$70,125	\$95,100	185%	121%	36%
	27200 Student Transportation; Monitoring Services	\$442,027	\$1,017,722	\$1,034,086	\$1,183,022	168%	16%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,086	\$70	\$2,067	\$2,931	41%	> 500%	42%
	27700 Student Transportation; Contracted Transportation Services	\$5,622,902	\$9,085,431	\$8,569,050	\$10,497,257	87%	16%	23%
	31100 Food Services Operations; Service Area Direction	\$151,987	\$0	\$1,431,662	\$3,131,410	> 500%		119%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,402,457	\$1,713,805	\$3,422,391	\$2,140,041	53%	25%	-37%
	31300 Food Services Operations; Food Delivery	\$30,422	\$31,088	\$17,999	\$47,636	57%	53%	165%
	31400 Food Services Operations; Food Purchases	\$1,952,491	\$2,424,839	\$214,943	\$122,977	-94%	-95%	-43%
	31900 Other Food Services	\$67,086	\$32,303	\$4,715	\$28,890	-57%	-11%	> 500%
Overhead and Operational Total		\$35,762,930	\$49,336,198	\$45,066,892	\$48,302,559	35%	-2%	7%
Nonoperational								
	33300 Civic Services	\$210,509	\$291,747	\$255,509	\$326,678	55%	12%	28%
	33990 Other Community Services; Other	\$343,125	\$352,301	\$414,042	\$459,277	34%	30%	11%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,630			
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$33,769	\$0	\$1,409	\$23,779	-30%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$4,868,227	\$12,655,919	\$2,491,044	\$2,505,982	-49%	-80%	1%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$1,392,423	\$2,600,376			87%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$5,024	\$8,144			62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$955,253	\$773,449	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$127,340	\$64,802			-49%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,046,666	\$2,258,007	\$2,178,630		108%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$511,377	\$1,144,547	\$615,500	\$606,289	19%	-47%	-1%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$21,416	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$437,368	\$407,868	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$1,332,900	\$4,244,460	\$3,310,580	\$2,471,567	85%	-42%	-25%
	54250 Common School Fund; Interest	\$0	\$0	\$27,407	\$366,197			> 500%
Nonoperational Total		\$8,255,160	\$20,946,457	\$11,327,570	\$11,613,351	41%	-45%	3%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)**

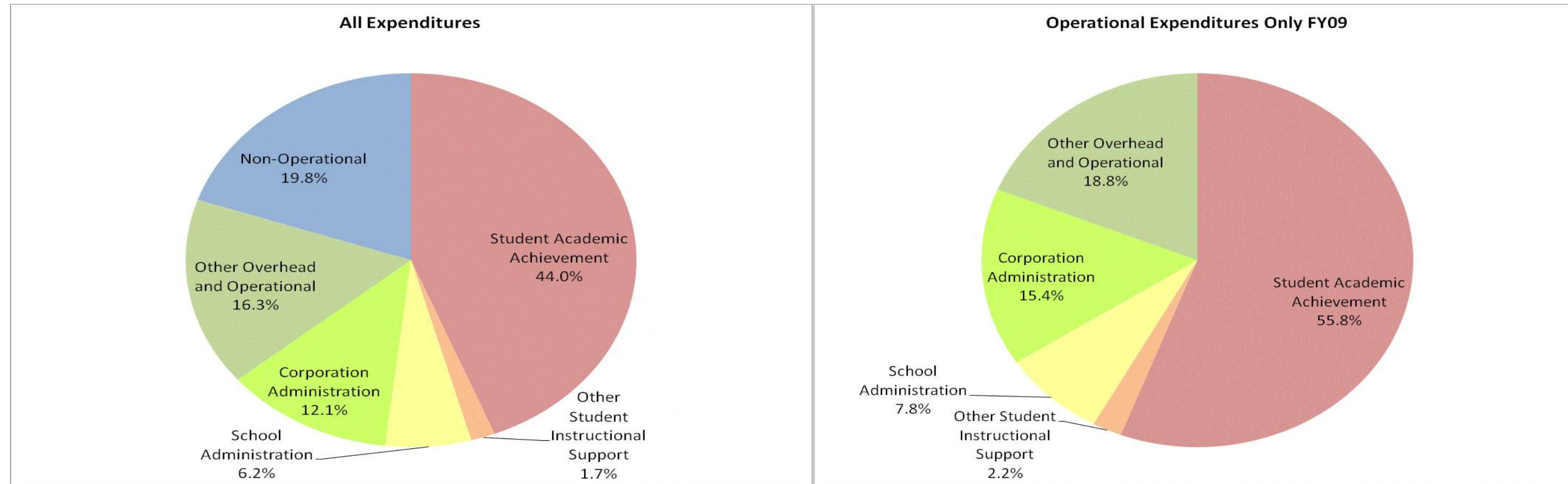
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$1,813,495	\$1,914,158	\$945,634	\$0			
	26492 2007 Account Code - Social Security	\$7,075,359	\$7,464,396	\$3,692,020	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$543,680	\$866,236	\$47,102	\$0			
	26494 2007 Account Code - Group Insurance	\$9,699,483	\$19,527,489	\$7,177,610	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$97,513	\$1,294,288	\$193,767	\$0			
Prorated By Fund Total		\$19,229,530	\$31,066,568	\$12,056,133	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,067,213	31.4%	\$2,194,054	41.0%	\$2,783,751	44.0%
Student Instructional Support	\$0		\$390,580	11.5%	\$510,246	9.5%	\$499,466	7.9%
Overhead and Operational	\$0		\$1,050,369	30.9%	\$1,659,806	31.0%	\$1,798,297	28.4%
Nonoperational	\$0		\$890,073	26.2%	\$987,810	18.5%	\$1,251,324	19.8%
Grand Total	\$0		\$3,398,235		\$5,351,916	86%	\$6,332,838	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		42.9%	50.5%	51.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)

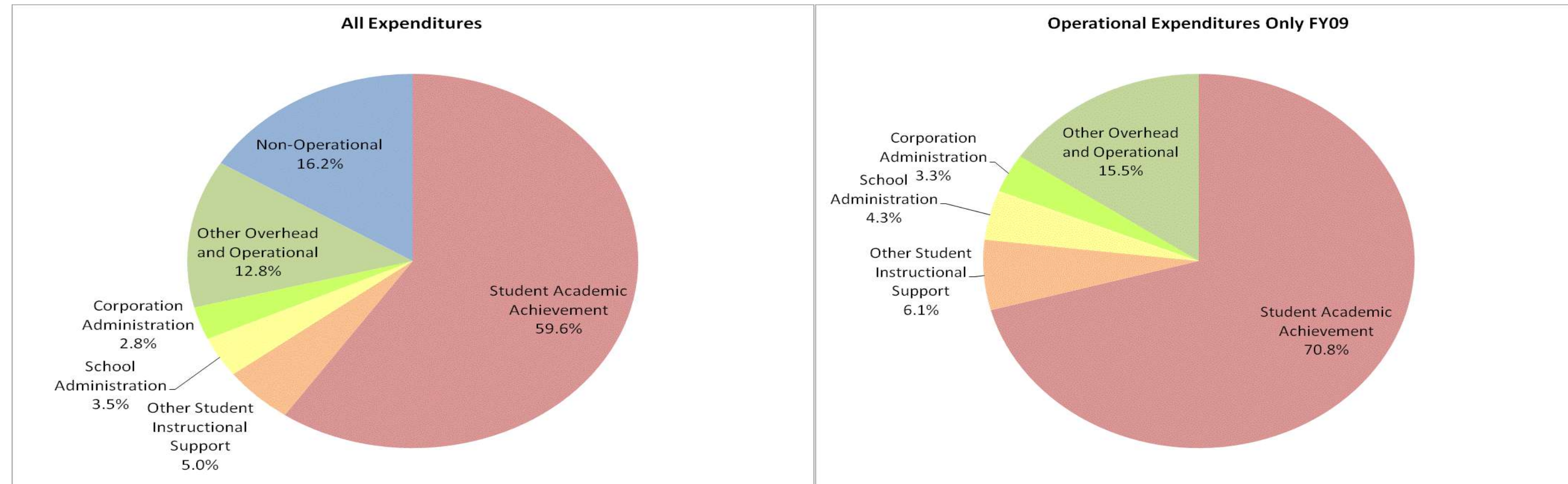
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$118,573	\$121,678	\$124,033		5%	2%
	11100 Regular Programs; Elementary	\$0	\$608,785	\$960,063	\$1,452,454		139%	51%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$160,265	\$284,013			77%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$10,691			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$140,557	\$186,239			33%
	15100 Enrichment Programs; Non-Credit	\$0	\$51,703	\$157,450	\$183,102		254%	16%
	16100 Remediation Testing	\$0	\$0	\$0	\$111,095			
	16200 Preventive Remediation	\$0	\$54,896	\$324,285	\$200,240		265%	-38%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$2,943			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$48,704	\$1,310	\$268		-99%	-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,910	\$112,190	\$187,316		> 500%	67%
	22360 Instruction, Related Technology; Network Support	\$0	\$7,812	\$29,798	\$41,358		429%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,462	\$41,266	\$0			
Student Academic Achievement Total		\$0	\$946,845	\$2,048,861	\$2,783,751		194%	36%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$40,444	\$50,225			24%
	21340 Health Services; Nurse Services	\$0	\$35,368	\$43,867	\$59,488		68%	36%
	21810 Special Education Administration; Service Area Direction	\$0	\$83,735	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$223,962	\$392,138	\$389,753		74%	-1%
Student Instructional Support Total		\$0	\$343,064	\$476,449	\$499,466		46%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,691	\$3,209	\$2,380		-49%	-26%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,436	\$525,843	\$641,113		122%	22%
	23220 Executive Administration; Community Relations	\$0	\$35,237	\$69,059	\$73,889		110%	7%
	25150 Fiscal Services; Payroll Services	\$0	\$18,227	\$25,440	\$20,585		13%	-19%
	25160 Fiscal Services; Financial Accounting	\$0	\$25,879	\$25,355	\$21,095		-18%	-17%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$222	\$66	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,920	\$2,275	\$4,471		133%	97%
	25720 Personnel Services; Recruitment and Placement	\$0	\$115	\$2,403	\$3,741		> 500%	56%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$200,399	\$303,905	\$392,952		96%	29%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$7,604	\$25,795	\$1,344		-82%	-95%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,600	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$303	\$1,645	\$28,788		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,301	\$9,867	\$25,952		16%	163%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$220,805	\$362,017	\$225,729		2%	-38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$43,714	\$53,833	\$69,426		59%	29%
	31400 Food Services Operations; Food Purchases	\$0	\$151,775	\$238,715	\$286,833		89%	20%
	31900 Other Food Services	\$0	\$1,194	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$1,033,421	\$1,649,429	\$1,798,297		74%	9%
Nonoperational								
	33940 Child Care Services	\$0	\$20	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$586,744	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$246,991	\$579,055	\$1,013,672		310%	75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,045	\$0	\$12,397		3%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$44,273	\$408,756	\$138,311		212%	-66%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$50,103			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$36,842			
Nonoperational Total		\$0	\$890,073	\$987,810	\$1,251,324		41%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$7,482	\$3,223	\$0			
	26492 2007 Account Code - Social Security	\$0	\$79,022	\$85,405	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$420	\$5,975	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$75,575	\$92,233	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,332	\$2,532	\$0			
Prorated By Fund Total		\$0	\$184,832	\$189,368	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Goshen Community Schools (2315)**

Goshen Community Schools (2315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$27,377,857	56.2%	\$43,141,421	61.0%	\$48,164,643	59.7%	\$47,875,591	59.6%
Student Instructional Support	\$5,252,497	10.8%	\$6,118,629	8.6%	\$6,702,563	8.3%	\$6,878,012	8.6%
Overhead and Operational	\$7,088,251	14.5%	\$10,730,097	15.2%	\$12,306,976	15.3%	\$12,534,813	15.6%
Nonoperational	\$9,012,190	18.5%	\$10,750,973	15.2%	\$13,505,216	16.7%	\$13,027,392	16.2%
Grand Total	\$48,730,795		\$70,741,119		\$80,679,398	14%	\$80,315,808	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	69.6%	68.0%	68.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Goshen Community Schools (2315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$146,489	\$743,316	\$1,484,687		> 500%	100%
	11100 Regular Programs; Elementary	\$6,782,154	\$9,191,815	\$11,933,268	\$13,936,629	105%	52%	17%
	11200 Regular Programs; Middle/Junior High	\$2,361,042	\$3,107,380	\$3,830,260	\$4,512,912	91%	45%	18%
	11300 Regular Programs; High School	\$2,802,321	\$4,019,284	\$4,897,606	\$5,909,166	111%	47%	21%
	11460 Vocational Education; Occupational Home Economics	\$250,298	\$189,983	\$241,424	\$234,692	-6%	24%	-3%
	11470 Vocational Education; Business Education	\$176,891	\$166,069	\$135,358	\$159,148	-10%	-4%	18%
	11490 Vocational Education; Industrial Education B	\$313,561	\$254,582	\$227,380	\$325,060	4%	28%	43%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$90,676	\$85,511	\$254,980		181%	198%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$645,590	\$817,619	\$1,018,194		58%	25%
	11920 Other Regular Programs; Project 4R	\$3,778	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$102,745	\$127,536	\$155,945	\$229,276	123%	80%	47%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$10,962	\$36,705			235%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$2,116	\$671	\$546		-74%	-19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$992,122	\$1,938,408	\$2,547,753	\$3,011,908	204%	55%	18%
	12310 Physical Impairment; Orthopedic Impairment	\$48,105	\$71,124	\$92,573	\$113,116	135%	59%	22%
	12330 Physical Impairment; Visual Impairment	\$63,765	\$107,745	\$148,060	\$171,672	169%	59%	16%
	12340 Physical Impairment; Hearing Impairment	\$281,509	\$353,484	\$382,187	\$502,502	79%	42%	31%
	12350 Physical Impairment; Homebound	\$51,595	\$81,679	\$25,467	\$24,603	-52%	-70%	-3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$611,701	\$946,839	\$1,106,711	\$1,365,871	123%	44%	23%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$283,675	\$549,816	\$924,218	\$1,180,455	316%	115%	28%
	12520 Culturally Different; Compensatory	\$238,846	\$329,090	\$612,494	\$742,432	211%	126%	21%
	12610 Learning Disability	\$741,175	\$849,031	\$1,194,643	\$1,504,324	103%	77%	26%
	12810 Special Education Preschool	\$0	\$1,050,613	\$1,244,095	\$1,387,786		32%	12%
	12900 Other Special Programs	\$131,900	\$285,520	\$284,781	\$349,681	165%	22%	23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,588	\$4,895	\$101,036	\$168,839	> 500%	> 500%	67%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$125,606	\$166,075	\$82,762	\$8,389	-93%	-95%	-90%
	14100 Summer School Programs; Elementary	\$54,407	\$69,716	\$96,039	\$274,690	405%	294%	186%
	14200 Summer School Programs; Middle/Junior High School	\$36,113	\$42,236	\$44,167	\$98,962	174%	134%	124%
	14300 Summer School Programs; High School	\$49,438	\$72,786	\$50,049	\$47,767	-3%	-34%	-5%
	16100 Remediation Testing	\$156,907	\$53,369	\$153,406	\$221,166	41%	314%	44%
	16200 Preventive Remediation	\$495,083	\$460,576	\$452,769	\$471,545	-5%	2%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$10,167			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$60,379	\$141,676	\$153,668	\$168,066	178%	19%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,632,546	\$4,344,797	\$5,505,479	\$4,429,818	68%	2%	-20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$223,719	\$468,499	\$0		-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$10,537	\$17,838	\$764,132		> 500%	> 500%
	17900 Payments to Other Governmental Units Within State; Other	\$304,874	\$1,000	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$77,659	\$38,935	\$20,457	\$93,747	21%	141%	358%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$158,924	\$130,547	\$260,457	\$263,739	66%	102%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,456	\$328	\$2,230	\$295	-99%	-10%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,479	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$347,969	\$317,297	\$405,634	\$476,890	37%	50%	18%
	22230 Library/Media Services; Audiovisual	\$38,428	\$12,658	\$10,885	\$13,338	-65%	5%	23%
	22240 Library/Media Services; Educational Television	\$7,824	\$7,802	\$6,835	\$7,207	-8%	-8%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$341,115	\$525,473	\$1,554,726	\$594,785	74%	13%	-62%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$62,460			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$28,720	\$101,943			255%
	22360 Instruction, Related Technology; Network Support	\$0	\$402,241	\$591,330	\$5,094		-99%	-99%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$225,783			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$331,930	\$526,826	\$450,808	\$785,418	137%	49%	74%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$56,578	\$8,603	\$376,075	\$125,006	121%	> 500%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$967,540	\$1,651,677	\$986,895	\$0			
Student Academic Achievement Total		\$22,531,024	\$33,718,637	\$43,463,063	\$47,875,591	112%	42%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$13,008			
	21140 Attendance and Social Work Services; Pupil Accounting	\$6,241	\$9,147	\$11,699	\$11,259	80%	23%	-4%
	21220 Guidance Services; Counseling Services	\$772,287	\$705,654	\$996,099	\$1,119,615	45%	59%	12%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$27,796	\$28,843			4%
	21290 Guidance Services; Other Guidance Services	\$2,500	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$8,773	\$5,169	\$5,114	\$9,432	8%	82%	84%
	21320 Health Services; Medical Services	\$35	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$123	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$161,341	\$227,413	\$309,886	\$378,222	134%	66%	22%
	21420 Psychological Testing	\$393,257	\$520,081	\$670,526	\$911,601	132%	75%	36%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Goshen Community Schools (2315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21490 Other Psychological Services	\$1,593	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$150,700	\$191,839	\$190,134	\$295,096	96%	54%	55%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$74,735	\$149,880			101%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$16,755	\$41,263			146%
	21810 Special Education Administration; Service Area Direction	\$578,129	\$745,388	\$985,034	\$1,092,830	89%	47%	11%
	21890 Special Education Administration; Other Special Education Administration	\$792,691	\$91,362	\$64,887	\$322	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$23,524	\$0			-100%
	24100 Office of The Principal	\$1,344,370	\$1,854,112	\$2,377,455	\$2,755,948	105%	49%	16%
	24900 Other Support Services, School Administration	\$46,490	\$155,779	\$113,021	\$70,694	52%	-55%	-37%
Student Instructional Support Total		\$4,258,531	\$4,505,943	\$5,866,667	\$6,878,012	62%	53%	17%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$58,255	\$54,792	\$53,277	\$51,989	-11%	-5%	-2%
	23150 Board of Education; Legal Services	\$10,968	\$11,659	\$16,107	\$21,315	94%	83%	32%
	23160 Board of Education; Promotion Expenses	\$3,428	\$6,486	\$9,122	\$3,045	-11%	-53%	-67%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,875	\$978	\$1,808		-4%	85%
	23210 Executive Administration; Office of The Superintendent	\$285,972	\$440,688	\$616,974	\$817,730	186%	86%	33%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,754	\$1,865	\$1,917		9%	3%
	23290 Executive Administration; Other Executive Administration Services	\$4,969	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$238,126	\$139,037	\$214,622	\$335,931	41%	142%	57%
	25191 Other Fiscal Services; Refund of Revenue	\$286,151	\$124,015	\$30,697	\$52,845	-82%	-57%	72%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$142			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,112	\$2,477	\$3,368		59%	36%
	25400 Planning, Research, Development and Evaluation	\$5,197	\$0	\$0	\$10,000	92%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$299,537	\$267,753			-11%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$710,752			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,341,334	\$3,316,550	\$3,963,762	\$4,580,530	96%	38%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,690	\$6,661	\$6,087	\$502	-96%	-92%	-92%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$314,709	\$686,800	\$715,999	\$569,304	81%	-17%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,268	\$0	\$1,283	\$0			
	26499 2007 Account Code - Other	\$7,000	\$436,887	\$178,892	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$52,391	\$54,674			4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$111,369	\$218,931	\$175,714	\$166,249	49%	-24%	-5%
	27010 Student Transportation; Service Area Direction	\$32,294	\$101,662	\$136,659	\$147,076	355%	45%	8%
	27100 Student Transportation; Vehicle Operation	\$640,189	\$872,976	\$922,629	\$1,164,428	82%	33%	26%
	27200 Student Transportation; Monitoring Services	\$0	\$5,491	\$69,952	\$54,368		> 500%	-22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$189,421	\$466,769	\$502,932	\$654,508	246%	40%	30%
	27400 Student Transportation; Purchase of School Buses	\$268,700	\$409,761	\$888,507	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$19,242	\$67,232	\$96,510	\$539	-97%	-99%	-99%
	27700 Student Transportation; Contracted Transportation Services	\$106,302	\$132,954	\$132,033	\$156,399	47%	18%	18%
	27900 Student Transportation; Other Student Transportation Services	\$631	\$8,429	\$7,518	\$38,587	> 500%	358%	413%
	31100 Food Services Operations; Service Area Direction	\$1,000	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$584,967	\$647,377	\$1,272,228	\$1,327,785	127%	105%	4%
	31400 Food Services Operations; Food Purchases	\$546,231	\$803,590	\$915,455	\$1,138,237	108%	42%	24%
	31900 Other Food Services	\$39,197	\$131,091	\$249,992	\$203,031	418%	55%	-19%
Overhead and Operational Total		\$6,112,610	\$9,095,581	\$11,534,198	\$12,534,813	105%	38%	9%
Nonoperational								
	33400 Athletic Coaches	\$261,503	\$300,036	\$356,917	\$381,711	46%	27%	7%
	33940 Child Care Services	\$14,498	\$51,707	\$0	\$0	-100%	-100%	
	33950 Step Ahead	\$85,579	\$33,568	\$36,650	\$42,703	-50%	27%	17%
	33990 Other Community Services; Other	\$0	\$6,930	\$16,046	\$20,660		198%	29%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$41,417	\$763,860	\$228,846	\$279,784	> 500%	-63%	22%
	43000 Facilities Acquisition and Construction; Professional Services	\$891,512	\$100,152	\$51,407	\$30,834	-97%	-69%	-40%
	45100 Building Acquisition, Construction and Improvements	\$1,550,919	\$396,899	\$706,740	\$775,333	-50%	95%	10%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$94,292	\$47,146	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$140,000	\$17,725	\$3,634		-97%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$657,801	\$611,182	\$888,283	\$776,427	18%	27%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$164,932	\$112,024	\$132,149	\$65,273	-60%	-42%	-51%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$559,948	\$813,726	\$270,879	\$266,876	-52%	-67%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$55,622	\$85,789	\$69,118	\$49,566	-11%	-42%	-28%
	51100 Debt Services; Principal on Debt; Bonds	\$205,000	\$390,000	\$455,000	\$490,000	139%	26%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$11,209	\$253,844	\$221,998	\$201,746	> 500%	-21%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$68,095	\$56,571	\$135,225	\$94,829	39%	68%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,471,710	\$6,046,700	\$9,069,200	\$7,185,263	107%	19%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,786,265			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$496,956	\$18,668	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Goshen Community Schools (2315)**

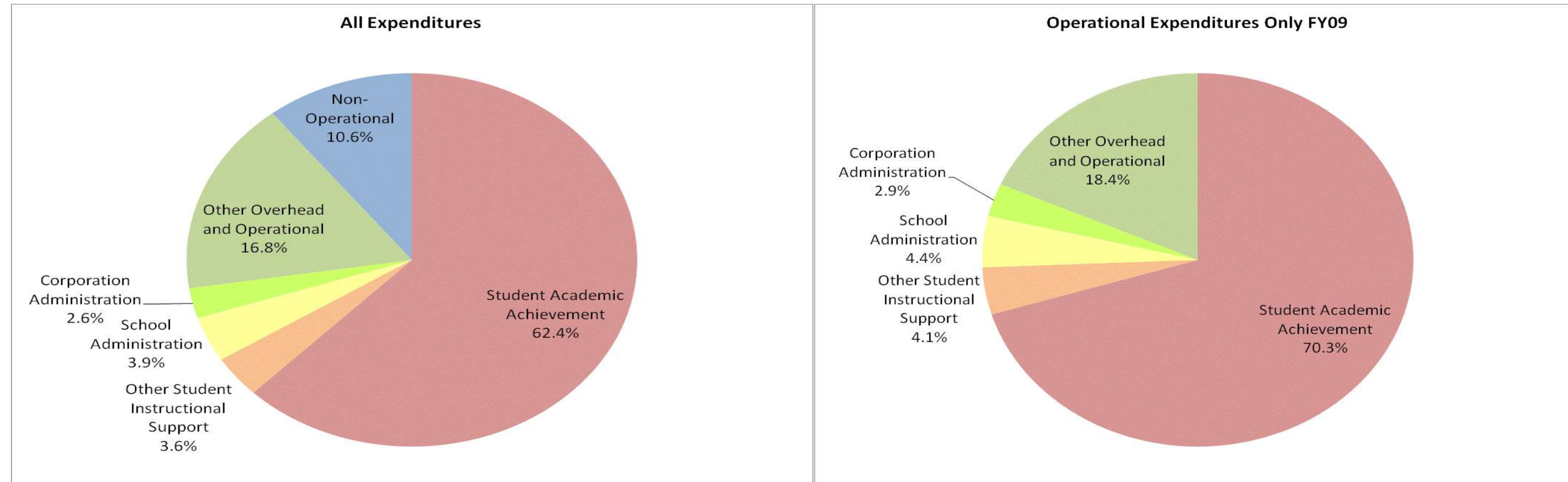
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$370,661	\$335,224	\$738,523	\$569,188	54%	70%	-23%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$3,400			
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$18,045	\$0	\$3,900	56%	-78%	
Nonoperational Total		\$8,909,861	\$10,629,216	\$13,441,851	\$13,027,392	46%	23%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$485,772	\$826,383	\$476,094	\$0			
	26492 2007 Account Code - Social Security	\$1,808,218	\$2,299,298	\$1,278,487	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,148	\$194,465	\$196,203	\$0			
	26494 2007 Account Code - Group Insurance	\$4,470,709	\$7,901,104	\$4,132,910	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,568	\$10,219	\$9,734	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$134,355	\$1,560,274	\$280,191	\$0			
Prorated By Fund Total		\$6,918,770	\$12,791,743	\$6,373,618	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$42,513,672	60.1%	\$66,887,069	64.3%	\$65,868,663	59.0%	\$68,070,717	62.4%
Student Instructional Support	\$5,414,853	7.7%	\$7,610,998	7.3%	\$7,799,085	7.0%	\$8,223,519	7.5%
Overhead and Operational	\$13,791,685	19.5%	\$19,549,816	18.8%	\$20,663,674	18.5%	\$21,191,375	19.4%
Nonoperational	\$9,039,036	12.8%	\$10,009,643	9.6%	\$17,294,074	15.5%	\$11,578,488	10.6%
Not Categorized	\$1,611,362		\$880,167		\$700,979	-100%	\$0	
Grand Total	\$72,370,608		\$104,937,693		\$112,326,475	4%	\$109,064,099	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.7%	71.6%	66.0%	70.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$3,000	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$369,874	\$630,038	\$790,301		114%	25%
	11100 Regular Programs; Elementary	\$10,917,471	\$14,406,023	\$17,859,891	\$21,585,797	98%	50%	21%
	11200 Regular Programs; Middle/Junior High	\$5,445,345	\$7,471,454	\$8,739,091	\$9,685,807	78%	30%	11%
	11300 Regular Programs; High School	\$6,294,191	\$7,521,102	\$8,156,674	\$9,466,991	50%	26%	16%
	11410 Vocational Education; Agriculture A	\$41,388	\$48,000	\$53,706	\$62,131	50%	29%	16%
	11430 Vocational Education; Distributive Education	\$58,601	\$78,170	\$31,360	\$38,121	-35%	-51%	22%
	11450 Vocational Education; Consumer and Homemaking	\$238,513	\$396,441	\$468,088	\$431,429	81%	9%	-8%
	11470 Vocational Education; Business Education	\$62,663	\$34,864	\$41,237	\$47,924	-24%	37%	16%
	11480 Vocational Education; Industrial Education A	\$230,756	\$213,765	\$259,801	\$305,954	33%	43%	18%
	11510 Vocational Education; Cooperative Education	\$66,313	\$101,619	\$119,783	\$139,046	110%	37%	16%
	11520 Vocational Education; Area School Participation	\$299,484	\$726,240	\$856,390	\$736,739	146%	1%	-14%
	11590 Other Vocational Education Programs	\$79,534	\$153,889	\$216,653	\$198,766	150%	29%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$101,653	\$342,845	\$325,895	\$452,994	346%	32%	39%
	12110 Gifted And Talented; Gifted and Talented	\$158,680	\$216,280	\$282,128	\$218,728	38%	1%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$611,737	\$1,059,356	\$1,273,228	\$1,377,744	125%	30%	8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$220,141	\$410,481	\$684,078	\$818,616	272%	99%	20%
	12230 Mental Disabilities; Severe Mental Disabilities	\$461,376	\$907,291	\$1,881,470	\$2,233,845	384%	146%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$157,900	\$377,333	\$404,209	\$510,615	223%	35%	26%
	12320 Physical Impairment; Multiple Disabilities	\$28,300	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$54,140	\$129,037	\$152,393	\$172,101	218%	33%	13%
	12340 Physical Impairment; Hearing Impairment	\$112,359	\$221,658	\$385,536	\$394,486	251%	78%	2%
	12350 Physical Impairment; Homebound	\$129,187	\$122,298	\$162,161	\$189,138	46%	55%	17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$866,868	\$0	\$0	\$735	-100%		
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$831,491	\$2,755,393	\$3,236,126	\$3,588,226	332%	30%	11%
	12510 Culturally Different; Communication Disorders	\$364,531	\$669,370	\$814,792	\$1,000,178	174%	49%	23%
	12520 Culturally Different; Compensatory	\$33,636	\$47,048	\$93,066	\$66,187	97%	41%	-29%
	12610 Learning Disability	\$1,480,708	\$3,260,247	\$2,121,512	\$2,499,949	69%	-23%	18%
	12710 Equal Opportunity At Risk	\$410,320	\$384,673	\$375,697	\$401,021	-2%	4%	7%
	12810 Special Education Preschool	\$642,224	\$851,602	\$1,189,686	\$1,598,886	149%	88%	34%
	12900 Other Special Programs	\$114,358	\$504,894	\$534,198	\$563,560	393%	12%	5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$27,844	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$42,901	\$82,866	\$81,920	\$68,981	61%	-17%	-16%
	14100 Summer School Programs; Elementary	\$14,338	\$67,404	\$16,999	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,729	\$73,078	\$66,185	\$103,694	> 500%	42%	57%
	14300 Summer School Programs; High School	\$74,620	\$88,334	\$15,944	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$4,373	\$3,990	\$3,506		-20%	-12%
	16100 Remediation Testing	\$361,503	\$45,907	\$81,330	\$113,946	-68%	148%	40%
	16200 Preventive Remediation	\$460,038	\$434,023	\$508,850	\$58,519	-87%	-87%	-88%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$806,716	\$1,020,472	\$1,345,060	\$1,951,981	142%	91%	45%
	18000 Payments to Governmental Units Outside State	\$0	\$9,972	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$459,979	\$947,261	\$1,111,158	\$1,244,917	171%	31%	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,887	\$70,989	\$11,027	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$67,662	\$987,289	\$362,665	\$491,845	> 500%	-50%	36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$177,723	\$623,054	\$490,946	\$1,088,634	> 500%	75%	122%
	22220 Library/Media Services; School Library	\$918,348	\$1,100,683	\$1,216,157	\$1,413,313	54%	28%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$192,377	\$195,393	\$757,191	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$635,952	\$1,327	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$196,018	\$436,619			123%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$27,937	\$0			-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$22,696	\$31,775	\$35,584	\$30,224	33%	-5%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$539,261	\$1,129,537	\$812,303	\$1,487,646	176%	32%	83%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$878			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,386,895	\$2,972,127	\$1,605,024	\$0			
Student Academic Achievement Total		\$36,520,493	\$53,694,956	\$60,098,171	\$68,070,717	86%	27%	13%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,722	\$60,794	\$65,584	\$79,912	96%	31%	22%
	21140 Attendance and Social Work Services; Pupil Accounting	\$133,405	\$103,330	\$55,127	\$64,895	-51%	-37%	18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$8,280			
	21210 Guidance Services; Service Area Direction	\$57,813	\$78,316	\$95,467	\$14,583	-75%	-81%	-85%
	21220 Guidance Services; Counseling Services	\$956,888	\$1,145,004	\$1,213,284	\$1,484,243	55%	30%	22%
	21250 Guidance Services; Records Maintenance	\$676	\$5,451	\$912	\$1,805	167%	-67%	98%
	21340 Health Services; Nurse Services	\$242,502	\$354,049	\$414,404	\$512,570	111%	45%	24%
	21490 Other Psychological Services	\$397,425	\$720,400	\$804,020	\$1,012,113	155%	40%	26%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$885	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$479,419	\$611,589	\$660,009	\$772,031	61%	26%	17%
	21990 Other Support Services, Students; Other Student Services	\$0	\$336	\$4,006	\$3,452		> 500%	-14%
	24100 Office of The Principal	\$2,301,735	\$3,196,590	\$3,650,088	\$4,237,798	84%	33%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$0	\$0	\$126,278	\$31,837			-75%
Student Instructional Support Total		\$4,610,586	\$6,275,858	\$7,090,062	\$8,223,519	78%	31%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$50,015	\$48,137	\$91,765	\$142,128	184%	195%	55%
	23150 Board of Education; Legal Services	\$41,743	\$156,414	\$188,877	\$232,302	457%	49%	23%
	23160 Board of Education; Promotion Expenses	\$8,948	\$8,109	\$8,847	\$13,793	54%	70%	56%
	23210 Executive Administration; Office of The Superintendent	\$154,284	\$205,219	\$247,361	\$266,230	73%	30%	8%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,269	\$10,000	\$7,558	\$2,729	115%	-73%	-64%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,562	\$152,870	\$147,791		> 500%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$85,352	\$161,296	\$155,938	\$171,986	102%	7%	10%
	25120 Fiscal Services; Service Area Direction	\$36,803	\$49,030	\$27,884	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,405	\$117,905	\$92,984	\$116,550	296%	-1%	25%
	25150 Fiscal Services; Payroll Services	\$33,556	\$111,108	\$142,219	\$174,492	420%	57%	23%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$32,324	\$75,994			135%
	25170 Fiscal Services; Internal Auditing	\$0	\$31,931	\$26,272	\$774		-98%	-97%
	25191 Other Fiscal Services; Refund of Revenue	\$27,776	\$6,767	\$172,251	\$14,432	-48%	113%	-92%
	25193 Other Fiscal Services; Printed Forms	\$19,461	\$25,950	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$12,796	\$7,531	\$2,996	\$6,281	-51%	-17%	110%
	25196 Other Fiscal Services; Cash Change	\$0	\$10,620	\$2,193	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$435,981	\$711,530			63%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,331	\$76,648	\$91,166	\$111,770	235%	46%	23%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$27,604	\$41,053	\$13,831	\$16,528	-40%	-60%	20%
	25300 Printing, Publishing, and Duplicating Services	\$6,645	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$5,135	\$5,000	\$3,750	\$0	-100%	-100%	-100%
	25600 Public Information Services	\$46,300	\$57,458	\$64,213	\$66,815	44%	16%	4%
	25710 Personnel Services; Supervision of Personnel Services	\$28,451	\$92,366	\$108,261	\$129,656	356%	40%	20%
	25720 Personnel Services; Recruitment and Placement	\$57,590	\$210,290	\$267,257	\$315,316	448%	50%	18%
	25740 Personnel Services; Noninstructional Personnel Training	\$638	\$234	\$0	\$0	-100%	-100%	
	25890 Other Technology Services	\$59,935	\$0	\$0	\$0	-100%		
	25910 Judgments	\$0	\$5,000	\$0	\$0		-100%	
	25940 Settlements	\$0	\$0	\$22,891	\$0			-100%
	25950 Other Assessments	\$39,109	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$280,633	\$281,384	\$164,742	\$139,869	-50%	-50%	-15%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$186,985	\$308,587	\$383,279	\$402,651	115%	30%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,129,908	\$7,149,592	\$6,629,139	\$6,996,614	36%	-2%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,283	\$49,361	\$62,249	\$86,829	60%	76%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$256,498	\$413,888	\$597,108	\$804,966	214%	94%	35%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,540	\$4,348	\$4,006	\$0			
	26499 2007 Account Code - Other	\$66,069	\$486,069	\$503,690	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,187	\$23,820	\$25,302	\$24,945	205%	5%	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$64,064	\$142,831	\$179,830	\$141,030	120%	-1%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$127,066	\$56,057	\$440,587	\$513,296	304%	> 500%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$216,983	\$82,544	\$99,341	\$111,777	-48%	35%	13%
	27010 Student Transportation; Service Area Direction	\$357,697	\$219,561	\$265,599	\$298,908	-16%	36%	13%
	27100 Student Transportation; Vehicle Operation	\$1,006,208	\$1,442,375	\$1,883,485	\$2,377,199	136%	65%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$271,323	\$573,923	\$884,683	\$675,083	149%	18%	-24%
	27400 Student Transportation; Purchase of School Buses	\$348,531	\$180,533	\$356,567	\$622,741	79%	245%	75%
	27500 Student Transportation; Insurance on Buses	\$16,444	\$33,736	\$397	\$191,113	> 500%	467%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,125,229	\$1,296,493	\$1,334,745	\$1,381,790	23%	7%	4%
	27900 Student Transportation; Other Student Transportation Services	\$35,355	\$88,467	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$342,559	\$537,662	\$646,732	\$760,636	122%	41%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$511,192	\$651,504	\$824,876	\$979,618	92%	50%	19%
	31300 Food Services Operations; Food Delivery	\$7,240	\$7,880	\$11,341	\$20,853	188%	165%	84%
	31400 Food Services Operations; Food Purchases	\$962,067	\$1,430,485	\$1,630,031	\$1,691,129	76%	18%	4%
	31900 Other Food Services	\$247,380	\$226,709	\$235,936	\$253,232	2%	12%	7%
Overhead and Operational Total		\$12,432,583	\$17,131,435	\$19,523,355	\$21,191,375	70%	24%	9%
Nonoperational								
	33400 Athletic Coaches	\$486,022	\$757,626	\$887,863	\$1,023,237	111%	35%	15%
	33600 Nonpublic School Pupil Services	\$0	\$7,964	\$86,220	\$124,812		> 500%	45%
	33990 Other Community Services; Other	\$43,257	\$24,464	\$27,666	\$39,347	-9%	61%	42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,000	\$234,843	\$60,973	\$12,000	20%	-95%	-80%
	43000 Facilities Acquisition and Construction; Professional Services	\$278,532	\$97,934	\$220,718	\$170,360	-39%	74%	-23%
	45100 Building Acquisition, Construction and Improvements	\$2,750,210	\$1,385,373	\$709,842	\$1,009,587	-63%	-27%	42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$565,852	\$107,411	\$157,786		-72%	47%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$419,368	\$909,723			117%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$20,125			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,096	\$660	\$11,610	\$15,891	-21%	> 500%	37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$57,475	\$0	\$5,738	\$76,603	33%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$705,364	\$2,148,130	\$1,013,346	\$1,484,540	110%	-31%	46%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)**

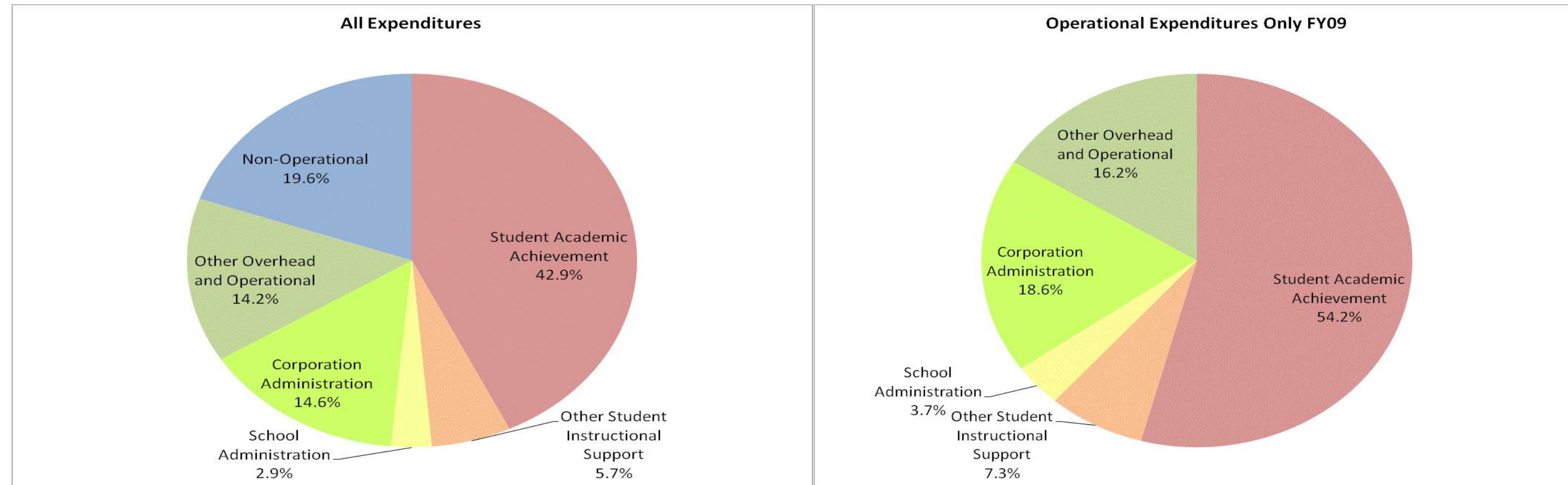
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$188,404	-\$7	\$0	\$29,406	-84%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$500,000	\$840,000	\$290,000		-42%	-65%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$5,000	\$1,199,224	\$388,635		> 500%	-68%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$122,055	\$942,946	\$812,191		> 500%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,756,727	\$3,656,108	\$4,185,746	\$1,740,000	-54%	-52%	-58%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$6,182,766	\$2,385,164			-61%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$328,078	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$238,777	\$334,368	\$212,507	\$779,424	226%	133%	267%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$109,657			
Nonoperational Total		\$8,862,944	\$9,840,370	\$17,113,944	\$11,578,488	31%	18%	-32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$888,655	\$1,253,785	\$691,035	\$0			
	26492 2007 Account Code - Social Security	\$3,176,543	\$4,501,232	\$2,296,096	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$270,321	\$658,985	\$67,488	\$0			
	26494 2007 Account Code - Group Insurance	\$3,141,816	\$6,363,071	\$3,296,944	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,488	\$18,504	\$12,194	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$851,818	\$4,319,329	\$1,436,204	\$0			
Prorated By Fund Total		\$8,332,641	\$17,114,906	\$7,799,963	\$0			
Not Categorized								
	11990 Other Regular Programs Heading	\$1,611,362	\$880,167	\$700,979	\$0			
Not Categorized Total		\$1,611,362	\$880,167	\$700,979	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

Greater Jasper Con Schs (2120)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,753,189	54.7%	\$22,663,581	55.3%	\$19,982,498	48.9%	\$18,015,265	42.9%
Student Instructional Support	\$1,833,702	6.0%	\$3,391,075	8.3%	\$3,595,860	8.8%	\$3,626,758	8.6%
Overhead and Operational	\$4,374,244	14.3%	\$7,432,372	18.1%	\$9,451,739	23.1%	\$12,127,652	28.9%
Nonoperational	\$7,648,239	25.0%	\$7,467,988	18.2%	\$7,804,017	19.1%	\$8,253,286	19.6%
Grand Total	\$30,609,374		\$40,955,016		\$40,834,114	3%	\$42,022,962	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.7%	63.6%	57.7%	51.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$66,758	\$132,900			99%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,938	\$275,749	\$428,325		> 500%	55%
	11100 Regular Programs; Elementary	\$3,057,299	\$3,964,419	\$4,958,618	\$5,711,125	87%	44%	15%
	11200 Regular Programs; Middle/Junior High	\$1,519,175	\$1,944,933	\$2,430,283	\$2,635,801	74%	36%	8%
	11300 Regular Programs; High School	\$2,353,150	\$2,846,739	\$3,112,225	\$3,475,579	48%	22%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$178,167	\$166,721			-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$70,910	\$70,572			0%
	11410 Vocational Education; Agriculture A	\$30,103	\$39,862	\$66,862	\$113,612	277%	185%	70%
	11440 Vocational Education; Health Occupations	\$82,543	\$111,367	\$62,099	\$82,556	0%	-26%	33%
	11450 Vocational Education; Consumer and Homemaking	\$104,654	\$68,147	\$121,440	\$183,964	76%	170%	51%
	11480 Vocational Education; Industrial Education A	\$0	\$43,866	\$54,623	\$62,572			43%
	11510 Vocational Education; Cooperative Education	\$96,294	\$127,866	\$121,657	\$123,078	28%	-4%	1%
	11520 Vocational Education; Area School Participation	\$7,292	\$207	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$254,008	\$230,910	\$226,740	\$203,932	-20%	-12%	-10%
	11910 Other Regular Programs; Competency Testing	\$27,862	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$50,529	\$33,736	\$52,598	\$64,766	28%	92%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$438,411	\$264,246	\$290,175	\$402,017	-8%	52%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$306,984	\$308,473	\$294,723	\$144,911	-53%	-53%	-51%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$34,712	\$10,129			-71%
	12310 Physical Impairment; Orthopedic Impairment	\$86,165	\$61,615	\$76,654	\$83,858	-3%	36%	9%
	12330 Physical Impairment; Visual Impairment	\$76,558	\$99,862	\$61,269	\$74,071	-3%	-26%	21%
	12340 Physical Impairment; Hearing Impairment	\$60,334	\$203,227	\$280,202	\$331,393	449%	63%	18%
	12350 Physical Impairment; Homebound	\$2,794	\$0	\$6,360	\$941	-66%		-85%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$405,307	\$302,853	\$351,162	\$357,023	-12%	18%	2%
	12510 Culturally Different; Communication Disorders	\$316,528	\$393,532	\$228,816	\$110,152	-65%	-72%	-52%
	12520 Culturally Different; Compensatory	\$3,413	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$965,541	\$744,716	\$621,943	\$478,556	-50%	-36%	-23%
	12810 Special Education Preschool	\$387,144	\$420,016	\$133,087	\$89,551	-77%	-79%	-33%
	12900 Other Special Programs	\$75,994	\$2,553	\$1,375	\$0	-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$20,093	\$1,675	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,441	\$63,071	\$83,322	\$100,664	220%	60%	21%
	14100 Summer School Programs; Elementary	\$0	\$29,658	\$22,404	\$30,580		3%	36%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,827	\$17,971	\$7,559		-30%	-58%
	14300 Summer School Programs; High School	\$66,327	\$58,725	\$84,571	\$50,899	-23%	-13%	-40%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$15,320			
	16100 Remediation Testing	\$23,662	\$169	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$67,200	\$111,940	\$125,025		86%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$443,340	\$426,230	\$290,183	\$547,312	23%	28%	89%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$515,963	\$1,182,362	\$1,027,766	\$343,148	-33%	-71%	-67%
	22110 Improvement of Instruction; Service Area Direction	\$91,873	\$106,537	\$124,599	\$130,205	42%	22%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,442	\$6,452	\$21,185	\$31,662	4%	391%	49%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,900	\$62,420	\$57,824	\$41,746	> 500%	-33%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,857	\$0	\$8,294	\$6,816	267%		-18%
	22220 Library/Media Services; School Library	\$209,102	\$200,190	\$246,127	\$319,168	53%	59%	30%
	22230 Library/Media Services; Audiovisual	\$3,814	\$3,539	\$3,872	\$3,673	-4%	4%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,392	\$5,375	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$97,838	\$193,095			97%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,933	\$31,430	\$75,116		> 500%	139%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$13,731	\$4,871			-65%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,947	\$60,220	\$1,349	\$648	-96%	-99%	-52%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$147,826	\$307,371	\$210,980	\$411,104	178%	34%	95%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$103,753	\$9,985	\$115,993	\$38,549	-63%	286%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$402,780	\$1,008,156	\$495,613	\$0			
Student Academic Achievement Total		\$12,825,597	\$15,883,179	\$17,246,200	\$18,015,265	40%	13%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$43,121	\$147,352	\$237,582		451%	61%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$10,826	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$4,828	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$142,037	\$175,005	\$243,631	\$264,762	86%	51%	9%
	21290 Guidance Services; Other Guidance Services	\$0	\$120,844	\$63,620	\$407		-100%	-99%
	21310 Health Services; Service Area Direction	\$0	\$6,931	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$55,993	\$87,416	\$141,109	\$161,448	188%	85%	14%
	21390 Health Services; Other Health Services	\$147,135	\$278,565	\$128,153	\$8,267	-94%	-97%	-94%
	21420 Psychological Testing	\$244,697	\$505,256	\$510,447	\$624,747	155%	24%	22%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21490 Other Psychological Services	\$14,544	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$219,080	\$354,386			62%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$12,145	\$26,471			118%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$102,972	\$209,635			104%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$71,382	\$155,096			117%
	21810 Special Education Administration; Service Area Direction	\$124,112	\$205,092	\$244,404	\$269,368	117%	31%	10%
	21890 Special Education Administration; Other Special Education Administration	\$60,861	\$66,909	\$77,116	\$94,023	54%	41%	22%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,244	\$28,939	\$0		-100%	-100%
	24100 Office of The Principal	\$571,610	\$763,301	\$1,068,055	\$1,220,566	114%	60%	14%
Student Instructional Support Total		\$1,365,816	\$2,257,682	\$3,069,231	\$3,626,758	166%	61%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,760	\$11,382	\$27,828	\$66,132	253%	481%	138%
	23120 Board of Education; Service Area Assistants	\$115	\$6	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$5,821	\$16,275	\$23,351	\$22,745	291%	40%	-3%
	23160 Board of Education; Promotion Expenses	\$1,516	\$0	\$1,322	\$494	-67%		-63%
	23190 Board of Education; Other Governing Body Services	\$644	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$258,749	\$352,486	\$405,132	\$448,859	73%	27%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$17,213	\$28,597			66%
	23290 Executive Administration; Other Executive Administration Services	\$278,297	\$365,369	\$427,987	\$424,048	52%	16%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$28,362	\$9,073	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$20,079	\$28,171	\$15,112	\$567	-97%	-98%	-96%
	25191 Other Fiscal Services; Refund of Revenue	\$2,678	\$10,936	\$6,926	\$8,606	221%	-21%	24%
	25199 Other Fiscal Services; Other	\$0	\$0	\$4,703	\$94,284			> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$22,905	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$21,188	\$3,178	\$729		-97%	-77%
	25750 Personnel Services; Health Services	\$1,257	\$0	\$2,256,383	\$3,167,629	> 500%		40%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$12,664	\$23,439			85%
	25890 Other Technology Services	\$5,312	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$0	\$118,293	\$1,863,246			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$851,870	\$1,749,187	\$1,926,888	\$2,239,823	163%	28%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$86,525	\$12,548	\$10,852	\$91,622	6%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$394,719	\$1,172,531	\$751,467	\$816,960	107%	-30%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,040	\$288	\$288	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$11,874	\$15,700	\$24,281		104%	55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$114	\$202,936	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,116	\$60,610	\$199,415	\$271,373	431%	348%	36%
	27010 Student Transportation; Service Area Direction	\$234,017	\$400,524	\$271,104	\$289,220	24%	-28%	7%
	27100 Student Transportation; Vehicle Operation	\$110,682	\$137,236	\$152,503	\$170,002	54%	24%	11%
	27200 Student Transportation; Monitoring Services	\$8,602	\$0	\$0	\$161	-98%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,769	\$152,599	\$181,727	\$155,795	52%	2%	-14%
	27400 Student Transportation; Purchase of School Buses	\$31,680	\$103,894	\$165,310	\$83,628	164%	-20%	-49%
	27500 Student Transportation; Insurance on Buses	\$3,849	\$11,347	\$8,580	\$17,140	345%	51%	100%
	27700 Student Transportation; Contracted Transportation Services	\$666,788	\$839,543	\$1,008,980	\$888,484	33%	6%	-12%
	27900 Student Transportation; Other Student Transportation Services	\$1,432	\$2,872	\$10,134	\$10,528	> 500%	267%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$292,465	\$358,117	\$364,037	\$363,962	24%	2%	0%
	31400 Food Services Operations; Food Purchases	\$292,083	\$223,485	\$498,022	\$535,546	83%	140%	8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,177	\$1,384			18%
	31900 Other Food Services	\$0	\$876	\$18,380	\$18,370		> 500%	0%
Overhead and Operational Total		\$3,774,245	\$6,255,351	\$8,904,655	\$12,127,652	221%	94%	36%
Nonoperational								
	33200 Community Recreation	\$36,667	\$10,417	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$10,857	\$453	\$7,008		-35%	> 500%
	33400 Athletic Coaches	\$36,535	\$33,469	\$63,821	\$63,910	75%	91%	0%
	33940 Child Care Services	\$0	\$23,848	\$19,889	\$1,438		-94%	-93%
	33990 Other Community Services; Other	\$9,980	\$5,608	\$2,157	\$19,063	91%	240%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$221,340	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$14,617	\$35,089	\$20,652	\$7,200	-51%	-79%	-65%
	45100 Building Acquisition, Construction and Improvements	\$274,885	\$268,103	\$56,970	\$142,268	-48%	-47%	150%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,290	\$81,319	\$70,507	\$83,007	149%	2%	18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$32,610	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$596,803	\$156,717	\$26,527	\$237,489	-60%	52%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$77			
	51100 Debt Services; Principal on Debt; Bonds	\$311,370	\$310,000	\$1,239,548	\$1,237,197	297%	299%	0%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$4,000,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$928,725	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

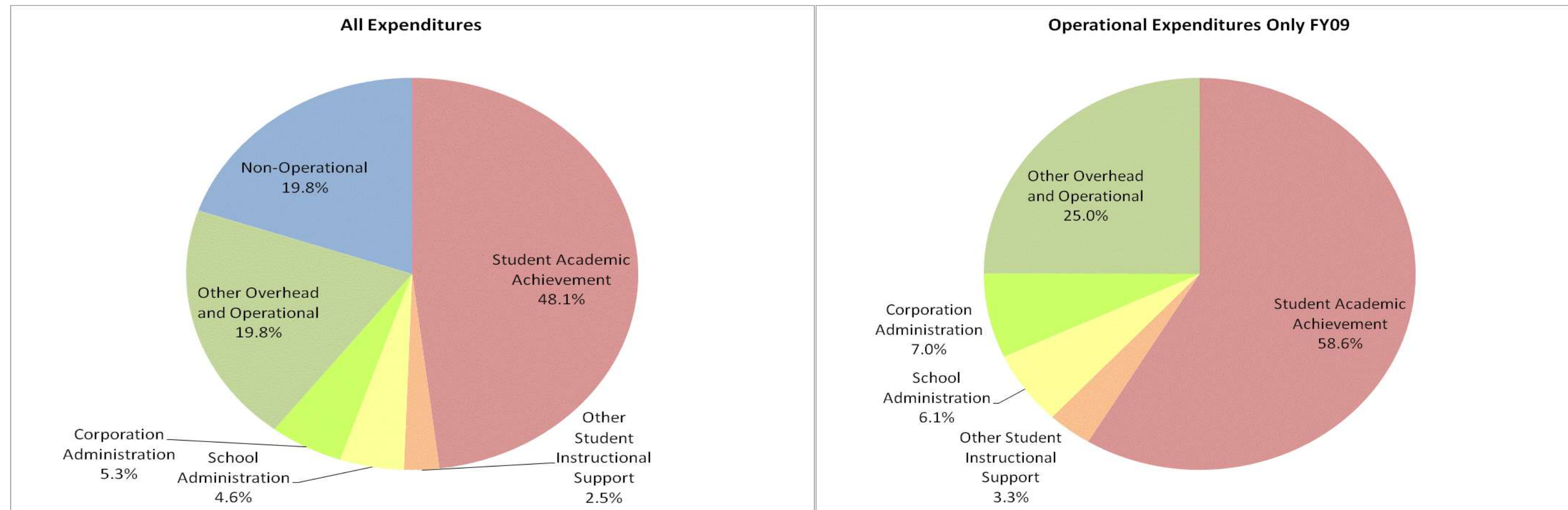
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$167,744	\$0	\$232,447	\$186,830	11%		-20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,928,680	\$5,553,443	\$6,057,766	\$6,267,802	225%	13%	3%
Nonoperational Total		\$7,631,911	\$7,450,204	\$7,790,736	\$8,253,286	8%	11%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$197,294	\$272,480	\$138,409	\$0			
	26492 2007 Account Code - Social Security	\$999,133	\$1,231,313	\$570,853	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,030	\$14,467	\$11,500	\$0			
	26494 2007 Account Code - Group Insurance	\$3,799,346	\$7,426,621	\$3,040,015	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,480	\$7,545	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$159,240	\$54,969	\$0			
Prorated By Fund Total		\$5,011,804	\$9,108,600	\$3,823,291	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greencastle Community Sch Corp (6755)**

Greencastle Community Sch Corp (6755)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,139,610	50.6%	\$10,016,206	47.3%	\$10,510,992	47.3%	\$10,411,791	48.1%
Student Instructional Support	\$1,222,565	8.7%	\$1,460,824	6.9%	\$1,674,318	7.5%	\$1,536,339	7.1%
Overhead and Operational	\$3,152,629	22.3%	\$4,834,894	22.8%	\$5,449,331	24.5%	\$5,430,478	25.1%
Nonoperational	\$2,598,777	18.4%	\$4,848,480	22.9%	\$4,582,764	20.6%	\$4,277,177	19.8%
Grand Total	\$14,113,581		\$21,160,403		\$22,217,405	2%	\$21,655,784	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	54.2%	54.8%	55.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greencastle Community Sch Corp (6755)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$133,880	\$154,421		375%	15%
	11100 Regular Programs; Elementary	\$2,016,549	\$2,567,820	\$3,526,636	\$3,632,311	80%	41%	3%
	11200 Regular Programs; Middle/Junior High	\$930,613	\$1,038,877	\$1,421,406	\$1,741,800	87%	68%	23%
	11300 Regular Programs; High School	\$1,292,420	\$1,499,048	\$2,071,414	\$2,448,777	89%	63%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$118,460	\$165,948			40%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$22,608	-\$90,819	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$28,135	\$19,089	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$86,176	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$203,181	\$365,978	\$424,404	\$404,329	99%	10%	-5%
	11910 Other Regular Programs; Competency Testing	\$200	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,566	\$12,858	\$619	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$45,981	\$53,401	\$55,582	\$54,241	18%	2%	-2%
	12350 Physical Impairment; Homebound	\$12,202	\$5,291	\$3,553	\$9,400	-23%	78%	165%
	12520 Culturally Different; Compensatory	\$43,197	-\$54	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$49,726	\$54,567	\$28,713	\$17,642	-65%	-68%	-39%
	14100 Summer School Programs; Elementary	\$125	\$959	\$1,912	\$1,890	> 500%	97%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,846	\$9,615	\$644		-89%	-93%
	14300 Summer School Programs; High School	\$24,173	\$29,022	\$36,096	\$35,289	46%	22%	-2%
	16100 Remediation Testing	\$12,517	\$600	\$257,960	\$97,999	> 500%	> 500%	-62%
	16200 Preventive Remediation	\$37,400	\$132,334	\$173	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$20,377	\$18,428	\$3,791	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$778,040	\$1,237,579	\$626,211	\$302,987	-61%	-76%	-52%
	22110 Improvement of Instruction; Service Area Direction	\$25,499	\$5,448	\$6,030	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,020	\$25,500	\$51,093	\$27,520	37%	8%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$820	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$183,045	\$95,889	\$58,463	\$49,734	-73%	-48%	-15%
	22230 Library/Media Services; Audiovisual	\$49,306	\$32,394	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$104	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$139,253	\$161,915	\$226,230		62%	40%
	22360 Instruction, Related Technology; Network Support	\$0	\$658,014	\$740,232	\$836,610		27%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,082	\$160,566	\$92,572	\$190,696	107%	19%	106%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$47,869	\$24,360	\$29,855	\$13,325	-72%	-45%	-55%
	26497 2007 Account Code - Teachers Retirement Fund	\$228,041	\$490,874	\$216,698	\$0			
Student Academic Achievement Total		\$6,244,362	\$8,729,060	\$9,986,463	\$10,411,791	67%	19%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$216,527	\$230,446	\$315,191	\$349,086	61%	51%	11%
	21250 Guidance Services; Records Maintenance	\$37,930	\$23,080	\$25,371	\$29,185	-23%	26%	15%
	21320 Health Services; Medical Services	\$2,336	\$1,490	\$521	\$3,856	65%	159%	> 500%
	21340 Health Services; Nurse Services	\$55,722	\$76,939	\$85,239	\$84,661	52%	10%	-1%
	21390 Health Services; Other Health Services	\$11,683	\$15,420	\$13,385	\$75,762	> 500%	391%	466%
	24100 Office of The Principal	\$702,335	\$824,553	\$1,117,008	\$993,789	41%	21%	-11%
Student Instructional Support Total		\$1,026,534	\$1,171,928	\$1,556,714	\$1,536,339	50%	31%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,304	\$16,980	\$16,483	\$20,216	10%	19%	23%
	23150 Board of Education; Legal Services	\$24,556	\$54,451	\$45,673	\$21,997	-10%	-60%	-52%
	23160 Board of Education; Promotion Expenses	\$2,343	\$3,855	\$1,110	\$616	-74%	-84%	-45%
	23190 Board of Education; Other Governing Body Services	\$17,154	\$90,966	\$20,875	\$16,778	-2%	-82%	-20%
	23210 Executive Administration; Office of The Superintendent	\$277,391	\$284,540	\$498,568	\$986,148	256%	247%	98%
	23220 Executive Administration; Community Relations	\$5,491	\$2,940	\$4,650	\$2,941	-46%	0%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,356	\$3,996			195%
	25110 Fiscal Services; Office of The Business Manager	\$116,096	\$162,714	\$160,767	\$82,344	-29%	-49%	-49%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$90	\$921			> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$387	\$0	\$753		95%	
	25192 Other Fiscal Services; Petty Cash	\$101	\$167	\$128	\$218	114%	30%	70%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,671	\$4,784	\$544	\$1,633	-81%	-66%	200%
	25199 Other Fiscal Services; Other	\$0	\$686	\$986	\$1,020		49%	3%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,260	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$963,435	\$1,561,492	\$1,430,659	\$1,534,848	59%	-2%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$29,793	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$277,440	\$532,624	\$886,996	\$759,037	174%	43%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,798	\$1,130	\$1,264	\$0			
	26499 2007 Account Code - Other	\$0	\$104,561	\$122,785	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,480	\$77,188	\$112,946	\$115,161	225%	49%	2%
	27010 Student Transportation; Service Area Direction	\$55,490	\$47,041	\$110,372	\$191,069	244%	306%	73%
	27100 Student Transportation; Vehicle Operation	\$301,666	\$386,705	\$513,036	\$502,093	66%	30%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,448	\$137,044	\$258,383	\$160,721	135%	17%	-38%
	27400 Student Transportation; Purchase of School Buses	\$148,083	\$225,318	\$150,875	\$208,360	41%	-8%	38%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greencastle Community Sch Corp (6755)

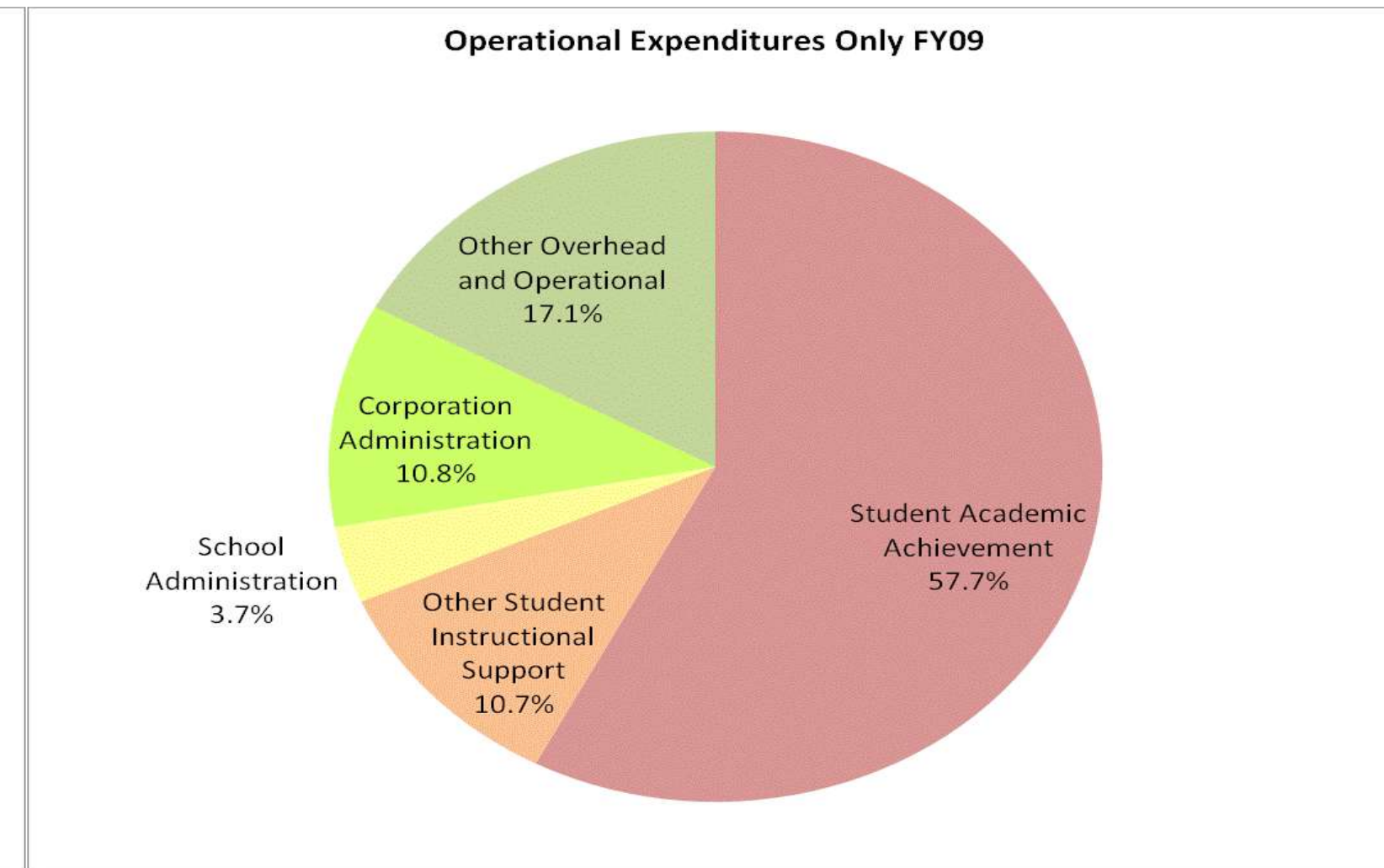
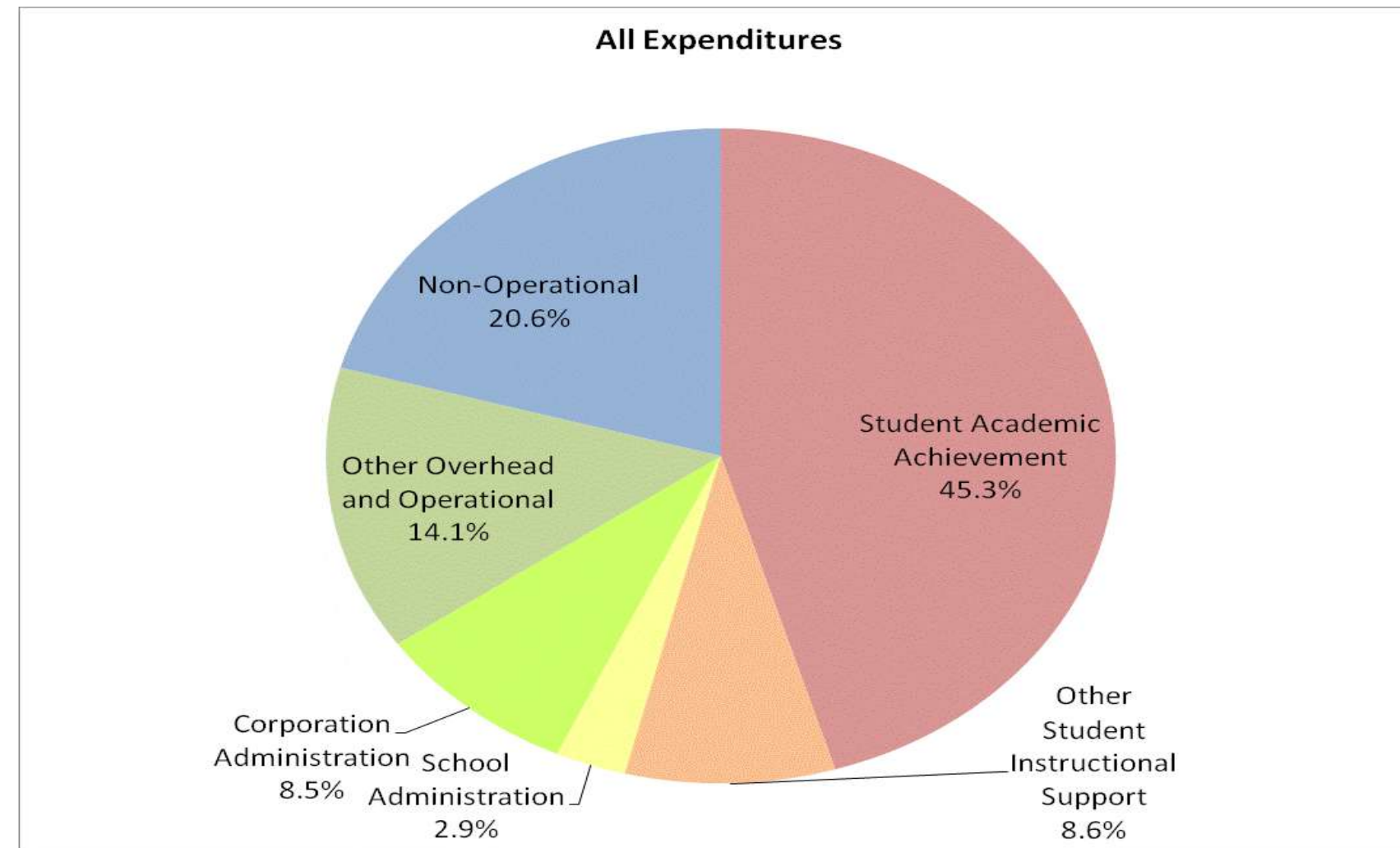
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$13,470	\$71,171	\$19,411	\$21,081	57%	-70%	9%
	27700 Student Transportation; Contracted Transportation Services	\$19,451	\$3,353	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$8,939	\$2,370	\$16,478	\$5,594	-37%	136%	-66%
	27910 Student Transportation; Bus Driver Training	\$1,503	\$2,914	\$1,796	\$1,703	13%	-42%	-5%
	31100 Food Services Operations; Service Area Direction	\$24,920	\$34,282	\$54,528	\$73,975	197%	116%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,064	\$257,173	\$291,073	\$294,736	43%	15%	1%
	31400 Food Services Operations; Food Purchases	\$237,239	\$271,367	\$315,096	\$371,906	57%	37%	18%
	31900 Other Food Services	\$21,093	\$56,276	\$119,847	\$50,613	140%	-10%	-58%
Overhead and Operational Total		\$2,854,627	\$4,396,738	\$5,186,565	\$5,430,478	90%	24%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,471	\$1,000	\$3,684	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$153,106	\$162,591	\$197,671	\$160,445	5%	-1%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$48,857	\$10,592	\$8,600	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,800	\$5,800	\$30,119	\$47,825	> 500%	> 500%	59%
	45100 Building Acquisition, Construction and Improvements	\$111,869	\$868,300	\$408,445	\$10,251	-91%	-99%	-97%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,296	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$127,520	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,500	\$158,137	\$244,360	\$262,476	> 500%	66%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$531,240	\$258,048	\$61,141	\$27,374	-95%	-89%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,863	\$70,000	\$61,917	\$58,330	437%	-17%	-6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$271,011	\$272,240	\$265,713		-2%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,099	\$78,973	\$241,264		> 500%	206%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,515,616	\$2,791,500	\$3,138,482	\$3,203,500	111%	15%	2%
	54200 Common School Fund; Principal	\$91,472	\$63,822	\$57,919	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,569,089	\$4,808,419	\$4,563,552	\$4,277,177	66%	-11%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$103,810	\$138,867	\$27,637	\$0			
	26492 2007 Account Code - Social Security	\$575,419	\$654,599	\$370,095	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,225	\$34,505	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$712,583	\$1,061,960	\$525,580	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,933	\$8,014	\$799	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$156,311	\$0	\$0			
Prorated By Fund Total		\$1,418,969	\$2,054,257	\$924,111	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$17,525,424	53.8%	\$26,349,204	55.8%	\$26,125,690	48.6%	\$24,604,872	45.3%
Student Instructional Support	\$3,863,360	11.9%	\$5,632,447	11.9%	\$5,925,225	11.0%	\$6,237,973	11.5%
Overhead and Operational	\$4,832,537	14.8%	\$8,031,365	17.0%	\$11,041,143	20.5%	\$12,236,651	22.5%
Nonoperational	\$6,342,802	19.5%	\$7,167,084	15.2%	\$10,653,982	19.8%	\$11,210,835	20.6%
Grand Total	\$32,564,123		\$47,180,100		\$53,746,040	15%	\$54,290,331	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	67.8%	59.6%	56.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$73,092	\$211,068			189%
	11100 Regular Programs; Elementary	\$3,864,552	\$5,037,889	\$5,773,029	\$6,269,729	62%	24%	9%
	11200 Regular Programs; Middle/Junior High	\$1,761,017	\$2,348,445	\$2,400,936	\$2,726,761	55%	16%	14%
	11300 Regular Programs; High School	\$2,169,000	\$2,837,159	\$3,242,121	\$3,493,976	61%	23%	8%
	11410 Vocational Education; Agriculture A	\$60,843	\$63,581	\$58,909	\$72,721	20%	14%	23%
	11450 Vocational Education; Consumer and Homemaking	\$86,168	\$57,928	\$93,087	\$43,292	-50%	-25%	-53%
	11460 Vocational Education; Occupational Home Economics	\$113,165	\$82,103	\$114,873	\$113,884	1%	39%	-1%
	11470 Vocational Education; Business Education	\$137,080	\$147,368	\$170,307	\$185,343	35%	26%	9%
	11480 Vocational Education; Industrial Education A	\$227,151	\$286,919	\$332,448	\$273,984	21%	-5%	-18%
	11510 Vocational Education; Cooperative Education	\$0	\$253,203	\$259,776	\$284,125		12%	9%
	11590 Other Vocational Education Programs	\$22,669	\$29,996	\$12,644	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$20,000	\$53,934	\$50,200	\$37,300	87%	-31%	-26%
	11910 Other Regular Programs; Competency Testing	\$15,941	\$6,619	\$9,006	\$11,522	-28%	74%	28%
	12110 Gifted And Talented; Gifted and Talented	\$31,174	\$34,043	\$24,154	\$59,571	91%	75%	147%
	12210 Mental Disabilities; Mild Mental Disabilities	\$564,875	\$913,834	\$683,217	\$578,278	2%	-37%	-15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$143,533	\$358,482	\$288,545	\$380,831	165%	6%	32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$151,654	\$310,164	\$335,922	\$293,434	93%	-5%	-13%
	12310 Physical Impairment; Orthopedic Impairment	\$86,116	\$165,668	\$95,895	\$103,324	20%	-38%	8%
	12330 Physical Impairment; Visual Impairment	\$62,808	\$73,442	\$81,099	\$85,370	36%	16%	5%
	12340 Physical Impairment; Hearing Impairment	\$153,876	\$302,801	\$333,233	\$412,705	168%	36%	24%
	12350 Physical Impairment; Homebound	\$52,904	\$56,759	\$45,361	\$17,206	-67%	-70%	-62%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$172,712	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$4,523	\$4,458	\$3,750	\$7,157	58%	61%	91%
	12710 Equal Opportunity At Risk	\$81,994	\$141,118	\$159,826	\$180,238	120%	28%	13%
	12810 Special Education Preschool	\$383,433	\$684,118	\$520,683	\$614,610	60%	-10%	18%
	12900 Other Special Programs	\$2,262,318	\$4,044,287	\$3,779,169	\$4,017,704	78%	-1%	6%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$37,994	\$32,949	\$24,470	\$31,937	-16%	-3%	31%
	14100 Summer School Programs; Elementary	\$81,552	\$71,866	\$66,364	\$40,397	-50%	-44%	-39%
	14200 Summer School Programs; Middle/Junior High School	\$2,666	\$339	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$30,386	\$43,015	\$58,756	\$66,019	117%	53%	12%
	16100 Remediation Testing	\$59,890	\$116,980	\$125,391	\$91,907	53%	-21%	-27%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$3,414			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$73,750	\$175,600	\$112,500	\$75,000	2%	-57%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,424,398	\$2,257,042	\$2,411,101	\$2,462,877	73%	9%	2%
	22110 Improvement of Instruction; Service Area Direction	\$1,386	\$0	\$3,090	\$13,263	> 500%		329%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,672	\$595	\$961	\$48	-100%	-92%	-95%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,719	\$95,369	\$102,120	\$102,316	129%	7%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,964	\$6,069	\$5,294		-34%	-13%
	22220 Library/Media Services; School Library	\$132,822	\$84,418	\$143,022	\$176,641	33%	109%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,192	\$70,597	\$75,943		35%	8%
	22360 Instruction, Related Technology; Network Support	\$0	\$167,979	\$769,342	\$511,203		204%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,858	\$55,291	\$14,208	\$22,402	> 500%	-59%	58%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$216,547	\$380,543	\$351,361	\$452,079	109%	19%	29%
	26497 2007 Account Code - Teachers Retirement Fund	\$624,579	\$1,192,366	\$1,030,457	\$0			
Student Academic Achievement Total		\$15,389,729	\$23,032,828	\$24,231,092	\$24,604,872	60%	7%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$439	\$847	\$1,418		223%	67%
	21220 Guidance Services; Counseling Services	\$257,191	\$249,411	\$305,447	\$344,542	34%	38%	13%
	21240 Guidance Services; Information Services	\$0	\$122	\$0	\$5,071		> 500%	
	21320 Health Services; Medical Services	\$541	\$217	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$212,568	\$277,275	\$356,253	\$325,940	53%	18%	-9%
	21390 Health Services; Other Health Services	\$91,557	\$219,347	\$273,684	\$301,228	229%	37%	10%
	21420 Psychological Testing	\$273,010	\$439,758	\$488,551	\$502,394	84%	14%	3%
	21430 Psychological Counseling	\$112,578	\$196,651	\$227,885	\$259,717	131%	32%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$832,563	\$1,314,032	\$1,554,255	\$1,788,352	115%	36%	15%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$39,134	\$54,809	\$62,481	\$66,818	71%	22%	7%
	21810 Special Education Administration; Service Area Direction	\$223,888	\$343,607	\$460,003	\$479,826	114%	40%	4%
	21890 Special Education Administration; Other Special Education Administration	\$256,419	\$402,684	\$499,568	\$572,636	123%	42%	15%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$32,855	\$11,449	\$18,573		-43%	62%
	24100 Office of The Principal	\$1,012,771	\$1,298,116	\$1,461,545	\$1,571,458	55%	21%	8%
Student Instructional Support Total		\$3,312,219	\$4,829,322	\$5,701,967	\$6,237,973	88%	29%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$6,000	\$3,000	\$0		-100%	-100%
	23120 Board of Education; Service Area Assistants	\$22,000	\$23,933	\$32,464	\$50,742	131%	112%	56%
	23150 Board of Education; Legal Services	\$1,667	\$55,363	\$112,875	\$100,147	> 500%	81%	-11%
	23160 Board of Education; Promotion Expenses	\$2,741	\$904	\$371	\$1,535	-44%	70%	314%
	23210 Executive Administration; Office of The Superintendent	\$235,706	\$361,061	\$531,425	\$569,636	142%	58%	7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$589	\$6,516	\$369	\$1,214	106%	-81%	229%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,600	\$6,308	\$15,644		240%	148%
	23290 Executive Administration; Other Executive Administration Services	\$71,204	\$67,262	\$1,958,880	\$3,447,345	> 500%	> 500%	76%
	25110 Fiscal Services; Office of The Business Manager	\$36,777	\$72,515	\$104,299	\$111,818	204%	54%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,702	\$22,684	\$31,936	\$35,567	57%	57%	11%
	25150 Fiscal Services; Payroll Services	\$32,985	\$30,931	\$40,646	\$44,688	35%	44%	10%
	25191 Other Fiscal Services; Refund of Revenue	-\$2,826	\$654	\$12,449	\$13,496		> 500%	8%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$117	\$51		> 500%	-57%
	25199 Other Fiscal Services; Other	\$2,736	\$3,927	\$1,619	\$0	-100%		-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$34,823	\$20,891	\$45,948		32%	120%
	25600 Public Information Services	\$0	\$0	\$17,400	\$18,270			5%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$52,984	\$95,628	\$109,512		107%	15%
	25720 Personnel Services; Recruitment and Placement	\$5,929	\$8,891	\$6,605	\$6,350	7%	-29%	-4%
	25750 Personnel Services; Health Services	\$1,260	\$1,861	\$2,833	\$1,958	55%	5%	-31%
	25920 Ditch Assessments	\$567	\$592	\$3,391	\$4,718	> 500%	> 500%	39%
	25990 Other Support Services, Central	\$26,957	\$38,460	\$42,520	\$13,722	-49%	-64%	-68%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,581,834	\$2,463,481	\$3,614,040	\$3,715,443	135%	51%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,647	\$47,947	\$54,731	\$61,103	99%	27%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$409,937	\$97,220	\$109,025	\$114,522	-72%	18%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,590	\$2,223	\$600	\$0			
	26499 2007 Account Code - Other	\$8,880	\$942,403	\$377,960	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,959	\$164,071	\$17,326	\$6,582	-5%	-96%	-62%
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,268	\$32,156	\$36,680	\$36,254	110%	13%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$119,253	\$222,831	\$224,518	\$249,114	109%	12%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$8,800	\$5,450			-38%
	27010 Student Transportation; Service Area Direction	\$167,735	\$168,656	\$146,963	\$158,075	-6%	-6%	8%
	27100 Student Transportation; Vehicle Operation	\$410,571	\$664,165	\$746,202	\$782,825	91%	18%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$993	\$467			-53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$151,697	\$203,466	\$391,366	\$390,985	158%	92%	0%
	27400 Student Transportation; Purchase of School Buses	\$141,887	\$299,761	\$319,088	\$357,049	152%	19%	12%
	27500 Student Transportation; Insurance on Buses	\$38,589	\$67,780	\$45,419	\$44,327	15%	-35%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$7,848	\$21,879	\$33,321	\$11,378	45%	-48%	-66%
	27900 Student Transportation; Other Student Transportation Services	\$16,749	\$5,454	\$25,487	\$1,696	-90%	-69%	-93%
	31100 Food Services Operations; Service Area Direction	\$33,907	\$48,444	\$54,850	\$69,454	105%	43%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$408,119	\$568,803	\$695,524	\$666,311	63%	17%	-4%
	31300 Food Services Operations; Food Delivery	\$5,945	\$9,957	\$9,961	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$406,937	\$618,446	\$729,283	\$877,645	116%	42%	20%
	31900 Other Food Services	\$40,304	\$87,950	\$84,930	\$95,611	137%	9%	13%
Overhead and Operational Total		\$4,468,651	\$7,531,058	\$10,753,091	\$12,236,651	174%	62%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$76,583	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$20,132	\$8,871	\$11,611	\$12,704	-37%	43%	9%
	33300 Civic Services	\$12,338	\$8,272	\$12,209	\$9,025	-27%	9%	-26%
	33400 Athletic Coaches	\$127,280	\$266,295	\$323,781	\$340,591	168%	28%	5%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$892			
	33910 High School Band Uniforms	\$0	\$0	\$45,490	\$0			-100%
	33990 Other Community Services; Other	\$471	\$2,194	\$3,000	\$2,363	402%	8%	-21%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$20,000	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$465,776	\$108,815	\$73,594	\$319,647	-31%	194%	334%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,065	\$0	\$38,014	\$455,458	> 500%		> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,662	\$0	\$806,460	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$971,659	\$451,777	\$1,489,461	\$1,215,472	25%	169%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$118,611	\$126,845	\$186,692		57%	47%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30	\$130,126	\$130,079		> 500%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$262,252	\$0	\$554,268	\$115,111	-56%		-79%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$413	\$0	\$18,174	\$1,134	175%		-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,168,594	\$1,011,114	\$276,887	\$244,371	-79%	-76%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,000	\$281,389	\$217,143		> 500%	-23%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$390,500	\$396,000		6%	1%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$246,304	\$141,053	\$126,171		-49%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$28,901	\$174,978			> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,162,698	\$4,516,428	\$5,873,392	\$7,262,964	130%	61%	24%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,514	\$40			-97%
	60700 Nonprogramed Charges; Scholarships	\$0	\$621	\$0	\$0		-100%	
Nonoperational Total		\$6,305,923	\$7,115,331	\$10,626,669	\$11,210,835	78%	58%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$127,989	\$147,376	\$128,896	\$0			
	26492 2007 Account Code - Social Security	\$1,506,822	\$1,872,247	\$899,952	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$102,820	\$234,620	\$99,442	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

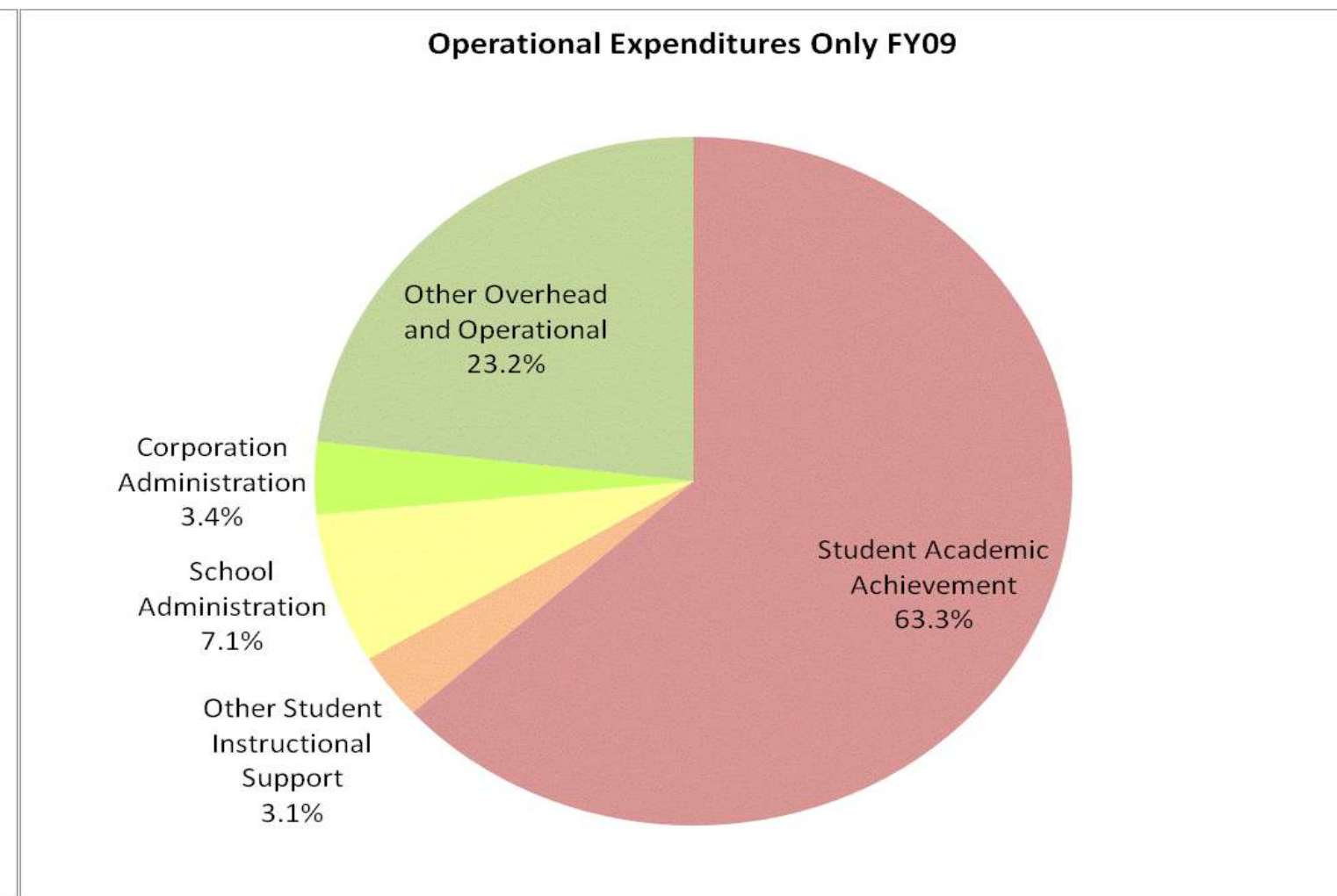
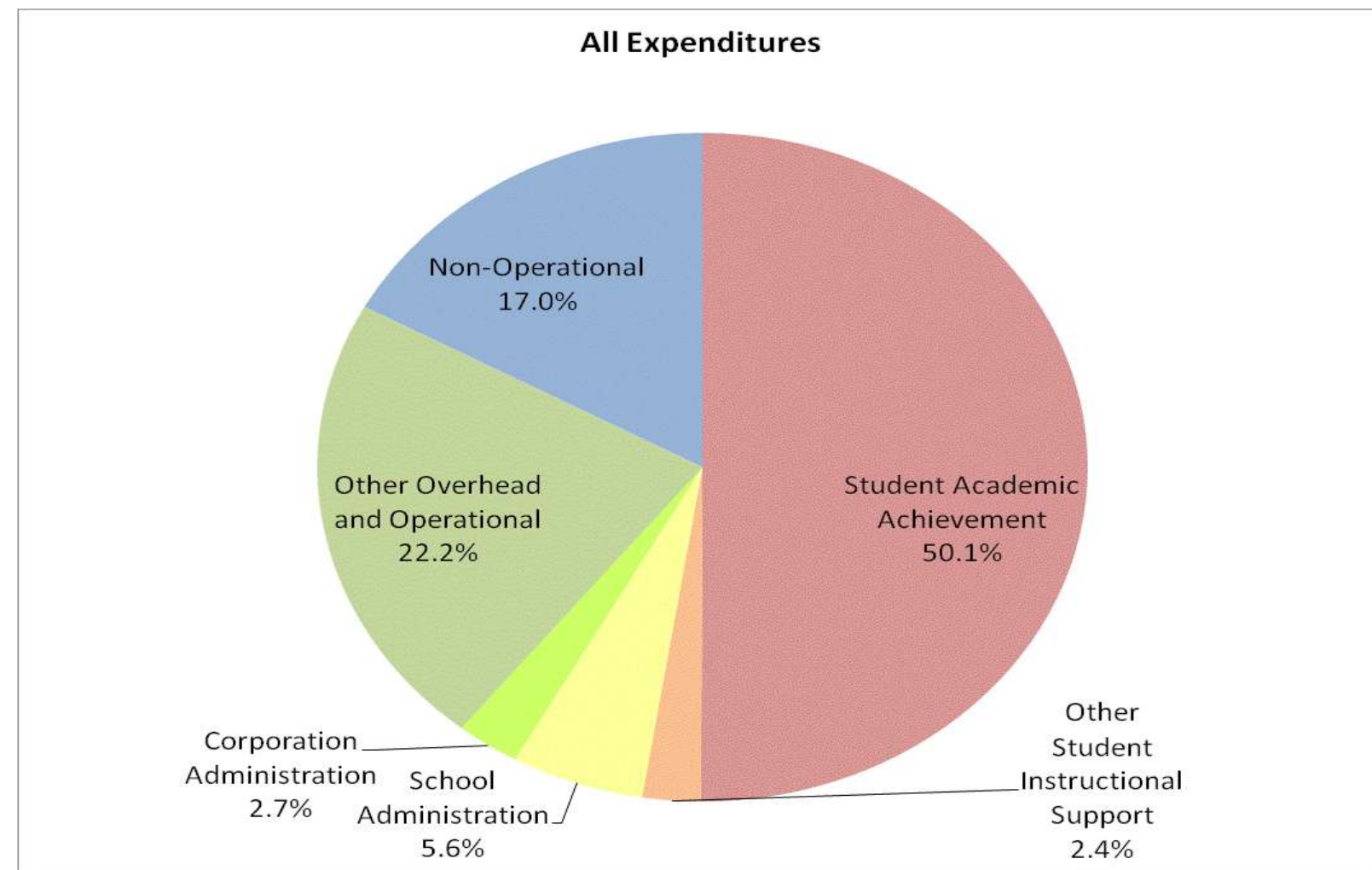
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,328,044	\$2,271,374	\$1,175,921	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$19,841	\$5,055	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,927	\$126,102	\$123,956	\$0			
Prorated By Fund Total		\$3,087,601	\$4,671,560	\$2,433,222	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,946,342	59.6%	\$9,646,427	50.3%	\$10,203,793	47.2%	\$10,658,216	50.1%
Student Instructional Support	\$1,044,578	7.8%	\$1,396,044	7.3%	\$1,588,124	7.3%	\$1,706,559	8.0%
Overhead and Operational	\$2,966,234	22.2%	\$4,531,486	23.6%	\$5,101,435	23.6%	\$5,295,848	24.9%
Nonoperational	\$1,379,401	10.3%	\$3,592,976	18.7%	\$4,746,874	21.9%	\$3,625,742	17.0%
Grand Total	\$13,336,555		\$19,166,932		\$21,640,226	11%	\$21,286,365	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	57.6%	54.5%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,647,385	\$2,786,573	\$3,507,785	\$3,908,689	48%	40%	11%
	11200 Regular Programs; Middle/Junior High	\$791,132	\$1,309,982	\$1,547,945	\$1,860,206	135%	42%	20%
	11300 Regular Programs; High School	\$1,526,390	\$1,714,871	\$2,190,058	\$2,695,658	77%	57%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$41,139	\$43,548			6%
	11450 Vocational Education; Consumer and Homemaking	\$96,633	\$118,425	\$142,441	\$161,808	67%	37%	14%
	11470 Vocational Education; Business Education	\$46,302	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$67,878	\$55,515	\$47,216	\$61,073	-10%	10%	29%
	11910 Other Regular Programs; Competency Testing	\$7,304	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$70,528	\$43,171	\$38,160	\$63,941	-9%	48%	68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$480,977	\$667,921	\$820,023	\$768,466	60%	15%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$38,738	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$3,883	\$5,998	\$775	\$1,304	-66%	-78%	68%
	12510 Culturally Different; Communication Disorders	\$71,228	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$4,721	\$7,776	\$3,500	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$67,421	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$51,961	\$54,450	\$56,958		10%	5%
	12900 Other Special Programs	\$132,544	\$64,243	\$110,262	\$109,053	-18%	70%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$10,838	\$21,348	\$23,539	\$12,730	17%	-40%	-46%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$7,474	\$0			-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,561	\$23,726	\$24,381	\$25,631	> 500%	8%	5%
	14100 Summer School Programs; Elementary	\$59,446	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$5,682	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,053	\$14,872	\$19,469	\$17,992	-38%	21%	-8%
	16100 Remediation Testing	\$0	\$48,770	\$44,778	\$46,211		-5%	3%
	16200 Preventive Remediation	\$0	\$12,148	\$34,299	\$11,892		-2%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$97,433	\$54,336	\$59,413	\$62,888	-35%	16%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$22,853	\$35,110	\$41,972	\$47,360	107%	35%	13%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$1,428	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$9,550	\$2,600			-73%
	22110 Improvement of Instruction; Service Area Direction	\$3,714	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$8,301	\$2,928	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$32,564	\$30,052	\$26,847	\$30,868	-5%	3%	15%
	22220 Library/Media Services; School Library	\$97,693	\$71,726	\$59,932	\$52,637	-46%	-27%	-12%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$1,489	\$3,592			141%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$331,481	\$447,871	\$470,315		42%	5%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,447	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,118			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,238	\$171,137	\$155,227	\$123,905	3%	-28%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$79,614	\$53,012	\$121,693	\$14,773	-81%	-72%	-88%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$488	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$253,697	\$405,438	\$208,801	\$0			
Student Academic Achievement Total		\$6,870,365	\$8,116,339	\$9,793,416	\$10,658,216	55%	31%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$4,000	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$28	\$0	\$1,597	\$0	-100%		-100%
	21220 Guidance Services; Counseling Services	\$94,293	\$195,864	\$252,182	\$277,629	194%	42%	10%
	21320 Health Services; Medical Services	\$5,720	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$33,301	\$49,961	\$68,108	\$67,040	101%	34%	-2%
	21390 Health Services; Other Health Services	\$3,256	\$5,477	\$5,178	\$4,683	44%	-14%	-10%
	21420 Psychological Testing	\$32,966	\$67,211	\$71,820	\$91,236	177%	36%	27%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,666	\$24,193	\$78,434		> 500%	224%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$790			
	24100 Office of The Principal	\$708,612	\$806,913	\$1,087,763	\$1,186,747	67%	47%	9%
	24900 Other Support Services, School Administration	\$9,403	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$887,578	\$1,131,092	\$1,514,840	\$1,706,559	92%	51%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$567	\$354	\$2,980		426%	> 500%
	23120 Board of Education; Service Area Assistants	\$0	\$1,409	\$1,000	\$1,000		-29%	0%
	23150 Board of Education; Legal Services	\$4,644	\$170	\$1,938	\$5,448	17%	> 500%	181%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$3,901	\$0		-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$3,713	\$0	\$15	\$0	-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$267,756	\$287,876	\$388,980	\$383,619	43%	33%	-1%
	23220 Executive Administration; Community Relations	\$0	\$132	\$1,947	\$917		> 500%	-53%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,691	\$2,765	\$10,540	\$36,294	372%	> 500%	244%
	23290 Executive Administration; Other Executive Administration Services	\$21,455	\$23,035	\$28,373	\$28,833	34%	25%	2%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$62,885	\$78,473	\$106,409		69%	36%
	25191 Other Fiscal Services; Refund of Revenue	\$3,053	\$2,906	\$1,835	\$2,032	-33%	-30%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greensburg Community Schools (1730)

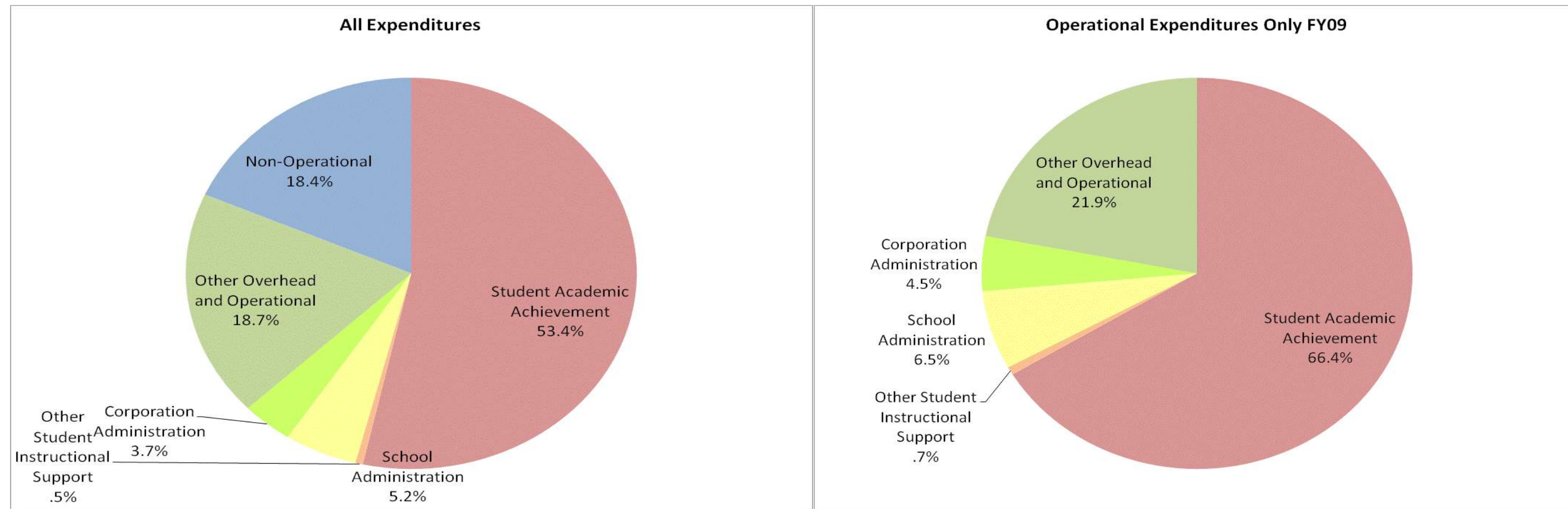
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$750	\$625	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,000	\$0			-100%
	25730 Personnel Services; Personnel Services	\$0	\$1,408	\$1,500	\$1,500		7%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$88			
	25990 Other Support Services, Central	\$8,510	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$56,165	\$67,218	\$76,632		36%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,017,096	\$1,481,618	\$1,770,720	\$1,948,112	92%	31%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$120,206	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$96,843	\$437,244	\$680,115	\$709,940	> 500%	62%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$318	\$578	\$100	\$0			
	26499 2007 Account Code - Other	\$0	\$117,240	\$119,096	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,525	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,457	\$700	\$320		-87%	-54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$118,424	\$202,410	\$99,831	\$116,547	-2%	-42%	17%
	27010 Student Transportation; Service Area Direction	\$0	\$24,265	\$20,452	\$35,788		47%	75%
	27100 Student Transportation; Vehicle Operation	\$33,168	\$188,757	\$216,662	\$289,406	> 500%	53%	34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,709	\$76,252	\$95,882	\$84,930	207%	11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$33,434	\$76,551	\$65,950	\$93,864	181%	23%	42%
	27500 Student Transportation; Insurance on Buses	\$0	\$3,200	\$9,271	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$382,131	\$411,340	\$435,466	\$379,212	-1%	-8%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$19,099	\$10,005	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$2,452	\$1,352	\$1,557	\$1,586	-35%	17%	2%
	31100 Food Services Operations; Service Area Direction	\$0	\$365,640	\$40,918	\$41,832		-89%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$301,883	\$37,634	\$408,909	\$418,854	39%	> 500%	2%
	31400 Food Services Operations; Food Purchases	\$291,469	\$405,013	\$461,345	\$509,945	75%	26%	11%
	31900 Other Food Services	\$4,855	\$13,318	\$20,255	\$19,760	307%	48%	-2%
Overhead and Operational Total		\$2,768,432	\$4,295,551	\$5,034,926	\$5,295,848	91%	23%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$747	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$0	\$0	\$198			
	33300 Civic Services	\$2,077	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$2,500	\$7,572	\$2,032	\$642	-74%	-92%	-68%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$2,502	\$37	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$46,153	\$145,709	\$75,129		63%	-48%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$2,620	\$65,253	\$3,235		23%	-95%
	45100 Building Acquisition, Construction and Improvements	\$820,748	\$476,655	\$405,867	\$147,565	-82%	-69%	-64%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$72,175	\$53,345	\$36,916		-49%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$97,770	\$941,958	\$79,776		-18%	-92%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,321	\$1,026	\$953		-82%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$484,784	\$419,671	\$680,756	\$677,452	40%	61%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,431	\$0	\$1,450	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$495,594	\$275,000	\$285,000		-42%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$2,058	\$3,024			47%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$538,095	\$505,046	\$80,301		-85%	-84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,114	\$153,823	\$142,026	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,223	\$1,693	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$918,500	\$935,000	\$1,195,000		30%	28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$537,443	\$1,010,976			88%
	60700 Nonprogramed Charges; Scholarships	\$0	\$353,301	\$51,102	\$29,576		-92%	-42%
Nonoperational Total		\$1,379,401	\$3,592,976	\$4,746,800	\$3,625,742	163%	1%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,016	\$63,575	\$33,894	\$0			
	26492 2007 Account Code - Social Security	\$577,131	\$646,828	\$360,679	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,564	\$34,947	\$32,280	\$0			
	26494 2007 Account Code - Group Insurance	\$732,317	\$1,283,193	\$123,320	\$0			
	26496 2007 Account Code - Unemployment Compensation	-\$3,664	\$2,432	\$71	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$61,415	\$0	\$0	\$0			
Prorated By Fund Total		\$1,430,779	\$2,030,975	\$550,244	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,308,073	57.1%	\$17,842,623	54.9%	\$19,084,958	54.5%	\$18,548,001	53.8%
Student Instructional Support	\$1,243,637	5.3%	\$1,709,419	5.3%	\$1,882,636	5.4%	\$2,007,387	5.8%
Overhead and Operational	\$4,709,404	20.2%	\$6,732,074	20.7%	\$7,448,392	21.3%	\$7,563,917	21.9%
Nonoperational	\$4,039,897	17.3%	\$6,192,516	19.1%	\$6,576,926	18.8%	\$6,383,113	18.5%
Grand Total	\$23,301,011		\$32,476,632		\$34,992,912	6%	\$34,502,417	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	60.2%	59.9%	59.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenwood Community Sch Corp (4245)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$236,064			
	11100 Regular Programs; Elementary	\$4,008,635	\$4,892,128	\$6,268,931	\$7,157,100	79%	46%	14%
	11200 Regular Programs; Middle/Junior High	\$1,865,390	\$2,350,114	\$2,882,274	\$3,337,217	79%	42%	16%
	11300 Regular Programs; High School	\$2,868,889	\$3,516,268	\$4,071,611	\$4,572,778	59%	30%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$39,503	\$109,518	\$109,587		177%	0%
	11590 Other Vocational Education Programs	\$25,265	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,000	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$109	\$2,861	-\$2,616	< -500%	-2505%	-191%
	12110 Gifted And Talented; Gifted and Talented	\$68,133	\$69,551	\$19,024	\$30,984	-55%	-55%	63%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,936	\$43,971			34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$248,043	\$1,350,088	\$1,605,337	\$1,746,183	> 500%	29%	9%
	12350 Physical Impairment; Homebound	\$1,990	\$1,625	\$2,582	\$5,048	154%	211%	95%
	12510 Culturally Different; Communication Disorders	\$0	\$15,038	\$9,400	\$37,961		152%	304%
	12520 Culturally Different; Compensatory	\$31,741	\$0	\$37,912	\$9,660	-70%		-75%
	12710 Equal Opportunity At Risk	\$36,908	\$164,785	\$226,885	\$276,448	> 500%	68%	22%
	12810 Special Education Preschool	\$49,883	\$115,500	\$101,750	\$45,375	-9%	-61%	-55%
	12900 Other Special Programs	\$37,598	\$27,987	\$19,356	\$18,072	-52%	-35%	-7%
	14100 Summer School Programs; Elementary	\$9,348	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$36,865	\$8,800	\$24,334	\$23,701	-36%	169%	-3%
	15100 Enrichment Programs; Non-Credit	\$2,601	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$70,544	\$41,216	\$20,968	\$18,086	-74%	-56%	-14%
	16200 Preventive Remediation	\$96,859	\$63,372	\$71,795	\$63,881	-34%	1%	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$181,216	\$299,899	\$401,167	\$185,865	3%	-38%	-54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,083,651	\$352,215	\$356,248	\$178,889	-83%	-49%	-50%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$6,956	\$6,100	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$1,552			
	22110 Improvement of Instruction; Service Area Direction	\$46,997	\$0	\$31,382	\$10,536	-78%		-66%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$17,445	\$22,837	\$25,617		47%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$371	\$108,997	\$73,101	\$64,918	> 500%	-40%	-11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$455	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$28,067	\$71,912	\$66,446	\$61,570	119%	-14%	-7%
	22290 Library/Media Services; Other Educational Media Services	\$61,525	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$248,819	\$326,894	\$436,428	\$289,551	16%	-11%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$35,118	\$15,691	\$7,957	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$399,409	\$674,402	\$551,594	\$0			
Student Academic Achievement Total		\$11,544,866	\$14,530,952	\$17,460,735	\$18,548,001	61%	28%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$7,183	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$105,308	\$120,912	\$116,547	\$182,974	74%	51%	57%
	21390 Health Services; Other Health Services	\$2,742	\$3,958	\$4,362	\$4,476	63%	13%	3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$227	\$760			235%
	24100 Office of The Principal	\$929,086	\$1,239,852	\$1,572,281	\$1,819,177	96%	47%	16%
Student Instructional Support Total		\$1,044,318	\$1,364,723	\$1,693,417	\$2,007,387	92%	47%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$20,536	\$18,434	\$24,577	\$27,063	32%	47%	10%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$3,432	\$3,973			16%
	23190 Board of Education; Other Governing Body Services	\$13,250	\$14,750	\$17,550	\$17,886	35%	21%	2%
	23210 Executive Administration; Office of The Superintendent	\$324,828	\$606,560	\$814,357	\$934,110	188%	54%	15%
	23220 Executive Administration; Community Relations	\$38,122	\$25,936	\$16,587	\$16,626	-56%	-36%	0%
	23290 Executive Administration; Other Executive Administration Services	\$47,268	\$49,119	\$55,881	\$48,608	3%	-1%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$2,148	\$5,900	\$2,167	\$27	-99%	-100%	-99%
	25193 Other Fiscal Services; Printed Forms	\$2,469	\$2,005	\$640	\$870	-65%	-57%	36%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$506	\$853			68%
	25199 Other Fiscal Services; Other	\$0	\$5,030	\$29,195	\$17,944		257%	-39%
	25400 Planning, Research, Development and Evaluation	\$3,536	\$3,303	\$9,906	\$7,542	113%	128%	-24%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,958	\$1,157			-41%
	25950 Other Assessments	\$0	\$0	\$8,473	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$19,495	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,727,239	\$2,120,087	\$2,621,183	\$2,868,891	66%	35%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,996	\$555,297	\$607,320	\$608,847	112%	10%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$851	\$255	\$1,800	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,600	\$2,020	\$400		-89%	-80%
	26700 Operation and Maintenance of Plant Services; Insurance	\$115,053	\$268,182	\$305,278	\$137,679	20%	-49%	-55%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$98,364	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$71,366	\$85,694	\$71,700	\$180,193	152%	110%	151%
	27100 Student Transportation; Vehicle Operation	\$348,668	\$480,530	\$541,654	\$620,305	78%	29%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$157,104	\$295,519	\$403,136	\$405,076	158%	37%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenwood Community Sch Corp (4245)

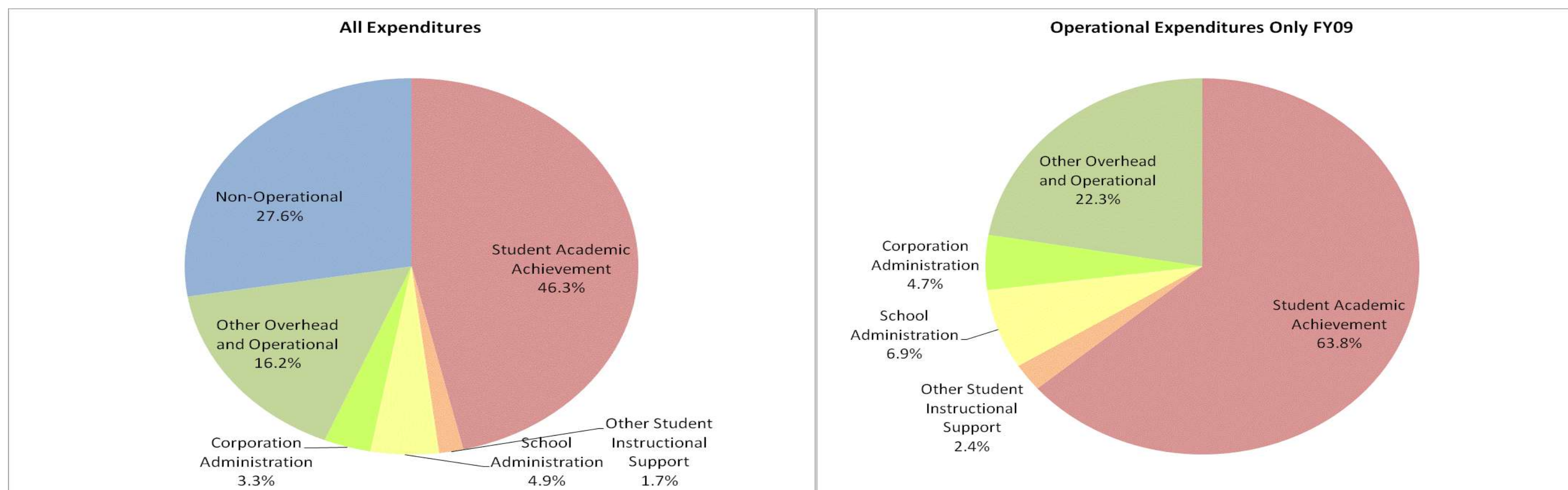
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$126,363	\$304,318	\$251,359	\$348,710	176%	15%	39%
	27500 Student Transportation; Insurance on Buses	\$15,925	\$40,554	\$34,952	\$30,005	88%	-26%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$158	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$65,553	\$28,880	\$3,581	\$36,111	-45%	25%	> 500%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$41,375	\$55,626			34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$381,670	\$526,052	\$656,829	\$691,927	81%	32%	5%
	31400 Food Services Operations; Food Purchases	\$413,478	\$552,118	\$506,448	\$502,755	22%	-9%	-1%
	31900 Other Food Services	\$45,348	\$66,738	\$36,170	\$733	-98%	-99%	-98%
Overhead and Operational Total		\$4,306,294	\$6,058,860	\$7,089,529	\$7,563,917	76%	25%	7%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$66,280	\$270,296			308%
	33500 Welfare Activities Services	\$4,356	\$2,676	\$13,923	\$1,465	-66%	-45%	-89%
	33910 High School Band Uniforms	\$30,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$0	\$4,751			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,560	\$21,976	\$315,635	\$173,385	> 500%	> 500%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,241	\$161,370	\$304,103	\$54,700	117%	-66%	-82%
	45100 Building Acquisition, Construction and Improvements	\$990,994	\$967,543	\$876,847	\$1,138,071	15%	18%	30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$160,240	\$152,785	\$2,444		-98%	-98%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$115,898	\$131,831	\$120,451	\$112,167	-3%	-15%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,481	\$21,911	\$78,169	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$880,234	\$525,923	\$727,237	\$706,996	-20%	34%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$59,126	\$104,913	\$11,408	\$52,992	-10%	-49%	365%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$680,000	\$523,823	\$500,000	-26%	-26%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,508	\$88,925	\$165,996	\$79,801	-4%	-10%	-52%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$274,959	\$152,770	\$134,448		-51%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,826,500	\$3,050,250	\$3,066,500	\$3,150,598	72%	3%	3%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$1,000			0%
Nonoperational Total		\$4,039,897	\$6,192,516	\$6,576,926	\$6,383,113	58%	3%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$172,316	\$202,268	\$185,165	\$0			
	26492 2007 Account Code - Social Security	\$930,462	\$1,236,489	\$653,032	\$0			
	26494 2007 Account Code - Group Insurance	\$1,257,870	\$2,595,969	\$1,256,314	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,989	\$0	\$3,589	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$294,856	\$74,204	\$0			
Prorated By Fund Total		\$2,365,637	\$4,329,582	\$2,172,305	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,491,148	55.1%	\$15,219,861	55.2%	\$12,524,592	48.8%	\$12,735,301	46.3%
Student Instructional Support	\$1,360,489	7.1%	\$1,490,614	5.4%	\$1,562,112	6.1%	\$1,811,833	6.6%
Overhead and Operational	\$3,213,565	16.9%	\$4,922,176	17.8%	\$5,301,839	20.6%	\$5,365,483	19.5%
Nonoperational	\$3,987,243	20.9%	\$5,958,888	21.6%	\$6,286,458	24.5%	\$7,578,665	27.6%
Grand Total	\$19,052,445		\$27,591,540		\$25,675,000	0%	\$27,491,281	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	60.6%	54.9%	52.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$171,287			
	11100 Regular Programs; Elementary	\$3,232,343	\$3,338,760	\$4,076,960	\$5,054,665	56%	51%	24%
	11200 Regular Programs; Middle/Junior High	\$1,422,100	\$1,033,215	\$1,386,052	\$1,834,188	29%	78%	32%
	11300 Regular Programs; High School	\$1,902,270	\$2,256,788	\$2,916,712	\$3,030,476	59%	34%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$36,900	\$166,470	\$212,842		477%	28%
	11430 Vocational Education; Distributive Education	\$0	\$19,726	\$10,331	\$140		-99%	-99%
	11440 Vocational Education; Health Occupations	\$13,444	\$19,200	\$10,000	\$10,000	-26%	-48%	0%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$8,400	\$10,000	\$9,800		17%	-2%
	11460 Vocational Education; Occupational Home Economics	\$0	\$8,400	\$10,000	\$5,000		-40%	-50%
	11470 Vocational Education; Business Education	\$9,473	\$1,200	\$10,000	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$43,165	\$39,600	\$0	\$0	-100%	-100%	-100%
	11490 Vocational Education; Industrial Education B	\$9,967	\$24,000	\$10,000	\$0	-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$67,000	\$69,800			4%
	11520 Vocational Education; Area School Participation	\$22,297	\$16,800	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$421	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,048	\$0	\$20,000	\$43,288	> 500%		116%
	11630 Regular Programs; Alternative Education Programs; High School	\$7,500	\$9,672	\$61,283	\$89,722	> 500%	> 500%	46%
	11910 Other Regular Programs; Competency Testing	\$4,918	\$454	\$223	\$614	-88%	35%	175%
	11920 Other Regular Programs; Project 4R	\$26,732	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,409	\$14,641	\$28,491	\$6,359	-63%	-57%	-78%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$26,608			
	12350 Physical Impairment; Homebound	\$5,462	\$6,300	\$7,701	\$14,248	161%	126%	85%
	12510 Culturally Different; Communication Disorders	\$0	\$180	\$2,782	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$9,104	-\$3,104	\$42	\$0	-100%		-100%
	12710 Equal Opportunity At Risk	\$24,429	\$33,364	\$8,903	\$7,395	-70%	-78%	-17%
	12810 Special Education Preschool	\$0	\$23,165	\$59,044	\$65,000		181%	10%
	12900 Other Special Programs	\$0	\$0	\$10,419	\$12,283			18%
	14100 Summer School Programs; Elementary	\$13,410	\$5,228	\$22,918	\$34,287	156%	> 500%	50%
	14200 Summer School Programs; Middle/Junior High School	\$9,228	\$0	\$9,645	\$6,253	-32%		-35%
	14300 Summer School Programs; High School	\$50,835	\$31,147	\$24,974	\$27,103	-47%	-13%	9%
	16100 Remediation Testing	\$13,757	\$28,040	\$4,267	\$3,906	-72%	-86%	-8%
	16200 Preventive Remediation	\$115,079	\$30,985	\$34,597	\$23,227	-80%	-25%	-33%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$437	\$0			-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$695,020	\$1,162,994	\$975,166	\$1,050,296	51%	-10%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$19,459			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$22,445	\$0	\$0		-100%	
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$0	\$525			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60,979	\$41,726	\$50,272	\$64,210	5%	54%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,700	\$62,870	\$31,126	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$47,857	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$124,244	\$120,671	\$161,291	\$212,984	71%	77%	32%
	22230 Library/Media Services; Audiovisual	\$61,896	\$14,128	\$22,086	\$82,346	33%	483%	273%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$257,840	\$288,258	\$148,296	\$0	-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$140,221			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$36,995	\$84,182			128%
	22360 Instruction, Related Technology; Network Support	\$0	\$49,092	\$84,070	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$14,048	\$26,084			86%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$2,612			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$29,807	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$180,694	\$312,240	\$290,411	\$293,791	63%	-6%	1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,404	\$2,192	\$1,502	\$100	-93%	-95%	-93%
	26497 2007 Account Code - Teachers Retirement Fund	\$304,589	\$470,733	\$262,220	\$0			
Student Academic Achievement Total		\$8,731,192	\$9,530,831	\$11,076,541	\$12,735,301	46%	34%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$60,904			
	21120 Attendance and Social Work Services; Attendance Services	\$28,767	\$16,316	\$17,785	\$21,435	-25%	31%	21%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$11,547	\$5,760	\$5,987		-48%	4%
	21220 Guidance Services; Counseling Services	\$235,077	\$97,552	\$173,468	\$277,373	18%	184%	60%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$500			
	21340 Health Services; Nurse Services	\$61,444	\$66,745	\$87,123	\$110,333	80%	65%	27%
	24100 Office of The Principal	\$757,516	\$978,275	\$1,066,118	\$1,335,300	76%	36%	25%
Student Instructional Support Total		\$1,082,804	\$1,170,436	\$1,350,255	\$1,811,833	67%	55%	34%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,359	\$24,925	\$25,527	\$31,584	25%	27%	24%
	23120 Board of Education; Service Area Assistants	\$65,828	\$28,069	\$13,010	\$7,161	-89%	-74%	-45%
	23150 Board of Education; Legal Services	\$9,244	\$62,100	\$26,817	\$47,513	414%	-23%	77%
	23160 Board of Education; Promotion Expenses	\$1,458	\$2,792	\$2,962	\$2,603	79%	-7%	-12%
	23190 Board of Education; Other Governing Body Services	\$809	\$37	\$8,958	\$2,429	200%	> 500%	-73%
	23210 Executive Administration; Office of The Superintendent	\$160,139	\$306,508	\$339,335	\$423,670	165%	38%	25%
	23220 Executive Administration; Community Relations	\$0	\$495	\$1,487	\$1,593		222%	7%
	23290 Executive Administration; Other Executive Administration Services	\$7,843	\$851	\$400	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$70,857	\$72,207	\$93,509	\$137,749	94%	91%	47%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$19,562	\$45,940			135%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$16,190	\$37,197			130%
	25191 Other Fiscal Services; Refund of Revenue	\$2,521	\$2,272	\$2,695	\$4,681	86%	106%	74%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$6,113	\$3,169			-48%
	25196 Other Fiscal Services; Cash Change	\$250	\$0	\$0	\$200	-20%		
	25199 Other Fiscal Services; Other	\$20,732	\$62,819	\$40,302	\$87,083	320%	39%	116%
	25400 Planning, Research, Development and Evaluation	\$477	\$110	\$0	\$819	72%	> 500%	
	25750 Personnel Services; Health Services	\$795	\$290	\$73	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$33,036	\$73,775			123%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$13,419			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,388,818	\$1,995,154	\$2,279,837	\$2,314,025	67%	16%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$54,966	\$55,849	\$132,606		141%	137%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$217,971	\$286,916	\$288,855	\$294,472	35%	3%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$785	\$2,098	\$64	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$333	\$1,360	\$1,226		268%	-10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,350	\$23,364	\$24,879	\$26,732	264%	14%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,709	\$144,054	\$83,018	\$93,473	104%	-35%	13%
	27010 Student Transportation; Service Area Direction	\$61,983	\$52,747	\$62,532	\$77,898	26%	48%	25%
	27100 Student Transportation; Vehicle Operation	\$165,879	\$225,079	\$265,124	\$289,949	75%	29%	9%
	27200 Student Transportation; Monitoring Services	\$72,202	\$66,271	\$92,477	\$107,556	49%	62%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,573	\$133,501	\$165,230	\$129,540	184%	-3%	-22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$106,053	\$72,985	\$76,433		-28%	5%
	27500 Student Transportation; Insurance on Buses	\$7,999	\$21,096	\$12,422	\$12,945	62%	-39%	4%
	27700 Student Transportation; Contracted Transportation Services	\$6,567	\$4,032	\$7,099	\$4,992	-24%	24%	-30%
	27900 Student Transportation; Other Student Transportation Services	\$9,965	\$10,777	\$7,563	\$4,561	-54%	-58%	-40%
	27910 Student Transportation; Bus Driver Training	\$340	\$1,390	\$2,132	\$967	184%	-30%	-55%
	31100 Food Services Operations; Service Area Direction	\$22,014	\$30,813	\$39,004	\$36,943	68%	20%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$182,351	\$271,963	\$353,356	\$321,335	76%	18%	-9%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$356	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$243,267	\$383,515	\$485,744	\$513,324	111%	34%	6%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$390	\$0			-100%
	31900 Other Food Services	\$33,250	\$57,035	\$46,259	\$5,921	-82%	-90%	-87%
Overhead and Operational Total		\$2,878,335	\$4,434,632	\$4,976,509	\$5,365,483	86%	21%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$800	\$198	\$0		-100%	-100%
	33200 Community Recreation	\$22,262	\$34,857	\$50,619	\$5,396	-76%	-85%	-89%
	33300 Civic Services	\$0	\$0	\$0	\$7,037			
	33400 Athletic Coaches	\$0	\$0	\$2,928	\$323,004			> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,424	\$23,452	\$351	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,003	\$19,588	\$16,670	\$63,414	> 500%	224%	280%
	45100 Building Acquisition, Construction and Improvements	\$2,052,877	\$397,982	\$1,381,692	\$1,642,068	-20%	313%	19%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,501	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$435,170	\$220,576	\$287,150	\$220,330	-49%	0%	-23%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,908	\$42,473	\$143,921	\$62,648	> 500%	48%	-56%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$188,524	\$40,448	\$30,916	\$91,044	-52%	125%	194%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$394,985	\$202,820	\$211,226		-47%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$30,889	\$37,440			21%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$397,465			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$104,932	\$211,954	\$286,149	\$275,482	163%	30%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$543,500	\$2,657,850	\$2,048,644	\$1,250,908	130%	-53%	-39%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,000	\$1,043,684			> 500%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$0	\$42,900			
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$6,292			
	54200 Common School Fund; Principal	\$512,694	\$1,887,024	\$1,477,017	\$1,237,144	141%	-34%	-16%
	54250 Common School Fund; Interest	\$0	\$0	\$311,556	\$652,235			109%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Griffith Public Schools (4700)**

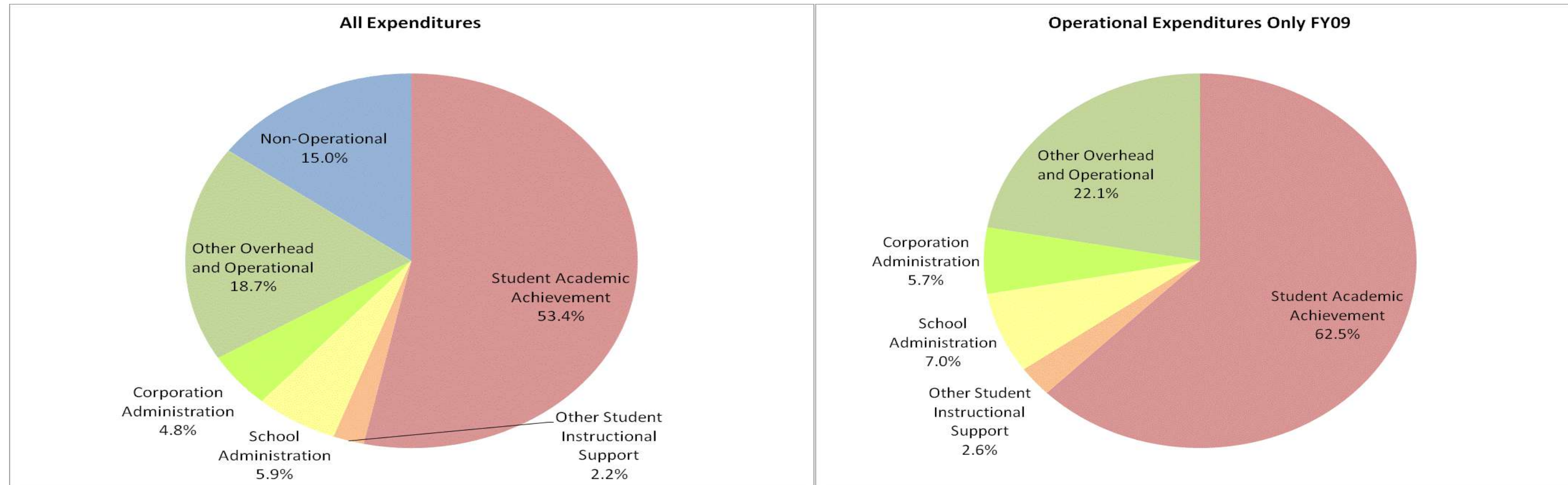
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	59100 Other Debt Services Obligations; Registrars Fee	\$1,500	\$7,830	\$4,830	\$6,330	322%	-19%	31%
	59200 Other Debt Services Obligations; Bank Fee	\$1,940	\$0	\$0	\$2,617	35%		
Nonoperational Total		\$3,981,734	\$5,949,319	\$6,278,349	\$7,578,665	90%	27%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$138,257	\$153,127	\$67,909	\$0			
	26492 2007 Account Code - Social Security	\$735,262	\$706,618	\$447,392	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,831	\$111,481	\$14,469	\$0			
	26494 2007 Account Code - Group Insurance	\$1,151,336	\$1,748,211	\$1,293,301	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,992	\$6,914	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$339,695	\$3,774,892	\$163,362	\$0			
Prorated By Fund Total		\$2,378,382	\$6,506,322	\$1,993,347	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,785,172	58.5%	\$3,414,636	55.7%	\$3,625,917	56.0%	\$3,324,009	53.4%
Student Instructional Support	\$335,393	7.1%	\$393,228	6.4%	\$524,657	8.1%	\$505,750	8.1%
Overhead and Operational	\$1,166,276	24.5%	\$1,503,433	24.5%	\$1,450,432	22.4%	\$1,462,570	23.5%
Nonoperational	\$470,092	9.9%	\$820,192	13.4%	\$875,732	13.5%	\$932,926	15.0%
Grand Total	\$4,756,933		\$6,131,488		\$6,476,738	2%	\$6,225,255	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	62.1%	64.1%	61.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$49,646	\$120,333			142%
	11100 Regular Programs; Elementary	\$810,250	\$964,659	\$1,322,861	\$1,264,185	56%	31%	-4%
	11300 Regular Programs; High School	\$731,335	\$813,402	\$874,023	\$1,029,659	41%	27%	18%
	11420 Vocational Education; Agriculture B	\$56,897	\$25,979	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$38,276	\$16,280	\$42,099	\$47,450	24%	191%	13%
	11590 Other Vocational Education Programs	\$35,632	\$36,033	\$50,691	\$72,736	104%	102%	43%
	11910 Other Regular Programs; Competency Testing	\$4,192	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$24,243	\$40,901	\$18,532	\$36,415	50%	-11%	96%
	12210 Mental Disabilities; Mild Mental Disabilities	\$124,658	\$136,848	\$106,452	\$126,703	2%	-7%	19%
	12350 Physical Impairment; Homebound	\$0	\$776	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$1,000	\$4,631	\$2,342	\$1,000	0%	-78%	-57%
	12710 Equal Opportunity At Risk	\$8,386	\$6,873	\$17,478	\$7,660	-9%	11%	-56%
	12900 Other Special Programs	\$4,148	\$2,070	\$4,473	\$7,752	87%	275%	73%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$743	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$4,943	\$22,457	\$18,564	\$12,276	148%	-45%	-34%
	14300 Summer School Programs; High School	\$9,786	\$8,559	\$9,420	\$5,412	-45%	-37%	-43%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$500			
	16100 Remediation Testing	\$14,444	\$0	\$300	-\$300	-102%		-200%
	16200 Preventive Remediation	\$26,618	\$0	\$30	-\$30	-100%		-200%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$41,317	\$100,000	\$146,988	\$136,834	231%	37%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$137,677	\$126,076	\$255,953	\$199,661	45%	58%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,379	\$72,351	\$136,962	\$32,362	> 500%	-55%	-76%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,940	\$47,735	\$31,923	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$61,083	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$16,516	\$71,777	\$68,124	\$83,041	403%	16%	22%
	22230 Library/Media Services; Audiovisual	\$1,992	\$509	\$372	\$1,114	-44%	119%	199%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,310	\$2,880	\$1,286	\$1,140	-82%	-60%	-11%
	22360 Instruction, Related Technology; Network Support	\$0	\$134,698	\$68,303	\$64,750		-52%	-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$44,058	\$54,820	\$45,282	\$57,764	31%	5%	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$15,591			
	26497 2007 Account Code - Teachers Retirement Fund	\$79,922	\$148,504	\$79,643	\$0			
Student Academic Achievement Total		\$2,290,745	\$2,838,820	\$3,351,748	\$3,324,009	45%	17%	-1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$8,515	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$31,253	\$35,529	\$119,940	\$96,662	209%	172%	-19%
	21230 Guidance Services; Appraisal Services	\$0	\$3,900	\$4,783	\$4,912		26%	3%
	21240 Guidance Services; Information Services	\$0	\$707	\$450	\$0		-100%	-100%
	21250 Guidance Services; Records Maintenance	\$0	\$2,000	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$120			
	21310 Health Services; Service Area Direction	\$13,848	\$28,522	\$29,527	\$35,525	157%	25%	20%
	21340 Health Services; Nurse Services	\$460	\$369	\$0	\$353	-23%	-4%	
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$18,878	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$141,857	\$194,919	\$239,056	\$276,461	95%	42%	16%
	24900 Other Support Services, School Administration	\$49,548	\$39,703	\$77,686	\$91,716	85%	131%	18%
Student Instructional Support Total		\$264,358	\$305,649	\$471,441	\$505,750	91%	65%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,179	\$17,452	\$25,785	\$23,538	111%	35%	-9%
	23120 Board of Education; Service Area Assistants	\$28,057	\$0	\$1,719	\$57	-100%		-97%
	23150 Board of Education; Legal Services	\$9,001	\$19,472	\$19,022	\$26,680	196%	37%	40%
	23160 Board of Education; Promotion Expenses	\$1,196	\$3,887	\$7,127	\$11,665	> 500%	200%	64%
	23210 Executive Administration; Office of The Superintendent	\$70,938	\$125,476	\$157,022	\$168,423	137%	34%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$754	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$500	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$14,976	\$16,870	\$26,904		80%	59%
	25160 Fiscal Services; Financial Accounting	\$0	\$23,329	\$27,980	\$40,894		75%	46%
	25191 Other Fiscal Services; Refund of Revenue	\$78	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,749	\$2,983	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$1,435	\$1,450	\$1,219		-15%	-16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$286,187	\$379,206	\$430,903	\$473,359	65%	25%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,363	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$132,951	\$78,949	\$61,954	\$98,130	-26%	24%	58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$575	\$100	\$0			
	26499 2007 Account Code - Other	\$688	\$784	\$390	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$90	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,000	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,332	\$84,282	\$55,338	\$40,609	18%	-52%	-27%
	27010 Student Transportation; Service Area Direction	\$39,378	\$69,191	\$50,559	\$57,355	46%	-17%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Community Schools (7610)**

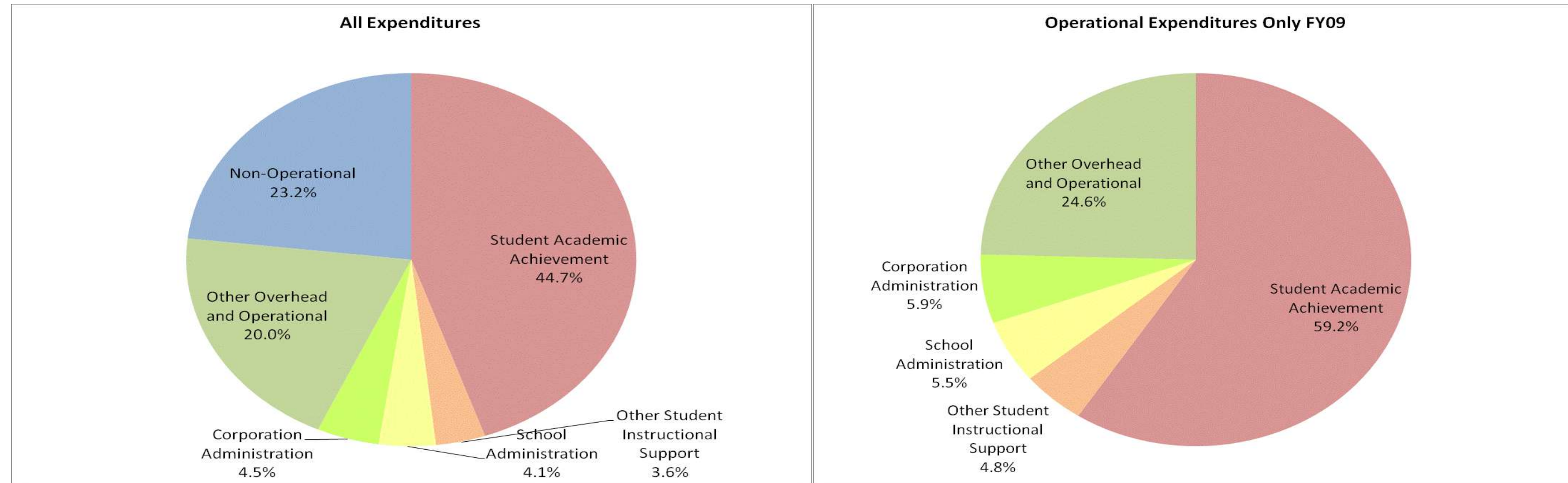
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$103,334	\$152,103	\$157,482	\$163,553	58%	8%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$34,272	\$76,537	\$93,421	\$76,933	124%	1%	-18%
	27400 Student Transportation; Purchase of School Buses	\$46,750	\$56,339	\$12,657	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,666	\$0	\$15,737	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$64,615	\$6,507	\$14,386	\$29,797	-54%	358%	107%
	27900 Student Transportation; Other Student Transportation Services	\$682	\$602	\$0	\$221	-68%	-63%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$65,579	\$80,036	\$103,152	\$93,794	43%	17%	-9%
	31400 Food Services Operations; Food Purchases	\$97,501	\$93,866	\$101,283	\$125,302	29%	33%	24%
	31900 Other Food Services	\$1,484	\$2,949	\$1,390	\$4,136	179%	40%	197%
Overhead and Operational Total		\$1,041,875	\$1,293,701	\$1,360,710	\$1,462,570	40%	13%	7%
Nonoperational								
	33200 Community Recreation	\$755	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$3,780	\$1,163			-69%
	33400 Athletic Coaches	\$27,681	\$84,119	\$100,720	\$102,955	272%	22%	2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,769	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$11,697	\$24,035	\$14,597	\$25,225	116%	5%	73%
	45100 Building Acquisition, Construction and Improvements	\$11,416	\$262,185	\$265,194	\$387,515	> 500%	48%	46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,587	\$13,071	\$5,497		-43%	-58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,712	\$44,974	\$58,132	\$24,783	40%	-45%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$371	\$0	\$0	\$24,058	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$125,114	\$46,311	\$96,166	\$45,420	-64%		-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,597	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$235,000	\$270,000	\$280,000	> 500%	19%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$630	\$63,534	\$44,510	\$36,308	> 500%	-43%	-18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$222,998	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$18,765	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$5,100	\$0	\$0	\$0	-100%		
Nonoperational Total		\$462,008	\$795,341	\$866,171	\$932,926	102%	17%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,208	\$68,883	\$28,446	\$0			
	26492 2007 Account Code - Social Security	\$194,524	\$219,875	\$124,290	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,413	\$990	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$387,687	\$506,216	\$232,581	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,866	\$338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,250	\$101,676	\$41,352	\$0			
Prorated By Fund Total		\$697,947	\$897,978	\$426,669	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,653,071	51.3%	\$10,174,290	47.0%	\$10,067,829	45.7%	\$10,025,371	44.7%
Student Instructional Support	\$1,194,590	7.1%	\$1,691,920	7.8%	\$1,557,191	7.1%	\$1,715,041	7.6%
Overhead and Operational	\$3,410,847	20.2%	\$4,684,812	21.6%	\$5,546,558	25.2%	\$5,494,592	24.5%
Nonoperational	\$3,624,800	21.5%	\$5,098,782	23.6%	\$4,861,690	22.1%	\$5,200,568	23.2%
Grand Total	\$16,883,307		\$21,649,803		\$22,033,268	4%	\$22,435,572	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	54.8%	52.8%	52.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$41,741	\$55,634	\$128,293		207%	131%
	11100 Regular Programs; Elementary	\$1,997,459	\$2,251,247	\$2,752,617	\$3,058,698	53%	36%	11%
	11200 Regular Programs; Middle/Junior High	\$1,595,954	\$1,232,826	\$1,446,447	\$1,652,019	4%	34%	14%
	11300 Regular Programs; High School	\$1,657,751	\$1,711,083	\$1,879,392	\$2,130,936	29%	25%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$122,024	\$130,225			7%
	11420 Vocational Education; Agriculture B	\$0	\$34,882	\$61,763	\$68,225		96%	10%
	11450 Vocational Education; Consumer and Homemaking	\$54,760	\$243	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$64,838	\$73,640	\$79,593	\$87,752	35%	19%	10%
	11590 Other Vocational Education Programs	\$17,692	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$163,250	\$142,916	\$67,137	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,862	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$23,797			
	12210 Mental Disabilities; Mild Mental Disabilities	\$433,408	\$672,382	\$724,318	\$870,176	101%	29%	20%
	12520 Culturally Different; Compensatory	\$181	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$39,212	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$31,681	\$63,944	\$96,301	\$110,643	249%	73%	15%
	12900 Other Special Programs	\$0	\$38,414	\$115,394	\$95,812		149%	-17%
	14100 Summer School Programs; Elementary	\$1,610	\$6,189	\$324	\$7,651	375%	24%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$1,412	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$64,891	\$37,474	\$46,850	\$18,323	-72%	-51%	-61%
	16100 Remediation Testing	\$44,827	\$20,892	\$46,704	\$800	-98%	-96%	-98%
	16200 Preventive Remediation	\$0	\$7,408	\$48,011	\$8,605		16%	-82%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,987	\$73,452	\$51,529	\$45,180	3%	-38%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$812,160	\$891,370	\$775,038	\$612,390	-25%	-31%	-21%
	22110 Improvement of Instruction; Service Area Direction	\$2,513	\$5,804	\$5,122	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,729	\$6,134	\$135		-98%	-98%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,773	\$26,941	\$29,061	\$45,400	> 500%	69%	56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$41,539	\$9,442	\$1,247	\$217	-99%	-98%	-83%
	22220 Library/Media Services; School Library	\$215,797	\$169,679	\$229,756	\$238,555	11%	41%	4%
	22230 Library/Media Services; Audiovisual	\$7,889	\$54	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$16,958	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$3,113	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$375,053	\$289,445	\$385,535		3%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$165,173	\$206,323	\$176,883	\$241,236	46%	17%	36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$57,279	\$94,097	\$67,622	\$64,769	13%	-31%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,993	\$393,509	\$198,110	\$0			
Student Academic Achievement Total		\$7,759,850	\$8,586,735	\$9,375,570	\$10,025,371	29%	17%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$3,338	\$2,502			-25%
	21220 Guidance Services; Counseling Services	\$298,018	\$397,974	\$394,092	\$468,497	57%	18%	19%
	21230 Guidance Services; Appraisal Services	\$9,453	\$3,712	\$6,137	\$1,797	-81%	-52%	-71%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,200	\$1,400	\$700		-42%	-50%
	21340 Health Services; Nurse Services	\$77,689	\$122,063	\$136,612	\$140,374	81%	15%	3%
	21390 Health Services; Other Health Services	\$1,120	\$77	\$352	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$87,319	\$112,543	\$158,801	\$177,529	103%	58%	12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,990	\$5,005	\$7,413		148%	48%
	24100 Office of The Principal	\$574,148	\$718,850	\$716,859	\$916,229	60%	27%	28%
Student Instructional Support Total		\$1,047,746	\$1,359,409	\$1,422,596	\$1,715,041	64%	26%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,517	\$11,434	\$11,197	\$12,057	15%	5%	8%
	23120 Board of Education; Service Area Assistants	\$35,212	\$53,213	\$92,967	\$146,189	315%	175%	57%
	23150 Board of Education; Legal Services	\$1,601	\$5,049	\$8,267	\$14,605	> 500%	189%	77%
	23160 Board of Education; Promotion Expenses	\$3,448	\$3,755	\$2,699	\$1,426	-59%	-62%	-47%
	23190 Board of Education; Other Governing Body Services	\$7,699	\$9,501	\$9,497	\$13,558	76%	43%	43%
	23210 Executive Administration; Office of The Superintendent	\$160,002	\$202,470	\$190,366	\$214,695	34%	6%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,158	\$6,241	\$2,964	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$32	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$42,815	\$62,022			45%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,476	\$37,972	\$55,159	\$52,530	72%	38%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$301,460	\$305,389	\$623,912	\$381,161	26%	25%	-39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,418	\$3,232			-5%
	25196 Other Fiscal Services; Cash Change	\$1,250	\$1,400	\$1,400	\$1,400	12%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$1,703	\$0	\$136		-92%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$56,433	\$86,533			53%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$14,788			
	25890 Other Technology Services	\$1,447	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$0	\$0	\$0	\$218			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Heights School Corp (3025)**

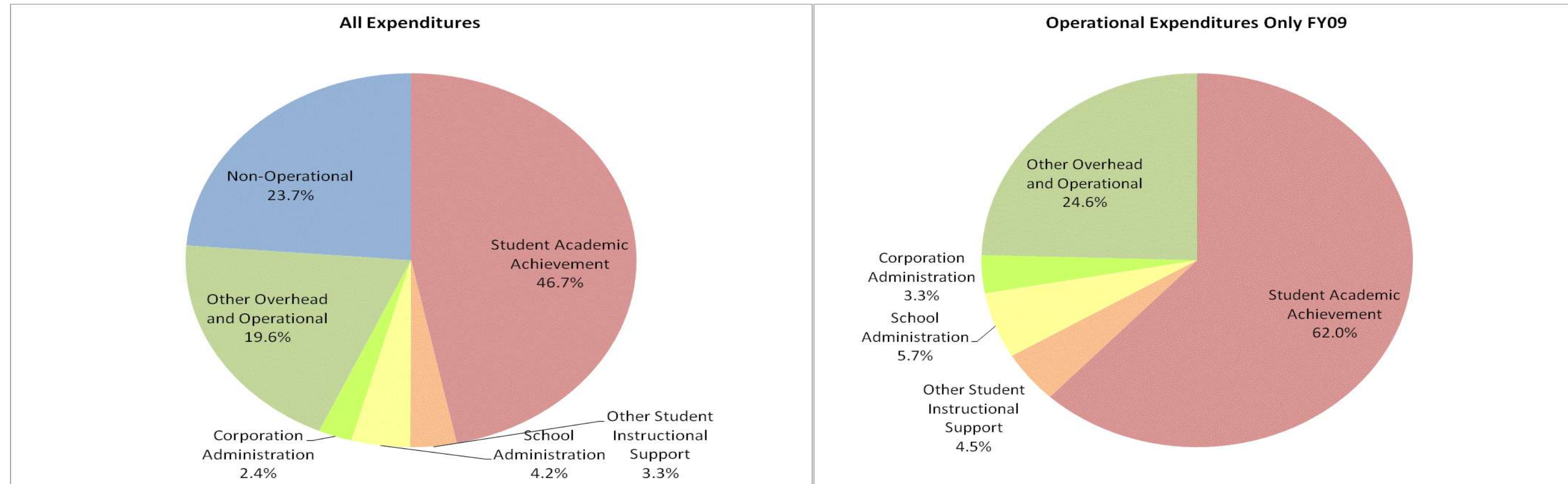
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25940 Settlements	\$1,615	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$1,117	\$6,232	\$0	\$1,117	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$954,332	\$1,396,225	\$1,572,490	\$1,612,902	69%	16%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,988	\$10,115	\$16,835	\$45,510	153%	350%	170%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$200,387	\$124,410	\$112,470	\$39,436	-80%	-68%	-65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$319	\$0	\$1,803	\$0			
	26499 2007 Account Code - Other	\$84,245	\$184,366	\$112,312	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,246	\$0	\$350	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,623	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,544	\$106,644	\$86,095	\$78,823	150%	-26%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$85,775	\$238,937			179%
	27010 Student Transportation; Service Area Direction	\$108,579	\$172,666	\$179,038	\$200,724	85%	16%	12%
	27100 Student Transportation; Vehicle Operation	\$440,123	\$524,719	\$637,991	\$712,752	62%	36%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,476	\$293,024	\$388,422	\$303,352	95%	4%	-22%
	27400 Student Transportation; Purchase of School Buses	\$66,166	\$68,143	\$165,981	\$376,011	468%	452%	127%
	27500 Student Transportation; Insurance on Buses	\$16,570	\$38,778	\$22,665	\$19,778	19%	-49%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$7,549	\$3,558	\$2,877	\$568	-92%	-84%	-80%
	27900 Student Transportation; Other Student Transportation Services	\$17,740	\$12,840	\$9,061	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$476,656	\$669,318	\$806,883	\$861,250	81%	29%	7%
Overhead and Operational Total		\$3,153,919	\$4,249,164	\$5,306,797	\$5,494,592	74%	29%	4%
Nonoperational								
	33200 Community Recreation	\$68	\$0	\$20,368	\$7,350	> 500%		-64%
	33400 Athletic Coaches	\$222,764	\$330,097	\$248,533	\$264,851	19%	-20%	7%
	33500 Welfare Activities Services	\$151	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$3,300	\$188	\$406	\$1,157	-65%	> 500%	185%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$225	\$15,715	\$132,448		> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,800	\$22,605	\$4,894	\$4,099	-15%	-82%	-16%
	45100 Building Acquisition, Construction and Improvements	\$723,520	\$144,901	\$530,170	\$640,001	-12%	342%	21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$430,200	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$100	\$19,735			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$2,046	\$5,103			149%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$434,954	\$262,430	\$140,936	\$124,229	-71%	-53%	-12%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$323,771	\$100,000	\$100,000		-69%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$69,623	\$132,463			90%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,835	\$27,824	\$42,682	\$14,270	-60%	-49%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,780,993	\$3,233,000	\$2,897,065	\$2,475,000	39%	-23%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$530,935	\$1,055,500			99%
	54100 Veterans' Memorial Fund; Principal	\$18,870	\$5,329	\$5,225	\$4,746	-75%	-11%	-9%
	54200 Common School Fund; Principal	\$367,636	\$239,581	\$239,581	\$219,616	-40%	-8%	-8%
Nonoperational Total		\$3,592,891	\$5,020,151	\$4,848,277	\$5,200,568	45%	4%	7%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$667,634	\$718,382	\$344,615	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,293	\$49,051	\$33,848	\$0			
	26494 2007 Account Code - Group Insurance	\$627,562	\$1,586,877	\$679,974	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,412	\$5,889	\$18	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$74,145	\$21,573	\$0			
Prorated By Fund Total		\$1,328,901	\$2,434,344	\$1,080,028	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Southeastern Schools (3005)**

Hamilton Southeastern Schools (3005)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$25,507,792	40.8%	\$58,252,621	44.2%	\$73,434,055	46.0%	\$79,984,843	46.7%
Student Instructional Support	\$4,056,616	6.5%	\$8,978,094	6.8%	\$11,560,942	7.2%	\$12,865,505	7.5%
Overhead and Operational	\$14,033,968	22.4%	\$28,416,831	21.6%	\$35,875,174	22.5%	\$37,633,636	22.0%
Nonoperational	\$18,940,349	30.3%	\$36,154,466	27.4%	\$38,713,138	24.3%	\$40,613,745	23.7%
Grand Total	\$62,538,725		\$131,802,012		\$159,583,310	30%	\$171,097,729	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	47.3%	51.0%	53.3%	54.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Southeastern Schools (3005)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$7,746,898	\$14,034,032	\$19,215,262	\$23,811,859	207%	70%	24%
	11200 Regular Programs; Middle/Junior High	\$4,904,021	\$10,098,062	\$16,348,163	\$20,270,463	313%	101%	24%
	11300 Regular Programs; High School	\$4,145,999	\$7,723,180	\$12,067,190	\$15,163,384	266%	96%	26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$234,434	\$753,616	\$1,168,627		398%	55%
	11410 Vocational Education; Agriculture A	\$68,468	\$86,624	\$100,552	\$117,445	72%	36%	17%
	11910 Other Regular Programs; Competency Testing	\$30,373	\$49,644	\$86,822	\$77,617	156%	56%	-11%
	12110 Gifted And Talented; Gifted and Talented	\$401,107	\$694,827	\$1,110,458	\$1,279,663	219%	84%	15%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,077,611	\$4,071,009	\$6,403,230	\$7,348,701	> 500%	81%	15%
	12350 Physical Impairment; Homebound	\$8,594	\$39,243	\$68,488	\$101,195	> 500%	158%	48%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$44,571	\$97,813			119%
	12810 Special Education Preschool	\$0	\$0	\$564,879	\$766,880			36%
	12900 Other Special Programs	\$80,396	\$87,897	\$92,934	\$72,094	-10%	-18%	-22%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,287	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,426	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$528	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$147,641	\$38,064	\$0	\$187	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$103,696	\$28,767	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$100,420	\$184,695	\$166,501	\$307,755	206%	67%	85%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$0			
	16100 Remediation Testing	\$57,428	\$124,416	\$170,659	\$157,984	175%	27%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$92,630	\$129,408	\$123,200	\$156,000	68%	21%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$963,526	\$1,493,504	\$1,760,970	\$1,748,291	81%	17%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$89,041	\$136,639	\$232,950	\$281,790	216%	106%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,845	\$187,901	\$268,156	\$278,193	> 500%	48%	4%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,710	\$65,683	\$94,231	\$88,488	> 500%	35%	-6%
	22210 Library/Media Services; Service Area Direction	\$539,742	\$1,045,105	\$1,451,465	\$1,807,331	235%	73%	25%
	22220 Library/Media Services; School Library	\$109,986	\$96,570	\$130,214	\$116,170	6%	20%	-11%
	22230 Library/Media Services; Audiovisual	\$13,190	\$9,738	\$10,397	\$13,195	0%	35%	27%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,451,492	\$2,768,063	\$3,389,710		38%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$355,588	\$989,581	\$1,233,637	\$1,364,009	284%	38%	11%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$225,300	\$33,748	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,113,673	\$3,137,028	\$2,049,898	\$0			
Student Academic Achievement Total		\$22,190,827	\$47,462,841	\$67,350,253	\$79,984,843	260%	69%	19%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$844,395	\$965	\$1,132	-\$624	-100%	-165%	-155%
	21220 Guidance Services; Counseling Services	\$0	\$1,690,533	\$2,399,954	\$3,031,218		79%	26%
	21340 Health Services; Nurse Services	\$337,128	\$714,158	\$1,019,054	\$1,281,958	280%	80%	26%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$278,986	\$751,208	\$1,093,208	\$1,348,639	383%	80%	23%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,942	\$0	\$1,341		-81%	
	24100 Office of The Principal	\$1,995,074	\$3,939,643	\$6,006,549	\$7,202,973	261%	83%	20%
	24900 Other Support Services, School Administration	\$34,716	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$3,490,298	\$7,103,449	\$10,519,898	\$12,865,505	269%	81%	22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$49,432	\$44,761	\$69,280	\$71,980	46%	61%	4%
	23150 Board of Education; Legal Services	\$20,313	\$52,174	\$133,521	\$131,824	> 500%	153%	-1%
	23190 Board of Education; Other Governing Body Services	\$12,509	\$0	\$395	\$0	-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$629,282	\$1,292,966	\$1,747,327	\$2,111,062	235%	63%	21%
	23220 Executive Administration; Community Relations	\$10,609	\$19,596	\$24,335	\$24,433	130%	25%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$21,793	\$0	\$46,833	\$50,706	133%		8%
	25110 Fiscal Services; Office of The Business Manager	\$69,975	\$221,415	\$295,546	\$363,931	420%	64%	23%
	25191 Other Fiscal Services; Refund of Revenue	\$1,894,178	\$80,874	\$130,906	\$127,928	-93%	58%	-2%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$240,078	\$1,187,956			395%
	25890 Other Technology Services	\$71,475	\$89,733	\$69,413	\$74,389	4%	-17%	7%
	25920 Ditch Assessments	\$327	\$0	\$18	\$0	-100%		-100%
	25950 Other Assessments	\$1,219	\$2,869	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$81,693	\$153,769	\$339,811	\$419,075	413%	173%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,139,561	\$7,669,647	\$10,726,460	\$12,109,389	193%	58%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$248,016	\$254,547	\$368,516	\$440,389	78%	73%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,125,153	\$1,541,173	\$2,259,440	\$2,326,880	107%	51%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,383	\$4,424	\$4,211	\$0			
	26499 2007 Account Code - Other	\$196,600	\$1,616,819	\$1,182,607	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,127	\$7,619	\$6,696	\$2,689	26%	-65%	-60%
	26600 Operation and Maintenance of Plant Services; Security Services	\$160	\$33,300	\$169,455	\$169,114	> 500%	408%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$143,713	\$406,357	\$356,782	\$197,097	37%	-51%	-45%
	27010 Student Transportation; Service Area Direction	\$95,362	\$252,099	\$340,862	\$463,056	386%	84%	36%
	27100 Student Transportation; Vehicle Operation	\$1,001,913	\$2,782,192	\$4,363,185	\$5,586,443	458%	101%	28%
	27200 Student Transportation; Monitoring Services	\$70,683	\$450,656	\$660,111	\$710,660	> 500%	58%	8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Southeastern Schools (3005)**

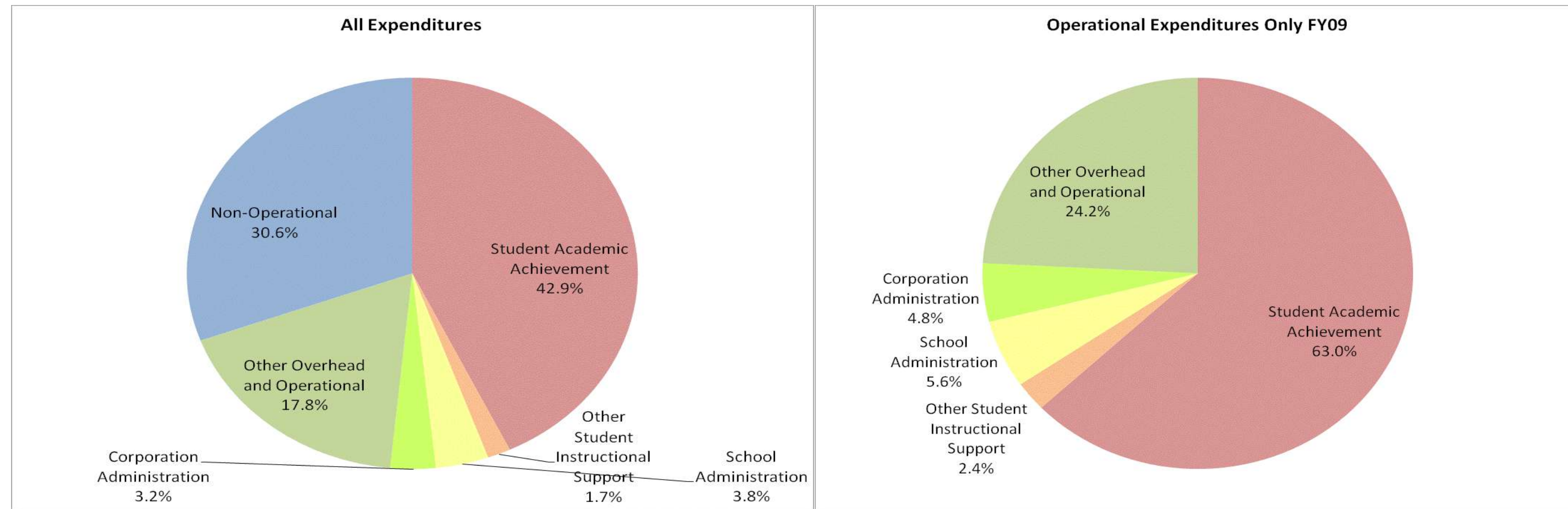
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$384,691	\$1,236,894	\$1,809,664	\$1,800,143	368%	46%	-1%
	27400 Student Transportation; Purchase of School Buses	\$736,144	\$2,375,460	\$2,163,432	\$2,248,725	205%	-5%	4%
	27500 Student Transportation; Insurance on Buses	\$29,457	\$161,033	\$162,032	\$82,427	180%	-49%	-49%
	27900 Student Transportation; Other Student Transportation Services	\$218,504	\$174,851	\$242,625	\$211,697	-3%	21%	-13%
	31100 Food Services Operations; Service Area Direction	\$41,453	\$61,354	\$136,278	\$174,604	321%	185%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$664,163	\$1,437,047	\$2,210,075	\$2,490,563	275%	73%	13%
	31400 Food Services Operations; Food Purchases	\$862,009	\$2,693,953	\$3,504,312	\$3,719,016	331%	38%	6%
	31900 Other Food Services	\$152,292	\$445,850	\$300,815	\$337,459	122%	-24%	12%
Overhead and Operational Total		\$12,976,191	\$25,563,434	\$34,065,021	\$37,633,636	190%	47%	10%
Nonoperational								
	33200 Community Recreation	\$5,284	\$0	\$0	\$0	-100%		
	33910 High School Band Uniforms	\$3,430	\$0	\$11,886	\$12,642	269%		6%
	33990 Other Community Services; Other	\$31,852	\$164,813	\$516,653	\$653,144	> 500%	296%	26%
	43000 Facilities Acquisition and Construction; Professional Services	\$374,992	\$1,867,190	\$561,765	\$523,631	40%	-72%	-7%
	45100 Building Acquisition, Construction and Improvements	\$271,576	\$2,758,161	\$1,435,951	\$1,871,383	> 500%	-32%	30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$85,126	\$102,147	\$142,058		67%	39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,293	\$81,023	\$92,973	\$152,395	181%	88%	64%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,541	\$37,797	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,086,766	\$3,466,292	\$2,940,932	\$2,807,556	-9%	-19%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$176,306	\$32,174	\$209,145	\$44,183	-75%	37%	-79%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$385,825	\$387,310	\$386,851		0%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$149,918	\$509,992	\$437,260	\$403,716	169%	-21%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$14,679,629	\$26,630,000	\$31,863,000	\$33,536,500	128%	26%	5%
	54200 Common School Fund; Principal	\$78,457	\$90,938	\$83,438	\$79,688	2%	-12%	-4%
Nonoperational Total		\$18,935,043	\$36,109,329	\$38,642,458	\$40,613,745	114%	12%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$620,657	\$1,073,768	\$755,678	\$0			
	26492 2007 Account Code - Social Security	\$2,061,938	\$4,094,241	\$2,523,789	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$66,595	\$603,851	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,188,339	\$9,618,446	\$5,593,317	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,838	\$38,983	\$16,274	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$133,669	\$116,623	\$0			
Prorated By Fund Total		\$4,946,367	\$15,562,958	\$9,005,680	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,574,806	47.7%	\$7,261,600	31.9%	\$8,476,755	45.2%	\$8,459,867	42.9%
Student Instructional Support	\$756,780	6.5%	\$949,858	4.2%	\$1,079,730	5.8%	\$1,074,055	5.4%
Overhead and Operational	\$2,243,342	19.2%	\$3,109,587	13.7%	\$4,064,184	21.7%	\$4,160,377	21.1%
Nonoperational	\$3,113,986	26.6%	\$11,410,155	50.2%	\$5,150,574	27.4%	\$6,033,271	30.6%
Grand Total	\$11,688,913		\$22,731,199		\$18,771,243	-13%	\$19,727,569	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	36.1%	50.9%	48.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$108,901	\$110,818	\$121,821		12%	10%
	11100 Regular Programs; Elementary	\$2,054,644	\$2,357,801	\$3,070,947	\$3,472,020	69%	47%	13%
	11200 Regular Programs; Middle/Junior High	\$317,656	\$707,735	\$1,263,130	\$1,363,362	329%	93%	8%
	11300 Regular Programs; High School	\$1,399,167	\$1,167,392	\$1,537,072	\$1,653,555	18%	42%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,056	\$26,571	\$83,535		247%	214%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$56,743	\$74,009	\$76,524		35%	3%
	11470 Vocational Education; Business Education	\$0	\$92,638	\$114,860	\$128,371		39%	12%
	11510 Vocational Education; Cooperative Education	\$0	\$37,258	\$36,475	\$35,342		-5%	-3%
	11520 Vocational Education; Area School Participation	\$0	\$9,610	\$0	\$294		-97%	
	11590 Other Vocational Education Programs	\$0	\$49,859	\$75,563	\$44,646		-10%	-41%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$140	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$560	\$15,000	\$0	\$15,330	> 500%	2%	
	11920 Other Regular Programs; Project 4R	\$5,523	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$15,400	\$6,704	\$20,444	\$16,967	10%	153%	-17%
	12900 Other Special Programs	\$0	\$960	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$184	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$24,879	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,911	\$2,089	\$5,327	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$7,112	\$5,214	\$9,487	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$43,928	\$20,087	\$19,710	\$8,056	-82%	-60%	-59%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$251	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,262	\$900	\$0	\$450	-97%	-50%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$492,979	\$534,560	\$650,572	\$756,148	53%	41%	16%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,608	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,019	\$3,103			204%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$783	\$1,621			107%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,760	\$10,479	\$21,188	\$11,341	-77%	8%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$693	\$21,955	\$20,360	\$22,068	> 500%	1%	8%
	22220 Library/Media Services; School Library	\$96,485	\$94,067	\$104,810	\$121,503	26%	29%	16%
	22230 Library/Media Services; Audiovisual	\$4,735	\$589	\$1,137	\$1,931	-59%	228%	70%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$40,668	\$131,232	\$63,493	\$45,636	12%	-65%	-28%
	22360 Instruction, Related Technology; Network Support	\$0	\$129,611	\$217,221	\$197,218		52%	-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,649	\$0	\$0	\$182	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$261,990	\$269,637	\$278,778		6%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$64			
	26497 2007 Account Code - Teachers Retirement Fund	\$144,477	\$243,467	\$156,912	\$0			
Student Academic Achievement Total		\$4,834,669	\$6,090,896	\$7,871,542	\$8,459,867	75%	39%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,102	\$393	\$54	\$344	-97%	-13%	> 500%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$18,798			
	21220 Guidance Services; Counseling Services	\$162,667	\$223,277	\$237,706	\$229,888	41%	3%	-3%
	21340 Health Services; Nurse Services	\$55,146	\$73,807	\$85,054	\$76,951	40%	4%	-10%
	24100 Office of The Principal	\$414,957	\$472,892	\$664,639	\$748,074	80%	58%	13%
Student Instructional Support Total		\$644,873	\$770,369	\$987,454	\$1,074,055	67%	39%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,250	\$22,300	\$25,347	\$28,769	58%	29%	14%
	23150 Board of Education; Legal Services	\$8,297	\$30,179	\$93,152	\$65,774	> 500%	118%	-29%
	23160 Board of Education; Promotion Expenses	\$0	\$4,848	-\$4,834	\$735		-85%	
	23190 Board of Education; Other Governing Body Services	\$13,852	\$12,593	\$12,303	\$18,036	30%	43%	47%
	23210 Executive Administration; Office of The Superintendent	\$132,423	\$174,310	\$226,912	\$213,511	61%	22%	-6%
	23220 Executive Administration; Community Relations	\$20,641	\$8,570	\$16,824	\$10,517	-49%	23%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$42,481	\$51,859			22%
	25110 Fiscal Services; Office of The Business Manager	\$102,348	\$95,954	\$93,617	\$107,856	5%	12%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$30,872	\$39,987			30%
	25150 Fiscal Services; Payroll Services	\$17,613	\$27,926	\$37,321	\$52,290	197%	87%	40%
	25191 Other Fiscal Services; Refund of Revenue	\$8,314	\$17,848	\$16,713	\$8,401	1%	-53%	-50%
	25192 Other Fiscal Services; Petty Cash	\$291	\$0	\$10	\$0	-100%		-100%
	25193 Other Fiscal Services; Printed Forms	\$925	\$337	\$0	\$1,455	57%	332%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,509	\$1,736	\$4,870		223%	181%
	25199 Other Fiscal Services; Other	\$2,021	\$3,266	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$1,200	\$1,185	\$2,525	\$4,389	266%	270%	74%
	25910 Judgments	\$100,097	\$0	\$7,692	\$32,410	-68%		321%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,423	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$687,761	\$1,025,718	\$1,397,180	\$1,301,242	89%	27%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,242	\$19,913	\$96,027	\$36,264	174%	82%	-62%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,759	\$84,561	\$125,890	\$150,892	53%	78%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,074	\$636	\$525	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hanover Community School Corp (4580)

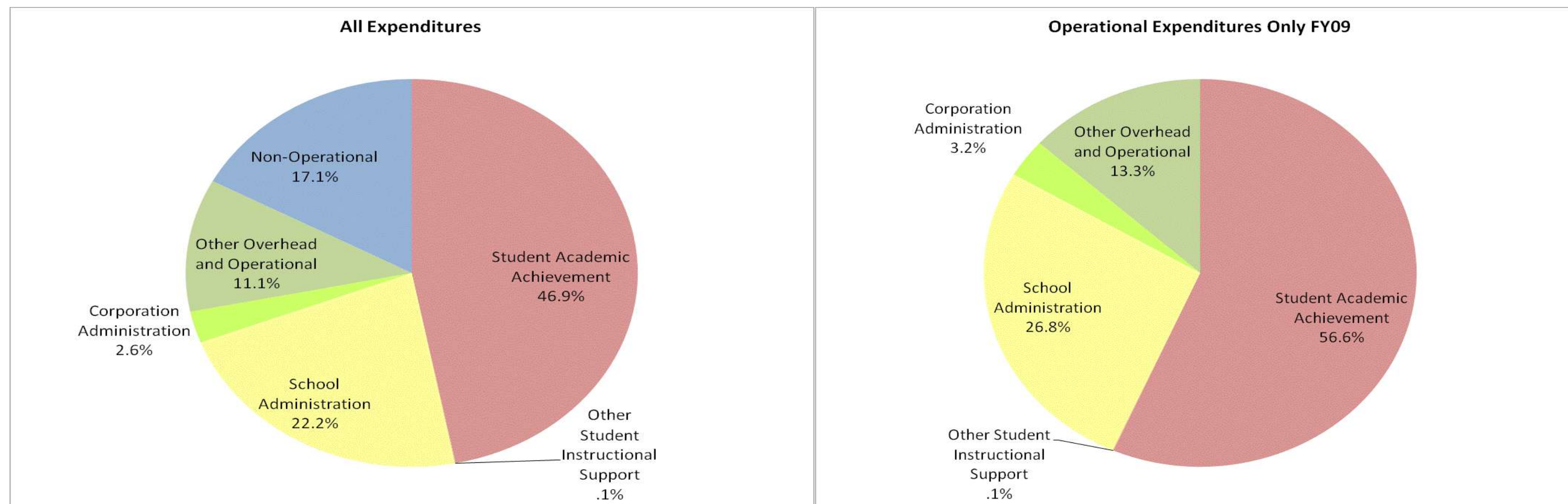
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$34,614	\$61,635	\$34,646	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$52	-\$10			-119%
	26600 Operation and Maintenance of Plant Services; Security Services	\$328	\$0	\$25,622	\$25,993	> 500%		1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,695	\$104,681	\$77,751	\$96,289	344%	-8%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$20,748	\$10,424	\$7,975		-62%	-23%
	27010 Student Transportation; Service Area Direction	\$9,825	\$19,404	\$33,938	\$42,239	330%	118%	24%
	27100 Student Transportation; Vehicle Operation	\$108,278	\$148,271	\$200,720	\$217,161	101%	46%	8%
	27200 Student Transportation; Monitoring Services	\$22,880	\$25,041	\$20,060	\$42,471	86%	70%	112%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,305	\$89,315	\$120,711	\$122,732	269%	37%	2%
	27400 Student Transportation; Purchase of School Buses	\$178,004	\$45	\$78,829	\$300,613	69%	> 500%	281%
	27500 Student Transportation; Insurance on Buses	\$7,170	\$13,845	\$10,483	\$11,376	59%	-18%	9%
	27700 Student Transportation; Contracted Transportation Services	\$75,211	\$122,861	\$134,116	\$136,789	82%	11%	2%
	27900 Student Transportation; Other Student Transportation Services	\$2,948	\$253	\$54	\$1,090	-63%	330%	> 500%
	27910 Student Transportation; Bus Driver Training	\$1,478	\$90	\$90	\$90	-94%	0%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,732	\$2,805	\$1,849		7%	-34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$138,549	\$339,280	\$518,870	\$601,338	334%	77%	16%
	31400 Food Services Operations; Food Purchases	\$184,392	\$322,993	\$372,202	\$371,476	101%	15%	0%
	31900 Other Food Services	\$24,320	\$26,533	\$38,762	\$51,648	112%	95%	33%
Overhead and Operational Total		\$2,096,530	\$2,828,377	\$3,902,428	\$4,160,377	98%	47%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$100	\$0	\$0		-100%	
	33300 Civic Services	\$120	\$246	\$0	\$11,749	> 500%	> 500%	
	33400 Athletic Coaches	\$90,458	\$137,558	\$154,717	\$154,113	70%	12%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,500	\$15,097	-\$980		-109%	-106%
	43000 Facilities Acquisition and Construction; Professional Services	\$24,954	\$32,736	\$53,040	\$936,149	> 500%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$3,970	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$1,097,634	\$7,386,496	\$242,448	\$60,643	-94%	-99%	-75%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$177,127	\$177,478	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,500	\$5,083	\$434		-95%	-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$200,178	\$184,989	\$170,643	\$180,992	-10%	-2%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$153,277	\$205,188	\$50,839	\$240,778	57%	17%	374%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$165,799	\$56,308	\$207,068	\$27,311	-84%	-51%	-87%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,200	\$8,694	\$61,164	\$8,534	-75%	-2%	-86%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$875,000	\$783,684	\$1,154,940		32%	47%
	52100 Debt Services; Interest on Debt; Bonds	\$54,200	\$1,058,238	\$889,213	\$1,037,858	> 500%	-2%	17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,919	\$189,723	\$284,325	\$227,991	> 500%	20%	-20%
	54200 Common School Fund; Principal	\$1,082,596	\$1,044,445	\$1,774,784	\$1,200,238	11%	15%	-32%
	54250 Common School Fund; Interest	\$0	\$0	\$435,380	\$791,723			82%
	59100 Other Debt Services Obligations; Registrars Fee	\$700	\$350	\$9,730	\$800	14%	129%	-92%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,028	\$0	\$0		-100%	
Nonoperational Total		\$3,096,163	\$11,378,577	\$5,141,184	\$6,033,271	95%	-47%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,344	\$105,750	\$58,293	\$0			
	26492 2007 Account Code - Social Security	\$380,597	\$487,545	\$278,277	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,912	\$33,933	\$8,787	\$0			
	26494 2007 Account Code - Group Insurance	\$556,825	\$1,009,109	\$511,817	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,632	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$12,010	\$11,460	\$0			
Prorated By Fund Total		\$1,016,678	\$1,662,980	\$868,634	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Herron Charter (9650)**

Herron Charter (9650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$67,662	32.3%	\$1,055,178	51.5%	\$1,252,945	46.9%
Student Instructional Support	\$0		\$14,185	6.8%	\$239,303	11.7%	\$595,236	22.3%
Overhead and Operational	\$0		\$19,836	9.5%	\$308,599	15.1%	\$365,780	13.7%
Nonoperational	\$0		\$107,710	51.4%	\$446,361	21.8%	\$458,066	17.1%
Grand Total	\$0		\$209,392		\$2,049,441	1176%	\$2,672,027	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		39.1%	63.2%	69.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Herron Charter (9650)**

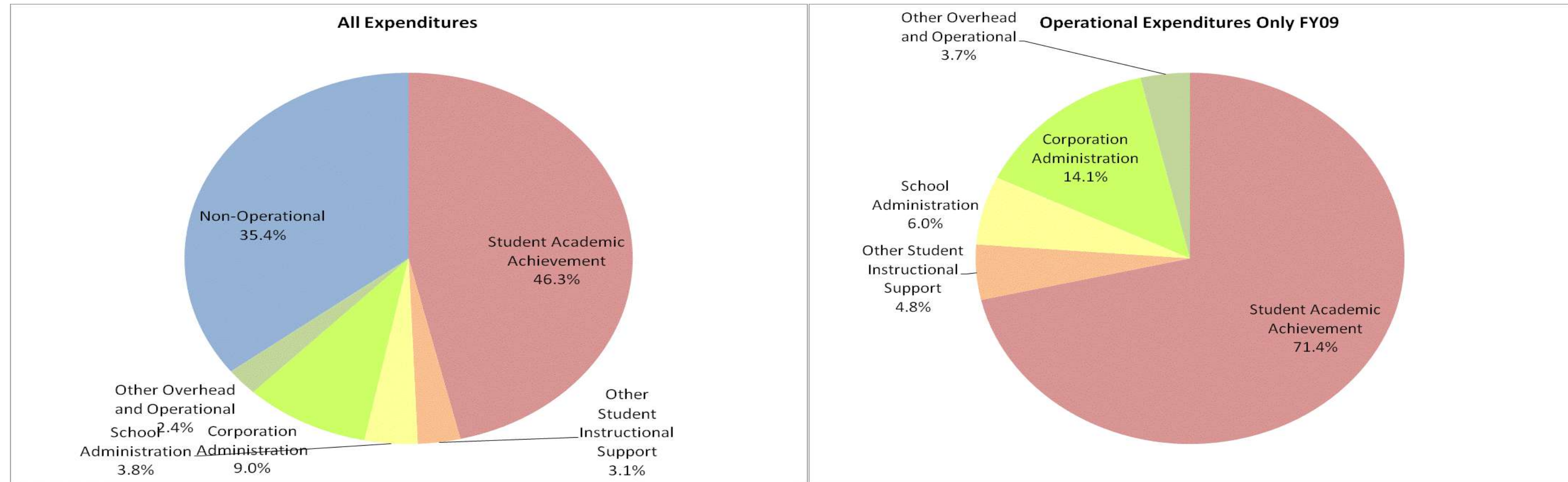
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$7,253	\$814,157	\$1,071,269		> 500%	32%
	12610 Learning Disability	\$0	\$0	\$75	\$108,441			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$45,610	\$115,520	\$16,640		-64%	-86%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,749	\$15,480	\$13,514		26%	-13%
	22360 Instruction, Related Technology; Network Support	\$0	\$4,050	\$43,309	\$43,081		> 500%	-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$21,197	\$0			
Student Academic Achievement Total		\$0	\$67,662	\$1,009,738	\$1,252,945		> 500%	24%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$1,031			
	21340 Health Services; Nurse Services	\$0	\$0	\$2,107	\$493			-77%
	24100 Office of The Principal	\$0	\$14,185	\$230,390	\$593,711		> 500%	158%
Student Instructional Support Total		\$0	\$14,185	\$232,497	\$595,236		> 500%	156%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,535	\$13,896	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$7,120	\$0			-100%
	23220 Executive Administration; Community Relations	\$0	\$11,068	\$7,057	\$5,148		-53%	-27%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$22,724	\$32,538			43%
	25160 Fiscal Services; Financial Accounting	\$0	\$949	\$29,338	\$31,342		> 500%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$186	\$576		> 500%	209%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$73	\$848	\$239		226%	-72%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$281	\$520			85%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$143,892	\$149,500			4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,546	\$3,324			31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$1,822	\$15,188			> 500%
	26499 2007 Account Code - Other	\$0	\$0	\$1,862	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$945	\$1,421			50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$5,094	\$21,976	\$27,298		436%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$25	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$10,301	\$27,279			165%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$1,373	\$615			-55%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$41,644	\$67,605			62%
	31900 Other Food Services	\$0	\$1,092	\$763	\$3,187		192%	318%
Overhead and Operational Total		\$0	\$19,836	\$308,599	\$365,780		> 500%	19%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$90,324	\$29,821	\$40,430		-55%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$204,368	\$207,970			2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$17,386	\$177,673	\$124,010		> 500%	-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$98			
	54200 Common School Fund; Principal	\$0	\$0	\$34,498	\$41,769			21%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$43,789			
Nonoperational Total		\$0	\$107,710	\$446,361	\$458,066		325%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$0	\$2,378	\$0			
	26492 2007 Account Code - Social Security	\$0	\$0	\$28,630	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$3,443	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$15,013	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$2,783	\$0			
Prorated By Fund Total		\$0	\$0	\$52,246	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,480,335	46.3%
Student Instructional Support	\$0		\$0		\$0	n/a	\$220,351	6.9%
Overhead and Operational Nonoperational	\$0		\$0		\$0	n/a	\$365,098	11.4%
Grand Total	\$0		\$0		\$0	n/a	\$3,198,514	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	53.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)**

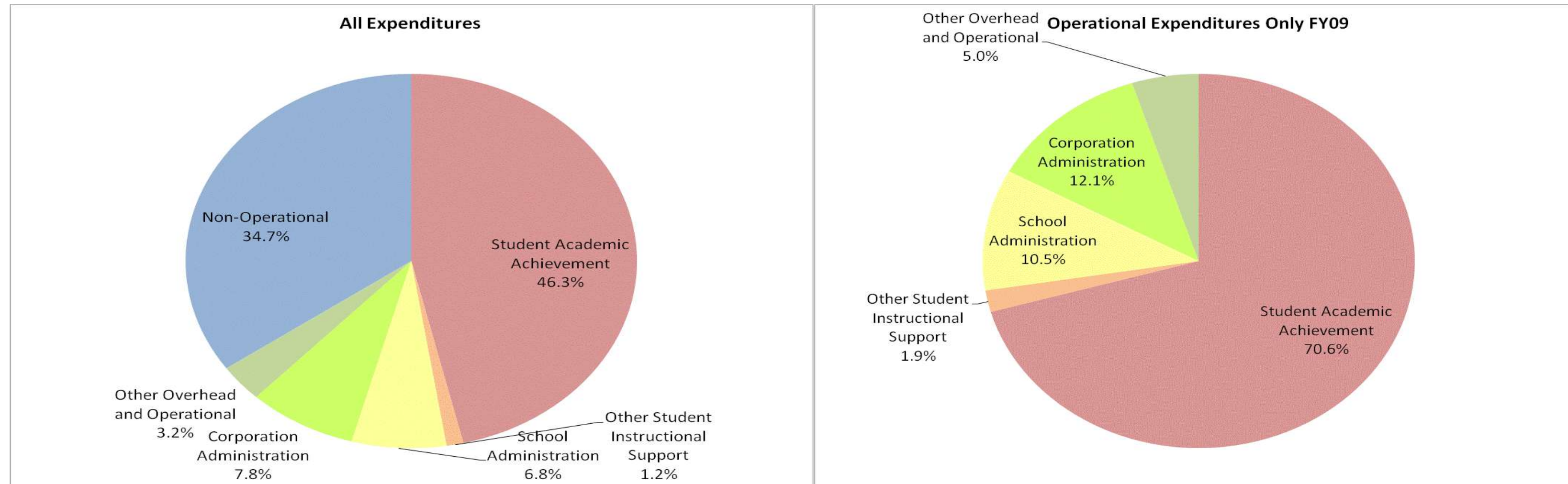
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$632,403			
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$328,854			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$255,122			
	12610 Learning Disability	\$0	\$0	\$0	\$122,323			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$37,280			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$104,352			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,480,335			
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$61,448			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$36,696			
	24100 Office of The Principal	\$0	\$0	\$0	\$122,207			
Student Instructional Support Total		\$0	\$0	\$0	\$220,351			
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$39,959			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$123,234			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$3,891			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$35,051			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$7,273			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$79,050			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$346			
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$160			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$37,633			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$100			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$6,740			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$5,748			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$7,429			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$15,669			
	31900 Other Food Services	\$0	\$0	\$0	\$2,815			
Overhead and Operational Total		\$0	\$0	\$0	\$365,098			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,630			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$621,264			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$213,415			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$296,422			
Nonoperational Total		\$0	\$0	\$0	\$1,132,730			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hoosier Academy - Muncie (9810)**

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$456,219	46.3%
Student Instructional Support	\$0		\$0		\$0	n/a	\$78,600	8.0%
Overhead and Operational Nonoperational	\$0		\$0		\$0	n/a	\$108,537	11.0%
Grand Total	\$0		\$0		\$0	n/a	\$985,469	34.7%

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	54.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hoosier Academy - Muncie (9810)**

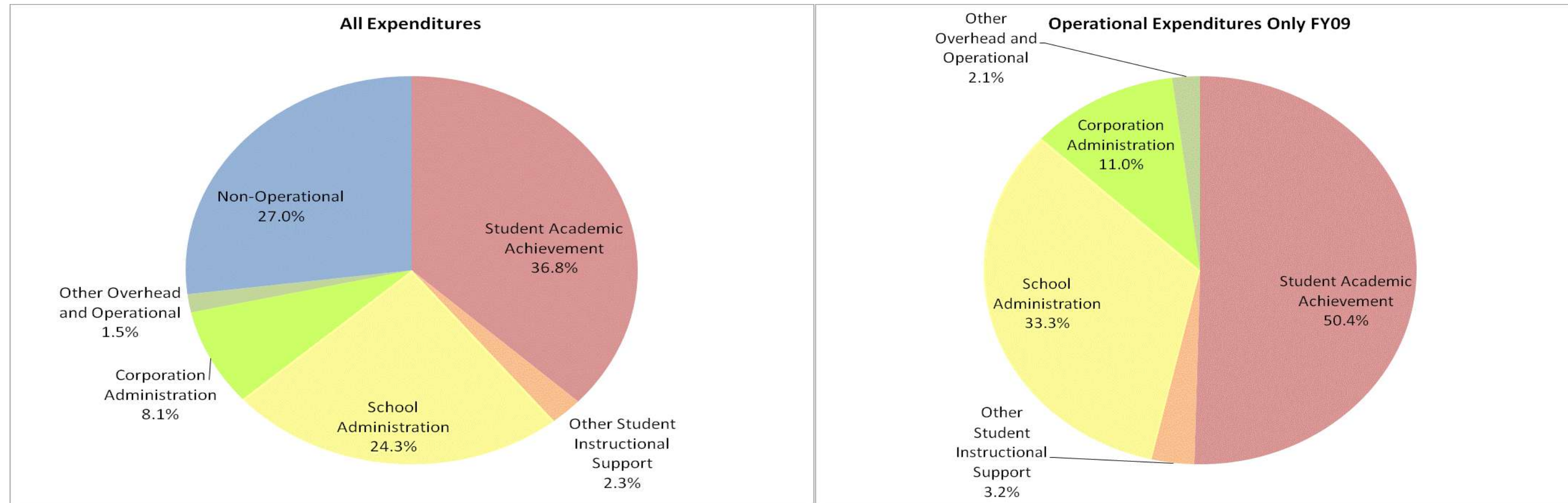
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$256,829			
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$111,024			
	12610 Learning Disability	\$0	\$0	\$0	\$38,038			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$20,462			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$29,867			
Student Academic Achievement Total		\$0	\$0	\$0	\$456,219			
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$6,281			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$5,596			
	24100 Office of The Principal	\$0	\$0	\$0	\$66,723			
Student Instructional Support Total		\$0	\$0	\$0	\$78,600			
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$20,954			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$30,184			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$24,404			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$696			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$143			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$370			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$25			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$12,870			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,810			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,459			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$4,706			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$4,378			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$3,991			
	31900 Other Food Services	\$0	\$0	\$0	\$1,548			
Overhead and Operational Total		\$0	\$0	\$0	\$108,537			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$69			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$24,831			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$70,406			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$246,807			
Nonoperational Total		\$0	\$0	\$0	\$342,113			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hope Academy (9655)

Hope Academy (9655)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$299,120	18.3%	\$331,231	36.8%
Student Instructional Support	\$0		\$0		\$347,082	21.2%	\$239,405	26.6%
Overhead and Operational	\$0		\$0		\$242,369	14.8%	\$86,124	9.6%
Nonoperational	\$0		\$0		\$748,866	45.7%	\$242,599	27.0%
Grand Total	\$0		\$0		\$1,637,438	n/a	\$899,359	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
			39.5%	63.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hope Academy (9655)

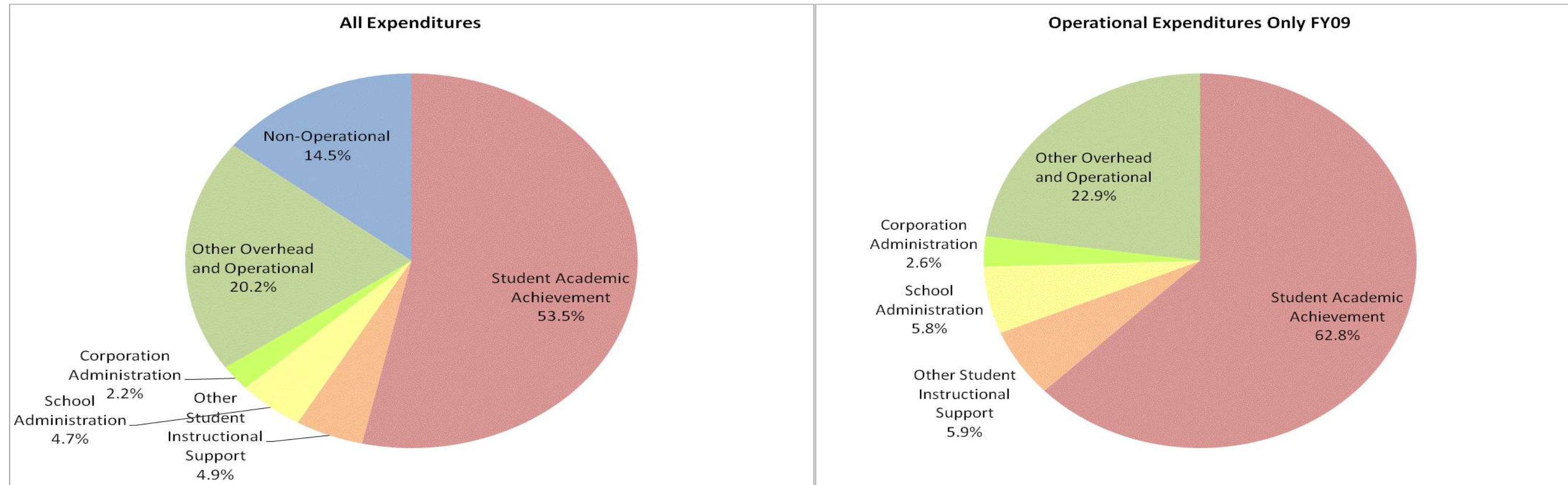
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$259,705	\$300,039			16%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$22,666	\$13,689			-40%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$7,797	\$17,503			124%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$5,547	\$0			
Student Academic Achievement Total		\$0	\$0	\$295,716	\$331,231			12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$57,085	\$9,685			-83%
	21320 Health Services; Medical Services	\$0	\$0	\$8,354	\$11,267			35%
	24100 Office of The Principal	\$0	\$0	\$278,144	\$218,453			-21%
Student Instructional Support Total		\$0	\$0	\$343,582	\$239,405			-30%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$105,933	\$49,855			-53%
	23150 Board of Education; Legal Services	\$0	\$0	\$612	\$0			-100%
	23220 Executive Administration; Community Relations	\$0	\$0	\$103,047	\$2,857			-97%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,156	\$1,096			-65%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$19,727	\$17,105			-13%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	-\$36,965	\$1,586			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$119	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$6,410	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$17,880	\$56			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$3,523	\$537			-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$17,616	\$12,360			-30%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$100	\$0			-100%
	31900 Other Food Services	\$0	\$0	\$1,212	\$672			-45%
Overhead and Operational Total		\$0	\$0	\$242,369	\$86,124			-64%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$200,556	\$148,122			-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$165,715	\$87,707			-47%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$375,000	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$7,596	\$3,912			-49%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$2,859			
Nonoperational Total		\$0	\$0	\$748,866	\$242,599			-68%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$0	\$8,932	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	-\$3,014	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$986	\$0			
Prorated By Fund Total		\$0	\$0	\$6,904	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Huntington Co Com Sch Corp (3625)**

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$26,471,166	53.7%	\$31,289,179	56.7%	\$30,590,373	55.1%	\$31,097,576	53.5%
Student Instructional Support	\$3,675,472	7.5%	\$4,587,625	8.3%	\$5,021,264	9.1%	\$5,584,131	9.6%
Overhead and Operational Nonoperational	\$8,430,508	17.1%	\$10,726,500	19.4%	\$11,763,157	21.2%	\$13,029,130	22.4%
Nonoperational	\$10,704,138	21.7%	\$8,620,742	15.6%	\$8,094,274	14.6%	\$8,397,106	14.5%
Grand Total	\$49,281,284		\$55,224,047		\$55,469,067	5%	\$58,107,944	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	65.0%	64.2%	63.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,879,932	\$7,831,507	\$9,047,584	\$10,692,145	55%	37%	18%
	11200 Regular Programs; Middle/Junior High	\$3,553,463	\$4,107,871	\$4,645,599	\$5,228,045	47%	27%	13%
	11300 Regular Programs; High School	\$4,010,985	\$4,234,975	\$5,137,647	\$5,829,159	45%	38%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$67,622	\$110,598	\$84,146		24%	-24%
	11420 Vocational Education; Agriculture B	\$102,568	\$106,137	\$125,259	\$146,708	43%	38%	17%
	11430 Vocational Education; Distributive Education	\$54,025	\$73,165	\$63,662	\$13,510	-75%	-82%	-79%
	11450 Vocational Education; Consumer and Homemaking	\$196,843	\$156,283	\$125,488	\$83,609	-58%	-47%	-33%
	11470 Vocational Education; Business Education	\$42,146	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$304,665	\$352,069	\$313,527	\$381,553	25%	8%	22%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$17,168	\$17,223			0%
	12110 Gifted And Talented; Gifted and Talented	\$87,363	\$117,685	\$56,443	\$20,242	-77%	-83%	-64%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$44,117			
	12210 Mental Disabilities; Mild Mental Disabilities	\$296,276	\$0	\$698	\$0	-100%		-100%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$213,486	\$2,012	\$1,982	\$238	-100%	-88%	-88%
	12230 Mental Disabilities; Severe Mental Disabilities	\$129,746	\$351,690	\$425,088	\$477,246	268%	36%	12%
	12330 Physical Impairment; Visual Impairment	\$5,757	\$55,894	\$75,207	\$103,679	> 500%	85%	38%
	12340 Physical Impairment; Hearing Impairment	\$113,150	\$152,115	\$222,823	\$213,223	88%	40%	-4%
	12350 Physical Impairment; Homebound	\$76,235	\$30,432	\$22,809	\$54,901	-28%	80%	141%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$175,929	\$267,148	\$322,785	\$332,341	89%	24%	3%
	12510 Culturally Different; Communication Disorders	\$362,566	\$419,012	\$675,247	\$623,433	72%	49%	-8%
	12520 Culturally Different; Compensatory	\$30,109	\$23,081	\$33,708	\$3,907	-87%	-83%	-88%
	12610 Learning Disability	\$606,473	\$1,351,379	\$1,637,654	\$1,966,071	224%	45%	20%
	12710 Equal Opportunity At Risk	\$49,897	\$56,483	\$77,686	\$3,993	-92%	-93%	-95%
	12810 Special Education Preschool	\$223,392	\$315,399	\$211,545	\$313,880	41%	0%	48%
	12900 Other Special Programs	\$64,595	\$58,750	\$48,178	\$68,734	6%	17%	43%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$76,963	\$96,936	\$97,216	\$121,783	58%	26%	25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$38,573	\$10,877	\$3,209	\$2,392	-94%	-78%	-25%
	14100 Summer School Programs; Elementary	\$128,266	\$146,300	\$170,264	\$210,973	64%	44%	24%
	14300 Summer School Programs; High School	\$104,472	\$90,186	\$76,539	\$26,880	-74%	-70%	-65%
	16100 Remediation Testing	\$141,573	\$34,625	\$12,136	\$118,245	-16%	242%	> 500%
	16200 Preventive Remediation	\$0	\$1,053	\$12,528	\$37,769		> 500%	201%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,235,809	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$167,751	\$278,134	\$326,713	\$445,889	166%	60%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$75,754	\$302,001	\$476,679	\$564,850	> 500%	87%	18%
	22130 Improvement of Instruction; Instructional Staff Training	\$467,153	\$165,206	\$103,663	\$107,119	-77%	-35%	3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$626,855	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$380,516	\$438,452	\$461,337	\$528,351	39%	21%	15%
	22230 Library/Media Services; Audiovisual	\$44,791	\$27,223	\$28,771	\$29,487	-34%	8%	2%
	22290 Library/Media Services; Other Educational Media Services	\$121,174	\$0	\$185	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,465,368	\$1,321,896	\$1,687,927		15%	28%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$22,367			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,034	\$35,139	\$46,367	\$1,924	-5%	-95%	-96%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,583	\$11,052	\$23,645	\$17,145	-2%	55%	-27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$446,348	\$705,380	\$400,147	\$466,371	4%	-34%	17%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$22,315	\$0	\$1,954	\$6,002	-73%		207%
	26497 2007 Account Code - Teachers Retirement Fund	\$873,395	\$1,290,456	\$679,713	\$0			
Student Academic Achievement Total		\$22,550,924	\$25,229,099	\$27,641,346	\$31,097,576	38%	23%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$29	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$39,082	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$7,983	\$14,467	\$13,255		66%	-8%
	21220 Guidance Services; Counseling Services	\$683,136	\$819,306	\$972,602	\$1,109,384	62%	35%	14%
	21230 Guidance Services; Appraisal Services	\$21,432	\$7,706	\$36,018	\$128,555	500%	> 500%	257%
	21240 Guidance Services; Information Services	\$0	\$0	\$435	\$433			0%
	21290 Guidance Services; Other Guidance Services	\$33,287	\$32,601	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$31	\$7,189	\$4,129	\$1,484	> 500%	-79%	-64%
	21340 Health Services; Nurse Services	\$155,849	\$201,920	\$247,496	\$410,260	163%	103%	66%
	21390 Health Services; Other Health Services	\$63,345	\$98,137	\$131,158	\$150,943	138%	54%	15%
	21420 Psychological Testing	\$212,388	\$258,506	\$310,751	\$323,562	52%	25%	4%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$68,797			
	21810 Special Education Administration; Service Area Direction	\$322,397	\$415,877	\$584,161	\$623,817	93%	50%	7%
	24100 Office of The Principal	\$1,514,904	\$1,835,502	\$2,226,811	\$2,753,642	82%	50%	24%
Student Instructional Support Total		\$3,045,851	\$3,684,756	\$4,528,028	\$5,584,131	83%	52%	23%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$28,663	\$30,059	115%	-18%	5%
	23150 Board of Education; Legal Services	\$47,481	\$36,066	\$45,311	\$83,590	76%	132%	84%
	23160 Board of Education; Promotion Expenses	\$26,824	\$2,794	\$3,838	\$4,145	-85%	48%	8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Huntington Co Com Sch Corp (3625)**

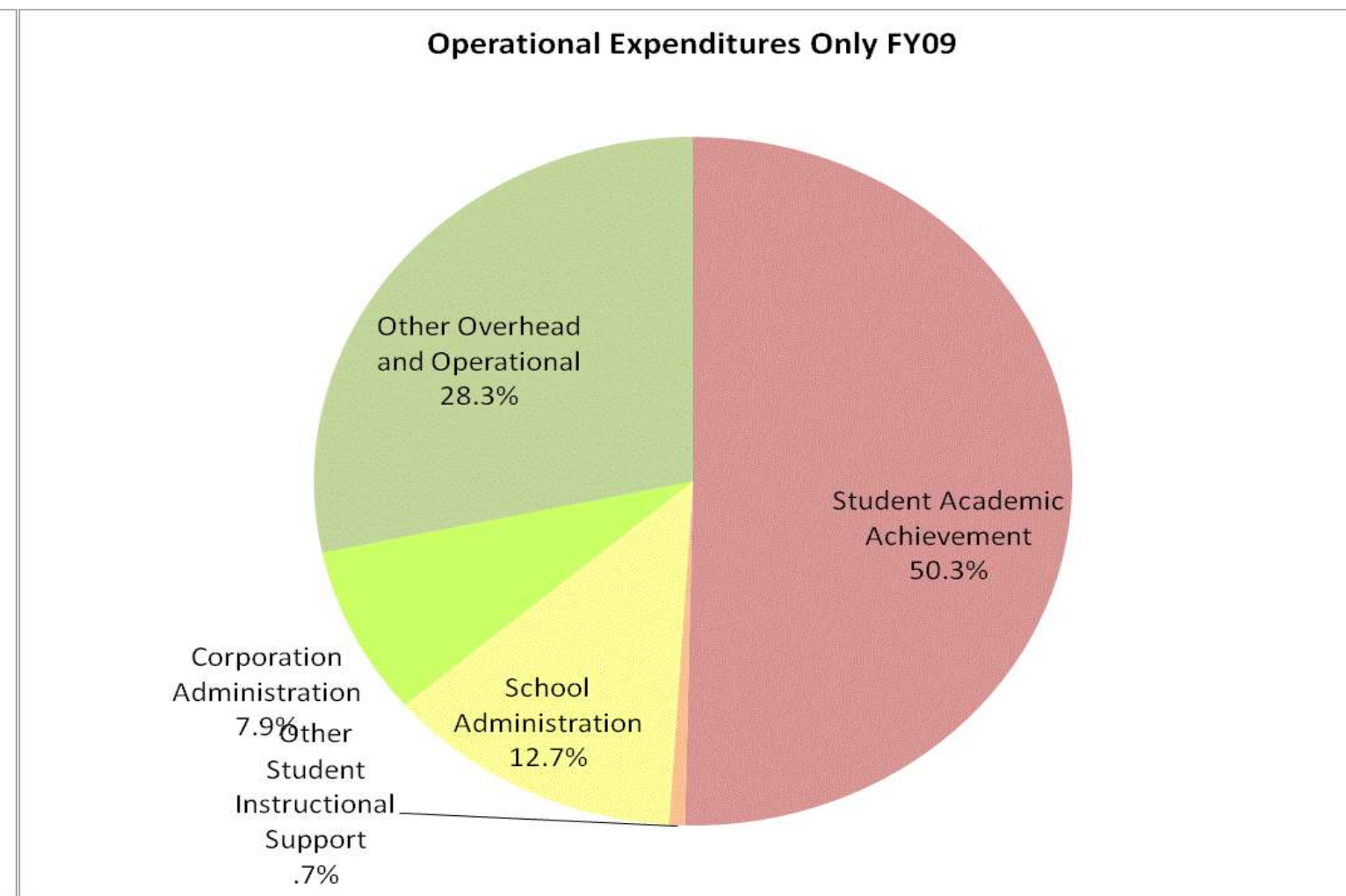
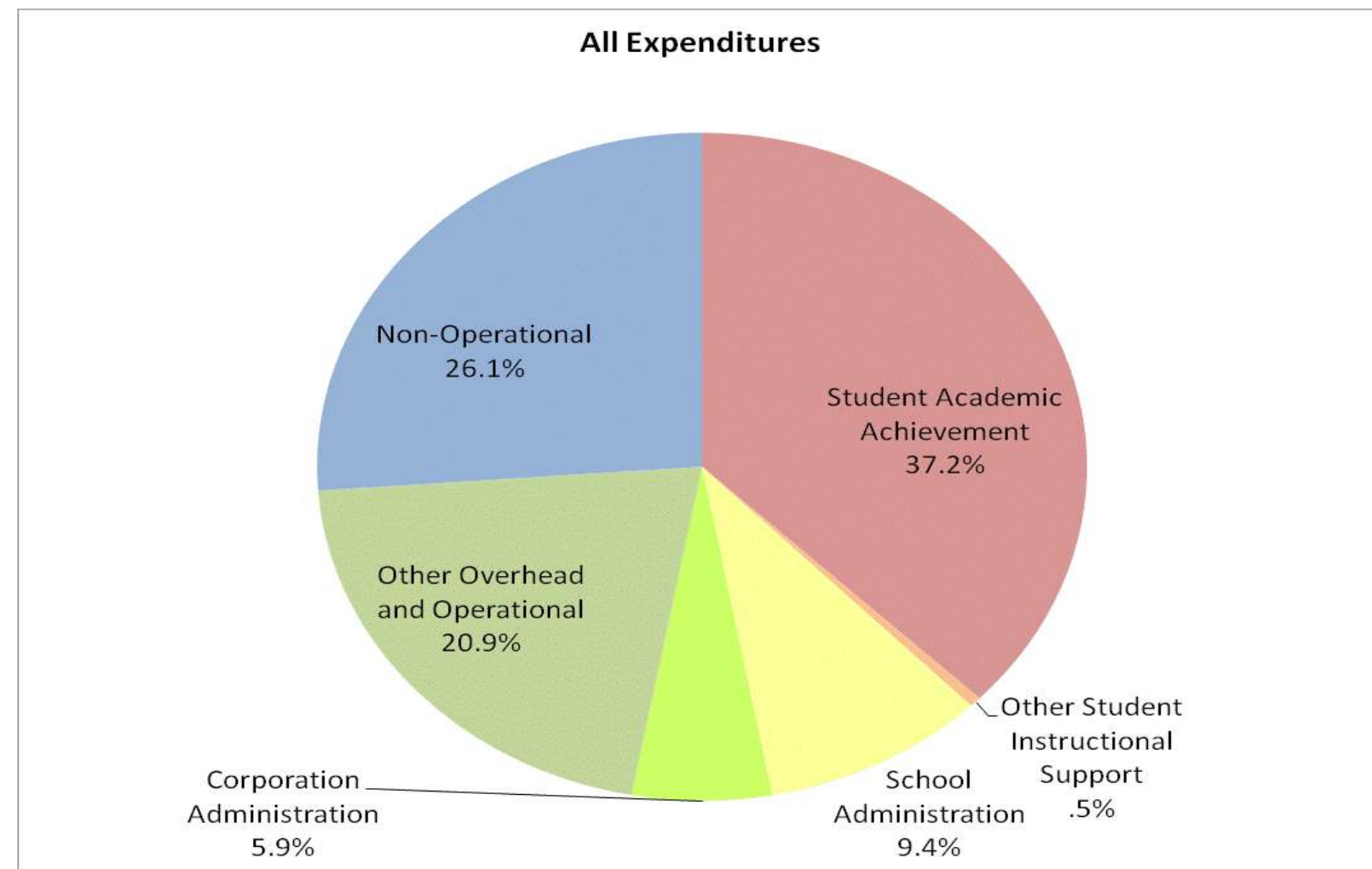
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$2,183	\$6,053	\$13,586	\$6,418	194%	6%	-53%
	23210 Executive Administration; Office of The Superintendent	\$170,622	\$260,170	\$362,456	\$594,756	249%	129%	64%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$8,863	\$4,825	\$23,376		164%	384%
	23290 Executive Administration; Other Executive Administration Services	\$26,031	\$7,218	\$139,809	\$250,611	> 500%	> 500%	79%
	25110 Fiscal Services; Office of The Business Manager	\$168,970	\$176,647	\$239,030	\$294,149	74%	67%	23%
	25191 Other Fiscal Services; Refund of Revenue	\$6,434	\$622	\$23,932	\$2,977	-54%	379%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$667	\$7,701	\$7,164		> 500%	-7%
	25199 Other Fiscal Services; Other	\$0	\$0	\$258	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$819	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$7,443	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$50,214	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$5,818	\$0	\$0	\$2,500	-57%		
	25710 Personnel Services; Supervision of Personnel Services	\$380,694	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$2,833	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,168	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,056,874	\$3,032,106	\$3,544,101	\$4,220,040	105%	39%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$385,374	\$258,291	\$309,286	\$357,848	-7%	39%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$359,396	\$489,325	\$557,648	\$532,887	48%	9%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$1,214	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$36,146	\$65,321	\$63,269		75%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$220,916	\$257,032	\$344,438	\$416,497	89%	62%	21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,031	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$116,971	\$96,537	\$113,275	\$117,629	1%	22%	4%
	27100 Student Transportation; Vehicle Operation	\$1,114,724	\$1,277,231	\$1,436,192	\$1,812,149	63%	42%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$418,142	\$707,047	\$815,460	\$915,538	119%	29%	12%
	27400 Student Transportation; Purchase of School Buses	\$365	\$301,246	\$381,083	\$616,960	> 500%	105%	62%
	27500 Student Transportation; Insurance on Buses	\$26,891	\$79,735	\$70,994	\$1,123	-96%	-99%	-98%
	27700 Student Transportation; Contracted Transportation Services	\$70,896	\$217,442	\$31,090	\$47,405	-33%	-78%	52%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$6,642			
	27910 Student Transportation; Bus Driver Training	\$3,725	\$0	\$16	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$51,631	\$59,004	\$76,267	\$97,236	88%	65%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$579,166	\$800,753	\$1,004,961	\$1,131,141	95%	41%	13%
	31400 Food Services Operations; Food Purchases	\$875,458	\$1,107,379	\$1,268,780	\$1,145,843	31%	3%	-10%
	31900 Other Food Services	\$155,362	\$184,242	\$223,821	\$247,177	59%	34%	10%
Overhead and Operational Total		\$7,364,856	\$9,440,303	\$11,112,139	\$13,029,130	77%	38%	17%
Nonoperational								
	33200 Community Recreation	\$118,096	\$89,987	\$96,644	\$113,830	-4%	26%	18%
	33300 Civic Services	\$8,220	\$8,881	\$9,041	\$2,936	-64%	-67%	-68%
	33400 Athletic Coaches	\$354,032	\$389,762	\$408,379	\$441,786	25%	13%	8%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$26,426			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$167	\$47,304	\$46,984	\$1,409	> 500%	-97%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$96,723	\$268,898	\$171,489	\$1,186,027	> 500%	341%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$5,890,536	\$1,099,893	\$799,632	\$737,733	-87%	-33%	-8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$354,139	\$504,105	\$299,936	\$47,883	-86%	-91%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,220	\$3,899	\$4,550	-84%	-84%	17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,063	\$7,184	\$15,119	\$12,694	> 500%	77%	-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$773,022	\$306,169	\$318,297	\$295,583	-62%	-3%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$402,912	\$32,643	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$495,217	\$643,886	\$675,946		36%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$170,012	\$148,093	\$225,340	\$248,410	46%	68%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,026,031	\$4,399,000	\$4,388,000	\$4,238,000	109%	-4%	-3%
	54200 Common School Fund; Principal	\$399,693	\$662,743	\$610,569	\$363,393	-9%	-45%	-40%
	60700 Nonprogramed Charges; Scholarships	\$5,900	\$2,500	\$0	\$500	-92%	-80%	
Nonoperational Total		\$10,601,547	\$8,490,599	\$8,037,215	\$8,397,106	-21%	-1%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$493,415	\$505,758	\$242,071	\$0			
	26492 2007 Account Code - Social Security	\$1,959,999	\$2,176,523	\$1,080,611	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$133,627	\$70,647	\$0			
	26494 2007 Account Code - Group Insurance	\$2,787,781	\$4,857,043	\$2,510,904	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,453	\$17,830	\$2,451	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$467,459	\$688,508	\$243,656	\$0			
Prorated By Fund Total		\$5,718,107	\$8,379,290	\$4,150,340	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,792,312	37.2%
Student Instructional Support	\$0		\$0		\$0	n/a	\$476,722	9.9%
Overhead and Operational	\$0		\$0		\$0	n/a	\$1,290,143	26.8%
Nonoperational	\$0		\$0		\$0	n/a	\$1,260,049	26.1%
Grand Total	\$0		\$0		\$0	n/a	\$4,819,226	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	47.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Life Sciences Acad - East (9815)

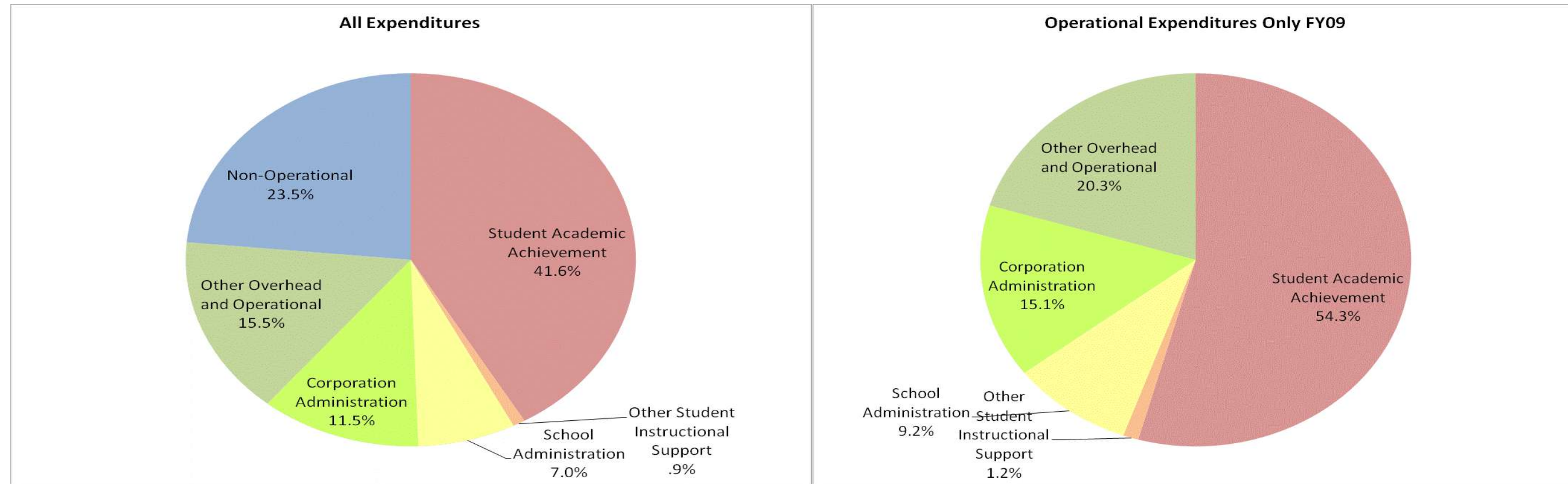
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$86,266			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$1,417,781			
	12610 Learning Disability	\$0	\$0	\$0	\$77,571			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$91,903			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$38,034			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$80,757			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,792,312			
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$20,308			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$3,534			
	24100 Office of The Principal	\$0	\$0	\$0	\$452,880			
Student Instructional Support Total		\$0	\$0	\$0	\$476,722			
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$234,200			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$10,329			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$6,337			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$28,737			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,434			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$467			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$660			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$350,244			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$26,495			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$172			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$8,642			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$13,281			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$238,182			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$56,235			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$275,384			
	31900 Other Food Services	\$0	\$0	\$0	\$39,344			
Overhead and Operational Total		\$0	\$0	\$0	\$1,290,143			
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$0	\$60,334			
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,732			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$14,125			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$824,876			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$352,882			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$6,101			
Nonoperational Total		\$0	\$0	\$0	\$1,260,049			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Master Academy (9695)**

Imagine Master Academy (9695)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$0		\$1,157,405	40.9%	\$2,365,402	41.6%
Student Instructional Support	\$0		\$0		\$332,246	11.7%	\$449,583	7.9%
Overhead and Operational	\$0		\$0		\$736,989	26.1%	\$1,538,421	27.0%
Nonoperational	\$0		\$0		\$601,411	21.3%	\$1,337,063	23.5%
Grand Total	\$0		\$0		\$2,828,051	n/a	\$5,690,469	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			52.7%	49.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Master Academy (9695)**

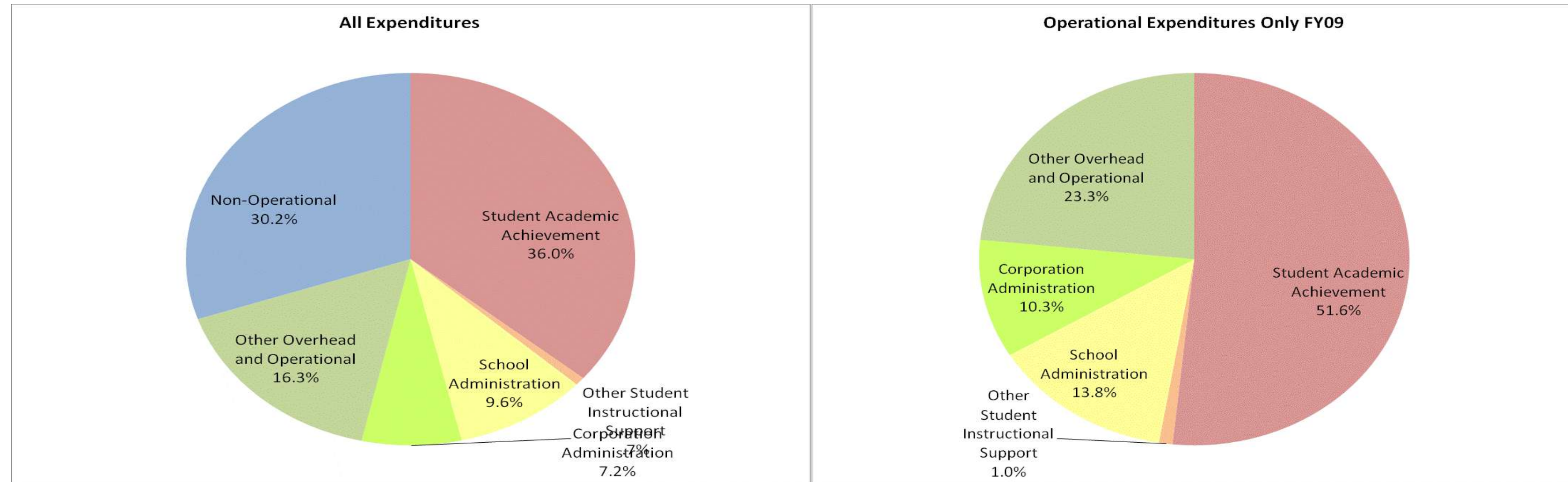
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$87,942	\$216,108			146%
	11100 Regular Programs; Elementary	\$0	\$0	\$878,966	\$1,538,287			75%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$216,661			
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$16,320	\$0			-100%
	12610 Learning Disability	\$0	\$0	\$52,314	\$305,070			483%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$27,950	\$15,003			-46%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$19,613	\$74,272			279%
Student Academic Achievement Total		\$0	\$0	\$1,083,104	\$2,365,402			118%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$32,527	\$50,393			55%
	24100 Office of The Principal	\$0	\$0	\$281,979	\$399,190			42%
Student Instructional Support Total		\$0	\$0	\$314,506	\$449,583			43%
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$200	\$2,488			> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$95,958	\$519,215			441%
	23220 Executive Administration; Community Relations	\$0	\$0	\$612	\$18,478			> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$5,448	\$15,787			190%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$16,804	\$46,016			174%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,077	\$50,769			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$835	\$2,502			200%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$516			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$279,852	\$374,134			34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$13,503	\$52,579			289%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,393	\$36,859			292%
	26499 2007 Account Code - Other	\$0	\$0	\$22,390	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,640	\$14,583			301%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$26,035	\$38,870			49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$104			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$86,425	\$107,646			25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$36,532	\$47,476			30%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$130,322	\$206,334			58%
	31900 Other Food Services	\$0	\$0	\$1,086	\$4,066			274%
Overhead and Operational Total		\$0	\$0	\$731,113	\$1,538,421			110%
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$67,729	\$112,112			66%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$918			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$13,629			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$493,360	\$709,909			44%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$34,385	\$382,119			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$127	\$35,554			> 500%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$25,842			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$56,980			
Nonoperational Total		\$0	\$0	\$595,602	\$1,337,063			124%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$0	\$18,964	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$83,856	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$906	\$0			
Prorated By Fund Total		\$0	\$0	\$103,726	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine MASTER on Broadway (9820)**

Imagine MASTER on Broadway (9820)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,256,532	36.0%
Student Instructional Support	\$0		\$0		\$0	n/a	\$359,013	10.3%
Overhead and Operational Nonoperational	\$0		\$0		\$0	n/a	\$816,897	23.4%
Grand Total	\$0		\$0		\$0	n/a	\$3,486,060	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	46.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine MASTer on Broadway (9820)**

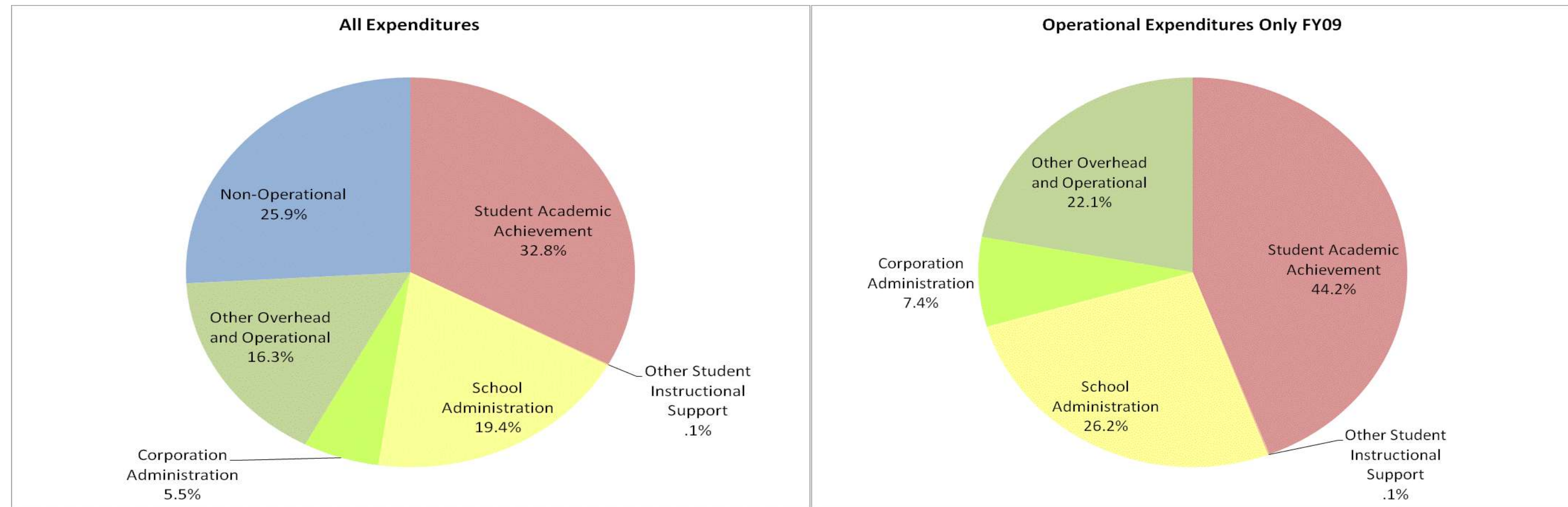
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$208,432			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$839,612			
	12610 Learning Disability	\$0	\$0	\$0	\$73,018			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$40,076			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$95,394			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,256,532			
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$24,701			
	24100 Office of The Principal	\$0	\$0	\$0	\$334,312			
Student Instructional Support Total		\$0	\$0	\$0	\$359,013			
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$212,093			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$11,397			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$6,671			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$16,483			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$249			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$97			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$2,720			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$220,162			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$8,989			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$9,842			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,740			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$12,378			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$108,650			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$33,142			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$171,162			
	31900 Other Food Services	\$0	\$0	\$0	\$1,121			
Overhead and Operational Total		\$0	\$0	\$0	\$816,897			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$8,587			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$16,500			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$563,356			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$355,174			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$110,000			
Nonoperational Total		\$0	\$0	\$0	\$1,053,617			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$705,464	39.8%	\$827,251	32.8%
Student Instructional Support	\$0		\$0		\$383,925	21.7%	\$490,477	19.5%
Overhead and Operational	\$0		\$0		\$240,886	13.6%	\$549,523	21.8%
Nonoperational	\$0		\$0		\$440,482	24.9%	\$652,691	25.9%
Grand Total	\$0		\$0		\$1,770,757	n/a	\$2,519,942	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			61.5%	52.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indiana Math and Science Academy (9785)**

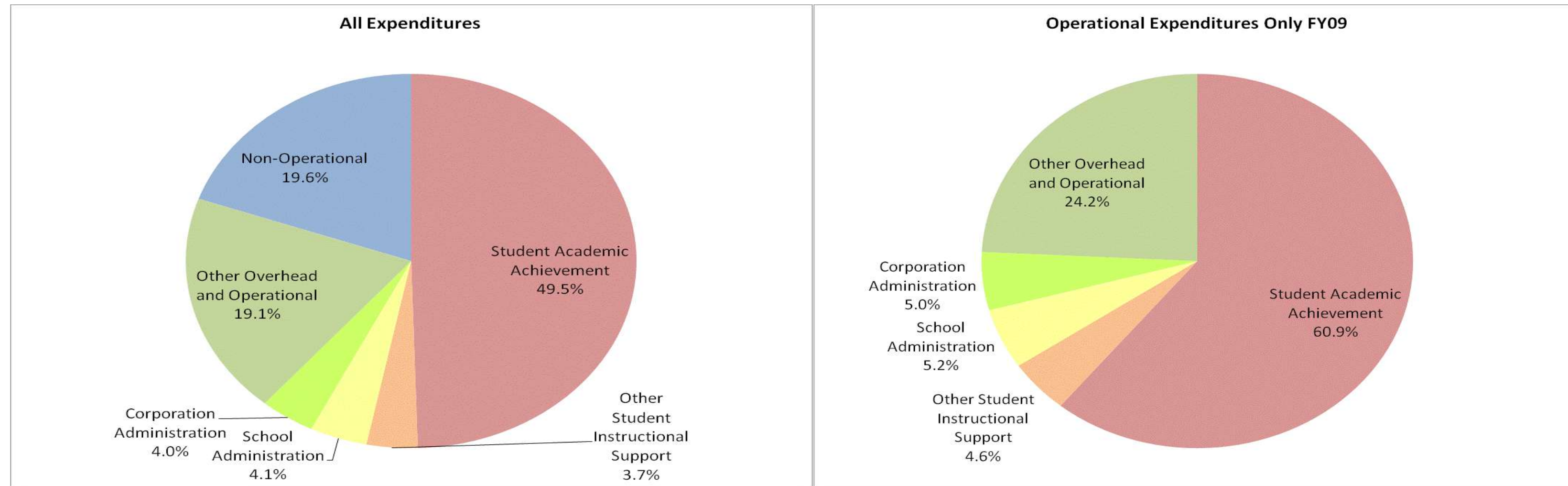
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$654,490	\$737,234			13%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$20,648			
	12610 Learning Disability	\$0	\$0	\$0	\$45,720			
	16100 Remediation Testing	\$0	\$0	\$0	\$3,181			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,296	\$10,862			105%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$5,027	\$9,605			91%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$10,252	\$0			
Student Academic Achievement Total		\$0	\$0	\$675,065	\$827,251			23%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$245	\$1,750			> 500%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$307			
	24100 Office of The Principal	\$0	\$0	\$379,949	\$488,420			29%
Student Instructional Support Total		\$0	\$0	\$380,194	\$490,477			29%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$10,236	\$15,449			51%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,000	\$14,117			> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$8,072	\$42,361			425%
	23220 Executive Administration; Community Relations	\$0	\$0	\$34,887	\$14,526			-58%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,639	\$4,645			76%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$28,225	\$41,633			48%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$451	\$511			13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$838	\$350			-58%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$4,221	\$4,517			7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$58,097	\$102,702			77%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$370	\$535			45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,107	\$278			-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$10,968	\$19,939			82%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$339			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$60			
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$1,434			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$170	\$185,605			> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$994			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$58,067	\$82,409			42%
	31900 Other Food Services	\$0	\$0	\$12,539	\$17,120			37%
Overhead and Operational Total		\$0	\$0	\$240,886	\$549,523			128%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$3,060			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$6,986	\$101,534			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$214,309	\$298,905			39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$219,187	\$152,418			-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$118			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$2,574			
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$94,082			
Nonoperational Total		\$0	\$0	\$440,482	\$652,691			48%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$0	\$13,786	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$17,037	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$3,307	\$0			
Prorated By Fund Total		\$0	\$0	\$34,129	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$215,307,914	59.8%	\$270,995,273	54.5%	\$240,798,712	49.4%	\$262,567,108	49.5%
Student Instructional Support	\$32,280,715	9.0%	\$37,121,474	7.5%	\$39,479,992	8.1%	\$41,200,283	7.8%
Overhead and Operational	\$86,838,053	24.1%	\$108,867,867	21.9%	\$120,541,015	24.7%	\$122,467,212	23.1%
Nonoperational	\$25,354,384	7.0%	\$80,188,712	16.1%	\$86,753,761	17.8%	\$103,879,131	19.6%
Grand Total	\$359,781,065		\$497,173,326		\$487,573,479	7%	\$530,113,735	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	62.0%	57.5%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$254,287			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,125,503	\$8,141,026	\$9,871,146		139%	21%
	11100 Regular Programs; Elementary	\$67,238,613	\$70,960,602	\$74,531,710	\$99,605,655	48%	40%	34%
	11200 Regular Programs; Middle/Junior High	\$24,267,922	\$27,089,982	\$17,527,531	\$21,412,265	-12%	-21%	22%
	11300 Regular Programs; High School	\$24,114,236	\$25,650,501	\$25,169,758	\$30,266,723	26%	18%	20%
	11410 Vocational Education; Agriculture A	\$28,875	\$278,393	\$157,126	\$0	-100%	-100%	-100%
	11420 Vocational Education; Agriculture B	\$10,269	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$39,955	\$1,138	\$1,068	\$149	-100%	-87%	-86%
	11440 Vocational Education; Health Occupations	\$183,709	\$276,688	\$38,261	\$43,662	-76%	-84%	14%
	11450 Vocational Education; Consumer and Homemaking	\$20,998	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$168,244	\$87,066	\$141,659	\$89,503	-47%	3%	-37%
	11470 Vocational Education; Business Education	\$174,629	\$65,293	\$2,437	\$74,332	-57%	14%	> 500%
	11480 Vocational Education; Industrial Education A	\$315,709	\$135,703	\$86,905	\$189,053	-40%	39%	118%
	11490 Vocational Education; Industrial Education B	\$642,219	\$796,699	\$863,038	\$1,037,422	62%	30%	20%
	11510 Vocational Education; Cooperative Education	\$137,949	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$800,083	\$1,263,344	\$1,127,840	\$1,068,723	34%	-15%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$701,818			
	11630 Regular Programs; Alternative Education Programs; High School	\$394,851	\$0	\$0	\$1,378,775	249%		
	11910 Other Regular Programs; Competency Testing	\$197,454	\$0	\$45,876	\$137,750	-30%		200%
	12110 Gifted And Talented; Gifted and Talented	\$1,512,571	\$2,132,343	\$1,939,354	\$940,093	-38%	-56%	-52%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,645,725	\$8,756,212	\$9,672,745	\$15,113,118	127%	73%	56%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,373,587	\$3,362	\$9,834	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$1,652,308	\$3,773,198	\$4,160,577	\$5,090,856	208%	35%	22%
	12310 Physical Impairment; Orthopedic Impairment	\$1,492,902	\$1,223,611	\$1,399,523	\$909,950	-39%	-26%	-35%
	12320 Physical Impairment; Multiple Disabilities	\$16,815	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$213,275	\$125,500	\$130,904	\$187,472	-12%	49%	43%
	12340 Physical Impairment; Hearing Impairment	\$234,603	\$288,873	\$299,831	\$377,381	61%	31%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,596,016	\$3,794,692	\$4,290,043	\$5,392,890	50%	42%	26%
	12510 Culturally Different; Communication Disorders	\$1,814,163	\$2,548,195	\$3,161,866	\$3,851,434	112%	51%	22%
	12610 Learning Disability	\$5,876,738	\$8,070,022	\$8,241,006	\$10,251,804	74%	27%	24%
	12810 Special Education Preschool	\$1,342,991	\$1,723,319	\$2,138,405	\$2,737,221	104%	59%	28%
	12900 Other Special Programs	\$4,120,120	\$7,631,893	\$9,139,305	\$10,571,720	157%	39%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,741,221	\$3,153,601	\$3,063,177	\$3,182,073	16%	1%	4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$27,568	\$11,506	\$6,619	\$37,077	34%	222%	460%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$84,290	\$62,771	\$73,952	\$31,575	-63%	-50%	-57%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$76,194	\$0	\$0	\$612	-99%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$109,526	\$5,545	\$47,251	\$29,200	-73%	427%	-38%
	14100 Summer School Programs; Elementary	\$1,364,521	\$58,255	\$83,207	\$130,909	-90%	125%	57%
	14200 Summer School Programs; Middle/Junior High School	\$646,650	\$0	\$0	\$4,677	-99%		
	14300 Summer School Programs; High School	\$984,359	\$0	\$13,660	\$0	-100%		-100%
	16100 Remediation Testing	\$2,642,338	\$3,731,489	\$2,412,726	\$4,149,810	57%	11%	72%
	16200 Preventive Remediation	\$82,079	\$0	\$1,261,381	\$285,597	248%		-77%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,007	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$474,843	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$7,769,994	\$16,516,429	\$16,684,020	\$1,175,764	-85%	-93%	-93%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$728,341	\$398,158	\$594,957	\$2,690,856	269%	> 500%	352%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,677,421	\$4,257,019	\$2,087,725	\$11,268,384	> 500%	165%	440%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,177,391	\$1,880,314	\$1,567,324	\$1,607,255	37%	-15%	3%
	22210 Library/Media Services; Service Area Direction	\$5,081,735	\$5,047,400	\$5,491,202	\$6,702,183	32%	33%	22%
	22220 Library/Media Services; School Library	\$0	\$57,913	\$307	\$13,580	-77%		> 500%
	22230 Library/Media Services; Audiovisual	\$84,486	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$159,928	\$81,422	\$58,941	\$51,180	-68%	-37%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$434,315	\$1,935,037	\$710,293	64%		-63%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$14,080			
	22360 Instruction, Related Technology; Network Support	\$0	\$6,751,844	\$8,070,559	\$5,902,295		-13%	-27%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$307,921			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,754,573	\$6,321,525	\$4,325,763	\$2,603,849	-5%	-59%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,542	\$0	\$724,020	\$62,946	68%		-91%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,416	\$17,348	\$49,793		> 500%	187%
	26497 2007 Account Code - Teachers Retirement Fund	\$8,972,218	\$12,671,068	\$4,965,647	\$0			
Student Academic Achievement Total		\$186,310,753	\$232,244,120	\$225,902,449	\$262,567,108	41%	13%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$3,560,178	\$4,095,356	\$4,225,653	\$5,077,323	43%	24%	20%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$102,689			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,223,430	\$295,153	\$203,146	\$128,286	-90%	-57%	-37%
	21210 Guidance Services; Service Area Direction	\$5,522,911	\$5,433,615	\$6,862,340	\$8,109,426	47%	49%	18%
	21220 Guidance Services; Counseling Services	\$162,989	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$48,557	\$0			-100%
	21340 Health Services; Nurse Services	\$761,654	\$1,104,628	\$1,092,597	\$1,664,559	119%	51%	52%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$26,947			
	21410 Psychological Services; Service Area Direction	\$1,219,819	\$1,448,081	\$1,578,120	\$1,940,758	59%	34%	23%
	21420 Psychological Testing	\$13,485	\$0	\$0	\$0	-100%		
	21490 Other Psychological Services	\$0	\$0	\$0	\$78,408			
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$7,575	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$10,511	\$0	\$0	\$129,967	> 500%		
	21810 Special Education Administration; Service Area Direction	\$1,104,135	\$1,772,093	\$2,087,841	\$2,137,820	94%	21%	2%
	21890 Special Education Administration; Other Special Education Administration	\$28,824	\$62,294	\$75,583	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$7,845			
	24100 Office of The Principal	\$13,455,843	\$16,169,211	\$19,602,897	\$21,194,429	58%	31%	8%
	24900 Other Support Services, School Administration	\$309,183	\$404,395	\$667,851	\$601,825	95%	49%	-10%
Student Instructional Support Total		\$27,380,536	\$30,784,825	\$36,444,586	\$41,200,283	50%	34%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$49,016	\$568,406	\$386,231	\$695,039	> 500%	22%	80%
	23120 Board of Education; Service Area Assistants	\$184,713	\$209,932	\$229,784	\$275,388	49%	31%	20%
	23150 Board of Education; Legal Services	\$585,420	\$680,363	\$638,731	\$402,441	-31%	-41%	-37%
	23160 Board of Education; Promotion Expenses	\$79,152	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$164,272	\$237,542	\$223,756	\$242,790	48%	2%	9%
	23210 Executive Administration; Office of The Superintendent	\$272,863	\$376,780	\$421,520	\$419,246	54%	11%	-1%
	23220 Executive Administration; Community Relations	\$1,936	\$50,874	\$186,716	\$34,341	> 500%	-32%	-82%
	23230 Executive Administration; Staff Relations and Negotiations	\$78,360	\$185,947	\$247,877	\$181,058	131%	-3%	-27%
	23290 Executive Administration; Other Executive Administration Services	\$1,676,286	\$3,427,703	\$5,095,659	\$7,388,795	341%	116%	45%
	25120 Fiscal Services; Service Area Direction	\$259,046	\$293,106	\$330,682	\$430,254	66%	47%	30%
	25130 Fiscal Services; Budgeting	\$140,233	\$149,600	\$152,847	\$137,714	-2%	-8%	-10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$62,054	\$76,393	\$61,703	\$70,945	14%	-7%	15%
	25150 Fiscal Services; Payroll Services	\$128,060	\$200,846	\$197,009	\$234,876	83%	17%	19%
	25160 Fiscal Services; Financial Accounting	\$519,311	\$696,167	\$678,329	\$757,251	46%	9%	12%
	25170 Fiscal Services; Internal Auditing	\$81,428	\$46,212	\$91,460	\$102,454	26%	122%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$361,961	\$497,099	\$223,888	\$187,821	-48%	-62%	-16%
	25199 Other Fiscal Services; Other	\$385,313	\$0	\$283,346	\$1,690,061	339%		496%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$350,776	\$406,622	\$452,193	\$473,699	35%	16%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$436,998	\$414,277	\$484,057	\$569,031	30%	37%	18%
	25300 Printing, Publishing, and Duplicating Services	\$584,855	\$339,209	\$723,722	\$361,356	-38%	7%	-50%
	25400 Planning, Research, Development and Evaluation	\$879,011	\$812,238	\$950,312	\$1,697,556	93%	109%	79%
	25600 Public Information Services	\$238,446	\$316,194	\$365,843	\$475,090	99%	50%	30%
	25710 Personnel Services; Supervision of Personnel Services	\$1,286,854	\$1,643,256	\$1,919,022	\$2,150,891	67%	31%	12%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,955	\$22,418	\$26,325		> 500%	17%
	25740 Personnel Services; Noninstructional Personnel Training	\$15,534	\$21,783	\$34,359	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$44,075	\$30,032	\$18,882	\$36,896	-16%	23%	95%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$17,069			
	25890 Other Technology Services	\$1,266,807	\$1,069,288	\$1,232,816	\$1,355,175	7%	27%	10%
	25910 Judgments	\$35,000	\$0	\$62,609	\$114,088	226%		82%
	25990 Other Support Services, Central	\$321,515	\$294,627	\$456,628	\$444,288	38%	51%	-3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,641,684	\$1,680,745	\$1,568,383	\$1,617,162	-1%	-4%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$25,268,379	\$33,085,012	\$40,009,659	\$43,164,794	71%	30%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$106,735	\$21,142	\$12,987		-88%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,794,322	\$617,249	\$405,325	\$499,367	-72%	-19%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,100	\$3,060	\$1,350	\$0			
	26499 2007 Account Code - Other	\$6,205	\$636,766	\$264,101	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$401,517	\$398,992	\$477,823	\$509,340	27%	28%	7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,995,621	\$4,129,495	\$5,151,246	\$5,941,576	98%	44%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$756,863	\$2,032,559	\$709,720	\$2,020,484	167%	-1%	185%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$124,242	\$264,752			113%
	27010 Student Transportation; Service Area Direction	\$1,534,035	\$1,609,790	\$2,466,923	\$3,233,552	111%	101%	31%
	27100 Student Transportation; Vehicle Operation	\$8,546,868	\$9,405,616	\$10,898,671	\$11,709,973	37%	24%	7%
	27200 Student Transportation; Monitoring Services	\$196,364	\$665,277	\$705,503	\$1,132,699	477%	70%	61%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,035,412	\$1,745,702	\$1,991,057	\$2,144,292	5%	23%	8%
	27400 Student Transportation; Purchase of School Buses	\$2,151,257	\$761,024	\$2,445,555	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$235,634	\$0	\$970,000	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$7,424,874	\$14,247,933	\$16,246,932	\$14,705,465	98%	3%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$301,537	\$41,521	\$56,803	\$306,203	2%	> 500%	439%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

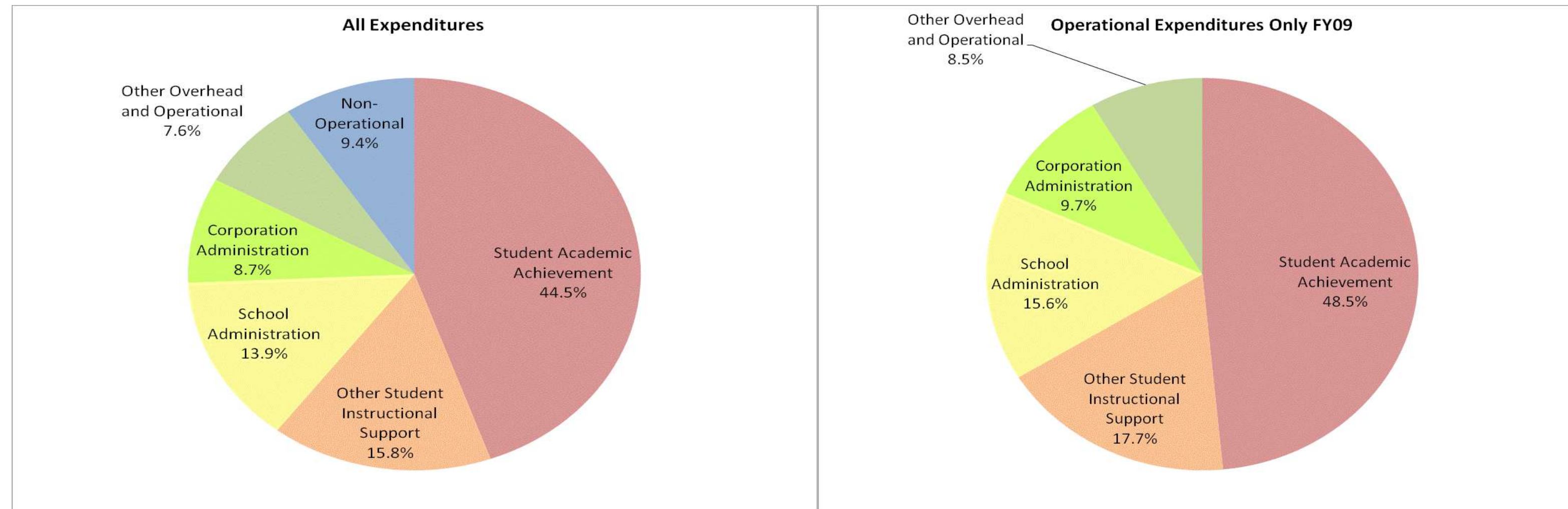
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$80,886	\$95,682	\$128,521	\$123,090	52%	29%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,439,275	\$4,632,479	\$5,560,007	\$6,096,112	77%	32%	10%
	31300 Food Services Operations; Food Delivery	\$353,531	\$268,933	\$374,985	\$418,297	18%	56%	12%
	31400 Food Services Operations; Food Purchases	\$6,684,673	\$6,317,157	\$6,601,753	\$6,536,555	-2%	3%	-1%
	31900 Other Food Services	\$648,368	\$995,673	\$894,983	\$1,058,574	63%	6%	18%
Overhead and Operational Total		\$76,988,700	\$96,524,852	\$114,247,086	\$122,467,212	59%	27%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$501,903	\$716,731	\$1,262,412	\$1,489,415	197%	108%	18%
	33200 Community Recreation	\$2,244	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$717,887	\$974,098	\$1,582,150	\$2,397,783	234%	146%	52%
	33500 Welfare Activities Services	\$0	\$64,292	\$42,783	\$54,031		-16%	26%
	33600 Nonpublic School Pupil Services	\$126,368	\$542,059	\$606,047	\$1,102,660	> 500%	103%	82%
	33990 Other Community Services; Other	\$70,273	\$120,522	\$64,920	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$14,985	\$19,433,326	\$4,731,391		> 500%	-76%
	43000 Facilities Acquisition and Construction; Professional Services	\$810,531	\$4,165,035	\$5,150,182	\$5,543,620	> 500%	33%	8%
	45100 Building Acquisition, Construction and Improvements	\$12,020,886	\$37,788,708	\$21,259,559	\$45,947,998	282%	22%	116%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$727,692	\$2,028,828	\$2,055,059	\$1,845,375	154%	-9%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$152,721	\$2,084,385	\$175,012	\$1,261,822	> 500%	-39%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,765,514	\$1,073,382	\$188,335	\$113,476	-97%	-89%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$175,525	\$126,875	\$131,668	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,750,692	\$3,165,113	\$3,165,106		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$470,758	\$584,037	\$1,086,720	\$1,060,337	125%	82%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$28,000	\$22,127,563	\$27,927,000	\$32,535,000	> 500%	47%	17%
	54100 Veterans' Memorial Fund; Principal	\$0	\$35,069	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$5,586,050	\$2,601,904	\$2,430,638	\$2,466,849	-56%	-5%	1%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$164,269			
Nonoperational Total		\$25,156,352	\$79,799,165	\$86,560,923	\$103,879,131	313%	30%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$5,901,869	\$5,834,986	\$3,145,869	\$0			
	26492 2007 Account Code - Social Security	\$16,436,502	\$19,572,058	\$8,133,899	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,038,795	\$1,399,185	\$650,605	\$0			
	26494 2007 Account Code - Group Insurance	\$19,833,596	\$29,121,075	\$11,749,555	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$121,944	\$417,585	\$164,344	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$612,018	\$1,475,475	\$574,163	\$0			
Prorated By Fund Total		\$43,944,724	\$57,820,365	\$24,418,436	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Metropolitan High School (9670)**

Indpls Metropolitan High School (9670)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$890,709	45.4%	\$1,803,560	50.8%	\$1,827,389	44.5%
Student Instructional Support	\$0		\$383,372	19.6%	\$715,658	20.1%	\$1,222,133	29.8%
Overhead and Operational	\$0		\$221,036	11.3%	\$578,369	16.3%	\$667,156	16.3%
Nonoperational	\$0		\$465,592	23.7%	\$455,664	12.8%	\$386,961	9.4%
Grand Total	\$0		\$1,960,707		\$3,553,251	109%	\$4,103,638	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		65.0%	70.9%	74.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Metropolitan High School (9670)

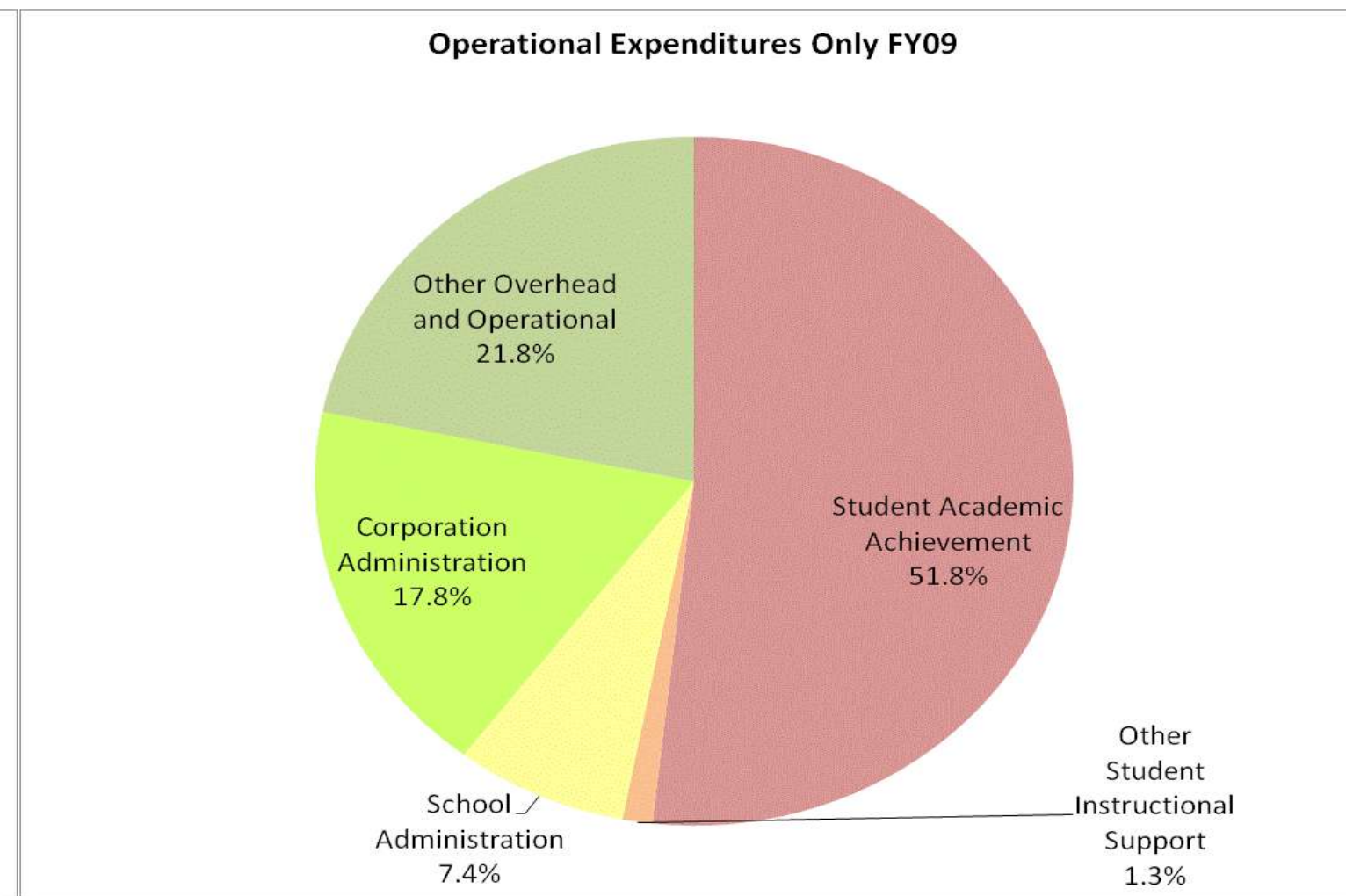
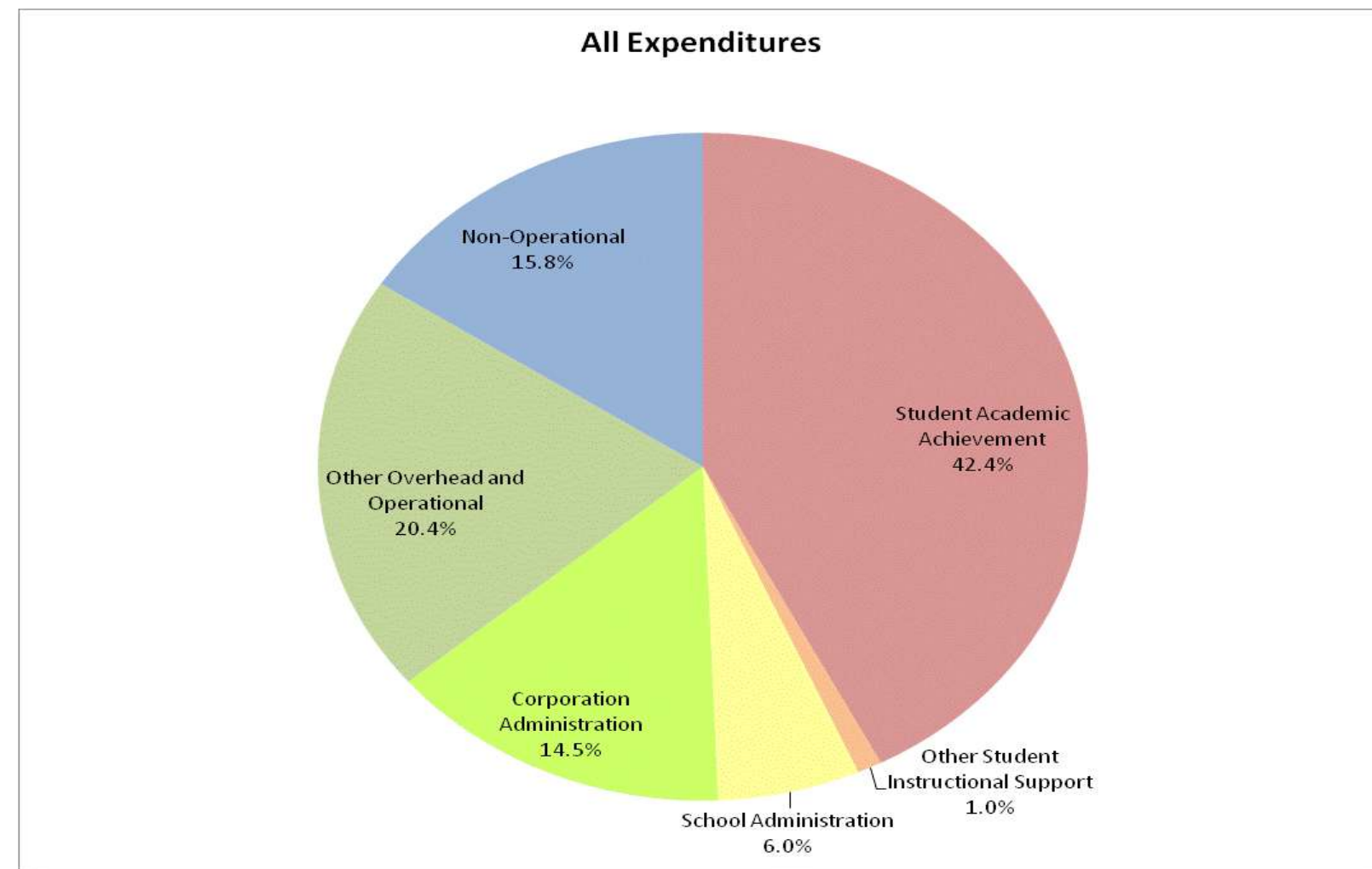
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$693,060	\$1,568,869	\$1,721,563		148%	10%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$12,398	\$21,548			74%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,103	\$47,278	\$32,709		117%	-31%
	22220 Library/Media Services; School Library	\$0	\$5,019	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$15,556	\$8,006	\$51,569		232%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$70,161	\$69,425	\$0			
Student Academic Achievement Total		\$0	\$798,899	\$1,705,977	\$1,827,389		129%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$17,754	\$247,810	\$487,567		> 500%	97%
	21340 Health Services; Nurse Services	\$0	-\$934	\$0	\$30			
	21810 Special Education Administration; Service Area Direction	\$0	\$64,512	\$70,237	\$162,361		152%	131%
	24100 Office of The Principal	\$0	\$263,681	\$381,134	\$572,175		117%	50%
Student Instructional Support Total		\$0	\$345,013	\$699,182	\$1,222,133		254%	75%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,915	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$227,801	\$297,669			31%
	23220 Executive Administration; Community Relations	\$0	\$17,367	\$29,830	\$15,466		-11%	-48%
	25150 Fiscal Services; Payroll Services	\$0	\$2,976	\$5,087	\$6,515		119%	28%
	25160 Fiscal Services; Financial Accounting	\$0	\$28,764	\$25,850	\$28,718		0%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$20,160	\$469	\$1,484		-93%	217%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1	\$160	\$3,575		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,064	\$1,100	\$2,355		121%	114%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$360	\$248	\$534		48%	116%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$219	\$0	\$50		-77%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$107	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$5,179	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$173	\$1,903			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,927	\$21,308	\$19,007		-17%	-11%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$157			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$7,073	\$6,594			-7%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$99,979	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$547	\$1,610			194%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$35,094	\$67,565	\$52,148		49%	-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,055	\$7,409	\$7,143		18%	-4%
	31400 Food Services Operations; Food Purchases	\$0	\$75,384	\$66,591	\$212,634		182%	219%
	31900 Other Food Services	\$0	\$8,643	\$5,631	\$9,594		11%	70%
Overhead and Operational Total		\$0	\$221,036	\$572,000	\$667,156		202%	17%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$24,936	\$36,682			47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$25,545	\$32,607	\$103,434		305%	217%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$440,047	\$298,059	\$167,014		-62%	-44%
	54200 Common School Fund; Principal	\$0	\$0	\$100,062	\$46,676			-53%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$33,155			
Nonoperational Total		\$0	\$465,592	\$455,664	\$386,961		-17%	-15%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$55,512	\$52,991	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,167	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$67,540	\$65,012	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,950	\$2,426	\$0			
Prorated By Fund Total		\$0	\$130,168	\$120,429	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)**

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,080,186	40.7%	\$1,516,305	31.1%	\$2,070,489	42.4%
Student Instructional Support	\$0		\$219,477	8.3%	\$286,798	5.9%	\$343,326	7.0%
Overhead and Operational	\$0		\$814,739	30.7%	\$1,158,834	23.7%	\$1,703,778	34.9%
Nonoperational	\$0		\$540,894	20.4%	\$1,918,054	39.3%	\$771,050	15.8%
Grand Total	\$0		\$2,655,296		\$4,879,992	84%	\$4,888,642	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		48.9%	36.9%	49.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)

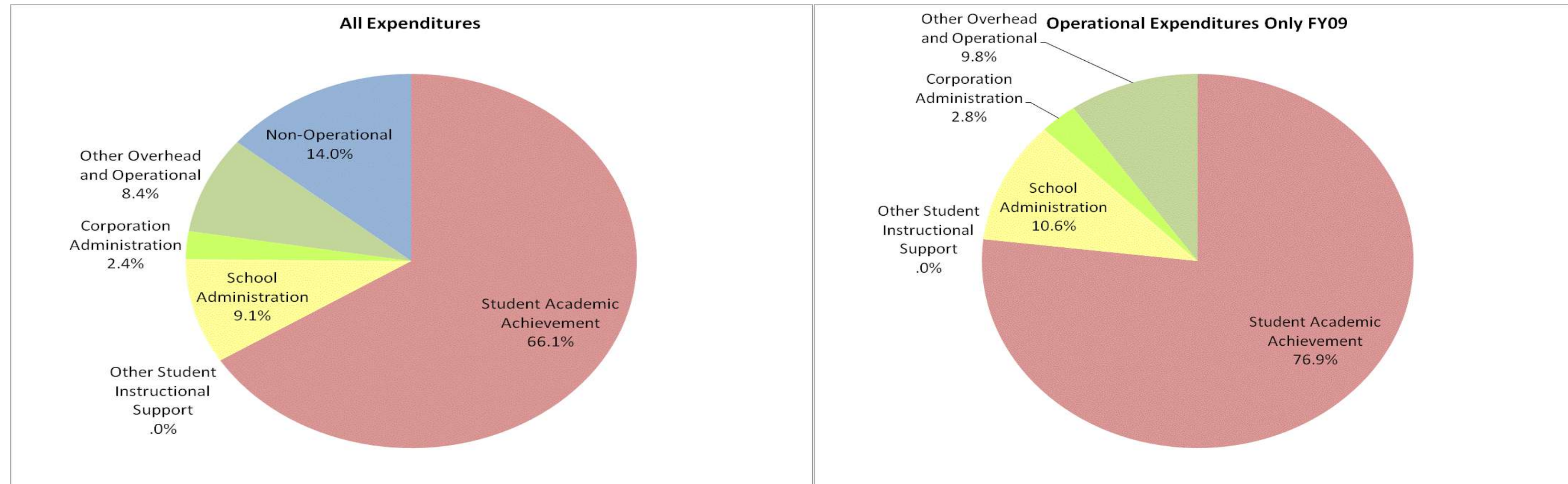
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,534	\$117,170	\$91,094		-7%	-22%
	11100 Regular Programs; Elementary	\$0	\$529,588	\$653,348	\$1,076,422		103%	65%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$151,686	\$142,016			-6%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$2,735			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$86	\$12,325			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$50,572	\$110,907	\$273,573		441%	147%
	12520 Culturally Different; Compensatory	\$0	\$18,180	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$0	\$61,382	\$121,301	\$100,461		64%	-17%
	16200 Preventive Remediation	\$0	\$78,164	\$91,044	\$182,053		133%	100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$215			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$32,662	\$74,900	\$116,435		256%	55%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,883	\$38,556	\$35,574		28%	-8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$14,579	\$17,422			19%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,764	\$10,101	\$20,164		250%	100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,923	\$44,261	\$0			
Student Academic Achievement Total		\$0	\$934,650	\$1,427,939	\$2,070,489		122%	45%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$400	\$39,881	\$48,293		> 500%	21%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,933			
	21340 Health Services; Nurse Services	\$0	\$139	\$0	\$250		80%	
	24100 Office of The Principal	\$0	\$197,430	\$232,711	\$292,849		48%	26%
Student Instructional Support Total		\$0	\$197,969	\$272,592	\$343,326		73%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$4,551	\$5,206		403%	14%
	23210 Executive Administration; Office of The Superintendent	\$0	\$14,908	\$18,067	\$602,737		> 500%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$9,343	\$57,987	\$60,881		> 500%	5%
	25150 Fiscal Services; Payroll Services	\$0	\$17,108	\$12,972	\$14,975		-12%	15%
	25160 Fiscal Services; Financial Accounting	\$0	\$30,567	\$19,786	\$19,408		-37%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$204,460	\$286,108	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,486	\$2,958	\$2,766		86%	-6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,032	\$20,549	\$2,472		-65%	-88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$91,403	\$249,489	\$332,876		264%	33%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$175	\$4,911	\$5,700		> 500%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$5,018	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$865	\$930		210%	8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,486	\$20,231	\$30,285		35%	50%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$225,306	\$225,757	\$290,784		29%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$31,648	\$32,671	\$37,323		18%	14%
	31400 Food Services Operations; Food Purchases	\$0	\$142,077	\$198,419	\$297,434		109%	50%
	31900 Other Food Services	\$0	\$1,188	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$805,537	\$1,155,321	\$1,703,778		112%	47%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$2,150	\$0			-100%
	33990 Other Community Services; Other	\$0	\$4,330	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$703,972	\$9,903			-99%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$531,738	\$301,770	\$290,238		-45%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,492	\$26,054	\$0		-100%	-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$47,590	\$92,613			95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$333	\$792,123	\$200,876		> 500%	-75%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$100,078			
	54200 Common School Fund; Principal	\$0	\$0	\$44,395	\$44,337			0%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$33,005			
Nonoperational Total		\$0	\$540,894	\$1,918,054	\$771,050		43%	-60%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$6,792	\$7,060	\$0			
	26492 2007 Account Code - Social Security	\$0	\$73,997	\$63,258	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,216	\$5,341	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$80,964	\$27,957	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,275	\$2,469	\$0			
Prorated By Fund Total		\$0	\$176,245	\$106,085	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Irvington Community School (9330)**

Irvington Community School (9330)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,853,987	45.5%	\$3,024,095	61.0%	\$3,389,097	66.1%
Student Instructional Support	\$0		\$246,875	6.1%	\$439,966	8.9%	\$465,148	9.1%
Overhead and Operational	\$0		\$383,502	9.4%	\$664,192	13.4%	\$553,732	10.8%
Nonoperational	\$0		\$1,593,952	39.1%	\$831,368	16.8%	\$720,122	14.0%
Grand Total	\$0		\$4,078,316		\$4,959,620	26%	\$5,128,099	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		51.5%	69.8%	75.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Irvington Community School (9330)**

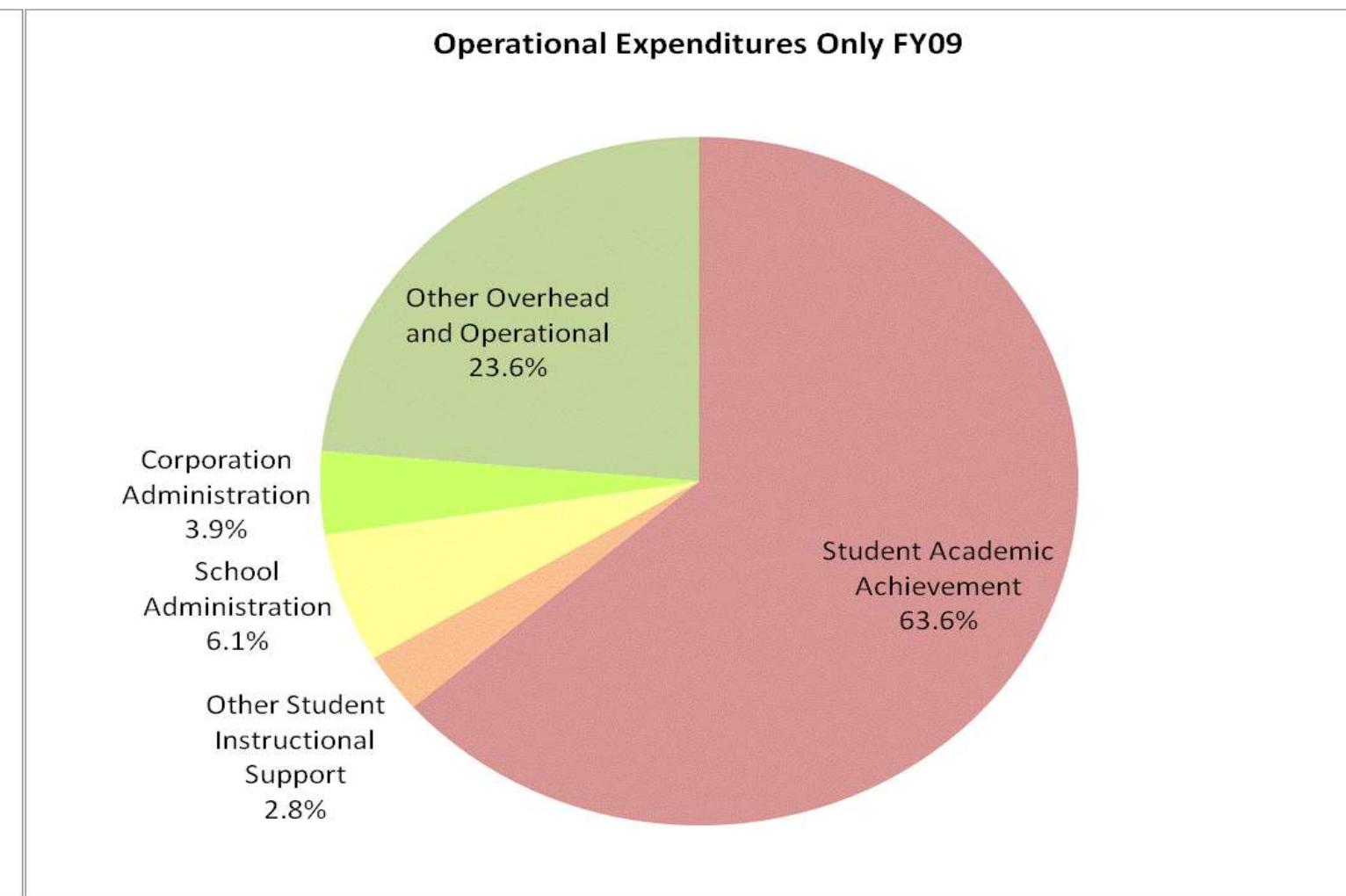
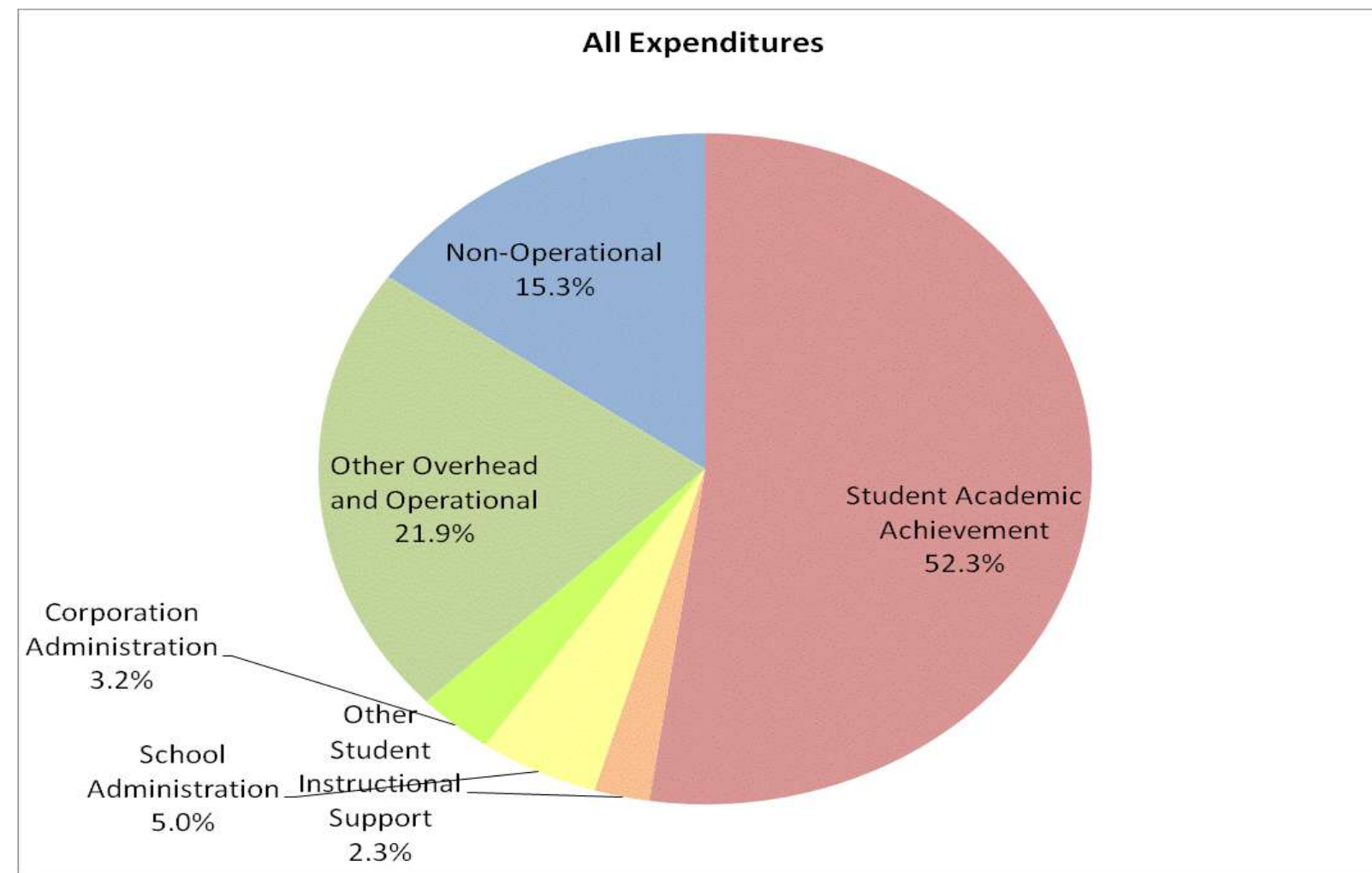
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,443,694	\$2,638,733	\$2,157,853		49%	-18%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$375,993			
	11300 Regular Programs; High School	\$0	\$0	\$16,018	\$800,203			> 500%
	12610 Learning Disability	\$0	\$32,609	\$1,400	\$120		-100%	-91%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$20,206	\$595			-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$4,500	\$6,711			49%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$85,504	\$50,834	\$34,392		-60%	-32%
	22220 Library/Media Services; School Library	\$0	\$906	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,853	\$24,629	\$13,228		68%	-46%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$65,616	\$55,521	\$0			
Student Academic Achievement Total		\$0	\$1,636,183	\$2,811,840	\$3,389,097		107%	21%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$213,426	\$410,094	\$465,148		118%	13%
Student Instructional Support Total		\$0	\$213,426	\$410,094	\$465,148		118%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$44,269	\$126,962	\$53,420		21%	-58%
	23150 Board of Education; Legal Services	\$0	\$4,349	\$8,407	\$1,438		-67%	-83%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$714			
	23220 Executive Administration; Community Relations	\$0	\$5,762	\$7,711	\$1,548		-73%	-80%
	25150 Fiscal Services; Payroll Services	\$0	\$4,149	\$6,481	\$9,947		140%	53%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,625	\$41,895	\$46,246		17%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$29	-\$437	\$699		> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,058	\$6,062	\$6,934		> 500%	14%
	25720 Personnel Services; Recruitment and Placement	\$0	\$565	\$50	\$2,460		335%	> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$13,079	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$96,194	\$164,206	\$156,060		62%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,090	\$16,256	\$15,715		284%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,418	\$0	\$170		-98%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,662	\$17,397	\$16,105		3%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,894	\$44,939	\$33,233		-2%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$40	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$5,351	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$7,264	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$111,737	\$205,531	\$203,967		83%	-1%
	31900 Other Food Services	\$0	\$2,045	\$5,652	\$5,077		148%	-10%
Overhead and Operational Total		\$0	\$383,502	\$664,192	\$553,732		44%	-17%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$25,096	\$934	\$2,059		-92%	121%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,021,291	\$67,131	\$11,914		-99%	-82%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$99,282	\$34,012	\$25,967		-74%	-24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$214,066	\$142,203	\$176,518		-18%	24%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$234,216	\$459,640	\$379,084		62%	-18%
	54200 Common School Fund; Principal	\$0	\$0	\$127,449	\$66,297			-48%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$58,282			
Nonoperational Total		\$0	\$1,593,952	\$831,368	\$720,122		-55%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$26,026	\$24,230	\$0			
	26492 2007 Account Code - Social Security	\$0	\$96,577	\$95,440	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,158	\$6,012	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$114,371	\$114,189	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,121	\$2,255	\$0			
Prorated By Fund Total		\$0	\$251,253	\$242,126	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jac-Cen-Del Community Sch Corp (6900)

Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,187,269	40.8%	\$4,656,778	54.1%	\$4,547,172	54.5%	\$4,474,265	52.3%
Student Instructional Support	\$596,603	7.6%	\$617,470	7.2%	\$664,971	8.0%	\$625,490	7.3%
Overhead and Operational	\$1,632,683	20.9%	\$2,162,679	25.1%	\$2,086,290	25.0%	\$2,144,694	25.1%
Nonoperational	\$2,401,167	30.7%	\$1,171,460	13.6%	\$1,044,147	12.5%	\$1,308,461	15.3%
Grand Total	\$7,817,722		\$8,608,388		\$8,342,580	-1%	\$8,552,910	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	48.4%	61.3%	62.5%	59.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$92,952	\$100,412			8%
	11100 Regular Programs; Elementary	\$1,103,578	\$1,464,320	\$1,564,741	\$1,866,018	69%	27%	19%
	11300 Regular Programs; High School	\$809,034	\$1,147,237	\$1,325,510	\$1,514,454	87%	32%	14%
	11420 Vocational Education; Agriculture B	\$0	\$0	\$32,183	\$7,424			-77%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$344	\$10,407			> 500%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$52,043	\$29,072	\$3,316		-94%	-89%
	12210 Mental Disabilities; Mild Mental Disabilities	\$239,676	\$389,406	\$392,381	\$411,139	72%	6%	5%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$27,891	\$20,178			-28%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$32,912	\$59,214			80%
	12610 Learning Disability	\$0	\$0	\$272	\$105			-61%
	12810 Special Education Preschool	\$14,771	\$22,187	\$44,924	\$47,705	223%	115%	6%
	12900 Other Special Programs	\$25,059	\$95	\$115,023	\$160,948	> 500%	> 500%	40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,402	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$4,605	\$5,908	\$1,132	\$2,760	-40%	-53%	144%
	14300 Summer School Programs; High School	\$14,386	\$18,430	\$3,970	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$23,279	\$4,665	\$0	\$7,368	-68%	58%	
	16200 Preventive Remediation	\$0	\$0	\$1,360	\$329			-76%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$125,517	\$178,196	\$89,883	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$193,890	\$297,768	\$161,248	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$11,922			
	22110 Improvement of Instruction; Service Area Direction	\$2,470	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$144	\$0	\$1,290	\$21,159	> 500%		> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$6,640			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,305	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$86,827	\$103,154	\$67,385	\$31,401	-64%	-70%	-53%
	22230 Library/Media Services; Audiovisual	\$447	\$6,071	\$1,802	\$1,183	164%	-81%	-34%
	22240 Library/Media Services; Educational Television	\$2,270	\$2,895	\$375	\$63	-97%	-98%	-83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,573	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$29,050	\$42,488	\$86,496		198%	104%
	22360 Instruction, Related Technology; Network Support	\$0	\$958	\$850	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$40,721	\$85,792	\$0	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$300	\$2,177	\$300	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,593	\$13,435	\$76,346	\$103,624	> 500%	> 500%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$116,250	\$188,515	\$94,266	\$0			
Student Academic Achievement Total		\$2,835,096	\$4,012,303	\$4,200,900	\$4,474,265	58%	12%	7%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$33,886	\$60,755			79%
	21220 Guidance Services; Counseling Services	\$114,729	\$133,157	\$118,718	\$104,588	-9%	-21%	-12%
	21340 Health Services; Nurse Services	\$21,687	\$24,842	\$26,402	\$32,111	48%	29%	22%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$272	\$0	\$0		-100%	
	24100 Office of The Principal	\$377,658	\$359,472	\$428,936	\$427,814	13%	19%	0%
	24900 Other Support Services, School Administration	\$0	\$0	\$707	\$223			-69%
Student Instructional Support Total		\$514,073	\$517,743	\$608,649	\$625,490	22%	21%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,557	\$15,332	\$16,348	\$15,525	-12%	1%	-5%
	23150 Board of Education; Legal Services	\$15,522	\$6,168	\$7,696	\$11,685	-25%	89%	52%
	23160 Board of Education; Promotion Expenses	\$2,551	\$3,784	\$3,912	\$3,854	51%	2%	-1%
	23190 Board of Education; Other Governing Body Services	\$17,315	\$42,656	\$9,413	\$6,591	-62%	-85%	-30%
	23210 Executive Administration; Office of The Superintendent	\$155,290	\$188,790	\$173,434	\$132,875	-14%	-30%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$27,160	\$56,914			110%
	25120 Fiscal Services; Service Area Direction	\$0	\$4,120	\$6,785	\$1,279		-69%	-81%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$12,171	\$22,938			88%
	25191 Other Fiscal Services; Refund of Revenue	\$2,921	\$8,617	\$4,814	\$6,967	139%	-19%	45%
	25192 Other Fiscal Services; Petty Cash	\$429	\$160	\$225	\$280	-35%	75%	25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$360	\$465	\$472		31%	2%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$620			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$566	\$13,409			> 500%
	25750 Personnel Services; Health Services	\$743	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$6,818	\$1,560	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$478,669	\$561,701	\$583,188	\$636,574	33%	13%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$621	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,546	\$93,325	\$52,995	\$92,089	-25%	-1%	74%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$358	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,920	\$3,246	\$2,355	\$2,650	38%	-18%	13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,562	\$78,340	\$60,687	\$134,836	259%	72%	122%
	27010 Student Transportation; Service Area Direction	\$18,201	\$14,124	\$47,401	\$46,841	157%	232%	-1%
	27100 Student Transportation; Vehicle Operation	\$189,722	\$234,458	\$267,669	\$291,167	53%	24%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jac-Cen-Del Community Sch Corp (6900)

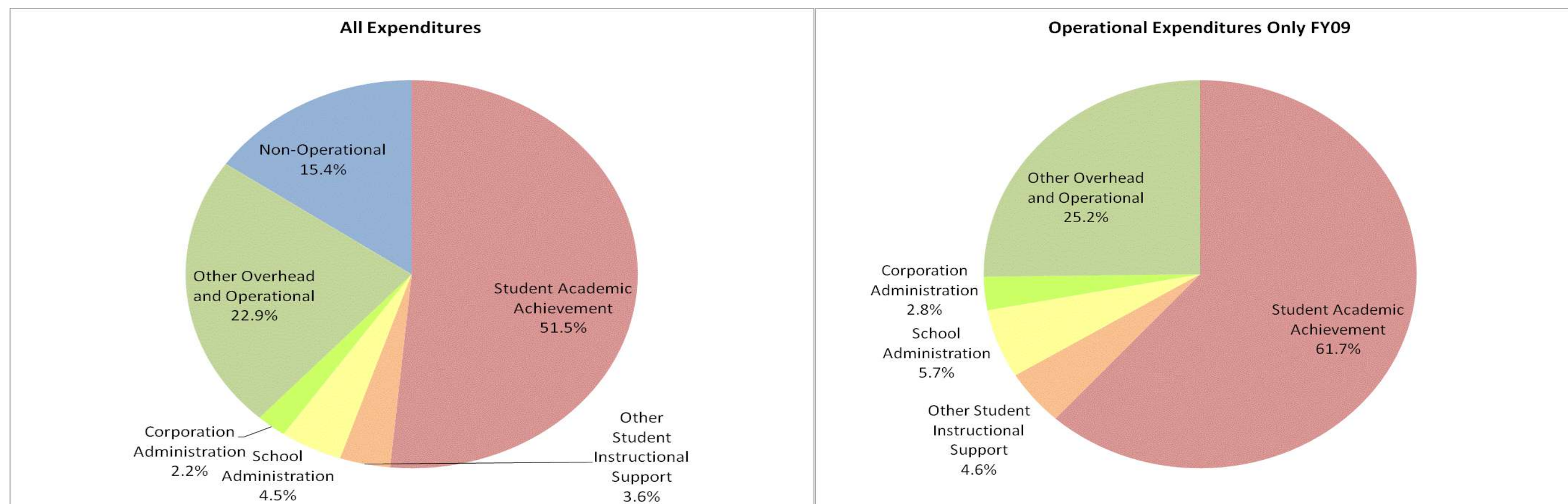
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,753	\$131,612	\$156,660	\$151,913	128%	15%	-3%
	27400 Student Transportation; Purchase of School Buses	\$102,158	\$260,503	\$150,621	\$127,478	25%	-51%	-15%
	27500 Student Transportation; Insurance on Buses	\$7,898	\$19,991	\$8,328	\$6,076	-23%	-70%	-27%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,906	\$7,747	\$3,025		4%	-61%
	27900 Student Transportation; Other Student Transportation Services	\$4,079	\$3,786	\$2,022	\$8,915	119%	135%	341%
	27910 Student Transportation; Bus Driver Training	\$400	\$330	\$172	\$480	20%	45%	179%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,538	\$136,869	\$171,233	\$180,681	54%	32%	6%
	31400 Food Services Operations; Food Purchases	\$117,642	\$142,311	\$161,437	\$177,858	51%	25%	10%
	31900 Other Food Services	\$18,054	\$22,748	\$50,540	\$10,702	-41%	-53%	-79%
Overhead and Operational Total		\$1,503,645	\$1,978,419	\$1,986,043	\$2,144,694	43%	8%	8%
Nonoperational								
	33200 Community Recreation	\$41,431	\$21,335	\$14,068	\$18,697	-55%	-12%	33%
	33400 Athletic Coaches	\$64,268	\$92,774	\$101,860	\$98,918	54%	7%	-3%
	33930 Latch Key Kid Program	\$14,731	\$3,825	\$7,464	\$8,091	-45%	112%	8%
	33940 Child Care Services	\$0	\$3,573	\$3,721	\$2,415		-32%	-35%
	33950 Step Ahead	\$11,601	\$12,660	\$7,995	\$9,323	-20%	-26%	17%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$45,455	\$6,487	\$3,670	\$5,317	-88%	-18%	45%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,184	\$17,073	\$108,546	\$130,859	> 500%	> 500%	21%
	45100 Building Acquisition, Construction and Improvements	\$1,296,368	\$257,710	\$93,200	\$347,063	-73%	35%	272%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,139	\$3,856	\$30		-100%	-99%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$72,251	\$23,165	\$47,708	\$14,041	-81%	-39%	-71%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$37	\$36,939	\$17,444	\$55,581	> 500%	50%	219%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$145,094	\$27,538	\$0	\$0	-100%	-100%	
	52400 Debt Services; Interest on Debt; School Bus Loans	\$50,172	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$505,000	\$541,000	\$539,000	\$540,000	7%	0%	0%
	54200 Common School Fund; Principal	\$130,115	\$99,000	\$89,625	\$78,125	-40%	-21%	-13%
Nonoperational Total		\$2,386,707	\$1,149,218	\$1,038,158	\$1,308,461	-45%	14%	26%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$80,919	\$97,304	\$48,426	\$0			
	26492 2007 Account Code - Social Security	\$264,132	\$333,861	\$161,391	\$0			
	26494 2007 Account Code - Group Insurance	\$231,066	\$515,560	\$283,157	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,084	\$3,979	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$15,856	\$0			
Prorated By Fund Total		\$578,201	\$950,705	\$508,830	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jay School Corp (3945)**

Jay School Corp (3945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,706,980	58.5%	\$22,324,686	54.6%	\$22,714,279	55.0%	\$20,950,996	51.5%
Student Instructional Support	\$2,533,198	8.9%	\$3,382,652	8.3%	\$3,287,930	8.0%	\$3,278,740	8.1%
Overhead and Operational	\$5,803,854	20.3%	\$8,386,105	20.5%	\$8,781,888	21.3%	\$10,177,068	25.0%
Nonoperational	\$3,519,410	12.3%	\$6,765,805	16.6%	\$6,515,419	15.8%	\$6,246,652	15.4%
Grand Total	\$28,563,441		\$40,859,248		\$41,299,516	-1%	\$40,653,456	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.4%	62.9%	63.0%	59.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jay School Corp (3945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$5,039,312	\$5,148,800	\$7,764,635	\$7,411,877	47%	44%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,334,126	\$2,146,233	\$2,548,092	\$3,033,653	127%	41%	19%
	11300 Regular Programs; High School	\$2,362,648	\$2,523,103	\$3,228,567	\$3,629,951	54%	44%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$1,113	\$3,761	\$2,538	\$3,216	189%	-14%	27%
	11410 Vocational Education; Agriculture A	\$0	\$20,256	\$4,978	\$941	-95%	-95%	-81%
	11420 Vocational Education; Agriculture B	\$80,932	\$135,832	\$100,357	\$161,371	99%	19%	61%
	11440 Vocational Education; Health Occupations	\$32,523	\$47,266	\$60,871	\$77,861	139%	65%	28%
	11450 Vocational Education; Consumer and Homemaking	\$73,885	\$95,356	\$116,593	\$146,186	98%	53%	25%
	11470 Vocational Education; Business Education	\$46,852	\$57,081	\$67,036	\$86,354	84%	51%	29%
	11490 Vocational Education; Industrial Education B	\$100,181	\$59,260	\$78,859	\$86,693	-13%	46%	10%
	11590 Other Vocational Education Programs	\$51,326	\$62,065	\$42,163	\$89,509	74%	44%	112%
	11630 Regular Programs; Alternative Education Programs; High School	\$54,511	\$0	-\$350	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$29,864	\$40,724	\$54,319	\$98,925	231%	143%	82%
	12210 Mental Disabilities; Mild Mental Disabilities	\$188,661	\$251,217	\$372,683	\$341,533	81%	36%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$171,643	\$95,333	\$124,696	\$142,785	-17%	50%	15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$95,503	\$71,308	\$124,627	\$186,889	96%	162%	50%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$43,325	\$41,373	\$19,376		-55%	-53%
	12320 Physical Impairment; Multiple Disabilities	\$4,786	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$415	\$36,058	\$59,969	\$68,231	> 500%	89%	14%
	12340 Physical Impairment; Hearing Impairment	\$0	\$109,565	\$133,323	\$147,928		35%	11%
	12350 Physical Impairment; Homebound	\$10,913	\$39,977	\$24,756	\$37,660	245%	-6%	52%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$104,430	\$250,928	\$299,321	\$389,060	273%	55%	30%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$5,996	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$0	\$4,898	\$11,184	\$33,641		> 500%	201%
	12610 Learning Disability	\$421,683	\$720,252	\$918,604	\$1,258,552	198%	75%	37%
	12710 Equal Opportunity At Risk	\$90,006	\$69,855	\$77,035	\$79,200	-12%	13%	3%
	12810 Special Education Preschool	\$130,755	\$222,131	\$268,114	\$309,608	137%	39%	15%
	12900 Other Special Programs	\$140	\$14,777	\$31,707	\$30,418	> 500%	106%	-4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$126,928	\$66,277	\$77,136	\$82,767	-35%	25%	7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,657	\$460	\$0	\$266	-84%	-42%	
	14100 Summer School Programs; Elementary	\$45,507	\$0	\$6,632	\$42,656	-6%		> 500%
	14200 Summer School Programs; Middle/Junior High School	\$88	\$4,348	\$72,446	\$115,375	> 500%	> 500%	59%
	14300 Summer School Programs; High School	\$41,972	\$18,711	\$31,395	\$30,782	-27%	65%	-2%
	16100 Remediation Testing	\$115,616	\$69,986	\$68,604	\$84,387	-27%	21%	23%
	16200 Preventive Remediation	\$122,365	\$17,213	\$24,650	\$20,334	-83%	18%	-18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,907	\$46,865	\$36,649	\$32,295	-40%	-31%	-12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,904	\$169,772	\$189,672	\$140,413	116%	-17%	-26%
	22130 Improvement of Instruction; Instructional Staff Training	\$112,409	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$35,110	\$45,667	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$425,273	\$416,495	\$512,306	\$612,481	44%	47%	20%
	22230 Library/Media Services; Audiovisual	\$15,469	\$12,427	\$12,471	\$10,401	-33%	-16%	-17%
	22240 Library/Media Services; Educational Television	\$78,027	\$5,012	\$1,319	\$14,844	-81%	196%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$349,810	\$64,626	\$812,903	\$1,093,071	212%	> 500%	34%
	22360 Instruction, Related Technology; Network Support	\$0	\$176,436	\$415,903	\$384,493		118%	-8%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$41,249	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$153,117	\$248,153	\$27,974	\$415,008	171%	67%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$652,990	\$756,220	\$354,565	\$0			
Student Academic Achievement Total		\$12,792,242	\$14,377,469	\$19,287,586	\$20,950,996	64%	46%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$288,824	\$302,727	\$424,629	\$481,862	67%	59%	13%
	21320 Health Services; Medical Services	\$80,317	\$248	\$0	\$45	-100%	-82%	
	21340 Health Services; Nurse Services	\$148,910	\$196,295	\$285,864	\$379,783	155%	93%	33%
	21390 Health Services; Other Health Services	\$21,825	\$49,191	\$80,751	\$87,310	300%	77%	8%
	21420 Psychological Testing	\$105,020	\$84,961	\$135,976	\$144,651	38%	70%	6%
	21490 Other Psychological Services	\$900	\$4,378	\$2,182	\$413	-54%	-91%	-81%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$130,465	\$148,470	\$237,655	\$241,743	85%	63%	2%
	21810 Special Education Administration; Service Area Direction	\$70,559	\$89,125	\$106,314	\$126,293	79%	42%	19%
	24100 Office of The Principal	\$1,087,165	\$1,181,319	\$1,450,584	\$1,816,639	67%	54%	25%
Student Instructional Support Total		\$1,933,986	\$2,056,715	\$2,723,955	\$3,278,740	70%	59%	20%
Overhead and Operational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jay School Corp (3945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$25,320	\$26,847	\$31,027	\$52,534	107%	96%	69%
	23150 Board of Education; Legal Services	\$10,299	\$55,974	\$28,641	\$46,407	351%	-17%	62%
	23160 Board of Education; Promotion Expenses	\$0	\$1,568	\$5,492	\$1,352		-14%	-75%
	23190 Board of Education; Other Governing Body Services	\$2,150	\$0	\$748	\$50	-98%		-93%
	23210 Executive Administration; Office of The Superintendent	\$126,645	\$134,503	\$187,679	\$248,893	97%	85%	33%
	23290 Executive Administration; Other Executive Administration Services	\$104,854	\$35,160	\$109,295	\$153,211	46%	336%	40%
	25110 Fiscal Services; Office of The Business Manager	\$196,777	\$233,295	\$298,651	\$368,535	87%	58%	23%
	25191 Other Fiscal Services; Refund of Revenue	\$161,382	\$63	\$184	\$1,574	-99%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$48	\$4,776	\$100	\$78	63%	-98%	-22%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,341	\$1,341			0%
	25400 Planning, Research, Development and Evaluation	\$15,488	\$4,708	\$3,937	\$3,586	-77%	-24%	-9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,922,988	\$2,650,214	\$3,416,349	\$4,244,571	121%	60%	24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,090	\$140,805	\$56,685	\$35,292	107%	-75%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,152	\$189,878	\$292,505	\$291,511	191%	54%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,970	\$2,915	\$1,574	\$0			
	26499 2007 Account Code - Other	\$54,756	\$216,675	\$149,832	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,206	\$18,779	\$18,820	\$17,568	72%	-6%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$147,368	\$223,415	\$150,290	\$139,205	-6%	-38%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$580	\$180	\$180	\$180	-69%	0%	0%
	27010 Student Transportation; Service Area Direction	\$68,056	\$49,101	\$75,269	\$84,814	25%	73%	13%
	27100 Student Transportation; Vehicle Operation	\$581,218	\$626,753	\$963,790	\$1,189,115	105%	90%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$205,904	\$423,676	\$566,185	\$781,296	279%	84%	38%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$984,915			
	27500 Student Transportation; Insurance on Buses	\$23,163	\$60,000	\$0	\$10,360	-55%	-83%	
	27700 Student Transportation; Contracted Transportation Services	\$3,479	\$559	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$12,089	\$9,795	\$16,811	\$34,565	186%	253%	106%
	27910 Student Transportation; Bus Driver Training	\$225	\$433	\$0	\$2,968	> 500%	> 500%	
	31100 Food Services Operations; Service Area Direction	\$159,184	\$195,468	\$337,241	\$441,229	177%	126%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$694,857	\$870,382	\$992,009	\$1,013,298	46%	16%	2%
	31300 Food Services Operations; Food Delivery	\$9,976	\$15,521	\$14,138	\$14,622	47%	-6%	3%
	31900 Other Food Services	\$6,929	\$7,549	\$11,020	\$13,999	102%	85%	27%
Overhead and Operational Total		\$4,664,154	\$6,198,995	\$7,729,795	\$10,177,068	118%	64%	32%
Nonoperational								
	33200 Community Recreation	\$450	\$3,166	\$3,064	\$2,499	456%	-21%	-18%
	33400 Athletic Coaches	\$225,008	\$317,887	\$335,087	\$360,272	60%	13%	8%
	33930 Latch Key Kid Program	\$71,376	\$64,641	\$66,348	\$64,922	-9%	0%	-2%
	33950 Step Ahead	\$37,110	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$1,054	\$55,288	\$24,533	\$11,369	> 500%	-79%	-54%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,800	\$0	\$19,722	\$75,474	281%		283%
	45100 Building Acquisition, Construction and Improvements	\$672,105	\$1,851,664	\$1,133,803	\$1,931,171	187%	4%	70%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$677,792	\$955,030	\$859,032	\$191,996	-72%	-80%	-78%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$26,454	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,873	\$198,608	\$226,000	\$203,672	> 500%	3%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,814	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$322,987	\$579,560	\$309,258	\$251,246	-22%	-57%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$7,752	\$0			-100%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$17,425	\$17,425	\$15,973		-8%	-8%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$167,138	\$0	\$0	\$0	-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$358,331	\$644,662	\$1,000,000	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$772,094	\$656,433	\$656,433		-15%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,244	\$76,381	\$33,809	\$79,960	316%	5%	137%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$18,116	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$815,553	\$874,000	\$1,735,000	\$2,333,000	186%	167%	34%
	54200 Common School Fund; Principal	\$0	\$77,527	\$0	\$68,664		-11%	
Nonoperational Total		\$3,409,939	\$6,514,389	\$6,439,082	\$6,246,652	83%	-4%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$423,388	\$375,236	\$122,775	\$0			
	26492 2007 Account Code - Social Security	\$1,168,628	\$1,251,989	\$651,355	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$64,594	\$34,292	\$38,214	\$0			
	26494 2007 Account Code - Group Insurance	\$3,861,269	\$10,040,516	\$4,306,726	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$826	\$9,648	\$29	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$244,415	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jay School Corp (3945)

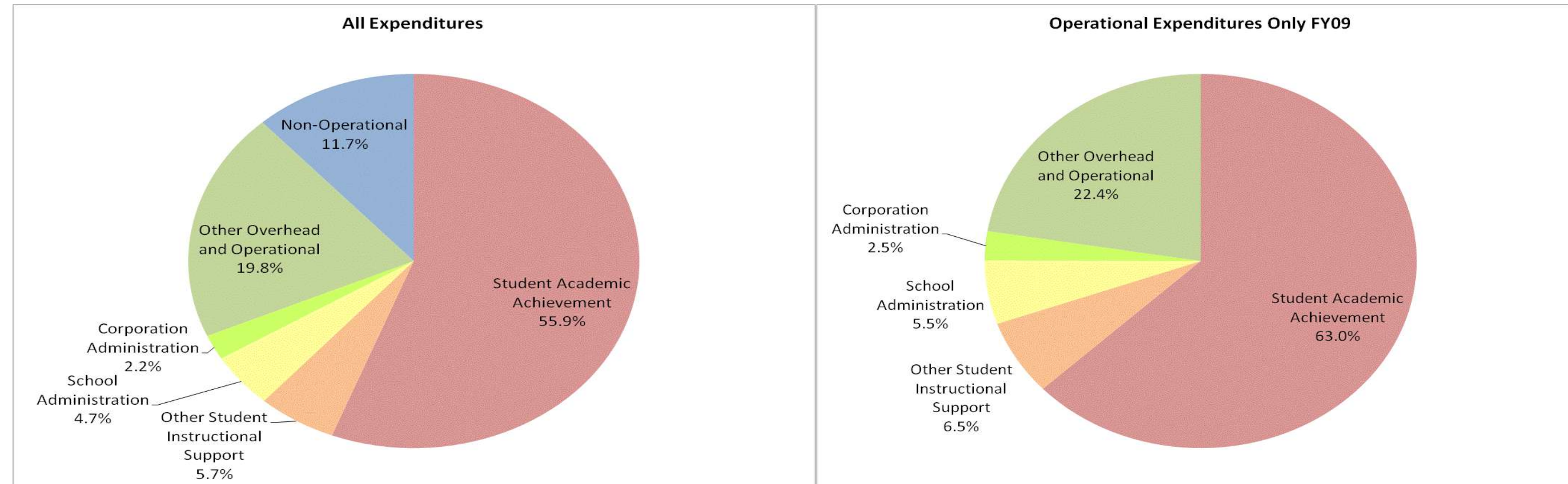
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund Total		\$5,763,121	\$11,711,681	\$5,119,099	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jennings County Schools (4015)**

Jennings County Schools (4015)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$17,634,424	55.9%	\$24,016,118	54.7%	\$26,998,885	56.5%	\$28,231,048	55.9%
Student Instructional Support	\$2,594,262	8.2%	\$3,697,063	8.4%	\$4,770,482	10.0%	\$5,236,033	10.4%
Overhead and Operational	\$6,653,098	21.1%	\$10,393,960	23.7%	\$10,397,241	21.8%	\$11,107,205	22.0%
Nonoperational	\$4,674,128	14.8%	\$5,809,158	13.2%	\$5,604,363	11.7%	\$5,916,827	11.7%
Grand Total	\$31,555,912		\$43,916,300		\$47,770,971	15%	\$50,491,113	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	63.1%	66.5%	66.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jennings County Schools (4015)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$268,199	\$643,514	\$698,079		160%	8%
	11100 Regular Programs; Elementary	\$5,833,542	\$7,994,069	\$10,060,872	\$11,572,432	98%	45%	15%
	11200 Regular Programs; Middle/Junior High	\$1,479,119	\$1,844,412	\$2,543,857	\$2,720,411	84%	47%	7%
	11300 Regular Programs; High School	\$2,991,418	\$3,367,581	\$4,474,524	\$5,370,338	80%	59%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$56,000	\$55,357	\$44,261	\$6,990	-88%	-87%	-84%
	11450 Vocational Education; Consumer and Homemaking	\$32,440	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$63,032	\$70,139	\$123,568		96%	76%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$58,032	\$111,791	\$123,658	\$97,879	69%	-12%	-21%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,180	\$0	\$0	\$3,060	-50%		
	12110 Gifted And Talented; Gifted and Talented	\$21,984	\$19,458	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$48,755	\$48,755			0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$438,143	\$813,173	\$591,331	\$289,108	-34%	-64%	-51%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$553	\$0	\$572,324	\$657,412	> 500%		15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$41,185	\$82,996			102%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$6,442	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$135,480	\$161,910			20%
	12350 Physical Impairment; Homebound	\$31,504	\$58,415	\$48,807	\$47,887	52%	-18%	-2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$463,086	\$537,035	\$604,648	\$647,513	40%	21%	7%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$144,104	\$173,523			20%
	12520 Culturally Different; Compensatory	\$50,585	\$28,841	\$85,964	\$103,541	105%	259%	20%
	12610 Learning Disability	\$0	\$0	\$1,263,114	\$1,869,356			48%
	12710 Equal Opportunity At Risk	\$232,239	\$37,411	\$44,068	\$48,994	-79%	31%	11%
	12810 Special Education Preschool	\$0	\$0	\$118,899	\$159,014			34%
	12900 Other Special Programs	\$30,514	\$4,878	\$12,812	-\$2,745	-109%	-156%	-121%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$161,796	\$190,634	\$289,025	\$402,595	149%	111%	39%
	14300 Summer School Programs; High School	\$19,824	\$6,889	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$158,515	\$184,022	\$109,074	\$79,043	-50%	-57%	-28%
	16200 Preventive Remediation	\$86,451	\$112,568	\$214,978	\$277,321	221%	146%	29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$19,195	\$59,319	\$765	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$241,990	\$309,772	\$318,485	\$586,098	142%	89%	84%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$997,107	\$1,498,828	\$7,227	\$9,933	-99%	-99%	37%
	22110 Improvement of Instruction; Service Area Direction	\$91,256	\$710	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$128,315	\$241,499	\$165,779	\$133,602	4%	-45%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,359	\$11,252	\$43,163	\$5,414	24%	-52%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,005	\$125,336	\$105,432	\$93,085	> 500%	-26%	-12%
	22210 Library/Media Services; Service Area Direction	\$0	\$29,107	\$3,795	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$380,996	\$268,363	\$361,730	\$478,363	26%	78%	32%
	22230 Library/Media Services; Audiovisual	\$35,131	\$16,187	\$9,006	\$10,146	-71%	-37%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$198,348	\$72,973	\$32,244	\$44,875	-77%	-39%	39%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$9,315	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$60,451	\$84,840	\$88,365		46%	4%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$368,695	\$490,110			33%
	22360 Instruction, Related Technology; Network Support	\$0	\$336,955	\$255,181	\$47,199		-86%	-82%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$52,688	\$90,898			73%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$265,716	\$410,592	\$419,969	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$15,986	\$513,931			> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$32,946	\$0	\$0	\$50	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$563,180	\$772,011	\$298,968	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$67,982	\$0			-100%
Student Academic Achievement Total		\$15,111,467	\$19,911,122	\$24,913,085	\$28,231,048	87%	42%	13%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$38,648	\$54,455	\$52,237	\$61,320	59%	13%	17%
	21130 Attendance and Social Work Services; Social Work Services	\$328	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$274	\$897	\$207	\$414	51%	-54%	100%
	21210 Guidance Services; Service Area Direction	\$163,557	\$207,161	\$248,688	\$275,237	68%	33%	11%
	21220 Guidance Services; Counseling Services	\$385,354	\$493,791	\$715,435	\$881,771	129%	79%	23%
	21250 Guidance Services; Records Maintenance	\$17,982	\$8,968	\$6,069	\$0	-100%	-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$29,076	\$0	\$2,551	\$1,951	-93%		-24%
	21320 Health Services; Medical Services	\$3,744	\$3,953	\$7,742	\$6,334	69%	60%	-18%
	21340 Health Services; Nurse Services	\$104,909	\$174,785	\$302,561	\$389,973	272%	123%	29%
	21390 Health Services; Other Health Services	\$4,966	\$10,657	\$6,306	\$0	-100%	-100%	-100%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$28,979	\$72,255			149%
	21420 Psychological Testing	\$0	\$0	\$127,982	\$159,635			25%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$5,719	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jennings County Schools (4015)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$214,055	\$320,881	\$386,746	\$398,570	86%	24%	3%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$72,546	\$167,219			131%
	21810 Special Education Administration; Service Area Direction	\$163,416	\$134,537	\$366,229	\$400,451	145%	198%	9%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$554	\$0			-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$106,189	\$40,559			-62%
	24100 Office of The Principal	\$1,043,777	\$1,543,159	\$1,932,833	\$2,380,344	128%	54%	23%
Student Instructional Support Total		\$2,170,085	\$2,953,244	\$4,369,575	\$5,236,033	141%	77%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$58,880	\$44,770	\$62,987	\$40,445	-31%	-10%	-36%
	23150 Board of Education; Legal Services	\$32,934	\$24,873	\$29,556	\$32,977	0%	33%	12%
	23160 Board of Education; Promotion Expenses	\$3,960	\$1,033	\$822	\$4,029	2%	290%	390%
	23210 Executive Administration; Office of The Superintendent	\$231,449	\$176,696	\$233,435	\$274,533	19%	55%	18%
	23220 Executive Administration; Community Relations	\$23,682	\$12,413	\$15,381	\$11,373	-52%	-8%	-26%
	23290 Executive Administration; Other Executive Administration Services	\$161,567	\$157,941	\$81,056	\$8,471	-95%	-95%	-90%
	25110 Fiscal Services; Office of The Business Manager	\$26,325	\$75,012	\$104,212	\$123,575	369%	65%	19%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$52,979	\$32,983	\$62,790	\$93,242	76%	183%	48%
	25150 Fiscal Services; Payroll Services	\$25,423	\$25,375	\$37,977	\$51,132	101%	102%	35%
	25160 Fiscal Services; Financial Accounting	\$446	\$27,289	\$15,470	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$39,973	\$167	\$27,325	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$147,069	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$2,144	\$1,662			-22%
	25199 Other Fiscal Services; Other	\$22,587	\$32,201	\$35,069	\$27,632	22%	-14%	-21%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$44,520	\$45,452			2%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$6,120	\$7,188			17%
	25750 Personnel Services; Health Services	\$5,689	\$3,806	\$2,302	\$985	-83%	-74%	-57%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$45,310	\$97,068			114%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$3,678	\$1,456			-60%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$126,020	\$270,156			114%
	25890 Other Technology Services	\$0	\$6,373	\$2,521	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$69,351	\$97,840	\$129,821	\$157,991	128%	61%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,497,158	\$2,174,454	\$2,808,028	\$3,409,940	128%	57%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$495,922	\$673,670	\$585,936	\$424,648	-14%	-37%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$25,940	\$172,508	\$198,231	\$141,850	447%	-18%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$769	\$400	\$0			
	26499 2007 Account Code - Other	\$0	\$567,143	\$201,357	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,646	\$58,273	\$18,702	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$124,680	\$269,483	\$230,980	\$248,738	100%	-8%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$70,379	\$22,922	\$6,070	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$30,645	\$39,028	\$52,704	\$62,245	103%	59%	18%
	27100 Student Transportation; Vehicle Operation	\$224,308	\$345,849	\$490,303	\$572,589	155%	66%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,040	\$171,071	\$244,062	\$167,444	> 500%	-2%	-31%
	27400 Student Transportation; Purchase of School Buses	\$151,916	\$216,608	\$50,263	\$185,829	22%	-14%	270%
	27500 Student Transportation; Insurance on Buses	\$700	\$45,640	\$41,000	\$42,119	> 500%	-8%	3%
	27700 Student Transportation; Contracted Transportation Services	\$1,486,055	\$2,229,504	\$1,806,163	\$2,058,208	39%	-8%	14%
	27900 Student Transportation; Other Student Transportation Services	\$25,369	\$42,873	\$69,567	\$51,815	104%	21%	-26%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$16	\$822			> 500%
	31100 Food Services Operations; Service Area Direction	\$29,486	\$64,796	\$103,082	\$130,568	343%	102%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$418,568	\$635,805	\$899,712	\$1,105,552	164%	74%	23%
	31300 Food Services Operations; Food Delivery	\$1,368	\$1,050	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$543,877	\$940,150	\$1,065,783	\$1,141,283	110%	21%	7%
	31900 Other Food Services	\$82,080	\$149,703	\$68,051	\$114,189	39%	-24%	68%
Overhead and Operational Total		\$6,140,953	\$9,540,066	\$10,008,927	\$11,107,205	81%	16%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$8,170	\$15,922	\$132,401	\$248,602	> 500%	> 500%	88%
	33200 Community Recreation	\$25,940	\$22,087	\$29,481	\$41,908	62%	90%	42%
	33300 Civic Services	\$1,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$230,997	\$290,028	\$322,937	\$329,497	43%	14%	2%
	33500 Welfare Activities Services	\$0	\$0	\$3,524	\$5,205			48%
	33600 Nonpublic School Pupil Services	\$1,365	\$13,549	\$8,100	\$4,590	236%	-66%	-43%
	33910 High School Band Uniforms	\$10,116	\$3,408	\$35,242	\$5,746	-43%	69%	-84%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$472			
	33940 Child Care Services	\$0	\$118,227	\$11,337	\$0		-100%	-100%
	33950 Step Ahead	\$1,115	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$11,602	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$95,812	\$22,167	\$101,532		6%	358%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Jennings County Schools (4015)**

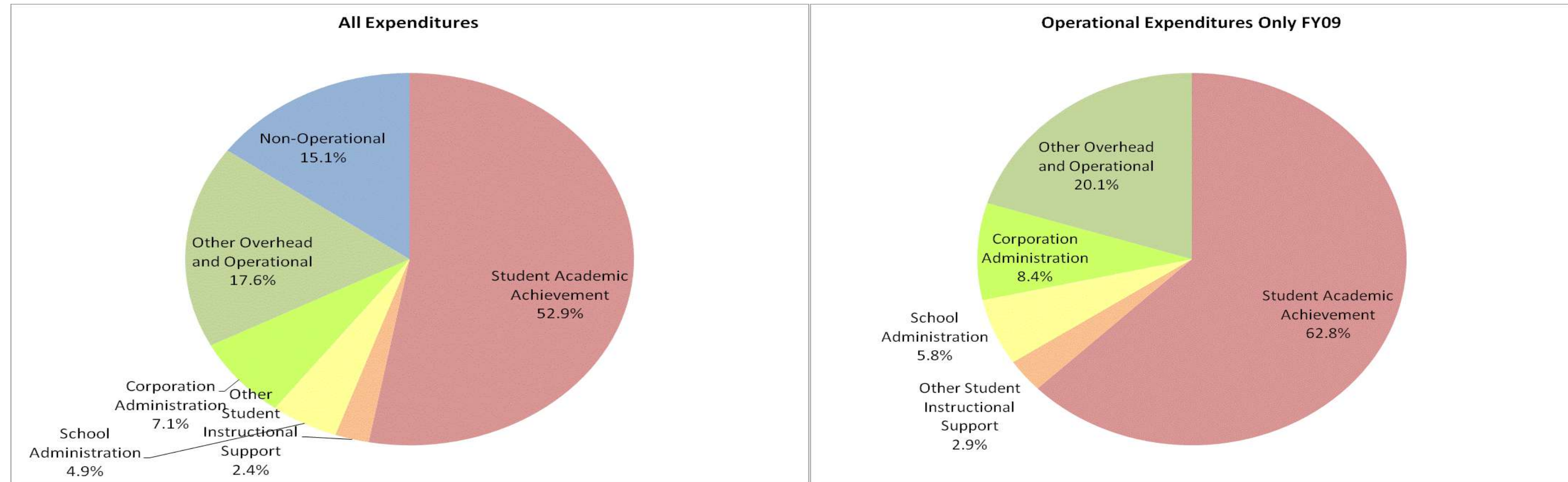
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$11,584	\$56,263	\$7,884		-32%	-86%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$20,659	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,023,540	\$1,580,244	\$1,526,894	\$1,828,307	79%	16%	20%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$130,582	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$5,100	\$96,958	\$89,499		> 500%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$131,354	\$39,850	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$717,780	\$585,171	\$543,177	\$201,616	-72%	-66%	-63%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$868,784	\$52,987	\$41,033	\$113,775	-87%	115%	177%
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$0	\$105,000	\$220,000	57%		110%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$427,709	\$192,709	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$25,875	\$0	\$85,640	\$164,746	> 500%		92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$65,006	\$67,892	\$39,872		-39%	-41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,248,393	\$1,860,302	\$2,233,036	\$2,338,219	87%	26%	5%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$14,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$146,228	\$395,899	\$51,350	\$161,989	11%	-59%	215%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$10,369			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$3,000			
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$500	\$0	\$0	-100%	-100%	
Nonoperational Total		\$4,617,816	\$5,725,567	\$5,565,143	\$5,916,827	28%	3%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$185,411	\$183,816	\$75,023	\$0			
	26492 2007 Account Code - Social Security	\$1,194,438	\$1,608,721	\$917,186	\$0			
	26494 2007 Account Code - Group Insurance	\$1,985,728	\$3,957,852	\$1,911,973	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,200	\$16,271	\$2,858	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$140,815	\$19,640	\$7,200	\$0			
Prorated By Fund Total		\$3,515,591	\$5,786,301	\$2,914,241	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
John Glenn School Corporation (7150)**

John Glenn School Corporation (7150)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,277,134	57.1%	\$8,327,653	43.7%	\$8,870,478	52.2%	\$9,254,482	52.9%
Student Instructional Support	\$881,259	6.9%	\$1,022,960	5.4%	\$1,148,526	6.8%	\$1,280,999	7.3%
Overhead and Operational Nonoperational	\$2,444,227	19.2%	\$3,174,246	16.6%	\$3,481,935	20.5%	\$4,314,511	24.7%
Nonoperational	\$2,133,336	16.8%	\$6,543,272	34.3%	\$3,485,397	20.5%	\$2,636,023	15.1%
Grand Total	\$12,735,956		\$19,068,131		\$16,986,335	-8%	\$17,486,015	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	64.1%	49.0%	59.0%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$112,076	\$363,294			224%
	11100 Regular Programs; Elementary	\$2,603,235	\$2,718,118	\$3,059,642	\$3,263,995	25%	20%	7%
	11200 Regular Programs; Middle/Junior High	\$777,225	\$787,396	\$935,049	\$1,076,086	38%	37%	15%
	11300 Regular Programs; High School	\$1,559,519	\$1,560,151	\$1,862,235	\$2,316,883	49%	49%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,186	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,619	\$44,372	\$31,682		> 500%	-29%
	12110 Gifted And Talented; Gifted and Talented	\$28,690	\$18,867	\$56,148	\$66,786	133%	254%	19%
	12710 Equal Opportunity At Risk	\$79,309	\$42,539	\$26,825	\$4,022	-95%	-91%	-85%
	12900 Other Special Programs	\$56,200	\$59,934	\$79,748	\$80,703	44%	35%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$624	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$67,926	\$35,369	\$53,595	\$55,791	-18%	58%	4%
	14200 Summer School Programs; Middle/Junior High School	\$14,668	\$6,511	\$10,583	\$7,018	-52%	8%	-34%
	14300 Summer School Programs; High School	\$31,385	\$46,969	\$59,763	\$72,619	131%	55%	22%
	16100 Remediation Testing	\$47,815	\$51,973	\$34,581	\$48,726	2%	-6%	41%
	16200 Preventive Remediation	\$11,769	\$7,861	\$11,765	\$15,000	27%	91%	27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,531	\$79,824	\$72,403	\$62,161	> 500%	-22%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$489,090	\$780,740	\$879,683	\$1,004,100	105%	29%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,079	\$3,014	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,523	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$279,382	\$198,614	\$246,396	\$306,329	10%	54%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$72,271	\$944	\$738	\$719	-99%	-24%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,437	\$78,607	\$93,589		43%	19%
	22360 Instruction, Related Technology; Network Support	\$0	\$120,751	\$189,540	\$194,655		61%	3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,800	\$0			-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$72,471	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,848	\$158,884	\$148,462	\$190,323	378%	20%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$206,259	\$264,286	\$221,027	\$0			
Student Academic Achievement Total		\$6,458,740	\$7,047,050	\$8,188,050	\$9,254,482	43%	31%	13%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$206,161	\$206,280	\$276,175	\$352,057	71%	71%	27%
	21320 Health Services; Medical Services	\$0	\$600	\$443	\$30		-95%	-93%
	21340 Health Services; Nurse Services	\$38,139	\$57,088	\$62,818	\$74,565	96%	31%	19%
	24100 Office of The Principal	\$520,647	\$573,948	\$705,856	\$854,347	64%	49%	21%
Student Instructional Support Total		\$764,947	\$837,916	\$1,045,292	\$1,280,999	67%	53%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,483	\$17,323	\$17,457	\$21,154	3%	22%	21%
	23120 Board of Education; Service Area Assistants	\$33,890	\$42,236	\$56,115	\$61,413	81%	45%	9%
	23150 Board of Education; Legal Services	\$19,924	\$9,822	\$5,960	\$5,850	-71%	-40%	-2%
	23160 Board of Education; Promotion Expenses	\$3,000	\$2,194	\$2,108	\$3,940	31%	80%	87%
	23210 Executive Administration; Office of The Superintendent	\$202,445	\$210,303	\$243,956	\$271,464	34%	29%	11%
	23220 Executive Administration; Community Relations	\$20,264	\$6,807	\$11,862	\$7,209	-64%	6%	-39%
	25191 Other Fiscal Services; Refund of Revenue	\$6,161	\$0	\$11,383	\$1,571	-74%		-86%
	25192 Other Fiscal Services; Petty Cash	\$100	\$15	\$0	\$42	-57%	189%	
	25750 Personnel Services; Health Services	\$1,591	\$7,886	\$49,707	\$101,458	> 500%	> 500%	104%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$8,259	\$765,291			> 500%
	25940 Settlements	\$30,381	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$40,390	\$75,817			88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$868,686	\$1,120,592	\$1,219,666	\$1,377,417	59%	23%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$83,628	\$89,630	\$94,985		14%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,472	\$1,503	\$1,442	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,784	\$115,022	\$83,580	\$86,506	8%	-25%	4%
	27100 Student Transportation; Vehicle Operation	\$232,051	\$299,424	\$341,142	\$377,407	63%	26%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$122,684	\$180,320	\$214,697	\$206,972	69%	15%	-4%
	27400 Student Transportation; Purchase of School Buses	\$201,012	\$255,188	\$272,344	\$69,989	-65%	-73%	-74%
	27500 Student Transportation; Insurance on Buses	\$8,945	\$13,560	\$9,820	\$9,435	5%	-30%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$18,554	\$24,586	\$25,951	\$29,101	57%	18%	12%
	27900 Student Transportation; Other Student Transportation Services	\$1,581	\$400	\$2,657	\$2,295	45%	474%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$400,521	\$533,882	\$639,283	\$741,172	85%	39%	16%
	31400 Food Services Operations; Food Purchases	\$9,857	\$0	\$0	\$4,022	-59%		
Overhead and Operational Total		\$2,283,386	\$2,924,690	\$3,347,411	\$4,314,511	89%	48%	29%
Nonoperational								
	33200 Community Recreation	\$11,353	\$9,715	\$14,637	\$15,450	36%	59%	6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$53,546	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$74,750	\$6,643	\$28,963	\$17,818	-76%	168%	-38%
	45100 Building Acquisition, Construction and Improvements	\$592,625	\$4,042,279	\$962,040	\$264,798	-55%	-93%	-72%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,000			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
John Glenn School Corporation (7150)**

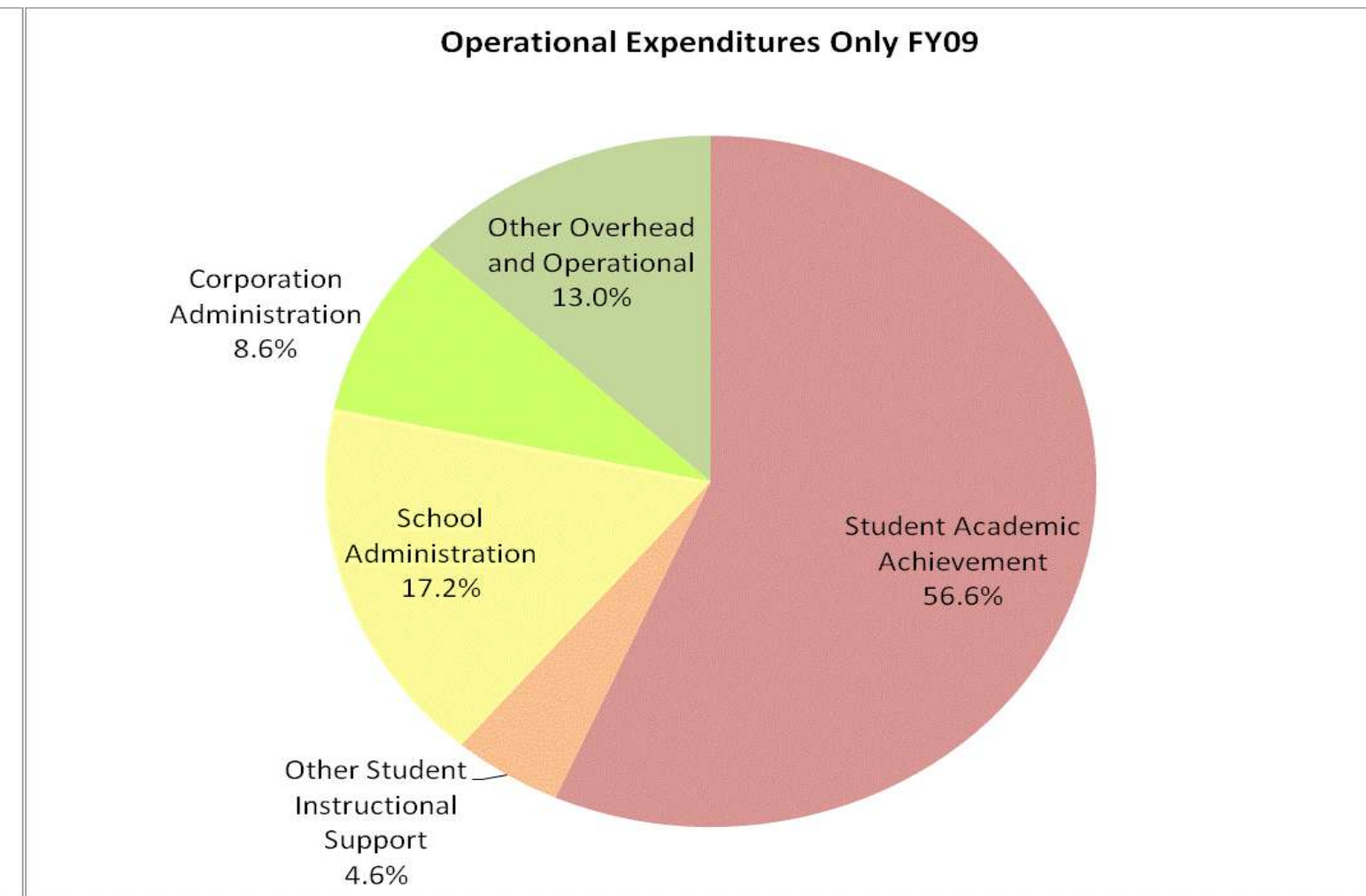
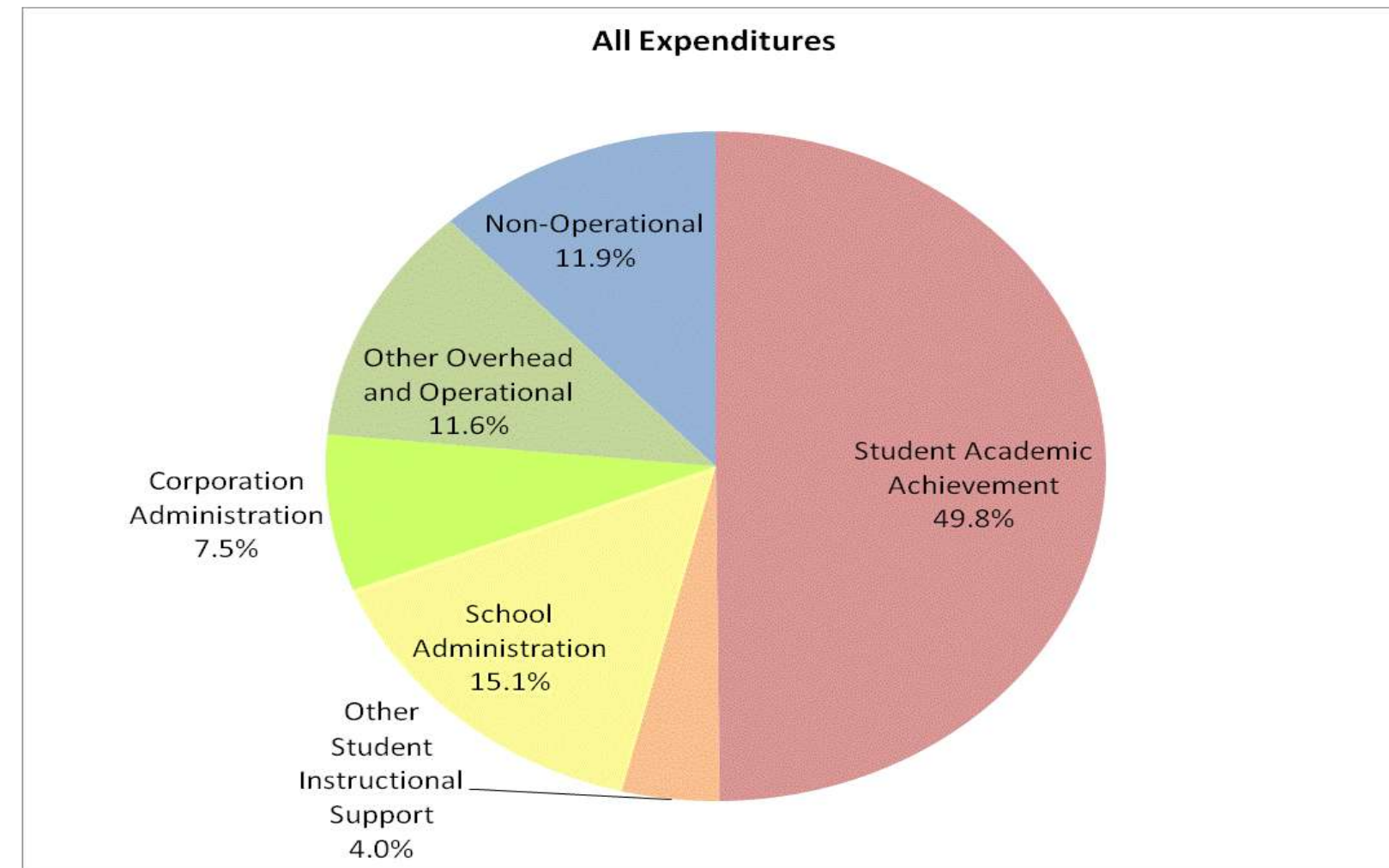
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,162	\$57,319	\$56,925		62%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$587,147	\$356,237	\$425,059	\$280,143	-52%	-21%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$73,744	\$50,000	\$50,000		-32%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,437	\$63,808	\$61,699		85%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,474	\$85,636	\$96,017		> 500%	12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$730,500	\$1,553,000	\$880,000	\$961,000	32%	-38%	9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$386,500	\$882,000	\$796,500		106%	-10%
	54200 Common School Fund; Principal	\$78,586	\$32,321	\$31,097	\$30,637	-61%	-5%	-1%
	54250 Common School Fund; Interest	\$0	\$0	\$383	\$536			40%
	60700 Nonprogramed Charges; Scholarships	\$3,201	\$0	\$2,500	\$2,500	-22%		0%
Nonoperational Total		\$2,131,708	\$6,541,512	\$3,483,441	\$2,636,023	24%	-60%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$112,920	\$118,021	\$85,639	\$0			
	26492 2007 Account Code - Social Security	\$521,968	\$549,413	\$284,579	\$0			
	26494 2007 Account Code - Group Insurance	\$462,287	\$949,701	\$536,048	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,021	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,807	\$15,877	\$0			
Prorated By Fund Total		\$1,097,175	\$1,716,963	\$922,142	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Joshua Academy (9495)**

Joshua Academy (9495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$818,143	51.4%	\$841,232	49.7%	\$913,736	49.8%
Student Instructional Support	\$0		\$280,573	17.6%	\$351,803	20.8%	\$350,929	19.1%
Overhead and Operational	\$0		\$286,116	18.0%	\$314,709	18.6%	\$349,988	19.1%
Nonoperational	\$0		\$205,810	12.9%	\$184,902	10.9%	\$218,490	11.9%
Grand Total	\$0		\$1,590,642		\$1,692,646	15%	\$1,833,143	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		69.1%	70.5%	69.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Joshua Academy (9495)

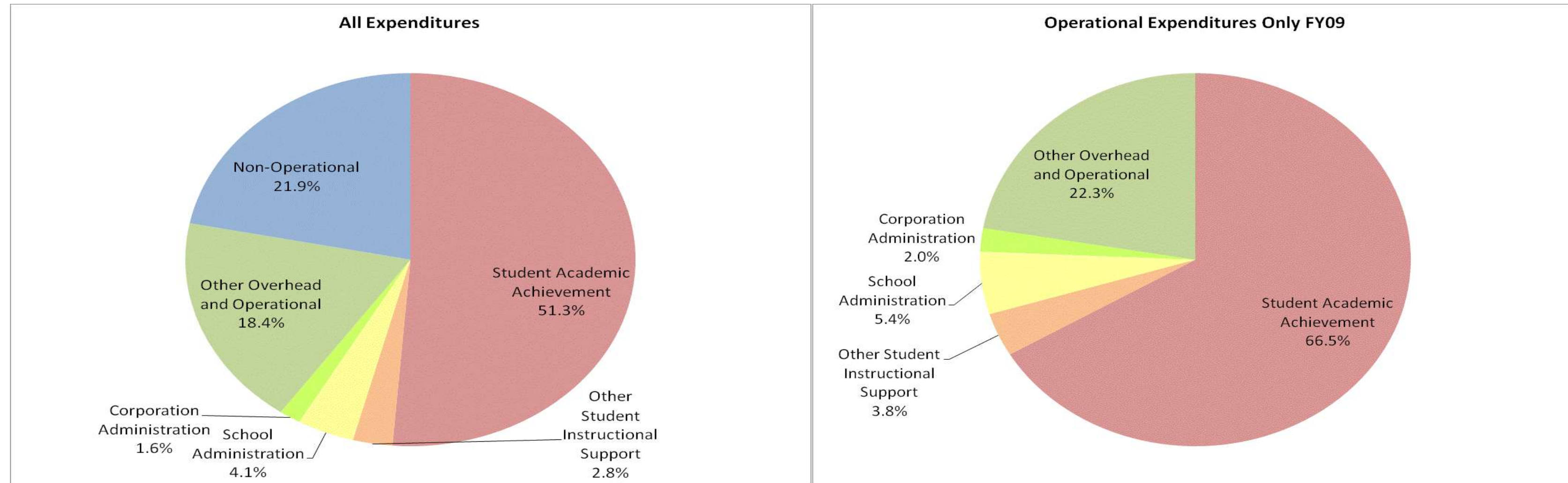
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$87,316	\$92,526	\$86,442		-1%	-7%
	11100 Regular Programs; Elementary	\$0	\$523,993	\$631,691	\$746,075		42%	18%
	12610 Learning Disability	\$0	\$12,716	\$21,009	\$57,491		352%	174%
	16100 Remediation Testing	\$0	\$2,813	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$850	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$32,054	\$11,204	\$11,338		-65%	1%
	22220 Library/Media Services; School Library	\$0	\$258	\$56	\$2,317		> 500%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$607	\$5,187	\$10,073		> 500%	94%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$44,795	\$26,880	\$0			
Student Academic Achievement Total		\$0	\$704,553	\$789,403	\$913,736		30%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$3,150			
	21340 Health Services; Nurse Services	\$0	\$34,667	\$42,090	\$71,070		105%	69%
	24100 Office of The Principal	\$0	\$204,435	\$284,134	\$276,709		35%	-3%
Student Instructional Support Total		\$0	\$239,103	\$326,225	\$350,929		47%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$13,492	\$85,135			> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$5,172	\$1,708			-67%
	23210 Executive Administration; Office of The Superintendent	\$0	\$456	\$0	\$330		-28%	
	23220 Executive Administration; Community Relations	\$0	\$579	\$779	\$1,668		188%	114%
	25160 Fiscal Services; Financial Accounting	\$0	\$37,510	\$42,156	\$10,692		-71%	-75%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$7,342	\$40,995	\$36,748		401%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$171	\$1,240	\$1,413		> 500%	14%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,024	\$2,618	\$486		-76%	-81%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,225	\$62,941	\$58,361		-11%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$309	\$510			65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,481	\$767	\$1,181		-88%	54%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$357	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$930	\$840	\$840		-10%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,906	\$11,002	\$12,135		2%	10%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$14,607	\$15,175			4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$2,944	\$7,627			159%
	27400 Student Transportation; Purchase of School Buses	\$0	\$1,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$1,287			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$36,445	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$51,736	\$67,394	\$65,797		27%	-2%
	31400 Food Services Operations; Food Purchases	\$0	\$58,202	\$44,145	\$48,283		-17%	9%
	31900 Other Food Services	\$0	\$2,752	\$2,108	\$612		-78%	-71%
Overhead and Operational Total		\$0	\$286,116	\$313,509	\$349,988		22%	12%
Nonoperational								
	33400 Athletic Coaches	\$0	\$1,304	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$594	\$18,460			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$27,534	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$91,371	\$90,286	\$104,269		14%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$57,678	\$25,617	\$40,330		-30%	57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$27,548	\$22,310	\$14,133		-49%	-37%
	54200 Common School Fund; Principal	\$0	\$0	\$46,094	\$41,298			-10%
Nonoperational Total		\$0	\$205,436	\$184,902	\$218,490		6%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$38,655	\$9,762	\$0			
	26492 2007 Account Code - Social Security	\$0	\$57,760	\$31,387	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,615	\$695	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$48,864	\$34,829	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,541	\$1,936	\$0			
Prorated By Fund Total		\$0	\$155,435	\$78,608	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,671,534	56.3%	\$15,131,130	52.8%	\$16,603,305	49.6%	\$17,206,051	51.3%
Student Instructional Support	\$1,496,182	7.2%	\$2,048,296	7.1%	\$2,338,512	7.0%	\$2,333,339	7.0%
Overhead and Operational	\$4,243,287	20.5%	\$6,097,696	21.3%	\$6,558,885	19.6%	\$6,677,163	19.9%
Nonoperational	\$3,312,349	16.0%	\$5,393,534	18.8%	\$7,952,969	23.8%	\$7,336,917	21.9%
Grand Total	\$20,723,352		\$28,670,655		\$33,453,672	17%	\$33,553,469	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	59.9%	56.6%	58.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,394,177	\$4,520,091	\$5,676,329	\$6,657,456	96%	47%	17%
	11200 Regular Programs; Middle/Junior High	\$1,834,881	\$1,455,479	\$1,780,719	\$2,076,451	13%	43%	17%
	11300 Regular Programs; High School	\$2,276,777	\$2,507,328	\$3,031,243	\$3,464,015	52%	38%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$19,861	\$216,227	\$254,394		> 500%	18%
	11410 Vocational Education; Agriculture A	\$72,973	\$67,133	\$83,801	\$94,781	30%	41%	13%
	11440 Vocational Education; Health Occupations	\$0	\$58,282	\$43,272	\$51,261		-12%	18%
	11450 Vocational Education; Consumer and Homemaking	\$51,917	\$60,019	\$69,110	\$77,723	50%	29%	12%
	11470 Vocational Education; Business Education	\$51,418	\$61,210	\$71,709	\$82,582	61%	35%	15%
	11480 Vocational Education; Industrial Education A	\$0	\$10,210	\$480	\$1,008		-90%	110%
	11590 Other Vocational Education Programs	\$0	\$57,678	\$77,066	\$90,149		56%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$24,755	\$44,449	\$85,422	\$171,578	> 500%	286%	101%
	12110 Gifted And Talented; Gifted and Talented	\$18,951	\$13,999	\$3,734	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,526	\$42,515			81%
	12210 Mental Disabilities; Mild Mental Disabilities	\$146,370	\$190,360	\$270,045	\$315,147	115%	66%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$149,188	\$328,412	\$410,931	\$476,671	220%	45%	16%
	12350 Physical Impairment; Homebound	\$39,197	\$10,246	\$33,636	\$33,172	-15%	224%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$191,824	\$275,400	\$320,250	\$378,640	97%	37%	18%
	12510 Culturally Different; Communication Disorders	\$127,778	\$181,669	\$271,748	\$296,526	132%	63%	9%
	12520 Culturally Different; Compensatory	\$10,211	\$10,104	\$12,428	\$3,537	-65%	-65%	-72%
	12610 Learning Disability	\$313,860	\$393,309	\$560,557	\$660,054	110%	68%	18%
	12810 Special Education Preschool	\$0	\$70,714	\$87,320	\$100,081		42%	15%
	12900 Other Special Programs	\$66,842	\$93,792	\$97,779	\$106,770	60%	14%	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$900	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$38,439	\$0	\$9,000	\$4,083	-89%		-55%
	14200 Summer School Programs; Middle/Junior High School	\$17,568	\$9,159	\$8,847	\$23,429	33%	156%	165%
	14300 Summer School Programs; High School	\$34,368	\$38,053	\$60,687	\$50,714	48%	33%	-16%
	16100 Remediation Testing	\$81,127	\$354	\$56	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$95,629	\$50,712	\$70,204	\$80,015	-16%	58%	14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$68,264	\$21,771	\$6,746	\$6,070	-91%	-72%	-10%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,805	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$8,407	\$15,887	\$21,650	\$3,232	-62%	-80%	-85%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,823	\$76,966	\$76,845	\$54,459	44%	-29%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,789	\$0	\$25,477	\$31,972	24%		25%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$531	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$335,268	\$376,874	\$454,933	\$517,052	54%	37%	14%
	22230 Library/Media Services; Audiovisual	\$6,408	\$5,586	\$5,815	\$4,392	-31%	-21%	-24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,559	\$839	\$667	\$599	-77%	-29%	-10%
	22360 Instruction, Related Technology; Network Support	\$0	\$563,832	\$537,439	\$616,608		9%	15%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$7,345			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$177,702	\$313,285	\$282,424	\$371,570	109%	19%	32%
	26497 2007 Account Code - Teachers Retirement Fund	\$397,215	\$583,784	\$328,467	\$0			
Student Academic Achievement Total		\$10,102,917	\$12,486,848	\$15,116,590	\$17,206,051	70%	38%	14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$20,362	\$24,147	\$24,292	\$19,464	-4%	-19%	-20%
	21130 Attendance and Social Work Services; Social Work Services	\$13,860	\$12,025	\$11,282	\$7,212	-48%	-40%	-36%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$664	\$5,288	\$3,626		446%	-31%
	21210 Guidance Services; Service Area Direction	\$2,536	\$0	\$1,068	\$303	-88%		-72%
	21220 Guidance Services; Counseling Services	\$397,158	\$442,662	\$530,923	\$609,132	53%	38%	15%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$672	\$0			-100%
	21290 Guidance Services; Other Guidance Services	\$0	\$8,100	\$0	\$1,200		-85%	
	21340 Health Services; Nurse Services	\$72,957	\$117,736	\$129,880	\$145,125	99%	23%	12%
	21420 Psychological Testing	\$105,057	\$127,165	\$151,190	\$169,051	61%	33%	12%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$2,361	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$12			
	24100 Office of The Principal	\$669,691	\$944,111	\$1,237,565	\$1,333,619	99%	41%	8%
	24900 Other Support Services, School Administration	\$0	\$600	\$23,419	\$44,594		> 500%	90%
Student Instructional Support Total		\$1,281,622	\$1,679,572	\$2,115,579	\$2,333,339	82%	39%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$14,000	\$14,536	\$15,071		8%	4%
	23120 Board of Education; Service Area Assistants	\$68,202	\$76,388	\$93,951	\$97,534	43%	28%	4%
	23150 Board of Education; Legal Services	\$42,933	\$17,399	\$18,758	\$6,517	-85%	-63%	-65%
	23160 Board of Education; Promotion Expenses	\$2,903	\$1,078	\$1,118	\$1,207	-58%	12%	8%
	23210 Executive Administration; Office of The Superintendent	\$174,020	\$263,843	\$285,099	\$341,503	96%	29%	20%
	23220 Executive Administration; Community Relations	\$2,643	\$3,058	\$604	\$340	-87%	-89%	-44%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$9,376	\$5,069			-46%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$15,000	\$6,400			-57%
	25120 Fiscal Services; Service Area Direction	\$7,286	\$14,675	\$19,959	\$16,036	120%	9%	-20%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kankakee Valley School Corp (3785)**

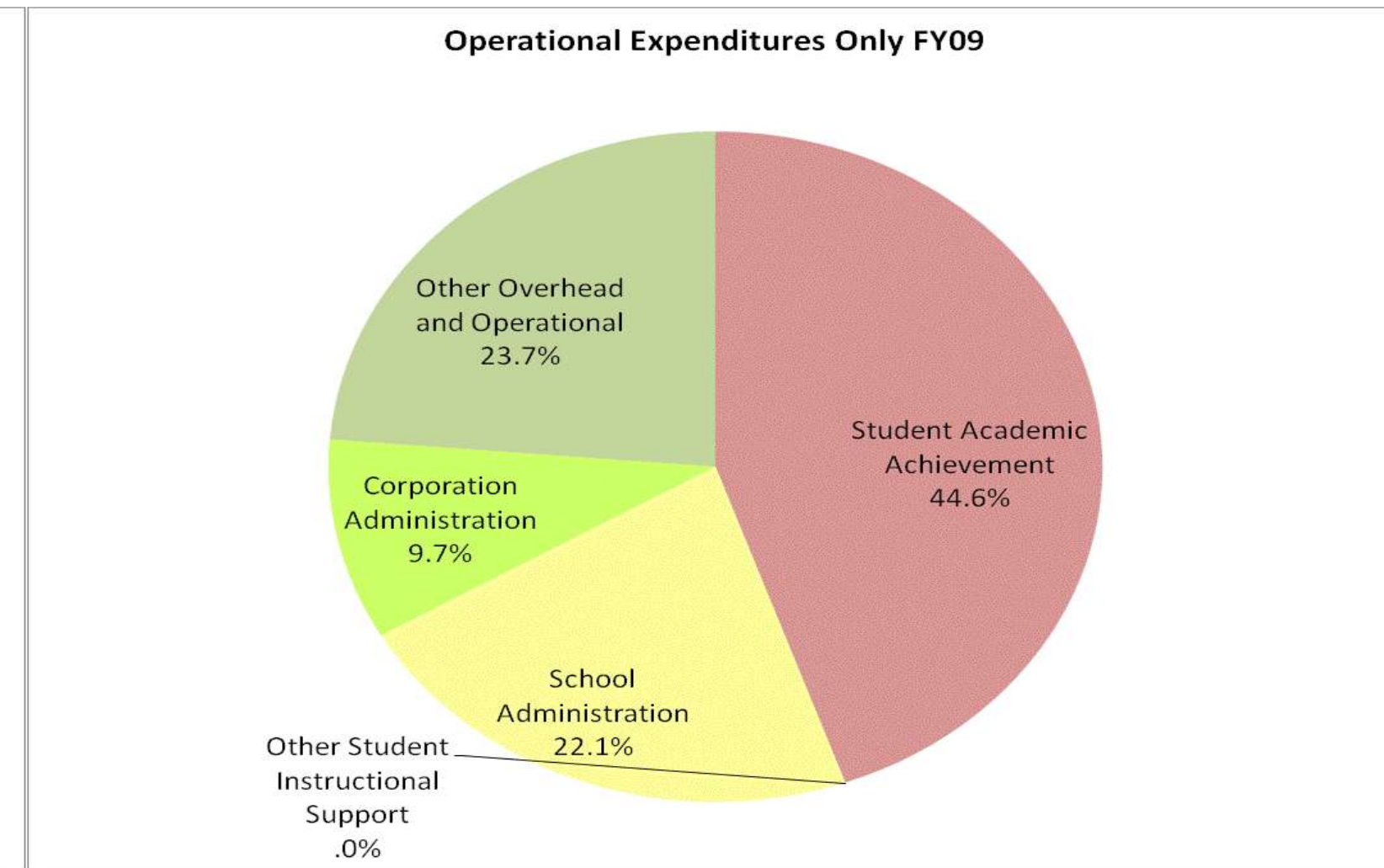
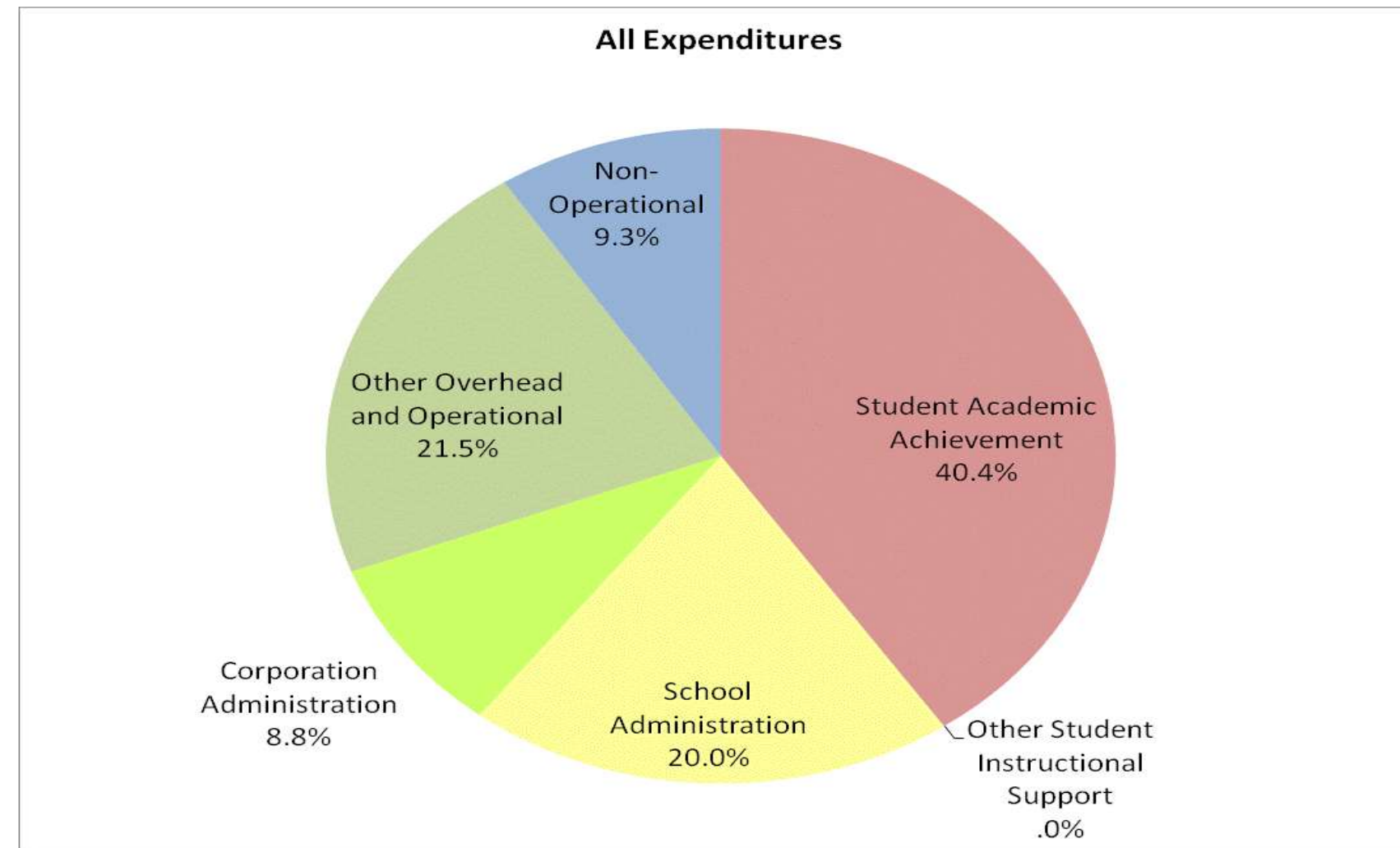
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$4,737	\$4,669	\$8,621	\$10,902	130%	133%	26%
	25199 Other Fiscal Services; Other	\$3,500	\$0	\$221	\$4,212	20%		> 500%
	25750 Personnel Services; Health Services	\$490	\$204	\$1,533	\$13,760	> 500%	> 500%	> 500%
	25810 Administrative Technology Services; Technology Services Supervisor And Administration	\$0	\$0	\$7,500	\$0			-100%
	25920 Ditch Assessments	\$0	\$395	\$405	\$443		12%	10%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,103	\$134,153	\$202,954	\$232,310	60%	73%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,254,589	\$2,010,398	\$2,142,366	\$2,421,765	93%	20%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$145,987	\$282,509	\$218,740	\$301,082	106%	7%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,152	\$3,858	\$500	\$0			
	26499 2007 Account Code - Other	\$64,966	\$111,444	\$44,165	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$25,436	\$119	\$10,363		-59%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,342	\$61,306	\$70,884	\$89,163	20%	45%	26%
	27010 Student Transportation; Service Area Direction	\$34,670	\$55,113	\$88,045	\$103,804	199%	88%	18%
	27100 Student Transportation; Vehicle Operation	\$429,491	\$627,644	\$696,122	\$722,330	68%	15%	4%
	27200 Student Transportation; Monitoring Services	\$15,255	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$261,094	\$417,826	\$572,283	\$486,840	86%	17%	-15%
	27400 Student Transportation; Purchase of School Buses	\$435,237	\$299,945	\$457,650	\$477,247	10%	59%	4%
	27500 Student Transportation; Insurance on Buses	\$15,283	\$35,590	\$33,567	\$37,636	146%	6%	12%
	27700 Student Transportation; Contracted Transportation Services	\$12,223	\$1,326	\$4,841	\$3,547	-71%	168%	-27%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$37,007	\$75,355			104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$398,735	\$519,441	\$578,517	\$600,711	51%	16%	4%
	31400 Food Services Operations; Food Purchases	\$362,159	\$491,860	\$564,026	\$580,683	60%	18%	3%
	31900 Other Food Services	\$15,983	\$28,752	\$29,236	\$15,333	-4%	-47%	-48%
Overhead and Operational Total		\$3,972,985	\$5,502,309	\$6,217,700	\$6,677,163	68%	21%	7%
Nonoperational								
	33200 Community Recreation	\$28,770	\$45,484	\$48,364	\$21,829	-24%	-52%	-55%
	33400 Athletic Coaches	\$169,446	\$189,785	\$228,280	\$239,892	42%	26%	5%
	33930 Latch Key Kid Program	\$0	\$0	\$20,462	\$41,131			101%
	33990 Other Community Services; Other	\$3,628	\$2,579	\$2,686	\$3,799	5%	47%	41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$130,910	\$1,000	\$449,744	\$148,346	13%	> 500%	-67%
	43000 Facilities Acquisition and Construction; Professional Services	\$356,279	\$96,690	\$159,746	\$738,077	107%	> 500%	362%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$29,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$110,564	\$1,292,821	\$1,643,489	\$751,216	> 500%	-42%	-54%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,231	\$39,165	\$26,017		35%	-34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$55,484	\$79,996	\$86,728	\$92,241	66%	15%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,098	\$5,317	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$591,180	\$212,130	\$527,533	\$376,615	-36%	78%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,166	\$0	\$7,848	\$78,428	> 500%		> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$540,000	\$595,000	\$625,000		16%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$110,375	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$89,245	\$88,735	\$129,083	\$98,677	11%	11%	-24%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$255,288	\$220,778	\$199,681		-22%	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,327,740	\$2,424,500	\$3,492,000	\$3,450,000	160%	42%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$266,000	\$444,500			67%
	54200 Common School Fund; Principal	\$124,500	\$89,750	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,000	\$1,000	\$1,000		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$500	\$469		-6%	-6%
Nonoperational Total		\$3,277,786	\$5,340,585	\$7,923,722	\$7,336,917	124%	37%	-7%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$931,930	\$1,139,908	\$596,807	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,955	\$63,578	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,038,337	\$2,140,984	\$1,343,346	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$356	\$2,643	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$63,819	\$316,514	\$137,286	\$0			
Prorated By Fund Total		\$2,088,042	\$3,661,341	\$2,080,081	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$804,557	39.3%	\$1,293,463	39.7%	\$1,010,817	40.4%
Student Instructional Support	\$0		\$309,740	15.1%	\$572,306	17.6%	\$500,253	20.0%
Overhead and Operational	\$0		\$484,517	23.7%	\$795,014	24.4%	\$756,753	30.3%
Nonoperational	\$0		\$446,727	21.8%	\$596,460	18.3%	\$231,263	9.3%
Grand Total	\$0		\$2,045,541		\$3,257,244	22%	\$2,499,086	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		54.5%	57.3%	60.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)

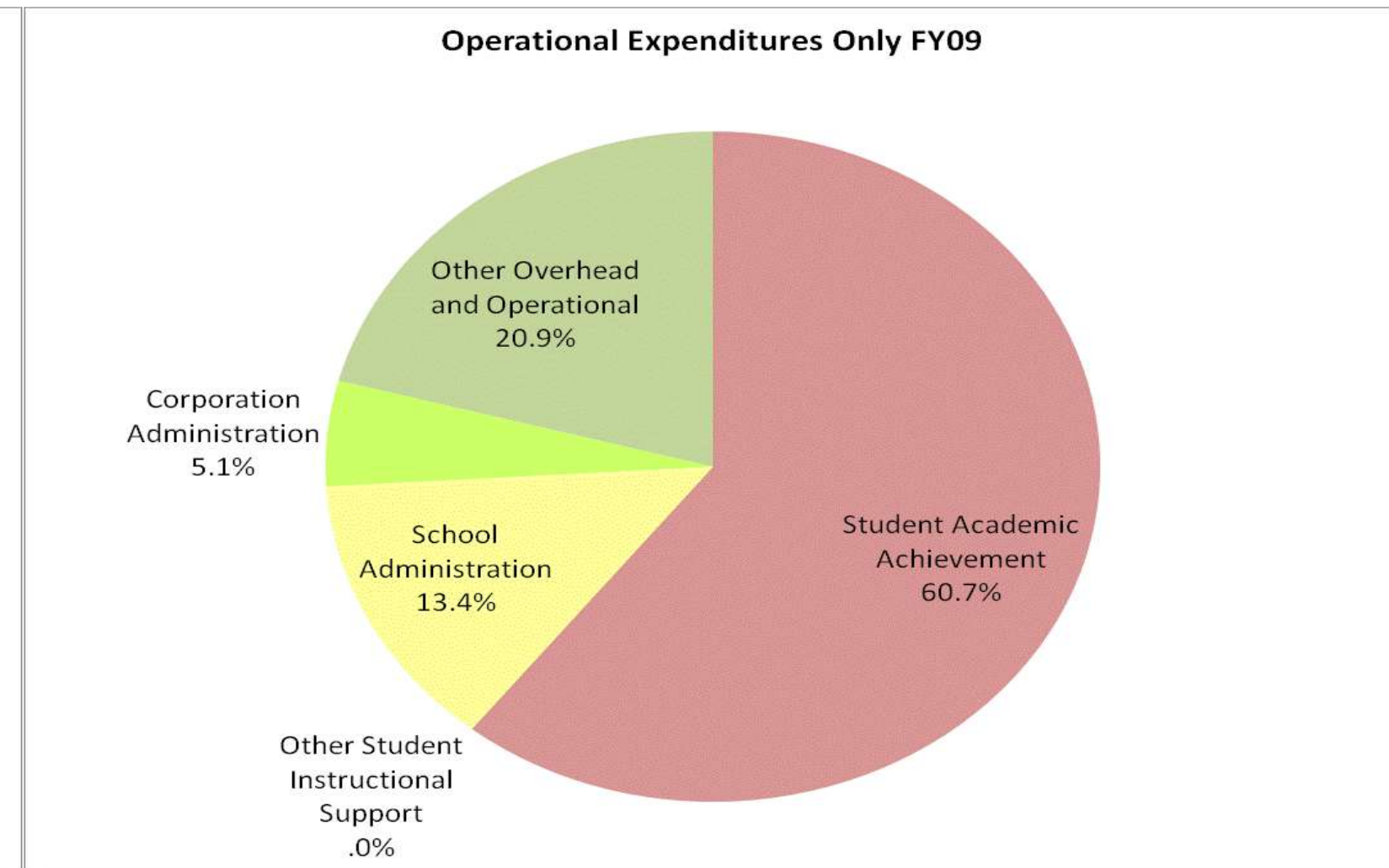
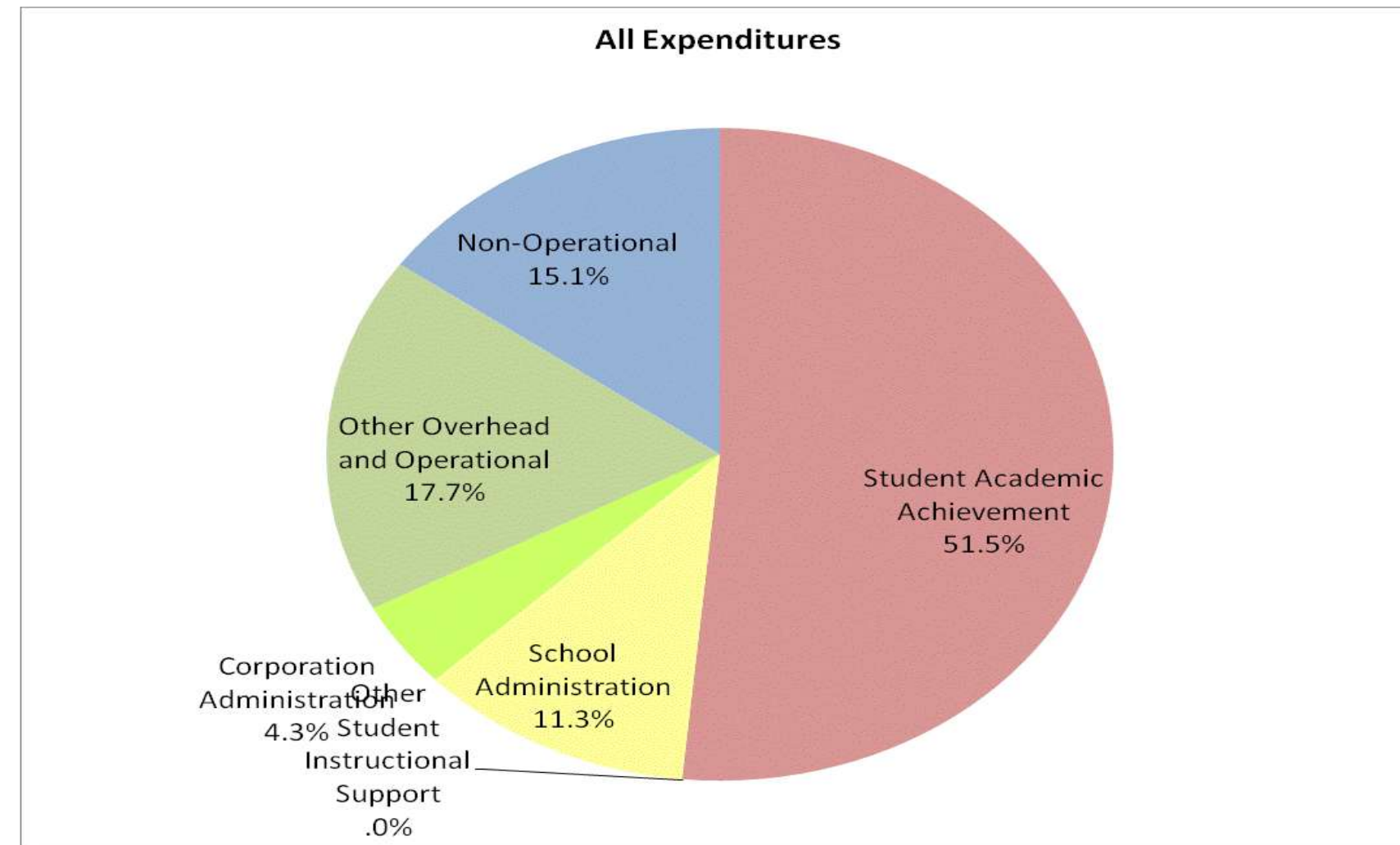
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$562,022	\$1,020,163	\$816,937		45%	-20%
	11300 Regular Programs; High School	\$0	\$5,938	\$0	\$26,239		342%	
	11910 Other Regular Programs; Competency Testing	\$0	\$4,884	\$7,474	\$5,973		22%	-20%
	12520 Culturally Different; Compensatory	\$0	\$1,280	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$49,005	\$9,417	\$39,714		-19%	322%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$15,279	\$36,450			139%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$62,181	\$74,776	\$46,098		-26%	-38%
	22220 Library/Media Services; School Library	\$0	\$3,448	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$9,455	\$54,999	\$39,408		317%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$53,623	\$51,554	\$0			
Student Academic Achievement Total		\$0	\$751,836	\$1,233,661	\$1,010,817		34%	-18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$1,828	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$4,656	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$8	\$0			-100%
	24100 Office of The Principal	\$0	\$276,003	\$537,176	\$500,253		81%	-7%
	24900 Other Support Services, School Administration	\$0	\$3,875	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$286,362	\$537,185	\$500,253		75%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$644	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$212	\$3,169	\$5,430		> 500%	71%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$0	\$430		-30%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$9,898	\$110,729	\$103,496		> 500%	-7%
	23220 Executive Administration; Community Relations	\$0	\$27,090	\$34,777	\$20,155		-26%	-42%
	25150 Fiscal Services; Payroll Services	\$0	\$2,447	\$6,986	\$4,315		76%	-38%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,454	\$32,922	\$72,227		145%	119%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$530	-\$7,290	\$4,166		> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,791	\$738	\$21		-99%	-97%
	25720 Personnel Services; Recruitment and Placement	\$0	\$3,073	\$11,254	\$4,518		47%	-60%
	25940 Settlements	\$0	\$0	\$0	\$5,000			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$27,192	\$1,495	\$517		-98%	-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,794	\$19,753	\$25,159		157%	27%
	26499 2007 Account Code - Other	\$0	\$3,535	-\$778	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$190	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,127	\$36,213	\$20,492		35%	-43%
	27100 Student Transportation; Vehicle Operation	\$0	\$127,918	\$206,983	\$56,118		-56%	-73%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$47,978	\$33,189	\$4,681		-90%	-86%
	27400 Student Transportation; Purchase of School Buses	\$0	\$14,500	\$500	-\$500		-103%	-200%
	27500 Student Transportation; Insurance on Buses	\$0	\$15,057	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$6,742	\$19,875	\$280,847		> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,875	\$84,190	\$4,500		-76%	-95%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,890	\$125	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$95,742	\$151,210	\$138,883		45%	-8%
	31900 Other Food Services	\$0	\$5,991	\$33,359	\$6,298		5%	-81%
Overhead and Operational Total		\$0	\$469,636	\$780,043	\$756,753		61%	-3%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$81	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$384,264	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$18,550	\$74,179	\$41,179		122%	-44%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$43,462	\$29,576	\$8,632		-80%	-71%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$369	\$399,774	\$77,268		> 500%	-81%
	54200 Common School Fund; Principal	\$0	\$0	\$92,931	\$55,382			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$48,802			
Nonoperational Total		\$0	\$446,727	\$596,460	\$231,263		-48%	-61%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$7,736	\$14,804	\$0			
	26492 2007 Account Code - Social Security	\$0	\$55,822	\$43,891	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$5,219	\$1,206	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$15,471	\$44,053	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,732	\$5,941	\$0			
Prorated By Fund Total		\$0	\$90,979	\$109,895	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Lead College Prep Charter (9635)**

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$18,173	47.4%	\$965,607	55.3%	\$1,439,498	51.5%
Student Instructional Support	\$0		\$6,395	16.7%	\$177,311	10.1%	\$316,772	11.3%
Overhead and Operational Nonoperational	\$0		\$5,110	13.3%	\$371,264	21.2%	\$614,772	22.0%
Nonoperational	\$0		\$8,623	22.5%	\$233,415	13.4%	\$422,066	15.1%
Grand Total	\$0		\$38,301		\$1,747,598	7192%	\$2,793,108	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		64.1%	65.4%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Lead College Prep Charter (9635)

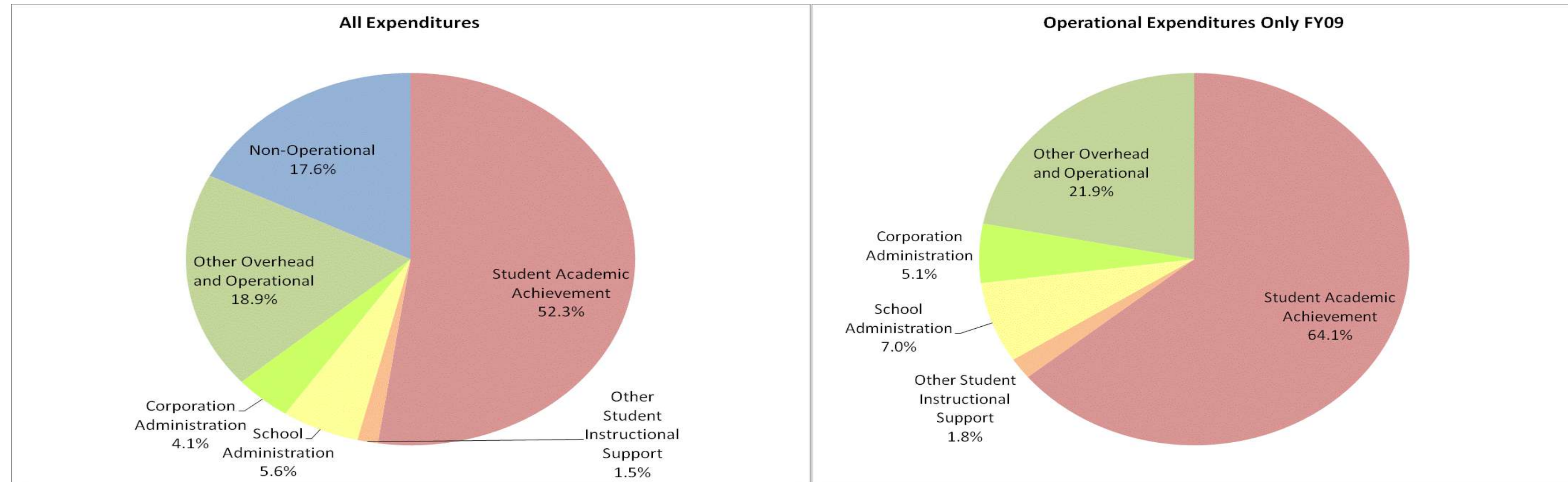
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$16,546	\$880,523	\$1,391,738		> 500%	58%
	12610 Learning Disability	\$0	\$0	\$0	\$425			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$7,749	\$125			-98%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,056	\$44,532			453%
	22220 Library/Media Services; School Library	\$0	\$0	\$1,053	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$168	\$2,678			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$21,215	\$0			
Student Academic Achievement Total		\$0	\$16,546	\$918,763	\$1,439,498		> 500%	57%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$5,769	\$167,795	\$316,772		> 500%	89%
Student Instructional Support Total		\$0	\$5,769	\$167,795	\$316,772		> 500%	89%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$18,934	\$54,091			186%
	23220 Executive Administration; Community Relations	\$0	\$4,000	\$7,608	\$8,768		119%	15%
	25150 Fiscal Services; Payroll Services	\$0	\$74	\$3,371	\$4,315		> 500%	28%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,000	\$17,917	\$40,191		> 500%	124%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$48	\$12,352			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$310	\$309		> 500%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$16	\$0	\$214		> 500%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$29,804	\$49,958			68%
	26499 2007 Account Code - Other	\$0	\$0	\$3,061	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,193			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$16,085	\$22,809			42%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$131,395	\$187,650			43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$53	\$70			33%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$138,533	\$214,737			55%
	31900 Other Food Services	\$0	\$0	\$4,147	\$18,114			337%
Overhead and Operational Total		\$0	\$5,110	\$371,264	\$614,772		> 500%	66%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$10,765	\$6,631			-38%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$12,134	\$80,843			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,123	\$137,763	\$121,894		> 500%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,500	\$34,696	\$140,953		> 500%	306%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$5,730			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$98	\$354			262%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$6,628			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	-\$5,730			
	54200 Common School Fund; Principal	\$0	\$0	\$37,959	\$34,738			-8%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$30,025			
Nonoperational Total		\$0	\$8,623	\$233,415	\$422,066		> 500%	81%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,591	\$0			
	26492 2007 Account Code - Social Security	\$0	\$1,576	\$29,532	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$155	\$21,162	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$832	\$2,076	\$0			
Prorated By Fund Total		\$0	\$2,253	\$56,361	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Knox Community School Corp (7525)**

Knox Community School Corp (7525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,603,990	56.7%	\$10,679,510	56.5%	\$10,017,942	52.2%	\$10,503,256	52.3%
Student Instructional Support	\$1,258,908	8.3%	\$1,400,689	7.4%	\$1,348,422	7.0%	\$1,422,714	7.1%
Overhead and Operational	\$3,472,331	22.9%	\$3,839,590	20.3%	\$4,124,888	21.5%	\$4,613,333	23.0%
Nonoperational	\$1,833,550	12.1%	\$2,976,391	15.8%	\$3,688,833	19.2%	\$3,531,429	17.6%
Grand Total	\$15,168,778		\$18,896,180		\$19,180,085	6%	\$20,070,733	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.9%	59.3%	59.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$196,523	\$344,524			75%
	11100 Regular Programs; Elementary	\$2,328,042	\$2,616,174	\$3,145,930	\$3,755,437	61%	44%	19%
	11200 Regular Programs; Middle/Junior High	\$1,030,870	\$1,107,812	\$1,446,042	\$1,720,733	67%	55%	19%
	11300 Regular Programs; High School	\$1,353,859	\$1,341,440	\$1,591,559	\$2,046,673	51%	53%	29%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,025	\$97,372	\$91,727		> 500%	-6%
	11440 Vocational Education; Health Occupations	\$33,064	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$48,369	\$64,211	\$90,428	\$111,451	130%	74%	23%
	11510 Vocational Education; Cooperative Education	\$4,797	\$55,428	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$51,727	\$390,219	\$256,025	\$273,279	428%	-30%	7%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,067	\$1,700	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$15,828	\$11,083	\$19,828	\$15,336	-3%	38%	-23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$39,355	\$46,950	\$72,432	\$89,907	128%	91%	24%
	12350 Physical Impairment; Homebound	\$350	\$0	\$457	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$0	\$175	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$35,088	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$225,782	\$247,904	\$91,596	\$85,191	-62%	-66%	-7%
	12810 Special Education Preschool	\$7,871	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$3,749	\$2,601	\$3,735	\$2,950	-21%	13%	-21%
	14100 Summer School Programs; Elementary	\$35,232	\$1,308	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,706	\$12,321	\$16,471	\$10,389	-18%	-16%	-37%
	14300 Summer School Programs; High School	\$45,813	\$29,672	\$25,281	\$24,661	-46%	-17%	-2%
	16100 Remediation Testing	\$181,799	\$80,049	\$102,707	\$76,208	-58%	-5%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$27,121	\$19,877	\$30,000	\$24,081	-11%	21%	-20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$843,495	\$943,816	\$980,225	\$1,019,706	21%	8%	4%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$61,949	\$37,999	\$93,212		50%	145%
	22110 Improvement of Instruction; Service Area Direction	\$167	\$0	\$6,117	\$1,534	> 500%		-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,444	\$85,080	\$67,498	\$17,476	221%	-79%	-74%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,193	\$34,937	\$6,028	\$23,263	128%	-33%	286%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$6,452	\$629	\$298		-95%	-53%
	22220 Library/Media Services; School Library	\$163,229	\$194,653	\$238,922	\$274,021	68%	41%	15%
	22230 Library/Media Services; Audiovisual	\$7,572	\$9,270	\$11,172	\$9,794	29%	6%	-12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$94	\$62,545	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$15,486	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$63,545	\$210,054	\$115,927		82%	-45%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$132,744	\$85,278			-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$153,600	\$151,123	\$0	\$185,236	21%	23%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,800	\$9,714	\$137,462	\$4,964	77%	-49%	-96%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$121	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$223,225	\$374,862	\$99,732	\$0			
Student Academic Achievement Total		\$6,897,308	\$8,038,893	\$9,130,575	\$10,503,256	52%	31%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,355	\$15,664	\$12,434		186%	-21%
	21130 Attendance and Social Work Services; Social Work Services	\$8,449	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$134,188	\$142,065	\$182,302	\$200,488	49%	41%	10%
	21240 Guidance Services; Information Services	\$100,338	\$55,310	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$44,241	\$54,485	\$69,870	\$82,234	86%	51%	18%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$175	\$0			-100%
	24100 Office of The Principal	\$625,163	\$698,242	\$903,302	\$1,090,340	74%	56%	21%
	24900 Other Support Services, School Administration	\$34,816	\$4,139	\$31,487	\$37,219	7%	> 500%	18%
Student Instructional Support Total		\$947,195	\$958,595	\$1,202,801	\$1,422,714	50%	48%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,128	\$29,812	\$21,985	\$25,981	-1%	-13%	18%
	23150 Board of Education; Legal Services	\$15,135	\$13,569	\$108,060	\$98,037	> 500%	> 500%	-9%
	23160 Board of Education; Promotion Expenses	\$2,424	\$2,189	\$4,039	\$4,253	75%	94%	5%
	23190 Board of Education; Other Governing Body Services	\$11,498	\$4,977	\$4,637	\$3,264	-72%	-34%	-30%
	23210 Executive Administration; Office of The Superintendent	\$228,002	\$165,612	\$225,612	\$274,140	20%	66%	22%
	23220 Executive Administration; Community Relations	\$3,816	\$5,000	\$5,347	\$4,422	16%	-12%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$10,201	\$6,022	\$279		-97%	-95%
	25110 Fiscal Services; Office of The Business Manager	\$107	\$104	\$2,973	\$905	> 500%	> 500%	-70%
	25130 Fiscal Services; Budgeting	\$0	\$15,578	\$10,427	\$3,623		-77%	-65%
	25160 Fiscal Services; Financial Accounting	\$79,966	\$69,175	\$102,262	\$123,942	55%	79%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$3,632	\$2,290	\$1,102	\$3,797	5%	66%	245%
	25195 Other Fiscal Services; Bank Account Service Charge	\$514	\$999	\$1,585	\$2,090	307%	109%	32%
	25196 Other Fiscal Services; Cash Change	\$300	\$300	\$350	\$350	17%	17%	0%
	25199 Other Fiscal Services; Other	\$0	\$1,280	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$21,832	\$22,833	\$22,819	\$43,556	100%	91%	91%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$610	\$3,339	\$7,953		> 500%	138%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Knox Community School Corp (7525)**

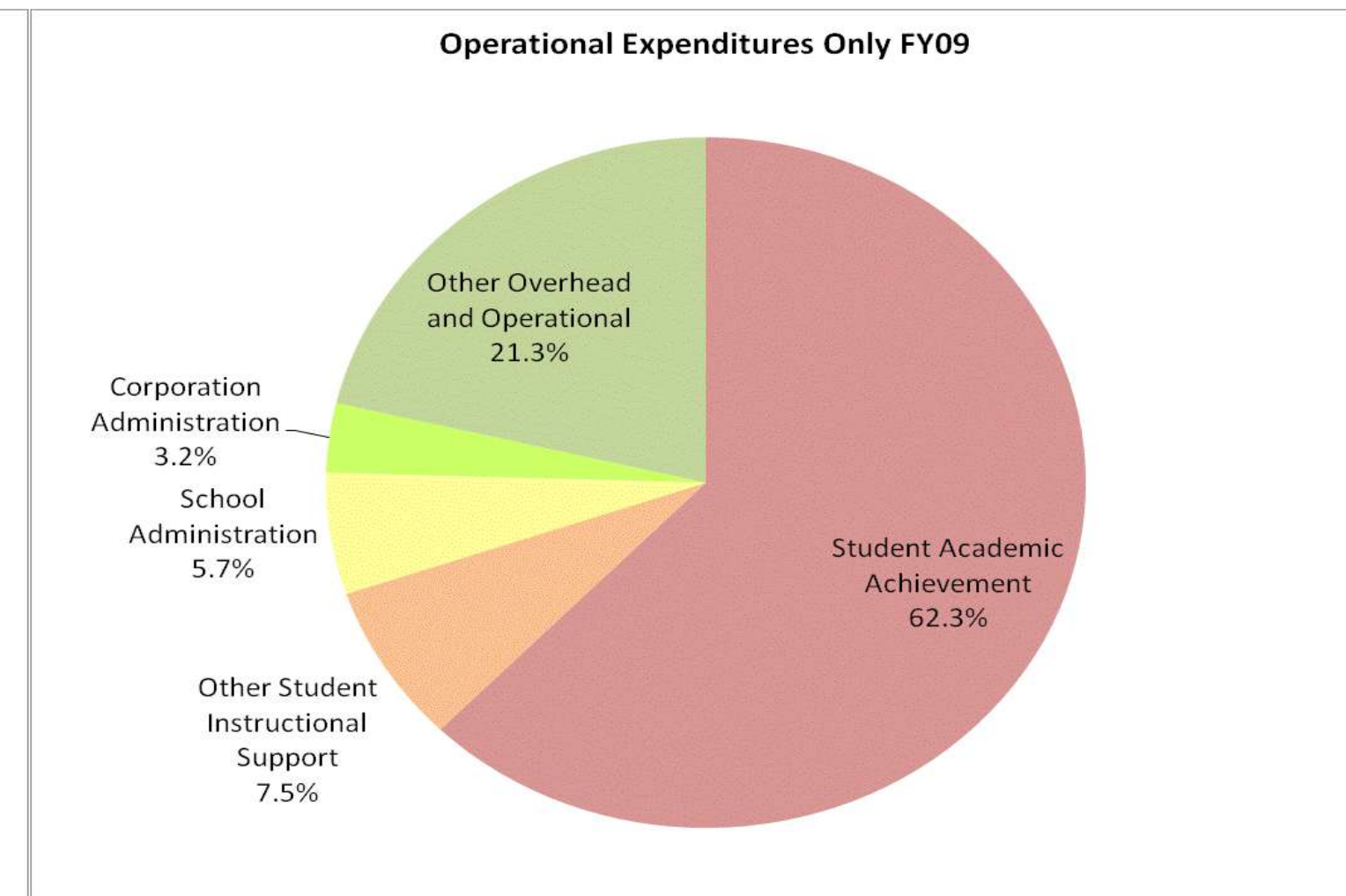
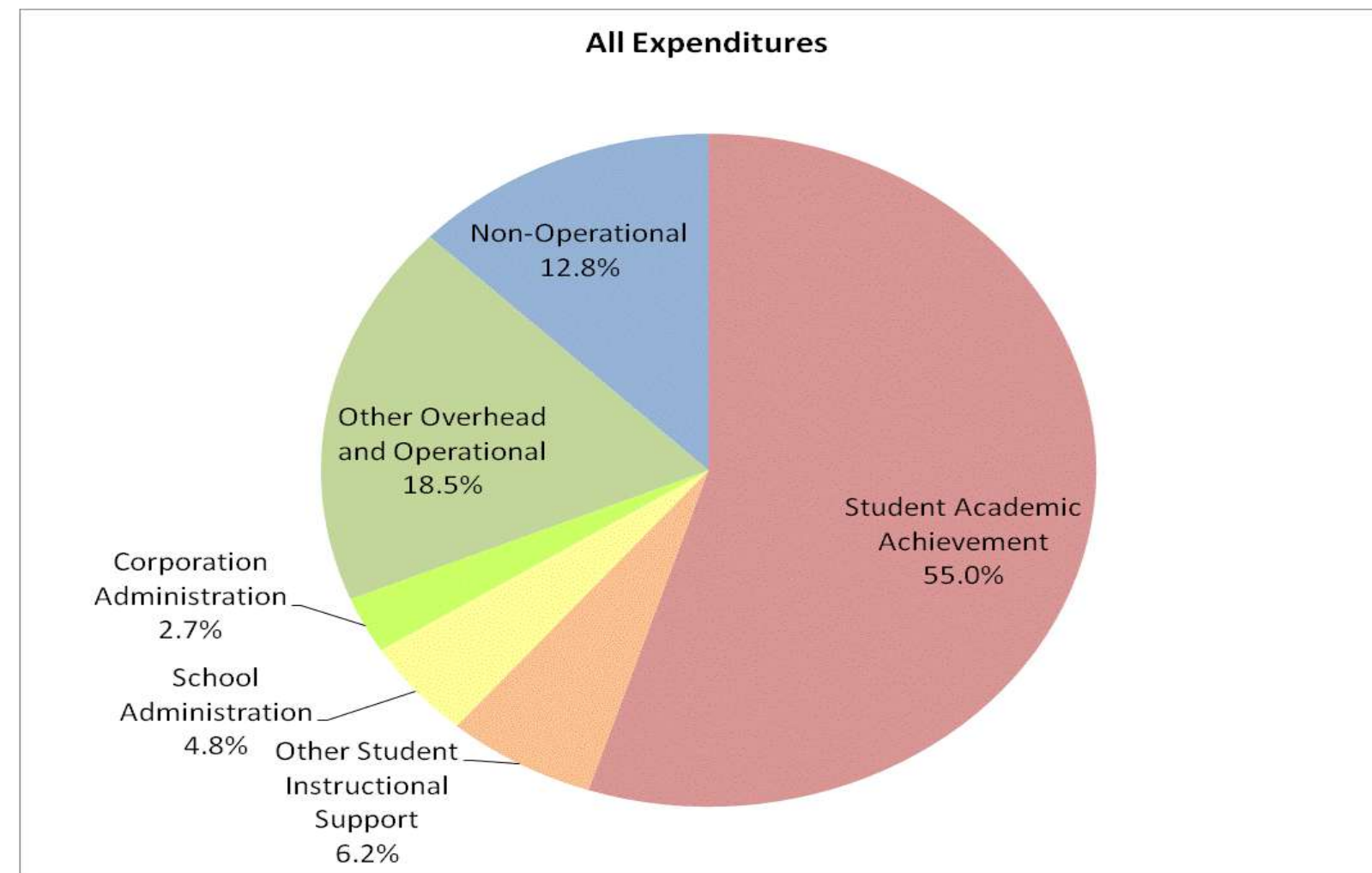
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$42,464	\$75,449			78%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$46,477	\$109,886			136%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$36,438	-\$6,294			-117%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$98,271	\$1,591			-98%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$614	\$550			-10%
	25890 Other Technology Services	\$0	\$0	\$25,352	\$49,570			96%
	25910 Judgments	\$0	\$0	\$0	\$1,195			
	25920 Ditch Assessments	\$1,658	\$77	\$0	\$424	-74%	449%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,920	\$134,644	\$159,435	\$177,134	> 500%	32%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,060,770	\$1,157,798	\$1,151,435	\$1,408,432	33%	22%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,790	\$12,269	\$17,429	\$81	-100%	-99%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$93,356	\$82,636	\$118,206	\$57,915	-38%	-30%	-51%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$450	\$1,225	\$1,280	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$20,785	\$500			-98%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$12,371	\$8,359	\$14,468		17%	73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,363	\$221,152	\$160,701	\$243,994	95%	10%	52%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,833	\$28,691	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$24,596	\$23,441	\$62,220	\$39,946	62%	70%	-36%
	27100 Student Transportation; Vehicle Operation	\$302,164	\$369,981	\$499,122	\$529,231	75%	43%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$127,346	\$92,471	\$138,419	\$177,592	39%	92%	28%
	27400 Student Transportation; Purchase of School Buses	\$295,670	\$65,083	\$0	\$243,959	-17%	275%	
	27500 Student Transportation; Insurance on Buses	\$19,031	\$0	\$1,609	\$30,029	58%		> 500%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$39,247	\$23,945	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$31,349	\$39,122	\$93,993	\$113,296	261%	190%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$262,438	\$299,019	\$527,786	\$291,999	11%	-2%	-45%
	31400 Food Services Operations; Food Purchases	\$273,500	\$361,806	\$204,337	\$455,037	66%	26%	123%
	31900 Other Food Services	\$0	\$706	\$699	\$754		7%	8%
Overhead and Operational Total		\$3,081,585	\$3,286,266	\$3,959,932	\$4,613,333	50%	40%	17%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$792			
	33200 Community Recreation	\$8,735	\$5,100	\$0	\$1,126	-87%	-78%	
	33400 Athletic Coaches	\$159,670	\$198,350	\$240,698	\$226,704	42%	14%	-6%
	33500 Welfare Activities Services	\$0	\$0	\$130	\$0			-100%
	33910 High School Band Uniforms	\$2,656	\$0	\$0	\$15,400	480%		
	33920 Contributions to Historical Societies	\$5,000	\$1,000	\$0	\$0	-100%	-100%	
	33930 Latch Key Kid Program	\$0	\$0	\$3,912	\$0			-100%
	33950 Step Ahead	\$1,225	\$1,519	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$497	\$4,515	\$1,000	\$1,781	258%	-61%	78%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,262	\$19,209	\$550	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$261,875	\$152,634	\$434,391	\$152,064	-42%	0%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$175,000	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$38,925	\$57,720	\$22,815		-41%	-60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$113,625	\$4,315	\$38,954	\$13,943	-88%	223%	-64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,649	\$131,854	\$231,769	\$51,769	-20%	-61%	-78%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,579	\$11,112	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$326,636	\$328,509			1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$186	\$71,310	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,046,154	\$1,979,455	\$2,281,848	\$2,638,111	152%	33%	16%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$34,816			
	54200 Common School Fund; Principal	\$43,512	\$77,133	\$36,935	\$35,600	-18%	-54%	-4%
	60700 Nonprogramed Charges; Scholarships	\$2,810	\$7,150	\$9,550	\$8,000	185%	12%	-16%
Nonoperational Total		\$1,779,434	\$2,878,582	\$3,664,092	\$3,531,429	98%	23%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$94,177	\$136,445	\$30,135	\$0			
	26492 2007 Account Code - Social Security	\$539,882	\$577,596	\$316,289	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$48,828	\$70,651	\$58,380	\$0			
	26494 2007 Account Code - Group Insurance	\$1,776,274	\$2,915,537	\$731,576	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,095	\$33,614	\$3,455	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$82,850	\$0			
Prorated By Fund Total		\$2,463,256	\$3,733,843	\$1,222,685	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$34,898,935	51.2%	\$44,543,900	55.9%	\$44,910,758	51.5%	\$45,427,244	55.0%
Student Instructional Support	\$6,434,060	9.4%	\$8,947,573	11.2%	\$9,238,926	10.6%	\$9,088,405	11.0%
Overhead and Operational	\$12,684,543	18.6%	\$16,999,793	21.3%	\$17,704,368	20.3%	\$17,490,178	21.2%
Nonoperational	\$14,135,605	20.7%	\$9,147,924	11.5%	\$15,294,183	17.5%	\$10,556,777	12.8%
Grand Total	\$68,153,144		\$79,639,190		\$87,148,235	4%	\$82,562,604	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	67.2%	62.1%	66.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$571,875	\$1,272,185			122%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$34,540	\$154,329	\$330,700		> 500%	114%
	11100 Regular Programs; Elementary	\$8,917,036	\$9,084,176	\$10,077,390	\$11,278,705	26%	24%	12%
	11200 Regular Programs; Middle/Junior High	\$4,043,784	\$3,959,233	\$4,767,052	\$5,458,891	35%	38%	15%
	11300 Regular Programs; High School	\$4,744,306	\$4,648,306	\$5,309,663	\$6,240,744	32%	34%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$123,075	\$167,709	\$145,133		18%	-13%
	11430 Vocational Education; Distributive Education	\$21,075	\$39,572	\$58,290	\$77,255	267%	95%	33%
	11440 Vocational Education; Health Occupations	\$69,396	\$134,747	\$225,854	\$324,872	368%	141%	44%
	11450 Vocational Education; Consumer and Homemaking	\$41,447	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$50,697	\$105,812	\$144,850	\$156,019	208%	47%	8%
	11470 Vocational Education; Business Education	\$51,891	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$598,636	\$755,308	\$947,143	\$1,258,129	110%	67%	33%
	11590 Other Vocational Education Programs	\$289,675	\$504,361	\$482,179	\$571,143	97%	13%	18%
	11910 Other Regular Programs; Competency Testing	\$81,007	\$11,005	\$69,959	\$4,327	-95%	-61%	-94%
	11920 Other Regular Programs; Project 4R	\$17,568	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$328,784	\$337,539	\$504,361	\$621,509	89%	84%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,107,854	\$1,145,415	\$1,325,591	\$1,643,252	48%	43%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$415,600	\$582,743	\$866,190	\$1,193,513	187%	105%	38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$157,187	\$231,667	\$259,065	\$240,733	53%	4%	-7%
	12310 Physical Impairment; Orthopedic Impairment	\$51,605	\$57,055	\$14,380	\$0	-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities	\$6,464	\$7,288	\$1,832	\$407	-94%	-94%	-78%
	12330 Physical Impairment; Visual Impairment	\$53,050	\$66,651	\$129,989	\$172,386	225%	159%	33%
	12340 Physical Impairment; Hearing Impairment	\$124,457	\$208,736	\$257,589	\$281,442	126%	35%	9%
	12350 Physical Impairment; Homebound	\$57,220	\$139,193	\$83,844	\$92,009	61%	-34%	10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,039,568	\$1,316,558	\$1,497,765	\$1,898,320	83%	44%	27%
	12520 Culturally Different; Compensatory	\$39,998	\$87,441	\$128,237	\$49,285	23%	-44%	-62%
	12610 Learning Disability	\$1,169,061	\$1,692,923	\$1,959,195	\$2,317,945	98%	37%	18%
	12710 Equal Opportunity At Risk	\$752,273	\$974,439	\$1,104,675	\$1,210,209	61%	24%	10%
	12810 Special Education Preschool	\$247,933	\$442,869	\$320,916	\$297,277	20%	-33%	-7%
	12900 Other Special Programs	\$280,182	\$710,076	\$843,721	\$1,049,276	274%	48%	24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$118,448	\$168,834	\$172,293	\$172,381	46%	2%	0%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$105,936	\$70,482	\$87,559	\$94,622	-11%	34%	8%
	14100 Summer School Programs; Elementary	\$91,551	\$140,831	\$128,714	\$146,775	60%	4%	14%
	14300 Summer School Programs; High School	\$276,775	\$238,792	\$271,597	\$326,745	18%	37%	20%
	16100 Remediation Testing	\$32,319	\$13,391	\$65,203	\$32,375	0%	142%	-50%
	16200 Preventive Remediation	\$200,345	\$141,638	\$69,844	\$105,242	-47%	-26%	51%
	22110 Improvement of Instruction; Service Area Direction	\$148,744	\$229,948	\$180,402	\$122,480	-18%	-47%	-32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$344,066	\$903,674	\$805,172	\$831,308	142%	-8%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$255,960	\$582,432	\$336,993		32%	-42%
	22220 Library/Media Services; School Library	\$482,795	\$601,176	\$672,556	\$831,258	72%	38%	24%
	22230 Library/Media Services; Audiovisual	\$124,931	\$54,788	\$39,233	\$52,313	-58%	-5%	33%
	22240 Library/Media Services; Educational Television	\$9,399	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$262,524	\$501,362	\$270,531	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$122,246	\$81,663	\$219,612	\$170,674	40%	109%	-22%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$7,210			
	22360 Instruction, Related Technology; Network Support	\$0	\$135,059	\$753,719	\$2,679,598		> 500%	256%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$68,979	\$160,608			133%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$51,373	\$99,458			94%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$114,076			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$485,597	\$779,389	\$217,417	\$957,464	97%	23%	340%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,339,824	\$1,889,203	\$1,507,849	\$0			
Student Academic Achievement Total		\$28,903,254	\$33,606,917	\$38,438,129	\$45,427,244	57%	35%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$176,437	\$225,550	\$283,924	\$339,659	93%	51%	20%
	21120 Attendance and Social Work Services; Attendance Services	\$50,622	\$62,756	\$72,951	\$89,299	76%	42%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$320,859	\$490,646	\$527,644	\$632,265	97%	29%	20%
	21210 Guidance Services; Service Area Direction	\$0	\$2,490	\$2,672	\$1,060		-57%	-60%
	21220 Guidance Services; Counseling Services	\$545,437	\$594,296	\$698,196	\$895,069	64%	51%	28%
	21320 Health Services; Medical Services	\$9,893	\$11,923	\$7,601	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$332,520	\$397,081	\$584,961	\$633,034	90%	59%	8%
	21390 Health Services; Other Health Services	\$162,121	\$262,543	\$126,790	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$348,199	\$504,326	\$592,176	\$670,663	93%	33%	13%
	21490 Other Psychological Services	\$13,981	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$344,960	\$501,165	\$606,636	\$733,056	113%	46%	21%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,868	\$161	\$0	\$198	-89%	23%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$144,205	\$359,022			149%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$93,961	\$201,134			114%
	21810 Special Education Administration; Service Area Direction	\$314,282	\$487,469	\$527,658	\$605,434	93%	24%	15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24100 Office of The Principal	\$2,545,149	\$2,628,526	\$3,093,696	\$3,578,657	41%	36%	16%
	24900 Other Support Services, School Administration	\$54,271	\$328,177	\$424,889	\$349,856	> 500%	7%	-18%
Student Instructional Support Total		\$5,220,599	\$6,497,109	\$7,787,959	\$9,088,405	74%	40%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,256	\$14,319	2%	2%	0%
	23150 Board of Education; Legal Services	\$102,836	\$84,123	\$41,878	\$64,076	-38%	-24%	53%
	23160 Board of Education; Promotion Expenses	\$3,516	\$7,487	\$7,771	\$6,551	86%	-13%	-16%
	23190 Board of Education; Other Governing Body Services	\$8,333	\$0	\$379	\$27,000	224%		> 500%
	23210 Executive Administration; Office of The Superintendent	\$389,817	\$419,930	\$518,947	\$624,833	60%	49%	20%
	23220 Executive Administration; Community Relations	\$114,719	\$77,860	\$40,317	\$45,815	-60%	-41%	14%
	23290 Executive Administration; Other Executive Administration Services	\$36,738	\$55,726	\$25,157	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$134,473	\$149,843	\$184,696	\$272,319	103%	82%	47%
	25120 Fiscal Services; Service Area Direction	\$45,998	\$75,124	\$76,049	\$77,837	69%	4%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$110,540	\$101,910	\$120,060	\$142,035	28%	39%	18%
	25150 Fiscal Services; Payroll Services	\$59,748	\$64,003	\$79,708	\$95,517	60%	49%	20%
	25180 Fiscal Services; Property Accounting	\$3,685	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$75,211	\$245,417	\$222,926	\$117,880	57%	-52%	-47%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,359	\$1,854	\$959	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$5,567	\$5,686	\$13,040	\$12,338	122%	117%	-5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$184,015	\$144,723	\$244,888	\$206,224	12%	42%	-16%
	25300 Printing, Publishing, and Duplicating Services	\$65,503	\$46,840	\$48,492	\$65,689	0%	40%	35%
	25400 Planning, Research, Development and Evaluation	\$180,345	\$143,703	\$79,895	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$172,165	\$218,335	\$273,125	\$325,343	89%	49%	19%
	25750 Personnel Services; Health Services	\$25,373	\$9,337	\$27,613	\$10,015	-61%	7%	-64%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$46,424	\$83,185			79%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$1,170			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$510			
	25890 Other Technology Services	\$0	\$0	\$1,360	\$5,973			339%
	25920 Ditch Assessments	\$0	\$0	\$0	\$1,144			
	25990 Other Support Services, Central	\$36,393	\$31,054	\$40,371	\$49,948	37%	61%	24%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$27,952	\$55,121	\$67,749	\$86,603	210%	57%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,714,653	\$6,049,755	\$6,663,692	\$7,362,411	56%	22%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$77,229	\$39,639	\$10,832	\$11,471	-85%	-71%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$960,568	\$1,284,437	\$1,728,382	\$1,204,497	25%	-6%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,020	\$8,379	\$4,206	\$0			
	26499 2007 Account Code - Other	\$0	\$153,994	\$92,178	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,465	\$15,252	\$55,726	\$18,640	-4%	22%	-67%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,138	\$0	\$157,159	\$220,603	> 500%		40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$177,778	\$463,780	\$338,042	\$516,548	191%	11%	53%
	27010 Student Transportation; Service Area Direction	\$150,669	\$127,279	\$142,188	\$180,140	20%	42%	27%
	27100 Student Transportation; Vehicle Operation	\$821,403	\$1,059,455	\$1,261,078	\$1,511,800	84%	43%	20%
	27200 Student Transportation; Monitoring Services	\$18,956	\$17,500	\$20,864	\$26,074	38%	49%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$300,518	\$580,250	\$765,536	\$703,160	134%	21%	-8%
	27400 Student Transportation; Purchase of School Buses	\$339,431	\$286,281	\$0	\$471,438	39%	65%	
	27500 Student Transportation; Insurance on Buses	\$25,708	\$2,667	\$0	\$38,000	48%	> 500%	
	27910 Student Transportation; Bus Driver Training	\$1,665	\$4,446	\$3,924	\$2,353	41%	-47%	-40%
	31100 Food Services Operations; Service Area Direction	\$125,203	\$136,131	\$141,654	\$168,907	35%	24%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$922,822	\$1,139,303	\$1,392,588	\$1,518,802	65%	33%	9%
	31300 Food Services Operations; Food Delivery	\$8,808	\$13,427	\$18,951	\$21,202	141%	58%	12%
	31400 Food Services Operations; Food Purchases	\$783,525	\$1,004,902	\$1,120,021	\$1,174,589	50%	17%	5%
	31900 Other Food Services	\$2,310	\$2,589	\$3,096	\$3,221	39%	24%	4%
Overhead and Operational Total		\$11,262,155	\$14,341,547	\$16,096,175	\$17,490,178	55%	22%	9%
Nonoperational								
	33400 Athletic Coaches	\$314,208	\$409,968	\$520,915	\$498,254	59%	22%	-4%
	33500 Welfare Activities Services	\$806	\$3,171	\$881	\$665	-17%	-79%	-24%
	33910 High School Band Uniforms	\$25,526	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$13,514	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$23,585	\$80,365	\$66,486	\$92,991	294%	16%	40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$479,459	\$673,608	\$160,659	\$300,534	-37%	-55%	87%
	43000 Facilities Acquisition and Construction; Professional Services	\$799,097	\$0	\$155,625	\$19,581	-98%		-87%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$6,607,576	\$2,340,202	\$7,691,211	\$3,641,296	-45%	56%	-53%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$450	\$146,217			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$326,957	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$677,096	\$170,233			-75%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$929,116	\$1,363,517	\$1,704,591	\$530,430	-43%	-61%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$367,092	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$605,000	\$0	\$185,000	\$795,000	31%		330%
	52100 Debt Services; Interest on Debt; Bonds	\$187,439	\$0	\$232,530	\$656,001	250%		182%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)**

