

# STATE OF INDIANA

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**Christopher A. Ruhl**  
**Director**

**To:** Indiana State Board of Education, Governor Daniels, and the Indiana General Assembly

**From:** Christopher A. Ruhl, OMB Director

**Date:** March 25, 2011

**Re:** Student Instructional Expenditure Report for 2009-10 School Year

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Attached is the 2009-10 Student Instructional Expenditure report as required by IC 20-42.5-3-5. Student Instructional Expenditures are defined as the sum of two categories: *1-Student academic achievement* and *2-Student instructional support*. Non-Instructional Expenditures are the remaining two categories: *3-Overhead and operational* and *4-Non-operational*. The computations herein are based upon financial data submitted by each school corporation.

The statewide Student Instructional Expenditures ratio (also known as the “Dollars to the Classroom” percentage) in 2009-10 was **58.7%**. This figure is lower than that of the baseline year of 2005-06 (59.6%), but is an increase from the previous year of 2008-09 (57.8%). Data from ten years prior (1999-2000) is also included within this report.

Out of 341 school corporations and charter schools, 220 increased their percentage of dollars to the classroom from 2008-09 to 2009-10. Out of nine Educational Service Center areas, seven increased their percentage.

The definitions of the four categories of expenditures are as follows:

- **Student Academic Achievement**: Defined as the activity between teachers and students. This category includes those direct expenditures related to instruction, providing instruction, instructional materials, and instructional supervision. Activities dealing directly with the teaching of pupils, including teachers (salaries and related fringe benefits), teacher aides, educational media services, textbooks, and instructional technology are included.
- **Student Instructional Support**: This category includes other expenditures for those services that support student academic achievement within the school building. Pupil support services included in these expenditures are attendance, social work, guidance, health, psychology, speech pathology, audiology, and school administration.
- **Overhead and Operational**: This category includes expenditures for non-instructional operating costs. Areas included are corporation administration, fiscal services (budgeting, payroll, and accounting), operation and maintenance of facilities, security, pupil transportation, food services, purchasing, and administrative technology.

- Non-operational: This category includes expenditures that are not related to the day-to-day operation of public elementary and secondary education. Expenditures included in this category are facilities acquisition and construction, purchase of non-instructional equipment, and debt service obligations.








The final section of this report presents the Indiana K-12 chart of accounts showing which category each type of expenditure falls into.

In addition to calculating the ratio of student instructional expenditures to all other expenditures as outlined in statute, we have provided an additional “operational” measure to allow for more meaningful corporation-to-corporation comparisons. The operational measure excludes category 4 (non-operational) as well as adult education and property expenditures. The approach is consistent with the National Center for Education Statistics (NCES) analysis of elementary and secondary current expenditures by function.




(Note that NCES classifies school administration as non-instructional, whereas Indiana considers it as instructional support. Thus, school administration and corporation administration have been delineated separately for those wanting to compare to national statistics.)

Every percentage point improvement in the statewide Student Instructional Expenditures ratio equates to \$117 million of additional dollars to Indiana classrooms, the equivalent of over 2,000 teachers earning \$50,000 each. OMB is ready and willing to assist the Indiana Department of Education and local school districts to drive the percentage of K-12 dollars spent in the classroom higher.

## Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	Student Instructional Category	Expenditures				FY 1999	FY 2006	FY 2009	FY 2010	FY 1999	FY 2006	FY 2009	FY 2010
		FY 1999	FY 2006	FY 2009	FY 2010	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.			
Southern	Not Categorized	\$0	\$9,093	\$1,423,003	\$0								
	Other Services	\$230,330,725	\$314,684,590	\$349,497,249	\$364,925,342								
	Student Instructional Services	\$405,632,786	\$524,032,597	\$512,615,853	\$532,334,795	63.8%	62.5%	59.4%		59.3%			
	Total	\$635,963,511	\$838,726,281	\$863,536,104	\$897,260,138								
Wilson	Not Categorized	\$1,695,831	\$880,167	\$1,952,774	\$848,885								
	Other Services	\$228,102,006	\$277,870,882	\$322,954,813	\$338,308,013								
	Student Instructional Services	\$358,520,675	\$463,840,260	\$488,686,081	\$513,697,409	60.9%	62.5%	60.1%		60.2%			
	Total	\$588,318,512	\$742,591,309	\$813,593,668	\$852,854,306								
West Central	Other Services	\$288,437,639	\$397,238,949	\$432,955,911	\$423,781,396								
	Student Instructional Services	\$417,632,975	\$537,253,321	\$593,198,594	\$603,878,921	59.1%	57.5%	57.8%		58.8%			
	Total	\$706,070,614	\$934,492,270	\$1,026,154,505	\$1,027,660,317								
East Central	Not Categorized	\$0	\$0	\$701,161	\$0								
	Other Services	\$376,480,147	\$593,566,082	\$607,639,249	\$604,192,002								
	Student Instructional Services	\$628,410,850	\$783,722,843	\$813,793,941	\$840,792,713	62.5%	56.9%	57.2%		58.2%			
	Total	\$1,004,890,998	\$1,377,288,926	\$1,422,134,351	\$1,444,984,716								
Wabash Valley	Not Categorized	\$0	\$0	\$0	\$82,728								
	Other Services	\$407,059,080	\$588,011,465	\$646,605,419	\$653,649,551								
	Student Instructional Services	\$589,587,344	\$777,190,293	\$867,711,436	\$892,117,233	59.2%	56.9%	57.3%		57.7%			
	Total	\$996,646,424	\$1,365,201,757	\$1,514,316,855	\$1,545,849,512								
Northwest	Not Categorized	\$5,000	\$0	\$0	\$0								
	Other Services	\$390,471,407	\$545,631,274	\$610,437,718	\$638,026,172								
	Student Instructional Services	\$603,637,579	\$737,328,564	\$766,635,148	\$792,359,775	60.7%	57.5%	55.7%		55.4%			
	Total	\$994,113,986	\$1,282,959,838	\$1,377,072,866	\$1,430,385,947								
Northern	Other Services	\$407,342,058	\$555,542,173	\$625,330,684	\$627,451,329								
	Student Instructional Services	\$654,166,384	\$861,844,319	\$864,942,440	\$904,680,706	61.6%	60.8%	58.0%		59.0%			
	Total	\$1,061,508,443	\$1,417,386,491	\$1,490,273,123	\$1,532,132,036								

## Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	Student Instructional Category	Expenditures				FY 1999	FY 2006	FY 2009	FY 2010	FY 1999	FY 2006	FY 2009	FY 2010
		FY 1999	FY 2006	FY 2009	FY 2010	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Instr. Exp. To All Exp.			
Region 8	Not Categorized	\$0	\$0	\$1,538,467	\$0								
	Other Services	\$325,676,805	\$420,278,830	\$474,032,793	\$444,790,463								
	Student Instructional Services	\$583,365,475	\$758,891,232	\$768,957,028	\$800,965,767	64.2%	64.4%	61.8%		64.3%			
	<b>Total</b>	<b>\$909,042,280</b>	<b>\$1,179,170,063</b>	<b>\$1,244,528,288</b>	<b>\$1,245,756,230</b>								
Central	Not Categorized	\$160	\$0	\$80,000	\$0								
	Other Services	\$462,656,326	\$655,433,236	\$785,814,728	\$768,547,023								
	Student Instructional Services	\$691,695,624	\$966,240,727	\$969,013,652	\$1,020,965,063	59.9%	59.6%	55.2%		57.1%			
	<b>Total</b>	<b>\$1,154,352,110</b>	<b>\$1,621,673,963</b>	<b>\$1,754,908,380</b>	<b>\$1,789,512,086</b>								
Virtual Charter	Other Services	\$0	\$0	\$0	\$25,665								
	Student Instructional Services	\$0	\$0	\$0	\$240,603							90.4%	
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,267</b>								
Statewide	Not Categorized	\$1,700,990	\$889,260	\$5,695,405	\$931,612								
	Other Services	\$3,116,556,193	\$4,348,257,481	\$4,855,268,563	\$4,863,696,957								
	Student Instructional Services	\$4,932,649,694	\$6,410,344,156	\$6,645,554,172	\$6,902,032,986	61.3%	59.6%	57.8%		58.7%			
	<b>Total</b>	<b>\$8,050,906,876</b>	<b>\$10,759,490,897</b>	<b>\$11,506,518,140</b>	<b>\$11,766,661,555</b>								



**Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures**

	Expenditures FY 2006					Expenditures FY 2009					Expenditures FY 2010					Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Statewide	52.2%	7.4%	20.8%	19.6%	59.6%	50.0%	7.7%	23.0%	19.2%	57.8%	50.9%	7.7%	22.7%	18.6%	58.7%	-0.9%	0.9%
21st Century Charter Sch of Gary (9545)	35.1%	7.6%	25.8%	31.5%	42.7%	25.9%	8.7%	31.1%	34.2%	34.7%	40.4%	8.3%	36.9%	14.4%	48.7%	6.0%	14.0%
Adams Central Community Schools (15)	54.3%	7.2%	24.9%	13.6%	61.5%	55.1%	7.3%	22.2%	15.3%	62.4%	54.8%	7.3%	23.1%	14.9%	62.1%	0.6%	-0.4%
Alexandria Com School Corp (5265)	65.1%	6.9%	18.0%	10.1%	72.0%	59.3%	8.2%	21.7%	10.8%	67.6%	55.1%	8.4%	24.1%	12.5%	63.5%	-8.5%	-4.1%
Anderson Community School Corp (5275)	35.6%	4.6%	26.8%	33.0%	40.2%	53.3%	7.7%	23.6%	15.4%	61.0%	53.0%	7.6%	24.8%	14.7%	60.6%	20.4%	-0.4%
Anderson Preparatory Academy (9790)						33.6%	14.3%	11.3%	40.8%	47.9%	37.9%	12.8%	12.5%	36.7%	50.8%	n/a	2.9%
Andrew J Brown Academy (9615)	100.0%	.0%	.0%		100.0%	55.9%	9.4%	34.8%		65.2%	55.4%	9.3%	35.3%		64.7%	-35.3%	-0.5%
Argos Community Schools (5470)	51.5%	6.7%	23.0%	18.8%	58.2%	52.3%	5.9%	22.3%	19.5%	58.2%	53.1%	5.1%	21.7%	20.1%	58.3%	0.1%	0.0%
Aspire Charter Academy (9685)						47.6%	8.0%	44.4%		55.6%	53.6%	5.9%	40.4%		59.6%	n/a	4.0%
Attica Consolidated Sch Corp (2435)	56.2%	5.8%	17.3%	20.7%	62.0%	46.8%	5.9%	16.2%	31.0%	52.8%	57.0%	7.2%	18.7%	17.0%	64.2%	2.2%	11.5%
Avon Community School Corp (3315)	40.4%	6.7%	28.0%	24.8%	47.1%	39.0%	7.9%	24.3%	28.9%	46.8%	41.5%	9.1%	23.4%	25.9%	50.6%	3.5%	3.8%
Barr-Reeve Com Schools Inc (1315)	60.4%	5.9%	18.7%	15.0%	66.3%	59.3%	7.2%	20.5%	13.0%	66.6%	58.5%	7.7%	20.2%	13.6%	66.2%	-0.1%	-0.3%
Bartholomew Con School Corp (365)	52.8%	8.2%	18.9%	20.1%	61.0%	44.3%	7.2%	27.4%	21.1%	51.5%	45.6%	7.2%	28.4%	18.8%	52.8%	-8.2%	1.3%
Batesville Community Sch Corp (6895)	54.1%	8.2%	22.3%	15.4%	62.3%	53.6%	8.4%	22.5%	15.5%	62.0%	54.3%	8.3%	22.2%	15.2%	62.6%	0.3%	0.6%
Baugo Community Schools (2260)	49.9%	5.2%	19.8%	25.1%	55.1%	45.3%	5.9%	22.6%	26.2%	51.2%	48.6%	6.3%	21.2%	23.8%	54.9%	-0.1%	3.7%
Beacon Academy (9830)						27.9%	22.8%	6.6%	42.7%	50.7%	45.7%	18.3%	7.5%	28.5%	64.0%	n/a	13.3%
Beech Grove City Schools (5380)	53.3%	7.7%	22.3%	16.7%	61.0%	56.1%	4.9%	18.7%	20.3%	61.1%	57.3%	4.7%	20.5%	17.6%	62.0%	1.0%	0.9%
Benton Community School Corp (395)	44.8%	6.8%	21.9%	26.6%	51.6%	47.0%	8.3%	25.8%	18.9%	55.3%	48.9%	8.8%	24.7%	17.5%	57.7%	6.2%	2.4%
Blackford County Schools (515)	54.3%	8.6%	20.2%	16.9%	62.9%	49.4%	8.9%	24.7%	17.0%	58.3%	51.1%	9.5%	23.2%	16.3%	60.5%	-2.4%	2.2%
Bloomfield School District (2920)	50.7%	7.7%	20.5%	21.1%	58.4%	51.9%	7.8%	22.3%	18.0%	59.7%	54.6%	7.3%	22.8%	15.3%	61.9%	3.5%	2.2%
Blue River Valley Schools (3405)	55.4%	8.6%	24.5%	11.6%	63.9%	51.5%	9.0%	22.3%	17.1%	60.5%	53.1%	9.3%	22.7%	14.9%	62.4%	-1.5%	1.9%
Bremen Public Schools (5480)	49.4%	10.4%	19.4%	20.9%	59.7%	45.6%	9.4%	17.1%	27.9%	55.0%	50.8%	10.8%	21.9%	16.5%	61.6%	1.9%	6.6%
Brown County School Corporation (670)	48.8%	10.5%	23.7%	17.0%	59.3%	49.6%	9.4%	25.4%	15.5%	59.0%	50.7%	9.7%	26.2%	13.4%	60.4%	1.1%	1.3%
Brownsburg Community Sch Corp (3305)	43.1%	5.8%	19.1%	32.0%	48.9%	45.2%	6.7%	17.5%	30.6%	51.9%	50.0%	7.3%	17.7%	25.0%	57.3%	8.4%	5.4%
Brownstown Cnt Com Sch Corp (3695)	56.2%	6.9%	24.4%	12.6%	63.0%	52.2%	6.8%	24.2%	16.8%	59.0%	53.1%	7.1%	23.3%	16.5%	60.2%	-2.8%	1.2%
C A Beard Memorial School Corp (3455)	50.4%	7.3%	24.0%	18.3%	57.7%	44.2%	6.7%	26.4%	22.7%	50.9%	50.7%	8.1%	30.3%	10.9%	58.8%	1.1%	7.9%
Campagna Academy Charter School (9300)	66.2%	6.0%	19.2%	8.6%	72.2%	55.3%	10.9%	21.4%	12.4%	66.2%	51.0%	15.8%	23.5%	9.6%	66.8%	-5.4%	0.6%
Cannelton City Schools (6340)	66.3%	7.1%	22.8%	3.8%	73.5%	61.9%	8.3%	27.6%	2.3%	70.1%	59.5%	7.3%	28.7%	4.5%	66.7%	-6.7%	-3.4%
Carmel Clay Schools (3060)	47.6%	6.4%	18.1%	27.9%	54.0%	51.2%	7.8%	20.2%	20.8%	59.0%	52.1%	7.0%	19.9%	21.1%	59.1%	5.1%	0.0%
Carroll Consolidated Sch Corp (750)	55.5%	23.5%	18.7%	2.3%	79.0%	38.4%	5.4%	28.5%	27.7%	43.8%	38.2%	5.5%	26.1%	30.2%	43.7%	-35.3%	-0.1%
Cass Township Schools (4770)	57.9%	11.7%	28.9%	1.5%	69.6%	55.8%	12.2%	30.0%	2.0%	68.0%	57.1%	11.2%	29.8%	1.9%	68.3%	-1.2%	0.3%
Caston School Corporation (2650)	50.5%	6.7%	25.9%	16.9%	57.2%	50.8%	8.0%	29.6%	11.6%	58.8%	53.0%	7.6%	25.4%	14.0%	60.6%	3.4%	1.7%
Center Grove Com Sch Corp (4205)	50.5%	5.9%	19.0%	24.6%	56.4%	48.0%	6.8%	20.5%	24.7%	54.8%	47.1%	6.9%	19.5%	26.6%	54.0%	-2.5%	-0.9%
Centerville-Abington Com Schs (8360)	51.0%	4.9%	24.5%	19.7%	55.8%	53.7%	6.4%	23.0%	16.9%	60.1%	53.5%	8.0%	22.6%	15.9%	61.5%	5.6%	1.4%
Central Noble Com School Corp (6055)	53.4%	9.0%	23.2%	14.4%	62.3%	51.2%	7.4%	25.4%	15.9%	58.7%	51.2%	8.1%	24.5%	16.2%	59.3%	-3.0%	0.6%