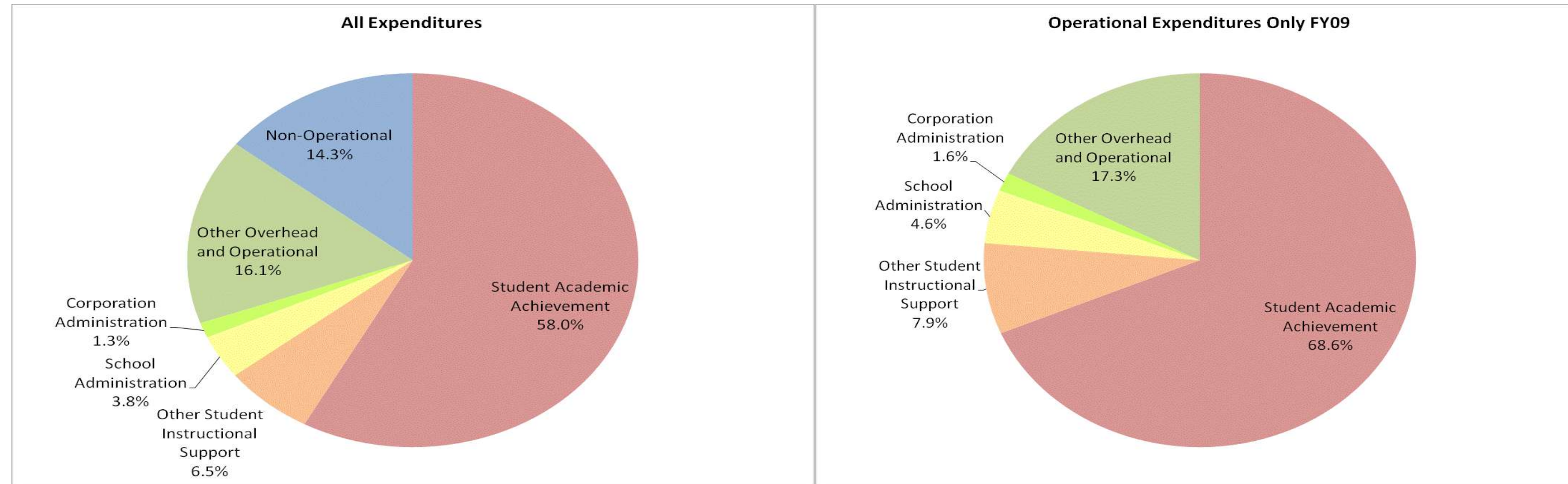
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$132,665	\$108,931	\$183,547	\$111,987	-16%	3%	-39%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,560,609	\$2,805,703	\$2,120,000	\$2,235,000	-37%	-20%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$860,437	\$1,496,193	\$1,358,586		58%	-9%
	60700 Nonprogramed Charges; Scholarships	\$7,300	\$13,750	\$0	\$0	-100%	-100%	
Nonoperational Total		\$14,059,489	\$8,986,608	\$15,195,183	\$10,556,777	-25%	17%	-31%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$684,137	\$812,582	\$654,579	\$0			
	26492 2007 Account Code - Social Security	\$2,698,407	\$3,084,666	\$1,575,268	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$115,870	\$191,350	\$188,319	\$0			
	26494 2007 Account Code - Group Insurance	\$5,040,076	\$11,858,376	\$7,124,210	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,229	\$37,690	\$7,608	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$163,927	\$222,346	\$80,805	\$0			
Prorated By Fund Total		\$8,707,646	\$16,207,009	\$9,630,789	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)**

Lafayette School Corporation (7855)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$39,066,271	54.1%	\$47,916,249	58.5%	\$46,962,622	55.2%	\$55,896,080	58.0%
Student Instructional Support	\$7,043,366	9.8%	\$9,691,700	11.8%	\$9,951,732	11.7%	\$9,882,014	10.2%
Overhead and Operational	\$11,517,052	16.0%	\$14,812,031	18.1%	\$16,242,228	19.1%	\$16,820,887	17.4%
Nonoperational	\$14,522,885	20.1%	\$9,504,307	11.6%	\$11,893,527	14.0%	\$13,810,981	14.3%
Grand Total	\$72,149,575		\$81,924,287		\$85,050,109	18%	\$96,409,962	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	70.3%	66.9%	68.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$17,965	\$3,329			-81%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$117,980	\$279,711	\$606,467		414%	117%
	11100 Regular Programs; Elementary	\$8,114,690	\$9,159,366	\$10,362,864	\$12,848,567	58%	40%	24%
	11200 Regular Programs; Middle/Junior High	\$4,753,583	\$5,411,211	\$5,777,031	\$6,668,471	40%	23%	15%
	11300 Regular Programs; High School	\$5,652,104	\$6,382,206	\$7,109,914	\$8,324,427	47%	30%	17%
	11430 Vocational Education; Distributive Education	\$4,450	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$197,685	\$130,205	\$124,172	\$105,294	-47%	-19%	-15%
	11510 Vocational Education; Cooperative Education	\$94,513	\$104,231	\$107,758	\$109,567	16%	5%	2%
	11520 Vocational Education; Area School Participation	\$31,008	\$33,651	\$33,544	\$45,314	46%	35%	35%
	11590 Other Vocational Education Programs	\$47,390	\$59,608	\$87,850	\$129,126	172%	117%	47%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$156,850	\$106,676	\$124,698	\$139,823	-11%	31%	12%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$15,023	\$18,914	\$56,832	\$10,308	-31%	-46%	-82%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$3,850			
	12110 Gifted And Talented; Gifted and Talented	\$224,143	\$199,895	\$292,635	\$330,165	47%	65%	13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,266,446	\$1,173,640	\$1,054,631	\$1,126,308	-11%	-4%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$459,430	\$1,076,272	\$1,107,819	\$1,075,899	134%	0%	-3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$315,808	\$150,110	\$155,802	\$263,338	-17%	75%	69%
	12310 Physical Impairment; Orthopedic Impairment	\$651,793	\$569,851	\$546,437	\$547,388	-16%	-4%	0%
	12320 Physical Impairment; Multiple Disabilities	\$387,683	\$946,851	\$1,010,240	\$995,594	157%	5%	-1%
	12330 Physical Impairment; Visual Impairment	\$51,765	\$59,910	\$78,830	\$65,703	27%	10%	-17%
	12340 Physical Impairment; Hearing Impairment	\$216,134	\$269,211	\$367,050	\$384,573	78%	43%	5%
	12350 Physical Impairment; Homebound	\$203,139	\$367,609	\$327,936	\$331,051	63%	-10%	1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$622,956	\$1,207,522	\$1,281,949	\$1,269,524	104%	5%	-1%
	12520 Culturally Different; Compensatory	\$68,712	\$300,146	\$371,115	\$125,000	82%	-58%	-66%
	12610 Learning Disability	\$1,171,959	\$1,005,385	\$1,285,845	\$1,399,881	19%	39%	9%
	12710 Equal Opportunity At Risk	\$10,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$167,089	\$152,322	\$239,871		44%	57%
	12900 Other Special Programs	\$385,930	\$640,923	\$2,273,309	\$3,940,574	> 500%	> 500%	73%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$528,260	\$651,957	\$738,607	\$780,905	48%	20%	6%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,154	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$149,078	\$225,893	\$135,812	\$91,751	-38%	-59%	-32%
	14100 Summer School Programs; Elementary	\$206,130	\$38,312	\$63,623	\$66,793	-68%	74%	5%
	14200 Summer School Programs; Middle/Junior High School	\$85,380	\$29,039	\$26,746	\$36,195	-58%	25%	35%
	14300 Summer School Programs; High School	\$308,835	\$231,568	\$229,770	\$283,202	-8%	22%	23%
	16100 Remediation Testing	\$99,182	\$392,067	\$360,480	\$388,464	292%	-1%	8%
	16200 Preventive Remediation	\$289,847	\$594,257	\$785,899	\$906,757	213%	53%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,895	\$46,786	\$50,784	\$49,372	60%	6%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,900,987	\$3,391,129	\$382,656	\$7,998,022	176%	136%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$151,129	\$182,478	\$207,147	\$240,732	59%	32%	16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,270,840	\$1,444,771	\$804,387	\$679,108	-47%	-53%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,954	\$4,354	\$14,513	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$72,269	\$187,447	\$274,115	\$230,128	218%	23%	-16%
	22210 Library/Media Services; Service Area Direction	\$60,689	\$19,305	\$19,781	\$34,402	-43%	78%	74%
	22220 Library/Media Services; School Library	\$867,403	\$723,632	\$698,652	\$775,203	-11%	7%	11%
	22230 Library/Media Services; Audiovisual	\$29,051	\$18,319	\$20,045	\$31,511	8%	72%	57%
	22240 Library/Media Services; Educational Television	\$33,184	\$27,876	\$26,761	\$27,057	-18%	-3%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,913	\$0	\$1,591	\$1,471	-23%		-8%
	22290 Library/Media Services; Other Educational Media Services	\$946	\$0	\$58,168	\$152,864	> 500%		163%
	22360 Instruction, Related Technology; Network Support	\$0	\$832,508	\$1,094,369	\$1,088,802		31%	-1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$1,675	\$12,275			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,734	\$168,557			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,340	\$4,095	\$203	\$404	-70%	-90%	99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$321,402	\$496,732	\$156,865	\$601,338	87%	21%	283%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,053	\$11,975	\$11,107	\$14,142	-17%	18%	27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$138,134	\$59,249	\$108,874	\$147,213	7%	148%	35%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,707,298	\$1,545,421	\$1,520,781	\$0			
Student Academic Achievement Total		\$34,400,546	\$40,817,632	\$42,183,402	\$55,896,080	62%	37%	33%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$33,390	\$11,272	\$13,620	\$48,005	44%	326%	252%
	21120 Attendance and Social Work Services; Attendance Services	\$49,880	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$25,334	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$881,055	\$1,060,822	\$1,095,800	\$1,125,927	28%	6%	3%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$2,830			
	21320 Health Services; Medical Services	\$414,851	\$515,915	\$571,357	\$612,177	48%	19%	7%
	21340 Health Services; Nurse Services	\$304,234	\$261,285	\$266,022	\$273,499	-10%	5%	3%
	21390 Health Services; Other Health Services	\$55,776	\$69,505	\$56,600	\$67,030	20%	-4%	18%
	21410 Psychological Services; Service Area Direction	\$229,473	\$362,631	\$350,368	\$328,328	43%	-9%	-6%
	21420 Psychological Testing	\$219,311	\$269,956	\$164,363	\$198,883	-9%	-26%	21%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$68,146	\$90,097	\$183,550	\$213,545	213%	137%	16%
	21490 Other Psychological Services	\$109,258	\$151,245	\$206,834	\$127,438	17%	-16%	-38%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$833,271	\$1,083,288	\$1,118,719	\$1,101,710	32%	2%	-2%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$118,410	\$276,236	\$261,984	\$312,779	164%	13%	19%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$61,286	\$67,079	\$56,548	\$54,666	-11%	-19%	-3%
	21810 Special Education Administration; Service Area Direction	\$489,556	\$944,295	\$1,016,780	\$993,896	103%	5%	-2%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$318,370	\$502,326			58%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$123,010	\$274,550			123%
	24100 Office of The Principal	\$2,248,553	\$2,872,117	\$3,134,909	\$3,612,041	61%	26%	15%
	24900 Other Support Services, School Administration	\$25,560	\$31,941	\$33,288	\$32,383	27%	1%	-3%
Student Instructional Support Total		\$6,167,342	\$8,067,683	\$8,972,122	\$9,882,014	60%	22%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,815	\$33,272	\$40,683	\$50,183	167%	51%	23%
	23150 Board of Education; Legal Services	\$55,451	\$33,208	\$34,987	\$33,171	-40%	0%	-5%
	23160 Board of Education; Promotion Expenses	\$6,270	\$5,906	\$5,342	\$12,283	96%	108%	130%
	23210 Executive Administration; Office of The Superintendent	\$145,156	\$187,479	\$224,137	\$217,633	50%	16%	-3%
	23220 Executive Administration; Community Relations	\$0	\$25,993	\$2,046	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$19,031	\$28,103	\$49,472	\$67,719	256%	141%	37%
	25110 Fiscal Services; Office of The Business Manager	\$152,682	\$168,626	\$170,244	\$186,223	22%	10%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$2,217	\$4,437	\$24,789	\$24,110	> 500%	443%	-3%
	25193 Other Fiscal Services; Printed Forms	\$1,499	\$5,216	\$5,359	\$1,547	3%	-70%	-71%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$39	\$425			> 500%
	25199 Other Fiscal Services; Other	\$11,848	\$41,096	\$61,083	\$87,868	> 500%	114%	44%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$51,305	\$37,524	\$37,895	\$38,805	-24%	3%	2%
	25300 Printing, Publishing, and Duplicating Services	\$104,219	\$84,252	\$89,771	\$84,907	-19%	1%	-5%
	25400 Planning, Research, Development and Evaluation	\$679	\$31,440	\$20,004	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$58,233	\$83,035	\$83,252	\$74,287	28%	-11%	-11%
	25750 Personnel Services; Health Services	\$4,858	\$532	\$807	\$891	-82%	68%	10%
	25890 Other Technology Services	\$46,796	\$52,557	\$55,106	\$56,977	22%	8%	3%
	25910 Judgments	\$0	\$205,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$778	\$60	\$245,288	\$324,724	> 500%	> 500%	32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,517	\$29,476	\$29,871	\$30,785	16%	4%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,318,606	\$5,316,000	\$5,444,132	\$5,857,507	77%	10%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$92,508	\$121,375	\$131,120	\$142,565	54%	17%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$928,829	\$950,620	\$1,154,385	\$1,216,419	31%	28%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,572	\$2,443	\$2,323	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,375	\$3,032	\$15,144	\$17,972	182%	493%	19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,794	\$33,386	\$29,477		87%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$236,262	\$395,025	\$413,183	\$461,082	95%	17%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$249,780	\$702,336			181%
	27010 Student Transportation; Service Area Direction	\$265,066	\$326,967	\$359,496	\$393,436	48%	20%	9%
	27100 Student Transportation; Vehicle Operation	\$1,240,491	\$1,455,408	\$1,619,108	\$1,725,911	39%	19%	7%
	27200 Student Transportation; Monitoring Services	\$305,081	\$428,957	\$524,136	\$568,930	86%	33%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$397,214	\$660,588	\$940,259	\$751,966	89%	14%	-20%
	27400 Student Transportation; Purchase of School Buses	\$1,472,917	\$799,708	\$910,006	\$803,208	-45%	0%	-12%
	27500 Student Transportation; Insurance on Buses	\$36,804	\$64,931	\$73,080	\$40,133	9%	-38%	-45%
	27700 Student Transportation; Contracted Transportation Services	\$2,338	\$31,487	\$18,104	\$11,015	371%	-65%	-39%
	27900 Student Transportation; Other Student Transportation Services	\$16,391	\$20,269	\$181,074	\$317,241	> 500%	> 500%	75%
	31100 Food Services Operations; Service Area Direction	\$99,128	\$136,910	\$141,287	\$152,897	54%	12%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$721,661	\$824,624	\$840,471	\$899,807	25%	9%	7%
	31300 Food Services Operations; Food Delivery	\$54,108	\$36,305	\$29,934	\$30,057	-44%	-17%	0%
	31400 Food Services Operations; Food Purchases	\$802,468	\$946,221	\$1,152,322	\$1,228,796	53%	30%	7%
	31900 Other Food Services	\$0	\$4,024	\$98,171	\$177,596		> 500%	81%
Overhead and Operational Total		\$10,704,172	\$13,597,901	\$15,511,074	\$16,820,887	57%	24%	8%
Nonoperational								
	33300 Civic Services	\$39,519	\$16,171	\$36,383	\$50,464	28%	212%	39%
	33400 Athletic Coaches	\$408,898	\$728,516	\$719,348	\$711,680	74%	-2%	-1%
	33940 Child Care Services	\$0	\$23,647	\$22,877	\$12,584		-47%	-45%
	33950 Step Ahead	\$13,655	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$25,802	\$23,480	\$47,393	\$82,256	219%	250%	74%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$142,322	\$63,678	\$99,326	\$111,624	-22%	75%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$314,688	\$10,300	\$88,725	\$7,865	-98%	-24%	-91%
	45100 Building Acquisition, Construction and Improvements	\$2,396,896	\$837,566	\$1,612,409	\$1,183,954	-51%	41%	-27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$377,410	\$98,196	\$94,832	\$132,252	-65%	35%	39%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,798,293	\$2,136,848	\$2,354,897	\$2,898,185	61%	36%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$163,345	\$93,243	\$114,649	\$150,494	-8%	61%	31%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$4,900,000	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$202,370	\$221,391	\$339,725	\$660,123	226%	198%	94%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,588,500	\$5,080,888	\$6,250,388	\$7,809,500	118%	54%	25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)**

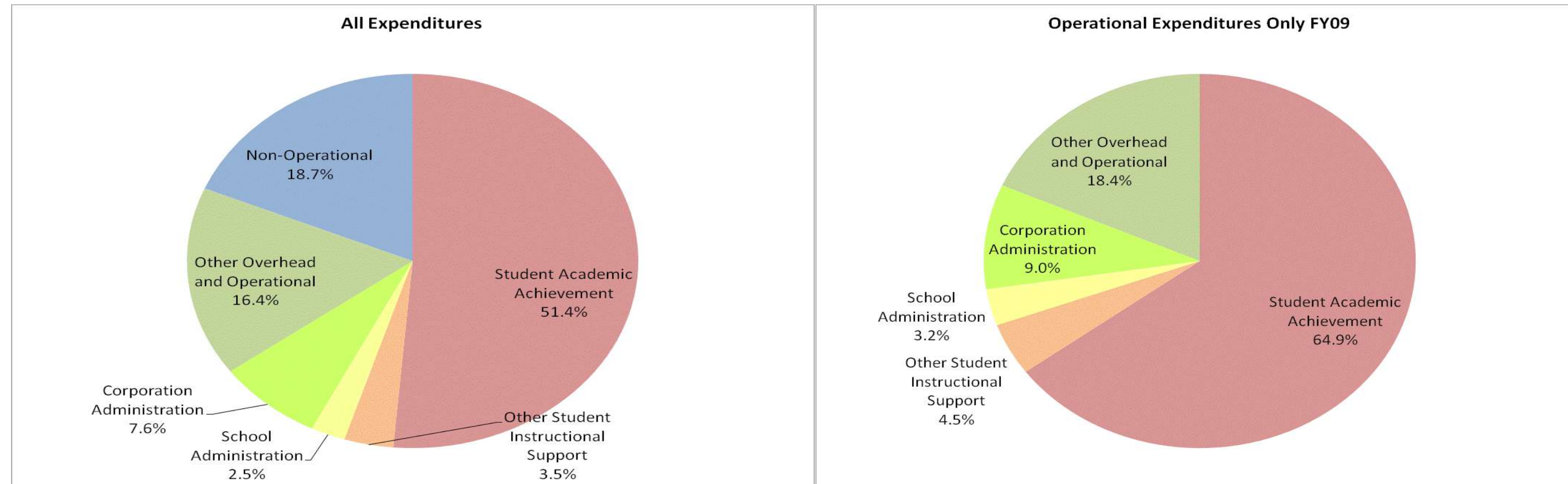
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$72,867	\$0	\$0	\$0	-100%		
Nonoperational Total		\$14,444,564	\$9,333,924	\$11,780,951	\$13,810,981	-4%	48%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$405,820	\$225,987	\$262,964	\$0			
	26492 2007 Account Code - Social Security	\$2,882,065	\$3,413,813	\$1,656,650	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$135,217	\$346,600	\$2,812	\$0			
	26494 2007 Account Code - Group Insurance	\$2,997,648	\$5,457,750	\$4,278,500	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,199	\$16,182	\$16,953	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$646,816	\$384,680	\$0			
Prorated By Fund Total		\$6,432,950	\$10,107,147	\$6,602,559	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Central School Corp (4615)**

Lake Central School Corp (4615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$34,934,049	56.2%	\$50,457,130	58.7%	\$58,016,492	52.9%	\$60,258,365	51.4%
Student Instructional Support	\$4,854,388	7.8%	\$6,290,710	7.3%	\$7,240,543	6.6%	\$7,021,317	6.0%
Overhead and Operational	\$11,456,001	18.4%	\$15,626,957	18.2%	\$23,049,815	21.0%	\$28,122,783	24.0%
Nonoperational	\$10,967,202	17.6%	\$13,643,172	15.9%	\$21,371,651	19.5%	\$21,886,452	18.7%
Grand Total	\$62,211,640		\$86,017,968		\$109,678,502	36%	\$117,288,918	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.0%	66.0%	59.5%	57.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Central School Corp (4615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$151,458	\$184,505	\$274,591		81%	49%
	11100 Regular Programs; Elementary	\$8,030,714	\$10,644,719	\$12,243,277	\$14,826,500	85%	39%	21%
	11200 Regular Programs; Middle/Junior High	\$4,490,459	\$5,516,189	\$7,850,350	\$10,086,277	125%	83%	28%
	11300 Regular Programs; High School	\$6,045,645	\$7,371,891	\$8,573,525	\$10,361,569	71%	41%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$788,953	\$858,615			9%
	11470 Vocational Education; Business Education	\$58,636	\$0	\$3,119	\$4,560	-92%		46%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$8,789	\$0			-100%
	11590 Other Vocational Education Programs	\$68,625	\$117,225	\$132,709	\$154,475	125%	32%	16%
	11910 Other Regular Programs; Competency Testing	\$38,476	\$0	\$2,344	\$303	-99%		-87%
	12110 Gifted And Talented; Gifted and Talented	\$105,267	\$70,419	\$81,356	\$89,005	-15%	26%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$624,014	\$506,530	\$631,503	\$687,078	10%	36%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$326,029	\$528,939	\$867,011	\$1,130,007	247%	114%	30%
	12230 Mental Disabilities; Severe Mental Disabilities	\$70,921	\$282,196	\$306,473	\$394,991	457%	40%	29%
	12310 Physical Impairment; Orthopedic Impairment	\$174,325	\$233,543	\$279,548	\$288,314	65%	23%	3%
	12330 Physical Impairment; Visual Impairment	\$51,367	\$69,913	\$93,079	\$107,854	110%	54%	16%
	12340 Physical Impairment; Hearing Impairment	\$40,574	\$78,500	\$154,524	\$97,006	139%	24%	-37%
	12350 Physical Impairment; Homebound	\$38,607	\$44,577	\$135,320	\$152,759	296%	243%	13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$22,982	\$426,670	\$454,199	\$537,630	> 500%	26%	18%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$626,919	\$536,157	\$682,324	\$826,357	32%	54%	21%
	12510 Culturally Different; Communication Disorders	\$0	\$16,831	\$0	\$0		-100%	
	12610 Learning Disability	\$1,695,007	\$3,291,060	\$3,970,482	\$4,777,573	182%	45%	20%
	12710 Equal Opportunity At Risk	\$34,526	\$24,804	\$29,287	\$32,074	-7%	29%	10%
	12810 Special Education Preschool	\$400,214	\$643,193	\$800,617	\$963,111	141%	50%	20%
	12900 Other Special Programs	\$1,166,610	\$2,007,801	\$3,458,561	\$4,086,024	250%	104%	18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,447	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$214,993	\$147,814	\$176,373	\$202,298	-6%	37%	15%
	14200 Summer School Programs; Middle/Junior High School	\$36,529	\$23,880	\$46,644	\$72,120	97%	202%	55%
	14300 Summer School Programs; High School	\$275,878	\$145,305	\$200,312	\$272,999	-1%	88%	36%
	16100 Remediation Testing	\$121,954	\$169,210	\$221,352	\$264,313	117%	56%	19%
	16200 Preventive Remediation	\$27,565	\$31,645	\$57,061	\$95,902	248%	203%	68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$56,961	\$156,127			174%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,994,688	\$3,698,376	\$5,643,257	\$5,419,213	81%	47%	-4%
	22110 Improvement of Instruction; Service Area Direction	\$238,461	\$289,932	\$410,544	\$603,283	153%	108%	47%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$176,729	\$304,462	\$323,350	\$386,581	119%	27%	20%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$440	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$133,284	\$13,464	\$205,776	\$224,149	68%	> 500%	9%
	22220 Library/Media Services; School Library	\$399,418	\$290,350	\$324,426	\$358,477	-10%	23%	10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27,292	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$381	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$975			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$744,241	\$1,341,059	\$876,958	\$1,465,257	97%	9%	67%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,047,434	\$2,951,258	\$1,032,323	\$0			
Student Academic Achievement Total		\$30,556,830	\$41,969,369	\$51,308,011	\$60,258,365	97%	44%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$21,088	\$25,612	\$31,917	\$38,964	85%	52%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$157,295	\$223,411	\$292,857	\$395,218	151%	77%	35%
	21210 Guidance Services; Service Area Direction	\$537,379	\$538,518	\$541,221	\$546,463	2%	1%	1%
	21340 Health Services; Nurse Services	\$267,783	\$363,534	\$456,483	\$520,672	94%	43%	14%
	21390 Health Services; Other Health Services	\$0	\$0	\$10,805	\$11,520			7%
	21410 Psychological Services; Service Area Direction	\$108,502	\$0	\$3,500	\$8,553	-92%		144%
	21420 Psychological Testing	\$315,025	\$445,853	\$531,758	\$606,355	92%	36%	14%
	21430 Psychological Counseling	\$8,175	\$40,994	-\$10,081	\$8,006	-2%	-80%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$602,617	\$815,171	\$1,020,681	\$1,039,261	72%	27%	2%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$527	\$1,101			109%
	21810 Special Education Administration; Service Area Direction	\$232,279	\$396,660	\$488,155	\$549,895	137%	39%	13%
	21890 Special Education Administration; Other Special Education Administration	\$283,375	\$271,228	\$327,275	\$385,602	36%	42%	18%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$7,950	\$18,523			133%
	24100 Office of The Principal	\$1,604,950	\$1,924,455	\$2,583,270	\$2,891,184	80%	50%	12%
Student Instructional Support Total		\$4,138,469	\$5,045,437	\$6,286,319	\$7,021,317	70%	39%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$146,184	\$79,667	\$152,985	\$100,047	-32%	26%	-35%
	23150 Board of Education; Legal Services	\$0	\$80,565	\$78,728	\$168,941		110%	115%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$943	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Central School Corp (4615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$0	\$38,727	\$46,796	\$54,169		40%	16%
	23210 Executive Administration; Office of The Superintendent	\$186,464	\$172,590	\$217,009	\$238,705	28%	38%	10%
	23290 Executive Administration; Other Executive Administration Services	\$104,174	\$160,515	\$167,509	\$227,226	118%	42%	36%
	25110 Fiscal Services; Office of The Business Manager	\$281,202	\$188,388	\$273,227	\$339,866	21%	80%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$4,729	\$42,445	\$14,645	\$31,288	> 500%	-26%	114%
	25192 Other Fiscal Services; Petty Cash	\$187	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$13,099	\$767	\$438	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$31	\$27			-11%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$59			
	25300 Printing, Publishing, and Duplicating Services	\$130,689	\$85,087	\$97,616	\$107,632	-18%	26%	10%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$235	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$39,845	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$3,036,613	\$6,961,196			129%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$699,651	\$45,799			-93%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$257,093			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$7,740			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$8,650	\$383,093			> 500%
	25890 Other Technology Services	\$30,914	\$0	\$0	\$165	-99%		
	25920 Ditch Assessments	\$0	\$15,667	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$30,862	\$12,973	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,442,265	\$5,144,955	\$7,043,570	\$8,680,979	95%	69%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$261,644	\$132,125	\$169,743	\$162,156	-38%	23%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$134,606	\$1,058,462	\$1,606,247	\$1,789,493	> 500%	69%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,365	\$4,419	\$409	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$1,477	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$269,209	\$369,527	\$434,247	\$361,474	34%	-2%	-17%
	27010 Student Transportation; Service Area Direction	\$165,431	\$164,483	\$199,422	\$282,016	70%	71%	41%
	27100 Student Transportation; Vehicle Operation	\$1,322,873	\$1,652,086	\$2,146,781	\$2,568,207	94%	55%	20%
	27200 Student Transportation; Monitoring Services	\$237,421	\$181,429	\$253,767	\$424,812	79%	134%	67%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$359,542	\$714,059	\$957,134	\$899,745	150%	26%	-6%
	27400 Student Transportation; Purchase of School Buses	\$195,833	\$711,994	\$779,482	\$805,405	311%	13%	3%
	27500 Student Transportation; Insurance on Buses	\$38,413	\$117,677	\$0	\$79,480	107%	-32%	
	27900 Student Transportation; Other Student Transportation Services	\$33,245	\$36,663	\$65,755	\$67,547	103%	84%	3%
	31100 Food Services Operations; Service Area Direction	\$627	\$157,369	\$173,990	\$195,846	> 500%	24%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$668,912	\$691,655	\$892,141	\$1,007,800	51%	46%	13%
	31300 Food Services Operations; Food Delivery	\$29	\$20,278	\$26,381	\$28,288	> 500%	39%	7%
	31400 Food Services Operations; Food Purchases	\$1,154,403	\$1,545,479	\$1,907,732	\$1,731,722	50%	12%	-9%
	31900 Other Food Services	\$64,589	\$134,018	\$233,933	\$114,766	78%	-14%	-51%
Overhead and Operational Total		\$10,320,757	\$13,714,070	\$21,687,287	\$28,122,783	172%	105%	30%
Nonoperational								
	33200 Community Recreation	\$53,326	\$59,836	\$58,575	\$68,827	29%	15%	18%
	33400 Athletic Coaches	\$521,483	\$397,483	\$609,071	\$733,352	41%	84%	20%
	33910 High School Band Uniforms	\$4,671	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$200	\$0			-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$53,097	\$33,899	\$40,771	\$51,345	-3%	51%	26%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$79,836	\$2,561,772	\$76,111		-5%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$207,139	\$582,846	\$451,894	\$193,771	-6%	-67%	-57%
	45100 Building Acquisition, Construction and Improvements	\$2,051,620	\$2,190,440	\$6,264,795	\$7,484,627	265%	242%	19%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$3,522	\$4,941			40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,039,372	\$2,057,454	\$2,223,275	\$1,460,882	-28%	-29%	-34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$265,803	\$267,235	\$231,434	\$443,194	67%	66%	91%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$82,675	\$5,561	\$11,432	\$84,997	3%	> 500%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,638,951	\$1,461,690	\$3,243,243		98%	122%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$37,400			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$151,006	\$541,834	\$517,603	\$864,060	472%	59%	67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,350,825	\$5,296,770	\$6,544,103	\$6,978,981	30%	32%	7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$13,375	\$133,106			> 500%
	54200 Common School Fund; Principal	\$31,816	\$200,657	\$103,299	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$16,924	\$22,099	\$31,081	\$19,917	18%	-10%	-36%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$4,600	\$7,700			67%
Nonoperational Total		\$10,829,756	\$13,374,903	\$21,132,492	\$21,886,452	102%	64%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$555,444	\$532,480	\$266,175	\$0			
	26492 2007 Account Code - Social Security	\$2,616,548	\$2,230,271	\$1,754,923	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$64,269	\$150,369	\$128,945	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Central School Corp (4615)**

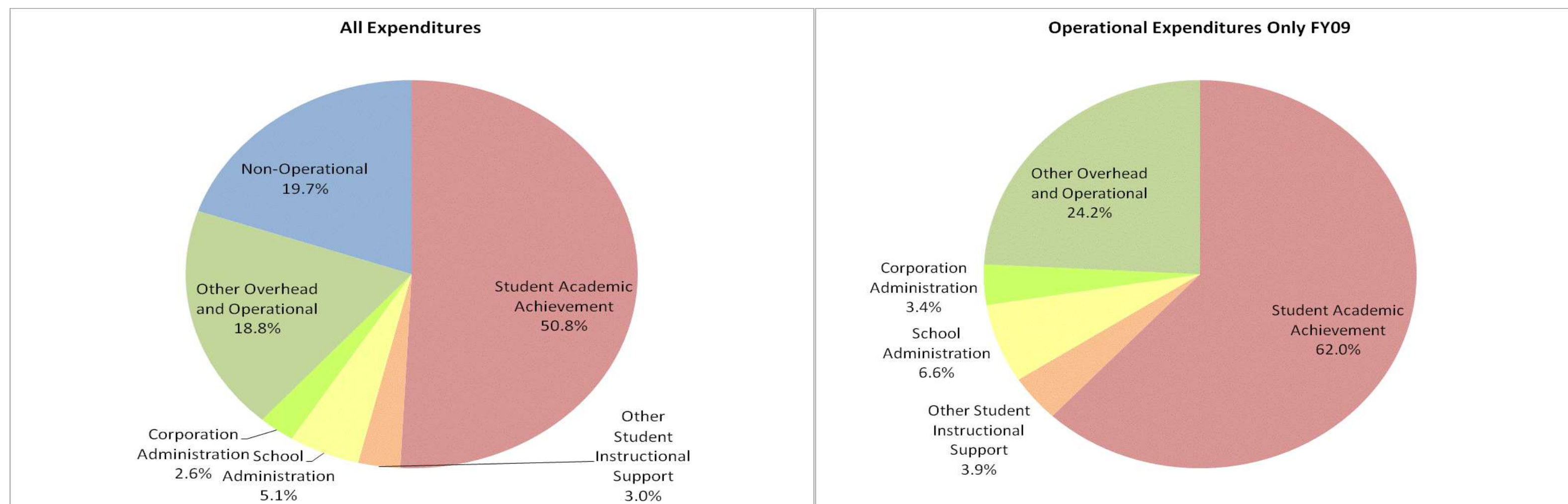
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$3,129,568	\$8,932,438	\$7,074,350	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$68,632	\$40,000	\$0			
Prorated By Fund Total		\$6,365,829	\$11,914,189	\$9,264,393	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Ridge Schools (4650)**

Lake Ridge Schools (4650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,225,864	49.3%	\$15,713,957	50.1%	\$13,946,839	53.3%	\$13,461,202	50.8%
Student Instructional Support	\$1,546,330	6.2%	\$2,249,747	7.2%	\$2,306,619	8.8%	\$2,145,448	8.1%
Overhead and Operational	\$4,859,342	19.6%	\$6,096,830	19.4%	\$5,910,661	22.6%	\$5,662,135	21.4%
Nonoperational	\$6,149,196	24.8%	\$7,323,407	23.3%	\$4,026,130	15.4%	\$5,223,841	19.7%
Grand Total	\$24,780,730		\$31,383,941		\$26,190,249	-16%	\$26,492,626	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	55.6%	57.2%	62.1%	58.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Ridge Schools (4650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$542,870	\$607,100	\$609,886		12%	0%
	11100 Regular Programs; Elementary	\$3,533,520	\$3,064,409	\$3,673,955	\$4,202,068	19%	37%	14%
	11200 Regular Programs; Middle/Junior High	\$1,333,456	\$1,467,337	\$1,649,540	\$2,001,466	50%	36%	21%
	11300 Regular Programs; High School	\$1,853,063	\$1,917,214	\$1,889,876	\$2,254,861	22%	18%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$13,500	\$13,500	\$0		-100%	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,500	\$0	\$0		-100%	
	11470 Vocational Education; Business Education	\$118,348	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$35,418	\$96,751	\$109,049	\$127,126	259%	31%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$275,571	\$343,438	\$429,320	\$500,038	81%	46%	16%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$53,614			
	12110 Gifted And Talented; Gifted and Talented	\$66,150	\$76,398	\$37,646	\$20,144	-70%	-74%	-46%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$211	\$0			-100%
	12520 Culturally Different; Compensatory	\$18,624	\$854	\$6,180	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$44,796	\$86,020	\$39,767	\$76,572	71%	-11%	93%
	12900 Other Special Programs	\$217,160	\$465,861	\$478,662	\$481,704	122%	3%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$147,305	\$152,426	\$174,850	\$222,109	51%	46%	27%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,240	\$3,220	\$3,148	\$3,511	57%	9%	12%
	14100 Summer School Programs; Elementary	\$86,067	\$81,097	\$0	\$113,632	32%	40%	
	14300 Summer School Programs; High School	\$45,377	\$29,787	\$10,649	\$66,306	46%	123%	> 500%
	16100 Remediation Testing	\$126,611	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$149,868	\$259,510	\$239,525	\$222,767	49%	-14%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$36,800	\$163,692	\$147,864		302%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,194,936	\$1,116,926	\$1,061,853	\$1,044,371	-13%	-6%	-2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,291	\$4,269	\$12,549	\$7,844	83%	84%	-37%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$16,777	\$30,048	\$1,398		-92%	-95%
	22110 Improvement of Instruction; Service Area Direction	\$76,445	\$106,678	\$201,387	\$168,004	120%	57%	-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,053	\$23,735	\$58,127	\$107,721	> 500%	354%	85%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,401	\$0	\$49,984	\$66,795	> 500%		34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,800			
	22210 Library/Media Services; Service Area Direction	\$189,744	\$239,305	\$68,424	\$1,157	-99%	-100%	-98%
	22220 Library/Media Services; School Library	\$29,291	\$27,364	\$157,064	\$301,744	> 500%	> 500%	92%
	22230 Library/Media Services; Audiovisual	\$1,164	\$92	\$117	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$229,159	\$3,622	\$300,994	\$226,447	-1%	> 500%	-25%
	22360 Instruction, Related Technology; Network Support	\$0	\$226,996	\$129,655	\$210,282		-7%	62%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$567			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$173,036	\$258,790	\$201,103	\$219,407	27%	-15%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$363,546	\$473,703	\$244,542	\$0			
Student Academic Achievement Total		\$10,318,640	\$11,150,249	\$12,042,515	\$13,461,202	30%	21%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,110	\$0	\$14,463	\$0	-100%		-100%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$34,325	\$49,132	\$41,528		21%	-15%
	21130 Attendance and Social Work Services; Social Work Services	\$75,446	\$0	\$0	\$1,056	-99%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,409	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$207,172	\$0	\$2,500	\$0	-100%		-100%
	21220 Guidance Services; Counseling Services	\$17,258	\$475,051	\$512,394	\$647,853	> 500%	36%	26%
	21250 Guidance Services; Records Maintenance	\$14,666	\$14,489	\$18,985	\$23,700	62%	64%	25%
	21290 Guidance Services; Other Guidance Services	\$12,177	\$5,685	\$2,034	\$0	-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$46,636	\$59,822	\$37,031	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$117	\$387	\$0	\$0	-100%	-100%	
	21330 Health Services; Dental Services	\$1,936	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$0	\$0	\$49,485	\$81,132			64%
	21390 Health Services; Other Health Services	\$4,014	\$163	\$259	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$863,223	\$924,662	\$1,180,525	\$1,350,180	56%	46%	14%
	24900 Other Support Services, School Administration	\$5,110	\$2,309	\$3,133	\$0	-100%	-100%	-100%
Student Instructional Support Total		\$1,250,273	\$1,516,893	\$1,869,941	\$2,145,448	72%	41%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$41,019	\$33,022	\$29,662	\$29,055	-29%	-12%	-2%
	23120 Board of Education; Service Area Assistants	\$14,100	\$13,937	\$20,185	\$18,151	29%	30%	-10%
	23150 Board of Education; Legal Services	\$29,363	\$21,243	\$59,493	\$51,966	77%	145%	-13%
	23160 Board of Education; Promotion Expenses	\$516	\$2,979	\$1,958	\$3,431	> 500%	15%	75%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Ridge Schools (4650)**

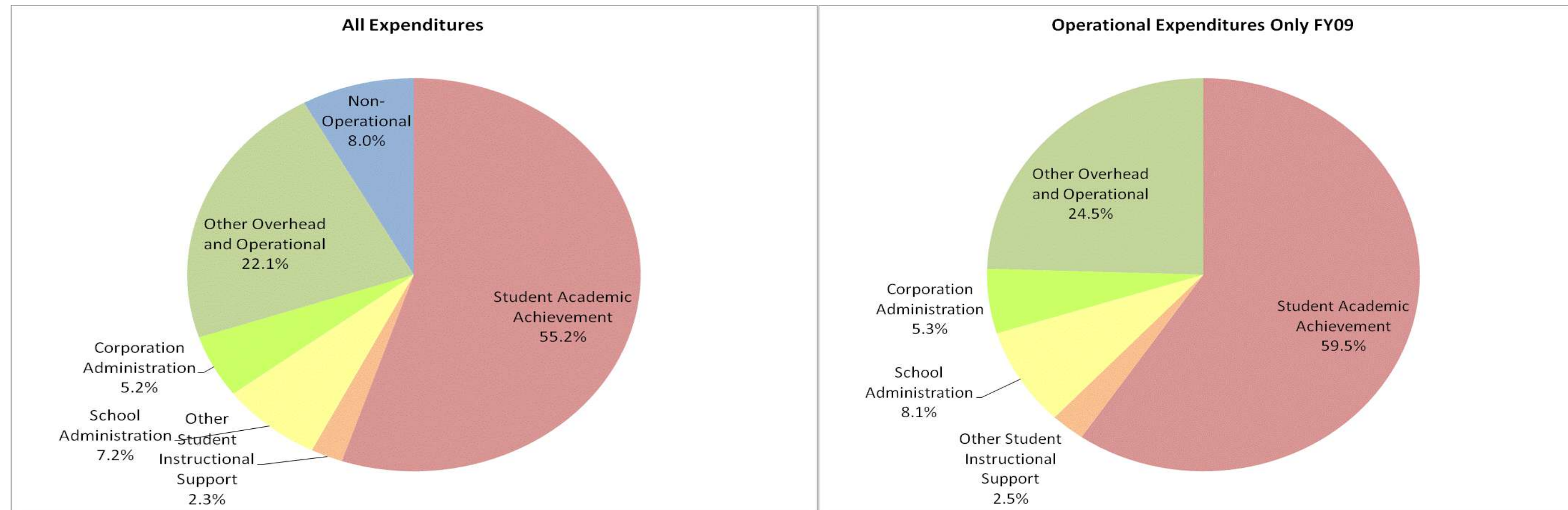
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$25,588	\$16,486	\$13,218	\$8,468	-67%	-49%	-36%
	23210 Executive Administration; Office of The Superintendent	\$158,857	\$165,509	\$208,693	\$241,750	52%	46%	16%
	23220 Executive Administration; Community Relations	\$4,415	\$16,055	\$5,888	\$2,752	-38%	-83%	-53%
	23290 Executive Administration; Other Executive Administration Services	\$15,092	\$4,705	\$4,074	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$93,209	\$187,169	\$157,135	\$229,682	146%	23%	46%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$324	\$267			-18%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$37,048	\$43,195	\$57,396	\$72,263	95%	67%	26%
	25191 Other Fiscal Services; Refund of Revenue	\$27,555	\$18,203	\$2,709	\$23	-100%	-100%	-99%
	25193 Other Fiscal Services; Printed Forms	\$609	\$2,258	\$5,368	\$1,651	171%	-27%	-69%
	25400 Planning, Research, Development and Evaluation	\$6,261	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$2,500	\$6,965	\$3,300	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$853	\$3,938	\$2,634	\$1,662	95%	-58%	-37%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$30,000			
	25990 Other Support Services, Central	\$275	\$5,059	\$30	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,407	\$40,106	\$48,841	\$68,356	99%	70%	40%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,882,215	\$2,069,231	\$2,253,629	\$2,420,823	29%	17%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,216	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,854	\$127,440	\$131,679	\$117,633	13%	-8%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,290	\$300	\$802	\$0			
	26499 2007 Account Code - Other	\$2,680	\$115,093	\$13,325	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$787	\$3,457	\$6,119	\$2,303	193%	-33%	-62%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,945	\$7,365	\$115	\$12,584	154%	71%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$87,325	\$124,617	\$47,427	\$88,637	2%	-29%	87%
	27010 Student Transportation; Service Area Direction	\$170,761	\$107,491	\$157,891	\$145,468	-15%	35%	-8%
	27100 Student Transportation; Vehicle Operation	\$174,472	\$226,623	\$224,447	\$236,924	36%	5%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$39,920	\$58,704	\$124,437	\$157,059	293%	168%	26%
	27400 Student Transportation; Purchase of School Buses	\$25,275	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$25,839	\$22,831	\$8,895	\$9,995	-61%	-56%	12%
	27700 Student Transportation; Contracted Transportation Services	\$492,161	\$437,959	\$478,949	\$455,601	-7%	4%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$5,900	\$5,815	\$6,307	\$4,425	-25%	-24%	-30%
	31100 Food Services Operations; Service Area Direction	\$27,622	\$34,637	\$578,830	\$1,186,424	> 500%	> 500%	105%
	31200 Food Services Operations; Food Preparation and Dispensing	\$442,894	\$528,845	\$266,658	\$64,512	-85%	-88%	-76%
	31300 Food Services Operations; Food Delivery	\$12,451	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$293,991	\$389,796	\$246,702	\$270	-100%	-100%	-100%
	31900 Other Food Services	\$29,559	\$54,002	\$25,556	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$4,316,823	\$4,895,034	\$5,192,675	\$5,662,135	31%	16%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,814	\$552	\$3,653	\$17,929	> 500%	> 500%	391%
	33200 Community Recreation	\$10,789	\$2,432	\$452	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$239,973	\$326,637	\$440,843	\$476,291	98%	46%	8%
	33990 Other Community Services; Other	\$12,620	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$83,432	\$94,462	\$84,558	\$9,518	-89%	-90%	-89%
	45100 Building Acquisition, Construction and Improvements	\$34,990	\$0	\$6,796	\$23,609	-33%		247%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,064	\$75,092	\$16,004	\$19,970	-70%	-73%	25%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$266,562	\$133,576	\$130,509	\$168,792	-37%	26%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,982,756	\$4,625,916	\$1,424,346	\$799,934	-84%	-83%	-44%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$45,000	\$45,000		29%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$147,749	\$158,360	\$154,087		4%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$385,834	\$370,000	\$380,000	\$380,000	-2%	3%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$76,590	\$66,803	\$66,803		-13%	0%
	54200 Common School Fund; Principal	\$0	\$1,279,641	\$1,162,940	\$3,060,035		139%	163%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,554	\$1,011			-60%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$263	\$863			229%
Nonoperational Total		\$6,085,833	\$7,167,647	\$3,923,082	\$5,223,841	-14%	-27%	33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$287,848	\$317,379	\$124,147	\$0			
	26492 2007 Account Code - Social Security	\$894,555	\$910,954	\$325,406	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,397	\$125,103	\$1,105	\$0			
	26494 2007 Account Code - Group Insurance	\$1,580,679	\$4,889,341	\$2,575,069	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,680	\$17,317	\$15,790	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$394,025	\$120,519	\$0			
Prorated By Fund Total		\$2,809,160	\$6,654,118	\$3,162,036	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Station Community Schools (4680)**

Lake Station Community Schools (4680)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,222,655	56.8%	\$7,546,574	53.4%	\$8,102,544	50.4%	\$8,605,922	55.2%
Student Instructional Support	\$1,017,885	9.3%	\$1,272,980	9.0%	\$1,392,434	8.7%	\$1,482,644	9.5%
Overhead and Operational	\$2,420,094	22.1%	\$3,720,394	26.4%	\$5,215,365	32.5%	\$4,241,117	27.2%
Nonoperational	\$1,303,184	11.9%	\$1,579,150	11.2%	\$1,351,816	8.4%	\$1,255,727	8.1%
Grand Total	\$10,963,818		\$14,119,098		\$16,062,160	10%	\$15,585,409	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.0%	62.5%	59.1%	64.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Station Community Schools (4680)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,955,603	\$2,651,510	\$3,361,357	\$3,891,517	99%	47%	16%
	11200 Regular Programs; Middle/Junior High	\$589,521	\$603,305	\$804,063	\$902,377	53%	50%	12%
	11300 Regular Programs; High School	\$1,150,013	\$1,330,205	\$1,630,347	\$1,936,431	68%	46%	19%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$114,857			
	11920 Other Regular Programs; Project 4R	\$10,195	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,137	\$11,809	\$30,963	\$31,651	184%	168%	2%
	12350 Physical Impairment; Homebound	\$4,003	\$10,026	\$18,575	\$19,608	390%	96%	6%
	12710 Equal Opportunity At Risk	\$552,882	\$41,439	\$55,484	\$70,200	-87%	69%	27%
	12900 Other Special Programs	\$73,444	\$5,635	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$43,746	\$0	\$28,252		-35%	
	14300 Summer School Programs; High School	\$36,102	\$25,184	\$45,365	\$47,080	30%	87%	4%
	16100 Remediation Testing	\$40,508	\$28,003	\$2,249	\$4,137	-90%	-85%	84%
	16200 Preventive Remediation	\$34,196	\$40,026	\$31,423	\$40,662	19%	2%	29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$714	\$22,577	\$12,326		> 500%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$87,592	\$30,950	\$53,650	\$42,050	-52%	36%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$22,038	\$54,900	\$15,881	\$13,392	-39%	-76%	-16%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$716,697	\$788,379	\$759,978		6%	-4%
	22110 Improvement of Instruction; Service Area Direction	\$124,999	\$16,932	\$24,371	\$71,541	-43%	323%	194%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,824	\$36,751	\$32,068		62%	-13%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,000	\$2,688	\$15,994		> 500%	495%
	22210 Library/Media Services; Service Area Direction	\$53,590	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$120,111	\$132,827	\$128,785	\$184,543	54%	39%	43%
	22230 Library/Media Services; Audiovisual	\$3,317	\$1,599	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$223,197	\$0	\$0	\$137,400	-38%		
	22290 Library/Media Services; Other Educational Media Services	\$3,478	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$76,940			
	22360 Instruction, Related Technology; Network Support	\$0	\$139,456	\$110,210	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$838			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$87,782	\$139,716	\$84,245	\$162,083	85%	16%	92%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$23,159	\$12,205	\$64,364	\$9,997	-57%	-18%	-84%
	26497 2007 Account Code - Teachers Retirement Fund	\$178,894	\$277,941	\$139,221	\$0			
Student Academic Achievement Total		\$5,385,762	\$6,336,648	\$7,450,947	\$8,605,922	60%	36%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$50,476	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$18,693	\$75,861	\$92,609	\$108,973	483%	44%	18%
	21220 Guidance Services; Counseling Services	\$129,205	\$136,570	\$176,714	\$158,503	23%	16%	-10%
	21240 Guidance Services; Information Services	\$0	\$0	\$14,585	\$11,190			-23%
	21340 Health Services; Nurse Services	\$35,341	\$52,328	\$56,278	\$75,732	114%	45%	35%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$402	\$0			-100%
	24100 Office of The Principal	\$578,918	\$683,527	\$814,180	\$976,375	69%	43%	20%
	24900 Other Support Services, School Administration	\$55,422	\$53,457	\$95,531	\$151,871	174%	184%	59%
Student Instructional Support Total		\$868,056	\$1,001,744	\$1,250,299	\$1,482,644	71%	48%	19%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$88,961	\$89,968	\$161,372	\$249,291	180%	177%	54%
	23150 Board of Education; Legal Services	\$18,078	\$8,384	\$2,560	\$19,115	6%	128%	> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$5,414	\$3,141	\$1,795		-67%	-43%
	23210 Executive Administration; Office of The Superintendent	\$167,201	\$204,064	\$282,003	\$280,365	68%	37%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$315	\$0	\$63	\$163	-48%		159%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,877	\$2,923	\$1,034		-45%	-65%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$267	\$3,833	\$1,100		312%	-71%
	25750 Personnel Services; Health Services	\$1,359	\$1,915	\$1,264	\$10,051	> 500%	425%	> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$143,177	\$228,560			60%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$111,821	\$132,756	\$177,757	\$215,361	93%	62%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,027,419	\$1,583,054	\$2,239,658	\$1,685,333	64%	6%	-25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,057	\$51,180	\$139,994	\$50,929	69%	0%	-64%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,625	\$222,185	\$466,768	\$221,935	299%	0%	-52%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$898	\$578	\$320	\$0			
	26499 2007 Account Code - Other	\$0	\$74,514	\$7,644	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,042	\$39,184	\$23,428	\$4,525	-10%	-88%	-81%
	26600 Operation and Maintenance of Plant Services; Security Services	\$36,306	\$48,030	\$66,464	\$89,018	145%	85%	34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,141	\$92,218	\$111,112	\$112,155	160%	22%	1%
	27010 Student Transportation; Service Area Direction	\$31,841	\$58,135	\$89,290	\$106,179	233%	83%	19%
	27100 Student Transportation; Vehicle Operation	\$97,353	\$140,615	\$205,321	\$232,275	139%	65%	13%
	27200 Student Transportation; Monitoring Services	\$1,296	\$809	\$17	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,590	\$63,744	\$95,014	\$98,086	201%	54%	3%
	27400 Student Transportation; Purchase of School Buses	\$46,299	\$63,502	\$217,026	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,362	\$11,512	\$13,712	\$14,824	77%	29%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Station Community Schools (4680)

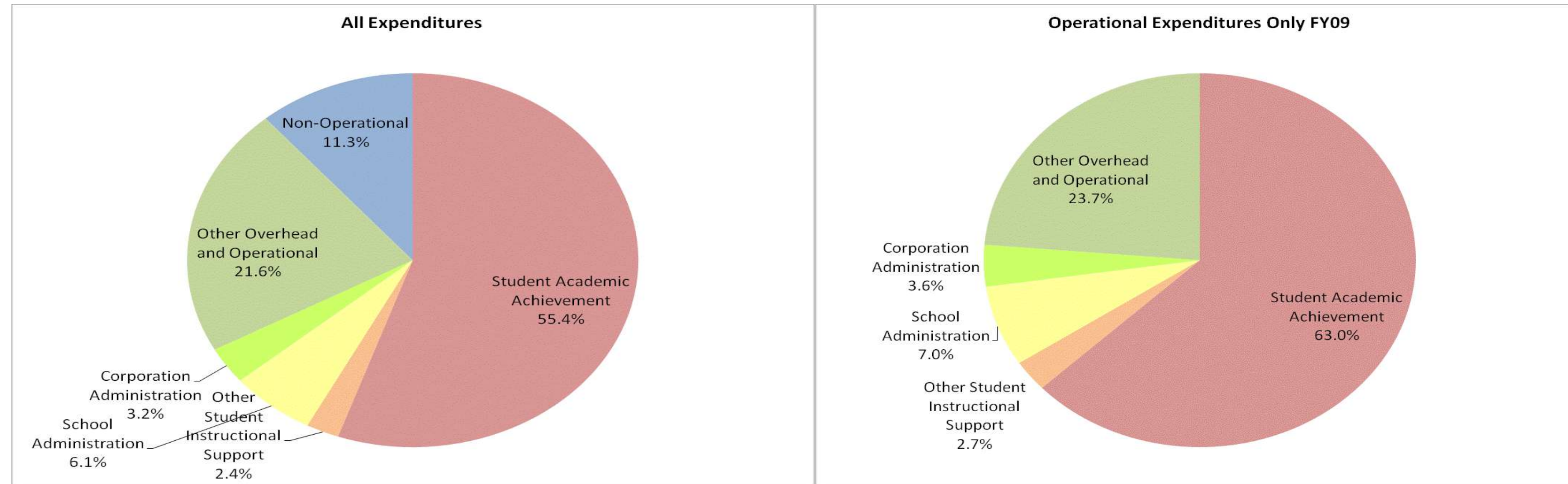
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$5,476	\$1,965	\$5,003	\$3,777	-31%	92%	-25%
	31100 Food Services Operations; Service Area Direction	\$34,488	\$41,159	\$65,110	\$73,654	114%	79%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$211,001	\$216,533	\$234,183	\$264,217	25%	22%	13%
	31400 Food Services Operations; Food Purchases	\$167,518	\$213,958	\$274,075	\$265,565	59%	24%	-3%
	31900 Other Food Services	\$2,312	\$9,301	\$5,176	\$11,810	411%	27%	128%
Overhead and Operational Total		\$2,224,758	\$3,376,822	\$5,037,406	\$4,241,117	91%	26%	-16%
Nonoperational								
	33300 Civic Services	\$0	\$2,461	\$4,776	\$42,003		> 500%	> 500%
	33400 Athletic Coaches	\$161,187	\$123,967	\$34,866	\$124,410	-23%	0%	257%
	33500 Welfare Activities Services	\$230	\$0	\$0	\$0	-100%		
	33600 Nonpublic School Pupil Services	\$0	\$193	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$0	\$443	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$9,924	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,425	\$20,000	\$15,102	\$15,841	147%	-21%	5%
	45100 Building Acquisition, Construction and Improvements	\$130,461	\$69,215	\$8,557	\$26,035	-80%	-62%	204%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$234	\$9,665	\$3,733		> 500%	-61%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50,000	\$10,212	\$16,417	\$16,220	-68%	59%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,193	\$82,933	\$134,404	\$100,057	> 500%	21%	-26%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,402	\$25,750	\$46,333	\$42,221	-53%	64%	-9%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$3,800	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$80,898	\$147,822	\$112,813		39%	-24%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,730	\$88,500	\$89,000	\$90,000	-73%	2%	1%
	54100 Veterans' Memorial Fund; Principal	\$0	\$62,895	\$52,185	\$38,723		-38%	-26%
	54200 Common School Fund; Principal	\$453,349	\$976,178	\$781,989	\$643,231	42%	-34%	-18%
	59100 Other Debt Services Obligations; Registrars Fee	\$5,000	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$440			
Nonoperational Total		\$1,272,777	\$1,543,878	\$1,351,039	\$1,255,727	-1%	-19%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$109,507	\$99,721	\$63,875	\$0			
	26492 2007 Account Code - Social Security	\$476,247	\$537,555	\$267,691	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,870	\$57,245	\$26,191	\$0			
	26494 2007 Account Code - Group Insurance	\$570,438	\$1,053,970	\$563,608	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,221	\$2,848	\$1,829	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,182	\$108,667	\$49,274	\$0			
Prorated By Fund Total		\$1,212,465	\$1,860,006	\$972,468	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lakeland School Corporation (4535)**

Lakeland School Corporation (4535)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,240,359	55.3%	\$10,964,263	52.1%	\$11,135,395	50.5%	\$11,653,063	55.4%
Student Instructional Support	\$936,792	6.3%	\$1,293,866	6.2%	\$1,659,452	7.5%	\$1,788,202	8.5%
Overhead and Operational	\$3,405,967	22.9%	\$4,797,923	22.8%	\$5,065,282	23.0%	\$5,223,650	24.8%
Nonoperational	\$2,317,064	15.6%	\$3,968,479	18.9%	\$4,169,739	18.9%	\$2,378,500	11.3%
Grand Total	\$14,900,182		\$21,024,532		\$22,029,868	0%	\$21,043,415	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.6%	58.3%	58.1%	63.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,125	\$351,970	\$133,743		> 500%	-62%
	11100 Regular Programs; Elementary	\$2,683,918	\$2,924,341	\$3,485,480	\$4,132,691	54%	41%	19%
	11200 Regular Programs; Middle/Junior High	\$1,128,361	\$1,425,822	\$1,761,063	\$1,988,460	76%	39%	13%
	11300 Regular Programs; High School	\$1,456,965	\$1,806,677	\$2,023,485	\$2,317,601	59%	28%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$23,231	\$41,411			78%
	11420 Vocational Education; Agriculture B	\$51,295	\$53,954	\$55,423	\$56,486	10%	5%	2%
	11460 Vocational Education; Occupational Home Economics	\$18,438	\$5,703	\$34,146	\$34,893	89%	> 500%	2%
	11470 Vocational Education; Business Education	\$49,474	\$397	\$24,780	\$48,671	-2%	> 500%	96%
	11490 Vocational Education; Industrial Education B	\$32,100	\$37,476	\$39,369	\$39,803	24%	6%	1%
	11510 Vocational Education; Cooperative Education	\$113,271	\$145,670	\$141,971	\$8,208	-93%	-94%	-94%
	11520 Vocational Education; Area School Participation	\$33,449	\$57,211	\$31,475	\$3,300	-90%	-94%	-90%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$20,076			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$18,192			
	11630 Regular Programs; Alternative Education Programs; High School	\$56,851	\$59,153	\$34,559	\$46,149	-19%	-22%	34%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$10,104	\$23,052	\$21,397		112%	-7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$35,214			
	12210 Mental Disabilities; Mild Mental Disabilities	\$615,174	\$883,116	\$524,528	\$265,750	-57%	-70%	-49%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$33,939			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$25,012	\$17,733			-29%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$9,108	\$3,664			-60%
	12350 Physical Impairment; Homebound	\$20,299	\$1,605	\$1,350	\$5,059	-75%	215%	275%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$46,791	\$123,020			163%
	12520 Culturally Different; Compensatory	\$85,813	\$26,201	\$100	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$269,774	\$681,675			153%
	12710 Equal Opportunity At Risk	\$124,900	\$100,755	\$59,624	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$0	\$0	\$35,123	\$58,940			68%
	12900 Other Special Programs	\$0	\$4,975	\$270	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$5,070	\$6,938	\$11,594	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,290	\$1,000	\$1,775	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$13,324	\$26,000	\$17,390	\$47,944	260%	84%	176%
	16100 Remediation Testing	\$48,621	\$80,185	\$83,896	\$60,463	24%	-25%	-28%
	16200 Preventive Remediation	\$6,279	\$16,612	\$32,776	\$17,394	177%	5%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$31,630	\$169,164			435%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$101,043	\$44,048	\$8,296	\$383,709	280%	> 500%	> 500%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$43,021	\$101,218	\$17,225	\$6,750	-84%	-93%	-61%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$900			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,537	\$81,196	\$66,245	\$54,211	37%	-33%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$196	\$0	\$0	\$34,800	> 500%		
	22220 Library/Media Services; School Library	\$202,298	\$225,223	\$187,883	\$181,829	-10%	-19%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$10,290			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$145,452	\$291,269			100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$138,111	\$250,700	\$215,089	\$223,462	62%	-11%	4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$61	\$5,380	-\$1,750	\$6,658	> 500%	24%	
	26497 2007 Account Code - Teachers Retirement Fund	\$275,585	\$573,269	\$235,911	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$28,144			
Student Academic Achievement Total		\$7,344,743	\$8,964,054	\$10,055,096	\$11,653,063	59%	30%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,000	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$19,631	\$40,047			104%
	21220 Guidance Services; Counseling Services	\$174,019	\$171,228	\$278,822	\$305,926	76%	79%	10%
	21310 Health Services; Service Area Direction	\$690	\$400	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$300	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$300	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$25,374	\$29,258	\$46,733	\$51,506	103%	76%	10%
	21390 Health Services; Other Health Services	\$2,449	\$2,625	\$4,410	\$7,865	221%	200%	78%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$46,156	\$91,150			97%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$12	\$421			> 500%
	24100 Office of The Principal	\$618,027	\$819,538	\$1,080,638	\$1,276,736	107%	56%	18%
	24900 Other Support Services, School Administration	\$0	\$0	\$5,658	\$14,550			157%
Student Instructional Support Total		\$821,159	\$1,023,049	\$1,483,060	\$1,788,202	118%	75%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$6,000	\$15,100	\$22,365	\$15,893	165%	5%	-29%
	23120 Board of Education; Service Area Assistants	\$23,820	\$33,363	\$19,544	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$2,337	\$28,800	\$37,549	\$67,677	> 500%	135%	80%
	23160 Board of Education; Promotion Expenses	\$2,927	\$2,549	\$1,265	\$1,065	-64%	-58%	-16%
	23190 Board of Education; Other Governing Body Services	\$14,859	\$19,985	\$15,263	\$4,202	-72%	-79%	-72%
	23210 Executive Administration; Office of The Superintendent	\$199,822	\$230,442	\$270,115	\$302,876	52%	31%	12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lakeland School Corporation (4535)

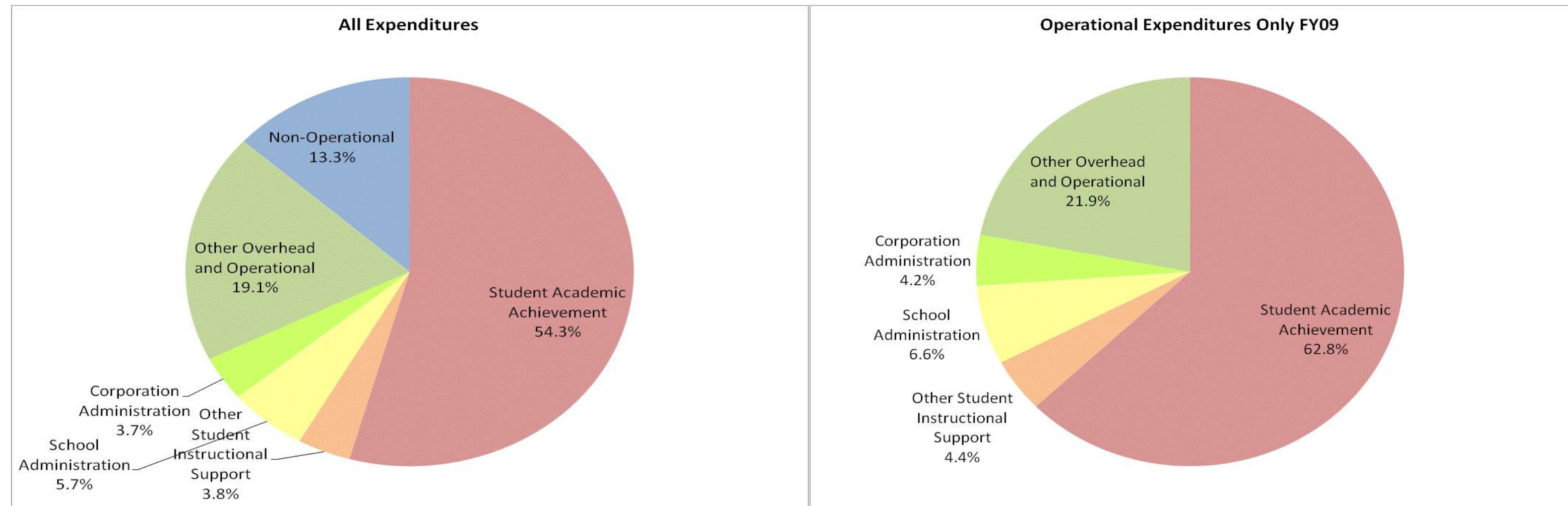
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$150	\$0	\$1,885	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$4,667	\$11,356			143%
	25110 Fiscal Services; Office of The Business Manager	\$26,580	\$35,470	\$133,112	\$235,704	> 500%	> 500%	77%
	25130 Fiscal Services; Budgeting	\$526	\$0	\$1,671	\$6,518	> 500%		290%
	25150 Fiscal Services; Payroll Services	\$37,106	\$59,673	\$28,120	\$14,197	-62%	-76%	-50%
	25191 Other Fiscal Services; Refund of Revenue	-\$525	\$0	\$124	\$179			44%
	25199 Other Fiscal Services; Other	\$0	\$525	\$9,088	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$13,753	\$0	\$27,252	\$0	-100%		-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$400	\$3,723			> 500%
	25750 Personnel Services; Health Services	\$16,853	\$19,928	\$621	\$75	-100%	-100%	-88%
	25890 Other Technology Services	\$0	\$0	\$30,144	\$7,536			-75%
	25920 Ditch Assessments	\$0	\$1,751	\$100	\$100		-94%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,010,028	\$1,298,234	\$1,389,558	\$1,547,318	53%	19%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$113,354	\$154,349	\$99,429	\$48,593	-57%	-69%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,475	\$84,146	\$63,087	\$86,078	24%	2%	36%
	26499 2007 Account Code - Other	\$0	\$10,257	\$8,708	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$800	\$7,449	\$5,114	\$5,056	> 500%	-32%	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$9	\$6,667			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$105,045	\$199,853	\$139,575	\$127,591	21%	-36%	-9%
	27010 Student Transportation; Service Area Direction	\$21,974	\$47,076	\$60,361	\$78,497	257%	67%	30%
	27100 Student Transportation; Vehicle Operation	\$334,861	\$436,337	\$591,672	\$746,905	123%	71%	26%
	27200 Student Transportation; Monitoring Services	\$920	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$172,906	\$297,602	\$376,064	\$459,595	166%	54%	22%
	27400 Student Transportation; Purchase of School Buses	\$168,620	\$302,408	\$217,226	\$166,511	-1%	-45%	-23%
	27500 Student Transportation; Insurance on Buses	\$16,504	\$54,848	\$27,177	\$36,727	123%	-33%	35%
	27700 Student Transportation; Contracted Transportation Services	\$129,687	\$134,420	\$290,293	\$211,887	63%	58%	-27%
	27900 Student Transportation; Other Student Transportation Services	\$9,398	\$10,848	\$16,164	\$30,070	220%	177%	86%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,072	\$3,532	\$3,445		12%	-2%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$20,109	\$43,023			114%
	31200 Food Services Operations; Food Preparation and Dispensing	\$307,028	\$357,463	\$363,983	\$392,025	28%	10%	8%
	31300 Food Services Operations; Food Delivery	\$260,668	\$435,680	\$248,852	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$204,499	\$457,428			124%
	31900 Other Food Services	\$109,695	\$798	\$37,740	\$105,135	-4%	> 500%	179%
Overhead and Operational Total		\$3,175,170	\$4,282,425	\$4,766,438	\$5,223,650	65%	22%	10%
Nonoperational								
	33200 Community Recreation	\$352	\$0	\$42,017	\$0	-100%		-100%
	33300 Civic Services	\$0	\$0	\$0	\$283			
	33950 Step Ahead	\$79,291	\$19	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$6,322	\$0	\$0	\$450	-93%		
	40100 Facilities Acquisition and Construction; Service Area Direction	\$92	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$850,884	\$738,010	\$886,334	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$27,342	\$133,325			388%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$188,861	\$377,723			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$15,461	\$34,200			121%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$45,341	\$65,210	\$65,038	\$85,310	88%	31%	31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$308,972	\$631,076	\$482,147	\$582,090	88%	-8%	21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,516	\$32,087	\$50,977	\$62,705	19%	95%	23%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$376,272	\$371,047	\$427,947		14%	15%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$429,358	\$193,861	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$70,586	\$90,077	\$108,306		53%	20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$958,640	\$1,591,623	\$1,729,548	\$566,160	-41%	-64%	-67%
	54200 Common School Fund; Principal	\$12,176	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,314,586	\$3,934,240	\$4,142,710	\$2,378,500	3%	-40%	-43%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$105,916	\$171,326	\$98,098	\$0			
	26492 2007 Account Code - Social Security	\$623,748	\$775,309	\$364,143	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$152	\$374	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$514,708	\$1,653,233	\$1,003,567	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,715	\$1,441	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$214,806	\$115,316	\$0			
Prorated By Fund Total		\$1,244,523	\$2,820,763	\$1,582,565	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,004,006	51.2%	\$2,790,634	49.8%	\$2,993,137	54.0%	\$3,135,330	54.6%
Student Instructional Support	\$367,560	9.4%	\$426,368	7.6%	\$477,625	8.6%	\$550,191	9.6%
Overhead and Operational	\$847,842	21.7%	\$1,340,839	23.9%	\$1,302,835	23.5%	\$1,292,824	22.5%
Nonoperational	\$695,853	17.8%	\$1,045,535	18.7%	\$773,909	14.0%	\$766,302	13.3%
Grand Total	\$3,915,261		\$5,603,376		\$5,547,506	3%	\$5,744,647	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	57.4%	62.6%	64.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lanesville Community School Corp (3160)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,129	\$17,658	\$39,876		32%	126%
	11100 Regular Programs; Elementary	\$716,776	\$807,988	\$1,057,842	\$1,212,800	69%	50%	15%
	11300 Regular Programs; High School	\$544,246	\$679,600	\$936,804	\$1,094,315	101%	61%	17%
	11410 Vocational Education; Agriculture A	\$0	\$22,734	\$43,542	\$66,964		195%	54%
	11450 Vocational Education; Consumer and Homemaking	\$51,662	\$59,508	\$69,515	\$77,584	50%	30%	12%
	12110 Gifted And Talented; Gifted and Talented	\$14,435	\$12,275	\$25,046	\$27,598	91%	125%	10%
	12520 Culturally Different; Compensatory	\$6,025	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$53,802	\$146,259	\$133,320	\$163,526	204%	12%	23%
	12710 Equal Opportunity At Risk	\$4,243	\$8,545	\$10,459	\$10,752	153%	26%	3%
	12810 Special Education Preschool	\$7,238	\$25,146	\$12,636	\$10,274	42%	-59%	-19%
	12900 Other Special Programs	\$3,724	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,093	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$800	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$19,354	\$9,348	\$6,827	\$13,787	-29%	47%	102%
	16100 Remediation Testing	\$6,350	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$18,226	\$25,923	\$30,479	\$34,243	88%	32%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,760	\$90,542	\$71,451	\$107,600	38%	19%	51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,711	\$0	\$4,020	\$13,703	> 500%		241%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,124	\$3,796	\$3,669	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,382	\$13,581	\$19,944	\$19,481	345%	43%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,611	\$634	\$4,306	\$3,088	-73%	387%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$899	\$0	\$2,625	\$4,306	379%		64%
	22220 Library/Media Services; School Library	\$47,222	\$56,987	\$71,645	\$86,456	83%	52%	21%
	22230 Library/Media Services; Audiovisual	\$4,343	\$1,381	\$2,716	\$1,191	-73%	-14%	-56%
	22240 Library/Media Services; Educational Television	\$0	\$1,900	-\$80	\$1,652		-13%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,630	\$3,268	\$2,126	\$2,657	1%	-19%	25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$81,987	\$57,210	\$68,612		-16%	20%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$50			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$48,252	\$76,934	\$89,686	\$74,274	54%	-3%	-17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,220	\$2,145	\$542		-56%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$109,049	\$133,605	\$85,969	\$0			
Student Academic Achievement Total		\$1,758,955	\$2,293,289	\$2,761,563	\$3,135,330	78%	37%	14%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$82,161	\$82,430	\$117,384	\$125,653	53%	52%	7%
	21320 Health Services; Medical Services	\$0	\$0	\$1,400	\$0			-100%
	21340 Health Services; Nurse Services	\$0	\$30,744	\$37,956	\$42,646		39%	12%
	21390 Health Services; Other Health Services	\$0	\$7,176	\$389	\$226		-97%	-42%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$17,291	\$22,759	\$36,717	\$44,586	158%	96%	21%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$8,842			
	24100 Office of The Principal	\$213,777	\$193,147	\$242,487	\$328,237	54%	70%	35%
Student Instructional Support Total		\$313,229	\$336,255	\$436,333	\$550,191	76%	64%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,312	\$9,351	\$11,263	\$12,951	56%	39%	15%
	23150 Board of Education; Legal Services	\$555	\$23,860	\$1,669	\$932	68%	-96%	-44%
	23160 Board of Education; Promotion Expenses	\$583	\$1,697	\$797	\$1,599	174%	-6%	101%
	23190 Board of Education; Other Governing Body Services	\$5,403	\$2,900	\$2,900	\$2,900	-46%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$92,928	\$93,546	\$84,984	\$81,623	-12%	-13%	-4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,519	\$41,992	\$57,836	\$70,249	212%	67%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$10,506	\$1,070	\$2,675	\$7,834	-25%	> 500%	193%
	25193 Other Fiscal Services; Printed Forms	\$60	\$0	\$0	\$78	29%		
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$100	\$200		100%	100%
	25199 Other Fiscal Services; Other	\$3,337	\$3,979	\$4,025	\$6,140	84%	54%	53%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$2,258	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,250	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$23,682	\$5,199			-78%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$214,760	\$347,200	\$373,023	\$419,680	95%	21%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,208	\$10,212	\$8,748	\$10,257	25%	0%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,070	\$95,011	\$96,092	\$75,360	-17%	-21%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$525	\$968	\$1,220	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$550	\$1,573	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,768	\$37,103	\$25,974	\$44,660	183%	20%	72%
	27010 Student Transportation; Service Area Direction	\$5,000	\$19,818	\$729	\$1,151	-77%	-94%	58%
	27100 Student Transportation; Vehicle Operation	\$449	\$0	\$11,573	\$8,177	> 500%		-29%
	27200 Student Transportation; Monitoring Services	\$0	\$1,131	\$1,582	\$1,312		16%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,122	\$18,616	\$29,054	\$22,835	454%	23%	-21%
	27400 Student Transportation; Purchase of School Buses	\$0	\$88,572	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$1,436	\$0	\$4,843	\$0	-100%		-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lanesville Community School Corp (3160)

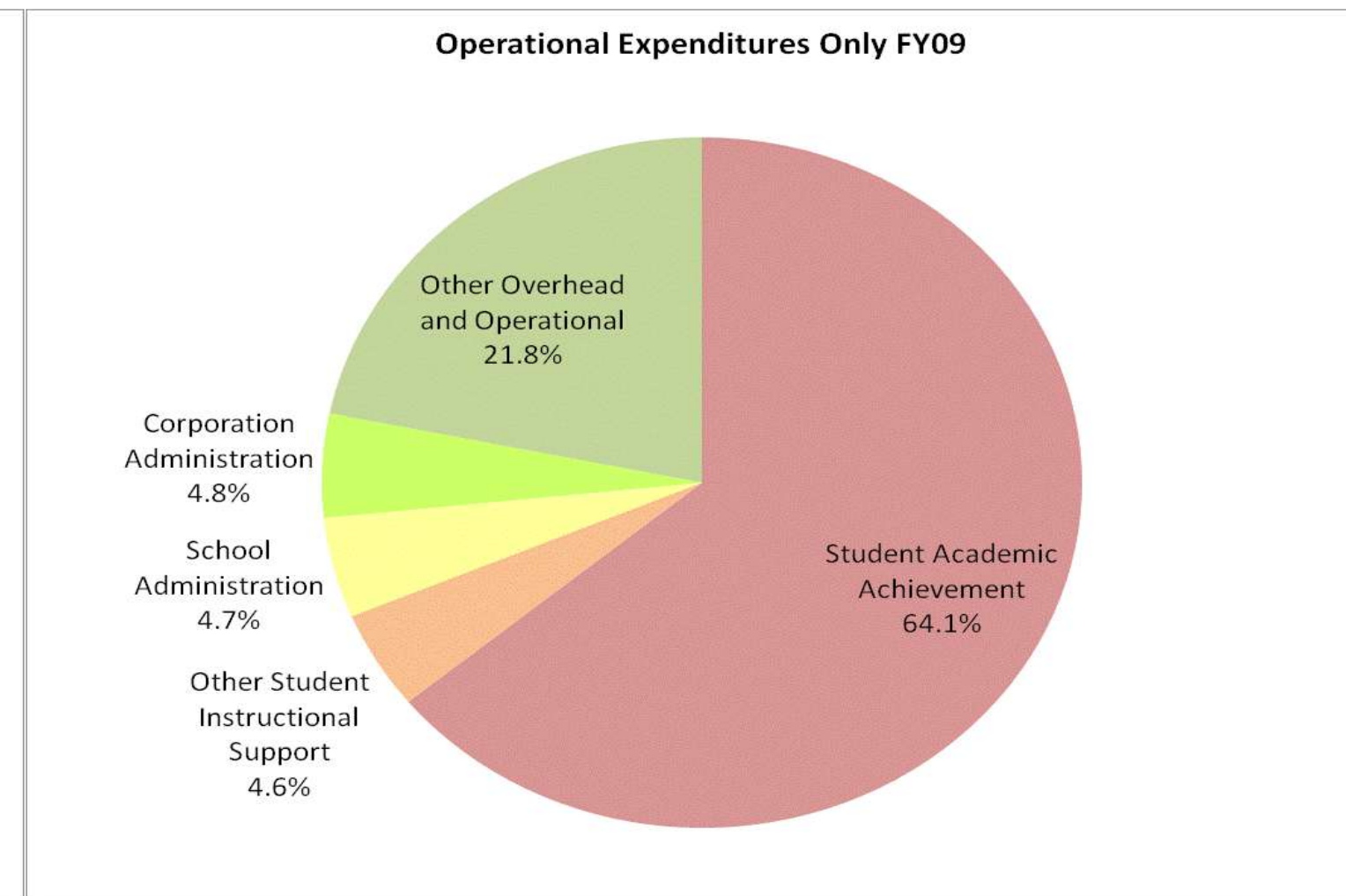
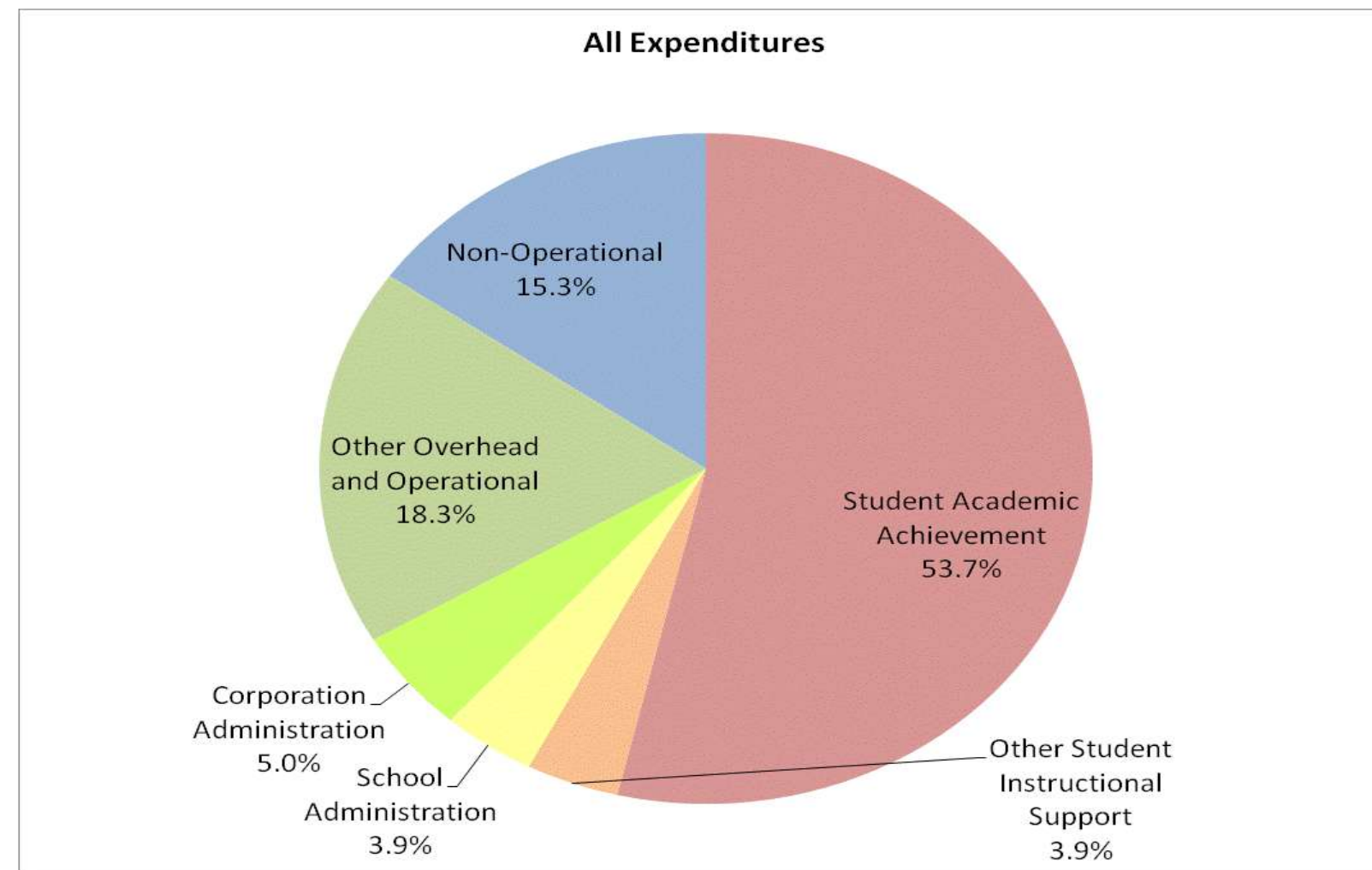
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$133,306	\$180,782	\$191,308	\$191,228	43%	6%	0%
	27900 Student Transportation; Other Student Transportation Services	\$2,664	\$1,004	\$936	\$770	-71%	-23%	-18%
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$72,978	\$91,893	\$132,865	\$158,560	117%	73%	19%
	31400 Food Services Operations; Food Purchases	\$89,654	\$132,952	\$151,488	\$165,392	84%	24%	9%
	31900 Other Food Services	\$3,049	\$7,869	\$6,227	\$3,738	23%	-52%	-40%
Overhead and Operational Total		\$787,741	\$1,213,299	\$1,229,100	\$1,292,824	64%	7%	5%
Nonoperational								
	33300 Civic Services	\$206	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$464	\$0	\$500	\$685	48%		37%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$7,000	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$11,507	\$232,871	\$7,029	\$6,662	-42%	-97%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$30,600	\$107,977			253%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,917	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,086	\$3,555	\$18,245	\$11,702	-22%	229%	-36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,772	\$189,367	\$76,722	\$28,409	-23%	-85%	-63%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$7,972	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,588	\$52,813	\$31,867		-17%	-40%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$1,930	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$581,000	\$579,000	-1%	0%	0%
Nonoperational Total		\$695,853	\$1,045,380	\$773,909	\$766,302	10%	-27%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,346	\$52,137	\$27,834	\$0			
	26492 2007 Account Code - Social Security	\$154,018	\$191,952	\$96,619	\$0			
	26494 2007 Account Code - Group Insurance	\$149,119	\$465,561	\$219,222	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$502	\$427	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$5,000	\$2,500	\$0			
Prorated By Fund Total		\$359,482	\$715,153	\$346,602	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
LaPorte Community School Corp (4945)

LaPorte Community School Corp (4945)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$28,159,100	52.9%	\$37,291,317	48.5%	\$36,439,050	53.4%	\$35,275,122	53.7%
Student Instructional Support	\$3,405,113	6.4%	\$4,463,456	5.8%	\$4,774,086	7.0%	\$5,136,044	7.8%
Overhead and Operational	\$10,319,358	19.4%	\$13,367,746	17.4%	\$15,962,231	23.4%	\$15,269,896	23.2%
Nonoperational	\$11,375,020	21.4%	\$21,701,792	28.2%	\$11,084,235	16.2%	\$10,020,244	15.3%
Grand Total	\$53,258,591		\$76,824,311		\$68,259,602	-14%	\$65,701,307	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	59.3%	54.4%	60.4%	61.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
LaPorte Community School Corp (4945)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$645,450	\$679,591	\$888,397		38%	31%
	11100 Regular Programs; Elementary	\$7,431,923	\$10,030,381	\$10,030,513	\$10,757,913	45%	7%	7%
	11200 Regular Programs; Middle/Junior High	\$3,733,116	\$4,060,070	\$4,606,655	\$5,408,337	45%	33%	17%
	11300 Regular Programs; High School	\$4,926,742	\$4,914,057	\$5,687,840	\$6,400,631	30%	30%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$28,000	\$45,427	\$91,357	\$169,794	> 500%	274%	86%
	11470 Vocational Education; Business Education	\$831	\$153	\$198	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$16,581	\$9,296	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$840	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$16,862	\$20,911	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$59,854	\$50,834	\$62,809	\$66,140	11%	30%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$133,122	\$142,585	\$160,814	\$253,295	90%	78%	58%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$170,328	\$219,282	\$241,092	\$499,432	193%	128%	107%
	12230 Mental Disabilities; Severe Mental Disabilities	\$81,428	\$217,860	\$272,991	\$413,258	408%	90%	51%
	12310 Physical Impairment; Orthopedic Impairment	\$4,127	\$60,740	\$71,388	\$170,582	> 500%	181%	139%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$10,211	\$80,524			> 500%
	12330 Physical Impairment; Visual Impairment	\$18,672	\$26,518	\$0	\$200	-99%	-99%	
	12340 Physical Impairment; Hearing Impairment	\$38,408	\$87,578	\$93,646	\$124,466	224%	42%	33%
	12350 Physical Impairment; Homebound	\$10,880	\$30,584	\$48,139	\$37,567	245%	23%	-22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$187,949	\$146,031	\$239,155	\$352,267	87%	141%	47%
	12510 Culturally Different; Communication Disorders	\$588,782	\$427,690	\$507,686	\$634,563	8%	48%	25%
	12520 Culturally Different; Compensatory	\$73,403	\$37,509	\$49,158	\$26,090	-64%	-30%	-47%
	12610 Learning Disability	\$1,362,303	\$1,830,582	\$2,113,912	\$3,463,827	154%	89%	64%
	12710 Equal Opportunity At Risk	\$138,168	\$71,295	\$80,328	\$112,706	-18%	58%	40%
	12810 Special Education Preschool	\$0	\$0	\$210,884	\$301,684			43%
	12900 Other Special Programs	\$307,773	\$400,491	\$381,704	\$347,243	13%	-13%	-9%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$54,140	\$64,133	\$35,276	\$41,140	-24%	-36%	17%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$18,494	\$11,149	\$2,736	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,525	\$529	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$20,488	\$16,146	\$19,161	\$31,726	55%	96%	66%
	14300 Summer School Programs; High School	\$132,888	\$143,705	\$126,652	\$96,753	-27%	-33%	-24%
	15100 Enrichment Programs; Non-Credit	\$127,361	\$13,727	\$16,765	\$13,942	-89%	2%	-17%
	16100 Remediation Testing	\$0	\$138,752	\$113,841	\$113,381		-18%	0%
	16200 Preventive Remediation	\$261,669	\$69,118	\$64,189	\$51,792	-80%	-25%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,047,570	\$2,474,691	\$2,529,980	\$2,704,160	32%	9%	7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$8,237	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$210,650	\$240,214	\$346,499	\$365,328	73%	52%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$85,820	\$96,330	\$55,315	\$116,530	36%	21%	111%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$47,866	\$17,512	\$16,041		-66%	-8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,609	\$0	\$0	\$5,606	-75%		
	22220 Library/Media Services; School Library	\$509,491	\$467,364	\$443,043	\$497,174	-2%	6%	12%
	22230 Library/Media Services; Audiovisual	\$64,522	\$68,079	\$28,210	\$29,713	-54%	-56%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,498	\$52,421	\$5,944	\$8,198	-91%	-84%	38%
	22360 Instruction, Related Technology; Network Support	\$0	\$123,312	\$47,605	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$33,958			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$460,016	\$563,448	\$603,340	\$637,634	39%	13%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,354	\$4,232	\$2,756	\$1,886	-82%	-55%	-32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,082	\$44,082	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,244			
	26497 2007 Account Code - Teachers Retirement Fund	\$908,893	\$1,417,254	\$715,773	\$0			
Student Academic Achievement Total		\$24,381,298	\$29,536,064	\$30,835,579	\$35,275,122	45%	19%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$85,044	\$59,052	\$220,520	\$321,764	278%	445%	46%
	21120 Attendance and Social Work Services; Attendance Services	\$9,076	\$17,086	\$17,391	\$27,276	201%	60%	57%
	21130 Attendance and Social Work Services; Social Work Services	\$7,431	\$11	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$98	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$755,783	\$809,471	\$765,996	\$898,275	19%	11%	17%
	21320 Health Services; Medical Services	\$71,551	\$59,484	\$34,723	\$65,989	-8%	11%	90%
	21340 Health Services; Nurse Services	\$111,773	\$211,451	\$150,072	\$218,361	95%	3%	46%
	21420 Psychological Testing	\$177,051	\$213,433	\$281,756	\$407,366	130%	91%	45%
	21430 Psychological Counseling	\$1,965	\$0	\$0	\$0	-100%		
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$16,781			
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$338,665			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$326			
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$219			
	21810 Special Education Administration; Service Area Direction	\$230,577	\$353,421	\$409,216	\$220,864	-4%	-38%	-46%
	21890 Special Education Administration; Other Special Education Administration	\$16,841	\$20,564	\$22,840	\$38,687	130%	88%	69%
	24100 Office of The Principal	\$1,417,386	\$1,773,067	\$2,096,381	\$2,581,471	82%	46%	23%
	24900 Other Support Services, School Administration	\$1,393	\$835	\$712	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
LaPorte Community School Corp (4945)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Instructional Support Total		\$2,885,968	\$3,517,875	\$3,999,606	\$5,136,044	78%	46%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,042	\$33,100	\$36,340	\$45,347	68%	37%	25%
	23120 Board of Education; Service Area Assistants	\$48,923	\$53,804	\$0	\$6,742	-86%	-87%	
	23150 Board of Education; Legal Services	\$69,371	\$120,034	\$72,428	\$77,939	12%	-35%	8%
	23160 Board of Education; Promotion Expenses	\$7,073	\$4,146	\$2,854	\$4,455	-37%	7%	56%
	23190 Board of Education; Other Governing Body Services	\$47,706	\$47,785	\$26,750	\$32,972	-31%	-31%	23%
	23210 Executive Administration; Office of The Superintendent	\$171,595	\$182,725	\$247,209	\$272,965	59%	49%	10%
	23220 Executive Administration; Community Relations	\$19,732	\$5,660	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$117,920	\$126,909	\$174,621	\$200,578	70%	58%	15%
	25110 Fiscal Services; Office of The Business Manager	\$122,867	\$122,366	\$269,596	\$238,223	94%	95%	-12%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$35,719			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$25,817	\$30,052	\$7,883	\$24,073	-7%	-20%	205%
	25150 Fiscal Services; Payroll Services	\$33,984	\$34,641	\$70,346	\$90,730	167%	162%	29%
	25160 Fiscal Services; Financial Accounting	\$116,973	\$130,720	\$72,692	\$67,626	-42%	-48%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$11,948	\$110,064	\$15,253	\$55,492	364%	-50%	264%
	25195 Other Fiscal Services; Bank Account Service Charge	\$460	\$1,950	\$1,253	\$271	-41%	-86%	-78%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$89,873			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$8,728	\$10,672			22%
	25750 Personnel Services; Health Services	\$159,442	\$464,611	\$387,647	\$218,021	37%	-53%	-44%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,833,134	\$1,129,420			-38%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$43,010	\$61,876			44%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$607,875			
	25890 Other Technology Services	\$61,538	\$60,032	\$4,576	\$0	-100%	-100%	-100%
	25920 Ditch Assessments	\$0	\$59	\$59	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$211,686	\$256,391	\$324,482	\$435,194	106%	70%	34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,380,651	\$3,992,241	\$4,351,007	\$4,886,747	45%	22%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$813	\$14,520	\$16,039	\$37,779	> 500%	160%	136%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$717,287	\$1,023,960	\$1,023,892	\$1,305,073	82%	27%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,206	\$2,826	\$1,868	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$63,453	\$30,479	\$12,364	\$40,451	-36%	33%	227%
	26600 Operation and Maintenance of Plant Services; Security Services	\$220	\$100	\$550	\$150	-32%	50%	-73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$168,465	\$289,007	\$407,818	\$315,283	87%	9%	-23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$30,610	\$196	\$87	\$183	-99%	-7%	110%
	27010 Student Transportation; Service Area Direction	\$164,371	\$186,520	\$216,752	\$172,905	5%	-7%	-20%
	27100 Student Transportation; Vehicle Operation	\$871,932	\$1,150,598	\$1,399,518	\$1,610,010	85%	40%	15%
	27200 Student Transportation; Monitoring Services	\$48,874	\$77,693	\$51,972	\$65,702	34%	-15%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$400,348	\$496,711	\$733,632	\$639,553	60%	29%	-13%
	27400 Student Transportation; Purchase of School Buses	\$629,476	\$254,676	\$435,375	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$42,030	\$86,619	\$79,025	\$53,263	27%	-39%	-33%
	27700 Student Transportation; Contracted Transportation Services	\$143	\$63	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$6,212	\$9,670	\$37,480	\$14,266	130%	48%	-62%
	31100 Food Services Operations; Service Area Direction	\$768,086	\$948,469	\$936,450	\$953,304	24%	1%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,253	\$22,624	\$18,548	\$15,383	146%	-32%	-17%
	31400 Food Services Operations; Food Purchases	\$875,170	\$1,146,115	\$1,274,657	\$1,404,527	60%	23%	10%
	31900 Other Food Services	\$69,722	\$64,926	\$98,162	\$49,255	-29%	-24%	-50%
Overhead and Operational Total		\$9,502,398	\$11,583,057	\$14,694,056	\$15,269,896	61%	32%	4%
Nonoperational								
	33200 Community Recreation	\$4,356	\$16,283	\$21,943	\$16,422	277%	1%	-25%
	33400 Athletic Coaches	\$350,558	\$448,142	\$401,349	\$405,775	16%	-9%	1%
	33500 Welfare Activities Services	\$30,498	\$39,504	\$16,179	\$55	-100%	-100%	-100%
	33930 Latch Key Kid Program	\$295,227	\$183,099	\$171,759	\$189,375	-36%	3%	10%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$10,578			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$152,269	\$37,553	\$110,561	\$729	-100%	-98%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$54,984	\$298,197	\$22,091	\$37,316	-32%	-87%	69%
	45100 Building Acquisition, Construction and Improvements	\$4,988,605	\$12,049,398	\$1,400,859	\$370,248	-93%	-97%	-74%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$73,224	\$297,992	\$46,890	\$149,641	104%	-50%	219%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$758,414	\$759,982	\$921,075	\$1,107,265	46%	46%	20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$192,590	\$19,602	\$114,609	-\$14,944	-108%	-176%	-113%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$720,000	\$750,000		11%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$150,921			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$439,149	\$389,659	\$360,205		-18%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$73,312	\$71,937	\$252,130	\$73,240	0%	2%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,289,387	\$6,169,000	\$6,381,000	\$6,412,500	49%	4%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$650	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$3,674	\$0	\$918		-75%	
Nonoperational Total		\$11,263,423	\$21,509,162	\$10,972,103	\$10,020,244	-11%	-53%	-9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
LaPorte Community School Corp (4945)**

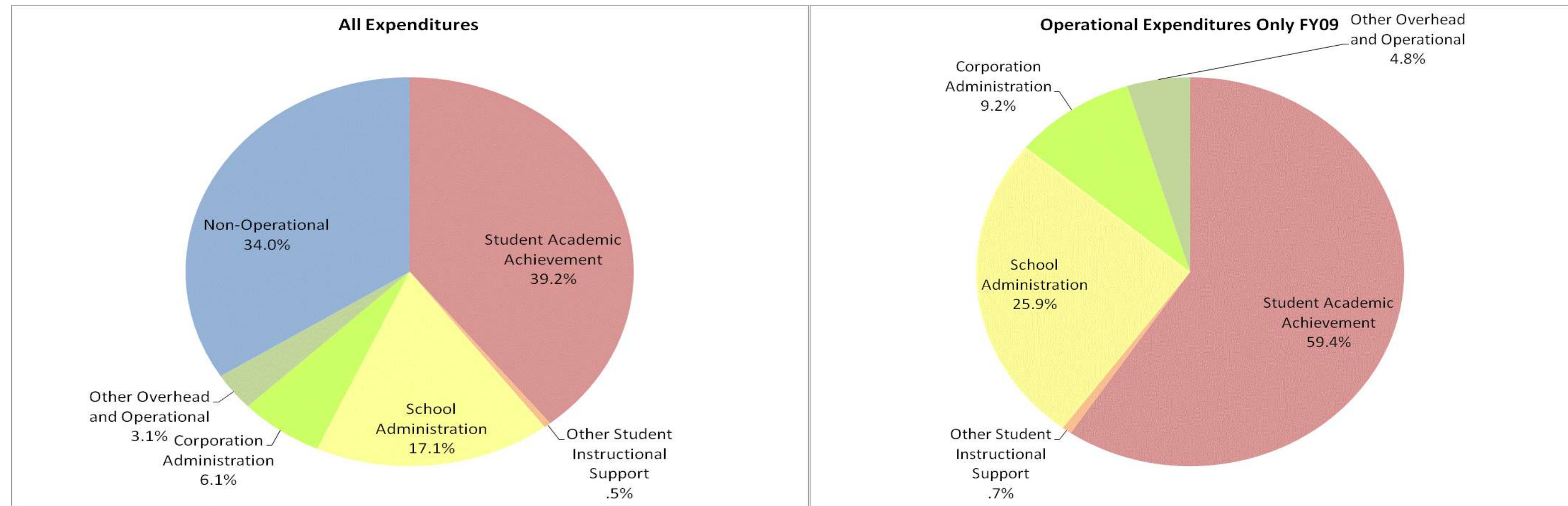
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$231,315	\$569,662	\$235,719	\$0			
	26492 2007 Account Code - Social Security	\$2,068,088	\$2,305,817	\$1,145,718	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$62,833	\$222,165	\$152,928	\$0			
	26494 2007 Account Code - Group Insurance	\$2,861,158	\$6,535,338	\$5,984,770	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,111	\$20,039	\$15,844	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,025,132	\$223,279	\$0			
Prorated By Fund Total		\$5,225,504	\$10,678,154	\$7,758,258	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrence Early College HS for S4:07 PM (9660)

Lawrence Early College HS for S&T (9660)

Student Instructional Category	FY 1999	FY 1999 % of Total Exp	FY 2006	FY 2006 % of Total Exp	FY 2008	FY 2008 % of Total Exp	FY 2009	FY 2009 % of Total Exp
Student Academic Achievement	\$0		\$0		\$871,354	49.2%	\$527,836	39.2%
Student Instructional Support	\$0		\$0		\$237,810	13.4%	\$236,322	17.6%
Overhead and Operational	\$0		\$0		\$101,327	5.7%	\$123,825	9.2%
Nonoperational	\$0		\$0		\$560,812	31.7%	\$457,748	34.0%
Grand Total	\$0		\$0		\$1,771,303	n/a	\$1,345,732	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			62.6%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrence Early College HS for S4:07 PM (9660)

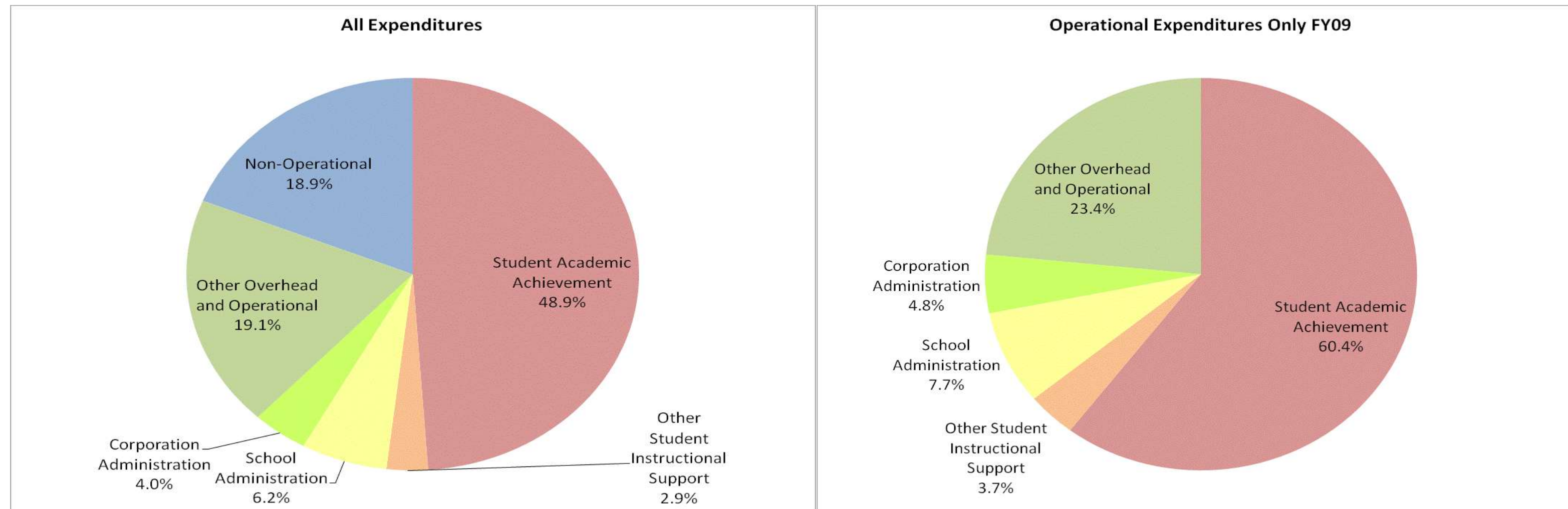
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$781,132	\$466,107			-40%
	12610 Learning Disability	\$0	\$0	\$0	\$30,164			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,626	\$5,400			232%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,591	\$2,057			-76%
	22220 Library/Media Services; School Library	\$0	\$0	\$7,171	\$293			-96%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$22,050	\$23,815			8%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$20,749	\$0			
Student Academic Achievement Total		\$0	\$0	\$841,319	\$527,836			-37%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$6,419	\$6,500			1%
	24100 Office of The Principal	\$0	\$0	\$223,391	\$229,822			3%
Student Instructional Support Total		\$0	\$0	\$229,810	\$236,322			3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$1,738	\$9,117			425%
	23220 Executive Administration; Community Relations	\$0	\$0	\$12,288	\$3,153			-74%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,478	\$3,939			13%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$43,561	\$55,995			29%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$109	\$172			58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$57	\$3,160			> 500%
	25940 Settlements	\$0	\$0	\$0	\$6,039			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,600	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,620	\$6,500			41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$15,515	\$15,946			3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$27	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$13,119	\$15,600			19%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,597	\$1,950			22%
	31900 Other Food Services	\$0	\$0	\$2,619	\$2,253			-14%
Overhead and Operational Total		\$0	\$0	\$101,327	\$123,825			22%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$1,246	\$135			-89%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$5,000			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$507,450	\$408,720			-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$7,330	\$2,814			-62%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$552	\$0			-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$2,480			
	54200 Common School Fund; Principal	\$0	\$0	\$44,234	\$22,045			-50%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$16,554			
Nonoperational Total		\$0	\$0	\$560,812	\$457,748			-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$0	\$4,956	\$0			
	26492 2007 Account Code - Social Security	\$0	\$0	\$20,604	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$221	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$12,254	\$0			
Prorated By Fund Total		\$0	\$0	\$38,034	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,215,763	49.6%	\$8,194,358	47.3%	\$8,281,356	50.5%	\$8,869,028	48.9%
Student Instructional Support	\$846,405	6.8%	\$1,331,880	7.7%	\$1,465,289	8.9%	\$1,652,843	9.1%
Overhead and Operational	\$2,542,130	20.3%	\$3,750,935	21.6%	\$3,702,428	22.6%	\$4,185,573	23.1%
Nonoperational	\$2,930,219	23.4%	\$4,054,546	23.4%	\$2,964,757	18.1%	\$3,424,797	18.9%
Grand Total	\$12,534,517		\$17,331,719		\$16,413,831	5%	\$18,132,241	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.3%	55.0%	59.4%	58.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,801	\$281,438	\$430,305		142%	53%
	11100 Regular Programs; Elementary	\$1,853,948	\$2,080,734	\$2,271,365	\$2,475,502	34%	19%	9%
	11200 Regular Programs; Middle/Junior High	\$845,393	\$1,023,113	\$1,168,656	\$1,336,241	58%	31%	14%
	11300 Regular Programs; High School	\$1,159,298	\$1,307,407	\$1,450,031	\$1,676,327	45%	28%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$26,100	\$18,000			-31%
	11480 Vocational Education; Industrial Education A	\$39,737	\$57,127	\$67,154	\$74,165	87%	30%	10%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$7,500	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$7,500	\$0			-100%
	11910 Other Regular Programs; Competency Testing	\$1,986	\$8,735	\$11,503	\$16,416	> 500%	88%	43%
	12110 Gifted And Talented; Gifted and Talented	\$13,190	\$78,308	\$97,073	\$55,674	322%	-29%	-43%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,638	\$14,691			-25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$407,236	\$527,711	\$630,020	\$735,099	81%	39%	17%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$2,019			
	12350 Physical Impairment; Homebound	\$0	\$14,765	\$23,593	\$16,256		10%	-31%
	12510 Culturally Different; Communication Disorders	\$80,203	\$94,602	\$85,284	\$89,859	12%	-5%	5%
	12610 Learning Disability	\$0	\$0	\$24,956	\$58,274			134%
	12710 Equal Opportunity At Risk	\$54,727	\$0	\$0	\$1,476	-97%		
	12810 Special Education Preschool	\$32,036	\$36,906	\$56,369	\$70,433		91%	25%
	12900 Other Special Programs	\$5,283	\$1,848	\$26,263	\$132,976	> 500%	> 500%	406%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,384	\$1,821	\$0	\$3,835	177%	111%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,991	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$51,371	\$60,773	\$61,319	\$46,839	-9%	-23%	-24%
	16100 Remediation Testing	\$22,028	\$22,478	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$7,252	\$47,439	\$74,272	\$302,953	> 500%	> 500%	308%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$400	\$10,121	\$3,025	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$91,340	\$149,941	\$136,336	\$142,908	56%	-5%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$299,272	\$355,126	\$414,561	\$475,569	59%	34%	15%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$2,098			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,051	\$68,284	\$104,007	\$118,934	> 500%	74%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,147	\$27,113	\$21,669	\$35,896	> 500%	32%	66%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,257	\$13,522	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$185,540	\$251,627	\$250,159	\$193,783	4%	-23%	-23%
	22230 Library/Media Services; Audiovisual	\$2,000	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,651	\$5,344	\$821	\$2,590	-2%	-52%	215%
	22290 Library/Media Services; Other Educational Media Services	\$11,943	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$1,939	\$32,018			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$75,938	\$53,459	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$21,572			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,110	\$230,255	\$181,199	\$255,313	177%	11%	41%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,000	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$31,008			
	26497 2007 Account Code - Teachers Retirement Fund	\$224,358	\$403,189	\$218,833	\$0			
Student Academic Achievement Total		\$5,518,131	\$7,132,029	\$7,776,045	\$8,869,028	61%	24%	14%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$12,301	\$25,895	\$29,009		136%	12%
	21210 Guidance Services; Service Area Direction	\$42,575	\$67,091	\$79,795	\$91,169	114%	36%	14%
	21220 Guidance Services; Counseling Services	\$149,915	\$196,899	\$238,896	\$308,935	106%	57%	29%
	21290 Guidance Services; Other Guidance Services	\$1,135	\$859	\$4,012	\$4,857	328%	465%	21%
	21340 Health Services; Nurse Services	\$23,027	\$77,862	\$87,897	\$98,836	329%	27%	12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,514	\$1,092	\$1,558		-38%	43%
	24100 Office of The Principal	\$522,304	\$769,988	\$928,953	\$1,118,479	114%	45%	20%
Student Instructional Support Total		\$738,956	\$1,127,514	\$1,366,538	\$1,652,843	124%	47%	21%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$17,650	\$26,350	\$33,151	\$36,060	104%	37%	9%
	23150 Board of Education; Legal Services	\$14,645	\$34,025	\$36,832	\$19,398	32%	-43%	-47%
	23160 Board of Education; Promotion Expenses	\$1,846	\$2,372	\$4,049	\$3,390	84%	43%	-16%
	23190 Board of Education; Other Governing Body Services	\$14,593	\$8,912	\$22,681	\$18,155	24%	104%	-20%
	23210 Executive Administration; Office of The Superintendent	\$103,982	\$141,545	\$145,628	\$193,336	86%	37%	33%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,500	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$7,656	\$12,402	\$129,733	\$99,605	> 500%	> 500%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$53,708	\$124,907			133%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$50,762	\$68,340	\$35,376	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$26,265	\$34,348	\$38,022	\$41,515	58%	21%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$542	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$451	\$200	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,224	\$31,704	\$34,879	\$38,261	58%	21%	10%
	25400 Planning, Research, Development and Evaluation	\$345	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)

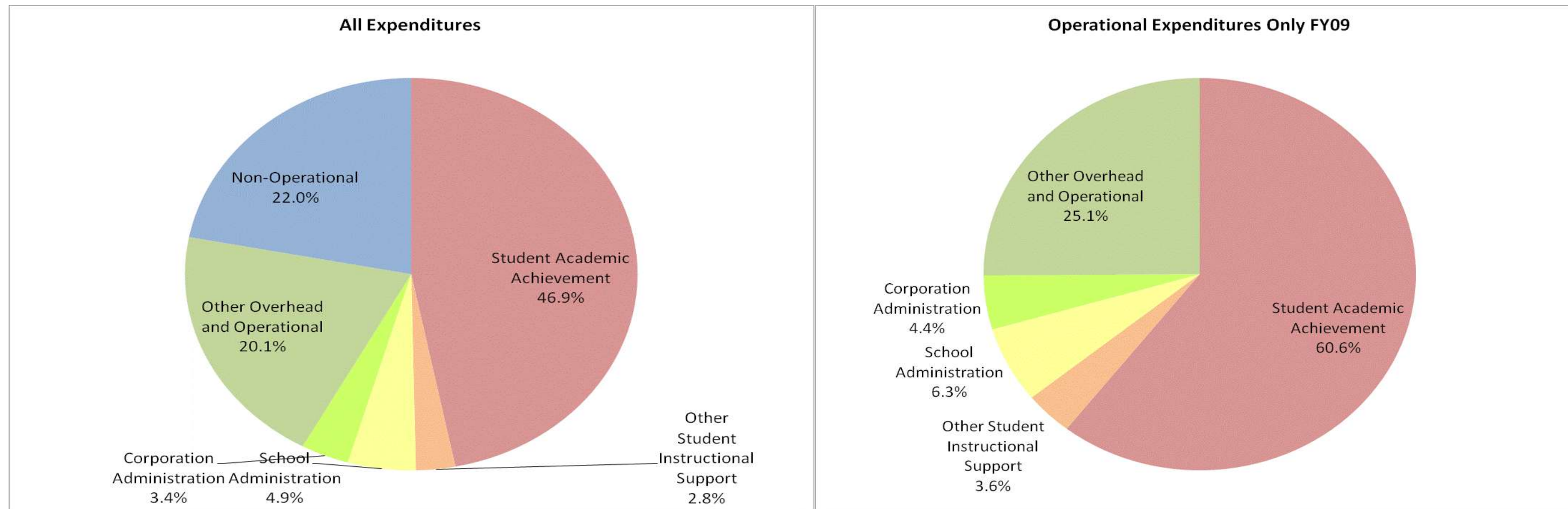
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25600 Public Information Services	\$36,797	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,855	\$55			-97%
	25750 Personnel Services; Health Services	\$0	\$957	\$0	\$0		-100%	
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$52,334	\$145,031			177%
	25940 Settlements	\$23,331	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,964	\$46,290	\$59,601	\$73,169	53%	58%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$850,354	\$1,422,838	\$1,195,254	\$1,741,292	105%	22%	46%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,225	\$80,193	\$110,054	\$70,568	33%	-12%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$40,938	\$138,357			238%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,963	\$1,800	\$869	\$0			
	26499 2007 Account Code - Other	\$105,718	\$148,014	\$73,028	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$7,708			
	26700 Operation and Maintenance of Plant Services; Insurance	\$94,860	\$227,732	\$152,185	\$116,462	23%	-49%	-23%
	27010 Student Transportation; Service Area Direction	\$18,042	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$1,423	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$12,102	\$15,116	\$23,486	-\$528	-104%	-103%	-102%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$26,849	\$61,621	\$68,916	\$55,154	105%	-10%	-20%
	27400 Student Transportation; Purchase of School Buses	\$92,543	\$59,346	\$83,426	\$80,316	-13%	35%	-4%
	27500 Student Transportation; Insurance on Buses	\$7,639	\$705	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$392,190	\$611,787	\$619,092	\$590,562	51%	-3%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$1,654	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$159,249	\$244,642	\$262,781	\$299,027	88%	22%	14%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$168,817	\$282,133			67%
	31900 Other Food Services	\$198,991	\$246,639	\$160,480	\$11,639	-94%	-95%	-93%
Overhead and Operational Total		\$2,393,903	\$3,528,129	\$3,607,376	\$4,185,573	75%	19%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$13,725	\$7,993	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$6,545	\$3,833	\$4,045	\$818	-88%	-79%	-80%
	33400 Athletic Coaches	\$205,919	\$240,058	\$269,030	\$292,822	42%	22%	9%
	33930 Latch Key Kid Program	\$0	\$0	\$15,944	\$30,490			91%
	33990 Other Community Services; Other	\$2,000	\$500	\$0	\$1,610	-19%	222%	
	43000 Facilities Acquisition and Construction; Professional Services	\$41,977	\$0	\$5,500	\$9,169	-78%		67%
	45100 Building Acquisition, Construction and Improvements	\$631,446	\$139,407	\$94,396	\$303,382	-52%	118%	221%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$402,958	\$384,118	\$351,917		-13%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,274	\$60,395	\$62,709		169%	4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$56,781	\$76,390	\$52,589	\$64,220	13%	-16%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$26,380			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$77,969	\$96,413	\$305,477	\$569,295	> 500%	490%	86%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,902	\$168,701	\$97,009	\$48,380	-3%	-71%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,742,000	\$1,750,000	\$747,619	\$775,000	-56%	-56%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,092,500	\$899,713	\$881,500		-19%	-2%
	54200 Common School Fund; Principal	\$60,765	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,450	\$3,169	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$6,826	\$3,196	\$2,056	\$7,105	4%	122%	246%
Nonoperational Total		\$2,895,854	\$4,007,673	\$2,941,058	\$3,424,797	18%	-15%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$111,923	\$157,538	\$82,072	\$0			
	26492 2007 Account Code - Social Security	\$477,335	\$603,866	\$302,755	\$0			
	26494 2007 Account Code - Group Insurance	\$394,013	\$649,320	\$337,107	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,401	\$13,712	\$880	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$111,938	\$0	\$0			
Prorated By Fund Total		\$987,672	\$1,536,374	\$722,813	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lebanon Community School Corp (665)

Lebanon Community School Corp (665)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,226,170	51.6%	\$16,067,305	46.0%	\$18,183,899	48.4%	\$17,662,877	46.9%
Student Instructional Support	\$1,613,327	6.8%	\$2,257,425	6.5%	\$2,839,106	7.6%	\$2,886,027	7.7%
Overhead and Operational	\$4,806,000	20.3%	\$7,875,083	22.6%	\$8,492,668	22.6%	\$8,853,906	23.5%
Nonoperational	\$5,042,331	21.3%	\$8,703,099	24.9%	\$8,023,127	21.4%	\$8,279,539	22.0%
Grand Total	\$23,687,827		\$34,902,912		\$37,538,801	8%	\$37,682,350	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	52.5%	56.0%	54.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lebanon Community School Corp (665)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$136,632	\$331,376	\$421,245		208%	27%
	11100 Regular Programs; Elementary	\$3,311,923	\$4,454,138	\$5,455,537	\$5,870,154	77%	32%	8%
	11200 Regular Programs; Middle/Junior High	\$1,766,384	\$2,055,621	\$2,246,434	\$2,668,026	51%	30%	19%
	11300 Regular Programs; High School	\$2,134,433	\$2,362,410	\$2,992,764	\$3,456,794	62%	46%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$55,800	\$68,882	\$49,907		-11%	-28%
	11410 Vocational Education; Agriculture A	\$0	\$158,719	\$219,118	\$249,776		57%	14%
	11440 Vocational Education; Health Occupations	\$0	\$38,255	\$38,208	\$41,283		8%	8%
	11450 Vocational Education; Consumer and Homemaking	\$50,043	\$43,851	\$81,234	\$87,266	74%	99%	7%
	11470 Vocational Education; Business Education	\$0	\$145,429	\$184,853	\$151,104		4%	-18%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$51,536	\$57,203			11%
	11590 Other Vocational Education Programs	\$0	\$1,787	\$60,345	\$132,540		> 500%	120%
	12110 Gifted And Talented; Gifted and Talented	\$15,620	\$14,161	\$14,882	\$2,927	-81%	-79%	-80%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$109,614	\$221,154			102%
	12210 Mental Disabilities; Mild Mental Disabilities	\$121,006	\$314,142	\$298,403	\$266,174	120%	-15%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$202,528	\$162,146	\$236,555	\$305,130	51%	88%	29%
	12310 Physical Impairment; Orthopedic Impairment	\$50,598	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$50,500	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$13,680	\$19,511	\$12,900	\$5,644		-59%	-71%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$149,676	\$252,715	\$296,347	\$301,346	101%	19%	2%
	12520 Culturally Different; Compensatory	\$241,593	\$54,558	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$420,147	\$700,247	\$966,241	\$1,294,337	208%	85%	34%
	12710 Equal Opportunity At Risk	\$114,010	\$26,342	\$37,440	\$37,344	-67%	42%	0%
	12810 Special Education Preschool	\$87,169	\$175,566	\$327,272	\$371,384	326%	112%	13%
	12900 Other Special Programs	\$34,315	\$47,566	\$24,171	\$20,640		-57%	-15%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$38,900	\$4,600	\$500	\$40	-100%	-99%	-92%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,250	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$12,940	\$35,155	\$5,403		-58%	-85%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$18,619	\$6,207			-67%
	14300 Summer School Programs; High School	\$32,755	\$21,837	\$56,732	\$67,810	107%	211%	20%
	16100 Remediation Testing	\$67,329	\$18,840	\$8,588	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$22,197	\$101,171	\$72,087	\$33,960	53%	-66%	-53%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$107,351	\$133,864	\$120,552	\$81,723	-24%	-39%	-32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$163,488	\$83,576	\$114,800	\$135,000	-17%	62%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$130,615	\$185,945	\$109,746	\$376,872	189%	103%	243%
	22110 Improvement of Instruction; Service Area Direction	\$57,932	\$92,460	\$98,988	\$128,891	122%	39%	30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$285,417	\$450,895	\$896,049	\$61,561	-78%	-86%	-93%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,013	\$21,598	\$27,123	\$41,864	> 500%	94%	54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,034	\$13,007	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$256,866	\$281,917	\$337,372	\$392,987	53%	39%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,218	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	-\$4,865	\$0	\$0	\$0			
	22360 Instruction, Related Technology; Network Support	\$0	\$251,638	\$120,870	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$411,657	\$700	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$395,377	\$375,438	\$319,181		-19%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$448,442	\$879,916	\$489,389	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$58,168	\$0			-100%
Student Academic Achievement Total		\$10,802,223	\$14,169,877	\$16,994,291	\$17,662,877	64%	25%	4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$62,873	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$25,965	\$12,459	\$15,356	\$8,769	-66%	-30%	-43%
	21220 Guidance Services; Counseling Services	\$283,838	\$407,591	\$523,311	\$504,155	78%	24%	-4%
	21340 Health Services; Nurse Services	\$69,596	\$116,728	\$143,488	\$148,005	113%	27%	3%
	21390 Health Services; Other Health Services	\$6,400	\$81,509	\$71,230	\$60,261	> 500%	-26%	-15%
	21420 Psychological Testing	\$0	\$54	\$180	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$150,225	\$197,935	\$261,870	\$282,141	88%	43%	8%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,940	\$62,071	\$34,067	\$35,726	> 500%	-42%	5%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$1,021	\$0			-100%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$14,626	\$15,167			4%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,895	\$2,699	\$0		-100%	-100%
	24100 Office of The Principal	\$786,079	\$1,045,755	\$1,542,176	\$1,816,953	131%	74%	18%
	24900 Other Support Services, School Administration	\$1,635	\$9,078	\$16,451	\$14,850	> 500%	64%	-10%
Student Instructional Support Total		\$1,389,551	\$1,938,073	\$2,626,475	\$2,886,027	108%	49%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,757	\$24,832	\$27,132	\$41,303	49%	66%	52%
	23120 Board of Education; Service Area Assistants	\$40,206	\$45,395	\$47,500	\$24,125	-40%	-47%	-49%
	23150 Board of Education; Legal Services	\$11,411	\$66,907	\$17,924	\$30,280	165%	-55%	69%
	23160 Board of Education; Promotion Expenses	\$760	\$0	\$0	\$89	-88%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lebanon Community School Corp (665)

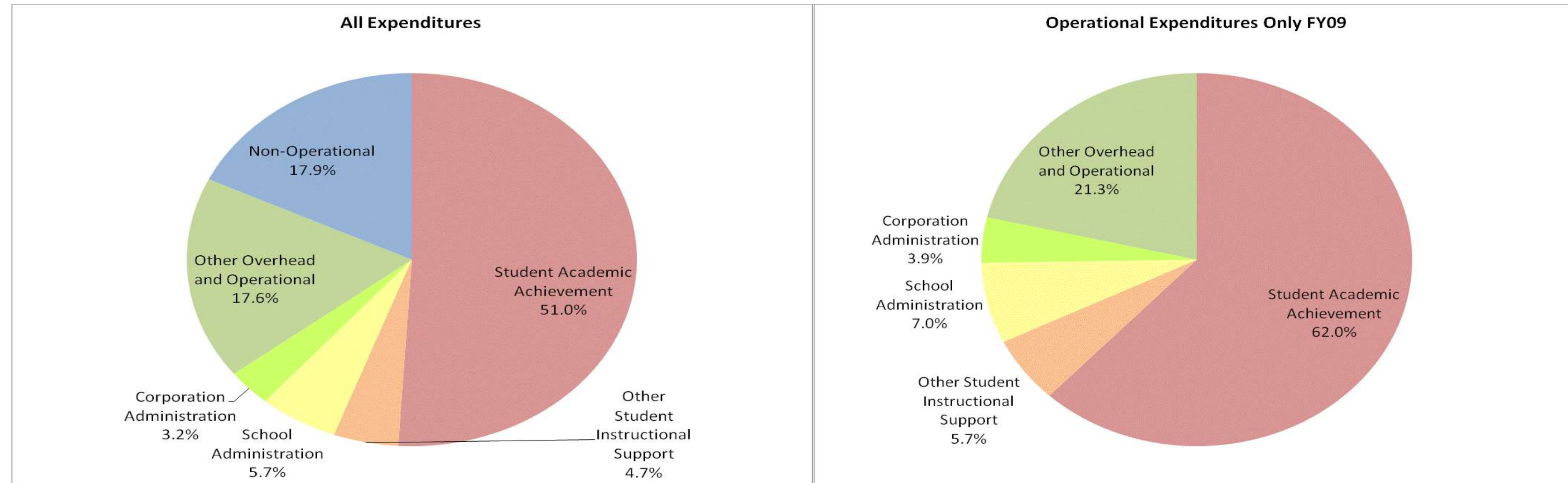
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$233,966	\$374,481	\$514,001	\$653,179	179%	74%	27%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$99,121	\$151,194	\$235,469		138%	56%
	25160 Fiscal Services; Financial Accounting	\$7,068	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$7,000	\$2,676	\$2,477	\$2,228	-68%	-17%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,295	\$2,833	\$3,706		186%	31%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,000	\$1,000			0%
	25400 Planning, Research, Development and Evaluation	\$106,094	\$83,540	\$62,616	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$35,000	\$71,000			103%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$25,738	\$32,000			24%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$71,953	\$197,021			174%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$3,601	\$3,392			-6%
	25910 Judgments	\$0	\$165,940	\$0	\$0		-100%	
	25920 Ditch Assessments	\$0	\$1,787	\$714	\$865		-52%	21%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$155,364	\$204,044	\$131,762	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,732,585	\$2,485,413	\$3,170,880	\$3,328,000	92%	34%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$208,151	\$472,436	\$636,126	\$676,050	225%	43%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,540	\$1,600	\$1,400	\$0			
	26499 2007 Account Code - Other	\$163,928	\$166,588	\$72,322	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,690	\$6,306	\$11,164	\$14,159	3%	125%	27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$907	\$1,665	\$1,910	\$1,202	33%	-28%	-37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,245	\$179,958	\$125,330	\$126,587	125%	-30%	1%
	27010 Student Transportation; Service Area Direction	\$63,251	\$78,273	\$81,401	\$84,752	34%	8%	4%
	27100 Student Transportation; Vehicle Operation	\$275,885	\$532,237	\$578,038	\$579,701	110%	9%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$203,494	\$388,817	\$480,471	\$571,648	181%	47%	19%
	27400 Student Transportation; Purchase of School Buses	\$127,271	\$653,951	\$323,477	\$238,372	87%	-64%	-26%
	27500 Student Transportation; Insurance on Buses	\$13,755	\$34,858	\$39,501	\$29,497	114%	-15%	-25%
	27700 Student Transportation; Contracted Transportation Services	\$171,665	\$121,561	\$11,264	\$16,528	-90%	-86%	47%
	27900 Student Transportation; Other Student Transportation Services	\$45,053	\$11,633	\$116,180	\$236,531	425%	> 500%	104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$808,247	\$290,924	\$391,226	\$456,389	-44%	57%	17%
	31400 Food Services Operations; Food Purchases	\$0	\$19,927	\$41,134	\$25,187		26%	-39%
	31900 Other Food Services	\$0	\$892,241	\$989,987	\$1,173,646		32%	19%
Overhead and Operational Total		\$4,475,292	\$7,408,405	\$8,167,255	\$8,853,906	98%	20%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$216	\$869	\$34,136		> 500%	> 500%
	33200 Community Recreation	\$0	\$104,955	\$106,103	\$109,925		5%	4%
	33400 Athletic Coaches	\$0	\$233,957	\$273,141	\$302,645		29%	11%
	33990 Other Community Services; Other	\$107	\$3,462	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$572	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$6,600	\$5,059	\$47,720	\$3,530	-47%	-30%	-93%
	45100 Building Acquisition, Construction and Improvements	\$779,491	\$1,549,532	\$450,827	\$537,054	-31%	-65%	19%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,393	\$13,138	\$18,524		78%	41%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,823	\$324,235	\$70,837	\$6,334	-90%	-98%	-91%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$20,021	\$3,200			-84%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$316,169	\$615,944	\$591,627	\$834,686	164%	36%	41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,708	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$250,000	\$580,000	\$690,000		176%	19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$130,000	\$75,000	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$40,804	\$88,765	\$148,823	\$202,288	396%	128%	36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,457	\$190,924	\$137,438		117%	-28%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$162,542	\$76,562	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,579,000	\$5,023,000	\$4,321,264	\$3,633,480	2%	-28%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$848,236	\$1,614,020			90%
	54200 Common School Fund; Principal	\$247,056	\$78,437	\$161,885	\$142,142	-42%	81%	-12%
	54250 Common School Fund; Interest	\$0	\$0	\$12,167	\$10,139			-17%
Nonoperational Total		\$5,042,331	\$8,643,954	\$7,989,145	\$8,279,539	64%	-4%	4%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$928,773	\$1,159,501	\$681,806	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,604	\$106,875	\$49,368	\$0			
	26494 2007 Account Code - Group Insurance	\$1,015,876	\$1,448,833	\$956,876	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,177	\$14,300	\$2,892	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,094	\$70,692	\$0			
Prorated By Fund Total		\$1,978,430	\$2,742,603	\$1,761,634	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Liberty-Perry Com School Corp (1895)

Liberty-Perry Com School Corp (1895)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,205,454	53.4%	\$5,543,523	53.1%	\$5,907,623	52.2%	\$5,776,281	51.0%
Student Instructional Support	\$779,854	9.9%	\$996,395	9.5%	\$987,821	8.7%	\$1,170,167	10.3%
Overhead and Operational	\$1,474,172	18.7%	\$2,388,729	22.9%	\$2,573,725	22.7%	\$2,357,377	20.8%
Nonoperational	\$1,408,775	17.9%	\$1,513,608	14.5%	\$1,855,023	16.4%	\$2,028,416	17.9%
Grand Total	\$7,868,254		\$10,442,254		\$11,324,191	9%	\$11,332,241	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.4%	62.6%	60.9%	61.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Liberty-Perry Com School Corp (1895)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$153,340	\$196,139			28%
	11100 Regular Programs; Elementary	\$1,138,801	\$1,421,815	\$1,745,915	\$1,874,086	65%	32%	7%
	11200 Regular Programs; Middle/Junior High	\$628,448	\$573,336	\$748,482	\$884,289	41%	54%	18%
	11300 Regular Programs; High School	\$900,437	\$869,689	\$1,125,129	\$1,341,541	49%	54%	19%
	11450 Vocational Education; Consumer and Homemaking	\$44,894	\$40,451	\$46,925	\$54,360	21%	34%	16%
	11470 Vocational Education; Business Education	\$30,249	\$36,225	\$46,186	\$99,717	230%	175%	116%
	12110 Gifted And Talented; Gifted and Talented	\$45,987	\$5,603	\$37,017	\$32,612	-29%	482%	-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$60,977	\$95,164	\$67,448		11%	-29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$57,420	\$77,891	\$57,910		1%	-26%
	12350 Physical Impairment; Homebound	\$4,782	\$3,520	\$3,934	\$5,727	20%	63%	46%
	12610 Learning Disability	\$155,486	\$619,553	\$490,024	\$576,524	271%	-7%	18%
	12710 Equal Opportunity At Risk	\$28,607	\$36,442	\$40,610	\$22,172	-22%	-39%	-45%
	12810 Special Education Preschool	\$20,000	\$50,829	\$32,707	\$40,656	103%	-20%	24%
	12900 Other Special Programs	\$1,031	\$12,224	\$27,908	\$16,753	> 500%	37%	-40%
	14300 Summer School Programs; High School	\$14,660	\$28,901	\$22,515	\$13,526	-8%	-53%	-40%
	16100 Remediation Testing	\$21,830	\$970	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$11,462	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,368	\$40,793	\$79,235	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$115,139	\$79,119	\$90,420	\$216,456	88%	174%	139%
	22110 Improvement of Instruction; Service Area Direction	\$14,367	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,800	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$19,251	\$172,855	\$95,354	\$61,312	218%	-65%	-36%
	22220 Library/Media Services; School Library	\$109,455	\$114,523	\$140,599	\$109,755	0%	-4%	-22%
	22230 Library/Media Services; Audiovisual	\$516	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,720	\$2,024	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,689	\$111,910	\$86,658	\$79,079	50%	-29%	-9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$277	\$5,972	\$25,390	\$26,218	> 500%	339%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$52,848	\$201,409	\$150,629	\$0			
Student Academic Achievement Total		\$3,472,385	\$4,546,258	\$5,364,056	\$5,776,281	66%	27%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$136,228	\$160,004	\$170,263	\$194,045	42%	21%	14%
	21340 Health Services; Nurse Services	\$21,429	\$50,840	\$87,859	\$114,471	434%	125%	30%
	21420 Psychological Testing	\$19,888	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,748	\$40,044	\$52,153	\$71,793	329%	79%	38%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$16,508	\$39,716	\$35,868	\$48,412	193%	22%	35%
	21810 Special Education Administration; Service Area Direction	\$53,656	\$65,669	\$65,225	\$98,624	84%	50%	51%
	24100 Office of The Principal	\$369,121	\$457,427	\$501,807	\$642,823	74%	41%	28%
Student Instructional Support Total		\$633,578	\$813,699	\$913,175	\$1,170,167	85%	44%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$714			
	23120 Board of Education; Service Area Assistants	\$13,400	\$12,500	\$27,259	\$16,408	22%	31%	-40%
	23150 Board of Education; Legal Services	\$525	\$1,822	\$1,200	\$1,247	138%	-32%	4%
	23160 Board of Education; Promotion Expenses	\$2,005	\$11,900	\$960	\$1,356	-32%	-89%	41%
	23190 Board of Education; Other Governing Body Services	\$1,607	\$3,667	\$1,671	\$2,449	52%	-33%	47%
	23210 Executive Administration; Office of The Superintendent	\$149,464	\$158,132	\$221,188	\$261,521	75%	65%	18%
	23230 Executive Administration; Staff Relations and Negotiations	\$81	\$0	\$45	\$0	-100%		-100%
	25191 Other Fiscal Services; Refund of Revenue	\$121	\$270	\$4,095	\$787	> 500%	191%	-81%
	25196 Other Fiscal Services; Cash Change	\$202	\$200	\$465	\$525	160%	163%	13%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$195			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$1,083			
	25750 Personnel Services; Health Services	\$0	\$6,600	\$6,807	\$18,970		187%	179%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$58,976			
	25920 Ditch Assessments	\$30	\$40	\$3,667	\$878	> 500%	> 500%	-76%
	25950 Other Assessments	\$0	\$0	\$22	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$425,013	\$726,764	\$836,889	\$874,215	106%	20%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$567	\$3,340	\$1,015		79%	-70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,881	\$149,427	\$174,596	\$137,530	17%	-8%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$260	\$400	\$666	\$0			
	26499 2007 Account Code - Other	\$0	\$36,468	\$28,350	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$22,845	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,095	\$73,821	\$63,211	\$69,071	122%	-6%	9%
	27010 Student Transportation; Service Area Direction	-\$23,638	\$99,235	\$89,806	\$109,542		10%	22%
	27100 Student Transportation; Vehicle Operation	\$43,292	\$201,132	\$224,357	\$261,016	> 500%	30%	16%
	27200 Student Transportation; Monitoring Services	\$2,281	\$8,840	\$1,697	\$1,462	-36%	-83%	-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,474	\$112,340	\$125,425	\$110,306	> 500%	-2%	-12%
	27400 Student Transportation; Purchase of School Buses	\$0	\$186,560	\$216,365	\$45		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,088	\$0	\$0	\$6,378	107%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Liberty-Perry Com School Corp (1895)

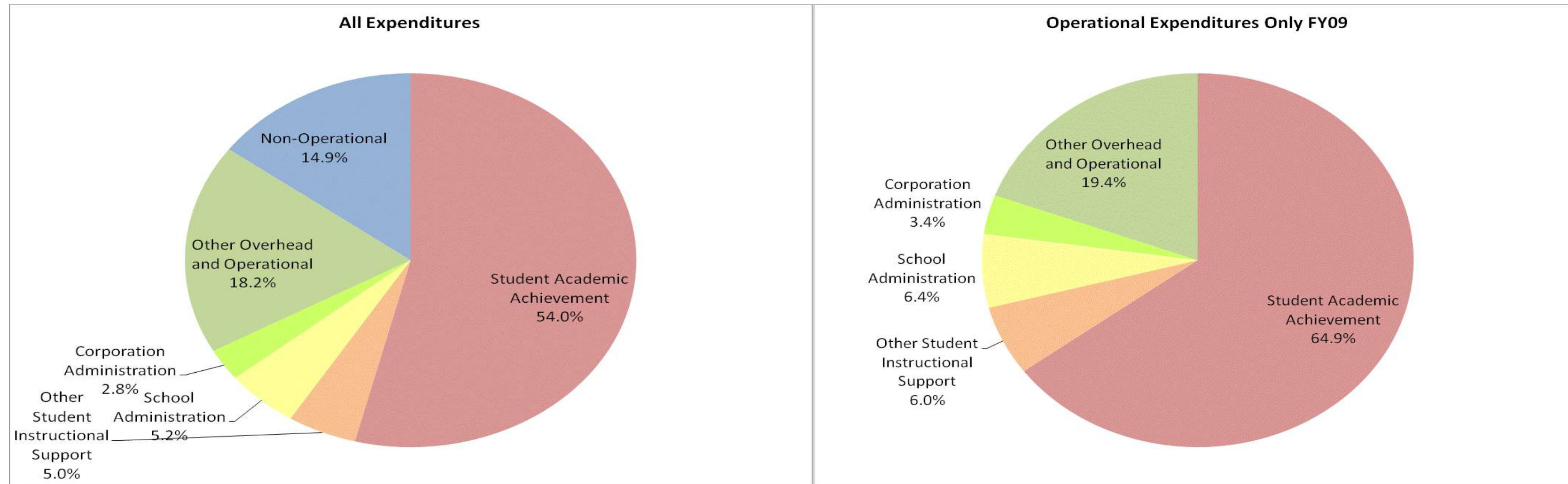
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$278,907	\$464	\$1,782	\$100	-100%	-78%	-94%
	27900 Student Transportation; Other Student Transportation Services	\$1,006	\$1,919	\$1,234	\$1,344	34%	-30%	9%
	27910 Student Transportation; Bus Driver Training	\$0	\$65	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$9,550	\$21,924	\$32,109	\$39,848	317%	82%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,852	\$196,728	\$186,621	\$201,330	30%	2%	8%
	31400 Food Services Operations; Food Purchases	\$125,824	\$162,617	\$175,836	\$179,067	42%	10%	2%
Overhead and Operational Total		\$1,349,321	\$2,197,247	\$2,429,662	\$2,357,377	75%	7%	-3%
Nonoperational								
	33400 Athletic Coaches	\$47,186	\$75,433	\$82,054	\$91,756	94%	22%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$2,926	\$145	\$5,249		79%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,500	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$211,251	\$108,354	\$171,737	\$152,084	-28%	40%	-11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$46,550	\$104,950	\$27,469	\$6,119	-87%	-94%	-78%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$51,300			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$21,729	\$65,472	\$80,596	\$139,067	> 500%	112%	73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$24,493	\$0	\$6,393	\$0	-100%		-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$478,850	\$320,163	\$319,996		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$4,647	\$0	\$507,494	\$610,688	> 500%		20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,041,490	\$656,563	\$651,528	\$652,158	-37%	-1%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$57	\$0	\$0		-100%	
Nonoperational Total		\$1,397,346	\$1,496,105	\$1,847,578	\$2,028,416	45%	36%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,221	\$26,560	\$21,696	\$0			
	26492 2007 Account Code - Social Security	\$337,931	\$427,641	\$214,203	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,010	\$37,848	\$5,814	\$0			
	26494 2007 Account Code - Group Insurance	\$508,788	\$801,801	\$467,431	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,869	\$5,289	\$1,977	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$111,805	\$89,807	\$58,599	\$0			
Prorated By Fund Total		\$1,015,624	\$1,388,946	\$769,721	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Linton-Stockton School Corp (2950)**

Linton-Stockton School Corp (2950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,243,363	61.7%	\$7,078,354	56.3%	\$7,314,970	56.7%	\$6,840,285	54.0%
Student Instructional Support	\$784,114	7.7%	\$965,822	7.7%	\$962,341	7.5%	\$1,290,318	10.2%
Overhead and Operational	\$1,646,027	16.3%	\$2,593,477	20.6%	\$2,745,012	21.3%	\$2,655,477	21.0%
Nonoperational	\$1,451,699	14.3%	\$1,944,798	15.5%	\$1,882,018	14.6%	\$1,887,086	14.9%
Grand Total	\$10,125,204		\$12,582,452		\$12,904,341	1%	\$12,673,166	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.4%	63.9%	64.1%	64.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Linton-Stockton School Corp (2950)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$24,207	\$194,795			> 500%
	11100 Regular Programs; Elementary	\$1,998,243	\$1,852,516	\$2,376,211	\$2,769,773	39%	50%	17%
	11200 Regular Programs; Middle/Junior High	\$469,716	\$458,319	\$595,562	\$622,157	32%	36%	4%
	11300 Regular Programs; High School	\$895,546	\$1,043,196	\$1,396,078	\$1,699,718	90%	63%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$14,277	\$13,961			-2%
	11450 Vocational Education; Consumer and Homemaking	\$172	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$67,357	\$88,035			31%
	11480 Vocational Education; Industrial Education A	\$2,299	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$59,589	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$49,127	\$57,179	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,859	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$17,216	\$25,818			50%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$457	\$6,841			> 500%
	12110 Gifted And Talented; Gifted and Talented	\$57,002	\$9,431	\$38,359	\$34,517	-39%	266%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$33,164	\$48,124	\$69,072	\$65,578	98%	36%	-5%
	12350 Physical Impairment; Homebound	\$7,567	\$12,757	\$0	\$3,272	-57%	-74%	
	12610 Learning Disability	\$291,621	\$327,418	\$356,030	\$390,750	34%	19%	10%
	12710 Equal Opportunity At Risk	\$34,686	\$46,266	\$5,503	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$19,250	\$38,500	\$41,250	\$35,750	86%	-7%	-13%
	12900 Other Special Programs	\$69,610	\$51,651	\$35,063	\$0	-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10,452	\$18,106	\$14,958	\$5,232	-50%	-71%	-65%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$14,032	\$6,504	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$22,145	\$0	\$14,744	\$13,657	-38%		-7%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,884	\$5,878	\$7,862		102%	34%
	14300 Summer School Programs; High School	\$20,230	\$0	\$16,074	\$17,725	-12%		10%
	16100 Remediation Testing	\$34,958	\$22,760	\$15,095	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$13,078	\$0	\$11,394	\$43,120	230%		278%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$50,867	\$63,695	\$103,555	\$37,306	-27%	-41%	-64%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$227,927	\$303,591	\$277,535	\$292,104	28%	-4%	5%
	17900 Payments to Other Governmental Units Within State; Other	\$2,700	\$2,825	\$28,004	\$4,873	80%	73%	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,107	\$24,291	\$7,564	\$2,500	-88%	-90%	-67%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,243	\$81,047	\$112,057	\$97,210	> 500%	20%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,055	\$1,420			-31%
	22210 Library/Media Services; Service Area Direction	\$83,489	\$14,023	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$136,293	\$142,739	\$110,160	\$137,533	1%	-4%	25%
	22230 Library/Media Services; Audiovisual	\$1,366	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$34,395	\$167,895	\$27,979	\$43,318	26%	-74%	55%
	22290 Library/Media Services; Other Educational Media Services	\$4,209	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,742	\$87,689	\$70,833		48%	-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$80,288	\$110,538	\$102,023	\$112,726	40%	2%	10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$619	\$1,678	\$1,498	\$1,902	207%	13%	27%
	26497 2007 Account Code - Teachers Retirement Fund	\$167,200	\$181,194	\$169,060	\$0			
Student Academic Achievement Total		\$4,905,018	\$5,145,394	\$6,150,469	\$6,840,285	39%	33%	11%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$116,301			
	21220 Guidance Services; Counseling Services	\$132,913	\$164,656	\$164,130	\$197,547	49%	20%	20%
	21290 Guidance Services; Other Guidance Services	\$12,000	\$0	\$0	\$177,577	> 500%		
	21340 Health Services; Nurse Services	\$31,389	\$40,079	\$50,392	\$56,927	81%	42%	13%
	21390 Health Services; Other Health Services	\$297	\$606	\$55	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$41,387	\$53,235	\$62,328	\$79,695	93%	50%	28%
	24100 Office of The Principal	\$378,618	\$409,391	\$518,232	\$634,584	68%	55%	22%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$27,687			
Student Instructional Support Total		\$596,603	\$667,968	\$795,136	\$1,290,318	116%	93%	62%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,689	\$16,432	64%	64%	54%
	23150 Board of Education; Legal Services	\$4,605	\$36,092	\$13,517	\$3,776	-18%	-90%	-72%
	23160 Board of Education; Promotion Expenses	\$2,758	\$850	\$2,866	\$3,389	23%	299%	18%
	23190 Board of Education; Other Governing Body Services	\$4,227	\$5,159	\$10,648	\$14,516	243%	181%	36%
	23210 Executive Administration; Office of The Superintendent	\$104,591	\$118,148	\$157,020	\$179,145	71%	52%	14%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,224	\$4,346	\$3,855		-26%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$49,224	\$104,486			112%
	25120 Fiscal Services; Service Area Direction	\$55,851	\$68,231	\$33,817	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$1,429	\$302	\$238	\$1,346	-6%	346%	464%
	25160 Fiscal Services; Financial Accounting	\$1,376	\$698	\$1,070	\$1,143	-17%	64%	7%
	25193 Other Fiscal Services; Printed Forms	\$168	\$610	\$1,569	\$365	117%	-40%	-77%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$9,527	\$2,077	\$2,714	\$2,364	-75%	14%	-13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Linton-Stockton School Corp (2950)**

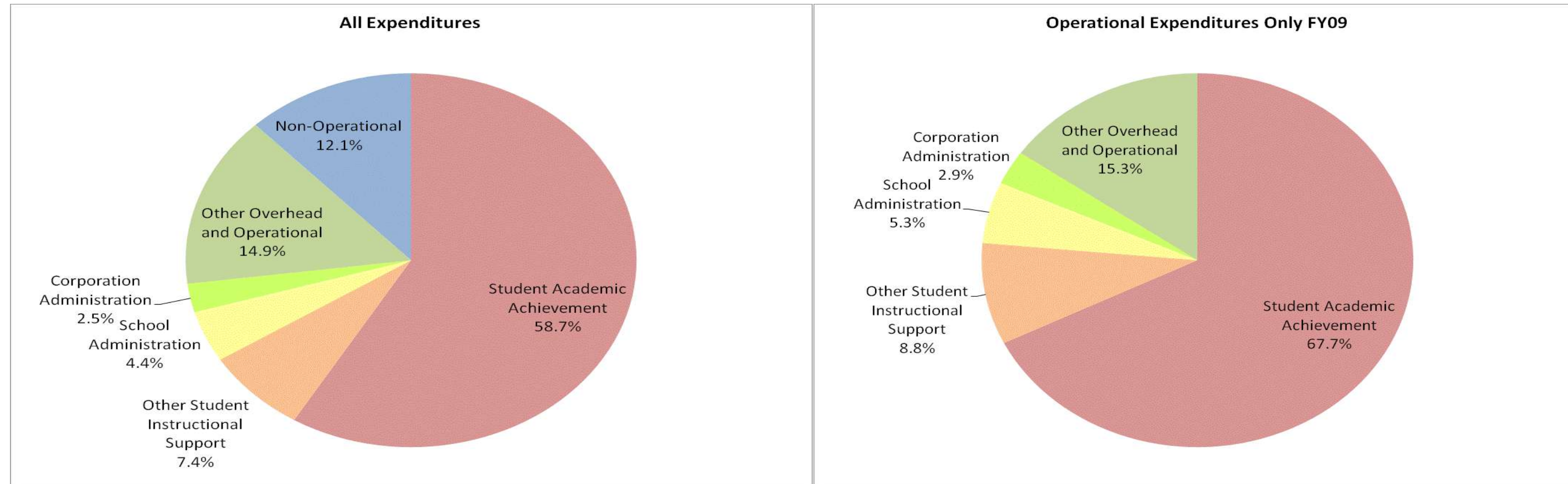
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$1,781	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$108,889	\$187,870	\$99,101	\$8,434	-92%	-96%	-91%
	25990 Other Support Services, Central	\$20,077	\$28,771	\$20,032	\$13,076	-35%	-55%	-35%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,032	\$46,140	\$24,226	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$475,492	\$682,534	\$880,730	\$1,084,152	128%	59%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,697	\$6,398	\$15,775	\$21,296	82%	233%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,358	\$52,581	\$19,579	\$2,245	-98%	-96%	-89%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$504	\$504	\$0			
	26499 2007 Account Code - Other	\$32,364	\$186,976	\$84,207	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$772	\$413	\$2,532	\$646	-16%	57%	-74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,018	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,879	\$109,278	\$95,882	\$101,755	309%	-7%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,618	\$2,649	\$2,957	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$24,923	\$0	\$54,556	\$73,360	194%		34%
	27100 Student Transportation; Vehicle Operation	\$21,819	\$33,238	\$46,105	\$58,325	167%	75%	27%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$5,595	\$11,980			114%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$40,350	\$53,347	\$39,950	\$19,869	-51%	-63%	-50%
	27400 Student Transportation; Purchase of School Buses	\$0	\$79,819	\$117,972	\$88,941		11%	-25%
	27500 Student Transportation; Insurance on Buses	\$5,443	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$167,875	\$216,927	\$236,245	\$219,417	31%	1%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$6,082	\$6,323	\$805	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$20,496	\$24,618	\$32,731	\$37,584	83%	53%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,957	\$113,492	\$133,496	\$159,529	102%	41%	20%
	31300 Food Services Operations; Food Delivery	\$57,546	\$158,266	\$95,076	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$117,425	\$245,714			109%
	31900 Other Food Services	\$5,277	\$26,219	\$101,389	\$178,337	> 500%	> 500%	76%
Overhead and Operational Total		\$1,435,781	\$2,263,852	\$2,514,589	\$2,655,477	85%	17%	6%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$1,162	\$5,280			355%
	33400 Athletic Coaches	\$84,750	\$103,929	\$108,970	\$100,599	19%	-3%	-8%
	33990 Other Community Services; Other	\$6,927	\$4,994	\$4,894	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$493	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$127,253	\$8,500	\$570	\$1,500	-99%	-82%	163%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$12,446	\$0	\$7,455		-40%	
	45100 Building Acquisition, Construction and Improvements	\$69,221	\$97,093	\$56,692	\$167,487	142%	73%	195%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,519	\$15,866	\$7,343		-14%	-54%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$48,336	\$56,095	\$67,081		39%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$930	\$3,198	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,931	\$66,557	\$100,776	\$86,515	-54%	30%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,303	\$424,428	\$118,734	\$18,517	-35%	-96%	-84%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$243,417	\$187,817	\$140,000		-42%	-25%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$405,826	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$6,834	\$10,679	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$56,537	\$108,279			92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$4,206	\$0	\$300	\$51,009	> 500%		> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$407,005	\$822,340	\$959,132	\$852,500	109%	4%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$122,569	\$227,628			86%
	54100 Veterans' Memorial Fund; Principal	\$8,113	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$83,960	\$42,335	\$39,513	\$29,988	-64%	-29%	-24%
	54250 Common School Fund; Interest	\$0	\$0	\$562	\$1,022			82%
	60700 Nonprogramed Charges; Scholarships	\$7,900	\$4,765	\$11,078	\$14,883	88%	212%	34%
Nonoperational Total		\$1,420,889	\$1,895,423	\$1,855,142	\$1,887,086	33%	0%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,764	\$17,417	\$17,583	\$0			
	26492 2007 Account Code - Social Security	\$401,585	\$417,858	\$204,259	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,958	\$6,722	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,308,191	\$2,042,280	\$1,307,016	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$31	\$5,877	\$142	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,384	\$119,660	\$60,005	\$0			
Prorated By Fund Total		\$1,766,912	\$2,609,814	\$1,589,004	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$23,028,578	59.9%	\$29,508,018	57.0%	\$32,512,614	58.9%	\$32,625,089	58.8%
Student Instructional Support	\$4,473,669	11.6%	\$6,002,124	11.6%	\$6,393,636	11.6%	\$6,580,453	11.9%
Overhead and Operational	\$5,829,610	15.2%	\$9,388,785	18.1%	\$9,325,921	16.9%	\$9,505,962	17.1%
Nonoperational	\$5,135,705	13.4%	\$6,899,423	13.3%	\$7,006,493	12.7%	\$6,735,941	12.1%
Grand Total	\$38,467,563		\$51,798,350		\$55,238,665	7%	\$55,447,445	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	71.5%	68.6%	70.4%	70.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,754	\$712,652	\$910,381		> 500%	28%
	11100 Regular Programs; Elementary	\$4,240,715	\$4,900,933	\$5,845,134	\$6,607,321	56%	35%	13%
	11200 Regular Programs; Middle/Junior High	\$1,760,114	\$2,261,454	\$2,991,277	\$3,512,956	100%	55%	17%
	11300 Regular Programs; High School	\$2,913,310	\$3,033,822	\$3,420,743	\$3,877,927	33%	28%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$143,490	\$128,537			-10%
	11440 Vocational Education; Health Occupations	\$38,845	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$52,424	\$9,335	\$3,252	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$252,292	\$824,238	\$420,970	\$0	-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$52,890	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$519,152	\$1,028,448			98%
	11590 Other Vocational Education Programs	\$144,777	\$234,737	\$160,166	\$139,723	-3%	-40%	-13%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$54,078	\$115,909			114%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$83,417	\$110,838			33%
	11910 Other Regular Programs; Competency Testing	\$978	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$21,581	\$18,825	\$2,308	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,710,806	\$1,661,670	\$1,801,725	\$2,043,804	19%	23%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$385,173	\$729,720	\$831,281	\$886,653	130%	22%	7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$389,499	\$298,098	\$372,075	\$431,233	11%	45%	16%
	12310 Physical Impairment; Orthopedic Impairment	\$375,830	\$369,797	\$468,194	\$436,464	16%	18%	-7%
	12330 Physical Impairment; Visual Impairment	\$11,673	\$67,731	\$29,921	\$158	-99%	-100%	-99%
	12340 Physical Impairment; Hearing Impairment	\$186,382	\$89,079	\$155,692	\$171,179	-8%	92%	10%
	12350 Physical Impairment; Homebound	\$24,436	\$61,759	\$80,781	\$87,192	257%	41%	8%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$43,203	\$87,759	\$115,367	\$30,813	-29%	-65%	-73%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$518,624	\$433,574	\$518,567	\$597,519	15%	38%	15%
	12510 Culturally Different; Communication Disorders	\$0	\$222	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$179,219	\$250,519	\$62,936	\$972	-99%	-100%	-98%
	12610 Learning Disability	\$1,738,859	\$2,908,587	\$3,833,572	\$4,407,303	153%	52%	15%
	12710 Equal Opportunity At Risk	\$206,042	\$171,059	\$334,519	\$397,004	93%	132%	19%
	12810 Special Education Preschool	\$286,912	\$449,259	\$563,648	\$563,025	96%	25%	0%
	12900 Other Special Programs	\$7,304	\$150,820	\$98,054	\$88,179	> 500%	-42%	-10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$290,746	\$288,450	\$376,166	\$250,952	-14%	-13%	-33%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$70,803	\$148,702	\$139,171		97%	-6%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,501	\$2,902	\$1,953	-\$869	-135%	-130%	-145%
	14100 Summer School Programs; Elementary	\$0	\$47,244	\$125,009	\$42,450		-10%	-66%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,298	\$3,873	\$129		-99%	-97%
	14300 Summer School Programs; High School	\$42,730	\$67,752	\$59,350	\$46,187	8%	-32%	-22%
	16100 Remediation Testing	\$170,417	\$221,033	\$124,363	\$106,606	-37%	-52%	-14%
	16200 Preventive Remediation	\$78,723	\$7,223	\$33,937	\$181,783	131%	> 500%	436%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$454,760	\$607,501	\$878,029	\$836,524	84%	38%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,739,335	\$1,908,968	\$1,701,873	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$604,522	\$2,010,718			233%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$7,820	\$15,314			96%
	17900 Payments to Other Governmental Units Within State; Other	\$14,094	\$15,407	\$7,820	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$75,259	\$47,724	\$213,848	\$341,244	353%	> 500%	60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$72,036	\$99,228	\$133,793	\$221,729	208%	123%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,548	\$35,460	\$29,459	\$193,119	> 500%	445%	> 500%
	22220 Library/Media Services; School Library	\$375,837	\$437,502	\$422,945	\$447,611	19%	2%	6%
	22230 Library/Media Services; Audiovisual	\$18,788	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$669	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33,399	\$116,034	\$172,810	\$130,520	291%	12%	-24%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$1,395	\$4,091			193%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$25,333	\$55,120			118%
	22360 Instruction, Related Technology; Network Support	\$0	\$16,810	\$81,169	\$90,131		436%	11%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$239,050	\$469,618			96%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$10,832	\$23,382			116%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,380			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$270,526	\$486,739	\$389,737	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$71,778	\$442,640			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$745,040	\$1,227,026	\$627,571	\$0			
Student Academic Achievement Total		\$19,950,296	\$24,832,853	\$30,116,108	\$32,625,089	64%	31%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$19,037	\$25,517			34%
	21120 Attendance and Social Work Services; Attendance Services	\$44,006	\$1,595	\$13,906	\$0	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$2,108	\$29,827	\$22,883	\$0	-100%	-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$20,586	\$27,184	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$467,768	\$312,439	\$443,643	\$569,026	22%	82%	28%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$29,788	\$28,472			-4%
	21290 Guidance Services; Other Guidance Services	\$45,961	\$46,112	-\$46,280	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$3,200			
	21330 Health Services; Dental Services	\$0	\$1,688	\$2,043	\$895		-47%	-56%
	21340 Health Services; Nurse Services	\$136,484	\$194,420	\$212,852	\$230,873	69%	19%	8%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,442	\$12,880			190%
	21420 Psychological Testing	\$328,227	\$398,512	\$499,093	\$646,014	97%	62%	29%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$952,362	\$1,265,522	\$1,515,642	\$1,630,268	71%	29%	8%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$1,638	\$4,237			159%
	21810 Special Education Administration; Service Area Direction	\$311,827	\$400,979	\$442,833	\$475,390	52%	19%	7%
	21890 Special Education Administration; Other Special Education Administration	\$209,507	\$288,292	\$384,268	\$444,601	112%	54%	16%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$33,328			
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,271	\$60,020	\$6,505		186%	-89%
	24100 Office of The Principal	\$1,297,228	\$2,092,328	\$2,259,398	\$2,468,672	90%	18%	9%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$575			
Student Instructional Support Total		\$3,816,065	\$5,061,170	\$5,865,208	\$6,580,453	72%	30%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$11,807	\$34,007			188%
	23120 Board of Education; Service Area Assistants	\$49,249	\$57,523	\$30,264	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$0	\$0	\$4,767	\$14,058			195%
	23160 Board of Education; Promotion Expenses	\$6,364	\$1,881	\$1,236	\$4,248	-33%	126%	244%
	23210 Executive Administration; Office of The Superintendent	\$209,079	\$296,490	\$277,802	\$368,640	76%	24%	33%
	23290 Executive Administration; Other Executive Administration Services	\$3,122	\$52,735	\$30,841	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$57,960	\$134,235	\$132,737	\$146,205	152%	9%	10%
	25160 Fiscal Services; Financial Accounting	\$201,400	\$315,718	\$394,736	\$659,348	227%	109%	67%
	25191 Other Fiscal Services; Refund of Revenue	\$8,300	\$9,516	\$53,471	\$401	-95%	-96%	-99%
	25300 Printing, Publishing, and Duplicating Services	\$14,272	\$9,062	\$6,693	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$1,057	\$112	\$5,140	\$202	-81%	80%	-96%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,058,606	\$2,976,094	\$2,960,177	\$3,403,082	65%	14%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,594	\$38,264	\$45,607	\$30,152	> 500%	-21%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$653,499	\$1,536,866	\$1,183,579	\$704,365	8%	-54%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$990	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$165,627	\$620,676	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,659	\$90,334	\$53,491	\$135,641	> 500%	50%	154%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,493	\$7,989	\$11,309	\$15,513	182%	94%	37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$86,212	\$234,391	\$244,545	\$246,392	186%	5%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$507,909	\$724,134			43%
	27010 Student Transportation; Service Area Direction	\$73,824	\$17,812	\$38,537	\$49,044	-34%	175%	27%
	27100 Student Transportation; Vehicle Operation	\$539,151	\$785,780	\$980,198	\$851,915	58%	8%	-13%
	27200 Student Transportation; Monitoring Services	\$4,443	\$595	\$1,757	\$3,083	-31%	418%	76%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,272	\$92,774	\$119,802	\$160,708	43%	73%	34%
	27400 Student Transportation; Purchase of School Buses	\$184,604	\$197,271	\$194,452	\$166,636	-10%	-16%	-14%
	27500 Student Transportation; Insurance on Buses	\$23,435	\$74,017	\$26,597	\$24,402	4%	-67%	-8%
	31100 Food Services Operations; Service Area Direction	\$35,541	\$51,866	\$89,764	\$115,702	226%	123%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$337,024	\$405,290	\$487,650	\$526,547	56%	30%	8%
	31400 Food Services Operations; Food Purchases	\$370,719	\$568,910	\$773,168	\$838,421	126%	47%	8%
	31900 Other Food Services	\$93,257	\$128,367	\$270,154	\$283,117	204%	121%	5%
Overhead and Operational Total		\$5,317,751	\$8,704,566	\$8,938,189	\$9,505,962	79%	9%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$61,056	\$72,095	\$164,809	\$266,536	337%	270%	62%
	33200 Community Recreation	\$18,119	\$21,082	\$16,411	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$16,786	\$3,482	\$6,391		-62%	84%
	33400 Athletic Coaches	\$194,266	\$298,992	\$345,046	\$369,213	90%	23%	7%
	33940 Child Care Services	\$0	\$0	\$1,822	\$0			-100%
	33990 Other Community Services; Other	\$167,816	\$159,996	\$71,434	\$2,287	-99%	-99%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,328	\$126	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$501,442	\$432,423	\$430,215	\$379,125	-24%	-12%	-12%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$67,834	\$27,664			-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,500	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$936,446	\$365,795	\$169,366	\$87,943	-91%	-76%	-48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$56,187	\$0	\$0	\$107,949			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$173,033	\$151,551	\$239,333	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,723,018	\$4,532,000	\$3,632,000	\$3,600,500	32%	-21%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$932,000	\$947,000			2%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$63,401	\$185,292			192%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$76,745	\$16,659			-78%
	54100 Veterans' Memorial Fund; Principal	\$14,365	\$507,505	\$533,604	\$155,171	> 500%	-69%	-71%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$65	\$369,759			> 500%
	54200 Common School Fund; Principal	\$204,106	\$207,734	\$180,584	\$205,296	1%	-1%	14%
	54250 Common School Fund; Interest	\$0	\$0	\$2,609	\$9,157			251%
Nonoperational Total		\$5,062,353	\$6,771,288	\$6,930,885	\$6,735,941	33%	-1%	-3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)**

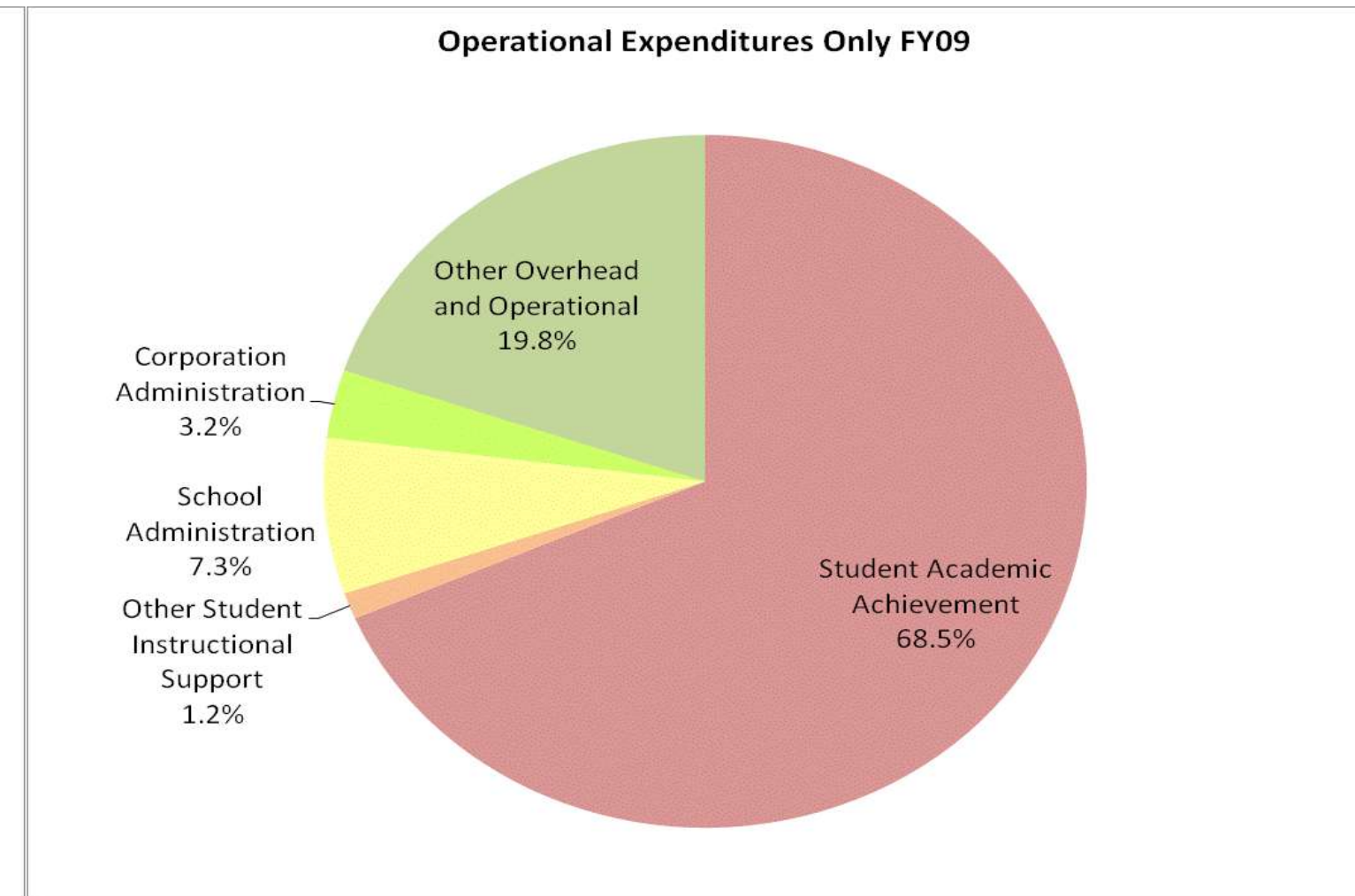
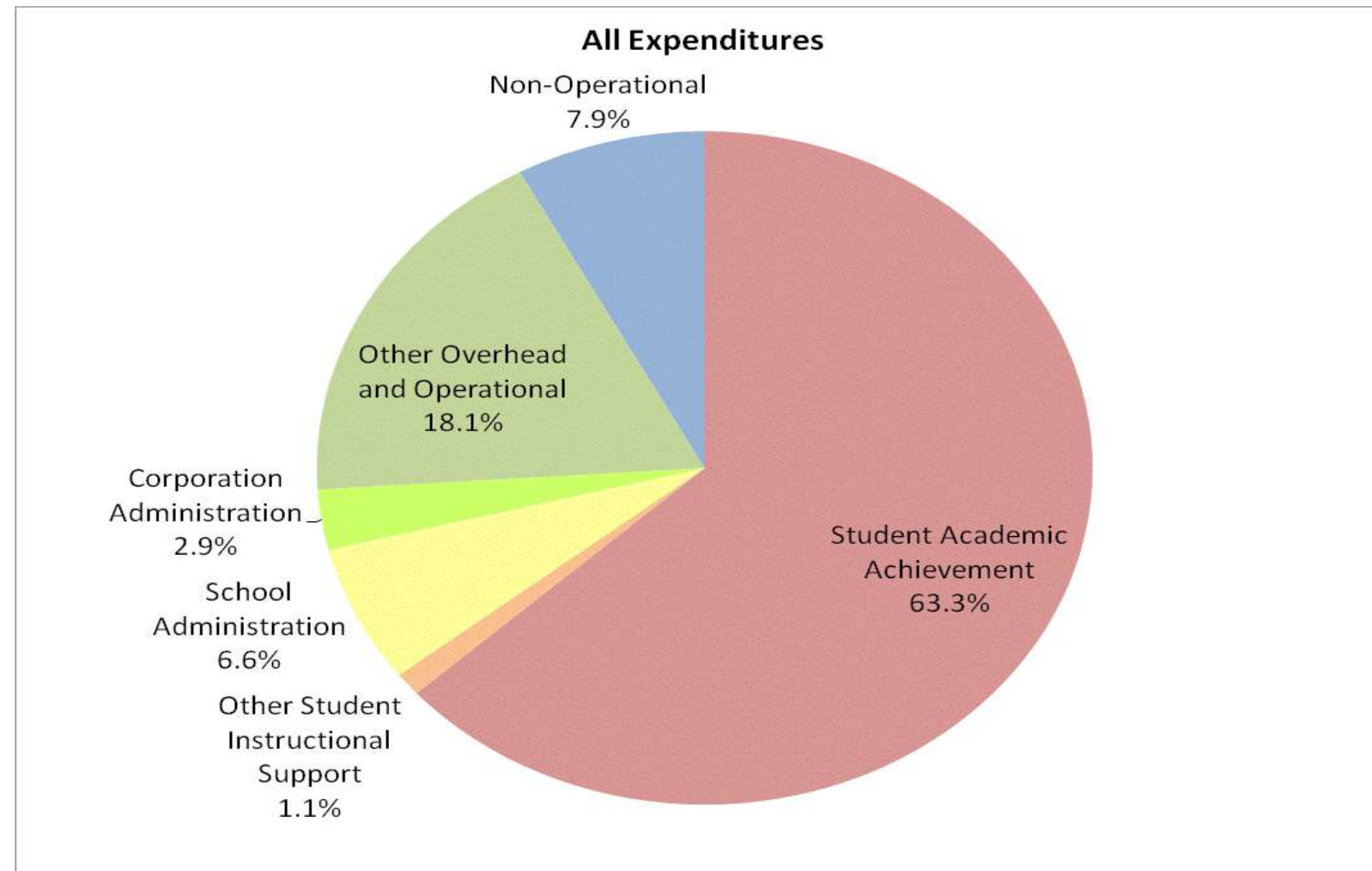
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$299,309	\$395,985	\$190,200	\$0			
	26492 2007 Account Code - Social Security	\$1,664,763	\$2,001,203	\$878,659	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$64,792	\$50,071	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,033,231	\$3,544,612	\$1,844,465	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$274	\$22,744	\$12,469	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$258,728	\$413,858	\$462,482	\$0			
Prorated By Fund Total		\$4,321,097	\$6,428,474	\$3,388,275	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,667,120	66.3%	\$5,813,553	64.5%	\$6,626,334	65.3%	\$6,385,460	63.3%
Student Instructional Support	\$485,834	6.9%	\$643,473	7.1%	\$710,062	7.0%	\$781,827	7.8%
Overhead and Operational	\$1,405,198	20.0%	\$1,753,596	19.5%	\$1,890,260	18.6%	\$2,116,763	21.0%
Nonoperational	\$482,217	6.8%	\$799,973	8.9%	\$927,282	9.1%	\$797,993	7.9%
Grand Total	\$7,040,369		\$9,010,595		\$10,153,937	12%	\$10,082,042	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	73.2%	71.7%	72.3%	71.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$131,967	\$252,081			91%
	11100 Regular Programs; Elementary	\$1,549,410	\$1,764,019	\$2,056,997	\$2,308,289	49%	31%	12%
	11200 Regular Programs; Middle/Junior High	\$432,772	\$516,090	\$584,616	\$704,811	63%	37%	21%
	11300 Regular Programs; High School	\$975,928	\$1,079,678	\$1,480,296	\$1,786,786	83%	65%	21%
	12110 Gifted And Talented; Gifted and Talented	\$11,744	\$12,284	\$18,766	\$31,156	165%	154%	66%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$2,610	\$224			-91%
	12350 Physical Impairment; Homebound	\$386	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$0	\$0	\$106	\$0			-100%
	12710 Equal Opportunity At Risk	\$24,899	\$51,538	\$62,858	\$75,318	202%	46%	20%
	12900 Other Special Programs	\$9,232	\$10,362	\$10,278	\$4,795	-48%	-54%	-53%
	14100 Summer School Programs; Elementary	\$7,492	\$8,648	\$12,607	\$14,818	98%	71%	18%
	14200 Summer School Programs; Middle/Junior High School	\$1,138	\$2,319	\$2,625	\$2,316	103%	0%	-12%
	14300 Summer School Programs; High School	\$0	\$3,042	\$2,424	\$2,871		-6%	18%
	16100 Remediation Testing	\$33,890	\$118,253	\$83,427	\$77,758	129%	-34%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,685	\$63,139	\$33,204	\$42,805	-2%	-32%	29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$426,920	\$456,225	\$687,534	\$605,246	42%	33%	-12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,065	\$3,126	\$3,265	\$3,292	7%	5%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,884	\$3,522	\$169	\$2,373	26%	-33%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,389	\$17,940	\$18,824	\$22,184	-13%	24%	18%
	22220 Library/Media Services; School Library	\$82,214	\$79,506	\$119,619	\$144,759	76%	82%	21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$157,253	\$153,739	\$9,442	\$1,808	-99%	-99%	-81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$28,359	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$113,913	\$256,434	\$270,588		138%	6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$46			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,688	\$91,882	\$61,145	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,707	\$4,487	\$20,513	\$31,135	145%	> 500%	52%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,504	\$209,928	\$119,978	\$0			
Student Academic Achievement Total		\$3,988,201	\$4,763,638	\$5,808,063	\$6,385,460	60%	34%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$52,556	\$81,847	\$51,848	\$65,422	24%	-20%	26%
	21230 Guidance Services; Appraisal Services	\$8,829	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$8,515	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$25,486	\$36,088	\$36,062	\$47,832	88%	33%	33%
	21390 Health Services; Other Health Services	\$0	\$265	\$124	\$131		-50%	6%
	24100 Office of The Principal	\$312,007	\$408,674	\$534,000	\$668,442	114%	64%	25%
Student Instructional Support Total		\$398,878	\$535,389	\$622,035	\$781,827	96%	46%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$12,128	21%	21%	21%
	23150 Board of Education; Legal Services	\$1,200	\$1,200	\$1,200	\$5,732	378%	378%	378%
	23160 Board of Education; Promotion Expenses	\$1,459	\$3,030	\$2,066	\$2,483	70%	-18%	20%
	23190 Board of Education; Other Governing Body Services	\$3,919	\$7,841	\$8,552	\$10,881	178%	39%	27%
	23210 Executive Administration; Office of The Superintendent	\$134,315	\$115,908	\$156,187	\$198,090	47%	71%	27%
	25110 Fiscal Services; Office of The Business Manager	\$48,214	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$0	\$37,664	\$48,958	\$59,491		58%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$137	\$1,930	\$146	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$650	\$600	\$400		-38%	-33%
	25750 Personnel Services; Health Services	\$2,879	\$2,401	\$2,286	\$2,763	-4%	15%	21%
	25990 Other Support Services, Central	\$0	\$68,673	\$0	\$225		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$433,163	\$601,202	\$744,770	\$835,516	93%	39%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$946	\$5,291	\$4,930	\$6,294	> 500%	19%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$29,142	\$8,929	\$10,966	\$14,169	-51%	59%	29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$1,000	\$0			
	26499 2007 Account Code - Other	\$6,283	\$12,645	\$7,066	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,258	\$2,485	\$3,667	\$2,496	11%	0%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$579	\$13,223	\$5,900	\$3,842	> 500%	-71%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,587	\$69,048	\$44,515	\$128,207	271%	86%	188%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$45,013	\$19,426	\$28,094	\$85,861	91%	342%	206%
	27010 Student Transportation; Service Area Direction	\$14,464	\$21,725	\$23,472	\$20,337	41%	-6%	-13%
	27100 Student Transportation; Vehicle Operation	\$32	\$7,600	\$7,520	\$7,866	> 500%	3%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$10,620	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,547	\$6,714	\$9,011	\$8,150	220%	21%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$287,508	\$292,880	\$318,323	\$324,181	13%	11%	2%
	27900 Student Transportation; Other Student Transportation Services	\$1,346	\$2,276	\$2,041	\$2,289	70%	1%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,853	\$114,818	\$153,693	\$188,955	106%	65%	23%
	31400 Food Services Operations; Food Purchases	\$117,024	\$151,352	\$183,320	\$196,147	68%	30%	7%
	31900 Other Food Services	\$12,358	\$155	\$253	\$260	-98%	67%	3%
Overhead and Operational Total		\$1,281,224	\$1,589,686	\$1,778,537	\$2,116,763	65%	33%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

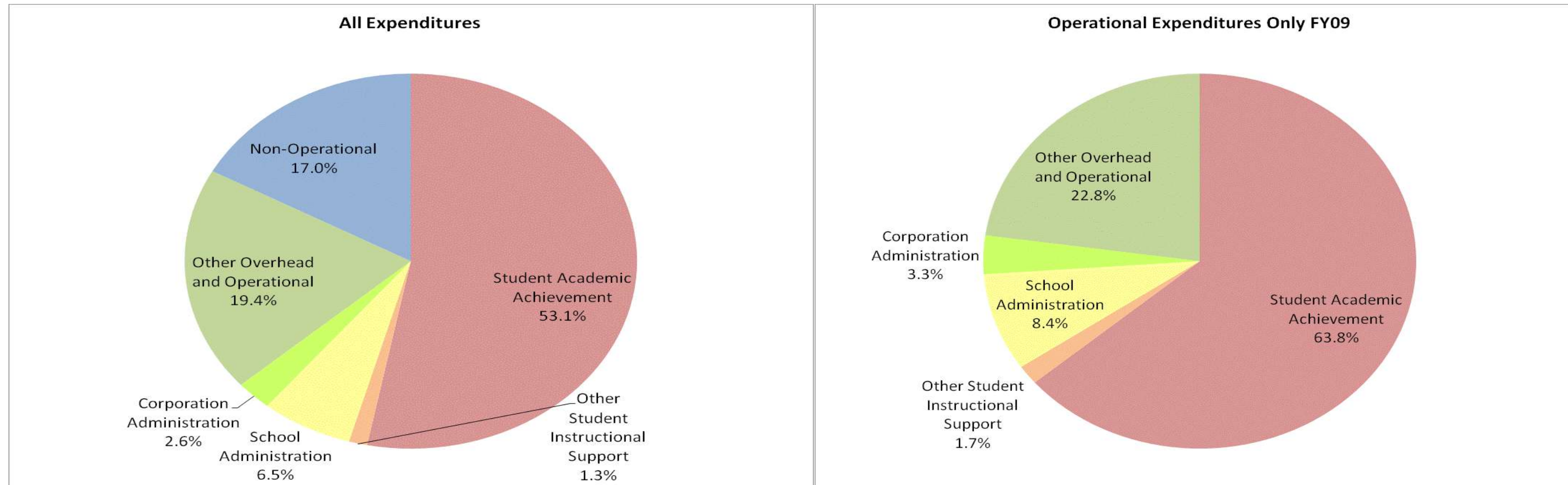
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$8,629	\$14,097	\$13,442	\$14,383	67%	2%	7%
	33400 Athletic Coaches	\$71,117	\$87,976	\$85,219	\$88,086	24%	0%	3%
	33990 Other Community Services; Other	\$7,006	\$18,072	\$16,357	\$20,278	189%	12%	24%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$15,000	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$65,782	\$176,434	\$411,659	\$299,351	355%	70%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$42,519	\$57,999	\$57,999		36%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	-\$1,237	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$7,788			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,264	\$0	\$0	\$3,000	137%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$308,108	\$34,358	\$30,790	\$19,745	-94%	-43%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$403,375	\$270,115	\$270,802		-33%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$7,819	\$15,260			95%
	60700 Nonprogramed Charges; Scholarships	\$861	\$0	\$0	\$1,300	51%		
Nonoperational Total		\$462,767	\$775,594	\$908,400	\$797,993	72%	3%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,685	\$46,591	\$26,309	\$0			
	26492 2007 Account Code - Social Security	\$295,774	\$353,410	\$170,214	\$0			
	26494 2007 Account Code - Group Insurance	\$451,465	\$649,406	\$629,782	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,540	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$104,834	\$296,881	\$210,599	\$0			
Prorated By Fund Total		\$909,298	\$1,346,288	\$1,036,903	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Bluffton-Harrison (8445)**

M S D Bluffton-Harrison (8445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,979,694	58.3%	\$7,066,282	53.7%	\$7,726,698	54.0%	\$7,561,309	53.1%
Student Instructional Support	\$793,249	7.7%	\$1,023,108	7.8%	\$1,110,879	7.8%	\$1,118,256	7.9%
Overhead and Operational	\$2,291,946	22.3%	\$2,777,213	21.1%	\$3,104,348	21.7%	\$3,134,124	22.0%
Nonoperational	\$1,192,705	11.6%	\$2,283,984	17.4%	\$2,353,897	16.5%	\$2,424,681	17.0%
Grand Total	\$10,257,594		\$13,150,587		\$14,295,822	8%	\$14,238,370	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	61.5%	61.8%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Bluffton-Harrison (8445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$44,272			
	11100 Regular Programs; Elementary	\$1,509,075	\$1,552,090	\$1,775,524	\$1,977,660	31%	27%	11%
	11200 Regular Programs; Middle/Junior High	\$1,349,001	\$1,293,208	\$1,470,111	\$1,680,081	25%	30%	14%
	11300 Regular Programs; High School	\$1,055,237	\$1,307,798	\$1,479,578	\$1,632,854	55%	25%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$500	\$0	\$0		-100%	
	11440 Vocational Education; Health Occupations	\$39,416	\$55,142	\$62,004	\$66,352	68%	20%	7%
	11450 Vocational Education; Consumer and Homemaking	\$38,373	\$31,896	\$69,801	\$70,939	85%	122%	2%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$18,613			
	11470 Vocational Education; Business Education	\$48,213	\$90,510	\$100,208	\$111,834	132%	24%	12%
	11510 Vocational Education; Cooperative Education	\$54,667	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$74,788	\$91,219	\$105,195		41%	15%
	11590 Other Vocational Education Programs	\$0	\$276,834	\$302,193	\$362,806		31%	20%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$98,164			
	12110 Gifted And Talented; Gifted and Talented	\$11,918	\$15,852	\$32,036	\$31,606	165%	99%	-1%
	12350 Physical Impairment; Homebound	\$407	\$1,477	\$380	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$24,015	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$30,250	\$35,250	\$49,500	\$31,625	5%	-10%	-36%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$19,986	\$21,701	\$12,655	\$5,791	-71%	-73%	-54%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$13,677	\$9,884	\$13,056	\$12,202	-11%	23%	-7%
	14100 Summer School Programs; Elementary	\$8,083	\$9,564	\$14,893	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$9,214	\$8,360	\$6,498	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$28,857	\$32,441	\$36,083	\$42,104	46%	30%	17%
	16100 Remediation Testing	\$23,788	\$3,296	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$67,401	\$14,125	\$11,780	\$7,353	-89%	-48%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,420	\$52,773	\$48,455	\$4,521	-92%	-91%	-91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$489,675	\$445,734	\$308,458	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$332,771	\$652,440			96%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$54,407	\$95,802	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$9,593	\$6,844	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,198	\$0	\$3,076	\$3,699	-64%		20%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$14,418	\$27,415	\$1,140		-92%	-96%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,031	\$12,722	\$2,087		3%	-84%
	22220 Library/Media Services; School Library	\$150,056	\$178,992	\$208,846	\$180,563	20%	1%	-14%
	22230 Library/Media Services; Audiovisual	\$512	\$199	\$567	\$231	-55%	16%	-59%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$2,280	\$100,000	\$125,392	\$145,728	> 500%	46%	16%
	22360 Instruction, Related Technology; Network Support	\$0	\$175,248	\$350,659	\$156,077		-11%	-55%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,583	\$1,507	\$863		-45%	-43%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,583	\$144,981	\$97,015	\$105,936	3%	-27%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,359	\$13,508	\$9,921	\$8,573	-17%	-37%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$190,011	\$256,341	\$146,470	\$0			
Student Academic Achievement Total		\$5,353,266	\$6,281,776	\$7,296,594	\$7,561,309	41%	20%	4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$96	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$65,231	\$51,341	\$60,495	\$67,616	4%	32%	12%
	21140 Attendance and Social Work Services; Pupil Accounting	\$872	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$134	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$8,567	\$2,605	\$4,980	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,600	\$6,680	\$4,047	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$3,378	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$65,187	\$94,521	\$98,126	\$111,069	70%	18%	13%
	21390 Health Services; Other Health Services	\$1,482	\$2,767	\$1,385	\$0	-100%	-100%	-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$7,777			
	24100 Office of The Principal	\$546,788	\$711,390	\$860,386	\$925,107	69%	30%	8%
	24900 Other Support Services, School Administration	\$2,025	\$8,904	\$6,000	\$6,687	230%	-25%	11%
Student Instructional Support Total		\$695,359	\$878,209	\$1,035,421	\$1,118,256	61%	27%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,223	\$13,304	\$11,688	\$13,522	32%	2%	16%
	23150 Board of Education; Legal Services	\$1,678	\$4,893	\$6,736	\$13,161	> 500%	169%	95%
	23190 Board of Education; Other Governing Body Services	\$13,227	\$17,394	\$16,671	\$13,811	4%	-21%	-17%
	23210 Executive Administration; Office of The Superintendent	\$198,661	\$189,063	\$259,151	\$309,641	56%	64%	19%
	23290 Executive Administration; Other Executive Administration Services	\$4,831	\$0	\$3,440	\$10,029	108%		192%
	25191 Other Fiscal Services; Refund of Revenue	\$28,627	\$2,600	\$908	\$636	-98%	-76%	-30%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Bluffton-Harrison (8445)**

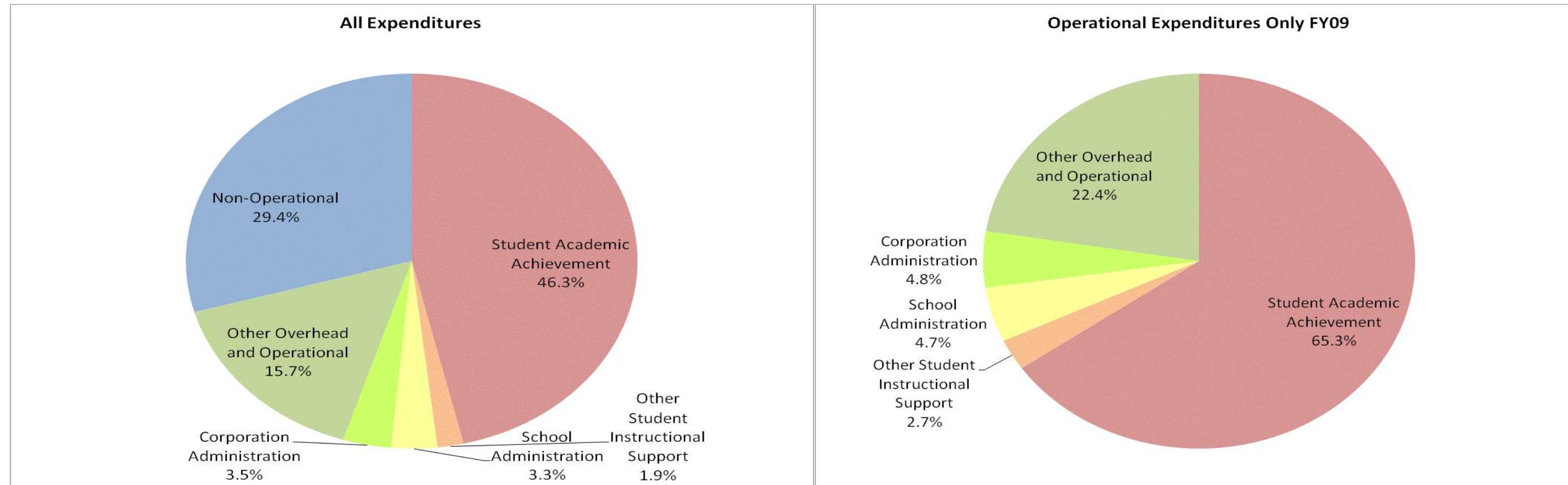
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$2,616	\$4,026	\$592	\$599	-77%	-85%	1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,519	\$273	\$1,004	\$3,799	8%	> 500%	279%
	25750 Personnel Services; Health Services	\$1,024	\$1,626	\$1,607	\$1,408	38%	-13%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$847,053	\$1,068,439	\$1,221,710	\$1,264,339	49%	18%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,278	\$5,984	\$6,789	\$10,434	98%	74%	54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,160	\$94,784	\$102,920	\$99,661	26%	5%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$556	\$125	\$363	\$0			
	26499 2007 Account Code - Other	\$0	\$57,478	\$70,613	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,189	\$122,099	\$57,877	\$61,061	188%	-50%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,644	\$7,751	\$4,972	\$2,000	-79%	-74%	-60%
	27010 Student Transportation; Service Area Direction	\$49,808	\$46,371	\$39,303	\$94,263	89%	103%	140%
	27100 Student Transportation; Vehicle Operation	\$226,430	\$288,734	\$357,881	\$361,894	60%	25%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$51,025	\$121,277	\$130,458	\$109,454	115%	-10%	-16%
	27400 Student Transportation; Purchase of School Buses	\$180,393	\$0	\$181,613	\$245,848	36%		35%
	27500 Student Transportation; Insurance on Buses	\$10,923	\$9,821	\$13,069	\$11,614	6%	18%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$1,982	\$0	\$50	\$10,036	406%		> 500%
	27900 Student Transportation; Other Student Transportation Services	\$228	\$33	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$161	\$684	\$122	\$300	86%	-56%	145%
	31100 Food Services Operations; Service Area Direction	\$588	\$661	\$13,288	\$25,798	> 500%	> 500%	94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$158,359	\$206,038	\$204,040	\$187,773	19%	-9%	-8%
	31300 Food Services Operations; Food Delivery	\$5,100	\$500	\$469	\$124	-98%	-75%	-74%
	31400 Food Services Operations; Food Purchases	\$177,046	\$232,672	\$226,054	\$219,266	24%	-6%	-3%
	31900 Other Food Services	\$20,314	\$28,558	\$37,864	\$63,651	213%	123%	68%
Overhead and Operational Total		\$2,109,641	\$2,525,186	\$2,971,250	\$3,134,124	49%	24%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,525	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$23,150	\$37,414			62%
	33400 Athletic Coaches	\$149,235	\$187,004	\$176,216	\$160,806	8%	-14%	-9%
	33930 Latch Key Kid Program	\$2,200	\$19,047	\$16,983	\$192	-91%	-99%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$121,826	\$18,995	\$6,150	\$7,253	-94%	-62%	18%
	45100 Building Acquisition, Construction and Improvements	\$271,568	\$152,730	\$188,377	\$303,116	12%	98%	61%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$10,594	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$7,403	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,961	\$3,531	\$9,071	\$16,339	-39%	363%	80%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,904	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$264,754	\$102,708	\$151,180	\$23,259	-91%	-77%	-85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,550	\$0	\$3,442		-87%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,538	\$6,959	\$19,051		> 500%	174%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$13,190	\$15,269			16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,364,000	\$1,365,000	\$1,464,500		7%	7%
	54200 Common School Fund; Principal	\$289,058	\$374,041	\$374,041	\$374,041	29%	0%	0%
Nonoperational Total		\$1,168,626	\$2,250,145	\$2,337,719	\$2,424,681	107%	8%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$163,480	\$157,975	\$77,234	\$0			
	26492 2007 Account Code - Social Security	\$452,939	\$499,396	\$257,725	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,791	\$21,370	\$11,658	\$0			
	26494 2007 Account Code - Group Insurance	\$286,493	\$535,603	\$306,397	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$928	\$1,823	\$0			
Prorated By Fund Total		\$930,703	\$1,215,271	\$654,837	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Boone Township (6460)**

M S D Boone Township (6460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,959,291	57.1%	\$5,210,609	31.4%	\$5,250,048	42.5%	\$5,455,753	46.3%
Student Instructional Support	\$406,960	5.9%	\$637,906	3.8%	\$627,323	5.1%	\$606,384	5.1%
Overhead and Operational	\$1,329,236	19.2%	\$2,336,426	14.1%	\$2,313,612	18.7%	\$2,256,015	19.2%
Nonoperational	\$1,238,751	17.9%	\$8,432,036	50.7%	\$4,156,243	33.7%	\$3,462,085	29.4%
Grand Total	\$6,934,238		\$16,616,977		\$12,347,225	-29%	\$11,780,237	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	35.2%	47.6%	51.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Boone Township (6460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$38,127	\$76,675			101%
	11100 Regular Programs; Elementary	\$1,377,142	\$1,650,450	\$1,674,199	\$1,848,773	34%	12%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$106,400	\$664,114	\$762,440		> 500%	15%
	11300 Regular Programs; High School	\$1,265,263	\$1,304,636	\$1,345,971	\$1,554,094	23%	19%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$11,641	\$18,337			58%
	11410 Vocational Education; Agriculture A	\$43	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$44,985	\$55,623	\$70,846	\$80,749	80%	45%	14%
	11470 Vocational Education; Business Education	\$51,122	\$56,583	\$67,864	\$74,483	46%	32%	10%
	12110 Gifted And Talented; Gifted and Talented	\$2,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$24,497	\$29,956	\$38,838		59%	30%
	12900 Other Special Programs	\$6,857	\$37,265	\$22,977	\$39,211	472%	5%	71%
	14300 Summer School Programs; High School	\$2,750	\$0	\$0	\$833	-70%		
	16100 Remediation Testing	\$12,644	\$131	\$911	\$23,137	83%	> 500%	> 500%
	16200 Preventive Remediation	\$600	\$38,800	\$35,904	\$634	6%	-98%	-98%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,927	\$92,185	\$118,268	\$97,609	326%	6%	-17%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$256,936	\$259,425	\$240,430	\$274,910	7%	6%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$29,063	\$43,752	\$15,463		-47%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$114	\$12,450	\$280	\$125	9%	-99%	-55%
	22220 Library/Media Services; School Library	\$76,502	\$112,038	\$116,660	\$143,573	88%	28%	23%
	22230 Library/Media Services; Audiovisual	\$8	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$54,371	\$47,653	\$0	\$98,992	82%	108%	
	22290 Library/Media Services; Other Educational Media Services	\$130	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$58,284	\$97,533			67%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$86,803	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$195,360	\$177,285	\$209,347		7%	18%
	26497 2007 Account Code - Teachers Retirement Fund	\$122,394	\$209,482	\$105,359	\$0			
Student Academic Achievement Total		\$3,383,591	\$4,232,041	\$4,822,829	\$5,455,753	61%	29%	13%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$79,941	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$103,783	\$129,438	\$161,273		55%	25%
	21230 Guidance Services; Appraisal Services	\$6,273	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$8,183	\$12,101	\$7,774		-5%	-36%
	21340 Health Services; Nurse Services	\$25,992	\$31,939	\$42,121	\$50,064	93%	57%	19%
	21390 Health Services; Other Health Services	\$23	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$221,857	\$348,789	\$380,557	\$387,274	75%	11%	2%
Student Instructional Support Total		\$334,085	\$492,694	\$564,217	\$606,384	82%	23%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,150	\$10,250	\$19,004	\$11,411	-29%	11%	-40%
	23150 Board of Education; Legal Services	\$18,184	\$26,324	\$21,594	\$35,751	97%	36%	66%
	23160 Board of Education; Promotion Expenses	\$1,918	\$3,331	\$3,165	\$3,460	80%	4%	9%
	23190 Board of Education; Other Governing Body Services	\$8,023	\$7,706	\$9,303	\$9,291	16%	21%	0%
	23210 Executive Administration; Office of The Superintendent	\$108,755	\$150,612	\$199,270	\$207,040	90%	37%	4%
	23220 Executive Administration; Community Relations	\$0	\$12,401	\$11,836	\$12,425		0%	5%
	25110 Fiscal Services; Office of The Business Manager	\$29,270	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$5,235	\$54,816	\$69,483	\$78,797	> 500%	44%	13%
	25130 Fiscal Services; Budgeting	\$1,967	\$10,998	\$12,894	\$19,317	> 500%	76%	50%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$770	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$5,617			
	25192 Other Fiscal Services; Petty Cash	\$2,860	\$3,545	\$2,280	\$400	-86%	-89%	-82%
	25193 Other Fiscal Services; Printed Forms	\$542	\$1,263	\$1,057	\$2,495	361%	98%	136%
	25195 Other Fiscal Services; Bank Account Service Charge	\$70	\$794	\$860	\$1,163	> 500%	47%	35%
	25199 Other Fiscal Services; Other	\$875	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$6,513			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$14,344			
	25920 Ditch Assessments	\$105	\$222	\$490	\$0	-100%	-100%	-100%
	25950 Other Assessments	\$1	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,464	\$43,864	\$56,616	\$66,708	119%	52%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$423,015	\$815,056	\$831,903	\$903,152	114%	11%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$736	\$2,113	\$4,256	\$9,481	> 500%	349%	123%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$46,119	\$70,974	\$46,266	\$7,618	-83%	-89%	-84%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,100	\$820	\$875	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$195	\$214	\$205	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Boone Township (6460)**

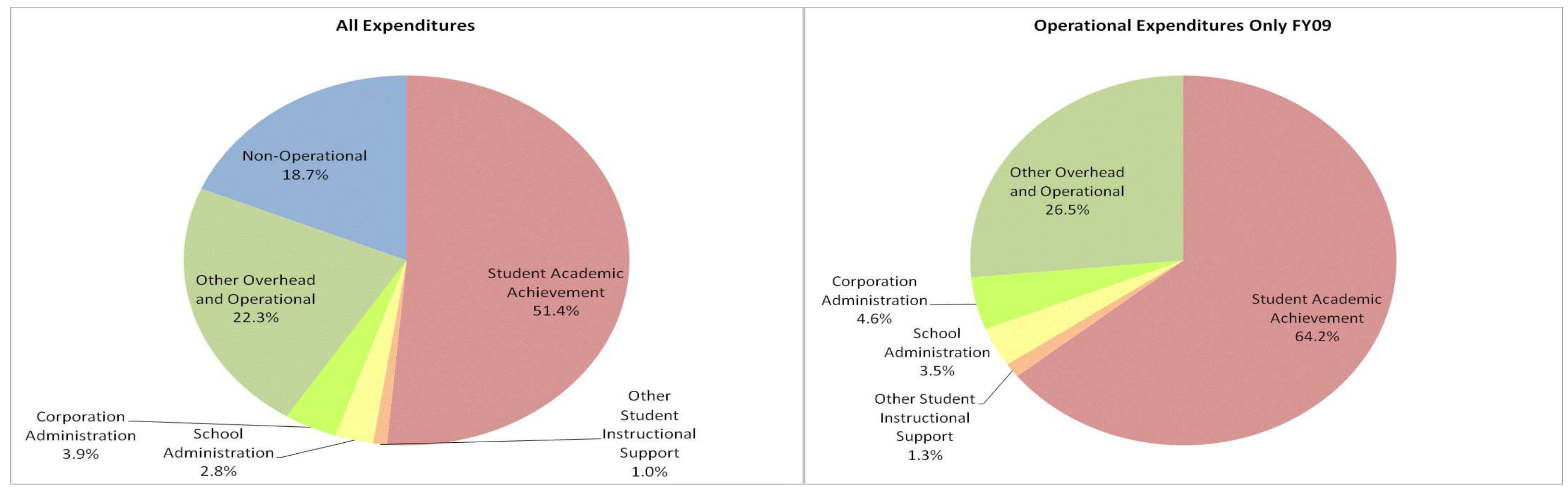
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$40	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,110	\$63,706	\$65,386	\$52,010	85%	-18%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,270	\$0	\$100	\$356	-72%		256%
	27010 Student Transportation; Service Area Direction	\$0	\$27,645	\$31,323	\$30,721		11%	-2%
	27100 Student Transportation; Vehicle Operation	\$57,152	\$164,798	\$233,570	\$258,434	352%	57%	11%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$890	\$4,949			456%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,360	\$71,887	\$117,923	\$124,635	> 500%	73%	6%
	27400 Student Transportation; Purchase of School Buses	\$97,060	\$168,625	\$107,236	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$4,357	\$8,797	\$13,358	\$13,100	201%	49%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$131,767	\$84,917	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$2,531	\$1,690	\$381	\$750	-70%	-56%	97%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,414	\$2,203	\$2,716		92%	23%
	31100 Food Services Operations; Service Area Direction	\$81,396	\$116,503	\$75,160	\$39,819	-51%	-66%	-47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$73,031	\$129,434			77%
	31400 Food Services Operations; Food Purchases	\$82,823	\$167,368	\$192,956	\$201,174	143%	20%	4%
	31900 Other Food Services	\$0	\$0	\$3,119	\$2,934			-6%
Overhead and Operational Total		\$1,197,409	\$2,092,691	\$2,208,763	\$2,256,015	88%	8%	2%
Nonoperational								
	33400 Athletic Coaches	\$61,644	\$103,657	\$98,941	\$114,443	86%	10%	16%
	33500 Welfare Activities Services	\$0	\$418	\$342	\$85		-80%	-75%
	33990 Other Community Services; Other	\$6,066	\$6,893	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,629,017	\$305,150	\$58,633		-99%	-81%
	43000 Facilities Acquisition and Construction; Professional Services	\$300	\$147,648	\$82,525	\$49,845	> 500%	-66%	-40%
	45100 Building Acquisition, Construction and Improvements	\$52,202	\$1,416,918	\$192,116	\$114,719	120%	-92%	-40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,036	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$155,221	\$282,222	\$293,184	\$257,746	66%	-9%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$380	\$48,400	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,195	\$19,443	\$56,782	\$91,131	21%	369%	60%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$25,000	\$50,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$38,311	\$74,900			96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$36,781	\$45,153	\$109,906	\$165,167	349%	266%	50%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$105,554	\$63,852	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,213	\$870,638	\$618,500	\$370,000	13%	-58%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$258,000	\$504,500			96%
	54200 Common School Fund; Principal	\$509,220	\$707,521	\$1,650,775	\$934,086	83%	32%	-43%
	54250 Common School Fund; Interest	\$0	\$0	\$351,632	\$676,831			92%
Nonoperational Total		\$1,224,220	\$8,399,516	\$4,145,015	\$3,462,085	183%	-59%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,691	\$74,595	\$35,316	\$0			
	26492 2007 Account Code - Social Security	\$257,837	\$351,553	\$175,405	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,224	\$25,669	\$12,986	\$0			
	26494 2007 Account Code - Group Insurance	\$360,911	\$851,465	\$348,567	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,992	\$48	\$3,896	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$111,279	\$96,706	\$30,230	\$0			
Prorated By Fund Total		\$794,933	\$1,400,036	\$606,401	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)**

M S D Decatur Township (5300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,859,693	54.6%	\$29,530,549	48.9%	\$31,705,599	42.6%	\$34,931,402	51.4%
Student Instructional Support	\$2,804,884	7.0%	\$4,322,559	7.2%	\$4,405,145	5.9%	\$2,559,900	3.8%
Overhead and Operational	\$8,446,828	21.1%	\$15,707,457	26.0%	\$20,625,118	27.7%	\$17,775,092	26.2%
Nonoperational	\$6,909,206	17.3%	\$10,857,601	18.0%	\$17,737,304	23.8%	\$12,675,628	18.7%
Grand Total	\$40,020,612		\$60,418,166		\$74,473,166	12%	\$67,942,023	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	56.0%	48.5%	55.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$76,745	\$1,098,447	\$1,612,604		> 500%	47%
	11100 Regular Programs; Elementary	\$6,277,505	\$7,984,296	\$10,555,696	\$12,726,777	103%	59%	21%
	11200 Regular Programs; Middle/Junior High	\$3,107,813	\$3,839,096	\$3,735,885	\$4,217,064	36%	10%	13%
	11300 Regular Programs; High School	\$3,938,516	\$4,458,507	\$5,826,830	\$7,111,794	81%	60%	22%
	11430 Vocational Education; Distributive Education	\$30,084	\$73,409	\$87,245	\$105,610	251%	44%	21%
	11440 Vocational Education; Health Occupations	\$28,149	\$34,600	\$60,879	\$84,187	199%	143%	38%
	11450 Vocational Education; Consumer and Homemaking	\$78,686	\$68,743	\$82,468	\$72,689	-8%	6%	-12%
	11460 Vocational Education; Occupational Home Economics	\$0	\$65,956	\$139,755	\$147,361		123%	5%
	11470 Vocational Education; Business Education	\$15,207	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$18,486	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$0	\$52,769	\$8,996	\$0		-100%	-100%
	11590 Other Vocational Education Programs	-\$40,833	\$0	\$0	\$0			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$14,746	\$7,838	\$0		-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$30,182	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$142,168	\$166,665	\$171,365		21%	3%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$4,088			
	12110 Gifted And Talented; Gifted and Talented	\$82,463	\$20,100	\$125,873	\$111,585	35%	455%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$763,968	\$846,181	\$1,050,715		38%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$1,755	\$34,405	\$205,359		> 500%	497%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$3,377	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$0	\$25,035	\$44,773	\$18,247		-27%	-59%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$69	\$47,771			> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$530			
	12520 Culturally Different; Compensatory	\$58,396	\$29,496	\$162,275	-\$26,254	-145%	-189%	-116%
	12610 Learning Disability	\$0	\$896,977	\$1,044,850	\$1,365,545		52%	31%
	12710 Equal Opportunity At Risk	\$39,133	\$0	-\$31,617	\$0	-100%		
	12810 Special Education Preschool	\$0	\$207,384	\$9,136	\$42,524		-79%	365%
	12900 Other Special Programs	\$0	\$136,180	\$295,178	\$293,259		115%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,689	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$171	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$142,569	\$63,287	\$32,958	\$100,382	-30%	59%	205%
	14200 Summer School Programs; Middle/Junior High School	\$66,333	\$21,636	\$1,857	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$77,814	\$91,473	\$39,371	\$42,657	-45%	-53%	8%
	16100 Remediation Testing	\$307,554	\$518,319	\$267,444	\$205,102	-33%	-60%	-23%
	16200 Preventive Remediation	\$286,060	\$48,046	\$62,662	\$128,913	-55%	168%	106%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,590	\$3,878	\$55,886		> 500%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$163,071	\$148,946	\$100,421	\$130,835	-20%	-12%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,308,101	\$2,158,599	\$2,343,860	\$919,445	-60%	-57%	-61%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$330	\$0	\$0	\$960,072	> 500%		
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,908	\$26,113	\$27,189	\$28,108	77%	8%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$13,342	\$4,318			-68%
	22110 Improvement of Instruction; Service Area Direction	\$61,503	\$76,686	\$47,768	\$56,864	-8%	-26%	19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$225,363	\$446,304	\$904,751	\$1,722,135	> 500%	286%	90%
	22130 Improvement of Instruction; Instructional Staff Training	\$220,814	\$814	\$6,459	\$29,881	-86%	> 500%	363%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$266,510	\$106,309	\$4,730	\$89,796	-66%	-16%	> 500%
	22220 Library/Media Services; School Library	\$185,661	\$141,157	\$467,225	\$585,097	215%	315%	25%
	22230 Library/Media Services; Audiovisual	\$36,168	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$143	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,903	\$74,740	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$384,509	\$176,834	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,472			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$309,524	\$600,554	\$359,261	\$502,622	62%	-16%	40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$12,498	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$39,270	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$709,206	\$1,504,004	\$476,514	\$0			
Student Academic Achievement Total		\$19,071,998	\$25,338,573	\$29,690,119	\$34,931,402	83%	38%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$54,757	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$53,114	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$46,660	\$262,846	\$382,592	\$439,941	> 500%	67%	15%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$5,500	\$2,300	\$0		-100%	-100%
	21210 Guidance Services; Service Area Direction	\$23,319	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$379,795	\$0	\$0	\$54	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21230 Guidance Services; Appraisal Services	\$26,053	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$17,519	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$99,815	\$0	\$437	\$0	-100%		-100%
	21320 Health Services; Medical Services	\$975	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$125,621	\$169,388	\$184,622	\$182,323	45%	8%	-1%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,701			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$21,895	\$58,348			166%
	24100 Office of The Principal	\$1,569,821	\$3,110,350	\$3,454,963	\$1,875,534	19%	-40%	-46%
Student Instructional Support Total		\$2,397,449	\$3,548,084	\$4,046,809	\$2,559,900	7%	-28%	-37%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,500	\$24,393	\$29,380	\$13,217	39%	-46%	-55%
	23150 Board of Education; Legal Services	\$71,574	\$30,471	\$17,449	\$18,234	-75%	-40%	4%
	23160 Board of Education; Promotion Expenses	\$10,371	\$8,270	\$8,938	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$435,498	\$0	\$39,071	\$13,154	-97%		-66%
	23210 Executive Administration; Office of The Superintendent	\$74,446	\$2,062,712	\$3,357,272	\$4,998,301	> 500%	142%	49%
	23220 Executive Administration; Community Relations	\$5,396	\$0	\$0	\$1,580	-71%		
	23230 Executive Administration; Staff Relations and Negotiations	\$7,910	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$43,439	\$41,178	\$78,508		81%	91%
	25110 Fiscal Services; Office of The Business Manager	\$80,266	\$0	\$569	\$0	-100%		-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$16,067	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$17,766	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$18,388	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$15,890	\$95,005	\$3,151,663	-\$2,984,802	< -500%	-3242%	-195%
	25195 Other Fiscal Services; Bank Account Service Charge	\$763	\$5,863	\$11,997	\$8,659	> 500%	48%	-28%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$446	\$3,744			> 500%
	25199 Other Fiscal Services; Other	\$6,211	\$5,208	\$12,167	\$9,911	60%	90%	-19%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$12,823	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$48,564	\$49,321	\$99,697	\$42,002	-14%	-15%	-58%
	25710 Personnel Services; Supervision of Personnel Services	\$60,427	\$0	\$0	\$45,176	-25%		
	25750 Personnel Services; Health Services	\$2,625	\$3,017	\$2,886	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$2,703	\$1,399			-48%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$203,396	\$212,679			5%
	25890 Other Technology Services	\$0	\$0	\$51,795	\$168,091			225%
	25990 Other Support Services, Central	\$0	\$6,244	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,040	\$63,814	\$78,876	\$96,061	167%	51%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,191,694	\$2,332,372	\$3,876,220	\$4,616,509	111%	98%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,954	\$32,741	\$36,994	\$67,953	70%	108%	84%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$500,982	\$808,964	\$1,076,363	\$1,619,230	223%	100%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$2,155	\$0			
	26499 2007 Account Code - Other	\$133,476	\$895,354	\$696,109	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,802	\$0	\$2,475	\$3,609	-5%		46%
	26600 Operation and Maintenance of Plant Services; Security Services	\$192,271	\$314,351	\$338,457	\$347,945	81%	11%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$184,228	\$243,639	\$431,751	\$535,550	191%	120%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$33,270	\$883,450	\$275,224	\$235,840	> 500%	-73%	-14%
	27010 Student Transportation; Service Area Direction	\$299,467	\$261,070	\$249,016	\$510,872	71%	96%	105%
	27100 Student Transportation; Vehicle Operation	\$830,580	\$1,746,932	\$1,703,916	\$1,917,103	131%	10%	13%
	27200 Student Transportation; Monitoring Services	\$69,852	\$62,971	\$44,148	\$42,388	-39%	-33%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$186,436	\$674,809	\$864,212	\$932,234	400%	38%	8%
	27400 Student Transportation; Purchase of School Buses	\$196,939	\$929,907	\$54,258	\$539,453	174%	-42%	> 500%
	27500 Student Transportation; Insurance on Buses	\$35,317	\$67,659	\$55,476	\$72,609	106%	7%	31%
	27900 Student Transportation; Other Student Transportation Services	\$264,528	\$406,334	\$542,091	\$634,620	140%	56%	17%
	27910 Student Transportation; Bus Driver Training	\$200	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$93,425	\$182,793	\$281,934	\$296,705	218%	62%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,481,780	\$1,895,065	\$1,582,869	\$1,220,167	-18%	-36%	-23%
	31300 Food Services Operations; Food Delivery	\$0	\$5,266	\$4,315	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$555,526	\$1,202,378			116%
	31900 Other Food Services	\$0	\$109,940	\$162,241	\$254,013		131%	57%
Overhead and Operational Total		\$7,668,727	\$14,251,371	\$19,945,231	\$17,775,092	132%	25%	-11%
Nonoperational								
	33200 Community Recreation	\$103,283	\$155,863	\$177,569	\$178,958	73%	15%	1%
	33300 Civic Services	\$9,534	\$7,490	\$7,777	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$242,609	\$291,185	\$330,809	\$293,802	21%	1%	-11%
	33910 High School Band Uniforms	\$0	\$0	\$8,283	\$0			-100%
	33990 Other Community Services; Other	\$177,984	\$297,997	\$187,351	\$145,690	-18%	-51%	-22%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)**

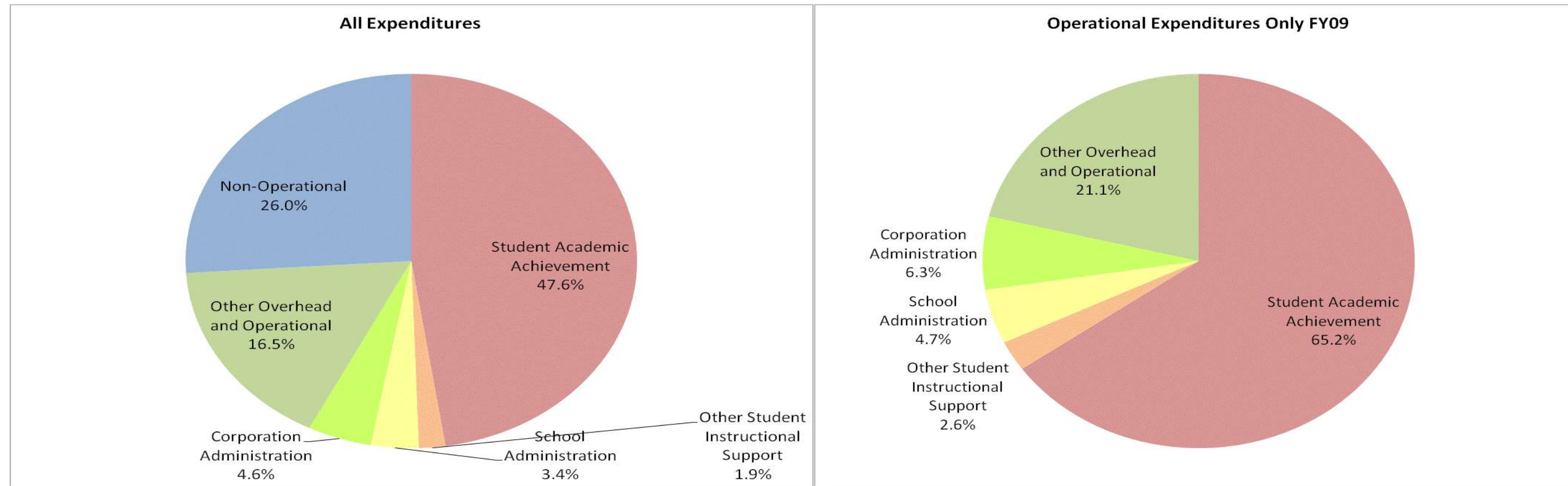
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$98,549	\$898,172	\$132,395	\$350,891	256%	-61%	165%
	43000 Facilities Acquisition and Construction; Professional Services	\$95,956	\$52,464	\$153,775	\$87,598	-9%	67%	-43%
	45100 Building Acquisition, Construction and Improvements	\$1,761,220	\$92,952	\$135,890	\$169,572	-90%	82%	25%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$317,400	\$634,800	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	-\$15,610	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$237,011	\$1,871,151	\$3,462,882	\$452,173	91%	-76%	-87%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$96,850	\$3,398	\$261,773	\$342,036	253%	> 500%	31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$656,780	\$448,597	\$431,909	\$173,401	-74%	-61%	-60%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$71,036	\$13,860	\$78,123	\$40,015	-44%	189%	-49%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53,379	\$53,379			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$136,272	\$629,382	\$994,604		> 500%	58%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$82,500	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,724,554	\$5,191,651	\$7,853,629	\$2,464,922	43%	-53%	-69%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,526,062	\$6,768,839			92%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$440,000	\$0	\$3,437	\$11,317	-97%		229%
	54200 Common School Fund; Principal	\$675,772	\$613,603	\$219,193	\$50,818	-92%	-92%	-77%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$89,915			
	60700 Nonprogramed Charges; Scholarships	\$16,350	\$6,750	\$15,475	\$7,700	-53%	14%	-50%
Nonoperational Total		\$6,807,388	\$10,700,594	\$17,669,093	\$12,675,628	86%	18%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$372,156	\$466,478	\$127,803	\$0			
	26492 2007 Account Code - Social Security	\$1,587,444	\$2,269,196	\$1,174,539	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,315	\$167,499	\$19,441	\$0			
	26494 2007 Account Code - Group Insurance	\$2,007,606	\$3,616,171	\$1,749,102	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$15,430	\$5,907	\$25,716	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$49,097	\$54,292	\$25,313	\$0			
Prorated By Fund Total		\$4,075,049	\$6,579,544	\$3,121,914	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$71,727,647	57.4%	\$101,161,762	53.8%	\$97,290,972	45.7%	\$95,328,303	47.6%
Student Instructional Support	\$5,361,710	4.3%	\$9,061,226	4.8%	\$10,363,371	4.9%	\$10,639,303	5.3%
Overhead and Operational	\$21,862,520	17.5%	\$31,453,180	16.7%	\$38,732,143	18.2%	\$42,261,987	21.1%
Nonoperational	\$26,094,813	20.9%	\$46,289,524	24.6%	\$66,409,534	31.2%	\$52,139,797	26.0%
Grand Total	\$125,046,690		\$187,965,692		\$212,796,020	7%	\$200,369,390	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	58.6%	50.6%	52.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$95,552	\$1,349,438	\$1,522,753		> 500%	13%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$586,798	\$833,116	\$2,597,280		343%	212%
	11100 Regular Programs; Elementary	\$19,590,535	\$22,902,764	\$27,913,787	\$30,197,388	54%	32%	8%
	11200 Regular Programs; Middle/Junior High	\$10,248,297	\$12,261,355	\$14,084,733	\$15,005,237	46%	22%	7%
	11300 Regular Programs; High School	\$13,046,590	\$14,571,856	\$17,964,882	\$19,839,334	52%	36%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$130,396	\$318,701			144%
	11410 Vocational Education; Agriculture A	\$56,783	\$66,745	\$86,207	\$93,385	64%	40%	8%
	11430 Vocational Education; Distributive Education	\$123,865	\$48,914	\$8,931	\$1,068	-99%	-98%	-88%
	11440 Vocational Education; Health Occupations	\$88,142	\$45,835	\$73,119	\$85,449	-3%	86%	17%
	11460 Vocational Education; Occupational Home Economics	\$97,162	\$116,353	\$149,402	\$137,066	41%	18%	-8%
	11470 Vocational Education; Business Education	\$121,450	\$3,043	\$1,034	\$1,679	-99%	-45%	62%
	11480 Vocational Education; Industrial Education A	\$414,344	\$343,866	\$452,184	\$468,630	13%	36%	4%
	11490 Vocational Education; Industrial Education B	\$47,405	\$31,569	\$34,560	\$25,118	-47%	-20%	-27%
	11510 Vocational Education; Cooperative Education	\$113,398	\$189,573	\$252,799	\$166,448	47%	-12%	-34%
	11590 Other Vocational Education Programs	\$169,385	\$388,547	\$419,345	\$426,757	152%	10%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$275,668	\$321,008	\$231,244	\$294,752	7%	-8%	27%
	11630 Regular Programs; Alternative Education Programs; High School	\$51,783	\$48,660	\$69,230	\$49,379	-5%	1%	-29%
	11910 Other Regular Programs; Competency Testing	\$47,640	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$1,210	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$492,114	\$411,816	\$416,351	\$492,307	0%	20%	18%
	12210 Mental Disabilities; Mild Mental Disabilities	\$321,954	\$219,765	\$322,917	\$420,333	31%	91%	30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$343,001	\$21,637	\$30,753	\$4,372	-99%	-80%	-86%
	12230 Mental Disabilities; Severe Mental Disabilities	\$88,121	\$943,289	\$1,264,935	\$1,583,725	> 500%	68%	25%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$68,285	\$60,991	\$0		-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$71,996	\$125,787	\$192,136	\$148,850	107%	18%	-23%
	12350 Physical Impairment; Homebound	\$263,861	\$285,811	\$240,337	\$261,801	-1%	-8%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$495,701	\$692,031	\$835,424	\$1,326,364	168%	92%	59%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$113,416	\$1,516,804	\$2,020,338	\$1,964,683	> 500%	30%	-3%
	12510 Culturally Different; Communication Disorders	\$880,756	\$1,420,100	\$1,564,678	\$1,780,973	102%	25%	14%
	12520 Culturally Different; Compensatory	\$75,478	\$245,932	\$479,977	\$651,372	> 500%	165%	36%
	12610 Learning Disability	\$3,028,542	\$4,583,042	\$5,643,820	\$7,037,735	132%	54%	25%
	12710 Equal Opportunity At Risk	\$42,448	\$94,473	\$103,149	\$80,599	90%	-15%	-22%
	12810 Special Education Preschool	\$464,367	\$504,511	\$695,004	\$629,427	36%	25%	-9%
	12900 Other Special Programs	\$1,437,380	\$1,565,720	\$1,298,849	\$1,630,786	13%	4%	26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$12,136	\$12,118	\$8,574		-29%	-29%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$82,564	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$69,381	\$317,050	\$402,786	\$302,456	336%	-5%	-25%
	14100 Summer School Programs; Elementary	\$137,898	\$57,954	\$167,670	\$148,469	8%	156%	-11%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$46,082	\$83,729	\$92,913		102%	11%
	14300 Summer School Programs; High School	\$340,772	\$426,908	\$501,983	\$338,387	-1%	-21%	-33%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$9,557	\$12,905			35%
	16100 Remediation Testing	\$583,136	\$361,340	\$343,752	\$265,090	-55%	-27%	-23%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$72,485	\$72,545			0%
	22110 Improvement of Instruction; Service Area Direction	\$17,217	\$111,924	\$110,068	\$109,214	> 500%	-2%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,990	\$256,427	\$536,813	\$908,460	> 500%	254%	69%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,408	\$275,072	\$259,130	\$163,768	219%	-40%	-37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,151	\$1,335,894	\$334,143	\$171,490	> 500%	-87%	-49%
	22210 Library/Media Services; Service Area Direction	\$0	\$23,581	\$2,531	\$9,548		-60%	277%
	22220 Library/Media Services; School Library	\$909,385	\$932,156	\$1,056,305	\$1,058,246	16%	14%	0%
	22230 Library/Media Services; Audiovisual	\$55,371	\$17,053	\$16,658	\$21,155	-62%	24%	27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$357,948	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$1,801,968	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$81,758			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$537,196	\$1,056,044	\$235,932	\$823,496	53%	-22%	249%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$834,315	\$1,990,314	\$775,934	\$1,493,748	79%	-25%	93%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$4,408	\$7,068	\$2,332		-47%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,561,567	\$4,140,332	\$1,170,383	\$0			
Student Academic Achievement Total		\$59,254,092	\$77,888,082	\$85,323,111	\$95,328,303	61%	22%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$196,388	\$320,195	\$281,710		43%	-12%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$48,827	\$38,979	\$7,027		-86%	-82%
	21140 Attendance and Social Work Services; Pupil Accounting	\$500	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$1,126,896	\$1,216,712	\$1,346,413	\$1,376,084	22%	13%	2%
	21240 Guidance Services; Information Services	\$0	\$5,025	\$2,414	\$2,963		-41%	23%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21250 Guidance Services; Records Maintenance	\$0	\$1,200	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$68,493	\$90,153	\$103,121	\$89,952	31%	0%	-13%
	21310 Health Services; Service Area Direction	\$6,541	\$2,829	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$557	\$970	\$2,449	\$0	-100%	-100%	-100%
	21330 Health Services; Dental Services	\$64	\$6,104	\$360	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$135,365	\$394,489	\$764,906	\$953,578	> 500%	142%	25%
	21390 Health Services; Other Health Services	\$0	\$5,082	\$0	\$0		-100%	
	21410 Psychological Services; Service Area Direction	\$0	\$390,241	\$591,780	\$691,718		77%	17%
	21430 Psychological Counseling	\$129,488	\$43,578	\$3,737	\$2,541	-98%	-94%	-32%
	21490 Other Psychological Services	\$0	\$63,536	\$9,185	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$420	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$249,299	\$217,307	\$319,527	\$381,835	53%	76%	20%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$3,540			
	24100 Office of The Principal	\$2,954,012	\$4,060,642	\$5,621,734	\$6,848,355	132%	69%	22%
	24900 Other Support Services, School Administration	\$0	\$20,550	\$0	\$0		-100%	
Student Instructional Support Total		\$4,671,216	\$6,764,052	\$9,124,799	\$10,639,303	128%	57%	17%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$74,685	\$46,960	\$29,695	\$33,486	-55%	-29%	13%
	23150 Board of Education; Legal Services	\$98,314	\$212,046	\$153,005	\$182,510	86%	-14%	19%
	23160 Board of Education; Promotion Expenses	\$17,097	\$1,995	\$1,237	\$11,445	-33%	474%	> 500%
	23190 Board of Education; Other Governing Body Services	\$5,906	\$6,065	\$23,714	\$6,896	17%	14%	-71%
	23210 Executive Administration; Office of The Superintendent	\$983,688	\$958,859	\$1,152,378	\$1,216,047	24%	27%	6%
	23290 Executive Administration; Other Executive Administration Services	\$216,884	\$113,488	\$141,552	\$95,964	-56%	-15%	-32%
	25110 Fiscal Services; Office of The Business Manager	\$641,906	\$779,869	\$999,648	\$1,035,092	61%	33%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$219,441	\$208,182	\$1,131,286	\$224,286	2%	8%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge	\$16,214	\$1,986	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$2,919	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$42,204	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$532	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$233,798	\$178,621	\$209,427	\$999	-100%	-99%	-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$54,526	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$15,961	\$16,817			5%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$629,116	\$5,898,793			> 500%
	25750 Personnel Services; Health Services	\$4,268	\$315	\$7,354	\$18,021	322%	> 500%	145%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$231,616	\$438,029			89%
	25910 Judgments	\$0	\$210,000	\$4,996	\$0		-100%	-100%
	25990 Other Support Services, Central	\$2,430	\$497	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$151,178	\$185,740	\$228,700	\$287,774	90%	55%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,124,237	\$7,939,779	\$10,587,407	\$11,192,049	83%	41%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,534,420	\$1,700,449	\$1,931,063	\$2,375,529	55%	40%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,755	\$3,648	\$2,875	\$0			
	26499 2007 Account Code - Other	\$601,552	\$532,232	\$288,349	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22,341	\$10,116	\$9,914	\$15,290	-32%	51%	54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$41,574	\$360,620	\$905,786	\$801,122	> 500%	122%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$222,061	\$763,905	\$692,004	\$639,434	188%	-16%	-8%
	27010 Student Transportation; Service Area Direction	\$348,494	\$394,002	\$495,134	\$511,912	47%	30%	3%
	27100 Student Transportation; Vehicle Operation	\$3,253,211	\$4,711,986	\$5,886,479	\$6,357,558	95%	35%	8%
	27200 Student Transportation; Monitoring Services	\$330,431	\$72,101	\$177,196	\$437,892	33%	> 500%	147%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,024,064	\$1,787,762	\$2,598,382	\$2,240,395	119%	25%	-14%
	27400 Student Transportation; Purchase of School Buses	\$13,314	\$57,706	\$1,106,861	\$1,501,896	> 500%	> 500%	36%
	27500 Student Transportation; Insurance on Buses	\$68,830	\$154,443	\$174,128	\$185,975	170%	20%	7%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,000	\$110,219	\$65,577		> 500%	-41%
	27900 Student Transportation; Other Student Transportation Services	\$39,408	\$22,912	\$90,480	\$88,824	125%	288%	-2%
	31100 Food Services Operations; Service Area Direction	\$479,684	\$618,049	\$1,016,356	\$1,125,186	135%	82%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$856,648	\$1,207,340	\$1,595,421	\$1,690,634	97%	40%	6%
	31300 Food Services Operations; Food Delivery	\$1,881,087	\$2,674,449	\$3,000,548	\$3,347,887	78%	25%	12%
	31400 Food Services Operations; Food Purchases	\$4,399	\$1,235	\$184	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$103,680	\$596,787	\$216,405	\$218,669	111%	-63%	1%
Overhead and Operational Total		\$19,659,734	\$26,581,590	\$35,844,874	\$42,261,987	115%	59%	18%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$42,927	\$10,872	\$29,051	\$148,440	246%	> 500%	411%
	33200 Community Recreation	\$0	\$4,200	\$0	\$0		-100%	
	33400 Athletic Coaches	\$222,931	\$297,222	\$369,425	\$447,162	101%	50%	21%
	33990 Other Community Services; Other	\$0	\$316,841	\$312,999	\$335,821		6%	7%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$359	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Lawrence Township (5330)**

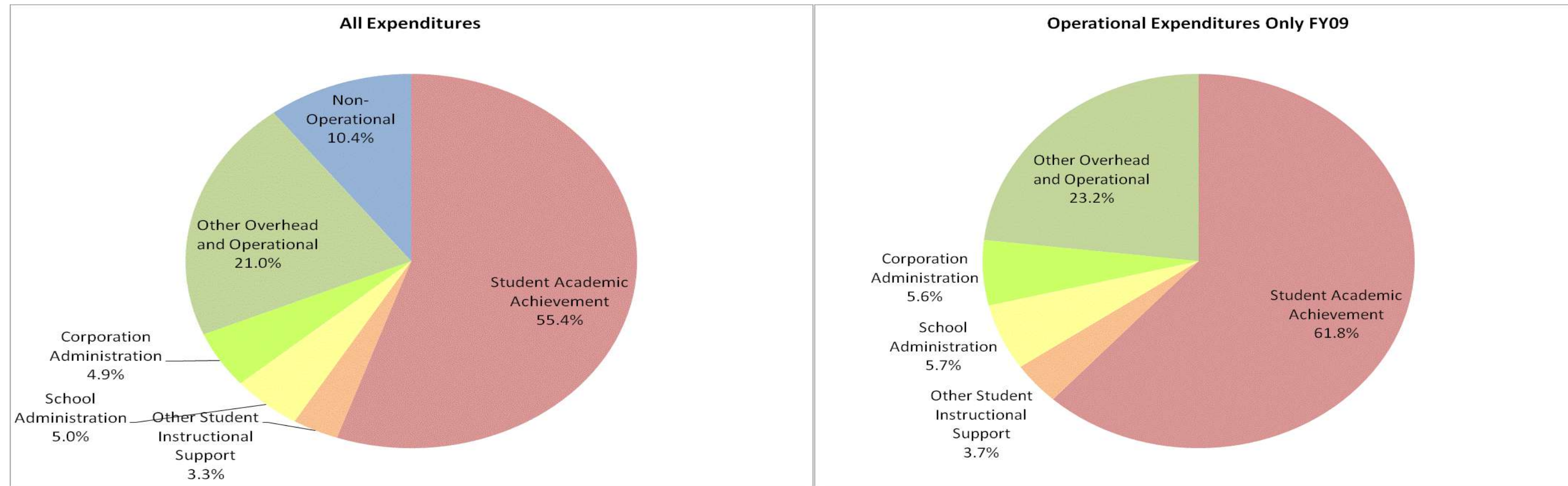
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$1,077,329	\$255,249	\$284,343	\$288,573	-73%	13%	1%
	45100 Building Acquisition, Construction and Improvements	\$6,129,127	\$21,878,353	\$37,133,147	\$20,164,640	229%	-8%	-46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$442,612	\$0	\$0		-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$1,195,524	\$0	\$1,244,307		4%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,701,387	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,933,661	\$2,527,247	\$6,819,641	\$6,004,342	211%	138%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$277,857	\$79,434	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$320,000	\$1,556,969	\$945,000	\$990,000	209%	-36%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$425,070	\$863,079	\$1,445,995	\$1,401,842	230%	62%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$245,311	\$551,133	\$1,046,372	\$1,034,108	322%	88%	-1%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$118,208	\$207,377	\$9,739		-92%	-95%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,923,804	\$13,727,254	\$15,852,777	\$19,140,965	61%	39%	21%
	54200 Common School Fund; Principal	\$542,090	\$1,512,213	\$1,352,531	\$906,611	67%	-40%	-33%
	59100 Other Debt Services Obligations; Registrars Fee	\$16,646	\$12,932	\$10,887	\$2,733	-84%	-79%	-75%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,250	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$11,000	\$8,500	\$18,500	\$20,513	86%	141%	11%
Nonoperational Total		\$25,869,499	\$45,357,841	\$65,830,294	\$52,139,797	102%	15%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,147,480	\$1,683,880	\$426,061	\$0			
	26492 2007 Account Code - Social Security	\$4,970,660	\$6,302,726	\$3,178,427	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$164,206	\$439,852	\$252,330	\$0			
	26494 2007 Account Code - Group Insurance	\$9,302,013	\$20,918,846	\$11,756,344	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,789	\$92,852	\$36,093	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,935,970	\$1,023,689	\$0			
Prorated By Fund Total		\$15,592,148	\$31,374,127	\$16,672,942	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Martinsville Schools (5925)**

M S D Martinsville Schools (5925)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$19,595,836	55.8%	\$25,055,721	54.8%	\$28,029,066	57.1%	\$27,787,574	55.4%
Student Instructional Support	\$2,788,506	7.9%	\$3,148,228	6.9%	\$3,826,241	7.8%	\$4,175,738	8.3%
Overhead and Operational	\$7,593,451	21.6%	\$11,932,966	26.1%	\$12,019,456	24.5%	\$12,990,351	25.9%
Nonoperational	\$5,164,031	14.7%	\$5,625,326	12.3%	\$5,195,397	10.6%	\$5,243,665	10.4%
Grand Total	\$35,141,824		\$45,762,241		\$49,070,160	10%	\$50,197,328	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	61.6%	64.9%	63.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Martinsville Schools (5925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$5,862,676	\$6,791,180	\$8,316,320	\$9,599,991	64%	41%	15%
	11200 Regular Programs; Middle/Junior High	\$3,063,068	\$3,548,815	\$4,325,438	\$4,828,657	58%	36%	12%
	11300 Regular Programs; High School	\$3,199,358	\$3,892,889	\$4,946,202	\$5,283,806	65%	36%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$23,534	\$23,801	\$15,785		-33%	-34%
	11420 Vocational Education; Agriculture B	\$106,500	\$122,748	\$145,028	\$194,016	82%	58%	34%
	11430 Vocational Education; Distributive Education	\$54,538	\$72,070	\$75,220	\$93,751	72%	30%	25%
	11450 Vocational Education; Consumer and Homemaking	\$150,393	\$177,117	\$218,168	\$199,984	33%	13%	-8%
	11470 Vocational Education; Business Education	\$48,394	\$65,351	\$74,622	\$122,883	154%	88%	65%
	11480 Vocational Education; Industrial Education A	\$146,180	\$162,074	\$217,115	\$190,912	31%	18%	-12%
	11490 Vocational Education; Industrial Education B	\$55,993	\$61,463	\$96,792	\$24,245	-57%	-61%	-75%
	11520 Vocational Education; Area School Participation	\$152,035	\$110,924	\$344,589	\$245,730	62%	122%	-29%
	11590 Other Vocational Education Programs	\$11,086	\$38,161	\$46,443	\$58,175	425%	52%	25%
	11630 Regular Programs; Alternative Education Programs; High School	\$21,142	\$107,983	\$130,014	\$179,519	> 500%	66%	38%
	12110 Gifted And Talented; Gifted and Talented	\$23,086	\$19,517	\$40,367	\$59,068	156%	203%	46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$316,296	\$423,177	\$481,336	\$564,853	79%	33%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$96,869	\$222,093	\$259,478	\$340,911	252%	53%	31%
	12230 Mental Disabilities; Severe Mental Disabilities	\$54,705	\$65,327	\$104,441	\$124,086	127%	90%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$140,181	\$80,334	\$83,027	\$137,554	-2%	71%	66%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$12,672	\$27,519	\$41,595		228%	51%
	12330 Physical Impairment; Visual Impairment	\$4,244	\$15,416	\$13,885	\$14,891	251%	-3%	7%
	12340 Physical Impairment; Hearing Impairment	\$29,487	\$58,969	\$53,045	\$81,029	175%	37%	53%
	12350 Physical Impairment; Homebound	\$40,085	\$22,634	\$11,719	\$44,792	12%	98%	282%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$88,685	\$200,853	\$423,030	\$329,336	271%	64%	-22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$68,353	\$312,252	\$71,226	\$77,332	13%	-75%	9%
	12510 Culturally Different; Communication Disorders	\$156,350	\$232,387	\$268,920	\$332,991	113%	43%	24%
	12520 Culturally Different; Compensatory	\$53,048	\$16,385	\$32,932	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$590,102	\$649,100	\$912,758	\$920,080	56%	42%	1%
	12710 Equal Opportunity At Risk	\$152,919	\$168,399	\$208,015	\$217,964	43%	29%	5%
	12810 Special Education Preschool	\$123,450	\$288,131	\$250,941	\$204,720	66%	-29%	-18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$33,793	\$7,590	\$8,395	\$7,462	-78%	-2%	-11%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$904	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,352	\$1,892	\$3,693		57%	95%
	14300 Summer School Programs; High School	\$46,996	\$55,068	\$61,438	\$110,798	136%	101%	80%
	16100 Remediation Testing	\$301,520	\$227,078	\$257,508	\$192,416	-36%	-15%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$200,316	\$262,733	\$349,732	\$394,081	97%	50%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$102,584	\$45,157	\$407,033	\$370,388	261%	> 500%	-9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,384	\$127,529	\$102,137	\$109,096	> 500%	-14%	7%
	22210 Library/Media Services; Service Area Direction	\$68,881	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$430,984	\$366,439	\$510,820	\$540,895	26%	48%	6%
	22230 Library/Media Services; Audiovisual	\$21,407	\$22,615	\$22,311	\$30,542	43%	35%	37%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,008	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$703,565	\$877,885	\$950,304		35%	8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$64,275			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$458,796	\$512,801	\$598,795	\$484,966	6%	-5%	-19%
	26497 2007 Account Code - Teachers Retirement Fund	\$600,438	\$931,545	\$540,021	\$0			
Student Academic Achievement Total		\$17,153,233	\$21,226,425	\$25,940,360	\$27,787,574	62%	31%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$21,028	\$57,198	\$69,722	\$80,411	282%	41%	15%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$54,374			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$19,035	\$46,101	\$63,913	\$61,001	220%	32%	-5%
	21210 Guidance Services; Service Area Direction	\$65,241	\$48,224	\$73,260	\$79,634	22%	65%	9%
	21220 Guidance Services; Counseling Services	\$425,549	\$316,036	\$402,289	\$474,953	12%	50%	18%
	21340 Health Services; Nurse Services	\$166,521	\$225,507	\$262,551	\$277,322	67%	23%	6%
	21420 Psychological Testing	\$191,708	\$198,154	\$231,146	\$265,466	38%	34%	15%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$34,170	\$38,368	\$64,518		89%	68%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$178	\$0	\$603	\$0	-100%		-100%
	21810 Special Education Administration; Service Area Direction	\$116,627	\$132,500	\$194,733	\$229,859	97%	73%	18%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,861	\$5,218	\$1,250		-68%	-76%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$8,156	\$2,050	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$58,332	\$63,324			9%
	24100 Office of The Principal	\$1,288,333	\$1,447,007	\$1,866,739	\$2,251,961	75%	56%	21%
	24900 Other Support Services, School Administration	\$113,641	\$131,877	\$239,782	\$271,666	139%	106%	13%
Student Instructional Support Total		\$2,407,861	\$2,648,791	\$3,508,705	\$4,175,738	73%	58%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Martinsville Schools (5925)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,332	\$15,421	\$10,144	\$20,453	80%	33%	102%
	23120 Board of Education; Service Area Assistants	\$32,241	\$40,383	\$49,274	\$58,126	80%	44%	18%
	23150 Board of Education; Legal Services	\$539	\$25,177	\$17,798	\$40,044	> 500%	59%	125%
	23160 Board of Education; Promotion Expenses	\$1,927	\$3,530	\$4,441	\$4,533	135%	28%	2%
	23210 Executive Administration; Office of The Superintendent	\$345,171	\$222,973	\$244,886	\$307,091	-11%	38%	25%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$6,982	\$6,091	\$9,784		40%	61%
	25110 Fiscal Services; Office of The Business Manager	\$143,234	\$149,785	\$184,912	\$226,224	58%	51%	22%
	25120 Fiscal Services; Service Area Direction	\$29,603	\$486,657	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$20,621	\$35,400	\$35,774	\$42,562	106%	20%	19%
	25150 Fiscal Services; Payroll Services	\$26,301	\$43,225	\$47,312	\$53,147	102%	23%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$26,879	\$1,117,928	\$1,254,735	\$1,413,816	> 500%	26%	13%
	25192 Other Fiscal Services; Petty Cash	\$95	\$32	\$0	\$10	-90%	-70%	
	25196 Other Fiscal Services; Cash Change	\$2,140	\$2,635	\$2,835	\$3,005	40%	14%	6%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$52,324	\$46,625	\$10,337	\$11,328	-78%	-76%	10%
	25300 Printing, Publishing, and Duplicating Services	\$13,127	\$20,862	\$15,085	\$16,366	25%	-22%	8%
	25400 Planning, Research, Development and Evaluation	\$6,364	\$6,515	\$28,069	\$29,088	357%	346%	4%
	25750 Personnel Services; Health Services	\$19	\$0	\$0	\$0	-100%		
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$105,041	\$187,769			79%
	25990 Other Support Services, Central	\$0	\$0	\$14,278	\$46,677			227%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$76,833	\$83,431	\$131,575	\$153,660	100%	84%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,720,274	\$3,513,908	\$3,939,651	\$4,801,979	77%	37%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$37,603	\$7,611	\$16,904	\$23,325	-38%	206%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$364,047	\$95,392	\$221,516	\$141,146	-61%	48%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$823	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$412,851	\$224,410	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,836	\$61,643	\$58,545	\$82,491	207%	34%	41%
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,230	\$23,686	\$24,341	\$24,747	142%	4%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$149,986	\$576,108	\$227,861	\$232,052	55%	-60%	2%
	27010 Student Transportation; Service Area Direction	\$82,637	\$142,948	\$153,974	\$184,570	123%	29%	20%
	27100 Student Transportation; Vehicle Operation	\$350,111	\$576,165	\$684,280	\$785,181	124%	36%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,185	\$385,286	\$486,112	\$462,337	119%	20%	-5%
	27400 Student Transportation; Purchase of School Buses	\$314,354	\$213,794	\$306,452	\$365,161	16%	71%	19%
	27500 Student Transportation; Insurance on Buses	\$212	\$556	\$23,976	\$29,212	> 500%	> 500%	22%
	27600 Student Transportation; Insurance on Pupils	\$0	\$180	\$5,530	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$539,590	\$835,194	\$862,980	\$878,224	63%	5%	2%
	27900 Student Transportation; Other Student Transportation Services	\$2,015	\$10,836	\$12,341	\$14,609	> 500%	35%	18%
	31100 Food Services Operations; Service Area Direction	\$657,137	\$802,725	\$954,254	\$1,099,439	67%	37%	15%
	31400 Food Services Operations; Food Purchases	\$682,770	\$876,266	\$984,930	\$1,037,392	52%	18%	5%
	31900 Other Food Services	\$76,946	\$246,785	\$209,021	\$204,805	166%	-17%	-2%
Overhead and Operational Total		\$7,015,502	\$11,089,495	\$11,559,665	\$12,990,351	85%	17%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$20,756	\$17,514	\$25,233	\$30,275	46%	73%	20%
	33200 Community Recreation	\$5,907	\$13,527	\$30,538	\$29,793	404%	120%	-2%
	33400 Athletic Coaches	\$231,671	\$274,131	\$317,314	\$337,969	46%	23%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$278,997	\$7,650	\$46,536	\$32,123	-88%	320%	-31%
	45100 Building Acquisition, Construction and Improvements	\$1,822,020	\$697,106	\$1,378,780	\$978,421	-46%	40%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$957,297	\$266,566	\$30,923		-97%	-88%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$92,292	\$138,089	\$115,566		25%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$148,229	\$226,735	\$208,590	\$705,599	376%	211%	238%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$857,656	\$359,774	\$245,067	\$446,835	-48%	24%	82%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$64,866	\$61,591	\$185,587	\$205,841	217%	234%	11%
	51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$1,320,000	\$1,100,000	\$1,140,000	> 500%	-14%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$7,480	\$889,911	\$551,250	\$513,292	> 500%	-42%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$13,985	\$11,904			-15%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,512,000	\$626,000	\$626,000	\$626,000	-59%	0%	0%
	54200 Common School Fund; Principal	\$58,554	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$2,400	\$17,300	\$30,225	\$39,125	> 500%	126%	29%
Nonoperational Total		\$5,120,535	\$5,563,827	\$5,163,760	\$5,243,665	2%	-6%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$407,006	\$331,250	\$188,687	\$0			
	26492 2007 Account Code - Social Security	\$1,504,180	\$1,830,911	\$944,493	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$54,316	\$227,704	\$96,394	\$0			
	26494 2007 Account Code - Group Insurance	\$1,231,610	\$2,263,218	\$1,378,174	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Martinsville Schools (5925)**

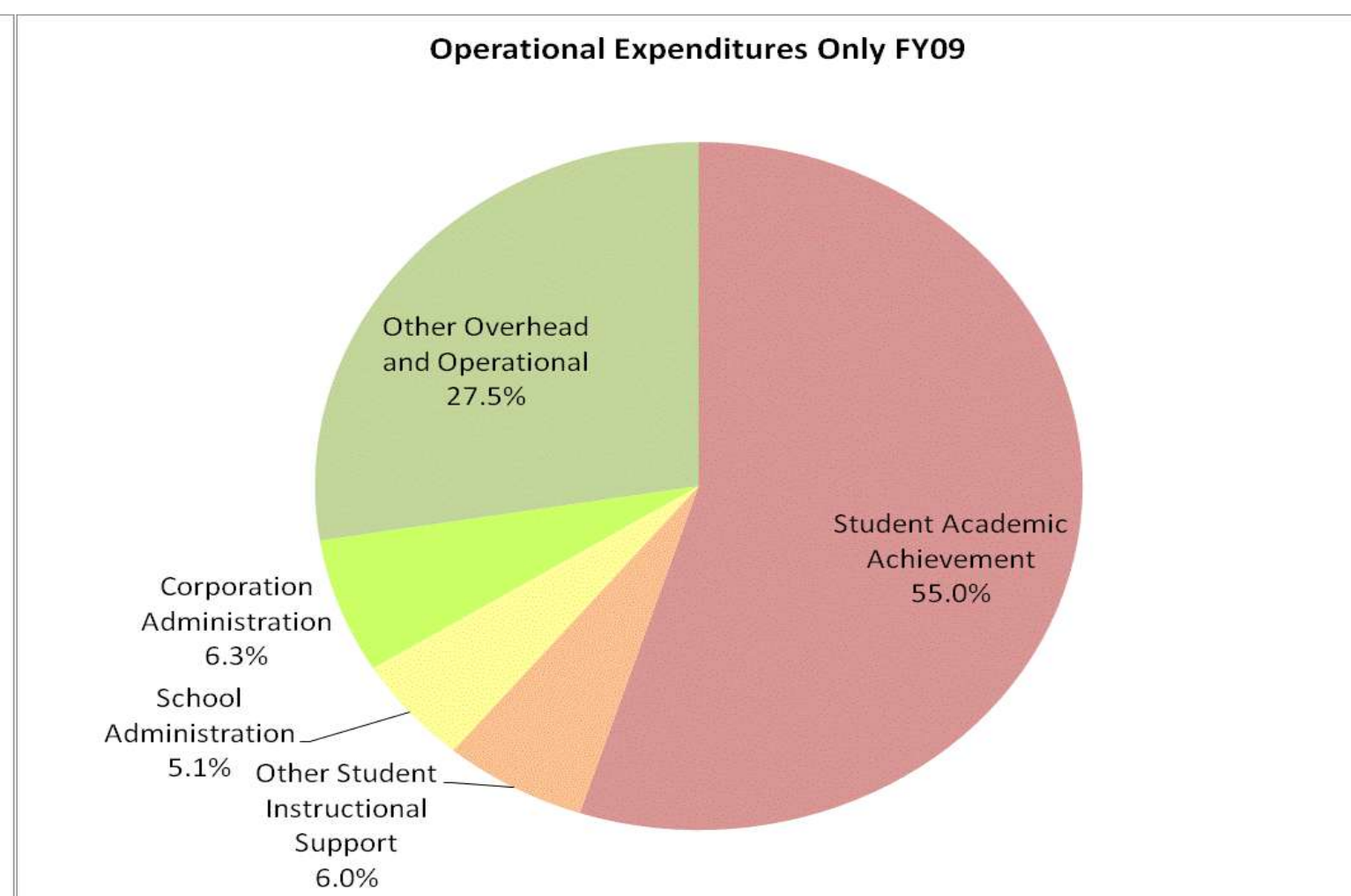
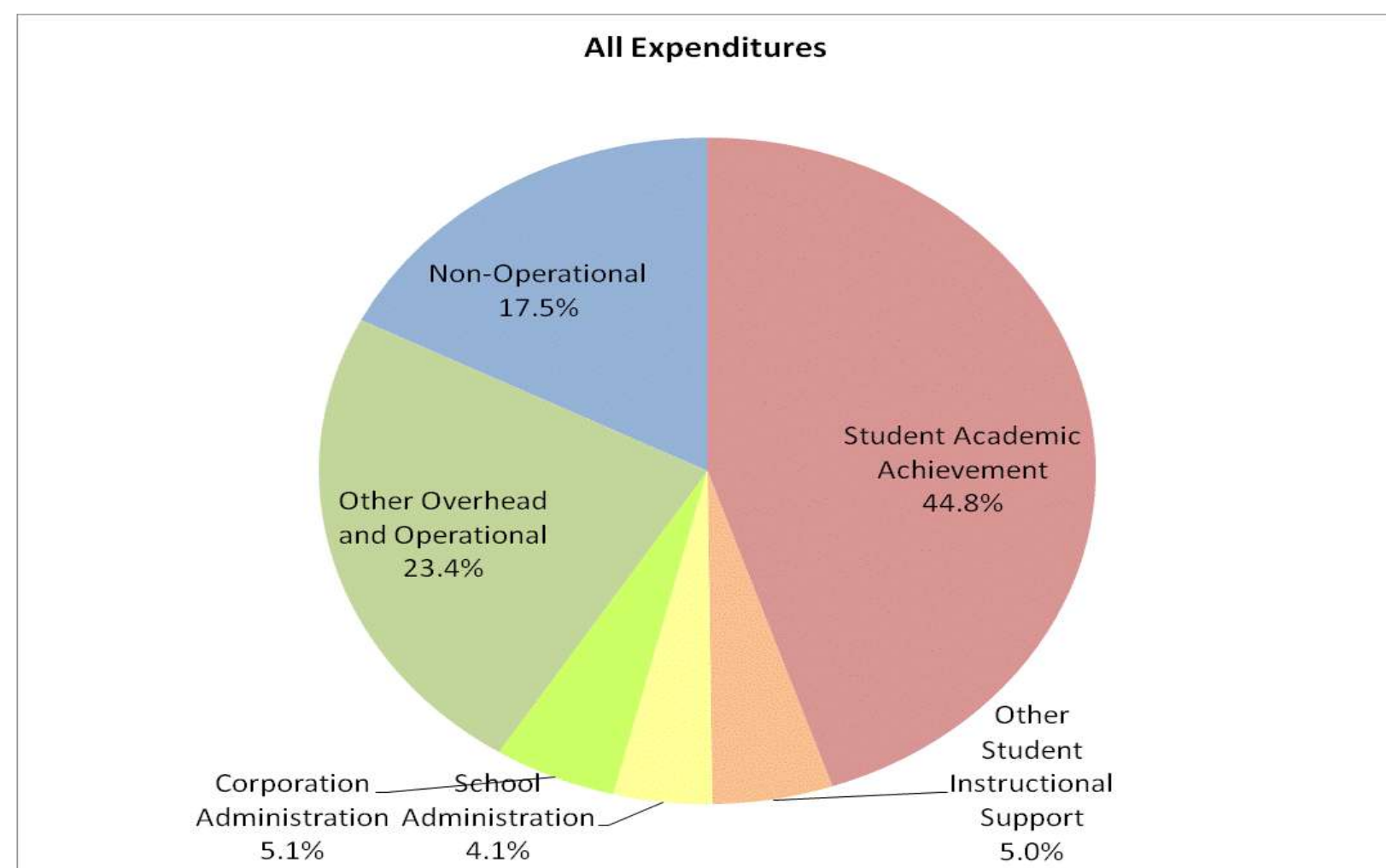
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$7,106	\$9,485	\$2,575	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$240,476	\$571,135	\$287,348	\$0			
Prorated By Fund Total		\$3,444,694	\$5,233,702	\$2,897,670	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Mount Vernon (6590)

M S D Mount Vernon (6590)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,148,706	51.4%	\$15,240,274	47.9%	\$14,640,054	44.7%	\$14,420,974	44.8%
Student Instructional Support	\$2,273,626	8.9%	\$2,634,740	8.3%	\$2,738,768	8.4%	\$2,935,059	9.1%
Overhead and Operational	\$5,064,445	19.8%	\$7,353,200	23.1%	\$8,125,073	24.8%	\$9,202,575	28.6%
Nonoperational	\$5,082,871	19.9%	\$6,606,404	20.8%	\$7,250,343	22.1%	\$5,641,139	17.5%
Grand Total	\$25,569,648		\$31,834,618		\$32,754,238	1%	\$32,199,747	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	60.3%	56.1%	53.1%	53.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Mount Vernon (6590)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,585,783	\$3,920,629	\$4,224,925	\$4,663,362	30%	19%	10%
	11200 Regular Programs; Middle/Junior High	\$1,851,957	\$2,109,703	\$2,335,625	\$2,684,276	45%	27%	15%
	11300 Regular Programs; High School	\$2,257,428	\$2,417,057	\$2,753,630	\$2,965,856	31%	23%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$41,516	\$73,712	\$80,748		94%	10%
	11410 Vocational Education; Agriculture A	\$75,848	\$85,371	\$98,715	\$105,532	39%	24%	7%
	11450 Vocational Education; Consumer and Homemaking	\$88,710	\$44,551	\$61,907	\$74,454	-16%	67%	20%
	11470 Vocational Education; Business Education	\$50,168	\$94,572	\$100,386	\$150,905	201%	60%	50%
	11480 Vocational Education; Industrial Education A	\$192,998	\$200,007	\$82,243	\$95,960	-50%	-52%	17%
	11490 Vocational Education; Industrial Education B	\$25,608	\$17,116	\$18,088	\$19,127	-25%	12%	6%
	11590 Other Vocational Education Programs	\$2,780	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$148,570	\$85,532	\$112,045	\$101,366	-32%	19%	-10%
	12110 Gifted And Talented; Gifted and Talented	\$64,945	\$72,873	\$53,106	\$9,990	-85%	-86%	-81%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,998	\$29,819			-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$225,554	\$305,849	\$327,535	\$360,674	60%	18%	10%
	12320 Physical Impairment; Multiple Disabilities	\$81,871	\$0	\$17,809	\$26,969	-67%		51%
	12350 Physical Impairment; Homebound	\$27,171	\$28,646	\$27,752	\$36,909	36%	29%	33%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$241,023	\$221,108	\$203,584	\$219,873	-9%	-1%	8%
	12510 Culturally Different; Communication Disorders	\$2,522	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$30,403	\$20,698	\$3,220	\$6,784	-78%	-67%	111%
	12610 Learning Disability	\$657,083	\$982,684	\$1,114,123	\$1,170,220	78%	19%	5%
	12710 Equal Opportunity At Risk	\$84,159	\$100,377	\$119,694	\$139,242	65%	39%	16%
	12810 Special Education Preschool	\$194,236	\$225,947	\$168,498	\$120,783	-38%	-47%	-28%
	12900 Other Special Programs	\$0	\$26,932	\$41,023	\$10,188		-62%	-75%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$27,673	\$41,259	\$42,674	\$47,384	71%	15%	11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,923	\$1,255	\$1,178	\$1,208	-59%	-4%	3%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,818	\$6,243	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$0	\$8,184	\$11,058	\$0		-100%	-100%
	16100 Remediation Testing	\$80,592	\$74,398	\$82,185	\$99,643	24%	34%	21%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$56,741	\$88,431			56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$116,710	\$391,920	\$341,897	\$378,493	224%	-3%	11%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$40,728			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,211	\$55,871	\$2,483	\$3,965	-70%	-93%	60%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,739	\$27	\$309	\$3,659	-2%	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,666	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$264,888	\$305,859	\$367,035	\$354,527	34%	16%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$128,554	\$0	\$0	\$0	-100%		
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$17,229			
	22400 Academic Student Assessment	\$0	\$0	\$0	\$33,910			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,920			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,385	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$142,879	\$225,470	\$122,670	\$273,180	91%	21%	123%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$660			
	26497 2007 Account Code - Teachers Retirement Fund	\$427,009	\$579,525	\$304,903	\$0			
Student Academic Achievement Total		\$11,098,661	\$12,690,140	\$13,309,994	\$14,420,974	30%	14%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$52,176			
	21120 Attendance and Social Work Services; Attendance Services	\$58,609	\$71,247	\$80,740	\$73,869	26%	4%	-9%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$18,204			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,598	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$276,429	\$287,651	\$323,538	\$381,367	38%	33%	18%
	21340 Health Services; Nurse Services	\$140,823	\$212,308	\$248,183	\$285,144	102%	34%	15%
	21390 Health Services; Other Health Services	\$4,712	\$3,699	\$19,191	\$25,988	452%	> 500%	35%
	21420 Psychological Testing	\$119,407	\$109,115	\$153,147	\$177,559	49%	63%	16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$202,127	\$212,373	\$195,829	\$209,960	4%	-1%	7%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$17,073	\$9,187			-46%
	21810 Special Education Administration; Service Area Direction	\$171,268	\$273,924	\$291,465	\$380,391	122%	39%	31%
	24100 Office of The Principal	\$931,419	\$1,026,017	\$1,160,142	\$1,321,215	42%	29%	14%
Student Instructional Support Total		\$1,907,391	\$2,196,333	\$2,489,308	\$2,935,059	54%	34%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,466	\$18,997	\$19,040	\$21,985	26%	16%	15%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Mount Vernon (6590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$18,578	\$9,359	\$11,597	\$19,803	7%	112%	71%
	23190 Board of Education; Other Governing Body Services	\$965	\$503	\$950	\$539	-44%	7%	-43%
	23210 Executive Administration; Office of The Superintendent	\$154,332	\$142,674	\$197,735	\$215,551	40%	51%	9%
	23220 Executive Administration; Community Relations	\$2,405	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$11,138	\$6,823	\$10,411	\$8,141	-27%	19%	-22%
	23290 Executive Administration; Other Executive Administration Services	\$143,722	\$126,907	\$172,600	\$92,235	-36%	-27%	-47%
	25110 Fiscal Services; Office of The Business Manager	\$152,119	\$136,960	\$196,957	\$204,188	34%	49%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$34,399	\$43,330	\$55,725	\$68,202	98%	57%	22%
	25150 Fiscal Services; Payroll Services	\$15,042	\$37,128	\$46,150	\$56,388	275%	52%	22%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$19,853			
	25191 Other Fiscal Services; Refund of Revenue	\$1,400	\$2,277	\$41,165	\$925,778	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$182	\$200	\$191	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$589	\$1,182	\$1,463	\$777	32%	-34%	-47%
	25400 Planning, Research, Development and Evaluation	\$2,506	\$1,519	\$1,444	\$1,430	-43%	-6%	-1%
	25750 Personnel Services; Health Services	\$1,535	\$2,304	\$2,286	\$2,250	47%	-2%	-2%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$13,526			
	25890 Other Technology Services	\$2,254	\$835	\$3,954	\$1,791	-21%	115%	-55%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,538	\$43,691	\$52,084	\$56,473	30%	29%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,775,683	\$2,386,650	\$2,845,339	\$3,212,044	81%	35%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,877	\$14,908	\$13,202	\$11,875	0%	-20%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$381,941	\$822,907	\$942,080	\$1,091,063	186%	33%	16%
	26499 2007 Account Code - Other	\$0	\$3,002	\$1,968	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,883	\$15,108	\$23,336	\$26,201	32%	73%	12%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$450			
	26700 Operation and Maintenance of Plant Services; Insurance	\$195,410	\$316,966	\$196,699	\$172,363	-12%	-46%	-12%
	27010 Student Transportation; Service Area Direction	\$102,644	\$100,760	\$125,205	\$128,244	25%	27%	2%
	27100 Student Transportation; Vehicle Operation	\$281,563	\$357,912	\$524,259	\$570,860	103%	59%	9%
	27200 Student Transportation; Monitoring Services	\$69,197	\$69,795	\$118,162	\$51,618	-25%	-26%	-56%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,719	\$118,460	\$170,451	\$135,954	110%	15%	-20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$324,734	\$255,072	\$251,378		-23%	-1%
	27500 Student Transportation; Insurance on Buses	\$22,575	\$55,575	\$44,977	\$34,441	53%	-38%	-23%
	27700 Student Transportation; Contracted Transportation Services	\$358,681	\$622,966	\$658,954	\$698,445	95%	12%	6%
	27900 Student Transportation; Other Student Transportation Services	\$9,606	\$20,569	\$19,872	\$21,049	119%	2%	6%
	27910 Student Transportation; Bus Driver Training	\$443	\$226	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$30,742	\$68,827	\$72,209	\$81,975	167%	19%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$323,132	\$322,302	\$352,914	\$358,646	11%	11%	2%
	31400 Food Services Operations; Food Purchases	\$422,365	\$528,231	\$561,182	\$609,473	44%	15%	9%
	31900 Other Food Services	\$25,163	\$27,833	\$31,620	\$37,586	49%	35%	19%
Overhead and Operational Total		\$4,697,791	\$6,752,423	\$7,771,254	\$9,202,575	96%	36%	18%
Nonoperational								
	33200 Community Recreation	\$5,990	\$6,662	\$6,089	\$6,386	7%	-4%	5%
	33300 Civic Services	\$3,144	\$6,357	\$382	\$2,674	-15%	-58%	> 500%
	33400 Athletic Coaches	\$159,554	\$236,487	\$256,808	\$274,412	72%	16%	7%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,713	\$26,620	\$461,508	\$70,785	> 500%	166%	-85%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$8,500	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$154,692	\$212,921	\$515,730	\$569,481	268%	167%	10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$147,597	\$118,052	\$68,448		-54%	-42%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,371	\$9,792	\$10,800	\$6,500	-37%	-34%	-40%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$8,884	\$6,302	\$26,623		200%	322%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$398,818	\$961,634	\$541,891	\$920,073	131%	-4%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$33,231	\$14,494	\$139,511	\$70,456	112%	386%	-49%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$515,742	\$420,000	\$435,000		-16%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$17,118	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$182,383	\$279,623	\$261,273		43%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$168,443	\$93,240	\$344,609	\$484,654	188%	420%	41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,041,836	\$4,092,000	\$4,092,000	\$2,435,875	-40%	-40%	-40%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$54,152	\$27,076	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$9,250	\$3,000	\$4,850	\$8,500	-8%	183%	75%
Nonoperational Total		\$5,048,194	\$6,553,388	\$7,215,273	\$5,641,139	12%	-14%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$245,759	\$297,374	\$167,269	\$0			
	26492 2007 Account Code - Social Security	\$1,082,568	\$1,199,873	\$593,613	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Mount Vernon (6590)**

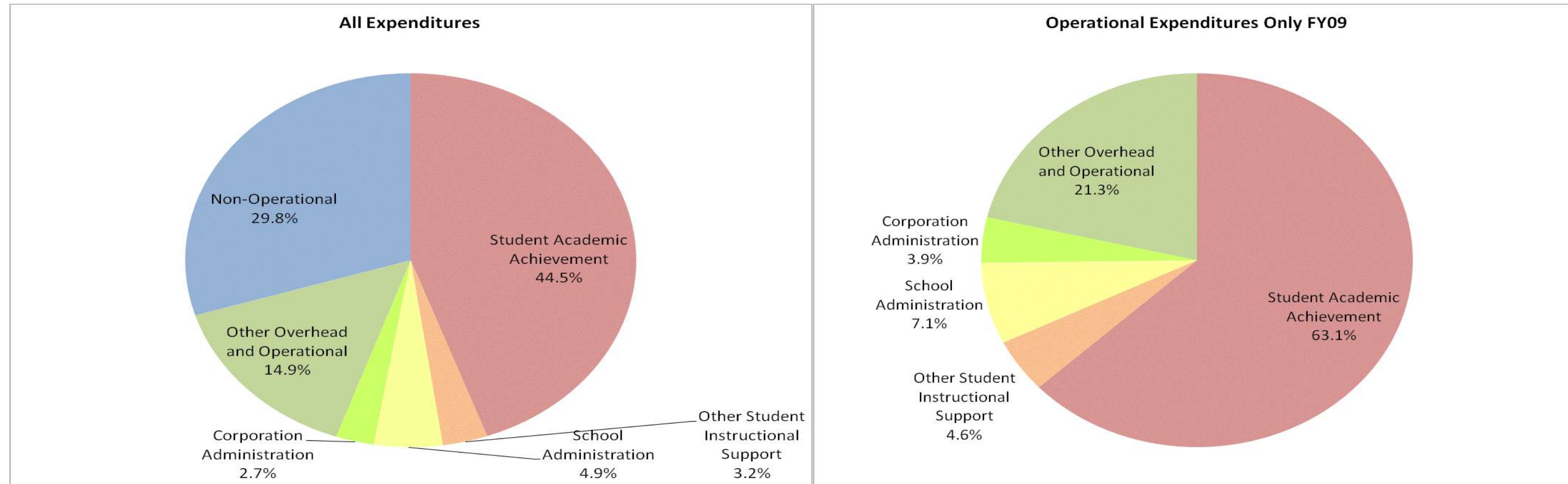
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,411,720	\$1,823,923	\$1,005,489	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,612	\$3,555	\$700	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$73,951	\$317,609	\$201,337	\$0			
Prorated By Fund Total		\$2,817,610	\$3,642,334	\$1,968,409	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D North Posey Co Schools (6600)

M S D North Posey Co Schools (6600)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,572,446	62.3%	\$7,412,275	55.8%	\$7,321,830	50.9%	\$6,885,992	44.5%
Student Instructional Support	\$740,524	7.0%	\$951,222	7.2%	\$1,064,128	7.4%	\$1,257,887	8.1%
Overhead and Operational	\$2,088,241	19.8%	\$2,634,158	19.8%	\$2,868,018	19.9%	\$2,724,015	17.6%
Nonoperational	\$1,147,748	10.9%	\$2,274,480	17.1%	\$3,135,435	21.8%	\$4,606,843	29.8%
Grand Total	\$10,548,959		\$13,272,134		\$14,389,411	17%	\$15,474,737	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	63.0%	58.3%	52.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D North Posey Co Schools (6600)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,042,099	\$2,059,318	\$2,450,519	\$2,488,238	22%	21%	2%
	11200 Regular Programs; Middle/Junior High	\$724,709	\$779,061	\$902,967	\$994,947	37%	28%	10%
	11300 Regular Programs; High School	\$1,524,961	\$1,562,104	\$1,802,070	\$1,706,459	12%	9%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,590	\$0	\$13,193		-62%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$17,163			
	11420 Vocational Education; Agriculture B	\$46,524	\$70,999	\$80,755	\$90,586	95%	28%	12%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$30,115			
	11450 Vocational Education; Consumer and Homemaking	\$50,939	\$61,543	\$70,088	\$80,643	58%	31%	15%
	11470 Vocational Education; Business Education	\$51,340	\$42,027	\$49,673	\$58,960	15%	40%	19%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$1,781	\$4,960	\$90		-95%	-98%
	11910 Other Regular Programs; Competency Testing	\$49,068	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,331	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$10,112			
	12210 Mental Disabilities; Mild Mental Disabilities	\$97,728	\$5,118	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$0	\$109,542	\$95,006	\$85,084		-22%	-10%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$193			
	12340 Physical Impairment; Hearing Impairment	\$0	\$17,090	\$44,877	\$70,398		312%	57%
	12350 Physical Impairment; Homebound	\$21,635	\$6,845	\$18,014	\$6,975	-68%	2%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$48,729	\$99,670	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$0	\$20,453	\$16,441	\$2,114		-90%	-87%
	12520 Culturally Different; Compensatory	\$258	\$6,648	\$1,484	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$269,676	\$346,431	\$417,372	\$732,362	172%	111%	75%
	12810 Special Education Preschool	\$129,157	\$91,507	\$64,475	\$41,301	-68%	-55%	-36%
	12900 Other Special Programs	\$205	\$1,595	\$192	\$87	-58%	-95%	-55%
	14100 Summer School Programs; Elementary	\$418	\$0	\$4,697	\$4,963	> 500%		6%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$2,554	\$1,868			-27%
	14300 Summer School Programs; High School	\$11	\$15,714	\$12,571	\$10,375	> 500%	-34%	-17%
	16100 Remediation Testing	\$37,867	\$2,344	\$0	\$506	-99%	-78%	
	16200 Preventive Remediation	\$11,054	\$0	\$61	\$0	-100%		-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$8,070	\$0	\$3,235	\$5,742	-29%		77%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$27,779	\$62,053	\$29,675	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$16,979	\$5,668	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,816	\$0	\$98		-97%	
	22220 Library/Media Services; School Library	\$117,373	\$78,946	\$103,898	\$122,202	4%	55%	18%
	22230 Library/Media Services; Audiovisual	\$215	\$575	\$0	\$785	264%	37%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$51,191	\$113,635			122%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$29,280	\$94,148			222%
	22360 Instruction, Related Technology; Network Support	\$0	\$92,116	\$44,733	\$9,912		-89%	-78%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$8,510	\$8,353			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$143,748	\$144,305	\$197,469	\$84,386	-41%	-42%	-57%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,682	\$61	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$612	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$268	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$159,735	\$303,519	\$162,520	\$0			
Student Academic Achievement Total		\$5,584,312	\$6,036,018	\$6,675,567	\$6,885,992	23%	14%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$32,680	\$127,705	\$150,383	\$184,272	464%	44%	23%
	21340 Health Services; Nurse Services	\$56,606	\$73,630	\$85,696	\$95,614	69%	30%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$61	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$63,482	\$72,502	\$82,169	\$118,068	86%	63%	44%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$24,767	\$56,557			128%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$9,194	\$13,872			51%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$99	\$0			-100%
	21890 Special Education Administration; Other Special Education Administration	\$91,159	\$73,700	\$79,734	\$29,681	-67%	-60%	-63%
	24100 Office of The Principal	\$392,165	\$444,752	\$546,620	\$759,823	94%	71%	39%
Student Instructional Support Total		\$636,092	\$792,290	\$978,723	\$1,257,887	98%	59%	29%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,325	\$16,986	\$19,062	\$20,350	17%	20%	7%
	23150 Board of Education; Legal Services	\$5,240	\$3,825	\$212	\$9,682	85%	153%	> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$541			
	23210 Executive Administration; Office of The Superintendent	\$123,389	\$266,426	\$343,993	\$374,876	204%	41%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,489	\$1,120	\$331	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$193	\$2,206	\$2,376	\$1,530	> 500%	-31%	-36%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$1,083			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,671	\$4,569	\$12,269		234%	169%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,351	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$50	\$50	\$50		0%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D North Posey Co Schools (6600)

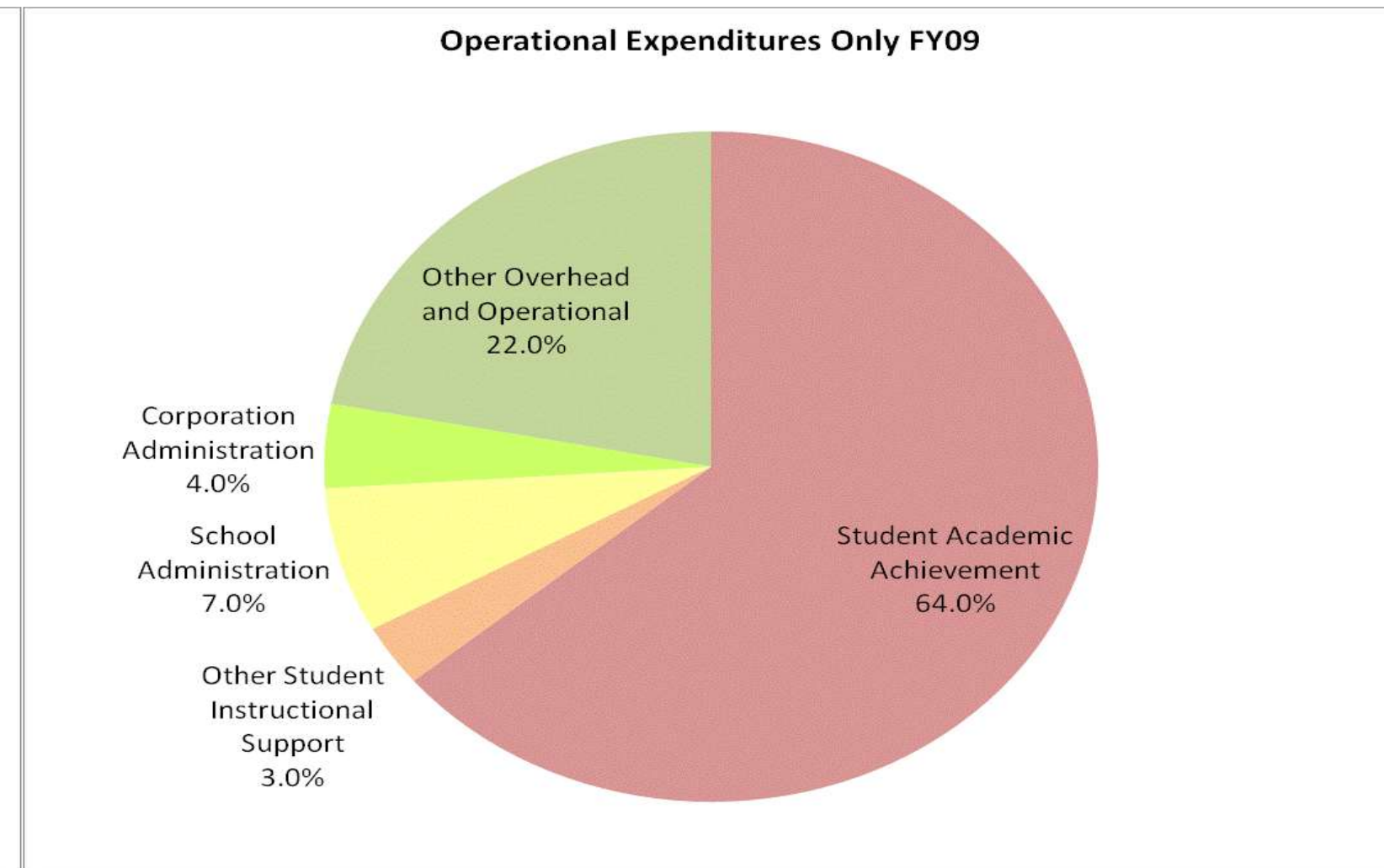
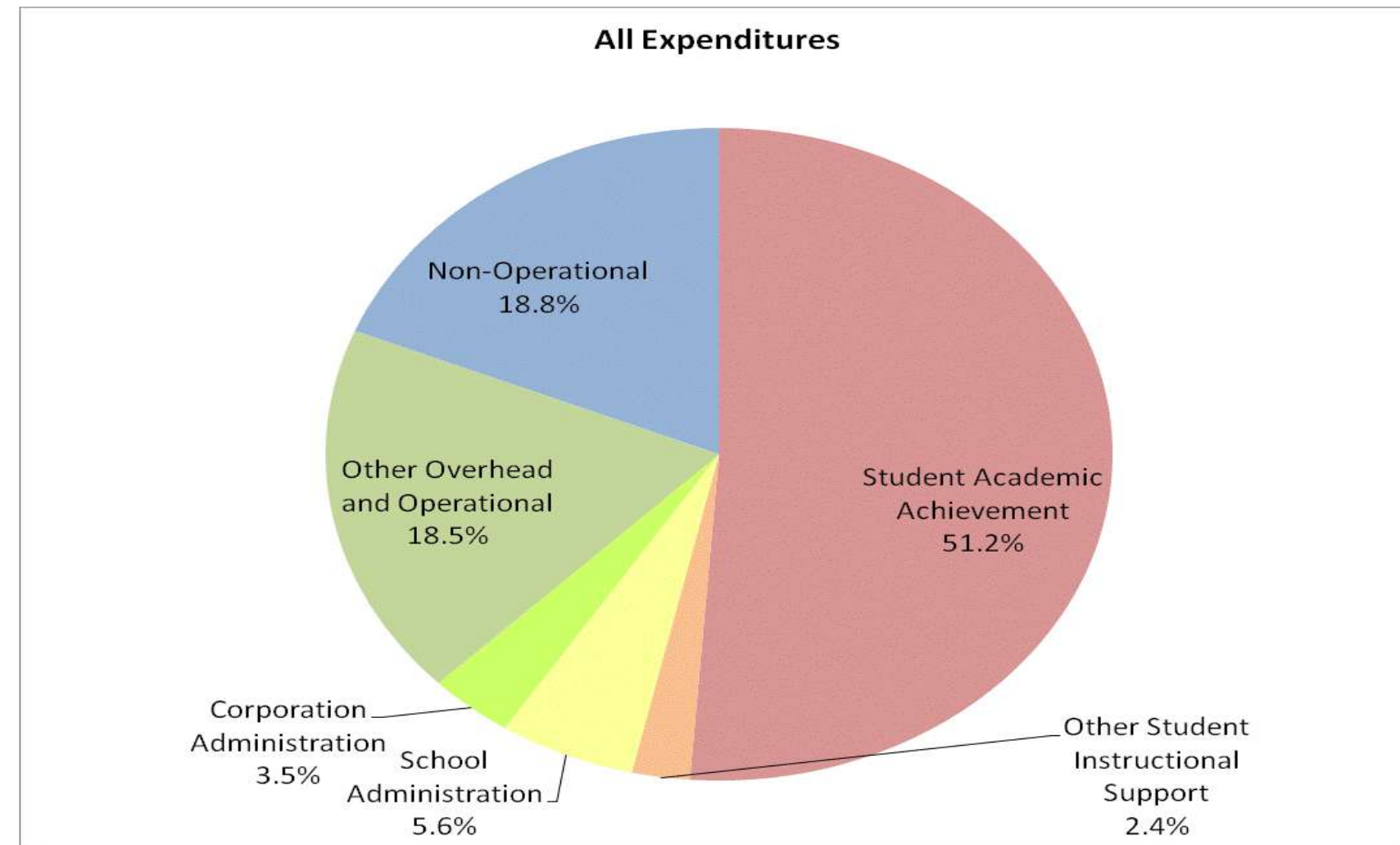
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$330	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$1,730			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$2,580			
	25940 Settlements	\$356	\$0	\$0	\$0	-100%		
	25950 Other Assessments	\$0	\$1,813	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$556,373	\$674,621	\$889,069	\$967,520	74%	43%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$873	\$3,826	\$3,498	\$2,753	215%	-28%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,127	\$115,071	\$61,530	\$66,337	74%	-42%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$751	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$763			
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,203	\$137,909	\$65,384	\$74,931	1%	-46%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$1,268			
	27010 Student Transportation; Service Area Direction	\$131,826	\$37,193	\$48,917	\$58,844	-55%	58%	20%
	27100 Student Transportation; Vehicle Operation	\$235,977	\$283,927	\$304,944	\$351,813	49%	24%	15%
	27200 Student Transportation; Monitoring Services	\$0	\$318	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$188,977	\$177,682	\$191,700	\$272,056	44%	53%	42%
	27400 Student Transportation; Purchase of School Buses	\$130,140	\$205,145	\$320,461	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$17,263	\$26,274	\$22,364	\$24,711	43%	-6%	10%
	27900 Student Transportation; Other Student Transportation Services	\$2,159	\$9,380	\$5,584	\$2,777	29%	-70%	-50%
	27910 Student Transportation; Bus Driver Training	\$0	\$437	\$181	\$417		-5%	130%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$24,163	\$38,432			59%
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,358	\$216,700	\$208,340	\$194,343	10%	-10%	-7%
	31400 Food Services Operations; Food Purchases	\$188,874	\$218,330	\$217,670	\$238,392	26%	9%	10%
	31900 Other Food Services	\$13,166	\$4,040	\$3,085	\$3,966	-70%	-2%	29%
Overhead and Operational Total		\$1,902,307	\$2,409,380	\$2,737,482	\$2,724,015	43%	13%	0%
Nonoperational								
	33300 Civic Services	\$0	\$372	\$0	\$0		-100%	
	33400 Athletic Coaches	\$0	\$0	\$110,722	\$164,145			48%
	33600 Nonpublic School Pupil Services	\$0	\$10,955	\$2,966	\$1,148		-90%	-61%
	33990 Other Community Services; Other	\$80	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$50,334	\$36,803	\$55,675	\$21,144	-58%	-43%	-62%
	45100 Building Acquisition, Construction and Improvements	\$158,455	\$407,101	\$1,226,645	\$214,434	35%	-47%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$60,813	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,316	\$57,085	\$6,347		-84%	-89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,540	\$28,948	\$25,189	\$33,382	> 500%	15%	33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$174,238	\$281,843	\$112,244	\$74,929	-57%	-73%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,225	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$352,207	\$275,723	\$205,000		-42%	-26%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$2,500,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$78,918	\$151,861			92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$40,618	\$89,657			121%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$4,901	\$33,298			> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$583,500	\$1,014,500	\$827,000	\$665,000	14%	-34%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$233,500	\$446,500			91%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$15,811	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$111,563	\$85,625	\$76,875	\$0	-100%	-100%	-100%
	54250 Common School Fund; Interest	\$0	\$0	\$938	\$0			-100%
Nonoperational Total		\$1,147,748	\$2,274,480	\$3,128,998	\$4,606,843	301%	103%	47%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,469	\$71,054	\$36,079	\$0			
	26492 2007 Account Code - Social Security	\$481,759	\$522,520	\$254,014	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$5,152	\$0			
	26494 2007 Account Code - Group Insurance	\$644,097	\$1,010,751	\$519,082	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$145	\$1,843	\$4,290	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,030	\$153,799	\$50,024	\$0			
Prorated By Fund Total		\$1,278,501	\$1,759,967	\$868,641	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D of New Durham Township (4860)

M S D of New Durham Township (4860)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,671,892	58.1%	\$4,406,614	52.3%	\$4,007,577	48.8%	\$4,292,472	51.2%
Student Instructional Support	\$336,247	7.3%	\$384,058	4.6%	\$577,101	7.0%	\$669,103	8.0%
Overhead and Operational Nonoperational	\$1,206,906	26.2%	\$2,194,946	26.0%	\$2,052,090	25.0%	\$1,845,607	22.0%
Nonoperational	\$385,197	8.4%	\$1,445,053	17.1%	\$1,583,338	19.3%	\$1,578,644	18.8%
Grand Total	\$4,600,241		\$8,430,671		\$8,220,106	-1%	\$8,385,826	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	56.8%	55.8%	59.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D of New Durham Township (4860)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$98,154	\$138,430	\$162,967		66%	18%
	11100 Regular Programs; Elementary	\$906,916	\$1,188,195	\$1,507,606	\$1,773,657	96%	49%	18%
	11200 Regular Programs; Middle/Junior High	\$169,136	\$255,111	\$372,657	\$432,169	156%	69%	16%
	11300 Regular Programs; High School	\$773,491	\$852,461	\$1,034,833	\$1,170,460	51%	37%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200	\$7,325	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$29,878	\$21,342			-29%
	12900 Other Special Programs	\$2,689	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$598	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$22,365	\$4,372	\$1,436	\$1,397	-94%	-68%	-3%
	14300 Summer School Programs; High School	\$18,692	\$10,405	\$14,063	\$9,363	-50%	-10%	-33%
	16100 Remediation Testing	\$6,753	\$32,553	\$36,480	\$53,434	> 500%	64%	46%
	16200 Preventive Remediation	\$11,017	\$3,770	\$11,216	\$1,586	-86%	-58%	-86%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,646	\$87,261	\$113,500	\$41,900	-23%	-52%	-63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$296,893	\$366,687	\$189,283	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$188,515	\$328,015			74%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,982	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,922	\$7,700	\$5,226	\$3,527	-40%	-54%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,951	\$25,396	\$27,111	\$46,342	145%	82%	71%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,500	\$1,000	\$500		-93%	-50%
	22220 Library/Media Services; School Library	\$97,995	\$65,364	\$48,930	\$73,002	-26%	12%	49%
	22230 Library/Media Services; Audiovisual	-\$65	\$0	\$0	\$0			
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$0			
	22290 Library/Media Services; Other Educational Media Services	-\$85	\$0	\$0	\$0			
	22360 Instruction, Related Technology; Network Support	\$0	\$575	\$15,767	\$41,720		> 500%	165%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,309	\$112,747	\$100,824	\$114,408	191%	1%	13%
	26497 2007 Account Code - Teachers Retirement Fund	\$36,519	\$73,682	\$54,486	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$13,951	\$16,684			20%
Student Academic Achievement Total		\$2,472,943	\$3,201,239	\$3,905,190	\$4,292,472	74%	34%	10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$23,559	\$38,375	\$46,495	\$52,818	124%	38%	14%
	21220 Guidance Services; Counseling Services	\$35,881	\$58,186	\$79,374	\$86,279	140%	48%	9%
	21230 Guidance Services; Appraisal Services	\$970	\$0	\$1,000	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$19,110	\$37,305	\$48,926	\$60,211	215%	61%	23%
	24100 Office of The Principal	\$225,429	\$220,366	\$384,021	\$469,794	108%	113%	22%
Student Instructional Support Total		\$304,949	\$354,232	\$559,815	\$669,103	119%	89%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,054	\$10,232			2%
	23120 Board of Education; Service Area Assistants	\$19,014	\$48,842	\$22,866	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$10,761	\$27,070	\$19,383	\$14,092	31%	-48%	-27%
	23160 Board of Education; Promotion Expenses	\$1,073	\$882	\$2,162	\$2,467	130%	180%	14%
	23190 Board of Education; Other Governing Body Services	\$3,420	\$3,685	\$4,890	\$13,556	296%	268%	177%
	23210 Executive Administration; Office of The Superintendent	\$94,338	\$154,050	\$111,651	\$161,487	71%	5%	45%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$16,966	\$34,010			100%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,056	\$33,786			98%
	25191 Other Fiscal Services; Refund of Revenue	\$238	\$0	\$0	\$47	-80%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$154	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$276,580	\$616,414	\$323,083	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$22,071			
	25920 Ditch Assessments	\$0	\$22	\$11	\$1		-95%	-91%
	25990 Other Support Services, Central	\$0	\$0	\$17,733	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$271,370	\$501,879	\$581,617	\$722,890	166%	44%	24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,834	\$6,387	\$12,137	\$21,116	42%	231%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,901	\$107,897	\$116,085	\$110,495	10%	2%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$950	\$1,000	\$1,000	\$0			
	26499 2007 Account Code - Other	\$21,925	\$40,631	\$29,407	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	-\$16,864	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,850	\$67,492	\$45,009	\$51,418	173%	-24%	14%
	27010 Student Transportation; Service Area Direction	\$19,109	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$75,925	\$129,741	\$147,644	\$150,285	98%	16%	2%
	27200 Student Transportation; Monitoring Services	\$12,717	\$12,777	\$20,727	\$17,979	41%	41%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,014	\$93,369	\$87,022	\$66,735	15%	-29%	-23%
	27400 Student Transportation; Purchase of School Buses	\$0	\$64,717	\$142,505	\$78,189		21%	-45%
	27500 Student Transportation; Insurance on Buses	\$5,903	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$281	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$18,760	\$18,022	\$15,456	\$18,006	-4%	0%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,081	\$237,203	\$199,331	\$142,027	-12%	-40%	-29%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$80,138	\$174,719			118%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D of New Durham Township (4860)**

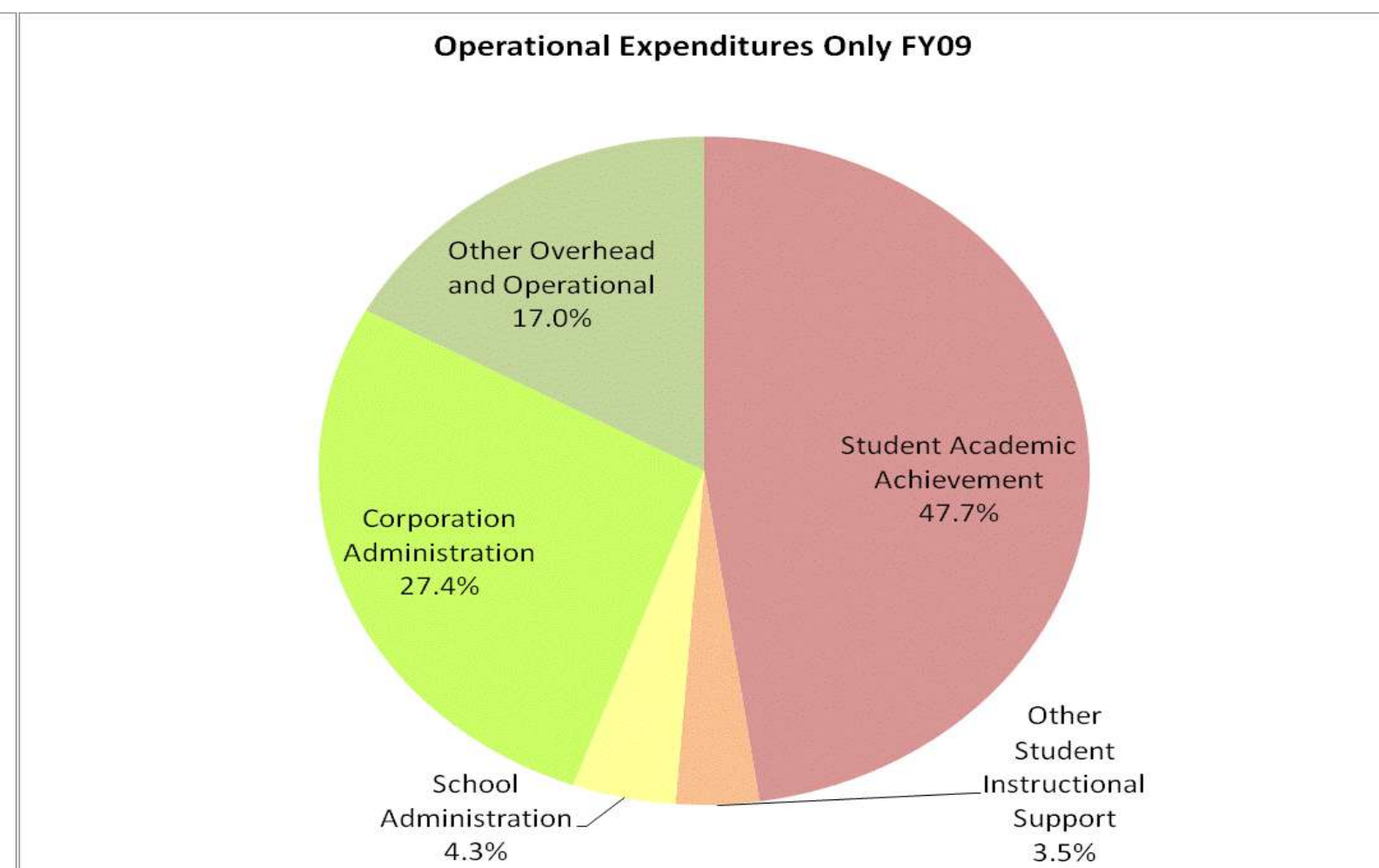
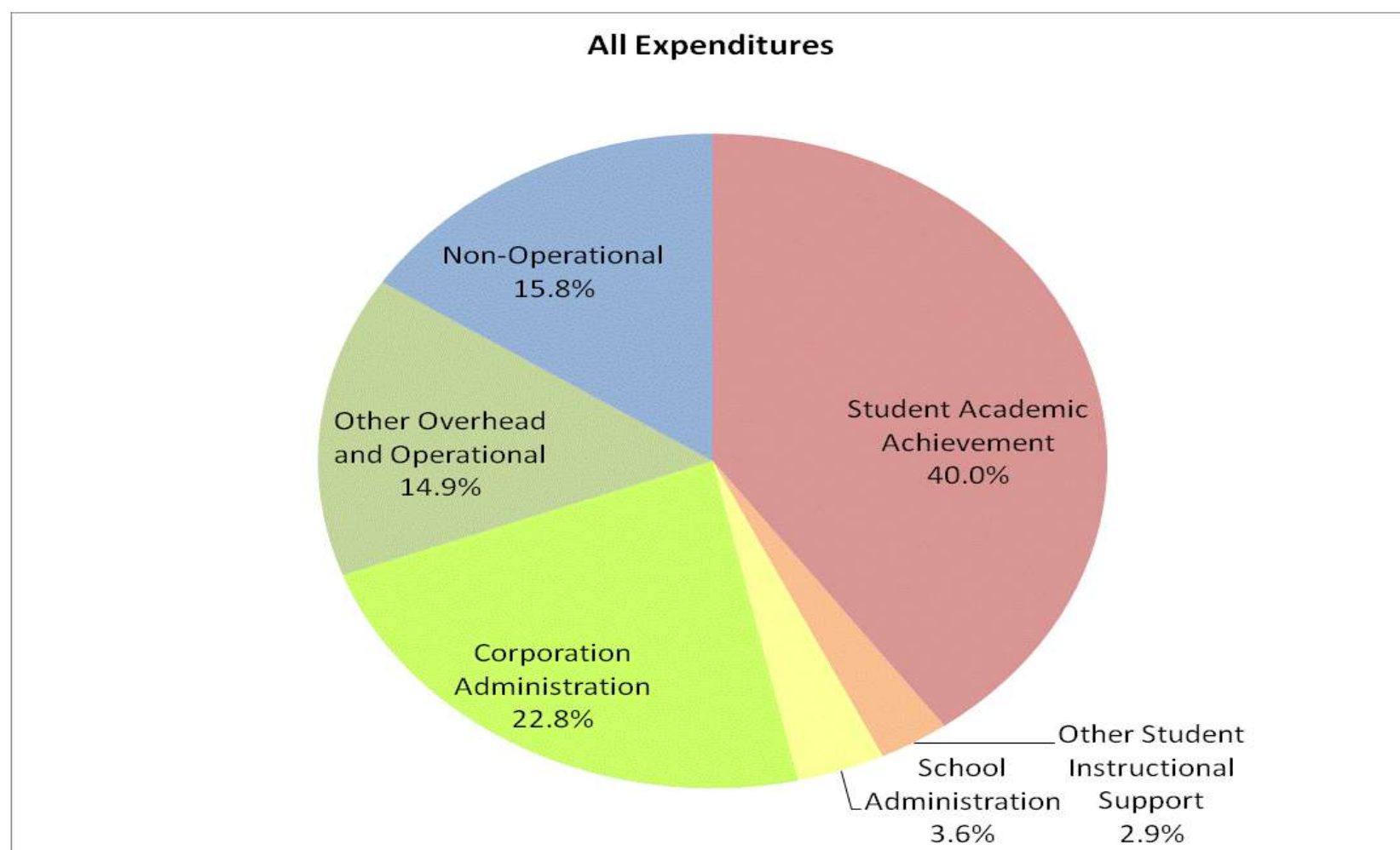
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,169,337	\$2,132,078	\$2,023,931	\$1,845,607	58%	-13%	-9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$621	\$484	\$484		-22%	0%
	33200 Community Recreation	\$76,875	\$96,175	\$26,222	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$1,070	\$345	\$86,575	\$106,056	> 500%	> 500%	23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,900	\$11,965	\$3,000		-75%	-75%
	43000 Facilities Acquisition and Construction; Professional Services	\$20,016	\$114,443	\$85,485	\$99,280	396%	-13%	16%
	45100 Building Acquisition, Construction and Improvements	\$0	\$82,304	\$62,441	\$96,676		17%	55%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$179,116	\$35,442	\$55,525	\$33,107	-82%	-7%	-40%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$42,185	\$61,666	\$46,201	\$27,366	-35%	-56%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$14,149	\$1,384			-90%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$65,407	\$99,530			52%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$16,131	\$31,967	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$35,838	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$42,168	\$38,235	\$76,769	\$82,824	96%	117%	8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$936,996	\$979,800	\$980,800		5%	0%
	54200 Common School Fund; Principal	\$0	\$26,588	\$34,462	\$48,137		81%	40%
Nonoperational Total		\$377,561	\$1,436,681	\$1,581,323	\$1,578,644	318%	10%	0%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$209,080	\$244,782	\$125,105	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,804	\$30,222	\$8,716	\$0			
	26494 2007 Account Code - Group Insurance	\$34,504	\$11,654	\$5,893	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,551	\$223	\$417	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$9,513	\$1,019,560	\$9,716	\$0			
Prorated By Fund Total		\$275,452	\$1,306,441	\$149,848	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)**

M S D Perry Township (5340)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$53,506,347	50.8%	\$80,454,627	51.8%	\$76,556,405	46.4%	\$68,692,230	40.0%
Student Instructional Support	\$7,810,270	7.4%	\$12,258,199	7.9%	\$12,139,127	7.3%	\$11,165,012	6.5%
Overhead and Operational	\$19,314,160	18.3%	\$34,109,525	21.9%	\$48,761,881	29.5%	\$64,683,657	37.7%
Nonoperational	\$24,757,564	23.5%	\$28,637,445	18.4%	\$27,709,966	16.8%	\$27,101,181	15.8%
Grand Total	\$105,388,342		\$155,459,797		\$165,167,379	10%	\$171,642,080	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	59.6%	53.7%	46.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$271,514	\$478,347	\$517,413		91%	8%
	11100 Regular Programs; Elementary	\$12,702,222	\$19,107,056	\$20,073,435	\$21,902,506	72%	15%	9%
	11200 Regular Programs; Middle/Junior High	\$6,399,320	\$7,456,883	\$8,015,156	\$8,481,620	33%	14%	6%
	11300 Regular Programs; High School	\$8,411,432	\$10,013,864	\$11,147,773	\$11,247,391	34%	12%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,000	\$227,760	\$227,529		42%	0%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$24,110	\$14,547	\$14,956	\$11,612	-52%	-20%	-22%
	11630 Regular Programs; Alternative Education Programs; High School	\$54,274	\$86,360	\$95,238	\$28,478	-48%	-67%	-70%
	11910 Other Regular Programs; Competency Testing	\$84	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$223,180	\$27,100	\$18,349	\$150,865	-32%	457%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$992,899	\$993,785	\$1,118,624	\$1,323,931	33%	33%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$937,286	\$2,157,419	\$2,224,307	\$1,748,441	87%	-19%	-21%
	12230 Mental Disabilities; Severe Mental Disabilities	\$424,066	\$1,062,739	\$946,565	\$1,122,167	165%	6%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$222,218	\$442,463	\$214,865	\$93,505	-58%	-79%	-56%
	12320 Physical Impairment; Multiple Disabilities	\$323,206	\$437,877	\$691,289	\$837,464	159%	91%	21%
	12330 Physical Impairment; Visual Impairment	\$0	\$68,567	\$86,682	\$119,725		75%	38%
	12340 Physical Impairment; Hearing Impairment	\$247,690	\$801,030	\$783,422	\$854,372	245%	7%	9%
	12350 Physical Impairment; Homebound	\$60,228	\$112,119	\$137,290	\$136,420	127%	22%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$503,549	\$1,664,998	\$1,882,816	\$1,569,912	212%	-6%	-17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$145,451	\$0	\$36,187	\$10,278	-93%		-72%
	12510 Culturally Different; Communication Disorders	\$602,255	\$1,185,302	\$1,394,313	\$1,784,695	196%	51%	28%
	12520 Culturally Different; Compensatory	\$109,210	\$40,810	\$58,347	\$8,005	-93%	-80%	-86%
	12610 Learning Disability	\$2,543,674	\$1,923,013	\$2,396,484	\$2,210,009	-13%	15%	-8%
	12710 Equal Opportunity At Risk	\$126,215	\$186,032	\$260,557	\$289,517	129%	56%	11%
	12810 Special Education Preschool	\$762,014	\$1,018,736	\$1,066,290	\$787,828	3%	-23%	-26%
	12900 Other Special Programs	\$151,438	\$111,933	\$235,245	\$204,078	35%	82%	-13%
	14100 Summer School Programs; Elementary	\$125,648	\$227,585	\$288,590	\$266,623	112%	17%	-8%
	14200 Summer School Programs; Middle/Junior High School	\$71,355	\$131,036	\$119,520	\$83,725	17%	-36%	-30%
	14300 Summer School Programs; High School	\$231,766	\$180,251	\$248,622	\$271,377	17%	51%	9%
	16100 Remediation Testing	\$328,707	\$105,000	\$182,277	\$83,860	-74%	-20%	-54%
	16200 Preventive Remediation	\$183,888	\$490,935	\$516,535	\$647,157	252%	32%	25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$578,494	\$1,205,729	\$876,982	\$848,403	47%	-30%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,865,337	\$4,270,130	\$4,965,565	\$4,719,826	65%	11%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$25,000	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$15,669			
	22110 Improvement of Instruction; Service Area Direction	\$119,219	\$1,437,241	\$1,009,672	\$1,145,862	> 500%	-20%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$593,182	\$952,968	\$1,381,857	\$1,460,471	146%	53%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,118	\$77,980	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$21,000	\$9,070	\$15,510	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$173,647	\$296,495	\$306,408	\$321,366	85%	8%	5%
	22220 Library/Media Services; School Library	\$1,052,792	\$1,353,585	\$1,330,797	\$1,438,002	37%	6%	8%
	22230 Library/Media Services; Audiovisual	\$8,699	\$9,869	\$10,714	\$9,247	6%	-6%	-14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$124,751	\$29,380	\$9,896	\$19,879	-84%	-32%	101%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,151,343	\$596,463	\$0	-100%	-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$141,046			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$16,263	\$38,014	\$49,562	\$44,440	173%	17%	-10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$296,827	\$1,495,284	\$1,013,863	\$1,507,055	408%	1%	49%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,125	\$13,513	\$272	\$461	-97%	-97%	69%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,835,436	\$3,636,029	\$2,113,459	\$0			
Student Academic Achievement Total		\$44,642,271	\$66,455,584	\$68,640,864	\$68,692,230	54%	3%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$89,862	\$37,022	\$27,141	-\$4,097	-105%	-111%	-115%
	21120 Attendance and Social Work Services; Attendance Services	\$34,291	\$44,302	\$37,188	\$26,169	-24%	-41%	-30%
	21130 Attendance and Social Work Services; Social Work Services	\$135,554	\$92,960	\$14,983	\$37,597	-72%	-60%	151%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$523,113	\$632,611	\$705,958	\$685,039	31%	8%	-3%
	21210 Guidance Services; Service Area Direction	\$257,818	\$300,545	\$314,129	\$324,372	26%	8%	3%
	21220 Guidance Services; Counseling Services	\$788,808	\$805,375	\$842,983	\$824,369	5%	2%	-2%
	21240 Guidance Services; Information Services	\$35,338	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$362	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$181,804	\$376,974	\$456,014	\$455,607	151%	21%	0%
	21390 Health Services; Other Health Services	\$0	\$44,064	\$380	\$0		-100%	-100%
	21410 Psychological Services; Service Area Direction	\$0	\$61,439	-\$26,246	\$0		-100%	
	21420 Psychological Testing	\$750,215	\$1,250,864	\$1,364,584	\$1,098,260	46%	-12%	-20%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$5,485	\$1,734	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$179,139	\$631,877	\$803,407	\$887,684	396%	40%	10%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$317,146	\$405,941			28%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$72,040	\$220,168			206%
	24100 Office of The Principal	\$2,663,520	\$4,640,384	\$5,016,818	\$5,225,447	96%	13%	4%
	24900 Other Support Services, School Administration	\$723,720	\$904,210	\$992,386	\$978,456	35%	8%	-1%
Student Instructional Support Total		\$6,369,031	\$9,824,359	\$10,938,909	\$11,165,012	75%	14%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23150 Board of Education; Legal Services	\$94,065	\$36,014	\$214,895	\$130,633	39%	263%	-39%
	23160 Board of Education; Promotion Expenses	\$2,787	\$211	\$6,832	\$8,336	199%	> 500%	22%
	23190 Board of Education; Other Governing Body Services	\$29,420	\$75,174	\$167,423	\$33,985	16%	-55%	-80%
	23210 Executive Administration; Office of The Superintendent	\$299,152	\$479,252	\$510,979	\$587,899	97%	23%	15%
	23220 Executive Administration; Community Relations	\$32,968	\$8,672	\$14,758	\$8,271	-75%	-5%	-44%
	23290 Executive Administration; Other Executive Administration Services	\$150,701	\$182,370	\$186,161	\$180,271	20%	-1%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$130,354	\$2,077,711	\$2,399,295	\$2,015,705	> 500%	-3%	-16%
	25120 Fiscal Services; Service Area Direction	\$224,262	\$410,911	\$1,256,391	\$1,650,526	> 500%	302%	31%
	25160 Fiscal Services; Financial Accounting	\$72,828	\$83,533	\$94,500	\$102,000	40%	22%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$7,194	\$3,549	\$32,295	\$21,205	195%	498%	-34%
	25193 Other Fiscal Services; Printed Forms	\$3,685	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$37,427	\$44,253	\$72,758		94%	64%
	25199 Other Fiscal Services; Other	\$3,060	\$0	\$0	\$821	-73%		
	25400 Planning, Research, Development and Evaluation	\$30,500	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$159,487	\$244,182	\$295,154	\$287,384	80%	18%	-3%
	25750 Personnel Services; Health Services	\$4,752	\$6,840	\$2,752	\$3,530	-26%	-48%	28%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$15,495,672	\$32,459,353			109%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,740	\$95			-95%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$633,315	\$1,534,757			142%
	25890 Other Technology Services	\$263,014	\$20,659	\$22,406	\$31,705	-88%	53%	42%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$72,630	\$103,607	\$110,577	\$115,471	59%	11%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,134,834	\$6,221,483	\$6,654,860	\$7,086,012	38%	14%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$40,366	\$19,187	\$38,567	\$10,723	-73%	-44%	-72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,023,479	\$762,559	\$669,164	\$735,114	-28%	-4%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$675	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$181,832	\$2,870,176	\$1,806,346	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$86,882	\$149,515	\$221,496	\$238,508	175%	60%	8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$190,347	\$917,512	\$627,168	\$437,757	130%	-52%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$135	\$472	\$471	\$1,493	> 500%	216%	217%
	27010 Student Transportation; Service Area Direction	\$426,393	\$551,479	\$615,295	\$613,344	44%	11%	0%
	27100 Student Transportation; Vehicle Operation	\$2,734,906	\$4,451,410	\$5,008,158	\$5,119,855	87%	15%	2%
	27200 Student Transportation; Monitoring Services	\$129,397	\$114,245	\$142,564	\$147,466	14%	29%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$933,269	\$1,948,725	\$2,515,063	\$2,162,457	132%	11%	-14%
	27400 Student Transportation; Purchase of School Buses	\$165,524	\$1,391,607	\$3,504	\$1,241,245	> 500%	-11%	> 500%
	27500 Student Transportation; Insurance on Buses	\$87,824	\$494,451	\$159,982	\$183,505	109%	-63%	15%
	27600 Student Transportation; Insurance on Pupils	\$14,000	\$153,041	\$72,844	\$68,492	389%	-55%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$3,580	\$1,735	\$3,226	\$7,520	110%	333%	133%
	27900 Student Transportation; Other Student Transportation Services	\$786,867	\$1,360,245	\$1,392,616	\$1,577,470	100%	16%	13%
	31100 Food Services Operations; Service Area Direction	\$252,411	\$364,636	\$313,452	\$310,129	23%	-15%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,417,493	\$2,159,416	\$2,325,861	\$2,346,845	66%	9%	1%
	31300 Food Services Operations; Food Delivery	\$4,782	\$17,015	\$24,854	\$15,128	216%	-11%	-39%
	31400 Food Services Operations; Food Purchases	\$1,604,902	\$2,443,196	\$2,536,013	\$2,854,805	78%	17%	13%
	31900 Other Food Services	\$223,374	\$310,004	\$250,596	\$267,083	20%	-14%	7%
Overhead and Operational Total		\$17,038,133	\$30,486,220	\$46,885,497	\$64,683,657	280%	112%	38%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$8,286	\$15,597	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$99,815	\$255,714	\$226,746	\$183,410	84%	-28%	-19%
	33400 Athletic Coaches	\$517,394	\$759,849	\$791,017	\$804,896	56%	6%	2%
	33940 Child Care Services	\$18,888	\$27,710	\$21,916	\$59,421	215%	114%	171%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$542,211	\$90,376	\$19,590	\$84,817	-84%	-6%	333%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,783,518	\$583,277	\$271,016	\$385,493	-78%	-34%	42%
	45100 Building Acquisition, Construction and Improvements	\$8,675,673	\$4,654,020	\$2,482,434	\$2,249,931	-74%	-52%	-9%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$468,327	\$859,317			83%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$204,506	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$941,632	\$71,491	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,310,866	\$4,348,257	\$4,120,415	\$5,011,414	117%	15%	22%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)

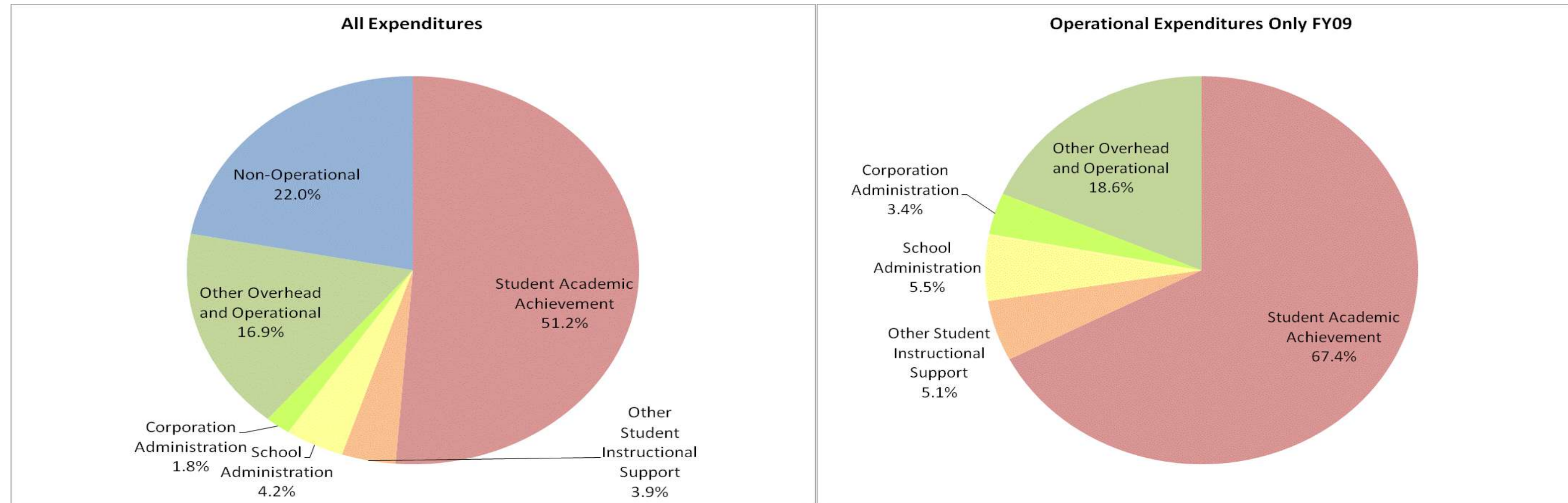
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$95,750	\$1,756	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$2,773,623	\$6,744,664	\$7,810,639	\$7,948,541	187%	18%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$130,754	\$787,874	\$918,329		> 500%	17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,638,533	\$10,544,744	\$10,519,999	\$8,595,612	29%	-18%	-18%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0		-100%	
Nonoperational Total		\$24,610,695	\$28,228,709	\$27,519,973	\$27,101,181	10%	-4%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$851,697	\$1,335,772	\$765,046	\$0			
	26492 2007 Account Code - Social Security	\$4,044,949	\$5,639,617	\$3,070,023	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$294,250	\$872,331	\$161,981	\$0			
	26494 2007 Account Code - Group Insurance	\$7,243,526	\$11,909,005	\$5,490,534	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,735	\$34,338	\$52,806	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$277,053	\$673,862	\$1,641,746	\$0			
Prorated By Fund Total		\$12,728,211	\$20,464,925	\$11,182,135	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Pike Township (5350)

M S D Pike Township (5350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$34,825,617	48.7%	\$66,511,052	52.4%	\$61,549,240	48.1%	\$62,329,512	51.2%
Student Instructional Support	\$5,165,456	7.2%	\$8,936,171	7.0%	\$9,951,106	7.8%	\$9,810,868	8.1%
Overhead and Operational	\$13,672,546	19.1%	\$19,854,625	15.7%	\$24,603,826	19.2%	\$22,768,419	18.7%
Nonoperational	\$17,908,561	25.0%	\$31,526,258	24.9%	\$31,738,496	24.8%	\$26,745,806	22.0%
Not Categorized	\$0		\$0		\$0	n/a	\$80,000	
Grand Total	\$71,572,180		\$126,828,105		\$127,842,669	-4%	\$121,734,604	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.9%	59.5%	55.9%	59.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Pike Township (5350)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$376,389	\$310,239	\$436,745		16%	41%
	11100 Regular Programs; Elementary	\$9,507,629	\$13,248,803	\$16,485,108	\$19,890,178	109%	50%	21%
	11200 Regular Programs; Middle/Junior High	\$5,588,186	\$8,159,563	\$8,664,363	\$10,446,299	87%	28%	21%
	11300 Regular Programs; High School	\$5,579,740	\$8,053,692	\$7,288,007	\$9,495,203	70%	18%	30%
	11480 Vocational Education; Industrial Education A	\$9,408	\$1,067	\$0	\$0	-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$101,370	\$143,114			41%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$444	\$544,567	\$517,094		> 500%	-5%
	11920 Other Regular Programs; Project 4R	\$7,018	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$357,267	\$460,977	\$625,848	\$718,690	101%	56%	15%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$2,375,042	\$2,914,268			23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,295,746	\$4,504,205	\$6,086,549	\$6,743,285	194%	50%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$181,606			
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$43,153	\$53,501	\$72,006		67%	35%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$171,563			
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$66,236	\$98,604			49%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$36,680	\$52,216			42%
	12350 Physical Impairment; Homebound	\$56,678	\$69,177	\$109,033	\$70,920	25%	3%	-35%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$127,865	\$191,455			50%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$176,921			
	12520 Culturally Different; Compensatory	\$0	\$0	\$63,715	\$8,668			-86%
	12610 Learning Disability	\$0	\$0	\$157,282	\$170,952			9%
	12710 Equal Opportunity At Risk	\$175,721	\$506,753	\$421,852	\$551,235	214%	9%	31%
	12810 Special Education Preschool	\$165,386	\$421,871	\$392,028	\$498,103	201%	18%	27%
	12900 Other Special Programs	\$558,708	\$1,447,955	\$1,722,943	\$1,588,812	184%	10%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,075	\$19,526	\$20,186	-\$104	-101%	-101%	-101%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,620	\$109	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$20,175			
	14100 Summer School Programs; Elementary	\$87,451	\$168,573	\$160,115	\$97,670	12%	-42%	-39%
	14200 Summer School Programs; Middle/Junior High School	\$6,413	\$8,027	\$99,377	\$55,668	> 500%	> 500%	-44%
	14300 Summer School Programs; High School	\$267,556	\$360,239	\$355,233	\$411,496	54%	14%	16%
	15100 Enrichment Programs; Non-Credit	\$15	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$1,500	\$21,307	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$339,052	\$203,272	\$142,922	\$211,901	-38%	4%	48%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$45,200	-\$45,200			-200%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$338,252	\$239,540	\$354,314	\$449,244	33%	88%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$330,228	\$536,228	\$195,315	\$82,835	-75%	-85%	-58%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,500	\$3,000	\$18,368		> 500%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$292,997	\$190,801	\$255,966	\$406,062	39%	113%	59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$396,001	\$946,418	\$1,259,711	\$610,413	54%	-36%	-52%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,576	\$62,675	\$124,589	\$14,542	-41%	-77%	-88%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$54,147	\$128,662	\$203,499	\$159,697	195%	24%	-22%
	22210 Library/Media Services; Service Area Direction	\$74,218	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$738,787	\$719,131	\$818,078	\$952,395	29%	32%	16%
	22230 Library/Media Services; Audiovisual	\$53,123	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$427,283	\$23,551	\$43,188	\$14,169	-97%	-40%	-67%
	22290 Library/Media Services; Other Educational Media Services	\$21,999	\$195	\$16,163	\$19,868	-10%	> 500%	23%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$91,769	\$45,935	\$245,911		168%	435%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$60,988	\$184,477			202%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$321,909	\$1,160,023			260%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,876,091	\$2,618,796	\$292,982		-92%	-89%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$293,622	\$481,401			64%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$92,394	\$87,253			-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$117,077			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$753,547	\$1,469,106	\$1,004,390	\$1,142,918	52%	-22%	14%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$347	\$337			-3%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,509,329	\$2,775,903	\$1,527,538	\$0			
Student Academic Achievement Total		\$30,035,036	\$49,139,178	\$55,695,111	\$62,329,512	108%	27%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$84,928	\$137,330	\$174,774	\$231,732	173%	69%	33%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$50,250	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$78,054	\$105,354			35%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Pike Township (5350)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,186,025	\$1,248,206	\$1,336,138	\$1,221,494	3%	-2%	-9%
	21230 Guidance Services; Appraisal Services	\$36,445	\$15,152	\$17,719	\$24,017	-34%	59%	36%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$30,222	\$58,937			95%
	21320 Health Services; Medical Services	\$423	\$83,228	\$99,918	\$152,406	> 500%	83%	53%
	21340 Health Services; Nurse Services	\$0	\$48,141	\$55,249	\$61,726		28%	12%
	21390 Health Services; Other Health Services	\$0	\$26,206	\$35,840	\$26,880		3%	-25%
	21420 Psychological Testing	\$9,630	\$335	\$3,592	\$952	-90%	184%	-73%
	21430 Psychological Counseling	\$251,100	\$355,789	\$473,870	\$540,909	115%	52%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$254,673	\$463,988	\$584,612	\$709,069	178%	53%	21%
	21810 Special Education Administration; Service Area Direction	\$191,874	\$103,582	\$212,470	\$233,276	22%	125%	10%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$938,488	\$1,448,155	\$602,648		-36%	-58%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$684,407			
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,464	\$60,216	\$31,142		> 500%	-48%
	24100 Office of The Principal	\$2,293,174	\$3,667,381	\$4,308,432	\$5,125,919	124%	40%	19%
Student Instructional Support Total		\$4,358,520	\$7,092,290	\$8,919,261	\$9,810,868	125%	38%	10%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$20,019	\$50,436	\$37,508	\$46,932	134%	-7%	25%
	23150 Board of Education; Legal Services	\$87,067	-\$1,335,960	\$153,116	\$202,444	133%		32%
	23190 Board of Education; Other Governing Body Services	\$7,130	\$6,551	\$6,635	\$8,211	15%	25%	24%
	23210 Executive Administration; Office of The Superintendent	\$182,697	\$221,934	\$290,551	\$440,168	141%	98%	51%
	23220 Executive Administration; Community Relations	\$110,984	\$112,015	\$129,743	\$321,327	190%	187%	148%
	23290 Executive Administration; Other Executive Administration Services	\$148,880	\$116,356	\$142,017	\$147,761	-1%	27%	4%
	25110 Fiscal Services; Office of The Business Manager	\$648,474	\$838,824	\$779,106	\$566,999	-13%	-32%	-27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$12,240	\$13,059	\$19,988	\$169,758	> 500%	> 500%	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$14,272	\$104,362			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$500			
	25191 Other Fiscal Services; Refund of Revenue	-\$5,925	\$11,034	\$24,808	\$25,691		133%	4%
	25193 Other Fiscal Services; Printed Forms	\$14,956	\$30,208	\$6,512	\$6,953	-54%	-77%	7%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,345	\$22,406	\$45,274	\$37,517	> 500%	67%	-17%
	25199 Other Fiscal Services; Other	\$0	\$0	\$18,886	\$35,202			86%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$17,043	\$127,978			> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$4,879	\$48,218			> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$5,339	\$60,512			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$140,538	\$182,597	\$196,299	\$116,120	-17%	-36%	-41%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	-\$192,264			
	25710 Personnel Services; Supervision of Personnel Services	\$151,183	\$144,137	\$340,219	\$409,666	171%	184%	20%
	25750 Personnel Services; Health Services	\$3,481	\$2,719	\$2,380	\$1,883	-46%	-31%	-21%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$13,170	\$153,292			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$120,862	\$230,581			91%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$23,271	\$217,240			> 500%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$43,047	\$16,009			-63%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$35,414			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$357,923			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$845,248	-\$62,694			-107%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	-\$1,448,331			
	25890 Other Technology Services	\$2,026	\$0	\$0	\$10,872	437%		
	25940 Settlements	\$0	\$0	\$15,233	\$0			-100%
	25990 Other Support Services, Central	\$199,824	\$259,491	\$177,188	-\$2,689	-101%	-101%	-102%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$99,961	\$196,813			97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,928,235	\$5,002,206	\$5,433,552	\$5,968,221	52%	19%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$189,132	\$95,609	\$77,409	\$104,187	-45%	9%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$316,873	\$1,073,472	\$1,670,555	-\$661,223	-309%	-162%	-140%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$300	\$0			
	26499 2007 Account Code - Other	\$207,050	-\$325,718	\$85,994	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$41,947	\$68,558	\$24,422	\$40,750	-3%	-41%	67%
	26600 Operation and Maintenance of Plant Services; Security Services	\$328,633	\$357,944	\$426,324	\$548,186	67%	53%	29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$501,755	\$623,672	\$917,316	\$4,037,219	> 500%	> 500%	340%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$155,599	\$76,388	\$6,295	\$14,501	-91%	-81%	130%
	27010 Student Transportation; Service Area Direction	\$136,505	\$160,870	\$233,651	\$396,794	191%	147%	70%
	27100 Student Transportation; Vehicle Operation	\$1,444,906	\$2,733,940	\$3,172,418	\$3,577,584	148%	31%	13%
	27200 Student Transportation; Monitoring Services	\$184,524	\$525,055	\$530,975	\$507,317	175%	-3%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$519,713	\$1,374,842	\$1,543,432	\$1,500,114	189%	9%	-3%
	27400 Student Transportation; Purchase of School Buses	\$659,869	\$1,228,066	\$1,392,847	\$400,462	-39%	-67%	-71%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Pike Township (5350)

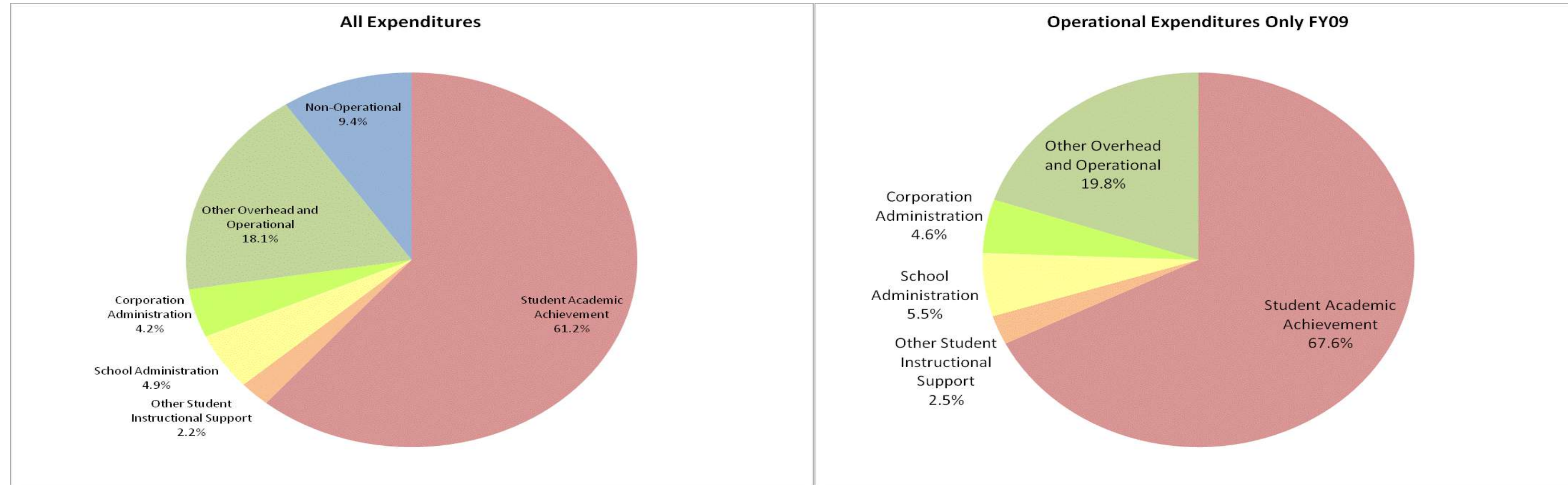
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$99,745	\$151,221	\$249,713	\$400,000	301%	165%	60%
	27700 Student Transportation; Contracted Transportation Services	\$40,526	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$11,985	\$24,144	\$23,345	\$43,267	261%	79%	85%
	27910 Student Transportation; Bus Driver Training	\$10,623	\$8,873	\$792	\$593	-94%	-93%	-25%
	31100 Food Services Operations; Service Area Direction	\$62,148	\$158,240	\$287,915	\$347,158	459%	119%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$624,073	\$1,088,501	\$1,225,584	\$1,192,913	91%	10%	-3%
	31400 Food Services Operations; Food Purchases	\$986,246	\$1,668,259	\$1,889,270	\$1,710,081	73%	3%	-9%
	31900 Other Food Services	\$19,970	\$334,747	\$354,668	\$249,925	> 500%	-25%	-30%
Overhead and Operational Total		\$12,196,977	\$17,104,697	\$23,119,331	\$22,768,419	87%	33%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$25,000	\$0			-100%
	33200 Community Recreation	\$18,915	\$42,507	\$46,285	\$75,469	299%	78%	63%
	33400 Athletic Coaches	\$349,559	\$578,665	\$653,818	\$763,345	118%	32%	17%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$1,000			
	33990 Other Community Services; Other	\$68,366	\$289,070	\$121,001	\$28,729	-58%	-90%	-76%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$635,656	\$3,273,381	\$10,148	\$26,709	-96%	-99%	163%
	43000 Facilities Acquisition and Construction; Professional Services	\$71,714	\$23,743	\$969,327	\$265,686	270%	> 500%	-73%
	45100 Building Acquisition, Construction and Improvements	\$4,021,645	\$6,609,160	\$4,359,753	\$4,472,262	11%	-32%	3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$57,000	\$233,301	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$2,719,967	\$1,080,903	\$1,418,448		-48%	31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$270,582	\$544,960	\$62,939		-77%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,337	\$5,383	\$28,826	\$25,835	210%	380%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,498	\$0	\$0	\$26,743	495%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$891,687	\$850,298	\$353,600	\$1,194,439	34%	40%	238%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$212,466	\$0	\$0	\$217,848	3%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,000	\$418,815	\$825,000		76%	97%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$361,516	\$418,860	\$11,513		-97%	-97%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$301,689	\$331,917	\$1,316,633	\$1,214,234	302%	266%	-8%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$809,925	\$126,097	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,197,074	\$13,716,075	\$20,532,200	\$14,417,250	29%	5%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$451,300	\$1,689,250			274%
	60700 Nonprogramed Charges; Scholarships	\$0	\$5,000	\$18,524	\$9,106		82%	-51%
Nonoperational Total		\$17,838,605	\$30,590,491	\$31,476,049	\$26,745,806	50%	-13%	-15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$547,661	\$839,118	\$460,207	\$0			
	26492 2007 Account Code - Social Security	\$2,685,754	\$4,071,163	\$2,125,389	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$355,872	\$145,012	\$0			
	26494 2007 Account Code - Group Insurance	\$3,878,885	\$10,922,308	\$5,622,444	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,264	\$107,409	\$44,124	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$18,478	\$6,605,578	\$235,741	\$0			
Prorated By Fund Total		\$7,143,042	\$22,901,448	\$8,632,917	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$0	\$80,000			
Not Categorized Total		\$0	\$0	\$0	\$80,000			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Shakamak Schools (2960)**

M S D Shakamak Schools (2960)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,022,797	61.3%	\$5,320,261	62.0%	\$4,572,823	58.6%	\$4,813,700	61.2%
Student Instructional Support	\$391,770	6.0%	\$534,134	6.2%	\$457,260	5.9%	\$562,609	7.1%
Overhead and Operational	\$1,474,376	22.5%	\$1,888,028	22.0%	\$1,972,479	25.3%	\$1,752,263	22.3%
Nonoperational	\$671,810	10.2%	\$838,055	9.8%	\$801,684	10.3%	\$742,727	9.4%
Grand Total	\$6,560,752		\$8,580,477		\$7,804,246	-8%	\$7,871,299	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	68.2%	64.5%	68.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Shakamak Schools (2960)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,324,589	\$1,634,320	\$1,764,346	\$2,048,650	55%	25%	16%
	11300 Regular Programs; High School	\$987,769	\$1,187,030	\$1,239,988	\$1,465,393	48%	23%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$16,344	\$19,835			21%
	11410 Vocational Education; Agriculture A	\$33,000	\$40,125	\$52,456	\$66,143	100%	65%	26%
	11450 Vocational Education; Consumer and Homemaking	\$43,637	\$37,957	\$50,265	\$63,588	46%	68%	27%
	11510 Vocational Education; Cooperative Education	\$29,382	\$41,077	\$48,654	\$56,871	94%	38%	17%
	12110 Gifted And Talented; Gifted and Talented	\$12,052	\$0	\$12,760	\$40,214	234%		215%
	12210 Mental Disabilities; Mild Mental Disabilities	\$154,257	\$154,681	\$110,644	\$131,650	-15%	-15%	19%
	12510 Culturally Different; Communication Disorders	\$45,518	\$55,992	\$34,579	\$55,304	22%	-1%	60%
	12520 Culturally Different; Compensatory	\$9,640	\$6,620	\$2,491	\$3,062	-68%	-54%	23%
	12610 Learning Disability	\$132,611	\$211,544	\$258,894	\$313,436	136%	48%	21%
	12710 Equal Opportunity At Risk	\$68,481	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$37,800	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$23,948	\$4,019	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$6,080	\$26,340	\$16,415	\$5,240	-14%	-80%	-68%
	16100 Remediation Testing	\$32,914	\$2,401	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$58,942	\$61,848	\$55,798		-5%	-10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$823	-\$115			-114%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,206	\$7,404	\$7,439	\$6,040	-3%	-18%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$139,086	\$225,973	\$176,705	\$196,000	41%	-13%	11%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$2,628	\$2,860	\$3,668		40%	28%
	22110 Improvement of Instruction; Service Area Direction	\$210	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,178	\$9,896	\$8,748	\$1,500	27%	-85%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,736	\$75,147	\$85,479	\$59,507	141%	-21%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,288	\$319	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$85,964	\$96,016	\$104,703	\$125,007	45%	30%	19%
	22230 Library/Media Services; Audiovisual	\$6,858	\$11,228	\$4,170	\$5,184	-24%	-54%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$49,581	\$48,732	\$56,814		15%	17%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$12,000			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$168			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$25,889	\$36,642	\$8,651	\$22,743	-12%	-38%	163%
	26497 2007 Account Code - Teachers Retirement Fund	\$131,641	\$204,354	\$98,341	\$0			
Student Academic Achievement Total		\$3,302,987	\$4,237,965	\$4,220,355	\$4,813,700	46%	14%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$82,603	\$100,220	\$64,500	\$72,094	-13%	-28%	12%
	21240 Guidance Services; Information Services	\$2,031	\$1,833	\$3,041	\$1,766	-13%	-4%	-42%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$3,156	\$14,969			374%
	21340 Health Services; Nurse Services	\$16,984	\$30,877	\$27,805	\$33,178	95%	7%	19%
	21390 Health Services; Other Health Services	\$0	\$0	\$332	\$992			199%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$2,245	\$374	\$99		-96%	-73%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$622	\$1	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$3,124	\$160	\$53,179		> 500%	> 500%
	24100 Office of The Principal	\$211,213	\$269,977	\$320,034	\$386,331	83%	43%	21%
Student Instructional Support Total		\$312,831	\$408,898	\$419,404	\$562,609	80%	38%	34%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,793	\$11,662	\$10,700	\$10,765	0%	-8%	1%
	23150 Board of Education; Legal Services	\$5,803	\$19,211	\$8,000	\$7,868	36%	-59%	-2%
	23160 Board of Education; Promotion Expenses	\$1,204	\$2,103	\$2,301	\$877	-27%	-58%	-62%
	23190 Board of Education; Other Governing Body Services	\$14,805	\$13,220	\$10,944	\$4,539	-69%	-66%	-59%
	23210 Executive Administration; Office of The Superintendent	\$133,486	\$176,607	\$211,475	\$287,577	115%	63%	36%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,490	\$24,044	\$9,241	\$11,710	370%	-51%	27%
	23290 Executive Administration; Other Executive Administration Services	\$6,379	\$3,737	\$6,376	\$2,984	-53%	-20%	-53%
	25120 Fiscal Services; Service Area Direction	\$0	\$4,307	\$8,982	-\$277		-106%	-103%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$16,119	\$585	\$177		-99%	-70%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$11,686	\$0			-100%
	25750 Personnel Services; Health Services	\$372	\$100	\$75	\$0	-100%	-100%	-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,197	\$2,374			98%
	25990 Other Support Services, Central	\$0	\$9,122	\$3,106	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$451,692	\$569,184	\$561,626	\$606,863	34%	7%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,106	\$3,826	\$1,416	\$2,846	-82%	-26%	101%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,726	\$88,529	\$69,357	\$86,935	23%	-2%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$755	\$510	\$0	\$0			
	26499 2007 Account Code - Other	\$25,200	\$73,069	\$25,662	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Shakamak Schools (2960)

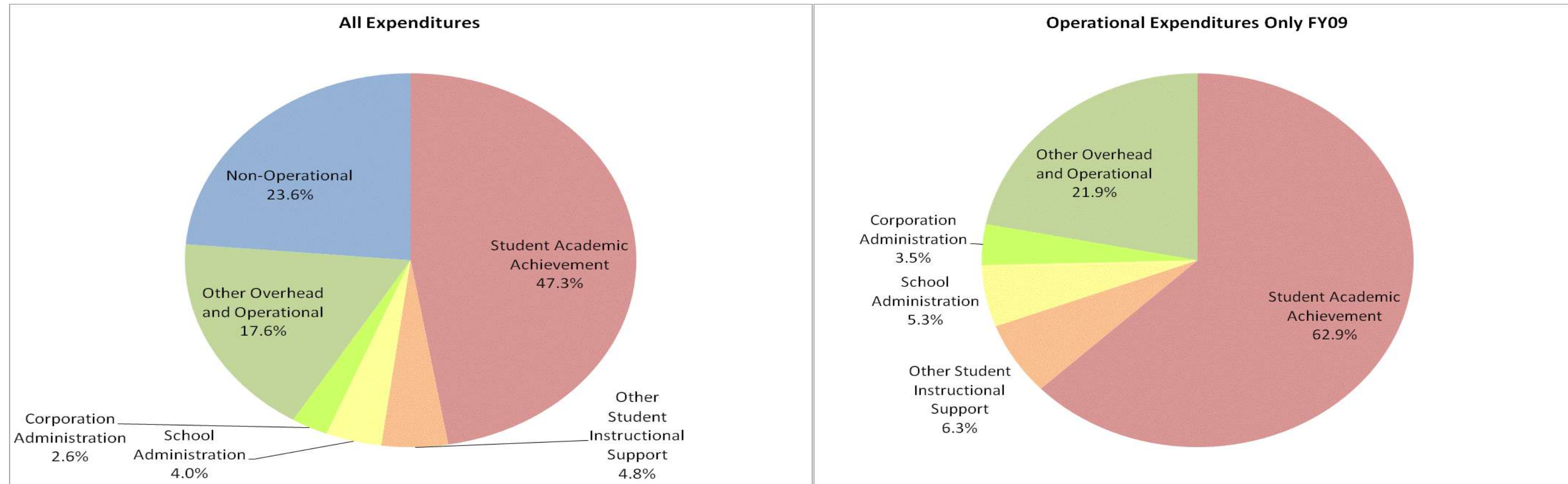
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,531	\$966	\$100	\$548	-64%	-43%	448%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$602			
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,091	\$105,467	\$83,280	\$37,772	-25%	-64%	-55%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$17,149	\$43,371			153%
	27010 Student Transportation; Service Area Direction	\$16,000	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$75,152	\$99,657	\$98,486	\$107,093	43%	7%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$56,720	\$73,561	\$85,057	\$85,938	52%	17%	1%
	27400 Student Transportation; Purchase of School Buses	\$85,800	\$57,703	\$80,807	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,339	\$13,588	\$25,071	\$13,436	61%	-1%	-46%
	27700 Student Transportation; Contracted Transportation Services	\$78,969	\$92,964	\$110,771	\$117,753	49%	27%	6%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,037	\$8,108	\$8,040		0%	-1%
	31100 Food Services Operations; Service Area Direction	\$12,938	\$22,148	\$23,230	\$29,846	131%	35%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$202,445	\$63,330	\$99,693	\$124,405	-39%	96%	25%
	31400 Food Services Operations; Food Purchases	\$0	\$137,617	\$150,441	\$158,218		15%	5%
Overhead and Operational Total		\$1,327,795	\$1,690,389	\$1,724,922	\$1,752,263	32%	4%	2%
Nonoperational								
	33200 Community Recreation	\$6,346	\$2,986	\$1,388	\$883	-86%	-70%	-36%
	33400 Athletic Coaches	\$12,090	\$29,573	\$37,951	\$49,223	307%	66%	30%
	33910 High School Band Uniforms	\$7,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$689	\$4,497	\$4,943	\$717	4%	-84%	-85%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,850	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,668	\$5,211	\$6,224	\$13,480	> 500%	159%	117%
	45100 Building Acquisition, Construction and Improvements	\$103,272	\$137,478	\$46,878	\$46,643	-55%	-66%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,024	\$23,385	\$14,170		> 500%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,251	\$28,740	\$20,738	\$14,520	-20%	-49%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$30,737	\$120,101	\$8,927	\$8,129	-74%	-93%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$670	\$6,663	\$16,569	\$20,775	> 500%	212%	25%
	51100 Debt Services; Principal on Debt; Bonds	\$30,000	\$0	\$60,000	\$60,000	100%		0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$25,639	\$355			-99%
	52100 Debt Services; Interest on Debt; Bonds	\$17,478	\$0	\$116,063	\$112,786	> 500%		-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,000	\$23,074	\$11,158		12%	-52%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,593	\$3,591	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$439,057	\$460,869	\$346,086	\$286,141	-35%	-38%	-17%
	54250 Common School Fund; Interest	\$0	\$0	\$56,716	\$103,746			83%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,290	\$0	\$0		-100%	
Nonoperational Total		\$667,256	\$827,874	\$798,171	\$742,727	11%	-10%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$39,750	\$37,813	\$17,624	\$0			
	26492 2007 Account Code - Social Security	\$273,627	\$327,503	\$145,587	\$0			
	26494 2007 Account Code - Group Insurance	\$579,661	\$936,262	\$442,039	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$233	\$425	\$6,339	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$56,612	\$113,349	\$29,804	\$0			
Prorated By Fund Total		\$949,883	\$1,415,352	\$641,394	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Southwest Allen County (125)**

M S D Southwest Allen County (125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$24,108,095	46.7%	\$36,852,482	50.4%	\$37,733,017	50.6%	\$34,721,261	47.3%
Student Instructional Support	\$3,011,234	5.8%	\$4,738,520	6.5%	\$5,538,939	7.4%	\$6,422,617	8.8%
Overhead and Operational	\$8,209,374	15.9%	\$13,037,201	17.8%	\$14,002,460	18.8%	\$14,875,102	20.3%
Nonoperational	\$16,329,577	31.6%	\$18,552,290	25.4%	\$17,369,988	23.3%	\$17,339,932	23.6%
Grand Total	\$51,658,280		\$73,180,493		\$74,644,404	0%	\$73,358,913	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.5%	56.8%	58.0%	56.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Southwest Allen County (125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$70,352	\$109,484	\$576,109		> 500%	426%
	11100 Regular Programs; Elementary	\$6,277,335	\$8,337,261	\$10,207,330	\$10,602,807	69%	27%	4%
	11200 Regular Programs; Middle/Junior High	\$3,478,918	\$4,035,301	\$5,064,583	\$5,815,324	67%	44%	15%
	11300 Regular Programs; High School	\$4,102,942	\$5,862,536	\$7,083,258	\$7,433,774	81%	27%	5%
	11430 Vocational Education; Distributive Education	\$167,600	\$109,096	\$201,924	\$256,845	53%	135%	27%
	11450 Vocational Education; Consumer and Homemaking	\$179,325	\$209,486	\$260,495	\$311,000	73%	48%	19%
	11480 Vocational Education; Industrial Education A	\$173,291	\$204,524	\$249,287	\$293,287	69%	43%	18%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$431,597			
	11630 Regular Programs; Alternative Education Programs; High School	\$155,188	\$201,882	\$46,324	\$169,115	9%	-16%	265%
	11910 Other Regular Programs; Competency Testing	\$1,800	\$2,175	\$8,997	\$1,283	-29%	-41%	-86%
	12110 Gifted And Talented; Gifted and Talented	\$422,474	\$454,006	\$673,230	\$862,393	104%	90%	28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$1,125,876	\$2,531,187			125%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$545,294	\$1,065,676			95%
	12310 Physical Impairment; Orthopedic Impairment	\$50	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$37,952	\$71,311			88%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$60,165	\$92,103			53%
	12350 Physical Impairment; Homebound	\$9,427	\$21,401	\$25,569	\$33,588	256%	57%	31%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$217,403	\$295,186			36%
	12510 Culturally Different; Communication Disorders	\$124,747	\$198,314	\$256,790	\$80,676	-35%	-59%	-69%
	12710 Equal Opportunity At Risk	\$52,292	\$68,732	\$87,208	\$95,265	82%	39%	9%
	12900 Other Special Programs	\$3,365,678	\$4,775,354	\$2,840,545	\$757,676	-77%	-84%	-73%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$14,281	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$120			
	14100 Summer School Programs; Elementary	\$127,623	\$71,764	\$38,453	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$42,598	\$23,518	\$6,278	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$157,099	\$131,672	\$154,785	\$136,285	-13%	4%	-12%
	16100 Remediation Testing	\$13,388	\$11,191	\$13,915	\$12,644	-6%	13%	-9%
	16200 Preventive Remediation	\$143,203	\$198,299	\$255,864	\$317,029	121%	60%	24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$133,255	\$393,132	\$370,465	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$77,899	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$74,504	\$122,486	\$0	\$0	-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,329	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$287	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,546	\$36,654	\$21,274	\$14,177	-78%	-61%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,672	\$71,890	\$82,121	\$225,819	> 500%	214%	175%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$92,320	\$85,436	\$165,441	\$284,452	208%	233%	72%
	22220 Library/Media Services; School Library	\$616,232	\$657,537	\$723,027	\$744,846	21%	13%	3%
	22230 Library/Media Services; Audiovisual	\$26,575	\$32,466	\$28,418	\$20,873	-21%	-36%	-27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$112,101	\$504	\$538	\$460	-100%	-9%	-15%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$77	\$1,176	\$811	> 500%		-31%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$54,901	\$2,200			-96%
	22360 Instruction, Related Technology; Network Support	\$0	\$622,663	\$726,462	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$155,592	\$323,736			108%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,250			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$797	\$858,432			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$1,925			
	26497 2007 Account Code - Teachers Retirement Fund	\$829,878	\$1,134,493	\$809,874	\$0			
Student Academic Achievement Total		\$21,048,567	\$28,144,489	\$32,711,094	\$34,721,261	65%	23%	6%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$12,968	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$777,939	\$1,028,717	\$978,297	\$1,322,957	70%	29%	35%
	21340 Health Services; Nurse Services	\$163,343	\$259,293	\$348,323	\$438,828	169%	69%	26%
	21390 Health Services; Other Health Services	\$3,405	\$25,595	\$3,182	\$3,031	-11%	-88%	-5%
	21430 Psychological Counseling	\$0	\$0	\$224,979	\$420,014			87%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$413,762			
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$56,875	\$118,583			108%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$74,840	\$160,158			114%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$171,264	\$339,942			98%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,650	\$93,011	\$141,834		> 500%	52%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$140,594	\$126,829			-10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$46,670	\$53,793	\$466		-99%	-99%
	24100 Office of The Principal	\$1,465,755	\$1,988,452	\$2,529,923	\$2,749,563	88%	38%	9%
	24900 Other Support Services, School Administration	\$139,698	\$173,710	\$180,454	\$186,651	34%	7%	3%
Student Instructional Support Total		\$2,563,108	\$3,524,087	\$4,855,535	\$6,422,617	151%	82%	32%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$39,781	\$46,096	\$39,697	\$38,178	-4%	-17%	-4%
	23150 Board of Education; Legal Services	\$73,548	\$84,338	\$95,868	\$102,806	40%	22%	7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Southwest Allen County (125)**

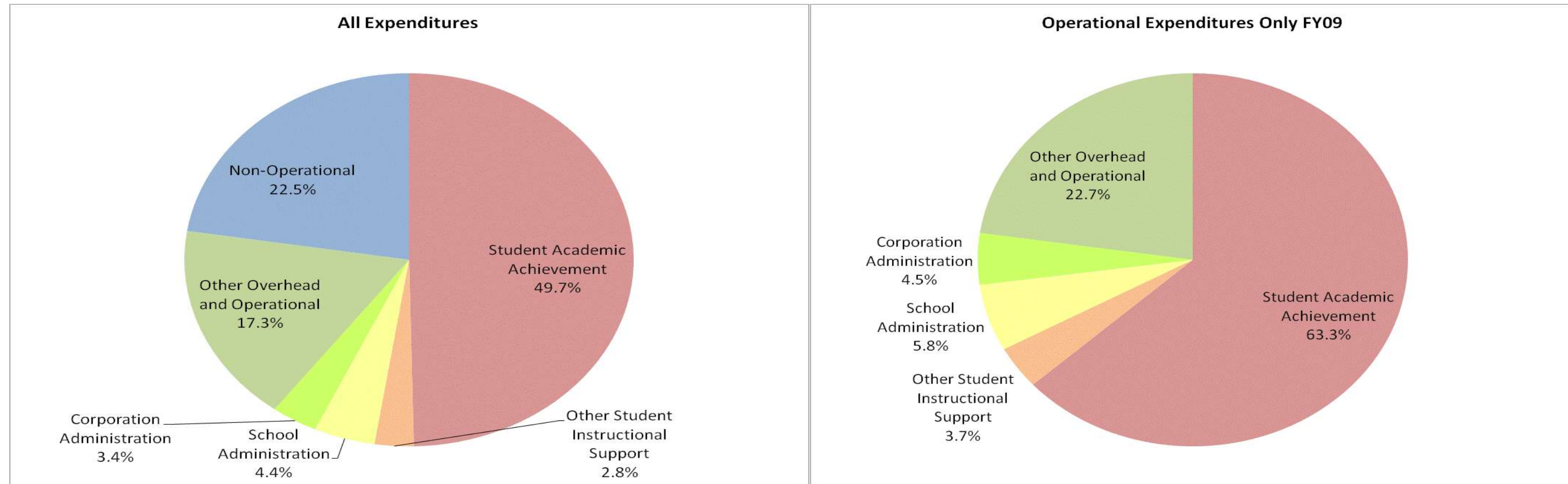
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$5,725	\$7,603	\$10,942	\$14,612	155%	92%	34%
	23190 Board of Education; Other Governing Body Services	\$5,490	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$365,315	\$402,223	\$557,101	\$599,955	64%	49%	8%
	23220 Executive Administration; Community Relations	\$77,022	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$21,973	\$19,793	\$16,530	\$17,328	-21%	-12%	5%
	25110 Fiscal Services; Office of The Business Manager	\$447,597	\$418,557	\$637,338	\$497,312	11%	19%	-22%
	25191 Other Fiscal Services; Refund of Revenue	\$1,614	\$64	\$144	\$545	-66%	> 500%	279%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$45			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$273	\$0			-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$877	\$2,673			205%
	25720 Personnel Services; Recruitment and Placement	\$144,292	\$195,930	\$251,014	\$281,978	95%	44%	12%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$50,785	\$110,503			118%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$30,882	\$66,029			114%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$62,050	\$141,326			128%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$29,683	\$63,191			113%
	25950 Other Assessments	\$0	\$0	\$45,868	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,052,588	\$3,696,282	\$4,404,357	\$4,875,564	60%	32%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$248,721	\$89,267	\$116,394	\$123,761	-50%	39%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$492,993	\$1,660,173	\$857,593	\$704,448	43%	-58%	-18%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,109	\$12,796	\$14,508	\$22,299	-11%	74%	54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$19,851	\$26,500	\$693	\$32,250	62%	22%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,887	\$221,690	\$217,724	\$220,659	> 500%	0%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$568,577	\$1,180,686			108%
	27010 Student Transportation; Service Area Direction	\$132,607	\$206,637	\$345,551	\$1,132,539	> 500%	448%	228%
	27100 Student Transportation; Vehicle Operation	\$574,244	\$838,855	\$1,139,588	\$1,324,686	131%	58%	16%
	27200 Student Transportation; Monitoring Services	\$36,962	\$75,253	\$89,152	\$90,079	144%	20%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$264,149	\$504,129	\$622,866	\$761,419	188%	51%	22%
	27400 Student Transportation; Purchase of School Buses	\$272,220	\$672,684	\$639,590	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$33,008	\$37,749	\$41,459	\$38,979	18%	3%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$5,016	\$0	\$3,347	\$6,178	23%		85%
	27900 Student Transportation; Other Student Transportation Services	\$13,013	\$46,072	\$9,675	\$1,703	-87%	-96%	-82%
	27910 Student Transportation; Bus Driver Training	\$206	\$2,126	\$390	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$62,996	\$51,904	\$76,632	\$1,298,323	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$398,063	\$647,702	\$768,999	\$1,058,850	166%	63%	38%
	31400 Food Services Operations; Food Purchases	\$622,012	\$895,605	\$501,050	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$9,522	\$118,389	\$820,909	\$66,200	> 500%	-44%	-92%
Overhead and Operational Total		\$7,470,524	\$10,978,417	\$13,068,102	\$14,875,102	99%	35%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$25,000	\$0	\$1,813		-93%	
	33400 Athletic Coaches	\$108,962	\$204,825	\$229,519	\$235,568	116%	15%	3%
	33910 High School Band Uniforms	\$2,600	\$3,225	\$5,000	\$5,000	92%	55%	0%
	33930 Latch Key Kid Program	\$93,252	\$144,780	\$64,803	\$0	-100%	-100%	-100%
	33940 Child Care Services	\$0	\$0	\$80,866	\$169,168			109%
	33990 Other Community Services; Other	\$340	\$1,958	\$15,743	\$12,807	> 500%	> 500%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$476,573	\$473,126	\$947,830	\$540,123	13%	14%	-43%
	43000 Facilities Acquisition and Construction; Professional Services	\$145,985	\$66,805	\$81,268	\$18,643	-87%	-72%	-77%
	45100 Building Acquisition, Construction and Improvements	\$3,647,430	\$3,557,758	\$1,207,701	\$985,598	-73%	-72%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,244,287	\$2,055,694	\$1,949,319	\$2,479,026	99%	21%	27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$92,602	\$28,339	\$158,893	\$59,834	-35%	111%	-62%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$220,000	\$230,000		15%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$230,851	\$209,331	\$196,808	-15%	-15%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$313,552	\$87,546	\$325,118	\$289,169	-8%	230%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,065,279	\$11,346,915	\$10,426,696	\$8,416,084	-16%	-26%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,386,980	\$3,700,277			167%
	54200 Common School Fund; Principal	\$98,084	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$75	\$14			-81%
	60700 Nonprogramed Charges; Scholarships	\$0	\$8,018	\$0	\$0		-100%	
Nonoperational Total		\$16,288,946	\$18,434,839	\$17,309,142	\$17,339,932	6%	-6%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$460,462	\$579,349	\$298,025	\$0			
	26492 2007 Account Code - Social Security	\$1,786,168	\$2,371,453	\$1,216,552	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,633	\$171,497	\$89,148	\$0			
	26494 2007 Account Code - Group Insurance	\$1,894,117	\$8,005,658	\$4,543,417	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,305	\$3,530	\$11,536	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$124,451	\$967,172	\$541,852	\$0			
Prorated By Fund Total		\$4,287,136	\$12,098,660	\$6,700,531	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Steuben County (7615)**

M S D Steuben County (7615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,461,597	50.0%	\$13,931,792	46.9%	\$14,818,208	47.1%	\$16,349,246	49.7%
Student Instructional Support	\$1,652,612	7.9%	\$1,867,323	6.3%	\$2,145,188	6.8%	\$2,369,797	7.2%
Overhead and Operational	\$4,678,705	22.3%	\$6,538,267	22.0%	\$6,764,632	21.5%	\$6,787,848	20.6%
Nonoperational	\$4,141,002	19.8%	\$7,346,516	24.7%	\$7,746,024	24.6%	\$7,415,090	22.5%
Grand Total	\$20,933,917		\$29,683,897		\$31,474,051	11%	\$32,921,980	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.9%	53.2%	53.9%	56.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Steuben County (7615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$835	\$622,713			> 500%
	11100 Regular Programs; Elementary	\$2,945,949	\$3,853,034	\$4,801,313	\$5,085,119	73%	32%	6%
	11200 Regular Programs; Middle/Junior High	\$1,506,850	\$1,789,436	\$2,383,680	\$2,676,352	78%	50%	12%
	11300 Regular Programs; High School	\$1,853,326	\$2,046,388	\$2,716,205	\$3,114,586	68%	52%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$54,000	\$64,381	\$78,090		45%	21%
	11410 Vocational Education; Agriculture A	\$59,878	\$52,259	\$47,380	\$51,545	-14%	-1%	9%
	11430 Vocational Education; Distributive Education	\$28,162	\$13,539	\$61,610	\$80,678	186%	496%	31%
	11440 Vocational Education; Health Occupations	\$13,313	\$25,029	\$29,549	\$38,297	188%	53%	30%
	11460 Vocational Education; Occupational Home Economics	\$33,402	\$56,705	\$55,927	\$66,346	99%	17%	19%
	11470 Vocational Education; Business Education	\$1,019	\$108	\$488	\$758	-26%	> 500%	56%
	11480 Vocational Education; Industrial Education A	\$29,037	\$13,453	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$15,263	\$6,691	\$23,764		56%	255%
	11630 Regular Programs; Alternative Education Programs; High School	\$137,105	\$193,174	\$241,528	\$287,440	110%	49%	19%
	11910 Other Regular Programs; Competency Testing	\$23,619	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$188,602	\$218,180	\$64,407	\$93,932	-50%	-57%	46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$352,441	\$399,277	\$390,347	\$396,751	13%	-1%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$67,779			
	12230 Mental Disabilities; Severe Mental Disabilities	\$612	\$0	\$0	\$28,245	> 500%		
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$7,484			
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$52,353			
	12350 Physical Impairment; Homebound	\$1,366	\$2,596	\$6,733	\$12,041	> 500%	364%	79%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$110,177			
	12610 Learning Disability	\$230,340	\$380,230	\$454,754	\$641,307	178%	69%	41%
	12710 Equal Opportunity At Risk	\$35,046	\$0	\$535	\$2,208	-94%		313%
	12810 Special Education Preschool	\$0	\$32,370	\$17,743	\$110,057		240%	> 500%
	12900 Other Special Programs	\$0	\$75,169	\$64,488	\$55,277		-26%	-14%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,060	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,460	\$1,705	\$12,540	\$19,254	457%	> 500%	54%
	14100 Summer School Programs; Elementary	\$2,791	\$251	\$13,064	\$13,154	371%	> 500%	1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,382	\$11,802	\$13,607		31%	15%
	14300 Summer School Programs; High School	\$41,500	\$51,555	\$56,452	\$78,045	88%	51%	38%
	16100 Remediation Testing	\$89,874	\$56,840	\$53,308	\$55,476	-38%	-2%	4%
	16200 Preventive Remediation	-\$250	\$0	\$0	\$0			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,644	\$91,290	\$73,747	\$179,857	391%	97%	144%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$35,147	\$1,111	\$0	\$0	-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$125,482	\$169,018	\$188,062		50%	11%
	17900 Payments to Other Governmental Units Within State; Other	\$216	\$0	\$0	\$0	-100%		
	18000 Payments to Governmental Units Outside State	\$15,500	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$112,196	\$128,961	\$4,074	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,271	\$1,225	\$157,769	\$241,649	> 500%	> 500%	53%
	22130 Improvement of Instruction; Instructional Staff Training	\$82,569	\$144,122	\$161,911	\$162,616	97%	13%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$80	\$3,643	\$520	\$24,357	> 500%	> 500%	> 500%
	22220 Library/Media Services; School Library	\$275,409	\$248,977	\$288,387	\$329,756	20%	32%	14%
	22230 Library/Media Services; Audiovisual	\$18,751	\$8,604	\$15,481	\$15,374	-18%	79%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$137,676	\$311,447			126%
	22360 Instruction, Related Technology; Network Support	\$0	\$621,983	\$609,500	\$578,725		-7%	-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$162,759	\$219,523	\$59,514	\$415,286	155%	89%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,908	\$16,672	\$19,772	\$19,285	2%	16%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$325,384	\$556,334	\$335,925	\$0			
Student Academic Achievement Total		\$8,666,333	\$11,508,870	\$13,589,054	\$16,349,246	89%	42%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$5,226	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$680	\$0	\$98,324	\$102,680	> 500%		4%
	21220 Guidance Services; Counseling Services	\$322,769	\$413,886	\$451,070	\$657,330	104%	59%	46%
	21320 Health Services; Medical Services	\$0	\$0	\$3,778	\$0			-100%
	21340 Health Services; Nurse Services	\$39,383	\$52,118	\$63,303	\$69,834	77%	34%	10%
	21390 Health Services; Other Health Services	\$137,502	\$94,853	\$1,580	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$12,173	\$21,182	\$14,977	\$1,196	-90%	-94%	-92%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$37,841	\$18,724	\$11,123	\$0	-100%	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$75,865	\$88,124			16%
	21990 Other Support Services, Students; Other Student Services	\$0	\$7,352	\$3,828	\$5,350		-27%	40%
	24100 Office of The Principal	\$798,102	\$927,086	\$1,219,885	\$1,445,282	81%	56%	18%
Student Instructional Support Total		\$1,348,450	\$1,535,201	\$1,948,960	\$2,369,797	76%	54%	22%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Steuben County (7615)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$3,937			
	23120 Board of Education; Service Area Assistants	\$73,442	\$18,244	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$12,667	\$15,218	\$6,065	\$16,587	31%	9%	173%
	23160 Board of Education; Promotion Expenses	\$3,066	\$2,982	\$2,786	\$2,193	-28%	-26%	-21%
	23190 Board of Education; Other Governing Body Services	\$10,300	\$617	\$33,789	\$68,492	> 500%	> 500%	103%
	23210 Executive Administration; Office of The Superintendent	\$349,975	\$356,576	\$517,833	\$635,144	81%	78%	23%
	23220 Executive Administration; Community Relations	\$0	\$63	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$49,638	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,310	\$6,072	\$0		-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$86,214	\$180,569	\$284,739		230%	58%
	25150 Fiscal Services; Payroll Services	\$32,233	\$66,729	\$74,432	\$85,414	165%	28%	15%
	25191 Other Fiscal Services; Refund of Revenue	\$2,870	\$20,192	\$1,727	\$10,201	256%	-49%	491%
	25195 Other Fiscal Services; Bank Account Service Charge	\$175	\$0	\$0	\$206	18%		
	25199 Other Fiscal Services; Other	\$0	\$4,906	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,000	\$0	\$0	\$0	-100%		
	25910 Judgments	\$70	\$3,484	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$270	\$656	\$283	\$595	120%	-9%	111%
	25990 Other Support Services, Central	\$8,420	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$96,894	\$58,402	\$79,294	\$88,476	-9%	51%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,373,629	\$1,943,622	\$2,045,231	\$2,226,977	62%	15%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,082	\$27,925	\$69,625	\$79,889	90%	186%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$343,011	\$249,448	\$374,611	\$263,990	-23%	6%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,916	\$1,723	\$1,682	\$0			
	26499 2007 Account Code - Other	\$48,956	\$35,413	\$29,895	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$37,643	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,405	\$2,775	\$11,068	\$54,994	> 500%	> 500%	397%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,607	\$127,212	\$111,315	\$186,528	213%	47%	68%
	27010 Student Transportation; Service Area Direction	\$133,812	\$188,162	\$199,589	\$264,215	97%	40%	32%
	27100 Student Transportation; Vehicle Operation	\$380,393	\$491,766	\$728,003	\$841,438	121%	71%	16%
	27200 Student Transportation; Monitoring Services	\$8,853	\$6,710	\$1,683	\$2,265	-74%	-66%	35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,344	\$187,363	\$245,897	\$213,267	153%	14%	-13%
	27400 Student Transportation; Purchase of School Buses	\$305,058	\$467,330	\$456,662	\$23,619	-92%	-95%	-95%
	27500 Student Transportation; Insurance on Buses	\$29,407	\$54,482	\$46,302	\$46,239	57%	-15%	0%
	27700 Student Transportation; Contracted Transportation Services	\$72,210	\$89,764	\$36,184	\$37,026	-49%	-59%	2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$979	\$78,993			> 500%
	31100 Food Services Operations; Service Area Direction	\$35,860	\$68,516	\$104,170	\$132,352	269%	93%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$258,200	\$334,478	\$423,971	\$502,444	95%	50%	19%
	31400 Food Services Operations; Food Purchases	\$352,196	\$441,434	\$525,206	\$629,137	79%	43%	20%
	31900 Other Food Services	\$0	\$480,266	\$14,288	\$8,491		-98%	-41%
Overhead and Operational Total		\$4,163,964	\$5,883,619	\$6,329,212	\$6,787,848	63%	15%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$14,941	\$39,049	\$801	\$741	-95%	-98%	-7%
	33400 Athletic Coaches	\$193,585	\$258,208	\$305,539	\$322,641	67%	25%	6%
	33910 High School Band Uniforms	\$0	\$0	\$14,750	\$0			-100%
	33940 Child Care Services	\$40,434	\$39,482	\$47,853	\$65,096	61%	65%	36%
	33950 Step Ahead	\$24,962	\$833	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$1,194	\$4,305	\$405	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$191,437	\$147,791	\$142,978	\$213,659	12%	45%	49%
	45100 Building Acquisition, Construction and Improvements	\$186,942	\$153,940	\$327,437	\$417,545	123%	171%	28%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$579,622	\$585,826	\$586,155		1%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,702	\$61,313	\$76,671		270%	25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$94,737	\$151,697	\$109,859	\$124,176	31%	-18%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,282	\$24,724	\$9,670	\$30,344	128%	23%	214%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$324,253	\$390,723	\$310,055	\$293,690	-9%	-25%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,156	\$143,667	\$515,523	\$149,327	> 500%	4%	-71%
	51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$135,000	\$290,000	\$295,000	168%	119%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$43,020			
	52100 Debt Services; Interest on Debt; Bonds	\$265,594	\$544,625	\$376,625	\$362,125	36%	-34%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$80,201	\$101,066	\$63,366		-21%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,488,746	\$4,474,426	\$3,897,901	\$2,949,091	18%	-34%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$574,541	\$1,422,093			148%
	54200 Common School Fund; Principal	\$123,563	\$87,250	\$38,813	\$0	-100%	-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$350	\$350	\$350		0%	0%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Steuben County (7615)**

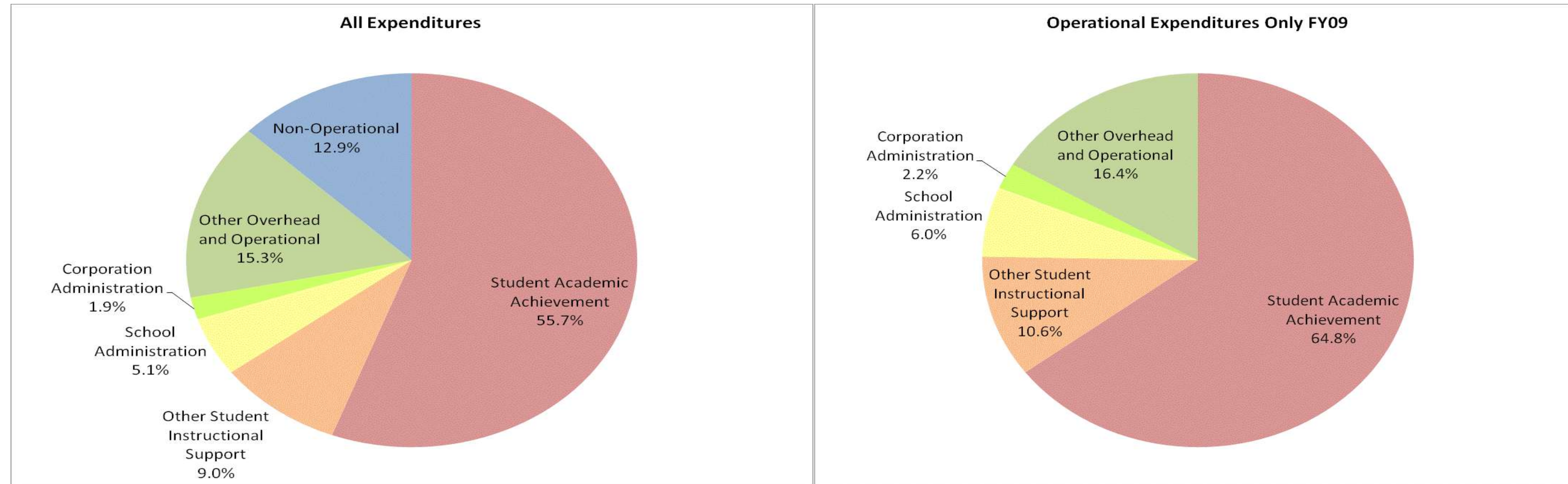
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$808	\$0	\$0	\$0	-100%		
Nonoperational Total		\$4,083,633	\$7,276,593	\$7,711,304	\$7,415,090	82%	2%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$183,203	\$207,595	\$121,213	\$0			
	26492 2007 Account Code - Social Security	\$814,361	\$997,447	\$511,913	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,643	\$66,515	\$57,198	\$0			
	26494 2007 Account Code - Group Insurance	\$1,603,580	\$1,811,864	\$1,041,041	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,844	\$7,450	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,906	\$388,742	\$164,156	\$0			
Prorated By Fund Total		\$2,671,537	\$3,479,614	\$1,895,521	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Wabash County Schools (8050)**

M S D Wabash County Schools (8050)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$13,270,792	60.8%	\$15,453,278	57.0%	\$15,841,262	56.1%	\$16,197,763	55.7%
Student Instructional Support	\$2,695,423	12.4%	\$3,476,770	12.8%	\$3,965,671	14.0%	\$4,111,512	14.2%
Overhead and Operational	\$3,735,160	17.1%	\$4,646,598	17.1%	\$5,054,553	17.9%	\$5,007,748	17.2%
Nonoperational	\$2,118,094	9.7%	\$3,544,906	13.1%	\$3,383,482	12.0%	\$3,737,639	12.9%
Grand Total	\$21,819,469		\$27,121,552		\$28,244,968	7%	\$29,054,662	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	73.2%	69.8%	70.1%	69.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Wabash County Schools (8050)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$501,628			
	11100 Regular Programs; Elementary	\$3,295,915	\$3,542,897	\$4,058,505	\$4,070,249	23%	15%	0%
	11300 Regular Programs; High School	\$3,672,374	\$4,157,632	\$4,738,851	\$5,311,948	45%	28%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,794	\$11,160	\$11,174		-55%	0%
	12110 Gifted And Talented; Gifted and Talented	\$68,722	\$61,206	\$104,076	\$122,443	78%	100%	18%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$27,202			
	12210 Mental Disabilities; Mild Mental Disabilities	\$337,390	\$449,710	\$480,102	\$569,978	69%	27%	19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$274,258	\$406,905	\$510,579	\$609,149	122%	50%	19%
	12230 Mental Disabilities; Severe Mental Disabilities	\$350,876	\$373,127	\$339,259	\$398,459	14%	7%	17%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$13,105			
	12320 Physical Impairment; Multiple Disabilities	\$69,774	\$11,907	\$9,507	\$0	-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$4,881	\$0	\$47,551	\$58,553	> 500%		23%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$55,002			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$266,724	\$207,127	\$328,500	\$268,102	1%	29%	-18%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$7,040			
	12610 Learning Disability	\$576,128	\$583,105	\$737,785	\$729,897	27%	25%	-1%
	12710 Equal Opportunity At Risk	\$107,213	\$112,576	\$132,877	\$155,767	45%	38%	17%
	12810 Special Education Preschool	\$101,648	\$250,140	\$371,713	\$430,249	323%	72%	16%
	12900 Other Special Programs	\$686	\$49,302	\$11,640	\$193,706	> 500%	293%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,268	\$651	\$1,562	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$53,510	\$85,643	\$72,933	\$61,424	15%	-28%	-16%
	14300 Summer School Programs; High School	\$83,006	\$76,733	\$60,653	\$54,600	-34%	-29%	-10%
	16100 Remediation Testing	\$119,287	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$85,717	\$74,648	\$58,153		-32%	-22%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$377,855	\$402,215	\$429,718	\$444,641	18%	11%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$935,719	\$888,652	\$865,585	\$841,922	-10%	-5%	-3%
	22110 Improvement of Instruction; Service Area Direction	\$45,023	\$68,801	\$74,969	\$101,665	126%	48%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,182	\$59,070	\$64,902	\$51,564	77%	-13%	-21%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,335	\$1,501	\$8,646	\$200	-94%	-87%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,670	\$28,225	\$58,689	\$49,805	182%	76%	-15%
	22220 Library/Media Services; School Library	\$269,365	\$208,446	\$223,624	\$257,813	-4%	24%	15%
	22230 Library/Media Services; Audiovisual	\$3,711	\$2,379	\$3,066	\$3,094	-17%	30%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$48,648	\$10,121	\$97,636	\$264,781	444%	> 500%	171%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$75,440	\$91,860			22%
	22360 Instruction, Related Technology; Network Support	\$0	\$210,572	\$68,883	\$1,424		-99%	-98%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,153			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,565	\$219,478	\$135,841	\$325,136	116%	48%	139%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$3,424	\$5,083	\$53,877		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$482,636	\$481,005	\$338,223	\$0			
Student Academic Achievement Total		\$11,747,370	\$13,063,061	\$14,542,208	\$16,197,763	38%	24%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$269,784	\$273,626	\$310,386	\$378,197	40%	38%	22%
	21230 Guidance Services; Appraisal Services	\$5,450	\$15,744	\$20,978	\$22,750	317%	44%	8%
	21320 Health Services; Medical Services	\$0	\$481	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$40,925	\$77,468	\$107,627	\$130,602	219%	69%	21%
	21390 Health Services; Other Health Services	\$0	\$0	\$628	\$5,171			> 500%
	21420 Psychological Testing	\$170,234	\$253,699	\$327,922	\$436,602	156%	72%	33%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$434,257	\$449,772	\$527,436	\$589,711	36%	31%	12%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$44,083	\$8,430			-81%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$85,109			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$109,206			
	21810 Special Education Administration; Service Area Direction	\$355,964	\$403,617	\$602,825	\$680,092	91%	68%	13%
	21890 Special Education Administration; Other Special Education Administration	\$133,030	\$317,805	\$294,000	\$60,767	-54%	-81%	-79%
	21990 Other Support Services, Students; Other Student Services	\$0	\$40,310	\$115,471	\$115,695		187%	0%
	24100 Office of The Principal	\$731,229	\$844,150	\$1,039,582	\$1,257,608	72%	49%	21%
	24900 Other Support Services, School Administration	\$174,815	\$166,551	\$196,095	\$231,572	32%	39%	18%
Student Instructional Support Total		\$2,315,686	\$2,843,221	\$3,587,034	\$4,111,512	78%	45%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,364	\$31,206	\$37,303	\$36,796	34%	18%	-1%
	23150 Board of Education; Legal Services	\$1,770	\$11,773	\$5,332	\$5,982	238%	-49%	12%
	23160 Board of Education; Promotion Expenses	\$714	\$1,178	\$1,992	\$4,014	462%	241%	102%
	23190 Board of Education; Other Governing Body Services	\$900	\$15,160	\$2,875	\$3,115	246%	-79%	8%
	23210 Executive Administration; Office of The Superintendent	\$107,175	\$121,639	\$148,515	\$168,733	57%	39%	14%
	23220 Executive Administration; Community Relations	\$0	\$1,000	\$1,000	\$0		-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,164	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$12	\$1,258	\$2,422	\$2,112	> 500%	68%	-13%
	25110 Fiscal Services; Office of The Business Manager	\$83,733	\$105,090	\$126,725	\$145,739	74%	39%	15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Wabash County Schools (8050)