Challenge Foundation Academy (9645)	14.2%	45.8%	19.2%	20.7%	60.0%	51.1%	12.3%	21.3%	15.3%	63.3%	54.7%	13.0%	17.1%	15.2%	67.7%	7.7%	4.4%
Charles A Tindley Accelerated Schl (9445)	42.7%	20.5%	18.9%	17.9%	63.2%	44.4%	13.4%	15.2%	26.9%	57.9%	48.9%	16.1%	13.9%	21.1%	65.0%	1.7%	7.1%
Charter School of the Dunes (9310)	43.2%	9.1%	28.1%	19.6%	52.2%	38.7%	12.0%	25.7%	23.6%	50.7%	56.8%	10.2%	25.3%	7.8%	66.9%	14.7%	16.2%
Christel House Academy (9380)	47.0%	8.3%	24.1%	20.6%	55.3%	48.1%	10.8%	18.5%	22.6%	59.0%	48.0%	13.4%	15.5%	23.1%	61.3%	6.0%	2.4%
Clark-Pleasant Com School Corp (4145)	35.4%	5.5%	32.6%	26.5%	40.8%	38.2%	6.7%	30.8%	24.3%	44.9%	37.1%	6.9%	33.3%	22.7%	44.0%	3.1%	-0.9%
Clarksville Com School Corp (1000)	52.0%	7.9%	19.5%	20.5%	59.9%	49.3%	9.0%	20.6%	21.1%	58.3%	49.3%	9.2%	21.0%	20.5%	58.6%	-1.3%	0.3%
Clay Community Schools (1125)	53.2%	6.4%	22.1%	18.3%	59.6%	54.3%	7.1%	23.3%	15.3%	61.4%	48.4%	6.7%	19.5%	25.4%	55.1%	-4.5%	-6.3%
Clinton Central School Corp (1150)	52.7%	8.2%	26.3%	12.8%	60.9%	57.5%	7.5%	24.4%	10.5%	65.0%	51.1%	7.1%	30.1%	11.8%	58.1%	-2.8%	-6.9%
Clinton Prairie School Corp (1160)	44.9%	7.1%	23.5%	24.5%	52.0%	44.6%	6.9%	25.7%	22.9%	51.5%	46.7%	7.3%	24.5%	21.5%	53.9%	2.0%	2.5%
Cloverdale Community Schools (6750)	45.5%	6.9%	28.7%	18.9%	52.4%	51.1%	8.8%	24.6%	15.5%	59.9%	46.3%	7.3%	22.0%	24.3%	53.7%	1.2%	-6.2%
Community Montessori Inc (9320)	16.3%	2.6%	8.6%	72.6%	18.9%	30.6%	7.2%	20.8%	41.4%	37.7%	43.4%	9.5%	18.9%	28.2%	52.9%	34.1%	15.2%
Community Schools of Frankfort (1170)	52.6%	9.4%	19.3%	18.7%	62.0%	51.0%	12.2%	18.5%	18.3%	63.2%	47.9%	11.5%	17.3%	23.3%	59.5%	-2.6%	-3.8%
Concord Community Schools (2270)	56.8%	5.0%	16.6%	21.6%	61.8%	47.8%	5.6%	17.5%	29.1%	53.4%	43.7%	4.7%	15.2%	36.4%	48.4%	-13.4%	-4.9%
Covington Community Sch Corp (2440)	49.0%	7.9%	21.9%	21.2%	56.9%	46.1%	9.5%	25.6%	18.8%	55.6%	44.2%	8.3%	21.1%	26.4%	52.5%	-4.5%	-3.1%
Cowan Community School Corp (1900)	35.5%	7.7%	18.5%	38.3%	43.2%	47.2%	10.5%	25.0%	17.4%	57.7%	48.1%	10.4%	22.7%	18.8%	58.5%	15.2%	0.8%
Crawford Co Com School Corp (1300)	57.1%	6.2%	20.9%	15.8%	63.3%	58.0%	8.4%	23.5%	10.1%	66.4%	56.8%	8.4%	24.6%	10.2%	65.2%	1.9%	-1.2%
Crawfordsville Com Schools (5855)	45.9%	11.2%	17.8%	25.0%	57.2%	42.9%	12.6%	22.4%	22.1%	55.5%	44.8%	12.4%	22.5%	20.3%	57.2%	0.0%	1.7%
Crothersville Community Schools (3710)	52.2%	5.6%	23.8%	18.4%	57.8%	51.6%	4.3%	20.7%	23.5%	55.8%	53.4%	4.5%	25.3%	16.8%	57.9%	0.2%	2.1%

**Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures**

	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2009				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2010				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational			
Crown Point Community Sch Corp (4660)	45.1%	6.3%	22.4%	26.2%	51.4%	48.1%	6.8%	22.4%	22.7%	54.9%	44.9%	6.6%	19.9%	28.6%	51.5%	.0%	-3.5%
Culver Community Schools Corp (5455)	50.3%	6.7%	22.5%	20.5%	57.0%	50.4%	9.6%	22.1%	17.9%	60.0%	48.5%	9.9%	21.9%	19.6%	58.4%	1.4%	-1.6%
Daleville Community Schools (1940)	45.5%	7.3%	34.2%	13.0%	52.8%	41.7%	9.0%	28.5%	20.8%	50.7%	44.3%	9.4%	26.4%	20.0%	53.7%	.9%	3.0%
Danville Community School Corp (3325)	45.7%	7.0%	24.4%	22.9%	52.7%	40.6%	9.5%	22.8%	27.1%	50.1%	40.4%	9.9%	23.0%	26.8%	50.3%	-2.4%	.2%
Decatur County Com Schools (1655)	58.6%	7.0%	23.4%	11.0%	65.6%	56.5%	7.6%	24.8%	11.1%	64.1%	56.8%	6.6%	22.3%	14.3%	63.4%	-2.2%	-7%
Decatur Discovery Academy Inc (9525)	56.6%	19.3%	7.6%	16.5%	75.8%	75.8%	21.7%	2.3%	.3%	97.5%	79.5%	16.5%	3.2%	.9%	96.0%	20.1%	-1.5%
DeKalb Co Ctl United Sch Dist (1835)	53.8%	8.0%	20.2%	18.0%	61.8%	57.7%	8.3%	17.3%	16.8%	66.0%	59.6%	7.8%	18.2%	14.5%	67.3%	5.6%	1.3%
DeKalb Co Eastern Com Sch Dist (1805)	47.9%	8.2%	26.7%	17.2%	56.1%	46.4%	13.2%	28.4%	11.9%	59.7%	52.6%	9.5%	27.5%	10.4%	62.1%	6.0%	2.5%
Delaware Community School Corp (1875)	49.0%	7.9%	24.9%	18.2%	56.9%	52.3%	8.3%	24.6%	14.8%	60.6%	53.1%	8.7%	23.1%	15.1%	61.8%	4.9%	1.2%
Delphi Community School Corp (755)	49.0%	6.3%	19.9%	24.9%	55.3%	46.4%	7.1%	24.5%	21.9%	53.5%	49.2%	7.9%	22.1%	20.9%	57.1%	1.8%	3.6%
Dewey Prairie Twp Cons. Schools (4900)	62.4%	10.4%	26.5%	.7%	72.8%	62.1%	9.8%	25.6%	2.5%	71.9%	61.4%	9.3%	20.1%	9.2%	70.7%	-2.2%	-1.2%
Duneland School Corporation (6470)	49.4%	6.1%	22.3%	22.2%	55.5%	46.1%	6.3%	24.2%	23.4%	52.4%	43.3%	5.6%	21.7%	29.4%	48.9%	-6.7%	-3.6%
East Allen County Schools (255)	55.9%	9.0%	21.2%	13.8%	65.0%	54.1%	9.3%	22.8%	13.8%	63.4%	55.9%	9.4%	21.9%	12.9%	65.3%	.3%	1.9%
East Chicago Lighthouse Charter (9595)	1.1%	35.8%	59.2%	3.9%	36.9%	49.3%	7.1%	30.6%	13.0%	56.4%	48.5%	8.3%	30.0%	13.1%	56.9%	20.0%	.5%
East Chicago Urban Enterprise Acad (9555)	28.2%	4.3%	9.9%	57.7%	32.4%	48.5%	6.6%	22.1%	22.8%	55.1%	58.1%	7.2%	25.8%	8.9%	65.3%	32.8%	10.2%
East Gibson School Corporation (2725)	52.1%	6.1%	26.3%	15.5%	58.2%	51.7%	6.4%	28.8%	13.2%	58.0%	54.6%	7.1%	27.6%	10.7%	61.7%	3.5%	3.6%