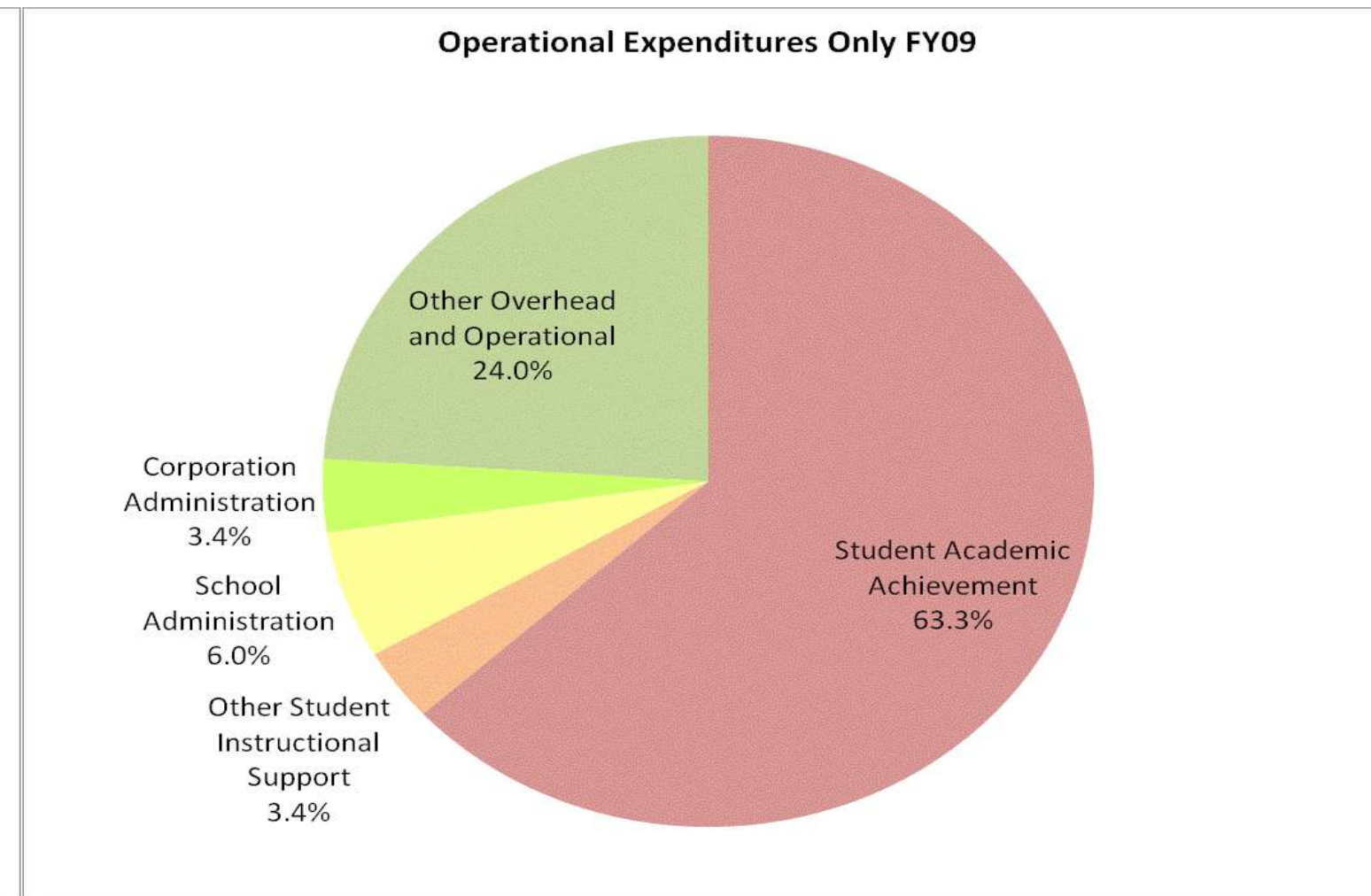
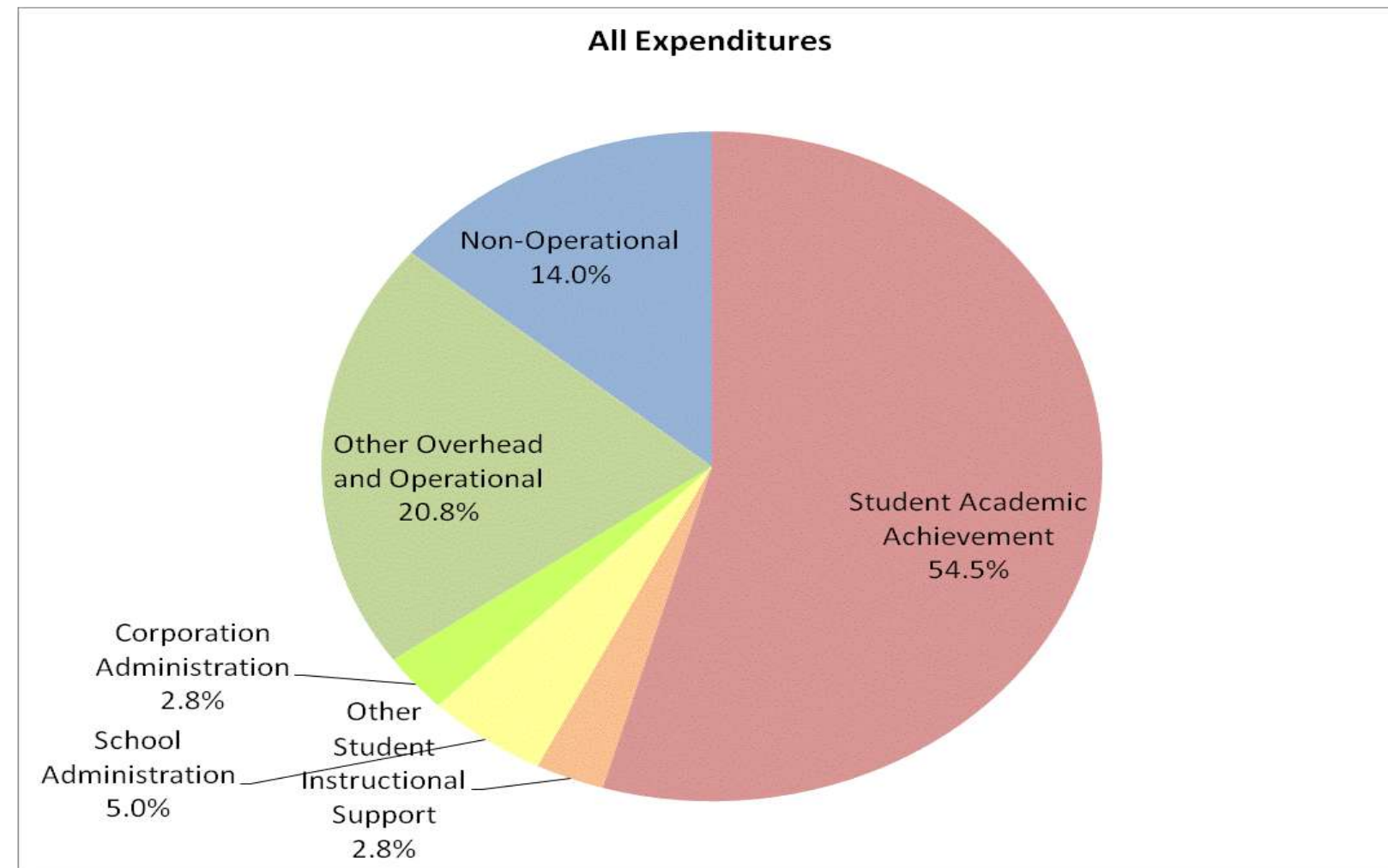
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25120 Fiscal Services; Service Area Direction	\$23,498	\$31,374	\$40,219	\$49,809	112%	59%	24%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$14,651	\$16,551	\$19,860	\$24,977	70%	51%	26%
	25150 Fiscal Services; Payroll Services	\$8,083	\$10,033	\$12,197	\$15,206	88%	52%	25%
	25191 Other Fiscal Services; Refund of Revenue	\$23,477	\$10,322	\$0	\$850	-96%	-92%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$876	\$2,970	\$2,973	\$3,087	252%	4%	4%
	25199 Other Fiscal Services; Other	\$0	\$0	\$2,934	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$5,274	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$636	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,041	\$240	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$88,745			
	25920 Ditch Assessments	\$49	\$49	\$0	\$81	65%	65%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,960	\$50	\$0	\$240	-98%	380%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,067,520	\$1,234,995	\$1,383,396	\$1,553,958	46%	26%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,718	\$14,646	\$12,768	\$10,243	-19%	-30%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,759	\$308,028	\$365,019	\$416,128	90%	35%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,800	\$1,801	\$201	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,066	\$7,867	\$2,513		-50%	-68%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,212	\$133,448	\$98,359	\$143,658	135%	8%	46%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$405	\$6,750	\$7,325	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$38,080	\$40,586	\$75,315	\$91,145	139%	125%	21%
	27100 Student Transportation; Vehicle Operation	\$496,310	\$646,920	\$655,942	\$749,021	51%	16%	14%
	27200 Student Transportation; Monitoring Services	\$0	\$93,971	\$75,411	\$66,362		-29%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,508	\$346,449	\$406,326	\$356,378	81%	3%	-12%
	27400 Student Transportation; Purchase of School Buses	\$256,427	\$93,305	\$331,253	\$55,286	-78%	-41%	-83%
	27500 Student Transportation; Insurance on Buses	\$25,672	\$25,888	\$33,835	\$33,170	29%	28%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$65,122	\$96,952	\$124,828	\$131,163	101%	35%	5%
	27900 Student Transportation; Other Student Transportation Services	\$15,552	\$14,885	\$37,067	\$26,156	68%	76%	-29%
	27910 Student Transportation; Bus Driver Training	\$2,980	\$2,971	\$3,180	\$2,880	-3%	-3%	-9%
	31100 Food Services Operations; Service Area Direction	\$9,768	\$10,437	\$13,274	\$16,853	73%	61%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$303,861	\$293,756	\$325,971	\$364,140	20%	24%	12%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$35			
	31400 Food Services Operations; Food Purchases	\$280,520	\$369,854	\$362,987	\$379,256	35%	3%	4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$16,230	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$36,020	\$25,495	\$41,530	\$59,917	66%	135%	44%
Overhead and Operational Total		\$3,421,841	\$4,126,095	\$4,766,203	\$5,007,748	46%	21%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$107	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$58,796	\$119,618	\$140,134	\$324,282	452%	171%	131%
	33990 Other Community Services; Other	\$5,508	\$12,000	\$8,795	\$8,802	60%	-27%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$144,463	\$330,557	\$288,784		100%	-13%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,593	\$8,930	\$5,574	\$4,018	-28%	-55%	-28%
	45100 Building Acquisition, Construction and Improvements	\$101,405	\$413,849	\$202,362	\$310,589	206%	-25%	53%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$218,494	\$555,431	\$905,365		314%	63%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$167,222	\$2,243	\$92,050		-45%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,900	\$23,487	\$20,000	\$20,000	-26%	-15%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$443,880	\$711,152	\$497,205	\$540,535	22%	-24%	9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$92,037	\$36,935	\$31,487	\$0	-100%	-100%	-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$84,573	\$0	\$0	-100%	-100%	-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$345,105	\$346,619	\$270,478		-22%	-22%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$38,167			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$67,940			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,108,449	\$1,082,790	\$1,086,451	\$783,505	-29%	-28%	-28%
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$251,839	\$96,750	\$87,375	\$79,500	-68%	-18%	-9%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$3,375			
	54300 Civil Aid Bond Obligations; Principal	\$0	\$51,945	\$58,355	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$750	\$500	\$500	\$250	-67%	-50%	-50%
Nonoperational Total		\$2,108,459	\$3,517,812	\$3,373,089	\$3,737,639	77%	6%	11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$272,507	\$201,285	\$135,747	\$0			
	26492 2007 Account Code - Social Security	\$1,007,961	\$1,114,705	\$568,781	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,891	\$55,607	\$45,309	\$0			
	26494 2007 Account Code - Group Insurance	\$916,175	\$1,890,364	\$1,099,989	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$578	\$7,952	\$5,418	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$301,449	\$121,191	\$0			
Prorated By Fund Total		\$2,226,112	\$3,571,361	\$1,976,435	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Warren County (8115)

M S D Warren County (8115)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,986,577	57.5%	\$6,746,179	52.4%	\$7,382,604	53.5%	\$7,092,448	54.5%
Student Instructional Support	\$697,421	8.0%	\$918,905	7.1%	\$969,530	7.0%	\$1,019,708	7.8%
Overhead and Operational	\$1,908,174	22.0%	\$3,074,569	23.9%	\$3,337,614	24.2%	\$3,075,687	23.6%
Nonoperational	\$1,083,592	12.5%	\$2,122,798	16.5%	\$2,109,857	15.3%	\$1,819,909	14.0%
Grand Total	\$8,675,764		\$12,862,451		\$13,799,605	1%	\$13,007,752	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.5%	59.6%	60.5%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Warren County (8115)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$63,418	\$242,006	\$247,104		290%	2%
	11100 Regular Programs; Elementary	\$1,739,876	\$2,033,886	\$2,307,020	\$2,500,530	44%	23%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$173,088	\$252,150	\$180,686		4%	-28%
	11300 Regular Programs; High School	\$1,359,129	\$1,607,263	\$1,901,198	\$2,132,430	57%	33%	12%
	11410 Vocational Education; Agriculture A	\$63,847	\$62,609	\$91,762	\$77,769	22%	24%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$40,998	\$61,530	\$34,770	\$38,343	-6%	-38%	10%
	11510 Vocational Education; Cooperative Education	\$27,080	\$32,490	\$35,375	\$44,962	66%	38%	27%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$21,860			
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$54,207	\$0	\$0		-100%	
	11910 Other Regular Programs; Competency Testing	\$0	\$9,473	\$0	\$5,977		-37%	
	12110 Gifted And Talented; Gifted and Talented	\$15,655	\$11,827	\$30,028	\$31,507	101%	166%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$76,272	\$95,483	\$110,744	\$137,248	80%	44%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$20,377	\$45,892	\$52,173	\$53,898	165%	17%	3%
	12350 Physical Impairment; Homebound	\$888	\$0	\$0	\$0	-100%		
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$3,706	\$0			-100%
	12520 Culturally Different; Compensatory	\$282	\$0	\$1,000	\$1,179	318%		18%
	12610 Learning Disability	\$196,425	\$265,091	\$395,065	\$425,210	116%	60%	8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$20,519	\$22,937	\$24,221		18%	6%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$700	\$18,255	\$22,680	\$26,846	> 500%	47%	18%
	14100 Summer School Programs; Elementary	\$20,965	\$21,472	\$23,516	\$15,510	-26%	-28%	-34%
	16100 Remediation Testing	\$77,415	\$47,004	\$103,575	\$56,526	-27%	20%	-45%
	16200 Preventive Remediation	\$31,592	\$69,078	\$78,398	\$65,128	106%	-6%	-17%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$6,143			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,698	\$81,300	\$88,143	\$85,648	133%	5%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$177,471	\$346,808	\$389,141	\$335,869	89%	-3%	-14%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,457	\$3,572	\$3,191		-8%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,838	\$0	\$0	\$752	-84%		
	22130 Improvement of Instruction; Instructional Staff Training	\$22,289	\$82,528	\$85,459	\$128,949	479%	56%	51%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,135	\$1,900	\$1,900		-11%	0%
	22220 Library/Media Services; School Library	\$193,098	\$197,150	\$247,415	\$194,784	1%	-1%	-21%
	22230 Library/Media Services; Audiovisual	\$3,897	\$4,117	\$6,535	\$7,189	84%	75%	10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$111,217	\$104,126	\$69,582		-37%	-33%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,185			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,406	\$96,593	\$81,080	\$113,478	59%	17%	40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22,742	\$43,962	\$44,241	\$47,029	107%	7%	6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,594	\$4,471	\$7,521	\$9,817	49%	120%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$187,194	\$255,715	\$137,832	\$0			
Student Academic Achievement Total		\$4,398,728	\$5,922,037	\$6,905,068	\$7,092,448	61%	20%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$110,509	\$120,408	\$124,344	\$134,146	21%	11%	8%
	21250 Guidance Services; Records Maintenance	\$0	\$422	\$35	\$12,772		> 500%	> 500%
	21310 Health Services; Service Area Direction	\$0	\$1,005	\$1,000	\$1,338		33%	34%
	21340 Health Services; Nurse Services	\$32,575	\$49,587	\$61,635	\$64,850	99%	31%	5%
	21390 Health Services; Other Health Services	\$8,759	\$11,455	\$44,431	\$48,694	456%	325%	10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$91,634	\$111,397	\$82,878	\$95,120	4%	-15%	15%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,725	\$7,746	\$12,545		87%	62%
	24100 Office of The Principal	\$364,317	\$481,888	\$573,397	\$650,244	78%	35%	13%
Student Instructional Support Total		\$607,794	\$782,887	\$895,467	\$1,019,708	68%	30%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$22,945	\$56,199	\$61,119	\$63,702	178%	13%	4%
	23150 Board of Education; Legal Services	\$2,810	\$3,319	\$3,314	\$3,314	18%	0%	0%
	23160 Board of Education; Promotion Expenses	\$112	\$1,397	\$2,337	\$1,350	> 500%	-3%	-42%
	23190 Board of Education; Other Governing Body Services	\$25,810	\$9,084	\$7,708	\$10,742	-58%	18%	39%
	23210 Executive Administration; Office of The Superintendent	\$112,557	\$131,799	\$155,414	\$183,116	63%	39%	18%
	23290 Executive Administration; Other Executive Administration Services	\$6,059	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$10,882	\$54,581	\$49,506	\$64,667	494%	18%	31%
	25120 Fiscal Services; Service Area Direction	\$0	\$10,500	\$0	\$0		-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$500			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Warren County (8115)

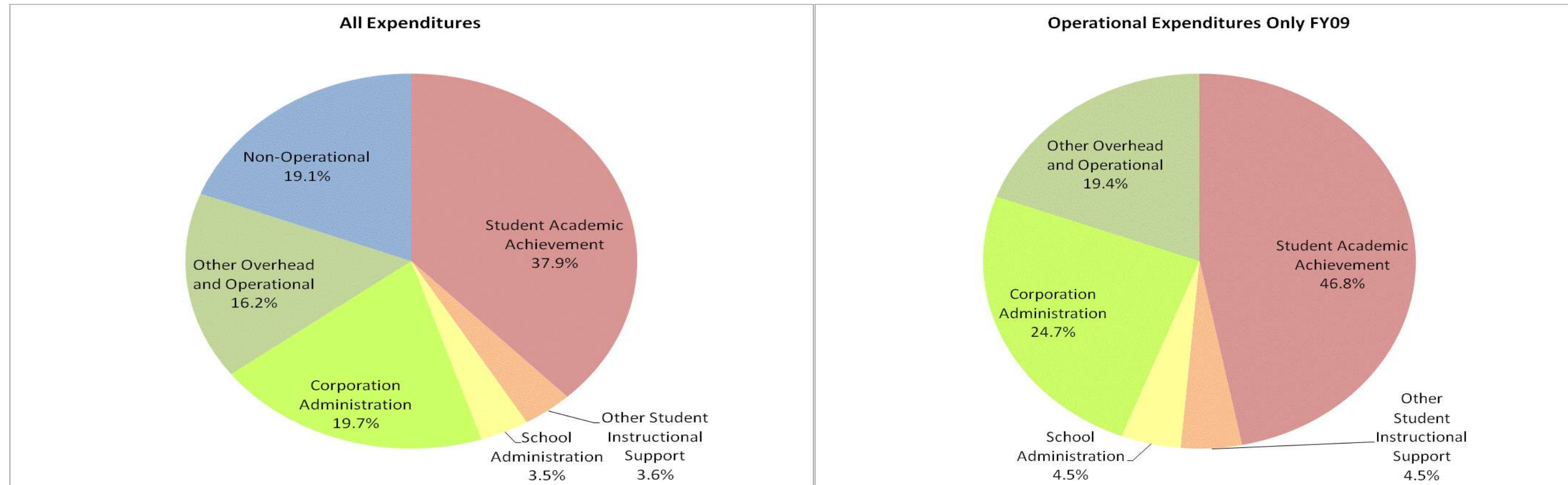
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$1,824	\$1,180	\$1,777	\$1,372	-25%	16%	-23%
	25192 Other Fiscal Services; Petty Cash	\$101	\$90	\$60	\$35	-65%	-61%	-41%
	25193 Other Fiscal Services; Printed Forms	\$1,555	\$3,129	\$1,112	\$2,680	72%	-14%	141%
	25196 Other Fiscal Services; Cash Change	\$935	\$642	\$1,006	\$806	-14%	26%	-20%
	25400 Planning, Research, Development and Evaluation	\$240	\$2,411	\$3,284	\$125	-48%	-95%	-96%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$4,394	\$22,913			421%
	25740 Personnel Services; Noninstructional Personnel Training	\$250	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$3,807			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$944	\$0			-100%
	25990 Other Support Services, Central	\$28,440	\$2,837	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$692,335	\$960,022	\$1,201,621	\$1,190,378	72%	24%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,123	\$5,303	\$3,283	\$5,218	67%	-2%	59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,775	\$63,510	\$76,031	\$59,041	86%	-7%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$731	\$1,550	\$500	\$0			
	26499 2007 Account Code - Other	\$18,252	\$31,335	\$25,899	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,194	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$9,680	\$69,978	\$70,082	\$105,224	> 500%	50%	50%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$35,208	\$16,920	\$14,230	\$16,545	-53%	-2%	16%
	27010 Student Transportation; Service Area Direction	\$62,727	\$88,626	\$162,723	\$135,028	115%	52%	-17%
	27100 Student Transportation; Vehicle Operation	\$190,881	\$256,606	\$319,077	\$315,730	65%	23%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$157,075	\$249,203	\$296,953	\$268,053	71%	8%	-10%
	27400 Student Transportation; Purchase of School Buses	\$57,350	\$316,220	\$193,691	\$61,207	7%	-81%	-68%
	27500 Student Transportation; Insurance on Buses	\$12,424	\$20,927	\$15,077	\$10,534	-15%	-50%	-30%
	27600 Student Transportation; Insurance on Pupils	\$0	\$14,084	\$9,178	\$1,899		-87%	-79%
	27700 Student Transportation; Contracted Transportation Services	\$4,749	\$38	\$221	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$1,580	\$2,231	\$2,084	\$1,785	13%	-20%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$143,514	\$188,879	\$212,372	\$227,846	59%	21%	7%
	31400 Food Services Operations; Food Purchases	\$126,570	\$221,834	\$266,137	\$289,778	129%	31%	9%
	31900 Other Food Services	\$2,500	\$46,153	\$25,568	\$17,525	> 500%	-62%	-31%
Overhead and Operational Total		\$1,774,992	\$2,841,782	\$3,197,085	\$3,075,687	73%	8%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$68,909	\$170,993	\$86,935		26%	-49%
	33200 Community Recreation	\$5,460	\$14,960	\$19,544	\$20,585	277%	38%	5%
	33400 Athletic Coaches	\$83,423	\$112,703	\$120,721	\$122,666	47%	9%	2%
	33930 Latch Key Kid Program	\$3,885	\$25,374	\$24,395	\$22,055	468%	-13%	-10%
	33940 Child Care Services	\$0	\$2,616	\$11,055	\$9,623		268%	-13%
	33990 Other Community Services; Other	\$1,040	\$598	\$43,450	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,630	\$17,459	\$18,889	\$24,439	25%	40%	29%
	45100 Building Acquisition, Construction and Improvements	\$41,816	\$560,706	\$465,708	\$473,062	> 500%	-16%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,697	\$79,423	\$75,034	\$80,314	146%	1%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$108,340	\$293,227	\$87,985	\$20,856	-81%	-93%	-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$318,827	\$253,538	\$155,990	\$58,983	-82%	-77%	-62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,715	\$0	\$28,043	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$4,030	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$21,042			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$392,500	\$659,250	\$872,250	\$872,750	122%	32%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$6,600			
Nonoperational Total		\$1,069,363	\$2,088,763	\$2,094,054	\$1,819,909	70%	-13%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$35,150	\$72,081	\$54,180	\$0			
	26492 2007 Account Code - Social Security	\$394,767	\$507,483	\$266,785	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,934	\$40,263	\$6,632	\$0			
	26494 2007 Account Code - Group Insurance	\$308,828	\$528,503	\$335,760	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,299	\$3,017	\$9,833	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$58,910	\$75,635	\$34,738	\$0			
Prorated By Fund Total		\$824,888	\$1,226,982	\$707,930	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Warren Township (5360)**

M S D Warren Township (5360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$47,627,605	50.1%	\$63,394,003	49.4%	\$58,275,949	41.7%	\$52,061,607	37.9%
Student Instructional Support	\$8,581,777	9.0%	\$11,312,852	8.8%	\$10,703,343	7.7%	\$9,775,678	7.1%
Overhead and Operational	\$19,025,049	20.0%	\$25,417,377	19.8%	\$36,217,132	25.9%	\$49,334,940	35.9%
Nonoperational	\$19,859,374	20.9%	\$28,227,749	22.0%	\$34,501,875	24.7%	\$26,304,864	19.1%
Grand Total	\$95,093,805		\$128,351,982		\$139,698,299	7%	\$137,477,090	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.1%	58.2%	49.4%	45.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Warren Township (5360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,806	\$199,737	\$94,032		-53%	-53%
	11100 Regular Programs; Elementary	\$12,622,513	\$14,730,970	\$15,422,252	\$16,460,063	30%	12%	7%
	11200 Regular Programs; Middle/Junior High	\$7,346,814	\$7,560,309	\$7,881,489	\$7,959,169	8%	5%	1%
	11300 Regular Programs; High School	\$7,244,080	\$8,282,646	\$9,096,582	\$9,309,260	29%	12%	2%
	11410 Vocational Education; Agriculture A	\$49,179	\$0	\$22,821	\$15,080	-69%		-34%
	11430 Vocational Education; Distributive Education	\$57,313	\$68,057	\$72,317	\$74,567	30%	10%	3%
	11440 Vocational Education; Health Occupations	\$57,958	\$2,980	\$4,344	\$3,389	-94%	14%	-22%
	11450 Vocational Education; Consumer and Homemaking	\$4,896	\$4,419	\$5,760	\$7,000	43%	58%	22%
	11460 Vocational Education; Occupational Home Economics	\$283,716	\$707,570	\$608,580	\$635,258	124%	-10%	4%
	11470 Vocational Education; Business Education	\$93,017	\$62,095	\$77,136	\$104,498	12%	68%	35%
	11480 Vocational Education; Industrial Education A	\$678,055	\$946,951	\$813,631	\$658,429	-3%	-30%	-19%
	11490 Vocational Education; Industrial Education B	\$6,679	\$4,907	\$4,985	\$4,986	-25%	2%	0%
	11510 Vocational Education; Cooperative Education	\$156,614	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$889,630	\$297,128	\$238,502	\$220,144	-75%	-26%	-8%
	11600 1998 Account Code - Alternative Education Programs	\$470	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$46,108	\$239	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$515,211	\$213,143	\$197,705	\$369,617	-28%	73%	87%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$107,100	\$118,800	\$0		-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$659,853	\$1,005,465	\$859,330	\$766,625	16%	-24%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$177,309	\$350,073	\$330,916	\$326,151	84%	-7%	-1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$139,866	\$571,482	\$565,712	\$614,641	339%	8%	9%
	12310 Physical Impairment; Orthopedic Impairment	\$462,302	\$760,949	\$772,403	\$756,238	64%	-1%	-2%
	12320 Physical Impairment; Multiple Disabilities	\$179,771	\$95,599	\$116,629	\$118,567	-34%	24%	2%
	12340 Physical Impairment; Hearing Impairment	\$164,439	\$279,046	\$285,528	\$277,420	69%	-1%	-3%
	12350 Physical Impairment; Homebound	\$81,235	\$98,888	\$159,263	\$220,522	171%	123%	38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$722,032	\$1,810,850	\$1,941,576	\$1,996,703	177%	10%	3%
	12510 Culturally Different; Communication Disorders	\$110,003	\$244,086	\$365,156	\$286,210	160%	17%	-22%
	12520 Culturally Different; Compensatory	\$91,245	\$20,771	\$24,806	\$44,085	-52%	112%	78%
	12610 Learning Disability	\$1,793,995	\$2,300,639	\$2,631,308	\$2,362,475	32%	3%	-10%
	12710 Equal Opportunity At Risk	\$792,536	\$669,892	\$631,112	\$732,565	-8%	9%	16%
	12810 Special Education Preschool	\$166,780	\$448,465	\$463,271	\$459,444	175%	2%	-1%
	12900 Other Special Programs	\$8,040	\$30,205	\$16,930	\$12,370	54%	-59%	-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$16,750	\$24,890	\$58,708	\$57,541	244%	131%	-2%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$276,965	\$276,085	\$310,133	\$323,642	17%	17%	4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$264,149	\$108,676	\$134,892	\$99,044	-63%	-9%	-27%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$39,832	\$132,447	\$91,448	\$119,142	199%	-10%	30%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,871	\$6,730	\$61,309	\$17,244	254%	156%	-72%
	14100 Summer School Programs; Elementary	\$97,407	\$213,320	\$282,465	\$269,431	177%	26%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$63,594	\$153,703	\$4,377	\$9,072	-86%	-94%	107%
	14300 Summer School Programs; High School	\$246,190	\$222,567	\$290,911	\$373,211	52%	68%	28%
	15100 Enrichment Programs; Non-Credit	\$0	\$250	\$942	\$2,690		> 500%	186%
	16100 Remediation Testing	\$119,345	\$104,201	\$108,806	\$104,081	-13%	0%	-4%
	16200 Preventive Remediation	\$185,688	\$61,738	\$94,619	\$62,448	-66%	1%	-34%
	22110 Improvement of Instruction; Service Area Direction	\$325,829	\$541,638	\$362,704	\$939,491	188%	73%	159%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$611,072	\$370,139	\$343,822	\$344,283	-44%	-7%	0%
	22130 Improvement of Instruction; Instructional Staff Training	\$40,505	\$157,867	\$143,866	\$77,993	93%	-51%	-46%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	-\$11,223	\$119,044	\$133,035	\$205,413		73%	54%
	22210 Library/Media Services; Service Area Direction	\$0	\$42,819	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$810,950	\$1,033,371	\$1,102,543	\$1,086,115	34%	5%	-1%
	22230 Library/Media Services; Audiovisual	\$129,595	\$26,256	\$13,375	\$10,035	-92%	-62%	-25%
	22240 Library/Media Services; Educational Television	\$0	\$10,118	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,704	\$19,391	\$25,546	\$43,458	-43%	124%	70%
	22290 Library/Media Services; Other Educational Media Services	\$66,490	\$284,166	\$74,222	\$4,348	-93%	-98%	-94%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,203,644	\$1,711,340	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$704,729	\$1,340,896			90%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$7,250			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$15,143	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$942,613	\$1,925,990	\$922,898	\$1,672,896	77%	-13%	81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$11,219	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$16,699	\$1,930	\$308,948	\$2,371	-86%	23%	-99%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,916,019	\$2,941,378	\$1,686,948	\$0			
Student Academic Achievement Total		\$41,840,699	\$52,858,085	\$52,927,532	\$52,061,607	24%	-2%	-2%
Student Instructional Support								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Warren Township (5360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$19,734	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$60,772	\$76,817	\$78,847	\$81,171	34%	6%	3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$986,411	\$948,986	\$955,658	\$829,157	-16%	-13%	-13%
	21210 Guidance Services; Service Area Direction	\$68,806	\$85,822	\$88,586	\$90,997	32%	6%	3%
	21220 Guidance Services; Counseling Services	\$1,200,950	\$1,578,471	\$1,537,877	\$1,597,846	33%	1%	4%
	21240 Guidance Services; Information Services	\$0	\$39,784	\$15,608	\$5,466		-86%	-65%
	21250 Guidance Services; Records Maintenance	\$0	\$9,884	\$4,556	\$11,202		13%	146%
	21290 Guidance Services; Other Guidance Services	\$10,723	\$118,692	\$4,190	\$386	-96%	-100%	-91%
	21310 Health Services; Service Area Direction	\$172,950	\$19,474	-\$6,010	\$2,238	-99%	-89%	
	21320 Health Services; Medical Services	\$100	\$9,009	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$332,743	\$323,069	\$338,299	\$346,348	4%	7%	2%
	21390 Health Services; Other Health Services	\$0	\$10,411	\$46,842	\$54,359		422%	16%
	21420 Psychological Testing	\$308,057	\$457,736	\$417,482	\$356,848	16%	-22%	-15%
	21430 Psychological Counseling	\$36,000	\$57,172	\$58,275	\$124,179	245%	117%	113%
	21490 Other Psychological Services	\$0	\$0	\$0	\$12,977			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$381,763	\$506,163	\$578,023	\$564,907	48%	12%	-2%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$45,352	\$204,324			351%
	21810 Special Education Administration; Service Area Direction	\$189,141	\$503,863	\$583,570	\$541,353	186%	7%	-7%
	21890 Special Education Administration; Other Special Education Administration	\$134,085	\$109,805	\$105,103	\$117,359	-12%	7%	12%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,780	\$0	\$0		-100%	
	24100 Office of The Principal	\$2,787,736	\$3,736,792	\$4,074,242	\$4,183,783	50%	12%	3%
	24900 Other Support Services, School Administration	\$774,874	\$634,095	\$687,760	\$650,778	-16%	3%	-5%
Student Instructional Support Total		\$7,445,111	\$9,242,826	\$9,633,994	\$9,775,678	31%	6%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$75,614	\$58,983	\$61,891	\$75,075	-1%	27%	21%
	23150 Board of Education; Legal Services	\$66,933	\$118,681	\$152,077	\$105,315	57%	-11%	-31%
	23160 Board of Education; Promotion Expenses	\$12,117	\$9,030	\$3,022	\$2,168	-82%	-76%	-28%
	23190 Board of Education; Other Governing Body Services	\$4,140	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$406,161	\$653,165	\$610,071	\$718,606	77%	10%	18%
	23220 Executive Administration; Community Relations	\$144,932	\$356,769	\$178,009	\$186,828	29%	-48%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$191,288	\$323,372	\$293,007	\$404,326	111%	25%	38%
	23290 Executive Administration; Other Executive Administration Services	\$120,687	\$102,351	\$99,254	\$82,215	-32%	-20%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$162,830	\$166,549	\$487,054	\$149,995	-8%	-10%	-69%
	25120 Fiscal Services; Service Area Direction	\$406,807	\$581,113	\$310,261	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$56,047	\$59,150	\$110,469	\$51,930	-7%	-12%	-53%
	25193 Other Fiscal Services; Printed Forms	\$8,000	\$7,610	\$10,055	\$4,973	-38%	-35%	-51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25,697	\$83	\$0	\$2,355	-91%	> 500%	
	25199 Other Fiscal Services; Other	\$0	\$35,360	\$0	\$0		-100%	
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$10,010	\$631,189			> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$6,592	\$3,046	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$99,283	\$173,853	\$115,969	\$175,502	77%	1%	51%
	25400 Planning, Research, Development and Evaluation	\$4,933	\$13,477	\$6,431	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$33,565	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$77,960	\$0			-100%
	25750 Personnel Services; Health Services	\$19,750	\$4,501	\$3,463	\$1,449	-93%	-68%	-58%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$11,283,169	\$23,129,251			105%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$479	\$0			-100%
	25890 Other Technology Services	\$134,343	\$33,562	\$25,986	\$1,387,167	> 500%	> 500%	> 500%
	25940 Settlements	\$0	\$0	\$8,655	\$0			-100%
	25990 Other Support Services, Central	\$936,995	\$752	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$162,082	\$814,850	\$989,103	\$1,033,020	> 500%	27%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,022,036	\$7,483,330	\$8,333,873	\$11,924,101	137%	59%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$263,380	\$297,854	\$261,167	\$255,550	-3%	-14%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$990,966	\$1,125,202	\$1,380,660	\$1,267,080	28%	13%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$800	\$1,432	\$200	\$0			
	26499 2007 Account Code - Other	\$0	\$971	\$2,990	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$57,466	\$24,106	\$30,498	\$33,021	-43%	37%	8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$115,788	\$292,576	\$291,194		151%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$213,638	\$689,495	\$600,045	\$622,926	192%	-10%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$18,000	\$0	\$0	\$61,900	244%		
	27010 Student Transportation; Service Area Direction	\$411,676	\$306,811	\$274,590	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$2,423,406	\$3,319,078	\$3,357,085	\$3,284,347	36%	-1%	-2%
	27200 Student Transportation; Monitoring Services	\$48,338	\$58,517	\$391,192	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$828,243	\$1,430,006	\$1,464,624	\$1,438,203	74%	1%	-2%
	27400 Student Transportation; Purchase of School Buses	\$743,499	\$2,765,197	\$0	\$1,517,808	104%	-45%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Warren Township (5360)**

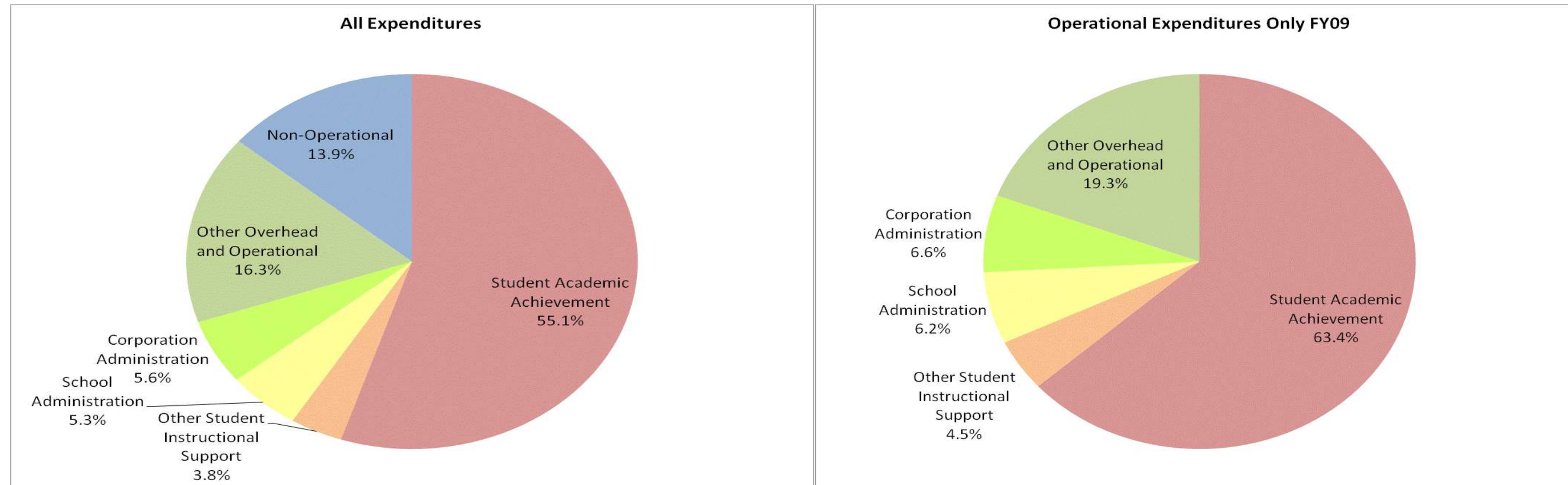
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$72,358	\$200,483	\$158,246	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$374,128	\$365,291	\$22,898	\$19,292	-95%	-95%	-16%
	31100 Food Services Operations; Service Area Direction	\$61,725	\$111,536	\$101,386	\$103,955	68%	-7%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,094,910	\$390,859	\$311,533	\$272,696	-75%	-30%	-12%
	31400 Food Services Operations; Food Purchases	\$1,240,830	\$3,101	\$842	\$994	-100%	-68%	18%
	31900 Other Food Services	\$129,758	\$59,622	\$2,822,634	\$100,510	-23%	69%	-96%
Overhead and Operational Total		\$17,040,390	\$22,264,936	\$34,676,995	\$49,334,940	190%	122%	42%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,000	\$0			-100%
	33200 Community Recreation	\$120,367	\$110,428	\$164,162	\$141,351	17%	28%	-14%
	33400 Athletic Coaches	\$416,366	\$633,587	\$650,030	\$735,550	77%	16%	13%
	33500 Welfare Activities Services	\$0	\$0	\$115	\$0			-100%
	33930 Latch Key Kid Program	\$781,825	\$968,223	\$918,310	\$307,895	-61%	-68%	-66%
	33940 Child Care Services	\$0	\$0	-\$17,808	\$580,764			
	33990 Other Community Services; Other	\$83,514	\$99,544	\$73,916	\$53,177	-36%	-47%	-28%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$108,918	\$11,281	\$1,223,399	\$61,252	-44%	443%	-95%
	43000 Facilities Acquisition and Construction; Professional Services	\$583,210	\$5,117,483	\$2,670,199	\$5,623,801	> 500%	10%	111%
	45100 Building Acquisition, Construction and Improvements	\$8,290,157	\$2,736,980	\$4,915,768	\$456,431	-94%	-83%	-91%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,025,017	\$6,614,172	\$0		-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$104,868	\$205,074	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,767,001	\$180,334	\$464,398	\$900,315	-67%	399%	94%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,182	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$805,000	\$1,255,000	\$1,305,000		62%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,063,288	\$614,026	\$559,305		-47%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$223,851	\$359,147	\$551,961		147%	54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,334,000	\$13,243,672	\$13,680,000	\$13,875,000	119%	5%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$429,260	\$481,775	\$1,153,062		169%	139%
	54200 Common School Fund; Principal	\$128,106	\$0	\$0	\$0	-100%		
Nonoperational Total		\$19,641,645	\$27,752,817	\$34,274,680	\$26,304,864	34%	-5%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$937,493	\$1,074,016	\$580,073	\$0			
	26492 2007 Account Code - Social Security	\$4,083,807	\$4,779,303	\$2,508,996	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$215,000	\$365,268	\$99,776	\$0			
	26494 2007 Account Code - Group Insurance	\$3,869,993	\$8,502,216	\$4,042,651	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$19,513	\$64,003	\$29,497	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$152	\$1,448,512	\$924,105	\$0			
Prorated By Fund Total		\$9,125,959	\$16,233,318	\$8,185,097	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Washington Township (5370)**

M S D Washington Township (5370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$43,298,027	51.7%	\$73,568,832	59.3%	\$61,304,168	56.8%	\$63,863,904	55.1%
Student Instructional Support	\$6,869,010	8.2%	\$9,112,692	7.3%	\$9,840,770	9.1%	\$10,483,189	9.0%
Overhead and Operational	\$16,965,762	20.2%	\$27,153,853	21.9%	\$22,824,817	21.1%	\$25,437,710	21.9%
Nonoperational	\$16,670,910	19.9%	\$14,182,766	11.4%	\$14,037,137	13.0%	\$16,118,375	13.9%
Grand Total	\$83,803,709		\$124,018,143		\$108,006,893	-7%	\$115,903,178	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	66.7%	65.9%	64.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Washington Township (5370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$917,412	\$1,106,441	\$1,116,563		22%	1%
	11100 Regular Programs; Elementary	\$11,670,583	\$13,520,673	\$14,560,809	\$16,857,786	44%	25%	16%
	11200 Regular Programs; Middle/Junior High	\$6,422,006	\$7,239,771	\$8,264,186	\$9,994,358	56%	38%	21%
	11300 Regular Programs; High School	\$7,316,217	\$9,216,017	\$10,856,949	\$12,667,707	73%	37%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$204,200	\$350,510			72%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$215	\$461			115%
	11410 Vocational Education; Agriculture A	\$295	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$161,035	\$192,172	\$259,700	\$296,728	84%	54%	14%
	11440 Vocational Education; Health Occupations	\$104,528	\$312,400	\$391,517	\$479,595	359%	54%	22%
	11460 Vocational Education; Occupational Home Economics	\$118,094	\$209,626	\$242,997	\$309,892	162%	48%	28%
	11470 Vocational Education; Business Education	\$120,061	\$159,905	\$239,954	\$375,367	213%	135%	56%
	11480 Vocational Education; Industrial Education A	\$529,397	\$534,010	\$677,610	\$809,995	53%	52%	20%
	11490 Vocational Education; Industrial Education B	\$0	\$60,986	\$101,717	\$103,990		71%	2%
	11510 Vocational Education; Cooperative Education	\$31,639	\$5,605	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$177,239	\$481,926	\$526,912	\$626,627	254%	30%	19%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$33,558	\$128,425	\$215,498	\$171,166	410%	33%	-21%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$5,561	\$275,592	\$132,678	\$240,054	> 500%	-13%	81%
	11630 Regular Programs; Alternative Education Programs; High School	\$25,568	\$157,031	\$173,279	\$194,961	> 500%	24%	13%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$71,145	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$32,557	\$10,605	\$489,038	\$660,625	> 500%	> 500%	35%
	12210 Mental Disabilities; Mild Mental Disabilities	\$783,574	\$703,720	\$1,139,157	\$1,475,467	88%	110%	30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$517,285	\$763,525	\$818,660	\$731,194	41%	-4%	-11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$265	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$197,027	\$278,760	\$216,640	\$202,761	3%	-27%	-6%
	12320 Physical Impairment; Multiple Disabilities	\$3,266	\$168,228	\$151,911	\$180,322	> 500%	7%	19%
	12330 Physical Impairment; Visual Impairment	\$43,211	\$66,849	\$77,866	\$92,726	115%	39%	19%
	12340 Physical Impairment; Hearing Impairment	\$183,102	\$149,694	\$168,727	\$62,201	-66%	-58%	-63%
	12350 Physical Impairment; Homebound	\$240,086	\$154,128	\$179,874	\$168,373	-30%	9%	-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$452,234	\$587,551	\$653,506	\$730,009	61%	24%	12%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$45,314	\$222,182	\$200,250	\$187,585	314%	-16%	-6%
	12510 Culturally Different; Communication Disorders	\$403,566	\$623,060	\$640,430	\$831,544	106%	33%	30%
	12520 Culturally Different; Compensatory	\$36,221	\$59,021	\$100,862	\$23,867	-34%	-60%	-76%
	12610 Learning Disability	\$1,158,172	\$1,556,196	\$1,776,104	\$2,256,146	95%	45%	27%
	12710 Equal Opportunity At Risk	\$101,808	\$49,552	\$55,255	\$60,064	-41%	21%	9%
	12810 Special Education Preschool	\$271,228	\$412,144	\$380,108	\$338,583	25%	-18%	-11%
	12900 Other Special Programs	\$484,778	\$1,769,912	\$1,958,738	\$1,870,357	286%	6%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$116,959	\$321,122	\$410,205	\$526,508	350%	64%	28%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$232,814	\$384,773	\$571,518	\$533,392	129%	39%	-7%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$93,724	\$100,038	\$111,352	\$116,739	25%	17%	5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$94,124	\$117,942	\$98,883	\$82,064	-13%	-30%	-17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$165,063	\$218,456	\$248,700	\$215,975	31%	-1%	-13%
	14100 Summer School Programs; Elementary	\$69,990	\$220,401	\$171,145	\$189,921	171%	-14%	11%
	14200 Summer School Programs; Middle/Junior High School	\$94,171	\$45,975	\$52,181	\$108,096	15%	135%	107%
	14300 Summer School Programs; High School	\$188,191	\$326,774	\$272,701	\$289,990	54%	-11%	6%
	16100 Remediation Testing	\$376,665	\$281,090	\$312,147	\$385,172	2%	37%	23%
	16200 Preventive Remediation	\$115,962	\$81,049	\$18,278	\$55,481	-52%	-32%	204%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$908,544	\$1,321,040	\$1,372,000	\$1,455,000	60%	10%	6%
	22110 Improvement of Instruction; Service Area Direction	\$250,615	\$333,447	\$453,773	\$551,060	120%	65%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$180,476	\$307,449	\$315,436	\$455,306	152%	48%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$144,960	\$119,937	\$84,876	\$261,879	81%	118%	209%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$184,527	\$460,878	\$180,784	\$350,026	90%	-24%	94%
	22210 Library/Media Services; Service Area Direction	\$66,062	\$4,558	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$921,581	\$1,053,219	\$1,067,067	\$1,167,277	27%	11%	9%
	22230 Library/Media Services; Audiovisual	\$102,911	\$76,446	\$42,493	\$41,666	-60%	-45%	-2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$79,288	\$6,692	\$10,986	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$23,259	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$102,400	\$206,625	\$295,837	\$359,375	251%	74%	21%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$993,071	\$1,003,618			1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$203,656			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$18,176	\$22,452	\$54,279	\$42,609	134%	90%	-22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$596,019	\$981,230	\$471,407	\$869,527	46%	-11%	84%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,978	\$0	\$10,031	\$131,478	> 500%		> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,331	\$509			-62%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,304,744	\$2,895,726	\$1,532,659	\$0			
Student Academic Achievement Total		\$38,102,672	\$50,873,999	\$56,186,075	\$63,863,904	68%	26%	14%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Washington Township (5370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$90	\$49,867	\$6,564		> 500%	-87%
	21120 Attendance and Social Work Services; Attendance Services	\$179,859	\$134,044	\$65,012	\$0	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$103,357	\$221,409			114%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$39,498	\$58,383			48%
	21210 Guidance Services; Service Area Direction	\$20,601	\$31,879	\$34,515	\$35,395	72%	11%	3%
	21220 Guidance Services; Counseling Services	\$1,241,982	\$1,137,230	\$1,503,003	\$1,849,334	49%	63%	23%
	21230 Guidance Services; Appraisal Services	\$10,623	\$50,478	\$19,355	\$16,413	54%	-67%	-15%
	21240 Guidance Services; Information Services	\$0	\$75,168	\$88,108	\$137,806		83%	56%
	21330 Health Services; Dental Services	\$0	\$0	-\$14	\$14			
	21340 Health Services; Nurse Services	\$33,512	\$405,531	\$392,261	\$461,721	> 500%	14%	18%
	21390 Health Services; Other Health Services	\$11,269	\$0	\$0	\$0	-100%		
	21410 Psychological Services; Service Area Direction	\$49,247	\$21,040	\$6,741	\$15,848	-68%	-25%	135%
	21420 Psychological Testing	\$218,763	\$246,961	\$296,908	\$347,273	59%	41%	17%
	21810 Special Education Administration; Service Area Direction	\$114,284	\$158,500	\$183,636	\$240,017	110%	51%	31%
	21890 Special Education Administration; Other Special Education Administration	\$523,108	\$731,305	\$832,492	\$980,356	87%	34%	18%
	24100 Office of The Principal	\$1,772,541	\$2,530,622	\$3,014,465	\$3,511,741	98%	39%	16%
	24900 Other Support Services, School Administration	\$1,829,472	\$1,820,506	\$2,373,116	\$2,600,915	42%	43%	10%
Student Instructional Support Total		\$6,005,261	\$7,343,353	\$9,002,320	\$10,483,189	75%	43%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$54,000	\$48,911	\$31,339	\$30,842	-43%	-37%	-2%
	23150 Board of Education; Legal Services	\$113,320	\$55,512	\$317,068	\$157,723	39%	184%	-50%
	23160 Board of Education; Promotion Expenses	\$8,972	\$4,940	\$22,669	\$15,270	70%	209%	-33%
	23190 Board of Education; Other Governing Body Services	\$22,728	\$49,273	\$9,741	\$16,975	-25%	-66%	74%
	23210 Executive Administration; Office of The Superintendent	\$356,069	\$415,423	\$514,882	\$679,991	91%	64%	32%
	23220 Executive Administration; Community Relations	\$59,996	\$11,347	\$11,095	\$24,367	-59%	115%	120%
	23230 Executive Administration; Staff Relations and Negotiations	\$12,383	\$14,873	\$20,685	\$52,050	320%	250%	152%
	23290 Executive Administration; Other Executive Administration Services	\$239,649	\$377,719	\$613,147	\$1,863,700	> 500%	393%	204%
	25110 Fiscal Services; Office of The Business Manager	\$205,541	\$248,864	\$235,042	\$290,917	42%	17%	24%
	25130 Fiscal Services; Budgeting	\$8,751	\$0	\$5,792	\$0	-100%		-100%
	25150 Fiscal Services; Payroll Services	\$51,442	\$107,643	\$61,207	\$72,803	42%	-32%	19%
	25160 Fiscal Services; Financial Accounting	\$40,813	\$39,584	\$29,331	\$20,382	-50%	-49%	-31%
	25170 Fiscal Services; Internal Auditing	\$74,471	\$58,232	\$49,351	\$71,087	-5%	22%	44%
	25191 Other Fiscal Services; Refund of Revenue	\$169,480	\$18,145	\$221,113	\$1,348,014	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$200	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$3,364	\$6,066	\$1,913	\$6,711	99%	11%	251%
	25195 Other Fiscal Services; Bank Account Service Charge	\$29,834	\$4,367	\$40,762	\$63,533	113%	> 500%	56%
	25196 Other Fiscal Services; Cash Change	\$2,600	\$3,000	\$0	\$3,050	17%	2%	
	25199 Other Fiscal Services; Other	\$56,001	\$10,994	\$4,143	\$2,936	-95%	-73%	-29%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$89,625	\$45,916	\$57,516	\$78,990	-12%	72%	37%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$139,275	\$189,836	\$280,109	\$229,112	65%	21%	-18%
	25300 Printing, Publishing, and Duplicating Services	\$143,096	\$169,608	\$164,846	\$202,756	42%	20%	23%
	25400 Planning, Research, Development and Evaluation	\$15,601	\$36,069	\$49,802	\$9,143	-41%	-75%	-82%
	25600 Public Information Services	\$0	\$0	\$0	\$127			
	25720 Personnel Services; Recruitment and Placement	\$211,175	\$299,021	\$395,205	\$390,845	85%	31%	-1%
	25740 Personnel Services; Noninstructional Personnel Training	\$6,959	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$55,443	\$46,874	\$12,494	\$22,765	-59%	-51%	82%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$156,484	\$759,271			385%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$16,497	\$26,800			62%
	25890 Other Technology Services	\$125,150	\$0	\$0	\$0	-100%		
	25940 Settlements	\$5,000	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	-\$20,209	\$50,121	\$61,092	\$71,717		43%	17%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$57,376	\$162,094	\$193,345	\$242,377	322%	50%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,739,540	\$5,577,110	\$6,155,397	\$6,734,868	42%	21%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,833	\$366	\$0	\$7,350	-85%	> 500%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$746,973	\$1,106,617	\$376,301	\$2,400	-100%	-100%	-99%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,635	\$1,588	\$945	\$0			
	26499 2007 Account Code - Other	\$184,838	\$3,815,777	\$303,736	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$977	\$48,772	\$15,275	\$26,890	> 500%	-45%	76%
	26600 Operation and Maintenance of Plant Services; Security Services	\$119,741	\$64,051	\$402,231	\$798,459	> 500%	> 500%	99%
	26700 Operation and Maintenance of Plant Services; Insurance	\$316,362	\$496,903	\$337,369	\$355,894	12%	-28%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,744	\$11,146	\$9,869	-\$17,749	-329%	-259%	-280%
	27010 Student Transportation; Service Area Direction	\$249,936	\$211,151	\$237,971	\$353,396	41%	67%	49%
	27100 Student Transportation; Vehicle Operation	\$1,420,863	\$2,549,548	\$2,966,097	\$3,287,014	131%	29%	11%
	27200 Student Transportation; Monitoring Services	\$287,479	\$452,949	\$502,100	\$570,536	98%	26%	14%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Washington Township (5370)**

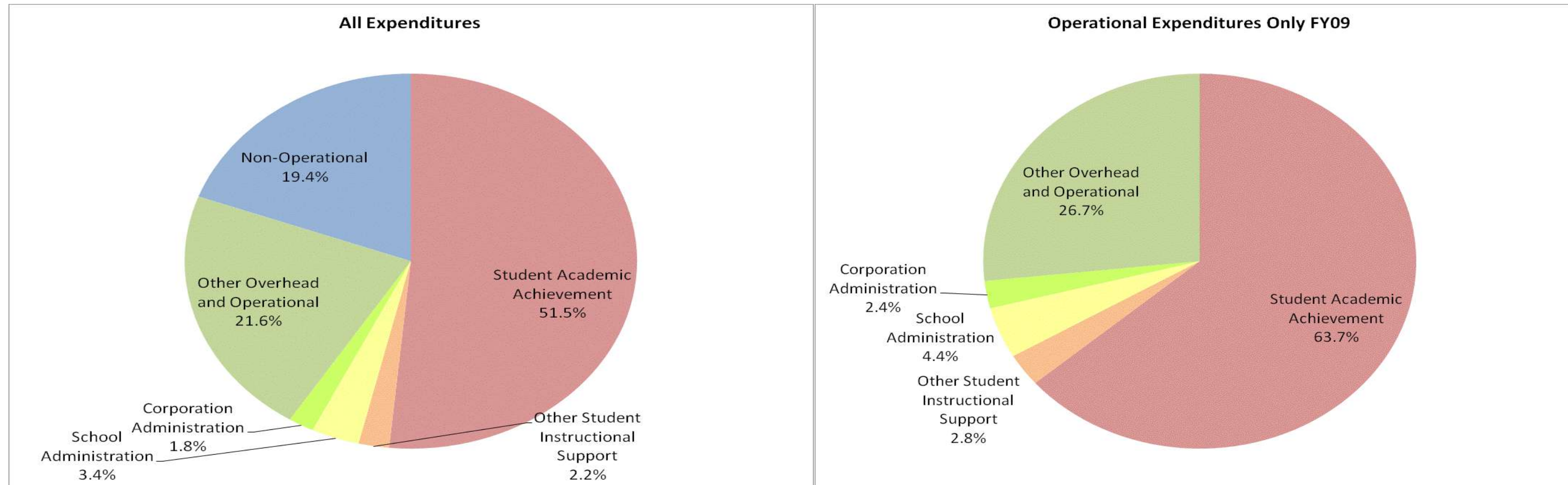
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$899,259	\$1,734,683	\$1,704,210	\$2,195,672	144%	27%	29%
	27400 Student Transportation; Purchase of School Buses	\$563,006	\$2,083,386	\$782,250	\$36,500	-94%	-98%	-95%
	27500 Student Transportation; Insurance on Buses	\$63,189	\$210,700	\$129,822	\$93,280	48%	-56%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$1,311,304	\$10	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$64,024	-\$83,323	\$122,059	\$135,843	112%		11%
	31100 Food Services Operations; Service Area Direction	\$91,706	\$164,780	\$262,295	\$369,672	303%	124%	41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$927,313	\$1,220,377	\$1,467,509	\$1,618,158	74%	33%	10%
	31300 Food Services Operations; Food Delivery	\$11,989	\$18,564	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,008,765	\$1,565,002	\$1,767,986	\$1,948,125	93%	24%	10%
	31900 Other Food Services	\$197,561	\$538,916	\$513,689	\$167,149	-15%	-69%	-67%
Overhead and Operational Total		\$15,602,141	\$24,263,506	\$21,633,781	\$25,437,710	63%	5%	18%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$14,656	\$16,035	\$28,734	\$26,324	80%	64%	-8%
	33200 Community Recreation	\$227,197	\$329,141	\$299,820	\$238,498	5%	-28%	-20%
	33400 Athletic Coaches	\$109,079	\$226,591	\$237,290	\$266,334	144%	18%	12%
	33500 Welfare Activities Services	\$1,861	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$30,000	\$12,207	\$27,918	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$9,185	\$25,309	\$45,417	\$45,441	395%	80%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$833,982	\$678,165	\$269,509	\$360,930	-57%	-47%	34%
	45100 Building Acquisition, Construction and Improvements	\$4,692,755	\$3,217,209	\$2,440,251	\$3,384,699	-28%	5%	39%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$630,848	\$697,675	\$744,794	\$948,009	50%	36%	27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,901	\$0	\$0	\$3,309	-74%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$238,592	\$925,530	\$597,235	\$1,338,006	461%	45%	124%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$5,297,915	\$2,566,867	\$788,565	\$1,508,375	-72%	-41%	91%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,081,777	\$1,093,748	\$211,575	\$209,831	-81%	-81%	-1%
	51100 Debt Services; Principal on Debt; Bonds	\$440,000	\$2,157,125	\$1,815,000	\$1,850,000	320%	-14%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$47,320	\$324,360	\$689,850	\$652,125	> 500%	101%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$405,875	\$397,214	\$1,661,465	\$1,365,944	237%	244%	-18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,455,500	\$1,277,500	\$4,017,500	\$3,915,500	59%	206%	-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,750	\$9,700	\$1,200	\$5,050	84%	-48%	321%
Nonoperational Total		\$16,532,193	\$13,954,376	\$13,876,123	\$16,118,375	-3%	16%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$467,779	\$944,338	\$465,655	\$0			
	26492 2007 Account Code - Social Security	\$3,418,620	\$4,392,961	\$2,103,380	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$164,034	\$477,511	\$283,097	\$0			
	26494 2007 Account Code - Group Insurance	\$3,508,056	\$7,244,225	\$3,775,839	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,953	\$58,824	\$22,907	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,465,050	\$657,714	\$0			
Prorated By Fund Total		\$7,561,442	\$27,582,909	\$7,308,592	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Wayne Township (5375)**

M S D Wayne Township (5375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$60,861,358	50.9%	\$97,391,143	51.5%	\$97,386,385	51.9%	\$104,230,192	51.5%
Student Instructional Support	\$5,809,881	4.9%	\$8,960,598	4.7%	\$9,809,595	5.2%	\$11,370,952	5.6%
Overhead and Operational	\$21,344,618	17.8%	\$35,975,771	19.0%	\$38,593,635	20.6%	\$47,425,812	23.4%
Nonoperational	\$31,613,092	26.4%	\$46,925,934	24.8%	\$41,890,251	22.3%	\$39,220,795	19.4%
Grand Total	\$119,628,949		\$189,253,447		\$187,679,866	7%	\$202,247,751	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.7%	56.2%	57.1%	57.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Wayne Township (5375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$463,513	\$1,394,298	\$2,779,886		500%	99%
	11100 Regular Programs; Elementary	\$20,243,913	\$25,610,659	\$29,125,695	\$33,446,756	65%	31%	15%
	11200 Regular Programs; Middle/Junior High	\$9,654,316	\$7,487,729	\$9,008,556	\$9,254,160	-4%	24%	3%
	11300 Regular Programs; High School	\$7,457,499	\$13,345,134	\$15,518,918	\$17,987,621	141%	35%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$330,354	\$483,607			46%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$843,628	\$672,303			-20%
	11520 Vocational Education; Area School Participation	\$614,731	\$1,013,217	\$790,765	\$1,310,961	113%	29%	66%
	11590 Other Vocational Education Programs	\$797,450	\$828,761	\$586,793	\$635,204	-20%	-23%	8%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,781	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$12,972	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$50,891	\$70,181	\$70,026	\$95,720	88%	36%	37%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,875			
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,080,953	\$4,231,289	\$5,296,247	\$6,486,279	111%	53%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$679,406	\$587,256	\$621,890		-8%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$5,220,861	\$12,552,220	\$12,736,089	\$15,641,936	200%	25%	23%
	12350 Physical Impairment; Homebound	\$84,428	\$147,102	\$138,345	\$151,199	79%	3%	9%
	12510 Culturally Different; Communication Disorders	\$0	\$565,673	\$785,750	\$1,018,394		80%	30%
	12520 Culturally Different; Compensatory	\$74,919	\$71,251	\$87,169	\$1,692	-98%	-98%	-98%
	12710 Equal Opportunity At Risk	\$209,488	\$361,387	\$292,818	\$270,639	29%	-25%	-8%
	12810 Special Education Preschool	\$471,510	\$657,132	\$936,844	\$1,263,176	168%	92%	35%
	12900 Other Special Programs	\$249,339	\$1,360,094	\$543,316	\$324,676	30%	-76%	-40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$263,450	\$419,021	\$411,090	\$435,025	65%	4%	6%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$337,296	\$136,903	\$96,746	\$95,576	-72%	-30%	-1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$6,260	\$41,493	\$33,160	\$27,306	336%	-34%	-18%
	14100 Summer School Programs; Elementary	\$89,356	\$344,857	\$162,452	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$77,939	\$253,989	\$26,764	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$166,072	\$283,520	\$62,046	\$254,993	54%	-10%	311%
	15100 Enrichment Programs; Non-Credit	\$213	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$612,724	\$357,252	\$375,900	\$441,436	-28%	24%	17%
	16200 Preventive Remediation	\$314,660	\$543,772	\$520,788	\$532,509	69%	-2%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$320,182	\$1,551,465	\$951,544	\$1,208,577	277%	-22%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$393,227	\$1,894,448	\$1,333,307	\$1,287,455	227%	-32%	-3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$14,540			
	22110 Improvement of Instruction; Service Area Direction	\$129,404	\$51,205	\$48,917	\$546,996	323%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,709	\$557,569	\$750,311	\$1,222,839	> 500%	119%	63%
	22130 Improvement of Instruction; Instructional Staff Training	\$50,791	\$587,628	\$626,575	\$692,005	> 500%	18%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$159	\$153,631	\$5,285	\$15,042	> 500%	-90%	185%
	22220 Library/Media Services; School Library	\$168,281	\$215,743	\$199,856	\$150,409	-11%	-30%	-25%
	22230 Library/Media Services; Audiovisual	\$33,422	\$18,536	\$18,792	\$9,923	-70%	-46%	-47%
	22240 Library/Media Services; Educational Television	\$847	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27	\$0	\$486,552	\$1,220,967	> 500%		151%
	22290 Library/Media Services; Other Educational Media Services	\$15,588	\$17,682	\$22,847	\$20,904	34%	18%	-9%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,611,572	\$1,890,926	\$1,783,960		11%	-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$321,059			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$771,693	\$1,983,703	\$1,181,745	\$1,145,936	48%	-42%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,732	\$3,030	\$69,351	\$341,860	> 500%	> 500%	393%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$37,275	-\$5,098			-114%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$11,121	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,149,263	\$4,366,914	\$2,241,748	\$0			
Student Academic Achievement Total		\$54,266,349	\$84,838,679	\$90,637,962	\$104,230,192	92%	23%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,015	\$600	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,153,370	\$1,508,869	\$1,398,133	\$1,533,836	33%	2%	10%
	21240 Guidance Services; Information Services	\$154	\$0	\$84,744	\$391,868	> 500%		362%
	21290 Guidance Services; Other Guidance Services	\$4,090	\$348	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$473,079	\$627,192	\$728,889	\$786,640	66%	25%	8%
	21390 Health Services; Other Health Services	\$0	\$89,222	\$58,917	\$55,484		-38%	-6%
	21420 Psychological Testing	\$387,820	\$647,254	\$525,358	\$598,014	54%	-8%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$337,586	\$602,500	\$830,377	\$887,698	163%	47%	7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$159,382			
	24100 Office of The Principal	\$2,756,483	\$4,089,070	\$5,341,718	\$6,739,749	145%	65%	26%
	24900 Other Support Services, School Administration	\$0	\$40,709	\$100,773	\$218,282		436%	117%
Student Instructional Support Total		\$5,112,582	\$7,606,179	\$9,069,510	\$11,370,952	122%	49%	25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Wayne Township (5375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$2,856	\$38,326	\$35,067	\$92,500	> 500%	141%	164%
	23150 Board of Education; Legal Services	\$106,369	\$295,741	\$409,639	\$312,732	194%	6%	-24%
	23190 Board of Education; Other Governing Body Services	\$41,896	\$17,631	\$46,965	\$68,722	64%	290%	46%
	23210 Executive Administration; Office of The Superintendent	\$741,237	\$1,600,763	-\$9,216	\$808,262	9%	-50%	
	23220 Executive Administration; Community Relations	\$362,125	\$495,286	\$372,901	\$273,931	-24%	-45%	-27%
	23290 Executive Administration; Other Executive Administration Services	\$660,761	\$623,687	-\$97,927	\$170,379	-74%	-73%	
	25110 Fiscal Services; Office of The Business Manager	\$226,290	\$421,928	\$188,021	\$0	-100%	-100%	-100%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$221,351	\$460,410			108%
	25150 Fiscal Services; Payroll Services	\$93,589	\$138,945	\$222,831	\$256,590	174%	85%	15%
	25160 Fiscal Services; Financial Accounting	\$231,693	\$230,187	\$284,028	\$303,903	31%	32%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$14,170	\$14,962	\$34,820	\$131,417	> 500%	> 500%	277%
	25195 Other Fiscal Services; Bank Account Service Charge	\$17,328	\$25,183	\$16,757	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$30,228	\$250,239	\$383,804	\$502,978	> 500%	101%	31%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$3,676	\$25,126	\$15,860	\$32,432	> 500%	29%	104%
	25300 Printing, Publishing, and Duplicating Services	\$28,573	\$90,528	\$102,236	\$91,497	220%	1%	-11%
	25400 Planning, Research, Development and Evaluation	\$20,660	\$35,012	\$54,581	\$68,304	231%	95%	25%
	25750 Personnel Services; Health Services	\$470	\$201,419	\$3,287	-\$20	-104%	-100%	-101%
	25990 Other Support Services, Central	\$0	\$1,039,841	\$1,220,371	\$132,215		-87%	-89%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$97,024	\$83,087	\$138,655	\$220,067	127%	165%	59%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,569,949	\$8,542,192	\$10,407,031	\$11,508,880	107%	35%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,804	\$200,000	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,418,811	\$3,018,867	\$4,434,407	\$3,548,022	150%	18%	-20%
	26499 2007 Account Code - Other	\$0	\$899,643	\$588,763	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,559	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$245,330	\$425,445	\$501,538	\$498,025	103%	17%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,172,677	\$916,110	\$1,831,260	\$10,437,717	> 500%	> 500%	470%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,101	\$24,373	\$1,600	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$389,636	\$592,074	\$1,249,485	\$993,226	155%	68%	-21%
	27100 Student Transportation; Vehicle Operation	\$2,065,327	\$3,844,708	\$4,510,524	\$5,310,940	157%	38%	18%
	27200 Student Transportation; Monitoring Services	\$36,376	\$6,423	\$7,857	\$13,461	-63%	110%	71%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$631,176	\$1,372,270	\$1,928,668	\$2,178,374	245%	59%	13%
	27400 Student Transportation; Purchase of School Buses	\$1,655,401	\$1,278,410	\$1,618,428	\$144,700	-91%	-89%	-91%
	27500 Student Transportation; Insurance on Buses	\$224,156	\$363,530	\$5,349	\$159,911	-29%	-56%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$43,217	\$73,862	\$87,818	\$258,226	498%	250%	194%
	27910 Student Transportation; Bus Driver Training	\$11,738	\$7,253	\$13,343	\$1,288	-89%	-82%	-90%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,625,542	\$2,176,052	\$2,642,317	\$3,249,792	100%	49%	23%
	31400 Food Services Operations; Food Purchases	\$1,695,051	\$3,231,226	\$3,442,309	\$3,830,719	126%	19%	11%
	31900 Other Food Services	\$235,532	\$321,841	\$521,955	\$1,366,212	480%	324%	162%
Overhead and Operational Total		\$19,721,327	\$32,922,171	\$37,436,685	\$47,425,812	140%	44%	27%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$75,340	\$157,730	\$190,722	\$297,511	295%	89%	56%
	33200 Community Recreation	\$27,653	\$48,896	\$18,198	\$42,682	54%	-13%	135%
	33300 Civic Services	\$911	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$453,043	\$670,361	\$766,667	\$931,762	106%	39%	22%
	33500 Welfare Activities Services	\$1,800	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$1,007	\$111,391	\$175,471	\$204,240	> 500%	83%	16%
	33990 Other Community Services; Other	\$35,574	\$52,287	\$53,924	\$105,836	198%	102%	96%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$117,680	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,768,210	\$3,326,279	\$3,280,650	\$1,744,464	-54%	-48%	-47%
	45100 Building Acquisition, Construction and Improvements	\$21,503,706	\$16,925,684	\$9,665,126	\$7,342,918	-66%	-57%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$541	\$180,837	\$133,261	\$16,358	> 500%	-91%	-88%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,530	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,032,512	\$7,941,517	\$6,657,030	\$4,505,598	49%	-43%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$314,366	\$748,245	\$160,103	\$201,273	-36%	-73%	26%
	51100 Debt Services; Principal on Debt; Bonds	\$1,925,000	\$3,528,011	\$1,940,000	\$2,010,000	4%	-43%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$40,906	\$808,779	\$1,346,301	\$1,283,946	> 500%	59%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$165,010	\$272,839	\$277,441	\$913,730	454%	235%	229%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$11,111,258	\$16,175,980	\$18,267,363		64%	13%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$25,784	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$28,359	\$787,283	\$925,770	\$1,350,453	> 500%	72%	46%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$45,038	\$0	\$2,660		-94%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$350	\$350	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$6,672	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Wayne Township (5375)**

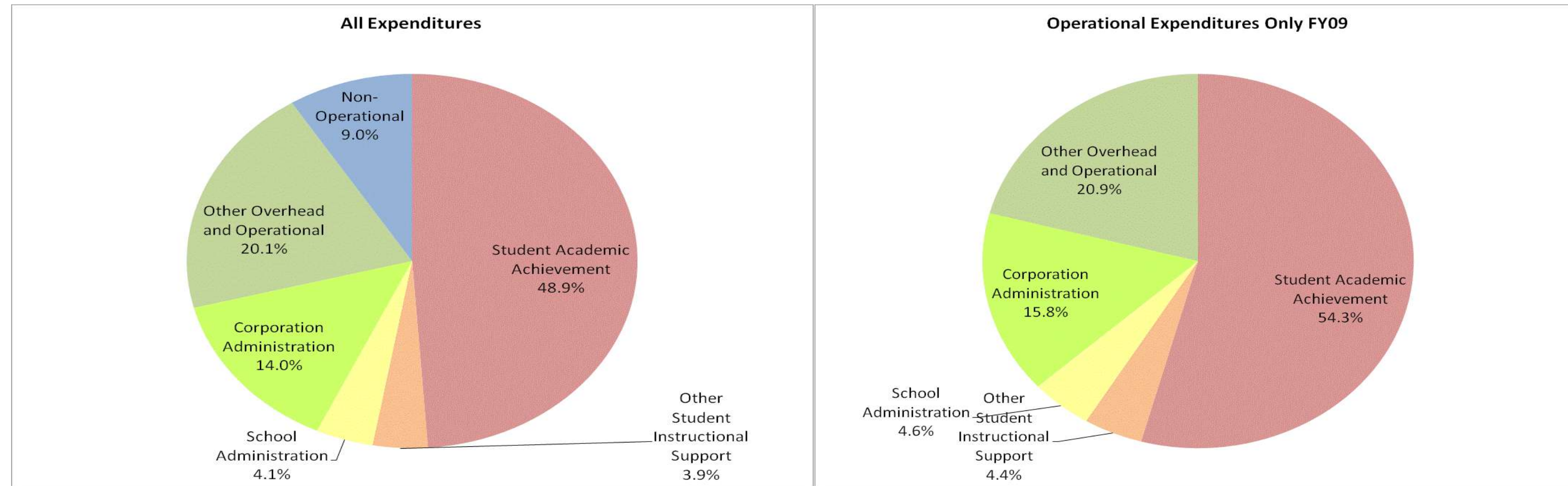
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational Total		\$31,526,604	\$46,716,783	\$41,766,993	\$39,220,795	24%	-16%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,143,507	\$1,769,387	\$930,690	\$0			
	26492 2007 Account Code - Social Security	\$4,705,622	\$6,676,903	\$3,051,115	\$0			
	26494 2007 Account Code - Group Insurance	\$3,136,865	\$8,655,129	\$4,727,897	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,095	\$68,216	\$59,013	\$0			
Prorated By Fund Total		\$9,002,088	\$17,169,635	\$8,768,716	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Maconaquah School Corp (5615)**

Maconaquah School Corp (5615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,823,424	59.5%	\$13,556,703	54.0%	\$13,561,536	53.8%	\$12,315,868	48.9%
Student Instructional Support	\$1,173,176	7.9%	\$2,055,158	8.2%	\$2,177,459	8.6%	\$2,028,623	8.1%
Overhead and Operational	\$3,528,149	23.8%	\$5,103,482	20.3%	\$7,397,981	29.3%	\$8,593,165	34.1%
Nonoperational	\$1,315,351	8.9%	\$4,386,950	17.5%	\$2,082,307	8.3%	\$2,256,732	9.0%
Grand Total	\$14,840,100		\$25,102,293		\$25,219,284	0%	\$25,194,388	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	62.2%	62.4%	56.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Maconaquah School Corp (5615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$63,511			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$56,643	\$447,716	\$682,901		> 500%	53%
	11100 Regular Programs; Elementary	\$2,219,758	\$3,153,447	\$3,483,161	\$3,712,703	67%	18%	7%
	11200 Regular Programs; Middle/Junior High	\$1,631,454	\$1,526,770	\$1,871,359	\$2,193,227	34%	44%	17%
	11300 Regular Programs; High School	\$1,573,081	\$1,872,514	\$2,259,417	\$2,484,189	58%	33%	10%
	11420 Vocational Education; Agriculture B	\$67,487	\$75,925	\$63,931	\$108,510	61%	43%	70%
	11450 Vocational Education; Consumer and Homemaking	\$162,861	\$179,941	\$228,208	\$265,839	63%	48%	16%
	11910 Other Regular Programs; Competency Testing	\$0	\$13,924	\$16,227	\$6,990		-50%	-57%
	12110 Gifted And Talented; Gifted and Talented	\$136,383	\$248,953	\$358,180	\$372,142	173%	49%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$214,108	\$186,958	\$215,454	\$270,909	27%	45%	26%
	12330 Physical Impairment; Visual Impairment	\$0	\$12,985	\$5,648	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$10,068	\$27,010	\$14,331	\$12,018	19%	-56%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$226,178	\$141,935	\$160,211	\$253,428	12%	79%	58%
	12520 Culturally Different; Compensatory	\$9,000	\$2,190	\$2,607	\$281	-97%	-87%	-89%
	12610 Learning Disability	\$186,866	\$215,336	\$328,140	\$484,289	159%	125%	48%
	12710 Equal Opportunity At Risk	\$2,749	\$10,665	\$10,328	\$6,634	141%	-38%	-36%
	12810 Special Education Preschool	\$61,142	\$89,488	\$84,242	\$80,765	32%	-10%	-4%
	12900 Other Special Programs	\$0	\$993	\$13,516	\$17,397		> 500%	29%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$883	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,013	\$600	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$2,677	\$7,804	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$17,169	\$49,367	\$33,934	\$38,478	124%	-22%	13%
	16100 Remediation Testing	\$48,832	\$93,298	\$219,123	\$36,852	-25%	-61%	-83%
	16200 Preventive Remediation	\$49,342	\$28,913	\$46,531	\$25,811	-48%	-11%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$65,942	\$86,705	\$92,021	\$57,174	-13%	-34%	-38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$560	\$1,405			151%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$20,631	\$40,895	\$45,140	\$46,168	124%	13%	2%
	22110 Improvement of Instruction; Service Area Direction	\$1,361	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,332	\$13,325	\$3,964	\$5,000	-65%	-62%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,471	\$25,668	\$39,044	\$103,598	432%	304%	165%
	22210 Library/Media Services; Service Area Direction	\$124,998	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$266,830	\$309,423	\$289,339	\$337,993	27%	9%	17%
	22230 Library/Media Services; Audiovisual	\$166,538	\$565	\$3,227	\$2,114	-99%	274%	-34%
	22240 Library/Media Services; Educational Television	\$35,085	\$57,107	\$66,249	\$82,144	134%	44%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$21,198	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$41,887	\$48,297	\$53,059		27%	10%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,706	\$439,011	\$261,312		-35%	-40%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$128,281	\$229,934	\$210,321	\$236,794	85%	3%	13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,608	\$4,025	\$4,000	\$12,234	239%	204%	206%
	26497 2007 Account Code - Teachers Retirement Fund	\$312,722	\$518,204	\$287,501	\$0			
Student Academic Achievement Total		\$7,803,049	\$9,724,102	\$11,390,939	\$12,315,868	58%	27%	8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$37,353	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$278,874	\$398,948	\$475,803	\$594,780	113%	49%	25%
	21330 Health Services; Dental Services	\$0	\$354	\$4,396	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$24,158	\$74,236	\$97,528	\$116,109	381%	56%	19%
	21390 Health Services; Other Health Services	\$5,500	\$3,864	\$12,569	\$316	-94%	-92%	-97%
	21420 Psychological Testing	\$150	\$0	\$0	\$0	-100%		
	21430 Psychological Counseling	\$50,844	\$67,128	\$160,230	\$111,371	119%	66%	-30%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$97,191	\$119,312	\$144,390	\$168,595	73%	41%	17%
	24100 Office of The Principal	\$526,948	\$736,088	\$891,722	\$1,037,451	97%	41%	16%
Student Instructional Support Total		\$1,021,019	\$1,399,930	\$1,786,638	\$2,028,623	99%	45%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,675	\$45,743	\$41,310	\$45,814	54%	0%	11%
	23150 Board of Education; Legal Services	\$7,957	\$28,022	\$12,077	\$8,857	11%	-68%	-27%
	23160 Board of Education; Promotion Expenses	\$2,002	\$2,786	\$2,718	\$2,145	7%	-23%	-21%
	23190 Board of Education; Other Governing Body Services	\$5,791	\$4,617	\$8,697	\$3,283	-43%	-29%	-62%
	23210 Executive Administration; Office of The Superintendent	\$369,257	\$317,104	\$529,929	\$729,168	97%	130%	38%
	23290 Executive Administration; Other Executive Administration Services	\$159	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$59,454	\$91,736	\$1,741,274	\$2,720,742	> 500%	> 500%	56%
	25160 Fiscal Services; Financial Accounting	\$11,455	\$6,309	\$11,266	\$7,511	-34%	19%	-33%
	25191 Other Fiscal Services; Refund of Revenue	\$9,536	\$3,600	\$5,932	\$5,282	-45%	47%	-11%
	25193 Other Fiscal Services; Printed Forms	\$0	\$4,065	\$3,858	\$0		-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Maconaquah School Corp (5615)**

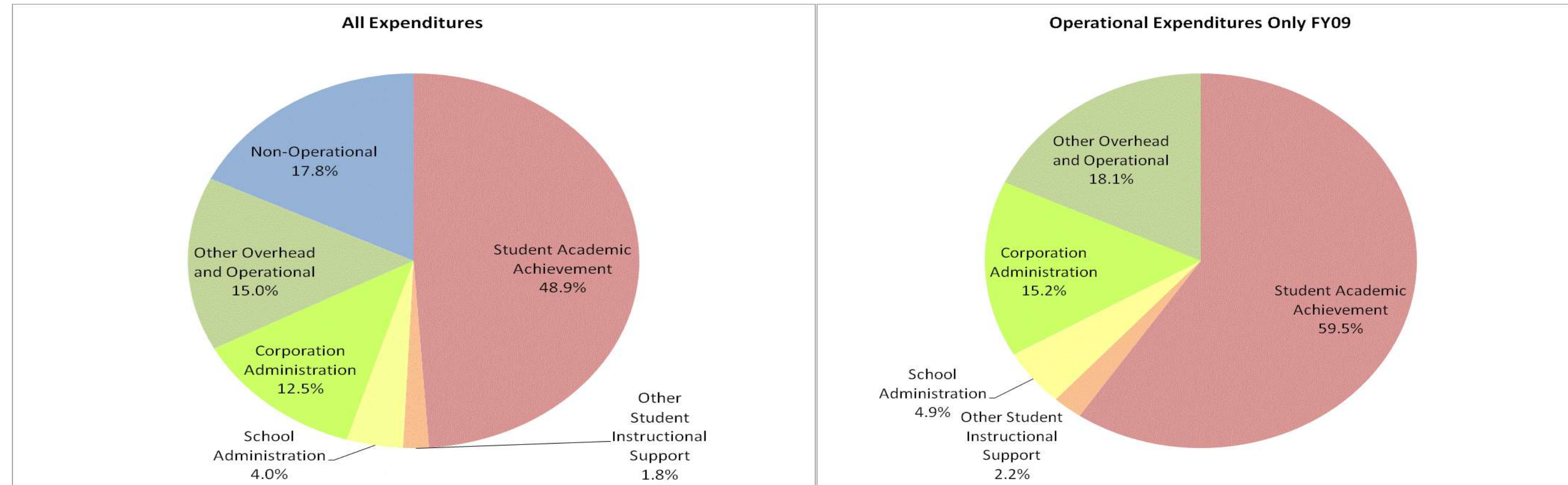
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$206	\$723	\$923	\$745	261%	3%	-19%
	25196 Other Fiscal Services; Cash Change	\$300	\$600	\$600	\$575	92%	-4%	-4%
	25300 Printing, Publishing, and Duplicating Services	\$937	\$9,902	\$7,261	\$11,890	> 500%	20%	64%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,502	\$49	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$1,236	\$1,909	\$2,684	\$2,025	64%	6%	-25%
	25920 Ditch Assessments	\$0	\$0	\$16	\$10			-35%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$101,495	\$146,809	\$226,428	\$264,342	160%	80%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,216,577	\$1,801,577	\$1,876,132	\$2,128,036	75%	18%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,537	\$6,914	\$6,397	\$6,888	-78%	0%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,607	\$57,959	\$102,938	\$81,693	-22%	41%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,043	\$100	\$1,110	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,664	\$8,170	\$16,610	\$4,800	-67%	-41%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,385	\$88,612	\$88,234	\$93,446	106%	5%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$32,613	\$0	\$53,445	\$0	-100%		-100%
	27100 Student Transportation; Vehicle Operation	\$260,467	\$365,036	\$482,257	\$616,431	137%	69%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$137,361	\$278,845	\$372,533	\$397,984	190%	43%	7%
	27400 Student Transportation; Purchase of School Buses	\$199,280	\$209,725	\$349,650	\$382,087	92%	82%	9%
	27500 Student Transportation; Insurance on Buses	\$16,767	\$33,008	\$16,000	\$18,200	9%	-45%	14%
	27700 Student Transportation; Contracted Transportation Services	\$54,024	\$66,931	\$72,731	\$87,921	63%	31%	21%
	27900 Student Transportation; Other Student Transportation Services	\$16,280	\$22,361	\$25,731	\$21,564	32%	-4%	-16%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,856	\$28,890	\$36,064		45%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,162	\$234,657	\$284,565	\$312,418	52%	33%	10%
	31400 Food Services Operations; Food Purchases	\$299,107	\$420,862	\$496,061	\$551,805	84%	31%	11%
	31900 Other Food Services	\$28,510	\$44,377	\$47,135	\$51,440	80%	16%	9%
Overhead and Operational Total		\$3,263,844	\$4,330,418	\$6,915,439	\$8,593,165	163%	98%	24%
Nonoperational								
	33200 Community Recreation	\$16,489	\$34,148	\$22,939	\$25,345	54%	-26%	10%
	33300 Civic Services	\$871	\$903	\$2,811	\$2,032	133%	125%	-28%
	33400 Athletic Coaches	\$112,739	\$181,256	\$228,780	\$219,940	95%	21%	-4%
	33910 High School Band Uniforms	\$22,902	\$0	\$19,330	\$0	-100%		-100%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,190			
	43000 Facilities Acquisition and Construction; Professional Services	\$568,394	\$5,412	\$1,333	\$5,000	-99%	-8%	275%
	45100 Building Acquisition, Construction and Improvements	\$445,513	\$2,739,107	\$419,069	\$460,160	3%	-83%	10%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$331,956	\$331,955	\$331,955		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$948	\$99,895	\$105,904	\$88,894	> 500%	-11%	-16%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$43,568	\$33,630	\$24,348	\$27,424	-37%	-18%	13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$84,085	\$57,362	\$48,685	\$52,996	-37%	-8%	9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$800,000	\$800,000	\$830,000		4%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$39,139	\$211,798			441%
Nonoperational Total		\$1,295,508	\$4,283,669	\$2,044,293	\$2,256,732	74%	-47%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,770	\$82,762	\$35,732	\$0			
	26492 2007 Account Code - Social Security	\$711,519	\$866,341	\$438,432	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,498	\$60,909	\$56,919	\$0			
	26494 2007 Account Code - Group Insurance	\$639,585	\$4,069,619	\$2,443,826	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$535	\$2,752	\$10,792	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,774	\$281,792	\$96,273	\$0			
Prorated By Fund Total		\$1,456,680	\$5,364,174	\$3,081,974	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$15,083,923	62.9%	\$21,813,896	57.1%	\$20,173,096	52.7%	\$19,518,922	48.9%
Student Instructional Support	\$1,871,646	7.8%	\$2,551,775	6.7%	\$2,348,639	6.1%	\$2,342,800	5.9%
Overhead and Operational Nonoperational	\$4,604,707	19.2%	\$6,580,955	17.2%	\$9,781,031	25.6%	\$10,945,685	27.4%
Nonoperational	\$2,401,995	10.0%	\$7,236,178	19.0%	\$5,959,444	15.6%	\$7,096,859	17.8%
Grand Total	\$23,962,271		\$38,182,804		\$38,262,210	5%	\$39,904,266	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.8%	63.8%	58.9%	54.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison Consolidated Schools (3995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$623,666	\$754,489	\$831,281		33%	10%
	11100 Regular Programs; Elementary	\$4,188,902	\$4,409,238	\$4,933,764	\$5,512,969	32%	25%	12%
	11200 Regular Programs; Middle/Junior High	\$1,162,733	\$2,075,993	\$2,525,081	\$2,878,447	148%	39%	14%
	11300 Regular Programs; High School	\$2,442,553	\$2,801,566	\$3,088,597	\$3,602,856	48%	29%	17%
	11420 Vocational Education; Agriculture B	\$34,178	\$36,029	\$43,747	\$51,517	51%	43%	18%
	11450 Vocational Education; Consumer and Homemaking	\$109,993	\$113,372	\$133,715	\$149,990	36%	32%	12%
	11480 Vocational Education; Industrial Education A	\$50,406	\$59,380	\$65,986	\$75,271	49%	27%	14%
	11490 Vocational Education; Industrial Education B	\$28,397	\$45,432	\$50,976	\$56,243	98%	24%	10%
	11590 Other Vocational Education Programs	\$8,769	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$969	\$5,349	\$219		-77%	-96%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$39,771	\$58,589			47%
	12110 Gifted And Talented; Gifted and Talented	\$114,660	\$142,264	\$131,938	\$146,504	28%	3%	11%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$21,427	\$44,833			109%
	12210 Mental Disabilities; Mild Mental Disabilities	\$207,949	\$301,732	\$257,621	\$201,647	-3%	-33%	-22%
	12350 Physical Impairment; Homebound	\$5,440	\$60,781	\$104,837	\$52,404	> 500%	-14%	-50%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$15,912	\$17,291			9%
	12510 Culturally Different; Communication Disorders	\$192,823	\$220,825	\$253,087	\$287,860	49%	30%	14%
	12520 Culturally Different; Compensatory	\$110,698	\$22,650	\$37,419	\$42,091	-62%	86%	12%
	12610 Learning Disability	\$422,203	\$717,046	\$853,716	\$1,115,279	164%	56%	31%
	12710 Equal Opportunity At Risk	\$160,618	\$228,911	\$265,463	\$319,969	99%	40%	21%
	12900 Other Special Programs	\$6,098	\$165,427	\$229,539	\$240,948	> 500%	46%	5%
	14100 Summer School Programs; Elementary	\$0	\$63,339	\$98,031	\$103,492		63%	6%
	14300 Summer School Programs; High School	\$32,562	\$54,291	\$62,301	\$54,194	66%	0%	-13%
	16100 Remediation Testing	\$28,651	\$459	\$11,468	\$2,508	-91%	447%	-78%
	16200 Preventive Remediation	\$99,044	\$58,957	\$392	\$65,336	-34%	11%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$118,001	\$157,814	\$176,475	\$188,686	60%	20%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$993,728	\$99,148	\$78,375	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$23,234	\$1,160,150	\$1,340,488	\$1,443,702	> 500%	24%	8%
	22110 Improvement of Instruction; Service Area Direction	\$148,627	\$267,749	\$221,813	\$512,305	245%	91%	131%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$118,627	\$171,626	\$233,180	\$336,531	184%	96%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,842	\$55,843	\$13,291	\$89,978	223%	61%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,770	\$67,271	\$23,636	\$20,757	207%	-69%	-12%
	22210 Library/Media Services; Service Area Direction	\$57,404	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$328,939	\$387,887	\$421,287	\$472,846	44%	22%	12%
	22230 Library/Media Services; Audiovisual	\$2,737	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$3,776	\$1,457	\$547		-85%	-62%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,054	\$18,072	\$18,071	-77%		0%
	22360 Instruction, Related Technology; Network Support	\$0	\$278,480	\$221,777	\$285,191		2%	29%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,711			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,881	\$326,578	\$257,099	\$236,859	150%	-27%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$788,335	\$887,717	\$500,662	\$0			
Student Academic Achievement Total		\$12,115,803	\$16,143,418	\$17,492,238	\$19,518,922	61%	21%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$10,542	\$8,838	\$3,598	\$0	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$26,261	\$27,402	\$34,155	\$42,410	61%	55%	24%
	21220 Guidance Services; Counseling Services	\$334,771	\$372,897	\$409,306	\$515,441	54%	38%	26%
	21340 Health Services; Nurse Services	\$42,041	\$100,322	\$101,074	\$125,546	199%	25%	24%
	21390 Health Services; Other Health Services	\$0	-\$113	\$2,573	\$1,291			-50%
	21810 Special Education Administration; Service Area Direction	\$72,885	\$34,091	\$39,065	\$46,404	-36%	36%	19%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$530	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,039,162	\$1,268,809	\$1,399,492	\$1,611,708	55%	27%	15%
Student Instructional Support Total		\$1,525,662	\$1,812,777	\$1,989,262	\$2,342,800	54%	29%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$31,590	\$28,292	\$38,078	\$37,975	20%	34%	0%
	23150 Board of Education; Legal Services	\$8,926	\$6,102	\$11,062	\$8,915	0%	46%	-19%
	23160 Board of Education; Promotion Expenses	\$1,160	\$1,906	\$3,980	-\$268	-123%	-114%	-107%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$450	\$150			-67%
	23210 Executive Administration; Office of The Superintendent	\$186,215	\$243,179	\$308,388	\$360,523	94%	48%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$21,309	\$0	\$6,397	\$0	-100%		-100%
	25110 Fiscal Services; Office of The Business Manager	\$27,132	\$63,397	\$72,838	\$73,692	172%	16%	1%
	25120 Fiscal Services; Service Area Direction	\$3,500	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$65,257	\$80,320	\$98,203	\$119,806	84%	49%	22%
	25160 Fiscal Services; Financial Accounting	\$2,767	\$3,085	\$12,122	\$5,644	104%	83%	-53%
	25191 Other Fiscal Services; Refund of Revenue	\$2,646	\$6,176	\$1,263	\$16,329	> 500%	164%	> 500%
	25199 Other Fiscal Services; Other	\$0	\$0	\$6,075	\$14,065			132%
	25300 Printing, Publishing, and Duplicating Services	\$22,887	\$22,570	\$32,780	\$38,355	68%	70%	17%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,486,377	\$4,296,737			73%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison Consolidated Schools (3995)**

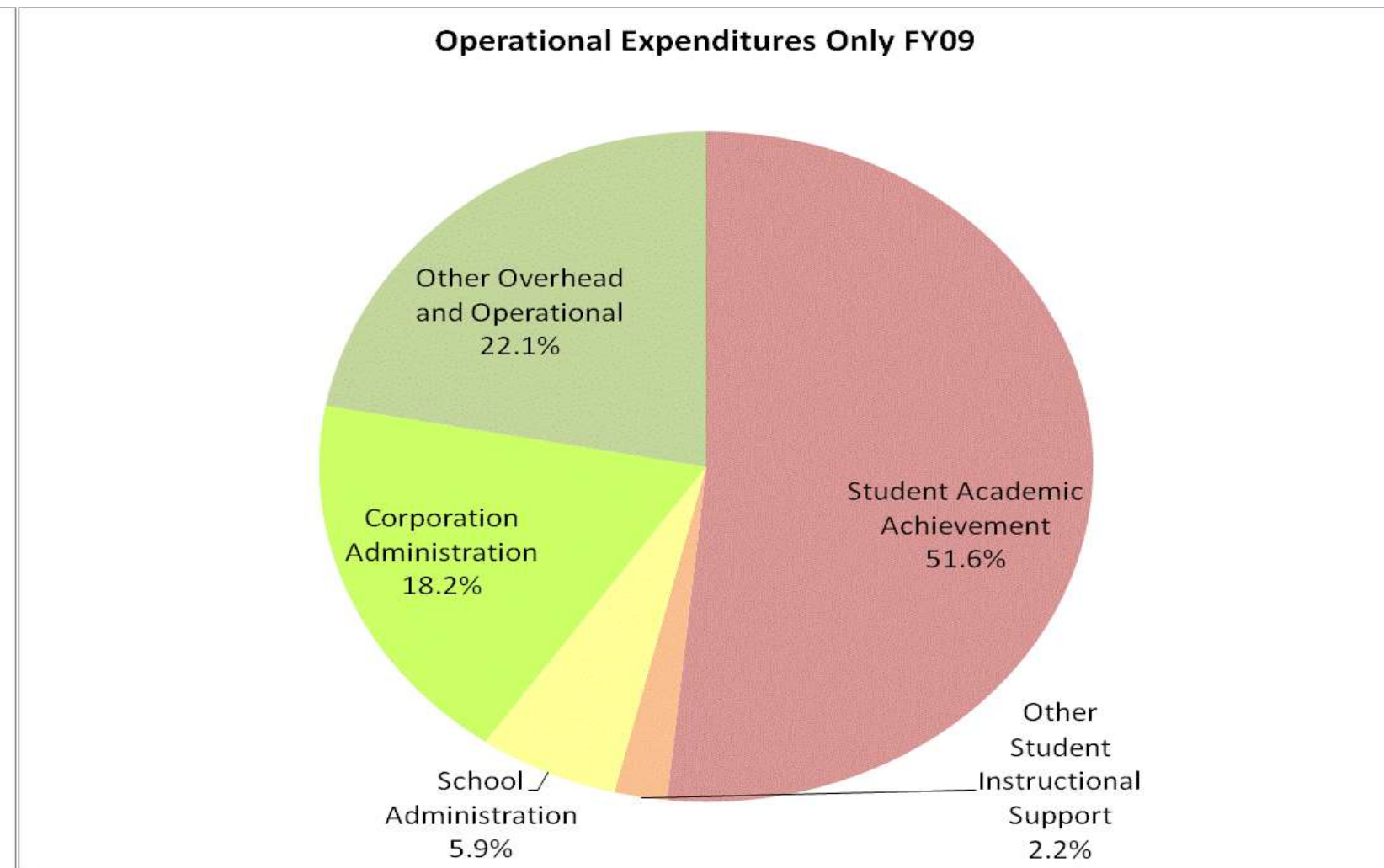
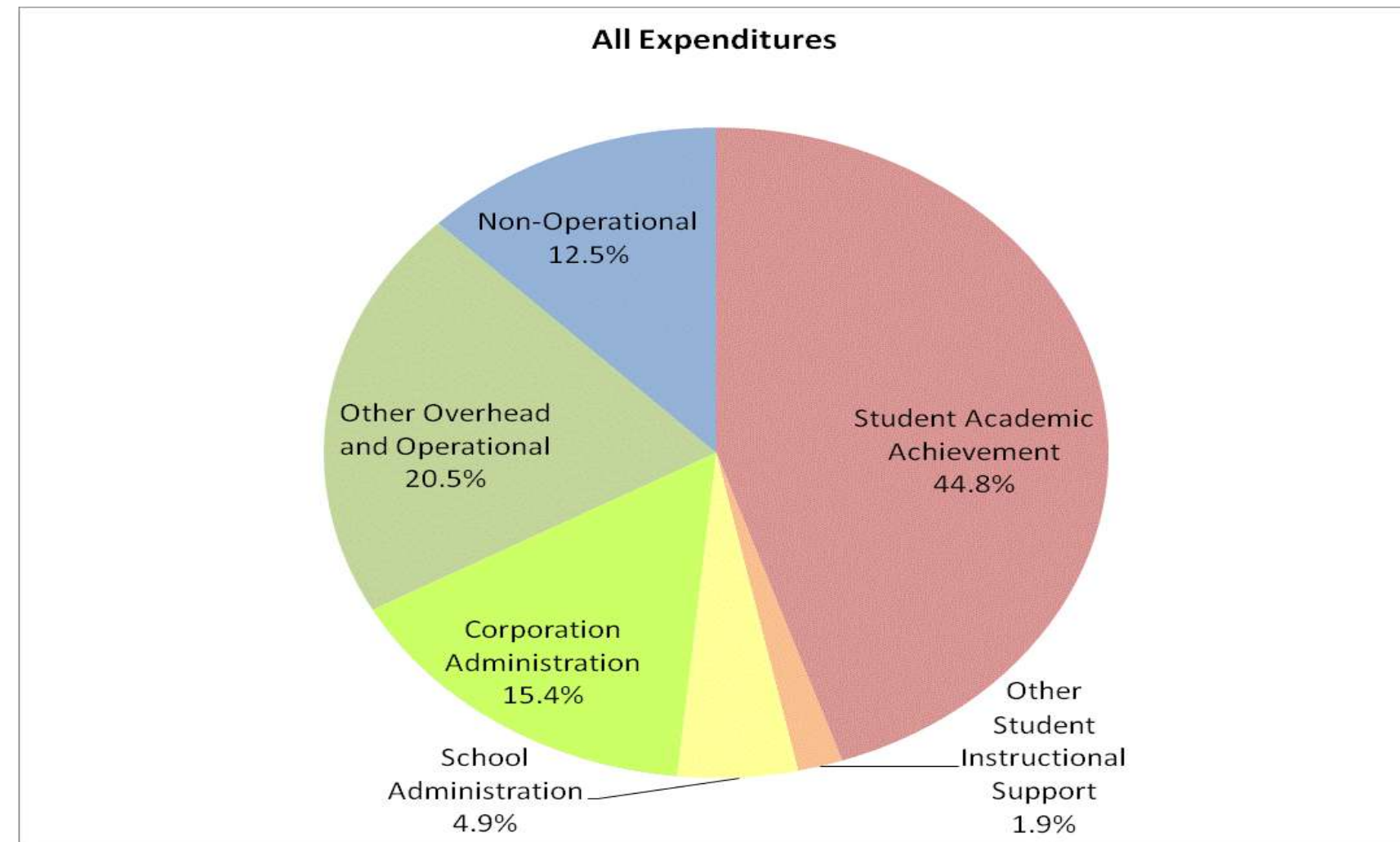
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$4,166	\$11,402	\$55,448		> 500%	386%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,555,546	\$2,010,437	\$2,348,880	\$2,536,634	63%	26%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,921	\$7,035	\$9,047	\$3,575	-64%	-49%	-60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,538	\$91,721	\$209,845	\$346,874	123%	278%	65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$255	\$1,272	\$1,625	\$0			
	26499 2007 Account Code - Other	\$0	\$12,448	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,288	\$22,931	\$21,648	\$22,882	264%	0%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,281	\$168,232	\$122,461	\$120,711	50%	-28%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$960	\$389	\$0		-100%	-100%
	27010 Student Transportation; Service Area Direction	\$174,383	\$212,757	\$228,026	\$277,329	59%	30%	22%
	27100 Student Transportation; Vehicle Operation	\$482,699	\$590,311	\$745,449	\$903,255	87%	53%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$55,820	\$77,740	\$150,338		169%	93%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$154,195	\$291,478	\$426,859	\$267,604	74%	-8%	-37%
	27400 Student Transportation; Purchase of School Buses	\$82,844	\$249,756	\$606,648	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$32,220	\$45,269	\$47,012	\$51,103	59%	13%	9%
	27700 Student Transportation; Contracted Transportation Services	\$20,495	\$3,648	\$5,679	\$6,882	-66%	89%	21%
	27910 Student Transportation; Bus Driver Training	\$0	\$886	\$300	\$400		-55%	33%
	31100 Food Services Operations; Service Area Direction	\$0	\$46,094	\$36,713	\$44,940		-3%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$434,590	\$433,418	\$529,479	\$646,731	49%	49%	22%
	31400 Food Services Operations; Food Purchases	\$350,563	\$464,867	\$524,389	\$499,606	43%	7%	-5%
	31900 Other Food Services	\$29,847	\$34,253	\$39,052	\$39,447	32%	15%	1%
Overhead and Operational Total		\$3,943,052	\$5,202,786	\$9,070,652	\$10,945,685	178%	110%	21%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,907	\$4,498	\$10,116	\$11,993	21%	167%	19%
	33400 Athletic Coaches	\$135,635	\$227,150	\$226,001	\$226,738	67%	0%	0%
	33910 High School Band Uniforms	\$0	\$14,232	\$0	\$0		-100%	
	33940 Child Care Services	\$0	\$45,931	\$52,571	\$61,947		35%	18%
	33990 Other Community Services; Other	\$0	\$2,705	\$21,834	\$33,072		> 500%	51%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,000	\$140,116	\$190,593	\$150,294	> 500%	7%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$27,019	\$40,598	\$9,583	\$16,200	-40%	-60%	69%
	45100 Building Acquisition, Construction and Improvements	\$604,427	\$693,600	\$389,582	\$1,038,140	72%	50%	166%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$55,142	\$55,142	\$55,142		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$149,930	\$11,076	\$97,442		-35%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,500	\$54,595	\$72,568	\$67,107	> 500%	23%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,020	\$700	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$157,603	\$825,721	\$484,894	\$942,026	498%	14%	94%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,899	\$27,043	\$10,774	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,525,000	\$1,230,000	\$1,005,000		-34%	-18%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,077,994	\$448,969	\$396,885		-63%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$87,339	\$66,450	\$66,783	\$43,649	-50%	-34%	-35%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,186,000	\$2,047,000	\$2,220,000	\$2,156,000	82%	5%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$411,000	\$793,500			93%
	54200 Common School Fund; Principal	\$124,500	\$119,250	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,725	\$1,725	\$1,725		0%	0%
Nonoperational Total		\$2,370,849	\$7,119,381	\$5,913,211	\$7,096,859	199%	0%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$307,391	\$358,771	\$192,606	\$0			
	26492 2007 Account Code - Social Security	\$1,013,548	\$1,269,700	\$604,630	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$63,961	\$125,064	\$34,231	\$0			
	26494 2007 Account Code - Group Insurance	\$2,621,793	\$5,879,002	\$2,961,591	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$212	\$8,406	\$3,787	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$263,500	\$0	\$0			
Prorated By Fund Total		\$4,006,905	\$7,904,442	\$3,796,846	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,101,050	56.3%	\$9,251,675	61.8%	\$6,733,566	48.5%	\$6,339,699	44.8%
Student Instructional Support	\$851,148	7.8%	\$1,097,917	7.3%	\$1,029,076	7.4%	\$962,535	6.8%
Overhead and Operational	\$2,548,862	23.5%	\$3,002,893	20.1%	\$4,226,927	30.4%	\$5,076,088	35.9%
Nonoperational	\$1,344,012	12.4%	\$1,611,701	10.8%	\$1,905,915	13.7%	\$1,773,494	12.5%
Grand Total	\$10,845,073		\$14,964,185		\$13,895,484	-5%	\$14,151,815	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	69.2%	55.9%	51.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison-Grant United Sch Corp (2825)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,248,626	\$2,393,472	\$2,590,735	\$2,662,243	18%	11%	3%
	11200 Regular Programs; Middle/Junior High	\$623,199	\$579,666	\$540,524	\$543,496	-13%	-6%	1%
	11300 Regular Programs; High School	\$1,376,747	\$1,428,490	\$1,522,263	\$1,504,314	9%	5%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$26,100	\$975	\$16,010		-39%	> 500%
	11590 Other Vocational Education Programs	\$6,559	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,753	\$13,623	\$12,648	\$14,215	-4%	4%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$102,048	\$78,990	\$84,858	\$92,707	-9%	17%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,276	\$29,600	\$31,315	\$33,796	-14%	14%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$12,406	\$18,292	\$30,185	\$33,534	170%	83%	11%
	12350 Physical Impairment; Homebound	\$2,393	\$6,431	\$6,117	\$12,750	433%	98%	108%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$27,571	\$44,811	\$47,856	\$52,005	89%	16%	9%
	12520 Culturally Different; Compensatory	\$8,842	\$697	\$0	\$4,607	-48%	> 500%	
	12610 Learning Disability	\$124,196	\$281,581	\$251,745	\$256,069	106%	-9%	2%
	12710 Equal Opportunity At Risk	\$23,298	\$58,622	\$31,880	\$34,359	47%	-41%	8%
	14100 Summer School Programs; Elementary	\$1,919	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,800	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$23,638	\$5,646	\$7,201	\$10,223	-57%	81%	42%
	15100 Enrichment Programs; Non-Credit	\$288	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$26,911	\$26,006	\$41,514	\$64,015	138%	146%	54%
	16200 Preventive Remediation	\$45,317	\$45,537	\$43,680	\$43,765	-3%	-4%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$69,838	\$75,140	\$69,377	\$84,617	21%	13%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,243	\$207,904	\$246,118	\$317,658	92%	53%	29%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$40	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,184	\$23,968	\$33,067	\$61,066	255%	155%	85%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,952	\$19,334	\$11,169		-20%	-42%
	22220 Library/Media Services; School Library	\$103,390	\$153,250	\$151,242	\$155,734	51%	2%	3%
	22230 Library/Media Services; Audiovisual	\$10,831	\$7,883	\$4,289	\$5,076	-53%	-36%	18%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,295	\$41,820	\$42,642		6%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$31,872	\$104,534	\$123,383		287%	18%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$677	\$53,444	\$346	\$809	19%	-98%	134%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$106,250	\$75,863	\$110,845	\$135,263	27%	78%	22%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$627	\$0	\$24,177		> 500%	
	26497 2007 Account Code - Teachers Retirement Fund	\$216,757	\$310,538	\$169,460	\$0			
Student Academic Achievement Total		\$5,399,957	\$6,032,340	\$6,193,926	\$6,339,699	17%	5%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$34,151	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$838	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$224	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$94,038	\$112,570	\$85,754	\$94,865	1%	-16%	11%
	21320 Health Services; Medical Services	\$229	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$21,868	\$30,018	\$29,676	\$30,325	39%	1%	2%
	21420 Psychological Testing	\$36,496	\$18,166	\$18,756	\$5,805	-84%	-68%	-69%
	21430 Psychological Counseling	\$0	\$28,443	\$32,386	\$49,086		73%	52%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$29,831	\$27,159	\$43,462	\$45,785	53%	69%	5%
	21810 Special Education Administration; Service Area Direction	\$25,504	\$35,132	\$36,097	\$36,286	42%	3%	1%
	24100 Office of The Principal	\$499,088	\$609,402	\$633,305	\$643,221	29%	6%	2%
	24900 Other Support Services, School Administration	\$0	\$53,806	\$55,810	\$57,161		6%	2%
Student Instructional Support Total		\$742,268	\$914,695	\$935,246	\$962,535	30%	5%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,646	\$29,711	\$22,283	\$27,223	215%	-8%	22%
	23120 Board of Education; Service Area Assistants	\$8,466	\$22,808	\$9,538	\$9,938	17%	-56%	4%
	23150 Board of Education; Legal Services	\$6,914	\$27,344	\$24,069	\$25,942	275%	-5%	8%
	23160 Board of Education; Promotion Expenses	\$2,669	\$1,006	\$1,051	\$855	-68%	-15%	-19%
	23210 Executive Administration; Office of The Superintendent	\$80,661	\$102,049	\$123,510	\$147,395	83%	44%	19%
	23290 Executive Administration; Other Executive Administration Services	\$6,835	\$4,922	\$8,622	\$11,291	65%	129%	31%
	25110 Fiscal Services; Office of The Business Manager	\$27,554	\$12,548	\$15,357	\$16,435	-40%	31%	7%
	25130 Fiscal Services; Budgeting	\$7,521	\$9,486	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$25,936	\$29,781	\$31,302	\$32,242	24%	8%	3%
	25160 Fiscal Services; Financial Accounting	\$27,297	\$45,407	\$47,832	\$48,772	79%	7%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$572	\$127,668	\$45,741		> 500%	-64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$10	\$734			> 500%
	25750 Personnel Services; Health Services	\$671	\$612	\$790	\$1,300	94%	112%	65%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$915,089	\$1,808,370			98%
	25920 Ditch Assessments	\$20	\$304	\$149	\$339	> 500%	12%	127%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,777	\$42,387	\$43,882	\$44,724	25%	6%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$998,108	\$942,100	\$1,001,210	\$1,261,375	26%	34%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,451	\$8,980	\$9,385	\$10,231	88%	14%	9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison-Grant United Sch Corp (2825)**

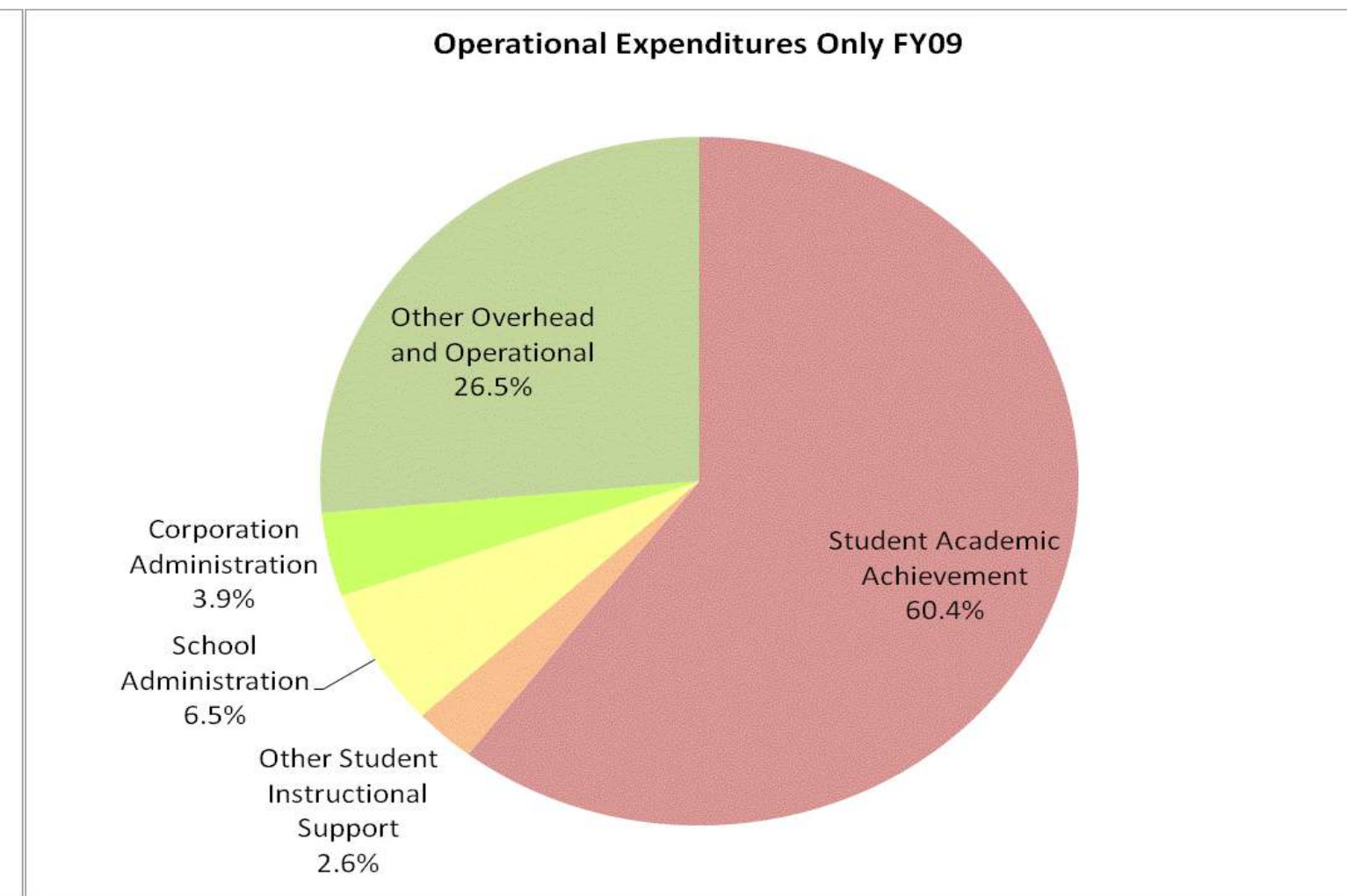
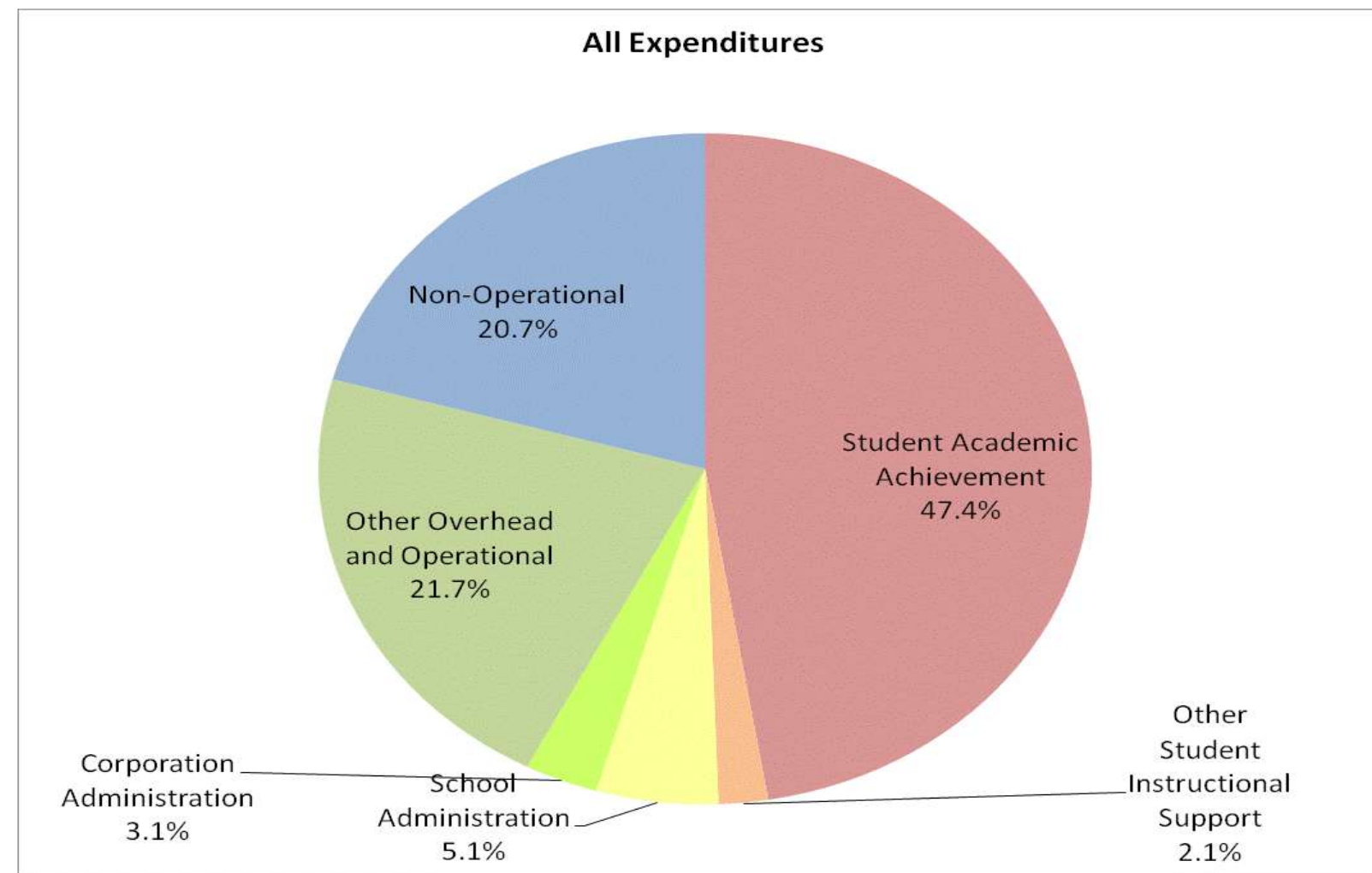
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,996	\$117,249	\$130,152	\$122,046	139%	4%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,072	\$850	\$50	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,142	\$10,434	\$45,575	\$36,973	304%	254%	-19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,175	\$4,673	\$4,085	\$4,971	-31%	6%	22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,808	\$110,892	\$60,851	\$51,359	-3%	-54%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$235	\$177	\$100	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$27,367	\$0	\$414	\$184	-99%		-56%
	27100 Student Transportation; Vehicle Operation	\$256,136	\$311,281	\$354,573	\$377,638	47%	21%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,137	\$180,195	\$240,353	\$203,042	90%	13%	-16%
	27400 Student Transportation; Purchase of School Buses	\$94,036	\$190,933	\$277,414	\$147,250	57%	-23%	-47%
	27500 Student Transportation; Insurance on Buses	\$13,919	\$22,141	\$14,775	\$14,365	3%	-35%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$98,524	\$463	\$3,573	\$2,773	-97%	498%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$3,512	\$2,696	\$1,525	\$30,061	> 500%	> 500%	> 500%
	31100 Food Services Operations; Service Area Direction	\$20,829	\$20,507	\$23,012	\$23,603	13%	15%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,570	\$264,243	\$267,838	\$275,241	27%	4%	3%
	31400 Food Services Operations; Food Purchases	\$182,154	\$228,758	\$291,221	\$293,674	61%	28%	1%
Overhead and Operational Total		\$2,384,138	\$2,745,512	\$4,097,256	\$5,076,088	113%	85%	24%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,685	\$1,877	\$2,880	\$2,340	-37%	25%	-19%
	33300 Civic Services	\$8,046	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,643	\$53,079	\$26,819	\$32,304	204%	-39%	20%
	45100 Building Acquisition, Construction and Improvements	\$453,813	\$293,489	\$180,174	\$142,683	-69%	-51%	-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,020	\$14,638	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	-\$45,100	\$6,810	\$0	\$20,334		199%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$208,620	\$121,020	\$73,231	\$59,306	-72%	-51%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,293	\$13,658	\$195,674	\$94,135	152%	> 500%	-52%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$140,000	\$150,000			7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$184,239	\$176,112			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$31,860	\$13,678	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$524,000	\$971,000	\$1,059,000	\$750,000	43%	-23%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$308,000			
	54200 Common School Fund; Principal	\$134,063	\$87,375	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,086	\$16,894	\$30,221	\$38,279	> 500%	127%	27%
Nonoperational Total		\$1,343,168	\$1,611,701	\$1,905,915	\$1,773,494	32%	10%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,960	\$53,193	\$33,676	\$0			
	26492 2007 Account Code - Social Security	\$453,428	\$521,245	\$267,128	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,056	\$47,946	\$12,649	\$0			
	26494 2007 Account Code - Group Insurance	\$423,501	\$754,902	\$440,864	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$846	\$7,467	\$1,336	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,751	\$2,275,183	\$7,487	\$0			
Prorated By Fund Total		\$975,541	\$3,659,937	\$763,140	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Manchester Community Schools (8045)**

Manchester Community Schools (8045)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,614,228	49.6%	\$7,231,132	50.7%	\$7,307,792	46.7%	\$7,820,147	47.4%
Student Instructional Support	\$868,161	6.5%	\$857,259	6.0%	\$1,156,732	7.4%	\$1,182,419	7.2%
Overhead and Operational	\$2,377,842	17.8%	\$3,164,819	22.2%	\$3,939,654	25.2%	\$4,084,649	24.8%
Nonoperational	\$3,477,588	26.1%	\$3,003,279	21.1%	\$3,248,849	20.8%	\$3,415,619	20.7%
Grand Total	\$13,337,819		\$14,256,489		\$15,653,028	16%	\$16,502,833	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.1%	56.7%	54.1%	54.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Manchester Community Schools (8045)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,086,999	\$2,102,245	\$2,715,904	\$3,314,486	59%	58%	22%
	11200 Regular Programs; Middle/Junior High	\$651,410	\$649,334	\$717,343	\$846,432	30%	30%	18%
	11300 Regular Programs; High School	\$1,007,427	\$1,233,883	\$1,436,469	\$1,647,036	63%	33%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$3,573	\$9,270			159%
	11420 Vocational Education; Agriculture B	\$64,190	\$25,719	\$40,742	\$43,205	-33%	68%	6%
	11450 Vocational Education; Consumer and Homemaking	\$28,999	\$38,117	\$49,473	\$80,080	176%	110%	62%
	11910 Other Regular Programs; Competency Testing	\$0	\$17,666	\$500	\$299		-98%	-40%
	12110 Gifted And Talented; Gifted and Talented	\$142,703	\$14,433	\$11,199	\$52,683	-63%	265%	370%
	12210 Mental Disabilities; Mild Mental Disabilities	\$240,463	\$170,580	\$235,626	\$252,869	5%	48%	7%
	12350 Physical Impairment; Homebound	\$30,507	\$10,578	\$1,714	\$343	-99%	-97%	-80%
	12610 Learning Disability	\$205,361	\$275,413	\$251,430	\$222,533	8%	-19%	-11%
	12710 Equal Opportunity At Risk	\$31,624	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$0	\$1,253	\$0			-100%
	14100 Summer School Programs; Elementary	\$4,287	\$13,079	\$7,139	\$6,589	54%	-50%	-8%
	14200 Summer School Programs; Middle/Junior High School	\$942	\$740	\$5,536	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$37,998	\$65,592	\$48,141	\$27,434	-28%	-58%	-43%
	16100 Remediation Testing	\$15,097	\$6,551	\$3,580	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$74,425	\$3,189	\$10,980	\$267	-100%	-92%	-98%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$244,128	\$265,901	\$240,505	\$259,281	6%	-2%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$335,269	\$423,510	\$453,344	\$555,811	66%	31%	23%
	22110 Improvement of Instruction; Service Area Direction	\$20,245	\$47,884	\$7,273	\$8,202	-59%	-83%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,007	\$29,742	\$22,606	\$18,494	> 500%	-38%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,238	\$0	\$319		-74%	
	22210 Library/Media Services; Service Area Direction	\$0	\$2,622	\$6,778	\$2,561		-2%	-62%
	22220 Library/Media Services; School Library	\$152,257	\$134,522	\$98,148	\$161,145	6%	20%	64%
	22230 Library/Media Services; Audiovisual	\$68,976	\$71,130	\$95,776	\$81,661	18%	15%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$37,513	\$16,733	\$11,181	\$24,039	-36%	44%	115%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$36,490			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$2,444	\$2,151	\$2,471		1%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$77,866	\$164,646	\$52,605	\$165,498	113%	1%	215%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$26,779	\$409	\$195	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$3,935	\$0	\$0	\$0	-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$649			
	26497 2007 Account Code - Teachers Retirement Fund	\$174,611	\$278,637	\$148,873	\$0			
Student Academic Achievement Total		\$5,765,019	\$6,066,538	\$6,680,037	\$7,820,147	36%	29%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$25,304	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$18,137	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$127,755	\$149,754	\$246,613	\$280,045	119%	87%	14%
	21250 Guidance Services; Records Maintenance	\$6,845	\$4,134	\$8,789	\$4,208	-39%	2%	-52%
	21340 Health Services; Nurse Services	\$36,279	\$39,385	\$51,684	\$55,713	54%	41%	8%
	21390 Health Services; Other Health Services	\$0	\$4,071	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,000	\$2,000	\$0		-100%	-100%
	24100 Office of The Principal	\$465,120	\$423,353	\$628,366	\$720,706	55%	70%	15%
	24900 Other Support Services, School Administration	\$62,009	\$72,605	\$106,050	\$121,748	96%	68%	15%
Student Instructional Support Total		\$741,448	\$695,303	\$1,043,503	\$1,182,419	59%	70%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$40,774	\$30,379	\$30,165	\$30,939	-24%	2%	3%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$330	\$1,300			294%
	23150 Board of Education; Legal Services	\$3,088	\$8,283	\$12,982	\$24,906	> 500%	201%	92%
	23160 Board of Education; Promotion Expenses	\$2,263	\$1,522	\$1,269	\$3,511	55%	131%	177%
	23210 Executive Administration; Office of The Superintendent	\$129,072	\$169,023	\$225,649	\$244,697	90%	45%	8%
	23220 Executive Administration; Community Relations	\$2,506	\$1,899	\$3,083	\$1,952	-22%	3%	-37%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$33,955	\$88,082	\$101,478		199%	15%
	25130 Fiscal Services; Budgeting	\$0	\$1,543	\$984	\$750		-51%	-24%
	25150 Fiscal Services; Payroll Services	\$21,586	\$25,867	\$36,072	\$40,822	89%	58%	13%
	25160 Fiscal Services; Financial Accounting	\$33,035	\$33,697	\$32,320	\$39,257	19%	17%	21%
	25192 Other Fiscal Services; Petty Cash	\$144	\$155	\$63	\$177	23%	14%	182%
	25193 Other Fiscal Services; Printed Forms	\$676	\$916	\$514	\$4,230	> 500%	362%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$155	\$1,303	\$1,324		> 500%	2%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$9,932	\$11,065			11%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$272	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$18,509	\$22,141	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$747,964	\$895,763	\$1,084,238	\$1,214,970	62%	36%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,515	\$37,853	\$55,857	\$77,540	78%	105%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$159,818	\$245,060	\$375,114	\$322,572	102%	32%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$403	\$397	\$130	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Manchester Community Schools (8045)**

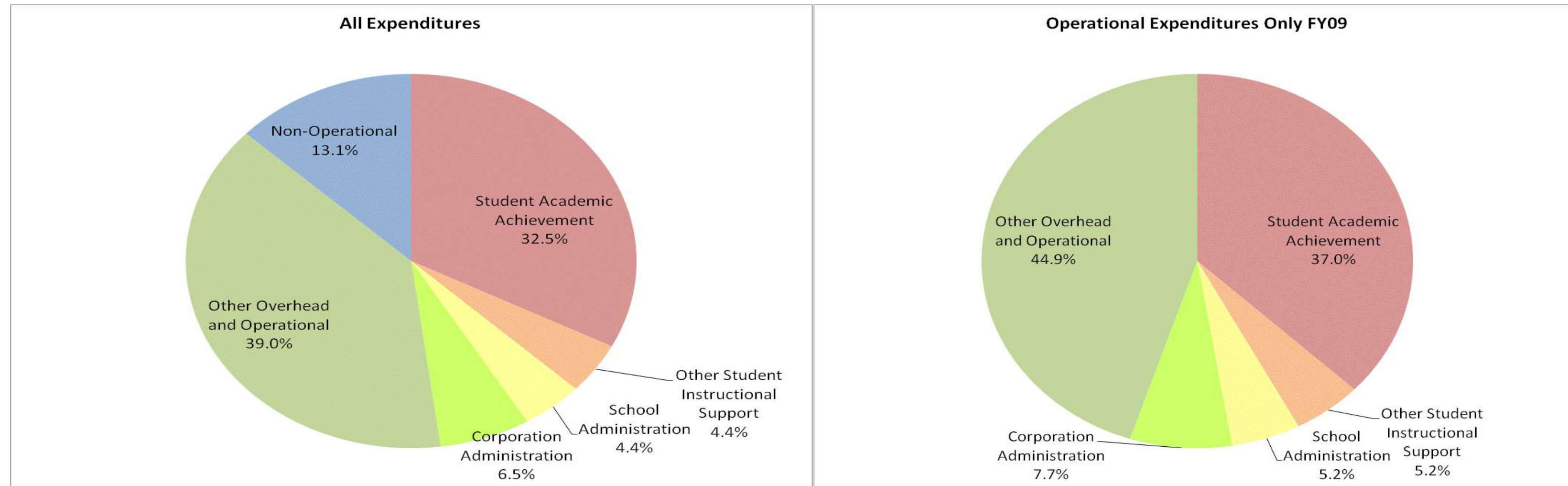
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$482	\$3,109			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,835	\$100	\$1,000		-65%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,152	\$116,738	\$105,164	\$101,784	103%	-13%	-3%
	27010 Student Transportation; Service Area Direction	\$23,600	\$32,266	\$21,185	\$55,038	133%	71%	160%
	27100 Student Transportation; Vehicle Operation	\$227,216	\$280,841	\$330,551	\$357,536	57%	27%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$82,576	\$148,710	\$157,398	\$129,043	56%	-13%	-18%
	27400 Student Transportation; Purchase of School Buses	\$92,342	\$0	\$149,679	\$151,566	64%		1%
	27500 Student Transportation; Insurance on Buses	\$6,946	\$17,996	\$26,058	\$29,761	328%	65%	14%
	27900 Student Transportation; Other Student Transportation Services	\$46,348	\$62,948	\$75,075	\$69,521	50%	10%	-7%
	27910 Student Transportation; Bus Driver Training	\$2,410	\$2,505	\$3,034	\$2,376	-1%	-5%	-22%
	31100 Food Services Operations; Service Area Direction	\$18,711	\$27,432	\$28,637	\$29,639	58%	8%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$163,682	\$344,807	\$493,776	\$602,257	268%	75%	22%
	31400 Food Services Operations; Food Purchases	\$224,287	\$281,491	\$367,961	\$399,918	78%	42%	9%
	31900 Other Food Services	\$18,277	\$46,592	\$53,963	\$30,614	67%	-34%	-43%
Overhead and Operational Total		\$2,159,899	\$2,873,770	\$3,771,424	\$4,084,649	89%	42%	8%
Nonoperational								
	33300 Civic Services	\$13,044	\$10,368	\$19,067	\$16,588	27%	60%	-13%
	33400 Athletic Coaches	\$129,916	\$132,815	\$163,070	\$217,104	67%	63%	33%
	33930 Latch Key Kid Program	\$10,869	\$12,049	\$12,930	\$14,642	35%	22%	13%
	33990 Other Community Services; Other	\$0	\$0	\$240	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$33,128	\$48,684	\$10,376	\$55,536	68%	14%	435%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,013	\$13,099	\$5,179	\$21,508	-46%	64%	315%
	45100 Building Acquisition, Construction and Improvements	\$670,300	\$140,675	\$498,536	\$518,974	-23%	269%	4%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$76,511	\$103,216	\$103,754	\$103,754	36%	1%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,644	\$28,964	\$34,149	\$24,646	-14%	-15%	-28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$20,833	\$4,456			-79%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$373,802	\$295,230	\$222,422	\$490,461	31%	66%	121%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,347	\$7,730	\$10,840	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$216,842	\$0	\$0		-100%	-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$25,724	\$0	\$22,669		-12%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$14,087	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,225,155	\$1,219,530	\$1,219,960	\$1,218,965	-1%	0%	0%
	54200 Common School Fund; Principal	\$847,561	\$712,904	\$672,345	\$598,875	-29%	-16%	-11%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$218,495	\$107,441			-51%
Nonoperational Total		\$3,451,291	\$2,967,830	\$3,226,281	\$3,415,619	-1%	15%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$138,651	\$164,561	\$87,878	\$0			
	26492 2007 Account Code - Social Security	\$498,110	\$507,966	\$261,011	\$0			
	26494 2007 Account Code - Group Insurance	\$583,402	\$902,749	\$544,924	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,841	\$554	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$70,931	\$37,415	\$0			
Prorated By Fund Total		\$1,220,163	\$1,653,048	\$931,783	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

Marion Community Schools (2865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$28,145,746	57.9%	\$31,471,916	55.0%	\$36,516,758	55.8%	\$17,644,463	32.5%
Student Instructional Support	\$4,547,991	9.3%	\$4,559,458	8.0%	\$5,621,580	8.6%	\$4,802,335	8.9%
Overhead and Operational	\$11,783,584	24.2%	\$12,856,670	22.4%	\$14,656,733	22.4%	\$24,700,416	45.5%
Nonoperational	\$4,167,240	8.6%	\$8,380,750	14.6%	\$8,641,697	13.2%	\$7,087,830	13.1%
Grand Total	\$48,644,560		\$57,268,794		\$65,436,768	-5%	\$54,235,045	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	62.9%	64.4%	41.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$18,940	\$40,601			114%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,030,054	\$1,169,897	\$908,136		-12%	-22%
	11100 Regular Programs; Elementary	\$6,746,982	\$6,763,714	\$8,737,929	\$4,329,906	-36%	-36%	-50%
	11200 Regular Programs; Middle/Junior High	\$5,061,616	\$3,858,307	\$4,191,154	\$2,550,515	-50%	-34%	-39%
	11300 Regular Programs; High School	\$3,812,723	\$3,807,166	\$3,796,652	\$2,167,635	-43%	-43%	-43%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$57,600	\$0	\$9,000		-84%	
	11440 Vocational Education; Health Occupations	\$0	\$412	\$36,768	\$43,807		> 500%	19%
	11450 Vocational Education; Consumer and Homemaking	\$26,334	\$38,984	\$21,481	\$0	-100%	-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$0	\$2,188	\$352	\$1,477		-33%	319%
	11470 Vocational Education; Business Education	\$23,392	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$243,735	\$253,487	\$319,041	\$236,116	-3%	-7%	-26%
	11490 Vocational Education; Industrial Education B	\$281,018	\$245,230	\$337,052	\$218,407	-22%	-11%	-35%
	11590 Other Vocational Education Programs	\$307,998	\$101,517	\$173,666	\$69,246	-78%	-32%	-60%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$14,286	\$0	\$0	\$20	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$328,556	\$302,845	\$288,609	\$210,576	-36%	-30%	-27%
	11630 Regular Programs; Alternative Education Programs; High School	\$35,124	\$46,850	\$73,194	\$53,174	51%	13%	-27%
	11910 Other Regular Programs; Competency Testing	\$20,495	\$13	\$0	\$20,345	-1%	> 500%	
	11920 Other Regular Programs; Project 4R	\$19,260	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$107,059	\$122,622	\$154,900	\$73,632	-31%	-40%	-52%
	12210 Mental Disabilities; Mild Mental Disabilities	\$327,894	\$619,682	\$548,500	\$488,427	49%	-21%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$250,858	\$375,645	\$446,111	\$587,014	134%	56%	32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$3,134	\$1,557	\$11,290	\$0	-100%	-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$10,536	\$1,791	\$0	-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$28,851	\$5,274	-\$163	\$833	-97%	-84%	
	12340 Physical Impairment; Hearing Impairment	\$97,573	\$88,715	\$120,597	\$150,213	54%	69%	25%
	12350 Physical Impairment; Homebound	\$36,771	\$86,190	\$117,216	\$101,087	175%	17%	-14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$179,745	\$268,310	\$561,347	\$691,534	285%	158%	23%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$24,500	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$4,800			
	12520 Culturally Different; Compensatory	\$104,843	\$108,844	\$187,209	\$35,988	-66%	-67%	-81%
	12610 Learning Disability	\$740,917	\$921,436	\$1,248,006	\$1,227,076	66%	33%	-2%
	12710 Equal Opportunity At Risk	\$265,181	\$220,676	\$256,227	\$314,011	18%	42%	23%
	12810 Special Education Preschool	\$179,344	\$163,914	\$213,452	\$260,474	45%	59%	22%
	12900 Other Special Programs	\$119,893	\$94,365	\$29,748	\$184,457	54%	95%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$169,784	\$159,986	\$186,574	\$252,596	49%	58%	35%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$19,128	\$26,914	\$32,203	\$3,437	-82%	-87%	-89%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$125,570	\$183,058	\$207,020	\$227,831	81%	24%	10%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$81,876	\$41,318	\$38,001	\$44,628	-45%	8%	17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$44,686	\$34,535	\$29,147	\$26,843	-40%	-22%	-8%
	14100 Summer School Programs; Elementary	\$23,935	\$22,212	\$14,452	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$35,205	\$131	\$10,193	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$49,704	\$18,367	\$36,046	\$30,119	-39%	64%	-16%
	16200 Preventive Remediation	\$495,064	\$350,224	\$187,893	\$111,463	-77%	-68%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$17,206	\$0			-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$573,099	\$425,890	\$89,551	\$140,871	-75%	-67%	57%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$106,632	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$206,204			
	22110 Improvement of Instruction; Service Area Direction	\$50,928	\$143,872	\$236,416	\$204,146	301%	42%	-14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$269,128	\$265,860	\$334,089	\$327,490	22%	23%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$291	\$64,392	\$110,998	\$20,109	> 500%	-69%	-82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,705	\$0	\$28,598	\$0	-100%		-100%
	22210 Library/Media Services; Service Area Direction	\$201,505	\$60,673	\$15,647	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$355,423	\$315,876	\$367,567	\$315,244	-11%	0%	-14%
	22230 Library/Media Services; Audiovisual	\$21,460	\$10,379	\$7,557	\$10,924	-49%	5%	45%
	22240 Library/Media Services; Educational Television	\$0	\$60	\$103	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$208,176	\$225,032	-\$59,198		-128%	-126%
	22290 Library/Media Services; Other Educational Media Services	\$85,999	\$27,739	\$32,416	\$43,602	-49%	57%	35%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$81,659	\$50,602	\$77,470	\$90,962	11%	80%	17%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$46,055			
	22360 Instruction, Related Technology; Network Support	\$0	\$208,368	\$234,244	\$255,976		23%	9%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,999			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$93,043			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,827	\$247,946	\$52,085	\$139,680	4%	-44%	168%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$281,665	\$293,381	\$48,539		-83%	-83%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$83,412			
	26497 2007 Account Code - Teachers Retirement Fund	\$711,882	\$1,205,071	\$797,401	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement Total		\$22,907,440	\$24,056,078	\$26,746,760	\$17,644,463	-23%	-27%	-34%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$40,728	\$48,410			19%
	21120 Attendance and Social Work Services; Attendance Services	\$284,339	\$216,824	\$54,231	\$44,853	-84%	-79%	-17%
	21130 Attendance and Social Work Services; Social Work Services	\$1,315	\$6,614	\$145,520	\$166,228	> 500%	> 500%	14%
	21140 Attendance and Social Work Services; Pupil Accounting	\$19,506	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$430,435	\$388,194	\$456,870	\$557,987	30%	44%	22%
	21290 Guidance Services; Other Guidance Services	\$22,004	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$0	\$0	\$587	\$279			-53%
	21320 Health Services; Medical Services	\$4,920	\$7,600	\$7,378	\$6,200	26%	-18%	-16%
	21340 Health Services; Nurse Services	\$134,525	\$169,892	\$194,447	\$241,897	80%	42%	24%
	21390 Health Services; Other Health Services	\$19,711	\$17,470	\$10,901	\$11,564	-41%	-34%	6%
	21420 Psychological Testing	\$66,779	\$0	\$906	\$0	-100%		-100%
	21430 Psychological Counseling	\$154,517	\$253,649	\$462,333	\$451,109	192%	78%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$219,961	\$357,745	\$345,394	\$453,321	106%	27%	31%
	21810 Special Education Administration; Service Area Direction	\$231,575	\$131,340	\$330,631	\$335,893	45%	156%	2%
	21890 Special Education Administration; Other Special Education Administration	\$3,571	\$0	\$8,225	\$58,611	> 500%		> 500%
	21990 Other Support Services; Students; Other Student Services	\$0	\$10,553	\$4,490	\$29,934		184%	> 500%
	24100 Office of The Principal	\$1,999,998	\$1,781,286	\$1,865,319	\$2,371,538	19%	33%	27%
	24900 Other Support Services, School Administration	\$21,787	\$6,509	\$54,298	\$24,512	13%	277%	-55%
Student Instructional Support Total		\$3,614,942	\$3,347,676	\$3,982,259	\$4,802,335	33%	43%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,250	\$14,000	\$26,226	\$48,649	167%	247%	85%
	23150 Board of Education; Legal Services	\$36,020	\$85,744	\$283,926	\$176,770	391%	106%	-38%
	23160 Board of Education; Promotion Expenses	\$375	\$2,352	\$7,339	\$4,566	> 500%	94%	-38%
	23190 Board of Education; Other Governing Body Services	\$49,424	\$28,753	\$29,688	\$30,098	-39%	5%	1%
	23210 Executive Administration; Office of The Superintendent	\$207,000	\$193,888	\$220,662	\$257,375	24%	33%	17%
	23220 Executive Administration; Community Relations	\$256,614	\$165,191	\$201,382	\$217,941	-15%	32%	8%
	23230 Executive Administration; Staff Relations and Negotiations	\$203,752	\$158,677	\$205,964	\$253,211	24%	60%	23%
	23290 Executive Administration; Other Executive Administration Services	\$151,986	\$119,338	\$82,822	\$42,606	-72%	-64%	-49%
	25110 Fiscal Services; Office of The Business Manager	\$107,867	\$156,296	\$124,306	\$121,412	13%	-22%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$62,986	\$52,384	\$49,711	\$77,015	22%	47%	55%
	25150 Fiscal Services; Payroll Services	\$98,377	\$77,845	\$79,078	\$104,663	6%	34%	32%
	25160 Fiscal Services; Financial Accounting	\$62,539	\$40,649	\$46,600	\$89,353	43%	120%	92%
	25191 Other Fiscal Services; Refund of Revenue	\$24,943	\$10,442	\$43,915	\$51,539	107%	394%	17%
	25193 Other Fiscal Services; Printed Forms	\$6,429	\$9,523	\$6,073	\$8,464	32%	-11%	39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$8,933	\$24,917	\$37,227		317%	49%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$746	\$60			-92%
	25199 Other Fiscal Services; Other	\$0	\$10	\$2,487	\$32,169		> 500%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$35,979	\$28,704	\$24,070	\$22,072	-39%	-23%	-8%
	25400 Planning, Research, Development and Evaluation	\$861	\$2,260	\$4,525	\$725	-16%	-68%	-84%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$2,682			
	25750 Personnel Services; Health Services	\$2,415	\$170	\$160	\$825	-66%	385%	416%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$240,694	\$1,861,282			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$2,093			
	25890 Other Technology Services	\$696	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$0	\$1,074	\$0	\$0		-100%	
	25940 Settlements	\$0	\$0	\$17,542	\$0			-100%
	25990 Other Support Services, Central	\$267,605	\$208,386	\$100,966	\$96,138	-64%	-54%	-5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,749	\$37,100	\$40,328	\$44,915	56%	21%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,422,567	\$4,690,680	\$4,757,762	\$5,055,948	14%	8%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,214	\$12,167	\$4,346	\$519	-97%	-96%	-88%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,132,011	\$1,007,053	\$1,021,008	\$887,936	-22%	-12%	-13%
	26499 2007 Account Code - Other	\$0	\$330,593	\$274,950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,995	\$24,650	\$14,053	\$28,535	78%	16%	103%
	26600 Operation and Maintenance of Plant Services; Security Services	\$114,232	\$124,834	\$101,333	\$10,491,945	> 500%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$204,183	\$440,828	\$384,987	\$473,731	132%	7%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$24,115	\$83,461	\$26,364	\$46,128	91%	-45%	75%
	27010 Student Transportation; Service Area Direction	\$90,712	\$3,469	\$13,561	\$3,691	-96%	6%	-73%
	27100 Student Transportation; Vehicle Operation	\$863,322	\$878,269	\$1,062,357	\$1,075,522	25%	22%	1%
	27200 Student Transportation; Monitoring Services	\$43,605	\$83,497	\$137,331	\$188,541	332%	126%	37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$251,260	\$386,821	\$537,725	\$672,883	168%	74%	25%
	27400 Student Transportation; Purchase of School Buses	\$276,865	\$296,385	\$255,247	\$242,461	-12%	-18%	-5%
	27500 Student Transportation; Insurance on Buses	\$46,487	\$16,819	\$47,672	\$27,675	-40%	65%	-42%
	27700 Student Transportation; Contracted Transportation Services	\$4,856	\$8,455	\$6,884	\$7,766	60%	-8%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

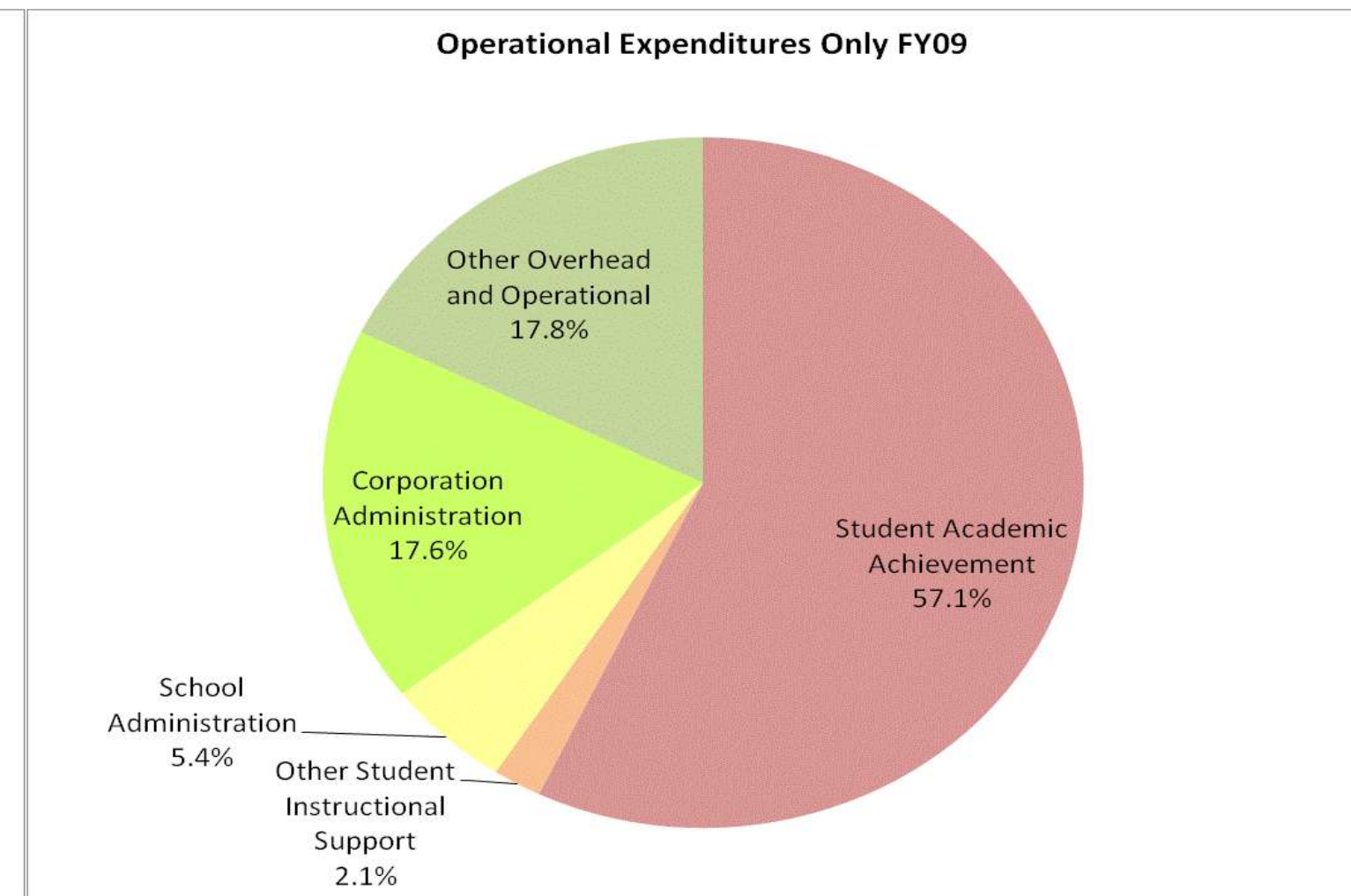
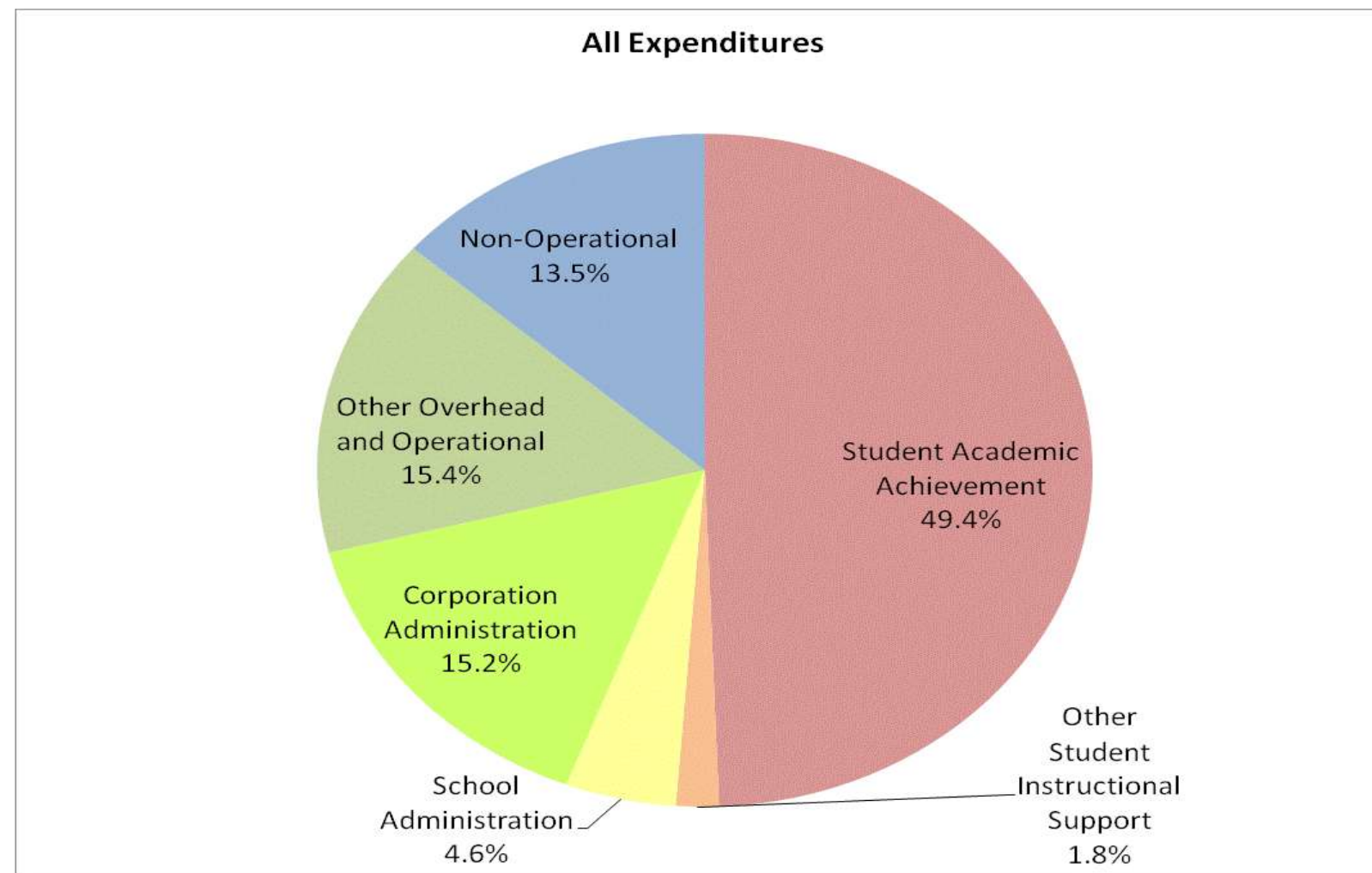
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$734	\$0	\$45,984	\$13,012	> 500%		-72%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$400			
	31100 Food Services Operations; Service Area Direction	\$273,909	\$247,609	\$379,034	\$295,595	8%	19%	-22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$488,923	\$495,195	\$526,989	\$538,978	10%	9%	2%
	31400 Food Services Operations; Food Purchases	\$574,680	\$610,217	\$836,532	\$885,489	54%	45%	6%
	31900 Other Food Services	\$81,740	\$130,421	\$164,887	\$179,810	120%	38%	9%
Overhead and Operational Total		\$10,552,280	\$11,273,141	\$12,463,132	\$24,700,416	134%	119%	98%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$486	\$0			-100%
	33200 Community Recreation	\$13,830	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$138,335	\$51,363	\$90,658	\$66,921	-52%	30%	-26%
	33400 Athletic Coaches	\$397,210	\$480,610	\$498,529	\$534,313	35%	11%	7%
	33500 Welfare Activities Services	\$300	\$415	\$0	\$0	-100%	-100%	
	33910 High School Band Uniforms	\$0	\$0	\$766	\$1,870			144%
	33940 Child Care Services	\$63,334	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$38,660	\$3,216	\$17,239	\$3,660	-91%	14%	-79%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$109,339	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$94,253	\$14,970	\$4,153	\$11,503	-88%	-23%	177%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,270	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,786,686	\$2,692,699	\$2,388,683	\$2,130,904	19%	-21%	-11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$348,322	\$102,963	\$154,444		-56%	50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,000	-\$2,000			-200%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$75,744	\$0	\$0	\$3,139	-96%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,139	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,103,142	\$1,033,082	\$1,159,930	\$1,048,161	-5%	1%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$80,000	\$0	\$42,800		-47%	
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$665,000	\$1,325,008	\$979,828	> 500%	47%	-26%
	52100 Debt Services; Interest on Debt; Bonds	\$49,625	\$1,264,024	\$1,906,333	\$394,053	> 500%	-69%	-79%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$39,465	\$228,456	\$184,181	\$883,680	> 500%	287%	380%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,307,500	\$653,500	\$828,000		-37%	27%
	60700 Nonprogramed Charges; Scholarships	\$5,700	\$22,039	\$2,540	\$6,555	15%	-70%	158%
Nonoperational Total		\$4,048,032	\$8,191,696	\$8,336,969	\$7,087,830	75%	-13%	-15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$423,260	\$563,966	\$343,154	\$0			
	26492 2007 Account Code - Social Security	\$2,162,195	\$2,089,249	\$981,884	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$209,100	\$335,861	\$105,339	\$0			
	26494 2007 Account Code - Group Insurance	\$4,277,083	\$5,513,675	\$11,748,330	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,804	\$97,882	\$28,770	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$436,424	\$1,799,569	\$700,171	\$0			
Prorated By Fund Total		\$7,521,867	\$10,400,202	\$13,907,648	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Medora Community School Corp (3640)**

Medora Community School Corp (3640)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,222,703	58.7%	\$1,570,259	54.4%	\$1,514,226	53.1%	\$1,423,566	49.4%
Student Instructional Support	\$206,249	9.9%	\$245,619	8.5%	\$192,759	6.8%	\$184,611	6.4%
Overhead and Operational	\$404,866	19.4%	\$657,875	22.8%	\$767,411	26.9%	\$882,698	30.6%
Nonoperational	\$250,560	12.0%	\$411,084	14.2%	\$378,130	13.3%	\$390,244	13.5%
Grand Total	\$2,084,378		\$2,884,837		\$2,852,526	0%	\$2,881,118	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	62.9%	59.8%	55.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Medora Community School Corp (3640)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,286	\$7,283	\$14,566		-24%	100%
	11100 Regular Programs; Elementary	\$397,117	\$494,164	\$583,562	\$553,808	39%	12%	-5%
	11300 Regular Programs; High School	\$522,629	\$594,270	\$547,697	\$644,699	23%	8%	18%
	12110 Gifted And Talented; Gifted and Talented	\$4,941	\$10,963	\$15,976	\$8,372	69%	-24%	-48%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,084	\$50,767	\$52,777	\$53,707	98%	6%	2%
	12810 Special Education Preschool	\$0	\$0	\$0	\$713			
	14100 Summer School Programs; Elementary	\$0	\$636	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$0	\$302	\$89	\$0		-100%	-100%
	16100 Remediation Testing	\$15,506	\$11,736	\$0	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,700	\$24,000	\$43,893	\$3,248	-78%	-86%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$9,010	\$31,152	\$17,145	\$28,194	213%	-9%	64%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$20,542	\$26,098	\$26,913	\$28,664	40%	10%	7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$3,451	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$15	\$11	\$13		-13%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,032	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$25,771	\$37,711	\$45,663	\$54,489	111%	44%	19%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$4,165	\$7,784			87%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$16,065	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$12,779	\$20,145	\$18,142	\$25,309	98%	26%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$49,382	\$79,071	\$37,585	\$0			
Student Academic Achievement Total		\$1,103,944	\$1,400,316	\$1,416,968	\$1,423,566	29%	2%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$22,487	\$14,301	\$22,142	\$29,285	30%	105%	32%
	21290 Guidance Services; Other Guidance Services	\$795	\$2,849	\$448	\$2,759	247%	-3%	> 500%
	21340 Health Services; Nurse Services	\$2,700	\$2,800	\$6,830	\$2,960	10%	6%	-57%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$15,780	\$22,969	\$16,515	\$16,433	4%	-28%	0%
	24100 Office of The Principal	\$142,576	\$170,644	\$132,968	\$133,173	-7%	-22%	0%
	24900 Other Support Services, School Administration	\$0	\$805	\$0	\$0		-100%	
Student Instructional Support Total		\$184,339	\$214,368	\$178,904	\$184,611	0%	-14%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,521	\$14,465	\$17,869	\$10,700	12%	-26%	-40%
	23150 Board of Education; Legal Services	\$613	\$838	\$6,467	\$2,950	382%	252%	-54%
	23190 Board of Education; Other Governing Body Services	\$4,520	\$6,113	\$6,121	\$4,491	-1%	-27%	-27%
	23210 Executive Administration; Office of The Superintendent	\$104,058	\$152,110	\$157,821	\$178,054	71%	17%	13%
	25196 Other Fiscal Services; Cash Change	\$210	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$146,252	\$242,661			66%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$129,212	\$160,635	\$191,783	\$190,238	47%	18%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,819	\$28,057	\$27,081	\$31,606	222%	13%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,873	\$58,686	\$31,968	\$38,375	115%	-35%	20%
	27100 Student Transportation; Vehicle Operation	\$28,502	\$52,726	\$60,859	\$72,757	155%	38%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,701	\$28,121	\$29,367	\$24,891	26%	-11%	-15%
	27400 Student Transportation; Purchase of School Buses	\$7,000	\$55,619	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$3,502	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$1,080	\$282	\$386	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$47,776	\$62,047	\$68,997	\$85,110	78%	37%	23%
	31900 Other Food Services	\$0	\$0	\$0	\$863			
Overhead and Operational Total		\$383,387	\$619,700	\$744,972	\$882,698	130%	42%	18%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$7,008	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$23,934	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$28,700	\$2,219	\$3,462	\$2,295	-92%	3%	-34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,629	\$0	\$0	\$180	-98%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$8,955	\$33,469	\$1,801	\$14,908	66%	-55%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,282	\$0	\$465			-93%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$34,533	\$33,859	\$22,784		-34%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$11,662			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,582	\$0	\$5,951		130%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$180,343	\$332,000	\$251,860	\$174,983	-3%	-47%	-31%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$80,140	\$157,018			96%
Nonoperational Total		\$250,560	\$411,084	\$378,130	\$390,244	56%	-5%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,983	\$298	\$0	\$0			
	26492 2007 Account Code - Social Security	\$93,234	\$120,891	\$58,410	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$754	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Medora Community School Corp (3640)

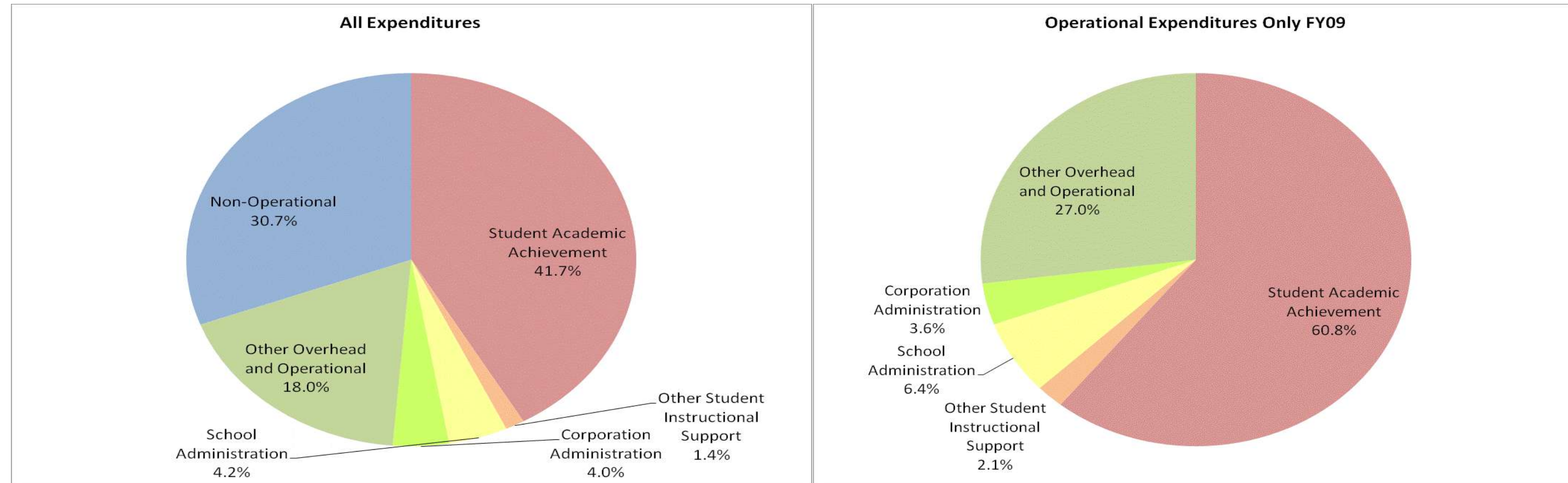
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$66,931	\$113,300	\$70,663	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$735	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$4,127	\$3,744	\$0			
Prorated By Fund Total		\$162,148	\$239,370	\$133,551	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Merrillville Community School (4600)**

Merrillville Community School (4600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,979,955	45.8%	\$34,459,089	45.1%	\$38,089,957	46.6%	\$30,818,813	41.7%
Student Instructional Support	\$2,831,266	5.9%	\$4,154,157	5.4%	\$4,143,509	5.1%	\$4,152,002	5.6%
Overhead and Operational	\$10,091,364	21.0%	\$14,046,971	18.4%	\$14,604,751	17.9%	\$16,294,617	22.0%
Nonoperational	\$13,139,513	27.3%	\$23,754,819	31.1%	\$24,929,673	30.5%	\$22,666,071	30.7%
Grand Total	\$48,042,097		\$76,415,035		\$81,767,890	-3%	\$73,931,503	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	51.6%	50.5%	51.7%	47.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Merrillville Community School (4600)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$116,642	\$599,823	\$881,179		> 500%	47%
	11100 Regular Programs; Elementary	\$5,983,232	\$6,948,730	\$14,800,448	\$11,760,488	97%	69%	-21%
	11200 Regular Programs; Middle/Junior High	\$3,568,052	\$4,702,108	\$3,042,290	\$3,031,594	-15%	-36%	0%
	11300 Regular Programs; High School	\$4,764,010	\$5,587,533	\$6,636,646	\$7,823,842	64%	40%	18%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$37,050	\$71,369	\$94,023		154%	32%
	12110 Gifted And Talented; Gifted and Talented	\$5,180	\$23,157	\$4,415	\$117,524	> 500%	408%	> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$40,500	\$912,300	\$927,152		> 500%	2%
	12350 Physical Impairment; Homebound	\$24,847	\$64,814	\$56,468	\$80,539	224%	24%	43%
	12520 Culturally Different; Compensatory	\$9,000	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$160,274	\$205,198	\$234,937	\$270,396	69%	32%	15%
	12900 Other Special Programs	\$11,346	\$34,030	\$16,418	\$60,688	435%	78%	270%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$801,081	\$916,954	\$943,180	\$1,072,520	34%	17%	14%
	14100 Summer School Programs; Elementary	\$93,830	\$44,117	\$0	\$90,031	-4%	104%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$78,925	\$13,858	\$106,510		35%	> 500%
	14300 Summer School Programs; High School	\$268,290	\$271,003	-\$17,839	\$245,729	-8%	-9%	
	16100 Remediation Testing	\$287,098	\$386,136	\$186,782	\$25,460	-91%	-93%	-86%
	16200 Preventive Remediation	\$0	\$0	\$25,328	\$221,212			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$41,862	\$85,630	-\$10,456		-125%	-112%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,585,535	\$2,104,496	\$2,655,158	\$2,012,785	27%	-4%	-24%
	22110 Improvement of Instruction; Service Area Direction	\$2,175	\$54,243	\$123,156	\$14,984	> 500%	-72%	-88%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$28,785	\$192,305	\$274,770	\$215,260	> 500%	12%	-22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$21,410			
	22210 Library/Media Services; Service Area Direction	\$406	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$424,665	\$417,493	\$551,163	\$709,355	67%	70%	29%
	22230 Library/Media Services; Audiovisual	\$96,599	\$120,220	\$84,851	\$114,957	19%	-4%	35%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$127,386	\$35	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$8,222	\$9,996	\$11,229	\$3,819	-54%		-66%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$38,220	\$165,869			334%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,017,390	\$1,615,216	\$761,944		-62%	-53%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$419,503	\$757,061	\$264,562	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$384,449	\$1,351,857	\$676,865	\$0			
Student Academic Achievement Total		\$19,053,963	\$26,523,855	\$33,907,247	\$30,818,813	62%	16%	-9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$75	\$6,342	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$29,696	\$84,617			185%
	21210 Guidance Services; Service Area Direction	\$300	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$477,095	\$501,759	\$718,464	\$677,137	42%	35%	-6%
	21340 Health Services; Nurse Services	\$142,828	\$245,795	\$215,450	\$251,769	76%	2%	17%
	24100 Office of The Principal	\$1,815,071	\$2,290,103	\$2,548,929	\$3,138,479	73%	37%	23%
	24900 Other Support Services, School Administration	\$0	\$4,000	\$0	\$0		-100%	
Student Instructional Support Total		\$2,435,368	\$3,047,999	\$3,512,539	\$4,152,002	70%	36%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,536	\$24,534	\$56,251	\$86,303	283%	252%	53%
	23150 Board of Education; Legal Services	\$15,330	\$2,866	\$16,629	\$22,126	44%	-58%	33%
	23160 Board of Education; Promotion Expenses	\$8,640	\$10,019	\$1,232	\$9,808	14%	-2%	> 500%
	23190 Board of Education; Other Governing Body Services	\$11,298	\$9,039	\$14,071	\$24,789	119%	174%	76%
	23210 Executive Administration; Office of The Superintendent	\$396,590	\$639,483	\$843,408	\$1,058,800	167%	66%	26%
	23220 Executive Administration; Community Relations	\$35,570	\$37,795	\$37,789	\$48,641	37%	29%	29%
	23230 Executive Administration; Staff Relations and Negotiations	\$12,391	\$12,788	\$12,377	\$12,377	0%	-3%	0%
	23290 Executive Administration; Other Executive Administration Services	\$36,789	\$36,501	\$26,885	\$32,243	-12%	-12%	20%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,310	\$31,693	\$40,106	\$50,024	83%	58%	25%
	25150 Fiscal Services; Payroll Services	\$29,548	\$37,968	\$72,273	\$88,200	198%	132%	22%
	25160 Fiscal Services; Financial Accounting	\$42,390	\$131,210	\$101,626	\$98,449	132%	-25%	-3%
	25180 Fiscal Services; Property Accounting	\$0	\$1,650	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$45,038	\$22,721	\$21,242	\$27,205	-40%	20%	28%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$600			
	25196 Other Fiscal Services; Cash Change	\$1,600	\$2,215	\$1,935	\$1,815	13%	-18%	-6%
	25720 Personnel Services; Recruitment and Placement	\$707	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$72,142	\$66,009	\$66,355	\$53,616	-26%	-19%	-19%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$10,152	\$81,662			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$50,355			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$107,548	\$798,204			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$86,231	\$431,599			401%
	25890 Other Technology Services	\$21,933	\$120,405	\$22,746	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$91,285	\$111,826	\$129,295	\$146,240	60%	31%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,170,466	\$3,894,159	\$4,259,769	\$4,851,089	53%	25%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$123,252	\$101,834	\$99,077	\$119,913	-3%	18%	21%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Merrillville Community School (4600)**

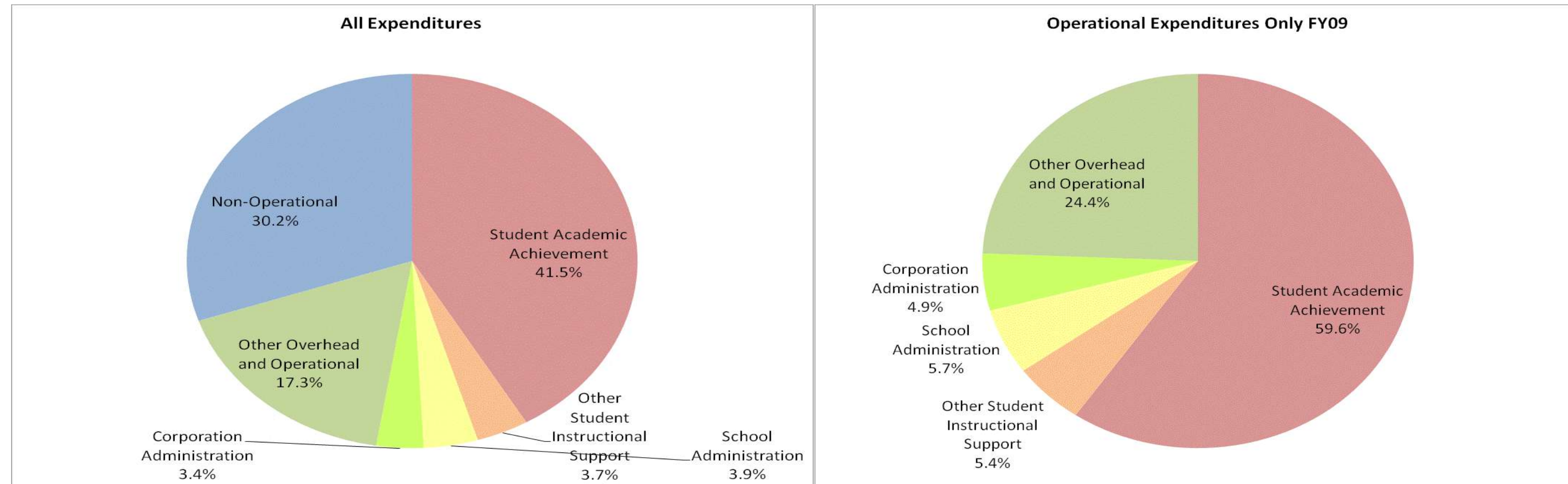
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$953,095	\$367,721	\$212,554	\$171,491	-82%	-53%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,075	\$225	\$795	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,529	\$144,124	\$205,083	\$236,718	> 500%	64%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$128,918	\$184,835	\$155,543	\$157,179	22%	-15%	1%
	27010 Student Transportation; Service Area Direction	\$121,233	\$203,866	\$162,030	\$191,895	58%	-6%	18%
	27100 Student Transportation; Vehicle Operation	\$1,259,997	\$1,682,901	\$1,865,001	\$3,446,287	174%	105%	85%
	27200 Student Transportation; Monitoring Services	\$101,004	\$110,658	\$169,848	\$204,151	102%	84%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$360,099	\$858,938	\$801,732	\$818,783	127%	-5%	2%
	27400 Student Transportation; Purchase of School Buses	\$663,000	\$649,045	\$673,182	\$11,827	-98%	-98%	-98%
	27500 Student Transportation; Insurance on Buses	\$112,098	\$203,787	\$154,412	\$153,807	37%	-25%	0%
	27700 Student Transportation; Contracted Transportation Services	\$4,826	\$15,648	\$22,330	\$26,850	456%	72%	20%
	27900 Student Transportation; Other Student Transportation Services	\$100,361	\$128,932	\$139,555	\$130,082	30%	1%	-7%
	31100 Food Services Operations; Service Area Direction	\$50,318	\$55,582	\$75,389	\$91,908	83%	65%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,201,381	\$1,687,953	\$2,609,735	\$2,492,659	107%	48%	-4%
	31900 Other Food Services	\$0	\$0	\$5,379	\$66,925			> 500%
Overhead and Operational Total		\$9,225,747	\$11,638,929	\$13,279,566	\$16,294,617	77%	40%	23%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$682			
	33200 Community Recreation	\$145,837	\$129,226	\$124,857	\$133,597	-8%	3%	7%
	33400 Athletic Coaches	\$281,357	\$376,696	\$424,045	\$470,890	67%	25%	11%
	33940 Child Care Services	\$433	\$565	\$2,136	\$611	41%	8%	-71%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$65,201	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$85,993	\$134,697	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$147,777	\$23,427	\$41,023	\$105,598	-29%	351%	157%
	45100 Building Acquisition, Construction and Improvements	\$2,949,772	\$7,561,739	\$5,239,332	\$781,917	-73%	-90%	-85%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$175,000			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$380,544	\$798,897	\$523,742	\$1,144,571	201%	43%	119%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,446,930	\$346,444	\$384,455	\$220,134	-85%	-36%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$147,643	\$0	\$40,685	\$134,097	-9%		230%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$455,000	\$555,000	\$660,000		45%	19%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$339,462	\$610,627	\$583,147		72%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$211,269	\$738,879	\$1,329,329	\$851,650	303%	15%	-36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,844,350	\$12,321,747	\$15,069,500	\$16,682,500	144%	35%	11%
	54200 Common School Fund; Principal	\$362,528	\$345,905	\$479,787	\$721,679	99%	109%	50%
Nonoperational Total		\$13,069,635	\$23,572,684	\$24,824,518	\$22,666,071	73%	-4%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$322,442	\$555,603	\$260,294	\$0			
	26492 2007 Account Code - Social Security	\$1,804,569	\$2,251,095	\$1,181,740	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$96,063	\$278,558	\$104,384	\$0			
	26494 2007 Account Code - Group Insurance	\$2,025,682	\$8,139,641	\$4,424,047	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,628	\$22,619	\$20,313	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$384,053	\$253,242	\$0			
Prorated By Fund Total		\$4,257,384	\$11,631,569	\$6,244,020	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$31,993,027	57.4%	\$37,340,895	51.9%	\$37,121,400	45.5%	\$39,686,887	41.5%
Student Instructional Support	\$4,616,069	8.3%	\$5,839,728	8.1%	\$7,088,301	8.7%	\$7,298,439	7.6%
Overhead and Operational	\$11,824,571	21.2%	\$16,414,098	22.8%	\$18,856,726	23.1%	\$19,706,369	20.6%
Nonoperational	\$7,299,507	13.1%	\$12,325,260	17.1%	\$18,572,575	22.7%	\$28,835,254	30.2%
Grand Total	\$55,733,174		\$71,919,981		\$81,639,002	33%	\$95,526,949	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	60.0%	54.2%	49.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$212,067	\$328,338			55%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$938,920			
	11100 Regular Programs; Elementary	\$8,670,112	\$9,746,641	\$12,008,341	\$14,107,496	63%	45%	17%
	11200 Regular Programs; Middle/Junior High	\$5,368,608	\$4,241,858	\$4,847,300	\$5,893,290	10%	39%	22%
	11300 Regular Programs; High School	\$3,545,055	\$4,755,331	\$5,592,684	\$6,343,756	79%	33%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,291	\$168,705	\$137,681		-14%	-18%
	11430 Vocational Education; Distributive Education	\$31,519	\$33,327	\$2,597	\$5,920	-81%	-82%	128%
	11440 Vocational Education; Health Occupations	\$99,606	\$62,547	\$75,277	\$88,663	-11%	42%	18%
	11450 Vocational Education; Consumer and Homemaking	\$73,951	\$63,198	\$75,639	\$88,491	20%	40%	17%
	11460 Vocational Education; Occupational Home Economics	\$53,813	\$62,891	\$76,228	\$89,590	66%	42%	18%
	11480 Vocational Education; Industrial Education A	\$398,526	\$456,216	\$564,348	\$661,944	66%	45%	17%
	11510 Vocational Education; Cooperative Education	\$62,527	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$539,723	\$713,535	\$696,801	\$689,238	28%	-3%	-1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$45,103	\$5,000	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$97,813	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$8,782	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$123,381	\$30,299	\$22,841	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$14,041	\$43,814			212%
	12210 Mental Disabilities; Mild Mental Disabilities	\$749,996	\$929,206	\$1,067,304	\$969,678	29%	4%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$120,357	\$53,240	\$4,193	\$9,539	-92%	-82%	128%
	12230 Mental Disabilities; Severe Mental Disabilities	\$70,828	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$39,298	\$35,195	\$34,585	\$27,129	-31%	-23%	-22%
	12320 Physical Impairment; Multiple Disabilities	\$30,850	\$0	\$2,675	\$6,098	-80%		128%
	12330 Physical Impairment; Visual Impairment	\$22,990	\$15,056	\$18,711	\$21,822	-5%	45%	17%
	12350 Physical Impairment; Homebound	\$10,845	\$6,849	\$6,472	\$2,571	-76%	-62%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$273,853	\$276,213	\$394,269	\$489,136	79%	77%	24%
	12520 Culturally Different; Compensatory	\$108,990	\$71,327	\$68,608	\$10,879	-90%	-85%	-84%
	12610 Learning Disability	\$838,686	\$443,952	\$680,803	\$486,046	-42%	9%	-29%
	12710 Equal Opportunity At Risk	\$203,146	\$166,791	\$320,459	\$359,480	77%	116%	12%
	12810 Special Education Preschool	\$155,922	\$221,984	\$259,074	\$269,364	73%	21%	4%
	12900 Other Special Programs	\$1,289,550	\$2,540,312	\$2,852,112	\$3,634,453	182%	43%	27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$213,487	\$221,574	\$284,958	\$474,108	122%	114%	66%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$51,722	\$39,781	\$54,905	\$60,246	16%	51%	10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,306	\$3,221	\$2,418	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$48,477	\$52,392	\$46,465	\$92,201	90%	76%	98%
	14200 Summer School Programs; Middle/Junior High School	\$12,713	\$101,116	\$70,425	\$53,350	320%	-47%	-24%
	14300 Summer School Programs; High School	\$81,650	\$90,752	\$92,251	\$90,828	11%	0%	-2%
	16100 Remediation Testing	\$192,395	\$252,140	\$134,592	\$165,930	-14%	-34%	23%
	16200 Preventive Remediation	\$525,154	\$10,983	\$11,765	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$110,048	\$25,784	\$17,948	\$2,742	-98%	-89%	-85%
	22110 Improvement of Instruction; Service Area Direction	\$390,158	\$354,986	\$434,779	\$401,901	3%	13%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$91,408	\$73,778	\$246,298	\$751,390	> 500%	> 500%	205%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,231	\$74,958	\$88,600	\$193,426	> 500%	158%	118%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,815	\$16,826	\$7,836		63%	-53%
	22210 Library/Media Services; Service Area Direction	\$0	\$1,879	\$441	\$1,204		-36%	173%
	22220 Library/Media Services; School Library	\$413,641	\$503,713	\$567,479	\$603,920	46%	20%	6%
	22230 Library/Media Services; Audiovisual	\$126,792	\$126,939	\$153,327	\$209,509	65%	65%	37%
	22240 Library/Media Services; Educational Television	\$0	\$362	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,237	\$7,751	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$112,426	\$1,668	\$250	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$737,416	\$350,740	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$303,330			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$688,955	\$589,256	\$600,584	\$564,585	-18%	-4%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$274,670	\$167,343	\$59,754	\$7,048	-97%	-96%	-88%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,121,765	\$1,502,076	\$528,372	\$0			
Student Academic Achievement Total		\$27,521,065	\$30,035,943	\$33,829,312	\$39,686,887	44%	32%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,505	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$46,496	\$31,546	\$45,372	\$54,661	18%	73%	20%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$53,468	\$2,250	\$160	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$0	\$13,752	\$15,589	\$20,385		48%	31%
	21220 Guidance Services; Counseling Services	\$790,446	\$1,241,183	\$1,591,838	\$1,815,978	130%	46%	14%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$1,103			
	21290 Guidance Services; Other Guidance Services	\$0	\$368	\$0	\$4,049		> 500%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$0	\$0	\$1,270	\$450			-65%
	21340 Health Services; Nurse Services	\$214,478	\$350,685	\$456,995	\$540,047	152%	54%	18%
	21390 Health Services; Other Health Services	\$29,092	\$517	\$590	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$122,932	\$112,965	\$177,970	\$265,229	116%	135%	49%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$263,308	\$131,757	\$226,631	\$486,561	85%	269%	115%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$1,433			
	21810 Special Education Administration; Service Area Direction	\$115,884	\$158,398	\$305,853	\$361,203	212%	128%	18%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$331,126	\$26,941			-92%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,376			
	24100 Office of The Principal	\$2,244,438	\$2,519,076	\$3,259,787	\$3,717,691	66%	48%	14%
	24900 Other Support Services, School Administration	\$0	\$0	\$12,562	\$1,332			-89%
Student Instructional Support Total		\$3,880,542	\$4,562,496	\$6,429,247	\$7,298,439	88%	60%	14%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$46,752	\$48,387	\$44,797	\$47,255	1%	-2%	5%
	23150 Board of Education; Legal Services	\$45,760	\$22,111	\$163,852	\$106,478	133%	382%	-35%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$260	\$2,509			> 500%
	23190 Board of Education; Other Governing Body Services	\$26,316	\$16,084	\$22,611	\$17,577	-33%	9%	-22%
	23210 Executive Administration; Office of The Superintendent	\$361,967	\$519,742	\$702,704	\$832,801	130%	60%	19%
	23220 Executive Administration; Community Relations	\$108,994	\$40,845	\$66,953	\$59,160	-46%	45%	-12%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$48,000	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$18,394	\$27,664	\$31,949	\$25,769	40%	-7%	-19%
	25110 Fiscal Services; Office of The Business Manager	\$195,707	\$232,908	\$473,407	\$582,085	197%	150%	23%
	25150 Fiscal Services; Payroll Services	\$111,109	\$121,725	\$158,627	\$190,286	71%	56%	20%
	25160 Fiscal Services; Financial Accounting	\$10,453	\$35,375	\$74,996	\$91,097	> 500%	158%	21%
	25170 Fiscal Services; Internal Auditing	\$0	\$540	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$54,082	\$58,746	\$85,716	\$32,589	-40%	-45%	-62%
	25199 Other Fiscal Services; Other	\$98,179	\$5,703	\$9,110	\$3,033	-97%	-47%	-67%
	25400 Planning, Research, Development and Evaluation	\$31,888	\$27,556	\$38,076	\$625	-98%	-98%	-98%
	25750 Personnel Services; Health Services	\$2,977	\$0	\$90	\$1,492	-50%		> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$370	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$605,544	\$1,192,713			97%
	25890 Other Technology Services	\$23,500	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$664	\$275,353	\$125,543	\$35,770	> 500%	-87%	-72%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$63,435	\$50,227	\$104,824	\$118,774	87%	136%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,069,297	\$6,053,622	\$6,776,004	\$7,574,559	49%	25%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$156,074	\$285,471	\$421,490	\$448,014	187%	57%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$176,649	\$471,994	\$598,718	\$981,908	456%	108%	64%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,102	\$2,216	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,539	\$51,690	\$40,203	\$48,141	11%	-7%	20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$464	\$337	\$462		-1%	37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$150,229	\$338,879	\$272,986	\$281,770	88%	-17%	3%
	27010 Student Transportation; Service Area Direction	\$166,265	\$139,825	\$163,870	\$196,434	18%	40%	20%
	27100 Student Transportation; Vehicle Operation	\$911,202	\$1,249,573	\$1,723,876	\$1,895,951	108%	52%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$539,120	\$1,073,430	\$1,159,780	\$997,135	85%	-7%	-14%
	27400 Student Transportation; Purchase of School Buses	\$332,871	\$372,862	\$469,930	\$461,050	39%	24%	-2%
	27500 Student Transportation; Insurance on Buses	\$117,347	\$224,016	\$169,007	\$175,856	50%	-21%	4%
	27600 Student Transportation; Insurance on Pupils	\$0	\$11,398	\$8,591	\$8,917		-22%	4%
	27700 Student Transportation; Contracted Transportation Services	\$137	\$4,465	\$0	\$2,629	> 500%	-41%	
	27900 Student Transportation; Other Student Transportation Services	\$146,397	\$106,293	\$94,818	\$120,108	-18%	13%	27%
	31100 Food Services Operations; Service Area Direction	\$104,216	\$143,095	\$206,508	\$296,376	184%	107%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$505,910	\$685,650	\$817,052	\$860,452	70%	25%	5%
	31300 Food Services Operations; Food Delivery	\$14,564	\$32,450	\$57,143	\$60,092	313%	85%	5%
	31400 Food Services Operations; Food Purchases	\$898,089	\$1,520,606	\$1,145,382	\$1,696,643	89%	12%	48%
	31900 Other Food Services	\$98,541	\$256,895	\$923,995	\$259,859	164%	1%	-72%
Overhead and Operational Total		\$10,631,726	\$14,555,859	\$17,759,121	\$19,706,369	85%	35%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$7,563	\$18,632	\$16,069	\$28,826	281%	55%	79%
	33200 Community Recreation	\$196,638	\$119,357	\$169,698	\$146,866	-25%	23%	-13%
	33300 Civic Services	\$0	\$1,648	\$132	\$0		-100%	-100%
	33400 Athletic Coaches	\$270,512	\$383,040	\$446,642	\$494,841	83%	29%	11%
	33930 Latch Key Kid Program	\$96,417	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$45,915	\$596,881	\$705,848	\$882,331	> 500%	48%	25%
	33990 Other Community Services; Other	\$0	\$0	\$1,513	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,775	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$96,171	\$55,377	\$369,350	\$147,287	53%	166%	-60%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Michigan City Area Schools (4925)**

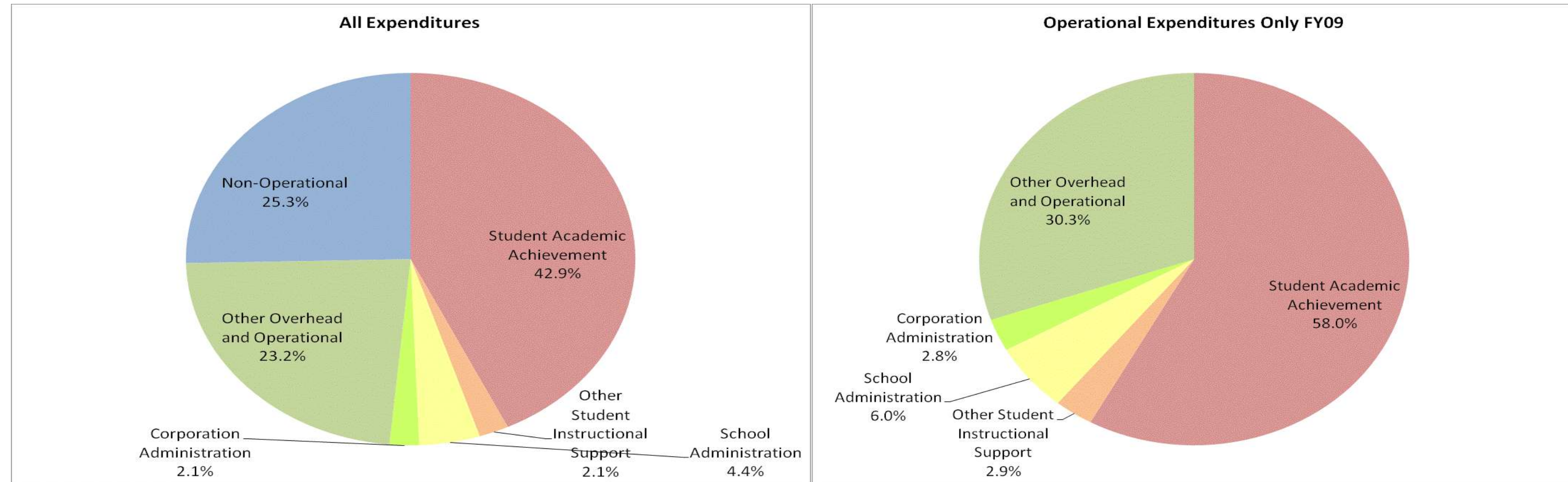
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$1,907,468	\$1,219,513	\$6,389,102	\$13,644,768	> 500%	> 500%	114%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,254,480	\$238,877	\$194,976		-84%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,966	\$36,416	\$3,175	\$72,317	> 500%	99%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$1,107,153	\$1,154,322	\$1,442,924		30%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$170,296	\$234,597	\$210,208		23%	-10%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$380,000	\$515,000	\$585,000		54%	14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$331,592	\$180,000	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$16,166	\$426,697	\$659,681		> 500%	55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$256,557	\$182,836	\$407,660	\$609,272	137%	233%	49%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$685,291	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$325,091	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,124,978	\$5,542,250	\$6,869,311	\$9,715,956	136%	75%	41%
	54200 Common School Fund; Principal	\$189,326	\$0	\$0	\$0	-100%		
Nonoperational Total		\$7,197,285	\$12,100,929	\$18,453,084	\$28,835,254	301%	138%	56%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$655,080	\$817,836	\$429,609	\$0			
	26492 2007 Account Code - Social Security	\$2,565,924	\$2,712,376	\$1,036,776	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$109,130	\$309,441	\$92,161	\$0			
	26494 2007 Account Code - Group Insurance	\$3,161,635	\$6,796,618	\$3,583,009	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,787	\$28,483	\$26,684	\$0			
Prorated By Fund Total		\$6,502,556	\$10,664,754	\$5,168,238	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Middlebury Community Schools (2275)**

Middlebury Community Schools (2275)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,106,447	46.4%	\$16,872,866	46.8%	\$18,434,275	46.1%	\$18,588,549	42.9%
Student Instructional Support	\$1,580,248	6.1%	\$2,273,693	6.3%	\$2,588,876	6.5%	\$2,823,106	6.5%
Overhead and Operational Nonoperational	\$6,325,295	24.3%	\$9,445,264	26.2%	\$10,140,465	25.3%	\$10,954,130	25.3%
Nonoperational	\$6,067,768	23.3%	\$7,428,969	20.6%	\$8,859,201	22.1%	\$10,983,080	25.3%
Grand Total	\$26,079,758		\$36,020,793		\$40,022,816	20%	\$43,348,866	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.5%	53.2%	52.5%	49.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Middlebury Community Schools (2275)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$13,940	\$53,512	\$826,134		> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,879,597	\$4,874,377	\$6,237,494	\$6,332,851	63%	30%	2%
	11200 Regular Programs; Middle/Junior High	\$1,669,090	\$2,383,760	\$2,869,005	\$3,096,116	85%	30%	8%
	11300 Regular Programs; High School	\$2,136,568	\$2,827,697	\$3,320,356	\$3,586,550	68%	27%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$96,517	\$139,412			44%
	11590 Other Vocational Education Programs	\$19,497	\$62	\$0	\$13,484	-31%	> 500%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$17,850	\$28,243	\$52,750	\$24,931	40%	-12%	-53%
	11630 Regular Programs; Alternative Education Programs; High School	\$28,280	\$0	\$26,235	\$62,066	119%		137%
	11920 Other Regular Programs; Project 4R	\$27,333	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$53,754	\$29,932	\$31,166	\$32,654	-39%	9%	5%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$56,185	\$89,206	\$74,148		32%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$607,468	\$937,868	\$1,146,017	\$1,166,080	92%	24%	2%
	12350 Physical Impairment; Homebound	\$0	\$0	\$7,702	\$14,550			89%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$5,148			
	12520 Culturally Different; Compensatory	\$33,179	\$25,802	\$23,159	\$1,437	-96%	-94%	-94%
	12610 Learning Disability	\$0	\$0	\$0	\$1,000			
	12710 Equal Opportunity At Risk	\$49,899	\$14,312	\$34,114	\$27,744	-44%	94%	-19%
	12810 Special Education Preschool	\$104,617	\$151,796	\$167,972	\$157,139	50%	4%	-6%
	12900 Other Special Programs	\$6,734	\$17,870	\$53,311	\$77,746	> 500%	335%	46%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$3,123			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$4,574			
	15100 Enrichment Programs; Non-Credit	\$89,310	\$46,593	\$917	\$2,167	-98%	-95%	136%
	16100 Remediation Testing	\$25,741	\$9,585	\$35,279	\$34,839	35%	263%	-1%
	16200 Preventive Remediation	\$27,605	\$23,144	\$44,322	\$70,570	156%	205%	59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,327	\$284,089	\$232,577	\$224,856	141%	-21%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$612,362	\$939,632	\$1,372,434	\$1,018,789	66%	8%	-26%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$21,644	\$57,800	\$45,011		108%	-22%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$74,545	\$141,502	\$137,552	\$210,656	183%	49%	53%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,571	\$0	\$226	\$0	-100%		-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$10,259	\$0			-100%
	22220 Library/Media Services; School Library	\$390,093	\$311,331	\$357,596	\$435,499	12%	40%	22%
	22230 Library/Media Services; Audiovisual	\$19,280	\$27,487	\$24,033	\$34,351	78%	25%	43%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$39,630	\$3,234	\$2,260	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$8,855			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$39,766	\$64,658			63%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$119,586	\$263,994			121%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$93,629	\$201,327			115%
	22400 Academic Student Assessment	\$0	\$0	\$5,000	\$5,009			0%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$20,782			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$205,133	\$294,761	\$102,809	\$300,299	46%	2%	192%
	26497 2007 Account Code - Teachers Retirement Fund	\$427,891	\$729,057	\$300,575	\$0			
Student Academic Achievement Total		\$10,658,355	\$14,193,904	\$17,145,136	\$18,588,549	74%	31%	8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$4,335			
	21220 Guidance Services; Counseling Services	\$255,373	\$464,110	\$610,957	\$649,978	155%	40%	6%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$4,106	\$4,015			-2%
	21240 Guidance Services; Information Services	\$9,405	\$0	\$4,916	\$1,370	-85%		-72%
	21340 Health Services; Nurse Services	\$77,667	\$159,086	\$207,860	\$266,844	244%	68%	28%
	21390 Health Services; Other Health Services	\$2,850	\$7,080	\$2,030	\$0	-100%	-100%	-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$2,112	\$0			-100%
	24100 Office of The Principal	\$1,007,205	\$1,222,644	\$1,525,924	\$1,896,564	88%	55%	24%
Student Instructional Support Total		\$1,352,500	\$1,852,919	\$2,357,906	\$2,823,106	109%	52%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,956	\$19,374	\$17,075	\$12,972	-38%	-33%	-24%
	23150 Board of Education; Legal Services	\$39,892	\$72,914	\$87,546	\$85,012	113%	17%	-3%
	23160 Board of Education; Promotion Expenses	\$4,305	\$4,241	\$5,711	\$4,417	3%	4%	-23%
	23210 Executive Administration; Office of The Superintendent	\$372,857	\$456,779	\$406,890	\$519,188	39%	14%	28%
	25110 Fiscal Services; Office of The Business Manager	\$6,386	\$9,321	\$103,639	\$112,029	> 500%	> 500%	8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$10,066	\$28,043	\$54,086		437%	93%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$28,128	\$59,774			113%
	25191 Other Fiscal Services; Refund of Revenue	\$9,048	\$1,631	\$368	\$967	-89%	-41%	163%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$92	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$834	\$1,442			73%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$18	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$50			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$26,271	\$49,256			87%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Middlebury Community Schools (2275)**

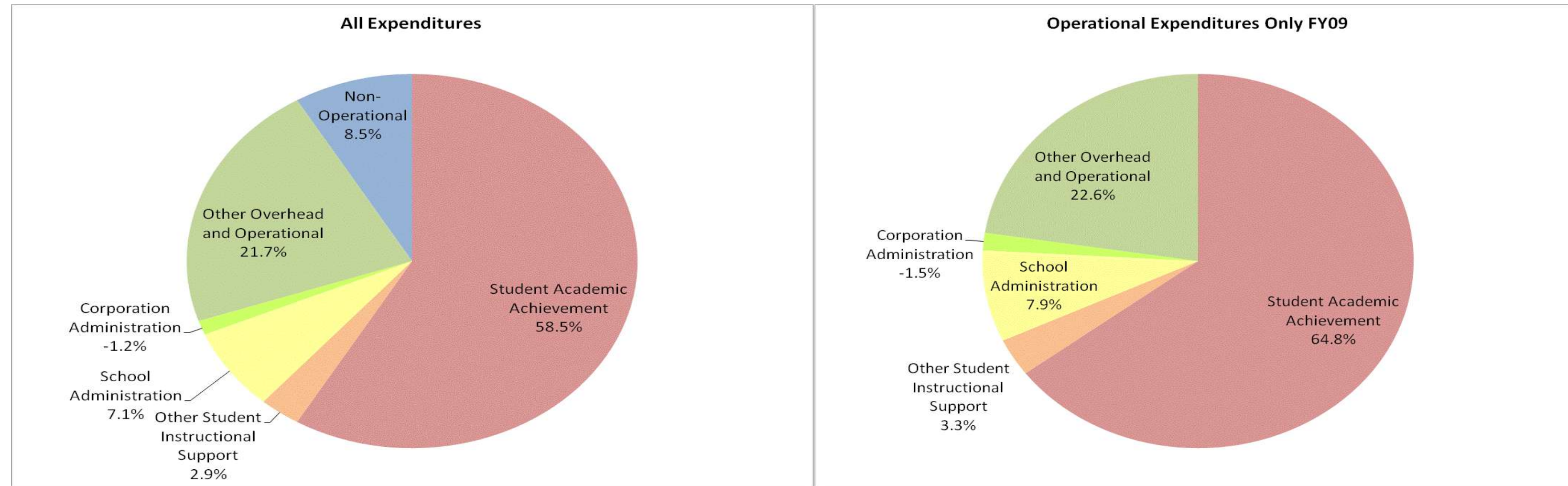
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$3,143	\$3,847	\$1,610	\$0	-100%	-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$19,099			
	25910 Judgments	\$131,141	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$1,287,020	\$2,671,525	\$1,023,090	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,252	\$30,084	\$15,571	\$48,446	55%	61%	211%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,865,387	\$2,115,561	\$2,478,671	\$3,212,887	72%	52%	30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,461	\$8,924	\$5,947	\$8,472	90%	-5%	42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,206	\$419,677	\$299,495	\$208,709	19%	-50%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$683	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$941	\$20,501	\$17,814	\$8,800	> 500%	-57%	-51%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$7,820	\$14,550			86%
	26700 Operation and Maintenance of Plant Services; Insurance	\$62,540	\$125,998	\$1,622,372	\$2,771,590	> 500%	> 500%	71%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,898	\$2,345	\$32,675	\$25,207	> 500%	> 500%	-23%
	27010 Student Transportation; Service Area Direction	\$60,433	\$101,412	\$151,658	\$136,845	126%	35%	-10%
	27100 Student Transportation; Vehicle Operation	\$543,045	\$749,244	\$913,125	\$1,034,183	90%	38%	13%
	27200 Student Transportation; Monitoring Services	\$29,793	\$46,213	\$79,366	\$66,585	123%	44%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$295,991	\$407,599	\$515,981	\$472,445	60%	16%	-8%
	27400 Student Transportation; Purchase of School Buses	\$288,026	\$295,496	\$398,512	\$381,960	33%	29%	-4%
	27500 Student Transportation; Insurance on Buses	\$20,108	\$49,601	\$27,938	\$35,532	77%	-28%	27%
	27900 Student Transportation; Other Student Transportation Services	\$25,333	\$60,596	\$68,764	\$75,580	198%	25%	10%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,556	\$600	\$1,374		-61%	129%
	31100 Food Services Operations; Service Area Direction	\$112,974	\$161,639	\$145,945	\$161,587	43%	0%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$202,323	\$307,577	\$479,717	\$639,659	216%	108%	33%
	31400 Food Services Operations; Food Purchases	\$322,113	\$547,159	\$685,186	\$731,428	127%	34%	7%
	31900 Other Food Services	\$10,132	\$32,005	\$17,403	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$5,927,388	\$8,734,885	\$9,693,876	\$10,954,130	85%	25%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,960	\$0			-100%
	33200 Community Recreation	\$6,899	\$8,942	\$8,304	\$9,268	34%	4%	12%
	33400 Athletic Coaches	\$162,854	\$219,974	\$501,334	\$499,781	207%	127%	0%
	33990 Other Community Services; Other	\$1,239	\$2,201	\$960	\$971	-22%	-56%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,642	\$1,059,921	\$0	\$0	-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$8,900	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,507,260	\$297,432	\$684,356	\$1,196,691	-21%	302%	75%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,255	\$14,740	\$87,511	> 500%	> 500%	494%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$189,247	\$438,726	\$533,975	\$499,216	164%	14%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,513	\$9,028	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$394,264	\$675,915	\$265,396	\$234,120	-41%	-65%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,143	\$38,983	\$40,971	\$26,029	406%	-33%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,155,615	\$1,073,479	\$290,000		-75%	-73%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$96,533	\$183,734			90%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,449	\$58,655	\$111,938	\$139,992	148%	139%	25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,423,846	\$2,746,308	\$3,146,900	\$2,945,355	-14%	7%	-6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$417,978	\$1,668,683	\$379,645		-9%	-77%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$449,978	\$489,431			9%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$90,641			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$3,707,388			
	54200 Common School Fund; Principal	\$277,048	\$226,859	\$201,267	\$193,596	-30%	-15%	-4%
	59100 Other Debt Services Obligations; Registrars Fee	\$7,726	\$6,500	\$2,000	\$9,713	26%	49%	386%
Nonoperational Total		\$6,038,131	\$7,375,192	\$8,802,773	\$10,983,080	82%	49%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$281,422	\$378,657	\$200,918	\$0			
	26492 2007 Account Code - Social Security	\$910,049	\$1,197,370	\$498,198	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$48,466	\$93,140	\$62,691	\$0			
	26494 2007 Account Code - Group Insurance	\$785,985	\$1,906,410	\$1,103,878	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,131	\$9,226	\$6,978	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,331	\$279,090	\$150,462	\$0			
Prorated By Fund Total		\$2,103,383	\$3,863,892	\$2,023,125	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Milan Community Schools (6910)**

Milan Community Schools (6910)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,482,749	57.8%	\$6,296,881	58.5%	\$6,099,468	52.8%	\$7,067,974	60.1%
Student Instructional Support	\$589,336	7.6%	\$754,557	7.0%	\$827,000	7.2%	\$1,213,350	10.3%
Overhead and Operational	\$1,999,399	25.8%	\$2,549,111	23.7%	\$3,436,984	29.7%	\$2,454,300	20.9%
Nonoperational	\$690,032	8.9%	\$1,155,460	10.7%	\$1,194,814	10.3%	\$1,029,093	8.7%
Grand Total	\$7,761,516		\$10,756,009		\$11,558,267	9%	\$11,764,717	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.3%	65.6%	59.9%	70.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Milan Community Schools (6910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$76,889			
	11100 Regular Programs; Elementary	\$1,372,556	\$1,390,541	\$1,518,975	\$1,924,112	40%	38%	27%
	11200 Regular Programs; Middle/Junior High	\$0	\$1,031,747	\$1,070,028	\$1,447,448		40%	35%
	11300 Regular Programs; High School	\$1,239,347	\$828,334	\$921,299	\$1,431,876	16%	73%	55%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$17,000	\$25,200		5%	48%
	11420 Vocational Education; Agriculture B	\$31,294	\$39,051	\$40,975	\$56,751	81%	45%	39%
	11450 Vocational Education; Consumer and Homemaking	\$33,441	\$48,888	\$55,390	\$72,842	118%	49%	32%
	11630 Regular Programs; Alternative Education Programs; High School	\$123,518	\$119,815	\$147,083	\$175,432	42%	46%	19%
	12110 Gifted And Talented; Gifted and Talented	\$16,072	\$12,776	\$16,604	\$25,133	56%	97%	51%
	12210 Mental Disabilities; Mild Mental Disabilities	\$274,940	\$492,381	\$547,784	\$717,959	161%	46%	31%
	12510 Culturally Different; Communication Disorders	\$46,184	\$98,948	\$95,772	\$131,663	185%	33%	37%
	12520 Culturally Different; Compensatory	\$16,356	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$967	\$1,381	\$0	\$2,942	204%	113%	
	14100 Summer School Programs; Elementary	\$7,148	\$13,607	\$6,038	\$11,591	62%	-15%	92%
	14300 Summer School Programs; High School	\$24,374	\$29,720	\$34,294	\$20,453	-16%	-31%	-40%
	16100 Remediation Testing	\$52,610	\$14,814	\$16,000	\$28,375	-46%	92%	77%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$94,555	\$152,034	\$187,092	\$196,967	108%	30%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$283,907	\$393,598	\$418,218	\$427,290	51%	9%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$26,171	\$31,166	\$35,249		35%	13%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,649	\$2,533	\$2,533			-31%
	22210 Library/Media Services; Service Area Direction	\$97,021	\$57,932	\$60,806	\$85,459	-12%	48%	41%
	22220 Library/Media Services; School Library	\$18,486	\$8,440	\$10,133	\$11,982	-35%	42%	18%
	22230 Library/Media Services; Audiovisual	\$2,799	\$1,133	\$2,076	\$1,284	-54%	13%	-38%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$312	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$164,755	\$149,400	\$54,311		-67%	-64%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,207	\$95,658			> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7	\$15,411	\$4,580	\$8,577	> 500%	-44%	87%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$64,159	\$147,624	\$109,838	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$142,946	\$292,363	\$154,783	\$0			
Student Academic Achievement Total		\$3,942,999	\$5,405,537	\$5,620,191	\$7,067,974	79%	31%	26%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$7,000	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$137,552	\$151,708	\$173,947	\$250,261	82%	65%	44%
	21340 Health Services; Nurse Services	\$43,174	\$55,603	\$63,318	\$101,989	136%	83%	61%
	21390 Health Services; Other Health Services	\$0	\$0	\$609	\$1,716			182%
	24100 Office of The Principal	\$309,952	\$411,790	\$503,734	\$849,612	174%	106%	69%
	24900 Other Support Services, School Administration	\$5,418	\$1,123	\$6,768	\$9,773	80%	> 500%	44%
Student Instructional Support Total		\$503,097	\$620,225	\$748,376	\$1,213,350	141%	96%	62%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$15,950	60%	60%	60%
	23120 Board of Education; Service Area Assistants	\$30,472	\$45,527	\$50,675	\$90,165	196%	98%	78%
	23150 Board of Education; Legal Services	\$4,457	\$15,247	\$9,693	\$9,024	102%	-41%	-7%
	23160 Board of Education; Promotion Expenses	\$7,616	\$2,090	\$881	\$985	-87%	-53%	12%
	23190 Board of Education; Other Governing Body Services	\$18,738	\$30,877	\$24,998	\$27,600	47%	-11%	10%
	23210 Executive Administration; Office of The Superintendent	\$100,017	\$183,558	\$126,799	\$162,037	62%	-12%	28%
	23290 Executive Administration; Other Executive Administration Services	\$42,751	\$40,349	\$20,081	\$1,687	-96%	-96%	-92%
	25110 Fiscal Services; Office of The Business Manager	\$18,547	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$3,475	\$24,145			> 500%
	25750 Personnel Services; Health Services	\$2,207	\$243	\$1,166	\$566	-74%	133%	-51%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$717,226	-\$634,447			-188%
	25890 Other Technology Services	\$0	\$0	\$26,000	\$140,697			441%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$196,493	\$296,122	\$334,281	\$479,048	144%	62%	43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$246,501	\$363,968	\$427,530	\$510,831	107%	40%	19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,709	\$78,453	\$83,823	\$100,572	-8%	28%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$754	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$20,506	\$131,799	\$82,292	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,048	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,603	\$77,374	\$66,144	\$58,806	160%	-24%	-11%
	27010 Student Transportation; Service Area Direction	\$85,633	\$85,454	\$163,292	\$222,790	160%	161%	36%
	27100 Student Transportation; Vehicle Operation	\$81,827	\$123,057	\$152,759	\$158,107	93%	28%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$50,048	\$103,630	\$144,698	\$121,164	142%	17%	-16%
	27400 Student Transportation; Purchase of School Buses	\$344,985	\$60,952	\$160,000	\$158,172	-54%	160%	-1%
	27500 Student Transportation; Insurance on Buses	\$9,974	\$15,570	\$8,006	\$7,600	-24%	-51%	-5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Milan Community Schools (6910)**

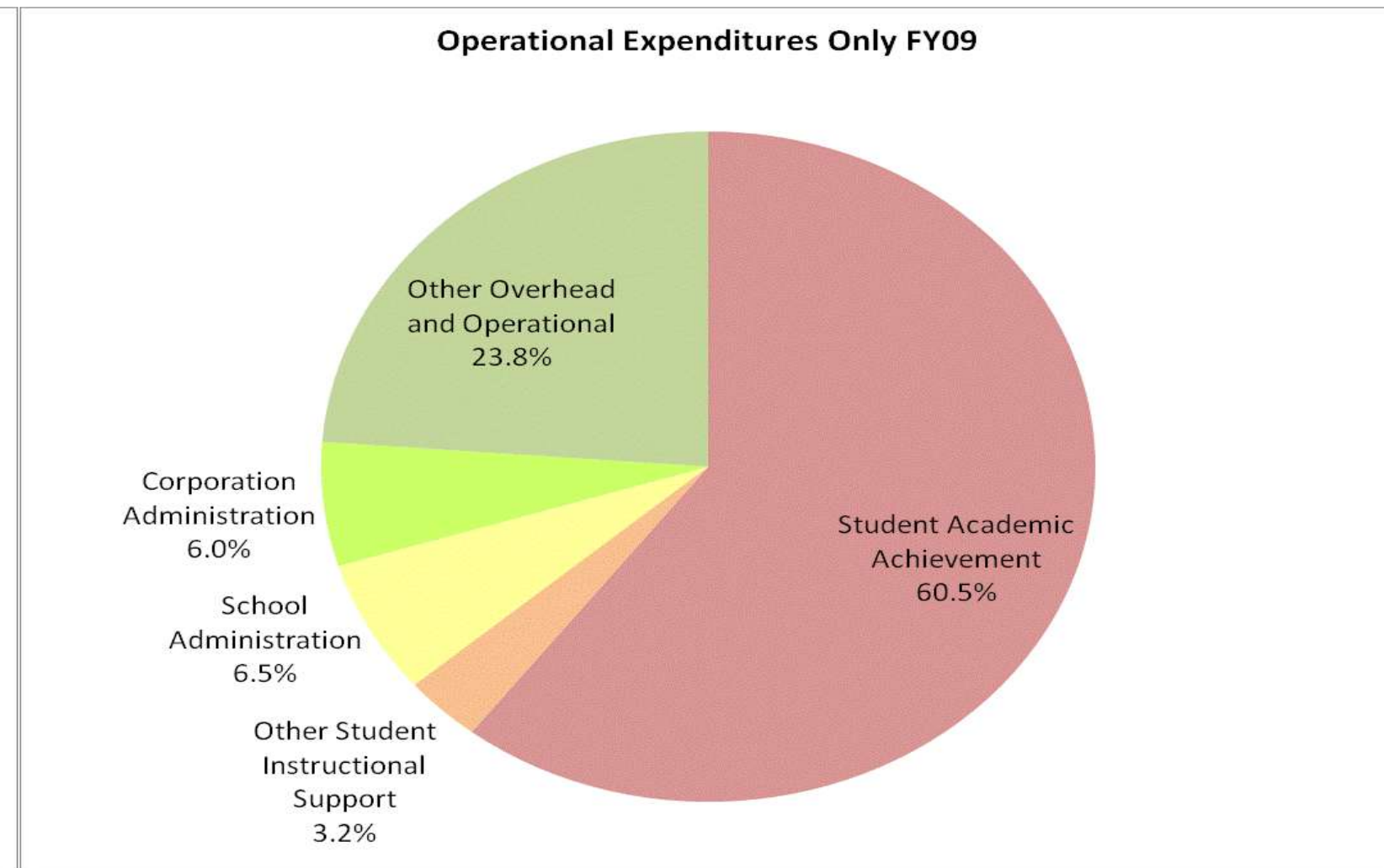
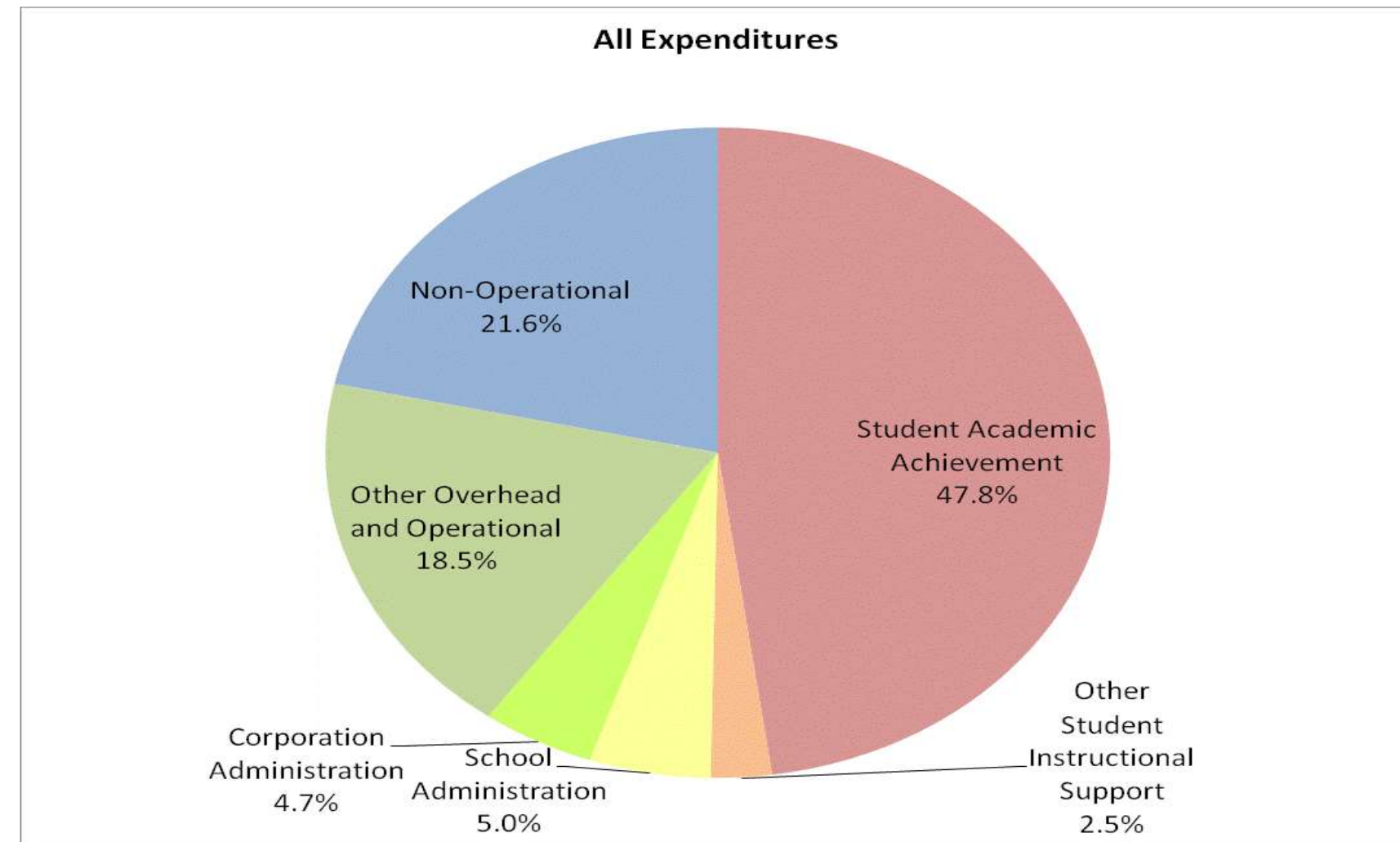
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$172,428	\$219,132	\$210,765	\$215,849	25%	-1%	2%
	27900 Student Transportation; Other Student Transportation Services	\$22,163	\$13,376	\$14,003	\$13,083	-41%	-2%	-7%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$19,500	\$18,500			-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,354	\$184,287	\$203,106	\$220,400	83%	20%	9%
	31400 Food Services Operations; Food Purchases	\$178,090	\$223,734	\$246,326	\$251,401	41%	12%	2%
	31900 Other Food Services	\$6,723	\$22,454	\$20,934	\$79,566	> 500%	254%	280%
Overhead and Operational Total		\$1,905,644	\$2,327,252	\$3,328,454	\$2,454,300	29%	5%	-26%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,178	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$1,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$121,151	\$117,514	\$122,795	\$126,183	4%	7%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,584	\$27,653	\$36,374	\$40,812	81%	48%	12%
	45100 Building Acquisition, Construction and Improvements	\$97,822	\$18,408	\$164,968	\$132,259	35%	> 500%	-20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$9,191			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,960	\$18,608	\$24,915	\$13,355	237%	-28%	-46%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,306	\$0	\$4,950	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$87,923	\$96,130	\$26,419	\$45,031	-49%	-53%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$1,500			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$13,278			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$11,687	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$24,576	\$62,969	-\$12,969		-153%	-121%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$248,000	\$63,500	\$0	\$0	-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$15,434	\$14,510	\$13,830	\$12,193	-21%	-16%	-12%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$401	\$735			83%
	54200 Common School Fund; Principal	\$43,503	\$749,333	\$560,000	\$347,525	> 500%	-54%	-38%
	54250 Common School Fund; Interest	\$0	\$0	\$156,000	\$300,000			92%
Nonoperational Total		\$659,861	\$1,130,232	\$1,185,308	\$1,029,093	56%	-9%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$54,864	\$107,008	\$50,809	\$0			
	26492 2007 Account Code - Social Security	\$327,672	\$437,313	\$224,827	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$13,360	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$365,304	\$705,689	\$400,302	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,076	\$9,393	\$0	\$0			
Prorated By Fund Total		\$749,916	\$1,272,763	\$675,939	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,423,682	46.7%	\$6,914,992	30.2%	\$7,315,695	46.3%	\$7,591,438	47.8%
Student Instructional Support	\$886,799	7.6%	\$1,154,018	5.0%	\$1,320,195	8.4%	\$1,192,829	7.5%
Overhead and Operational Nonoperational	\$2,508,135	21.6%	\$3,279,224	14.3%	\$3,821,819	24.2%	\$3,666,996	23.1%
Nonoperational	\$2,792,815	24.1%	\$11,520,004	50.4%	\$3,344,651	21.2%	\$3,430,288	21.6%
Grand Total	\$11,611,432		\$22,868,239		\$15,802,360	-31%	\$15,881,551	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.3%	35.3%	54.6%	55.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mill Creek Community Sch Corp (3335)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$118	\$885			> 500%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$8,175	\$47,434			480%
	11100 Regular Programs; Elementary	\$1,792,548	\$2,081,646	\$2,347,233	\$2,501,974	40%	20%	7%
	11200 Regular Programs; Middle/Junior High	\$584,164	\$673,276	\$1,221,036	\$1,445,015	147%	115%	18%
	11300 Regular Programs; High School	\$1,133,019	\$1,196,001	\$1,523,897	\$1,837,192	62%	54%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$175			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,200	\$200			-83%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$7,607			
	11470 Vocational Education; Business Education	\$6,019	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$51,470	\$74,113			44%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,924	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$4,538	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,766	\$11,522	\$17,026	\$33,424	126%	190%	96%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$801	\$5,928			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,231	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$44,317	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,040	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$183,026	\$326,145	\$508,410	\$541,407	196%	66%	6%
	12710 Equal Opportunity At Risk	\$1,145	\$4,214	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$13,471	\$42,127	\$54,603	\$43,828	225%	4%	-20%
	12900 Other Special Programs	\$46,173	\$65,790	\$37,615	\$0	-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$266	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$10,269	\$58,027	\$7,368		-28%	-87%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$26,113	\$0			-100%
	14300 Summer School Programs; High School	\$4,324	\$7,132	\$9,753	\$4,312	0%	-40%	-56%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,981	\$10,340	\$0		-100%	-100%
	16100 Remediation Testing	\$31,346	\$122	\$6,004	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$10,921	\$14,099	\$38,341	\$63,091	478%	347%	65%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,110	\$1,261			-40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$86,749	\$66,699	\$2,609	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$220,952	\$499,379	\$31,761	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$107,435	\$247,375			130%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,551	\$7,523	\$6,792	\$47,989	> 500%	> 500%	> 500%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,774	\$7,744	\$2,558	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$4,902	\$9,276	\$2,249	\$0	-100%	-100%	-100%
	18000 Payments to Governmental Units Outside State	\$31,656	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,700	\$15,941	\$56		-98%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,490	\$20,566	\$41,935	\$46,985	> 500%	128%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$4,600	\$1,548	\$7,003		52%	352%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$44,845	\$3,819	\$7,247	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$44,420	\$52,141	\$38,734	\$57,393	29%	10%	48%
	22220 Library/Media Services; School Library	\$66,016	\$21,914	\$41,313	\$23,199	-65%	6%	-44%
	22230 Library/Media Services; Audiovisual	\$2,714	\$2,813	\$2,102	\$571	-79%	-80%	-73%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$155,101	\$217,288	\$151,275	\$3,561	-98%	-98%	-98%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$11,475	\$29,751	\$207,342	\$219	-98%	-99%	-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$59,707	\$181,394			204%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$8,750	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$79,697	-\$44,445	\$117,742		48%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$60	\$38,103			> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$343	\$890			160%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$50			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,289	\$145,676	\$120,072	\$180,813	42%	24%	51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,666	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$23,089	\$21,299	\$14,104		-39%	-34%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$365	\$8,779			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$200,943	\$318,692	\$186,731	\$0			
Student Academic Achievement Total		\$4,907,782	\$5,953,692	\$6,935,995	\$7,591,438	55%	28%	9%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,381	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,500	\$3,000			100%
	21210 Guidance Services; Service Area Direction	\$208,122	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$282,202	\$358,197	\$286,686		2%	-20%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$15,150	\$22,732			50%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$876	\$0			-100%
	21310 Health Services; Service Area Direction	\$0	\$23,397	\$25,494	\$26,793		15%	5%
	21320 Health Services; Medical Services	\$0	\$0	\$33,433	\$57,728			73%
	21340 Health Services; Nurse Services	\$19,673	\$24,270	\$24,056	\$0	-100%	-100%	-100%
	21390 Health Services; Other Health Services	\$794	\$1,012	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mill Creek Community Sch Corp (3335)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$24,837	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$52,141	\$21,555	\$105		-100%	-100%
	24100 Office of The Principal	\$519,381	\$550,528	\$770,307	\$795,785	53%	45%	3%
	24900 Other Support Services, School Administration	\$6,231	\$33,559	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$780,418	\$967,108	\$1,250,569	\$1,192,829	53%	23%	-5%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,255	\$70	\$284	\$60	-100%	-14%	-79%
	23150 Board of Education; Legal Services	\$2,000	\$7,793	\$6,564	\$4,000	100%	-49%	-39%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$942	\$967			3%
	23190 Board of Education; Other Governing Body Services	\$5,386	\$5,800	\$1,362	\$4,310	-20%	-26%	216%
	23210 Executive Administration; Office of The Superintendent	\$150,264	\$210,124	\$349,200	\$406,837	171%	94%	17%
	23220 Executive Administration; Community Relations	\$4,579	\$5,414	\$6,038	\$6,431	40%	19%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$681	\$2,495	\$648	\$1,013	49%	-59%	56%
	23290 Executive Administration; Other Executive Administration Services	\$39,616	\$7,815	\$12,534	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$22,081	\$49,678			125%
	25120 Fiscal Services; Service Area Direction	\$0	\$19,517	\$0	\$0		-100%	
	25160 Fiscal Services; Financial Accounting	\$0	\$23,833	\$18,125	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$17,518	\$1,289			-93%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$1,977			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$30	\$427	\$3,155		> 500%	> 500%
	25199 Other Fiscal Services; Other	\$0	\$149	\$1,330	\$1,725		> 500%	30%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$227,336	\$3,518	\$957	\$0	-100%	-100%	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$1,192	\$1,536	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$0	\$0	\$33,915	\$48,560			43%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$82	\$0			-100%
	25730 Personnel Services; Personnel Services	\$1,172	\$0	\$1,048	\$125	-89%		-88%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$135			
	25750 Personnel Services; Health Services	\$0	\$1,819	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$14,085			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$39,794	\$83,405			110%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$25,218	\$52,659			109%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$10,327	\$55,387			436%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$18,046	\$0			-100%
	25990 Other Support Services, Central	\$289	\$1,476	\$391	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$13,586	\$9,271	\$16,812	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$732,232	\$873,010	\$1,172,575	\$1,137,626	55%	30%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,720	\$88,211	\$32,277	\$2,070	-93%	-98%	-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,830	\$203,256	\$315,876	\$276,255	26%	36%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$140	\$1,660	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$35,067	\$26,911	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,260	\$5,814	\$2,551		13%	-56%
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,579	\$4,837	\$42,459	\$22,769	246%	371%	-46%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,964	\$104,457	\$79,228	\$75,188	-9%	-28%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$12,390	\$30,909			149%
	27010 Student Transportation; Service Area Direction	\$32,061	\$104,033	\$97,685	\$105,849	230%	2%	8%
	27100 Student Transportation; Vehicle Operation	\$225,271	\$289,577	\$499,119	\$601,395	167%	108%	20%
	27200 Student Transportation; Monitoring Services	\$0	\$816	\$3,718	\$4,499		451%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,965	\$211,514	\$181,973	\$112,038	-47%	-47%	-38%
	27400 Student Transportation; Purchase of School Buses	\$108,986	\$238,106	\$146,316	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$15,269	\$26,886	\$22,733	\$11,175	-27%	-58%	-51%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$9,886	\$3,758	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$13,693	\$41,492	\$8,091	\$2,100	-85%	-95%	-74%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,460	\$520	\$400		-73%	-23%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$19,521	\$36,796			88%
	31200 Food Services Operations; Food Preparation and Dispensing	\$173,191	\$202,462	\$242,844	\$267,567	54%	32%	10%
	31400 Food Services Operations; Food Purchases	\$0	\$248,062	\$210,377	\$242,011		-2%	15%
	31900 Other Food Services	\$1,030	\$424	\$538	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$2,314,286	\$2,988,136	\$3,708,364	\$3,666,996	58%	23%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$54	\$0			-100%
	33200 Community Recreation	\$9,773	\$7,948	\$6,341	\$3,738	-62%	-53%	-41%
	33400 Athletic Coaches	\$0	\$130,444	\$45,357	\$57,222		-56%	26%
	33990 Other Community Services; Other	\$3,326	\$17,302	\$20,216	\$30,746	> 500%	78%	52%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$60,367	\$1,150	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$26,668	\$28,932	\$14,967	\$95,224	257%	229%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$217,834	\$8,025,914	\$152,104	\$139,977	-36%	-98%	-8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$36,171	\$49,140			36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30,624	\$18,209	\$10,222		-67%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,910	\$213,540	\$256,794	\$175,902	180%	-18%	-32%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mill Creek Community Sch Corp (3335)**

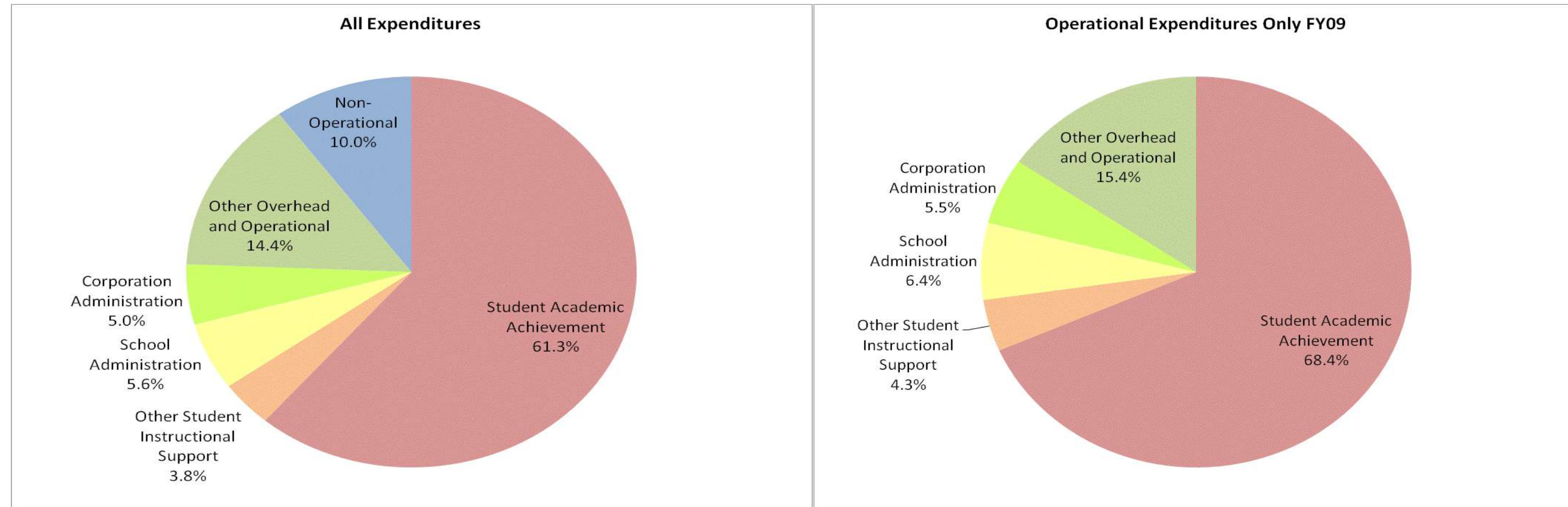
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$104,475	\$96,065	\$855	\$773	-99%	-99%	-10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$253,451	\$381,332	\$277,254	\$140,779	-44%	-63%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$145,741	\$82,958	\$914	-\$20	-100%	-100%	-102%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$419,726	\$250,157	\$1,388,999		231%	455%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$251,351	\$317,053	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$58,352	\$654,528			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,224	\$12,112	\$2,739	\$30,224	-3%	150%	> 500%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$89,734	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,584,000	\$1,584,000	\$1,320,034	\$0	-100%	-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$288,500	\$0			-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$121,213	\$0	\$19,667		-84%	
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$4,425			
	54200 Common School Fund; Principal	\$284,253	\$0	\$234,139	\$628,744	121%		169%
	54250 Common School Fund; Interest	\$0	\$0	\$41,724	\$0			-100%
	59200 Other Debt Services Obligations; Bank Fee	\$7,400	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,791,421	\$11,494,344	\$3,341,935	\$3,430,288	23%	-70%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,413	\$92,694	\$34,628	\$0			
	26492 2007 Account Code - Social Security	\$425,776	\$512,000	\$279,283	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$42,296	\$7,282	\$0			
	26494 2007 Account Code - Group Insurance	\$278,094	\$723,418	\$192,818	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$240	\$1,588	\$3,114	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,962	\$48,373	\$0			
Prorated By Fund Total		\$817,523	\$1,464,958	\$565,498	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mississinewa Community School Corp (2855)

Mississinewa Community School Corp (2855)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,795,488	61.6%	\$12,298,807	60.9%	\$13,427,423	59.1%	\$14,349,570	61.3%
Student Instructional Support	\$1,457,254	11.5%	\$1,915,803	9.5%	\$2,095,941	9.2%	\$2,202,242	9.4%
Overhead and Operational	\$2,478,780	19.6%	\$3,409,884	16.9%	\$4,373,790	19.3%	\$4,522,624	19.3%
Nonoperational	\$920,727	7.3%	\$2,579,082	12.8%	\$2,806,114	12.4%	\$2,344,673	10.0%
Grand Total	\$12,652,250		\$20,203,577		\$22,703,267	16%	\$23,419,109	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	73.1%	70.4%	68.4%	70.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mississinewa Community School Corp (2855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,420,665	\$2,535,680	\$3,302,013	\$3,708,997	53%	46%	12%
	11200 Regular Programs; Middle/Junior High	\$908,103	\$975,114	\$1,115,166	\$1,390,930	53%	43%	25%
	11300 Regular Programs; High School	\$1,832,393	\$1,914,836	\$2,407,375	\$2,696,696	47%	41%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$23,000	\$29,700	\$34,200		49%	15%
	11430 Vocational Education; Distributive Education	\$53,720	\$62,854	\$65,291	\$65,740	22%	5%	1%
	11450 Vocational Education; Consumer and Homemaking	\$127,420	\$114,552	\$82,454	\$85,170	-33%	-26%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$15,739			
	12110 Gifted And Talented; Gifted and Talented	\$19,879	\$10,850	\$4,645	\$37,232	87%	243%	> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$13,926	\$21,170			52%
	12210 Mental Disabilities; Mild Mental Disabilities	\$119,956	\$149,177	\$250,505	\$274,498	129%	84%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$225,938	\$354,533	\$409,486	\$464,647	106%	31%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$28,681	\$1,057	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$16,773	\$21,934	\$18,534		10%	-16%
	12350 Physical Impairment; Homebound	\$3,894	\$4,813	\$34,055	\$19,097	390%	297%	-44%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$131,823	\$258,037	\$316,869	\$445,736	238%	73%	41%
	12510 Culturally Different; Communication Disorders	\$97,701	\$105,573	\$156,110	\$144,706	48%	37%	-7%
	12520 Culturally Different; Compensatory	\$407	\$695	\$35,748	\$1,237	204%	78%	-97%
	12610 Learning Disability	\$200,236	\$448,695	\$518,201	\$522,564	161%	16%	1%
	12810 Special Education Preschool	\$60,424	\$78,292	\$122,757	\$182,700	202%	133%	49%
	12900 Other Special Programs	\$0	\$3,898	\$32,982	\$428,100		> 500%	> 500%
	14300 Summer School Programs; High School	\$2,986	\$40,360	\$3,973	\$3,380	13%	-92%	-15%
	16100 Remediation Testing	\$9,252	\$114,690	\$84,126	\$78,843	> 500%	-31%	-6%
	16200 Preventive Remediation	\$28,105	\$31,300	\$25,482	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$49,224	\$2,219,691	\$2,826,852	\$3,142,870	> 500%	42%	11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$23,944	\$72,680			204%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,657	\$18,161	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,262	\$61,743	\$2,726	\$8,395	> 500%	-86%	208%
	22220 Library/Media Services; School Library	\$205,540	\$207,873	\$200,108	\$236,045	15%	14%	18%
	22230 Library/Media Services; Audiovisual	\$10,548	\$15,419	\$13,376	\$10,937	4%	-29%	-18%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$345			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$9,954			
	22360 Instruction, Related Technology; Network Support	\$0	\$127,366	\$116,973	\$155,225		22%	33%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$17,434			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$55,771			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$34,208	\$53,853	\$31,726	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$270	\$273	\$166	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$293,093	\$448,249	\$245,876	\$0			
Student Academic Achievement Total		\$6,865,730	\$10,386,904	\$12,512,704	\$14,349,570	109%	38%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$67,863	\$55,301	\$32,024	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$179,145	\$206,973	\$224,219	\$204,754	14%	-1%	-9%
	21340 Health Services; Nurse Services	\$35,643	\$42,221	\$87,840	\$98,106	175%	132%	12%
	21390 Health Services; Other Health Services	\$4,720	\$18,220	\$28,137	\$36,251	> 500%	99%	29%
	21420 Psychological Testing	\$35,552	\$53,041	\$56,460	\$93,217	162%	76%	65%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$112,028			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$41,608			
	21810 Special Education Administration; Service Area Direction	\$44,857	\$322,123	\$371,632	\$303,959	> 500%	-6%	-18%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$449			
	24100 Office of The Principal	\$901,310	\$841,092	\$1,098,794	\$1,311,871	46%	56%	19%
Student Instructional Support Total		\$1,269,091	\$1,538,971	\$1,899,105	\$2,202,242	74%	43%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,122	\$16,100	\$17,086	\$14,671	-19%	-9%	-14%
	23150 Board of Education; Legal Services	\$6,804	\$5,895	\$10,407	\$28,916	325%	391%	178%
	23160 Board of Education; Promotion Expenses	\$2,174	\$3,512	\$2,208	\$3,245	49%	-8%	47%
	23210 Executive Administration; Office of The Superintendent	\$221,266	\$330,983	\$436,738	\$509,931	130%	54%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$4,199			
	23290 Executive Administration; Other Executive Administration Services	\$11,014	\$13,625	\$35,656	\$60,517	449%	344%	70%
	25110 Fiscal Services; Office of The Business Manager	\$65,710	\$80,366	\$99,424	\$117,425	79%	46%	18%
	25180 Fiscal Services; Property Accounting	\$1,500	\$6,265	\$8,365	\$2,685	79%	-57%	-68%
	25191 Other Fiscal Services; Refund of Revenue	\$3,953	\$1,749	\$3,247	\$1,824	-54%	4%	-44%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,990	\$3,826			-4%
	25196 Other Fiscal Services; Cash Change	\$1,660	\$1,082	\$1,673	\$1,343	-19%	24%	-20%
	25199 Other Fiscal Services; Other	\$0	\$1,923	\$198	\$0		-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$229	\$1,028			349%
	25750 Personnel Services; Health Services	\$982	\$1,054	\$1,278	\$29,609	> 500%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$14,593	\$2,430			-83%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$2,803	\$53,191			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$51	\$194			282%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mississinewa Community School Corp (2855)

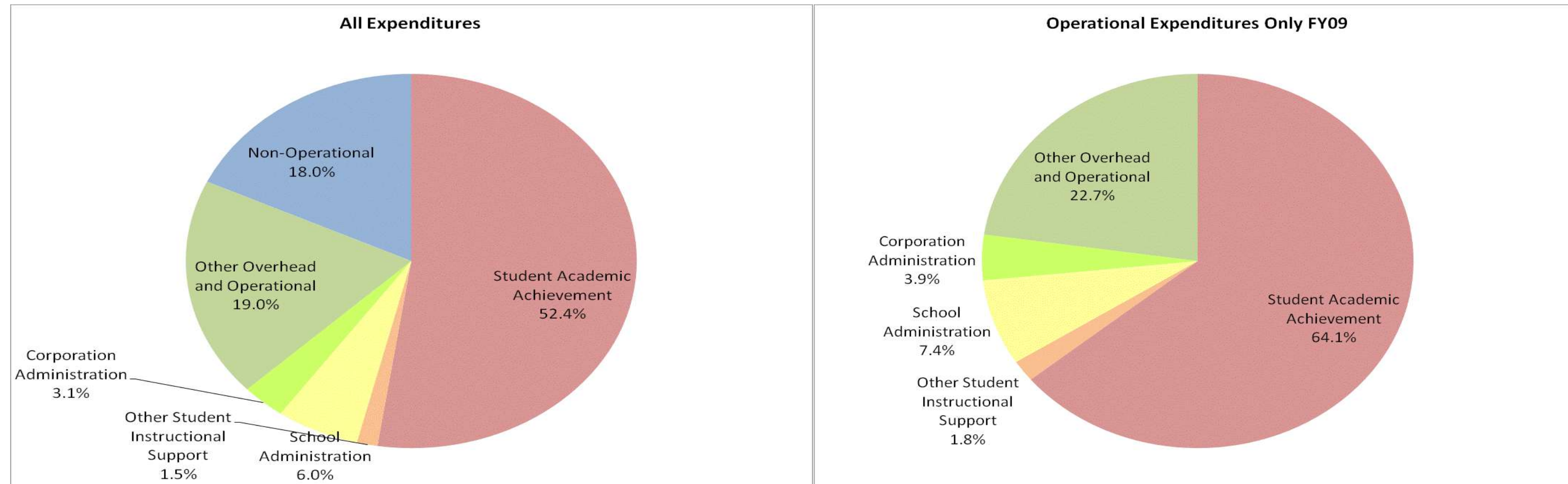
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$19,591	\$25,810			32%
	25940 Settlements	\$0	\$15,500	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$0	\$242,460	\$299,345			23%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,158	\$40,687	\$50,397	\$61,090	79%	50%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$886,508	\$1,058,597	\$1,331,144	\$1,471,088	66%	39%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$92,904	\$99,527	\$40,226	\$40,189	-57%	-60%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,911	\$9,137	\$36,718	\$54,660	119%	498%	49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$295	\$268	\$77	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,794	\$160,978	\$124,296	\$140,021	> 500%	-13%	13%
	27010 Student Transportation; Service Area Direction	\$41,279	\$48,607	\$50,849	\$95,800	132%	97%	88%
	27100 Student Transportation; Vehicle Operation	\$217,415	\$273,578	\$336,543	\$348,175	60%	27%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,001	\$112,679	\$168,854	\$135,400	118%	20%	-20%
	27400 Student Transportation; Purchase of School Buses	\$90,316	\$102,385	\$285,940	\$153,553	70%	50%	-46%
	27500 Student Transportation; Insurance on Buses	\$36	\$26,171	\$20,684	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$234	\$0	\$246	\$0	-100%		-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$100	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$32,696	\$29,788	\$29,950	\$30,317	-7%	2%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$244,172	\$287,707	\$401,975	\$429,361	76%	49%	7%
	31400 Food Services Operations; Food Purchases	\$208,052	\$283,295	\$389,778	\$402,781	94%	42%	3%
Overhead and Operational Total		\$2,269,956	\$3,011,458	\$4,167,775	\$4,522,624	99%	50%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$996			
	33200 Community Recreation	\$9,034	\$25,968	\$16,662	\$15,295	69%	-41%	-8%
	33400 Athletic Coaches	\$132,102	\$189,192	\$217,616	\$198,391	50%	5%	-9%
	33990 Other Community Services; Other	\$0	\$356	\$119	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,495	\$4,445	\$15,350	\$105,817	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$188,990	\$6,195	\$9,227	\$18,092	-90%	192%	96%
	45100 Building Acquisition, Construction and Improvements	\$38,349	\$1,161,844	\$836,396	\$428,840	> 500%	-63%	-49%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$100,000	\$192,939			93%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$7,254	\$43,775			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,403	\$654	\$1,986	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$189	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,658	\$108,000	\$377,931	\$304,078	370%	182%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$51,272	\$12,866			-75%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$190,000	\$195,000		22%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$51,957	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$100,201	\$73,831	\$66,863		-33%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$430,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$29,991	\$761,721	\$605,535	\$351,286	> 500%	-54%	-42%
	54250 Common School Fund; Interest	\$0	\$0	\$225,434	\$410,435			82%
Nonoperational Total		\$899,023	\$2,518,765	\$2,780,569	\$2,344,673	161%	-7%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$143,175	\$194,687	\$101,374	\$0			
	26492 2007 Account Code - Social Security	\$649,515	\$742,362	\$389,823	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$188	\$61,945	\$59,085	\$0			
	26494 2007 Account Code - Group Insurance	\$555,572	\$1,308,649	\$682,348	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,162	\$975	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$438,675	\$109,509	\$0			
Prorated By Fund Total		\$1,348,450	\$2,747,480	\$1,343,114	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mitchell Community Schools (5085)**

Mitchell Community Schools (5085)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,934,246	56.5%	\$10,116,611	40.9%	\$9,711,760	53.0%	\$9,994,107	52.4%
Student Instructional Support	\$963,087	7.8%	\$1,347,706	5.5%	\$1,348,686	7.4%	\$1,418,597	7.4%
Overhead and Operational Nonoperational	\$2,531,453	20.6%	\$3,846,098	15.6%	\$4,106,224	22.4%	\$4,219,048	22.1%
Nonoperational	\$1,853,552	15.1%	\$9,413,445	38.1%	\$3,144,058	17.2%	\$3,437,680	18.0%
Grand Total	\$12,282,338		\$24,723,859		\$18,310,728	-23%	\$19,069,432	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	46.4%	60.4%	59.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mitchell Community Schools (5085)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$411,667	\$489,196	\$495,309		20%	1%
	11100 Regular Programs; Elementary	\$2,362,049	\$2,742,685	\$3,016,755	\$3,400,602	44%	24%	13%
	11200 Regular Programs; Middle/Junior High	\$947,623	\$1,292,742	\$1,498,562	\$1,705,681	80%	32%	14%
	11300 Regular Programs; High School	\$1,417,486	\$1,781,753	\$1,899,343	\$2,103,080	48%	18%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,156	\$1,423			23%
	12110 Gifted And Talented; Gifted and Talented	\$21,648	\$24,819	\$31,336	\$32,056	48%	29%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$168,351	\$422,024	\$500,821	\$687,669	308%	63%	37%
	12340 Physical Impairment; Hearing Impairment	\$61,099	\$69,277	\$94,952	\$102,780	68%	48%	8%
	12710 Equal Opportunity At Risk	\$82,446	\$111,190	\$130,553	\$188,717	129%	70%	45%
	12810 Special Education Preschool	\$64,205	\$141,987	\$155,039	\$61,082	-5%	-57%	-61%
	12900 Other Special Programs	\$0	\$9,761	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$671	\$1,332			98%
	14200 Summer School Programs; Middle/Junior High School	\$3,857	\$20,037	\$10,157	\$7,957	106%	-60%	-22%
	14300 Summer School Programs; High School	\$29,813	\$31,110	\$18,222	\$14,323	-52%	-54%	-21%
	16200 Preventive Remediation	\$37,994	\$66,165	\$71,915	\$91,604	141%	38%	27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$72,082	\$94,234	\$131,880	\$113,655	58%	21%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$146,469	\$179,283	\$114,770	\$90,496	-38%	-50%	-21%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$640	\$7,620			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,858	\$31,901	\$62,266	\$83,229	> 500%	161%	34%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,225	\$11,471	\$13,678	\$7,653	-37%	-33%	-44%
	22220 Library/Media Services; School Library	\$163,441	\$232,477	\$238,946	\$220,062	35%	-5%	-8%
	22230 Library/Media Services; Audiovisual	\$10,831	\$4,369	\$6,863	\$3,097	-71%	-29%	-55%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,880	\$5,921	\$5	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$53,339	\$41,765	\$4,255	-92%	-92%	-90%
	22360 Instruction, Related Technology; Network Support	\$0	\$260,972	\$53,597	\$262,913		1%	391%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,495			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$32,472	\$64,689			99%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$729	\$1,414	\$1,562	\$1,458	100%	3%	-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$111,100	\$167,430	\$133,316	\$239,871	116%	43%	80%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$37,799	\$265	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$214,605	\$358,651	\$200,336	\$0			
Student Academic Achievement Total		\$5,975,588	\$8,526,942	\$8,950,773	\$9,994,107	67%	17%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$7,972	\$22,663	\$24,514	\$25,499	220%	13%	4%
	21220 Guidance Services; Counseling Services	\$153,162	\$228,152	\$198,653	\$233,848	53%	2%	18%
	21340 Health Services; Nurse Services	\$4,870	\$20,148	\$23,125	\$22,347	359%	11%	-3%
	24100 Office of The Principal	\$649,262	\$836,772	\$987,449	\$1,136,903	75%	36%	15%
Student Instructional Support Total		\$815,265	\$1,107,734	\$1,233,742	\$1,418,597	74%	28%	15%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$54,882	\$69,790	\$66,635	\$109,579	100%	57%	64%
	23150 Board of Education; Legal Services	\$16,760	\$4,236	\$38,391	\$8,907	-47%	110%	-77%
	23160 Board of Education; Promotion Expenses	\$1,825	\$0	\$3,424	\$910	-50%		-73%
	23190 Board of Education; Other Governing Body Services	\$1,760	\$766	\$1,060	\$4,565	159%	496%	331%
	23210 Executive Administration; Office of The Superintendent	\$117,670	\$132,050	\$151,138	\$170,457	45%	29%	13%
	25120 Fiscal Services; Service Area Direction	\$23,610	\$47,437	\$51,634	\$55,319	134%	17%	7%
	25130 Fiscal Services; Budgeting	\$37,006	\$51,362	\$62,493	\$79,396	115%	55%	27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$3,436	\$13,908	\$15,131	\$16,852	390%	21%	11%
	25150 Fiscal Services; Payroll Services	\$33,074	\$17,615	\$19,171	\$20,054	-39%	14%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$14,782	\$12,169	\$9,664	\$2,594	-82%	-79%	-73%
	25195 Other Fiscal Services; Bank Account Service Charge	\$13	\$25	\$25	\$25	100%	0%	0%
	25196 Other Fiscal Services; Cash Change	\$800	\$900	\$900	\$950	19%	6%	6%
	25750 Personnel Services; Health Services	\$60	\$3,507	\$2,799	\$1,760	> 500%	-50%	-37%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$57,681	\$127,136			120%
	25990 Other Support Services, Central	\$323	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$804,969	\$1,221,193	\$1,526,116	\$1,652,002	105%	35%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$130,637	\$148,636	\$85,196	\$127,183	-3%	-14%	49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,830	\$1,644	\$924	\$0			
	26499 2007 Account Code - Other	\$0	\$60,355	\$28,994	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,441	\$15,153	\$2,019	\$11,260	-22%	-26%	458%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,881	\$151,827	\$317,785	\$144,163	101%	-5%	-55%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$28,256	\$56,874			101%
	27010 Student Transportation; Service Area Direction	\$21,619	\$0	\$0	\$9,438	-56%		
	27100 Student Transportation; Vehicle Operation	\$94,224	\$136,619	\$154,669	\$167,686	78%	23%	8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mitchell Community Schools (5085)**

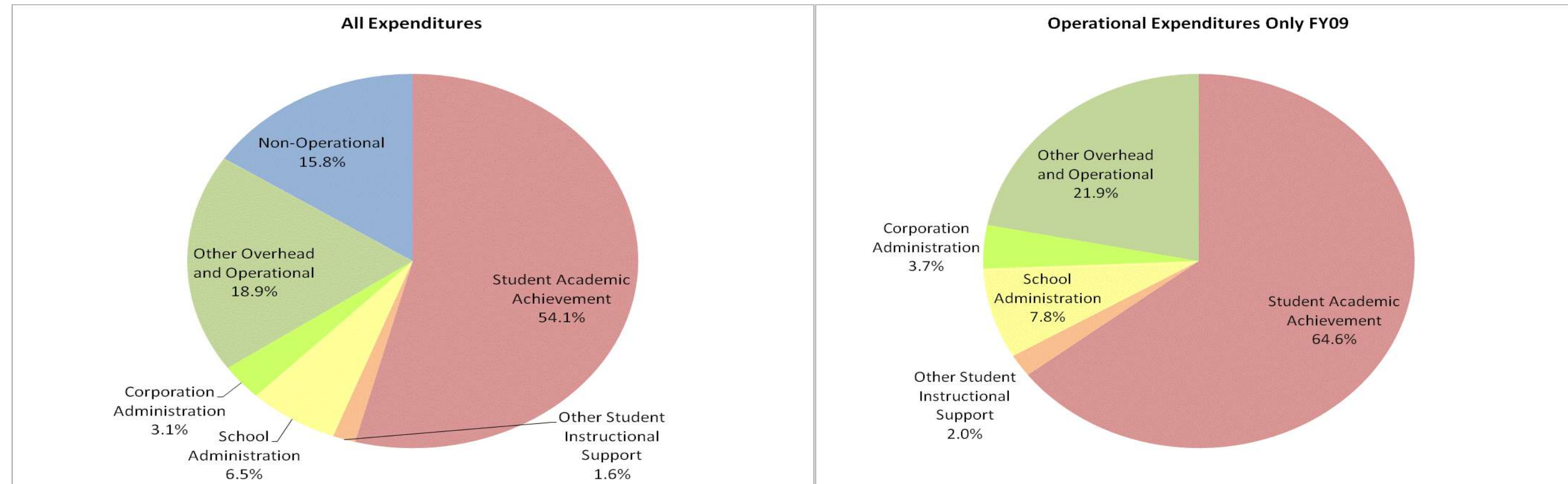
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$6,070	\$28,818	\$26,348	\$26,917	343%	-7%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,701	\$84,971	\$118,350	\$110,890	160%	31%	-6%
	27400 Student Transportation; Purchase of School Buses	\$46,231	\$160,915	\$0	\$116,220	151%	-28%	
	27500 Student Transportation; Insurance on Buses	\$0	\$10,410	\$13,850	\$15,094		45%	9%
	27700 Student Transportation; Contracted Transportation Services	\$415,143	\$554,447	\$566,151	\$564,337	36%	2%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$2,588	\$4,986			93%
	31100 Food Services Operations; Service Area Direction	\$26,534	\$36,290	\$33,450	\$48,471	83%	34%	45%
	31200 Food Services Operations; Food Preparation and Dispensing	\$163,014	\$237,904	\$250,365	\$258,261	58%	9%	3%
	31400 Food Services Operations; Food Purchases	\$199,140	\$226,014	\$258,004	\$282,347	42%	25%	9%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$132,706	\$58,262	\$0		-100%	-100%
	31900 Other Food Services	\$21,673	\$19,024	\$20,759	\$24,414	13%	28%	18%
Overhead and Operational Total		\$2,367,107	\$3,580,689	\$3,972,231	\$4,219,048	78%	18%	6%
Nonoperational								
	33200 Community Recreation	\$2,679	\$14,705	\$6,274	\$5,113	91%	-65%	-18%
	33910 High School Band Uniforms	\$12,642	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$3,516	\$5,567	\$15,481	\$21,695	> 500%	290%	40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,784	\$0	\$250	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,456	\$4,530	\$1,450	\$2,400	-95%	-47%	66%
	45100 Building Acquisition, Construction and Improvements	\$186,088	\$6,067,072	\$3,660	\$66,533	-64%	-99%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$29,647	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,381	\$94	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$277,599	\$413,069	\$43,611	\$94,216	-66%	-77%	116%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47,200	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$426,798	\$307,695	\$248,598		-42%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$215,254	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$126,904	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,652	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$872,263	\$2,261,000	\$2,717,000	\$2,717,500	212%	20%	0%
	54100 Veterans' Memorial Fund; Principal	\$8,203	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$150,486	\$61,406	\$48,750	\$140,625	-7%	129%	188%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	-\$113	\$141,000			
Nonoperational Total		\$1,853,552	\$9,413,445	\$3,144,058	\$3,437,680	85%	-63%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$45,624	\$11,453	\$0			
	26492 2007 Account Code - Social Security	\$530,747	\$726,919	\$345,938	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,623	\$46,946	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$712,918	\$1,219,022	\$637,204	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,887	\$6,362	\$4,351	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,650	\$50,176	\$10,979	\$0			
Prorated By Fund Total		\$1,270,826	\$2,095,049	\$1,009,924	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe Central School Corp (6820)**

Monroe Central School Corp (6820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,112,547	59.7%	\$5,045,140	59.0%	\$5,489,225	57.9%	\$5,171,715	54.1%
Student Instructional Support	\$429,142	6.2%	\$645,627	7.6%	\$691,011	7.3%	\$773,058	8.1%
Overhead and Operational	\$1,563,823	22.7%	\$1,810,019	21.2%	\$2,015,041	21.2%	\$2,104,638	22.0%
Nonoperational	\$783,524	11.4%	\$1,049,422	12.3%	\$1,293,043	13.6%	\$1,505,318	15.8%
Grand Total	\$6,889,036		\$8,550,207		\$9,488,319	12%	\$9,554,729	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	66.6%	65.1%	62.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe Central School Corp (6820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,436,982	\$1,586,754	\$1,854,860	\$2,076,426	44%	31%	12%
	11300 Regular Programs; High School	\$1,273,906	\$1,352,883	\$1,692,926	\$1,803,641	42%	33%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$41,399	\$54,429	\$55,546		34%	2%
	11420 Vocational Education; Agriculture B	\$42,618	\$44,178	\$51,249	\$59,938	41%	36%	17%
	11450 Vocational Education; Consumer and Homemaking	\$74,651	\$87,555	\$108,627	\$47,435	-36%	-46%	-56%
	11510 Vocational Education; Cooperative Education	\$43,946	\$25,372	\$27,259	\$29,401	-33%	16%	8%
	12110 Gifted And Talented; Gifted and Talented	\$46,984	\$45,335	\$69,872	\$11,957	-75%	-74%	-83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$106,058	\$251,787	\$318,628	\$235,487	122%	-6%	-26%
	12350 Physical Impairment; Homebound	\$0	\$0	\$1,280	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$65,078	\$43,731	\$73,449	\$83,968	29%	92%	14%
	12520 Culturally Different; Compensatory	\$0	\$0	\$535	\$0			-100%
	12610 Learning Disability	\$61,533	\$73,510	\$100,044	\$130,156	112%	77%	30%
	12710 Equal Opportunity At Risk	\$27,850	\$33,274	\$49,321	\$37,601	35%	13%	-24%
	12810 Special Education Preschool	\$47,620	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$1,614	\$2,186	\$1,623		1%	-26%
	14300 Summer School Programs; High School	\$13,530	\$6,544	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$34,654	\$27,205	\$18,139	\$9,011	-74%	-67%	-50%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,801	\$77,878	\$57,278	\$39,544	10%	-49%	-31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$81,097	\$80,045	\$139,729		72%	75%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$819			
	22130 Improvement of Instruction; Instructional Staff Training	\$440	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,219	\$5,678	\$9,669		34%	70%
	22220 Library/Media Services; School Library	\$96,458	\$113,683	\$107,267	\$104,303	8%	-8%	-3%
	22230 Library/Media Services; Audiovisual	\$762	\$720	\$672	\$612	-20%	-15%	-9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,692	\$76,412	\$102,494	\$57,905	> 500%	-24%	-44%
	22360 Instruction, Related Technology; Network Support	\$0	\$69,454	\$91,076	\$144,711		108%	59%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70,023	\$74,101	\$84,756	\$86,500	24%	17%	2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$11,357	\$5,733			-50%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$20,000	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$121,233	\$240,829	\$134,154	\$0			
Student Academic Achievement Total		\$3,602,819	\$4,362,534	\$5,117,580	\$5,171,715	44%	19%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$3,325	\$2,488		-50%	-25%
	21220 Guidance Services; Counseling Services	\$53,864	\$58,447	\$69,656	\$81,908	52%	40%	18%
	21340 Health Services; Nurse Services	\$39,764	\$55,363	\$60,165	\$69,974	76%	26%	16%
	21390 Health Services; Other Health Services	\$0	\$297	\$0	\$0		-100%	
	24100 Office of The Principal	\$278,780	\$427,761	\$504,735	\$618,688	122%	45%	23%
Student Instructional Support Total		\$372,407	\$546,869	\$637,882	\$773,058	108%	41%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,396	\$13,260	\$13,382	\$24,106	94%	82%	80%
	23120 Board of Education; Service Area Assistants	\$69,739	\$80,216	\$66,426	\$93,287	34%	16%	40%
	23150 Board of Education; Legal Services	\$7	\$0	\$6,003	\$17,134	> 500%		185%
	23160 Board of Education; Promotion Expenses	\$4,352	\$3,081	\$4,644	\$8,387	93%	172%	81%
	23210 Executive Administration; Office of The Superintendent	\$75,011	\$94,727	\$130,732	\$140,099	87%	48%	7%
	23290 Executive Administration; Other Executive Administration Services	\$27	\$12,528	\$4,938	\$9,698	> 500%	-23%	96%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$13	\$1,481	\$1,428	\$948	> 500%	-36%	-34%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$24,067	\$933			-96%
	25920 Ditch Assessments	\$310	\$259	\$1,895	\$1,808	484%	> 500%	-5%
	25990 Other Support Services, Central	\$225	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$465,822	\$601,028	\$667,768	\$724,576	56%	21%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,639	\$23,007	\$100,331	\$72,716	252%	216%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,158	\$29,324	\$49,761	\$44,789	-35%	53%	-10%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$271	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,506	\$84,364	\$41,982	\$27,837	43%	-67%	-34%
	27010 Student Transportation; Service Area Direction	\$75,943	\$51,500	\$109,384	\$137,450	81%	167%	26%
	27100 Student Transportation; Vehicle Operation	\$158,750	\$194,382	\$246,514	\$281,576	77%	45%	14%
	27200 Student Transportation; Monitoring Services	\$0	\$496	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$106,370	\$136,769	\$184,686	\$155,794	46%	14%	-16%
	27400 Student Transportation; Purchase of School Buses	\$62,709	\$85,654	\$0	\$74,517	19%	-13%	
	27500 Student Transportation; Insurance on Buses	\$6,334	\$16,760	\$12,734	\$9,758	54%	-42%	-23%
	27900 Student Transportation; Other Student Transportation Services	\$337	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$104,627	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe Central School Corp (6820)**

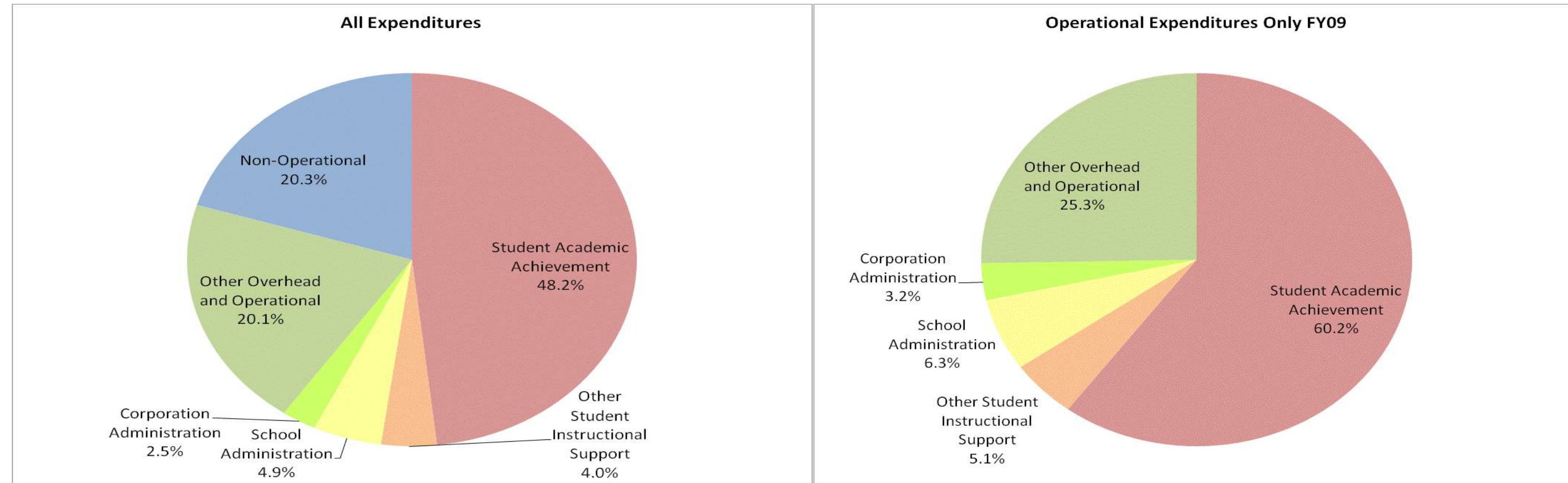
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$141,337	\$187,600	\$231,349	\$255,173	81%	36%	10%
	31900 Other Food Services	\$9,779	\$10,280	\$7,504	\$24,052	146%	134%	221%
Overhead and Operational Total		\$1,403,661	\$1,627,231	\$1,905,527	\$2,104,638	50%	29%	10%
Nonoperational								
	33200 Community Recreation	\$3,270	\$8,573	\$3,000	\$3,280	0%	-62%	9%
	33400 Athletic Coaches	\$71,167	\$85,742	\$108,672	\$132,187	86%	54%	22%
	33910 High School Band Uniforms	\$0	\$6,317	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$3,460	\$1,532	\$140	\$7,386	113%	382%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$29,054	\$12,657	\$9,697	\$10,447	-64%	-17%	8%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$600	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$255,904	\$52,440	\$342,350	\$311,871	22%	495%	-9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,717	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$197,859	\$9,927	\$121,301	\$295,493	49%	> 500%	144%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,235	\$194,464	\$23,312	\$35,986	290%	-81%	54%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$48,333	\$60,000	\$60,000		24%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,539	\$86,294	\$84,029		-23%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$13,332	\$32,632	\$29,874		124%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$209,125	\$208,795	\$235,710		13%	13%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$86	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$27,482	\$10,875	\$10,674	\$10,578	-62%	-3%	-1%
	54200 Common School Fund; Principal	\$147,749	\$265,523	\$263,115	\$274,103	86%	3%	4%
	60700 Nonprogramed Charges; Scholarships	\$3,956	\$4,493	\$14,001	\$14,374	263%	220%	3%
Nonoperational Total		\$771,539	\$1,031,874	\$1,283,983	\$1,505,318	95%	46%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,483	\$41,567	\$22,099	\$0			
	26492 2007 Account Code - Social Security	\$337,666	\$374,521	\$190,439	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,850	\$7,996	\$6,865	\$0			
	26494 2007 Account Code - Group Insurance	\$317,129	\$496,136	\$303,353	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$56	\$9,946	\$793	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,426	\$51,533	\$19,798	\$0			
Prorated By Fund Total		\$738,610	\$981,699	\$543,347	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)**

Monroe County Com Sch Corp (5740)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$40,712,326	46.7%	\$53,600,891	48.2%	\$55,058,325	50.1%	\$56,734,310	48.2%
Student Instructional Support	\$6,911,813	7.9%	\$11,345,090	10.2%	\$10,960,774	10.0%	\$10,490,661	8.9%
Overhead and Operational	\$17,911,924	20.6%	\$25,486,826	22.9%	\$28,310,400	25.8%	\$26,588,061	22.6%
Nonoperational	\$21,586,677	24.8%	\$20,846,063	18.7%	\$15,576,058	14.2%	\$23,835,495	20.3%
Grand Total	\$87,122,741		\$111,278,870		\$109,905,557	6%	\$117,648,527	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	58.4%	60.1%	57.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$371,587	\$1,564,116	\$1,787,638		381%	14%
	11100 Regular Programs; Elementary	\$11,951,493	\$13,648,616	\$15,813,411	\$19,270,809	61%	41%	22%
	11200 Regular Programs; Middle/Junior High	\$3,397,626	\$3,616,730	\$4,272,128	\$4,766,147	40%	32%	12%
	11300 Regular Programs; High School	\$5,961,184	\$7,625,891	\$9,715,883	\$10,755,413	80%	41%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$228,420			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$150,000			
	11510 Vocational Education; Cooperative Education	\$102,253	\$121,965	\$145,723	\$183,993	80%	51%	26%
	11590 Other Vocational Education Programs	\$1,348,110	\$945,018	\$1,150,190	\$1,320,673	-2%	40%	15%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$88,505	\$95,970	\$126,109		42%	31%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$372,123	\$429,961	\$423,589		14%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$138,913	\$75,342	\$0		-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$79,388	\$168,876			113%
	12210 Mental Disabilities; Mild Mental Disabilities	\$26,683	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$11,423	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$405,120	\$984,009	\$1,367,105	\$1,636,228	304%	66%	20%
	12320 Physical Impairment; Multiple Disabilities	\$2,788,880	\$3,474,785	\$4,336,896	\$5,161,672	85%	49%	19%
	12330 Physical Impairment; Visual Impairment	\$43,728	\$57,561	\$69,445	\$79,374	82%	38%	14%
	12340 Physical Impairment; Hearing Impairment	\$93,293	\$166,996	\$194,149	\$235,179	152%	41%	21%
	12350 Physical Impairment; Homebound	\$35,163	\$74,848	\$91,765	\$112,192	219%	50%	22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$93,193	\$230,918	\$228,944	\$283,922	205%	23%	24%
	12510 Culturally Different; Communication Disorders	\$0	\$65,635	\$514,341	\$1,043,000		> 500%	103%
	12520 Culturally Different; Compensatory	\$793,374	\$1,099,750	\$1,345,972	\$249,875	-69%	-77%	-81%
	12610 Learning Disability	\$104,027	\$655,204	\$507,076	\$547,510	426%	-16%	8%
	12710 Equal Opportunity At Risk	\$270,961	\$1,056	\$906	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$239,429	\$321,338	\$354,402	\$372,685	56%	16%	5%
	12900 Other Special Programs	\$42,401	\$45,793	\$22,349	\$37,860	-11%	-17%	69%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$418,083	\$615,765	\$744,975	\$852,257	104%	38%	14%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,618	\$10,666	\$10,190	\$1,292	-95%	-88%	-87%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$14,105	\$2,277	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,331	\$0	\$12,967	\$651	-94%		-95%
	14100 Summer School Programs; Elementary	\$73,688	\$14,755	\$185,224	\$200,138	172%	> 500%	8%
	14200 Summer School Programs; Middle/Junior High School	\$100,379	\$56,031	\$41,130	\$44,805	-55%	-20%	9%
	14300 Summer School Programs; High School	\$97,986	\$63,376	\$86,233	\$151,362	54%	139%	76%
	16200 Preventive Remediation	\$318,399	\$342,822	\$454,423	\$661,198	108%	93%	46%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$414,500			
	22110 Improvement of Instruction; Service Area Direction	\$279,816	\$486,660	\$422,561	\$418,112	49%	-14%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$830,648	\$929,039	\$1,136,158	\$1,380,525	66%	49%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$50,295	\$202,047	\$222,808	\$237,870	373%	18%	7%
	22220 Library/Media Services; School Library	\$926,784	\$1,021,073	\$1,175,043	\$1,283,324	38%	26%	9%
	22230 Library/Media Services; Audiovisual	\$30,495	\$14,496	\$19,017	\$23,836	-22%	64%	25%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,158	\$12,195	\$498		-95%	-96%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$109,903			
	25520 Textbooks for Rent or Resale; Textbooks; Workbooks, and Repairs	\$666,395	\$1,243,994	\$233,933	\$1,987,338	198%	60%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,600	\$7,200	\$3,600		125%	-50%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$4,725	\$20,268	\$21,472	\$21,937	364%	8%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,527,489	\$2,510,075	\$1,457,839	\$0			
Student Academic Achievement Total		\$33,082,578	\$41,652,341	\$48,618,829	\$56,734,310	71%	36%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$79,741	\$106,073	\$121,369	\$134,625	69%	27%	11%
	21130 Attendance and Social Work Services; Social Work Services	\$448,080	\$770,018	\$981,331	\$1,258,509	181%	63%	28%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,782	\$693			-61%
	21220 Guidance Services; Counseling Services	\$618,886	\$1,101,829	\$1,380,125	\$1,317,709	113%	20%	-5%
	21240 Guidance Services; Information Services	\$19,711	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$346,517	\$406,865	\$488,484	\$552,045	59%	36%	13%
	21390 Health Services; Other Health Services	\$74,251	\$67,306	\$82,549	\$90,121	21%	34%	9%
	21420 Psychological Testing	\$0	\$0	\$192,294	\$406,356			111%
	21430 Psychological Counseling	\$168,678	\$283,782	\$163,917	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$455,753	\$558,637	\$305,488	\$0	-100%	-100%	-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,886	\$3,245	\$6,280	\$17,723	> 500%	446%	182%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$91,019	\$155,603			71%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$14,654	\$58,566			300%
	21810 Special Education Administration; Service Area Direction	\$124,122	\$219,330	\$388,739	\$565,925	356%	158%	46%
	21890 Special Education Administration; Other Special Education Administration	\$172,532	\$301,438	\$189,006	\$52,578	-70%	-83%	-72%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$94,687	\$8,957	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$527,696	\$149,039	\$83,453		-84%	-44%
	24100 Office of The Principal	\$2,990,685	\$4,236,102	\$5,034,954	\$5,796,754	94%	37%	15%
Student Instructional Support Total		\$5,500,843	\$8,677,008	\$9,599,986	\$10,490,661	91%	21%	9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$97,800	\$112,147	\$119,583	\$201,379	106%	80%	68%
	23150 Board of Education; Legal Services	\$18,286	\$87,869	\$40,516	\$41,939	129%	-52%	4%
	23160 Board of Education; Promotion Expenses	\$2,485	\$4,303	\$12,794	\$8,519	243%	98%	-33%
	23210 Executive Administration; Office of The Superintendent	\$144,382	\$184,479	\$430,693	\$200,022	39%	8%	-54%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,383	\$31,914	\$33,005	\$31,472	92%	-1%	-5%
	23290 Executive Administration; Other Executive Administration Services	\$70,724	\$88,665	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$284,632	\$365,174	\$433,855	\$608,536	114%	67%	40%
	25120 Fiscal Services; Service Area Direction	\$62,082	\$77,578	\$93,755	\$107,371	73%	38%	15%
	25160 Fiscal Services; Financial Accounting	\$1,404	\$720	\$1,523	\$2,634	88%	266%	73%
	25191 Other Fiscal Services; Refund of Revenue	\$140,705	\$449,556	\$255,061	\$379,909	170%	-15%	49%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$22,124	\$7,286			-67%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$77,663	\$89,612	\$44,403	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$44,056	\$86,427			96%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$44,920	\$38,586	\$44,416	\$50,934	13%	32%	15%
	25300 Printing, Publishing, and Duplicating Services	\$57,317	\$79,547	\$91,713	\$107,187	87%	35%	17%
	25400 Planning, Research, Development and Evaluation	\$14,916	\$21,915	\$22,391	\$1,407	-91%	-94%	-94%
	25600 Public Information Services	\$0	\$4,878	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$169,124	\$366,219	\$440,360	\$571,429	238%	56%	30%
	25750 Personnel Services; Health Services	\$17,533	\$16,565	\$16,184	\$16,184	-8%	-2%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$20,887	\$90,251			332%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$153,293	\$315,232			106%
	25890 Other Technology Services	\$170,474	\$239,320	\$127,808	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$22,295	\$16,466	\$14,377	\$131,601	490%	> 500%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$170,724	\$169,154	\$150,277	\$266,396	56%	57%	77%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,798,828	\$8,866,043	\$9,632,630	\$10,683,159	57%	20%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,322	\$31,518	\$15,356	\$27,979	-55%	-11%	82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$917,104	\$1,245,702	\$1,120,464	\$1,284,663	40%	3%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,909	\$1,476	\$950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,014	\$103,576	\$119,387	\$128,302	198%	24%	7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$165,913	\$176,492	\$175,308		6%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$155,029	\$419,103	\$1,479,461	\$918,644	493%	119%	-38%
	27010 Student Transportation; Service Area Direction	\$169,908	\$197,152	\$211,424	\$281,143	65%	43%	33%
	27100 Student Transportation; Vehicle Operation	\$1,222,141	\$1,592,755	\$1,973,021	\$2,170,642	78%	36%	10%
	27200 Student Transportation; Monitoring Services	\$155,588	\$236,890	\$301,610	\$391,875	152%	65%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$466,195	\$843,624	\$1,024,860	\$1,022,692	119%	21%	0%
	27400 Student Transportation; Purchase of School Buses	\$749,943	\$892,358	\$2,113,686	\$96,340	-87%	-89%	-95%
	27500 Student Transportation; Insurance on Buses	\$37,374	\$86,873	\$63,438	\$45,282	21%	-48%	-29%
	27700 Student Transportation; Contracted Transportation Services	\$1,114,535	\$1,309,997	\$1,283,366	\$1,394,344	25%	6%	9%
	27900 Student Transportation; Other Student Transportation Services	\$8,077	\$6,935	\$6,154	\$4,443	-45%	-36%	-28%
	31100 Food Services Operations; Service Area Direction	\$71,424	\$89,552	\$104,254	\$114,030	60%	27%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,061,305	\$3,462,902	\$4,248,563	\$4,506,780	119%	30%	6%
	31300 Food Services Operations; Food Delivery	\$17,966	\$40,149	\$46,461	\$48,514	170%	21%	4%
	31900 Other Food Services	\$30,466	\$45,239	\$59,146	\$67,805	123%	50%	15%
Overhead and Operational Total		\$15,668,975	\$22,082,420	\$26,593,792	\$26,588,061	70%	20%	0%
Nonoperational								
	33400 Athletic Coaches	\$297,745	\$366,244	\$436,131	\$460,700	55%	26%	6%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$76,468			
	33940 Child Care Services	\$925,690	\$1,335,014	\$1,349,118	\$1,327,513	43%	-1%	-2%
	33990 Other Community Services; Other	\$0	\$34,394	\$47,351	\$54,334		58%	15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,457	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	-\$12,578	\$0	\$100,366	\$1,525,921			> 500%
	45100 Building Acquisition, Construction and Improvements	\$6,522,636	\$4,059,185	\$1,544,153	\$5,217,860	-20%	29%	238%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$459,000	\$868,455			89%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$326,195	\$882,520	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$5,202,230	\$2,181,095	\$1,909,934	\$1,854,245	-64%	-15%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$133,767	\$48,324	\$139,678	\$213,393	60%	342%	53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$545,575	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$110,906			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$8,100	\$724,882	\$1,388,703		> 500%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$112,815	\$262,921	\$482,921	\$302,868	168%	15%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,837,956	\$10,829,807	\$7,044,573	\$10,434,128	33%	-4%	48%
Nonoperational Total		\$21,028,719	\$19,996,852	\$15,120,629	\$23,835,495	13%	19%	58%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$947,256	\$1,187,999	\$625,113	\$0			
	26492 2007 Account Code - Social Security	\$3,187,116	\$4,015,322	\$2,159,310	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$134,167	\$522,260	\$151,378	\$0			
	26494 2007 Account Code - Group Insurance	\$7,144,565	\$11,964,561	\$6,504,324	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$21,560	\$42,597	\$26,237	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)**

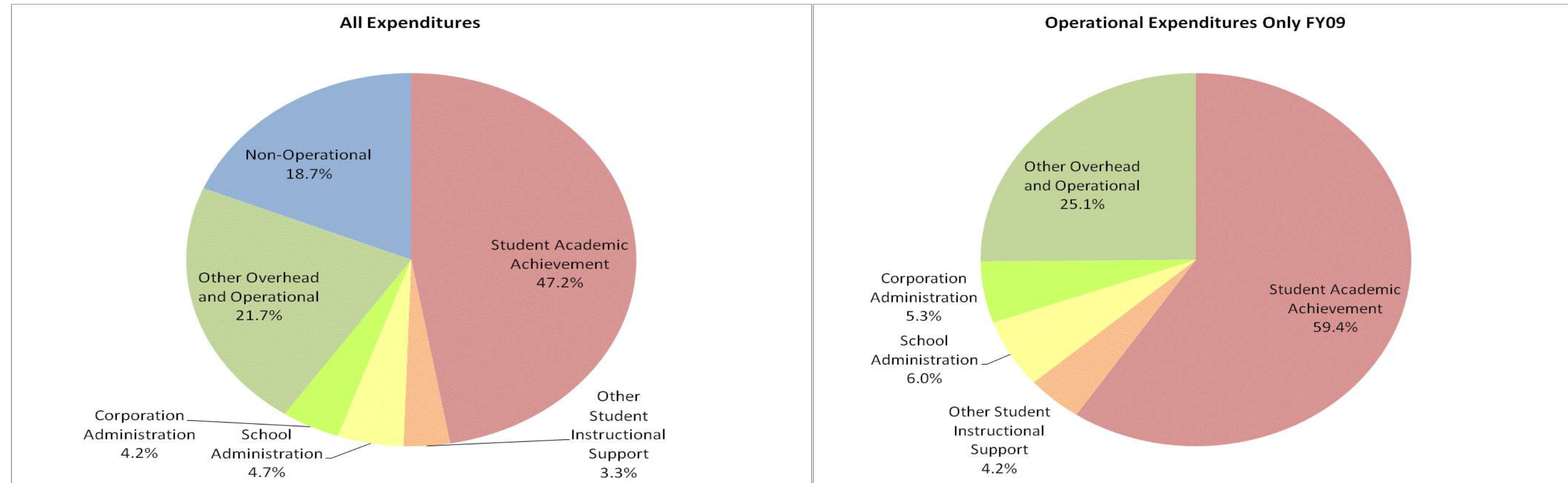
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$406,960	\$1,137,510	\$505,959	\$0			
Prorated By Fund Total		\$11,841,625	\$18,870,249	\$9,972,321	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,816,288	55.6%	\$6,018,389	39.9%	\$6,754,518	48.2%	\$7,012,897	47.2%
Student Instructional Support	\$657,165	7.6%	\$779,907	5.2%	\$924,361	6.6%	\$1,196,961	8.1%
Overhead and Operational	\$2,148,873	24.8%	\$3,084,649	20.5%	\$3,249,718	23.2%	\$3,854,850	26.0%
Nonoperational	\$1,043,888	12.0%	\$5,182,878	34.4%	\$3,084,419	22.0%	\$2,783,485	18.7%
Grand Total	\$8,666,214		\$15,065,823		\$14,013,017	-1%	\$14,848,193	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	45.1%	54.8%	55.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$251,947	\$349,680			39%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$30,169	\$58,293			93%
	11100 Regular Programs; Elementary	\$1,773,494	\$1,803,081	\$2,133,535	\$2,487,446	40%	38%	17%
	11200 Regular Programs; Middle/Junior High	\$0	\$298,895	\$690,742	\$1,027,615		244%	49%
	11300 Regular Programs; High School	\$1,265,833	\$1,264,258	\$1,183,634	\$1,363,404	8%	8%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,000	\$13,486	\$11,918		297%	-12%
	11450 Vocational Education; Consumer and Homemaking	\$88,557	\$56,453	\$65,723	\$71,932	-19%	27%	9%
	11470 Vocational Education; Business Education	\$0	\$94,751	\$103,770	\$118,912		25%	15%
	11480 Vocational Education; Industrial Education A	\$31,262	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$110,274	\$109,441	\$116,559	\$137,386	25%	26%	18%
	11910 Other Regular Programs; Competency Testing	\$620	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,470	\$16,235	\$11,131	\$40,351	161%	149%	263%
	12210 Mental Disabilities; Mild Mental Disabilities	\$293,541	\$393,278	\$333,181	\$117,075	-60%	-70%	-65%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$102	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$22,460	\$0	\$0	\$115	-99%		
	12350 Physical Impairment; Homebound	\$4,306	\$6,758	\$2,166	\$5,790	34%	-14%	167%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$74,114	\$186,148			151%
	12520 Culturally Different; Compensatory	\$2,671	\$4,000	\$11,854	\$5,383	102%	35%	-55%
	12610 Learning Disability	\$0	\$2,304	\$107,251	\$224,036		> 500%	109%
	12810 Special Education Preschool	\$144	\$83,210	\$81,093	\$65,327	> 500%	-21%	-19%
	12900 Other Special Programs	\$8,924	\$44,265	\$48,007	\$36,349	307%	-18%	-24%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$0	\$100			
	14100 Summer School Programs; Elementary	\$2,302	\$0	\$435	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$24,019	\$17,534	\$18,590	\$9,631	-60%	-45%	-48%
	16100 Remediation Testing	\$7,668	\$200	\$7,731	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$72,251	\$33,604	\$34,774	\$2,824	-96%	-92%	-92%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$110,543	\$55,435	\$71,413	\$112,319	2%	103%	57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$61,749	\$210,415	\$103,519	\$130,606	112%	-38%	26%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$15,712			
	17900 Payments to Other Governmental Units Within State; Other	\$1,388	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$17,335	\$25,449	\$60,969	\$43,666	152%	72%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,383	\$988	\$2,758	\$1,479	-66%	50%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,319	\$3,000	\$3,230	\$180	-99%	-94%	-94%
	22220 Library/Media Services; School Library	\$111,748	\$150,811	\$151,936	\$164,928	48%	9%	9%
	22230 Library/Media Services; Audiovisual	\$13,802	\$623	\$2,353	\$1,285	-91%	106%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,118	\$0	\$0	\$98,308		291%	
	22290 Library/Media Services; Other Educational Media Services	\$5,868	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$166,746	\$297,973	-\$60,976		-137%	-120%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$900	\$0	\$12,076	\$183,710	> 500%		> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,930	\$0	\$1,965		2%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$168,956	\$151,384	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$183,744	\$257,808	\$141,343	\$0			
Student Academic Achievement Total		\$4,293,694	\$5,273,425	\$6,318,947	\$7,012,897	63%	33%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$1,095	\$11,484	\$1,066	\$28,871	> 500%	151%	> 500%
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,300	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$88,953	\$88,087	\$142,403	\$228,018	156%	159%	60%
	21230 Guidance Services; Appraisal Services	\$8,306	\$27	\$0	\$3,377	-59%	> 500%	
	21310 Health Services; Service Area Direction	\$25,977	\$0	\$103	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$0	\$32,408	\$38,416	\$45,884		42%	19%
	21420 Psychological Testing	\$31,310	\$35,175	\$43,507	\$43,986	40%	25%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$36,139	\$35,860	\$43,483		20%	21%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$24,198	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$37,103	\$73,668			99%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$54,667	\$39,935	\$25,021		-54%	-37%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,130			
	24100 Office of The Principal	\$401,183	\$416,828	\$531,897	\$703,525	75%	69%	32%
Student Instructional Support Total		\$583,322	\$674,815	\$870,290	\$1,196,961	105%	77%	38%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,419	\$18,769	\$19,985	\$24,473	33%	30%	22%
	23120 Board of Education; Service Area Assistants	\$144	\$605	\$633	\$822	470%	36%	30%
	23150 Board of Education; Legal Services	\$7,621	\$17,140	\$12,701	\$12,770	68%	-25%	1%
	23160 Board of Education; Promotion Expenses	\$4,085	\$26,181	\$16,259	\$14,013	243%	-46%	-14%
	23190 Board of Education; Other Governing Body Services	\$683	\$12,335	\$5,808	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$108,047	\$186,405	\$253,433	\$255,934	137%	37%	1%
	23220 Executive Administration; Community Relations	\$0	\$3,085	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,041	\$2,661			30%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe-Gregg School District (5900)**

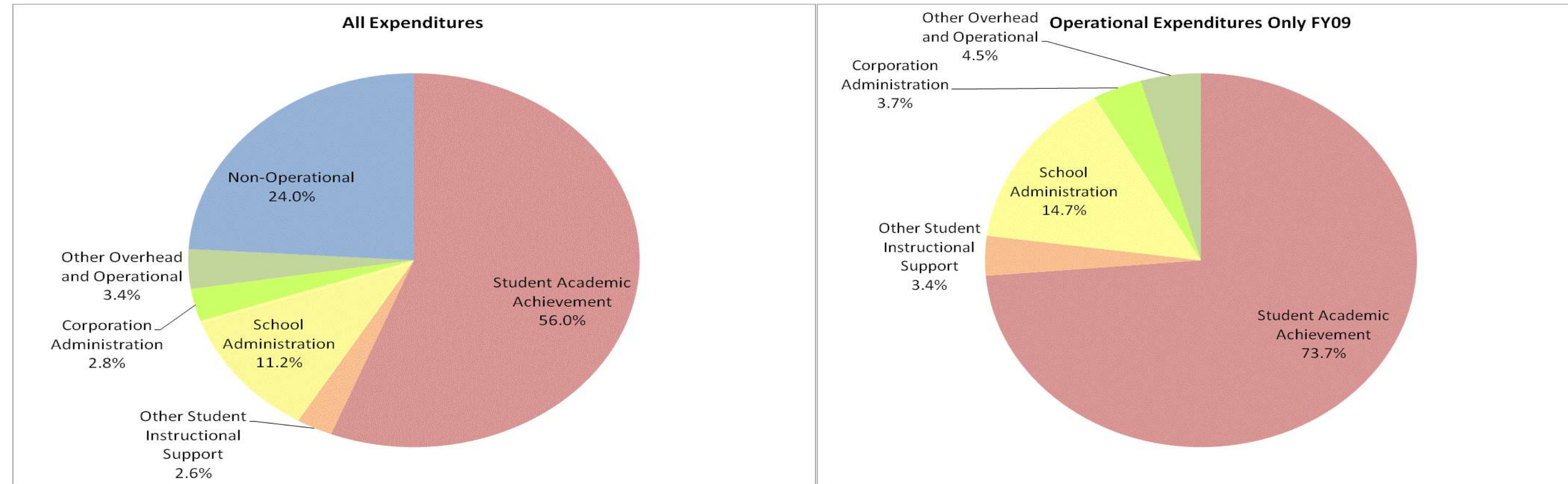
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$396	\$7,420	\$27,450	\$4,695	> 500%	-37%	-83%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$6,060	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$3,600	\$22,177	\$76,513	\$102,129	> 500%	361%	33%
	25150 Fiscal Services; Payroll Services	\$64,427	\$38,442	\$43,144	\$45,733	-29%	19%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$2,153			
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,442	\$1,055	\$2,002	\$1,633	13%	55%	-18%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$139,935			
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$718	\$2,667			272%
	25910 Judgments	\$0	\$0	\$0	\$16,837			
	25990 Other Support Services, Central	\$195	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,615	\$2,500	\$660	\$412	-74%	-84%	-38%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$527,466	\$931,533	\$1,084,661	\$1,332,764	153%	43%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35	\$15,751	\$4,814	\$2,207	> 500%	-86%	-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,364	\$109,548	\$67,064	\$91,659	11%	-16%	37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$705	\$401	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$93,644	\$57,312	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,017	\$7,694	\$5,281		-41%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,387	\$59,373	\$119,682	\$84,003	98%	41%	-30%
	27010 Student Transportation; Service Area Direction	\$36,676	\$49,850	\$85,209	\$76,273	108%	53%	-10%
	27100 Student Transportation; Vehicle Operation	\$232,092	\$209,515	\$290,706	\$370,329	60%	77%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,725	\$190,418	\$246,297	\$258,783	28%	36%	5%
	27400 Student Transportation; Purchase of School Buses	\$234,334	\$273,815	\$91,669	\$259,616	11%	-5%	183%
	27500 Student Transportation; Insurance on Buses	\$13,802	\$62,301	\$9,485	\$26,362	91%	-58%	178%
	27700 Student Transportation; Contracted Transportation Services	\$1,910	\$886	\$1,882	\$1,732	-9%	96%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$19,680	\$75,018	\$84,784	\$112,054	469%	49%	32%
	27910 Student Transportation; Bus Driver Training	\$0	\$793	\$2,324	\$4,672		489%	101%
	31100 Food Services Operations; Service Area Direction	\$25,396	\$36,108	\$130,177	\$313,265	> 500%	> 500%	141%
	31200 Food Services Operations; Food Preparation and Dispensing	\$182,670	\$226,774	\$119,851	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$173,759	\$176,318	\$235,490	\$258,225	49%	46%	10%
	31900 Other Food Services	\$29,744	\$26,554	\$30,111	\$30,761	3%	16%	2%
Overhead and Operational Total		\$2,015,418	\$2,883,730	\$3,136,618	\$3,854,850	91%	34%	23%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$261	\$2,822	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$21,942	\$25,791	\$11,556	\$4,328	-80%	-83%	-63%
	33400 Athletic Coaches	\$80,057	\$95,388	\$113,393	\$107,689	35%	13%	-5%
	33990 Other Community Services; Other	\$8,500	\$10,646	\$15,580	\$11,739	38%	10%	-25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$32,518	\$669	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,548	\$23,942	\$8,904	\$14,342	24%	-40%	61%
	45100 Building Acquisition, Construction and Improvements	\$225,095	\$2,675,186	\$354,176	\$189,542	-16%	-93%	-46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$52,267	\$525	\$9,555		-82%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$88,768	\$183,631	\$151,280		70%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$80,459	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$327,795	\$241,090	\$220,061		-33%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,259	\$165,217	\$24,609	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$15,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$161,991	\$159,281			-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,153	\$0	\$60,962		> 500%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$392,179	\$1,233,718	\$1,222,208	\$686,048	75%	-44%	-44%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$537,579			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,975	\$0	\$0	\$0	-100%		
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$400			
	54200 Common School Fund; Principal	\$177,223	\$410,647	\$679,760	\$615,678	247%	50%	-9%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$13,751	\$57,936	\$0		-100%	-100%
Nonoperational Total		\$1,029,496	\$5,160,609	\$3,076,029	\$2,783,485	170%	-46%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$91,484	\$81,851	\$60,597	\$0			
	26492 2007 Account Code - Social Security	\$371,736	\$447,861	\$246,032	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,212	\$46,430	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$264,226	\$496,826	\$293,863	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$626	\$276	\$1,016	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$9,625	\$0			
Prorated By Fund Total		\$744,285	\$1,073,244	\$611,133	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Montessori Academy @ Geist (9665)**

Montessori Academy @ Geist (9665)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0	.0%	\$441,221	58.8%	\$460,977	56.0%
Student Instructional Support	\$0		\$500	8.2%	\$105,571	14.1%	\$113,249	13.8%
Overhead and Operational Nonoperational	\$0		\$5,569	91.8%	\$56,540	7.5%	\$51,200	6.2%
Grand Total	\$0		\$6,069		\$749,963	13466%	\$823,363	24.0%

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		8.2%	72.9%	69.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Montessori Academy @ Geist (9665)**

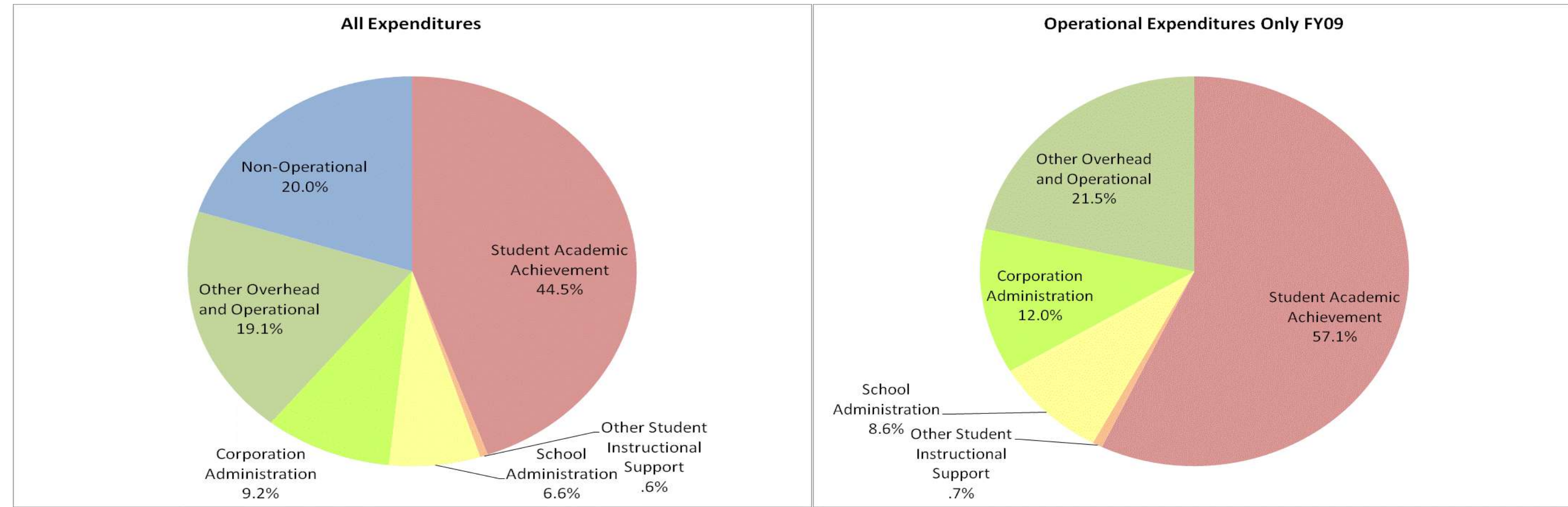
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$282,173	\$319,754			13%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$77,595	\$83,859			8%
	12810 Special Education Preschool	\$0	\$0	\$0	\$29,905			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$49,714	\$22,388			-55%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$734	\$5,071			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$10,986	\$0			
Student Academic Achievement Total		\$0	\$0	\$421,202	\$460,977			9%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$4,750			
	21340 Health Services; Nurse Services	\$0	\$0	\$69	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$13,077	\$16,637			27%
	24100 Office of The Principal	\$0	\$500	\$87,007	\$91,862		> 500%	6%
Student Instructional Support Total		\$0	\$500	\$100,153	\$113,249		> 500%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,544	\$2,621	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$299	\$0			-100%
	23220 Executive Administration; Community Relations	\$0	\$0	\$15,460	\$661			-96%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,529	\$4,393			24%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$10,301	\$16,631			61%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$176	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$25	\$194	\$1,303		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$399	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$6,852	\$15,438			125%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,317			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$65			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$15,926	\$11,008			-31%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$717	\$384			-46%
	31900 Other Food Services	\$0	\$0	\$66	\$0			-100%
Overhead and Operational Total		\$0	\$5,569	\$56,540	\$51,200		> 500%	-9%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$1,121	\$52			-95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$103,592	\$142,050			37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$28,007	\$27,880			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,907	\$5,384			85%
	54200 Common School Fund; Principal	\$0	\$0	\$11,005	\$11,681			6%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$10,891			
Nonoperational Total		\$0	\$0	\$146,632	\$197,937			35%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$0	\$4,666	\$0			
	26492 2007 Account Code - Social Security	\$0	\$0	\$12,033	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$73	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$7,591	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$1,074	\$0			
Prorated By Fund Total		\$0	\$0	\$25,437	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monument Lighthouse Charter School (9590)**

Monument Lighthouse Charter School (9590)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$191	.1%	\$1,034,448	40.9%	\$1,701,875	44.5%
Student Instructional Support	\$0		\$34,394	25.8%	\$248,569	9.8%	\$272,818	7.1%
Overhead and Operational	\$0		\$92,076	69.1%	\$800,094	31.6%	\$1,081,614	28.3%
Nonoperational	\$0		\$6,600	5.0%	\$445,789	17.6%	\$765,971	20.0%
Grand Total	\$0		\$133,261		\$2,528,900	2768%	\$3,822,279	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		26.0%	50.7%	51.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monument Lighthouse Charter School (9590)**

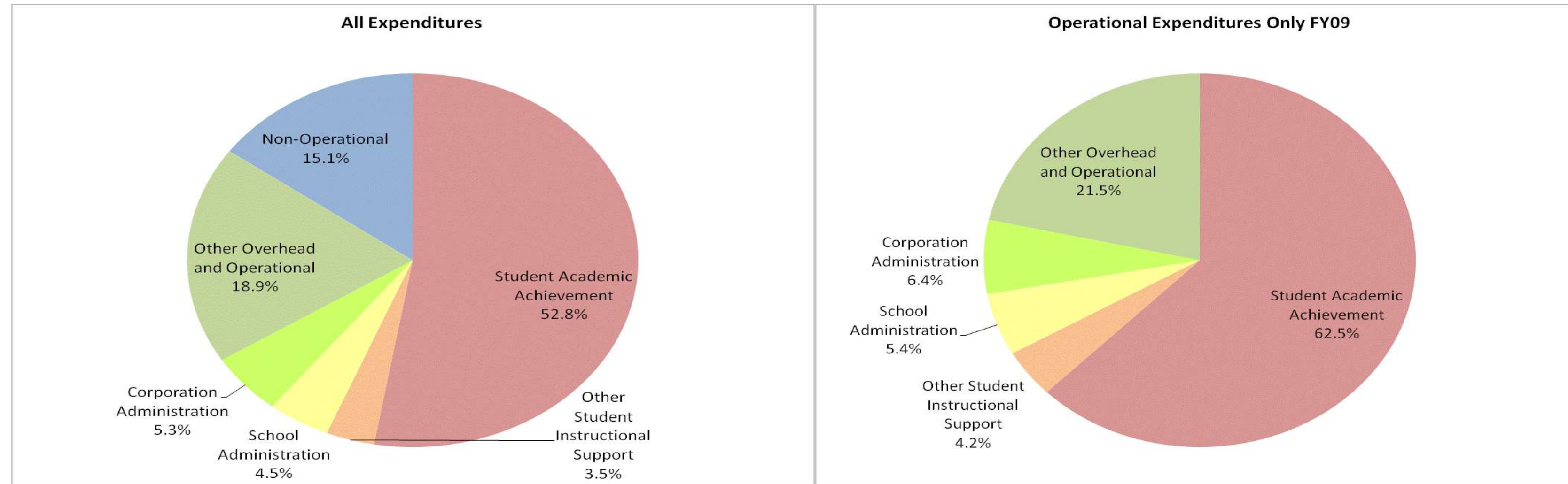
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$106,666	\$106,835			0%
	11100 Regular Programs; Elementary	\$0	\$0	\$505,962	\$976,681			93%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$54,984			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$11,401			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$90,796	\$160,879			77%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$99,230	\$87,798			-12%
	16200 Preventive Remediation	\$0	\$0	\$66,262	\$169,755			156%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$9			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$630	\$14,146			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$625	\$88,116	\$109,196		> 500%	24%
	22360 Instruction, Related Technology; Network Support	\$0	\$35	\$6,504	\$10,193		> 500%	57%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$469	-\$8	\$0			
Student Academic Achievement Total		\$0	\$191	\$964,158	\$1,701,875		> 500%	77%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$21,815			
	21340 Health Services; Nurse Services	\$0	\$0	\$3,276	\$0			-100%
	24100 Office of The Principal	\$0	\$33,221	\$231,185	\$240,047		> 500%	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$10,956			
Student Instructional Support Total		\$0	\$33,221	\$234,461	\$272,818		> 500%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$0	\$3,189		208%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$51,267	\$222,056	\$267,621		422%	21%
	23220 Executive Administration; Community Relations	\$0	\$34,651	\$48,701	\$41,267		19%	-15%
	25150 Fiscal Services; Payroll Services	\$0	\$418	\$9,509	\$12,871		> 500%	35%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,266	\$20,861	\$22,101		> 500%	6%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,993	\$2,813		> 500%	-6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,946	\$1,331	\$1,049		-46%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$112,482	\$182,601			62%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,050	\$6,590			221%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$1,075			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$935	\$1,981			112%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$24	\$8,126	\$17,456		> 500%	115%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$152,554	\$235,087			54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$58,847	\$52,368			-11%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$150,685	\$233,545			55%
Overhead and Operational Total		\$0	\$91,637	\$791,130	\$1,081,614		> 500%	37%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$2,345	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$6,600	\$1,635	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$441,173	\$684,917			55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$636	\$3,103			388%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$24,557			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$53,394			
Nonoperational Total		\$0	\$6,600	\$445,789	\$765,971		> 500%	72%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$267	\$3,243	\$0			
	26492 2007 Account Code - Social Security	\$0	\$3,041	\$28,357	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$3,160	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$1,886	\$55,735	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$190	\$2,866	\$0			
Prorated By Fund Total		\$0	\$1,612	\$93,362	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
 Mooresville Con School Corp (5930)**

Mooresville Con School Corp (5930)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$14,478,569	48.2%	\$18,255,032	50.2%	\$20,490,598	51.8%	\$21,051,516	52.8%
Student Instructional Support	\$2,003,536	6.7%	\$2,717,811	7.5%	\$2,995,732	7.6%	\$3,175,585	8.0%
Overhead and Operational Nonoperational	\$4,770,539	15.9%	\$8,427,841	23.2%	\$9,396,321	23.8%	\$9,659,616	24.2%
Nonoperational	\$8,788,637	29.3%	\$6,991,641	19.2%	\$6,666,964	16.9%	\$6,019,766	15.1%
Grand Total	\$30,041,281		\$36,392,324		\$39,549,616	10%	\$39,906,483	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	57.6%	59.4%	60.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
 Mooresville Con School Corp (5930)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$5,098,876	\$6,431,730	\$8,115,975	\$9,617,688	89%	50%	19%
	11200 Regular Programs; Middle/Junior High	\$1,406,763	\$1,572,039	\$2,191,329	\$2,755,860	96%	75%	26%
	11300 Regular Programs; High School	\$2,652,029	\$3,221,554	\$4,128,844	\$4,981,254	88%	55%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,112	\$0	\$61,834	\$59,917	> 500%		-3%
	11410 Vocational Education; Agriculture A	\$30,885	\$46,931	\$52,047	\$54,945	78%	17%	6%
	11450 Vocational Education; Consumer and Homemaking	\$89,984	\$59,610	\$62,561	\$74,706	-17%	25%	19%
	11470 Vocational Education; Business Education	\$47,331	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$24,343	\$58,918	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$18,294	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$63,455	\$139,492	\$91,768	\$105,054	66%	-25%	14%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$2,776			
	11920 Other Regular Programs; Project 4R	\$28,911	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,586	\$14,323	\$33,204	\$50,381	186%	252%	52%
	12210 Mental Disabilities; Mild Mental Disabilities	\$383,545	\$428,065	\$536,988	\$525,018	37%	23%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$4,699	\$20,432	\$114,425		> 500%	460%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$18,076			
	12310 Physical Impairment; Orthopedic Impairment	\$17,348	\$30,499	\$166,590	\$206,538	> 500%	> 500%	24%
	12350 Physical Impairment; Homebound	\$11,541	\$30,320	\$38,945	\$30,849	167%	2%	-21%
	12410 Emotionally Different; Emotional Disabilities; Full Time	\$80,943	\$76,114	\$85,330	\$92,065	14%	21%	8%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$84,325			
	12520 Culturally Different; Compensatory	\$28,569	\$20,926	\$21,126	\$4,525	-84%	-78%	-79%
	12610 Learning Disability	\$267,722	\$525,150	\$784,119	\$543,765	103%	4%	-31%
	12710 Equal Opportunity At Risk	\$70,671	\$42,413	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$42,922	\$80,546	\$147,397	\$184,886	331%	130%	25%
	12900 Other Special Programs	\$16,770	\$18,040	\$11,720	\$18,122	8%	0%	55%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$21,862			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$130,962	\$189,925	\$219,278	\$221,178	69%	16%	1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$43,763	\$62,247	\$65,052	\$45,804	5%	-26%	-30%
	14300 Summer School Programs; High School	\$27,565	\$11,308	\$43,726	\$38,594	40%	241%	-12%
	16100 Remediation Testing	\$85,570	\$123,958	\$19,946	\$30,005	-65%	-76%	50%
	16200 Preventive Remediation	\$53,631	\$17,803	\$10,970	\$10,168	-81%	-43%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,238	\$129,404	\$86,423	\$109,423	441%	-15%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$324,315	\$165,416	\$319,994	\$224,392	-31%	36%	-30%
	22110 Improvement of Instruction; Service Area Direction	\$79,599	\$112,137	\$134,521	\$135,325	70%	21%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,267	\$39,051	\$26,232	\$15,148	-68%	-61%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$18,348	\$41,906	\$60,186		228%	44%
	22220 Library/Media Services; School Library	\$225,635	\$304,952	\$371,778	\$342,838	52%	12%	-8%
	22230 Library/Media Services; Audiovisual	\$4,868	\$3,976	\$12,218	\$3,559	-27%	-10%	-71%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$260,191	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$85,555	\$241,846			183%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$5,314			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$20,699			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$297,197	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$541,560	\$918,398	\$522,354	\$0			
Student Academic Achievement Total		\$12,544,959	\$14,898,292	\$18,510,161	\$21,051,516	68%	41%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$45,325	\$31,166	\$0		-100%	-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$17,219	\$0	\$0	\$89	-99%		
	21210 Guidance Services; Service Area Direction	\$55,492	\$50,870	\$78,042	\$94,988	71%	87%	22%
	21220 Guidance Services; Counseling Services	\$279,185	\$305,986	\$387,816	\$471,909	69%	54%	22%
	21250 Guidance Services; Records Maintenance	\$7,824	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,196	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$54,794	\$110,785	\$157,803	\$154,487	182%	39%	-2%
	21390 Health Services; Other Health Services	\$33,241	\$74,000	\$97,840	\$201,996	> 500%	173%	106%
	21410 Psychological Services; Service Area Direction	\$60,365	\$49,224	\$69,090	\$86,182	43%	75%	25%
	21420 Psychological Testing	\$43,197	\$65,224	\$79,651	\$98,552	128%	51%	24%
	21490 Other Psychological Services	\$15,860	\$28,938	\$3,169	\$31,730	100%	10%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$131,539	\$160,516	\$183,438	\$231,581	76%	44%	26%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$9,222			
	21990 Other Support Services, Students; Other Student Services	\$0	\$36,570	\$86,473	\$1,080		-97%	-99%
	24100 Office of The Principal	\$1,001,888	\$1,240,204	\$1,497,495	\$1,780,143	78%	44%	19%
	24900 Other Support Services, School Administration	\$0	\$0	\$7,755	\$13,625			76%
Student Instructional Support Total		\$1,702,800	\$2,167,643	\$2,679,738	\$3,175,585	86%	46%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,530	\$14,863	\$16,378	\$18,208	91%	23%	11%
	23150 Board of Education; Legal Services	\$2,670	\$27,129	\$823	\$34,522	> 500%	27%	> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$195	\$3,116	\$1,906		> 500%	-39%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
 Mooresville Con School Corp (5930)**

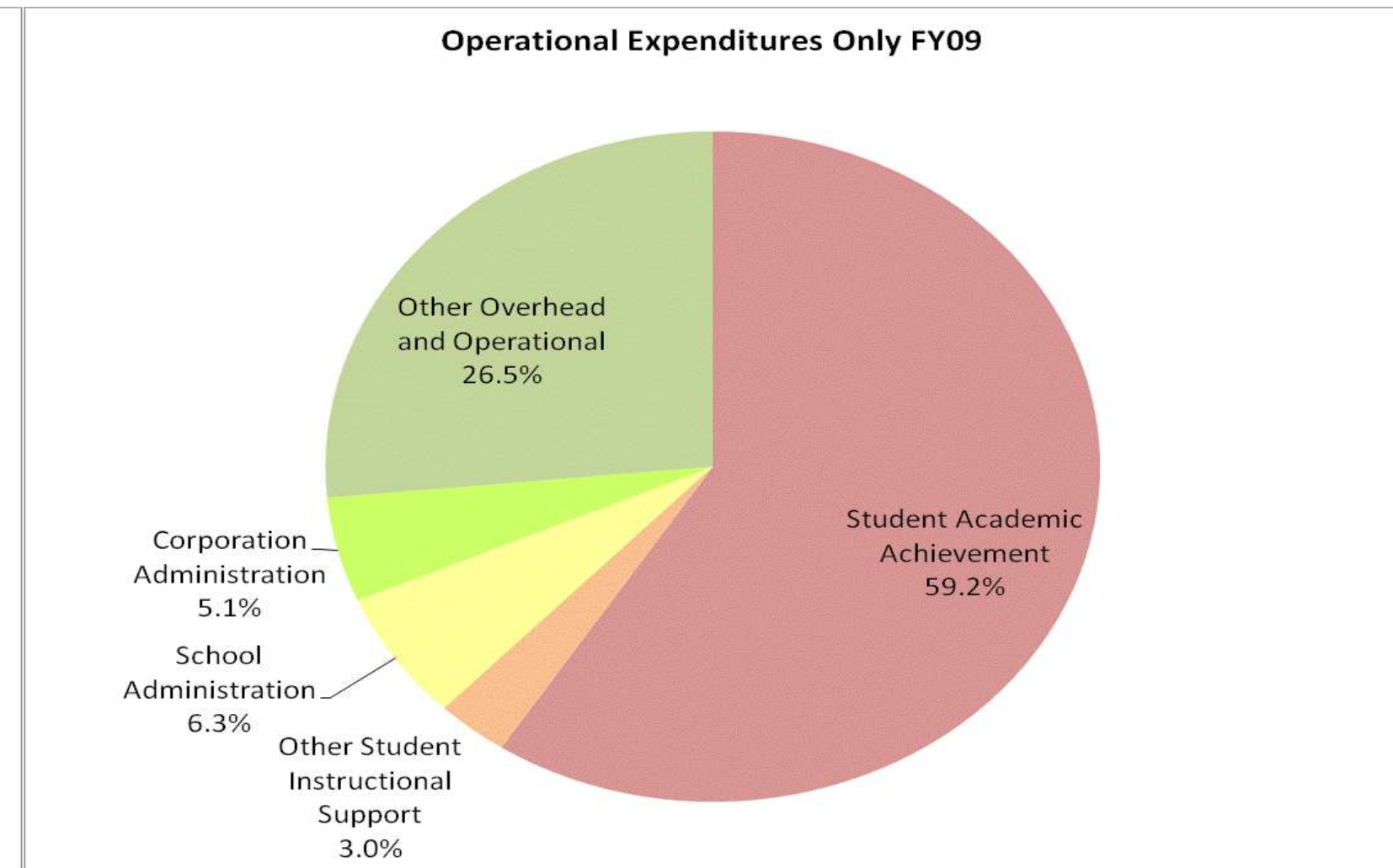
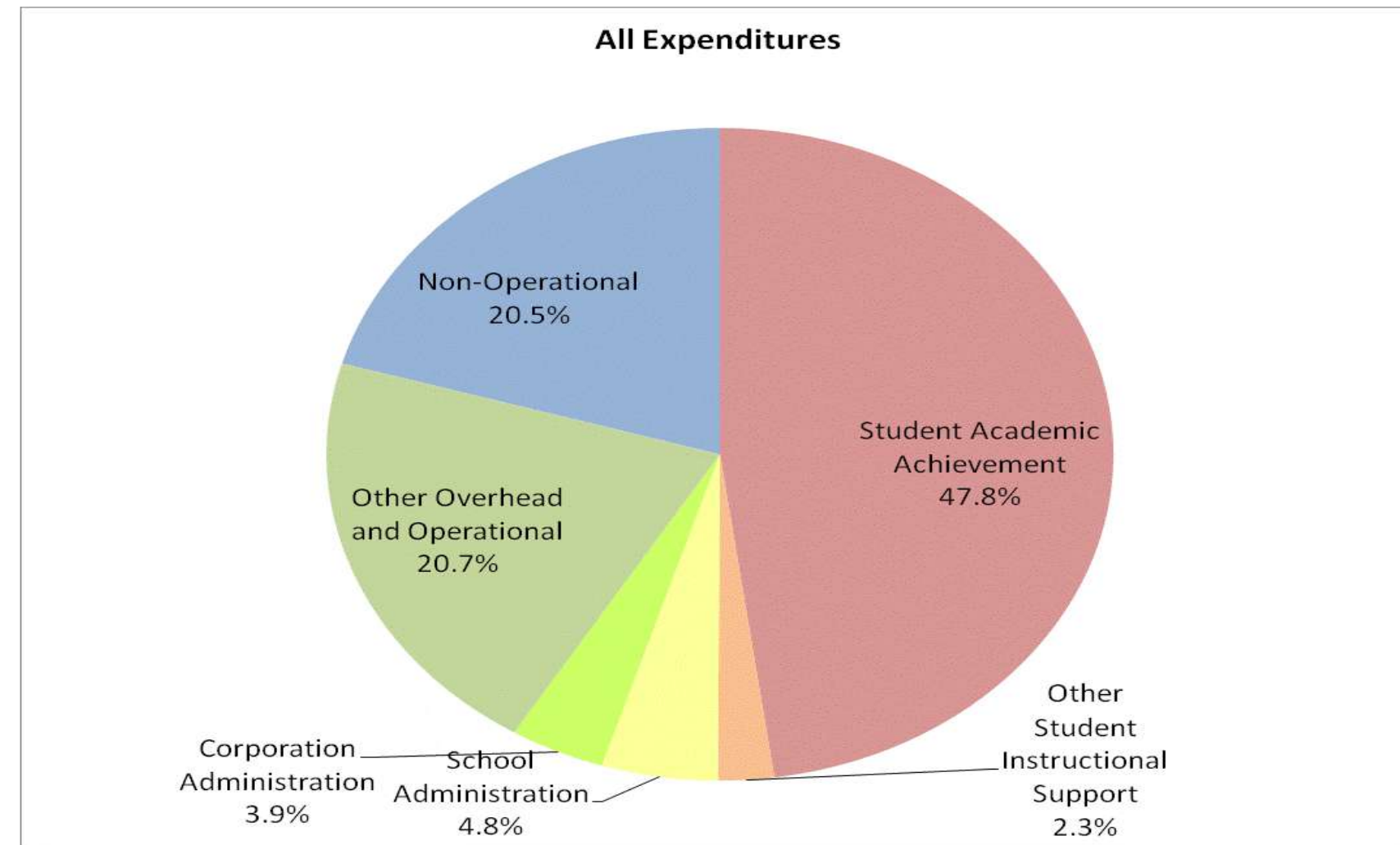
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$11,572	\$12,761	\$11,584	\$16,086	39%	26%	39%
	23210 Executive Administration; Office of The Superintendent	\$290,485	\$474,147	\$784,474	\$873,974	201%	84%	11%
	23220 Executive Administration; Community Relations	\$0	\$84,872	\$87,025	\$58,784		-31%	-32%
	25160 Fiscal Services; Financial Accounting	\$35,013	\$49,393	\$51,019	\$52,910	51%	7%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$266	\$2,043	\$1,691	\$93	-65%	-95%	-94%
	25199 Other Fiscal Services; Other	\$26,354	\$43,960	\$47,707	\$66,655	153%	52%	40%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$12,592	\$13,897	\$3,162	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$536,094	\$656,635			22%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$64,825	\$337,692			421%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$15,022	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$586	\$9,209			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$480			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$37,245	\$81,576			119%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,663,337	\$2,261,257	\$2,588,601	\$2,880,738	73%	27%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,008	\$65,508	\$41,343	\$47,805	0%	-27%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$126,774	\$599,546	\$677,367	\$386,817	205%	-35%	-43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$413	\$321	\$152	\$0			
	26499 2007 Account Code - Other	\$0	\$669,216	\$259,154	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$600	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$44,660	\$50,624	\$64,143	\$50,480	13%	0%	-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,605	\$219,088	\$114,243	\$170,152	144%	-22%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,860	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$40,386	\$49,379	\$51,623	\$53,172	32%	8%	3%
	27100 Student Transportation; Vehicle Operation	\$456,612	\$639,286	\$857,635	\$1,048,111	130%	64%	22%
	27200 Student Transportation; Monitoring Services	\$134,297	\$98,292	\$109,671	\$113,883	-15%	16%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$192,542	\$449,306	\$543,147	\$495,086	157%	10%	-9%
	27400 Student Transportation; Purchase of School Buses	\$107,273	\$330,362	\$342,035	\$383,443	257%	16%	12%
	27500 Student Transportation; Insurance on Buses	\$13,321	\$102,579	\$19,480	\$42,933	222%	-58%	120%
	27900 Student Transportation; Other Student Transportation Services	\$8,272	\$24,345	\$28,144	\$13,951	69%	-43%	-50%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$400	\$300			-25%
	31100 Food Services Operations; Service Area Direction	\$30,844	\$37,933	\$43,654	\$35,661	16%	-6%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$420,997	\$524,850	\$687,385	\$793,943	89%	51%	16%
	31400 Food Services Operations; Food Purchases	\$513,734	\$665,006	\$764,797	\$930,226	81%	40%	22%
	31900 Other Food Services	\$40	\$0	\$0	\$4,187	> 500%		
Overhead and Operational Total		\$4,259,597	\$7,512,618	\$8,853,721	\$9,659,616	127%	29%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$50,750	\$10,080			-80%
	33300 Civic Services	\$2,553	\$2,181	\$52,850	\$600	-76%	-72%	-99%
	33400 Athletic Coaches	\$165,781	\$260,694	\$260,978	\$323,771	95%	24%	24%
	33990 Other Community Services; Other	\$1,990	\$9,383	\$15,981	\$15,758	> 500%	68%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$192,943	\$5,007	\$2,121	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$85,950	\$10,363	\$127,557	\$35,030	-59%	238%	-73%
	45100 Building Acquisition, Construction and Improvements	\$4,830,206	\$1,206,564	\$357,170	\$70,695	-99%	-94%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$912,081	\$369,940			-59%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,990	\$74,125	\$81,026		17%	9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$73,723	\$751,246	\$202,020	\$775,578	> 500%	3%	284%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$200	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$633,072	\$478,764	\$323,904	\$177,572	-72%	-63%	-45%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$29,447	\$24,888	\$34,130	\$18,350	-38%	-26%	-46%
	51100 Debt Services; Principal on Debt; Bonds	\$13,563	\$378,922	\$595,726	\$922,822	> 500%	144%	55%
	52100 Debt Services; Interest on Debt; Bonds	\$28,097	\$0	\$155,347	\$135,535	382%		-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$63,676	\$92,901	\$143,462	\$95,935	51%	3%	-33%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$6,296			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$27,954	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,576,970	\$3,591,957	\$2,849,711	\$2,173,750	-16%	-39%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$443,039	\$807,028			82%
	54200 Common School Fund; Principal	\$60,000	\$39,000	\$0	\$0	-100%	-100%	
Nonoperational Total		\$8,757,970	\$6,920,859	\$6,629,106	\$6,019,766	-31%	-13%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$196,393	\$213,074	\$135,237	\$0			
	26492 2007 Account Code - Social Security	\$1,120,636	\$1,403,212	\$724,783	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$54,359	\$131,788	\$91,126	\$0			
	26494 2007 Account Code - Group Insurance	\$1,404,567	\$2,901,142	\$1,745,677	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,280	\$1,567	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$240,418	\$178,500	\$0			
Prorated By Fund Total		\$2,775,955	\$4,892,913	\$2,876,890	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mt Pleasant Twp Com Sch Corp (1910)**

Mt Pleasant Twp Com Sch Corp (1910)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,346,947	52.7%	\$9,490,245	46.6%	\$9,478,945	47.7%	\$9,642,266	47.8%
Student Instructional Support	\$1,099,163	7.9%	\$1,449,566	7.1%	\$1,484,434	7.5%	\$1,426,004	7.1%
Overhead and Operational	\$3,349,899	24.0%	\$5,008,352	24.6%	\$4,649,902	23.4%	\$4,968,145	24.6%
Nonoperational	\$2,143,569	15.4%	\$4,419,131	21.7%	\$4,239,746	21.4%	\$4,136,262	20.5%
Grand Total	\$13,939,577		\$20,367,293		\$19,853,027	-1%	\$20,172,678	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	53.7%	55.2%	54.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mt Pleasant Twp Com Sch Corp (1910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,959,694	\$2,240,109	\$2,604,393	\$2,862,782	46%	28%	10%
	11200 Regular Programs; Middle/Junior High	\$1,083,214	\$1,324,562	\$1,709,461	\$1,985,242	83%	50%	16%
	11300 Regular Programs; High School	\$1,631,423	\$1,777,480	\$2,247,869	\$2,773,988	70%	56%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,939	\$0	\$0		-100%	
	11460 Vocational Education; Occupational Home Economics	\$39,743	\$1,755	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$51,607	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$680	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$28,756	\$66,001	\$48,583	\$51,508	79%	-22%	6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,806	\$81,735	\$78,398	\$48,147	5%	-41%	-39%
	12350 Physical Impairment; Homebound	\$1,458	\$641	\$2,749	\$6,107	319%	> 500%	122%
	12510 Culturally Different; Communication Disorders	\$56,017	\$90,627	\$120,810	\$184,890	230%	104%	53%
	12610 Learning Disability	\$222,829	\$403,685	\$479,780	\$422,149	89%	5%	-12%
	12810 Special Education Preschool	\$40,188	\$36,439	\$49,932	\$38,617	-4%	6%	-23%
	12900 Other Special Programs	\$8,590	\$182,011	\$138,544	\$136,855	> 500%	-25%	-1%
	14100 Summer School Programs; Elementary	\$29,624	\$0	\$741	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$7,556	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$61,789	\$0	\$271	\$500	-99%		85%
	16200 Preventive Remediation	\$0	\$55,391	\$4,074	\$17,578		-68%	331%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$10,555	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$142,487	\$133,505	\$46,116	\$71,898	-50%	-46%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$23,464	\$51,911	\$81,678	\$94,679	304%	82%	16%
	22110 Improvement of Instruction; Service Area Direction	\$21,999	\$0	\$0	\$1,046	-95%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$198	\$13,133	\$73,726		> 500%	461%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,709	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$7,000	\$927	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$206,094	\$194,755	\$126,155	\$128,769	-38%	-34%	2%
	22230 Library/Media Services; Audiovisual	\$42,403	\$4,945	\$9,100	\$5,633	-87%	14%	-38%
	22240 Library/Media Services; Educational Television	\$0	\$5,282	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$164,115	\$0	\$372	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$253,569	\$251,925	\$201,262		-21%	-20%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$174,701	\$536,015			207%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$584	\$875			50%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$187,761	\$337,390	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$175,806	\$361,341	\$250,667	\$0			
Student Academic Achievement Total		\$6,237,814	\$7,613,273	\$8,451,517	\$9,642,266	55%	27%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$163,884	\$186,935	\$239,140	\$287,124	75%	54%	20%
	21340 Health Services; Nurse Services	\$59,909	\$86,100	\$92,046	\$102,465	71%	19%	11%
	21390 Health Services; Other Health Services	\$0	\$2,930	\$5,815	\$5,190		77%	-11%
	21420 Psychological Testing	\$2,273	\$51,510	\$61,931	\$67,313	> 500%	31%	9%
	21810 Special Education Administration; Service Area Direction	\$79,302	\$5,632	\$1,236	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$602,476	\$824,495	\$911,260	\$963,913	60%	17%	6%
Student Instructional Support Total		\$907,844	\$1,157,602	\$1,311,428	\$1,426,004	57%	23%	9%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	-\$4,295	\$5,000	\$10,000	0%		100%
	23150 Board of Education; Legal Services	\$30,452	\$104,473	\$51,975	\$60,165	98%	-42%	16%
	23160 Board of Education; Promotion Expenses	\$3,407	\$24,177	\$7,636	\$1,509	-56%	-94%	-80%
	23190 Board of Education; Other Governing Body Services	\$1,365	\$3,399	\$3,497	\$7,779	470%	129%	122%
	23210 Executive Administration; Office of The Superintendent	\$216,016	\$314,975	\$408,378	\$667,320	209%	112%	63%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,017	\$15,000	\$5,797	\$17,363	> 500%	16%	199%
	23290 Executive Administration; Other Executive Administration Services	\$3,635	\$106,280	\$8,433	\$6,798	87%	-94%	-19%
	25191 Other Fiscal Services; Refund of Revenue	\$142	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$1,925	\$5,220	\$3,476	\$5,232	172%	0%	51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$168	\$6,240	\$2,935	\$1,594	> 500%	-74%	-46%
	25400 Planning, Research, Development and Evaluation	\$0	\$38,045	\$9,711	\$0		-100%	-100%
	25940 Settlements	\$0	\$0	\$0	\$6,800			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,184	\$93,353	\$106,450	\$142,261	92%	52%	34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$958,801	\$1,544,069	\$1,342,227	\$1,405,799	47%	-9%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,151	\$105,079	\$71,889	\$98,789	114%	-6%	37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$238,109	\$131,105	\$206,749	\$298,016	25%	127%	44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$535	\$425	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,975	\$28,200	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,701	\$12,325	\$7,638	\$6,063	124%	-51%	-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,614	\$143,398	\$152,347	\$144,501	155%	1%	-5%
	27010 Student Transportation; Service Area Direction	\$40,080	\$111,923	\$115,666	\$108,702	171%	-3%	-6%
	27100 Student Transportation; Vehicle Operation	\$158,341	\$314,077	\$434,070	\$449,240	184%	43%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$87,102	\$158,923	\$223,263	\$249,808	187%	57%	12%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mt Pleasant Twp Com Sch Corp (1910)**

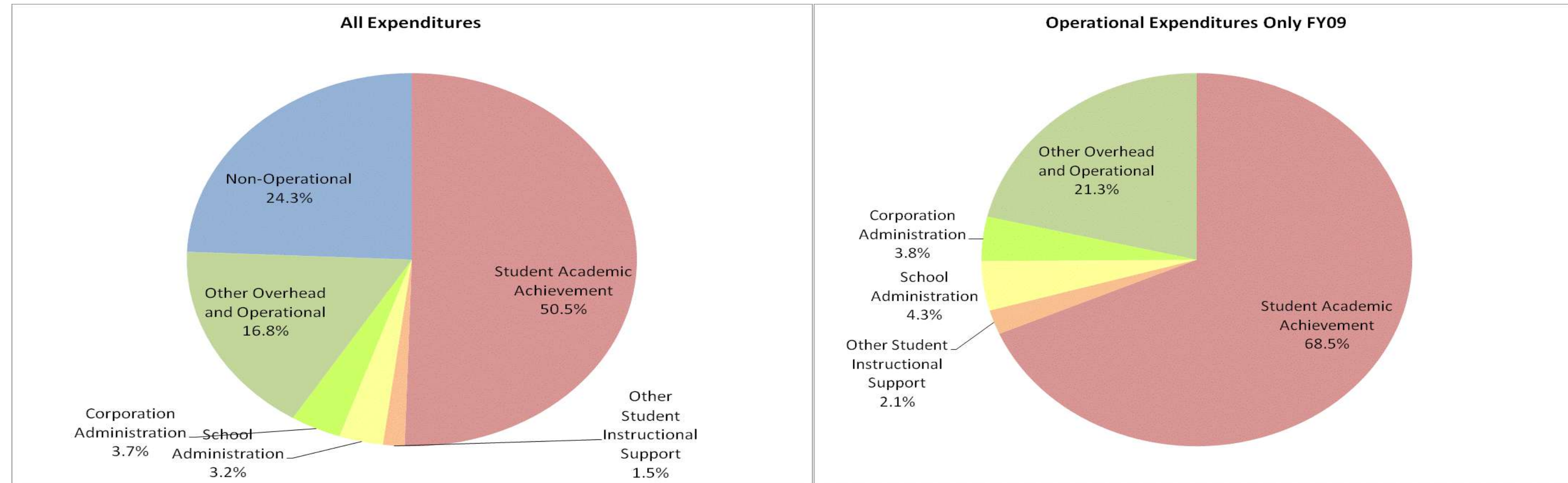
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$163,450	\$132,432	\$143,332	\$99,768	-39%	-25%	-30%
	27500 Student Transportation; Insurance on Buses	\$9,918	\$21,998	\$24,870	\$21,403	116%	-3%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$505,615	\$473,785	\$361,599	\$330,052	-35%	-30%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$993	\$3,876	\$547	\$1,857	87%	-52%	240%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,600	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$22,245	\$1,715	\$57,701	\$64,589	190%	> 500%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$439,472	\$614,349	\$680,528	\$762,737	74%	24%	12%
	31300 Food Services Operations; Food Delivery	\$0	\$15	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$9,391	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$479	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$3,087,800	\$4,508,272	\$4,436,138	\$4,968,145	61%	10%	12%
Nonoperational								
	33200 Community Recreation	\$25,240	\$5,165	\$10,472	\$18,215	-28%	253%	74%
	33300 Civic Services	\$4,281	\$4,963	\$9,898	\$25,930	> 500%	422%	162%
	33400 Athletic Coaches	\$135,764	\$204,002	\$223,783	\$244,375	80%	20%	9%
	33930 Latch Key Kid Program	\$59,031	\$73,275	\$93,238	\$98,257	66%	34%	5%
	43000 Facilities Acquisition and Construction; Professional Services	\$71,837	\$249,408	\$167,738	\$7,712	-89%	-97%	-95%
	45100 Building Acquisition, Construction and Improvements	\$457,618	\$757,559	\$376,519	\$487,734	7%	-36%	30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$387,349	\$387,349	\$387,349		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$73,418	\$15,423	\$11,872		-84%	-23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,260	\$1,424	\$99	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$77,897	\$304,546	\$265,998	\$213,275	174%	-30%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,976	\$81,228	\$293,246	-\$16,528	-123%	-120%	-106%
	51100 Debt Services; Principal on Debt; Bonds	\$0	-\$150,607	\$98,750	\$443,115			349%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$1,300	\$23,135			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,241	\$0	\$184,822	\$139,574	> 500%		-24%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$741,211	\$493,628	\$495,572		-33%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$997,000	\$1,460,300	\$1,456,500	\$1,458,000	46%	0%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$50,561	\$20,832	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$188,481	\$108,000	\$98,625	\$94,125	-50%	-13%	-5%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$4,550			
Nonoperational Total		\$2,098,625	\$4,351,803	\$4,198,219	\$4,136,262	97%	-5%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,059	\$84,825	\$65,939	\$0			
	26492 2007 Account Code - Social Security	\$581,181	\$731,664	\$346,998	\$0			
	26494 2007 Account Code - Group Insurance	\$755,104	\$1,511,647	\$806,992	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,667	\$6,724	\$10,894	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$155,483	\$401,484	\$224,902	\$0			
Prorated By Fund Total		\$1,607,494	\$2,736,344	\$1,455,724	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mt Vernon Community Sch Corp (3135)**

Mt Vernon Community Sch Corp (3135)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,086,899	53.6%	\$15,175,813	47.7%	\$17,905,791	49.7%	\$18,972,582	50.5%
Student Instructional Support	\$1,188,461	7.0%	\$2,303,227	7.2%	\$2,130,824	5.9%	\$1,767,206	4.7%
Overhead and Operational	\$3,334,594	19.7%	\$7,354,574	23.1%	\$7,440,625	20.7%	\$7,683,196	20.5%
Nonoperational	\$3,336,108	19.7%	\$6,975,619	21.9%	\$8,524,820	23.7%	\$9,136,991	24.3%
Grand Total	\$16,946,062		\$31,809,233		\$36,002,061	18%	\$37,559,975	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	54.9%	55.7%	55.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mt Vernon Community Sch Corp (3135)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$47,707	\$241,178			406%
	11100 Regular Programs; Elementary	\$2,721,190	\$4,235,565	\$7,036,539	\$9,769,457	259%	131%	39%
	11200 Regular Programs; Middle/Junior High	\$1,180,656	\$1,198,481	\$1,980,878	\$2,563,743	117%	114%	29%
	11300 Regular Programs; High School	\$1,770,631	\$2,730,531	\$4,132,340	\$3,246,917	83%	19%	-21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$8,569	\$210,793			> 500%
	11420 Vocational Education; Agriculture B	\$54,991	\$34,419	\$30,705	\$32,547	-41%	-5%	6%
	11450 Vocational Education; Consumer and Homemaking	\$45,910	\$58,242	\$24,385	\$29,211	-36%	-50%	20%
	11460 Vocational Education; Occupational Home Economics	\$0	\$83,369	\$97,629	\$102,573		23%	5%
	11470 Vocational Education; Business Education	\$41,186	\$30,739	\$30,195	\$58,708	43%	91%	94%
	11510 Vocational Education; Cooperative Education	\$69,109	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,155	\$11,716	\$9,463	\$8,112	-55%	-31%	-14%
	12350 Physical Impairment; Homebound	\$740	\$375	\$1,254	\$6,081	> 500%	> 500%	385%
	12710 Equal Opportunity At Risk	\$41,295	\$55,024	\$39,575	\$33,783	-18%	-39%	-15%
	12810 Special Education Preschool	\$0	\$0	\$0	\$21,917			
	12900 Other Special Programs	\$6,908	\$0	\$2,891	\$0	-100%		-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,755	\$0	\$0	\$0	-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,255	\$1,700	\$600	\$1,400	12%	-18%	133%
	14100 Summer School Programs; Elementary	\$24,585	\$3,614	\$15,060	\$17,012	-31%	371%	13%
	14200 Summer School Programs; Middle/Junior High School	\$6,226	\$0	\$7,100	\$1,470	-76%		-79%
	14300 Summer School Programs; High School	\$86,312	\$121,369	\$123,581	\$96,835	12%	-20%	-22%
	16100 Remediation Testing	\$81,440	\$112,951	\$85,257	\$91,574	12%	-19%	7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$21,250	\$35,124	\$60,261	\$46,500	119%	32%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,062,766	\$1,017,361	\$895,282	\$1,258,362	18%	24%	41%
	22110 Improvement of Instruction; Service Area Direction	\$12	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$261	\$12,510	\$0	\$2,000	> 500%	-84%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$43,525	\$10,000	\$85,354		96%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$162	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$213,593	\$305,800	\$318,914	\$441,233	107%	44%	38%
	22230 Library/Media Services; Audiovisual	\$15,417	\$21,252	\$12,555	\$25,043	62%	18%	99%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,259	\$14,380	\$8,940	-81%	-81%	-38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$170,191	\$326,072	\$184,826	\$571,840	236%	75%	209%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$17,983	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$271,554	\$607,127	\$354,430	\$0			
Student Academic Achievement Total		\$7,907,390	\$11,111,271	\$15,524,376	\$18,972,582	140%	71%	22%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$220,831	\$343,465	\$392,306	\$404,443	83%	18%	3%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$131			
	21340 Health Services; Nurse Services	\$84,510	\$145,856	\$153,437	\$174,061	106%	19%	13%
	21390 Health Services; Other Health Services	\$5,053	\$3,465	\$744	\$0	-100%	-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$1,270	\$2,740			116%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$1,193	\$0			-100%
	24100 Office of The Principal	\$686,187	\$1,093,015	\$1,197,754	\$1,185,831	73%	8%	-1%
Student Instructional Support Total		\$996,580	\$1,585,802	\$1,746,703	\$1,767,206	77%	11%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$39,523	\$10,000	\$10,000	\$10,000	-75%	0%	0%
	23120 Board of Education; Service Area Assistants	\$77,030	\$136,271	\$185,059	\$229,698	198%	69%	24%
	23150 Board of Education; Legal Services	\$0	\$0	\$1,500	\$7,019			368%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$5,808	\$8,046			39%
	23190 Board of Education; Other Governing Body Services	\$5,947	\$9,797	\$29,657	\$1,841	-69%	-81%	-94%
	23210 Executive Administration; Office of The Superintendent	\$191,362	\$315,100	\$380,000	\$342,713	79%	9%	-10%
	23220 Executive Administration; Community Relations	\$600	\$600	\$600	\$600	0%	0%	0%
	23290 Executive Administration; Other Executive Administration Services	\$8,199	\$8,909	\$20,834	\$28,524	248%	220%	37%
	25110 Fiscal Services; Office of The Business Manager	\$662	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$329	\$6,864	\$4,236	\$24,434	> 500%	256%	477%
	25196 Other Fiscal Services; Cash Change	\$842	\$1,546	\$1,488	\$420	-50%	-73%	-72%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,128			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$4,357	\$5,001			15%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$184,298	\$421,609			129%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$105,699	\$281,739			167%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$11,367			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,080,617	\$2,544,485	\$2,424,151	\$2,758,303	155%	8%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,869	\$39,875	\$46,636	\$45,304	69%	14%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$127,200	\$414,968	\$311,476	\$141,944	12%	-66%	-54%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$155	\$1,028	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$38,479	\$38,148	\$47,546	\$55,070	43%	44%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,538	\$252,639	\$214,348	\$238,518	186%	-6%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$416	\$0	\$233	\$700	68%		200%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mt Vernon Community Sch Corp (3135)**

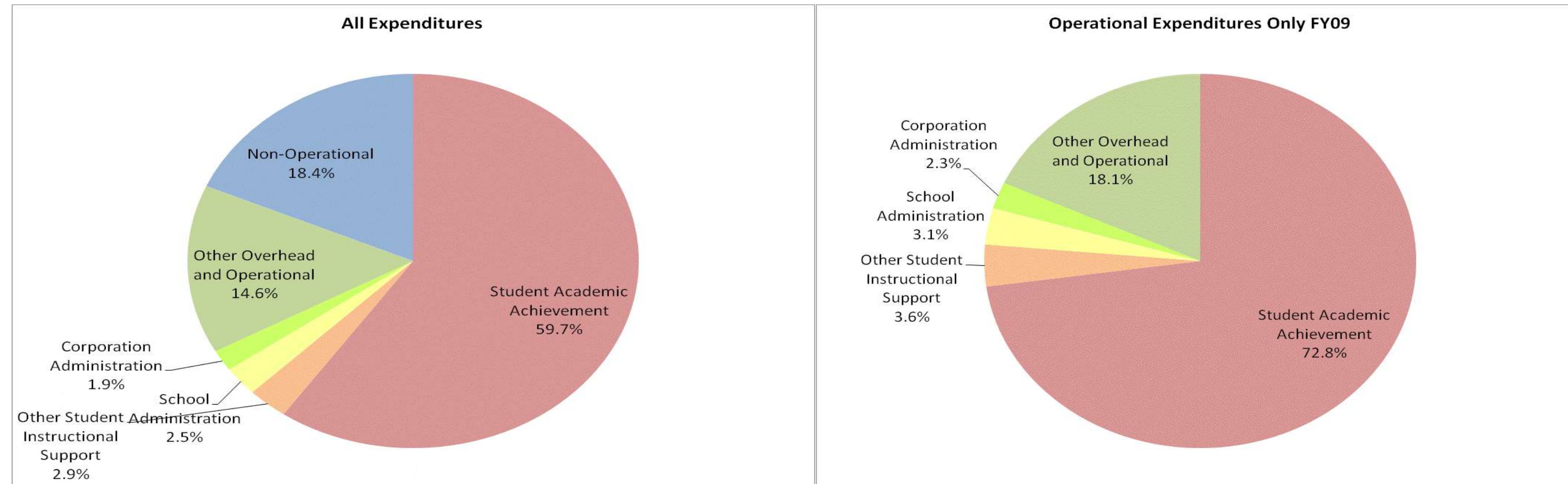
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$63,183	\$17,473	\$21,005	\$23,230	-63%	33%	11%
	27100 Student Transportation; Vehicle Operation	\$355,839	\$598,119	\$691,182	\$766,719	115%	28%	11%
	27200 Student Transportation; Monitoring Services	\$14,308	\$36,207	\$34,904	\$41,626	191%	15%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$184,565	\$330,331	\$381,097	\$354,849	92%	7%	-7%
	27400 Student Transportation; Purchase of School Buses	\$151,137	\$486,705	\$307,086	\$272,388	80%	-44%	-11%
	27500 Student Transportation; Insurance on Buses	\$9,628	\$37,253	\$31,142	\$34,969	263%	-6%	12%
	27700 Student Transportation; Contracted Transportation Services	\$16,372	\$1,010	\$3,822	\$4,040	-75%	300%	6%
	27900 Student Transportation; Other Student Transportation Services	\$8,138	\$17,861	\$17,358	\$17,206	111%	-4%	-1%
	31100 Food Services Operations; Service Area Direction	\$35,720	\$73,489	\$76,139	\$66,692	87%	-9%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$550,454	\$982,714	\$1,328,430	\$1,487,500	170%	51%	12%
Overhead and Operational Total		\$3,071,357	\$6,360,519	\$6,871,117	\$7,683,196	150%	21%	12%
Nonoperational								
	33200 Community Recreation	\$14,091	\$18,403	\$20,740	\$21,425	52%	16%	3%
	33400 Athletic Coaches	\$139,502	\$226,595	\$245,351	\$275,491	97%	22%	12%
	33500 Welfare Activities Services	\$0	\$946	\$170	\$1,737		84%	> 500%
	33990 Other Community Services; Other	\$5,345	\$8,406	\$6,020	\$6,260	17%	-26%	4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$41,062	\$1,027	\$1,072	\$27,494	-33%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$31,171	\$101,313	\$33,744	\$78,774	153%	-22%	133%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$4,965	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$388,478	\$310,880	\$603,808	\$285,485	-27%	-8%	-53%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$10,687	\$60,617			467%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$193,300	\$170,247	\$550,697	\$253,107	31%	49%	-54%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$391,530	\$747,889	\$483,767	\$310,459	-21%	-58%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$122,363	\$51,509	\$19,616	\$112,516	-8%	118%	474%
	51100 Debt Services; Principal on Debt; Bonds	\$435,000	\$889,000	\$1,531,000	\$1,600,000	268%	80%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$85,569	\$2,990,149	\$2,622,636	\$2,718,465	> 500%	-9%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$60,822	\$79,761	\$135,875	\$105,987	74%	33%	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,100,149	\$945,998	\$2,016,018	\$3,097,300	182%	227%	54%
	54200 Common School Fund; Principal	\$297,713	\$309,375	\$189,375	\$181,875	-39%	-41%	-4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$7,520	\$0	\$0		-100%	
Nonoperational Total		\$3,306,096	\$6,863,981	\$8,470,576	\$9,136,991	176%	33%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$75,605	\$160,345	\$104,772	\$0			
	26492 2007 Account Code - Social Security	\$662,220	\$992,549	\$75,240	\$0			
	26494 2007 Account Code - Group Insurance	\$812,265	\$4,373,874	\$2,895,170	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$29,140	\$10,066	\$5,219	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$85,410	\$350,824	\$308,888	\$0			
Prorated By Fund Total		\$1,664,639	\$5,887,659	\$3,389,289	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Muncie Community Schools (1970)**

Muncie Community Schools (1970)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$42,872,606	53.7%	\$53,902,279	54.5%	\$59,028,673	52.7%	\$59,744,877	59.8%
Student Instructional Support	\$5,544,389	6.9%	\$6,324,275	6.4%	\$6,620,946	5.9%	\$5,407,720	5.4%
Overhead and Operational	\$19,326,346	24.2%	\$27,017,910	27.3%	\$17,720,209	15.8%	\$16,308,454	16.3%
Nonoperational	\$12,135,235	15.2%	\$11,630,694	11.8%	\$28,642,794	25.6%	\$18,443,324	18.5%
Grand Total	\$79,878,576		\$98,875,159		\$112,012,622	1%	\$99,904,374	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	60.9%	58.6%	65.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Muncie Community Schools (1970)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$447,564	\$1,018,780	\$1,436,140		221%	41%
	11100 Regular Programs; Elementary	\$11,782,272	\$11,392,972	\$13,518,870	\$14,820,977	26%	30%	10%
	11200 Regular Programs; Middle/Junior High	\$4,028,413	\$4,800,778	\$5,896,987	\$6,918,693	72%	44%	17%
	11300 Regular Programs; High School	\$5,734,059	\$6,161,940	\$7,865,806	\$9,799,958	71%	59%	25%
	11430 Vocational Education; Distributive Education	\$100,838	\$112,585	\$91,010	\$64,322	-36%	-43%	-29%
	11510 Vocational Education; Cooperative Education	\$167,120	\$100,908	\$49,798	\$55,734	-67%	-45%	12%
	11520 Vocational Education; Area School Participation	\$2,564,565	\$2,653,963	\$1,195,790	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$1,206,713	\$961,666	\$1,426,767	\$1,543,064	28%	60%	8%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$429,286	\$667,532			55%
	11910 Other Regular Programs; Competency Testing	\$0	\$658,230	\$1,790,144	\$3,761,292		471%	110%
	12110 Gifted And Talented; Gifted and Talented	\$146,647	\$248,868	\$281,674	\$345,286	135%	39%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$516,863	\$1,179,750	\$2,591,751	\$878,400	70%	-26%	-66%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$323,375	\$223,457	\$521,396	\$556,780	72%	149%	7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$68,108	\$81,485	\$56,205	\$89,011	31%	9%	58%
	12310 Physical Impairment; Orthopedic Impairment	\$47,637	\$79,597	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$70,566	\$6,905	\$35,265	\$13,116	-81%	90%	-63%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$23,239	\$8,679			-63%
	12340 Physical Impairment; Hearing Impairment	\$250,184	\$46,285	\$60,713	\$61,297	-75%	32%	1%
	12350 Physical Impairment; Homebound	\$173,112	\$37,299	\$56,369	\$63,658	-63%	71%	13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$402,566	\$323,063	\$470,763	\$418,098	4%	29%	-11%
	12510 Culturally Different; Communication Disorders	\$432,876	\$569,900	\$596,485	\$646,768	49%	13%	8%
	12520 Culturally Different; Compensatory	\$0	\$459	\$0	\$0		-100%	
	12610 Learning Disability	\$929,912	\$1,115,642	\$1,269,836	\$1,359,685	46%	22%	7%
	12710 Equal Opportunity At Risk	\$584,535	\$60,291	\$261,417	\$373,576	-36%	> 500%	43%
	12810 Special Education Preschool	\$567,310	\$625,431	\$555,620	\$652,636	15%	4%	17%
	12900 Other Special Programs	\$707,890	\$1,346,917	\$1,531,250	\$3,482,129	392%	159%	127%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$68,875	\$0	\$0	\$103,023	50%		
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$553,045	\$412,130	\$468,000	\$461,273	-17%	12%	-1%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$19,772	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$263,850	\$310,481	\$339,339	\$127,107	-52%	-59%	-63%
	14100 Summer School Programs; Elementary	\$41,223	\$1,896	\$45,482	\$47,272	15%	> 500%	4%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$37,088			
	14300 Summer School Programs; High School	\$104,300	\$113,998	\$145,034	\$149,228	43%	31%	3%
	16100 Remediation Testing	\$298,329	\$135,128	\$123,176	\$132,382	-56%	-2%	7%
	16200 Preventive Remediation	\$102	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$9,779	\$796,184			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$553,615			
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$29,789	\$5,802,125			> 500%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$2,030,478	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$10,464	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$776,429	\$1,244,884	\$1,400,056	\$1,592,847	105%	28%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,566	\$2,719	\$222,504	\$60,747	28%	> 500%	-73%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,661	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,894	\$527	\$2,480	\$1,812	-69%	244%	-27%
	22210 Library/Media Services; Service Area Direction	\$4,690	\$1,910	\$89,976	\$147,034	> 500%	> 500%	63%
	22220 Library/Media Services; School Library	\$515,667	\$509,077	\$472,787	\$537,636	4%	6%	14%
	22230 Library/Media Services; Audiovisual	\$52,109	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$87,657	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$22	\$0	\$0		-100%	
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$136,027	\$270,706			99%
	22360 Instruction, Related Technology; Network Support	\$0	\$462,258	\$794,745	\$613,162		33%	-23%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$186,954	\$280,949			50%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$6,248	\$9,536			53%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,319			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,449,101	\$2,260,120	\$1,702,012	\$0			
Student Academic Achievement Total		\$35,113,293	\$40,721,584	\$47,769,610	\$59,744,877	70%	47%	25%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$401,888	\$12,951	\$0	\$0	-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$26,945	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$36,451	\$63,688	\$54,842	\$46,198	27%	-27%	-16%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$2,840	\$14,160	\$0		-100%	-100%
	21210 Guidance Services; Service Area Direction	\$27,618	\$64,474	\$91,766	\$62,588	127%	-3%	-32%
	21220 Guidance Services; Counseling Services	\$728,349	\$946,317	\$966,297	\$1,066,336	46%	13%	10%
	21240 Guidance Services; Information Services	\$101,216	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Muncie Community Schools (1970)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$8,810	\$3,280	\$13,115	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$21,398	\$49,814	\$45,446	\$49,821	133%	0%	10%
	21340 Health Services; Nurse Services	\$499,586	\$577,065	\$654,546	\$718,158	44%	24%	10%
	21390 Health Services; Other Health Services	\$25,252	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$275,418	\$233,574	\$255,436	\$248,848	-10%	7%	-3%
	21810 Special Education Administration; Service Area Direction	\$237,678	\$382,019	\$491,687	\$589,388	148%	54%	20%
	21890 Special Education Administration; Other Special Education Administration	\$39,661	\$0	\$0	\$0	-100%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,600	\$2,236	\$101,786		> 500%	> 500%
	24100 Office of The Principal	\$2,082,152	\$2,151,349	\$2,441,372	\$2,524,597	21%	17%	3%
Student Instructional Support Total		\$4,512,421	\$4,497,971	\$5,030,903	\$5,407,720	20%	20%	7%

Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$2,061	\$557	\$12,567	\$23,928	> 500%	> 500%	90%
	23120 Board of Education; Service Area Assistants	\$15,419	\$13,853	\$8,995	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$21,206	\$23,138	\$23,860	\$25,455	20%	10%	7%
	23160 Board of Education; Promotion Expenses	\$3,639	\$2,219	\$16,561	\$6,870	89%	210%	-59%
	23190 Board of Education; Other Governing Body Services	\$5,336	\$0	\$22,839	\$22,436	321%		-2%
	23210 Executive Administration; Office of The Superintendent	\$278,189	\$533,997	\$780,023	\$762,823	174%	43%	-2%
	23220 Executive Administration; Community Relations	\$77,187	\$38,453	\$45,040	\$50,180	-35%	30%	11%
	25110 Fiscal Services; Office of The Business Manager	\$127,464	\$133,908	\$167,168	\$241,870	90%	81%	45%
	25150 Fiscal Services; Payroll Services	\$33,512	\$39,506	\$44,556	\$49,400	47%	25%	11%
	25160 Fiscal Services; Financial Accounting	\$47,849	\$59,805	\$67,342	\$92,406	93%	55%	37%
	25191 Other Fiscal Services; Refund of Revenue	\$255,878	\$0	\$116	\$136	-100%		17%
	25192 Other Fiscal Services; Petty Cash	\$100	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$31,979	\$54,182	\$61,323	\$71,873	125%	33%	17%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$27,645	\$27,205	\$32,282	\$36,721	33%	35%	14%
	25300 Printing, Publishing, and Duplicating Services	\$58,464	\$74,458	\$31,145	\$937	-98%	-99%	-97%
	25400 Planning, Research, Development and Evaluation	\$27,790	\$2,692	\$0	\$0	-100%	-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$168,157	\$343,726			104%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$16,733	\$3,611			-78%
	25890 Other Technology Services	\$14,209	\$670	\$6,655	\$0	-100%	-100%	-100%
	25920 Ditch Assessments	\$414	\$467	\$13,431	\$14,231	> 500%	> 500%	6%
	25990 Other Support Services, Central	\$7,146,161	\$11,013,770	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,803	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,414,953	\$6,598,592	\$6,799,032	\$7,197,453	33%	9%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$361,385	\$364,670	\$386,085	\$273,958	-24%	-25%	-29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,955	\$3,218	\$2,157	\$0			
	26499 2007 Account Code - Other	\$9,234	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$277,893	\$309,963	\$359,050	\$418,683	51%	35%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$113,264	\$401,197	\$360,850	\$390,675	245%	-3%	8%
	27010 Student Transportation; Service Area Direction	\$145,240	\$368,009	\$297,872	\$351,135	142%	-5%	18%
	27100 Student Transportation; Vehicle Operation	\$51,495	\$26,437	\$93,748	\$73,693	43%	179%	-21%
	27200 Student Transportation; Monitoring Services	\$0	\$42,956	\$25,125	\$28,608		-33%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,184	\$115,001	\$110,873	\$184,849	> 500%	61%	67%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$159,751	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$4,774	\$2,520	\$8,293	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,538,003	\$2,350,689	\$2,304,804	\$2,375,519	54%	1%	3%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$84,574	\$1,835			-98%
	31100 Food Services Operations; Service Area Direction	\$6,663	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,008,576	\$1,176,409	\$1,754,500	\$2,007,879	99%	71%	14%
	31400 Food Services Operations; Food Purchases	\$1,045,932	\$1,263,639	\$1,313,280	\$1,257,563	20%	0%	-4%
Overhead and Operational Total		\$18,206,853	\$25,042,179	\$15,578,785	\$16,308,454	-10%	-35%	5%

Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$135,996	\$61,362	\$41,960	\$102,451	-25%	67%	144%
	33200 Community Recreation	\$21,790	\$63,651	\$50,453	\$62,622	187%	-2%	24%
	33300 Civic Services	\$15,174	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$158,650	\$183,900	\$228,614	\$239,149	51%	30%	5%
	33910 High School Band Uniforms	\$765	\$0	\$22,173	\$4,047	429%		-82%
	33930 Latch Key Kid Program	\$195,857	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$3,678,225	\$203,745	\$242,254	\$234,869	-94%	15%	-3%
	33990 Other Community Services; Other	\$239,539	\$286,573	\$300,291	\$299,834	25%	5%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$248,449	\$43,188	\$20,207	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,817,005	\$4,122,704	\$17,065,726	\$7,614,236	319%	85%	-55%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$286,883	\$286,883	\$143,442	\$0	-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$460,019	\$534,250	\$592,312	\$744,870	62%	39%	26%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$63,105	\$29,335	\$111,289		76%	279%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Muncie Community Schools (1970)**

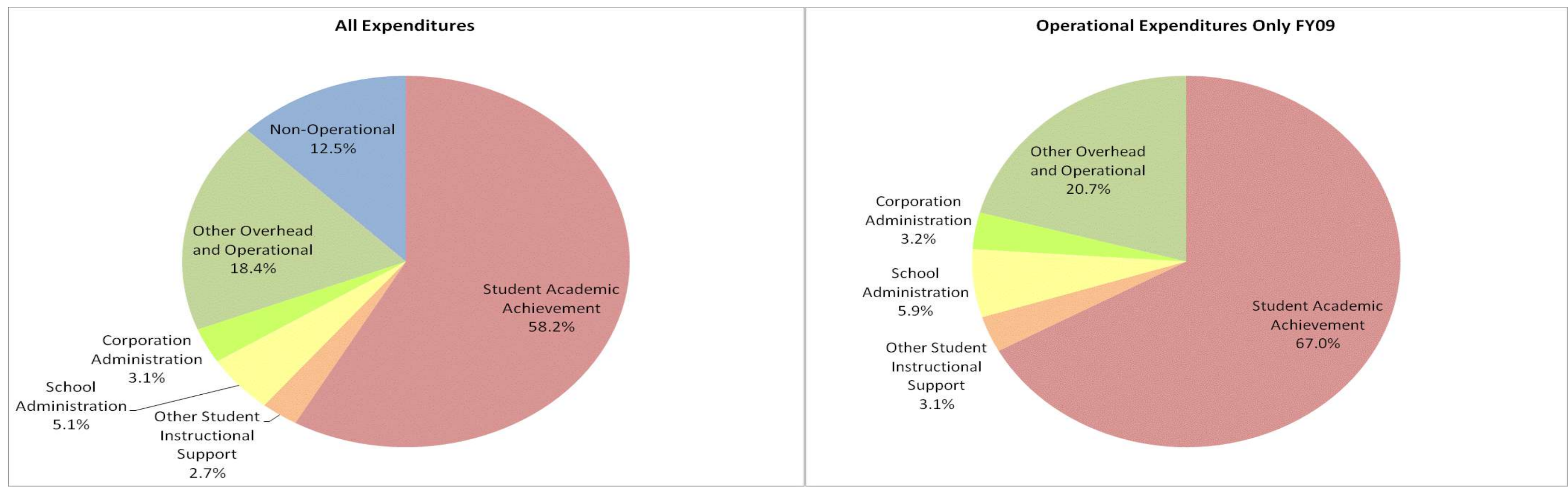
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$10,800			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$8,000	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$718,286	\$625,616	\$1,308,783	\$948,425	32%	52%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,577	\$75,345	\$124,660	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$275,000	\$575,000			109%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$663,990	\$438,129	\$194,786		-71%	-56%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$104,172	\$191,709			84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$159,287	\$200,239	\$200,647	\$144,561	-9%	-28%	-28%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$248,960	\$109,302	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,616,000	\$3,613,771	\$5,292,601	\$3,701,073	2%	2%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,684,591	\$3,260,281			94%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$121			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$200	\$3,200			> 500%
Nonoperational Total		\$11,767,503	\$11,285,283	\$28,274,849	\$18,443,324	57%	63%	-35%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$976,904	\$845,882	\$712,307	\$0			
	26492 2007 Account Code - Social Security	\$3,075,548	\$3,228,904	\$1,503,018	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$90,472	\$280,454	\$144,279	\$0			
	26494 2007 Account Code - Group Insurance	\$6,122,322	\$12,941,737	\$12,972,965	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,260	\$31,165	\$25,906	\$0			
Prorated By Fund Total		\$10,278,505	\$17,328,142	\$15,358,475	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,685,701	58.5%	\$6,235,750	53.3%	\$6,242,389	54.8%	\$7,703,826	58.3%
Student Instructional Support	\$568,988	7.1%	\$816,529	7.0%	\$822,157	7.2%	\$1,023,901	7.7%
Overhead and Operational Nonoperational	\$1,718,644	21.5%	\$2,761,720	23.6%	\$2,676,928	23.5%	\$2,838,733	21.5%
Nonoperational	\$1,038,530	13.0%	\$1,884,673	16.1%	\$1,653,835	14.5%	\$1,656,506	12.5%
Grand Total	\$8,011,863		\$11,698,671		\$11,395,309	13%	\$13,222,966	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	60.3%	62.0%	66.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$88,636	\$152,657	\$285,884		223%	87%
	11100 Regular Programs; Elementary	\$1,307,628	\$1,688,595	\$1,821,739	\$2,599,860	99%	54%	43%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$339,665	\$808,857			138%
	11300 Regular Programs; High School	\$1,384,458	\$1,753,733	\$1,512,572	\$1,945,982	41%	11%	29%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$11,895	\$25,498			114%
	11410 Vocational Education; Agriculture A	\$109,368	\$128,102	\$99,421	\$117,847	8%	-8%	19%
	11450 Vocational Education; Consumer and Homemaking	\$27,486	\$50,729	\$67,333	\$100,583	266%	98%	49%
	11470 Vocational Education; Business Education	\$45,395	\$52,557	\$11,570	\$26,695	-41%	-49%	131%
	11590 Other Vocational Education Programs	\$1,152	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$764			
	12110 Gifted And Talented; Gifted and Talented	\$52,167	\$59,264	\$36,951	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$60,168	\$132,499			120%
	12350 Physical Impairment; Homebound	\$1,738	\$1,745	\$2,087	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$45,572	\$35,855	\$40,729	\$62,791	38%	75%	54%
	12520 Culturally Different; Compensatory	\$2,067	\$183	\$1,791	\$34	-98%	-81%	-98%
	12710 Equal Opportunity At Risk	\$34,039	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$53,555	\$72,826	\$37,966	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$8,401	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$8,147	\$21,078	\$13,577	\$8,373	3%	-60%	-38%
	14200 Summer School Programs; Middle/Junior High School	\$4,806	\$10,488	\$14,560	\$8,083	68%	-23%	-44%
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$6,029			
	16100 Remediation Testing	\$26,667	\$7,581	\$11,671	\$27,844	4%	267%	139%
	16200 Preventive Remediation	\$25,319	\$29,256	\$29,563	\$35,317	39%	21%	19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,406	\$116,186	\$119,463	\$118,091	154%	2%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$389,158	\$657,309	\$758,897	\$779,878	100%	19%	3%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,750	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,028	\$8,240	\$19,978	\$2,569	-88%	-69%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,829	\$39,438	\$74,173	\$83,243	210%	111%	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$628	\$1,172	\$858		36%	-27%
	22220 Library/Media Services; School Library	\$105,530	\$116,191	\$129,216	\$183,457	74%	58%	42%
	22230 Library/Media Services; Audiovisual	\$4,578	\$1,805	\$1,446	\$2,445	-47%	35%	69%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$91,389	\$14,931	\$0	\$520	-99%	-97%	
	22290 Library/Media Services; Other Educational Media Services	\$5,132	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,614	\$0	\$0		-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$24,008			
	22360 Instruction, Related Technology; Network Support	\$0	\$25,524	\$139,243	\$123,463		384%	-11%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,458	\$9,350			170%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$4,710			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$239			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,202	\$125,227	\$121,346	\$153,055	106%	22%	26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$270	\$0	\$1,024	\$1,248	362%		22%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$38,011	\$65,500	\$111,272	\$23,752	-38%	-64%	-79%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,825	\$235,602	\$119,255	\$0			
Student Academic Achievement Total		\$4,086,323	\$5,466,571	\$5,865,856	\$7,703,826	89%	41%	31%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$37,044	\$39,769	\$53,451		44%	34%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$3,485	\$0			-100%
	21220 Guidance Services; Counseling Services	\$137,996	\$173,881	\$167,722	\$239,340	73%	38%	43%
	21340 Health Services; Nurse Services	\$27,955	\$42,928	\$41,707	\$52,977	90%	23%	27%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$14,847	\$7,981		> 500%	-46%
	24100 Office of The Principal	\$309,250	\$422,296	\$485,842	\$670,152	117%	59%	38%
Student Instructional Support Total		\$475,201	\$677,148	\$753,372	\$1,023,901	115%	51%	36%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,112	\$14,000	\$17,527	\$22,124	46%	58%	26%
	23120 Board of Education; Service Area Assistants	\$24,479	\$33,155	\$33,727	\$47,747	95%	44%	42%
	23150 Board of Education; Legal Services	\$8,211	\$15,421	\$10,589	\$8,308	1%	-46%	-22%
	23160 Board of Education; Promotion Expenses	\$1,868	\$2,436	\$3,083	\$1,548	-17%	-36%	-50%
	23190 Board of Education; Other Governing Body Services	\$7,865	\$6,829	\$7,398	\$8,082	3%	18%	9%
	23210 Executive Administration; Office of The Superintendent	\$105,918	\$148,315	\$158,946	\$226,605	114%	53%	43%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$51	\$910	\$52		3%	-94%
	23290 Executive Administration; Other Executive Administration Services	\$2,162	\$3,077	\$5,088	\$5,496	154%	79%	8%
	25110 Fiscal Services; Office of The Business Manager	\$6,650	\$29,674	\$28,918	\$15,430	132%	-48%	-47%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nettle Creek School Corp (8305)**

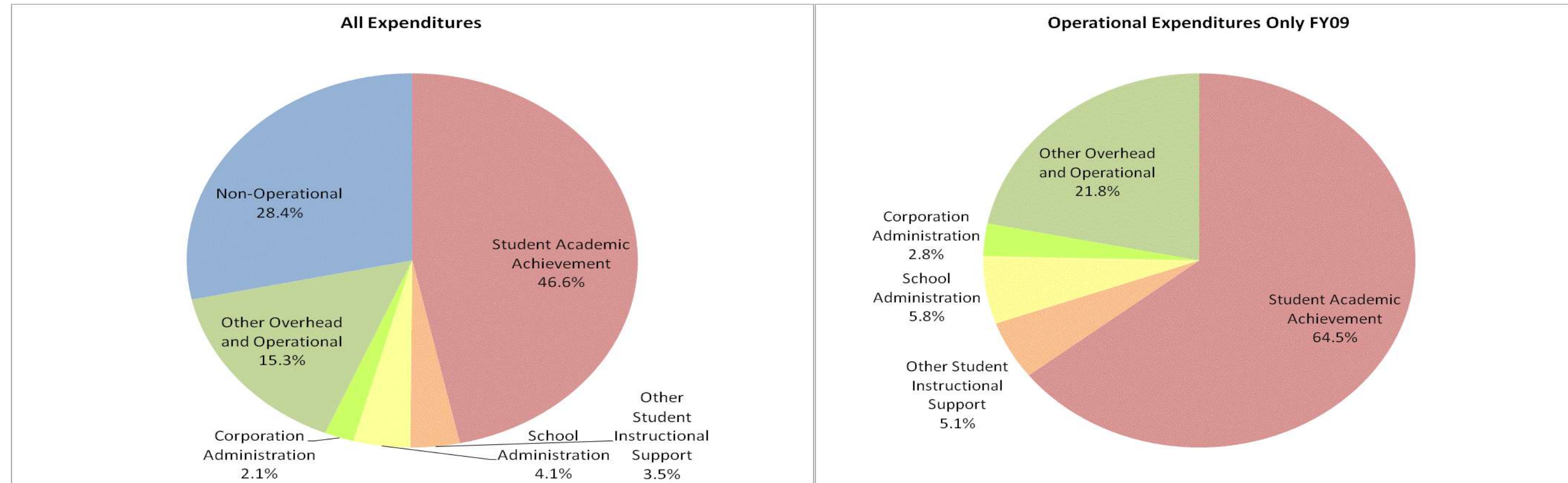
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$2,249			
	25191 Other Fiscal Services; Refund of Revenue	\$552	\$1,971	\$3,141	\$539	-2%	-73%	-83%
	25196 Other Fiscal Services; Cash Change	\$720	\$420	\$850	\$850	18%	102%	0%
	25199 Other Fiscal Services; Other	\$1,192	\$1,038	\$2,037	\$1,500	26%	45%	-26%
	25400 Planning, Research, Development and Evaluation	\$13,756	\$710	\$1,817	\$625	-95%	-12%	-66%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$16,263	\$27,130			67%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,459	\$16,425			> 500%
	25950 Other Assessments	\$0	\$0	\$0	\$15,188			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$436,529	\$736,152	\$629,260	\$611,768	40%	-17%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,700	\$5,079	\$5,222	\$20,275	256%	299%	288%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,858	\$248,295	\$153,930	\$162,322	117%	-35%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$553	\$1,008	\$250	\$0			
	26499 2007 Account Code - Other	\$15,353	\$104,048	\$43,859	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,395	\$84,924	\$91,788	\$66,747	106%	-21%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$126,169	\$269,776			114%
	27010 Student Transportation; Service Area Direction	\$18,068	\$22,358	\$25,954	\$36,727	103%	64%	42%
	27100 Student Transportation; Vehicle Operation	\$190,041	\$239,755	\$248,048	\$334,357	76%	39%	35%
	27200 Student Transportation; Monitoring Services	\$20,463	\$11,170	\$16,282	\$29,222	43%	162%	79%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$149,300	\$246,063	\$304,936	\$275,211	84%	12%	-10%
	27400 Student Transportation; Purchase of School Buses	\$117,372	\$131,979	\$163,504	\$72,480	-38%	-45%	-56%
	27500 Student Transportation; Insurance on Buses	\$9,460	\$607	\$0	\$14,685	55%	> 500%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$46			
	31100 Food Services Operations; Service Area Direction	\$41,632	\$49,367	\$49,826	\$54,215	30%	10%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$123,735	\$149,460	\$146,484	\$182,420	47%	22%	25%
	31400 Food Services Operations; Food Purchases	\$136,397	\$286,102	\$287,372	\$299,615	120%	5%	4%
	31900 Other Food Services	\$2,901	\$4,712	\$5,596	\$7,967	175%	69%	42%
Overhead and Operational Total		\$1,563,243	\$2,578,175	\$2,590,233	\$2,838,733	82%	10%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,455	\$857	\$0		-100%	-100%
	33200 Community Recreation	\$5,314	\$5,440	\$0	\$3,500	-34%	-36%	
	33400 Athletic Coaches	\$98,038	\$124,167	\$129,839	\$168,443	72%	36%	30%
	33990 Other Community Services; Other	\$0	\$0	\$233	\$715			207%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,222	\$0	\$0	\$1,500	-96%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$19,173	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$106,304	\$200,236	\$203,351	\$82,140	-23%	-59%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,650	\$671	\$19,228		240%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,017	\$34,182	\$33,055	\$49,402	1%	45%	49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$66,409	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,352	\$190,792	\$31,363	\$149,081	58%	-22%	375%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,194	\$5,275	\$16,717	\$8,980	-12%	70%	-46%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$78,727	\$64,661	\$0	\$0	-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$61,715	\$2,048	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$268,066	\$410,000	\$385,000	\$395,000	47%	-4%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$305,000	\$333,500	\$323,500		6%	-3%
	54200 Common School Fund; Principal	\$115,440	\$509,096	\$408,275	\$282,198	144%	-45%	-31%
	54250 Common School Fund; Interest	\$0	\$0	\$97,742	\$172,045			76%
	60700 Nonprogramed Charges; Scholarships	\$10,597	\$660	\$1,200	\$775	-93%	17%	-35%
Nonoperational Total		\$1,018,568	\$1,858,662	\$1,641,803	\$1,656,506	63%	-11%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,290	\$46,241	\$24,384	\$0			
	26492 2007 Account Code - Social Security	\$339,523	\$418,182	\$189,771	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,424	\$33,011	\$6,306	\$0			
	26494 2007 Account Code - Group Insurance	\$443,409	\$609,496	\$323,430	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,883	\$517	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$10,668	\$154	\$0			
Prorated By Fund Total		\$868,529	\$1,118,115	\$544,045	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)**

New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$48,507,408	46.8%	\$62,202,558	49.3%	\$62,362,146	50.2%	\$69,004,806	46.6%
Student Instructional Support	\$6,951,861	6.7%	\$9,573,516	7.6%	\$9,824,655	7.9%	\$11,240,553	7.6%
Overhead and Operational	\$21,448,397	20.7%	\$25,419,824	20.1%	\$25,684,354	20.7%	\$25,815,206	17.4%
Nonoperational	\$26,714,818	25.8%	\$29,032,777	23.0%	\$26,438,846	21.3%	\$41,978,257	28.4%
Grand Total	\$103,622,484		\$126,228,676		\$124,310,000	17%	\$148,038,822	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.5%	56.9%	58.1%	54.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$254,138	\$1,319,372	\$2,311,328		> 500%	75%
	11100 Regular Programs; Elementary	\$13,433,353	\$13,381,105	\$14,287,039	\$17,804,400	33%	33%	25%
	11200 Regular Programs; Middle/Junior High	\$4,984,020	\$7,420,018	\$8,356,226	\$9,710,397	95%	31%	16%
	11300 Regular Programs; High School	\$5,617,811	\$6,623,666	\$7,727,338	\$9,966,639	77%	50%	29%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$667,522	\$861,696			29%
	11410 Vocational Education; Agriculture A	\$59,819	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$103,037	\$81,920	\$73,632	\$82,822	-20%	1%	12%
	11430 Vocational Education; Distributive Education	\$85,620	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$93,932	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$349,908	\$307,902	\$346,422	\$437,957	25%	42%	26%
	11470 Vocational Education; Business Education	\$176,083	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$1,391,907	\$2,419,255	\$1,199,424	\$0	-100%	-100%	-100%
	11490 Vocational Education; Industrial Education B	\$1,238	\$1,027	\$1,092	\$1,520	23%	48%	39%
	11510 Vocational Education; Cooperative Education	\$0	\$338,671	\$1,957,889	\$4,067,444		> 500%	108%
	11520 Vocational Education; Area School Participation	\$1,313,184	\$1,692,151	\$1,327,574	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$1,188,331	\$703,352	\$998,834	\$1,166,076	-2%	66%	17%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$23,713			
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$10,546	\$0	\$94,543	\$218,810	> 500%		131%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,430	\$21,006	\$429,847	\$693,990	> 500%	> 500%	61%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$1,734	\$130,955			> 500%
	12110 Gifted And Talented; Gifted and Talented	\$40,287	\$165,900	\$316,624	\$429,384	> 500%	159%	36%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$383,180	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$653,666	\$1,137,675	\$1,132,244	\$1,472,352	125%	29%	30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$327,160	\$527,790	\$622,097	\$757,341	131%	43%	22%
	12310 Physical Impairment; Orthopedic Impairment	\$227,741	\$219,703	\$198,633	\$195,923	-14%	-11%	-1%
	12320 Physical Impairment; Multiple Disabilities	\$395,816	\$426,812	\$517,875	\$666,170	68%	56%	29%
	12330 Physical Impairment; Visual Impairment	\$40,032	\$58,366	\$71,247	\$88,968	122%	52%	25%
	12340 Physical Impairment; Hearing Impairment	\$119,375	\$188,697	\$247,609	\$328,945	176%	74%	33%
	12350 Physical Impairment; Homebound	\$106,584	\$91,678	\$140,083	\$199,300	87%	117%	42%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$815,478	\$821,981	\$1,086,142	\$1,229,251	51%	50%	13%
	12510 Culturally Different; Communication Disorders	\$0	\$92,078	\$228,609	\$380,119		313%	66%
	12520 Culturally Different; Compensatory	\$0	\$0	\$22,551	\$24,463			8%
	12610 Learning Disability	\$1,660,661	\$2,794,900	\$3,182,632	\$4,162,479	151%	49%	31%
	12710 Equal Opportunity At Risk	\$784,027	\$1,597,170	\$795,161	\$460,324	-41%	-71%	-42%
	12810 Special Education Preschool	\$415,935	\$575,687	\$486,733	\$540,739	30%	-6%	11%
	12900 Other Special Programs	\$279,204	\$311,812	\$241,563	\$155,439	-44%	-50%	-36%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$509,654	\$395,237	\$556,473	\$523,064	3%	32%	-6%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$19,757	\$0	\$0	\$0	-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$11,974	\$0	\$604	\$7,746	-35%		> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,905	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$128,579	\$58,079	\$49,970	\$58,281	-55%	0%	17%
	14100 Summer School Programs; Elementary	\$150,740	\$174,991	\$121,950	\$97,777	-35%	-44%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$34,560	\$36,216	\$66,183	\$59,019	71%	63%	-11%
	14300 Summer School Programs; High School	\$223,558	\$298,004	\$168,616	\$286,658	28%	-4%	70%
	15100 Enrichment Programs; Non-Credit	\$24,084	\$26,105	\$116,336	\$225,847	> 500%	> 500%	94%
	16100 Remediation Testing	\$256,792	\$319,406	\$201,655	\$210,085	-18%	-34%	4%
	16200 Preventive Remediation	\$418,582	\$338,671	\$184,312	\$47,533	-89%	-86%	-74%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$28,992	\$32,968	\$13,539	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$442,541	\$1,677,549			279%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$6,855	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$66,349	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$612,118	\$873,637	\$895,469	\$1,179,214	93%	35%	32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$290,141	\$303,653	\$210,931	\$68,568	-76%	-77%	-67%
	22130 Improvement of Instruction; Instructional Staff Training	\$175,133	\$281,478	\$262,394	\$433,699	148%	54%	65%
	22210 Library/Media Services; Service Area Direction	\$202,992	\$69,197	\$35,413	\$11,416	-94%	-84%	-68%
	22220 Library/Media Services; School Library	\$287,817	\$380,005	\$498,268	\$667,230	132%	76%	34%
	22230 Library/Media Services; Audiovisual	\$261,421	\$310,194	\$182,308	\$43,566	-83%	-86%	-76%
	22240 Library/Media Services; Educational Television	\$1,344	\$2,431	\$195,938	\$388,390	> 500%	> 500%	98%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,814	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$1,582	\$2,374			50%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$8,235	\$12,702	\$131,233	\$202,165	> 500%	> 500%	54%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$272,010	\$396,381			46%
	22360 Instruction, Related Technology; Network Support	\$0	\$610,150	\$446,578	\$310,379		-49%	-30%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$875,276	\$1,835,714			110%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$25,274	\$40,332			60%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,637	\$495,000	\$1,228,286	\$17,322	-88%	-97%	-99%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$238	\$2,128	\$5,756	\$3,218	> 500%	51%	-44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$21,167	\$11,129	\$0		-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$20,218	\$1,642,336			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,676,717	\$2,648,103	\$1,256,192	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement Total		\$40,231,504	\$50,335,832	\$56,554,726	\$69,004,806	72%	37%	22%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$117,047	\$44,977	\$30,171	\$14,836	-87%	-67%	-51%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$21,727	\$41,230			90%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$37,859	\$79,500			110%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$683	\$0	\$2,081	\$3,919	474%		88%
	21220 Guidance Services; Counseling Services	\$696,990	\$1,234,810	\$1,626,920	\$2,323,737	233%	88%	43%
	21290 Guidance Services; Other Guidance Services	\$0	\$15,901	\$3,318	\$0		-100%	-100%
	21310 Health Services; Service Area Direction	\$41,914	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$10,000	\$121,163	\$274,819		> 500%	127%
	21340 Health Services; Nurse Services	\$295,371	\$314,549	\$261,118	\$230,930	-22%	-27%	-12%
	21390 Health Services; Other Health Services	\$20,941	\$1,007	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$224,776	\$420,356	\$459,823	\$593,562	164%	41%	29%
	21430 Psychological Counseling	\$0	\$4,038	\$27,688	\$35,116		> 500%	27%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$3,509	\$5,908	\$12,097	\$19,908	467%	237%	65%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$393,407	\$494,720	\$717,555	\$974,593	148%	97%	36%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,980	\$0	\$0	\$0	-100%		
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$6,879			
	21810 Special Education Administration; Service Area Direction	\$238,307	\$239,600	\$310,811	\$385,445	62%	61%	24%
	21890 Special Education Administration; Other Special Education Administration	\$4,000	\$151,183	\$115,694	\$90,670	> 500%	-40%	-22%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$35,672	\$72,935			104%
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,015	\$59,206	\$78,909		243%	33%
	24100 Office of The Principal	\$3,572,955	\$4,527,020	\$4,862,699	\$5,788,066	62%	28%	19%
	24900 Other Support Services, School Administration	\$0	\$0	\$111,564	\$225,498			102%
Student Instructional Support Total		\$5,611,880	\$7,487,083	\$8,817,165	\$11,240,553	100%	50%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$42,966	\$103,058			140%
	23120 Board of Education; Service Area Assistants	\$27,536	\$39,096	\$24,110	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$27,110	\$97,438	\$192,583	\$65,561	142%	-33%	-66%
	23160 Board of Education; Promotion Expenses	\$6,977	\$12,313	\$8,951	\$7,890	13%	-36%	-12%
	23190 Board of Education; Other Governing Body Services	\$57,256	\$112,928	\$96,075	\$106,722	86%	-5%	11%
	23210 Executive Administration; Office of The Superintendent	\$220,300	\$660,403	\$529,405	\$501,587	128%	-24%	-5%
	23220 Executive Administration; Community Relations	\$0	\$23,176	\$24,241	\$29,132		26%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$339,676	\$340,060	\$266,074	\$199,201	-41%	-41%	-25%
	23290 Executive Administration; Other Executive Administration Services	\$4,418	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$224,794	\$151,576	\$133,085	\$132,839	-41%	-12%	0%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$35,850	\$68,482			91%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$147,123	\$208,771	\$215,317	\$228,523	55%	9%	6%
	25150 Fiscal Services; Payroll Services	\$114,737	\$154,283	\$163,821	\$210,950	84%	37%	29%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$34,823	\$62,727			80%
	25170 Fiscal Services; Internal Auditing	\$3,619	\$5,697	\$958	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$23,286	\$25,671	\$15,330	\$70,065	201%	173%	357%
	25192 Other Fiscal Services; Petty Cash	\$1,754	\$3,901	\$3,187	\$3,053	74%	-22%	-4%
	25193 Other Fiscal Services; Printed Forms	\$0	\$3,903	\$198	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$409	\$1,785	\$758	\$5,204	> 500%	192%	> 500%
	25199 Other Fiscal Services; Other	\$0	\$0	\$37,191	\$40,884			10%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$81,126	\$177,457	\$234,707	\$235,703	191%	33%	0%
	25300 Printing, Publishing, and Duplicating Services	\$53,093	\$106,081	\$93,898	\$83,617	57%	-21%	-11%
	25400 Planning, Research, Development and Evaluation	\$3,925	\$46,983	\$8,706	\$92,938	> 500%	98%	> 500%
	25600 Public Information Services	\$0	\$0	\$65,164	\$123,362			89%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$59,905	\$122,517			105%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$345			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$134,006	\$278,770			108%
	25750 Personnel Services; Health Services	\$22,559	\$9,873	\$67,418	\$106,043	370%	> 500%	57%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$20,700	\$33,081			60%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$3,255	\$2,052			-37%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$161,609	\$217,831			35%
	25890 Other Technology Services	\$11,263	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$132	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$100,083	\$2,272	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$307,145	\$325,361	\$362,955	\$459,103	49%	41%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,536,063	\$6,804,386	\$7,657,668	\$8,975,681	98%	32%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,429	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,633,358	\$2,441,844	\$1,533,438	\$1,347,061	-18%	-45%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,186	\$3,575	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,177	\$21,841	\$74,104	\$82,292	> 500%	277%	11%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$57,855	\$178,868	\$96,430		67%	-46%
	26700 Operation and Maintenance of Plant Services; Insurance	\$311,288	\$864,912	\$1,120,777	\$1,048,062	237%	21%	-6%
	27010 Student Transportation; Service Area Direction	\$236,195	\$295,780	\$291,813	\$364,594	54%	23%	25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)**

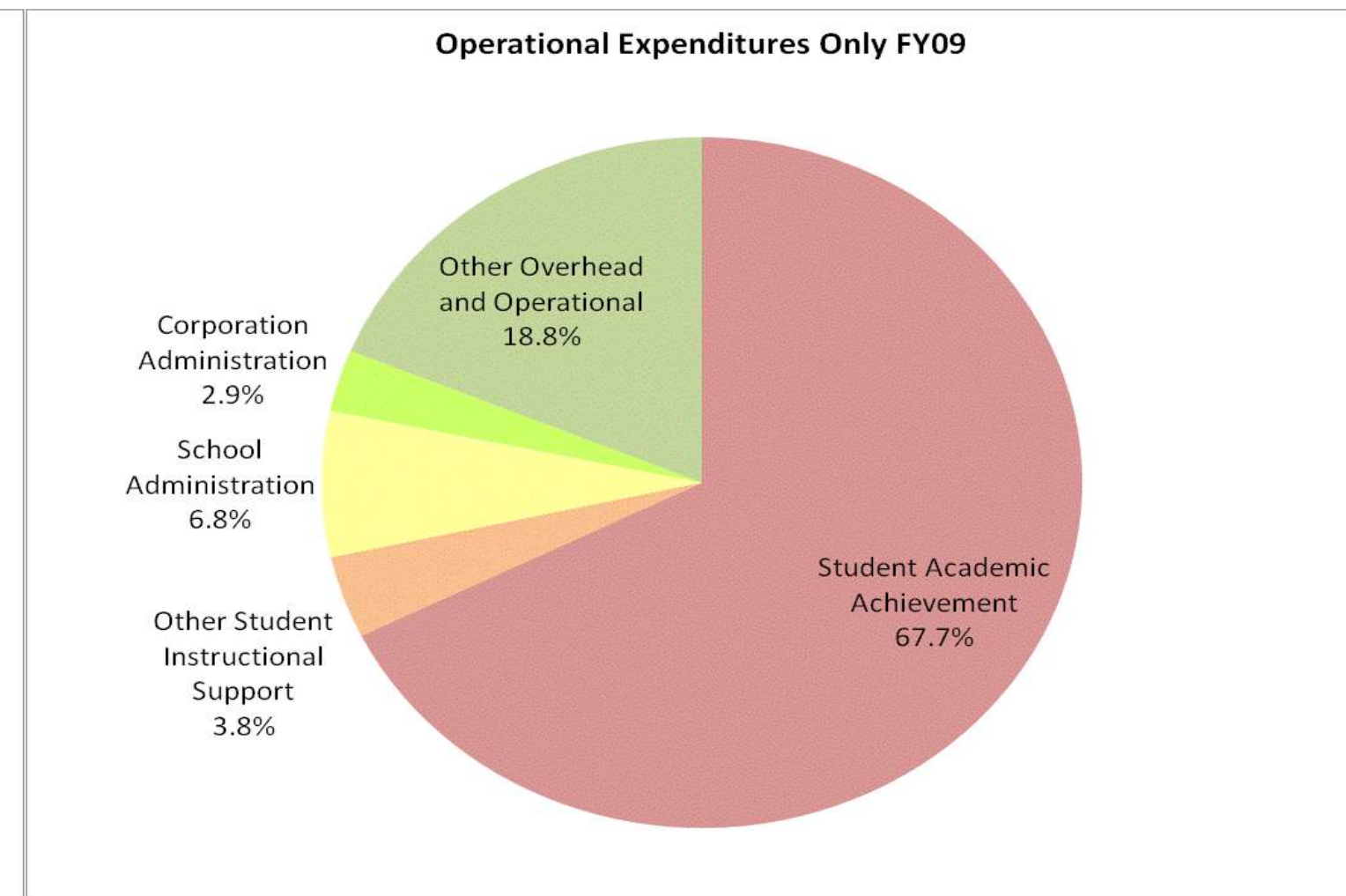
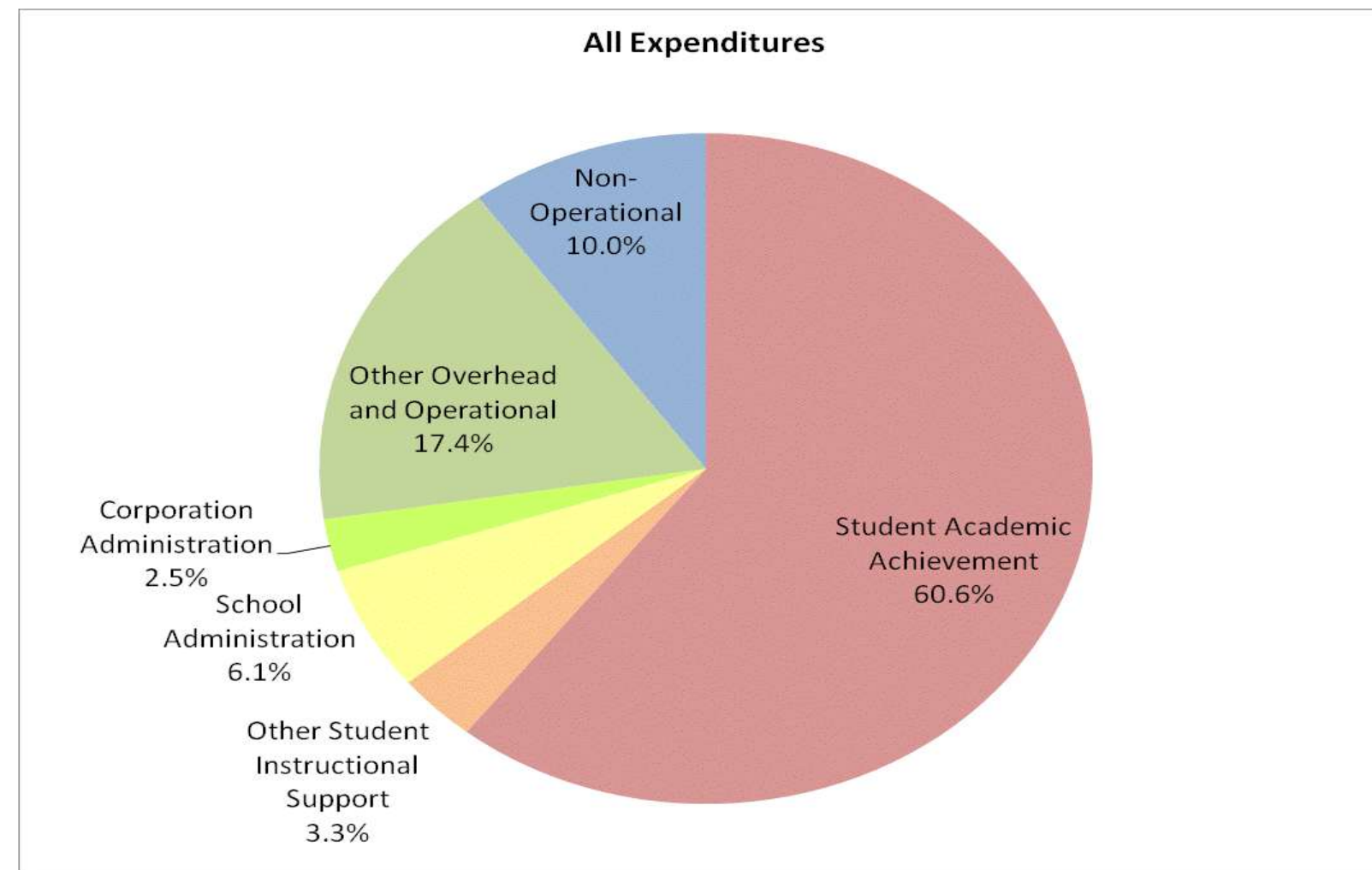
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$1,397,937	\$2,046,810	\$2,627,476	\$3,275,753	134%	60%	25%
	27200 Student Transportation; Monitoring Services	\$206,411	\$296,595	\$455,184	\$450,298	118%	52%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$697,961	\$1,052,192	\$1,281,141	\$1,147,703	64%	9%	-10%
	27400 Student Transportation; Purchase of School Buses	\$1,045,021	\$1,719,756	\$906,169	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$96,241	\$82,585	-\$84,953	\$51,554	-46%	-38%	
	27700 Student Transportation; Contracted Transportation Services	\$20,818	\$9,820	\$9,790	\$10,416	-50%	6%	6%
	27900 Student Transportation; Other Student Transportation Services	\$918	\$840	\$2,055	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$98,764	\$246,015	\$175,734	\$144,600	46%	-41%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,075,235	\$1,388,967	\$1,671,561	\$1,880,847	75%	35%	13%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$21,784	\$45,107			107%
	31400 Food Services Operations; Food Purchases	\$1,306,353	\$1,997,189	\$2,532,854	\$2,791,549	114%	40%	10%
	31900 Other Food Services	\$95,640	\$200,358	\$474,800	\$512,015	435%	156%	8%
Overhead and Operational Total		\$14,556,318	\$22,040,346	\$23,967,508	\$25,815,206	77%	17%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$71,530	\$123,721	\$141,247	\$177,247	148%	43%	25%
	33200 Community Recreation	\$19,302	\$23,411	\$8,872	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$10,975	\$23,702	\$23,370		113%	-1%
	33400 Athletic Coaches	\$462,307	\$842,627	\$865,066	\$1,213,230	162%	44%	40%
	33600 Nonpublic School Pupil Services	\$10,392	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$0	\$26,653	\$14,915	\$37,258		40%	150%
	33990 Other Community Services; Other	\$234	\$2,260	\$0	\$0	-100%	-100%	
	40100 Facilities Acquisition and Construction; Service Area Direction	\$17,339	\$3,536	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$872,023	\$139,460	\$106,445	\$71,933	-92%	-48%	-32%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,443,956	\$1,767,646	\$1,004,501	\$41,049	-97%	-98%	-96%
	45100 Building Acquisition, Construction and Improvements	\$15,544,006	\$4,831,198	\$2,007,244	\$18,086,405	16%	274%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$74,290	\$3,024,748	\$2,581,134	\$1,552,207	> 500%	-49%	-40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$11,300			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$881,935	\$507,650	\$586,957	\$481,342	-45%	-5%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$35,584	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,378,243	\$2,048,333	\$867,519	\$680,862	-51%	-67%	-22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$281,757	\$355,251	\$295,456	\$377,621	34%	6%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$2,310,000	\$1,645,000	\$1,225,000	\$1,285,000	-44%	-22%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$307,320	\$562,613	\$479,969	\$436,531	42%	-22%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$139,642	\$170,508	\$485,918	\$471,086	237%	176%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,790,983	\$12,686,200	\$11,443,000	\$8,870,000	218%	-30%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,019,000	\$7,975,000			98%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$161,915	\$172,301			6%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$24,151	\$13,765			-43%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,160	\$6,000	\$5,100	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$7,912	\$281	\$3,500	\$750	-91%	167%	-79%
Nonoperational Total		\$26,615,332	\$28,813,652	\$26,350,610	\$41,978,257	58%	46%	59%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,145,636	\$1,272,283	\$630,836	\$0			
	26492 2007 Account Code - Social Security	\$3,553,468	\$4,347,634	\$1,926,211	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$98,098	\$153,509	\$49,108	\$0			
	26494 2007 Account Code - Group Insurance	\$10,949,389	\$10,641,933	\$5,992,941	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,979	\$38,060	\$14,257	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$855,881	\$1,098,344	\$6,639	\$0			
Prorated By Fund Total		\$16,607,450	\$17,551,763	\$8,619,992	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)**

New Castle Community Sch Corp (3445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$22,680,502	64.6%	\$27,030,527	60.9%	\$30,702,946	61.4%	\$29,520,665	60.6%
Student Instructional Support	\$3,080,801	8.8%	\$3,569,391	8.0%	\$4,552,419	9.1%	\$4,592,683	9.4%
Overhead and Operational	\$6,052,214	17.2%	\$9,170,481	20.7%	\$10,052,017	20.1%	\$9,696,400	19.9%
Nonoperational	\$3,280,068	9.3%	\$4,614,433	10.4%	\$4,672,745	9.3%	\$4,876,315	10.0%
Grand Total	\$35,093,585		\$44,384,832		\$49,980,128	10%	\$48,686,063	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	73.4%	68.9%	70.5%	70.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,689	\$75,493	\$156,129		54%	107%
	11100 Regular Programs; Elementary	\$5,004,077	\$5,047,897	\$6,571,266	\$7,573,596	51%	50%	15%
	11200 Regular Programs; Middle/Junior High	\$2,730,086	\$1,699,331	\$2,160,436	\$2,532,711	-7%	49%	17%
	11300 Regular Programs; High School	\$2,512,842	\$2,708,343	\$3,486,905	\$4,145,080	65%	53%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$126,443			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$31,269	\$74,166	\$608		-98%	-99%
	11440 Vocational Education; Health Occupations	\$73,539	\$85,914	\$135,314	\$158,867	116%	85%	17%
	11450 Vocational Education; Consumer and Homemaking	\$143,698	\$105,643	\$172,088	\$248,449	73%	135%	44%
	11460 Vocational Education; Occupational Home Economics	\$40,635	\$44,230	\$58,873	\$70,944	75%	60%	21%
	11470 Vocational Education; Business Education	\$0	\$16,890	\$23,037	\$37,833		124%	64%
	11480 Vocational Education; Industrial Education A	\$158,450	\$251,881	\$395,198	\$476,930	201%	89%	21%
	11510 Vocational Education; Cooperative Education	\$43,725	\$46,384	\$50,998	\$58,668	34%	26%	15%
	11590 Other Vocational Education Programs	\$697,312	\$526,408	\$526,172	\$592,140	-15%	12%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$19,578	\$33,049	\$35,898	\$82,858	323%	151%	131%
	11910 Other Regular Programs; Competency Testing	\$0	\$6,408	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$444,628	\$769,579	\$414,932	\$490,261	10%	-36%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$129,614	\$174,657	\$204,462	\$238,047	84%	36%	16%
	12230 Mental Disabilities; Severe Mental Disabilities	\$423,454	\$628,449	\$426,501	\$530,661	25%	-16%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$38,625	\$92,520	\$33,522	\$34,666	-10%	-63%	3%
	12320 Physical Impairment; Multiple Disabilities	\$46,836	\$54,032	\$105,775	\$170,580	264%	216%	61%
	12330 Physical Impairment; Visual Impairment	\$42,929	\$54,417	\$61,626	\$67,350	57%	24%	9%
	12340 Physical Impairment; Hearing Impairment	\$0	\$73,109	\$197,055	\$279,405		282%	42%
	12350 Physical Impairment; Homebound	\$16,692	\$26,191	\$22,262	\$13,550	-19%	-48%	-39%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$337,420	\$489,894	\$649,299	\$724,055	115%	48%	12%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$362,946	\$458,017			26%
	12510 Culturally Different; Communication Disorders	\$160,795	\$289,962	\$192,880	\$295,240	84%	2%	53%
	12520 Culturally Different; Compensatory	\$378,650	\$97,153	\$127,162	\$159,849	-58%	65%	26%
	12610 Learning Disability	\$1,146,081	\$1,016,031	\$1,851,145	\$2,365,595	106%	133%	28%
	12810 Special Education Preschool	\$215,738	\$246,941	\$432,247	\$551,853	156%	123%	28%
	12900 Other Special Programs	\$665,574	\$1,159,296	\$1,328,690	\$1,282,622	93%	11%	-3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$509,268	\$546,128	\$497,980	\$535,835	5%	-2%	8%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$2,924	\$0	\$0		-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,000	\$1,000	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$114,719	\$45,535	\$7,184	\$14,897	-87%	-67%	107%
	14100 Summer School Programs; Elementary	\$5	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$17,805	\$25,009	\$16,716	\$13,775	-23%	-45%	-18%
	16100 Remediation Testing	\$115,607	\$120,459	\$73,660	\$95,794	-17%	-20%	30%
	16200 Preventive Remediation	\$0	\$0	\$0	\$3,018			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$228,768	\$370,077	\$416,273	\$407,811	78%	10%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,253,104	\$2,576,246	\$2,603,787	\$2,828,677	126%	10%	9%
	17900 Payments to Other Governmental Units Within State; Other	\$7,353	\$10,127	\$3,720	\$1,131	-85%	-89%	-70%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$430	\$1,520	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$191,971	\$155,265	\$205,264	\$191,001	-1%	23%	-7%
	22130 Improvement of Instruction; Instructional Staff Training	\$52,793	\$29,412	\$37,866	\$47,874	-9%	63%	26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$27,213	\$63,426	\$61,770	\$195,486	> 500%	208%	216%
	22220 Library/Media Services; School Library	\$356,439	\$355,033	\$451,314	\$576,265	62%	62%	28%
	22230 Library/Media Services; Audiovisual	\$7,849	\$1,723	\$9,176	\$5,848	-25%	239%	-36%
	22240 Library/Media Services; Educational Television	\$3,807	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$91,891	\$12,769	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$33,188	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,604	\$44,315	\$53,216	\$78,260	> 500%	77%	47%
	22360 Instruction, Related Technology; Network Support	\$0	\$161,128	\$296,031	\$302,927		88%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$240,962	\$378,600	\$271,197	\$299,059	24%	-21%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$692,943	\$1,086,853	\$493,916	\$0			
Student Academic Achievement Total		\$19,420,267	\$21,864,025	\$25,677,936	\$29,520,665	52%	35%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$31,500	\$32,975	\$26,864	\$212	-99%	-99%	-99%
	21220 Guidance Services; Counseling Services	\$473,758	\$431,156	\$515,130	\$590,596	25%	37%	15%
	21230 Guidance Services; Appraisal Services	\$1,233	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$5,808	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$76,753	\$96,358	\$156,227	\$204,131	166%	112%	31%
	21390 Health Services; Other Health Services	\$19,995	\$65,852	\$144,278	\$167,900	> 500%	155%	16%
	21420 Psychological Testing	\$0	\$227,791	\$321,351	\$405,070		78%	26%
	21430 Psychological Counseling	\$279,026	\$112,373	\$149,818	\$145,458	-48%	29%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$400	\$0			-100%
	21890 Special Education Administration; Other Special Education Administration	\$743	\$12,522	\$76,626	\$113,766	> 500%	> 500%	48%
	21990 Other Support Services, Students; Other Student Services	\$0	\$800	\$5,461	\$3,682		360%	-33%
	24100 Office of The Principal	\$1,286,603	\$1,358,916	\$1,651,349	\$2,311,214	80%	70%	40%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$416,191	\$444,739	\$688,437	\$650,655	56%	46%	-5%
Student Instructional Support Total		\$2,591,610	\$2,783,483	\$3,735,940	\$4,592,683	77%	65%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,940	\$8,852	\$9,098	\$9,188	-8%	4%	1%
	23120 Board of Education; Service Area Assistants	\$126,622	\$81,878	\$59,546	\$24,526	-81%	-70%	-59%
	23150 Board of Education; Legal Services	\$27,997	\$18,217	\$15,207	\$27,019	-3%	48%	78%
	23160 Board of Education; Promotion Expenses	\$2,058	\$2,256	\$195	\$276	-87%	-88%	42%
	23210 Executive Administration; Office of The Superintendent	\$205,596	\$279,191	\$443,321	\$506,616	146%	81%	14%
	23220 Executive Administration; Community Relations	\$5,004	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$8,839	\$6,874	\$9,337	\$9,783	11%	42%	5%
	25110 Fiscal Services; Office of The Business Manager	\$216,670	\$213,803	\$197,905	\$355,621	64%	66%	80%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$2,297			
	25191 Other Fiscal Services; Refund of Revenue	\$49,207	\$375	\$505	\$13,751	-72%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$178	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$8,229	\$3,821	\$4,882	\$5,264	-36%	38%	8%
	25400 Planning, Research, Development and Evaluation	\$13,988	\$16,209	\$27,639	\$40,098	187%	147%	45%
	25710 Personnel Services; Supervision of Personnel Services	\$27,030	\$9,949	\$7,216	\$2,217	-92%	-78%	-69%
	25750 Personnel Services; Health Services	\$0	\$0	\$79,935	\$109,805			37%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$11,579	\$118,679			> 500%
	25890 Other Technology Services	\$39,051	\$367	\$10,699	\$107	-100%	-71%	-99%
	25950 Other Assessments	\$0	\$0	\$0	\$440			
	25990 Other Support Services, Central	\$425	\$35	\$24	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$238	\$0	\$67,543	\$82,397	> 500%		22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,983,503	\$3,116,960	\$3,693,451	\$4,091,201	106%	31%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$208,925	\$289,809	\$379,328	\$287,242	37%	-1%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,265	\$1,124	\$310	\$0			
	26499 2007 Account Code - Other	\$29,511	\$755,121	\$272,940	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,873	\$15	\$248	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$17,473	\$23,546			35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,388	\$155,597	\$211,765	\$219,432	187%	41%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$264,398	\$313,893	\$352,863	\$306,486	16%	-2%	-13%
	27010 Student Transportation; Service Area Direction	\$174,550	\$194,830	\$162,273	\$199,852	14%	3%	23%
	27100 Student Transportation; Vehicle Operation	\$312,172	\$419,463	\$579,380	\$840,789	169%	100%	45%
	27200 Student Transportation; Monitoring Services	\$43,927	\$50,187	\$74,651	\$47,770	9%	-5%	-36%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,362	\$357,983	\$440,740	\$427,557	181%	19%	-3%
	27400 Student Transportation; Purchase of School Buses	\$22,349	\$162,778	\$164,784	\$194,905	> 500%	20%	18%
	27500 Student Transportation; Insurance on Buses	\$16,945	\$58,978	\$58,031	\$61,816	265%	5%	7%
	27900 Student Transportation; Other Student Transportation Services	\$109,572	\$91,003	\$165,620	\$110,929	1%	22%	-33%
	31100 Food Services Operations; Service Area Direction	\$205,945	\$202,102	\$229,358	\$267,087	30%	32%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$328,068	\$298,752	\$365,791	\$441,586	35%	48%	21%
	31300 Food Services Operations; Food Delivery	\$29,151	\$22,137	\$27,082	\$29,667	2%	34%	10%
	31400 Food Services Operations; Food Purchases	\$522,612	\$599,679	\$642,055	\$733,950	40%	22%	14%
	31900 Other Food Services	\$39,581	\$64,580	\$79,388	\$104,503	164%	62%	32%
Overhead and Operational Total		\$5,276,169	\$7,796,819	\$8,862,161	\$9,696,400	84%	24%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$6,800	\$2,315	\$1,396	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$20,241	\$2,918	\$1,053	\$0	-100%	-100%	-100%
	33300 Civic Services	\$134	\$46,571	\$39,786	\$51,848	> 500%	11%	30%
	33400 Athletic Coaches	\$244,230	\$305,188	\$350,070	\$400,208	64%	31%	14%
	33500 Welfare Activities Services	\$0	\$5,335	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$2,160	\$0	\$19,126	-\$1,636	-176%		-109%
	33940 Child Care Services	\$0	\$69,804	\$72,358	\$98,253		41%	36%
	33990 Other Community Services; Other	\$18,527	\$27,206	\$29,617	\$39,711	114%	46%	34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$8,329	\$168,930	\$147,803		> 500%	-13%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$70,250	\$62,768	\$84,276		20%	34%
	45100 Building Acquisition, Construction and Improvements	\$246,112	\$255,756	\$374,988	\$623,000	153%	144%	66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$80,499	\$114,726	\$45,732		-43%	-60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,627	\$35,984	\$22,844	\$21,710	-15%	-40%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,500			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$593,446	\$686,400	\$697,737	\$856,350	44%	25%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,449	\$32,314	\$29,207	\$5,000	-90%	-85%	-83%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$435,000	\$460,000	\$470,000		8%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$196,219	\$168,331	\$156,181		-20%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$900,000	\$530,000	\$540,000		-40%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$115,000	\$202,500	\$194,000		69%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,182,500	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$831,596	\$1,230,866	\$962,006	\$696,307	-16%	-43%	-28%
	54250 Common School Fund; Interest	\$0	\$0	\$246,662	\$445,073			80%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Castle Community Sch Corp (3445)

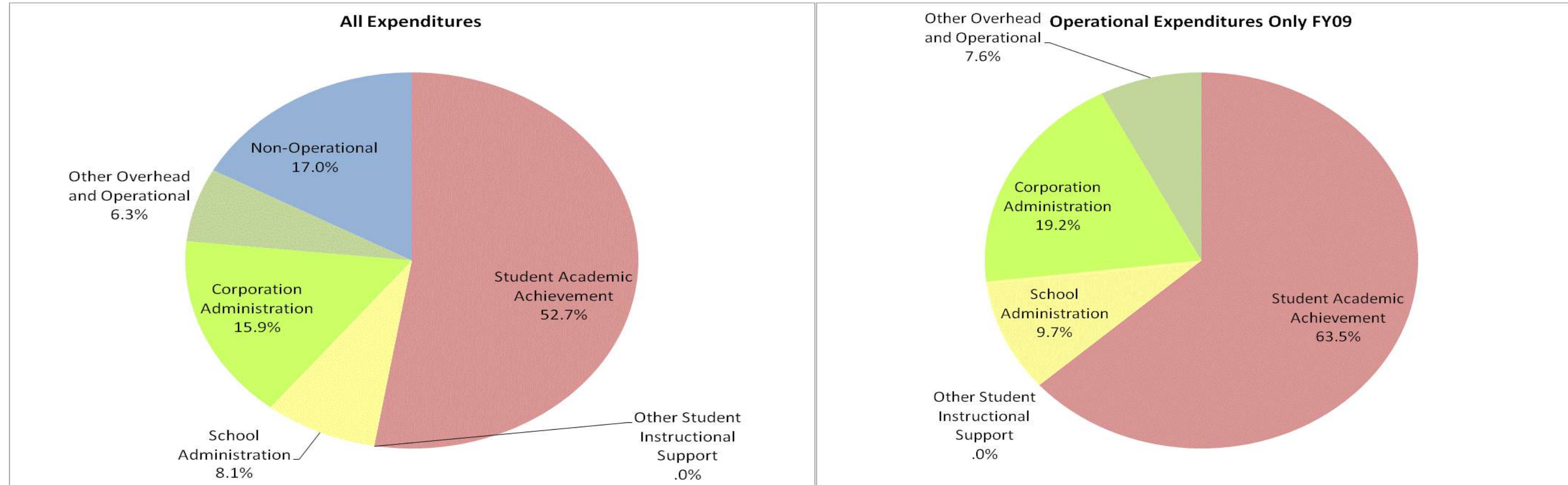
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational Total		\$3,221,820	\$4,505,955	\$4,554,106	\$4,876,315	51%	8%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$438,076	\$427,930	\$178,648	\$0			
	26492 2007 Account Code - Social Security	\$1,579,894	\$1,657,781	\$856,513	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$55,663	\$220,670	\$9,896	\$0			
	26494 2007 Account Code - Group Insurance	\$2,506,429	\$4,932,972	\$6,005,180	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,656	\$24,678	\$6,904	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$170,519	\$92,846	\$0			
Prorated By Fund Total		\$4,583,718	\$7,434,550	\$7,149,986	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Community School (9340)**

New Community School (9340)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$253,099	53.9%	\$395,901	52.5%	\$576,325	52.7%
Student Instructional Support	\$0		\$43,813	9.3%	\$50,109	6.6%	\$88,283	8.1%
Overhead and Operational	\$0		\$95,071	20.2%	\$193,290	25.6%	\$243,418	22.2%
Nonoperational	\$0		\$77,805	16.6%	\$115,017	15.2%	\$186,349	17.0%
Grand Total	\$0		\$469,788		\$754,317	133%	\$1,094,376	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		63.2%	59.1%	60.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Community School (9340)**

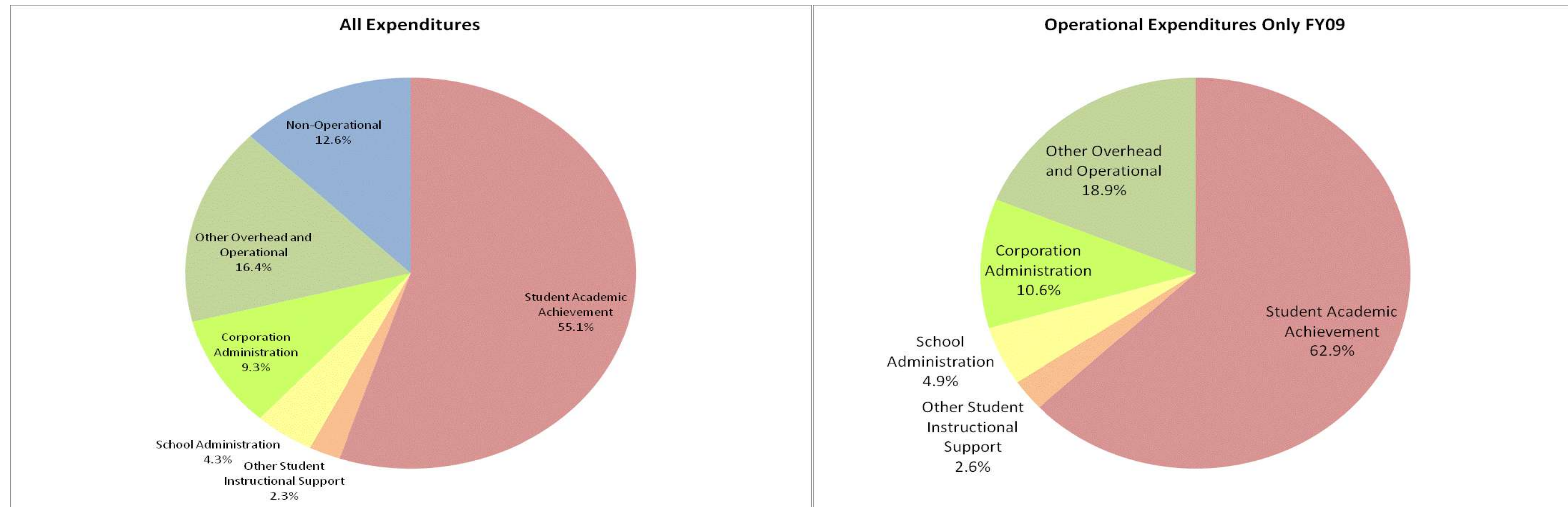
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$155,881	\$260,181	\$447,697		187%	72%
	12610 Learning Disability	\$0	\$29,549	\$77,697	\$111,614		278%	44%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,736	\$3,987	\$3,870		41%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$6,714	\$7,407	\$12,495		86%	69%
	22220 Library/Media Services; School Library	\$0	\$87	\$1,950	\$649		> 500%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,041	\$7,869	\$0			
Student Academic Achievement Total		\$0	\$207,008	\$359,091	\$576,325		178%	60%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$225	\$153	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$38,580	\$46,758	\$88,283		129%	89%
Student Instructional Support Total		\$0	\$38,805	\$46,911	\$88,283		128%	88%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$8,232	\$18,579	\$26,689		224%	44%
	23150 Board of Education; Legal Services	\$0	\$0	\$3,463	\$6,655			92%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$25	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,136	\$96,781	\$115,628		162%	19%
	23220 Executive Administration; Community Relations	\$0	\$759	\$2,036	\$2,904		283%	43%
	25150 Fiscal Services; Payroll Services	\$0	\$1,077	\$3,147	\$3,174		195%	1%
	25160 Fiscal Services; Financial Accounting	\$0	\$13,786	\$20,680	\$17,898		30%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,110	\$334			-70%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$120	\$175	\$777		> 500%	344%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,939	\$633	\$0		-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$819	\$0	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,990	\$20,049	\$50,975		> 500%	154%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$2,684			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$325	\$3,697	\$3,252		> 500%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,907	\$8,265	\$10,370		5%	25%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$729	\$0	\$0		-100%	-100%
	31900 Other Food Services	\$0	\$17	\$1,981	\$2,078		> 500%	5%
Overhead and Operational Total		\$0	\$83,837	\$180,621	\$243,418		190%	35%
Nonoperational								
	33940 Child Care Services	\$0	\$9,597	\$2,815	\$1,300		-86%	-54%
	33990 Other Community Services; Other	\$0	\$1,959	\$0	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$43,677	\$60,214	\$93,011		113%	54%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$20,065	\$36,194	\$80,532		301%	123%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,130			
	54200 Common School Fund; Principal	\$0	\$0	\$15,795	\$4,302			-73%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$5,074			
Nonoperational Total		\$0	\$75,298	\$115,017	\$186,349		147%	62%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$1,942	\$2,992	\$0			
	26492 2007 Account Code - Social Security	\$0	\$18,848	\$13,442	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$913	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$38,826	\$35,153	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,311	\$1,089	\$0			
Prorated By Fund Total		\$0	\$64,840	\$52,676	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Harmony Town Twp Con Sch (6610)

New Harmony Town & Twp Con Sch (6610)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,189,686	60.5%	\$1,511,471	64.2%	\$1,395,647	51.1%	\$1,242,009	55.1%
Student Instructional Support	\$101,027	5.1%	\$97,705	4.1%	\$118,280	4.3%	\$147,300	6.5%
Overhead and Operational	\$484,440	24.6%	\$596,198	25.3%	\$666,628	24.4%	\$578,718	25.7%
Nonoperational	\$190,513	9.7%	\$150,010	6.4%	\$548,610	20.1%	\$284,195	12.6%
Grand Total	\$1,965,667		\$2,355,383		\$2,729,165	-4%	\$2,252,221	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	68.3%	55.5%	61.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Harmony Town Twp Con Sch (6610)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$8,258	\$3,417			-59%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$29,751	\$54,905			85%
	11100 Regular Programs; Elementary	\$311,540	\$340,667	\$368,878	\$343,826	10%	1%	-7%
	11200 Regular Programs; Middle/Junior High	\$150,195	\$172,127	\$195,825	\$203,432	35%	18%	4%
	11300 Regular Programs; High School	\$366,254	\$378,862	\$347,666	\$348,400	-5%	-8%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$5,970	\$3,918			-34%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,228	\$4,745			286%
	12110 Gifted And Talented; Gifted and Talented	\$3,481	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$5,016	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$9,521	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$31,668	\$49,775	\$55,968	\$63,490	100%	28%	13%
	12510 Culturally Different; Communication Disorders	\$9,120	\$7,875	\$7,665	\$7,770	-15%	-1%	1%
	12610 Learning Disability	\$41,241	\$39,864	\$49,268	\$62,850	52%	58%	28%
	12710 Equal Opportunity At Risk	\$22	\$4,194	\$3,607	\$16,613	> 500%	296%	361%
	12810 Special Education Preschool	\$16,402	\$21,978	\$10,856	\$151	-99%	-99%	-99%
	12900 Other Special Programs	\$0	\$11,631	\$11,182	\$11,121		-4%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$60,659	\$20,372	\$2,128		-96%	-90%
	14100 Summer School Programs; Elementary	\$881	\$4,061	\$980	\$669	-24%	-84%	-32%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,937	\$1,006	\$140		-96%	-86%
	16100 Remediation Testing	\$280	\$776	\$100	\$1,284	358%	65%	> 500%
	16200 Preventive Remediation	\$4,085	\$0	\$100	\$846	-79%		> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,511	\$14,705	\$14,038	\$8,001	128%	-46%	-43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$450	\$50,642	\$45,979	\$20,816	> 500%	-59%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$12,310	\$20,491	\$11,125		-10%	-46%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,485	\$2,986	\$1,325	\$556	-63%	-81%	-58%
	22220 Library/Media Services; School Library	\$28,739	\$35,619	\$20,754	\$21,068	-27%	-41%	2%
	22230 Library/Media Services; Audiovisual	\$5,384	\$117	\$0	\$0	-100%	-100%	
	22240 Library/Media Services; Educational Television	\$2,000	\$10,080	\$5,440	\$942	-53%	-91%	-83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$1,176			
	22360 Instruction, Related Technology; Network Support	\$0	\$23,585	\$20,001	\$24,010		2%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$17,807	\$19,952	\$36,019	\$24,610	38%	23%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$37,446	\$56,845	\$47,037	\$0			
Student Academic Achievement Total		\$1,046,528	\$1,323,247	\$1,329,762	\$1,242,009	19%	-6%	-7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$258	\$13	\$0	\$16,547	> 500%	> 500%	
	21240 Guidance Services; Information Services	\$1,074	\$903	\$300	\$1,097	2%	21%	266%
	21340 Health Services; Nurse Services	\$20,371	\$22,785	\$27,462	\$33,201	63%	46%	21%
	21420 Psychological Testing	\$5,391	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$53,851	\$58,350	\$77,262	\$93,118	73%	60%	21%
	24900 Other Support Services, School Administration	\$8,477	\$965	\$6,136	\$3,337	-61%	246%	-46%
Student Instructional Support Total		\$89,421	\$83,015	\$111,160	\$147,300	65%	77%	33%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$20,011	\$36,290	\$37,510	\$36,343	82%	0%	-3%
	23150 Board of Education; Legal Services	\$4,619	\$3,117	\$4,105	\$266	-94%	-91%	-94%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,857	\$2,176			17%
	23210 Executive Administration; Office of The Superintendent	\$67,984	\$59,253	\$98,739	\$107,407	58%	81%	9%
	23290 Executive Administration; Other Executive Administration Services	\$36,072	\$26,040	\$37,162	\$37,940	5%	46%	2%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$24,434	\$23,620			-3%
	25990 Other Support Services, Central	\$0	\$0	\$5,133	\$2,289			-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$169,555	\$195,406	\$192,506	\$187,849	11%	-4%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,435	\$15,108	\$10,256	\$10,104	86%	-33%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,562	\$17,965	\$23,541	\$8,865	-57%	-51%	-62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$334	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,153	\$28,704	\$17,083	\$22,856	33%	-20%	34%
	27010 Student Transportation; Service Area Direction	\$432	\$13,540	\$5,982	\$10,255	> 500%	-24%	71%
	27100 Student Transportation; Vehicle Operation	\$16,706	\$23,132	\$24,762	\$28,567	71%	23%	15%
	27200 Student Transportation; Monitoring Services	\$0	\$308	\$446	\$420		36%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,456	\$23,949	\$28,817	\$35,505	240%	48%	23%
	27400 Student Transportation; Purchase of School Buses	\$30,500	\$53,750	\$65,610	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$4,729	\$11,704	\$13,628	\$13,912	194%	19%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$22,113	\$16,141	\$22,556	\$24,282	10%	50%	8%
	31400 Food Services Operations; Food Purchases	\$28,855	\$31,441	\$32,924	\$25,828	-10%	-18%	-22%
	31900 Other Food Services	\$1,932	\$3,074	\$392	\$233	-88%	-92%	-41%
Overhead and Operational Total		\$457,449	\$558,921	\$647,443	\$578,718	27%	4%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$200	\$461	\$0		-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Harmony Town Twp Con Sch (6610)

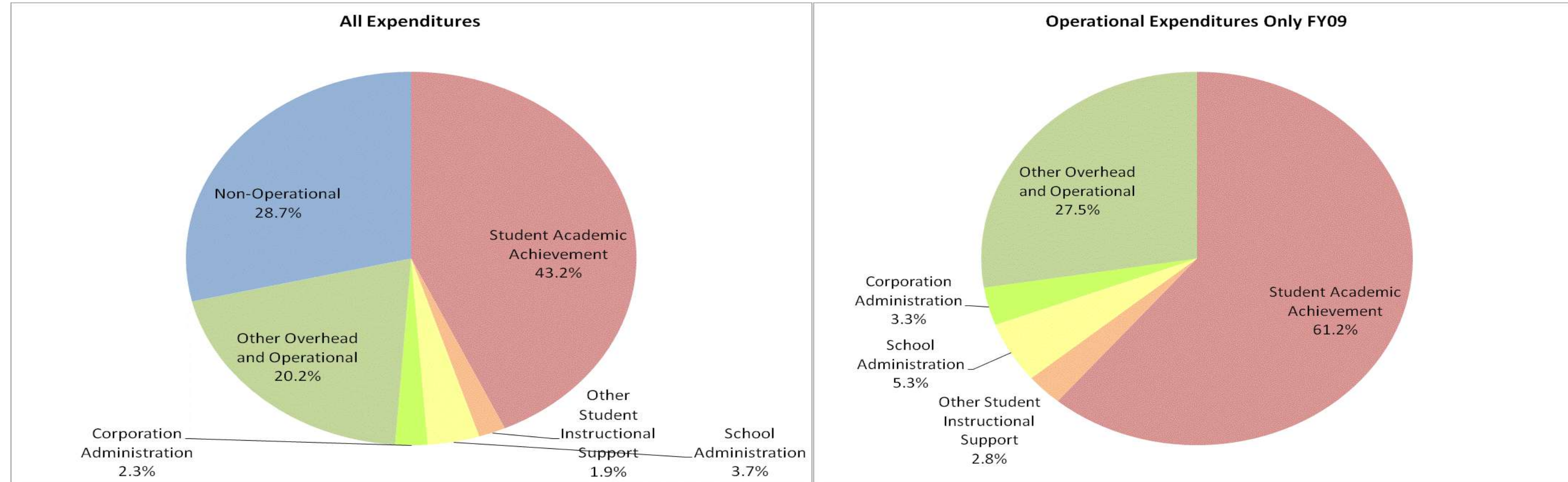
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33200 Community Recreation	\$500	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$0	\$0	\$23,047			
	33990 Other Community Services; Other	\$0	\$203	\$642	\$7		-97%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,240	\$10,297	\$19,955		> 500%	94%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$275	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$9,455	\$1,589	\$239,177	\$15,735	66%	> 500%	-93%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$1,750			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$8,962	\$7,679	\$9,789		9%	27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$53,480	\$8,811	\$90,337	\$68,703	28%	> 500%	-24%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$0	\$0	\$0	-100%		
	51400 Debt Services; Principal on Debt; School Bus Loans	\$3,497	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$2,299	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$6,891	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$18,399			
	52400 Debt Services; Interest on Debt; School Bus Loans	\$111	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$100,500	\$124,000	\$118,121	\$117,963	17%	-5%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,879	\$6,038			3%
	54200 Common School Fund; Principal	\$0	\$0	\$62,514	\$0			-100%
	54250 Common School Fund; Interest	\$0	\$0	\$2,813	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$5,005	\$8,115	\$2,809	181%	-44%	-65%
Nonoperational Total		\$190,434	\$150,010	\$548,610	\$284,195	49%	89%	-48%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$5,077	\$3,842	\$2,046	\$0			
	26492 2007 Account Code - Social Security	\$89,978	\$102,734	\$47,192	\$0			
	26494 2007 Account Code - Group Insurance	\$85,349	\$124,747	\$41,278	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,432	\$8,866	\$1,675	\$0			
Prorated By Fund Total		\$181,835	\$240,189	\$92,191	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Prairie United School Corp (4805)

New Prairie United School Corp (4805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,110,169	44.8%	\$11,678,710	52.5%	\$12,003,080	47.8%	\$12,352,143	43.2%
Student Instructional Support	\$935,814	5.2%	\$1,160,707	5.2%	\$1,323,250	5.3%	\$1,620,424	5.7%
Overhead and Operational Nonoperational	\$3,872,725	21.4%	\$5,451,438	24.5%	\$5,929,116	23.6%	\$6,428,803	22.5%
Nonoperational	\$5,182,044	28.6%	\$3,947,572	17.8%	\$5,845,527	23.3%	\$8,209,280	28.7%
Grand Total	\$18,100,752		\$22,238,428		\$25,100,973	29%	\$28,610,649	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	50.0%	57.7%	53.1%	48.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,805,063	\$3,654,449	\$4,313,424	\$4,632,979	65%	27%	7%
	11200 Regular Programs; Middle/Junior High	\$876,755	\$1,157,628	\$1,357,344	\$2,075,330	137%	79%	53%
	11300 Regular Programs; High School	\$1,691,904	\$2,336,488	\$2,642,431	\$3,127,889	85%	34%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$81,524	\$135,595			66%
	11450 Vocational Education; Consumer and Homemaking	\$43,192	\$50,016	\$59,378	\$65,880	53%	32%	11%
	11630 Regular Programs; Alternative Education Programs; High School	\$11,624	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,873	\$14,076	\$0	\$3,421	-71%	-76%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$1,863	\$0			-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,982	\$48,505			143%
	12350 Physical Impairment; Homebound	\$0	\$6,150	\$15,972	\$17,028		177%	7%
	12520 Culturally Different; Compensatory	\$3,791	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$54,479	\$65,366	\$77,622	\$77,775	43%	19%	0%
	14100 Summer School Programs; Elementary	\$4,439	\$0	\$0	\$112	-97%		
	14200 Summer School Programs; Middle/Junior High School	\$154	\$0	\$0	\$3,580	> 500%		
	14300 Summer School Programs; High School	\$56,912	\$47,959	\$59,484	\$69,072	21%	44%	16%
	16100 Remediation Testing	\$110,956	\$68,691	\$81,057	\$93,356	-16%	36%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$76,347	\$193,490	\$122,579	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$792,687	\$1,116,952	\$1,126,377	\$961,339	21%	-14%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$91,853	\$30,599	\$16,998	\$9,053	-90%	-70%	-47%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,402	\$696	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$932	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$141,860	\$167,022	\$186,017	\$194,096	37%	16%	4%
	22230 Library/Media Services; Audiovisual	\$5,205	\$10,639	\$7,087	\$7,226	39%	-32%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$163,247	\$227,412	\$358,973		120%	58%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$146,651	\$292,882	\$125,817	\$410,439	180%	40%	226%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$26,842	\$90,244	\$43,908	\$60,493	125%	-33%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$254,545	\$448,282	\$356,391	\$0			
Student Academic Achievement Total		\$7,210,467	\$9,914,875	\$10,922,665	\$12,352,143	71%	25%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$158,533	\$183,156	\$231,551	\$393,088	148%	115%	70%
	21240 Guidance Services; Information Services	\$0	\$369	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$9,036	\$5,789	\$6,279	\$4,497	-50%	-22%	-28%
	21340 Health Services; Nurse Services	\$74,263	\$98,425	\$126,461	\$157,345	112%	60%	24%
	24100 Office of The Principal	\$563,014	\$643,883	\$812,583	\$1,054,923	87%	64%	30%
	24900 Other Support Services, School Administration	\$3,333	\$7,770	\$7,556	\$10,572	217%	36%	40%
Student Instructional Support Total		\$808,179	\$939,392	\$1,184,431	\$1,620,424	101%	72%	37%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$40,957	\$29,782	\$27,841	\$23,075	-44%	-23%	-17%
	23150 Board of Education; Legal Services	\$48,589	\$800	\$11,235	\$11,300	-77%	> 500%	1%
	23210 Executive Administration; Office of The Superintendent	\$269,185	\$367,709	\$424,328	\$438,998	63%	19%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,607	\$0	\$700	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$109,181	\$5,818	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$6,749	\$22,736			237%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$62,785	\$69,863	\$82,674	\$95,981	53%	37%	16%
	25150 Fiscal Services; Payroll Services	\$29,832	\$30,918	\$34,592	\$45,775	53%	48%	32%
	25191 Other Fiscal Services; Refund of Revenue	\$4,073	\$2,844	\$13,532	\$13,593	234%	378%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,928			
	25750 Personnel Services; Health Services	\$3,443	\$2,606	\$3,041	\$3,371	-2%	29%	11%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$1,138			
	25890 Other Technology Services	\$0	\$0	\$0	\$625			
	25990 Other Support Services, Central	\$3,554	\$142	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,035,134	\$1,336,234	\$1,502,457	\$1,918,357	85%	44%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$74,262	\$145,747	\$217,598	\$200,498	170%	38%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$114,838	\$284,226	\$151,966	\$163,529	42%	-42%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$420	\$750	\$1,138	\$0			
	26499 2007 Account Code - Other	\$177,119	\$235,265	\$126,369	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,531	\$166,238	\$167,076	\$227,055	209%	37%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$44,104	\$27,324	\$28,517	\$123,604	180%	352%	333%
	27100 Student Transportation; Vehicle Operation	\$842,837	\$778,354	\$980,777	\$1,265,851	50%	63%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$273,633	\$448,167	\$588,250	\$592,437	117%	32%	1%
	27400 Student Transportation; Purchase of School Buses	\$42,306	\$445,405	\$436,147	\$237,981	463%	-47%	-45%
	27500 Student Transportation; Insurance on Buses	\$22,602	\$43,379	\$26,715	\$30,790	36%	-29%	15%
	27700 Student Transportation; Contracted Transportation Services	\$12,156	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$5,456	\$11,351	\$41,588	\$33,783	> 500%	198%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$202,410	\$401,264			98%
	31400 Food Services Operations; Food Purchases	\$187,784	\$331,834	\$398,738	\$469,070	150%	41%	18%
	31900 Other Food Services	\$67,206	\$61,258	\$64,892	\$106,065	58%	73%	63%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Prairie United School Corp (4805)**

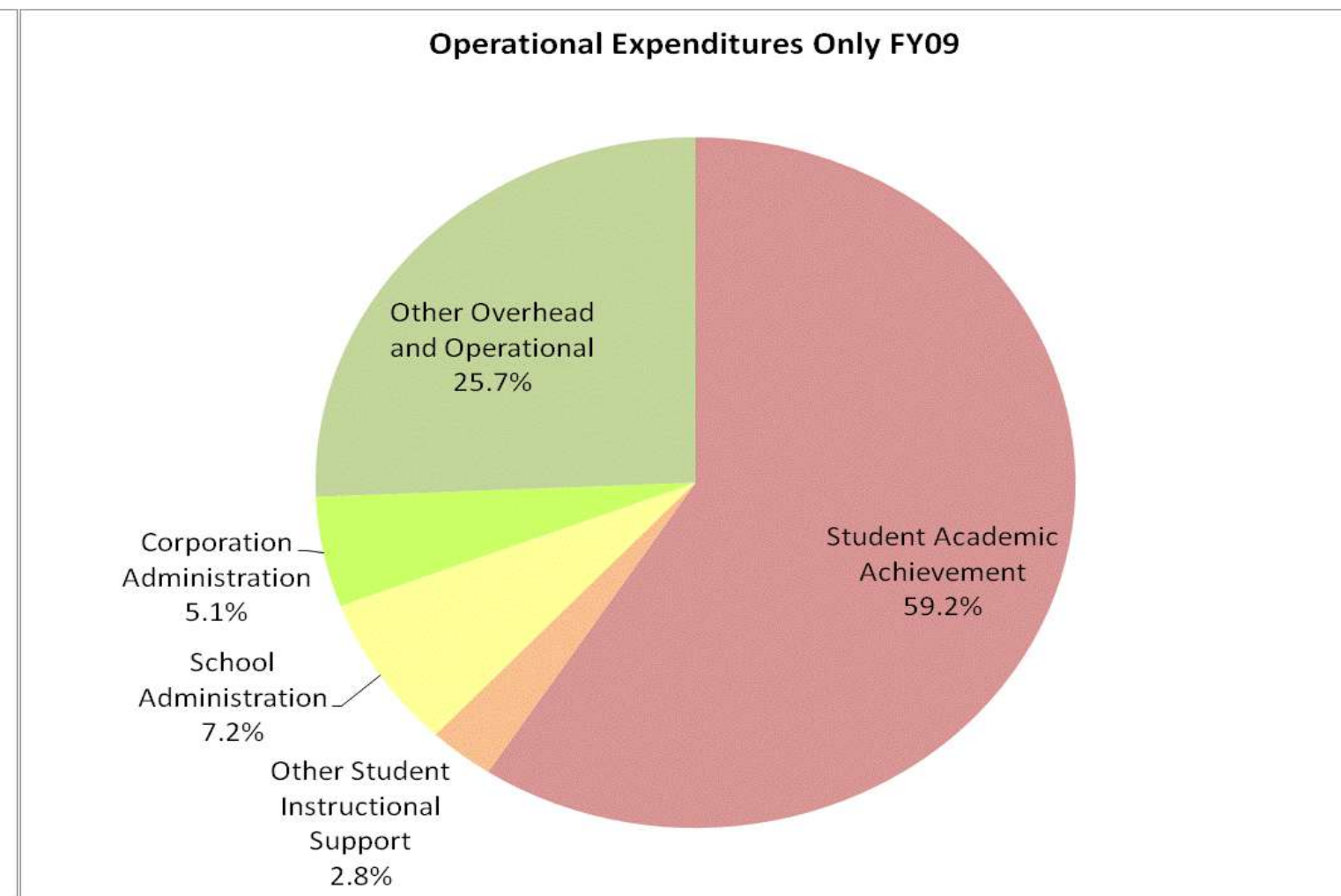
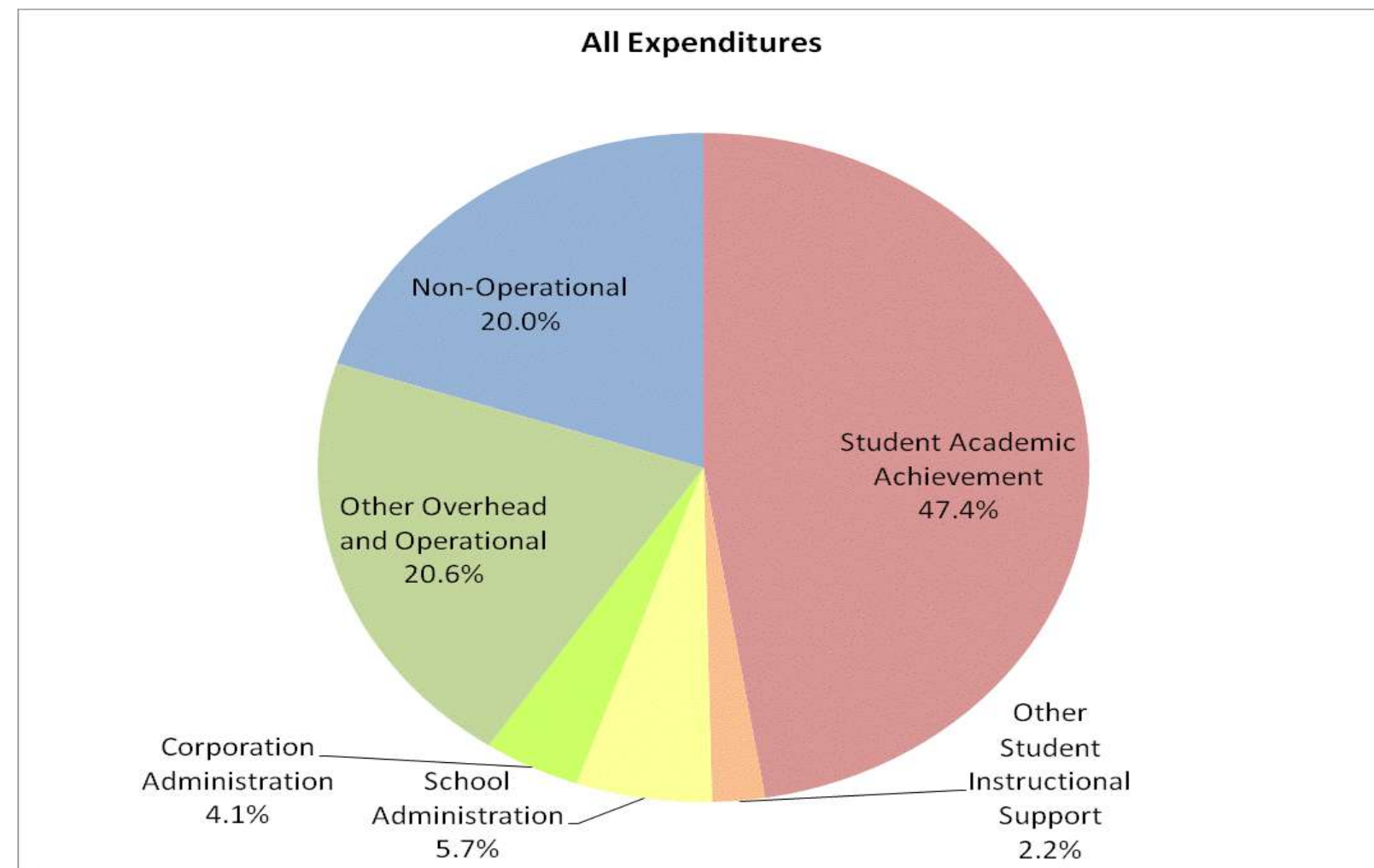
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational Total		\$3,549,596	\$4,826,015	\$5,539,329	\$6,428,803	81%	33%	16%
Nonoperational								
	33400 Athletic Coaches	\$118,361	\$174,513	\$221,040	\$253,041	114%	45%	14%
	33990 Other Community Services; Other	\$102	\$88	\$394	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$298,023	\$0	\$231,359	\$24,298	-92%		-89%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$29,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,668,141	\$733,407	\$1,085,116	\$3,281,653	97%	347%	202%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,285	\$127,029	\$133,125	\$118,891	> 500%	-6%	-11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,745	\$151,211			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$665,868	\$488,560	\$392,703	\$605,079	-9%	24%	54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$120,019	\$46,459	\$286,751	\$92,409	-23%	99%	-68%
	51100 Debt Services; Principal on Debt; Bonds	\$70,706	\$270,209	\$1,302,434	\$1,388,373	> 500%	414%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,546	\$110,051	\$78,470		> 500%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$2,055,000	\$2,055,000	0%	0%	0%
	54200 Common School Fund; Principal	\$104,830	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,600	\$0	\$2,000	\$160,856	> 500%		> 500%
Nonoperational Total		\$5,149,936	\$3,905,811	\$5,821,718	\$8,209,280	59%	110%	41%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$155,232	\$216,641	\$169,950	\$0			
	26492 2007 Account Code - Social Security	\$628,667	\$790,459	\$420,748	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,996	\$66,382	\$25,778	\$0			
	26494 2007 Account Code - Group Insurance	\$561,595	\$1,562,203	\$998,846	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,084	\$2,711	\$1,229	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,938	\$16,280	\$0			
Prorated By Fund Total		\$1,382,575	\$2,652,334	\$1,632,830	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,714,794	53.2%	\$7,892,810	49.3%	\$8,443,243	48.9%	\$8,355,442	47.4%
Student Instructional Support	\$877,052	8.2%	\$1,180,020	7.4%	\$1,320,400	7.6%	\$1,389,457	7.9%
Overhead and Operational	\$2,631,901	24.5%	\$3,571,358	22.3%	\$4,161,531	24.1%	\$4,350,377	24.7%
Nonoperational	\$1,525,161	14.2%	\$3,364,912	21.0%	\$3,349,695	19.4%	\$3,514,035	20.0%
Grand Total	\$10,748,909		\$16,009,099		\$17,274,868	10%	\$17,609,311	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	56.7%	56.5%	55.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,518,866	\$1,948,814	\$2,296,932	\$2,554,790	68%	31%	11%
	11200 Regular Programs; Middle/Junior High	\$933,237	\$1,045,901	\$1,294,803	\$1,405,358	51%	34%	9%
	11300 Regular Programs; High School	\$1,030,156	\$1,361,164	\$1,623,615	\$1,878,800	82%	38%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$66,500	\$0			-100%
	11410 Vocational Education; Agriculture A	\$55,853	\$63,347	\$86,412	\$94,277	69%	49%	9%
	11450 Vocational Education; Consumer and Homemaking	\$73,751	\$96,320	\$113,739	\$122,743	66%	27%	8%
	11910 Other Regular Programs; Competency Testing	\$2,850	\$10,494	\$11,804	\$0	-100%	-100%	-100%
	11920 Other Regular Programs; Project 4R	\$1,509	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$37,287	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$498,623	\$642,731	\$768,973		54%	20%
	12350 Physical Impairment; Homebound	\$2,548	\$1,715	\$1,526	\$656	-74%	-62%	-57%
	12520 Culturally Different; Compensatory	\$401	\$1,000	\$1,200	\$1,292	222%	29%	8%
	12710 Equal Opportunity At Risk	\$28,706	\$26,743	\$38,974	\$22,169	-23%	-17%	-43%
	12900 Other Special Programs	\$21,534	\$19,475	\$16,745	\$19,602	-9%	1%	17%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,302	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$14,496	\$22,342	\$18,793	\$18,103	25%	-19%	-4%
	16100 Remediation Testing	\$64,453	\$40,483	\$58,854	\$58,507	-9%	45%	-1%
	16200 Preventive Remediation	\$21,840	\$31,838	\$4,863	\$4,831	-78%	-85%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$91,583	\$140,971	\$162,216	\$174,469	91%	24%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$485,677	\$204,845	\$210,954	\$187,010	-61%	-9%	-11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,113	\$5,595	\$10,770	\$26,231	> 500%	369%	144%
	22210 Library/Media Services; Service Area Direction	\$106,723	\$152,990	\$189,935	\$207,929	95%	36%	9%
	22220 Library/Media Services; School Library	\$70,836	\$92,970	\$91,480	\$101,937	44%	10%	11%
	22230 Library/Media Services; Audiovisual	\$4,825	\$1,821	\$3,421	\$1,794	-63%	-1%	-48%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$84,716	\$77,588	\$79,435		-6%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$316,267	\$466,508	\$447,773		42%	-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,361	\$73,405	\$66,416	\$158,236	56%	116%	138%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$28,081	\$127,998	\$75,219	\$20,529	-27%	-84%	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$224,457	\$374,129	\$188,725	\$0			
Student Academic Achievement Total		\$4,924,142	\$6,746,268	\$7,820,721	\$8,355,442	70%	24%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$185,737	\$232,020	\$287,641	\$320,388	72%	38%	11%
	21340 Health Services; Nurse Services	\$33,472	\$42,944	\$54,294	\$67,198	101%	56%	24%
	24100 Office of The Principal	\$506,874	\$689,629	\$858,932	\$1,001,871	98%	45%	17%
Student Instructional Support Total		\$726,083	\$964,593	\$1,200,867	\$1,389,457	91%	44%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,758	\$17,723	\$22,040	\$27,143	53%	53%	23%
	23150 Board of Education; Legal Services	\$10,758	\$9,059	\$15,702	\$18,474	72%	104%	18%
	23160 Board of Education; Promotion Expenses	\$1,531	\$3,000	\$3,735	\$124	-92%	-96%	-97%
	23210 Executive Administration; Office of The Superintendent	\$142,371	\$174,504	\$345,429	\$506,819	256%	190%	47%
	25150 Fiscal Services; Payroll Services	\$32,846	\$46,600	\$23,355	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$35,821	\$44,475	\$25,108	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,933	\$6,080	\$12,505	\$6,126	217%	1%	-51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$36	\$55,981			> 500%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,623	\$1,623			0%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$99,272			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$64,340	\$71,822	\$130,141	\$162,223	152%	126%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$711,467	\$1,116,197	\$1,317,156	\$1,448,869	104%	30%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,662	\$43,290	\$41,383	\$57,183	177%	32%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$177,266	\$76,959	\$122,138	\$117,762	-34%	53%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,315	\$1,323	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$454	\$1,019	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,456	\$620	\$418		-83%	-33%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,956	\$5,449	\$4,802	\$108	-97%	-98%	-98%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,911	\$102,391	\$65,456	\$65,858	78%	-36%	1%
	27010 Student Transportation; Service Area Direction	\$72,262	\$96,072	\$110,944	\$138,787	92%	44%	25%
	27100 Student Transportation; Vehicle Operation	\$385,028	\$444,606	\$534,898	\$630,732	64%	42%	18%
	27200 Student Transportation; Monitoring Services	\$3,875	\$3,832	\$6,256	\$8,763	126%	129%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$137,259	\$201,529	\$315,317	\$282,584	106%	40%	-10%
	27400 Student Transportation; Purchase of School Buses	\$95,180	\$162,788	\$198,472	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$11,149	\$45,436	\$31,391	\$27,255	144%	-40%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$31,441	\$2,540	\$1,264	\$1,558	-95%	-39%	23%
	31100 Food Services Operations; Service Area Direction	\$43,812	\$65,652	\$124,161	\$143,400	227%	118%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,972	\$164,694	\$186,065	\$205,588	62%	25%	10%
	31400 Food Services Operations; Food Purchases	\$173,286	\$212,616	\$291,779	\$323,543	87%	52%	11%
	31900 Other Food Services	\$21,674	\$19,599	\$14,165	\$20,183	-7%	3%	42%
Overhead and Operational Total		\$2,360,874	\$3,141,146	\$3,946,961	\$4,350,377	84%	38%	10%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)**

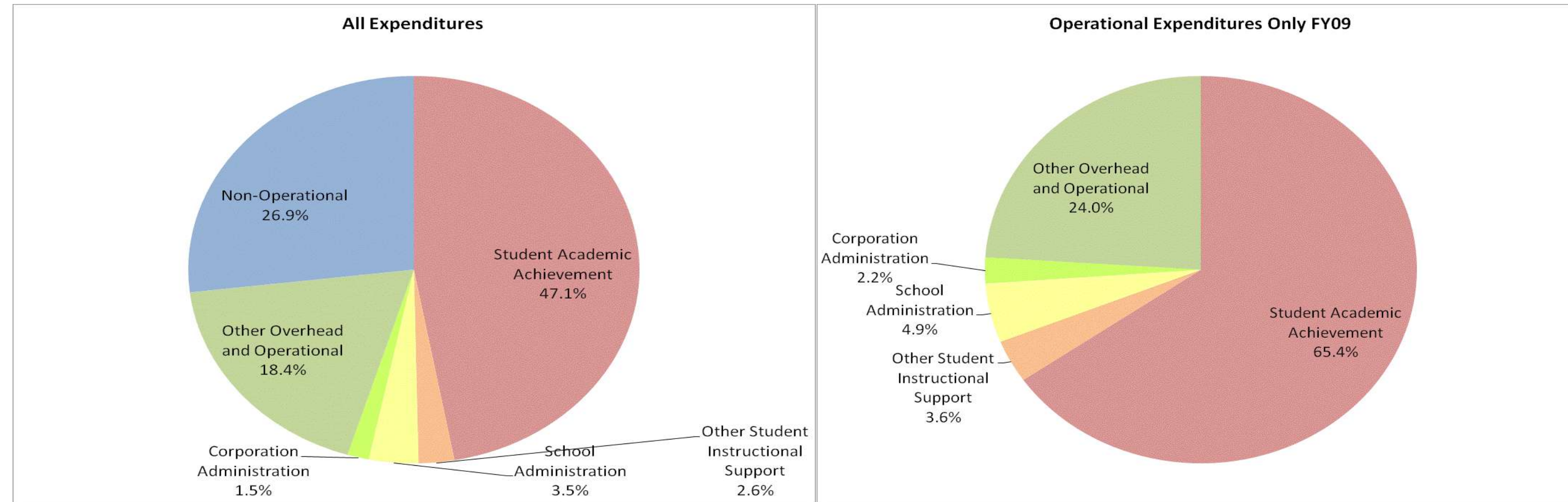
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$10,165	\$7,670	\$19,164	\$17,391	71%	127%	-9%
	33400 Athletic Coaches	\$84,282	\$88,610	\$87,738	\$94,908	13%	7%	8%
	33990 Other Community Services; Other	\$0	\$65	\$80	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$439	\$893	\$934		113%	5%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,902	\$220	\$67,216	\$86,479	> 500%	> 500%	29%
	45100 Building Acquisition, Construction and Improvements	\$52,738	\$213,207	\$117,359	\$190,146	261%	-11%	62%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$112,196	\$112,196	\$55,891	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,456	\$659	\$421	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$247,609	\$285,916	\$170,708	\$194,921	-21%	-32%	14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,841	\$31,589	\$25,505	\$32,585	6%	3%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$98,943	\$204,326			107%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$186,132	\$100,026	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,483	\$37,261	\$81,990	\$93,908	219%	152%	15%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$676,036	\$2,192,263	\$2,411,006	\$2,503,750	270%	14%	4%
	54200 Common School Fund; Principal	\$253,688	\$186,250	\$98,438	\$94,688	-63%	-49%	-4%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
Nonoperational Total		\$1,505,395	\$3,343,476	\$3,335,377	\$3,514,035	133%	5%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$82,320	\$131,919	\$66,506	\$0			
	26492 2007 Account Code - Social Security	\$458,644	\$602,115	\$304,536	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,535	\$106,865	\$53,825	\$0			
	26494 2007 Account Code - Group Insurance	\$508,848	\$907,744	\$476,336	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,046	\$2,044	\$6,649	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$161,022	\$62,928	\$63,090	\$0			
Prorated By Fund Total		\$1,232,415	\$1,813,616	\$970,943	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

Noblesville Schools (3070)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$23,147,185	53.7%	\$33,130,528	48.5%	\$40,374,705	45.8%	\$41,669,717	47.1%
Student Instructional Support	\$2,728,603	6.3%	\$3,879,829	5.7%	\$5,049,712	5.7%	\$5,391,081	6.1%
Overhead and Operational	\$9,107,506	21.1%	\$12,878,716	18.8%	\$17,364,497	19.7%	\$17,615,412	19.9%
Nonoperational	\$8,151,125	18.9%	\$18,438,745	27.0%	\$25,456,852	28.8%	\$23,765,930	26.9%
Grand Total	\$43,134,418		\$68,327,818		\$88,245,766	29%	\$88,442,140	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	60.0%	54.2%	51.5%	53.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$7,646,176	\$9,734,715	\$13,824,364	\$16,028,012	110%	65%	16%
	11200 Regular Programs; Middle/Junior High	\$2,166,017	\$2,756,546	\$3,796,724	\$4,535,208	109%	65%	19%
	11300 Regular Programs; High School	\$4,176,785	\$5,261,656	\$6,340,823	\$7,431,133	78%	41%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$718,607	\$1,086,634			51%
	11450 Vocational Education; Consumer and Homemaking	\$109,910	\$45,930	\$61,100	\$73,338	-33%	60%	20%
	11510 Vocational Education; Cooperative Education	\$19,071	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$58,711	\$55,031	\$87,449	\$92,804	58%	69%	6%
	11910 Other Regular Programs; Competency Testing	\$403	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$292,521	\$404,151	\$584,810	\$707,527	142%	75%	21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$279,912	\$607,911	\$1,322,279	\$1,462,645	423%	141%	11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$12,180	\$573	\$54,974	\$57,762	374%	> 500%	5%
	12310 Physical Impairment; Orthopedic Impairment	\$12,194	\$0	\$119,188	\$75,876	> 500%		-36%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$26,466	\$28,184			6%
	12350 Physical Impairment; Homebound	\$6,689	\$9,600	\$32,529	\$36,576	447%	281%	12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$298,103	\$469,928	\$676,877	\$962,832	223%	105%	42%
	12510 Culturally Different; Communication Disorders	\$256,745	\$356,893	\$511,244	\$649,738	153%	82%	27%
	12520 Culturally Different; Compensatory	\$1,951	\$18,536	\$41,176	\$48,411	> 500%	161%	18%
	12610 Learning Disability	\$538,855	\$1,029,472	\$1,232,229	\$1,521,621	182%	48%	23%
	12710 Equal Opportunity At Risk	\$95,168	\$46,229	\$64,128	\$55,618	-42%	20%	-13%
	12810 Special Education Preschool	\$212,766	\$385,124	\$495,767	\$524,514	147%	36%	6%
	12900 Other Special Programs	\$55,460	\$35,508	\$66,984	\$100,249	81%	182%	50%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$23,020	\$2,163	\$8,888	\$14,416	-37%	> 500%	62%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,899	\$560	\$1,206	\$1,818	-82%	225%	51%
	14100 Summer School Programs; Elementary	\$97,572	\$60,892	\$76,401	\$115,727	19%	90%	51%
	14200 Summer School Programs; Middle/Junior High School	\$9,737	\$29,810	\$13,646	\$9,974	2%	-67%	-27%
	14300 Summer School Programs; High School	\$66,440	\$209,349	\$275,983	\$328,520	394%	57%	19%
	16100 Remediation Testing	\$102,639	\$0	\$94,394	\$19,065	-81%		-80%
	16200 Preventive Remediation	\$5,592	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$3,000			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,176	\$124,799	\$226,800	\$192,000	316%	54%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,344,635	\$1,561,898	\$1,484,307	\$1,829,757	36%	17%	23%
	22110 Improvement of Instruction; Service Area Direction	\$95,413	\$165,251	\$200,159	\$176,911	85%	7%	-12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$106,463	\$85,672	\$76,499	\$72,928	-31%	-15%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$29,294	\$132,309	\$66,238	\$163,643	459%	24%	147%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,898	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$74,411	\$92,024	\$31,811	\$29,689	-60%	-68%	-7%
	22220 Library/Media Services; School Library	\$645,642	\$683,041	\$834,712	\$937,628	45%	37%	12%
	22230 Library/Media Services; Audiovisual	\$70,958	\$78,494	\$54,846	\$52,919	-25%	-33%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$69,556	\$61,324	\$28,227	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$10,454	\$37			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$43,439	\$197,439			355%
	22360 Instruction, Related Technology; Network Support	\$0	\$724,848	\$1,187,341	\$788,821		9%	-34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$504,504			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$24,614			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$33,016	\$30,509	\$46,513		41%	52%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$395,456	\$736,505	\$813,902	\$681,069	72%	-8%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$6,770	\$0	\$43		-99%	
	26497 2007 Account Code - Teachers Retirement Fund	\$908,247	\$1,554,751	\$992,148	\$0			
Student Academic Achievement Total		\$20,340,768	\$27,561,279	\$36,612,526	\$41,669,717	105%	51%	14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$70,036	\$27,969	\$32,970	\$33,862	-52%	21%	3%
	21130 Attendance and Social Work Services; Social Work Services	\$22	\$0	\$0	\$30,559	> 500%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$37	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$602,769	\$826,369	\$1,115,146	\$1,470,857	144%	78%	32%
	21250 Guidance Services; Records Maintenance	\$68	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$176,691	\$224,577	\$398,308	\$412,709	134%	84%	4%
	21420 Psychological Testing	\$55,233	\$49,879	\$30,873	\$10,597	-81%	-79%	-66%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$83,345	\$7,068	\$0	-100%	-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$145,970	\$302,336			107%
	21890 Special Education Administration; Other Special Education Administration	\$46,970	\$185,270	\$114,550	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$1,363,458	\$1,744,363	\$2,677,441	\$3,117,696	129%	79%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$37,845	\$13,205	\$13,059	\$12,465	-67%	-6%	-5%
Student Instructional Support Total		\$2,353,092	\$3,155,015	\$4,535,386	\$5,391,081	129%	71%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,927	\$28,470	\$14,749	\$36,622	145%	29%	148%
	23120 Board of Education; Service Area Assistants	\$50,569	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$5,537	\$14,421	\$16,592	\$37,747	> 500%	162%	128%
	23160 Board of Education; Promotion Expenses	\$5,019	\$3,000	\$7,058	\$4,467	-11%	49%	-37%
	23190 Board of Education; Other Governing Body Services	\$30,040	\$13,208	\$11,212	\$6,165	-79%	-53%	-45%
	23210 Executive Administration; Office of The Superintendent	\$254,134	\$201,323	\$311,274	\$305,398	20%	52%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$13,759	\$16,378	\$10,021	-27%	-27%	-39%
	23290 Executive Administration; Other Executive Administration Services	\$33,760	\$33,115	\$90,038	\$108,650	222%	228%	21%
	25110 Fiscal Services; Office of The Business Manager	\$52,411	\$0	\$2,079	\$0	-100%		-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$38,857	\$28,624	\$45,603	\$37,952	-2%	33%	-17%
	25150 Fiscal Services; Payroll Services	\$27,453	\$64,592	\$83,741	\$93,958	242%	45%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$100,794	\$140,423	\$162,902		62%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$981,464	\$35,597	\$12,136	\$18,698	-98%	-47%	54%
	25193 Other Fiscal Services; Printed Forms	\$9,431	\$5,939	\$6,566	\$596	-94%	-90%	-91%
	25195 Other Fiscal Services; Bank Account Service Charge	\$274	\$4,929	\$4,354	\$4,374	> 500%	-11%	0%
	25196 Other Fiscal Services; Cash Change	\$2,732	\$5,070	\$4,237	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$3,638	\$2,564	\$4,117	\$2,058	-43%	-20%	-50%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$33,351	\$51,436	\$59,388		78%	15%
	25400 Planning, Research, Development and Evaluation	\$150	\$4,635	\$7,106	\$5,925	> 500%	28%	-17%
	25600 Public Information Services	\$35,790	\$53,944	\$63,620	\$72,189	102%	34%	13%
	25720 Personnel Services; Recruitment and Placement	\$0	\$88,813	\$76,294	\$0		-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$117,379	\$223,584			90%
	25750 Personnel Services; Health Services	\$17,923	\$23,713	\$35,534	\$82,422	360%	248%	132%
	25890 Other Technology Services	\$0	\$0	\$0	\$53,751			
	25910 Judgments	\$0	\$0	\$0	\$19,200			
	25920 Ditch Assessments	\$101	\$4,143	\$2,213	\$606	> 500%	-85%	-73%
	25990 Other Support Services, Central	\$0	\$0	\$13,566	\$23,518			73%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$21,759	\$0	\$48,094	\$129,082	493%		168%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,943,726	\$4,538,952	\$6,303,586	\$6,518,642	121%	44%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$96,973	\$110,807	\$116,259	\$157,383	62%	42%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$723,704	\$627,129	\$793,428	\$1,039,358	44%	66%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,582	\$1,355	\$2,655	\$0			
	26499 2007 Account Code - Other	\$12,481	\$27,064	\$68,585	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,615	\$31,841	\$67,166	\$76,419	254%	140%	14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$150	\$44,340	\$57,292	\$61,012	> 500%	38%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$124,088	\$266,190	\$294,727	\$306,589	147%	15%	4%
	27010 Student Transportation; Service Area Direction	\$136,504	\$172,880	\$279,787	\$334,038	145%	93%	19%
	27100 Student Transportation; Vehicle Operation	\$751,034	\$1,376,656	\$2,038,450	\$2,294,540	206%	67%	13%
	27200 Student Transportation; Monitoring Services	\$33,003	\$192,721	\$272,597	\$308,068	> 500%	60%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$250,196	\$620,431	\$901,908	\$874,405	249%	41%	-3%
	27400 Student Transportation; Purchase of School Buses	\$367,915	\$488,406	\$1,091,930	\$1,028,362	180%	111%	-6%
	27500 Student Transportation; Insurance on Buses	\$39,091	\$65,999	\$63,386	\$69,855	79%	6%	10%
	27700 Student Transportation; Contracted Transportation Services	\$21,140	\$2,847	\$7,870	\$4,498	-79%	58%	-43%
	27900 Student Transportation; Other Student Transportation Services	\$12,549	\$12,934	\$20,873	\$13,726	9%	6%	-34%
	27910 Student Transportation; Bus Driver Training	\$136	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$99,686			
	31200 Food Services Operations; Food Preparation and Dispensing	\$579,172	\$921,794	\$1,352,805	\$1,342,921	132%	46%	-1%
	31400 Food Services Operations; Food Purchases	\$718,920	\$1,177,469	\$1,521,491	\$1,565,908	118%	33%	3%
	31900 Other Food Services	\$84,503	\$174,722	\$106,276	\$20,729	-75%	-88%	-80%
Overhead and Operational Total		\$8,504,453	\$11,618,537	\$16,546,870	\$17,615,412	107%	52%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$275,571	\$325,773			18%
	33200 Community Recreation	\$85,878	\$63,275	\$65,198	\$82,192	-4%	30%	26%
	33400 Athletic Coaches	\$279,598	\$339,551	\$442,723	\$490,479	75%	44%	11%
	33500 Welfare Activities Services	\$13,252	\$5,600	\$14,700	\$24,607	86%	339%	67%
	33910 High School Band Uniforms	\$0	\$0	\$44,625	\$0			-100%
	33990 Other Community Services; Other	\$18,580	\$2,812	\$8,540	\$3,859	-79%	37%	-55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$474,074	\$405,195	\$469,195		-1%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$139,458	\$153,953	\$468,454	\$988,733	> 500%	> 500%	111%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Noblesville Schools (3070)**

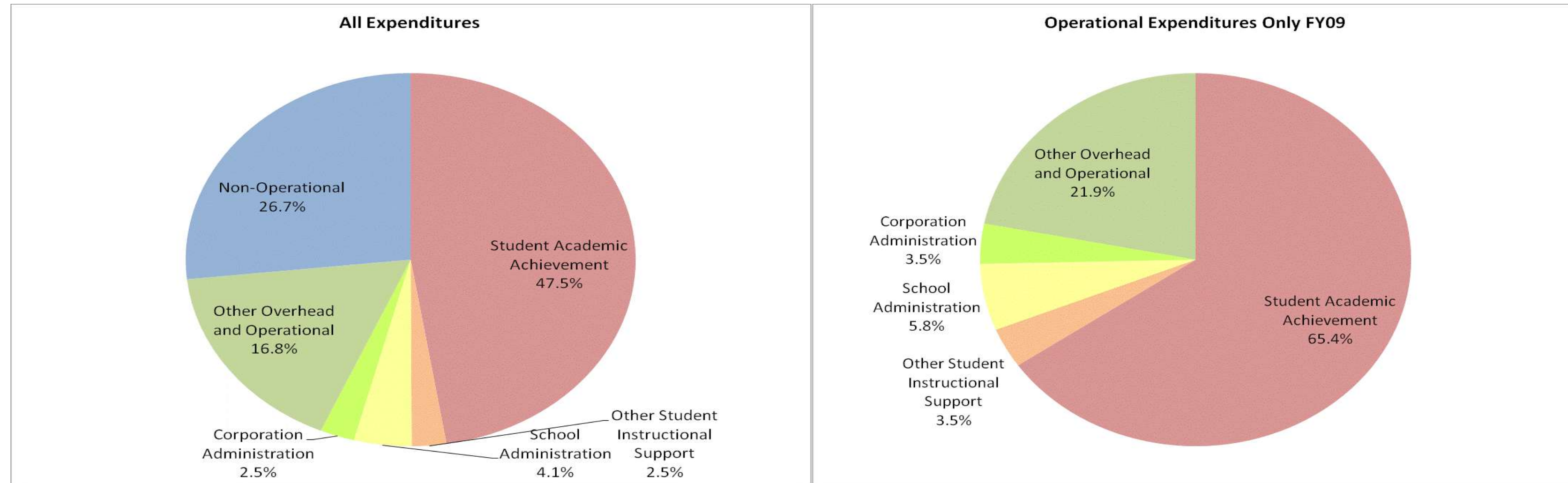
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$1,229,262	\$5,603,534	\$6,583,639	\$3,939,184	220%	-30%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,781	\$233,467	\$235,784		1%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$549,289	\$292,397	\$226,753		-59%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,366	\$41,480	\$36,679	\$30,048	-7%	-28%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$749	\$9,345	\$12,980	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$841,399	\$1,165,494	\$2,619,555	\$1,777,281	111%	52%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,476	\$0	\$0	\$150,994	470%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$330,000	\$740,000		10%	124%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$178,050	\$303,782	\$398,276		124%	31%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$145,494	\$253,949	\$235,772		62%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,379,438	\$8,710,000	\$10,030,500	\$7,760,000	44%	-11%	-23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,932,343	\$5,860,641			100%
	54100 Veterans' Memorial Fund; Principal	\$6,665	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$38,442	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$13,658	\$26,359			93%
Nonoperational Total		\$8,091,561	\$18,349,731	\$25,367,955	\$23,765,930	194%	30%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$270,875	\$572,664	\$514,648	\$0			
	26492 2007 Account Code - Social Security	\$1,738,391	\$2,296,442	\$1,337,512	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$108,654	\$101,041	\$9,204	\$0			
	26494 2007 Account Code - Group Insurance	\$1,586,469	\$4,315,599	\$3,005,908	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,615	\$6,376	\$960	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$133,540	\$351,134	\$314,797	\$0			
Prorated By Fund Total		\$3,844,544	\$7,643,256	\$5,183,029	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Adams Community Schools (25)**

North Adams Community Schools (25)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,715,066	56.0%	\$11,687,129	49.4%	\$11,919,408	48.7%	\$11,336,632	47.5%
Student Instructional Support	\$1,348,272	7.8%	\$1,516,096	6.4%	\$1,573,380	6.4%	\$1,580,216	6.6%
Overhead and Operational	\$3,704,471	21.3%	\$4,703,015	19.9%	\$4,612,493	18.8%	\$4,600,064	19.3%
Nonoperational	\$2,592,210	14.9%	\$5,770,144	24.4%	\$6,382,806	26.1%	\$6,373,581	26.7%
Grand Total	\$17,360,019		\$23,676,385		\$24,488,087	1%	\$23,890,493	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	55.8%	55.1%	54.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Adams Community Schools (25)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,751	\$180,454	\$434,767		> 500%	141%
	11100 Regular Programs; Elementary	\$2,324,497	\$2,663,311	\$2,860,281	\$2,844,840	22%	7%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,249,624	\$1,293,306	\$1,540,392	\$1,677,766	34%	30%	9%
	11300 Regular Programs; High School	\$2,319,668	\$2,222,024	\$2,489,948	\$2,535,708	9%	14%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$53,100	\$116,144	\$50,824		-4%	-56%
	11420 Vocational Education; Agriculture B	\$0	\$34,505	\$45,207	\$53,578		55%	19%
	11430 Vocational Education; Distributive Education	\$29,880	\$38,915	\$39,622	\$44,635	49%	15%	13%
	11440 Vocational Education; Health Occupations	\$37,189	\$48,703	\$62,352	\$71,645	93%	47%	15%
	11450 Vocational Education; Consumer and Homemaking	\$131,733	\$128,348	\$190,133	\$196,670	49%	53%	3%
	11470 Vocational Education; Business Education	\$46,976	\$31,467	\$93,998	\$154,279	228%	390%	64%
	11480 Vocational Education; Industrial Education A	\$51,400	\$64,520	\$40,470	\$53,046	3%	-18%	31%
	11490 Vocational Education; Industrial Education B	\$47,961	\$55,905	\$39,751	\$55,080	15%	-1%	39%
	11510 Vocational Education; Cooperative Education	\$58,992	\$59,366	\$66,945	\$77,723	32%	31%	16%
	11590 Other Vocational Education Programs	\$153,966	\$103,131	\$91,406	\$154,625	0%	50%	69%
	12110 Gifted And Talented; Gifted and Talented	\$16,805	\$10,628	\$32,437	\$39,776	137%	274%	23%
	12350 Physical Impairment; Homebound	\$1,293	\$1,641	\$4,619	\$11,798	> 500%	> 500%	155%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$7,503	\$4,324		-42%	-42%
	12520 Culturally Different; Compensatory	\$43,696	\$8,135	\$15,032	\$3,271	-93%	-60%	-78%
	12710 Equal Opportunity At Risk	\$22,237	\$15,509	\$7,273	\$7,034	-68%	-55%	-3%
	12810 Special Education Preschool	\$52,250	\$63,300	\$71,590	\$60,500	16%	-4%	-15%
	12900 Other Special Programs	\$11,032	\$152	\$90,101	\$91,331	> 500%	> 500%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$9,220	\$11,646	\$46,617		406%	300%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,053	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$56,639	\$51,641	\$64,429	\$33,153	-41%	-36%	-49%
	14100 Summer School Programs; Elementary	\$13,191	\$0	\$42,309	\$24,230	84%		-43%
	14200 Summer School Programs; Middle/Junior High School	\$5,520	\$3,985	\$3,108	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$70,280	\$49,585	\$47,667	\$56,723	-19%	14%	19%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,505	\$5,310	\$4,164		177%	-22%
	16100 Remediation Testing	\$106,380	\$13,524	\$59,226	\$43,686	-59%	223%	-26%
	16200 Preventive Remediation	\$0	\$0	\$0	\$2,008			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$14,998			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$1,026,823	\$1,124,758	\$1,212,815		18%	8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$1,289	\$571	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$8,380	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$30,549	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$131,969	\$97,440	\$123,765	\$105,931	-20%	9%	-14%
	22130 Improvement of Instruction; Instructional Staff Training	\$139,630	\$155,588	\$62,788	\$34,598	-75%	-78%	-45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,168	\$29,336	\$120,562	\$99,861	313%	240%	-17%
	22210 Library/Media Services; Service Area Direction	\$53,385	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$364,529	\$424,608	\$452,670	\$424,726	17%	0%	-6%
	22230 Library/Media Services; Audiovisual	\$12,612	\$6,801	\$2,856	\$1,930	-85%	-72%	-32%
	22240 Library/Media Services; Educational Television	\$3,710	\$2,091	\$509	\$1,321	-64%	-37%	160%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$285,433	\$40,338	\$21,929	\$20,420	-93%	-49%	-7%
	22290 Library/Media Services; Other Educational Media Services	\$1,796	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$67,081	\$82,949	\$120,046		79%	45%
	22360 Instruction, Related Technology; Network Support	\$0	\$109,571	\$129,589	\$159,670		46%	23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$71,392			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70,981	\$849	\$932	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$145,663	\$275,632	\$272,880	\$235,126	61%	-15%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$403,159	\$452,136	\$335,898	\$0			
Student Academic Achievement Total		\$8,521,845	\$9,748,759	\$11,060,385	\$11,336,632	33%	16%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$32,766	\$2,493	\$420	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$37,073	\$23,477	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$326,023	\$373,456	\$449,811	\$486,015	49%	30%	8%
	21240 Guidance Services; Information Services	\$34,000	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$7,718	\$896	\$3,833	\$3,005	-61%	235%	-22%
	21290 Guidance Services; Other Guidance Services	\$4,897	\$3,738	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$51,038	\$65,967	\$78,046	\$101,014	98%	53%	29%
	21390 Health Services; Other Health Services	\$11,157	\$5,113	\$1,804	\$1,284	-88%	-75%	-29%
	24100 Office of The Principal	\$440,177	\$532,071	\$634,954	\$668,340	52%	26%	5%
	24900 Other Support Services, School Administration	\$225,582	\$223,257	\$272,332	\$320,558	42%	44%	18%
Student Instructional Support Total		\$1,170,432	\$1,230,468	\$1,441,201	\$1,580,216	35%	28%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$43,165	\$10,000	\$10,383	\$10,765	-75%	8%	4%
	23120 Board of Education; Service Area Assistants	\$77,950	\$62,787	\$76,825	\$85,221	9%	36%	11%
	23150 Board of Education; Legal Services	\$12,622	\$8,358	\$7,153	\$20,670	64%	147%	189%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Adams Community Schools (25)**

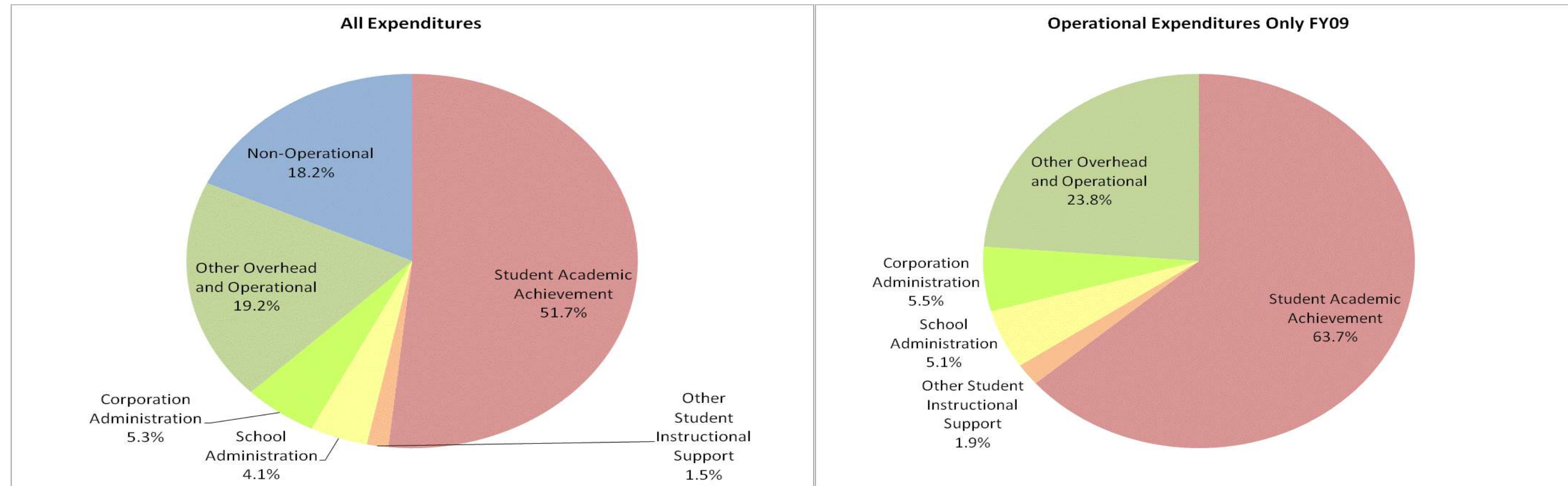
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$3,616	\$1,179	\$2,887	\$3,716	3%	215%	29%
	23190 Board of Education; Other Governing Body Services	\$14,823	\$20,612	\$24,452	\$11,433	-23%	-45%	-53%
	23210 Executive Administration; Office of The Superintendent	\$331,929	\$389,740	\$390,032	\$431,152	30%	11%	11%
	23220 Executive Administration; Community Relations	\$14,962	\$76,947	\$36,102	\$3,109	-79%	-96%	-91%
	23290 Executive Administration; Other Executive Administration Services	\$5,703	\$3,815	\$5,466	\$1,440	-75%	-62%	-74%
	25150 Fiscal Services; Payroll Services	\$331	\$288	\$283	\$435	32%	51%	54%
	25191 Other Fiscal Services; Refund of Revenue	\$4,027	\$909	\$7,892	\$935	-77%	3%	-88%
	25193 Other Fiscal Services; Printed Forms	\$1,226	\$0	\$0	\$150	-88%		
	25400 Planning, Research, Development and Evaluation	\$15,471	\$15,382	\$19,679	\$5,000	-68%	-67%	-75%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$216	\$11,367			> 500%
	25750 Personnel Services; Health Services	\$819	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$6,000	\$5,175			-14%
	25920 Ditch Assessments	\$316	\$623	\$3,369	\$2,180	> 500%	250%	-35%
	25990 Other Support Services, Central	\$3,567	\$15,286	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,220,963	\$1,475,345	\$1,545,072	\$1,600,538	31%	8%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,820	\$62,364	\$103,934	\$131,220	169%	110%	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,521	\$17,267	\$3,183	\$5,469	-93%	-68%	72%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$180	\$1,284	\$1,001	\$0			
	26499 2007 Account Code - Other	\$31,277	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$14	\$0	\$3,073	\$1,387	> 500%		-55%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,519	\$81,858	\$49,496	\$82,031	152%	0%	66%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$844	\$290	\$143	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$101,996	\$96,800	\$130,560	\$176,870	73%	83%	35%
	27100 Student Transportation; Vehicle Operation	\$349,173	\$371,903	\$450,172	\$521,000	49%	40%	16%
	27200 Student Transportation; Monitoring Services	\$18,880	\$25,379	\$23,446	\$21,893	16%	-14%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$124,241	\$202,280	\$233,598	\$204,158	64%	1%	-13%
	27400 Student Transportation; Purchase of School Buses	\$29,111	\$194,865	\$212,752	\$240,995	> 500%	24%	13%
	27500 Student Transportation; Insurance on Buses	\$22,920	\$16,423	\$15,717	\$16,378	-29%	0%	4%
	27700 Student Transportation; Contracted Transportation Services	\$200	\$5,998	\$1,970	\$4,568	> 500%	-24%	132%
	27900 Student Transportation; Other Student Transportation Services	\$791	\$2,155	\$4,335	\$3,966	401%	84%	-9%
	27910 Student Transportation; Bus Driver Training	\$610	\$315	\$4,374	\$4,559	> 500%	> 500%	4%
	31100 Food Services Operations; Service Area Direction	\$40,922	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$231,693	\$312,599	\$352,270	\$384,269	66%	23%	9%
	31900 Other Food Services	\$407,277	\$575,753	\$615,664	\$608,016	49%	6%	-1%
Overhead and Operational Total		\$3,275,478	\$4,048,800	\$4,341,498	\$4,600,064	40%	14%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$4,904	\$0	\$0		-100%	
	33400 Athletic Coaches	\$105,014	\$229,319	\$242,902	\$244,934	133%	7%	1%
	33500 Welfare Activities Services	\$114,135	\$312,151	\$294,503	\$324,470	184%	4%	10%
	33910 High School Band Uniforms	\$286	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$20,162	\$11,922	\$36,125	\$44,666	122%	275%	24%
	33940 Child Care Services	\$31,718	\$23,849	\$56,115	\$53,552	69%	125%	-5%
	33950 Step Ahead	\$37,889	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$76,823	\$184,968	\$152,719	\$459,566	498%	148%	201%
	45100 Building Acquisition, Construction and Improvements	\$366,194	\$593,275	\$556,467	\$353,084	-4%	-40%	-37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,974	\$184,397	\$11,804	-49%	-94%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$142,558	\$469,320	\$444,799	\$450,427	216%	-4%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$30,272	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$244,512	\$558,534	\$580,140	\$430,266	76%	-23%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$90,065	\$197,106	\$135,495	\$31,122	-65%	-84%	-77%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$180,798	\$265,000			47%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$387,712	\$180,798	\$358,671		-7%	98%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$43,583	\$118,628	\$166,406	\$179,777	312%	52%	8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,228,065	\$2,159,844	\$2,280,000	\$2,515,000	105%	16%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$345,118	\$824,011	\$651,241		89%	-21%
	60700 Nonprogramed Charges; Scholarships	\$2,277	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,533,552	\$5,619,623	\$6,315,676	\$6,373,581	152%	13%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$330,741	\$257,196	\$121,328	\$0			
	26492 2007 Account Code - Social Security	\$750,715	\$843,299	\$424,103	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,056	\$65,668	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$762,057	\$1,772,959	\$745,995	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,142	\$10,468	\$46	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$79,146	\$37,855	\$0			
Prorated By Fund Total		\$1,858,712	\$3,028,736	\$1,329,328	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Daviess Com Schools (1375)**

North Daviess Com Schools (1375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,434,875	60.0%	\$5,961,614	55.1%	\$5,486,146	48.4%	\$6,349,228	51.7%
Student Instructional Support	\$475,183	6.4%	\$684,898	6.3%	\$634,666	5.6%	\$694,917	5.7%
Overhead and Operational	\$1,725,049	23.4%	\$2,189,641	20.3%	\$2,482,766	21.9%	\$3,008,394	24.5%
Nonoperational	\$752,496	10.2%	\$1,976,726	18.3%	\$2,725,884	24.1%	\$2,230,411	18.2%
Grand Total	\$7,387,603		\$10,812,879		\$11,329,462	14%	\$12,282,951	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	61.5%	54.0%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Daviess Com Schools (1375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$144,381	\$161,629			12%
	11100 Regular Programs; Elementary	\$1,639,487	\$1,906,956	\$2,139,531	\$2,649,741	62%	39%	24%
	11300 Regular Programs; High School	\$1,172,537	\$1,186,582	\$1,538,677	\$1,940,532	65%	64%	26%
	11420 Vocational Education; Agriculture B	\$53,564	\$69,941	\$81,015	\$91,810	71%	31%	13%
	11450 Vocational Education; Consumer and Homemaking	\$45,776	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$0	\$56,836	\$59,480	\$71,920		27%	21%
	11470 Vocational Education; Business Education	\$0	\$61,261	\$14,094	\$63,020		3%	347%
	11910 Other Regular Programs; Competency Testing	\$6,642	\$3,770	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$2,809	\$9,039	\$19,301	\$14,231	407%	57%	-26%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$22,638			
	12520 Culturally Different; Compensatory	\$28,588	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$51,114	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$0	\$611	\$0			-100%
	14100 Summer School Programs; Elementary	\$0	\$5,914	\$0	\$6,536		11%	
	14300 Summer School Programs; High School	\$0	\$2,573	\$0	\$1,644		-36%	
	16100 Remediation Testing	\$8,581	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$14,123	\$19,925	\$20,868	\$24,052	70%	21%	15%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$3,613			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,922	\$39,738	\$44,706	\$26,272	120%	-34%	-41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$490,512	\$564,646	\$425,243	\$1,060,709	116%	88%	149%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$7,983	\$33,090			315%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$471	\$3,555	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,523	\$1,000			-72%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,609	\$0			-100%
	22220 Library/Media Services; School Library	\$49,087	\$81,845	\$96,901	\$101,707	107%	24%	5%
	22230 Library/Media Services; Audiovisual	\$5,664	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,610	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$64,309	\$39,048	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$280,749	\$72,811	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$6,311	\$75,083			> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$66,898	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$144,239	\$109,606	\$0		-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$502	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$144,236	\$308,371	\$158,590	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$6,284	\$0	\$0		-100%	
Student Academic Achievement Total		\$3,726,252	\$4,813,448	\$5,055,244	\$6,349,228	70%	32%	26%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$2,486	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$63,604	\$112,235	\$135,016	\$153,840	142%	37%	14%
	21340 Health Services; Nurse Services	\$23,983	\$30,733	\$29,191	\$33,647	40%	9%	15%
	21390 Health Services; Other Health Services	\$0	\$2,501	\$0	\$1,500		-40%	
	24100 Office of The Principal	\$299,043	\$361,884	\$361,365	\$387,964	30%	7%	7%
	24900 Other Support Services, School Administration	\$0	\$0	\$42,639	\$117,966			177%
Student Instructional Support Total		\$386,630	\$509,839	\$568,211	\$694,917	80%	36%	22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,964	\$16,765	\$20,849	\$19,322	-3%	15%	-7%
	23150 Board of Education; Legal Services	\$5,925	\$8,504	\$47	\$2,601	-56%	-69%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,963	\$359	\$1,267	\$794	-60%	122%	-37%
	23190 Board of Education; Other Governing Body Services	\$5,255	\$6,047	\$4,594	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$133,208	\$152,638	\$163,298	\$176,554	33%	16%	8%
	23220 Executive Administration; Community Relations	\$500	\$2,954	\$1,820	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$87	\$0	\$5,308	\$4,934	> 500%		-7%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$27,530	\$58,192			111%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$85	\$0			-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$1,071	\$646	\$922		-14%	43%
	25750 Personnel Services; Health Services	\$0	\$388	\$80	\$300		-23%	275%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$800			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$35,670	\$84,096			136%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	-\$56,898			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$52,365			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$124,112			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$99,628			
	25890 Other Technology Services	\$0	\$0	\$0	\$84,900			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Daviess Com Schools (1375)**

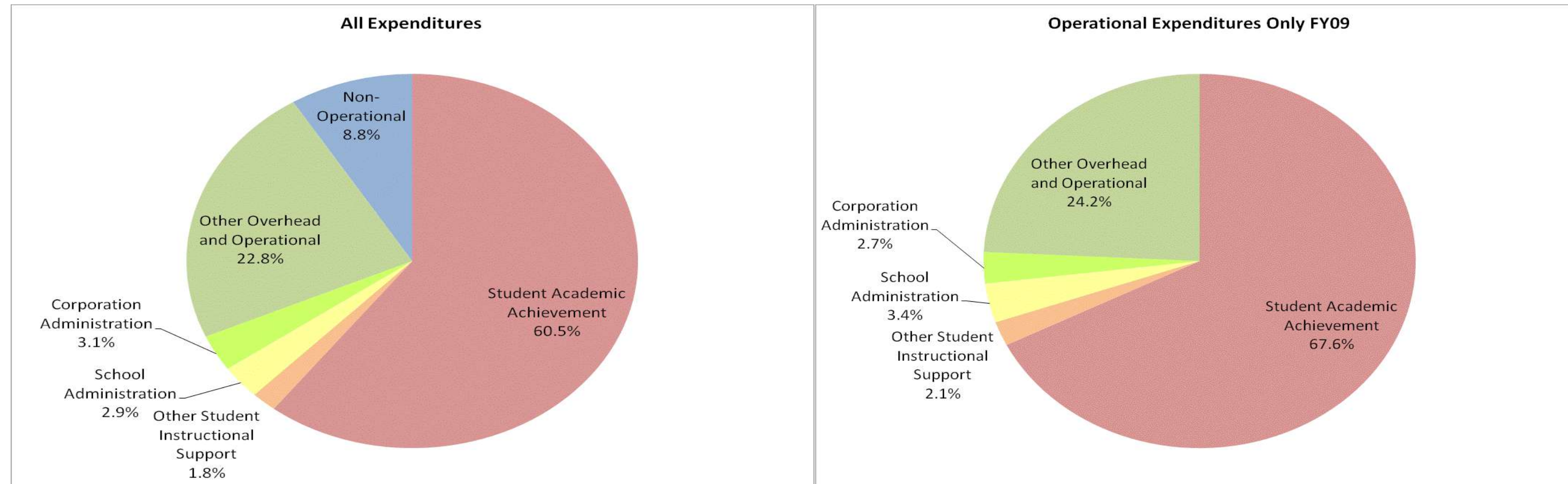
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$7,713	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$68,904	\$73,516	\$97,377		41%	32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$418,492	\$582,421	\$768,763	\$894,597	114%	54%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,912	\$8,300	\$8,316	\$6,065	-87%	-27%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,296	\$111,898	\$104,420	\$160,376	63%	43%	54%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,160	\$1,111	\$800	\$0			
	26499 2007 Account Code - Other	\$10,250	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$580	\$1,422	\$1,699		193%	19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$315	\$3,106	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,492	\$91,755	\$79,260	\$94,722	146%	3%	20%
	27010 Student Transportation; Service Area Direction	\$27,670	\$29,263	\$29,175	\$31,244	13%	7%	7%
	27100 Student Transportation; Vehicle Operation	\$11	\$809	\$7,283	\$9,796	> 500%	> 500%	35%
	27200 Student Transportation; Monitoring Services	\$3,831	\$8,770	\$9,243	\$4,654	21%	-47%	-50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,598	\$14,799	\$12,887	\$10,604	308%	-28%	-18%
	27400 Student Transportation; Purchase of School Buses	\$47,309	\$0	\$77,905	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$384,857	\$417,001	\$451,454	\$452,676	18%	9%	0%
	27900 Student Transportation; Other Student Transportation Services	\$30,300	\$66,083	\$51,092	\$126,436	317%	91%	147%
	27910 Student Transportation; Bus Driver Training	\$0	\$200	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$174,576	\$187,494	\$209,489	\$213,996	23%	14%	2%
	31400 Food Services Operations; Food Purchases	\$159,477	\$235,526	\$271,856	\$251,528	58%	7%	-7%
	31900 Other Food Services	\$10,989	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$1,631,149	\$2,016,743	\$2,418,074	\$3,008,394	84%	49%	24%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$245	\$4,082	\$0	\$5,843	> 500%	43%	
	33200 Community Recreation	\$0	\$78	\$6,240	\$2,349	> 500%	> 500%	-62%
	33400 Athletic Coaches	\$95,456	\$120,825	\$141,703	\$150,004	57%	24%	6%
	33910 High School Band Uniforms	\$2,535	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$325	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$67,206	\$12,067	\$39,322	\$47,600	-29%	294%	21%
	45100 Building Acquisition, Construction and Improvements	\$456,908	\$207,594	\$349,124	\$516,745	13%	149%	48%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$27,052	\$8,196	\$28,674		6%	250%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,430	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$83,511	\$184,805	\$25,451	\$93,077	11%	-50%	266%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,350	\$0	\$765,662	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$65,000	\$161,288			148%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$8,698			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$182,911	\$113,836	\$22,632		-88%	-80%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,785	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,195,500	\$1,194,000	\$1,193,500		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$250	\$0	\$0	\$0	-100%		
Nonoperational Total		\$730,571	\$1,934,914	\$2,709,965	\$2,230,411	205%	15%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$34,029	\$26,039	\$0			
	26492 2007 Account Code - Social Security	\$291,848	\$341,675	\$179,435	\$0			
	26494 2007 Account Code - Group Insurance	\$571,021	\$1,095,123	\$337,991	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$83	\$23	\$15	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$50,050	\$67,086	\$34,488	\$0			
Prorated By Fund Total		\$913,002	\$1,537,935	\$577,968	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Gibson School Corp (2735)**

North Gibson School Corp (2735)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,566,045	52.3%	\$10,924,373	55.7%	\$12,519,548	50.5%	\$11,780,401	60.5%
Student Instructional Support	\$883,827	6.1%	\$1,155,305	5.9%	\$1,178,327	4.8%	\$920,043	4.7%
Overhead and Operational	\$3,598,003	24.9%	\$4,873,555	24.8%	\$8,471,914	34.2%	\$5,045,945	25.9%
Nonoperational	\$2,407,156	16.7%	\$2,674,832	13.6%	\$2,618,886	10.6%	\$1,720,155	8.8%
Grand Total	\$14,455,032		\$19,628,066		\$24,788,674	-1%	\$19,466,544	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	61.5%	55.3%	65.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,749	\$176,913	\$180,331		14%	2%
	11100 Regular Programs; Elementary	\$2,099,593	\$2,680,354	\$3,164,161	\$4,040,729	92%	51%	28%
	11200 Regular Programs; Middle/Junior High	\$1,186,188	\$1,341,201	\$1,695,161	\$2,260,503	91%	69%	33%
	11300 Regular Programs; High School	\$1,276,857	\$1,656,064	\$2,355,446	\$2,976,233	133%	80%	26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$7,000			
	11420 Vocational Education; Agriculture B	\$46,682	\$38,737	\$43,493	\$48,179	3%	24%	11%
	11430 Vocational Education; Distributive Education	\$49,600	\$605	\$0	\$0	-100%	-100%	
	11440 Vocational Education; Health Occupations	\$0	\$340	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$10,585	\$2,335	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$21,695	\$40,834	\$45,700	\$45,698	111%	12%	0%
	11470 Vocational Education; Business Education	\$47,660	\$63,372	\$66,495	\$65,930	38%	4%	-1%
	11480 Vocational Education; Industrial Education A	\$31,073	\$42,551	\$46,617	\$48,194	55%	13%	3%
	11490 Vocational Education; Industrial Education B	\$12,000	\$23,181	\$28,232	\$24,093	101%	4%	-15%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$42,490	\$33,873	\$33,583		-21%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$6,653	\$2,133	\$23,901	\$31,436	373%	> 500%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$158,078	\$198,628	\$289,254	\$293,670	86%	48%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$23,651	\$23,502	\$15,670	\$15,870	-33%	-32%	1%
	12350 Physical Impairment; Homebound	\$3,554	\$16,827	\$28,577	\$37,520	> 500%	123%	31%
	12510 Culturally Different; Communication Disorders	\$88,813	\$117,764	\$123,329	\$124,952	41%	6%	1%
	12520 Culturally Different; Compensatory	\$0	\$0	\$12,820	\$6,668			-48%
	12900 Other Special Programs	\$116,284	\$13,807	\$17,684	\$16,969	-85%	23%	-4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$771	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$3,297	\$6,103	\$0	\$22,209	> 500%	264%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$3,733			
	14300 Summer School Programs; High School	\$53,776	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$82,644	\$50,228	\$17,529	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$15,314	\$40,744			166%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$5,290			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$343,365	\$437,111	\$547,318	\$460,790	34%	5%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$156,369			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$4,404	\$0	\$10,158		131%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,798	\$107,882	\$38,194	\$14,776	-61%	-86%	-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$18,500			
	22210 Library/Media Services; Service Area Direction	\$17,102	\$5,114	\$14,726	\$5,442	-68%	6%	-63%
	22220 Library/Media Services; School Library	\$126,608	\$148,126	\$157,850	\$139,188	10%	-6%	-12%
	22230 Library/Media Services; Audiovisual	\$48,206	\$23,297	\$12,315	\$9,085	-81%	-61%	-26%
	22240 Library/Media Services; Educational Television	\$5,478	\$96	\$1,307	\$801	-85%	> 500%	-39%
	22360 Instruction, Related Technology; Network Support	\$0	\$516,893	\$259,588	\$358,964		-31%	38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,650	\$152,444	\$181,721	\$225,860	321%	48%	24%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$41,410	\$49,458	\$49,815	\$50,934	23%	3%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$237,636	\$435,399	\$267,883	\$0			
Student Academic Achievement Total		\$6,229,936	\$8,400,798	\$9,730,885	\$11,780,401	89%	40%	21%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$26,000	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$65,109	\$68,255	\$67,946		4%	0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$20,818			
	21220 Guidance Services; Counseling Services	\$154,844	\$170,283	\$177,456	\$182,233	18%	7%	3%
	21340 Health Services; Nurse Services	\$84,731	\$74,889	\$78,669	\$80,656	-5%	8%	3%
	24100 Office of The Principal	\$440,003	\$556,529	\$590,994	\$568,391	29%	2%	-4%
Student Instructional Support Total		\$705,577	\$866,811	\$915,374	\$920,043	30%	6%	1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$39,617	\$41,247	\$34,080	\$29,379	-26%	-29%	-14%
	23150 Board of Education; Legal Services	\$31,707	\$32,769	\$59,117	\$22,857	-28%	-30%	-61%
	23160 Board of Education; Promotion Expenses	\$3,036	\$747	\$1,391	\$1,686	-44%	126%	21%
	23210 Executive Administration; Office of The Superintendent	\$205,436	\$238,797	\$304,452	\$311,758	52%	31%	2%
	23220 Executive Administration; Community Relations	\$51,764	\$37,456	\$32,104	\$32,505	-37%	-13%	1%
	23290 Executive Administration; Other Executive Administration Services	\$20,114	\$17,109	\$8,557	\$19,356	-4%	13%	126%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$894,891	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,540	\$0	\$0	\$3,821	8%		
	25193 Other Fiscal Services; Printed Forms	\$3,109	\$6,314	\$5,688	\$6,418	106%	2%	13%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$2,948	\$2,199	\$4,678	\$7,125	142%	224%	52%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$5,063	\$5,242	\$5,507		9%	5%
	25400 Planning, Research, Development and Evaluation	\$678	\$13,828	\$14,810	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Gibson School Corp (2735)**

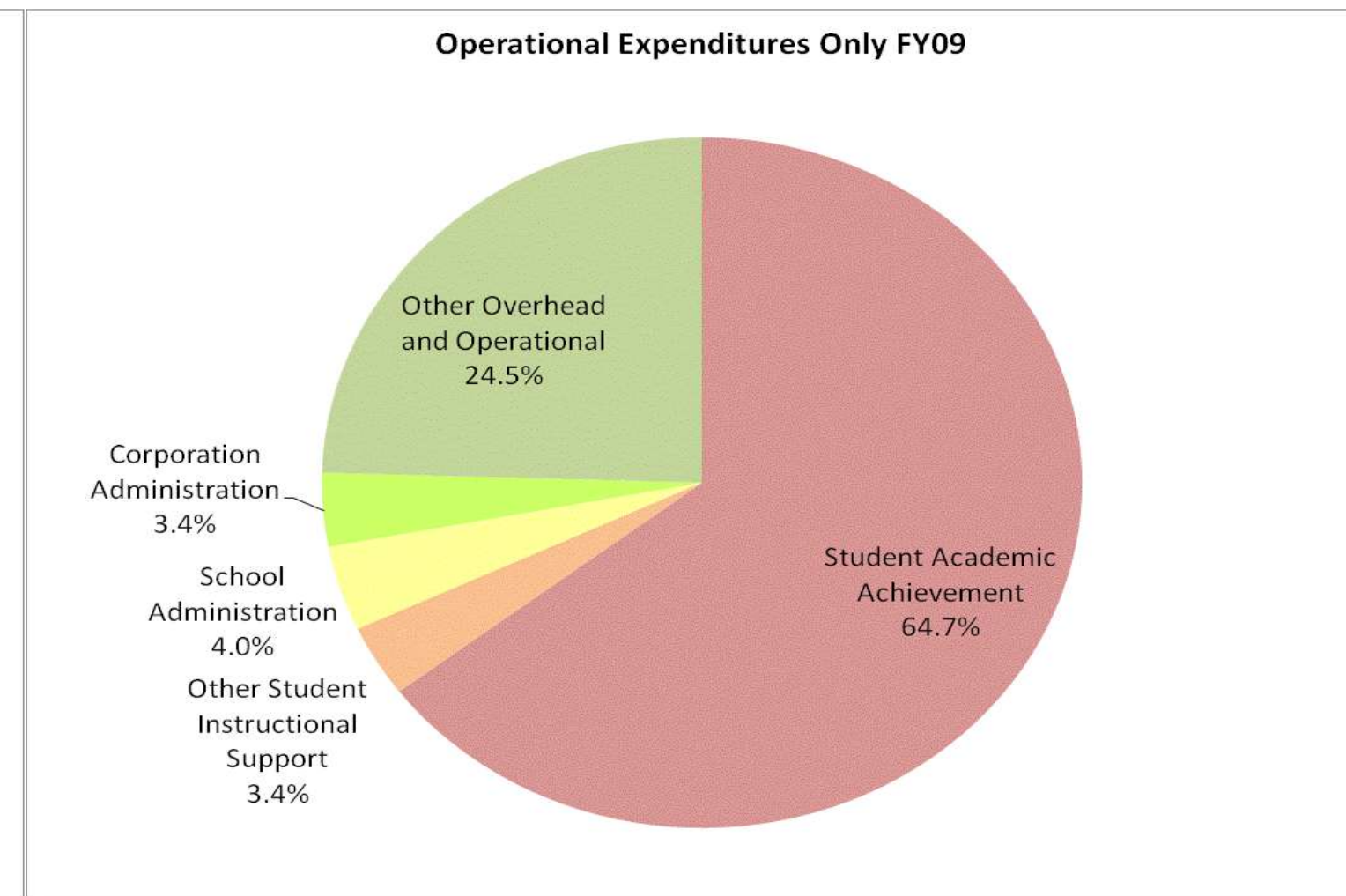
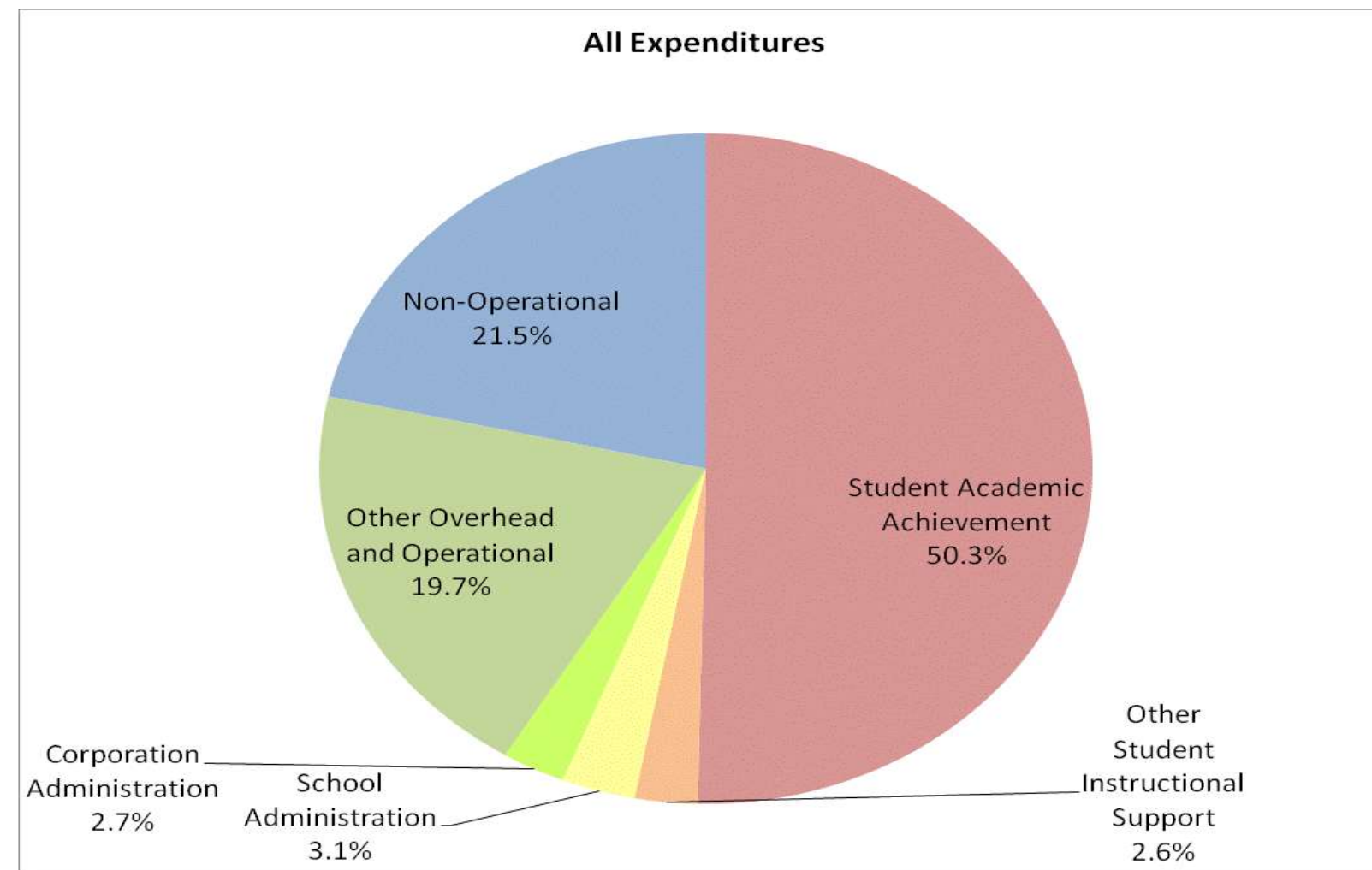
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25710 Personnel Services; Supervision of Personnel Services	\$3,268	\$8,128	\$5,008	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$856,316	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$74,714	\$157,320			111%
	25890 Other Technology Services	\$0	\$0	\$6,229	\$12,795			105%
	25990 Other Support Services, Central	\$7,735	\$11,951	\$6,754	\$639	-92%	-95%	-91%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$964,562	\$1,104,785	\$1,140,639	\$1,263,234	31%	14%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$41,771	\$54,912	\$25,812	\$59,714	43%	9%	131%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$255,182	\$234,706	\$268,552	\$453,783	78%	93%	69%
	26499 2007 Account Code - Other	\$66,850	\$84,352	\$1,667,063	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$121,921	\$222,726	\$127,993	\$102,604	-16%	-54%	-20%
	27010 Student Transportation; Service Area Direction	\$83,494	\$125,857	\$135,093	\$206,818	148%	64%	53%
	27100 Student Transportation; Vehicle Operation	\$49,803	\$66,749	\$68,472	\$67,537	36%	1%	-1%
	27200 Student Transportation; Monitoring Services	\$0	\$2,550	\$26,071	\$2,506		-2%	-90%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,736	\$43,242	\$62,236	\$73,807	16%	71%	19%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$42,450			
	27500 Student Transportation; Insurance on Buses	\$1,696	\$2,303	\$6,551	\$2,944	74%	28%	-55%
	27700 Student Transportation; Contracted Transportation Services	\$437,979	\$609,025	\$658,483	\$670,213	53%	10%	2%
	27900 Student Transportation; Other Student Transportation Services	\$299,677	\$661,686	\$632,530	\$495,050	65%	-25%	-22%
	27910 Student Transportation; Bus Driver Training	\$0	\$20	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$31,614	\$32,521	\$57,767	\$83,343	164%	156%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$258,080	\$250,845	\$277,905	\$293,923	14%	17%	6%
	31400 Food Services Operations; Food Purchases	\$292,841	\$416,111	\$469,938	\$517,194	77%	24%	10%
	31900 Other Food Services	\$13,194	\$51,415	\$49,746	\$99,657	> 500%	94%	100%
Overhead and Operational Total		\$3,355,355	\$4,379,414	\$7,988,880	\$5,045,945	50%	15%	-37%
Nonoperational								
	33400 Athletic Coaches	\$125,390	\$157,247	\$158,888	\$160,920	28%	2%	1%
	33500 Welfare Activities Services	\$8,601	\$2,128	\$3,660	\$5,651	-34%	166%	54%
	33930 Latch Key Kid Program	\$0	\$44,825	\$46,786	\$46,583		4%	0%
	33940 Child Care Services	\$27,509	\$3,312	\$10,409	\$13,945	-49%	321%	34%
	33990 Other Community Services; Other	\$58,713	\$69,213	\$71,963	\$68,534	17%	-1%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$28,856	\$48,208	\$201,460	\$7,720	-73%	-84%	-96%
	43000 Facilities Acquisition and Construction; Professional Services	\$38,498	\$13,899	\$8,421	\$115,946	201%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$451,691	\$481,235	\$141,222	\$394,726	-13%	-18%	180%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$70,880	\$216,943	\$222,852		214%	3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,458	\$15,322			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$76,954	\$95,931	\$92,513	\$71,187	-7%	-26%	-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$159,389	\$109,474	\$78,182	\$69,705	-56%	-36%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$60,771	\$0	\$100,000	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$220,000	\$225,000		13%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$311,549	\$295,533	\$286,865		-8%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,043	\$42,279	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,196,958	\$927,000	\$869,644	\$0	-100%	-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$9,450	\$0			-100%
	54200 Common School Fund; Principal	\$65,694	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$23,300	\$12,400	\$15,900	\$15,200	-35%	23%	-4%
Nonoperational Total		\$2,355,369	\$2,589,579	\$2,543,429	\$1,720,155	-27%	-34%	-32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$92,025	\$81,698	\$44,687	\$0			
	26492 2007 Account Code - Social Security	\$569,328	\$690,140	\$361,984	\$0			
	26494 2007 Account Code - Group Insurance	\$967,889	\$2,365,152	\$2,530,910	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$150	\$11,763	\$1,338	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$179,403	\$242,710	\$671,187	\$0			
Prorated By Fund Total		\$1,808,794	\$3,391,464	\$3,610,106	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Harrison Com School Corp (3180)**

North Harrison Com School Corp (3180)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,820,151	55.9%	\$11,372,933	56.4%	\$11,577,601	52.5%	\$11,704,248	50.3%
Student Instructional Support	\$1,009,336	6.4%	\$1,200,653	6.0%	\$1,189,033	5.4%	\$1,325,019	5.7%
Overhead and Operational	\$3,367,060	21.3%	\$4,632,037	23.0%	\$4,892,066	22.2%	\$5,210,229	22.4%
Nonoperational	\$2,595,231	16.4%	\$2,942,354	14.6%	\$4,375,389	19.9%	\$5,009,294	21.5%
Grand Total	\$15,791,777		\$20,147,977		\$22,034,090	15%	\$23,248,791	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	62.2%	62.4%	57.9%	56.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Harrison Com School Corp (3180)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$90,511	\$300,494	\$325,486		260%	8%
	11100 Regular Programs; Elementary	\$2,939,363	\$2,966,908	\$3,503,032	\$4,137,552	41%	39%	18%
	11200 Regular Programs; Middle/Junior High	\$948,942	\$1,377,583	\$1,539,669	\$1,806,563	90%	31%	17%
	11300 Regular Programs; High School	\$1,433,794	\$1,534,025	\$1,825,059	\$2,102,203	47%	37%	15%
	11410 Vocational Education; Agriculture A	\$111,162	\$90,695	\$120,248	\$142,418	28%	57%	18%
	11450 Vocational Education; Consumer and Homemaking	\$52,425	\$63,130	\$66,115	\$70,585	35%	12%	7%
	11520 Vocational Education; Area School Participation	\$248,641	\$201,396	\$269,095	\$217,572	-12%	8%	-19%
	12110 Gifted And Talented; Gifted and Talented	\$20,608	\$21,615	\$6,017	\$1,000	-95%	-95%	-83%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,031	\$4,721			-87%
	12210 Mental Disabilities; Mild Mental Disabilities	\$113,947	\$145,625	\$150,955	\$171,038	50%	17%	13%
	12320 Physical Impairment; Multiple Disabilities	\$123,556	\$143,203	\$169,104	\$209,140	69%	46%	24%
	12350 Physical Impairment; Homebound	\$4,002	\$6,550	\$3,198	\$6,103	52%	-7%	91%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$155,425	\$213,446	\$220,053	\$260,818	68%	22%	19%
	12510 Culturally Different; Communication Disorders	\$51,890	\$119,087	\$139,897	\$165,804	220%	39%	19%
	12610 Learning Disability	\$380,970	\$491,616	\$562,105	\$656,486	72%	34%	17%
	12710 Equal Opportunity At Risk	\$40,739	\$42,860	\$29,818	\$20,517	-50%	-52%	-31%
	12810 Special Education Preschool	\$51,285	\$73,628	\$121,156	\$21,739	-58%	-70%	-82%
	12900 Other Special Programs	\$59,358	\$0	\$247,694	\$252,759	326%		2%
	14100 Summer School Programs; Elementary	\$74,644	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$16,083	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$31,875	\$14,271	\$3,841	\$3,466	-89%	-76%	-10%
	16100 Remediation Testing	\$33,644	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$10,817	\$35,415	\$37,596	\$48,072	344%	36%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$13,699	\$546	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$27,706	\$34,458	\$71,835	\$112,239	305%	226%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,351	\$39,535	\$55,052	\$52,573	146%	33%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,049	\$4,340	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$12,834			
	22220 Library/Media Services; School Library	\$265,540	\$289,712	\$275,413	\$281,145	6%	-3%	2%
	22230 Library/Media Services; Audiovisual	\$5,441	\$6,372	\$3,912	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,796	\$715	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$180,463	\$197,744	\$262,144		45%	33%
	22360 Instruction, Related Technology; Network Support	\$0	\$850	\$620	\$0		-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$61,638	\$19,082	\$65,119	\$88,926	44%	366%	37%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$113,377	\$270,518	\$190,536	\$270,345	138%	0%	42%
	26497 2007 Account Code - Teachers Retirement Fund	\$277,360	\$403,070	\$196,383	\$0			
Student Academic Achievement Total		\$7,684,427	\$8,894,375	\$10,407,336	\$11,704,248	52%	32%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$371,701	\$383,984	\$433,361	\$527,329	42%	37%	22%
	21250 Guidance Services; Records Maintenance	\$9,926	\$14,682	\$8,824	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$30,896	\$62,320	\$18,953	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$40,170	\$80,873			101%
	24100 Office of The Principal	\$452,832	\$468,062	\$465,154	\$503,254	11%	8%	8%
	24900 Other Support Services, School Administration	\$0	\$0	\$95,716	\$213,564			123%
Student Instructional Support Total		\$865,355	\$929,048	\$1,062,179	\$1,325,019	53%	43%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,165	\$16,803	\$16,281	\$21,506	-7%	28%	32%
	23120 Board of Education; Service Area Assistants	\$7,277	\$20,230	\$14,401	\$3,628	-50%	-82%	-75%
	23150 Board of Education; Legal Services	\$0	\$34,557	\$63,108	\$84,288		144%	34%
	23160 Board of Education; Promotion Expenses	\$1,768	\$1,784	\$1,755	\$2,568	45%	44%	46%
	23190 Board of Education; Other Governing Body Services	\$5,730	\$8,230	\$5,605	\$4,904	-14%	-40%	-13%
	23210 Executive Administration; Office of The Superintendent	\$68,179	\$50,280	\$94,282	\$125,791	85%	150%	33%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$16,091	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$38,005	\$46,190	\$23,049	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,970	\$21,043	\$45,160	\$67,659	151%	222%	50%
	25150 Fiscal Services; Payroll Services	\$26,395	\$34,193	\$55,821	\$73,709	179%	116%	32%
	25180 Fiscal Services; Property Accounting	\$0	\$3,003	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,218	\$30,956	\$14,239	\$0	-100%	-100%	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$13,322	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$22,820	\$19,925	\$13,305	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$33,218	\$30,956	\$14,239	\$0	-100%	-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$16	\$0			-100%
	25750 Personnel Services; Health Services	\$2,686	\$6,476	\$80,116	\$236,480	> 500%	> 500%	195%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$300	\$0			-100%
	25990 Other Support Services, Central	\$13,523	\$13,121	\$12,483	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$130			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Harrison Com School Corp (3180)

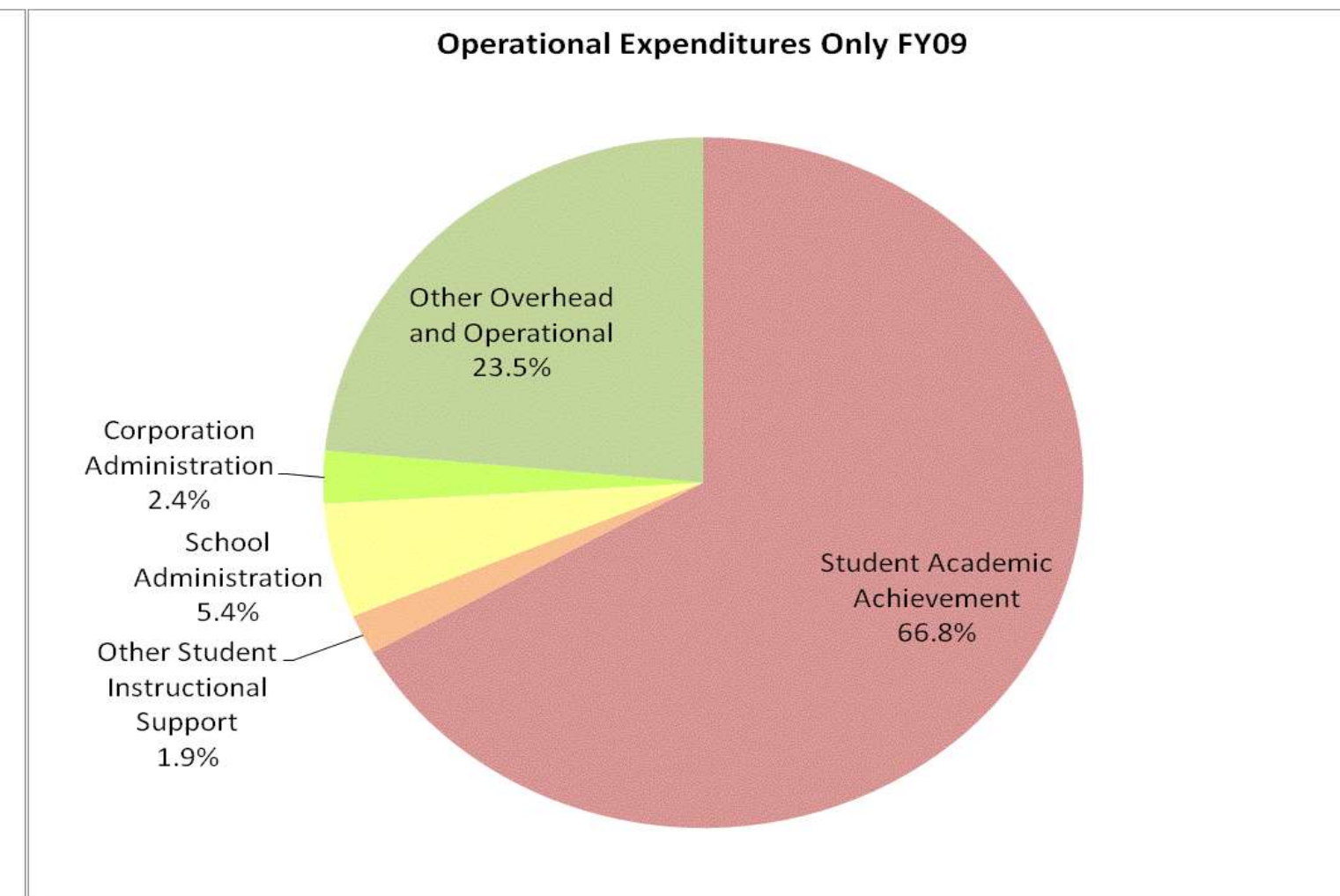
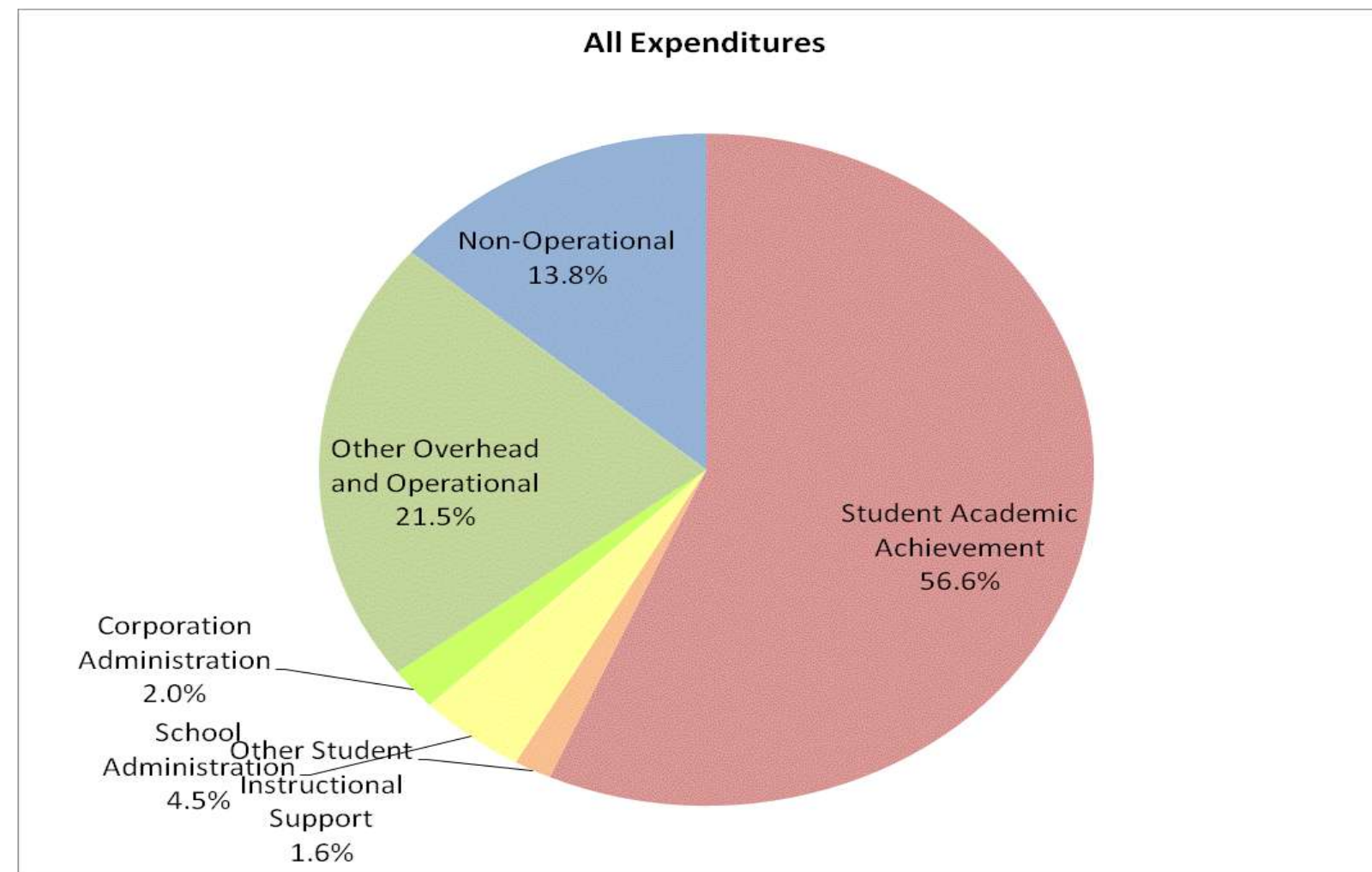
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,303,982	\$1,609,749	\$1,669,545	\$1,858,990	43%	15%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$247,196	\$125,832	\$161,193	\$176,508	-29%	40%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,940	\$49,263	\$110,884	\$79,089	65%	61%	-29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,535	\$0	\$1,075	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,335	\$17,274	\$53,869	\$12,769	139%	-26%	-76%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,196	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,645	\$148,354	\$107,620	\$132,104	72%	-11%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$61,556	\$99,226			61%
	27010 Student Transportation; Service Area Direction	\$23,073	\$20,817	\$13,350	\$1,075	-95%	-95%	-92%
	27100 Student Transportation; Vehicle Operation	\$168,182	\$265,310	\$295,263	\$295,794	76%	11%	0%
	27200 Student Transportation; Monitoring Services	\$4,213	\$15,812	\$77,811	\$24,831	489%	57%	-68%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,298	\$143,689	\$168,098	\$205,917	206%	43%	22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$260,466	\$83,417	\$149,701		-43%	79%
	27500 Student Transportation; Insurance on Buses	\$12,203	\$33,433	\$23,473	\$23,106	89%	-31%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$373,847	\$485,054	\$481,353	\$496,731	33%	2%	3%
	27900 Student Transportation; Other Student Transportation Services	\$4,144	\$4,023	\$21,060	\$29,523	> 500%	> 500%	40%
	31100 Food Services Operations; Service Area Direction	\$63,644	\$77,767	\$104,256	\$142,620	124%	83%	37%
	31200 Food Services Operations; Food Preparation and Dispensing	\$174,863	\$204,583	\$310,076	\$355,930	104%	74%	15%
	31400 Food Services Operations; Food Purchases	\$257,988	\$342,996	\$411,666	\$466,298	81%	36%	13%
	31900 Other Food Services	\$20,634	\$31,281	\$40,323	\$39,356	91%	26%	-2%
Overhead and Operational Total		\$3,168,999	\$4,188,643	\$4,666,139	\$5,210,229	64%	24%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$374	\$153	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$29,278	\$16,868	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$1,482	\$996	\$0		-100%	-100%
	33400 Athletic Coaches	\$39,833	\$100,918	\$115,979	\$125,083	214%	24%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80,000	\$49,366	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$11,785	\$300	\$1,905	\$2,724	-77%	> 500%	43%
	45100 Building Acquisition, Construction and Improvements	\$371,576	\$422,424	\$945,470	\$1,548,676	317%	267%	64%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$39,236	\$26,092	\$26,120		-33%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,897	\$63,122	\$88,109		454%	40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$1,444	\$3,764			161%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$295,895	\$447,626	\$218,848		-26%	-51%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$295,295	\$217,617	\$137,828	\$156,496	-47%	-28%	14%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$147,822	\$80,000			-46%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$382,721	\$297,967	\$213,193		-44%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$165,142			
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$97,650	\$94,238	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,563,541	\$1,286,343	\$1,924,770	\$1,515,000	-3%	18%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$814,500			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,076	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$13,325	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$173,824	\$104,063	\$143,438	\$37,500	-78%	-64%	-74%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$8,438			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	-\$126,556	\$0	\$0			
	59200 Other Debt Services Obligations; Bank Fee	\$4,269	\$2,100	\$4,000	\$5,700	34%	171%	43%
Nonoperational Total		\$2,583,100	\$2,910,554	\$4,352,695	\$5,009,294	94%	72%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$145,746	\$184,761	\$95,287	\$0			
	26492 2007 Account Code - Social Security	\$660,860	\$742,537	\$342,392	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,291	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$639,680	\$1,844,410	\$957,501	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,277	\$19,181	\$15	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$33,333	\$433,177	\$150,546	\$0			
Prorated By Fund Total		\$1,489,896	\$3,225,357	\$1,545,741	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Judson-San Pierre Sch Corp (7515)

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,102,729	56.9%	\$7,480,747	57.5%	\$7,384,557	57.4%	\$7,544,687	56.6%
Student Instructional Support	\$472,232	4.4%	\$702,396	5.4%	\$724,664	5.6%	\$803,673	6.0%
Overhead and Operational	\$2,220,687	20.7%	\$3,168,977	24.4%	\$2,772,020	21.5%	\$3,136,158	23.5%
Nonoperational	\$1,927,188	18.0%	\$1,661,446	12.8%	\$1,982,646	15.4%	\$1,837,267	13.8%
Grand Total	\$10,722,837		\$13,013,566		\$12,863,887	2%	\$13,321,785	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	62.9%	63.0%	62.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$243,871	\$285,988	\$333,085		37%	16%
	11100 Regular Programs; Elementary	\$1,617,867	\$1,590,453	\$1,792,583	\$2,124,203	31%	34%	18%
	11200 Regular Programs; Middle/Junior High	\$715,626	\$841,658	\$1,090,261	\$1,238,767	73%	47%	14%
	11300 Regular Programs; High School	\$1,025,500	\$962,967	\$1,248,050	\$1,568,723	53%	63%	26%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,695	\$23,671	\$24,073		> 500%	2%
	11410 Vocational Education; Agriculture A	\$43,907	\$113,110	\$129,282	\$87,565	99%	-23%	-32%
	11450 Vocational Education; Consumer and Homemaking	\$76,403	\$93,544	\$39,134	\$34,975	-54%	-63%	-11%
	11460 Vocational Education; Occupational Home Economics	\$48,669	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$86,612	\$93,412	\$101,509	\$120,246	39%	29%	18%
	11490 Vocational Education; Industrial Education B	\$48,337	\$33,838	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$45,088	\$92,545	\$29,027	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$11,546	\$10,538	\$14,636	\$61,389	432%	483%	319%
	11920 Other Regular Programs; Project 4R	\$18,793	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,143	\$10,595	\$14,117	\$37,238	117%	251%	164%
	12350 Physical Impairment; Homebound	\$3,254	\$2,346	\$311	\$3,757	15%	60%	> 500%
	12520 Culturally Different; Compensatory	\$21,355	\$4,620	\$7,684	\$8,110	-62%	76%	6%
	12710 Equal Opportunity At Risk	\$175,951	\$155,130	\$172,249	\$219,263	25%	41%	27%
	12900 Other Special Programs	\$162,898	\$165,554	\$25,129	\$4,078	-97%	-98%	-84%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,851	\$7,010	\$7,131	\$6,063	25%	-14%	-15%
	14100 Summer School Programs; Elementary	\$4,651	\$3,960	\$4,254	\$5,072	9%	28%	19%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,275	\$2,111	\$2,018		-38%	-4%
	14300 Summer School Programs; High School	\$23,497	\$25,878	\$20,992	\$16,773	-29%	-35%	-20%
	16100 Remediation Testing	\$49,398	\$49,231	\$46,794	\$42,300	-14%	-14%	-10%
	16200 Preventive Remediation	\$27,991	\$16,626	\$15,075	\$17,771	-37%	7%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,898	\$5,415	\$21,230	\$21,512	27%	297%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$735,472	\$930,101	\$884,468	\$922,819	25%	-1%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$70,230	\$238,033	\$251,165	\$313,275	346%	32%	25%
	22130 Improvement of Instruction; Instructional Staff Training	\$58	\$39,656	\$19,906	\$20,626	> 500%	-48%	4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,050	\$2,029	\$816	\$1,849	76%	-9%	127%
	22220 Library/Media Services; School Library	\$213,204	\$171,131	\$136,226	\$141,037	-34%	-18%	4%
	22230 Library/Media Services; Audiovisual	\$4,030	\$5,902	\$4,442	\$5,684	41%	-4%	28%
	22360 Instruction, Related Technology; Network Support	\$0	\$141,466	\$284,388	\$162,417		15%	-43%
	26497 2007 Account Code - Teachers Retirement Fund	\$210,462	\$293,426	\$191,166	\$0			
Student Academic Achievement Total		\$5,480,741	\$6,350,015	\$6,863,794	\$7,544,687	38%	19%	10%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$68	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$45	\$0			-100%
	21220 Guidance Services; Counseling Services	\$71,997	\$115,533	\$130,423	\$160,271	123%	39%	23%
	21340 Health Services; Nurse Services	\$22,269	\$31,127	\$39,335	\$47,076	111%	51%	20%
	21990 Other Support Services, Students; Other Student Services	\$0	\$160	\$78	\$0		-100%	-100%
	24100 Office of The Principal	\$315,937	\$418,078	\$491,901	\$593,056	88%	42%	21%
	24900 Other Support Services, School Administration	\$0	\$3,795	\$3,540	\$3,270		-14%	-8%
Student Instructional Support Total		\$410,271	\$568,692	\$665,323	\$803,673	96%	41%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,580	\$11,368	\$12,836	\$12,899	11%	13%	0%
	23150 Board of Education; Legal Services	\$16,200	\$12,300	\$15,518	\$16,141	0%	31%	4%
	23160 Board of Education; Promotion Expenses	\$1,750	\$2,020	\$1,333	\$1,772	1%	-12%	33%
	23210 Executive Administration; Office of The Superintendent	\$155,731	\$227,149	\$95,910	\$125,027	-20%	-45%	30%
	23220 Executive Administration; Community Relations	\$4,012	\$5,130	\$4,842	\$5,079	27%	-1%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,045	\$1,391	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$34,681	\$79,004			128%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$13,157	\$30,412			131%
	25160 Fiscal Services; Financial Accounting	\$28,247	\$47,490	\$18,090	\$797	-97%	-98%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$248	\$747	\$797	\$841	239%	13%	5%
	25750 Personnel Services; Health Services	\$0	\$521	\$752	\$0		-100%	-100%
	25920 Ditch Assessments	\$208	\$101	\$0	\$486	134%	384%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$114,592	-\$14,709	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$738,135	\$965,261	\$822,879	\$948,377	28%	-2%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,385	\$4,820	\$12,114	\$11,492	56%	138%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$229,854	\$343,012	\$360,825	\$391,192	70%	14%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,543	\$65	\$0	\$0			
	26499 2007 Account Code - Other	\$16,188	\$144,839	\$55,362	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,000	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,476	\$106,766	\$79,775	\$80,547	134%	-25%	1%
	27010 Student Transportation; Service Area Direction	\$47,708	\$108	\$66,667	\$51,793	9%	> 500%	-22%
	27100 Student Transportation; Vehicle Operation	\$241,556	\$221,847	\$296,987	\$302,152	25%	36%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$13,787	\$67,253			388%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Judson-San Pierre Sch Corp (7515)

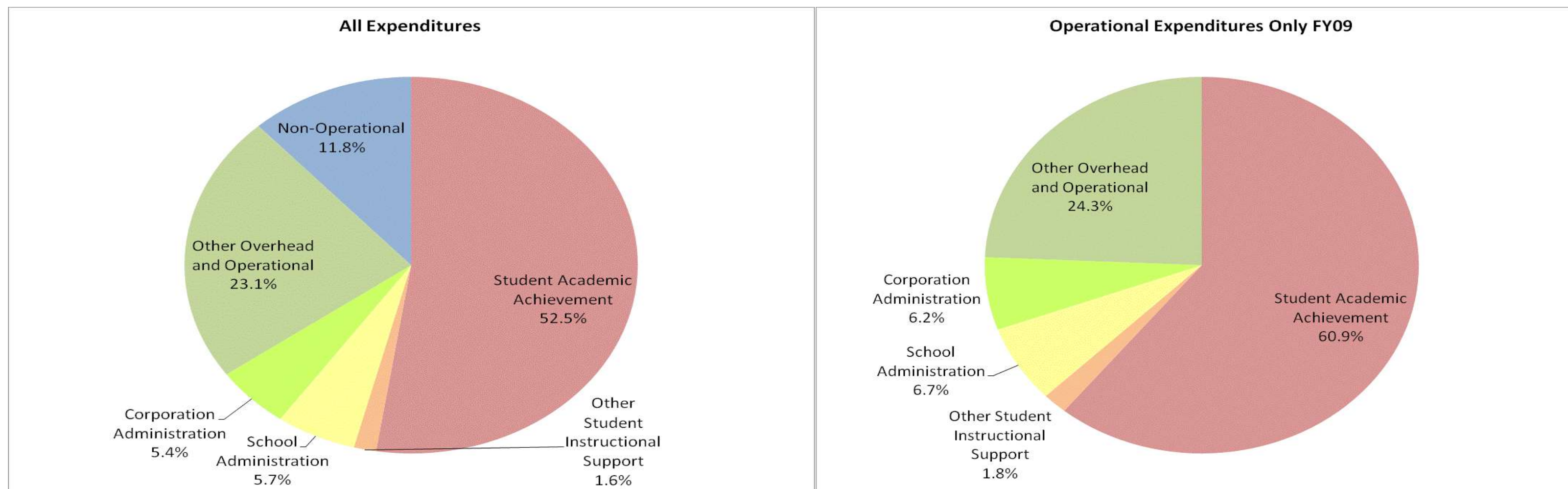
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,865	\$91,983	\$220,702	\$189,454	36%	106%	-14%
	27400 Student Transportation; Purchase of School Buses	\$212,439	\$157,759	\$71,394	\$210,888	-1%	34%	195%
	27500 Student Transportation; Insurance on Buses	\$8,243	\$30,381	\$21,288	\$24,788	201%	-18%	16%
	27900 Student Transportation; Other Student Transportation Services	\$11,436	\$680	\$26,024	\$17,460	53%	> 500%	-33%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$18,270	\$36,348			99%
	31200 Food Services Operations; Food Preparation and Dispensing	\$151,011	\$161,758	\$157,611	\$156,321	4%	-3%	-1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$264,383	\$260,984	\$375,637		42%	44%
Overhead and Operational Total		\$2,063,858	\$2,916,469	\$2,667,876	\$3,136,158	52%	8%	18%
Nonoperational								
	33400 Athletic Coaches	\$139,433	\$160,440	\$265,042	\$215,073	54%	34%	-19%
	33990 Other Community Services; Other	\$18,102	\$3,067	\$9,464	\$9,681	-47%	216%	2%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,950	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$296,903	\$91,104	\$124,118	\$100,932	-66%	11%	-19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$169,971	\$84,986	\$84,986		-50%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,352	\$35,143	\$35,540	\$35,469	104%	1%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,816	\$20,915	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$130,157	\$37,618	\$45,935	\$8,605	-93%	-77%	-81%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$25,237	\$59,618			136%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$11,126	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$10,000	\$10,000			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$667,410	\$38,435	\$60,192	\$78,372	-88%	104%	30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$622,205	\$1,074,999	\$1,271,124	\$1,234,531	98%	15%	-3%
	54200 Common School Fund; Principal	\$8,285	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,904,796	\$1,623,719	\$1,952,552	\$1,837,267	-4%	13%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$96,715	\$131,005	\$49,340	\$0			
	26492 2007 Account Code - Social Security	\$426,171	\$476,579	\$234,096	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,158	\$37,213	\$23,731	\$0			
	26494 2007 Account Code - Group Insurance	\$286,154	\$867,588	\$392,084	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$78	\$9,296	\$2,711	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,895	\$32,990	\$12,380	\$0			
Prorated By Fund Total		\$863,171	\$1,554,670	\$714,342	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Knox School Corp (4315)**

North Knox School Corp (4315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,744,449	60.4%	\$7,577,217	57.4%	\$7,871,661	55.5%	\$7,893,620	52.5%
Student Instructional Support	\$808,453	7.2%	\$776,287	5.9%	\$927,881	6.5%	\$1,100,954	7.3%
Overhead and Operational	\$2,492,284	22.3%	\$3,089,221	23.4%	\$3,622,795	25.5%	\$4,277,188	28.4%
Nonoperational	\$1,113,213	10.0%	\$1,766,118	13.4%	\$1,764,628	12.4%	\$1,768,711	11.8%
Grand Total	\$11,158,398		\$13,208,843		\$14,186,965	14%	\$15,040,473	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.7%	63.2%	62.0%	59.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Knox School Corp (4315)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$158,670	\$337,323			113%
	11100 Regular Programs; Elementary	\$2,990,373	\$3,187,009	\$3,454,011	\$3,474,607	16%	9%	1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$321,122	\$687,692			114%
	11300 Regular Programs; High School	\$1,697,550	\$1,404,297	\$1,174,520	\$1,241,797	-27%	-12%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$31,629	\$67,043			112%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$195,346	\$365,372			87%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$67,748	\$84,619			25%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$67,908	\$86,310			27%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$82,645	\$93,836			14%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$30,835	\$0			-100%
	11590 Other Vocational Education Programs	\$8,388	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$87,285	\$18,283	\$90,717	\$120,497	38%	> 500%	33%
	12110 Gifted And Talented; Gifted and Talented	\$10,526	\$0	\$24,980	\$0	-100%		-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$162,732	\$208,993			28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$96,070	\$113,885	\$105,462	\$95,475	-1%	-16%	-9%
	12320 Physical Impairment; Multiple Disabilities	\$38,309	\$9,269	\$141,223	\$273,608	> 500%	> 500%	94%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$4,703	\$59,562			> 500%
	12350 Physical Impairment; Homebound	\$4,221	\$5,572	\$7,105	\$6,829	62%	23%	-4%
	12510 Culturally Different; Communication Disorders	\$47,640	\$0	\$23,059	\$0	-100%		-100%
	12610 Learning Disability	\$0	\$0	\$42,103	\$63,226			50%
	12810 Special Education Preschool	\$4,562	\$26,702	\$23,512	\$245	-95%	-99%	-99%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$16,824	\$0			-100%
	14100 Summer School Programs; Elementary	\$629	\$0	\$7,163	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,865	\$0			-100%
	14300 Summer School Programs; High School	\$14,360	\$0	\$15,776	\$0	-100%		-100%
	16100 Remediation Testing	\$45,318	\$82,432	\$26,229	\$58,564	29%	-29%	123%
	16200 Preventive Remediation	\$36,645	\$2,904	\$46,679	\$73,771	101%	> 500%	58%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$57,894	\$3,161	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,963	\$81,504	\$32,685	\$53,919	316%	-34%	65%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$147,879	\$187,910	\$214,139	\$185,777	26%	-1%	-13%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,807	\$12,764	\$17,957	\$14,815	208%	16%	-17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$14,000	\$0	\$0	\$3,500	-75%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$140			
	22110 Improvement of Instruction; Service Area Direction	\$18,633	\$5,302	\$4,065	\$5,265	-72%	-1%	30%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$505	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$71,456	\$152,262			113%
	22220 Library/Media Services; School Library	\$70,191	\$35,168	\$37,419	\$12,169	-83%	-65%	-67%
	22230 Library/Media Services; Audiovisual	\$2,049	\$853	\$1,281	\$1,421	-31%	67%	11%
	22290 Library/Media Services; Other Educational Media Services	\$16,582	\$23,787	\$16,229	\$2,259	-86%	-91%	-86%
	22360 Instruction, Related Technology; Network Support	\$0	\$25,000	\$36,814	\$46,485			26%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9,418	\$16,238			72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$108,177	\$156,029	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$55,566	\$290,764	\$137,420	\$0			
Student Academic Achievement Total		\$5,590,617	\$5,672,596	\$6,905,953	\$7,893,620	41%	39%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$3,759	\$0	\$22,355	\$40,913	> 500%		83%
	21130 Attendance and Social Work Services; Social Work Services	\$36,372	\$11,103	\$0	\$16,455	-55%	48%	
	21210 Guidance Services; Service Area Direction	\$86,002	\$52,536	\$88,032	\$128,813	50%	145%	46%
	21240 Guidance Services; Information Services	\$0	\$9,199	\$2,540	\$0	-100%	-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$4,320	\$12,469	\$1,506	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$34,185	\$36,750	\$44,323	\$52,298	53%	42%	18%
	21420 Psychological Testing	\$20,667	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$8,877	\$0	\$0		-100%	
	24100 Office of The Principal	\$424,587	\$441,259	\$647,504	\$835,832	97%	89%	29%
	24900 Other Support Services, School Administration	\$45,728	\$0	\$10,896	\$26,643	-42%		145%
Student Instructional Support Total		\$655,621	\$572,193	\$817,156	\$1,100,954	68%	92%	35%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$20,917	\$16,214	\$20,752	\$24,807	19%	53%	20%
	23150 Board of Education; Legal Services	\$145	\$4,024	\$10,285	\$8,060	> 500%	100%	-22%
	23160 Board of Education; Promotion Expenses	\$2,241	\$1,962	\$1,550	\$2,863	28%	46%	85%
	23190 Board of Education; Other Governing Body Services	\$0	\$2,937	\$2,969	\$3,130		7%	5%
	23210 Executive Administration; Office of The Superintendent	\$87,009	\$133,298	\$308,530	\$503,977	479%	278%	63%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Knox School Corp (4315)**

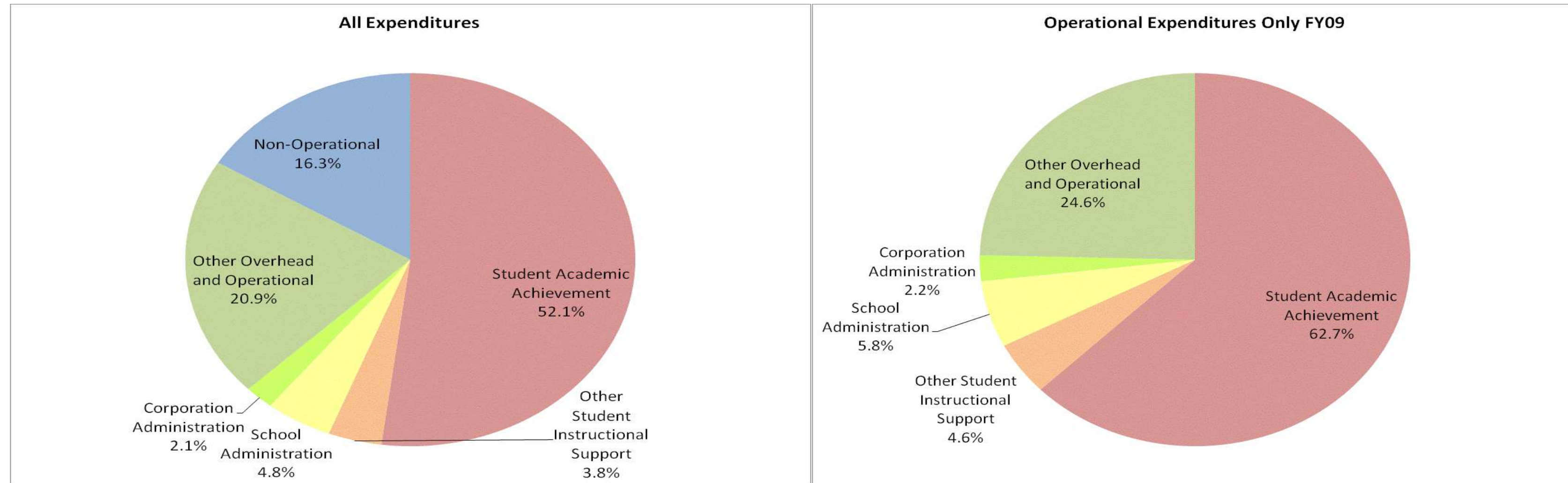
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$16,283	\$19,673	\$27,141	\$38,897	139%	98%	43%
	25110 Fiscal Services; Office of The Business Manager	\$44,998	\$65,000	\$89,829	\$109,189	143%	68%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$95,423	\$1,758	\$0	\$118	-100%	-93%	
	25400 Planning, Research, Development and Evaluation	\$9,237	\$3,277	\$5,072	\$1,876	-80%	-43%	-63%
	25750 Personnel Services; Health Services	\$0	\$1,511	\$0	\$0		-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$26,075	\$111,432			327%
	25890 Other Technology Services	\$0	\$0	\$0	\$471			
	25910 Judgments	\$0	\$0	\$380	\$290			-24%
	25990 Other Support Services, Central	\$182	\$90	\$30	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$259,557	\$540,462			108%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$744,004	\$821,833	\$819,184	\$710,725	-4%	-14%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$76,150	\$39,125	\$62,593	\$117,122	54%	199%	87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,591	\$172,431	\$113,990	\$321,057	78%	86%	182%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$630	\$501	\$556	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,047	\$121	\$0	\$150	-95%	24%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,864	\$123,544	\$121,306	\$143,309	114%	16%	18%
	27010 Student Transportation; Service Area Direction	\$35,087	\$90,362	\$45,174	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$14,040	\$54,959	\$39,599	\$43,297	208%	-21%	9%
	27200 Student Transportation; Monitoring Services	\$6,548	\$39,997	\$36,176	\$21,576	230%	-46%	-40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,811	\$32,901	\$57,414	\$68,867	266%	109%	20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$85,243	\$90,680			6%
	27500 Student Transportation; Insurance on Buses	\$9,869	\$17,333	\$23,080	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$470,468	\$589,685	\$719,427	\$722,569	54%	23%	0%
	27900 Student Transportation; Other Student Transportation Services	\$8,840	\$3,364	\$938	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$4,000	\$0	\$0	\$100	-98%		
	31100 Food Services Operations; Service Area Direction	\$9,956	\$10,895	\$13,708	\$15,227	53%	40%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,013	\$186,664	\$226,882	\$244,665	91%	31%	8%
	31400 Food Services Operations; Food Purchases	\$153,838	\$254,651	\$279,944	\$318,323	107%	25%	14%
	31900 Other Food Services	\$61,388	\$98,528	\$83,343	\$113,947	86%	16%	37%
Overhead and Operational Total		\$2,268,580	\$2,786,638	\$3,480,729	\$4,277,188	89%	53%	23%
Nonoperational								
	33400 Athletic Coaches	\$92,237	\$173,935	\$213,277	\$237,998	158%	37%	12%
	33990 Other Community Services; Other	\$1,426	\$130	\$0	\$69,267	> 500%	> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$990	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$276,574	\$381,298	\$362,515	\$415,062	50%	9%	14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,995	\$23,574	\$12,387		-27%	-47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,000	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$130	\$0	\$117,863	\$16,280	> 500%		-86%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$123,003	\$170,857	\$77,331	\$117,607	-4%	-31%	52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$151,521	\$50,119	\$40,411	\$83,245	-45%	66%	106%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$542,061	\$741,771	\$816,116		51%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$393,074	\$365,000	\$137,534	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$44,442	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$12,500	\$750			-94%
Nonoperational Total		\$1,091,406	\$1,701,385	\$1,726,775	\$1,768,711	62%	4%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,323	\$54,001	\$30,218	\$0			
	26492 2007 Account Code - Social Security	\$488,170	\$465,376	\$252,268	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,806	\$34,567	\$33,340	\$0			
	26494 2007 Account Code - Group Insurance	\$1,002,905	\$1,784,161	\$889,760	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,970	\$7,571	\$316	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,356	\$50,450	\$0			
Prorated By Fund Total		\$1,552,174	\$2,476,032	\$1,256,351	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,183,002	54.4%	\$28,524,760	49.4%	\$28,331,167	52.5%	\$28,722,435	52.1%
Student Instructional Support	\$3,603,159	9.3%	\$4,531,529	7.8%	\$4,638,863	8.6%	\$4,764,563	8.6%
Overhead and Operational	\$8,512,997	21.9%	\$12,277,606	21.3%	\$11,961,820	22.2%	\$12,689,885	23.0%
Nonoperational	\$5,641,964	14.5%	\$12,432,501	21.5%	\$8,983,184	16.7%	\$8,991,936	16.3%
Grand Total	\$38,941,122		\$57,766,396		\$53,915,035	-4%	\$55,168,819	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	57.2%	61.2%	60.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$300,627	\$617,599			105%
	11100 Regular Programs; Elementary	\$9,230,620	\$8,196,166	\$9,219,876	\$9,620,481	4%	17%	4%
	11200 Regular Programs; Middle/Junior High	\$20	\$3,160,962	\$3,758,800	\$4,605,094	> 500%	46%	23%
	11300 Regular Programs; High School	\$3,319,905	\$4,068,350	\$4,498,262	\$5,071,562	53%	25%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$161,113	\$209,576			30%
	11520 Vocational Education; Area School Participation	\$727,516	\$894,028	\$1,089,452	\$1,288,309	77%	44%	18%
	11590 Other Vocational Education Programs	\$18,786	\$81,690	\$64,931	\$48,338	157%	-41%	-26%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$17,786	\$48,488			173%
	11920 Other Regular Programs; Project 4R	\$50,329	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$22,879	\$19,341	\$44,162	\$44,040	92%	128%	0%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$495			
	12210 Mental Disabilities; Mild Mental Disabilities	\$154,650	\$247,536	\$233,161	\$274,194	77%	11%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$188,825	\$231,848	\$270,679	\$381,736	102%	65%	41%
	12230 Mental Disabilities; Severe Mental Disabilities	\$39,339	\$90,656	\$116,070	\$101,349	158%	12%	-13%
	12310 Physical Impairment; Orthopedic Impairment	\$66,885	\$238,395	\$306,619	\$331,769	396%	39%	8%
	12320 Physical Impairment; Multiple Disabilities	\$128,724	\$128,052	\$159,459	\$160,686	25%	25%	1%
	12330 Physical Impairment; Visual Impairment	\$0	\$29,971	\$25,671	\$27,978		-7%	9%
	12340 Physical Impairment; Hearing Impairment	\$42,574	\$53,036	\$58,744	\$84,830	99%	60%	44%
	12350 Physical Impairment; Homebound	\$51,487	\$51,282	\$37,344	\$35,862	-30%	-30%	-4%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$239,144	\$653,079	\$833,597	\$1,034,823	333%	58%	24%
	12510 Culturally Different; Communication Disorders	\$210,204	\$284,493	\$313,218	\$420,000	100%	48%	34%
	12520 Culturally Different; Compensatory	\$62,682	\$20,914	\$27,448	\$5,795	-91%	-72%	-79%
	12610 Learning Disability	\$751,255	\$1,242,411	\$1,476,484	\$1,692,769	125%	36%	15%
	12710 Equal Opportunity At Risk	\$125,442	\$124,177	\$78,088	\$60,526	-52%	-51%	-22%
	12810 Special Education Preschool	\$264,245	\$257,892	\$280,422	\$323,877	23%	26%	15%
	12900 Other Special Programs	\$129,153	\$444,373	\$298,051	\$192,894	49%	-57%	-35%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,415	\$8,127	\$33,961	\$7,114	31%	-12%	-79%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$65,399	\$67,529	\$24,469	\$4,238	-94%	-94%	-83%
	14100 Summer School Programs; Elementary	\$0	\$0	\$1,463	\$1,141			-22%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,046	\$23,611	\$12,660		-16%	-46%
	14300 Summer School Programs; High School	\$41,076	\$55,701	\$55,007	\$35,840	-13%	-36%	-35%
	15100 Enrichment Programs; Non-Credit	\$1,601	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$69,564	\$58,070	\$29,642	\$27,031	-61%	-53%	-9%
	16200 Preventive Remediation	\$184,694	\$155,319	\$76,758	\$135,156	-27%	-13%	76%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$4,076			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$8,230	\$5,114	\$13,177		60%	158%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$330,422	\$479,860	\$552,698	\$552,454	67%	15%	0%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$101,981	\$120,010	\$133,083		30%	11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$199,326	\$12,882	\$11,356	\$32,766	-84%	154%	189%
	22130 Improvement of Instruction; Instructional Staff Training	\$164,172	\$219,328	\$133,889	\$179,125	9%	-18%	34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,514	\$2,278	\$895	\$1,645	-90%	-28%	84%
	22220 Library/Media Services; School Library	\$66,908	\$77,097	\$79,966	\$64,078	-4%	-17%	-20%
	22230 Library/Media Services; Audiovisual	\$7,709	\$5,010	\$5,051	\$9,666	25%	93%	91%
	22240 Library/Media Services; Educational Television	\$55,889	\$43,145	\$50,162	\$54,445	-3%	26%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,149	\$0	\$23,002	\$20,792	47%		-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$18,989			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$4,697	-\$4			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$94			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$28,958			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$480,668	\$662,010	\$538,220	\$673,130	40%	2%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$393	\$2,547	\$886		125%	-65%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$36,414	\$13,301	\$17,806	\$19,164	-47%	44%	8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,817	\$1,310	\$1,266	\$9,662	-39%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$589,837	\$1,022,561	\$801,614	\$0			
Student Academic Achievement Total		\$18,170,239	\$23,527,830	\$26,263,268	\$28,722,435	58%	22%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$26,633	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$3,800	\$7,423	\$2,390		-37%	-68%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$58,299			
	21220 Guidance Services; Counseling Services	\$372,062	\$435,655	\$514,011	\$524,843	41%	20%	2%
	21240 Guidance Services; Information Services	\$485	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$13,598	\$6,065	\$3,961	\$4,462	-67%	-26%	13%
	21340 Health Services; Nurse Services	\$111,548	\$179,045	\$230,579	\$235,941	112%	32%	2%
	21410 Psychological Services; Service Area Direction	\$52,903	\$59,962	\$82,639	\$69,389	31%	16%	-16%
	21420 Psychological Testing	\$216,215	\$233,442	\$302,010	\$319,781	48%	37%	6%
	21430 Psychological Counseling	\$156,910	\$211,916	\$261,756	\$244,585	56%	15%	-7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$279	\$0	\$0	\$0	-100%		
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$33,858			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$37,476			
	21810 Special Education Administration; Service Area Direction	\$154,449	\$174,329	\$188,938	\$205,477	33%	18%	9%
	21890 Special Education Administration; Other Special Education Administration	\$149,852	\$315,661	\$328,098	\$381,319	154%	21%	16%
	24100 Office of The Principal	\$1,783,557	\$2,036,380	\$2,375,641	\$2,646,745	48%	30%	11%
Student Instructional Support Total		\$3,038,492	\$3,656,255	\$4,295,057	\$4,764,563	57%	30%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$19,288	\$34,982	\$34,873	149%	81%	0%
	23150 Board of Education; Legal Services	\$16,271	\$10,378	\$27,809	\$41,696	156%	302%	50%
	23160 Board of Education; Promotion Expenses	\$3,692	\$202	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$164,988	\$218,170	\$268,888	\$276,838	68%	27%	3%
	23220 Executive Administration; Community Relations	\$2,865	\$2,063	\$1,927	\$1,592	-44%	-23%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$6,439	\$9,570	\$5,940	\$3,203	-50%	-67%	-46%
	25110 Fiscal Services; Office of The Business Manager	\$337,217	\$291,074	\$339,307	\$369,778	10%	27%	9%
	25160 Fiscal Services; Financial Accounting	\$27	\$0	\$5,371	\$2,860	> 500%		-47%
	25191 Other Fiscal Services; Refund of Revenue	\$6,637	\$4,848	\$2,451	\$4,376	-34%	-10%	79%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$550			
	25193 Other Fiscal Services; Printed Forms	\$0	\$575	\$591	\$2,169		277%	267%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,687	\$1,816	\$7,202		327%	297%
	25196 Other Fiscal Services; Cash Change	\$1,800	\$2,085	\$2,000	\$1,530	-15%	-27%	-24%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,389	\$39,998	\$21,655	\$25,076	-25%	-37%	16%
	25300 Printing, Publishing, and Duplicating Services	\$5,883	\$6,153	\$6,594	\$6,373	8%	4%	-3%
	25400 Planning, Research, Development and Evaluation	\$3,509	\$1,315	\$1,200	\$625	-82%	-52%	-48%
	25600 Public Information Services	\$0	\$0	\$0	\$140			
	25720 Personnel Services; Recruitment and Placement	\$81,206	\$158,197	\$177,878	\$194,206	139%	23%	9%
	25740 Personnel Services; Noninstructional Personnel Training	\$2,898	\$585	\$175	\$225	-92%	-62%	29%
	25750 Personnel Services; Health Services	\$0	\$5,157	\$4,715	\$4,768		-8%	1%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$13,875	\$140,157			> 500%
	25990 Other Support Services, Central	\$15,896	\$21,458	\$30,356	\$37,782	138%	76%	24%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$94,716	\$112,715	\$127,360		34%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,135,639	\$4,159,598	\$4,429,723	\$5,043,935	61%	21%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,930	\$115,797	\$128,226	\$143,677	128%	24%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$357,849	\$595,139	\$596,319	\$611,350	71%	3%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,647	\$794	\$683	\$0			
	26499 2007 Account Code - Other	\$4,230	\$408,253	\$167,488	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$27,968	\$45,520	\$34,316	\$33,697	20%	-26%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$18,174	\$20,979			15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,507	\$192,935	\$193,251	\$296,664	140%	54%	54%
	27010 Student Transportation; Service Area Direction	\$123,684	\$125,830	\$116,530	\$182,464	48%	45%	57%
	27100 Student Transportation; Vehicle Operation	\$377,799	\$427,863	\$451,554	\$505,387	34%	18%	12%
	27200 Student Transportation; Monitoring Services	\$89,561	\$133,392	\$139,798	\$141,032	57%	6%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$323,992	\$339,198	\$437,316	\$376,984	16%	11%	-14%
	27400 Student Transportation; Purchase of School Buses	\$137,747	\$62,012	\$103,222	\$215,882	57%	248%	109%
	27500 Student Transportation; Insurance on Buses	\$5,595	\$43,621	\$36,562	\$24,746	342%	-43%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$1,132,339	\$1,899,043	\$1,818,191	\$1,826,437	61%	-4%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,839	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$61,560	\$72,632	\$72,962	\$104,050	69%	43%	43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$527,378	\$713,353	\$763,456	\$820,638	56%	15%	7%
	31400 Food Services Operations; Food Purchases	\$536,247	\$777,716	\$804,013	\$923,756	72%	19%	15%
	31900 Other Food Services	\$57,580	\$124,095	\$121,383	\$134,831	134%	9%	11%
Overhead and Operational Total		\$7,785,808	\$11,124,310	\$11,493,414	\$12,689,885	63%	14%	10%
Nonoperational								
	33200 Community Recreation	\$12,246	\$14,787	\$18,092	\$16,361	34%	11%	-10%
	33300 Civic Services	\$2,811	\$3,439	\$5,246	\$7,532	168%	119%	44%
	33400 Athletic Coaches	\$228,722	\$265,798	\$293,580	\$305,508	34%	15%	4%
	33990 Other Community Services; Other	\$1,336	\$698	\$1,798	\$691	-48%	-1%	-62%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,930	\$25,664	\$158,664	\$385,699	> 500%	> 500%	143%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,927	\$778,322	\$79,566	\$7,532	-46%	-99%	-91%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$20,736	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$874,629	\$3,958,558	\$1,723,798	\$1,002,653	15%	-75%	-42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$354,818	\$0	\$207,730		-41%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,588	\$3,149	\$50,000		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$478,685	\$248,906	\$141,021	\$243,557	-49%	-2%	73%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,291	\$255,672	\$44,041	\$200,404	> 500%	-22%	355%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$274,558	\$700,960	\$452,572	\$504,849	84%	-28%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,181	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$345,000	\$355,000		122%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$865,248	\$527,408	\$513,410		-41%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,823	\$36,217	\$73,510		> 500%	103%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,419,038	\$4,560,260	\$5,046,850	\$4,021,000	18%	-12%	-20%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Lawrence Com Schools (5075)**

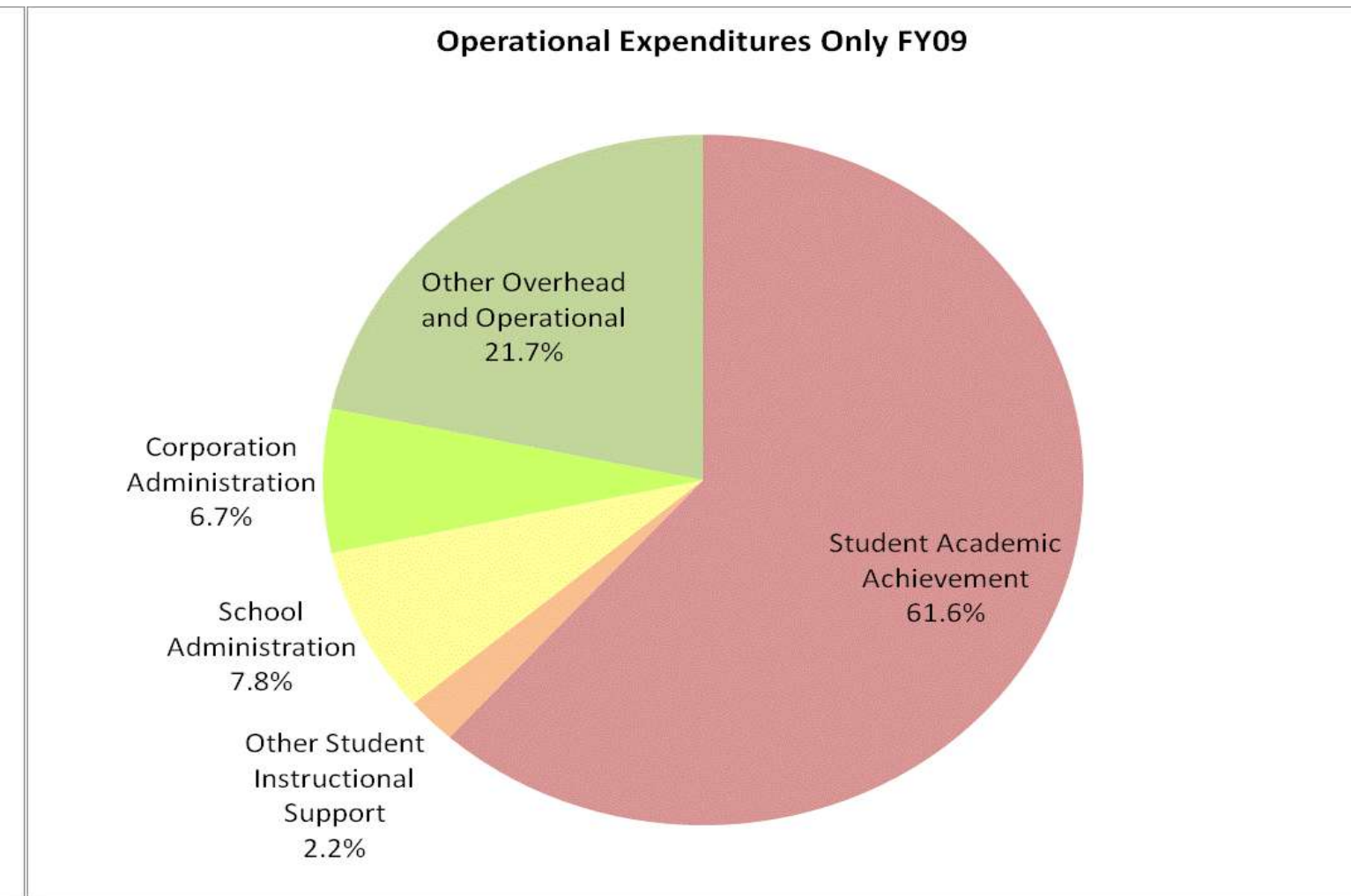
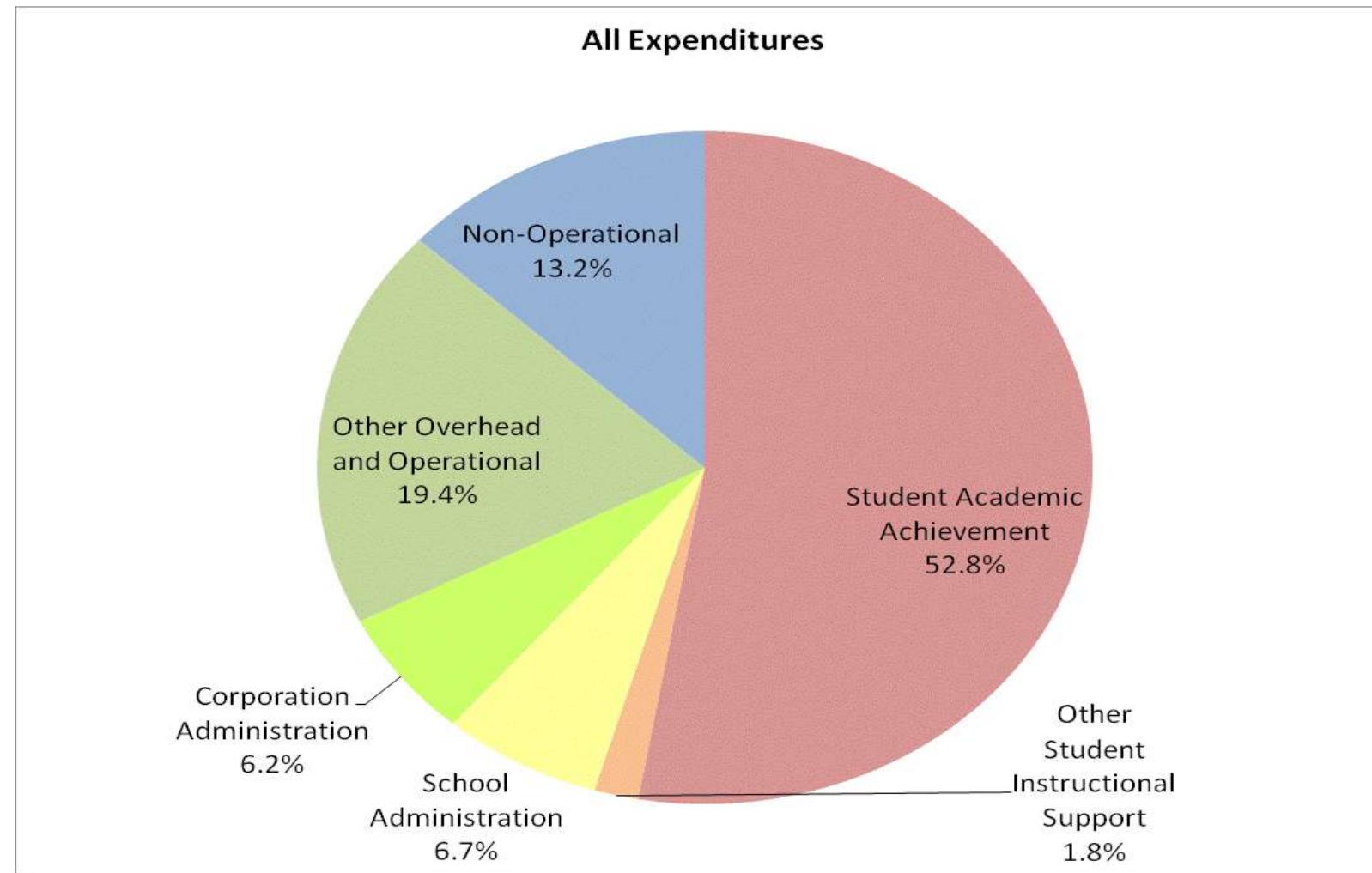
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,033,000			
	54200 Common School Fund; Principal	\$124,500	\$83,000	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$10,000	\$2,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$35,000	\$70,500	\$75,000	\$63,500	81%	-10%	-15%
Nonoperational Total		\$5,594,590	\$12,361,041	\$8,952,002	\$8,991,936	61%	-27%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$242,909	\$223,257	\$161,579	\$0			
	26492 2007 Account Code - Social Security	\$1,683,643	\$2,051,530	\$1,019,871	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$72,708	\$194,057	\$61,627	\$0			
	26494 2007 Account Code - Group Insurance	\$2,125,057	\$4,332,484	\$1,588,013	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$56,673	\$34,939	\$19,381	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$171,014	\$260,694	\$60,824	\$0			
Prorated By Fund Total		\$4,352,004	\$7,096,961	\$2,911,293	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Miami Community Schools (5620)**

North Miami Community Schools (5620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,612,777	57.7%	\$5,745,977	49.9%	\$5,313,510	54.9%	\$5,047,622	52.8%
Student Instructional Support	\$598,680	7.5%	\$749,991	6.5%	\$765,851	7.9%	\$812,532	8.5%
Overhead and Operational	\$1,688,811	21.1%	\$3,120,319	27.1%	\$2,469,172	25.5%	\$2,447,840	25.6%
Nonoperational	\$1,095,044	13.7%	\$1,900,247	16.5%	\$1,131,497	11.7%	\$1,259,938	13.2%
Grand Total	\$7,995,312		\$11,516,534		\$9,680,029	-17%	\$9,567,933	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.2%	56.4%	62.8%	61.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$169,918			
	11100 Regular Programs; Elementary	\$1,507,278	\$1,783,272	\$1,882,614	\$1,917,435	27%	8%	2%
	11300 Regular Programs; High School	\$1,236,549	\$1,466,644	\$1,668,891	\$1,817,926	47%	24%	9%
	11420 Vocational Education; Agriculture B	\$48,653	\$70,726	\$76,199	\$86,728	78%	23%	14%
	11450 Vocational Education; Consumer and Homemaking	\$47,521	\$57,668	\$59,926	\$64,866	37%	12%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$590	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$16,931	\$14,999	\$28,450	\$50,246	197%	235%	77%
	12520 Culturally Different; Compensatory	\$5,884	\$5,580	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$490	\$5,439	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,930	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$30,726	\$24,280	\$11,361	\$3,799	-88%	-84%	-67%
	16100 Remediation Testing	\$43,836	\$10,446	\$39,796	\$16,954	-61%	62%	-57%
	16200 Preventive Remediation	\$8,461	\$22,776	\$15,127	\$674	-92%	-97%	-96%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,294	\$13,012	\$20,473	\$20,993	37%	61%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$176,878	\$202,632	\$175,961	\$191,159	8%	-6%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$564,887	\$548,144	\$458,748	\$483,714	-14%	-12%	5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$1,363	\$2,193			61%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,266	\$21,343	\$20,385	\$28,140	349%	32%	38%
	17900 Payments to Other Governmental Units Within State; Other	\$219	\$0	\$150	\$66	-70%		-56%
	22110 Improvement of Instruction; Service Area Direction	\$1,572	\$150,718	\$3,334	\$4,676	197%	-97%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$660	\$34,751	\$6,970	\$7,978	> 500%	-77%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$996	\$15,452	\$12,730		> 500%	-18%
	22220 Library/Media Services; School Library	\$115,476	\$85,031	\$124,729	\$95,345	-17%	12%	-24%
	22230 Library/Media Services; Audiovisual	\$831	\$2,248	\$507	\$361	-57%	-84%	-29%
	22360 Instruction, Related Technology; Network Support	\$0	\$172,759	\$125,342	\$6,960		-96%	-94%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$46,576	\$0	\$38,342	\$52,241	12%		36%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$274	\$35	\$467	\$12,284	> 500%	> 500%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$100,155	\$0	\$238		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$200,947	\$162,095	\$171,953	\$0			
Student Academic Achievement Total		\$4,076,208	\$4,964,270	\$4,946,540	\$5,047,622	24%	2%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$2,097	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$62,142	\$77,141			24%
	21220 Guidance Services; Counseling Services	\$100,575	\$118,624	\$44,457	\$40,792	-59%	-66%	-8%
	21250 Guidance Services; Records Maintenance	\$2,232	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$30,531	\$41,392	\$48,680	\$50,637	66%	22%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,993	\$6,849			14%
	21810 Special Education Administration; Service Area Direction	\$193	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$408			
	24100 Office of The Principal	\$375,427	\$462,992	\$541,628	\$636,706	70%	38%	18%
Student Instructional Support Total		\$511,055	\$623,008	\$702,899	\$812,532	59%	30%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,425	\$23,110	\$7,354	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$13,013	\$6,986	\$9,659	\$22,596	74%	223%	134%
	23160 Board of Education; Promotion Expenses	\$3,204	\$2,726	\$1,859	\$3,916	22%	44%	111%
	23190 Board of Education; Other Governing Body Services	\$5,750	\$9,339	\$33,119	\$41,541	> 500%	345%	25%
	23210 Executive Administration; Office of The Superintendent	\$83,653	\$115,001	\$186,746	\$273,488	227%	138%	46%
	25110 Fiscal Services; Office of The Business Manager	\$60,919	\$83,923	\$40,335	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	-\$726	\$0	\$0	\$0			
	25160 Fiscal Services; Financial Accounting	\$1,025	\$1,343	\$2,707	\$0	-100%	-100%	-100%
	25180 Fiscal Services; Property Accounting	\$1,046	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$1,197	\$708	\$605	\$7,626	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$624	\$1,296	\$2,785	\$4,061	> 500%	213%	46%
	25199 Other Fiscal Services; Other	\$114	\$0	\$5,337	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$617	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$91,593	\$170,899			87%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$26,289	\$69,417			164%
	25990 Other Support Services, Central	\$197,924	\$893	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$373,628	\$515,766	\$459,748	\$437,703	17%	-15%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,036	\$34,978	\$25,978	\$15,900	-28%	-55%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$96,393	\$142,063	\$221,183	\$191,233	98%	35%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,030	\$888	\$943	\$0			
	26499 2007 Account Code - Other	\$1,204	\$1,079,038	\$46,030	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$1,900	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,474	\$31,271	\$248,368	\$231,396	> 500%	> 500%	-7%
	27010 Student Transportation; Service Area Direction	\$20,735	\$15,436	\$27,623	\$25,996	25%	68%	-6%
	27100 Student Transportation; Vehicle Operation	\$251,862	\$310,910	\$387,497	\$332,922	32%	7%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Miami Community Schools (5620)

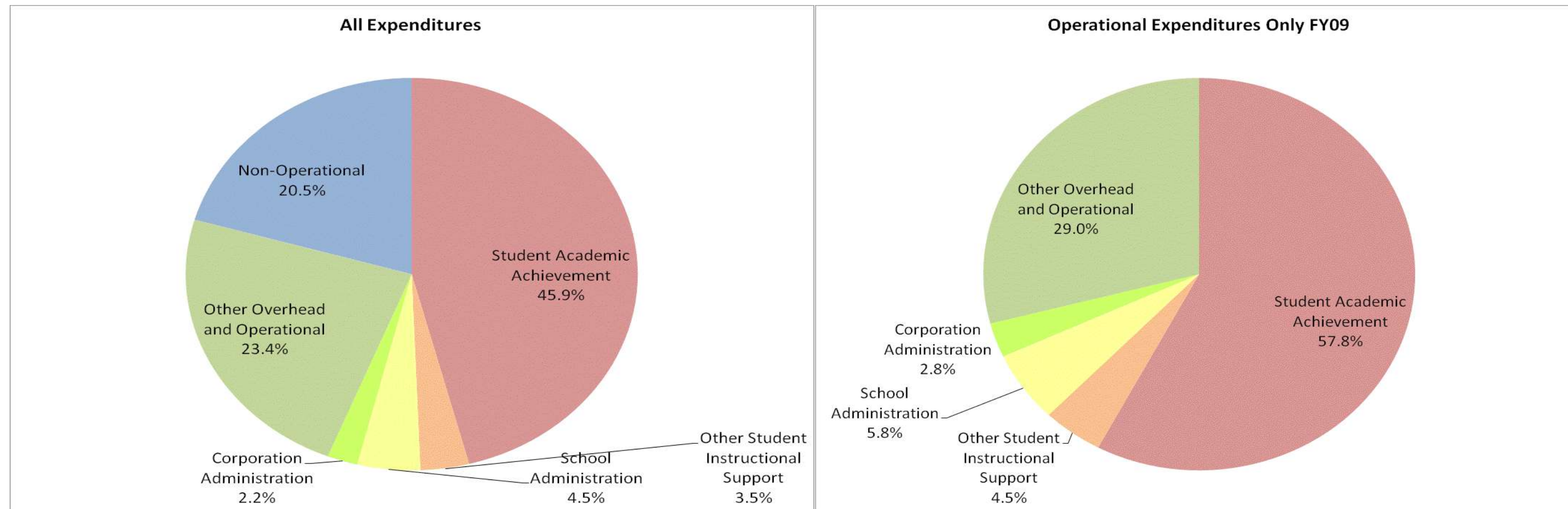
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$1,143	\$138	\$389	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,147	\$78,853	\$90,558	\$101,720	54%	29%	12%
	27400 Student Transportation; Purchase of School Buses	\$0	\$119,449	\$64,402	\$84,479		-29%	31%
	27500 Student Transportation; Insurance on Buses	\$8,766	\$11,884	\$14,405	\$17,237	97%	45%	20%
	27700 Student Transportation; Contracted Transportation Services	\$2,930	\$0	\$3,435	\$4,647	59%		35%
	27900 Student Transportation; Other Student Transportation Services	\$490	\$3,080	\$979	\$5,019	> 500%	63%	413%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$300	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$11,655	\$14,692	\$16,780	\$34,312	194%	134%	104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,765	\$176,094	\$177,448	\$173,689	16%	-1%	-2%
	31400 Food Services Operations; Food Purchases	\$159,025	\$190,293	\$186,684	\$186,951	18%	-2%	0%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,971	\$35			-98%
	31900 Other Food Services	\$4,195	\$12,398	\$11,691	\$11,057	164%	-11%	-5%
Overhead and Operational Total		\$1,585,645	\$2,982,557	\$2,397,318	\$2,447,840	54%	-18%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$120	\$0	\$0		-100%	
	33200 Community Recreation	\$0	\$0	\$0	\$2,414			
	33400 Athletic Coaches	\$94,716	\$102,174	\$103,126	\$111,875	18%	9%	8%
	33940 Child Care Services	\$0	\$0	\$43,449	\$29,964			-31%
	33990 Other Community Services; Other	\$277	\$1,315	\$3,862	\$939	239%	-29%	-76%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,296	\$11,209	\$4,492	\$100,930	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	-\$3,718	\$40,700	\$19,679	\$22,967		-44%	17%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$50,582	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$133,997	\$196,822	\$136,513	\$243,545	82%	24%	78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$57,060	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$17,337	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$60,848	\$37,285	\$52,587	\$59,984	-1%	61%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$26,260	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,195	\$130,843	\$39,197	\$42,057	-70%	-68%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,525	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$60,000	\$105,000		75%	75%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$44,559	\$172,924	\$122,429		175%	-29%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,082	\$39,759	\$73,733	\$41,527	357%	4%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,764	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$1,153	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$116,621	\$1,213,977	\$408,483	\$376,306	223%	-69%	-8%
	59200 Other Debt Services Obligations; Bank Fee	\$0	-\$21	\$0	\$0			
Nonoperational Total		\$1,068,995	\$1,878,741	\$1,118,045	\$1,259,938	18%	-33%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$13,468	\$2,101	\$2,013	\$0			
	26492 2007 Account Code - Social Security	\$328,750	\$388,912	\$176,740	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,880	\$12,858	\$11,287	\$0			
	26494 2007 Account Code - Group Insurance	\$363,176	\$644,162	\$324,451	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,109	\$10,467	\$86	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,025	\$9,458	\$650	\$0			
Prorated By Fund Total		\$753,409	\$1,067,958	\$515,227	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Montgomery Com Sch Corp (5835)

North Montgomery Com Sch Corp (5835)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,281,884	39.7%	\$9,629,678	45.0%	\$10,300,296	43.6%	\$9,743,419	45.9%
Student Instructional Support	\$1,076,736	5.9%	\$1,560,609	7.3%	\$1,663,960	7.0%	\$1,691,489	8.0%
Overhead and Operational	\$3,333,493	18.2%	\$4,945,474	23.1%	\$5,535,236	23.4%	\$5,423,532	25.6%
Nonoperational	\$6,668,769	36.3%	\$5,260,375	24.6%	\$6,115,211	25.9%	\$4,354,131	20.5%
Grand Total	\$18,360,882		\$21,396,135		\$23,614,703	-1%	\$21,212,571	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	45.5%	52.3%	50.7%	53.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Montgomery Com Sch Corp (5835)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$21,529	\$27,747			29%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$24,510	\$10,972	\$260,673		> 500%	> 500%
	11100 Regular Programs; Elementary	\$2,116,589	\$2,232,211	\$2,895,984	\$3,050,716	44%	37%	5%
	11200 Regular Programs; Middle/Junior High	\$891,433	\$1,256,273	\$1,495,537	\$1,670,180	87%	33%	12%
	11300 Regular Programs; High School	\$1,196,201	\$1,307,327	\$1,691,548	\$1,852,674	55%	42%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,620	\$49,706	\$94,266		406%	90%
	11420 Vocational Education; Agriculture B	\$77,576	\$34,363	\$43,605	\$48,326	-38%	41%	11%
	11450 Vocational Education; Consumer and Homemaking	\$43,652	\$31,860	\$37,209	\$42,359	-3%	33%	14%
	11470 Vocational Education; Business Education	\$29,825	\$54,493	\$32,187	\$39,635	33%	-27%	23%
	11510 Vocational Education; Cooperative Education	\$3,602	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$8,913	\$33,108	\$11,987	\$12,604	41%	-62%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$12,006	\$0	\$16,983	\$0	-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,048	\$9,564			6%
	12110 Gifted And Talented; Gifted and Talented	\$5,895	\$14,063	\$35,837	\$37,242	> 500%	165%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$199,013	\$324,318	\$332,453	\$343,320	73%	6%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$10,876	\$1,890	\$2,696	\$1,190	-89%	-37%	-56%
	12340 Physical Impairment; Hearing Impairment	\$1,855	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$833	\$3,911	\$782	\$7,745	> 500%	98%	> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,475	\$41,204	\$43,202		-7%	5%
	12510 Culturally Different; Communication Disorders	\$116,175	\$106,779	\$113,811	\$136,133	17%	27%	20%
	12520 Culturally Different; Compensatory	\$2,417	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$329,392	\$241,544	\$309,070	\$337,457	2%	40%	9%
	12710 Equal Opportunity At Risk	\$20,063	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$9,348	\$26,700	\$24,162	\$39,166		47%	62%
	12900 Other Special Programs	\$876	\$1,840	\$56,240	\$14,342	> 500%	> 500%	-74%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$420	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$8,441	\$44,489	\$40,205		376%	-10%
	14300 Summer School Programs; High School	\$22,862	\$13,173	\$2,732	\$3,330	-85%	-75%	22%
	16100 Remediation Testing	\$46,234	\$44,682	\$43,768	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$60,250	\$87,487	\$22,234		-63%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$117,266	\$15,455	\$14,194		-88%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$235,709	\$382,528	\$388,183	\$379,708	61%	-1%	-2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$23,549	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$1,290	\$0	\$0	\$34,001	> 500%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$82,987	\$124,380	\$120,092		45%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$14,787	\$8,765	\$11,769		-20%	34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,723	\$32,014	\$58,908		> 500%	84%
	22210 Library/Media Services; Service Area Direction	\$132,565	\$139,446	\$131,085	\$155,835	18%	12%	19%
	22220 Library/Media Services; School Library	\$50,311	\$53,979	\$47,715	\$37,888	-25%	-30%	-21%
	22230 Library/Media Services; Audiovisual	\$9,554	\$0	\$721	\$0	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,936	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$560,462	\$657,172	\$574,447		2%	-13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,461	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,159	\$192,803	\$134,845	\$200,227	8%	4%	48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$786	\$1,697	\$1,446		84%	-15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$4,500	\$20,594			358%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,111	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$250	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$241,280	\$426,112	\$255,195	\$0			
Student Academic Achievement Total		\$6,011,569	\$7,884,256	\$9,213,865	\$9,743,419	62%	24%	6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$45,799	\$54,973			20%
	21220 Guidance Services; Counseling Services	\$249,879	\$273,745	\$329,120	\$382,865	53%	40%	16%
	21290 Guidance Services; Other Guidance Services	\$6,279	\$8,450	\$1,115	\$2,009	-68%	-76%	80%
	21320 Health Services; Medical Services	\$4,000	\$552	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$70,295	\$95,170	\$115,993	\$122,917	75%	29%	6%
	21390 Health Services; Other Health Services	\$13,418	\$16,896	\$16,666	\$16,579	24%	-2%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$79,392	\$118,968	\$157,919		99%	33%
	24100 Office of The Principal	\$520,271	\$742,325	\$839,769	\$954,228	83%	29%	14%
Student Instructional Support Total		\$864,142	\$1,216,530	\$1,467,429	\$1,691,489	96%	39%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$34,082	\$29,978	\$29,754	113%	-13%	-1%
	23150 Board of Education; Legal Services	\$12,035	\$5,593	\$4,442	\$5,867	-51%	5%	32%
	23160 Board of Education; Promotion Expenses	\$1,486	\$4,875	\$3,451	\$915	-38%	-81%	-73%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$781	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$145,570	\$283,798	\$410,533	\$402,421	176%	42%	-2%
	23220 Executive Administration; Community Relations	\$0	\$105	\$96	\$362		245%	277%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Montgomery Com Sch Corp (5835)

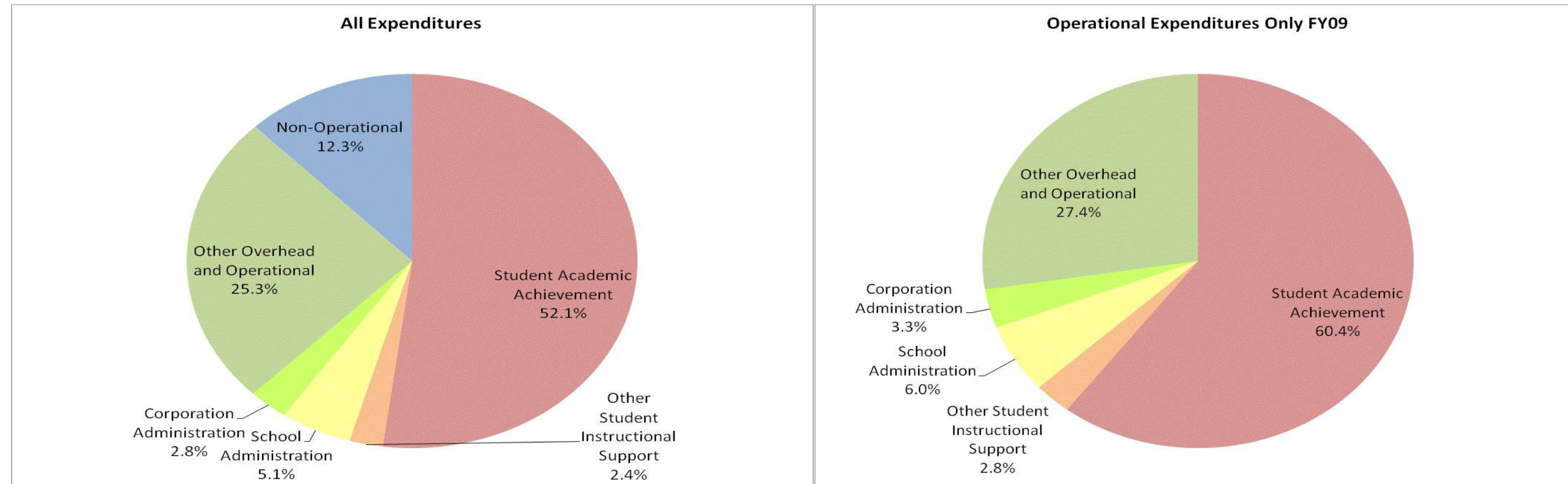
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$7,000	\$2,000			-71%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$17,620	\$2,255	\$1,225		-93%	-46%
	25160 Fiscal Services; Financial Accounting	\$0	\$755	\$415	\$728		-4%	75%
	25191 Other Fiscal Services; Refund of Revenue	\$1,433	\$2,126	\$1,133	\$1,257	-12%	-41%	11%
	25192 Other Fiscal Services; Petty Cash	\$405	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$12	\$0	\$0	\$20	67%		
	25196 Other Fiscal Services; Cash Change	\$1,165	\$300	\$0	\$500	-57%	67%	
	25300 Printing, Publishing, and Duplicating Services	\$2,219	\$11,573	\$8,750	\$5,311	139%	-54%	-39%
	25740 Personnel Services; Noninstructional Personnel Training	\$160	\$0	\$73	\$1,690	> 500%		> 500%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$68			
	25910 Judgments	\$95,632	\$41,892	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$249	\$67	\$67	\$39	-84%	-42%	-42%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,800	\$84,595	\$96,193	\$108,912	188%	29%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$781,571	\$1,182,022	\$1,003,457	\$1,515,611	94%	28%	51%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,873	\$37,774	\$91,683	\$90,810	251%	140%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$214,093	\$229,836	\$300,136	\$262,486	23%	14%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$580	\$174	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,399	\$1,930	\$2,270		62%	18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,220	\$137,214	\$118,114	\$99,983	95%	-27%	-15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$311,913	\$24,281			-92%
	27010 Student Transportation; Service Area Direction	\$161,671	\$117,636	\$130,944	\$147,812	-9%	26%	13%
	27100 Student Transportation; Vehicle Operation	\$109,985	\$214,174	\$298,892	\$318,945	190%	49%	7%
	27200 Student Transportation; Monitoring Services	\$6,532	\$39,555	\$18,576	\$22,194	240%	-44%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,621	\$283,892	\$401,429	\$333,982	336%	18%	-17%
	27400 Student Transportation; Purchase of School Buses	\$146,579	\$159,900	\$212,170	\$197,389	35%	23%	-7%
	27500 Student Transportation; Insurance on Buses	\$15,659	\$25,143	\$14,743	\$15,746	1%	-37%	7%
	27700 Student Transportation; Contracted Transportation Services	\$635,577	\$762,319	\$836,876	\$856,514	35%	12%	2%
	27900 Student Transportation; Other Student Transportation Services	\$56,680	\$119,254	\$131,853	\$117,648	108%	-1%	-11%
	27910 Student Transportation; Bus Driver Training	\$325	\$800	\$900	\$700	115%	-13%	-22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$245,865	\$328,194	\$376,966	\$401,035	63%	22%	6%
	31400 Food Services Operations; Food Purchases	\$258,726	\$351,109	\$390,533	\$414,125	60%	18%	6%
	31900 Other Food Services	\$25,306	\$41,472	\$66,589	\$40,931	62%	-1%	-39%
Overhead and Operational Total		\$3,125,025	\$4,519,248	\$5,272,872	\$5,423,532	74%	20%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,388	\$0	\$0	\$6,902	397%		
	33200 Community Recreation	\$0	\$0	\$315	\$0			-100%
	33300 Civic Services	\$0	\$205	\$0	\$0		-100%	
	33400 Athletic Coaches	\$126,329	\$280,942	\$341,305	\$363,000	187%	29%	6%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$7,585			
	33930 Latch Key Kid Program	\$43,977	\$211	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$70	\$0	\$0	\$1,080	> 500%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$157,864	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$21,966	\$21,531	\$44,320	\$62,611	185%	191%	41%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$234	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$443,105	\$472,673	\$1,177,698	\$1,113,969	151%	136%	-5%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$289,132	\$152,529	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$53,029	\$58,607	\$70,108		32%	20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,890	\$104,426	\$89,084	\$87,646	120%	-16%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$61,469	\$55,592	\$18,350		-70%	-67%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$345,278	\$310,109	\$153,645	\$123,701	-64%	-60%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$142,978	\$162,948			14%
	51100 Debt Services; Principal on Debt; Bonds	\$525,000	\$120,000	\$212,724	\$130,000	-75%	8%	-39%
	52100 Debt Services; Interest on Debt; Bonds	\$454,380	\$185,157	\$86,671	\$169,617	-63%	-8%	96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$37,201	\$32,496	\$48,501	\$35,604	-4%	10%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$973,630	\$2,942,446	\$2,956,031	\$1,259,896	29%	-57%	-57%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$288,439	\$540,104			87%
	54200 Common School Fund; Principal	\$3,463,993	\$327,568	\$251,443	\$183,231	-95%	-44%	-27%
	54250 Common School Fund; Interest	\$0	\$0	\$10,619	\$13,805			30%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,575	\$1,575	\$1,575		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$2,400			
Nonoperational Total		\$6,634,071	\$5,202,969	\$6,072,310	\$4,354,131	-34%	-16%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$36,030	\$14,520	\$11,103	\$0			
	26492 2007 Account Code - Social Security	\$550,644	\$654,921	\$364,261	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,431	\$112,652	\$11,902	\$0			
	26494 2007 Account Code - Group Insurance	\$1,017,706	\$1,334,839	\$805,313	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,184	\$10,542	\$1,910	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,079	\$445,660	\$393,739	\$0			
Prorated By Fund Total		\$1,726,074	\$2,573,133	\$1,588,228	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Newton School Corp (5945)**

North Newton School Corp (5945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,236,683	47.2%	\$10,083,691	59.7%	\$7,742,710	50.1%	\$7,577,251	52.1%
Student Instructional Support	\$884,861	6.7%	\$1,037,705	6.1%	\$1,064,632	6.9%	\$1,095,379	7.5%
Overhead and Operational	\$3,090,714	23.4%	\$3,809,752	22.6%	\$4,222,150	27.3%	\$4,088,985	28.1%
Nonoperational	\$2,993,541	22.7%	\$1,962,446	11.6%	\$2,429,360	15.7%	\$1,784,181	12.3%
Grand Total	\$13,205,799		\$16,893,594		\$15,458,852	-14%	\$14,545,796	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	65.8%	57.0%	59.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Newton School Corp (5945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,255,835	\$2,555,592	\$2,836,096	\$3,208,744	42%	26%	13%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$364,778	\$701,516			92%
	11300 Regular Programs; High School	\$1,457,949	\$1,726,820	\$1,571,102	\$1,427,951	-2%	-17%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,260	\$18,940	\$38,164		98%	101%
	11420 Vocational Education; Agriculture B	\$129,752	\$153,601	\$199,758	\$167,312	29%	9%	-16%
	11450 Vocational Education; Consumer and Homemaking	\$61,399	\$94,563	\$114,325	\$130,212	112%	38%	14%
	11470 Vocational Education; Business Education	\$0	\$0	\$43,141	\$147,505			242%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$5,705	\$1,289			-77%
	11590 Other Vocational Education Programs	\$4,460	\$8,045	\$7,277	\$0	-100%	-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,720	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$26,209	\$61,713	\$67,990	\$77,211	195%	25%	14%
	12110 Gifted And Talented; Gifted and Talented	\$17,808	\$12,076	\$26,830	\$8,968	-50%	-26%	-67%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$30,764			
	12210 Mental Disabilities; Mild Mental Disabilities	\$193,068	\$116,759	\$138,405	\$152,304	-21%	30%	10%
	12350 Physical Impairment; Homebound	\$6,248	\$23,344	\$34,272	\$27,017	332%	16%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$48,862	\$47,616	\$61,671	\$73,860	51%	55%	20%
	12510 Culturally Different; Communication Disorders	\$65,574	\$86,440	\$156,178	\$164,859	151%	91%	6%
	12520 Culturally Different; Compensatory	\$14,725	\$159	\$147	\$344	-98%	117%	134%
	12610 Learning Disability	\$194,475	\$319,391	\$412,479	\$465,389	139%	46%	13%
	12710 Equal Opportunity At Risk	\$29,875	\$49,656	\$59,599	\$69,337	132%	40%	16%
	12900 Other Special Programs	\$642	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,507	\$14,372	\$19,931	\$18,362	-38%	28%	-8%
	16100 Remediation Testing	\$4,689	\$2,004	\$979	\$146	-97%	-93%	-85%
	16200 Preventive Remediation	\$79,937	\$45,945	\$36,376	\$39,106	-51%	-15%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,125	\$475			-78%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$2,182	\$27,490	\$25,264	\$25,231	> 500%	-8%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$67,786	\$85,001	\$92,844	\$69,519	3%	-18%	-25%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,235	\$9,029	\$11,882	\$11,561	85%	28%	-3%
	22110 Improvement of Instruction; Service Area Direction	\$35,618	\$898	\$25,339	\$25,772	-28%	> 500%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$33,313	\$19,042	\$20,293		-39%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,393	\$9,455	\$29,691	\$19,802	> 500%	109%	-33%
	22210 Library/Media Services; Service Area Direction	\$81,411	\$89,497	\$105,748	\$92,252	13%	3%	-13%
	22220 Library/Media Services; School Library	\$15,975	\$15,275	\$6,117	\$12,832	-20%	-16%	110%
	22230 Library/Media Services; Audiovisual	\$1,343	\$359	\$289	\$281	-79%	-22%	-2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$10,614	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$48,946	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$101,662	\$112,201	\$121,179		19%	8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$136,507	\$197,167	\$166,382	\$203,065	49%	3%	22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,578	\$2,614	\$2,531	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,173	\$26,887	\$29,053	\$24,626	-26%	-8%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$252,260	\$329,805	\$162,405	\$0			
Student Academic Achievement Total		\$5,321,142	\$6,276,424	\$6,966,893	\$7,577,251	42%	21%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$18,041	\$20,258	\$28,539	\$30,121	67%	49%	6%
	21130 Attendance and Social Work Services; Social Work Services	\$20,860	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$23,194	\$35,988	\$39,979	\$44,117	90%	23%	10%
	21210 Guidance Services; Service Area Direction	\$18,725	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$151,327	\$157,478	\$149,490	\$202,030	34%	28%	35%
	21320 Health Services; Medical Services	\$4,821	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$42,303	\$46,618	\$61,414	\$71,954	70%	54%	17%
	21390 Health Services; Other Health Services	\$1,267	\$0	\$0	\$352	-72%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,256	\$0	\$0		-100%	
	24100 Office of The Principal	\$458,466	\$572,364	\$660,915	\$746,806	63%	30%	13%
Student Instructional Support Total		\$739,003	\$833,961	\$940,337	\$1,095,379	48%	31%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,264	\$14,929	\$26,260	\$21,726	19%	46%	-17%
	23150 Board of Education; Legal Services	\$32,018	\$30,711	\$15,628	\$35,822	12%	17%	129%
	23160 Board of Education; Promotion Expenses	\$1,239	\$2,214	\$2,024	\$2,236	80%	1%	11%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,496	\$5,170	\$10,318		129%	100%
	23210 Executive Administration; Office of The Superintendent	\$137,227	\$129,154	\$200,293	\$233,765	70%	81%	17%
	23220 Executive Administration; Community Relations	\$3,412	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$70,119	\$85,823	\$98,789		41%	15%
	25160 Fiscal Services; Financial Accounting	\$55,416	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Newton School Corp (5945)**

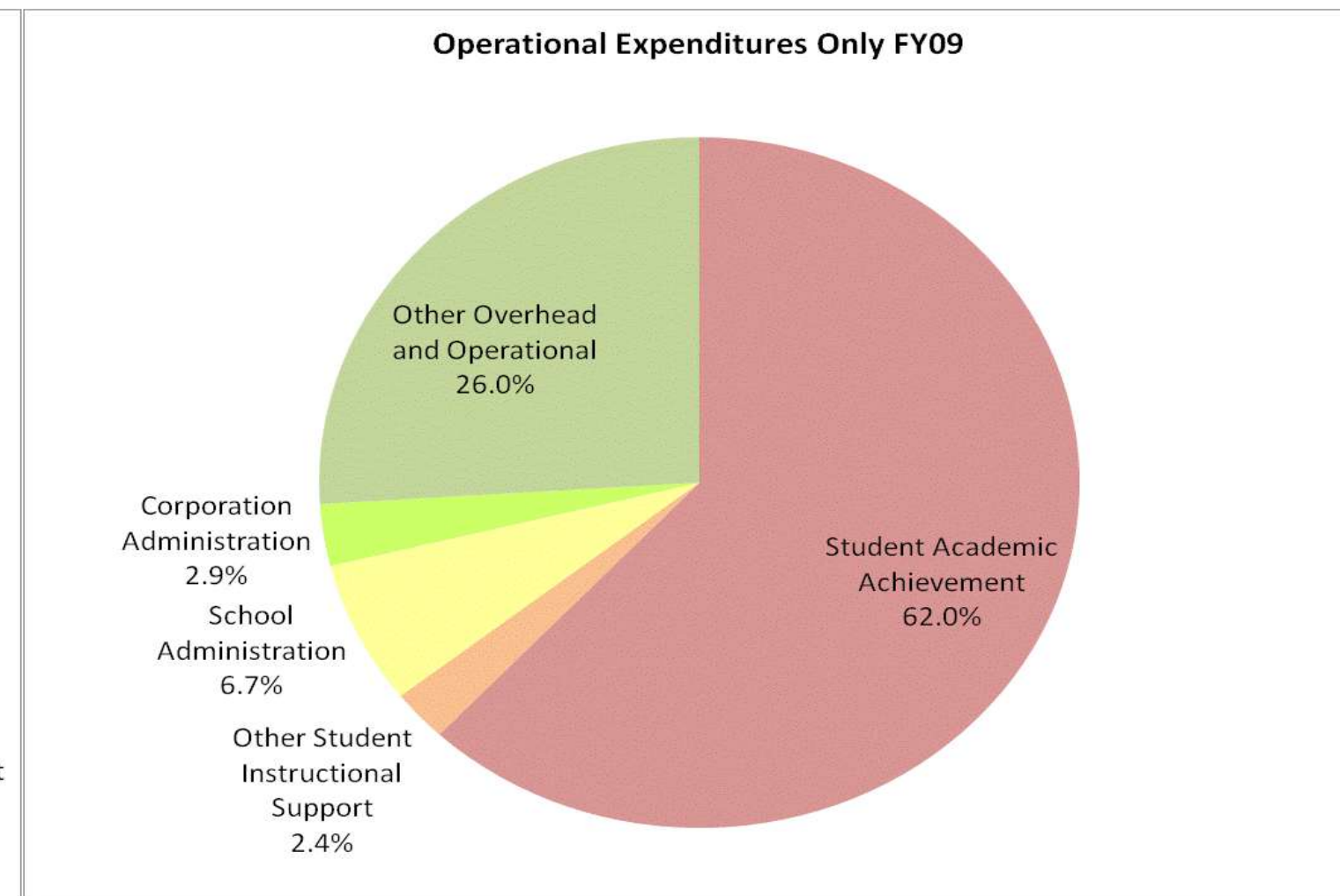
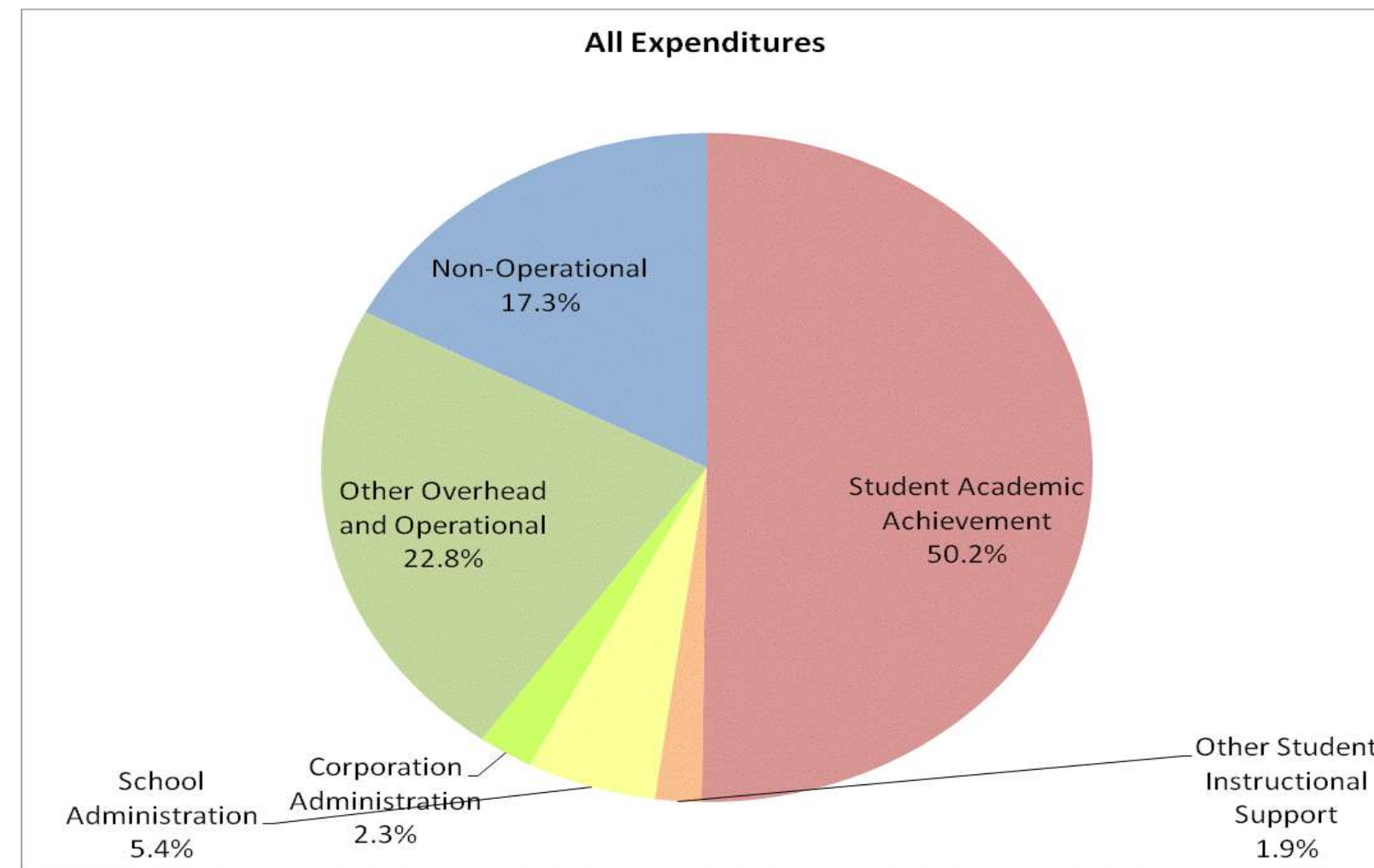
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$895	\$17,591	\$6,267		> 500%	-64%
	25192 Other Fiscal Services; Petty Cash	\$1,050	\$325	\$325	\$325	-69%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$0	\$2,197	\$2,162	\$4,051		84%	87%
	25195 Other Fiscal Services; Bank Account Service Charge	\$200	\$178	\$379	\$423	112%	138%	12%
	25196 Other Fiscal Services; Cash Change	\$0	\$500	\$500	\$400		-20%	-20%
	25920 Ditch Assessments	\$0	\$10	\$0	\$20		100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,011	\$92,778	\$113,568	\$132,759	269%	43%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,045,055	\$1,285,374	\$1,428,930	\$1,485,289	42%	16%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,656	\$675	\$876	\$498	-93%	-26%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$174,751	\$108,204	\$190,298	\$156,445	-10%	45%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,775	\$0	\$500	\$0			
	26499 2007 Account Code - Other	\$3,500	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,595	\$3,352	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$86,306	\$168,596	\$166,265	\$111,174	29%	-34%	-33%
	27010 Student Transportation; Service Area Direction	\$110,620	\$123,694	\$140,141	\$140,215	27%	13%	0%
	27100 Student Transportation; Vehicle Operation	\$253,792	\$329,725	\$401,982	\$446,429	76%	35%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$214,675	\$309,994	\$353,131	\$333,013	55%	7%	-6%
	27400 Student Transportation; Purchase of School Buses	\$164,850	\$195,369	\$215,895	\$270,580	64%	38%	25%
	27500 Student Transportation; Insurance on Buses	\$24,116	\$51,233	\$71,058	\$50,326	109%	-2%	-29%
	27900 Student Transportation; Other Student Transportation Services	\$862	\$1,330	\$940	\$1,181	37%	-11%	26%
	31100 Food Services Operations; Service Area Direction	\$12,435	\$16,413	\$20,933	\$25,388	104%	55%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,217	\$172,203	\$213,387	\$250,363	40%	45%	17%
	31400 Food Services Operations; Food Purchases	\$199,855	\$197,874	\$245,641	\$244,340	22%	23%	-1%
	31900 Other Food Services	\$23,831	\$23,282	\$42,565	\$26,842	13%	15%	-37%
Overhead and Operational Total		\$2,787,133	\$3,334,067	\$3,965,615	\$4,088,985	47%	23%	3%
Nonoperational								
	33400 Athletic Coaches	\$98,666	\$114,845	\$131,672	\$131,210	33%	14%	0%
	33950 Step Ahead	\$12,184	\$14,315	\$16,052	\$16,523	36%	15%	3%
	33990 Other Community Services; Other	\$6,420	\$645	\$500	\$3,141	-51%	387%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$500			
	45100 Building Acquisition, Construction and Improvements	\$1,139,831	\$142,525	\$620,868	\$350,825	-69%	146%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,137	\$131,137	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$37,704	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,515	\$587	\$10,396		-58%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$946	\$164	\$55	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$32,638	\$29,108	\$85,847	\$66,679	104%	129%	-22%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$512,685	\$164,154	\$256,228	\$123,525	-76%	-25%	-52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$44,339	\$130,215	\$104,293	\$92,994	110%	-29%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$315,000	\$265,000	\$170,000	> 500%	-46%	-36%
	52100 Debt Services; Interest on Debt; Bonds	\$94,086	\$166,110	\$223,797	\$127,760	36%	-23%	-43%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,978	\$0	\$23,676		58%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$710,000	\$320,000	\$365,000	\$385,000	-46%	20%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$235,000	\$190,000	\$170,000		-28%	-11%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$5,100	\$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$563	\$0			-100%
	54200 Common School Fund; Principal	\$132,188	\$128,365	\$137,465	\$93,702	-29%	-27%	-32%
	54250 Common School Fund; Interest	\$0	\$0	\$11,500	\$18,250			59%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$500	\$500	\$0		-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$500	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,968,325	\$1,931,577	\$2,415,027	\$1,784,181	-40%	-8%	-26%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,407	\$42,260	\$18,452	\$0			
	26492 2007 Account Code - Social Security	\$491,437	\$564,223	\$274,679	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$50,563	\$56,971	\$52,959	\$0			
	26494 2007 Account Code - Group Insurance	\$746,046	\$1,289,909	\$753,179	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,905	\$29,210	\$4,398	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$42,837	\$2,534,992	\$67,313	\$0			
Prorated By Fund Total		\$1,390,195	\$4,517,566	\$1,170,980	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Putnam Community Schools (6715)

North Putnam Community Schools (6715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,468,865	62.4%	\$14,830,518	61.7%	\$9,118,913	50.5%	\$9,169,507	50.2%
Student Instructional Support	\$1,705,059	10.2%	\$1,724,795	7.2%	\$1,298,523	7.2%	\$1,345,971	7.4%
Overhead and Operational	\$2,946,907	17.6%	\$4,795,981	19.9%	\$4,466,988	24.7%	\$4,580,376	25.1%
Nonoperational	\$1,647,884	9.8%	\$2,695,105	11.2%	\$3,174,775	17.6%	\$3,161,503	17.3%
Grand Total	\$16,768,714		\$24,046,398		\$18,059,199	-24%	\$18,257,357	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	72.6%	68.8%	57.7%	57.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Putnam Community Schools (6715)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,726,238	\$2,283,220	\$2,998,522	\$3,273,093	90%	43%	9%
	11200 Regular Programs; Middle/Junior High	\$800,244	\$987,506	\$1,343,081	\$1,556,569	95%	58%	16%
	11300 Regular Programs; High School	\$1,025,347	\$1,225,060	\$1,736,648	\$1,958,499	91%	60%	13%
	11420 Vocational Education; Agriculture B	\$39,111	\$43,374	\$52,867	\$58,842	50%	36%	11%
	11430 Vocational Education; Distributive Education	\$0	\$978	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$38,891	\$56,189	\$62,130	\$69,384	78%	23%	12%
	11470 Vocational Education; Business Education	\$37,298	\$48,588	\$60,673	\$68,050	82%	40%	12%
	11590 Other Vocational Education Programs	\$0	\$75,758	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$27,629	\$81,299			194%
	12110 Gifted And Talented; Gifted and Talented	\$46,844	\$15,191	\$14,183	\$18,006	-62%	19%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,272,742	\$2,730,025	\$3,777,476	\$470,309	-79%	-83%	25%
	12310 Physical Impairment; Orthopedic Impairment	\$171,022	\$203,760	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$36,726	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$24,778	\$7,280	\$12,186	\$14,816	-40%	104%	22%
	12510 Culturally Different; Communication Disorders	\$189,629	\$77,286	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$37,733	\$30,831	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$552,887	\$1,497,413	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$126,419	\$136,969	\$124,130	\$112,166	-11%	-18%	-10%
	12900 Other Special Programs	\$44,418	\$53,957	\$12,635	\$13,173	-70%	-76%	4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$108,062	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$680	\$650	\$270		-60%	-58%
	14200 Summer School Programs; Middle/Junior High School	-\$909	\$365	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$19,435	\$47,923	\$52,082	\$36,922	90%	-23%	-29%
	16100 Remediation Testing	\$18,257	\$13,835	\$15,998	\$14,978	-18%	8%	-6%
	16200 Preventive Remediation	\$43,321	\$3,146	\$12,180	\$12,926	-70%	311%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$247,826	\$277,937	\$336,735	\$337,664	36%	21%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$859,561	\$1,101,006	\$199,773	\$398,475	-54%	-64%	99%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$269,966	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$66,936	\$83,687	\$98,973	\$112,752	68%	35%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,184	\$56,870	\$65,389	\$36,028	43%	-37%	-45%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,430	\$56,243	\$56,574	\$25,412	-4%	-55%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,373	\$21,954	\$13,625	\$356	-96%	-98%	-97%
	22220 Library/Media Services; School Library	\$141,880	\$158,716	\$175,667	\$187,909	32%	18%	7%
	22230 Library/Media Services; Audiovisual	\$7,157	\$3,287	\$5,206	\$4,130	-42%	26%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$59,351	\$2,203	\$1,201	\$905	-98%	-59%	-25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$88,772	\$110,671	\$102,171		15%	-8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$154,533	\$121,107	\$174,534		13%	44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,299	\$4,434	\$2,771	\$38	-98%	-99%	-99%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$167,765	\$118,026	\$29,830		-82%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$283,337	\$562,828	\$199,364	\$0			
Student Academic Achievement Total		\$9,356,793	\$12,279,569	\$8,408,151	\$9,169,507	-2%	-25%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$54,469	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$302,988	\$233,960	\$236,395	\$246,555	-19%	5%	4%
	21240 Guidance Services; Information Services	\$0	\$3,576	\$2,167	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,556	-\$2,000	\$18		-99%	
	21340 Health Services; Nurse Services	\$30,523	\$65,278	\$81,004	\$106,700	250%	63%	32%
	21420 Psychological Testing	\$0	\$3,835	\$0	\$0		-100%	
	21490 Other Psychological Services	\$275,892	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$693	\$847	\$874	\$712	3%	-16%	-19%
	21810 Special Education Administration; Service Area Direction	\$164,340	\$119,701	\$0	\$0	-100%	-100%	
	21890 Special Education Administration; Other Special Education Administration	\$146,518	\$226,356	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$528	\$0			-100%
	24100 Office of The Principal	\$503,700	\$759,323	\$862,711	\$991,986	97%	31%	15%
	24900 Other Support Services, School Administration	\$3,617	\$1,305	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$1,482,741	\$1,415,736	\$1,181,679	\$1,345,971	-9%	-5%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,506	\$26,693	\$30,974	\$27,456	89%	3%	-11%
	23120 Board of Education; Service Area Assistants	\$800	\$950	\$711	\$920	15%	-3%	29%
	23150 Board of Education; Legal Services	\$7,118	\$19,363	\$7,893	\$6,763	-5%	-65%	-14%
	23160 Board of Education; Promotion Expenses	\$1,586	\$1,289	\$605	\$1,970	24%	53%	226%
	23190 Board of Education; Other Governing Body Services	\$8,307	\$6,146	\$5,798	\$10,482	26%	71%	81%
	23210 Executive Administration; Office of The Superintendent	\$132,308	\$159,836	\$204,295	\$191,426	45%	20%	-6%
	23220 Executive Administration; Community Relations	\$7,081	\$4,378	\$3,570	\$6,605	-7%	51%	85%
	23230 Executive Administration; Staff Relations and Negotiations	\$18,137	\$13,769	\$13,000	\$13,601	-25%	-1%	5%
	23290 Executive Administration; Other Executive Administration Services	\$222	\$6,118	\$409	\$0	-100%	-100%	-100%
	25130 Fiscal Services; Budgeting	\$54,077	\$35,732	\$45,732	\$55,130	2%	54%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Putnam Community Schools (6715)

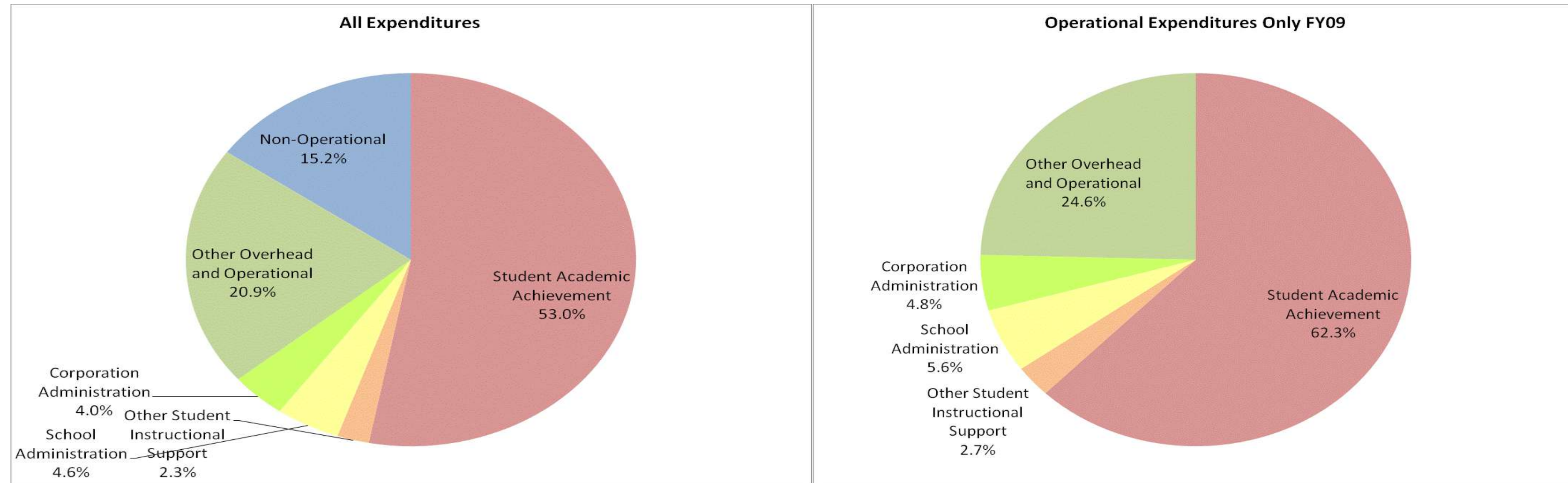
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$23,984	\$27,434	\$34,876	\$42,701	78%	56%	22%
	25160 Fiscal Services; Financial Accounting	\$22,000	\$0	\$0	\$11,244	-49%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$23,526			
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$37,180	\$20,455	\$18,607	\$34,428	-7%	68%	85%
	25400 Planning, Research, Development and Evaluation	\$2,560	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$1,875	\$0	\$0	\$0	-100%		
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$108			
	25890 Other Technology Services	\$1,223	\$682	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$96,656	\$73,803	\$2,846	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,067	\$5,521	\$122,844	\$154,729	176%	> 500%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$791,228	\$1,267,112	\$1,274,027	\$1,453,245	84%	15%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,421	\$34,541	\$47,177	\$58,999	152%	71%	25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$120,850	\$132,254	\$181,780	\$177,377	47%	34%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,170	\$1,240	\$0	\$0			
	26499 2007 Account Code - Other	\$64,412	\$754,928	\$152,839	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,734	\$25,673	\$28,955	\$882	-49%	-97%	-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,103	\$121,486	\$101,760	\$107,109	65%	-12%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$580	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$32,196	\$36,776	\$49,655	\$59,977	86%	63%	21%
	27100 Student Transportation; Vehicle Operation	\$311,558	\$398,329	\$442,625	\$577,961	86%	45%	31%
	27200 Student Transportation; Monitoring Services	\$0	\$16,284	\$14,549	\$13,969		-14%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,234	\$364,530	\$447,413	\$400,628	130%	10%	-10%
	27400 Student Transportation; Purchase of School Buses	\$98,474	\$241,030	\$258,430	\$300,742	205%	25%	16%
	27500 Student Transportation; Insurance on Buses	\$20,894	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$5,850	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$21,646	\$26,616	\$31,434	\$41,050	90%	54%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,436	\$269,099	\$332,124	\$356,315	74%	32%	7%
	31300 Food Services Operations; Food Delivery	\$267,612	\$344,417	\$405,648	\$416,622	56%	21%	3%
	31400 Food Services Operations; Food Purchases	\$0	\$39	\$0	\$0		-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$294	\$1,353			360%
	31900 Other Food Services	\$5,575	\$67,170	\$23,451	\$33,059	493%	-51%	41%
Overhead and Operational Total		\$2,697,661	\$4,503,692	\$4,284,321	\$4,580,376	70%	2%	7%
Nonoperational								
	33400 Athletic Coaches	\$139,921	\$165,831	\$188,402	\$200,849	44%	21%	7%
	33990 Other Community Services; Other	\$4,014	\$475	\$1,708	\$1,365	-66%	187%	-20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$58,758	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$80,073	\$3,121	\$12,501	\$7,530	-91%	141%	-40%
	45100 Building Acquisition, Construction and Improvements	\$167,400	\$218,852	\$80,196	\$181,015	8%	-17%	126%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$218,000	\$109,637	\$30,928		-86%	-72%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,594	\$132,355	\$117,743	\$118,754	288%	-10%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$110,062	\$8,613	\$18	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$457,400	\$169,396	\$598,206	\$637,716	39%	276%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$22,627	\$46,442	\$12,323	\$23,864	5%	-49%	94%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$176,065	\$234,827	\$239,965		36%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$64,997	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$47,656	\$106,468	\$166,953		250%	57%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$554,000	\$1,403,000	\$1,694,500	\$1,552,565	180%	11%	-8%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$94	\$0			-100%
Nonoperational Total		\$1,624,850	\$2,654,803	\$3,156,624	\$3,161,503	95%	19%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$151,099	\$201,393	\$87,800	\$0			
	26492 2007 Account Code - Social Security	\$690,236	\$918,253	\$323,522	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$725	\$90,090	\$18,768	\$0			
	26494 2007 Account Code - Group Insurance	\$758,178	\$1,340,931	\$554,580	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,431	\$13,903	\$21,086	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$628,029	\$22,669	\$0			
Prorated By Fund Total		\$1,606,669	\$3,192,598	\$1,028,424	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Spencer County Sch Corp (7385)**

North Spencer County Sch Corp (7385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,875,520	58.8%	\$11,350,130	55.5%	\$10,734,737	53.2%	\$10,154,452	53.0%
Student Instructional Support	\$959,728	6.4%	\$1,453,127	7.1%	\$1,391,174	6.9%	\$1,325,983	6.9%
Overhead and Operational	\$2,836,829	18.8%	\$4,113,861	20.1%	\$4,704,880	23.3%	\$4,763,613	24.9%
Nonoperational	\$2,427,036	16.1%	\$3,528,183	17.3%	\$3,357,348	16.6%	\$2,913,955	15.2%
Grand Total	\$15,099,114		\$20,445,302		\$20,188,140	-6%	\$19,158,003	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.1%	62.6%	60.1%	59.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Spencer County Sch Corp (7385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,108,423	\$3,348,350	\$3,761,819	\$4,186,112	35%	25%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$921,592	\$1,107,709	\$1,258,551		37%	14%
	11300 Regular Programs; High School	\$2,391,532	\$1,804,895	\$2,064,245	\$2,283,270	-5%	27%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$57,752	\$120,090			108%
	11420 Vocational Education; Agriculture B	\$51,115	\$48,170	\$58,818	\$69,479	36%	44%	18%
	11450 Vocational Education; Consumer and Homemaking	\$34,176	\$50,275	\$56,709	\$63,992	87%	27%	13%
	11470 Vocational Education; Business Education	\$37,169	\$79,937	\$75,551	\$74,245	100%	-7%	-2%
	11480 Vocational Education; Industrial Education A	\$33,781	\$58,550	\$67,500	\$77,483	129%	32%	15%
	11590 Other Vocational Education Programs	\$11,976	\$15,654	\$17,943	\$19,111	60%	22%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$774	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$161,836	\$291,115	\$325,450	\$126,836	-22%	-56%	-61%
	12110 Gifted And Talented; Gifted and Talented	\$18,617	\$17,198	\$30,162	\$37,628	102%	119%	25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$182,997	\$511,389	\$473,442	\$595,823	226%	17%	26%
	12350 Physical Impairment; Homebound	\$1,458	\$2,223	\$165	\$66	-95%	-97%	-60%
	12510 Culturally Different; Communication Disorders	\$230	\$42,805	\$51,892	\$59,597	> 500%	39%	15%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,000	\$0			-100%
	12610 Learning Disability	\$0	\$15,573	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$44,385	\$60,857	\$69,680	\$72,182	63%	19%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$174,941	\$99,294	\$187,721		7%	89%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$225	\$2,013	\$4,475		> 500%	122%
	14100 Summer School Programs; Elementary	\$0	\$75,667	\$53,053	\$10,768		-86%	-80%
	14300 Summer School Programs; High School	\$0	\$0	\$22,384	\$40,707			82%
	16100 Remediation Testing	\$60,903	\$71,925	\$87,580	\$85,784	41%	19%	-2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$35,183	\$36,462			4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$399,164	\$58,105	\$55,142	\$66,643	-83%	15%	21%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$36,670	\$6,215	\$17,326		-53%	179%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,136	\$26,307	\$15,953	\$28,328	154%	8%	78%
	22130 Improvement of Instruction; Instructional Staff Training	\$17,953	\$3,702	\$4,112	\$258	-99%	-93%	-94%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$38,247	\$43,538	\$16,148	\$33,538	-12%	-23%	108%
	22210 Library/Media Services; Service Area Direction	\$0	\$58	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$205,248	\$155,359	\$223,293	\$249,349	21%	60%	12%
	22230 Library/Media Services; Audiovisual	\$14,899	\$3,839	\$2,147	\$315	-98%	-92%	-85%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$49,327	\$50,231	\$27	\$178	-100%	-100%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$6,450	\$2	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$66,679	\$133,171			100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$190,524	\$251,982	\$140,275	\$214,963	13%	-15%	53%
	26497 2007 Account Code - Teachers Retirement Fund	\$282,133	\$472,188	\$240,316	\$0			
Student Academic Achievement Total		\$7,348,229	\$8,700,544	\$9,289,653	\$10,154,452	38%	17%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$9,406	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$41,038	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$131,069	\$214,583	\$257,344	\$285,992	118%	33%	11%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,500	\$0			-100%
	21340 Health Services; Nurse Services	\$103,925	\$103,207	\$116,908	\$139,735	34%	35%	20%
	21390 Health Services; Other Health Services	\$853	\$3,434	\$3,867	\$3,470	307%	1%	-10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$15,245	\$13,038	\$8,820		-42%	-32%
	24100 Office of The Principal	\$529,416	\$724,919	\$804,443	\$887,965	68%	22%	10%
Student Instructional Support Total		\$774,669	\$1,102,426	\$1,197,101	\$1,325,983	71%	20%	11%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$31,368	\$49,679	\$75,705	\$97,140	210%	96%	28%
	23150 Board of Education; Legal Services	\$7,806	\$7,465	\$7,292	\$5,639	-28%	-24%	-23%
	23160 Board of Education; Promotion Expenses	\$683	\$2,717	\$1,171	\$514	-25%	-81%	-56%
	23190 Board of Education; Other Governing Body Services	\$20,853	\$19,858	\$12,801	\$8,776	-58%	-56%	-31%
	23210 Executive Administration; Office of The Superintendent	\$102,701	\$243,054	\$298,778	\$352,238	243%	45%	18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$20	\$14	\$50	100%	148%	257%
	25199 Other Fiscal Services; Other	\$0	\$0	\$24	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$1,502	\$1,257	\$26,480		> 500%	> 500%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$170,870	\$276,264			62%
	25990 Other Support Services, Central	\$3,271	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,854	\$28,070	\$27,660	\$760	-98%	-97%	-97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$718,421	\$1,143,469	\$1,249,849	\$1,402,200	95%	23%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,285	\$17,925	\$13,353	\$21,809	53%	22%	63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,397	\$142,210	\$221,392	\$165,458	92%	16%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$778	\$0	\$0			
	26499 2007 Account Code - Other	\$99,746	\$191,653	\$103,673	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,281	\$64,367	\$398	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Spencer County Sch Corp (7385)

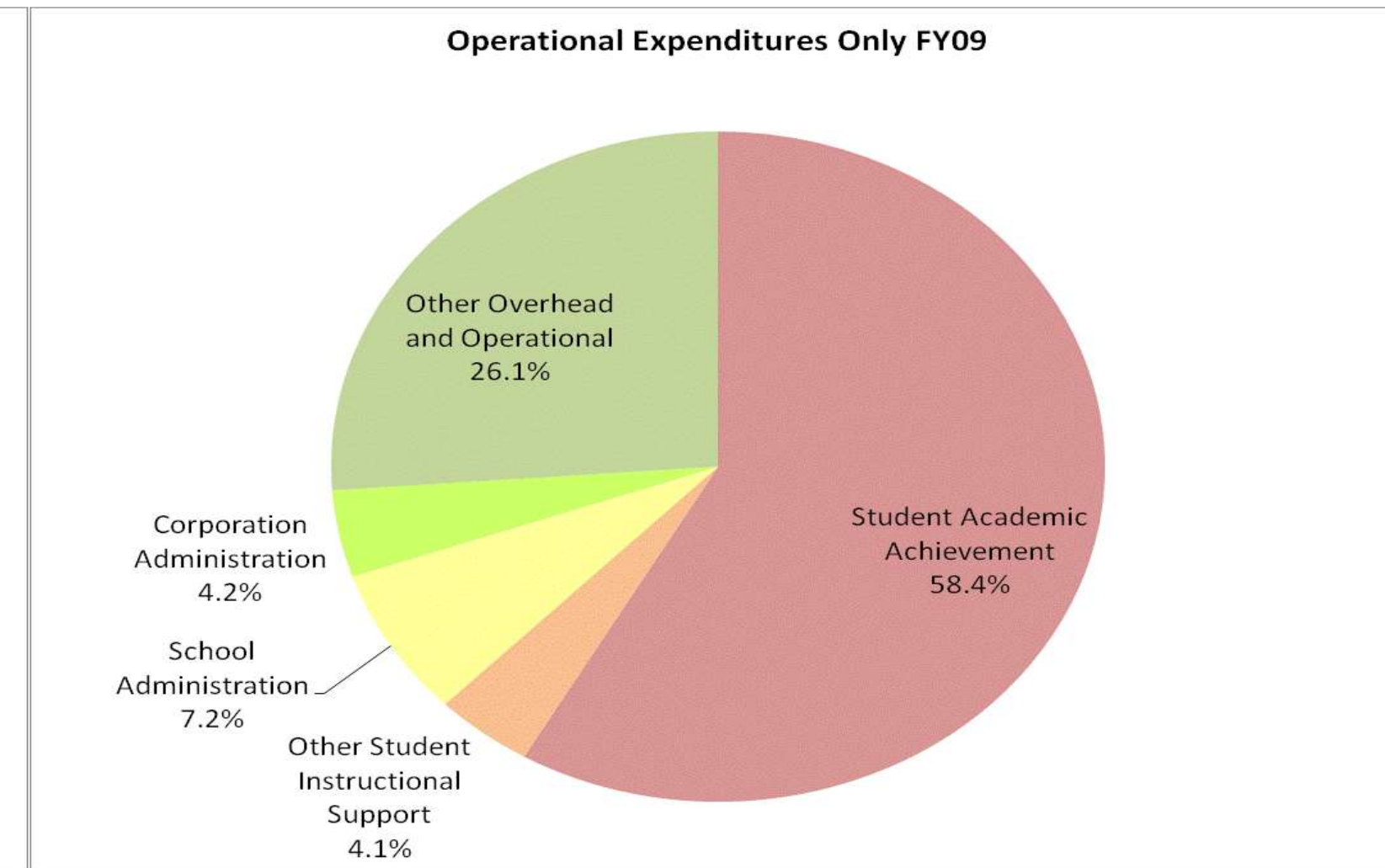
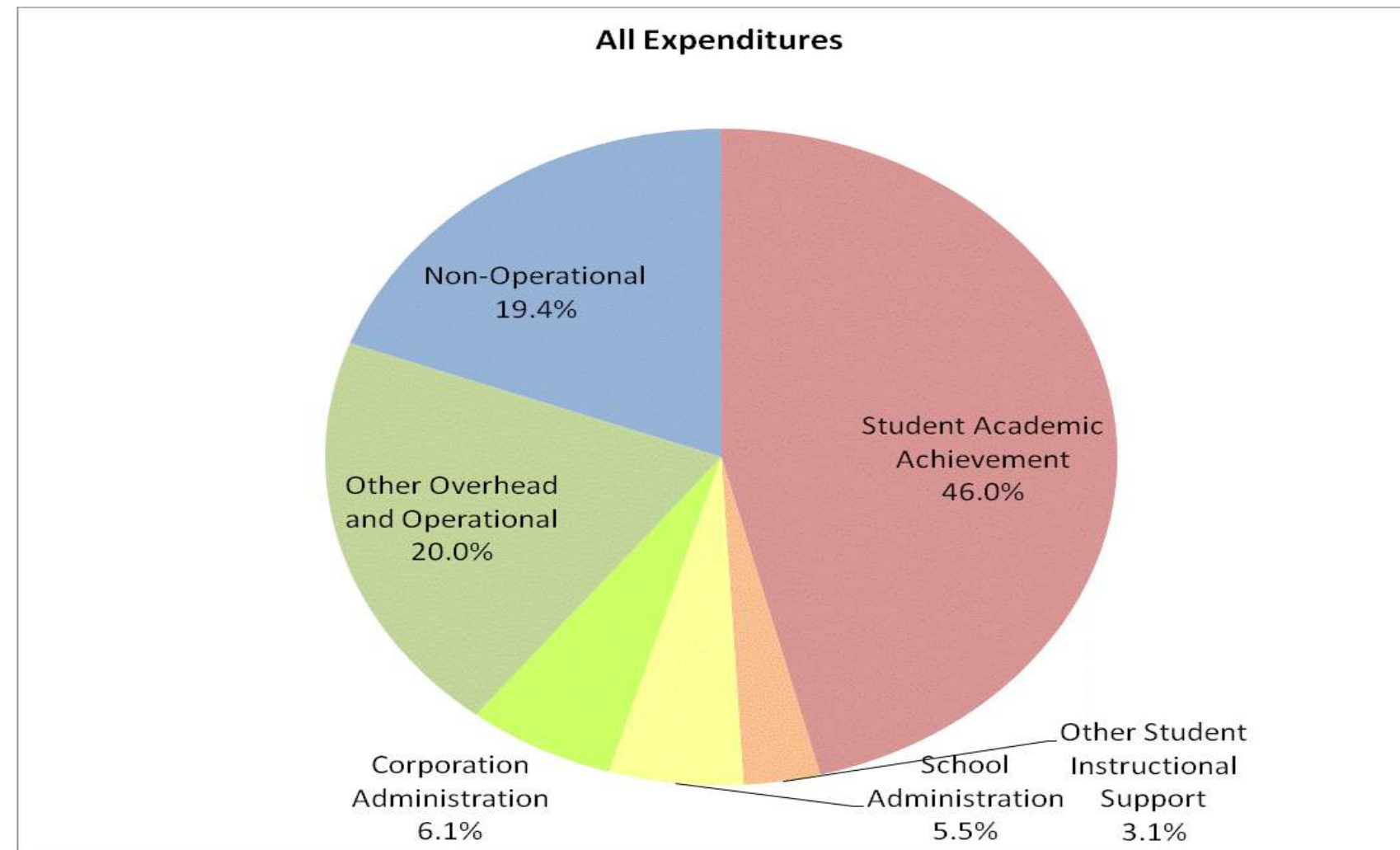
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,497	\$123,410	\$100,555	\$109,073	364%	-12%	8%
	27010 Student Transportation; Service Area Direction	\$101,024	\$28,435	\$77,670	\$98,657	-2%	247%	27%
	27100 Student Transportation; Vehicle Operation	\$57,260	\$64,116	\$42,778	\$18,727	-67%	-71%	-56%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$65,108	\$61,159	\$115,675	\$106,650	64%	74%	-8%
	27400 Student Transportation; Purchase of School Buses	\$99,380	\$0	\$0	\$69,169	-30%		
	27500 Student Transportation; Insurance on Buses	\$3,445	\$419	\$14,292	\$14,093	309%	> 500%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$525,449	\$812,080	\$928,906	\$934,747	78%	15%	1%
	27900 Student Transportation; Other Student Transportation Services	\$6,463	\$4,647	\$7,564	\$10,620	64%	129%	40%
	31200 Food Services Operations; Food Preparation and Dispensing	\$298,709	\$695,650	\$541,490	\$356,827	19%	-49%	-34%
	31400 Food Services Operations; Food Purchases	\$228,340	\$0	\$241,269	\$467,449	105%		94%
	31900 Other Food Services	\$69,443	\$9,963	\$205,285	\$220,275	217%	> 500%	7%
Overhead and Operational Total		\$2,602,809	\$3,712,647	\$4,459,722	\$4,763,613	83%	28%	7%
Nonoperational								
	33200 Community Recreation	\$9,655	\$14,425	\$12,026	\$16,336	69%	13%	36%
	33300 Civic Services	\$7,996	\$5,058	\$7,332	\$2,749	-66%	-46%	-63%
	33400 Athletic Coaches	\$126,198	\$206,248	\$238,238	\$267,735	112%	30%	12%
	33940 Child Care Services	\$0	\$4,078	\$5,033	\$7,269		78%	44%
	33990 Other Community Services; Other	\$0	\$7,307	\$19,189	\$32,769		348%	71%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$132,316	\$0	\$630	\$1,277	-99%		103%
	43000 Facilities Acquisition and Construction; Professional Services	\$214,660	\$33,859	\$35,296	\$54,142	-75%	60%	53%
	45100 Building Acquisition, Construction and Improvements	\$425,512	\$569,205	\$344,678	\$217,526	-49%	-62%	-37%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$21,562	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,614	\$0	\$65	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$204	\$30			-85%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$447,336	\$637,477	\$454,541	\$200,355	-55%	-69%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,679	\$0	\$0	\$25,990	39%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$283,860	\$125,000	\$130,000		-54%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$2,535	\$6,537	\$163,848	\$159,325	> 500%	> 500%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$39,284	\$41,079			5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$843,545	\$1,577,275	\$1,690,660	\$1,665,765	97%	6%	-1%
	54200 Common School Fund; Principal	\$137,180	\$111,362	\$156,778	\$91,609	-33%	-18%	-42%
Nonoperational Total		\$2,393,787	\$3,456,691	\$3,292,800	\$2,913,955	22%	-16%	-12%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$550,197	\$678,718	\$337,769	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,569	\$38,212	\$7,550	\$0			
	26494 2007 Account Code - Group Insurance	\$1,298,474	\$2,541,463	\$1,477,305	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,307	\$5,775	\$1,877	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$110,074	\$208,826	\$124,363	\$0			
Prorated By Fund Total		\$1,979,620	\$3,472,995	\$1,948,863	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,416,945	49.8%	\$3,874,342	50.3%	\$4,494,368	51.9%	\$4,201,416	46.0%
Student Instructional Support	\$389,338	5.7%	\$551,458	7.2%	\$642,650	7.4%	\$786,380	8.6%
Overhead and Operational	\$1,547,228	22.5%	\$1,899,616	24.7%	\$1,951,657	22.5%	\$2,380,868	26.1%
Nonoperational	\$1,508,372	22.0%	\$1,375,747	17.9%	\$1,577,323	18.2%	\$1,769,113	19.4%
Grand Total	\$6,861,883		\$7,701,163		\$8,665,997	19%	\$9,137,777	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	57.5%	59.3%	54.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$137,961	\$174,865	\$215,411		56%	23%
	11100 Regular Programs; Elementary	\$1,264,585	\$1,037,904	\$1,193,723	\$1,397,298	10%	35%	17%
	11300 Regular Programs; High School	\$1,042,438	\$1,064,510	\$1,053,998	\$1,172,315	12%	10%	11%
	11450 Vocational Education; Consumer and Homemaking	\$26,238	\$34,442	\$21,289	\$43,288	65%	26%	103%
	11470 Vocational Education; Business Education	\$25,611	\$38,161	\$68,138	\$106,214	315%	178%	56%
	11480 Vocational Education; Industrial Education A	\$45,671	\$0	\$10,378	\$23,967	-48%		131%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,651	\$32,764	\$36,473	\$43,654	> 500%	33%	20%
	11910 Other Regular Programs; Competency Testing	\$12,918	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$33,409	\$96,909			190%
	12210 Mental Disabilities; Mild Mental Disabilities	\$63,242	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$46,387			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$69,452	\$109,776	\$93,084		34%	-15%
	12340 Physical Impairment; Hearing Impairment	\$0	\$29,287	\$26,967	\$11,627		-60%	-57%
	12350 Physical Impairment; Homebound	\$0	\$0	\$2,954	\$848			-71%
	12510 Culturally Different; Communication Disorders	\$18,636	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$89	\$72	\$402	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$109,872	\$147,701	\$111,667	\$178,713	63%	21%	60%
	12810 Special Education Preschool	\$11,373	\$16,932	\$12,414	\$11,384	0%	-33%	-8%
	12900 Other Special Programs	\$4,538	\$3,262	\$1,816	\$1,820	-60%	-44%	0%
	14100 Summer School Programs; Elementary	\$19,057	\$0	\$0	\$6,032	-68%		
	14300 Summer School Programs; High School	\$12,201	\$20,017	\$11,920	\$10,001	-18%	-50%	-16%
	16200 Preventive Remediation	\$0	\$14,524	\$15,777	\$17,844		23%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$90,941	\$0	\$0	\$100,698	11%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$40,698	\$0	\$4,404	\$0	-100%		-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$231,105	\$158,621	\$22,280		-90%	-86%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$59,722	\$166,708			179%
	17900 Payments to Other Governmental Units Within State; Other	\$7,884	\$150,204	\$43,940	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,523	\$884	\$6,149		304%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,690	\$1,522	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$23,421	\$35,081	\$24,448		4%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$415	\$0			-100%
	22220 Library/Media Services; School Library	\$7,766	\$35,113	\$39,802	\$45,951	492%	31%	15%
	22230 Library/Media Services; Audiovisual	\$1,610	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$28,415	\$20,631	\$112,488		296%	445%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$57,838	\$104,615	\$120,827		109%	15%
	22360 Instruction, Related Technology; Network Support	\$0	\$40,477	\$755,979	\$21,392		-47%	-97%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$54,031			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,850	\$56,772	\$47,332	\$45,275	3%	-20%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,092	\$10,425	\$7,312	\$4,374	-61%	-58%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,758	\$149,901	\$81,882	\$0			
Student Academic Achievement Total		\$2,979,408	\$3,433,705	\$4,246,584	\$4,201,416	41%	22%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$46	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$23,015	\$58,971	\$66,180	\$51,729	125%	-12%	-22%
	21220 Guidance Services; Counseling Services	\$84,401	\$91,220	\$159,079	\$168,307	99%	85%	6%
	21340 Health Services; Nurse Services	\$19,610	\$24,471	\$27,744	\$33,431	70%	37%	20%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$31,555			
	21990 Other Support Services, Students; Other Student Services	\$0	\$772	\$381	\$0		-100%	-100%
	24100 Office of The Principal	\$208,360	\$295,893	\$339,289	\$501,357	141%	69%	48%
Student Instructional Support Total		\$335,386	\$471,327	\$592,719	\$786,380	134%	67%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,011	\$14,025	\$14,100	\$15,026	-12%	7%	7%
	23120 Board of Education; Service Area Assistants	\$7,000	\$26,183	\$55	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$10,618	\$9,551	\$24,061	\$31,045	192%	225%	29%
	23160 Board of Education; Promotion Expenses	\$3,712	\$3,239	\$6,872	\$4,612	24%	42%	-33%
	23210 Executive Administration; Office of The Superintendent	\$89,639	\$129,234	\$184,985	\$191,550	114%	48%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,750	\$5,250	\$3,500	\$1,750	0%	-67%	-50%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$33	\$3,217			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$859	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$3,276	\$33,080			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$257,968			
	25890 Other Technology Services	\$0	\$0	\$0	\$15,441			
	25990 Other Support Services, Central	\$0	\$135	\$58	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,494	\$47,267	\$84,095	\$108,660	224%	130%	29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$419,229	\$582,077	\$623,724	\$716,619	71%	23%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,422	\$0	\$46	\$18,246	433%		> 500%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Vermillion Com Sch Corp (8010)**

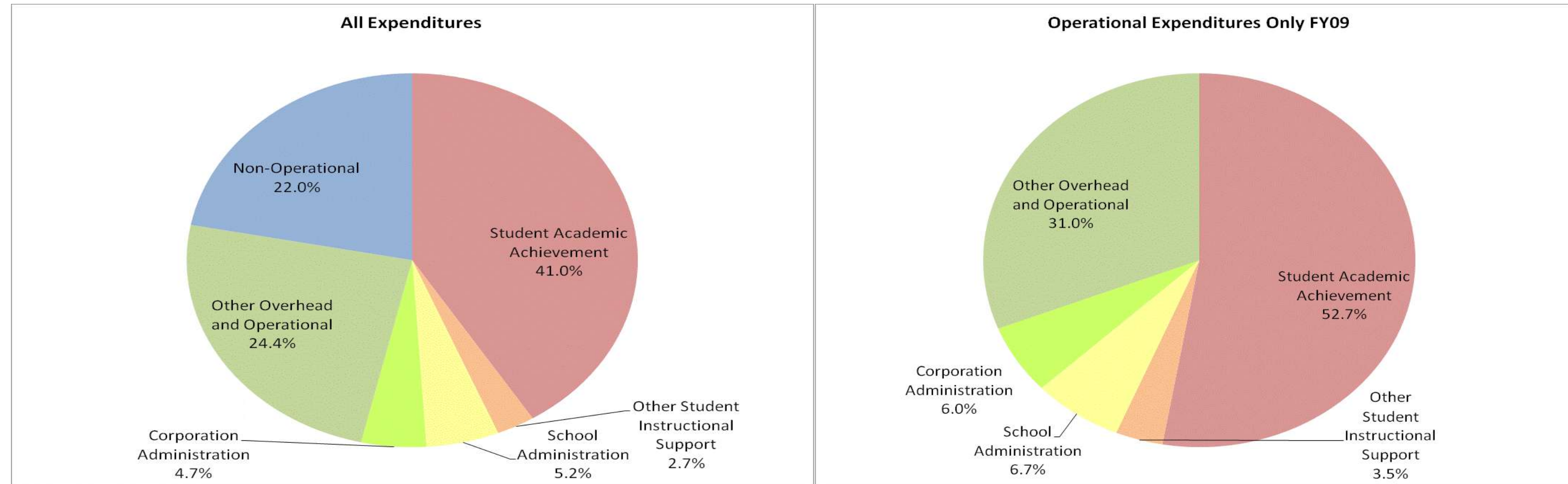
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$184,701	\$86,596	\$49,545	\$72,527	-61%	-16%	46%
	26499 2007 Account Code - Other	\$0	\$106,916	\$64,592	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$994	\$0	\$0	\$1,294	30%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$155	\$228			47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$9,246	\$89,563	\$72,770	\$67,714	> 500%	-24%	-7%
	27010 Student Transportation; Service Area Direction	\$27,507	\$35,713	\$7,513	\$332	-99%	-99%	-96%
	27100 Student Transportation; Vehicle Operation	\$409	\$10,147	\$63,372	\$30,147	> 500%	197%	-52%
	27200 Student Transportation; Monitoring Services	\$56,515	\$0	\$777	\$1,450	-97%		87%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,317	\$29,648	\$29,365	\$12,024	-2%	-59%	-59%
	27400 Student Transportation; Purchase of School Buses	\$78,732	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$69	\$1,618	\$494	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$297,128	\$347,653	\$335,391	\$367,040	24%	6%	9%
	27900 Student Transportation; Other Student Transportation Services	\$1,395	\$0	\$1,645	\$5,871	321%		257%
	31200 Food Services Operations; Food Preparation and Dispensing	\$96,887	\$102,525	\$123,682	\$152,567	57%	49%	23%
	31400 Food Services Operations; Food Purchases	\$138,567	\$174,881	\$195,424	\$263,023	90%	50%	35%
	31900 Other Food Services	\$0	\$0	\$11,507	\$9,436			-18%
Overhead and Operational Total		\$1,491,210	\$1,802,222	\$1,901,038	\$2,380,868	60%	32%	25%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$987	\$768	\$1,019		3%	33%
	33300 Civic Services	\$0	\$0	\$0	\$424			
	33400 Athletic Coaches	\$105,694	\$130,909	\$144,077	\$155,951	48%	19%	8%
	33990 Other Community Services; Other	\$2,779	\$0	\$375	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$92,914	\$9,200	\$5,974	\$26,677	-71%	190%	347%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$931			
	45100 Building Acquisition, Construction and Improvements	\$194,519	\$0	\$36,411	\$0	-100%		-100%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,956	\$425	\$7,994		-97%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,657	\$25,794	\$46,950	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,281	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$212,372	\$100,329	\$16,385	\$142,687	-33%	42%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$80,742	\$348	\$0	\$817	-99%	135%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,541	\$46,255	\$42,779	\$39,628	30%	-14%	-7%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$395,472	\$395,472			0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,000	\$749,000	\$749,000	\$749,000	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$76,281	\$201,481			164%
	54200 Common School Fund; Principal	\$0	\$57,054	\$45,478	\$35,831		-37%	-21%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$500	\$11,202		> 500%	> 500%
Nonoperational Total		\$1,490,219	\$1,353,332	\$1,563,155	\$1,769,113	19%	31%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,357	\$36,653	\$16,185	\$0			
	26492 2007 Account Code - Social Security	\$300,845	\$283,211	\$160,271	\$0			
	26494 2007 Account Code - Group Insurance	\$202,459	\$264,281	\$136,557	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,154	\$1,328	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$51,277	\$48,161	\$0			
Prorated By Fund Total		\$565,660	\$640,577	\$362,502	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,737,883	45.7%	\$7,372,446	46.4%	\$7,497,184	42.8%	\$7,284,212	41.0%
Student Instructional Support	\$777,194	7.5%	\$1,197,121	7.5%	\$1,373,072	7.8%	\$1,412,203	8.0%
Overhead and Operational	\$3,242,902	31.3%	\$4,053,884	25.5%	\$4,799,971	27.4%	\$5,153,624	29.0%
Nonoperational	\$1,600,835	15.5%	\$3,273,729	20.6%	\$3,858,330	22.0%	\$3,899,439	22.0%
Grand Total	\$10,358,813		\$15,897,180		\$17,528,557	12%	\$17,749,478	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.2%	53.9%	50.6%	49.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North West Hendricks Schools (3295)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,661,050	\$1,847,616	\$2,347,367	\$2,615,268	57%	42%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$885,839	\$1,124,820	\$1,195,971		35%	6%
	11300 Regular Programs; High School	\$1,556,029	\$1,267,028	\$1,417,031	\$1,627,289	5%	28%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200	\$0	\$26,914	\$0	-100%		-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$30,832	\$2,316			-92%
	11520 Vocational Education; Area School Participation	\$55,931	\$86,008	\$41,296	\$61,627	10%	-28%	49%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,249	\$14,738	\$17,557		-70%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$328,886	\$444,685	\$544,209	\$583,879	78%	31%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$86,851	\$79,630	\$92,343		6%	16%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$912	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$144	\$0			-100%
	12350 Physical Impairment; Homebound	\$2,391	\$4,309	\$4,577	\$1,945	-19%	-55%	-58%
	12610 Learning Disability	\$0	\$94,217	\$120,626	\$132,622		41%	10%
	12810 Special Education Preschool	\$3,059	\$26,312	\$27,524	-\$11,702	-482%	-144%	-143%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,095	\$1,246	\$322	\$1,213	-61%	-3%	277%
	14300 Summer School Programs; High School	\$19,084	\$21,750	\$22,105	\$28,795	51%	32%	30%
	15100 Enrichment Programs; Non-Credit	\$3,000	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$31,916	\$26,610	\$28,300	\$31,146	-2%	17%	10%
	16200 Preventive Remediation	\$0	\$7,647	\$13,454	\$6,495		-15%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$84,248	\$144,984	\$190,997	\$244,155	190%	68%	28%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$216	\$405	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,699	\$48,170	\$71,915	\$72,972	208%	51%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$250	\$0	\$0	\$768	207%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$17,394	\$20,782	\$17,142		-1%	-18%
	22220 Library/Media Services; School Library	\$89,220	\$142,103	\$166,536	\$165,781	86%	17%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,040	\$67	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$1,448	\$0	\$108		-93%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$67,085	\$29,126	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$114,291	\$190,825	\$125,045		9%	-34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$124,857	\$12,593	\$269,904		116%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,480	\$79,432	\$48,593	\$9,376	-75%	-88%	-81%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$127,136	\$62,409	\$123,567	-\$7,804	-106%	-113%	-106%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,645	\$3,068	\$9,901	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,150	\$361,828	\$111,787	\$0			
Student Academic Achievement Total		\$4,220,510	\$6,025,717	\$6,821,828	\$7,284,212	73%	21%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$148,665	\$188,089	\$252,955	\$293,901	98%	56%	16%
	21250 Guidance Services; Records Maintenance	\$10,478	\$11,684	\$14,032	\$13,513	29%	16%	-4%
	21340 Health Services; Nurse Services	\$51,904	\$81,754	\$97,602	\$100,059	93%	22%	3%
	21390 Health Services; Other Health Services	\$3,281	\$6,162	\$1,905	\$1,710	-48%	-72%	-10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$44,143	\$55,535	\$70,768	\$77,470	75%	39%	9%
	24100 Office of The Principal	\$406,571	\$613,597	\$806,001	\$925,551	128%	51%	15%
	24900 Other Support Services, School Administration	\$12,122	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$677,164	\$956,821	\$1,243,262	\$1,412,203	109%	48%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,830	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$91,995	\$125,545	\$154,373	\$172,005	87%	37%	11%
	23150 Board of Education; Legal Services	\$2,775	\$13,116	\$2,637	\$2,751	-1%	-79%	4%
	23160 Board of Education; Promotion Expenses	\$3,096	\$5,712	\$6,353	\$7,726	150%	35%	22%
	23190 Board of Education; Other Governing Body Services	\$3,894	\$4,078	\$12,315	\$3,934	1%	-4%	-68%
	23210 Executive Administration; Office of The Superintendent	\$128,962	\$180,356	\$268,932	\$192,412	49%	7%	-28%
	23220 Executive Administration; Community Relations	\$0	\$1,500	\$3,000	\$1,528		2%	-49%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$26,455	\$189,809			> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$728,410	\$11,312	\$7,603	\$17,411	-98%	54%	129%
	25196 Other Fiscal Services; Cash Change	\$50	\$100	\$300	\$675	> 500%	> 500%	125%
	25199 Other Fiscal Services; Other	\$0	\$0	\$38,157	\$57,761			51%
	25300 Printing, Publishing, and Duplicating Services	\$9,237	\$16,192	\$14,518	\$11,798	28%	-27%	-19%
	25600 Public Information Services	\$1,000	\$2,000	\$1,000	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$2,107	\$1,162	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$3,224			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$35,432			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$99,797			
	25890 Other Technology Services	\$7,059	\$21,066	\$12,407	\$14,568	106%	-31%	17%
	25990 Other Support Services, Central	\$3,425	\$8,589	\$662	\$4,960	45%	-42%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$611,986	\$1,212,805	\$1,052,496	\$1,291,772	111%	7%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$65,253	\$155,284	\$177,911	\$204,779	214%	32%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,796	\$217,608	\$584,655	\$385,083	34%	77%	-34%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North West Hendricks Schools (3295)**

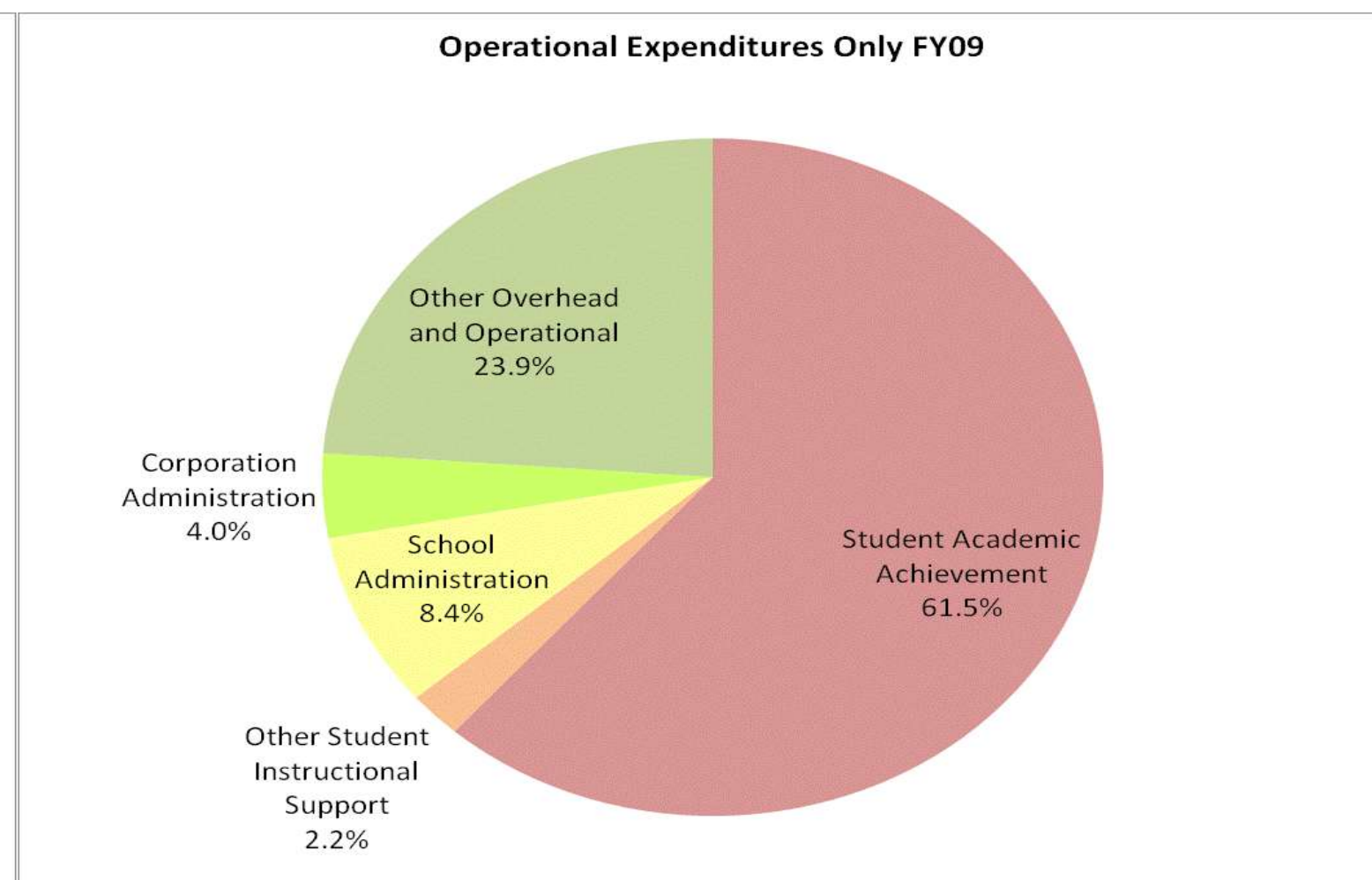
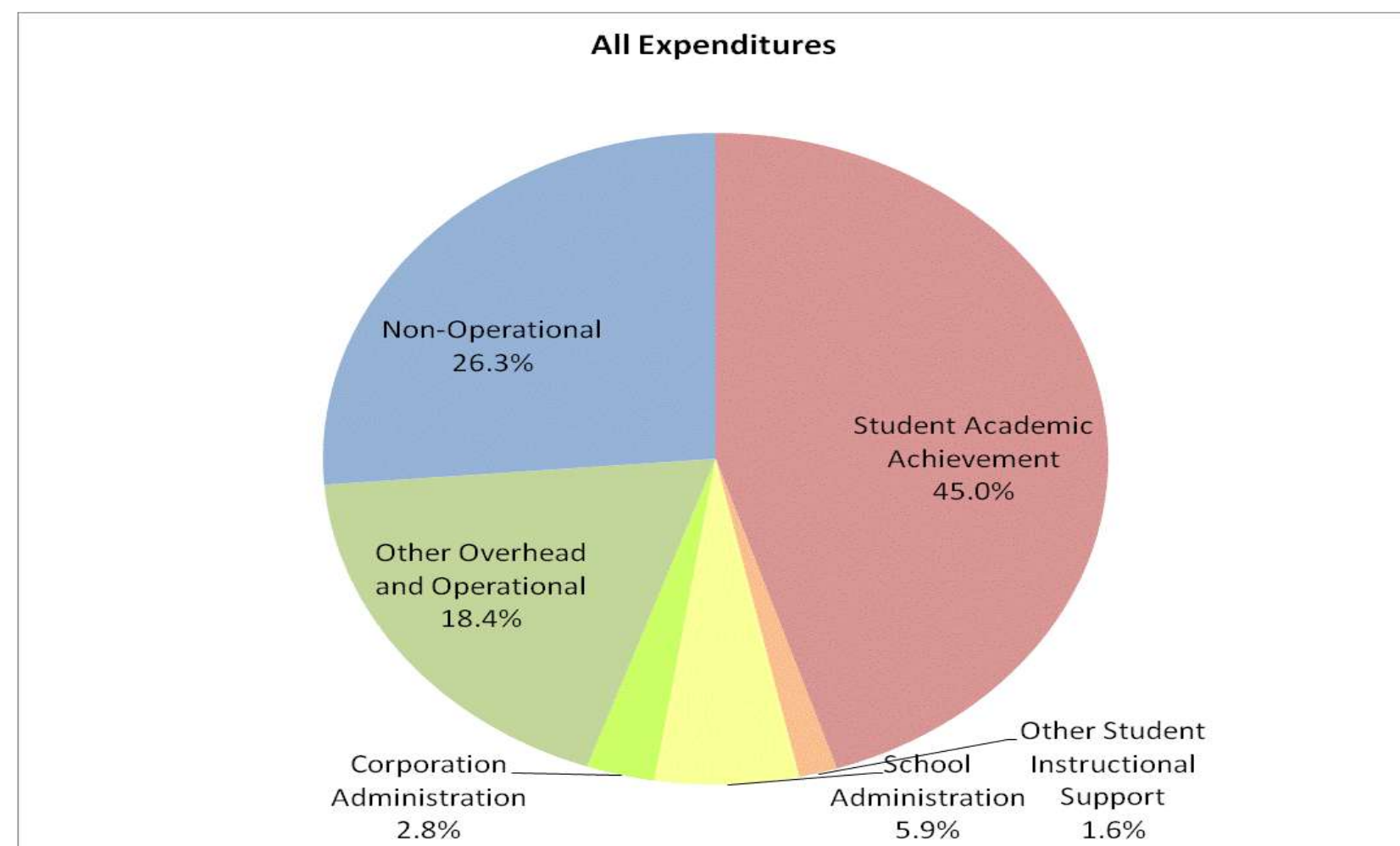
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,710	\$1,588	\$0	\$0			
	26499 2007 Account Code - Other	\$9,952	\$104,602	\$49,714	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$3,720	\$7,184			93%
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,902	\$130,856	\$125,249	\$159,165	232%	22%	27%
	27010 Student Transportation; Service Area Direction	\$40,873	\$43,494	\$106,681	\$162,587	298%	274%	52%
	27100 Student Transportation; Vehicle Operation	\$14,362	\$32,705	\$112,821	\$146,907	> 500%	349%	30%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$65,132	\$1,529			-98%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,641	\$24,405	\$33,422	\$57,486	208%	136%	72%
	27400 Student Transportation; Purchase of School Buses	\$136,398	\$18,406	\$65,292	\$77,632	-43%	322%	19%
	27500 Student Transportation; Insurance on Buses	\$0	\$5,373	\$352	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$480,617	\$907,166	\$1,017,237	\$1,063,536	121%	17%	5%
	27900 Student Transportation; Other Student Transportation Services	\$24,710	\$46,176	\$86,622	\$22,849	-8%	-51%	-74%
	31100 Food Services Operations; Service Area Direction	\$26,614	\$28,335	\$36,382	\$117,156	340%	313%	222%
	31200 Food Services Operations; Food Preparation and Dispensing	\$163,134	\$184,327	\$219,700	\$227,138	39%	23%	3%
	31400 Food Services Operations; Food Purchases	\$178,841	\$309,082	\$343,292	\$395,983	121%	28%	15%
	31900 Other Food Services	\$42,307	\$70,968	\$95,524	\$6,217	-85%	-91%	-93%
Overhead and Operational Total		\$3,143,108	\$3,893,908	\$4,735,297	\$5,153,624	64%	32%	9%
Nonoperational								
	33200 Community Recreation	\$0	\$1,562	\$390	\$108		-93%	-72%
	33400 Athletic Coaches	\$0	\$181,632	\$196,328	\$205,737		13%	5%
	33940 Child Care Services	\$6,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$6,373	\$5,096	\$5,297		-17%	4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,626	\$2,953	\$10,477	\$5,191	219%	76%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,789	\$15,035	\$532,352	\$75,607	163%	403%	-86%
	45100 Building Acquisition, Construction and Improvements	\$134,834	\$154,083	\$162,557	\$38,066	-72%	-75%	-77%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$18,831	\$7,413	\$9,386		-50%	27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$45,228	\$1,944	\$6,523	\$4,624	-90%	138%	-29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,603	\$327,636	\$540,274	\$476,536	155%	45%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,225	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$75,000	\$325,000	\$352,970	\$247,030	229%	-24%	-30%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$8,545			
	52100 Debt Services; Interest on Debt; Bonds	\$21,628	\$218,558	\$114,076	\$103,210	377%	-53%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,246	\$22,875			177%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$956,000	\$1,914,000	\$1,795,500	\$1,621,845	70%	-15%	-10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$973,655			
	54200 Common School Fund; Principal	\$59,943	\$51,085	\$96,645	\$96,646	61%	89%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$1			
	60700 Nonprogramed Charges; Scholarships	\$83,824	\$6,915	\$4,975	\$5,080	-94%	-27%	2%
Nonoperational Total		\$1,600,699	\$3,225,607	\$3,833,821	\$3,899,439	144%	21%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$28,880	\$74,700	\$24,228	\$0			
	26492 2007 Account Code - Social Security	\$356,882	\$495,139	\$265,140	\$0			
	26494 2007 Account Code - Group Insurance	\$316,954	\$1,064,888	\$602,638	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,916	\$33,875	\$2,342	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$7,700	\$126,526	\$0	\$0			
Prorated By Fund Total		\$717,333	\$1,795,128	\$894,348	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North White School Corp (8515)**

North White School Corp (8515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,334,409	46.1%	\$6,162,004	50.7%	\$5,511,617	45.5%	\$5,554,858	45.0%
Student Instructional Support	\$772,008	8.2%	\$955,722	7.9%	\$889,311	7.3%	\$925,168	7.5%
Overhead and Operational	\$1,797,503	19.1%	\$2,513,708	20.7%	\$2,663,683	22.0%	\$2,620,945	21.2%
Nonoperational	\$2,500,223	26.6%	\$2,517,217	20.7%	\$3,055,566	25.2%	\$3,242,990	26.3%
Grand Total	\$9,404,143		\$12,148,651		\$12,120,177	2%	\$12,343,960	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.3%	58.6%	52.8%	52.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North White School Corp (8515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$87,755	\$139,237			59%
	11100 Regular Programs; Elementary	\$1,350,880	\$1,663,119	\$1,711,463	\$2,030,359	50%	22%	19%
	11200 Regular Programs; Middle/Junior High	\$337,909	\$676,616	\$633,455	\$660,631	96%	-2%	4%
	11300 Regular Programs; High School	\$984,341	\$887,697	\$1,025,624	\$1,134,339	15%	28%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	-\$14	\$0			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,500	\$19,225			> 500%
	11440 Vocational Education; Health Occupations	\$10,304	\$190	\$524	\$42,642	314%	> 500%	> 500%
	11450 Vocational Education; Consumer and Homemaking	\$56,291	\$57,900	\$67,653	\$75,503	34%	30%	12%
	11490 Vocational Education; Industrial Education B	\$67,023	\$57,655	\$65,822	\$73,000	9%	27%	11%
	11590 Other Vocational Education Programs	\$0	\$0	\$7,012	\$5,249			-25%
	11910 Other Regular Programs; Competency Testing	\$2,907	\$5,350	\$1,023	\$9,545	228%	78%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$16,374	\$13,862	\$17,779	\$26,066	59%	88%	47%
	12350 Physical Impairment; Homebound	\$0	\$285	\$0	\$322			13%
	12520 Culturally Different; Compensatory	\$0	\$2,898	\$3,736	\$1,304			-55%
	12710 Equal Opportunity At Risk	\$65,855	\$50,091	\$59,334	\$67,335	2%	34%	13%
	12900 Other Special Programs	\$0	\$2,107	\$0	\$0			-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$97,635	\$54,315	\$66,735	\$68,444	-30%	26%	3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,275	\$0	\$1,665			31%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,270	\$7,929	\$4,292	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$12,326	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,573	\$0	\$0			-100%
	14300 Summer School Programs; High School	\$11,968	\$3,045	\$4,595	\$11,390	-5%	274%	148%
	16100 Remediation Testing	\$59,083	\$25,011	\$21,102	\$12,804	-78%	-49%	-39%
	16200 Preventive Remediation	\$28,892	\$29,249	\$31,546	\$32,604	13%	11%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,442	\$16,329	\$24,638	\$21,183	58%	30%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$430,642	\$617,602	\$634,769	\$609,527	42%	-1%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,056	\$0	\$8,020	\$2,651	29%		-67%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$291	\$0	\$22,317		> 500%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$6,212	\$9,906			59%
	22210 Library/Media Services; Service Area Direction	\$35,015	\$49,186	\$58,852	\$67,031	91%	36%	14%
	22220 Library/Media Services; School Library	\$35,469	\$31,076	\$25,908	\$39,317	11%	27%	52%
	22230 Library/Media Services; Audiovisual	\$4,506	\$4,137	\$342	\$409	-91%	-90%	20%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,500	\$67,668	\$72,997			23%
	22360 Instruction, Related Technology; Network Support	\$0	\$58,228	\$34,938	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$54,040	\$195,182			261%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,414			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,401	\$109,724	\$95,400	\$98,582	15%	-10%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$800	\$439	\$679			-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$151,313	\$209,365	\$159,226	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$23,800	\$0			-100%
Student Academic Achievement Total		\$3,866,902	\$4,697,404	\$5,006,185	\$5,554,858	44%	18%	11%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$514	\$36			-93%
	21210 Guidance Services; Service Area Direction	\$112,409	\$99,807	\$106,369	\$126,749	13%	27%	19%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$6,229			
	21250 Guidance Services; Records Maintenance	\$10,904	\$14,465	\$17,847	\$21,478	97%	48%	20%
	21290 Guidance Services; Other Guidance Services	\$200	\$0	\$9,503	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$15,154	\$32,047	\$32,742	\$36,339	140%	13%	11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$139	\$0	\$4,000		> 500%	
	24100 Office of The Principal	\$535,501	\$520,055	\$614,563	\$730,336	36%	40%	19%
Student Instructional Support Total		\$674,169	\$666,513	\$781,539	\$925,168	37%	39%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,361	\$22,051	\$23,599	\$22,002	-13%	0%	-7%
	23150 Board of Education; Legal Services	\$1,800	\$6,221	\$16,217	\$7,800	333%	25%	-52%
	23160 Board of Education; Promotion Expenses	\$2,935	\$312	\$1,250	\$2,118	-28%	> 500%	69%
	23190 Board of Education; Other Governing Body Services	\$462	\$3,957	\$2,049	\$7,217	> 500%	82%	252%
	23210 Executive Administration; Office of The Superintendent	\$148,995	\$195,110	\$253,521	\$156,273	5%	-20%	-38%
	23220 Executive Administration; Community Relations	\$1,400	\$0	\$600	\$256	-82%		-57%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,525	\$3,400	\$3,600	\$6,236	38%	83%	73%
	23290 Executive Administration; Other Executive Administration Services	\$583	\$5,967	\$5,537	\$78,600	> 500%	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$395			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$880	\$24,178	\$5,089		478%	-79%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North White School Corp (8515)**

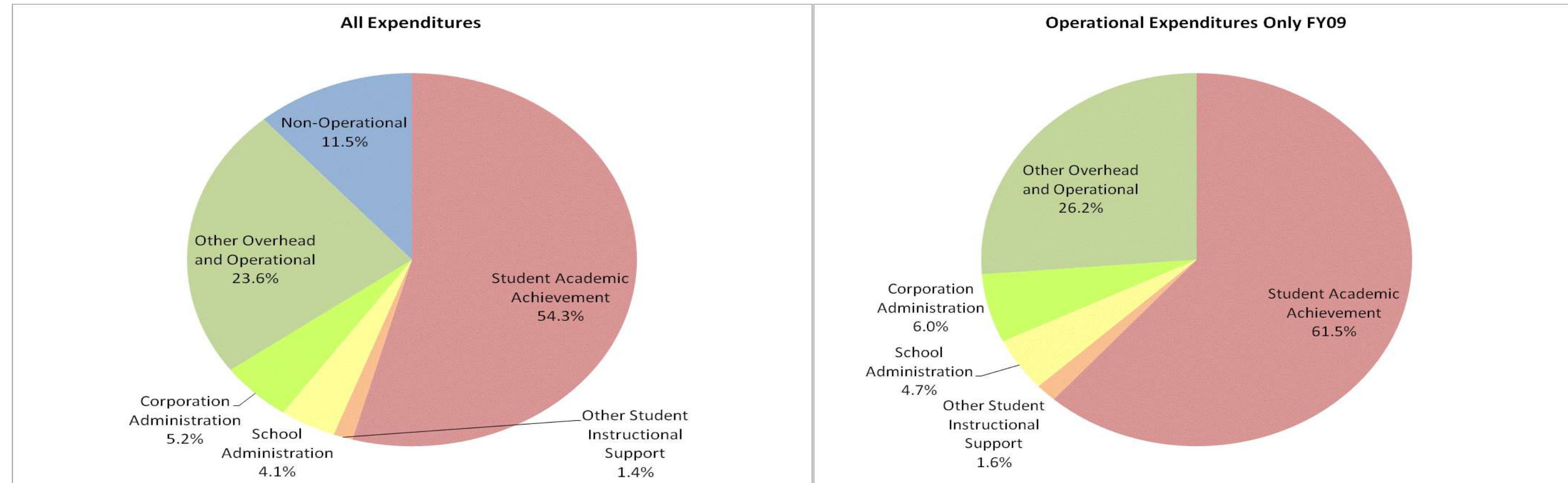
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$600	\$0	\$1,066	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,166	\$418	\$11,734		271%	> 500%
	25199 Other Fiscal Services; Other	\$70	\$653	\$400	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$54,634	\$24,488	\$28,060	\$35,724	-35%	46%	27%
	25400 Planning, Research, Development and Evaluation	\$485	\$541	\$10,576	\$3,428	> 500%	> 500%	-68%
	25710 Personnel Services; Supervision of Personnel Services	\$1,930	\$2,150	\$1,009	\$2,903	50%	35%	188%
	25750 Personnel Services; Health Services	\$660	\$2,045	\$749	\$8,567	> 500%	319%	> 500%
	25920 Ditch Assessments	\$399	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$0	\$57,000	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$198,811	\$243,493	\$265,428	\$321,625	62%	32%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$263,411	\$328,356	\$456,010	\$476,607	81%	45%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,370	\$1,853	\$816	\$28,762	177%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$192,860	\$187,043	\$122,607	\$213,667	11%	14%	74%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$900	\$343	\$719	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,072	\$65	\$436	\$2,119	98%	> 500%	386%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,846	\$68,562	\$86,865	\$20,144	-22%	-71%	-77%
	27010 Student Transportation; Service Area Direction	\$86,806	\$72,312	\$77,418	\$89,676	3%	24%	16%
	27100 Student Transportation; Vehicle Operation	\$155,034	\$252,246	\$300,087	\$367,392	137%	46%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,349	\$128,986	\$190,931	\$130,172	66%	1%	-32%
	27400 Student Transportation; Purchase of School Buses	\$66,125	\$199,791	\$144,822	\$194,605	194%	-3%	34%
	27500 Student Transportation; Insurance on Buses	\$7,414	\$19,060	\$19,873	\$7,459	1%	-61%	-62%
	27700 Student Transportation; Contracted Transportation Services	\$9,843	\$0	\$268	\$2,850	-71%		> 500%
	27910 Student Transportation; Bus Driver Training	\$227	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,621	\$136,596	\$179,674	\$221,241	72%	62%	23%
	31300 Food Services Operations; Food Delivery	\$174,966	\$171,077	\$194,134	\$191,937	10%	12%	-1%
	31900 Other Food Services	\$7,760	\$7,932	\$10,212	\$4,346	-44%	-45%	-57%
Overhead and Operational Total		\$1,653,255	\$2,088,656	\$2,480,127	\$2,620,945	59%	25%	6%
Nonoperational								
	33200 Community Recreation	\$0	\$1,800	\$600	\$1,200		-33%	100%
	33300 Civic Services	\$0	\$0	\$0	\$1,859			
	33400 Athletic Coaches	\$102,741	\$111,205	\$120,019	\$134,491	31%	21%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$86,661	\$73,659	\$33,244	\$32,103	-63%	-56%	-3%
	45100 Building Acquisition, Construction and Improvements	\$386,335	\$118,238	\$605,073	\$854,276	121%	> 500%	41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$204,228	\$408,859	\$408,456		100%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,241	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,816	\$14,061	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$536,247	\$242,662	\$168,170	\$123,164	-77%	-49%	-27%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$275,000	\$290,000	\$300,000		9%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$88,230	\$70,792	\$60,926		-31%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,670	\$60,297	\$80,984	\$86,092	249%	43%	6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,118,950	\$1,210,000	\$1,210,000	\$1,210,000	8%	0%	0%
	54100 Veterans' Memorial Fund; Principal	\$13,325	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$136,344	\$64,485	\$50,678	\$30,423	-78%	-53%	-40%
Nonoperational Total		\$2,484,331	\$2,463,865	\$3,038,419	\$3,242,990	31%	32%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,714	\$64,793	\$68,501	\$0			
	26492 2007 Account Code - Social Security	\$338,613	\$388,209	\$183,127	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,142	\$39,435	\$13,611	\$0			
	26494 2007 Account Code - Group Insurance	\$326,018	\$695,250	\$474,577	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$3,552	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,044,527	\$70,539	\$0			
Prorated By Fund Total		\$725,487	\$2,232,213	\$813,907	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast Dubois Co Sch Corp (2040)**

Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,166,355	57.2%	\$6,189,495	62.6%	\$5,078,339	55.8%	\$5,147,542	54.3%
Student Instructional Support	\$492,717	6.8%	\$648,775	6.6%	\$565,398	6.2%	\$516,234	5.4%
Overhead and Operational	\$1,517,195	20.8%	\$1,958,465	19.8%	\$2,279,650	25.0%	\$2,733,665	28.8%
Nonoperational	\$1,113,257	15.3%	\$1,087,376	11.0%	\$1,184,499	13.0%	\$1,086,109	11.5%
Grand Total	\$7,289,524		\$9,884,111		\$9,107,886	-4%	\$9,483,550	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	69.2%	62.0%	59.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast Dubois Co Sch Corp (2040)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$997,931	\$1,233,977	\$1,464,027	\$1,733,083	74%	40%	18%
	11200 Regular Programs; Middle/Junior High	\$845,829	\$889,296	\$1,107,863	\$1,308,515	55%	47%	18%
	11300 Regular Programs; High School	\$998,987	\$1,166,724	\$1,306,777	\$1,562,837	56%	34%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$73,996	\$54,102			-27%
	12610 Learning Disability	\$0	\$34,397	\$0	\$0		-100%	
	12810 Special Education Preschool	\$20,685	\$8,250	\$3,498	\$18,515	-10%	124%	429%
	14100 Summer School Programs; Elementary	\$3,087	\$3,594	\$3,344	\$3,540	15%	-2%	6%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,568	\$2,652	\$1,315		-49%	-50%
	14300 Summer School Programs; High School	\$12,222	\$2,901	\$9,623	\$13,576	11%	368%	41%
	16100 Remediation Testing	\$29,810	\$4,567	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$59,629	\$99,774	\$53,410		-10%	-46%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$214,087	\$0	\$56,665	\$75,383	-65%		33%
	22110 Improvement of Instruction; Service Area Direction	\$130,339	\$102,818	\$116,802	\$122,140	-6%	19%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,771	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$5,780	\$14,080	\$12,117		110%	-14%
	22220 Library/Media Services; School Library	\$38,240	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$81,485	\$111,491	\$186,281		129%	67%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,707	\$2,277	\$2,730		1%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,835	\$113,372	\$166,924	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$92,967	\$144,554	\$76,670	\$0			
Student Academic Achievement Total		\$3,475,790	\$3,856,619	\$4,616,462	\$5,147,542	48%	33%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$103,011	\$134,475	\$145,376	\$131,062	27%	-3%	-10%
	21290 Guidance Services; Other Guidance Services	\$7,734	\$9,914	\$7,205	\$0	-100%	-100%	-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$53,170	\$61,091	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$221,925	\$293,233	\$342,074	\$382,229	72%	30%	12%
	24900 Other Support Services, School Administration	\$19,761	\$11,061	\$7,041	\$2,942	-85%	-73%	-58%
Student Instructional Support Total		\$405,602	\$509,774	\$501,695	\$516,234	27%	1%	3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,000	\$10,765	8%	8%	8%
	23150 Board of Education; Legal Services	\$5,750	\$14,372	\$7,500	\$7,646	33%	-47%	2%
	23160 Board of Education; Promotion Expenses	\$258	\$1,540	\$1,132	\$2,131	> 500%	38%	88%
	23210 Executive Administration; Office of The Superintendent	\$135,941	\$131,513	\$263,653	\$373,056	174%	184%	41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$249	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$315	\$12	\$0		-100%	-100%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$100,737			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$425,095	\$861,210	\$762,767	\$975,469	129%	13%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,925	\$40,865	\$11,353	\$5,307	-51%	-87%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,032	\$94,942	\$193,245	\$278,852	> 500%	194%	44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$493	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$688	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,024	\$2,344	\$0	\$11,609	> 500%	395%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,929	\$1,530	\$510		-83%	-67%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,362	\$66,626	\$74,978	\$72,515	84%	9%	-3%
	27010 Student Transportation; Service Area Direction	\$100,018	\$114,674	\$137,014	\$132,453	32%	16%	-3%
	27100 Student Transportation; Vehicle Operation	\$4,650	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$1,159	\$1,628	\$956	\$1,428	23%	-12%	49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,490	\$41,122	\$50,237	\$49,664	201%	21%	-1%
	27400 Student Transportation; Purchase of School Buses	\$13,095	\$0	\$0	\$45,418	247%		
	27700 Student Transportation; Contracted Transportation Services	\$272,439	\$379,476	\$442,214	\$449,048	65%	18%	2%
	27900 Student Transportation; Other Student Transportation Services	\$40,511	\$53,085	\$41,739	\$5,845	-86%	-89%	-86%
	27910 Student Transportation; Bus Driver Training	\$0	\$313	\$239	\$576		84%	141%
	31100 Food Services Operations; Service Area Direction	\$19,838	\$0	\$0	\$2,791	-86%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$260,898	\$0	\$183,608	\$94,004	-64%		-49%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$8,221	\$14,243			73%
	31900 Other Food Services	\$2,222	\$0	\$0	\$99,597	> 500%		
Overhead and Operational Total		\$1,404,955	\$1,818,135	\$2,190,399	\$2,733,665	95%	50%	25%
Nonoperational								
	33200 Community Recreation	\$26,440	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$20,974	\$6,093	\$6,279	\$8,782	-58%	44%	40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$128,856	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$144,084	\$36,925	\$49,484	\$19,345	-87%	-48%	-61%
	45100 Building Acquisition, Construction and Improvements	\$274,159	\$163,790	\$110,181	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,295	\$15,175	\$14,720	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,560	\$75,726	\$67,721	\$105,895	64%	40%	56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,607	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast Dubois Co Sch Corp (2040)**

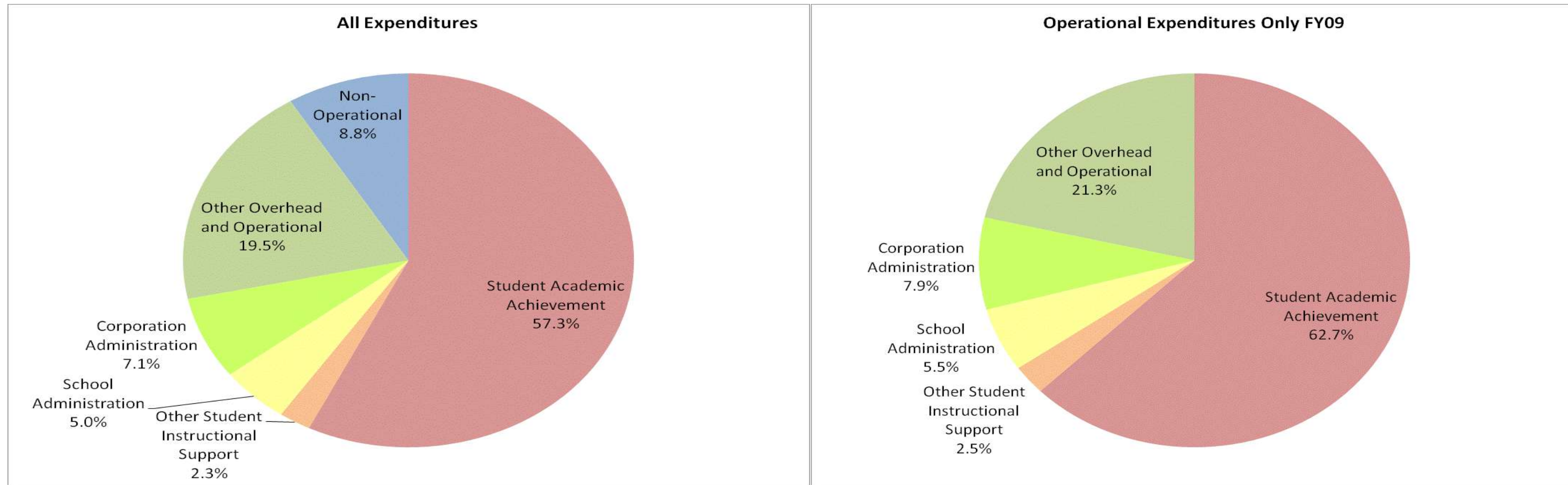
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$265,000	\$545,000			106%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$240,648	\$183,368	\$0		-100%	-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$1,540	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$186,363	\$363,674			95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$17,346	\$26,895	\$33,368		92%	24%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$522,136	\$261,190	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$392,191	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$4,051	\$2,045	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,045	\$2,045			0%
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$4,000	\$5,000	\$8,000	300%	100%	60%
Nonoperational Total		\$1,092,217	\$1,083,885	\$1,179,785	\$1,086,109	-1%	0%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$72,929	\$96,232	\$58,736	\$0			
	26492 2007 Account Code - Social Security	\$293,132	\$344,878	\$176,379	\$0			
	26494 2007 Account Code - Group Insurance	\$544,898	\$608,689	\$325,179	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,428	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,561,470	\$59,250	\$0			
Prorated By Fund Total		\$910,959	\$2,615,698	\$619,545	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast School Corp (7645)**

Northeast School Corp (7645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,460,487	58.2%	\$7,610,730	59.4%	\$8,325,248	59.3%	\$8,285,053	57.3%
Student Instructional Support	\$739,342	6.7%	\$975,077	7.6%	\$959,582	6.8%	\$1,050,963	7.3%
Overhead and Operational	\$2,278,164	20.5%	\$3,105,427	24.2%	\$3,674,367	26.2%	\$3,858,160	26.7%
Nonoperational	\$1,630,638	14.7%	\$1,115,400	8.7%	\$1,079,291	7.7%	\$1,268,657	8.8%
Grand Total	\$11,108,632		\$12,806,634		\$14,038,489	13%	\$14,462,833	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.8%	67.0%	66.1%	64.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast School Corp (7645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$267,890	\$388,845			45%
	11100 Regular Programs; Elementary	\$2,158,344	\$2,352,987	\$2,871,808	\$3,241,683	50%	38%	13%
	11200 Regular Programs; Middle/Junior High	\$762,578	\$477,422	\$565,158	\$800,580	5%	68%	42%
	11300 Regular Programs; High School	\$1,195,997	\$1,279,922	\$1,801,751	\$2,041,227	71%	59%	13%
	11450 Vocational Education; Consumer and Homemaking	\$47,582	\$94,274	\$50,668	\$77,670	63%	-18%	53%
	11510 Vocational Education; Cooperative Education	\$32,136	\$70,919	\$35,318	\$21,892	-32%	-69%	-38%
	11520 Vocational Education; Area School Participation	\$29,417	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$6,041	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$42,586	\$9,710	\$18,824	\$58,307	37%	> 500%	210%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$18,349	\$19,234			5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$99,813	\$75,745	\$64,362	\$58,307	-42%	-23%	-9%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$4,922	\$7,119			45%
	12350 Physical Impairment; Homebound	\$4,215	\$2,486	\$480	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$43,555	\$61,470	\$51,542	\$49,383	13%	-20%	-4%
	12520 Culturally Different; Compensatory	\$0	\$2,683	\$7,124	\$266		-90%	-96%
	12610 Learning Disability	\$202,786	\$278,785	\$268,431	\$397,636	96%	43%	48%
	12900 Other Special Programs	\$10,735	\$23,899	\$14,631	\$29,032	170%	21%	98%
	14100 Summer School Programs; Elementary	\$11,945	\$8,652	\$0	\$2,703	-77%	-69%	
	14300 Summer School Programs; High School	\$19,300	\$17,485	\$37,239	\$29,153	51%	67%	-22%
	16100 Remediation Testing	\$88,752	\$36,702	\$32,845	\$41,775	-53%	14%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$379,695	\$380,642	\$418,221	\$395,775	4%	4%	-5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$44,771			
	22110 Improvement of Instruction; Service Area Direction	\$17,729	\$45,417	\$18,382	\$42,820	142%	-6%	133%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$540	\$810	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,283	\$17,794	\$9,827	\$21,644	52%	22%	120%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,954	\$19,747	\$20,777		319%	5%
	22220 Library/Media Services; School Library	\$91,895	\$112,977	\$122,999	\$152,372	66%	35%	24%
	22230 Library/Media Services; Audiovisual	\$175	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,584	\$49,916	\$1,632	\$37,200	> 500%	-25%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$1,407	\$308	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$150	\$0	\$52,223	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$108,809	\$57,740	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$14,361			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$54,282	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$34,978	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$700	\$120	\$1,048	\$0	-100%	-100%	-100%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$143,562	\$172,031			20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$110,208	\$44,378	\$118,216		7%	166%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,097	\$0	\$19	\$32	-97%		68%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$241			
	26497 2007 Account Code - Teachers Retirement Fund	\$54,593	\$168,000	\$159,402	\$0			
Student Academic Achievement Total		\$5,408,348	\$5,792,825	\$7,161,333	\$8,285,053	53%	43%	16%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$22,560	\$28,693	\$34,133	\$44,176	96%	54%	29%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$4,451	\$0			-100%
	21220 Guidance Services; Counseling Services	\$62,501	\$70,172	\$81,339	\$96,789	55%	38%	19%
	21320 Health Services; Medical Services	\$0	\$441	\$411	\$520		18%	27%
	21340 Health Services; Nurse Services	\$29,697	\$35,611	\$54,270	\$71,467	141%	101%	32%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$903			
	21810 Special Education Administration; Service Area Direction	\$38,122	\$76,870	\$90,462	\$117,308	208%	53%	30%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$78	\$0			-100%
	24100 Office of The Principal	\$455,214	\$523,535	\$555,886	\$719,801	58%	37%	29%
Student Instructional Support Total		\$608,094	\$735,323	\$821,030	\$1,050,963	73%	43%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,840	\$10,025	\$14,100	\$14,515	5%	45%	3%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$50	\$791			> 500%
	23150 Board of Education; Legal Services	\$100	\$4,165	\$4,630	\$5,674	> 500%	36%	23%
	23160 Board of Education; Promotion Expenses	\$1,229	\$728	\$1,777	\$2,877	134%	295%	62%
	23210 Executive Administration; Office of The Superintendent	\$127,698	\$145,038	\$223,220	\$283,048	122%	95%	27%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$18,596	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$7,930	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$9,737	\$53,856	\$88,078	\$9,799	1%	-82%	-89%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast School Corp (7645)

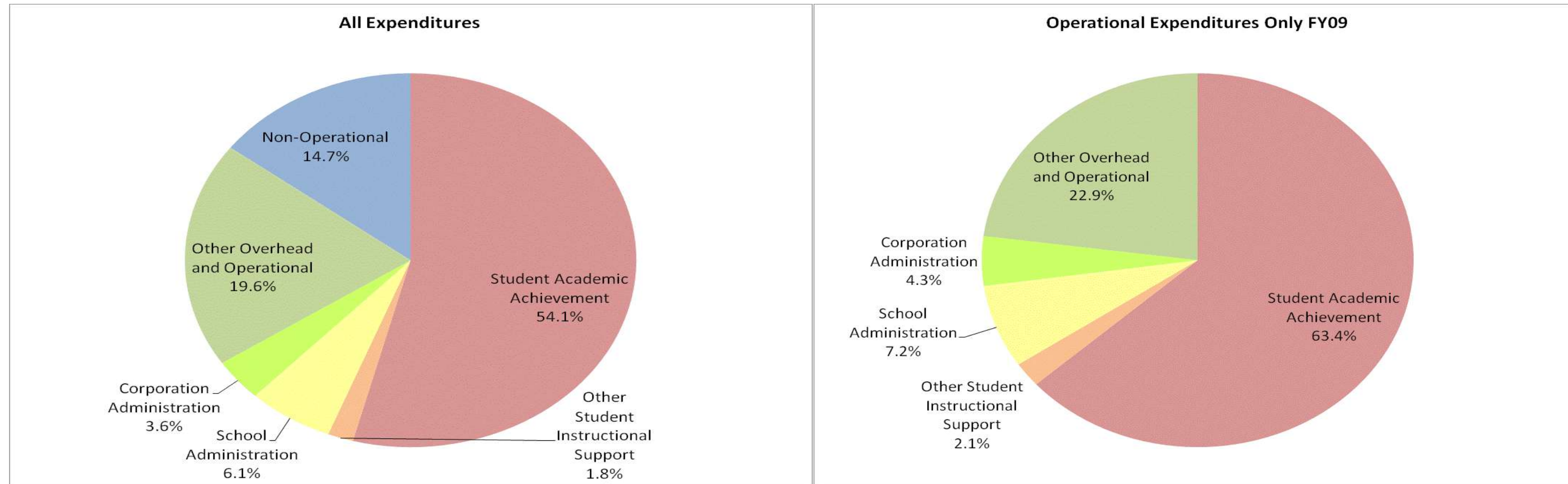
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$1,205	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$810	\$550	\$450	\$375	-54%	-32%	-17%
	25199 Other Fiscal Services; Other	\$0	\$0	\$292,483	\$555,161			90%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$6,355	\$0			-100%
	25750 Personnel Services; Health Services	\$5,348	\$4,707	\$8,748	\$6,630	24%	41%	-24%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$11,915	\$463			-96%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$957	\$3,060			220%
	25890 Other Technology Services	\$0	\$0	\$0	\$150,548			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$669,053	\$814,212	\$896,940	\$1,005,984	50%	24%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,948	\$11,703	\$780	\$7,583	-24%	-35%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$128,749	\$95,988	\$80,704	\$128,659	0%	34%	59%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,050	\$738	\$0	\$0			
	26499 2007 Account Code - Other	\$66,600	\$182,252	\$116,210	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$804	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,195	\$60,811	\$84,103	\$79,747	140%	31%	-5%
	27010 Student Transportation; Service Area Direction	\$32,656	\$19,917	\$50,089	\$24,311	-26%	22%	-51%
	27100 Student Transportation; Vehicle Operation	\$108,251	\$152,247	\$259,198	\$330,035	205%	117%	27%
	27200 Student Transportation; Monitoring Services	\$11,321	\$31,280	\$41,943	\$86,331	> 500%	176%	106%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,669	\$107,380	\$103,537	\$77,949	57%	-27%	-25%
	27400 Student Transportation; Purchase of School Buses	\$45,455	\$62,474	\$60,000	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,145	\$11,101	\$12,862	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$358,032	\$456,430	\$448,808	\$446,119	25%	-2%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$21,110	\$13,185	\$21,285	\$18,434	-13%	40%	-13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,823	\$195,660	\$248,725	\$280,094	81%	43%	13%
	31400 Food Services Operations; Food Purchases	\$195,008	\$245,707	\$284,860	\$294,858	51%	20%	4%
	31900 Other Food Services	\$11,199	\$21,133	\$37,547	\$45,115	303%	113%	20%
Overhead and Operational Total		\$2,064,230	\$2,702,091	\$3,426,877	\$3,858,160	87%	43%	13%
Nonoperational								
	33400 Athletic Coaches	\$102,101	\$169,833	\$173,324	\$188,697	85%	11%	9%
	33500 Welfare Activities Services	\$0	\$0	\$172	\$0			-100%
	33910 High School Band Uniforms	\$10,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$982	\$47,502	\$19,129	\$49,947	> 500%	5%	161%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$96,293	\$41,084	\$44,547	\$27,260	-72%	-34%	-39%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,292	\$15,597	\$2,504	\$14,759	-54%	-5%	489%
	45100 Building Acquisition, Construction and Improvements	\$78,558	\$147,478	\$140,191	\$101,151	29%	-31%	-28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,333	\$15,247	\$30,451		31%	100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,059	\$25,858	\$48,630	\$31,117	55%	20%	-36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$225,213	\$98,746	\$68,105	\$130,770	-42%	32%	92%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,060	\$0	\$4,491	\$146	-98%		-97%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$174,222			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,834	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,658	\$51,102	\$67,889	\$60,793	244%	19%	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$900,535	\$406,650	\$409,150	\$409,500	-55%	1%	0%
	54200 Common School Fund; Principal	\$117,188	\$20,707	\$49,983	\$49,845	-57%	141%	0%
Nonoperational Total		\$1,609,939	\$1,047,888	\$1,049,196	\$1,268,657	-21%	21%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,094	\$65,642	\$28,441	\$0			
	26492 2007 Account Code - Social Security	\$449,552	\$487,320	\$235,360	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,208	\$24,003	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$801,351	\$1,722,192	\$960,606	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$816	\$0	\$136	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$50,000	\$229,350	\$355,510	\$0			
Prorated By Fund Total		\$1,418,022	\$2,528,507	\$1,580,053	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeastern Wayne Schools (8375)**

Northeastern Wayne Schools (8375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,364,346	58.4%	\$5,439,078	55.7%	\$5,586,068	56.6%	\$5,265,069	54.1%
Student Instructional Support	\$549,931	7.4%	\$651,471	6.7%	\$752,172	7.6%	\$775,444	8.0%
Overhead and Operational	\$1,519,897	20.3%	\$2,045,734	20.9%	\$2,286,269	23.2%	\$2,257,006	23.2%
Nonoperational	\$1,042,248	13.9%	\$1,634,209	16.7%	\$1,243,287	12.6%	\$1,430,622	14.7%
Grand Total	\$7,476,422		\$9,770,492		\$9,867,796	0%	\$9,728,141	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	62.3%	64.2%	62.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeastern Wayne Schools (8375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,922	\$136,853	\$163,552		209%	20%
	11100 Regular Programs; Elementary	\$1,456,864	\$1,622,026	\$1,781,264	\$2,075,361	42%	28%	17%
	11300 Regular Programs; High School	\$1,473,165	\$1,809,076	\$2,018,510	\$2,165,944	47%	20%	7%
	11410 Vocational Education; Agriculture A	\$191,600	\$203,991	\$257,795	\$148,168	-23%	-27%	-43%
	12110 Gifted And Talented; Gifted and Talented	\$11,834	\$5,121	\$22,165	\$22,389	89%	337%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$44,891	\$104,399	\$137,567	\$94,587	111%	-9%	-31%
	12350 Physical Impairment; Homebound	\$5,699	\$129	\$0	\$2,332	-59%	> 500%	
	12610 Learning Disability	\$0	\$86,107	\$105,262	\$125,126		45%	19%
	12810 Special Education Preschool	\$0	\$0	\$12,404	\$5,351			-57%
	16100 Remediation Testing	\$32,524	\$25,897	\$31,938	\$44,752	38%	73%	40%
	16200 Preventive Remediation	\$505	\$705	\$1,600	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,768	\$44,809	\$41,765	\$37,406	-47%	-17%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$335,795	\$152,797	\$184,951	\$153,828	-54%	1%	-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,070	\$15,222	\$35,352	\$6,904	-38%	-55%	-80%
	22220 Library/Media Services; School Library	\$60,471	\$102,101	\$134,019	\$115,511	91%	13%	-14%
	22230 Library/Media Services; Audiovisual	\$7,355	\$5,767	\$7,967	\$5,948	-19%	3%	-25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$45,405	\$35,401			-22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,018	\$94,718	\$113,572	\$62,510	-16%	-34%	-45%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,970	\$239,335	\$123,923	\$0			
Student Academic Achievement Total		\$3,910,530	\$4,565,121	\$5,192,311	\$5,265,069	35%	15%	1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$908	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$47,798	\$57,310	\$71,333	\$82,703	73%	44%	16%
	21220 Guidance Services; Counseling Services	\$37,103	\$37,094	\$49,096	\$56,900	53%	53%	16%
	21290 Guidance Services; Other Guidance Services	\$5,738	\$0	\$19,047	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$31,210	\$31,285	\$35,502	\$37,882	21%	21%	7%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$27	\$41	\$0		-100%	-100%
	24100 Office of The Principal	\$361,112	\$413,866	\$516,771	\$597,959	66%	44%	16%
Student Instructional Support Total		\$483,869	\$539,582	\$691,790	\$775,444	60%	44%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$64,370	\$10,000	\$10,000	\$10,765	-83%	8%	8%
	23150 Board of Education; Legal Services	\$7,690	\$10,206	\$18,173	\$24,372	217%	139%	34%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$4,640	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$70,801	\$166,824	\$204,040	\$234,439	231%	41%	15%
	23220 Executive Administration; Community Relations	\$0	\$1,325	\$3,167	\$1,559		18%	-51%
	23290 Executive Administration; Other Executive Administration Services	\$16,695	\$18,451	\$18,300	\$19,266	15%	4%	5%
	25130 Fiscal Services; Budgeting	\$0	\$7,509	\$7,278	\$10,355		38%	42%
	25150 Fiscal Services; Payroll Services	\$7,588	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$0	\$5,743	\$6,240	\$450		-92%	-93%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,419	\$1,415	\$1,926		36%	36%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$51,335			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$426,415	\$499,705	\$685,899	\$728,413	71%	46%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$18,685	\$68,445	\$26,473	\$17,876	-4%	-74%	-32%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$303	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,094	\$3,352	\$3,142	\$3,142	2%	-6%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,670	\$115,482	\$121,187	\$135,384	64%	17%	12%
	27010 Student Transportation; Service Area Direction	\$30,647	\$21,459	\$58,746	\$36,563	19%	70%	-38%
	27100 Student Transportation; Vehicle Operation	\$218,796	\$278,149	\$318,801	\$344,485	57%	24%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,771	\$160,372	\$183,954	\$177,983	34%	11%	-3%
	27400 Student Transportation; Purchase of School Buses	\$49,841	\$81,056	\$81,062	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$25,359	\$14,359	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$562	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$3,608	\$10,665	\$11,520	\$11,503	219%	8%	0%
	31100 Food Services Operations; Service Area Direction	\$150,157	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$128,592	\$408,663	\$427,406	\$433,894	237%	6%	2%
	31900 Other Food Services	\$971	\$9,356	\$4,068	\$13,296	> 500%	42%	227%
Overhead and Operational Total		\$1,414,257	\$1,903,540	\$2,209,869	\$2,257,006	60%	19%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,477			
	33200 Community Recreation	\$27,342	\$13,262	\$21,157	\$17,653	-35%	33%	-17%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$25,109			
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$16,262	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,326	\$6,300	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$24,433	\$54,476	\$4,500	\$95,719	292%	76%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$8,463	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$77,552	\$71,446	\$25,262	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeastern Wayne Schools (8375)**

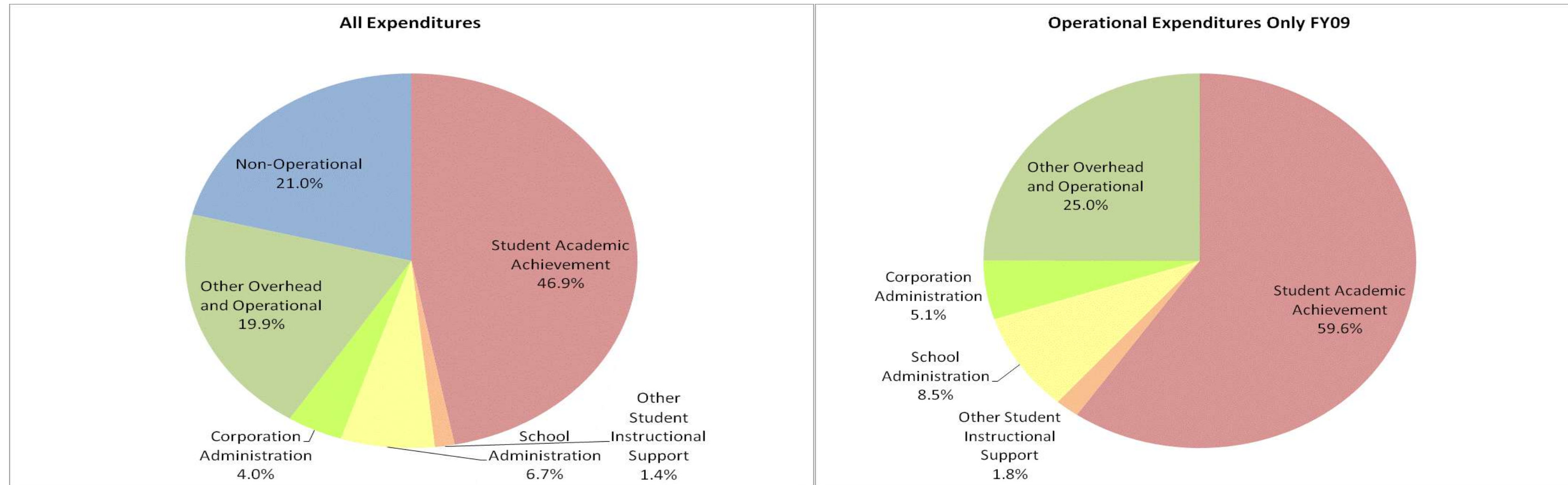
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$100,000	\$100,000	\$100,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$11,532	\$2,752	\$26,706		132%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,111	\$22,011	\$22,516	\$28,130	-15%	28%	25%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$93,255	\$101,701	\$44,757	\$150,486	61%	48%	236%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,185	\$0	\$18,205		194%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$301,350	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$156,415	\$244,725	\$250,573		60%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,339	\$8,631			-17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$666,275	\$778,191	\$747,265	\$367,550	-45%	-53%	-51%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$45,323	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$44,647	\$0	\$0	\$340,382	> 500%		
Nonoperational Total		\$1,038,263	\$1,631,330	\$1,239,533	\$1,430,622	38%	-12%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,509	\$51,916	\$30,152	\$0			
	26492 2007 Account Code - Social Security	\$326,819	\$390,367	\$188,842	\$0			
	26494 2007 Account Code - Group Insurance	\$243,916	\$597,482	\$301,055	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$259	\$1,026	\$5,477	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$90,128	\$8,766	\$0			
Prorated By Fund Total		\$629,503	\$1,130,920	\$534,292	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Com Sch Tipton Co (7935)**

Northern Com Sch Tipton Co (7935)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,743,184	59.6%	\$4,117,727	47.3%	\$4,493,154	47.0%	\$4,801,905	46.9%
Student Instructional Support	\$662,770	10.6%	\$754,908	8.7%	\$790,724	8.3%	\$831,640	8.1%
Overhead and Operational	\$1,438,473	22.9%	\$2,191,762	25.2%	\$2,430,318	25.4%	\$2,448,503	23.9%
Nonoperational	\$437,330	7.0%	\$1,647,994	18.9%	\$1,855,215	19.4%	\$2,149,944	21.0%
Grand Total	\$6,281,756		\$8,712,391		\$9,569,410	17%	\$10,231,992	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	55.9%	55.2%	55.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Com Sch Tipton Co (7935)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$107,323			
	11100 Regular Programs; Elementary	\$1,244,299	\$1,185,240	\$1,501,393	\$1,622,559	30%	37%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$313,114	\$599,936			92%
	11300 Regular Programs; High School	\$1,158,491	\$1,232,114	\$1,251,542	\$1,312,624	13%	7%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$7,352	\$9,961			35%
	11420 Vocational Education; Agriculture B	\$30,533	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$47,048	\$40,266	\$47,327	\$58,959	25%	46%	25%
	11470 Vocational Education; Business Education	\$85	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$30,473	\$12,923	\$5,771	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$29,672	\$11,067			-63%
	12210 Mental Disabilities; Mild Mental Disabilities	\$111,060	\$140,930	\$219,057	\$243,214	119%	73%	11%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$7,474	\$47,316			> 500%
	12350 Physical Impairment; Homebound	\$912	\$13,918	\$2,314	\$11,748	> 500%	-16%	408%
	12510 Culturally Different; Communication Disorders	\$45,376	\$92,041	\$57,150	\$13,649	-70%	-85%	-76%
	12520 Culturally Different; Compensatory	\$39,555	\$1,068	\$1,097	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$39,076	\$87,797	\$100,657	\$122,433	213%	39%	22%
	12900 Other Special Programs	\$0	\$0	\$0	\$650			
	14100 Summer School Programs; Elementary	\$4,372	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$1,912	\$2,049	\$2,198	\$4,501	135%	120%	105%
	16100 Remediation Testing	\$33,513	\$34,747	\$14,690	\$9,409	-72%	-73%	-36%
	16200 Preventive Remediation	\$21,538	\$0	\$29,776	\$30,472	41%		2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,789	\$45,893	\$30,824	\$41,194	98%	-10%	34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$117,001	\$68,332	\$162,368	\$62,286	-47%	-9%	-62%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$202	\$0	\$47,725		> 500%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$8,370	\$37,382	\$48,096	\$44,047	426%	18%	-8%
	17900 Payments to Other Governmental Units Within State; Other	\$2,594	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,007	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$82	\$0	\$2,101	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$73,644	\$108,716	\$106,269	\$135,400	84%	25%	27%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$721			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$39,982			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$716			
	22360 Instruction, Related Technology; Network Support	\$0	\$76,041	\$78,656	\$57,340		-25%	-27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$86,444	\$99,993	\$21,549	\$165,846	92%	66%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$400	\$1,249	\$1,064	\$826	106%	-34%	-22%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$205	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$48	\$441	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$131,243	\$190,126	\$106,053	\$0			
Student Academic Achievement Total		\$3,269,816	\$3,471,075	\$4,148,207	\$4,801,905	47%	38%	16%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,042	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,094	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$96,817	\$125,300	\$106,327	\$89,508	-8%	-29%	-16%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,980	\$500			-75%
	21310 Health Services; Service Area Direction	\$24,733	\$34,860	\$39,675	\$22,098	-11%	-37%	-44%
	21320 Health Services; Medical Services	\$2,856	\$5,235	\$4,279	\$4,534	59%	-13%	6%
	21340 Health Services; Nurse Services	\$1,044	\$0	\$0	\$21,062	> 500%		
	21390 Health Services; Other Health Services	\$4,898	\$10,000	\$0	\$2,142	-56%	-79%	
	21420 Psychological Testing	\$8,342	\$7,110	\$6,617	\$4,205	-50%	-41%	-36%
	21430 Psychological Counseling	\$329	\$0	\$0	\$66	-80%		
	24100 Office of The Principal	\$430,227	\$452,169	\$559,231	\$687,525	60%	52%	23%
Student Instructional Support Total		\$571,381	\$634,675	\$718,109	\$831,640	46%	31%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,882	\$18,179	\$18,384	\$17,400	-8%	-4%	-5%
	23150 Board of Education; Legal Services	\$4,173	\$11,564	\$21,651	\$350	-92%	-97%	-98%
	23160 Board of Education; Promotion Expenses	\$2,210	\$1,527	\$3,481	\$2,747	24%	80%	-21%
	23190 Board of Education; Other Governing Body Services	\$0	\$350	\$298	\$338		-4%	13%
	23210 Executive Administration; Office of The Superintendent	\$164,546	\$209,564	\$270,622	\$340,782	107%	63%	26%
	23220 Executive Administration; Community Relations	\$710	\$0	\$18	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$4,987	\$5,072	\$7,882	\$4,457	-11%	-12%	-43%
	25150 Fiscal Services; Payroll Services	\$699	\$701	\$741	\$792	13%	13%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$11,444	\$9,355	\$4,806	\$2,248	-80%	-76%	-53%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$893	\$1,077			21%
	25199 Other Fiscal Services; Other	\$0	\$0	\$7	\$0			-100%
	25750 Personnel Services; Health Services	\$3,226	\$1,200	\$1,107	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$40,623	\$36,769			-9%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$698	\$655			-6%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Com Sch Tipton Co (7935)**

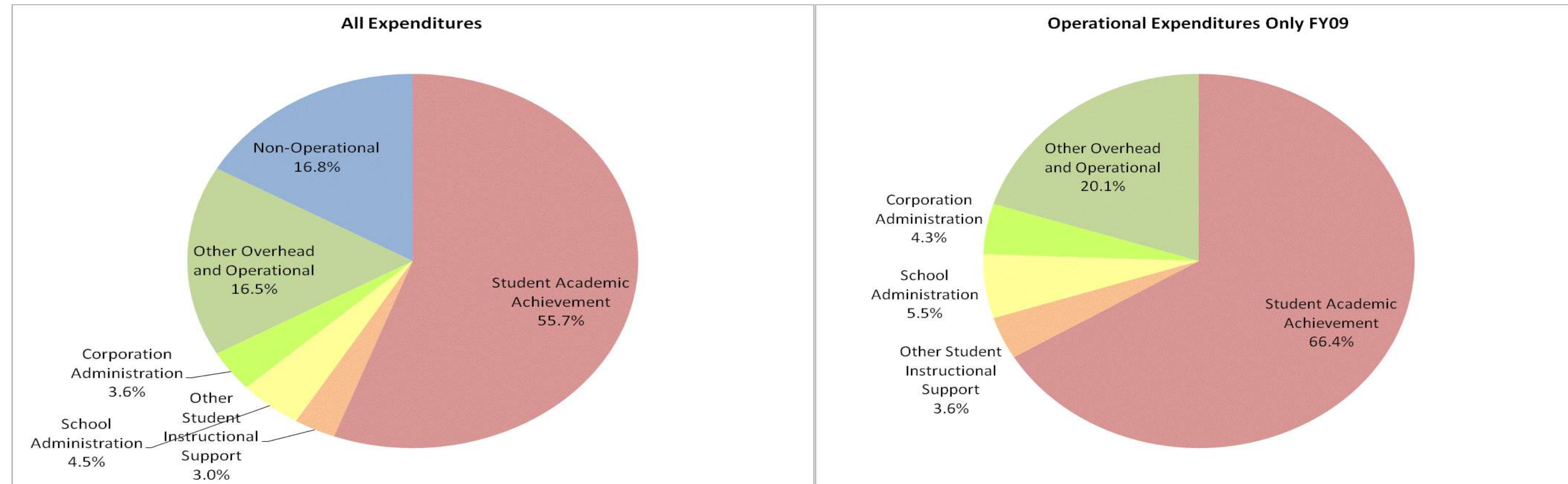
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25890 Other Technology Services	\$0	\$0	\$15,277	\$0			-100%
	25920 Ditch Assessments	\$117	\$141	\$82	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$0	\$0	\$28,500	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,195	\$33,125	\$47,744	\$60,953	44%	84%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$387,402	\$654,564	\$709,216	\$850,556	120%	30%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,014	\$16,724	\$16,593	\$6,335	-63%	-62%	-62%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$51,014	\$113,954	\$85,003	\$91,391	79%	-20%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$875	\$50	\$0			
	26499 2007 Account Code - Other	\$0	\$26,927	\$30,925	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$445	\$564	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$14,904	\$27,821			87%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,749	\$75,103	\$70,592	\$70,504	115%	-6%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,108	\$2,627	\$2,350		112%	-11%
	27010 Student Transportation; Service Area Direction	\$576	\$36,186	\$3,094	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$19,268	\$29,151	\$52,627	\$58,940	206%	102%	12%
	27200 Student Transportation; Monitoring Services	\$1,977	\$30,900	\$72,297	\$70,446	> 500%	128%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,903	\$28,358	\$46,095	\$44,415	198%	57%	-4%
	27400 Student Transportation; Purchase of School Buses	\$0	\$99,258	\$52,195	\$23,750		-76%	-54%
	27500 Student Transportation; Insurance on Buses	\$4,043	\$8,244	\$7,016	\$7,501	86%	-9%	7%
	27700 Student Transportation; Contracted Transportation Services	\$332,958	\$352,385	\$358,734	\$333,325	0%	-5%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$1,836	\$2,588	\$24,369	\$1,642	-11%	-37%	-93%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$157	\$66			-58%
	31100 Food Services Operations; Service Area Direction	\$14,763	\$19,581	\$22,529	\$24,283	64%	24%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$75,278	\$86,474	\$109,016	\$133,647	78%	55%	23%
	31400 Food Services Operations; Food Purchases	\$120,058	\$154,666	\$179,658	\$199,328	66%	29%	11%
	31900 Other Food Services	\$9,557	\$24,106	\$36,152	\$33,639	252%	40%	-7%
Overhead and Operational Total		\$1,337,230	\$2,052,494	\$2,356,663	\$2,448,503	83%	19%	4%
Nonoperational								
	33200 Community Recreation	\$29,157	\$22,851	\$16,090	\$17,215	-41%	-25%	7%
	33400 Athletic Coaches	\$34,949	\$108,165	\$131,090	\$143,455	310%	33%	9%
	33990 Other Community Services; Other	\$1,788	\$836	\$2,177	\$325	-82%	-61%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$47,131	\$15,732	\$40,463	\$44,262	-6%	181%	9%
	45100 Building Acquisition, Construction and Improvements	\$25,929	\$2,725	\$105,244	\$5,748	-78%	111%	-95%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$618,840			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$59,523	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$159,443	\$211,633	\$323,495	\$151,019	-5%	-29%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$23,541	\$19,153	\$3,200		-86%	-83%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$336,782	\$220,078	\$222,904		-34%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,977			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$900,000	\$928,000	\$940,000		4%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$3,680	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$124,838	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$500	\$0			-100%
Nonoperational Total		\$426,914	\$1,622,265	\$1,845,814	\$2,149,944	404%	33%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$35,814	\$25,116	\$10,983	\$0			
	26492 2007 Account Code - Social Security	\$286,733	\$334,096	\$169,976	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,164	\$34,697	\$13,917	\$0			
	26494 2007 Account Code - Group Insurance	\$337,148	\$472,477	\$291,419	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,556	\$103	\$14,323	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$65,393	\$0	\$0			
Prorated By Fund Total		\$676,415	\$931,882	\$500,617	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,043,880	55.5%	\$12,119,232	55.1%	\$13,117,662	52.5%	\$13,723,449	55.7%
Student Instructional Support	\$1,299,248	7.2%	\$1,510,747	6.9%	\$1,713,508	6.9%	\$1,853,704	7.5%
Overhead and Operational	\$4,166,686	23.0%	\$4,852,383	22.1%	\$5,458,692	21.8%	\$4,921,192	20.0%
Nonoperational	\$2,573,899	14.2%	\$3,519,713	16.0%	\$4,710,711	18.8%	\$4,131,918	16.8%
Grand Total	\$18,083,713		\$22,002,075		\$25,000,574	12%	\$24,630,263	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	61.9%	59.3%	63.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,354	\$483,672	\$661,382		> 500%	37%
	11100 Regular Programs; Elementary	\$2,825,536	\$3,213,153	\$3,476,179	\$3,993,181	41%	24%	15%
	11200 Regular Programs; Middle/Junior High	\$1,504,348	\$1,585,326	\$1,848,429	\$2,244,757	49%	42%	21%
	11300 Regular Programs; High School	\$1,823,889	\$2,067,305	\$2,176,822	\$2,592,284	42%	25%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11	\$169,918	\$340,135		> 500%	100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$170,645	\$0			-100%
	11410 Vocational Education; Agriculture A	\$39,010	\$56,489	\$62,467	\$61,003	56%	8%	-2%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$6,147			
	11450 Vocational Education; Consumer and Homemaking	\$79,626	\$129,045	\$141,716	\$141,430	78%	10%	0%
	11470 Vocational Education; Business Education	\$86,798	\$144,263	\$165,847	\$203,494	134%	41%	23%
	11480 Vocational Education; Industrial Education A	\$2,835	\$1,200	\$11,556	\$5,579	97%	365%	-52%
	11590 Other Vocational Education Programs	\$44,616	\$0	\$333	\$4,611	-90%		> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$62,068	\$92,777	\$146,603	\$187,823	203%	102%	28%
	12110 Gifted And Talented; Gifted and Talented	\$86,296	\$15,925	\$40,467	\$73,913	-14%	364%	83%
	12350 Physical Impairment; Homebound	\$354	\$910	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$0	\$4,523	\$12,757	\$2,121		-53%	-83%
	12900 Other Special Programs	\$1,866	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$14,026	\$11,035	\$17,823	\$7,864	-44%	-29%	-56%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$2,400	\$0			-100%
	16100 Remediation Testing	\$64,046	\$46,512	\$40,268	\$41,907	-35%	-10%	4%
	16200 Preventive Remediation	\$1,043	\$14,096	\$51,351	\$47,120	> 500%	234%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,013	\$48,791	\$107,803	\$113,333	170%	132%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$980,508	\$1,325,059	\$1,674,997	\$1,512,511	54%	14%	-10%
	22110 Improvement of Instruction; Service Area Direction	\$65,299	\$77,611	\$114,537	\$173,992	166%	124%	52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$169,008	\$165,172	\$193,331	\$161,191	-5%	-2%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,085	\$5,423	\$14,323	\$24,514	74%	352%	71%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,000	\$10,281	\$10,917	-\$138	-101%	-101%	-101%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$3,952	\$0			-100%
	22220 Library/Media Services; School Library	\$145,028	\$141,264	\$133,383	\$149,657	3%	6%	12%
	22230 Library/Media Services; Audiovisual	\$6,358	\$3,918	\$6,293	\$813	-87%	-79%	-87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$52,140	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$90,554	\$102,766	\$111,610		23%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$547,064	\$567,595	\$598,366		9%	5%
	22400 Academic Student Assessment	\$0	\$0	\$2,768	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$13,636			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$9,789	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$314,483	\$0	\$15,132	\$235,638	-25%		> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,200	\$13,574			> 500%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$13,014	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$43,502	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$600	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$339,263	\$486,725	\$284,825	\$0			
Student Academic Achievement Total		\$8,788,330	\$10,341,400	\$12,296,576	\$13,723,449	56%	33%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,484	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$17,894	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,835	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$73,916	\$83,407	\$102,494		39%	23%
	21220 Guidance Services; Counseling Services	\$324,723	\$280,860	\$376,854	\$495,287	53%	76%	31%
	21230 Guidance Services; Appraisal Services	\$14,777	\$2,736	\$2,407	\$920	-94%	-66%	-62%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$40	\$0			-100%
	21340 Health Services; Nurse Services	\$82,074	\$92,310	\$116,912	\$137,070	67%	48%	17%
	24100 Office of The Principal	\$511,586	\$591,893	\$781,651	\$866,694	69%	46%	11%
	24900 Other Support Services, School Administration	\$138,031	\$186,712	\$217,986	\$251,239	82%	35%	15%
Student Instructional Support Total		\$1,093,404	\$1,228,426	\$1,579,257	\$1,853,704	70%	51%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$66	\$16,120	\$7,745	\$28,712	> 500%	78%	271%
	23120 Board of Education; Service Area Assistants	\$135,952	\$179,436	\$192,173	\$146,878	8%	-18%	-24%
	23150 Board of Education; Legal Services	\$16,314	\$2,727	\$11,218	\$8,862	-46%	225%	-21%
	23160 Board of Education; Promotion Expenses	\$2,301	\$2,975	\$3,559	\$2,609	13%	-12%	-27%
	23190 Board of Education; Other Governing Body Services	\$11,156	\$17,141	\$62,229	\$59,359	432%	246%	-5%
	23210 Executive Administration; Office of The Superintendent	\$95,712	\$113,909	\$187,995	\$284,620	197%	150%	51%
	23220 Executive Administration; Community Relations	\$52,338	\$63,788	\$69,556	\$80,439	54%	26%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$7,659	\$1,000	\$1,179	\$1,177	-85%	18%	0%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$11,900	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$20	\$3,120	\$150	\$15	-25%	-100%	-90%
	25192 Other Fiscal Services; Petty Cash	\$630	\$603	\$1,616	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,126	\$673	\$741	\$1,493	-30%	122%	101%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$18,343	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$14,196	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$4,629	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,858	\$210	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$2,976	\$5,069	\$4,536	\$4,048	36%	-20%	-11%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$135,113	\$243,414			80%
	25920 Ditch Assessments	\$183	\$1,082	\$215	\$422	131%	-61%	96%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,178	\$66,773	\$75,529	\$99,152	102%	48%	31%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,303,446	\$1,518,523	\$1,286,318	\$1,835,981	41%	21%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,861	\$1,105	\$10,147	\$16,285	> 500%	> 500%	60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$283,789	\$146,438	\$128,464	\$145,612	-49%	-1%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$890	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,119	\$58,056	\$39,890	\$23,920	48%	-59%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,162	\$179,857	\$241,660	\$171,455	128%	-5%	-29%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,478	\$7,464	\$290,532	\$45,296	> 500%	> 500%	-84%
	27010 Student Transportation; Service Area Direction	\$83,156	\$53,351	\$57,436	\$63,867	-23%	20%	11%
	27100 Student Transportation; Vehicle Operation	\$443,679	\$501,134	\$602,068	\$724,330	63%	45%	20%
	27200 Student Transportation; Monitoring Services	\$23,103	\$10,937	\$37,848	\$31,519	36%	188%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$188,256	\$378,344	\$461,312	\$437,546	132%	16%	-5%
	27400 Student Transportation; Purchase of School Buses	\$203,796	\$190,081	\$292,371	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$35,709	\$50,919	\$60,084	\$40,888	15%	-20%	-32%
	27900 Student Transportation; Other Student Transportation Services	\$17,967	\$9,796	\$19,289	\$17,695	-2%	81%	-8%
	27910 Student Transportation; Bus Driver Training	\$848	\$0	\$0	\$138	-84%		
	31100 Food Services Operations; Service Area Direction	\$41,224	\$53,123	\$61,120	\$31,075	-25%	-42%	-49%
	31200 Food Services Operations; Food Preparation and Dispensing	\$298,262	\$355,800	\$393,601	\$196,646	-34%	-45%	-50%
	31300 Food Services Operations; Food Delivery	\$608	\$11,055	\$7,511	\$2,295	278%	-79%	-69%
	31400 Food Services Operations; Food Purchases	\$338,660	\$340,094	\$411,395	\$168,219	-50%	-51%	-59%
	31900 Other Food Services	\$23,338	\$30,969	\$39,273	\$7,224	-69%	-77%	-82%
Overhead and Operational Total		\$3,763,822	\$4,386,267	\$5,228,745	\$4,921,192	31%	12%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5,419	\$12,003	\$11,071	\$547,517	> 500%	> 500%	> 500%
	33200 Community Recreation	\$45,696	\$0	\$39,428	\$38,822	-15%		-2%
	33400 Athletic Coaches	\$153,353	\$213,363	\$228,117	\$256,181	67%	20%	12%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$3,231			
	33930 Latch Key Kid Program	\$0	\$43,223	\$82,096	\$106,172		146%	29%
	33940 Child Care Services	\$0	\$47,579	\$14,215	\$30		-100%	-100%
	33990 Other Community Services; Other	\$28,426	\$0	\$60	\$0	-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$108,608	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$17,103	\$2,550	\$65,967	\$22,879	34%	> 500%	-65%
	45100 Building Acquisition, Construction and Improvements	\$364,702	\$252,479	\$680,660	\$511,175	40%	102%	-25%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$99,846	-\$15,269			-115%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$24,161	\$152,119			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$124,005	\$21,681	\$86,668	\$83,621	-33%	286%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$241,666	\$90,923	\$103,177	\$29,443	-88%	-68%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$61,371	\$308,351	\$981,658	\$128,680	110%	-58%	-87%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$215,000	\$220,000		10%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$188,723	\$174,980	\$166,413		-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$45,644	\$131,730	\$165,575	\$102,024	124%	-23%	-38%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$17,081			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,186,723	\$1,860,340	\$1,608,600	\$1,718,000	45%	-8%	7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$11,482	\$3,488			-70%
	54200 Common School Fund; Principal	\$145,775	\$84,375	\$75,000	\$37,500	-74%	-56%	-50%
	54250 Common School Fund; Interest	\$0	\$0	\$8,438	\$2,813			-67%
	60700 Nonprogramed Charges; Scholarships	\$495	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,528,988	\$3,457,320	\$4,676,197	\$4,131,918	63%	20%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$194,244	\$225,333	\$123,252	\$0			
	26492 2007 Account Code - Social Security	\$735,972	\$797,911	\$376,698	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$88,359	\$59,789	\$22,226	\$0			
	26494 2007 Account Code - Group Insurance	\$736,346	\$1,248,810	\$584,140	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

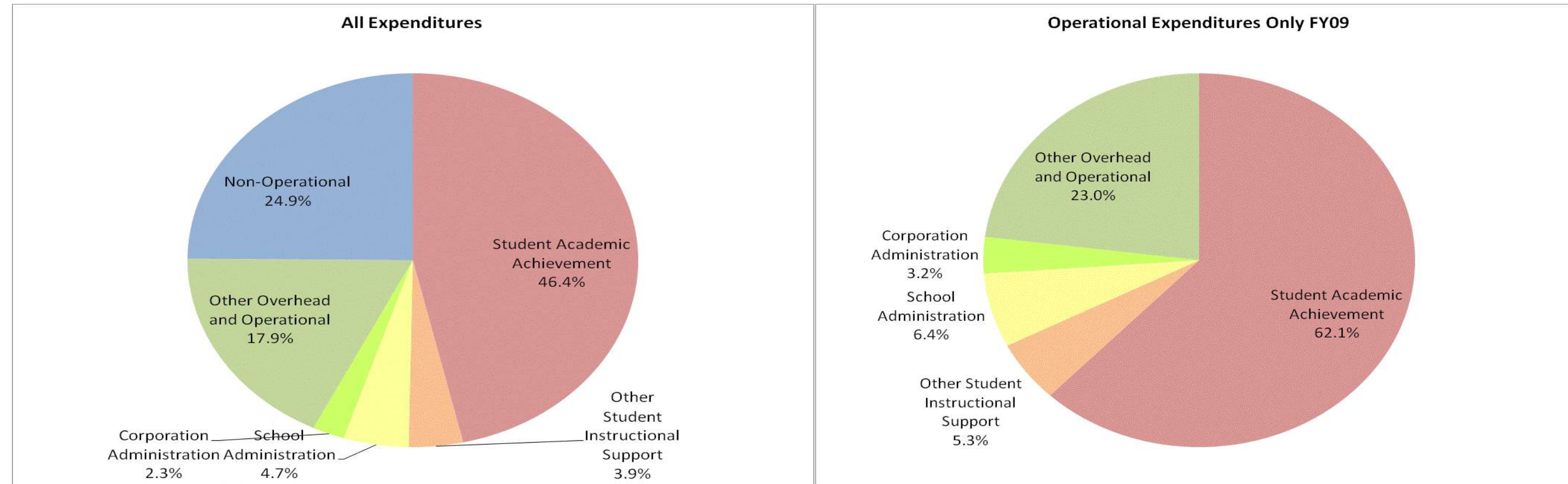
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$17	\$113	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$154,248	\$256,801	\$113,370	\$0			
Prorated By Fund Total		\$1,909,169	\$2,588,662	\$1,219,799	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwest Allen County Schools (225)**

Northwest Allen County Schools (225)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$14,525,865	53.5%	\$26,491,619	50.9%	\$28,079,110	50.3%	\$27,976,481	46.4%
Student Instructional Support	\$2,034,696	7.5%	\$4,190,065	8.1%	\$4,925,175	8.8%	\$5,154,696	8.6%
Overhead and Operational	\$5,367,165	19.8%	\$10,252,890	19.7%	\$11,490,503	20.6%	\$12,157,372	20.2%
Nonoperational	\$5,223,620	19.2%	\$11,094,599	21.3%	\$11,363,072	20.3%	\$14,989,944	24.9%
Grand Total	\$27,151,346		\$52,029,173		\$55,857,860	16%	\$60,278,493	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	59.0%	59.1%	55.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwest Allen County Schools (225)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$108,425	\$174,497			61%
	11100 Regular Programs; Elementary	\$5,071,041	\$6,756,080	\$9,008,337	\$10,296,559	103%	52%	14%
	11200 Regular Programs; Middle/Junior High	\$1,368,567	\$3,191,223	\$4,124,877	\$4,767,538	248%	49%	16%
	11300 Regular Programs; High School	\$2,648,422	\$4,276,274	\$5,665,534	\$6,423,896	143%	50%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$102,790	\$95,227	\$132,347		29%	39%
	11410 Vocational Education; Agriculture A	\$59,864	\$81,468	\$81,080	\$90,354	51%	11%	11%
	11450 Vocational Education; Consumer and Homemaking	\$73,895	\$191,612	\$203,799	\$174,544	136%	-9%	-14%
	11590 Other Vocational Education Programs	\$50,965	\$36,607	\$43,302	\$53,920	6%	47%	25%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$11,642	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$56,239	\$60,759	\$68,985	\$81,241	44%	34%	18%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$14	\$0			-100%
	11920 Other Regular Programs; Project 4R	\$15,485	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$86,402	\$111,423	\$168,938	\$176,148	104%	58%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$377,191	\$763,258	\$355,749	\$903	-100%	-100%	-100%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$387,147	\$711,090			84%
	12310 Physical Impairment; Orthopedic Impairment	\$12,006	\$24,836	\$626	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$20,220	\$40,399			100%
	12350 Physical Impairment; Homebound	\$0	\$38,490	\$50,824	\$36,800		-4%	-28%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$262,060	\$420,363	\$345,068	\$312,067	19%	-26%	-10%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$12			
	12510 Culturally Different; Communication Disorders	\$48,655	\$184,164	\$74,988	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$779,270	\$1,310,459			68%
	12810 Special Education Preschool	\$0	\$75,049	\$106,970	\$140,364		87%	31%
	12900 Other Special Programs	\$18,964	\$85,788	\$116,930	\$143,572	> 500%	67%	23%
	14100 Summer School Programs; Elementary	\$101,134	\$38,276	\$52,517	\$39,123	-61%	2%	-26%
	14200 Summer School Programs; Middle/Junior High School	\$13,904	\$13,246	\$32,650	\$38,046	174%	187%	17%
	14300 Summer School Programs; High School	\$46,176	\$56,070	\$87,920	\$67,612	46%	21%	-23%
	16100 Remediation Testing	\$241,284	\$351,039	\$351,977	\$316,915	31%	-10%	-10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,113	\$140,944	\$201,182	\$168,217	81%	19%	-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$257,259	\$183,930	\$63,548	\$193,106	-25%	5%	204%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$128,927	\$221,900	\$150,346	\$78,063	-39%	-65%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,230	\$41,979	\$64,440	\$59,804	157%	42%	-7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,960	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$227,576	\$361,864	\$377,850	\$323,527	42%	-11%	-14%
	22230 Library/Media Services; Audiovisual	\$8,159	\$5,287	\$7,422	\$8,081	-1%	53%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,342	\$4,902	\$4,496	\$3,744	-80%	-24%	-17%
	22360 Instruction, Related Technology; Network Support	\$0	\$628,044	\$717,795	\$860,975		37%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$294,724	\$472,875	\$511,347	\$751,968	155%	59%	47%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$20,922	\$589			-97%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$425	\$1,347	\$5,254	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$501,924	\$1,600,675	\$488,816	\$0			
Student Academic Achievement Total		\$12,119,537	\$20,522,562	\$24,944,793	\$27,976,481	131%	36%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$11,376			
	21130 Attendance and Social Work Services; Social Work Services	\$4,638	\$61,000	\$64,505	\$54,513	> 500%	-11%	-15%
	21220 Guidance Services; Counseling Services	\$570,195	\$779,554	\$1,002,751	\$1,311,357	130%	68%	31%
	21340 Health Services; Nurse Services	\$81,644	\$173,652	\$283,386	\$329,147	303%	90%	16%
	21420 Psychological Testing	\$0	\$0	\$102,219	\$146,073			43%
	21490 Other Psychological Services	\$0	\$0	\$660	\$632			-4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$161,757	\$282,463			75%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$35,139	\$53,216			51%
	21810 Special Education Administration; Service Area Direction	\$0	\$322,460	\$246,067	\$151,557		-53%	-38%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$2,235	\$0			-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$780	\$0			-100%
	24100 Office of The Principal	\$1,012,865	\$1,803,951	\$2,403,661	\$2,814,362	178%	56%	17%
Student Instructional Support Total		\$1,669,341	\$3,140,617	\$4,303,163	\$5,154,696	209%	64%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,468	\$31,615	\$54,095	\$82,001	235%	159%	52%
	23150 Board of Education; Legal Services	\$6,691	\$32,636	\$25,152	\$25,246	277%	-23%	0%
	23160 Board of Education; Promotion Expenses	\$3,461	\$2,445	\$2,197	\$3,374	-3%	38%	54%
	23210 Executive Administration; Office of The Superintendent	\$481,475	\$758,795	\$690,920	\$667,676	39%	-12%	-3%
	23220 Executive Administration; Community Relations	\$300	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$8,654	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$193,631	\$392,838			103%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,250	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$2,355	\$3,018	\$3,071	\$1,002	-57%	-67%	-67%
	25191 Other Fiscal Services; Refund of Revenue	\$9,158	\$1,186	\$6,059	\$5,238	-43%	342%	-14%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwest Allen County Schools (225)**

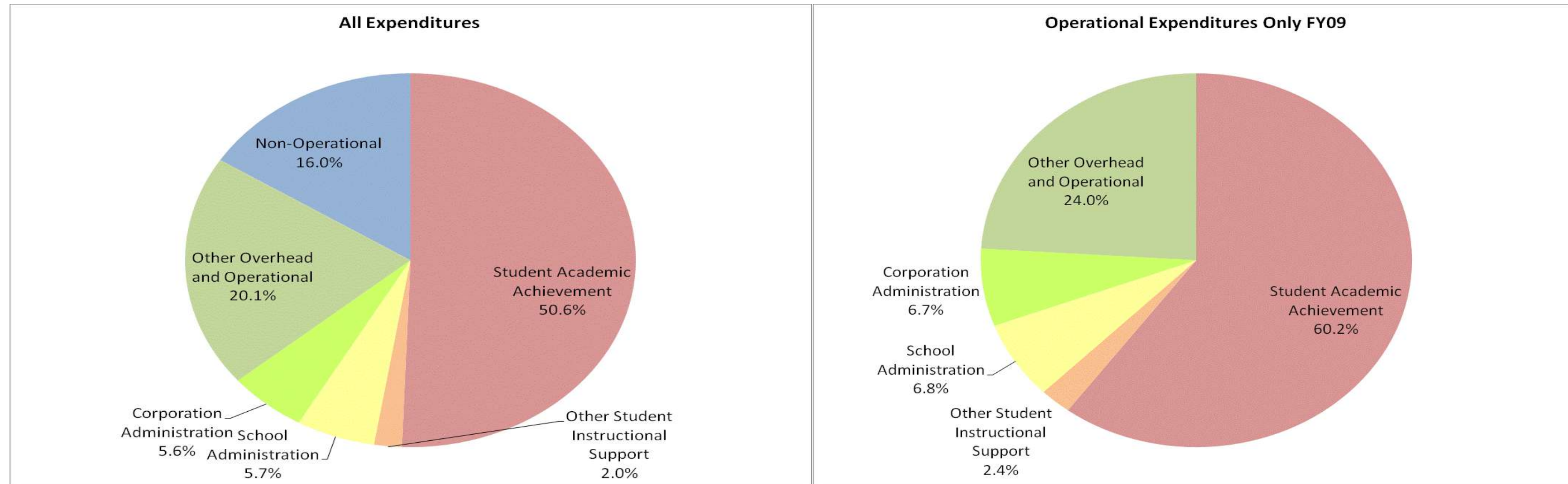
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$500	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$521	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$5,099			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$31,097	\$66,672			114%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$125,946			
	25920 Ditch Assessments	\$322	\$2,081	\$1,922	\$1,719	435%	-17%	-11%
	25940 Settlements	\$0	\$0	\$424	\$18,000			> 500%
	25990 Other Support Services, Central	\$0	\$1,543	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$160,165	\$175,540	\$205,741		28%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,957,559	\$3,646,354	\$4,306,891	\$5,031,085	157%	38%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,152	\$15,729	\$24,780	\$23,180	76%	47%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,653	\$228,781	\$305,426	\$322,510	399%	41%	6%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,257	\$1,935	\$2,068	\$4,911	-7%	154%	138%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,024	\$5,153	\$5,148	\$7,940	163%	54%	54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$117,519	\$277,352	\$234,998	\$234,191	99%	-16%	0%
	27010 Student Transportation; Service Area Direction	\$67,471	\$104,058	\$135,005	\$154,147	128%	48%	14%
	27100 Student Transportation; Vehicle Operation	\$574,377	\$784,652	\$1,140,212	\$1,385,302	141%	77%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$5,258	\$7,448			42%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$235,857	\$462,249	\$594,504	\$615,776	161%	33%	4%
	27400 Student Transportation; Purchase of School Buses	\$79,462	\$455,345	\$505,181	\$601,517	> 500%	32%	19%
	27500 Student Transportation; Insurance on Buses	\$22,871	\$64,008	\$42,106	\$47,469	108%	-26%	13%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,306	\$15,170	\$20,591		12%	36%
	31100 Food Services Operations; Service Area Direction	\$43,128	\$74,304	\$84,548	\$100,308	133%	35%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$996,411	\$1,461,429	\$1,856,863	\$2,000,443	101%	37%	8%
Overhead and Operational Total		\$4,719,376	\$8,593,139	\$10,442,787	\$12,157,372	158%	41%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$650	\$0	\$1,114	\$1,510	132%		36%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,761	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$600	\$14,355	\$8,311	\$11,566	> 500%	-19%	39%
	45100 Building Acquisition, Construction and Improvements	\$347,440	\$2,485,477	\$899,711	\$1,703,101	390%	-31%	89%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$64,303	\$64,936	\$83,425		30%	28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$644,297	\$459,766	\$414,008	\$368,156	-43%	-20%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$92,850	\$118,036	\$70,693	\$90,967	-2%	-23%	29%
	51100 Debt Services; Principal on Debt; Bonds	\$226,365	\$328,649	\$279,707	\$245,953	9%	-25%	-12%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$7,821	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,479	\$103,542	\$88,429	\$124,267	151%	20%	41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,853,177	\$7,512,650	\$7,404,518	\$5,405,000	40%	-28%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,131,645	\$6,956,000			226%
Nonoperational Total		\$5,223,620	\$11,094,599	\$11,363,072	\$14,989,944	187%	35%	32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$180,107	\$324,872	\$157,495	\$0			
	26492 2007 Account Code - Social Security	\$1,066,377	\$1,730,226	\$737,297	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$51,056	\$196,729	\$121,533	\$0			
	26494 2007 Account Code - Group Insurance	\$2,005,225	\$6,205,940	\$3,677,728	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$279	\$4,339	\$2,062	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$116,428	\$216,150	\$107,930	\$0			
Prorated By Fund Total		\$3,419,472	\$8,678,255	\$4,804,045	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,114,163	54.1%	\$6,790,234	53.7%	\$5,939,044	46.8%	\$6,287,187	50.6%
Student Instructional Support	\$570,321	5.0%	\$650,133	5.1%	\$1,196,388	9.4%	\$950,436	7.7%
Overhead and Operational	\$2,039,559	18.0%	\$2,803,854	22.2%	\$3,146,522	24.8%	\$3,197,561	25.7%
Nonoperational	\$2,585,929	22.9%	\$2,400,055	19.0%	\$2,415,387	19.0%	\$1,986,828	16.0%
Grand Total	\$11,309,972		\$12,644,277		\$12,697,340	-2%	\$12,422,012	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.1%	58.8%	56.2%	58.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,377,622	\$1,707,432	\$1,831,710	\$1,797,755	30%	5%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,152,557	\$1,286,109	\$1,441,293	\$1,638,967	42%	27%	14%
	11300 Regular Programs; High School	\$1,190,308	\$1,303,997	\$1,298,157	\$1,406,404	18%	8%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$33,739	\$0			-100%
	11410 Vocational Education; Agriculture A	\$61,346	\$68,351	\$79,681	\$84,192	37%	23%	6%
	11450 Vocational Education; Consumer and Homemaking	\$35,531	\$59,884	\$1,478	\$18,325	-48%	-69%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$22,994	\$17,478	\$26,332	\$29,640	29%	70%	13%
	12350 Physical Impairment; Homebound	\$1,059	\$0	\$0	\$9,657	> 500%		
	12520 Culturally Different; Compensatory	\$3,545	\$3,664	\$267	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$64,625	\$24,908	\$38,500	\$22,321	-65%	-10%	-42%
	12900 Other Special Programs	\$7,722	\$0	\$58	\$23,153	200%		> 500%
	14100 Summer School Programs; Elementary	\$744	\$0	\$1,736	\$7,774	> 500%		348%
	14200 Summer School Programs; Middle/Junior High School	\$80	\$0	\$5,889	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$36,743	\$41,901	\$14,660	\$16,321	-56%	-61%	11%
	16100 Remediation Testing	\$52,095	\$59,672	\$18,513	\$5,926	-89%	-90%	-68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$151,241	\$198,228	\$124,930	\$249,990	65%	26%	100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$383,216	\$429,628	\$249,141	\$549,301	43%	28%	120%
	22110 Improvement of Instruction; Service Area Direction	\$69,373	\$59,857	\$11,271	\$807	-99%	-99%	-93%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$35,806	\$20,784	\$48,723	\$31,583	-12%	52%	-35%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$11,499			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,221	\$18,659	\$28,786	\$57,803	> 500%	210%	101%
	22210 Library/Media Services; Service Area Direction	\$51,086	\$1,100	\$0	\$73,033	43%	> 500%	
	22220 Library/Media Services; School Library	\$88,348	\$91,710	\$70,943	\$68,134	-23%	-26%	-4%
	22230 Library/Media Services; Audiovisual	\$4,861	\$6,122	\$4,643	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$273,486	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$475	\$570	\$200	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,229	\$169,354	\$60,349	\$184,602	79%	9%	206%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,486	\$7,205	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$71,785	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,285	\$254,549	\$65,333	\$0			
Student Academic Achievement Total		\$5,363,085	\$5,831,162	\$5,528,116	\$6,287,187	17%	8%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$92,769	\$118,165	\$67,638	\$183,664	98%	55%	172%
	21290 Guidance Services; Other Guidance Services	\$854	\$12,750	\$11,314	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$32,980	\$45,265	\$23,730	\$59,146	79%	31%	149%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$2,106			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$545,296	\$1,846			-100%
	24100 Office of The Principal	\$352,508	\$362,188	\$487,279	\$693,432	97%	91%	42%
	24900 Other Support Services, School Administration	\$1,576	\$927	\$1,779	\$10,242	> 500%	> 500%	476%
Student Instructional Support Total		\$480,687	\$539,295	\$1,137,035	\$950,436	98%	76%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,250	\$6,125	\$7,268	\$3,230	-38%	-47%	-56%
	23120 Board of Education; Service Area Assistants	\$29,270	\$43,662	\$55,502	\$88,454	202%	103%	59%
	23150 Board of Education; Legal Services	\$5,417	\$16,106	\$10,638	\$15,464	185%	-4%	45%
	23160 Board of Education; Promotion Expenses	\$0	\$11,288	\$9,674	\$1,881		-83%	-81%
	23190 Board of Education; Other Governing Body Services	\$7,974	\$9,481	\$10,447	\$17,003	113%	79%	63%
	23210 Executive Administration; Office of The Superintendent	\$106,119	\$177,312	\$310,586	\$396,651	274%	124%	28%
	23220 Executive Administration; Community Relations	\$1,855	\$8,939	\$639	\$4,669	152%	-48%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,395	\$0	\$0	\$1,940	-43%		
	23290 Executive Administration; Other Executive Administration Services	\$3,341	\$2,219	\$3,478	\$10,981	229%	395%	216%
	25160 Fiscal Services; Financial Accounting	\$121	\$27	\$100	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$5,751	\$4,049	\$4,905	\$6,760	18%	67%	38%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$88,112			
	25199 Other Fiscal Services; Other	\$47	\$264	\$0	\$3,143	> 500%	> 500%	
	25750 Personnel Services; Health Services	\$1,422	\$4,153	\$7,214	\$0	-100%	-100%	-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$34,910	\$58,347			67%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$45,525	\$52,700	\$51,595	\$63,808	40%	21%	24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$615,825	\$767,648	\$927,341	\$1,094,750	78%	43%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,908	\$221,590	\$274,366	\$120,898	51%	-45%	-56%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$245	\$982	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$87,962	\$38,330	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,088	\$94,572	\$100,000	\$151,731	222%	60%	52%
	27010 Student Transportation; Service Area Direction	\$115,586	\$80,672	\$107,076	\$103,025	-11%	28%	-4%
	27100 Student Transportation; Vehicle Operation	\$185,328	\$208,854	\$215,376	\$234,296	26%	12%	9%
	27200 Student Transportation; Monitoring Services	\$14,241	\$11,631	\$11,859	\$14,018	-2%	21%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,184	\$114,139	\$167,346	\$147,120	129%	29%	-12%
	27400 Student Transportation; Purchase of School Buses	\$83,092	\$101,134	\$135,946	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern Con School Corp (7350)**

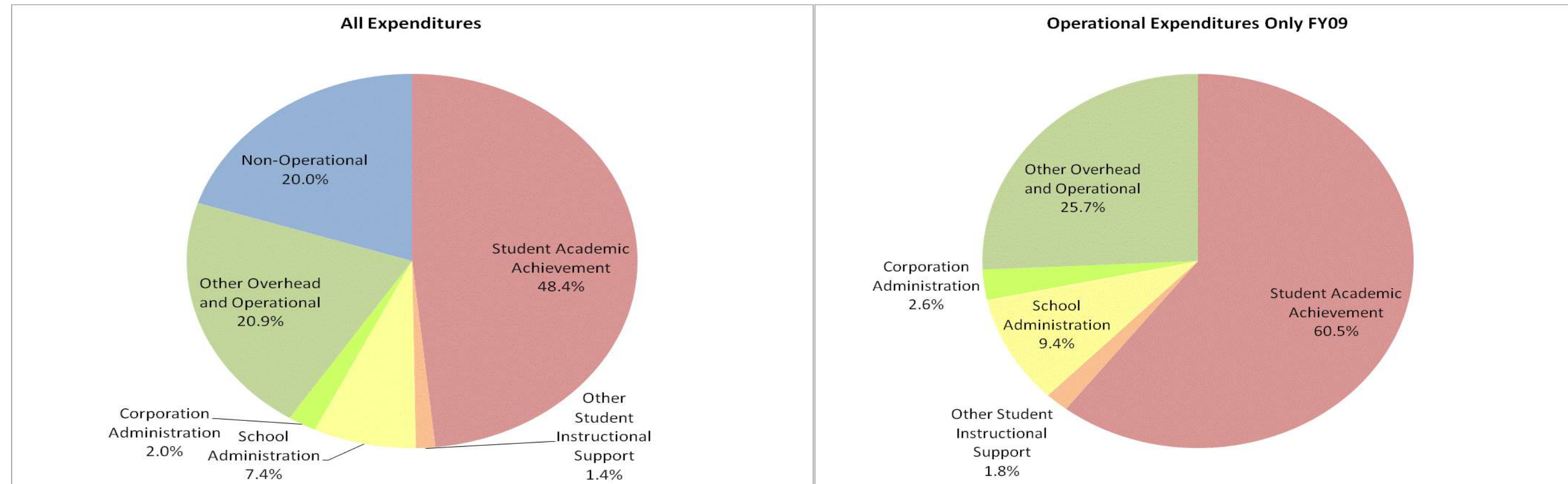
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$11,081	\$27,205	\$13,036	\$3,756	-66%	-86%	-71%
	27700 Student Transportation; Contracted Transportation Services	\$64,458	\$39,306	\$35,789	\$14,812	-77%	-62%	-59%
	27900 Student Transportation; Other Student Transportation Services	\$12,013	\$48,056	\$10,385	\$16,490	37%	-66%	59%
	27910 Student Transportation; Bus Driver Training	\$1,458	\$0	\$0	\$375	-74%		
	31100 Food Services Operations; Service Area Direction	\$17,215	\$19,150	\$26,896	\$33,551	95%	75%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$166,172	\$179,920	\$192,888	\$198,351	19%	10%	3%
	31400 Food Services Operations; Food Purchases	\$164,123	\$223,651	\$257,683	\$260,451	59%	16%	1%
	31900 Other Food Services	\$29,227	\$26,282	\$26,723	\$43,497	49%	66%	63%
Overhead and Operational Total		\$1,886,728	\$2,589,079	\$3,047,994	\$3,197,561	69%	24%	5%
Nonoperational								
	33200 Community Recreation	\$5,908	\$7,753	\$9,535	\$11,747	99%	52%	23%
	33400 Athletic Coaches	\$95,314	\$100,256	\$66,190	\$69,989	-27%	-30%	6%
	33930 Latch Key Kid Program	\$24,398	\$78,352	\$82,494	\$34,750	42%	-56%	-58%
	33940 Child Care Services	\$0	\$0	\$17,452	\$36,899			111%
	33990 Other Community Services; Other	\$6,137	\$1,151	\$813	\$39,519	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$206,786	\$17,237	\$35,694	\$12,792	-94%	-26%	-64%
	45100 Building Acquisition, Construction and Improvements	\$1,321,738	\$842,678	\$685,683	\$749,430	-43%	-11%	9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$43,303	\$43,167	\$60,691		40%	41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$160,162	\$175,687	\$229,195	\$67,691	-58%	-61%	-70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,617	\$75,123	\$37,186	\$24,805	5%	-67%	-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$500	\$45,578	\$20,000	\$63,193	> 500%	39%	216%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$471,770	\$875,529	\$1,075,563	\$765,635	62%	-13%	-29%
	54200 Common School Fund; Principal	\$248,438	\$109,688	\$102,188	\$49,688	-80%	-55%	-51%
Nonoperational Total		\$2,564,769	\$2,372,335	\$2,405,159	\$1,986,828	-23%	-16%	-17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,760	\$46,861	\$10,773	\$0			
	26492 2007 Account Code - Social Security	\$428,820	\$479,507	\$215,053	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,018	\$2,000	\$509	\$0			
	26494 2007 Account Code - Group Insurance	\$502,890	\$696,859	\$311,581	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,215	\$467	\$5,619	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,000	\$86,713	\$35,500	\$0			
Prorated By Fund Total		\$1,014,703	\$1,312,406	\$579,035	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern School Corp (3470)**

Northwestern School Corp (3470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,001,709	53.0%	\$8,844,455	51.1%	\$8,800,991	51.0%	\$8,686,722	48.4%
Student Instructional Support	\$1,048,248	7.9%	\$1,119,378	6.5%	\$1,357,264	7.9%	\$1,572,934	8.8%
Overhead and Operational	\$2,709,987	20.5%	\$3,637,501	21.0%	\$3,933,099	22.8%	\$4,115,695	22.9%
Nonoperational	\$2,439,753	18.5%	\$3,699,504	21.4%	\$3,168,922	18.4%	\$3,588,958	20.0%
Grand Total	\$13,199,697		\$17,300,839		\$17,260,276	4%	\$17,964,309	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	57.6%	58.9%	57.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern School Corp (3470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$82,505	\$171,973			108%
	11100 Regular Programs; Elementary	\$2,333,930	\$2,668,737	\$2,905,626	\$2,969,887	27%	11%	2%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$525,467	\$1,057,645			101%
	11300 Regular Programs; High School	\$2,492,365	\$2,904,339	\$2,561,511	\$2,401,508	-4%	-17%	-6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$61,866	\$212	\$43	\$259	-100%	23%	> 500%
	12320 Physical Impairment; Multiple Disabilities	\$205,379	\$237,982	\$80,634	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$907	\$45,514	\$94,408		> 500%	107%
	12350 Physical Impairment; Homebound	\$11,856	\$4,714	\$9,167	\$6,075	-49%	29%	-34%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$30,743	\$67,014			118%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$30,538	\$497	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$21,191	\$1,828	\$3,540	\$2,264	-89%	24%	-36%
	12520 Culturally Different; Compensatory	\$15,276	\$1,735	\$1,778	\$1,853	-88%	7%	4%
	12610 Learning Disability	\$111,864	\$485	\$254,314	\$506,148	352%	> 500%	99%
	12810 Special Education Preschool	\$60,560	\$42,330	\$60,628	\$57,048	-6%	35%	-6%
	12900 Other Special Programs	\$1,080	\$55	\$1,302	\$708	-34%	> 500%	-46%
	14100 Summer School Programs; Elementary	\$14,187	\$19,938	\$15,435	\$15,728	11%	-21%	2%
	14300 Summer School Programs; High School	\$14,320	\$24,991	\$41,916	\$33,919	137%	36%	-19%
	16100 Remediation Testing	\$9,967	\$109	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$41,807	\$13,878	\$8,256	\$5,225	-88%	-62%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$81,549	\$102,220	\$105,963	\$107,327	32%	5%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$57,054	\$24,740	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,441	\$17,091	\$47,387	\$29,810	> 500%	74%	-37%
	22130 Improvement of Instruction; Instructional Staff Training	\$617	\$21,286	\$6,864	\$2,650	329%	-88%	-61%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,820	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$41,903	\$39,180	\$110,515	\$196,313	368%	401%	78%
	22230 Library/Media Services; Audiovisual	\$9,998	\$5,343	\$5,469	\$5,990	-40%	12%	10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,313	\$2,357	\$2,478	\$3,384	-73%	44%	37%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$64,492	\$65,803	\$90,384		40%	37%
	22360 Instruction, Related Technology; Network Support	\$0	\$792,428	\$882,751	\$716,177		-10%	-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$154,712	\$153,698	\$97,138	\$143,026	-8%	-7%	47%
	26497 2007 Account Code - Teachers Retirement Fund	\$198,064	\$373,000	\$195,844	\$0			
Student Academic Achievement Total		\$5,986,837	\$7,520,392	\$8,148,591	\$8,686,722	45%	16%	7%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$639	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$0	\$72,924	\$156,969			115%
	21340 Health Services; Nurse Services	\$56,674	\$68,012	\$78,965	\$89,556	58%	32%	13%
	21390 Health Services; Other Health Services	\$3,371	\$2,020	\$109	\$1,698	-50%	-16%	> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$491	\$96	\$0		-100%	-100%
	24100 Office of The Principal	\$780,877	\$825,131	\$1,058,217	\$1,284,968	65%	56%	21%
	24900 Other Support Services, School Administration	\$44,843	\$33,550	\$41,569	\$39,744	-11%	18%	-4%
Student Instructional Support Total		\$886,404	\$929,203	\$1,251,881	\$1,572,934	77%	69%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$3,469	\$320	\$4,495	\$11,306	226%	> 500%	152%
	23160 Board of Education; Promotion Expenses	\$250	\$1,989	\$4,532	\$2,344	> 500%	18%	-48%
	23190 Board of Education; Other Governing Body Services	\$8,646	\$7,581	\$12,368	\$3,370	-61%	-56%	-73%
	23210 Executive Administration; Office of The Superintendent	\$122,120	\$217,314	\$271,044	\$312,150	156%	44%	15%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$1,746	\$2,660	\$2,100	\$2,500	43%	-6%	19%
	23290 Executive Administration; Other Executive Administration Services	\$25,542	\$23,321	\$20,256	\$24,772	-3%	6%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$13,749	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$750	\$750	\$770		3%	3%
	25740 Personnel Services; Noninstructional Personnel Training	\$14,189	-\$1,015	\$2,640	\$0	-100%		-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$966,919	\$1,162,649	\$1,383,924	\$1,483,651	53%	28%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,390	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,960	\$214,932	\$239,612	\$311,956		94%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$66,358	\$1,324	\$919	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$290	\$5,976	\$37		-87%	-99%
	26700 Operation and Maintenance of Plant Services; Insurance	\$2,577	\$157,205	\$122,046	\$129,669	> 500%	-18%	6%
	27010 Student Transportation; Service Area Direction	\$86,838	\$139,995	\$148,534	\$187,591	116%	34%	26%
	27100 Student Transportation; Vehicle Operation	\$183,121	\$242,498	\$269,843	\$290,267	59%	20%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,386	\$169,648	\$218,047	\$184,252	191%	9%	-15%
	27400 Student Transportation; Purchase of School Buses	\$53,171	\$117,546	\$106,572	\$115,330	117%	-2%	8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern School Corp (3470)**

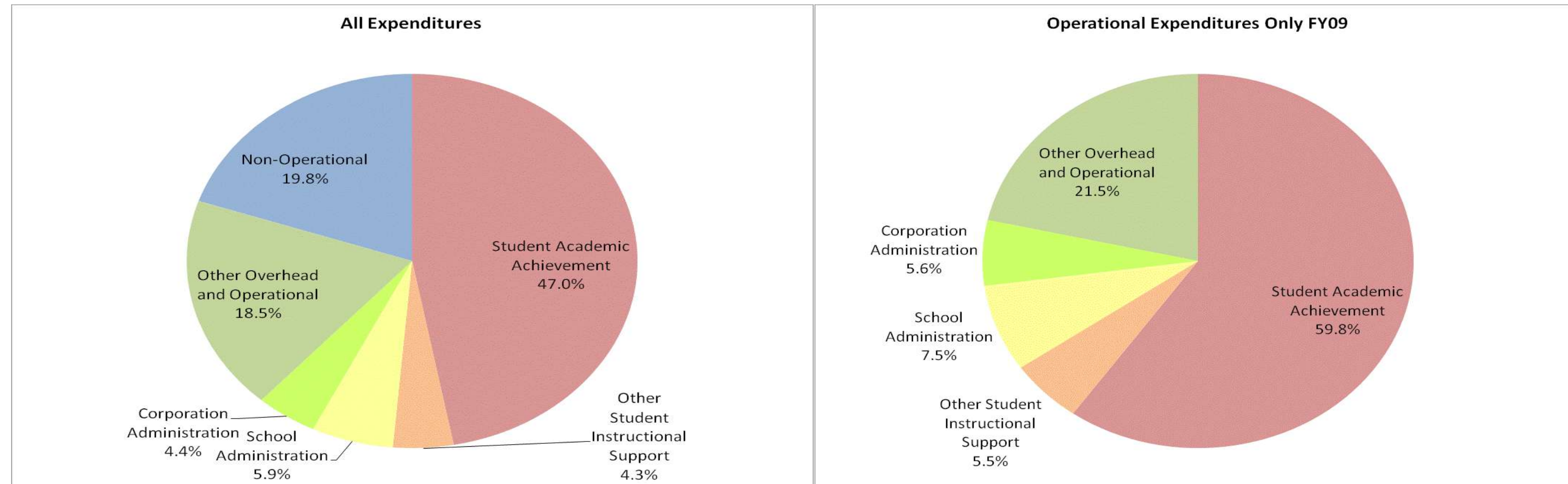
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$15,741	\$23,237	\$15,695	\$15,607	-1%	-33%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$328,130	\$450,149	\$473,297	\$479,770	46%	7%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$372,811	\$425,311	\$476,088	\$549,588	47%	29%	15%
Overhead and Operational Total		\$2,508,114	\$3,367,754	\$3,789,504	\$4,115,695	64%	22%	9%
Nonoperational								
	33200 Community Recreation	\$1,187	\$8,919	\$3,043	\$3,217	171%	-64%	6%
	33400 Athletic Coaches	\$82,513	\$115,484	\$141,423	\$140,280	70%	21%	-1%
	33950 Step Ahead	\$1,805	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$43	\$0	\$489		> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$65,924	\$34,458	\$36,022	\$35,106	-47%	2%	-3%
	45100 Building Acquisition, Construction and Improvements	\$406,357	\$678,018	\$431,876	\$875,875	116%	29%	103%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$78,098	\$96,765	\$117,665		51%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$11,094			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$441,872	\$172,137	\$167,075	\$125,643	-72%	-27%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$143,602	\$134,751	\$216,999	\$182,332	27%	35%	-16%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$170,040	\$70,000	\$40,000		-76%	-43%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,226	\$8,060			91%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$94,652	\$46,197			-51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$511,908	\$30,000	\$30,000		-94%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,277,847	\$1,769,000	\$1,863,000	\$1,973,000	54%	12%	6%
Nonoperational Total		\$2,421,106	\$3,672,856	\$3,155,081	\$3,588,958	48%	-2%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,375	\$134,675	\$76,796	\$0			
	26492 2007 Account Code - Social Security	\$520,782	\$594,924	\$302,630	\$0			
	26494 2007 Account Code - Group Insurance	\$829,058	\$1,008,077	\$531,698	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,022	\$5,674	\$4,095	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$67,284	\$0	\$0			
Prorated By Fund Total		\$1,397,237	\$1,810,634	\$915,219	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,029,908	50.6%	\$6,627,921	52.6%	\$6,653,667	42.0%	\$6,887,866	47.0%
Student Instructional Support	\$916,561	9.2%	\$1,315,213	10.4%	\$1,429,934	9.0%	\$1,493,818	10.2%
Overhead and Operational	\$2,620,601	26.4%	\$2,743,581	21.8%	\$3,101,129	19.6%	\$3,361,287	23.0%
Nonoperational	\$1,375,274	13.8%	\$1,904,471	15.1%	\$4,662,301	29.4%	\$2,898,572	19.8%
Grand Total	\$9,942,343		\$12,591,187		\$15,847,031	16%	\$14,641,542	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	59.8%	63.1%	51.0%	57.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oak Hill United School Corp (5625)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,255	\$222,913	\$237,193		18%	6%
	11100 Regular Programs; Elementary	\$1,658,242	\$1,670,790	\$1,975,103	\$2,317,509	40%	39%	17%
	11200 Regular Programs; Middle/Junior High	\$431,829	\$553,649	\$633,841	\$812,658	88%	47%	28%
	11300 Regular Programs; High School	\$1,035,639	\$1,225,779	\$1,453,348	\$1,598,589	54%	30%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,576	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$11,643	\$27,481			136%
	11420 Vocational Education; Agriculture B	\$90,210	\$88,973	\$89,236	\$109,058	21%	23%	22%
	11450 Vocational Education; Consumer and Homemaking	\$31,071	\$36,618	\$48,115	\$60,538	95%	65%	26%
	11520 Vocational Education; Area School Participation	\$14,366	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$6,749	\$9,352	\$28,874	\$30,616	354%	227%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$8,740	\$0	\$4,989	\$18,387	110%		269%
	12350 Physical Impairment; Homebound	\$2,312	\$2,170	\$9,454	\$8,498	268%	292%	-10%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$33,239	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,500	\$2,588	\$2,839	\$2,958	97%	14%	4%
	12610 Learning Disability	\$129,409	\$513,781	\$695,688	\$803,464	> 500%	56%	15%
	12810 Special Education Preschool	\$49,471	\$81,587	\$77,152	\$83,258	68%	2%	8%
	12900 Other Special Programs	\$0	\$10,237	\$3,642	\$18,296		79%	402%
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,451	\$8,643			-25%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,794			
	14300 Summer School Programs; High School	\$27,877	\$14,456	\$29,529	\$31,780	14%	120%	8%
	16100 Remediation Testing	\$11,133	\$13,477	\$3,338	\$6,312	-43%	-53%	89%
	16200 Preventive Remediation	\$51,225	\$66,333	\$72,618	\$62,903	23%	-5%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$15,675	\$63,790			307%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$133,426	\$135,997	\$86,252	\$73,143	-45%	-46%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,578	\$73,237	\$43,783	\$26,677	> 500%	-64%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,754	\$1,829	\$14,248	\$21,350	67%	> 500%	50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,958	\$7,689	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$97,159	\$118,923	\$119,861	\$138,898	43%	17%	16%
	22230 Library/Media Services; Audiovisual	\$8,210	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$94,028	\$159	\$0	\$29,953	-68%	> 500%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$78,351	\$91,745	\$95,697		22%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,895	\$5,971	\$1,652	\$711	-99%	-88%	-57%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$461	\$0	\$1,415	\$1,435	211%		1%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$153,628	\$156,599	\$161,830		5%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,105	\$18,311	\$33,447		231%	83%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$530	\$2,116	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$205,820	\$343,204	\$183,662	\$0			
Student Academic Achievement Total		\$4,288,302	\$5,438,244	\$6,109,096	\$6,887,866	61%	27%	13%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$20,039	\$89,826	\$76,483	\$92,001	359%	2%	20%
	21210 Guidance Services; Service Area Direction	\$100,592	\$109,408	\$176,938	\$220,658	119%	102%	25%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$139	\$0			-100%
	21230 Guidance Services; Appraisal Services	\$11,002	\$11,761	\$2,220	\$2,664	-76%	-77%	20%
	21340 Health Services; Nurse Services	\$21,847	\$30,272	\$38,446	\$48,542	122%	60%	26%
	21390 Health Services; Other Health Services	\$0	\$3,251	\$3,428	\$6,438		98%	88%
	21420 Psychological Testing	\$20,568	\$55,840	\$56,841	\$53,207	159%	-5%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$41,082	\$54,712	\$62,465	\$78,437	91%	43%	26%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$4,782	\$9,860			106%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	-\$2,356			
	21810 Special Education Administration; Service Area Direction	\$49,725	\$90,233	\$107,235	\$115,781	133%	28%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$7,901			
	24100 Office of The Principal	\$504,508	\$618,587	\$757,203	\$860,685	71%	39%	14%
Student Instructional Support Total		\$769,363	\$1,063,890	\$1,286,180	\$1,493,818	94%	40%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,280	\$30,283	\$24,003	\$26,462	-18%	-13%	10%
	23150 Board of Education; Legal Services	\$6,604	\$4,112	\$16,759	\$7,495	13%	82%	-55%
	23160 Board of Education; Promotion Expenses	\$3,604	\$4,025	\$0	\$25	-99%	-99%	
	23190 Board of Education; Other Governing Body Services	\$16,442	\$19,985	\$17,092	\$16,138	-2%	-19%	-6%
	23210 Executive Administration; Office of The Superintendent	\$145,931	\$150,833	\$182,992	\$201,254	38%	33%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,595	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$612	\$13,218	\$9,420	\$7,514	> 500%	-43%	-20%
	25110 Fiscal Services; Office of The Business Manager	\$52,735	\$64,741	\$72,639	\$81,994	55%	27%	13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$21,138	\$41,348			96%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oak Hill United School Corp (5625)**