East Noble School Corp (6060)	52.9%	9.1%	19.7%	18.3%	62.0%	51.6%	7.9%	16.9%	23.6%	59.6%	54.6%	8.3%	17.8%	19.3%	62.9%	.9%	3.4%
East Porter County School Corp (6510)	46.9%	7.2%	18.9%	26.9%	54.2%	33.0%	5.5%	14.5%	46.9%	38.5%	41.0%	6.4%	17.8%	34.9%	47.4%	-6.8%	8.8%
East Washington School Corp (8215)	60.7%	8.4%	18.9%	12.0%	69.1%	58.6%	8.2%	21.3%	11.9%	66.7%	60.7%	8.7%	18.2%	12.4%	69.4%	.3%	2.7%
Eastbrook Community Sch Corp (2815)	56.8%	9.4%	19.4%	14.4%	66.2%	46.4%	10.1%	30.8%	12.7%	56.5%	46.1%	9.2%	32.6%	12.1%	55.3%	-10.9%	-1.2%
Eastern Greene Schools (2940)	56.6%	6.7%	26.0%	10.6%	63.3%	57.3%	9.3%	29.0%	4.4%	66.6%	56.6%	7.4%	31.9%	4.1%	64.0%	.7%	-2.6%
Eastern Hancock Co Com Sch Corp (3145)	51.4%	5.0%	25.3%	18.3%	56.4%	46.1%	5.0%	27.8%	21.1%	51.1%	47.6%	5.5%	27.2%	19.7%	53.1%	-3.3%	2.0%
Eastern Howard School Corp (3480)	47.7%	8.1%	19.9%	24.3%	55.8%	43.7%	9.3%	23.3%	23.7%	53.0%	45.0%	9.0%	22.6%	23.4%	54.0%	-1.8%	1.0%
Eastern Pulaski Com Sch Corp (6620)	56.8%	4.9%	15.2%	23.0%	61.7%	58.7%	4.2%	23.9%	13.2%	62.9%	56.8%	5.4%	22.5%	15.3%	62.2%	.4%	-7%
Edinburgh Community Sch Corp (4215)	56.1%	7.3%	19.0%	17.5%	63.4%	59.1%	8.2%	21.5%	11.2%	67.3%	60.0%	7.9%	20.5%	11.6%	67.8%	4.4%	.5%
Elkhart Community Schools (2305)	57.8%	8.8%	19.3%	14.1%	66.6%	47.3%	7.9%	29.1%	15.7%	55.2%	47.4%	8.5%	30.2%	13.9%	56.0%	-10.6%	.8%
Elwood Community School Corp (5280)	53.4%	7.1%	20.5%	18.9%	60.5%	49.5%	8.1%	20.7%	21.7%	57.6%	49.4%	7.6%	22.2%	20.8%	57.0%	-3.5%	-6%
Eminence Community School Corp (5910)	52.7%	5.2%	24.8%	17.4%	57.8%	39.6%	5.1%	21.3%	34.0%	44.6%	48.2%	7.2%	23.0%	21.5%	55.4%	-2.4%	10.8%
Evansville-Vanderburgh Sch Corp (7995)	58.3%	7.9%	18.4%	15.4%	66.2%	54.9%	10.3%	23.7%	11.0%	65.3%	51.5%	8.8%	22.3%	17.4%	60.3%	-5.9%	-5.0%
Fairfield Community Schools (2155)	46.8%	5.8%	19.3%	28.1%	52.6%	50.2%	6.6%	21.9%	21.2%	56.8%	51.2%	6.3%	21.9%	20.6%	57.5%	4.9%	.7%
Fall Creek Academy (9370)	41.9%	9.8%	25.6%	22.7%	51.7%	31.4%	7.3%	39.9%	21.5%	38.7%	46.3%	6.8%	37.1%	9.9%	53.0%	1.3%	14.4%
Fayette County School Corp (2395)	56.1%	9.0%	24.6%	10.3%	65.1%	58.9%	10.5%	23.1%	7.5%	69.4%	57.7%	11.1%	23.0%	8.2%	68.8%	3.7%	-6%
Flanner House Elementary School (9390)	62.0%	5.2%	23.8%	9.0%	67.3%	50.2%	18.5%	15.0%	16.3%	68.6%	53.9%	19.1%	14.7%	12.3%	73.0%	5.7%	4.4%
Flat Rock-Hawcreek School Corp (370)	58.1%	6.8%	21.3%	13.8%	64.8%	49.2%	6.3%	30.7%	13.7%	55.5%	38.4%	4.7%	29.7%	27.2%	43.1%	-21.7%	-12.4%
Fort Wayne Community Schools (235)	61.3%	8.8%	19.0%	10.9%	70.1%	61.0%	9.3%	19.7%	10.0%	70.4%	61.5%	9.5%	19.8%	9.2%	71.0%	1.0%	.7%