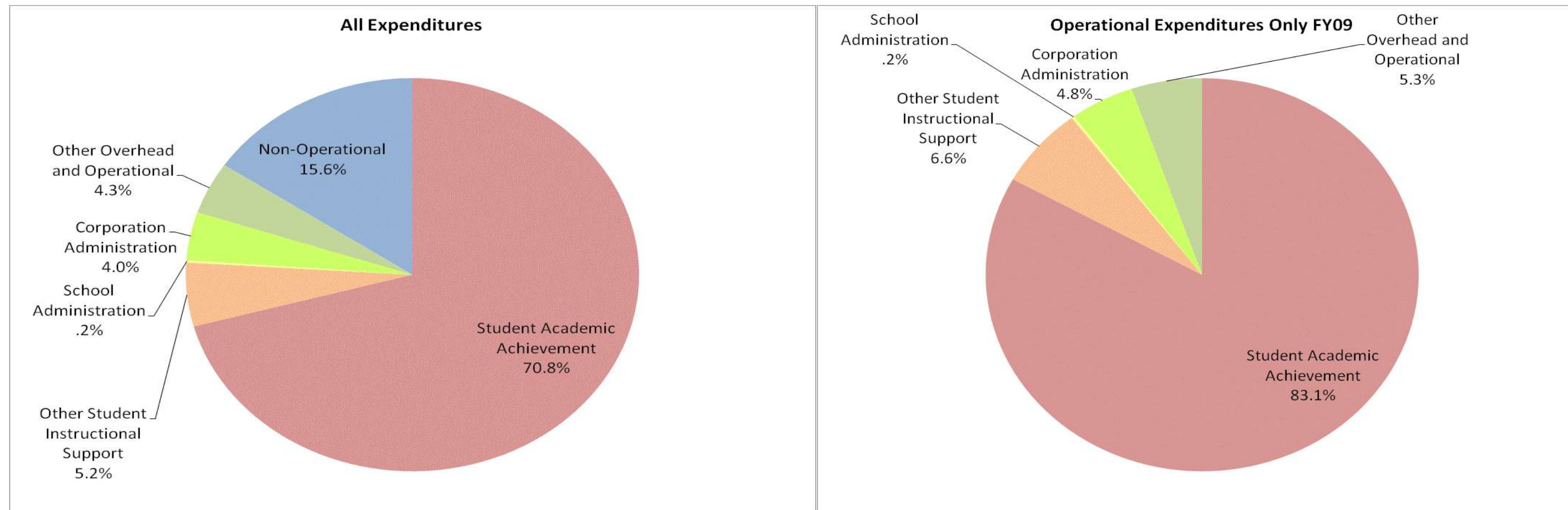
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$46,358	\$67,451	\$59,682	\$65,196	41%	-3%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$1,987	\$5,023	\$2,568	\$7,199	262%	43%	180%
	25193 Other Fiscal Services; Printed Forms	\$1,096	\$4,745	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$449	\$1,059			136%
	25196 Other Fiscal Services; Cash Change	\$1,150	\$529	\$600	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$8,093	\$16,809	\$20,509	\$17,397	115%	3%	-15%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$1,081	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$354	\$0	\$0	\$0	-100%		
	25890 Other Technology Services	\$0	\$0	\$0	\$14,500			
	25920 Ditch Assessments	\$10	\$445	\$355	\$489	> 500%	10%	38%
	25990 Other Support Services, Central	\$0	\$0	\$92,872	\$158,412			71%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$877,944	\$862,825	\$1,119,102	\$1,171,254	33%	36%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,962	\$1,682	\$7,915	\$7,932	0%	372%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$173,074	\$142,379	\$123,136	\$111,091	-36%	-22%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$980	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,290	\$68,561	\$67,134	\$74,346	61%	8%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$816	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$54,049	\$17,580	\$10,272	\$14,574	-73%	-17%	42%
	27100 Student Transportation; Vehicle Operation	\$263,334	\$323,642	\$335,302	\$362,059	37%	12%	8%
	27200 Student Transportation; Monitoring Services	\$20,732	\$30,988	\$30,392	\$35,299	70%	14%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,352	\$205,111	\$223,361	\$204,453	87%	0%	-8%
	27400 Student Transportation; Purchase of School Buses	\$201,772	\$29,770	\$76,179	\$249,143	23%	> 500%	227%
	27500 Student Transportation; Insurance on Buses	\$10,519	\$25,326	\$17,252	\$12,447	18%	-51%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,088	\$1,020			-6%
	27900 Student Transportation; Other Student Transportation Services	\$345	\$200	\$1,234	\$1,436	316%	> 500%	16%
	31100 Food Services Operations; Service Area Direction	\$21,084	\$24,820	\$33,307	\$41,564	97%	67%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,547	\$146,144	\$157,412	\$173,042	44%	18%	10%
	31400 Food Services Operations; Food Purchases	\$203,202	\$212,968	\$253,859	\$238,057	17%	12%	-6%
	31900 Other Food Services	\$7,804	\$17,410	\$10,357	\$17,089	119%	-2%	65%
Overhead and Operational Total		\$2,440,759	\$2,492,582	\$2,988,382	\$3,361,287	38%	35%	12%
Nonoperational								
	33200 Community Recreation	\$14	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$142,246	\$119,991	\$170,147	\$193,643	36%	61%	14%
	33990 Other Community Services; Other	\$0	\$801	\$38,919	\$2,193		174%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$544	\$5,765	\$1,430	\$6,629	> 500%	15%	364%
	45100 Building Acquisition, Construction and Improvements	\$52,867	\$358,839	\$1,730,686	\$384,358	> 500%	7%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$99,949	\$96,964			-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,136	\$26,013	\$21,120		-40%	-19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,026	\$183,591	\$248,934	\$269,627	112%	47%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,732	\$17,355	\$0	\$5,111	-24%	-71%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$111,120	\$104,951	\$55,756		-50%	-47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,896	\$75,105	\$122,811	\$69,380	105%	-8%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$925,752	\$925,000	\$2,062,256	\$1,355,789	46%	47%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$405,386			
	54200 Common School Fund; Principal	\$56,038	\$39,376	\$35,924	\$32,423	-42%	-18%	-10%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$193			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$150	\$0			-100%
Nonoperational Total		\$1,345,115	\$1,872,077	\$4,642,169	\$2,898,572	115%	55%	-38%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$96,157	\$92,352	\$40,925	\$0			
	26492 2007 Account Code - Social Security	\$418,246	\$518,607	\$263,253	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$31,747	\$6,921	\$0			
	26494 2007 Account Code - Group Insurance	\$487,167	\$886,006	\$461,017	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,840	\$1,665	\$1,044	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,395	\$194,017	\$48,044	\$0			
Prorated By Fund Total		\$1,098,805	\$1,724,394	\$821,204	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY08 % of Total	FY09 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2008 Exp	FY 2009 Exp
Student Academic Achievement	\$0	\$0	\$870,479	\$729,165
Student Instructional Support	\$0	\$0	\$38,942	\$55,939
Overhead and Operational	\$0	\$0	\$74,597	\$84,786
Nonoperational	\$0	\$0	\$212,096	\$160,572
Grand Total	\$0	\$0	\$1,196,114	\$1,030,461

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			76.0%	76.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter Sch - Noblesville (9640)

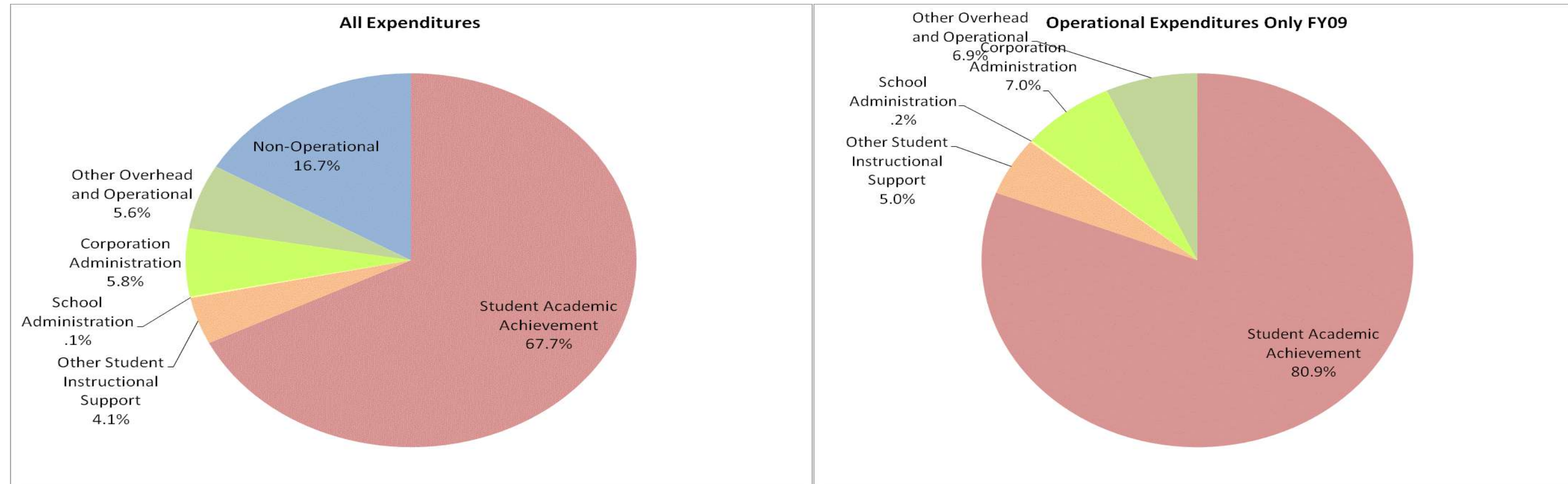
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$799,944	\$720,685			-10%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$3,500	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$1,288	\$550			-57%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$1,673	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$10,175	\$7,600			-25%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$150	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$330			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$15,671	\$0			
Student Academic Achievement Total		\$0	\$0	\$832,400	\$729,165			-12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$30,216	\$36,975			22%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$2,230	\$7,261			226%
	21320 Health Services; Medical Services	\$0	\$0	\$30	\$135			350%
	21390 Health Services; Other Health Services	\$0	\$0	\$218	\$0			-100%
	21420 Psychological Testing	\$0	\$0	\$0	\$5,112			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$4,175			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$263			
	24100 Office of The Principal	\$0	\$0	\$2,542	\$1,069			-58%
	24900 Other Support Services, School Administration	\$0	\$0	\$598	\$950			59%
Student Instructional Support Total		\$0	\$0	\$35,834	\$55,939			56%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$246	\$1,842			> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$6,600	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$122			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$2,837	\$5,588			97%
	23220 Executive Administration; Community Relations	\$0	\$0	\$623	\$565			-9%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$15,719	\$26,799			70%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$2,700	\$836			-69%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$953	\$1,993			109%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,180			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$150	\$379			152%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$650			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$75			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$690			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$22,381	\$23,364			4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$136	\$0			-100%
	26499 2007 Account Code - Other	\$0	\$0	\$290	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,068	\$9,615			-13%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$2,099	\$4,970			137%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$208	\$206			-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$85	\$4,509			> 500%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$443	\$1,403			217%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$2,122	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$5,938	\$0			-100%
Overhead and Operational Total		\$0	\$0	\$74,597	\$84,786			14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,125	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$981			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$200	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$461	\$2,517			446%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,351	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$595	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$2,702			
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	-\$3,832	\$1,749			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$12,388	\$2,937			-76%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$7,425	\$4,141			-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$188,384	\$145,545			-23%
Nonoperational Total		\$0	\$0	\$212,096	\$160,572			-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,131	\$0			
	26492 2007 Account Code - Social Security	\$0	\$0	\$14,441	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$22,808	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$807	\$0			
Prorated By Fund Total		\$0	\$0	\$41,188	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter School - Carmel (9325)**

Options Charter School - Carmel (9325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$648,767	63.4%	\$695,990	65.8%	\$741,844	67.7%
Student Instructional Support	\$0		\$49,579	4.8%	\$45,077	4.3%	\$46,050	4.2%
Overhead and Operational	\$0		\$108,033	10.6%	\$147,153	13.9%	\$125,502	11.5%
Nonoperational	\$0		\$217,439	21.2%	\$168,785	16.0%	\$182,464	16.7%
Grand Total	\$0		\$1,023,818		\$1,057,005	7%	\$1,095,860	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		68.2%	70.1%	71.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter School - Carmel (9325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$487,806	\$626,800	\$740,715		52%	18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,000	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,235	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$40	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$600	\$188	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$19,023	\$7,285	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$14,106	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$1,129			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,171	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$3,032	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$34,450	\$17,229	\$0			
Student Academic Achievement Total		\$0	\$563,463	\$652,502	\$741,844		32%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$33,170	\$34,423	\$36,371		10%	6%
	21220 Guidance Services; Counseling Services	\$0	\$325	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$2,179	\$7,261			233%
	21310 Health Services; Service Area Direction	\$0	\$45	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$75	\$450	\$585		> 500%	30%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$125			
	21390 Health Services; Other Health Services	\$0	\$0	\$50	\$150			200%
	24100 Office of The Principal	\$0	\$6,892	\$3,166	\$1,203		-83%	-62%
	24900 Other Support Services, School Administration	\$0	\$1,593	\$1,296	\$354		-78%	-73%
Student Instructional Support Total		\$0	\$42,100	\$41,563	\$46,050		9%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$16,123	\$6,891	\$1,916		-88%	-72%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$4,067	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$10,000	\$122			-99%
	23210 Executive Administration; Office of The Superintendent	\$0	\$3,335	\$44,411	\$7,167		115%	-84%
	23220 Executive Administration; Community Relations	\$0	\$25	\$483	\$1,387		> 500%	187%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$160	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$18,874	\$27,413	\$27,684		47%	1%
	25120 Fiscal Services; Service Area Direction	\$0	\$18,748	\$1,539	\$21,062		12%	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$917	\$1,944			112%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,730	\$4	\$1,707		-1%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$242	\$19	\$399		65%	> 500%
	25600 Public Information Services	\$0	\$545	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$650			
	25990 Other Support Services, Central	\$0	\$3,300	\$145	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$15,444	\$31,765	\$43,972		185%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$1,455	\$760		-76%	-48%
	26499 2007 Account Code - Other	\$0	\$4,360	\$3,284	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,838	\$10,470	\$9,324		-51%	-11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$248			
	27100 Student Transportation; Vehicle Operation	\$0	\$1,654	\$1,816	\$2,914		76%	60%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$223	\$197			-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$46	\$520	\$2,647		> 500%	409%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,071	\$665	\$1,403		31%	111%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$153	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$152	\$898	\$0		-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$30	\$15	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$216	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$108,001	\$147,153	\$125,502		16%	-15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,125	\$0			-100%
	33300 Civic Services	\$0	\$145	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$2,174	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$500	\$0	\$981		96%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$173,151	\$28,806	\$21,204		-88%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,407	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$10,638	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$20,172			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$20,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,769	\$2,455	\$332		-88%	-86%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$17,709	\$112,582	\$139,776		> 500%	24%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,947	\$3,817	\$0		-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter School - Carmel (9325)**

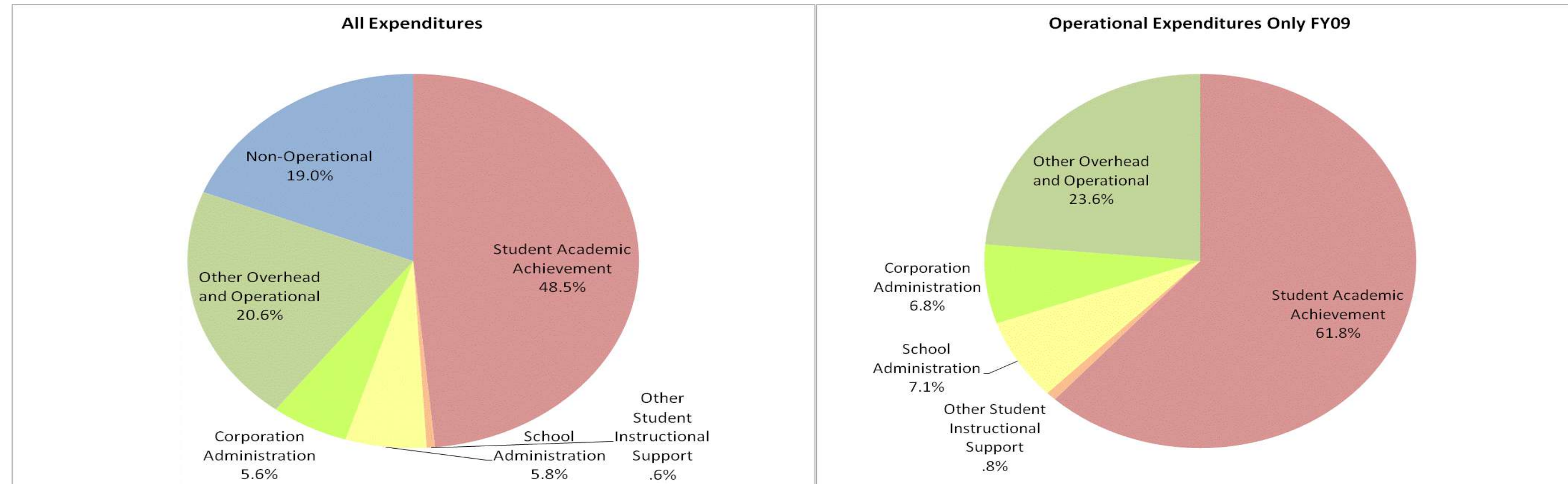
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
Nonoperational Total		\$0	\$217,439	\$168,785	\$182,464		-16%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$11,403	\$11,134	\$0			
	26492 2007 Account Code - Social Security	\$0	\$33,250	\$17,917	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$313	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$46,027	\$17,809	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,822	\$142	\$0			
Prorated By Fund Total		\$0	\$92,814	\$47,002	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oregon-Davis School Corp (7495)**

Oregon-Davis School Corp (7495)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,812,943	49.5%	\$3,719,400	50.3%	\$3,526,881	52.8%	\$3,487,812	48.5%
Student Instructional Support	\$280,915	4.9%	\$465,275	6.3%	\$400,905	6.0%	\$460,198	6.4%
Overhead and Operational Nonoperational	\$1,413,770	24.9%	\$1,671,356	22.6%	\$1,425,304	21.3%	\$1,882,139	26.1%
Nonoperational	\$1,176,264	20.7%	\$1,534,148	20.8%	\$1,326,036	19.9%	\$1,367,471	19.0%
Grand Total	\$5,683,891		\$7,390,179		\$6,679,126	-3%	\$7,197,621	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.4%	56.6%	58.8%	54.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oregon-Davis School Corp (7495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$11,535			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,955	\$158,995	\$174,472		> 500%	10%
	11100 Regular Programs; Elementary	\$920,452	\$904,250	\$873,704	\$1,106,437	20%	22%	27%
	11300 Regular Programs; High School	\$722,014	\$828,226	\$929,101	\$1,161,654	61%	40%	25%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,400	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$28,876	\$30,951	\$42,038	\$46,448	61%	50%	10%
	11450 Vocational Education; Consumer and Homemaking	\$45,100	\$51,294	\$56,364	\$59,219	31%	15%	5%
	11590 Other Vocational Education Programs	\$2,718	\$2,644	\$3,102	\$3,101	14%	17%	0%
	12110 Gifted And Talented; Gifted and Talented	\$13,121	\$10,732	\$27,902	\$24,852	89%	132%	-11%
	12350 Physical Impairment; Homebound	\$2,131	\$0	\$531	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$329	\$449			36%
	12520 Culturally Different; Compensatory	\$45,071	\$68,878	\$104,899	\$136,721	203%	98%	30%
	12610 Learning Disability	\$15,906	\$33,655	\$26,603	\$25,102	58%	-25%	-6%
	12710 Equal Opportunity At Risk	\$62,328	\$51,524	\$65,313	\$71,497	15%	39%	9%
	12900 Other Special Programs	\$3,300	\$1,434	\$1,000	\$7,911	140%	452%	> 500%
	14100 Summer School Programs; Elementary	\$5,819	\$0	\$7,086	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$4,843	\$2,771	\$2,451	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$20,443	\$0	\$500	\$0	-100%		-100%
	16200 Preventive Remediation	\$36,717	\$51,100	\$54,656	\$57,629	57%	13%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,189	\$0	\$8,329	\$6,997	-15%		-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$201,913	\$226,278	\$334,596	\$384,515	90%	70%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,239	\$4,939	\$41,274	\$14,472	347%	193%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,372	\$0	\$80	\$12,306	419%		> 500%
	22220 Library/Media Services; School Library	\$59,760	\$48,560	\$60,281	\$67,245	13%	38%	12%
	22230 Library/Media Services; Audiovisual	\$5,843	\$4,985	\$5,376	\$6,786	16%	36%	26%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$630	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33,455	\$2,216	\$104,424	\$52,757	58%	> 500%	-49%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,982	\$49,601	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$27,418	\$73,429	\$108,756	\$20,587	-25%	-72%	-81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$986	\$4,966	\$1,750	\$16,234	> 500%	227%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,640	\$14,044	\$13,562	\$12,434	371%	-11%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,475	\$4,392	\$6,275	\$3,444	-54%	-22%	-45%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,800	\$1,350	\$1,663	\$3,010	67%	123%	81%
	26497 2007 Account Code - Teachers Retirement Fund	\$119,721	\$144,759	\$68,694	\$0			
Student Academic Achievement Total		\$2,403,650	\$2,626,713	\$3,159,864	\$3,487,812	45%	33%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$706	\$20,433	\$22,960	\$19,276	> 500%	-6%	-16%
	21240 Guidance Services; Information Services	\$117	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$250	\$300	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$2,160	\$0	\$0	\$2,289	6%		
	21330 Health Services; Dental Services	\$46	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$19,845	\$21,790	\$21,181	\$21,144	7%	-3%	0%
	21390 Health Services; Other Health Services	\$743	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$208,366	\$256,771	\$296,979	\$417,489	100%	63%	41%
Student Instructional Support Total		\$232,233	\$299,294	\$341,120	\$460,198	98%	54%	35%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,375	\$11,057	\$16,196	\$13,537	30%	22%	-16%
	23150 Board of Education; Legal Services	\$10,523	\$11,524	\$19,786	\$12,937	23%	12%	-35%
	23160 Board of Education; Promotion Expenses	\$2,001	\$1,729	\$1,712	\$3,133	57%	81%	83%
	23190 Board of Education; Other Governing Body Services	\$7,831	\$3,245	\$9,300	\$6,894	-12%	112%	-26%
	23210 Executive Administration; Office of The Superintendent	\$196,046	\$178,050	\$206,831	\$292,438	49%	64%	41%
	23290 Executive Administration; Other Executive Administration Services	\$6,492	\$5,955	\$4,410	\$29,862	360%	401%	> 500%
	25150 Fiscal Services; Payroll Services	\$1,100	\$1,695	\$1,830	\$1,830	66%	8%	0%
	25160 Fiscal Services; Financial Accounting	\$1,500	\$1,695	\$1,830	\$1,830	22%	8%	0%
	25170 Fiscal Services; Internal Auditing	\$1,700	\$3,097	\$3,097	\$18,275	> 500%	490%	490%
	25180 Fiscal Services; Property Accounting	\$300	\$450	\$450	\$450	50%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$404	\$1,125	\$2,378	\$1,171	190%	4%	-51%
	25400 Planning, Research, Development and Evaluation	\$925	\$710	\$1,050	\$1,250	35%	76%	19%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$243	\$11,124			> 500%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$5,684			
	25920 Ditch Assessments	\$1,501	\$161	\$0	\$562	-63%	250%	
	25990 Other Support Services, Central	\$1,400	\$700	\$700	\$900	-36%	29%	29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$422,225	\$453,773	\$432,340	\$590,369	40%	30%	37%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oregon-Davis School Corp (7495)**

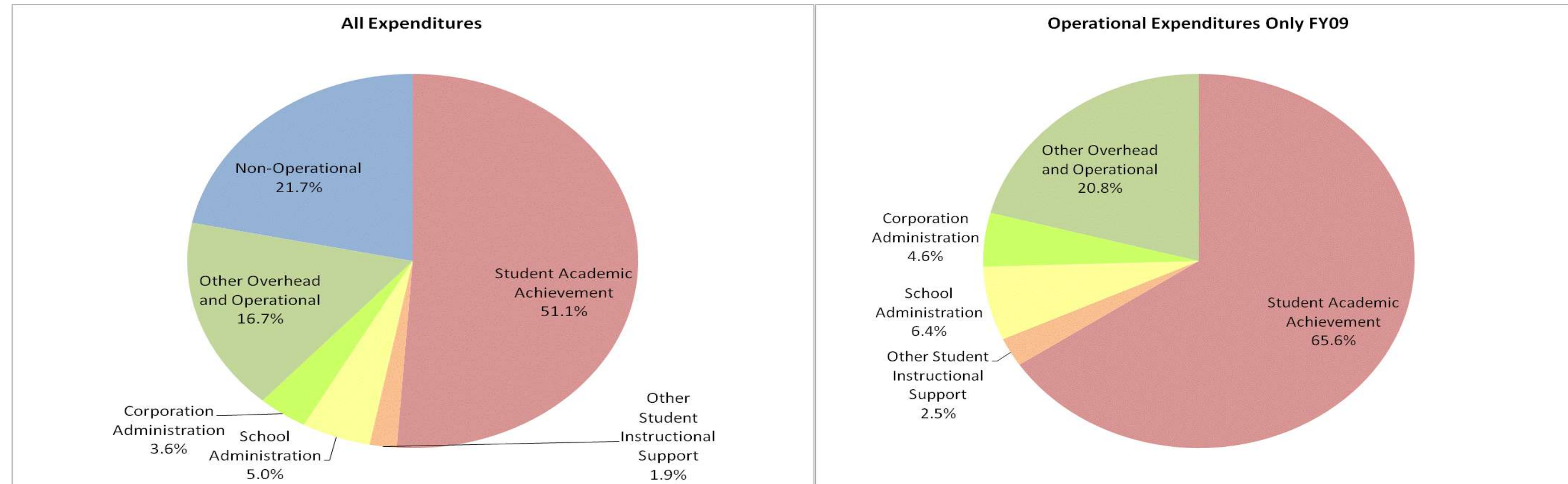
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,103	\$2,633	\$5,259	\$3,706	-48%	41%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,226	\$9,174	\$5,516	\$9,111	-81%	-1%	65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$621	\$675	\$872	\$0			
	26499 2007 Account Code - Other	\$152	\$656	\$417	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$700	\$180	\$2,251	\$2,627	275%	> 500%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,971	\$92,228	\$41,242	\$49,483	1%	-46%	20%
	27100 Student Transportation; Vehicle Operation	\$92,682	\$90,689	\$113,893	\$174,211	88%	92%	53%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$4,883	\$5,704			17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,129	\$105,427	\$155,998	\$147,201	153%	40%	-6%
	27400 Student Transportation; Purchase of School Buses	\$92,984	\$106,120	\$0	\$149,129	60%	41%	
	27500 Student Transportation; Insurance on Buses	\$9,300	\$15,160	\$12,110	\$14,868	60%	-2%	23%
	27600 Student Transportation; Insurance on Pupils	\$0	\$0	\$0	\$510			
	27700 Student Transportation; Contracted Transportation Services	\$163	\$0	\$1,449	\$2,742	> 500%		89%
	31100 Food Services Operations; Service Area Direction	\$90	\$0	\$134	\$641	> 500%		380%
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,076	\$75,048	\$93,467	\$137,905	100%	84%	48%
	31400 Food Services Operations; Food Purchases	\$132,658	\$117,114	\$145,313	\$169,086	27%	44%	16%
	31900 Other Food Services	\$5,941	\$4,700	\$11,731	\$22,969	287%	389%	96%
Overhead and Operational Total		\$1,230,120	\$1,294,768	\$1,296,686	\$1,882,139	53%	45%	45%
Nonoperational								
	33200 Community Recreation	\$6,256	\$1,360	\$2,327	\$1,386	-78%	2%	-40%
	33400 Athletic Coaches	\$37,402	\$84,962	\$83,022	\$93,795	151%	10%	13%
	33930 Latch Key Kid Program	\$0	\$10,232	\$11,061	\$0		-100%	-100%
	33990 Other Community Services; Other	\$0	\$50	\$0	\$333		> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$250,957	\$2,577	\$8,117	\$19,005	-92%	> 500%	134%
	45100 Building Acquisition, Construction and Improvements	\$311,426	\$251,693	\$291,218	\$258,155	-17%	3%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,601	\$200	\$350	\$385	-89%	93%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,995	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$70,106	\$40,655	\$22,195	\$117,259	67%	188%	428%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$110,000	\$90,000			-18%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$23,515	\$18,051			-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,309	\$8,481	\$12,076	\$8,032	-3%	-5%	-33%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$434,710	\$1,068,169	\$522,323	\$328,000	-25%	-69%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$216,323	\$422,871			95%
	54200 Common School Fund; Principal	\$42,246	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$15,520	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$1,280	\$700	\$10,200	410%	> 500%	> 500%
Nonoperational Total		\$1,167,012	\$1,485,178	\$1,307,222	\$1,367,471	17%	-8%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$42,450	\$45,432	\$18,416	\$0			
	26492 2007 Account Code - Social Security	\$200,549	\$210,571	\$95,253	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,253	\$22,778	\$31,977	\$0			
	26494 2007 Account Code - Group Insurance	\$387,239	\$1,368,805	\$412,270	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,241	\$1,216	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,385	\$29,400	\$15,103	\$0			
Prorated By Fund Total		\$650,877	\$1,684,227	\$574,234	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Orleans Community Schools (6145)**

Orleans Community Schools (6145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,895,655	60.3%	\$4,180,265	54.7%	\$4,518,076	51.8%	\$4,446,834	51.1%
Student Instructional Support	\$318,651	6.6%	\$447,675	5.9%	\$544,843	6.2%	\$598,804	6.9%
Overhead and Operational	\$946,833	19.7%	\$1,398,909	18.3%	\$1,687,662	19.3%	\$1,761,230	20.3%
Nonoperational	\$638,768	13.3%	\$1,616,591	21.2%	\$1,976,123	22.6%	\$1,889,121	21.7%
Grand Total	\$4,799,907		\$7,643,440		\$8,726,705	14%	\$8,695,988	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	60.5%	58.0%	58.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Orleans Community Schools (6145)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$81,749	\$92,223	\$105,418		29%	14%
	11100 Regular Programs; Elementary	\$1,031,734	\$1,312,014	\$1,651,798	\$1,848,953	79%	41%	12%
	11300 Regular Programs; High School	\$1,002,609	\$1,173,588	\$1,524,962	\$1,715,796	71%	46%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$23,982	\$24,702			3%
	12110 Gifted And Talented; Gifted and Talented	\$14,176	\$10,767	\$2,674	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$25,466	\$28,840			13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$29,201	\$108,960	\$181,674	\$219,823	> 500%	102%	21%
	12350 Physical Impairment; Homebound	\$729	\$1,566	\$3,948	\$1,936	166%	24%	-51%
	12510 Culturally Different; Communication Disorders	\$29,793	\$41,165	\$25,981	\$35,444	19%	-14%	36%
	12520 Culturally Different; Compensatory	\$14,151	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$12,565	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$9,272	\$23,461	\$25,706	\$23,615	155%	1%	-8%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$150	\$300	\$150	\$150	0%	-50%	0%
	14100 Summer School Programs; Elementary	\$375	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$9,239	\$11,811	\$15,102	\$18,120	96%	53%	20%
	16100 Remediation Testing	\$1,814	\$262	\$330	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$7,568	\$23,540	\$27,251	\$28,388	275%	21%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$61,175	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,061	\$56,073	\$91,186	\$81,938	52%	46%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$54,080	\$95,599	\$110,238	\$86,490	60%	-10%	-22%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,000	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$200	\$1,597	\$2,393	\$963	382%	-40%	-60%
	22220 Library/Media Services; School Library	\$61,936	\$89,835	\$84,200	\$92,778	50%	3%	10%
	22230 Library/Media Services; Audiovisual	\$2,584	\$113	\$721	\$235	-91%	109%	-67%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$35,191	\$36,957	\$37,974		8%	3%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,904	\$1,051	\$2,038		7%	94%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,199	\$49,414	\$53,455	\$48,177	65%	-3%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$635	\$28,820	\$31,802	\$45,055	> 500%	56%	42%
	26497 2007 Account Code - Teachers Retirement Fund	\$89,488	\$163,496	\$93,081	\$0			
Student Academic Achievement Total		\$2,516,733	\$3,312,224	\$4,106,330	\$4,446,834	77%	34%	8%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$17,782	\$18,688			5%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$18,008			
	21220 Guidance Services; Counseling Services	\$87,209	\$61,572	\$70,817	\$78,968	-9%	28%	12%
	21240 Guidance Services; Information Services	\$0	\$21,223	\$32,026	\$5,047		-76%	-84%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,500			
	21340 Health Services; Nurse Services	\$21,509	\$26,632	\$37,237	\$46,100	114%	73%	24%
	21390 Health Services; Other Health Services	\$345	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$162,113	\$254,348	\$343,827	\$430,492	166%	69%	25%
Student Instructional Support Total		\$271,176	\$363,775	\$501,690	\$598,804	121%	65%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,980	\$8,060	\$17,389	\$18,412	84%	128%	6%
	23120 Board of Education; Service Area Assistants	\$200	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$1,085	\$634	\$1,145	\$816	-25%	29%	-29%
	23160 Board of Education; Promotion Expenses	\$1,872	\$1,389	\$1,233	\$2,284	22%	64%	85%
	23210 Executive Administration; Office of The Superintendent	\$92,331	\$125,070	\$172,245	\$226,502	145%	81%	32%
	23290 Executive Administration; Other Executive Administration Services	\$3,644	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$34,166	\$45,398	\$58,578	\$62,257	82%	37%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$2,122	\$6,632	\$7,047	\$2,230	5%	-66%	-68%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$280,651	\$404,046	\$506,222	\$567,013	102%	40%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,354	\$5,187	\$26,533	\$13,440	> 500%	159%	-49%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$18,098	\$55,489	\$89,221	\$82,362	355%	48%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$493	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$140	\$377	\$646	\$1,324	> 500%	251%	105%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,789	\$1,914	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,634	\$48,060	\$55,514	\$53,711	94%	12%	-3%
	27010 Student Transportation; Service Area Direction	\$8,750	\$199	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$14,446	\$18,180	\$23,663	\$27,063	87%	49%	14%
	27200 Student Transportation; Monitoring Services	\$0	\$9,474	\$11,470	\$12,893		36%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,742	\$27,875	\$39,715	\$35,695	160%	28%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$46,751	\$63,487	\$41,237		-12%	-35%
	27500 Student Transportation; Insurance on Buses	\$2,402	\$6,702	\$4,079	\$5,210	117%	-22%	28%
	27700 Student Transportation; Contracted Transportation Services	\$252,827	\$260,309	\$281,335	\$291,665	15%	12%	4%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Orleans Community Schools (6145)**

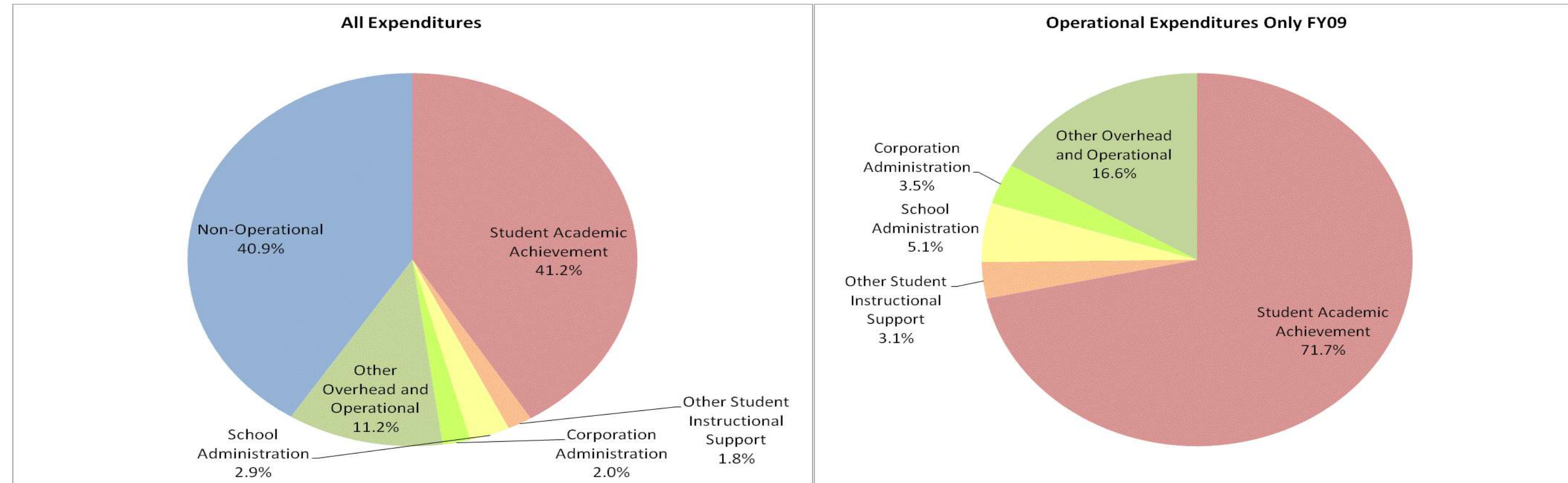
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$5,675	\$13,712	\$4,346	\$3,854	-32%	-72%	-11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$64,098	\$91,511	\$104,502	\$104,414	63%	14%	0%
	31400 Food Services Operations; Food Purchases	\$58,072	\$131,274	\$157,001	\$185,045	219%	41%	18%
	31900 Other Food Services	\$2,008	\$22,105	\$22,474	\$23,803	> 500%	8%	6%
Overhead and Operational Total		\$895,797	\$1,330,713	\$1,649,758	\$1,761,230	97%	32%	7%
Nonoperational								
	33200 Community Recreation	\$4,250	\$5,000	\$5,000	\$5,786	36%	16%	16%
	33400 Athletic Coaches	\$48,426	\$73,152	\$90,867	\$93,829	94%	28%	3%
	33910 High School Band Uniforms	\$0	\$0	\$4,770	\$0			-100%
	33990 Other Community Services; Other	\$516	\$830	\$4,557	\$1,949	278%	135%	-57%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$7,249	\$65,843	\$6,157		-15%	-91%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$40,985	\$359,238	\$133,526		226%	-63%
	45100 Building Acquisition, Construction and Improvements	\$59,828	\$80,144	\$96,349	\$68,150	14%	-15%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$50,268	\$50,268	\$98,939		97%	97%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,906	\$0	\$64		-99%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,923	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$185	\$139,183	\$35,334	\$38,731	> 500%	-72%	10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$98,250	\$137,671	\$67,973	\$140,272	43%	2%	106%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,834	\$0	\$20,000	\$47,583	339%		138%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$115,000	\$130,000	\$140,000	250%	22%	8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$8,983	\$11,615	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$5,320	\$206,538	\$197,328	\$191,531	> 500%	-7%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$350,000	\$694,000	\$558,245	\$432,565	24%	-38%	-23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$255,755	\$473,435			85%
	54200 Common School Fund; Principal	\$8,682	\$32,262	\$16,769	\$16,400	89%	-49%	-2%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$205			
Nonoperational Total		\$629,213	\$1,597,169	\$1,969,910	\$1,889,121	200%	18%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$18,368	\$27,829	\$20,283	\$0			
	26492 2007 Account Code - Social Security	\$208,959	\$262,975	\$140,447	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,205	\$16,012	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$229,462	\$621,254	\$281,414	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$844	\$119	\$972	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,150	\$111,370	\$55,901	\$0			
Prorated By Fund Total		\$486,989	\$1,039,559	\$499,016	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,928,049	63.8%	\$9,421,321	54.4%	\$9,824,671	60.6%	\$9,899,515	41.2%
Student Instructional Support	\$624,234	5.8%	\$1,002,122	5.8%	\$1,036,982	6.4%	\$1,123,722	4.7%
Overhead and Operational	\$2,175,428	20.0%	\$2,905,679	16.8%	\$3,178,113	19.6%	\$3,179,026	13.2%
Nonoperational	\$1,126,989	10.4%	\$3,979,440	23.0%	\$2,171,441	13.4%	\$9,834,965	40.9%
Not Categorized	\$0		\$0		\$679,465	n/a	\$1,423,003	
Grand Total	\$10,854,700		\$17,308,561		\$16,890,672	47%	\$25,460,231	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	60.2%	67.0%	45.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Paoli Community School Corp (6155)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$356,242	\$437,657	\$519,994		46%	19%
	11100 Regular Programs; Elementary	\$2,231,390	\$2,524,477	\$3,177,230	\$3,606,676	62%	43%	14%
	11300 Regular Programs; High School	\$1,883,274	\$2,233,203	\$2,849,911	\$3,336,089	77%	49%	17%
	11420 Vocational Education; Agriculture B	\$93,116	\$129,329	\$156,744	\$175,012	88%	35%	12%
	11450 Vocational Education; Consumer and Homemaking	\$89,832	\$103,153	\$131,832	\$134,731	50%	31%	2%
	11910 Other Regular Programs; Competency Testing	\$0	\$5,860	\$10,546	\$8,594		47%	-19%
	12110 Gifted And Talented; Gifted and Talented	\$71,351	\$85,283	\$85,875	\$116,586	63%	37%	36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$115,682	\$161,146	\$178,669	\$11,688	-90%	-93%	-93%
	12350 Physical Impairment; Homebound	\$172	\$5,923	\$8,940	-\$13	-108%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$31,522	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,257	\$18,497	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$122,218	\$48,903	\$4,221	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$45,258	\$81,745	\$55,738	\$44,894	-1%	-45%	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$435	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$24,864	\$106,804	\$105,834	\$110,860	346%	4%	5%
	14300 Summer School Programs; High School	\$32,619	\$44,289	\$44,295	\$61,511	89%	39%	39%
	16100 Remediation Testing	\$15,538	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$15,628	\$35,583	\$56,207	\$64,310	312%	81%	14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$262,290	\$293,111	\$377,210	\$350,157	33%	19%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$435,796	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$585,634	\$567,827	\$837,035		43%	47%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,404	\$12,240	\$32,050	\$26,849	263%	119%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,736	\$20,499	\$26,868	\$15,136	-65%	-26%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$97	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$66,598	\$91,229	\$141,493	\$162,422	144%	78%	15%
	22230 Library/Media Services; Audiovisual	\$20,139	\$178	\$866	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$69,050	\$24,517	\$3,846		-94%	-84%
	22360 Instruction, Related Technology; Network Support	\$0	\$70,460	\$86,116	\$99,851		42%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,658	\$148,716	\$147,367	\$213,286	91%	43%	45%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,039	\$342,361	\$183,710	\$0			
Student Academic Achievement Total		\$5,904,816	\$7,574,011	\$8,891,724	\$9,899,515	68%	31%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$131,085	\$192,804	\$228,508	\$257,345	96%	33%	13%
	21340 Health Services; Nurse Services	\$27,019	\$45,466	\$53,786	\$70,057	159%	54%	30%
	21390 Health Services; Other Health Services	\$204	\$35	\$0	\$0	-100%	-100%	
	21490 Other Psychological Services	\$520	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$43,970	\$52,896	\$98,719		125%	87%
	24100 Office of The Principal	\$360,475	\$486,065	\$582,133	\$697,601	94%	44%	20%
Student Instructional Support Total		\$519,303	\$768,340	\$917,323	\$1,123,722	116%	46%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,948	\$26,948	\$41,332	\$62,361	140%	131%	51%
	23150 Board of Education; Legal Services	\$2,918	\$8,843	\$5,846	\$7,104	143%	-20%	22%
	23160 Board of Education; Promotion Expenses	\$906	\$1,124	\$1,432	\$1,652	82%	47%	15%
	23190 Board of Education; Other Governing Body Services	\$0	\$5,843	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$206,887	\$265,592	\$351,834	\$401,184	94%	51%	14%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,500	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,290	\$785	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,788	\$478	\$1,950	\$3	-100%	-99%	-100%
	25193 Other Fiscal Services; Printed Forms	\$3,390	\$1,649	\$2,291	\$1,016	-70%	-38%	-56%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$546	\$967	\$1,118		105%	16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,000			
	25750 Personnel Services; Health Services	\$0	\$1,499	\$597	\$997		-34%	67%
	25950 Other Assessments	\$0	\$101	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$13,097	\$385	\$1,200		-91%	212%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,154	\$44,304	\$53,397	\$61,920	71%	40%	16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$568,543	\$878,823	\$980,795	\$1,133,184	99%	29%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$123,698	\$29,028	\$207,455	\$89,392	-28%	208%	-57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$44,525	\$13,152	\$10,090	\$12,130	-73%	-8%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,296	\$1,550	\$800	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,321	\$26,175	\$28,353	\$38,700	242%	48%	36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,162	\$69,054	\$69,510	\$47,178	38%	-32%	-32%
	27010 Student Transportation; Service Area Direction	\$17,641	\$21,251	\$23,305	\$25,484	44%	20%	9%
	27100 Student Transportation; Vehicle Operation	\$82,749	\$152,115	\$171,533	\$139,545	69%	-8%	-19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$31,795	\$71,442	\$79,914	\$124,763	292%	75%	56%
	27400 Student Transportation; Purchase of School Buses	\$68,055	\$99,998	\$74,980	\$73,000	7%	-27%	-3%
	27500 Student Transportation; Insurance on Buses	\$7,860	\$12,831	\$9,888	\$16,050	104%	25%	62%
	27700 Student Transportation; Contracted Transportation Services	\$292,621	\$280,800	\$308,963	\$314,767	8%	12%	2%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Paoli Community School Corp (6155)**

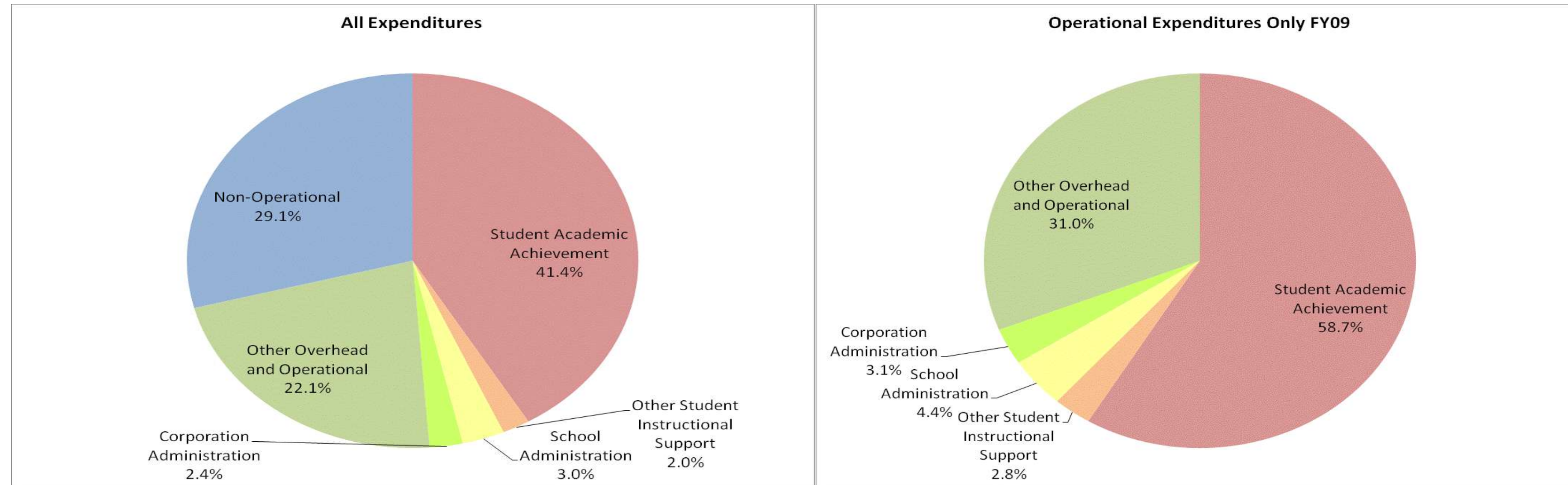
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$1,153	\$2,022	\$1,568	\$1,985	72%	-2%	27%
	27910 Student Transportation; Bus Driver Training	\$253	\$0	\$423	\$0	-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$234,717	\$256,608	\$299,319	\$334,272	42%	30%	12%
	31400 Food Services Operations; Food Purchases	\$182,575	\$272,999	\$271,145	\$289,021	58%	6%	7%
Overhead and Operational Total		\$1,987,456	\$2,559,161	\$2,998,857	\$3,179,026	60%	24%	6%
Nonoperational								
	33200 Community Recreation	\$12,484	\$32,805	\$43,742	\$57,897	364%	76%	32%
	33400 Athletic Coaches	\$89,072	\$141,422	\$128,449	\$121,154	36%	-14%	-6%
	33500 Welfare Activities Services	\$370	\$1,088	\$10,583	\$1,105	199%	2%	-90%
	33910 High School Band Uniforms	\$0	\$17,586	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$34,056	\$2,088	\$4,560	\$80	-100%	-96%	-98%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,000	\$0	\$0	\$38,945	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	\$72,207	\$19,789	\$786,136	\$8,657,577	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$200,391	\$2,531,770	\$18,049	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$900	\$1,000	\$2,000	\$1,000	11%	0%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$0			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,550	\$55,600	\$55,600		-64%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,760	\$17,950	\$15,956		-33%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$648,998	\$820,000	\$732,000	\$613,000	-6%	-25%	-16%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$19,726	\$19,726	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$41,613	\$158,363	\$325,624	\$266,352	> 500%	68%	-18%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,300	\$6,300			385%
Nonoperational Total		\$1,105,091	\$3,924,946	\$2,145,719	\$9,834,965	> 500%	151%	358%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,743	\$114,483	\$56,493	\$0			
	26492 2007 Account Code - Social Security	\$458,743	\$577,790	\$292,890	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,254	\$45,000	\$14,341	\$0			
	26494 2007 Account Code - Group Insurance	\$736,636	\$1,573,803	\$785,141	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$124	\$1,628	\$3,018	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$47,535	\$169,399	\$105,701	\$0			
Prorated By Fund Total		\$1,338,035	\$2,482,103	\$1,257,584	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$679,465	\$1,423,003			
Not Categorized Total		\$0	\$0	\$679,465	\$1,423,003			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Penn-Harris-Madison Sch Corp (7175)**

Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$36,819,182	47.3%	\$55,250,227	52.9%	\$55,092,126	51.5%	\$53,122,994	41.4%
Student Instructional Support	\$4,802,080	6.2%	\$6,554,480	6.3%	\$6,570,941	6.1%	\$6,409,390	5.0%
Overhead and Operational Nonoperational	\$15,327,224	19.7%	\$20,028,655	19.2%	\$23,496,222	22.0%	\$31,419,957	24.5%
Grand Total	\$77,921,284		\$104,490,799		\$107,042,298	23%	\$128,220,768	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.4%	59.1%	57.6%	46.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Penn-Harris-Madison Sch Corp (7175)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$534,083	\$511,546	\$373,020		-30%	-27%
	11100 Regular Programs; Elementary	\$10,451,160	\$10,755,797	\$13,647,834	\$16,845,022	61%	57%	23%
	11200 Regular Programs; Middle/Junior High	\$5,773,684	\$6,490,951	\$7,766,053	\$9,286,642	61%	43%	20%
	11300 Regular Programs; High School	\$7,078,715	\$7,971,123	\$9,511,122	\$12,240,095	73%	54%	29%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$115,650	\$246,600			113%
	11410 Vocational Education; Agriculture A	\$73,244	\$62,466	\$86,381	\$101,561	39%	63%	18%
	11470 Vocational Education; Business Education	\$51,888	\$57,268	\$71,698	\$87,528	69%	53%	22%
	11480 Vocational Education; Industrial Education A	\$52,453	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$53,944	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$134,438	\$277,515			106%
	11920 Other Regular Programs; Project 4R	\$9,088	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$392,366	\$60,249	\$176,571	\$161,957	-59%	169%	-8%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$201,600	\$114,750	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$24,901	\$25,648	\$9,906	\$19,753	-21%	-23%	99%
	12510 Culturally Different; Communication Disorders	\$32,736	\$88,233	\$171,325	\$265,926	> 500%	201%	55%
	12900 Other Special Programs	\$172,225	\$190,116	\$106,480	\$6,541	-96%	-97%	-94%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$108,429			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$126,552			
	14300 Summer School Programs; High School	\$190,395	\$311,918	\$425,491	\$201,509	6%	-35%	-53%
	16100 Remediation Testing	\$214,289	\$212,214	\$306,881	\$418,117	95%	97%	36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$122,669	\$263,511	\$373,081	\$419,139	242%	59%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,210,031	\$4,652,927	\$5,903,601	\$6,700,541	109%	44%	13%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$80,000	\$80,000	\$80,000		0%	0%
	22110 Improvement of Instruction; Service Area Direction	\$1,103,304	\$1,472,068	\$1,501,011	\$1,519,745	38%	3%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$127,314	\$220,591	\$146,055	\$409,626	222%	86%	180%
	22130 Improvement of Instruction; Instructional Staff Training	\$84,486	\$260,593	\$395,498	\$347,646	311%	33%	-12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,662	\$0	\$13,297	\$32,477	74%		144%
	22220 Library/Media Services; School Library	\$658,421	\$602,554	\$726,969	\$910,802	38%	51%	25%
	22230 Library/Media Services; Audiovisual	\$44,201	\$25,103	\$19,494	\$21,857	-51%	-13%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$325,058	\$955,173	\$2,093	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$73,148	\$89,919	\$111,621		53%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$123,442	\$66,975	\$0		-100%	-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,224,724	\$1,714,853			40%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,181,683	\$1,717,404	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$2,160			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$42,554	\$85,760			102%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,254,890	\$2,356,928	\$1,146,350	\$0			
Student Academic Achievement Total		\$31,520,124	\$39,229,389	\$46,605,150	\$53,122,994	69%	35%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$76,364	\$0	\$218,647	\$367,680	381%		68%
	21120 Attendance and Social Work Services; Attendance Services	\$251,701	\$693,994	\$713,385	\$598,405	138%	-14%	-16%
	21220 Guidance Services; Counseling Services	\$840,526	\$667,481	\$975,599	\$1,130,543	35%	69%	16%
	21320 Health Services; Medical Services	\$35,738	\$310	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$246,812	\$361,990	\$396,349	\$425,887	73%	18%	7%
	21390 Health Services; Other Health Services	\$0	\$1,485	\$3,295	\$3,220		117%	-2%
	24100 Office of The Principal	\$2,602,948	\$2,688,825	\$3,162,483	\$3,855,391	48%	43%	22%
	24900 Other Support Services, School Administration	\$0	\$0	\$21,092	\$28,265			34%
Student Instructional Support Total		\$4,054,089	\$4,414,085	\$5,490,850	\$6,409,390	58%	45%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$47,608	\$61,423	\$110,504	\$170,425	258%	177%	54%
	23150 Board of Education; Legal Services	\$79,255	\$65,063	\$91,855	\$133,872	69%	106%	46%
	23160 Board of Education; Promotion Expenses	\$3,179	\$2,683	\$2,421	\$2,083	-34%	-22%	-14%
	23190 Board of Education; Other Governing Body Services	\$14,918	\$7,202	\$16,831	\$38,524	158%	435%	129%
	23210 Executive Administration; Office of The Superintendent	\$301,923	\$348,278	\$374,618	\$394,646	31%	13%	5%
	23220 Executive Administration; Community Relations	\$292,623	\$114,831	\$135,297	\$175,993	-40%	53%	30%
	25110 Fiscal Services; Office of The Business Manager	\$425,241	\$458,068	\$486,852	\$680,770	60%	49%	40%
	25120 Fiscal Services; Service Area Direction	-\$6	\$0	\$0	\$0			
	25130 Fiscal Services; Budgeting	\$0	\$0	\$413	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$449	\$1,366	\$1,356	\$1,272	183%	-7%	-6%
	25150 Fiscal Services; Payroll Services	\$0	\$0	-\$9,195	\$0			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$352	\$5,400			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$53	\$0			-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$5,000	\$23,522			370%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$351,650	\$234,600	\$228,663	\$297,587	-15%	27%	30%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,648	\$14,822			306%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$209,516	\$414,444			98%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$87,688	\$171,617			96%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Penn-Harris-Madison Sch Corp (7175)

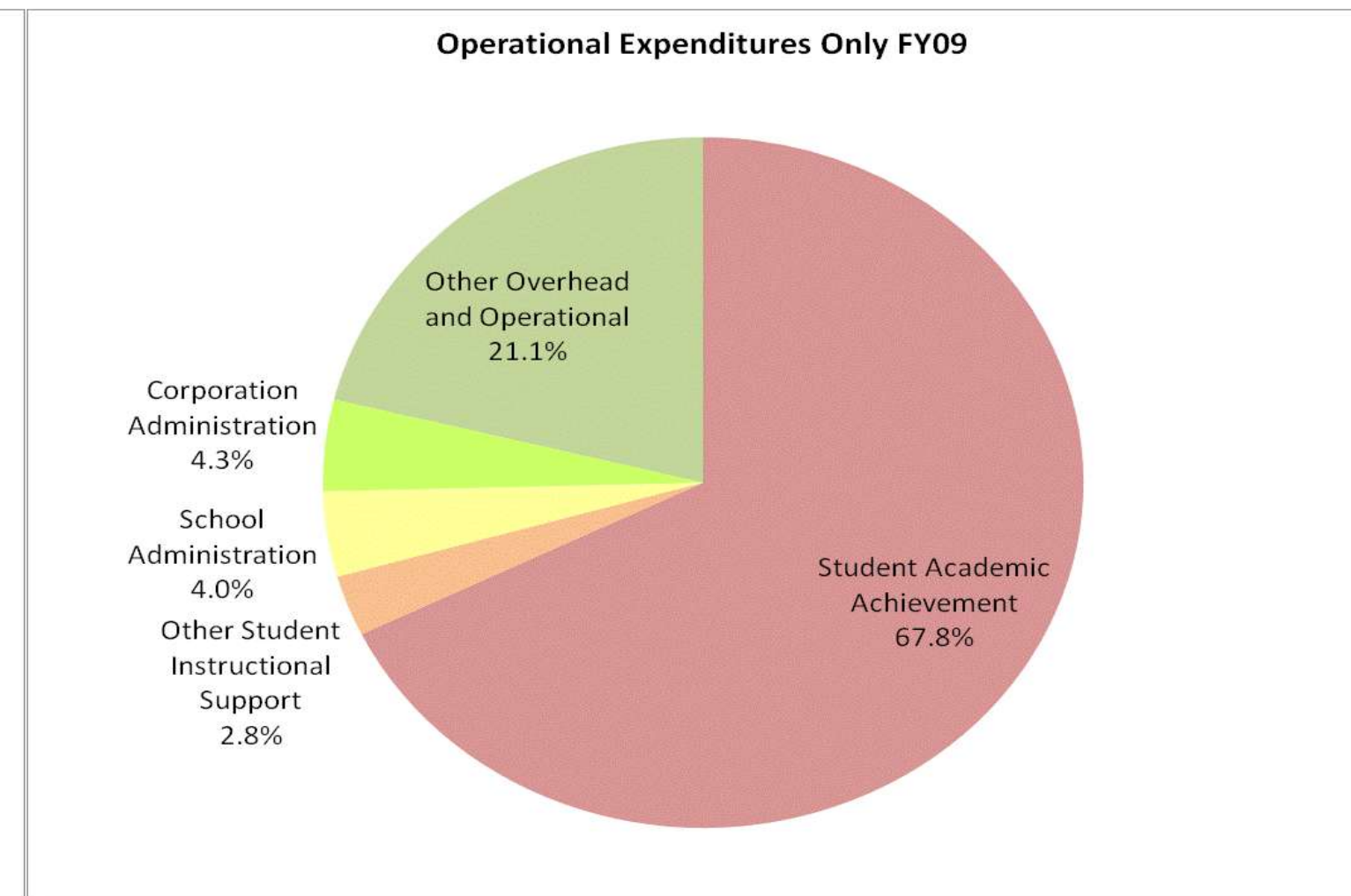
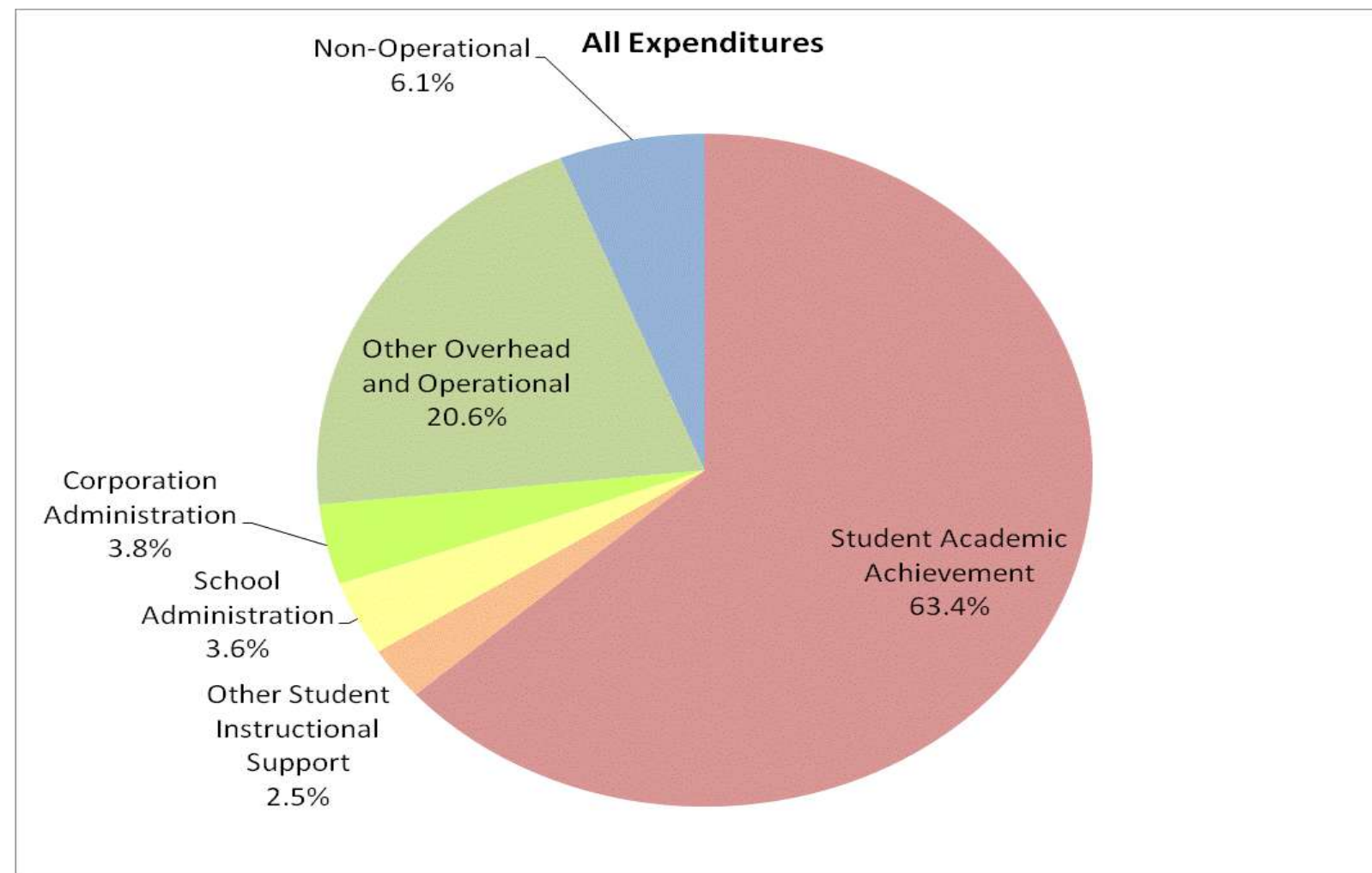
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$13,046	\$354,905			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$85,915			
	25890 Other Technology Services	\$0	\$59,363	\$7,488	\$77,526		31%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,669,525	\$4,045,168	\$4,162,044	\$5,138,331	10%	27%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$819,141	\$271,908	\$313,752	\$312,061	-62%	15%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$551,801	\$1,963,542	\$2,075,825	\$3,135,311	468%	60%	51%
	26499 2007 Account Code - Other	\$302,069	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$115,806	\$124,687	\$146,244		26%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$236,817	\$622,238	\$5,020,786	\$10,460,520	> 500%	> 500%	108%
	27010 Student Transportation; Service Area Direction	\$175,951	\$244,432	\$318,402	\$400,524	128%	64%	26%
	27100 Student Transportation; Vehicle Operation	\$1,711,504	\$1,758,971	\$2,394,836	\$3,168,680	85%	80%	32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$568,963	\$993,181	\$1,303,724	\$1,103,931	94%	11%	-15%
	27400 Student Transportation; Purchase of School Buses	\$484,694	\$1,886,708	\$641,967	\$728,213	50%	-61%	13%
	27500 Student Transportation; Insurance on Buses	\$46,059	\$198,029	\$101,405	\$101,808	121%	-49%	0%
	27700 Student Transportation; Contracted Transportation Services	\$114,126	\$173,487	\$189,095	\$266,439	133%	54%	41%
	27900 Student Transportation; Other Student Transportation Services	\$41,104	\$33,738	\$33,375	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$3,012	\$15,643	\$16,503	\$26,141	> 500%	67%	58%
	31100 Food Services Operations; Service Area Direction	\$171,352	\$143,170	\$166,538	\$206,483	21%	44%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,866,655	\$2,043,431	\$2,672,617	\$2,946,826	58%	44%	10%
	31900 Other Food Services	\$42,685	\$205,596	\$234,022	\$235,123	451%	14%	0%
Overhead and Operational Total		\$13,322,336	\$16,067,925	\$21,535,981	\$31,419,957	136%	96%	46%
Nonoperational								
	33200 Community Recreation	\$138,583	\$124,902	\$156,565	\$193,799	40%	55%	24%
	33400 Athletic Coaches	\$454,525	\$547,773	\$669,578	\$811,586	79%	48%	21%
	33910 High School Band Uniforms	\$0	\$1,496	\$12,644	\$0		-100%	-100%
	33920 Contributions to Historical Societies	\$0	\$86,421	\$140,958	\$121,310		40%	-14%
	33930 Latch Key Kid Program	\$370,440	\$435,035	\$693,742	\$997,520	169%	129%	44%
	33990 Other Community Services; Other	\$26,356	\$113,843	\$140,758	\$121,310	360%	7%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$85,325	\$35,583	\$126,249	\$79,697	-7%	124%	-37%
	45100 Building Acquisition, Construction and Improvements	\$4,474,435	\$1,868,897	\$1,721,089	\$2,716,510	-39%	45%	58%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$225,500	\$371,193	\$303,555		35%	-18%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$809,360	\$1,070,637	\$1,340,691		66%	25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$205,304	\$303,526	\$310,624	\$310,963	51%	2%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,209,586	\$442,312	\$393,882	\$458,486	-79%	4%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$111,410	\$195,252	\$326,404	\$101,756	-9%	-48%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$632,848	\$2,175,000	\$1,275,000	\$1,780,000	181%	-18%	40%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$14,039,301			
	52100 Debt Services; Interest on Debt; Bonds	\$27,598	\$663,561	\$589,178	\$562,251	> 500%	-15%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$273,719	\$402,106	\$294,233	\$400,576	46%	0%	36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,751,416	\$12,069,106	\$11,872,438	\$11,809,650	10%	-2%	-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$8,269	\$10,419	\$10,501		27%	1%
	54100 Veterans' Memorial Fund; Principal	\$20,963	\$9,847	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$1,044,101	\$1,056,014	\$1,049,081	\$1,106,914	6%	5%	6%
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$0	\$500	\$2,050	2%		310%
Nonoperational Total		\$20,828,608	\$21,573,804	\$21,225,172	\$37,268,427	79%	73%	76%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$824,364	\$845,740	\$414,565	\$0			
	26492 2007 Account Code - Social Security	\$2,348,857	\$2,808,501	\$1,479,516	\$0			
	26494 2007 Account Code - Group Insurance	\$4,563,349	\$17,820,559	\$9,332,330	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,630	\$14,421	\$7,626	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$455,926	\$1,716,374	\$951,107	\$0			
Prorated By Fund Total		\$8,196,126	\$23,205,596	\$12,185,145	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,720,113	34.3%	\$6,745,890	61.5%	\$6,575,894	60.7%	\$7,002,366	63.4%
Student Instructional Support	\$551,411	4.0%	\$587,713	5.4%	\$594,332	5.5%	\$678,052	6.1%
Overhead and Operational	\$1,751,861	12.7%	\$2,452,918	22.4%	\$2,678,297	24.7%	\$2,695,414	24.4%
Nonoperational	\$6,750,454	49.0%	\$1,187,372	10.8%	\$983,341	9.1%	\$670,762	6.1%
Grand Total	\$13,773,839		\$10,973,893		\$10,831,864	1%	\$11,046,593	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	38.3%	66.8%	66.2%	69.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$26,574	\$67,628			154%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$196,949	\$249,646	\$292,289			17%
	11100 Regular Programs; Elementary	\$1,486,618	\$1,406,363	\$1,975,513	\$2,547,030	71%	81%	29%
	11300 Regular Programs; High School	\$1,277,799	\$1,404,851	\$1,873,477	\$2,409,149	89%	71%	29%
	11410 Vocational Education; Agriculture A	\$27,549	\$28,192	\$49,579	\$14,424	-48%	-49%	-71%
	11450 Vocational Education; Consumer and Homemaking	\$19,055	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$23,656	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$1,814	\$36,976			> 500%
	11590 Other Vocational Education Programs	\$0	\$975	\$0	\$15,595		> 500%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$50,218	\$100,212	\$92,582		84%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$16,040	\$994	\$16,108	\$31,482	96%	> 500%	95%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$59,517	\$66,501	\$73,128		23%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$20	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$32	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$7,785	\$34	\$22		-100%	-36%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$18,949	\$372			-98%
	12510 Culturally Different; Communication Disorders	\$0	\$52,477	\$64,383	\$70,948		35%	10%
	12610 Learning Disability	\$0	\$299,167	\$376,078	\$430,803		44%	15%
	12710 Equal Opportunity At Risk	\$32,283	\$77,132	\$65,607	\$73,291	127%	-5%	12%
	12810 Special Education Preschool	\$0	\$0	-\$12,755	\$42,245			
	12900 Other Special Programs	\$286,973	\$2,331	\$2,702	\$4,750	-98%	104%	76%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,284	\$1,078	\$30,079		> 500%	> 500%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$593	\$13,970	\$817	\$3,546	498%	-75%	334%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$23,868	\$22,452	\$20,217		-15%	-10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,252	\$126,763	\$114,099	\$87,888	> 500%	-31%	-23%
	14100 Summer School Programs; Elementary	\$0	\$4	\$50	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$21,025	\$13,753	\$26,256	\$17,015	-19%	24%	-35%
	14300 Summer School Programs; High School	\$0	\$38,181	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$3,426	\$4,330	\$1,603	\$173	-95%	-96%	-89%
	16100 Remediation Testing	\$43,974	\$581	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$19,455	\$49,397	\$14,758	\$20,007	3%	-59%	36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,250	\$111,823	\$82,835	\$107,528	31%	-4%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$53,052	\$30,250	\$27,812	\$115	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,107	\$166,934	\$2,356	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,887	\$37,776	\$32,989	\$35,554	351%	-6%	8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$861	\$579	\$13,085		> 500%	> 500%
	22220 Library/Media Services; School Library	\$82,398	\$83,926	\$109,434	\$115,584	40%	38%	6%
	22230 Library/Media Services; Audiovisual	\$5,765	\$446	\$3,793	\$522	-91%	17%	-86%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$131	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$1,721	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$7,736	\$7,952			3%
	22360 Instruction, Related Technology; Network Support	\$0	\$163,523	\$72,084	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$71,413	\$221,462			210%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,000			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,718	\$8,366	\$10,092	\$10,255	53%	23%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,697	\$110,996	\$73,759	\$101,880	68%	-8%	38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,842	\$18,462	\$23,245	\$0	-100%	-100%	-100%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$4,790			
	26497 2007 Account Code - Teachers Retirement Fund	\$152,777	\$182,666	\$144,896	\$0			
Student Academic Achievement Total		\$3,747,094	\$4,776,111	\$5,718,555	\$7,002,366	87%	47%	22%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$3,656	\$49,403	\$3,002	\$138,341	> 500%	180%	> 500%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$4,986	\$2,997	\$189		-96%	-94%
	21220 Guidance Services; Counseling Services	\$88,998	\$61,202	\$53,139	\$62,897	-29%	3%	18%
	21230 Guidance Services; Appraisal Services	\$5,035	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$0	\$6	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$1,991	\$273	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$21,806	\$47,256	\$72,199	\$78,135	258%	65%	8%
	21390 Health Services; Other Health Services	\$0	\$9,194	\$33	\$1,056		-89%	> 500%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$158	\$29	\$134		-15%	369%
	21990 Other Support Services, Students; Other Student Services	\$0	\$718	\$0	\$711		-1%	
	24100 Office of The Principal	\$304,853	\$237,716	\$378,507	\$396,589	30%	67%	5%
	24900 Other Support Services, School Administration	\$0	\$2,755	\$0	\$0		-100%	
Student Instructional Support Total		\$426,340	\$413,667	\$509,905	\$678,052	59%	64%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,644	\$10,000	\$43,919	\$62,517	327%	> 500%	42%
	23150 Board of Education; Legal Services	\$586	\$3,197	\$2,727	\$2,989	410%	-7%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

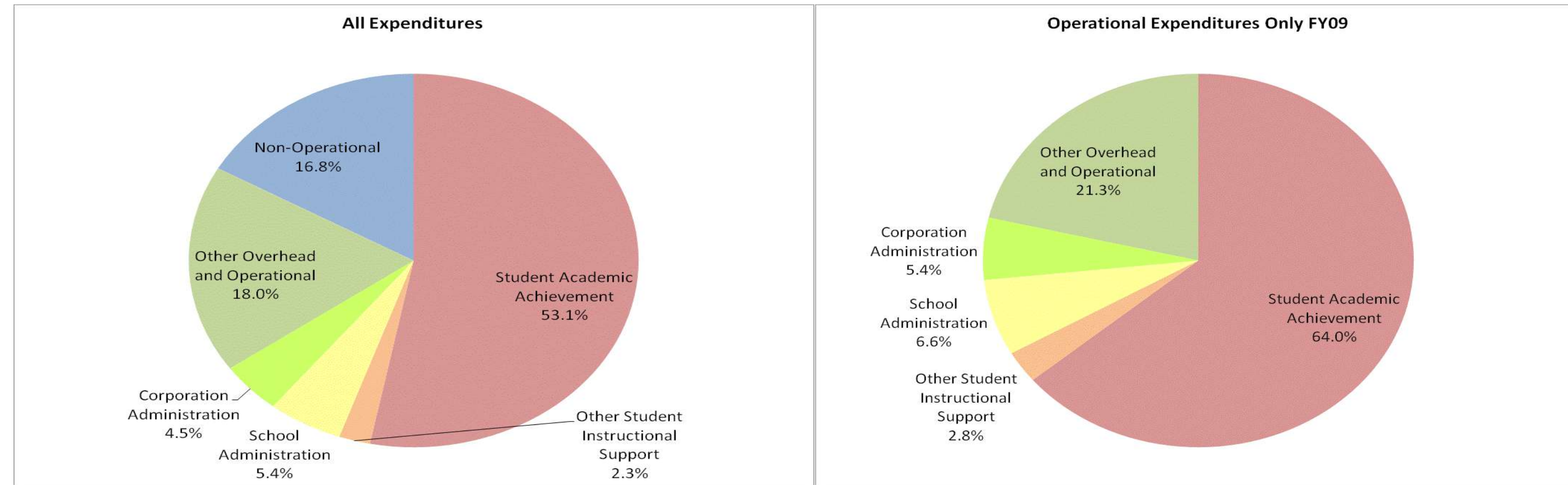
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$130	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$0	\$8,918	\$6,911	\$8,613		-3%	25%
	23210 Executive Administration; Office of The Superintendent	\$119,789	\$171,414	\$290,739	\$350,814	193%	105%	21%
	23220 Executive Administration; Community Relations	\$0	\$492	\$20	\$0		-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$523	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,304	\$4,366	\$2,768	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,750	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$89	\$0	\$297	\$0	-100%		-100%
	25890 Other Technology Services	\$0	\$3,231	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$414,013	\$508,487	\$725,337	\$1,014,809	145%	100%	40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,318	\$4,434	\$8,031	\$4,677	-26%	5%	-42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,205	\$75,797	\$21,336	\$3,201	-97%	-96%	-85%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$400	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,119	\$1,197	\$507	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$931	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,019	\$64,740	\$130,819	\$0	-100%	-100%	-100%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$249	\$2,579	\$4,409	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$43,403	\$41,964	\$35,020	\$39,184	-10%	-7%	12%
	27100 Student Transportation; Vehicle Operation	\$192,015	\$276,251	\$306,460	\$356,701	86%	29%	16%
	27200 Student Transportation; Monitoring Services	\$3,656	\$2,908	\$2,717	\$1,559	-57%	-46%	-43%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,929	\$70,557	\$106,584	\$136,532	132%	94%	28%
	27400 Student Transportation; Purchase of School Buses	\$97,886	\$192,235	\$210,928	\$173,144	77%	-10%	-18%
	27500 Student Transportation; Insurance on Buses	\$13,178	\$23,948	\$35,000	\$18,000	37%	-25%	-49%
	27700 Student Transportation; Contracted Transportation Services	\$119,876	\$141,250	\$119,076	\$12,466	-90%	-91%	-90%
	27900 Student Transportation; Other Student Transportation Services	\$10,375	\$6,829	\$7,540	\$51,536	397%	> 500%	> 500%
	31100 Food Services Operations; Service Area Direction	\$13,428	\$17,006	\$17,110	\$56,232	319%	231%	229%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,332	\$161,911	\$188,306	\$187,600	41%	16%	0%
	31400 Food Services Operations; Food Purchases	\$162,793	\$279,463	\$197,762	\$186,193	14%	-33%	-6%
	31900 Other Food Services	\$0	\$0	\$7,262	\$28,648			294%
Overhead and Operational Total		\$1,549,860	\$2,076,857	\$2,471,984	\$2,695,414	74%	30%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,436	\$123			-96%
	33200 Community Recreation	\$16,655	\$146,884	\$27,238	\$20,301	22%	-86%	-25%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$25,258			
	33930 Latch Key Kid Program	\$6,346	\$0	\$2,693	\$27,968	341%		> 500%
	33940 Child Care Services	\$40	\$13,581	\$25,401	\$35,484	> 500%	161%	40%
	33950 Step Ahead	\$7,949	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$6,182	\$23,681	\$47,880	\$10,929	77%	-54%	-77%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$6,332	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,174	\$9,749	\$4,080	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$6,198,647	\$81,875	\$67,410	\$127,335	-98%	56%	89%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$926	\$10,518	\$10,758		> 500%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,465	\$0	\$0	\$17,585	294%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$243,662	\$134,480	\$51,552	\$13,628	-94%	-90%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$70,745	\$1,787	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$106,000	\$102,891	\$154,850	\$45,000	-58%	-56%	-71%
	52100 Debt Services; Interest on Debt; Bonds	\$30,135	\$0	\$59,946	\$59,035	96%		-2%
	54100 Veterans' Memorial Fund; Principal	\$3,045	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$69,359	\$550,544	\$390,819	\$167,838	142%	-70%	-57%
	54250 Common School Fund; Interest	\$0	\$0	\$112,838	\$109,519			-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$200	\$0	\$0	\$0	-100%		
Nonoperational Total		\$6,742,858	\$1,135,354	\$966,780	\$670,762	-90%	-41%	-31%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$82,613	\$52,281	\$46,346	\$0			
	26492 2007 Account Code - Social Security	\$333,580	\$406,258	\$200,033	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,408	\$29,972	\$32,515	\$0			
	26494 2007 Account Code - Group Insurance	\$782,377	\$1,502,995	\$731,445	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$168	\$627	\$3,369	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$91,542	\$579,770	\$150,932	\$0			
Prorated By Fund Total		\$1,307,688	\$2,571,903	\$1,164,640	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Peru Community Schools (5635)**

Peru Community Schools (5635)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,328,120	60.3%	\$12,262,770	44.4%	\$11,865,245	53.9%	\$12,547,352	53.2%
Student Instructional Support	\$1,354,571	7.2%	\$1,427,900	5.2%	\$1,578,030	7.2%	\$1,803,042	7.6%
Overhead and Operational	\$3,061,927	16.3%	\$4,099,362	14.9%	\$4,574,667	20.8%	\$5,258,133	22.3%
Nonoperational	\$3,051,461	16.2%	\$9,808,983	35.5%	\$4,004,979	18.2%	\$3,962,924	16.8%
Not Categorized	\$0		\$0		\$353,871	n/a	\$0	
Grand Total	\$18,796,079		\$27,599,014		\$22,376,790	-15%	\$23,571,452	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.5%	49.6%	61.0%	60.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Peru Community Schools (5635)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,569	\$85,688	\$121,631		> 500%	42%
	11100 Regular Programs; Elementary	\$3,326,675	\$3,320,903	\$3,624,387	\$4,596,468	38%	38%	27%
	11200 Regular Programs; Middle/Junior High	\$1,027,157	\$1,172,779	\$1,320,300	\$1,446,594	41%	23%	10%
	11300 Regular Programs; High School	\$2,226,414	\$1,932,654	\$2,235,957	\$2,592,883	16%	34%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$22,500	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$165,268	\$208,504	\$222,623	\$139,633	-16%	-33%	-37%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$87,550	\$112,970	\$191,120		118%	69%
	12110 Gifted And Talented; Gifted and Talented	\$176,729	\$169,080	\$199,887	\$197,016	11%	17%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$330,447	\$258,132	\$366,748	\$380,901	15%	48%	4%
	12520 Culturally Different; Compensatory	\$49,406	\$5,012	\$3,242	\$4,502	-91%	-10%	39%
	12610 Learning Disability	\$272,934	\$362,895	\$386,259	\$528,730	94%	46%	37%
	12710 Equal Opportunity At Risk	\$83,421	\$155,980	\$162,536	\$218,624	162%	40%	35%
	12900 Other Special Programs	\$0	\$1,853	\$11,008	\$28,735		> 500%	161%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$331	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$11,634	\$15,089	\$5,241	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$49,838	\$67,538	\$36,549	\$44,189	-11%	-35%	21%
	16100 Remediation Testing	\$56,166	\$42,287	\$8,314	\$19,211	-66%	-55%	131%
	16200 Preventive Remediation	\$66,109	\$58,041	\$52,502	\$68,803	4%	19%	31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$288,645	\$373,383	\$304,279	\$305,709	6%	-18%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$754,841	\$481,797	\$436,518	\$590,885	-22%	23%	35%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$100,598	\$101,615	\$142,564	\$164,905	64%	62%	16%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$4,295	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,233	\$12,093	\$791		-36%	-93%
	22110 Improvement of Instruction; Service Area Direction	\$15,341	\$5,789	\$33,263	\$45,648	198%	> 500%	37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,182	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$8,228	\$193,953	\$194,651	\$116,536	> 500%	-40%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$25,992	\$4,592	\$4,650	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$186,505	\$268,433	\$186,636	\$234,199	26%	-13%	25%
	22220 Library/Media Services; School Library	\$24,770	\$20,168	\$16,329	\$22,872	-8%	13%	40%
	22230 Library/Media Services; Audiovisual	\$3,082	\$2,014	\$1,646	\$2,697	-12%	34%	64%
	22240 Library/Media Services; Educational Television	\$792	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$222,310	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$9,354	\$0	\$8,754	\$8,355	-11%		-5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$14,003	\$111,050			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,092	\$132,488	\$67,623		47%	-49%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$802			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$175,401	\$232,424	\$233,248	\$293,239	67%	26%	26%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$560	\$0	\$0	\$2,999	436%		
	26497 2007 Account Code - Teachers Retirement Fund	\$361,754	\$491,477	\$386,757	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$21,687	\$28,336	\$0		-100%	-100%
Student Academic Achievement Total		\$9,813,572	\$10,334,127	\$10,992,926	\$12,547,352	28%	21%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$5,140			
	21120 Attendance and Social Work Services; Attendance Services	\$35,331	\$40,229	\$50,882	\$63,400	79%	58%	25%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$11,989	\$18,584	\$12,901	\$9,553	-20%	-49%	-26%
	21220 Guidance Services; Counseling Services	\$212,763	\$199,541	\$191,680	\$262,223	23%	31%	37%
	21240 Guidance Services; Information Services	\$0	\$13,654	\$7,655	\$6,408		-53%	-16%
	21340 Health Services; Nurse Services	\$48,350	\$57,070	\$128,397	\$180,579	273%	216%	41%
	21390 Health Services; Other Health Services	\$0	\$0	\$485	\$0			-100%
	21410 Psychological Services; Service Area Direction	\$0	\$4,515	\$6,060	\$4,880		8%	-19%
	24100 Office of The Principal	\$777,699	\$778,514	\$973,490	\$1,173,752	51%	51%	21%
	24900 Other Support Services, School Administration	\$57,375	\$83,921	\$72,106	\$97,108	69%	16%	35%
Student Instructional Support Total		\$1,143,507	\$1,196,028	\$1,443,657	\$1,803,042	58%	51%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,768	\$23,882	\$30,380	\$31,977	29%	34%	5%
	23150 Board of Education; Legal Services	\$11,608	\$6,156	\$8,980	\$6,520	-44%	6%	-27%
	23190 Board of Education; Other Governing Body Services	\$0	\$25,579	\$4,832	\$7,360		-71%	52%
	23210 Executive Administration; Office of The Superintendent	\$140,928	\$260,856	\$243,636	\$473,999	236%	82%	95%
	23220 Executive Administration; Community Relations	\$1,223	\$898	\$5,178	\$10,218	> 500%	> 500%	97%
	25110 Fiscal Services; Office of The Business Manager	\$83,688	\$95,459	\$149,413	\$189,218	126%	98%	27%
	25191 Other Fiscal Services; Refund of Revenue	\$1,826	\$729	\$1,179	\$1,344	-26%	84%	14%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,446	\$6,942	\$12,056		> 500%	74%
	25196 Other Fiscal Services; Cash Change	\$0	\$300	\$245	\$245		-18%	0%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Peru Community Schools (5635)**

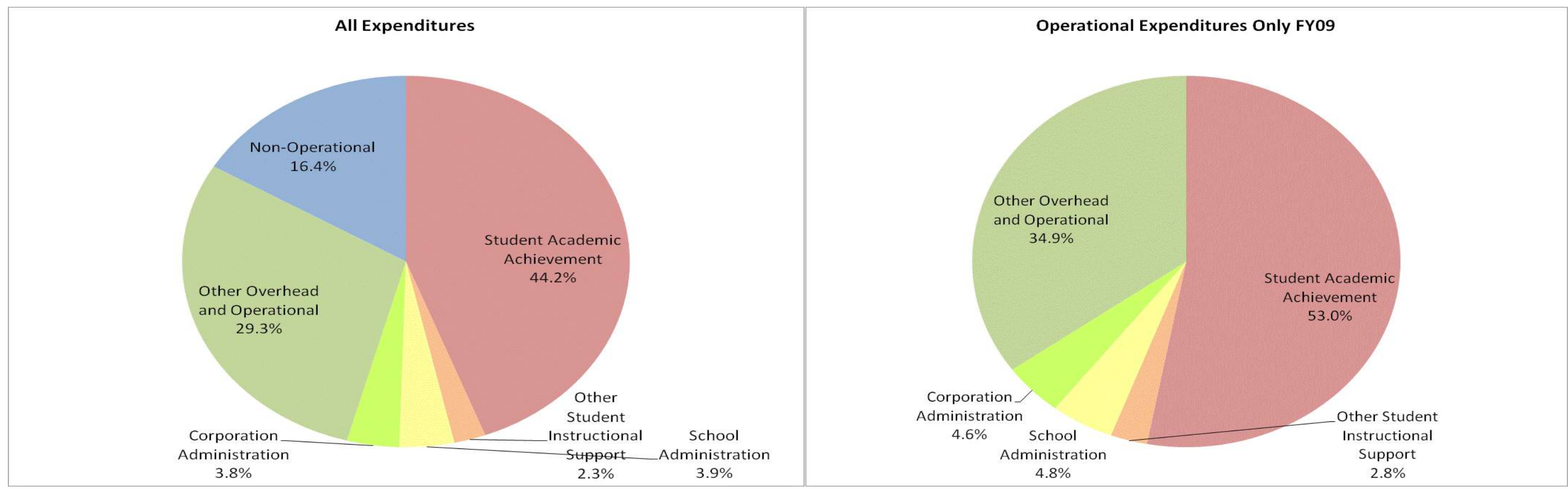
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$114	\$2,226	\$1,973		> 500%	-11%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$3,480	\$295			-92%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$145,717			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$41,032	\$62,208			52%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$13,381	\$26,520			98%
	25890 Other Technology Services	\$0	\$15,917	\$31,861	\$5,017		-68%	-84%
	25950 Other Assessments	\$4,117	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$32,980	\$24,452	\$28,140		-15%	15%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$575,983	\$697,881	\$348,487	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$549,472	\$782,050	\$1,254,924	\$1,712,618	212%	119%	36%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$448	\$0	\$53,849	\$96,516	> 500%		79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$198,818	\$242,970	\$353,280	\$419,758	111%	73%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$848	\$626	\$705	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$8,886	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$8,943	\$5,136	\$2,799		-69%	-46%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,626	\$97,205	\$67,360	\$130,291	287%	34%	93%
	27010 Student Transportation; Service Area Direction	\$41,232	\$30,367	\$6,673	\$20,328	-51%	-33%	205%
	27100 Student Transportation; Vehicle Operation	\$236,723	\$318,586	\$424,448	\$484,364	105%	52%	14%
	27200 Student Transportation; Monitoring Services	\$746	\$884	\$892	\$856	15%	-3%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,465	\$117,935	\$169,845	\$151,909	122%	29%	-11%
	27400 Student Transportation; Purchase of School Buses	\$45,790	\$204,161	\$78,277	\$151,089	230%	-26%	93%
	27500 Student Transportation; Insurance on Buses	\$6,204	\$39	\$7,033	\$113	-98%	190%	-98%
	27900 Student Transportation; Other Student Transportation Services	\$74,248	\$32,442	\$16,814	\$11,044	-85%	-66%	-34%
	27910 Student Transportation; Bus Driver Training	\$0	\$24	\$1,186	\$948		> 500%	-20%
	31100 Food Services Operations; Service Area Direction	\$23,213	\$25,412	\$28,644	\$40,956	76%	61%	43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$302,715	\$314,248	\$422,186	\$445,390	47%	42%	5%
	31300 Food Services Operations; Food Delivery	\$15,751	\$16,665	\$14,934	\$16,900	7%	1%	13%
	31400 Food Services Operations; Food Purchases	\$333,323	\$367,125	\$493,900	\$523,262	57%	43%	6%
	31900 Other Food Services	\$33,182	\$27,768	\$45,562	\$46,186	39%	66%	1%
Overhead and Operational Total		\$2,808,944	\$3,749,646	\$4,370,237	\$5,258,133	87%	40%	20%
Nonoperational								
	33400 Athletic Coaches	\$102,779	\$78,033	\$86,174	\$89,398	-13%	15%	4%
	33990 Other Community Services; Other	\$9,884	\$7,614	\$20,462	\$20,432	107%	168%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,297	\$6,240,260	\$37,732	\$11,597	252%	-100%	-69%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$4,300			
	45100 Building Acquisition, Construction and Improvements	\$551,175	\$860,177	\$733,724	\$712,966	29%	-17%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,849	\$2,062	\$400	\$500	-98%	-76%	25%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,297	\$4,193	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$205,415	\$264,172	\$256,657	\$256,192	25%	-3%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$99,675	\$19,406	\$19,171	\$64,540	-35%	233%	237%
	51100 Debt Services; Principal on Debt; Bonds	\$136,199	\$386,854	\$347,624	\$305,950	125%	-21%	-12%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$49,842	\$89,139			79%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,102	\$38,120	\$80,184	\$33,352	-5%	-13%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,685,712	\$1,768,484	\$1,733,000	\$1,649,000	-2%	-7%	-5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$164,000	\$270,000			65%
	54200 Common School Fund; Principal	\$178,245	\$121,493	\$290,600	\$119,462	-33%	-2%	-59%
	54250 Common School Fund; Interest	\$0	\$0	\$169,902	\$336,095			98%
Nonoperational Total		\$3,030,331	\$9,790,971	\$3,993,665	\$3,962,924	31%	-60%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$126,902	\$100,238	\$80,491	\$0			
	26492 2007 Account Code - Social Security	\$770,456	\$806,602	\$321,767	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,745	\$42,821	\$56,968	\$0			
	26494 2007 Account Code - Group Insurance	\$953,760	\$1,117,257	\$702,100	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$15	\$7,287	\$243	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$132,848	\$454,037	\$60,866	\$0			
Prorated By Fund Total		\$1,999,726	\$2,528,242	\$1,222,435	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$353,871	\$0			
Not Categorized Total		\$0	\$0	\$353,871	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pike County School Corp (6445)**

Pike County School Corp (6445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,819,095	60.3%	\$10,211,577	49.3%	\$10,689,374	49.2%	\$10,134,077	44.2%
Student Instructional Support	\$950,123	6.5%	\$1,384,749	6.7%	\$1,596,533	7.3%	\$1,429,586	6.2%
Overhead and Operational	\$3,605,225	24.7%	\$5,443,528	26.3%	\$5,913,282	27.2%	\$7,579,803	33.1%
Nonoperational	\$1,249,779	8.5%	\$3,668,830	17.7%	\$3,530,760	16.2%	\$3,767,726	16.4%
Grand Total	\$14,624,222		\$20,708,685		\$21,729,949	11%	\$22,911,192	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	56.0%	56.5%	50.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pike County School Corp (6445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$195,427	\$370,414			90%
	11100 Regular Programs; Elementary	\$2,931,131	\$3,295,173	\$3,651,182	\$4,617,533	58%	40%	26%
	11200 Regular Programs; Middle/Junior High	\$1,186,423	\$1,313,879	\$1,475,825	\$597,138	-50%	-55%	-60%
	11300 Regular Programs; High School	\$1,715,131	\$1,211,579	\$2,023,948	\$1,513,557	-12%	25%	-25%
	11410 Vocational Education; Agriculture A	\$39,430	\$57,413	\$68,994	\$77,545	97%	35%	12%
	11420 Vocational Education; Agriculture B	\$500	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$27,657	\$53,611	\$59,480	\$67,086	143%	25%	13%
	11470 Vocational Education; Business Education	\$26,030	\$61,187	\$78	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$48,931	\$72,447	\$77,059	\$79,509	62%	10%	3%
	11490 Vocational Education; Industrial Education B	\$36,669	\$77,810	\$65,792	\$79,595	117%	2%	21%
	11520 Vocational Education; Area School Participation	\$30,201	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$2,403	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$13,587	\$13,567	\$13,243		-3%	-2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,653	\$31,534			-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$21,860	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$12,124	\$19,834	\$30,477	\$4,169	-66%	-79%	-86%
	12510 Culturally Different; Communication Disorders	\$83,325	\$106,770	\$123,746	\$138,036	66%	29%	12%
	12520 Culturally Different; Compensatory	\$25,454	\$6,408	\$12,270	\$15,592	-39%	143%	27%
	12610 Learning Disability	\$155,716	\$203,997	\$251,241	\$242,244	56%	19%	-4%
	12710 Equal Opportunity At Risk	\$98,700	\$150,346	\$301,692	\$328,924	233%	119%	9%
	12900 Other Special Programs	\$40,936	\$48,274	\$31,656	\$26,098	-36%	-46%	-18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$34,345	\$63,981	\$42,076	\$50,412	47%	-21%	20%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$9,189	\$4,725	\$14,209		55%	201%
	14100 Summer School Programs; Elementary	\$70,601	\$63,875	\$38,708	\$27,339	-61%	-57%	-29%
	14200 Summer School Programs; Middle/Junior High School	\$9,122	\$26,263	\$7,291	\$5,533	-39%	-79%	-24%
	14300 Summer School Programs; High School	\$61,159	\$63,434	\$11,319	\$12,415	-80%	-80%	10%
	16100 Remediation Testing	\$71,562	\$63,425	\$203,348	\$176,976	147%	179%	-13%
	16200 Preventive Remediation	\$41,533	\$58,509	\$25,061	\$2,748	-93%	-95%	-89%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$10,259	\$65,656	\$69,247	\$33,679	228%	-49%	-51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$309,845	\$302,196	\$344,532	\$448,033	45%	48%	30%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$44,000	\$88,086	\$99,688	\$231,000	425%	162%	132%
	22110 Improvement of Instruction; Service Area Direction	\$3,545	\$12,422	\$5,580	\$21,716	> 500%	75%	289%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$22,115	\$9,056	\$30,094		36%	232%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,445	\$46,612	\$47,175		26%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,455	\$35,681	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$115,710	\$99,350	\$114,127	\$142,978	24%	44%	25%
	22220 Library/Media Services; School Library	\$29,854	\$24,161	\$22,199	\$9,599	-68%	-60%	-57%
	22230 Library/Media Services; Audiovisual	\$6,431	\$5,996	\$6,848	\$6,237	-3%	4%	-9%
	22290 Library/Media Services; Other Educational Media Services	\$358	\$155	\$1,682	\$154	-57%	-1%	-91%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$35,791	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$200,547	\$224,976	\$558,226		178%	148%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$0			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,408	\$125,546	\$46,020	\$113,338	97%	-10%	146%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$56,572	\$68	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$273,104	\$478,368	\$202,232	\$0			
Student Academic Achievement Total		\$7,702,484	\$8,574,575	\$9,940,414	\$10,134,077	32%	18%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$8,681	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$96,673	\$170,220	\$203,985	\$289,442	199%	70%	42%
	21250 Guidance Services; Records Maintenance	\$16,723	\$1,000	\$585	\$539	-97%	-46%	-8%
	21340 Health Services; Nurse Services	\$122,852	\$154,448	\$196,859	\$223,534	82%	45%	14%
	21390 Health Services; Other Health Services	\$6,400	\$6,361	\$7,307	\$10,462	63%	64%	43%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$2,323			
	24100 Office of The Principal	\$562,398	\$800,007	\$1,060,775	\$903,286	61%	13%	-15%
Student Instructional Support Total		\$813,726	\$1,132,036	\$1,469,511	\$1,429,586	76%	26%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,000	\$10,000	\$5,000	\$10,000	25%	0%	100%
	23120 Board of Education; Service Area Assistants	\$18,616	\$4,923	\$1,469	\$7,554	-59%	53%	414%
	23150 Board of Education; Legal Services	\$1,667	\$404	\$5,457	\$31,541	> 500%	> 500%	478%
	23160 Board of Education; Promotion Expenses	\$2,396	\$1,741	\$1,383	\$564	-76%	-68%	-59%
	23190 Board of Education; Other Governing Body Services	\$4,521	\$8,330	\$7,493	\$10,061	123%	21%	34%
	23210 Executive Administration; Office of The Superintendent	\$176,070	\$220,846	\$391,982	\$454,463	158%	106%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pike County School Corp (6445)

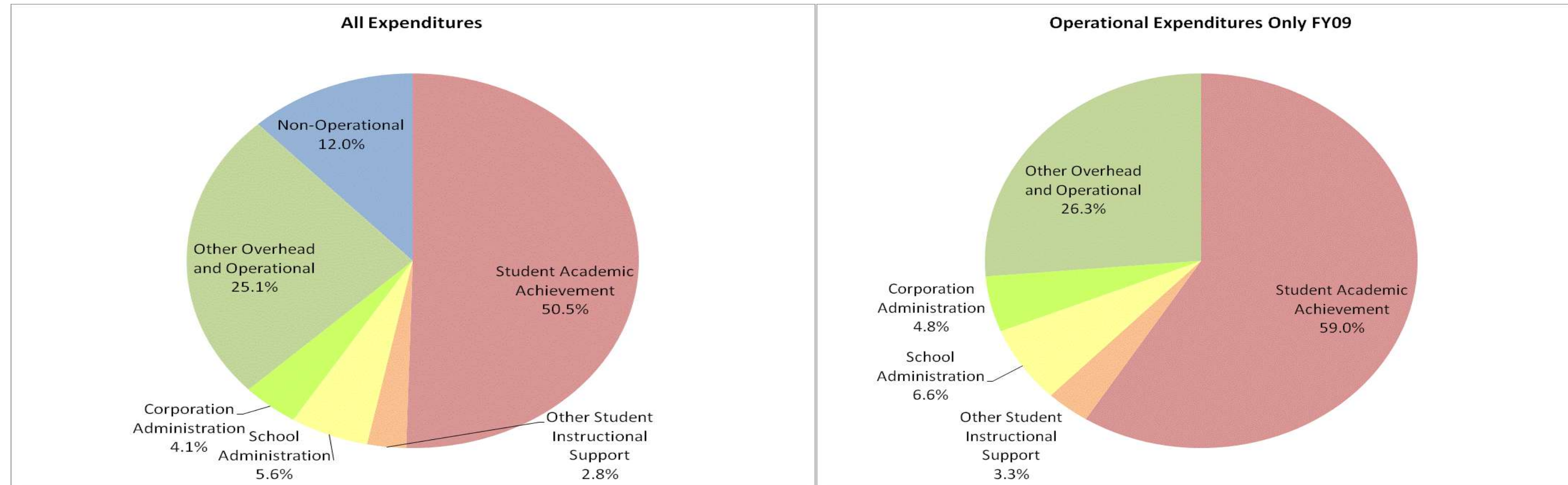
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$844	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$9,561	\$26,459	\$25,439	\$10,499	10%	-60%	-59%
	25120 Fiscal Services; Service Area Direction	\$17,565	\$46,545	\$109,315	\$324,628	> 500%	> 500%	197%
	25160 Fiscal Services; Financial Accounting	\$2,979	\$2,812	\$0	\$0	-100%	-100%	
	25170 Fiscal Services; Internal Auditing	\$0	\$3,000	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,182	\$1,867	\$1,252	\$2,693	128%	44%	115%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$500	\$1,500			200%
	25196 Other Fiscal Services; Cash Change	\$935	\$820	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$371	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$12,729	\$184,946	\$15,909		25%	-91%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$2,061	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,137,818	\$1,925,204	\$2,017,072	\$3,309,906	191%	72%	64%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,441	\$41,154	\$14,729	\$228,256	> 500%	455%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$202,512	\$403,654	\$243,077	\$196,069	-3%	-51%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$747	\$3,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,152	\$4,291	\$367	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,469	\$145,570	\$105,262	\$101,627	65%	-30%	-3%
	27010 Student Transportation; Service Area Direction	\$102,752	\$52,183	\$130,837	\$149,239	45%	186%	14%
	27100 Student Transportation; Vehicle Operation	\$75,808	\$155,701	\$132,931	\$142,123	87%	-9%	7%
	27200 Student Transportation; Monitoring Services	\$2,909	\$22,368	\$33,234	\$30,550	> 500%	37%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,634	\$130,177	\$142,019	\$155,044	160%	19%	9%
	27400 Student Transportation; Purchase of School Buses	\$44,304	\$61,115	\$223,130	\$79,962	80%	31%	-64%
	27500 Student Transportation; Insurance on Buses	\$11,728	\$28,549	\$18,363	\$16,242	38%	-43%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$635,703	\$621,937	\$657,059	\$114,926	-82%	-82%	-83%
	27900 Student Transportation; Other Student Transportation Services	\$254,262	\$458,213	\$527,267	\$746,477	194%	63%	42%
	27910 Student Transportation; Bus Driver Training	\$0	\$8,024	\$0	\$542,795		> 500%	
	31100 Food Services Operations; Service Area Direction	\$20,970	\$28,192	\$24,766	\$53,825	157%	91%	117%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,364	\$281,623	\$274,363	\$359,143	38%	28%	31%
	31400 Food Services Operations; Food Purchases	\$249,863	\$364,377	\$365,879	\$455,233	82%	25%	24%
	31900 Other Food Services	\$24,490	\$37,223	\$52,932	\$28,972	18%	-22%	-45%
Overhead and Operational Total		\$3,404,787	\$5,115,934	\$5,697,522	\$7,579,803	123%	48%	33%
Nonoperational								
	33200 Community Recreation	\$0	\$1,031	\$831	\$1,249		21%	50%
	33400 Athletic Coaches	\$77,677	\$129,446	\$197,791	\$239,414	208%	85%	21%
	33500 Welfare Activities Services	\$0	\$100	\$135	\$121		21%	-10%
	33910 High School Band Uniforms	\$0	\$0	\$3,000	\$3,000			0%
	33940 Child Care Services	\$0	\$0	\$33,894	\$26,663			-21%
	33990 Other Community Services; Other	\$518	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$20,436	\$109	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$10,360	\$1,880	\$10,580	\$2,450	-76%	30%	-77%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,983	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$389,094	\$1,302,731	\$506,585	\$920,338	137%	-29%	82%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,178	\$66,971	\$44,355	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$180,777	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,400	\$1,400	\$1,800	\$3,000	-32%	114%	67%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,483	\$24,539	\$4,971	\$5,033	-60%	-79%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,215	\$715,811	\$653,475	\$493,086	9%	-31%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$120,000	\$15,799	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$320,000	\$335,000		123%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$140,120	\$258,640	\$245,637		75%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$114,985	\$0	\$0	\$37,434	-67%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$730,000	\$1,383,000	\$1,389,000		90%	0%
	54100 Veterans' Memorial Fund; Principal	\$79,280	\$74,448	\$72,993	\$66,301	-16%	-11%	-9%
	54200 Common School Fund; Principal	\$42,847	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,236,454	\$3,639,364	\$3,507,849	\$3,767,726	205%	4%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$107,400	\$73,328	\$64,603	\$0			
	26492 2007 Account Code - Social Security	\$643,573	\$807,825	\$411,039	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,873	\$15,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$645,805	\$1,008,253	\$540,980	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$848	\$15,397	\$3,407	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$46,272	\$326,974	\$94,624	\$0			
Prorated By Fund Total		\$1,466,770	\$2,246,776	\$1,114,653	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,937,712	58.8%	\$5,785,485	58.3%	\$4,502,298	49.7%	\$4,429,160	50.5%
Student Instructional Support	\$444,736	6.6%	\$613,146	6.2%	\$690,793	7.6%	\$737,217	8.4%
Overhead and Operational	\$1,417,851	21.2%	\$2,221,218	22.4%	\$2,458,395	27.1%	\$2,557,988	29.1%
Nonoperational	\$898,645	13.4%	\$1,302,471	13.1%	\$1,412,584	15.6%	\$1,052,092	12.0%
Grand Total	\$6,698,945		\$9,922,320		\$9,064,070	-12%	\$8,776,458	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	64.5%	57.3%	58.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pioneer Regional School Corp (775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$83,994	\$170,465			103%
	11100 Regular Programs; Elementary	\$1,339,733	\$1,494,046	\$1,731,757	\$1,824,934	36%	22%	5%
	11300 Regular Programs; High School	\$1,199,477	\$1,230,545	\$1,514,514	\$1,540,687	28%	25%	2%
	11450 Vocational Education; Consumer and Homemaking	\$92,799	\$56,042	\$62,827	\$59,872	-35%	7%	-5%
	11910 Other Regular Programs; Competency Testing	\$4,108	\$1,403	\$551	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$22,626	\$10,955	\$21,822	\$38,998	72%	256%	79%
	12900 Other Special Programs	\$5,751	\$4,702	\$3,038	\$1,210	-79%	-74%	-60%
	14100 Summer School Programs; Elementary	\$0	\$0	\$15,440	\$0			-100%
	14300 Summer School Programs; High School	\$10,350	\$12,678	\$1,085	\$17,611	70%	39%	> 500%
	16100 Remediation Testing	\$18,227	\$0	\$59	\$0	-100%		-100%
	16200 Preventive Remediation	\$12,442	\$22,221	\$25,250	\$23,514	89%	6%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$140,886	\$185,054	\$100,481	\$134,070	-5%	-28%	33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$423,491	\$474,800	\$410,779	\$553,604	31%	17%	35%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$55	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$7,043	\$0	\$400	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$433	\$60	\$0	\$80	-82%	32%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$155			
	22220 Library/Media Services; School Library	\$87,365	\$50,703	\$58,559	\$60,614	-31%	20%	4%
	22230 Library/Media Services; Audiovisual	\$16,690	\$5,755	\$2,881	\$2,636	-84%	-54%	-9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$712			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,520	\$34,979	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,289	\$4,081	\$0		-100%	-100%
	25250 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,997	\$120,423	\$54,618	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,462	\$1,182	\$781	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$28,745	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$24,063	\$47,510	\$39,053	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$128,900	\$142,000	\$54,669	\$0			
Student Academic Achievement Total		\$3,588,844	\$3,931,944	\$4,250,361	\$4,429,160	23%	13%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$98,250	\$139,367	\$173,140	\$195,668	99%	40%	13%
	21340 Health Services; Nurse Services	\$21,666	\$25,534	\$39,842	\$47,842	121%	87%	20%
	24100 Office of The Principal	\$272,618	\$357,881	\$429,724	\$493,707	81%	38%	15%
Student Instructional Support Total		\$392,534	\$522,782	\$642,706	\$737,217	88%	41%	15%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$13,503	\$13,472	\$13,400	\$14,811	10%	10%	11%
	23150 Board of Education; Legal Services	\$7,629	\$11,790	\$6,661	\$5,454	-29%	-54%	-18%
	23160 Board of Education; Promotion Expenses	\$1,484	\$469	\$593	\$454	-69%	-3%	-23%
	23210 Executive Administration; Office of The Superintendent	\$90,218	\$131,793	\$173,464	\$208,250	131%	58%	20%
	23220 Executive Administration; Community Relations	\$349	\$4,786	\$1,238	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$411	\$0	\$211		-49%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$18,011	\$19,836	\$12,013		-33%	-39%
	25191 Other Fiscal Services; Refund of Revenue	\$429	\$0	\$1,004	\$0	-100%		-100%
	25400 Planning, Research, Development and Evaluation	\$3,025	\$4,481	\$6,847	\$15,069	398%	236%	120%
	25600 Public Information Services	\$4,023	\$5,313	\$4,818	\$5,178	29%	-3%	7%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$40,128	\$85,404			113%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$7,350	\$10,979			49%
	25920 Ditch Assessments	\$88	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$500	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$379,118	\$708,193	\$772,077	\$831,741	119%	17%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$95	\$352	\$4,259	\$8,140	> 500%	> 500%	91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,277	\$34,334	\$42,597	\$79,708	10%	132%	87%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$975	\$0	\$12,955	\$0	-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,074	\$77,338	\$56,732	\$61,328	4%	-21%	8%
	27010 Student Transportation; Service Area Direction	\$57,301	\$36,058	\$37,766	\$18,895	-67%	-48%	-50%
	27100 Student Transportation; Vehicle Operation	\$202,796	\$266,259	\$270,925	\$300,898	48%	13%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$121,649	\$166,921	\$239,964	\$192,341	58%	15%	-20%
	27400 Student Transportation; Purchase of School Buses	\$21,800	\$127,027	\$150,695	\$209,328	> 500%	65%	39%
	27500 Student Transportation; Insurance on Buses	\$8,368	\$11,794	\$8,184	\$7,543	-10%	-36%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$11,458	\$6,810	\$4,625	\$5,220	-54%	-23%	13%
	27900 Student Transportation; Other Student Transportation Services	\$1,887	\$1,682	\$3,022	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$48	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,259	\$167,290	\$191,378	\$200,351	56%	20%	5%
	31400 Food Services Operations; Food Purchases	\$154,696	\$246,066	\$291,723	\$281,345	82%	14%	-4%
	31900 Other Food Services	\$8,503	\$36,177	\$19,499	\$3,326	-61%	-91%	-83%
Overhead and Operational Total		\$1,349,948	\$2,077,225	\$2,381,738	\$2,557,988	89%	23%	7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pioneer Regional School Corp (775)**

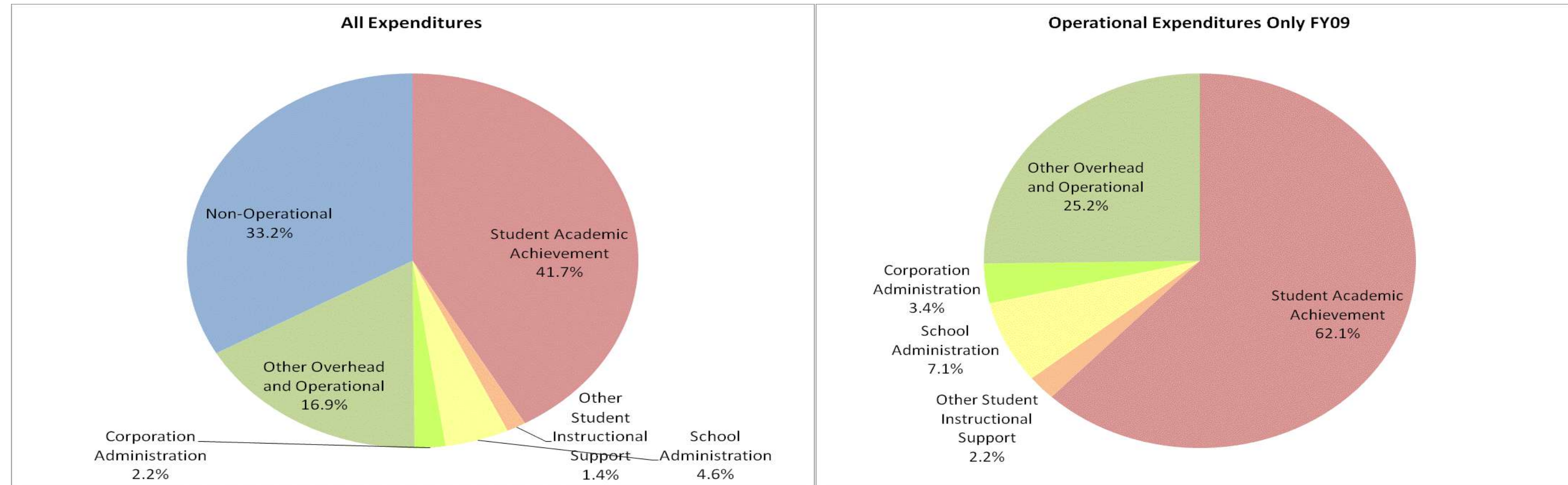
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$734	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$15,169	\$24,252	\$22,981	\$23,527	55%	-3%	2%
	33400 Athletic Coaches	\$84,453	\$96,049	\$96,391	\$104,430	24%	9%	8%
	33990 Other Community Services; Other	\$0	\$0	\$3,925	\$2,140			-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,734	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$35,251	\$21,834	\$5,821	\$535	-98%	-98%	-91%
	45100 Building Acquisition, Construction and Improvements	\$124,133	\$219,156	\$307,946	\$24,835	-80%	-89%	-92%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$3,340	\$8,192			145%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,192	\$54,703	\$53,841	\$35,360	-16%	-35%	-34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$360,382	\$192,932	\$92,742	\$78,172	-78%	-59%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,353	\$23,849	\$38,605	\$13,484	-18%	-43%	-65%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$60,000	\$60,000			0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$8,615			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$113,101	\$109,823			-3%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$28,432	\$32,460	\$70,155		147%	116%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$19,019	\$620,468	\$396,913	\$252,315	> 500%	-59%	-36%
	54250 Common School Fund; Interest	\$0	\$0	\$175,625	\$260,510			48%
Nonoperational Total		\$885,420	\$1,281,675	\$1,403,690	\$1,052,092	19%	-18%	-25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$27,745	\$11,459	\$8,089	\$0			
	26492 2007 Account Code - Social Security	\$291,179	\$327,216	\$171,026	\$0			
	26494 2007 Account Code - Group Insurance	\$163,226	\$385,284	\$206,458	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$48	\$7,995	\$3	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,376,739	\$0	\$0			
Prorated By Fund Total		\$482,199	\$2,108,693	\$385,575	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,440,294	50.4%	\$17,835,368	48.2%	\$20,548,235	44.8%	\$21,090,721	41.7%
Student Instructional Support	\$1,566,780	6.4%	\$2,304,088	6.2%	\$2,526,864	5.5%	\$3,012,389	6.0%
Overhead and Operational	\$5,370,803	21.8%	\$7,706,059	20.8%	\$7,668,129	16.7%	\$9,671,903	19.1%
Nonoperational	\$5,290,863	21.4%	\$9,137,507	24.7%	\$15,173,104	33.0%	\$16,790,564	33.2%
Grand Total	\$24,668,740		\$36,983,023		\$45,916,332	37%	\$50,565,577	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	54.5%	50.3%	47.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$62,178	\$142,470	\$294,020		373%	106%
	11100 Regular Programs; Elementary	\$3,594,919	\$4,750,308	\$5,950,479	\$6,631,650	84%	40%	11%
	11200 Regular Programs; Middle/Junior High	\$2,113,494	\$2,431,754	\$3,005,012	\$3,411,347	61%	40%	14%
	11300 Regular Programs; High School	\$2,623,667	\$2,814,700	\$3,354,361	\$4,014,101	53%	43%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$47,281	\$135,388	\$154,833		227%	14%
	11430 Vocational Education; Distributive Education	\$51,070	\$63,015	\$78,156	\$89,457	75%	42%	14%
	11450 Vocational Education; Consumer and Homemaking	\$60,958	\$63,015	\$73,509	\$80,181	32%	27%	9%
	11470 Vocational Education; Business Education	\$0	\$0	\$93,471	\$117,039			25%
	11480 Vocational Education; Industrial Education A	\$9,664	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$123,528	\$1,300	\$6,965	\$9,895	-92%	> 500%	42%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$9,535			
	12210 Mental Disabilities; Mild Mental Disabilities	\$328,646	\$767,183	\$1,164,128	\$1,344,709	309%	75%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$94,429	\$196,424	\$195,451	\$194,022	105%	-1%	-1%
	12350 Physical Impairment; Homebound	\$15,048	\$31,070	\$27,270	\$18,584	24%	-40%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$76,770	\$125,037	\$118,416	\$76,362	-1%	-39%	-36%
	12510 Culturally Different; Communication Disorders	\$61,200	\$101,634	\$150,993	\$159,548	161%	57%	6%
	12610 Learning Disability	\$140,615	\$93,253	\$231,108	\$365,785	160%	292%	58%
	12710 Equal Opportunity At Risk	\$52,722	\$145,993	\$156,337	\$166,427	216%	14%	6%
	12810 Special Education Preschool	\$0	\$94,346	\$127,172	\$146,619		55%	15%
	12900 Other Special Programs	\$117,189	\$187,449	\$199,320	\$272,969	133%	46%	37%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$113	\$806	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,717	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,174	\$3,989			-61%
	14300 Summer School Programs; High School	\$39,448	\$36,450	\$35,886	\$37,132	-6%	2%	3%
	16100 Remediation Testing	\$78,777	\$281,323	\$276,151	\$314,065	299%	12%	14%
	16200 Preventive Remediation	\$0	\$135	\$1,022	\$1,203		> 500%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$109,764	\$201,770	\$80,995	\$196,174	79%	-3%	142%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$176,380	\$270,117	\$84,042	\$324,703	84%	20%	286%
	22110 Improvement of Instruction; Service Area Direction	\$5,400	\$4,800	\$19,468	\$4,858	-10%	1%	-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,220	\$24,303	\$8,065	\$893	-79%	-96%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	\$65,056	\$78,806	\$63,234	\$77,622	19%	-2%	23%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,783	\$0	\$2,543	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$199,787	\$269,835	\$303,610	\$443,025	122%	64%	46%
	22230 Library/Media Services; Audiovisual	\$25,200	\$20,793	\$18,240	\$26,594	6%	28%	46%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,627	\$1,420	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,241,248	\$2,408,470	\$1,704,500		37%	-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$300,219	\$380,671	\$310,525	\$337,454	12%	-11%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$24,610	\$65,796	\$115,821	\$61,424	150%	-7%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$387,638	\$795,898	\$469,215	\$0			
Student Academic Achievement Total		\$10,895,919	\$15,649,626	\$19,419,693	\$21,090,721	94%	35%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$15,720	\$100	\$210	\$752	-95%	> 500%	258%
	21220 Guidance Services; Counseling Services	\$284,060	\$334,250	\$392,716	\$456,354	61%	37%	16%
	21320 Health Services; Medical Services	\$0	\$11,092	\$27,212	\$30,317		173%	11%
	21340 Health Services; Nurse Services	\$129,579	\$138,718	\$156,125	\$210,932	63%	52%	35%
	24100 Office of The Principal	\$911,344	\$1,495,597	\$1,778,911	\$2,314,034	154%	55%	30%
Student Instructional Support Total		\$1,340,704	\$1,979,756	\$2,355,174	\$3,012,389	125%	52%	28%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$56,785	\$82,490	> 500%	> 500%	45%
	23150 Board of Education; Legal Services	\$12,251	\$36,604	\$23,492	\$39,542	223%	8%	68%
	23160 Board of Education; Promotion Expenses	\$1,220	\$3,325	\$1,154	\$513	-58%	-85%	-56%
	23190 Board of Education; Other Governing Body Services	\$23,485	\$54,647	\$64,564	\$69,663	197%	27%	8%
	23210 Executive Administration; Office of The Superintendent	\$445,657	\$577,830	\$771,814	\$647,469	45%	12%	-16%
	23220 Executive Administration; Community Relations	\$12,768	\$32,996	\$13,292	\$13,515	6%	-59%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,398	\$7,776	\$8,740		> 500%	12%
	23290 Executive Administration; Other Executive Administration Services	\$23,143	\$56,429	\$28,922	\$23,978	4%	-58%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$41,204	\$96,174	\$164,087	\$164,938	300%	72%	1%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,976	\$10,292	\$15,109		408%	47%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$11,135	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$97,416	\$8,681	\$16,269	\$5,386	-94%	-38%	-67%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,311	\$9,281	\$13,679	\$14,667	343%	58%	7%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,624	\$1,678			3%
	25400 Planning, Research, Development and Evaluation	\$1,189	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$889	\$8,610	\$4,180	\$9,747	> 500%	13%	133%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,152	\$1,399			21%
	25990 Other Support Services, Central	\$146,838	\$250,207	\$57,923	\$9,839	-93%	-96%	-83%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,668,358	\$2,520,009	\$2,556,040	\$4,275,811	156%	70%	67%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)**

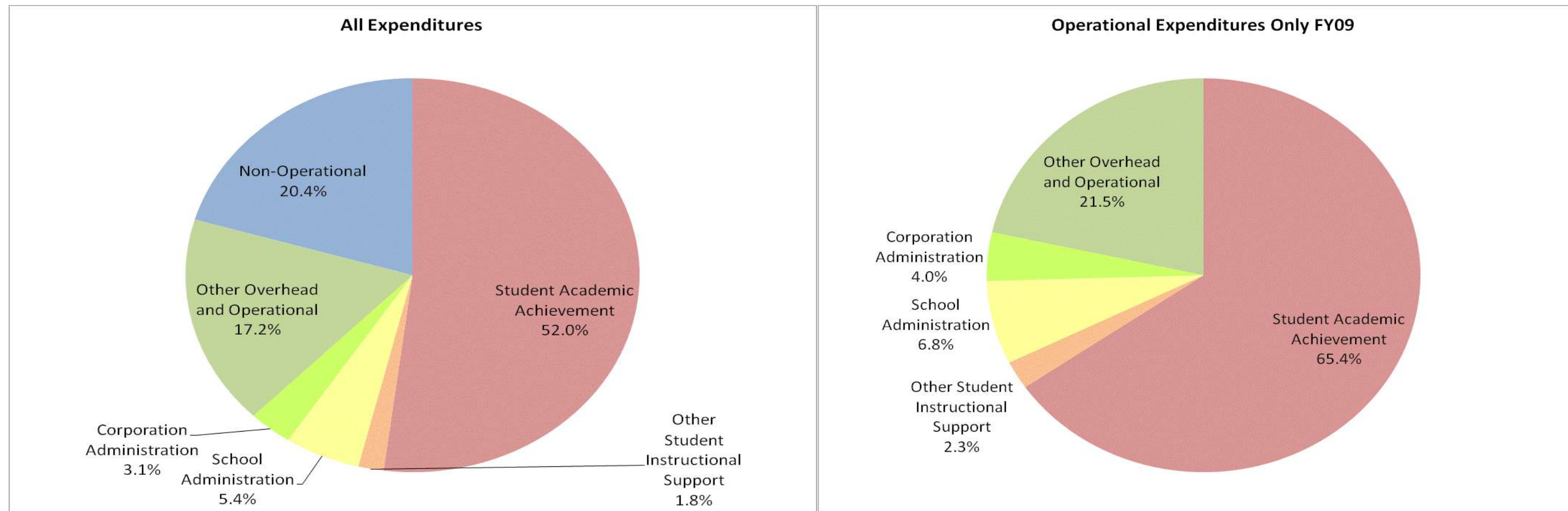
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$37	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$371,110	\$41,389	\$85,272	\$122,775	-67%	197%	44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$50	\$0			
	26499 2007 Account Code - Other	\$67,566	\$337,162	\$180,608	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$41,319	\$57,224	\$75,100		82%	31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$154,460	\$290,200	\$137,262	\$245,066	59%	-16%	79%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$885	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$76,867	\$138,117	\$153,865	\$147,430	92%	7%	-4%
	27100 Student Transportation; Vehicle Operation	\$448,676	\$612,860	\$770,847	\$895,392	100%	46%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$24,843	\$58,635	\$71,460		188%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$203,969	\$333,850	\$432,289	\$421,476	107%	26%	-3%
	27400 Student Transportation; Purchase of School Buses	\$153,758	\$378,582	\$85,066	\$383,390	149%	1%	351%
	27500 Student Transportation; Insurance on Buses	\$18,266	\$70,919	\$20,864	\$34,583	89%	-51%	66%
	27900 Student Transportation; Other Student Transportation Services	\$50,729	\$66,327	\$72,230	\$73,360	45%	11%	2%
	31100 Food Services Operations; Service Area Direction	\$27,267	\$477	\$53,183	\$108,578	298%	> 500%	104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$302,785	\$781,934			158%
	31300 Food Services Operations; Food Delivery	\$333,068	\$444,194	\$290,119	\$19,359	-94%	-96%	-93%
	31400 Food Services Operations; Food Purchases	\$479,715	\$517,396	\$706,549	\$876,334	83%	69%	24%
	31900 Other Food Services	\$58,439	\$94,944	\$114,416	\$31,185	-47%	-67%	-73%
Overhead and Operational Total		\$4,932,504	\$7,061,747	\$7,325,481	\$9,671,903	96%	37%	32%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$95	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$5,112	\$5,248	\$5,886	\$23,294	356%	344%	296%
	33400 Athletic Coaches	\$363,392	\$483,650	\$595,728	\$740,617	104%	53%	24%
	33990 Other Community Services; Other	\$0	\$0	\$1,850	\$764			-59%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$30,978	\$0	\$17,934	\$36,573	18%		104%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$120,117	\$122,437	\$67,003	\$160,070	33%	31%	139%
	43000 Facilities Acquisition and Construction; Professional Services	\$61,701	\$113,848	\$45,288	\$107,760	75%	-5%	138%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,884	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,177,605	\$216,705	\$1,913,251	\$1,568,337	33%	> 500%	-18%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$45,921	\$59,042	\$99,068		116%	68%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,307	\$145,885	\$148,048	\$164,700	164%	13%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,305	\$1,168,351	\$1,142,125		> 500%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$668,177	\$273,190	\$473,287	\$709,353	6%	160%	50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$184,280	\$342,455	\$147,689	\$174,676	-5%	-49%	18%
	51100 Debt Services; Principal on Debt; Bonds	\$185,000	\$190,000	\$200,000	\$200,000	8%	5%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$44,503	\$228,407	\$218,371	\$211,991	376%	-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$47,963			
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$59,383	\$71,357	\$74,323	\$179,247	202%	151%	141%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,245,716	\$6,584,016	\$9,884,198	\$11,224,026	400%	70%	14%
	54200 Common School Fund; Principal	\$0	\$205,625	\$95,250	\$0		-100%	-100%
Nonoperational Total		\$5,219,249	\$9,056,048	\$15,115,497	\$16,790,564	222%	85%	11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$299,033	\$326,669	\$189,112	\$0			
	26492 2007 Account Code - Social Security	\$1,005,241	\$1,332,701	\$681,741	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,953	\$88,757	\$10,660	\$0			
	26494 2007 Account Code - Group Insurance	\$973,138	\$1,466,395	\$818,975	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$21,323	\$0	\$0			
Prorated By Fund Total		\$2,280,364	\$3,235,846	\$1,700,488	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Plymouth Community School Corp (5485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,368,490	52.1%	\$15,803,958	42.6%	\$17,194,564	50.5%	\$18,562,122	52.2%
Student Instructional Support	\$1,546,972	6.5%	\$1,825,716	4.9%	\$2,311,649	6.8%	\$2,567,071	7.2%
Overhead and Operational	\$5,038,845	21.2%	\$6,435,306	17.3%	\$7,862,857	23.1%	\$7,174,913	20.2%
Nonoperational	\$4,787,580	20.2%	\$13,070,256	35.2%	\$6,709,064	19.7%	\$7,288,903	20.5%
Grand Total	\$23,741,888		\$37,135,237		\$34,078,134	-4%	\$35,593,009	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	47.5%	57.2%	59.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$49,555	\$668,633	\$737,289		> 500%	10%
	11100 Regular Programs; Elementary	\$3,558,619	\$4,288,501	\$5,808,095	\$6,731,368	89%	57%	16%
	11200 Regular Programs; Middle/Junior High	\$1,688,739	\$1,926,669	\$1,530,434	\$1,889,016	12%	-2%	23%
	11300 Regular Programs; High School	\$2,381,524	\$2,566,175	\$2,934,625	\$3,081,364	29%	20%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$96,879	\$148,828			54%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$47,205	\$77,653			65%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$40,287	\$74,413			85%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$29,823	\$104,358			250%
	11470 Vocational Education; Business Education	\$0	\$0	\$13,649	\$29,446			116%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$34,418	\$87,930			155%
	11590 Other Vocational Education Programs	\$0	\$0	\$47,837	\$2,230			-95%
	11630 Regular Programs; Alternative Education Programs; High School	\$50,149	\$69,128	\$95,281	\$88,780	77%	28%	-7%
	11920 Other Regular Programs; Project 4R	\$4,344	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$70,650	\$64,194	\$98,507	\$137,628	95%	114%	40%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$21,929	\$73,003			233%
	12210 Mental Disabilities; Mild Mental Disabilities	\$22,479	\$2,272	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$2,089	\$4,933	\$4,437	\$2,201	5%	-55%	-50%
	12520 Culturally Different; Compensatory	\$150,539	\$120,035	\$315,097	\$288,956	92%	141%	-8%
	12710 Equal Opportunity At Risk	\$72,707	\$81,988	\$92,824	\$106,214	46%	30%	14%
	12900 Other Special Programs	\$35,427	\$0	\$0	\$4,244	-88%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$47,844	\$52,466	\$61,012	\$95,001	99%	81%	56%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$227	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$54,894	\$45,413	\$6,404	\$385	-99%	-99%	-94%
	14100 Summer School Programs; Elementary	\$20,496	\$9,482	\$1,595	\$12,052	-41%	27%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$352	\$4,631	\$32,535	\$16,000	> 500%	245%	-51%
	14300 Summer School Programs; High School	\$82,510	\$85,707	\$71,838	\$69,042	-16%	-19%	-4%
	16100 Remediation Testing	\$56,772	\$48,214	\$44,565	\$51,216	-10%	6%	15%
	16200 Preventive Remediation	\$33,439	\$4,877	\$6,841	\$55	-100%	-99%	-99%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$18,229	\$168,842	\$144,777	\$232,980	> 500%	38%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$981,800	\$1,601,394	\$1,421,947	\$2,030,238	107%	27%	43%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$94,842	\$128,521			36%
	17900 Payments to Other Governmental Units Within State; Other	\$13,827	\$116	\$53	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$104,609	\$167,075	\$43,323	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,956	\$273,655	\$455,880	\$487,816	388%	78%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,752	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,189			
	22210 Library/Media Services; Service Area Direction	\$0	\$18,854	\$5,579	\$2,424		-87%	-57%
	22220 Library/Media Services; School Library	\$239,539	\$261,340	\$348,580	\$383,256	60%	47%	10%
	22230 Library/Media Services; Audiovisual	\$169,781	\$167,034	\$208,112	\$229,090	35%	37%	10%
	22240 Library/Media Services; Educational Television	\$0	\$8,401	\$10,200	\$7,860		-6%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$267,729	\$258,623	\$128,058	\$157,511	-41%	-39%	23%
	22290 Library/Media Services; Other Educational Media Services	\$101,587	\$74,016	\$76,582	\$76,245	-25%	3%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,378	\$520,530	\$556,179		39%	7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$2,200			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$14,643			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$187,768	\$288,159	\$315,002	\$343,299	83%	19%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$34	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$403,368	\$532,695	\$242,251	\$0			
Student Academic Achievement Total		\$10,924,555	\$13,645,045	\$16,120,465	\$18,562,122	70%	36%	15%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$16,272	\$0	\$0	\$97	-99%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$10,677	\$17,852	\$44,192	\$30,269	183%	70%	-32%
	21210 Guidance Services; Service Area Direction	\$0	\$7,377	\$8,440	\$1,514		-79%	-82%
	21220 Guidance Services; Counseling Services	\$192,082	\$197,227	\$258,937	\$299,525	56%	52%	16%
	21240 Guidance Services; Information Services	\$1,325	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$374	\$0	\$0	\$933	150%		
	21310 Health Services; Service Area Direction	\$2,089	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$126,045	\$153,768	\$251,985	\$304,434	142%	98%	21%
	21810 Special Education Administration; Service Area Direction	\$1,800	\$0	\$0	\$0	-100%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$9,675			
	24100 Office of The Principal	\$984,228	\$1,132,954	\$1,552,752	\$1,920,626	95%	70%	24%
	24900 Other Support Services, School Administration	\$5,124	\$64	\$812	\$0	-100%	-100%	-100%
Student Instructional Support Total		\$1,340,017	\$1,509,242	\$2,117,118	\$2,567,071	92%	70%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$838	\$17,477	\$1,532		83%	-91%
	23120 Board of Education; Service Area Assistants	\$62,083	\$100,718	\$105,201	\$114,731	85%	14%	9%
	23150 Board of Education; Legal Services	\$46,315	\$8,963	\$28,621	\$54,513	18%	> 500%	90%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$3,180	\$2,407	\$6,451	\$4,651	46%	93%	-28%
	23190 Board of Education; Other Governing Body Services	\$13,441	\$4,766	\$6,194	\$5,272	-61%	11%	-15%
	23210 Executive Administration; Office of The Superintendent	\$429,313	\$456,502	\$567,729	\$751,847	75%	65%	32%
	23220 Executive Administration; Community Relations	\$2,697	\$799	\$1,528	\$371	-86%	-54%	-76%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,946	\$673	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$27,387	\$29,697	\$29,267	\$35,580	30%	20%	22%
	25120 Fiscal Services; Service Area Direction	\$39,934	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,568	\$22,672	\$48,346	\$23,000	-25%	1%	-52%
	25160 Fiscal Services; Financial Accounting	\$2,849	\$760	\$554	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$257	\$14,873	\$174	\$603	135%	-96%	247%
	25192 Other Fiscal Services; Petty Cash	\$0	\$30	\$80	\$200		> 500%	150%
	25193 Other Fiscal Services; Printed Forms	\$1,434	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$726	\$1,471			103%
	25196 Other Fiscal Services; Cash Change	\$136	\$758	\$1,200	\$1,200	> 500%	58%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,050	\$11,684			> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$38,462	\$45,401	\$31,581	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$7,904	\$14,025	\$12,571	\$8,639	9%	-38%	-31%
	25400 Planning, Research, Development and Evaluation	\$2,153	\$21,441	\$28,471	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$2,400	\$1,800	\$9,000	\$12,600	425%	> 500%	40%
	25750 Personnel Services; Health Services	\$4,376	\$7,742	\$8,669	\$9,253	111%	20%	7%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,400	\$1,400			0%
	25910 Judgments	\$70	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$0	\$8,900	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,735,052	\$2,170,120	\$3,630,442	\$3,155,514	82%	45%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$40,863	\$54,596	\$47,080	\$64,962	59%	19%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$467,809	\$220,447	\$117,613	\$190,720	-59%	-13%	62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$805	\$1,098	\$0	\$0			
	26499 2007 Account Code - Other	\$142,734	\$497,370	\$56,747	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,257	\$31,750	\$13,134	\$8,682	-66%	-73%	-34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,216	\$197,407	\$202,531	\$210,164	295%	6%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,678	\$8,239	\$11,503	\$9,659	45%	17%	-16%
	27010 Student Transportation; Service Area Direction	\$57,390	\$64,239	\$77,785	\$90,746	58%	41%	17%
	27100 Student Transportation; Vehicle Operation	\$326,279	\$391,872	\$503,484	\$582,820	79%	49%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$166,791	\$224,753	\$313,626	\$289,552	74%	29%	-8%
	27400 Student Transportation; Purchase of School Buses	\$177,668	\$239,494	\$270,852	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$25,110	\$42,223	\$31,286	\$32,159	28%	-24%	3%
	27700 Student Transportation; Contracted Transportation Services	\$520	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$7,147	\$9,990	\$8,071	\$8,423	18%	-16%	4%
	31100 Food Services Operations; Service Area Direction	\$19,625	\$37,095	\$33,619	\$37,960	93%	2%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,046	\$347,703	\$506,090	\$599,845	108%	73%	19%
	31300 Food Services Operations; Food Delivery	\$12,562	\$15,904	\$16,068	\$18,223	45%	15%	13%
	31400 Food Services Operations; Food Purchases	\$388,584	\$599,729	\$768,904	\$836,938	115%	40%	9%
Overhead and Operational Total		\$4,659,040	\$5,888,895	\$7,524,021	\$7,174,913	54%	22%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$10,381	\$1,397	\$5,591	\$21,646	109%	> 500%	287%
	33200 Community Recreation	\$72,055	\$76,633	\$93,787	\$219,018	204%	186%	134%
	33400 Athletic Coaches	\$222,071	\$259,686	\$290,744	\$329,157	48%	27%	13%
	33600 Nonpublic School Pupil Services	\$0	-\$17,257	\$1,618	\$3,838			137%
	33940 Child Care Services	\$1,055	\$13,712	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$769	\$1,575	\$1,594		107%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$74,038	\$28,417	\$45,127	\$12,162	-84%	-57%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,090	\$1,800	\$13,307	\$3,745	243%	108%	-72%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$5,202	\$2,015	\$656	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$482,333	\$7,474,778	\$918,631	\$823,059	71%	-89%	-10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$937	\$679	\$85,142		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$71,346	\$32,616	\$32,065	\$33,013	-54%	1%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,075	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$862,478	\$1,326,709	\$1,260,177	\$1,736,069	101%	31%	38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$50,000			
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$312,355	\$316,628	\$315,180	350%	1%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$10,915	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$110,104	\$77,931	\$122,855	\$84,781	-23%	9%	-31%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,311	-\$1,608	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,731,719	\$3,407,510	\$3,565,000	\$3,570,500	31%	5%	0%
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
Nonoperational Total		\$4,737,981	\$13,003,394	\$6,666,832	\$7,288,903	54%	-44%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$316,928	\$325,130	\$171,642	\$0			
	26492 2007 Account Code - Social Security	\$937,569	\$1,039,323	\$434,231	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Plymouth Community School Corp (5485)

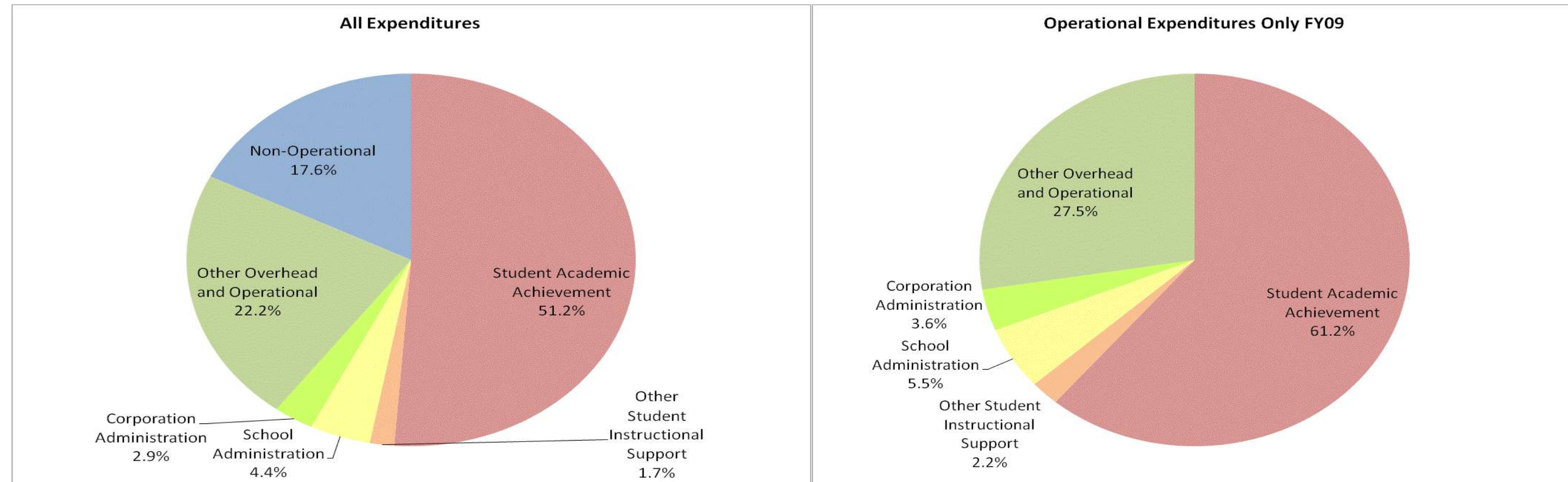
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$25,376	\$73,531	\$64,607	\$0			
	26494 2007 Account Code - Group Insurance	\$791,600	\$1,626,117	\$973,949	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,823	\$18,755	\$2,972	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$5,805	\$2,298	\$0			
Prorated By Fund Total		\$2,080,296	\$3,088,661	\$1,649,698	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

Portage Township Schools (6550)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$31,733,287	57.7%	\$41,449,196	56.0%	\$42,013,643	53.9%	\$38,625,262	51.2%
Student Instructional Support	\$3,310,244	6.0%	\$4,177,977	5.6%	\$4,416,872	5.7%	\$4,617,690	6.1%
Overhead and Operational Nonoperational	\$12,363,508	22.5%	\$17,914,803	24.2%	\$19,219,287	24.7%	\$18,907,380	25.1%
Nonoperational	\$7,573,542	13.8%	\$10,490,786	14.2%	\$12,281,492	15.8%	\$13,276,208	17.6%
Grand Total	\$54,980,580		\$74,032,761		\$77,931,294	2%	\$75,426,540	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	61.6%	59.6%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$8,603,427	\$10,388,002	\$11,952,996	\$13,783,036	60%	33%	15%
	11200 Regular Programs; Middle/Junior High	\$4,327,973	\$4,877,851	\$5,767,199	\$6,896,573	59%	41%	20%
	11300 Regular Programs; High School	\$5,672,618	\$6,796,380	\$7,223,842	\$8,088,079	43%	19%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$511,895	\$579,954			13%
	11440 Vocational Education; Health Occupations	\$81,956	\$57,603	\$66,419	\$71,844	-12%	25%	8%
	11480 Vocational Education; Industrial Education A	\$197,772	\$251,957	\$241,199	\$320,250	62%	27%	33%
	11590 Other Vocational Education Programs	\$274	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,092	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$62,187	\$23,926	\$62,421	\$48,085	-23%	101%	-23%
	12510 Culturally Different; Communication Disorders	\$0	\$5,644	\$63,841	\$80,574		> 500%	26%
	12520 Culturally Different; Compensatory	\$355,049	\$43,199	\$59,462	\$41,805	-88%	-3%	-30%
	12710 Equal Opportunity At Risk	\$184,692	\$185,588	\$339,657	\$337,212	83%	82%	-1%
	12900 Other Special Programs	\$20,060	\$22,389	\$32,193	\$38,727	93%	73%	20%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$768,485	\$765,638	\$852,341	\$890,514	16%	16%	4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$493,853	\$446,852	\$430,028	\$515,828	4%	15%	20%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$17,785	\$0			-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32,453	\$26,817	\$8,993		-72%	-66%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$48,670	\$43,640	\$112,424	\$2,485	-95%	-94%	-98%
	14100 Summer School Programs; Elementary	\$0	\$0	\$2,352	\$4,583			95%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$43,859	\$39,399			-10%
	14300 Summer School Programs; High School	\$202,992	\$198,134	\$143,077	\$93,834	-54%	-53%	-34%
	16100 Remediation Testing	\$188,928	\$342,976	\$268,469	\$290,322	54%	-15%	8%
	16200 Preventive Remediation	\$73,976	\$2,729	\$7,530	\$5,755	-92%	111%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$475,061	\$773,566	\$821,673	\$760,483	60%	-2%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,935,454	\$2,480,813	\$3,313,545	\$3,370,297	74%	36%	2%
	22110 Improvement of Instruction; Service Area Direction	\$90,467	\$38,059	\$6,553	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$87,903	\$400,015	\$463,938	\$380,750	333%	-5%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$116,617	\$55,166	\$26,777	\$26,102	-78%	-53%	-3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$300	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$63,252	\$96,285	\$115,436	\$133,374	111%	39%	16%
	22220 Library/Media Services; School Library	\$564,033	\$550,568	\$660,347	\$778,634	38%	41%	18%
	22230 Library/Media Services; Audiovisual	\$30,298	\$36,101	\$30,596	\$46,058	52%	28%	51%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,055,033	\$828,064	\$1,945,979	\$206,044	-80%	-75%	-89%
	22290 Library/Media Services; Other Educational Media Services	\$2,630	\$73,663	\$30,267	\$14,432	449%	-80%	-52%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$61,825	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$185,000	\$0			-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,008			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$122,427			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$505,908	\$766,729	\$1,205,187	\$647,803	28%	-16%	-46%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$38,991	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$978,517	\$1,381,297	\$750,979	\$0			
Student Academic Achievement Total		\$27,227,374	\$31,968,379	\$37,843,909	\$38,625,262	42%	21%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$2,088	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$30,730	\$41,280	\$56,303	\$70,373	129%	70%	25%
	21130 Attendance and Social Work Services; Social Work Services	\$119,613	\$105,374	\$170,518	\$369,865	209%	251%	117%
	21210 Guidance Services; Service Area Direction	\$0	\$1,197	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$508,112	\$388,030	\$366,049	\$476,572	-6%	23%	30%
	21230 Guidance Services; Appraisal Services	\$15,950	\$17,176	\$8,092	\$0	-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$1,150	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$138,134	\$144,427	\$188,645	\$212,671	54%	47%	13%
	21390 Health Services; Other Health Services	\$126,208	\$148,685	\$172,222	\$189,360	50%	27%	10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$900	\$704	\$918		2%	30%
	24100 Office of The Principal	\$1,809,469	\$2,299,352	\$2,948,998	\$3,297,500	82%	43%	12%
	24900 Other Support Services, School Administration	\$0	\$0	\$4,153	\$431			-90%
Student Instructional Support Total		\$2,749,366	\$3,146,422	\$3,917,771	\$4,617,690	68%	47%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,388	\$22,202	\$65,054	\$102,592	458%	362%	58%
	23120 Board of Education; Service Area Assistants	\$30,670	\$16,729	\$70,840	\$27,141	-12%	62%	-62%
	23150 Board of Education; Legal Services	\$150,594	\$58,380	\$53,011	\$57,618	-62%	-1%	9%
	23160 Board of Education; Promotion Expenses	\$200	\$6,166	\$8,849	\$4,371	> 500%	-29%	-51%
	23190 Board of Education; Other Governing Body Services	\$17,099	\$41,036	\$47,436	\$54,617	219%	33%	15%
	23210 Executive Administration; Office of The Superintendent	\$349,440	\$456,216	\$607,001	\$767,560	120%	68%	26%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$21,328	\$10,071	\$11,225	\$8,082	-62%	-20%	-28%
	23290 Executive Administration; Other Executive Administration Services	\$40,648	\$33,295	\$29,190	\$20,294	-50%	-39%	-30%
	25110 Fiscal Services; Office of The Business Manager	\$247,604	\$331,100	\$449,509	\$587,875	137%	78%	31%
	25191 Other Fiscal Services; Refund of Revenue	\$54,878	\$521,169	\$54,436	\$26,222	-52%	-95%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,381	\$5,130	\$13,704		86%	167%
	25199 Other Fiscal Services; Other	\$634	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$84,463	-\$37,468	\$1,568		-98%	
	25300 Printing, Publishing, and Duplicating Services	\$30,890	\$45,254	\$29,896	\$40,547	31%	-10%	36%
	25400 Planning, Research, Development and Evaluation	\$16,406	\$17,597	\$17,200	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$5,119	\$6,482			27%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$36,064	\$73,274			103%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$21,192			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$38,357			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$118,316	\$232,386			96%
	25890 Other Technology Services	\$158,257	\$117,933	\$47,141	\$105,104	-34%	-11%	123%
	25920 Ditch Assessments	\$9,357	\$6,166	\$19,623	\$87	-99%	-99%	-100%
	25950 Other Assessments	\$0	\$0	\$13,709	\$0			-100%
	25990 Other Support Services, Central	\$1,268	\$10,358	\$37,194	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$112,641	\$33,035	\$47,655	\$37,123	-67%	12%	-22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,408,209	\$6,037,425	\$7,521,832	\$8,168,917	85%	35%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,398	\$11,286	\$10,855	\$19,210	-61%	70%	77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$681,977	\$708,620	\$817,262	\$967,610	42%	37%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,733	\$7,497	\$6,785	\$0			
	26499 2007 Account Code - Other	\$26,259	\$28	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,311	\$72,097	\$97,824	\$37,379	42%	-48%	-62%
	26600 Operation and Maintenance of Plant Services; Security Services	\$64	\$3,390	\$0	\$109,883	> 500%	> 500%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$208,132	\$535,446	\$544,017	\$479,003	130%	-11%	-12%
	27010 Student Transportation; Service Area Direction	\$220,970	\$212,819	\$275,099	\$323,685	46%	52%	18%
	27100 Student Transportation; Vehicle Operation	\$1,057,158	\$1,478,488	\$1,623,070	\$1,805,808	71%	22%	11%
	27200 Student Transportation; Monitoring Services	\$115,466	\$94,816	\$44,755	\$45,493	-61%	-52%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$617,959	\$1,318,564	\$1,516,849	\$1,412,217	129%	7%	-7%
	27400 Student Transportation; Purchase of School Buses	\$724,737	\$404,996	\$497,976	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$44,264	\$41,124	\$107,449	\$98,669	123%	140%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$133,089	\$133,831	\$124,319	\$146,758	10%	10%	18%
	31100 Food Services Operations; Service Area Direction	\$113,708	\$105,648	\$204,929	\$257,653	127%	144%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$782,826	\$1,077,202	\$1,260,968	\$1,282,093	64%	19%	2%
	31400 Food Services Operations; Food Purchases	\$710,501	\$1,135,614	\$1,409,272	\$1,445,511	103%	27%	3%
	31900 Other Food Services	\$9,317	\$54,271	\$80,999	\$81,296	> 500%	50%	0%
Overhead and Operational Total		\$11,192,381	\$15,251,714	\$17,880,387	\$18,907,380	69%	24%	6%
Nonoperational								
	33200 Community Recreation	\$27,651	\$44,511	\$38,854	\$38,260	38%	-14%	-2%
	33300 Civic Services	\$0	\$0	\$9,352	\$39,392			321%
	33400 Athletic Coaches	\$251,934	\$332,958	\$398,314	\$433,826	72%	30%	9%
	33600 Nonpublic School Pupil Services	\$295	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$18,443	\$33,183	\$30,619	\$40,797	121%	23%	33%
	33990 Other Community Services; Other	\$40,736	\$47,637	\$50,284	\$23,969	-41%	-50%	-52%
	43000 Facilities Acquisition and Construction; Professional Services	\$107,116	\$178,083	\$4,058	\$35,357	-67%	-80%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,654,512	\$1,237,871	\$568,333	\$173,849	-89%	-86%	-69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,298,536	\$1,946,883	\$2,021,778	\$1,963,934	51%	1%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$29,987			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$902,133	\$753,224	\$695,585	\$1,182,441	31%	57%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$243,476	\$129,965	\$33,787	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$335,000	\$480,000	\$630,000		88%	31%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$370,738	\$826,762	\$795,528		115%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$230,169	\$146,178	\$498,399	\$220,912	-4%	51%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,467,484	\$3,262,389	\$3,685,500	\$2,370,000	-4%	-27%	-36%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,393,855	\$2,724,437			95%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$14,831	\$21,646	\$6,815		-54%	-69%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$86,582	\$154,899			79%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$13,681	\$45,627			234%
	54100 Veterans' Memorial Fund; Principal	\$269,198	\$1,539,166	\$1,347,085	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$2,274,172			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$77,443			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$8,146	\$14,063			73%
	60700 Nonprogramed Charges; Scholarships	\$0	\$750	\$500	\$500		-33%	0%
Nonoperational Total		\$7,511,682	\$10,373,366	\$12,213,118	\$13,276,208	77%	28%	9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

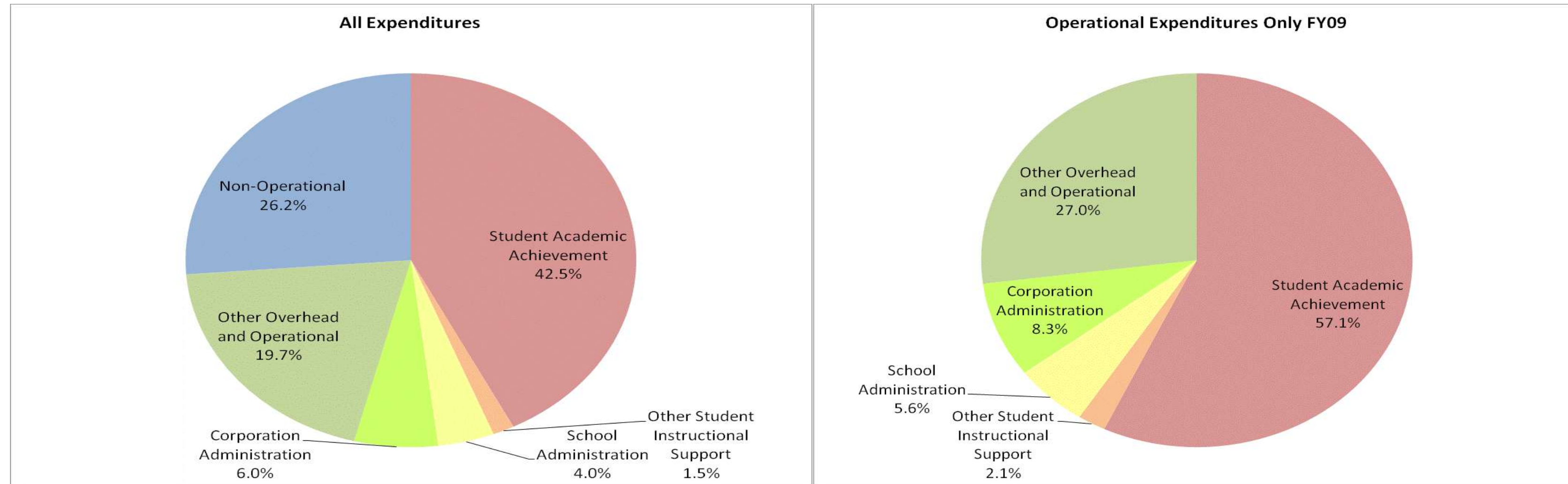
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$416,178	\$500,408	\$271,383	\$0			
	26492 2007 Account Code - Social Security	\$2,272,576	\$2,637,256	\$1,282,819	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$137,181	\$486,930	\$202,787	\$0			
	26494 2007 Account Code - Group Insurance	\$3,258,369	\$8,234,132	\$3,949,766	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,994	\$27,201	\$3,931	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$210,478	\$1,406,953	\$365,424	\$0			
Prorated By Fund Total		\$6,299,776	\$13,292,879	\$6,076,110	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Porter Township School Corp (6520)**

Porter Township School Corp (6520)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,611,293	48.6%	\$6,552,339	44.6%	\$7,411,773	44.3%	\$7,284,317	42.5%
Student Instructional Support	\$725,772	6.3%	\$1,020,146	6.9%	\$1,097,853	6.6%	\$956,232	5.6%
Overhead and Operational	\$2,382,917	20.6%	\$3,453,790	23.5%	\$3,731,685	22.3%	\$4,411,374	25.7%
Nonoperational	\$2,825,264	24.5%	\$3,656,215	24.9%	\$4,478,043	26.8%	\$4,492,968	26.2%
Not Categorized	\$10,000		\$0		\$0	n/a	\$0	
Grand Total	\$11,555,246		\$14,682,490		\$16,719,354	17%	\$17,144,891	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.9%	51.6%	50.9%	48.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$89,489	\$155,285			74%
	11100 Regular Programs; Elementary	\$1,705,790	\$1,708,949	\$2,166,480	\$2,427,162	42%	42%	12%
	11200 Regular Programs; Middle/Junior High	\$997,437	\$914,457	\$1,257,612	\$1,363,207	37%	49%	8%
	11300 Regular Programs; High School	\$1,164,087	\$1,211,389	\$1,555,699	\$1,893,824	63%	56%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$29,237	\$45,158			54%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$70,913	\$17,320			-76%
	11450 Vocational Education; Consumer and Homemaking	\$57,330	\$49,066	\$27,731	\$0	-100%	-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$26,426	\$57,690			118%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$12,930	\$0			-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$20,630	\$35,174			70%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,500	\$0			-100%
	12810 Special Education Preschool	\$19,106	\$31,372	\$32,728	\$42,625	123%	36%	30%
	12900 Other Special Programs	\$0	\$3,040	\$0	\$0			-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$511	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$18,002	\$3,232	\$4,660	\$5,600	-69%	73%	20%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,133	\$4,813	\$5,493		7%	14%
	14300 Summer School Programs; High School	\$0	\$7,937	\$5,344	\$17,225		117%	222%
	16100 Remediation Testing	\$77,488	\$37,950	\$7,113	\$144	-100%	-100%	-98%
	16200 Preventive Remediation	\$0	\$27,108	\$13,880	\$17,489			26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,191	\$102,806	\$82,989	\$127,018	115%	24%	53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$257,720	\$269,303	\$361,016	\$366,985	42%	36%	2%
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$2,185	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,131	\$5,337	\$3,630		16%	-32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$45,456	\$9,516	\$96,078	\$95,406	110%	> 500%	-1%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$25,319	\$25,771	\$36,375		44%	41%
	22220 Library/Media Services; School Library	\$255,943	\$183,839	\$174,061	\$162,107	-37%	-12%	-7%
	22230 Library/Media Services; Audiovisual	\$8,512	\$2,810	\$2,270	\$1,592	-81%	-43%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,174	\$219,520	\$177,695	\$99,044	310%	-55%	-44%
	22290 Library/Media Services; Other Educational Media Services	-\$2,568	\$0	\$0	\$0			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$42,770	\$93,229			118%
	22360 Instruction, Related Technology; Network Support	\$0	\$50,251	\$148,480	\$100,278		100%	-32%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$103,002	\$193,767	\$139,021	\$1,179	-99%	-99%	-99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$7,709	\$114,078			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,749	\$263,844	\$156,288	\$0			
Student Academic Achievement Total		\$4,983,931	\$5,323,737	\$6,748,856	\$7,284,317	46%	37%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$41,957	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$110	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$154,355	\$215,072	\$181,577		18%	-16%
	21220 Guidance Services; Counseling Services	\$147,064	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$26,086	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$26,223	\$78,999	\$82,107	\$81,757	212%	3%	0%
	24100 Office of The Principal	\$386,655	\$562,085	\$646,408	\$684,257	77%	22%	6%
	24900 Other Support Services, School Administration	\$0	\$0	\$6,384	\$8,640			35%
Student Instructional Support Total		\$628,095	\$795,438	\$949,972	\$956,232	52%	20%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$10,000	\$20,586	\$18,442		84%	-10%
	23150 Board of Education; Legal Services	\$27,915	\$28,070	\$80,865	\$67,113	140%	139%	-17%
	23160 Board of Education; Promotion Expenses	\$886	\$3,077	\$3,608	\$1,443	63%	-53%	-60%
	23190 Board of Education; Other Governing Body Services	\$14,925	\$17,927	\$16,324	\$19,803	33%	10%	21%
	23210 Executive Administration; Office of The Superintendent	\$124,616	\$149,776	\$354,739	\$776,297	> 500%	418%	119%
	23220 Executive Administration; Community Relations	\$10,232	\$9,637	\$17,531	\$15,649	53%	62%	-11%
	23290 Executive Administration; Other Executive Administration Services	\$4,325	\$2,600	\$23,741	\$643	-85%	-75%	-97%
	25110 Fiscal Services; Office of The Business Manager	\$87,403	\$112,422	\$108,019	\$126,789	45%	13%	17%
	25130 Fiscal Services; Budgeting	\$10,582	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,197	\$1,160	\$5		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$326			
	25199 Other Fiscal Services; Other	\$0	\$0	\$348	\$3,953			> 500%
	25920 Ditch Assessments	\$221	\$946	\$1,892	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$9,812	\$33,495	\$75,287	\$42,165	330%	26%	-44%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$868,001	\$1,095,414	\$1,238,799	\$1,358,788	57%	24%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	-\$3,937	\$8,052	\$5,783	\$5,204		-35%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,711	\$226,330	\$147,378	\$220,927	> 500%	-2%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,717	\$3,050	\$3,050	\$0			
	26499 2007 Account Code - Other	\$0	\$5,950	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	-\$4,568	\$2,547	\$6,198	\$1,574		-38%	-75%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,954	\$90,083	\$73,296	\$127,838	110%	42%	74%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Porter Township School Corp (6520)**

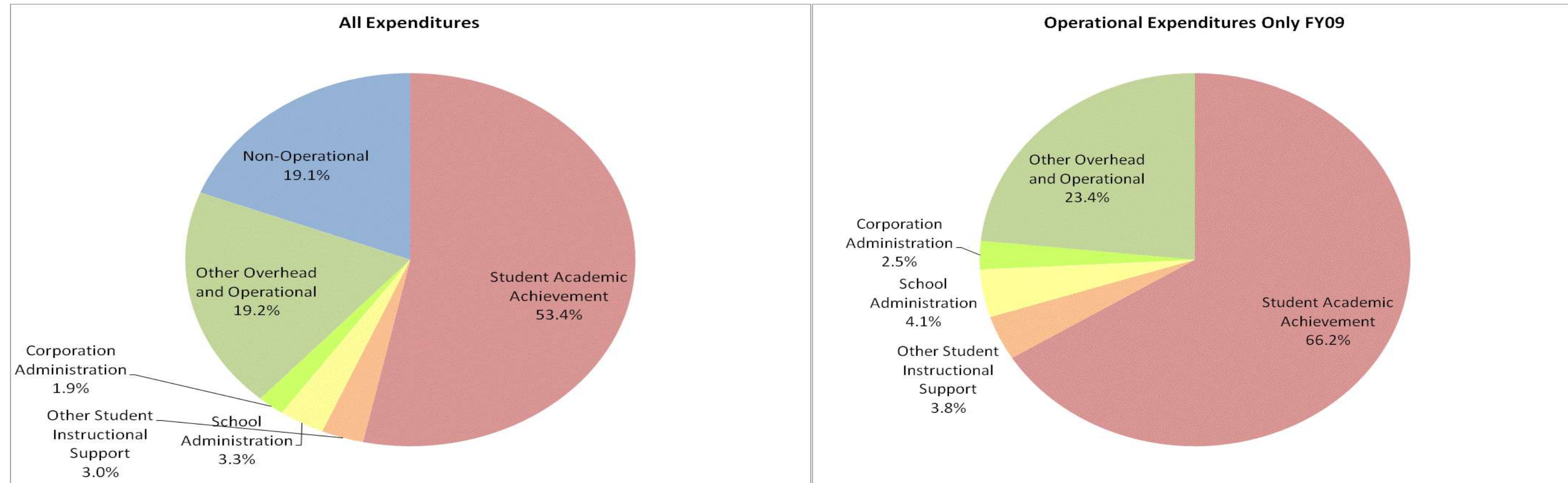
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$1,208	\$119,707	\$82,218	\$121,377	> 500%	1%	48%
	27100 Student Transportation; Vehicle Operation	\$52,814	\$67,774	\$97,431	\$56,928	8%	-16%	-42%
	27200 Student Transportation; Monitoring Services	\$49,700	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,251	\$89,905	\$118,805	\$47,592	-39%	-47%	-60%
	27400 Student Transportation; Purchase of School Buses	\$54,183	\$100,359	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$7,343	\$23,126	\$14,453	\$12,619	72%	-45%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$413,678	\$475,394	\$491,917	\$828,655	100%	74%	68%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$11,450	\$15,411			35%
	31100 Food Services Operations; Service Area Direction	\$11,674	\$28,634	\$35,035	\$36,634	214%	28%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$339,256	\$425,437	\$344,988	\$194,666	-43%	-54%	-44%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$172,669	\$283,634			64%
	31900 Other Food Services	\$9,130	\$10,550	\$17,311	\$26,900	195%	155%	55%
Overhead and Operational Total		\$2,255,032	\$3,141,458	\$3,564,881	\$4,411,374	96%	40%	24%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$474	\$1,150	\$0		-100%	-100%
	33200 Community Recreation	\$0	\$12,000	\$5,109	\$7,323		-39%	43%
	33400 Athletic Coaches	\$62,638	\$199,252	\$208,516	\$201,617	222%	1%	-3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,558	\$0	\$0	\$190,410	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	-\$6,838	\$991	\$17,447	\$468,838		> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$497,678	\$351,365	\$1,022,478	\$612,678	23%	74%	-40%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$31,430	\$0			-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$21,784	\$126,962	\$53,463		145%	-58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$393,996	\$390,161	\$329,610	\$400,853	2%	3%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,346	\$0	\$68,250	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,905	\$48,360	\$133,058	\$86,418	-51%	79%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$108,478	\$41,847	\$29,554	\$43,279	-60%	3%	46%
	51100 Debt Services; Principal on Debt; Bonds	\$55,000	\$131,500	\$140,000	\$155,000	182%	18%	11%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$5,850	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$15,234	\$128,878	\$116,592	\$109,941	> 500%	-15%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,915	\$28,472	\$75,554	\$55,294	63%	94%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,389,228	\$1,524,466	\$1,582,603	\$1,622,640	17%	6%	3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$17,734	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$97,281	\$67,059	\$56,966		-41%	-15%
	54200 Common School Fund; Principal	\$70,899	\$591,576	\$487,769	\$419,879	492%	-29%	-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$750	\$0			-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$4,869			
	60700 Nonprogramed Charges; Scholarships	\$3,106	\$4,000	\$3,642	\$3,500	13%	-13%	-4%
Nonoperational Total		\$2,815,142	\$3,595,991	\$4,447,533	\$4,492,968	60%	25%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	-\$12,208	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$430,986	\$457,966	\$232,301	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$600	\$65,731	\$52,646	\$0			
	26494 2007 Account Code - Group Insurance	\$343,626	\$1,115,225	\$647,971	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,227	\$107	\$136	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$98,814	\$186,837	\$75,060	\$0			
Prorated By Fund Total		\$863,046	\$1,825,865	\$1,008,113	\$0			
Not Categorized								
	23000 Support Services General Administration Heading	\$10,000	\$0	\$0	\$0			
Not Categorized Total		\$10,000	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,281,004	50.8%	\$9,458,185	55.2%	\$9,329,134	52.8%	\$9,299,936	53.4%
Student Instructional Support	\$671,895	5.4%	\$1,064,104	6.2%	\$1,117,515	6.3%	\$1,099,746	6.3%
Overhead and Operational	\$2,923,841	23.6%	\$4,128,497	24.1%	\$3,968,219	22.5%	\$3,691,076	21.2%
Nonoperational	\$2,495,361	20.2%	\$2,478,932	14.5%	\$3,253,712	18.4%	\$3,333,803	19.1%
Grand Total	\$12,372,101		\$17,129,718		\$17,668,580	2%	\$17,424,560	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	61.4%	59.1%	59.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,569,339	\$2,011,464	\$2,246,496	\$2,654,909	69%	32%	18%
	11200 Regular Programs; Middle/Junior High	\$1,261,464	\$1,452,910	\$1,729,109	\$2,040,567	62%	40%	18%
	11300 Regular Programs; High School	\$1,217,755	\$1,353,355	\$1,495,815	\$1,912,428	57%	41%	28%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,065	\$35,540	\$17,058		41%	-52%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,853	\$0	\$4,334		52%	
	11410 Vocational Education; Agriculture A	\$104,342	\$95,192	\$118,094	\$136,046	30%	43%	15%
	11460 Vocational Education; Occupational Home Economics	\$76,552	\$58,322	\$28,287	\$42,276	-45%	-28%	49%
	11480 Vocational Education; Industrial Education A	\$49,755	\$68,452	\$76,539	\$77,003	55%	12%	1%
	11490 Vocational Education; Industrial Education B	\$54,396	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$53,640	\$71,243	\$88,528		65%	24%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$210	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$610	\$9,334	\$16,823	\$38,657	> 500%	314%	130%
	12210 Mental Disabilities; Mild Mental Disabilities	\$195,408	\$182,436	\$210,200	\$240,604	23%	32%	14%
	12350 Physical Impairment; Homebound	\$4,006	\$6,660	\$6,143	\$3,225	-20%	-52%	-48%
	12610 Learning Disability	\$81,033	\$181,763	\$249,592	\$381,065	370%	110%	53%
	12900 Other Special Programs	\$0	\$0	\$6,123	\$5,627			-8%
	14100 Summer School Programs; Elementary	\$0	\$0	\$404	\$6,768			> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$128	\$645			405%
	14300 Summer School Programs; High School	\$21,637	\$25,195	\$24,902	\$25,171	16%	0%	1%
	16100 Remediation Testing	\$38,792	\$4,540	\$16,177	\$53,919	39%	> 500%	233%
	16200 Preventive Remediation	\$38,444	\$40,047	\$44,888	\$40,334	5%	1%	-10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$66,372	\$273,492	\$232,218	\$17,258	-74%	-94%	-93%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$137,782	\$102,695	\$447,517	\$623,776	353%	> 500%	39%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$36,341			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$5,450	\$5,687	\$11,329		108%	99%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$16,067	\$87,640	\$78,501		389%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$11,116	\$566	\$129		-99%	-77%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,710	\$404	\$9,049	\$19,270	> 500%	> 500%	113%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,360	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$78,365	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$47,353	\$108,103	\$138,982	\$174,877	269%	62%	26%
	22230 Library/Media Services; Audiovisual	\$9,590	\$9,636	\$10,221	\$6,507	-32%	-32%	-36%
	22240 Library/Media Services; Educational Television	\$2,004	\$0	\$1,486	\$1,600	-20%		8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,781	\$20,875	\$39,089	\$70,385	> 500%	237%	80%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$38,315	\$99,702			160%
	22360 Instruction, Related Technology; Network Support	\$0	\$140,618	\$124,559	\$122,528		-13%	-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,279	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,320	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$217,668	\$146,820	\$229,049		5%	56%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$22,917	\$36,395	\$25,623		12%	-30%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$19,285	\$9,528	\$13,897		-28%	46%
	26497 2007 Account Code - Teachers Retirement Fund	\$197,781	\$427,475	\$267,142	\$0			
Student Academic Achievement Total		\$5,416,229	\$6,934,028	\$7,971,926	\$9,299,936	72%	34%	17%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,168			
	21220 Guidance Services; Counseling Services	\$201,768	\$274,714	\$328,525	\$403,678	100%	47%	23%
	21290 Guidance Services; Other Guidance Services	\$2,363	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$1,040	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$42,573	\$57,135	\$65,451	\$70,985	67%	24%	8%
	21420 Psychological Testing	\$0	\$0	\$514	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$28,776	\$32,493	\$41,643	\$52,842	84%	63%	27%
	24100 Office of The Principal	\$290,583	\$362,209	\$485,831	\$571,072	97%	58%	18%
Student Instructional Support Total		\$567,104	\$726,552	\$921,964	\$1,099,746	94%	51%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,753	\$22,137	\$19,626	\$33,834	26%	53%	72%
	23150 Board of Education; Legal Services	\$10,964	\$0	\$20,294	\$21,676	98%		7%
	23160 Board of Education; Promotion Expenses	\$3,038	\$357	\$1,078	\$1,294	-57%	262%	20%
	23210 Executive Administration; Office of The Superintendent	\$125,617	\$122,163	\$159,910	\$189,011	50%	55%	18%
	23230 Executive Administration; Staff Relations and Negotiations	\$860	\$0	\$0	\$2,000	133%		
	25110 Fiscal Services; Office of The Business Manager	\$20,744	\$43,000	\$0	\$0	-100%	-100%	
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$1,000			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$500	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$41,797	\$79,299	\$72,816	\$85,772	105%	8%	18%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$50			
	25750 Personnel Services; Health Services	\$0	\$0	\$1,721	\$1,121			-35%
	25940 Settlements	\$25,565	\$1,481	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$0	\$0	\$0	\$1,640			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)**

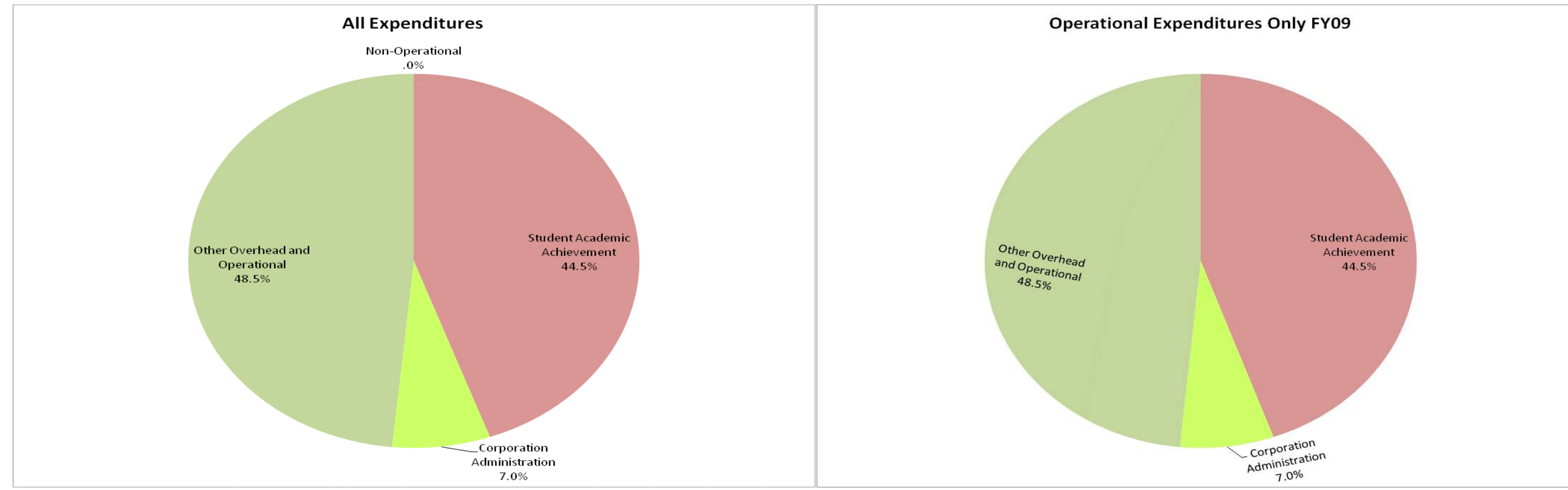
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$791,197	\$1,195,192	\$1,174,594	\$1,299,961	64%	9%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,524	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$53,827	\$49,942	\$89,016	\$142,124	164%	185%	60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24	\$0	\$1,000	\$476	> 500%		-52%
	26600 Operation and Maintenance of Plant Services; Security Services	\$765	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,536	\$52,105	\$4,848	\$41,137	-42%	-21%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,736	\$1,215	\$17,742	\$132	-98%	-89%	-99%
	27010 Student Transportation; Service Area Direction	\$254,806	\$120,401	\$133,003	\$139,662	-45%	16%	5%
	27100 Student Transportation; Vehicle Operation	\$359,707	\$439,449	\$516,206	\$599,038	67%	36%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,932	\$291,523	\$365,149	\$280,121	38%	-4%	-23%
	27400 Student Transportation; Purchase of School Buses	\$142,305	\$170,133	\$254,204	\$133,222	-6%	-22%	-48%
	27500 Student Transportation; Insurance on Buses	\$12,069	\$105,137	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$77,623	\$196,053	\$210,277	\$97,179	25%	-50%	-54%
	27900 Student Transportation; Other Student Transportation Services	\$2,203	\$2,446	\$1,134	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,760	\$2,265	\$2,590		-31%	14%
	31100 Food Services Operations; Service Area Direction	\$23,183	\$29,213	\$37,426	\$44,991	94%	54%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$351,909	\$420,668	\$439,254	\$455,270	29%	8%	4%
	31400 Food Services Operations; Food Purchases	\$31,677	\$44,253	\$45,914	\$52,746	67%	19%	15%
	31900 Other Food Services	\$31,950	\$53,884	\$58,701	\$65,028	104%	21%	11%
Overhead and Operational Total		\$2,676,050	\$3,443,811	\$3,626,177	\$3,691,076	38%	7%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$620	\$1,018	\$287		-54%	-72%
	33400 Athletic Coaches	\$91,209	\$86,163	\$38,526	\$0	-100%	-100%	-100%
	33500 Welfare Activities Services	\$0	\$300	\$0	\$306		2%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$64,336	\$6,167	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$90,201	\$17,821	\$59,436		-34%	234%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$75,373	\$45,085			-40%
	45100 Building Acquisition, Construction and Improvements	\$406,242	\$183,067	\$88,363	\$187,892	-54%	3%	113%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$54,392	\$23,809	\$14,647		-73%	-38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,491	\$72,941	\$35,336	\$16,589	-15%	-77%	-53%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$177,503	\$109,775	\$69,714	\$41,487	-77%	-62%	-40%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$247,194	\$195,943	\$1,062,234	\$1,019,089	312%	420%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$109,005	\$0	\$19,689	\$1,856	-98%		-91%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$80,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$30,874			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$53,863	\$59,793	\$96,396	\$126,023	134%	111%	31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,372,566	\$1,411,853	\$1,480,200	\$1,473,671	7%	4%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$123,441			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$109,289	\$219,004	\$112,426		3%	-49%
	60700 Nonprogramed Charges; Scholarships	\$1,500	\$0	\$0	\$694	-54%		
Nonoperational Total		\$2,478,574	\$2,438,672	\$3,233,650	\$3,333,803	35%	37%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$170,958	\$219,303	\$122,728	\$0			
	26492 2007 Account Code - Social Security	\$500,333	\$593,668	\$284,126	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,404	\$2,826	\$460	\$0			
	26494 2007 Account Code - Group Insurance	\$468,914	\$2,673,994	\$1,430,200	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$92,535	\$96,866	\$77,349	\$0			
Prorated By Fund Total		\$1,234,144	\$3,586,656	\$1,914,863	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Prairie Township Schools (4880)**

Prairie Township Schools (4880)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,002	20.2%	\$22,674	33.4%	\$44,977	29.8%	\$39,062	44.5%
Overhead and Operational	\$31,690	79.8%	\$45,181	66.5%	\$105,169	69.7%	\$48,669	55.5%
Nonoperational	\$0	.0%	\$75	.1%	\$793	.5%	\$0	.0%
Grand Total	\$39,693		\$67,931		\$150,940	29.1%	\$87,731	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	100.0%	99.9%	99.5%	100.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Prairie Township Schools (4880)**

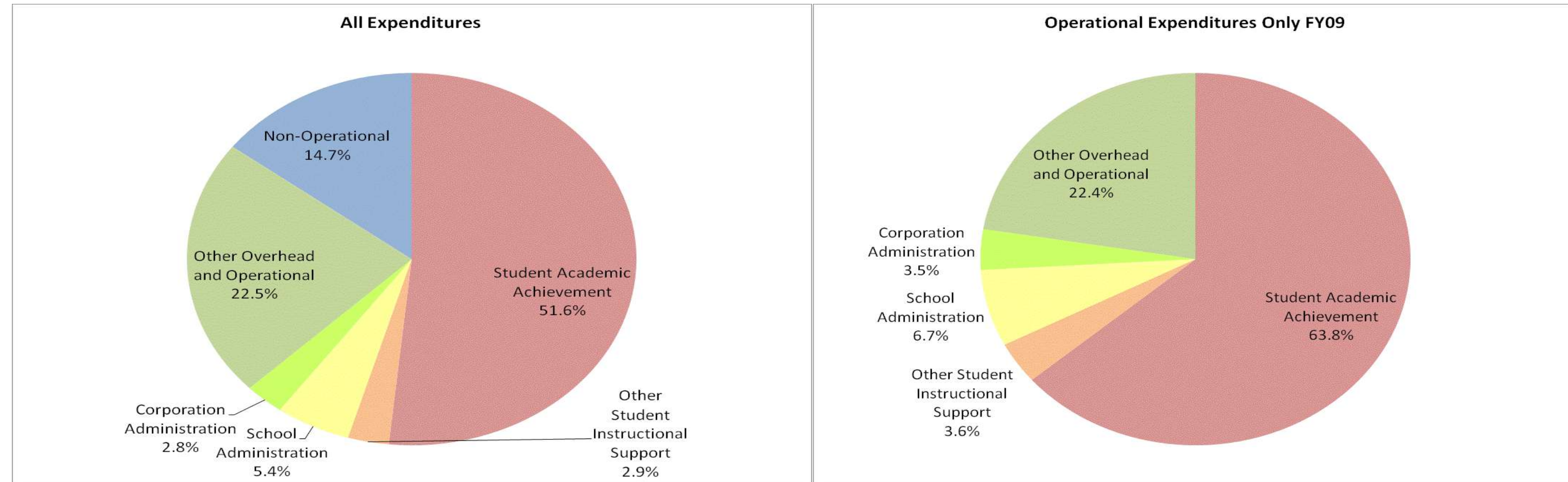
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$267	\$127	\$0	\$340	27%	168%	
	11200 Regular Programs; Middle/Junior High	\$267	\$127	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$267	\$127	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,800	\$0	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$5,288	\$22,295	\$44,977	\$38,722	> 500%	74%	-14%
Student Academic Achievement Total		\$7,889	\$22,674	\$44,977	\$39,062	395%	72%	-13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,379	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$0	\$385	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$55	\$1,567	\$2,138	\$5,734	> 500%	266%	168%
	25193 Other Fiscal Services; Printed Forms	\$24	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,538	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$330	\$425			29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$75	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$5,703	\$1,589	\$0			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,825	\$13,196	\$6,440	\$0	-100%	-100%	-100%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$63,023	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$839	\$2,073	\$2,148	\$2,132	154%	3%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$17,955	\$22,257	\$29,502	\$40,377	125%	81%	37%
Overhead and Operational Total		\$31,690	\$45,181	\$105,169	\$48,669	54%	8%	-54%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$75	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$793	\$0			-100%
Nonoperational Total		\$0	\$75	\$793	\$0		-100%	-100%
Prorated By Fund								
	26494 2007 Account Code - Group Insurance	\$113	\$0	\$0	\$0			
Prorated By Fund Total		\$113	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,990,300	58.7%	\$7,695,649	56.1%	\$8,715,957	57.4%	\$9,001,902	51.6%
Student Instructional Support	\$1,066,790	9.0%	\$1,178,278	8.6%	\$1,293,171	8.5%	\$1,455,749	8.3%
Overhead and Operational	\$2,401,392	20.2%	\$2,838,819	20.7%	\$3,563,466	23.5%	\$4,418,480	25.3%
Nonoperational	\$1,451,929	12.2%	\$1,995,782	14.6%	\$1,623,027	10.7%	\$2,558,382	14.7%
Grand Total	\$11,910,411		\$13,708,528		\$15,195,622	27%	\$17,434,511	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.6%	64.7%	65.9%	60.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Central School Corp (6825)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,266	\$223,340	\$393,611		293%	76%
	11100 Regular Programs; Elementary	\$1,938,313	\$1,862,924	\$2,452,912	\$2,682,996	38%	44%	9%
	11200 Regular Programs; Middle/Junior High	\$995,352	\$1,040,041	\$1,335,843	\$1,498,549	51%	44%	12%
	11300 Regular Programs; High School	\$1,393,872	\$1,369,405	\$1,695,941	\$1,942,055	39%	42%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,030	\$1,030			0%
	11420 Vocational Education; Agriculture B	\$63,439	\$57,619	\$66,309	\$74,548	18%	29%	12%
	11450 Vocational Education; Consumer and Homemaking	\$30,325	\$46,344	\$62,585	\$73,219	141%	58%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$80	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$65,411	\$28,121	\$83,422	\$79,606	22%	183%	-5%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,100	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$148,753	\$162,283	\$216,287	\$275,913	85%	70%	28%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$98,436	\$132,052	\$151,437	\$201,440	105%	53%	33%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$10,959	\$13,074	\$13,701		25%	5%
	12350 Physical Impairment; Homebound	\$5,299	\$934	\$2,336	\$4,953	-7%	431%	112%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$65,130	\$143,362			120%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$73,897	\$97,429	\$49,942	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$272	\$243			-10%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,285	\$117			-91%
	12610 Learning Disability	\$276,763	\$295,210	\$327,014	\$373,744	35%	27%	14%
	12810 Special Education Preschool	\$57,948	\$106,028	\$126,552	\$147,109	154%	39%	16%
	12900 Other Special Programs	\$5,404	\$26,230	\$28,851	\$29,508	446%	13%	2%
	14100 Summer School Programs; Elementary	\$0	\$9,483	\$9,683	\$9,229		-3%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,916	\$11,430	\$8,638		-3%	-24%
	14300 Summer School Programs; High School	\$19,094	\$29,782	\$33,932	\$25,902	36%	-13%	-24%
	16100 Remediation Testing	\$37,617	\$59,459	\$61,914	\$81,234	116%	37%	31%
	16200 Preventive Remediation	\$41,500	\$935	\$13,444	\$10,644	-74%	> 500%	-21%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$63,604			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$92,099	\$144,423	\$159,476	\$212,569	131%	47%	33%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$35,104	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$39	\$171	\$12		-69%	-93%
	22110 Improvement of Instruction; Service Area Direction	\$18,855	\$0	\$6,593	\$2,328	-88%		-65%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$33,885	\$28,087	\$4,122	\$1,420	-96%	-95%	-66%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,919	\$32,593	\$93,151	\$244,657	> 500%	> 500%	163%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,432	\$4,495	\$19,926	\$11,948	-35%	166%	-40%
	22220 Library/Media Services; School Library	\$148,841	\$166,640	\$182,924	\$210,090	41%	26%	15%
	22230 Library/Media Services; Audiovisual	\$5,628	\$2,471	\$5,545	\$2,929	-48%	19%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$77,605	\$2,187			-97%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$13,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$89,979	\$165,805			84%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$117,436	\$140,164	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$263,116	\$319,646	\$182,258	\$0			
Student Academic Achievement Total		\$6,018,818	\$6,309,079	\$7,855,716	\$9,001,902	50%	43%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$6,648	\$0	\$1,188	\$0	-100%		-100%
	21220 Guidance Services; Counseling Services	\$182,722	\$230,275	\$290,338	\$325,974	78%	42%	12%
	21340 Health Services; Nurse Services	\$29,572	\$31,218	\$41,653	\$53,401	81%	71%	28%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$85,482	\$88,305	\$108,683	\$130,588	53%	48%	20%
	21810 Special Education Administration; Service Area Direction	\$15,605	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$3,550			
	24100 Office of The Principal	\$579,221	\$591,108	\$698,588	\$861,733	49%	46%	23%
	24900 Other Support Services, School Administration	\$0	\$0	\$24,003	\$80,503			235%
Student Instructional Support Total		\$899,249	\$940,906	\$1,164,454	\$1,455,749	62%	55%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,859	\$13,970	\$42,154	\$69,861	370%	400%	66%
	23150 Board of Education; Legal Services	\$1,273	\$1,491	\$2,651	\$9,735	> 500%	> 500%	267%
	23160 Board of Education; Promotion Expenses	\$2,855	\$1,836	\$2,443	\$3,738	31%	104%	53%
	23190 Board of Education; Other Governing Body Services	\$2,465	\$2,340	\$4,725	\$11,777	378%	403%	149%
	23210 Executive Administration; Office of The Superintendent	\$176,221	\$168,356	\$239,967	\$281,279	60%	67%	17%
	23290 Executive Administration; Other Executive Administration Services	\$1,300	\$2,462	\$2,480	\$5,601	331%	127%	126%
	25110 Fiscal Services; Office of The Business Manager	\$30,862	\$52,720	\$38,040	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$37,378	\$39,978	\$45,953	\$38,436	3%	-4%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$1,569	\$1,568	\$28	\$462	-71%	-71%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$295	\$295			0%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$550	\$870			58%
	25199 Other Fiscal Services; Other	\$0	\$3,167	\$54,492	\$73,107		> 500%	34%
	25300 Printing, Publishing, and Duplicating Services	\$5,434	\$2,005	\$2,765	\$355	-93%	-82%	-87%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$728,515	\$871,553	\$1,152,971	\$1,306,304	79%	50%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Central School Corp (6825)

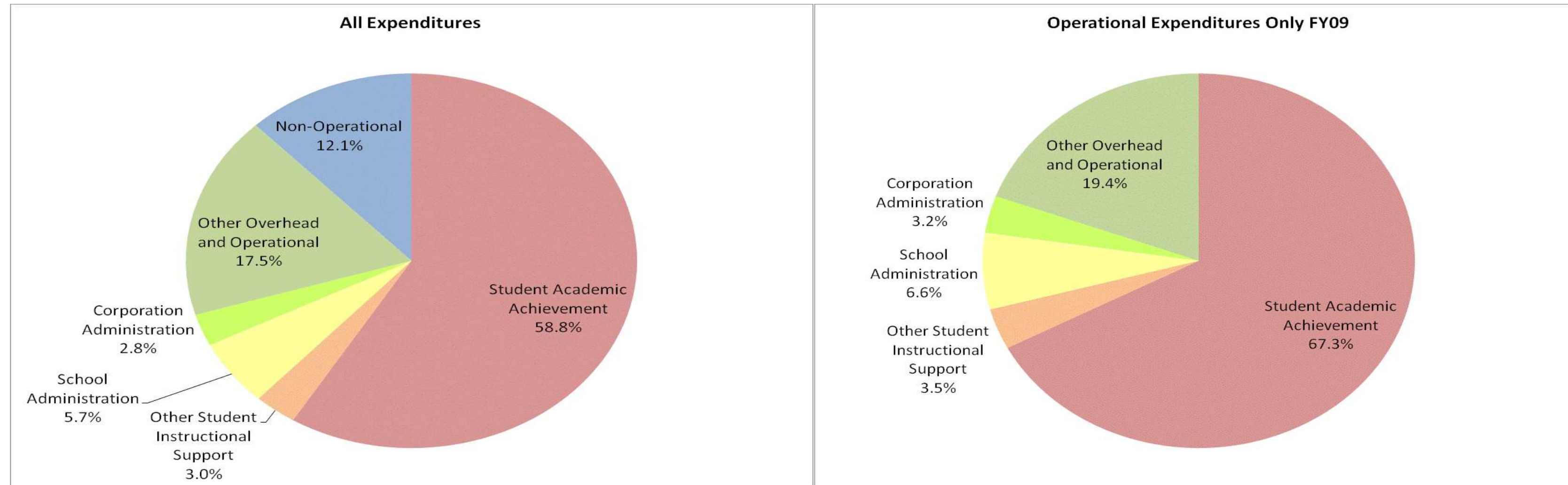
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,773	\$9,447	\$29,851	\$18,195	215%	93%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$125,400	\$188,480	\$259,941	\$244,198	95%	30%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,334	\$575	\$575	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,112	\$3,874	\$1,516	\$1,375	-35%	-65%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,896	\$87,572	\$86,837	\$86,698	74%	-1%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$112,970	\$32,663	\$49,090	\$54,366	-52%	66%	11%
	27010 Student Transportation; Service Area Direction	\$45,348	\$48,382	\$69,872	\$84,089	85%	74%	20%
	27100 Student Transportation; Vehicle Operation	\$298,715	\$285,875	\$422,617	\$538,703	80%	88%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,692	\$174,839	\$258,302	\$231,480	111%	32%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$760,186			
	27500 Student Transportation; Insurance on Buses	\$12,460	\$14,093	\$13,732	\$13,576	9%	-4%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$8,061	\$7,136	\$11,127	\$8,537	6%	20%	-23%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$10,366	\$303	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$23,564	\$28,631	\$43,437	\$52,175	121%	82%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,527	\$170,087	\$224,170	\$242,704	92%	43%	8%
	31400 Food Services Operations; Food Purchases	\$182,118	\$210,633	\$254,216	\$264,071	45%	25%	4%
	31900 Other Food Services	\$17,267	\$20,605	\$17,602	\$16,306	-6%	-21%	-7%
Overhead and Operational Total		\$2,123,968	\$2,454,705	\$3,332,702	\$4,418,480	108%	80%	33%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$7,834	\$12,978	\$332	\$4,476	-43%	-66%	> 500%
	33200 Community Recreation	\$17,400	\$15,925	\$11,800	\$17,600	1%	11%	49%
	33300 Civic Services	\$0	\$0	\$0	\$929			
	33400 Athletic Coaches	\$85,571	\$104,218	\$117,143	\$118,992	39%	14%	2%
	45100 Building Acquisition, Construction and Improvements	\$637,655	\$673,705	\$115,573	\$1,307,165	105%	94%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$29,620			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$65,268	\$0	\$0	\$14,516	-78%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$342,770	\$209,807	\$219,245	\$135,182	-61%	-36%	-38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$106,474	\$123,987	\$33,273	\$45,270	-57%	-63%	36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$475,000	\$658,087	\$610,000		28%	-7%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$100,810	\$107,152	\$114,520	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$207,000	\$293,676	\$202,846		-2%	-31%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$20,542	\$36,465			78%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$8,894	\$10,377	\$2,947	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$42,795	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$16,121	\$24,023	\$22,206	\$35,320	119%	47%	59%
Nonoperational Total		\$1,431,593	\$1,964,173	\$1,609,344	\$2,558,382	79%	30%	59%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$133,817	\$113,782	\$70,697	\$0			
	26492 2007 Account Code - Social Security	\$573,891	\$589,929	\$294,519	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$48,042	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$663,574	\$1,095,606	\$708,419	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,047	\$176	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,500	\$185,260	\$159,596	\$0			
Prorated By Fund Total		\$1,436,782	\$2,039,665	\$1,233,407	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Eastern School Corp (6835)**

Randolph Eastern School Corp (6835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,866,892	62.2%	\$5,114,566	58.6%	\$5,603,618	57.1%	\$5,710,047	58.8%
Student Instructional Support	\$527,032	8.5%	\$716,563	8.2%	\$776,205	7.9%	\$851,435	8.8%
Overhead and Operational	\$1,300,824	20.9%	\$1,602,845	18.4%	\$1,740,605	17.7%	\$1,971,820	20.3%
Nonoperational	\$526,514	8.5%	\$1,290,012	14.8%	\$1,696,112	17.3%	\$1,177,079	12.1%
Grand Total	\$6,221,263		\$8,723,987		\$9,816,540	11%	\$9,710,381	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.6%	66.8%	65.0%	67.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,760	\$152,697	\$249,803		332%	64%
	11100 Regular Programs; Elementary	\$917,112	\$1,283,391	\$1,465,830	\$1,621,097	77%	26%	11%
	11200 Regular Programs; Middle/Junior High	\$705,226	\$694,437	\$833,348	\$943,642	34%	36%	13%
	11300 Regular Programs; High School	\$646,961	\$763,309	\$866,111	\$980,320	52%	28%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,818	\$20,445	\$28,022		41%	37%
	11420 Vocational Education; Agriculture B	\$57,253	\$38,290	\$45,908	\$58,145	2%	52%	27%
	11430 Vocational Education; Distributive Education	\$85,655	\$110,311	\$127,353	\$145,869	70%	32%	15%
	11450 Vocational Education; Consumer and Homemaking	\$21,826	\$35,515	\$43,720	\$53,174	144%	50%	22%
	11480 Vocational Education; Industrial Education A	\$19,141	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$31,451	\$41,901	\$60,223	\$61,450	95%	47%	2%
	11590 Other Vocational Education Programs	\$6,117	\$665	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	-\$12,070	\$0	\$0	\$0			
	12110 Gifted And Talented; Gifted and Talented	\$14,769	\$11,873	\$29,873	\$20,775	41%	75%	-30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$29,499	\$56,888	\$67,266		128%	18%
	12350 Physical Impairment; Homebound	\$0	\$3,368	\$705	\$1,624		-52%	130%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$12,367	\$6,067	\$15,067	\$24,319	97%	301%	61%
	12510 Culturally Different; Communication Disorders	\$33,372	\$47,746	\$46,321	\$53,057	59%	11%	15%
	12610 Learning Disability	\$138,462	\$331,392	\$407,301	\$407,524	194%	23%	0%
	12710 Equal Opportunity At Risk	\$33,467	\$61,123	\$104,970	\$108,738	225%	78%	4%
	12810 Special Education Preschool	\$44,749	\$72,919	\$31,204	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$4,154	\$7,009	\$10,536	\$6,200	49%	-12%	-41%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,782	\$10,704	\$12,374	\$12,968	243%	21%	5%
	14100 Summer School Programs; Elementary	\$9,210	\$21,931	\$34,306	\$19,484	112%	-11%	-43%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$354	\$7,837			> 500%
	14300 Summer School Programs; High School	\$10,707	\$21,306	\$29,770	\$30,759	187%	44%	3%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,391	\$11,681			244%
	16100 Remediation Testing	\$66,254	\$33,416	\$105,286	\$90,508	37%	171%	-14%
	16200 Preventive Remediation	\$23,717	\$16,011	\$15,503	\$14,844	-37%	-7%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,734	\$37,085	\$10,625	\$35,949	162%	-3%	238%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$30,618	\$62,001	\$73,642	\$92,728	203%	50%	26%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$29,404	\$66,847			127%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,981	\$2,875	\$2,404	\$2,387	-20%	-17%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$4,400	\$600	\$75,401	\$134,415	> 500%	> 500%	78%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,336	\$31,350	\$19,848	\$2,431	-76%	-92%	-88%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,768	\$5,962	\$2,560	\$4,468	-23%	-25%	75%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,471	\$3,714	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$125,909	\$117,398	\$150,998	\$182,248	45%	55%	21%
	22230 Library/Media Services; Audiovisual	\$2,536	\$769	\$644	\$410	-84%	-47%	-36%
	22290 Library/Media Services; Other Educational Media Services	\$2,865	\$37,280	\$19,815	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$13,492	\$15,382	\$22,287	\$46,763	247%	204%	110%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,333	\$34,364	\$39,547		176%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,270	\$64,790	\$58,135	\$82,751	83%	28%	42%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,885	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$143,873	\$204,021	\$120,046	\$0			
Student Academic Achievement Total		\$3,297,820	\$4,317,322	\$5,139,654	\$5,710,047	73%	32%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$818	\$436	\$23,356	\$50,495	> 500%	> 500%	116%
	21220 Guidance Services; Counseling Services	\$107,480	\$138,249	\$140,765	\$144,141	34%	4%	2%
	21230 Guidance Services; Appraisal Services	\$0	\$37,395	\$36,108	\$36,590		-2%	1%
	21340 Health Services; Nurse Services	\$25,831	\$37,310	\$47,918	\$55,627	115%	49%	16%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,962			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$3,086	\$4,289			39%
	24100 Office of The Principal	\$304,203	\$366,561	\$448,799	\$556,332	83%	52%	24%
	24900 Other Support Services, School Administration	\$0	\$0	\$2,500	\$0			-100%
Student Instructional Support Total		\$438,333	\$579,952	\$702,533	\$851,435	94%	47%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,848	\$11,810	\$10,375	\$5,616	-43%	-52%	-46%
	23120 Board of Education; Service Area Assistants	\$24,557	\$32,093	\$47,786	\$56,888	132%	77%	19%
	23150 Board of Education; Legal Services	\$3,126	\$1,712	\$850	\$0	-100%	-100%	-100%
	23160 Board of Education; Promotion Expenses	\$2,534	\$2,363	\$2,593	\$2,780	10%	18%	7%
	23210 Executive Administration; Office of The Superintendent	\$122,636	\$138,461	\$149,404	\$179,346	46%	30%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,556	\$1,650	\$550	\$2,298	-10%	39%	318%
	23290 Executive Administration; Other Executive Administration Services	\$5,908	\$3,851	\$19,101	\$15,324	159%	298%	-20%
	25191 Other Fiscal Services; Refund of Revenue	\$2,287	\$447	\$4,181	\$4,065	78%	> 500%	-3%
	25192 Other Fiscal Services; Petty Cash	\$200	\$220	\$200	\$200	0%	-9%	0%
	25196 Other Fiscal Services; Cash Change	\$315	\$280	\$305	\$305	-3%	9%	0%
	25400 Planning, Research, Development and Evaluation	\$540	\$1,210	\$1,250	\$1,875	247%	55%	50%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Eastern School Corp (6835)**

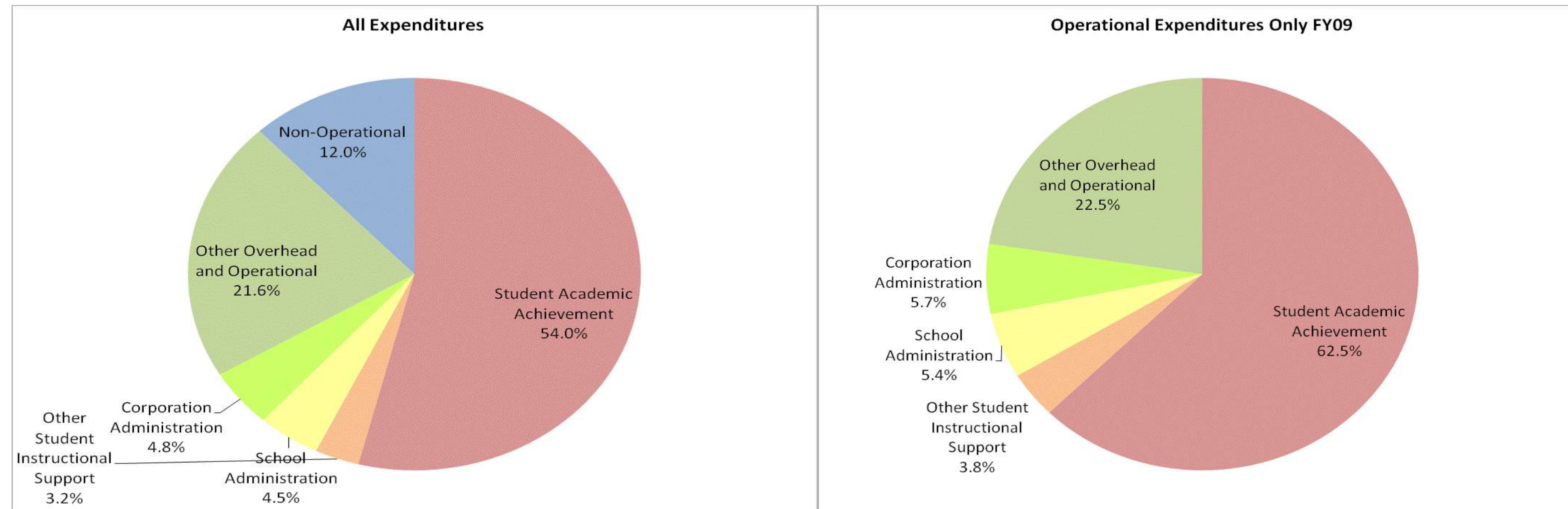
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$0	\$421	\$166	\$415		-2%	150%
	25990 Other Support Services, Central	\$1,354	\$4,826	\$3,709	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$372,091	\$533,503	\$578,154	\$691,646	86%	30%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,718	\$11,396	\$16,567	\$12,846	1%	13%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,319	\$69,731	\$58,838	\$44,065	-60%	-37%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$499	\$443	\$443	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$118	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,694	\$31,025	\$26,701	\$58,316	272%	88%	118%
	27010 Student Transportation; Service Area Direction	\$10,953	\$12,836	\$13,977	\$15,357	40%	20%	10%
	27100 Student Transportation; Vehicle Operation	\$124,023	\$132,582	\$152,206	\$178,932	44%	35%	18%
	27200 Student Transportation; Monitoring Services	\$8,488	\$9,618	\$14,064	\$14,971	76%	56%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,744	\$107,065	\$118,728	\$168,915	169%	58%	42%
	27400 Student Transportation; Purchase of School Buses	\$50,317	\$0	\$0	\$38,940	-23%		
	27500 Student Transportation; Insurance on Buses	\$4,641	\$13,337	\$10,459	\$15,597	236%	17%	49%
	27700 Student Transportation; Contracted Transportation Services	\$4,790	\$10,300	\$4,946	\$225	-95%	-98%	-95%
	27910 Student Transportation; Bus Driver Training	\$520	\$863	\$827	\$814	57%	-6%	-2%
	31100 Food Services Operations; Service Area Direction	\$11,245	\$15,735	\$43,349	\$51,020	354%	224%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130,782	\$155,328	\$197,170	\$231,177	77%	49%	17%
	31400 Food Services Operations; Food Purchases	\$91,094	\$136,744	\$174,490	\$178,857	96%	31%	3%
	31900 Other Food Services	\$35	\$897	\$271	\$1,030	> 500%	15%	280%
Overhead and Operational Total		\$1,185,930	\$1,440,747	\$1,651,662	\$1,971,820	66%	37%	19%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$248	\$15,024	\$29,125	\$13,699	> 500%	-9%	-53%
	33200 Community Recreation	\$1,177	\$7,599	\$9,650	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$78,051	\$83,475	\$88,388	\$96,439	24%	16%	9%
	33930 Latch Key Kid Program	\$7,754	\$9,795	\$4,193	\$4,483	-42%	-54%	7%
	33990 Other Community Services; Other	\$0	\$315	\$379	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,785	\$30,090	\$3,000	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,603	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$176,348	\$472,512	\$716,679	\$104,685	-41%	-78%	-85%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$65,000	\$67,836			4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$1,587	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$2,311	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$150,870	\$129,258	\$104,128	\$128,945	-15%	0%	24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,211	\$10,000	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$120,000	\$115,000	\$155,000		29%	35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$25,181	\$13,524	\$12,005		-52%	-11%
	54200 Common School Fund; Principal	\$53,174	\$279,119	\$453,898	\$493,360	> 500%	77%	9%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$600	\$216			-64%
	60700 Nonprogramed Charges; Scholarships	\$22,701	\$76,062	\$79,519	\$100,412	342%	32%	26%
Nonoperational Total		\$508,319	\$1,264,343	\$1,684,670	\$1,177,079	132%	-7%	-30%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,443	\$92,959	\$50,953	\$0			
	26492 2007 Account Code - Social Security	\$297,974	\$350,441	\$201,650	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,701	\$31,353	\$18,057	\$0			
	26494 2007 Account Code - Group Insurance	\$379,028	\$610,171	\$364,055	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,016	\$5,864	\$107	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,700	\$30,835	\$3,200	\$0			
Prorated By Fund Total		\$790,862	\$1,121,622	\$638,022	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,664,187	59.0%	\$2,982,674	56.6%	\$3,101,116	52.8%	\$3,205,902	54.0%
Student Instructional Support	\$316,993	7.0%	\$383,120	7.3%	\$433,052	7.4%	\$455,036	7.7%
Overhead and Operational	\$1,060,203	23.5%	\$1,340,805	25.5%	\$1,618,870	27.5%	\$1,564,823	26.4%
Nonoperational	\$472,137	10.5%	\$560,645	10.6%	\$725,103	12.3%	\$712,347	12.0%
Grand Total	\$4,513,520		\$5,267,244		\$5,878,141	13%	\$5,938,107	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	63.9%	60.1%	61.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Southern School Corp (6805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$48,005	\$96,722			101%
	11100 Regular Programs; Elementary	\$891,524	\$919,866	\$1,055,515	\$1,167,274	31%	27%	11%
	11300 Regular Programs; High School	\$811,869	\$900,257	\$1,025,405	\$1,137,771	40%	26%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,060	\$9,650	\$270		-97%	-97%
	11420 Vocational Education; Agriculture B	\$36,490	\$16,590	\$21,378	\$26,476	-27%	60%	24%
	11450 Vocational Education; Consumer and Homemaking	\$36,850	\$47,763	\$59,362	\$65,946	79%	38%	11%
	11510 Vocational Education; Cooperative Education	\$76	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$24,034	\$8,557	\$7,473	\$3,691	-85%	-57%	-51%
	11590 Other Vocational Education Programs	\$1,683	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$10,138	\$20,982	\$17,390	\$28,749	184%	37%	65%
	12210 Mental Disabilities; Mild Mental Disabilities	\$86,862	\$96,943	\$142,648	\$147,863	70%	53%	4%
	12320 Physical Impairment; Multiple Disabilities	\$6,605	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$844	\$0			-100%
	12350 Physical Impairment; Homebound	\$1,475	\$1,345	\$3,098	\$1,045	-29%	-22%	-66%
	12610 Learning Disability	\$30,000	\$61,821	\$82,305	\$74,066	147%	20%	-10%
	12710 Equal Opportunity At Risk	\$15,905	\$15,358	\$14,444	\$15,331	-4%	0%	6%
	12900 Other Special Programs	\$22,488	\$10,214	\$17,446	\$34,433	53%	237%	97%
	14100 Summer School Programs; Elementary	\$80	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$11,352	\$14,303	\$19,582	\$16,369	44%	14%	-16%
	16100 Remediation Testing	\$2,965	\$9,257	\$2,004	\$15,089	409%	63%	> 500%
	16200 Preventive Remediation	\$22,266	\$8,646	\$19,493	\$18,585	-17%	115%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$46,154	\$28,126	\$28,303	\$34,165	-26%	21%	21%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$19,258	\$40,608	\$47,870	\$60,310	213%	49%	26%
	22110 Improvement of Instruction; Service Area Direction	\$31,563	\$2,334	\$738	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,305	\$5,127	\$457	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$8,977	\$6,722	\$8,564		-5%	27%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$835	\$728	\$243		-71%	-67%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,172	\$2,584			19%
	22220 Library/Media Services; School Library	\$66,589	\$54,038	\$53,083	\$55,614	-16%	3%	5%
	22230 Library/Media Services; Audiovisual	\$1,884	\$1,267	\$1,792	\$956	-49%	-25%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,454	\$30,712	\$9,160	\$3,992	174%	-87%	-56%
	22360 Instruction, Related Technology; Network Support	\$0	\$66,032	\$64,661	\$129,899		97%	101%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$39,848	\$49,700	\$25,775	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$272	\$1,918	\$1,585	\$725	167%	-62%	-54%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$7,853	\$10,397	\$119	\$59,173	> 500%	469%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$94,525	\$116,464	\$66,504	\$0			
Student Academic Achievement Total		\$2,335,367	\$2,556,495	\$2,855,709	\$3,205,902	37%	25%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,175	\$11,412	\$14,652	\$14,679	184%	29%	0%
	21220 Guidance Services; Counseling Services	\$64,127	\$68,710	\$88,542	\$89,591	40%	30%	1%
	21230 Guidance Services; Appraisal Services	\$3,997	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$2,400	\$2,575	\$2,741		14%	6%
	21340 Health Services; Nurse Services	\$23,180	\$27,703	\$31,567	\$36,841	59%	33%	17%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,345			
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$13,375	\$38,417	\$39,564	\$41,110	207%	7%	4%
	24100 Office of The Principal	\$165,099	\$178,524	\$223,370	\$266,730	62%	49%	19%
Student Instructional Support Total		\$274,953	\$327,165	\$400,270	\$455,036	65%	39%	14%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$6,954	\$14,480	\$14,200	\$14,655	111%	1%	3%
	23150 Board of Education; Legal Services	\$4,477	\$3,833	\$3,200	\$3,200	-29%	-17%	0%
	23160 Board of Education; Promotion Expenses	\$89	\$200	\$25	\$1,091	> 500%	445%	> 500%
	23190 Board of Education; Other Governing Body Services	\$7,599	\$9,369	\$20,925	\$22,638	198%	142%	8%
	23210 Executive Administration; Office of The Superintendent	\$115,607	\$147,232	\$197,598	\$225,516	95%	53%	14%
	23220 Executive Administration; Community Relations	\$1,460	\$2,811	\$3,277	\$1,625	11%	-42%	-50%
	25191 Other Fiscal Services; Refund of Revenue	\$102	\$425	\$0	\$1,754	> 500%	313%	
	25199 Other Fiscal Services; Other	\$272	\$364	\$356	\$395	45%	8%	11%
	25400 Planning, Research, Development and Evaluation	\$2,552	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,162	\$952	\$1,037	\$772	-34%	-19%	-26%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,733	\$4,959			81%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,165	\$8,022			93%
	25990 Other Support Services, Central	\$1,185	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$385,030	\$471,138	\$528,745	\$520,461	35%	10%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,925	\$1,641	\$3,106	\$4,189	43%	155%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,937	\$10,754	\$7,325	\$9,186	55%	-15%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$781	\$550	\$550	\$0			
	26499 2007 Account Code - Other	\$2,053	\$3,714	\$1,882	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,880	\$51,291	\$45,570	\$42,901	96%	-16%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Southern School Corp (6805)

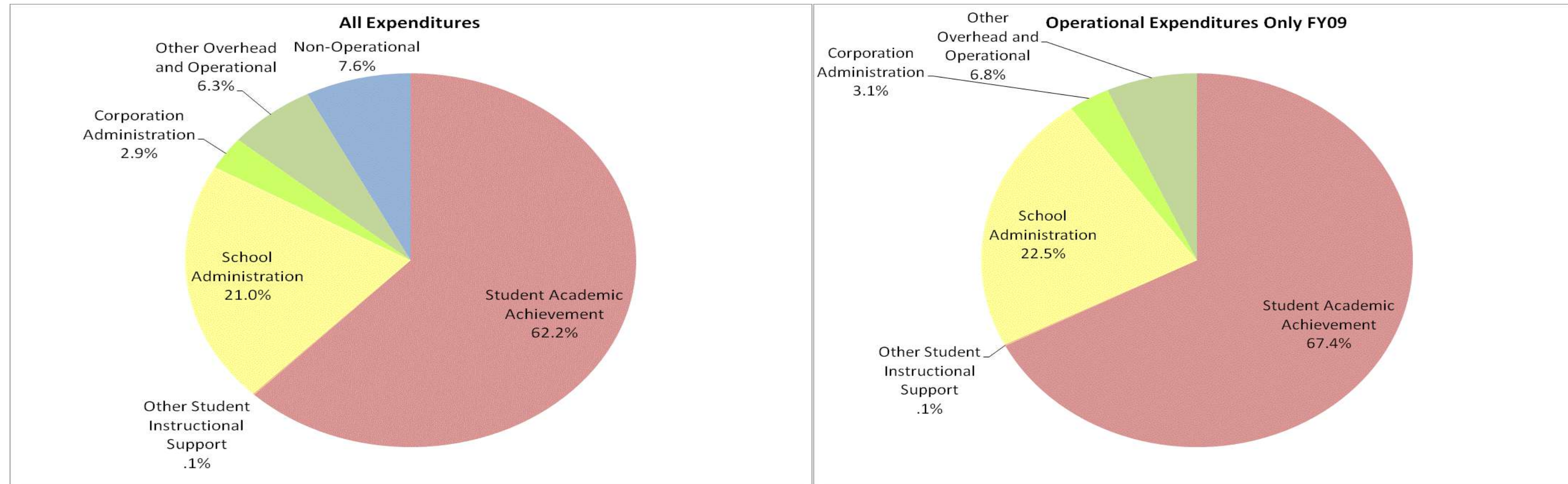
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$7,104	\$3,058	\$0		-100%	-100%
	27010 Student Transportation; Service Area Direction	\$19,473	\$29,423	\$35,063	\$37,147	91%	26%	6%
	27100 Student Transportation; Vehicle Operation	\$100,747	\$125,740	\$120,353	\$137,000	36%	9%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$39,403	\$91,712	\$124,102	\$117,267	198%	28%	-6%
	27400 Student Transportation; Purchase of School Buses	\$48,000	\$42,198	\$199,496	\$153,103	219%	263%	-23%
	27500 Student Transportation; Insurance on Buses	\$2,964	\$7,016	\$4,762	\$8,287	180%	18%	74%
	27600 Student Transportation; Insurance on Pupils	\$2,350	\$6,454	\$4,399	\$6,088	159%	-6%	38%
	27700 Student Transportation; Contracted Transportation Services	\$17,537	\$177	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,888	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$15,637	\$19,102	\$28,377	\$29,358	88%	54%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$64,526	\$70,320	\$71,839	\$88,711	37%	26%	23%
	31400 Food Services Operations; Food Purchases	\$72,894	\$104,516	\$117,715	\$117,840	62%	13%	0%
	31900 Other Food Services	\$34,464	\$0	\$5,366	\$8,659	-75%		61%
Overhead and Operational Total		\$981,946	\$1,222,515	\$1,549,224	\$1,564,823	59%	28%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,862	\$418	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$2,781	\$2,999	\$1,130	\$2,976	7%	-1%	163%
	33400 Athletic Coaches	\$0	\$47,503	\$46,375	\$50,501		6%	9%
	33990 Other Community Services; Other	\$131	\$11,554	\$15,903	\$15,134	> 500%	31%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$4,062	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$137,721	\$108,701	\$110,491	\$75,498	-45%	-31%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$190,429	\$190,429			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$5,239	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,761	\$69,496	\$49,066	\$62,446	91%	-10%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,495	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,555	\$21,275	\$16,582	\$7,513	-94%	-65%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,322	\$2,874	\$31,166	\$9,591	31%	234%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,909	\$116,392	\$147,163		108%	26%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,024	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$25,858	\$47,689			84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,051	\$24,664	\$16,988		111%	-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$110,325	\$111,951	\$0	\$0	-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$18,000	\$17,391	\$17,050		-5%	-2%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$255	\$425			67%
	54200 Common School Fund; Principal	\$0	\$69,247	\$56,696	\$49,953		-28%	-12%
	54250 Common School Fund; Interest	\$0	\$0	\$5,994	\$9,741			63%
	60700 Nonprogramed Charges; Scholarships	\$4,006	\$3,075	\$6,713	\$9,250	131%	201%	38%
Nonoperational Total		\$471,199	\$550,113	\$720,128	\$712,347	51%	29%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$48,479	\$65,337	\$37,117	\$0			
	26492 2007 Account Code - Social Security	\$201,619	\$222,864	\$115,866	\$0			
	26494 2007 Account Code - Group Insurance	\$196,016	\$300,378	\$185,269	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$40	\$728	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,942	\$22,336	\$13,831	\$0			
Prorated By Fund Total		\$450,055	\$610,955	\$352,811	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$214,635	31.8%	\$532,971	62.2%
Student Instructional Support	\$0		\$0		\$102,774	15.2%	\$180,546	21.1%
Overhead and Operational Nonoperational	\$0		\$0		\$214,083	31.7%	\$78,290	9.1%
Grand Total	\$0		\$0		\$675,942	n/a	\$856,609	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			47.0%	83.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Renaissance Academy Charter (9690)**

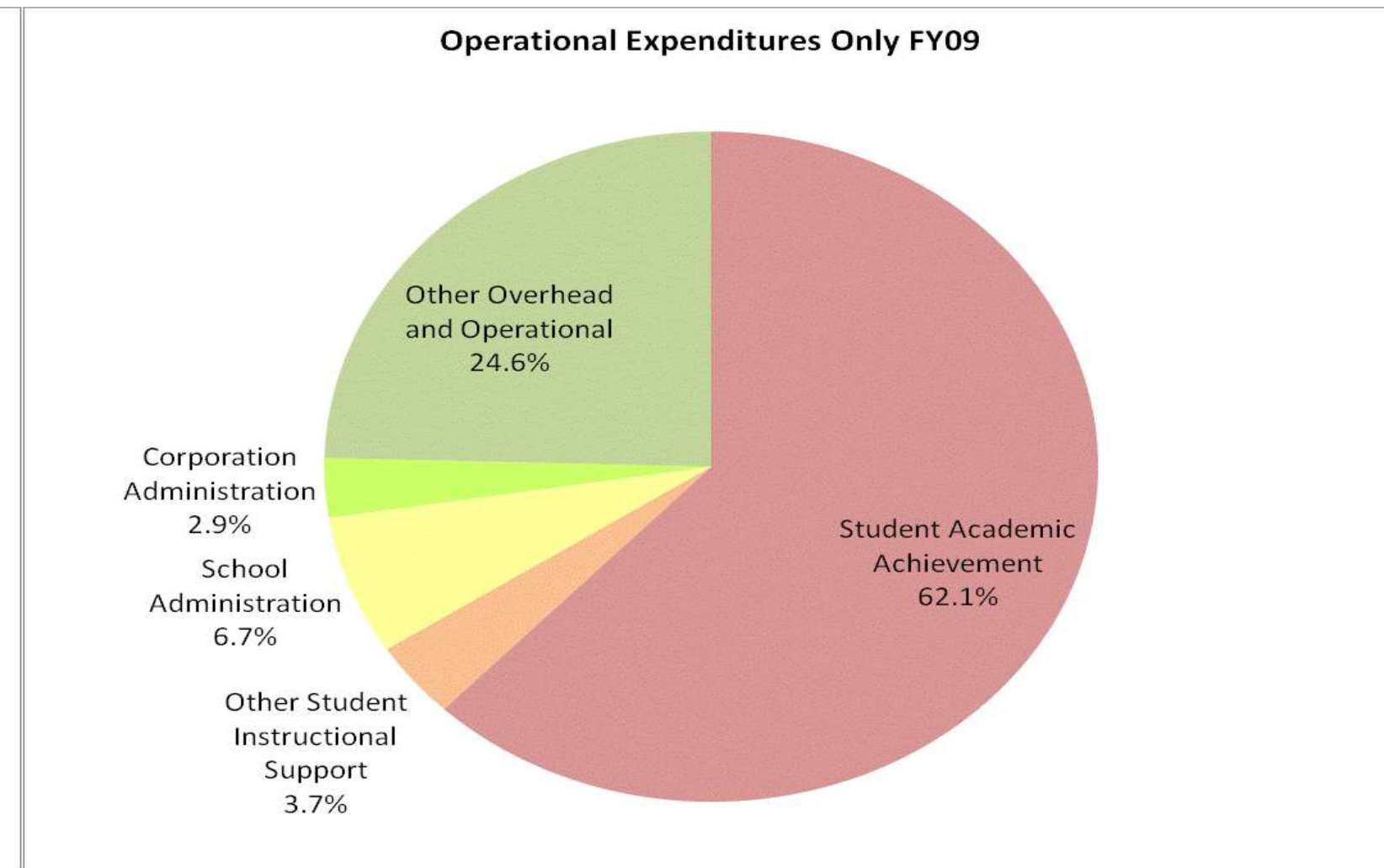
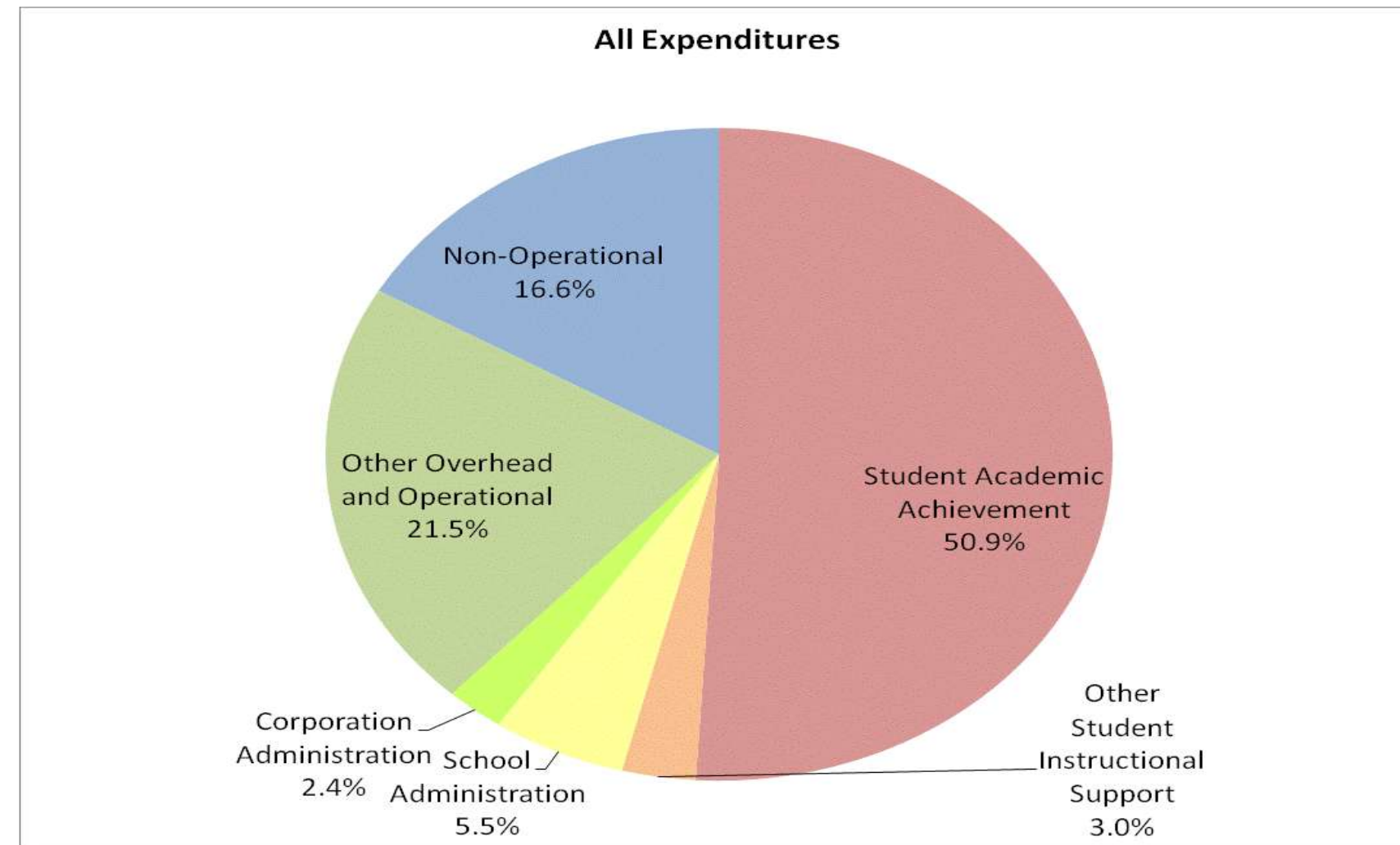
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$23,640	\$71,103			201%
	11100 Regular Programs; Elementary	\$0	\$0	\$95,045	\$225,486			137%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$42,558	\$118,276			178%
	12610 Learning Disability	\$0	\$0	\$6,864	\$17,063			149%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$23,113	\$10,011			-57%
	16200 Preventive Remediation	\$0	\$0	\$0	\$17,784			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$3,404	\$23,408			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,327	\$48,770			> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$13,771	\$136			-99%
	22220 Library/Media Services; School Library	\$0	\$0	\$108	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$934			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$2,805	\$0			-100%
Student Academic Achievement Total		\$0	\$0	\$214,635	\$532,971			148%
Student Instructional Support								
	21310 Health Services; Service Area Direction	\$0	\$0	\$200	\$0			-100%
	21320 Health Services; Medical Services	\$0	\$0	\$284	\$0			-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$1,036	\$950			-8%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$2,000	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$95,672	\$164,754			72%
	24900 Other Support Services, School Administration	\$0	\$0	\$3,582	\$14,842			314%
Student Instructional Support Total		\$0	\$0	\$102,774	\$180,546			76%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$3,693	\$0			-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,317	\$2,339			78%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,861	\$1,844			-1%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$122,791	\$6,417			-95%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$3,064	\$3,175			4%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,307	\$2,304			76%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,000	\$0			-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$0	\$4,800			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,854	\$1,271			-31%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$170	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$8	\$1,464			> 500%
	25600 Public Information Services	\$0	\$0	\$55	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,128	\$804			-29%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$43,945	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$22,181	\$40,129			81%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,508	\$3,106			106%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,358	\$2,409			2%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$176			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$168	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$2,069	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,560	\$1,169			-25%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$944	\$4,810			410%
	31900 Other Food Services	\$0	\$0	\$1,103	\$2,073			88%
Overhead and Operational Total		\$0	\$0	\$214,083	\$78,290			-63%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$6,765	\$2,506			-63%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$45,316	\$19,725			-56%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$9,829	\$39,343			300%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$1,774			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,139	\$663			-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$68,400	\$263			-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$12,000	\$529			-96%
Nonoperational Total		\$0	\$0	\$144,450	\$64,801			-55%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rensselaer Central School Corp (3815)**

Rensselaer Central School Corp (3815)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,029,865	52.6%	\$7,874,347	53.1%	\$7,959,333	50.3%	\$8,409,467	50.9%
Student Instructional Support	\$911,767	8.0%	\$1,383,414	9.3%	\$1,407,666	8.9%	\$1,409,752	8.5%
Overhead and Operational	\$2,596,282	22.7%	\$3,605,918	24.3%	\$3,625,205	22.9%	\$3,941,269	23.9%
Nonoperational	\$1,916,607	16.7%	\$1,978,586	13.3%	\$2,828,526	17.9%	\$2,745,024	16.6%
Grand Total	\$11,454,521		\$14,842,264		\$15,820,729	11%	\$16,505,512	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	62.4%	59.2%	59.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rensselaer Central School Corp (3815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$14,663	\$46,846	\$55,382		278%	18%
	11100 Regular Programs; Elementary	\$1,754,409	\$1,993,569	\$2,423,522	\$2,826,760	61%	42%	17%
	11200 Regular Programs; Middle/Junior High	\$874,818	\$1,076,498	\$1,232,652	\$1,413,979	62%	31%	15%
	11300 Regular Programs; High School	\$1,105,793	\$1,148,014	\$1,307,158	\$1,474,442	33%	28%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$25,200	\$16,200		-40%	-36%
	11410 Vocational Education; Agriculture A	\$57,630	\$78,720	\$97,104	\$144,508	151%	84%	49%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$21,999	\$46,879			113%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$23,830	\$50,415			112%
	11490 Vocational Education; Industrial Education B	\$33,570	\$67,157	\$90,139	\$105,364	214%	57%	17%
	11590 Other Vocational Education Programs	\$106,587	\$214,891	\$198,798	\$188,390	77%	-12%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$1,994	\$4,686	\$12,259		> 500%	162%
	12210 Mental Disabilities; Mild Mental Disabilities	\$466,500	\$212,148	\$237,054	\$240,907	-48%	14%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$226,746	\$258,174	\$336,493		48%	30%
	12350 Physical Impairment; Homebound	\$7,621	\$35,475	\$27,632	\$21,310	180%	-40%	-23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$127,933	\$206,715	\$243,464	\$269,529	111%	30%	11%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$3,266	\$4,828			48%
	12520 Culturally Different; Compensatory	\$17,560	\$0	\$2,269	\$0	-100%		-100%
	12610 Learning Disability	\$0	\$219,217	\$242,276	\$293,006		34%	21%
	12810 Special Education Preschool	\$0	\$37,225	\$46,716	\$50,523		36%	8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$773	\$685	\$540	\$660	-15%	-4%	22%
	14100 Summer School Programs; Elementary	\$0	\$0	\$9,093	\$5,730			-37%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,234	\$7,676	\$2,615		-64%	-66%
	14300 Summer School Programs; High School	\$25,347	\$41,960	\$64,861	\$65,111	157%	55%	0%
	16100 Remediation Testing	\$26,907	\$10,655	\$4,075	\$6,196	-77%	-42%	52%
	16200 Preventive Remediation	\$50,805	\$66,772	\$24,154	\$25,772	-49%	-61%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,060	\$0	\$5,338	\$0	-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$21,261	\$50,248	\$35,770	\$33,118	56%	-34%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$114,832	\$75,983	\$90,861		-21%	20%
	17900 Payments to Other Governmental Units Within State; Other	\$91,864	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$4,629	\$3,040	\$19,109	\$38,149	> 500%	> 500%	100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$16,801	\$20,241	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$147,678	\$150,803	\$145,121	\$157,891	7%	5%	9%
	22230 Library/Media Services; Audiovisual	\$15,379	\$2,012	\$4,224	\$545	-96%	-73%	-87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,152	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$98,595	\$100,983	\$177,682		80%	76%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$21,011			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,228	\$207,619	\$116,607	\$232,952	115%	12%	100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,150	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$233,075	\$376,804	\$220,449	\$0			
Student Academic Achievement Total		\$5,300,730	\$6,708,091	\$7,387,011	\$8,409,467	59%	25%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$191,594	\$229,115	\$259,528	\$291,352	52%	27%	12%
	21230 Guidance Services; Appraisal Services	\$8,728	\$11,653	\$7,320	\$4,476	-49%	-62%	-39%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$535	\$0			-100%
	21310 Health Services; Service Area Direction	\$34,615	\$48,174	\$52,113	\$60,985	76%	27%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$88,364	\$90,552	\$112,303	\$142,382	61%	57%	27%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$54,625	\$0	\$0		-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$632	\$0	\$0		-100%	
	24100 Office of The Principal	\$462,559	\$713,404	\$868,885	\$910,557	97%	28%	5%
Student Instructional Support Total		\$785,859	\$1,148,156	\$1,300,684	\$1,409,752	79%	23%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$99,989	\$58,077	\$67,305	\$65,252	-35%	12%	-3%
	23150 Board of Education; Legal Services	\$9,240	\$6,032	\$28,759	\$12,640	37%	110%	-56%
	23160 Board of Education; Promotion Expenses	\$201	\$57	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$1,100	\$3,410	\$3,000	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$149,003	\$182,489	\$190,043	\$291,939	96%	60%	54%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$11,122			
	23230 Executive Administration; Staff Relations and Negotiations	\$666	\$1,522	\$3,295	\$2,668	301%	75%	-19%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$10,500	\$26,778	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,744	\$2,689	\$2,835	\$1,917	10%	-29%	-32%
	25195 Other Fiscal Services; Bank Account Service Charge	\$271	\$265	\$670	\$1,802	> 500%	> 500%	169%
	25196 Other Fiscal Services; Cash Change	\$300	\$0	\$100	\$200	-33%		100%
	25750 Personnel Services; Health Services	\$1,227	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$993	\$8,744	\$7,112		> 500%	-19%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,779	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,047,856	\$1,481,965	\$1,558,602	\$1,619,492	55%	9%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$107,716	\$51,004	\$70,850	\$69,118	-36%	36%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rensselaer Central School Corp (3815)

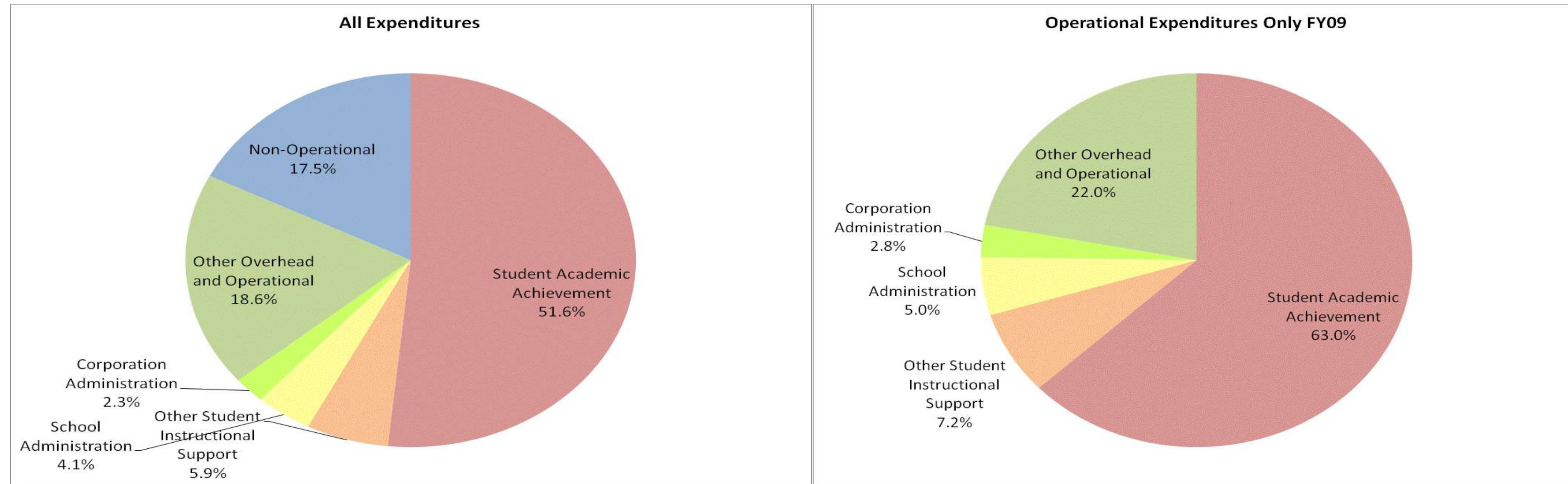
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,173	\$81,034	\$101,650	\$168,032	78%	107%	65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,393	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$55,919	\$31,076	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,851	\$5,626	\$5,859	\$8,250	189%	47%	41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,437	\$136,962	\$65,322	\$64,072	-18%	-53%	-2%
	27010 Student Transportation; Service Area Direction	\$44,370	\$53,690	\$53,097	\$125,043	182%	133%	135%
	27100 Student Transportation; Vehicle Operation	\$203,845	\$269,778	\$277,931	\$311,412	53%	15%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,148	\$165,990	\$210,805	\$245,500	192%	48%	16%
	27400 Student Transportation; Purchase of School Buses	\$1,798	\$132,486	\$144,483	\$191,111	> 500%	44%	32%
	27500 Student Transportation; Insurance on Buses	\$14,364	\$24,270	\$15,945	\$16,275	13%	-33%	2%
	27700 Student Transportation; Contracted Transportation Services	\$7,201	\$3,191	\$1,344	\$688	-90%	-78%	-49%
	27900 Student Transportation; Other Student Transportation Services	\$11,637	\$2,305	\$3,293	\$3,851	-67%	67%	17%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,804	\$1,501	\$1,444		-20%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,363	\$321,595	\$296,858	\$328,667	46%	2%	11%
	31400 Food Services Operations; Food Purchases	\$230,009	\$304,164	\$336,618	\$393,661	71%	29%	17%
Overhead and Operational Total		\$2,431,288	\$3,359,209	\$3,506,760	\$3,941,269	62%	17%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$919	\$947	\$1,587	\$4,559	396%	381%	187%
	33200 Community Recreation	\$29,851	\$30,906	\$15,200	\$14,507	-51%	-53%	-5%
	33400 Athletic Coaches	\$124,708	\$172,191	\$187,599	\$193,874	55%	13%	3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$965	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$15,453	\$21,917			42%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$317,269	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$430,193	\$109,671	\$567,758	\$363,590	-15%	232%	-36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$342	\$57,303	\$33,753		> 500%	-41%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,996	\$0	\$0	\$45,582	356%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,210	\$5,594	\$45,050		> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$155,838	\$240,750	\$426,826	\$710,239	356%	195%	66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$87,381	-\$77,171			-188%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$253,331	\$250,865	\$253,475		0%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,646	\$35,928	\$108,543	\$49,649	94%	38%	-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$765,000	\$1,084,000	\$1,089,000	\$1,086,000	42%	0%	0%
	54200 Common School Fund; Principal	\$30,528	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,890,914	\$1,934,275	\$2,813,110	\$2,745,024	45%	42%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$44,125	\$47,619	\$23,973	\$0			
	26492 2007 Account Code - Social Security	\$474,408	\$596,627	\$289,094	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$543	\$71,175	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$459,405	\$834,446	\$440,015	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$166	\$20,480	\$11,548	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$67,082	\$122,186	\$48,535	\$0			
Prorated By Fund Total		\$1,045,730	\$1,692,534	\$813,165	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,101,481	59.9%	\$13,634,008	53.3%	\$14,104,024	52.4%	\$14,970,367	51.6%
Student Instructional Support	\$1,678,740	9.9%	\$2,357,219	9.2%	\$2,504,181	9.3%	\$2,895,189	10.0%
Overhead and Operational	\$3,324,011	19.7%	\$5,019,516	19.6%	\$5,455,688	20.3%	\$6,042,707	20.8%
Nonoperational	\$1,767,700	10.5%	\$4,559,408	17.8%	\$4,877,279	18.1%	\$5,087,603	17.5%
Grand Total	\$16,871,931		\$25,570,151		\$26,941,172	13%	\$28,995,866	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.8%	62.5%	61.6%	61.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,444	\$347,759	\$375,397		285%	8%
	11100 Regular Programs; Elementary	\$2,944,789	\$3,348,890	\$3,902,482	\$4,510,150	53%	35%	16%
	11200 Regular Programs; Middle/Junior High	\$1,531,617	\$1,527,095	\$1,846,132	\$2,272,466	48%	49%	23%
	11300 Regular Programs; High School	\$1,891,030	\$2,073,600	\$2,474,372	\$3,041,339	61%	47%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$86,460	\$68,127			-21%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$39,358	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$65,925	\$137,274			108%
	11920 Other Regular Programs; Project 4R	\$14,056	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$40,061	\$42,012	\$34,197	\$42,280	6%	1%	24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$347,177	\$604,283	\$763,422	\$890,866	157%	47%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,437	\$1,285	\$13,431	\$36,091	> 500%	> 500%	169%
	12310 Physical Impairment; Orthopedic Impairment	\$32,276	\$199,946	\$211,963	\$294,770	> 500%	47%	39%
	12330 Physical Impairment; Visual Impairment	\$10,476	\$19,325	\$6,623	\$16,985	62%	-12%	156%
	12340 Physical Impairment; Hearing Impairment	\$0	\$39,549	\$76,941	\$118,305		199%	54%
	12350 Physical Impairment; Homebound	\$3,410	\$1,719	\$4,494	\$1,658	-51%	-4%	-63%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$37,303	\$186,977	\$96,110	\$165,392	343%	-12%	72%
	12510 Culturally Different; Communication Disorders	\$130,539	\$303,439	\$400,542	\$469,138	259%	55%	17%
	12610 Learning Disability	\$232,907	\$509,023	\$609,945	\$761,217	227%	50%	25%
	12710 Equal Opportunity At Risk	\$87,740	\$5,649	\$1,474	\$10,411	-88%	84%	> 500%
	12810 Special Education Preschool	\$77,691	\$132,627	\$162,361	\$192,670	148%	45%	19%
	12900 Other Special Programs	\$37,846	\$95,838	\$56,838	\$95,297	152%	-1%	68%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,981	\$3,301	\$8,188		17%	148%
	14100 Summer School Programs; Elementary	\$154	\$0	\$0	\$7,661	> 500%		
	14200 Summer School Programs; Middle/Junior High School	\$15,817	\$0	\$1,542	\$787	-95%		-49%
	14300 Summer School Programs; High School	\$44,485	\$2,014	\$16,743	\$16,601	-63%	> 500%	-1%
	16100 Remediation Testing	\$79,401	\$91,627	\$81,879	\$102,508	29%	12%	25%
	16200 Preventive Remediation	\$45,978	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,905	\$95,922	\$84,254	\$119,198	53%	24%	41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$219,791	\$319,297	\$349,793	\$342,796	56%	7%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$114	\$55,408	\$32,175	\$40,489	> 500%	-27%	26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,470	\$24,756	\$44,546	\$67,565	215%	173%	52%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,663	\$25,168	\$5,409	\$138	-98%	-99%	-97%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,611	\$500	\$500	\$500	-86%	0%	0%
	22220 Library/Media Services; School Library	\$216,589	\$280,210	\$355,514	\$409,497	89%	46%	15%
	22230 Library/Media Services; Audiovisual	\$13,567	\$1,492	\$1,731	\$1,523	-89%	2%	-12%
	22290 Library/Media Services; Other Educational Media Services	\$8,324	\$36,815	\$35,805	\$43,156	418%	17%	21%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,163	\$439	\$15,031	\$7,066	> 500%	> 500%	-53%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$495	\$728	\$1,920	\$3,750	> 500%	415%	95%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$147,344	\$267,132	\$193,755	\$263,773	79%	-1%	36%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$39,204	\$72,616	\$35,339		-10%	-51%
	26497 2007 Account Code - Teachers Retirement Fund	\$377,816	\$599,882	\$313,776	\$0			
Student Academic Achievement Total		\$8,702,043	\$11,036,275	\$12,811,116	\$14,970,367	72%	36%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$34,303	\$63,409	\$88,921	\$129,218	277%	104%	45%
	21130 Attendance and Social Work Services; Social Work Services	\$106,095	\$99,058	\$150,233	\$140,267	32%	42%	-7%
	21210 Guidance Services; Service Area Direction	\$0	\$125,018	\$105,208	\$130,994		5%	25%
	21220 Guidance Services; Counseling Services	\$219,746	\$301,902	\$331,475	\$413,179	88%	37%	25%
	21340 Health Services; Nurse Services	\$94,485	\$88,698	\$122,344	\$180,631	91%	104%	48%
	21390 Health Services; Other Health Services	\$56,095	\$53,075	\$62,792	\$104,811	87%	97%	67%
	21420 Psychological Testing	\$17,058	\$1,385	\$2,263	\$2,761	-84%	99%	22%
	21430 Psychological Counseling	\$135,860	\$163,506	\$205,193	\$241,449	78%	48%	18%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$539	\$93	\$0	\$0	-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$13,177			
	21810 Special Education Administration; Service Area Direction	\$89,038	\$152,798	\$205,675	\$291,044	227%	90%	42%
	21890 Special Education Administration; Other Special Education Administration	\$50,838	\$122,842	\$99,024	\$66,537	31%	-46%	-33%
	24100 Office of The Principal	\$620,220	\$751,903	\$917,179	\$1,181,121	90%	57%	29%
Student Instructional Support Total		\$1,424,278	\$1,923,690	\$2,290,308	\$2,895,189	103%	51%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,875	\$14,011	\$23,124	\$31,122	124%	122%	35%
	23120 Board of Education; Service Area Assistants	\$10,412	\$35,230	\$54,251	\$42,776	311%	21%	-21%
	23150 Board of Education; Legal Services	\$7,421	\$511	\$500	\$500	-93%	-2%	0%
	23160 Board of Education; Promotion Expenses	\$2,511	\$2,528	\$2,622	\$43	-98%	-98%	-98%
	23210 Executive Administration; Office of The Superintendent	\$154,487	\$162,288	\$256,045	\$282,480	83%	74%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$501	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$6,262	\$57,513	\$82,769	\$143,861	> 500%	150%	74%
	25120 Fiscal Services; Service Area Direction	\$31,969	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$47,090	\$112,306	\$168,020	\$146,110	210%	30%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

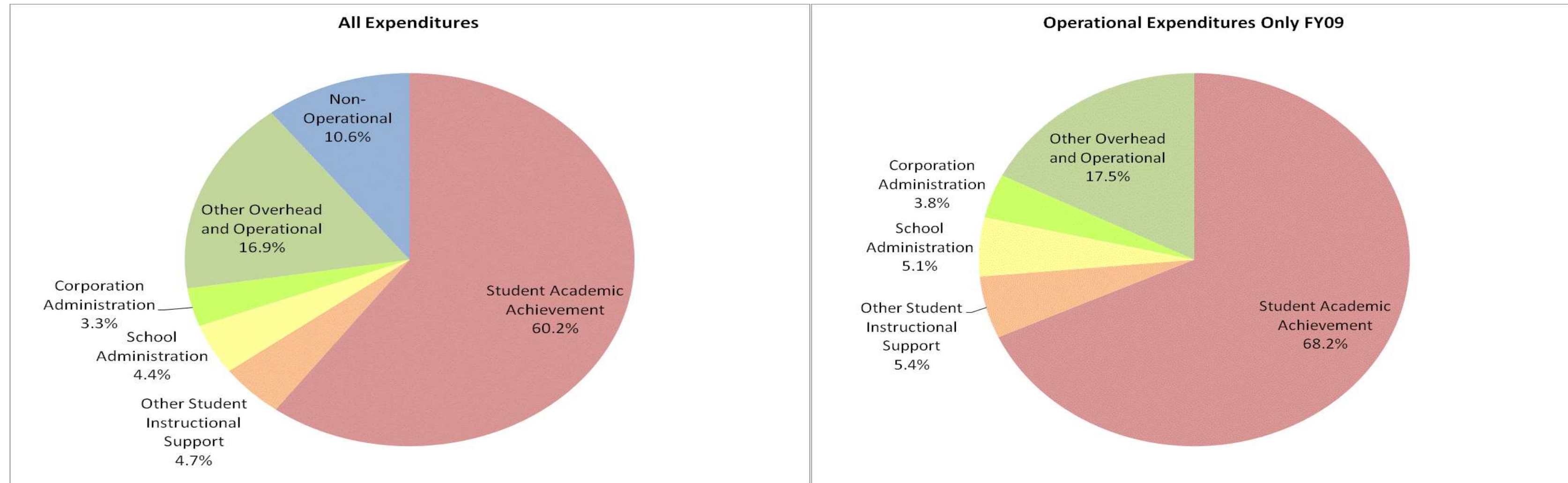
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$15,455	\$3,742	\$1,008	\$4,277	-72%	14%	324%
	25195 Other Fiscal Services; Bank Account Service Charge	\$58	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$175	\$100	\$180		3%	80%
	25300 Printing, Publishing, and Duplicating Services	\$1,236	\$8,858	\$7,241	\$5,745	365%	-35%	-21%
	25750 Personnel Services; Health Services	\$615	\$256	\$895	\$901	47%	252%	1%
	25890 Other Technology Services	\$5,085	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,214	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,175,357	\$1,685,015	\$1,937,223	\$2,350,890	100%	40%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,707	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$213,442	\$598,265	\$581,539	\$704,290	230%	18%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,101	\$1,156	\$707	\$0			
	26499 2007 Account Code - Other	\$31,039	\$23,969	\$12,350	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,185	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,440	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,421	\$139,751	\$120,368	\$121,691	120%	-13%	1%
	27010 Student Transportation; Service Area Direction	\$33,751	\$51,111	\$90,230	\$61,846	83%	21%	-31%
	27100 Student Transportation; Vehicle Operation	\$29,502	\$64,803	\$77,332	\$69,299	135%	7%	-10%
	27200 Student Transportation; Monitoring Services	\$42,021	\$52,458	\$53,962	\$69,247	65%	32%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,589	\$73,813	\$146,583	\$220,598	188%	199%	50%
	27400 Student Transportation; Purchase of School Buses	\$52,562	\$134,096	\$0	\$140,641	168%	5%	
	27500 Student Transportation; Insurance on Buses	\$6,309	\$18,608	\$6,793	\$2,715	-57%	-85%	-60%
	27700 Student Transportation; Contracted Transportation Services	\$557,722	\$790,548	\$878,055	\$857,743	54%	8%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$15,468	\$26,479	\$30,460	\$39,932	158%	51%	31%
	27910 Student Transportation; Bus Driver Training	\$984	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$300	\$956	\$1,188	\$1,081	260%	13%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$210,032	\$221,986	\$320,463	\$369,430	76%	66%	15%
	31400 Food Services Operations; Food Purchases	\$255,646	\$278,516	\$352,228	\$372,522	46%	34%	6%
	31900 Other Food Services	\$13,059	\$1,237	\$2,524	\$2,786	-79%	125%	10%
Overhead and Operational Total		\$3,092,831	\$4,560,187	\$5,208,579	\$6,042,707	95%	33%	16%
Nonoperational								
	33200 Community Recreation	\$54,403	\$49,257	\$75,291	\$75,807	39%	54%	1%
	33400 Athletic Coaches	\$214,145	\$262,398	\$372,049	\$411,048	92%	57%	10%
	33930 Latch Key Kid Program	\$29,939	\$68,305	\$70,227	\$74,998	150%	10%	7%
	33990 Other Community Services; Other	\$1,519	\$278	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,534	\$12,071	\$19,013	\$23,349	> 500%	93%	23%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,792	\$52,093	\$25,346	\$22,517	52%	-57%	-11%
	45100 Building Acquisition, Construction and Improvements	\$144,346	\$290,687	\$378,857	\$288,983	100%	-1%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,298	\$4,000	\$7,027	\$4,000	21%	0%	-43%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,807	\$5,000	\$14,627	\$887	-85%	-82%	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$332,247	\$773,518	\$553,391	\$945,674	185%	22%	71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,327	\$7,518	\$14,284	\$54,008	37%	> 500%	278%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$239,455	\$360,942	\$122,825		-49%	-66%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$50,292	\$72,524	\$151,938	\$188,023	274%	159%	24%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,263	\$2,631,848	\$2,780,000	\$2,862,388	248%	9%	3%
	60700 Nonprogramed Charges; Scholarships	\$1,400	\$7,000	\$4,000	\$13,098	> 500%	87%	227%
Nonoperational Total		\$1,717,313	\$4,475,950	\$4,826,991	\$5,087,603	196%	14%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$104,315	\$133,777	\$72,899	\$0			
	26492 2007 Account Code - Social Security	\$783,301	\$985,987	\$507,852	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,382	\$41,847	\$21,626	\$0			
	26494 2007 Account Code - Group Insurance	\$946,240	\$2,002,865	\$1,044,519	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,875	\$22,114	\$8,707	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,353	\$387,460	\$148,574	\$0			
Prorated By Fund Total		\$1,935,466	\$3,574,050	\$1,804,178	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richmond Community School (8385)**

Richmond Community School (8385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$29,244,068	59.6%	\$35,207,762	59.0%	\$34,734,126	58.1%	\$35,169,160	60.2%
Student Instructional Support	\$4,983,989	10.2%	\$6,219,157	10.4%	\$5,780,650	9.7%	\$5,305,647	9.1%
Overhead and Operational	\$8,774,897	17.9%	\$12,062,544	20.2%	\$13,045,181	21.8%	\$11,819,695	20.2%
Nonoperational	\$6,031,621	12.3%	\$6,138,609	10.3%	\$6,212,167	10.4%	\$6,171,296	10.6%
Grand Total	\$49,034,575		\$59,628,072		\$59,772,125	-2%	\$58,465,798	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.8%	69.5%	67.8%	69.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richmond Community School (8385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,294	\$70,677	\$120,950		123%	71%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,014,442	\$973,633	\$1,003,640		-1%	3%
	11100 Regular Programs; Elementary	\$7,668,207	\$9,071,716	\$12,145,327	\$14,884,974	94%	64%	23%
	11200 Regular Programs; Middle/Junior High	\$3,562,895	\$2,360,243	\$2,533,736	\$2,665,062	-25%	13%	5%
	11300 Regular Programs; High School	\$3,954,008	\$3,593,615	\$4,193,826	\$4,487,766	13%	25%	7%
	11460 Vocational Education; Occupational Home Economics	\$20,529	\$54,757	\$63,483	\$67,294	228%	23%	6%
	11470 Vocational Education; Business Education	\$55,802	\$93,066	\$109,365	\$122,373	119%	31%	12%
	11480 Vocational Education; Industrial Education A	\$411,410	\$431,072	\$418,801	\$431,721	5%	0%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$1,500	\$0			-100%
	11910 Other Regular Programs; Competency Testing	\$95,937	\$163,724	\$178,487	\$197,536	106%	21%	11%
	11920 Other Regular Programs; Project 4R	\$421	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$326,878	\$267,480	\$392,903	\$436,441	34%	63%	11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$896,875	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$137,890	\$276,366	\$503,141	\$598,251	334%	116%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$163,409	\$54,450	\$66,283	\$79,729	-51%	46%	20%
	12320 Physical Impairment; Multiple Disabilities	\$25,953	\$65,205	\$69,305	\$57,450	121%	-12%	-17%
	12330 Physical Impairment; Visual Impairment	\$47,142	\$46,508	\$89,292	\$111,279	136%	139%	25%
	12340 Physical Impairment; Hearing Impairment	\$102,448	\$81,450	\$67,539	\$64,503	-37%	-21%	-4%
	12350 Physical Impairment; Homebound	\$49,409	\$59,930	\$51,956	\$50,898	3%	-15%	-2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$516,182	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$102,086	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$460,838	\$2,624,620	\$3,152,307	\$3,606,587	> 500%	37%	14%
	12710 Equal Opportunity At Risk	\$647,301	\$469,807	\$291,602	\$337,294	-48%	-28%	16%
	12810 Special Education Preschool	\$302,027	\$422,845	\$422,179	\$560,514	86%	33%	33%
	12900 Other Special Programs	\$783,298	\$1,361,580	\$1,091,702	\$1,297,480	66%	-5%	19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$246,488	\$296,646	\$212,122	\$212,309	-14%	-28%	0%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,223	\$1,889	\$12,174	\$12,507	52%	> 500%	3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$54,401	\$56,306	\$155	\$85,686	58%	52%	> 500%
	14100 Summer School Programs; Elementary	\$37,681	\$11,939	\$16,321	\$13,069	-65%	9%	-20%
	14300 Summer School Programs; High School	\$202,331	\$257,797	\$171,920	\$154,523	-24%	-40%	-10%
	16100 Remediation Testing	\$461,671	\$142,097	\$90,169	\$31,744	-93%	-78%	-65%
	16200 Preventive Remediation	\$32,341	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$380,054	\$282,621	\$277,069	\$296,680	-22%	5%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$357,484	\$684,304	\$757,132	\$936,047	162%	37%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$75,270	\$60,398	\$77,273	\$21,047	-72%	-65%	-73%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$161,393	\$106,861	\$172,235	\$171,343	6%	60%	-1%
	22210 Library/Media Services; Service Area Direction	\$27,999	\$40,189	\$14,961	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$769,877	\$822,475	\$847,553	\$857,695	11%	4%	1%
	22230 Library/Media Services; Audiovisual	\$21,832	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$2,693	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$117,484	\$337,660	\$161,835	\$60,668	-48%	-82%	-63%
	22290 Library/Media Services; Other Educational Media Services	\$28,765	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	-\$64	\$0	\$5,750			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$5,566			
	22360 Instruction, Related Technology; Network Support	\$0	\$605,698	\$485,836	\$483,031		-20%	-1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$436,473			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$337,059	\$105,201	\$64,496	\$67,867	-80%	-35%	5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$119,871			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,382	\$12,609	\$14,164	\$15,546	111%	23%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$874,999	\$1,306,788	\$695,310	\$0			
Student Academic Achievement Total		\$24,536,371	\$27,698,586	\$30,957,768	\$35,169,160	43%	27%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$46,622	\$41,485	\$46,945	\$50,959	9%	23%	9%
	21130 Attendance and Social Work Services; Social Work Services	\$226,724	\$89,781	\$200,204	\$480,097	112%	435%	140%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$54,449	\$30,938	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$88,211	\$526,362	\$668,278	\$685,669	> 500%	30%	3%
	21230 Guidance Services; Appraisal Services	\$51,444	\$913	\$0	\$1,500	-97%	64%	
	21240 Guidance Services; Information Services	\$12,322	\$2,917	\$3,007	\$3,488	-72%	20%	16%
	21250 Guidance Services; Records Maintenance	\$18,011	\$1,450	\$1,408	\$1,051	-94%	-28%	-25%
	21290 Guidance Services; Other Guidance Services	\$1,932	\$5,706	\$24,233	\$34,190	> 500%	499%	41%
	21320 Health Services; Medical Services	\$500	\$1,869	\$2,871	\$900	80%	-52%	-69%
	21340 Health Services; Nurse Services	\$113,784	\$149,849	\$166,748	\$204,708	80%	37%	23%
	21420 Psychological Testing	\$185,981	\$211,548	\$224,408	\$233,160	25%	10%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$258,549	\$422,181	\$409,733	\$434,507	68%	3%	6%
	21810 Special Education Administration; Service Area Direction	\$130,911	\$176,584	\$210,866	\$244,866	87%	39%	16%
	21890 Special Education Administration; Other Special Education Administration	\$860,242	\$1,349,440	\$829,637	\$278,429	-68%	-79%	-66%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$58,555			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richmond Community School (8385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,567	\$7,603	\$17,729		218%	133%
	24100 Office of The Principal	\$2,121,477	\$2,076,910	\$2,291,753	\$2,434,438	15%	17%	6%
	24900 Other Support Services, School Administration	\$84,317	\$107,147	\$129,886	\$141,400	68%	32%	9%
Student Instructional Support Total		\$4,255,476	\$5,200,648	\$5,217,579	\$5,305,647	25%	2%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$13,703	\$14,536	\$19,617	40%	43%	35%
	23150 Board of Education; Legal Services	\$36,128	\$13,334	\$32,954	\$37,568	4%	182%	14%
	23160 Board of Education; Promotion Expenses	\$6,964	\$7,646	\$35,370	\$4,108	-41%	-46%	-88%
	23210 Executive Administration; Office of The Superintendent	\$128,563	\$211,514	\$229,464	\$234,445	82%	11%	2%
	23220 Executive Administration; Community Relations	\$4,049	\$0	\$0	\$20,512	407%		
	23230 Executive Administration; Staff Relations and Negotiations	\$40,182	\$16,096	\$14,342	\$12,131	-70%	-25%	-15%
	23290 Executive Administration; Other Executive Administration Services	\$46,674	\$62,420	\$45,849	\$42,525	-9%	-32%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$105,389	\$51,879	\$53,678	\$61,330	-42%	18%	14%
	25120 Fiscal Services; Service Area Direction	\$42,385	\$71,953	\$78,072	\$85,419	102%	19%	9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,261	\$34,444	\$36,404	\$41,071	36%	19%	13%
	25150 Fiscal Services; Payroll Services	\$30,403	\$37,029	\$33,609	\$36,638	21%	-1%	9%
	25160 Fiscal Services; Financial Accounting	\$42,422	\$55,027	\$59,177	\$65,252	54%	19%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$831	\$2,007	\$107	\$569	-32%	-72%	431%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,631	\$6,448	\$10,398		36%	61%
	25199 Other Fiscal Services; Other	\$125	\$3,022	\$26,391	\$16,007	> 500%	430%	-39%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$1,859	\$7,278			291%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$101,997	\$37,029	\$39,514	\$43,177	-58%	17%	9%
	25300 Printing, Publishing, and Duplicating Services	\$38,640	\$1,873	\$1,707	\$1,129	-97%	-40%	-34%
	25400 Planning, Research, Development and Evaluation	\$26,252	\$16,943	\$30,498	\$32,958	26%	95%	8%
	25710 Personnel Services; Supervision of Personnel Services	\$192,551	\$211,738	\$229,185	\$251,712	31%	19%	10%
	25720 Personnel Services; Recruitment and Placement	\$9,073	\$8,974	\$8,014	\$13,474	49%	50%	68%
	25740 Personnel Services; Noninstructional Personnel Training	\$47,482	\$20,116	\$32,755	\$21,599	-55%	7%	-34%
	25750 Personnel Services; Health Services	\$6,564	\$23,795	\$20,642	\$10,740	64%	-55%	-48%
	25890 Other Technology Services	\$146,342	\$9,495	\$28,946	\$27,805	-81%	193%	-4%
	25910 Judgments	\$17,514	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$211,638	\$270,822	\$858,803	\$837,898	296%	209%	-2%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$108,000	\$131,162	\$145,466	\$83,184	-23%	-37%	-43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,800,053	\$4,122,782	\$4,052,737	\$4,232,760	51%	3%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,146	\$0	\$5,000	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$483,627	\$877,193	\$763,099	\$308,721	-36%	-65%	-60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$824	\$4,913	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$25,500	\$25,500	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$7,268	\$24,985	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$39,503	\$54,644	\$51,277	\$46,703	18%	-15%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$110,905	\$355,490	\$365,303	\$359,423	224%	1%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,200	\$23,046	\$5,022	\$98,664	> 500%	328%	> 500%
	27010 Student Transportation; Service Area Direction	\$105,088	\$114,231	\$132,956	\$22,235	-79%	-81%	-83%
	27100 Student Transportation; Vehicle Operation	\$694,709	\$757,797	\$1,145,035	\$61,179	-91%	-92%	-95%
	27200 Student Transportation; Monitoring Services	\$88,468	\$66,268	\$46,282	\$5,320	-94%	-92%	-89%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$262,306	\$374,034	\$253,758	\$133,197	-49%	-64%	-48%
	27400 Student Transportation; Purchase of School Buses	\$190,883	\$686,044	\$599,824	\$413,486	117%	-40%	-31%
	27500 Student Transportation; Insurance on Buses	\$28,793	\$73,820	\$71,009	\$23,737	-18%	-68%	-67%
	27700 Student Transportation; Contracted Transportation Services	\$6,945	\$18,035	\$550,566	\$1,923,407	> 500%	> 500%	249%
	27900 Student Transportation; Other Student Transportation Services	\$16,417	\$16,904	\$4,309	\$180	-99%	-99%	-96%
	31100 Food Services Operations; Service Area Direction	\$59,743	\$89,804	\$114,229	\$138,084	131%	54%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$475,144	\$640,249	\$767,825	\$777,436	64%	21%	1%
	31300 Food Services Operations; Food Delivery	\$47,512	\$58,238	\$54,162	\$59,337	25%	2%	10%
	31400 Food Services Operations; Food Purchases	\$802,592	\$1,054,115	\$1,256,338	\$1,178,323	47%	12%	-6%
	31900 Other Food Services	\$57,649	\$21,217	\$33,994	\$18,960	-67%	-11%	-44%
Overhead and Operational Total		\$7,707,934	\$10,761,244	\$12,386,998	\$11,819,695	53%	10%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$233	\$768	\$727	\$1,037	345%	35%	43%
	33200 Community Recreation	\$5,000	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$56,062	\$72,062	\$124,095	\$133,032	137%	85%	7%
	33400 Athletic Coaches	\$259,552	\$250,380	\$278,897	\$320,129	23%	28%	15%
	33600 Nonpublic School Pupil Services	\$3,153	\$14,266	\$5,384	\$1,471	-53%	-90%	-73%
	33910 High School Band Uniforms	\$7,110	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$67,001	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$66,055	\$53,139	\$49,749	\$38,472	-42%	-28%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$75	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$223,872	\$88,452	\$78,062	\$29,809	-87%	-66%	-62%
	45100 Building Acquisition, Construction and Improvements	\$3,239,074	\$725,936	\$1,300,712	\$1,141,803	-65%	57%	-12%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$156	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,117	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Richmond Community School (8385)**

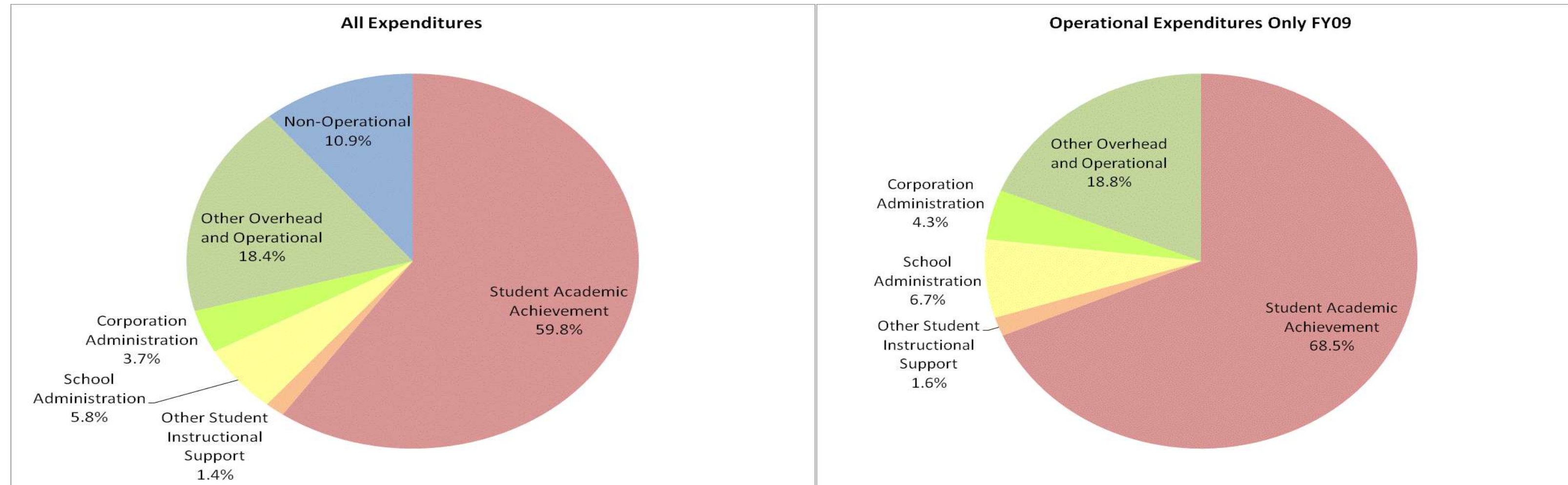
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$579,641	\$172,751	\$366,726	\$609,987	5%	253%	66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$334,699	\$402,634	\$560,468	\$264,962	-21%	-34%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,280,000	\$1,000,000	\$1,035,000		-55%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,127,867	\$849,289	\$811,241		-28%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$203,381	\$0	\$104,411	\$98,396	-52%		-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$912,380	\$222,000	\$1,075,000	\$1,352,000	48%	> 500%	26%
	54200 Common School Fund; Principal	\$0	\$640,241	\$364,210	\$330,553		-48%	-9%
	54250 Common School Fund; Interest	\$0	\$0	\$2,705	\$2,554			-6%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$850	\$850			0%
Nonoperational Total		\$5,958,402	\$6,050,651	\$6,161,285	\$6,171,296	4%	2%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$328,439	\$232,485	\$139,297	\$0			
	26492 2007 Account Code - Social Security	\$2,036,592	\$2,091,868	\$995,643	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$99,116	\$129,186	\$61,784	\$0			
	26494 2007 Account Code - Group Insurance	\$3,287,744	\$6,406,328	\$3,453,464	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,049	\$16,648	\$5,269	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$808,452	\$1,040,429	\$393,038	\$0			
Prorated By Fund Total		\$6,576,391	\$9,916,944	\$5,048,496	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rising Sun-Ohio Co Com (6080)

Rising Sun-Ohio Co Com (6080)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,931,210	37.5%	\$5,013,256	65.2%	\$5,113,847	61.2%	\$5,363,782	59.8%
Student Instructional Support	\$465,987	4.4%	\$557,118	7.2%	\$616,656	7.4%	\$650,572	7.2%
Overhead and Operational	\$1,196,926	11.4%	\$1,757,234	22.9%	\$2,007,477	24.0%	\$1,980,625	22.1%
Nonoperational	\$4,897,220	46.7%	\$362,287	4.7%	\$612,840	7.3%	\$981,620	10.9%
Grand Total	\$10,491,343		\$7,689,894		\$8,350,820	17%	\$8,976,599	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	41.9%	72.4%	68.6%	67.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rising Sun-Ohio Co Com (6080)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$88,756	\$223,906			152%
	11100 Regular Programs; Elementary	\$1,599,969	\$1,987,158	\$2,124,163	\$2,451,592	53%	23%	15%
	11300 Regular Programs; High School	\$555,910	\$680,175	\$923,501	\$979,831	76%	44%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$69,681	\$128,548			84%
	11450 Vocational Education; Consumer and Homemaking	\$35,945	\$59,468	\$67,237	\$73,994	106%	24%	10%
	11480 Vocational Education; Industrial Education A	\$37,840	\$60,851	\$73,953	\$81,150	114%	33%	10%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$13,000	\$13,000	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$183	\$0	\$15,026	\$30,549	> 500%		103%
	12210 Mental Disabilities; Mild Mental Disabilities	\$36,104	\$50,188	\$100,351	\$193,522	436%	286%	93%
	12310 Physical Impairment; Orthopedic Impairment	\$149,238	\$248,774	\$153,086	\$0	-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$200,310	\$402,337			101%
	12510 Culturally Different; Communication Disorders	\$23,983	\$29,026	\$53,956	\$74,337	210%	156%	38%
	12520 Culturally Different; Compensatory	\$1,050	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$57,641	\$75,242	\$35,879	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$34,682	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$3,631	\$0	\$4,308	\$7,907	118%		84%
	12900 Other Special Programs	\$10,317	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$11,676	\$14,635	\$33,125	\$51,732	343%	253%	56%
	14300 Summer School Programs; High School	\$22,265	\$66,194	\$8,795	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$36,056	\$25,762	\$6,938	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$8,715	\$14,942			71%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,698	\$0	\$2,355	\$5,292	13%		125%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$160,496	\$174,003	\$79,883	\$143,942	-10%	-17%	80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$179,365	\$201,424	\$238,918	\$259,794	45%	29%	9%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,809	\$500	\$3,116		-54%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,600	\$1,529	\$1,608	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$261	\$179	\$3,000	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$52,416	\$60,528	\$65,965	\$82,230	57%	36%	25%
	22230 Library/Media Services; Audiovisual	\$234	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$124,487	\$81,333	\$37,439	\$26,341	-79%	-68%	-30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,013	\$102,938	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$74,853	\$11,411			-85%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$74,670	\$125,921	\$104,857	\$117,309	57%	-7%	12%
	26497 2007 Account Code - Teachers Retirement Fund	\$102,296	\$182,495	\$105,659	\$0			
Student Academic Achievement Total		\$3,365,027	\$4,247,632	\$4,695,816	\$5,363,782	59%	26%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$69,878	\$57,323	\$75,625	\$88,263	26%	54%	17%
	21320 Health Services; Medical Services	\$20,856	\$27,303	\$33,449	\$37,856	82%	39%	13%
	21340 Health Services; Nurse Services	\$1,310	\$312	\$946	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$287,603	\$358,922	\$444,405	\$524,452	82%	46%	18%
Student Instructional Support Total		\$379,647	\$443,859	\$554,424	\$650,572	71%	47%	17%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$16,038	\$13,362	\$13,837	\$14,252	-11%	7%	3%
	23150 Board of Education; Legal Services	\$57,035	\$6,540	\$5,840	\$14,215	-75%	117%	143%
	23160 Board of Education; Promotion Expenses	\$2,757	\$2,809	\$2,608	\$3,263	18%	16%	25%
	23190 Board of Education; Other Governing Body Services	\$31,395	\$12,322	\$10,801	\$14,352	-54%	16%	33%
	23210 Executive Administration; Office of The Superintendent	\$140,803	\$169,570	\$221,496	\$285,665	103%	68%	29%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$600	\$600	\$600		0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$263	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,000	\$0	\$0	\$0	-100%		
	25600 Public Information Services	-\$15	\$0	\$0	\$0			
	25750 Personnel Services; Health Services	\$295	\$1,343	\$931	\$747	153%	-44%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$394,404	\$688,721	\$691,003	\$752,917	91%	9%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,265	\$625	\$11,092	\$50,997	> 500%	> 500%	360%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,622	\$88,790	\$120,806	\$129,762	107%	46%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$360	\$418	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$51,677	\$31,927	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15	\$10,546	\$0	\$23,062	> 500%	119%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$230	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$926	\$3,643	\$0	\$0	-100%	-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$25,525	\$53,450			109%
	27100 Student Transportation; Vehicle Operation	\$157,032	\$185,727	\$200,021	\$223,088	42%	20%	12%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rising Sun-Ohio Co Com (6080)**

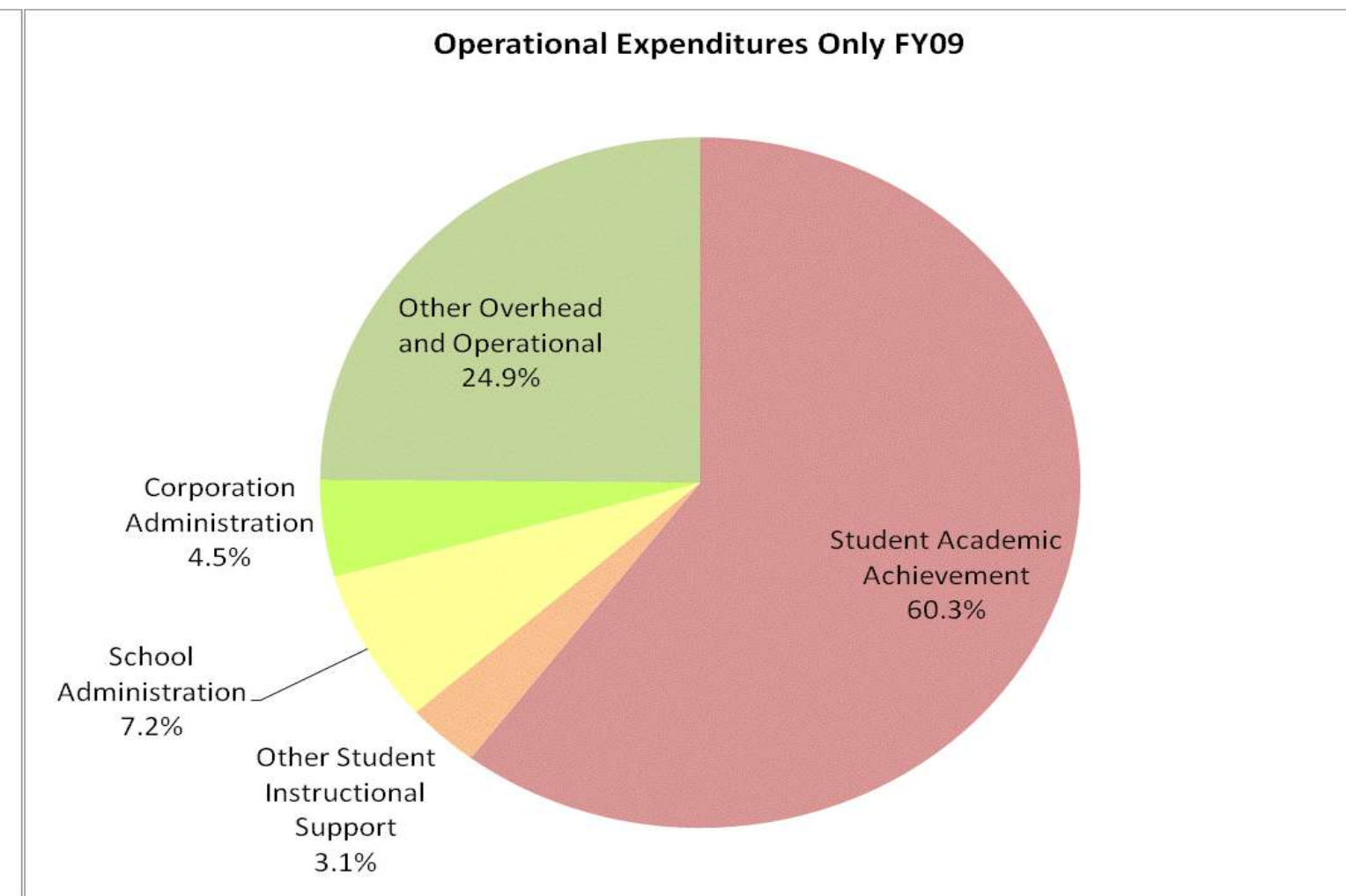
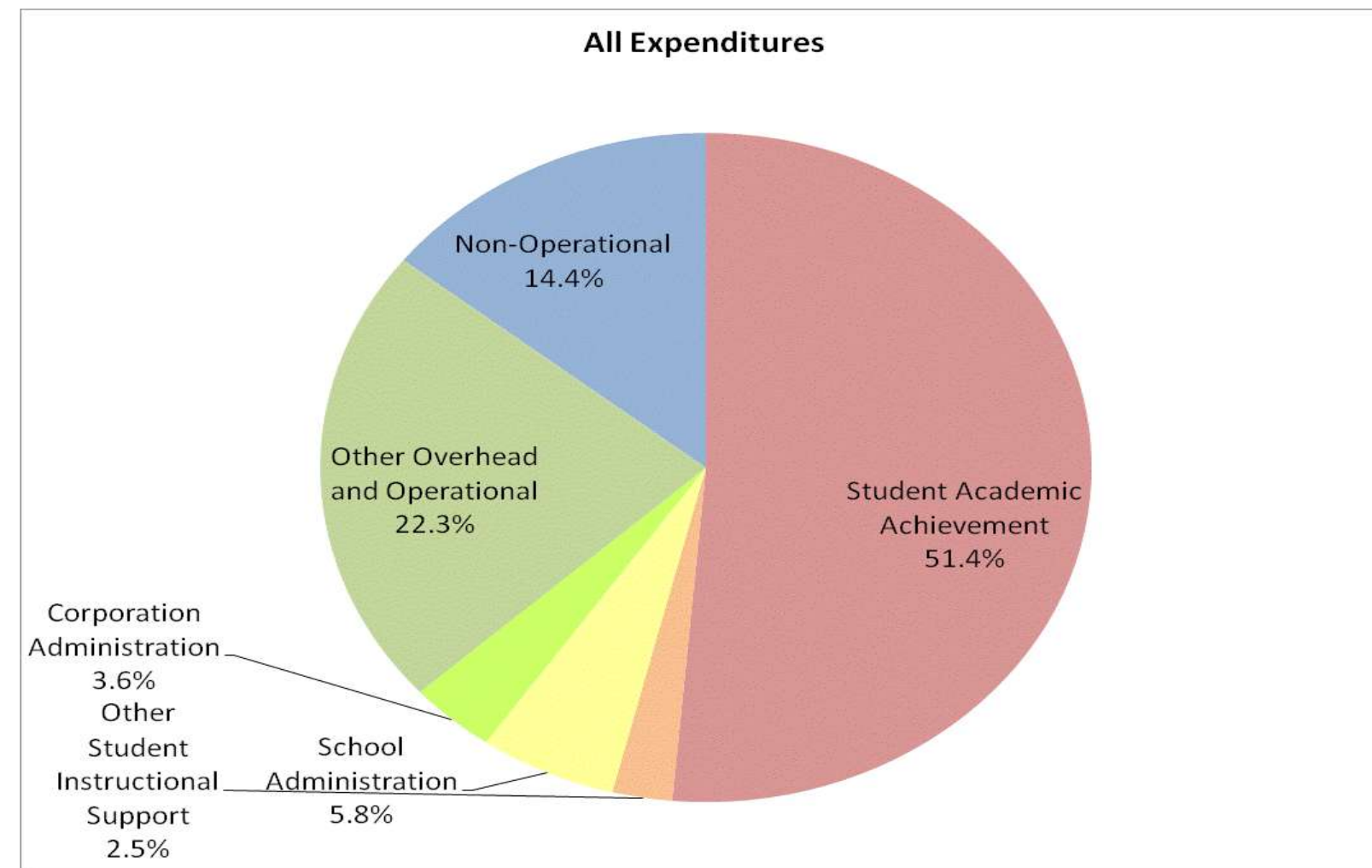
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,286	\$130,136	\$145,635	\$135,382	90%	4%	-7%
	27400 Student Transportation; Purchase of School Buses	\$45,867	\$67,725	\$245,288	\$44,992	-2%	-34%	-82%
	27500 Student Transportation; Insurance on Buses	\$7,205	\$245	\$0	\$18,316	154%	> 500%	
	27700 Student Transportation; Contracted Transportation Services	\$2,515	\$3,843	\$4,156	\$6,154	145%	60%	48%
	27900 Student Transportation; Other Student Transportation Services	\$2,897	\$2,819	\$3,146	\$3,597	24%	28%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$80,761	\$152,372	\$178,539	\$205,812	155%	35%	15%
	31400 Food Services Operations; Food Purchases	\$155	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$1,079,882	\$1,593,832	\$1,913,479	\$1,980,625	83%	24%	4%
Nonoperational								
	33200 Community Recreation	\$7,954	\$19,469	\$12,273	\$21,860	175%	12%	78%
	33400 Athletic Coaches	\$17,544	\$20,803	\$35,544	\$47,276	169%	127%	33%
	33990 Other Community Services; Other	\$169	\$921	\$208	\$317	87%	-66%	52%
	43000 Facilities Acquisition and Construction; Professional Services	\$312,266	\$65,857	\$0	\$2,250	-99%	-97%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,000	\$0	-\$200	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,489,903	\$179,829	\$212,166	\$180,393	-96%	0%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15	\$15	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,021	\$63,571	\$51,536	\$57,624	203%	-9%	12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$106,628	\$324,094			204%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$173,373	\$329,906			90%
	60700 Nonprogramed Charges; Scholarships	\$41,210	\$6,450	\$17,000	\$17,900	-57%	178%	5%
Nonoperational Total		\$4,892,081	\$356,914	\$608,527	\$981,620	-80%	175%	61%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,271	\$60,509	\$29,522	\$0			
	26492 2007 Account Code - Social Security	\$265,031	\$318,578	\$164,234	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,709	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$412,877	\$640,924	\$372,512	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,724	\$2,397	\$187	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,094	\$25,250	\$12,119	\$0			
Prorated By Fund Total		\$774,706	\$1,047,658	\$578,574	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
River Forest Community Sch Corp (4590)

River Forest Community Sch Corp (4590)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,570,055	59.2%	\$7,075,200	42.4%	\$7,498,959	39.8%	\$8,460,735	51.4%
Student Instructional Support	\$910,467	8.2%	\$1,073,687	6.4%	\$1,297,733	6.9%	\$1,360,866	8.3%
Overhead and Operational	\$2,777,042	25.0%	\$3,773,203	22.6%	\$4,277,046	22.7%	\$4,276,208	26.0%
Nonoperational	\$834,659	7.5%	\$4,760,222	28.5%	\$5,761,910	30.6%	\$2,362,925	14.4%
Grand Total	\$11,092,222		\$16,682,312		\$18,835,647	-1%	\$16,460,734	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	48.8%	46.7%	59.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
River Forest Community Sch Corp (4590)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$250,979	\$355,370			42%
	11100 Regular Programs; Elementary	\$2,283,434	\$2,275,075	\$2,435,457	\$3,311,063	45%	46%	36%
	11200 Regular Programs; Middle/Junior High	\$478,383	\$14,381	\$7,687	\$0	-100%	-100%	-100%
	11300 Regular Programs; High School	\$1,183,636	\$1,534,149	\$1,891,898	\$2,298,323	94%	50%	21%
	11450 Vocational Education; Consumer and Homemaking	\$15,000	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$80,998			
	11920 Other Regular Programs; Project 4R	\$3,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$6,132	\$16,059	\$39,589	\$27,029	341%	68%	-32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,754	\$5,277	\$2,526	\$1,011	-42%	-81%	-60%
	12230 Mental Disabilities; Severe Mental Disabilities	\$452	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$34,662	\$40,186	\$52,947	\$62,423	80%	55%	18%
	12350 Physical Impairment; Homebound	\$13,906	\$17,195	\$14,444	\$17,850	28%	4%	24%
	12520 Culturally Different; Compensatory	\$89,825	\$0	\$32,593	\$569	-99%		-98%
	12610 Learning Disability	\$26,208	\$32,918	\$27,110	\$33,094	26%	1%	22%
	12710 Equal Opportunity At Risk	\$65,153	\$36,925	\$97,056	\$122,670	88%	232%	26%
	12900 Other Special Programs	\$11,005	\$43,039	\$73,548	\$130,952	> 500%	204%	78%
	14100 Summer School Programs; Elementary	\$23,289	\$27,493	\$48,360	\$52,711	126%	92%	9%
	14200 Summer School Programs; Middle/Junior High School	\$8,803	\$4,911	\$10,663	\$5,095	-42%	4%	-52%
	14300 Summer School Programs; High School	\$6,109	\$8,246	\$21,248	\$17,616	188%	114%	-17%
	15100 Enrichment Programs; Non-Credit	\$1,027	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$34,431	\$43,615	\$34,626	\$21,224	-38%	-51%	-39%
	16200 Preventive Remediation	\$32,186	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,257	\$24,546	\$4,220	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$657,180	\$756,516	\$883,515	\$805,320	23%	6%	-9%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$42,511	\$114,614			170%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,340	\$49,939	\$60,473	\$61,653	176%	23%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,077	\$26,212	\$11,798	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$29,049	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$709	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$188,694	\$174,483	\$151,923	\$218,589	16%	25%	44%
	22230 Library/Media Services; Audiovisual	\$2,687	\$5,283	\$5,126	\$3,570	33%	-32%	-30%
	22240 Library/Media Services; Educational Television	\$660	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,386	\$8,047	\$6,918	\$10,628	-7%	32%	54%
	22290 Library/Media Services; Other Educational Media Services	\$5,089	\$5,073	\$8,054	\$2,910	-43%	-43%	-64%
	22360 Instruction, Related Technology; Network Support	\$0	\$157,207	\$258,289	\$449,303		186%	74%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$38,102			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,621	\$137,663	\$144,142	\$218,049	135%	58%	51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$2,293	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,028	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$214,726	\$274,048	\$228,081	\$0			
Student Academic Achievement Total		\$5,559,897	\$5,718,485	\$6,848,072	\$8,460,735	52%	48%	24%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$15,737	\$20,942	\$18,490	\$16,820	7%	-20%	-9%
	21220 Guidance Services; Counseling Services	\$134,771	\$103,435	\$197,600	\$248,030	84%	140%	26%
	21250 Guidance Services; Records Maintenance	\$0	\$778	\$721	\$50		-94%	-93%
	21310 Health Services; Service Area Direction	\$2,053	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$4,667	\$4,960	\$5,756	\$4,767	2%	-4%	-17%
	21330 Health Services; Dental Services	\$2,790	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$86,034	\$70,933	\$102,359	\$118,823	38%	68%	16%
	21390 Health Services; Other Health Services	\$1,869	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$13,004	\$5,793	\$11,921	\$24,360	87%	320%	104%
	24100 Office of The Principal	\$398,969	\$535,011	\$731,229	\$850,586	113%	59%	16%
	24900 Other Support Services, School Administration	\$84,535	\$69,321	\$78,750	\$97,429	15%	41%	24%
Student Instructional Support Total		\$744,428	\$811,175	\$1,146,826	\$1,360,866	83%	68%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,652	\$22,554	\$40,279	\$49,046	259%	117%	22%
	23150 Board of Education; Legal Services	\$87,451	\$15,749	\$19,154	\$19,509	-78%	24%	2%
	23160 Board of Education; Promotion Expenses	\$2,322	\$1,198	\$3,197	\$1,942	-16%	62%	-39%
	23190 Board of Education; Other Governing Body Services	\$2,374	\$2,009	\$448	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$189,562	\$222,735	\$309,716	\$362,197	91%	63%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,975	\$9,054	\$9,285		55%	3%
	23290 Executive Administration; Other Executive Administration Services	\$19,817	\$0	\$4,500	\$12,804	-35%		185%
	25130 Fiscal Services; Budgeting	\$32,277	\$42,993	\$54,144	\$62,313	93%	45%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,776	\$299,647	\$3,802	\$13	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$21,470	\$28,869	\$38,020	\$70,325	228%	144%	85%
	25160 Fiscal Services; Financial Accounting	\$5,025	\$8,393	\$9,630	\$8,839	76%	5%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,617	\$1,547			-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
River Forest Community Sch Corp (4590)

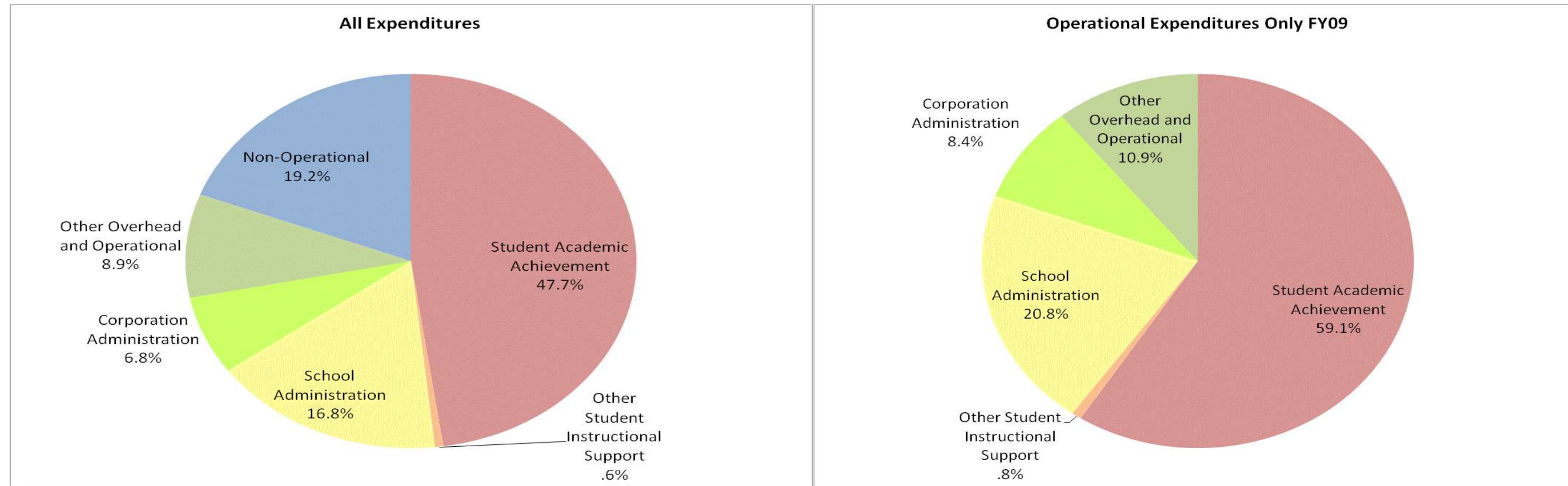
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$303	\$40	\$30	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$3,283	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,104	\$45,402	\$65,004	\$79,534	173%	75%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$949,150	\$1,110,824	\$1,977,168	\$1,894,713	100%	71%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,268	\$43,040	\$18,913	\$9,227	-57%	-79%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,646	\$16,431	\$39,121	\$21,571	-32%	31%	-45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$739	\$874	\$504	\$0			
	26499 2007 Account Code - Other	\$91,518	\$109,868	\$50,093	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,966	\$12,942	\$19,428	\$14,092	136%	9%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,055	\$148,892	\$65,696	\$82,440	23%	-45%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$133,643	\$101,913	\$144,664	\$152,643	14%	50%	6%
	27010 Student Transportation; Service Area Direction	\$48,225	\$61,051	\$79,385	\$80,764	67%	32%	2%
	27100 Student Transportation; Vehicle Operation	\$139,090	\$152,092	\$180,825	\$221,748	59%	46%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,737	\$110,454	\$131,365	\$189,350	150%	71%	44%
	27400 Student Transportation; Purchase of School Buses	\$51,188	\$60,103	\$0	\$163,192	219%	172%	
	27500 Student Transportation; Insurance on Buses	\$14,016	\$14,913	\$8,839	\$112	-99%	-99%	-99%
	27900 Student Transportation; Other Student Transportation Services	\$5,742	\$84,536	\$43,852	\$57,906	> 500%	-32%	32%
	31100 Food Services Operations; Service Area Direction	\$28,573	\$41,241	\$53,750	\$93,028	226%	126%	73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$155,420	\$193,092	\$281,448	\$312,779	101%	62%	11%
	31400 Food Services Operations; Food Purchases	\$173,266	\$326,792	\$342,039	\$282,650	63%	-14%	-17%
	31900 Other Food Services	\$19,976	\$37,557	\$24,176	\$22,639	13%	-40%	-6%
Overhead and Operational Total		\$2,450,633	\$3,322,180	\$4,019,860	\$4,276,208	74%	29%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,665	\$0			-100%
	33200 Community Recreation	\$4,815	\$3,947	\$3,480	\$3,503	-27%	-11%	1%
	33300 Civic Services	\$0	\$78	\$0	\$4,100		> 500%	
	33400 Athletic Coaches	\$3,458	\$155,167	\$244,575	\$290,039	> 500%	87%	19%
	33990 Other Community Services; Other	\$31,347	\$26,124	\$30,608	\$42,569	36%	63%	39%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$31,259	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$71,226	\$3,821,968	\$3,837,405	\$76,260	7%	-98%	-98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$157,343	\$82,608	\$109,331	\$36,362	-77%	-56%	-67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,263	\$0	\$10,486		-58%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,439	\$48,824	\$47,703		18%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$33,452	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$58,993	\$63,763	\$129,592		120%	103%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$345,651	\$341,903	\$177,000	\$150,000	-57%	-56%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$24,636	\$49,273			100%
	54100 Veterans' Memorial Fund; Principal	\$10,701	\$6,766	\$44,614	\$38,089	256%	463%	-15%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$3,448	\$5,610			63%
	54200 Common School Fund; Principal	\$201,292	\$71,410	\$413,942	\$789,749	292%	> 500%	91%
	54250 Common School Fund; Interest	\$0	\$0	\$723,532	\$684,864			-5%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$2,364	\$4,728			100%
Nonoperational Total		\$825,834	\$4,699,376	\$5,729,186	\$2,362,925	186%	-50%	-59%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$106,245	\$112,426	\$96,908	\$0			
	26492 2007 Account Code - Social Security	\$481,289	\$463,398	\$240,613	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,582	\$24,221	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$889,985	\$1,520,900	\$753,835	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,330	\$10,150	\$347	\$0			
Prorated By Fund Total		\$1,511,430	\$2,131,095	\$1,091,703	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Robert H Faulkner Academy (9795)**

Robert H Faulkner Academy (9795)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$623,872	47.7%
Student Instructional Support	\$0		\$0		\$0	n/a	\$226,991	17.4%
Overhead and Operational	\$0		\$0		\$0	n/a	\$205,762	15.7%
Nonoperational	\$0		\$0		\$0	n/a	\$251,169	19.2%
Grand Total	\$0		\$0		\$0	n/a	\$1,307,793	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	65.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Robert H Faulkner Academy (9795)**

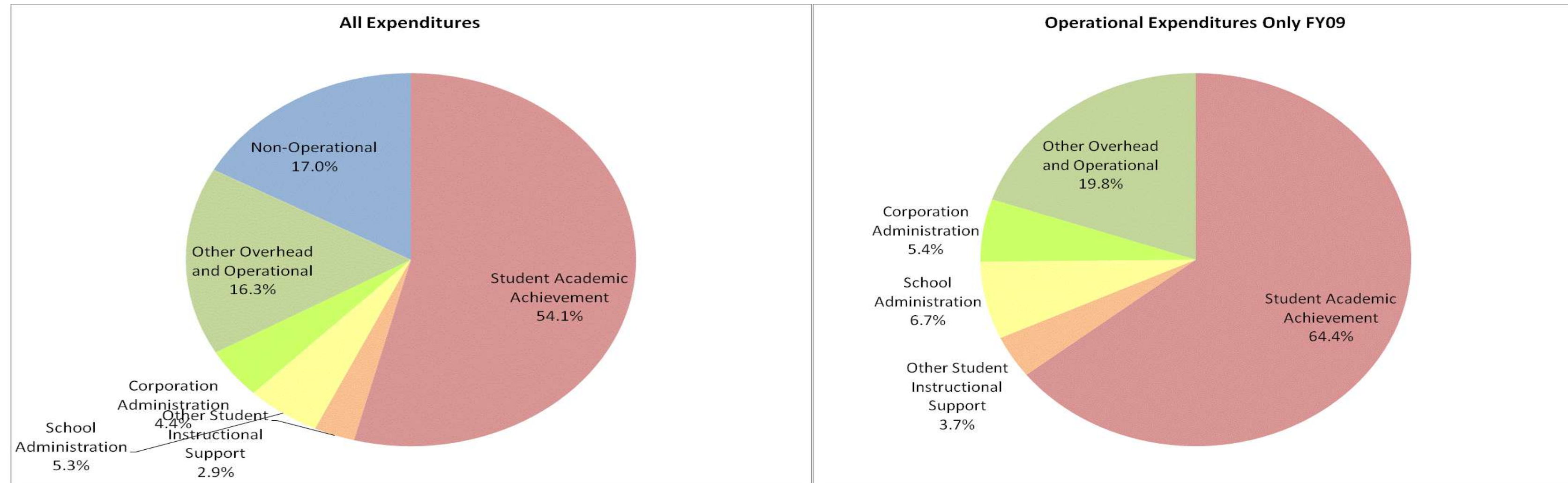
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$69,590			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$442,204			
	12610 Learning Disability	\$0	\$0	\$0	\$39,284			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$52,226			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$248			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,319			
Student Academic Achievement Total		\$0	\$0	\$0	\$623,872			
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$7,800			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$114			
	24100 Office of The Principal	\$0	\$0	\$0	\$219,077			
Student Instructional Support Total		\$0	\$0	\$0	\$226,991			
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$38,347			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$972			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$27,271			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$21,042			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$176			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$107			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$982			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$67,252			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,998			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$4,076			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$665			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$14,045			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$567			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$27,632			
	31900 Other Food Services	\$0	\$0	\$0	\$632			
Overhead and Operational Total		\$0	\$0	\$0	\$205,762			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$427			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$96,225			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$154,517			
Nonoperational Total		\$0	\$0	\$0	\$251,169			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rochester Community Sch Corp (2645)**

Rochester Community Sch Corp (2645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,973,237	46.3%	\$9,302,945	54.8%	\$9,723,664	55.1%	\$10,104,608	54.1%
Student Instructional Support	\$993,810	6.6%	\$1,380,155	8.1%	\$1,446,606	8.2%	\$1,542,917	8.3%
Overhead and Operational	\$2,279,562	15.1%	\$3,473,989	20.5%	\$3,475,143	19.7%	\$3,864,433	20.7%
Nonoperational	\$4,806,616	31.9%	\$2,819,507	16.6%	\$3,011,463	17.1%	\$3,173,810	17.0%
Grand Total	\$15,053,225		\$16,976,596		\$17,656,876	10%	\$18,685,769	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.9%	62.9%	63.3%	62.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rochester Community Sch Corp (2645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,186	\$88,367	\$174,731		145%	98%
	11100 Regular Programs; Elementary	\$2,363,158	\$2,676,425	\$3,000,062	\$3,216,260	36%	20%	7%
	11200 Regular Programs; Middle/Junior High	\$1,073,338	\$1,256,821	\$1,449,295	\$1,735,786	62%	38%	20%
	11300 Regular Programs; High School	\$1,380,074	\$1,349,783	\$1,542,258	\$1,782,058	29%	32%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,346	\$11,013	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$25,309	\$48,121	\$53,774		112%	12%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$1,035	\$0			-100%
	11420 Vocational Education; Agriculture B	\$37,324	\$57,935	\$67,900	\$79,092	112%	37%	16%
	11430 Vocational Education; Distributive Education	\$0	\$0	\$0	\$27			
	11450 Vocational Education; Consumer and Homemaking	\$50,559	\$42,458	\$46,428	\$51,582	2%	21%	11%
	11510 Vocational Education; Cooperative Education	\$14,682	\$15,601	\$17,833	\$19,926	36%	28%	12%
	11590 Other Vocational Education Programs	\$34	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$14,000	\$65,676	\$45,115		222%	-31%
	12110 Gifted And Talented; Gifted and Talented	\$10,872	\$7,299	\$26,166	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$25,880	\$10,085	\$11,458	\$8,492	-67%	-16%	-26%
	12350 Physical Impairment; Homebound	\$2,309	\$1,001	\$2,461	\$6,152	166%	> 500%	150%
	12610 Learning Disability	\$465	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$78,004	\$49,851	\$56,641	\$46,830	-40%	-6%	-17%
	12810 Special Education Preschool	\$42,980	\$57,929	\$58,797	\$79,120	84%	37%	35%
	12900 Other Special Programs	\$3,170	\$0	\$72	\$1,744	-45%		> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,923	\$4,836	\$5,853	\$6,118	56%	26%	5%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,692	\$0	\$0	\$0	-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$28,803	\$51,763			80%
	14100 Summer School Programs; Elementary	\$0	\$24,497	\$21,968	\$33,164		35%	51%
	14200 Summer School Programs; Middle/Junior High School	\$3,463	\$5,079	\$6,112	\$147	-96%	-97%	-98%
	14300 Summer School Programs; High School	\$70,717	\$64,282	\$25,037	\$25,239	-64%	-61%	1%
	16100 Remediation Testing	\$59,599	\$41,230	\$36,122	\$37,385	-37%	-9%	3%
	16200 Preventive Remediation	\$12,108	\$11,177	\$12,510	\$14,196	17%	27%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,919	\$87,157	\$98,324	\$109,981	> 500%	26%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$461,500	\$953,739	\$999,159	\$1,108,158	140%	16%	11%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$304	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$24,114	\$6,409			-73%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,062	\$19,170	\$257,227	\$109,254	221%	470%	-58%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,917	\$133,850	\$139,792	\$145,821	> 500%	9%	4%
	22220 Library/Media Services; School Library	\$194,951	\$240,991	\$242,019	\$270,757	39%	12%	12%
	22230 Library/Media Services; Audiovisual	\$1,886	\$3,520	\$2,583	\$2,449	30%	-30%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,712	\$2,972	\$2,532	\$713	-89%	-76%	-72%
	22360 Instruction, Related Technology; Network Support	\$0	\$419,637	\$503,930	\$734,830		75%	46%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$559	\$5,415			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$107,185	\$119,720	\$92,508	\$132,861	24%	11%	44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$42,473	\$21,244	\$5,414	\$9,260	-78%	-56%	71%
	26497 2007 Account Code - Teachers Retirement Fund	\$67,962	\$366,052	\$202,894	\$0			
Student Academic Achievement Total		\$6,188,569	\$8,165,848	\$9,190,031	\$10,104,608	63%	24%	10%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$174	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$0	\$34,867	\$67,379	\$94,985		172%	41%
	21220 Guidance Services; Counseling Services	\$200,299	\$263,330	\$278,351	\$292,012	46%	11%	5%
	21230 Guidance Services; Appraisal Services	\$98	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$89,439	\$110,018	\$136,875	\$155,664	74%	41%	14%
	21430 Psychological Counseling	\$0	\$1,744	\$0	\$3,000		72%	
	24100 Office of The Principal	\$509,968	\$613,659	\$748,572	\$876,178	72%	43%	17%
	24900 Other Support Services, School Administration	\$66,127	\$129,655	\$106,294	\$121,077	83%	-7%	14%
Student Instructional Support Total		\$865,931	\$1,153,273	\$1,337,645	\$1,542,917	78%	34%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$53,160	\$65,138	\$75,024	\$119,361	125%	83%	59%
	23150 Board of Education; Legal Services	\$22,102	\$49,532	\$94,536	\$274,065	> 500%	453%	190%
	23160 Board of Education; Promotion Expenses	\$2,062	\$5,149	\$17,186	\$23,003	> 500%	347%	34%
	23190 Board of Education; Other Governing Body Services	\$2,763	\$5,396	\$1,875	\$4,993	81%	-7%	166%
	23210 Executive Administration; Office of The Superintendent	\$152,186	\$173,088	\$254,673	\$331,704	118%	92%	30%
	23220 Executive Administration; Community Relations	\$3,614	\$0	\$1,998	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$10,830	\$14,278	\$19,428	\$12,794	18%	-10%	-34%
	25110 Fiscal Services; Office of The Business Manager	\$14,793	\$86,054	\$14,125	\$1,893	-87%	-98%	-87%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$300	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$2	\$0	\$110		> 500%	
	25160 Fiscal Services; Financial Accounting	\$0	\$669	\$0	\$394		-41%	
	25191 Other Fiscal Services; Refund of Revenue	\$7,858	\$16,932	\$3,260	\$4,186	-47%	-75%	28%
	25192 Other Fiscal Services; Petty Cash	\$285	\$500	\$540	\$140	-51%	-72%	-74%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rochester Community Sch Corp (2645)**

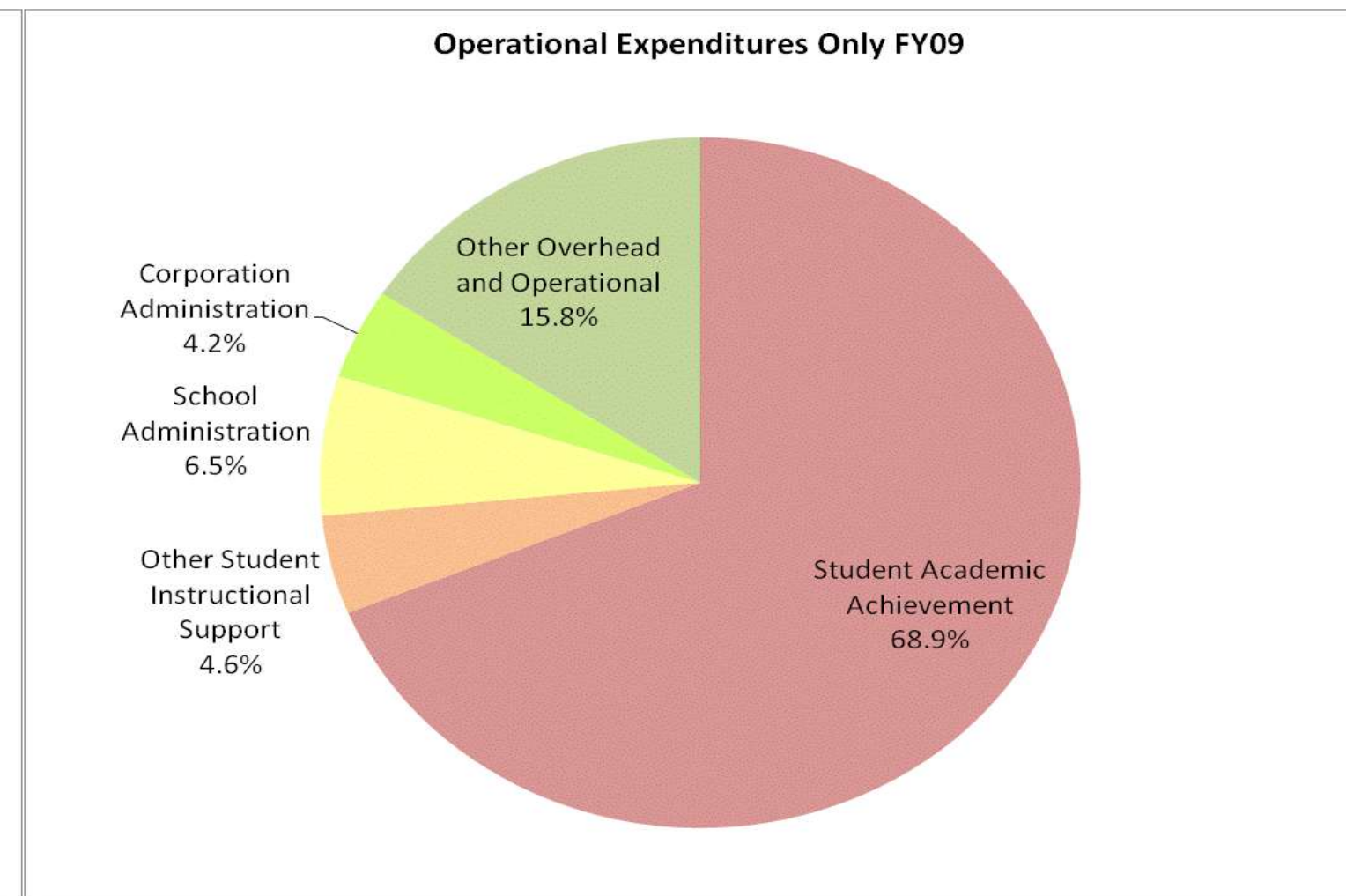
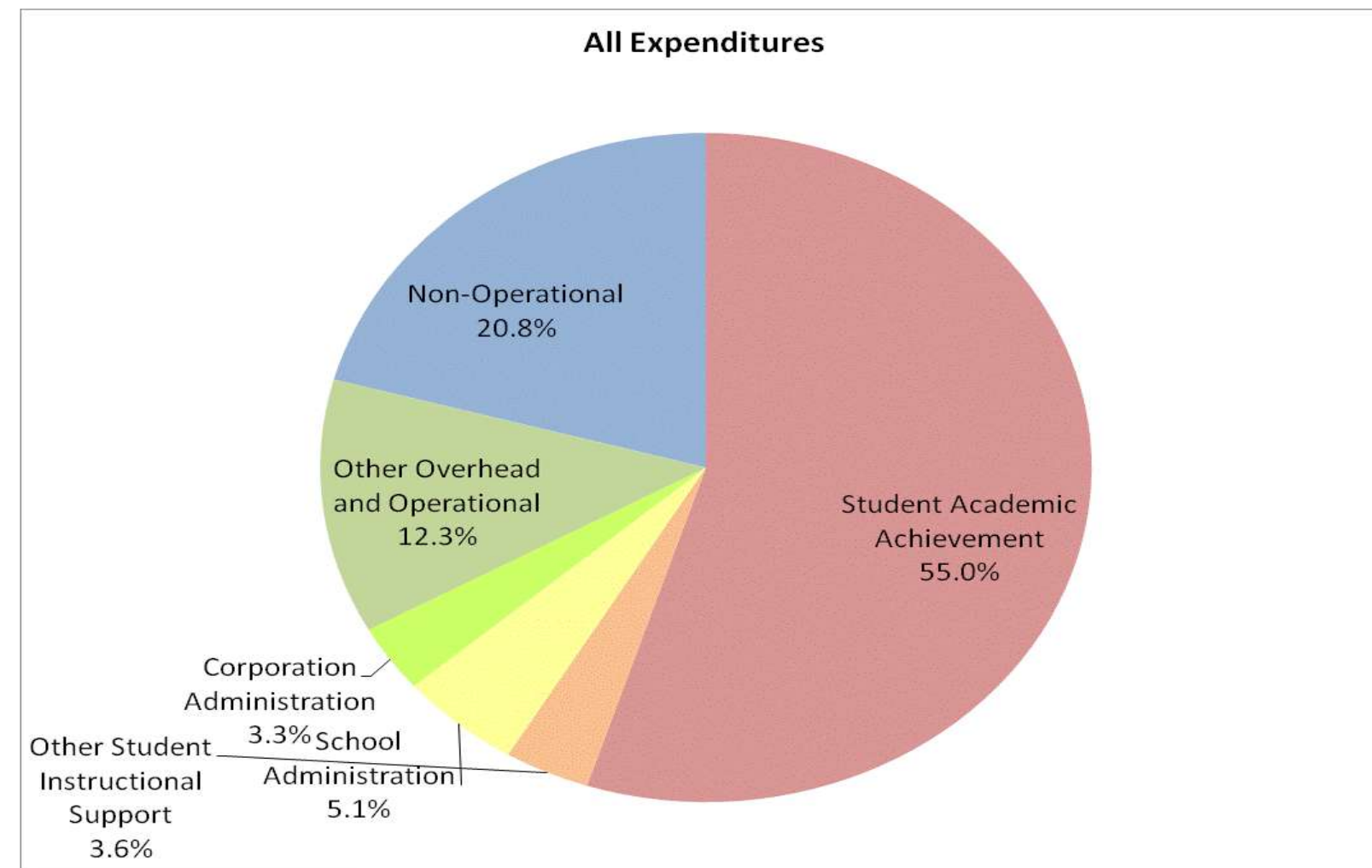
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$1,206	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$265	\$480	\$360	\$360	36%	-25%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$2,392			
	25750 Personnel Services; Health Services	\$299	\$0	\$572	\$0	-100%		-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$5,690	\$20,961			268%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$15	\$1,168			> 500%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$3,588			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$21,964	\$18,689			-15%
	25890 Other Technology Services	\$0	\$0	\$32,391	\$0			-100%
	25990 Other Support Services, Central	\$8,102	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$670,472	\$1,026,865	\$1,141,812	\$1,259,985	88%	23%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,085	\$32,598	\$35,190	\$55,684	246%	71%	58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$61,002	\$101,462	\$109,827	\$159,200	161%	57%	45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$407	\$1,919	\$381	\$0			
	26499 2007 Account Code - Other	\$2,030	\$9,498	\$4,600	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$35,780	\$19,034	\$21,367	\$50,536	41%	166%	137%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$6,434	\$0	\$5,972		-7%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$89,889	\$256,472	\$73,428	\$89,379	-1%	-65%	22%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$4,163	\$6,360			53%
	27010 Student Transportation; Service Area Direction	\$38,662	\$51,214	\$73,584	\$66,800	73%	30%	-9%
	27100 Student Transportation; Vehicle Operation	\$187,757	\$249,393	\$307,056	\$361,957	93%	45%	18%
	27200 Student Transportation; Monitoring Services	\$0	\$49,989	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,618	\$153,403	\$224,201	\$161,134	116%	5%	-28%
	27400 Student Transportation; Purchase of School Buses	\$98,920	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$12,216	\$0	\$24,302	\$8,313	-32%		-66%
	27700 Student Transportation; Contracted Transportation Services	\$42	\$51	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$34,943	\$77,477	\$32,015	\$2,500	-93%	-97%	-92%
	27910 Student Transportation; Bus Driver Training	\$1,465	\$2,111	\$888	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$32,841	\$35,843	\$49,104	\$50,097	53%	40%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,698	\$263,802	\$308,533	\$376,101	84%	43%	22%
	31300 Food Services Operations; Food Delivery	\$527	\$272	\$392	\$484	-8%	78%	24%
	31400 Food Services Operations; Food Purchases	\$251,836	\$354,571	\$349,288	\$319,460	27%	-10%	-9%
	31900 Other Food Services	\$43,574	\$89,817	\$61,105	\$70,672	62%	-21%	16%
Overhead and Operational Total		\$2,137,287	\$3,199,444	\$3,365,174	\$3,864,433	81%	21%	15%
Nonoperational								
	33200 Community Recreation	\$17,984	\$28,927	\$23,470	\$20,250	13%	-30%	-14%
	33300 Civic Services	\$718	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$129,024	\$164,505	\$131,781	\$81,475	-37%	-50%	-38%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$20,873	\$45,882	\$7,110	\$44,238	112%	-4%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$44,630	\$6,744	-\$138,913	\$7,846	-82%	16%	
	45100 Building Acquisition, Construction and Improvements	\$2,557,643	\$211,773	\$475,750	\$715,150	-72%	238%	50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$147,793	\$65,000	\$16,250	\$0	-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$86,766	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$491	\$6,000			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,230	\$24,320	\$52,500	\$53,059	> 500%	118%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$356	\$0	\$1,096	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$221,349	\$51,814	\$143,656	\$39,849	-82%	-23%	-72%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$237,927	\$237,062	\$230,000		-3%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$26,864	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$40,872	\$125,586	\$55,454		36%	-56%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,670	\$9,868	\$12,617		-36%	28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,343,436	\$1,785,500	\$1,770,000	\$1,765,050	31%	-1%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$3,648	\$37,961	\$49,810		> 500%	31%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$40	\$95			140%
	54200 Common School Fund; Principal	\$127,875	\$96,375	\$87,357	\$76,063	-41%	-21%	-13%
	59100 Other Debt Services Obligations; Registrars Fee	\$500	\$0	\$13,729	\$16,014	> 500%		17%
	60700 Nonprogramed Charges; Scholarships	\$1,025	\$770	\$1,100	\$840	-18%	9%	-24%
Nonoperational Total		\$4,775,064	\$2,783,728	\$2,995,894	\$3,173,810	-34%	14%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,556	\$42,029	\$30,450	\$0			
	26492 2007 Account Code - Social Security	\$532,665	\$632,723	\$317,388	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,859	\$65,224	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$473,240	\$931,370	\$418,458	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$44	\$956	\$573	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,011	\$2,000	\$1,263	\$0			
Prorated By Fund Total		\$1,086,375	\$1,674,303	\$768,132	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rockville Community School Corp (6300)**

Rockville Community School Corp (6300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,207,274	53.6%	\$4,339,503	50.4%	\$4,810,852	46.6%	\$5,346,684	55.0%
Student Instructional Support	\$483,372	8.1%	\$671,418	7.8%	\$722,667	7.0%	\$843,474	8.7%
Overhead and Operational	\$1,103,070	18.4%	\$1,486,759	17.3%	\$1,643,145	15.9%	\$1,514,085	15.6%
Nonoperational	\$1,187,097	19.8%	\$2,112,703	24.5%	\$3,148,841	30.5%	\$2,017,651	20.8%
Grand Total	\$5,980,813		\$8,610,383		\$10,325,504	13%	\$9,721,894	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.7%	58.2%	53.6%	63.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rockville Community School Corp (6300)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,064,374	\$1,224,434	\$1,657,041	\$2,172,919	104%	77%	31%
	11300 Regular Programs; High School	\$847,407	\$990,660	\$1,388,756	\$1,743,781	106%	76%	26%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,400	\$17,253	\$23,736	\$18,483	189%	7%	-22%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$3,880	\$29,392			> 500%
	11450 Vocational Education; Consumer and Homemaking	\$25,100	\$34,604	\$42,923	\$47,832	91%	38%	11%
	11510 Vocational Education; Cooperative Education	\$0	\$30,693	\$37,170	\$55,056		79%	48%
	12110 Gifted And Talented; Gifted and Talented	\$3,645	\$3,312	\$620	\$2,142	-41%	-35%	246%
	12210 Mental Disabilities; Mild Mental Disabilities	\$91,914	\$133,901	\$170,872	\$204,979	123%	53%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$9,790	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$10,401	\$24,786	\$37,747	\$38,463	270%	55%	2%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$5,678	\$5,706	\$6,578		16%	15%
	12350 Physical Impairment; Homebound	\$144	\$4,638	\$6,393	\$5,178	> 500%	12%	-19%
	12610 Learning Disability	\$94,074	\$115,625	\$145,406	\$191,880	104%	66%	32%
	12710 Equal Opportunity At Risk	\$45,657	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$0	\$6,875	\$31,551			359%
	12900 Other Special Programs	\$0	\$1,393	\$36,853	\$42,879		> 500%	16%
	14100 Summer School Programs; Elementary	\$9,510	\$0	\$62	\$11,637	22%		> 500%
	14300 Summer School Programs; High School	\$7,785	\$10,413	\$12,590	\$5,482	-30%	-47%	-56%
	16100 Remediation Testing	\$32,007	\$31,638	\$19,562	\$4,937	-85%	-84%	-75%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$82,457	\$106,320	\$72,040	\$78,994	-4%	-26%	10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$58,366	\$139,374	\$176,870	\$206,519	254%	48%	17%
	22110 Improvement of Instruction; Service Area Direction	\$89	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$47,795	\$48,236	\$82,886		73%	72%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,505	\$1,826	\$1,900	\$119	-92%	-94%	-94%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,791			
	22210 Library/Media Services; Service Area Direction	\$20,122	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$100,366	\$84,396	\$110,618	\$129,591	29%	54%	17%
	22230 Library/Media Services; Audiovisual	\$1,690	\$5,204	\$3,172	\$582	-66%	-89%	-82%
	22240 Library/Media Services; Educational Television	\$1,030	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,091	\$83,285	\$109,604		95%	32%
	22360 Instruction, Related Technology; Network Support	\$0	\$155,822	\$13,487	\$0	-100%	-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$55,180	\$37,706			-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$72,573	\$117,083	\$88,733	\$85,726	18%	-27%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$193	\$125	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$100,925	\$195,085	\$106,728	\$0			
Student Academic Achievement Total		\$2,687,522	\$3,538,150	\$4,356,442	\$5,346,684	99%	51%	23%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$45,842	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$23,728	\$110,431	\$140,447	\$189,363	> 500%	71%	35%
	21240 Guidance Services; Information Services	\$555	\$135	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$23,943	\$40,933	\$61,921	\$78,468	228%	92%	27%
	21420 Psychological Testing	\$4,787	\$1,305	\$93	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$36,338	\$50,694	\$60,990	\$77,867	114%	54%	28%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$2,990			
	24100 Office of The Principal	\$261,188	\$314,608	\$372,875	\$494,787	89%	57%	33%
Student Instructional Support Total		\$396,381	\$518,106	\$636,325	\$843,474	113%	63%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$18,600	\$19,250	\$19,000	36%	2%	-1%
	23150 Board of Education; Legal Services	\$13,206	\$5,500	\$8,250	\$3,950	-70%	-28%	-52%
	23160 Board of Education; Promotion Expenses	\$1,807	\$3,096	\$1,890	\$270	-85%	-91%	-86%
	23190 Board of Education; Other Governing Body Services	\$6,076	\$8,509	\$13,177	\$11,455	89%	35%	-13%
	23210 Executive Administration; Office of The Superintendent	\$91,418	\$129,148	\$159,244	\$150,130	64%	16%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$38,101	\$109,597			188%
	25120 Fiscal Services; Service Area Direction	\$29,431	\$21,024	\$19,352	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$120	\$333	\$176	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$153	\$2,070	\$10,564		> 500%	410%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$2,100	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$1,056	\$3,149	\$4,999	\$2,563	143%	-19%	-49%
	25195 Other Fiscal Services; Bank Account Service Charge	\$440	\$1,294	\$2,262	\$1,108	152%	-14%	-51%
	25199 Other Fiscal Services; Other	\$0	\$0	\$10,137	\$10,103			0%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$21,615	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$475	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$488	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$990	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$4,563	\$13,390	\$12,413	\$341	-93%	-97%	-97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$326,555	\$443,692	\$396,873	\$276,633	-15%	-38%	-30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,960	\$1,005	\$24,542	\$1,429	-82%	42%	-94%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rockville Community School Corp (6300)

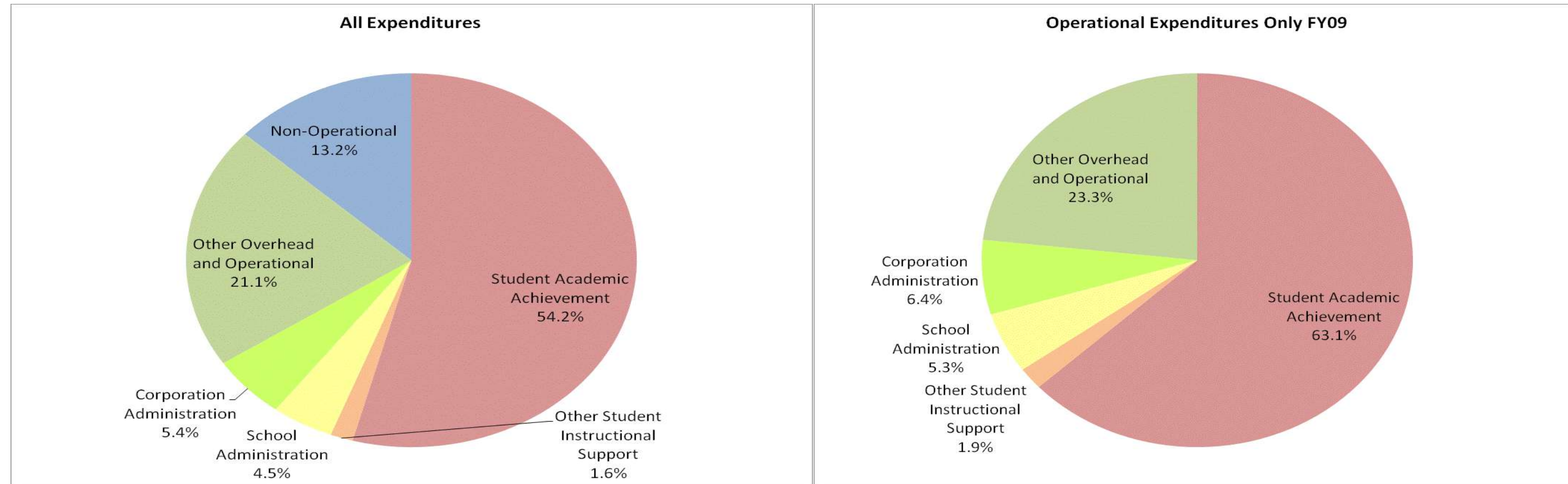
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,988	\$56,881	\$79,012	\$91,459	45%	61%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$775	\$772	\$786	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,210	\$54,271	\$54,210	\$68,016	150%	25%	25%
	27010 Student Transportation; Service Area Direction	\$7,339	\$7,415	\$49,571	\$71,046	> 500%	> 500%	43%
	27100 Student Transportation; Vehicle Operation	\$25,581	\$38,447	\$20,740	\$883	-97%	-98%	-96%
	27200 Student Transportation; Monitoring Services	\$0	\$566	\$469	\$0		-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,398	\$41,079	\$59,054	\$42,485	176%	3%	-28%
	27500 Student Transportation; Insurance on Buses	\$5,260	\$12,849	\$11,396	\$12,275	133%	-4%	8%
	27700 Student Transportation; Contracted Transportation Services	\$179,137	\$219,609	\$245,833	\$247,943	38%	13%	1%
	27900 Student Transportation; Other Student Transportation Services	\$815	\$500	\$1,526	\$2,009	146%	302%	32%
	27910 Student Transportation; Bus Driver Training	\$0	\$366	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$25,655	\$23,274	\$24,554		-4%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$71,989	\$88,797	\$92,584	\$104,203	45%	17%	13%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$8,528	\$19,428			128%
	31400 Food Services Operations; Food Purchases	\$114,379	\$175,499	\$199,020	\$218,590	91%	25%	10%
	31900 Other Food Services	\$0	\$0	\$6,118	\$14,051			130%
Overhead and Operational Total		\$1,030,107	\$1,372,563	\$1,566,957	\$1,514,085	47%	10%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$131	\$285			117%
	33200 Community Recreation	\$0	\$60	\$0	\$0		-100%	
	33400 Athletic Coaches	\$75,675	\$119,237	\$115,175	\$134,961	78%	13%	17%
	33910 High School Band Uniforms	\$4,878	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$0	\$574			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$118,845	\$80	\$18,959	\$50	-100%	-38%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$100,823	\$835,679	\$122,383	\$19,638	-81%	-98%	-84%
	45100 Building Acquisition, Construction and Improvements	\$191,569	\$43,431	\$1,309,599	\$262,723	37%	> 500%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$118,257	\$232,878	\$232,997		97%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$20,059	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,967	\$30,260	\$35,510	\$28,041	65%	-7%	-21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,929	\$30,747	\$50,879	\$77,922	-50%	153%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,450	\$15,734	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$131,934	\$150,000	\$125,000		-5%	-17%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$22,263	\$41,499	\$23,650		6%	-43%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$1,540	\$20,968	\$18,348		> 500%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$297,653	\$562,698	\$1,013,570	\$1,092,613	267%	94%	8%
	54100 Veterans' Memorial Fund; Principal	\$1,075	\$589	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$166,540	\$165,690	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$850	\$850	70%		0%
Nonoperational Total		\$1,169,903	\$2,078,197	\$3,132,461	\$2,017,651	72%	-3%	-36%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,904	\$59,149	\$26,752	\$0			
	26492 2007 Account Code - Social Security	\$244,773	\$272,566	\$160,498	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,224	\$29,660	\$22,928	\$0			
	26494 2007 Account Code - Group Insurance	\$384,023	\$713,569	\$410,485	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$976	\$817	\$42	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,606	\$12,614	\$0			
Prorated By Fund Total		\$696,899	\$1,103,367	\$633,319	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rossville Con School District (1180)**

Rossville Con School District (1180)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,211,069	55.8%	\$4,189,377	54.0%	\$4,076,223	47.3%	\$4,795,169	54.2%
Student Instructional Support	\$386,159	6.7%	\$581,651	7.5%	\$604,668	7.0%	\$537,497	6.1%
Overhead and Operational	\$1,219,910	21.2%	\$1,760,044	22.7%	\$2,802,661	32.6%	\$2,343,350	26.5%
Nonoperational	\$935,417	16.3%	\$1,227,265	15.8%	\$1,125,251	13.1%	\$1,169,617	13.2%
Grand Total	\$5,752,555		\$7,758,336		\$8,608,804	14%	\$8,845,633	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	61.5%	54.4%	60.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rossville Con School District (1180)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,051,901	\$1,082,521	\$1,163,637	\$1,611,542	53%	49%	38%
	11200 Regular Programs; Middle/Junior High	\$0	\$12,016	\$482,058	\$807,865	> 500%	> 500%	68%
	11300 Regular Programs; High School	\$992,107	\$1,317,637	\$952,244	\$1,249,315	26%	-5%	31%
	11420 Vocational Education; Agriculture B	\$111,100	\$141,632	\$149,872	\$151,363	36%	7%	1%
	11450 Vocational Education; Consumer and Homemaking	\$43,482	\$53,602	\$56,432	\$56,778	31%	6%	1%
	12110 Gifted And Talented; Gifted and Talented	\$17,752	\$7,850	\$28,091	\$22,287	26%	184%	-21%
	12510 Culturally Different; Communication Disorders	\$47,435	\$56,268	\$59,482	\$59,847	26%	6%	1%
	12610 Learning Disability	\$81,574	\$164,742	\$163,984	\$186,803	129%	13%	14%
	12810 Special Education Preschool	\$12,327	\$28,577	\$39,998	\$34,844	183%	22%	-13%
	12900 Other Special Programs	\$0	\$174	\$1,500	\$707		306%	-53%
	14100 Summer School Programs; Elementary	\$3,973	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$19,267	\$12,233	\$5,482	\$9,653	-50%	-21%	76%
	16100 Remediation Testing	\$37,024	\$38,284	\$23,582	\$25,947	-30%	-32%	10%
	16200 Preventive Remediation	\$0	\$2,040	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$14,663	\$42,324	\$33,570	\$37,256	154%	-12%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$105,577	\$63,899	\$59,395	\$65,083	-38%	2%	10%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$45	\$22,233	\$33,634	\$37,939	> 500%	71%	13%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,692	\$3,535	\$5,383	\$3,723	120%	5%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,782	\$12,369	\$23,084	\$7,597	-49%	-39%	-67%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,390	\$1,331	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$82,100	\$62,694	\$75,365	\$80,374	-2%	28%	7%
	22230 Library/Media Services; Audiovisual	\$354	\$107	\$0	\$46	-87%	-57%	
	22360 Instruction, Related Technology; Network Support	\$0	\$187,878	\$179,176	\$175,321		-7%	-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,346	\$94,195	\$56,837	\$170,879	130%	81%	201%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,509	\$0	\$116	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$103,604	\$194,450	\$110,424	\$0			
Student Academic Achievement Total		\$2,822,003	\$3,602,589	\$3,703,345	\$4,795,169	70%	33%	29%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$83,914	\$77,588	\$107,094	\$108,008	29%	39%	1%
	21340 Health Services; Nurse Services	\$25,458	\$31,298	\$33,827	\$34,082	34%	9%	1%
	21390 Health Services; Other Health Services	\$550	\$500	\$770	\$805	46%	61%	5%
	24100 Office of The Principal	\$222,764	\$373,126	\$400,860	\$394,602	77%	6%	-2%
Student Instructional Support Total		\$332,686	\$482,512	\$542,550	\$537,497	62%	11%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,811	\$14,835	\$14,662	\$15,296	3%	3%	4%
	23150 Board of Education; Legal Services	\$10	\$3,610	\$2,437	\$13,380	> 500%	271%	449%
	23160 Board of Education; Promotion Expenses	\$2,715	\$1,500	\$2,036	\$1,538	-43%	3%	-24%
	23190 Board of Education; Other Governing Body Services	\$0	\$738	\$2,113	\$28,529		> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$118,199	\$169,562	\$181,019	\$386,720	227%	128%	114%
	23220 Executive Administration; Community Relations	\$0	\$4,595	\$4,995	\$5,435		18%	9%
	23290 Executive Administration; Other Executive Administration Services	\$10,407	\$13,388	\$15,875	\$13,393	29%	0%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$1,061	\$1,939	\$4,185	\$2,513	137%	30%	-40%
	25196 Other Fiscal Services; Cash Change	\$130	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$758,305	\$0			-100%
	25990 Other Support Services, Central	\$1,440	\$6,720	\$14,007	\$14,475	> 500%	115%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$358,854	\$552,198	\$654,038	\$728,731	103%	32%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$752	\$5,208	\$46,720	\$8,296	> 500%	59%	-82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,974	\$84,499	\$109,816	\$115,397	1%	37%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$797	\$464	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$833	\$1,168	\$1,503		80%	29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,765	\$40,962	\$39,242	\$181,614	> 500%	343%	363%
	27010 Student Transportation; Service Area Direction	\$21,355	\$1,122	\$151	\$153	-99%	-86%	1%
	27100 Student Transportation; Vehicle Operation	\$121,345	\$134,938	\$147,305	\$235,322	94%	74%	60%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$54,618	\$77,085	\$133,339	\$79,077	45%	3%	-41%
	27400 Student Transportation; Purchase of School Buses	\$40,138	\$142,973	\$200,348	\$112,789	181%	-21%	-44%
	27500 Student Transportation; Insurance on Buses	\$7,450	\$15,993	\$15,521	\$18,270	145%	14%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,787	\$101,374	\$113,484	\$139,741	77%	38%	23%
	31400 Food Services Operations; Food Purchases	\$122,035	\$177,221	\$207,516	\$217,574	78%	23%	5%
	31900 Other Food Services	\$9,093	\$19,018	\$23,657	\$23,604	160%	24%	0%
Overhead and Operational Total		\$1,100,039	\$1,571,107	\$2,692,402	\$2,343,350	113%	49%	-13%
Nonoperational								
	33200 Community Recreation	\$2,940	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$22,878	\$40,464	\$49,564	\$62,581	174%	55%	26%
	33990 Other Community Services; Other	\$160	\$1,192	\$1,240	\$1,240	> 500%	4%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,559	\$43,994	\$14,445	\$1,400	-79%	-97%	-90%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,075	\$800	\$10,800	\$200	-97%	-75%	-98%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rossville Con School District (1180)**

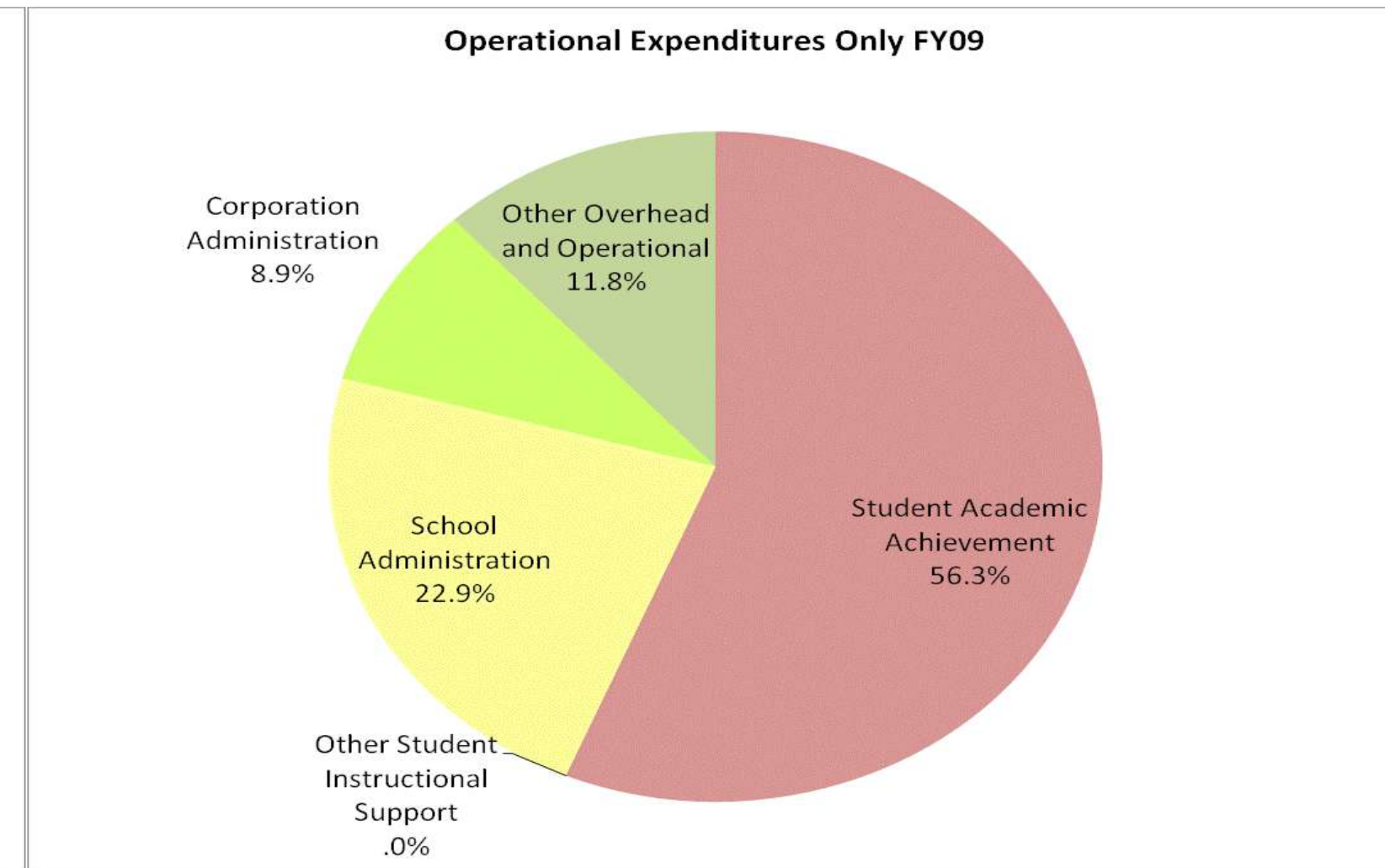
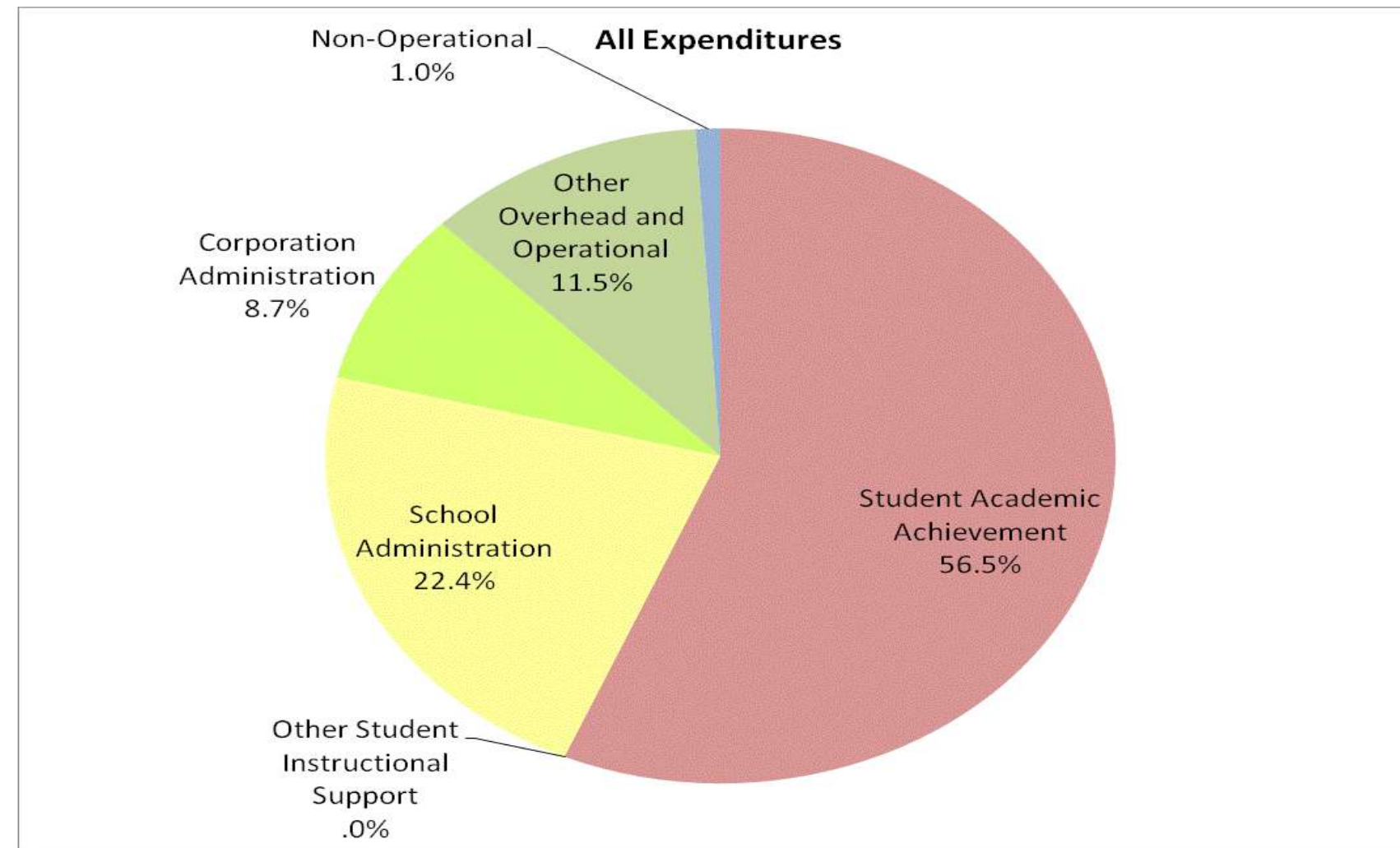
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$154,035	\$202,731	\$158,045	\$88,897	-42%	-56%	-44%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$17,425	\$0	\$2,257		-87%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,723	\$3,382	\$3,300	\$1,864	-76%	-45%	-44%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,608	\$0	\$1,496	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$66,362	\$90,477	\$31,706	\$151,903	129%	68%	379%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,752	\$0	\$180	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$50,000	\$50,000	\$55,000	38%	10%	10%
	52100 Debt Services; Interest on Debt; Bonds	\$14,145	\$23,893	\$21,164	\$19,393	37%	-19%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$5,292	\$31,002	\$35,250		> 500%	14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$334,000	\$511,000	\$539,500	\$547,000	64%	7%	1%
	54100 Veterans' Memorial Fund; Principal	\$12,595	\$11,834	\$11,605	\$11,495	-9%	-3%	-1%
	54200 Common School Fund; Principal	\$254,625	\$214,629	\$194,781	\$188,388	-26%	-12%	-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$532	\$0	\$0	\$1,250	135%		
	60700 Nonprogramed Charges; Scholarships	\$1,500	\$1,400	\$1,500	\$1,500	0%	7%	0%
Nonoperational Total		\$931,489	\$1,218,513	\$1,120,327	\$1,169,617	26%	-4%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$23,496	\$0	\$15,077	\$0			
	26492 2007 Account Code - Social Security	\$251,098	\$322,850	\$159,507	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,602	\$30,492	\$13,642	\$0			
	26494 2007 Account Code - Group Insurance	\$279,663	\$475,245	\$307,520	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$479	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,028	\$54,433	\$0			
Prorated By Fund Total		\$566,338	\$883,615	\$550,180	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$627,803	69.6%	\$529,563	60.1%	\$547,463	56.5%
Student Instructional Support	\$0		\$154,152	17.1%	\$195,060	22.1%	\$217,387	22.4%
Overhead and Operational	\$0		\$116,502	12.9%	\$141,072	16.0%	\$194,953	20.1%
Nonoperational	\$0		\$3,957	.4%	\$15,866	1.8%	\$9,768	1.0%
Grand Total	\$0		\$902,414		\$881,561	7%	\$969,570	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		86.7%	82.2%	78.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rural Community Schools Inc (9465)**

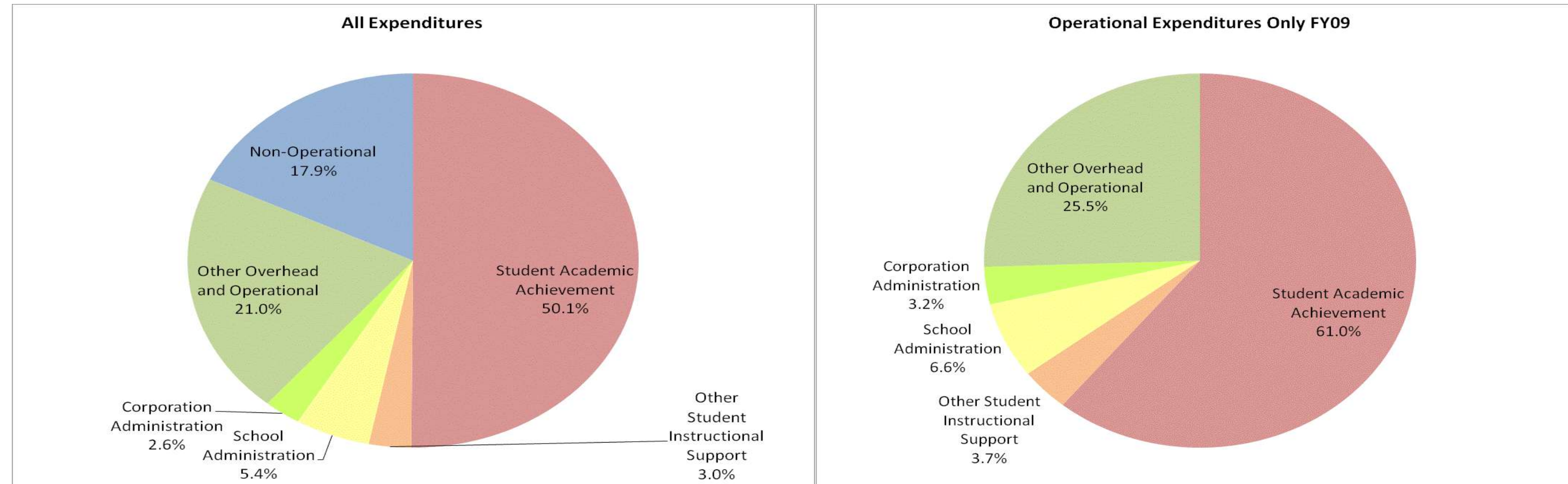
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$6,912	\$12,495	\$28,042		306%	124%
	11100 Regular Programs; Elementary	\$0	\$398,872	\$434,611	\$483,347		21%	11%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$925			
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$750			
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$8,416			
	12610 Learning Disability	\$0	\$45,815	\$0	\$17,479		-62%	
	12900 Other Special Programs	\$0	\$3,941	\$0	\$0		-100%	
	16100 Remediation Testing	\$0	\$2,501	\$1,406	\$1,436		-43%	2%
	16200 Preventive Remediation	\$0	\$612	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,587	\$2,912	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$7,061	\$6,873		> 500%	-3%
	22210 Library/Media Services; Service Area Direction	\$0	\$7,672	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$0	\$121	\$701	\$196		61%	-72%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,079	\$1,090	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$29,243	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$24,008	\$19,495	\$0			
Student Academic Achievement Total		\$0	\$533,437	\$479,771	\$547,463		3%	14%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$129,494	\$175,261	\$217,387		68%	24%
Student Instructional Support Total		\$0	\$129,494	\$175,261	\$217,387		68%	24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$30,255	\$5,768	\$2,600		-91%	-55%
	23160 Board of Education; Promotion Expenses	\$0	\$2,337	\$2,311	\$483		-79%	-79%
	23190 Board of Education; Other Governing Body Services	\$0	\$19,395	\$26,992	\$26,733		38%	-1%
	25130 Fiscal Services; Budgeting	\$0	\$760	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$2,751	\$4,775	\$39,776		> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$250	\$0	\$3,350		> 500%	
	25170 Fiscal Services; Internal Auditing	\$0	\$1,337	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$687	\$627			-9%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$115	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$95	\$5	\$49		-48%	> 500%
	25940 Settlements	\$0	\$0	\$12,375	\$10,313			-17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$51,755	\$50,623	\$66,938		29%	32%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$13,700	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$3,788	\$17,286			356%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,156	\$0			-100%
	31300 Food Services Operations; Food Delivery	\$0	\$259	\$2,796	\$1,427		451%	-49%
	31400 Food Services Operations; Food Purchases	\$0	\$6,888	\$15,497	\$25,371		268%	64%
	31900 Other Food Services	\$0	\$420	\$485	\$0		-100%	-100%
Overhead and Operational Total		\$0	\$116,502	\$141,072	\$194,953		67%	38%
Nonoperational								
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$6,769			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$3,957	\$3,205	\$1,404		-65%	-56%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$286	\$1,594			457%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$12,375	\$0			-100%
Nonoperational Total		\$0	\$3,957	\$15,866	\$9,768		147%	-38%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$4,295	\$1,962	\$0			
	26492 2007 Account Code - Social Security	\$0	\$36,971	\$16,972	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$73,055	\$49,273	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,703	\$1,385	\$0			
Prorated By Fund Total		\$0	\$119,024	\$69,591	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rush County Schools (6995)**

Rush County Schools (6995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,983,958	53.1%	\$12,315,762	55.3%	\$12,789,515	53.3%	\$12,771,007	50.1%
Student Instructional Support	\$1,342,303	6.5%	\$1,689,226	7.6%	\$1,851,148	7.7%	\$2,142,178	8.4%
Overhead and Operational	\$4,060,612	19.6%	\$5,551,614	24.9%	\$6,163,750	25.7%	\$6,010,057	23.6%
Nonoperational	\$4,280,039	20.7%	\$2,718,922	12.2%	\$3,180,388	13.3%	\$4,550,454	17.9%
Grand Total	\$20,666,912		\$22,275,524		\$23,984,801	14%	\$25,473,695	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	62.9%	61.0%	58.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rush County Schools (6995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,391	\$516,727	\$725,367		> 500%	40%
	11100 Regular Programs; Elementary	\$4,158,733	\$3,999,254	\$4,301,064	\$4,326,652	4%	8%	1%
	11200 Regular Programs; Middle/Junior High	\$1,076,646	\$1,335,807	\$1,342,174	\$1,370,856	27%	3%	2%
	11300 Regular Programs; High School	\$2,153,420	\$2,344,563	\$2,402,332	\$2,644,661	23%	13%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$62,600	\$59,914	\$48,293		-23%	-19%
	11410 Vocational Education; Agriculture A	\$45,842	\$33,084	\$48,784	\$49,150	7%	49%	1%
	11420 Vocational Education; Agriculture B	\$56,023	\$65,837	\$78,917	\$87,432	56%	33%	11%
	11450 Vocational Education; Consumer and Homemaking	\$105,414	\$135,734	\$154,849	\$157,208	49%	16%	2%
	11470 Vocational Education; Business Education	\$27,247	\$0	\$1,410	\$0	-100%		-100%
	11480 Vocational Education; Industrial Education A	\$40,652	\$3,881	\$15,596	\$90	-100%	-98%	-99%
	11590 Other Vocational Education Programs	\$0	\$0	\$8,876	\$44,526			402%
	12110 Gifted And Talented; Gifted and Talented	\$59,247	\$23,142	\$36,801	\$32,928	-44%	42%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$45,559	\$51,145			12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$22,572	\$88,262			291%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$52,224	\$259,431			397%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$7,009	\$438			-94%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$20,667	\$58,644			184%
	12350 Physical Impairment; Homebound	\$2,814	\$20,495	\$15,448	\$21,931	> 500%	7%	42%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$28,776	\$194,035			> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$11,730	\$55,215			371%
	12520 Culturally Different; Compensatory	\$0	\$0	\$2,145	\$3,000			40%
	12610 Learning Disability	\$0	\$0	\$139,299	\$558,671			301%
	12710 Equal Opportunity At Risk	\$82,865	\$164,854	\$182,943	\$216,722	162%	31%	18%
	12810 Special Education Preschool	\$41,650	\$40,911	\$64,039	\$72,694	75%	78%	14%
	12900 Other Special Programs	\$83,269	\$513,922	\$512,813	\$269,357	223%	-48%	-47%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,408	\$13,063	\$17,894	\$18,645	39%	43%	4%
	14100 Summer School Programs; Elementary	\$44,865	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,056	\$6,934			37%
	14300 Summer School Programs; High School	\$66,483	\$87,610	\$91,143	\$80,281	21%	-8%	-12%
	16100 Remediation Testing	\$5,744	\$128,614	\$35,810	\$33,937	491%	-74%	-5%
	16200 Preventive Remediation	\$2,796	\$68,453	\$20,115	\$40,438	> 500%	-41%	101%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,335	\$268,430	\$315,417	\$325,227	> 500%	21%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$778,686	\$34,142	\$53,722	\$32,131	-96%	-6%	-40%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$17,509			
	22110 Improvement of Instruction; Service Area Direction	\$25,274	\$40,582	\$96,214	\$107,411	325%	165%	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,268	\$65,658	\$64,184	\$45,016	300%	-31%	-30%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,273	\$16,000	\$3,410	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$3,753	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$354	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$286,171	\$302,133	\$362,060	\$422,950	48%	40%	17%
	22230 Library/Media Services; Audiovisual	\$9,506	\$6,703	\$12,588	\$26,398	178%	294%	110%
	22360 Instruction, Related Technology; Network Support	\$0	\$77,066	\$119,449	\$109,865		43%	-8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$179,907	\$261,784	\$220,771	\$167,559	-7%	-36%	-24%
	26497 2007 Account Code - Teachers Retirement Fund	\$335,092	\$502,220	\$399,406	\$0			
Student Academic Achievement Total		\$9,701,984	\$10,646,930	\$11,893,660	\$12,771,007	32%	20%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$5,853	\$20,515			251%
	21220 Guidance Services; Counseling Services	\$183,807	\$216,623	\$244,978	\$288,239	57%	33%	18%
	21340 Health Services; Nurse Services	\$114,898	\$157,691	\$142,447	\$163,749	43%	4%	15%
	21420 Psychological Testing	\$0	\$0	\$25,014	\$76,449			206%
	21430 Psychological Counseling	\$0	\$0	\$0	\$2,267			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$53,553	\$64,738			21%
	21810 Special Education Administration; Service Area Direction	\$39,159	\$50,675	\$57,535	\$155,117	296%	206%	170%
	24100 Office of The Principal	\$811,659	\$993,420	\$1,175,761	\$1,371,105	69%	38%	17%
Student Instructional Support Total		\$1,149,523	\$1,418,409	\$1,705,140	\$2,142,178	86%	51%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,536	\$15,071	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$27,612	\$34,277	\$43,009	\$49,322	79%	44%	15%
	23150 Board of Education; Legal Services	\$53,092	\$34,894	\$8,253	\$5,941	-89%	-83%	-28%
	23160 Board of Education; Promotion Expenses	\$4,025	\$2,172	\$738	\$3,235	-20%	49%	338%
	23190 Board of Education; Other Governing Body Services	\$5,602	\$11,048	\$6,711	\$5,280	-6%	-52%	-21%
	23210 Executive Administration; Office of The Superintendent	\$123,531	\$164,480	\$198,673	\$223,978	81%	36%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rush County Schools (6995)**

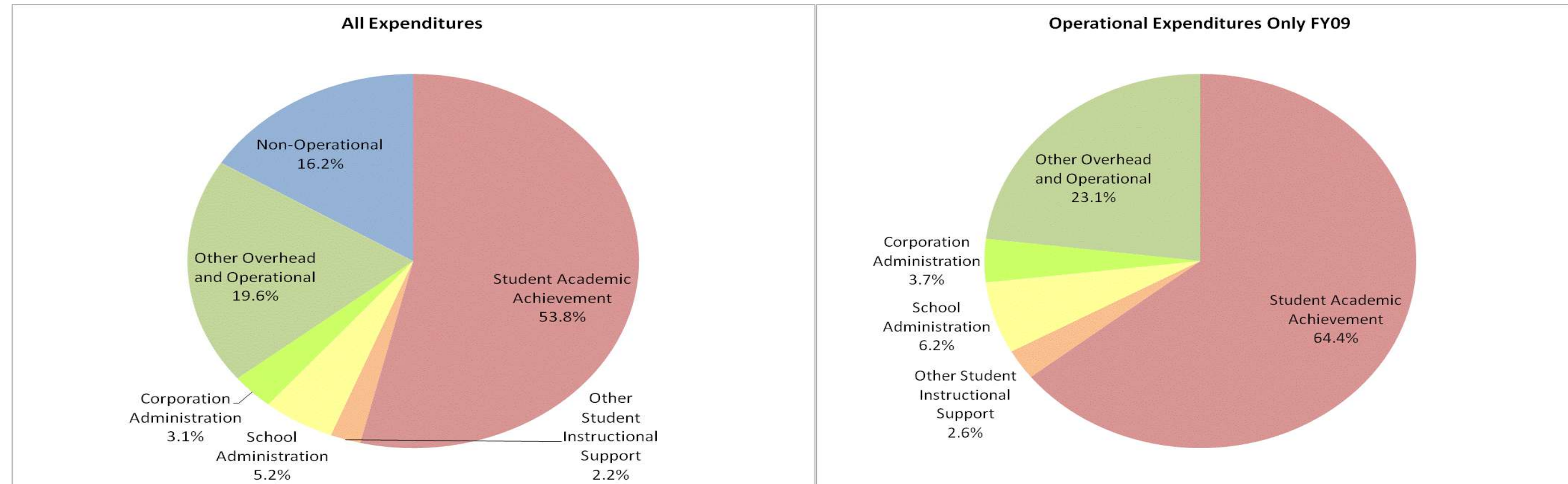
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$277	\$0	\$264	\$12,377	> 500%		> 500%
	23290 Executive Administration; Other Executive Administration Services	\$13,793	\$8,650	\$11,216	\$8,210	-40%	-5%	-27%
	25120 Fiscal Services; Service Area Direction	\$38,079	\$37,092	\$41,010	\$43,787	15%	18%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$42,842	\$57,620	\$70,492	\$84,784	98%	47%	20%
	25300 Printing, Publishing, and Duplicating Services	\$1,970	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$33,479	\$38,058	\$52,131	\$63,272	89%	66%	21%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$30,347	\$123,028			305%
	25920 Ditch Assessments	\$76	\$0	\$0	\$20	-74%		
	25940 Settlements	\$0	\$0	\$0	\$23,500			
	25990 Other Support Services, Central	\$0	\$0	\$34,082	\$11,191			-67%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,913	\$33,970	\$16,599	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,302,621	\$1,557,566	\$1,744,577	\$1,927,512	48%	24%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$30,175	\$13,090	\$3,479	\$11,504	-62%	-12%	231%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$0	\$1,100	\$0			
	26499 2007 Account Code - Other	\$53,154	\$299,886	\$110,115	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,132	\$0	\$0	\$26,646	> 500%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,948	\$106,599	\$192,104	\$242,835	280%	128%	26%
	27010 Student Transportation; Service Area Direction	\$40,811	\$46,577	\$86,659	\$129,136	216%	177%	49%
	27100 Student Transportation; Vehicle Operation	\$448,056	\$584,943	\$749,192	\$831,130	85%	42%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,794	\$338,348	\$486,087	\$568,834	189%	68%	17%
	27400 Student Transportation; Purchase of School Buses	\$149,196	\$420,346	\$521,454	-\$26,446	-118%	-106%	-105%
	27500 Student Transportation; Insurance on Buses	\$22,180	\$41,112	\$4,706	\$4,760	-79%	-88%	1%
	27700 Student Transportation; Contracted Transportation Services	\$301,396	\$272,042	\$264,184	\$290,296	-4%	7%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$396,438	\$512,559	\$611,079	\$657,418	66%	28%	8%
	31400 Food Services Operations; Food Purchases	\$310,964	\$465,123	\$546,604	\$613,091	97%	32%	12%
	31900 Other Food Services	\$43,275	\$78,279	\$95,812	\$60,343	39%	-23%	-37%
Overhead and Operational Total		\$3,742,732	\$5,172,728	\$5,945,212	\$6,010,057	61%	16%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,628	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$15,075	\$15,391	\$19,311	\$29,862	98%	94%	55%
	33400 Athletic Coaches	\$264,272	\$291,401	\$330,645	\$421,320	59%	45%	27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$191,185	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,006	\$0	\$36,925	\$1,408,775	> 500%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,938,713	\$193,641	\$397,686	\$429,813	-78%	122%	8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,000			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,873	\$2,785	\$2,750	\$2,250	-54%	-19%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$248,056	\$324,464	\$384,870	\$562,555	127%	73%	46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$113,129	\$86,142	\$73,046	\$49,380	-56%	-43%	-32%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$11,336	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,523,591	\$1,652,000	\$1,651,500	\$1,644,500	8%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$56,561	\$94,280	\$46,673	\$0	-100%	-100%	-100%
Nonoperational Total		\$4,231,904	\$2,660,104	\$3,145,927	\$4,550,454	8%	71%	45%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$109,885	\$130,329	\$108,394	\$0			
	26492 2007 Account Code - Social Security	\$766,980	\$842,751	\$431,140	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$59,702	\$55,316	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$895,908	\$1,348,600	\$743,070	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,294	\$356	\$12,258	\$0			
Prorated By Fund Total		\$1,840,768	\$2,377,353	\$1,294,862	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Salem Community Schools (8205)**

Salem Community Schools (8205)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,701,758	63.1%	\$9,932,117	54.8%	\$10,308,189	54.2%	\$10,136,380	53.8%
Student Instructional Support	\$897,065	7.4%	\$1,244,378	6.9%	\$1,399,812	7.4%	\$1,379,195	7.3%
Overhead and Operational	\$2,657,309	21.8%	\$3,954,194	21.8%	\$4,596,869	24.2%	\$4,279,923	22.7%
Nonoperational	\$946,407	7.8%	\$3,007,456	16.6%	\$2,697,569	14.2%	\$3,051,519	16.2%
Grand Total	\$12,202,540		\$18,138,145		\$19,002,439	4%	\$18,847,016	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.5%	61.6%	61.6%	61.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Salem Community Schools (8205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,083	\$5,040	\$0		-100%	-100%
	11100 Regular Programs; Elementary	\$2,423,738	\$3,020,398	\$3,548,114	\$4,065,021	68%	35%	15%
	11200 Regular Programs; Middle/Junior High	\$1,249,221	\$1,782,002	\$1,803,854	\$1,971,800	58%	11%	9%
	11300 Regular Programs; High School	\$1,331,314	\$1,604,093	\$1,966,526	\$2,253,607	69%	40%	15%
	11590 Other Vocational Education Programs	\$0	\$27,239	\$26,979	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$56,363	\$114,182	\$132,435	\$185,141	228%	62%	40%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,906	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$13,058	\$10,716	\$28,612	\$28,720	120%	168%	0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,965	\$31,130	\$534	\$905	-54%	-97%	70%
	12350 Physical Impairment; Homebound	\$0	\$4,765	\$142	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$12,461	\$14,935	\$16,532	\$19,085	53%	28%	15%
	12710 Equal Opportunity At Risk	\$124,922	\$133,657	\$139,462	\$139,842	12%	5%	0%
	12900 Other Special Programs	\$0	\$3,770	\$5,468	\$4,395		17%	-20%
	14100 Summer School Programs; Elementary	\$4,955	\$1,677	\$2,368	\$12,494	152%	> 500%	428%
	14200 Summer School Programs; Middle/Junior High School	\$3,341	\$13,539	\$730	\$757	-77%	-94%	4%
	14300 Summer School Programs; High School	\$1,613	\$7,418	\$5,633	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$86,702	\$38,880	\$33,609	\$59,803	-31%	54%	78%
	16200 Preventive Remediation	\$1,618	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$196,420	\$207,256	\$182,072	\$213,585	9%	3%	17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$552,302	\$691,832	\$873,333	\$586,732	6%	-15%	-33%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,529	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$84,208	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,072	\$101,098	\$78,487	\$62,913	-18%	-38%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,982	\$664	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$244,801	\$258,863	\$268,741	\$219,920	-10%	-15%	-18%
	22230 Library/Media Services; Audiovisual	\$32,092	\$18,441	\$14,383	\$15,032	-53%	-18%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$37,908	\$0			-100%
	22290 Library/Media Services; Other Educational Media Services	\$599	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$2,105			
	22360 Instruction, Related Technology; Network Support	\$0	\$125,258	\$155,906	\$159,898		28%	3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$136,591	\$187,243	\$160,716	\$133,928	-2%	-28%	-17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,820	\$1,861	\$1,256	\$638	-65%	-66%	-49%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$60			
	26497 2007 Account Code - Teachers Retirement Fund	\$244,106	\$412,681	\$249,455	\$0			
Student Academic Achievement Total		\$6,898,792	\$8,853,587	\$9,738,293	\$10,136,380	47%	14%	4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,690	\$20,569	\$23,304	\$21,783	72%	6%	-7%
	21130 Attendance and Social Work Services; Social Work Services	\$12,124	\$1,000	\$295	\$0	-100%	-100%	-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$14,684	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$137,480	\$218,284	\$265,711	\$237,873	73%	9%	-10%
	21240 Guidance Services; Information Services	\$3,364	\$6,919	\$6,088	\$9,781	191%	41%	61%
	21290 Guidance Services; Other Guidance Services	\$6,742	\$33,817	\$31,887	\$21,881	225%	-35%	-31%
	21310 Health Services; Service Area Direction	\$0	\$0	\$6,863	\$20,498			199%
	21340 Health Services; Nurse Services	\$33,990	\$51,153	\$65,308	\$63,434	87%	24%	-3%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$48	\$0			-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$402	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$22,984	\$32,665			42%
	24100 Office of The Principal	\$560,915	\$743,929	\$884,338	\$971,278	73%	31%	10%
Student Instructional Support Total		\$781,990	\$1,076,073	\$1,306,826	\$1,379,195	76%	28%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,954	\$288	\$2,661	\$1,218	-90%	323%	-54%
	23150 Board of Education; Legal Services	\$17,011	\$8,287	\$11,874	\$7,052	-59%	-15%	-41%
	23160 Board of Education; Promotion Expenses	\$2,213	\$2,094	\$2,723	\$1,188	-46%	-43%	-56%
	23190 Board of Education; Other Governing Body Services	\$993	\$1,864	\$23,038	\$3,047	207%	63%	-87%
	23210 Executive Administration; Office of The Superintendent	\$224,017	\$380,520	\$392,583	\$564,807	152%	48%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$256	\$1,000	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$2,324	\$1,992	\$7,915	\$3,995	72%	101%	-50%
	25199 Other Fiscal Services; Other	\$0	\$0	\$3,451	\$4,946			43%
	25300 Printing, Publishing, and Duplicating Services	\$7,091	\$410	\$0	\$145	-98%	-65%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$40	\$0	\$0		-100%	
	25940 Settlements	\$0	\$0	\$173,042	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$91,099			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$832,054	\$1,463,034	\$1,711,903	\$1,734,661	108%	19%	1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Salem Community Schools (8205)**

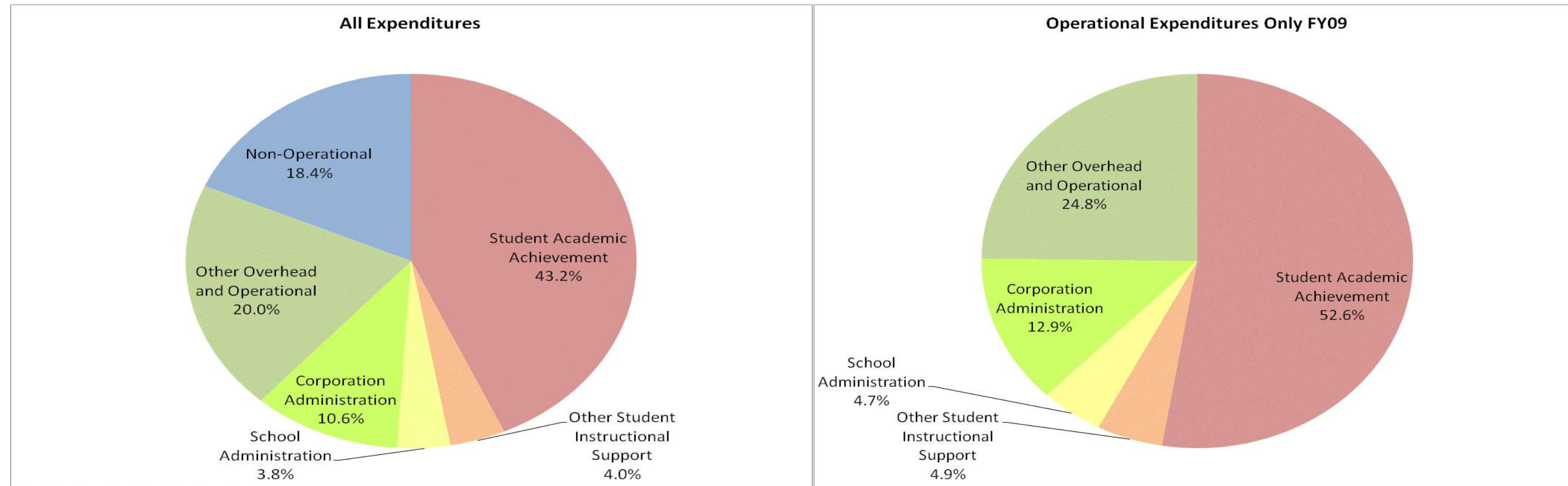
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$122	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$191,400	\$264,972	\$331,496	\$235,669	23%	-11%	-29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,003	\$78,364	\$119,684	\$116,909	113%	49%	-2%
	27010 Student Transportation; Service Area Direction	\$76,762	\$3,877	\$59,073	\$72,264	-6%	> 500%	22%
	27100 Student Transportation; Vehicle Operation	\$211,684	\$433,737	\$521,526	\$501,358	137%	16%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,681	\$124,734	\$150,702	\$129,456	37%	4%	-14%
	27400 Student Transportation; Purchase of School Buses	\$94,016	\$222,230	\$201,820	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$9,410	\$14,840	\$21,140	\$20,196	115%	36%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$165,364	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$21,279	\$19,484	\$66,874	\$76,660	260%	293%	15%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,267	\$1,484	\$2,414		7%	63%
	31100 Food Services Operations; Service Area Direction	\$496	\$1,120	\$2,198	\$1,652	233%	48%	-25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$232,300	\$291,989	\$291,166	\$315,508	36%	8%	8%
	31400 Food Services Operations; Food Purchases	\$230,797	\$325,721	\$303,260	\$335,482	45%	3%	11%
	31900 Other Food Services	\$7,797	\$55,152	\$18,869	\$60,195	> 500%	9%	219%
Overhead and Operational Total		\$2,488,645	\$3,697,392	\$4,419,480	\$4,279,923	72%	16%	-3%
Nonoperational								
	33990 Other Community Services; Other	\$3,134	\$388	\$119	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$53,194	\$45,771	\$46,273		-13%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$52,179	\$5,217	\$45,514		-13%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$465,780	\$703,040	\$189,232	\$620,302	33%	-12%	228%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$96,848	\$35,799	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$134,321	\$151,691	\$205,021	\$71,757	-47%	-53%	-65%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,711	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$105,000	\$110,000	\$115,000		10%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$98,200	\$90,865	\$86,534		-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$109	\$75,947	\$93,790		> 500%	23%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$202,000	\$1,798,850	\$1,957,625	\$1,575,675	> 500%	-12%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$377,491			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$15,457	\$15,050			-3%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$4,134			
	54200 Common School Fund; Principal	\$41,613	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$9,000	\$2,300	\$0		-100%	-100%
Nonoperational Total		\$946,406	\$3,007,449	\$2,697,554	\$3,051,519	222%	1%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$97,278	\$153,104	\$98,116	\$0			
	26492 2007 Account Code - Social Security	\$544,535	\$704,993	\$401,342	\$0			
	26494 2007 Account Code - Group Insurance	\$365,267	\$449,138	\$228,913	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$675	\$368	\$40	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$78,952	\$196,041	\$111,876	\$0			
Prorated By Fund Total		\$1,086,706	\$1,503,644	\$840,286	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of East Chicago (4670)**

School City of East Chicago (4670)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$30,239,993	45.4%	\$39,023,908	45.0%	\$37,297,868	44.9%	\$34,384,826	43.3%
Student Instructional Support	\$5,466,249	8.2%	\$11,688,234	13.5%	\$10,977,126	13.2%	\$6,182,835	7.8%
Overhead and Operational	\$16,353,517	24.5%	\$18,261,807	21.1%	\$21,013,810	25.3%	\$24,230,812	30.5%
Nonoperational	\$14,591,121	21.9%	\$17,672,371	20.4%	\$13,811,917	16.6%	\$14,654,628	18.4%
Grand Total	\$66,650,880		\$86,646,320		\$83,100,722	-8%	\$79,453,102	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.6%	58.5%	58.1%	51.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$249,530			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$224,986	\$213,450	\$161,968		-28%	-24%
	11100 Regular Programs; Elementary	\$7,238,061	\$9,426,094	\$11,177,386	\$12,060,394	67%	28%	8%
	11200 Regular Programs; Middle/Junior High	\$2,740,819	\$2,239,981	\$3,346,187	\$3,261,363	19%	46%	-3%
	11300 Regular Programs; High School	\$3,957,229	\$3,724,437	\$4,241,846	\$4,745,076	20%	27%	12%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$37,958	\$0			-100%
	11470 Vocational Education; Business Education	\$0	\$402	\$0	\$0		-100%	
	11480 Vocational Education; Industrial Education A	\$269,612	\$218,414	\$186,033	\$119,907	-56%	-45%	-36%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$4,137			
	11590 Other Vocational Education Programs	\$458,771	\$350,320	\$336,086	\$442,848	-3%	26%	32%
	11600 1998 Account Code - Alternative Education Programs	\$0	\$0	\$2,300	\$0			-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$1,155	\$0			-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$649	\$2,894	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,471	\$0	\$44,133	\$9,906	53%		-78%
	12110 Gifted And Talented; Gifted and Talented	\$122,945	\$160,532	\$243,133	\$257,391	109%	60%	6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$875,632	\$882,929	\$1,049,671	\$982,693	12%	11%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$293,428	\$448,336	\$575,618	\$554,120	89%	24%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$452,919	\$441,200	\$422,166	\$475,806	5%	8%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$16,046	\$14,408	\$14,453		-10%	0%
	12330 Physical Impairment; Visual Impairment	\$38	\$0	\$0	\$268	> 500%		
	12350 Physical Impairment; Homebound	\$147,634	\$115,841	\$126,592	\$104,379	-29%	-10%	-18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$410,744	\$481,085	\$454,700	\$435,745	6%	-9%	-4%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$488	\$0	\$0	\$14,040	> 500%		
	12520 Culturally Different; Compensatory	\$1,765,672	\$1,475,511	\$1,674,263	\$1,260,301	-29%	-15%	-25%
	12610 Learning Disability	\$928,882	\$1,486,028	\$2,146,741	\$2,494,057	169%	68%	16%
	12710 Equal Opportunity At Risk	\$695,204	\$69,364	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$262,091	\$274,501	\$339,627	\$387,672	48%	41%	14%
	12900 Other Special Programs	\$216,718	\$456,173	\$488,031	\$547,137	152%	20%	12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$152,208	\$150,706	\$256,463	\$136,713	-10%	-9%	-47%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$51,092	\$817	\$1,159	\$303	-99%	-63%	-74%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,652	\$4,925	\$3,250		23%	-34%
	14100 Summer School Programs; Elementary	\$232,763	\$96,645	\$40,207	\$590,187	154%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$18,182	\$131,400			> 500%
	14300 Summer School Programs; High School	\$108,764	\$89,853	\$90,139	\$213,723	97%	138%	137%
	15100 Enrichment Programs; Non-Credit	\$0	\$762	\$0	\$0		-100%	
	16100 Remediation Testing	\$37,321	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$213,731	\$196,402	\$288,126	\$9,011	-96%	-95%	-97%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$132,555	\$17,038	\$3,125	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$208,033			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$30,195	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$4,074	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$303,143	\$516,037			70%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$172,852	\$1,425,020			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$7,846	\$129,730			> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$137,928	\$170,058			23%
	22210 Library/Media Services; Service Area Direction	\$794,811	\$1,472,211	\$1,205,428	\$62,354	-92%	-96%	-95%
	22220 Library/Media Services; School Library	\$304,316	\$207,096	\$260,729	\$288,249	-5%	39%	11%
	22230 Library/Media Services; Audiovisual	\$83,116	\$156,871	\$52,978	\$29,603	-64%	-81%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$468,051	\$2,076,296	\$585,014	\$330,819	-29%	-84%	-43%
	22290 Library/Media Services; Other Educational Media Services	\$100	\$18,078	\$15,387	\$11,377	> 500%	-37%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$11,258	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$52,989	\$78,821			49%
	22360 Instruction, Related Technology; Network Support	\$0	\$513,143	\$314,908	\$277,030		-46%	-12%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$122,706	\$221,888			81%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$313,637			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$302,131	\$1,192,337	\$491,055	\$639,342	112%	-46%	30%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$55	\$0	\$15,053		> 500%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,859	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,008,129	\$1,368,112	\$840,437	\$0			
Student Academic Achievement Total		\$24,732,446	\$30,086,172	\$32,404,222	\$34,384,826	39%	14%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$159,624	\$156,234	\$69,285	\$44,037	-72%	-72%	-36%
	21120 Attendance and Social Work Services; Attendance Services	\$96,843	\$78,344	\$72,913	\$69,949	-28%	-11%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$244,239	\$343,453	\$464,686	\$519,918	113%	51%	12%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$2,470			
	21220 Guidance Services; Counseling Services	\$849,998	\$628,388	\$761,559	\$710,040	-16%	13%	-7%
	21240 Guidance Services; Information Services	\$0	\$0	\$21,939	\$0			-100%
	21310 Health Services; Service Area Direction	\$137,641	\$123,948	\$106,014	\$141,580	3%	14%	34%
	21320 Health Services; Medical Services	\$39,198	\$5,073,240	\$3,956,545	\$179,376	358%	-96%	-95%
	21330 Health Services; Dental Services	\$400	\$0	\$128	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$292,892	\$374,414	\$596,262	\$636,550	117%	70%	7%
	21390 Health Services; Other Health Services	\$130,535	\$98,856	\$131,224	\$99,380	-24%	1%	-24%
	21420 Psychological Testing	\$47,117	\$179,360	\$144,186	\$133,713	184%	-25%	-7%
	21430 Psychological Counseling	\$26,928	\$0	\$2,807	\$0	-100%		-100%
	21490 Other Psychological Services	\$74,230	\$66,348	\$127,210	\$138,123	86%	108%	9%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$303,509	\$402,825	\$404,276	\$275,400	-9%	-32%	-32%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,635	\$1,228	\$0	\$0	-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$2,100			
	21810 Special Education Administration; Service Area Direction	\$211,522	\$336,428	\$163,117	\$95,571	-55%	-72%	-41%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$11,089	\$2,403	\$118,975		> 500%	> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$40,433	\$3,547			-91%
	24100 Office of The Principal	\$1,693,805	\$1,941,239	\$2,539,904	\$2,736,374	62%	41%	8%
	24900 Other Support Services, School Administration	\$84,510	\$150,903	\$290,979	\$275,731	226%	83%	-5%
Student Instructional Support Total		\$4,394,627	\$9,966,297	\$9,895,871	\$6,182,835	41%	-38%	-38%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$34,859	\$61,487	\$61,967	\$42,229	21%	-31%	-32%
	23150 Board of Education; Legal Services	\$77,032	\$88,101	\$82,033	\$98,262	28%	12%	20%
	23160 Board of Education; Promotion Expenses	\$6,761	\$0	\$0	\$75	-99%		
	23190 Board of Education; Other Governing Body Services	\$72,209	\$60,087	\$175,895	\$273,613	279%	355%	56%
	23210 Executive Administration; Office of The Superintendent	\$363,854	\$306,139	\$329,839	\$530,918	46%	73%	61%
	23220 Executive Administration; Community Relations	\$3,101	\$1,087	\$3,886	\$6,095	97%	461%	57%
	23230 Executive Administration; Staff Relations and Negotiations	\$137,607	\$0	\$366	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$189,939	\$190,815	\$185,905	\$109,274	-42%	-43%	-41%
	25110 Fiscal Services; Office of The Business Manager	\$172,378	\$146,444	\$343,843	\$333,837	94%	128%	-3%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$2,227			
	25130 Fiscal Services; Budgeting	\$0	\$0	\$550	\$7,937			> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,739	\$8,846	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$116,372	\$116,448	\$155,037	\$135,159	16%	16%	-13%
	25160 Fiscal Services; Financial Accounting	\$53,427	\$130,611	\$156,953	\$130,774	145%	0%	-17%
	25180 Fiscal Services; Property Accounting	\$70,061	\$143,936	\$77,344	\$51,832	-26%	-64%	-33%
	25191 Other Fiscal Services; Refund of Revenue	\$3,080	\$0	\$0	\$200	-94%		
	25193 Other Fiscal Services; Printed Forms	\$1,896	\$0	\$0	\$550	-71%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$5,325			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$80			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$2,575			
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$93,112	\$94,251	\$100,605	\$85,018	-9%	-10%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$31,903	\$373,748	\$251,483	\$295,808	> 500%	-21%	18%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,806	\$12,173	\$6,604		37%	-46%
	25600 Public Information Services	\$23,169	\$46,695	\$5,621	\$50	-100%	-100%	-99%
	25710 Personnel Services; Supervision of Personnel Services	\$142,488	\$308,645	\$334,213	\$305,095	114%	-1%	-9%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$96,045			
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$12			
	25750 Personnel Services; Health Services	\$33,577	\$19,538	\$11,781	\$38,271	14%	96%	225%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,605,382	\$5,139,227			97%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$12,110			
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$55,796	\$86,778			56%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$44,138	\$148,388			236%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$80,516	\$187,307			133%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$48,552	\$64,017			32%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$7,729	\$8,850			15%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$4,450			
	25890 Other Technology Services	\$273,196	\$298,254	\$197,060	\$143,981	-47%	-52%	-27%
	25910 Judgments	\$0	\$0	\$52,500	\$3,700			-93%
	25940 Settlements	\$816	\$0	\$7,623	\$0	-100%		-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$256,417	\$60,463	\$85,216	\$104,376	-59%	73%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,533,600	\$5,541,836	\$5,675,577	\$7,178,222	10%	30%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$405,016	\$169,999	\$63,018	\$70,831	-83%	-58%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$263,098	\$592,999	\$406,275	\$461,423	75%	-22%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,323	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,233	\$95,122	\$37,812	\$58,678	176%	-38%	55%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of East Chicago (4670)**

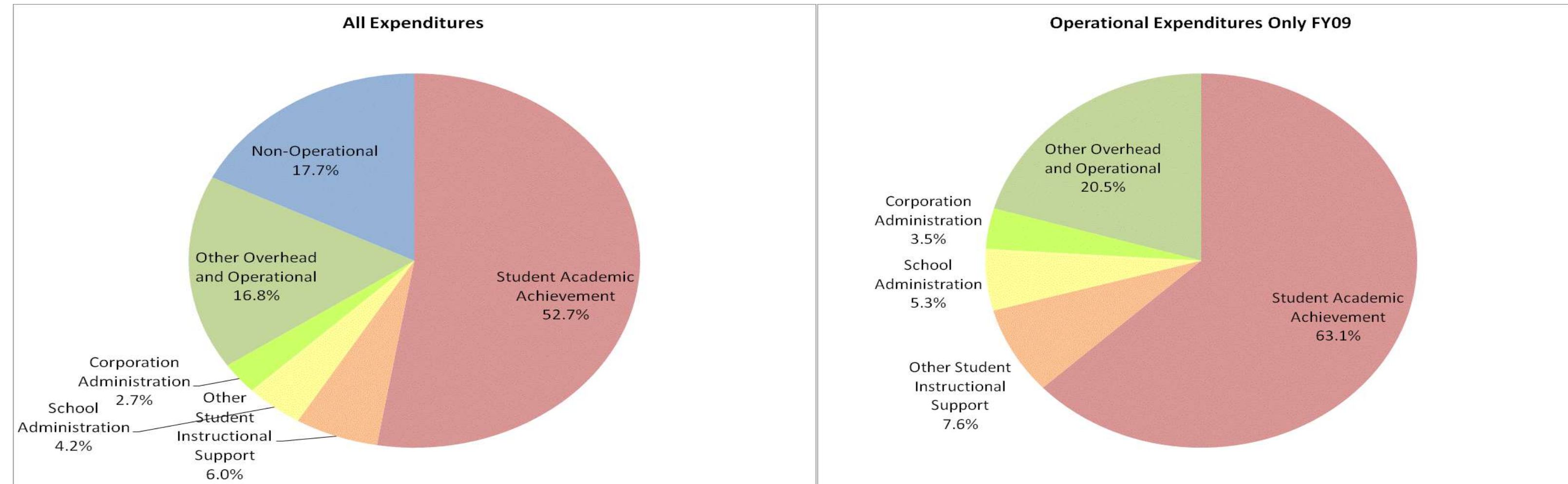
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$354,065	\$511,978	\$1,100,308	\$1,471,813	316%	187%	34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$367,097	\$773,368	\$728,527	\$507,932	38%	-34%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$7,356			
	27010 Student Transportation; Service Area Direction	\$75,545	\$99,159	\$135,408	\$260,995	245%	163%	93%
	27100 Student Transportation; Vehicle Operation	\$713,980	\$877,737	\$978,264	\$1,151,661	61%	31%	18%
	27200 Student Transportation; Monitoring Services	\$247,730	\$417,343	\$380,016	\$455,538	84%	9%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$813,074	\$793,606	\$808,793	\$790,242	-3%	0%	-2%
	27400 Student Transportation; Purchase of School Buses	\$175,628	\$37,654	\$229,709	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$76,701	\$13,334	\$0	\$24,830	-68%	86%	
	27700 Student Transportation; Contracted Transportation Services	\$15,546	\$32,203	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$13,556	\$16,779	\$32,494	\$46,028	240%	174%	42%
	31100 Food Services Operations; Service Area Direction	\$1,485,872	\$1,753,647	\$2,105,447	\$3,191,472	115%	82%	52%
	31200 Food Services Operations; Food Preparation and Dispensing	\$830,513	\$974,117	\$528,221	\$56,906	-93%	-94%	-89%
	31300 Food Services Operations; Food Delivery	\$26,482	\$12,300	\$20,390	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$123,183	\$0	\$2,066	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$46,451	\$21,878	\$35,878	\$35,836	-23%	64%	0%
Overhead and Operational Total		\$14,780,686	\$15,195,461	\$18,742,209	\$24,230,812	64%	59%	29%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$6,435	\$118,566	\$219,574		> 500%	85%
	33200 Community Recreation	\$30,727	\$44,748	\$56,285	\$0	-100%	-100%	-100%
	33300 Civic Services	\$38	\$0	\$10,176	\$8,889	> 500%		-13%
	33400 Athletic Coaches	\$190,777	\$195,857	\$269,520	\$263,543	38%	35%	-2%
	33940 Child Care Services	\$6,705	\$2,197	\$11,590	\$299	-96%	-86%	-97%
	33990 Other Community Services; Other	\$219,938	\$96,264	\$75,215	\$82,486	-62%	-14%	10%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$119,128	\$113,936	\$132,186	\$77,076	-35%	-32%	-42%
	43000 Facilities Acquisition and Construction; Professional Services	\$168,092	\$0	\$195,047	\$96,958	-42%		-50%
	45100 Building Acquisition, Construction and Improvements	\$588,614	\$2,697,729	\$295,974	\$637,465	8%	-76%	115%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,007,558	\$3,010,059	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$10,289	\$5,368	\$210,000		> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$28,554	\$3,215	\$992		-97%	-69%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$693,432	\$53,876	\$171,969	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$4,130,982	\$295,000	\$870,000	\$990,000	-76%	236%	14%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$154,545	\$421,053	\$421,053	\$421,053	172%	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$5,814,281	\$292,506	\$184,594	\$261,944	-95%	-10%	42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$341,315	\$349,696	\$502,834	\$684,077	100%	96%	36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,295,000	\$7,185,000	\$7,210,000		15%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,564,641	\$2,679,688	\$2,578,828		-28%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$10,101	\$15,933			58%
	54200 Common School Fund; Principal	\$0	\$0	\$473,119	\$772,132			63%
	54250 Common School Fund; Interest	\$0	\$0	\$15,184	\$26,956			78%
	59100 Other Debt Services Obligations; Registrars Fee	\$9,211	\$22,859	\$17,312	\$93,172	> 500%	308%	438%
	59200 Other Debt Services Obligations; Bank Fee	\$2,474	\$0	\$3,000	\$3,250	31%		8%
Nonoperational Total		\$14,477,819	\$17,500,700	\$13,706,995	\$14,654,628	1%	-16%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$364,192	\$771,416	\$420,076	\$0			
	26492 2007 Account Code - Social Security	\$2,528,023	\$2,912,633	\$1,200,008	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$167,936	\$763,169	\$339,308	\$0			
	26494 2007 Account Code - Group Insurance	\$4,473,501	\$7,560,725	\$4,981,703	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$40,215	\$99,846	\$113,044	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$691,435	\$1,789,901	\$1,297,284	\$0			
Prorated By Fund Total		\$8,265,302	\$13,897,690	\$8,351,425	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Hammond (4710)

School City of Hammond (4710)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$65,635,374	58.1%	\$80,065,277	55.0%	\$79,265,420	52.9%	\$88,026,336	52.7%
Student Instructional Support	\$10,419,673	9.2%	\$12,686,449	8.7%	\$14,238,191	9.5%	\$16,953,216	10.1%
Overhead and Operational	\$20,925,200	18.5%	\$27,730,070	19.0%	\$28,928,598	19.3%	\$32,670,659	19.5%
Nonoperational	\$15,961,751	14.1%	\$25,109,218	17.2%	\$27,475,141	18.3%	\$29,522,021	17.7%
Grand Total	\$112,941,998		\$145,591,013		\$149,907,350	15%	\$167,172,232	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	63.7%	62.4%	62.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Hammond (4710)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$252,930	\$120,605	\$786,224		211%	> 500%
	11100 Regular Programs; Elementary	\$16,230,711	\$19,545,926	\$24,714,347	\$31,932,844	97%	63%	29%
	11200 Regular Programs; Middle/Junior High	\$6,965,150	\$7,902,940	\$9,608,866	\$12,021,871	73%	52%	25%
	11300 Regular Programs; High School	\$7,955,378	\$8,116,766	\$10,693,715	\$12,317,473	55%	52%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$65,121	\$105,190	\$122,012		87%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$41,400	\$9,864	\$0		-100%	-100%
	11440 Vocational Education; Health Occupations	\$138,735	\$184,385	\$157,399	\$175,048	26%	-5%	11%
	11450 Vocational Education; Consumer and Homemaking	\$40,642	\$49,324	\$61,703	\$74,654	84%	51%	21%
	11460 Vocational Education; Occupational Home Economics	\$40,742	\$82,006	\$106,726	\$138,632	240%	69%	30%
	11470 Vocational Education; Business Education	\$61,995	\$101,509	\$59,720	\$118,016	90%	16%	98%
	11480 Vocational Education; Industrial Education A	\$209,412	\$126,698	\$162,094	\$129,966	-38%	3%	-20%
	11510 Vocational Education; Cooperative Education	\$533,607	\$561,710	\$314,449	\$0	-100%	-100%	-100%
	11520 Vocational Education; Area School Participation	\$141,310	\$86,825	\$14,831	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$600,637	\$0	\$578,344	\$1,006,245	68%		74%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$14,006	\$15,601	\$5,658	\$0	-100%	-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$59,906	\$59,943	\$29,798	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$42,893	\$0	\$0	\$0	-100%		-100%
	11920 Other Regular Programs; Project 4R	\$2,565	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$87,636			
	12210 Mental Disabilities; Mild Mental Disabilities	\$576,581	\$497,752	\$633,389	\$770,358	34%	55%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$647,642	\$973,417	\$1,369,248	\$1,776,332	174%	82%	30%
	12230 Mental Disabilities; Severe Mental Disabilities	\$557,417	\$596,481	\$850,913	\$1,111,920	99%	86%	31%
	12310 Physical Impairment; Orthopedic Impairment	\$183,518	\$283,828	\$256,477	\$166,454	-9%	-41%	-35%
	12320 Physical Impairment; Multiple Disabilities	\$255,211	\$351,722	\$439,120	\$552,389	116%	57%	26%
	12330 Physical Impairment; Visual Impairment	\$131,634	\$184,091	\$223,658	\$303,601	131%	65%	36%
	12340 Physical Impairment; Hearing Impairment	\$192,256	\$303,018	\$392,824	\$467,288	143%	54%	19%
	12350 Physical Impairment; Homebound	\$117,152	\$206,192	\$210,186	\$191,872	64%	-7%	-9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$686,458	\$1,249,154	\$1,257,731	\$1,598,223	133%	28%	27%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$124,627	\$264,050	\$216,888	\$339,578	172%	29%	57%
	12520 Culturally Different; Compensatory	\$82,148	\$89,209	\$130,264	\$185,116	125%	108%	42%
	12610 Learning Disability	\$2,068,439	\$2,437,935	\$3,539,605	\$4,508,760	118%	85%	27%
	12710 Equal Opportunity At Risk	\$168,711	\$73,843	\$59,481	\$63,427	-62%	-14%	7%
	12810 Special Education Preschool	\$435,346	\$578,489	\$682,037	\$966,766	122%	67%	42%
	12900 Other Special Programs	\$140,785	\$214,783	\$267,909	\$315,510	124%	47%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$599,447	\$511,761	\$464,708	\$487,978	-19%	-5%	5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$128,979	\$21,116	-\$6,244	\$25,661	-80%	22%	
	14100 Summer School Programs; Elementary	\$166,563	\$225,143	\$286,653	\$262,614	58%	17%	-8%
	14200 Summer School Programs; Middle/Junior High School	\$6,706	\$41,412	\$0	\$39,205	485%	-5%	
	14300 Summer School Programs; High School	\$201,135	\$64,132	\$6,691	\$120	-100%	-100%	-98%
	15100 Enrichment Programs; Non-Credit	\$312,953	\$206,029	\$93,666	\$80,722	-74%	-61%	-14%
	16100 Remediation Testing	\$1,545,501	\$1,829,853	\$1,172,307	\$335,260	-78%	-82%	-71%
	16200 Preventive Remediation	\$664,306	\$467,953	\$295,562	\$309,480	-53%	-34%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	-\$732	\$13,283	\$5,923	\$10,689		-20%	80%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$46,172	\$13,424	\$14,342	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$25,431	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$474,805	\$456,599	\$580,686	\$803,990	69%	76%	38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$397,208	\$726,291	\$1,075,658	\$1,827,593	360%	152%	70%
	22130 Improvement of Instruction; Instructional Staff Training	\$199,358	\$77,559	\$100,824	\$211,723	6%	173%	110%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$76,583	\$0	\$0	\$913,043	> 500%		
	22210 Library/Media Services; Service Area Direction	\$118,523	\$88,854	\$76,904	\$103,302	-13%	16%	34%
	22220 Library/Media Services; School Library	\$1,408,530	\$1,442,390	\$1,729,421	\$2,100,977	49%	46%	21%
	22230 Library/Media Services; Audiovisual	\$412	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,532,163	\$0	\$5,738	\$22,070	-100%		285%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$87,223	\$156,354			79%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,125,580	\$2,114,398	\$353,632		-89%	-83%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,562,079	\$3,286,035			110%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$585,625	\$2,329,757			298%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$49,340	\$0	\$0	\$1,890	-96%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,345,916	\$1,953,986	\$1,487,230	\$2,134,191	59%	9%	44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$30,119	\$0	\$0	\$57	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$16			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$156	\$0	\$0	\$1,762	> 500%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,910,109	\$2,834,834	\$1,523,336	\$0			
Student Academic Achievement Total		\$53,645,298	\$59,597,248	\$70,535,771	\$88,026,336	64%	48%	25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Hammond (4710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$113,229	\$0	\$52,291	\$63,528	-44%		21%
	21120 Attendance and Social Work Services; Attendance Services	\$1,951	\$19,313	\$20,117	\$40,952	> 500%	112%	104%
	21130 Attendance and Social Work Services; Social Work Services	\$302,574	\$7,238	\$8,031	\$8,620	-97%	19%	7%
	21140 Attendance and Social Work Services; Pupil Accounting	\$125,732	\$117,079	\$131,480	\$191,990	53%	64%	46%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,406,513	\$3,123,653			122%
	21210 Guidance Services; Service Area Direction	\$34,234	\$26,417	\$28,105	\$23,183	-32%	-12%	-18%
	21220 Guidance Services; Counseling Services	\$910,503	\$944,511	\$1,036,782	\$1,299,650	43%	38%	25%
	21230 Guidance Services; Appraisal Services	\$0	\$32,659	\$25,324	\$45,247		39%	79%
	21310 Health Services; Service Area Direction	\$126,381	\$70,691	\$84,956	\$82,068	-35%	16%	-3%
	21320 Health Services; Medical Services	-\$111	\$6,389	\$84	\$4,047		-37%	> 500%
	21340 Health Services; Nurse Services	\$580,100	\$717,140	\$977,979	\$1,178,282	103%	64%	20%
	21420 Psychological Testing	\$490,781	\$654,430	\$771,371	\$896,884	83%	37%	16%
	21430 Psychological Counseling	\$182,610	\$455,000	\$280,000	\$217,778	19%	-52%	-22%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$2,649	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$734,003	\$849,341	\$1,104,244	\$1,472,255	101%	73%	33%
	21810 Special Education Administration; Service Area Direction	\$615,927	\$350,357	\$467,092	\$539,036	-12%	54%	15%
	21890 Special Education Administration; Other Special Education Administration	\$335,045	\$619,550	\$672,633	\$819,368	145%	32%	22%
	24100 Office of The Principal	\$3,659,970	\$4,425,640	\$5,596,267	\$6,909,231	89%	56%	23%
	24900 Other Support Services, School Administration	\$16,843	\$22,444	\$39,217	\$37,443	122%	67%	-5%
Student Instructional Support Total		\$8,229,772	\$9,318,201	\$12,705,135	\$16,953,216	106%	82%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$140,516	\$156,906	\$225,502	\$276,871	97%	76%	23%
	23150 Board of Education; Legal Services	\$127,044	\$162,574	\$172,702	\$189,683	49%	17%	10%
	23210 Executive Administration; Office of The Superintendent	\$191,669	\$156,942	\$184,074	\$199,049	4%	27%	8%
	23220 Executive Administration; Community Relations	\$84,946	\$50,944	\$65,400	\$86,557	2%	70%	32%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,081	\$5,394	\$6,169	\$6,232	-64%	16%	1%
	23290 Executive Administration; Other Executive Administration Services	\$479,746	\$840,678	\$934,102	\$1,011,888	111%	20%	8%
	25110 Fiscal Services; Office of The Business Manager	\$281,321	\$370,725	\$516,293	\$521,139	85%	41%	1%
	25120 Fiscal Services; Service Area Direction	\$58,324	\$114,229	\$13,284	\$136,578	134%	20%	> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$101,773	\$127,185	\$261,353	\$476,175	368%	274%	82%
	25150 Fiscal Services; Payroll Services	\$133,492	\$111,339	\$133,083	\$188,591	41%	69%	42%
	25160 Fiscal Services; Financial Accounting	\$65,355	\$0	\$0	\$0	-100%		
	25170 Fiscal Services; Internal Auditing	-\$15,637	\$14,495	\$0	\$0		-100%	
	25180 Fiscal Services; Property Accounting	\$34	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$65,714	\$142,140	\$5,413	\$232,232	253%	63%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$15,707	\$0	\$0	\$0	-100%		-100%
	25196 Other Fiscal Services; Cash Change	\$923	\$1,200	\$1,200	\$1,200	30%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$9,793	\$605	\$3,831		-61%	> 500%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$140	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$304,776	\$239,044	\$103,573	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$97,243	\$130,908	\$159,585	\$197,193	103%	51%	24%
	25720 Personnel Services; Recruitment and Placement	\$237,557	\$221,084	\$156,684	\$0	-100%	-100%	-100%
	25730 Personnel Services; Personnel Services	\$3,651	\$3,273	\$184,528	\$464,714	> 500%	> 500%	152%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,540	\$0	\$400	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$70,612	\$141,563	\$34,777	\$57,053	-19%	-60%	64%
	25910 Judgments	\$0	\$0	\$0	\$9,078			
	25990 Other Support Services, Central	\$100,894	\$40,789	\$61,136	\$538,231	433%	> 500%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$64,420	\$121,892	\$93,420	\$114,306	77%	-6%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,919,082	\$10,342,774	\$11,616,516	\$13,824,412	75%	34%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$116,595	\$106,781	\$156,830	\$181,026	55%	70%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$635,352	\$354,970	\$512,067	\$611,950	-4%	72%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,258	\$2,207	\$0	\$0			
	26499 2007 Account Code - Other	\$48,709	\$44,136	\$23,000	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$27,757	\$108,878	\$201,344	\$103,839	274%	-5%	-48%
	26600 Operation and Maintenance of Plant Services; Security Services	\$249,841	\$346,210	\$619,778	\$720,603	188%	108%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,210	\$465,968	\$501,619	\$527,623	416%	13%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$166	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$373,677	\$451,665	\$543,329	\$615,639	65%	36%	13%
	27100 Student Transportation; Vehicle Operation	\$731,767	\$978,658	\$1,451,823	\$1,966,832	169%	101%	35%
	27200 Student Transportation; Monitoring Services	\$447,655	\$397,279	\$670,613	\$861,739	93%	117%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$658,758	\$762,603	\$885,476	\$899,749	37%	18%	2%
	27400 Student Transportation; Purchase of School Buses	\$492,283	\$435,332	-\$141,402	\$699,637	42%	61%	
	27500 Student Transportation; Insurance on Buses	\$334,826	\$939,157	\$726,238	\$738,618	121%	-21%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Hammond (4710)

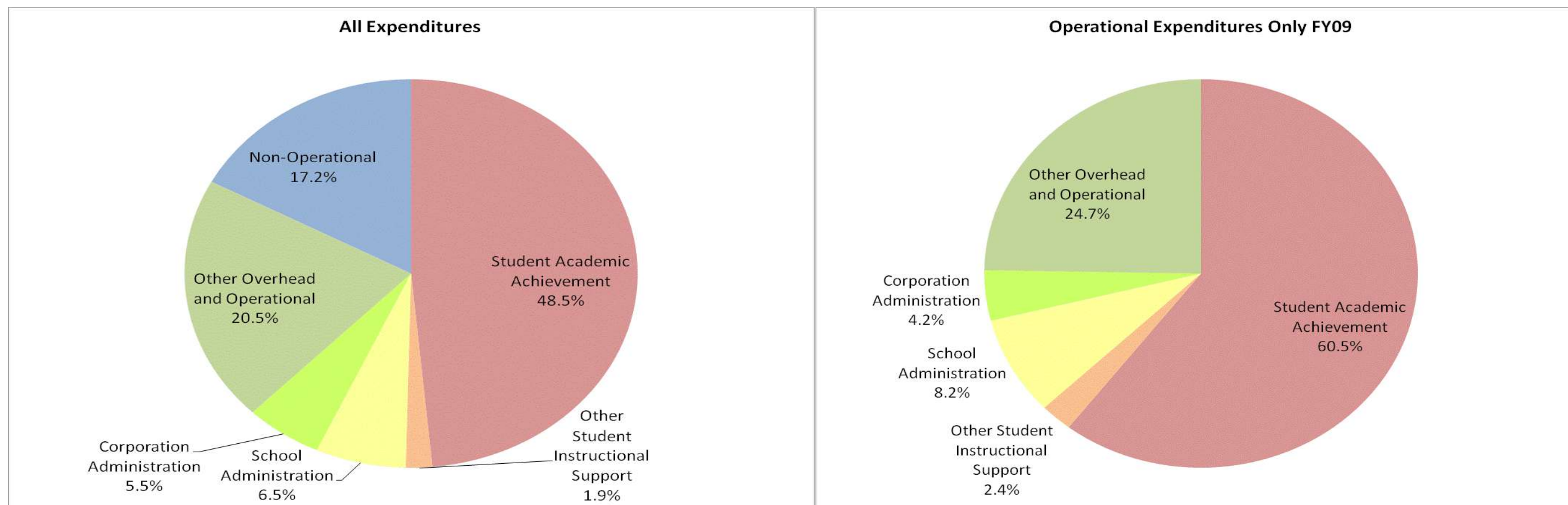
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27600 Student Transportation; Insurance on Pupils	\$3,137	\$2,230	\$1,841	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$162,995	\$241,735	\$137,169	\$212	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$84,906	\$96	\$85,657	\$182,109	114%	> 500%	113%
	27910 Student Transportation; Bus Driver Training	\$15,549	\$18,491	\$357	\$1,287	-92%	-93%	261%
	31100 Food Services Operations; Service Area Direction	\$675,219	\$920,709	\$1,100,442	\$1,201,078	78%	30%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,368,422	\$3,750,687	\$2,576,290	\$2,154,443	-9%	-43%	-16%
	31300 Food Services Operations; Food Delivery	\$1,913	\$10,777	\$10,011	\$12,355	> 500%	15%	23%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,745,736	\$2,629,126			51%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$21,015	\$19,306	\$25,558	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$75,454	\$33,539	\$7,528	\$27,779	-63%	-17%	269%
Overhead and Operational Total		\$18,179,385	\$23,897,283	\$26,771,105	\$32,670,659	80%	37%	22%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$156,604	\$193,352	\$256,012	\$297,554	90%	54%	16%
	33200 Community Recreation	\$0	\$18,304	\$25,602	\$35,666		95%	39%
	33300 Civic Services	\$1,423	\$2,150	\$2,278	\$2,538	78%	18%	11%
	33400 Athletic Coaches	\$707,297	\$759,406	\$981,105	\$1,030,685	46%	36%	5%
	33600 Nonpublic School Pupil Services	\$54,902	\$67,540	\$37,791	\$46,519	-15%	-31%	23%
	33930 Latch Key Kid Program	\$0	\$0	\$15,210	\$113,537			> 500%
	33940 Child Care Services	\$225,894	\$41,334	\$5,775	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$1,500	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$393,636	\$17,024	\$175		-100%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$318,883	\$403,548	\$139,750	\$303,399	-5%	-25%	117%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,746	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,230,742	\$1,571,960	\$897,789	\$2,478,828	-41%	58%	176%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,378,189	\$1,406,598	\$1,783,338	\$1,959,801	42%	39%	10%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$840	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$131,134	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$107,286	\$104,844	\$91,979	\$72,991	-32%	-30%	-21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$24,219	\$103,916	\$212,414	\$63,335	162%	-39%	-70%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,569,778	\$290,000	\$300,000		-81%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$208,158	\$314,705	\$322,544		55%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$666,100	\$1,136,303	\$1,096,599	\$1,508,031	126%	33%	38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,933,000	\$9,087,024	\$7,496,657	\$7,961,634	34%	-12%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,801,477	\$9,135,336	\$8,782,484		131%	-4%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$126,291	\$415,458	\$332,229		163%	-20%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$0	\$32,891			
	54200 Common School Fund; Principal	\$1,518,685	\$3,724,435	\$3,716,474	\$3,223,761	112%	-13%	-13%
	54250 Common School Fund; Interest	\$0	\$0	\$365,823	\$653,421			79%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,500	\$3,000	\$0		-100%	-100%
Nonoperational Total		\$15,458,442	\$24,722,552	\$27,300,118	\$29,522,021	91%	19%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,727,838	\$1,847,744	\$868,025	\$0			
	26492 2007 Account Code - Social Security	\$4,858,481	\$5,556,752	\$2,662,314	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$283,530	\$1,018,546	\$123,237	\$0			
	26494 2007 Account Code - Group Insurance	\$9,454,258	\$18,427,341	\$8,658,269	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$45,826	\$122,551	\$59,748	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,059,167	\$1,082,795	\$223,628	\$0			
Prorated By Fund Total		\$17,429,101	\$28,055,729	\$12,595,221	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Hobart (4730)**

School City of Hobart (4730)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,091,384	58.3%	\$16,484,906	42.7%	\$17,271,685	48.6%	\$18,311,894	48.5%
Student Instructional Support	\$1,892,594	8.4%	\$2,358,158	6.1%	\$2,806,415	7.9%	\$3,146,168	8.3%
Overhead and Operational	\$4,841,065	21.6%	\$7,149,510	18.5%	\$7,983,484	22.5%	\$9,815,595	26.0%
Nonoperational	\$2,625,809	11.7%	\$12,648,844	32.7%	\$7,444,181	21.0%	\$6,482,787	17.2%
Grand Total	\$22,450,852		\$38,641,419		\$35,505,765	-2%	\$37,756,443	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.7%	48.8%	56.5%	56.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Hobart (4730)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,972	\$33,343	\$54,792		3%	64%
	11100 Regular Programs; Elementary	\$3,489,017	\$3,536,857	\$4,551,623	\$5,735,041	64%	62%	26%
	11200 Regular Programs; Middle/Junior High	\$1,823,718	\$2,367,397	\$2,880,425	\$3,406,429	87%	44%	18%
	11300 Regular Programs; High School	\$2,633,377	\$2,961,789	\$3,889,639	\$4,368,158	66%	47%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,741	\$84,193	\$71,484		-16%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$47,527	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$28,559	\$0	\$62,447	\$11,043	-61%		-82%
	12110 Gifted And Talented; Gifted and Talented	\$21,781	\$16,264	\$40,468	\$11,456	-47%	-30%	-72%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$5,693			
	12350 Physical Impairment; Homebound	\$36,055	\$46,893	\$55,151	\$63,894	77%	36%	16%
	12520 Culturally Different; Compensatory	\$0	\$100	\$309	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$50,651	\$57,364	\$142,167	\$154,958	206%	170%	9%
	12810 Special Education Preschool	\$22,694	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$22,702	\$2,375	\$2,157	\$1,968	-91%	-17%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,243	\$0	\$354	\$0	-100%		-100%
	14100 Summer School Programs; Elementary	\$4,872	\$16,786	\$27,015	\$50,023	> 500%	198%	85%
	14200 Summer School Programs; Middle/Junior High School	\$2,904	\$32,429	\$19,963	\$27,876	> 500%	-14%	40%
	14300 Summer School Programs; High School	\$36,328	\$99,604	\$115,655	\$113,120	211%	14%	-2%
	16100 Remediation Testing	\$74,707	\$140,775	\$139,601	\$80,602	8%	-43%	-42%
	16200 Preventive Remediation	\$62,784	\$93	\$906	\$200	-100%	114%	-78%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$57,881	\$254,942	\$212,396	\$253,881	339%	0%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,017,459	\$1,476,756	\$1,460,374	\$1,586,916	56%	7%	9%
	22110 Improvement of Instruction; Service Area Direction	\$104,576	\$260,113	\$319,807	\$241,352	131%	-7%	-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,420	\$2,788	\$40	\$89,337	413%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,732	\$58,776	\$92,138	\$66,120	295%	12%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,545	\$12,677	\$11,290	\$26,277	> 500%	107%	133%
	22210 Library/Media Services; Service Area Direction	\$25,052	\$4,991	\$7,512	\$8,320	-67%	67%	11%
	22220 Library/Media Services; School Library	\$106,165	\$89,932	\$103,762	\$125,378	18%	39%	21%
	22230 Library/Media Services; Audiovisual	\$3,769	\$527	\$7,338	\$6,638	76%	> 500%	-10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$93,174	\$70,057	\$29,366	\$134,512	44%	92%	358%
	22290 Library/Media Services; Other Educational Media Services	\$128,916	\$145,584	\$202,240	\$253,128	96%	74%	25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$26,941	\$159,713	\$187,457	\$211,949	> 500%	33%	13%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$67,436	\$163,951			143%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$37,902	\$126,057			233%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$254,345	\$358,435	\$233,690	\$713,961	181%	99%	206%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$114,563	\$214,173	\$259,060	\$147,382	29%	-31%	-43%
	26497 2007 Account Code - Teachers Retirement Fund	\$515,780	\$634,688	\$356,954	\$0			
Student Academic Achievement Total		\$10,846,235	\$13,160,595	\$15,634,176	\$18,311,894	69%	39%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$23,944	\$28,041	\$34,819	\$42,807	79%	53%	23%
	21220 Guidance Services; Counseling Services	\$195,783	\$183,240	\$324,748	\$446,447	128%	144%	37%
	21340 Health Services; Nurse Services	\$50,269	\$64,017	\$113,435	\$153,644	206%	140%	35%
	21390 Health Services; Other Health Services	\$15,394	\$23,871	\$33,057	\$29,021	89%	22%	-12%
	21420 Psychological Testing	\$3,218	\$25,770	\$29,867	\$38,525	> 500%	49%	29%
	21430 Psychological Counseling	\$0	\$800	\$0	\$0		-100%	
	24100 Office of The Principal	\$696,151	\$827,245	\$1,044,295	\$1,327,567	91%	60%	27%
	24900 Other Support Services, School Administration	\$511,175	\$635,812	\$905,628	\$1,108,158	117%	74%	22%
Student Instructional Support Total		\$1,495,933	\$1,788,795	\$2,485,849	\$3,146,168	110%	76%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$1,138	\$19,472			> 500%
	23120 Board of Education; Service Area Assistants	\$28,228	\$40,778	\$46,923	\$36,885	31%	-10%	-21%
	23150 Board of Education; Legal Services	\$15,995	\$61,889	\$31,597	\$68,189	326%	10%	116%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,303	\$12,970			> 500%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$63	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$134,560	\$226,980	\$275,290	\$333,230	148%	47%	21%
	23220 Executive Administration; Community Relations	\$14,148	\$38,336	\$36,651	\$35,505	151%	-7%	-3%
	23230 Executive Administration; Staff Relations and Negotiations	\$41,559	\$49,477	\$62,125	\$76,456	84%	55%	23%
	23290 Executive Administration; Other Executive Administration Services	\$178,195	\$336,178	\$331,989	\$1,061,046	495%	216%	220%
	25110 Fiscal Services; Office of The Business Manager	\$46,961	\$69,786	\$87,474	\$120,262	156%	72%	37%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$20,207	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Hobart (4730)**

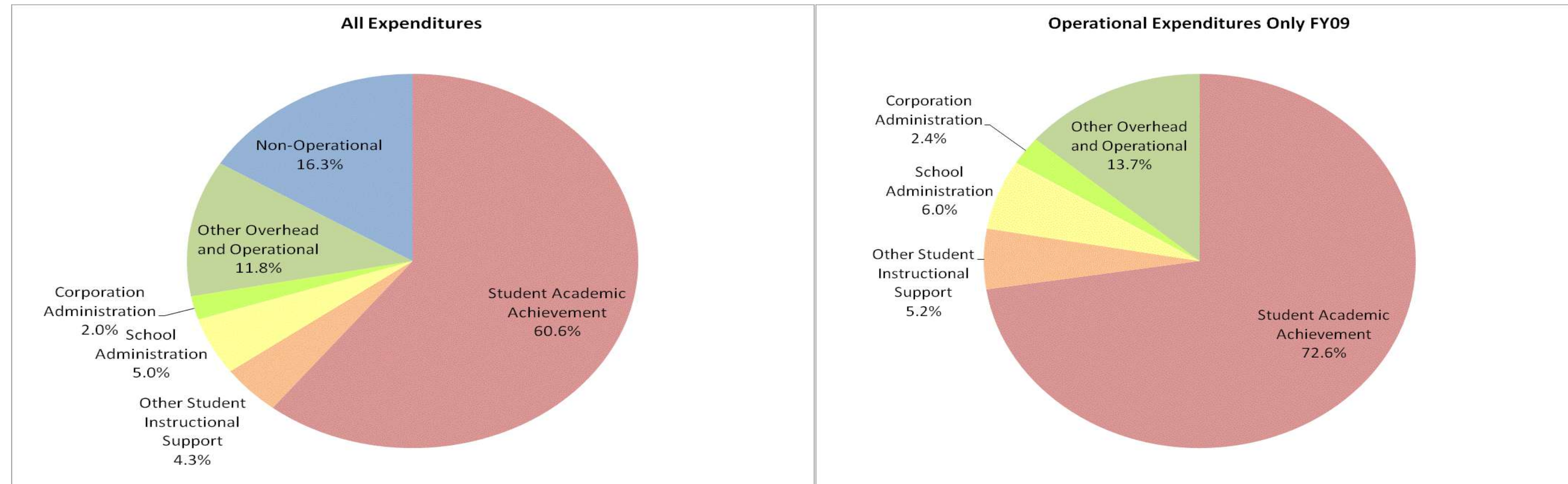
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$25,933	\$27,597	\$38,020	\$50,326	94%	82%	32%
	25160 Fiscal Services; Financial Accounting	\$50,506	\$93,909	\$133,303	\$177,742	252%	89%	33%
	25191 Other Fiscal Services; Refund of Revenue	\$4,287	\$2,968	\$4,813	\$1,607	-63%	-46%	-67%
	25193 Other Fiscal Services; Printed Forms	\$100	\$616	\$5,311	\$6,188	> 500%	> 500%	17%
	25199 Other Fiscal Services; Other	\$0	\$0	\$4,250	\$200			-95%
	25300 Printing, Publishing, and Duplicating Services	\$8,426	\$6,666	\$5,710	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$6,379	\$7,733	\$10,202	\$4,862	-24%	-37%	-52%
	25750 Personnel Services; Health Services	\$0	\$0	\$4,500	\$9,228			105%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$57,416			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$9,064	\$8,572			-5%
	25890 Other Technology Services	\$8,570	\$18,384	\$4,086	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,775,526	\$2,297,455	\$2,798,354	\$3,623,999	104%	58%	30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,206	\$7,799	\$14,835	\$5,408	348%	-31%	-64%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$197,574	\$388,974	\$425,287	\$240,096	22%	-38%	-44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$535	\$1,425	\$1,425	\$0			
	26499 2007 Account Code - Other	\$0	\$88,389	\$103	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,414	\$1,271	\$1,464	\$3,273	36%	157%	124%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,240	\$18,402	\$55,264	\$170,210	> 500%	> 500%	208%
	26700 Operation and Maintenance of Plant Services; Insurance	\$89,282	\$202,832	\$138,582	\$195,216	119%	-4%	41%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$39,247	\$27,427	\$101,694	\$14,758	-62%	-46%	-85%
	27010 Student Transportation; Service Area Direction	\$153,566	\$192,256	\$247,696	\$281,153	83%	46%	14%
	27100 Student Transportation; Vehicle Operation	\$364,051	\$478,038	\$625,278	\$773,663	113%	62%	24%
	27200 Student Transportation; Monitoring Services	\$7,404	\$6,990	\$5,440	\$14	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$143,473	\$281,141	\$424,399	\$337,782	135%	20%	-20%
	27400 Student Transportation; Purchase of School Buses	\$109,282	\$481,144	\$278,000	\$389,026	256%	-19%	40%
	27500 Student Transportation; Insurance on Buses	\$38,765	\$2,360	\$44,289	\$53,556	38%	> 500%	21%
	27900 Student Transportation; Other Student Transportation Services	\$4,043	\$2,399	\$4,222	\$1,142	-72%	-52%	-73%
	31100 Food Services Operations; Service Area Direction	\$63,341	\$57,467	\$92,519	\$100,724	59%	75%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,822	\$329,328	\$431,101	\$591,185	128%	80%	37%
	31300 Food Services Operations; Food Delivery	\$15,344	\$9,935	\$25,126	\$37,438	144%	277%	49%
	31900 Other Food Services	\$399,018	\$611,276	\$710,823	\$916,796	130%	50%	29%
Overhead and Operational Total		\$4,257,187	\$6,467,609	\$7,519,717	\$9,815,595	131%	52%	31%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$561	\$3,675	\$830	\$74	-87%	-98%	-91%
	33200 Community Recreation	\$0	\$0	\$0	\$2,890			
	33400 Athletic Coaches	\$74,928	\$77,467	\$118,114	\$95,141	27%	23%	-19%
	33910 High School Band Uniforms	\$805	\$718	\$344	\$1,952	143%	172%	467%
	33940 Child Care Services	\$0	\$160	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$2,338	\$597	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,775	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$514,462	\$2,780,016	\$41,456	\$48,583	-91%	-98%	17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50,000	\$0	\$966	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$507,927	\$224,905	\$173,210	\$179,346	-65%	-20%	4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,435	\$58,052	\$71,338	\$245,045	> 500%	322%	243%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,910,000	\$350,000	\$245,000		-94%	-30%
	52100 Debt Services; Interest on Debt; Bonds	\$71,146	\$280,813	\$108,787	\$93,836	32%	-67%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$131,940	\$296,346	\$220,218	\$212,419	61%	-28%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$949,942	\$4,876,880	\$3,943,400	\$720,000	-24%	-85%	-82%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,328,500	\$4,638,500			99%
	54200 Common School Fund; Principal	\$301,692	\$111,857	\$64,606	\$0	-100%	-100%	-100%
	54250 Common School Fund; Interest	\$0	\$0	\$161	\$0			-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,166	-\$38	\$0	\$0	-100%		
Nonoperational Total		\$2,606,005	\$12,623,189	\$7,424,303	\$6,482,787	149%	-49%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$295,448	\$216,544	\$119,703	\$0			
	26492 2007 Account Code - Social Security	\$953,432	\$1,072,562	\$566,142	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$58,595	\$109,543	\$7,726	\$0			
	26494 2007 Account Code - Group Insurance	\$1,638,735	\$3,010,199	\$1,691,110	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,654	\$13,517	\$4,853	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$294,627	\$178,866	\$52,185	\$0			
Prorated By Fund Total		\$3,245,492	\$4,601,231	\$2,441,720	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Mishawaka (7200)**

School City of Mishawaka (7200)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$28,579,796	67.1%	\$43,056,137	64.1%	\$46,286,574	65.6%	\$47,537,207	60.6%
Student Instructional Support	\$3,781,929	8.9%	\$5,737,802	8.5%	\$6,500,929	9.2%	\$7,287,655	9.3%
Overhead and Operational	\$6,304,555	14.8%	\$10,187,687	15.2%	\$10,298,409	14.6%	\$10,813,017	13.8%
Nonoperational	\$3,921,890	9.2%	\$8,232,608	12.2%	\$7,494,694	10.6%	\$12,742,711	16.3%
Grand Total	\$42,588,170		\$67,214,233		\$70,580,607	17%	\$78,380,590	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	76.0%	72.6%	74.8%	69.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Mishawaka (7200)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$107,604	\$385,718	\$328,416		205%	-15%
	11100 Regular Programs; Elementary	\$5,908,473	\$8,050,509	\$10,803,050	\$12,498,998	112%	55%	16%
	11200 Regular Programs; Middle/Junior High	\$1,729,939	\$2,406,256	\$3,177,494	\$3,727,351	115%	55%	17%
	11300 Regular Programs; High School	\$3,145,610	\$4,163,872	\$5,399,935	\$6,248,293	99%	50%	16%
	11590 Other Vocational Education Programs	\$18,876	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$179,763	\$71,811	\$35,410	\$110,973	-38%	55%	213%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,833,804	\$2,844,550	\$3,755,123	\$5,047,259	175%	77%	34%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,484,702	\$3,318,976	\$4,273,388	\$5,576,333	276%	68%	30%
	12310 Physical Impairment; Orthopedic Impairment	\$196,027	\$144,065	\$183,399	\$248,311	27%	72%	35%
	12330 Physical Impairment; Visual Impairment	\$64,312	\$73,506	\$115,585	\$114,164	78%	55%	-1%
	12340 Physical Impairment; Hearing Impairment	\$93,691	\$190,722	\$244,312	\$221,672	137%	16%	-9%
	12350 Physical Impairment; Homebound	\$3,485	\$13,087	\$47,149	\$26,613	> 500%	103%	-44%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$984,020	\$972,468	\$1,358,671	\$1,724,304	75%	77%	27%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$84,493	\$67,291	\$54,820	\$85,989	2%	28%	57%
	12510 Culturally Different; Communication Disorders	\$436,433	\$617,047	\$942,690	\$1,146,358	163%	86%	22%
	12520 Culturally Different; Compensatory	\$28,824	\$21,716	\$26,204	\$4,743	-84%	-78%	-82%
	12710 Equal Opportunity At Risk	\$168,027	\$67,732	\$16,679	\$13,348	-92%	-80%	-20%
	12810 Special Education Preschool	\$524,782	\$981,174	\$1,151,556	\$1,440,339	174%	47%	25%
	12900 Other Special Programs	\$43,906	\$27,761	\$83,010	\$89,218	103%	221%	7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,000	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$85,613	\$119,186	\$158,857	\$257,226	200%	116%	62%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$48,224	\$47,864	\$42,345		-12%	-12%
	14300 Summer School Programs; High School	\$113,526	\$149,786	\$151,499	\$186,597	64%	25%	23%
	16100 Remediation Testing	\$615,050	\$638,955	\$972,163	\$906,566	47%	42%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$96,648	\$143,424	\$264,552	\$224,718	133%	57%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,239,415	\$3,036,875	\$3,637,823	\$3,686,739	65%	21%	1%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$40,000	\$122,800	\$45,300	\$331,124	> 500%	170%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$11,041	\$4,201	\$24,408	\$176,664	> 500%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$179,980	\$364,591	\$396,895	\$188,741	5%	-48%	-52%
	22130 Improvement of Instruction; Instructional Staff Training	\$91,917	\$326,284	\$133,795	\$232,328	153%	-29%	74%
	22220 Library/Media Services; School Library	\$304,302	\$356,162	\$523,395	\$501,045	65%	41%	-4%
	22230 Library/Media Services; Audiovisual	\$11,002	\$11,651	\$10,784	\$3,426	-69%	-71%	-68%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$866,342	\$827,589	\$694,675	\$603,684	-30%	-27%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$159,789	\$68,299	\$28,473	\$1,058	-99%	-98%	-96%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$29,041			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$10,277			
	22360 Instruction, Related Technology; Network Support	\$0	\$438,336	\$665,451	\$891,962		103%	34%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$57,726			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$6,075	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$224,417	\$313,876	\$466,804	\$248,225	11%	-21%	-47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,607	\$7,121	\$6,816	\$11,106	-43%	56%	63%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$106	\$0	\$59,584	\$0	-100%		-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$135	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$237,920	\$230,871	\$216,907	\$293,926	24%	27%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$791,769	\$1,407,110	\$691,045	\$0			
Student Academic Achievement Total		\$23,020,613	\$32,761,697	\$41,251,279	\$47,537,207	106%	45%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$91,738	\$125,725	\$147,058	\$202,631	121%	61%	38%
	21130 Attendance and Social Work Services; Social Work Services	\$49,613	\$66,964	\$193,367	\$304,676	> 500%	355%	58%
	21220 Guidance Services; Counseling Services	\$325,744	\$448,689	\$613,577	\$742,656	128%	66%	21%
	21230 Guidance Services; Appraisal Services	\$4,350	\$24,644	\$2,775	\$2,625	-40%	-89%	-5%
	21340 Health Services; Nurse Services	\$122,731	\$214,352	\$219,734	\$336,778	174%	57%	53%
	21410 Psychological Services; Service Area Direction	\$262,715	\$436,909	\$634,367	\$814,894	210%	87%	28%
	21420 Psychological Testing	\$36,903	\$12,318	\$4,524	\$139,900	279%	> 500%	> 500%
	21810 Special Education Administration; Service Area Direction	\$266,628	\$493,138	\$550,648	\$776,646	191%	57%	41%
	21890 Special Education Administration; Other Special Education Administration	\$14,608	\$43,837	\$46,105	\$61,779	323%	41%	34%
	24100 Office of The Principal	\$1,465,815	\$1,798,154	\$2,594,923	\$3,164,022	116%	76%	22%
	24900 Other Support Services, School Administration	\$231,134	\$469,815	\$654,180	\$741,048	221%	58%	13%
Student Instructional Support Total		\$2,871,979	\$4,134,544	\$5,661,257	\$7,287,655	154%	76%	29%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$86,591	\$74,607	\$148,817	\$159,397	84%	114%	7%
	23150 Board of Education; Legal Services	\$16,783	\$435,480	\$67,142	\$85,671	410%	-80%	28%
	23160 Board of Education; Promotion Expenses	\$11,796	\$3,251	\$11,950	\$4,897	-58%	51%	-59%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School City of Mishawaka (7200)**

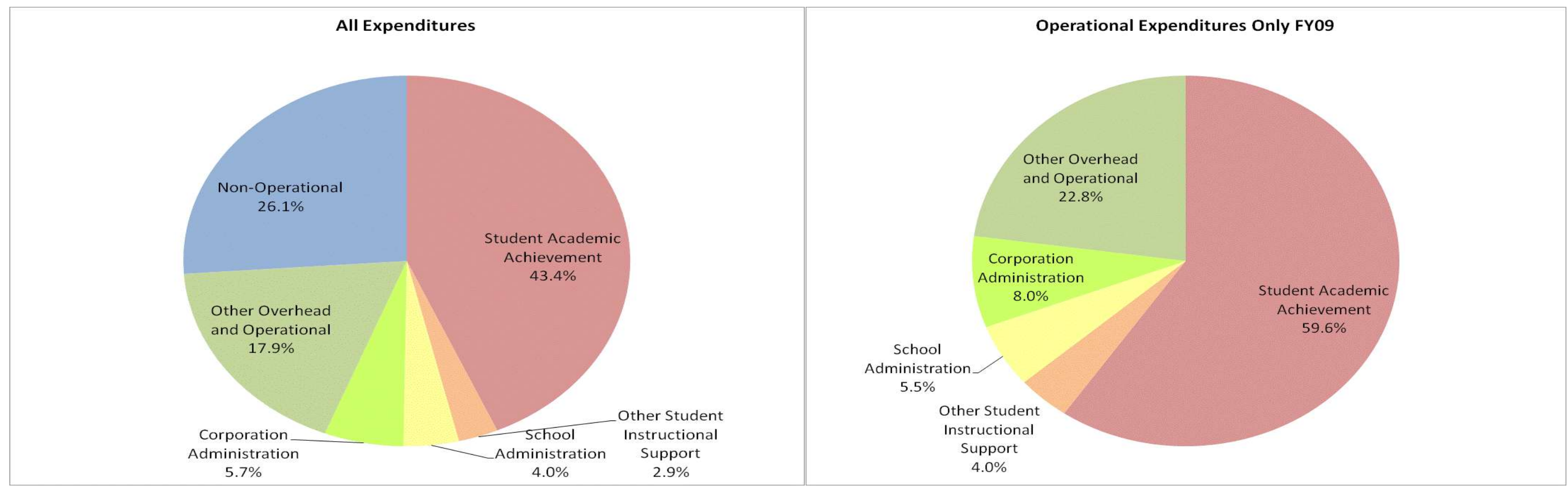
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$45,680	\$296,950	\$320,101	\$276,509	> 500%	-7%	-14%
	23210 Executive Administration; Office of The Superintendent	\$258,297	\$157,980	\$159,564	\$245,238	-5%	55%	54%
	23220 Executive Administration; Community Relations	\$4,469	\$1,854	\$2,253	\$1,468	-67%	-21%	-35%
	23230 Executive Administration; Staff Relations and Negotiations	\$28,300	\$32,106	\$20,616	\$15,649	-45%	-51%	-24%
	23290 Executive Administration; Other Executive Administration Services	\$23,988	\$20,543	\$10,323	\$21,507	-10%	5%	108%
	25110 Fiscal Services; Office of The Business Manager	\$380,668	\$524,517	\$514,940	\$607,367	60%	16%	18%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$8,650	\$6,058	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,280			
	25195 Other Fiscal Services; Bank Account Service Charge	\$153	\$6,928	\$10,384	\$11,832	> 500%	71%	14%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$570			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$7,147	\$38,652			441%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,125	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$520	\$0	\$343		-34%	
	25750 Personnel Services; Health Services	\$3,230	\$1,614	\$3,655	\$745	-77%	-54%	-80%
	25890 Other Technology Services	\$0	\$0	\$0	\$52,805			
	25920 Ditch Assessments	\$28	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$4,184	\$11,322	\$65,739		> 500%	481%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$87,885	\$43,636	\$57,682	\$70,097	-20%	61%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,525,931	\$3,431,736	\$4,264,046	\$5,036,879	99%	47%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,843	\$15,416	\$9,779	\$8,033	37%	-48%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$223,279	\$444,552	\$435,108	\$339,225	52%	-24%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,278	\$1,035	\$820	\$0			
	26499 2007 Account Code - Other	\$0	\$9,666	\$5,353	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,009	\$10,901	\$11,285	\$66,055	> 500%	> 500%	485%
	26600 Operation and Maintenance of Plant Services; Security Services	\$44,863	\$85,240	\$171,398	\$104,112	132%	22%	-39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,326	\$361,817	\$256,846	\$234,576	121%	-35%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$270,163	\$682,362	\$452,599	\$410,241	52%	-40%	-9%
	27010 Student Transportation; Service Area Direction	\$39,502	\$14,811	\$28,984	\$11,848	-70%	-20%	-59%
	27100 Student Transportation; Vehicle Operation	\$116,639	\$277,187	\$371,891	\$241,932	107%	-13%	-35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$34,919	\$84,806	\$126,651	\$128,506	268%	52%	1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$54,545	\$36,746	\$260,279		377%	> 500%
	27500 Student Transportation; Insurance on Buses	\$8,390	\$0	\$0	\$18,252	118%		
	27700 Student Transportation; Contracted Transportation Services	\$131,989	\$65,659	\$80,720	\$24,417	-82%	-63%	-70%
	27900 Student Transportation; Other Student Transportation Services	\$20,075	\$11,981	\$1,098	\$1,371	-93%	-89%	25%
	31100 Food Services Operations; Service Area Direction	\$66,166	\$85,504	\$110,524	\$144,144	118%	69%	30%
	31200 Food Services Operations; Food Preparation and Dispensing	\$830,517	\$1,418,907	\$1,880,213	\$2,123,382	156%	50%	13%
Overhead and Operational Total		\$5,380,754	\$8,668,943	\$9,597,142	\$10,813,017	101%	25%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$8,720	\$20,916	\$15,159		74%	-28%
	33400 Athletic Coaches	\$118,130	\$180,856	\$199,838	\$525,157	345%	190%	163%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,477	\$156,472	\$107,098	\$1,700,152	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$31,787	\$340,169	\$1,816,467	\$659,479	> 500%	94%	-64%
	45100 Building Acquisition, Construction and Improvements	\$205,709	\$720,985	\$167,103	\$832,274	305%	15%	398%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$347,467			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,237	\$119,495	\$116,343	\$78,123	59%	-35%	-33%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$52,000	\$81,860	\$209,229	\$69,152	33%	-16%	-67%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$730,578	\$351,046	\$746,942	\$157,141	-78%	-55%	-79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$97,039	\$32,157	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$122,376	\$383,869	\$395,177		223%	3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,251,390	\$4,769,741	\$3,076,486	\$7,047,851	463%	48%	129%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$11,125			
	54200 Common School Fund; Principal	\$1,333,008	\$1,272,881	\$596,297	\$725,166	-46%	-43%	22%
	54250 Common School Fund; Interest	\$0	\$0	\$18,759	\$179,285			> 500%
Nonoperational Total		\$3,880,355	\$8,156,757	\$7,459,348	\$12,742,711	228%	56%	71%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$461,090	\$714,643	\$400,090	\$0			
	26492 2007 Account Code - Social Security	\$1,690,301	\$2,529,533	\$1,132,939	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$68,746	\$309,914	-\$14,840	\$0			
	26494 2007 Account Code - Group Insurance	\$5,213,775	\$9,898,737	\$5,084,156	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$557	\$39,467	\$9,237	\$0			
Prorated By Fund Total		\$7,434,469	\$13,492,292	\$6,611,582	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Highland (4720)**

School Town of Highland (4720)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,044,406	51.8%	\$16,422,945	53.2%	\$15,857,550	49.0%	\$15,402,363	43.4%
Student Instructional Support	\$1,829,976	7.9%	\$2,298,813	7.4%	\$2,497,651	7.7%	\$2,441,760	6.9%
Overhead and Operational	\$5,409,893	23.3%	\$7,246,128	23.5%	\$8,324,558	25.7%	\$8,403,770	23.7%
Nonoperational	\$3,979,675	17.1%	\$4,923,059	15.9%	\$5,650,977	17.5%	\$9,271,420	26.1%
Grand Total	\$23,263,951		\$30,890,944		\$32,330,736	15%	\$35,519,313	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	60.6%	56.8%	50.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Highland (4720)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$65,182	\$71,263	\$125,902		93%	77%
	11100 Regular Programs; Elementary	\$3,455,585	\$3,674,404	\$4,853,926	\$5,909,173	71%	61%	22%
	11200 Regular Programs; Middle/Junior High	\$1,166,463	\$1,144,256	\$1,494,440	\$1,816,317	56%	59%	22%
	11300 Regular Programs; High School	\$2,934,547	\$2,871,653	\$3,658,180	\$4,447,097	52%	55%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,514	\$46,349	\$73,519		> 500%	59%
	11520 Vocational Education; Area School Participation	\$61,900	\$0	\$59,400	\$0	-100%		-100%
	11600 1998 Account Code - Alternative Education Programs	\$0	\$0	\$16,835	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,024	\$19,454	\$7,326	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$33,388	\$42,466			27%
	12350 Physical Impairment; Homebound	\$14,537	\$3,588	\$9,899	\$22,220	53%	> 500%	124%
	12710 Equal Opportunity At Risk	\$4,956	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$18,378	\$67,648	\$53,272		190%	-21%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,335	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$43,499	\$23,814	\$19,240	\$31,496	-28%	32%	64%
	14200 Summer School Programs; Middle/Junior High School	\$3,700	\$6,159	\$5,914	\$5,360	45%	-13%	-9%
	14300 Summer School Programs; High School	\$35,001	\$36,051	\$45,139	\$56,142	60%	56%	24%
	16100 Remediation Testing	\$109,085	\$60,420	\$83,217	\$43,371	-60%	-28%	-48%
	16200 Preventive Remediation	\$42,981	\$5,317	\$5,000	\$11,000	-74%	107%	120%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$5,618	\$11,697			108%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$44,800	\$89,600			100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$726,012	\$929,466	\$938,451	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$387,244	\$1,012,384			161%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,000	\$12,390	\$5,618	\$0	-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$12,207			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,961	\$19,202			287%
	22110 Improvement of Instruction; Service Area Direction	\$141,213	\$135,661	\$93,533	\$182,861	29%	35%	96%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$107,000	\$42,150	\$154,766	\$107,537	1%	155%	-31%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,106	\$36,291	\$39,862	\$45,162	180%	24%	13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,000	\$0	\$24,394	\$34,974	250%		43%
	22220 Library/Media Services; School Library	\$229,044	\$197,333	\$279,422	\$350,419	53%	78%	25%
	22230 Library/Media Services; Audiovisual	\$22,514	\$19,980	\$22,324	\$20,562	-9%	3%	-8%
	22240 Library/Media Services; Educational Television	\$1,804	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$45,777	\$20,504	\$50,370	\$78,716	72%	284%	56%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$287,551	\$0	\$39,142	\$96,946	-66%		148%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$262,899	\$80,050			-70%
	22360 Instruction, Related Technology; Network Support	\$0	\$358,758	\$127,414	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$42,106	\$33,419			-21%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$20,250			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$467			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$167,441	\$415,223	\$233,325	\$568,575	240%	37%	144%
	26497 2007 Account Code - Teachers Retirement Fund	\$287,765	\$590,150	\$181,526	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$17,810	\$0	\$0		-100%	
Student Academic Achievement Total		\$9,960,840	\$10,707,906	\$13,414,939	\$15,402,363	55%	44%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$777	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$30,667	\$31,490			3%
	21210 Guidance Services; Service Area Direction	\$67,096	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$333,418	\$375,263	\$543,033	\$634,178	90%	69%	17%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$550	\$25,165			> 500%
	21290 Guidance Services; Other Guidance Services	\$1,110	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$9,900	\$5,000	\$17,036	\$20,058	103%	301%	18%
	21340 Health Services; Nurse Services	\$67,709	\$104,317	\$140,567	\$177,156	162%	70%	26%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$80,000	\$114,285	\$136,451			19%
	24100 Office of The Principal	\$1,015,752	\$1,033,209	\$1,276,621	\$1,417,261	40%	37%	11%
Student Instructional Support Total		\$1,494,986	\$1,597,789	\$2,123,536	\$2,441,760	63%	53%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,306	\$23,886	\$25,093	\$26,448	1%	11%	5%
	23150 Board of Education; Legal Services	\$28,625	\$68,814	\$51,126	\$37,333	30%	-46%	-27%
	23160 Board of Education; Promotion Expenses	\$2,160	\$2,435	\$2,714	\$3,923	82%	61%	45%
	23190 Board of Education; Other Governing Body Services	\$3,903	\$16,413	\$26,788	\$24,578	> 500%	50%	-8%
	23210 Executive Administration; Office of The Superintendent	\$284,526	\$231,178	\$304,882	\$349,860	23%	51%	15%
	23220 Executive Administration; Community Relations	\$18,068	\$1,777	\$669	\$3,370	-81%	90%	404%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Highland (4720)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$48,750	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$50,702	\$29,924	\$30,163	\$22,833	-55%	-24%	-24%
	25110 Fiscal Services; Office of The Business Manager	\$41,632	\$51,409	\$75,905	\$76,938	85%	50%	1%
	25120 Fiscal Services; Service Area Direction	\$0	\$106,845	\$55,308	\$0		-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,918	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$33,736	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$24,457	\$0	\$75,780	\$145,483	495%		92%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$275	\$3,623	\$18,887		> 500%	421%
	25193 Other Fiscal Services; Printed Forms	\$15,359	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$17,691	\$56,027			217%
	25300 Printing, Publishing, and Duplicating Services	\$9,498	\$17,971	\$12,878	\$18,117	91%	1%	41%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$65,346	\$129,898			99%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$14,308	\$58,998			312%
	25750 Personnel Services; Health Services	\$8,469	\$762	\$314	\$1,500	-82%	97%	377%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$504,457	\$958,682			90%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$25,499	\$49,970			96%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$36,143	\$48,802			35%
	25890 Other Technology Services	\$18,722	\$12,633	\$24,690	\$9,602	-49%	-24%	-61%
	25910 Judgments	\$0	\$0	\$50,000	\$0			-100%
	25990 Other Support Services, Central	\$4,500	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$19,215	\$63,542	\$91,852	\$115,851	> 500%	82%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,311,079	\$2,593,221	\$2,637,230	\$2,413,216	4%	-7%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,195	\$4,598	\$3,846	\$5,247	-73%	14%	36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$207,562	\$143,655	\$157,986	\$160,941	-22%	12%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$638	\$2,238	\$0			
	26499 2007 Account Code - Other	\$0	\$379,169	\$228,751	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,882	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$28,382	\$56,501	\$21,946		-23%	-61%
	26700 Operation and Maintenance of Plant Services; Insurance	\$105,756	\$138,783	\$139,249	\$139,104	32%	0%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$16,701	\$0	\$639,639	\$1,126,750	> 500%		76%
	27010 Student Transportation; Service Area Direction	\$77,974	\$101,560	\$100,115	\$115,671	48%	14%	16%
	27100 Student Transportation; Vehicle Operation	\$280,255	\$343,610	\$380,377	\$442,004	58%	29%	16%
	27200 Student Transportation; Monitoring Services	\$6,521	\$23,677	\$46,078	\$51,188	> 500%	116%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$162,969	\$194,827	\$317,486	\$259,948	60%	33%	-18%
	27400 Student Transportation; Purchase of School Buses	\$117,212	\$152,850	\$218,760	\$232,692	99%	52%	6%
	27500 Student Transportation; Insurance on Buses	\$25,390	\$53,618	\$34,470	\$30,776	21%	-43%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$31,766	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$11,892	\$27,424	\$22,537	\$24,853	109%	-9%	10%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$1,480			
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$35,101	\$77,400			121%
	31200 Food Services Operations; Food Preparation and Dispensing	\$544,223	\$661,644	\$479,442	\$337,475	-38%	-49%	-30%
	31300 Food Services Operations; Food Delivery	\$0	\$610	\$1,251	\$1,043		71%	-17%
	31400 Food Services Operations; Food Purchases	\$286,605	\$440,165	\$524,116	\$520,248	82%	18%	-1%
	31900 Other Food Services	\$34,229	\$77,771	\$124,312	\$284,694	> 500%	266%	129%
Overhead and Operational Total		\$4,860,056	\$5,994,066	\$7,693,464	\$8,403,770	73%	40%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$324	\$0			-100%
	33200 Community Recreation	\$4,233	\$4,957	\$6,654	\$7,262	72%	47%	9%
	33300 Civic Services	\$0	\$0	\$278	\$0			-100%
	33400 Athletic Coaches	\$288,681	\$345,792	\$366,108	\$391,849	36%	13%	7%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$2,036			
	33930 Latch Key Kid Program	\$71,408	\$119,243	\$165,709	\$146,225	105%	23%	-12%
	33990 Other Community Services; Other	\$776	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$68,021			
	43000 Facilities Acquisition and Construction; Professional Services	\$34,502	\$5,382	\$63,304	\$121,142	251%	> 500%	91%
	45100 Building Acquisition, Construction and Improvements	\$488,841	\$419,068	\$1,003,506	\$3,455,282	> 500%	> 500%	244%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$121,819	\$243,638			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,282	\$90,830	\$123,436		> 500%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$161,000	\$444,668	\$301,252	\$559,200	247%	26%	86%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$244,423	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$171,496	\$42,854	\$48,503	\$51,014	-70%	19%	5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,060	\$31,374	\$65,331	\$25,444	-29%	-19%	-61%
	51100 Debt Services; Principal on Debt; Bonds	\$340,000	\$226,710	\$305,000	\$325,000	-4%	43%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$1,780,463	\$198,788	\$143,899	\$125,838	-93%	-37%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$89,328	\$233,613	\$260,625	\$470,677	427%	101%	81%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Highland (4720)**

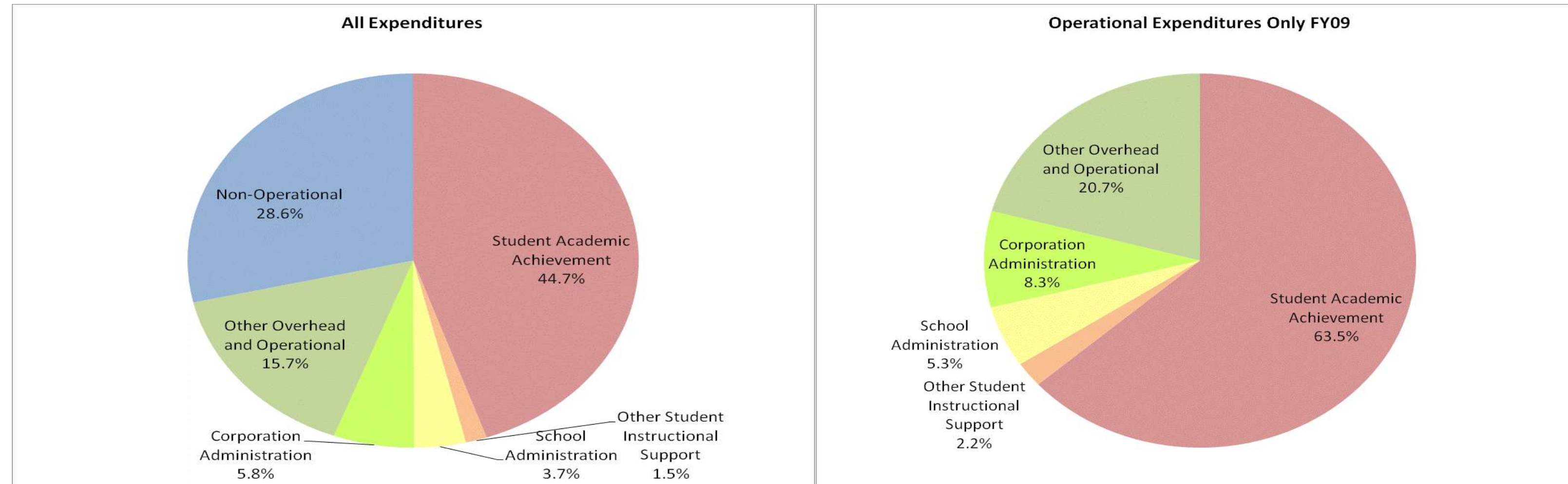
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$2,166,000	\$1,733,000	\$1,502,500		-31%	-13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$651,000	\$1,454,000			123%
	54200 Common School Fund; Principal	\$432,632	\$224,817	\$212,288	\$184,696	-57%	-18%	-13%
	54250 Common School Fund; Interest	\$0	\$0	\$9,547	\$14,160			48%
Nonoperational Total		\$3,899,419	\$4,709,970	\$5,548,978	\$9,271,420	138%	97%	67%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$164,630	\$211,510	\$70,112	\$0			
	26492 2007 Account Code - Social Security	\$934,448	\$951,972	\$501,692	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,882	\$17,022	\$65,797	\$0			
	26494 2007 Account Code - Group Insurance	\$1,816,762	\$4,845,320	\$2,522,864	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$118	\$5,379	\$814	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,811	\$1,850,011	\$388,539	\$0			
Prorated By Fund Total		\$3,048,651	\$7,881,214	\$3,549,818	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Munster (4740)**

School Town of Munster (4740)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$15,987,667	49.6%	\$21,891,136	50.4%	\$23,642,951	48.6%	\$22,659,100	44.7%
Student Instructional Support	\$1,831,404	5.7%	\$2,391,213	5.5%	\$2,593,232	5.3%	\$2,639,243	5.2%
Overhead and Operational	\$5,751,201	17.9%	\$7,699,118	17.7%	\$10,173,398	20.9%	\$10,879,590	21.5%
Nonoperational	\$8,645,363	26.8%	\$11,416,551	26.3%	\$12,287,894	25.2%	\$14,488,632	28.6%
Grand Total	\$32,215,635		\$43,398,018		\$48,697,476	17%	\$50,666,565	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	56.0%	53.9%	49.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Munster (4740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$173,780			
	11100 Regular Programs; Elementary	\$3,209,001	\$4,624,158	\$5,332,335	\$5,652,752	76%	22%	6%
	11200 Regular Programs; Middle/Junior High	\$1,780,314	\$2,348,825	\$2,873,780	\$3,171,612	78%	35%	10%
	11300 Regular Programs; High School	\$3,001,767	\$3,740,580	\$4,739,536	\$5,314,400	77%	42%	12%
	11430 Vocational Education; Distributive Education	\$56,065	\$71,179	\$77,790	\$86,073	54%	21%	11%
	11450 Vocational Education; Consumer and Homemaking	\$55,114	\$89,869	\$151,978	\$188,247	242%	109%	24%
	12110 Gifted And Talented; Gifted and Talented	\$134,215	\$210,428	\$301,496	\$313,708	134%	49%	4%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$200	\$0			-100%
	12350 Physical Impairment; Homebound	\$3,637	\$9,156	\$14,739	\$25,012	> 500%	173%	70%
	12520 Culturally Different; Compensatory	\$0	\$28,281	\$41,855	\$16,618		-41%	-60%
	12610 Learning Disability	\$36,054	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$47,756	\$58,569	\$87,995	\$104,680	119%	79%	19%
	12900 Other Special Programs	\$2,211,550	\$2,231,110	\$2,361,651	\$2,466,575	12%	11%	4%
	14100 Summer School Programs; Elementary	\$79,140	\$41,626	\$30,528	\$68,083	-14%	64%	123%
	14300 Summer School Programs; High School	\$105,327	\$82,282	\$57,158	\$107,743	2%	31%	88%
	16100 Remediation Testing	\$15,670	\$12,497	\$10,979	\$5,151	-67%	-59%	-53%
	16200 Preventive Remediation	\$84,793	\$92,618	\$118,899	\$139,483	64%	51%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,660	\$33,447	\$176,859	\$154,000	386%	360%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,137,687	\$1,320,000	\$1,537,215	\$1,642,000	44%	24%	7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$160,239	\$113,920	\$154,132		-4%	35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$22,059	\$800	\$7,952		-64%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$151,958	\$216,943	\$261,579	\$318,027	109%	47%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$60,867	\$10,572	\$6,940	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$299,496	\$307,255	\$363,606	\$403,855	35%	31%	11%
	22230 Library/Media Services; Audiovisual	\$48,524	\$111,056	\$114,316	\$141,929	192%	28%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,274	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$59,469	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$383,895	\$545,013	\$732,703		91%	34%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$49,233			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$179,914	\$407,395	\$46,590	\$766,582	326%	88%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$330,447	\$519,092	\$494,129	\$454,768	38%	-12%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$484,470	\$822,207	\$428,671	\$0			
Student Academic Achievement Total		\$13,619,169	\$17,955,338	\$20,290,556	\$22,659,100	66%	26%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$336,381	\$335,857	\$415,747	\$485,733	44%	45%	17%
	21340 Health Services; Nurse Services	\$128,525	\$180,471	\$206,335	\$219,548	71%	22%	6%
	21430 Psychological Counseling	\$13,050	\$36,995	\$32,995	\$49,873	282%	35%	51%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,747	\$7,765	\$13,113		94%	69%
	24100 Office of The Principal	\$1,023,131	\$1,393,437	\$1,575,935	\$1,856,792	81%	33%	18%
	24900 Other Support Services, School Administration	\$10,520	\$17,332	\$24,040	\$14,185	35%	-18%	-41%
Student Instructional Support Total		\$1,511,608	\$1,970,838	\$2,262,816	\$2,639,243	75%	34%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,824	\$19,692	\$47,889	\$86,040	209%	337%	80%
	23150 Board of Education; Legal Services	\$21,537	\$34,402	\$17,285	\$32,779	52%	-5%	90%
	23160 Board of Education; Promotion Expenses	\$10,742	\$23,848	\$23,243	\$22,891	113%	-4%	-2%
	23190 Board of Education; Other Governing Body Services	\$18,529	\$2,500	\$29,693	\$10,402	-44%	316%	-65%
	23210 Executive Administration; Office of The Superintendent	\$260,427	\$340,439	\$389,628	\$437,144	68%	28%	12%
	23220 Executive Administration; Community Relations	\$33,153	\$25,962	\$26,736	\$18,414	-44%	-29%	-31%
	23230 Executive Administration; Staff Relations and Negotiations	\$26,795	\$32,453	\$34,013	\$26,250	-2%	-19%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$211,529	\$250,144	\$328,162	\$379,832	80%	52%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$18,336	\$9,016	\$16,687	\$69,346	278%	> 500%	316%
	25192 Other Fiscal Services; Petty Cash	\$250	\$300	\$300	\$300	20%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$921	\$3,560	\$216	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,026	\$0	\$15	\$0	-100%		-100%
	25199 Other Fiscal Services; Other	\$4,418	\$3,211	\$3,701	\$5,022	14%	56%	36%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$98	\$2,835			> 500%
	25750 Personnel Services; Health Services	\$611	\$0	\$785	\$817	34%		4%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$949,352	\$1,772,021			87%
	25890 Other Technology Services	\$23,957	\$47,509	\$52,948	\$69,733	191%	47%	32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,158,193	\$2,933,309	\$3,453,540	\$3,713,331	72%	27%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,342	\$96,171	\$116,791	\$121,607	152%	26%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$373,304	\$277,574	\$311,956	\$316,552	-15%	14%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Munster (4740)

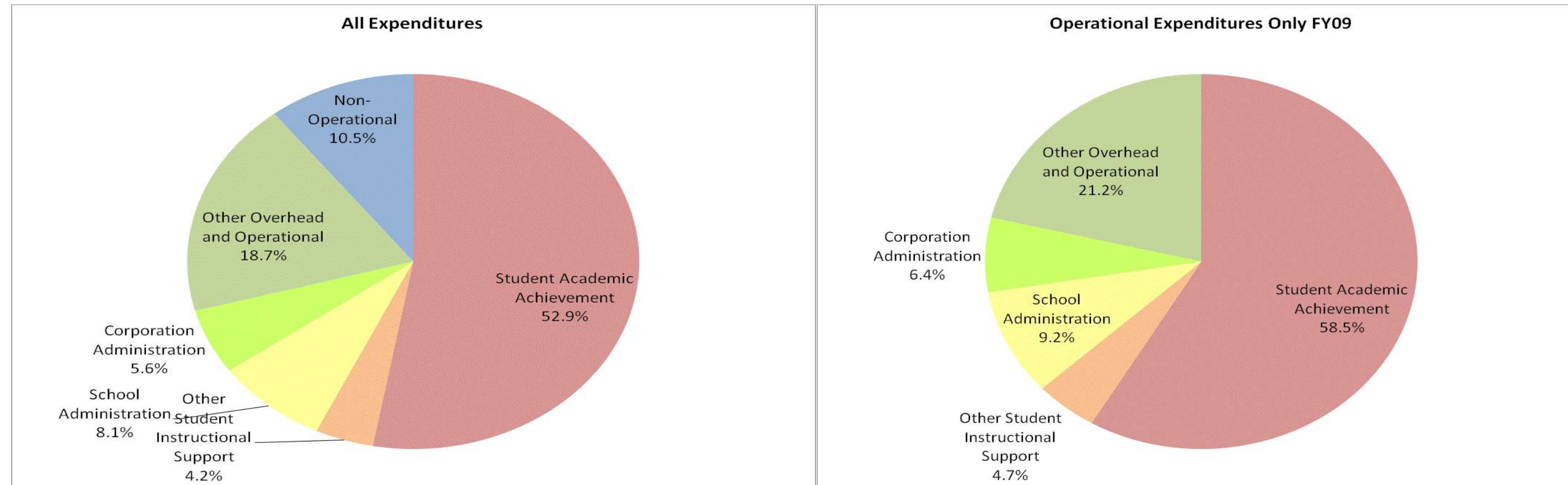
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$255	\$910	\$545	\$0			
	26499 2007 Account Code - Other	\$17,227	\$19,572	\$20,268	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,873	\$249,150	\$225,928	\$284,455	182%	14%	26%
	27010 Student Transportation; Service Area Direction	\$126,340	\$185,695	\$158,433	\$174,680	38%	-6%	10%
	27100 Student Transportation; Vehicle Operation	\$311,454	\$492,369	\$675,737	\$757,752	143%	54%	12%
	27200 Student Transportation; Monitoring Services	\$21,485	\$2,944	\$3,288	\$3,397	-84%	15%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$247,225	\$401,273	\$535,853	\$422,992	71%	5%	-21%
	27400 Student Transportation; Purchase of School Buses	\$208,880	\$97,958	\$589,678	\$570,590	173%	482%	-3%
	27500 Student Transportation; Insurance on Buses	\$49,957	\$109,471	\$95,931	\$126,605	153%	16%	32%
	27700 Student Transportation; Contracted Transportation Services	\$11,033	\$5,574	\$129	\$185	-98%	-97%	43%
	27900 Student Transportation; Other Student Transportation Services	\$50,880	\$51,600	\$51,600	\$56,600	11%	10%	10%
	27910 Student Transportation; Bus Driver Training	\$555	\$0	\$0	\$4,179	> 500%		
	31100 Food Services Operations; Service Area Direction	\$83,389	\$158,281	\$193,665	\$232,386	179%	47%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$313,102	\$443,815	\$520,576	\$531,685	70%	20%	2%
	31300 Food Services Operations; Food Delivery	\$0	\$737	\$896	\$925		25%	3%
	31400 Food Services Operations; Food Purchases	\$381,349	\$565,397	\$625,146	\$610,838	60%	8%	-2%
	31900 Other Food Services	\$31,373	\$22,871	\$28,537	\$17,005	-46%	-26%	-40%
Overhead and Operational Total		\$5,195,271	\$6,907,707	\$9,529,250	\$10,879,590	109%	57%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$855	\$995	\$58		-93%	-94%
	33200 Community Recreation	\$11,748	\$28,847	\$33,657	\$24,739	111%	-14%	-26%
	33400 Athletic Coaches	\$262,941	\$378,091	\$437,993	\$485,983	85%	29%	11%
	33910 High School Band Uniforms	\$0	\$0	\$299	\$582			95%
	33990 Other Community Services; Other	\$5,751	\$16,668	\$29,511	\$11,517	100%	-31%	-61%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$143,253	\$151,103	\$197,801	\$239,798	67%	59%	21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$390,414	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$4,250	\$900	\$38,297	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$2,380,864	\$2,387,265	\$1,422,213	\$3,998,411	68%	67%	181%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$57,859			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$525,000	\$585,000	\$1,239,612	\$1,018,505	94%	74%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,149	\$14,792	\$110,603	\$168,035	> 500%	> 500%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$913,471	\$478,788	\$582,618	\$275,710	-70%	-42%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$850	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$491,750	\$1,158,041	\$1,129,853	> 500%	130%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$20,552	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$123,039	\$466,505	\$740,121	\$656,243	433%	41%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,103,000	\$5,886,067	\$6,176,614	\$6,419,849	56%	9%	4%
	60700 Nonprogramed Charges; Scholarships	\$1,514	\$1,592	\$1,725	\$1,489	-2%	-6%	-14%
Nonoperational Total		\$8,554,382	\$11,278,638	\$12,170,102	\$14,488,632	69%	28%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$231,228	\$396,772	\$215,009	\$0			
	26492 2007 Account Code - Social Security	\$1,177,152	\$1,477,281	\$737,573	\$0			
	26494 2007 Account Code - Group Insurance	\$1,628,957	\$2,623,258	\$2,654,597	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,529	\$2,761	\$1,826	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$291,339	\$785,425	\$835,749	\$0			
Prorated By Fund Total		\$3,335,205	\$5,285,496	\$4,444,753	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Speedway (5400)**

School Town of Speedway (5400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,679,174	54.0%	\$7,997,635	57.5%	\$8,337,732	56.1%	\$8,604,399	52.9%
Student Instructional Support	\$857,539	8.2%	\$1,248,076	9.0%	\$1,577,939	10.6%	\$1,993,335	12.2%
Overhead and Operational	\$2,108,827	20.0%	\$2,926,954	21.1%	\$3,434,052	23.1%	\$3,959,759	24.3%
Nonoperational	\$1,875,709	17.8%	\$1,729,034	12.4%	\$1,503,209	10.1%	\$1,714,914	10.5%
Grand Total	\$10,521,247		\$13,901,699		\$14,852,933	17%	\$16,272,407	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	66.5%	66.8%	65.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Speedway (5400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,566	\$39,683	\$44,761		26%	13%
	11100 Regular Programs; Elementary	\$1,927,919	\$2,316,221	\$2,731,840	\$3,536,197	83%	53%	29%
	11200 Regular Programs; Middle/Junior High	\$761,210	\$714,726	\$833,217	\$956,466	26%	34%	15%
	11300 Regular Programs; High School	\$1,515,478	\$1,686,986	\$1,896,332	\$1,854,195	22%	10%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$35,346	\$48,152			36%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$29,202			
	12110 Gifted And Talented; Gifted and Talented	\$16,740	\$13,206	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,392	\$26,756			54%
	12210 Mental Disabilities; Mild Mental Disabilities	\$198,241	\$316,839	\$159,816	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$148,478	\$307,771			107%
	12350 Physical Impairment; Homebound	\$0	\$0	\$5,398	\$23,588			337%
	12510 Culturally Different; Communication Disorders	\$26,199	\$59,973	\$75,439	\$83,654	219%	39%	11%
	12610 Learning Disability	\$0	\$153,318	\$193,939	\$314,342		105%	62%
	12710 Equal Opportunity At Risk	\$6,345	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$16,963	\$70,273	\$80,229	\$76,604	352%	9%	-5%
	12900 Other Special Programs	\$8,750	\$26,348	\$76,800	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$14,423	\$45,073	\$34,394	\$34,234	137%	-24%	0%
	14200 Summer School Programs; Middle/Junior High School	\$5,457	\$11,714	\$12,353	\$13,416	146%	15%	9%
	14300 Summer School Programs; High School	\$21,560	\$22,960	\$29,419	\$25,615	19%	12%	-13%
	15100 Enrichment Programs; Non-Credit	\$38,294	\$86,943	\$107,090	\$130,351	240%	50%	22%
	16100 Remediation Testing	\$7,260	\$101,396	\$52,270	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$50,520	\$72,480	\$67,804	\$55,587	10%	-23%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$33,245	\$181,694	\$243,747	\$223,777	> 500%	23%	-8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,563	\$5,721	\$5,674	\$7,021	54%	23%	24%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$65,953	\$138,988			111%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,265	\$0	\$37,550	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$111,139	\$50,963	\$65,613		-41%	29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$12,870	\$17,665	\$0		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$79,940	\$166,552			108%
	22220 Library/Media Services; School Library	\$42,437	\$56,752	\$59,262	\$40,015	-6%	-29%	-32%
	22230 Library/Media Services; Audiovisual	\$7,641	\$15,461	\$11,389	\$15,349	101%	-1%	35%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,667	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$22,861	\$968	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$41,493			
	22360 Instruction, Related Technology; Network Support	\$0	\$13,694	\$2,340	\$40,764		198%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$46,095	\$112,380			144%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$7,854			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$143,991	\$204,113	\$114,620	\$159,459	11%	-22%	39%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$6,196	\$24,241			291%
	26497 2007 Account Code - Teachers Retirement Fund	\$59,719	\$470,093	\$216,214	\$0			
Student Academic Achievement Total		\$4,948,749	\$6,806,527	\$7,554,849	\$8,604,399	74%	26%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$69,905	\$159,043			128%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$47,024	\$98,472			109%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$76,644	\$157,037			105%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$20,252	\$45,308			124%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$12,845	\$56,323			338%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$26,178			
	21340 Health Services; Nurse Services	\$23,039	\$33,722	\$37,712	\$43,353	88%	29%	15%
	21390 Health Services; Other Health Services	\$0	\$6,409	\$20,472	\$12,036		88%	-41%
	21420 Psychological Testing	\$0	\$0	\$16,079	\$34,855			117%
	21990 Other Support Services, Students; Other Student Services	\$0	\$29,714	\$48,736	\$46,335		56%	-5%
	24100 Office of The Principal	\$713,805	\$961,974	\$1,090,006	\$1,314,394	84%	37%	21%
Student Instructional Support Total		\$736,844	\$1,031,818	\$1,439,677	\$1,993,335	171%	93%	38%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$5,383	\$10,765			100%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$5,000	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$17,046	\$0	\$22,254	\$16,793	-1%		-25%
	23160 Board of Education; Promotion Expenses	\$2,351	\$2,830	\$1,471	\$1,920	-18%	-32%	31%
	23210 Executive Administration; Office of The Superintendent	\$182,525	\$240,881	\$236,453	\$253,840	39%	5%	7%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$3,250			
	23290 Executive Administration; Other Executive Administration Services	\$5,212	\$6,252	\$20,295	\$45,196	> 500%	> 500%	123%
	25110 Fiscal Services; Office of The Business Manager	\$140,400	\$149,947	\$88,003	\$85,632	-39%	-43%	-3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
School Town of Speedway (5400)**

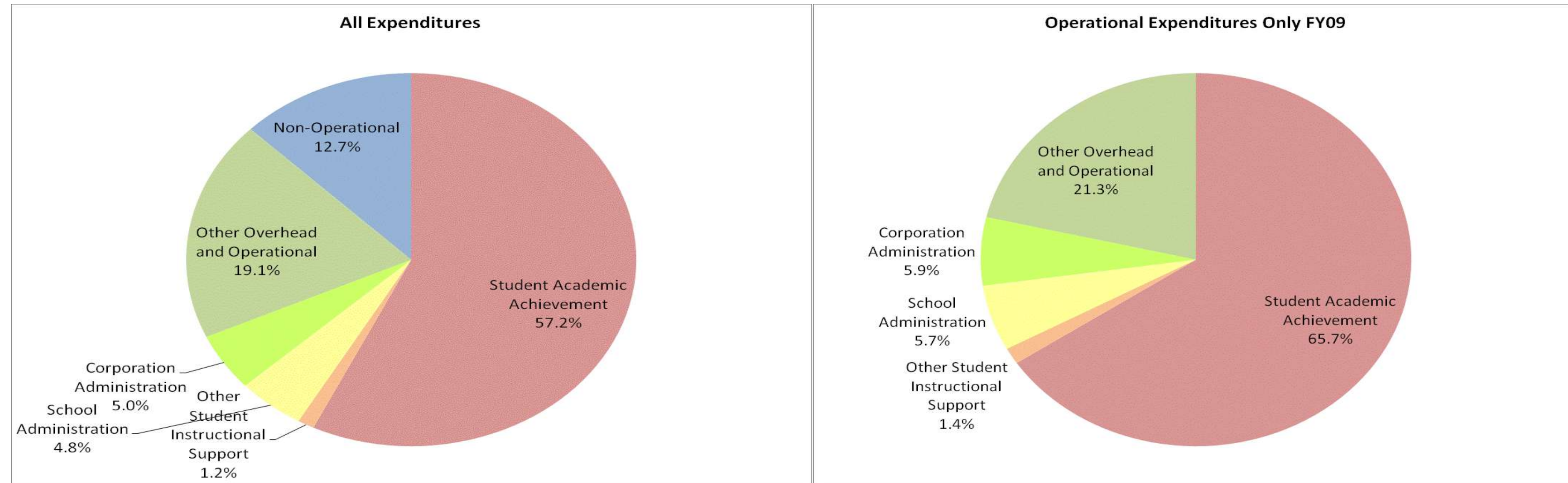
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$49,582	\$104,842			111%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$27,657			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$52	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$489	\$984	\$969	\$1,170	139%	19%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,709	\$674	\$3,720	\$3,200	87%	375%	-14%
	25400 Planning, Research, Development and Evaluation	\$0	\$6,320	\$1,112	\$698		-89%	-37%
	25750 Personnel Services; Health Services	\$74	\$809	\$599	\$2,000	> 500%	147%	234%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$43,690	\$83,480			91%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$52,603	\$110,005			109%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$28,069	\$56,422			101%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$25,522	\$55,005			116%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$27,873	\$54,656			96%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$92,019	\$120,767	\$101,439	\$148,312	61%	23%	46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$761,784	\$1,037,085	\$1,025,448	\$1,060,230	39%	2%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,196	\$13,500	\$8,777	\$20,174	381%	49%	130%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,639	\$298,697	\$576,402	\$731,250	316%	145%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,011	\$511	\$411	\$0			
	26499 2007 Account Code - Other	\$10,131	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,801	\$108,319	\$126,089	\$105,911	136%	-2%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$67,854	\$169,489			150%
	27010 Student Transportation; Service Area Direction	\$13,800	\$17,399	\$5,358	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$45,000	\$68,000	\$69,413	\$85,906	91%	26%	24%
	31100 Food Services Operations; Service Area Direction	\$20,664	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$187,370	\$278,101	\$307,884	\$318,599	70%	15%	3%
	31400 Food Services Operations; Food Purchases	\$240,998	\$298,298	\$343,443	\$289,846	20%	-3%	-16%
	31900 Other Food Services	\$23,754	\$58,704	\$75,328	\$113,511	378%	93%	51%
Overhead and Operational Total		\$1,980,972	\$2,718,077	\$3,320,495	\$3,959,759	100%	46%	19%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$5,670			
	33200 Community Recreation	\$4,413	\$4,815	\$5,672	\$6,003	36%	25%	6%
	33400 Athletic Coaches	\$126,861	\$150,031	\$170,450	\$182,539	44%	22%	7%
	33910 High School Band Uniforms	\$0	\$0	\$10,000	\$0			-100%
	33940 Child Care Services	\$6,000	\$1,867	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$83,628	\$63,080	\$63,229	\$43,667	-48%	-31%	-31%
	45100 Building Acquisition, Construction and Improvements	\$1,224,737	\$790,512	\$685,808	\$1,296,990	6%	64%	89%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$506	\$5,988	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$408,575	\$684,816	\$495,788	\$60,111	-85%	-91%	-88%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$36,084	\$21,693			-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,677	\$98,240			> 500%
Nonoperational Total		\$1,854,215	\$1,695,626	\$1,481,697	\$1,714,914	-8%	1%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$37,128	\$55,752	\$35,119	\$0			
	26492 2007 Account Code - Social Security	\$448,019	\$591,237	\$280,997	\$0			
	26494 2007 Account Code - Group Insurance	\$515,272	\$997,539	\$625,052	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$49	\$5,121	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$115,047	\$0			
Prorated By Fund Total		\$1,000,469	\$1,649,650	\$1,056,215	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 1 (7230)**

Scott County School District 1 (7230)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,546,678	55.0%	\$8,806,815	57.8%	\$8,138,835	56.4%	\$8,417,570	57.6%
Student Instructional Support	\$632,003	6.3%	\$744,430	4.9%	\$806,647	5.6%	\$890,027	6.1%
Overhead and Operational	\$1,682,487	16.7%	\$3,074,063	20.2%	\$3,610,440	25.0%	\$3,442,981	23.6%
Nonoperational	\$2,221,289	22.0%	\$2,622,491	17.2%	\$1,882,767	13.0%	\$1,863,486	12.8%
Grand Total	\$10,082,457		\$15,247,799		\$14,438,689	-4%	\$14,614,063	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	62.6%	62.0%	63.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 1 (7230)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$119,657			
	11100 Regular Programs; Elementary	\$1,359,801	\$2,099,698	\$2,558,495	\$2,816,084	107%	34%	10%
	11200 Regular Programs; Middle/Junior High	\$817,339	\$1,045,387	\$1,140,525	\$1,242,342	52%	19%	9%
	11300 Regular Programs; High School	\$899,004	\$1,328,257	\$1,584,465	\$1,710,196	90%	29%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,200	\$23,328	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$28,674	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$2,741	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$2,741	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$36,009	\$25,235	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$21,827	\$8,276	\$14,357	\$3,465	-84%	-58%	-76%
	12210 Mental Disabilities; Mild Mental Disabilities	\$181,686	\$158,772	\$172,458	\$256,144	41%	61%	49%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$298	\$480	\$150		-50%	-69%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$608	\$0			-100%
	12350 Physical Impairment; Homebound	\$810	\$222	\$2,363	\$225	-72%	1%	-90%
	12510 Culturally Different; Communication Disorders	\$46,127	\$10,838	\$2,173	\$3,865	-92%	-64%	78%
	12520 Culturally Different; Compensatory	\$391,821	\$106,105	\$119,981	\$170,123	-57%	60%	42%
	12610 Learning Disability	\$58,449	\$46,012	\$52,487	\$57,142	-2%	24%	9%
	12710 Equal Opportunity At Risk	\$76,864	\$250,860	\$228,987	\$269,438	251%	7%	18%
	12900 Other Special Programs	\$15	\$49,395	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$55,800	\$76,458	\$53,546	\$99,460	78%	30%	86%
	14300 Summer School Programs; High School	\$19,409	\$61,818	\$53,397	\$37,529	93%	-39%	-30%
	16100 Remediation Testing	\$4,355	\$0	\$0	\$3,008	-31%		
	16200 Preventive Remediation	\$0	\$1,225	\$11,884	\$13,326		> 500%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$44,310	\$37,098	\$81,825	\$94,272	113%	154%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$223,281	\$43,314	\$51,551	\$33,000	-85%	-24%	-36%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$108,532	\$410,309	\$627,522	\$595,499	449%	45%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$7,611	\$8,785	\$7,823	\$7,811	3%	-11%	0%
	22110 Improvement of Instruction; Service Area Direction	\$1,485	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$103,604	\$103,135	\$38,428	\$41,720	-60%	-60%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,050	\$17,896	\$23,480	\$28,282	156%	58%	20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,525	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$160,134	\$216,106	\$222,278	\$239,652	50%	11%	8%
	22230 Library/Media Services; Audiovisual	\$4,393	\$486	\$1,127	\$683	-84%	41%	-39%
	22240 Library/Media Services; Educational Television	\$3,448	\$11,573	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$46,914	\$1,645	\$9,397	\$20,787	-56%	> 500%	121%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$10,506	\$10,222	\$13,310		27%	30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$78,720	\$131,988	\$147,545		87%	12%
	22360 Instruction, Related Technology; Network Support	\$0	\$53,341	\$130,539	\$185,625		248%	42%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$58,599			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,815	\$144,210	\$141,850	\$148,631	89%	3%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$171,265	\$304,876	\$166,880	\$0			
Student Academic Achievement Total		\$4,941,031	\$6,744,957	\$7,666,352	\$8,417,570	70%	25%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$48,067	\$63,541	\$62,408	\$71,085	48%	12%	14%
	21220 Guidance Services; Counseling Services	\$139,632	\$31,734	\$25,600	\$29,819	-79%	-6%	16%
	21240 Guidance Services; Information Services	\$3,957	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$150	\$1,732	\$2,282	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$22,400	\$34,121	\$43,334	\$75,287	236%	121%	74%
	21810 Special Education Administration; Service Area Direction	\$6,512	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$330,924	\$494,407	\$608,828	\$713,836	116%	44%	17%
Student Instructional Support Total		\$551,643	\$625,535	\$742,453	\$890,027	61%	42%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,500	\$10,000	\$10,000	\$10,383	-1%	4%	4%
	23120 Board of Education; Service Area Assistants	\$23,959	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$3,500	\$300	\$1,085	\$1,485	-58%	395%	37%
	23160 Board of Education; Promotion Expenses	\$1,412	\$2,999	\$3,786	\$6,974	394%	133%	84%
	23210 Executive Administration; Office of The Superintendent	\$155,489	\$341,890	\$460,390	\$509,155	227%	49%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,580	\$10,989	\$179,374	\$6,815	90%	-38%	-96%
	25191 Other Fiscal Services; Refund of Revenue	\$197	\$566	\$235	\$44,073	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$2,769	\$8,507	\$1,818	\$4,350	57%	-49%	139%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$21,239	\$43,251			104%
	25990 Other Support Services, Central	\$0	\$0	\$100	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$641,673	\$1,101,792	\$1,295,456	\$1,406,717	119%	28%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,328	\$19,466	\$10,062	\$29,602	-2%	52%	194%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,933	\$79,774	\$93,657	\$64,644	123%	-19%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,080	\$1,040	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 1 (7230)**

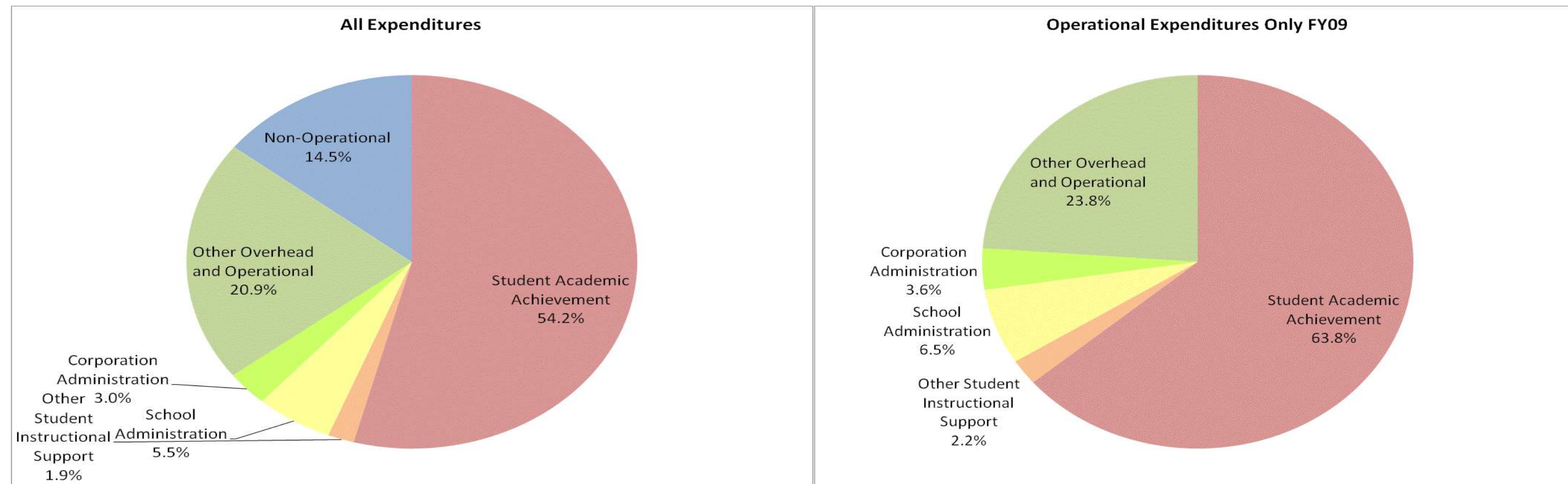
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,599	\$25,048	\$26,312	\$12,289	62%	-51%	-53%
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,783	\$24,872	\$29,030	\$25,678	4%	3%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,561	\$107,284	\$84,269	\$82,206	40%	-23%	-2%
	27100 Student Transportation; Vehicle Operation	\$38,313	\$274,645	\$240,693	\$225,761	489%	-18%	-6%
	27200 Student Transportation; Monitoring Services	\$7,174	\$16,856	\$19,508	\$20,985	193%	24%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,672	\$65,061	\$71,508	\$65,436	461%	1%	-8%
	27400 Student Transportation; Purchase of School Buses	\$0	\$97,228	\$239,093	\$147,343		52%	-38%
	27500 Student Transportation; Insurance on Buses	\$3,945	\$29,698	\$24,416	\$26,511	> 500%	-11%	9%
	27700 Student Transportation; Contracted Transportation Services	\$163,545	\$25,543	\$15,464	\$26,826	-84%	5%	73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$214,517	\$292,504	\$340,350	\$335,747	57%	15%	-1%
	31400 Food Services Operations; Food Purchases	\$158,869	\$321,424	\$335,786	\$342,770	116%	7%	2%
	31900 Other Food Services	\$0	\$2,165	\$1,505	\$3,982		84%	165%
Overhead and Operational Total		\$1,591,321	\$2,860,688	\$3,506,173	\$3,442,981	116%	20%	-2%
Nonoperational								
	33200 Community Recreation	\$12,844	\$15,007	\$11,515	\$27,775	116%	85%	141%
	33400 Athletic Coaches	\$99,798	\$114,546	\$142,110	\$159,277	60%	39%	12%
	33500 Welfare Activities Services	\$3,170	\$35,298	\$30,600	\$31,914	> 500%	-10%	4%
	33990 Other Community Services; Other	\$22,154	\$6,139	\$9,482	\$11,849	-47%	93%	25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,064	\$442,687	\$28,578	\$7,510	-43%	-98%	-74%
	43000 Facilities Acquisition and Construction; Professional Services	\$560,652	\$0	\$13,336	\$1,500	-100%		-89%
	45100 Building Acquisition, Construction and Improvements	\$1,369,795	\$229,182	\$30,097	\$102,164	-93%	-55%	239%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$75,000	\$30,992			-59%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$48,146	\$9,707	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,957	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$247,291	\$82,979	\$25,638		-90%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$157,346	\$163,210	\$160,453	301%	2%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$1,450	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$406,996	\$445,005	\$473,000		16%	6%
	54100 Veterans' Memorial Fund; Principal	\$0	\$11,400	\$11,200	\$35,593		212%	218%
	54200 Common School Fund; Principal	\$55,831	\$884,425	\$816,765	\$795,821	> 500%	-10%	-3%
Nonoperational Total		\$2,201,715	\$2,598,461	\$1,869,584	\$1,863,486	-15%	-28%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$59,439	\$90,316	\$59,484	\$0			
	26492 2007 Account Code - Social Security	\$396,010	\$516,433	\$263,863	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$51,719	\$48,428	\$17,372	\$0			
	26494 2007 Account Code - Group Insurance	\$289,476	\$471,339	\$230,180	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$103	\$8,841	\$1,049	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,282,799	\$82,179	\$0			
Prorated By Fund Total		\$796,747	\$2,418,157	\$654,127	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 2 (7255)**

Scott County School District 2 (7255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,592,851	57.6%	\$13,298,811	52.8%	\$15,330,573	53.3%	\$14,954,864	54.2%
Student Instructional Support	\$1,147,056	6.2%	\$1,633,331	6.5%	\$2,049,984	7.1%	\$2,045,604	7.4%
Overhead and Operational	\$3,952,377	21.5%	\$5,965,794	23.7%	\$6,969,614	24.2%	\$6,614,557	24.0%
Nonoperational	\$2,689,287	14.6%	\$4,273,463	17.0%	\$4,418,220	15.4%	\$3,991,030	14.5%
Grand Total	\$18,381,571		\$25,171,398		\$28,768,391	10%	\$27,606,056	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	59.3%	60.4%	61.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,477	\$48,003	\$23,721		-45%	-51%
	11100 Regular Programs; Elementary	\$3,259,727	\$3,914,545	\$4,703,628	\$5,527,680	70%	41%	18%
	11200 Regular Programs; Middle/Junior High	\$1,276,568	\$1,502,266	\$1,990,986	\$2,095,513	64%	39%	5%
	11300 Regular Programs; High School	\$1,532,341	\$1,929,507	\$2,867,937	\$2,988,428	95%	55%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$44,968	\$28,911	\$36,475		-19%	26%
	11420 Vocational Education; Agriculture B	\$64,997	\$76,493	\$153,984	\$146,600	126%	92%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$51,669	\$86,382	\$113,687	\$127,252	146%	47%	12%
	11470 Vocational Education; Business Education	\$143,879	\$95,675	\$154,854	\$279,930	95%	193%	81%
	11630 Regular Programs; Alternative Education Programs; High School	\$64,228	\$224,629	\$175,753	\$92,748	44%	-59%	-47%
	11920 Other Regular Programs; Project 4R	\$28,742	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$59,984	\$19,476	\$9,286	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$16,604			
	12210 Mental Disabilities; Mild Mental Disabilities	\$466,658	\$634,742	\$819,648	\$970,162	108%	53%	18%
	12350 Physical Impairment; Homebound	\$16,643	\$69,299	\$44,684	\$40,457	143%	-42%	-9%
	12510 Culturally Different; Communication Disorders	\$47,487	\$57,375	\$97,328	\$111,536	135%	94%	15%
	12520 Culturally Different; Compensatory	\$28,598	\$18,074	\$9,221	\$445	-98%	-98%	-95%
	12710 Equal Opportunity At Risk	\$170,146	\$135,575	\$159,027	\$191,955	13%	42%	21%
	12810 Special Education Preschool	\$0	\$4,844	\$4,331	\$61,379		> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,613	\$0	\$0	\$0	-100%		
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$6,238	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$45,557	\$5,965	\$7,643	\$11,199	-75%	88%	47%
	14200 Summer School Programs; Middle/Junior High School	\$7,397	\$15,795	\$13,040	\$15,760	113%	0%	21%
	14300 Summer School Programs; High School	\$20,934	\$27,094	\$28,987	\$15,094	-28%	-44%	-48%
	16100 Remediation Testing	\$17,611	\$0	\$1,956	\$0	-100%		-100%
	16200 Preventive Remediation	\$93,532	\$57,099	\$72,265	\$68,988	-26%	21%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$150,147	\$103,547	\$154,454	\$64,701	-57%	-38%	-58%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$329,699	\$50,189	\$105,141	\$48,912	-85%	-3%	-53%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$283,168	\$732,405	\$1,039,374	\$974,346	244%	33%	-6%
	17900 Payments to Other Governmental Units Within State; Other	\$100	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$25,249	\$26,326	\$63,474	\$31,358	24%	19%	-51%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,655	\$406	\$0	\$122	-100%	-70%	
	22130 Improvement of Instruction; Instructional Staff Training	\$24,917	\$82,413	\$97,799	\$69,128	177%	-16%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,285	\$4,435	\$9,240	\$2,581	-51%	-42%	-72%
	22220 Library/Media Services; School Library	\$203,177	\$230,023	\$273,890	\$306,642	51%	33%	12%
	22230 Library/Media Services; Audiovisual	\$6,604	\$5,477	\$6,084	\$3,232	-51%	-41%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$227,302	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$45,689	\$74,515	\$94,473	\$88,956	95%	19%	-6%
	22360 Instruction, Related Technology; Network Support	\$0	\$106,253	\$149,286	\$206,669		95%	38%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$9,860			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$4,489	\$13,954	\$8,845	\$7,509	67%	-46%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,736	\$202,186	\$215,674	\$299,440	117%	48%	39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,966	\$11,782	\$14,430	\$19,483	145%	65%	35%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,035	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$304,277	\$508,166	\$306,076	\$0			
Student Academic Achievement Total		\$9,195,042	\$11,115,357	\$14,043,400	\$14,954,864	63%	35%	6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$65,806	\$10,860	\$8,907	\$2,618	-96%	-76%	-71%
	21220 Guidance Services; Counseling Services	\$174,244	\$219,213	\$278,551	\$354,491	103%	62%	27%
	21320 Health Services; Medical Services	\$0	\$2,500	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$48,391	\$80,550	\$116,596	\$149,296	209%	85%	28%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$36,867	\$11,391			-69%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,977	\$26,684	\$0	-100%		-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$47,279	\$24,079	\$0	-100%		-100%
	24100 Office of The Principal	\$677,730	\$934,995	\$1,345,201	\$1,527,809	125%	63%	14%
Student Instructional Support Total		\$966,170	\$1,306,374	\$1,836,885	\$2,045,604	112%	57%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$34,167	\$39,943	\$63,502	\$51,499	51%	29%	-19%
	23120 Board of Education; Service Area Assistants	\$108,119	\$193,100	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$48,869	\$10,815	\$15,550	\$20,454	-58%	89%	32%
	23160 Board of Education; Promotion Expenses	\$3,792	\$4,042	\$3,215	\$2,629	-31%	-35%	-18%
	23190 Board of Education; Other Governing Body Services	\$4,713	\$6,565	\$1,001	\$1,547	-67%	-76%	55%
	23210 Executive Administration; Office of The Superintendent	\$188,082	\$284,872	\$411,163	\$438,094	133%	54%	7%
	23220 Executive Administration; Community Relations	\$3,952	\$5,211	\$2,904	\$3,214	-19%	-38%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$151	\$2,739	\$4,132	\$1,333	> 500%	-51%	-68%
	23290 Executive Administration; Other Executive Administration Services	\$0	-\$1,142	\$0	\$0			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$275,168	\$312,811			14%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$75			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 2 (7255)**

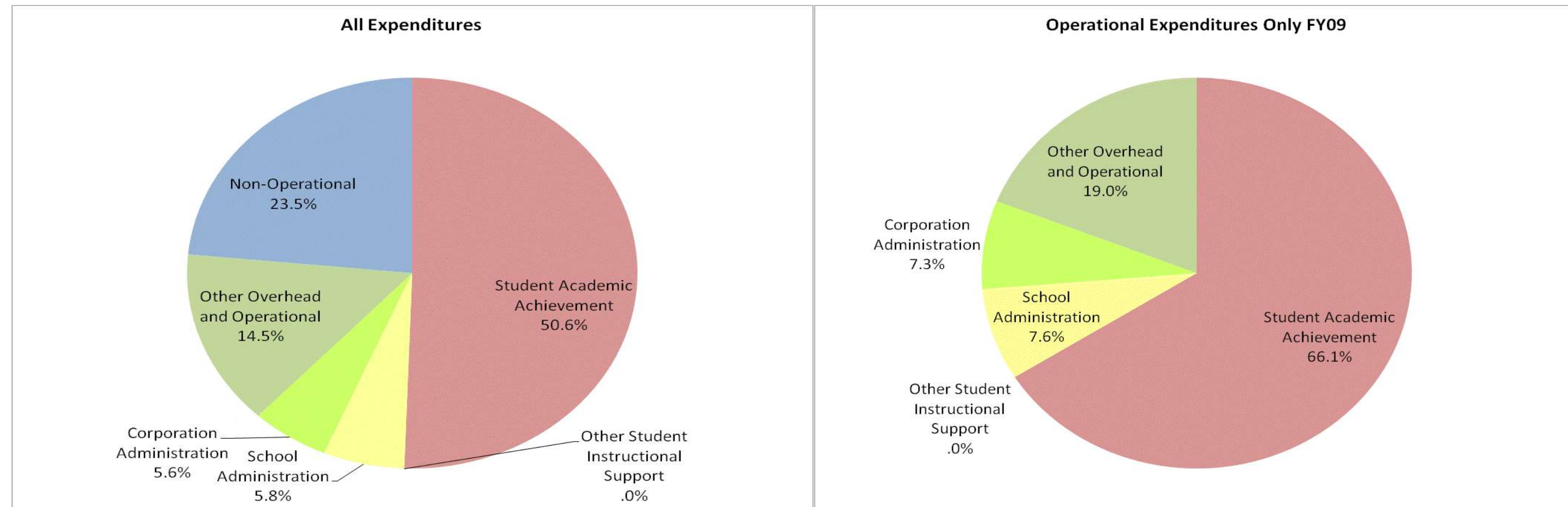
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25600 Public Information Services	\$1,566	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$86,314	\$40,830	\$0		-100%	-100%
	25890 Other Technology Services	\$7,979	\$0	\$27,075	\$3,234	-59%		-88%
	25990 Other Support Services, Central	\$11,934	\$6,202	\$0	\$650	-95%	-90%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,508	\$49,688	\$73,493	\$82,167	131%	65%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,111,039	\$1,659,590	\$2,218,113	\$2,376,882	114%	43%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,070	\$31,042	\$10,397	\$9,124	-30%	-71%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$196,605	\$235,641	\$293,926	\$233,550	19%	-1%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,657	\$1,685	\$1,685	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,703	\$9,274	\$39,885	\$12,169	-4%	31%	-69%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,085	\$10,020	\$9,977	\$8,085	0%	-19%	-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,422	\$226,109	\$224,351	\$195,298	87%	-14%	-13%
	27010 Student Transportation; Service Area Direction	\$13,572	\$23,500	\$17,354	\$19,575	44%	-17%	13%
	27100 Student Transportation; Vehicle Operation	\$155,929	\$293,837	\$369,715	\$444,668	185%	51%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,697	\$108,573	\$122,124	\$150,135	346%	38%	23%
	27400 Student Transportation; Purchase of School Buses	\$93,654	\$69,944	\$181,770	\$191,798	105%	174%	6%
	27500 Student Transportation; Insurance on Buses	\$7,251	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$743,271	\$1,095,782	\$1,180,297	\$890,726	20%	-19%	-25%
	27900 Student Transportation; Other Student Transportation Services	\$6,856	\$66,071	\$82,031	\$73,645	> 500%	11%	-10%
	31100 Food Services Operations; Service Area Direction	\$32,668	\$31,938	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$278,893	\$339,934	\$454,630	\$532,630	91%	57%	17%
	31400 Food Services Operations; Food Purchases	\$342,129	\$538,672	\$517,257	\$542,652	59%	1%	5%
	31900 Other Food Services	\$2,321	\$3,146	\$1,573	\$15,916	> 500%	406%	> 500%
Overhead and Operational Total		\$3,607,655	\$5,433,108	\$6,643,119	\$6,614,557	83%	22%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$173,473	\$106,521	\$13,098		-92%	-88%
	33200 Community Recreation	\$4,513	\$9,143	\$6,681	\$629	-86%	-93%	-91%
	33400 Athletic Coaches	\$54,845	\$86,158	\$114,846	\$134,309	145%	56%	17%
	33500 Welfare Activities Services	\$0	\$29,239	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$0	\$8,895	\$8,791	\$2,820		-68%	-68%
	33990 Other Community Services; Other	\$0	\$78,074	\$45,739	\$13,854		-82%	-70%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$900,925	\$24,447	\$648,015	\$54,175	-94%	122%	-92%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,652	\$23,242	\$13,156	\$16,054	-48%	-31%	22%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$7,020	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$192,394	\$1,273,977	\$511,237	\$606,191	215%	-52%	19%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,670	\$110,202	\$95,572		> 500%	-13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,747	\$10,617	\$10,701	\$9,313	239%	-12%	-13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$258,996	\$595,867	\$418,557	\$623,453	141%	5%	49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,600	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$245,000	\$208,782	\$250,800	\$120,855	-51%	-42%	-52%
	52100 Debt Services; Interest on Debt; Bonds	\$63,641	\$347,250	\$254,208	\$385,000	> 500%	11%	51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,084	\$0	\$0	\$35,650	> 500%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$473,868	\$1,278,783	\$1,823,500	\$1,862,500	293%	46%	2%
	54100 Veterans' Memorial Fund; Principal	\$3,030	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$417,254	\$80,644	\$72,028	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,000	\$1,000	\$2,500	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$5,723	\$6,961	\$5,654	\$17,557	207%	152%	211%
Nonoperational Total		\$2,677,293	\$4,247,221	\$4,403,135	\$3,991,030	49%	-6%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$179,492	\$269,016	\$164,098	\$0			
	26492 2007 Account Code - Social Security	\$706,974	\$834,717	\$469,775	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$39,598	\$53,873	\$38,589	\$0			
	26494 2007 Account Code - Group Insurance	\$1,007,456	\$1,744,750	\$973,539	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,891	\$9,667	\$4,736	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$157,315	\$191,117	\$0			
Prorated By Fund Total		\$1,935,411	\$3,069,339	\$1,841,853	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$670,241	41.7%	\$1,220,022	54.6%	\$1,252,886	50.6%
Student Instructional Support	\$0		\$139,913	8.7%	\$126,295	5.6%	\$144,613	5.8%
Overhead and Operational	\$0		\$400,022	24.9%	\$440,675	19.7%	\$498,777	20.1%
Nonoperational	\$0		\$396,077	24.7%	\$449,008	20.1%	\$581,453	23.5%
Grand Total	\$0		\$1,606,252		\$2,236,000	54%	\$2,477,729	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		50.4%	60.2%	56.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

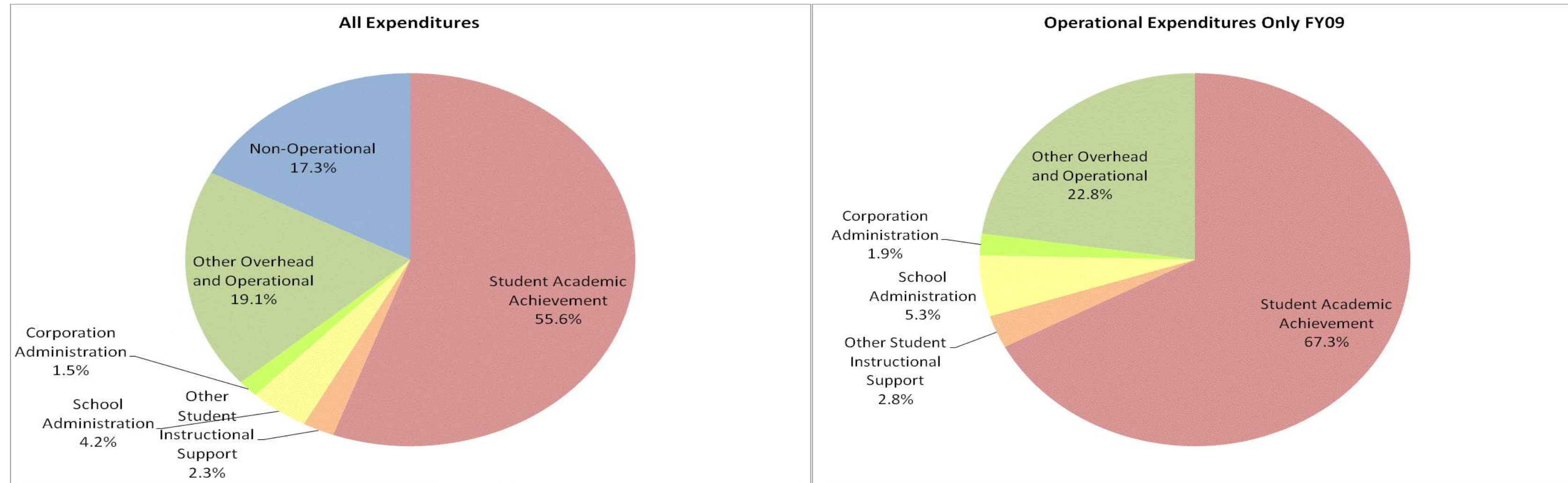
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$70,348	\$92,153	\$76,880		9%	-17%
	11100 Regular Programs; Elementary	\$0	\$492,947	\$1,006,599	\$1,148,147		133%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,757	\$4,639	\$11,063		43%	138%
	22220 Library/Media Services; School Library	\$0	\$65	\$3,780	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$20,276	\$16,796			-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,636	\$28,918	\$0			
Student Academic Achievement Total		\$0	\$597,753	\$1,156,365	\$1,252,886		110%	8%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$28,167	\$24,737	\$40,321		43%	63%
	24900 Other Support Services, School Administration	\$0	\$95,251	\$94,149	\$104,292		9%	11%
Student Instructional Support Total		\$0	\$123,418	\$118,886	\$144,613		17%	22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$150	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$843	\$585	\$1,243		47%	112%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$355			
	23210 Executive Administration; Office of The Superintendent	\$0	\$63,600	\$76,606	\$87,066		37%	14%
	23220 Executive Administration; Community Relations	\$0	\$34,679	\$29,455	\$10,653		-69%	-64%
	25150 Fiscal Services; Payroll Services	\$0	\$3,177	\$4,024	\$3,422		8%	-15%
	25160 Fiscal Services; Financial Accounting	\$0	\$19,740	\$23,817	\$34,999		77%	47%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$11,697	\$679			-94%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$122	\$201	\$69		-43%	-66%
	25720 Personnel Services; Recruitment and Placement	\$0	\$300	\$1,970	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56,766	\$42,464	\$64,630		14%	52%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$120	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,465	\$13,453	\$9,420		46%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$193	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,994	\$1,866	\$1,461		-63%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$23,346	\$23,729	\$28,255		21%	19%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$77,695	\$72,031	\$90,906		17%	26%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$13,588	\$3,229			-76%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,828	\$316	\$1,422		-71%	350%
	31400 Food Services Operations; Food Purchases	\$0	\$77,783	\$112,542	\$152,275		96%	35%
	31900 Other Food Services	\$0	\$996	\$2,795	\$8,692		> 500%	211%
Overhead and Operational Total		\$0	\$374,676	\$431,257	\$498,777		33%	16%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$841	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$2,259	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$209,592	\$317,341	\$461,844		120%	46%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,237	\$25,690	\$33,238		22%	29%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$158,407	\$17,621	\$15,782		-90%	-10%
	54200 Common School Fund; Principal	\$0	\$0	\$86,098	\$42,014			-51%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$28,575			
Nonoperational Total		\$0	\$396,077	\$449,008	\$581,453		47%	29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$6,200	\$4,122	\$0			
	26492 2007 Account Code - Social Security	\$0	\$47,732	\$37,512	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,832	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$52,621	\$37,288	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,943	\$1,564	\$0			
Prorated By Fund Total		\$0	\$114,328	\$80,485	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Seymour Community Schools (3675)**

Seymour Community Schools (3675)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,160,766	55.1%	\$20,556,326	53.8%	\$20,880,082	56.5%	\$22,255,384	55.6%
Student Instructional Support	\$1,867,592	7.8%	\$3,127,418	8.2%	\$2,658,185	7.2%	\$2,601,366	6.5%
Overhead and Operational	\$4,468,769	18.7%	\$7,211,769	18.9%	\$7,582,218	20.5%	\$8,259,762	20.6%
Nonoperational	\$4,376,433	18.3%	\$7,342,638	19.2%	\$5,831,854	15.8%	\$6,920,514	17.3%
Grand Total	\$23,873,560		\$38,238,150		\$36,952,339	5%	\$40,037,027	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	61.9%	63.7%	62.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Seymour Community Schools (3675)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,041,325	\$5,160,613	\$6,297,627	\$7,623,282	89%	48%	21%
	11200 Regular Programs; Middle/Junior High	\$1,835,644	\$2,366,562	\$2,766,116	\$3,413,366	86%	44%	23%
	11300 Regular Programs; High School	\$2,589,700	\$3,005,185	\$3,950,530	\$4,793,493	85%	60%	21%
	11410 Vocational Education; Agriculture A	\$111,089	\$92,891	\$110,635	\$148,670	34%	60%	34%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$40,467	\$47,689			18%
	11470 Vocational Education; Business Education	\$53,708	\$155,412	\$183,850	\$244,713	356%	57%	33%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$30,059	\$33,377	\$32,623		9%	-2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$13,685	\$20,079			47%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$61,571	\$33,314	\$21,705		-65%	-35%
	12110 Gifted And Talented; Gifted and Talented	\$100,581	\$87,950	\$46,806	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$246,014	\$400,669	\$527,897	\$513,367	109%	28%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$70,968	\$113,675	\$135,811	\$119,049	68%	5%	-12%
	12230 Mental Disabilities; Severe Mental Disabilities	\$88,177	\$88,550	\$69,645	\$109,059	24%	23%	57%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$118,439	\$144,246	\$109,108		-8%	-24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$54,199	\$176,192	\$184,716	\$184,153	240%	5%	0%
	12510 Culturally Different; Communication Disorders	\$147,004	\$278,473	\$283,938	\$303,590	107%	9%	7%
	12520 Culturally Different; Compensatory	\$12,141	-\$7,757	\$91,024	\$104,414	> 500%		15%
	12610 Learning Disability	\$190,783	\$384,836	\$328,263	\$309,310	62%	-20%	-6%
	12810 Special Education Preschool	\$0	\$172,576	\$350,912	\$420,621		144%	20%
	12900 Other Special Programs	\$316,780	\$565,196	\$591,379	\$901,750	185%	60%	52%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,471	\$16,714	\$18,145	\$32,175	158%	93%	77%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,458	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$135,367	\$43,303	\$64,260		-53%	48%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,610	\$7,237	\$787		-51%	-89%
	14300 Summer School Programs; High School	\$63,588	\$0	\$91,652	\$108,294	70%		18%
	16100 Remediation Testing	\$36,418	\$21,477	\$173,354	\$184,964	408%	> 500%	7%
	16200 Preventive Remediation	\$66,278	\$72,808	\$11,550	\$992	-99%	-99%	-91%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$116,356	\$147,160	\$218,595	\$222,354	91%	51%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$36,869	\$84,964	\$75,550	\$117,688	219%	39%	56%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$39,836	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$117,080	\$135,282	\$95,180	\$110,845	-5%	-18%	16%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,033	\$130,836	\$178,813		> 500%	37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,018	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$216,671	\$340,905	\$346,901	\$373,190	72%	9%	8%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$452	\$49,717	\$103,739		> 500%	109%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$129,736			
	22360 Instruction, Related Technology; Network Support	\$0	\$349,683	\$524,275	\$682,444		95%	30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$106,174			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$197,900	\$455,564	\$243,970	\$418,403	111%	-8%	71%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,835	\$493	\$778	\$484	-74%	-2%	-38%
	26497 2007 Account Code - Teachers Retirement Fund	\$440,685	\$922,041	\$505,491	\$0			
Student Academic Achievement Total		\$11,180,737	\$15,978,482	\$18,720,773	\$22,255,384	99%	39%	19%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$16,094	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$124,738	\$137,407	\$199,245		60%	45%
	21210 Guidance Services; Service Area Direction	\$58,089	\$66,322	\$82,065	\$87,862	51%	32%	7%
	21220 Guidance Services; Counseling Services	\$421,488	\$438,892	\$417,063	\$427,487	1%	-3%	2%
	21320 Health Services; Medical Services	\$0	\$3,906	\$6,126	\$2,273		-42%	-63%
	21340 Health Services; Nurse Services	\$68,613	\$88,150	\$101,590	\$110,410	61%	25%	9%
	21390 Health Services; Other Health Services	\$2,849	\$7,924	\$8,727	\$7,778	173%	-2%	-11%
	21420 Psychological Testing	\$28,650	\$67,936	\$75,943	\$68,517	139%	1%	-10%
	21810 Special Education Administration; Service Area Direction	\$49,881	\$68,985	\$12,017	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$916,232	\$1,445,835	\$1,456,603	\$1,652,812	80%	14%	13%
	24900 Other Support Services, School Administration	\$3,534	\$31,888	\$37,430	\$44,983	> 500%	41%	20%
Student Instructional Support Total		\$1,565,431	\$2,344,576	\$2,334,970	\$2,601,366	66%	11%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,687	\$0	\$7,536	\$25,680	234%		241%
	23120 Board of Education; Service Area Assistants	\$14,000	\$0	\$7,629	\$872	-94%		-89%
	23150 Board of Education; Legal Services	\$16,394	\$0	\$38,525	\$14,601	-11%		-62%
	23160 Board of Education; Promotion Expenses	\$2,075	\$0	\$2,016	\$5,198	150%		158%
	23190 Board of Education; Other Governing Body Services	\$45,016	\$110,547	\$53,601	\$56,637	26%	-49%	6%
	23210 Executive Administration; Office of The Superintendent	\$195,175	\$164,432	\$243,340	\$212,054	9%	29%	-13%
	23220 Executive Administration; Community Relations	\$3,951	\$0	\$0	\$30	-99%		
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,924	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$19,967	\$154,543	\$54,142	\$46,919	135%	-70%	-13%
	25110 Fiscal Services; Office of The Business Manager	\$82,128	\$83,500	\$153,323	\$233,628	184%	180%	52%
	25191 Other Fiscal Services; Refund of Revenue	\$378	\$0	\$19,220	\$2,595	> 500%		-86%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Seymour Community Schools (3675)**

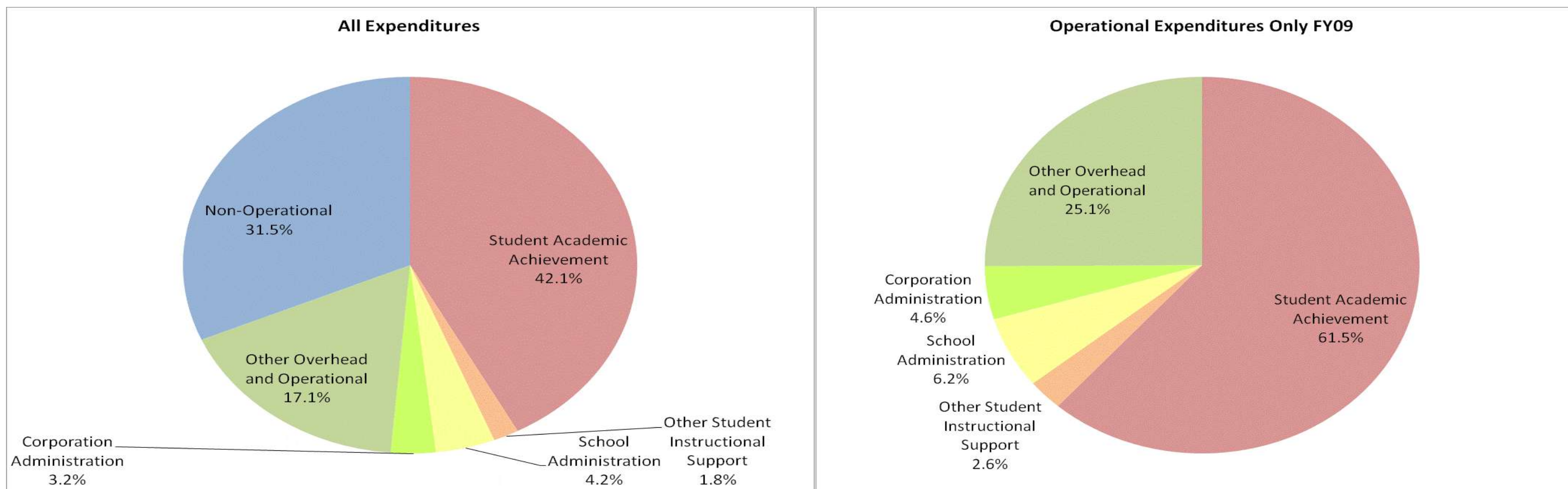
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$2,221	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,142	\$48,833	\$55,232	\$30,534	-28%	-37%	-45%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,577,466	\$2,050,035	\$2,349,669	\$3,277,915	108%	60%	40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,146	\$18	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,043	\$918,198	\$882,344	\$437,753	174%	-52%	-50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$1,668	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$11,327	\$5,017			-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$144,467	\$63,807	\$2,820	\$211,342	46%	231%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$492			
	27010 Student Transportation; Service Area Direction	\$30,485	\$48,196	\$71,351	\$32,111	5%	-33%	-55%
	27100 Student Transportation; Vehicle Operation	\$514,087	\$611,566	\$834,686	\$1,084,823	111%	77%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$143,813	\$222,163	\$297,405	\$351,423	144%	58%	18%
	27400 Student Transportation; Purchase of School Buses	\$119,165	\$525,722	\$430,263	\$361,854	204%	-31%	-16%
	27500 Student Transportation; Insurance on Buses	\$18,186	\$41,738	\$24,113	-\$491	-103%	-101%	-102%
	27900 Student Transportation; Other Student Transportation Services	\$1,580	\$1,509	\$4,249	\$7,495	374%	397%	76%
	27910 Student Transportation; Bus Driver Training	\$0	\$450	\$51	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$379,770	\$468,596	\$1,059,435	\$854,759	125%	82%	-19%
	31400 Food Services Operations; Food Purchases	\$381,343	\$593,956	\$362,089	\$795,350	109%	34%	120%
	31900 Other Food Services	\$66,718	\$72,313	\$105,343	\$211,172	217%	192%	100%
Overhead and Operational Total		\$3,969,404	\$6,180,123	\$7,074,300	\$8,259,762	108%	34%	17%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$264,880	\$630			-100%
	33400 Athletic Coaches	\$182,735	\$142,085	\$248,553	\$265,612	45%	87%	7%
	33500 Welfare Activities Services	\$801	\$1,504	\$634	\$926	16%	-38%	46%
	33600 Nonpublic School Pupil Services	\$22,034	\$37,284	\$21,225	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$4,632	\$134,597	\$37,722	\$33,365	> 500%	-75%	-12%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$135,284	\$371,757	\$25,562	\$54,873	-59%	-85%	115%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,087	\$91,328	\$49,749	\$104,353	> 500%	14%	110%
	45100 Building Acquisition, Construction and Improvements	\$613,575	\$2,010,739	\$309,618	\$1,674,162	173%	-17%	441%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$224,951	\$173,957			-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$550,740	\$249,591	\$208,054	\$282,587	-49%	13%	36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$317,736	\$65,000	\$70,000		-78%	8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$70,000	\$70,000			0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$90,135	\$86,241			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,566	\$182,713	\$123,819		> 500%	-32%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$88,936	\$125,496			41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,775,358	\$3,817,000	\$3,838,000	\$3,107,500	12%	-19%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$728,000			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,482	\$4,442	\$740		-83%	-83%
	60700 Nonprogramed Charges; Scholarships	\$41,941	\$49,500	\$61,500	\$18,250	-56%	-63%	-70%
Nonoperational Total		\$4,336,186	\$7,240,170	\$5,791,671	\$6,920,514	60%	-4%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$143,257	\$215,283	\$110,232	\$0			
	26492 2007 Account Code - Social Security	\$1,019,466	\$1,373,515	\$690,848	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,138	\$75,997	\$0			
	26494 2007 Account Code - Group Insurance	\$1,657,077	\$4,470,144	\$2,026,316	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,002	\$220,070	\$1,899	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$208,651	\$125,333	\$0			
Prorated By Fund Total		\$2,821,801	\$6,494,800	\$3,030,625	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelby Eastern Schools (7285)**

Shelby Eastern Schools (7285)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,522,684	59.2%	\$7,951,846	51.4%	\$6,861,869	48.5%	\$6,929,132	42.1%
Student Instructional Support	\$705,961	6.4%	\$913,651	5.9%	\$982,117	6.9%	\$991,608	6.0%
Overhead and Operational	\$2,452,266	22.3%	\$3,021,609	19.5%	\$3,060,692	21.6%	\$3,344,492	20.3%
Nonoperational	\$1,330,572	12.1%	\$3,572,758	23.1%	\$3,241,041	22.9%	\$5,174,634	31.5%
Grand Total	\$11,011,482		\$15,459,864		\$14,145,719	6%	\$16,439,866	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	57.3%	55.5%	48.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelby Eastern Schools (7285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$43,362			
	11100 Regular Programs; Elementary	\$2,128,919	\$2,149,682	\$2,203,865	\$2,504,513	18%	17%	14%
	11300 Regular Programs; High School	\$2,171,136	\$2,652,285	\$2,377,057	\$2,806,400	29%	6%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$40,517	\$52,703			30%
	11590 Other Vocational Education Programs	\$0	\$1,404	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$17,547	\$5,720	\$5,069	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$10,176	\$46,809			360%
	12350 Physical Impairment; Homebound	\$283	\$422	\$6,968	\$1,461	416%	246%	-79%
	12520 Culturally Different; Compensatory	\$281	\$0	\$41	\$10,178	> 500%		> 500%
	12710 Equal Opportunity At Risk	\$23,846	\$6,248	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$0	\$33,974			
	12900 Other Special Programs	\$0	\$66	\$2,265	\$6,260		> 500%	176%
	14300 Summer School Programs; High School	\$27,691	\$33,063	\$8,293	\$13,107	-53%	-60%	58%
	16100 Remediation Testing	\$36,363	\$54,065	\$67,513	\$63,966	76%	18%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$226,255	\$238,937	\$324,268	\$289,955	28%	21%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$420,888	\$668,013	\$627,013	\$666,395	58%	0%	6%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$239			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$44,781	\$19,938	\$13,908	\$10,483	-77%	-47%	-25%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,885	\$5,794	\$2,623	\$2,831	-76%	-51%	8%
	22220 Library/Media Services; School Library	\$197,243	\$93,168	\$142,922	\$114,978	-42%	23%	-20%
	22230 Library/Media Services; Audiovisual	\$15,762	\$10,967	\$0	\$0	-100%	-100%	
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$70	\$0			-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$750	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,541	\$68,059	\$0	\$2,100	36%	-97%	
	22360 Instruction, Related Technology; Network Support	\$0	\$150,130	\$40,461	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$52,037	\$34,821			-33%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$10,735			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,303	\$117,915	\$91,273	\$208,298	91%	77%	128%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$658	\$468	\$794	\$501	-24%	7%	-37%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$12,351	\$5,064			-59%
	26497 2007 Account Code - Teachers Retirement Fund	\$228,254	\$255,074	\$157,010	\$0			
Student Academic Achievement Total		\$5,663,635	\$6,531,416	\$6,187,245	\$6,929,132	22%	6%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$18,772	\$60,646	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$156,932	\$150,223	\$184,031	\$215,031	37%	43%	17%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$671			
	21320 Health Services; Medical Services	\$0	\$1,125	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$39,580	\$54,912	\$66,658	\$81,236	105%	48%	22%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,618	\$700			-85%
	24100 Office of The Principal	\$380,507	\$446,769	\$617,438	\$693,970	82%	55%	12%
Student Instructional Support Total		\$595,790	\$713,675	\$872,745	\$991,608	66%	39%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,014	\$19,211	\$21,287	\$24,400	52%	27%	15%
	23120 Board of Education; Service Area Assistants	\$196,732	\$22,346	\$36,904	\$56,407	-71%	152%	53%
	23150 Board of Education; Legal Services	\$16,944	\$9,008	\$8,719	\$6,190	-63%	-31%	-29%
	23160 Board of Education; Promotion Expenses	\$1,339	\$793	\$4,225	\$50	-96%	-94%	-99%
	23210 Executive Administration; Office of The Superintendent	\$140,461	\$166,317	\$246,852	\$332,871	137%	100%	35%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$720			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$4,019	\$0			-100%
	25180 Fiscal Services; Property Accounting	\$310	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$2,626	\$23,308	\$6,883	\$7,859	199%	-66%	14%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$30	\$25			-15%
	25196 Other Fiscal Services; Cash Change	\$1,048	\$1,029	\$600	\$500	-52%	-51%	-17%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$476			
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,010	\$16,530			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$64,146			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$8,103	\$13,519			67%
	25890 Other Technology Services	\$0	\$0	\$0	\$50			
	25920 Ditch Assessments	\$0	\$767	\$1,547	\$1,558		103%	1%
	25950 Other Assessments	\$3,096	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$0	\$292	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelby Eastern Schools (7285)**

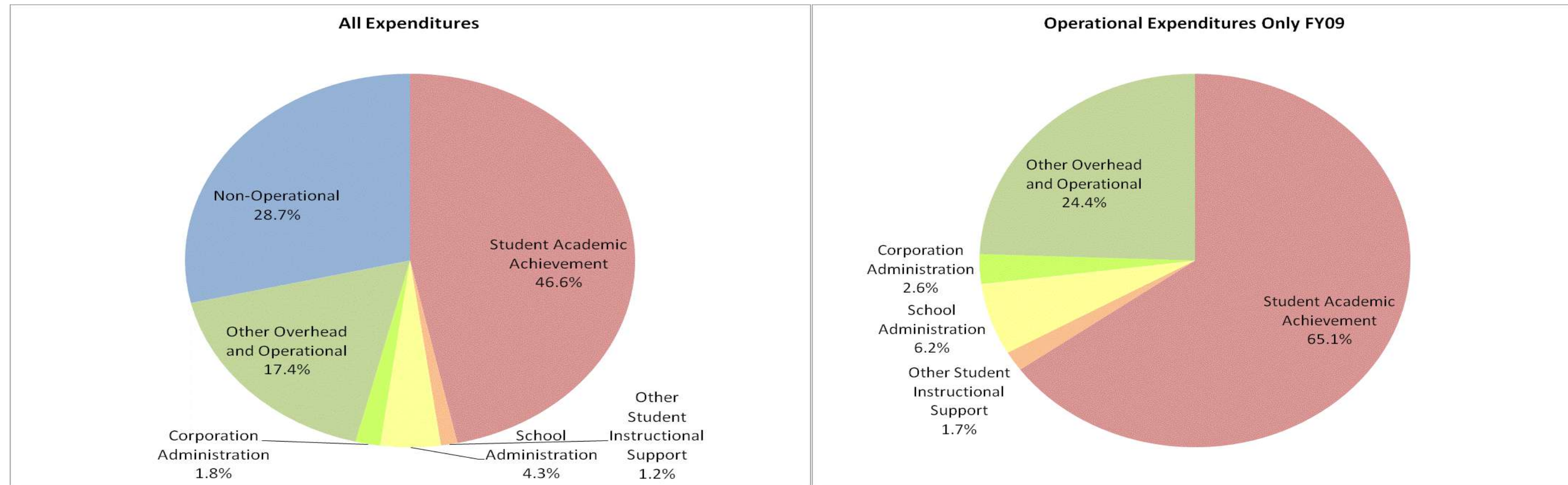
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$19,404	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$702,617	\$977,061	\$977,735	\$1,139,187	62%	17%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,600	\$15,632	\$25,575	\$30,114	39%	93%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$121,340	\$106,315	\$15,746	\$19,975	-84%	-81%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$460	\$835	\$7,498	\$0			
	26499 2007 Account Code - Other	\$0	\$4,421	\$1,265	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$868	\$12,215	\$4,175	\$4,709	443%	-61%	13%
	26600 Operation and Maintenance of Plant Services; Security Services	\$201	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,706	\$83,135	\$84,360	\$81,834	75%	-2%	-3%
	27010 Student Transportation; Service Area Direction	\$72,327	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$5,025	\$13,641	\$552,976	\$975,476	> 500%	> 500%	76%
	27200 Student Transportation; Monitoring Services	\$709	\$0	\$946	\$1,014	43%		7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,734	\$11,609	\$9,603	\$14,941	93%	29%	56%
	27400 Student Transportation; Purchase of School Buses	\$41,991	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$7,312	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$560,738	\$892,840	\$429,460	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$864	\$1,497	\$1,904	\$1,189	38%	-21%	-38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$151,503	\$189,438	\$202,401	\$211,885	40%	12%	5%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$176,131			
	31400 Food Services Operations; Food Purchases	\$171,655	\$260,479	\$274,933	\$136,642	-20%	-48%	-50%
	31900 Other Food Services	\$7,755	\$21,326	\$48,852	\$26,092	236%		-47%
Overhead and Operational Total		\$2,319,379	\$2,833,222	\$2,977,900	\$3,344,492	44%	18%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,292	\$1,374	\$671	\$1,201	-7%	-13%	79%
	33200 Community Recreation	\$4,000	\$4,500	\$1,800	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$0	\$78,463	\$163,765	\$176,600		125%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$63,755	\$160,699	\$35,872	\$55,783	-13%	-65%	56%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,721	\$18,939	\$6,828	\$21,549	-30%	14%	216%
	45100 Building Acquisition, Construction and Improvements	\$188,456	\$136,502	\$36,678	\$30,398	-84%	-78%	-17%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$111,956	\$130,496	\$81,117	\$133,834	20%	3%	65%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,223	\$59,696	\$72,342	\$79,150	79%	33%	9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,900	\$0	\$12,639		158%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$169,326	\$267,733	\$175,903	\$139,155	-18%	-48%	-21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$215,000	\$170,000	\$180,000		-16%	6%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$1,900,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$267,720	\$147,433	\$141,000		-47%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$147,229	\$153,766	\$147,957		0%	-4%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$7,960	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$673,509	\$1,314,515	\$765,398	\$789,369	17%	-40%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$731,546	\$1,410,363	\$1,366,000		87%	-3%
	54200 Common School Fund; Principal	\$42,522	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,250	\$0	\$0		-100%	
Nonoperational Total		\$1,329,760	\$3,548,521	\$3,221,936	\$5,174,634	289%	46%	61%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$41,683	\$29,960	\$23,372	\$0			
	26492 2007 Account Code - Social Security	\$455,403	\$508,286	\$208,323	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,399	\$40,834	\$6,848	\$0			
	26494 2007 Account Code - Group Insurance	\$459,554	\$1,048,358	\$475,330	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,396	\$9,335	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$133,879	\$197,196	\$162,685	\$0			
Prorated By Fund Total		\$1,102,919	\$1,833,030	\$885,894	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,702,640	56.9%	\$18,862,554	53.0%	\$20,090,666	48.4%	\$20,705,209	46.6%
Student Instructional Support	\$1,423,736	6.4%	\$1,771,385	5.0%	\$2,305,428	5.6%	\$2,445,208	5.5%
Overhead and Operational	\$4,553,002	20.4%	\$7,090,158	19.9%	\$8,036,825	19.4%	\$8,533,610	19.2%
Nonoperational	\$3,644,086	16.3%	\$7,851,579	22.1%	\$11,073,790	26.7%	\$12,724,594	28.7%
Grand Total	\$22,323,465		\$35,575,676		\$41,506,709	25%	\$44,408,621	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	58.0%	54.0%	52.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelbyville Central Schools (7365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$165,725	\$200,067	\$345,633		109%	73%
	11100 Regular Programs; Elementary	\$3,814,755	\$5,486,476	\$6,785,459	\$7,705,240	102%	40%	14%
	11200 Regular Programs; Middle/Junior High	\$2,091,258	\$2,579,491	\$3,022,600	\$3,407,353	63%	32%	13%
	11300 Regular Programs; High School	\$2,160,749	\$2,789,399	\$3,193,232	\$3,617,744	67%	30%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$46,297	\$90,108	\$116,830		152%	30%
	11510 Vocational Education; Cooperative Education	\$203	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,511	\$29,325	\$32,082	\$119	-99%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$109,533	\$74,008	\$81,051	\$69,453	-37%	-6%	-14%
	12520 Culturally Different; Compensatory	\$0	\$14,835	\$19,679	\$7,296		-51%	-63%
	12610 Learning Disability	\$102,322	\$404,082	\$487,307	\$547,673	435%	36%	12%
	12710 Equal Opportunity At Risk	\$88,618	\$160,617	\$205,399	\$188,594	113%	17%	-8%
	12900 Other Special Programs	\$0	\$0	\$1,419	\$156,750			> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$7,412	\$5,709	\$6,642		-10%	16%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,186	\$1,871	\$3,929	\$4,870	-32%	160%	24%
	14300 Summer School Programs; High School	\$31,994	\$47,253	\$26,642	\$22,983	-28%	-51%	-14%
	16100 Remediation Testing	\$140,963	\$105,025	\$102,914	\$115,875	-18%	10%	13%
	16200 Preventive Remediation	\$37,447	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,008	\$6,340	\$22,896	\$8,467	69%	34%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$422,926	\$656,809	\$755,742	\$728,532	72%	11%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,415,391	\$2,023,622	\$2,504,743	\$2,200,830	55%	9%	-12%
	22110 Improvement of Instruction; Service Area Direction	\$45,780	\$47,565	\$24,297	\$26,426	-42%	-44%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$485	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$4,501	\$30,948	\$24,109	\$27,686	> 500%	-11%	15%
	22220 Library/Media Services; School Library	\$159,746	\$210,945	\$240,299	\$263,449	65%	25%	10%
	22230 Library/Media Services; Audiovisual	\$2,053	\$2,530	\$3,734	\$5,173	152%	104%	39%
	22360 Instruction, Related Technology; Network Support	\$0	\$282,813	\$238,028	\$564,128		99%	137%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$20,673			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$222,173	\$306,994	\$129,809	\$546,790	146%	78%	321%
	26497 2007 Account Code - Teachers Retirement Fund	\$393,459	\$673,239	\$383,385	\$0			
Student Academic Achievement Total		\$11,268,064	\$16,153,620	\$18,584,640	\$20,705,209	84%	28%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$235,875	\$201,922	\$334,703	\$317,901	35%	57%	-5%
	21340 Health Services; Nurse Services	\$69,832	\$148,655	\$190,586	\$207,984	198%	40%	9%
	24100 Office of The Principal	\$890,096	\$1,045,546	\$1,553,768	\$1,888,972	112%	81%	22%
	24900 Other Support Services, School Administration	\$19,720	\$48,790	\$57,074	\$30,352	54%	-38%	-47%
Student Instructional Support Total		\$1,215,523	\$1,444,912	\$2,136,131	\$2,445,208	101%	69%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,745	\$18,380	\$12,084	\$17,138	121%	-7%	42%
	23120 Board of Education; Service Area Assistants	\$80,471	\$108,902	\$157,571	\$118,746	48%	9%	-25%
	23150 Board of Education; Legal Services	\$11,590	\$22,185	\$22,324	\$28,005	142%	26%	25%
	23160 Board of Education; Promotion Expenses	\$0	\$623	\$4,628	\$522		-16%	-89%
	23190 Board of Education; Other Governing Body Services	\$5,250	\$8,637	\$15,535	\$11,157	113%	29%	-28%
	23210 Executive Administration; Office of The Superintendent	\$223,772	\$310,308	\$447,710	\$470,744	110%	52%	5%
	23220 Executive Administration; Community Relations	\$811	\$2,168	\$1,054	\$1,162	43%	-46%	10%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$48	\$0	\$900		> 500%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$64,244			
	25150 Fiscal Services; Payroll Services	\$31,643	\$39,414	\$46,234	\$52,746	67%	34%	14%
	25180 Fiscal Services; Property Accounting	\$0	\$9,240	\$20,250	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$11,347	\$7,973	\$11,156	\$23,199	104%	191%	108%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$102	\$206	\$140		37%	-32%
	25196 Other Fiscal Services; Cash Change	\$1,530	\$2,050	\$2,630	\$2,630	72%	28%	0%
	25199 Other Fiscal Services; Other	\$175	\$26	\$50	\$40	-77%	51%	-20%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$11,453	\$2,475	\$13,743	-\$5,745	-150%	-332%	-142%
	25750 Personnel Services; Health Services	\$3,840	\$3,800	\$4,032	\$4,153	8%	9%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,518,880	\$2,435,641	\$2,965,448	\$3,150,901	107%	29%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,800	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$228,209	\$499,511	\$557,554	\$725,639	218%	45%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,203	\$1,130	\$400	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,381	\$19,083	\$18,460	\$18,559	39%	-3%	1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,042	\$3,444	\$3,804	\$3,504	-31%	2%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,927	\$187,819	\$148,044	\$176,024	132%	-6%	19%
	27010 Student Transportation; Service Area Direction	\$46,697	\$71,639	\$92,082	\$137,112	194%	91%	49%
	27100 Student Transportation; Vehicle Operation	\$247,546	\$456,828	\$601,059	\$679,024	174%	49%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shelbyville Central Schools (7365)**

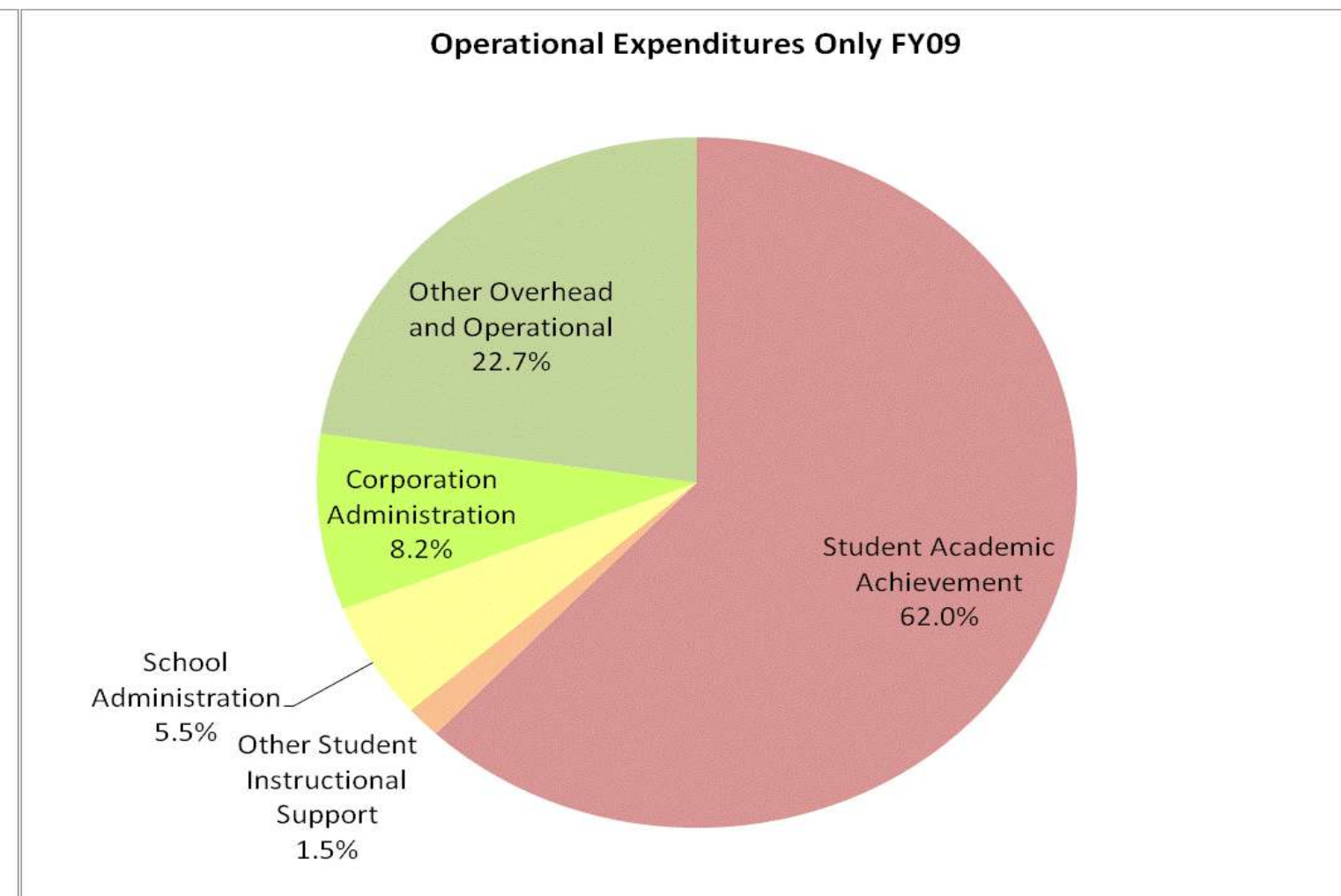
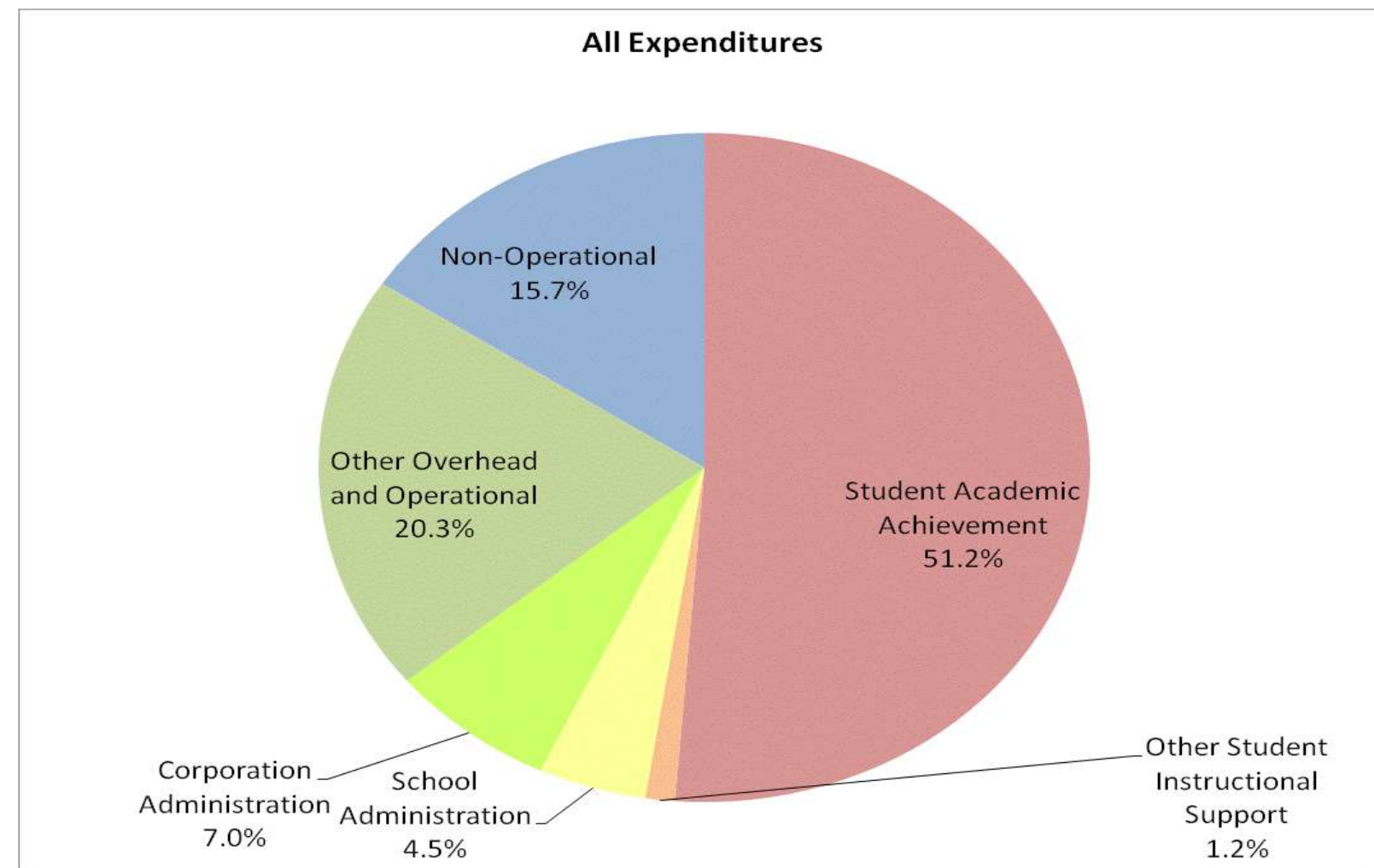
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$16,498	\$5,522	\$12,778	\$6,796	-59%	23%	-47%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,871	\$77,421	\$115,340	\$120,697	152%	56%	5%
	27400 Student Transportation; Purchase of School Buses	\$141,705	\$87,416	\$3,438	\$142,040	0%	62%	> 500%
	27500 Student Transportation; Insurance on Buses	\$21,749	\$39,827	\$23,056	\$25,529	17%	-36%	11%
	27700 Student Transportation; Contracted Transportation Services	\$456,200	\$651,331	\$775,054	\$788,209	73%	21%	2%
	27900 Student Transportation; Other Student Transportation Services	\$4,997	\$84,872	\$71,294	\$57,602	> 500%	-32%	-19%
	31100 Food Services Operations; Service Area Direction	\$37,556	\$65,589	\$107,012	\$126,436	237%	93%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$443,415	\$559,418	\$645,858	\$662,866	49%	18%	3%
	31300 Food Services Operations; Food Delivery	\$13,810	\$4,182	\$20,899	\$29,135	111%	> 500%	39%
	31400 Food Services Operations; Food Purchases	\$506,257	\$691,252	\$772,150	\$892,779	76%	29%	16%
	31900 Other Food Services	\$337	\$509	\$1,279	\$975	190%	91%	-24%
Overhead and Operational Total		\$4,218,708	\$6,478,764	\$7,694,216	\$8,533,610	102%	32%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$11,944	\$6,659	\$11,399	\$5,107	-57%	-23%	-55%
	33400 Athletic Coaches	\$224,704	\$364,874	\$437,930	\$493,724	120%	35%	13%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,563	\$161,777	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$605,446	\$33,060	\$111,039	\$229,402	-62%	> 500%	107%
	45100 Building Acquisition, Construction and Improvements	\$877,721	\$2,416,044	\$3,650,701	\$1,967,715	124%	-19%	-46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,890	\$24,000	\$12,050		-58%	-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,648	\$89,962	\$115,290	\$116,864	416%	30%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,410	\$47,363	\$26,538	\$51,484	315%	9%	94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$639,030	\$259,992	\$696,493	\$586,154	-8%	125%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$225	\$1,038	\$922		309%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$813,388	\$825,838	\$834,983		3%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$53,659			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$3,000,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,756	\$91,608	\$196,870		296%	115%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,091,305	\$3,395,203	\$5,048,309	\$5,053,286	363%	49%	0%
	54200 Common School Fund; Principal	\$65,625	\$99,000	\$0	\$122,375	86%	24%	
	59100 Other Debt Services Obligations; Registrars Fee	\$1,999	\$0	\$0	\$0	-100%		
Nonoperational Total		\$3,600,394	\$7,766,192	\$11,040,181	\$12,724,594	253%	64%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$149,922	\$198,101	\$120,478	\$0			
	26492 2007 Account Code - Social Security	\$891,894	\$1,220,310	\$609,431	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,317	\$144,381	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$764,091	\$1,900,888	\$1,225,811	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$87	\$14,406	\$6,150	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$179,464	\$254,101	\$89,672	\$0			
Prorated By Fund Total		\$2,020,776	\$3,732,187	\$2,051,542	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shenandoah School Corporation (3435)**

Shenandoah School Corporation (3435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,894,377	48.4%	\$6,404,048	50.8%	\$6,829,254	50.3%	\$6,425,554	51.2%
Student Instructional Support	\$560,226	5.5%	\$917,546	7.3%	\$878,594	6.5%	\$722,702	5.8%
Overhead and Operational	\$2,297,264	22.7%	\$2,919,803	23.1%	\$3,401,354	25.0%	\$3,422,474	27.3%
Nonoperational	\$2,357,132	23.3%	\$2,375,908	18.8%	\$2,476,875	18.2%	\$1,974,045	15.7%
Grand Total	\$10,108,999		\$12,617,304		\$13,586,077	-1%	\$12,544,776	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	58.0%	56.7%	57.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shenandoah School Corporation (3435)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$9,506	\$27,297			187%
	11100 Regular Programs; Elementary	\$1,249,086	\$1,358,799	\$1,733,675	\$1,997,387	60%	47%	15%
	11200 Regular Programs; Middle/Junior High	\$704,288	\$772,790	\$940,569	\$1,204,079	71%	56%	28%
	11300 Regular Programs; High School	\$812,171	\$943,674	\$1,186,176	\$1,476,300	82%	56%	24%
	11420 Vocational Education; Agriculture B	\$96,521	\$118,646	\$124,232	\$122,267	27%	3%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$67,872	\$82,705	\$74,012	\$101,470	50%	23%	37%
	11910 Other Regular Programs; Competency Testing	\$8,343	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$10,920	\$13,358	\$24,312	\$34,364	215%	157%	41%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$1,651			
	12350 Physical Impairment; Homebound	\$428	\$310	\$0	\$8,278	> 500%	> 500%	
	12510 Culturally Different; Communication Disorders	\$44,300	\$35,837	\$39,867	\$42,125	-5%	18%	6%
	12520 Culturally Different; Compensatory	\$9,409	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$8,286	\$9,369	\$8,193	\$11,178	35%	19%	36%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$3,432			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,860	\$6,547			252%
	14300 Summer School Programs; High School	\$11,832	\$24,280	\$24,812	\$26,914	127%	11%	8%
	16100 Remediation Testing	\$24,727	\$48,734	\$47,732	\$47,019	90%	-4%	-1%
	16200 Preventive Remediation	\$52,833	\$1,252	\$4,499	\$6,910	-87%	452%	54%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$78,309	\$101,594	\$138,165	\$120,464	54%	19%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$461,573	\$761,410	\$824,165	\$834,038	81%	10%	1%
	22110 Improvement of Instruction; Service Area Direction	\$1,783	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$49,803	\$34,902	\$5,637		-89%	-84%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$4,670	\$9,164	\$23,086		394%	152%
	22210 Library/Media Services; Service Area Direction	\$47,924	\$128,081	\$58,520	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$55,413	\$17,172	\$87,500	\$115,615	109%	> 500%	32%
	22230 Library/Media Services; Audiovisual	\$2,948	\$4,295	\$5,296	\$1,044	-65%	-76%	-80%
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$6,619	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$29,453	\$30,756	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$110,252	\$4,213			-96%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,766	\$124,128	\$33,511	\$201,794	222%	63%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$260	\$25	\$1,658	\$2,445	> 500%	> 500%	47%
	26497 2007 Account Code - Teachers Retirement Fund	\$113,546	\$208,904	\$182,042	\$0			
Student Academic Achievement Total		\$3,933,156	\$4,839,288	\$5,735,378	\$6,425,554	63%	33%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$14,283	\$29,288			105%
	21210 Guidance Services; Service Area Direction	\$25,929	\$119,081	\$116,320	\$73,904	185%	-38%	-36%
	21220 Guidance Services; Counseling Services	\$15,822	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$24,177	\$39,953	\$45,714	\$50,326	108%	26%	10%
	21390 Health Services; Other Health Services	\$0	\$1,105	\$678	\$1,639		48%	142%
	24100 Office of The Principal	\$362,966	\$472,556	\$516,864	\$567,545	56%	20%	10%
Student Instructional Support Total		\$428,895	\$632,694	\$693,860	\$722,702	69%	14%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,502	\$10,000	\$10,383	\$10,765	-26%	8%	4%
	23150 Board of Education; Legal Services	\$20,743	\$10,579	\$17,848	\$11,003	-47%	4%	-38%
	23160 Board of Education; Promotion Expenses	\$0	\$1,793	\$201	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$159,862	\$241,790	\$514,550	\$793,532	396%	228%	54%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$188	\$1,035	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$3,172	\$3,405	\$2,561	\$5,350	69%	57%	109%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$1,955			
	25191 Other Fiscal Services; Refund of Revenue	\$2,474	\$1,498	\$1,084	\$2,924	18%	95%	170%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$150			
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$8,248	\$229			-97%
	25195 Other Fiscal Services; Bank Account Service Charge	\$240	\$67	\$525	\$92	-62%	38%	-82%
	25196 Other Fiscal Services; Cash Change	\$0	\$380	\$685	\$808		113%	18%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,309			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$96,039	\$84,326	\$0	\$10,062	-90%	-88%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$9,225	\$12,178			32%
	25400 Planning, Research, Development and Evaluation	\$1,870	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$320	\$578	\$137		-57%	-76%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$11,017	\$13,320			21%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$404	\$758			88%
	25890 Other Technology Services	\$0	\$0	\$31,173	\$17,276			-45%
	25910 Judgments	\$263,273	\$0	\$0	\$0	-100%		
	25940 Settlements	\$0	\$0	\$10,618	\$0			-100%
	25990 Other Support Services, Central	\$8,804	\$4,738	\$1,280	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,580	\$30,680	\$59,082	\$85,649	190%	179%	45%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shenandoah School Corporation (3435)

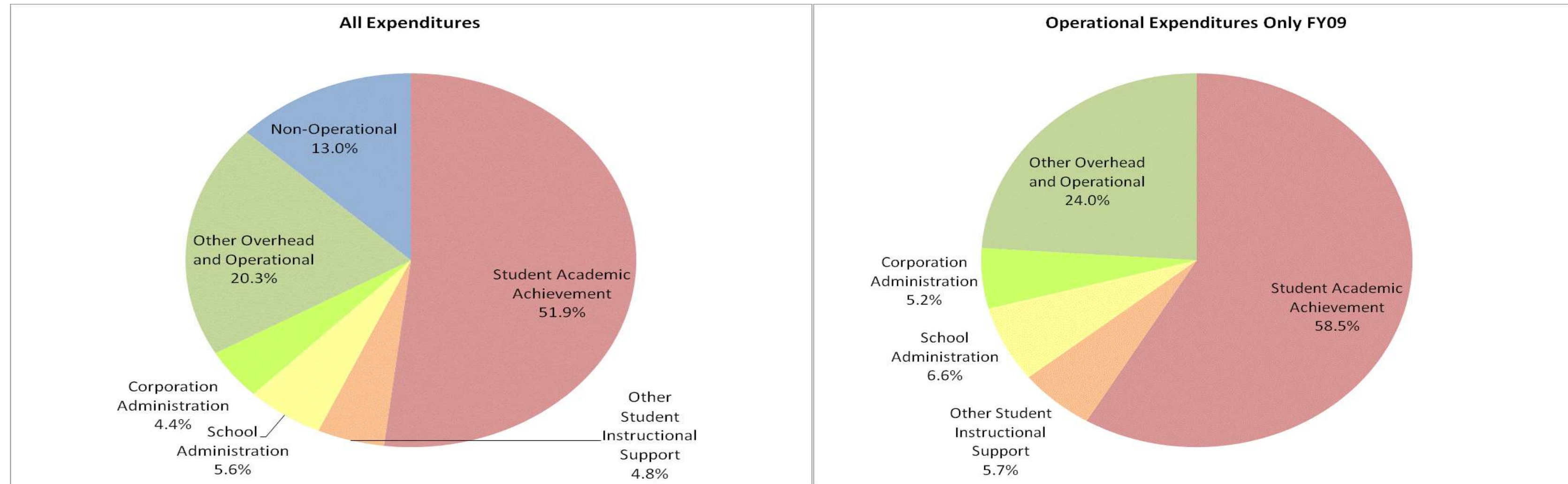
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$512,697	\$701,775	\$927,014	\$943,435	84%	34%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,363	\$46,891	\$56,424	\$56,683	> 500%	21%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$154,304	\$123,296	\$142,761	\$89	-100%	-100%	-100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,440	\$1,368	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,586	\$1,265	\$1,175	\$1,304	-50%	3%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,984	\$134,470	\$66,033	\$75,441	202%	-44%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,184	\$1,047	\$2,364	\$3,970	235%	279%	68%
	27010 Student Transportation; Service Area Direction	\$20,639	\$36,518	\$6,420	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$74,090	\$112,406	\$158,319	\$173,921	135%	55%	10%
	27200 Student Transportation; Monitoring Services	\$19,582	\$22,993	\$35,659	\$35,227	80%	53%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$29,233	\$66,656	\$95,656	\$89,993	208%	35%	-6%
	27400 Student Transportation; Purchase of School Buses	\$0	\$69,739	\$83,645	\$179,751		158%	115%
	27500 Student Transportation; Insurance on Buses	\$5,865	\$4,185	\$361	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$399,421	\$500,632	\$433,344	\$418,832	5%	-16%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$4,626	\$3,691	\$15,243	\$16,645	260%	351%	9%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$574	\$1,603			179%
	31100 Food Services Operations; Service Area Direction	\$11	\$0	\$29,884	\$29,286	> 500%	-2%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$237,611	\$154,383	\$189,817	\$173,488	-27%	12%	-9%
	31400 Food Services Operations; Food Purchases	\$0	\$201,732	\$237,863	\$246,982		22%	4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$170	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$21,346	\$25,513	\$7,088	\$8,327	-61%	-67%	17%
Overhead and Operational Total		\$2,117,713	\$2,598,322	\$3,170,141	\$3,422,474	62%	32%	8%
Nonoperational								
	33200 Community Recreation	\$3,600	\$900	\$1,800	\$1,200	-67%	33%	-33%
	33400 Athletic Coaches	\$111,024	\$135,953	\$147,922	\$155,083	40%	14%	5%
	33990 Other Community Services; Other	\$0	\$224	\$200	\$200		-11%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,806	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$50,988	\$188,586	\$321,715	\$0	-100%	-100%	-100%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$125,000	\$125,000			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,266	\$13,334	\$2,580		-87%	-81%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,289	\$14,916	\$19,940	\$16,115	-28%	8%	-19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$283,635	\$155,545	\$317,691	\$134,434	-53%	-14%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,985	\$1,959	\$4,540	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$1,076,343	\$160,000	\$650,000	\$1,155,000	7%	> 500%	78%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$604,058	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$191,010	\$242,581	\$280,894		47%	16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,708	\$0	\$1,925	\$0	-100%		-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$7,692	\$0	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,435,891	\$538,500	\$0		-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$13,800	\$23,540			71%
	54200 Common School Fund; Principal	\$124,688	\$0	\$45,000	\$80,000	-36%		78%
	59200 Other Debt Services Obligations; Bank Fee	\$500	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,321,622	\$2,312,941	\$2,443,948	\$1,974,045	-15%	-15%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$48,376	\$59,780	\$61,071	\$0			
	26492 2007 Account Code - Social Security	\$328,381	\$357,897	\$194,238	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,290	\$0	\$18,385	\$0			
	26494 2007 Account Code - Group Insurance	\$715,387	\$1,485,183	\$1,009,782	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$22	\$0	\$683	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$204,156	\$331,200	\$258,592	\$0			
Prorated By Fund Total		\$1,307,613	\$2,234,060	\$1,542,751	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,473,204	57.3%	\$4,734,311	53.8%	\$5,386,661	49.9%	\$5,982,444	51.9%
Student Instructional Support	\$507,066	6.5%	\$863,391	9.8%	\$1,075,718	10.0%	\$1,198,056	10.4%
Overhead and Operational Nonoperational	\$1,933,500	24.8%	\$2,067,479	23.5%	\$3,046,436	28.2%	\$2,845,817	24.7%
Nonoperational	\$891,191	11.4%	\$1,133,569	12.9%	\$1,296,338	12.0%	\$1,497,382	13.0%
Grand Total	\$7,804,961		\$8,798,749		\$10,805,153	31%	\$11,523,699	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	63.6%	59.8%	62.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,149,524	\$1,135,873	\$1,412,587	\$1,804,621	57%	59%	28%
	11200 Regular Programs; Middle/Junior High	\$0	\$1,725	\$352,095	\$743,779		> 500%	111%
	11300 Regular Programs; High School	\$1,586,609	\$1,497,906	\$1,632,740	\$1,485,315	-6%	-1%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,000	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$62,539			
	11460 Vocational Education; Occupational Home Economics	\$0	\$500	\$130	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$12,502	\$16,381			31%
	11910 Other Regular Programs; Competency Testing	\$123,119	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$0	\$15,525	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$16,420	\$10,270	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$163,115	\$302,651	\$294,955	\$375,831	130%	24%	27%
	12350 Physical Impairment; Homebound	\$669	\$6,818	\$6,791	\$13,618	> 500%	100%	101%
	12510 Culturally Different; Communication Disorders	\$0	\$174	\$1,372	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$30,706	\$70,081	\$39,237	\$66,776	117%	-5%	70%
	12900 Other Special Programs	\$13,941	\$32,817	\$95,268	\$99,679	> 500%	204%	5%
	14100 Summer School Programs; Elementary	\$19,834	\$4,943	\$1,146	\$6,909	-65%	40%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$38,573	\$13,596	\$4,231	\$5,549	-86%	-59%	31%
	14300 Summer School Programs; High School	\$0	\$0	\$7,319	\$14,302			95%
	16100 Remediation Testing	\$23,930	\$7,551	\$18,448	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$5,080	\$0	\$16,024	\$10,392	105%		-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,432	\$64,704	\$56,000	\$48,000	13%	-26%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$457,794	\$353,417	\$406,674	\$484,310	6%	37%	19%
	22110 Improvement of Instruction; Service Area Direction	\$400	\$1,074	\$350	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,993	\$414	\$586		-80%	42%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,791	\$16,347	\$17,314		> 500%	6%
	22220 Library/Media Services; School Library	\$87,013	\$66,299	\$91,887	\$104,775	20%	58%	14%
	22230 Library/Media Services; Audiovisual	\$10,315	\$7,116	\$16,145	\$3,948	-62%	-45%	-76%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$6,890	\$4,249			-38%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$21,461	\$72,518	\$92,799	> 500%	332%	28%
	22360 Instruction, Related Technology; Network Support	\$0	\$158,957	\$295,135	\$383,611		141%	30%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,340			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,213	\$330	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$82,281	\$105,137	\$72,909	\$135,822	65%	29%	86%
	26497 2007 Account Code - Teachers Retirement Fund	\$160,349	\$213,827	\$124,215	\$0			
Student Academic Achievement Total		\$4,016,315	\$4,109,534	\$5,054,328	\$5,982,444	49%	46%	18%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$8,031	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$62,070	\$171,917	\$219,966	\$259,267	318%	51%	18%
	21340 Health Services; Nurse Services	\$26,410	\$44,825	\$66,877	\$71,253	170%	59%	7%
	21390 Health Services; Other Health Services	\$0	\$6,529	\$13,042	\$13,325		104%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$4,761	\$64,637	\$118,742	\$141,683	> 500%	119%	19%
	21810 Special Education Administration; Service Area Direction	\$0	\$20,128	\$63,299	\$70,166		249%	11%
	24100 Office of The Principal	\$230,357	\$348,793	\$516,600	\$642,363	179%	84%	24%
	24900 Other Support Services, School Administration	\$110,545	\$70,152	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$442,173	\$726,981	\$998,527	\$1,198,056	171%	65%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,900	\$10,000	\$15,383	\$5,383	-32%	-46%	-65%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$32,508	\$67,104			106%
	23150 Board of Education; Legal Services	\$33,395	\$19,286	\$17,316	\$20,693	-38%	7%	20%
	23160 Board of Education; Promotion Expenses	\$793	\$3,192	\$1,511	\$3,173	300%	-1%	110%
	23210 Executive Administration; Office of The Superintendent	\$78,021	\$122,337	\$192,689	\$225,857	189%	85%	17%
	23290 Executive Administration; Other Executive Administration Services	\$15,513	\$28,414	\$51,857	\$54,786	253%	93%	6%
	25110 Fiscal Services; Office of The Business Manager	\$6,589	\$3,940	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,658	\$16,235	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$29,272	\$30,921	\$38,958	\$50,216	72%	62%	29%
	25160 Fiscal Services; Financial Accounting	\$0	\$16,157	\$55,437	\$71,740		344%	29%
	25191 Other Fiscal Services; Refund of Revenue	\$182,416	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$513	\$550			7%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$50	\$191			282%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,229	\$3,694			14%
	25750 Personnel Services; Health Services	\$8	\$0	\$1,520	\$2,335	> 500%		54%
	25910 Judgments	\$0	\$10,448	\$0	\$0		-100%	
	25920 Ditch Assessments	\$322	\$20	\$990	\$2,256	> 500%	> 500%	128%
	25990 Other Support Services, Central	\$0	\$1,025	\$1,345	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$590,052	\$620,224	\$922,801	\$796,527	35%	28%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$13,533	\$52,620	\$15,948		18%	-70%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sheridan Community Schools (3055)**

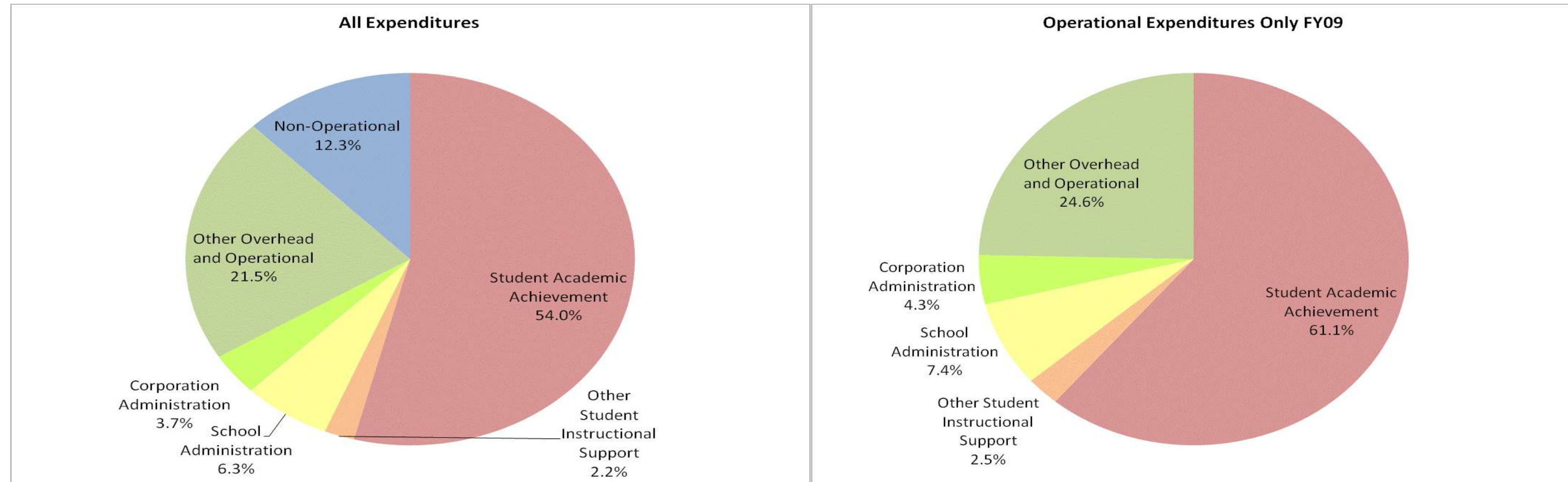
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,785	\$26,227	\$166,121	\$233,903	197%	> 500%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$1,423	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$40,399	\$22,308	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$216	\$61			-72%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,422	\$65,306	\$69,971	\$80,802	142%	24%	15%
	27010 Student Transportation; Service Area Direction	\$111,387	\$52,148	\$47,166	\$54,566	-51%	5%	16%
	27100 Student Transportation; Vehicle Operation	\$242,449	\$311,182	\$337,974	\$408,392	68%	31%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$5,187	\$22,118	\$32,903		> 500%	49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,177	\$115,984	\$181,124	\$161,564	141%	39%	-11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$271,339	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$9,214	\$20,067	\$15,911	\$17,203	87%	-14%	8%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,371	\$17,133	\$19,089		128%	11%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,305	\$590			-55%
	31100 Food Services Operations; Service Area Direction	\$18,366	\$25,117	\$27,831	\$33,339	82%	33%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$104,928	\$116,224	\$133,093	\$179,993	72%	55%	35%
	31400 Food Services Operations; Food Purchases	\$144,565	\$211,654	\$265,793	\$294,290	104%	39%	11%
	31900 Other Food Services	\$0	\$11,020	\$6,796	\$8,672		-21%	28%
Overhead and Operational Total		\$1,784,332	\$1,906,041	\$2,974,926	\$2,845,817	59%	49%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,146	\$696	\$416	\$1,049	-8%	51%	152%
	33200 Community Recreation	\$330	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$64,016	\$188,344	\$261,314	\$286,925	348%	52%	10%
	33990 Other Community Services; Other	\$2,311	\$6,800	\$8,378	\$10,627	360%	56%	27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,898	\$0	\$382,282	\$200,000	> 500%		-48%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,923	\$93,852	\$51,742	\$19,257	38%	-79%	-63%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,522	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$304,395	\$43,879	\$27,141	\$158,283	-48%	261%	483%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$56,216	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$661	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,993	\$33,696	\$54,997	\$55,578	54%	65%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,071	\$0	\$7,913	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$407,641	\$72,002	\$67,695	\$103,537	-75%	44%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$41,169			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$27,839	\$96,137	\$149,197		436%	55%
	52100 Debt Services; Interest on Debt; Bonds	\$15,207	\$30,630	\$58,421	\$56,355	271%	84%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$16,522	\$43,066	\$26,739		62%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$23,501	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$502,631	\$212,132	\$388,667		-23%	83%
Nonoperational Total		\$881,431	\$1,080,289	\$1,271,635	\$1,497,382	70%	39%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,761	\$71,993	\$30,520	\$0			
	26492 2007 Account Code - Social Security	\$352,565	\$389,570	\$198,355	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,759	\$34,047	\$25,744	\$0			
	26494 2007 Account Code - Group Insurance	\$241,624	\$419,349	\$248,667	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,076	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$59,869	\$2,451	\$0			
Prorated By Fund Total		\$680,709	\$975,903	\$505,737	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shoals Community School Corp (5520)**

Shoals Community School Corp (5520)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,842,131	52.5%	\$3,551,279	49.1%	\$3,624,796	50.6%	\$3,890,539	54.0%
Student Instructional Support	\$323,564	6.0%	\$535,832	7.4%	\$596,196	8.3%	\$612,323	8.5%
Overhead and Operational Nonoperational	\$1,269,183	23.4%	\$1,633,149	22.6%	\$1,858,574	25.9%	\$1,809,161	25.1%
Grand Total	\$5,414,930		\$7,228,415		\$7,169,520	0%	\$7,199,187	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	56.5%	58.9%	62.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shoals Community School Corp (5520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,943	\$70,604	\$198,007		> 500%	180%
	11100 Regular Programs; Elementary	\$868,795	\$1,105,163	\$1,194,099	\$1,319,083	52%	19%	10%
	11200 Regular Programs; Middle/Junior High	\$202,711	\$248,374	\$142,552	\$13,875	-93%	-94%	-90%
	11300 Regular Programs; High School	\$516,415	\$608,749	\$928,453	\$1,316,606	155%	116%	42%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$13,537	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$698	\$945	\$1,004	\$1,106	58%	17%	10%
	11520 Vocational Education; Area School Participation	\$104,829	\$27,901	\$33,513	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$14,274	\$10,925	\$32,274	\$20,975	47%	92%	-35%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$13,726	\$30,352			121%
	12210 Mental Disabilities; Mild Mental Disabilities	\$42,501	\$47,037	\$59,881	\$55,449	30%	18%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$73,536	\$116,592	\$174,528	\$265,076	260%	127%	52%
	12350 Physical Impairment; Homebound	\$0	\$0	\$1,226	\$116			-91%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$2,668	\$17,855	\$21,133		> 500%	18%
	12510 Culturally Different; Communication Disorders	\$21,395	\$53,038	\$55,908	\$57,287	168%	8%	2%
	12520 Culturally Different; Compensatory	\$250	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$0	\$10,702	\$11,438	\$20,494		92%	79%
	12710 Equal Opportunity At Risk	\$95,851	\$4,268	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$33,739	\$29,932	\$25,680	\$25,027	-26%	-16%	-3%
	14100 Summer School Programs; Elementary	\$0	\$5,461	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$13,599	\$6,957	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$28,790	\$17,185	\$2,883	\$63,631	121%	270%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$7,477	\$47,577			> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$55,732	\$63,608	\$111,231	\$70,077	26%	10%	-37%
	22110 Improvement of Instruction; Service Area Direction	\$37,827	\$22,194	\$21,420	\$5,410	-86%	-76%	-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,197	\$500	\$2,342	\$7,446	> 500%	> 500%	218%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,975	\$9,781	\$13,504		354%	38%
	22220 Library/Media Services; School Library	\$52,199	\$62,595	\$74,535	\$85,359	64%	36%	15%
	22230 Library/Media Services; Audiovisual	\$900	\$273	\$286	\$492	-45%	80%	72%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$32,094	\$40,137	\$48,898		52%	22%
	22360 Instruction, Related Technology; Network Support	\$0	\$27,316	\$61,013	\$130,089		376%	113%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$17,975			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,292	\$43,546	\$27,877	\$48,428	7%	11%	74%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$307	\$341	\$114	\$195	-37%	-43%	71%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$21,312	\$9,900	\$6,871		-68%	-31%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$14,643	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$106,131	\$185,621	\$87,490	\$0			
Student Academic Achievement Total		\$2,331,611	\$2,778,215	\$3,232,763	\$3,890,539	67%	40%	20%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$9,007	\$8,290	\$6,625		-26%	-20%
	21220 Guidance Services; Counseling Services	\$39,483	\$69,976	\$85,853	\$85,403	116%	22%	-1%
	21290 Guidance Services; Other Guidance Services	\$3,996	\$13,559	\$31,828	\$25,835	> 500%	91%	-19%
	21340 Health Services; Nurse Services	\$19,239	\$26,060	\$32,332	\$37,863	97%	45%	17%
	24100 Office of The Principal	\$195,832	\$291,810	\$371,474	\$456,597	133%	56%	23%
Student Instructional Support Total		\$258,550	\$410,411	\$529,777	\$612,323	137%	49%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,852	\$12,126	\$11,582	\$15,015	27%	24%	30%
	23150 Board of Education; Legal Services	\$3,426	\$3,673	\$1,764	\$16,300	376%	344%	> 500%
	23160 Board of Education; Promotion Expenses	\$430	\$451	\$974	\$1,157	169%	157%	19%
	23190 Board of Education; Other Governing Body Services	\$5,215	\$3,400	\$3,652	\$5,400	4%	59%	48%
	23210 Executive Administration; Office of The Superintendent	\$123,352	\$160,802	\$192,736	\$223,926	82%	39%	16%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,521	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$514			
	25191 Other Fiscal Services; Refund of Revenue	\$49	\$1,781	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$110			
	25750 Personnel Services; Health Services	\$530	\$0	\$389	\$1,241	134%		219%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$290,759	\$459,252	\$512,415	\$608,723	109%	33%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,305	\$36,862	\$36,852	\$11,893	-11%	-68%	-68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,535	\$31,677	\$21,022	\$33,237	-57%	5%	58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,470	\$885	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$29,562	\$9,033	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,261	\$3,905	\$2,459	\$2,871	-12%	-26%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,701	\$27,259	\$34,744	\$30,944	-24%	14%	-11%
	27010 Student Transportation; Service Area Direction	\$25,242	\$36,960	\$43,402	\$40,977	62%	11%	-6%
	27100 Student Transportation; Vehicle Operation	\$9,337	\$22,739	\$25,124	\$33,187	255%	46%	32%
	27200 Student Transportation; Monitoring Services	\$8,685	\$9,614	\$2,612	\$3,248	-63%	-66%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,844	\$18,250	\$27,662	\$29,530	75%	62%	7%
	27400 Student Transportation; Purchase of School Buses	\$44,000	\$0	\$129,294	\$0	-100%		-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Shoals Community School Corp (5520)

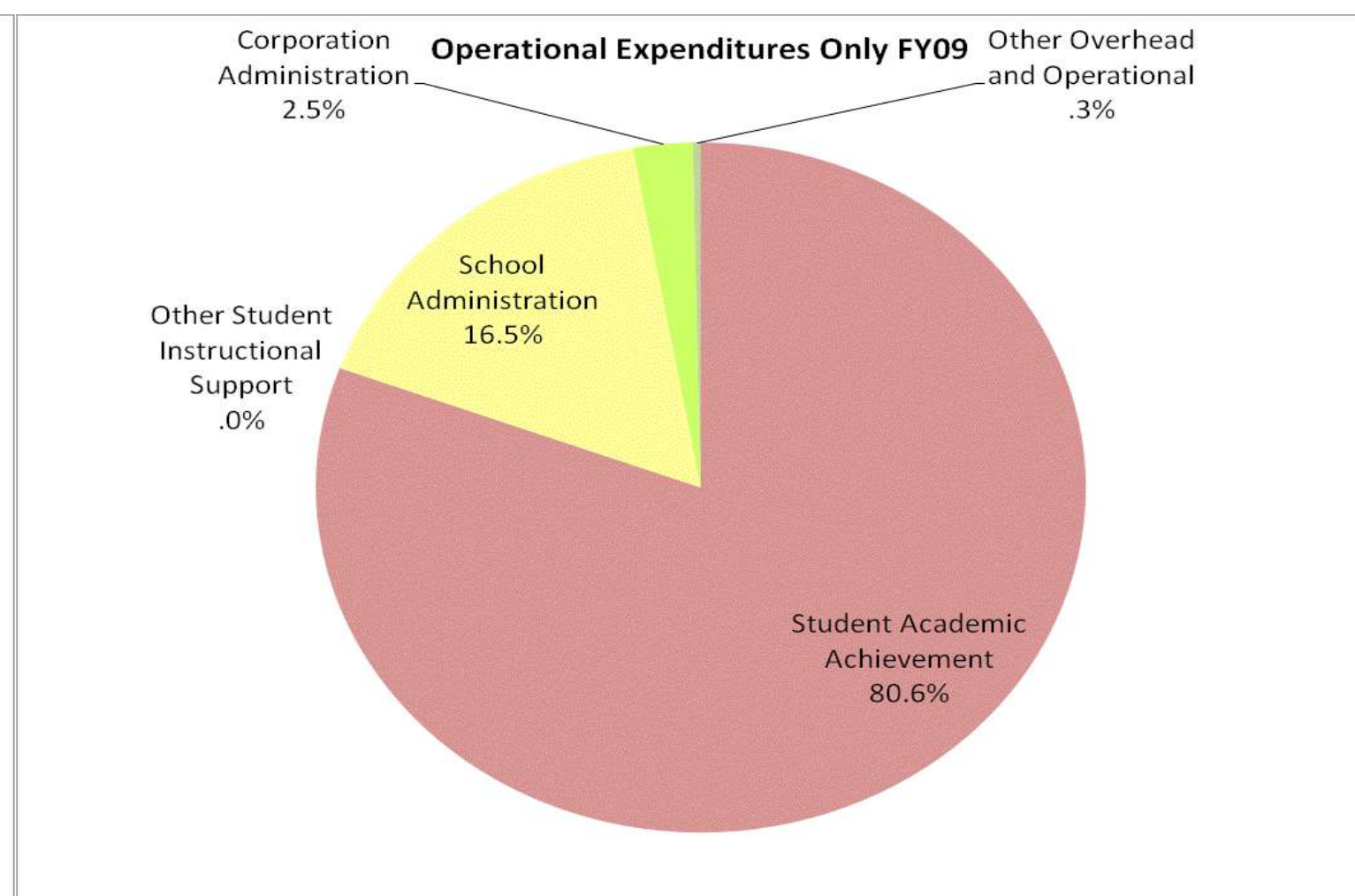
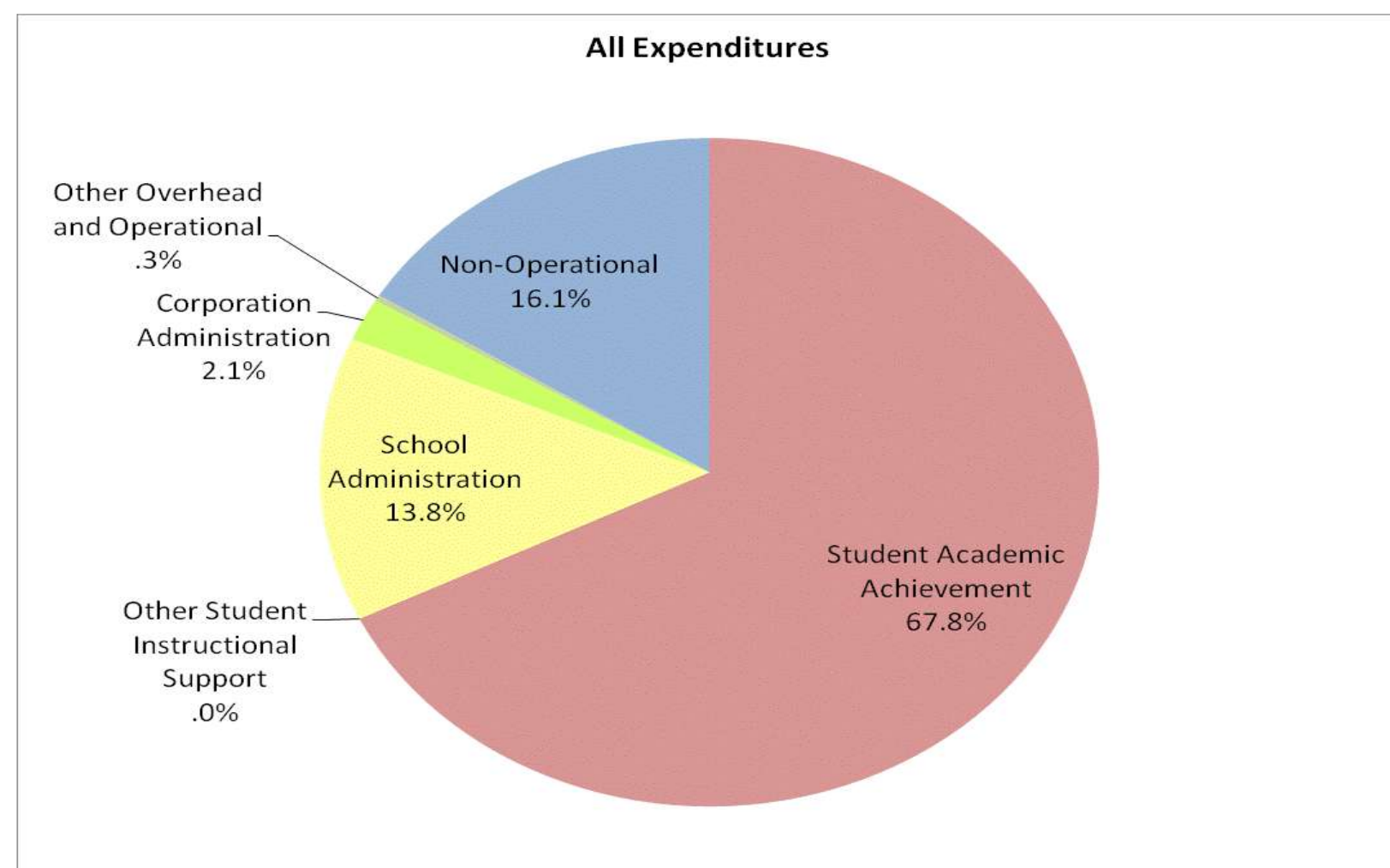
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$2,047	\$0	\$2,012	\$5,230	156%		160%
	27700 Student Transportation; Contracted Transportation Services	\$337,859	\$411,309	\$500,067	\$485,163	44%	18%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$1,120	\$950	\$1,267	\$1,505	34%	58%	19%
	27910 Student Transportation; Bus Driver Training	\$0	\$472	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$90,873	\$137,719	\$137,152	\$151,964	67%	10%	11%
	31400 Food Services Operations; Food Purchases	\$64,670	\$83,456	\$88,815	\$100,596	56%	21%	13%
	31900 Other Food Services	\$12,334	\$8,205	\$5,862	\$6,429	-48%	-22%	10%
Overhead and Operational Total		\$1,183,896	\$1,502,828	\$1,790,892	\$1,809,161	53%	20%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$262	\$1,632	\$8,086	\$5,840	> 500%	258%	-28%
	33200 Community Recreation	\$4,497	\$5,499	\$5,373	\$5,607	25%	2%	4%
	33400 Athletic Coaches	\$54,549	\$66,572	\$67,644	\$78,942	45%	19%	17%
	33910 High School Band Uniforms	\$0	\$14,592	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$1,555	\$1,567	\$1,941	\$1,787	15%	14%	-8%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$12,000	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$900	\$0	\$0	\$98	-89%		
	43000 Facilities Acquisition and Construction; Professional Services	\$30,850	\$538,510	\$10,000	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$195,426	\$20,853	\$147,417	\$66,956	-66%	221%	-55%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,374	\$5,722	\$7,690		-53%	34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,531	\$20,955	\$18,361	\$20,604	96%	-2%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,500	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$214,455	\$56,784	\$123,449	\$25,225	-88%	-56%	-80%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$4,366	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$53,663	\$144,918	\$169,291	\$140,000	161%	-3%	-17%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$9,349	\$10,934			17%
	52100 Debt Services; Interest on Debt; Bonds	\$1,925	\$0	\$38,092	\$72,349	> 500%		90%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,870	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$187,000	\$315,000	\$170,000	\$130,000	-30%	-59%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$40,000	\$79,500			99%
	54200 Common School Fund; Principal	\$130,125	\$277,371	\$237,673	\$192,560	48%	-31%	-19%
	54250 Common School Fund; Interest	\$0	\$0	\$30,323	\$49,071			62%
Nonoperational Total		\$961,108	\$1,484,991	\$1,082,720	\$887,163	-8%	-40%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$93,658	\$47,823	\$0			
	26492 2007 Account Code - Social Security	\$202,051	\$247,735	\$129,021	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,800	\$11,450	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$386,936	\$642,312	\$318,274	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,750	\$3,690	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$82,228	\$53,125	\$38,250	\$0			
Prorated By Fund Total		\$679,765	\$1,051,970	\$533,368	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Signature School Inc (9315)**

Signature School Inc (9315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,314,651	74.1%	\$1,351,953	69.0%	\$1,475,128	67.8%
Student Instructional Support	\$0		\$266,764	15.0%	\$280,604	14.3%	\$299,249	13.8%
Overhead and Operational	\$0		\$59,927	3.4%	\$47,272	2.4%	\$51,170	2.4%
Nonoperational	\$0		\$133,583	7.5%	\$280,423	14.3%	\$350,767	16.1%
Grand Total	\$0		\$1,774,924		\$1,960,252	23%	\$2,176,314	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		89.1%	83.3%	81.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Signature School Inc (9315)

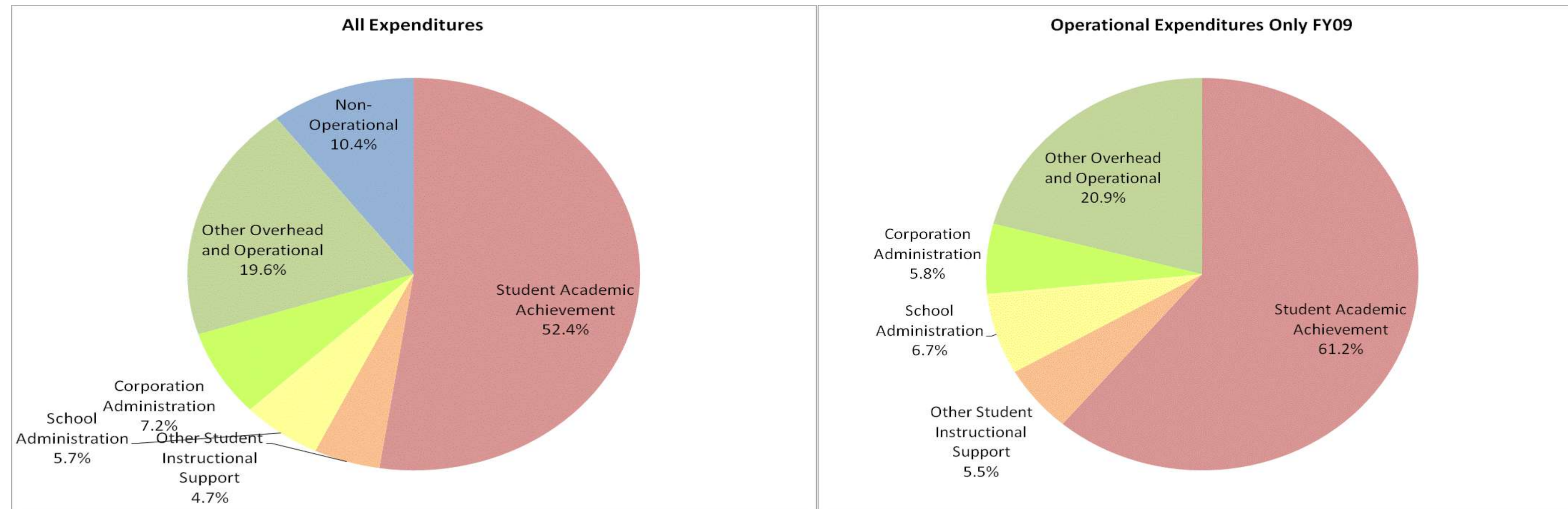
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$943,290	\$1,137,825	\$1,405,216		49%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$22,500	\$26,320			17%
	15100 Enrichment Programs; Non-Credit	\$0	\$845	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$328	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$587	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,193	\$23,621	\$14,708		-46%	-38%
	22360 Instruction, Related Technology; Network Support	\$0	\$18,921	\$27,090	\$28,884		53%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$67,995	\$36,215	\$0			
Student Academic Achievement Total		\$0	\$1,059,159	\$1,247,250	\$1,475,128		39%	18%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$158,750	\$189,613	\$208,984		32%	10%
	24900 Other Support Services, School Administration	\$0	\$52,291	\$70,184	\$90,265		73%	29%
Student Instructional Support Total		\$0	\$211,040	\$259,797	\$299,249		42%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$12,500			
	23160 Board of Education; Promotion Expenses	\$0	\$422	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$5,453	\$4,445	\$4,975		-9%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,753	\$19,645	\$23,696		4%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$319	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$389	\$1,385	\$1,452		273%	5%
	25199 Other Fiscal Services; Other	\$0	\$2,263	\$4,334	\$2,412		7%	-44%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$2,053	\$4,323	\$5,346		160%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$41	\$0	\$0		-100%	
	26499 2007 Account Code - Other	\$0	\$19,667	\$8,621	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$6,568	\$4,520	\$788		-88%	-83%
Overhead and Operational Total		\$0	\$59,927	\$47,272	\$51,170		-15%	8%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$121,100	\$263,979	\$309,339		155%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,483	\$7,009	\$32,479		160%	363%
	54200 Common School Fund; Principal	\$0	\$0	\$9,434	\$5,117			-46%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$3,331			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$500			
Nonoperational Total		\$0	\$133,583	\$280,423	\$350,767		163%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$5,873	\$2,409	\$0			
	26492 2007 Account Code - Social Security	\$0	\$80,014	\$41,952	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$219,670	\$80,544	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,659	\$604	\$0			
Prorated By Fund Total		\$0	\$311,215	\$125,509	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Smith-Green Community Schools (8625)**

Smith-Green Community Schools (8625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,806,427	57.1%	\$7,261,255	57.0%	\$6,036,661	55.3%	\$5,296,079	52.4%
Student Instructional Support	\$732,544	8.7%	\$964,169	7.6%	\$920,451	8.4%	\$1,056,293	10.5%
Overhead and Operational	\$1,885,015	22.4%	\$2,524,186	19.8%	\$2,659,550	24.3%	\$2,700,580	26.7%
Nonoperational	\$999,032	11.9%	\$1,998,191	15.7%	\$1,307,072	12.0%	\$1,047,671	10.4%
Grand Total	\$8,423,018		\$12,747,800		\$10,923,734	-21%	\$10,100,624	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	64.5%	63.7%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Smith-Green Community Schools (8625)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$15,371	\$15,110	\$39,142		155%	159%
	11100 Regular Programs; Elementary	\$1,397,381	\$1,564,446	\$1,977,101	\$1,914,044	37%	22%	-3%
	11200 Regular Programs; Middle/Junior High	\$481,430	\$593,195	\$760,281	\$777,180	61%	31%	2%
	11300 Regular Programs; High School	\$953,197	\$1,072,829	\$1,293,308	\$1,144,924	20%	7%	-11%
	11420 Vocational Education; Agriculture B	\$47,857	\$0	\$43,813	\$70,233	47%		60%
	11450 Vocational Education; Consumer and Homemaking	\$24,682	\$29,726	\$46,244	\$38,461	56%	29%	-17%
	11460 Vocational Education; Occupational Home Economics	\$23,167	\$27,968	\$18,140	\$36,678	58%	31%	102%
	11480 Vocational Education; Industrial Education A	\$29,437	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$0	\$56,136	\$0	\$20,050		-64%	
	11510 Vocational Education; Cooperative Education	\$31,004	\$49,181	\$3,269	\$40,393	30%	-18%	> 500%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$484			
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$13,618	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$7,508	\$14,265	\$16,818	\$12,178	62%	-15%	-28%
	12110 Gifted And Talented; Gifted and Talented	\$16,413	\$63,740	\$58,935	\$34,009	107%	-47%	-42%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$34,071	\$65,668			93%
	12210 Mental Disabilities; Mild Mental Disabilities	\$18,075	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$35,863			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$7,736			
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$484			
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$2,013			
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$1,002			
	12510 Culturally Different; Communication Disorders	\$43,668	\$56,506	\$49,866	\$16,585	-62%	-71%	-67%
	12610 Learning Disability	\$228,121	\$366,730	\$250,400	\$430,118	89%	17%	72%
	12810 Special Education Preschool	\$25,955	\$31,695	\$20,137	\$38,986	50%	23%	94%
	12900 Other Special Programs	\$0	\$126,722	\$184,656	\$3,503		-97%	-98%
	14100 Summer School Programs; Elementary	\$49	\$16,949	\$45,595	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$6,014	\$4,783	\$27,962	\$2,752	-54%	-42%	-90%
	14300 Summer School Programs; High School	\$18,163	\$29,037	\$36,582	\$4,605	-75%	-84%	-87%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$2,864			
	16100 Remediation Testing	\$52,375	\$170	\$8,916	\$8,328	-84%	> 500%	-7%
	16200 Preventive Remediation	\$32,649	\$12,422	\$6,334	\$30,656	-6%	147%	384%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$84,388	\$102,413	\$81,406	\$61,958	-27%	-40%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$195,644	\$174,007	\$97,425	\$106,650	-45%	-39%	9%
	22110 Improvement of Instruction; Service Area Direction	\$10,279	\$5,128	\$7,103	\$8,007	-22%	56%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,424	\$3,912	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$124	\$25,162	\$20,602	\$23,026	> 500%	-8%	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$5,563	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$117,647	\$92,091	\$82,596	\$104,682	-11%	14%	27%
	22230 Library/Media Services; Audiovisual	\$6,365	\$3,400	\$1,296	\$135	-98%	-96%	-90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,087	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$36,197	\$93	\$3,718	\$1,345	-96%	> 500%	-64%
	22360 Instruction, Related Technology; Network Support	\$0	\$387,863	\$206,037	\$54,003		-86%	-74%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$53,934			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$123,098	\$130,260	\$126,271	\$62,676	-49%	-52%	-50%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,073	\$13,773	\$0	\$554	-48%	-96%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$34,243			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$5,930			
	26497 2007 Account Code - Teachers Retirement Fund	\$176,735	\$183,830	\$114,859	\$0			
Student Academic Achievement Total		\$4,223,208	\$5,272,984	\$5,638,852	\$5,296,079	25%	0%	-6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$20,135	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$12,133	\$22,012	\$25,567	\$8,327	-31%	-62%	-67%
	21210 Guidance Services; Service Area Direction	\$19,365	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$139,160	\$172,087	\$152,472	\$183,986	32%	7%	21%
	21340 Health Services; Nurse Services	\$24,264	\$39,439	\$45,541	\$52,758	117%	34%	16%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$135			
	21420 Psychological Testing	\$1,769	\$1,012	\$66	\$35,048	> 500%	> 500%	> 500%
	21430 Psychological Counseling	\$0	\$0	\$4,360	\$4,377			0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$45,131			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$13,184			
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$109,303			
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$23,804			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,080	\$1,407			-32%
	24100 Office of The Principal	\$371,927	\$490,180	\$605,586	\$539,411	45%	10%	-11%
	24900 Other Support Services, School Administration	\$57,997	\$69,365	\$0	\$39,422	-32%	-43%	
Student Instructional Support Total		\$626,614	\$794,095	\$855,806	\$1,056,293	69%	33%	23%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Smith-Green Community Schools (8625)

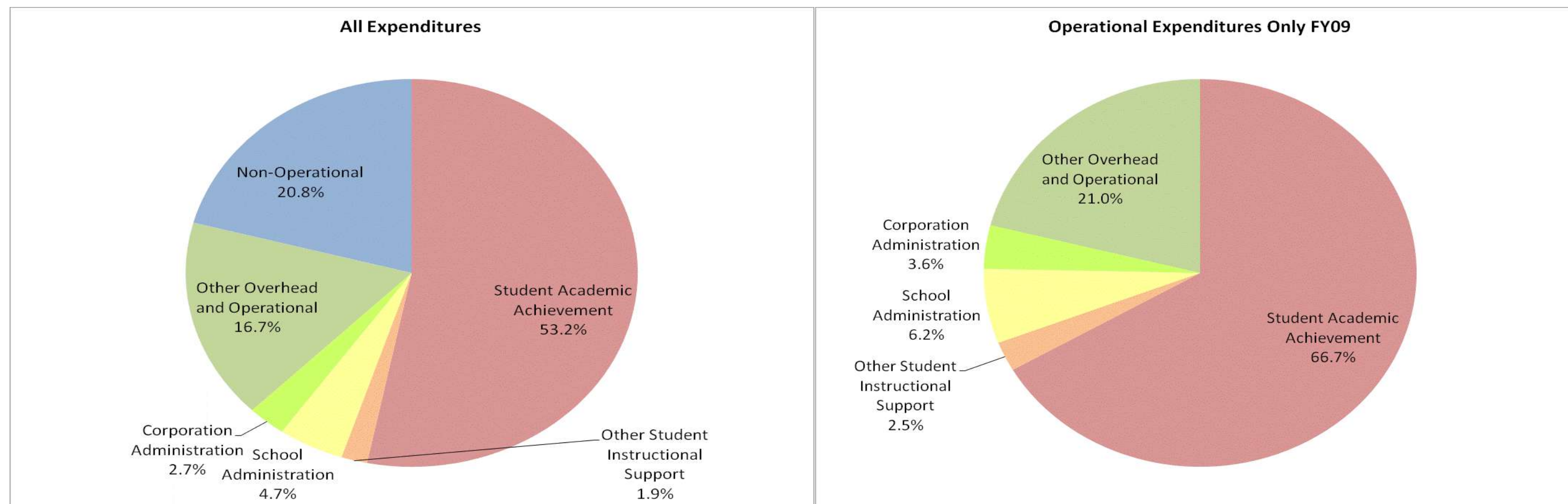
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$72,218	\$26,777	\$11,908	\$14,751	-80%	-45%	24%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$1,528	\$0			-100%
	23150 Board of Education; Legal Services	\$4,004	\$8,173	\$35,604	\$27,318	> 500%	234%	-23%
	23160 Board of Education; Promotion Expenses	\$2,968	\$2,580	\$3,177	\$2,207	-26%	-14%	-31%
	23210 Executive Administration; Office of The Superintendent	\$137,034	\$297,034	\$251,090	\$211,782	55%	-29%	-16%
	23290 Executive Administration; Other Executive Administration Services	\$5,114	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$69,440	\$153,286			121%
	25150 Fiscal Services; Payroll Services	\$78,421	\$92,259	\$59,135	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$6,391	\$0	\$246	\$3,124	-51%		> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,957	\$644	\$2,586	\$864	-56%	34%	-67%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$394	\$2,020	\$1,930	> 500%	390%	-4%
	25199 Other Fiscal Services; Other	\$0	\$0	\$11,350	\$0			-100%
	25750 Personnel Services; Health Services	\$1,341	\$730	\$630	\$129	-90%	-82%	-80%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$33,952	\$59,553			75%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$53,168	\$225,765			325%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$38			
	25990 Other Support Services, Central	\$0	\$0	\$4,923	\$21,994			347%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,143	\$53,480	\$63,275	\$32,052	164%	-40%	-49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$643,393	\$741,077	\$735,190	\$807,374	25%	9%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,492	\$56,611	\$66,673	\$69,821	50%	23%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$30,264	\$44,543	\$56,011	\$22,816	-25%	-49%	-59%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$880	\$1,140	\$800	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$44,110	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,188	\$119,828	\$67,168	\$79,018	43%	-34%	18%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$13,299	\$25,349			91%
	27100 Student Transportation; Vehicle Operation	\$236,936	\$238,820	\$292,604	\$264,416	12%	11%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,362	\$136,062	\$166,413	\$99,334	45%	-27%	-40%
	27400 Student Transportation; Purchase of School Buses	\$58,683	\$72,036	\$120,801	\$176,109	200%	144%	46%
	27500 Student Transportation; Insurance on Buses	\$10,891	\$20,392	\$15,627	\$15,619	43%	-23%	0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$276			
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$4,460	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$8,932	\$10,282			15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,911	\$156,628	\$187,079	\$191,673	53%	22%	2%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$58	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$126,820	\$177,665	\$162,474	\$182,865	44%	3%	13%
	31900 Other Food Services	\$3,852	\$29,562	\$1,932	\$837	-78%	-97%	-57%
Overhead and Operational Total		\$1,728,285	\$2,276,436	\$2,547,660	\$2,700,580	56%	19%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$832	\$0			-100%
	33400 Athletic Coaches	\$92,308	\$109,766	\$94,679	\$113,038	22%	3%	19%
	33940 Child Care Services	\$17,556	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$8,380	\$0	\$0	\$301	-96%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$59,606	\$57,518			-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$16,184	\$45,063	\$830		-95%	-98%
	45100 Building Acquisition, Construction and Improvements	\$114,823	\$683,780	\$92,435	\$190,294	66%	-72%	106%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,544	\$15,750	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,600	\$0	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$23,464	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,215	\$216,077	\$150,228	\$107,014	> 500%	-50%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,107	\$27,534	\$7,620	\$2,488	-94%	-91%	-67%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$134,680	\$262,457	\$220,967		64%	-16%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$79,923	\$4,270	\$0	\$0	-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$3,643	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$39,039			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$26,138	\$18,497	\$18,423		-30%	0%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$10,470	\$129	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$371,845	\$399,520	\$195,225	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$234,018	\$350,559	\$332,673	\$252,546	8%	-28%	-24%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$44,714			
	59100 Other Debt Services Obligations; Registrars Fee	\$3,643	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$850	\$500	\$1,000	\$500	-41%	0%	-50%
Nonoperational Total		\$982,781	\$1,976,280	\$1,299,530	\$1,047,671	7%	-47%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$106,528	\$104,745	\$57,805	\$0			
	26492 2007 Account Code - Social Security	\$375,459	\$477,960	\$195,745	\$0			
	26494 2007 Account Code - Group Insurance	\$372,281	\$592,412	\$290,802	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,161	\$336	\$6,260	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,701	\$1,252,553	\$31,273	\$0			
Prorated By Fund Total		\$862,130	\$2,428,005	\$581,886	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Adams Schools (35)**

South Adams Schools (35)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,908,845	60.1%	\$6,464,115	53.1%	\$8,040,567	59.2%	\$8,254,427	53.2%
Student Instructional Support	\$684,217	7.0%	\$1,036,767	8.5%	\$1,089,156	8.0%	\$1,020,848	6.6%
Overhead and Operational	\$2,104,443	21.4%	\$2,867,003	23.5%	\$3,328,338	24.5%	\$3,017,605	19.4%
Nonoperational	\$1,128,522	11.5%	\$1,814,502	14.9%	\$1,120,914	8.3%	\$3,232,438	20.8%
Grand Total	\$9,826,028		\$12,182,387		\$13,578,975	27%	\$15,525,318	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.1%	61.6%	67.2%	59.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Adams Schools (35)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$61,911	\$322,332			421%
	11100 Regular Programs; Elementary	\$2,251,137	\$2,415,183	\$3,016,917	\$3,061,476	36%	27%	1%
	11200 Regular Programs; Middle/Junior High	\$0	\$10,457	\$2,935	\$972		-91%	-67%
	11300 Regular Programs; High School	\$1,363,494	\$1,502,461	\$2,086,216	\$2,094,387	54%	39%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,992	\$53,231			180%
	11420 Vocational Education; Agriculture B	\$56,060	\$61,550	\$44,320	\$65,386	17%	6%	48%
	11450 Vocational Education; Consumer and Homemaking	\$42,753	\$33,546	\$45,943	\$65,748	54%	96%	43%
	11470 Vocational Education; Business Education	\$1,265	\$234	\$1,000	\$5,302	319%	> 500%	430%
	11480 Vocational Education; Industrial Education A	\$54,680	\$56,648	\$57,580	\$67,698	24%	20%	18%
	11490 Vocational Education; Industrial Education B	\$38,047	\$46,072	\$52,241	\$57,187	50%	24%	9%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$0	\$6,079			
	11520 Vocational Education; Area School Participation	\$4,108	\$0	\$1,844	\$0	-100%		-100%
	11590 Other Vocational Education Programs	\$1,187	\$0	\$1,831	\$11,616	> 500%		> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$23,980	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$34,235	\$12,887	\$23,097	\$8,996	-74%	-30%	-61%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$30,327			
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$842			
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$4,920			
	12520 Culturally Different; Compensatory	\$20,526	\$32,218	\$72,632	\$79,079	285%	145%	9%
	12710 Equal Opportunity At Risk	\$39,126	\$38,677	\$48,707	\$55,291	41%	43%	14%
	12810 Special Education Preschool	\$26,813	\$0	\$4,583	\$24,750	-8%		440%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$586	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$23,340	\$39,364	\$38,838	\$60,299	158%	53%	55%
	16100 Remediation Testing	\$38,560	\$4,003	\$334	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$11,836	\$26,483	\$148,923	\$174,998	> 500%	> 500%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$107,704			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$480,790	\$476,266	\$584,826	\$659,822	37%	39%	13%
	22110 Improvement of Instruction; Service Area Direction	\$96,331	\$2,173	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$40,784	\$176,674	\$227,978		459%	29%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,828	\$0	\$61,287	\$42,131	289%		-31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,098	\$47,080	\$28,990	\$8,807	184%	-81%	-70%
	22220 Library/Media Services; School Library	\$165,913	\$108,497	\$147,375	\$162,968	-2%	50%	11%
	22230 Library/Media Services; Audiovisual	\$5,024	\$1,963	\$836	\$846	-83%	-57%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$67,021	\$56,118	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$64,738	\$140,948			118%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$225,606	\$418,188			85%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$32,933	\$6,724			-80%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$621	\$2,539			309%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$74,859			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$138,339	\$145,479	\$193,125	\$149,999	8%	3%	-22%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$71	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$213,313	\$247,298	\$147,583	\$0			
Student Academic Achievement Total		\$5,188,409	\$5,405,441	\$7,417,488	\$8,254,427	59%	53%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$12,728	\$12,937			2%
	21130 Attendance and Social Work Services; Social Work Services	\$22,406	\$2,649	\$0	\$54,413	143%	> 500%	
	21210 Guidance Services; Service Area Direction	\$0	\$3,317	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$155,273	\$207,247	\$224,959	\$180,549	16%	-13%	-20%
	21230 Guidance Services; Appraisal Services	\$375	\$1,120	\$1,973	\$947	153%	-15%	-52%
	21290 Guidance Services; Other Guidance Services	\$3,611	\$8,850	\$3,187	\$0	-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$1,276	\$3,200	\$2,435	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$57	\$300	\$300	\$0	-100%	-100%	-100%
	21330 Health Services; Dental Services	\$0	\$200	\$300	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$19,240	\$23,984	\$31,398	\$38,402	100%	60%	22%
	21390 Health Services; Other Health Services	\$135	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$4,676	\$6,811	\$442	\$83	-98%	-99%	-81%
	21430 Psychological Counseling	\$13,531	\$44,536	\$65,810	\$1,845	-86%	-96%	-97%
	21890 Special Education Administration; Other Special Education Administration	\$17,641	\$23,272	\$17,151	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$287,808	\$371,042	\$461,765	\$562,615	95%	52%	22%
	24900 Other Support Services, School Administration	\$61,926	\$141,418	\$155,975	\$169,057	173%	20%	8%
Student Instructional Support Total		\$587,954	\$837,947	\$978,424	\$1,020,848	74%	22%	4%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Adams Schools (35)**

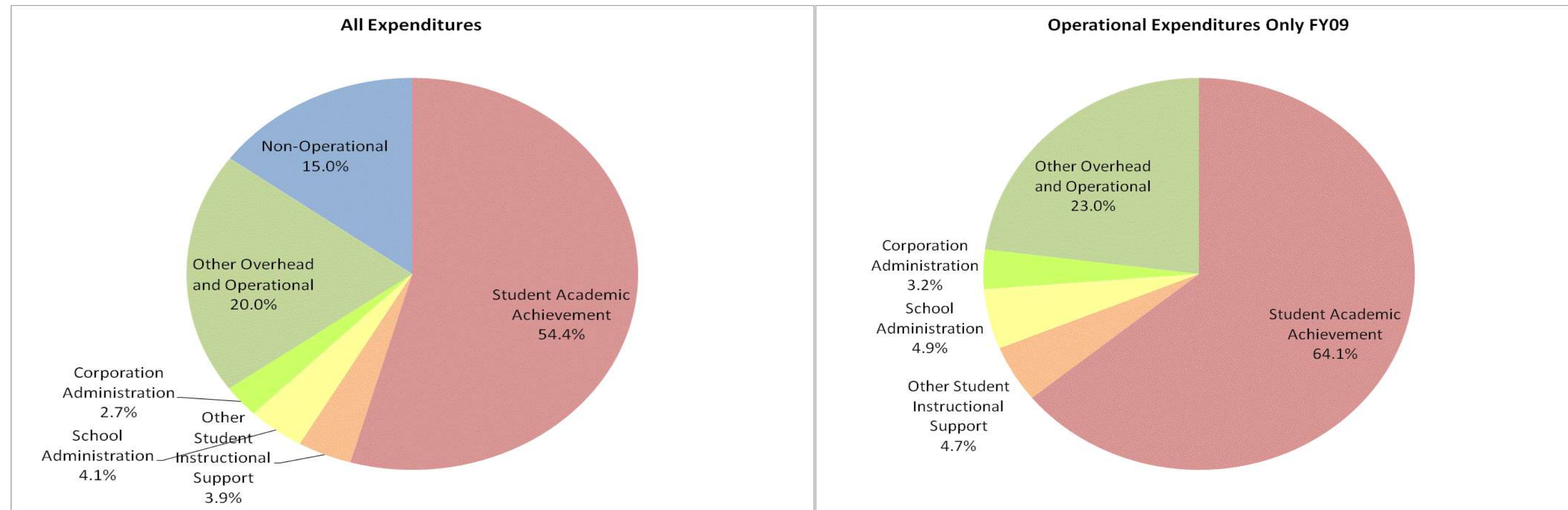
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,027	\$21,951	\$33,394	\$27,754	7%	26%	-17%
	23150 Board of Education; Legal Services	\$0	\$66,846	\$1,402	\$37,477		-44%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,083	\$353	\$748	\$195	-82%	-45%	-74%
	23190 Board of Education; Other Governing Body Services	\$16,744	\$12,010	\$20,056	\$9,716	-42%	-19%	-52%
	23210 Executive Administration; Office of The Superintendent	\$101,706	\$157,677	\$207,533	\$232,130	128%	47%	12%
	23290 Executive Administration; Other Executive Administration Services	\$12,084	\$12,565	\$11,416	\$216	-98%	-98%	-98%
	25160 Fiscal Services; Financial Accounting	\$30,421	\$48,337	\$61,401	\$59,974	97%	24%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$350	\$60	\$0	\$15,760	> 500%	> 500%	
	25193 Other Fiscal Services; Printed Forms	\$454	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$759	-\$308	\$0	\$165	-78%		
	25300 Printing, Publishing, and Duplicating Services	\$35,596	\$50,529	\$41,964	\$40,426	14%	-20%	-4%
	25750 Personnel Services; Health Services	\$0	\$0	\$245	\$2,476			> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$88	\$0			-100%
	25920 Ditch Assessments	\$281	\$248	\$248	\$201	-28%	-19%	-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$810,575	\$996,535	\$1,095,977	\$1,199,837	48%	20%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,076	\$7,312	\$14,581	\$3,392	-80%	-54%	-77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$43,498	\$103,060	\$105,608	\$108,670	150%	5%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$450	\$0	\$428	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,356	\$129,058	\$46,925	\$101,578	110%	-21%	116%
	27010 Student Transportation; Service Area Direction	\$11,678	\$7,402	\$7,542	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$206,198	\$213,051	\$322,268	\$391,979	90%	84%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$178,713	\$174,603	\$225,988	\$169,625	-5%	-3%	-25%
	27400 Student Transportation; Purchase of School Buses	\$3,500	\$114,646	\$436,432	\$89,258	> 500%	-22%	-80%
	27500 Student Transportation; Insurance on Buses	\$11,231	\$27,993	\$13,489	\$10,797	-4%	-61%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$8,760	\$13,933	\$12,017	\$33,594	283%	141%	180%
	31200 Food Services Operations; Food Preparation and Dispensing	\$274,107	\$293,605	\$465,448	\$478,680	75%	63%	3%
	31900 Other Food Services	\$0	\$0	\$311	\$3,705			> 500%
Overhead and Operational Total		\$1,839,648	\$2,451,466	\$3,125,508	\$3,017,605	64%	23%	-3%
Nonoperational								
	33200 Community Recreation	\$4,349	\$23,344	\$11,885	\$11,423	163%	-51%	-4%
	33300 Civic Services	\$500	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$96,050	\$101,976	\$122,367	\$139,135	45%	36%	14%
	33990 Other Community Services; Other	\$17,544	\$24,246	\$7,365	\$2,826	-84%	-88%	-62%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,182	\$74,348	\$23,840	\$400	-95%	-99%	-98%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$300	\$11,289	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$275,567	\$838,515	\$335,136	\$394,742	43%	-53%	18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$519,602			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,352	\$17,995	\$9,200		-68%	-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,900	\$12,560	\$31,487	\$16,919	71%	35%	-46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$226,557	\$216,766	\$122,220	\$193,009	-15%	-11%	58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,173	\$14,716	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$1,675,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$54,284			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,702	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$426,865	\$431,085	\$419,964	\$205,000	-52%	-52%	-51%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$10,064	\$10,243			2%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$656			
Nonoperational Total		\$1,108,688	\$1,777,197	\$1,102,322	\$3,232,438	192%	82%	193%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$124,071	\$119,226	\$69,496	\$0			
	26492 2007 Account Code - Social Security	\$415,776	\$437,378	\$246,469	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,043	\$32,320	\$31,356	\$0			
	26494 2007 Account Code - Group Insurance	\$504,809	\$1,069,190	\$564,463	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$691	\$408	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$37,631	\$51,531	\$43,042	\$0			
Prorated By Fund Total		\$1,101,329	\$1,710,336	\$955,234	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)

South Bend Community Sch Corp (7205)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$101,367,416	50.6%	\$147,535,080	51.8%	\$149,159,100	56.9%	\$134,871,080	54.4%
Student Instructional Support	\$14,121,718	7.0%	\$22,534,596	7.9%	\$23,379,633	8.9%	\$19,704,755	8.0%
Overhead and Operational	\$36,391,422	18.2%	\$56,560,470	19.8%	\$54,699,287	20.9%	\$56,122,440	22.7%
Nonoperational	\$48,453,399	24.2%	\$58,394,036	20.5%	\$34,783,340	13.3%	\$37,068,652	15.0%
Grand Total	\$200,333,955		\$285,024,183		\$262,021,360	-13%	\$247,766,927	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	59.7%	65.8%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$336,591	\$959,497	\$1,575,196		368%	64%
	11100 Regular Programs; Elementary	\$28,395,622	\$25,486,034	\$30,683,098	\$36,447,485	28%	43%	19%
	11200 Regular Programs; Middle/Junior High	\$7,320,407	\$16,665,096	\$19,997,323	\$22,080,481	202%	32%	10%
	11300 Regular Programs; High School	\$14,590,531	\$15,566,426	\$20,251,835	\$22,013,999	51%	41%	9%
	11410 Vocational Education; Agriculture A	\$40,063	\$6,853	\$9,201	\$0	-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$22	\$2,340			> 500%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$3,539			
	11470 Vocational Education; Business Education	\$0	\$0	\$4,339	\$5,574			28%
	11480 Vocational Education; Industrial Education A	\$135,767	\$158,510	\$274,160	\$419,298	209%	165%	53%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$815	\$4,027			394%
	11510 Vocational Education; Cooperative Education	\$243,963	\$6,099	\$2,542	\$1,138	-100%	-81%	-55%
	11590 Other Vocational Education Programs	\$265,346	\$489,416	\$440,617	\$428,658	62%	-12%	-3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$112,486	\$133,127	\$155,240		38%	17%
	11910 Other Regular Programs; Competency Testing	\$6,078	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$196,008	\$240,263	\$280,078		43%	17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,255,763	\$10,692,825	\$12,466,460	\$15,615,452	267%	46%	25%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$155,920	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,207,126	\$3,113,259	\$3,974,789	\$4,746,319	115%	52%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$419,167	\$550,543	\$640,750	\$746,864	78%	36%	17%
	12320 Physical Impairment; Multiple Disabilities	\$56,177	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$98,226	\$118,993	\$194,248	\$157,198	60%	32%	-19%
	12340 Physical Impairment; Hearing Impairment	\$387,666	\$500,455	\$605,156	\$818,255	111%	64%	35%
	12350 Physical Impairment; Homebound	\$450,533	\$166,489	\$214,603	\$269,571	-40%	62%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,718,262	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$109,092	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$382,574	\$767,782	\$2,029,119	\$2,231,503	483%	191%	10%
	12610 Learning Disability	\$1,634,501	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$1,803,333	\$1,101,830	\$1,344,839	\$1,659,440	-8%	51%	23%
	12810 Special Education Preschool	\$0	\$3,878,061	\$4,193,936	\$4,801,843		24%	14%
	12900 Other Special Programs	\$827,667	\$1,830,118	\$2,168,772	\$2,442,322	195%	33%	13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$535,178	\$870,079	\$1,004,162	\$1,229,942	130%	41%	22%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$298,902	\$456,621	\$596,090	\$481,328	61%	5%	-19%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$2,461	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,340	\$19,886	\$49,090	\$9,446	-9%	-52%	-81%
	14100 Summer School Programs; Elementary	\$154,988	\$450,215	\$164,327	\$323,758	109%	-28%	97%
	14200 Summer School Programs; Middle/Junior High School	\$44,478	\$0	\$3,520	\$5,065	-89%		44%
	14300 Summer School Programs; High School	\$316,658	\$360,609	\$398,080	\$434,949	37%	21%	9%
	16100 Remediation Testing	\$947,737	\$169,996	\$541,449	\$1,983,526	109%	> 500%	266%
	16200 Preventive Remediation	\$107,138	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,340,758	\$1,629,237	\$1,523,877	\$1,950,009	45%	20%	28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,130,547	\$3,246,900	\$4,965,379	\$6,953,069	> 500%	114%	40%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,204	\$0	\$135	\$0	-100%		-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,073	\$0	\$0	\$990	-93%		
	22210 Library/Media Services; Service Area Direction	\$23,982	\$29,787	\$31,055	\$41,813	74%	40%	35%
	22220 Library/Media Services; School Library	\$1,381,647	\$1,435,467	\$1,758,851	\$2,163,551	57%	51%	23%
	22230 Library/Media Services; Audiovisual	\$57,590	\$32,154	\$36,800	\$36,936	-36%	15%	0%
	22240 Library/Media Services; Educational Television	\$398	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$88,554	\$79,055	\$89,989	\$178,856	102%	126%	99%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$21	\$306,623			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$3,423	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$892,672	\$492,675	-\$142,773	\$4,705	-99%	-99%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$204,860	\$788,602	\$698,578	\$1,860,695	> 500%	136%	166%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,711,350	\$5,516,411	\$3,853,178	\$0			
Student Academic Achievement Total		\$76,777,721	\$97,321,568	\$116,401,320	\$134,871,080	76%	39%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$173,695	\$300,592	\$328,301	\$596,346	243%	98%	82%
	21130 Attendance and Social Work Services; Social Work Services	\$446,551	\$10,678	\$15,930	\$20,276	-95%	90%	27%
	21210 Guidance Services; Service Area Direction	\$189,567	\$275,057	\$417,519	\$354,116	87%	29%	-15%
	21220 Guidance Services; Counseling Services	\$1,665,795	\$1,572,290	\$1,927,523	\$2,152,651	29%	37%	12%
	21230 Guidance Services; Appraisal Services	\$41,778	\$500	\$5,964	\$3,204	-92%	> 500%	-46%
	21250 Guidance Services; Records Maintenance	\$106,725	\$123,878	\$137,235	\$186,421	75%	50%	36%
	21310 Health Services; Service Area Direction	\$41,854	\$28,658	\$4,608	\$10,800	-74%	-62%	134%
	21320 Health Services; Medical Services	\$1,004	\$4,400	\$0	\$250	-75%	-94%	
	21330 Health Services; Dental Services	\$1,175	\$1,058	\$1,255	\$60	-95%	-94%	-95%
	21340 Health Services; Nurse Services	\$699,008	\$923,640	\$1,048,790	\$1,509,111	116%	63%	44%
	21390 Health Services; Other Health Services	\$4,989	\$11,286	\$26,218	\$23,388	369%	107%	-11%
	21420 Psychological Testing	\$797,793	\$1,049,251	\$1,537,689	\$1,633,569	105%	56%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,385,122	\$1,908,325	\$2,326,049	\$2,637,361	90%	38%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,373	\$0	\$0	\$0	-100%		
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$915	\$2,149			135%
	21810 Special Education Administration; Service Area Direction	\$132,527	\$241,381	\$136,384	\$113,380	-14%	-53%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$142,601	\$438,169	\$339,758	\$350,106	146%	-20%	3%
	24100 Office of The Principal	\$4,480,918	\$6,400,969	\$8,504,535	\$9,131,397	104%	43%	7%
	24900 Other Support Services, School Administration	\$108,861	\$622,147	\$685,841	\$980,171	> 500%	58%	43%
Student Instructional Support Total		\$10,421,336	\$13,912,281	\$17,444,514	\$19,704,755	89%	42%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$66,582	\$85,597	\$103,043	\$169,331	154%	98%	64%
	23150 Board of Education; Legal Services	\$296,025	\$360,568	\$621,722	\$771,635	161%	114%	24%
	23160 Board of Education; Promotion Expenses	\$8,648	\$20,480	\$17,721	\$12,778	48%	-38%	-28%
	23190 Board of Education; Other Governing Body Services	\$0	\$9,705	\$13,403	\$14,782		52%	10%
	23210 Executive Administration; Office of The Superintendent	\$244,097	\$496,556	\$577,261	\$933,588	282%	88%	62%
	23220 Executive Administration; Community Relations	\$115,257	\$82,802	\$111,781	\$127,226	10%	54%	14%
	23230 Executive Administration; Staff Relations and Negotiations	\$67,384	\$8,101	\$2,443	\$4,967	-93%	-39%	103%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$163,560	\$202,884	\$147,613		-10%	-27%
	25110 Fiscal Services; Office of The Business Manager	\$93,223	\$256,189	\$406,985	\$444,149	376%	73%	9%
	25120 Fiscal Services; Service Area Direction	\$105,818	\$130,958	\$179,163	\$210,271	99%	61%	17%
	25130 Fiscal Services; Budgeting	\$37,735	\$43,857	\$46,072	\$66,510	76%	52%	44%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,832	\$29,682	\$20,239	\$44,234	86%	49%	119%
	25150 Fiscal Services; Payroll Services	\$63,945	\$81,247	\$84,763	\$110,979	74%	37%	31%
	25160 Fiscal Services; Financial Accounting	\$93,867	\$124,427	\$131,551	\$206,967	120%	66%	57%
	25170 Fiscal Services; Internal Auditing	\$46,393	\$73,308	\$83,355	\$102,142	120%	39%	23%
	25180 Fiscal Services; Property Accounting	\$0	\$28,267	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$63,113	\$34,160	\$40,818	\$55,496	-12%	62%	36%
	25195 Other Fiscal Services; Bank Account Service Charge	\$223	\$1,375	\$1,058	\$1,206	442%	-12%	14%
	25196 Other Fiscal Services; Cash Change	\$1,316	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$125,720	\$103,267	\$117,205	\$170,303	35%	65%	45%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$27,190	\$82,874	\$194,072	\$67,463	148%	-19%	-65%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$79,085	\$141,483	\$119,841	\$231,735	193%	64%	93%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	-\$2,782	\$107,591	\$104,399	\$109,404		2%	5%
	25300 Printing, Publishing, and Duplicating Services	-\$29,726	-\$73,732	-\$24,416	\$4,804			
	25400 Planning, Research, Development and Evaluation	\$269,098	\$226,253	\$317,587	\$351,462	31%	55%	11%
	25600 Public Information Services	\$0	\$0	\$0	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$182,616	\$499,899	\$618,994	\$789,169	332%	58%	27%
	25720 Personnel Services; Recruitment and Placement	\$133,101	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$1,388	\$13,279	\$100	\$1,236	-11%	-91%	> 500%
	25750 Personnel Services; Health Services	\$17,319	\$12,899	\$35,772	\$32,165	86%	149%	-10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$362	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$141,327	\$345,500			144%
	25890 Other Technology Services	\$314,971	\$317,680	\$255,611	\$117,923	-63%	-63%	-54%
	25990 Other Support Services, Central	\$70,375	\$1,521,101	\$1,500,444	\$998,066	> 500%	-34%	-33%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$148,855	\$171,926	\$209,453	\$256,121	72%	49%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$9,418,637	\$12,933,736	\$13,197,065	\$17,075,783	81%	32%	29%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,433	\$48,637	\$44,167	\$47,329	0%	-3%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,408,273	\$3,480,453	\$3,890,273	\$3,971,392	65%	14%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,857	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$970	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$70,043	\$174,114	\$253,602	\$217,878	211%	25%	-14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$448,405	\$642,053	\$764,799	\$1,131,389	152%	76%	48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$364,439	\$1,175,034	\$1,076,045	\$1,225,330	236%	4%	14%
	27010 Student Transportation; Service Area Direction	\$434,106	\$678,659	\$761,795	\$1,217,522	180%	79%	60%
	27100 Student Transportation; Vehicle Operation	\$3,747,881	\$4,925,965	\$5,852,964	\$9,230,955	146%	87%	58%
	27200 Student Transportation; Monitoring Services	\$32,925	\$37,212	\$54,945	-\$6,072	-118%	-116%	-111%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$858,053	\$1,798,670	\$2,334,208	\$2,511,381	193%	40%	8%
	27400 Student Transportation; Purchase of School Buses	\$1,666,946	\$1,754,238	\$0	\$2,520,446	51%	44%	
	27500 Student Transportation; Insurance on Buses	\$96,208	\$390,176	\$492,348	\$330,360	243%	-15%	-33%
	27600 Student Transportation; Insurance on Pupils	\$26,162	\$95,878	\$62,836	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,834,949	\$1,926,449	\$1,554,205	\$1,409,309	-23%	-27%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$73,241	\$100,829	\$119,932	\$77,623	6%	-23%	-35%
	31100 Food Services Operations; Service Area Direction	\$210,584	\$201,510	\$232,642	\$273,299	30%	36%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$5,261,706	\$6,609,817	\$7,116,464	\$7,890,690	50%	19%	11%
	31300 Food Services Operations; Food Delivery	\$79,524	\$53,266	\$73,138	\$98,601	24%	85%	35%
Overhead and Operational Total		\$29,749,010	\$42,182,056	\$44,116,442	\$56,122,440	89%	33%	27%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$482,861	\$674,542	\$731,656		52%	8%
	33300 Civic Services	\$68,479	\$93,674	\$114,274	\$162,378	137%	73%	42%
	33400 Athletic Coaches	\$892,803	\$1,035,500	\$1,194,050	\$1,372,308	54%	33%	15%
	33910 High School Band Uniforms	\$0	\$0	\$9,885	\$30,432			208%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Bend Community Sch Corp (7205)

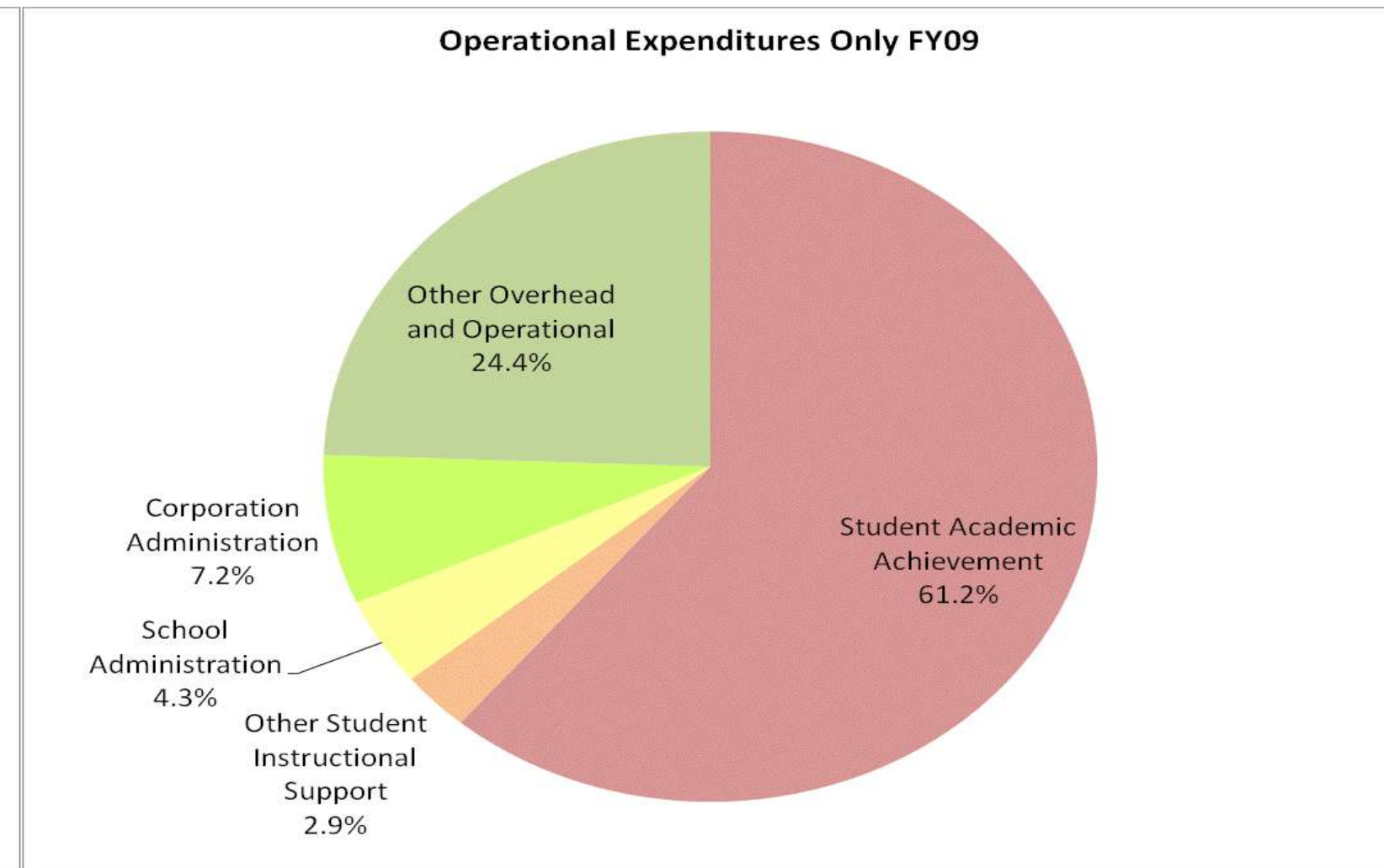
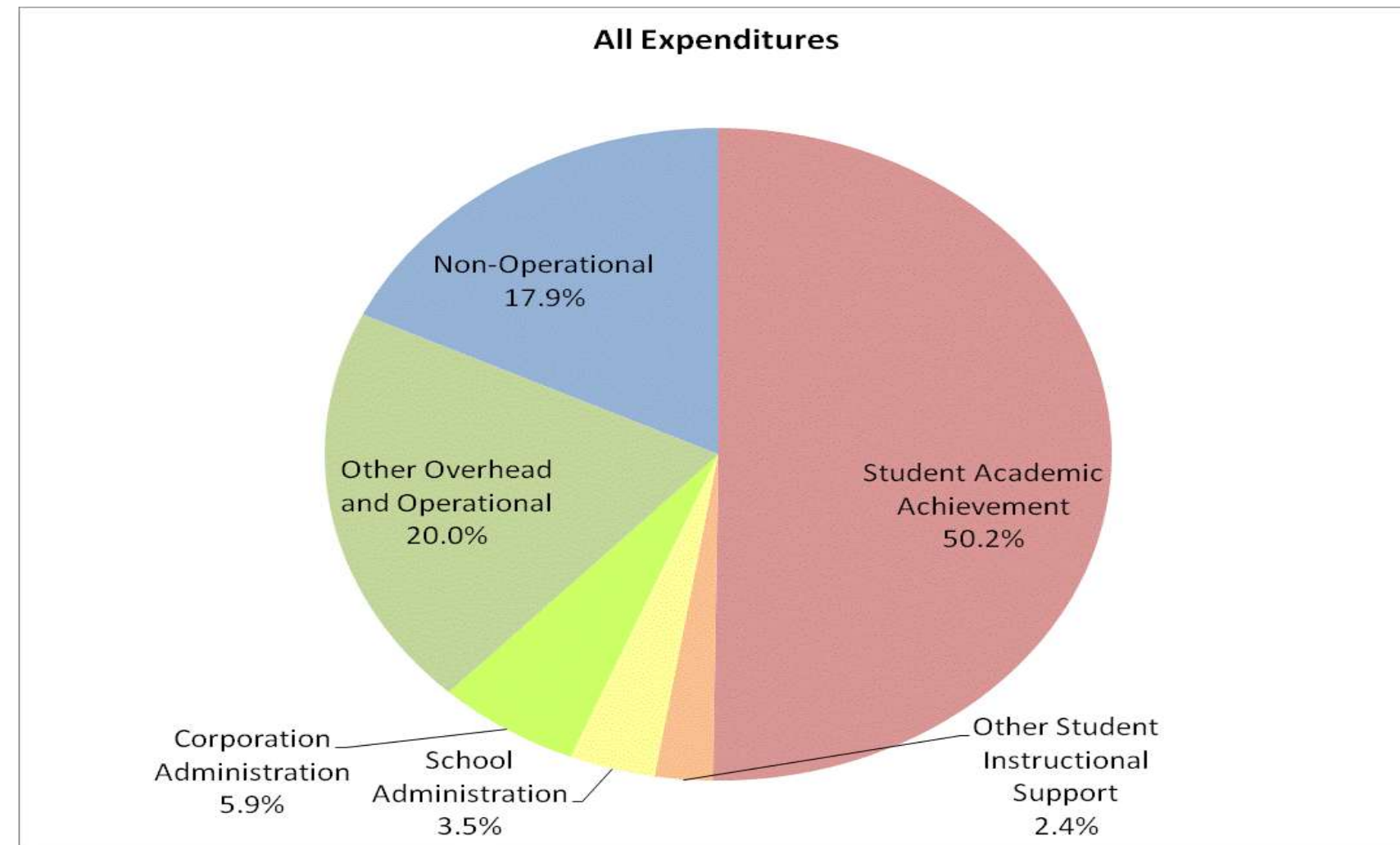
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33920 Contributions to Historical Societies	\$172,577	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$276,952	\$186,248	\$243,400	\$283,653	2%	52%	17%
	33940 Child Care Services	\$26,089	\$31,720	\$43,562	\$28,254	8%	-11%	-35%
	33990 Other Community Services; Other	\$362,635	\$548,354	\$545,626	\$544,889	50%	-1%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,816,820	\$379,338	\$224,529	\$65,715	-96%	-83%	-71%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,213,497	\$2,218,003	\$1,011,529	\$2,935,070	142%	32%	190%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$297	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$30,969,007	\$29,311,689	\$6,324,330	\$8,313,268	-73%	-72%	31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,762	\$60,568	\$45,349	\$163,369	67%	170%	260%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,601,501	\$566,039	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,258,250	\$2,228,706	\$1,962,490	\$1,653,864	-27%	-26%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$101,535	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,258,626	\$2,811,790	\$1,895,400		-16%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$1,847,395	\$0	\$1,275,863	\$1,746,074	-5%		37%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$667,104	\$505,979	\$784,817	\$397,007	-40%	-22%	-49%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,829,418	\$16,244,500	\$15,689,549	\$4,350,298	-10%	-73%	-72%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$107,951	\$11,678,202			> 500%
	54200 Common School Fund; Principal	\$515,128	\$593,650	\$567,213	\$716,819	39%	21%	26%
Nonoperational Total		\$47,717,250	\$56,745,455	\$33,630,748	\$37,068,652	-22%	-35%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,282,159	\$2,946,863	\$2,256,415	\$0			
	26492 2007 Account Code - Social Security	\$7,039,952	\$8,712,763	\$3,213,714	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$351,660	\$845,098	\$438,915	\$0			
	26494 2007 Account Code - Group Insurance	\$25,978,823	\$61,787,814	\$43,429,519	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,044	\$259,158	\$181,321	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$311,127	\$908,452	\$0			
Prorated By Fund Total		\$35,668,638	\$74,862,824	\$50,428,337	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Central Com School Corp (4940)**

South Central Com School Corp (4940)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,141,131	46.7%	\$3,675,637	43.9%	\$3,708,073	49.2%	\$3,737,578	50.4%
Student Instructional Support	\$344,068	5.1%	\$412,244	4.9%	\$427,980	5.7%	\$439,385	5.9%
Overhead and Operational	\$1,374,887	20.4%	\$2,026,692	24.2%	\$2,021,288	26.8%	\$1,905,870	25.7%
Nonoperational	\$1,871,516	27.8%	\$2,260,577	27.0%	\$1,374,704	18.3%	\$1,335,655	18.0%
Grand Total	\$6,731,603		\$8,375,150		\$7,532,045	-11%	\$7,418,489	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	51.8%	48.8%	54.9%	56.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Central Com School Corp (4940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$971,788	\$1,091,748	\$1,244,561	\$1,445,389	49%	32%	16%
	11300 Regular Programs; High School	\$1,125,847	\$1,099,378	\$1,313,283	\$1,466,582	30%	33%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,200	\$0	\$0	\$141	-98%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,770	\$8,472			47%
	12610 Learning Disability	\$33,382	\$47,406	\$69,197	\$15,759	-53%	-67%	-77%
	14100 Summer School Programs; Elementary	\$6,464	\$4,881	\$4,540	\$4,385	-32%	-10%	-3%
	14300 Summer School Programs; High School	\$19,196	\$9,299	\$15,449	\$8,396	-56%	-10%	-46%
	16100 Remediation Testing	\$15,951	\$27,053	\$11,850	\$11,205	-30%	-59%	-5%
	16200 Preventive Remediation	\$7,298	\$8,528	\$5,342	\$5,281	-28%	-38%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,140	\$62,015	\$57,385	\$55,168	45%	-11%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$306,485	\$407,575	\$349,247	\$342,205	12%	-16%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$790	\$1,329	\$211		-73%	-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$720	\$2,173	\$1,603	\$498	-31%	-77%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,297	\$19,192	\$21,188	\$29,071	51%	51%	37%
	22220 Library/Media Services; School Library	\$66,401	\$71,497	\$69,119	\$63,807	-4%	-11%	-8%
	22230 Library/Media Services; Audiovisual	\$25,604	\$28,202	\$31,708	\$35,571	39%	26%	12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$43,768	\$79,112			81%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$45,850	\$97,159			112%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$77,142	\$100,400	\$59,206	\$69,167	-10%	-31%	17%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,987	\$153,918	\$78,634	\$0			
Student Academic Achievement Total		\$2,818,902	\$3,134,054	\$3,429,029	\$3,737,578	33%	19%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$3,945	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$75,335	\$103,396	\$116,881	\$135,465	80%	31%	16%
	21230 Guidance Services; Appraisal Services	\$3,752	\$205	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$25,062	\$32,434	\$35,674	\$38,499	54%	19%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$645	\$503	\$2,963		359%	489%
	24100 Office of The Principal	\$192,329	\$208,304	\$236,236	\$261,817	36%	26%	11%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$641			
Student Instructional Support Total		\$300,422	\$344,984	\$389,295	\$439,385	46%	27%	13%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$35,986	\$67,456	\$74,601	\$95,130	164%	41%	28%
	23150 Board of Education; Legal Services	\$17,434	\$62,820	\$41,631	\$38,405	120%	-39%	-8%
	23160 Board of Education; Promotion Expenses	\$2,199	\$1,789	\$1,724	\$1,965	-11%	10%	14%
	23190 Board of Education; Other Governing Body Services	\$769	\$6,414	\$5,316	\$6,409	> 500%	0%	21%
	23210 Executive Administration; Office of The Superintendent	\$130,771	\$155,099	\$220,878	\$257,114	97%	66%	16%
	25110 Fiscal Services; Office of The Business Manager	\$19,697	\$7,235	\$7,658	\$7,593	-61%	5%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,549	\$1,648	\$3,148	\$3,509	126%	113%	11%
	25193 Other Fiscal Services; Printed Forms	\$457	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$541	\$541	\$640	\$640	18%	18%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,721	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,515	\$1,482	\$2,658	\$3,818	152%	158%	44%
	25750 Personnel Services; Health Services	\$495	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$452,031	\$527,177	\$522,792	\$626,485	39%	19%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,628	\$1,717	\$3,197	\$4,129	14%	140%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,584	\$48,681	\$42,225	\$26,340	-22%	-46%	-38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$565	\$1,300	\$100	\$0			
	26499 2007 Account Code - Other	\$0	\$120,992	\$55,664	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,465	\$739	\$2,999	\$1,300	-71%	76%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,807	\$51,771	\$69,703	\$40,775	71%	-21%	-42%
	27100 Student Transportation; Vehicle Operation	\$192,391	\$244,714	\$250,303	\$268,358	39%	10%	7%
	27200 Student Transportation; Monitoring Services	\$7,643	\$8,012	\$4,080	\$8,729	14%	9%	114%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,119	\$122,407	\$143,579	\$129,237	63%	6%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$111,304	\$109,327	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,224	\$19,383	\$28,023	\$14,445	132%	-25%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$401	\$616	\$275	\$389	-3%	-37%	41%
	27900 Student Transportation; Other Student Transportation Services	\$1,547	\$2,208	\$1,658	\$1,607	4%	-27%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$100,976	\$109,449	\$134,868	\$153,311	52%	40%	14%
	31300 Food Services Operations; Food Delivery	\$215	\$118	\$0	\$35	-84%	-70%	
	31400 Food Services Operations; Food Purchases	\$138,425	\$169,150	\$198,087	\$215,147	55%	27%	9%
	31900 Other Food Services	\$24	\$1,115	\$3,115	\$1,000	> 500%	-10%	-68%
Overhead and Operational Total		\$1,256,457	\$1,848,058	\$1,928,249	\$1,905,870	52%	3%	-1%
Nonoperational								
	33200 Community Recreation	\$4,101	\$2,038	\$6,999	\$5,674	38%	178%	-19%
	33400 Athletic Coaches	\$68,216	\$95,166	\$100,244	\$106,274	56%	12%	6%
	33990 Other Community Services; Other	\$0	\$187	\$85	\$940		402%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Central Com School Corp (4940)

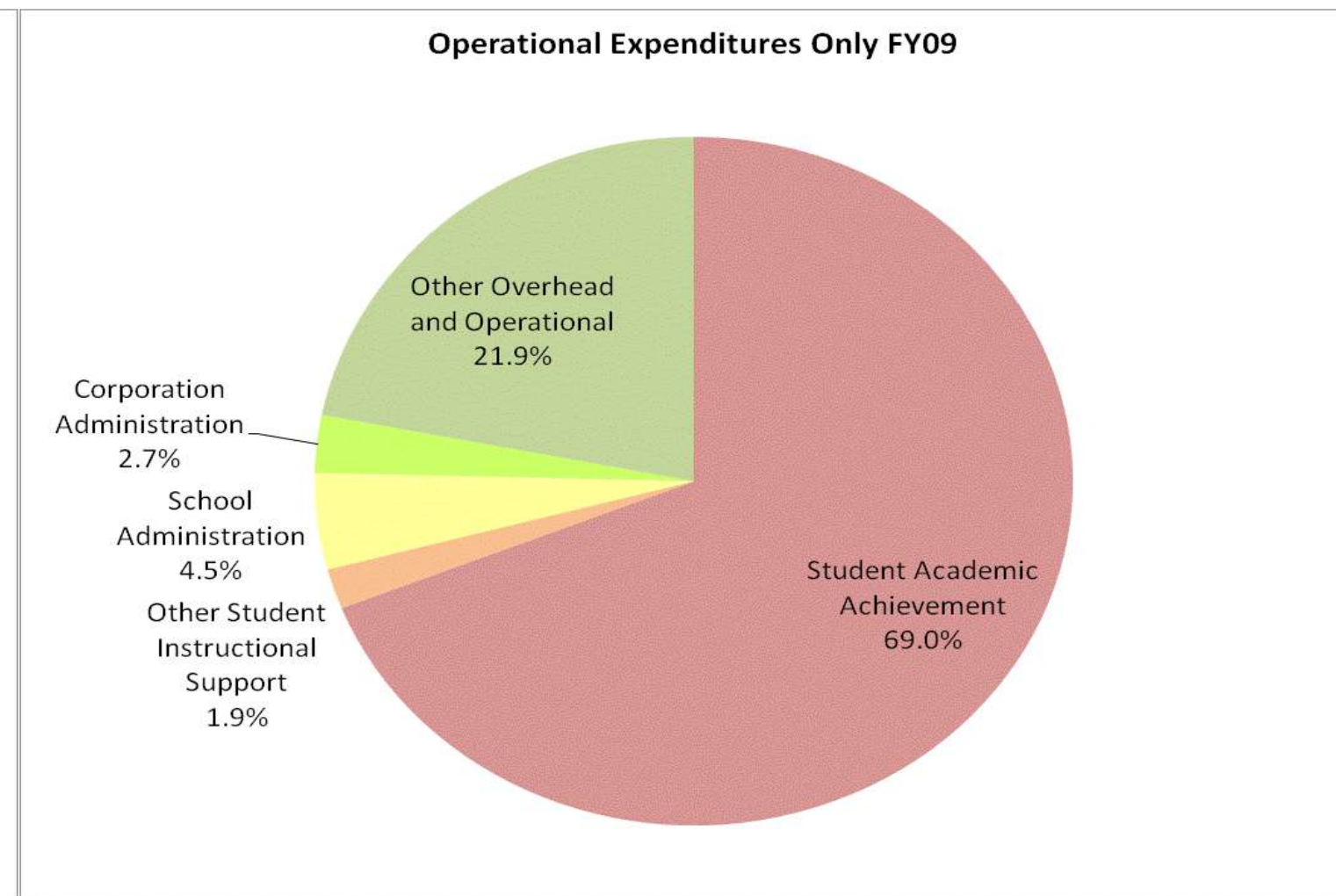
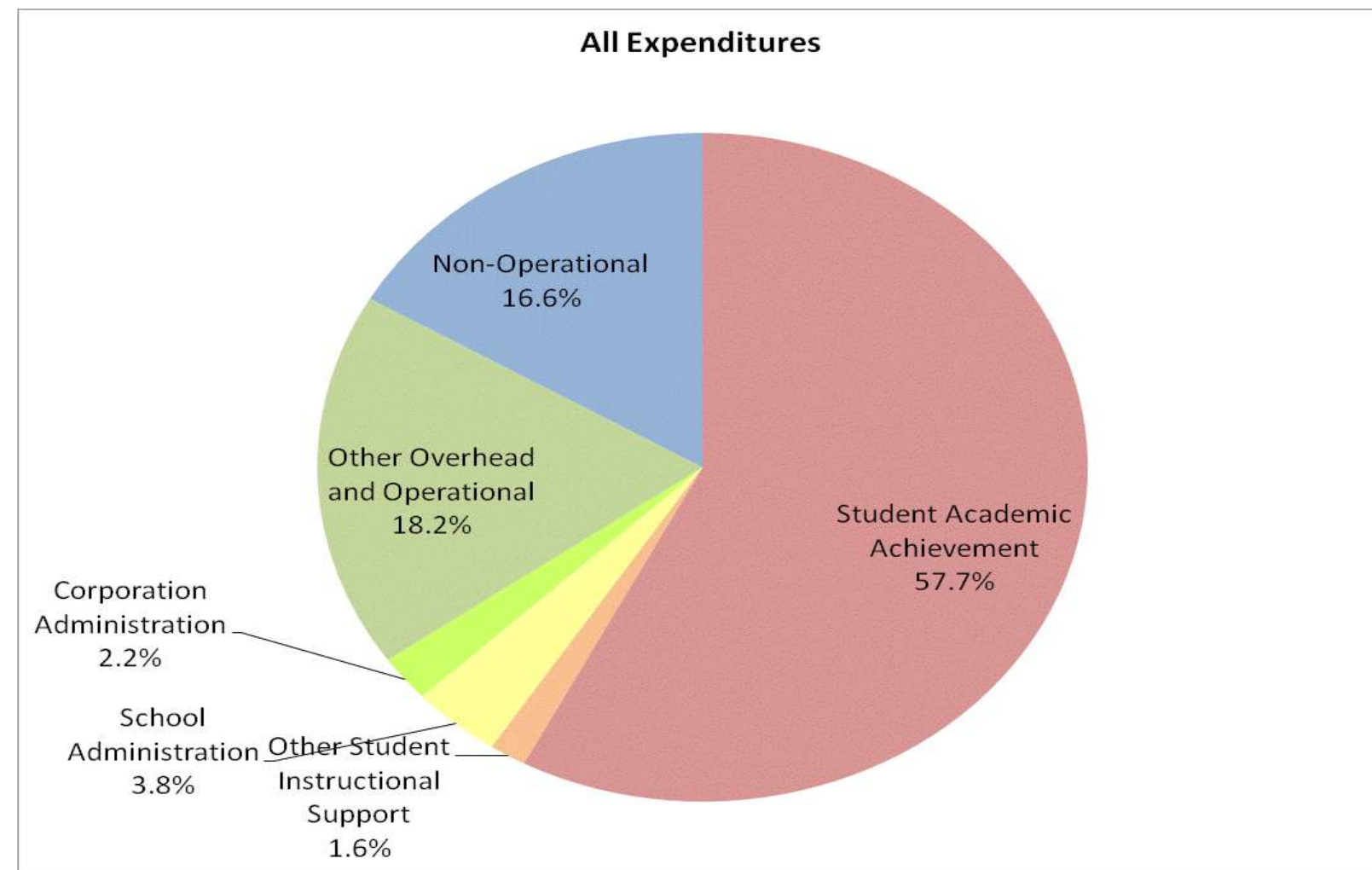
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$4,197	\$10,950	\$650	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$873,371	\$63,053	\$13,341	\$98,800	-89%	57%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$36,550	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$14,071	\$26,589	\$752		-95%	-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,927	\$45,232	\$37,388	\$44,020	-25%	-3%	18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$140,037	\$170,756	\$217,992	\$154,788	11%	-9%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,892	\$5,492	\$13,131	\$1,827	-83%	-67%	-86%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,000,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,027	\$95,858	\$91,197		250%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$23,115	\$72,132	\$62,238		169%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$641,298	\$767,800	\$765,000	\$755,352	18%	-2%	-1%
	54200 Common School Fund; Principal	\$22,808	\$17,353	\$15,709	\$13,694	-40%	-21%	-13%
	60700 Nonprogramed Charges; Scholarships	\$200	\$100	\$0	\$100	-50%	0%	
Nonoperational Total		\$1,860,598	\$2,241,340	\$1,365,119	\$1,335,655	-28%	-40%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$32,633	\$40,159	\$21,594	\$0			
	26492 2007 Account Code - Social Security	\$239,385	\$274,825	\$135,257	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,867	\$29,620	\$10,403	\$0			
	26494 2007 Account Code - Group Insurance	\$202,552	\$377,737	\$229,109	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$8,990	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,788	\$84,372	\$15,000	\$0			
Prorated By Fund Total		\$495,224	\$806,713	\$420,354	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Dearborn Com School Corp (1600)

South Dearborn Com School Corp (1600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,188,295	50.5%	\$15,985,264	60.5%	\$16,811,161	57.0%	\$17,260,865	57.7%
Student Instructional Support	\$1,221,982	5.1%	\$1,683,398	6.4%	\$1,661,165	5.6%	\$1,586,661	5.3%
Overhead and Operational	\$4,119,492	17.1%	\$5,115,568	19.4%	\$6,022,443	20.4%	\$6,114,087	20.4%
Nonoperational	\$6,620,552	27.4%	\$3,650,160	13.8%	\$4,981,011	16.9%	\$4,964,218	16.6%
Not Categorized	\$0		\$0		\$936,257	n/a	\$1,952,774	
Grand Total	\$24,150,322		\$26,434,391		\$30,412,037	21%	\$31,878,606	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	66.8%	62.7%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Dearborn Com School Corp (1600)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$133,119			
	11100 Regular Programs; Elementary	\$3,326,402	\$3,869,547	\$5,940,245	\$6,847,921	106%	77%	15%
	11200 Regular Programs; Middle/Junior High	\$1,910,532	\$2,002,756	\$1,582,632	\$2,009,511	5%	0%	27%
	11300 Regular Programs; High School	\$1,963,819	\$2,367,604	\$2,987,828	\$3,824,717	95%	62%	28%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$69,025	\$71,758			4%
	11450 Vocational Education; Consumer and Homemaking	\$119,086	\$157,155	\$179,620	\$196,003	65%	25%	9%
	12110 Gifted And Talented; Gifted and Talented	\$1,724	\$0	\$4,632	\$691	-60%		-85%
	12210 Mental Disabilities; Mild Mental Disabilities	\$278,434	\$352,416	\$340,289	\$373,886	34%	6%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$109,727	\$198,258	\$306,893	\$308,817	181%	56%	1%
	12310 Physical Impairment; Orthopedic Impairment	\$27,913	\$0	\$2	\$0	-100%		-100%
	12350 Physical Impairment; Homebound	\$14,825	\$21,614	\$32,336	\$48,576	228%	125%	50%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$478,616	\$470,742	\$567,763	\$610,310	28%	30%	7%
	12510 Culturally Different; Communication Disorders	\$82,075	\$173,579	\$208,632	\$239,780	192%	38%	15%
	12610 Learning Disability	\$243,617	\$293,422	\$290,796	\$291,169	20%	-1%	0%
	12710 Equal Opportunity At Risk	\$65,274	\$52,962	\$56,464	\$61,939	-5%	17%	10%
	12810 Special Education Preschool	\$0	\$95,442	\$94,789	\$75,156		-21%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,181	\$0	\$65	\$6,826	-44%		> 500%
	14300 Summer School Programs; High School	\$72,502	\$26,363	\$6,415	\$1,973	-97%	-93%	-69%
	16100 Remediation Testing	\$32,788	\$55,337	\$61,615	\$27,032	-18%	-51%	-56%
	16200 Preventive Remediation	\$68,165	\$56,656	\$43,476	\$57,469	-16%	1%	32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$181,335	\$235,493	\$253,544	\$206,318	14%	-12%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$801,860	\$954,003	\$1,099,844	\$997,821	24%	5%	-9%
	22110 Improvement of Instruction; Service Area Direction	\$23,363	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$575	\$65,814	\$61,188	\$92,190	> 500%	40%	51%
	22220 Library/Media Services; School Library	\$287,034	\$201,290	\$271,047	\$299,249	4%	49%	10%
	22230 Library/Media Services; Audiovisual	\$1,695	\$1,689	\$1,370	\$2,498	47%	48%	82%
	22240 Library/Media Services; Educational Television	\$99	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$163,492	\$167,904	\$142,875		-13%	-15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$223	\$28,819	\$40,457	\$30,413	> 500%	6%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$227,896	\$419,939	\$264,971	\$297,950	31%	-29%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$749	\$6,110	\$5,088	\$4,898	> 500%	-20%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,129	\$638,962	\$476,072	\$0			
Student Academic Achievement Total		\$10,616,638	\$12,909,463	\$15,415,000	\$17,260,865	63%	34%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$638	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$187,984	\$233,457	\$244,406	\$265,876	41%	14%	9%
	21230 Guidance Services; Appraisal Services	\$10,626	\$17,334	\$21,755	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$25,163	\$85,944	\$99,677	\$127,902	408%	49%	28%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$387			
	21810 Special Education Administration; Service Area Direction	\$33,224	\$61,041	\$66,775	\$69,951	111%	15%	5%
	24100 Office of The Principal	\$780,879	\$945,420	\$1,047,113	\$1,122,545	44%	19%	7%
Student Instructional Support Total		\$1,038,513	\$1,343,196	\$1,479,725	\$1,586,661	53%	18%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$67,233	\$43,429	\$38,694	\$51,439	-23%	18%	33%
	23150 Board of Education; Legal Services	\$5,852	\$12,668	\$10,667	\$17,928	206%	42%	68%
	23160 Board of Education; Promotion Expenses	\$2,506	\$4,425	\$4,880	\$5,871	134%	33%	20%
	23210 Executive Administration; Office of The Superintendent	\$130,142	\$143,892	\$170,475	\$180,452	39%	25%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,883	\$1,583	\$0	\$743	-81%	-53%	
	25110 Fiscal Services; Office of The Business Manager	\$67,774	\$102,904	\$60,235	\$64,665	-5%	-37%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,995	\$36,194	\$37,755	\$41,201	47%	14%	9%
	25150 Fiscal Services; Payroll Services	\$42,158	\$55,471	\$69,547	\$71,101	69%	28%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$2,132	\$4,333	\$151,130	\$70,799	> 500%	> 500%	-53%
	25193 Other Fiscal Services; Printed Forms	\$2,813	\$387	\$1,082	\$5,571	98%	> 500%	415%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$3,594			
	25710 Personnel Services; Supervision of Personnel Services	\$31,976	\$35,233	\$42,859	\$47,182	48%	34%	10%
	25790 Personal Services; Other Professional Services	\$0	\$0	\$0	\$111,820			
	25990 Other Support Services, Central	\$0	\$599	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,527,423	\$1,696,572	\$2,096,170	\$2,145,585	40%	26%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$159,386	\$100,133	\$108,997	\$146,581	-8%	46%	34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$184,698	\$97,761	\$233,727	\$283,353	53%	190%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$560	\$642	\$642	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,715	\$19,501	\$6,646	\$6,527	-58%	-67%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,085	\$17,524	\$23,880	\$24,329	> 500%	39%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$105,434	\$170,700	\$164,169	\$145,595	38%	-15%	-11%
	27010 Student Transportation; Service Area Direction	\$54,574	\$44,539	\$69,734	\$106,149	95%	138%	52%
	27100 Student Transportation; Vehicle Operation	\$0	\$50,328	\$51,931	\$55,608		10%	7%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,203			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Dearborn Com School Corp (1600)

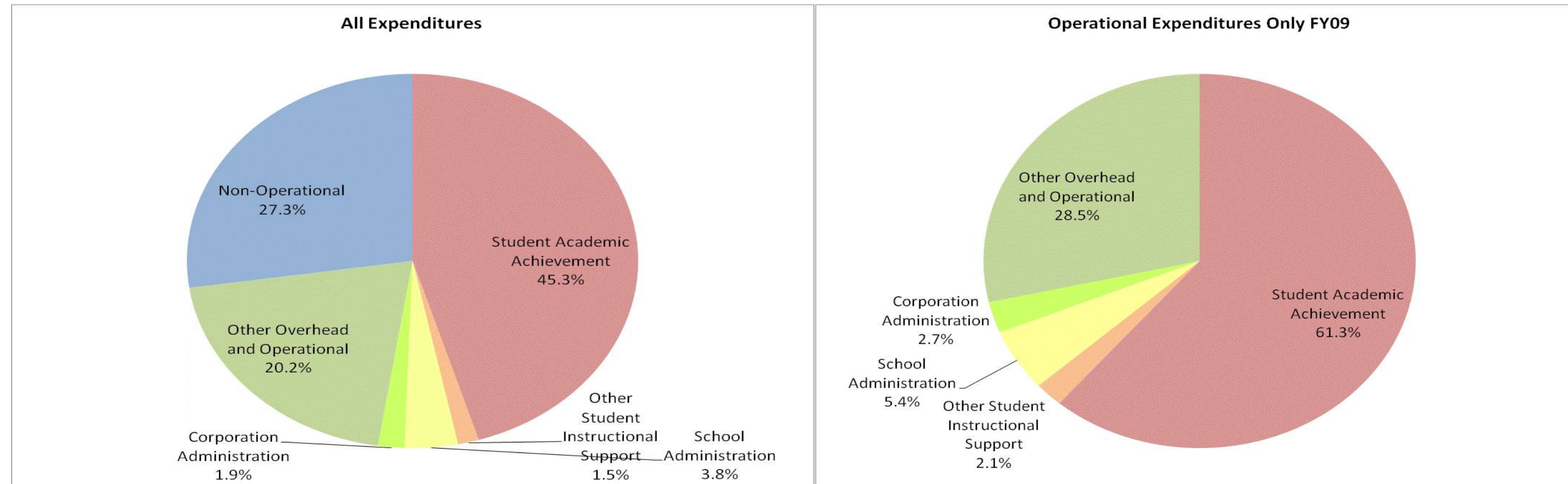
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,970	\$38,772	\$48,162	\$39,248	131%	1%	-19%
	27500 Student Transportation; Insurance on Buses	\$0	\$485	\$0	\$5,000		> 500%	
	27700 Student Transportation; Contracted Transportation Services	\$767,723	\$1,171,509	\$1,414,144	\$1,407,077	83%	20%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$14			
	31100 Food Services Operations; Service Area Direction	\$0	\$3,641	\$35,608	\$41,209		> 500%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$284,252	\$388,591	\$441,592	\$462,817	63%	19%	5%
	31900 Other Food Services	\$381,966	\$443,281	\$509,718	\$571,425	50%	29%	12%
Overhead and Operational Total		\$3,886,250	\$4,685,096	\$5,792,442	\$6,114,087	57%	31%	6%
Nonoperational								
	33200 Community Recreation	\$20,148	\$22,145	\$29,295	\$26,352	31%	19%	-10%
	33300 Civic Services	\$0	\$1,010	\$298	\$452		-55%	52%
	33400 Athletic Coaches	\$241,605	\$262,934	\$284,960	\$307,911	27%	17%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$16,074	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,507,316	\$249,021	\$489,525	\$216,008	-95%	-13%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$125,965			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$232,465	\$54,531	\$126,137	\$116,304	-50%	113%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$162,725	\$10,400	\$32,459	\$148,656	-9%	> 500%	358%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$0	\$120,000	\$125,000	56%		4%
	52100 Debt Services; Interest on Debt; Bonds	\$11,271	\$0	\$101,754	\$97,077	> 500%		-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,913	\$70,820	\$77,670		271%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$910,013	\$1,731,646	\$1,760,544	\$1,844,098	103%	6%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$835,263	\$824,000			-1%
	54200 Common School Fund; Principal	\$361,651	\$1,213,918	\$864,651	\$648,913	79%	-47%	-25%
	54250 Common School Fund; Interest	\$0	\$0	\$208,876	\$397,168			90%
	60700 Nonprogramed Charges; Scholarships	\$19,160	\$9,693	\$13,563	\$8,646	-55%	-11%	-36%
Nonoperational Total		\$6,572,427	\$3,576,212	\$4,938,144	\$4,964,218	-24%	39%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,654	\$135,855	\$106,863	\$0			
	26492 2007 Account Code - Social Security	\$830,708	\$1,018,625	\$551,655	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$34,015	\$77,692	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,092,187	\$2,245,886	\$1,169,226	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,929	\$3,495	\$13,444	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$438,871	\$9,279	\$0			
Prorated By Fund Total		\$2,036,493	\$3,920,424	\$1,850,468	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$936,257	\$1,952,774			
Not Categorized Total		\$0	\$0	\$936,257	\$1,952,774			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Gibson School Corp (2765)**

South Gibson School Corp (2765)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,012,905	54.3%	\$9,356,509	55.2%	\$9,436,535	48.5%	\$9,463,486	45.3%
Student Instructional Support	\$720,254	5.6%	\$795,336	4.7%	\$917,676	4.7%	\$1,108,006	5.3%
Overhead and Operational	\$2,646,948	20.5%	\$3,647,076	21.5%	\$4,277,105	22.0%	\$4,630,251	22.1%
Nonoperational	\$2,538,181	19.6%	\$3,160,862	18.6%	\$4,829,039	24.8%	\$5,706,843	27.3%
Grand Total	\$12,918,287		\$16,959,782		\$19,460,355	23%	\$20,908,587	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	59.9%	53.2%	50.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Gibson School Corp (2765)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$192,873	\$401,949			108%
	11100 Regular Programs; Elementary	\$3,254,372	\$3,850,427	\$3,117,954	\$2,469,903	-24%	-36%	-21%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$1,156,740	\$2,387,130			106%
	11300 Regular Programs; High School	\$1,673,113	\$1,847,662	\$1,804,033	\$1,883,280	13%	2%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$77,211	\$91,426			18%
	11420 Vocational Education; Agriculture B	\$58,382	\$81,724	\$90,336	\$105,288	80%	29%	17%
	11450 Vocational Education; Consumer and Homemaking	\$55,074	\$50,059	\$44,633	\$32,125	-42%	-36%	-28%
	12110 Gifted And Talented; Gifted and Talented	\$19,316	\$8,921	\$39,896	\$34,589	79%	288%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$41,988	\$34,977	\$41,534	\$49,492	18%	42%	19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$44,555	\$51,525	\$64,149	\$78,844	77%	53%	23%
	12510 Culturally Different; Communication Disorders	\$104,693	\$96,978	\$116,373	\$141,047	35%	45%	21%
	12520 Culturally Different; Compensatory	\$12,887	\$413	\$98	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$54,210	\$32,428	\$78,777	\$131,045	142%	304%	66%
	14300 Summer School Programs; High School	\$24,777	\$17,429	\$28,129	\$15,836	-36%	-9%	-44%
	16100 Remediation Testing	\$81,143	\$92,083	\$95,440	\$96,816	19%	5%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$229,864	\$354,375	\$486,691	\$631,184	175%	78%	30%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$60,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$13,867	\$0	\$577	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,579	\$33,209	\$31,995		72%	-4%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$36,524	\$82,311			125%
	22220 Library/Media Services; School Library	\$12,658	\$20,248	\$27,995	\$51,562	307%	155%	84%
	22230 Library/Media Services; Audiovisual	\$2,667	\$3,084	\$1,596	\$2,906	9%	-6%	82%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$93,595	\$109,826	\$135,876		45%	24%
	22360 Instruction, Related Technology; Network Support	\$0	\$661,799	\$654,734	\$423,844		-36%	-35%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$141			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$59,519	\$161,315	\$154,549	\$184,898	211%	15%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$213,320	\$317,387	\$166,560	\$0			
Student Academic Achievement Total		\$6,016,406	\$7,795,010	\$8,620,437	\$9,463,486	57%	21%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$71,929	\$106,119			48%
	21340 Health Services; Nurse Services	\$44,182	\$84,930	\$88,081	\$131,359	197%	55%	49%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$76,435			
	24100 Office of The Principal	\$563,164	\$564,435	\$681,010	\$794,093	41%	41%	17%
Student Instructional Support Total		\$607,346	\$649,365	\$841,020	\$1,108,006	82%	71%	32%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$11,900	\$12,785	\$13,391	-4%	13%	5%
	23150 Board of Education; Legal Services	\$21,194	\$17,627	\$22,382	\$27,445	29%	56%	23%
	23210 Executive Administration; Office of The Superintendent	\$158,729	\$150,769	\$154,917	\$190,568	20%	26%	23%
	23290 Executive Administration; Other Executive Administration Services	\$6,224	\$13,288	\$6,031	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$72,641	\$77,319	\$131,444	\$163,825	126%	112%	25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$330	\$0			-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$3,993	\$2,945	\$100		-97%	-97%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$476	\$931	\$587		23%	-37%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,064	\$1,064			0%
	25920 Ditch Assessments	\$126	\$221	\$0	\$444	253%	101%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$30,908	\$65,848			113%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$826,481	\$1,084,685	\$1,299,252	\$1,531,741	85%	41%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,769	\$5,887	\$13,945	\$35,956	310%	> 500%	158%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,783	\$60,693	\$75,228	\$139,334	97%	130%	85%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$1,064	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$1,183	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$16,495	\$15,870			-4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,975	\$800			-87%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,390	\$101,902	\$80,859	\$117,827	56%	16%	46%
	27010 Student Transportation; Service Area Direction	\$0	\$30,500	\$189	\$329		-99%	74%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$9,576	\$4,815	\$10,883	\$5,814	-39%	21%	-47%
	27400 Student Transportation; Purchase of School Buses	\$25,468	\$83,500	\$69,990	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,682	\$0	\$406	\$7,702	36%		> 500%
	27700 Student Transportation; Contracted Transportation Services	\$747,748	\$1,196,563	\$1,542,387	\$1,252,027	67%	5%	-19%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$957			
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$21,608			
	31200 Food Services Operations; Food Preparation and Dispensing	\$192,049	\$251,261	\$256,593	\$507,202	164%	102%	98%
	31400 Food Services Operations; Food Purchases	\$258,743	\$352,712	\$417,460	\$492,642	90%	40%	18%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Gibson School Corp (2765)**

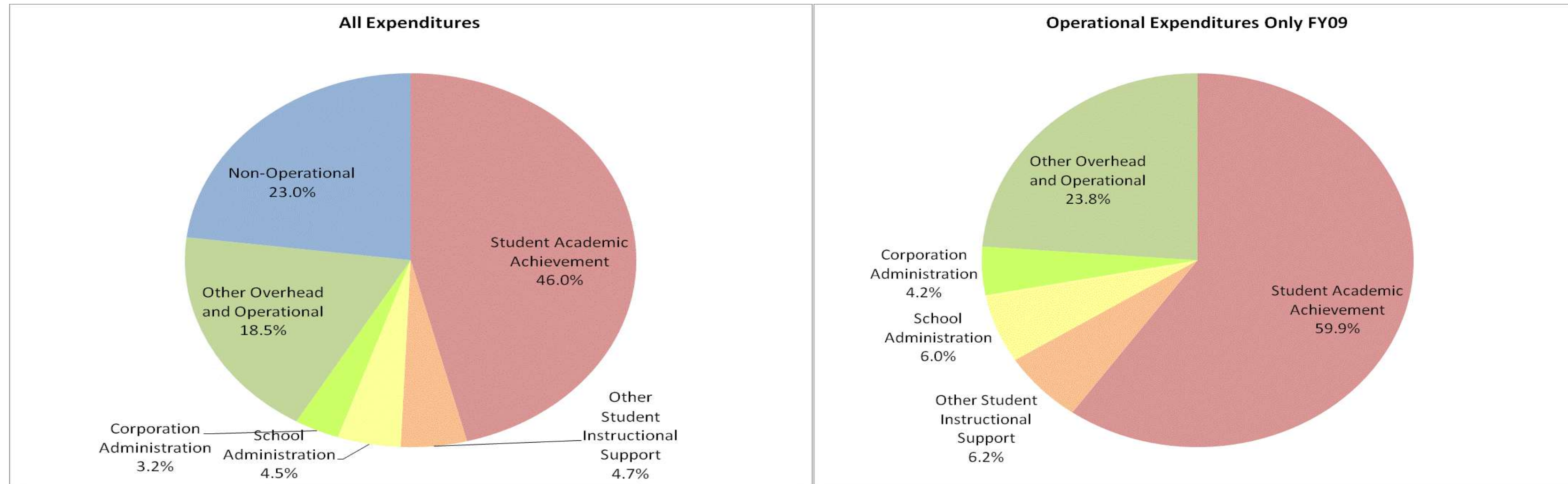
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31900 Other Food Services	\$20,310	\$15,947	\$21,069	\$37,170	83%	133%	76%
Overhead and Operational Total		\$2,514,212	\$3,466,306	\$4,174,469	\$4,630,251	84%	34%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,861	\$0	\$655	\$0	-100%		-100%
	33300 Civic Services	\$0	\$218,618	\$87,912	\$0		-100%	-100%
	33400 Athletic Coaches	\$0	\$0	\$137,215	\$229,650			67%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$764,999	\$251,946			-67%
	45100 Building Acquisition, Construction and Improvements	\$101,908	\$76,185	\$23,813	\$600,000	489%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$141,828			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,485	\$27,585	\$21,548		106%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,500	\$45,161	\$15,831	\$10,937	29%	-76%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$356	\$68,739			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$70,724	\$19,763	\$47,448		-33%	140%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$94,971	\$355,922	\$509,941	\$224,417	136%	-37%	-56%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$140,000	\$285,000			104%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$417,884	\$275,288	\$129,748		-69%	-53%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$12,195	\$27,082			122%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,328,940	\$1,917,000	\$1,753,500	\$1,630,000	-30%	-15%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,038,000	\$2,038,500			96%
Nonoperational Total		\$2,538,181	\$3,111,979	\$4,807,053	\$5,706,843	125%	83%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$72,719	\$55,986	\$24,246	\$0			
	26492 2007 Account Code - Social Security	\$501,682	\$579,929	\$282,575	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,187	\$59,361	\$50,220	\$0			
	26494 2007 Account Code - Group Insurance	\$646,554	\$1,129,468	\$594,343	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,005	\$96	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$109,374	\$65,895	\$0			
Prorated By Fund Total		\$1,242,142	\$1,937,123	\$1,017,375	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,418,727	53.8%	\$18,000,787	52.2%	\$16,062,580	44.3%	\$16,375,732	46.0%
Student Instructional Support	\$1,647,270	7.8%	\$2,887,885	8.4%	\$3,023,888	8.3%	\$3,291,005	9.2%
Overhead and Operational	\$4,671,763	22.0%	\$6,428,849	18.6%	\$7,157,509	19.7%	\$7,705,865	21.7%
Nonoperational	\$3,494,619	16.5%	\$7,161,400	20.8%	\$10,004,047	27.6%	\$8,205,943	23.1%
Grand Total	\$21,232,380		\$34,478,921		\$36,248,024	3%	\$35,578,544	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	60.6%	52.7%	55.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$313,485	\$464,513	\$312,856		0%	-33%
	11100 Regular Programs; Elementary	\$4,076,639	\$4,138,626	\$4,994,364	\$5,493,188	35%	33%	10%
	11200 Regular Programs; Middle/Junior High	\$973,866	\$1,078,421	\$1,218,759	\$1,386,951	42%	29%	14%
	11300 Regular Programs; High School	\$1,950,113	\$2,097,602	\$2,496,504	\$2,977,436	53%	42%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,705	\$5,785	\$3,481		-6%	-40%
	11410 Vocational Education; Agriculture A	\$65,772	\$122,016	\$104,272	\$138,417	110%	13%	33%
	11450 Vocational Education; Consumer and Homemaking	\$126,343	\$125,834	\$152,182	\$195,239	55%	55%	28%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$50,723	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$151,241	\$184,055	\$224,481		48%	22%
	12110 Gifted And Talented; Gifted and Talented	\$71,245	\$98,046	\$100,338	\$148,832	109%	52%	48%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,288	\$57,356			408%
	12210 Mental Disabilities; Mild Mental Disabilities	\$621,216	\$439,637	\$551,784	\$637,660	3%	45%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$85,016	\$344,097	\$368,400	\$414,363	387%	20%	12%
	12320 Physical Impairment; Multiple Disabilities	\$41,956	\$2,383	\$0	\$0	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$0	\$31,415	\$85,001	\$97,980		212%	15%
	12350 Physical Impairment; Homebound	\$10,565	\$19,853	\$21,227	\$47,584	350%	140%	124%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$292,074	\$431,286	\$509,555	\$573,333	96%	33%	13%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$4,887	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$94,869	\$170,394	\$147,362	\$109,359	15%	-36%	-26%
	12520 Culturally Different; Compensatory	\$368	\$37,346	\$33,039	\$2,437	> 500%	-93%	-93%
	12610 Learning Disability	\$66,333	\$354,735	\$390,936	\$448,686	> 500%	26%	15%
	12810 Special Education Preschool	\$0	\$185,253	\$216,254	\$234,446		27%	8%
	12900 Other Special Programs	\$0	\$87,994	\$140,258	\$134,137		52%	-4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$11,032	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$5,920	\$1,864	\$7,369	\$8,016	35%	330%	9%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$819			
	14300 Summer School Programs; High School	\$6,622	\$24,161	\$26,416	\$32,212	386%	33%	22%
	16100 Remediation Testing	\$36,573	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$44,835	\$44,851	\$51,088		14%	14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$177,705	\$0	\$7,290	\$12,017	-93%		65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$191,044	\$433,551	\$348,114	\$265,171	39%	-39%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$61,575	\$707,691	\$304,131	\$304,071	394%	-57%	0%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$75,700	\$52,358	\$84,870		12%	62%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,746,652	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$53,751	\$0	\$78,235		46%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,700	\$209,050	\$199,882	\$345,160	> 500%	65%	73%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$80,045	\$68,776	\$147,538		84%	115%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$6,864	\$2,019			-71%
	22220 Library/Media Services; School Library	\$186,554	\$267,292	\$267,135	\$317,067	70%	19%	19%
	22230 Library/Media Services; Audiovisual	\$5,571	\$11,160	\$7,958	\$7,017	26%	-37%	-12%
	22290 Library/Media Services; Other Educational Media Services	\$436	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$113,965	\$247,515			117%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$121,217			
	22360 Instruction, Related Technology; Network Support	\$0	\$152,374	\$91,007	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9	\$3,082			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$127,667	\$331,536			160%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$187,401	\$360,492	\$216,358	\$128,860	-31%	-64%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$375	\$250,000	\$250,039	\$250,000	> 500%	0%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$402,075	\$783,517	\$391,720	\$0			
Student Academic Achievement Total		\$9,823,536	\$15,446,534	\$14,727,785	\$16,375,732	67%	6%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$31,610	\$48,354			53%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,295	\$0	\$347		-85%	
	21220 Guidance Services; Counseling Services	\$198,957	\$332,129	\$401,223	\$473,887	138%	43%	18%
	21340 Health Services; Nurse Services	\$45,274	\$114,397	\$174,341	\$196,013	333%	71%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,110	\$7,738			149%
	21420 Psychological Testing	\$113,750	\$47,225	\$1,812	\$39,215	-66%	-17%	> 500%
	21490 Other Psychological Services	\$0	\$120,693	\$161,857	\$119,364		-1%	-26%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$86	\$17,321	\$42,289		> 500%	144%
	21810 Special Education Administration; Service Area Direction	\$171,060	\$179,157	\$232,844	\$285,831	67%	60%	23%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$452,693	\$429,969	\$453,882		0%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$32,876	\$24,830	\$15,404		-53%	-38%
	24100 Office of The Principal	\$869,770	\$1,050,551	\$1,320,836	\$1,608,680	85%	53%	22%
Student Instructional Support Total		\$1,398,812	\$2,332,102	\$2,799,754	\$3,291,005	135%	41%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,947	\$25,490	\$24,419	\$22,449	2%	-12%	-8%
	23150 Board of Education; Legal Services	\$9,983	\$73,214	\$43,259	\$13,804	38%	-81%	-68%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Harrison Com Schools (3190)**

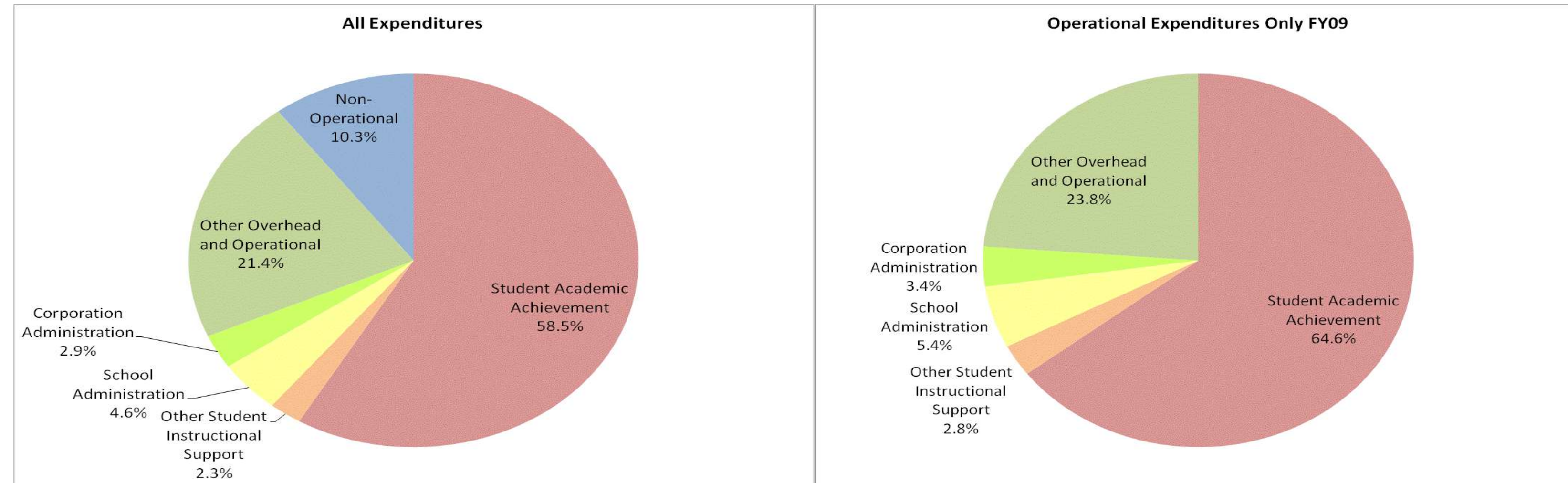
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,036	\$1,344	\$1,145	\$1,010	-3%	-25%	-12%
	23190 Board of Education; Other Governing Body Services	\$434	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$361,527	\$572,492	\$695,796	\$1,031,335	185%	80%	48%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,337	\$452			-86%
	23290 Executive Administration; Other Executive Administration Services	\$1,888	\$2,723	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$14,329	\$11,687	\$28,518	\$7,796	-46%	-33%	-73%
	25199 Other Fiscal Services; Other	\$0	\$489	\$0	\$0		-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$9,383	\$19,899			112%
	25890 Other Technology Services	\$0	\$0	\$260,677	\$21,528			-92%
	25990 Other Support Services, Central	\$0	\$0	\$440	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,588	\$55,185	\$50,545	\$64,698	163%	17%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,139,801	\$1,652,491	\$2,089,462	\$2,781,127	144%	68%	33%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$140,930	\$197,607	\$227,509	\$261,225	85%	32%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$487,596	\$318,789	\$226,703	\$59,872	-88%	-81%	-74%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,833	\$12,999	\$17,542	\$15,479	31%	19%	-12%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,213	\$77	\$2,040		-52%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$113,395	\$217,326	\$177,489	\$181,120	60%	-17%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$4,023	\$80,914			> 500%
	27010 Student Transportation; Service Area Direction	\$67,657	\$50,100	\$57,216	\$95,985	42%	92%	68%
	27100 Student Transportation; Vehicle Operation	\$143,926	\$180,085	\$243,879	\$270,284	88%	50%	11%
	27200 Student Transportation; Monitoring Services	\$9,928	\$14,826	\$54,751	\$71,363	> 500%	381%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46,817	\$140,095	\$166,263	\$149,521	219%	7%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$169,535	\$149,518	\$57,329		-66%	-62%
	27500 Student Transportation; Insurance on Buses	\$11,669	\$24,731	\$27,720	\$20,236	73%	-18%	-27%
	27700 Student Transportation; Contracted Transportation Services	\$878,816	\$1,089,718	\$1,115,104	\$1,112,470	27%	2%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$25,398	\$17,876	\$24,443		-4%	37%
	31200 Food Services Operations; Food Preparation and Dispensing	\$346,733	\$421,194	\$550,945	\$617,594	78%	47%	12%
	31400 Food Services Operations; Food Purchases	\$429,183	\$534,739	\$565,739	\$666,010	55%	25%	18%
	31900 Other Food Services	\$46,369	\$76,906	\$56,007	\$55,880	21%	-27%	0%
Overhead and Operational Total		\$4,310,387	\$5,873,373	\$6,865,337	\$7,705,865	79%	31%	12%
Nonoperational								
	33200 Community Recreation	\$0	\$1,139	\$4,825	\$13,031		> 500%	170%
	33300 Civic Services	\$674	\$11,652	\$1,511	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$232,173	\$313,076	\$345,093	\$385,592	66%	23%	12%
	33990 Other Community Services; Other	\$586	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$239,051	\$54,536	\$175,638	\$8,513	-96%	-84%	-95%
	45100 Building Acquisition, Construction and Improvements	\$173,462	\$891,617	\$3,015,727	\$1,441,437	> 500%	62%	-52%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$40,835	\$9,109	\$4,998		-88%	-45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$460,267	\$845,342	\$766,090	\$528,923	15%	-37%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,115	\$12,121	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$290,000	\$605,000			109%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$19,543			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$187,258	\$350,505			87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,958	\$88,397	\$115,942	\$140,549	142%	59%	21%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$496,903	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,218,643	\$4,822,357	\$4,560,706	\$4,707,852	112%	-2%	3%
	54200 Common School Fund; Principal	\$49,010	\$3,337	\$0	\$0	-100%	-100%	
Nonoperational Total		\$3,449,939	\$7,084,408	\$9,968,801	\$8,205,943	138%	16%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$204,997	\$269,866	\$151,145	\$0			
	26492 2007 Account Code - Social Security	\$860,663	\$1,037,362	\$544,355	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,680	\$107,235	\$126,679	\$0			
	26494 2007 Account Code - Group Insurance	\$1,141,366	\$2,133,573	\$865,653	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,157	\$6,542	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,000	\$187,310	\$191,974	\$0			
Prorated By Fund Total		\$2,249,706	\$3,742,503	\$1,886,347	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Henry School Corp (3415)**

South Henry School Corp (3415)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,290,957	57.2%	\$3,780,410	57.5%	\$4,393,270	57.0%	\$4,323,023	58.5%
Student Instructional Support	\$366,485	6.4%	\$447,153	6.8%	\$478,100	6.2%	\$510,513	6.9%
Overhead and Operational	\$1,700,459	29.6%	\$1,616,157	24.6%	\$1,862,215	24.2%	\$1,795,604	24.3%
Nonoperational	\$396,075	6.9%	\$729,848	11.1%	\$976,886	12.7%	\$759,794	10.3%
Grand Total	\$5,753,975		\$6,573,568		\$7,710,472	12%	\$7,388,935	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	64.3%	63.2%	65.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Henry School Corp (3415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$51,854	\$133,033			157%
	11100 Regular Programs; Elementary	\$1,205,067	\$1,169,864	\$1,273,475	\$1,401,783	16%	20%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$18,000	\$0			-100%
	11300 Regular Programs; High School	\$1,057,314	\$1,156,000	\$1,252,878	\$1,339,114	27%	16%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$321	\$13,787	\$0		-100%	-100%
	11410 Vocational Education; Agriculture A	\$56,854	\$57,167	\$65,987	\$71,578	26%	25%	8%
	11450 Vocational Education; Consumer and Homemaking	\$32,169	\$37,393	\$40,651	\$52,857	64%	41%	30%
	11470 Vocational Education; Business Education	\$43,679	\$56,652	\$66,071	\$66,006	51%	17%	0%
	11910 Other Regular Programs; Competency Testing	\$438	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$120	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$25,844	\$25,332			-2%
	12340 Physical Impairment; Hearing Impairment	\$29,450	\$53,888	\$58,765	\$62,726	113%	16%	7%
	12350 Physical Impairment; Homebound	\$518	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$1,360	\$0	\$1,566	\$120	-91%		-92%
	12810 Special Education Preschool	\$30,128	\$10,063	\$24,143	\$16,714	-45%	66%	-31%
	12900 Other Special Programs	\$0	\$0	\$103	\$0			-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,000	\$1,281	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$2,116	\$11,945			464%
	14300 Summer School Programs; High School	\$10,822	\$18,878	\$13,795	\$25,901	139%	37%	88%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$627	\$0			-100%
	16100 Remediation Testing	\$24,025	\$3,406	\$7,831	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$4,718			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,506	\$79,326	\$184,068	\$120,237	204%	52%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$210,931	\$375,840	\$609,352	\$486,594	131%	29%	-20%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$2,997			
	22110 Improvement of Instruction; Service Area Direction	\$398	\$0	\$3,165	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,535	\$5,754			127%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$650	\$980			51%
	22220 Library/Media Services; School Library	\$111,193	\$122,135	\$109,670	\$101,834	-8%	-17%	-7%
	22230 Library/Media Services; Audiovisual	\$832	\$291	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$89,430	\$26,785	\$946	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$6,308	\$5,230	\$22,504	\$65,321	> 500%	> 500%	190%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,716	\$94,296	\$0		-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$93,079	\$194,723			109%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,499			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$2,699	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,616	\$73,373	\$22,990	\$129,256	> 500%	76%	462%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,191	\$1,485	\$460	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$13,609	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,191	\$6,227	\$494	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$19,378	\$57,709	\$47,456	\$0			
Student Academic Achievement Total		\$2,994,527	\$3,316,029	\$4,111,856	\$4,323,023	44%	30%	5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$187	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$100,043	\$77,773	\$108,242	\$133,640	34%	72%	23%
	21340 Health Services; Nurse Services	\$24,534	\$29,313	\$35,263	\$39,206	60%	34%	11%
	24100 Office of The Principal	\$202,443	\$268,218	\$296,155	\$336,960	66%	26%	14%
	24900 Other Support Services, School Administration	\$0	\$0	\$480	\$707			47%
Student Instructional Support Total		\$327,206	\$375,304	\$440,140	\$510,513	56%	36%	16%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$5,250	\$2,625	\$7,875	\$2,625	-50%	0%	-67%
	23150 Board of Education; Legal Services	\$500	\$1,500	\$1,077	\$1,000	100%	-33%	-7%
	23190 Board of Education; Other Governing Body Services	\$2,510	\$1,784	\$1,899	\$2,234	-11%	25%	18%
	23210 Executive Administration; Office of The Superintendent	\$99,927	\$120,238	\$173,344	\$201,139	101%	67%	16%
	23220 Executive Administration; Community Relations	\$0	\$2,059	\$1,660	\$1,681		-18%	1%
	23290 Executive Administration; Other Executive Administration Services	\$23,385	\$19,428	\$14,199	\$1,903	-92%	-90%	-87%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$4,988	\$311			-94%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$5,877	\$7,142	\$5,574		-5%	-22%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,333	\$96,867	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$276	\$821			198%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,954	\$0			-100%
	25990 Other Support Services, Central	\$3,433	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$15,213	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Henry School Corp (3415)**

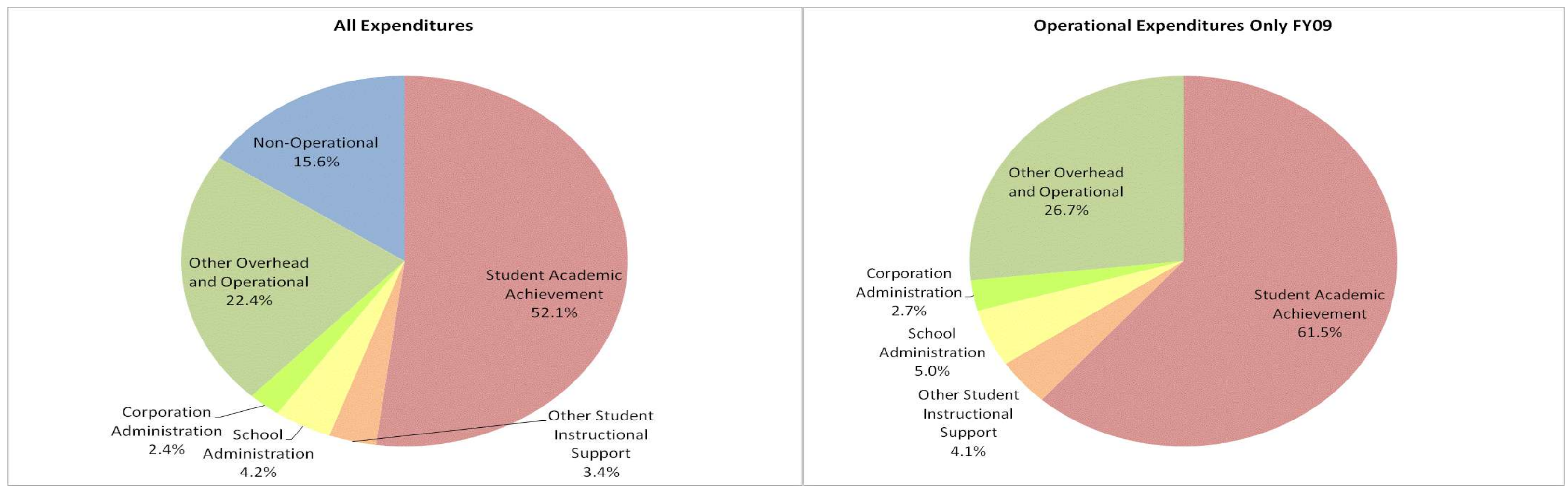
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$665,543	\$499,301	\$677,991	\$622,048	-7%	25%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,165	\$3,440	\$19,310	\$20,692	> 500%	> 500%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,769	\$121,121	\$80,945	\$30,808	-72%	-75%	-62%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$282	\$0	\$1,917	\$3,412	> 500%		78%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,956	\$4,924	\$7,407	\$4,425	50%	-10%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,636	\$159,627	\$45,751	\$62,021	102%	-61%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$22,155	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$103,648	\$52,437	\$60,011	\$81,316	-22%	55%	35%
	27100 Student Transportation; Vehicle Operation	\$38,612	\$78,949	\$118,190	\$108,990	182%	38%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,099	\$76,483	\$54,426	\$124,312	416%	63%	128%
	27400 Student Transportation; Purchase of School Buses	\$47,028	\$58,439	\$70,999	\$83,158	77%	42%	17%
	27500 Student Transportation; Insurance on Buses	\$4,842	\$0	\$8,531	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$149,422	\$143,234	\$126,826	\$123,353	-17%	-14%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$512	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$2,861	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,473	\$105,786	\$123,409	\$107,757	-30%	2%	-13%
	31300 Food Services Operations; Food Delivery	\$43,316	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$113,272	\$76,028	\$95,970	\$187,722	66%	147%	96%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$32	\$17,575			> 500%
	31900 Other Food Services	\$0	\$0	\$0	\$728			
Overhead and Operational Total		\$1,650,083	\$1,534,614	\$1,820,722	\$1,795,604	9%	17%	-1%
Nonoperational								
	33400 Athletic Coaches	\$90,559	\$133,224	\$167,468	\$185,127	104%	39%	11%
	33930 Latch Key Kid Program	\$5,763	\$10,646	\$2,709	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,902	\$1,080	\$3,286	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$59,879	\$9,896	\$6,108	\$1,492	-98%	-85%	-76%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,000	\$41,271	\$866	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$224	\$0	\$46,305	\$48,945	> 500%		6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$3,900	\$14,828			280%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$3,002	\$0			-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$28,702	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$38,365	\$48,151	\$130,498	\$18,024	-53%	-63%	-86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,827	\$15,069	\$25,891	\$28,795	> 500%	91%	11%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$35,000	\$20,000			-43%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$45,305	\$21,628			-52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$21,327	\$27,854	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$170,250	\$416,404	\$96,000	\$94,000	-45%	-77%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$30,117			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$30,005	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$6,749	\$311,643	\$296,839		> 500%	-5%
Nonoperational Total		\$384,768	\$703,816	\$964,542	\$759,794	97%	8%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$18,313	\$26,882	\$12,138	\$0			
	26492 2007 Account Code - Social Security	\$144,953	\$51,881	\$29,003	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$108,915	\$231,660	\$110,688	\$0			
	26494 2007 Account Code - Group Insurance	\$125,210	\$305,951	\$191,675	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$3,584	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,430	\$26,123	\$0			
Prorated By Fund Total		\$397,391	\$643,805	\$373,211	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Knox School Corp (4325)**

South Knox School Corp (4325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,088,883	26.8%	\$5,360,080	51.5%	\$5,962,538	52.7%	\$5,868,441	52.1%
Student Instructional Support	\$569,422	3.7%	\$712,446	6.8%	\$801,842	7.1%	\$854,907	7.6%
Overhead and Operational	\$1,862,604	12.2%	\$2,120,684	20.4%	\$2,650,363	23.4%	\$2,786,970	24.7%
Nonoperational	\$8,756,730	57.3%	\$2,215,152	21.3%	\$1,904,099	16.8%	\$1,757,733	15.6%
Grand Total	\$15,277,639		\$10,408,362		\$11,318,841	8%	\$11,268,051	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	30.5%	58.3%	59.8%	59.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Knox School Corp (4325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$145,838	\$240,138	\$294,807		102%	23%
	11100 Regular Programs; Elementary	\$1,259,621	\$1,614,236	\$1,869,025	\$2,200,468	75%	36%	18%
	11300 Regular Programs; High School	\$1,308,620	\$1,234,300	\$1,544,868	\$1,847,181	41%	50%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,400	\$7,792	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$50,220	\$55,903			11%
	11420 Vocational Education; Agriculture B	\$31,588	\$45,202	\$58,038	\$57,479	82%	27%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$56,777	\$78,896	\$78,670	\$55,894	-2%	-29%	-29%
	11470 Vocational Education; Business Education	\$120	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$8,929	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$4,864	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$2,127	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,480	\$10,854	\$10,374	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,899	\$23,767			100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,240	\$128,287	\$211,505	\$267,806	70%	109%	27%
	12350 Physical Impairment; Homebound	\$2,479	\$5,009	\$8,202	\$5,043	103%	1%	-39%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,341	\$9,297	\$12,658		> 500%	36%
	12520 Culturally Different; Compensatory	\$4,361	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$69,667	\$146,284	\$162,988	\$216,029	210%	48%	33%
	12710 Equal Opportunity At Risk	\$8,427	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$6,724	\$23,731	\$7,198	\$7,779	16%	-67%	8%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$274	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$8,738	\$25,661	\$22,302	\$24,573	181%	-4%	10%
	14300 Summer School Programs; High School	\$17,350	\$21,469	\$24,142	\$32,012	85%	49%	33%
	16100 Remediation Testing	\$18,564	\$14,832	\$18,608	\$14,895	-20%	0%	-20%
	16200 Preventive Remediation	\$36,556	\$9,408	\$9,044	\$3,390	-91%	-64%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,713	\$60,963	\$42,954	\$39,687	21%	-35%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$100,437	\$152,408	\$160,686	\$154,853	54%	2%	-4%
	22110 Improvement of Instruction; Service Area Direction	\$3,187	\$6,023	\$1,239	\$1,137	-64%	-81%	-8%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$26,469	\$26,363	\$24,128		-9%	-8%
	22220 Library/Media Services; School Library	\$86,835	\$119,803	\$140,167	\$166,626	92%	39%	19%
	22230 Library/Media Services; Audiovisual	\$597	\$815	\$3,042	\$1,281	115%	57%	-58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,788	\$8,257	\$120,125	\$17,928	130%	117%	-85%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$86,581	\$91,895	\$87,051		1%	-5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$22,553	\$44,499			97%
	22360 Instruction, Related Technology; Network Support	\$0	\$74,323	\$109,004	\$1,645		-98%	-98%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$58,000	\$110,849			91%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$48,333	\$108,526	\$107,681	\$99,057	105%	-9%	-8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,004	\$16			-98%
	26497 2007 Account Code - Teachers Retirement Fund	\$120,363	\$187,580	\$138,589	\$0			
Student Academic Achievement Total		\$3,421,158	\$4,344,888	\$5,359,818	\$5,868,441	72%	35%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$68,000	\$132,905	\$167,144	\$185,904	173%	40%	11%
	21240 Guidance Services; Information Services	\$0	\$2,443	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
	21340 Health Services; Nurse Services	\$61,252	\$51,931	\$73,735	\$91,436	49%	76%	24%
	21390 Health Services; Other Health Services	\$11,156	\$3,724	\$3,160	\$2,508	-78%	-33%	-21%
	21420 Psychological Testing	\$0	\$0	\$620	\$0			-100%
	21430 Psychological Counseling	\$20,528	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$17,681	\$34,575			96%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$43,269	\$56,416	\$68,744		59%	22%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$364			
	24100 Office of The Principal	\$305,233	\$331,332	\$401,494	\$470,776	54%	42%	17%
Student Instructional Support Total		\$466,768	\$566,205	\$720,849	\$854,907	83%	51%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$40,081	\$48,661	\$28,834	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$1,200	\$1,270	\$1,000	\$1,000	-17%	-21%	0%
	23160 Board of Education; Promotion Expenses	\$2,233	\$2,549	\$3,135	\$2,476	11%	-3%	-21%
	23190 Board of Education; Other Governing Body Services	\$5,841	\$5,185	\$5,447	\$13,748	135%	165%	152%
	23210 Executive Administration; Office of The Superintendent	\$75,248	\$89,310	\$100,998	\$117,758	56%	32%	17%
	23290 Executive Administration; Other Executive Administration Services	\$2,749	\$3,400	\$4,558	\$4,464	62%	31%	-2%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$28,128	\$63,079			124%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Knox School Corp (4325)**

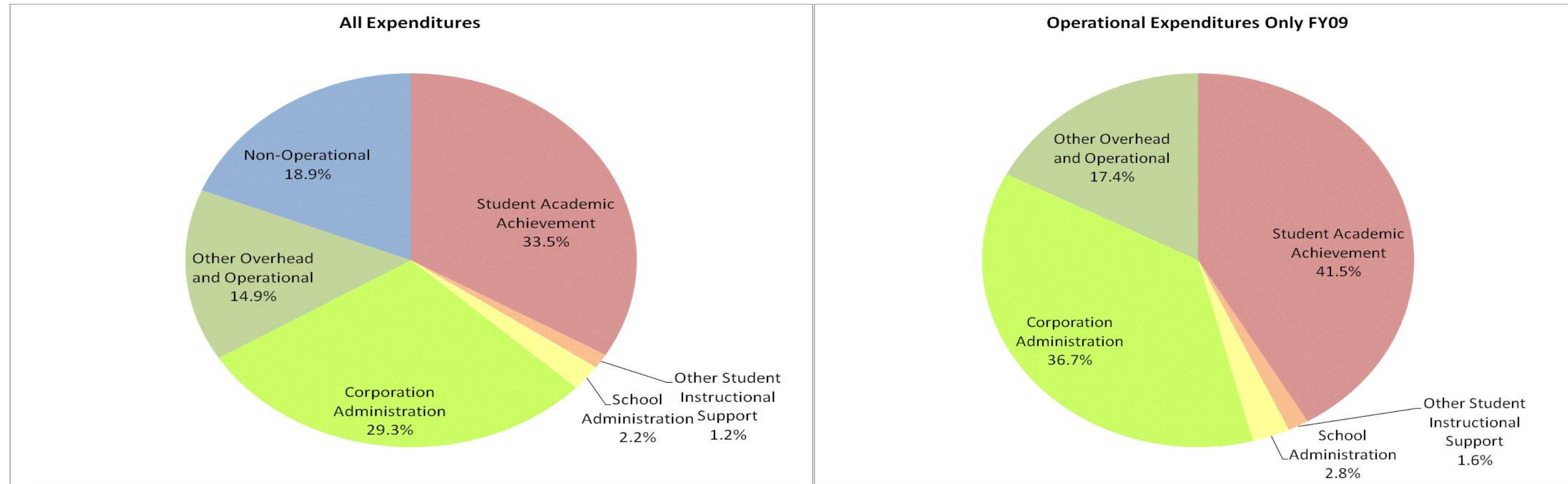
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$7,421	\$8,677	\$11,861	\$16,676	125%	92%	41%
	25191 Other Fiscal Services; Refund of Revenue	\$785	\$888	\$583	\$4,206	436%	374%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$1,603			
	25196 Other Fiscal Services; Cash Change	\$550	\$1,000	\$1,000	\$1,000	82%	0%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,500	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$1,233	\$348	\$476	\$143	-88%	-59%	-70%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$900			
	25810 Administrative Technology Services; Technology Services Supervisor And Administration	\$0	\$0	\$4,245	\$4,867			15%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,306	\$16,729			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$125	\$445			256%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$3,600			
	25920 Ditch Assessments	\$0	\$120	\$60	\$60		-50%	0%
	25940 Settlements	\$170	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$56,847	\$116,403			105%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$385,493	\$480,304	\$734,794	\$801,643	108%	67%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,952	\$1,078	\$2,432	\$3,916	101%	263%	61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,893	\$42,060	\$51,597	\$40,665	-57%	-3%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$425	\$425	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$9,938	\$5,925			-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,753	\$49,117	\$57,422	\$57,505	61%	17%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$2,346	\$1,018			-57%
	27010 Student Transportation; Service Area Direction	\$91,299	\$86,138	\$95,529	\$113,688	25%	32%	19%
	27100 Student Transportation; Vehicle Operation	\$13,720	\$18,482	\$23,062	\$21,769	59%	18%	-6%
	27200 Student Transportation; Monitoring Services	\$5,691	\$5,630	\$7,505	\$10,310	81%	83%	37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,248	\$37,851	\$52,956	\$54,789	237%	45%	3%
	27400 Student Transportation; Purchase of School Buses	\$77	\$0	\$76,544	\$27,781	> 500%		-64%
	27500 Student Transportation; Insurance on Buses	\$4,426	\$9,040	\$8,212	\$6,778	53%	-25%	-17%
	27700 Student Transportation; Contracted Transportation Services	\$654,764	\$678,097	\$773,458	\$818,190	25%	21%	6%
	27900 Student Transportation; Other Student Transportation Services	\$4,257	\$21,736	\$23,088	\$30,088	> 500%	38%	30%
	27910 Student Transportation; Bus Driver Training	\$160	\$40	\$0	\$532	233%	> 500%	
	31100 Food Services Operations; Service Area Direction	\$28,106	\$28,283	\$30,640	\$35,231	25%	25%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,566	\$141,454	\$140,971	\$172,994	50%	22%	23%
	31400 Food Services Operations; Food Purchases	\$129,439	\$161,522	\$172,944	\$190,238	47%	18%	10%
	31900 Other Food Services	\$5,924	\$12,485	\$15,627	\$13,989	136%	12%	-10%
Overhead and Operational Total		\$1,735,281	\$1,947,649	\$2,539,474	\$2,786,970	61%	43%	10%
Nonoperational								
	33200 Community Recreation	\$712	\$1,771	\$2,620	\$2,291	222%	29%	-13%
	33400 Athletic Coaches	\$68,814	\$97,600	\$114,097	\$121,495	77%	24%	6%
	33990 Other Community Services; Other	\$50	\$500	\$2,468	\$1,707	> 500%	241%	-31%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$316,216	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$192,894	\$4,420	\$3,380	\$7,451	-96%	69%	120%
	45100 Building Acquisition, Construction and Improvements	\$6,706,578	\$685,045	\$464,142	\$328,048	-95%	-52%	-29%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,231	\$3,425	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,032	\$3,980	\$7,407	\$5,187	71%	30%	-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,037	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$62,486	\$51,465	\$44,219	\$58,020	-7%	13%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,172	\$66,567	\$0	\$3,403	-87%	-95%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$155,000	\$165,000		10%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$78,712	\$64,959	\$57,442		-27%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$97,307	\$71,976	\$81,747	\$59,188	-39%	-18%	-28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,226,500	\$756,169	\$590,000	\$615,000	-50%	-19%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$191,331	\$356,000	\$333,500		74%	-6%
Nonoperational Total		\$8,740,799	\$2,187,768	\$1,889,464	\$1,757,733	-80%	-20%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,159	\$74,765	\$50,650	\$0			
	26492 2007 Account Code - Social Security	\$309,077	\$361,162	\$188,893	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,572	\$20,085	\$13,791	\$0			
	26494 2007 Account Code - Group Insurance	\$502,379	\$691,371	\$431,188	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,014	\$0	\$2,486	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,433	\$214,469	\$122,230	\$0			
Prorated By Fund Total		\$913,633	\$1,361,851	\$809,237	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Madison Com Sch Corp (5255)**

South Madison Com Sch Corp (5255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,790,902	57.5%	\$21,066,118	47.0%	\$16,563,811	42.4%	\$13,907,759	33.5%
Student Instructional Support	\$1,280,844	5.8%	\$2,089,095	4.7%	\$1,751,184	4.5%	\$1,447,543	3.5%
Overhead and Operational	\$4,576,500	20.6%	\$7,912,422	17.7%	\$13,252,811	34.0%	\$18,356,644	44.2%
Nonoperational	\$3,583,634	16.1%	\$13,719,533	30.6%	\$7,454,478	19.1%	\$7,847,522	18.9%
Grand Total	\$22,231,880		\$44,787,168		\$39,022,283	-7%	\$41,559,469	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	51.7%	46.9%	36.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Madison Com Sch Corp (5255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$55,740	\$146,505			163%
	11100 Regular Programs; Elementary	\$3,720,355	\$4,730,133	\$5,600,107	\$5,554,476	49%	17%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,111,384	\$1,275,240	\$1,447,701	\$1,560,911	40%	22%	8%
	11300 Regular Programs; High School	\$2,384,488	\$2,553,561	\$2,988,678	\$2,994,418	26%	17%	0%
	11420 Vocational Education; Agriculture B	\$31,906	\$55,660	\$59,087	\$46,944	47%	-16%	-21%
	11450 Vocational Education; Consumer and Homemaking	\$54,773	\$87,688	\$97,932	\$98,891	81%	13%	1%
	11470 Vocational Education; Business Education	\$50,417	\$10,952	\$5,529	\$29,423	-42%	169%	432%
	11480 Vocational Education; Industrial Education A	\$91,434	\$48,031	\$44,904	\$46,283	-49%	-4%	3%
	11490 Vocational Education; Industrial Education B	\$0	\$5,233	\$3,234	\$4,902		-6%	52%
	11590 Other Vocational Education Programs	\$27,072	\$8,111	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,866	\$66,849	\$51,794		-12%	-23%
	12110 Gifted And Talented; Gifted and Talented	\$148,700	\$140,985	\$263,554	\$305,634	106%	117%	16%
	12350 Physical Impairment; Homebound	\$198	\$192	\$168	\$1,188	500%	> 500%	> 500%
	12610 Learning Disability	\$1,521	\$1,182	\$418	\$923	-39%	-22%	121%
	12710 Equal Opportunity At Risk	\$32,898	\$93,862	\$44,834	\$45,835	39%	-51%	2%
	12810 Special Education Preschool	\$119,625	\$200,750	\$321,801	\$112,750	-6%	-44%	-65%
	12900 Other Special Programs	\$14,485	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$24,915	\$23,996	\$41,316		66%	72%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,375	\$3,576	\$8,499		58%	138%
	14300 Summer School Programs; High School	\$96,376	\$90,105	\$63,568	\$33,857	-65%	-62%	-47%
	15100 Enrichment Programs; Non-Credit	\$19,834	\$0	\$0	\$233	-99%		
	16100 Remediation Testing	\$56,591	\$21,582	\$13,180	\$668	-99%	-97%	-95%
	16200 Preventive Remediation	\$34,477	\$18,916	\$79,068	\$84,582	145%	347%	7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,889	\$0	\$0	\$7,280	-89%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,395,913	\$1,840,993	\$1,387,866	\$1,436,093	3%	-22%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$10,034	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$123,050	\$89,643	\$119,710	\$122,419	-1%	37%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,312	\$12,985	\$1,404		-85%	-89%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$132			
	22220 Library/Media Services; School Library	\$276,115	\$294,636	\$315,454	\$321,973	17%	9%	2%
	22230 Library/Media Services; Audiovisual	\$56,635	\$8,369	\$10,601	\$7,780	-86%	-7%	-27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$89,078	\$98,629	\$120,869		36%	23%
	22290 Library/Media Services; Other Educational Media Services	\$8,379	\$12,128	\$13,524	\$13,817	65%	14%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$69,192	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$365,772	\$230,409	\$133,188		-64%	-42%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$818	\$3,193	\$2,961	\$34,673	> 500%	> 500%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$537,260			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,619	\$1,044	\$1,239	\$839	-91%	-20%	-32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$289,687	\$445,042	\$226,149	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$346,437	\$642,309	\$386,930	\$0			
Student Academic Achievement Total		\$10,578,110	\$13,302,049	\$13,990,380	\$13,907,759	31%	5%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$185,787	\$250,800	\$320,271	\$324,388	75%	29%	1%
	21340 Health Services; Nurse Services	\$95,316	\$152,564	\$162,124	\$152,782	60%	0%	-6%
	21390 Health Services; Other Health Services	\$6,658	\$35,612	\$35,011	\$35,313	430%	-1%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$563	\$3,956			> 500%
	24100 Office of The Principal	\$725,585	\$859,330	\$919,696	\$931,105	28%	8%	1%
Student Instructional Support Total		\$1,013,346	\$1,298,306	\$1,437,666	\$1,447,543	43%	11%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$76,694	\$94,287	\$85,609	\$78,625	3%	-17%	-8%
	23150 Board of Education; Legal Services	\$8,821	\$29,250	\$13,756	\$16,082	82%	-45%	17%
	23160 Board of Education; Promotion Expenses	\$1,576	\$11,469	\$19,399	\$9,582	> 500%	-16%	-51%
	23210 Executive Administration; Office of The Superintendent	\$364,473	\$562,576	\$637,123	\$665,486	83%	18%	4%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$520	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,432	\$5,437	\$7,718	\$7,482	69%	38%	-3%
	25196 Other Fiscal Services; Cash Change	\$1,560	\$3,680	\$4,360	\$5,627	261%	53%	29%
	25199 Other Fiscal Services; Other	\$328	\$415	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,084,989	\$1,917,487			77%
	25750 Personnel Services; Health Services	\$4,454	\$9,932	\$4,215,497	\$8,923,096	> 500%	> 500%	112%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$236,061	\$434,021			84%
	25890 Other Technology Services	\$10,300	\$11,258	\$66,826	\$113,303	> 500%	> 500%	70%
	25920 Ditch Assessments	\$60	\$60	\$325	\$87	45%	45%	-73%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,677,727	\$2,314,347	\$2,444,781	\$2,616,998	56%	13%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,004	\$21,353	\$56,828	\$52,125	-3%	144%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$101,350	\$101,143	\$94,944	\$124,066	22%	23%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$0	\$969	\$0			
	26499 2007 Account Code - Other	\$0	\$407,442	\$200,677	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Madison Com Sch Corp (5255)**

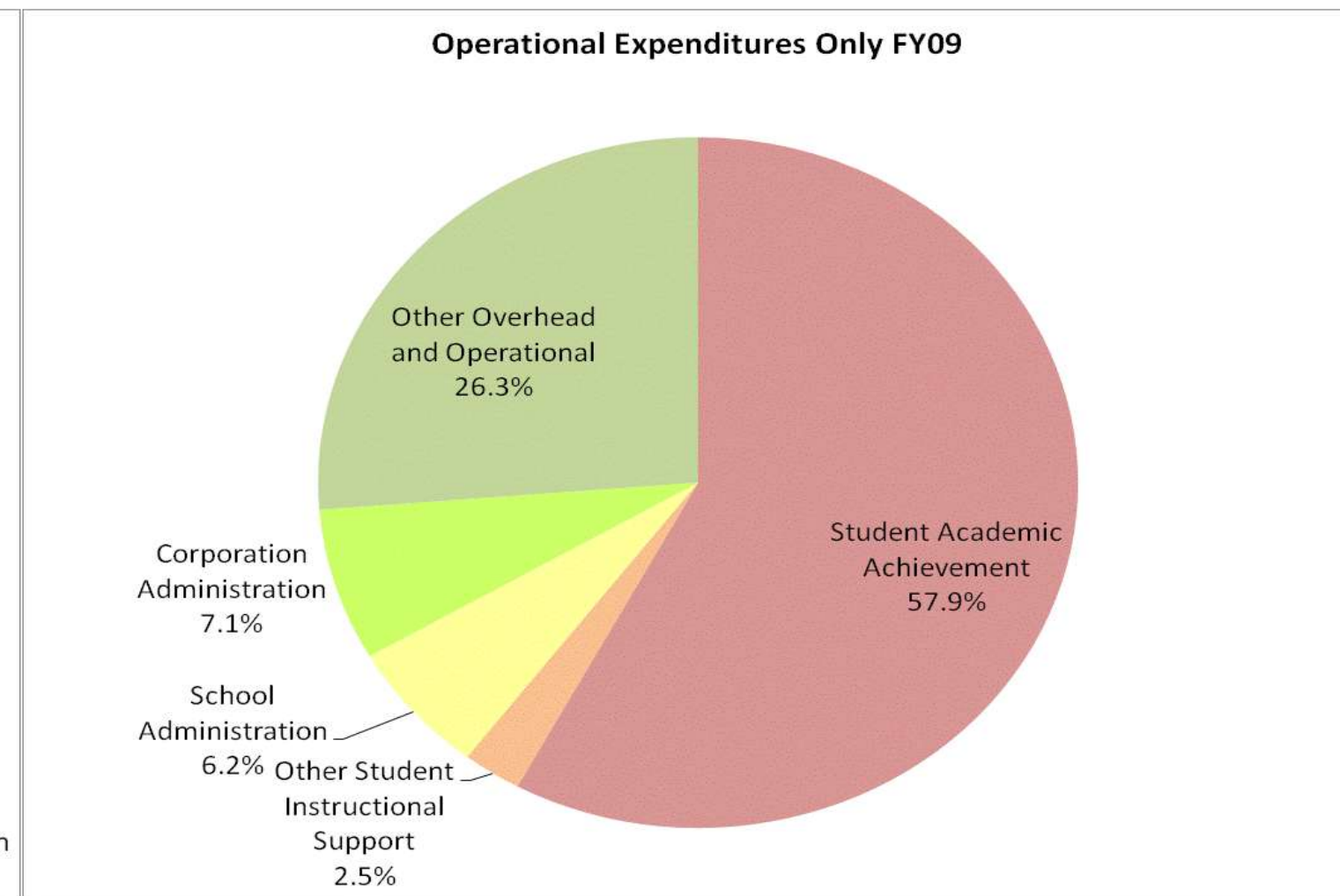
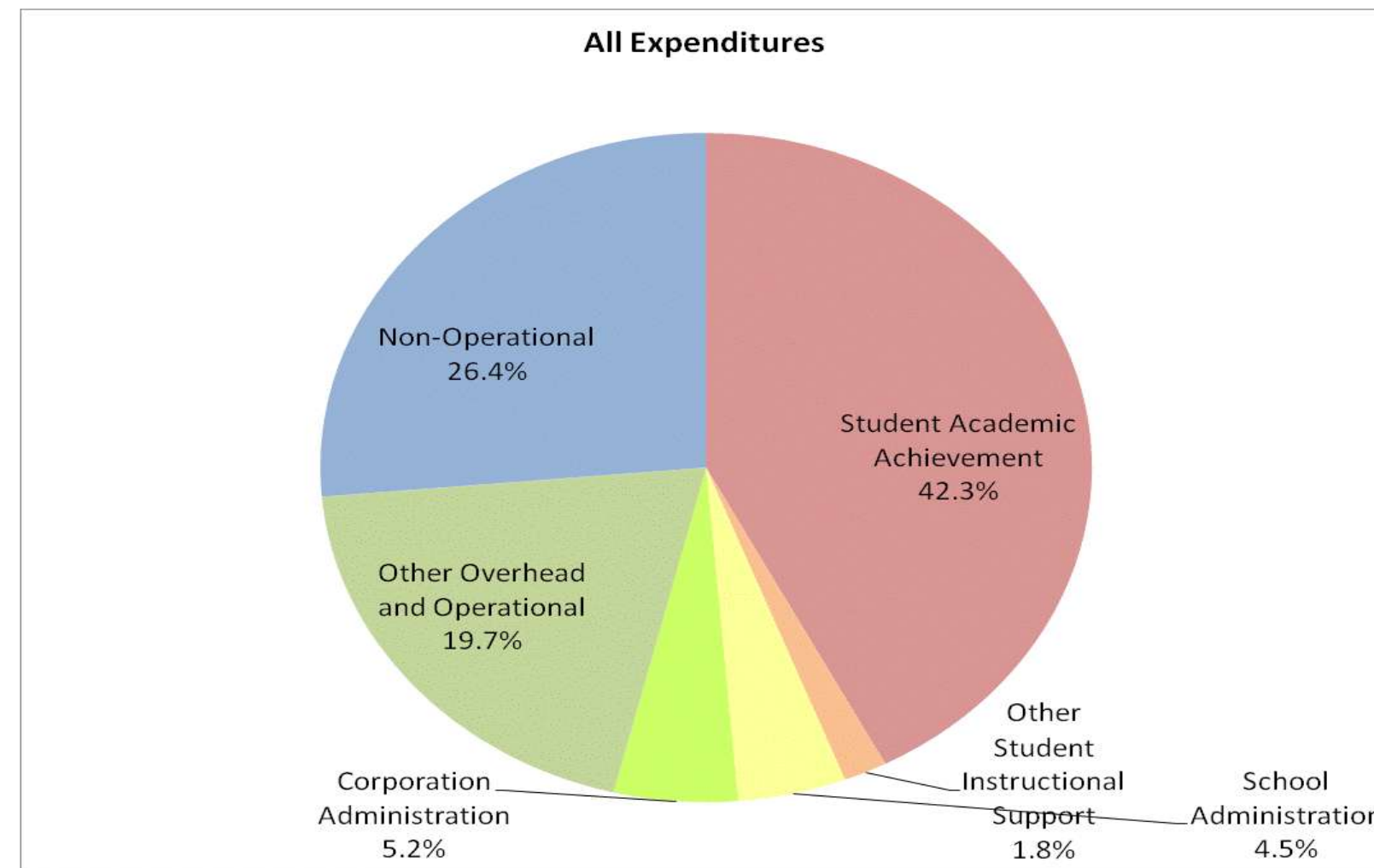
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,569	\$16,289	\$35,141	\$10,101	-35%	-38%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$98,035	\$214,777	\$114,282	\$170,523	74%	-21%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$29,900	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$77,512	\$7,590	\$94,481	\$48,835	-37%	> 500%	-48%
	27100 Student Transportation; Vehicle Operation	\$119,620	\$314,752	\$486,759	\$474,917	297%	51%	-2%
	27200 Student Transportation; Monitoring Services	\$28,491	\$73,653	\$84,669	\$70,462	147%	-4%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,427	\$143,081	\$333,703	\$249,357	293%	74%	-25%
	27400 Student Transportation; Purchase of School Buses	\$0	\$122,511	\$339,051	\$406,767		232%	20%
	27500 Student Transportation; Insurance on Buses	\$11,262	\$13,283	\$13,284	\$11,607	3%	-13%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$692,859	\$808,895	\$523,181	\$477,997	-31%	-41%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$451	\$3,916	\$8,154	\$12,394	> 500%	217%	52%
	27910 Student Transportation; Bus Driver Training	\$0	\$6,500	\$3,850	\$2,800		-57%	-27%
	31100 Food Services Operations; Service Area Direction	\$23,080	\$28,284	\$51,937	\$51,923	125%	84%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$353,827	\$519,826	\$505,260	\$514,531	45%	-1%	2%
	31400 Food Services Operations; Food Purchases	\$356,807	\$552,596	\$660,919	\$733,420	106%	33%	11%
	31900 Other Food Services	\$54,566	\$107,827	\$193,928	\$156,942	188%	46%	-19%
Overhead and Operational Total		\$4,202,607	\$6,506,428	\$12,648,879	\$18,356,644	337%	182%	45%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,390	\$5,515	\$4,071	\$652	-53%	-88%	-84%
	33200 Community Recreation	\$0	\$4,974	\$0	\$0		-100%	
	33400 Athletic Coaches	\$103,186	\$166,787	\$165,516	\$123,985	20%	-26%	-25%
	33930 Latch Key Kid Program	\$2,943	\$0	\$84	\$0	-100%		-100%
	33940 Child Care Services	\$0	\$227,348	\$354,405	\$331,447		46%	-6%
	33990 Other Community Services; Other	\$0	\$3,200	\$2,125	\$2,110		-34%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$34,063	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$3,146	\$112,782	\$1,001	\$15,277	386%	-86%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$908,672	\$8,204,003	\$544,346	\$88,050	-90%	-99%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,154	\$0	\$2,218		-78%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$85,036	\$367,842	\$499,551	\$486,237	472%	32%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$109,664	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$682,975	\$456,938	\$301,864	\$606,601	-11%	33%	101%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,576	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$154,016	\$454,280			195%
	52100 Debt Services; Interest on Debt; Bonds	\$230,555	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,385	\$148,894	\$73,398		107%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$352,250	\$2,254,500	\$3,475,888	\$4,025,612	> 500%	79%	16%
	54100 Veterans' Memorial Fund; Principal	\$17,704	\$3,624	\$3,553	\$3,227	-82%	-11%	-9%
	54200 Common School Fund; Principal	\$1,034,005	\$1,161,525	\$1,162,937	\$1,055,919	2%	-9%	-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,131	\$1,500	\$13,400	\$14,100	> 500%	> 500%	5%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$415,968	\$562,221	\$564,410		36%	0%
Nonoperational Total		\$3,554,568	\$13,575,770	\$7,393,872	\$7,847,522	121%	-42%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$117,845	\$136,848	\$70,690	\$0			
	26492 2007 Account Code - Social Security	\$805,097	\$1,001,802	\$550,015	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$30,823	\$39,868	\$55,892	\$0			
	26494 2007 Account Code - Group Insurance	\$1,923,829	\$7,270,049	\$2,862,758	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,655	\$5,047	\$12,132	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,651,003	\$0	\$0			
Prorated By Fund Total		\$2,883,249	\$10,104,616	\$3,551,488	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,431,464	49.7%	\$9,677,286	34.7%	\$9,821,748	44.9%	\$9,626,709	42.3%
Student Instructional Support	\$989,660	6.6%	\$1,316,922	4.7%	\$1,409,945	6.4%	\$1,448,836	6.4%
Overhead and Operational	\$3,179,597	21.3%	\$6,099,170	21.9%	\$5,029,359	23.0%	\$5,674,951	24.9%
Nonoperational	\$3,361,956	22.5%	\$10,787,715	38.7%	\$5,632,181	25.7%	\$6,004,495	26.4%
Grand Total	\$14,962,677		\$27,881,094		\$21,893,234	-18%	\$22,754,992	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.3%	39.4%	51.3%	48.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$160,847			
	11100 Regular Programs; Elementary	\$2,994,131	\$3,413,518	\$3,805,392	\$3,667,300	22%	7%	-4%
	11200 Regular Programs; Middle/Junior High	\$0	\$929,861	\$979,378	\$1,068,128		15%	9%
	11300 Regular Programs; High School	\$2,017,438	\$1,748,861	\$1,932,255	\$2,065,072	2%	18%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,000	\$34,104	\$25,145	\$37,353	> 500%	10%	49%
	11410 Vocational Education; Agriculture A	\$100,699	\$114,974	\$132,485	\$151,001	50%	31%	14%
	11450 Vocational Education; Consumer and Homemaking	\$119,255	\$141,011	\$164,652	\$178,317	50%	26%	8%
	11470 Vocational Education; Business Education	\$46,201	\$103,138	\$120,625	\$112,367	143%	9%	-7%
	11480 Vocational Education; Industrial Education A	\$36,785	\$140,020	\$142,845	\$110,346	200%	-21%	-23%
	11520 Vocational Education; Area School Participation	\$0	\$52,213	\$154,325	\$78,511		50%	-49%
	11590 Other Vocational Education Programs	\$0	\$24,908	\$32,587	\$67,517		171%	107%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$34,606	\$62,892			82%
	11910 Other Regular Programs; Competency Testing	\$0	\$3,196	\$8,050	\$17,700		454%	120%
	11920 Other Regular Programs; Project 4R	\$930	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$368	\$4,869	\$40,384	\$38,905	> 500%	> 500%	-4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$11,593			
	12210 Mental Disabilities; Mild Mental Disabilities	\$267,565	\$16,141	\$64,039	\$18,322	-93%	14%	-71%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$5,059			
	12350 Physical Impairment; Homebound	\$0	\$3,841	\$10,913	\$22,366		482%	105%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$27,311	\$107,167	\$116,777		328%	9%
	12510 Culturally Different; Communication Disorders	\$0	\$155,412	\$188,818	\$210,993		36%	12%
	12520 Culturally Different; Compensatory	\$3,000	\$0	\$16,000	\$1,042	-65%		-93%
	12610 Learning Disability	\$97,621	\$170,710	\$117,997	\$508,432	421%	198%	331%
	12810 Special Education Preschool	\$51,338	\$20,282	\$43,731	\$83,720	63%	313%	91%
	12900 Other Special Programs	\$0	\$403	\$6,234	\$9,471		> 500%	52%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$27	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$21,491	\$16,275	\$8,614	\$12,819	-40%	-21%	49%
	16100 Remediation Testing	\$2,245	\$25,756	\$31,508	\$61,041	> 500%	137%	94%
	16200 Preventive Remediation	\$21,593	\$44,404	\$12,742	\$24,515	14%	-45%	92%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$275,518	\$366,711	\$454,656	\$242,735	-12%	-34%	-47%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$13,387	\$6,486	\$7,077		-47%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$22,226	\$13,044	\$10,525		-53%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,333	\$9,164	\$4,206		26%	-54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$23,594	\$600	\$844	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$97,348	\$132,868	\$130,746	\$159,150	63%	20%	22%
	22230 Library/Media Services; Audiovisual	\$1,657	\$1,332	\$4,232	\$10,605	> 500%	> 500%	151%
	22240 Library/Media Services; Educational Television	\$0	\$3,460	\$2,656	\$1,749		-49%	-34%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,436	\$17,835	\$3,300	\$22,283	> 500%	25%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$14,478	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$223,934	\$109,041	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$5,634			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,976	\$2,978	\$4,750	\$5,307	169%	78%	12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,475	\$172,864	\$174,168	\$190,763	50%	10%	10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$27,132	\$22,958	\$28,270	\$63,401	134%	176%	124%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$667	\$868	\$1,128	\$871	31%	0%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$252,554	\$427,687	\$216,382	\$0			
Student Academic Achievement Total		\$6,595,019	\$8,618,754	\$9,339,359	\$9,626,709	46%	12%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$117,409	\$223,104	\$261,782	\$291,229	148%	31%	11%
	21320 Health Services; Medical Services	\$4,500	\$3,000	\$3,500	\$1,750	-61%	-42%	-50%
	21340 Health Services; Nurse Services	\$65,321	\$104,217	\$90,123	\$122,448	87%	17%	36%
	21890 Special Education Administration; Other Special Education Administration	\$8,573	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$546,357	\$782,260	\$958,368	\$939,932	72%	20%	-2%
	24900 Other Support Services, School Administration	\$118,607	\$20,149	\$15,005	\$93,477	-21%	364%	> 500%
Student Instructional Support Total		\$860,768	\$1,132,730	\$1,328,779	\$1,448,836	68%	28%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,348	\$31,720	\$26,699	\$24,069	18%	-24%	-10%
	23150 Board of Education; Legal Services	\$3,000	\$2,038	\$6,046	\$1,000	-67%	-51%	-83%
	23160 Board of Education; Promotion Expenses	\$1,524	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$117,913	\$132,429	\$160,240	\$169,166	43%	28%	6%
	23290 Executive Administration; Other Executive Administration Services	\$5,079	\$0	\$0	\$934	-82%		
	25110 Fiscal Services; Office of The Business Manager	\$81,392	\$36,438	\$43,399	\$53,293	-35%	46%	23%
	25120 Fiscal Services; Service Area Direction	\$0	\$1,205	\$2,678	\$630		-48%	-76%
	25150 Fiscal Services; Payroll Services	\$28,850	\$38,091	\$44,070	\$47,125	63%	24%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$49	\$1,180			> 500%
	25199 Other Fiscal Services; Other	\$145	\$12,230	\$70,269	\$622,157	> 500%	> 500%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Montgomery Com Sch Corp (5845)

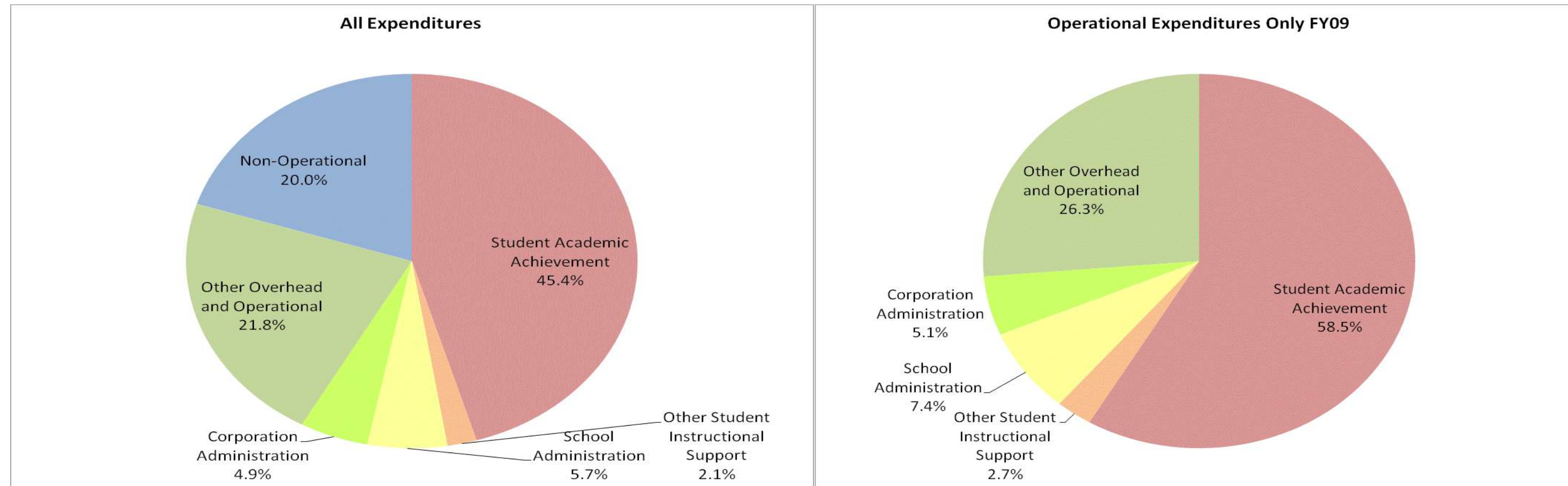
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$13,418			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$126,271	\$249,016			97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$785,123	\$1,285,346	\$1,590,635	\$1,581,675	101%	23%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$63,324	\$58,182	\$47,722	\$76,829	21%	32%	61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$481,333	\$216,114	\$181,930	\$52,794	-89%	-76%	-71%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$417	\$478	\$0	\$0			
	26499 2007 Account Code - Other	\$2,262	\$2,029,101	\$134,744	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$397	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,803	\$109,723	\$124,777	\$78,919	-22%	-28%	-37%
	27010 Student Transportation; Service Area Direction	\$0	\$38,285	\$15,120	\$15,541		-59%	3%
	27100 Student Transportation; Vehicle Operation	\$222,391	\$317,977	\$361,470	\$372,895	68%	17%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,593	\$135,581	\$153,937	\$166,765	143%	23%	8%
	27400 Student Transportation; Purchase of School Buses	\$150,672	\$61,383	\$0	\$134,922	-10%	120%	
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$18,382	\$54,978			199%
	27700 Student Transportation; Contracted Transportation Services	\$379,754	\$645,014	\$902,130	\$929,279	145%	44%	3%
	27900 Student Transportation; Other Student Transportation Services	\$1,685	\$62,502	\$69,927	\$75,271	> 500%	20%	8%
	27910 Student Transportation; Bus Driver Training	\$0	\$175	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$243,937	\$288,240	\$323,902	\$341,466	40%	18%	5%
	31400 Food Services Operations; Food Purchases	\$242,427	\$344,255	\$444,164	\$472,814	95%	37%	6%
	31900 Other Food Services	\$2,280	\$12,337	\$88,615	\$138,817	> 500%	> 500%	57%
Overhead and Operational Total		\$3,003,650	\$5,858,843	\$4,937,174	\$5,674,951	89%	-3%	15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$356			
	33400 Athletic Coaches	\$85,712	\$132,761	\$169,287	\$195,148	128%	47%	15%
	33990 Other Community Services; Other	\$0	\$1,903	\$3,725	\$250		-87%	-93%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$7,733	\$90,500	\$6,360		-18%	-93%
	43000 Facilities Acquisition and Construction; Professional Services	\$216,354	\$68,115	\$131,233	\$94,751	-56%	39%	-28%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$16,950	\$2,150			-87%
	45100 Building Acquisition, Construction and Improvements	\$411,839	\$6,192,636	\$541,617	\$1,026,446	149%	-83%	90%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$4,395	\$57,445	\$50,000	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,849	\$90,726	\$13,341		-46%	-85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,084	\$80,267	\$64,313	\$104,772	227%	31%	63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$526,934	\$426,140	\$209,771	\$161,463	-69%	-62%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$169	\$89,731	\$106,010	\$195,589	> 500%	118%	85%
	51100 Debt Services; Principal on Debt; Bonds	\$145,850	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$154,581	\$313,022	\$310,013		101%	-1%
	52100 Debt Services; Interest on Debt; Bonds	\$10,150	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$53,960	\$33,107	\$102,267	\$65,048	21%	96%	-36%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$709	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,787,704	\$3,465,814	\$3,675,600	\$3,785,600	112%	9%	3%
	54100 Veterans' Memorial Fund; Principal	\$3,375	\$1,313	\$3,105	\$2,820	-16%	115%	-9%
	54200 Common School Fund; Principal	\$66,676	\$20,934	\$46,276	\$40,389	-39%	93%	-13%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,050	\$0	\$0		-100%	
Nonoperational Total		\$3,345,203	\$10,758,378	\$5,615,111	\$6,004,495	79%	-44%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$20,856	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$566,872	\$715,088	\$384,440	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,180	\$2,864	\$0			
	26494 2007 Account Code - Group Insurance	\$569,963	\$676,187	\$278,124	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$345	\$1,201	\$2,529	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$116,732	\$4,853	\$0			
Prorated By Fund Total		\$1,158,036	\$1,512,388	\$672,810	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Newton School Corp (5995)**

South Newton School Corp (5995)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,105,758	48.3%	\$5,185,366	49.1%	\$5,218,010	49.5%	\$5,122,217	45.4%
Student Instructional Support	\$735,287	8.7%	\$746,317	7.1%	\$800,010	7.6%	\$881,289	7.8%
Overhead and Operational Nonoperational	\$1,957,110	23.0%	\$2,445,551	23.2%	\$2,670,213	25.3%	\$3,022,930	26.8%
Nonoperational	\$1,700,757	20.0%	\$2,176,754	20.6%	\$1,856,793	17.6%	\$2,263,552	20.0%
Grand Total	\$8,498,912		\$10,553,988		\$10,545,027	7%	\$11,289,987	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.0%	56.2%	57.1%	53.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Newton School Corp (5995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$43,310	\$54,070			25%
	11100 Regular Programs; Elementary	\$1,370,520	\$1,510,696	\$1,625,615	\$1,875,513	37%	24%	15%
	11200 Regular Programs; Middle/Junior High	\$335,368	\$478,574	\$465,554	\$510,796	52%	7%	10%
	11300 Regular Programs; High School	\$820,278	\$914,802	\$1,124,257	\$1,237,314	51%	35%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$38,001	\$10,800	\$11,700		-69%	8%
	11420 Vocational Education; Agriculture B	\$124,850	\$163,168	\$197,147	\$225,375	81%	38%	14%
	11450 Vocational Education; Consumer and Homemaking	\$31,096	\$19,757	\$25,501	\$11,249	-64%	-43%	-56%
	11510 Vocational Education; Cooperative Education	\$18,804	\$15,355	\$16,613	\$14,041	-25%	-9%	-15%
	11910 Other Regular Programs; Competency Testing	\$6,750	\$1,728	\$4,041	\$2,236	-67%	29%	-45%
	12110 Gifted And Talented; Gifted and Talented	\$14,784	\$9,787	\$13,216	\$47,134	219%	382%	257%
	12210 Mental Disabilities; Mild Mental Disabilities	\$113,171	\$162,271	\$229,416	\$283,202	150%	75%	23%
	12350 Physical Impairment; Homebound	\$3,053	\$14,843	\$10,430	\$24,070	> 500%	62%	131%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$40,038	\$79,269	\$90,288		126%	14%
	12510 Culturally Different; Communication Disorders	\$46,005	\$53,228	\$61,482	\$58,875	28%	11%	-4%
	12520 Culturally Different; Compensatory	\$12,654	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$124,894	\$182,716	\$218,123	\$280,054	124%	53%	28%
	12710 Equal Opportunity At Risk	\$7,543	\$13,297	\$22,858	\$34,553	358%	160%	51%
	12810 Special Education Preschool	\$4,087	\$7,004	\$2,143	\$667	-84%	-90%	-69%
	12900 Other Special Programs	\$0	\$11,512	\$0	\$1,160		-90%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,603	\$6,270	\$6,292	\$2,851	10%		-55%
	14100 Summer School Programs; Elementary	\$2,391	\$22,718	\$52,781	\$29,724	> 500%	31%	-44%
	14200 Summer School Programs; Middle/Junior High School	\$2,626	\$75	\$3,218	\$6,173	135%	> 500%	92%
	14300 Summer School Programs; High School	\$15,890	\$26,937	\$46,409	\$16,210	2%	-40%	-65%
	16100 Remediation Testing	\$43,744	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$22,017	\$16,793	\$19,508		-11%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$102,390	\$128,968	\$171,382	\$82,170	-20%	-36%	-52%
	17900 Payments to Other Governmental Units Within State; Other	\$3,961	\$44,977	\$29,018	\$34,098	> 500%	-24%	18%
	22110 Improvement of Instruction; Service Area Direction	\$3,628	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,370	\$42,933	\$11,153	\$4,429	-71%	-90%	-60%
	22220 Library/Media Services; School Library	\$104,598	\$32,244	\$44,051	\$54,812	-48%	70%	24%
	22230 Library/Media Services; Audiovisual	\$2,503	\$2,716	\$1,871	\$2,473	-1%	-9%	32%
	22360 Instruction, Related Technology; Network Support	\$0	\$214,990	\$129,617	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,056	\$87,783	\$72,430	\$107,471	63%	22%	48%
	26497 2007 Account Code - Teachers Retirement Fund	\$202,526	\$228,209	\$130,038	\$0			
Student Academic Achievement Total		\$3,602,146	\$4,497,614	\$4,864,829	\$5,122,217	42%	14%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,119	\$0			-100%
	21220 Guidance Services; Counseling Services	\$118,417	\$111,611	\$149,728	\$173,404	46%	55%	16%
	21340 Health Services; Nurse Services	\$37,188	\$31,642	\$45,129	\$63,889	72%	102%	42%
	24100 Office of The Principal	\$473,030	\$480,283	\$540,867	\$643,996	36%	34%	19%
Student Instructional Support Total		\$628,635	\$623,537	\$738,842	\$881,289	40%	41%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,792	\$10,681	\$12,275	\$11,272	4%	6%	-8%
	23150 Board of Education; Legal Services	\$7,684	\$5,464	\$3,854	\$5,802	-24%	6%	51%
	23160 Board of Education; Promotion Expenses	\$1,863	\$2,907	\$3,226	\$1,843	-1%	-37%	-43%
	23190 Board of Education; Other Governing Body Services	\$6,405	\$17,262	\$14,318	\$13,671	113%	-21%	-5%
	23210 Executive Administration; Office of The Superintendent	\$173,172	\$184,877	\$247,695	\$247,459	43%	34%	0%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$555	\$483	\$50		-91%	-90%
	25191 Other Fiscal Services; Refund of Revenue	\$4,062	\$1,691	\$2,667	\$9,714	139%	475%	264%
	25193 Other Fiscal Services; Printed Forms	\$17	\$1,387	\$1,448	\$20	17%	-99%	-99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$208	\$208	\$208		0%	0%
	25196 Other Fiscal Services; Cash Change	\$750	\$660	\$660	\$810	8%	23%	23%
	25740 Personnel Services; Noninstructional Personnel Training	\$130	\$1,656	\$112	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$2,618	\$2,009	\$1,492	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$71,183	\$154,208			117%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$14,326	\$111,740			> 500%
	25920 Ditch Assessments	\$49	\$69	\$0	\$137	182%	100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$622,079	\$813,353	\$868,938	\$1,043,001	68%	28%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,109	\$16,749	\$16,081	\$22,142	29%	32%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$131,673	\$82,918	\$129,474	\$100,115	-24%	21%	-23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,456	\$1,177	\$46	\$0			
	26499 2007 Account Code - Other	\$2,863	\$2,680	\$20,805	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,234	\$3,174	\$3,533	\$5,999	86%	89%	70%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Newton School Corp (5995)**

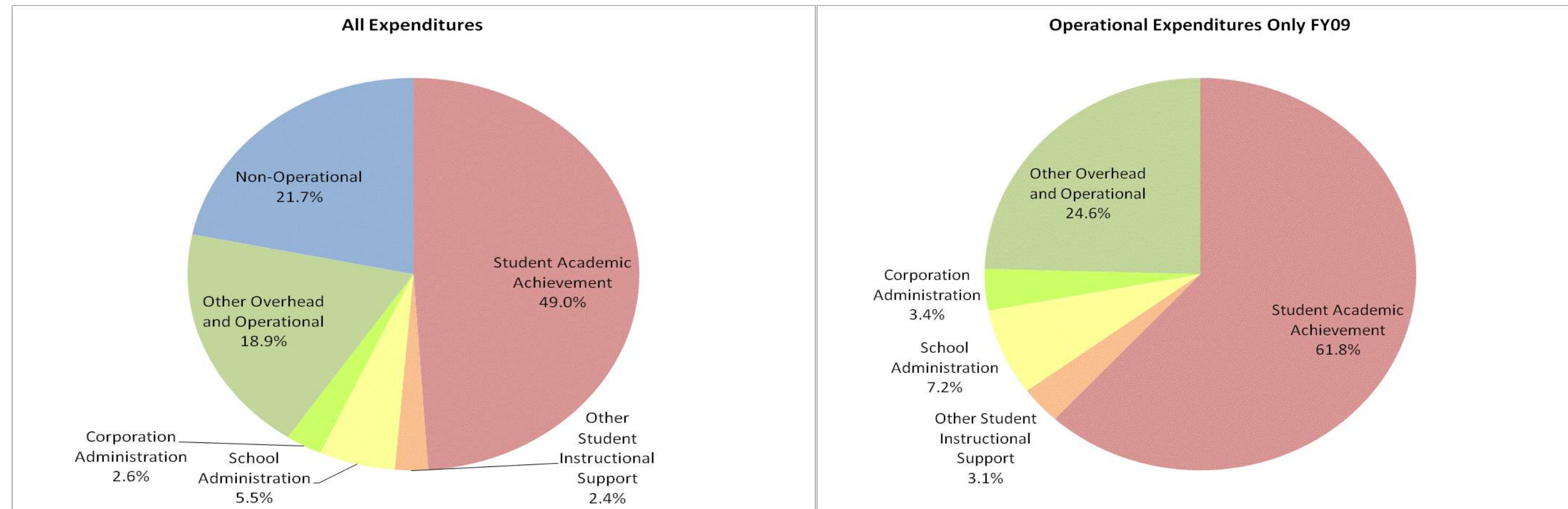
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,912	\$93,508	\$51,805	\$67,148	150%	-28%	30%
	27010 Student Transportation; Service Area Direction	\$37,169	\$57,343	\$47,603	\$42,973	16%	-25%	-10%
	27100 Student Transportation; Vehicle Operation	\$163,944	\$237,903	\$270,422	\$338,561	107%	42%	25%
	27200 Student Transportation; Monitoring Services	\$1,297	\$6,335	\$15,995	\$17,812	> 500%	181%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,730	\$197,537	\$215,341	\$244,456	143%	24%	14%
	27400 Student Transportation; Purchase of School Buses	\$159,737	\$117,570	\$137,934	\$144,312	-10%	23%	5%
	27500 Student Transportation; Insurance on Buses	\$7,744	\$15,394	\$12,120	\$11,704	51%	-24%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$9,967	\$8,318	\$0	\$68	-99%	-99%	-99%
	27900 Student Transportation; Other Student Transportation Services	\$1,737	\$1,234	\$838	\$792	-54%	-36%	-5%
	27910 Student Transportation; Bus Driver Training	\$391	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$22,378	\$31,021	\$37,079	\$42,330	89%	36%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,367	\$106,674	\$114,714	\$151,410	28%	42%	32%
	31400 Food Services Operations; Food Purchases	\$133,029	\$180,859	\$210,175	\$213,149	60%	18%	1%
	31900 Other Food Services	\$13,222	\$17,263	\$23,812	\$20,025	51%	16%	-16%
Overhead and Operational Total		\$1,783,581	\$2,220,435	\$2,550,662	\$3,022,930	69%	36%	19%
Nonoperational								
	33200 Community Recreation	\$995	\$11,394	\$7,801	\$8,614	> 500%	-24%	10%
	33400 Athletic Coaches	\$83,028	\$116,526	\$120,583	\$113,640	37%	-2%	-6%
	33990 Other Community Services; Other	\$1,272	\$0	\$1,570	\$972	-24%		-38%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$37,795	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$28,287	\$1,830	\$3,277		-88%	79%
	45100 Building Acquisition, Construction and Improvements	\$35,612	\$368,851	\$153,685	\$486,751	> 500%	32%	217%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$118,300	\$128,744	\$257,488	118%	118%	100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$72,468	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$518	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$287,654	\$96,223	\$141,654	\$100,765	-65%	5%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,601	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$369,239	\$248,408	\$247,044		-33%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%	0%
Nonoperational Total		\$1,686,244	\$2,153,820	\$1,849,274	\$2,263,552	34%	5%	22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,036	\$35,654	\$22,426	\$0			
	26492 2007 Account Code - Social Security	\$332,969	\$378,458	\$197,528	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,144	\$18,659	\$19,809	\$0			
	26494 2007 Account Code - Group Insurance	\$412,956	\$600,402	\$298,761	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,201	\$6,525	\$2,895	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,883	\$0	\$0			
Prorated By Fund Total		\$798,306	\$1,058,581	\$541,419	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Putnam Community Schools (6705)

South Putnam Community Schools (6705)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,025,206	49.2%	\$6,897,437	42.3%	\$6,490,401	47.0%	\$6,869,282	49.0%
Student Instructional Support	\$820,061	8.0%	\$1,399,099	8.6%	\$1,090,210	7.9%	\$1,096,738	7.8%
Overhead and Operational	\$2,509,880	24.6%	\$3,094,371	19.0%	\$3,235,982	23.4%	\$3,012,665	21.5%
Nonoperational	\$1,862,534	18.2%	\$4,897,245	30.1%	\$2,995,260	21.7%	\$3,050,852	21.7%
Grand Total	\$10,217,681		\$16,288,152		\$13,811,853	-14%	\$14,029,537	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	50.9%	54.9%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Putnam Community Schools (6705)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$2,019	\$0			-100%
	11100 Regular Programs; Elementary	\$1,555,249	\$1,812,689	\$2,394,579	\$2,937,871	89%	62%	23%
	11300 Regular Programs; High School	\$1,360,975	\$1,297,061	\$1,785,606	\$2,112,412	55%	63%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$2,243	\$18,634		-31%	> 500%
	11410 Vocational Education; Agriculture A	\$62,665	\$72,780	\$80,885	\$120,922	93%	66%	49%
	11450 Vocational Education; Consumer and Homemaking	\$44,649	\$32,824	\$39,407	\$48,989	10%	49%	24%
	11590 Other Vocational Education Programs	\$0	\$126	\$26,397	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$2,297	\$0	\$1,448			
	11920 Other Regular Programs; Project 4R	\$15,214	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$5,386	\$373	\$219		-96%	-41%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$13,555	\$18,003			33%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$34,158	\$42,306			24%
	12350 Physical Impairment; Homebound	\$16,860	\$1,935	\$14,907	\$3,518	-79%	82%	-76%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$41,157	\$61,615			50%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$3,430	\$5,605			63%
	12510 Culturally Different; Communication Disorders	\$43,921	\$40	\$247	\$55	-100%	38%	-78%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$25			
	12610 Learning Disability	\$111,727	\$208,601	\$291,109	\$401,205	259%	92%	38%
	12810 Special Education Preschool	\$32,689	\$39,584	\$21,715	\$30,008	-8%	-24%	38%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,488	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$6,256	\$20,073	\$9,380	\$28,645	358%	43%	205%
	16100 Remediation Testing	\$6,647	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$3,874	\$14,368	\$16,267	\$27,624	> 500%	92%	70%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$150,482	\$215,947	\$276,746	\$261,765	74%	21%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$449,928	\$525,889	\$95,353	-\$3	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$190,324			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,567	\$0	\$1,926	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,000	\$0	\$1,615	\$0	-100%		-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,320	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$10,232	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$82,273	\$76,761	\$55,069	\$71,920	-13%	-6%	31%
	22230 Library/Media Services; Audiovisual	\$227	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$4,014	\$221,296	\$81,060	\$86,774	> 500%	-61%	7%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$49,226			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,737	\$217,165	\$179,124		> 500%	-18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,839	\$133,321	\$113,526	\$136,256	47%	2%	20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,599	\$47,849	\$1,611	\$6,560	-48%	-86%	307%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$19,167	\$28,233			47%
	26497 2007 Account Code - Teachers Retirement Fund	\$148,134	\$232,088	\$106,957	\$0			
Student Academic Achievement Total		\$4,236,511	\$4,989,651	\$5,748,946	\$6,869,282	62%	38%	19%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$4,000	\$2,000	\$2,000		-50%	0%
	21210 Guidance Services; Service Area Direction	\$0	\$2,025	\$399	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$98,076	\$234,045	\$193,444	\$230,428	135%	-2%	19%
	21290 Guidance Services; Other Guidance Services	\$606	\$1,771	\$2,133	\$2,409	297%	36%	13%
	21340 Health Services; Nurse Services	\$54,392	\$61,362	\$73,052	\$90,254	66%	47%	24%
	21390 Health Services; Other Health Services	\$20	\$0	\$2,392	\$2,785	> 500%		16%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,091	\$4,219	\$2,500		-59%	-41%
	24100 Office of The Principal	\$504,560	\$707,232	\$661,532	\$766,258	52%	8%	16%
	24900 Other Support Services, School Administration	\$0	\$0	\$104	\$104			0%
Student Instructional Support Total		\$657,654	\$1,016,527	\$939,276	\$1,096,738	67%	8%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,095	\$89,242	\$64,591	\$38,479	102%	-57%	-40%
	23150 Board of Education; Legal Services	\$4,601	\$0	\$3,499	\$0	-100%		-100%
	23160 Board of Education; Promotion Expenses	\$189	\$200	\$413	\$738	290%	268%	79%
	23210 Executive Administration; Office of The Superintendent	\$115,364	\$207,253	\$199,199	\$296,709	157%	43%	49%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,000	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$30,025	\$86,040	\$21,372	\$17,481	-42%	-80%	-18%
	25160 Fiscal Services; Financial Accounting	\$11,722	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$335,681	\$2,993	\$1,263	\$1,424	-100%	-52%	13%
	25192 Other Fiscal Services; Petty Cash	\$150	\$375	\$258	\$266	77%	-29%	3%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1	\$1,155	\$917	\$911	> 500%	-21%	-1%
	25199 Other Fiscal Services; Other	\$0	\$0	\$13,678	\$2,495			-82%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$1,966			
	25890 Other Technology Services	\$0	\$0	\$0	\$6,840			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$73,213	\$55,122	\$79,581	\$62,721	-14%	14%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$473,724	\$686,980	\$819,139	\$964,917	104%	40%	18%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Putnam Community Schools (6705)**

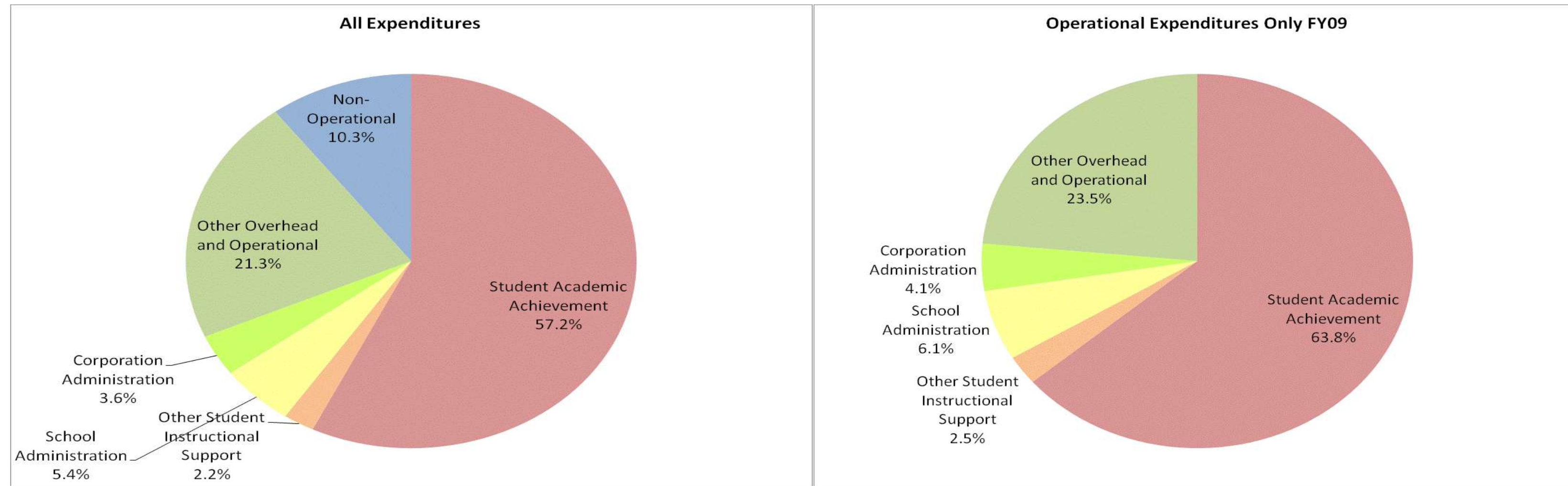
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$138,598	\$9,535	\$31,707	\$9,679	-93%	2%	-69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$133,219	\$267,473	\$233,352	\$206,350	55%	-23%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,585	\$2,691	\$1,560	\$0			
	26499 2007 Account Code - Other	\$23,863	\$54,929	\$21,861	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,283	\$53,518	\$131,827	\$94,349	222%	76%	-28%
	27010 Student Transportation; Service Area Direction	\$42,224	\$45,103	\$49,665	\$67,018	59%	49%	35%
	27100 Student Transportation; Vehicle Operation	\$231,743	\$285,955	\$351,270	\$472,926	104%	65%	35%
	27200 Student Transportation; Monitoring Services	\$933	\$2,741	\$1,168	\$1,060	14%	-61%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$161,975	\$217,205	\$240,833	\$238,400	47%	10%	-1%
	27400 Student Transportation; Purchase of School Buses	\$62,610	\$116,927	\$283,198	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$11,914	\$21,716	\$9,633	\$20,028	68%	-8%	108%
	27700 Student Transportation; Contracted Transportation Services	\$13,400	\$808	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$5,917	\$11,348			92%
	31100 Food Services Operations; Service Area Direction	\$14,165	\$18,331	\$28,017	\$35,297	149%	93%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,715	\$143,795	\$155,132	\$171,256	34%	19%	10%
	31400 Food Services Operations; Food Purchases	\$164,967	\$232,856	\$258,164	\$286,339	74%	23%	11%
	31900 Other Food Services	\$5,363	\$3,195	\$3,547	\$3,670	-32%	15%	3%
Overhead and Operational Total		\$2,234,321	\$2,606,138	\$3,010,763	\$3,012,665	35%	16%	0%
Nonoperational								
	33300 Civic Services	\$0	\$0	\$0	\$3,202			
	33400 Athletic Coaches	\$46,722	\$26,438	\$36,304	\$35,654	-24%	35%	-2%
	33990 Other Community Services; Other	\$840	\$864	\$0	\$223	-73%	-74%	
	43000 Facilities Acquisition and Construction; Professional Services	\$199,549	\$80,719	\$76,675	\$50,781	-75%	-37%	-34%
	45100 Building Acquisition, Construction and Improvements	\$203,982	\$2,001,770	\$53,782	\$107,024	-48%	-95%	99%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,350	\$35,550	\$104,950		0%	195%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$101,879	\$191,083	\$86,262	\$3,777	-96%	-98%	-96%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$217,915	\$52,962	\$40,492	\$40,103	-82%	-24%	-1%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$244,485	\$242,401	\$34,292		-86%	-86%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$209,062			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,759	\$82,537	\$26,179	\$37,753	19%	-54%	44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,042,654	\$1,989,000	\$2,160,000	\$1,545,000	48%	-22%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$130,000	\$787,000			> 500%
	54200 Common School Fund; Principal	\$0	\$111,875	\$90,000	\$68,750		-39%	-24%
	54250 Common School Fund; Interest	\$0	\$0	\$14,063	\$23,281			66%
	60700 Nonprogramed Charges; Scholarships	\$5,600	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,850,900	\$4,887,082	\$2,991,709	\$3,050,852	65%	-38%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$107,284	\$106,192	\$47,249	\$0			
	26492 2007 Account Code - Social Security	\$363,361	\$434,115	\$204,983	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,408	\$33,906	\$17,503	\$0			
	26494 2007 Account Code - Group Insurance	\$723,583	\$1,532,371	\$801,046	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,856	\$2,467	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,660	\$670,314	\$47,912	\$0			
Prorated By Fund Total		\$1,238,295	\$2,788,754	\$1,121,159	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)**

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,263,375	59.4%	\$6,888,038	59.4%	\$6,835,069	53.0%	\$7,306,173	57.2%
Student Instructional Support	\$572,285	6.5%	\$892,384	7.7%	\$927,679	7.2%	\$968,997	7.6%
Overhead and Operational	\$2,226,332	25.1%	\$2,907,670	25.1%	\$3,168,995	24.6%	\$3,180,715	24.9%
Nonoperational	\$793,205	9.0%	\$899,048	7.8%	\$1,968,255	15.3%	\$1,315,380	10.3%
Grand Total	\$8,855,197		\$11,587,141		\$12,899,998	10%	\$12,771,265	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	67.1%	60.2%	64.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$17,500	\$163,779	\$337,856		> 500%	106%
	11100 Regular Programs; Elementary	\$1,679,736	\$2,205,240	\$2,555,333	\$2,616,372	56%	19%	2%
	11200 Regular Programs; Middle/Junior High	\$362,374	\$394,665	\$339,278	\$431,950	19%	9%	27%
	11300 Regular Programs; High School	\$983,813	\$1,110,761	\$1,189,414	\$1,367,623	39%	23%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$10,927	\$33,478	\$33,010		202%	-1%
	11420 Vocational Education; Agriculture B	\$42,500	\$66,072	\$75,651	\$81,282	91%	23%	7%
	12110 Gifted And Talented; Gifted and Talented	\$45,248	\$12,922	\$31,852	\$30,859	-32%	139%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$104,591	\$168,175	\$228,974	\$286,454	174%	70%	25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$118,564	\$151,333	\$252,989	\$363,293	206%	140%	44%
	12510 Culturally Different; Communication Disorders	\$29,762	\$75,816	\$81,369	\$93,344	214%	23%	15%
	12520 Culturally Different; Compensatory	\$2,395	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$70,351	\$94,044	\$77,638	\$81,913	16%	-13%	6%
	12710 Equal Opportunity At Risk	\$53,850	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$21,586	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,176	\$0	\$0	\$2,822	140%		
	14100 Summer School Programs; Elementary	\$16,137	\$8,692	\$14,126	\$15,882	-2%	83%	12%
	14200 Summer School Programs; Middle/Junior High School	\$1,972	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$21,439	\$17,282	\$19,343	\$15,551	-27%	-10%	-20%
	16100 Remediation Testing	\$81,942	\$56,349	\$56,217	\$64,772	-21%	15%	15%
	16200 Preventive Remediation	\$0	\$36,355	\$29,185	\$53,065		46%	82%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$236,045	\$318,369	\$320,462	\$265,306	12%	-17%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$249,572	\$339,824	\$170,416	\$544,781	118%	60%	220%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,000	\$15,000	\$15,000		0%	0%
	22110 Improvement of Instruction; Service Area Direction	\$2,061	\$32,463	\$5,288	\$32,381	> 500%	0%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,011	\$9,408	\$14,314	\$13,182	> 500%	40%	-8%
	22220 Library/Media Services; School Library	\$153,309	\$194,333	\$208,635	\$216,528	41%	11%	4%
	22230 Library/Media Services; Audiovisual	\$4,275	\$7,473	\$6,072	\$6,474	51%	-13%	7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$54,932	\$68,760	\$91,711		67%	33%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$79,053	\$90,447			14%
	22360 Instruction, Related Technology; Network Support	\$0	\$114,662	\$9,800	\$4,892		-96%	-50%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,065	\$67,987	\$112,723	\$98,624	39%	45%	-13%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,847	\$19,394	\$4,731	\$50,799	185%	162%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$165,591	\$251,746	\$134,667	\$0			
Student Academic Achievement Total		\$4,538,213	\$5,875,798	\$6,298,546	\$7,306,173	61%	24%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$27,904	\$31,756	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$54,542	\$52,212	\$58,293	\$70,506	29%	35%	21%
	21220 Guidance Services; Counseling Services	\$31,277	\$170,833	\$152,817	\$160,559	413%	-6%	5%
	21290 Guidance Services; Other Guidance Services	\$3,966	\$12,815	\$9,203	\$5,667	43%	-56%	-38%
	21340 Health Services; Nurse Services	\$21,356	\$28,772	\$38,996	\$47,904	124%	66%	23%
	21390 Health Services; Other Health Services	\$2,069	\$2,078	\$995	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$339,316	\$433,689	\$537,351	\$597,667	76%	38%	11%
	24900 Other Support Services, School Administration	\$1,006	\$1,829	\$44,102	\$86,693	> 500%	> 500%	97%
Student Instructional Support Total		\$481,436	\$733,984	\$841,757	\$968,997	101%	32%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,800	\$17,900	\$17,931	\$17,816	-18%	0%	-1%
	23120 Board of Education; Service Area Assistants	\$36,984	\$50,021	\$28,644	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$18,651	\$22,289	\$5,090	\$4,867	-74%	-78%	-4%
	23160 Board of Education; Promotion Expenses	\$1,410	\$3,990	\$3,498	\$3,271	132%	-18%	-6%
	23190 Board of Education; Other Governing Body Services	\$21,471	\$24,625	\$30,323	\$23,974	12%	-3%	-21%
	23210 Executive Administration; Office of The Superintendent	\$76,000	\$157,445	\$188,533	\$230,325	203%	46%	22%
	23220 Executive Administration; Community Relations	\$390	\$35	\$341	\$372	-5%	> 500%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,689	\$3,505	\$643	\$1,059	-71%	-70%	65%
	23290 Executive Administration; Other Executive Administration Services	\$5,382	\$7,549	\$5,658	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$42,885	\$91,631			114%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$27,427	\$57,777			111%
	25191 Other Fiscal Services; Refund of Revenue	\$1,903	\$453	\$5,278	\$12,402	> 500%	> 500%	135%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$71	\$45			-36%
	25193 Other Fiscal Services; Printed Forms	\$4,871	\$5,035	\$6,752	\$10,685	119%	112%	58%
	25196 Other Fiscal Services; Cash Change	\$275	\$275	\$275	\$250	-9%	-9%	-9%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$3,407			
	25990 Other Support Services, Central	\$0	\$203	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)**

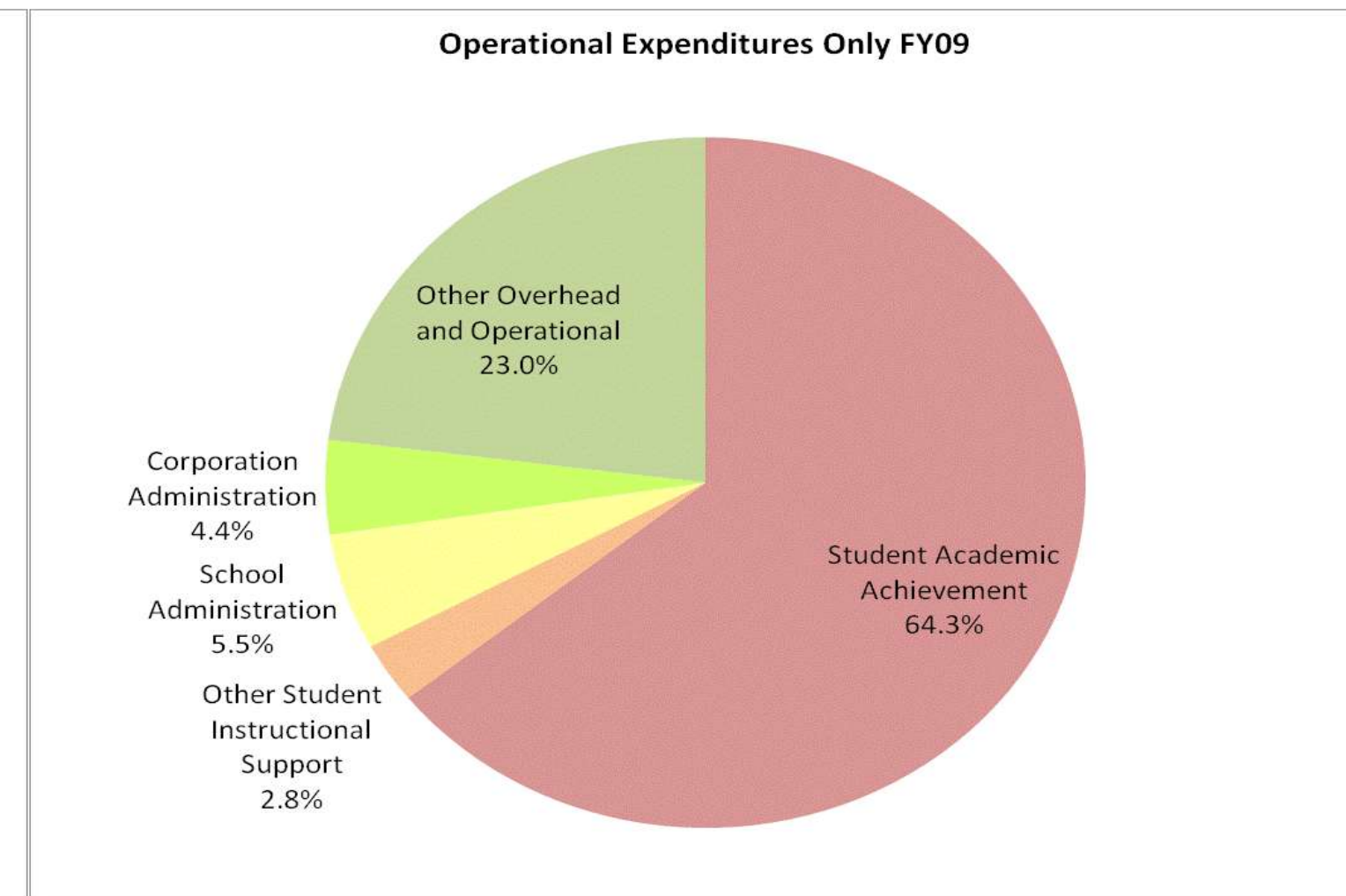
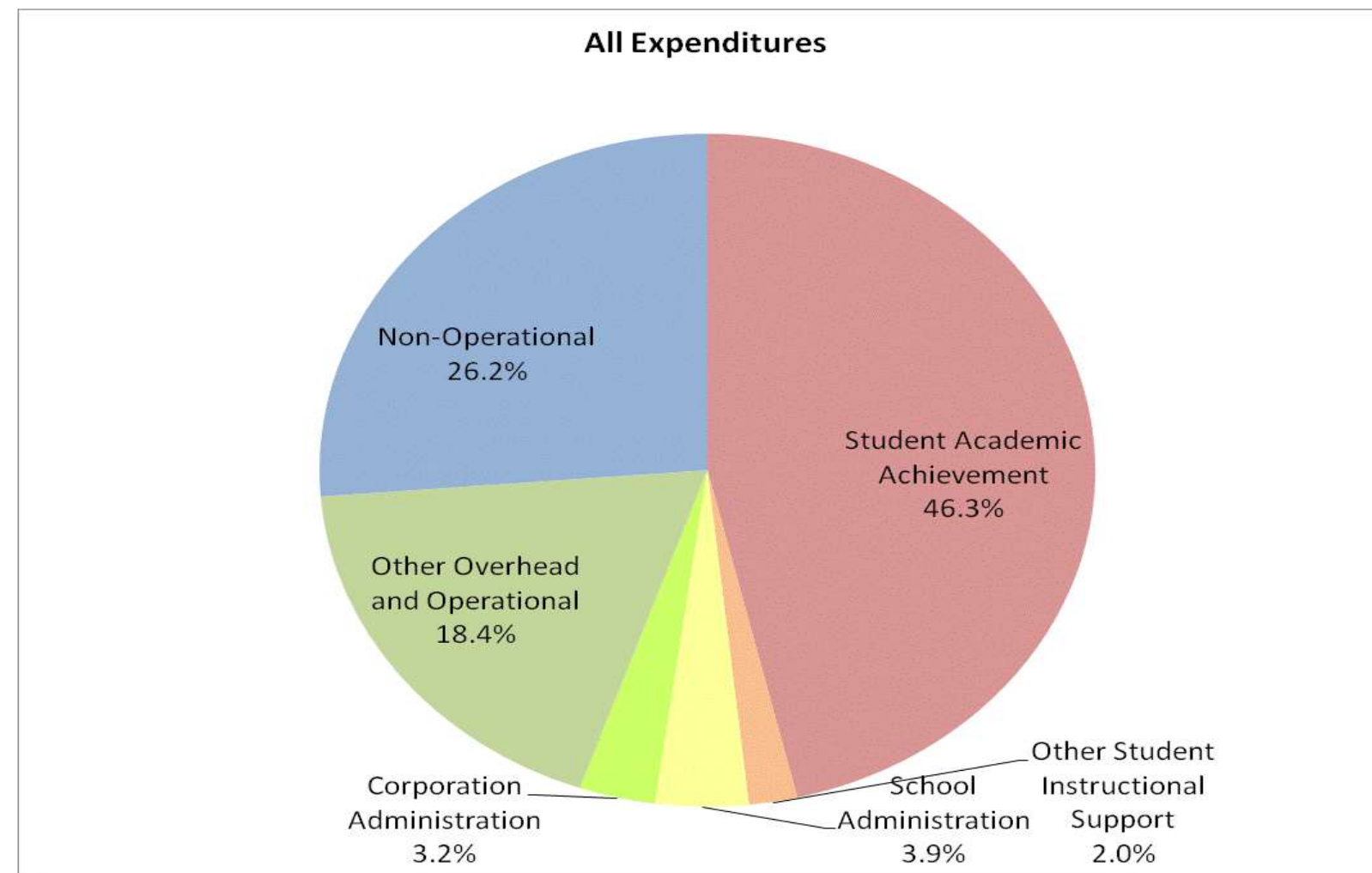
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$536,043	\$692,548	\$805,339	\$981,495	83%	42%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,274	\$39,408	\$39,818	\$23,766	-10%	-40%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$237,597	\$129,695	\$124,849	\$137,681	-42%	6%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$358	\$312	\$1,065	\$0			
	26499 2007 Account Code - Other	\$46,626	\$159,874	\$80,057	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$30	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,538	\$73,987	\$85,232	\$36,534	78%	-51%	-57%
	27010 Student Transportation; Service Area Direction	\$30,734	\$34,812	\$44,223	\$50,022	63%	44%	13%
	27100 Student Transportation; Vehicle Operation	\$39,543	\$146,083	\$185,028	\$206,248	422%	41%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,007	\$81,108	\$125,232	\$155,431	> 500%	92%	24%
	27400 Student Transportation; Purchase of School Buses	\$125,126	\$119,527	\$187,604	\$75,167	-40%	-37%	-60%
	27500 Student Transportation; Insurance on Buses	\$3,176	\$20,317	\$14,988	\$14,038	342%	-31%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$432,038	\$374,277	\$347,488	\$352,754	-18%	-6%	2%
	27900 Student Transportation; Other Student Transportation Services	\$27,701	\$7,939	\$31,009	\$34,364	24%	333%	11%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$3,002	\$3,379			13%
	31100 Food Services Operations; Service Area Direction	\$27,425	\$19,808	\$231	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$159,608	\$205,350	\$291,072	\$352,891	121%	72%	21%
	31400 Food Services Operations; Food Purchases	\$138,602	\$199,873	\$248,589	\$250,582	81%	25%	1%
	31900 Other Food Services	\$8,742	\$23,588	\$31,358	\$48,483	455%	106%	55%
Overhead and Operational Total		\$2,076,997	\$2,621,829	\$3,009,534	\$3,180,715	53%	21%	6%
Nonoperational								
	33400 Athletic Coaches	\$51,175	\$86,503	\$106,648	\$127,164	148%	47%	19%
	33990 Other Community Services; Other	\$12,002	\$15,190	\$16,286	\$18,556	55%	22%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$25,000	\$131,524	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,627			
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$10,875	\$7,736	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$6,506	\$55,425	\$957,919	\$101,131	> 500%	82%	-89%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$104,259	\$157,116	\$48,838		-53%	-69%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$37,783	\$50,031	\$16,774		-56%	-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$850	\$550	\$760	\$220	-74%	-60%	-71%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,917	\$4,802	\$9,338	\$3,792	-75%	-21%	-59%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$158,227	\$31,102	\$15,395	\$9,303	-94%	-70%	-40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$536,634	\$503,693	\$502,031	\$984,051	83%	95%	96%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$1,100	\$3,075	\$3,925		257%	28%
Nonoperational Total		\$780,310	\$876,282	\$1,957,860	\$1,315,380	69%	50%	-33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$98,259	\$100,317	\$52,451	\$0			
	26492 2007 Account Code - Social Security	\$365,942	\$455,638	\$224,079	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,054	\$40,799	\$23,086	\$0			
	26494 2007 Account Code - Group Insurance	\$450,471	\$827,344	\$483,874	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,617	\$3,751	\$2,608	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$44,898	\$51,399	\$6,204	\$0			
Prorated By Fund Total		\$978,241	\$1,479,248	\$792,301	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Spencer County Sch Corp (7445)

South Spencer County Sch Corp (7445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,282,760	48.5%	\$7,533,572	50.3%	\$7,162,312	36.3%	\$7,405,472	46.3%
Student Instructional Support	\$800,341	6.2%	\$965,200	6.4%	\$918,830	4.7%	\$942,526	5.9%
Overhead and Operational	\$2,418,494	18.7%	\$3,048,814	20.4%	\$3,221,628	16.3%	\$3,455,603	21.6%
Nonoperational	\$3,458,015	26.7%	\$3,418,150	22.8%	\$8,432,193	42.7%	\$4,200,545	26.2%
Grand Total	\$12,959,610		\$14,965,736		\$19,734,962	7%	\$16,004,146	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	56.8%	40.9%	52.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Spencer County Sch Corp (7445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$92,716			
	11100 Regular Programs; Elementary	\$1,793,464	\$1,842,074	\$2,232,449	\$2,547,260	42%	38%	14%
	11200 Regular Programs; Middle/Junior High	\$820,640	\$1,049,233	\$1,254,987	\$1,415,035	72%	35%	13%
	11300 Regular Programs; High School	\$1,335,606	\$1,374,748	\$1,555,734	\$1,865,078	40%	36%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,466	\$58,545	\$59,148		> 500%	1%
	11410 Vocational Education; Agriculture A	\$39,326	\$54,658	\$72,795	\$80,263	104%	47%	10%
	11450 Vocational Education; Consumer and Homemaking	\$53,439	\$44,258	\$53,771	\$61,155	14%	38%	14%
	11470 Vocational Education; Business Education	\$32,005	\$46,816	\$55,274	\$60,143	88%	28%	9%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,792	\$3,926	\$1,550	\$4,350	-66%	11%	181%
	12110 Gifted And Talented; Gifted and Talented	\$16,172	\$11,382	\$33,732	\$28,774	78%	153%	-15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$19,002	\$46,433			144%
	12320 Physical Impairment; Multiple Disabilities	\$35,772	\$44,425	\$49,724	\$52,957	48%	19%	7%
	12350 Physical Impairment; Homebound	\$567	\$5,464	\$2,044	\$6,185	> 500%	13%	203%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$33,663	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$43,072	\$60,513	\$67,408	\$72,548	68%	20%	8%
	12520 Culturally Different; Compensatory	\$7,679	\$4,855	\$5,872	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$121,403	\$236,429	\$251,313	\$261,151	115%	10%	4%
	12710 Equal Opportunity At Risk	\$35,673	\$1,184	\$0	\$18,601	-48%	> 500%	
	12810 Special Education Preschool	\$18,439	\$25,207	\$34,282	\$58,874	219%	134%	72%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$70,981	\$80,985	\$83,638		18%	3%
	14100 Summer School Programs; Elementary	\$0	\$5,356	\$6,303	\$7,272		36%	15%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,446	\$3,027	\$2,329		-5%	-23%
	14300 Summer School Programs; High School	\$31,123	\$28,673	\$38,223	\$43,915	41%	53%	15%
	16100 Remediation Testing	\$74,329	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$69,688	\$83,230	\$67,790		-3%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$15,560	\$8,330	\$25,413	\$34,630	123%	316%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$54,551	\$38,500	\$25,745	\$9,245	-83%	-76%	-64%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$4,474			
	22110 Improvement of Instruction; Service Area Direction	\$1,000	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,536	\$7,161	\$11,232	\$9,566	-79%	34%	-15%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,110	\$31,332	\$17,960	\$20,218	231%	-35%	13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,408	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$78,416	\$121,038	\$135,059	\$148,839	90%	23%	10%
	22230 Library/Media Services; Audiovisual	\$6,715	\$7,116	\$5,633	\$6,214	-7%	-13%	10%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$733	\$8,494			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$56,944	\$69,428	\$93,054		63%	34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$9,258			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,031	\$135,697	\$86,786	\$104,360	-11%	-23%	20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,265	\$240	\$609	\$326	-74%	36%	-46%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,040	\$900	\$1,222	\$20,533	240%	> 500%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	-\$16	\$584	\$960	\$649		11%	-32%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$1,171	\$485	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$270,737	\$291,676	\$162,274	\$0			
Student Academic Achievement Total		\$5,111,516	\$5,691,472	\$6,503,791	\$7,405,472	45%	30%	14%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,400	\$5,100	\$3,203	\$3,085	-43%	-40%	-4%
	21220 Guidance Services; Counseling Services	\$120,198	\$199,277	\$229,416	\$248,473	107%	25%	8%
	21320 Health Services; Medical Services	\$595	\$4,067	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$16,691	\$22,138	\$49,343	\$61,179	267%	176%	24%
	21390 Health Services; Other Health Services	\$982	\$2,119	\$2,734	\$9,724	> 500%	359%	256%
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$0	\$0		-100%	
	24100 Office of The Principal	\$490,627	\$498,780	\$555,448	\$620,066	26%	24%	12%
Student Instructional Support Total		\$634,492	\$734,133	\$840,144	\$942,526	49%	28%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,687	\$15,406	\$15,049	\$14,529	-1%	-6%	-3%
	23150 Board of Education; Legal Services	\$6,614	\$4,430	\$8,731	\$6,158	-7%	39%	-29%
	23160 Board of Education; Promotion Expenses	\$1,432	\$3,036	\$1,300	\$2,006	40%	-34%	54%
	23190 Board of Education; Other Governing Body Services	\$1,669	\$15,934	\$17,980	\$19,931	> 500%	25%	11%
	23210 Executive Administration; Office of The Superintendent	\$140,932	\$215,395	\$285,063	\$363,105	158%	69%	27%
	25191 Other Fiscal Services; Refund of Revenue	\$10,720	\$0	\$658	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$14	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$1,606	\$346			-78%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$53,708	\$92,646			72%
	25890 Other Technology Services	\$0	\$0	\$1,127	\$10,302			> 500%
	25920 Ditch Assessments	\$0	\$0	\$0	\$183			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$681,415	\$916,918	\$1,098,087	\$1,187,808	74%	30%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$37	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Spencer County Sch Corp (7445)

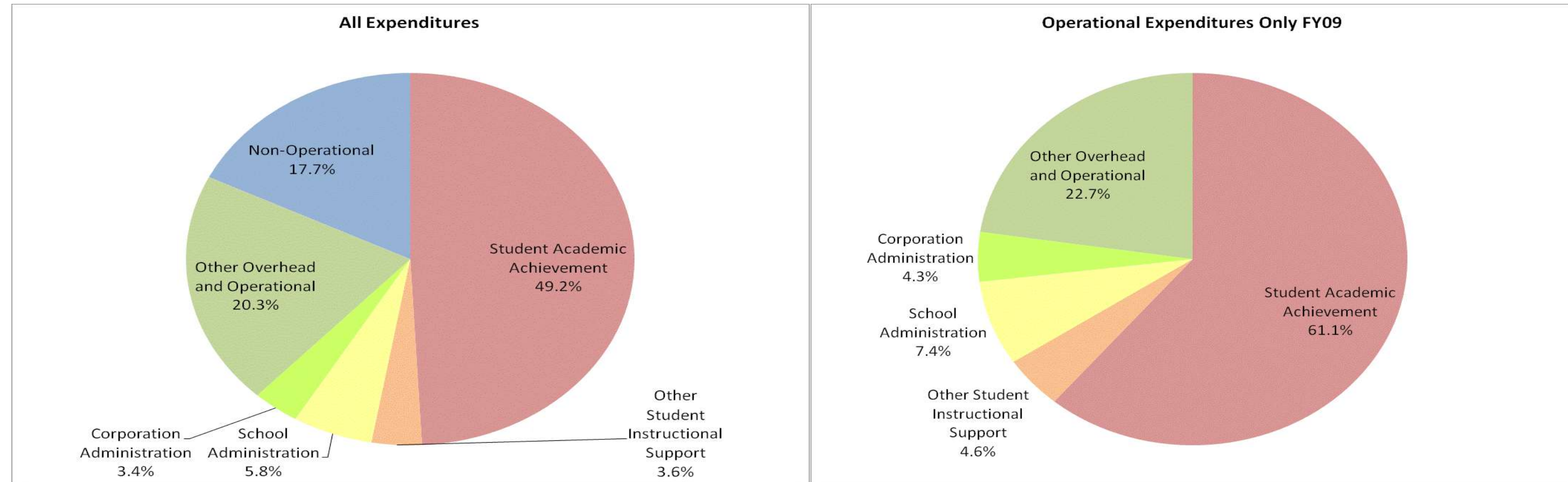
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$164,422	\$93,845	\$103,461	\$95,605	-42%	2%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$640	\$675	\$0			
	26499 2007 Account Code - Other	\$0	\$3,000	\$1,500	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,055			
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,321	\$89,070	\$67,856	\$99,088	70%	11%	46%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$72,329			
	27010 Student Transportation; Service Area Direction	\$63,000	\$64,852	\$67,922	\$71,919	14%	11%	6%
	27100 Student Transportation; Vehicle Operation	\$169,226	\$206,402	\$237,907	\$257,242	52%	25%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$11,134	\$22,325			101%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$227,254	\$226,992	\$273,774	\$203,240	-11%	-10%	-26%
	27400 Student Transportation; Purchase of School Buses	\$88,582	\$135,875	\$134,101	\$209,879	137%	54%	57%
	27500 Student Transportation; Insurance on Buses	\$15,546	\$30,451	\$26,498	\$20,935	35%	-31%	-21%
	27700 Student Transportation; Contracted Transportation Services	\$11,427	\$33,267	\$14,916	\$15,240	33%	-54%	2%
	27900 Student Transportation; Other Student Transportation Services	\$18,809	\$17,768	\$18,906	\$20,375	8%	15%	8%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,496	\$1,932	\$2,255		51%	17%
	31100 Food Services Operations; Service Area Direction	\$23,080	\$37,713	\$46,207	\$51,615	124%	37%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$213,592	\$242,393	\$258,942	\$273,226	28%	13%	6%
	31400 Food Services Operations; Food Purchases	\$241,332	\$297,995	\$343,698	\$327,839	36%	10%	-5%
	31900 Other Food Services	\$20,419	\$17,944	\$10,680	\$14,420	-29%	-20%	35%
Overhead and Operational Total		\$2,172,491	\$2,670,821	\$3,103,455	\$3,455,603	59%	29%	11%
Nonoperational								
	33300 Civic Services	\$70	\$998	\$166	\$1,703	> 500%	71%	> 500%
	33400 Athletic Coaches	\$68,258	\$88,026	\$84,650	\$90,298	32%	3%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,588	\$1,511	\$52,264	\$66,174	207%	> 500%	27%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,561	\$16,084	\$129,874	\$61,263	> 500%	281%	-53%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$295	\$87	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,637,498	\$268,647	\$5,282,120	\$917,098	-44%	241%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$196,273	\$196,273	\$196,273		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,445	\$69,449	\$29,900		-28%	-57%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	-\$3,750	\$0	\$600	\$1,948			225%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$34,657			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$261,697	\$283,597	\$335,683	\$354,365	35%	25%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,538	\$76,947	\$0	\$131,848	379%	71%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$447,590	\$897,518			101%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$903,513	\$449,940	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$54,294	\$100,111	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,369,000	\$1,413,500	\$1,146,574	\$718,500	-48%	-49%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$231,500	\$699,000			202%
Nonoperational Total		\$3,440,458	\$3,390,738	\$8,426,683	\$4,200,545	22%	24%	-50%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,560	\$76,633	\$42,425	\$0			
	26492 2007 Account Code - Social Security	\$463,020	\$503,235	\$258,751	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,402	\$45,348	\$22,211	\$0			
	26494 2007 Account Code - Group Insurance	\$1,005,078	\$1,628,917	\$464,372	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$666	\$4,381	\$2,036	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$48,927	\$220,058	\$71,094	\$0			
Prorated By Fund Total		\$1,600,653	\$2,478,572	\$860,889	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,806,041	53.4%	\$9,512,684	49.7%	\$10,477,299	52.6%	\$9,920,462	49.2%
Student Instructional Support	\$1,156,160	7.9%	\$1,610,294	8.4%	\$1,713,763	8.6%	\$1,896,829	9.4%
Overhead and Operational Nonoperational	\$3,030,902	20.7%	\$4,366,813	22.8%	\$4,344,727	21.8%	\$4,780,725	23.7%
Nonoperational	\$2,622,849	17.9%	\$3,654,337	19.1%	\$3,392,655	17.0%	\$3,578,796	17.7%
Grand Total	\$14,615,952		\$19,144,127		\$19,928,444	5%	\$20,176,812	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	58.1%	61.2%	58.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$184,262	\$247,330	\$206,004		12%	-17%
	11100 Regular Programs; Elementary	\$2,124,404	\$2,634,865	\$3,343,419	\$3,598,188	69%	37%	8%
	11200 Regular Programs; Middle/Junior High	\$1,120,769	\$1,135,503	\$1,554,756	\$1,543,363	38%	36%	-1%
	11300 Regular Programs; High School	\$1,396,212	\$1,280,625	\$1,608,101	\$1,708,524	22%	33%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,200	\$30,400	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$2,320			
	11430 Vocational Education; Distributive Education	\$0	\$5,371	\$0	\$0		-100%	
	11440 Vocational Education; Health Occupations	\$20,944	\$27,700	\$41,390	\$54,234	159%	96%	31%
	11470 Vocational Education; Business Education	\$52,693	\$62,068	\$72,464	\$78,990	50%	27%	9%
	11480 Vocational Education; Industrial Education A	\$46,392	\$42,600	\$87,860	\$49,050	6%	15%	-44%
	11490 Vocational Education; Industrial Education B	\$48,002	\$62,198	\$44,569	\$5,306	-89%	-91%	-88%
	11510 Vocational Education; Cooperative Education	\$94,082	\$93,689	\$116,025	\$120,732	28%	29%	4%
	11520 Vocational Education; Area School Participation	\$38,454	\$48,500	\$55,600	\$69,600	81%	44%	25%
	11590 Other Vocational Education Programs	\$54,862	\$62,889	\$81,669	\$83,300	52%	32%	2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$22,595	\$26,491	\$32,936		46%	24%
	11910 Other Regular Programs; Competency Testing	\$21,803	\$27,582	\$31,779	\$43,154	98%	56%	36%
	12110 Gifted And Talented; Gifted and Talented	\$41,531	\$16,492	\$21,956	\$12,190	-71%	-26%	-44%
	12210 Mental Disabilities; Mild Mental Disabilities	\$218,207	\$304,894	\$350,501	\$310,003	42%	2%	-12%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$49,383	\$62,376			26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$92,503	\$218,067	\$241,038	\$309,590	235%	42%	28%
	12510 Culturally Different; Communication Disorders	\$7,894	\$37,687	\$46,366	\$10,788	37%	-71%	-77%
	12610 Learning Disability	\$259,457	\$181,916	\$240,435	\$194,347	-25%	7%	-19%
	12710 Equal Opportunity At Risk	\$23,745	\$12,634	\$15,557	\$2,839	-88%	-78%	-82%
	12810 Special Education Preschool	\$53,600	\$70,125	\$64,625	\$70,125	31%	0%	9%
	12900 Other Special Programs	\$37,761	\$132,945	\$122,169	\$96,891	157%	-27%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,775	\$9,247	\$9,474	\$11,988	-33%	30%	27%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$10,917	\$9,824	\$11,307	\$12,618	16%	28%	12%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$730	\$62,297	\$39,122	\$5,026	> 500%	-92%	-87%
	14100 Summer School Programs; Elementary	\$1,729	\$0	\$6,733	\$13,147	> 500%		95%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,411	\$6,133			39%
	14300 Summer School Programs; High School	\$0	\$31,024	\$41,885	\$42,720		38%	2%
	16100 Remediation Testing	\$96,064	\$90,495	\$53,691	\$52,312	-46%	-42%	-3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,063	\$2,137			-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$137,480	\$141,353	\$216,184	\$143,111	4%	1%	-34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$120,097	\$198,540	\$131,009	\$245,320	104%	24%	87%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$47,659	\$37,042			-22%
	22110 Improvement of Instruction; Service Area Direction	\$19,188	\$19,694	\$5,606	\$21,045	10%	7%	275%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,864	\$9,268	\$4,435	\$63,370	393%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,963	\$58,530	\$112,828	\$143,222	> 500%	145%	27%
	22220 Library/Media Services; School Library	\$150,055	\$186,731	\$198,909	\$200,264	33%	7%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$156	\$2,014			> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$14,820	\$57,023	\$49,783	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$7,631	\$618	\$430		-94%	-30%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$16,033			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$62,802			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$115,930	\$174,333	\$161,293	\$150,342	30%	-14%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$43,019	\$17,103	\$15,458	\$23,998	-44%	40%	55%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,128	\$0	\$827	\$539	-52%		-35%
	26497 2007 Account Code - Teachers Retirement Fund	\$265,778	\$422,270	\$229,183	\$0			
Student Academic Achievement Total		\$6,774,055	\$8,190,969	\$9,810,116	\$9,920,462	46%	21%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$92,323	\$117,700	\$136,284	\$171,726	86%	46%	26%
	21120 Attendance and Social Work Services; Attendance Services	\$18,693	\$25,704	\$40,372	\$42,897	129%	67%	6%
	21220 Guidance Services; Counseling Services	\$165,177	\$249,865	\$258,023	\$317,092	92%	27%	23%
	21230 Guidance Services; Appraisal Services	\$2,292	\$1,280	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$78,439	\$106,152	\$116,546	\$115,219	47%	9%	-1%
	21390 Health Services; Other Health Services	\$505	\$0	\$0	\$3,529	> 500%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,519	\$61,109	\$70,230	\$77,946	97%	28%	11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,200	\$0	\$214		-90%	
	24100 Office of The Principal	\$591,687	\$785,528	\$972,235	\$1,159,360	96%	48%	19%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$8,847			
Student Instructional Support Total		\$988,634	\$1,349,537	\$1,593,689	\$1,896,829	92%	41%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,714	\$19,865	\$24,424	\$17,596	12%	-11%	-28%
	23150 Board of Education; Legal Services	\$8,234	\$2,920	\$8,250	\$20,650	151%	> 500%	150%
	23160 Board of Education; Promotion Expenses	\$722	\$3,020	\$3,233	\$3,912	441%	30%	21%
	23210 Executive Administration; Office of The Superintendent	\$175,143	\$156,155	\$142,432	\$227,550	30%	46%	60%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Vermillion Com Sch Corp (8020)**

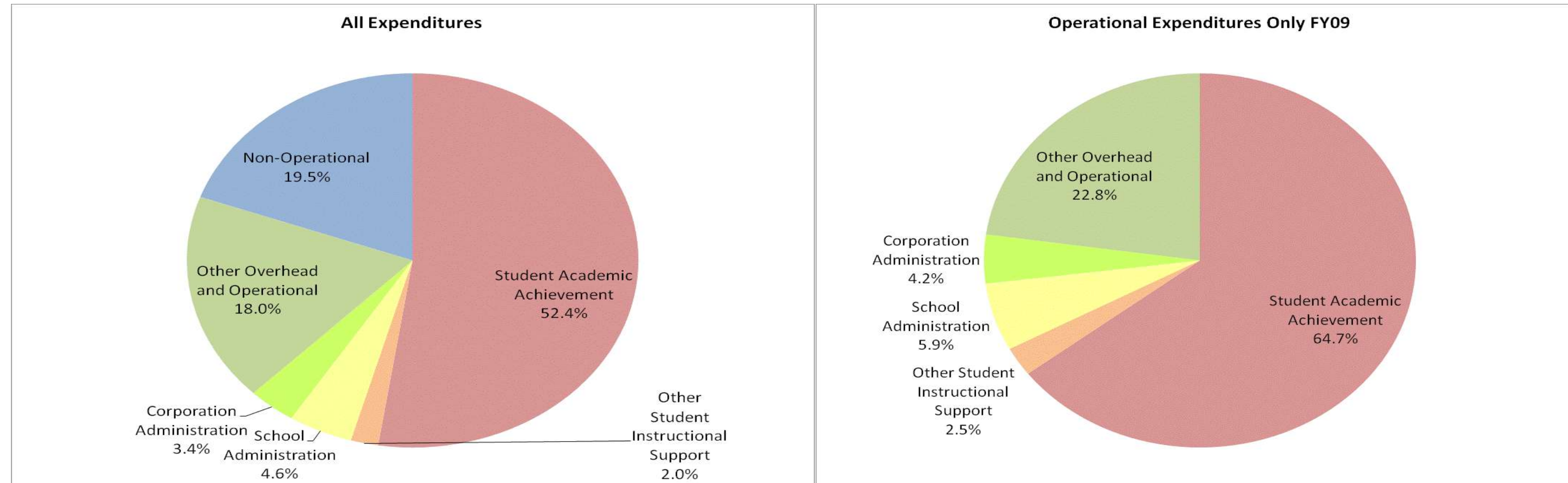
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$24,498	\$9,324	\$175		-99%	-98%
	23290 Executive Administration; Other Executive Administration Services	\$2,996	\$1,697	\$107,711	\$146,246	> 500%	> 500%	36%
	25120 Fiscal Services; Service Area Direction	\$33,102	\$50,111	\$53,524	\$62,355	88%	24%	16%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$11,050	\$22,384	\$34,794		215%	55%
	25180 Fiscal Services; Property Accounting	\$0	\$40,000	\$40,000	\$40,000		0%	0%
	25199 Other Fiscal Services; Other	\$6,110	\$8,318	\$8,357	\$3,000	-51%	-64%	-64%
	25300 Printing, Publishing, and Duplicating Services	\$3,576	\$4,436	\$4,707	\$3,499	-2%	-21%	-26%
	25400 Planning, Research, Development and Evaluation	\$4,421	\$10,769	\$3,500	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$2,400	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$74,059	\$123,168			66%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,042,416	\$1,205,239	\$1,366,784	\$1,465,912	41%	22%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,071	\$6,877	\$6,280	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,532	\$392,085	\$387,729	\$420,261	160%	7%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,094	\$1,321	\$1,362	\$0			
	26499 2007 Account Code - Other	\$56,755	\$217,588	\$103,981	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,424	\$2,110	\$2,672	\$702	-51%	-67%	-74%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,887	\$143,438	\$84,880	\$90,894	140%	-37%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$24,885	\$8,782	\$25,400	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$25,395	\$2,371	\$2,164	\$1,310	-95%	-45%	-39%
	27100 Student Transportation; Vehicle Operation	\$154,919	\$316,813	\$358,689	\$416,001	169%	31%	16%
	27200 Student Transportation; Monitoring Services	\$7,438	\$8,473	\$10,781	\$11,805	59%	39%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$99,150	\$264,608	\$342,865	\$322,980	226%	22%	-6%
	27400 Student Transportation; Purchase of School Buses	\$177,738	\$408,127	\$143,899	\$327,731	84%	-20%	128%
	27500 Student Transportation; Insurance on Buses	\$10,620	\$25,770	\$21,708	\$20,346	92%	-21%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$265,102	\$9,029	\$1,112	\$16,065	-94%	78%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,777	\$289,467	\$354,187	\$629,838	185%	118%	78%
	31400 Food Services Operations; Food Purchases	\$231,915	\$386,149	\$419,812	\$239,164	3%	-38%	-43%
	31900 Other Food Services	\$31,471	\$22,781	\$54,753	\$134,773	328%	492%	146%
Overhead and Operational Total		\$2,818,605	\$4,043,866	\$4,193,364	\$4,780,725	70%	18%	14%
Nonoperational								
	33200 Community Recreation	\$9,463	\$12,931	\$13,695	\$11,551	22%	-11%	-16%
	33300 Civic Services	\$13,697	\$25,830	\$29,198	\$5,421	-60%	-79%	-81%
	33400 Athletic Coaches	\$55,521	\$185,710	\$222,825	\$213,896	285%	15%	-4%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,000			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,494	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$190,005	\$88,815	\$138,587	\$83,179	-56%	-6%	-40%
	45100 Building Acquisition, Construction and Improvements	\$360,260	\$853,125	\$673,508	\$291,581	-19%	-66%	-57%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$252,080	\$504,161			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,437	\$3,350	\$4,911		-78%	47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$86,940	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$367,547	\$562,056	\$268,842	\$683,045	86%	22%	154%
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$618,094	\$726,495	\$575,535	\$543,182	-12%	-25%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$51,523	\$75,000	\$81,202		58%	8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$636,000	\$955,000	\$1,115,000	\$1,150,000	81%	20%	3%
	54100 Veterans' Memorial Fund; Principal	\$13,910	\$7,659	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$113,951	\$113,304	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$250	\$550	\$1,300	\$5,668	> 500%	> 500%	336%
Nonoperational Total		\$2,605,132	\$3,605,435	\$3,368,921	\$3,578,796	37%	-1%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$136,699	\$159,610	\$76,378	\$0			
	26492 2007 Account Code - Social Security	\$593,936	\$701,483	\$376,778	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,757	\$50,438	\$15,385	\$0			
	26494 2007 Account Code - Group Insurance	\$613,924	\$947,738	\$465,095	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,759	\$4,227	\$120	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,450	\$90,823	\$28,596	\$0			
Prorated By Fund Total		\$1,429,526	\$1,954,320	\$962,353	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Dubois Co Sch Corp (2100)**

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,453,570	58.8%	\$7,029,463	51.5%	\$7,275,735	56.4%	\$6,793,660	52.4%
Student Instructional Support	\$639,355	6.9%	\$778,324	5.7%	\$835,465	6.5%	\$853,600	6.6%
Overhead and Operational	\$1,866,993	20.1%	\$2,354,215	17.3%	\$2,659,544	20.6%	\$2,782,960	21.5%
Nonoperational	\$1,309,245	14.1%	\$3,478,598	25.5%	\$2,118,833	16.4%	\$2,523,838	19.5%
Grand Total	\$9,269,163		\$13,640,599		\$12,889,577	-5%	\$12,954,058	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	57.2%	62.9%	59.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Dubois Co Sch Corp (2100)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$17,855	\$38,023			113%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$99,085	\$136,807			38%
	11100 Regular Programs; Elementary	\$1,978,512	\$2,270,243	\$2,452,191	\$2,710,811	37%	19%	11%
	11300 Regular Programs; High School	\$1,576,804	\$1,845,899	\$2,118,208	\$1,953,238	24%	6%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$21,671	\$69,211			219%
	11420 Vocational Education; Agriculture B	\$41,060	\$59,971	\$72,417	\$74,857	82%	25%	3%
	11450 Vocational Education; Consumer and Homemaking	\$24,383	\$34,065	\$69,913	\$74,949	207%	120%	7%
	11470 Vocational Education; Business Education	\$27,419	\$31,789	\$24,435	\$49,102	79%	54%	101%
	11590 Other Vocational Education Programs	\$2,674	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$15,190	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$22,610	\$17,404	\$970	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,564	\$86,504			214%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$44,471	\$90,933			104%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$68,396	\$148,994			118%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$120,371	\$56,164	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$634	\$2,609	\$110	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$44,272	\$305,822	\$484,215	\$365,043	> 500%	19%	-25%
	12710 Equal Opportunity At Risk	\$27,338	\$29,613	\$30,656	\$32,619	19%	10%	6%
	12810 Special Education Preschool	\$0	\$0	\$31,851	\$38,897			22%
	14300 Summer School Programs; High School	\$14,354	\$12,464	\$12,129	\$11,240	-22%	-10%	-7%
	16100 Remediation Testing	\$18,550	\$14,633	\$12,195	\$23,456	26%	60%	92%
	16200 Preventive Remediation	\$5,254	\$3,230	\$8,837	\$8,602	64%	166%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$29,089	\$78,699	\$53,174	\$65,918	127%	-16%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$409,678	\$117,243	\$119,015	\$155,470	-62%	33%	31%
	22110 Improvement of Instruction; Service Area Direction	\$500	\$0	\$366	\$4,344	> 500%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,974	\$872	\$659	\$1,501	-81%	72%	128%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,883	\$28,367	\$24,792		8%	-13%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$857	\$1,761			106%
	22220 Library/Media Services; School Library	\$185,559	\$189,944	\$210,537	\$222,166	20%	17%	6%
	22230 Library/Media Services; Audiovisual	\$7,393	\$1,560	\$4,281	\$1,937	-74%	24%	-55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,453	\$78,616	\$90,965		53%	16%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$16,250	\$77,102			374%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$13,562	\$56,264			315%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$39,686			
	22360 Instruction, Related Technology; Network Support	\$0	\$197,919	\$210,777	\$11,211		-94%	-95%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,203	\$11,650			264%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$5,446	\$3,863			-29%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,485	\$23,768	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$72,836	\$54,934	\$114,336	\$105,733	45%	92%	-8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,706	\$10,336	\$6,479	\$6,012	-56%	-42%	-7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$264	\$536	\$0	\$0	-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$200	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$161,210	\$323,926	\$145,063	\$0			
Student Academic Achievement Total		\$4,688,950	\$5,830,186	\$6,664,323	\$6,793,660	45%	17%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,989	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$37,721	\$18,375	\$51,751	\$58,808	56%	220%	14%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$81	\$0			-100%
	21220 Guidance Services; Counseling Services	\$113,736	\$116,449	\$136,753	\$159,747	40%	37%	17%
	21290 Guidance Services; Other Guidance Services	\$0	\$800	\$811	\$817		2%	1%
	21310 Health Services; Service Area Direction	\$0	\$0	\$17,346	\$35,357			104%
	21340 Health Services; Nurse Services	\$21,286	\$25,102	\$13,617	\$509	-98%	-98%	-96%
	21390 Health Services; Other Health Services	\$795	\$502	\$64	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$359,122	\$483,663	\$548,475	\$598,362	67%	24%	9%
Student Instructional Support Total		\$538,650	\$644,892	\$768,899	\$853,600	58%	32%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,748	\$18,525	\$21,183	\$30,467	47%	64%	44%
	23120 Board of Education; Service Area Assistants	\$27,956	\$37,168	\$43,806	\$48,779	74%	31%	11%
	23150 Board of Education; Legal Services	\$7,112	\$12,270	\$9,365	\$9,821	38%	-20%	5%
	23160 Board of Education; Promotion Expenses	\$176	\$1,241	\$714	\$463	163%	-63%	-35%
	23190 Board of Education; Other Governing Body Services	\$9,207	\$7,850	\$7,516	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$104,048	\$135,770	\$157,733	\$180,919	74%	33%	15%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,581	\$1,895			20%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$418	\$14,995	\$2,118		407%	-86%
	25193 Other Fiscal Services; Printed Forms	\$2,425	\$1,315	\$2,600	\$1,733	-29%	32%	-33%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$200			0%
	25199 Other Fiscal Services; Other	\$0	\$365	\$2,769	\$2,759		> 500%	0%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Dubois Co Sch Corp (2100)**

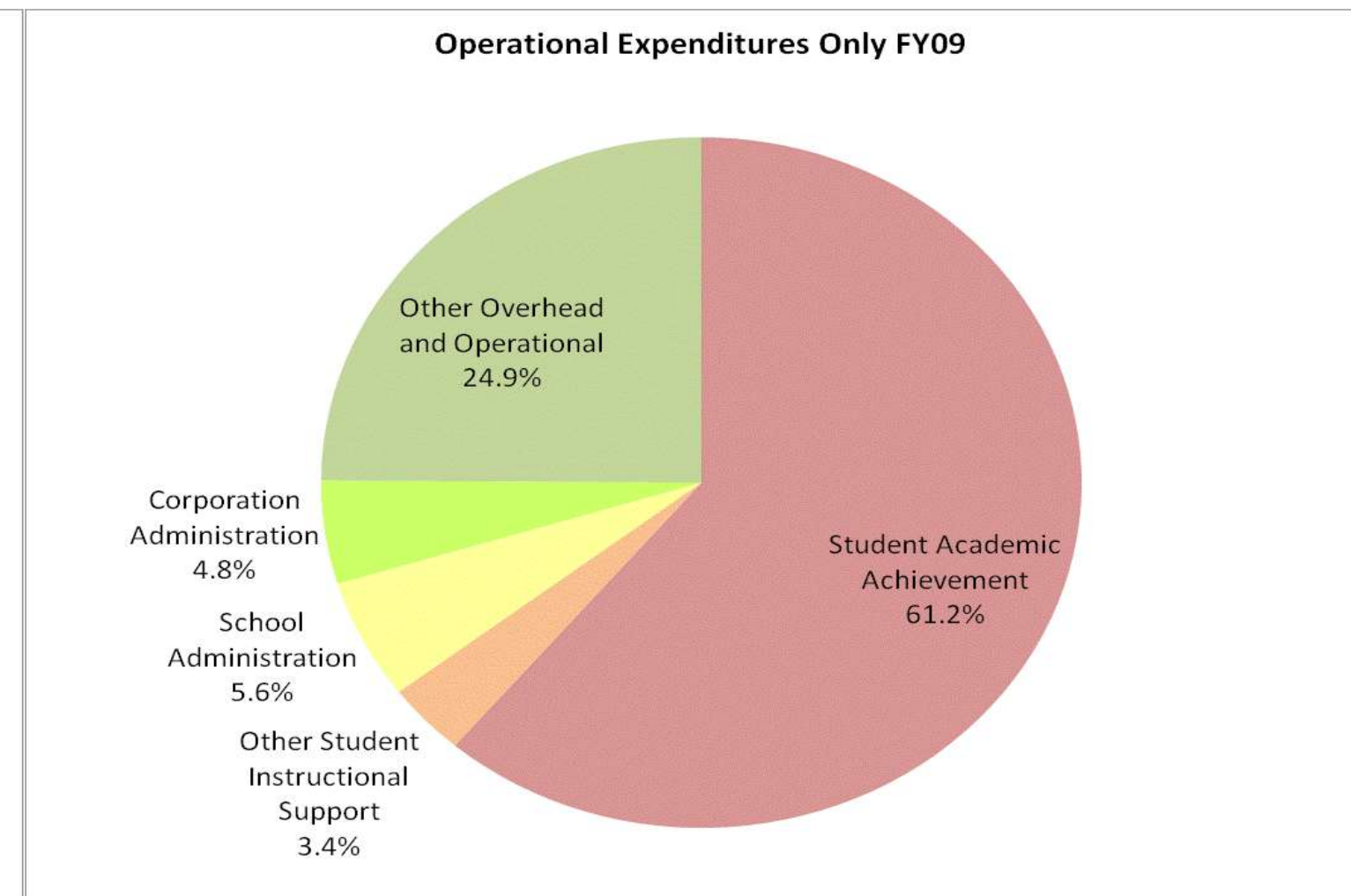
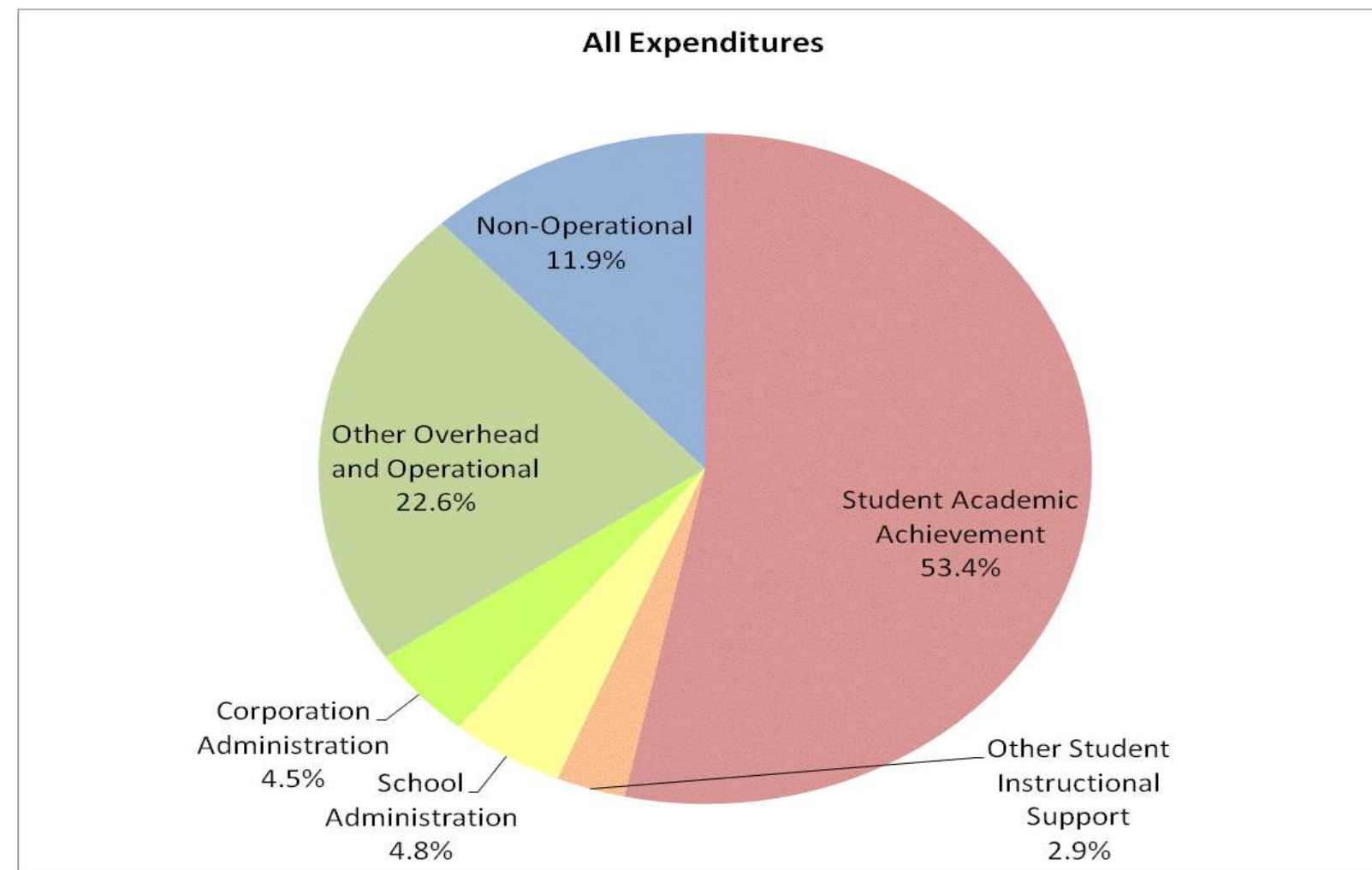
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25300 Printing, Publishing, and Duplicating Services	\$59	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$710	\$1,455	\$3,125		340%	115%
	25750 Personnel Services; Health Services	\$1,301	\$0	\$360	\$0	-100%		-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$268	\$645			141%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$5,263	\$5,648			7%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$5,684			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$4,583			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$35	\$2,852			> 500%
	25990 Other Support Services, Central	\$4,363	\$4,283	\$71,934	\$143,074	> 500%	> 500%	99%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$2,400	\$4,286			79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$610,713	\$766,776	\$947,845	\$1,003,957	64%	31%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,621	\$8,521	\$20,819	\$42,585	49%	400%	105%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,003	\$49,502	\$59,472	\$45,239	-29%	-9%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$380	\$400	\$0			
	26499 2007 Account Code - Other	\$12,504	\$27,226	\$15,672	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$580	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,543	\$42,785	\$58,700	\$57,835	78%	35%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$16,774	\$0	\$3,832		-77%	
	27010 Student Transportation; Service Area Direction	\$47,592	\$72,842	\$59,225	\$68,172	43%	-6%	15%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$11,980	\$22,517			88%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$31,519	\$64,411	\$93,349	\$84,157	167%	31%	-10%
	27400 Student Transportation; Purchase of School Buses	\$46,232	\$51,710	\$11,044	\$11,579	-75%	-78%	5%
	27500 Student Transportation; Insurance on Buses	\$4,080	\$2,029	\$7,402	\$7,184	76%	254%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$346,963	\$436,121	\$470,428	\$472,604	36%	8%	0%
	27900 Student Transportation; Other Student Transportation Services	\$4,099	\$10,604	\$9,795	\$4,427	8%	-58%	-55%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$793	\$1,354			71%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,419	\$326,268	\$251,421	\$265,922	40%	-18%	6%
	31400 Food Services Operations; Food Purchases	\$143,156	\$121,635	\$222,193	\$241,866	69%	99%	9%
	31900 Other Food Services	\$26,971	\$12,011	\$488	\$681	-97%	-94%	40%
Overhead and Operational Total		\$1,766,939	\$2,229,507	\$2,585,202	\$2,782,960	58%	25%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$300	\$0	\$51,353	\$69,335	> 500%		35%
	33200 Community Recreation	\$12,854	\$12,204	\$38,401	\$51,123	298%	319%	33%
	33400 Athletic Coaches	\$91,045	\$128,659	\$146,532	\$153,025	68%	19%	4%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$5,331			
	33990 Other Community Services; Other	\$3,703	\$2,392	\$1,383	\$763	-79%	-68%	-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,697	\$4,822	\$8,197	\$108,959	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$39,859	\$448,637	\$15,122	\$35,195	-12%	-92%	133%
	45100 Building Acquisition, Construction and Improvements	\$34,855	\$1,041,944	\$258,483	\$212,229	> 500%	-80%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$47,575	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$68,268	\$26,228			-62%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,489	\$38,753	\$39,141	\$39,319	> 500%	1%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$5,000			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$23,220	\$122,998	\$17,488	\$60,992	163%	-50%	249%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$680	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$133,909	\$190,000	\$200,000		49%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,693	\$0	\$6,740		83%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$232,913	\$223,469	\$229,806		-1%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,478	\$39,101	\$31,533		153%	-19%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$858,737	\$1,099,130	\$521,000	\$450,000	-48%	-59%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$378,500	\$748,000			98%
	54200 Common School Fund; Principal	\$163,317	\$93,775	\$85,217	\$71,311	-56%	-24%	-16%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$9,627			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,000	\$6,643	\$7,420		271%	12%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$70,350	\$13,455	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,050	\$1,900			-7%
Nonoperational Total		\$1,288,330	\$3,448,656	\$2,103,801	\$2,523,838	96%	-27%	20%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$378,634	\$475,490	\$245,451	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,531	\$7,309	\$17,805	\$0			
	26494 2007 Account Code - Group Insurance	\$411,212	\$646,338	\$301,393	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$382	\$0	\$59	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$170,536	\$358,223	\$202,643	\$0			
Prorated By Fund Total		\$986,295	\$1,487,359	\$767,352	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,170,351	60.6%	\$5,998,458	47.7%	\$6,304,012	50.6%	\$6,340,538	53.4%
Student Instructional Support	\$533,665	6.3%	\$683,757	5.4%	\$796,809	6.4%	\$911,449	7.7%
Overhead and Operational	\$1,987,612	23.3%	\$4,043,578	32.2%	\$2,888,704	23.2%	\$3,212,737	27.0%
Nonoperational	\$843,713	9.9%	\$1,848,551	14.7%	\$2,476,142	19.9%	\$1,419,838	11.9%
Grand Total	\$8,535,340		\$12,574,344		\$12,465,667	-5%	\$11,884,563	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	53.1%	57.0%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$167,263	\$340,889			104%
	11100 Regular Programs; Elementary	\$1,788,562	\$2,127,877	\$2,250,620	\$2,280,463	28%	7%	1%
	11300 Regular Programs; High School	\$1,465,873	\$1,365,045	\$1,691,550	\$2,011,356	37%	47%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,800	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$6,000			
	11420 Vocational Education; Agriculture B	\$37,234	\$37,804	\$64,801	\$72,232	94%	91%	11%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$3,397	\$3,255			-4%
	11450 Vocational Education; Consumer and Homemaking	\$85,177	\$109,271	\$115,117	\$99,121	16%	-9%	-14%
	11470 Vocational Education; Business Education	\$34,474	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$59,552	\$79,786	\$88,906	\$103,140	73%	29%	16%
	11590 Other Vocational Education Programs	\$9,903	\$0	\$0	\$51,597	421%		
	11630 Regular Programs; Alternative Education Programs; High School	\$43,226	\$10,805	\$5,005	\$4,550	-89%	-58%	-9%
	12110 Gifted And Talented; Gifted and Talented	\$1,500	\$12,567	\$26,666	\$35,162	> 500%	180%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$79,997	\$116,997	\$121,653	\$146,738	83%	25%	21%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$7,770	\$1,687			-78%
	12350 Physical Impairment; Homebound	\$0	\$1,202	\$830	\$2,246		87%	171%
	12520 Culturally Different; Compensatory	\$3,000	\$86	\$1,355	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$72,749	\$172,826	\$219,253	\$248,184	241%	44%	13%
	12710 Equal Opportunity At Risk	\$47,222	\$55,262	\$27,627	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$56,197	\$90,850	\$61,934	\$20,895	-63%	-77%	-66%
	12900 Other Special Programs	\$468	\$14,438	\$5,159	\$1,572	236%	-89%	-70%
	14100 Summer School Programs; Elementary	\$545	\$1,637	\$0	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$24,671	\$18,009	\$34,907	\$39,598	61%	120%	13%
	16100 Remediation Testing	\$3,889	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$45,423	\$8,420	\$24,660	\$24,023	-47%	185%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$111,976	\$163,217	\$177,843	\$226,682	102%	39%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$120,320	\$161,745	\$224,432	\$211,303	76%	31%	-6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$100	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$5,127	\$3,634	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,914	\$16,909	\$9,662	\$10,735	118%	-37%	11%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,085	\$6,935	\$19,990		24%	188%
	22220 Library/Media Services; School Library	\$123,599	\$144,407	\$148,459	\$184,414	49%	28%	24%
	22230 Library/Media Services; Audiovisual	\$1,900	\$2,852	\$2,528	\$5,758	203%	102%	128%
	22240 Library/Media Services; Educational Television	\$0	\$445	\$160	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,271	\$0	\$31,733	\$76,586	> 500%		141%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$2,026			
	22360 Instruction, Related Technology; Network Support	\$0	\$42,678	\$50,052	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,666			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$90,872	\$117,961	\$162,805	\$27,324	-70%	-77%	-83%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$2,034	\$8,313			309%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$40,823	\$39,694	\$56,940		39%	43%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$6,843	\$3,859	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$171,053	\$259,926	\$142,932	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$8,650	\$0	\$13,093		51%	
Student Academic Achievement Total		\$4,490,366	\$5,210,649	\$5,925,237	\$6,340,538	41%	22%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$14,240	\$17,727	\$21,288	\$23,913	68%	35%	12%
	21220 Guidance Services; Counseling Services	\$103,239	\$88,983	\$135,310	\$201,986	96%	127%	49%
	21250 Guidance Services; Records Maintenance	\$0	\$136	\$84	\$0		-100%	-100%
	21320 Health Services; Medical Services	\$0	\$0	\$159	\$446			181%
	21340 Health Services; Nurse Services	\$17,560	\$39,163	\$42,821	\$47,201	169%	21%	10%
	21390 Health Services; Other Health Services	\$1,620	\$2,115	\$2,476	\$2,181	35%	3%	-12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$26,589	\$19,165	\$56,190	\$66,363	150%	246%	18%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$1,322	\$1,223			-7%
	24100 Office of The Principal	\$285,646	\$408,995	\$479,062	\$568,136	99%	39%	19%
Student Instructional Support Total		\$448,894	\$576,283	\$738,711	\$911,449	103%	58%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,777	\$17,022	\$13,512	\$17,693	12%	4%	31%
	23120 Board of Education; Service Area Assistants	\$38,034	\$34,123	\$44,030	\$51,916	36%	52%	18%
	23150 Board of Education; Legal Services	\$2,250	\$580	\$1,710	\$2,680	19%	362%	57%
	23160 Board of Education; Promotion Expenses	\$0	\$372	\$3,417	\$1,415		281%	-59%
	23210 Executive Administration; Office of The Superintendent	\$111,194	\$134,688	\$152,671	\$176,734	59%	31%	16%
	23220 Executive Administration; Community Relations	\$0	\$0	\$277	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$569	\$548	\$622		9%	13%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,780	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$19,693	\$2,062	\$2,217	\$2,234	-89%	8%	1%
	25196 Other Fiscal Services; Cash Change	\$800	\$1,200	\$1,200	\$1,200	50%	0%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Fountain School Corp (2455)

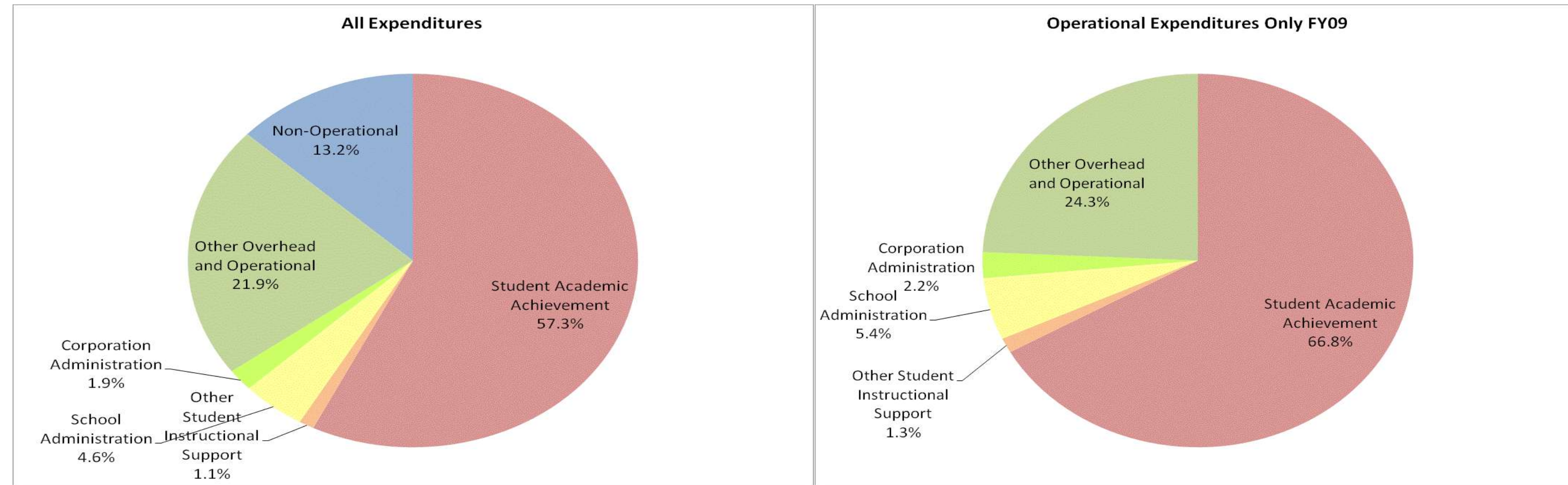
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$113,940	\$0	\$0		-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$7,859	\$151,397			> 500%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$63,438	\$125,955			99%
	25990 Other Support Services, Central	\$0	\$0	\$10,721	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$641,062	\$885,867	\$944,029	\$1,205,216	88%	36%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,455	\$1,963	\$4,197	\$4,793	-64%	144%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,203	\$169,836	\$64,940	\$61,689	86%	-64%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$985	\$1,183	\$144	\$0			
	26499 2007 Account Code - Other	\$21,805	\$1,238,368	\$49,155	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,035	\$14,751	\$9,302		131%	-37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,491	\$71,795	\$53,272	\$66,321	72%	-8%	24%
	27010 Student Transportation; Service Area Direction	\$31,911	\$35,170	\$38,000	\$39,086	22%	11%	3%
	27100 Student Transportation; Vehicle Operation	\$193,221	\$198,258	\$286,746	\$348,011	80%	76%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,596	\$207,056	\$269,217	\$160,749	-19%	-22%	-40%
	27400 Student Transportation; Purchase of School Buses	\$112,307	\$137,158	\$137,087	\$143,104	27%	4%	4%
	27500 Student Transportation; Insurance on Buses	\$13,498	\$23,715	\$23,267	\$15,769	17%	-34%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$7,520	\$23,940			218%
	27900 Student Transportation; Other Student Transportation Services	\$10,575	\$1,693	\$606	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$3,859	\$2,359	\$2,765	\$481	-88%	-80%	-83%
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,803	\$517,026	\$591,593	\$601,895	272%	16%	2%
	31400 Food Services Operations; Food Purchases	\$151,181	\$0	\$239	\$0	-100%		-100%
	31900 Other Food Services	\$17,693	\$75,955	\$20,232	\$536	-97%	-99%	-97%
Overhead and Operational Total		\$1,830,393	\$3,877,774	\$2,809,362	\$3,212,737	76%	-17%	14%
Nonoperational								
	33200 Community Recreation	\$2,280	\$2,548	\$1,256	\$1,239	-46%	-51%	-1%
	33400 Athletic Coaches	\$79,295	\$104,695	\$120,269	\$153,932	94%	47%	28%
	33990 Other Community Services; Other	\$3,230	\$407	\$925	\$392	-88%	-4%	-58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,854	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$16,464	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$544,563	\$1,041,023	\$19,299		-96%	-98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$302,000	\$302,000	\$302,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,669	\$6,711	\$52,937		218%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$840	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$41,457	\$167,147	\$76,977		86%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,693	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$275			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$490,870	\$571,750	\$457,479	\$477,006	-3%	-17%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$131,750	\$251,021	\$239,494		82%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$71,148	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$158,543	\$98,438	\$83,438	\$75,000	-53%	-24%	-10%
	54250 Common School Fund; Interest	\$0	\$0	\$7,500	\$12,188			63%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$3,700	\$3,700	\$3,700		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$6,509	\$7,050	\$5,400	8%	-17%	-23%
Nonoperational Total		\$827,900	\$1,828,339	\$2,465,982	\$1,419,838	71%	-22%	-42%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,473	\$62,986	\$29,996	\$0			
	26492 2007 Account Code - Social Security	\$377,606	\$415,791	\$214,523	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,022	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$464,005	\$591,983	\$278,334	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,683	\$10,539	\$3,524	\$0			
Prorated By Fund Total		\$937,788	\$1,081,299	\$526,376	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeastern School Corp (815)

Southeastern School Corp (815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,829,463	60.5%	\$7,701,495	57.0%	\$7,788,052	56.1%	\$8,217,363	57.3%
Student Instructional Support	\$598,349	5.3%	\$818,294	6.1%	\$823,241	5.9%	\$817,081	5.7%
Overhead and Operational	\$2,286,243	20.3%	\$3,096,310	22.9%	\$3,444,652	24.8%	\$3,417,015	23.8%
Nonoperational	\$1,575,896	14.0%	\$1,885,275	14.0%	\$1,832,638	13.2%	\$1,888,724	13.2%
Grand Total	\$11,289,951		\$13,501,373		\$13,888,584	6%	\$14,340,183	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	63.1%	62.0%	63.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeastern School Corp (815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$23,949	\$59,859	\$91,371		282%	53%
	11100 Regular Programs; Elementary	\$2,356,101	\$2,596,473	\$2,873,096	\$3,286,365	39%	27%	14%
	11300 Regular Programs; High School	\$2,010,454	\$2,089,322	\$2,454,093	\$2,685,359	34%	29%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,412	\$34,824			100%
	11410 Vocational Education; Agriculture A	\$89,425	\$111,387	\$115,943	\$117,746	32%	6%	2%
	11430 Vocational Education; Distributive Education	\$0	\$12,443	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$48,582	\$58,543	\$58,510	\$59,125	22%	1%	1%
	11470 Vocational Education; Business Education	\$9,055	\$43,073	\$85,534	\$93,164	> 500%	116%	9%
	11480 Vocational Education; Industrial Education A	\$47,667	\$57,633	\$97,356	\$97,535	105%	69%	0%
	11590 Other Vocational Education Programs	\$7,920	\$9,151	\$13,158	\$12,159	54%	33%	-8%
	11910 Other Regular Programs; Competency Testing	\$0	\$11,829	\$15,508	\$32,013		171%	106%
	11920 Other Regular Programs; Project 4R	\$602	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$14,877	\$40,053			169%
	12350 Physical Impairment; Homebound	\$1,279	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$132,291	\$64,821	\$33,952	\$32,957	-75%	-49%	-3%
	12710 Equal Opportunity At Risk	\$22,820	\$36,333	\$37,871	\$73,810	223%	103%	95%
	14100 Summer School Programs; Elementary	\$66,929	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$42,345	\$10,947	\$11,294	\$15,733	-63%	44%	39%
	16100 Remediation Testing	\$57,485	\$98,678	\$97,629	\$107,899	88%	9%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$748,410	\$872,896	\$895,354	\$872,148	17%	0%	-3%
	22110 Improvement of Instruction; Service Area Direction	\$3,713	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,203	\$81,566	\$72,588	\$65,449	> 500%	-20%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,952	\$0	\$4,426		127%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,203	\$0	\$0	\$16,860	> 500%		
	22210 Library/Media Services; Service Area Direction	\$3,700	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$145,005	\$176,069	\$238,949	\$287,788	98%	63%	20%
	22230 Library/Media Services; Audiovisual	\$6,227	\$5,442	\$5,596	\$6,642	7%	22%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,071	\$7,451	\$0	\$660	-97%	-91%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,850	\$148,953	\$7,087	\$183,279	62%	23%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$193,430	\$327,893	\$158,198	\$0			
Student Academic Achievement Total		\$6,138,767	\$6,846,805	\$7,363,864	\$8,217,363	34%	20%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$10,976	\$15,839	\$17,785	\$13,009	19%	-18%	-27%
	21130 Attendance and Social Work Services; Social Work Services	\$25,094	\$19,123	\$7,827	\$0	-100%	-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$9,193	\$4,500	\$6,147	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$4,792	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$65,397	\$101,727	\$85,504	\$90,915	39%	-11%	6%
	21310 Health Services; Service Area Direction	\$18,780	\$0	\$2,419	\$0	-100%		-100%
	21320 Health Services; Medical Services	\$1,147	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$11,843	\$18,083	\$48,457	\$53,277	350%	195%	10%
	24100 Office of The Principal	\$382,226	\$545,288	\$597,052	\$659,881	73%	21%	11%
Student Instructional Support Total		\$529,449	\$704,560	\$765,192	\$817,081	54%	16%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,110	\$21,384	\$23,788	\$24,989	46%	17%	5%
	23120 Board of Education; Service Area Assistants	\$13,343	\$28,982	\$31,938	\$41,155	208%	42%	29%
	23150 Board of Education; Legal Services	\$4,249	\$2,843	\$4,523	\$5,045	19%	77%	12%
	23190 Board of Education; Other Governing Body Services	\$3,014	\$5,489	\$8,129	\$6,970	131%	27%	-14%
	23210 Executive Administration; Office of The Superintendent	\$75,591	\$116,347	\$157,476	\$184,220	144%	58%	17%
	23220 Executive Administration; Community Relations	\$0	\$3,944	\$5,436	\$3,105		-21%	-43%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$7,086	\$11,028	\$3,593		-49%	-67%
	23290 Executive Administration; Other Executive Administration Services	\$6,486	\$0	\$10,000	\$0	-100%		-100%
	25191 Other Fiscal Services; Refund of Revenue	\$27,116	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$2,434	\$5,505	\$1,291	\$4,203	73%	-24%	226%
	25990 Other Support Services, Central	\$63	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$738,584	\$998,439	\$1,096,563	\$1,255,507	70%	26%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$947	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$199,376	\$338,113	\$374,027	\$387,865	95%	15%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$743	\$343	\$0			
	26499 2007 Account Code - Other	\$0	\$56,418	\$99,787	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,000	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,768	\$25,331	\$45,084	\$70,976	17%	180%	57%
	27010 Student Transportation; Service Area Direction	\$68,000	\$93,430	\$91,762	\$96,045	41%	3%	5%
	27100 Student Transportation; Vehicle Operation	\$241,930	\$257,386	\$276,832	\$317,283	31%	23%	15%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeastern School Corp (815)**

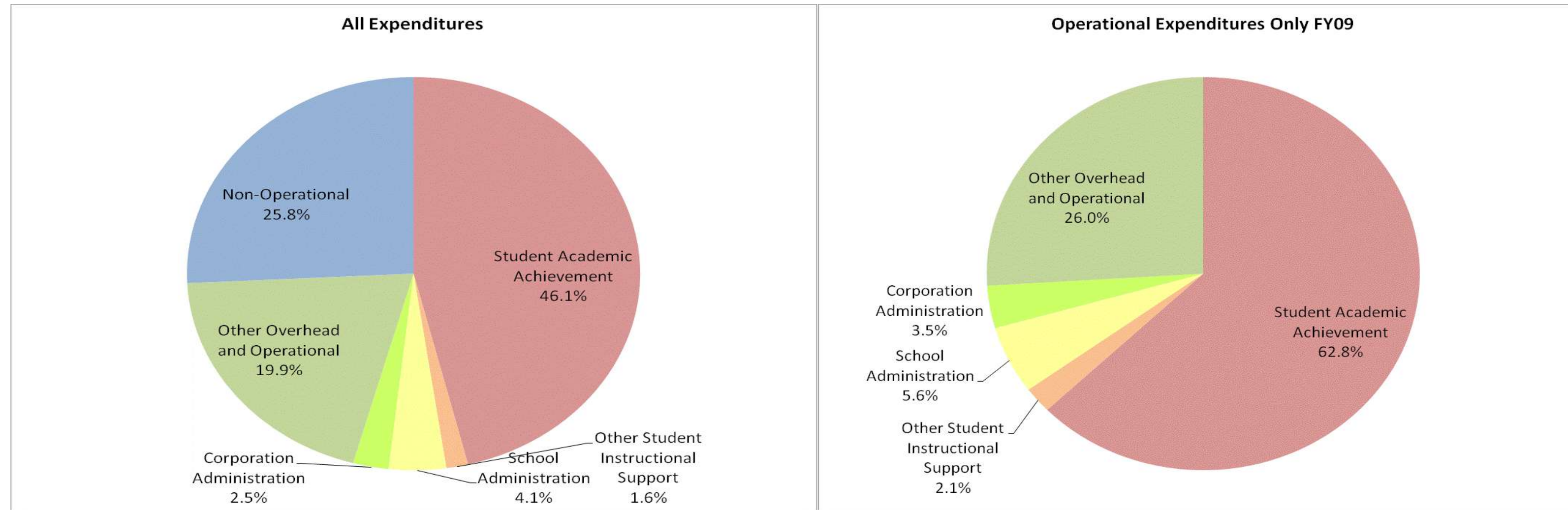
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,867	\$194,588	\$273,810	\$217,445	124%	12%	-21%
	27400 Student Transportation; Purchase of School Buses	\$139,043	\$124,594	\$248,280	\$159,543	15%	28%	-36%
	27500 Student Transportation; Insurance on Buses	\$16,405	\$74,634	\$14,668	\$16,276	-1%	-78%	11%
	27700 Student Transportation; Contracted Transportation Services	\$6,234	\$19,539	\$20,081	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$51,517	\$56,158	\$69,410	\$117,525	128%	109%	69%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,004	\$195,345	\$207,859	\$237,063	33%	21%	14%
	31400 Food Services Operations; Food Purchases	\$180,394	\$192,615	\$231,362	\$243,549	35%	26%	5%
	31900 Other Food Services	\$15,686	\$25,885	\$21,343	\$24,657	57%	-5%	16%
Overhead and Operational Total		\$2,142,494	\$2,844,797	\$3,331,768	\$3,417,015	59%	20%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$741	\$535			-28%
	33300 Civic Services	\$0	\$0	\$0	\$529			
	33400 Athletic Coaches	\$271,565	\$270,353	\$282,836	\$316,095	16%	17%	12%
	33910 High School Band Uniforms	\$2,000	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$0	\$599	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$660	\$1,138			72%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$872	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$84,932	\$105,420	\$163,784	\$148,352	75%	41%	-9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,167	\$100,264	\$49,438	\$22,371	-59%	-78%	-55%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$309,576	\$274,912	\$266,472	\$296,720	-4%	8%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,965	\$35,142	\$8,152	\$54,667	128%	56%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$223,852	\$190,000	\$200,000		-11%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,414	\$69,975	\$94,912	\$90,317	197%	29%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$756,000	\$756,000	0%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$3,500	\$3,500	\$3,000	\$2,000	-43%	-43%	-33%
Nonoperational Total		\$1,536,990	\$1,840,015	\$1,815,995	\$1,888,724	23%	3%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,639	\$40,893	\$17,854	\$0			
	26492 2007 Account Code - Social Security	\$485,985	\$529,350	\$269,965	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$8,319	\$22,270	\$0			
	26494 2007 Account Code - Group Insurance	\$402,628	\$686,633	\$301,676	\$0			
Prorated By Fund Total		\$942,252	\$1,265,196	\$611,765	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Hancock Co Com Sch Corp (3115)**

Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,176,626	47.2%	\$13,101,979	45.6%	\$14,405,674	45.4%	\$15,468,463	46.1%
Student Instructional Support	\$1,121,499	5.8%	\$1,503,995	5.2%	\$1,802,122	5.7%	\$1,890,837	5.6%
Overhead and Operational	\$3,867,330	19.9%	\$5,922,790	20.6%	\$6,903,600	21.7%	\$7,529,422	22.5%
Nonoperational	\$5,270,306	27.1%	\$8,207,104	28.6%	\$8,643,358	27.2%	\$8,642,024	25.8%
Grand Total	\$19,435,761		\$28,735,867		\$31,754,753	17%	\$33,530,746	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.0%	50.8%	51.0%	51.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Hancock Co Com Sch Corp (3115)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$47,061	\$9,908	\$176,426		275%	> 500%
	11100 Regular Programs; Elementary	\$2,620,572	\$3,513,261	\$4,689,892	\$5,332,867	104%	52%	14%
	11200 Regular Programs; Middle/Junior High	\$1,391,345	\$1,696,338	\$2,156,487	\$2,583,117	86%	52%	20%
	11300 Regular Programs; High School	\$1,889,379	\$2,354,340	\$2,870,341	\$3,504,854	86%	49%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$42,781	\$137,210	\$175,500		310%	28%
	11590 Other Vocational Education Programs	\$18,392	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$20,536	\$27,294	\$34,035	> 500%	66%	25%
	11910 Other Regular Programs; Competency Testing	\$14,030	\$13,515	\$30,182	\$0	-100%	-100%	-100%
	11920 Other Regular Programs; Project 4R	\$20,543	\$38,099	\$13,108	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$27,311	\$28,584	\$9,245	\$5,549	-80%	-81%	-40%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,974	\$150,907	\$176,991		392%	17%
	12520 Culturally Different; Compensatory	\$0	\$3,947	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$500,678	\$589,629			18%
	12710 Equal Opportunity At Risk	\$29,877	\$49,326	\$49,896	\$53,338	79%	8%	7%
	12900 Other Special Programs	\$159,017	\$116,479	\$100,901	\$105,155	-34%	-10%	4%
	14300 Summer School Programs; High School	\$133,476	\$122,839	\$104,206	\$107,364	-20%	-13%	3%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$7,500			
	16100 Remediation Testing	\$15,968	\$55,180	\$33,454	\$30,122	89%	-45%	-10%
	16200 Preventive Remediation	\$53,261	\$19,807	\$29,623	\$43,289	-19%	119%	46%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,250	\$78,700	\$88,500	\$130,500	318%	66%	47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$749,129	\$1,519,238	\$1,261,664	\$1,254,336	67%	-17%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$80,998	\$64,561	\$132,459	\$187,697	132%	191%	42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,943	\$7,440	\$2,280	\$8,494	-15%	14%	273%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$36,876	\$30,874	\$46,257		25%	50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,396	\$8,167	\$10,621	\$13,193	> 500%	62%	24%
	22220 Library/Media Services; School Library	\$251,724	\$337,098	\$398,938	\$466,831	85%	38%	17%
	22230 Library/Media Services; Audiovisual	\$45,027	\$9,812	\$10,519	\$9,661	-79%	-2%	-8%
	22240 Library/Media Services; Educational Television	\$28,566	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$139	\$16,320	\$0	\$6,838	> 500%	-58%	
	22360 Instruction, Related Technology; Network Support	\$0	\$16,466	\$10,117	\$23,225		41%	130%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$236,171	\$289,565	\$89,717	\$395,695	68%	37%	341%
	26497 2007 Account Code - Teachers Retirement Fund	\$319,237	\$529,107	\$333,544	\$0			
Student Academic Achievement Total		\$8,131,749	\$11,071,416	\$13,282,562	\$15,468,463	90%	40%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$144,880	\$201,443	\$335,430	\$404,243	179%	101%	21%
	21340 Health Services; Nurse Services	\$57,020	\$78,876	\$99,834	\$116,787	105%	48%	17%
	24100 Office of The Principal	\$534,287	\$750,483	\$927,699	\$1,055,824	98%	41%	14%
	24900 Other Support Services, School Administration	\$219,018	\$177,951	\$264,470	\$313,983	43%	76%	19%
Student Instructional Support Total		\$955,205	\$1,208,752	\$1,627,433	\$1,890,837	98%	56%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,335	\$14,842	\$9,720	\$18,066	35%	22%	86%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23150 Board of Education; Legal Services	\$1,520	\$5,272	\$28,503	\$9,645	> 500%	83%	-66%
	23160 Board of Education; Promotion Expenses	\$1,964	\$2,599	\$3,797	\$1,457	-26%	-44%	-62%
	23210 Executive Administration; Office of The Superintendent	\$125,547	\$166,612	\$227,908	\$273,905	118%	64%	20%
	23290 Executive Administration; Other Executive Administration Services	\$7,839	\$5,451	\$2,141	\$3,420	-56%	-37%	60%
	25110 Fiscal Services; Office of The Business Manager	\$65,704	\$123,873	\$179,985	\$205,734	213%	66%	14%
	25120 Fiscal Services; Service Area Direction	\$29,366	\$37,713	\$19,878	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$23,426	\$47,282			102%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$29,503	\$60,960			107%
	25191 Other Fiscal Services; Refund of Revenue	\$4,116	\$44,250	\$61,774	\$132,278	> 500%	199%	114%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$224			
	25196 Other Fiscal Services; Cash Change	\$0	\$1,249	\$1,200	\$1,375		10%	15%
	25199 Other Fiscal Services; Other	\$0	\$2,933	\$400	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$8,332	\$13,489	\$18,278	\$15,548	87%	15%	-15%
	25400 Planning, Research, Development and Evaluation	\$21,392	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$8,973	\$35,916	\$33,519	\$66,311	> 500%	85%	98%
	25750 Personnel Services; Health Services	\$1,365	\$2,544	\$2,041	\$1,959	44%	-23%	-4%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,645	\$3,869			46%
	25990 Other Support Services, Central	\$7,099	\$6,662	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,564,080	\$2,049,065	\$2,133,123	\$2,191,683	40%	7%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$239,510	\$530,243			121%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$262,956	\$420,048	\$514,332	\$514,976	96%	23%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$932	\$1,846	\$150	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$14,870			
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,490	\$135,154	\$148,898	\$189,488	275%	40%	27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,339	\$0	\$0	\$4,161	25%		
	27010 Student Transportation; Service Area Direction	\$78,273	\$72,910	\$99,335	\$107,611	37%	48%	8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Hancock Co Com Sch Corp (3115)**

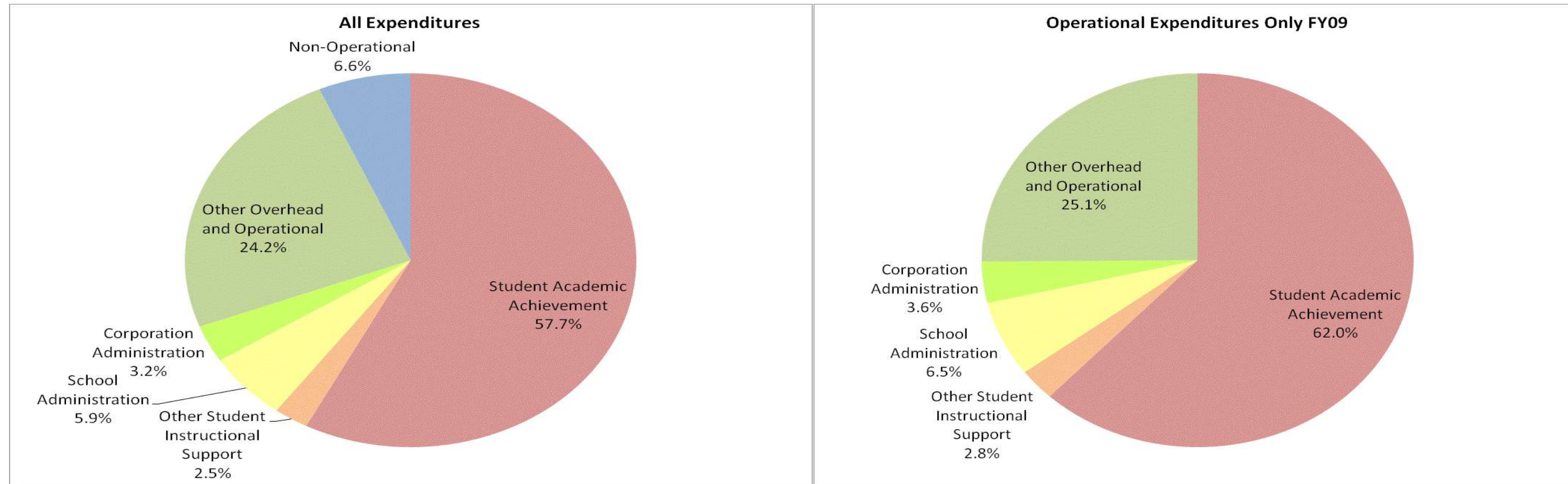
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$528,744	\$724,510	\$879,612	\$992,461	88%	37%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$136,477	\$239,571	\$401,068	\$290,284	113%	21%	-28%
	27400 Student Transportation; Purchase of School Buses	\$43,915	\$285,436	\$304,128	\$294,261	> 500%	3%	-3%
	27500 Student Transportation; Insurance on Buses	\$13,233	\$48,916	\$33,139	\$32,812	148%	-33%	-1%
	27600 Student Transportation; Insurance on Pupils	\$5,368	\$15,898	\$18,082	\$17,796	232%	12%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$10,418	\$1,790	\$3,286	\$2,007	-81%	12%	-39%
	31100 Food Services Operations; Service Area Direction	\$0	\$30,239	\$36,298	\$88,504		193%	144%
	31200 Food Services Operations; Food Preparation and Dispensing	\$278,559	\$381,482	\$484,368	\$628,690	126%	65%	30%
	31400 Food Services Operations; Food Purchases	\$344,326	\$505,449	\$617,841	\$724,264	110%	43%	17%
	31900 Other Food Services	\$16,946	\$24,523	\$27,280	\$52,513	210%	114%	92%
Overhead and Operational Total		\$3,644,606	\$5,410,241	\$6,595,551	\$7,529,422	107%	39%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$15,498	\$22,263	\$13,545	\$1,755	-89%	-92%	-87%
	33400 Athletic Coaches	\$177,236	\$197,569	\$267,904	\$347,878	96%	76%	30%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$220			
	33990 Other Community Services; Other	\$6,559	\$17,580	\$49,900	\$61,163	> 500%	248%	23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$84,544			
	43000 Facilities Acquisition and Construction; Professional Services	\$582,557	\$37,644	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$18,898	\$714,838	\$541,454	\$194,602	> 500%	-73%	-64%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$88,996	\$168,514	\$168,835		90%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$83,706	\$125,559			50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$135,000	\$192,692	\$204,252	\$212,850	58%	10%	4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,357	\$27,171	\$33,870	\$307,234	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$262,218	\$1,009,512	\$847,841	\$945,710	261%	-6%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,750	\$156,817	\$255,867	\$191,114	> 500%	22%	-25%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$217,726	\$356,444	\$145,400		-33%	-59%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$338,254	\$380,336			12%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$73,504	\$70,564			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$161,375	\$46,111	\$49,049		-70%	6%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,661	\$50,345			221%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,072,000	\$4,334,000	\$3,667,250	\$3,100,000	1%	-28%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$637,508	\$1,198,207			88%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$400			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$22,142	\$31,294			41%
	60700 Nonprogramed Charges; Scholarships	\$941,364	\$970,657	\$985,715	\$974,967	4%	0%	-1%
Nonoperational Total		\$5,235,438	\$8,148,840	\$8,609,441	\$8,642,024	65%	6%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$94,110	\$151,608	\$89,285	\$0			
	26492 2007 Account Code - Social Security	\$648,033	\$880,017	\$491,366	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,208	\$49,380	\$19,650	\$0			
	26494 2007 Account Code - Group Insurance	\$706,284	\$1,597,971	\$911,374	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,128	\$6,447	\$2,672	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$211,195	\$125,419	\$0			
Prorated By Fund Total		\$1,468,763	\$2,896,618	\$1,639,766	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Wells Com Schools (8425)**

Southern Wells Com Schools (8425)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,206,454	60.8%	\$3,910,501	58.7%	\$3,907,707	56.5%	\$4,053,628	57.7%
Student Instructional Support	\$392,616	7.4%	\$481,205	7.2%	\$488,940	7.1%	\$587,182	8.4%
Overhead and Operational	\$1,335,176	25.3%	\$1,862,519	28.0%	\$1,971,854	28.5%	\$1,924,284	27.4%
Nonoperational	\$339,839	6.4%	\$408,783	6.1%	\$542,852	7.9%	\$465,836	6.6%
Grand Total	\$5,274,085		\$6,663,009		\$6,911,353	6%	\$7,030,931	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	65.9%	63.6%	66.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,010,660	\$1,073,313	\$1,261,833	\$1,453,189	44%	35%	15%
	11300 Regular Programs; High School	\$954,723	\$1,166,789	\$1,312,310	\$1,535,306	61%	32%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$8,976	\$35,037			290%
	11420 Vocational Education; Agriculture B	\$66,149	\$71,960	\$74,206	\$74,346	12%	3%	0%
	11450 Vocational Education; Consumer and Homemaking	\$59,680	\$52,201	\$25,387	\$39,146	-34%	-25%	54%
	11480 Vocational Education; Industrial Education A	\$38,135	\$52,392	\$56,841	\$57,493	51%	10%	1%
	11510 Vocational Education; Cooperative Education	\$53,198	\$62,153	\$78,574	\$23,091	-57%	-63%	-71%
	11520 Vocational Education; Area School Participation	\$54,197	\$56,839	\$73,587	\$62,052	14%	9%	-16%
	11590 Other Vocational Education Programs	\$0	\$0	\$19,871	\$20,000			1%
	12110 Gifted And Talented; Gifted and Talented	\$14,472	\$11,634	\$33,989	\$17,065	18%	47%	-50%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$34,651	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$0	\$60	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$20	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$3,244	\$5,850	\$3,516	\$1,404	-57%	-76%	-60%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,145	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$3,083	\$3,380	\$1,544	-\$1,544	-150%	-146%	-200%
	14300 Summer School Programs; High School	\$10,060	\$11,661	\$14,821	\$13,470	34%	16%	-9%
	16100 Remediation Testing	\$10,115	\$37,730	\$21,183	\$20,801	106%	-45%	-2%
	16200 Preventive Remediation	\$36,802	\$36,258	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,306	\$11,381	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$5,006	\$0	\$14,691	\$0	-100%		-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$244,979	\$233,927	\$303,053	\$312,848	28%	34%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$36,771			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,984	\$3,240	\$3,180	\$8,152	311%	152%	156%
	22220 Library/Media Services; School Library	\$79,670	\$65,561	\$56,750	\$65,149	-18%	-1%	15%
	22230 Library/Media Services; Audiovisual	\$2,518	\$748	\$457	\$1,246	-51%	67%	173%
	22290 Library/Media Services; Other Educational Media Services	\$2,323	\$1,758	\$1,891	\$1,814	-22%	3%	-4%
	22360 Instruction, Related Technology; Network Support	\$0	\$135,153	\$123,625	\$193,084		43%	56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,882	\$92,782	\$19,532	\$83,706	91%	-10%	329%
	26497 2007 Account Code - Teachers Retirement Fund	\$109,053	\$152,610	\$79,119	\$0			
Student Academic Achievement Total		\$2,815,404	\$3,339,379	\$3,623,589	\$4,053,628	44%	21%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$457	\$1,256			175%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$4,151	\$68,143			> 500%
	21210 Guidance Services; Service Area Direction	\$54,875	\$93,825	\$103,902	\$72,650	32%	-23%	-30%
	21230 Guidance Services; Appraisal Services	\$2,940	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$25,515	\$28,402	\$27,545	\$31,776	25%	12%	15%
	21390 Health Services; Other Health Services	\$744	\$582	\$389	\$270	-64%	-54%	-30%
	24100 Office of The Principal	\$203,495	\$207,881	\$240,823	\$347,538	71%	67%	44%
	24900 Other Support Services, School Administration	\$48,052	\$62,086	\$65,108	\$65,548	36%	6%	1%
Student Instructional Support Total		\$335,621	\$392,775	\$442,374	\$587,182	75%	49%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,146	\$4,000	\$4,000	\$3,500	-16%	-13%	-13%
	23120 Board of Education; Service Area Assistants	\$25,615	\$34,083	\$18,510	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$2,763	\$3,044	\$2,714	\$2,498	-10%	-18%	-8%
	23160 Board of Education; Promotion Expenses	\$177	\$100	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$97,863	\$119,059	\$137,794	\$170,014	74%	43%	23%
	23220 Executive Administration; Community Relations	\$195	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$2,165	\$1,830	\$2,422	\$1,942	-10%	6%	-20%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$20,464	\$47,352			131%
	25191 Other Fiscal Services; Refund of Revenue	\$309	\$1,072	\$0	\$0	-100%	-100%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$167	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$906	\$45	\$177	\$64	-93%	43%	-64%
	25196 Other Fiscal Services; Cash Change	\$220	\$0	\$0	\$0	-100%		
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$1,109	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$1,594	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$57	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$104	\$105	\$0	\$210	102%	100%	
	25990 Other Support Services, Central	\$4,626	\$4,727	\$1,437	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$412,127	\$557,048	\$570,744	\$657,242	59%	18%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,013	\$1,440	\$5,729	\$6,348	215%	341%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$39,033	\$39,663	\$39,381	\$46,532	19%	17%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$423	\$200	\$348	\$0			
	26499 2007 Account Code - Other	\$3,877	\$4,207	\$2,089	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,710	\$53,671	\$37,908	\$58,911	138%	10%	55%
	27010 Student Transportation; Service Area Direction	\$17,758	\$18,773	\$20,589	\$20,557	16%	10%	0%
	27100 Student Transportation; Vehicle Operation	\$202,563	\$211,571	\$252,704	\$323,140	60%	53%	28%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Wells Com Schools (8425)**

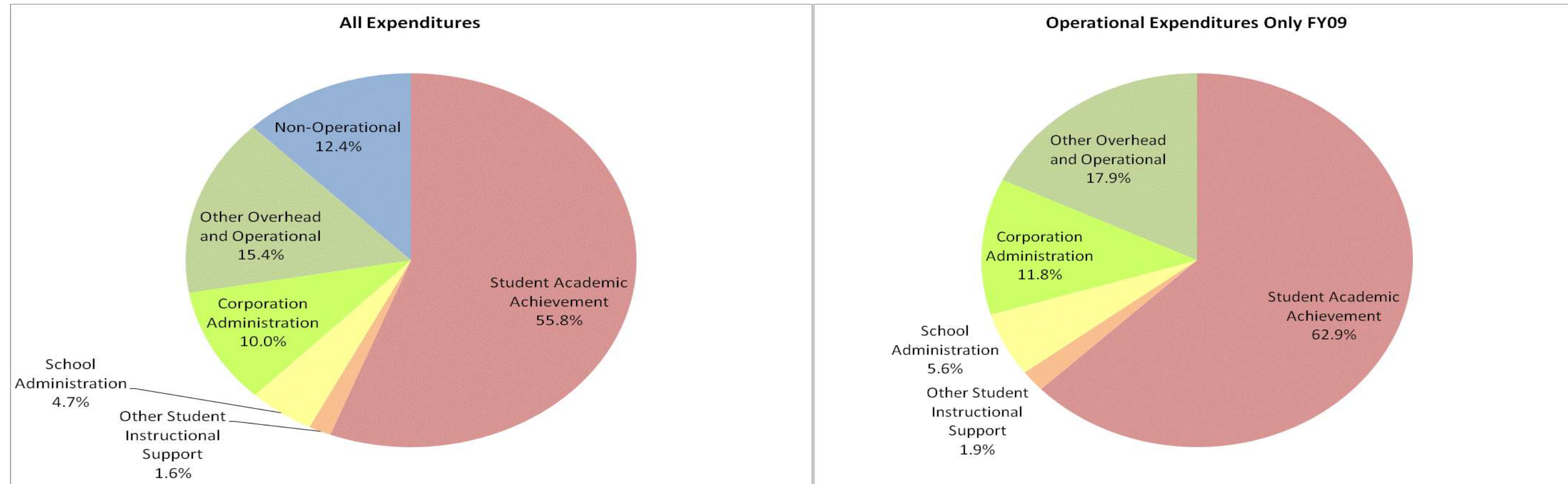
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$4,170	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,707	\$177,180	\$202,657	\$172,934	72%	-2%	-15%
	27400 Student Transportation; Purchase of School Buses	\$0	\$170,676	\$276,152	\$112,623		-34%	-59%
	27500 Student Transportation; Insurance on Buses	\$11,537	\$28,853	\$11,889	\$22,188	92%	-23%	87%
	27700 Student Transportation; Contracted Transportation Services	\$164	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,847	\$2,529	\$2,903	\$1,453	-21%	-43%	-50%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$2,248			
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$7,000	\$7,000			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,074	\$103,263	\$108,835	\$107,145	14%	4%	-2%
	31400 Food Services Operations; Food Purchases	\$111,896	\$145,032	\$141,508	\$128,503	15%	-11%	-9%
	31900 Other Food Services	\$7,702	\$3,531	\$14,325	\$31,882	314%	> 500%	123%
Overhead and Operational Total		\$1,175,337	\$1,686,977	\$1,882,278	\$1,924,284	64%	14%	2%
Nonoperational								
	33300 Civic Services	\$4,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$84,365	\$93,065	\$96,389	\$95,344	13%	2%	-1%
	33990 Other Community Services; Other	\$10,808	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$4,102	\$11,211	\$7,228	\$57,573	> 500%	414%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$48,660	\$151,247	\$307,373	\$142,506	193%	-6%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,516	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$17,176	\$12,457	\$71,620		317%	475%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,327	\$16,290	\$15,695	\$18,063	> 500%	11%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$45,623	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$95,529	\$62,560	\$43,987	\$53,851	-44%	-14%	22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,618	\$36,122	\$48,911	\$4,304	-71%	-88%	-91%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$22,574			
Nonoperational Total		\$324,548	\$387,671	\$532,040	\$465,836	44%	20%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$93,512	\$46,721	\$16,127	\$0			
	26492 2007 Account Code - Social Security	\$247,063	\$284,337	\$139,581	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,664	\$31,824	\$15,858	\$0			
	26494 2007 Account Code - Group Insurance	\$265,797	\$438,969	\$250,845	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$140	\$921	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$53,434	\$8,663	\$0			
Prorated By Fund Total		\$623,176	\$856,206	\$431,073	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)**

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,602,161	57.9%	\$11,576,914	61.9%	\$10,694,027	58.3%	\$10,368,477	55.8%
Student Instructional Support	\$701,016	5.3%	\$1,116,313	6.0%	\$1,068,965	5.8%	\$1,175,892	6.3%
Overhead and Operational	\$2,224,914	16.9%	\$3,248,833	17.4%	\$4,292,056	23.4%	\$4,725,041	25.4%
Nonoperational	\$2,601,648	19.8%	\$2,769,636	14.8%	\$2,301,569	12.5%	\$2,298,317	12.4%
Grand Total	\$13,129,740		\$18,711,696		\$18,356,617	-1%	\$18,567,727	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.2%	67.8%	64.1%	62.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,933,885	\$1,802,827	\$2,325,132	\$2,722,858	41%	51%	17%
	11200 Regular Programs; Middle/Junior High	\$933,708	\$1,092,850	\$1,197,659	\$1,319,298	41%	21%	10%
	11300 Regular Programs; High School	\$1,006,362	\$1,154,285	\$1,461,993	\$1,677,894	67%	45%	15%
	11410 Vocational Education; Agriculture A	\$17,411	\$27,143	\$31,885	\$34,432	98%	27%	8%
	11420 Vocational Education; Agriculture B	\$22,987	\$34,129	\$39,463	\$53,102	131%	56%	35%
	11450 Vocational Education; Consumer and Homemaking	\$26,368	\$22,712	\$36,471	\$51,886	97%	128%	42%
	11470 Vocational Education; Business Education	\$0	\$39,950	\$50,832	\$56,877		42%	12%
	11480 Vocational Education; Industrial Education A	\$67,691	\$20,856	\$18,404	\$20,373	-70%	-2%	11%
	11490 Vocational Education; Industrial Education B	\$74,882	\$42,987	\$56,108	\$76,140	2%	77%	36%
	11510 Vocational Education; Cooperative Education	\$9,331	\$9,833	\$9,311	\$2,710	-71%	-72%	-71%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$17,682			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$26,331			
	12110 Gifted And Talented; Gifted and Talented	\$43,879	\$27,470	\$53,668	\$65,004	48%	137%	21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,245	\$223,030	\$320,196	\$335,314	264%	50%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$8,848	\$116,698	\$151,160	\$186,036	> 500%	59%	23%
	12230 Mental Disabilities; Severe Mental Disabilities	\$12,349	\$0	\$7,730	\$18,127	47%		135%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$38,419	\$61,460	\$44,822		17%	-27%
	12340 Physical Impairment; Hearing Impairment	\$284	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$958	\$820	\$1,381	\$34	-96%	-96%	-98%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$46,789	\$60,490	\$74,957		60%	24%
	12510 Culturally Different; Communication Disorders	\$0	\$47,027	\$55,947	\$126,769		170%	127%
	12520 Culturally Different; Compensatory	\$39,533	\$46,752	\$26,541	\$544	-99%	-99%	-98%
	12610 Learning Disability	\$76,995	\$303,308	\$319,783	\$382,853	397%	26%	20%
	12710 Equal Opportunity At Risk	\$56,989	\$33,729	\$114,249	\$150,242	164%	345%	32%
	12810 Special Education Preschool	\$0	\$0	\$57,509	\$81,985			43%
	12900 Other Special Programs	\$0	\$30,579	\$436,462	\$306,295		> 500%	-30%
	14100 Summer School Programs; Elementary	\$9,530	\$683	\$15,329	\$60,904	> 500%	> 500%	297%
	14200 Summer School Programs; Middle/Junior High School	\$4,497	\$1,297	\$2,795	\$9,516	112%	> 500%	240%
	14300 Summer School Programs; High School	\$40,044	\$15,617	\$17,098	\$22,990	-43%	47%	34%
	16100 Remediation Testing	\$32,086	\$52,821	\$59,693	\$78,844	146%	49%	32%
	16200 Preventive Remediation	\$19,254	\$40,960	\$46,589	\$2,417	-87%	-94%	-95%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,121	\$96,268	\$70,520	\$71,752	33%	-25%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$481,484	\$59,884	\$94,377	\$61,227	-87%	2%	-35%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,096	\$5,351	\$2,737	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$459,622	\$557,988	\$553,563	\$651,364	42%	17%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$101,612	\$85,881	\$138,471	\$318,177	213%	270%	130%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,620	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$244,253	\$1,291,275	\$311,638	\$257,137	5%	-80%	-17%
	22210 Library/Media Services; Service Area Direction	\$129,895	\$464,427	\$231,688	\$309,432	138%	-33%	34%
	22220 Library/Media Services; School Library	\$39,318	\$5,859	\$9,606	\$43,330	10%	> 500%	351%
	22230 Library/Media Services; Audiovisual	\$10,939	\$4,444	\$3,327	\$2,548	-77%	-43%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,268	\$4,694	\$108,171	\$275,364	> 500%	> 500%	155%
	22290 Library/Media Services; Other Educational Media Services	\$2,561	\$305	\$0	\$710	-72%	132%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,022	\$97,950	\$95,245		73%	-3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$41,250			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$24,458	\$22,366			-9%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$13,500	\$12,659			-6%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$487			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$13,403			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$140,090	\$173,227	\$177,259	\$182,940	31%	6%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,244	\$2,241	\$1,722	\$1,845	-65%	-18%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$325,800	\$309,359	\$224,997	\$0			
Student Academic Achievement Total		\$6,545,040	\$8,389,793	\$9,099,320	\$10,368,477	58%	24%	14%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,742	\$6,315	\$5,595	\$6,225	257%	-1%	11%
	21210 Guidance Services; Service Area Direction	\$79,712	\$138,180	\$189,429	\$227,533	185%	65%	20%
	21290 Guidance Services; Other Guidance Services	\$350	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$17,302	\$28,486	\$41,632	\$59,628	245%	109%	43%
	21390 Health Services; Other Health Services	\$0	\$3,884	\$3,053	\$3,430		-12%	12%
	24100 Office of The Principal	\$475,300	\$551,136	\$647,001	\$879,076	85%	60%	36%
Student Instructional Support Total		\$574,405	\$728,002	\$886,710	\$1,175,892	105%	62%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,231	\$17,674	\$16,149	\$19,716	14%	12%	22%
	23150 Board of Education; Legal Services	\$3,420	\$11,981	\$12,964	\$10,908	219%	-9%	-16%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$291	\$760			161%
	23190 Board of Education; Other Governing Body Services	\$86,626	\$102,542	\$126,439	\$155,412	79%	52%	23%
	23210 Executive Administration; Office of The Superintendent	\$101,344	\$146,320	\$228,154	\$266,736	163%	82%	17%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)**

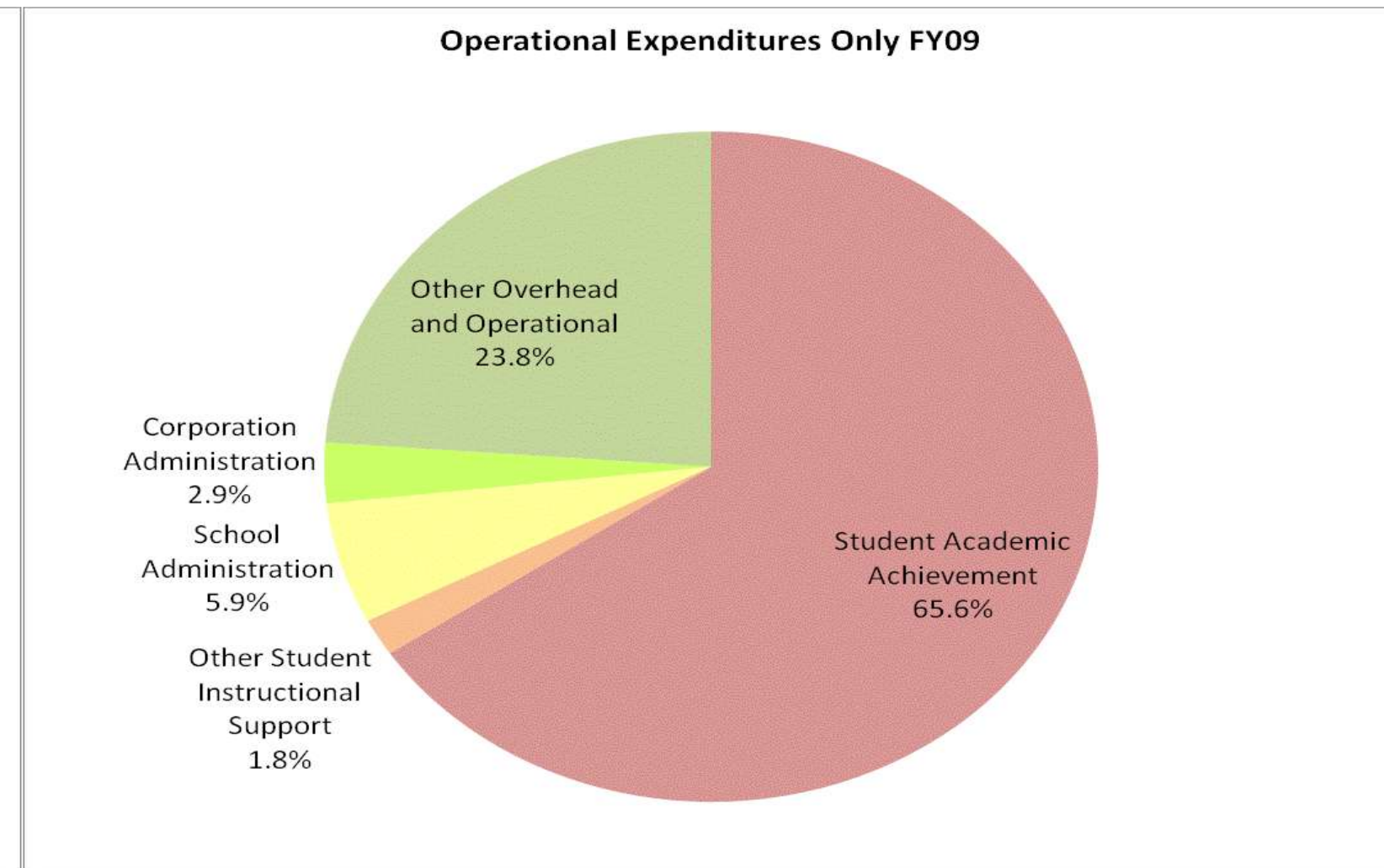
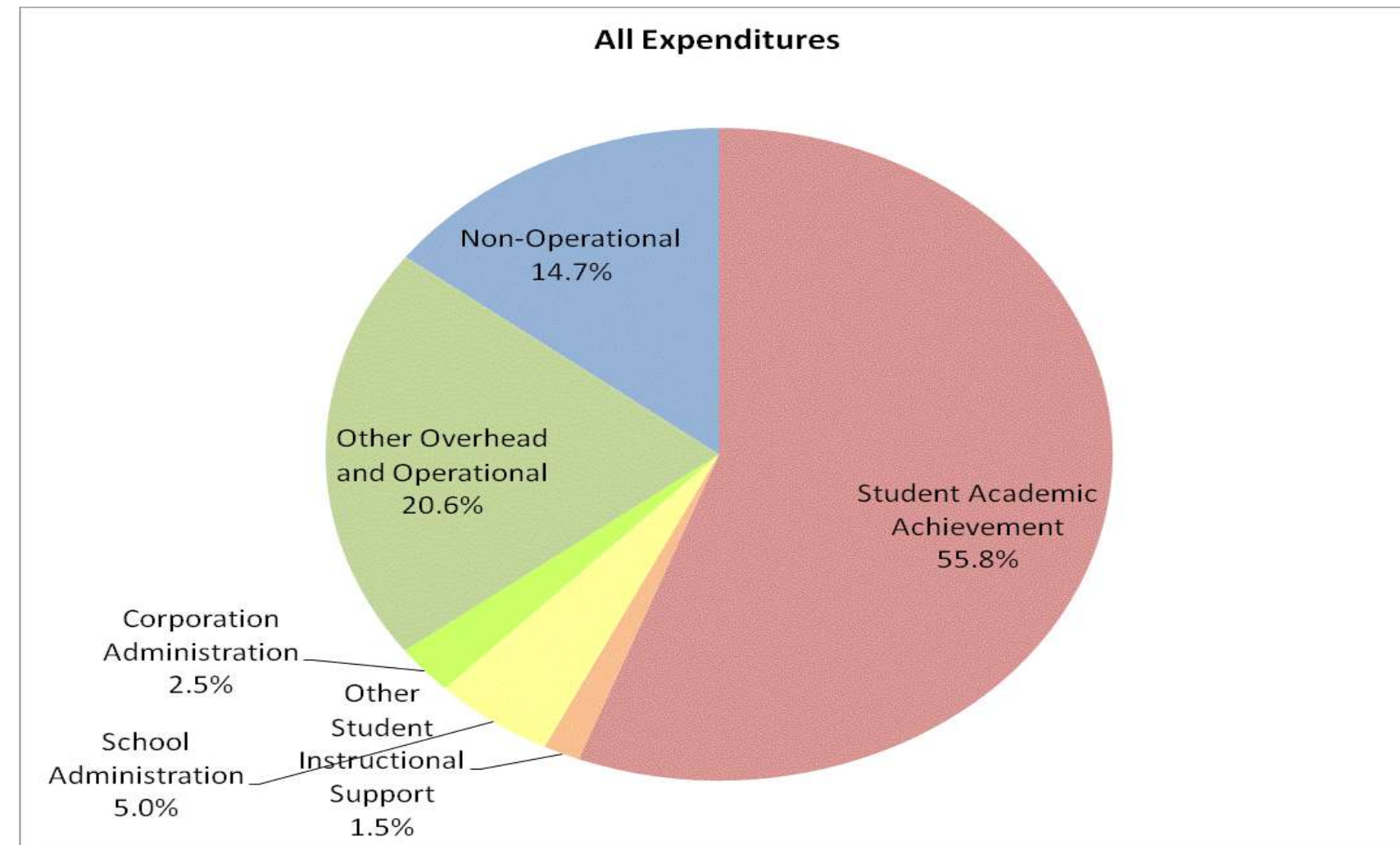
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$1,143	\$3,124	\$3,801	\$5,437	376%	74%	43%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,691	\$2,813	\$3,578	\$3,951	47%	40%	10%
	23290 Executive Administration; Other Executive Administration Services	\$20,055	\$16,305	\$29,255	\$27,347	36%	68%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$8,154	\$14,999	\$15,243	\$38,858	377%	159%	155%
	25120 Fiscal Services; Service Area Direction	\$32,924	\$21,929	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$52,017	\$15,233	\$6,713	\$3,126	-94%	-79%	-53%
	25193 Other Fiscal Services; Printed Forms	\$2,063	\$3,160	\$1,691	\$761	-63%	-76%	-55%
	25196 Other Fiscal Services; Cash Change	\$618	\$2,215	\$1,625	\$2,075	236%	-6%	28%
	25199 Other Fiscal Services; Other	\$960	\$1,119	\$1,532	\$2,094	118%	87%	37%
	25400 Planning, Research, Development and Evaluation	\$789	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$320	\$520			63%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,772	\$24,675			417%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$600			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$245			
	25890 Other Technology Services	\$17,619	\$20,352	\$25,500	\$953	-95%	-95%	-96%
	25990 Other Support Services, Central	\$10,309	\$460	\$776,710	\$1,299,355	> 500%	> 500%	67%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$561,093	\$852,039	\$1,053,275	\$1,243,956	122%	46%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,573	\$109,378	\$37,469	\$33,111	-52%	-70%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,746	\$141,884	\$116,697	\$50,195	-49%	-65%	-57%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,238	\$2,373	\$1,709	\$0			
	26499 2007 Account Code - Other	\$0	\$9,010	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,149	\$9,085	\$9,015	\$7,014	123%	-23%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,326	\$83,328	\$114,208	\$108,201	68%	30%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$13,882	\$12,963	\$15,732	\$21,589	56%	67%	37%
	27010 Student Transportation; Service Area Direction	\$153,858	\$137,456	\$96,689	\$111,534	-28%	-19%	15%
	27100 Student Transportation; Vehicle Operation	\$6,145	\$18,941	\$36,605	\$47,687	> 500%	152%	30%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$27,855	\$36,415			31%
	27400 Student Transportation; Purchase of School Buses	\$11,750	\$0	\$93,304	\$14,000	19%		-85%
	27500 Student Transportation; Insurance on Buses	\$10,000	\$6,810	\$4,881	\$5,256	-47%	-23%	8%
	27700 Student Transportation; Contracted Transportation Services	\$229,557	\$364,105	\$384,067	\$369,231	61%	1%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$61,247	\$132,952	\$111,348	\$116,170	90%	-13%	4%
	27910 Student Transportation; Bus Driver Training	\$999	\$554	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,821	\$241,614	\$298,405	\$312,248	64%	29%	5%
	31400 Food Services Operations; Food Purchases	\$193,419	\$316,741	\$334,649	\$354,856	83%	12%	6%
	31900 Other Food Services	\$19,085	\$32,033	\$59,462	\$30,050	57%	-6%	-49%
Overhead and Operational Total		\$2,044,850	\$2,851,494	\$4,050,106	\$4,725,041	131%	66%	17%
Nonoperational								
	33400 Athletic Coaches	\$136,429	\$162,432	\$186,544	\$187,861	38%	16%	1%
	33500 Welfare Activities Services	\$1,167	\$8,627	\$15,208	\$41,783	> 500%	384%	175%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$53,662	\$86,626	\$83,559		56%	-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$187,778	\$25,435	\$0	\$3,183	-98%	-87%	
	45100 Building Acquisition, Construction and Improvements	\$243,950	\$260,636	\$45,580	\$108,479	-56%	-58%	138%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$195,885	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,588	\$10,377	\$15,430		103%	49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$84,697	\$14,091	\$13,774	\$14,283	-83%	1%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$437,537	\$268,322	\$98,862	\$210,267	-52%	-22%	113%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,967	\$0	\$0	\$4,147	-92%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,000	\$155,000	\$160,000		129%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$8,972	\$0	\$20,388		127%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$231,153	\$221,588	\$215,140		-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$99,934	\$0	\$47,235		-53%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,129,198	\$1,112,000	\$897,180	\$677,000	-40%	-39%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$287,500	\$500,710	\$476,500		66%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$908	\$1,170	\$936	\$1,026	13%	-12%	10%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$14,460			
	54200 Common School Fund; Principal	\$104,195	\$71,060	\$31,139	\$17,575	-83%	-75%	-44%
Nonoperational Total		\$2,570,709	\$2,682,583	\$2,263,524	\$2,298,317	-11%	-14%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,171	\$51,480	\$49,918	\$0			
	26492 2007 Account Code - Social Security	\$482,071	\$573,635	\$281,758	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,100	\$34,133	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$841,394	\$2,861,604	\$1,709,494	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,893	\$8,720	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$537,080	\$7,067	\$0			
Prorated By Fund Total		\$1,394,736	\$4,059,824	\$2,056,957	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,602,624	51.4%	\$4,616,857	47.0%	\$4,957,407	49.9%	\$5,885,259	55.8%
Student Instructional Support	\$497,639	7.1%	\$688,604	7.0%	\$691,220	7.0%	\$681,549	6.5%
Overhead and Operational Nonoperational	\$1,635,725	23.3%	\$2,288,274	23.3%	\$2,574,802	25.9%	\$2,432,397	23.1%
Nonoperational	\$1,275,071	18.2%	\$2,227,230	22.7%	\$1,719,015	17.3%	\$1,545,798	14.7%
Grand Total	\$7,011,058		\$9,820,965		\$9,942,445	7%	\$10,545,003	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	54.0%	56.8%	62.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest Parke Com Sch Corp (6260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,430,112	\$1,619,554	\$2,158,737	\$3,168,037	122%	96%	47%
	11300 Regular Programs; High School	\$1,031,266	\$1,035,212	\$1,193,866	\$1,490,228	45%	44%	25%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$34,667	\$17,190			-50%
	11420 Vocational Education; Agriculture B	\$27,131	\$33,196	\$38,457	\$40,527	49%	22%	5%
	11460 Vocational Education; Occupational Home Economics	\$0	\$31,767	\$35,899	\$36,964		16%	3%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,853	\$2,256	\$1,219		-57%	-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$89,500	\$160,998	\$199,521	\$214,745	140%	33%	8%
	12340 Physical Impairment; Hearing Impairment	\$44,805	\$90,262	\$61,338	\$66,671	49%	-26%	9%
	12350 Physical Impairment; Homebound	\$2,504	\$6,227	\$12,570	\$15,041	> 500%	142%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$42,065	\$47,920	\$59,902	\$71,186	69%	49%	19%
	12520 Culturally Different; Compensatory	\$776	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$30,504	\$28,766	\$15,024	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$535	\$3,134	\$777	\$3,527	> 500%	13%	354%
	12810 Special Education Preschool	\$0	\$38,500	\$30,250	\$31,625		-18%	5%
	14100 Summer School Programs; Elementary	\$0	\$0	\$24,232	\$0			-100%
	14300 Summer School Programs; High School	\$18,236	\$25,582	\$12,488	\$21,962	20%	-14%	76%
	16200 Preventive Remediation	\$30,682	\$22,426	\$18,716	\$12,705	-59%	-43%	-32%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,868	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,050	\$154,185	\$18,974	\$217,785	> 500%	41%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$99,318	\$65,585	\$85,215	\$72,720	-27%	11%	-15%
	22110 Improvement of Instruction; Service Area Direction	\$1,039	\$1,763	\$0	\$16,483	> 500%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$631	\$1,393	\$18,473		> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,494	\$20,907	\$35,676		164%	71%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,841	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$237	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$58,638	\$110,351	\$123,459	\$128,984	120%	17%	4%
	22230 Library/Media Services; Audiovisual	\$1,063	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,831	\$61,771	\$94,968		99%	54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,139	\$0	\$5,359	\$81,940	0%		> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$469	\$29	\$0		-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$80,699	\$31,403	\$10,911		-86%	-65%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,641	\$26,146	\$15,692		0%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$80,590	\$196,494	\$101,462	\$0			
Student Academic Achievement Total		\$3,106,192	\$3,833,540	\$4,379,528	\$5,885,259	89%	54%	34%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$91,619	\$104,324	\$116,893	\$116,027	27%	11%	-1%
	21320 Health Services; Medical Services	\$498	\$778	\$402	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$21,816	\$31,621	\$37,049	\$42,610	95%	35%	15%
	21390 Health Services; Other Health Services	\$19	\$127	\$122	\$52	175%	-59%	-57%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$57	\$0			-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$828	\$0			-100%
	24100 Office of The Principal	\$304,227	\$413,255	\$447,619	\$522,859	72%	27%	17%
Student Instructional Support Total		\$418,180	\$550,106	\$602,970	\$681,549	63%	24%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,098	\$10,463	\$10,967	10%	9%	5%
	23150 Board of Education; Legal Services	\$17,837	\$116	\$8,250	\$2,750	-85%	> 500%	-67%
	23160 Board of Education; Promotion Expenses	\$4,396	\$3,348	\$4,547	\$3,231	-27%	-3%	-29%
	23190 Board of Education; Other Governing Body Services	\$179	\$651	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$130,061	\$169,227	\$163,761	\$145,531	12%	-14%	-11%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$22,180	\$42,482			92%
	25160 Fiscal Services; Financial Accounting	\$1,199	\$0	\$26,548	\$50,920	> 500%		92%
	25191 Other Fiscal Services; Refund of Revenue	\$4,835	\$0	\$0	\$6	-100%		
	25193 Other Fiscal Services; Printed Forms	\$570	\$689	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$87	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$150	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$757	\$3,518			365%
	25300 Printing, Publishing, and Duplicating Services	\$1,226	\$2,215	\$1,510	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$450	\$834	\$981	\$140	-69%	-83%	-86%
	25910 Judgments	\$3,045	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$549,549	\$827,399	\$917,618	\$955,611	74%	15%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,732	\$1,306	\$2,711	\$1,542	-86%	18%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,015	\$71,138	\$111,320	\$87,684	41%	23%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,668	\$832	\$989	\$0			
	26499 2007 Account Code - Other	\$0	\$73,037	\$41,314	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,790	\$15,562	\$11,612	\$4,259	-37%	-73%	-63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,928	\$58,837	\$142,393	\$86,921	211%	48%	-39%
	27010 Student Transportation; Service Area Direction	\$11,449	\$3,560	\$5,850	\$5,850	-49%	64%	0%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest Parke Com Sch Corp (6260)**

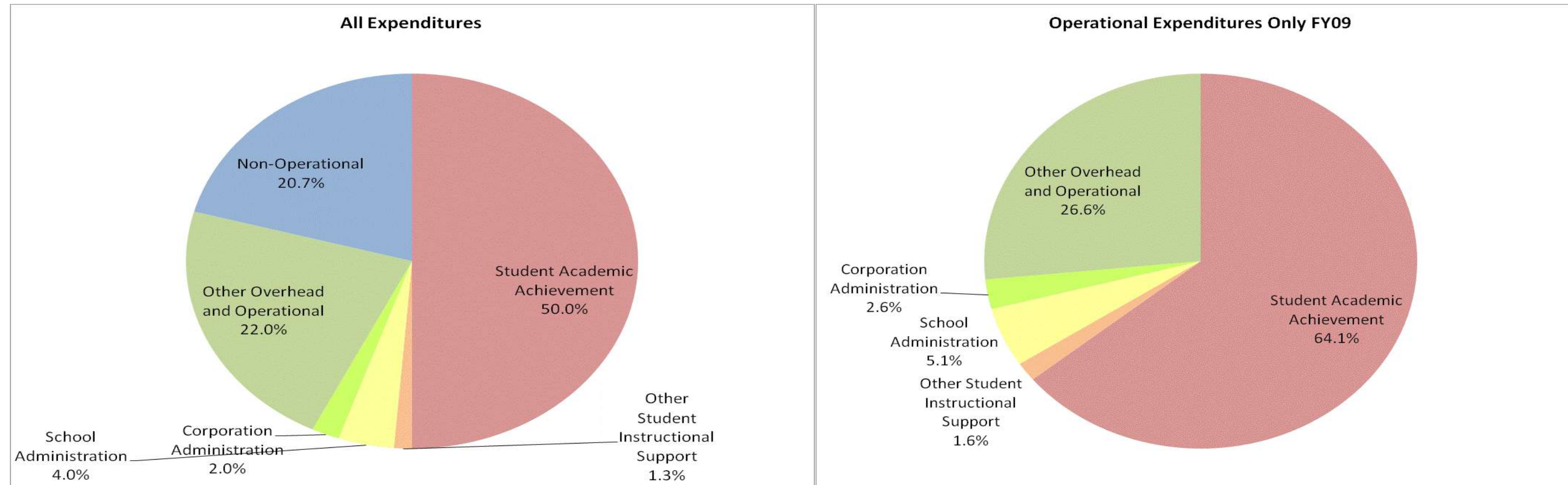
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$884	\$16,242	\$45,682	\$162,880	> 500%	> 500%	257%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$9,819	\$0			-100%
	27400 Student Transportation; Purchase of School Buses	\$41,414	\$43,040	\$14,000	\$43,490	5%	1%	211%
	27700 Student Transportation; Contracted Transportation Services	\$342,924	\$451,377	\$504,380	\$400,892	17%	-11%	-21%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$16,670	\$19,687	\$13,033			-34%
	31100 Food Services Operations; Service Area Direction	\$14,844	\$22,962	\$22,655	\$97,796	> 500%	326%	332%
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,108	\$113,827	\$126,997	\$90,907	-2%	-20%	-28%
	31400 Food Services Operations; Food Purchases	\$178,891	\$200,523	\$245,667	\$209,876	17%	5%	-15%
	31900 Other Food Services	\$31,130	\$21,585	\$6,675	\$12,109	-61%	-44%	81%
Overhead and Operational Total		\$1,547,125	\$2,125,313	\$2,468,365	\$2,432,397	57%	14%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$130	\$0	\$2,538	\$0	-100%		-100%
	33400 Athletic Coaches	\$63,145	\$66,773	\$55,054	\$88,536	40%	33%	61%
	33500 Welfare Activities Services	\$0	\$144	\$5,570	\$3,853		> 500%	-31%
	33990 Other Community Services; Other	\$0	\$269	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$7,600	\$14,487	\$11,922		57%	-18%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,956	\$3,687	\$7,908		304%	114%
	45100 Building Acquisition, Construction and Improvements	\$100,870	\$675,729	\$89,805	\$59,865	-41%	-91%	-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,207	\$49,757	\$38,050	\$35,669	> 500%	-28%	-6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$112,082	\$7,212	\$261,825	\$217,011	94%	> 500%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,685	\$0	\$12,198	\$10,000	-68%		-18%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$10,694	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,945	\$62,606	\$45,952		0%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$644,884	\$1,177,869	\$1,071,000	\$1,006,000	56%	-15%	-6%
	54100 Veterans' Memorial Fund; Principal	\$5,525	\$19,558	\$5,075	\$9,535	73%	-51%	88%
	54200 Common School Fund; Principal	\$257,023	\$160,993	\$87,306	\$49,547	-81%	-69%	-43%
Nonoperational Total		\$1,263,245	\$2,213,806	\$1,709,202	\$1,545,798	22%	-30%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$26,851	\$34,561	\$28,957	\$0			
	26492 2007 Account Code - Social Security	\$279,174	\$352,819	\$183,264	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,791	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$368,501	\$706,131	\$570,105	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,689	\$53	\$0			
Prorated By Fund Total		\$676,317	\$1,098,201	\$782,379	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest School Corp (7715)**

Southwest School Corp (7715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,600,692	54.7%	\$9,952,716	51.1%	\$10,670,288	48.3%	\$10,543,018	50.0%
Student Instructional Support	\$823,851	5.2%	\$1,056,396	5.4%	\$1,222,638	5.5%	\$1,106,547	5.2%
Overhead and Operational	\$3,168,311	20.2%	\$4,386,098	22.5%	\$4,875,841	22.1%	\$5,058,529	24.0%
Nonoperational	\$3,119,535	19.9%	\$4,098,748	21.0%	\$5,342,029	24.2%	\$4,371,288	20.7%
Grand Total	\$15,712,389		\$19,493,958		\$22,110,796	8%	\$21,079,383	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	56.5%	53.8%	55.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest School Corp (7715)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$368,013	\$637,380			73%
	11100 Regular Programs; Elementary	\$2,652,612	\$2,664,951	\$3,376,437	\$3,823,065	44%	43%	13%
	11200 Regular Programs; Middle/Junior High	\$820,848	\$643,908	\$922,103	\$1,210,912	48%	88%	31%
	11300 Regular Programs; High School	\$1,169,871	\$1,208,662	\$1,955,097	\$2,281,203	95%	89%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$26,658	\$12,312			-54%
	11410 Vocational Education; Agriculture A	\$47,486	\$69,298	\$129,093	\$163,348	244%	136%	27%
	11450 Vocational Education; Consumer and Homemaking	\$68,188	\$63,073	\$28,074	\$44,712	-34%	-29%	59%
	11460 Vocational Education; Occupational Home Economics	\$161	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$41,624	\$82,240			98%
	11480 Vocational Education; Industrial Education A	\$36,875	\$55,064	\$28,625	\$0	-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$48,560	\$26,400	\$47,099	\$66,055	36%	150%	40%
	11590 Other Vocational Education Programs	\$96,177	\$899	\$3,926	\$1,211	-99%	35%	-69%
	12110 Gifted And Talented; Gifted and Talented	\$17,692	\$3,901	\$30,237	\$12,869	-27%	230%	-57%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$28,270			
	12210 Mental Disabilities; Mild Mental Disabilities	\$172,732	\$148,828	\$199,754	\$219,818	27%	48%	10%
	12350 Physical Impairment; Homebound	\$10,069	\$17,662	\$15,876	\$11,237	12%	-36%	-29%
	12510 Culturally Different; Communication Disorders	\$37,711	\$52,592	\$64,847	\$73,783	96%	40%	14%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$18,000			
	12610 Learning Disability	\$426,789	\$397,393	\$512,941	\$557,491	31%	40%	9%
	12710 Equal Opportunity At Risk	\$45,618	\$41,452	\$60,703	\$80,130	76%	93%	32%
	12900 Other Special Programs	\$47,257	\$152,197	\$190,747	\$74,678	58%	-51%	-61%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$3,495	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$17,002	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$48,498	\$43,499	\$52,934	\$37,712	-22%	-13%	-29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,693	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$86,266	\$51,504			-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$394,697	\$610,550	\$408,338	\$388,020	-2%	-36%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$250	\$55,688	\$23,802	\$15,548	> 500%	-72%	-35%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,400	\$0	\$14,058	\$33,100	> 500%		135%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,193	\$36,062	\$25,225		-32%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$19,044	\$5,850	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$97,733	\$84,408	\$127,365	\$161,951	66%	92%	27%
	22230 Library/Media Services; Audiovisual	\$12,154	\$8,226	\$8,103	\$8,473	-30%	3%	5%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$26,726	\$51,076			91%
	22360 Instruction, Related Technology; Network Support	\$0	\$179,305	\$226,436	\$230,829		29%	2%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$41,107			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,944	\$181,862	\$170,559	\$99,759	30%	-45%	-42%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$53,078	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$5,640	\$267	\$5	\$0	-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$2,596	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$368,631	\$358,664	\$197,119	\$0			
Student Academic Achievement Total		\$6,775,675	\$7,128,480	\$9,389,764	\$10,543,018	56%	48%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$880	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$10,591	\$17,228	\$24,483	\$29,475	178%	71%	20%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$28,446	\$0			-100%
	21220 Guidance Services; Counseling Services	\$76,083	\$67,052	\$110,396	\$68,448	-10%	2%	-38%
	21320 Health Services; Medical Services	\$11,623	\$19,313	\$11,470	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$22,911	\$41,934			83%
	21410 Psychological Services; Service Area Direction	\$5,400	\$5,365	\$2,844	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$0	\$59,351	\$100,110	\$124,473		110%	24%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$2,756			
	24100 Office of The Principal	\$531,026	\$550,356	\$759,179	\$832,307	57%	51%	10%
	24900 Other Support Services, School Administration	\$0	\$0	\$4,996	\$7,154			43%
Student Instructional Support Total		\$634,722	\$718,665	\$1,065,715	\$1,106,547	74%	54%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23150 Board of Education; Legal Services	\$9,975	\$36,945	\$12,927	\$20,704	108%	-44%	60%
	23160 Board of Education; Promotion Expenses	\$5,245	\$3,181	\$4,314	\$3,106	-41%	-2%	-28%
	23190 Board of Education; Other Governing Body Services	\$6,864	\$14,991	\$8,525	\$12,585	83%	-16%	48%
	23210 Executive Administration; Office of The Superintendent	\$128,815	\$158,673	\$229,652	\$277,189	115%	75%	21%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$39	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwest School Corp (7715)**

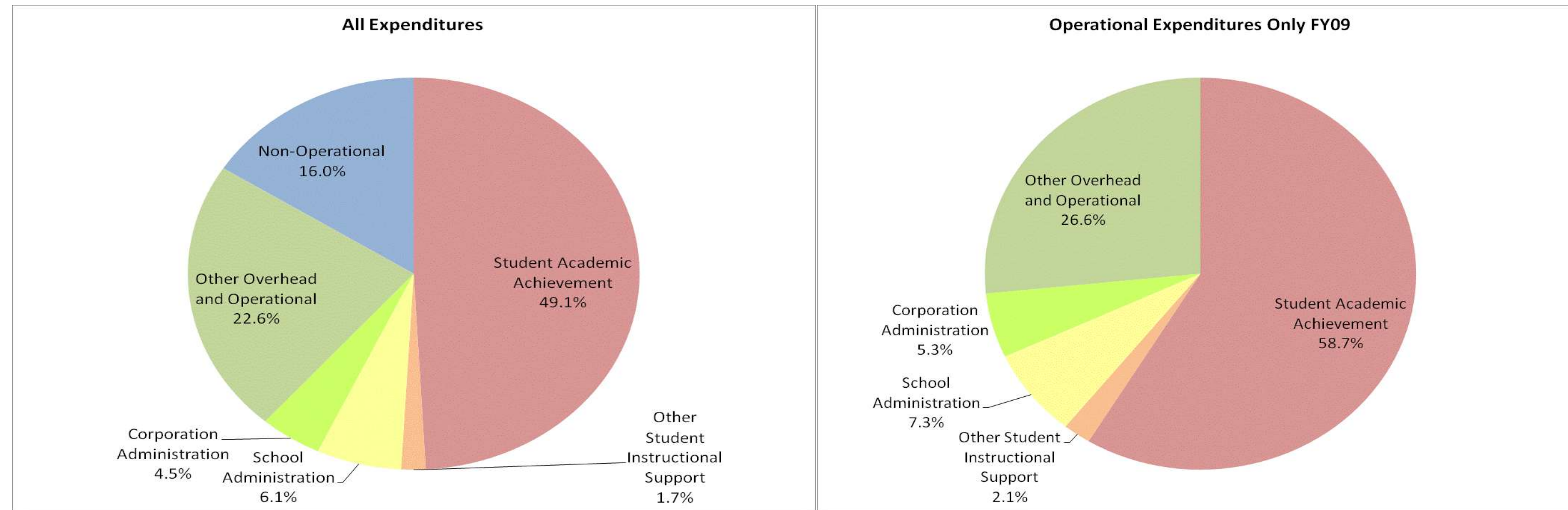
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25130 Fiscal Services; Budgeting	\$35,808	\$42,720	\$56,656	\$70,444	97%	65%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$2,547	\$2,511	\$1,485	\$22,350	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$20			
	25196 Other Fiscal Services; Cash Change	\$1,760	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,010	\$1,502			49%
	25750 Personnel Services; Health Services	\$1,442	\$1,911	\$1,758	\$1,846	28%	-3%	5%
	25910 Judgments	\$1,963	\$0	\$0	\$0	-100%		
	25940 Settlements	\$0	\$0	\$2,500	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$840,155	\$1,061,631	\$1,385,077	\$1,731,832	106%	63%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,267	\$9,227	\$6,619	\$3,803	-82%	-59%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$308,736	\$531,731	\$475,381	\$404,617	31%	-24%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$655	\$3,369	\$1,260	\$0			
	26499 2007 Account Code - Other	\$58,016	\$136,866	\$91,824	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,290	\$19,445	\$5,853	\$20,396	98%	5%	249%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,487	\$150,783	\$115,258	\$196,629	454%	30%	71%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$4,788	\$97,917			> 500%
	27010 Student Transportation; Service Area Direction	\$30,662	\$54,572	\$46,126	\$45,633	49%	-16%	-1%
	27100 Student Transportation; Vehicle Operation	\$223,623	\$337,505	\$463,757	\$520,239	133%	54%	12%
	27200 Student Transportation; Monitoring Services	\$6,934	\$15,140	\$21,808	\$20,888	201%	38%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,170	\$125,973	\$161,627	\$164,294	74%	30%	2%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$206,574	\$76,378			-63%
	27500 Student Transportation; Insurance on Buses	\$7,759	\$13,106	\$12,696	\$20,197	160%	54%	59%
	27700 Student Transportation; Contracted Transportation Services	\$463,590	\$587,052	\$613,051	\$615,136	33%	5%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,443	\$0	\$5,533	\$14,066	> 500%		154%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,740	\$224,968	\$331,093	\$374,648	83%	67%	13%
	31400 Food Services Operations; Food Purchases	\$254,786	\$280,446	\$315,411	\$313,389	23%	12%	-1%
	31900 Other Food Services	\$10,498	\$52,480	\$16,126	\$17,954	71%	-66%	11%
Overhead and Operational Total		\$2,777,228	\$3,875,264	\$4,609,071	\$5,058,529	82%	31%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,504	\$3,128			108%
	33400 Athletic Coaches	\$82,840	\$106,589	\$157,514	\$190,077	129%	78%	21%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$691			
	33990 Other Community Services; Other	\$210	\$6,756	\$4,016	\$5,381	> 500%	-20%	34%
	43000 Facilities Acquisition and Construction; Professional Services	\$77,621	\$35,301	\$32,865	\$77,076	-1%	118%	135%
	45100 Building Acquisition, Construction and Improvements	\$0	\$514,787	\$391,106	\$68,129	-87%	-87%	-83%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,670	\$83,257	\$29,444		-29%	-65%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$132,718	\$237,706	\$110,720	\$106,924	-19%	-55%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$10,888	\$22,572	\$5,488		-50%	-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,010	\$276,509	\$297,076	\$406,962	103%	47%	37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,476	\$7,891	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$935,327	\$415,000		11%	-56%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$353,943	\$162,128	\$312,007		-12%	92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,458	\$0	\$5,123	\$91,505	200%		> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,518,856	\$2,071,500	\$3,104,500	\$2,659,500	6%	28%	-14%
	54200 Common School Fund; Principal	\$50,889	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,200	-\$25			-102%
Nonoperational Total		\$3,093,601	\$4,047,125	\$5,316,798	\$4,371,288	41%	8%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$124,159	\$88,964	\$52,371	\$0			
	26492 2007 Account Code - Social Security	\$572,704	\$562,115	\$317,206	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,312	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,636,201	\$2,712,449	\$1,267,551	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$828	\$8,686	\$176	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$81,958	\$352,210	\$92,144	\$0			
Prorated By Fund Total		\$2,431,163	\$3,724,424	\$1,729,448	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwestern Con Sch Shelby Co (7360)**

Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,558,371	53.1%	\$3,153,958	44.3%	\$3,168,917	48.8%	\$3,344,610	49.1%
Student Instructional Support	\$297,621	6.2%	\$434,234	6.1%	\$485,883	7.5%	\$532,678	7.8%
Overhead and Operational	\$1,288,546	26.7%	\$1,749,391	24.5%	\$1,848,377	28.5%	\$1,842,239	27.1%
Nonoperational	\$676,776	14.0%	\$1,788,537	25.1%	\$993,262	15.3%	\$1,085,860	16.0%
Grand Total	\$4,821,315		\$7,126,120		\$6,496,438	-5%	\$6,805,388	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	50.4%	56.3%	57.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$14,231	\$27,166			91%
	11100 Regular Programs; Elementary	\$982,457	\$1,094,594	\$1,224,725	\$1,264,510	29%	16%	3%
	11300 Regular Programs; High School	\$735,149	\$796,732	\$796,171	\$1,090,598	48%	37%	37%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,274	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$28,879	\$6,482			-78%
	11410 Vocational Education; Agriculture A	\$43,851	\$54,958	\$79,291	\$89,489	104%	63%	13%
	11450 Vocational Education; Consumer and Homemaking	\$29,867	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$35,396	\$138,843			292%
	12110 Gifted And Talented; Gifted and Talented	\$15,900	\$14,200	\$28,484	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,400	\$0			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$98	\$14,512	\$31,066		> 500%	114%
	12710 Equal Opportunity At Risk	\$27,477	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$2,750	\$20,736	\$15,856	\$0	-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$500	\$175	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$11,147	\$16,561	\$8,632	\$7,984	-28%	-52%	-8%
	16100 Remediation Testing	\$23,771	\$5,364	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$1,952	\$35,741	\$41,893	\$48,820	> 500%	37%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$79,984	\$111,301	\$53,094	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$153,039	\$196,413	\$59,342	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$2,218	\$0	\$0		-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$219,143	\$295,142			35%
	22110 Improvement of Instruction; Service Area Direction	\$7,020	\$27,501	\$35,551	\$41,025	484%	49%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,213	\$31,724	\$2,745	\$3,068	-51%	-90%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$26,418	\$35,877	\$47,038			78%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$470	\$326	\$374	\$138	-71%	-58%	-63%
	22220 Library/Media Services; School Library	\$77,404	\$62,212	\$41,514	\$38,922	-50%	-37%	-6%
	22230 Library/Media Services; Audiovisual	\$665	\$1,099	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$1,681	\$40,681	\$81,858		> 500%	101%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,413	\$83,075	\$57,552	\$103,441	118%	25%	80%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,447	\$21,240	\$24,030	\$29,019	66%	37%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,164	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$56,137	\$58,629	\$46,226	\$0			
Student Academic Achievement Total		\$2,323,778	\$2,681,270	\$2,927,599	\$3,344,610	44%	25%	14%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$49,556	\$62,723	\$32,069	\$2,519	-95%	-96%	-92%
	21220 Guidance Services; Counseling Services	\$0	\$1,147	\$41,576	\$73,718		> 500%	77%
	21320 Health Services; Medical Services	\$0	\$1,932	\$1,260	\$2,902		50%	130%
	21340 Health Services; Nurse Services	\$24,973	\$31,719	\$35,008	\$39,507	58%	25%	13%
	24100 Office of The Principal	\$189,904	\$263,221	\$337,390	\$414,031	118%	57%	23%
Student Instructional Support Total		\$264,433	\$360,742	\$447,304	\$532,678	101%	48%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,896	\$16,415	\$11,775	\$14,451	33%	-12%	23%
	23150 Board of Education; Legal Services	\$0	\$27,288	\$14,172	\$31,365		15%	121%
	23160 Board of Education; Promotion Expenses	\$247	\$1,279	\$368	\$812	229%	-37%	121%
	23190 Board of Education; Other Governing Body Services	\$2,499	\$0	\$348	\$1,986	-21%		471%
	23210 Executive Administration; Office of The Superintendent	\$118,834	\$182,996	\$222,383	\$250,073	110%	37%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$1,445	\$3,211	\$7,640	\$1,200	-17%	-63%	-84%
	25195 Other Fiscal Services; Bank Account Service Charge	\$495	\$2,207	\$0	\$1,146	131%	-48%	
	25196 Other Fiscal Services; Cash Change	\$663	\$813	\$813	\$928	40%	14%	14%
	25199 Other Fiscal Services; Other	\$0	\$0	\$371	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$2,044	\$906			-56%
	25910 Judgments	\$0	\$0	\$50	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$336,696	\$487,611	\$524,143	\$568,123	69%	17%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,933	\$6,473	\$9,288	\$4,802	-3%	-26%	-48%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$77,139	\$110,763	\$137,938	\$94,995	23%	-14%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$445	\$300	\$107	\$0			
	26499 2007 Account Code - Other	\$308	\$520	\$225	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$378	\$52	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$4,331	\$27,495	\$34,344	\$69,570	> 500%	153%	103%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,550	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$7,795	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$18,402	\$25,662	\$27,419	\$42,465	131%	65%	55%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,825	\$21,084	\$15,115	\$20,938	259%	-1%	39%
	27400 Student Transportation; Purchase of School Buses	\$103,025	\$38,900	\$65,382	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$155	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$344,061	\$399,140	\$417,216	\$427,098	24%	7%	2%
	27900 Student Transportation; Other Student Transportation Services	\$20,306	\$15,446	\$9,265	\$10,354	-49%	-33%	12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwestern Con Sch Shelby Co (7360)

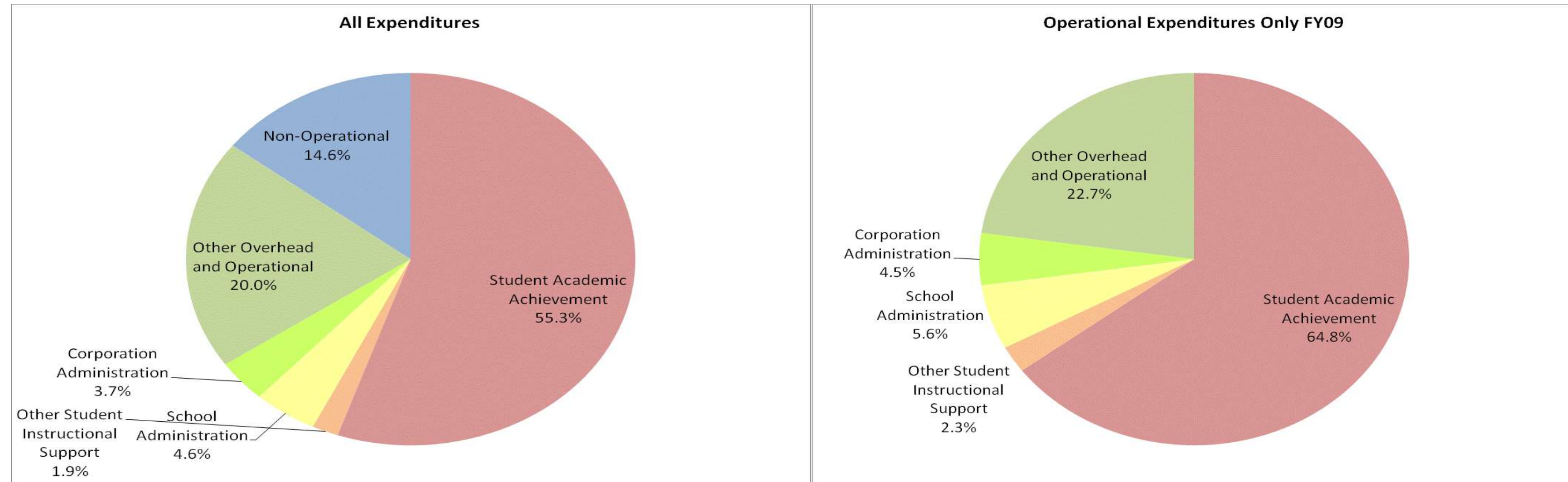
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$88,482	\$103,879	\$112,047	\$122,985	39%	18%	10%
	31400 Food Services Operations; Food Purchases	\$76,902	\$113,622	\$144,148	\$150,348	96%	32%	4%
	31900 Other Food Services	\$10,856	\$26,113	\$19,846	\$27,697	155%	6%	40%
Overhead and Operational Total		\$1,237,514	\$1,611,426	\$1,776,447	\$1,842,239	49%	14%	4%
Nonoperational								
	33400 Athletic Coaches	\$34,875	\$48,016	\$47,652	\$55,717	60%	16%	17%
	33910 High School Band Uniforms	\$0	\$0	\$167	\$160			-5%
	33930 Latch Key Kid Program	\$1,378	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$9,992	\$437	\$2,146	\$1,483	-85%	239%	-31%
	43000 Facilities Acquisition and Construction; Professional Services	\$75,950	\$17,966	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$72,385	\$959,386	\$106,704	\$265,791	267%	-72%	149%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,761	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,464	\$20,138	\$12,218	\$18,734	1%	-7%	53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$27,773	\$78,501	\$118,714	\$75,483	172%	-4%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,000	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$95,000	\$105,000	\$40,000		-58%	-62%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$5,354	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$13,227	\$31,091	\$23,435	\$20,541	55%	-34%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,051	\$8,949	\$24,984		25%	179%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$138	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$374,440	\$497,496	\$565,170	\$326,218	-13%	-34%	-42%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$253,500			
	54200 Common School Fund; Principal	\$0	\$10,692	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,250			
Nonoperational Total		\$671,736	\$1,778,774	\$990,156	\$1,085,860	62%	-39%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$32,746	\$44,363	\$22,484	\$0			
	26492 2007 Account Code - Social Security	\$186,025	\$219,745	\$106,327	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,757	\$21,972	\$19,548	\$0			
	26494 2007 Account Code - Group Insurance	\$97,327	\$324,326	\$170,771	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,376	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$61,126	\$35,803	\$0			
Prorated By Fund Total		\$323,854	\$693,908	\$354,932	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwestern-Jefferson Co Con (4000)**

Southwestern-Jefferson Co Con (4000)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,005,214	57.3%	\$8,827,714	62.0%	\$7,892,328	57.6%	\$8,430,305	55.3%
Student Instructional Support	\$609,946	5.8%	\$833,890	5.9%	\$869,585	6.4%	\$990,002	6.5%
Overhead and Operational	\$2,556,864	24.4%	\$3,431,846	24.1%	\$3,421,400	25.0%	\$3,612,372	23.7%
Nonoperational	\$1,310,747	12.5%	\$1,152,344	8.1%	\$1,510,617	11.0%	\$2,219,168	14.6%
Grand Total	\$10,482,771		\$14,245,794		\$13,693,930	7%	\$15,251,847	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	67.8%	64.0%	61.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwestern-Jefferson Co Con (4000)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$162,572			
	11100 Regular Programs; Elementary	\$2,036,824	\$2,382,445	\$2,537,534	\$2,816,677	38%	18%	11%
	11200 Regular Programs; Middle/Junior High	\$415,208	\$0	\$568,629	\$1,211,389	192%		113%
	11300 Regular Programs; High School	\$1,202,114	\$1,971,347	\$1,896,124	\$1,649,740	37%	-16%	-13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$66,367	\$93,963			42%
	11420 Vocational Education; Agriculture B	\$37,007	\$55,953	\$61,868	\$71,659	94%	28%	16%
	11460 Vocational Education; Occupational Home Economics	\$57,254	\$88,648	\$140,196	\$82,558	44%	-7%	-41%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$1,923	\$3,077			60%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$14,503	\$23,356			61%
	12110 Gifted And Talented; Gifted and Talented	\$60,827	\$13,168	\$25,641	\$16,975	-72%	29%	-34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$62,446	\$118,096	\$78,904	\$126,378	102%	7%	60%
	12350 Physical Impairment; Homebound	\$25,392	\$11,156	\$13,265	\$18,575	-27%	67%	40%
	12510 Culturally Different; Communication Disorders	\$97,796	\$91,262	\$91,206	\$112,761	15%	24%	24%
	12520 Culturally Different; Compensatory	\$0	\$0	\$12,764	\$0			-100%
	12610 Learning Disability	\$173,829	\$204,358	\$275,623	\$352,757	103%	73%	28%
	12710 Equal Opportunity At Risk	\$25,082	\$23,067	\$1,963	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$57,750	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$3,608	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$1,562	\$0	\$2,959		89%	
	14100 Summer School Programs; Elementary	\$0	\$3,808	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$21,241	\$32,991	\$23,048	\$11,250	-47%	-66%	-51%
	16100 Remediation Testing	\$61,558	\$52,329	\$87,455	\$88,986	45%	70%	2%
	16200 Preventive Remediation	\$44,070	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$115,120	\$133,720	\$123,452	\$131,530	14%	-2%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$221,738	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$186,964	\$367,102	\$530,075	\$530,196	184%	44%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,715	\$13,337	\$30,871	\$238,162	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$20	\$2,665			> 500%
	22210 Library/Media Services; Service Area Direction	\$10,000	\$0	\$654	\$8,293	-17%		> 500%
	22220 Library/Media Services; School Library	\$140,479	\$155,453	\$173,218	\$216,663	54%	39%	25%
	22230 Library/Media Services; Audiovisual	\$7,457	\$6,567	\$7,088	\$7,024	-6%	7%	-1%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$889	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$52,818	\$74,307	\$107,242	103%	103%	44%
	22360 Instruction, Related Technology; Network Support	\$0	\$95,370	\$184,324	\$191,018		100%	4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$9,323	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,257	\$169,456	\$107,017	\$140,448	57%	-17%	31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,381	\$0	\$5,196	\$0	-100%		-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,582	\$11,427			> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,123	\$10,005	\$5,181	\$5	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$208,048	\$305,374	\$160,736	\$0			
Student Academic Achievement Total		\$5,371,679	\$6,363,891	\$7,310,053	\$8,430,305	57%	32%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$4,145	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$300	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$6,725	\$41,970	\$23,019	\$23,716	253%	-43%	3%
	21220 Guidance Services; Counseling Services	\$90,615	\$103,902	\$167,702	\$212,345	134%	104%	27%
	21340 Health Services; Nurse Services	\$30,830	\$58,274	\$41,714	\$50,546	64%	-13%	21%
	21390 Health Services; Other Health Services	\$179	\$405	\$226	\$0	-100%	-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$2,410			
	24100 Office of The Principal	\$402,634	\$500,561	\$561,723	\$700,985	74%	40%	25%
Student Instructional Support Total		\$530,982	\$705,411	\$798,529	\$990,002	86%	40%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$30,315	\$23,805	\$29,211		-4%	23%
	23120 Board of Education; Service Area Assistants	\$64,603	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$0	\$805	\$136	\$5,708		> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$677	\$4,460	\$3,148	\$2,416	257%	-46%	-23%
	23190 Board of Education; Other Governing Body Services	\$1,470	\$0	\$2,630	\$1,072	-27%		-59%
	23210 Executive Administration; Office of The Superintendent	\$144,893	\$259,409	\$292,865	\$397,112	174%	53%	36%
	23220 Executive Administration; Community Relations	\$1,285	\$3,102	\$3,214	\$9,870	> 500%	218%	207%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$11,151	\$6,569	\$10,276		-8%	56%
	23290 Executive Administration; Other Executive Administration Services	\$70	\$3,846	\$76,377	\$99,878	> 500%	> 500%	31%
	25191 Other Fiscal Services; Refund of Revenue	\$1,713	\$8,201	\$300	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$34	\$302	\$539	\$429	> 500%	42%	-20%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,300	\$1,506	\$2,562		97%	70%
	25199 Other Fiscal Services; Other	\$0	\$0	\$348	\$1,800			417%
	25990 Other Support Services, Central	\$1,025	\$1,300	\$2,136	\$613	-40%	-53%	-71%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$673,434	\$806,282	\$915,627	\$1,009,019	50%	25%	10%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southwestern-Jefferson Co Con (4000)**

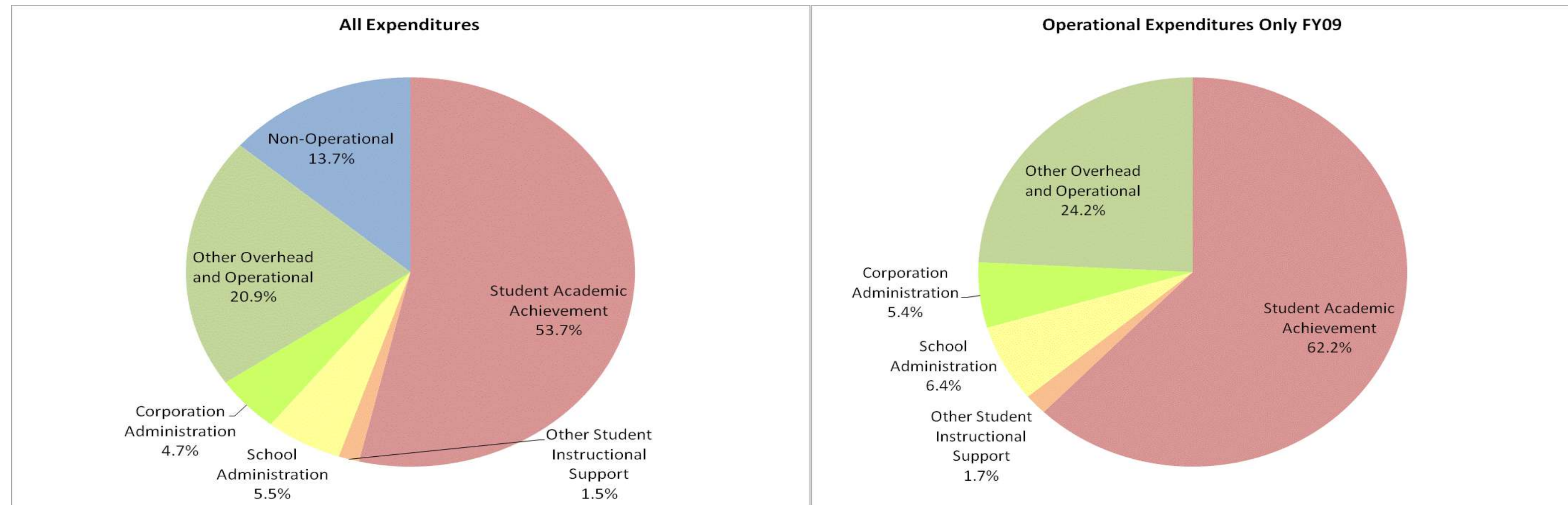
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,291	\$2,836	\$5,455	\$2,415	-54%	-15%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,241	\$43,678	\$51,789	\$348	-100%	-99%	-99%
	26499 2007 Account Code - Other	\$0	\$219,261	\$56,187	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$968	\$10,361	\$18,412		> 500%	78%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$760			
	26700 Operation and Maintenance of Plant Services; Insurance	\$68,860	\$172,199	\$84,869	\$114,524	66%	-33%	35%
	27010 Student Transportation; Service Area Direction	\$17,751	\$12,517	\$14,292	\$11,442	-36%	-9%	-20%
	27100 Student Transportation; Vehicle Operation	\$212,147	\$231,489	\$282,458	\$333,586	57%	44%	18%
	27200 Student Transportation; Monitoring Services	\$40,808	\$41,943	\$42,225	\$51,111	25%	22%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,665	\$77,279	\$116,330	\$98,175	52%	27%	-16%
	27400 Student Transportation; Purchase of School Buses	\$151,430	\$181,398	\$176,264	\$202,989	34%	12%	15%
	27500 Student Transportation; Insurance on Buses	\$390	\$575	\$250	\$409	5%	-29%	64%
	27700 Student Transportation; Contracted Transportation Services	\$408,070	\$552,576	\$568,486	\$576,366	41%	4%	1%
	27900 Student Transportation; Other Student Transportation Services	\$8,920	\$12,060	\$14,436	\$10,056	13%	-17%	-30%
	27910 Student Transportation; Bus Driver Training	\$1,529	\$2,875	\$2,719	\$2,504	64%	-13%	-8%
	31100 Food Services Operations; Service Area Direction	\$0	\$905	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$226,406	\$267,927	\$261,611	\$323,160	43%	21%	24%
	31400 Food Services Operations; Food Purchases	\$178,559	\$199,365	\$266,106	\$285,701	60%	43%	7%
	31900 Other Food Services	\$20,188	\$50,248	\$10,255	\$10,449	-48%	-79%	2%
Overhead and Operational Total		\$2,372,460	\$3,200,574	\$3,293,295	\$3,612,372	52%	13%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$731	\$100	\$22,809	\$868	19%	> 500%	-96%
	33300 Civic Services	\$0	\$0	\$0	\$2,879			
	33400 Athletic Coaches	\$55,588	\$72,492	\$94,782	\$99,582	79%	37%	5%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,403	\$3,500	\$0	\$4,845	-81%	38%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$2,090			
	45100 Building Acquisition, Construction and Improvements	\$103,540	\$275,789	\$641,274	\$899,527	> 500%	226%	40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$461,567			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,969	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,193	\$1,664	\$2,956	\$2,121	-83%	27%	-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$219,658	\$27,681	\$82,361	\$43,990	-80%	59%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,312	\$132,106	\$0	\$116,452	272%	-12%	
	51100 Debt Services; Principal on Debt; Bonds	\$5,000	\$78,150	\$115,214	\$152,977	> 500%	96%	33%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$14,840	\$24,003	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$2,500	\$38,150	\$36,002	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$21,436	\$13,102	\$8,584	-100%	-60%	-34%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$12,995	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$706,500	\$132,000	\$156,500	\$118,000	-83%	-11%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$37,500			
	54200 Common School Fund; Principal	\$103,500	\$338,553	\$310,198	\$265,257	156%	-22%	-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,500	\$1,500	\$2,000	\$1,500	-40%	0%	-25%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,430			
Nonoperational Total		\$1,302,387	\$1,137,961	\$1,501,201	\$2,219,168	70%	95%	48%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$118,369	\$133,744	\$70,154	\$0			
	26492 2007 Account Code - Social Security	\$428,885	\$522,838	\$282,993	\$0			
	26494 2007 Account Code - Group Insurance	\$341,735	\$615,058	\$396,870	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$708	\$8,505	\$82	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,565	\$1,557,812	\$40,752	\$0			
Prorated By Fund Total		\$905,263	\$2,837,958	\$790,851	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Spencer-Owen Community Schools (6195)

Spencer-Owen Community Schools (6195)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,433,897	43.0%	\$16,303,977	52.1%	\$17,415,260	55.2%	\$17,215,502	53.7%
Student Instructional Support	\$1,303,585	4.5%	\$2,031,217	6.5%	\$2,056,542	6.5%	\$2,241,185	7.0%
Overhead and Operational	\$3,946,406	13.6%	\$6,936,460	22.2%	\$7,456,937	23.6%	\$8,204,533	25.6%
Nonoperational	\$11,252,445	38.9%	\$6,006,687	19.2%	\$4,608,457	14.6%	\$4,399,467	13.7%
Grand Total	\$28,936,333		\$31,278,341		\$31,537,195	3%	\$32,060,688	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	47.5%	58.6%	61.7%	60.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Spencer-Owen Community Schools (6195)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,952,549	\$4,952,422	\$6,159,940	\$7,016,880	78%	42%	14%
	11200 Regular Programs; Middle/Junior High	\$1,901,848	\$1,493,091	\$1,857,969	\$2,005,032	5%	34%	8%
	11300 Regular Programs; High School	\$2,268,125	\$2,492,250	\$2,940,994	\$3,471,733	53%	39%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,753	\$47,403	\$52,703		257%	11%
	11410 Vocational Education; Agriculture A	\$70,398	\$66,166	\$110,264	\$102,194	45%	54%	-7%
	11460 Vocational Education; Occupational Home Economics	\$99,740	\$188,317	\$247,154	\$277,601	178%	47%	12%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$376			
	11590 Other Vocational Education Programs	\$92	\$107,538	\$67,777	\$27,813	> 500%	-74%	-59%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$365	\$22,116	\$14,848	\$9,641	> 500%	-56%	-35%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$7,155			
	11910 Other Regular Programs; Competency Testing	\$23,438	\$9,485	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$22,928	\$12,745	\$28,475	\$48,412	111%	280%	70%
	12210 Mental Disabilities; Mild Mental Disabilities	\$241,165	\$590,363	\$726,507	\$962,401	299%	63%	32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$200,885	\$264,495	\$397,326		98%	50%
	12350 Physical Impairment; Homebound	\$1,712	\$1,144	\$2,160	\$4,217	146%	269%	95%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$27,630	\$86,006	\$101,762	\$83,067	201%	-3%	-18%
	12510 Culturally Different; Communication Disorders	\$103,206	\$86,959	\$138,710	\$171,017	66%	97%	23%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$3,006			
	12610 Learning Disability	\$504,187	\$466,193	\$571,329	\$697,149	38%	50%	22%
	12710 Equal Opportunity At Risk	\$90,883	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$61,043	\$190,740	\$165,775	\$158,378	159%	-17%	-4%
	12900 Other Special Programs	\$6,139	\$9,716	\$5,117	\$1,228	-80%	-87%	-76%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,990	\$24,056	\$22,946	\$25,495	326%	6%	11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$23,309	\$17,762	\$787		-97%	-96%
	14100 Summer School Programs; Elementary	\$24,078	\$0	\$0	\$9,290	-61%		
	14200 Summer School Programs; Middle/Junior High School	\$4,207	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$42,098	\$0	\$8,773	\$30,332	-28%		246%
	15100 Enrichment Programs; Non-Credit	\$44,257	\$49,033	\$43,908	\$45,813	4%	-7%	4%
	16100 Remediation Testing	\$92,169	\$25,374	\$32,259	\$32,479	-65%	28%	1%
	16200 Preventive Remediation	\$87,569	\$58,071	\$58,992	\$68,515	-22%	18%	16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$128,611	\$226,240	\$277,260	\$278,940	117%	23%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$262,712	\$384,614	\$400,099	\$394,155	50%	2%	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$14,264	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$46,946	\$42,740	\$122,336	\$52,559	12%	23%	-57%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,207	\$178,448	\$61,489	\$66,172	212%	-63%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,991	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$194,233	\$154,270	\$153,766	\$198,283	2%	29%	29%
	22230 Library/Media Services; Audiovisual	\$3,437	\$2,816	\$2,452	\$4,617	34%	64%	88%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$155,852	\$85,024	\$289,560	\$36,376	-77%	-57%	-87%
	22290 Library/Media Services; Other Educational Media Services	\$4,186	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,099	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$185,888	\$239,909	\$229,077		23%	-5%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$18,578	\$24,308	\$26,668		44%	10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$159,897	\$235,116	\$178,289	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,722	\$17,671	\$10,142	\$4,109	-81%	-77%	-59%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$75,806	\$214,506			183%
	26497 2007 Account Code - Teachers Retirement Fund	\$437,631	\$698,562	\$358,369	\$0			
Student Academic Achievement Total		\$11,118,339	\$13,414,964	\$15,829,102	\$17,215,502	55%	28%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$5,860	\$2,593			-56%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$26,904	\$2,706	\$500		-98%	-82%
	21210 Guidance Services; Service Area Direction	\$309,644	\$336,337	\$323,055	\$410,786	33%	22%	27%
	21220 Guidance Services; Counseling Services	\$2,899	\$5,660	\$5,797	\$0	-100%	-100%	-100%
	21230 Guidance Services; Appraisal Services	\$1,926	\$1,644	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$34,317	\$49,951	\$54,104	\$59,477	73%	19%	10%
	21390 Health Services; Other Health Services	\$0	\$0	\$1,719	\$78			-95%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$114	\$84			-26%
	24100 Office of The Principal	\$790,736	\$1,190,344	\$1,464,735	\$1,767,668	124%	49%	21%
Student Instructional Support Total		\$1,139,522	\$1,610,839	\$1,858,090	\$2,241,185	97%	39%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,759	\$28,069	\$38,434	\$42,623	43%	52%	11%
	23150 Board of Education; Legal Services	\$12,181	\$25,528	\$17,189	\$11,452	-6%	-55%	-33%
	23160 Board of Education; Promotion Expenses	\$2,159	\$0	\$1,688	\$3,879	80%		130%
	23210 Executive Administration; Office of The Superintendent	\$238,271	\$318,708	\$416,366	\$555,400	133%	74%	33%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$107,376	\$322,741			201%
	25160 Fiscal Services; Financial Accounting	\$5,777	\$8,480	\$9,470	\$10,971	90%	29%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$1,270	\$2,880	\$6,550	\$523,068	> 500%	> 500%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Spencer-Owen Community Schools (6195)

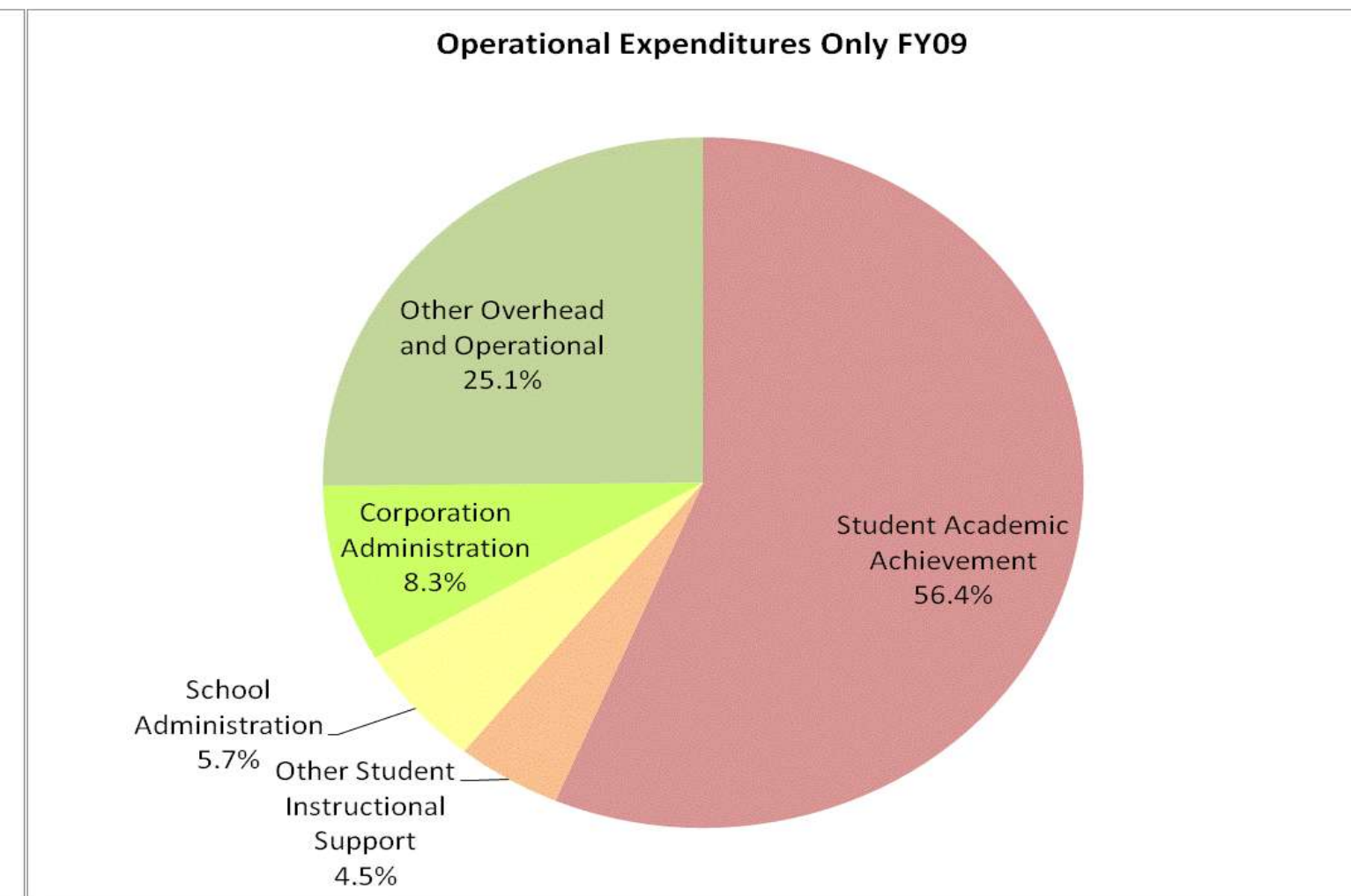
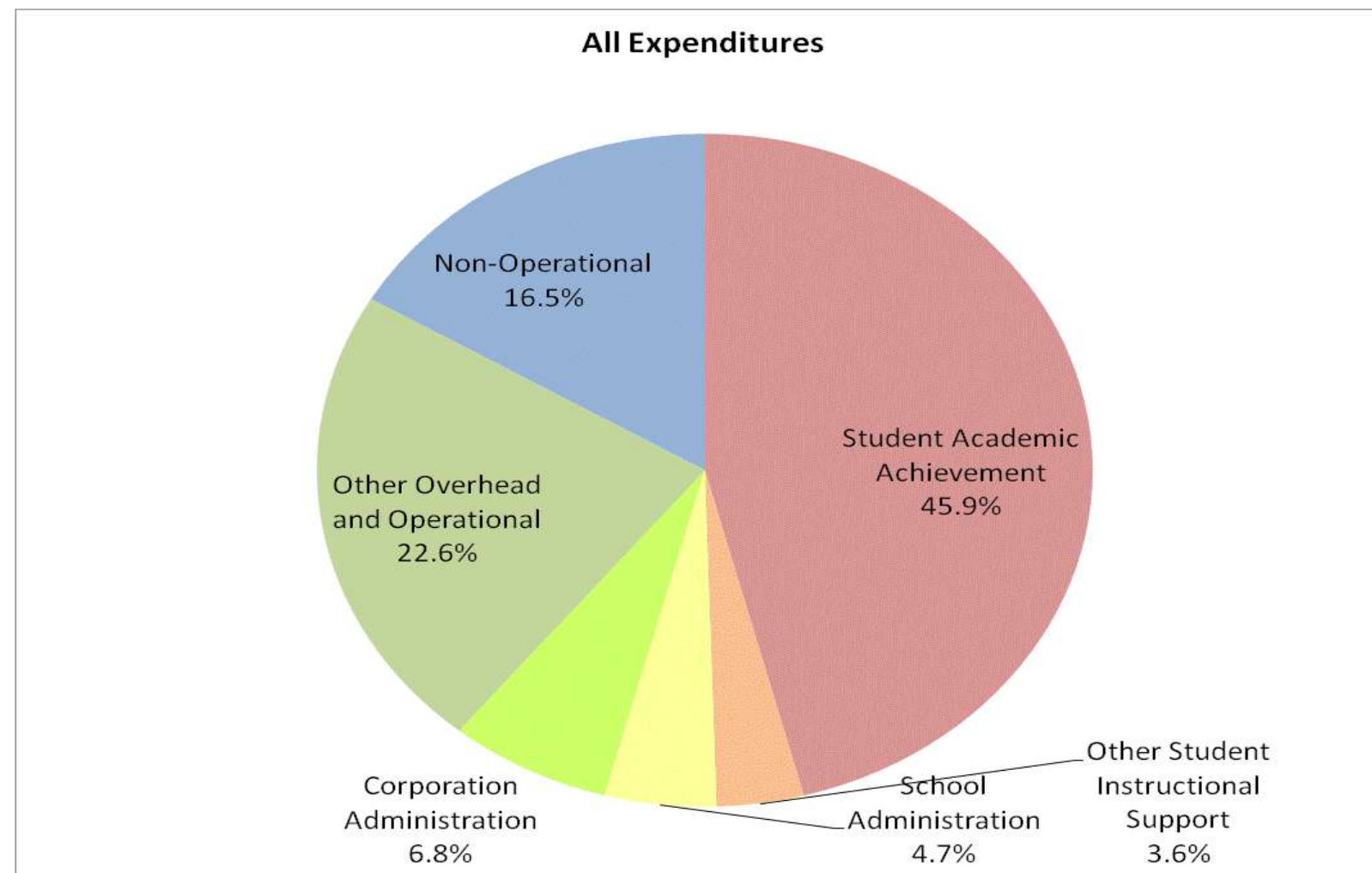
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$650			
	25400 Planning, Research, Development and Evaluation	\$12,772	\$8,638	\$13,020	\$14,210	11%	65%	9%
	25990 Other Support Services, Central	\$0	\$353,681	\$13,424	\$23,761		-93%	77%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,731	\$68,091	\$36,209	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,076,926	\$2,056,734	\$2,455,069	\$2,797,416	160%	36%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,157	\$15,805	\$32,715	\$10,603	392%	-33%	-68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$140,560	\$133,321	\$143,263	\$151,055	7%	13%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$624	\$2,475	\$1,408	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$5,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$197,753	\$181,435	\$154,762	\$307,094	55%	69%	98%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$134,887	\$303,111	\$509,887	\$320,780	138%	6%	-37%
	27010 Student Transportation; Service Area Direction	\$76,491	\$78,141	\$117,876	\$103,302	35%	32%	-12%
	27100 Student Transportation; Vehicle Operation	\$148,058	\$244,782	\$347,295	\$260,119	76%	6%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,654	\$103,011	\$57,343	\$60,647	27%	-41%	6%
	27400 Student Transportation; Purchase of School Buses	\$29,846	\$74,025	\$29,523	\$29,935	0%	-60%	1%
	27500 Student Transportation; Insurance on Buses	\$13,363	\$0	\$42	\$183	-99%		336%
	27700 Student Transportation; Contracted Transportation Services	\$896,192	\$1,463,065	\$1,595,928	\$1,577,136	76%	8%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$29	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$295,289	\$363,548	\$426,354	\$480,965	63%	32%	13%
	31400 Food Services Operations; Food Purchases	\$338,145	\$526,819	\$627,520	\$591,543	75%	12%	-6%
Overhead and Operational Total		\$3,731,865	\$6,360,375	\$7,158,709	\$8,204,533	120%	29%	15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,361	\$1,376	\$903	\$8,718	269%	> 500%	> 500%
	33500 Welfare Activities Services	\$4,277	\$698	\$560	\$0	-100%	-100%	-100%
	33910 High School Band Uniforms	\$0	\$0	\$2,515	\$3,498			39%
	33930 Latch Key Kid Program	\$12,451	\$22,609	\$37,357	\$19,412	56%	-14%	-48%
	33940 Child Care Services	\$0	\$45,411	\$67,369	\$47,567		5%	-29%
	33990 Other Community Services; Other	\$2,089	\$1,350	\$23,978	\$19,632	> 500%	> 500%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,592,490	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$5,836,957	\$2,580,979	\$1,087,485	\$875,888	-85%	-66%	-19%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,500	\$15,299	\$18,985		245%	24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$161,892	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$180,000	\$345,519	\$103,638	\$61,905	-66%	-82%	-40%
	51100 Debt Services; Principal on Debt; Bonds	\$485,000	\$110,000	\$110,000	\$122,000	-75%	11%	11%
	52100 Debt Services; Interest on Debt; Bonds	\$20,886	\$146,001	\$138,917	\$153,622	> 500%	5%	11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,900	\$67,080	\$70,563		10%	5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$947,000	\$954,000	\$779,000	\$585,000	-38%	-39%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$280,500	\$531,500			89%
	54100 Veterans' Memorial Fund; Principal	\$2,846	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$164,287	\$1,554,495	\$1,433,867	\$1,012,773	> 500%	-35%	-29%
	54250 Common School Fund; Interest	\$0	\$0	\$449,581	\$868,404			93%
Nonoperational Total		\$11,250,645	\$5,993,730	\$4,598,050	\$4,399,467	-61%	-27%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$226,049	\$223,518	\$118,094	\$0			
	26492 2007 Account Code - Social Security	\$881,704	\$1,090,721	\$533,246	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,396	\$90,251	\$7,356	\$0			
	26494 2007 Account Code - Group Insurance	\$562,666	\$2,419,329	\$1,299,138	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,148	\$21,383	\$9,323	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$53,231	\$126,086	\$0			
Prorated By Fund Total		\$1,695,963	\$3,898,432	\$2,093,243	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Springs Valley Com School Corp (6160)

Springs Valley Com School Corp (6160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,892,819	51.3%	\$5,549,886	58.6%	\$5,160,603	52.6%	\$4,800,104	46.1%
Student Instructional Support	\$506,772	6.7%	\$660,021	7.0%	\$790,789	8.1%	\$866,308	8.3%
Overhead and Operational	\$1,637,761	21.6%	\$2,217,642	23.4%	\$2,568,047	26.2%	\$3,025,494	29.0%
Nonoperational	\$1,554,019	20.5%	\$1,041,058	11.0%	\$1,299,852	13.2%	\$1,725,782	16.6%
Grand Total	\$7,591,371		\$9,468,607		\$9,819,291	10%	\$10,417,689	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	65.6%	60.6%	54.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Springs Valley Com School Corp (6160)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$140,887	\$179,893	\$175,575		25%	-2%
	11100 Regular Programs; Elementary	\$1,260,732	\$1,623,507	\$1,475,654	\$1,692,214	34%	4%	15%
	11300 Regular Programs; High School	\$955,849	\$1,045,244	\$1,260,620	\$1,504,308	57%	44%	19%
	11420 Vocational Education; Agriculture B	\$39,236	\$59,256	\$79,042	\$89,104	127%	50%	13%
	11450 Vocational Education; Consumer and Homemaking	\$93,504	\$83,614	\$70,691	\$80,261	-14%	-4%	14%
	11520 Vocational Education; Area School Participation	\$1,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$1,860	\$11,832	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$22,115	\$26,949			22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$54,408	\$36,345	\$2,497	\$3,209	-94%	-91%	28%
	12310 Physical Impairment; Orthopedic Impairment	\$315	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$47,533	\$63,342	\$30,909	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$58,595	\$72,093	\$25,847	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$1,137	\$101,597	\$19,567	\$80,665	> 500%	-21%	312%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$33,004	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$17,959	\$15,951	\$18,376		2%	15%
	14300 Summer School Programs; High School	\$26,329	\$42,610	\$36,989	\$34,919	33%	-18%	-6%
	16100 Remediation Testing	\$24,950	\$31,118	\$45,045	\$5,707	-77%	-82%	-87%
	16200 Preventive Remediation	\$23,628	\$0	\$0	\$62,920	166%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$208,033	\$159,929	\$237,091	\$329,524	58%	106%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$112,651	\$344,200	\$316,240	\$292,263	159%	-15%	-8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,411	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$37,781	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$29,799	\$19,042	\$19,703		-34%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,731	\$409	\$2,689		55%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$13,515	\$19,617			45%
	22220 Library/Media Services; School Library	\$92,305	\$87,140	\$89,925	\$117,552	27%	35%	31%
	22230 Library/Media Services; Audiovisual	\$548	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$35,498	\$0	\$69,376	\$139,759	294%		101%
	22360 Instruction, Related Technology; Network Support	\$0	\$95,887	\$49,313	\$0		-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$601			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$30,693			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$398	\$84,349	\$79,169	\$73,496	> 500%	-13%	-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$46,251	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,220	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$166,194	\$165,170	\$169,581	\$0			
Student Academic Achievement Total		\$3,256,587	\$4,368,394	\$4,308,481	\$4,800,104	47%	10%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$95,290	\$130,658	\$188,226	\$247,103	159%	89%	31%
	21290 Guidance Services; Other Guidance Services	\$0	\$4,615	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$27,834	\$32,201	\$39,522	\$48,192	73%	50%	22%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$41,617	\$84,410			103%
	24100 Office of The Principal	\$288,134	\$320,975	\$378,040	\$457,076	59%	42%	21%
	24900 Other Support Services, School Administration	\$2,456	\$24,262	\$32,509	\$29,527	> 500%	22%	-9%
Student Instructional Support Total		\$413,714	\$512,711	\$679,914	\$866,308	109%	69%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,489	\$25,124	\$14,208	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$13,094	\$3,209	\$2,701	\$3,529	-73%	10%	31%
	23160 Board of Education; Promotion Expenses	\$684	\$909	\$1,538	\$400	-42%	-56%	-74%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$11,518	\$66,011			473%
	23210 Executive Administration; Office of The Superintendent	\$168,688	\$183,666	\$203,304	\$244,894	45%	33%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$916			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,852	\$235	\$577		-69%	146%
	25191 Other Fiscal Services; Refund of Revenue	\$8,436	\$16,519	\$701	\$581	-93%	-96%	-17%
	25196 Other Fiscal Services; Cash Change	\$0	\$200	\$100	\$350		75%	250%
	25199 Other Fiscal Services; Other	\$0	\$0	\$52,383	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$6,000	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$180	\$237	\$0	\$225	25%	-5%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$505	\$382			-24%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$952			
	25990 Other Support Services, Central	\$0	\$0	\$293,703	\$345,277			18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$522,415	\$678,757	\$838,706	\$1,016,523	95%	50%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$690	\$388	\$7,853	\$29,709	> 500%	> 500%	278%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,005	\$177,973	\$107,330	\$232,828	233%	31%	117%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$375	\$450	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$699	\$8,086	\$7,587	\$7,970	> 500%	-1%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,960	\$107,760	\$55,451	\$52,349	-33%	-51%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Springs Valley Com School Corp (6160)

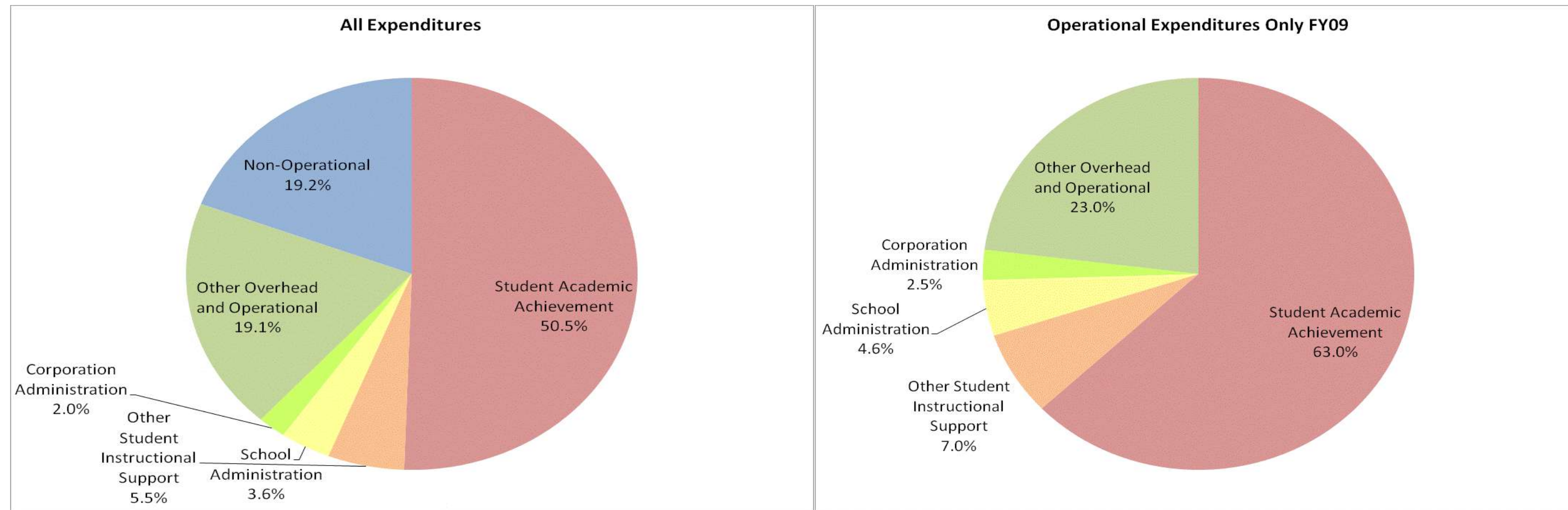
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$7,653	\$14,085	\$15,509	\$16,725	119%	19%	8%
	27100 Student Transportation; Vehicle Operation	\$100,534	\$91,615	\$95,283	\$113,133	13%	23%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$30,056	\$54,493	\$141,262	\$106,333	254%	95%	-25%
	27400 Student Transportation; Purchase of School Buses	\$54,360	\$36,250	\$0	\$206,600	280%	470%	
	27500 Student Transportation; Insurance on Buses	\$7,645	\$23,319	\$10,972	\$10,925	43%	-53%	0%
	27700 Student Transportation; Contracted Transportation Services	\$203,418	\$257,721	\$198,113	\$197,873	-3%	-23%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,385	\$2,914	\$8,185	\$23,404	> 500%	> 500%	186%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$505	\$1,170			132%
	31200 Food Services Operations; Food Preparation and Dispensing	\$86,437	\$136,637	\$164,970	\$168,766	95%	24%	2%
	31300 Food Services Operations; Food Delivery	\$0	\$61	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$86,405	\$142,895	\$147,940	\$165,080	91%	16%	12%
	31900 Other Food Services	\$6,107	\$11,909	\$12,727	\$12,011	97%	1%	-6%
Overhead and Operational Total		\$1,465,714	\$1,983,028	\$2,393,286	\$3,025,494	106%	53%	26%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$70	\$439	\$180	\$693	> 500%	58%	286%
	33200 Community Recreation	\$9,412	\$2,450	\$12,412	\$12,368	31%	405%	0%
	33400 Athletic Coaches	\$74,752	\$97,785	\$112,292	\$117,680	57%	20%	5%
	33940 Child Care Services	\$0	\$1,057	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$27,400	\$22,787	\$8,808	\$6,625	-76%	-71%	-25%
	45100 Building Acquisition, Construction and Improvements	\$560,108	\$120,590	\$184,315	\$84,524	-85%	-30%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$3,898	\$4,155	\$4,388		13%	6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$11,500	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,109	\$279,219	\$183,901	\$636,882	274%	128%	246%
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$0	\$25,000	\$50,000	-64%		100%
	52100 Debt Services; Interest on Debt; Bonds	\$93,068	\$0	\$35,877	\$70,223	-25%		96%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$354,534	\$465,000	\$468,900	\$315,000	-11%	-32%	-33%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$234,850	\$399,100			70%
	54100 Veterans' Memorial Fund; Principal	\$4,813	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$96,498	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$3,000	\$3,800	\$28,300	> 500%	> 500%	> 500%
Nonoperational Total		\$1,533,263	\$1,007,725	\$1,274,489	\$1,725,782	13%	71%	35%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$56,119	\$58,291	\$56,228	\$0			
	26492 2007 Account Code - Social Security	\$274,340	\$352,514	\$159,134	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,325	\$20,538	\$18,138	\$0			
	26494 2007 Account Code - Group Insurance	\$545,697	\$943,683	\$742,217	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$140	\$793	\$9,176	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,471	\$220,930	\$178,227	\$0			
Prorated By Fund Total		\$922,093	\$1,596,749	\$1,163,120	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$17,915,112	61.7%	\$25,031,029	54.8%	\$25,120,678	52.2%	\$24,214,966	50.5%
Student Instructional Support	\$2,642,189	9.1%	\$4,012,761	8.8%	\$4,118,754	8.6%	\$4,365,787	9.1%
Overhead and Operational	\$5,475,083	18.9%	\$8,288,424	18.1%	\$9,636,212	20.0%	\$10,137,152	21.2%
Nonoperational	\$2,986,048	10.3%	\$8,383,861	18.3%	\$9,247,213	19.2%	\$9,193,549	19.2%
Grand Total	\$29,018,432		\$45,716,075		\$48,122,858		\$47,911,453	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	70.8%	63.5%	60.8%	59.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,113,746	\$5,944,603	\$7,775,654	\$8,850,166	115%	49%	14%
	11200 Regular Programs; Middle/Junior High	\$2,020,872	\$1,624,005	\$1,871,143	\$2,204,996	9%	36%	18%
	11300 Regular Programs; High School	\$2,628,837	\$3,452,885	\$4,096,125	\$4,838,708	84%	40%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$154,950	\$51,545	\$113,790		-27%	121%
	11410 Vocational Education; Agriculture A	\$65,724	\$126,909	\$155,539	\$175,603	167%	38%	13%
	11420 Vocational Education; Agriculture B	\$0	\$1,345	\$475	-\$160		-112%	-134%
	11450 Vocational Education; Consumer and Homemaking	\$101,579	\$156,325	\$233,075	\$258,598	155%	65%	11%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$947	\$0			-100%
	11520 Vocational Education; Area School Participation	\$250,209	\$86,512	\$160,578	\$159,400	-36%	84%	-1%
	11590 Other Vocational Education Programs	\$0	\$164,715	\$0	\$0		-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$2,108			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$14,012	\$18,109	\$6,635		-53%	-63%
	12110 Gifted And Talented; Gifted and Talented	\$75,719	\$84,292	\$42,990	\$45,718	-40%	-46%	6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$167,447	\$286,336	\$413,513	\$472,077	182%	65%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$280,827	\$537,663	\$717,928	\$682,182	143%	27%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$210,882	\$299,979	\$358,537	\$405,140	92%	35%	13%
	12330 Physical Impairment; Visual Impairment	\$61,111	\$69,069	\$68,661	\$95,659	57%	38%	39%
	12340 Physical Impairment; Hearing Impairment	\$200,447	\$195,219	\$155,635	\$143,987	-28%	-26%	-7%
	12350 Physical Impairment; Homebound	\$11,299	\$29,555	\$37,389	\$29,316	159%	-1%	-22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$360,234	\$750,134	\$840,451	\$1,089,387	202%	45%	30%
	12510 Culturally Different; Communication Disorders	\$233,912	\$438,875	\$543,699	\$648,957	177%	48%	19%
	12520 Culturally Different; Compensatory	\$2,800	\$7,891	\$12,377	\$123	-96%	-98%	-99%
	12610 Learning Disability	\$309,954	\$493,414	\$589,905	\$680,967	120%	38%	15%
	12710 Equal Opportunity At Risk	\$9,350	\$6,735	\$5,459	\$6,342	-32%	-6%	16%
	12810 Special Education Preschool	\$90,715	\$128,785	\$95,797	\$140,396	55%	9%	47%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,998	\$5,858	\$1,420	\$1,956	-51%	-67%	38%
	14100 Summer School Programs; Elementary	\$21,559	\$53,876	\$53,799	\$34,588	60%	-36%	-36%
	14200 Summer School Programs; Middle/Junior High School	\$6,621	\$6,863	\$5,292	\$976	-85%	-86%	-82%
	14300 Summer School Programs; High School	\$72,391	\$66,626	\$43,180	\$34,108	-53%	-49%	-21%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$3,834			
	16100 Remediation Testing	\$41,169	\$33,245	\$36,802	\$42,550	3%	28%	16%
	16200 Preventive Remediation	\$62,278	\$19,818	\$21,980	\$24,740	-60%	25%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$12,511			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,738,820	\$2,306,130	\$2,355,750	\$1,361,848	-50%	-41%	-42%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$44,000			
	18000 Payments to Governmental Units Outside State	\$0	\$3,127	\$2,217	\$3,819		22%	72%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$34,460			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,200	\$6,960	\$599	\$2,185	-90%	-69%	265%
	22130 Improvement of Instruction; Instructional Staff Training	\$106,807	\$55,419	\$157,557	\$101,808	-5%	84%	-35%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,932	\$0			-100%
	22220 Library/Media Services; School Library	\$341,808	\$390,930	\$433,715	\$494,685	45%	27%	14%
	22230 Library/Media Services; Audiovisual	\$104,869	\$87,319	\$102,085	\$123,326	18%	41%	21%
	22240 Library/Media Services; Educational Television	\$3,739	\$969	\$0	\$948	-75%	-2%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$281,701	\$855,953	\$104,069	\$300,453	7%	-65%	189%
	22290 Library/Media Services; Other Educational Media Services	\$150	\$0	\$0	\$0	-100%		
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$124,273			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$18,082	\$0			-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$10,153			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$16,547			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,756	\$9,280	\$5,496	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$323,031	\$481,740	\$479,729	\$387,757	20%	-20%	-19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,343	\$331,492	\$265,328	\$2,956	-85%	-99%	-99%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$88	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$390			
	26497 2007 Account Code - Teachers Retirement Fund	\$521,562	\$934,028	\$492,539	\$0			
Student Academic Achievement Total		\$15,874,465	\$20,703,845	\$22,828,187	\$24,214,966	53%	17%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$722	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$14,391	\$94,194	\$84,456		487%	-10%
	21220 Guidance Services; Counseling Services	\$548,152	\$696,125	\$782,812	\$948,638	73%	36%	21%
	21240 Guidance Services; Information Services	\$2,156	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$132	\$5,511	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$118,356	\$191,462	\$216,127	\$235,623	99%	23%	9%
	21390 Health Services; Other Health Services	\$6,287	\$8,207	\$9,757	\$9,621	53%	17%	-1%
	21420 Psychological Testing	\$342,084	\$612,330	\$637,984	\$809,665	137%	32%	27%
	21430 Psychological Counseling	\$0	\$0	\$0	\$53,511			
	21810 Special Education Administration; Service Area Direction	\$253,228	\$336,473	\$375,273	\$486,536	92%	45%	30%
	24100 Office of The Principal	\$989,707	\$1,375,184	\$1,537,721	\$1,737,738	76%	26%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Instructional Support Total		\$2,259,970	\$3,234,305	\$3,660,101	\$4,365,787	93%	35%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,076	\$17,155	\$20,015	\$39,844	42%	132%	99%
	23120 Board of Education; Service Area Assistants	\$57,471	\$64,599	\$83,259	\$95,213	66%	47%	14%
	23150 Board of Education; Legal Services	\$21,212	\$27,476	\$43,924	\$74,767	252%	172%	70%
	23160 Board of Education; Promotion Expenses	\$736	\$8,409	\$7,100	\$3,100	321%	-63%	-56%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$4,193			
	23210 Executive Administration; Office of The Superintendent	\$256,666	\$311,274	\$405,568	\$517,642	102%	66%	28%
	23220 Executive Administration; Community Relations	\$1,846	\$0	\$48	\$0	-100%		-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,691	\$3,771			123%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,345	\$36			-97%
	25110 Fiscal Services; Office of The Business Manager	\$11,515	\$68,485	\$140,221	\$159,440	> 500%	133%	14%
	25150 Fiscal Services; Payroll Services	\$8,812	\$10,107	\$5,071	\$6,079	-31%	-40%	20%
	25191 Other Fiscal Services; Refund of Revenue	\$29,885	\$11,121	\$3,514	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$1,400	\$2,235	\$2,535	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$39	\$5,076			> 500%
	25750 Personnel Services; Health Services	\$0	\$5,934	\$4,604	\$3,796		-36%	-18%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$39,238	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$30,271	\$54,877			81%
	25990 Other Support Services, Central	\$4,942	\$2,828	\$1,440	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,955,196	\$2,709,482	\$3,399,457	\$3,683,533	88%	36%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,204	\$50,561	\$27,957	\$44,778	39%	-11%	60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$127,130	\$145,668	\$205,713	\$225,019	77%	54%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$510	\$6,668	\$4,193	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,407	\$17,694	\$48,168	\$35,434	321%	100%	-26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$20,829	\$10,609	\$233,815		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$109,700	\$270,940	\$277,346	\$259,720	137%	-4%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$292	\$3,670	\$4,954	\$1,878	> 500%	-49%	-62%
	27010 Student Transportation; Service Area Direction	\$75,175	\$52,818	\$19,797	\$20,258	-73%	-62%	2%
	27100 Student Transportation; Vehicle Operation	\$143,808	\$272,122	\$280,966	\$315,123	119%	16%	12%
	27200 Student Transportation; Monitoring Services	\$1,817	\$12,423	\$1,568	\$4,272	135%	-66%	172%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,771	\$27,714	\$32,031	\$49,819	35%	80%	56%
	27400 Student Transportation; Purchase of School Buses	\$112,680	\$133,109	\$183,861	\$176,880	57%	33%	-4%
	27500 Student Transportation; Insurance on Buses	\$20,961	\$20,100	\$0	\$861	-96%	-96%	
	27700 Student Transportation; Contracted Transportation Services	\$1,157,233	\$2,131,173	\$2,553,326	\$2,530,266	119%	19%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$973	\$10,192	\$10,215	\$30,916	> 500%	203%	203%
	31200 Food Services Operations; Food Preparation and Dispensing	\$443,046	\$622,845	\$713,672	\$816,836	84%	31%	14%
	31400 Food Services Operations; Food Purchases	\$479,158	\$671,463	\$696,731	\$691,056	44%	3%	-1%
	31900 Other Food Services	\$35,729	\$45,075	\$79,274	\$48,855	37%	8%	-38%
Overhead and Operational Total		\$5,163,351	\$7,754,171	\$9,339,720	\$10,137,152	96%	31%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,355	\$965	\$2,168	\$836	-38%	-13%	-61%
	33200 Community Recreation	\$36,118	\$73,769	\$80,434	\$95,748	165%	30%	19%
	33400 Athletic Coaches	\$95,196	\$121,638	\$95,062	\$100,818	6%	-17%	6%
	33600 Nonpublic School Pupil Services	\$0	\$200	\$3,356	\$570		185%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,042	\$923	\$0	\$19,278	48%	> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$14,745	\$393,214	\$461,908		> 500%	17%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$74			
	45100 Building Acquisition, Construction and Improvements	\$163,417	\$897,071	\$829,115	\$364,127	123%	-59%	-56%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$100,000	\$47,317	\$40,000		-60%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$38,500	\$180,761	\$199,286	\$182,510	374%	1%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,147	\$12,000	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$174,307	\$103,208	\$58,816	\$167,085	-4%	62%	184%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$45,121	\$4,838	\$143,732	\$29,349	-35%	> 500%	-80%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$571,557			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$1,151,408	\$576,409			-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$259,962	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,774,648	\$5,821,000	\$5,634,090	\$4,477,690	152%	-23%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,589,310			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$14,864	\$167,016	\$49,622	\$73,474	394%	-56%	48%
	54200 Common School Fund; Principal	\$607,560	\$594,859	\$518,558	\$442,805	-27%	-26%	-15%
Nonoperational Total		\$2,964,127	\$8,342,100	\$9,218,177	\$9,193,549	210%	10%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$186,612	\$299,896	\$167,599	\$0			
	26492 2007 Account Code - Social Security	\$1,139,109	\$1,567,372	\$763,167	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$38,430	\$113,074	\$98,605	\$0			
	26494 2007 Account Code - Group Insurance	\$1,384,971	\$2,933,431	\$1,667,706	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,463	\$13,569	\$11,172	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

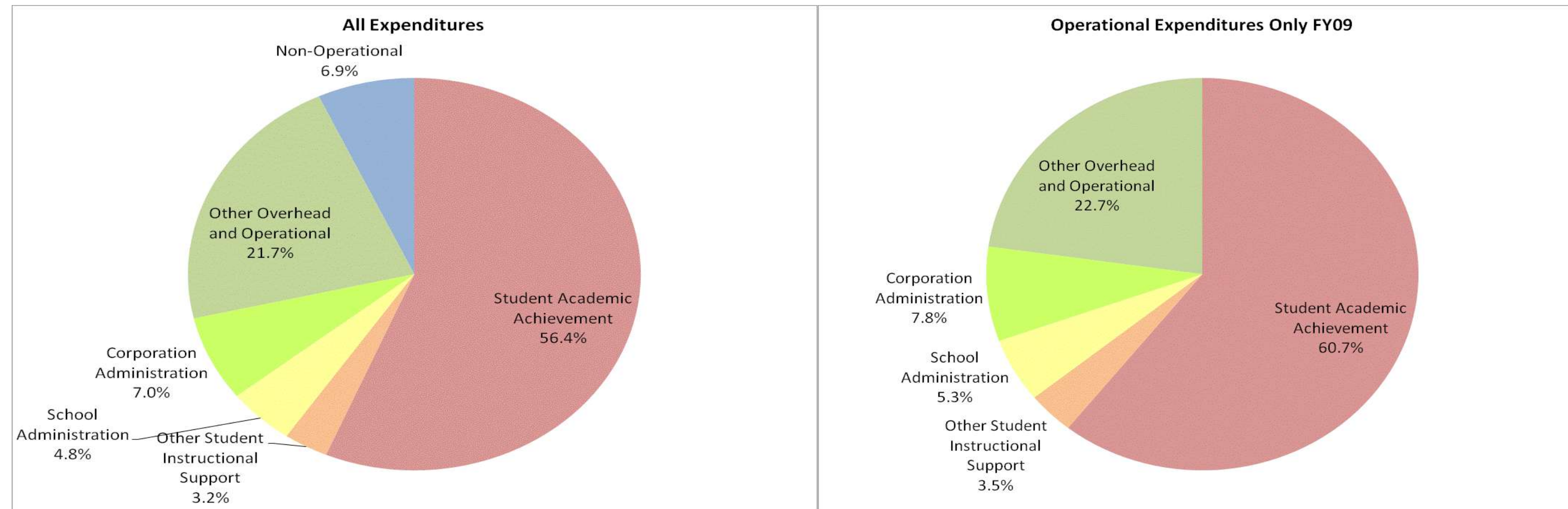
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,933	\$754,312	\$368,424	\$0			
Prorated By Fund Total		\$2,756,519	\$5,681,654	\$3,076,673	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Switzerland County School Corp (7775)

Switzerland County School Corp (7775)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,423,569	58.8%	\$8,458,959	57.5%	\$7,769,472	55.6%	\$8,017,417	56.4%
Student Instructional Support	\$576,811	5.3%	\$1,227,148	8.3%	\$1,277,098	9.1%	\$1,131,996	8.0%
Overhead and Operational	\$2,769,642	25.4%	\$3,908,837	26.6%	\$4,080,133	29.2%	\$4,083,097	28.7%
Nonoperational	\$1,150,451	10.5%	\$1,126,788	7.7%	\$839,957	6.0%	\$985,782	6.9%
Grand Total	\$10,920,473		\$14,721,732		\$13,966,659	-3%	\$14,218,292	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	65.8%	64.8%	64.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Switzerland County School Corp (7775)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,731,617	\$2,027,091	\$2,607,436	\$2,998,599	73%	48%	15%
	11200 Regular Programs; Middle/Junior High	\$884,043	\$994,930	\$1,003,421	\$1,176,297	33%	18%	17%
	11300 Regular Programs; High School	\$893,771	\$1,341,151	\$1,370,159	\$1,613,575	81%	20%	18%
	11410 Vocational Education; Agriculture A	\$76,542	\$116,132	\$119,356	\$128,715	68%	11%	8%
	11450 Vocational Education; Consumer and Homemaking	\$92,646	\$59,379	\$30,416	\$39,733	-57%	-33%	31%
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$4,442			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$14,180	-\$17,041	\$500		-96%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$40,689	\$3,862	\$0	\$21,189	-48%	449%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$15,244	\$8,936			-41%
	12110 Gifted And Talented; Gifted and Talented	\$15,079	\$11,164	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$25,928	\$11,567			-55%
	12210 Mental Disabilities; Mild Mental Disabilities	\$151,495	\$226,857	\$308,938	\$331,827	119%	46%	7%
	12350 Physical Impairment; Homebound	\$2,246	\$0	\$5,849	\$6,158	174%		5%
	12510 Culturally Different; Communication Disorders	\$0	\$53,731	\$68,048	\$88,252		64%	30%
	12520 Culturally Different; Compensatory	\$23,788	\$273,151	\$65,952	\$28,871	21%	-89%	-56%
	12610 Learning Disability	\$85,394	\$54,834	\$67,579	\$134,310	57%	145%	99%
	12710 Equal Opportunity At Risk	\$107,964	\$61,359	\$11,190	\$630	-99%	-99%	-94%
	12900 Other Special Programs	\$1,565	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$19,301	\$28,280	\$5,000	\$5,689	-71%	-80%	14%
	14200 Summer School Programs; Middle/Junior High School	\$4,472	\$0	\$0	\$728	-84%		
	14300 Summer School Programs; High School	\$13,997	\$0	\$0	\$5,482	-61%		
	15100 Enrichment Programs; Non-Credit	\$0	\$963	\$0	\$0		-100%	
	16100 Remediation Testing	\$76,123	\$91,646	\$43,263	\$31,664	-58%	-65%	-27%
	16200 Preventive Remediation	\$0	\$142	\$95	\$0		-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,861	\$0	\$2,386		28%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$113,015	\$173,875	\$123,348	\$127,903	13%	-26%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$411,490	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$464,839	\$461,902	\$473,821		2%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$325,125	\$414	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$27,192	\$135	\$137	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,429	\$7,996	\$12,346	\$27,622	409%	245%	124%
	22130 Improvement of Instruction; Instructional Staff Training	\$52,217	\$16,186	\$22,628	\$3,677	-93%	-77%	-84%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,050	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$51,128	\$62,427	\$71,980	\$77,056	51%	23%	7%
	22220 Library/Media Services; School Library	\$78,380	\$82,685	\$88,293	\$107,296	37%	30%	22%
	22230 Library/Media Services; Audiovisual	\$3,690	\$968	\$238	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$419	\$40			-90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$309,732	\$16,829	\$11,138	\$184,939	-40%	> 500%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$13,112	\$749	\$1,958	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$237	\$49,922	\$75,730		> 500%	52%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$37,573			
	22360 Instruction, Related Technology; Network Support	\$0	\$124,025	\$55,084	\$48,530		-61%	-12%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$704	\$667			-5%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$15,515	\$6,161			-60%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$161	\$20,394			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$106,622	\$170,064	\$128,989	\$184,067	73%	8%	43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,647	\$76	\$1,783	\$2,394	45%	> 500%	34%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,028	\$332,924	\$148,544	\$0			
Student Academic Achievement Total		\$5,598,464	\$7,139,852	\$6,926,338	\$8,017,417	43%	12%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$15,991	\$23,074	\$31,040	\$36,431	128%	58%	17%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$22,181	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$67,366	\$197,502	\$234,186	\$297,380	341%	51%	27%
	21220 Guidance Services; Counseling Services	\$14,868	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$23,425	\$96,727	\$116,069	\$116,126	396%	20%	0%
	21390 Health Services; Other Health Services	\$0	\$8,796	-\$6,052	\$0		-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$37,271	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$328,219	\$631,531	\$720,042	\$682,058	108%	8%	-5%
	24900 Other Support Services, School Administration	\$0	\$6,889	\$0	\$0		-100%	
Student Instructional Support Total		\$487,140	\$986,699	\$1,095,285	\$1,131,996	132%	15%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,885	\$33,073	\$92,849	\$168,938	465%	411%	82%
	23150 Board of Education; Legal Services	\$7,141	\$18,545	\$71,863	\$51,853	> 500%	180%	-28%
	23160 Board of Education; Promotion Expenses	\$2,425	\$1,787	\$1,745	\$1,131	-53%	-37%	-35%
	23190 Board of Education; Other Governing Body Services	\$7,065	\$7,422	\$21,205	\$23,981	239%	223%	13%
	23210 Executive Administration; Office of The Superintendent	\$152,256	\$229,298	\$233,271	\$358,955	136%	57%	54%
	23220 Executive Administration; Community Relations	\$0	\$9,190	\$0	\$1,166		-87%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Switzerland County School Corp (7775)

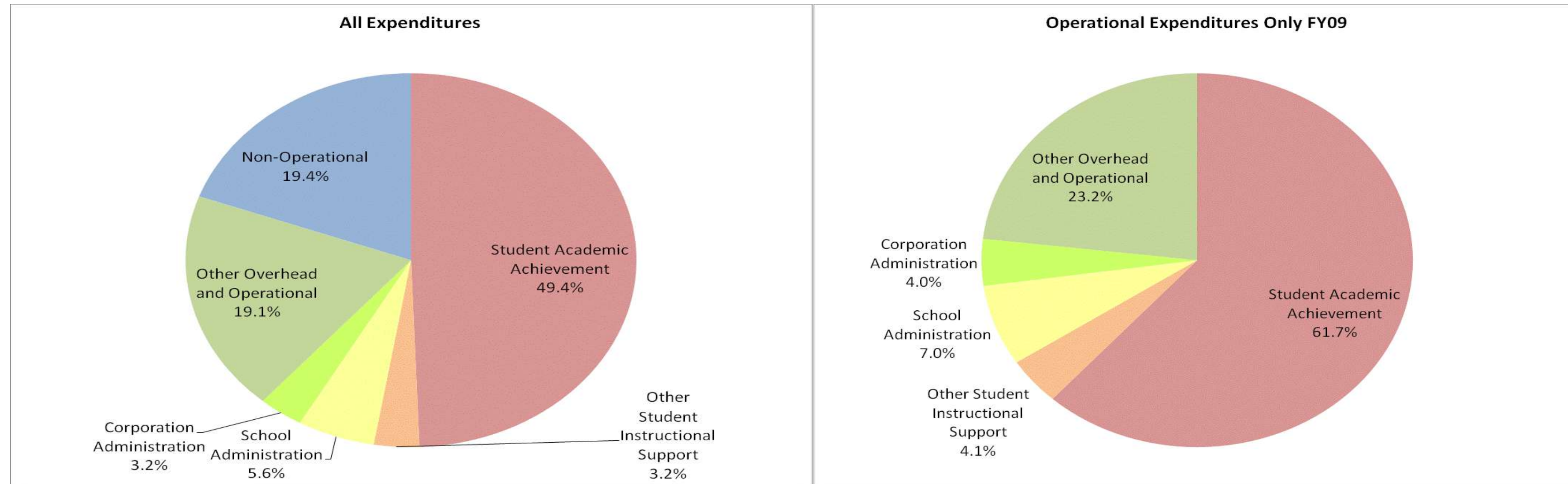
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$12,337	\$17,816	\$4,350	\$3,800	-69%	-79%	-13%
	23290 Executive Administration; Other Executive Administration Services	\$4,970	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$42,609	\$88,148	\$109,916	\$119,636	181%	36%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$302	\$74	\$172		-43%	131%
	25193 Other Fiscal Services; Printed Forms	\$3,483	\$2,791	\$2,798	\$2,918	-16%	5%	4%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$514	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$5,000	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$24,067	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$297	\$102	\$111,518	\$266,578	> 500%	> 500%	139%
	25990 Other Support Services, Central	\$0	\$112,637	\$63,398	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$441,321	\$471,145	\$528,472	\$646,794	47%	37%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$404,825	\$389,040	\$466,270	\$424,992	5%	9%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,987	\$32,718	\$11,500	\$156	-99%	-100%	-99%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$43,358	\$57,961	\$39,481	\$37,255	-14%	-36%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$178	\$699	\$800	\$0			
	26499 2007 Account Code - Other	\$40,000	\$182,589	\$104,485	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$29	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,693	\$135,146	\$48,330	\$52,354	-31%	-61%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,962	\$264	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$25,053	\$45,661	\$69,917	\$98,113	292%	115%	40%
	27100 Student Transportation; Vehicle Operation	\$191,928	\$216,722	\$255,557	\$389,158	103%	80%	52%
	27200 Student Transportation; Monitoring Services	\$11,953	\$13,599	\$21,507	\$25,999	118%	91%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$119,203	\$120,686	\$118,893	\$111,519	-6%	-8%	-6%
	27400 Student Transportation; Purchase of School Buses	\$45,000	\$163,380	\$350,341	\$160,178	256%	-2%	-54%
	27500 Student Transportation; Insurance on Buses	\$24,281	\$24,126	\$24,583	\$13,364	-45%	-45%	-46%
	27700 Student Transportation; Contracted Transportation Services	\$377,885	\$491,404	\$487,605	\$515,717	36%	5%	6%
	27900 Student Transportation; Other Student Transportation Services	\$31,721	\$33,197	\$12,764	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$461	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$15,880	\$13,991	\$20,108	\$53,876	239%	285%	168%
	31200 Food Services Operations; Food Preparation and Dispensing	\$198,669	\$242,359	\$265,796	\$306,436	54%	26%	15%
	31400 Food Services Operations; Food Purchases	\$188,076	\$249,892	\$243,937	\$244,441	30%	-2%	0%
	31900 Other Food Services	\$1,964	\$1,686	\$2,676	\$3,616	84%	114%	35%
Overhead and Operational Total		\$2,532,404	\$3,437,417	\$3,786,040	\$4,083,097	61%	19%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$376	\$0	\$0	\$2,167	476%		
	33300 Civic Services	\$613	\$0	\$1,462	\$2,816	359%		93%
	33400 Athletic Coaches	\$31,129	\$40,921	\$31,676	\$39,650	27%	-3%	25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$441	\$0	\$0	\$2,747	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	\$2,448	\$567	\$330	\$720	-71%	27%	118%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$13,469	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$75,624	\$289,362	\$99,081	\$180,886	139%	-37%	83%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	-\$27,342	\$0	\$0			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,224	\$0	\$3,243		165%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,015	\$0	\$0	\$112,976	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$27,934	\$215,594	\$183,341	\$90,303	223%	-58%	-51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,234	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,774	\$6,672			-38%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$3,402	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$101,000	\$101,000	\$50,500	\$101,000	0%	0%	100%
	54100 Veterans' Memorial Fund; Principal	\$18,872	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$874,697	\$479,079	\$336,642	\$206,102	-76%	-57%	-39%
	54250 Common School Fund; Interest	\$0	\$0	\$122,187	\$236,501			94%
	60700 Nonprogramed Charges; Scholarships	\$4,200	\$0	\$1,008	\$0	-100%		-100%
Nonoperational Total		\$1,144,582	\$1,117,276	\$837,000	\$985,782	-14%	-12%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,105	\$99,912	\$53,963	\$0			
	26492 2007 Account Code - Social Security	\$425,461	\$546,090	\$245,936	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,261	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$614,506	\$1,324,067	\$1,014,017	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,550	\$8,418	\$8,079	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$62,000	\$0	\$0			
Prorated By Fund Total		\$1,157,883	\$2,040,487	\$1,321,996	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,182,987	32.5%	\$8,055,249	53.2%	\$7,271,874	49.8%	\$7,270,018	49.4%
Student Instructional Support	\$917,319	4.8%	\$1,205,786	8.0%	\$1,316,155	9.0%	\$1,295,221	8.8%
Overhead and Operational	\$2,563,388	13.5%	\$3,049,606	20.1%	\$3,058,147	21.0%	\$3,287,772	22.3%
Nonoperational	\$9,355,674	49.2%	\$2,835,884	18.7%	\$2,944,555	20.2%	\$2,861,920	19.4%
Grand Total	\$19,019,369		\$15,146,525		\$14,590,732	-3%	\$14,714,931	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	37.3%	61.1%	58.9%	58.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,689	\$34,618	\$39,319		-10%	14%
	11100 Regular Programs; Elementary	\$2,180,703	\$1,901,192	\$2,020,529	\$2,205,470	1%	16%	9%
	11200 Regular Programs; Middle/Junior High	\$613,789	\$1,262,954	\$1,306,208	\$1,352,497	120%	7%	4%
	11300 Regular Programs; High School	\$1,485,737	\$1,697,883	\$1,670,468	\$1,913,472	29%	13%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$359			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$40,000	\$70,200	\$36,045		-10%	-49%
	11590 Other Vocational Education Programs	\$0	\$0	\$10,830	\$4,999			-54%
	11910 Other Regular Programs; Competency Testing	-\$4,437	\$0	\$0	\$0			
	12110 Gifted And Talented; Gifted and Talented	\$12,438	\$13,138	\$10,119	\$59,140	375%	350%	484%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,388	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$117,540	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$14,484	\$2,000	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$143,066	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$43,521	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$2,073	\$24,712	\$56,991	\$40,526	> 500%	64%	-29%
	12900 Other Special Programs	\$0	\$670,190	\$776,388	\$977,842		46%	26%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$13,352			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,883	\$10,825			122%
	14300 Summer School Programs; High School	\$34,020	\$24,460	\$46,281	\$18,418	-46%	-25%	-60%
	16100 Remediation Testing	\$0	\$37,959	\$29,341	\$10,920		-71%	-63%
	16200 Preventive Remediation	\$0	\$0	\$4,009	\$20,990			424%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,774	\$94,006	\$18,590	\$59,181	139%	-37%	218%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$115,633	\$20,096	\$23,329	\$19,470	-83%	-3%	-17%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$6,487	\$9,194			42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,977	\$4,135	\$9,014	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,761	\$4,716	\$600		-78%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,732	\$1,519	\$344	\$7,006	4%	361%	> 500%
	22210 Library/Media Services; Service Area Direction	\$44,122	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$34,377	\$133,750	\$122,683	\$131,125	281%	-2%	7%
	22230 Library/Media Services; Audiovisual	\$19,204	\$3,782	\$2,760	\$2,544	-87%	-33%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,652	\$2,373	\$2,185	\$1,760	7%	-26%	-19%
	22290 Library/Media Services; Other Educational Media Services	\$4,391	\$2,859	\$1,744	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$128,580	\$105,241	\$115,596		-10%	10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$365	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$77,708	\$176,464	\$108,686	\$155,354	100%	-12%	43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,339	\$36	\$0	\$0	-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$16,679	\$35,079	\$74,590	\$64,013	284%	82%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$202,392	\$366,711	\$162,020	\$0			
Student Academic Achievement Total		\$5,307,668	\$6,690,329	\$6,683,255	\$7,270,018	37%	9%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$8,207	\$0	\$0	\$390	-95%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$8,183	\$21,445	\$26,066	\$29,001	254%	35%	11%
	21220 Guidance Services; Counseling Services	\$91,180	\$165,237	\$213,703	\$228,418	151%	38%	7%
	21250 Guidance Services; Records Maintenance	\$9,557	\$51,699	\$56,701	\$62,456	> 500%	21%	10%
	21290 Guidance Services; Other Guidance Services	\$401	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$31,752	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$24,463	\$61,338	\$78,360	\$89,056	264%	45%	14%
	21390 Health Services; Other Health Services	\$20	\$0	\$5,523	\$4,525	> 500%		-18%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$56,651	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$57,044	\$45,239	\$60,580		6%	34%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$120	\$0	\$58		-52%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,703	\$3,160	\$3,043		13%	-4%
	24100 Office of The Principal	\$543,104	\$627,905	\$778,622	\$817,693	51%	30%	5%
	24900 Other Support Services, School Administration	\$0	\$493	\$255	\$0		-100%	-100%
Student Instructional Support Total		\$773,518	\$987,984	\$1,207,628	\$1,295,221	67%	31%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$17,240	\$15,666	\$14,614		-15%	-7%
	23120 Board of Education; Service Area Assistants	\$41,396	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$3,185	\$17,139	\$4,270	\$4,128	30%	-76%	-3%
	23160 Board of Education; Promotion Expenses	\$0	\$11,435	\$9,263	\$3,279		-71%	-65%
	23190 Board of Education; Other Governing Body Services	\$4,771	\$19,295	\$12,115	\$16,966	256%	-12%	40%
	23210 Executive Administration; Office of The Superintendent	\$136,196	\$274,743	\$305,809	\$427,796	214%	56%	40%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$669			
	23230 Executive Administration; Staff Relations and Negotiations	\$6,545	\$779	\$1,257	\$857	-87%	10%	-32%
	23290 Executive Administration; Other Executive Administration Services	\$4,487	\$2,787	\$3,810	\$277	-94%	-90%	-93%
	25110 Fiscal Services; Office of The Business Manager	\$14,450	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$436	\$1,845	\$1,647	\$1,475	238%	-20%	-10%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Taylor Community School Corp (3460)**

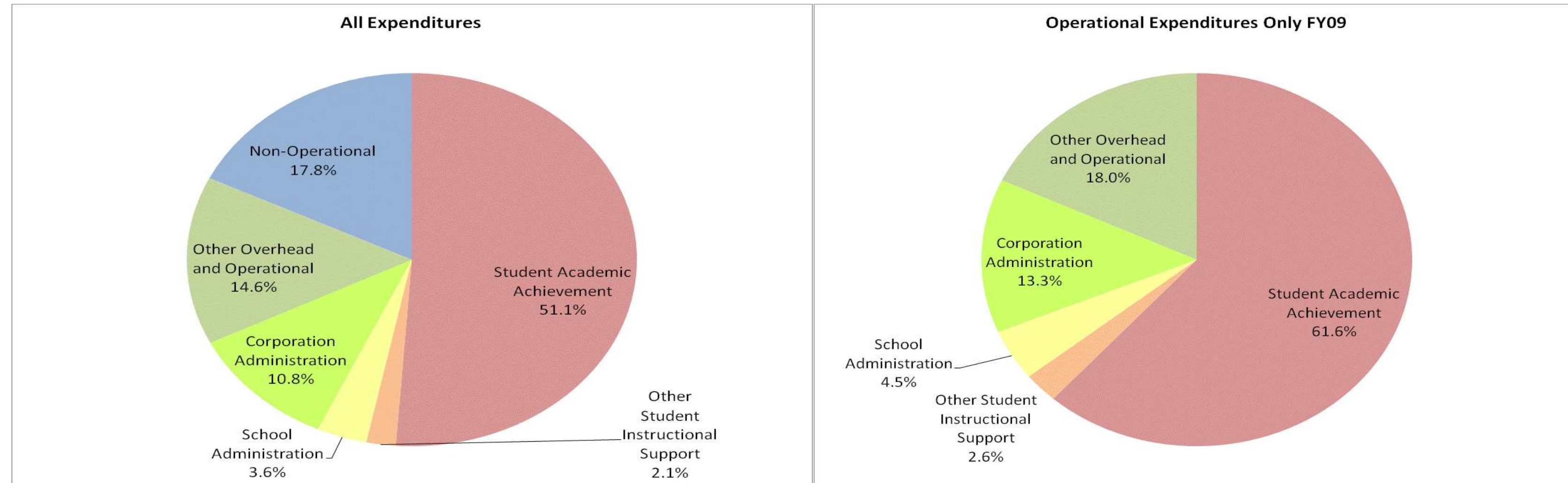
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$0	\$4,271	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$79	\$1,614	\$3,515	\$2,356	> 500%	46%	-33%
	25192 Other Fiscal Services; Petty Cash	\$240	\$0	\$600	\$600	150%		0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$823	\$1,348	\$1,730		110%	28%
	25199 Other Fiscal Services; Other	\$0	\$0	\$775	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$1,097	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$363	\$160	\$78	\$441	22%	176%	465%
	25990 Other Support Services, Central	\$503	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,310,375	\$980,921	\$1,024,171	\$1,153,742	-12%	18%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,514	\$38,541	\$38,396	\$47,793	133%	24%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$125,034	\$184,982	\$183,668	\$197,296	58%	7%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,300	\$1,203	\$862	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,400	\$23,663	\$26,854	\$22,401	> 500%	-5%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,083	\$108,471	\$73,810	\$62,170	182%	-43%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$350	\$1,100	\$450	\$450	29%	-59%	0%
	27010 Student Transportation; Service Area Direction	-\$4,780	\$0	\$0	\$0			
	27100 Student Transportation; Vehicle Operation	\$59,058	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$0	\$1,512	\$1,862	\$2,195		45%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,975	\$67,943	\$91,605	\$73,878	68%	9%	-19%
	27400 Student Transportation; Purchase of School Buses	\$0	\$118,670	\$48,149	\$83,476		-30%	73%
	27500 Student Transportation; Insurance on Buses	\$4,857	\$4,611	\$7,712	\$4,290	-12%	-7%	-44%
	27700 Student Transportation; Contracted Transportation Services	\$247,653	\$282,221	\$305,867	\$312,414	26%	11%	2%
	27900 Student Transportation; Other Student Transportation Services	\$50,468	\$185,368	\$211,973	\$242,792	381%	31%	15%
	27910 Student Transportation; Bus Driver Training	\$10,524	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$36,185	\$65,521	\$90,450	\$101,745	181%	55%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$267,523	\$372,997	\$452,042	\$477,791	79%	28%	6%
	31900 Other Food Services	\$9,324	\$26,949	\$28,603	\$30,152	223%	12%	5%
Overhead and Operational Total		\$2,420,590	\$2,816,803	\$2,946,625	\$3,287,772	36%	17%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$30	\$1,201	\$0		-100%	-100%
	33300 Civic Services	\$1,062	\$4,009	\$657	\$1,088	2%	-73%	65%
	33400 Athletic Coaches	\$127,792	\$157,994	\$107,430	\$99,026	-23%	-37%	-8%
	33990 Other Community Services; Other	\$118	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$500	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$4,986	\$0	\$7,675	\$2,490	-50%		-68%
	45100 Building Acquisition, Construction and Improvements	\$7,566,694	\$239,223	\$250,288	\$148,419	-98%	-38%	-41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$59,183	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,563	\$50,878	\$39,492		92%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$350,822	\$154,924	\$136,634	\$140,171	-60%	-10%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,454	\$17,386	\$19,693	\$16,536	7%	-5%	-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,003	\$135,405	\$258,997	\$300,890	35%	122%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,599	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$250,000	\$235,000	\$250,000	\$260,000	4%	11%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,337	\$10,056	\$25,976		151%	158%
	52100 Debt Services; Interest on Debt; Bonds	\$497,195	\$152,415	\$136,229	\$126,284	-75%	-17%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,733	\$40,905	\$57,380	\$49,350	-41%	21%	-14%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	-\$1,685	\$0	\$0			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,633,500	\$1,642,500	\$1,647,500		1%	0%
	54200 Common School Fund; Principal	\$118,356	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$850	\$6,020	\$4,700		453%	-22%
Nonoperational Total		\$9,331,497	\$2,800,855	\$2,935,638	\$2,861,920	-69%	2%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$133,753	\$155,728	\$69,408	\$0			
	26492 2007 Account Code - Social Security	\$478,279	\$594,263	\$265,154	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,400	\$28,494	\$24,482	\$0			
	26494 2007 Account Code - Group Insurance	\$490,504	\$769,795	\$350,675	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,509	\$5,127	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$71,160	\$291,768	\$102,740	\$0			
Prorated By Fund Total		\$1,186,095	\$1,850,555	\$817,585	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tell City-Troy Twp School Corp (6350)**

Tell City-Troy Twp School Corp (6350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,333,299	63.1%	\$11,848,640	66.6%	\$8,665,387	54.5%	\$8,071,174	51.1%
Student Instructional Support	\$951,030	8.2%	\$954,119	5.4%	\$880,407	5.5%	\$901,761	5.7%
Overhead and Operational	\$2,029,200	17.5%	\$2,565,437	14.4%	\$3,725,005	23.4%	\$4,001,265	25.4%
Nonoperational	\$1,303,029	11.2%	\$2,435,530	13.7%	\$2,624,106	16.5%	\$2,809,023	17.8%
Grand Total	\$11,616,558		\$17,803,726		\$15,894,906	-11%	\$15,783,223	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	71.3%	71.9%	60.1%	56.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tell City-Troy Twp School Corp (6350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$18,303	\$44,707			144%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$78,986	\$217,261			175%
	11100 Regular Programs; Elementary	\$2,398,386	\$2,283,167	\$2,529,862	\$2,767,472	15%	21%	9%
	11200 Regular Programs; Middle/Junior High	\$1,152,628	\$1,043,325	\$1,350,563	\$1,593,084	38%	53%	18%
	11300 Regular Programs; High School	\$1,558,092	\$1,449,991	\$2,121,794	\$2,282,592	46%	57%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$9,016	\$55,128			> 500%
	11430 Vocational Education; Distributive Education	\$49,233	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$35,834	\$42,857	\$44,457	\$47,354	32%	10%	7%
	11450 Vocational Education; Consumer and Homemaking	\$77,921	\$118,463	\$124,149	\$100,121	28%	-15%	-19%
	11470 Vocational Education; Business Education	\$51,502	\$59,671	\$61,522	\$32,846	-36%	-45%	-47%
	11480 Vocational Education; Industrial Education A	\$102,984	\$125,630	\$109,265	\$120,144	17%	-4%	10%
	11510 Vocational Education; Cooperative Education	\$6,986	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$101,894	\$32,505	\$75,923	\$50,841	-50%	56%	-33%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$185	\$193	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$10,479	\$994	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$20,305	\$44,976	\$4,500	\$6,590	-68%	-85%	46%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$18,215			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$161,271			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$54,328			
	12350 Physical Impairment; Homebound	\$900	\$442	\$0	\$0	-100%	-100%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$38,802			
	12520 Culturally Different; Compensatory	\$0	\$4,751	\$37,497	\$24,546		417%	-35%
	12710 Equal Opportunity At Risk	\$46,784	\$62,129	\$63,209	\$67,278	44%	8%	6%
	12900 Other Special Programs	\$21,587	\$21,644	\$19,031	\$4,774	-78%	-78%	-75%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,281	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10,149	\$4,612	\$0	\$17,008	68%	269%	
	14100 Summer School Programs; Elementary	\$855	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$37,661	\$60,416	\$112,507	\$82,449	119%	36%	-27%
	16200 Preventive Remediation	\$32,029	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,950	\$17,910	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$25,361	\$526,918	\$379,251	\$40,552	60%	-92%	-89%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$2,917	\$694			-76%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,186	\$0	\$0	\$23,876	470%		
	22130 Improvement of Instruction; Instructional Staff Training	\$14,000	\$27,446	\$5,445	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,800	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$177,632	\$8,849	\$15,915	\$45,483	-74%	414%	186%
	22230 Library/Media Services; Audiovisual	\$1,669	\$0	\$0	\$93	-94%		
	22240 Library/Media Services; Educational Television	\$0	\$995	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,884	\$4,157	\$1,388	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$34,743	\$36,782	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,035			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,022	\$226,051	\$113,843	\$160,953	24%	-29%	41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,509	\$45,078	\$12,166	\$9,564	112%	-79%	-21%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$2,113			
	26497 2007 Account Code - Teachers Retirement Fund	\$245,063	\$262,393	\$144,353	\$0			
Student Academic Achievement Total		\$6,355,828	\$6,521,822	\$7,437,048	\$8,071,174	27%	24%	9%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,056	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$128,150	\$185,197	\$191,870	\$203,647	59%	10%	6%
	21240 Guidance Services; Information Services	\$0	\$0	\$2,831	\$1,014			-64%
	21290 Guidance Services; Other Guidance Services	\$682	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$52,439	\$59,078	\$57,597	\$61,036	16%	3%	6%
	21390 Health Services; Other Health Services	\$3,147	\$71	\$132	\$1,335	-58%	> 500%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$49,133	\$0	\$32,623	\$66,669	36%		104%
	24100 Office of The Principal	\$573,914	\$329,999	\$360,090	\$551,718	-4%	67%	53%
	24900 Other Support Services, School Administration	\$0	\$133,111	\$71,968	\$16,342		-88%	-77%
Student Instructional Support Total		\$808,521	\$707,456	\$717,110	\$901,761	12%	27%	26%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$39,715	\$62,595	\$56,365	\$69,121	74%	10%	23%
	23150 Board of Education; Legal Services	\$13,675	\$14,368	\$4,073	\$3,221	-76%	-78%	-21%
	23190 Board of Education; Other Governing Body Services	\$3,821	\$1,409	\$1,725	\$814	-79%	-42%	-53%
	23210 Executive Administration; Office of The Superintendent	\$100,959	\$181,496	\$483,519	\$443,794	340%	145%	-8%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,225	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$42,009	\$13,135	\$20,286	\$10,445	-75%	-20%	-49%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$46,387	\$24,513	\$53,200		15%	117%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$34,680	\$36,978	\$23,732		-32%	-36%
	25300 Printing, Publishing, and Duplicating Services	\$213	\$0	\$1,269	\$2,475	> 500%		95%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tell City-Troy Twp School Corp (6350)

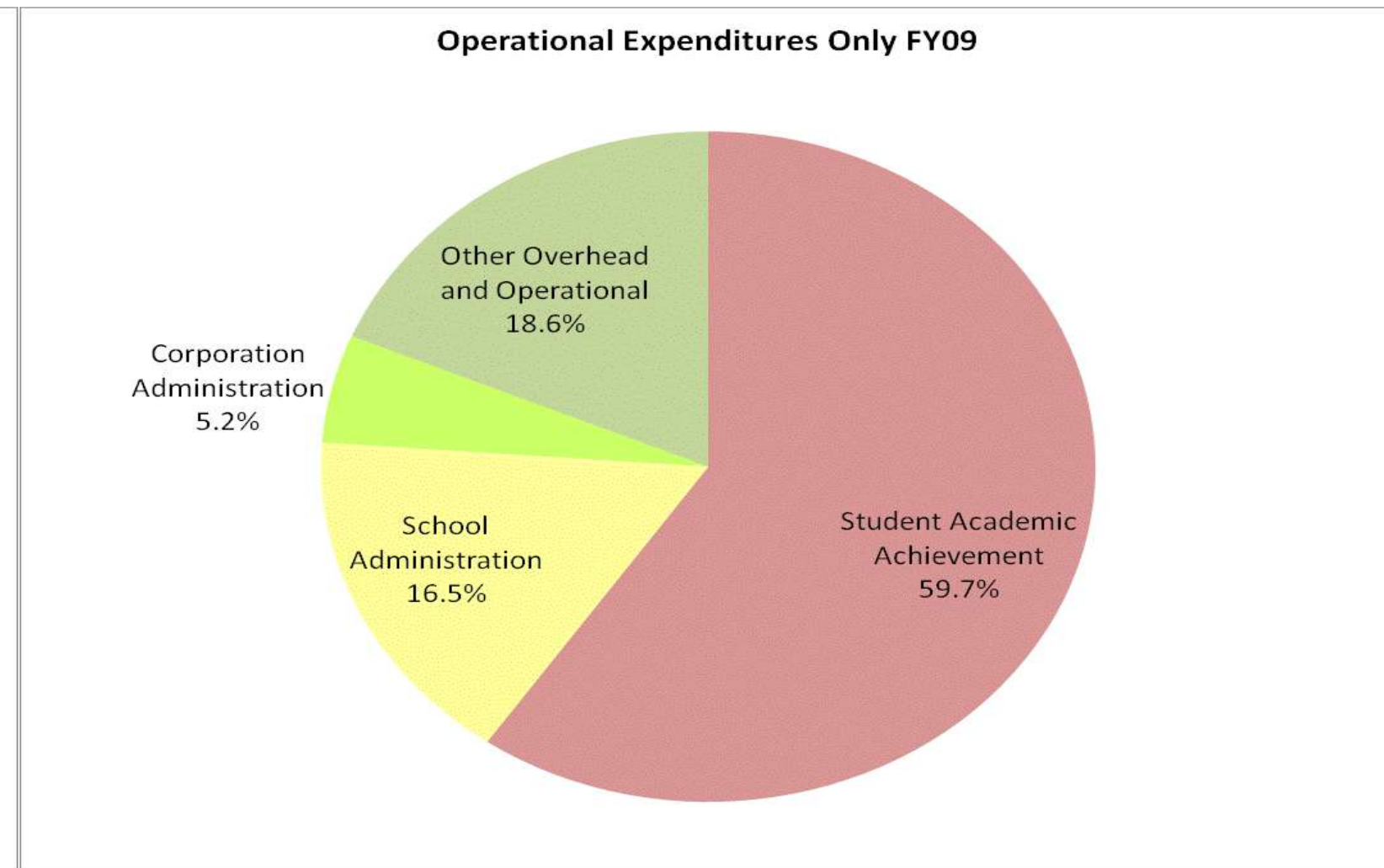
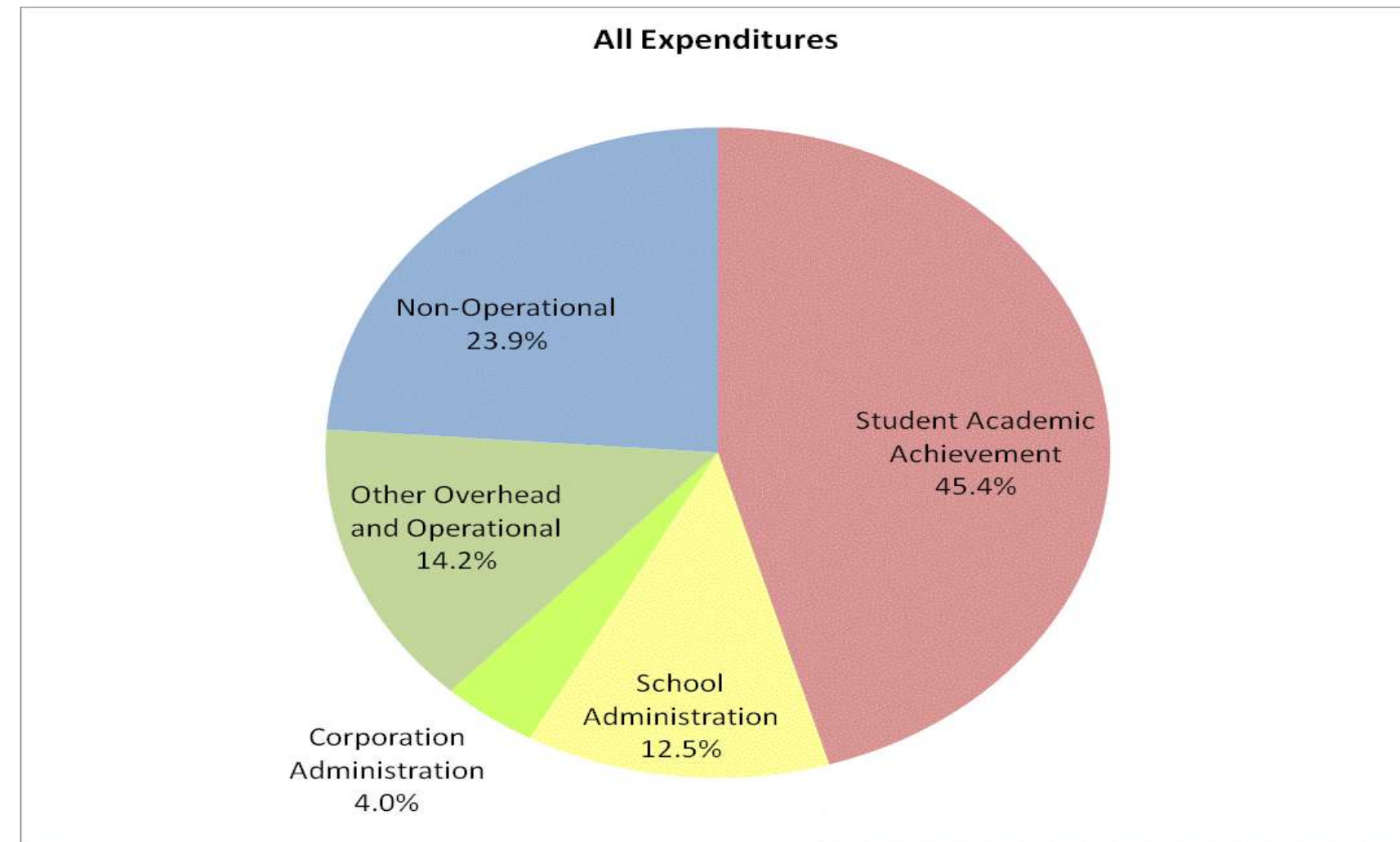
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$194,548	\$396,894			104%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$520,823	\$699,311			34%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,065	\$43,299	\$21,751	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$725,624	\$805,047	\$682,418	\$810,348	12%	1%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$866	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$132,487	\$147,569	\$145,682	\$194,939	47%	32%	34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$630	\$1,530	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,020	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,250	\$5,609	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$6,078	\$79,814	\$92,971	\$102,989	> 500%	29%	11%
	27010 Student Transportation; Service Area Direction	\$74,089	\$6,394	\$43,638	\$101,280	37%	> 500%	132%
	27100 Student Transportation; Vehicle Operation	\$22,618	\$25,526	\$59,939	\$99,636	341%	290%	66%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$21,844	\$46,847	\$53,265	\$57,963	165%	24%	9%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$195,684	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$7,047	\$3,509	\$1,000	\$25	-100%	-99%	-98%
	27700 Student Transportation; Contracted Transportation Services	\$211,476	\$230,588	\$233,737	\$239,479	13%	4%	2%
	27900 Student Transportation; Other Student Transportation Services	\$57,804	\$68,967	\$46,792	\$18,183	-69%	-74%	-61%
	31100 Food Services Operations; Service Area Direction	\$0	\$226,224	\$280,936	\$290,195		28%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$225,004	\$18,828	\$26,961	\$21,639	-90%	15%	-20%
	31400 Food Services Operations; Food Purchases	\$151,549	\$244,502	\$335,193	\$361,585	139%	48%	8%
Overhead and Operational Total		\$1,885,068	\$2,308,323	\$3,564,066	\$4,001,265	112%	73%	12%
Nonoperational								
	33910 High School Band Uniforms	\$178	\$7,000	\$0	\$0	-100%	-100%	
	33930 Latch Key Kid Program	\$10,811	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$11,040	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$65	\$1,197	\$35,648		> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$300	\$6,347	\$10,391	\$14,316	> 500%	126%	38%
	45100 Building Acquisition, Construction and Improvements	\$131,432	\$123,456	\$159,604	\$176,536	34%	43%	11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,301	\$0	\$0	\$36,528	> 500%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$13,873	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$5,624	\$9,417			67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,300	\$8,011	\$108,891	\$52,284	> 500%	> 500%	-52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$184,728	\$378,371	\$244,466	\$53,126	-71%	-86%	-78%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$207,436	\$412,754	\$418,189		102%	1%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$36,686	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$18,106			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$27,275	\$0	\$49,013	\$113,208	315%		131%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$858,695	\$1,643,200	\$1,632,166	\$1,445,244	68%	-12%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$436,422			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$24,959	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$43,029	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,300,159	\$2,435,530	\$2,624,106	\$2,809,023	116%	15%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$73,171	\$24,121	\$3,965	\$0			
	26492 2007 Account Code - Social Security	\$556,026	\$533,921	\$251,662	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,901	\$59,800	\$16,131	\$0			
	26494 2007 Account Code - Group Insurance	\$614,884	\$1,586,996	\$713,940	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$45,417	\$1,139	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$3,580,341	\$565,739	\$0			
Prorated By Fund Total		\$1,266,982	\$5,830,595	\$1,552,575	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
The Indianapolis Project School (9825)**

The Indianapolis Project School (9825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$43,609	32.5%	\$847,873	45.4%
Student Instructional Support	\$0		\$0		\$30,021	22.4%	\$234,000	12.5%
Overhead and Operational Nonoperational	\$0		\$0		\$14,179	10.6%	\$339,385	18.2%
Nonoperational	\$0		\$0		\$46,495	34.6%	\$445,425	23.9%
Grand Total	\$0		\$0		\$134,304	n/a	\$1,866,682	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			54.8%	58.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
The Indianapolis Project School (9825)**

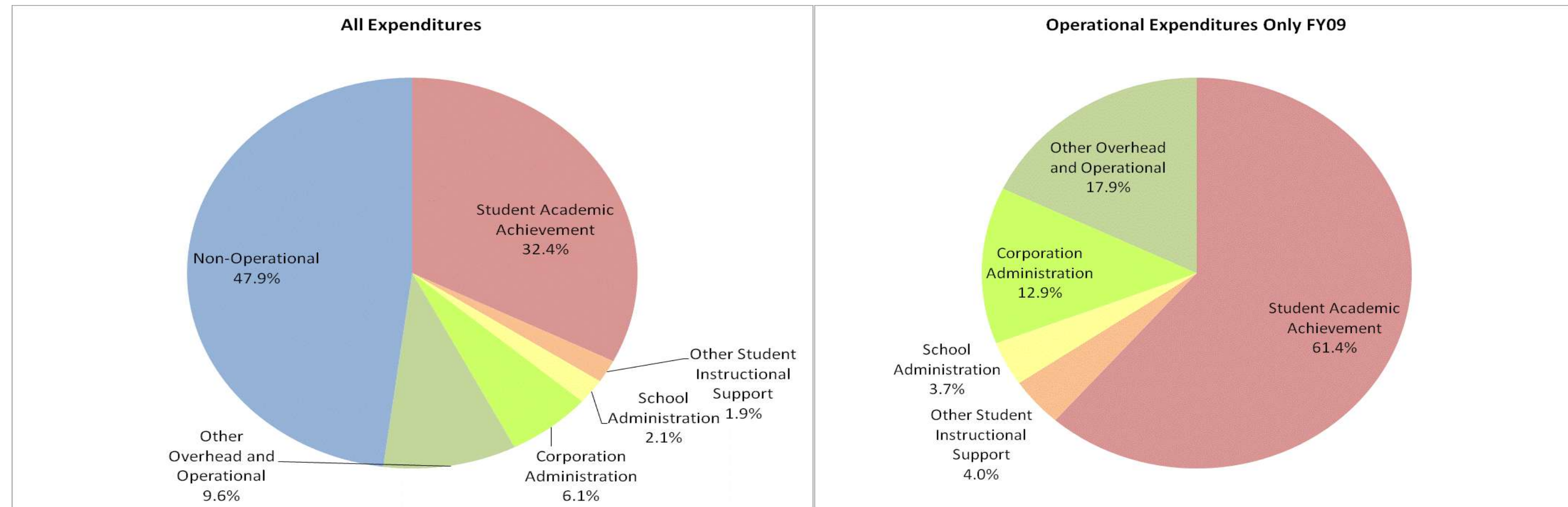
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$31,373	\$760,632			> 500%
	12610 Learning Disability	\$0	\$0	\$0	\$45,952			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$5,250			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,556	\$33,041			186%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$61			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$680	\$2,937			332%
Student Academic Achievement Total		\$0	\$0	\$43,609	\$847,873			> 500%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$30,021	\$234,000			> 500%
Student Instructional Support Total		\$0	\$0	\$30,021	\$234,000			> 500%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$85			
	23150 Board of Education; Legal Services	\$0	\$0	\$1,849	\$22,516			> 500%
	23220 Executive Administration; Community Relations	\$0	\$0	\$7,298	\$7,246			-1%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$326	\$2,920			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$3,323	\$40,957			> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$63			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$300			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$14			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$150	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$106,466			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$805			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$672			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$1,212	\$19,218			> 500%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$1,275			
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$2,160			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$58,113			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$2,131			
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$2,829			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$70,136			
	31900 Other Food Services	\$0	\$0	\$21	\$1,479			> 500%
Overhead and Operational Total		\$0	\$0	\$14,179	\$339,385			> 500%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$60,740			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$216,141			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$46,495	\$168,544			262%
Nonoperational Total		\$0	\$0	\$46,495	\$445,425			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Thea Bowman Leadership Academy (9460)

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$2,524,333	57.1%	\$3,454,554	24.1%	\$6,262,249	32.4%
Student Instructional Support	\$0		\$226,105	5.1%	\$295,104	2.1%	\$764,392	4.0%
Overhead and Operational Nonoperational	\$0		\$1,365,037	30.9%	\$1,353,539	9.5%	\$3,022,122	15.7%
Grand Total	\$0		\$4,417,325		\$14,309,114	337%	\$19,302,874	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		62.3%	26.2%	36.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Thea Bowman Leadership Academy (9460)

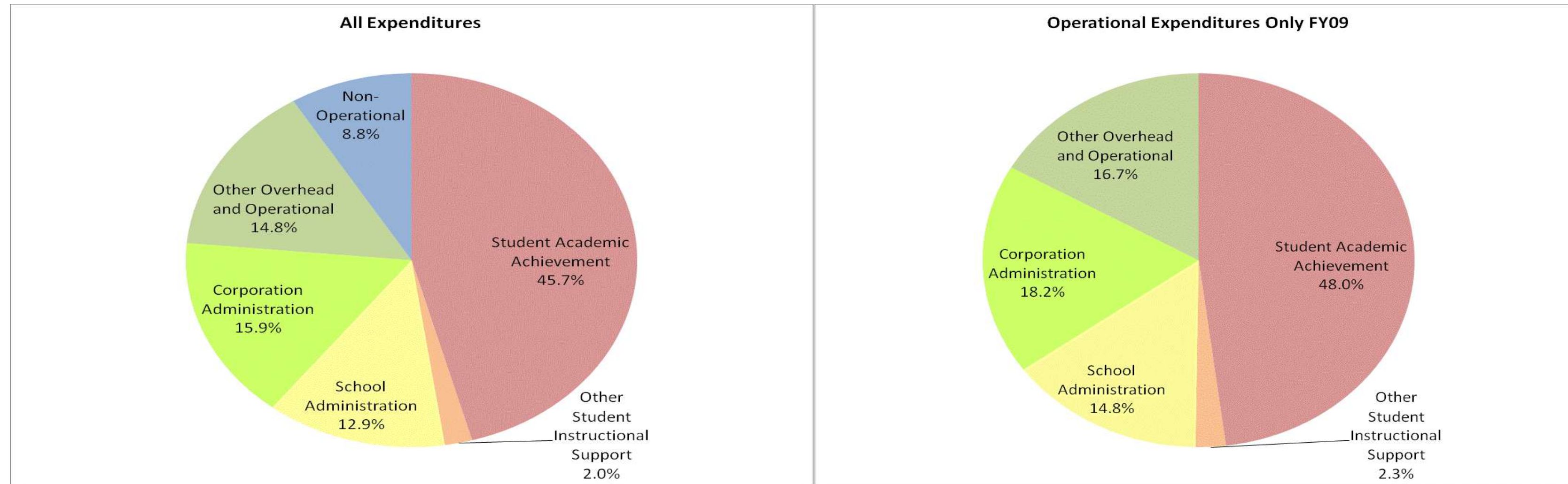
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,945,055	\$2,216,631	\$2,991,370		54%	35%
	11300 Regular Programs; High School	\$0	\$0	\$863,102	\$2,998,460			247%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$818			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,013	\$1,190	\$1,250		-69%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,406	\$51,373	\$32,327		44%	-37%
	22220 Library/Media Services; School Library	\$0	\$59,891	\$89,379	\$213,136		256%	138%
	22360 Instruction, Related Technology; Network Support	\$0	\$24,552	\$9,879	\$24,889		1%	152%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$74,984	\$54,163	\$0			
Student Academic Achievement Total		\$0	\$2,130,902	\$3,285,718	\$6,262,249		194%	91%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$208			
	21220 Guidance Services; Counseling Services	\$0	\$2,100	\$0	\$89,621		> 500%	
	21320 Health Services; Medical Services	\$0	\$307	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$36,152	\$47,351	\$79,769		121%	68%
	21390 Health Services; Other Health Services	\$0	\$0	\$130	\$455			250%
	21420 Psychological Testing	\$0	\$0	\$0	\$29,217			
	21430 Psychological Counseling	\$0	\$0	\$0	\$0			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$12,256			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$1,868	\$123	\$60		-97%	-51%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$152,479			
	24100 Office of The Principal	\$0	\$157,163	\$237,298	\$400,327		155%	69%
Student Instructional Support Total		\$0	\$197,589	\$284,902	\$764,392		287%	168%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$3,156	\$23,843			> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$728,468	\$547,163	\$1,044,240		43%	91%
	23220 Executive Administration; Community Relations	\$0	\$20,434	\$1,213	\$3,130		-85%	158%
	25150 Fiscal Services; Payroll Services	\$0	\$4,465	\$5,522	\$9,411		111%	70%
	25160 Fiscal Services; Financial Accounting	\$0	\$65,963	\$49,901	\$82,651		25%	66%
	25192 Other Fiscal Services; Petty Cash	\$0	\$600	\$325	\$500		-17%	54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$340	\$486	\$619		82%	27%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$754	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$5,619			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$6,384			
	25890 Other Technology Services	\$0	\$0	\$11,580	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$273,411	\$382,899	\$769,286		181%	101%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,511	\$2,824	\$15,143		> 500%	436%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,159	\$4,238	\$589		-92%	-86%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$42,609	\$67,441	\$270,663		> 500%	301%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,475	\$16,049	\$18,638		97%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$77,639	\$111,694	\$468,978		> 500%	320%
	31400 Food Services Operations; Food Purchases	\$0	\$74,159	\$114,208	\$284,306		283%	149%
	31900 Other Food Services	\$0	\$2,624	\$13,570	\$18,120		> 500%	34%
Overhead and Operational Total		\$0	\$1,308,856	\$1,333,023	\$3,022,122		131%	127%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$54,068	\$144,620			167%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,136,639	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,790	\$7,672,970	\$7,389,320		> 500%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$166,818	\$215,471	\$380,784		128%	77%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$116,241	\$45,576	\$376,962		224%	> 500%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$100,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$81,193	\$454,426			460%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$349,400			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$58,599			
Nonoperational Total		\$0	\$301,849	\$9,205,917	\$9,254,111		> 500%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$111,953	\$23,378	\$0			
	26492 2007 Account Code - Social Security	\$0	\$151,761	\$104,919	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$18,951	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$172,769	\$66,506	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,695	\$4,750	\$0			
Prorated By Fund Total		\$0	\$478,129	\$199,554	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Timothy L Johnson Academy (9350)

Timothy L Johnson Academy (9350)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$742,078	43.0%	\$726,188	41.1%	\$886,312	45.7%
Student Instructional Support	\$0		\$234,284	13.6%	\$320,153	18.1%	\$289,079	14.9%
Overhead and Operational	\$0		\$509,662	29.6%	\$501,875	28.4%	\$594,570	30.6%
Nonoperational	\$0		\$237,866	13.8%	\$217,888	12.3%	\$170,360	8.8%
Grand Total	\$0		\$1,723,890		\$1,766,105	13%	\$1,940,321	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		56.6%	59.2%	60.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Timothy L Johnson Academy (9350)**

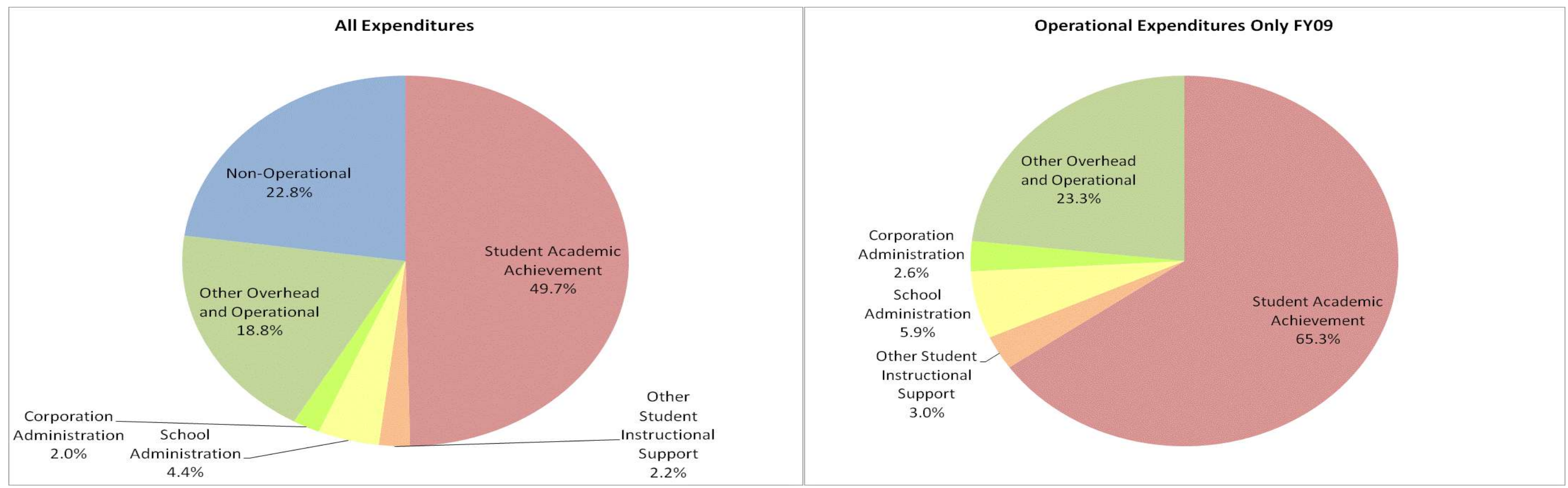
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$80,870	\$56,128	\$50,368		-38%	-10%
	11100 Regular Programs; Elementary	\$0	\$478,412	\$413,043	\$579,221		21%	40%
	11200 Regular Programs; Middle/Junior High	\$0	\$98,828	\$11,958	\$160		-100%	-99%
	12900 Other Special Programs	\$0	\$57,912	\$43,886	\$0		-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$29,337	\$74,242			153%
	14100 Summer School Programs; Elementary	\$0	\$5,772	\$22,264	\$7,699		33%	-65%
	16100 Remediation Testing	\$0	\$0	\$1,800	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,293	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,773	\$80,948	\$136,029		> 500%	68%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,170	\$900	\$150		-95%	-83%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,048	\$4,125	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$390	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$48,941	\$29,057			-41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$12,468	\$9,386			-25%
Student Academic Achievement Total		\$0	\$742,078	\$726,188	\$886,312		19%	22%
Student Instructional Support								
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$8,984			
	21420 Psychological Testing	\$0	\$500	\$3,100	\$5,155		> 500%	66%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$15,325	\$15,527	\$22,936		50%	48%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$1,096			
	24100 Office of The Principal	\$0	\$218,459	\$301,526	\$250,908		15%	-17%
Student Instructional Support Total		\$0	\$234,284	\$320,153	\$289,079		23%	-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$232,939	\$232,273	\$291,462		25%	25%
	23150 Board of Education; Legal Services	\$0	\$11,833	\$2,007	\$16,837		42%	> 500%
	25600 Public Information Services	\$0	\$8,449	\$996	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$76,886	\$96,136	\$86,084		12%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$4,195	\$624			-85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$7,473	\$9,978			34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,140	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,544	\$27,504	\$5,325		-54%	-81%
	27100 Student Transportation; Vehicle Operation	\$0	\$34,328	\$35,132	\$57,103		66%	63%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$8,600	\$15,479	\$8,594		0%	-44%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$14,955			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$34,903	\$17,205	\$9,814		-72%	-43%
	31400 Food Services Operations; Food Purchases	\$0	\$86,041	\$63,475	\$93,794		9%	48%
Overhead and Operational Total		\$0	\$509,662	\$501,875	\$594,570		17%	18%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$720	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$208,340	\$158,070	\$128,955		-38%	-18%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$9,900	\$30,852	\$15,455		56%	-50%
	54200 Common School Fund; Principal	\$0	\$18,907	\$28,967	\$25,949		37%	-10%
Nonoperational Total		\$0	\$237,866	\$217,888	\$170,360		-28%	-22%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$35,954,556	55.1%	\$51,122,495	48.8%	\$55,862,217	55.1%	\$55,273,393	49.7%
Student Instructional Support	\$3,996,776	6.1%	\$6,170,184	5.9%	\$7,080,553	7.0%	\$7,434,050	6.7%
Overhead and Operational	\$11,940,988	18.3%	\$19,053,342	18.2%	\$20,902,570	20.6%	\$23,164,889	20.8%
Nonoperational	\$13,341,864	20.5%	\$28,311,101	27.1%	\$17,617,544	17.4%	\$25,380,074	22.8%
Grand Total	\$65,234,185		\$104,657,122		\$101,462,883	6%	\$111,252,406	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	54.7%	62.0%	56.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe School Corp (7865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$291,399	\$1,226,065	\$1,567,046		438%	28%
	11100 Regular Programs; Elementary	\$10,382,696	\$12,777,201	\$15,189,000	\$15,535,552	50%	22%	2%
	11200 Regular Programs; Middle/Junior High	\$4,776,898	\$7,139,009	\$8,911,813	\$9,126,755	91%	28%	2%
	11300 Regular Programs; High School	\$6,545,178	\$7,966,412	\$10,356,489	\$10,981,747	68%	38%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$68,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$91,500	\$0	\$0		-100%	
	11410 Vocational Education; Agriculture A	\$12,636	\$18,664	\$18,098	\$20,102	59%	8%	11%
	11420 Vocational Education; Agriculture B	\$96,398	\$59,039	\$73,093	\$86,167	-11%	46%	18%
	11430 Vocational Education; Distributive Education	\$11,199	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$218,624	\$288,678	\$316,455	\$263,856	21%	-9%	-17%
	11480 Vocational Education; Industrial Education A	\$64,951	\$136,221	\$173,828	\$186,806	188%	37%	7%
	11510 Vocational Education; Cooperative Education	\$371,724	\$505,382	\$728,057	\$931,640	151%	84%	28%
	11590 Other Vocational Education Programs	\$15,932	\$0	\$12,588	\$4,402	-72%		-65%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$8,440	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$44,229	\$223,382	\$261,798	\$250,603	467%	12%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,765	\$163,455	\$198,483	\$214,454	> 500%	31%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$176,321	\$235,663			34%
	12110 Gifted And Talented; Gifted and Talented	\$275,991	\$285,252	\$31,632	\$63,605	-77%	-78%	101%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$82,687	\$931,444	\$1,022,383		> 500%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$124,186	\$340,592	\$529,945	\$627,026	405%	84%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$37,202	\$52,884	\$46,182	\$28,875	-22%	-45%	-37%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$8,849	\$23,667	\$23,646		167%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$54,788	\$192,452	\$293,924	\$310,481	467%	61%	6%
	12320 Physical Impairment; Multiple Disabilities	\$228,924	\$218,824	\$287,498	\$291,190	27%	33%	1%
	12330 Physical Impairment; Visual Impairment	\$0	\$3,422	\$23,373	\$22,897		> 500%	-2%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$105,864			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$40,161	\$59,839	\$68,777	\$83,141	107%	39%	21%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$89,766	\$257,345	\$371,436	\$391,292	336%	52%	5%
	12510 Culturally Different; Communication Disorders	\$11,576	\$64,086	\$127,019	\$112,477	> 500%	76%	-11%
	12520 Culturally Different; Compensatory	\$40,696	\$54,737	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$538,498	\$1,015,896	\$1,450,621	\$1,452,987	170%	43%	0%
	12900 Other Special Programs	\$0	\$34,360	\$24,638	\$27,452		-20%	11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$155,395	\$214,187	\$254,856	\$299,978	93%	40%	18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,548	\$6,150	\$2,372	\$4,183	18%	-32%	76%
	14100 Summer School Programs; Elementary	\$10,035	\$399,916	\$439,570	\$403,524	> 500%	1%	-8%
	14300 Summer School Programs; High School	\$238,913	\$376,172	\$393,917	\$479,377	101%	27%	22%
	16100 Remediation Testing	\$164,292	\$108,727	\$142,419	\$157,483	-4%	45%	11%
	16200 Preventive Remediation	\$441,383	\$395,797	\$392,096	\$415,796	-6%	5%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$241,825	\$443,265	\$200,890	\$163,023	-33%	-63%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,615,488	\$2,995,172	\$3,255,855	\$3,516,419	34%	17%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$33,652	\$15,079	\$5,935	\$19,987	-41%	33%	237%
	17900 Payments to Other Governmental Units Within State; Other	\$38,419	\$0	\$87,859	\$302,312	> 500%		244%
	22110 Improvement of Instruction; Service Area Direction	\$184,113	\$182,853	\$299,319	\$282,570	53%	55%	-6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,275	\$150,695	\$209,282	\$149,879	263%	-1%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$41,677	\$9,615	\$19,251	\$25,527	-39%	165%	33%
	22220 Library/Media Services; School Library	\$1,121,420	\$1,441,307	\$1,701,327	\$1,823,227	63%	26%	7%
	22230 Library/Media Services; Audiovisual	\$54,580	\$62,950	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,528	\$215	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,342	\$149,711	\$194,993		57%	30%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,002,853	\$1,013,392	\$1,570,169		57%	55%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$47,143			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,210,899	\$1,199,045	\$491,256	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$83,942	\$1,364,244			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$21,278	\$35,654	\$69,170	\$85,448	302%	140%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,244,580	\$2,227,391	\$969,275	\$0			
Student Academic Achievement Total		\$31,950,318	\$43,731,391	\$52,033,937	\$55,273,393	73%	26%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$6,522	\$6,260	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,350	\$6,985	\$685		-49%	-90%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$27,961	\$3,105	\$9,124		-67%	194%
	21220 Guidance Services; Counseling Services	\$973,820	\$1,382,687	\$1,716,269	\$1,906,778	96%	38%	11%
	21310 Health Services; Service Area Direction	\$18,139	\$17,784	\$15,894	\$13,603	-25%	-24%	-14%
	21320 Health Services; Medical Services	\$12,258	\$15,899	\$20,064	\$15,800	29%	-1%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$185,902	\$335,187	\$449,525	\$527,591	184%	57%	17%
	21420 Psychological Testing	\$34,616	\$84,996	\$93,144	\$10,547	-70%	-88%	-89%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$50	\$0	\$0		-100%	
	24100 Office of The Principal	\$2,225,122	\$3,198,837	\$4,090,344	\$4,949,922	122%	55%	21%
	24900 Other Support Services, School Administration	\$0	\$1,479	\$2,798	\$0		-100%	-100%
Student Instructional Support Total		\$3,456,379	\$5,072,489	\$6,398,128	\$7,434,050	115%	47%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,480	\$26,533	\$32,941	\$30,939	170%	17%	-6%
	23120 Board of Education; Service Area Assistants	\$11,704	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$81,408	\$216,478	\$265,323	\$245,018	201%	13%	-8%
	23160 Board of Education; Promotion Expenses	\$9,892	\$10,101	\$28,956	\$17,939	81%	78%	-38%
	23190 Board of Education; Other Governing Body Services	\$19,550	\$33,914	\$37,121	\$32,045	64%	-6%	-14%
	23210 Executive Administration; Office of The Superintendent	\$182,526	\$250,146	\$320,323	\$344,800	89%	38%	8%
	23220 Executive Administration; Community Relations	\$40,721	\$42,285	\$44,626	\$41,274	1%	-2%	-8%
	23230 Executive Administration; Staff Relations and Negotiations	\$106,555	\$175,810	\$214,505	\$295,202	177%	68%	38%
	23290 Executive Administration; Other Executive Administration Services	\$95,276	\$91,866	\$115,522	\$176,543	85%	92%	53%
	25110 Fiscal Services; Office of The Business Manager	\$208,679	\$273,984	\$341,576	\$435,730	109%	59%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$29,042	\$0	\$88	\$29,300	1%		> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$180	\$1,244	\$1,281	\$3,751	> 500%	202%	193%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$25,154			
	25400 Planning, Research, Development and Evaluation	\$540	\$1,273	\$603	\$0	-100%	-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$542			
	25740 Personnel Services; Noninstructional Personnel Training	\$3,762	\$3,953	\$6,780	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$5,331	\$1,516	\$5,780	\$41	-99%	-97%	-99%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$110,262	\$282,419			156%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$203,473			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$35,877			
	25890 Other Technology Services	\$160,968	\$0	\$0	\$0	-100%		
	25950 Other Assessments	\$0	\$0	\$26,580	\$0			-100%
	25990 Other Support Services, Central	\$18,989	\$48,650	\$13,696	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$136,918	\$163,520	\$412,346	\$493,620	261%	202%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,593,596	\$5,656,212	\$6,560,253	\$8,599,048	139%	52%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$907,490	\$817,321	\$1,138,490	\$923,053	2%	13%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$265	\$1,260	\$584	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$62,820	\$116,792	\$113,854	\$78,066	24%	-33%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$205,102	\$592,822	\$464,130	\$491,705	140%	-17%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$74,389	\$96,323	\$60,715	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$184,807	\$230,880	\$368,590	\$414,877	124%	80%	13%
	27100 Student Transportation; Vehicle Operation	\$1,125,325	\$1,500,911	\$1,842,442	\$2,012,556	79%	34%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$572,952	\$1,335,162	\$1,800,847	\$1,582,320	176%	19%	-12%
	27400 Student Transportation; Purchase of School Buses	\$896,048	\$2,179,215	\$1,350,456	\$1,306,346	46%	-40%	-3%
	27500 Student Transportation; Insurance on Buses	\$63,638	\$184,231	\$171,989	\$138,381	117%	-25%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$578,528	\$891,630	\$947,273	\$1,107,585	91%	24%	17%
	27900 Student Transportation; Other Student Transportation Services	\$38,076	\$85,051	\$100,227	\$157,191	313%	85%	57%
	31100 Food Services Operations; Service Area Direction	\$33,274	\$37,889	\$123,947	\$1,564,298	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$731,641	\$1,144,909	\$1,271,137	\$1,587,893	117%	39%	25%
	31400 Food Services Operations; Food Purchases	\$1,029,268	\$1,567,463	\$1,806,420	\$507,903	-51%	-68%	-72%
Overhead and Operational Total		\$11,220,738	\$17,779,343	\$20,099,663	\$23,164,889	106%	30%	15%
Nonoperational								
	33200 Community Recreation	\$31,988	\$58,083	\$56,551	\$38,279	20%	-34%	-32%
	33400 Athletic Coaches	\$469,421	\$659,248	\$744,652	\$760,767	62%	15%	2%
	33500 Welfare Activities Services	\$4,640	\$19,083	\$16,305	\$16,165	248%	-15%	-1%
	33910 High School Band Uniforms	\$1,661	\$0	\$4,321	\$0	-100%		-100%
	33990 Other Community Services; Other	\$12,869	\$42,913	\$50,544	\$47,000	265%	10%	-7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$49,200	\$1,731,680	\$788,003	\$78,773	60%	-95%	-90%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,591	\$199,176	\$1,108,121	\$122,228	> 500%	-39%	-89%
	45100 Building Acquisition, Construction and Improvements	\$4,327,655	\$9,079,767	\$1,916,809	\$3,903,103	-10%	-57%	104%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$315,541	\$251,102	\$39,400		-88%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,452	\$125,346	\$167,478	\$162,131	> 500%	29%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$181,341	\$208,880	\$294,932	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,869,019	\$3,537,514	\$2,404,944	\$6,199,320	232%	75%	158%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,909	\$0	\$25,314	\$281,991	> 500%		> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$1,445,000	\$2,320,000	\$1,710,000	\$0	-100%	-100%	-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$40,539	\$0	\$118,918		193%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe School Corp (7865)**

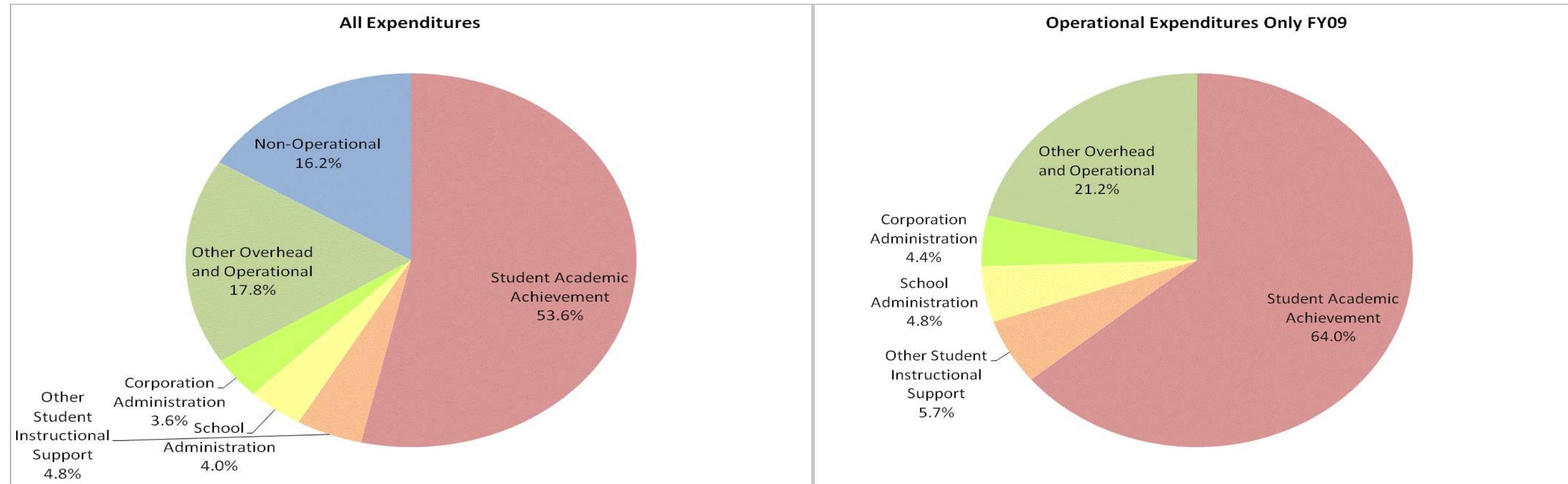
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$239,660	\$240,800	\$56,700	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$193,872	\$531,442	\$237,464	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,405,000	\$7,707,000	\$5,395,000	\$9,600,000	118%	25%	78%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,336,000	\$2,296,000	\$4,012,000		200%	75%
	60700 Nonprogramed Charges; Scholarships	\$5,225	\$3,915	\$6,136	\$0	-100%	-100%	-100%
Nonoperational Total		\$13,262,503	\$28,156,928	\$17,530,378	\$25,380,074	91%	-10%	45%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$224,601	\$479,720	\$264,984	\$0			
	26492 2007 Account Code - Social Security	\$2,641,519	\$3,420,290	\$1,419,733	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$80,690	\$303,805	\$123,395	\$0			
	26494 2007 Account Code - Group Insurance	\$2,389,260	\$5,093,870	\$3,316,676	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,177	\$41,964	\$8,554	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$577,322	\$267,434	\$0			
Prorated By Fund Total		\$5,344,248	\$9,916,971	\$5,400,776	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe Valley School Corp (4445)

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,063,602	53.9%	\$10,860,646	54.3%	\$10,392,785	51.4%	\$11,231,563	53.6%
Student Instructional Support	\$1,048,670	7.0%	\$1,675,152	8.4%	\$1,779,491	8.8%	\$1,839,286	8.8%
Overhead and Operational	\$3,586,419	24.0%	\$4,188,161	20.9%	\$4,429,521	21.9%	\$4,496,941	21.5%
Nonoperational	\$2,251,259	15.1%	\$3,285,372	16.4%	\$3,610,495	17.9%	\$3,396,942	16.2%
Grand Total	\$14,949,951		\$20,009,331		\$20,212,292	5%	\$20,964,732	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	62.6%	60.2%	62.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$54,875	\$219,377	\$404,845		> 500%	85%
	11100 Regular Programs; Elementary	\$2,308,040	\$2,540,307	\$2,697,871	\$3,397,378	47%	34%	26%
	11200 Regular Programs; Middle/Junior High	\$1,198,293	\$1,266,070	\$1,521,425	\$1,928,597	61%	52%	27%
	11300 Regular Programs; High School	\$1,556,603	\$1,620,915	\$1,880,126	\$2,261,658	45%	40%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$21,359	\$11,175			-48%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,100	\$45,500	\$61,234		74%	35%
	11410 Vocational Education; Agriculture A	\$50,800	\$74,154	\$94,995	\$99,277	95%	34%	5%
	11430 Vocational Education; Distributive Education	\$8,661	\$16,521	\$21,989	\$33,264	284%	101%	51%
	11440 Vocational Education; Health Occupations	\$0	\$3,000	\$1,550	\$0		-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$60,667	\$63,705	\$84,593	\$103,718	71%	63%	23%
	11470 Vocational Education; Business Education	\$8,661	\$17,305	\$33,916	\$61,697	> 500%	257%	82%
	11480 Vocational Education; Industrial Education A	\$49,235	\$57,465	\$86,153	\$67,902	38%	18%	-21%
	11520 Vocational Education; Area School Participation	\$0	\$6,010	\$7,134	\$0		-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$676	\$1,915	\$2,055		204%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$33,450	\$29,607	\$22,971		-31%	-22%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$13,798	\$33,503			143%
	11910 Other Regular Programs; Competency Testing	\$122	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$3,996	\$16,865	\$20,874	\$24,039	> 500%	43%	15%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$3,087	\$24,868			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,782	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$3,734	\$0			-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$14,883	\$14,790	\$11,459		-23%	-23%
	12340 Physical Impairment; Hearing Impairment	\$0	\$100,212	\$147,737	\$196,106		96%	33%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$4,220			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$107,854	\$42,965	\$32,294		-70%	-25%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$303	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$62,954	\$15,000	\$39,160	\$38,648	-39%	158%	-1%
	12520 Culturally Different; Compensatory	\$11,049	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$304,909	\$546,026	\$657,936	\$782,057	156%	43%	19%
	12810 Special Education Preschool	\$22,000	\$36,214	\$51,091	\$84,761	285%	134%	66%
	12900 Other Special Programs	\$23,142	\$100,262	\$56,736	\$45,835	98%	-54%	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,707	\$8,820	\$8,178		22%	-7%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,875	\$780			-58%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$22,601	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$28,297	\$15,866	\$28,550	\$45,903	62%	189%	61%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$8,501			
	14300 Summer School Programs; High School	\$12,100	\$49,098	\$60,148	\$57,333	374%	17%	-5%
	16100 Remediation Testing	\$39,713	\$40,919	\$30,071	\$9,550	-76%	-77%	-68%
	16200 Preventive Remediation	\$91,532	\$114,113	\$136,608	\$189,145	107%	66%	38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$10,241	\$0	\$0	\$11,527		13%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$109,281	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$10,900	\$4,383	\$847	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,692	\$77,077	\$149,082	\$171,194	> 500%	122%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,786	\$2,546	\$1,703	\$12,521	-71%	392%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,885	\$73,660	\$33,079	\$33,836	> 500%	-54%	2%
	22210 Library/Media Services; Service Area Direction	\$150,431	\$85,248	\$117,842	\$138,011	-8%	62%	17%
	22220 Library/Media Services; School Library	\$85,448	\$71,567	\$84,837	\$87,817	3%	23%	4%
	22230 Library/Media Services; Audiovisual	\$14,099	\$3,189	\$5,954	\$5,250	-63%	65%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,472	\$47,831	\$25,063	\$7,411	-68%	-85%	-70%
	22290 Library/Media Services; Other Educational Media Services	\$2,245	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$97,638	\$124,266			27%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$15,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$413,190	\$261,280	\$376,784		-9%	44%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$44,495	\$21,587			-51%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$1,020	\$3,933			286%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$175,342	\$207,257	\$173,370	\$13,254	-92%	-94%	-92%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,445	\$2,821	\$5,516	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$27,758	\$156,220			463%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,500	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$267,543	\$474,788	\$209,189	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$22,394	\$0			-100%
Student Academic Achievement Total		\$6,791,967	\$8,418,932	\$9,326,556	\$11,231,563	65%	33%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$7,850	\$0			-100%
	21220 Guidance Services; Counseling Services	\$204,427	\$323,927	\$406,310	\$441,065	116%	36%	9%
	21310 Health Services; Service Area Direction	\$1,027	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$4,900	\$2,282	\$61,044	\$135,881	> 500%	> 500%	123%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21330 Health Services; Dental Services	\$250	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$68,128	\$93,230	\$41,972	\$0	-100%	-100%	-100%
	21390 Health Services; Other Health Services	\$0	\$17,990	\$4,482	\$981		-95%	-78%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$30,768	\$60,960			98%
	21420 Psychological Testing	\$0	\$59,180	\$391	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$24,977	\$39,634			59%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$17,681	\$26,710			51%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$35,488	\$17,117			-52%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$8,324	\$38,955			368%
	21810 Special Education Administration; Service Area Direction	\$0	\$99,766	\$175,988	\$229,315		130%	30%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,335	\$15,863	\$5,500		-66%	-65%
	24100 Office of The Principal	\$400,543	\$440,285	\$494,492	\$588,270	47%	34%	19%
	24900 Other Support Services, School Administration	\$183,236	\$192,063	\$246,671	\$254,898	39%	33%	3%
Student Instructional Support Total		\$862,511	\$1,250,056	\$1,572,301	\$1,839,286	113%	47%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,069	\$28,433	\$44,751	\$57,896	> 500%	104%	29%
	23120 Board of Education; Service Area Assistants	\$0	\$750	\$900	\$900		20%	0%
	23150 Board of Education; Legal Services	\$18,524	\$3,745	\$11,850	\$31,155	68%	> 500%	163%
	23160 Board of Education; Promotion Expenses	\$2,186	\$1,676	\$3,109	\$3,167	45%	89%	2%
	23190 Board of Education; Other Governing Body Services	\$28,842	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$252,244	\$262,976	\$318,799	\$430,677	71%	64%	35%
	23220 Executive Administration; Community Relations	\$28,485	\$16,270	\$14,985	\$15,585	-45%	-4%	4%
	23290 Executive Administration; Other Executive Administration Services	\$45,450	\$22,452	\$12,468	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$6,525	\$8,144	\$3,425	\$1,921	-71%	-76%	-44%
	25196 Other Fiscal Services; Cash Change	\$2,007	\$2,110	\$2,110	\$2,835	41%	34%	34%
	25199 Other Fiscal Services; Other	\$30	\$0	\$1,000	\$650	> 500%		-35%
	25750 Personnel Services; Health Services	\$1,675	\$2,750	\$2,750	\$2,750	64%	0%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$137,212	\$213,099			55%
	25920 Ditch Assessments	\$0	\$433	\$558	\$621		44%	11%
	25990 Other Support Services, Central	\$0	\$879	\$228	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$121,431	\$144,588	\$173,224		43%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,023,329	\$1,226,953	\$1,305,700	\$1,401,186	37%	14%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,932	\$0	\$379	\$540	-92%		43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$349,882	\$85,423	\$154,415	\$125,811	-64%	47%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,495	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$8,196	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$129,145	\$143,676	\$131,076	\$141,322	9%	-2%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,218	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$53,379	\$24,362	\$35,938	\$40,941	-23%	68%	14%
	27100 Student Transportation; Vehicle Operation	\$347,775	\$381,596	\$501,334	\$649,395	87%	70%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,517	\$259,299	\$327,468	\$314,179	56%	21%	-4%
	27400 Student Transportation; Purchase of School Buses	\$95,722	\$155,671	\$139,912	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$23,057	\$36,042	\$32,608	\$30,183	31%	-16%	-7%
	27600 Student Transportation; Insurance on Pupils	\$0	\$3,885	\$5,847	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$2,419	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$306	\$3,184	\$32,553	\$88,774	> 500%	> 500%	173%
	31200 Food Services Operations; Food Preparation and Dispensing	\$244,189	\$317,354	\$339,608	\$377,260	54%	19%	11%
	31400 Food Services Operations; Food Purchases	\$280,462	\$363,294	\$419,165	\$392,870	40%	8%	-6%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$16,176	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$51,054	\$98,397	\$31,203	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$3,216,598	\$3,580,876	\$4,155,936	\$4,496,941	40%	26%	8%
Nonoperational								
	33200 Community Recreation	\$13,766	\$14,580	\$15,689	\$16,018	16%	10%	2%
	33990 Other Community Services; Other	\$0	\$3,560	\$0	\$0		-100%	
	40100 Facilities Acquisition and Construction; Service Area Direction	\$847	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$456,178	\$286,212	\$442,808	\$384,286	-16%	34%	-13%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,738	\$13,554	\$3,258		-13%	-76%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,149	\$6,768	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$61,564	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$110,994	\$44,440	\$158,635	\$56,363	-49%	27%	-64%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$26,360	\$0	\$16,545	\$581	-98%		-96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$58,453	\$30,736			-47%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$11,921	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,433,039	\$2,819,461	\$2,805,880	\$2,811,500	96%	0%	0%
	54200 Common School Fund; Principal	\$118,201	\$101,600	\$96,600	\$94,200	-20%	-7%	-2%
Nonoperational Total		\$2,248,520	\$3,280,359	\$3,608,163	\$3,396,942	51%	4%	-6%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe Valley School Corp (4445)**

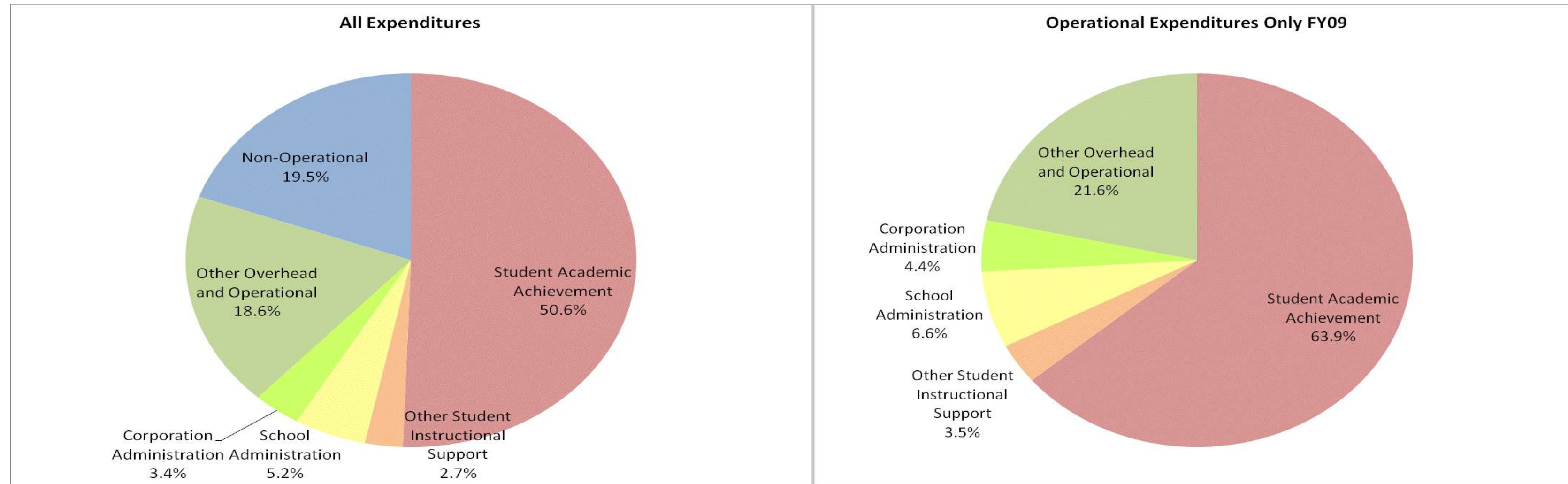
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$100,289	\$113,034	\$50,359	\$0			
	26492 2007 Account Code - Social Security	\$618,851	\$712,996	\$347,585	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$70,153	\$47,520	\$0			
	26494 2007 Account Code - Group Insurance	\$1,041,088	\$2,457,274	\$1,080,542	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$218	\$2,633	\$4,791	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,910	\$123,018	\$18,539	\$0			
Prorated By Fund Total		\$1,830,356	\$3,479,107	\$1,549,336	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tipton Community School Corp (7945)

Tipton Community School Corp (7945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,993,727	45.2%	\$7,983,582	50.7%	\$7,895,218	48.0%	\$8,305,636	50.6%
Student Instructional Support	\$929,156	6.0%	\$1,155,252	7.3%	\$1,178,207	7.2%	\$1,292,330	7.9%
Overhead and Operational	\$2,944,181	19.0%	\$3,792,906	24.1%	\$3,701,189	22.5%	\$3,623,064	22.1%
Nonoperational	\$4,594,827	29.7%	\$2,829,136	18.0%	\$3,665,430	22.3%	\$3,197,993	19.5%
Grand Total	\$15,461,891		\$15,760,877		\$16,440,043	4%	\$16,419,023	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	51.2%	58.0%	55.2%	58.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tipton Community School Corp (7945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,585	\$37,337	\$38,588		15%	3%
	11100 Regular Programs; Elementary	\$1,690,725	\$1,948,095	\$2,200,337	\$2,715,964	61%	39%	23%
	11200 Regular Programs; Middle/Junior High	\$1,002,275	\$1,167,429	\$1,321,695	\$1,613,090	61%	38%	22%
	11300 Regular Programs; High School	\$1,361,725	\$1,536,891	\$1,676,398	\$2,005,158	47%	30%	20%
	11410 Vocational Education; Agriculture A	\$59,583	\$68,192	\$71,616	\$73,910	24%	8%	3%
	11450 Vocational Education; Consumer and Homemaking	\$77,559	\$99,711	\$93,566	\$118,780	53%	19%	27%
	11470 Vocational Education; Business Education	\$41,354	\$54,161	\$56,559	\$57,428	39%	6%	2%
	11480 Vocational Education; Industrial Education A	\$50,443	\$34,953	\$7,892	\$13,454	-73%	-62%	70%
	11590 Other Vocational Education Programs	\$2,480	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$40,837	\$70,269	\$1,425	\$1,253	-97%	-98%	-12%
	12110 Gifted And Talented; Gifted and Talented	\$87,502	\$109,267	\$138,968	\$110,874	27%	1%	-20%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$31,243			
	12210 Mental Disabilities; Mild Mental Disabilities	\$193,021	\$193,620	\$221,078	\$224,054	16%	16%	1%
	12340 Physical Impairment; Hearing Impairment	\$21,747	\$270	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$11,109	\$4,339	\$13,793	\$12,158	9%	180%	-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$38,443	\$55,212	\$59,210	\$49,662	29%	-10%	-16%
	12510 Culturally Different; Communication Disorders	\$0	\$131	\$0	\$604		359%	
	12520 Culturally Different; Compensatory	\$76,241	\$47,637	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$238,586	\$349,611	\$379,620	\$399,896	68%	14%	5%
	12710 Equal Opportunity At Risk	\$72,502	\$72,212	\$48,442	\$50,030	-31%	-31%	3%
	12810 Special Education Preschool	\$83,126	\$63,473	\$55,662	\$47,040	-43%	-26%	-15%
	12900 Other Special Programs	\$16,763	\$729	\$9,613	\$1,677	-90%	130%	-83%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,098	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$816	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$4,616	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$4,795	\$2,981	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$31,830	\$21,836	\$5,085	\$15,766	-50%	-28%	210%
	15100 Enrichment Programs; Non-Credit	\$2,932	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$14,198	\$9,716	\$10,000	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$101,237	\$65,143	\$81,673	\$69,441	-31%	7%	-15%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,084	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,928	\$101,532	\$74,978	\$39,819	-44%	-61%	-47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$36,137	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,953	\$5,000	\$0	\$993	-75%	-80%	
	22130 Improvement of Instruction; Instructional Staff Training	\$2,845	\$2,358	\$3,138	\$1,376	-52%	-42%	-56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,805	\$1,116	\$1,699	\$157	-94%	-86%	-91%
	22220 Library/Media Services; School Library	\$196,581	\$223,250	\$211,692	\$225,465	15%	1%	7%
	22230 Library/Media Services; Audiovisual	\$25,379	\$1,516	\$1,527	\$1,022	-96%	-33%	-33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$76,674	\$89,245	\$95,935	\$91,863	20%	3%	-4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$52,510	\$66,960			28%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$51,038	\$32,049			-37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$122,778	\$192,562	\$209,620	\$141,822	16%	-26%	-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$41,420	\$51,904	\$46,512	\$48,500	17%	-7%	4%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$5,540			
	26497 2007 Account Code - Teachers Retirement Fund	\$164,803	\$335,264	\$165,603	\$0			
Student Academic Achievement Total		\$6,087,845	\$7,013,209	\$7,410,304	\$8,305,636	36%	18%	12%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,559	\$1,535	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$128,638	\$199,540	\$209,926	\$248,084	93%	24%	18%
	21310 Health Services; Service Area Direction	\$715	\$200	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$3,609	\$1,937	\$2,276	\$1,960	-46%	1%	-14%
	21340 Health Services; Nurse Services	\$41,488	\$60,880	\$73,223	\$85,380	106%	40%	17%
	21390 Health Services; Other Health Services	\$6,311	\$19,065	\$1,479	\$6,407	2%	-66%	333%
	21420 Psychological Testing	\$10,584	\$12,595	\$14,470	\$16,144	53%	28%	12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$59,066	\$85,659	\$52,912	\$87,374	48%	2%	65%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$113	\$0	\$110	\$0	-100%		-100%
	24100 Office of The Principal	\$553,631	\$627,126	\$746,821	\$846,982	53%	35%	13%
Student Instructional Support Total		\$806,713	\$1,008,536	\$1,101,216	\$1,292,330	60%	28%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,000	\$14,000	\$14,536	\$15,071	115%	8%	4%
	23150 Board of Education; Legal Services	\$2,182	\$2,730	\$1,845	\$9,071	316%	232%	392%
	23160 Board of Education; Promotion Expenses	\$2,042	\$4,734	\$4,244	\$4,694	130%	-1%	11%
	23210 Executive Administration; Office of The Superintendent	\$270,911	\$313,208	\$385,655	\$448,937	66%	43%	16%
	23290 Executive Administration; Other Executive Administration Services	\$8,208	\$7,660	\$0	\$0	-100%	-100%	
	25120 Fiscal Services; Service Area Direction	\$36,565	\$39,854	\$55,570	\$72,805	99%	83%	31%
	25191 Other Fiscal Services; Refund of Revenue	\$24,763	\$4,993	\$3,964	\$8,776	-65%	76%	121%
	25195 Other Fiscal Services; Bank Account Service Charge	\$960	\$2,888	\$1,413	\$1,583	65%	-45%	12%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tipton Community School Corp (7945)**

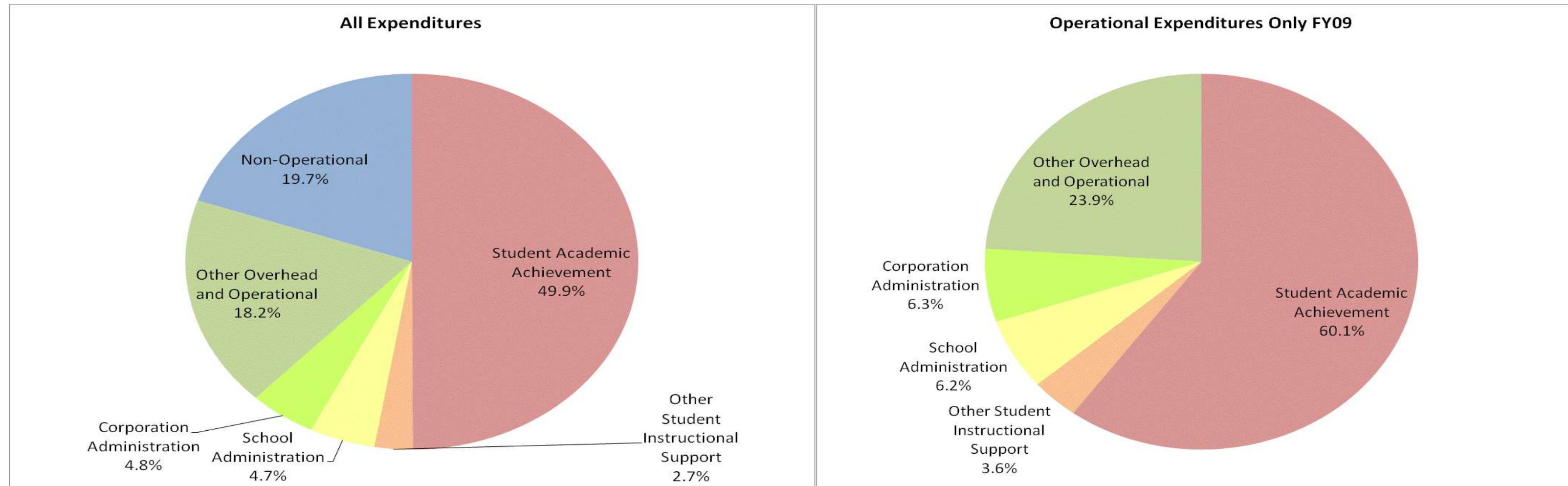
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$1,250	\$2,450	\$1,235	\$1,200	-4%	-51%	-3%
	25750 Personnel Services; Health Services	\$750	\$1,670	\$1,600	\$1,675	123%	0%	5%
	25920 Ditch Assessments	\$125	\$168	\$200	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,210	\$101,265	\$123,454	\$136,743	489%	35%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$820,400	\$844,306	\$1,205,764	\$1,277,115	56%	51%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$130,290	\$246,905	\$334,915	\$134,546	3%	-46%	-60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$562	\$403	\$0	\$0			
	26499 2007 Account Code - Other	\$2,837	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,403	\$352,578	\$80,008	\$83,484	112%	-76%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$18,873	\$34,954			85%
	27010 Student Transportation; Service Area Direction	\$39,827	\$40,374	\$35,108	\$40,228	1%	0%	15%
	27100 Student Transportation; Vehicle Operation	\$141,791	\$245,886	\$298,235	\$339,046	139%	38%	14%
	27200 Student Transportation; Monitoring Services	\$7,490	\$13,612	\$16,199	\$17,377	132%	28%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,754	\$146,577	\$171,779	\$139,280	81%	-5%	-19%
	27400 Student Transportation; Purchase of School Buses	\$177,279	\$185,775	\$128,073	\$167,178	-6%	-10%	31%
	27500 Student Transportation; Insurance on Buses	\$7,485	\$6,115	\$0	\$15,543	108%	154%	
	27700 Student Transportation; Contracted Transportation Services	\$429,644	\$363,382	\$397,522	\$378,567	-12%	4%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$29,626	\$24,588	\$26,681	\$24,745	-16%	1%	-7%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,219	\$11,990	\$604		-50%	-95%
	31200 Food Services Operations; Food Preparation and Dispensing	\$252,950	\$296,079	\$259,634	\$267,119	6%	-10%	3%
	31400 Food Services Operations; Food Purchases	\$198,387	\$306,032	\$5,926	\$2,573	-99%	-99%	-57%
	31900 Other Food Services	\$27,141	\$0	\$0	\$152	-99%		
Overhead and Operational Total		\$2,759,829	\$3,569,450	\$3,584,424	\$3,623,064	31%	2%	1%
Nonoperational								
	33200 Community Recreation	\$182	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$188,032	\$193,682	\$232,237	\$264,108	40%	36%	14%
	33990 Other Community Services; Other	\$737	\$0	\$996	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$83,741	\$31,815	\$500,686	\$465,780	456%	> 500%	-7%
	45100 Building Acquisition, Construction and Improvements	\$2,557,216	\$567,977	\$516,958	\$414,236	-84%	-27%	-20%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$171,902	\$3,262	\$426,169	\$218,882	27%	> 500%	-49%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$32,791	\$24,052	\$20,883		-36%	-13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,672	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,179	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$358,813	\$356,706	\$368,772	\$320,984	-11%	-10%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$16,567	\$91,585			453%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,959	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$165,000	\$200,379	\$128,870		-22%	-36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,568	\$26,873	\$34,150		-4%	27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$922,553	\$1,316,854	\$1,237,983	\$1,238,516	34%	-6%	0%
	54200 Common School Fund; Principal	\$271,886	\$94,125	\$80,063	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$0	-100%		
Nonoperational Total		\$4,562,412	\$2,797,778	\$3,647,694	\$3,197,993	-30%	14%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,356	\$94,072	\$57,968	\$0			
	26492 2007 Account Code - Social Security	\$568,688	\$629,261	\$289,750	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,887	\$10,496	\$19,021	\$0			
	26494 2007 Account Code - Group Insurance	\$478,404	\$574,184	\$293,158	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,181	\$1,192	\$2,938	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$109,575	\$62,699	\$33,571	\$0			
Prorated By Fund Total		\$1,245,091	\$1,371,903	\$696,405	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-County School Corp (8535)**

Tri-County School Corp (8535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,655,917	44.1%	\$4,716,559	45.9%	\$4,862,454	48.0%	\$5,078,357	49.9%
Student Instructional Support	\$539,807	6.5%	\$748,332	7.3%	\$787,432	7.8%	\$752,524	7.4%
Overhead and Operational	\$1,665,140	20.1%	\$2,562,011	25.0%	\$2,300,281	22.7%	\$2,332,783	22.9%
Nonoperational	\$2,424,633	29.3%	\$2,240,603	21.8%	\$2,180,627	21.5%	\$2,005,840	19.7%
Grand Total	\$8,285,497		\$10,267,504		\$10,130,795	-1%	\$10,169,504	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	50.6%	53.2%	55.8%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-County School Corp (8535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$141,523	\$166,168	\$188,095		33%	13%
	11100 Regular Programs; Elementary	\$1,095,393	\$981,665	\$1,135,904	\$1,257,801	15%	28%	11%
	11200 Regular Programs; Middle/Junior High	\$433,897	\$496,412	\$600,678	\$566,583	31%	14%	-6%
	11300 Regular Programs; High School	\$753,473	\$719,373	\$870,422	\$1,094,957	45%	52%	26%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$27,823	\$27,364	\$31,276		12%	14%
	11410 Vocational Education; Agriculture A	\$48,878	\$80,152	\$97,718	\$117,152	140%	46%	20%
	11450 Vocational Education; Consumer and Homemaking	\$56,064	\$57,938	\$66,398	\$72,740	30%	26%	10%
	11470 Vocational Education; Business Education	\$77,678	\$96,138	\$100,288	\$100,399	29%	4%	0%
	11590 Other Vocational Education Programs	\$6,762	\$13,273	\$14,207	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$5,500	\$11,062	\$27,195	\$29,543	437%	167%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$63,786	\$101,829	\$132,467	\$152,995	140%	50%	15%
	12310 Physical Impairment; Orthopedic Impairment	\$7,518	\$24,740	\$18,590	\$24,367	224%	-2%	31%
	12330 Physical Impairment; Visual Impairment	\$42,495	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$3,954	\$6,468	\$10,039		154%	55%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,005	\$61,803	\$73,640	\$101,210	159%	64%	37%
	12610 Learning Disability	\$88,995	\$200,896	\$248,752	\$303,079	241%	51%	22%
	12710 Equal Opportunity At Risk	\$16,424	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$14,431	\$26,666	\$30,556	\$28,392	97%	6%	-7%
	16100 Remediation Testing	\$8,224	\$5,772	\$3,273	\$2,324	-72%	-60%	-29%
	16200 Preventive Remediation	\$20,813	\$29,144	\$27,090	\$31,803	53%	9%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,941	\$47,553	\$18,440	\$16,161	-32%	-66%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$37,006	\$50,415	\$52,164	\$51,479	39%	2%	-1%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$20,254	\$0			-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,184	\$2,917	\$2,893	\$1,818	-43%	-38%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$4,524			
	22130 Improvement of Instruction; Instructional Staff Training	\$8,196	\$55,232	\$52,005	\$41,198	403%	-25%	-21%
	22220 Library/Media Services; School Library	\$100,512	\$130,182	\$155,144	\$184,074	83%	41%	19%
	22230 Library/Media Services; Audiovisual	\$1,558	\$2,631	\$2,345	\$1,727	11%	-34%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$638	\$4,985	\$486	\$16,872	> 500%	238%	> 500%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,256			
	22360 Instruction, Related Technology; Network Support	\$0	\$173,552	\$217,843	\$564,905		225%	159%
	22400 Academic Student Assessment	\$0	\$0	\$5,271	\$4,976			-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,874	\$81,465	\$66,744	\$76,611	22%	-6%	15%
	26497 2007 Account Code - Teachers Retirement Fund	\$129,811	\$179,146	\$92,802	\$0			
Student Academic Achievement Total		\$3,147,055	\$3,808,239	\$4,333,569	\$5,078,357	61%	33%	17%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$900			
	21220 Guidance Services; Counseling Services	\$88,083	\$126,788	\$146,663	\$162,438	84%	28%	11%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$19,107			
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$291			
	21320 Health Services; Medical Services	\$0	\$2,000	\$2,000	\$60		-97%	-97%
	21340 Health Services; Nurse Services	\$16,821	\$30,546	\$47,277	\$36,779	119%	20%	-22%
	21390 Health Services; Other Health Services	\$0	\$6,558	\$3,780	\$3,419		-48%	-10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,941	\$37,783	\$46,004	\$53,903	6%	43%	17%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$100	\$40			-60%
	24100 Office of The Principal	\$298,908	\$397,838	\$444,916	\$475,586	59%	20%	7%
Student Instructional Support Total		\$454,752	\$601,513	\$690,739	\$752,524	65%	25%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,805	\$30,020	\$33,517	\$49,560	92%	65%	48%
	23120 Board of Education; Service Area Assistants	\$33,395	\$42,655	\$21,509	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$6,308	\$4,009	\$12,198	\$4,250	-33%	6%	-65%
	23160 Board of Education; Promotion Expenses	\$3,072	\$1,766	\$2,831	\$3,776	23%	114%	33%
	23210 Executive Administration; Office of The Superintendent	\$129,905	\$161,376	\$216,150	\$266,995	106%	65%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$2,391	\$554,469	\$70,570	\$8,196	243%	-99%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$130	\$186			43%
	25199 Other Fiscal Services; Other	\$0	\$697	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$546	\$0	\$1,400		156%	
	25750 Personnel Services; Health Services	\$1,465	\$2,252	\$2,325	\$2,001	37%	-11%	-14%
	25920 Ditch Assessments	\$0	\$0	\$0	\$118			
	25990 Other Support Services, Central	\$0	\$0	-\$86,066	\$148,732			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$589,248	\$755,098	\$817,969	\$887,438	51%	18%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,308	\$13,396	\$20,811	\$21,941	-22%	64%	5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-County School Corp (8535)**

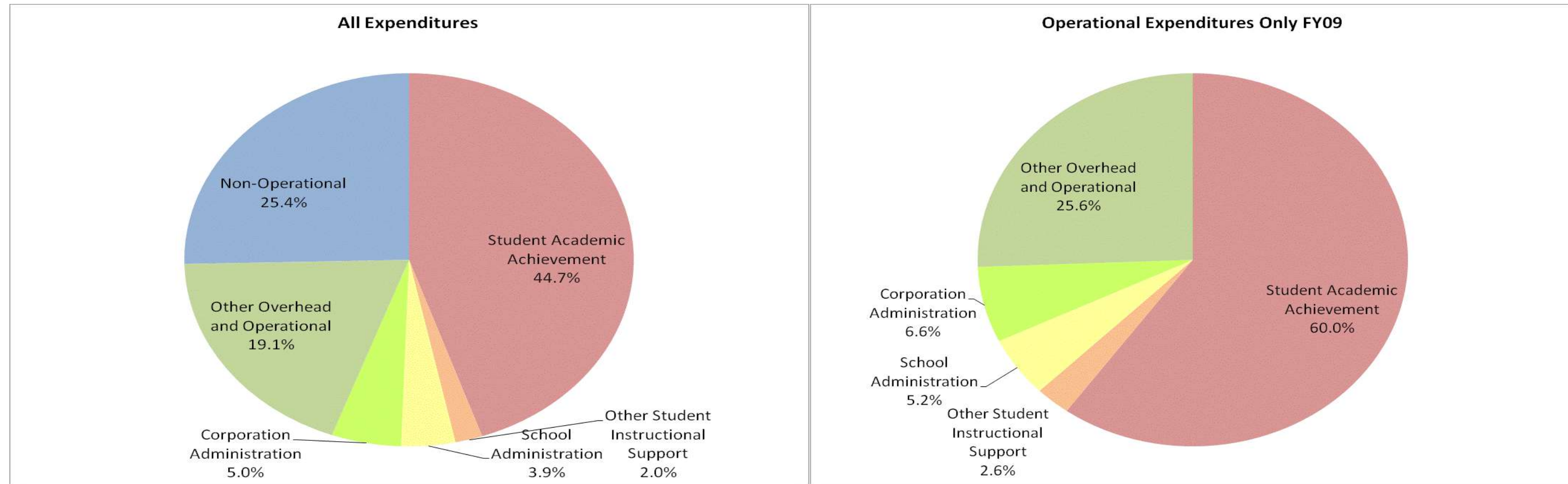
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,372	\$99,763	\$95,052	\$107,134	4%	7%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$718	\$750	\$750	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$344	\$500	\$800		133%	60%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,584	\$62,913	\$38,827	\$38,634	40%	-39%	0%
	27010 Student Transportation; Service Area Direction	\$31,889	\$38,048	\$41,319	\$46,468	46%	22%	12%
	27100 Student Transportation; Vehicle Operation	\$14,289	\$66,099	\$76,270	\$75,202	426%	14%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,057	\$63,217	\$82,564	\$54,595	353%	-14%	-34%
	27400 Student Transportation; Purchase of School Buses	\$50,000	\$0	\$151,510	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$3,912	\$7,991	\$6,407	\$6,107	56%	-24%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$267,174	\$277,930	\$300,536	\$296,179	11%	7%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$20,293	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$109,702	\$109,979	\$140,281	\$170,770	56%	55%	22%
	31400 Food Services Operations; Food Purchases	\$111,936	\$105,271	\$126,326	\$142,301	27%	35%	13%
Overhead and Operational Total		\$1,552,529	\$2,398,590	\$2,192,580	\$2,332,783	50%	-3%	6%
Nonoperational								
	33200 Community Recreation	\$6,341	\$11,332	\$14,019	\$16,850	166%	49%	20%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$4,875			
	33990 Other Community Services; Other	\$0	\$3,000	\$686	\$532		-82%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$15,568	\$12,340	\$62,903		304%	410%
	45100 Building Acquisition, Construction and Improvements	\$1,444,633	\$380,743	\$118,430	\$251,073	-83%	-34%	112%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,532	\$20,758	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$697	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$163,040	\$265,851	\$351,089	\$104,262	-36%	-61%	-70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$33,569	\$77,315	\$170,160	\$119,637	256%	55%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,247	\$283,683	\$281,208		-1%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,504	\$17,229	\$65,112	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$681,000	\$1,161,000	\$1,161,500	\$1,164,000	71%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$500	\$1,500	\$500	-80%	0%	-67%
Nonoperational Total		\$2,423,814	\$2,238,544	\$2,178,518	\$2,005,840	-17%	-10%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,585	\$64,300	\$32,254	\$0			
	26492 2007 Account Code - Social Security	\$286,176	\$331,638	\$158,402	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,036	\$33,542	\$22,868	\$0			
	26494 2007 Account Code - Group Insurance	\$337,696	\$679,985	\$492,490	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,242	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,852	\$109,912	\$29,374	\$0			
Prorated By Fund Total		\$707,346	\$1,220,619	\$735,388	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-Creek School Corp (4645)**

Tri-Creek School Corp (4645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,437,500	52.7%	\$16,141,500	43.7%	\$14,396,846	43.6%	\$15,264,740	44.7%
Student Instructional Support	\$1,323,678	6.1%	\$1,612,827	4.4%	\$1,740,230	5.3%	\$1,996,521	5.8%
Overhead and Operational	\$5,225,390	24.1%	\$6,844,502	18.5%	\$7,792,727	23.6%	\$8,218,270	24.1%
Nonoperational	\$3,722,704	17.1%	\$12,362,648	33.4%	\$9,116,839	27.6%	\$8,653,230	25.4%
Grand Total	\$21,709,272		\$36,961,476		\$33,046,642	-8%	\$34,132,762	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	48.0%	48.8%	50.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-Creek School Corp (4645)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$48,915	\$39,247	\$43,221		-12%	10%
	11100 Regular Programs; Elementary	\$3,099,881	\$3,407,248	\$4,483,070	\$5,425,005	75%	59%	21%
	11200 Regular Programs; Middle/Junior High	\$1,677,820	\$1,772,911	\$2,125,321	\$2,641,549	57%	49%	24%
	11300 Regular Programs; High School	\$2,641,699	\$2,663,421	\$3,194,206	\$3,785,209	43%	42%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$28,000	\$0	\$45,000	\$57,436	105%		28%
	11420 Vocational Education; Agriculture B	\$40,259	\$49,686	\$62,635	\$77,788	93%	57%	24%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$19,233			
	11450 Vocational Education; Consumer and Homemaking	\$4,034	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$49,968	\$64,550	\$76,747	\$88,051	76%	36%	15%
	11480 Vocational Education; Industrial Education A	\$35,845	\$45,589	\$57,613	\$75,019	109%	65%	30%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$101			
	11590 Other Vocational Education Programs	\$0	\$61,134	\$173,234	\$233,252		282%	35%
	11630 Regular Programs; Alternative Education Programs; High School	\$180	\$15,236	\$46,558	\$74,493	> 500%	389%	60%
	12110 Gifted And Talented; Gifted and Talented	\$104,689	\$0	\$11,687	\$18,620	-82%		59%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,022	\$4,462			337%
	12350 Physical Impairment; Homebound	\$9,579	\$11,490	\$22,468	\$18,435	92%	60%	-18%
	12520 Culturally Different; Compensatory	\$839	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$26,362	\$31,750	\$35,244	\$37,199	41%	17%	6%
	12810 Special Education Preschool	\$13,500	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$13,576	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,498	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$12,818	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$11,907	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,760	\$1,776	\$6,171	\$7,340	-75%	313%	19%
	16100 Remediation Testing	\$78,167	\$1,757	\$3,070	\$6,251	-92%	256%	104%
	16200 Preventive Remediation	\$77,679	\$104,483	\$43,557	\$45,134	-42%	-57%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,396,093	\$1,383,547	\$1,382,251	\$1,493,422	7%	8%	8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,560	\$355,961	\$252,247	\$223,247	494%	-37%	-11%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,259	\$20,969	\$25,204	\$51,506	131%	146%	104%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$741	\$46,872	\$65,074	\$56,127	> 500%	20%	-14%
	22210 Library/Media Services; Service Area Direction	\$98,942	\$40,883	\$58,886	\$67,164	-32%	64%	14%
	22220 Library/Media Services; School Library	\$111,162	\$101,828	\$141,587	\$165,982	49%	63%	17%
	22230 Library/Media Services; Audiovisual	\$15,934	\$55,139	\$10,734	\$11,122	-30%	-80%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$51,936	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$1,089	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$25,290	\$146,188	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$231,886	\$106,505	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$7,726	\$5,521			-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,197	\$255,313	\$85,514	\$532,769	319%	109%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$866	\$11,868	\$3,103	\$83	-90%	-99%	-97%
	26497 2007 Account Code - Teachers Retirement Fund	\$268,528	\$393,556	\$450,355	\$0			
Student Academic Achievement Total		\$10,098,365	\$11,203,057	\$13,162,222	\$15,264,740	51%	36%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$3,958			
	21120 Attendance and Social Work Services; Attendance Services	\$74,548	\$89,350	\$126,440	\$149,517	101%	67%	18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,394	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$224,413	\$217,493	\$272,290	\$331,507	48%	52%	22%
	21230 Guidance Services; Appraisal Services	\$12,854	\$1,768	\$7,342	\$6,000	-53%	239%	-18%
	21320 Health Services; Medical Services	\$1,952	\$1,730	\$2,391	\$992	-49%	-43%	-59%
	21340 Health Services; Nurse Services	\$63,080	\$84,931	\$106,156	\$135,431	115%	59%	28%
	21390 Health Services; Other Health Services	\$0	\$0	\$17,322	\$40,881			136%
	24100 Office of The Principal	\$752,014	\$872,305	\$1,037,228	\$1,323,153	76%	52%	28%
	24900 Other Support Services, School Administration	\$5,129	\$10,481	\$2,127	\$5,082	-1%	-52%	139%
Student Instructional Support Total		\$1,133,991	\$1,279,450	\$1,571,295	\$1,996,521	76%	56%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,514	\$26,965	\$21,823	\$30,641	25%	14%	40%
	23150 Board of Education; Legal Services	\$88,057	\$96,376	\$60,248	\$70,434	-20%	-27%	17%
	23160 Board of Education; Promotion Expenses	\$2,849	\$3,820	\$3,945	\$2,363	-17%	-38%	-40%
	23190 Board of Education; Other Governing Body Services	\$53,168	\$60,742	\$78,052	\$108,750	105%	79%	39%
	23210 Executive Administration; Office of The Superintendent	\$250,028	\$290,467	\$361,614	\$449,195	80%	55%	24%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$13,322			
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$94,773	\$222,421			135%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-Creek School Corp (4645)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$2,004	\$27,126	\$10,153		407%	-63%
	25110 Fiscal Services; Office of The Business Manager	\$103,441	\$118,301	\$140,505	\$155,758	51%	32%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$5,004	\$4,397			-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,365	\$0	\$0	\$182	-87%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$4,620	\$6,268			36%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$3,750	\$4,198			12%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$231,599	\$255,952			11%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$3,714			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$64	\$33,434			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$39,427	\$116,681			196%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$86,688	\$155,791			80%
	25890 Other Technology Services	\$8,071	\$1,500	\$2,361	\$0	-100%	-100%	-100%
	25950 Other Assessments	\$0	\$0	\$29,446	\$0			-100%
	25990 Other Support Services, Central	\$225,267	\$344,423	\$104,449	\$67,646	-70%	-80%	-35%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$88,706	\$79,868	\$46,859	\$195,689	121%	145%	318%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,426,006	\$1,772,352	\$1,788,736	\$2,021,233	42%	14%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$207,380	\$216,295	\$317,963	\$307,379	48%	42%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$289,879	\$465,662	\$418,878	\$386,872	33%	-17%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$660	\$630	\$50	\$0			
	26499 2007 Account Code - Other	\$0	\$85,953	\$44,827	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,574	\$189,907	\$297,125	\$198,502	132%	5%	-33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,403	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$71,380	\$115,795	\$167,763	\$107,782	51%	-7%	-36%
	27100 Student Transportation; Vehicle Operation	\$452,405	\$622,829	\$960,295	\$1,150,266	154%	85%	20%
	27200 Student Transportation; Monitoring Services	\$19,660	\$37,553	\$21,716	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$230,084	\$268,648	\$126,269	\$140	-100%	-100%	-100%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$425,350	\$537,226			26%
	27500 Student Transportation; Insurance on Buses	\$17,641	\$57,630	\$8,497	\$27,332	55%	-53%	222%
	27700 Student Transportation; Contracted Transportation Services	\$630	\$824	\$1,123	\$12,045	> 500%	> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$22,832	\$15,263	\$19,039	\$2,540	-89%	-83%	-87%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$600			
	31100 Food Services Operations; Service Area Direction	\$71,526	\$90,011	\$111,580	\$126,531	77%	41%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$541,757	\$645,693	\$701,092	\$778,224	44%	21%	11%
	31400 Food Services Operations; Food Purchases	\$301,848	\$495,286	\$560,127	\$553,133	83%	12%	-1%
	31900 Other Food Services	\$189,276	\$101,811	\$126,521	\$101,478	-46%	0%	-20%
Overhead and Operational Total		\$4,784,405	\$6,206,608	\$7,439,303	\$8,218,270	72%	32%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,250	\$484	\$1,038	\$15,333	> 500%	> 500%	> 500%
	33200 Community Recreation	\$32,657	\$32,517	\$33,020	\$52,801	62%	62%	60%
	33990 Other Community Services; Other	\$0	\$0	\$1,011	\$47			-95%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$123,279	\$71,043	\$107,029	\$708,485	475%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,546	\$98,586	\$500,000	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$823,631	\$5,372,057	\$526,277	\$180,892	-78%	-97%	-66%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$2,736	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,500	\$143,312			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$202,509	\$200,000	\$200,000		-1%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,292	\$970,791	\$98,969	\$140,804	> 500%	-85%	42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$405,831	\$239,577	\$81,834	\$150,662	-63%	-37%	84%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$176,120	\$1,385	\$0	\$295,938	68%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,000	\$1,085,000	\$930,000		500%	-14%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$68,693	\$191,777	\$144,010		110%	-25%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$54,240	\$78,615	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,781,550	\$2,635,445	\$2,070,000	\$2,370,000	33%	-10%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$955,991	\$1,651,515	\$2,483,014		160%	50%
	54200 Common School Fund; Principal	\$268,785	\$1,406,840	\$2,194,350	\$557,546	107%	-60%	-75%
	54250 Common School Fund; Interest	\$0	\$0	\$288,073	\$278,887			-3%
	54300 Civil Aid Bond Obligations; Principal	\$57,295	\$88,228	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$375	\$0			-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,125	\$1,500			33%
Nonoperational Total		\$3,717,736	\$12,356,122	\$9,112,508	\$8,653,230	133%	-30%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$171,841	\$107,547	\$115,607	\$0			
	26492 2007 Account Code - Social Security	\$803,334	\$874,030	\$477,214	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-Creek School Corp (4645)**

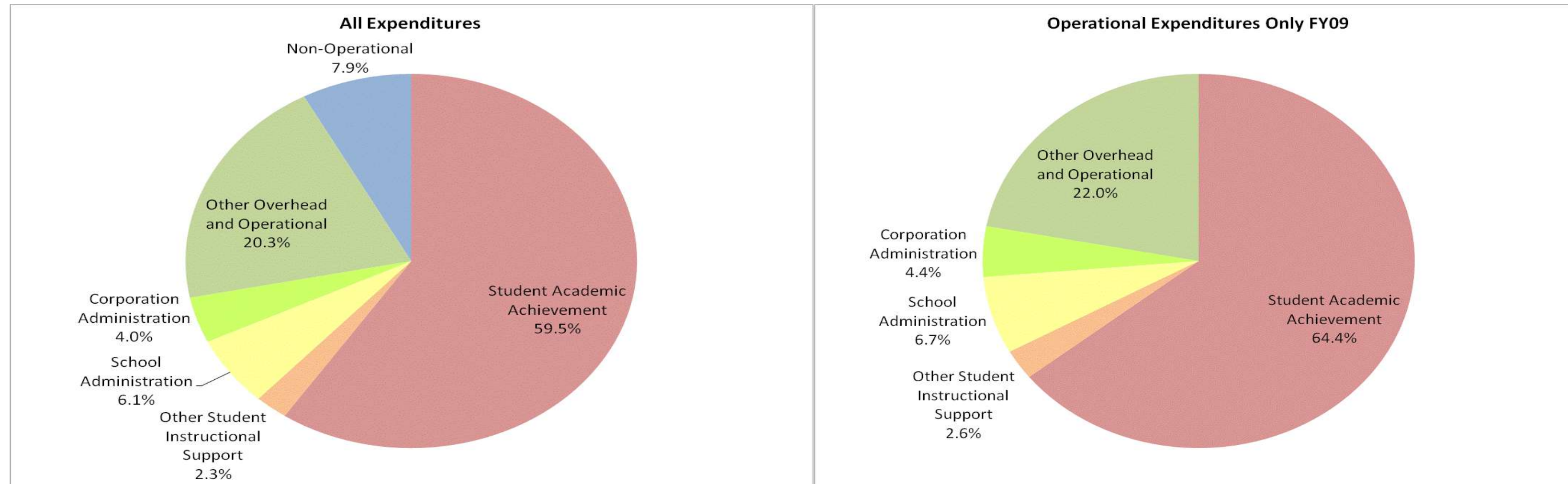
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$24,406	\$123,641	\$55,230	\$0			
	26494 2007 Account Code - Group Insurance	\$972,972	\$1,767,371	\$965,216	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,222	\$14,299	\$1,360	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$3,029,351	\$146,688	\$0			
Prorated By Fund Total		\$1,974,776	\$5,916,239	\$1,761,314	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Triton School Corporation (5495)

Triton School Corporation (5495)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,616,001	50.2%	\$5,155,931	55.2%	\$5,344,664	55.1%	\$5,630,039	59.5%
Student Instructional Support	\$472,228	6.6%	\$617,195	6.6%	\$719,449	7.4%	\$796,757	8.4%
Overhead and Operational	\$1,631,133	22.6%	\$2,129,011	22.8%	\$2,367,564	24.4%	\$2,291,565	24.2%
Nonoperational	\$1,488,512	20.7%	\$1,438,704	15.4%	\$1,264,719	13.0%	\$745,700	7.9%
Grand Total	\$7,207,875		\$9,340,841		\$9,696,396		\$9,464,062	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	61.8%	62.5%	67.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Triton School Corporation (5495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,500	\$19,819	\$2,314		-86%	-88%
	11100 Regular Programs; Elementary	\$1,374,677	\$1,836,367	\$2,170,275	\$2,479,621	80%	35%	14%
	11300 Regular Programs; High School	\$1,074,091	\$1,347,011	\$1,633,834	\$1,853,168	73%	38%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$12,775			
	12110 Gifted And Talented; Gifted and Talented	\$15,646	\$11,489	\$8,288	\$34,335	119%	199%	314%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$470	\$0			-100%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$166	\$0	\$80		-51%	
	12350 Physical Impairment; Homebound	\$0	\$402	\$143	\$790		96%	452%
	12510 Culturally Different; Communication Disorders	\$0	\$222	\$256	\$1,258		467%	391%
	12520 Culturally Different; Compensatory	\$762	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$740	\$438	\$252	\$607	-18%	38%	141%
	12710 Equal Opportunity At Risk	\$27,949	\$44,688	\$34,301	\$41,126	47%	-8%	20%
	12810 Special Education Preschool	\$1,778	\$20,400	\$28,721	\$25,267	> 500%	24%	-12%
	14100 Summer School Programs; Elementary	\$9,574	\$60	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$15,939	\$11,427	\$10,696	\$16,831	6%	47%	57%
	16100 Remediation Testing	\$8,839	\$12,054	\$4,565	\$2,359	-73%	-80%	-48%
	16200 Preventive Remediation	\$28,200	\$24,485	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$7,928	\$12,388	\$4,194		-47%	-66%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,472	\$27,458	\$25,719	\$53,818	> 500%	96%	109%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$269,604	\$445,746	\$520,683	\$599,822	122%	35%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,706	\$86,963	\$77,667	\$47,631	447%	-45%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,119	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$93,640	\$87,345	\$112,687	\$136,441	46%	56%	21%
	22230 Library/Media Services; Audiovisual	\$11,910	\$2,696	\$3,859	\$4,430	-63%	64%	15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$63,396	\$78,553	\$117,723		86%	50%
	22360 Instruction, Related Technology; Network Support	\$0	\$43,188	\$84,709	\$71,689		66%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,442	\$103,510	\$81,298	\$112,775	44%	9%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$121,358	\$220,117	\$112,631	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$10,984			
Student Academic Achievement Total		\$3,151,445	\$4,426,655	\$5,021,813	\$5,630,039	79%	27%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$37,141	\$49,758			34%
	21220 Guidance Services; Counseling Services	\$75,304	\$85,292	\$106,498	\$123,436	64%	45%	16%
	21340 Health Services; Nurse Services	\$26,615	\$29,952	\$38,690	\$47,736	79%	59%	23%
	21390 Health Services; Other Health Services	\$767	\$881	\$2,072	\$1,392	81%	58%	-33%
	24100 Office of The Principal	\$299,352	\$386,806	\$463,514	\$502,130	68%	30%	8%
	24900 Other Support Services, School Administration	\$0	\$76	\$11,489	\$72,305		> 500%	> 500%
Student Instructional Support Total		\$402,038	\$503,007	\$659,404	\$796,757	98%	58%	21%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$45,270	\$55,607	\$65,374	\$72,733	61%	31%	11%
	23150 Board of Education; Legal Services	\$4,600	\$4,561	\$1,436	\$788	-83%	-83%	-45%
	23160 Board of Education; Promotion Expenses	\$3,154	\$1,807	\$2,789	\$2,099	-33%	16%	-25%
	23190 Board of Education; Other Governing Body Services	\$15,692	\$8,764	\$12,699	\$20,683	32%	136%	63%
	23210 Executive Administration; Office of The Superintendent	\$126,388	\$155,404	\$190,297	\$204,673	62%	32%	8%
	23220 Executive Administration; Community Relations	\$0	\$368	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$14,074	\$19,792	\$43,553	\$64,943	361%	228%	49%
	25160 Fiscal Services; Financial Accounting	\$0	\$506	\$541	\$561		11%	4%
	25193 Other Fiscal Services; Printed Forms	\$2,625	\$2,762	\$2,037	\$3,287	25%	19%	61%
	25300 Printing, Publishing, and Duplicating Services	\$1,107	\$1,369	\$2,754	\$2,491	125%	82%	-10%
	25750 Personnel Services; Health Services	\$2,950	\$2,599	\$2,307	\$1,650	-44%	-37%	-28%
	25920 Ditch Assessments	\$151	\$145	\$180	\$180	19%	24%	0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,203	\$47,900	\$58,688	\$65,647	63%	37%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$457,344	\$564,258	\$620,495	\$698,856	53%	24%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,361	\$32,736	\$26,721	\$23,310	-23%	-29%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,782	\$90,878	\$116,098	\$109,361	27%	20%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$385	\$504	\$128	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,560	\$1,043	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,150	\$139,085	\$75,042	\$81,838	38%	-41%	9%
	27010 Student Transportation; Service Area Direction	\$37,803	\$47,900	\$57,491	\$64,731	71%	35%	13%
	27100 Student Transportation; Vehicle Operation	\$141,909	\$177,943	\$236,325	\$288,725	103%	62%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,963	\$84,547	\$136,330	\$119,257	139%	41%	-13%
	27400 Student Transportation; Purchase of School Buses	\$89,728	\$150,588	\$207,181	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Triton School Corporation (5495)**

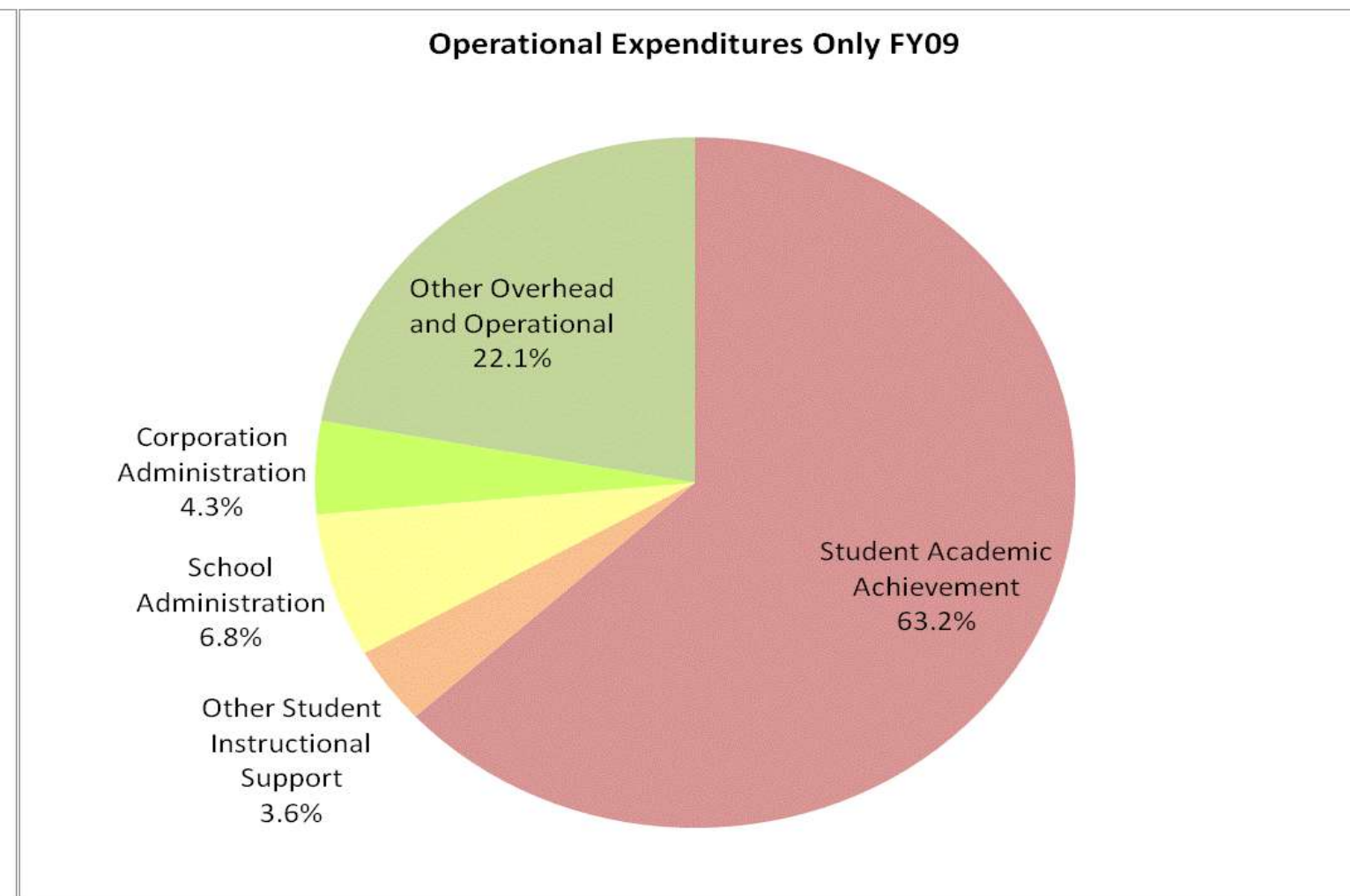
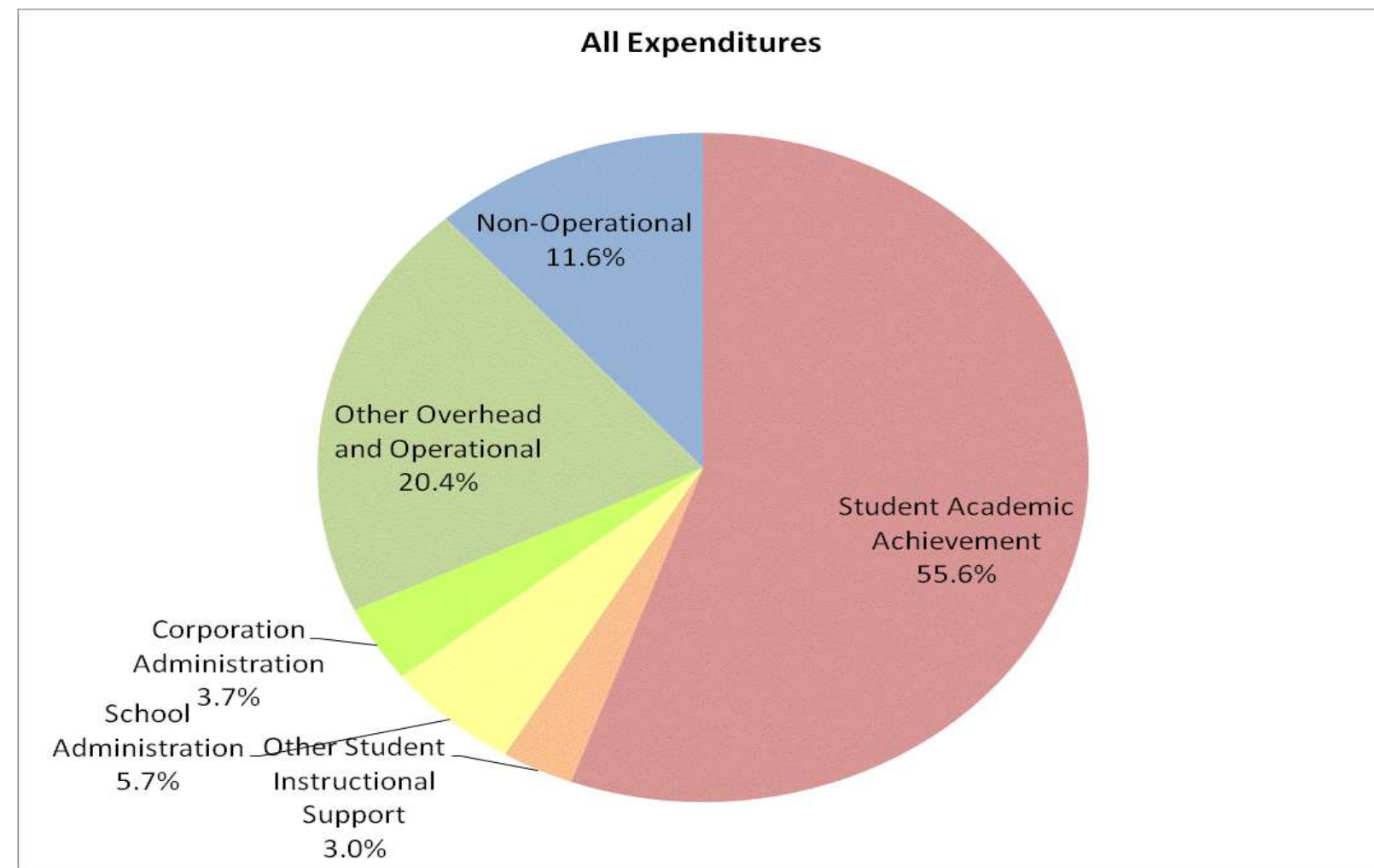
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$9,432	\$19,801	\$11,325	\$11,152	18%	-44%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$4,422	\$2,744			-38%
	27900 Student Transportation; Other Student Transportation Services	\$2,379	\$2,156	\$3,434	\$2,452	3%	14%	-29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$111,083	\$129,455	\$138,202	\$199,232	79%	54%	44%
	31400 Food Services Operations; Food Purchases	\$123,187	\$163,045	\$205,473	\$208,176	69%	28%	1%
	31900 Other Food Services	\$19,138	\$10,283	\$26,052	\$41,999	119%	308%	61%
Overhead and Operational Total		\$1,477,414	\$1,915,807	\$2,247,375	\$2,291,565	55%	20%	2%
Nonoperational								
	33300 Civic Services	\$0	\$0	\$0	\$5,192			
	33400 Athletic Coaches	\$110,657	\$150,172	\$162,373	\$162,005	46%	8%	0%
	33990 Other Community Services; Other	\$128	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$502,968	\$200,584	\$218,594	\$120,398	-76%	-40%	-45%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$103,810	\$47,797	\$20,000	\$30,000	-71%	-37%	50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$749	\$16,527	\$975	\$3,066	309%	-81%	214%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$168,663	\$120,200	\$93,541	\$114,274	-32%	-5%	22%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$324,529	\$560,809	\$130,000		-60%	-77%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$38,190	\$56,016			47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,918	\$62,400	\$37,438		14%	-40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$383,975	\$380,905	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$60,004	\$30,005	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$132,280	\$100,803	\$83,940	\$74,946	-43%	-26%	-11%
	54250 Common School Fund; Interest	\$0	\$0	\$7,869	\$12,366			57%
	60700 Nonprogramed Charges; Scholarships	\$5,600	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,468,834	\$1,404,440	\$1,248,691	\$745,700	-49%	-47%	-40%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$91,411	\$111,689	\$54,846	\$0			
	26492 2007 Account Code - Social Security	\$278,000	\$371,899	\$146,057	\$0			
	26494 2007 Account Code - Group Insurance	\$315,572	\$555,455	\$293,331	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,050	\$122	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,161	\$49,839	\$24,757	\$0			
Prorated By Fund Total		\$708,144	\$1,090,932	\$519,113	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Turkey Run Community Sch Corp (6310)

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,666,926	56.8%	\$3,311,256	49.7%	\$3,257,806	51.9%	\$3,811,913	55.6%
Student Instructional Support	\$376,391	8.0%	\$508,454	7.6%	\$562,738	9.0%	\$596,399	8.7%
Overhead and Operational	\$1,173,282	25.0%	\$1,613,255	24.2%	\$1,641,003	26.1%	\$1,653,170	24.1%
Nonoperational	\$479,103	10.2%	\$1,228,760	18.4%	\$816,453	13.0%	\$797,907	11.6%
Grand Total	\$4,695,702		\$6,661,725		\$6,278,000		\$6,859,389	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.8%	57.3%	60.9%	64.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$74,485	\$109,545			47%
	11100 Regular Programs; Elementary	\$818,300	\$946,604	\$914,804	\$1,066,791	30%	13%	17%
	11300 Regular Programs; High School	\$787,348	\$862,917	\$838,537	\$1,099,754	40%	27%	31%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,400	\$2,400	\$0	\$1,092	-83%	-55%	
	11420 Vocational Education; Agriculture B	\$25,128	\$44,206	\$41,898	\$53,097	111%	20%	27%
	11450 Vocational Education; Consumer and Homemaking	\$34,390	\$48,791	\$57,998	\$68,462	99%	40%	18%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$829	\$740			-11%
	12110 Gifted And Talented; Gifted and Talented	\$5,500	\$11,197	\$26,233	\$5,899	7%	-47%	-78%
	12210 Mental Disabilities; Mild Mental Disabilities	\$87,759	\$113,958	\$120,247	\$144,267	64%	27%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,842	\$37,938	\$42,720	\$52,926	113%	40%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$8,321	\$0	\$0	\$0	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$21,021	\$13,413			-36%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$98	\$3,698			> 500%
	12350 Physical Impairment; Homebound	\$900	\$12,737	\$3,210	\$1,626	81%	-87%	-49%
	12510 Culturally Different; Communication Disorders	\$31,072	\$38,377	\$42,345	\$61,005	96%	59%	44%
	12520 Culturally Different; Compensatory	\$2,078	\$0	\$2,678	\$704	-66%		-74%
	12610 Learning Disability	\$82,856	\$153,474	\$163,957	\$205,715	148%	34%	25%
	12810 Special Education Preschool	\$36,303	\$17,167	\$21,735	\$12,037	-67%	-30%	-45%
	14100 Summer School Programs; Elementary	\$0	\$1,334	\$3,373	\$9,250		> 500%	174%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$835	\$3,077			269%
	14300 Summer School Programs; High School	\$6,850	\$9,315	\$7,882	\$12,083	76%	30%	53%
	16100 Remediation Testing	\$8,216	\$16,354	\$20,643	\$5,000	-39%	-69%	-76%
	16200 Preventive Remediation	\$1,058	\$0	\$7,491	\$33,355	> 500%		345%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,981	\$79,336	\$119,739	\$109,887	182%	39%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,993	\$91,480	\$87,661	\$131,880	200%	44%	50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$855	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$635	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$500	\$0	\$150	\$18,232	> 500%		> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,582	\$42,144	\$43,082	\$57,057	266%	35%	32%
	22210 Library/Media Services; Service Area Direction	\$82,535	\$39,435	\$45,968	\$58,165	-30%	47%	27%
	22220 Library/Media Services; School Library	\$8,991	\$6,703	\$10,626	\$13,570	51%	102%	28%
	22230 Library/Media Services; Audiovisual	\$3,059	\$3,049	\$4,355	\$4,011	31%	32%	-8%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$230	\$539			134%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$42,183	\$32,372	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$10,134	\$21,114			108%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$7,200	\$23,500			226%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$114,415	\$313,464			174%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$4,813			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,898			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$1,160	\$1,346			16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$48,285	\$56,030	\$42,910	\$73,430	52%	31%	71%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,012	\$11,148	\$11,123	\$14,473	261%	30%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$110,912	\$158,280	\$120,481	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$3,937	\$0	\$0		-100%	
Student Academic Achievement Total		\$2,366,989	\$2,841,538	\$3,032,255	\$3,811,913	61%	34%	26%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$70,103	\$110,006	\$139,006	\$164,792	135%	50%	19%
	21320 Health Services; Medical Services	\$623	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$19,826	\$23,596	\$25,775	\$23,347	18%	-1%	-9%
	21390 Health Services; Other Health Services	\$1,042	\$2,469	\$0	\$80	-92%	-97%	
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$750			
	21890 Special Education Administration; Other Special Education Administration	\$18,079	\$28,236	\$48,452	\$15,807	-13%	-44%	-67%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$6,322	\$2,951			-53%
	24100 Office of The Principal	\$216,204	\$257,582	\$295,482	\$388,671	80%	51%	32%
Student Instructional Support Total		\$325,876	\$421,890	\$515,039	\$596,399	83%	41%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,364	\$18,554	\$20,646	\$20,931	21%	13%	1%
	23120 Board of Education; Service Area Assistants	\$26,874	\$37,026	\$41,426	\$53,695	100%	45%	30%
	23150 Board of Education; Legal Services	\$5,236	\$3,702	\$5,000	\$5,500	5%	49%	10%
	23160 Board of Education; Promotion Expenses	\$1,496	\$2,287	\$2,078	\$2,612	75%	14%	26%
	23190 Board of Education; Other Governing Body Services	\$2,173	\$3,062	\$2,132	\$1,675	-23%	-45%	-21%
	23210 Executive Administration; Office of The Superintendent	\$92,095	\$119,954	\$134,619	\$137,399	49%	15%	2%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$23,508			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$2,540			
	25195 Other Fiscal Services; Bank Account Service Charge	\$927	\$328	\$401	\$384	-59%	17%	-4%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$906			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$18,968	\$6,240			-67%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Turkey Run Community Sch Corp (6310)

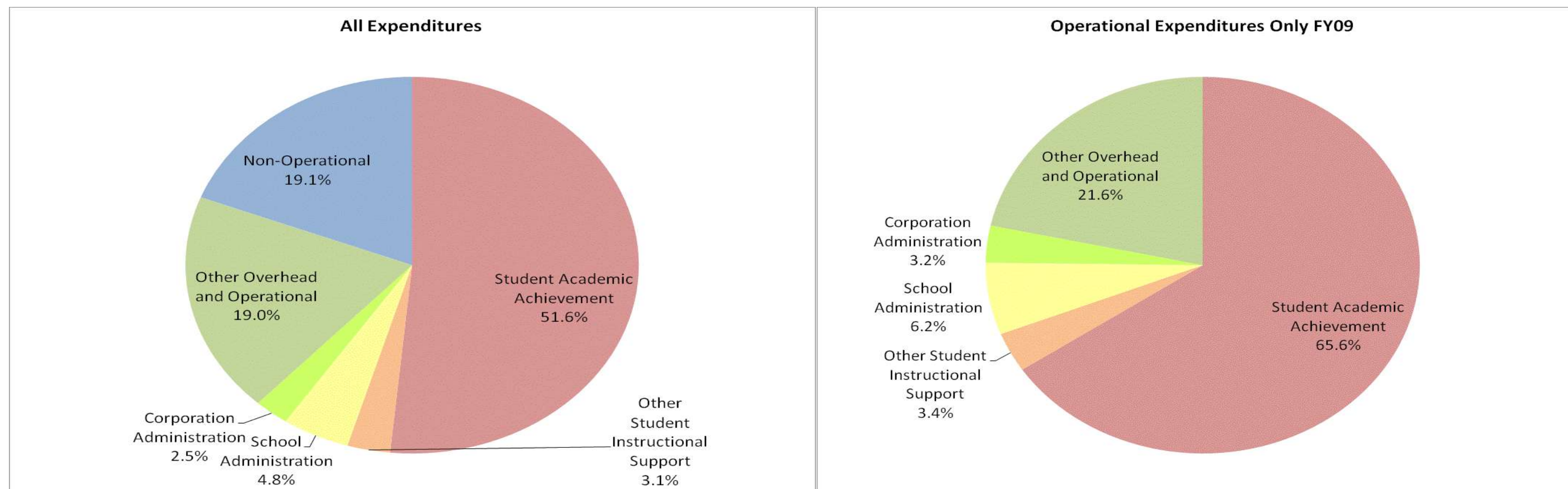
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$50,476	\$32,558	\$7,645	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$293,537	\$438,997	\$439,744	\$507,621	73%	16%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,800	\$5,467	\$7,404	\$6,851	43%	25%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,722	\$86,359	\$76,743	\$32,327	-10%	-63%	-58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$650	\$100	\$0			
	26499 2007 Account Code - Other	\$0	\$23,484	\$8,622	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,592	\$2,611	\$4,088	\$2,142	35%	-18%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$16,825	\$65,069	\$44,114	\$942	-94%	-99%	-98%
	27100 Student Transportation; Vehicle Operation	\$22,403	\$27,210	\$23,999	\$29,313	31%	8%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,122	\$40,440	\$42,276	\$22,986	52%	-43%	-46%
	27400 Student Transportation; Purchase of School Buses	\$44,272	\$0	\$71,926	\$118,928	169%		65%
	27500 Student Transportation; Insurance on Buses	\$3,116	\$7,936	\$3,223	\$345	-89%	-96%	-89%
	27700 Student Transportation; Contracted Transportation Services	\$300,512	\$347,763	\$367,025	\$391,780	30%	13%	7%
	27900 Student Transportation; Other Student Transportation Services	\$770	\$4,188	\$1,361	\$1,088	41%	-74%	-20%
	31100 Food Services Operations; Service Area Direction	\$13,530	\$17,870	\$30,331	\$34,773	157%	95%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$55,535	\$65,895	\$93,657	\$119,064	114%	81%	27%
	31400 Food Services Operations; Food Purchases	\$96,337	\$113,713	\$129,469	\$129,622	35%	14%	0%
	31900 Other Food Services	\$5,601	\$29,964	\$2,381	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$1,106,618	\$1,495,089	\$1,579,377	\$1,653,170	49%	11%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$5,349	\$1,329	\$426		-92%	-68%
	33300 Civic Services	\$110	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$0	\$58,119	\$70,949			22%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,195	\$559,871	\$17,307	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$115,523	\$100,581	\$53,184	\$18,625	-84%	-81%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$92,799	\$92,405	\$91,964	-1%	-1%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,250	\$1,701	\$18,714		15%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$111,505	\$115,184	\$25,513	\$30,730	-72%	-73%	20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,490	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,000	\$321,500	\$565,000	\$566,500	224%	76%	0%
	54200 Common School Fund; Principal	\$43,280	\$16,709	\$0	\$0	-100%	-100%	
Nonoperational Total		\$479,103	\$1,228,244	\$814,557	\$797,907	67%	-35%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$31,487	\$35,125	\$31,527	\$0			
	26492 2007 Account Code - Social Security	\$188,280	\$238,123	\$104,181	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,235	\$26,882	\$576	\$0			
	26494 2007 Account Code - Group Insurance	\$162,031	\$346,190	\$189,292	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,582	\$772	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,500	\$27,874	\$11,197	\$0			
Prorated By Fund Total		\$417,116	\$674,965	\$336,773	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Twin Lakes School Corp (8565)**

Twin Lakes School Corp (8565)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,834,247	51.7%	\$13,892,523	53.7%	\$13,145,477	49.7%	\$13,947,865	51.6%
Student Instructional Support	\$1,232,817	6.5%	\$1,715,245	6.6%	\$1,880,774	7.1%	\$2,133,599	7.9%
Overhead and Operational	\$3,997,496	21.0%	\$5,208,260	20.1%	\$5,527,039	20.9%	\$5,776,905	21.4%
Nonoperational	\$3,949,431	20.8%	\$5,074,758	19.6%	\$5,911,340	22.3%	\$5,175,311	19.1%
Grand Total	\$19,013,990		\$25,890,785		\$26,464,630	4%	\$27,033,679	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	60.3%	56.8%	59.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Twin Lakes School Corp (8565)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$207,358	\$494,038	\$514,211		148%	4%
	11100 Regular Programs; Elementary	\$2,732,325	\$3,279,411	\$3,855,896	\$4,494,679	65%	37%	17%
	11200 Regular Programs; Middle/Junior High	\$1,445,549	\$1,756,493	\$2,154,971	\$2,432,236	68%	38%	13%
	11300 Regular Programs; High School	\$1,840,137	\$1,988,439	\$2,291,165	\$2,574,606	40%	29%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$49,521	\$62,955	\$69,435		40%	10%
	11410 Vocational Education; Agriculture A	\$40,266	\$51,149	\$58,285	\$65,549	63%	28%	12%
	11440 Vocational Education; Health Occupations	\$28,130	\$37,899	\$86,872	\$107,305	281%	183%	24%
	11450 Vocational Education; Consumer and Homemaking	\$94,671	\$115,530	\$133,418	\$149,066	57%	29%	12%
	11480 Vocational Education; Industrial Education A	\$107,277	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$170,700	\$126,651	\$173,494	\$247,487	45%	95%	43%
	11590 Other Vocational Education Programs	\$22,986	\$121,868	\$141,736	\$170,750	> 500%	40%	20%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$35,709	\$81,235			127%
	12110 Gifted And Talented; Gifted and Talented	\$16,552	\$15,918	\$7,600	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$20,064	\$35,808			78%
	12350 Physical Impairment; Homebound	\$151	\$0	\$591	\$0	-100%		-100%
	12520 Culturally Different; Compensatory	\$32,942	\$5,668	\$957	\$97	-100%	-98%	-90%
	12710 Equal Opportunity At Risk	\$6,667	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$14,746	\$29,242	\$26,597	\$40,706	176%	39%	53%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,948	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,309	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$5,592	\$42,220	\$56,595		> 500%	34%
	14200 Summer School Programs; Middle/Junior High School	\$204	\$8,344	\$8,106	\$11,265	> 500%	35%	39%
	14300 Summer School Programs; High School	\$27,398	\$50,134	\$33,036	\$38,684	41%	-23%	17%
	16100 Remediation Testing	\$91,098	\$46,223	\$64,149	\$76,510	-16%	66%	19%
	16200 Preventive Remediation	\$0	\$14,429	\$71,755	\$110,729		> 500%	54%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,497	\$69,184			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$37,399	\$36,115	\$36,578		-2%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,164,806	\$1,242,095	\$1,435,723	\$1,694,136	45%	36%	18%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$9,453	\$7,094	\$3,453		-63%	-51%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$197	\$11,652	\$13,348		> 500%	15%
	22110 Improvement of Instruction; Service Area Direction	\$37,414	\$11,784	\$10,500	\$14,524	-61%	23%	38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,094	\$83,602	\$100,953	\$113,152	102%	35%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,800	-\$9,800	\$0		-100%	
	22220 Library/Media Services; School Library	\$158,063	\$220,104	\$253,154	\$263,048	66%	20%	4%
	22230 Library/Media Services; Audiovisual	\$6,909	\$8,019	\$6,037	\$5,297	-23%	-34%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$54,978	\$0	\$19,127	\$0	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$2,240	\$0	\$0	\$1,000	-55%		
	22360 Instruction, Related Technology; Network Support	\$0	\$126,325	\$150,971	\$178,658		41%	18%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$233			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$239,752	\$284,315	\$260,380	\$278,300	16%	-2%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$336,207	\$528,222	\$313,876	\$0			
Student Academic Achievement Total		\$8,742,520	\$10,463,186	\$12,362,894	\$13,947,865	60%	33%	13%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$12,562	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$49,016	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$269,062	\$415,676	\$500,584	\$549,052	104%	32%	10%
	21230 Guidance Services; Appraisal Services	\$9,625	\$8,083	\$3,934	\$8,264	-14%	2%	110%
	21240 Guidance Services; Information Services	\$16,532	\$31,476	\$22,638	\$144,996	> 500%	361%	> 500%
	21310 Health Services; Service Area Direction	\$88	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$30,694	\$61,605	\$77,069	\$106,790	248%	73%	39%
	21390 Health Services; Other Health Services	\$131	\$0	\$7,200	\$8,360	> 500%		16%
	21420 Psychological Testing	\$0	\$6,822	\$27,156	\$11,397		67%	-58%
	24100 Office of The Principal	\$677,261	\$945,820	\$1,102,688	\$1,304,740	93%	38%	18%
Student Instructional Support Total		\$1,064,970	\$1,469,483	\$1,741,268	\$2,133,599	100%	45%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,641	\$21,889	\$22,325	\$24,971	27%	14%	12%
	23120 Board of Education; Service Area Assistants	\$45,683	\$37,102	\$53,159	\$60,744	33%	64%	14%
	23150 Board of Education; Legal Services	\$3,125	\$5,329	\$17,874	\$2,750	-12%	-48%	-85%
	23160 Board of Education; Promotion Expenses	\$2,738	\$9,023	\$4,882	\$8,236	201%	-9%	69%
	23190 Board of Education; Other Governing Body Services	\$1,350	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$210,558	\$334,790	\$445,761	\$518,012	146%	55%	16%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,601	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Twin Lakes School Corp (8565)

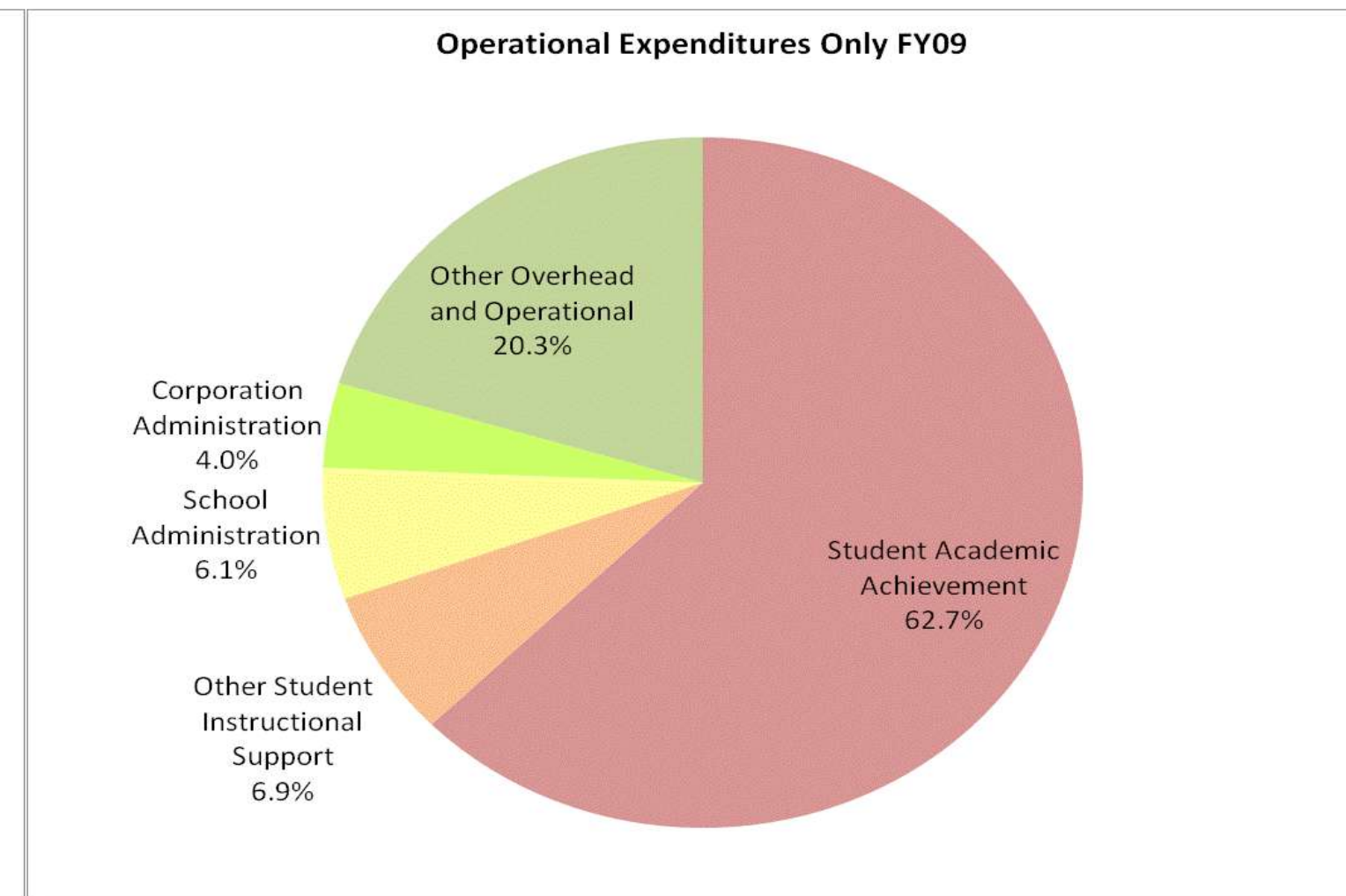
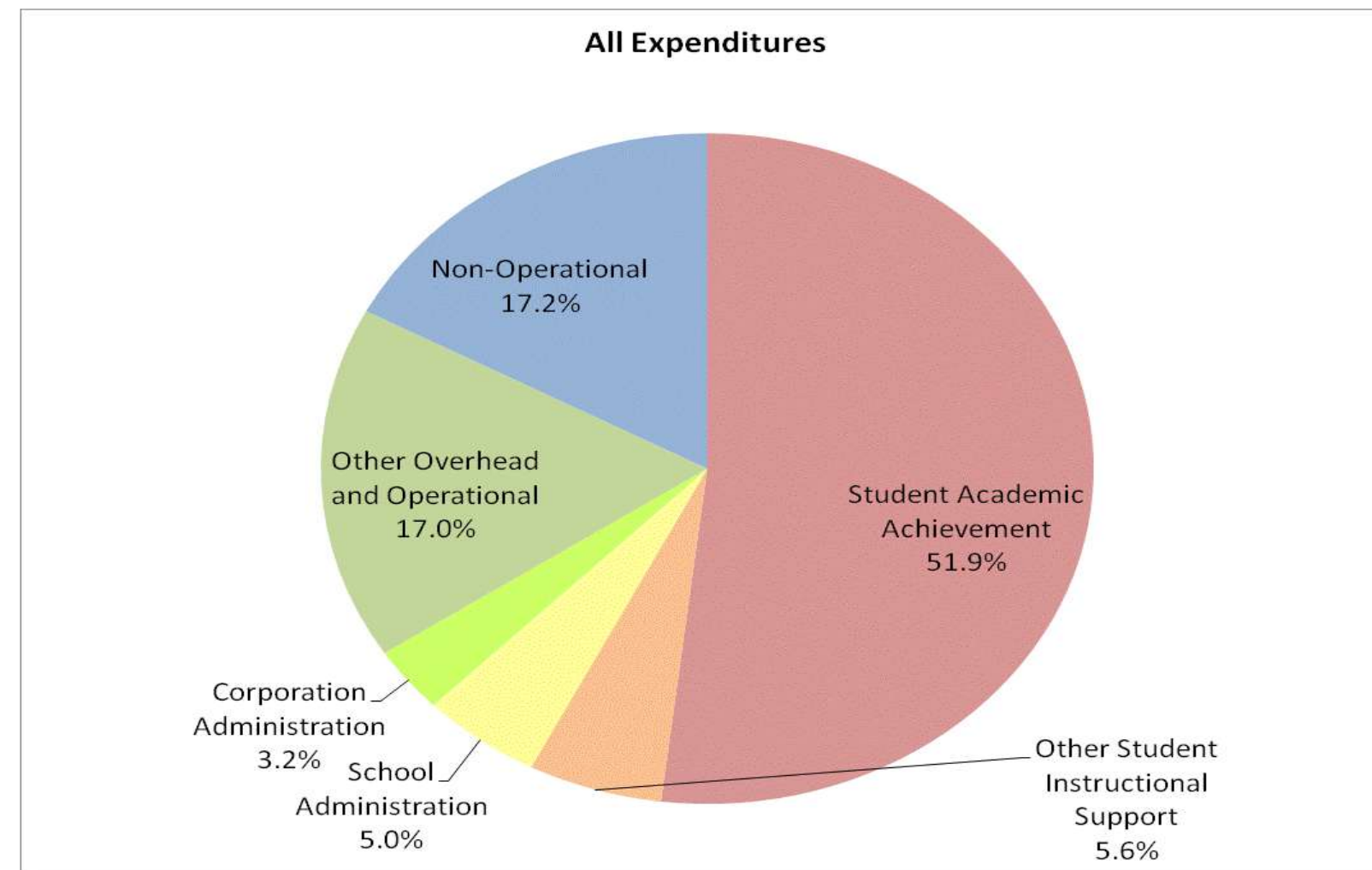
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$23,041	\$98,477	\$1,368	\$0	-100%	-100%	-100%
	25130 Fiscal Services; Budgeting	\$0	\$180	\$0	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,431	\$18	\$258	\$3,712	159%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,089			
	25196 Other Fiscal Services; Cash Change	\$0	\$553	\$606	\$532		-4%	-12%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$1,259	\$0			-100%
	25750 Personnel Services; Health Services	\$5,708	\$5,062	\$7,823	\$5,467	-4%	8%	-30%
	25920 Ditch Assessments	\$241	\$151	\$175	\$174	-28%	15%	0%
	25990 Other Support Services, Central	\$8,832	\$19,738	\$16,004	\$22,171	151%	12%	39%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,303,347	\$1,885,402	\$2,100,069	\$1,942,057	49%	3%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,331	\$9,254	\$9,870	\$7,661	-67%	-17%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$264,623	\$307,643	\$368,388	\$366,636	39%	19%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$922	\$975	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$18,600	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$121	\$422	\$318	\$303	151%	-28%	-5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,398	\$1,000	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,055	\$102,315	\$74,917	\$80,949	88%	-21%	8%
	27010 Student Transportation; Service Area Direction	\$180,379	\$112,935	\$136,591	\$150,088	-17%	33%	10%
	27100 Student Transportation; Vehicle Operation	\$421,911	\$465,691	\$563,391	\$626,131	48%	34%	11%
	27200 Student Transportation; Monitoring Services	\$21,996	\$11,975	\$13,553	\$14,344	-35%	20%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$98,004	\$239,118	\$306,262	\$233,222	138%	-2%	-24%
	27400 Student Transportation; Purchase of School Buses	\$334,770	\$291,982	\$46,636	\$565,367	69%	94%	> 500%
	27500 Student Transportation; Insurance on Buses	\$15,307	\$46,391	\$33,141	\$29,954	96%	-35%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$9,315	\$60,204	\$78,115	\$74,076	> 500%	23%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$493	\$618	\$978		99%	58%
	27910 Student Transportation; Bus Driver Training	\$321	\$200	\$500	\$400	25%	100%	-20%
	31100 Food Services Operations; Service Area Direction	\$48,529	\$57,243	\$66,882	\$75,596	56%	32%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$601,103	\$716,762	\$918,867	\$960,818	60%	34%	5%
	31900 Other Food Services	\$0	\$152	\$203	\$468		208%	131%
Overhead and Operational Total		\$3,689,380	\$4,843,866	\$5,313,013	\$5,776,905	57%	19%	9%
Nonoperational								
	33400 Athletic Coaches	\$146,269	\$204,183	\$237,079	\$260,761	78%	28%	10%
	33990 Other Community Services; Other	\$32,817	\$4,977	\$13,612	\$17,535	-47%	252%	29%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,756	\$292,730	\$222,743	\$6,104	-21%	-98%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,990	\$39,586	\$116,111	\$34,356	213%	-13%	-70%
	45100 Building Acquisition, Construction and Improvements	\$199,180	\$264,295	\$869,642	\$420,810	111%	59%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$47,845	\$77,005	\$27,419		-43%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,283	\$13,714	\$25,766		> 500%	88%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$138	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$718,587	\$786,028	\$750,089	\$660,836	-8%	-16%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,224	\$82,957	\$94,076	\$81,611	-4%	-2%	-13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$175,000	\$460,000			163%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$149,057	\$323,732			117%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$8,003			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$465,880	\$323,877	\$2,129		-100%	-99%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,721,220	\$2,848,250	\$2,732,930	\$2,702,741	-1%	-5%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$115,320	\$143,509			24%
Nonoperational Total		\$3,922,179	\$5,040,014	\$5,890,255	\$5,175,311	32%	3%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$100,448	\$123,550	\$73,708	\$0			
	26492 2007 Account Code - Social Security	\$697,644	\$824,346	\$443,115	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,686	\$58,145	\$25,699	\$0			
	26494 2007 Account Code - Group Insurance	\$717,966	\$804,613	\$521,305	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,801	\$1,702	\$2,559	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$45,397	\$2,261,881	\$90,815	\$0			
Prorated By Fund Total		\$1,594,941	\$4,074,237	\$1,157,201	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Co-Clg Corner Joint Sch Dist (7950)

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,938,871	56.8%	\$10,288,059	57.3%	\$9,572,666	55.1%	\$9,570,865	51.9%
Student Instructional Support	\$749,731	7.2%	\$1,983,299	11.1%	\$2,010,434	11.6%	\$1,957,808	10.6%
Overhead and Operational	\$2,318,171	22.2%	\$3,308,928	18.4%	\$3,401,264	19.6%	\$3,733,855	20.3%
Nonoperational	\$1,452,458	13.9%	\$2,367,408	13.2%	\$2,386,448	13.7%	\$3,174,095	17.2%
Grand Total	\$10,459,232		\$17,947,694		\$17,370,812	3%	\$18,436,623	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	68.4%	66.7%	62.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,181	\$73,779	\$170,637		> 500%	131%
	11100 Regular Programs; Elementary	\$1,852,759	\$2,247,692	\$2,388,061	\$2,888,498	56%	29%	21%
	11200 Regular Programs; Middle/Junior High	\$749,890	\$1,000,937	\$1,014,781	\$1,166,548	56%	17%	15%
	11300 Regular Programs; High School	\$1,006,930	\$1,294,519	\$1,513,589	\$1,785,219	77%	38%	18%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$0	\$24,657			
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$22,792			
	11910 Other Regular Programs; Competency Testing	\$8,048	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,918	\$9,311	\$59,250	\$33,906	113%	264%	-43%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$303,932	\$255,739	\$279,750		-8%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$53,552	\$88,909	\$72,506		35%	-18%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$154,194	\$98,460	\$88,277		-43%	-10%
	12330 Physical Impairment; Visual Impairment	\$0	\$33,592	\$49,929	\$38,436		14%	-23%
	12340 Physical Impairment; Hearing Impairment	\$0	\$36,613	\$44,465	\$22,886		-37%	-49%
	12350 Physical Impairment; Homebound	\$415	\$12,229	\$10,802	\$9,724	> 500%	-20%	-10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$292,218	\$251,032	\$384,513		32%	53%
	12510 Culturally Different; Communication Disorders	\$0	\$148,923	\$381,763	\$415,130		179%	9%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,000	\$0			-100%
	12610 Learning Disability	\$0	\$563,118	\$678,175	\$752,955		34%	11%
	12710 Equal Opportunity At Risk	\$35,733	\$49,476	\$39,739	\$54,496	53%	10%	37%
	12810 Special Education Preschool	\$0	\$232,245	\$189,484	\$130,620		-44%	-31%
	12900 Other Special Programs	\$0	\$0	\$77	\$0			-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,000	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$5,820	\$2,246	\$0	\$8,201	41%	265%	
	14200 Summer School Programs; Middle/Junior High School	\$1,955	\$4,947	\$0	\$7,404	279%	50%	
	14300 Summer School Programs; High School	\$12,381	\$30,261	\$16,642	\$31,966	158%	6%	92%
	16100 Remediation Testing	\$53,414	\$69,272	\$63,749	\$63,854	20%	-8%	0%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,267	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$226,051	\$229,139	\$180,761	\$137,481	-39%	-40%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$699,124	\$459,585	\$446,951	\$365,795	-48%	-20%	-18%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$5,432			
	22110 Improvement of Instruction; Service Area Direction	\$263	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$982	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$263	\$0	\$600		128%	
	22220 Library/Media Services; School Library	\$110,863	\$129,942	\$130,222	\$165,423	49%	27%	27%
	22230 Library/Media Services; Audiovisual	\$3,906	\$2,368	\$877	\$584	-85%	-75%	-33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,167	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$239,529	\$341,095	\$332,327		39%	-3%
	22360 Instruction, Related Technology; Network Support	\$0	\$17,965	\$72,404	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,582	\$119,967	\$84,730	\$27,970	-61%	-77%	-67%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$68,718	\$77,713	\$81,862	\$82,280	20%	6%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$231,881	\$800,568	\$264,417	\$0			
Student Academic Achievement Total		\$5,165,801	\$8,621,497	\$8,827,009	\$9,570,865	85%	11%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$97,605	\$122,238	\$125,626	\$151,470	55%	24%	21%
	21230 Guidance Services; Appraisal Services	\$9,275	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$2,518	\$2,438	\$2,373		-6%	-3%
	21340 Health Services; Nurse Services	\$55,196	\$105,720	\$114,683	\$130,025	136%	23%	13%
	21390 Health Services; Other Health Services	\$2,927	\$92,509	\$107,285	\$35,163	> 500%	-62%	-67%
	21420 Psychological Testing	\$0	\$196,378	\$220,218	\$181,718		-7%	-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$24,920			
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$4,284	\$656			-85%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$63,132			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$38,226			
	21810 Special Education Administration; Service Area Direction	\$0	\$360,981	\$486,807	\$409,489		13%	-16%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$351	\$1,177	\$0		-100%	-100%
	24100 Office of The Principal	\$421,936	\$635,323	\$713,391	\$826,364	96%	30%	16%
	24900 Other Support Services, School Administration	\$36,242	\$80,148	\$75,792	\$94,271	160%	18%	24%
Student Instructional Support Total		\$623,180	\$1,596,166	\$1,851,702	\$1,957,808	214%	23%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,433	\$29,675	\$36,772	\$42,786	75%	44%	16%
	23150 Board of Education; Legal Services	\$4,572	\$16,333	\$30,755	\$34,852	> 500%	113%	13%
	23160 Board of Education; Promotion Expenses	\$2,701	\$4,910	\$2,974	\$2,929	8%	-40%	-2%
	23210 Executive Administration; Office of The Superintendent	\$313,395	\$294,723	\$370,920	\$466,100	49%	58%	26%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,112	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$699	\$17,737	\$14,496	\$1,089	56%	-94%	-92%
	25192 Other Fiscal Services; Petty Cash	\$190	\$351	\$237	\$629	232%	79%	165%
	25193 Other Fiscal Services; Printed Forms	\$0	\$4,579	\$2,527	\$11,865		159%	370%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Co-Clg Corner Joint Sch Dist (7950)

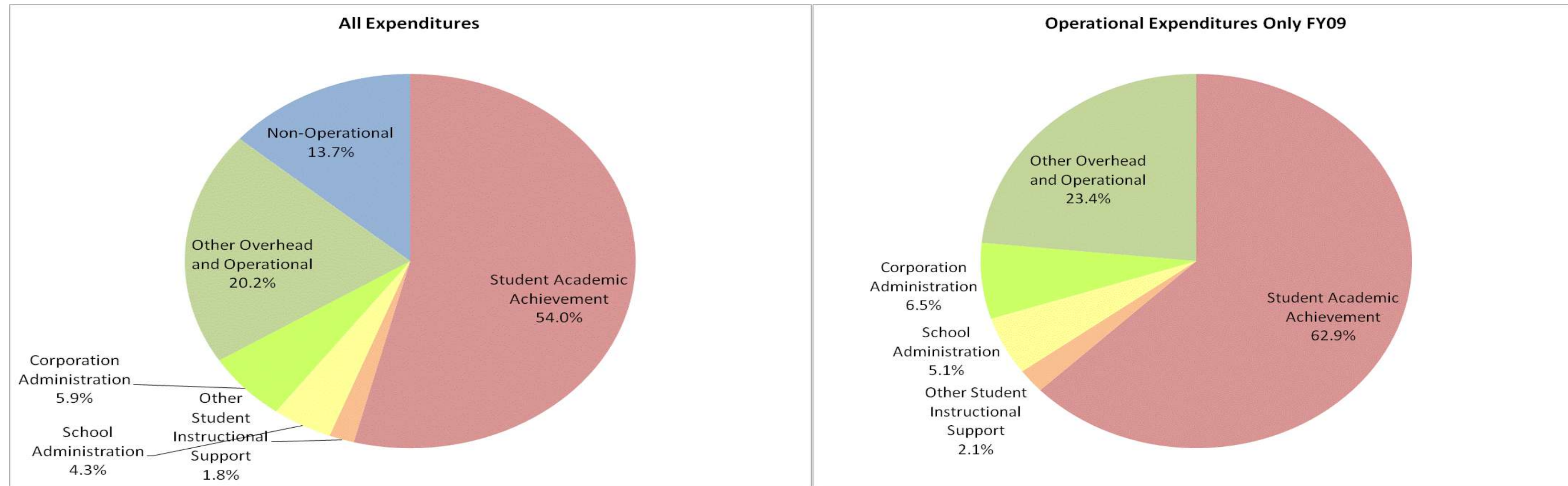
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$12	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$580	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$540	\$0	\$0	\$0	-100%		
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$12,917			
	25910 Judgments	\$0	\$0	\$0	\$16,000			
	25940 Settlements	\$0	\$0	\$0	\$2,500			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$87,392	\$159,956	\$165,384	\$148,859	70%	-7%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$557,691	\$904,044	\$1,084,959	\$1,279,354	129%	42%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,757	\$6,431	\$9,880	\$58,352	> 500%	> 500%	491%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,085	\$60,005	\$19,178	\$23,727	-72%	-60%	24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$356	\$34	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,271	\$2,133	\$3,316	\$924	-72%	-57%	-72%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$50	\$60	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,962	\$186,166	\$84,550	\$84,655	123%	-55%	0%
	27010 Student Transportation; Service Area Direction	\$41,323	\$28,888	\$45,575	\$44,814	8%	55%	-2%
	27100 Student Transportation; Vehicle Operation	\$82,799	\$96,608	\$190,667	\$234,108	183%	142%	23%
	27200 Student Transportation; Monitoring Services	\$21,343	\$15,462	\$22,959	\$32,145	51%	108%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$30,324	\$85,656	\$114,565	\$94,418	211%	10%	-18%
	27400 Student Transportation; Purchase of School Buses	\$46,231	\$52,068	\$31,693	\$55,538	20%	7%	75%
	27500 Student Transportation; Insurance on Buses	\$8,457	\$5,880	\$10,059	\$9,966	18%	69%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$303,143	\$375,962	\$293,657	\$295,335	-3%	-21%	1%
	27900 Student Transportation; Other Student Transportation Services	\$13,350	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$595			
	31200 Food Services Operations; Food Preparation and Dispensing	\$406,518	\$556,565	\$681,726	\$778,449	91%	40%	14%
	31900 Other Food Services	\$0	\$0	\$0	\$950			
Overhead and Operational Total		\$2,078,766	\$2,904,536	\$3,218,053	\$3,733,855	80%	29%	16%
Nonoperational								
	33400 Athletic Coaches	\$73,038	\$114,488	\$114,611	\$120,667	65%	5%	5%
	33930 Latch Key Kid Program	\$0	\$4,000	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$424	\$958	\$424	\$313	-26%	-67%	-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$83,960	\$1,100	\$3,070	\$11,195	-87%	> 500%	265%
	45100 Building Acquisition, Construction and Improvements	\$120,267	\$141,160	\$107,623	\$519,783	332%	268%	383%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$46,880			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,369	\$88,053	\$78,378	\$64,650	4%	-27%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,008	\$184,563	\$10,477	\$191,314	59%	4%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$26,866	\$14,170			-47%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$65,345	\$132,512	\$135,182		107%	2%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$0	\$167,339			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$9,525	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,549	\$52,792	\$16,511		> 500%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$976,900	\$1,732,138	\$1,836,327	\$1,886,093	93%	9%	3%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0		-100%	
Nonoperational Total		\$1,436,965	\$2,334,854	\$2,372,604	\$3,174,095	121%	36%	34%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$97,943	\$178,526	\$84,625	\$0			
	26492 2007 Account Code - Social Security	\$382,067	\$680,049	\$294,571	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,708	\$27,282	\$18,812	\$0			
	26494 2007 Account Code - Group Insurance	\$652,523	\$1,573,925	\$616,777	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,280	\$6,946	\$8,458	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$23,914	\$78,202	\$0			
Prorated By Fund Total		\$1,154,521	\$2,490,641	\$1,101,444	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union School Corporation (6795)**

Union School Corporation (6795)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,127,275	56.7%	\$2,221,603	54.5%	\$2,314,202	53.2%	\$2,575,656	54.0%
Student Instructional Support	\$312,240	8.3%	\$299,994	7.4%	\$300,167	6.9%	\$291,540	6.1%
Overhead and Operational Nonoperational	\$886,855	23.6%	\$1,043,275	25.6%	\$1,080,850	24.8%	\$1,247,924	26.2%
Nonoperational	\$428,007	11.4%	\$510,272	12.5%	\$658,832	15.1%	\$651,415	13.7%
Grand Total	\$3,754,377		\$4,075,142		\$4,354,050	17%	\$4,766,534	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	61.9%	60.0%	60.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union School Corporation (6795)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$27,908	\$107,467			285%
	11100 Regular Programs; Elementary	\$787,084	\$785,641	\$851,679	\$875,539	11%	11%	3%
	11200 Regular Programs; Middle/Junior High	\$3,874	\$0	\$4,397	\$7,841	102%		78%
	11300 Regular Programs; High School	\$568,152	\$599,908	\$736,207	\$784,802	38%	31%	7%
	11450 Vocational Education; Consumer and Homemaking	\$37,116	\$43,504	\$49,191	\$52,545	42%	21%	7%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$20,957			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$2,883			
	12110 Gifted And Talented; Gifted and Talented	\$13,734	\$13,444	\$3,909	\$667	-95%	-95%	-83%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,905	\$40,429			240%
	12350 Physical Impairment; Homebound	\$170	\$2,197	\$2,132	\$2,827	> 500%	29%	33%
	12510 Culturally Different; Communication Disorders	\$14,198	\$17,834	\$12,500	\$45,792	223%	157%	266%
	12520 Culturally Different; Compensatory	-\$1	\$0	\$1,376	\$0			-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$740	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,943	\$6,201			-11%
	14300 Summer School Programs; High School	\$2,294	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$46	\$8,213	\$3,540	\$8,111	> 500%	-1%	129%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,548	\$28,452	\$34,228	\$57,976	63%	104%	69%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$175,440	\$181,913	\$253,827	\$176,931	1%	-3%	-30%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$129,791			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$11,083			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$40	\$1,213	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,200	\$0	-\$2,310	\$0	-100%		
	22220 Library/Media Services; School Library	\$56,679	\$20,831	\$23,372	\$27,042	-52%	30%	16%
	22230 Library/Media Services; Audiovisual	\$1,976	\$602	\$1,072	\$1,000	-49%	66%	-7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,940	\$42,583	\$55,356		35%	30%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$2,837			
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,311	\$40,585			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$877	\$900			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,352	\$9,080			> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$38,606	\$29,981	\$19,647	\$47	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$89	\$41,921			> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$14,937	\$65,046			335%
	26497 2007 Account Code - Teachers Retirement Fund	\$48,274	\$77,799	\$45,362	\$0			
Student Academic Achievement Total		\$1,785,131	\$1,851,298	\$2,149,245	\$2,575,656	44%	39%	20%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$40,058	\$29,773	\$40,265	\$52,427	31%	76%	30%
	21220 Guidance Services; Counseling Services	\$690	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$3,763	\$1,858	\$2,664	\$316	-92%	-83%	-88%
	21310 Health Services; Service Area Direction	\$33,805	\$28,412	\$31,691	\$32,501	-4%	14%	3%
	24100 Office of The Principal	\$172,086	\$183,061	\$205,062	\$206,296	20%	13%	1%
Student Instructional Support Total		\$250,401	\$243,103	\$279,681	\$291,540	16%	20%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$12,900	\$10,351	\$10,765	8%	-17%	4%
	23150 Board of Education; Legal Services	\$0	\$10,119	\$10,289	\$6,790		-33%	-34%
	23160 Board of Education; Promotion Expenses	\$1,475	\$1,728	\$2,747	\$754	-49%	-56%	-73%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$24,572	\$45,779			86%
	23210 Executive Administration; Office of The Superintendent	\$103,027	\$116,292	\$117,642	\$131,446	28%	13%	12%
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,955	\$195			-90%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$159	\$468			194%
	23290 Executive Administration; Other Executive Administration Services	\$5,083	\$7,630	\$4,730	\$2,054	-60%	-73%	-57%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$8,356	\$34,206			309%
	25120 Fiscal Services; Service Area Direction	\$75	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$6,300	\$24,557			290%
	25191 Other Fiscal Services; Refund of Revenue	\$4,133	\$10,570	\$10,344	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$421	\$1,581			276%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$291	\$6,620			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$5,611	\$14,052			150%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$436			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$200	\$733			266%
	25890 Other Technology Services	\$0	\$0	\$17	\$312			> 500%
	25910 Judgments	\$0	\$0	\$0	\$2,500			
	25920 Ditch Assessments	\$39	\$42	\$42	\$39	1%	-6%	-6%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$6,557	\$53,350			> 500%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union School Corporation (6795)**

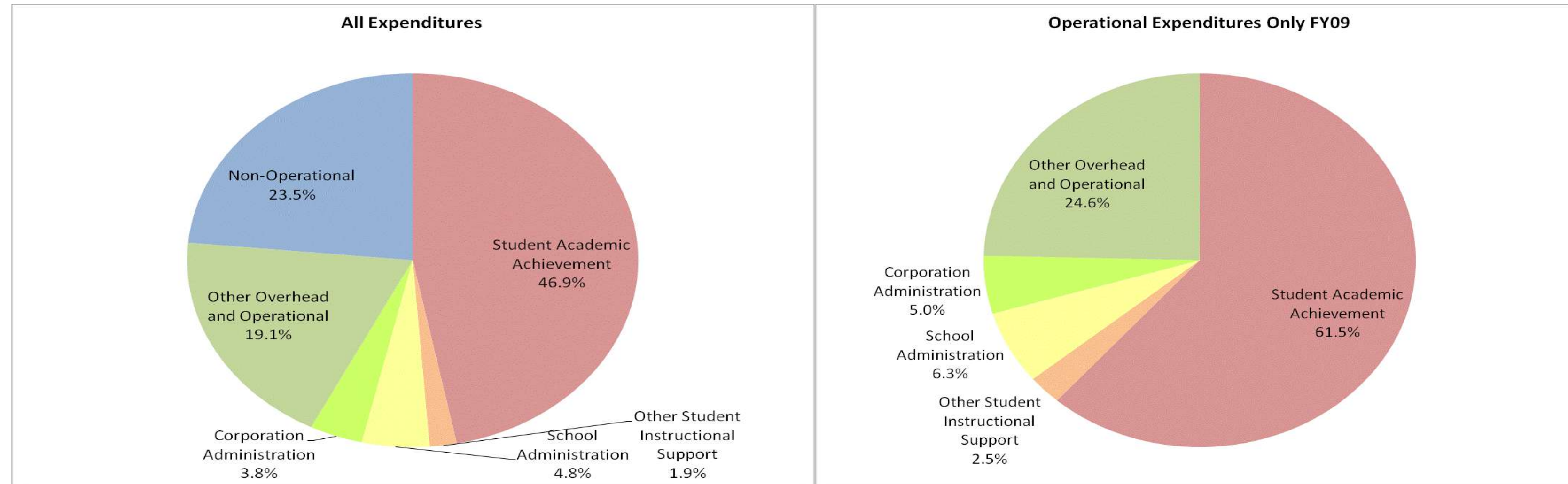
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$206,508	\$285,975	\$288,235	\$337,046	63%	18%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,228	\$9,536			328%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$43,858	\$39,916	\$56,641	\$15,040	-66%	-62%	-73%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$262	\$66	\$268	\$0			
	26499 2007 Account Code - Other	\$0	\$15,122	\$2,412	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,695	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,948	\$67,352	\$46,586	\$39,663	-3%	-41%	-15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$67	\$200	\$1,775	\$190	184%	-5%	-89%
	27010 Student Transportation; Service Area Direction	\$0	\$700	\$3,098	\$6,497		> 500%	110%
	27100 Student Transportation; Vehicle Operation	\$134,470	\$176,670	\$200,407	\$210,410	56%	19%	5%
	27200 Student Transportation; Monitoring Services	\$68	\$0	\$244	\$2,653	> 500%		> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$54,974	\$68,954	\$87,897	\$111,400	103%	62%	27%
	27400 Student Transportation; Purchase of School Buses	\$48,768	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$8,013	\$0	\$6,369	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$33,485	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$2,247	\$2,631	\$454	\$1,320	-41%	-50%	191%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$349	\$2,171			> 500%
	31100 Food Services Operations; Service Area Direction	\$11,832	\$60,467	\$60,712	\$68,848	482%	14%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$96,491	\$93,382	\$24,599	\$897	-99%	-99%	-96%
	31400 Food Services Operations; Food Purchases	\$322	\$0	\$57,398	\$104,590	> 500%		82%
	31900 Other Food Services	\$0	\$286	\$371	\$1,028		260%	177%
Overhead and Operational Total		\$809,839	\$971,000	\$1,050,626	\$1,247,924	54%	29%	19%
Nonoperational								
	33400 Athletic Coaches	\$37,208	\$38,109	\$48,312	\$69,639	87%	83%	44%
	33990 Other Community Services; Other	\$210	\$496	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,532	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$7,308	\$20,183	\$33,297	\$660	-91%	-97%	-98%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$394	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$54,458	\$29,668	\$18,678	\$12,203	-78%	-59%	-35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,692	\$23,802	\$38,014	\$36,277	> 500%	52%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$50	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$58,723	\$21,156	\$13,959	\$26,323	-55%	24%	89%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$3,260	\$1,471	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$168,403	\$132,057	\$111,302		-34%	-16%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$30,012			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$11,666	\$4,542	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$209,453	\$184,600	\$272,500	\$180,000	-14%	-2%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$92,500	\$185,000			100%
	54200 Common School Fund; Principal	\$44,777	\$0	\$0	\$0	-100%		
Nonoperational Total		\$418,756	\$501,343	\$655,379	\$651,415	56%	30%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,847	\$3,074	\$2,502	\$0			
	26492 2007 Account Code - Social Security	\$198,617	\$159,829	\$70,167	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$5,848	\$17,193	\$13,227	\$0			
	26494 2007 Account Code - Group Insurance	\$265,745	\$265,427	\$130,418	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$192	\$14,955	\$138	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$47,922	\$2,667	\$0			
Prorated By Fund Total		\$490,249	\$508,399	\$219,120	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Township School Corp (6530)**

Union Township School Corp (6530)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,304,426	47.9%	\$8,920,737	51.6%	\$7,569,938	46.4%	\$7,660,420	46.9%
Student Instructional Support	\$795,300	7.2%	\$1,002,649	5.8%	\$1,047,333	6.4%	\$1,106,762	6.8%
Overhead and Operational Nonoperational	\$2,488,009	22.5%	\$3,125,093	18.1%	\$3,426,282	21.0%	\$3,736,818	22.9%
Nonoperational	\$2,477,877	22.4%	\$4,243,696	24.5%	\$4,277,181	26.2%	\$3,842,057	23.5%
Grand Total	\$11,065,611		\$17,292,175		\$16,320,735	-5%	\$16,346,057	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	55.1%	57.4%	52.8%	53.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Township School Corp (6530)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$233,929	\$260,190	\$316,194		35%	22%
	11100 Regular Programs; Elementary	\$1,748,706	\$1,731,187	\$2,256,727	\$2,626,351	50%	52%	16%
	11200 Regular Programs; Middle/Junior High	\$800,311	\$1,084,893	\$1,239,546	\$1,396,118	74%	29%	13%
	11300 Regular Programs; High School	\$1,128,271	\$1,264,425	\$1,556,066	\$1,881,981	67%	49%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,759	\$5,866	\$5,519		-84%	-6%
	11460 Vocational Education; Occupational Home Economics	\$89,371	\$67,869	\$134,616	\$158,537	77%	134%	18%
	11590 Other Vocational Education Programs	\$0	\$164,209	\$138,477	\$169,261		3%	22%
	12110 Gifted And Talented; Gifted and Talented	\$15,504	\$60,752	\$40,164	\$63,685	311%	5%	59%
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$4,500	\$4,979		11%	11%
	12810 Special Education Preschool	\$0	\$31,172	\$48,277	\$18,375		-41%	-62%
	12900 Other Special Programs	\$18,291	\$346	\$12,526	\$4,472	-76%	> 500%	-64%
	14100 Summer School Programs; Elementary	\$31,538	\$7,038	\$8,071	\$6,756	-79%	-4%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,967	\$7,419	\$7,166		-20%	-3%
	14300 Summer School Programs; High School	\$406	\$0	\$0	\$4,573	> 500%		
	16100 Remediation Testing	\$10,718	\$13,551	\$14,713	\$14,695	37%	8%	0%
	16200 Preventive Remediation	\$0	\$27,041	\$42,730	\$46,076		70%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,695	\$68,544	\$66,347	\$42,163	-26%	-38%	-36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$20,625	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$362,448	\$459,528	\$467,047	\$522,933	44%	14%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$114	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$140,475	\$83,308	\$123,232	\$139,462	-1%	67%	13%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$247,358	\$117,327	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$90,272	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$181,201	\$142,310	\$231,125		28%	62%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,725	\$299,096	\$163,720	\$0			
Student Academic Achievement Total		\$4,698,470	\$6,073,673	\$6,849,870	\$7,660,420	63%	26%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$19,221	\$12,846	\$21,273		11%	66%
	21220 Guidance Services; Counseling Services	\$166,169	\$133,949	\$140,440	\$186,462	12%	39%	33%
	21340 Health Services; Nurse Services	\$64,990	\$85,303	\$85,351	\$108,708	67%	27%	27%
	24100 Office of The Principal	\$458,929	\$557,347	\$695,195	\$790,319	72%	42%	14%
Student Instructional Support Total		\$690,088	\$795,821	\$933,833	\$1,106,762	60%	39%	19%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$45,708	\$82,097	\$55,557	\$45,817	0%	-44%	-18%
	23160 Board of Education; Promotion Expenses	\$8,583	\$5,683	\$1,173	\$1,268	-85%	-78%	8%
	23190 Board of Education; Other Governing Body Services	\$40,261	\$53,884	\$51,597	\$39,553	-2%	-27%	-23%
	23210 Executive Administration; Office of The Superintendent	\$91,399	\$128,271	\$171,790	\$174,660	91%	36%	2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$2,768	\$4,812			74%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$69,686	\$87,148	\$92,256		32%	6%
	25120 Fiscal Services; Service Area Direction	\$52,404	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervisor And Administration	\$0	\$0	\$123,989	\$263,618			113%
	25920 Ditch Assessments	\$460	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$788,876	\$969,769	\$1,053,054	\$1,139,849	44%	18%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$310,498	\$250,518	\$288,606	\$412,709	33%	65%	43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$1,238	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$18,830	\$19,501	\$20,412		8%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,234	\$84,317	\$72,440	\$101,833	136%	21%	41%
	27010 Student Transportation; Service Area Direction	\$132,749	\$91,497	\$119,764	\$173,971	31%	90%	45%
	27100 Student Transportation; Vehicle Operation	\$236,610	\$288,155	\$323,638	\$359,956	52%	25%	11%
	27200 Student Transportation; Monitoring Services	\$52,935	\$109,529	\$116,391	\$121,113	129%	11%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,383	\$159,726	\$192,940	\$149,591	33%	-6%	-22%
	27400 Student Transportation; Purchase of School Buses	\$119,439	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$8,543	\$29,583	\$19,093	\$20,107	135%	-32%	5%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$109	\$281	\$1,099		> 500%	292%
	27900 Student Transportation; Other Student Transportation Services	\$45	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$1,023	\$356	\$2,600	\$2,079	103%	484%	-20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,700	\$179,813	\$196,076	\$202,387	53%	13%	3%
	31400 Food Services Operations; Food Purchases	\$170,132	\$292,989	\$309,758	\$344,818	103%	18%	11%
	31900 Other Food Services	\$0	\$19,076	\$20,464	\$64,910		240%	217%
Overhead and Operational Total		\$2,348,380	\$2,835,127	\$3,228,627	\$3,736,818	59%	32%	16%
Nonoperational								
	33400 Athletic Coaches	\$107,987	\$290,357	\$301,899	\$305,327	183%	5%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$228,926	\$4,076	\$472,236	\$3,914	-98%	-4%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,450	\$116,097	\$8,050	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$162,022	\$1,067,843	\$468,620	\$536,131	231%	-50%	14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$73,519	\$105,726	\$89,622		22%	-15%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Township School Corp (6530)**

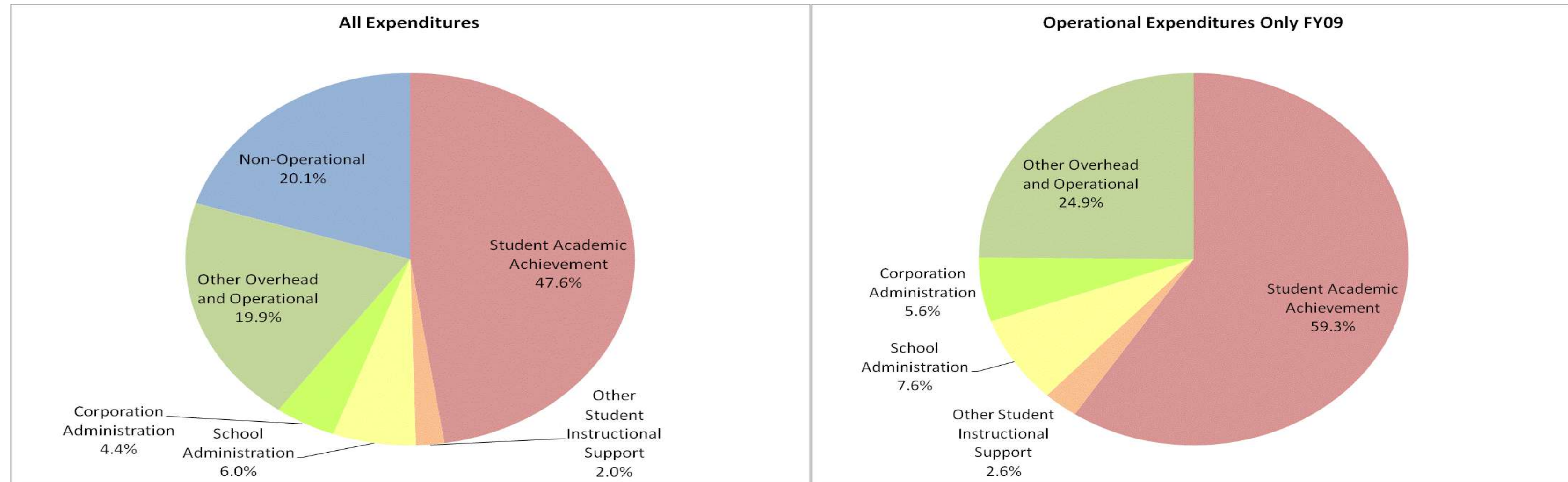
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$227,571	\$467,601	\$390,481	\$415,509	83%	-11%	6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$348,888	\$223,923	\$137,919	\$265,678	-24%	19%	93%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,930	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$35,000	\$70,000			100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$7,801	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$130,066	\$299,206	\$178,731		37%	-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$97,414	\$110,897	\$243,572	\$319,231	228%	188%	31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,249,120	\$1,549,333	\$1,592,779	\$925,150	-26%	-40%	-42%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$538,602			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$36,880	\$86,057	\$114,288		210%	33%
	54200 Common School Fund; Principal	\$0	\$92,250	\$82,875	\$78,375		-15%	-5%
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,500	\$1,500		-25%	0%
Nonoperational Total		\$2,461,309	\$4,164,840	\$4,233,719	\$3,842,057	56%	-8%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$16,813	\$27,532	\$17,189	\$0			
	26492 2007 Account Code - Social Security	\$412,461	\$524,952	\$273,840	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,085	\$41,969	\$37,634	\$0			
	26494 2007 Account Code - Group Insurance	\$418,152	\$1,025,697	\$728,576	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,852	\$9,270	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,793,294	\$17,446	\$0			
Prorated By Fund Total		\$867,364	\$3,422,714	\$1,074,686	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union-North United School Corp (7215)**

Union-North United School Corp (7215)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,770,402	52.6%	\$5,995,979	56.8%	\$6,353,318	49.6%	\$6,290,911	47.6%
Student Instructional Support	\$676,750	7.5%	\$865,313	8.2%	\$894,857	7.0%	\$1,059,597	8.0%
Overhead and Operational	\$1,937,930	21.4%	\$2,573,014	24.4%	\$3,274,267	25.6%	\$3,214,946	24.3%
Nonoperational	\$1,679,509	18.5%	\$1,114,880	10.6%	\$2,290,830	17.9%	\$2,662,473	20.1%
Grand Total	\$9,064,591		\$10,549,186		\$12,813,273	25%	\$13,227,928	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.1%	65.0%	56.6%	55.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union-North United School Corp (7215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$186,141	\$314,705			69%
	11100 Regular Programs; Elementary	\$1,633,383	\$1,806,970	\$1,991,353	\$2,122,542	30%	17%	7%
	11200 Regular Programs; Middle/Junior High	\$481,294	\$707,223	\$870,154	\$1,007,789	109%	42%	16%
	11300 Regular Programs; High School	\$856,484	\$1,005,962	\$1,240,564	\$1,395,618	63%	39%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$10,055	\$23,853			137%
	11420 Vocational Education; Agriculture B	\$48,276	\$50,167	\$48,678	\$21,053	-56%	-58%	-57%
	11450 Vocational Education; Consumer and Homemaking	\$67,775	\$123,776	\$118,643	\$48,280	-29%	-61%	-59%
	11590 Other Vocational Education Programs	\$0	\$16,001	\$5,076	\$33,389		109%	> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,120	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$22,537	\$4,741	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,102	\$2,318	\$1,975	\$1,811	-14%	-22%	-8%
	12350 Physical Impairment; Homebound	\$866	\$4,638	\$3,976	\$3,434	297%	-26%	-14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$142	\$948	\$895	\$1,200	> 500%	27%	34%
	12520 Culturally Different; Compensatory	\$35,720	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$2,839	\$4,950	\$2,981	\$4,847	71%	-2%	63%
	12710 Equal Opportunity At Risk	\$22,652	\$921	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$15,860	\$38,193	\$26,215	\$12,095	-24%	-68%	-54%
	14100 Summer School Programs; Elementary	\$10,500	\$0	\$1,485	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$23,991	\$11,027	\$12,070	\$16,390	-32%	49%	36%
	15100 Enrichment Programs; Non-Credit	\$429	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$47,592	\$53,739	\$60,854	\$99,778	110%	86%	64%
	16200 Preventive Remediation	\$53,976	\$2,476	\$250	\$6,325	-88%	155%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,164	\$9,130	\$29,101	\$10,294	-15%	13%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$14,419	\$11,972	\$12,557		-13%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$426,517	\$576,608	\$792,368	\$768,955	80%	33%	-3%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$3,512	\$12,991	\$30,194		> 500%	132%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$5,051	\$12,234	\$52,424		> 500%	329%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,630	\$5,756	\$26,821	\$704	-98%	-88%	-97%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,453	\$20,143	\$4,750	\$12,522	-19%	-38%	164%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$13,990	\$3,904	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$59,528	\$75,290	\$95,364	\$117,216	97%	56%	23%
	22230 Library/Media Services; Audiovisual	\$15,616	\$18,070	\$18,803	\$20,232	30%	12%	8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$74,284	\$0	\$0	\$45,926	-38%		
	22290 Library/Media Services; Other Educational Media Services	\$14,526	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$108,909	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$231,996	\$92,726	\$66,674		-71%	-28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$19,209	\$34,459	\$57,015	\$9,380	-51%	-73%	-84%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$26,853	\$42,838	\$41,228	\$11,220	-58%	-74%	-73%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$12,593	\$19,504			55%
	26497 2007 Account Code - Teachers Retirement Fund	\$177,001	\$230,765	\$117,368	\$0			
Student Academic Achievement Total		\$4,307,109	\$5,129,195	\$5,910,606	\$6,290,911	46%	23%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$4,307	\$3,315	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$70,175	\$119,443	\$167,699	\$189,884	171%	59%	13%
	21230 Guidance Services; Appraisal Services	\$4,174	\$4,107	\$7,618	\$5,709	37%	39%	-25%
	21240 Guidance Services; Information Services	\$11,713	\$7,545	\$6,890	\$7,295	-38%	-3%	6%
	21250 Guidance Services; Records Maintenance	\$9,825	\$8,780	\$6,441	\$6,698	-32%	-24%	4%
	21290 Guidance Services; Other Guidance Services	\$1,319	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$784	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$24,854	\$26,291	\$42,447	\$58,393	135%	122%	38%
	21390 Health Services; Other Health Services	\$82	\$1,950	\$1,680	\$1,320	> 500%	-32%	-21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$299	\$134	\$232	\$186	-38%	39%	-20%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$319	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$346,528	\$417,328	\$471,943	\$600,326	73%	44%	27%
	24900 Other Support Services, School Administration	\$122,035	\$131,153	\$121,051	\$189,787	56%	45%	57%
Student Instructional Support Total		\$596,096	\$720,364	\$826,000	\$1,059,597	78%	47%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,629	\$37,478	\$48,333	\$36,834	170%	-2%	-24%
	23150 Board of Education; Legal Services	\$8,362	\$24,807	\$28,857	\$21,241	154%	-14%	-26%
	23160 Board of Education; Promotion Expenses	\$2,389	\$2,669	\$1,877	\$1,500	-37%	-44%	-20%
	23210 Executive Administration; Office of The Superintendent	\$167,423	\$171,375	\$206,484	\$260,399	56%	52%	26%
	23220 Executive Administration; Community Relations	\$0	\$0	\$221	\$1,426			> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$277	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$548	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$23,750	\$28,049	\$42,807	\$60,021	153%	114%	40%
	25160 Fiscal Services; Financial Accounting	\$26,380	\$30,455	\$54,234	\$68,579	160%	125%	26%
	25191 Other Fiscal Services; Refund of Revenue	\$13,494	\$864	\$3,887	\$1,020	-92%	18%	-74%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union-North United School Corp (7215)**

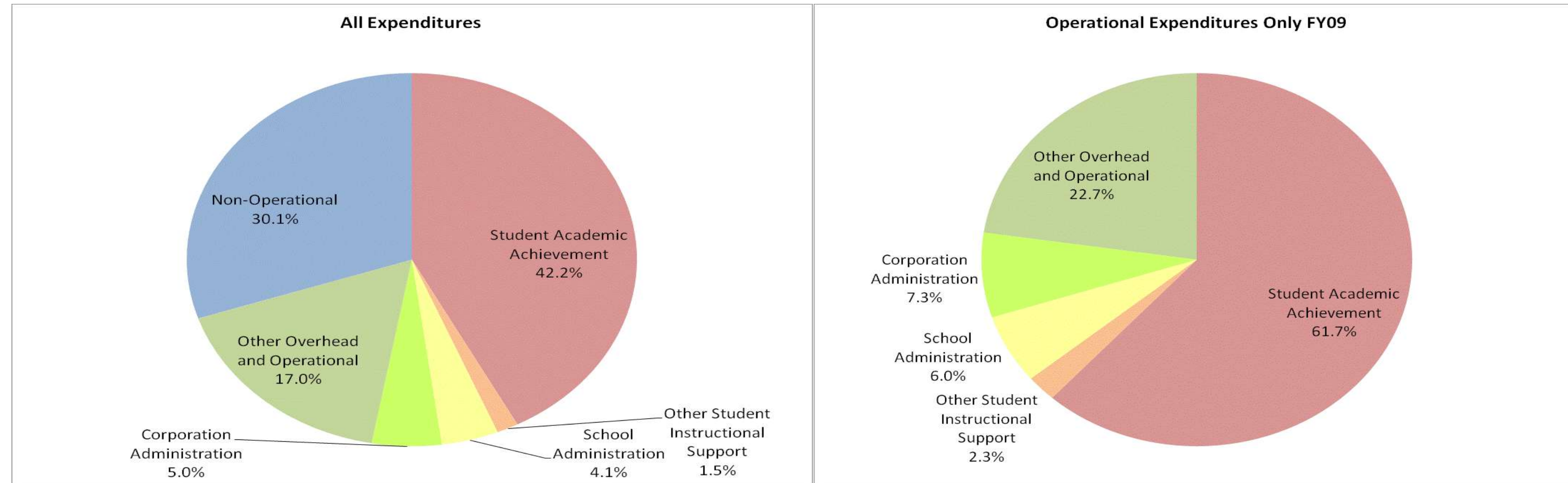
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$1,800	\$1,635	\$1,100	\$3,099	72%	90%	182%
	25196 Other Fiscal Services; Cash Change	\$410	\$706	\$357	\$350	-15%	-50%	-2%
	25199 Other Fiscal Services; Other	\$30	\$48	\$76	\$12	-60%	-75%	-84%
	25300 Printing, Publishing, and Duplicating Services	\$500	\$3,417	\$3,534	\$7,202	> 500%	111%	104%
	25400 Planning, Research, Development and Evaluation	\$370	\$520	\$0	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$7,961	\$364	\$0	\$0	-100%	-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$36,406	\$11,991			-67%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$9,325			
	25890 Other Technology Services	\$0	\$0	\$100,650	\$100,772			0%
	25920 Ditch Assessments	\$88	\$189	\$44	\$136	55%	-28%	209%
	25990 Other Support Services, Central	\$29	\$0	\$100	\$0	-100%		-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$690,948	\$903,425	\$957,264	\$1,090,790	58%	21%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,207	\$8,545	\$5,386	\$6,567	-41%	-23%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,482	\$77,167	\$149,796	\$148,011	370%	92%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$611	\$256	\$40,456	\$0			
	26499 2007 Account Code - Other	\$0	\$196	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,436	\$7,333	\$7,573	\$3,714	-50%	-49%	-51%
	26600 Operation and Maintenance of Plant Services; Security Services	\$192	\$0	\$0	\$3,430	> 500%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,967	\$53,973	\$54,952	\$57,874	45%	7%	5%
	27010 Student Transportation; Service Area Direction	\$12,979	\$0	\$21,141	\$42,287	226%		100%
	27100 Student Transportation; Vehicle Operation	\$7,990	\$71,295	\$71,830	\$66,623	> 500%	-7%	-7%
	27200 Student Transportation; Monitoring Services	\$0	\$1,523	\$4,570	\$4,009		163%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,035	\$73,448	\$119,085	\$128,979	360%	76%	8%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$190,519	\$55,398			-71%
	27500 Student Transportation; Insurance on Buses	\$3,679	\$8,297	\$8,254	\$6,034	64%	-27%	-27%
	27600 Student Transportation; Insurance on Pupils	\$80	\$176	\$150	\$177	121%	0%	18%
	27700 Student Transportation; Contracted Transportation Services	\$382,460	\$465,392	\$488,803	\$492,666	29%	6%	1%
	27900 Student Transportation; Other Student Transportation Services	\$64,605	\$0	\$1,208	\$349	-99%		-71%
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,368	\$206,181	\$257,293	\$280,077	112%	36%	9%
	31400 Food Services Operations; Food Purchases	\$151,381	\$203,702	\$252,252	\$244,055	61%	20%	-3%
Overhead and Operational Total		\$1,832,584	\$2,383,485	\$3,159,777	\$3,214,946	75%	35%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$4,683	\$0	\$318		-93%	
	33200 Community Recreation	\$7,847	\$10,493	\$15,110	\$27,768	254%	165%	84%
	33300 Civic Services	\$0	\$0	\$0	\$223			
	33400 Athletic Coaches	\$103,629	\$142,157	\$143,739	\$162,961	57%	15%	13%
	33990 Other Community Services; Other	\$9,419	\$500	\$110	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,300	\$0	\$0	\$100,000	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	\$43,400	\$23,593	\$35,585	\$199,598	360%	> 500%	461%
	45100 Building Acquisition, Construction and Improvements	\$235,182	\$175,418	\$1,207,988	\$836,734	256%	377%	-31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,075	\$32,146	\$35,567		> 500%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$11,287	\$16,157	\$18,114		60%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,986	\$0	\$91,014	\$1,950	-92%		-98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$203,407	\$33,980	\$111,050	\$67,414	-67%	98%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$819	\$0	\$28,138	\$10,057	> 500%		-64%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$263,167	\$84,474	\$175,875		-33%	108%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$411,259	\$462,156	\$990,344		141%	114%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,272	\$50,168	\$35,551		> 500%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$884,354	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$137,598	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$2,585	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,663,528	\$1,082,884	\$2,277,836	\$2,662,473	60%	146%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,304	\$112,805	\$77,434	\$0			
	26492 2007 Account Code - Social Security	\$342,588	\$413,694	\$202,620	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,554	\$38,868	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$251,830	\$495,360	\$283,495	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,638	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$170,894	\$75,505	\$0			
Prorated By Fund Total		\$665,275	\$1,233,259	\$639,054	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Valparaiso Community Schools (6560)**

Valparaiso Community Schools (6560)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$25,812,325	53.3%	\$32,239,521	48.3%	\$31,468,635	47.2%	\$29,236,407	42.2%
Student Instructional Support	\$2,618,833	5.4%	\$3,544,542	5.3%	\$3,618,319	5.4%	\$3,906,257	5.6%
Overhead and Operational Nonoperational	\$9,122,179	18.8%	\$14,422,890	21.6%	\$14,626,961	21.9%	\$15,255,416	22.0%
Nonoperational	\$10,895,747	22.5%	\$16,566,534	24.8%	\$16,975,734	25.5%	\$20,833,912	30.1%
Grand Total	\$48,449,085		\$66,773,487		\$66,689,649		\$69,231,993	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.7%	53.6%	52.6%	47.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Valparaiso Community Schools (6560)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,369,027	\$7,690,686	\$9,130,452	\$10,173,186	60%	32%	11%
	11200 Regular Programs; Middle/Junior High	\$3,957,384	\$4,612,002	\$5,325,465	\$5,810,175	47%	26%	9%
	11300 Regular Programs; High School	\$5,865,062	\$5,860,706	\$6,438,930	\$6,827,849	16%	17%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$294,174	\$1,023,182			248%
	11430 Vocational Education; Distributive Education	\$62,507	\$146,085	\$164,879	\$183,601	194%	26%	11%
	11440 Vocational Education; Health Occupations	\$1,491	\$58,324	\$109,986	\$77,099	> 500%	32%	-30%
	11450 Vocational Education; Consumer and Homemaking	\$182,382	\$198,337	\$148,820	\$180,591	-1%	-9%	21%
	11470 Vocational Education; Business Education	\$80,566	\$143,104	\$57,002	\$60,168	-25%	-58%	6%
	11480 Vocational Education; Industrial Education A	\$66,083	\$222,744	\$337,513	\$311,792	372%	40%	-8%
	11490 Vocational Education; Industrial Education B	\$77,629	\$120,720	\$147,635	\$165,580	113%	37%	12%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$53,126	\$26,854	\$11,287	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$296,431	\$247,906	\$246,469		-17%	-1%
	11910 Other Regular Programs; Competency Testing	\$0	\$10,800	\$10,642	\$12,444		15%	17%
	11920 Other Regular Programs; Project 4R	\$17,374	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$181,428	\$210,837	\$131,864	\$230,086	27%	9%	74%
	12350 Physical Impairment; Homebound	\$2,784	\$5,358	\$9,748	\$11,759	322%	119%	21%
	12520 Culturally Different; Compensatory	\$29,965	\$74,662	\$103,947	\$6,891	-77%	-91%	-93%
	12900 Other Special Programs	\$646,782	\$147,328	\$144,795	\$115,396	-82%	-22%	-20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$39,509	\$98,880	\$24,979	\$7,042	-82%	-93%	-72%
	14100 Summer School Programs; Elementary	\$79,919	\$57,865	\$61,795	\$79,928	0%	38%	29%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$299	\$2,000	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$200,846	\$197,209	\$173,568	\$194,689	-3%	-1%	12%
	16100 Remediation Testing	\$15,582	\$103,640	\$108,894	\$96,116	> 500%	-7%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$48,095	\$33,823	\$11,454		-76%	-66%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$219,091	\$336,692	\$172,202	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,425,894	\$1,676,211	\$728,085	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$203,500			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$1,335,299	\$2,298,910			72%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$3,976	\$3,976			0%
	22110 Improvement of Instruction; Service Area Direction	\$3,962	\$0	\$0	\$3,266	-18%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$163,277	\$9,701	\$5,742	\$7,730	-95%	-20%	35%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,332	\$1,240	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$413,801	\$308,496	\$311,781	\$364,352	-12%	18%	17%
	22230 Library/Media Services; Audiovisual	\$15,417	\$8,546	\$5,735	\$8,339	-46%	-2%	45%
	22360 Instruction, Related Technology; Network Support	\$0	\$283,897	\$300,000	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$13,816			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$387,328	\$227,733	\$183,009	\$502,491	30%	121%	175%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,993	\$2,674	\$2,936	\$769	-74%	-71%	-74%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$83,617	\$102,702	\$24,309	\$1,372	-98%	-99%	-94%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,865	\$1,845	\$2,930	\$2,391	-38%	30%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$727,089	\$1,000,476	\$549,196	\$0			
Student Academic Achievement Total		\$21,380,113	\$24,291,179	\$26,845,309	\$29,236,407	37%	20%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$2,583	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$123,824	\$119,834	\$147,774	\$179,641	45%	50%	22%
	21220 Guidance Services; Counseling Services	\$369,200	\$367,461	\$424,490	\$504,426	37%	37%	19%
	21340 Health Services; Nurse Services	\$187,346	\$221,831	\$282,813	\$385,902	106%	74%	36%
	24100 Office of The Principal	\$1,411,190	\$1,986,103	\$2,412,448	\$2,836,289	101%	43%	18%
Student Instructional Support Total		\$2,094,143	\$2,695,228	\$3,267,524	\$3,906,257	87%	45%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$33,760	\$40,159	\$84,227	\$86,676	157%	116%	3%
	23160 Board of Education; Promotion Expenses	\$4,924	\$4,035	\$6,298	\$6,204	26%	54%	-1%
	23210 Executive Administration; Office of The Superintendent	\$566,949	\$688,945	\$869,243	\$1,149,174	103%	67%	32%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$44,836			
	25120 Fiscal Services; Service Area Direction	\$116,832	\$127,063	\$73,405	\$55,984	-52%	-56%	-24%
	25150 Fiscal Services; Payroll Services	\$0	\$2,484	\$2,425	\$2,009	-19%	-19%	-17%
	25160 Fiscal Services; Financial Accounting	\$0	\$658	\$1,674	\$4,634		> 500%	177%
	25191 Other Fiscal Services; Refund of Revenue	\$367,321	\$1,702,802	\$4,592	\$35,123	-90%	-98%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$921	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$31,429	\$44,961	\$94,434	\$123,820	294%	175%	31%
	25600 Public Information Services	\$31,701	\$31,682	\$1,972	\$13,563	-57%	-57%	> 500%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$90,000	\$100,000	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$23,349	\$13,008	\$26,914	\$20,897	-11%	61%	-22%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$428,879	\$890,073			108%
	25890 Other Technology Services	\$131,991	\$290,866	\$376,433	\$862,092	> 500%	196%	129%
	25950 Other Assessments	\$5,996	\$16,188	\$5,582	\$5,582	-7%	-66%	0%
	25990 Other Support Services, Central	\$22,870	\$5,038	\$169,562	\$160,042	> 500%	> 500%	-6%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Valparaiso Community Schools (6560)**

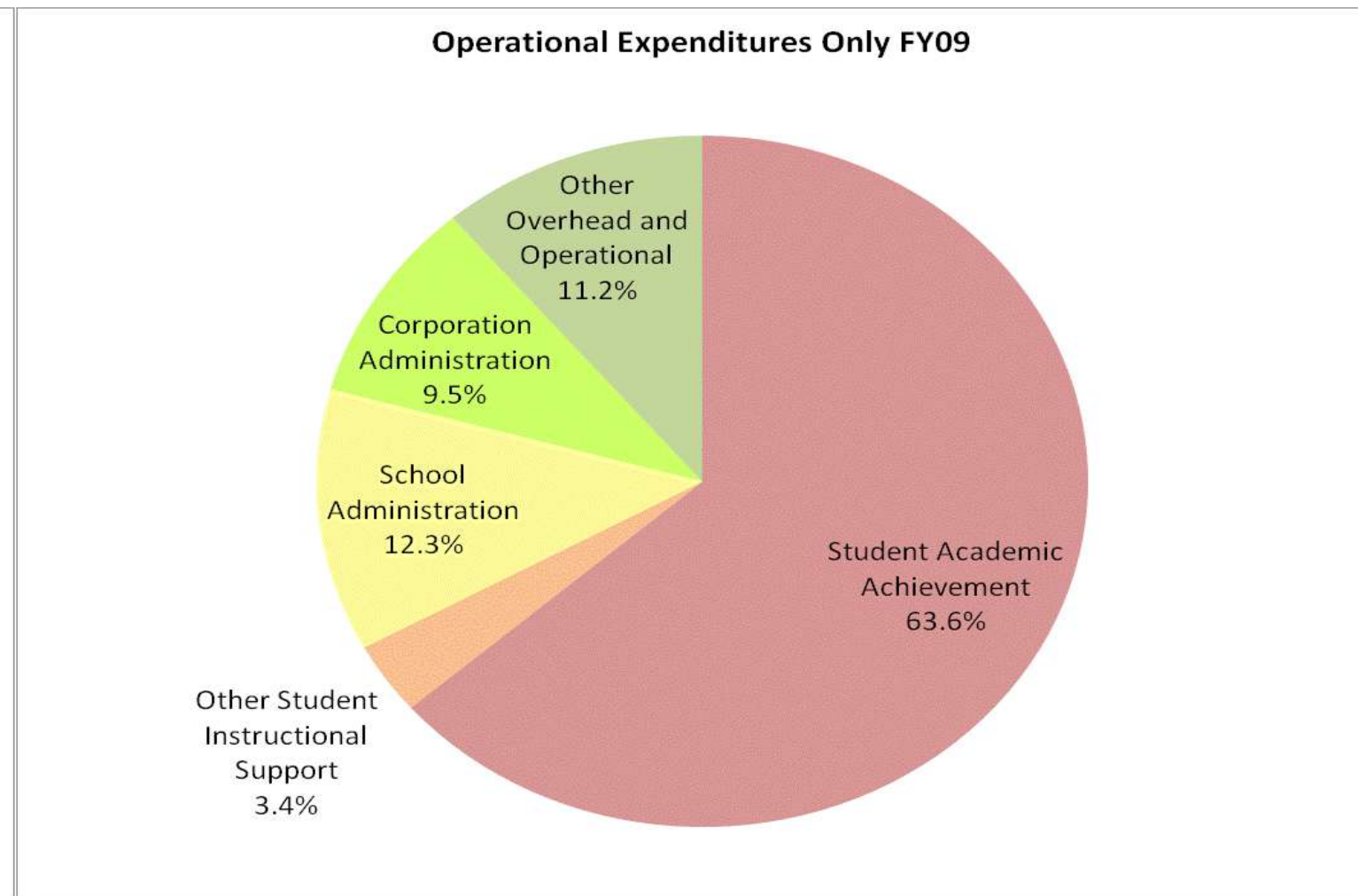
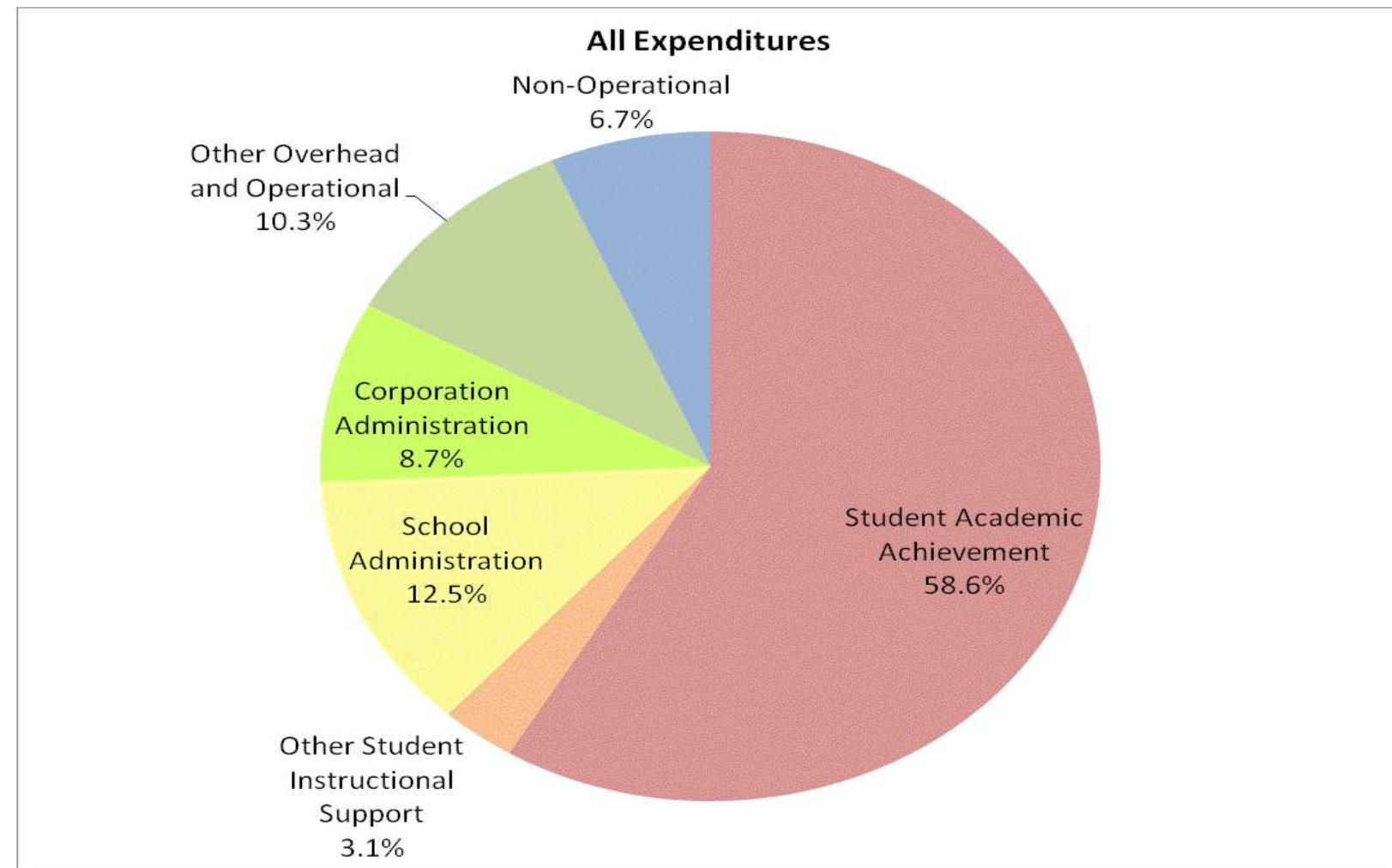
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$81,500	\$105,951	\$57,102	\$37,657	-54%	-64%	-34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,663,046	\$3,627,725	\$4,404,179	\$4,814,272	81%	33%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$226,349	\$423,205	\$572,943	\$612,815	171%	45%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$330,422	\$245,377	\$399,940	\$313,459	-5%	28%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$723	\$1,550	\$905	\$0			
	26499 2007 Account Code - Other	\$13,108	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$20,660	\$47,000	\$50,164	\$59,522	188%	27%	19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$143,629	\$496,960	\$284,481	\$587,321	309%	18%	106%
	27010 Student Transportation; Service Area Direction	\$220,906	\$314,119	\$261,084	\$314,927	43%	0%	21%
	27100 Student Transportation; Vehicle Operation	\$844,273	\$971,049	\$1,065,850	\$1,120,620	33%	15%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$456,675	\$720,438	\$914,256	\$849,167	86%	18%	-7%
	27400 Student Transportation; Purchase of School Buses	\$0	\$477,502	\$1,095,453	\$535,986		12%	-51%
	27500 Student Transportation; Insurance on Buses	\$126,284	\$86,036	\$57,614	\$37,956	-70%	-56%	-34%
	27900 Student Transportation; Other Student Transportation Services	\$38,705	\$155,613	\$98,545	\$18,234	-53%	-88%	-81%
	31100 Food Services Operations; Service Area Direction	\$958,845	\$1,155,630	\$1,221,788	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,627	\$74,722	\$82,476	\$1,261,876	> 500%	> 500%	> 500%
	31300 Food Services Operations; Food Delivery	\$1,688	\$1,811	\$2,003	\$1,788	6%	-1%	-11%
	31400 Food Services Operations; Food Purchases	\$579,442	\$798,152	\$1,003,940	\$1,046,672	81%	31%	4%
	31900 Other Food Services	\$47,338	\$86,509	\$78,256	\$182,437	285%	111%	133%
Overhead and Operational Total		\$8,161,262	\$12,847,238	\$13,896,618	\$15,255,416	87%	19%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$520	\$861	\$93,791		> 500%	> 500%
	33200 Community Recreation	\$44,770	\$74,115	\$86,436	\$320,798	> 500%	333%	271%
	33400 Athletic Coaches	\$404,385	\$548,304	\$562,285	\$677,935	68%	24%	21%
	33910 High School Band Uniforms	\$96,120	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$181,808	\$116,985	\$219,010	\$290,441	60%	148%	33%
	45100 Building Acquisition, Construction and Improvements	\$2,016,232	\$713,382	\$1,106,800	\$1,182,146	-41%	66%	7%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$741	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$277,317	\$53,714	\$445,868		61%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,152,657	\$1,217,932	\$1,346,646	\$1,276,271	11%	5%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,924	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$918,970	\$957,535	\$1,125,210	\$923,265	0%	-4%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$141,518	\$266,850	\$1,265,919		> 500%	374%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$525,000	\$600,000	\$590,000		12%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$31,953	\$40,485			27%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$375,260	\$1,072,198	\$1,039,086		177%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$226,556	\$291,631	\$415,432	\$448,362	98%	54%	8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,732,124	\$9,605,000	\$10,013,734	\$10,856,746	89%	13%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,375,000			
	59100 Other Debt Services Obligations; Registrars Fee	\$4,953	\$0	\$0	\$7,799	57%		
Nonoperational Total		\$10,784,500	\$14,845,239	\$16,901,128	\$20,833,912	93%	40%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$463,682	\$490,331	\$254,346	\$0			
	26492 2007 Account Code - Social Security	\$1,745,440	\$2,000,537	\$979,741	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$22,000	\$35,000	\$0			
	26494 2007 Account Code - Group Insurance	\$3,350,023	\$7,528,373	\$4,078,100	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,871	\$13,504	\$1,343	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$467,051	\$2,039,858	\$430,541	\$0			
Prorated By Fund Total		\$6,029,067	\$12,094,602	\$5,779,071	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Veritas Academy (9360)

Veritas Academy (9360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$810,555	70.3%	\$668,791	59.6%	\$698,760	58.6%
Student Instructional Support	\$0		\$94,282	8.2%	\$125,295	11.2%	\$186,123	15.6%
Overhead and Operational	\$0		\$193,421	16.8%	\$217,053	19.3%	\$227,083	19.1%
Nonoperational	\$0		\$55,360	4.8%	\$110,966	9.9%	\$79,658	6.7%
Grand Total	\$0		\$1,153,618		\$1,122,105	3%	\$1,191,624	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		78.4%	70.8%	74.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Veritas Academy (9360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$38,258	\$38,671			1%
	11100 Regular Programs; Elementary	\$0	\$657,222	\$293,827	\$357,440		-46%	22%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$131,981	\$123,796			-6%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$605	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$50,339	\$98,590			96%
	12900 Other Special Programs	\$0	\$3,845	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,054	\$7,003			-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$761	\$3,159			315%
	16200 Preventive Remediation	\$0	\$2,181	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,700	\$49,345	\$33,761		> 500%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$9,043	\$11,389			26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,000	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$5,098	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,659	\$37,675	\$24,950		> 500%	-34%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,120	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,361	\$16,356	\$0			
Student Academic Achievement Total		\$0	\$706,792	\$634,639	\$698,760		-1%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$37,078			
	21320 Health Services; Medical Services	\$0	\$29	\$0	\$0		-100%	
	21390 Health Services; Other Health Services	\$0	\$0	\$66	\$47			-30%
	21420 Psychological Testing	\$0	\$1,700	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$14,182	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$67,285	\$95,587	\$0		-100%	-100%
	24900 Other Support Services, School Administration	\$0	\$0	\$23,305	\$148,997			> 500%
Student Instructional Support Total		\$0	\$83,196	\$118,958	\$186,123		124%	56%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$14,000	\$25,995	\$13,737		-2%	-47%
	23160 Board of Education; Promotion Expenses	\$0	\$5,527	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$23,419	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$449	\$0	\$12,424		> 500%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$5,035	\$7,990			59%
	25150 Fiscal Services; Payroll Services	\$0	\$9,423	\$1,469	\$1,644		-83%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$11,498	\$28,960			152%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$725	\$441	\$309		-57%	-30%
	25199 Other Fiscal Services; Other	\$0	\$10,462	\$8,915	\$4,400		-58%	-51%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,673	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$4,271	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$8,145	\$0	\$0		-100%	
	25600 Public Information Services	\$0	\$112	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$135	\$0	\$0		-100%	
	25910 Judgments	\$0	\$0	\$0	\$10,520			
	25940 Settlements	\$0	\$0	\$17,760	\$0			-100%
	25990 Other Support Services, Central	\$0	\$955	\$12,663	\$24,075		> 500%	90%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,309	\$51,503	\$55,334		-15%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,138	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$257	\$25	\$180		-30%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$263	\$300			14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,594	\$18,700	\$11,864		-71%	-37%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$39,227	\$33,062			-16%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,759	\$0	\$0		-100%	
	27200 Student Transportation; Monitoring Services	\$0	\$450	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$2,980	\$3,270			10%
	31400 Food Services Operations; Food Purchases	\$0	\$102	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$0	\$20,334	\$19,014			-6%
Overhead and Operational Total		\$0	\$189,905	\$216,809	\$227,083		20%	5%
Nonoperational								
	33200 Community Recreation	\$0	\$3,826	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Veritas Academy (9360)

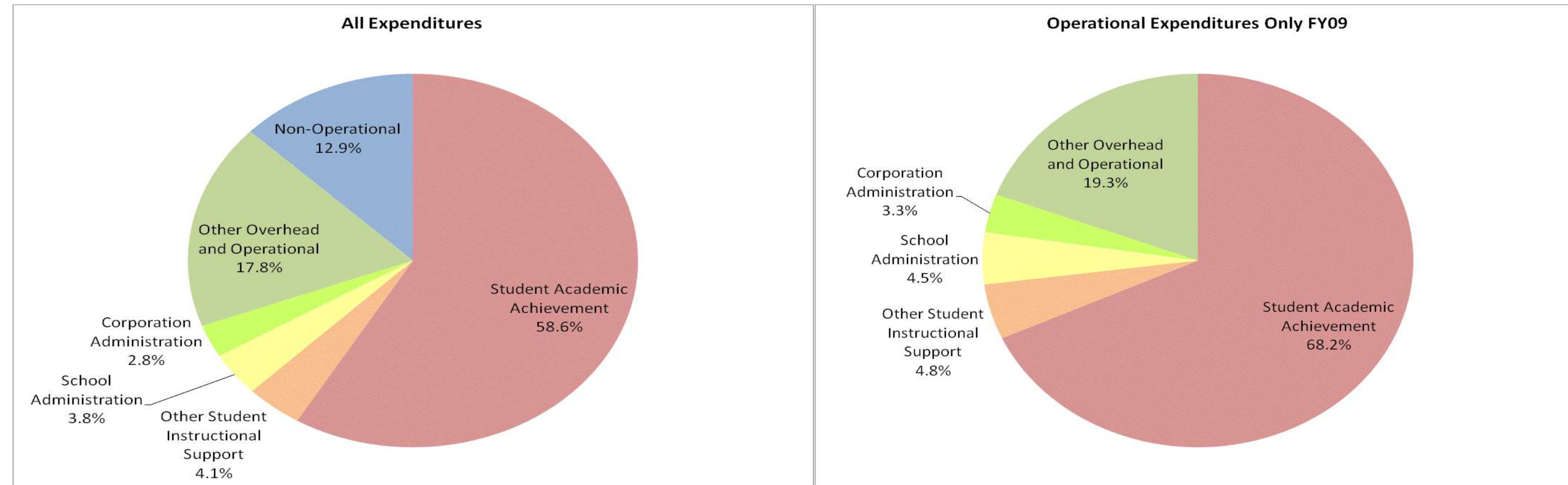
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	33930 Latch Key Kid Program	\$0	\$0	\$10,438	\$10,804			4%
	33990 Other Community Services; Other	\$0	\$1,700	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$445			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,134	\$85,547	\$52,903		51%	-38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,069	\$11,113			0%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$1,704	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$14,700	\$0	\$0		-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$1,672			
	54250 Common School Fund; Interest	\$0	\$0	\$1,614	\$2,721			69%
Nonoperational Total		\$0	\$55,360	\$110,372	\$79,658		44%	-28%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$105,941	\$20,277	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$17,811	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,424	\$3,239	\$0			
Prorated By Fund Total		\$0	\$118,365	\$41,328	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

Vigo County School Corp (8030)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$60,644,133	55.2%	\$83,235,192	58.1%	\$84,822,167	57.4%	\$91,956,415	58.6%
Student Instructional Support	\$8,657,759	7.9%	\$10,448,828	7.3%	\$11,145,268	7.5%	\$12,349,876	7.9%
Overhead and Operational	\$25,183,942	22.9%	\$28,752,624	20.1%	\$31,846,325	21.5%	\$32,427,145	20.7%
Nonoperational	\$15,299,865	13.9%	\$20,844,495	14.5%	\$20,030,985	13.5%	\$20,163,504	12.9%
Grand Total	\$109,785,699		\$143,281,139		\$147,844,746	10%	\$156,896,940	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	65.4%	64.9%	66.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$290,970	\$765,528	\$978,285		236%	28%
	11100 Regular Programs; Elementary	\$15,539,432	\$18,181,657	\$22,077,768	\$25,796,910	66%	42%	17%
	11200 Regular Programs; Middle/Junior High	\$7,616,206	\$9,782,633	\$11,705,515	\$13,438,813	76%	37%	15%
	11300 Regular Programs; High School	\$7,835,149	\$9,817,856	\$12,316,460	\$14,194,354	81%	45%	15%
	11430 Vocational Education; Distributive Education	\$92,233	\$49,701	\$67,712	\$85,252	-8%	72%	26%
	11440 Vocational Education; Health Occupations	\$93,915	\$180,995	\$152,792	\$171,804	83%	-5%	12%
	11450 Vocational Education; Consumer and Homemaking	\$587,591	\$738,596	\$892,931	\$1,111,884	89%	51%	25%
	11470 Vocational Education; Business Education	\$31,136	\$355,565	\$465,431	\$554,076	> 500%	56%	19%
	11490 Vocational Education; Industrial Education B	\$942,216	\$1,313,463	\$1,541,623	\$1,910,486	103%	45%	24%
	11590 Other Vocational Education Programs	\$0	\$82,609	\$108,008	\$121,699		47%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$297,705	\$487,538	\$659,468	\$831,670	179%	71%	26%
	11910 Other Regular Programs; Competency Testing	\$11,035	\$6,493	\$6,425	\$15,553	41%	140%	142%
	12110 Gifted And Talented; Gifted and Talented	\$467,145	\$526,126	\$471,855	\$483,553	4%	-8%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,210,083	\$1,810,237	\$2,453,798	\$2,941,966	143%	63%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$455,560	\$1,016,104	\$1,172,293	\$1,447,798	218%	42%	24%
	12230 Mental Disabilities; Severe Mental Disabilities	\$568,612	\$553,374	\$515,582	\$544,106	-4%	-2%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$274,980	\$353,970	\$371,942	\$403,115	47%	14%	8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$7,244	\$10,101	\$11,079		53%	10%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,830	\$63,713	\$81,009		40%	27%
	12340 Physical Impairment; Hearing Impairment	\$94,561	\$56,949	\$72,634	\$85,859	-9%	51%	18%
	12350 Physical Impairment; Homebound	\$168,731	\$173,755	\$191,233	\$197,194	17%	13%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$572,901	\$915,769	\$868,199	\$1,045,401	82%	14%	20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$260,071	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$0	\$128,956	\$152,080	\$209,025		62%	37%
	12610 Learning Disability	\$1,915,733	\$2,542,479	\$3,114,949	\$3,891,276	103%	53%	25%
	12710 Equal Opportunity At Risk	\$78,825	\$110,591	\$117,324	\$1,146	-99%	-99%	-99%
	12900 Other Special Programs	\$4,516,159	\$6,990,296	\$7,470,655	\$8,904,997	97%	27%	19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$91,746	\$179,229	\$168,868	\$267,022	191%	49%	58%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$102,767	\$73,931	\$40,645	\$36,573	-64%	-51%	-10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$79,346	\$51,672	\$69,109	\$18,208	-77%	-65%	-74%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,527	\$928	\$667	\$593	-87%	-36%	-11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,249	\$0	\$0	\$2,162	-79%		
	14100 Summer School Programs; Elementary	\$3,593	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$3,703	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$89,282	\$207,720	\$343,207	\$234,878	163%	13%	-32%
	16200 Preventive Remediation	\$884,388	\$770,389	\$389,381	\$654,742	-26%	-15%	68%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$655,875	\$853,875	\$506,000	\$849,750	30%	0%	68%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,045,142	\$1,316,466	\$1,040,020	\$1,373,630	31%	4%	32%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$644,731	\$1,075,051	\$1,189,072	\$1,602,264	149%	49%	35%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$25,000			
	22110 Improvement of Instruction; Service Area Direction	\$925,103	\$1,294,761	\$875,958	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,336,313	\$2,634,304			97%
	22210 Library/Media Services; Service Area Direction	\$32,468	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$1,724,010	\$1,903,208	\$2,066,300	\$2,567,272	49%	35%	24%
	22230 Library/Media Services; Audiovisual	\$75,126	\$103,169	\$140,849	\$155,487	107%	51%	10%
	22290 Library/Media Services; Other Educational Media Services	\$17,106	\$17,676	\$17,012	\$8,353	-51%	-53%	-51%
	22360 Instruction, Related Technology; Network Support	\$0	\$244,178	\$128,966	\$0	-100%	-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$18,918			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$28,316	\$74,839	\$52,834	\$72,430	156%	-3%	37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,060,529	\$1,659,718	\$988,901	\$1,974,924	86%	19%	100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,915	\$170	\$0	\$1,594	-73%	> 500%	
	26497 2007 Account Code - Teachers Retirement Fund	\$2,188,575	\$3,765,894	\$1,850,434	\$0			
Student Academic Achievement Total		\$53,302,476	\$70,124,633	\$79,010,556	\$91,956,415	73%	31%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$179,536	\$333,835	\$422,046	\$490,921	173%	47%	16%
	21120 Attendance and Social Work Services; Attendance Services	\$596	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$43,743	\$113	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$225	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$12,615	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$2,607,442	\$2,498,413	\$2,915,093	\$3,508,297	35%	40%	20%
	21290 Guidance Services; Other Guidance Services	\$6,217	\$8,439	\$8,886	\$11,183	80%	33%	26%
	21340 Health Services; Nurse Services	\$450,904	\$622,313	\$699,077	\$834,724	85%	34%	19%
	21390 Health Services; Other Health Services	\$1,176	\$3,629	\$9,671	\$4,924	319%	36%	-49%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$715,240	\$1,050,043	\$1,262,060	\$1,522,900	113%	45%	21%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24100 Office of The Principal	\$3,396,340	\$3,973,181	\$4,909,319	\$5,976,927	76%	50%	22%
Student Instructional Support Total		\$7,414,033	\$8,489,965	\$10,226,151	\$12,349,876	67%	45%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,194	\$17,809	\$38,035	\$74,220	308%	317%	95%
	23150 Board of Education; Legal Services	\$17,037	\$11,767	\$19,804	\$4,390	-74%	-63%	-78%
	23160 Board of Education; Promotion Expenses	\$7,820	\$9,694	\$11,733	\$8,917	14%	-8%	-24%
	23210 Executive Administration; Office of The Superintendent	\$479,831	\$688,804	\$914,763	\$1,092,417	128%	59%	19%
	23230 Executive Administration; Staff Relations and Negotiations	\$49,692	\$44,219	\$74,642	\$112,379	126%	154%	51%
	23290 Executive Administration; Other Executive Administration Services	\$82,920	\$113,414	\$147,978	\$128,216	55%	13%	-13%
	25120 Fiscal Services; Service Area Direction	\$272,313	\$528,309	\$455,951	\$450,760	66%	-15%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$61,049	\$100,935	\$111,936	\$160,273	163%	59%	43%
	25150 Fiscal Services; Payroll Services	\$114,513	\$104,190	\$188,127	\$237,780	108%	128%	26%
	25191 Other Fiscal Services; Refund of Revenue	\$1,990	\$75,233	\$33,629	\$53,273	> 500%	-29%	58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,514	\$2,320	\$2,868	\$2,176	-38%	-6%	-24%
	25196 Other Fiscal Services; Cash Change	\$1,442	\$1,534	\$997	\$1,060	-26%	-31%	6%
	25199 Other Fiscal Services; Other	\$4,176	\$44,733	\$35,895	\$67,088	> 500%	50%	87%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$97,624	\$86,596	\$113,547	\$141,351	45%	63%	24%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$116,270	\$75,435	\$102,172	\$188,893	62%	150%	85%
	25300 Printing, Publishing, and Duplicating Services	-\$12,447	\$41,417	\$26,883	\$65,194		57%	143%
	25400 Planning, Research, Development and Evaluation	\$0	\$3,195	\$20,408	\$0		-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$232,579	\$411,320	\$484,170	\$574,281	147%	40%	19%
	25720 Personnel Services; Recruitment and Placement	\$53	\$0	\$1,445	\$880	> 500%		-39%
	25750 Personnel Services; Health Services	\$0	\$20	\$20	\$799		> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$87,788			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$230,800	\$543,116			135%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$187,983	\$390,162			108%
	25890 Other Technology Services	\$171,471	\$316,673	\$168,179	\$0	-100%	-100%	-100%
	25910 Judgments	\$0	\$0	\$0	\$55,290			
	25940 Settlements	\$405	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,271	\$194,121	\$210,588	\$308,472	112%	59%	46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,374,747	\$9,532,996	\$11,158,405	\$12,038,092	63%	26%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$106,675	\$52,801	\$293,610	\$492,609	362%	> 500%	68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,702,967	\$850,750	\$541,313	\$423,973	-89%	-50%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,105	\$10,000	\$3,450	\$0			
	26499 2007 Account Code - Other	\$1,386,722	\$1,026,849	\$1,105,902	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$69,175	\$171,396	\$282,923	\$204,515	196%	19%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$183,919	\$284,309	\$265,371	\$265,595	44%	-7%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$221,695	\$551,207	\$682,502	\$500,444	126%	-9%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$21,906	\$6,426	\$24,408	\$28,318	29%	341%	16%
	27010 Student Transportation; Service Area Direction	\$160,052	\$195,080	\$247,612	\$322,011	101%	65%	30%
	27100 Student Transportation; Vehicle Operation	\$2,181,486	\$2,544,941	\$2,974,717	\$3,208,094	47%	26%	8%
	27200 Student Transportation; Monitoring Services	\$76,754	\$67,114	\$70,173	\$74,586	-3%	11%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$749,107	\$1,301,394	\$1,797,085	\$1,660,972	122%	28%	-8%
	27400 Student Transportation; Purchase of School Buses	\$1,283,027	\$1,529,633	\$1,502,970	\$1,714,553	34%	12%	14%
	27500 Student Transportation; Insurance on Buses	\$32,482	\$159,143	\$116,918	\$115,190	255%	-28%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$15,573	\$79	\$379	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$38,892	\$14,459	\$13,049	\$9,922	-74%	-31%	-24%
	27910 Student Transportation; Bus Driver Training	\$7,577	\$13,667	\$14,243	\$15,133	100%	11%	6%
	31100 Food Services Operations; Service Area Direction	\$548,385	\$1,004,512	\$1,077,635	\$1,279,691	133%	27%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,517,533	\$1,622,407	\$2,063,160	\$2,217,294	46%	37%	7%
	31400 Food Services Operations; Food Purchases	\$1,587,145	\$2,205,207	\$2,423,374	\$2,674,962	69%	21%	10%
	31900 Other Food Services	\$209,407	\$271,639	\$348,322	\$432,019	106%	59%	24%
Overhead and Operational Total		\$23,342,047	\$26,287,746	\$30,590,073	\$32,427,145	39%	23%	6%
Nonoperational								
	33400 Athletic Coaches	\$768,650	\$1,170,106	\$1,342,486	\$1,525,380	98%	30%	14%
	33500 Welfare Activities Services	\$5,346	\$0	\$0	\$0	-100%		
	33910 High School Band Uniforms	\$0	\$0	\$15,044	\$0			-100%
	33990 Other Community Services; Other	\$75,962	\$42,439	\$71,824	\$61,484	-19%	45%	-14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,200	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,691	\$493,488	\$296,880	\$164,548	> 500%	-67%	-45%
	45100 Building Acquisition, Construction and Improvements	\$4,703,341	\$5,041,619	\$3,319,426	\$3,843,633	-18%	-24%	16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,471,009	\$2,168,063	\$2,752,947		87%	27%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$747,623	\$891,803	\$1,027,708		37%	15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$346,996	\$204,254	\$214,127		-38%	5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$634,215	\$769,781	\$392,805		-38%	-49%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

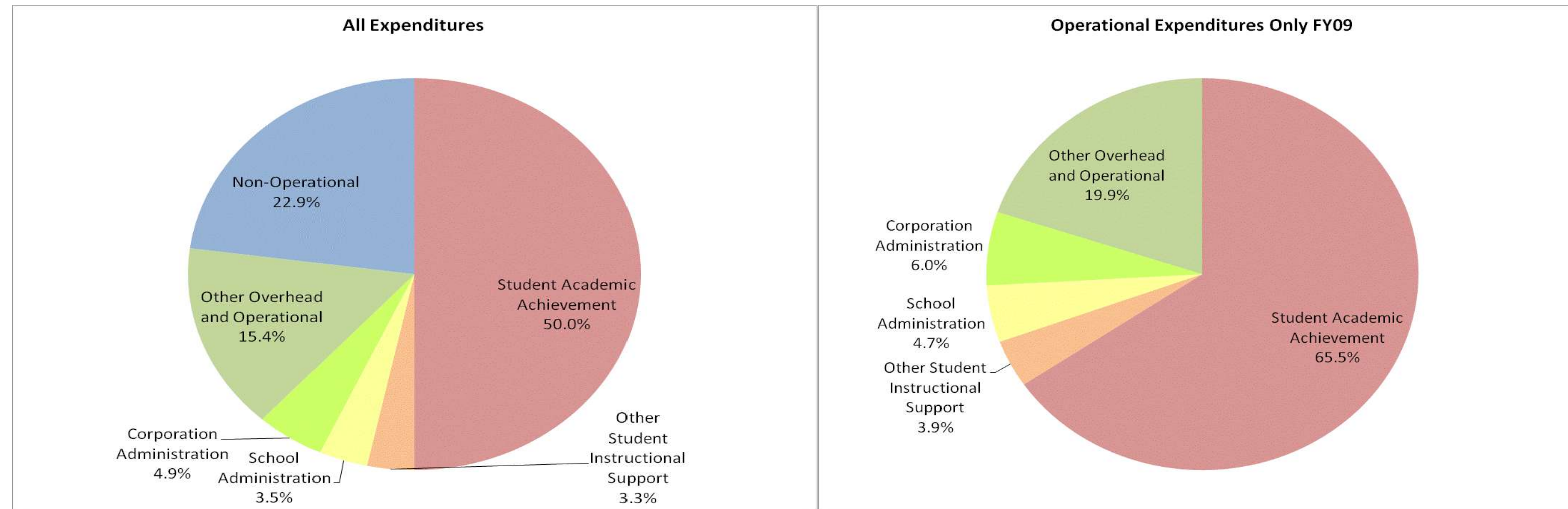
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$829,983	\$1,998,289	\$2,200,705	\$1,747,978	111%	-13%	-21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$137,392	\$0	\$21,437	\$75,638	-45%		253%
	51100 Debt Services; Principal on Debt; Bonds	\$2,770,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$404,954	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$283,865	\$119,663	\$232,332	\$93,756	-67%	-22%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,162,789	\$8,267,500	\$8,262,000	\$8,263,500	60%	0%	0%
Nonoperational Total		\$15,164,172	\$20,332,945	\$19,796,035	\$20,163,504	33%	-1%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$919,286	\$1,009,965	\$533,411	\$0			
	26492 2007 Account Code - Social Security	\$4,570,171	\$5,760,982	\$2,846,117	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$165,721	\$589,614	\$63,217	\$0			
	26494 2007 Account Code - Group Insurance	\$3,752,742	\$9,783,873	\$3,694,084	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$26,649	\$40,867	\$25,150	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,128,402	\$860,547	\$1,059,951	\$0			
Prorated By Fund Total		\$10,562,970	\$18,045,848	\$8,221,931	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$13,933,445	57.4%	\$16,486,949	59.5%	\$17,449,992	57.9%	\$17,248,149	50.0%
Student Instructional Support	\$1,730,645	7.1%	\$1,778,892	6.4%	\$2,030,057	6.7%	\$2,354,174	6.8%
Overhead and Operational	\$5,256,720	21.7%	\$5,903,587	21.3%	\$6,463,615	21.4%	\$6,985,813	20.3%
Nonoperational	\$3,351,706	13.8%	\$3,524,934	12.7%	\$4,208,794	14.0%	\$7,892,245	22.9%
Grand Total	\$24,272,516		\$27,694,364		\$30,152,458	25%	\$34,480,380	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	66.0%	64.6%	56.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$543,716	\$790,446			45%
	11100 Regular Programs; Elementary	\$3,893,681	\$4,197,153	\$4,812,502	\$5,145,970	32%	23%	7%
	11200 Regular Programs; Middle/Junior High	\$1,995,547	\$2,124,987	\$2,442,018	\$2,826,616	42%	33%	16%
	11300 Regular Programs; High School	\$2,220,670	\$2,547,990	\$3,049,248	\$3,500,677	58%	37%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$43,200	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$78,353	\$83,732			7%
	11450 Vocational Education; Consumer and Homemaking	\$110,421	\$126,484	\$160,161	\$178,870	62%	41%	12%
	11480 Vocational Education; Industrial Education A	\$35,722	\$38,080	\$47,061	\$55,153	54%	45%	17%
	11490 Vocational Education; Industrial Education B	\$34,639	\$37,844	\$49,182	\$77,384	123%	104%	57%
	11590 Other Vocational Education Programs	\$59,952	\$1,032	\$2,037	\$1,034	-98%	0%	-49%
	12110 Gifted And Talented; Gifted and Talented	\$47,858	\$46,779	\$35,247	\$42,302	-12%	-10%	20%
	12210 Mental Disabilities; Mild Mental Disabilities	\$249,582	\$239,625	\$303,292	\$413,256	66%	72%	36%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$205,114	\$282,123	\$360,945	\$346,800	69%	23%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$770	\$388	\$2,068	\$5,887	> 500%	> 500%	185%
	12310 Physical Impairment; Orthopedic Impairment	\$70,748	\$94,683	\$83,875	\$84,522	19%	-11%	1%
	12320 Physical Impairment; Multiple Disabilities	\$111,942	\$7,027	\$21,261	\$23,305	-79%	232%	10%
	12330 Physical Impairment; Visual Impairment	\$2,551	\$7,193	\$200	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$6,852	\$9,185	\$10,976	\$13,401	96%	46%	22%
	12350 Physical Impairment; Homebound	\$28,486	\$7,799	\$19,480	\$27,182	-5%	249%	40%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$134,940	\$127,473	\$131,546	\$153,902	14%	21%	17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$40,482	\$96,436	\$112,184	\$142,262	251%	48%	27%
	12510 Culturally Different; Communication Disorders	\$11,213	\$36,055	\$45,079	\$46,717	317%	30%	4%
	12520 Culturally Different; Compensatory	\$81,725	\$17,103	\$24,837	\$30,530	-63%	79%	23%
	12610 Learning Disability	\$210,056	\$426,873	\$515,747	\$589,235	181%	38%	14%
	12710 Equal Opportunity At Risk	\$156,464	\$128,685	\$229,434	\$248,853	59%	93%	8%
	12810 Special Education Preschool	\$94,364	\$101,457	\$111,148	\$133,514	41%	32%	20%
	12900 Other Special Programs	\$34,929	\$28,428	\$56,774	\$50,018	43%	76%	-12%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$40,835	\$24,763	\$28,188	\$33,840	-17%	37%	20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$396	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$38,917	\$9,211	\$32,078	\$16,666	-57%	81%	-48%
	14200 Summer School Programs; Middle/Junior High School	\$24,634	\$5,469	\$14,598	\$9,629	-61%	76%	-34%
	14300 Summer School Programs; High School	\$137,163	\$47,005	\$68,865	\$48,920	-64%	4%	-29%
	16100 Remediation Testing	\$73,456	\$63,815	\$86,956	\$93,801	28%	47%	8%
	16200 Preventive Remediation	\$71,518	\$47,895	\$51,540	\$61,017	-15%	27%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$290,880	\$381,363	\$402,686	\$365,708	26%	-4%	-9%
	17900 Payments to Other Governmental Units Within State; Other	\$3,655	\$49,233	\$54,183	\$58,398	> 500%	19%	8%
	22110 Improvement of Instruction; Service Area Direction	\$7,601	\$0	\$7,487	\$244	-97%		-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,834	\$55,692	\$50,246	\$76,306	> 500%	37%	52%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,740	\$13,833	\$49,682	\$98,349	374%	> 500%	98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,689	\$128,161	\$168,685	\$190,536	449%	49%	13%
	22220 Library/Media Services; School Library	\$125,206	\$97,292	\$129,199	\$155,272	24%	60%	20%
	22230 Library/Media Services; Audiovisual	\$170,814	\$122,170	\$125,094	\$143,220	-16%	17%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,103	\$0	\$130,584	\$95,010	27%		-27%
	22290 Library/Media Services; Other Educational Media Services	\$41,624	\$16,988	\$23,796	\$36,879	-11%	117%	55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$30,140	\$28,207	\$38,048		26%	35%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$13,916			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$1,399			
	22360 Instruction, Related Technology; Network Support	\$0	\$639,733	\$505,880	\$550		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$43,192	\$322,105			> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$6,248	\$20,560			229%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$261,539	\$247,435	\$254,775	\$306,193	17%	24%	20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$858	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$440,664	\$646,837	\$344,885	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$7,980	\$0	\$0	\$0	-100%		
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$50,017			
Student Academic Achievement Total		\$11,759,018	\$13,357,916	\$15,855,425	\$17,248,149	47%	29%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,449	\$619			-82%
	21120 Attendance and Social Work Services; Attendance Services	\$537	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$9,409	\$5,490	\$2,797	\$5,077	-46%	-8%	81%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,913	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$172,173	\$232,994	\$362,051	\$363,657	111%	56%	0%
	21320 Health Services; Medical Services	\$520	\$360	\$1,267	\$520	0%	44%	-59%
	21330 Health Services; Dental Services	\$624	\$2,640	\$800	\$1,026	64%	-61%	28%
	21340 Health Services; Nurse Services	\$113,706	\$29,027	\$35,798	\$37,135	-67%	28%	4%
	21390 Health Services; Other Health Services	\$19,863	\$0	\$8,595	\$19,461	-2%		126%
	21420 Psychological Testing	\$109,640	\$119,201	\$175,862	\$205,231	87%	72%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$102,396	\$89,602	\$90,236	\$119,669	17%	34%	33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$129,439	\$180,190	\$204,556	\$248,376	92%	38%	21%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$550	\$152,900			> 500%
	24100 Office of The Principal	\$769,325	\$721,089	\$936,543	\$1,192,862	55%	65%	27%
	24900 Other Support Services, School Administration	\$1,387	\$6,676	\$6,417	\$7,641	451%	14%	19%
Student Instructional Support Total		\$1,433,932	\$1,387,267	\$1,828,921	\$2,354,174	64%	70%	29%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,442	\$10,915	9%	9%	5%
	23150 Board of Education; Legal Services	\$1,780	\$4,196	\$736	\$4,911	176%	17%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,925	\$3,131	\$2,275	\$5,703	196%	82%	151%
	23190 Board of Education; Other Governing Body Services	\$20,642	\$15,334	\$15,446	\$28,954	40%	89%	87%
	23210 Executive Administration; Office of The Superintendent	\$140,417	\$172,324	\$216,383	\$263,545	88%	53%	22%
	23220 Executive Administration; Community Relations	\$25,760	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$169,634	\$110,613	\$131,241	\$157,355	-7%	42%	20%
	25110 Fiscal Services; Office of The Business Manager	\$102,968	\$91,510	\$127,969	\$111,852	9%	22%	-13%
	25120 Fiscal Services; Service Area Direction	\$62,419	\$84,065	\$91,892	\$104,616	68%	24%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$258,453	\$504,695	\$480,722	\$539,347	109%	7%	12%
	25192 Other Fiscal Services; Petty Cash	\$484	\$247	\$178	\$154	-68%	-38%	-14%
	25193 Other Fiscal Services; Printed Forms	\$14,232	\$6,560	\$9,090	\$8,002	-44%	22%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,155	\$5,566	\$7,203	\$11,107	36%	100%	54%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$1,750	\$1,750	\$1,750	17%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$503			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$15,000			
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$149	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$1,351	\$2,412	\$2,402	\$2,744	103%	14%	14%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$53,130	\$94,008			77%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$33,609	\$77,306			130%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$8,069	\$394			-95%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$53,905	\$209,352			288%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$1,000	\$0			-100%
	25890 Other Technology Services	\$20,481	\$13,858	\$19,178	\$36,025	76%	160%	88%
	25990 Other Support Services, Central	\$4,784	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,516,484	\$1,821,967	\$2,036,220	\$2,295,977	51%	26%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,093	\$33,548	\$38,266	\$20,659	-55%	-38%	-46%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$252,971	\$199,379	\$221,302	\$194,320	-23%	-3%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$732	\$400	\$400	\$0			
	26499 2007 Account Code - Other	\$18,415	\$1,591	\$1,252	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,437	\$45,291	\$24,677	\$15,274	14%	-66%	-38%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,510	\$12,181	\$13,234	\$41,950	127%	244%	217%
	26700 Operation and Maintenance of Plant Services; Insurance	\$191,315	\$301,393	\$238,559	\$191,855	0%	-36%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$34,940	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$51,572	\$55,260	\$49,570	\$32,394	-37%	-41%	-35%
	27100 Student Transportation; Vehicle Operation	\$77,433	\$75,228	\$119,900	\$152,174	97%	102%	27%
	27200 Student Transportation; Monitoring Services	\$38,376	\$55,742	\$38,249	\$24,972	-35%	-55%	-35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,335	\$100,242	\$124,681	\$116,854	37%	17%	-6%
	27400 Student Transportation; Purchase of School Buses	\$34,166	\$37,700	\$183,161	\$215,222	> 500%	471%	18%
	27500 Student Transportation; Insurance on Buses	\$10,066	\$1,215	\$1,059	\$1,052	-90%	-13%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$667,218	\$515,262	\$554,399	\$592,547	-11%	15%	7%
	27900 Student Transportation; Other Student Transportation Services	\$21,545	\$18,279	\$21,283	\$11,977	-44%	-34%	-44%
	31100 Food Services Operations; Service Area Direction	\$41,830	\$1,002,691	\$1,156,995	\$1,227,548	> 500%	22%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$413,930	\$143,116	\$154,972	\$167,493	-60%	17%	8%
	31400 Food Services Operations; Food Purchases	\$420,735	\$13,861	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$89,144	\$6,774	\$0	\$0	-100%	-100%	
Overhead and Operational Total		\$4,889,232	\$5,467,530	\$6,244,799	\$6,985,813	43%	28%	12%
Nonoperational								
	33200 Community Recreation	\$6,632	\$6,715	\$9,303	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$59,891	\$73,916	\$77,091	\$91,682	53%	24%	19%
	33910 High School Band Uniforms	\$4,284	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$80,817	\$70,956	\$96,024	\$107,368	33%	51%	12%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$7,871	\$12,552	\$11,315		44%	-10%
	43000 Facilities Acquisition and Construction; Professional Services	\$56,407	\$123,390	\$68,147	\$140,607	149%	14%	106%
	45100 Building Acquisition, Construction and Improvements	\$21,187	\$111,777	\$882,803	\$4,103,462	> 500%	> 500%	365%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$181,428	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$242,925	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,340	\$3,244	\$33,399		37%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,626	\$43,384	\$47,715	\$24,000	-3%	-45%	-50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$17,466	\$26,690			53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$331,145	\$117,491	\$113,985	\$160,096	-52%	36%	40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$215,334	\$154,224	\$426,454	\$90,248	-58%	-41%	-79%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$130,000	\$236,124		115%	82%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vincennes Community Sch Corp (4335)

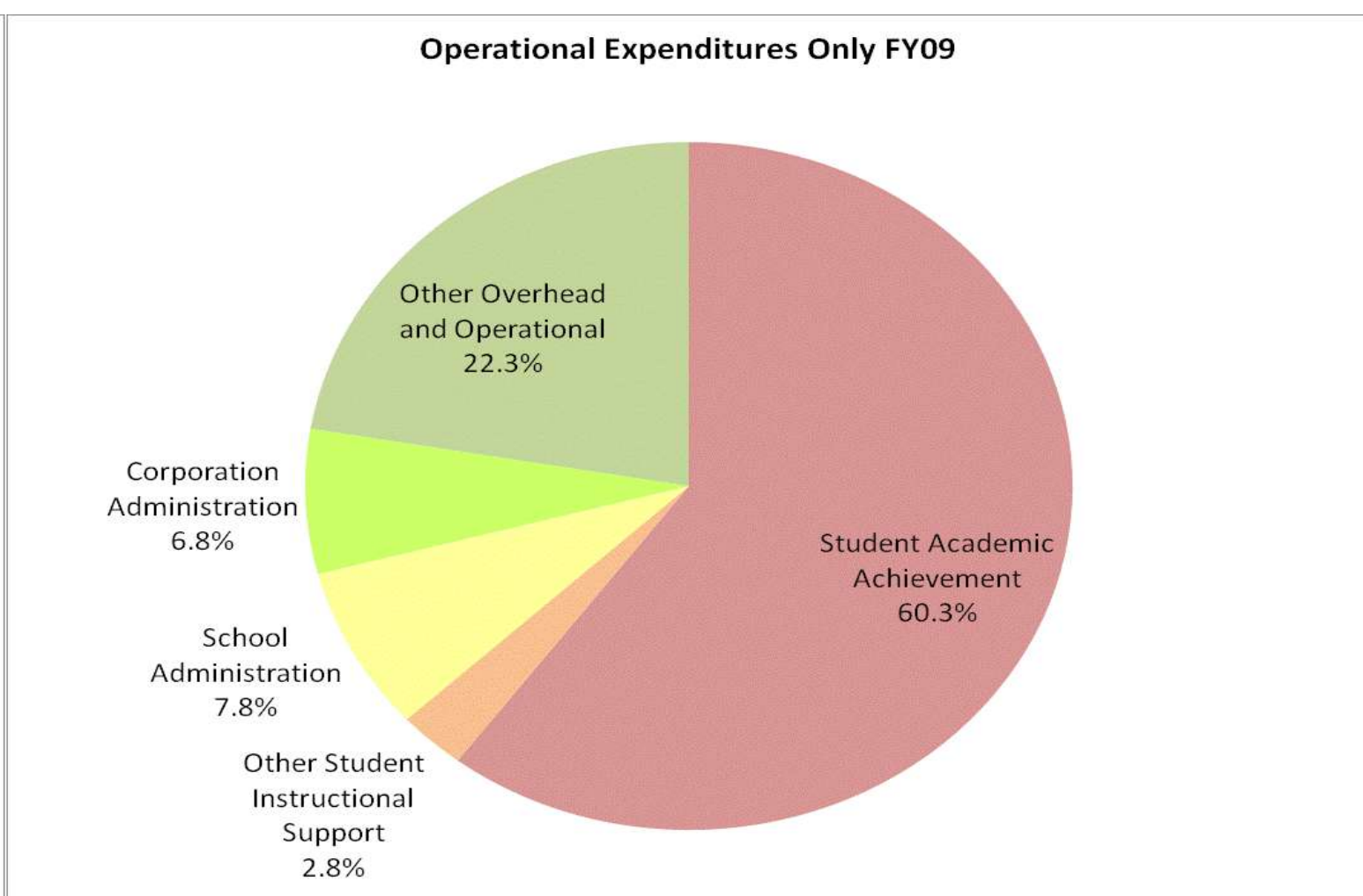
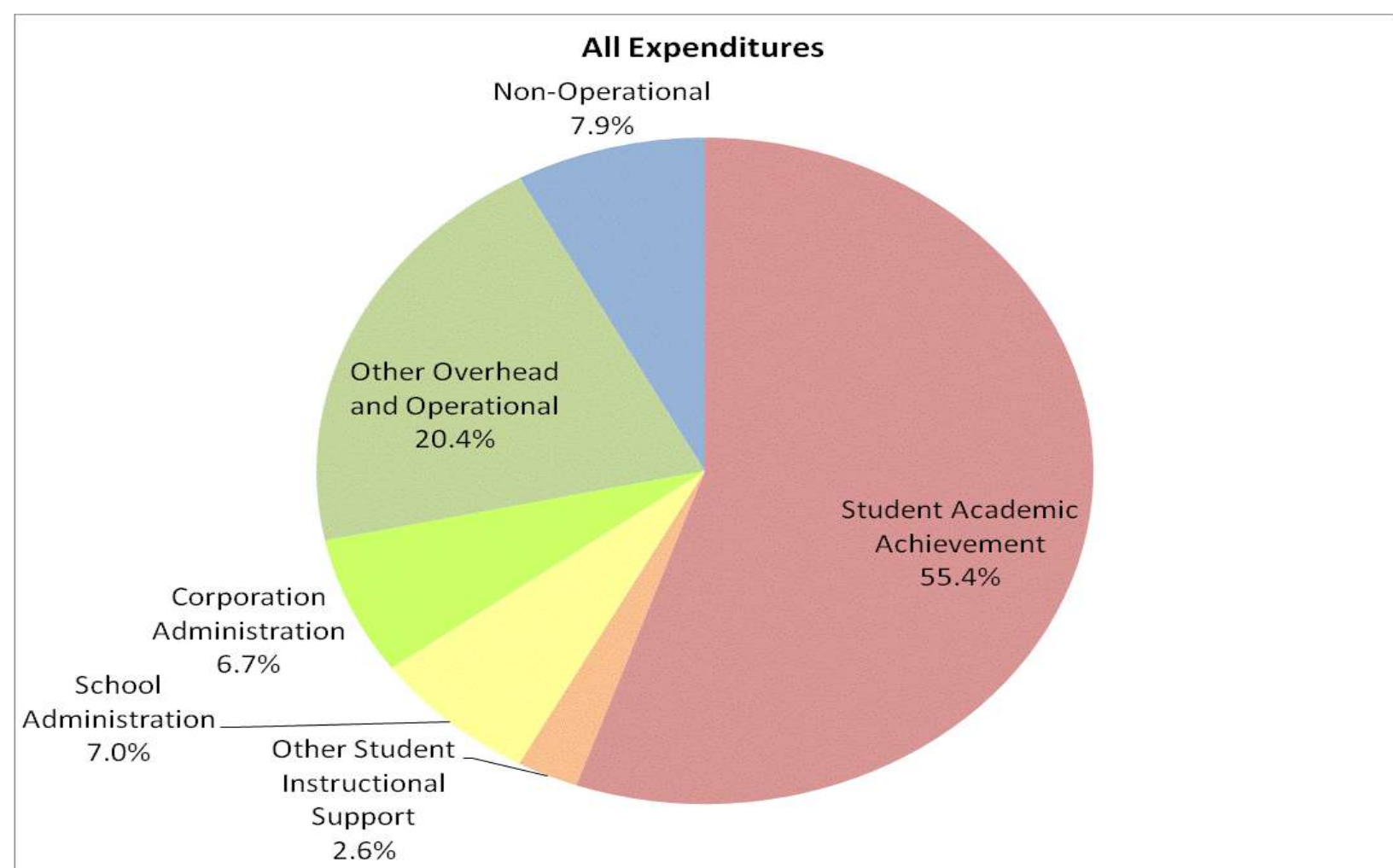
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$110,942	\$101,738	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,041	\$20,021	\$22,956		-64%	15%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,065,000	\$2,065,000	\$1,695,449	\$2,364,949	15%	15%	39%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$369,551	\$369,551			0%
	54200 Common School Fund; Principal	\$224,192	\$230,899	\$108,848	\$109,800	-51%	-52%	1%
	54250 Common School Fund; Interest	\$0	\$0	\$9,251	-\$2			-100%
Nonoperational Total		\$3,332,442	\$3,495,373	\$4,189,641	\$7,892,245	137%	126%	88%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$147,418	\$97,216	\$46,058	\$0			
	26492 2007 Account Code - Social Security	\$957,925	\$1,000,049	\$510,823	\$0			
	26494 2007 Account Code - Group Insurance	\$1,512,898	\$2,638,189	\$1,357,741	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,110	\$8,402	\$9,012	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$233,543	\$242,421	\$110,040	\$0			
Prorated By Fund Total		\$2,857,893	\$3,986,278	\$2,033,673	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wabash City Schools (8060)**

Wabash City Schools (8060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,331,868	60.7%	\$7,149,657	58.7%	\$7,708,433	56.7%	\$7,601,253	55.4%
Student Instructional Support	\$898,737	8.6%	\$1,048,785	8.6%	\$1,215,704	8.9%	\$1,310,560	9.5%
Overhead and Operational	\$2,106,336	20.2%	\$2,881,523	23.7%	\$3,568,608	26.2%	\$3,728,194	27.2%
Nonoperational	\$1,093,471	10.5%	\$1,100,989	9.0%	\$1,107,731	8.1%	\$1,085,752	7.9%
Grand Total	\$10,430,413		\$12,180,954		\$13,600,476	13%	\$13,725,760	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	67.3%	65.6%	64.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wabash City Schools (8060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$61,398	\$66,807	\$68,413		11%	2%
	11100 Regular Programs; Elementary	\$1,769,641	\$1,807,082	\$2,223,877	\$2,646,215	50%	46%	19%
	11200 Regular Programs; Middle/Junior High	\$957,482	\$836,088	\$1,066,612	\$1,301,740	36%	56%	22%
	11300 Regular Programs; High School	\$1,308,070	\$1,235,955	\$1,492,770	\$1,755,627	34%	42%	18%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$36,517	\$73,655			102%
	12110 Gifted And Talented; Gifted and Talented	\$287,883	\$162,793	\$236,469	\$289,806	1%	78%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$184,310	\$207,105	\$274,707	\$407,695	121%	97%	48%
	12520 Culturally Different; Compensatory	\$15,840	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$177,580	\$240,537	\$288,852	\$304,617	72%	27%	5%
	12710 Equal Opportunity At Risk	\$67,411	\$44,897	\$85,883	\$80,792	20%	80%	-6%
	12900 Other Special Programs	\$16,986	\$10,834	\$44,030	\$40,945	141%	278%	-7%
	14100 Summer School Programs; Elementary	\$13,304	\$2,464	\$4,503	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$9,030	\$11,592	\$6,486		-28%	-44%
	14300 Summer School Programs; High School	\$0	\$6,189	\$7,109	\$7,101		15%	0%
	16100 Remediation Testing	\$5,440	\$16,140	\$13,511	\$13,325	145%	-17%	-1%
	16200 Preventive Remediation	\$19,880	\$16,367	\$20,633	\$25,748	30%	57%	25%
	22110 Improvement of Instruction; Service Area Direction	\$10,239	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,713	\$3,621	\$49,903	\$22,246	289%	> 500%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$88,806	\$155,536	\$72,994		-18%	-53%
	22220 Library/Media Services; School Library	\$205,963	\$191,122	\$243,933	\$228,981	11%	20%	-6%
	22230 Library/Media Services; Audiovisual	\$5,177	\$1,320	\$634	\$2,772	-46%	110%	337%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$75	\$75	\$79		5%	5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$8,179	\$6,698			-18%
	22360 Instruction, Related Technology; Network Support	\$0	\$178,920	\$152,619	\$87,299		-51%	-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$13,760	\$16,326			19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,775	\$76,850	\$64,034	\$110,743	48%	44%	73%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$804	\$1,065	\$464		-42%	-56%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$28,139	\$30,485			8%
	26497 2007 Account Code - Teachers Retirement Fund	\$230,922	\$312,978	\$175,113	\$0			
Student Academic Achievement Total		\$5,356,618	\$5,511,377	\$6,766,860	\$7,601,253	42%	38%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$151,392	\$141,826	\$181,778	\$222,920	47%	57%	23%
	21230 Guidance Services; Appraisal Services	\$12,335	\$1,523	\$1,210	\$942	-92%	-38%	-22%
	21240 Guidance Services; Information Services	\$24,173	\$0	\$131	\$0	-100%		-100%
	21330 Health Services; Dental Services	\$3,205	\$2,062	\$1,689	\$3,862	20%	87%	129%
	21340 Health Services; Nurse Services	\$26,375	\$70,030	\$101,858	\$123,184	367%	76%	21%
	21390 Health Services; Other Health Services	\$0	\$395	\$2,014	\$200		-49%	-90%
	24100 Office of The Principal	\$536,865	\$558,095	\$764,113	\$959,452	79%	72%	26%
Student Instructional Support Total		\$754,345	\$773,930	\$1,052,791	\$1,310,560	74%	69%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,867	\$13,033	\$14,022	\$14,467	22%	11%	3%
	23120 Board of Education; Service Area Assistants	\$24,091	\$20,611	\$20,037	\$38,402	59%	86%	92%
	23150 Board of Education; Legal Services	\$8,365	\$1,560	\$1,745	\$1,390	-83%	-11%	-20%
	23160 Board of Education; Promotion Expenses	\$1,399	\$313	\$4,046	\$3,701	164%	> 500%	-9%
	23190 Board of Education; Other Governing Body Services	\$4,805	\$6,264	\$3,258	\$2,263	-53%	-64%	-31%
	23210 Executive Administration; Office of The Superintendent	\$159,688	\$273,683	\$513,016	\$668,113	318%	144%	30%
	23220 Executive Administration; Community Relations	\$541	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$12,646	\$11,490	\$17,595	\$19,391	53%	69%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$13,220	\$17,440	\$51,544	\$84,980	> 500%	387%	65%
	25193 Other Fiscal Services; Printed Forms	\$774	\$709	\$1,952	\$3,157	308%	345%	62%
	25195 Other Fiscal Services; Bank Account Service Charge	\$959	\$900	\$1,251	\$1,780	86%	98%	42%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$4,675	\$61	\$230	\$45	-99%	-27%	-80%
	25750 Personnel Services; Health Services	\$1,847	\$1,653	\$854	\$548	-70%	-67%	-36%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$6,548	\$78,298			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$5,484			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$58	\$733			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$802,208	\$1,012,121	\$1,180,876	\$1,384,215	73%	37%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,987	\$14,990	\$26,688	\$31,326	185%	109%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,864	\$97,878	\$80,553	\$63,448	-17%	-35%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$680	\$915	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wabash City Schools (8060)**

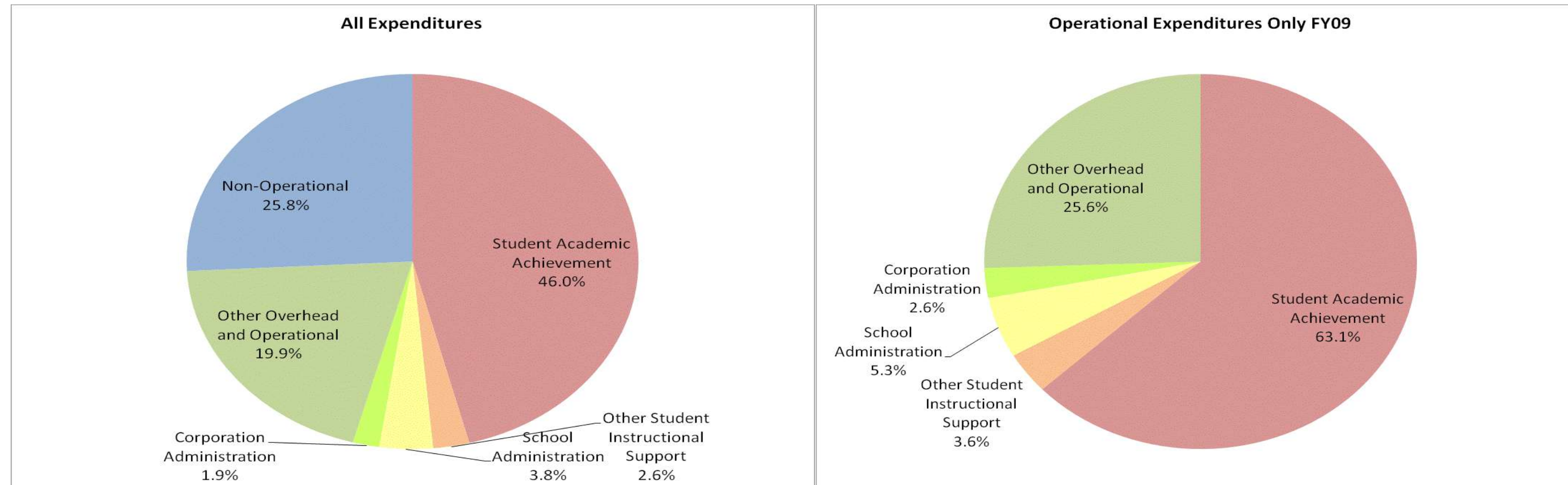
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,192	\$4,072	\$7,054	\$4,776	118%	17%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,751	\$3,300	\$3,206	\$4,586	67%	39%	43%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,116	\$98,552	\$83,966	\$124,716	236%	27%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$20,041	\$1,008	\$2,473		-88%	145%
	27010 Student Transportation; Service Area Direction	\$19,576	\$26,127	\$34,265	\$40,572	107%	55%	18%
	27100 Student Transportation; Vehicle Operation	\$125,412	\$124,003	\$149,337	\$162,694	30%	31%	9%
	27200 Student Transportation; Monitoring Services	\$13,009	\$10,255	\$18,022	\$3,950	-70%	-61%	-78%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,563	\$54,415	\$72,020	\$56,449	50%	4%	-22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$30,179	\$260,216	\$28,608		-5%	-89%
	27500 Student Transportation; Insurance on Buses	\$6,360	\$14,000	\$15,173	\$15,000	136%	7%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$7,633	\$0	\$4,713	\$4,369	-43%		-7%
	27900 Student Transportation; Other Student Transportation Services	\$96,689	\$114,984	\$106,227	\$114,640	19%	0%	8%
	27910 Student Transportation; Bus Driver Training	\$320	\$100	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$32,273	\$41,547	\$74,858	\$103,622	221%	149%	38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$184,265	\$206,140	\$246,687	\$278,906	51%	35%	13%
	31300 Food Services Operations; Food Delivery	\$4,378	\$4,265	\$5,957	\$6,360	45%	49%	7%
	31400 Food Services Operations; Food Purchases	\$183,379	\$270,333	\$329,279	\$339,735	85%	26%	3%
	31900 Other Food Services	\$14,675	\$29,119	\$31,074	\$34,997	138%	20%	13%
Overhead and Operational Total		\$1,903,208	\$2,525,054	\$3,367,336	\$3,728,194	96%	48%	11%
Nonoperational								
	33400 Athletic Coaches	\$115,034	\$141,331	\$171,272	\$185,906	62%	32%	9%
	33930 Latch Key Kid Program	\$34,642	\$20,563	\$21,688	\$23,166	-33%	13%	7%
	33990 Other Community Services; Other	\$4,645	\$2,450	\$2,654	\$3,914	-16%	60%	47%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$500	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$38,818	\$12,390	\$8,091	\$4,878	-87%	-61%	-40%
	45100 Building Acquisition, Construction and Improvements	\$25,166	\$181,355	\$206,963	\$247,077	> 500%	36%	19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$139,980	\$128,900	\$139,980		0%	9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,911	\$0	\$199		-99%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$589	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,500	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$362,174	\$162,595	\$209,936	\$106,653	-71%	-34%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$163,486	\$55,909	\$24,324	\$8,519	-95%	-85%	-65%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$139,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$20,424	\$21,118	\$17,917	\$14,168	-31%	-33%	-21%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$275,000	\$277,000	\$279,000	\$139,500	-49%	-50%	-50%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$72,792			
Nonoperational Total		\$1,057,978	\$1,044,603	\$1,070,745	\$1,085,752	3%	4%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$87,972	\$72,173	\$39,377	\$0			
	26492 2007 Account Code - Social Security	\$511,982	\$501,187	\$260,056	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,390	\$44,897	\$39,363	\$0			
	26494 2007 Account Code - Group Insurance	\$657,632	\$1,368,006	\$881,205	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$82	\$92	\$11,161	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,206	\$339,634	\$111,581	\$0			
Prorated By Fund Total		\$1,358,265	\$2,325,989	\$1,342,743	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wa-Nee Community Schools (2285)**

Wa-Nee Community Schools (2285)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$11,103,795	53.1%	\$17,101,800	51.2%	\$16,324,353	48.8%	\$13,713,245	46.0%
Student Instructional Support	\$1,446,021	6.9%	\$2,057,636	6.2%	\$2,079,276	6.2%	\$1,914,487	6.4%
Overhead and Operational	\$4,014,024	19.2%	\$6,464,366	19.4%	\$6,582,228	19.7%	\$6,513,087	21.8%
Nonoperational	\$4,343,689	20.8%	\$7,748,023	23.2%	\$8,484,826	25.4%	\$7,702,171	25.8%
Grand Total	\$20,907,529		\$33,371,824		\$33,470,682	-11%	\$29,842,990	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	57.4%	55.0%	52.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wa-Nee Community Schools (2285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,944	\$31,152	\$46,582		134%	50%
	11100 Regular Programs; Elementary	\$3,964,778	\$4,483,113	\$5,164,634	\$4,585,062	16%	2%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,078,154	\$2,125,939	\$2,438,297	\$2,206,168	105%	4%	-10%
	11300 Regular Programs; High School	\$1,852,180	\$2,407,246	\$2,847,061	\$2,605,042	41%	8%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$75,077	\$41,143	\$75,851		1%	84%
	11420 Vocational Education; Agriculture B	\$27,750	\$40,515	\$46,080	\$51,184	84%	26%	11%
	11450 Vocational Education; Consumer and Homemaking	\$93,339	\$93,225	\$69,740	\$61,843	-34%	-34%	-11%
	11510 Vocational Education; Cooperative Education	\$0	\$875	\$26,395	\$13,402		> 500%	-49%
	11590 Other Vocational Education Programs	\$12,272	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$59,543	\$67,295	\$61,878		4%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$48,703	\$18,125	\$29,678	\$42,144	-13%	133%	42%
	12210 Mental Disabilities; Mild Mental Disabilities	\$69,310	\$571,426	\$647,126	\$633,445	> 500%	11%	-2%
	12350 Physical Impairment; Homebound	\$2,089	\$1,437	\$17,770	\$20,480	> 500%	> 500%	15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$73,512	\$505,093	\$499,868	\$731,094	> 500%	45%	46%
	12510 Culturally Different; Communication Disorders	\$0	\$21,506	\$30,295	\$27,322		27%	-10%
	12610 Learning Disability	\$293,507	\$300,636	\$313,596	\$305,851	4%	2%	-2%
	12710 Equal Opportunity At Risk	\$126,684	\$64,118	\$71,007	\$125,198	-1%	95%	76%
	12900 Other Special Programs	\$9,655	\$30,306	\$30,332	\$48,541	403%	60%	60%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,980	\$9,694	\$5,483	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$4,753	\$10,067			112%
	14100 Summer School Programs; Elementary	\$37,630	\$1,848	\$22,822	\$20,796	-45%	> 500%	-9%
	14200 Summer School Programs; Middle/Junior High School	\$2,089	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$78,908	\$81,632	\$46,896	\$33,212	-58%	-59%	-29%
	16100 Remediation Testing	\$18,212	\$17,943	\$14,606	\$14,849	-18%	-17%	2%
	16200 Preventive Remediation	\$64,709	\$24,804	\$76,792	\$39,498	-39%	59%	-49%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$50,531	\$142,890	\$147,659	\$186,371	269%	30%	26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$521,090	\$843,860	\$984,214	\$1,090,047	109%	29%	11%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$32,765	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$98,409	\$120,760	\$162,998	\$167,037	70%	38%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,074	\$104,954	\$129,038	\$43,958	7%	-58%	-66%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,243	\$40,536	\$14,828	\$19,339	0%	-52%	30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,749	\$6,480	\$2,244	\$1,883	-60%	-71%	-16%
	22210 Library/Media Services; Service Area Direction	\$177,486	\$258,328	\$206,813	\$249,294	40%	-3%	21%
	22220 Library/Media Services; School Library	\$32,933	\$22,479	\$28,452	\$25,159	-24%	12%	-12%
	22230 Library/Media Services; Audiovisual	\$7,642	\$7,371	\$8,802	\$4,764	-38%	-35%	-46%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$97,560	\$87,769	\$25,514	\$33,434	-66%	-62%	31%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,030	\$4,932			379%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$580			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,199	\$232,075	\$218,390	\$126,939	25%	-45%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$374,662	\$628,646	\$248,263	\$0			
Student Academic Achievement Total		\$9,424,807	\$13,450,192	\$14,721,065	\$13,713,245	46%	2%	-7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$9,900	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$303,734	\$424,408	\$570,360	\$514,130	69%	21%	-10%
	21230 Guidance Services; Appraisal Services	\$268	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$42,389	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$88,610	\$141,123	\$149,047	\$167,966	90%	19%	13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$702	\$1,734			147%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$49,658	\$61,058	\$658	\$0	-100%	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$60,430	\$79,883	\$82,822	\$89,928	49%	13%	9%
	24100 Office of The Principal	\$639,285	\$819,441	\$985,330	\$1,140,729	78%	39%	16%
Student Instructional Support Total		\$1,194,274	\$1,525,913	\$1,788,920	\$1,914,487	60%	25%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,742	\$42,402	\$35,053	\$36,224	26%	-15%	3%
	23150 Board of Education; Legal Services	\$12,960	\$48,156	\$76,769	\$64,005	394%	33%	-17%
	23160 Board of Education; Promotion Expenses	\$2,776	\$2,185	\$1,454	\$602	-78%	-72%	-59%
	23210 Executive Administration; Office of The Superintendent	\$143,708	\$162,375	\$205,892	\$207,454	44%	28%	1%
	23220 Executive Administration; Community Relations	\$6,045	\$4,882	\$3,596	\$3,995	-34%	-18%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$462	\$11,801	\$1,121	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$43,785	\$79,479	\$104,363	\$110,723	153%	39%	6%
	25120 Fiscal Services; Service Area Direction	\$21,493	\$40,866	\$18,026	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$17,161	\$21,028	\$31,368	\$35,695	108%	70%	14%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$25,968	\$50,299			94%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wa-Nee Community Schools (2285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25170 Fiscal Services; Internal Auditing	\$0	\$2,375	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$10,511	\$8,187	\$9,100	\$18,133	73%	121%	99%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$250	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$351	\$4,184	\$15,516		> 500%	271%
	25196 Other Fiscal Services; Cash Change	\$550	\$900	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$6,925	\$5,032	\$3,950	\$4,036	-42%	-20%	2%
	25710 Personnel Services; Supervision of Personnel Services	\$2,007	\$6,078	\$3,072	\$0	-100%	-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,711	\$0	\$5,109	\$125	-93%		-98%
	25750 Personnel Services; Health Services	\$3,004	\$8,106	\$6,461	\$6,810	127%	-16%	5%
	25890 Other Technology Services	\$0	\$0	\$0	\$11,847			
	25910 Judgments	\$0	\$0	\$4,271	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$6,042	\$18,055	\$11,962	\$1,506	-75%	-92%	-87%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,189,074	\$1,703,255	\$1,884,767	\$2,108,961	77%	24%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,324	\$46,140	\$52,304	\$55,953	113%	21%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$296,814	\$396,422	\$461,809	\$507,578	71%	28%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$488	\$383	\$1,771	\$0			
	26499 2007 Account Code - Other	\$2,700	\$14,615	\$14,422	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$800	\$1,440	\$1,440		80%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,829	\$180,667	\$153,040	\$149,064	188%	-17%	-3%
	27010 Student Transportation; Service Area Direction	\$87,444	\$91,854	\$85,754	\$98,730	13%	7%	15%
	27100 Student Transportation; Vehicle Operation	\$417,576	\$625,225	\$818,328	\$840,539	101%	34%	3%
	27200 Student Transportation; Monitoring Services	\$70,567	\$109,339	\$100,256	\$102,077	45%	-7%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$213,907	\$349,364	\$458,075	\$482,804	126%	38%	5%
	27400 Student Transportation; Purchase of School Buses	\$171,361	\$493,138	\$236,847	\$393,633	130%	-20%	66%
	27500 Student Transportation; Insurance on Buses	\$26,730	\$13,444	\$11,623	\$1,288	-95%	-90%	-89%
	27700 Student Transportation; Contracted Transportation Services	\$6,299	\$1,000	\$1,000	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$8,102	\$6,468	\$4,204	\$5,884	-27%	-9%	40%
	27910 Student Transportation; Bus Driver Training	\$3,627	\$1,254	\$95	\$122	-97%	-90%	28%
	31100 Food Services Operations; Service Area Direction	\$30,495	\$44,114	\$61,870	\$55,134	81%	25%	-11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$265,400	\$391,975	\$535,690	\$623,229	135%	59%	16%
	31400 Food Services Operations; Food Purchases	\$345,630	\$462,205	\$521,521	\$499,798	45%	8%	-4%
	31900 Other Food Services	\$15,746	\$19,963	\$19,249	\$19,881	26%	0%	3%
Overhead and Operational Total		\$3,538,244	\$5,414,132	\$5,976,033	\$6,513,087	84%	20%	9%
Nonoperational								
	33200 Community Recreation	\$35,196	\$12,446	\$17,639	\$11,253	-68%	-10%	-36%
	33300 Civic Services	\$1,700	\$1,700	\$1,700	\$1,700	0%	0%	0%
	33400 Athletic Coaches	\$223,072	\$229,050	\$251,016	\$391,295	75%	71%	56%
	33910 High School Band Uniforms	\$16,000	\$489	\$0	\$0	-100%	-100%	
	33930 Latch Key Kid Program	\$9,430	\$16,857	\$14,864	\$16,892	79%	0%	14%
	33990 Other Community Services; Other	\$0	\$2,191	\$3,278	\$6,018		175%	84%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,300	\$581,165	\$980		-70%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,675	\$232,500	\$0	\$3,468	-78%	-99%	
	45100 Building Acquisition, Construction and Improvements	\$11,851	\$410,840	\$261,312	\$397,549	> 500%	-3%	52%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$350,000	\$141,529	\$424,586		21%	200%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,600	\$17,345	\$946		-79%	-95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$177,254	\$255,418	\$226,458	\$231,888	31%	-9%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,210	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$176,026	\$500,258	\$564,862	\$242,065	38%	-52%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$121,292	\$151,018	\$50,359	\$726	-99%	-100%	-99%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$445,000	\$350,000	\$95,000	19%	-79%	-73%
	52100 Debt Services; Interest on Debt; Bonds	\$87,735	\$178,955	\$137,361	\$62,579	-29%	-65%	-54%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$66,778	\$35,404	\$153,369	\$128,778	93%	264%	-16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,165,651	\$4,794,764	\$5,635,881	\$5,654,838	79%	18%	0%
	54200 Common School Fund; Principal	\$99,298	\$29,915	\$25,376	\$21,340	-79%	-29%	-16%
	54250 Common School Fund; Interest	\$0	\$0	\$1,746	\$2,270			30%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$6,000			
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$2,000	\$2,000		100%	0%
Nonoperational Total		\$4,286,959	\$7,657,916	\$8,437,260	\$7,702,171	80%	1%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$204,640	\$224,659	\$111,401	\$0			
	26492 2007 Account Code - Social Security	\$834,188	\$1,097,130	\$451,227	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,372	\$116,399	\$65,601	\$0			
	26494 2007 Account Code - Group Insurance	\$1,289,164	\$3,771,972	\$1,863,186	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,507	\$5,220	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$98,880	\$111,005	\$50,768	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wa-Nee Community Schools (2285)

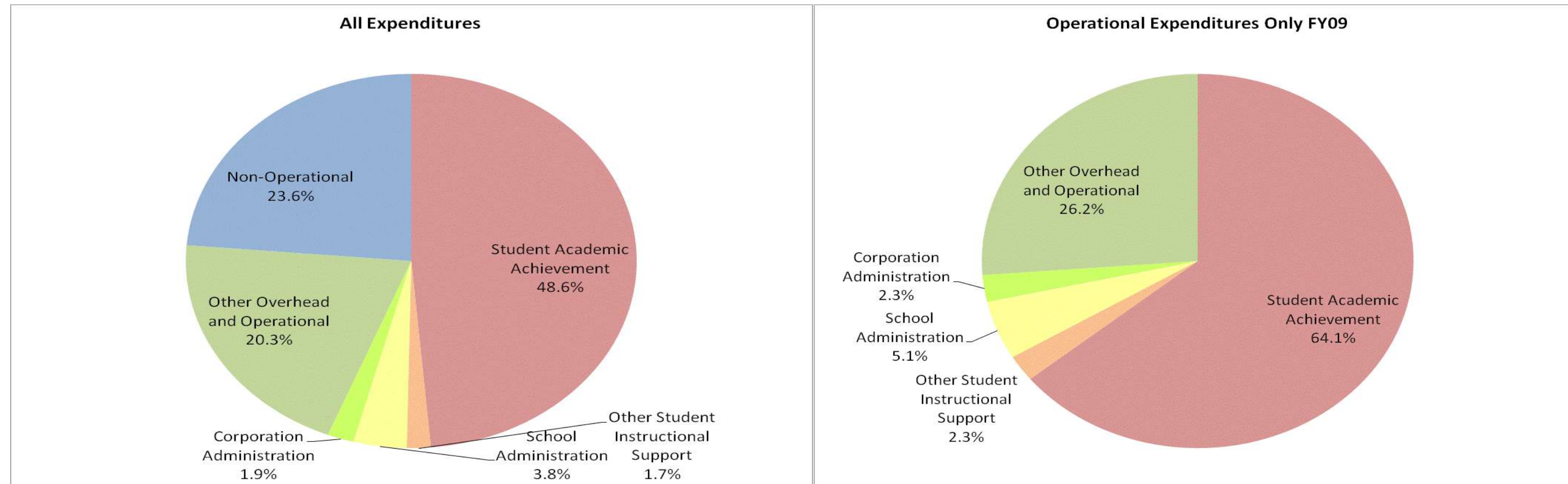
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund Total		\$2,463,245	\$5,323,672	\$2,547,404	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warrick County School Corp (8130)**

Warrick County School Corp (8130)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$32,076,378	56.4%	\$41,235,816	52.4%	\$43,217,728	51.3%	\$44,317,241	48.6%
Student Instructional Support	\$3,230,467	5.7%	\$4,155,022	5.3%	\$4,509,990	5.4%	\$5,030,997	5.5%
Overhead and Operational	\$12,413,002	21.8%	\$16,219,886	20.6%	\$19,463,450	23.1%	\$20,251,449	22.2%
Nonoperational	\$9,167,877	16.1%	\$17,087,945	21.7%	\$16,998,332	20.2%	\$21,558,987	23.6%
Grand Total	\$56,887,724		\$78,698,669		\$84,189,500	16%	\$91,158,674	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	57.7%	56.7%	54.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$11,672,072	\$13,388,937	\$15,474,653	\$17,303,417	48%	29%	12%
	11200 Regular Programs; Middle/Junior High	\$2,432,677	\$3,090,682	\$3,949,205	\$4,571,828	88%	48%	16%
	11300 Regular Programs; High School	\$7,293,886	\$8,818,579	\$10,372,160	\$12,359,756	69%	40%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$73,646	\$165,723	\$180,976		146%	9%
	11590 Other Vocational Education Programs	\$283	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$184,828	\$261,224	\$369,393	\$492,342	166%	88%	33%
	11910 Other Regular Programs; Competency Testing	\$4,821	\$14,719	\$14,214	\$17,303	259%	18%	22%
	12110 Gifted And Talented; Gifted and Talented	\$141,845	\$245,992	\$320,268	\$357,878	152%	45%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$250,448	\$279,809	\$312,257	\$379,933	52%	36%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$50,880	\$61,250	\$70,816	\$79,649	57%	30%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,173	\$16,924	\$18,219		50%	8%
	12350 Physical Impairment; Homebound	\$67,169	\$115,736	\$122,059	\$144,946	116%	25%	19%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$16,685	\$23,723	\$25,956		56%	9%
	12510 Culturally Different; Communication Disorders	\$329,096	\$390,944	\$483,656	\$556,112	69%	42%	15%
	12520 Culturally Different; Compensatory	\$31,063	\$39,663	\$67,552	\$17,451	-44%	-56%	-74%
	12610 Learning Disability	\$648,875	\$888,787	\$1,053,143	\$1,187,271	83%	34%	13%
	12710 Equal Opportunity At Risk	\$240,109	\$346,868	\$415,996	\$481,986	101%	39%	16%
	12810 Special Education Preschool	\$220,000	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$12,454	\$0	\$0		-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$4,535	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,246	\$15,482	\$24,126	\$27,165	275%	75%	13%
	14300 Summer School Programs; High School	\$98,084	\$125,574	\$130,985	\$139,336	42%	11%	6%
	15100 Enrichment Programs; Non-Credit	\$9,885	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$285,742	\$376,072	\$410,181	\$443,346	55%	18%	8%
	16200 Preventive Remediation	\$24,551	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$342,337			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$975,292	\$1,148,552	\$2,179,565	\$2,671,098	174%	133%	23%
	22110 Improvement of Instruction; Service Area Direction	\$94,276	\$219,642	\$258,009	\$177,588	88%	-19%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$144,341	\$199,039	\$162,278	\$197,942	37%	-1%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$88,692	\$5,509	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$387,777	\$388,314	\$443,298	\$518,873	34%	34%	17%
	22230 Library/Media Services; Audiovisual	\$800	\$7,395	\$5,252	\$4,562	470%	-38%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,329	\$23,271	\$48,677	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$297,846	\$149,569	\$186,713		-37%	25%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$266,599	\$501,190			88%
	22360 Instruction, Related Technology; Network Support	\$0	\$564,276	\$411,412	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$31,335	\$18,400			-41%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$3,600			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$40,372			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$477,873	\$944,906	\$658,459	\$861,756	80%	-9%	31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,443	\$12,713	\$7,032	\$7,938	23%	-38%	13%
	26497 2007 Account Code - Teachers Retirement Fund	\$992,151	\$1,584,569	\$850,361	\$0			
Student Academic Achievement Total		\$27,229,534	\$33,975,839	\$39,268,883	\$44,317,241	63%	30%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$44,257	\$118,465			168%
	21130 Attendance and Social Work Services; Social Work Services	\$3,677	\$4,032	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$61,143	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$649,179	\$694,890	\$881,353	\$989,389	52%	42%	12%
	21340 Health Services; Nurse Services	\$227,098	\$292,405	\$356,269	\$402,729	77%	38%	13%
	21390 Health Services; Other Health Services	\$45,767	\$47,212	\$49,495	\$46,369	1%	-2%	-6%
	24100 Office of The Principal	\$1,766,978	\$2,284,315	\$2,758,418	\$3,474,044	97%	52%	26%
Student Instructional Support Total		\$2,692,700	\$3,383,997	\$4,089,793	\$5,030,997	87%	49%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$44,284	\$77,598	\$115,946	> 500%	162%	49%
	23150 Board of Education; Legal Services	\$29,902	\$43,562	\$48,298	\$46,799	57%	7%	-3%
	23160 Board of Education; Promotion Expenses	\$8,164	\$6,112	\$3,747	\$5,333	-35%	-13%	42%
	23190 Board of Education; Other Governing Body Services	\$12,213	\$13,109	\$12,391	\$20,879	71%	59%	68%
	23210 Executive Administration; Office of The Superintendent	\$330,534	\$405,416	\$437,118	\$488,508	48%	20%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$16,981	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$63,286	\$71,976	\$65,773	\$72,909	15%	1%	11%
	25110 Fiscal Services; Office of The Business Manager	\$54,296	\$81,090	\$95,671	\$141,662	161%	75%	48%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$56,710	\$65,653	\$80,024	\$102,624	81%	56%	28%
	25150 Fiscal Services; Payroll Services	\$41,509	\$52,347	\$67,086	\$95,333	130%	82%	42%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warrick County School Corp (8130)**

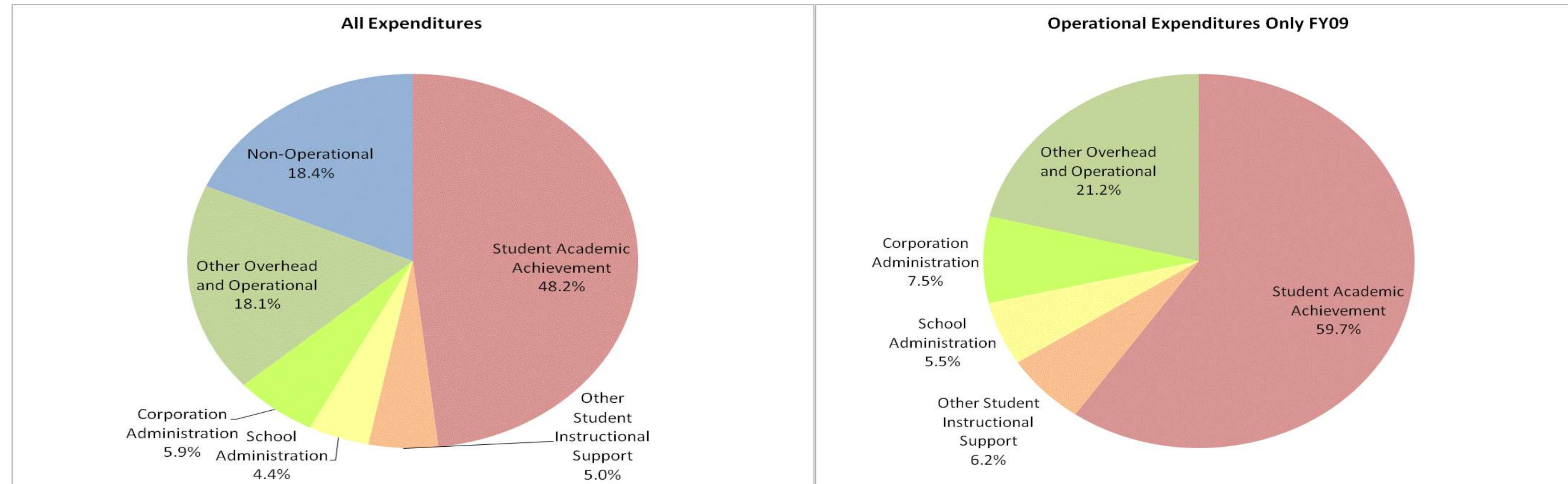
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,104	\$3,451	\$150		-93%	-96%
	25192 Other Fiscal Services; Petty Cash	\$1,728	\$1,985	\$1,985	\$1,995	15%		1%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$60,645	\$76,050	\$91,581	\$107,321	77%	41%	17%
	25300 Printing, Publishing, and Duplicating Services	\$10,228	\$13,277	\$14,580	\$10,174	-1%	-23%	-30%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$46,164	\$114,968			149%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$69,739	\$255,085			266%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$90,598	\$140,935			56%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$6,446	\$11,627			80%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$88,873	\$117,767	\$146,781	\$173,991	96%	48%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,160,858	\$5,343,641	\$6,731,095	\$8,023,329	93%	50%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,013	\$11,154	\$9,596	\$12,750	-53%	14%	33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$482,453	\$188,347	\$298,872	\$316,665	-34%	68%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$955	\$0	\$854	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,337	\$2,643	\$5,378	\$8,321	0%	215%	55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$695	\$2,867	\$2,581	\$2,343	237%	-18%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$220,791	\$31,611	\$272,100	\$268,111	21%	> 500%	-1%
	27010 Student Transportation; Service Area Direction	\$470,611	\$605,255	\$631,383	\$362,448	-23%	-40%	-43%
	27100 Student Transportation; Vehicle Operation	\$391,568	\$595,234	\$674,348	\$695,455	78%	17%	3%
	27200 Student Transportation; Monitoring Services	\$10,444	\$2,755	\$6,193	\$5,792	-45%	110%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$378,417	\$559,028	\$670,734	\$668,800	77%	20%	0%
	27400 Student Transportation; Purchase of School Buses	\$189,153	\$452,723	\$508,465	\$390,818	107%	-14%	-23%
	27500 Student Transportation; Insurance on Buses	\$13,878	\$5,366	\$78,433	\$83,175	499%	> 500%	6%
	27700 Student Transportation; Contracted Transportation Services	\$2,146,452	\$3,242,248	\$3,991,385	\$3,790,117	77%	17%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$81,624	\$48,469	\$102,692	\$66,253	-19%	37%	-35%
	27910 Student Transportation; Bus Driver Training	\$0	\$725	\$2,745	\$1,000		38%	-64%
	31100 Food Services Operations; Service Area Direction	\$101,752	\$146,941	\$195,878	\$230,128	126%	57%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,012,649	\$1,360,912	\$1,685,569	\$1,801,154	78%	32%	7%
	31400 Food Services Operations; Food Purchases	\$950,232	\$1,273,562	\$1,458,113	\$1,618,549	70%	27%	11%
Overhead and Operational Total		\$11,419,970	\$14,885,195	\$18,685,446	\$20,251,449	77%	36%	8%
Nonoperational								
	33400 Athletic Coaches	\$551,582	\$789,584	\$1,033,341	\$1,275,697	131%	62%	23%
	33500 Welfare Activities Services	\$0	\$33,665	\$0	\$0		-100%	
	33600 Nonpublic School Pupil Services	\$0	\$14,652	\$13,632	\$3,123		-79%	-77%
	33990 Other Community Services; Other	\$6,436	\$12,887	\$15,832	\$164,844	> 500%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$800	\$200,750	\$27,400	\$116,810	> 500%	-42%	326%
	43000 Facilities Acquisition and Construction; Professional Services	\$163,911	\$217,783	\$124,988	\$175,937	7%	-19%	41%
	45100 Building Acquisition, Construction and Improvements	\$1,329,108	\$4,559,044	\$5,075,912	\$9,322,605	> 500%	104%	84%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$230,006	\$611,494	\$555,207	\$533,291	132%	-13%	-4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$383,970	\$388,673	\$204,978		-47%	-47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,783	\$5,870	\$1,601	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$711,543	\$880,543	\$613,521	\$566,014	-20%	-36%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,170	\$27,926	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,230,000	\$1,614,247	\$1,085,753		-12%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$697,805	\$308,362	\$836,801		20%	171%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$212,086	\$182,793	\$0	\$32,633	-85%	-82%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,651,813	\$6,884,500	\$5,916,420	\$4,881,594	-14%	-29%	-17%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,164,520	\$2,346,144			101%
	54200 Common School Fund; Principal	\$99,193	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$5,560	\$12,763			130%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$750	\$0		-100%	-100%
Nonoperational Total		\$8,997,430	\$16,734,265	\$16,859,966	\$21,558,987	140%	29%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$539,884	\$581,545	\$316,954	\$0			
	26492 2007 Account Code - Social Security	\$2,455,450	\$2,945,437	\$1,469,893	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$133,189	\$11,311	\$164,685	\$0			
	26494 2007 Account Code - Group Insurance	\$2,910,778	\$4,927,206	\$2,684,577	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,454	\$20,742	\$2,581	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$506,336	\$1,233,132	\$646,724	\$0			
Prorated By Fund Total		\$6,548,091	\$9,719,373	\$5,285,413	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warsaw Community Schools (4415)**

Warsaw Community Schools (4415)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$25,769,313	53.8%	\$31,816,065	54.2%	\$32,326,417	52.6%	\$33,659,874	49.6%
Student Instructional Support	\$4,557,774	9.5%	\$5,671,115	9.7%	\$6,117,595	9.9%	\$6,530,672	9.6%
Overhead and Operational	\$9,491,570	19.8%	\$11,013,763	18.8%	\$13,137,100	21.4%	\$14,809,142	21.8%
Nonoperational	\$8,079,572	16.9%	\$10,186,850	17.4%	\$9,931,207	16.1%	\$12,884,886	19.0%
Grand Total	\$47,898,229		\$58,687,793		\$61,512,319	16%	\$67,884,574	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	63.9%	62.5%	59.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warsaw Community Schools (4415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$7,585,882	\$9,766,939	\$11,812,798	\$13,262,129	75%	36%	12%
	11200 Regular Programs; Middle/Junior High	\$2,132,429	\$2,747,861	\$3,343,953	\$3,929,778	84%	43%	18%
	11300 Regular Programs; High School	\$3,823,442	\$4,424,095	\$5,545,275	\$6,340,128	66%	43%	14%
	11420 Vocational Education; Agriculture B	\$76,125	\$84,713	\$113,414	\$118,187	55%	40%	4%
	11430 Vocational Education; Distributive Education	\$31,217	\$1,859	\$1,334	\$5,247	-83%	182%	293%
	11450 Vocational Education; Consumer and Homemaking	\$329,742	\$466,334	\$494,252	\$541,604	64%	16%	10%
	11470 Vocational Education; Business Education	\$400,405	\$414,271	\$354,394	\$403,337	1%	-3%	14%
	11480 Vocational Education; Industrial Education A	\$112,374	\$127,211	\$152,015	\$160,523	43%	26%	6%
	11510 Vocational Education; Cooperative Education	\$103,552	\$121,474	\$154,011	\$198,766	92%	64%	29%
	11590 Other Vocational Education Programs	\$0	\$5,902	\$7,160	\$6,653		13%	-7%
	12110 Gifted And Talented; Gifted and Talented	\$109,381	\$135,476	\$164,291	\$222,768	104%	64%	36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,391	\$192,218	\$170,903	\$200,987	55%	5%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$149,048	\$165,721	\$276,980	\$322,881	117%	95%	17%
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,450	\$3,113	\$1,242	\$4,465	82%	43%	259%
	12310 Physical Impairment; Orthopedic Impairment	\$52,157	\$50,759	\$67,214	\$1,437	-97%	-97%	-98%
	12320 Physical Impairment; Multiple Disabilities	\$42,762	\$89,512	\$92,645	\$109,196	155%	22%	18%
	12330 Physical Impairment; Visual Impairment	\$43,333	\$63,326	\$41,552	\$44,037	2%	-30%	6%
	12340 Physical Impairment; Hearing Impairment	\$93,867	\$76,213	\$116,721	\$118,215	26%	55%	1%
	12350 Physical Impairment; Homebound	\$24,721	\$25,816	\$28,574	\$24,386	-1%	-6%	-15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$278,829	\$235,150	\$288,196	\$426,323	53%	81%	48%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$13,016			
	12510 Culturally Different; Communication Disorders	\$5,435	\$24,730	\$17,256	\$22,495	314%	-9%	30%
	12520 Culturally Different; Compensatory	\$58,520	\$164,322	\$450,357	\$582,740	> 500%	255%	29%
	12610 Learning Disability	\$176,777	\$21,856	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$120,365	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$160,672	\$202,443	\$261,217	\$283,494	76%	40%	9%
	12900 Other Special Programs	\$946,077	\$1,473,166	\$2,166,543	\$2,601,852	175%	77%	20%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$96,596	\$188,846	\$198,104	\$155,527	61%	-18%	-21%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$9,083	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$506	\$848	\$856	\$402	-21%	-53%	-53%
	14100 Summer School Programs; Elementary	\$102,358	\$184,137	\$186,370	\$303,712	197%	65%	63%
	14300 Summer School Programs; High School	\$104,417	\$172,919	\$286,701	\$241,420	131%	40%	-16%
	16100 Remediation Testing	\$327,557	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$178,393	\$230,489	\$236,236		32%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$494,474	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$201,895	\$252,457	\$205,337	\$339,170	68%	34%	65%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,512	\$92,298	\$93,423	\$51,566	6%	-44%	-45%
	22130 Improvement of Instruction; Instructional Staff Training	\$38,810	\$108,181	\$140,054	\$240,516	> 500%	122%	72%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,500	\$12,700	\$9,270	\$31,972	> 500%	152%	245%
	22210 Library/Media Services; Service Area Direction	\$65,381	\$31,684	\$48,244	\$54,697	-16%	73%	13%
	22220 Library/Media Services; School Library	\$490,687	\$520,145	\$521,638	\$638,625	30%	23%	22%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$656,193	\$181,960	\$183,784	\$65,561	-90%	-64%	-64%
	22360 Instruction, Related Technology; Network Support	\$0	\$542,779	\$323,964	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$168			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$315,089	\$787,878	\$160,041	\$1,355,657	330%	72%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$374,755	\$681,146	\$407,199	\$0			
Student Academic Achievement Total		\$20,317,764	\$25,020,853	\$29,117,770	\$33,659,874	66%	35%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$38,987	\$51,009	\$56,286	\$114,050	193%	124%	103%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$3,573	\$25,526	\$39,290		> 500%	54%
	21220 Guidance Services; Counseling Services	\$360,305	\$599,925	\$664,633	\$855,338	137%	43%	29%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$5,315	\$6,303			19%
	21310 Health Services; Service Area Direction	\$37,766	\$49,282	\$56,215	\$59,961	59%	22%	7%
	21340 Health Services; Nurse Services	\$107,592	\$307,492	\$405,299	\$477,902	344%	55%	18%
	21390 Health Services; Other Health Services	\$245,058	\$221,156	\$298,985	\$330,948	35%	50%	11%
	21420 Psychological Testing	\$331,605	\$242,616	\$278,353	\$289,828	-13%	19%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$233,666	\$327,564	\$439,726	\$540,753	131%	65%	23%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$8,339	\$12,425	\$14,650		76%	18%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$20,661			
	21810 Special Education Administration; Service Area Direction	\$283,665	\$355,154	\$483,559	\$541,331	91%	52%	12%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$3,871	\$122,395			> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$68,195			
	24100 Office of The Principal	\$1,930,575	\$2,247,189	\$2,789,517	\$3,049,067	58%	36%	9%
Student Instructional Support Total		\$3,569,218	\$4,413,299	\$5,519,711	\$6,530,672	83%	48%	18%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warsaw Community Schools (4415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,807	\$28,170	\$33,680	\$35,895	20%	27%	7%
	23150 Board of Education; Legal Services	\$7,154	\$22,327	\$53,428	\$34,778	386%	56%	-35%
	23160 Board of Education; Promotion Expenses	\$2,941	\$2,722	\$7,015	\$8,902	203%	227%	27%
	23190 Board of Education; Other Governing Body Services	\$12,840	\$11,959	\$12,265	\$9,881	-23%	-17%	-19%
	23210 Executive Administration; Office of The Superintendent	\$225,036	\$256,808	\$440,309	\$497,908	121%	94%	13%
	23220 Executive Administration; Community Relations	\$21,657	\$22,602	\$34,326	\$44,734	107%	98%	30%
	23290 Executive Administration; Other Executive Administration Services	\$6,616	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$130,380	\$157,588	\$209,011	\$251,516	93%	60%	20%
	25120 Fiscal Services; Service Area Direction	\$40,457	\$58,861	\$63,992	\$73,402	81%	25%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$19,158	\$29,380	\$40,116	\$49,822	160%	70%	24%
	25150 Fiscal Services; Payroll Services	\$48,212	\$129,446	\$166,733	\$245,590	409%	90%	47%
	25191 Other Fiscal Services; Refund of Revenue	\$460	\$3,545	\$6,210	\$10,569	> 500%	198%	70%
	25192 Other Fiscal Services; Petty Cash	\$275	\$150	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$1,700	\$475	\$1,493	\$475	-72%	0%	-68%
	25199 Other Fiscal Services; Other	\$303	\$159	\$6	\$42	-86%	-74%	> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$20,168	\$27,328	\$30,926	\$36,950	83%	35%	19%
	25400 Planning, Research, Development and Evaluation	\$2,503	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$1,741	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$4,472	\$0	\$4,250	\$2,680	-40%		-37%
	25750 Personnel Services; Health Services	\$15,053	\$16,460	\$17,159	\$629	-96%	-96%	-96%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$449,257	\$881,532			96%
	25890 Other Technology Services	\$47,135	\$989	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$28	\$129	\$162	\$467	> 500%	262%	189%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$78,543	\$130,047	\$157,039	\$176,130	124%	35%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,244,075	\$4,027,839	\$4,511,304	\$5,195,202	60%	29%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$171,213	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$614,460	\$611,860	\$860,401	\$969,756	58%	58%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$332	\$0	\$0			
	26499 2007 Account Code - Other	\$419,431	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$28,866	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,240	\$216,114	\$187,628	\$365,836	356%	69%	95%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$104,261	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$98,144	\$142,844	\$193,638	\$354,128	261%	148%	83%
	27100 Student Transportation; Vehicle Operation	\$772,908	\$1,031,820	\$1,161,177	\$1,268,121	64%	23%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$313,001	\$642,433	\$876,476	\$845,936	170%	32%	-3%
	27400 Student Transportation; Purchase of School Buses	\$349,793	\$146,506	\$549,640	\$592,560	69%	304%	8%
	27500 Student Transportation; Insurance on Buses	\$18,669	\$84,584	\$74,085	\$71,754	284%	-15%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$334	\$1,349	\$6,479	\$6,281	> 500%	366%	-3%
	31100 Food Services Operations; Service Area Direction	\$54,338	\$103,409	\$132,064	\$206,840	281%	100%	57%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,461,798	\$1,778,975	\$2,203,014	\$2,551,561	75%	43%	16%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$19,265			
Overhead and Operational Total		\$8,419,303	\$9,716,072	\$12,483,283	\$14,809,142	76%	52%	19%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,132	\$14,940	\$5,289	\$4,717	121%	-68%	-11%
	33400 Athletic Coaches	\$305,839	\$297,009	\$299,223	\$386,417	26%	30%	29%
	33910 High School Band Uniforms	\$5,234	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,822			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$43,093	\$69,315	\$128,428	\$157,883	266%	128%	23%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,255	\$194,560	\$64,639	\$78,959	> 500%	-59%	22%
	45100 Building Acquisition, Construction and Improvements	\$1,234,709	\$2,300,195	\$2,544,334	\$3,138,423	154%	36%	23%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$182,760			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,500	\$18,000	\$15,000	\$15,900	189%	-12%	6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$315,761	\$2,265,906	\$2,207,302	\$2,049,493	> 500%	-10%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$187,549	\$289,988	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$230,000	\$310,000	\$325,000	\$335,000	46%	8%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$37,065	\$235,081	\$218,610	\$208,159	462%	-11%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$113,467	\$71,876	\$121,354		7%	69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,558,075	\$3,996,000	\$4,001,500	\$6,204,000	12%	55%	55%
	54200 Common School Fund; Principal	\$46,043	\$0	\$0	\$0	-100%		
Nonoperational Total		\$7,983,253	\$10,104,460	\$9,881,200	\$12,884,886	61%	28%	30%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$259,912	\$269,557	\$150,711	\$0			
	26492 2007 Account Code - Social Security	\$1,865,150	\$2,306,792	\$1,153,408	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warsaw Community Schools (4415)**

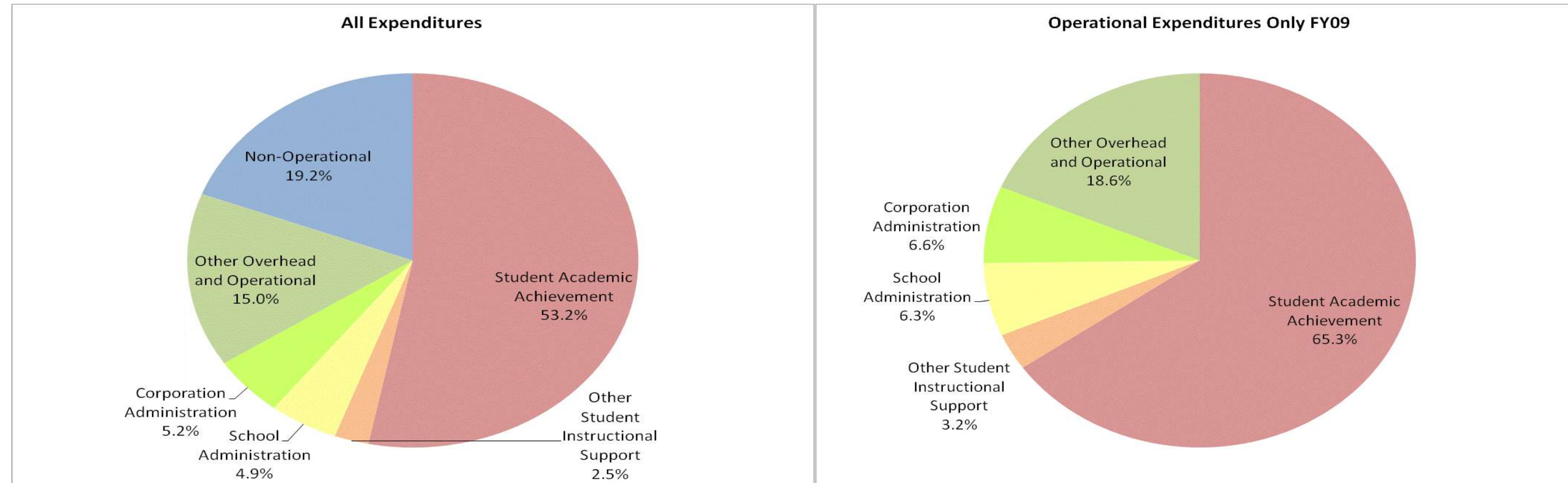
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$36,053	\$242,181	\$211,627	\$0			
	26494 2007 Account Code - Group Insurance	\$5,252,628	\$6,530,355	\$2,938,183	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,550	\$12,246	\$3,831	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$192,398	\$71,977	\$52,594	\$0			
Prorated By Fund Total		\$7,608,691	\$9,433,109	\$4,510,353	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Washington Com Schools Inc (1405)**

Washington Com Schools Inc (1405)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$9,892,198	58.2%	\$13,466,360	59.0%	\$13,923,394	56.7%	\$14,032,089	53.2%
Student Instructional Support	\$1,403,857	8.3%	\$1,845,864	8.1%	\$1,946,788	7.9%	\$1,952,801	7.4%
Overhead and Operational Nonoperational	\$2,958,109	17.4%	\$3,952,873	17.3%	\$4,448,659	18.1%	\$5,339,534	20.2%
Nonoperational	\$2,738,620	16.1%	\$3,549,063	15.6%	\$4,217,736	17.2%	\$5,073,388	19.2%
Grand Total	\$16,992,784		\$22,814,159		\$24,536,577	16%	\$26,397,812	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	67.1%	64.7%	60.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Washington Com Schools Inc (1405)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,777	\$245,363	\$335,493		481%	37%
	11100 Regular Programs; Elementary	\$3,047,064	\$3,714,424	\$4,951,694	\$5,441,941	79%	47%	10%
	11200 Regular Programs; Middle/Junior High	\$1,006,128	\$1,072,480	\$1,331,059	\$1,498,478	49%	40%	13%
	11300 Regular Programs; High School	\$1,548,549	\$1,711,134	\$2,110,111	\$2,397,769	55%	40%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$32,800	\$24,300	\$1,566	\$24,875	-24%	2%	> 500%
	11420 Vocational Education; Agriculture B	\$28,733	\$43,480	\$55,939	\$66,676	132%	53%	19%
	11430 Vocational Education; Distributive Education	\$54,960	\$62,124	\$80,183	\$90,245	64%	45%	13%
	11450 Vocational Education; Consumer and Homemaking	\$95,083	\$113,901	\$140,571	\$157,628	66%	38%	12%
	11470 Vocational Education; Business Education	\$138,358	\$126,482	\$174,701	\$204,811	48%	62%	17%
	11480 Vocational Education; Industrial Education A	\$99,411	\$64,645	\$98,592	\$116,342	17%	80%	18%
	11590 Other Vocational Education Programs	\$1,614	\$32,253	\$26,616	\$5,730	255%	-82%	-78%
	11630 Regular Programs; Alternative Education Programs; High School	\$16,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,771	\$42,714	\$80,119	\$85,827	357%	101%	7%
	12520 Culturally Different; Compensatory	\$43,642	\$913	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$2,802	\$0	\$0	\$14,531	419%		
	14300 Summer School Programs; High School	\$60,844	\$40,584	\$33,763	\$33,824	-44%	-17%	0%
	16100 Remediation Testing	\$60,313	\$100,218	\$133,025	\$175,819	192%	75%	32%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$821			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,032	\$48,998	\$93,375	\$108,665	70%	122%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,328,744	\$1,415,679	\$1,758,690	\$1,874,270	41%	32%	7%
	22110 Improvement of Instruction; Service Area Direction	\$4,463	\$0	\$34,982	\$195,434	> 500%		459%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$67,405	\$89,579	\$64,373	\$32,194	-52%	-64%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$40,048	\$56,032	\$53,353		33%	-5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$4,000			
	22220 Library/Media Services; School Library	\$214,658	\$203,767	\$264,935	\$304,718	42%	50%	15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$137,626	\$8,530	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$400,830	\$340,176	\$500,717		25%	47%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$138,234	\$168,378	\$172,974	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$46,932	\$4,118	\$2,879	\$3,277	-93%	-20%	14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$91,364	\$2,663	\$257,933		182%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$33,699	\$46,719			39%
	26497 2007 Account Code - Teachers Retirement Fund	\$19,081	\$421,637	\$238,477	\$0			
Student Academic Achievement Total		\$8,276,247	\$10,100,357	\$12,526,556	\$14,032,089	70%	39%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$11,999	\$7,578			-37%
	21220 Guidance Services; Counseling Services	\$293,757	\$372,139	\$484,454	\$512,747	75%	38%	6%
	21290 Guidance Services; Other Guidance Services	\$5,662	\$5,743	\$5,092	\$1,513	-73%	-74%	-70%
	21340 Health Services; Nurse Services	\$72,259	\$81,707	\$110,196	\$123,005	70%	51%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,492	\$5,531			23%
	24100 Office of The Principal	\$678,419	\$774,999	\$1,016,585	\$1,199,616	77%	55%	18%
	24900 Other Support Services, School Administration	\$69,151	\$76,332	\$91,190	\$102,812	49%	35%	13%
Student Instructional Support Total		\$1,119,248	\$1,310,919	\$1,724,007	\$1,952,801	74%	49%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,800	\$17,900	\$17,900	\$19,307	8%	8%	8%
	23150 Board of Education; Legal Services	\$700	\$4,393	\$7,267	\$5,726	> 500%	30%	-21%
	23160 Board of Education; Promotion Expenses	\$2,381	\$2,511	\$706	\$591	-75%	-76%	-16%
	23210 Executive Administration; Office of The Superintendent	\$144,143	\$191,058	\$243,895	\$263,828	83%	38%	8%
	23220 Executive Administration; Community Relations	\$22,731	\$8,043	\$9,479	\$15,341	-33%	91%	62%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,600	\$9,745	\$18,166	\$68	-100%	-99%	-100%
	25160 Fiscal Services; Financial Accounting	\$48,503	\$62,206	\$89,436	\$106,197	119%	71%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$80	\$2,144	\$55	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$709,978			
	25750 Personnel Services; Health Services	\$0	\$0	\$97	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$183,070	\$251,517			37%
	25990 Other Support Services, Central	\$295,788	\$20,140	\$9,386	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$913,626	\$1,279,264	\$1,579,369	\$1,944,529	113%	52%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,143	\$298	\$856	\$221	-81%	-26%	-74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$132,800	\$82,892	\$78,044	\$91,379	-31%	10%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,010	\$902	\$902	\$0			
	26499 2007 Account Code - Other	\$0	\$260,672	\$129,962	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,414	\$7,575	\$10,000	\$8,305	53%	10%	-17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,057	\$5,591	\$3,750		-26%	-33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,841	\$129,390	\$125,001	\$133,833	131%	3%	7%
	27010 Student Transportation; Service Area Direction	\$71,752	\$79,105	\$109,700	\$96,073	34%	21%	-12%
	27100 Student Transportation; Vehicle Operation	\$114,754	\$164,476	\$234,942	\$240,383	109%	46%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,425	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,661	\$65,241	\$14,491	\$46,090	295%	-29%	218%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Washington Com Schools Inc (1405)**

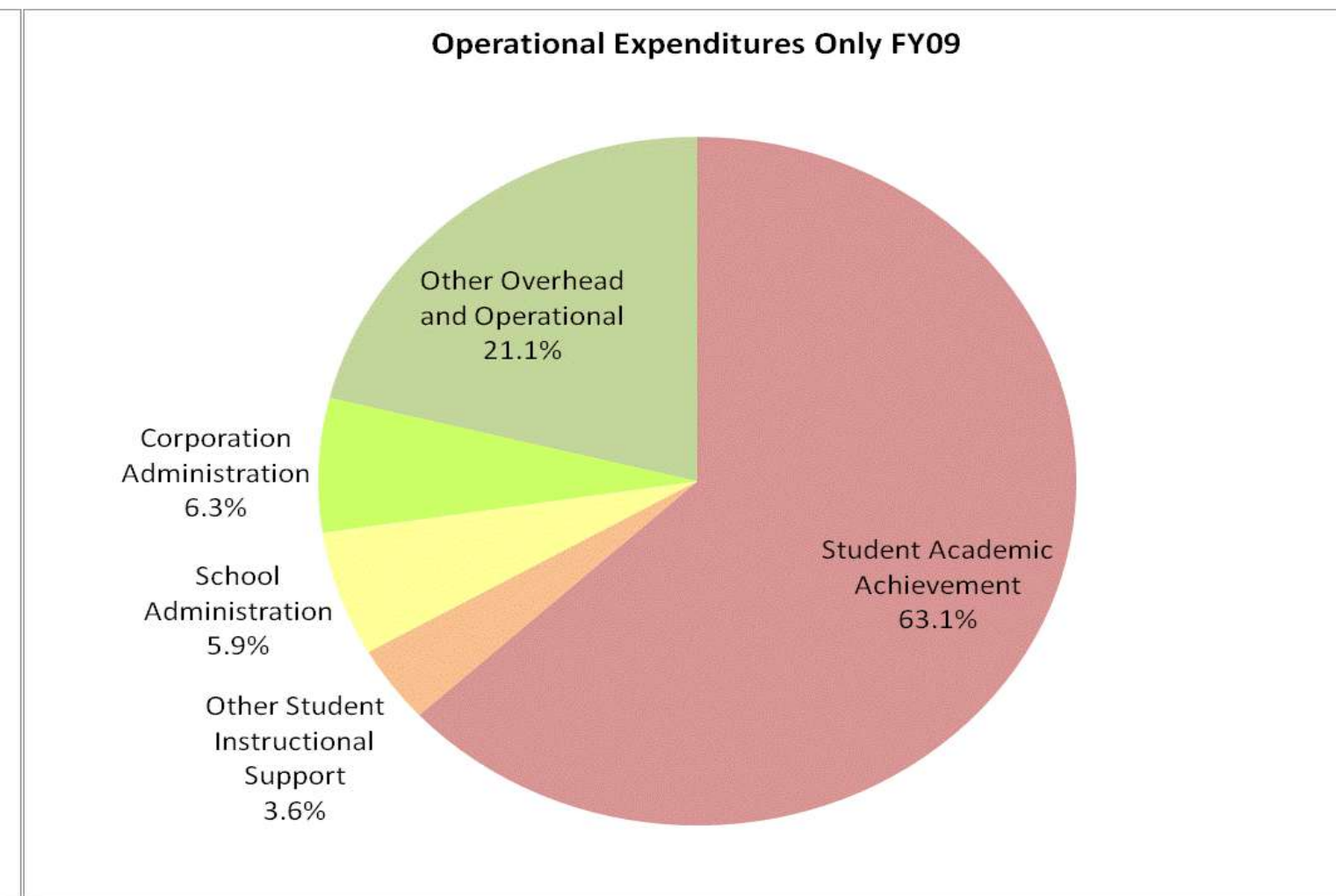
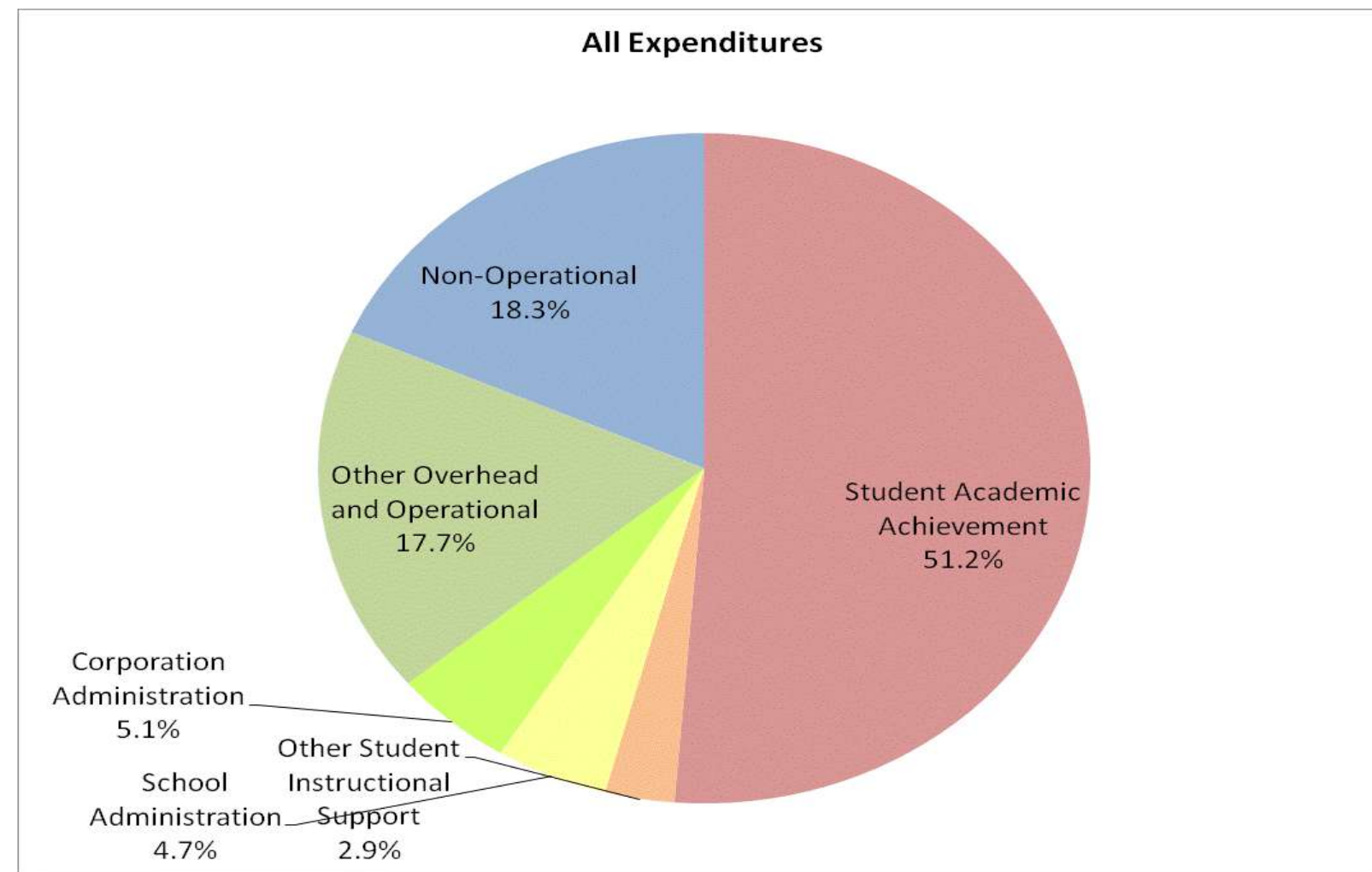
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$77,810	\$0	\$73,513	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$5,160	\$5,888	\$0	\$28	-99%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$244,757	\$275,690	\$298,758	\$292,949	20%	6%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$96,300	\$128,839	\$159,374	\$159,200	65%	24%	0%
	31100 Food Services Operations; Service Area Direction	\$3,976	\$27,113	\$28,946	\$24,689	> 500%	-9%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,724	\$263,359	\$353,254	\$430,323	108%	63%	22%
	31400 Food Services Operations; Food Purchases	\$166,658	\$307,736	\$382,184	\$405,025	143%	32%	6%
	31900 Other Food Services	\$17,135	\$45,952	\$58,060	\$90,203	426%	96%	55%
Overhead and Operational Total		\$2,674,246	\$3,447,588	\$4,223,827	\$5,339,534	100%	55%	26%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$9,511	\$2,608			-73%
	33300 Civic Services	\$0	\$0	\$1,444	\$5,566			285%
	33400 Athletic Coaches	\$68,758	\$89,919	\$95,461	\$100,312	46%	12%	5%
	33920 Contributions to Historical Societies	\$600	\$600	\$600	\$600	0%	0%	0%
	33990 Other Community Services; Other	\$0	\$6,542	\$1,209	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,131	\$1,316	\$1,133	\$49,460	344%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,515	\$510,837	\$500	\$2,650	-41%	-99%	430%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,500	\$0	\$2,100	\$1,733	-83%		-17%
	45100 Building Acquisition, Construction and Improvements	\$921,448	\$299,596	\$942,044	\$1,561,149	69%	421%	66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$41,668	\$38,971			-6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$147,756	\$113,814	\$97,919	\$84,396	-43%	-26%	-14%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,411	\$265,948	\$253,750	\$231,967	31%	-13%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$86,403	\$58,056	\$42,301	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$75,000	\$715,825	\$802,475	\$651,071	> 500%	-9%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,853	\$35,123	\$438		-98%	-99%
	52100 Debt Services; Interest on Debt; Bonds	\$72,554	\$47,972	\$91,374	\$128,929	78%	169%	41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$132,830	\$245,115	\$214,760		62%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,032,000	\$1,175,000	\$930,874	\$977,780	-5%	-17%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$609,000	\$1,021,000			68%
	54200 Common School Fund; Principal	\$112,604	\$73,390	\$0	\$0	-100%	-100%	
Nonoperational Total		\$2,720,681	\$3,511,497	\$4,203,602	\$5,073,388	86%	44%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$70,979	\$90,736	\$51,710	\$0			
	26492 2007 Account Code - Social Security	\$632,742	\$740,062	\$378,802	\$0			
	26494 2007 Account Code - Group Insurance	\$1,458,447	\$3,168,053	\$1,276,174	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,894	\$3,810	\$702	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,300	\$441,138	\$151,196	\$0			
Prorated By Fund Total		\$2,202,362	\$4,443,798	\$1,858,585	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wawasee Community School Corp (4345)

Wawasee Community School Corp (4345)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,828,139	53.8%	\$18,474,334	53.7%	\$17,284,259	51.3%	\$16,081,840	51.2%
Student Instructional Support	\$1,609,052	6.3%	\$2,936,850	8.5%	\$3,018,839	9.0%	\$2,395,316	7.6%
Overhead and Operational	\$5,012,715	19.5%	\$6,533,002	19.0%	\$7,345,065	21.8%	\$7,159,043	22.8%
Nonoperational	\$5,265,378	20.5%	\$6,470,500	18.8%	\$6,042,710	17.9%	\$5,754,773	18.3%
Grand Total	\$25,715,284		\$34,414,686		\$33,690,873	-9%	\$31,390,972	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	62.2%	60.3%	58.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wawasee Community School Corp (4345)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,099,644	\$4,311,893	\$4,706,195	\$5,920,912	44%	37%	26%
	11200 Regular Programs; Middle/Junior High	\$2,157,915	\$2,268,021	\$2,507,768	\$2,869,430	33%	27%	14%
	11300 Regular Programs; High School	\$2,263,198	\$2,532,932	\$2,734,077	\$3,317,907	47%	31%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$45,126	\$76,658			70%
	11410 Vocational Education; Agriculture A	\$58,752	\$69,031	\$76,020	\$112,846	92%	63%	48%
	11430 Vocational Education; Distributive Education	\$43,325	\$60,611	\$66,349	\$72,283	67%	19%	9%
	11460 Vocational Education; Occupational Home Economics	\$38,125	\$60,656	\$86,743	\$90,322	137%	49%	4%
	11470 Vocational Education; Business Education	\$58,315	\$64,017	\$70,921	\$88,569	52%	38%	25%
	11480 Vocational Education; Industrial Education A	\$104,510	\$120,717	\$145,898	\$160,777	54%	33%	10%
	11590 Other Vocational Education Programs	\$31,923	\$97,583	\$106,572	\$119,326	274%	22%	12%
	11920 Other Regular Programs; Project 4R	\$7,564	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$63,550	\$62,384	\$41,142	\$42,979	-32%	-31%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$450,039	\$779,069	\$857,703	\$1,077,213	139%	38%	26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$32,197	\$39,022	\$53,169		65%	36%
	12330 Physical Impairment; Visual Impairment	\$0	\$22,085	\$3,348	\$0		-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$51,879	\$67,830	\$89,175		72%	31%
	12350 Physical Impairment; Homebound	\$5,247	\$24,018	\$25,990	\$52,234	> 500%	117%	101%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$58,411	\$90,800	\$108,768		86%	20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$13,027	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$62,563	\$54,326	\$119,353	\$132,001	111%	143%	11%
	12520 Culturally Different; Compensatory	\$77,586	\$45,789	\$87,128	\$58,962	-24%	29%	-32%
	12610 Learning Disability	\$0	\$37,939	\$72,189	\$83,204		119%	15%
	12810 Special Education Preschool	\$14,625	\$130,339	\$107,828	\$113,828	> 500%	-13%	6%
	12900 Other Special Programs	\$6,255	\$52,217	\$36,461	\$26,758	328%	-49%	-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$9,143	\$10,829	\$10,255	\$10,818	18%	0%	5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,424	\$6,110	\$7,949	\$11,624	38%	90%	46%
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,046	\$4,876			-19%
	14300 Summer School Programs; High School	\$67,820	\$49,582	\$60,010	\$56,167	-17%	13%	-6%
	16100 Remediation Testing	\$132,727	\$45,660	\$53,277	\$58,331	-56%	28%	9%
	16200 Preventive Remediation	\$0	\$26,482	\$0	\$0		-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$35,441	\$39,528			12%
	17900 Payments to Other Governmental Units Within State; Other	\$252,368	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$74,752	\$86,934	\$44,176	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,185	\$46,506	\$135,936	\$311,723	> 500%	> 500%	129%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,406	\$3,851	\$10,104	\$22,683	> 500%	489%	125%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$65,209	\$145,081	\$159,555	\$112,617	73%	-22%	-29%
	22220 Library/Media Services; School Library	\$212,556	\$266,902	\$284,382	\$322,126	52%	21%	13%
	22230 Library/Media Services; Audiovisual	\$38,159	\$30,234	\$17,922	\$17,611	-54%	-42%	-2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,672	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$13	-\$13			-200%
	22360 Instruction, Related Technology; Network Support	\$0	\$362,414	\$204,013	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$31,736			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$178,918	\$226,736	\$70,521	\$414,690	132%	83%	488%
	26497 2007 Account Code - Teachers Retirement Fund	\$455,567	\$687,178	\$361,193	\$0			
Student Academic Achievement Total		\$11,090,372	\$12,950,310	\$13,555,255	\$16,081,840	45%	24%	19%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$280,255	\$345,405	\$474,876	\$538,897	92%	56%	13%
	21320 Health Services; Medical Services	\$101,865	\$106,052	\$119,499	\$130,850	28%	23%	9%
	21390 Health Services; Other Health Services	\$0	\$41,043	\$48,624	\$40,682		-1%	-16%
	21420 Psychological Testing	\$0	\$104,300	\$47,374	\$58,087		-44%	23%
	21430 Psychological Counseling	\$0	\$2,900	\$1,552	\$2,270		-22%	46%
	21810 Special Education Administration; Service Area Direction	\$0	\$125,651	\$112,473	\$141,763		13%	26%
	24100 Office of The Principal	\$736,326	\$1,030,455	\$1,297,040	\$1,207,838	64%	17%	-7%
	24900 Other Support Services, School Administration	\$133,203	\$260,363	\$280,185	\$274,930	106%	6%	-2%
Student Instructional Support Total		\$1,251,649	\$2,016,171	\$2,381,623	\$2,395,316	91%	19%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,964	\$23,425	\$32,878	\$41,565	81%	77%	26%
	23150 Board of Education; Legal Services	\$26,507	\$10,269	\$75,691	\$81,185	206%	> 500%	7%
	23160 Board of Education; Promotion Expenses	\$3,377	\$2,969	\$3,754	\$754	-78%	-75%	-80%
	23210 Executive Administration; Office of The Superintendent	\$124,611	\$134,921	\$215,146	\$668,106	436%	395%	211%
	23220 Executive Administration; Community Relations	\$0	\$1,257	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$25,500	\$0	\$101,972	\$3,288	-87%		-97%
	25110 Fiscal Services; Office of The Business Manager	\$43,760	\$93,917	\$110,957	\$121,643	178%	30%	10%
	25160 Fiscal Services; Financial Accounting	\$112,410	\$124,282	\$125,100	\$137,070	22%	10%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$26	\$128	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,916	\$8,584			348%
	25199 Other Fiscal Services; Other	\$23,318	\$24,797	\$29,809	\$22,121	-5%	-11%	-26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wawasee Community School Corp (4345)

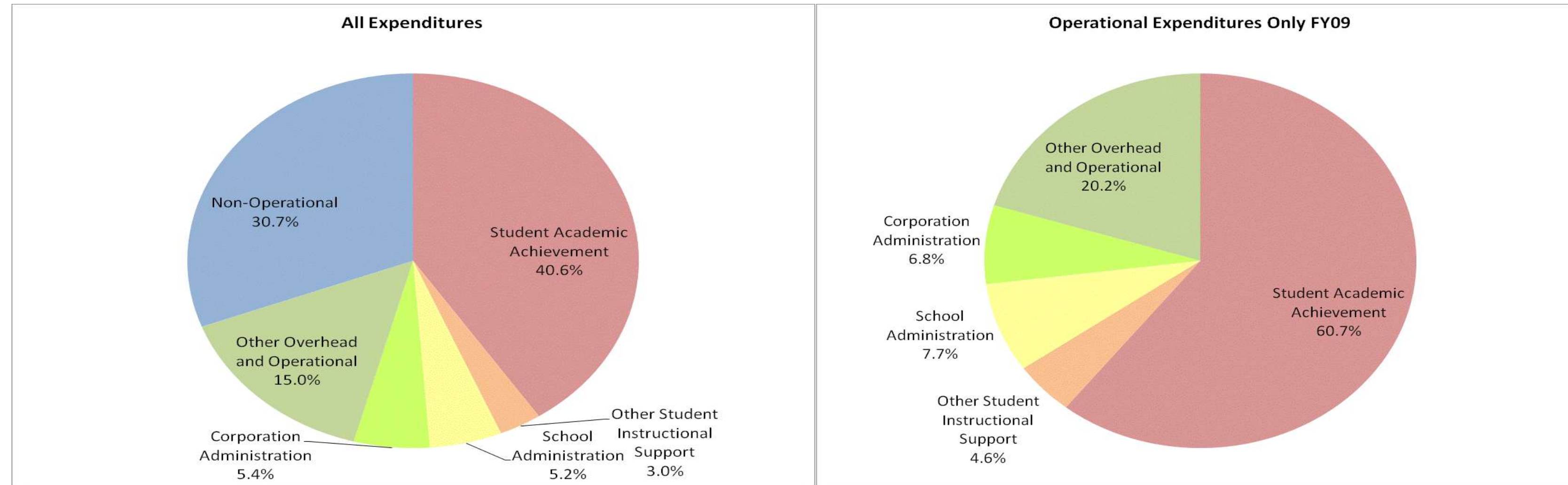
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25600 Public Information Services	\$12,403	\$3,197	\$3,160	\$3,587	-71%	12%	14%
	25750 Personnel Services; Health Services	\$1,138	\$2,560	\$3,000	\$1,960	72%	-23%	-35%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$129,765	\$306,047			136%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$87,879	\$191,377			118%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,415,487	\$1,942,665	\$2,065,464	\$2,246,857	59%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,150	\$51,273	\$65,455	\$78,459	100%	53%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$377,315	\$215,734	\$195,357	\$209,557	-44%	-3%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,019	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$98,420	\$10,064	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$3,777	\$142,304	\$272,595	\$112,928	> 500%	-21%	-59%
	27010 Student Transportation; Service Area Direction	\$131,078	\$69,998	\$76,183	\$103,873	-21%	48%	36%
	27100 Student Transportation; Vehicle Operation	\$528,972	\$657,639	\$739,340	\$813,242	54%	24%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$303,942	\$514,978	\$662,117	\$676,085	122%	31%	2%
	27400 Student Transportation; Purchase of School Buses	\$254,365	\$312,022	\$428,610	\$90,000	-65%	-71%	-79%
	27500 Student Transportation; Insurance on Buses	\$35,384	\$74,847	\$92,411	\$50,205	42%	-33%	-46%
	27900 Student Transportation; Other Student Transportation Services	\$10,836	\$23,878	\$33,659	\$34,243	216%	43%	2%
	31100 Food Services Operations; Service Area Direction	\$31,692	\$28,643	\$43,369	\$6,028	-81%	-79%	-86%
	31200 Food Services Operations; Food Preparation and Dispensing	\$794,502	\$793,743	\$967,096	\$1,115,022	40%	40%	15%
	31900 Other Food Services	\$42,357	\$36,589	\$51,126	\$35,257	-17%	-4%	-31%
Overhead and Operational Total		\$4,365,889	\$5,384,456	\$6,623,875	\$7,159,043	64%	33%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$6,287	\$878			-86%
	33200 Community Recreation	\$30,405	\$19,795	\$19,813	\$17,276	-43%	-13%	-13%
	33400 Athletic Coaches	\$297,000	\$344,079	\$391,494	\$434,298	46%	26%	11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$40,907	\$22,550	\$34,357	\$23,254	-43%	3%	-32%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,502	\$21,508	\$56,557	\$478,094	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$660,507	\$432,421	\$1,112,200	\$473,982	-28%	10%	-57%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$86,345	\$166,912	\$175,453	\$171,914	99%	3%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$523,565	\$503,300	\$431,868	\$445,966	-15%	-11%	3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$127,826	\$274,645	\$561,303	\$576,594	351%	110%	3%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,140,413	\$565,000	\$585,000		-49%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$149,380	\$111,163	\$182,648	\$161,273	8%	45%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$111,168	\$85,270	\$196,980	\$182,432	64%	114%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,086,746	\$2,670,869	\$755,000	\$830,000	-73%	-69%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$495,565	\$1,427,945	\$1,373,812		177%	-4%
	60700 Nonprogramed Charges; Scholarships	\$7,000	\$0	\$600	\$0	-100%		-100%
Nonoperational Total		\$5,171,351	\$6,288,489	\$5,917,504	\$5,754,773	11%	-8%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$188,738	\$193,595	\$109,887	\$0			
	26492 2007 Account Code - Social Security	\$977,330	\$1,095,605	\$546,762	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$114,073	\$0	\$11,500	\$0			
	26494 2007 Account Code - Group Insurance	\$2,548,102	\$6,478,899	\$4,544,468	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,780	\$7,162	\$0	\$0			
Prorated By Fund Total		\$3,836,023	\$7,775,260	\$5,212,617	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wes-Del Community Schools (1885)**

Wes-Del Community Schools (1885)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,577,426	53.2%	\$4,421,128	49.0%	\$4,163,760	45.2%	\$4,351,553	40.6%
Student Instructional Support	\$502,489	7.5%	\$654,603	7.3%	\$705,526	7.7%	\$880,751	8.2%
Overhead and Operational	\$1,448,681	21.5%	\$1,879,529	20.9%	\$2,164,154	23.5%	\$2,193,987	20.5%
Nonoperational	\$1,200,077	17.8%	\$2,058,678	22.8%	\$2,175,769	23.6%	\$3,294,148	30.7%
Grand Total	\$6,728,673		\$9,013,939		\$9,209,209	19%	\$10,720,440	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	56.3%	52.9%	48.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wes-Del Community Schools (1885)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$74,527	\$155,841			109%
	11100 Regular Programs; Elementary	\$1,108,144	\$934,955	\$1,064,140	\$1,249,007	13%	34%	17%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$9,614	\$2,863			-70%
	11300 Regular Programs; High School	\$1,304,037	\$1,426,782	\$1,384,198	\$1,531,544	17%	7%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$104,651	\$229,214			119%
	11450 Vocational Education; Consumer and Homemaking	\$41,958	\$51,043	\$60,214	\$74,996	79%	47%	25%
	11470 Vocational Education; Business Education	\$1,440	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$13	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$16,200	\$31,900			97%
	12110 Gifted And Talented; Gifted and Talented	\$490	\$13,033	\$25,042	\$19,940	> 500%	53%	-20%
	12350 Physical Impairment; Homebound	\$2,274	\$0	\$4,756	\$3,377	48%		-29%
	12510 Culturally Different; Communication Disorders	\$28,351	\$42,386	\$27,047	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$664	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$28,180	\$165,262	\$153,049	\$202,198	> 500%	22%	32%
	12710 Equal Opportunity At Risk	\$6,740	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$14,145	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$547	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$17,549	\$11,678	\$10,471	\$15,157	-14%	30%	45%
	14300 Summer School Programs; High School	\$1,781	\$14,609	\$12,908	\$11,937	> 500%	-18%	-8%
	16100 Remediation Testing	\$18,155	\$60	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$45,142	\$73,090	\$73,140	\$90,603	101%	24%	24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,368	\$55,627	\$105,265	\$93,924	61%	69%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$278,376	\$219,756	\$327,577		18%	49%
	22110 Improvement of Instruction; Service Area Direction	\$23,559	\$20,530	\$21,423	\$30,005	27%	46%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,961	\$51,492	\$17,563	\$9	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,584	\$11,572	\$17,216	\$10,043	> 500%	-13%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,039	\$5,550	\$12,533	\$2,896	179%	-48%	-77%
	22210 Library/Media Services; Service Area Direction	\$25	\$0	\$22,641	\$54,007	> 500%		139%
	22220 Library/Media Services; School Library	\$107,495	\$81,811	\$71,752	\$58,408	-46%	-29%	-19%
	22230 Library/Media Services; Audiovisual	\$12,487	\$9,311	\$13,430	\$6,179	-51%	-34%	-54%
	22290 Library/Media Services; Other Educational Media Services	\$10,012	\$14,543	\$8,025	\$7,697	-23%	-47%	-4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$120,559	\$53,554	\$900	\$0	-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,404	\$18,633			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$193,477	\$50,968	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,242	\$92,193	\$74,322	\$123,598	81%	34%	66%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$432	\$51	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$181,123	\$214,620	\$177,974	\$0			
Student Academic Achievement Total		\$3,206,506	\$3,816,543	\$3,836,181	\$4,351,553	36%	14%	13%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$58,431	\$141,212			142%
	21220 Guidance Services; Counseling Services	\$95,514	\$114,553	\$65,173	\$19,346	-80%	-83%	-70%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$1,626			
	21340 Health Services; Nurse Services	\$33,696	\$40,038	\$44,199	\$55,403	64%	38%	25%
	21390 Health Services; Other Health Services	\$456	\$109	\$0	\$635	39%	485%	
	21420 Psychological Testing	\$2,673	\$35,442	\$34,251	\$33,167	> 500%	-6%	-3%
	21430 Psychological Counseling	\$19,888	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$30,249	\$66,509			120%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,074	\$4,339	\$8,817		> 500%	103%
	24100 Office of The Principal	\$291,022	\$359,822	\$404,692	\$554,036	90%	54%	37%
	24900 Other Support Services, School Administration	\$0	\$135	\$833	\$0		-100%	-100%
Student Instructional Support Total		\$443,250	\$551,173	\$642,168	\$880,751	99%	60%	37%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$92,825	\$86,475	\$76,659	\$40,485	-56%	-53%	-47%
	23150 Board of Education; Legal Services	\$0	\$7,649	\$15,749	\$7,215		-6%	-54%
	23160 Board of Education; Promotion Expenses	\$7,198	\$4,166	\$4,169	\$1,419	-80%	-66%	-66%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$4,611	\$20,808			351%
	23210 Executive Administration; Office of The Superintendent	\$104,138	\$105,216	\$114,668	\$134,506	29%	28%	17%
	23220 Executive Administration; Community Relations	\$0	\$804	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$126	\$205	\$999	\$1,976	> 500%	> 500%	98%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$2,769	\$10,003			261%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$6,361	\$26,023	\$64,199	> 500%		147%
	25191 Other Fiscal Services; Refund of Revenue	\$1,369	\$19,528	\$7,650	\$769	-44%	-96%	-90%
	25193 Other Fiscal Services; Printed Forms	\$7,896	\$7,480	\$7,649	\$9,673	23%	29%	26%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,302	\$2,653			104%
	25199 Other Fiscal Services; Other	\$20	\$31,826	\$5,750	\$16,741	> 500%	-47%	191%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$13,296	\$31,729			139%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wes-Del Community Schools (1885)**

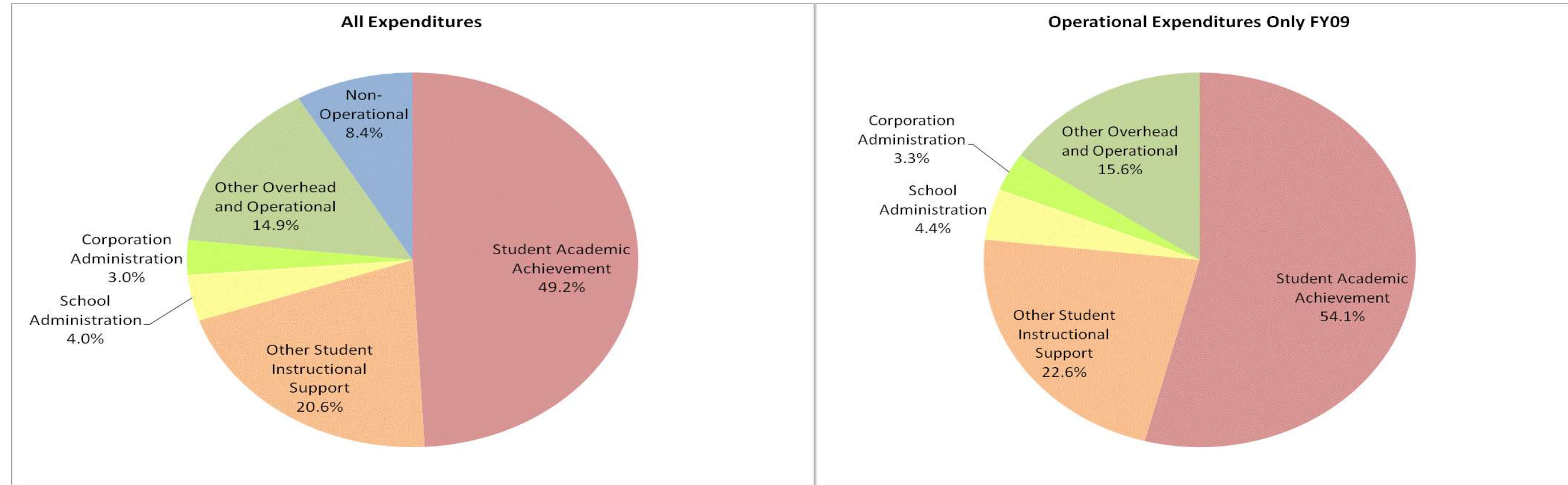
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$10,730	\$10,947			2%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$34,901	\$74,726			114%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$19,438	\$39,824			105%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$75,756	\$96,853			28%
	25920 Ditch Assessments	\$143	\$143	\$141	\$141	-1%	-1%	0%
	25950 Other Assessments	\$0	\$0	\$2,440	\$2,440			0%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$5,000			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$33,316	\$77,726			133%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$476,402	\$560,484	\$589,043	\$556,316	17%	-1%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$55,747	\$10,991	\$11,956	\$10,778	-81%	-2%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45	\$29,997	\$26,543	\$31,521	> 500%	5%	19%
	26499 2007 Account Code - Other	\$0	\$0	\$43,409	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,129	\$268	\$1,369	\$11	-100%	-96%	-99%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,251	\$47,630	\$58,874	\$57,197	19%	20%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$13,080	\$44,229			238%
	27010 Student Transportation; Service Area Direction	\$0	\$16,080	\$21,286	\$45,432		183%	113%
	27100 Student Transportation; Vehicle Operation	\$145,844	\$205,960	\$192,986	\$187,878	29%	-9%	-3%
	27200 Student Transportation; Monitoring Services	\$0	\$3,111	\$11,493	\$17,297		456%	50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,520	\$98,873	\$48,220	\$14,220	-69%	-86%	-71%
	27400 Student Transportation; Purchase of School Buses	\$0	\$144,997	\$139,990	\$129,708		-11%	-7%
	27500 Student Transportation; Insurance on Buses	\$8,849	\$17,160	\$17,766	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$62,770	\$6,748	\$4,192	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$13,513	\$71,743	\$70,289		420%	-2%
	27910 Student Transportation; Bus Driver Training	\$0	\$835	\$100	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$16,053	\$22,109	\$25,134	\$28,264	76%	28%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$107,407	\$115,342	\$127,195	\$153,270	43%	33%	21%
	31300 Food Services Operations; Food Delivery	\$7,457	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$148,441	\$152,586	\$178,458	\$179,857	21%	18%	1%
	31900 Other Food Services	\$1,256	\$0	\$2,219	\$7,121	467%		221%
Overhead and Operational Total		\$1,354,887	\$1,716,537	\$2,053,832	\$2,193,987	62%	28%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,723	\$0	\$193		-93%	
	33200 Community Recreation	\$6,237	\$473	\$293	\$1,065	-83%	125%	264%
	33400 Athletic Coaches	\$48,082	\$34,085	\$55,737	\$55,554	16%	63%	0%
	33990 Other Community Services; Other	\$630	\$0	\$941	\$1,402	123%		49%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,211	\$5,264	\$5,000	\$6,463	101%	23%	29%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$722	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$437,335	\$41,506	\$204,871	\$226,956	-48%	447%	11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$99,323	\$99,323	\$99,323		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$10,560	\$2,440			-77%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$44,822	\$76,953	\$84,796		89%	10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$33,486	\$19,778	\$6,436		-81%	-67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$19,023	\$14,032	\$30,000		58%	114%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$145,000	\$90,000		125%	-38%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$401,843	\$1,103,692	\$900,000	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$11,149	\$18,344	\$15,238		37%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,768	\$16,841	\$2,074,282		> 500%	> 500%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$6,261	\$11,741	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$93,162	\$598,000	\$444,449	\$281,075	202%	-53%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$156,551	\$318,925			104%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$56,470	\$0	\$0	\$0	-100%		
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$138,638	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,192,590	\$2,050,055	\$2,168,671	\$3,294,148	176%	61%	52%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$144,477	\$44,799	\$27,614	\$0			
	26492 2007 Account Code - Social Security	\$223,852	\$319,690	\$159,678	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$34,415	\$15,317	\$0			
	26494 2007 Account Code - Group Insurance	\$131,362	\$401,545	\$285,342	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$750	\$1,022	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,000	\$78,159	\$20,405	\$0			
Prorated By Fund Total		\$531,441	\$879,630	\$508,356	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Central School Corp (6630)**

West Central School Corp (6630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,301,037	34.9%	\$5,762,472	49.9%	\$5,858,475	44.5%	\$6,024,640	49.2%
Student Instructional Support	\$1,604,704	13.0%	\$2,731,480	23.7%	\$2,875,335	21.8%	\$3,012,840	24.6%
Overhead and Operational	\$2,093,491	17.0%	\$1,970,582	17.1%	\$2,249,847	17.1%	\$2,183,126	17.8%
Nonoperational	\$4,318,401	35.1%	\$1,075,822	9.3%	\$2,178,814	16.6%	\$1,035,247	8.4%
Grand Total	\$12,317,633		\$11,540,356		\$13,162,471	6%	\$12,255,854	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	47.9%	73.6%	66.4%	73.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Central School Corp (6630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,198	\$256,956	\$277,780		> 500%	8%
	11100 Regular Programs; Elementary	\$1,278,090	\$1,271,676	\$1,301,099	\$1,412,115	10%	11%	9%
	11200 Regular Programs; Middle/Junior High	\$0	\$520,516	\$556,191	\$596,870		15%	7%
	11300 Regular Programs; High School	\$1,071,413	\$900,607	\$1,064,633	\$1,247,200	16%	38%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$15,557	\$18,324	\$19,920		28%	9%
	11420 Vocational Education; Agriculture B	\$29,296	\$40,619	\$35,715	\$43,840	50%	8%	23%
	11450 Vocational Education; Consumer and Homemaking	\$46,969	\$44,061	\$36,711	\$43,688	-7%	-1%	19%
	11470 Vocational Education; Business Education	\$52,692	\$51,202	\$57,493	\$60,949	16%	19%	6%
	11590 Other Vocational Education Programs	\$0	\$9,867	\$14,980	\$2,396		-76%	-84%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$600			
	12110 Gifted And Talented; Gifted and Talented	\$15,370	\$12,149	\$25,034	\$25,448	66%	109%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$178,952	\$393,614	\$539,809	\$591,268	230%	50%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$82,268	\$59,968	\$19,962		-76%	-67%
	12310 Physical Impairment; Orthopedic Impairment	\$27,181	\$43,499	\$54,803	\$64,720	138%	49%	18%
	12330 Physical Impairment; Visual Impairment	\$16,276	\$36,738	\$46,069	\$56,820	249%	55%	23%
	12340 Physical Impairment; Hearing Impairment	\$35,789	\$51,985	\$65,880	\$73,072	104%	41%	11%
	12350 Physical Impairment; Homebound	\$1,986	\$1,571	\$5,036	\$4,594	131%	192%	-9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$125,385	\$462,667	\$201,554	\$309,258	147%	-33%	53%
	12510 Culturally Different; Communication Disorders	\$43,576	\$50,176	\$48,635	\$59,715	37%	19%	23%
	12520 Culturally Different; Compensatory	\$3,878	\$1,500	\$25,260	\$3,076	-21%	105%	-88%
	12710 Equal Opportunity At Risk	\$20,494	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$222,719	\$209,845	\$242,046	\$565,943	154%	170%	134%
	12900 Other Special Programs	\$22,321	\$10,307	\$27,715	\$35,230	58%	242%	27%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$373	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$12,326	\$117,642	\$102,210	\$108,628	> 500%	-8%	6%
	14300 Summer School Programs; High School	\$6,826	\$8,674	\$5,706	\$9,620	41%	11%	69%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,293	\$370	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$11,050	\$1,466	\$1,245	\$280	-97%	-81%	-78%
	16200 Preventive Remediation	\$18,846	\$2,037	\$3,059	\$9,821	-48%	382%	221%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,241	\$26,337	\$31,714	\$33,785	-37%	28%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$106,207	\$40,913	\$79,974	\$31,444	-70%	-23%	-61%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$9,000	\$12,500	\$25,000	\$12,500	39%	0%	-50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$20,000	\$15,000	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,740	\$6,411	\$0	\$259	-91%	-96%	
	22130 Improvement of Instruction; Instructional Staff Training	\$64,603	\$40,649	\$40,300	\$44,846	-31%	10%	11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$20,113	\$14,664	\$22,038		10%	50%
	22220 Library/Media Services; School Library	\$109,302	\$89,561	\$110,349	\$109,439	0%	22%	-1%
	22230 Library/Media Services; Audiovisual	\$1,746	\$2,912	\$1,134	\$3,505	101%	20%	209%
	22240 Library/Media Services; Educational Television	\$10,108	\$4,813	\$5,879	\$3,523	-65%	-27%	-40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,629	\$19,782	\$7,187	\$14,131	-84%	-29%	97%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$30,355	\$9,926	\$6,413		-79%	-35%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,459	\$85	\$6,653		22%	> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$27,100			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$59,060	\$96,709	\$132,606	\$66,189	12%	-32%	-50%
	26497 2007 Account Code - Teachers Retirement Fund	\$86,503	\$300,978	\$167,870	\$0			
Student Academic Achievement Total		\$3,831,950	\$5,074,226	\$5,438,187	\$6,024,640	57%	19%	11%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,084	\$4,095	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$109,798	\$125,481	\$146,723	\$157,221	43%	25%	7%
	21230 Guidance Services; Appraisal Services	\$2,969	\$2,192	\$2,341	\$455	-85%	-79%	-81%
	21310 Health Services; Service Area Direction	\$0	\$5,610	\$10,113	\$82,535		> 500%	> 500%
	21320 Health Services; Medical Services	\$14,244	\$9,935	\$6,617	\$2,979	-79%	-70%	-55%
	21340 Health Services; Nurse Services	\$20,758	\$25,237	\$30,311	\$35,264	70%	40%	16%
	21390 Health Services; Other Health Services	\$231,920	\$364,513	\$501,699	\$465,094	101%	28%	-7%
	21430 Psychological Counseling	\$269,064	\$351,818	\$452,068	\$588,198	119%	67%	30%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$79,911	\$236,047	\$176,600	\$204,458	156%	-13%	16%
	21810 Special Education Administration; Service Area Direction	\$208,454	\$385,389	\$333,546	\$361,341	73%	-6%	8%
	21890 Special Education Administration; Other Special Education Administration	\$226,456	\$527,091	\$588,923	\$625,809	176%	19%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$754			
	24100 Office of The Principal	\$243,826	\$345,532	\$425,150	\$488,518	100%	41%	15%
	24900 Other Support Services, School Administration	\$11,151	\$190	\$623	\$212	-98%	12%	-66%
Student Instructional Support Total		\$1,418,551	\$2,380,120	\$2,678,810	\$3,012,840	112%	27%	12%
Overhead and Operational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Central School Corp (6630)**

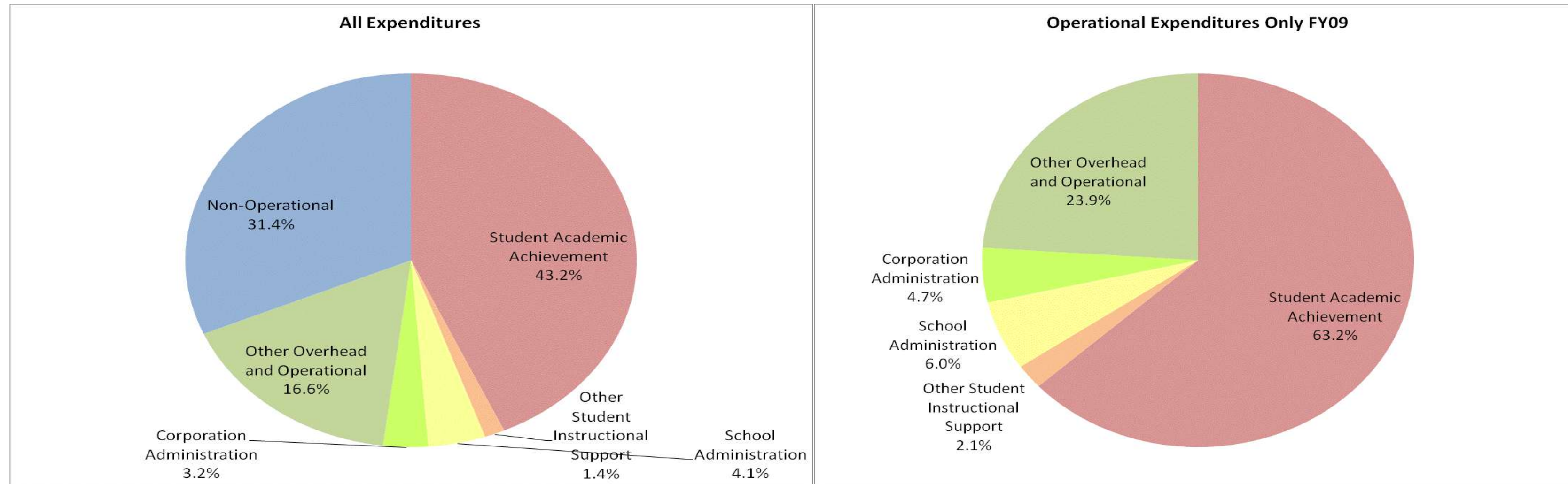
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$2,950	\$2,075	\$8,464	\$16,540	461%	> 500%	95%
	23120 Board of Education; Service Area Assistants	\$14,037	\$14,000	\$7,000	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$4,579	\$4,943	\$3,194	\$4,161	-9%	-16%	30%
	23160 Board of Education; Promotion Expenses	\$2,977	\$3,004	\$2,429	\$1,792	-40%	-40%	-26%
	23210 Executive Administration; Office of The Superintendent	\$144,455	\$145,199	\$172,807	\$187,532	30%	29%	9%
	23220 Executive Administration; Community Relations	\$10,668	\$2,050	\$1,251	\$1,292	-88%	-37%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,175	\$129	\$458	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$8,761	\$19,163	\$16,000	\$13,369	53%	-30%	-16%
	25150 Fiscal Services; Payroll Services	\$27,082	\$11,367	\$14,533	\$15,754	-42%	39%	8%
	25160 Fiscal Services; Financial Accounting	\$0	\$32,686	\$40,027	\$44,261		35%	11%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$5	\$3,912	\$4,447		> 500%	14%
	25199 Other Fiscal Services; Other	\$307,882	\$1,576	-\$437	\$3,557	-99%	126%	
	25400 Planning, Research, Development and Evaluation	\$0	\$866	\$1,485	\$35		-96%	-98%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$195			
	25750 Personnel Services; Health Services	\$3,283	\$3,825	\$6,603	\$7,603	132%	99%	15%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$21,700	\$53,789			148%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$6,671			
	25920 Ditch Assessments	\$0	\$139	\$454	\$675		386%	48%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$643,190	\$729,815	\$818,898	\$864,565	34%	18%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,117	\$13,794	\$6,628	\$6,727	-39%	-51%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$29,888	\$27,427	\$45,119	\$44,531	49%	62%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,315	\$0	\$1,365	\$0			
	26499 2007 Account Code - Other	\$0	\$10,000	\$5,000	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,811	\$69,590	\$52,193	\$69,171	83%	-1%	33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,373	\$1,352	\$1,436	\$1,508	10%	12%	5%
	27010 Student Transportation; Service Area Direction	\$5,197	\$6,000	\$4,869	\$5,512	6%	-8%	13%
	27100 Student Transportation; Vehicle Operation	\$206,123	\$227,234	\$239,436	\$262,774	27%	16%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,116	\$115,105	\$147,971	\$113,350	40%	-2%	-23%
	27400 Student Transportation; Purchase of School Buses	\$175,056	\$60,392	\$144,222	\$74,623	-57%	24%	-48%
	27500 Student Transportation; Insurance on Buses	\$9,949	\$18,726	\$15,774	\$14,327	44%	-23%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$377	\$1,744	\$1,440	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$3,507	\$0	\$11,957	\$13,230	277%		11%
	27910 Student Transportation; Bus Driver Training	\$1,108	\$0	\$1,581	\$1,186	7%		-25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,748	\$125,023	\$125,810	\$111,972	-1%	-10%	-11%
	31400 Food Services Operations; Food Purchases	\$157,085	\$213,485	\$256,440	\$225,142	43%	5%	-12%
	31900 Other Food Services	\$10,544	\$11,964	\$13,907	\$12,840	22%	7%	-8%
Overhead and Operational Total		\$2,016,352	\$1,872,678	\$2,193,926	\$2,183,126	8%	17%	0%
Nonoperational								
	33200 Community Recreation	\$0	\$390	\$313	\$429		10%	37%
	33400 Athletic Coaches	\$69,333	\$91,229	\$99,693	\$106,795	54%	17%	7%
	33990 Other Community Services; Other	\$8,142	\$2,481	\$10,832	\$12,620	55%	409%	17%
	43000 Facilities Acquisition and Construction; Professional Services	\$158,643	\$16,761	-\$61,470	\$21,735	-86%	30%	
	45100 Building Acquisition, Construction and Improvements	\$3,865,914	\$181,901	\$1,404,307	\$42,949	-99%	-76%	-97%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,152	\$901	\$4,099		-50%	355%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,829	\$26,540	\$14,372	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,077	\$131,523	\$73,468	\$86,843	> 500%	-34%	18%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$76,355			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$25,887	\$12,562			-51%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$63,461			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$599,000	\$483,500	\$395,000		-34%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$113,500	\$212,000			87%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,976	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$50,715	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$120,536	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$400			0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,000	\$0			-100%
Nonoperational Total		\$4,305,164	\$1,057,977	\$2,168,701	\$1,035,247	-76%	-2%	-52%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,320	\$63,766	\$36,330	\$0			
	26492 2007 Account Code - Social Security	\$353,453	\$455,788	\$252,721	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,769	\$19,689	\$7,818	\$0			
	26494 2007 Account Code - Group Insurance	\$323,074	\$609,663	\$383,591	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$1,486	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$6,450	\$900	\$0			
Prorated By Fund Total		\$745,616	\$1,155,356	\$682,846	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Clark Community Schools (940)**

West Clark Community Schools (940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,576,027	59.7%	\$15,123,378	50.2%	\$16,946,413	49.9%	\$17,841,110	43.2%
Student Instructional Support	\$1,276,308	6.6%	\$1,856,361	6.2%	\$2,076,845	6.1%	\$2,290,745	5.6%
Overhead and Operational	\$3,590,253	18.5%	\$6,901,566	22.9%	\$7,735,102	22.8%	\$8,159,053	19.8%
Nonoperational	\$2,940,029	15.2%	\$6,224,470	20.7%	\$7,227,590	21.3%	\$12,975,212	31.4%
Grand Total	\$19,382,617		\$30,105,774		\$33,985,949	37%	\$41,266,119	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.3%	56.4%	56.0%	48.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Clark Community Schools (940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$357	\$262,048			> 500%
	11100 Regular Programs; Elementary	\$3,552,713	\$3,851,567	\$4,777,023	\$5,563,960	57%	44%	16%
	11200 Regular Programs; Middle/Junior High	\$1,026,132	\$1,495,549	\$1,551,739	\$1,678,534	64%	12%	8%
	11300 Regular Programs; High School	\$2,411,342	\$2,665,420	\$3,418,697	\$4,111,402	71%	54%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$62,373	\$144,398	\$169,979		173%	18%
	11410 Vocational Education; Agriculture A	\$10,460	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$144,711	\$151,063	\$208,542	\$251,554	74%	67%	21%
	11470 Vocational Education; Business Education	\$0	\$9,186	\$22,016	\$23,751		159%	8%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$134,988	\$216,515			60%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$7,575			
	12110 Gifted And Talented; Gifted and Talented	\$18,754	\$13,887	\$7,517	\$5,936	-68%	-57%	-21%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$4,180	\$56,927			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$887,501	\$1,537,256	\$2,039,306	\$2,440,352	175%	59%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$9,744	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$26,346	\$47,459	\$102,541		289%	116%
	12350 Physical Impairment; Homebound	\$27,926	\$22,855	\$18,384	\$48,795	75%	113%	165%
	12510 Culturally Different; Communication Disorders	\$93,010	\$122,644	\$186,249	\$213,704	130%	74%	15%
	12710 Equal Opportunity At Risk	\$57,066	\$102,547	\$116,198	\$141,328	148%	38%	22%
	12810 Special Education Preschool	\$0	\$187,879	\$176,310	\$234,799		25%	33%
	12900 Other Special Programs	\$0	\$38,988	\$86,439	\$115,834		197%	34%
	14100 Summer School Programs; Elementary	\$23,133	\$0	\$2,619	\$6,354	-73%		143%
	14200 Summer School Programs; Middle/Junior High School	\$3,347	\$11,209	\$28,614	\$17,848	433%	59%	-38%
	14300 Summer School Programs; High School	\$29,297	\$43,881	\$50,585	\$98,889	238%	125%	95%
	16100 Remediation Testing	\$75,188	\$88,631	\$114,257	\$80,355	7%	-9%	-30%
	16200 Preventive Remediation	\$20,893	\$11,533	\$3,227	\$7,186	-66%	-38%	123%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$58,666	\$68,434			17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$366,948	\$349,206	\$453,170	\$308,178	-16%	-12%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$396,749	\$398,580	\$341,133	\$426,016	7%	7%	25%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,333	\$0	\$0	\$0	-100%		
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$1,667	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$19,335	\$3,203	\$14,050	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,723	\$38,279	\$30,082	\$51,165	29%	34%	70%
	22130 Improvement of Instruction; Instructional Staff Training	\$288,445	\$20,549	\$12,841	-\$9,000	-103%	-144%	-170%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$31,882	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$156,492	\$290,583	\$363,990	\$411,989	163%	42%	13%
	22230 Library/Media Services; Audiovisual	\$3,277	\$2,733	\$385	\$353	-89%	-87%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,817	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$105,274	\$699	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$86,135	\$217,192	\$307,178		257%	41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$229,254	\$374,503	\$391,527	\$328,676	43%	-12%	-16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$35,177	\$107,557	\$76,746	\$91,958	161%	-15%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$331,878	\$661,892	\$391,452	\$0			
Student Academic Achievement Total		\$10,296,194	\$12,881,306	\$15,491,036	\$17,841,110	73%	39%	15%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$231,206	\$316,457	\$398,101	\$466,715	102%	47%	17%
	21230 Guidance Services; Appraisal Services	\$2,457	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$2,295	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$43,655	\$61,995	\$71,481	\$131,496	201%	112%	84%
	21430 Psychological Counseling	\$1,790	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$17,526	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$807,956	\$1,172,837	\$1,478,762	\$1,692,534	109%	44%	14%
Student Instructional Support Total		\$1,106,885	\$1,551,289	\$1,948,344	\$2,290,745	107%	48%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,636	\$15,030	\$35,110	\$58,497	274%	289%	67%
	23150 Board of Education; Legal Services	\$26,463	\$6,500	\$25,377	\$11,348	-57%	75%	-55%
	23160 Board of Education; Promotion Expenses	\$3,113	\$2,794	\$1,955	\$65	-98%	-98%	-97%
	23190 Board of Education; Other Governing Body Services	\$4,278	\$4,682	\$6,658	\$13,050	205%	179%	96%
	23210 Executive Administration; Office of The Superintendent	\$128,139	\$290,173	\$369,290	\$422,384	230%	46%	14%
	23220 Executive Administration; Community Relations	\$0	\$1,254	\$1,657	\$3,525		181%	113%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,401	\$34,675	\$10,437	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$2,045	\$11,036	\$10,548	\$16,730	> 500%	52%	59%
	25110 Fiscal Services; Office of The Business Manager	\$133,080	\$192,860	\$213,895	\$261,631	97%	36%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$6,054	\$73,170	\$6,496	\$20,079	232%	-73%	209%
	25193 Other Fiscal Services; Printed Forms	\$2,620	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,818	\$9,838	\$7,418	\$7,983	183%	-19%	8%
	25199 Other Fiscal Services; Other	\$0	\$8,886	\$5,726	\$2,150		-76%	-62%
	25400 Planning, Research, Development and Evaluation	\$0	\$200	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Clark Community Schools (940)**

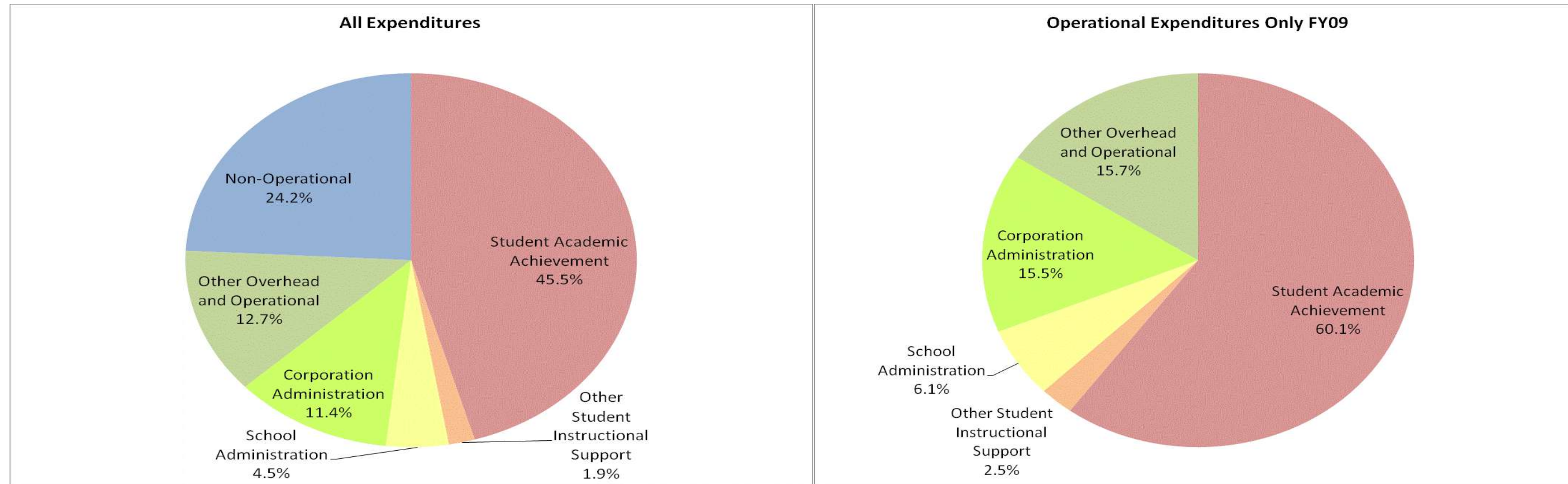
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$12,315	\$0			-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$14,909	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$9,956	\$0			-100%
	25750 Personnel Services; Health Services	\$1,134	\$3,435	\$3,685	\$3,730	229%	9%	1%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$484,819	\$503,098			4%
	25910 Judgments	\$1,091	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,073,293	\$1,598,328	\$1,943,467	\$2,194,767	104%	37%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,938	\$1,035	\$802	\$3,247	68%	214%	305%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$226,134	\$678,750	\$724,386	\$676,514	199%	0%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,733	\$1,575	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$86,314	\$129,886	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,174	\$33,923	\$1,453	\$7,289	41%	-79%	402%
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,139	\$468,318	\$137,179	\$145,051	96%	-69%	6%
	27010 Student Transportation; Service Area Direction	\$64,649	\$0	\$40,533	\$49,846	-23%		23%
	27100 Student Transportation; Vehicle Operation	\$317,104	\$525,723	\$687,632	\$889,465	180%	69%	29%
	27200 Student Transportation; Monitoring Services	\$0	\$54,635	\$145,512	\$113		-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$95,567	\$193,122	\$305,384	\$314,456	229%	63%	3%
	27400 Student Transportation; Purchase of School Buses	\$104,134	\$342,713	\$125,552	\$86,415	-17%	-75%	-31%
	27500 Student Transportation; Insurance on Buses	\$11,964	\$40,000	\$0	\$20,000	67%	-50%	
	27700 Student Transportation; Contracted Transportation Services	\$433,255	\$674,140	\$548,792	\$675,543	56%	0%	23%
	27900 Student Transportation; Other Student Transportation Services	\$1,531	\$6,824	\$4,591	\$4,266	179%	-37%	-7%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,235	\$3,242	\$4,318		93%	33%
	31100 Food Services Operations; Service Area Direction	\$21,813	\$257,406	\$549,792	\$637,652	> 500%	148%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$245,716	\$183,249	\$17,976	\$39,522	-84%	-78%	120%
	31400 Food Services Operations; Food Purchases	\$264,044	\$527,412	\$798,035	\$884,024	235%	68%	11%
	31900 Other Food Services	\$36,575	\$68,052	\$79,131	\$202,296	453%	197%	156%
Overhead and Operational Total		\$3,306,630	\$6,398,285	\$7,463,594	\$8,159,053	147%	28%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$758	\$0			-100%
	33200 Community Recreation	\$4,500	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$174,638	\$235,996	\$311,060	\$413,705	137%	75%	33%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,396	\$40,595	\$267,651	\$609,185	> 500%	> 500%	128%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,338	\$538,357	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$863,109	\$269,857	\$272,008	\$171,729	-80%	-36%	-37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,891	\$8,008	\$7,382		155%	-8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$22,766	\$19,623			-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,000	\$22,725	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$808,942	\$869,416	\$1,254,587	\$886,437	10%	2%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,711	\$26,639	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$0	\$0	\$285,000	235%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$19,700	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$27,570	\$0	\$631,390	\$340,532	> 500%		-46%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$60,343	\$206,864	\$91,249	\$164,896	173%	-20%	81%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$696,994	\$3,824,000	\$4,186,984	\$9,918,941	> 500%	159%	137%
	54100 Veterans' Memorial Fund; Principal	\$8,200	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$136,696	\$118,119	\$128,252	\$147,551	8%	25%	15%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,500			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$15,410	\$7,880	\$7,730		-50%	-2%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$1,000	\$1,000		0%	0%
Nonoperational Total		\$2,912,435	\$6,171,869	\$7,203,294	\$12,975,212	346%	110%	80%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$188,707	\$184,079	\$81,836	\$0			
	26492 2007 Account Code - Social Security	\$830,903	\$1,072,791	\$582,590	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$49,265	\$104,000	\$1,548	\$0			
	26494 2007 Account Code - Group Insurance	\$637,077	\$1,484,130	\$723,599	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,585	\$3,586	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$54,520	\$256,440	\$486,522	\$0			
Prorated By Fund Total		\$1,760,472	\$3,103,025	\$1,879,682	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Gary Lighthouse Charter (9585)**

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$548	.3%	\$2,032,951	42.2%	\$2,524,030	45.5%
Student Instructional Support	\$0		\$43,629	22.8%	\$333,289	6.9%	\$352,070	6.3%
Overhead and Operational	\$0		\$73,043	38.1%	\$1,308,404	27.2%	\$1,333,860	24.0%
Nonoperational	\$0		\$74,535	38.9%	\$1,139,316	23.7%	\$1,343,303	24.2%
Grand Total	\$0		\$191,755		\$4,813,961	2796%	\$5,553,263	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		23.0%	49.2%	51.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Gary Lighthouse Charter (9585)**

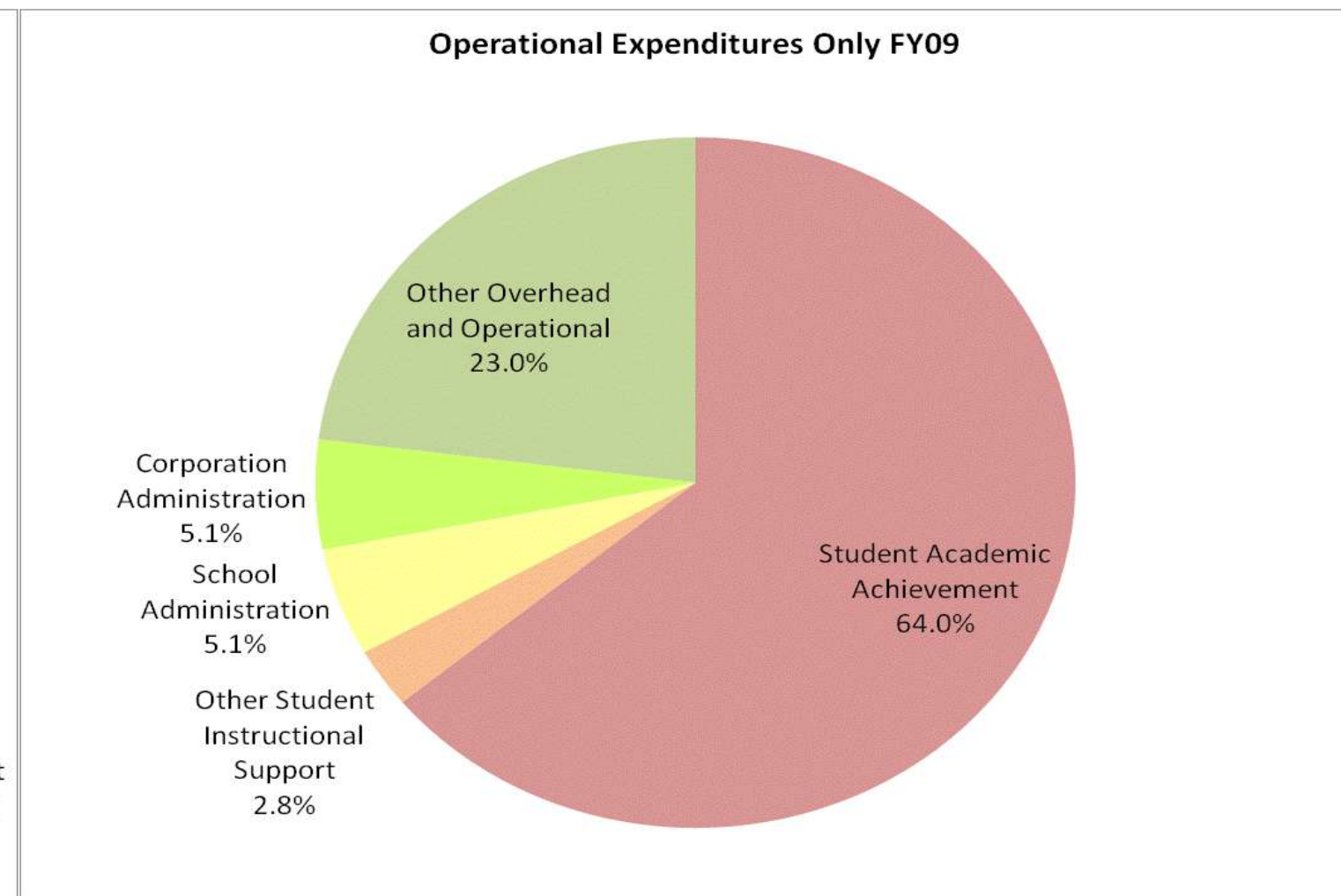
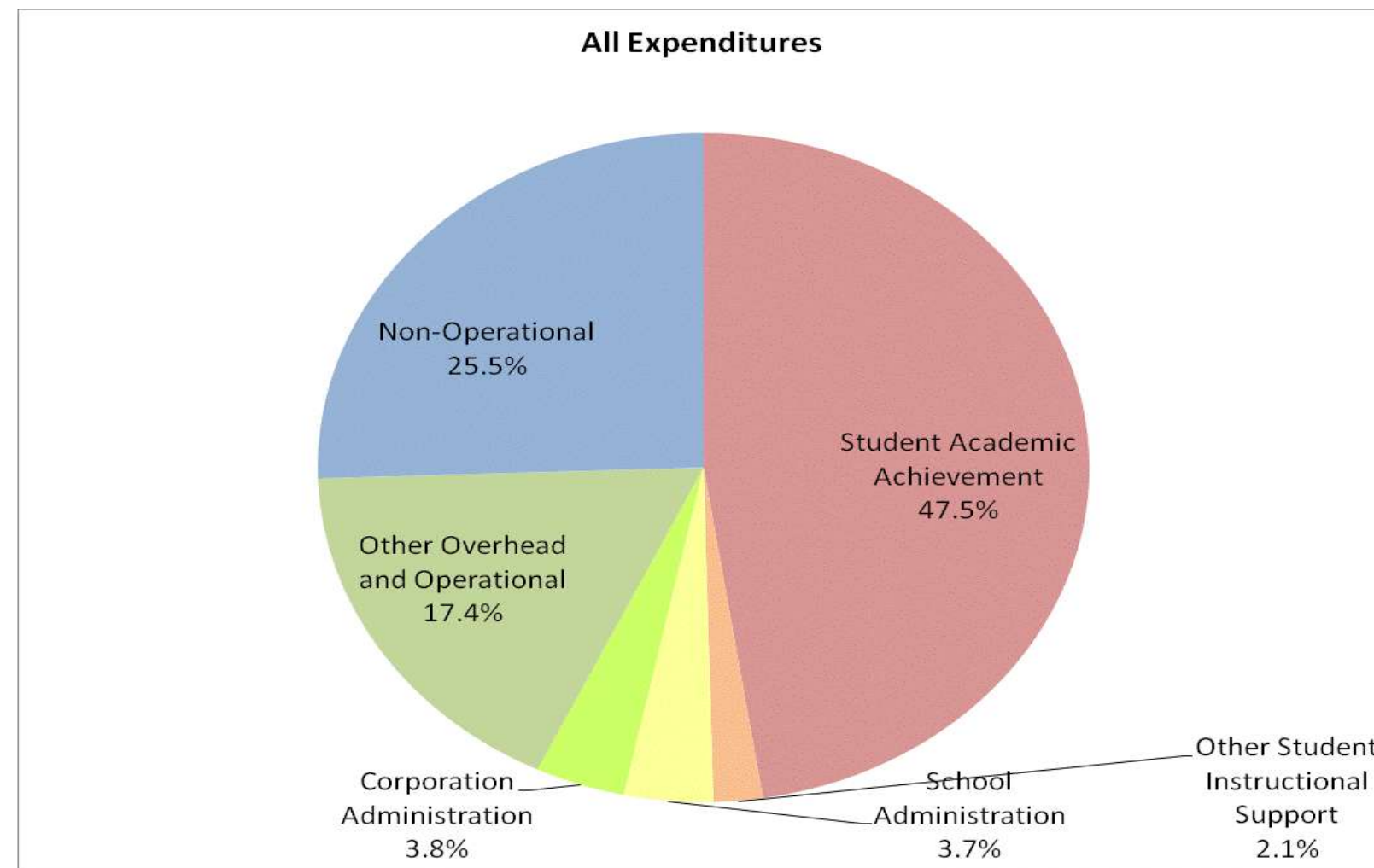
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$81,284	\$51,901			-36%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,019,238	\$1,454,121			43%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$12,099			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$202,572	\$395,485			95%
	12520 Culturally Different; Compensatory	\$0	\$0	\$7,191	-\$53			-101%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$152,498	\$160,934			6%
	16200 Preventive Remediation	\$0	\$0	\$252,674	\$238,091			-6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$613			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$44,646	\$45,407			2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$96,101	\$139,026			45%
	22360 Instruction, Related Technology; Network Support	\$0	\$548	\$15,942	\$26,407		> 500%	66%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$3,657	\$0			
Student Academic Achievement Total		\$0	\$548	\$1,875,804	\$2,524,030		> 500%	35%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$382			
	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,213	\$50,900			37%
	21340 Health Services; Nurse Services	\$0	\$0	\$46,383	\$52,378			13%
	24100 Office of The Principal	\$0	\$40,505	\$222,195	\$248,410		> 500%	12%
Student Instructional Support Total		\$0	\$40,505	\$305,790	\$352,070		> 500%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$2,908	\$984	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$46,047	\$375,395	\$521,603		> 500%	39%
	23220 Executive Administration; Community Relations	\$0	\$11,265	\$54,004	\$59,475		428%	10%
	25150 Fiscal Services; Payroll Services	\$0	\$442	\$20,823	\$21,206		> 500%	2%
	25160 Fiscal Services; Financial Accounting	\$0	\$4,022	\$21,220	\$20,011		398%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,519	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$61	\$1,868	\$2,043		> 500%	9%
	25720 Personnel Services; Recruitment and Placement	\$0	\$6,204	\$1,949	\$6,872		11%	253%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$134,384	\$167,067			24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$4,455	\$4,880			10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$8,948			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$1,902	\$8,594	\$20,239		> 500%	135%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$254,168	\$176,477			-31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$62,269	\$74,381			19%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$355,253	\$250,657			-29%
Overhead and Operational Total		\$0	\$72,851	\$1,297,885	\$1,333,860		> 500%	3%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$2,986	\$8,703			191%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$71,666	\$944,336	\$1,140,471		> 500%	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,869	\$60,436	\$3,735		30%	-94%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$131,558	\$106,879			-19%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$40,324			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$43,191			
Nonoperational Total		\$0	\$74,535	\$1,139,316	\$1,343,303		> 500%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	-\$470	\$27,908	\$0			
	26492 2007 Account Code - Social Security	\$0	\$2,786	\$61,248	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$5,447	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$674	\$98,023	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$327	\$2,540	\$0			
Prorated By Fund Total		\$0	\$3,316	\$195,166	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Lafayette Com School Corp (7875)

West Lafayette Com School Corp (7875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,321,432	55.1%	\$11,331,178	49.1%	\$12,362,250	52.7%	\$11,862,838	47.5%
Student Instructional Support	\$1,174,563	6.3%	\$1,343,904	5.8%	\$1,408,926	6.0%	\$1,444,617	5.8%
Overhead and Operational	\$3,400,972	18.1%	\$4,359,591	18.9%	\$4,666,251	19.9%	\$5,280,693	21.2%
Nonoperational	\$3,842,056	20.5%	\$6,055,673	26.2%	\$5,014,027	21.4%	\$6,368,374	25.5%
Grand Total	\$18,739,023		\$23,090,346		\$23,451,454	8%	\$24,956,521	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	54.9%	58.7%	53.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Lafayette Com School Corp (7875)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$117	\$669			470%
	11100 Regular Programs; Elementary	\$4,418,304	\$3,448,196	\$3,979,059	\$4,518,057	2%	31%	14%
	11200 Regular Programs; Middle/Junior High	\$895,187	\$1,077,802	\$1,215,747	\$948,517	6%	-12%	-22%
	11300 Regular Programs; High School	\$2,231,376	\$2,515,554	\$3,064,156	\$3,422,951	53%	36%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$79,210	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$1,077	\$10,650			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,433	\$404,107	\$524,664	\$653,434	405%	62%	25%
	12510 Culturally Different; Communication Disorders	\$0	\$54	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$5,541	\$198	\$1,500	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$263	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$13,889	\$7,939	\$12,674	\$14,467	4%	82%	14%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$9,557	\$4,083	\$9,606		1%	135%
	14300 Summer School Programs; High School	\$40,740	\$18,566	\$21,997	\$23,144	-43%	25%	5%
	15100 Enrichment Programs; Non-Credit	\$0	\$6,037	\$0	\$1,443		-76%	
	16100 Remediation Testing	\$7,338	\$53,472	\$64,138	\$71,779	> 500%	34%	12%
	16200 Preventive Remediation	\$8,381	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,861	\$15,399	\$20,041	\$16,437	-17%	7%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$590,262	\$392,248	\$362,272	\$468,380	-21%	19%	29%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$130,043	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$19,852	\$53,386	\$49,766	\$50,604	155%	-5%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$53,688	\$111,328	\$79,904	\$126,351	135%	13%	58%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,714	\$83,701	\$182,670	\$240,163	> 500%	187%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,100	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$44,372	\$83,130	\$57,721	\$699	-98%	-99%	-99%
	22220 Library/Media Services; School Library	\$286,827	\$192,193	\$306,481	\$332,323	16%	73%	8%
	22230 Library/Media Services; Audiovisual	\$150,045	\$149,367	\$100,102	\$86,895	-42%	-42%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$59,999	\$79,261	\$41,582		-31%	-48%
	22290 Library/Media Services; Other Educational Media Services	\$500	\$0	\$57,352	\$51,348	> 500%		-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$40,410	\$82,038			103%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,200			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$20,532			
	22360 Instruction, Related Technology; Network Support	\$0	\$208,562	\$725,774	\$266,011		28%	-63%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$43,153			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$143,262	\$242,177	\$147,256	\$360,404	152%	49%	145%
	26497 2007 Account Code - Teachers Retirement Fund	\$264,527	\$384,537	\$231,577	\$0			
Student Academic Achievement Total		\$9,334,462	\$9,596,719	\$11,459,843	\$11,862,838	27%	24%	4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$600	\$600	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$249,135	\$287,900	\$355,102	\$388,920	56%	35%	10%
	21240 Guidance Services; Information Services	\$30,250	\$23,988	\$7,396	\$792	-97%	-97%	-89%
	21340 Health Services; Nurse Services	\$78,768	\$89,493	\$112,668	\$123,375	57%	38%	10%
	24100 Office of The Principal	\$675,522	\$730,323	\$825,953	\$930,584	38%	27%	13%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$946			
Student Instructional Support Total		\$1,033,675	\$1,132,305	\$1,301,718	\$1,444,617	40%	28%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,800	\$18,495	\$8,823	\$0	-100%	-100%	-100%
	23120 Board of Education; Service Area Assistants	\$50,333	\$103,368	\$23,692	\$11,556	-77%	-89%	-51%
	23150 Board of Education; Legal Services	\$42,522	\$74,979	\$79,512	\$71,010	67%	-5%	-11%
	23190 Board of Education; Other Governing Body Services	\$0	\$7,500	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$265,178	\$214,462	\$389,054	\$398,876	50%	86%	3%
	23290 Executive Administration; Other Executive Administration Services	\$2,593	\$2,167	\$17,568	\$24,779	> 500%	> 500%	41%
	25110 Fiscal Services; Office of The Business Manager	\$73,038	\$198,061	\$201,546	\$179,991	146%	-9%	-11%
	25120 Fiscal Services; Service Area Direction	\$3,144	\$3,900	\$1,950	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$7,627	\$699	\$104	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$95,517	\$4,623	\$2,998	\$4,100	-96%	-11%	37%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,978	\$10,255	\$385		-96%	-96%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$144,104			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$27,222	\$54,297			99%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$17,547	\$20,000	\$22,672		29%	13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$178	\$1,734			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$48			
	25400 Planning, Research, Development and Evaluation	\$1,515	\$8,386	\$18,400	\$10,951	> 500%	31%	-40%
	25600 Public Information Services	\$0	\$0	\$335,236	\$0			-100%
	25750 Personnel Services; Health Services	\$37	\$90	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$8,005			
	25910 Judgments	\$0	\$0	\$0	\$7,918			
	25990 Other Support Services, Central	\$1,752	\$0	\$585	\$0	-100%		-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Lafayette Com School Corp (7875)

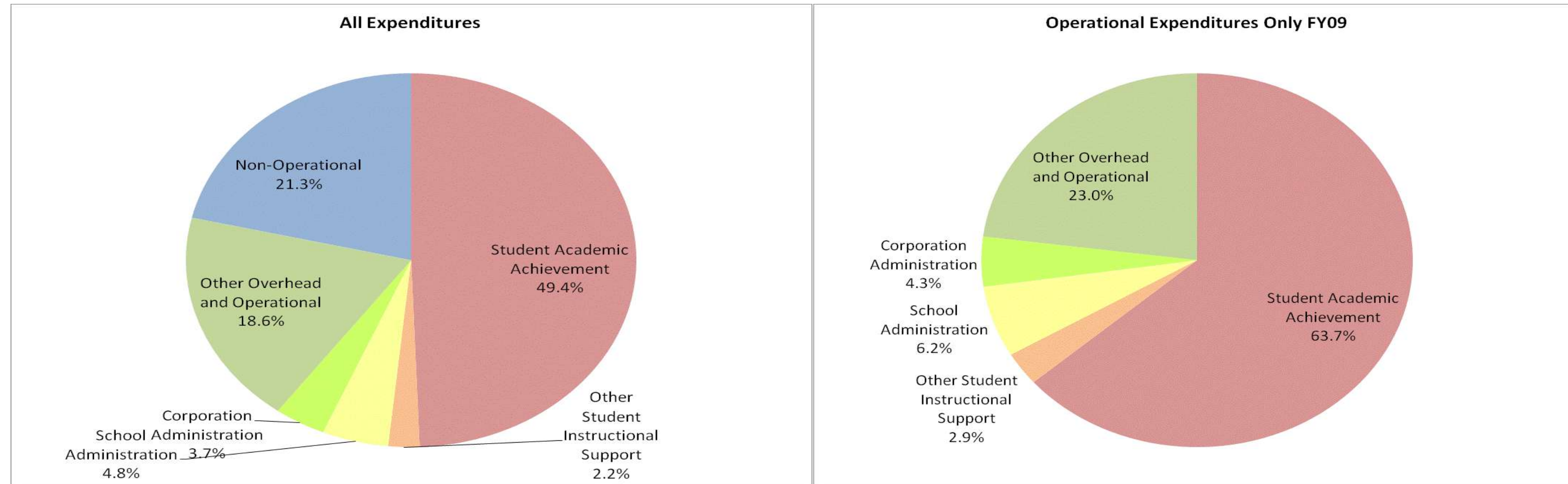
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$78,758	\$17,472	\$155	\$27,248	-65%	56%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,084,850	\$1,414,093	\$1,021,015	\$1,417,589	31%	0%	39%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$203,396	\$85,833	\$13,211	\$98,215	-52%	14%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$361,399	\$685,577	\$1,019,266	\$1,367,319	278%	99%	34%
	26499 2007 Account Code - Other	\$0	\$79,465	\$61,618	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$88,934	\$73,225	\$43,005	\$16,113	-82%	-78%	-63%
	26600 Operation and Maintenance of Plant Services; Security Services	\$300	\$76,583	\$63,118	\$66,247	> 500%	-13%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,706	\$113,307	\$153,990	\$107,633	-13%	-5%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$7,406	\$4,261	\$22,217		200%	421%
	27010 Student Transportation; Service Area Direction	\$36,136	\$15,509	\$2,809	\$2,068	-94%	-87%	-26%
	27100 Student Transportation; Vehicle Operation	\$82,485	\$137,563	\$178,717	\$222,788	170%	62%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,767	\$14,395	\$30,138	\$48,804	> 500%	239%	62%
	27400 Student Transportation; Purchase of School Buses	\$51,617	\$118,100	\$29,200	\$108,262	110%	-8%	271%
	27500 Student Transportation; Insurance on Buses	\$7,179	\$11,922	\$8,335	\$5,870	-18%	-51%	-30%
	27700 Student Transportation; Contracted Transportation Services	\$138,371	\$249,021	\$272,696	\$303,612	119%	22%	11%
	27900 Student Transportation; Other Student Transportation Services	\$64,351	\$54,626	\$10,840	\$3,110	-95%	-94%	-71%
	31100 Food Services Operations; Service Area Direction	\$32,298	\$45,640	\$36,671	\$41,111	27%	-10%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$110,834	\$148,502	\$216,685	\$221,544	100%	49%	2%
	31400 Food Services Operations; Food Purchases	\$130,146	\$132,426	\$229,982	\$212,243	63%	60%	-8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$86	\$15			-83%
	31900 Other Food Services	\$4,436	\$28,217	\$61,929	\$48,262	> 500%	71%	-22%
Overhead and Operational Total		\$3,154,018	\$4,173,136	\$4,594,850	\$5,280,693	67%	27%	15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,040	\$0			-100%
	33200 Community Recreation	\$387	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$186,272	\$271,867	\$280,709	\$312,105	68%	15%	11%
	33990 Other Community Services; Other	\$293	\$3,304	\$150	\$3,074	> 500%	-7%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$30,510	\$195,725	\$28,901		-5%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,172	\$103,695	\$187,207	\$532,167	> 500%	413%	184%
	45100 Building Acquisition, Construction and Improvements	\$169,402	\$1,721,851	\$437,574	\$1,472,254	> 500%	-14%	236%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,571	\$119,477	\$5,297		-73%	-96%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,416	\$0	\$16,000	\$88,455	295%		453%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,706	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$515,412	\$735,053	\$646,435	\$394,899	-23%	-46%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,704	\$78,893	\$11,047	\$10,567	-67%	-87%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$88,400	\$88,400	\$88,400		0%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$9,051			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$181,589			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$120,687	\$75,808	\$120,399	\$355,614	195%	369%	195%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,762,500	\$2,888,500	\$2,886,500	\$2,886,000	4%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,500	\$1,500	\$0		-100%	-100%
Nonoperational Total		\$3,815,951	\$6,018,950	\$4,993,164	\$6,368,374	67%	6%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$157,810	\$132,480	\$41,324	\$0			
	26492 2007 Account Code - Social Security	\$722,243	\$757,006	\$367,058	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,446	\$4,560	\$4,120	\$0			
	26494 2007 Account Code - Group Insurance	\$508,278	\$1,071,927	\$601,380	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,140	\$4,940	\$1,320	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$198,322	\$86,677	\$0			
Prorated By Fund Total		\$1,400,916	\$2,169,236	\$1,101,879	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Noble School Corporation (6065)**

West Noble School Corporation (6065)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,896,804	56.4%	\$14,514,241	57.1%	\$14,900,191	47.5%	\$14,388,610	49.4%
Student Instructional Support	\$1,369,650	7.8%	\$1,965,715	7.7%	\$1,987,328	6.3%	\$2,040,077	7.0%
Overhead and Operational	\$3,428,164	19.5%	\$5,151,232	20.3%	\$5,818,282	18.6%	\$6,481,838	22.3%
Nonoperational	\$2,843,821	16.2%	\$3,780,690	14.9%	\$8,642,335	27.6%	\$6,216,728	21.3%
Not Categorized	\$0		\$0		\$0	n/a	\$1,538,467	
Grand Total	\$17,538,440		\$25,411,878		\$31,348,135	21%	\$30,665,721	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	64.9%	53.9%	56.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,652	\$368,705	\$638,051		> 500%	73%
	11100 Regular Programs; Elementary	\$2,214,917	\$3,660,223	\$4,863,690	\$5,248,618	137%	43%	8%
	11200 Regular Programs; Middle/Junior High	\$1,740,225	\$1,964,606	\$2,557,743	\$3,060,139	76%	56%	20%
	11300 Regular Programs; High School	\$1,419,281	\$1,951,314	\$2,295,682	\$2,752,811	94%	41%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$30,098	\$78,693			161%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,740	\$39,544	\$0		-100%	-100%
	11410 Vocational Education; Agriculture A	\$60,004	\$56,546	\$73,825	\$56,682	-6%	0%	-23%
	11450 Vocational Education; Consumer and Homemaking	\$41,261	\$49,667	\$69,354	\$65,653	59%	32%	-5%
	11480 Vocational Education; Industrial Education A	\$103,393	\$126,672	\$147,359	\$184,885	79%	46%	25%
	11490 Vocational Education; Industrial Education B	\$55,432	\$30,824	\$49,319	\$68,047	23%	121%	38%
	11910 Other Regular Programs; Competency Testing	\$320,152	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$39,095	\$16,627	\$46,715	\$61,754	58%	271%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$295,669	\$390,074	\$469,774	\$582,838	97%	49%	24%
	12520 Culturally Different; Compensatory	\$126,943	\$2,409	\$1,917	\$556	-100%	-77%	-71%
	12710 Equal Opportunity At Risk	\$5,993	\$8,820	\$9,916	\$11,078	85%	26%	12%
	12810 Special Education Preschool	\$2,343	\$3,485	\$0	\$0	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,674	\$22,045	\$15,367		130%	-30%
	14100 Summer School Programs; Elementary	\$6,902	\$11,450	\$25,783	\$32,176	366%	181%	25%
	14300 Summer School Programs; High School	\$30,335	\$35,859	\$31,934	\$28,972	-4%	-19%	-9%
	16100 Remediation Testing	\$83,569	\$97,974	\$67,383	\$54,028	-35%	-45%	-20%
	16200 Preventive Remediation	\$13,750	\$13,950	\$19,802	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,492	\$103,525	\$62,992	\$34,418	-11%	-67%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$152,629	\$212,121	\$328,423	\$17,153	-89%	-92%	-95%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$176,190			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$90,254	\$93,515	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$42,815	\$35,556			-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,375	\$32,163	\$137,456	\$114,749	-5%	257%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$237	\$4,680	\$63,982	\$161,296	> 500%	> 500%	152%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$7,525			
	22220 Library/Media Services; School Library	\$276,594	\$369,730	\$388,022	\$470,967	70%	27%	21%
	22230 Library/Media Services; Audiovisual	\$14,391	\$18,705	\$17,934	\$22,538	57%	20%	26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$71,943	\$77,178	\$32,484	\$292	-100%	-100%	-99%
	22290 Library/Media Services; Other Educational Media Services	\$45,200	\$0	\$1,062	\$1,514	-97%		42%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$117,508	\$15,516			-87%
	22400 Academic Student Assessment	\$0	\$0	\$21,747	\$26,878			24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,482	\$254,687	\$31,491	\$355,563	164%	40%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,257	\$3,616	\$6,510		188%	80%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$36,570	\$23,485	\$1,599		-96%	-93%
	26497 2007 Account Code - Teachers Retirement Fund	\$293,657	\$511,224	\$320,440	\$0			
Student Academic Achievement Total		\$7,707,264	\$10,207,660	\$12,877,561	\$14,388,610	87%	41%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$32,553	\$47,761	\$58,261	\$71,085	118%	49%	22%
	21220 Guidance Services; Counseling Services	\$141,810	\$202,121	\$259,833	\$318,349	124%	58%	23%
	21240 Guidance Services; Information Services	\$1,853	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$58	\$732	\$3,029	\$378	> 500%	-48%	-88%
	21310 Health Services; Service Area Direction	\$885	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$100	\$194	\$223	\$2,432	> 500%	> 500%	> 500%
	21330 Health Services; Dental Services	\$548	\$0	\$0	\$300	-45%		
	21340 Health Services; Nurse Services	\$54,748	\$74,747	\$102,991	\$126,202	131%	69%	23%
	21390 Health Services; Other Health Services	\$624	\$54	\$1,468	\$1,179	89%	> 500%	-20%
	21410 Psychological Services; Service Area Direction	\$0	\$3,221	\$1,846	\$360		-89%	-81%
	21420 Psychological Testing	\$23,733	\$9,394	\$4,657	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$64,669	\$87,063	\$95,524	\$130,451	102%	50%	37%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$33,170	\$0	\$0		-100%	
	24100 Office of The Principal	\$714,608	\$852,320	\$1,158,298	\$1,389,341	94%	63%	20%
Student Instructional Support Total		\$1,036,189	\$1,310,778	\$1,686,130	\$2,040,077	97%	56%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$59,013	\$15,071	8%	-84%	-74%
	23120 Board of Education; Service Area Assistants	\$38,960	\$44,616	\$37,182	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$1,141	\$178,194	\$8,325	\$4,765	318%	-97%	-43%
	23160 Board of Education; Promotion Expenses	\$270	\$1,572	\$782	\$999	269%	-36%	28%
	23190 Board of Education; Other Governing Body Services	\$5,110	\$9,205	\$19,835	\$21,873	328%	138%	10%
	23210 Executive Administration; Office of The Superintendent	\$123,110	\$141,002	\$314,575	\$407,092	231%	189%	29%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,199	\$70	\$0	\$656	-45%	> 500%	
	23290 Executive Administration; Other Executive Administration Services	\$28,070	\$32,662	\$35,477	\$42,695	52%	31%	20%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$35,416	\$73,835			108%
	25191 Other Fiscal Services; Refund of Revenue	\$33	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Noble School Corporation (6065)**

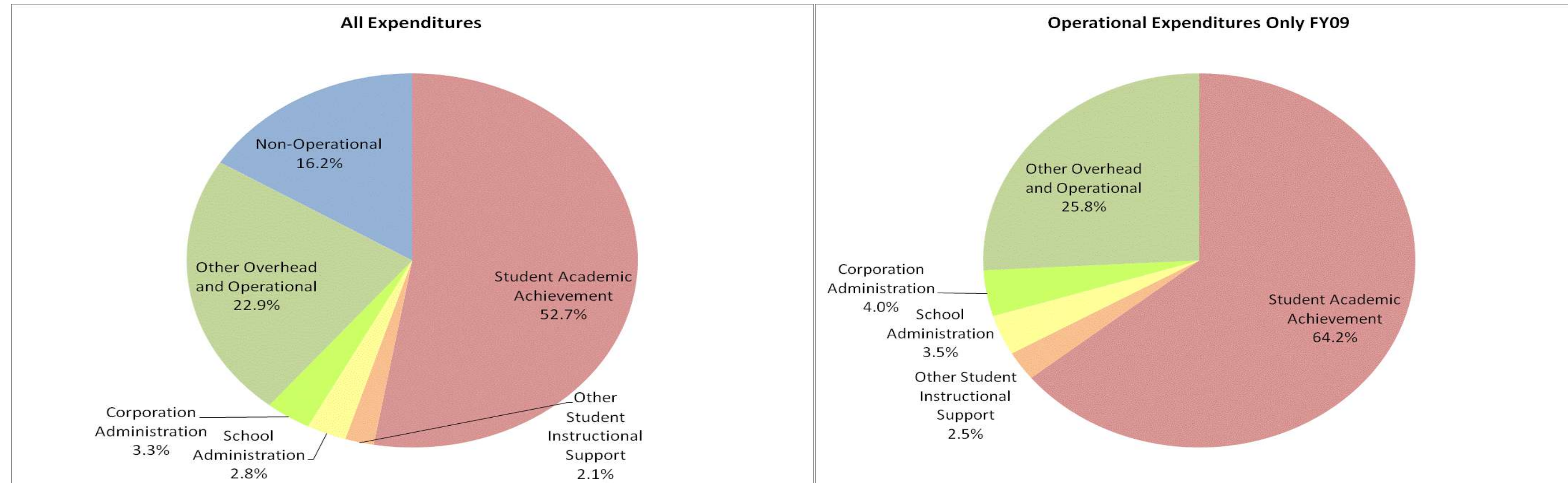
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$1,000	\$3,000	\$3,500	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$16,190	\$23,799	\$29,822	\$35,318	118%	48%	18%
	25750 Personnel Services; Health Services	\$4,863	\$4,373	\$2,627	\$0	-100%	-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$7,926	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$178,648	\$344,174			93%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$413	\$1,708			313%
	25890 Other Technology Services	\$0	\$0	\$79,847	\$126,613			59%
	25920 Ditch Assessments	\$0	\$206	\$206	\$285		39%	39%
	25990 Other Support Services, Central	\$4,790	\$37	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$994,720	\$1,293,745	\$1,790,893	\$2,214,707	123%	71%	24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,919	\$135,168	\$21,095	\$22,127	-59%	-84%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,325	\$181,965	\$61,036	\$108,668	66%	-40%	78%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$805	\$620	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,042	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,829	\$6,734	\$40,701	\$70,493	> 500%	> 500%	73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,695	\$110,224	\$92,830	\$138,135	144%	25%	49%
	27010 Student Transportation; Service Area Direction	\$86,499	\$46,461	\$18,485	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$361,180	\$587,697	\$758,558	\$836,569	132%	42%	10%
	27200 Student Transportation; Monitoring Services	\$13,505	\$16,220	\$16,403	\$15,305	13%	-6%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$177,129	\$343,819	\$500,397	\$539,269	204%	57%	8%
	27400 Student Transportation; Purchase of School Buses	\$154,243	\$97,795	\$197,779	\$204,632	33%	109%	3%
	27500 Student Transportation; Insurance on Buses	\$23,634	\$53,621	\$46,659	\$26,202	11%	-51%	-44%
	27700 Student Transportation; Contracted Transportation Services	\$56,310	\$36,013	\$239	\$100	-100%	-100%	-58%
	27900 Student Transportation; Other Student Transportation Services	\$12,996	\$14,681	\$47,709	\$66,550	412%	353%	39%
	31200 Food Services Operations; Food Preparation and Dispensing	\$331,439	\$400,074	\$514,347	\$952,280	187%	138%	85%
	31400 Food Services Operations; Food Purchases	\$250,398	\$283,061	\$339,916	\$211,719	-15%	-25%	-38%
	31900 Other Food Services	\$46,289	\$39,419	\$24,887	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$2,930,694	\$4,177,564	\$5,285,526	\$6,481,838	121%	55%	23%
Nonoperational								
	33400 Athletic Coaches	\$134,637	\$158,200	\$171,302	\$182,492	36%	15%	7%
	33990 Other Community Services; Other	\$27,750	\$38,826	\$26,008	\$12,984	-53%	-67%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,350			
	45100 Building Acquisition, Construction and Improvements	\$219,235	\$358,779	\$6,302,073	\$3,093,457	> 500%	> 500%	-51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$104,552	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$55,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,111	\$94,734	\$123,703	\$152,439	> 500%	61%	23%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$35,810	\$30,363	\$34,593	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$169,987	\$269,253	\$253,830	\$299,703	76%	11%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,422	\$32,848	\$40,273	\$264,472	> 500%	> 500%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,000	\$515,332	\$551,730		94%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$33,208	\$82,370			148%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,158	\$66,907	\$44,896	\$46,409	-19%	-31%	3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,472,766	\$1,966,629	\$424,589	\$594,001	-60%	-70%	40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$219,779	\$373,776			70%
	54200 Common School Fund; Principal	\$508,438	\$383,946	\$302,600	\$179,674	-65%	-53%	-41%
	54250 Common School Fund; Interest	\$0	\$0	\$60,460	\$381,871			> 500%
Nonoperational Total		\$2,790,866	\$3,685,485	\$8,607,647	\$6,216,728	123%	69%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$225,113	\$318,646	\$212,497	\$0			
	26492 2007 Account Code - Social Security	\$702,273	\$894,208	\$493,008	\$0			
	26494 2007 Account Code - Group Insurance	\$1,991,920	\$4,503,116	\$2,095,479	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$118	\$1,661	\$794	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$154,004	\$312,759	\$89,493	\$0			
Prorated By Fund Total		\$3,073,426	\$6,030,390	\$2,891,271	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$0	\$1,538,467			
Not Categorized Total		\$0	\$0	\$0	\$1,538,467			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Washington School Corp (8220)**

West Washington School Corp (8220)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,249,214	62.8%	\$5,562,473	54.9%	\$5,312,613	50.8%	\$5,257,990	52.8%
Student Instructional Support	\$362,671	5.4%	\$493,657	4.9%	\$516,608	4.9%	\$489,014	4.9%
Overhead and Operational	\$1,608,584	23.8%	\$2,104,957	20.8%	\$2,501,939	23.9%	\$2,590,387	26.0%
Nonoperational	\$550,761	8.1%	\$1,964,148	19.4%	\$2,117,302	20.3%	\$1,616,520	16.2%
Grand Total	\$6,771,229		\$10,125,234		\$10,448,462	-2%	\$9,953,910	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.1%	59.8%	55.8%	57.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Washington School Corp (8220)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$209,494	\$235,384	\$278,727		33%	18%
	11100 Regular Programs; Elementary	\$1,382,624	\$1,917,875	\$1,858,921	\$2,056,954	49%	7%	11%
	11300 Regular Programs; High School	\$1,010,476	\$1,288,173	\$1,422,428	\$1,725,299	71%	34%	21%
	11420 Vocational Education; Agriculture B	\$60,868	\$43,582	\$48,429	\$68,717	13%	58%	42%
	11450 Vocational Education; Consumer and Homemaking	\$36,891	\$35,817	\$40,800	\$50,021	36%	40%	23%
	12110 Gifted And Talented; Gifted and Talented	\$16,023	\$17,305	\$31,972	\$29,392	83%	70%	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,947	\$115,646	\$126,103	\$144,753	63%	25%	15%
	12350 Physical Impairment; Homebound	\$0	\$1,944	\$100	\$0		-100%	-100%
	12510 Culturally Different; Communication Disorders	\$45,456	\$34,037	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$55,683	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$66,881	\$0	\$0	\$10,000	-85%		
	12900 Other Special Programs	\$2,472	\$4,268	\$1,020	\$3,504	42%	-18%	244%
	14100 Summer School Programs; Elementary	\$16,060	\$90	\$3,695	\$204	-99%	126%	-94%
	14300 Summer School Programs; High School	\$18,809	\$20,465	\$23,522	\$13,341	-29%	-35%	-43%
	16100 Remediation Testing	\$7,768	\$13,454	\$18,789	\$18,456	138%	37%	-2%
	16200 Preventive Remediation	\$68,076	\$17,332	\$38,118	\$508	-99%	-97%	-99%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$224,964	\$242,109	\$288,380	\$268,345	19%	11%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$216,467	\$263,748	\$362,376	\$320,955	48%	22%	-11%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,529	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,628	\$402	\$64,126	\$31,969	175%	> 500%	-50%
	22220 Library/Media Services; School Library	\$113,967	\$135,860	\$92,489	\$119,458	5%	-12%	29%
	22230 Library/Media Services; Audiovisual	\$343	\$2,459	\$0	\$102	-70%	-96%	
	22240 Library/Media Services; Educational Television	\$692	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,230			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$59,204	\$132,249	\$90,553	\$114,054	93%	-14%	26%
	26497 2007 Account Code - Teachers Retirement Fund	\$140,784	\$201,885	\$159,523	\$0			
Student Academic Achievement Total		\$3,649,611	\$4,698,194	\$4,906,729	\$5,257,990	44%	12%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$98,731	\$127,670	\$174,193	\$140,614	42%	10%	-19%
	21240 Guidance Services; Information Services	\$2,776	\$15,359	\$3,404	\$4,406	59%	-71%	29%
	21340 Health Services; Nurse Services	\$23,136	\$48,869	\$47,972	\$60,315	161%	23%	26%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$1,179	\$0	\$0		-100%	
	24100 Office of The Principal	\$174,750	\$220,642	\$244,424	\$283,678	62%	29%	16%
Student Instructional Support Total		\$299,393	\$413,719	\$469,993	\$489,014	63%	18%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,825	\$14,190	\$25,811	\$29,531	35%	108%	14%
	23120 Board of Education; Service Area Assistants	\$35,279	\$49,987	\$54,679	\$67,435	91%	35%	23%
	23150 Board of Education; Legal Services	\$3,157	\$3,675	\$3,082	\$2,836	-10%	-23%	-8%
	23160 Board of Education; Promotion Expenses	\$1,281	\$3,309	\$3,115	\$2,675	109%	-19%	-14%
	23190 Board of Education; Other Governing Body Services	\$2,510	\$4,356	\$3,342	\$6,302	151%	45%	89%
	23210 Executive Administration; Office of The Superintendent	\$98,149	\$131,683	\$156,786	\$189,830	93%	44%	21%
	23220 Executive Administration; Community Relations	\$0	\$0	\$2,000	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,500	\$1,500			0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,264	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$323	\$412			28%
	25400 Planning, Research, Development and Evaluation	\$423	\$1,559	\$1,475	\$2,627	> 500%	68%	78%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$9,472	\$8,266			-13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$545,831	\$706,648	\$934,004	\$915,418	68%	30%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$12,882	\$27,708	\$68,069		428%	146%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,728	\$112,303	\$117,190	\$105,771	109%	-6%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,939	\$1,550	\$1,550	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,858	\$63,174	\$57,404	\$58,036	108%	-8%	1%
	27100 Student Transportation; Vehicle Operation	\$153,221	\$233,213	\$290,579	\$317,975	108%	36%	9%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,535	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,522	\$129,691	\$170,279	\$217,794	223%	68%	28%
	27400 Student Transportation; Purchase of School Buses	\$71,427	\$89,003	\$147,037	\$162,734	128%	83%	11%
	27500 Student Transportation; Insurance on Buses	\$7,106	\$9,549	\$15,420	\$12,472	76%	31%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$105,570	\$41,084	\$0	\$6,061	-94%	-85%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,097	\$891			-19%
	27910 Student Transportation; Bus Driver Training	\$50	\$399	\$301	\$928	> 500%	133%	209%
	31100 Food Services Operations; Service Area Direction	\$7,243	\$16,197	\$17,326	\$31,888	340%	97%	84%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,727	\$282,970	\$344,554	\$380,936	59%	35%	11%
Overhead and Operational Total		\$1,443,109	\$1,907,420	\$2,387,568	\$2,590,387	80%	36%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,528	\$4,213	\$1,332	\$2,509	-29%	-40%	88%
	33200 Community Recreation	\$15,183	\$2,268	\$4,381	\$2,601	-83%	15%	-41%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
West Washington School Corp (8220)**

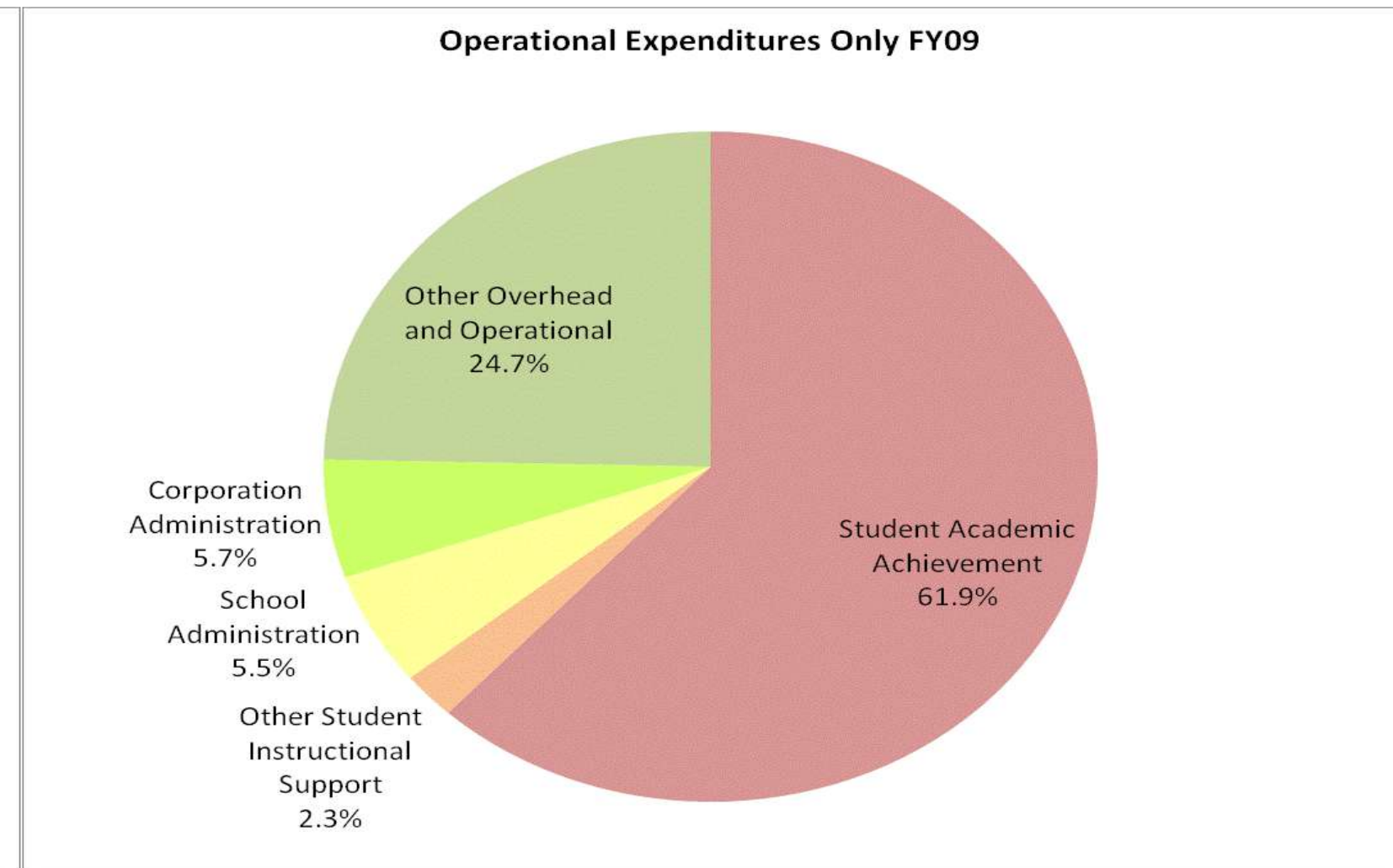
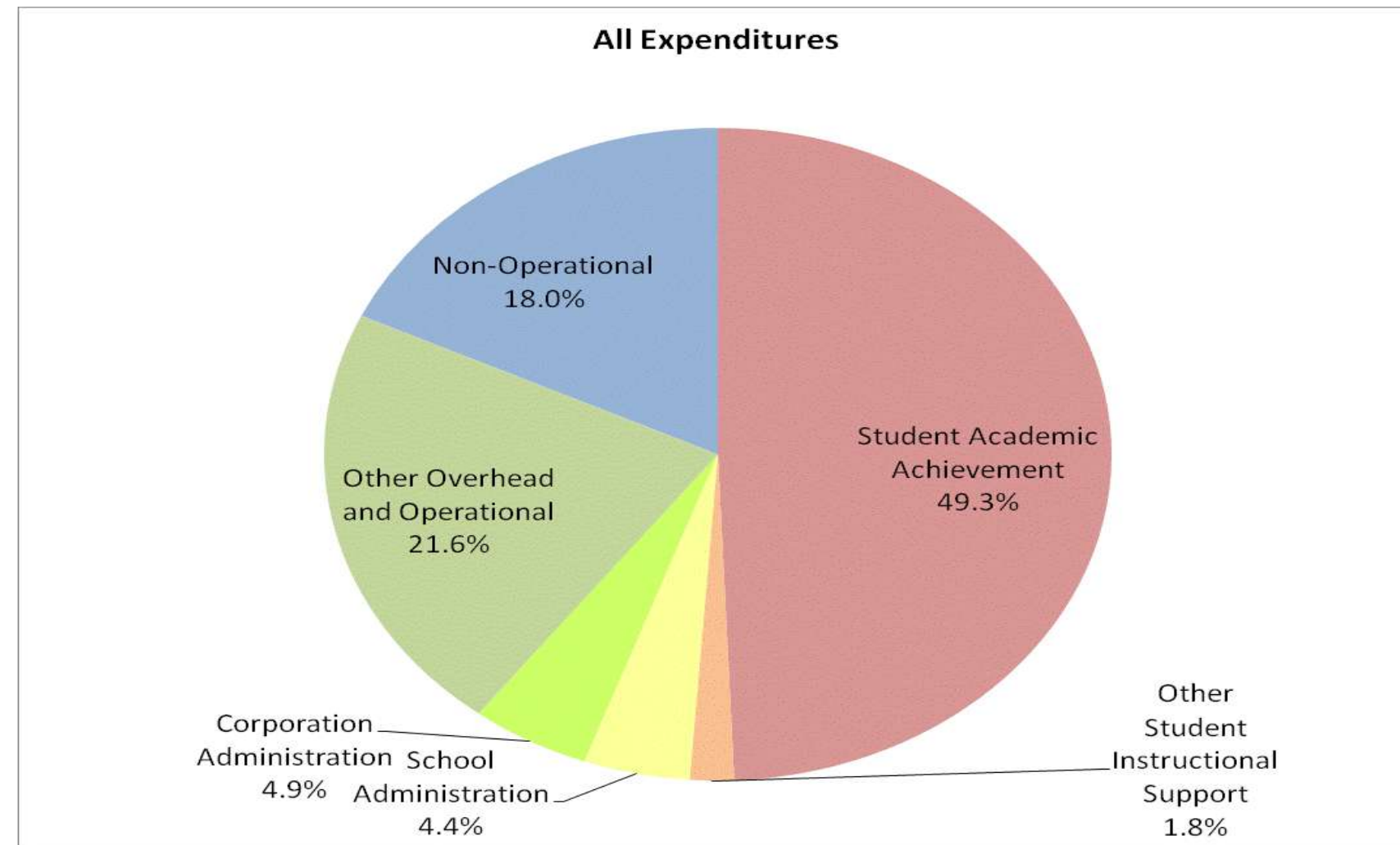
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$61,957	\$92,836	\$106,185	\$102,531	65%	10%	-3%
	33990 Other Community Services; Other	\$564	\$60	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80,144	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$924	\$552	\$4,480	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$18,131	\$37,270	\$40,761	\$108,888	> 500%	192%	167%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,574	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$221,560	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,823	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$13,960	\$83,204	\$204,236	\$86,970	> 500%	5%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$2,583	\$2,460	\$6,066		135%	147%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$125,000	\$130,000		13%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,720	\$101,712	\$96,688		-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$420,929	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$59,702	-\$163,983	\$22,169	\$14,755	-75%		-33%
	54100 Veterans' Memorial Fund; Principal	\$15,050	\$1,178	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$15,985	\$1,056,246	\$476,864	\$346,421	> 500%	-67%	-27%
	54250 Common School Fund; Interest	\$0	\$0	\$131,775	\$252,289			91%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$593,090	\$441,571	\$441,571		-26%	0%
	60700 Nonprogramed Charges; Scholarships	\$12,178	\$10,256	\$18,065	\$25,232	107%	146%	40%
Nonoperational Total		\$533,440	\$1,944,492	\$2,105,742	\$1,616,520	203%	-17%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,749	\$72,242	\$70,249	\$0			
	26492 2007 Account Code - Social Security	\$281,735	\$370,404	\$175,904	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,064	\$24,009	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$447,447	\$583,008	\$273,780	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,551	\$3,431	\$121	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,129	\$108,314	\$58,376	\$0			
Prorated By Fund Total		\$845,675	\$1,161,408	\$578,430	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Boone Co Com Sch Dist (615)**

Western Boone Co Com Sch Dist (615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,436,758	51.6%	\$8,169,408	50.6%	\$8,668,135	51.7%	\$9,076,176	49.3%
Student Instructional Support	\$730,107	5.9%	\$1,130,394	7.0%	\$1,193,378	7.1%	\$1,136,625	6.2%
Overhead and Operational	\$2,925,240	23.4%	\$4,190,591	26.0%	\$4,288,714	25.6%	\$4,869,686	26.5%
Nonoperational	\$2,387,341	19.1%	\$2,639,466	16.4%	\$2,611,199	15.6%	\$3,314,747	18.0%
Grand Total	\$12,479,446		\$16,129,859		\$16,761,426	14%	\$18,397,234	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	57.7%	58.8%	55.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Boone Co Com Sch Dist (615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,022	\$353,678	\$534,541		> 500%	51%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$105,830	\$89,320	\$205,151		94%	130%
	11100 Regular Programs; Elementary	\$2,242,127	\$2,411,119	\$2,911,640	\$3,204,360	43%	33%	10%
	11300 Regular Programs; High School	\$1,931,858	\$2,101,050	\$2,570,976	\$3,185,638	65%	52%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$5,600	\$18,000	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$42,300	\$8,896			-79%
	11420 Vocational Education; Agriculture B	\$60,508	\$73,277	\$74,793	\$76,313	26%	4%	2%
	11450 Vocational Education; Consumer and Homemaking	\$74,724	\$30,026	\$33,856	\$34,772	-53%	16%	3%
	11470 Vocational Education; Business Education	\$46,287	\$40,777	\$72,192	\$30,786	-33%	-25%	-57%
	11590 Other Vocational Education Programs	\$0	\$12,779	\$4,701	\$4,250		-67%	-10%
	12110 Gifted And Talented; Gifted and Talented	\$32,616	\$17,289	\$19,161	\$60,141	84%	248%	214%
	12210 Mental Disabilities; Mild Mental Disabilities	\$36,118	\$53,177	\$55,840	\$56,995	58%	7%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$87,509	\$86,093	\$105,833	\$119,257	36%	39%	13%
	12350 Physical Impairment; Homebound	\$1,535	\$7,488	\$10,461	\$7,434	384%	-1%	-29%
	12510 Culturally Different; Communication Disorders	\$63,207	\$105,529	\$98,856	\$101,133	60%	-4%	2%
	12610 Learning Disability	\$155,918	\$312,902	\$374,045	\$384,300	146%	23%	3%
	12710 Equal Opportunity At Risk	\$29,373	\$43,887	\$49,707	\$51,855	77%	18%	4%
	12810 Special Education Preschool	\$39,998	\$80,243	\$83,997	\$86,606	117%	8%	3%
	14100 Summer School Programs; Elementary	\$49,821	\$957	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$0	\$32,783	\$10,262	\$12,562		-62%	22%
	16100 Remediation Testing	\$45,438	\$94,299	\$99,933	\$103,069	127%	9%	3%
	16200 Preventive Remediation	\$8,757	\$11,526	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,944	\$64,228	\$108,407	\$116,057	406%	81%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$93,245	\$185,382	\$155,030	\$123,798	33%	-33%	-20%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,849	\$0			-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$740	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$145,474	\$177,326	\$194,866	\$205,700	41%	16%	6%
	22230 Library/Media Services; Audiovisual	\$2,317	\$2,128	\$2,625	\$2,350	1%	10%	-10%
	22360 Instruction, Related Technology; Network Support	\$0	\$234,739	\$143,278	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$119,238	\$187,964	\$141,526	\$285,133	139%	52%	101%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$78,600	\$107,989	\$117,568	\$75,080	-4%	-30%	-36%
	26497 2007 Account Code - Teachers Retirement Fund	\$300,368	\$490,584	\$223,803	\$0			
Student Academic Achievement Total		\$5,674,321	\$7,143,392	\$8,151,504	\$9,076,176	60%	27%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$83,558	\$164,123	\$180,988	\$194,891	133%	19%	8%
	21340 Health Services; Nurse Services	\$21,355	\$78,441	\$86,211	\$87,885	312%	12%	2%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$23,494	\$20,751			-12%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$27,146	\$28,853			6%
	24100 Office of The Principal	\$525,334	\$724,077	\$787,522	\$804,246	53%	11%	2%
Student Instructional Support Total		\$630,247	\$966,641	\$1,105,361	\$1,136,625	80%	18%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,374	\$25,700	\$30,710	\$32,093	50%	25%	5%
	23150 Board of Education; Legal Services	\$9,067	\$10,701	\$19,180	\$11,430	26%	7%	-40%
	23160 Board of Education; Promotion Expenses	\$5,822	\$1,001	\$7,350	\$4,892	-16%	389%	-33%
	23210 Executive Administration; Office of The Superintendent	\$184,769	\$279,611	\$479,785	\$526,902	185%	88%	10%
	25110 Fiscal Services; Office of The Business Manager	\$33,202	\$24,349	\$633	\$167	-99%	-99%	-74%
	25150 Fiscal Services; Payroll Services	\$666	\$5,148	\$3,328	\$3,665	450%	-29%	10%
	25400 Planning, Research, Development and Evaluation	\$2,457	\$0	\$0	\$0	-100%		
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$120,806	\$320,793			166%
	25920 Ditch Assessments	\$93	\$116	\$61	\$72	-23%	-38%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,177,647	\$1,307,777	\$1,388,592	\$1,492,095	27%	14%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,774	\$8,795	\$12,995	\$18,609	46%	112%	43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,544	\$43,343	\$14,692	\$87,478	288%	102%	495%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$140	\$711	\$147	\$0			
	26499 2007 Account Code - Other	\$82,627	\$305,654	\$129,859	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$466	\$1,874	\$5,068	\$1,338	187%	-29%	-74%
	26700 Operation and Maintenance of Plant Services; Insurance	\$62,443	\$171,851	\$99,579	\$105,101	68%	-39%	6%
	27010 Student Transportation; Service Area Direction	\$73,667	\$117,026	\$170,512	\$166,832	126%	43%	-2%
	27100 Student Transportation; Vehicle Operation	\$117,335	\$176,534	\$287,657	\$399,377	240%	126%	39%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46,209	\$110,382	\$164,568	\$382,051	> 500%	246%	132%
	27400 Student Transportation; Purchase of School Buses	\$62,636	\$292,208	\$188,752	\$320,998	412%	10%	70%
	27500 Student Transportation; Insurance on Buses	\$9,825	\$17,485	\$24,327	\$26,611	171%	52%	9%
	27600 Student Transportation; Insurance on Pupils	\$3,960	\$0	\$14,212	\$9,000	127%		-37%
	27700 Student Transportation; Contracted Transportation Services	\$391,660	\$435,488	\$364,486	\$241,661	-38%	-45%	-34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,386	\$231,439	\$274,158	\$321,223	80%	39%	17%
	31400 Food Services Operations; Food Purchases	\$250,540	\$365,551	\$354,146	\$397,300	59%	9%	12%
Overhead and Operational Total		\$2,750,308	\$3,932,746	\$4,155,603	\$4,869,686	77%	24%	17%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Boone Co Com Sch Dist (615)**

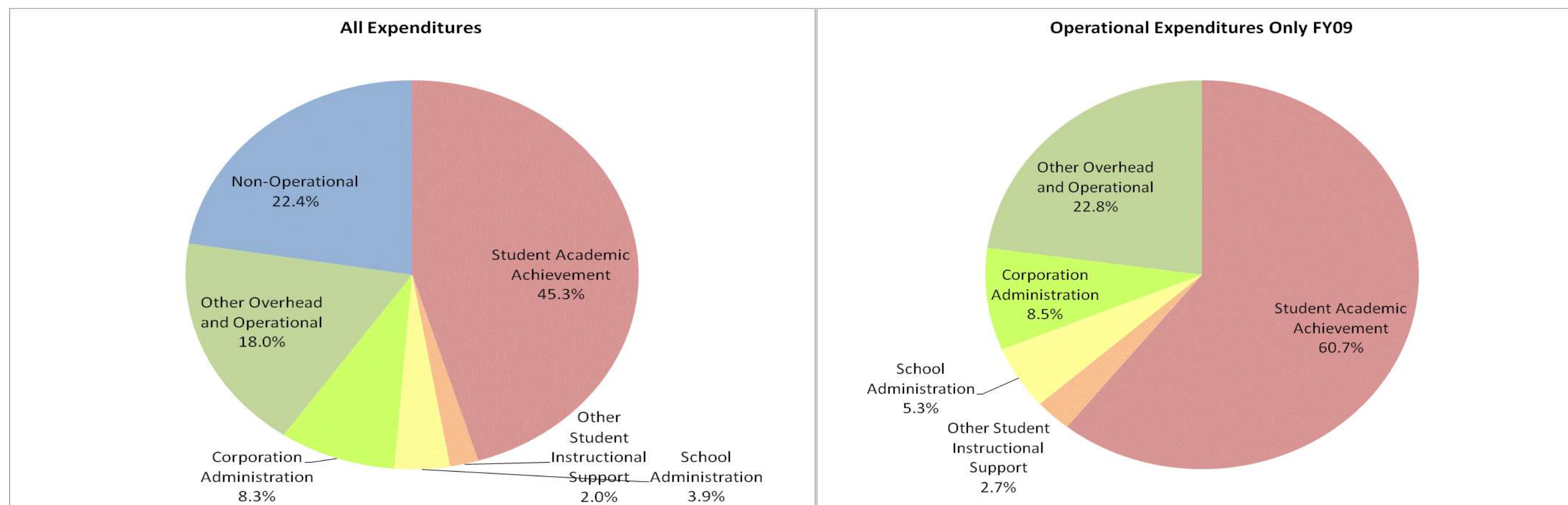
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$8,683	\$10,480	\$11,503	\$7,882	-9%	-25%	-31%
	33400 Athletic Coaches	\$38,436	\$57,897	\$59,648	\$56,263	46%	-3%	-6%
	43000 Facilities Acquisition and Construction; Professional Services	\$139,916	\$199,158	\$135,499	\$71,701	-49%	-64%	-47%
	45100 Building Acquisition, Construction and Improvements	\$561,749	\$233,989	\$195,311	\$986,877	76%	322%	405%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$239,093	\$229,665	\$235,569	\$269,918	13%	18%	15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,448	\$38,625	\$101,085	\$53,076	> 500%	37%	-47%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,836,748	\$1,843,655	\$1,840,355		0%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$36,224	\$117	\$17,019	\$14,676	-59%	> 500%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,311,733	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$41,664	\$21,236	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$9,750	\$11,250	\$14,000		44%	24%
Nonoperational Total		\$2,385,946	\$2,637,665	\$2,610,539	\$3,314,747	39%	26%	27%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$529,318	\$606,974	\$311,140	\$0			
	26494 2007 Account Code - Group Insurance	\$508,950	\$841,862	\$426,998	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$356	\$581	\$282	\$0			
Prorated By Fund Total		\$1,038,624	\$1,449,417	\$738,420	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western School Corp (3490)

Western School Corp (3490)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,738,870	52.1%	\$9,236,380	50.6%	\$10,075,880	47.2%	\$10,754,824	45.3%
Student Instructional Support	\$1,146,528	7.7%	\$1,073,791	5.9%	\$1,207,231	5.7%	\$1,421,164	6.0%
Overhead and Operational	\$3,130,046	21.1%	\$4,572,964	25.1%	\$5,766,157	27.0%	\$6,252,602	26.3%
Nonoperational	\$2,834,117	19.1%	\$3,353,626	18.4%	\$4,293,166	20.1%	\$5,324,599	22.4%
Grand Total	\$14,849,562		\$18,236,761		\$21,342,434	30%	\$23,753,189	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	59.8%	56.5%	52.9%	51.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western School Corp (3490)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,210,387	\$2,587,582	\$3,351,921	\$3,960,839	79%	53%	18%
	11200 Regular Programs; Middle/Junior High	\$1,003,047	\$1,187,229	\$1,608,432	\$1,840,083	83%	55%	14%
	11300 Regular Programs; High School	\$1,847,164	\$1,860,020	\$2,148,409	\$2,497,325	35%	34%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$100,931	\$103,792			3%
	11420 Vocational Education; Agriculture B	\$30,311	\$24,646	\$38,695	\$44,316	46%	80%	15%
	11450 Vocational Education; Consumer and Homemaking	\$27,949	\$58,881	\$68,992	\$76,535	174%	30%	11%
	12110 Gifted And Talented; Gifted and Talented	\$16,939	\$20,900	\$11,218	\$37,374	121%	79%	233%
	12210 Mental Disabilities; Mild Mental Disabilities	\$141,050	\$242,421	\$342,910	\$374,474	165%	54%	9%
	12310 Physical Impairment; Orthopedic Impairment	\$516	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$8,487	\$16,360	\$10,567	\$21,977	159%	34%	108%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$125,443	\$199,427	\$242,664	\$290,224	131%	46%	20%
	12520 Culturally Different; Compensatory	\$250	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$158,736	\$181,143	\$252,178	\$289,387	82%	60%	15%
	12810 Special Education Preschool	\$55,865	\$46,949	\$58,920	\$83,669	50%	78%	42%
	12900 Other Special Programs	\$47,824	\$77,253	\$110,033	\$60,575	27%	-22%	-45%
	14100 Summer School Programs; Elementary	\$1,034	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,202	\$1,588	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$88,083	\$15,071	\$36,215	\$34,269	-61%	127%	-5%
	16100 Remediation Testing	\$52,536	\$57,677	\$65,090	\$105,466	101%	83%	62%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,678	\$66,626	\$0	\$202,618	277%	204%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$114,609	\$53,344	\$177,388	\$101,497	-11%	90%	-43%
	22110 Improvement of Instruction; Service Area Direction	\$74,235	\$4,491	\$644	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$952	\$20	\$84	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,253	\$449	\$14,758	\$68,174	> 500%	> 500%	362%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,392	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$153,019	\$126,237	\$150,278	\$164,644	8%	30%	10%
	22220 Library/Media Services; School Library	\$20,118	\$15,315	\$17,460	\$23,638	17%	54%	35%
	22230 Library/Media Services; Audiovisual	\$16,533	\$12,112	\$13,962	\$12,456	-25%	3%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$845	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$41,265	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$392,813	\$170,716	\$2,924		-99%	-98%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$10,835			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$750			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,387	\$229,319	\$96,020	\$345,235	159%	51%	260%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$553			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,342	\$1,197			-11%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$539	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$271,477	\$426,176	\$239,378	\$0			
Student Academic Achievement Total		\$6,703,585	\$7,904,588	\$9,329,205	\$10,754,824	60%	36%	15%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$456	\$91	\$226		-50%	147%
	21210 Guidance Services; Service Area Direction	\$17,580	\$19,839	\$21,841	\$24,527	40%	24%	12%
	21220 Guidance Services; Counseling Services	\$156,780	\$158,642	\$188,868	\$257,685	64%	62%	36%
	21320 Health Services; Medical Services	\$2,794	\$410	\$155	\$5,227	87%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$48,647	\$54,679	\$90,689	\$135,498	179%	148%	49%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$62,195			
	24100 Office of The Principal	\$752,360	\$660,158	\$803,838	\$934,272	24%	42%	16%
	24900 Other Support Services, School Administration	\$540	\$710	\$1,535	\$1,535	184%	116%	0%
Student Instructional Support Total		\$978,701	\$894,894	\$1,107,018	\$1,421,164	45%	59%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,496	\$24,386	\$20,104	\$20,366	-1%	-16%	1%
	23150 Board of Education; Legal Services	\$5,513	\$53,062	\$33,209	\$29,617	437%	-44%	-11%
	23160 Board of Education; Promotion Expenses	\$3,739	\$5,008	\$5,430	\$4,221	13%	-16%	-22%
	23190 Board of Education; Other Governing Body Services	\$6,563	\$6,426	\$8,734	\$12,171	85%	89%	39%
	23210 Executive Administration; Office of The Superintendent	\$168,580	\$256,614	\$356,198	\$408,516	142%	59%	15%
	23230 Executive Administration; Staff Relations and Negotiations	\$179	\$153	\$125	\$272	52%	78%	118%
	23290 Executive Administration; Other Executive Administration Services	\$4,349	\$12,096	\$8,700	\$11,224	158%	-7%	29%
	25120 Fiscal Services; Service Area Direction	\$33,723	\$46,406	\$55,143	\$69,794	107%	50%	27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$5,522	\$2,454	\$2,769	\$2,661	-52%	8%	-4%
	25150 Fiscal Services; Payroll Services	\$27,867	\$32,293	\$35,651	\$41,665	50%	29%	17%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western School Corp (3490)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$12,349	\$17,926	\$19,924	\$23,262	88%	30%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$10,311	\$7,149	\$10,514	\$7,273	-29%	2%	-31%
	25192 Other Fiscal Services; Petty Cash	\$0	\$628	\$355	\$186		-70%	-48%
	25195 Other Fiscal Services; Bank Account Service Charge	\$169	\$441	\$1,446	\$3,184	> 500%	> 500%	120%
	25196 Other Fiscal Services; Cash Change	\$1,200	\$1,400	\$1,550	\$1,100	-8%	-21%	-29%
	25199 Other Fiscal Services; Other	\$0	\$1,624	\$707	\$2,503		54%	254%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$697,182	\$313,647			-55%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$12,442			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$172,869	\$286,308			66%
	25750 Personnel Services; Health Services	\$923	\$379	\$287	\$149	-84%	-61%	-48%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$48,185	\$183,273			280%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$158,354	\$521,415			229%
	25890 Other Technology Services	\$0	\$450	\$450	\$450		0%	0%
	25920 Ditch Assessments	\$80	\$0	\$0	\$192	140%		
	25950 Other Assessments	\$0	\$177	\$0	\$95		-46%	
	25990 Other Support Services, Central	\$0	\$2,867	\$88,594	\$23,772		> 500%	-73%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,754	\$39,100	\$54,908	\$66,068	55%	69%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,180,955	\$1,380,369	\$1,702,533	\$2,125,501	80%	54%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,892	\$29,765	\$13,934	\$16,017	-70%	-46%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$108,310	\$306,615	\$326,234	\$285,460	164%	-7%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$756	\$1,348	\$1,000	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,335	\$415	\$2,270	\$1,914	43%	362%	-16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,828	\$10,110	\$24,111	\$26,981	206%	167%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,234	\$89,909	\$142,941	\$149,406	175%	66%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$17,899	\$17,343	\$31,719		77%	83%
	27010 Student Transportation; Service Area Direction	\$38,539	\$29,597	\$29,654	\$23,281	-40%	-21%	-21%
	27100 Student Transportation; Vehicle Operation	\$208,983	\$330,993	\$446,417	\$501,462	140%	52%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,429	\$200,214	\$249,594	\$286,058	> 500%	43%	15%
	27400 Student Transportation; Purchase of School Buses	\$148,348	\$553,316	\$205,288	\$113,519	-23%	-79%	-45%
	27500 Student Transportation; Insurance on Buses	\$10,925	\$32,593	\$19,347	\$19,785	81%	-39%	2%
	27700 Student Transportation; Contracted Transportation Services	\$221,988	\$121,427	\$38,330	\$21,698	-90%	-82%	-43%
	27900 Student Transportation; Other Student Transportation Services	\$670	\$1,706	\$2,420	\$3,235	383%	90%	34%
	27910 Student Transportation; Bus Driver Training	\$0	\$81	\$1,147	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$175	\$4,292	\$45,112	\$38,624	> 500%	> 500%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$225,583	\$299,236	\$119,347	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$215,277	\$274,815	\$400,269	\$557,865	159%	103%	39%
	31900 Other Food Services	\$1,018	\$1,277	\$2,696	\$4,249	317%	233%	58%
Overhead and Operational Total		\$2,868,560	\$4,197,015	\$5,571,374	\$6,252,602	118%	49%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$175	\$94	\$73	\$73	-59%	-23%	0%
	33200 Community Recreation	\$5,333	\$9,630	\$8,569	\$8,983	68%	-7%	5%
	33400 Athletic Coaches	\$202,500	\$300,024	\$339,525	\$363,011	79%	21%	7%
	33910 High School Band Uniforms	\$0	\$0	\$16,518	\$2,625			-84%
	33990 Other Community Services; Other	\$2,451	\$2,664	\$3,240	\$2,960	21%	11%	-9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$88,206	\$50,352	\$29,268	\$13,371	-85%	-73%	-54%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,611	\$168,259	\$5,223	\$6,252	-88%	-96%	20%
	45100 Building Acquisition, Construction and Improvements	\$528,560	\$618,214	\$526,040	\$1,106,252	109%	79%	110%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$94,064	\$46,926	\$24,474		-74%	-48%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,801	\$51,246	\$62,179	\$93,667	57%	83%	51%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,124	\$5,766	\$42,685		> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$364,643	\$225,890	\$266,790	\$139,990	-62%	-38%	-48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,785	\$15,165	\$667,328	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$138,271	\$278,893	\$278,225		101%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$210,000	\$448,615			114%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$248,230	\$17,915			-93%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,310	\$64,779	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,413,078	\$1,545,000	\$1,544,500	\$2,775,500	96%	80%	80%
	54200 Common School Fund; Principal	\$4,130	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,797,584	\$3,289,777	\$4,259,069	\$5,324,599	90%	62%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,875	\$94,567	\$53,328	\$0			
	26492 2007 Account Code - Social Security	\$635,829	\$689,730	\$400,004	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western School Corp (3490)

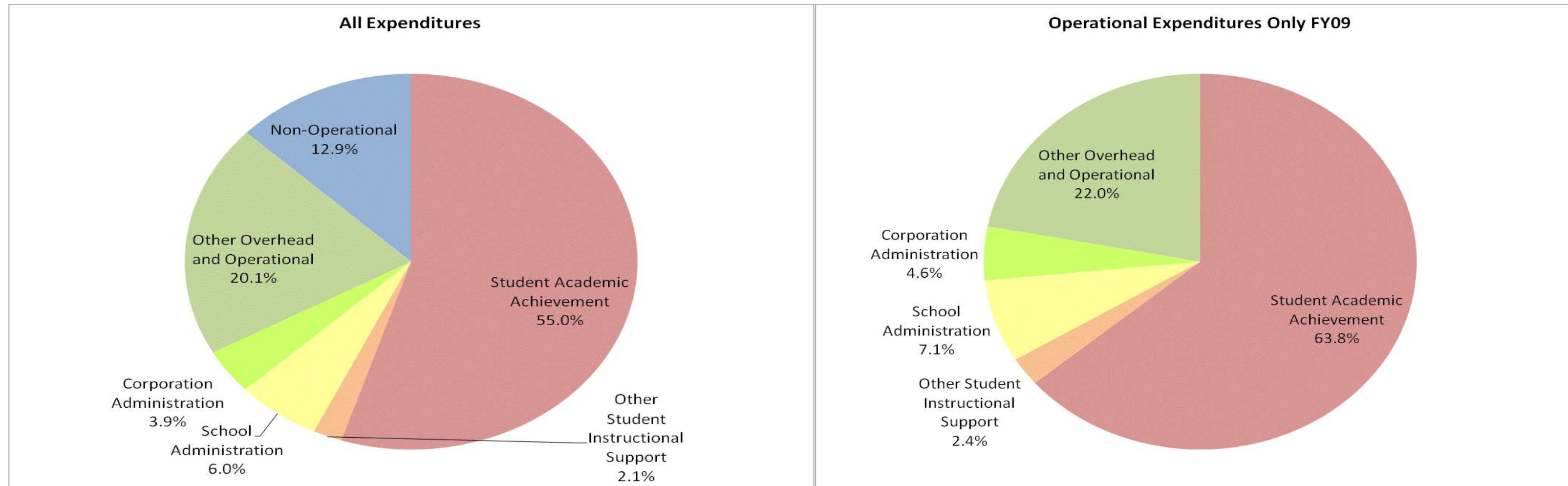
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$15,201	\$48,349	\$33,037	\$0			
	26494 2007 Account Code - Group Insurance	\$747,873	\$996,390	\$537,130	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$210	\$3,338	\$602	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,145	\$118,112	\$51,668	\$0			
Prorated By Fund Total		\$1,501,132	\$1,950,486	\$1,075,769	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Wayne Schools (8355)**

Western Wayne Schools (8355)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,384,553	55.7%	\$5,479,761	54.8%	\$5,790,759	55.9%	\$5,550,109	55.1%
Student Instructional Support	\$544,018	6.9%	\$674,889	6.7%	\$754,451	7.3%	\$815,354	8.1%
Overhead and Operational	\$1,760,827	22.4%	\$2,107,053	21.1%	\$2,178,193	21.0%	\$2,404,464	23.9%
Nonoperational	\$1,184,580	15.0%	\$1,739,114	17.4%	\$1,635,052	15.8%	\$1,306,563	13.0%
Grand Total	\$7,873,978		\$10,000,816		\$10,358,455	1%	\$10,076,490	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	61.5%	63.2%	63.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Wayne Schools (8355)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$16,747	\$35,531			112%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$199,718	\$243,030	\$260,969		31%	7%
	11100 Regular Programs; Elementary	\$1,182,630	\$1,276,733	\$1,384,299	\$1,385,879	17%	9%	0%
	11200 Regular Programs; Middle/Junior High	\$667,248	\$738,609	\$927,971	\$995,993	49%	35%	7%
	11300 Regular Programs; High School	\$826,225	\$798,672	\$827,667	\$937,356	13%	17%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$5,320	\$22,310			319%
	11410 Vocational Education; Agriculture A	\$1,492	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$51,260	\$68,401	\$81,118	\$87,050	70%	27%	7%
	11450 Vocational Education; Consumer and Homemaking	\$45,465	\$52,885	\$58,799	\$66,811	47%	26%	14%
	11470 Vocational Education; Business Education	\$64,435	\$69,175	\$97,280	\$117,393	82%	70%	21%
	11480 Vocational Education; Industrial Education A	\$79,581	\$89,568	\$111,557	\$133,406	68%	49%	20%
	12110 Gifted And Talented; Gifted and Talented	\$19,536	\$12,946	\$7,602	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$13,253	\$31,787			140%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,040	\$49,230	\$88,760	\$128,046	> 500%	160%	44%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$54,383	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$11,679	\$10,515	\$16,319	\$20,200	73%	92%	24%
	12320 Physical Impairment; Multiple Disabilities	\$21,658	\$21,404	\$55,832	\$61,349	183%	187%	10%
	12350 Physical Impairment; Homebound	\$0	\$1,449	\$3,906	\$833		-43%	-79%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$14,006	\$30,084	\$35,723	\$13,911	-1%	-54%	-61%
	12510 Culturally Different; Communication Disorders	\$0	\$89,648	\$505	\$571		-99%	13%
	12520 Culturally Different; Compensatory	\$0	\$1,039	\$0	\$0		-100%	
	12610 Learning Disability	\$600	\$88,695	\$121,246	\$116,067	> 500%	31%	-4%
	12710 Equal Opportunity At Risk	\$47,467	\$40,619	\$47,702	\$53,426	13%	32%	12%
	12810 Special Education Preschool	\$0	\$18,665	\$17,908	\$8,793		-53%	-51%
	14100 Summer School Programs; Elementary	\$3,235	\$485	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,122	\$458	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$10,992	\$15,931	\$12,989	\$32,163	193%	102%	148%
	16100 Remediation Testing	\$4,617	\$75,338	\$51,498	\$44,488	> 500%	-41%	-14%
	16200 Preventive Remediation	\$18,934	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$44,970	\$40,165	\$47,647	\$74,475	66%	85%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$257,645	\$370,464	\$496,892	\$363,712	41%	-2%	-27%
	22110 Improvement of Instruction; Service Area Direction	\$544	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$27,895	\$39,688	\$7,918		-72%	-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,287	\$23,303	\$42,142	\$57,949	> 500%	149%	38%
	22220 Library/Media Services; School Library	\$102,985	\$113,499	\$123,969	\$147,716	43%	30%	19%
	22230 Library/Media Services; Audiovisual	\$5,661	\$4,440	\$3,030	\$3,466	-39%	-22%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$136,852	\$207,774	\$203,214	\$230,335	68%	11%	13%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$76,910			
	22360 Instruction, Related Technology; Network Support	\$0	\$8,719	\$95,183	\$4,028		-54%	-96%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$52,577	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$14,635	\$111,592	\$39,711	\$12,278	-16%	-89%	-69%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$500	\$332	\$5,648	\$16,988	> 500%	> 500%	201%
	26497 2007 Account Code - Teachers Retirement Fund	\$160,835	\$184,156	\$124,365	\$0			
Student Academic Achievement Total		\$3,920,094	\$4,842,606	\$5,448,519	\$5,550,109	42%	15%	2%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$6,714	\$1,395	\$1,469	\$1,439	-79%	3%	-2%
	21220 Guidance Services; Counseling Services	\$96,854	\$85,558	\$112,217	\$129,237	33%	51%	15%
	21250 Guidance Services; Records Maintenance	\$4,080	\$436	\$904	\$741	-82%	70%	-18%
	21290 Guidance Services; Other Guidance Services	\$0	\$26,983	\$18,483	\$17,420		-35%	-6%
	21340 Health Services; Nurse Services	\$25,739	\$30,996	\$39,437	\$57,616	124%	86%	46%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$129	\$1,924	\$545		322%	-72%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$1,382	\$12,372	\$866		-37%	-93%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,101	\$0	\$0		-100%	
	24100 Office of The Principal	\$349,905	\$433,134	\$523,909	\$607,489	74%	40%	16%
Student Instructional Support Total		\$483,292	\$590,115	\$710,714	\$815,354	69%	38%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,598	\$14,621	\$15,052	\$15,626	-6%	7%	4%
	23150 Board of Education; Legal Services	\$1,605	\$7,771	\$12,609	\$19,078	> 500%	146%	51%
	23160 Board of Education; Promotion Expenses	\$1,884	\$1,307	\$3,346	\$1,889	0%	44%	-44%
	23210 Executive Administration; Office of The Superintendent	\$234,657	\$199,267	\$267,537	\$237,288	1%	19%	-11%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,050	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$22,023	\$42,558			93%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Wayne Schools (8355)**

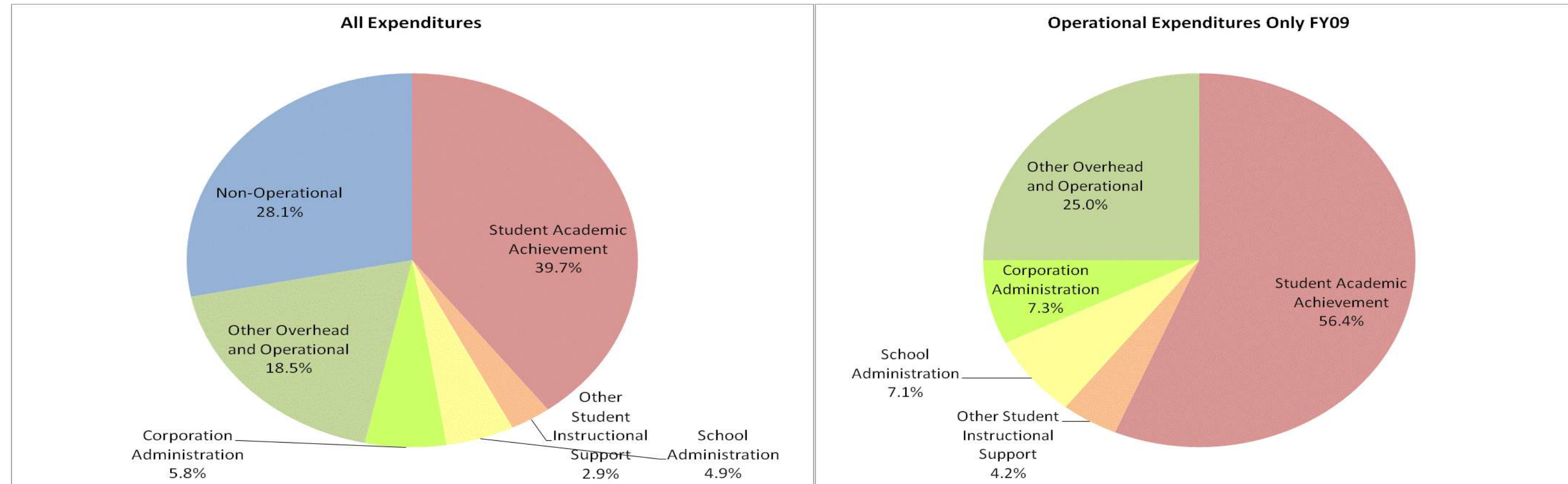
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$23,264	\$49,095			111%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,224	\$822	\$0		-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$250	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$40	\$0			-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$2,300	\$12,877			460%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,619	\$39,313	\$6,158	\$28,334	-18%	-28%	360%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$631,608	\$714,887	\$679,142	\$671,527	6%	-6%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,597	\$28,453	\$2,430	\$1,130	-94%	-96%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,276	\$3,502	\$7,059	\$18,806	> 500%	437%	166%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$1,988	\$1,121	\$0			
	26499 2007 Account Code - Other	\$0	\$61,150	\$39,173	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$30,037	\$11,055	\$15,764	\$10,904	-64%	-1%	-31%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$6,224	\$798	\$1,628		-74%	104%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,627	\$67,662	\$41,998	\$42,760	8%	-37%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$78,084	\$263,236			237%
	27010 Student Transportation; Service Area Direction	\$145	\$3,000	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$147,050	\$176,295	\$203,952	\$216,260	47%	23%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$57,832	\$82,691	\$102,116	\$113,669	97%	37%	11%
	27400 Student Transportation; Purchase of School Buses	\$136,635	\$118,920	\$140,211	\$146,414	7%	23%	4%
	27500 Student Transportation; Insurance on Buses	\$10,506	\$19,668	\$13,048	\$11,882	13%	-40%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$4,650	\$3,980	\$2,595	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$923	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$820	\$1,559	\$1,378	\$1,694	107%	9%	23%
	31100 Food Services Operations; Service Area Direction	\$11,642	\$26,944	\$34,754	\$47,583	309%	77%	37%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,221	\$176,135	\$174,881	\$219,002	87%	24%	25%
	31400 Food Services Operations; Food Purchases	\$131,204	\$201,000	\$215,146	\$221,827	69%	10%	3%
	31900 Other Food Services	\$9,920	\$7,984	\$12,489	\$9,397	-5%	18%	-25%
Overhead and Operational Total		\$1,640,386	\$1,976,850	\$2,119,290	\$2,404,464	47%	22%	13%
Nonoperational								
	33200 Community Recreation	\$0	\$630	\$630	\$675		7%	7%
	33300 Civic Services	\$10,534	\$0	\$3,298	\$6,430	-39%		95%
	33400 Athletic Coaches	\$100,837	\$162,221	\$191,725	\$218,527	117%	35%	14%
	33930 Latch Key Kid Program	\$0	\$14,417	\$17,664	\$19,621		36%	11%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$22,410	\$245,795	\$0		-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$4,000	\$1,077			-73%
	45100 Building Acquisition, Construction and Improvements	\$92,123	\$455,017	\$161,198	\$164,029	78%	-64%	2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$160,152	\$45,475	\$17,035	\$3,620	-98%	-92%	-79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$47,816	\$12,880	\$16,513	-65%	-65%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$40,000	\$40,000		14%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,591	\$30,806	\$29,187		-13%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,477	\$18,688	\$6,408		-24%	-66%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$289,008	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$516,127	\$884,735	\$762,573	\$607,475	18%	-31%	-20%
	54250 Common School Fund; Interest	\$0	\$0	\$114,820	\$193,002			68%
Nonoperational Total		\$1,168,780	\$1,709,789	\$1,621,113	\$1,306,563	12%	-24%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,682	\$75,600	\$46,334	\$0			
	26492 2007 Account Code - Social Security	\$328,406	\$387,089	\$185,364	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$10,746	\$30,321	\$16,673	\$0			
	26494 2007 Account Code - Group Insurance	\$258,592	\$352,543	\$181,621	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,516	\$14	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$30,387	\$28,814	\$0			
Prorated By Fund Total		\$661,426	\$881,456	\$458,819	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,794,405	35.5%	\$23,459,546	43.5%	\$27,617,966	40.4%	\$28,703,671	39.7%
Student Instructional Support	\$1,941,340	6.4%	\$3,434,064	6.4%	\$4,599,586	6.7%	\$5,660,840	7.8%
Overhead and Operational	\$7,661,764	25.2%	\$11,885,438	22.1%	\$14,952,484	21.9%	\$17,558,644	24.3%
Nonoperational	\$10,013,948	32.9%	\$15,104,140	28.0%	\$21,132,642	30.9%	\$20,319,030	28.1%
Grand Total	\$30,411,457		\$53,883,187		\$68,302,677	34%	\$72,242,185	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	41.9%	49.9%	47.2%	47.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Westfield-Washington Schools (3030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$61,890	\$158,383			156%
	11100 Regular Programs; Elementary	\$3,155,347	\$6,408,131	\$8,648,107	\$10,682,817	239%	67%	24%
	11200 Regular Programs; Middle/Junior High	\$1,897,114	\$3,522,913	\$4,611,299	\$5,910,496	212%	68%	28%
	11300 Regular Programs; High School	\$1,811,177	\$3,083,013	\$3,982,403	\$4,846,995	168%	57%	22%
	11450 Vocational Education; Consumer and Homemaking	\$175	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$1,629	\$1,449			-11%
	11480 Vocational Education; Industrial Education A	\$558	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$174,227			
	11590 Other Vocational Education Programs	\$22,473	\$96,187	\$26,492	\$136,292	> 500%	42%	414%
	11920 Other Regular Programs; Project 4R	\$2,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$59,669	\$22,223	\$49,388	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$14,274	\$16,336	\$184,482		> 500%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$602,860	\$1,586,185	\$880,263	\$38,792	-94%	-98%	-96%
	12350 Physical Impairment; Homebound	\$6,630	\$25,844	\$14,290	\$11,370	71%	-56%	-20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$625	\$0	\$0	\$30,672	> 500%		
	12510 Culturally Different; Communication Disorders	\$142,724	\$337,704	\$224,248	\$84,412	-41%	-75%	-62%
	12610 Learning Disability	\$0	\$0	\$0	\$44,712			
	12810 Special Education Preschool	\$55,640	\$222,238	\$258,795	\$205,140	269%	-8%	-21%
	12900 Other Special Programs	\$18,500	\$17,303	\$1,539,733	\$3,131,896	> 500%	> 500%	103%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,489	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$407	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	-\$862	\$0	\$0	\$0			
	14300 Summer School Programs; High School	\$23,005	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$7,607	\$8,033	\$7,362		-3%	-8%
	16200 Preventive Remediation	\$37,337	\$73,262	\$70,682	\$47,387	27%	-35%	-33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$65,396	\$94,360	\$123,200	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$357,397	\$855,910	\$891,024	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$17,376	\$956,274			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$4,099	\$166,214	\$247,101	\$260,108	> 500%	56%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,199	\$13,196	\$25,621	\$32,371	46%	145%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,501	\$117,458	\$136,777	\$128,006	> 500%	9%	-6%
	22220 Library/Media Services; School Library	\$294,524	\$480,399	\$606,788	\$746,168	153%	55%	23%
	22230 Library/Media Services; Audiovisual	\$5,940	\$14,207	\$20,381	\$16,906	185%	19%	-17%
	22290 Library/Media Services; Other Educational Media Services	\$9,177	\$41,009	\$4,327	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$29,970	\$24,944	\$12,991		-57%	-48%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,071,135	\$1,044,464	\$389,200		-64%	-63%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$5,901			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$294,515	\$433,567	\$505,818	\$458,862	56%	6%	-9%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$149,800	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$294,130	\$1,249,053	\$762,943	\$0			
Student Academic Achievement Total		\$9,206,338	\$20,133,574	\$24,804,352	\$28,703,671	212%	43%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$44,039	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$30,862	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$226,128	\$609,792	\$997,415	\$1,510,908	> 500%	148%	51%
	21340 Health Services; Nurse Services	\$121,823	\$194,095	\$304,037	\$373,305	206%	92%	23%
	21390 Health Services; Other Health Services	\$16,693	\$35,658	\$29,990	\$15,372	-8%	-57%	-49%
	21420 Psychological Testing	\$3,675	\$10,342	\$45,753	\$28,522	> 500%	176%	-38%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$41,057			
	21810 Special Education Administration; Service Area Direction	\$124,758	\$84,037	\$119,081	\$153,609	23%	83%	29%
	24100 Office of The Principal	\$1,055,122	\$1,747,377	\$2,401,769	\$3,212,017	204%	84%	34%
	24900 Other Support Services, School Administration	\$55,140	\$158,261	\$206,139	\$326,051	491%	106%	58%
Student Instructional Support Total		\$1,634,202	\$2,883,600	\$4,104,185	\$5,660,840	246%	96%	38%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,038	\$27,350	\$21,323	\$21,728	-10%	-21%	2%
	23120 Board of Education; Service Area Assistants	\$31,512	\$47,340	\$62,251	\$100,886	220%	113%	62%
	23150 Board of Education; Legal Services	\$936	\$8,372	\$20,256	\$14,744	> 500%	76%	-27%
	23160 Board of Education; Promotion Expenses	\$0	\$1,221	\$6,388	\$5,971		389%	-7%
	23190 Board of Education; Other Governing Body Services	\$17,746	\$10,628	\$12,849	\$8,582	-52%	-19%	-33%
	23210 Executive Administration; Office of The Superintendent	\$300,156	\$320,925	\$428,980	\$470,583	57%	47%	10%
	23220 Executive Administration; Community Relations	\$52,604	\$94,491	\$105,935	\$116,825	122%	24%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,395	\$65,816	\$67,244	\$27,897	168%	-58%	-59%
	23290 Executive Administration; Other Executive Administration Services	\$25	\$22,180	\$84,481	\$89,628	> 500%	304%	6%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$80,224	\$123,096	\$165,060		106%	34%
	25120 Fiscal Services; Service Area Direction	\$0	\$31,213	\$15,361	\$22,798		-27%	48%
	25150 Fiscal Services; Payroll Services	\$56,506	\$179,564	\$231,227	\$329,930	484%	84%	43%
	25191 Other Fiscal Services; Refund of Revenue	\$577,993	\$52,269	\$54,163	\$268,596	-54%	414%	396%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Westfield-Washington Schools (3030)**

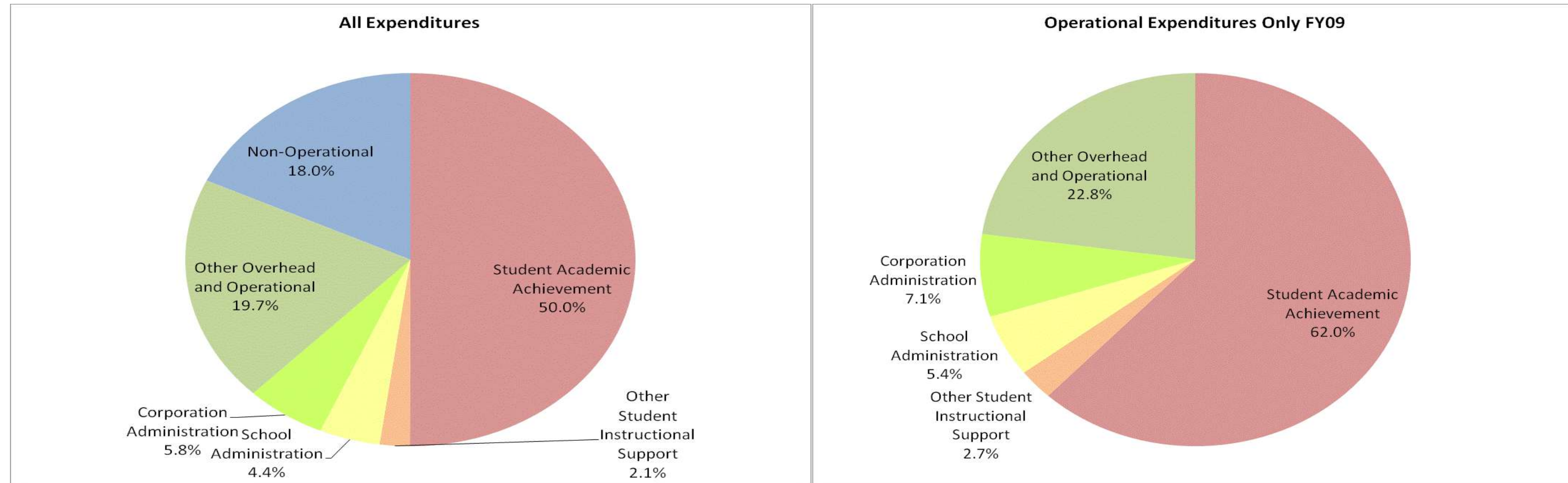
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$300	\$250		-38%	-17%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$15,145	\$45,843	\$58,883		289%	28%
	25196 Other Fiscal Services; Cash Change	\$683	\$1,790	\$1,531	\$1,781	161%	-1%	16%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$33,485	\$137,131			310%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$205	\$610			198%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$6			
	25750 Personnel Services; Health Services	\$4,441	\$2,851	\$78,172	\$440,103	> 500%	> 500%	463%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,503,259	\$9,798			-99%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$97,009	\$189,026			95%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$503,322	\$1,126,300			124%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$280,595	\$587,116			109%
	25920 Ditch Assessments	\$0	\$124	\$0	\$1,222		> 500%	
	25950 Other Assessments	\$0	\$0	\$0	\$4,948			
	25990 Other Support Services, Central	\$11,484	\$561,321	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,467,799	\$3,714,150	\$3,679,291	\$4,532,927	84%	22%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,805	\$0	\$60,658	-\$60,658	< -500%		-200%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,650,288	\$2,108,958	\$1,521,185	\$3,013,609	83%	43%	98%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$9,168	\$2,818	\$1,273	\$0			
	26499 2007 Account Code - Other	\$43,418	\$40,217	\$4,564	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$913	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$65,146	\$141,900	\$141,699		118%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,726	\$402,453	\$249,058	\$224,731	115%	-44%	-10%
	27010 Student Transportation; Service Area Direction	\$126,055	\$125,234	\$126,502	\$94,918	-25%	-24%	-25%
	27100 Student Transportation; Vehicle Operation	\$533,153	\$938,968	\$1,341,216	\$1,614,954	203%	72%	20%
	27200 Student Transportation; Monitoring Services	-\$10,799	\$108,526	\$115,001	\$144,998		34%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$242,012	\$567,046	\$784,497	\$849,414	251%	50%	8%
	27400 Student Transportation; Purchase of School Buses	\$213,955	\$242,630	\$730,769	\$812,847	280%	235%	11%
	27500 Student Transportation; Insurance on Buses	\$21,094	\$3,574	\$2,867	\$1,273	-94%	-64%	-56%
	27900 Student Transportation; Other Student Transportation Services	\$51,259	\$77,619	\$101,676	\$152,262	197%	96%	50%
	27910 Student Transportation; Bus Driver Training	\$0	\$267	\$2,651	\$739		177%	-72%
	31200 Food Services Operations; Food Preparation and Dispensing	\$814,390	\$918,081	\$1,129,050	\$974,151	20%	6%	-14%
	31400 Food Services Operations; Food Purchases	\$0	\$627,310	\$835,163	\$860,380		37%	3%
	31900 Other Food Services	\$13,371	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$7,379,126	\$11,466,222	\$14,604,595	\$17,558,644	138%	53%	20%
Nonoperational								
	33200 Community Recreation	\$24,320	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$127,170	\$185,185	\$253,145	\$240,500	89%	30%	-5%
	33990 Other Community Services; Other	\$3,874	\$11,700	\$19,973	\$23,130	497%	98%	16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,154,279	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$26,650	\$24,780	\$18,345	\$57,207	115%	131%	212%
	45100 Building Acquisition, Construction and Improvements	\$1,368,720	\$0	\$679,667	\$3,985	-100%		-99%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$308,184	\$196,500	\$134,428	\$144,785	-53%	-26%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$843,436	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$327,042	\$338,904	\$498,768	\$331,898	1%	-2%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	-\$350,000	\$0			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$402,189	\$370,000	\$230,000		-43%	-38%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$5,858	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$177,060	\$159,951			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$60,475	\$172,385	\$247,464	\$311,713	415%	81%	26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,628,969	\$13,507,500	\$8,500,000	\$9,685,000	46%	-28%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$9,057,586	\$8,826,244			-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$75,710	\$77,373			2%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$1,472			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$35,864	\$23,206			-35%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$5,650	\$0			-100%
	54200 Common School Fund; Principal	\$239,945	\$187,086	\$145,568	\$132,729	-45%	-29%	-9%
	54250 Common School Fund; Interest	\$0	\$0	\$11,035	\$16,660			51%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$4,400	\$9,300			111%
	60700 Nonprogramed Charges; Scholarships	\$19,050	\$37,100	\$56,823	\$43,875	130%	18%	-23%
Nonoperational Total		\$9,983,693	\$15,063,329	\$21,095,765	\$20,319,030	104%	35%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$85,491	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$785,622	\$1,527,947	\$908,883	\$0			
	26494 2007 Account Code - Group Insurance	\$1,277,306	\$2,806,652	\$2,055,690	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,863	\$4,533	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$59,680	\$0	\$724,674	\$0			
Prorated By Fund Total		\$2,208,100	\$4,336,462	\$3,693,781	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Westview School Corporation (4525)**

Westview School Corporation (4525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,279,198	55.2%	\$12,829,944	52.7%	\$12,191,077	55.2%	\$12,209,676	50.0%
Student Instructional Support	\$896,123	6.0%	\$1,820,952	7.5%	\$1,586,045	7.2%	\$1,587,365	6.5%
Overhead and Operational	\$3,206,853	21.4%	\$5,070,728	20.8%	\$5,059,812	22.9%	\$6,203,486	25.4%
Nonoperational	\$2,613,647	17.4%	\$4,615,489	19.0%	\$3,228,715	14.6%	\$4,396,834	18.0%
Grand Total	\$14,995,821		\$24,337,112		\$22,065,650	0%	\$24,397,362	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	60.2%	62.4%	56.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Westview School Corporation (4525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$417,587	\$807,327			93%
	11100 Regular Programs; Elementary	\$3,613,530	\$4,314,330	\$4,815,351	\$5,666,131	57%	31%	18%
	11200 Regular Programs; Middle/Junior High	\$601,005	\$974,090	\$1,070,213	\$1,204,101	100%	24%	13%
	11300 Regular Programs; High School	\$895,417	\$896,743	\$1,154,799	\$1,463,807	63%	63%	27%
	11410 Vocational Education; Agriculture A	\$35,224	\$44,789	\$56,561	\$83,402	137%	86%	47%
	11450 Vocational Education; Consumer and Homemaking	\$42,832	\$35,212	\$45,903	\$58,041	36%	65%	26%
	11480 Vocational Education; Industrial Education A	\$54,733	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$15,655	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$25,526	\$3,100	\$0			
	11920 Other Regular Programs; Project 4R	\$9,174	\$0	\$0	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$15,657	\$9,750	\$26,246	\$6,241	-60%	-36%	-76%
	12210 Mental Disabilities; Mild Mental Disabilities	\$346,568	\$627,525	\$808,577	\$1,117,378	222%	78%	38%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$5,235	\$4,457			-15%
	12520 Culturally Different; Compensatory	\$25,200	\$15,678	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$289,001	\$276,153	\$454,977	\$461,959	60%	67%	2%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$600	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$0	\$4,774	\$3,299	\$4,571		-4%	39%
	16100 Remediation Testing	\$47,589	\$50,665	\$23,989	\$24,686	-48%	-51%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,564	\$117,287	\$89,608	\$97,193	198%	-17%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$158,439	\$77,911	\$51,466	\$57,930	-63%	-26%	13%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$6,763	\$8,070			19%
	22110 Improvement of Instruction; Service Area Direction	\$316	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$44,702	\$89,735	\$85,730	\$91,511	105%	2%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,862	\$1,073	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,200	\$0	\$3,930	\$12,652	201%		222%
	22220 Library/Media Services; School Library	\$206,139	\$201,181	\$243,479	\$296,244	44%	47%	22%
	22230 Library/Media Services; Audiovisual	\$12,774	\$13,740	\$9,470	\$4,817	-62%	-65%	-49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$17,471	\$18,702	\$18,180		4%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$657	\$675	\$0	\$2,221	238%	229%	
	22360 Instruction, Related Technology; Network Support	\$0	\$281,440	\$142,527	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$198,986	\$433,303			118%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$895	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,251	\$142,848	\$50,491	\$285,454	176%	100%	465%
	26497 2007 Account Code - Teachers Retirement Fund	\$191,900	\$456,319	\$359,237	\$0			
Student Academic Achievement Total		\$6,757,883	\$8,674,917	\$10,146,224	\$12,209,676	81%	41%	20%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$18,272	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$100,261	\$205,643	\$197,005	\$218,910	118%	6%	11%
	21320 Health Services; Medical Services	\$1,322	\$2,818	\$6,784	\$6,287	375%	123%	-7%
	21340 Health Services; Nurse Services	\$8,995	\$45,949	\$34,398	\$64,209	> 500%	40%	87%
	21390 Health Services; Other Health Services	\$553	\$450	\$787	\$250	-55%	-44%	-68%
	21420 Psychological Testing	\$0	\$54,593	\$73,808	\$98,566		81%	34%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$74,518	\$85,251	\$105,859	\$136,255	83%	60%	29%
	24100 Office of The Principal	\$503,198	\$775,822	\$883,334	\$1,056,499	110%	36%	20%
	24900 Other Support Services, School Administration	\$14,650	\$5,624	\$10,601	\$6,390	-56%	14%	-40%
Student Instructional Support Total		\$721,770	\$1,176,151	\$1,312,575	\$1,587,365	120%	35%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,200	\$20,954	\$18,183	\$19,624	-3%	-6%	8%
	23190 Board of Education; Other Governing Body Services	\$6,636	-\$6,275	\$4,082	\$16,770	153%		311%
	23210 Executive Administration; Office of The Superintendent	\$132,711	\$178,892	\$295,672	\$395,279	198%	121%	34%
	23220 Executive Administration; Community Relations	\$0	\$8,985	\$1,870	\$8,513		-5%	355%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,541	\$4,804	\$7,166		29%	49%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$31,931	\$164,677			416%
	25110 Fiscal Services; Office of The Business Manager	\$55,540	\$9,919	\$18,690	\$14,300	-74%	44%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$50,039	\$31,802	\$39,959	\$50,495	1%	59%	26%
	25150 Fiscal Services; Payroll Services	\$29,055	\$28,824	\$38,449	\$40,463	39%	40%	5%
	25160 Fiscal Services; Financial Accounting	\$24,714	\$74,468	\$91,087	\$78,472	218%	5%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$8,290	\$1,834	\$2,054		-75%	12%
	25750 Personnel Services; Health Services	\$0	\$0	\$611	\$1,545			153%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$70,631	\$604,835			> 500%
	25990 Other Support Services, Central	\$0	\$550	\$550	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,638	\$55,720	\$66,242	\$84,946	> 500%	52%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$900,607	\$1,325,046	\$1,531,239	\$1,914,388	113%	44%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,087	\$35,448	\$52,354	\$46,330	36%	31%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$228,617	\$313,007	\$291,058	\$324,899	42%	4%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,240	\$225	\$125	\$0			
	26499 2007 Account Code - Other	\$0	\$16,966	\$9,433	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Westview School Corporation (4525)**

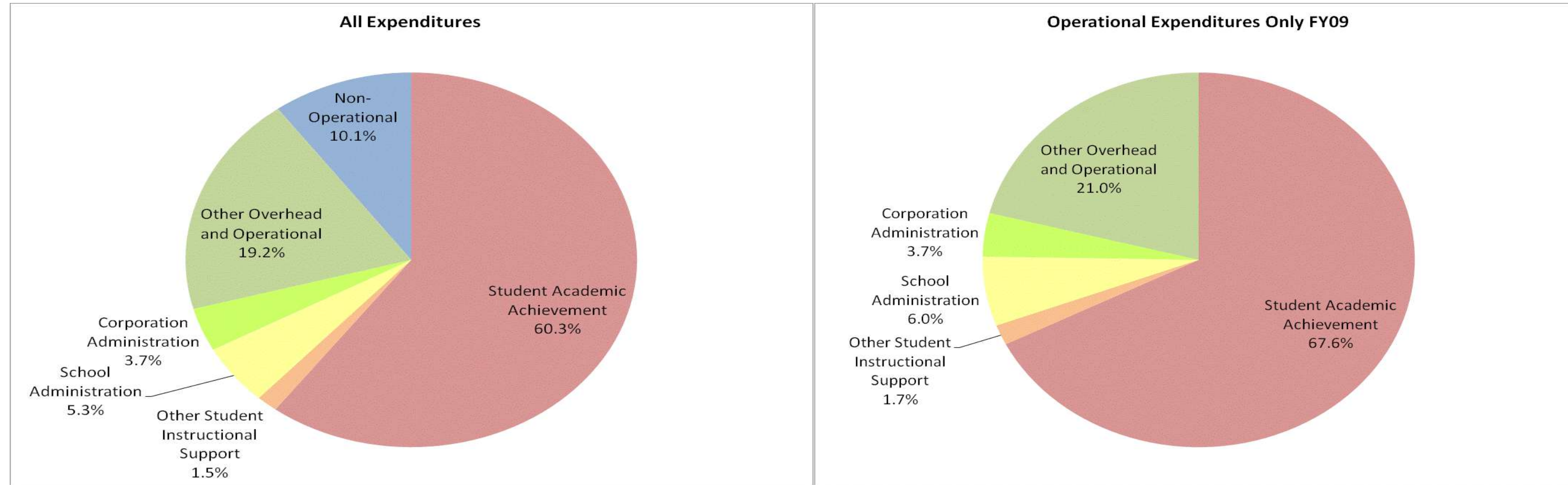
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$938	\$1,401	\$3,639	\$2,166	131%	55%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,231	\$142,105	\$71,616	\$74,911	132%	-47%	5%
	27100 Student Transportation; Vehicle Operation	\$438,011	\$527,056	\$653,788	\$752,303	72%	43%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$187,802	\$375,299	\$496,219	\$427,490	128%	14%	-14%
	27400 Student Transportation; Purchase of School Buses	\$114,054	\$144,168	\$0	\$305,669	168%	112%	
	27500 Student Transportation; Insurance on Buses	\$12,200	\$6,080	\$14,829	\$13,511	11%	122%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$39,361	\$60,406	\$0	\$29,748	-24%	-51%	
	27900 Student Transportation; Other Student Transportation Services	\$1,128	\$3,476	\$4,338	\$2,111	87%	-39%	-51%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,303	\$3,473	\$1,650		-28%	-52%
	31100 Food Services Operations; Service Area Direction	\$31,016	\$53,678	\$61,801	\$67,058	116%	25%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$422,045	\$538,645	\$622,651	\$706,684	67%	31%	13%
	31900 Other Food Services	\$65	\$33,901	\$41,156	\$45,431	> 500%	34%	10%
Overhead and Operational Total		\$2,774,934	\$3,996,881	\$4,542,314	\$6,203,486	124%	55%	37%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$26,684	\$94,324	\$6,121	\$7,409	-72%	-92%	21%
	33200 Community Recreation	\$5,842	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$149,349	\$197,218	\$207,139	\$227,599	52%	15%	10%
	33930 Latch Key Kid Program	\$5,963	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$34	\$484	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,160	\$544,428	\$157,312	\$95,405	> 500%	-82%	-39%
	43000 Facilities Acquisition and Construction; Professional Services	\$98,694	\$31,607	\$14,885	\$8,491	-91%	-73%	-43%
	45100 Building Acquisition, Construction and Improvements	\$167,459	\$410,064	\$662,013	\$421,273	152%	3%	-36%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$172,012			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$12,082	\$23,270	\$116,770		> 500%	402%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,172	\$91,517	\$93,310	\$99,230	87%	8%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$124	\$11			-91%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$360,690	\$715,076	\$658,908	\$482,262	34%	-33%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,722	\$1,295	\$7,814	\$12,317	-38%	> 500%	58%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$90,000	\$95,000			6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$194,166	\$189,033			-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$41,468	\$65,490	-\$144,581	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,627,251	\$2,300,609	\$745,000	\$783,938	-52%	-66%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$485,525	\$1,686,085			247%
Nonoperational Total		\$2,567,454	\$4,463,745	\$3,201,490	\$4,396,834	71%	-1%	37%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$153,617	\$254,913	\$186,645	\$0			
	26492 2007 Account Code - Social Security	\$501,890	\$758,354	\$346,245	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$39,864	\$42,531	\$17,254	\$0			
	26494 2007 Account Code - Group Insurance	\$1,361,509	\$4,749,224	\$2,124,681	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$203	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$116,899	\$220,396	\$188,020	\$0			
Prorated By Fund Total		\$2,173,779	\$6,025,418	\$2,863,047	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
White River Valley Sch Dist (2980)**

White River Valley Sch Dist (2980)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,378,081	58.5%	\$9,194,460	68.3%	\$5,987,109	56.7%	\$6,646,412	60.3%
Student Instructional Support	\$530,431	7.1%	\$647,813	4.8%	\$744,804	7.1%	\$745,752	6.8%
Overhead and Operational	\$1,525,121	20.4%	\$1,978,876	14.7%	\$2,290,321	21.7%	\$2,523,649	22.9%
Nonoperational	\$1,051,469	14.0%	\$1,642,221	12.2%	\$1,540,131	14.6%	\$1,109,199	10.1%
Grand Total	\$7,485,103		\$13,463,369		\$10,562,365	-18%	\$11,025,012	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	73.1%	63.7%	67.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
White River Valley Sch Dist (2980)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,119,807	\$2,268,906	\$2,100,139	\$2,437,381	15%	7%	16%
	11200 Regular Programs; Middle/Junior High	\$535	\$0	\$238,812	\$472,103	> 500%		98%
	11300 Regular Programs; High School	\$821,017	\$1,019,999	\$1,205,371	\$1,535,045	87%	50%	27%
	11420 Vocational Education; Agriculture B	\$37,665	\$51,466	\$63,222	\$79,267	110%	54%	25%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$8,470	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$48,396	\$57,611	\$68,551	\$55,398	14%	-4%	-19%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$2,237	\$0			-100%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$3,425	\$0			-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$8,920	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,000	\$9,000	\$0	\$32,252	> 500%	258%	
	11630 Regular Programs; Alternative Education Programs; High School	\$750	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$99,712	\$0	\$0		-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$3,439			
	12210 Mental Disabilities; Mild Mental Disabilities	\$49,988	\$57,971	\$89,902	\$117,339	135%	102%	31%
	12340 Physical Impairment; Hearing Impairment	\$46,463	\$22,898	\$62,672	\$73,038	57%	219%	17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$57,611	\$62,147	\$15,982		-72%	-74%
	12510 Culturally Different; Communication Disorders	\$46,871	\$97,057	\$71,958	\$89,578	91%	-8%	24%
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$8,074	\$8,843		97%	10%
	12610 Learning Disability	\$125,068	\$156,839	\$81,121	\$89,788	-28%	-43%	11%
	12710 Equal Opportunity At Risk	\$46,047	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$13,750	\$16,500	\$44,974	-\$2,223	-116%	-113%	-105%
	12900 Other Special Programs	\$20,683	\$1,177,832	\$431,822	\$839,715	> 500%	-29%	94%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$210	\$2,669			> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$439	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$26,399	\$43,227	\$50,762		92%	17%
	14100 Summer School Programs; Elementary	\$0	\$54	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$1,938	\$11,299	\$0	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$5,500	\$7,348	\$7,754	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$18,342	\$13,888			-24%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,500	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,109	\$16,000	\$0	\$62,584	> 500%	291%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$127,435	\$143,469	\$120,705	\$107,744	-15%	-25%	-11%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$6,317	\$330,000	\$150,000		> 500%	-55%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,000	\$55,618	\$69,586	\$86,401	> 500%	55%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,334	\$6,783	\$104,389		> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,317	\$21,398	\$0		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$92,397	\$87,660	\$74,491	\$57,327	-38%	-35%	-23%
	22220 Library/Media Services; School Library	\$6,476	\$3,387	\$1,222	\$7,447	15%	120%	> 500%
	22230 Library/Media Services; Audiovisual	\$2,684	\$987	\$1,559	\$1,717	-36%	74%	10%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$20	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,750	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$67,010	\$147,845			121%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,890			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$4,636	\$0	\$0	\$0	-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$199	\$4,801			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$122,051	\$133,844	\$78,098	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$11,515	\$0			-100%
Student Academic Achievement Total		\$3,760,188	\$5,595,124	\$5,397,518	\$6,646,412	77%	19%	23%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,859	\$9,831	\$7,440		-16%	-24%
	21210 Guidance Services; Service Area Direction	\$0	\$35,253	\$200	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$94,713	\$79,086	\$104,853	\$107,486	13%	36%	3%
	21290 Guidance Services; Other Guidance Services	\$275	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$18,073	\$28,996	\$35,888	\$50,920	182%	76%	42%
	21390 Health Services; Other Health Services	\$1,888	\$608	\$811	\$823	-56%	35%	2%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$26,183	\$0			-100%
	24100 Office of The Principal	\$329,105	\$380,667	\$477,193	\$579,082	76%	52%	21%
	24900 Other Support Services, School Administration	\$0	\$0	\$2,269	\$0			-100%
Student Instructional Support Total		\$444,055	\$533,469	\$657,228	\$745,752	68%	40%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$21,132	\$23,181	66%	66%	10%
	23150 Board of Education; Legal Services	\$5,256	\$12,209	\$4,474	\$17,048	224%	40%	281%
	23160 Board of Education; Promotion Expenses	\$1,813	\$1,093	\$9,724	\$1,258	-31%	15%	-87%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
White River Valley Sch Dist (2980)**

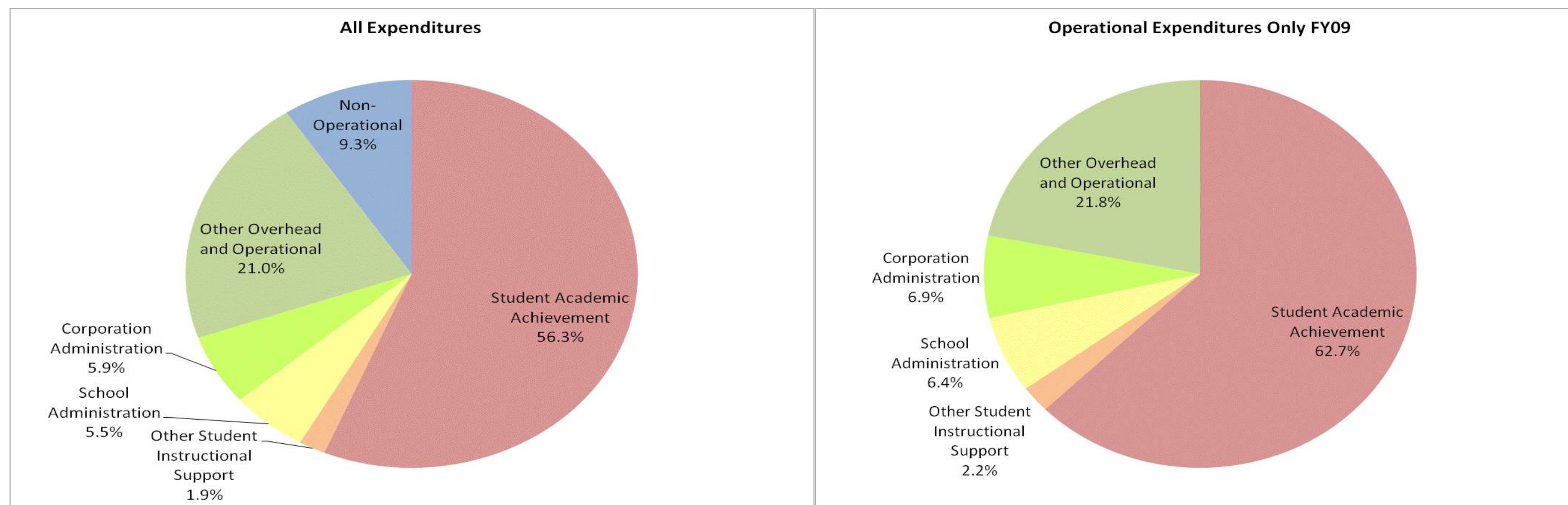
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$395	\$7,012	\$13,344	\$14,485	> 500%	107%	9%
	23210 Executive Administration; Office of The Superintendent	\$86,141	\$76,011	\$101,304	\$115,493	34%	52%	14%
	23220 Executive Administration; Community Relations	\$0	\$2,083	\$175	\$4,463		114%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$160	\$3,105	\$465		190%	-85%
	23290 Executive Administration; Other Executive Administration Services	\$69	\$540	\$2,727	\$4,197	> 500%	> 500%	54%
	25110 Fiscal Services; Office of The Business Manager	\$41,348	\$61,361	\$96,915	\$116,592	182%	90%	20%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$5,195			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$748			
	25160 Fiscal Services; Financial Accounting	\$0	\$13,500	\$12,684	\$12,684		-6%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$785			
	25199 Other Fiscal Services; Other	\$9,909	\$12,225	\$5,437	\$19,847	100%	62%	265%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$69,149			
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$1,800			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$4,000			
	25950 Other Assessments	\$300	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$245,395	\$279,857	\$339,757	\$426,526	74%	52%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$240,419	\$359,255	\$382,692	\$425,111	77%	18%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,105	\$1,805	\$1,352	\$2,340	112%	30%	73%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$106,202	\$183,196	\$162,419	\$101,165	-5%	-45%	-38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,261	\$1,391	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$3,904	\$288	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,139	\$6,909	\$6,922	\$5,994	-58%	-13%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,896	\$58,394	\$32,830	\$41,658	16%	-29%	27%
	27010 Student Transportation; Service Area Direction	\$14,804	\$5,192	\$18,649	\$20,536	39%	296%	10%
	27100 Student Transportation; Vehicle Operation	\$10,647	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$8,684	\$19,753	\$36,427	\$27,836	221%	41%	-24%
	27400 Student Transportation; Purchase of School Buses	\$0	\$41,666	\$76,500	\$77,861		87%	2%
	27500 Student Transportation; Insurance on Buses	\$6,208	\$5,540	\$3,953	\$4,548	-27%	-18%	15%
	27700 Student Transportation; Contracted Transportation Services	\$340,270	\$419,413	\$525,994	\$542,939	60%	29%	3%
	27900 Student Transportation; Other Student Transportation Services	\$19,646	\$35,862	\$18,543	\$58,262	197%	62%	214%
	27910 Student Transportation; Bus Driver Training	\$75	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,338	\$130,487	\$150,813	\$201,894	60%	55%	34%
	31400 Food Services Operations; Food Purchases	\$111,872	\$116,692	\$158,245	\$161,318	44%	38%	2%
	31900 Other Food Services	\$7,259	\$10,552	\$29,111	\$14,271	97%	35%	-51%
Overhead and Operational Total		\$1,449,447	\$1,880,064	\$2,215,517	\$2,523,649	74%	34%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$949	\$12,612	\$16,101		> 500%	28%
	33200 Community Recreation	\$6,950	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$90,665	\$115,765	\$93,005	\$84,923	-6%	-27%	-9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,141	\$12,645	\$76,960	\$23,696	472%	87%	-69%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$126,521	\$21,058	\$18,921		-85%	-10%
	45100 Building Acquisition, Construction and Improvements	\$178,355	\$105,692	\$72,283	\$252,168	41%	139%	249%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,378	\$15,591	\$17,758		> 500%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$20,400			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,432	\$149,173	\$187,106	\$155,823	142%	4%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$57,107	\$83,516	\$48,825	\$100,165	75%	20%	105%
	51100 Debt Services; Principal on Debt; Bonds	\$310,000	\$846,200	\$795,500	\$205,000	-34%	-76%	-74%
	52100 Debt Services; Interest on Debt; Bonds	\$304,160	\$114,660	\$176,964	\$154,759	-49%	35%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,225	\$0	\$24,103	\$59,486	267%		147%
Nonoperational Total		\$1,032,035	\$1,556,498	\$1,524,006	\$1,109,199	7%	-29%	-27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$45,256	\$32,889	\$24,285	\$0			
	26492 2007 Account Code - Social Security	\$320,502	\$437,496	\$175,825	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,656	\$53,856	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$421,912	\$742,534	\$566,463	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$53	\$3,309	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$2,628,130	\$1,525	\$0			
Prorated By Fund Total		\$799,378	\$3,898,215	\$768,098	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whiting School City (4760)**

Whiting School City (4760)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,049,937	37.4%	\$5,066,978	48.6%	\$5,277,774	51.4%	\$5,922,864	56.3%
Student Instructional Support	\$643,117	5.9%	\$734,519	7.0%	\$770,042	7.5%	\$782,244	7.4%
Overhead and Operational	\$2,141,716	19.8%	\$2,453,424	23.5%	\$2,660,930	25.9%	\$2,828,976	26.9%
Nonoperational	\$3,985,797	36.8%	\$2,165,072	20.8%	\$1,560,557	15.2%	\$982,987	9.3%
Grand Total	\$10,820,568		\$10,419,992		\$10,269,304	1%	\$10,517,070	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	43.4%	55.7%	58.9%	63.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whiting School City (4760)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$150,192	\$196,255	\$223,104		49%	14%
	11100 Regular Programs; Elementary	\$1,232,949	\$933,556	\$1,233,597	\$1,360,022	10%	46%	10%
	11200 Regular Programs; Middle/Junior High	\$480,902	\$562,773	\$699,519	\$761,059	58%	35%	9%
	11300 Regular Programs; High School	\$934,902	\$969,448	\$1,098,847	\$1,317,558	41%	36%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$10,400	\$14,445	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$16,120	\$0	\$44,963		179%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,959	\$5,430	\$5,798		-58%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$9,465	\$4,962	\$4,676		-51%	-6%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,561	\$6,263	\$5,100		-47%	-19%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$375	\$354			-6%
	12340 Physical Impairment; Hearing Impairment	\$50,171	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$120	\$476			296%
	12510 Culturally Different; Communication Disorders	\$0	\$1,907	\$24,645	\$23,228		> 500%	-6%
	12610 Learning Disability	\$31,663	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$140,927	\$222,085	\$201,555		43%	-9%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$252	\$580	\$587	\$651	158%	12%	11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$13,385	\$9,371	\$15,452	\$16,956	27%	81%	10%
	14100 Summer School Programs; Elementary	\$20,209	\$4,753	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$9,391	\$15,678	\$28,711	\$25,796	175%	65%	-10%
	14300 Summer School Programs; High School	\$9,909	\$10,635	\$6,604	\$10,937	10%	3%	66%
	16100 Remediation Testing	\$30,890	\$6,498	\$8,696	\$13,980	-55%	115%	61%
	16200 Preventive Remediation	\$21,259	\$7,306	\$7,893	\$1,969	-91%	-73%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$2,825			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$236,121	\$697,492	\$538,475	\$1,307,089	454%	87%	143%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$29,035	\$17,087	\$28,524	\$39,945	38%	134%	40%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,202	\$1,499	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,098	\$67,273	\$109,838	\$121,432	290%	81%	11%
	22220 Library/Media Services; School Library	\$85,993	\$79,529	\$89,234	\$110,875	29%	39%	24%
	22230 Library/Media Services; Audiovisual	\$3,108	\$668	\$893	\$1,075	-65%	61%	20%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$7,500	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$317,996	\$437,755	\$321,441		1%	-27%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$4,070	\$1,626	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$164,927	\$186,049	\$96,935	\$0			
Student Academic Achievement Total		\$3,404,066	\$4,248,540	\$4,864,820	\$5,922,864	74%	39%	22%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$17,872	\$31,309	\$27,214	\$11,430	-36%	-63%	-58%
	21130 Attendance and Social Work Services; Social Work Services	\$24,998	\$28,346	\$34,886	\$42,023	68%	48%	20%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,195	\$2,680	\$2,965		148%	11%
	21220 Guidance Services; Counseling Services	\$102,818	\$60,357	\$68,115	\$85,601	-17%	42%	26%
	21340 Health Services; Nurse Services	\$37,774	\$40,975	\$48,448	\$58,964	56%	44%	22%
	24100 Office of The Principal	\$340,383	\$409,771	\$509,443	\$581,260	71%	42%	14%
Student Instructional Support Total		\$523,845	\$571,953	\$690,784	\$782,244	49%	37%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,318	\$27,578	\$23,860	\$24,197	-25%	-12%	1%
	23150 Board of Education; Legal Services	\$26,070	\$38,424	\$29,605	\$66,566	155%	73%	125%
	23160 Board of Education; Promotion Expenses	\$1,795	\$3,018	\$3,166	\$1,970	10%	-35%	-38%
	23190 Board of Education; Other Governing Body Services	\$17,091	\$27,090	\$51,323	\$35,010	105%	29%	-32%
	23210 Executive Administration; Office of The Superintendent	\$233,769	\$239,717	\$215,304	\$258,055	10%	8%	20%
	25120 Fiscal Services; Service Area Direction	\$43,141	\$41,891	\$61,961	\$106,439	147%	154%	72%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,966	\$33,990	\$43,957	\$58,168	101%	71%	32%
	25150 Fiscal Services; Payroll Services	\$30,940	\$41,764	\$49,178	\$66,616	115%	60%	35%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$978			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$75	\$850			> 500%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$2,627	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,834	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$600	\$243	\$327	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$507	\$6,035	\$1,970	\$1,706	237%	-72%	-13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,978	\$43,111	\$66,144	\$80,537	41%	87%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$706,259	\$736,259	\$859,498	\$1,013,535	44%	38%	18%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whiting School City (4760)**

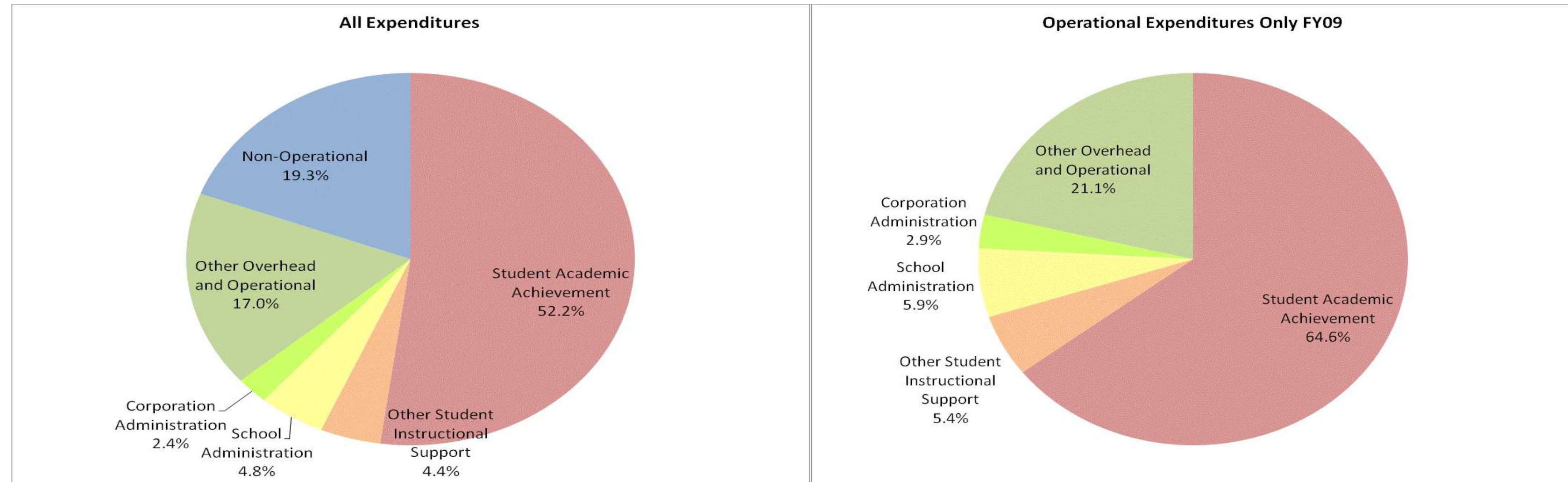
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,103	\$3,172	\$4,477	\$5,804	87%	83%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$234,044	\$134,215	\$166,255	\$184,347	-21%	37%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$419	\$393	\$394	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,081	\$850	\$1,591	\$958	-11%	13%	-40%
	26600 Operation and Maintenance of Plant Services; Security Services	\$300	\$4,613	\$9,821	\$17,629	> 500%	282%	79%
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,883	\$99,082	\$94,208	\$98,436	97%	-1%	4%
	27010 Student Transportation; Service Area Direction	\$33,057	\$74,771	\$94,541	\$102,941	211%	38%	9%
	27100 Student Transportation; Vehicle Operation	\$90,484	\$184,642	\$187,098	\$197,129	118%	7%	5%
	27200 Student Transportation; Monitoring Services	\$3,755	\$4,110	\$1,010	\$2,340	-38%	-43%	132%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,208	\$33,412	\$52,168	\$47,592	194%	42%	-9%
	27400 Student Transportation; Purchase of School Buses	\$38,011	\$35,000	\$116,892	\$46,868	23%	34%	-60%
	27500 Student Transportation; Insurance on Buses	\$5,830	\$11,040	\$6,467	\$7,114	22%	-36%	10%
	27900 Student Transportation; Other Student Transportation Services	\$1,081	\$500	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$30	\$419	\$0	\$5	-82%	-99%	
	31100 Food Services Operations; Service Area Direction	\$53,414	\$41,113	\$43,991	\$49,640	-7%	21%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$67,024	\$105,154	\$126,523	\$133,007	98%	26%	5%
	31300 Food Services Operations; Food Delivery	\$41	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$105,782	\$131,033	\$165,709	\$182,712	73%	39%	10%
	31900 Other Food Services	\$26,769	\$15,603	\$27,112	\$37,827	41%	142%	40%
Overhead and Operational Total		\$1,913,408	\$2,118,241	\$2,504,625	\$2,828,976	48%	34%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$24,569	\$4,184	\$51,491		110%	> 500%
	33200 Community Recreation	\$4,949	\$2,635	\$625	\$2,363	-52%	-10%	278%
	33400 Athletic Coaches	\$162,758	\$130,191	\$147,678	\$177,139	9%	36%	20%
	33930 Latch Key Kid Program	\$7,501	\$830	\$2,200	\$1,000	-87%	20%	-55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,975	\$10,591	\$4,231	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,364	\$50,325	\$58,614	\$43,677	95%	-13%	-25%
	45100 Building Acquisition, Construction and Improvements	\$844,909	\$105,019	\$96,911	\$260,024	-69%	148%	168%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,556	\$11,947	\$16,305		-31%	36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$129,974	\$18,814	\$84,989	\$15,557	-88%	-17%	-82%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,393	\$2,036	\$13,394		> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$367,945	\$140,615	\$143,485	\$63,754	-83%	-55%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$45,048	\$3,183	\$56,273	\$806	-98%	-75%	-99%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$115,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,110	\$182,870	\$198,265	\$172,279	237%	-6%	-13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,301,915	\$1,375,500	\$689,075	\$0	-100%	-100%	-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$55,032	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$0	\$0	\$37,103	\$48,708			31%
	54250 Common School Fund; Interest	\$0	\$0	\$623	\$1,490			139%
Nonoperational Total		\$3,945,446	\$2,125,124	\$1,538,237	\$982,987	-75%	-54%	-36%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$101,551	\$90,356	\$49,921	\$0			
	26492 2007 Account Code - Social Security	\$334,735	\$340,444	\$170,558	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,934	\$52,613	\$8,227	\$0			
	26494 2007 Account Code - Group Insurance	\$568,107	\$838,164	\$428,063	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,651	\$11,958	\$800	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$17,825	\$22,599	\$13,269	\$0			
Prorated By Fund Total		\$1,033,803	\$1,356,133	\$670,837	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whitko Community School Corp (4455)**

Whitko Community School Corp (4455)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,870,837	57.0%	\$8,575,610	43.9%	\$9,480,101	46.4%	\$10,761,740	52.2%
Student Instructional Support	\$1,120,964	8.1%	\$1,680,639	8.6%	\$1,910,755	9.4%	\$1,888,454	9.2%
Overhead and Operational Nonoperational	\$3,201,868	23.2%	\$4,095,944	21.0%	\$4,468,402	21.9%	\$4,002,388	19.4%
Nonoperational	\$1,607,078	11.6%	\$5,198,472	26.6%	\$4,550,876	22.3%	\$3,977,951	19.3%
Grand Total	\$13,800,748		\$19,550,665		\$20,410,135	6%	\$20,630,533	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.2%	52.5%	55.8%	61.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whitko Community School Corp (4455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$20,738	\$40,401	\$0		-100%	-100%
	11100 Regular Programs; Elementary	\$2,252,159	\$1,959,897	\$2,431,729	\$3,533,116	57%	80%	45%
	11200 Regular Programs; Middle/Junior High	\$1,205,986	\$1,371,274	\$1,835,129	\$2,448,861	103%	79%	33%
	11300 Regular Programs; High School	\$1,276,761	\$1,431,920	\$1,790,649	\$2,474,567	94%	73%	38%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$13,624	\$55,427	\$56,411		314%	2%
	11410 Vocational Education; Agriculture A	\$58,204	\$29,744	\$41,641	\$62,340	7%	110%	50%
	11450 Vocational Education; Consumer and Homemaking	\$35,101	\$40,951	\$64,886	\$45,272	29%	11%	-30%
	11470 Vocational Education; Business Education	\$45,687	\$52,958	\$62,377	\$80,781	77%	53%	30%
	11510 Vocational Education; Cooperative Education	\$44,191	\$28,976	\$40,136	\$53,958	22%	86%	34%
	11590 Other Vocational Education Programs	\$2,407	\$723	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,534	\$15,836	\$30,850	\$30,330	109%	92%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$750	\$769	\$277		-63%	-64%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,591	\$17,411	\$23,241		85%	33%
	12340 Physical Impairment; Hearing Impairment	\$0	\$482	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$985	\$1,200	\$4,674	\$1,288	31%	7%	-72%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$8,285	\$21,763	\$10,537		27%	-52%
	12610 Learning Disability	\$441,083	\$642,555	\$816,430	\$1,024,738	132%	59%	26%
	12810 Special Education Preschool	\$0	\$47,724	\$48,923	\$72,863		53%	49%
	12900 Other Special Programs	\$0	\$58,765	\$28,577	\$54,609		-7%	91%
	14100 Summer School Programs; Elementary	\$2,752	\$1,987	\$2,747	\$19,517	> 500%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,817	\$4,134	\$10,828		23%	162%
	14300 Summer School Programs; High School	\$54,127	\$31,783	\$37,620	\$45,504	-16%	43%	21%
	15100 Enrichment Programs; Non-Credit	\$1,849	\$0	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$38,178	\$22,513	\$21,914	\$23,306	-39%	4%	6%
	16200 Preventive Remediation	\$4,093	\$14,013	\$40,082	\$17,337	324%	24%	-57%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$10,155	\$3,665	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$185,648	\$23,620	\$55,844	\$41,278	-78%	75%	-26%
	22110 Improvement of Instruction; Service Area Direction	\$54,933	\$14,796	\$23,078	\$16,171	-71%	9%	-30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,439	\$167,633	\$164,599	\$128,641	297%	-23%	-22%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,911	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,956	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$134,531	\$85,238	\$143,075	\$159,918	19%	88%	12%
	22230 Library/Media Services; Audiovisual	\$9,379	\$10,467	\$10,339	\$8,456	-10%	-19%	-18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$19,264	\$33,688	\$30,719	\$30,603	59%	-9%	0%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,334	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$139,512	\$235,080	\$166,434	\$286,995	106%	22%	72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,763	\$2,240	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$310,170	\$352,514	\$190,396	\$0			
Student Academic Achievement Total		\$6,472,091	\$6,747,043	\$8,222,750	\$10,761,740	66%	60%	31%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$120	\$2,906	\$0		-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,830	\$2,258	\$3,035	\$2,826	-26%	25%	-7%
	21220 Guidance Services; Counseling Services	\$231,378	\$262,249	\$360,734	\$426,708	84%	63%	18%
	21240 Guidance Services; Information Services	\$840	\$7,583	\$6,500	\$6,500	> 500%	-14%	0%
	21290 Guidance Services; Other Guidance Services	\$0	-\$4,790	\$1,129	\$0			-100%
	21310 Health Services; Service Area Direction	\$0	\$0	\$375	\$0			-100%
	21340 Health Services; Nurse Services	\$28,508	\$62,828	\$89,300	\$97,535	242%	55%	9%
	21390 Health Services; Other Health Services	\$2,077	\$21,271	\$39,761	\$39,222	> 500%	84%	-1%
	21420 Psychological Testing	\$0	\$49,241	\$57,301	\$63,873		30%	11%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,178	\$74,159	\$88,062	\$98,420	113%	33%	12%
	21810 Special Education Administration; Service Area Direction	\$0	\$103,145	\$152,750	\$164,984		60%	8%
	24100 Office of The Principal	\$585,549	\$700,351	\$827,810	\$988,386	69%	41%	19%
Student Instructional Support Total		\$898,360	\$1,278,416	\$1,629,663	\$1,888,454	110%	48%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,000	\$11,150	\$13,577	\$13,697	52%	23%	1%
	23150 Board of Education; Legal Services	\$9,365	\$0	\$1,020	\$1,615	-83%		58%
	23160 Board of Education; Promotion Expenses	\$1,793	\$1,347	\$2,414	\$1,698	-5%	26%	-30%
	23190 Board of Education; Other Governing Body Services	\$14,204	\$15,579	\$23,282	\$10,529	-26%	-32%	-55%
	23210 Executive Administration; Office of The Superintendent	\$243,926	\$283,614	\$263,164	\$336,521	38%	19%	28%
	23230 Executive Administration; Staff Relations and Negotiations	\$229	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$26,998	\$30,093	\$113,109	\$24,301	-10%	-19%	-79%
	25110 Fiscal Services; Office of The Business Manager	\$59,309	\$69,283	\$82,949	\$83,409	41%	20%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$9,203	\$478	\$0	\$2,310	-75%	383%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,013	\$3,092	\$6,161	\$7,152	> 500%	131%	16%
	25740 Personnel Services; Noninstructional Personnel Training	\$2,460	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$3,500	\$4,200	\$4,200	\$4,200	20%	0%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$9,297	\$365			-96%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whitko Community School Corp (4455)**

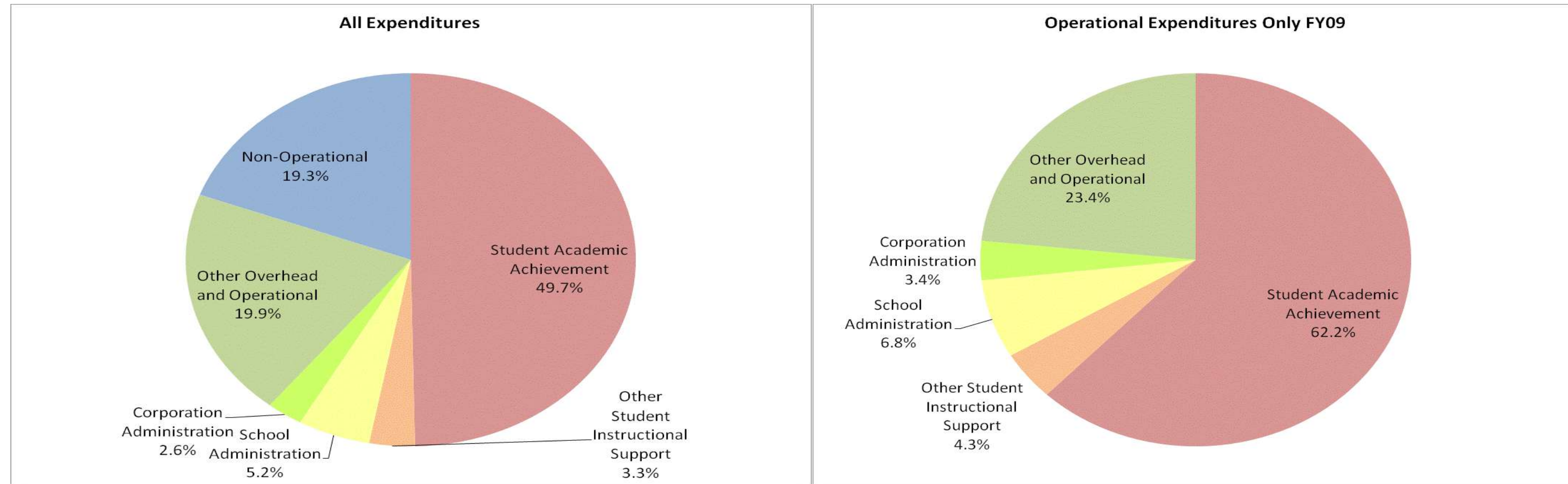
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$214	\$376	\$182	\$1,023	379%	172%	461%
	25990 Other Support Services, Central	\$597	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$46,459	\$48,983	\$67,152	\$87,229	88%	78%	30%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$958,926	\$1,195,702	\$1,332,468	\$1,435,830	50%	20%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,429	\$2,686	\$3,664	\$9,051	-74%	237%	147%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,121	\$267,819	\$314,541	\$423,121	209%	58%	35%
	26499 2007 Account Code - Other	\$0	\$24,802	\$26,536	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$79	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,173	\$115,289	\$89,142	\$88,242	114%	-23%	-1%
	27010 Student Transportation; Service Area Direction	\$12,061	\$11,409	\$16,542	\$15,491	28%	36%	-6%
	27100 Student Transportation; Vehicle Operation	\$320,634	\$331,425	\$370,478	\$394,878	23%	19%	7%
	27200 Student Transportation; Monitoring Services	\$0	\$2,034	\$2,766	\$2,642		30%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$179,126	\$283,084	\$394,751	\$345,615	93%	22%	-12%
	27400 Student Transportation; Purchase of School Buses	\$169,731	\$221,103	\$253,636	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$17,763	\$44,825	\$29,343	\$28,626	61%	-36%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$9,288	\$7,255	\$3,426	\$4,940	-47%	-32%	44%
	31100 Food Services Operations; Service Area Direction	\$74,670	\$95,066	\$118,872	\$124,954	67%	31%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$162,499	\$212,302	\$208,305	\$227,388	40%	7%	9%
	31400 Food Services Operations; Food Purchases	\$255,002	\$310,330	\$350,278	\$325,995	28%	5%	-7%
	31900 Other Food Services	\$4,403	\$848	\$982	\$1,566	-64%	85%	59%
Overhead and Operational Total		\$2,805,173	\$3,594,175	\$4,102,236	\$4,002,388	43%	11%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$9,603	\$19,160	\$0		-100%	-100%
	33400 Athletic Coaches	\$149,208	\$131,476	\$150,447	\$202,897	36%	54%	35%
	33910 High School Band Uniforms	\$30,500	\$0	\$0	\$35	-100%		
	33930 Latch Key Kid Program	\$278	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$22,970	\$743	\$586	\$1,782	-92%	140%	204%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,142	\$172,998	\$32,525	\$28,692	89%	-83%	-12%
	45100 Building Acquisition, Construction and Improvements	\$192,526	\$2,308,584	\$784,268	\$734,285	281%	-68%	-6%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$495,669	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,846	\$3,274	\$3,175		-17%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$64,069	\$48,274	\$121,170	\$23,557	-63%	-51%	-81%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,689	\$383,332	\$334,548	\$314,177	91%	-18%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,687	\$11,734	\$79,080	\$39,712	-18%	238%	-50%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$95,269	\$95,269	\$95,269		0%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,085	\$71,788	\$100,886	\$95,119	67%	32%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$695,991	\$1,338,255	\$2,797,414	\$2,439,151	250%	82%	-13%
	54200 Common School Fund; Principal	\$124,500	\$83,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$0	\$100	0%	0%	
Nonoperational Total		\$1,565,745	\$5,154,673	\$4,518,628	\$3,977,951	154%	-23%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$82,410	\$53,435	\$37,033	\$0			
	26492 2007 Account Code - Social Security	\$622,511	\$654,233	\$328,263	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,975	\$44,564	\$27,842	\$0			
	26494 2007 Account Code - Group Insurance	\$1,274,963	\$1,932,450	\$1,534,340	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$211	\$12,807	\$7,380	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$49,309	\$78,870	\$2,000	\$0			
Prorated By Fund Total		\$2,059,379	\$2,776,359	\$1,936,858	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whitley Co Cons Schools (8665)**

Whitley Co Cons Schools (8665)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$14,620,191	52.4%	\$19,089,227	53.7%	\$17,608,198	50.2%	\$18,230,380	49.7%
Student Instructional Support	\$2,226,318	8.0%	\$2,831,801	8.0%	\$3,104,064	8.9%	\$3,112,049	8.5%
Overhead and Operational	\$6,112,243	21.9%	\$7,355,292	20.7%	\$7,603,896	21.7%	\$8,244,949	22.5%
Nonoperational	\$4,921,678	17.7%	\$6,281,536	17.7%	\$6,750,175	19.2%	\$7,088,645	19.3%
Grand Total	\$27,880,429		\$35,557,856		\$35,066,333	3%	\$36,676,023	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.4%	61.6%	59.1%	58.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whitley Co Cons Schools (8665)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$537,478			
	11100 Regular Programs; Elementary	\$4,581,481	\$4,044,114	\$4,989,489	\$5,431,691	19%	34%	9%
	11200 Regular Programs; Middle/Junior High	\$2,275,660	\$2,387,249	\$2,874,241	\$3,331,779	46%	40%	16%
	11300 Regular Programs; High School	\$2,280,971	\$2,479,518	\$2,870,743	\$3,428,831	50%	38%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$87,327	\$80,487			-8%
	11420 Vocational Education; Agriculture B	\$131,240	\$81,558	\$100,327	\$113,157	-14%	39%	13%
	11450 Vocational Education; Consumer and Homemaking	\$140,821	\$161,452	\$219,622	\$255,117	81%	58%	16%
	11470 Vocational Education; Business Education	\$5,424	\$1,079	\$1,704	\$2,489	-54%	131%	46%
	11510 Vocational Education; Cooperative Education	\$55,375	\$127,312	\$204,951	\$241,453	336%	90%	18%
	11630 Regular Programs; Alternative Education Programs; High School	\$35,265	\$13,499	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$23,988	\$9,159	\$39,152	\$41,583	73%	354%	6%
	12350 Physical Impairment; Homebound	\$14,372	\$1,762	\$6,283	\$11,565	-20%	> 500%	84%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$2,491			
	12710 Equal Opportunity At Risk	\$1,332	\$0	\$58	\$0	-100%		-100%
	12810 Special Education Preschool	\$0	\$73,886	\$104,513	\$122,317		66%	17%
	12900 Other Special Programs	\$473,450	\$1,302,119	\$1,674,821	\$1,867,997	295%	43%	12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,268	\$9,664	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,178	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$33,575	\$19,409	\$9,437	\$15,682	-53%	-19%	66%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,536	\$3,490	\$2,580		2%	-26%
	14300 Summer School Programs; High School	\$114,497	\$54,110	\$21,003	\$19,989	-83%	-63%	-5%
	16200 Preventive Remediation	\$208,735	\$316,484	\$431,599	\$503,615	141%	59%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$104,219	\$332,397	\$154,439	\$89,779	-14%	-73%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$549,483	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$12,125	\$30,794	\$31,980		164%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$126,053	\$11,509	\$13,334	\$5,392	-96%	-53%	-60%
	22130 Improvement of Instruction; Instructional Staff Training	-\$116,357	\$60,771	\$32,342	\$23,308		-62%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,184	\$9,712	\$7,990		11%	-18%
	22220 Library/Media Services; School Library	\$287,119	\$291,708	\$341,540	\$381,119	33%	31%	12%
	22230 Library/Media Services; Audiovisual	\$99,701	\$16,793	\$11,527	\$15,148	-85%	-10%	31%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,503	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$174,840	\$147,689	\$210,599	\$254,839	46%	73%	21%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$90,357	\$91,555	\$299,534	\$461,198	410%	404%	54%
	22360 Instruction, Related Technology; Network Support	\$0	\$788,925	\$776,927	\$779,254		-1%	0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$26,475	\$32,293	\$31,543	\$32,727	24%	1%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$191,518	\$214,429	\$229,058	\$137,345	-28%	-36%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$549,679	\$766,627	\$325,552	\$0			
Student Academic Achievement Total		\$12,485,223	\$13,858,915	\$16,105,660	\$18,230,380	46%	32%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$1,226	\$0	\$0		-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$55,334	\$20,660	\$29,952	\$29,702	-46%	44%	-1%
	21130 Attendance and Social Work Services; Social Work Services	\$3,927	\$0	\$1,630	\$2,899	-26%		78%
	21210 Guidance Services; Service Area Direction	\$34	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$491,214	\$439,780	\$596,561	\$672,302	37%	53%	13%
	21230 Guidance Services; Appraisal Services	\$22,090	\$29,285	\$32,465	\$33,713	53%	15%	4%
	21320 Health Services; Medical Services	\$0	\$110	\$30	\$30		-73%	0%
	21340 Health Services; Nurse Services	\$63,510	\$115,407	\$159,215	\$210,620	232%	83%	32%
	21390 Health Services; Other Health Services	\$34,177	\$3,333	\$3,596	\$4,384	-87%	32%	22%
	21410 Psychological Services; Service Area Direction	\$0	\$60,421	\$76,847	\$89,941		49%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$106,223	\$137,787	\$155,335		46%	13%
	24100 Office of The Principal	\$1,170,465	\$1,456,333	\$1,713,452	\$1,837,848	57%	26%	7%
	24900 Other Support Services, School Administration	\$17,120	\$24,395	\$29,871	\$75,275	340%	209%	152%
Student Instructional Support Total		\$1,857,873	\$2,257,173	\$2,781,405	\$3,112,049	68%	38%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$84,507	\$39,007	\$54,665	\$52,232	-38%	34%	-4%
	23150 Board of Education; Legal Services	\$18,074	\$33,198	\$36,292	\$20,020	11%	-40%	-45%
	23160 Board of Education; Promotion Expenses	\$3,268	\$2,679	\$6,797	\$6,655	104%	148%	-2%
	23210 Executive Administration; Office of The Superintendent	\$276,291	\$283,038	\$333,586	\$380,821	38%	35%	14%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$8,000	\$8,097	\$8,132		2%	0%
	25110 Fiscal Services; Office of The Business Manager	\$109,726	\$65,541	\$87,022	\$105,311	-4%	61%	21%
	25120 Fiscal Services; Service Area Direction	\$42,709	\$43,198	\$54,982	\$61,036	43%	41%	11%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,985	\$32,460	\$40,473	\$46,402	93%	43%	15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whitley Co Cons Schools (8665)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$30,031	\$34,541	\$39,651	\$42,636	42%	23%	8%
	25160 Fiscal Services; Financial Accounting	\$4,886	\$8,695	\$8,192	\$8,430	73%	-3%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,780	\$3,227	\$4,358	\$4,072	129%	26%	-7%
	25195 Other Fiscal Services; Bank Account Service Charge	\$200	\$0	\$8,708	\$8,117	> 500%		-7%
	25199 Other Fiscal Services; Other	\$0	\$0	\$199	\$0			-100%
	25300 Printing, Publishing, and Duplicating Services	\$44,848	\$60,619	\$58,454	\$65,416	46%	8%	12%
	25710 Personnel Services; Supervision of Personnel Services	\$47,377	\$72,206	\$32,529	\$592	-99%	-99%	-98%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$20,987	\$43,527			107%
	25750 Personnel Services; Health Services	\$3,136	\$5,402	\$1,826	\$8,543	172%	58%	368%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$250	\$1,930			> 500%
	25890 Other Technology Services	\$0	\$0	\$23,581	\$50,771			115%
	25920 Ditch Assessments	\$1,051	\$784	\$0	\$190	-82%	-76%	
	25940 Settlements	\$0	\$0	\$0	\$5,000			
	25950 Other Assessments	\$0	\$8,280	\$96	\$937		-89%	> 500%
	25990 Other Support Services, Central	\$40,597	\$23,115	\$24,235	\$25,394	-37%	10%	5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,331	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,933,604	\$2,184,058	\$2,604,200	\$2,848,000	47%	30%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$103,615	\$96,911	\$112,521	\$112,622	9%	16%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$279,678	\$413,714	\$476,221	\$413,328	48%	0%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$528	\$1,825	\$1,475	\$0			
	26499 2007 Account Code - Other	\$75,200	\$158,829	\$77,865	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,901	\$5,725	\$6,102	\$3,182	-18%	-44%	-48%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$11,515	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$159,543	\$239,724	\$159,860	\$170,296	7%	-29%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$51,202	\$25,689	\$32,017	\$26,124	-49%	2%	-18%
	27010 Student Transportation; Service Area Direction	\$36,224	\$103,942	\$122,558	\$151,476	318%	46%	24%
	27100 Student Transportation; Vehicle Operation	\$586,656	\$603,389	\$744,225	\$880,422	50%	46%	18%
	27200 Student Transportation; Monitoring Services	\$23,005	\$35,412	\$53,362	\$63,880	178%	80%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$219,138	\$353,385	\$593,907	\$598,783	173%	69%	1%
	27400 Student Transportation; Purchase of School Buses	\$234,720	\$445,140	\$0	\$710,118	203%	60%	
	27500 Student Transportation; Insurance on Buses	\$67,174	\$92,071	\$50,954	\$44,903	-33%	-51%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,167	\$538	\$909		-22%	69%
	27900 Student Transportation; Other Student Transportation Services	\$53,615	\$32,769	\$34,900	\$31,822	-41%	-3%	-9%
	27910 Student Transportation; Bus Driver Training	\$1,709	\$3,765	\$5,911	\$5,084	197%	35%	-14%
	31100 Food Services Operations; Service Area Direction	\$34,383	\$39,836	\$47,884	\$67,012	95%	68%	40%
	31200 Food Services Operations; Food Preparation and Dispensing	\$362,753	\$438,660	\$530,198	\$603,662	66%	38%	14%
	31300 Food Services Operations; Food Delivery	\$121	\$0	\$226	\$261	116%		16%
	31400 Food Services Operations; Food Purchases	\$449,196	\$494,056	\$546,586	\$566,579	26%	15%	4%
	31900 Other Food Services	\$267	\$334	\$330	\$322	21%	-4%	-3%
Overhead and Operational Total		\$5,456,030	\$6,505,906	\$7,046,820	\$8,244,949	51%	27%	17%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$10,050	\$0	\$0		-100%	
	33200 Community Recreation	\$19,067	\$48,531	\$53,495	\$70,636	270%	46%	32%
	33300 Civic Services	\$825	\$316	\$4,546	\$6,469	> 500%	> 500%	42%
	33400 Athletic Coaches	\$212,198	\$252,362	\$285,309	\$312,814	47%	24%	10%
	33910 High School Band Uniforms	\$0	\$0	\$5,000	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$99,500	\$0	\$0	\$155,000	56%		
	43000 Facilities Acquisition and Construction; Professional Services	\$85,309	\$94,943	\$25,701	\$16,974	-80%	-82%	-34%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$24,200	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,052,889	\$753,935	\$579,076	\$702,142	-33%	-7%	21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$308,326	\$308,326			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$39,738	\$81,214			104%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$15,895	\$8,072			-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$8,724	\$10,958	\$11,639		33%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$45,238	\$51,706	\$71,929	\$95,635	111%	85%	33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$251,969	\$171,922	\$241,172	\$200,190	-21%	16%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,485	\$107,605	\$97,642	\$144,007	127%	34%	47%
	51100 Debt Services; Principal on Debt; Bonds	\$339,867	\$34,867	\$34,867	\$189,867	-44%	445%	445%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$384,479	\$475,247	\$155,000		-60%	-67%
	52100 Debt Services; Interest on Debt; Bonds	\$662,101	\$0	\$0	\$148,294	-78%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$76,283	\$97,247	\$108,120	\$77,730	2%	-20%	-28%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$153,002	\$151,190			-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,962,965	\$4,048,868	\$3,624,884	\$2,835,000	44%	-30%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$556,584	\$1,418,447			155%
	60700 Nonprogramed Charges; Scholarships	\$606	\$207	\$175	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Whitley Co Cons Schools (8665)**

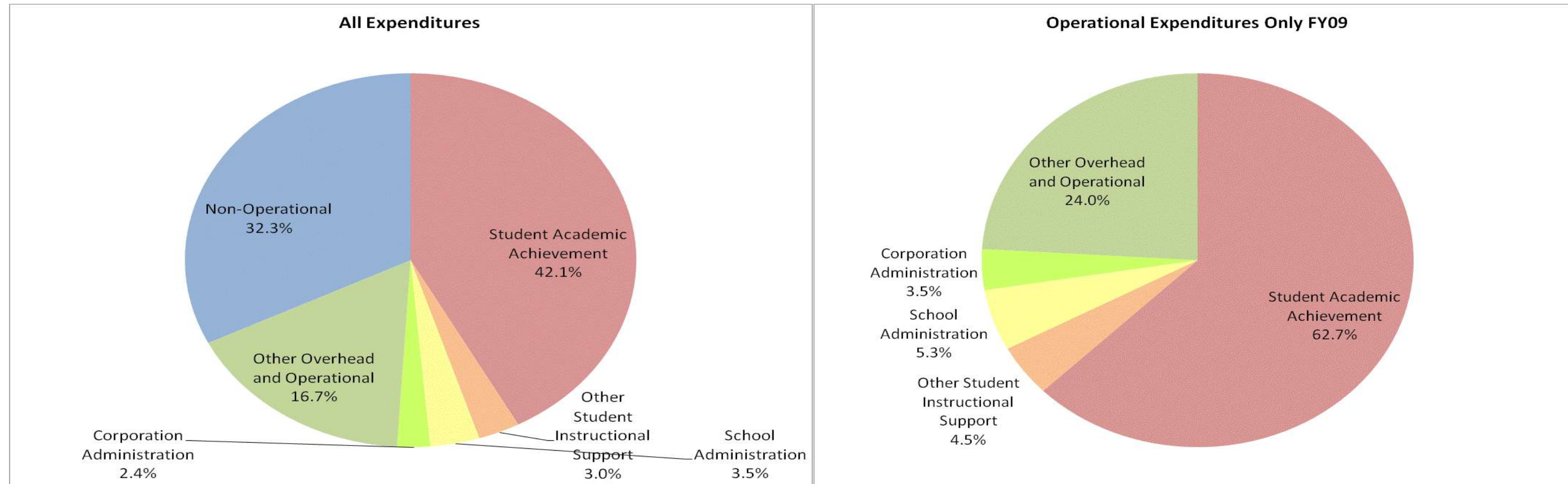
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational Total		\$4,872,301	\$6,089,962	\$6,691,665	\$7,088,645	45%	16%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$475,430	\$401,427	\$217,915	\$0			
	26492 2007 Account Code - Social Security	\$1,099,133	\$1,252,569	\$525,642	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$126,846	\$140,507	\$126,823	\$0			
	26494 2007 Account Code - Group Insurance	\$1,507,140	\$4,973,147	\$1,543,679	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$454	\$3,411	\$2,873	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$74,840	\$23,850	\$0			
Prorated By Fund Total		\$3,209,002	\$6,845,900	\$2,440,782	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,967,954	38.3%	\$22,928,309	45.6%	\$26,994,821	42.6%	\$28,166,096	42.1%
Student Instructional Support	\$1,258,209	4.4%	\$2,955,582	5.9%	\$3,899,580	6.2%	\$4,361,505	6.5%
Overhead and Operational	\$5,085,504	17.8%	\$11,395,746	22.7%	\$12,290,330	19.4%	\$12,774,249	19.1%
Nonoperational	\$11,335,096	39.6%	\$12,959,399	25.8%	\$20,169,936	31.8%	\$21,613,269	32.3%
Grand Total	\$28,646,763		\$50,239,037		\$63,354,666	33%	\$66,915,119	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	42.7%	51.5%	48.8%	48.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,732,592	\$4,888,405	\$6,545,234	\$7,933,158	190%	62%	21%
	11200 Regular Programs; Middle/Junior High	\$1,778,359	\$4,086,281	\$5,521,626	\$6,339,127	256%	55%	15%
	11300 Regular Programs; High School	\$1,940,362	\$3,682,805	\$5,568,455	\$5,376,288	177%	46%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$219,913	\$317,061			44%
	12110 Gifted And Talented; Gifted and Talented	\$75,827	\$15,663	\$25,062	\$51,435	-32%	228%	105%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$211,374	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$9,624	\$21,463	\$0		-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$7,250	\$28,949			299%
	12310 Physical Impairment; Orthopedic Impairment	\$2,006	\$366,432	\$247,379	\$885,445	> 500%	142%	258%
	12340 Physical Impairment; Hearing Impairment	\$214	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$4,928	\$552			-89%
	12510 Culturally Different; Communication Disorders	\$0	\$14,119	\$56,130	\$61,763		337%	10%
	12610 Learning Disability	\$767,259	\$1,729,512	\$3,211,450	\$3,365,911	339%	95%	5%
	12810 Special Education Preschool	\$4,716	\$15,411	\$94,804	\$322,564	> 500%	> 500%	240%
	12900 Other Special Programs	\$298,931	\$85,537	\$56,322	\$72,931	-76%	-15%	29%
	14100 Summer School Programs; Elementary	\$0	\$0	\$75	\$0			-100%
	14300 Summer School Programs; High School	\$11,850	\$36,389	\$62,037	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$36	\$4,353	\$273,131		> 500%	> 500%
	16100 Remediation Testing	\$43,471	\$52,441	\$67,371	\$43,706	1%	-17%	-35%
	16200 Preventive Remediation	\$10,035	\$32,575	\$1,435	\$21,815	117%	-33%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$57,408	\$113,232	\$95,200	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$155,660	\$429,636	\$461,179	\$285,560	83%	-34%	-38%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$50,000			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$118,365	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$215,652	\$289,735	\$200,175		-7%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,058	\$123,626	\$186,902	\$94,940	196%	-23%	-49%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,952	\$29,804	\$8,219	\$7,331	148%	-75%	-11%
	22220 Library/Media Services; School Library	\$239,094	\$566,172	\$625,719	\$576,129	141%	2%	-8%
	22230 Library/Media Services; Audiovisual	\$8,469	\$26,104	\$18,861	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$70,907	\$99,029			40%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$177,207	\$213,885			21%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$64,258	\$154,223			140%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$92,090			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$90,832	\$51,581			-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$103,350	\$111,260			8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,544			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$295,726	\$694,217	\$639,877	\$1,134,514	284%	63%	77%
	26497 2007 Account Code - Teachers Retirement Fund	\$337,595	\$1,138,005	\$676,129	\$0			
Student Academic Achievement Total		\$8,794,582	\$18,681,415	\$25,223,665	\$28,166,096	220%	51%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$3,170	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$13,500	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$153,055	\$528,876	\$1,050,492	\$1,375,846	> 500%	160%	31%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$3,365	\$575			-83%
	21320 Health Services; Medical Services	\$3,245	\$3,260	\$35,955	\$411,354	> 500%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$87,560	\$25,994	\$184,675	\$8,792	-90%	-66%	-95%
	21390 Health Services; Other Health Services	\$9,270	\$193,721	\$197,396	\$113,182	> 500%	-42%	-43%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$331	\$1,407	\$3,318	\$530	60%	-62%	-84%
	21810 Special Education Administration; Service Area Direction	\$0	\$25,962	\$52,359	\$22,535		-13%	-57%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,365	\$46,510	\$57,390		136%	23%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,631	\$5,635			55%
	24100 Office of The Principal	\$719,675	\$1,570,055	\$2,050,503	\$2,365,667	229%	51%	15%
Student Instructional Support Total		\$986,635	\$2,373,639	\$3,631,374	\$4,361,505	342%	84%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,000	\$8,000	\$8,306	\$35,475	> 500%	343%	327%
	23120 Board of Education; Service Area Assistants	\$33,750	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$49,599	\$14,737	\$56,309	\$80,349	62%	445%	43%
	23160 Board of Education; Promotion Expenses	\$887	\$1,761	\$5,341	\$6,626	> 500%	276%	24%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,682	\$14,241	\$14,956		> 500%	5%
	23210 Executive Administration; Office of The Superintendent	\$191,915	\$270,089	\$551,392	\$676,364	252%	150%	23%
	23220 Executive Administration; Community Relations	\$1,366	\$2,759	\$50,992	\$1,035	-24%	-62%	-98%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$7,217			
	23290 Executive Administration; Other Executive Administration Services	\$12,425	\$16,121	\$16,307	\$37,607	203%	133%	131%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$109,409	\$239,938			119%
	25120 Fiscal Services; Service Area Direction	\$33,750	\$181,250	\$98,437	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,767	\$90,469	\$172,146	\$146,968	429%	62%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$2,118	\$10,962	\$11,584	\$2,855	35%	-74%	-75%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,402	\$6,000			328%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$58,732	\$56,240	\$37,450		-36%	-33%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$67,750	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$10,932	\$19,095			75%
	25750 Personnel Services; Health Services	\$1,020	\$2,443	\$2,317	\$645	-37%	-74%	-72%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$30,658			
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$76,113			
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$38,670			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$85,401			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$31,256			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,235	\$37,269	\$181,102	\$219,954	> 500%	490%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,277,382	\$3,195,362	\$4,416,157	\$4,841,202	279%	52%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,231	\$46,448	\$30,902	\$7,503	-33%	-84%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$470,450	\$388,800	\$314,015	\$391,062	-17%	1%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,115	\$1,565	\$0	\$0			
	26499 2007 Account Code - Other	\$70,277	\$565,789	\$322,198	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$133	\$74,281	\$13,696	\$53,263	> 500%	-28%	289%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,279	\$438			-66%
	26700 Operation and Maintenance of Plant Services; Insurance	\$138,647	\$379,998	\$247,985	\$434,565	213%	14%	75%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$78,601	\$645,757	\$364,733	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$80,291	\$98,500	\$147,146	\$183,761	129%	87%	25%
	27100 Student Transportation; Vehicle Operation	\$464,776	\$1,402,297	\$1,579,385	\$1,977,522	325%	41%	25%
	27200 Student Transportation; Monitoring Services	\$0	\$12,836	\$18,296	\$31,066		142%	70%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$272,502	\$415,444	\$454,562	\$383,171	41%	-8%	-16%
	27400 Student Transportation; Purchase of School Buses	\$755,346	\$620,127	\$494,563	\$404,934	-46%	-35%	-18%
	27500 Student Transportation; Insurance on Buses	\$14,223	\$99,330	\$61,479	\$66,007	364%	-34%	7%
	27700 Student Transportation; Contracted Transportation Services	\$1,328	\$3,549	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$26,511	\$24,538	\$92,363	\$107,861	307%	340%	17%
	31100 Food Services Operations; Service Area Direction	\$126,647	\$304,097	\$385,126	\$434,743	243%	43%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$155,766	\$321,982	\$410,502	\$481,034	209%	49%	17%
	31400 Food Services Operations; Food Purchases	\$299,168	\$829,297	\$956,898	\$1,088,979	264%	31%	14%
	31900 Other Food Services	\$16,097	\$57,467	\$60,811	\$92,505	475%	61%	52%
Overhead and Operational Total		\$4,647,322	\$10,251,489	\$11,718,554	\$12,774,249	175%	25%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$574	\$1,028			79%
	33300 Civic Services	\$1,398	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$75,367	\$142,373	\$219,644	\$270,704	259%	90%	23%
	33500 Welfare Activities Services	\$0	\$0	\$7,750	\$0			-100%
	33930 Latch Key Kid Program	\$0	\$0	\$12,466	\$352,082			> 500%
	33990 Other Community Services; Other	\$0	\$56,777	\$75,208	\$51,301		-10%	-32%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,000	\$4,059	\$792,544	\$103,146	> 500%	> 500%	-87%
	43000 Facilities Acquisition and Construction; Professional Services	\$814,124	\$14,776	\$48,190	\$71,397	-91%	383%	48%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$25,000	\$32,486	\$56,390	\$26,951	8%	-17%	-52%
	45100 Building Acquisition, Construction and Improvements	\$4,389,602	\$292,369	\$1,328,716	\$1,081,977	-75%	270%	-19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$224,890	\$202,928	\$210,561	\$448,814	100%	121%	113%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$113,522	\$49,390	\$30,324		-73%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$467	\$0	\$0	\$9,503	> 500%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,994	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,483,718	\$961,998	\$945,725	\$1,450,581	-2%	51%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$98,131	\$0	\$0	\$36,211	-63%		
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$295,000	\$370,000	\$380,000	204%	29%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$126,554	\$541,325	\$496,636	\$470,430	272%	-13%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$115,613	\$440,883	\$169,322		46%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,856,951	\$10,148,644	\$9,768,131	\$11,378,500	195%	12%	16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,328,000	\$5,281,000			-1%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$5,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$44,359	\$0	\$0	\$0	-100%		
Nonoperational Total		\$11,303,554	\$12,921,868	\$20,150,807	\$21,613,269	91%	67%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,591	\$138,055	\$70,833	\$0			
	26492 2007 Account Code - Social Security	\$761,238	\$1,636,768	\$929,850	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,411	\$209,517	\$105,436	\$0			
	26494 2007 Account Code - Group Insurance	\$2,070,430	\$3,758,245	\$1,451,432	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,100	\$3,185	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$265,940	\$69,530	\$0			
Prorated By Fund Total		\$2,914,670	\$6,010,625	\$2,630,266	\$0			

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
10000	10000	INSTRUCTION (H)	
11000	11000	Regular Programs (H)	
11025	11025	Non Spec Ed Preschool	1-AcAch
11050	11050	Full Day Kindergarten	1-AcAch
11100	11100	Elementary	1-AcAch
11200	11200	Middle/Junior High	1-AcAch
11300	11300	High School	1-AcAch
11350	11350	Academic Honors Diploma	1-AcAch
11355	11355	Academic Honors High Ability Student Programs	1-AcAch
11400	11400	Vocational Education (H)	
11410	11410	Agriculture A	1-AcAch
11420	11420	Agriculture B	1-AcAch
11430	11430	Distributive Education	1-AcAch
11440	11440	Health Occupations	1-AcAch
11450	11450	Consumer and Homemaking	1-AcAch
11460	11460	Occupational Home Economics	1-AcAch
11470	11470	Business Education	1-AcAch
11480	11480	Industrial Education A	1-AcAch
11490	11490	Industrial Education B	1-AcAch
11500	11500	Vocational Education (H)	
11510	11510	Cooperative Education	1-AcAch
11520	11520	Area School Participation	1-AcAch
11590	11590	Other Vocational Education Programs	1-AcAch
11600	11600	Alternative Education Programs (H)	
11610	11610	Elementary	1-AcAch
11620	11620	Middle/Junior High School	1-AcAch
11630	11630	High School	1-AcAch
11900	11900	Other Regular Programs (H)	
11910	11910	Competency Testing	1-AcAch
11920	11920	Project 4R	1-AcAch
12000	12000	Special Programs (H)	
12100	12100	Gifted and Talented (H)	
12110	12110	Gifted And Talented	1-AcAch
12150	12150	High Ability Student Programs	1-AcAch
12200	12200	Mental Disabilities (H)	
12210	12210	Mild Mental Disabilities	1-AcAch
12220	12220	Moderate Mental Disabilities	1-AcAch
12230	12230	Severe Mental Disabilities	1-AcAch
12300	12300	Physical Impairment (H)	
12310	12310	Orthopedic Impairment	1-AcAch
12320	12320	Multiple Disabilities	1-AcAch
12330	12330	Visual Impairment	1-AcAch
12340	12340	Hearing Impairment	1-AcAch
12350	12350	Homebound	1-AcAch
12400	12400	Emotional Disabilities (H)	
12410	12410	Emotional Disabilities - Full Time	1-AcAch
12420	12420	Emotional Disabilities - All Others	1-AcAch
12500	12500	Culturally Different (H)	
12510	12510	Communication Disorders	1-AcAch
12520	12520	Compensatory	1-AcAch
12600	12600	Learning Disability (H)	
12610	12610	Learning Disability	1-AcAch
12700	12700	Equal Opportunity At Risk (H)	
12710	12710	Equal Opportunity At Risk	1-AcAch
12800	12800	Special Education Preschool (H)	

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
12810	12810 Special Education Preschool	1-AcAch
12900	12900 Other Special Programs	1-AcAch
13000	13000 Adult/Continuing Education Programs (H)	
13100	13100 Adult Basic Education	1-AcAch
13200	13200 Advanced Adult Education	1-AcAch
13300	13300 Occupational Programs	1-AcAch
13600	13600 Special Interest Programs	1-AcAch
13900	13900 Other Adult/Continuing Education Program	1-AcAch
14000	14000 Summer School Programs (H)	
14100	14100 Elementary	1-AcAch
14200	14200 Middle/Junior High School	1-AcAch
14300	14300 High School	1-AcAch
15000	15000 Enrichment Programs (H)	
15100	15100 Non-Credit	1-AcAch
16000	16000 Remediation (H)	
16100	16100 Remediation Testing	1-AcAch
16200	16200 Preventive Remediation	1-AcAch
17000	17000 Payments to Other Governmental Units Within State (H)	
17100	17100 Transfer Tuition <i>(not including Object Codes 561, 564, & 566)</i> <i>Intra-state Transfer Tuition (Object Codes 561, 564, & 566)</i>	1-AcAch Excluded
17300	17300 Area Vocational School (Participating Share)	1-AcAch
17400	17400 Joint Services and Supply - Special Education	1-AcAch
17500	17500 Special Education - Interlocal Agreements	1-AcAch
17600	17600 Joint Services and Supply - Other	1-AcAch
17700	17700 Interlocal Agreements - Other	1-AcAch
17800	17800 Payments to Charter Schools	1-AcAch
17900	17900 Other	1-AcAch
18000	18000 Payments to Governmental Units Outside State	1-AcAch

20000	20000	SUPPORT SERVICES (H)	
21000	21000	Support Services - Students (H)	
21100	21100	Attendance and Social Work Services (H)	
21110	21110	Service Area Direction	2-StdSupp
21120	21120	Attendance Services	2-StdSupp
21130	21130	Social Work Services	2-StdSupp
21140	21140	Pupil Accounting	2-StdSupp
21190	21190	Other Attendance and Social Work Services	2-StdSupp
	21200	Guidance Services (H)	
21210	21210	Service Area Direction	2-StdSupp
21220	21220	Counseling Services	2-StdSupp
21230	21230	Appraisal Services	2-StdSupp
21240	21240	Information Services	2-StdSupp
21250	21250	Records Maintenance	2-StdSupp
21290	21290	Other Guidance Services	2-StdSupp
	21300	Health Services (H)	
21310	21310	Service Area Direction	2-StdSupp
21320	21320	Medical Services	2-StdSupp
21330	21330	Dental Services	2-StdSupp
21340	21340	Nurse Services	2-StdSupp

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
21390	21390 Other Health Services	2-StdSupp
	21400 21400 Psychological Services (H)	
21410	21410 Service Area Direction	2-StdSupp
21420	21420 Psychological Testing	2-StdSupp
21430	21430 Psychological Counseling	2-StdSupp
21490	21490 Other Psychological Services	2-StdSupp
	21500 21500 Speech Pathology and Audiology Services (H)	
21510	21510 Service Area Direction	2-StdSupp
21520	21520 Speech Pathology Services	2-StdSupp
21530	21530 Audiology Services	2-StdSupp
21590	21590 Other Speech Pathology and Audiology Services	2-StdSupp
21600	21600 Occupational Therapy - Related Services (H)	
21610	21610 Service Area Direction	2-StdSupp
21620	21620 Occupational Therapy Services	2-StdSupp
21700	21700 Physical Therapy Services (H)	
21710	21710 Service Area Direction	2-StdSupp
21720	21720 Physical Therapy Services	2-StdSupp
21800	21800 Special Education Administration (H)	
21810	21810 Service Area Direction	2-StdSupp
21890	21890 Other Special Education Administration	2-StdSupp
21900	21900 Other Support Services - Students (H)	
21910	21910 Service Area Direction	2-StdSupp
21990	21990 Other Student Services	2-StdSupp
22000	22000 SUPPORT SERVICES - INSTRUCTION (H)	
22100	22100 Improvement of Instruction (H)	
22110	22110 Service Area Direction	1-AcAch
22120	22120 Instruction and Curriculum Development	1-AcAch
22130	22130 Instructional Staff Training	1-AcAch
22190	22190 Other Improvement of Instructional Services	1-AcAch
	22200 22200 Library/Media Services (H)	
22210	22210 Service Area Direction	1-AcAch
22220	22220 School Library	1-AcAch
22230	22230 Audiovisual	1-AcAch
22240	22240 Educational Television	1-AcAch
22250	22250 Computer Assisted Instruction Services	1-AcAch
22290	22290 Other Educational Media Services	1-AcAch
22300	22300 Instruction-Related Technology (H)	
22310	22310 Technology Service Supervision and Administration	1-AcAch
22320	22320 Student Learning Centers	1-AcAch
22330	22330 Systems Analysis and Planning	1-AcAch
22340	22340 Systems Application Development	1-AcAch
22350	22350 Systems Operations	1-AcAch
22360	22360 Network Support	1-AcAch
22370	22370 Hardware Maintenance and Support	1-AcAch
22380	22380 Professional Development for Instruction-Focused Technology Personnel	1-AcAch
22400	22400 Academic Student Assessment	1-AcAch
22900	22900 Other Support Service - Instructional Staff	1-AcAch
23000	23000 SUPPORT SERVICES - GENERAL ADMINISTRATION (H)	
23100	23100 Board of Education (H)	
23110	23110 Service Area Direction	3-Overhead
23120	23120 Service Area Assistants	3-Overhead
23150	23150 Legal Services	3-Overhead
23160	23160 Promotion Expenses	3-Overhead

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
23190	23190 Other Governing Body Services	3-Overhead
23200	23200 Executive Administration (H)	
23210	23210 Office of The Superintendent	3-Overhead
23220	23220 Community Relations	3-Overhead
23230	23230 Staff Relations and Negotiations	3-Overhead
23290	23290 Other Executive Administration Services	3-Overhead
24000	24000 Support Services - School Administration (H)	
24100	24100 Office of The Principal	2-StdSupp
24900	24900 Other Support Services - School Administration	2-StdSupp
25000	25000 Central Services (H)	
25100	25100 Fiscal Services (H)	
25110	25110 Office of The Business Manager	3-Overhead
25120	25120 Service Area Direction	3-Overhead
25130	25130 Budgeting	3-Overhead
25140	25140 Receiving and Disbursing Funds	3-Overhead
25150	25150 Payroll Services	3-Overhead
25160	25160 Financial Accounting	3-Overhead
25170	25170 Internal Auditing	3-Overhead
25180	25180 Property Accounting	3-Overhead
25190	25190 Other Fiscal Services (H)	
25191	25191 Refund of Revenue	3-Overhead
25192	25192 Petty Cash	3-Overhead
25193	25193 Printed Forms	3-Overhead
25195	25195 Bank Account Service Charge	3-Overhead
25196	25196 Cash Change	3-Overhead
25199	25199 Other	3-Overhead
25200	25200 Purchasing, Warehousing, and Distribution Services (H)	
25210	25210 Service Area Direction	3-Overhead
25220	25220 Purchasing	3-Overhead
25230	25230 Warehousing and Distributing	3-Overhead
25300	25300 Printing, Publishing, and Duplicating Services	3-Overhead
25400	25400 Planning, Research, Development and Evaluation	3-Overhead
25500	25500 Textbooks for Rent or Resale (H)	
25510	25510 Direction of Rental Service	1-AcAch
25520	25520 Textbooks, Workbooks, and Repairs	1-AcAch
25530	25530 Distribution of Textbook Reimbursement	Excluded
25540	25540 Other Textbook Rental Service	1-AcAch
25550	25550 Direction of Resale Service	1-AcAch
25560	25560 Textbooks and Workbooks	1-AcAch
25570	25570 Materials and Supplies	1-AcAch
25590	25590 Other Textbook Resale Services	1-AcAch
25600	25600 Public Information Services	3-Overhead
25700	25700 Personnel Services (H)	
25710	25710 Supervision of Personnel Services	3-Overhead
25720	25720 Recruitment and Placement	3-Overhead
25730	25730 Personnel Services	3-Overhead
25740	25740 Noninstructional Personnel Training	3-Overhead
25750	25750 Health Services	3-Overhead
25790	25790 Other Personnel Services	3-Overhead

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
25800	25800 Administrative Technology Services (H)	
25810	25810 Technology Services Supervision And Administration	3-Overhead
25820	25820 Systems Analysis And Planning	3-Overhead
25830	25830 Systems Application Development	3-Overhead
25840	25840 Systems Operations	3-Overhead
25850	25850 Network Support	3-Overhead
25860	25860 Hardware Maintenance And Support	3-Overhead
25870	25870 Professional Development Costs For Administrative Technology Personnel	3-Overhead
25890	25890 Other Technology Services	3-Overhead
25900	25900 Other Support Services - Central Services (H)	
25910	25910 Judgments	3-Overhead
25920	25920 Ditch Assessments	3-Overhead
25930	25930 Easements	3-Overhead
25940	25940 Settlements	3-Overhead
25950	25950 Other Assessments	3-Overhead
25990	25990 Other Support Services - Central	3-Overhead
26000	26000 Operation and Maintenance of Plant Services (H)	
26100	26100 Service Area Direction	3-Overhead
26200	26200 Maintenance of Buildings	3-Overhead
26300	26300 Maintenance of Grounds	3-Overhead
26400	26400 Maintenance of Equipment	3-Overhead
26500	26500 Vehicle Maintenance (not buses)	3-Overhead
26600	26600 Security Services	3-Overhead
26700	26700 Insurance	3-Overhead
26800	26800 Other Operation and Maintenance of Plant	3-Overhead
27000	27000 Student Transportation (H)	
27010	27010 Service Area Direction	3-Overhead
27100	27100 Vehicle Operation	3-Overhead
27200	27200 Monitoring Services	3-Overhead
27300	27300 Vehicle Servicing and Maintenance	3-Overhead
27400	27400 Purchase of School Buses	3-Overhead
27500	27500 Insurance on Buses	3-Overhead
27600	27600 Insurance on Pupils	3-Overhead
27700	27700 Contracted Transportation Services	3-Overhead
27900	27900 Other Student Transportation Services	3-Overhead
27910	27910 Bus Driver Training	3-Overhead
30000	30000 OPERATION OF NONINSTRUCTIONAL SERVICES (H)	
31000	31000 Food Services Operations (H)	
31100	31100 Service Area Direction	3-Overhead
31200	31200 Food Preparation and Dispensing	3-Overhead
31300	31300 Food Delivery	3-Overhead
31400	31400 Food Purchases	3-Overhead
31500	31500 Distribution of School Lunch Reimbursements	3-Overhead
31900	31900 Other Food Services	3-Overhead
33000	33000 Community Service Operations (H)	
33100	33100 Direction of Community Services	4-Non-oper
33200	33200 Community Recreation	4-Non-oper
33300	33300 Civic Services	4-Non-oper

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
33400	33400 Athletic Coaches	4-Non-oper
33500	33500 Welfare Activities Services	4-Non-oper
33600	33600 Nonpublic School Pupil Services	4-Non-oper
33900	33900 Other Community Services (H)	
33910	33910 High School Band Uniforms	4-Non-oper
33920	33920 Contributions to Historical Societies	4-Non-oper
33930	33930 Latch Key Kid Program	4-Non-oper
33940	33940 Child Care Services	4-Non-oper
33950	33950 Step Ahead	4-Non-oper
33990	33990 Other	4-Non-oper

40000	40000	FACILITIES ACQUISITION AND CONSTRUCTION (H)	
40100	40100	Service Area Direction	4-Non-oper
41000	41000	Land Acquisition and Development	4-Non-oper
43000	43000	Professional Services	4-Non-oper
44000	44000	Educational Specifications Development	4-Non-oper
45000	45000	Building Acquisition, Construction and Improvement (H)	
45100	45100	Building Acquisition, Construction and Improvements	4-Non-oper
45200	45200	Energy Savings Contracts	4-Non-oper
45300	45300	Skilled Craft Employees	4-Non-oper
45400	45400	Sports Facilities	4-Non-oper
45500	45500	Rent of Buildings, Facilities, and Equipment	4-Non-oper
46000	46000	Purchase of Moveable Equipment	4-Non-oper
47000	47000	Purchase of Mobile or Fixed Equipment	4-Non-oper
49000	49000	Other Facilities Acquisition and Construction	4-Non-oper

50000	50000	DEBT SERVICES (H)	
51000	51000	Principal on Debt (H)	
51100	51100	Bonds	4-Non-oper
51200	51200	Temporary Loans	Excluded
51300	51300	Emergency Loans	4-Non-oper
51400	51400	School Bus Loans	4-Non-oper
51500	51500	Bond Anticipation Notes	4-Non-oper
51600	51600	Other Department of Local Government Finance Approved Debt	4-Non-oper

52000	52000	Interest on Debt (H)	
52100	52100	Bonds	4-Non-oper
52200	52200	Temporary Loans	4-Non-oper
52300	52300	Emergency Loans	4-Non-oper
52400	52400	School Bus Loans	4-Non-oper
52500	52500	Bond Anticipation Notes	4-Non-oper
52600	52600	Other Department of Local Government Finance Approved Debt	4-Non-oper

53000	53000	Lease Rental (H)	
53100	53100	Buildings-Principal	4-Non-oper
53150	53150	Buildings-Interest	4-Non-oper
53200	53200	Equipment-Principal	4-Non-oper
53250	53250	Equipment-Interest	4-Non-oper
53300	53300	School Buses-Principal	4-Non-oper
53350	53350	School Buses-Interest	4-Non-oper
53400	53400	Other-Principal	4-Non-oper
53450	53450	Other-Interest	4-Non-oper

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
54000	54000	Advancements and Obligations (H)	
54100	54100	Veterans' Memorial Fund - Principal	4-Non-oper
54150	54150	Veterans' Memorial Fund - Interest	4-Non-oper
54200	54200	Common School Fund - Principal	4-Non-oper
54250	54250	Common School Fund - Interest	4-Non-oper
54300	54300	Civil Aid Bond Obligations - Principal	4-Non-oper
54350	54350	Civil Aid Bond Obligations - Interest	4-Non-oper
59000	59000	Other Debt Services Obligations (H)	
59100	59100	Registrars Fee	4-Non-oper
59200	59200	Bank Fee	4-Non-oper

60000	60000	Nonprogramed Charges (H)	
60100	60100	Transfers From One Fund to Another	Excluded
60200	60200	Loans From One Fund to Another	Excluded
60300	60300	Securities Purchased	Excluded
60400	60400	FICA Transfers - Co-ops	1-AcAch
60500	60500	Debt Service TBR-Transfers ECA Only	1-AcAch
60600	60600	Indirect Costs	Excluded
60700	60700	Scholarships	4-Non-oper
60800	60800	Self-Insurance Payments	Excluded