Fountain Square Academy (9480)	26.3%	14.6%	29.9%	29.3%	40.8%	23.3%	9.8%	33.6%	33.4%	33.0%	35.3%	9.8%	40.9%	14.1%	45.1%	4.2%	12.0%
Franklin Community School Corp (4225)	49.7%	6.3%	21.5%	22.6%	56.0%	43.6%	6.2%	21.4%	28.8%	49.8%	46.2%	6.4%	20.9%	26.5%	52.6%	-3.4%	2.8%
Franklin County Com Sch Corp (2475)	57.8%	6.4%	22.2%	13.6%	64.2%	53.0%	5.8%	23.3%	17.9%	58.8%	55.2%	6.5%	23.2%	15.1%	61.7%	-2.5%	2.9%
Franklin Township Com Sch Corp (5310)	42.3%	5.4%	19.8%	32.6%	47.6%	46.9%	6.4%	20.7%	26.0%	53.4%	48.4%	6.5%	18.5%	26.7%	54.8%	7.2%	1.5%
Frankton-Lapel Community Schs (5245)	50.2%	6.3%	21.6%	21.8%	56.6%	39.0%	5.4%	29.1%	26.5%	44.4%	41.0%	5.7%	32.0%	21.4%	46.7%	-9.9%	2.3%
Fremont Community Schools (7605)	52.0%	5.2%	17.1%	25.8%	57.1%	37.7%	3.3%	12.8%	46.2%	41.0%	53.5%	4.4%	17.5%	24.6%	57.9%	.8%	16.9%
Frontier School Corporation (8525)	51.4%	7.6%	18.2%	22.7%	59.1%	49.2%	8.4%	20.6%	21.8%	57.6%	49.6%	8.5%	20.2%	21.7%	58.1%	-1.0%	.5%
Galileo Charter School (9565)	29.5%	13.9%	12.9%	43.8%	43.3%	49.4%	17.1%	24.0%	9.6%	66.5%	52.7%	16.9%	24.8%	5.6%	69.6%	26.3%	3.1%
Garrett-Keyser-Butler Com (1820)	58.4%	6.8%	22.1%	12.8%	65.1%	58.4%	6.4%	20.6%	14.6%	64.8%	57.0%	6.5%	20.8%	15.7%	63.6%	-1.6%	-1.2%
Gary Community School Corp (4690)	52.1%	9.4%	27.8%	10.7%	61.5%	55.2%	10.7%	27.5%	6.6%	65.9%	53.7%	9.3%	25.5%	11.5%	63.0%	1.5%	-2.9%
Gary Lighthouse Charter School (9535)	31.4%	11.5%	30.9%	26.2%	42.9%	44.0%	7.9%	28.4%	19.8%	51.8%	50.2%	9.0%	25.5%	15.3%	59.2%	16.3%	7.3%
Goshen Community Schools (2315)	61.0%	8.6%	15.2%	15.2%	69.6%	59.6%	8.6%	15.6%	16.2%	68.2%	61.7%	7.9%	16.1%	14.3%	69.6%	-.1%	1.4%
Greater Clark County Schools (1010)	64.3%	7.3%	18.8%	9.6%	71.6%	62.4%	7.5%	19.4%	10.6%	70.0%	57.1%	7.2%	19.7%	15.9%	64.4%	-7.2%	-5.6%
Greater Jasper Con Schs (2120)	55.3%	8.3%	18.1%	18.2%	63.6%	42.9%	8.6%	28.9%	19.6%	51.5%	41.2%	8.7%	29.3%	20.8%	49.9%	-13.7%	-1.6%
Greencastle Community Sch Corp (6755)	47.3%	6.9%	22.8%	22.9%	54.2%	48.1%	7.1%	25.1%	19.8%	55.2%	49.7%	7.4%	24.1%	18.9%	57.0%	2.8%	1.9%
Greenfield-Central Com Schools (3125)	55.8%	11.9%	17.0%	15.2%	67.8%	45.3%	11.5%	22.5%	20.6%	56.8%	49.3%	11.6%	19.3%	19.8%	60.9%	-6.9%	4.1%
Greensburg Community Schools (1730)	50.3%	7.3%	23.6%	18.7%	57.6%	50.1%	8.0%	24.9%	17.0%	58.1%	51.5%	7.8%	24.6%	16.2%	59.2%	1.6%	1.1%
Greenwood Community Sch Corp (4245)	54.9%	5.3%	20.7%	19.1%	60.2%	53.8%	5.8%	21.9%	18.5%	59.6%	52.3%	5.4%	21.0%	21.2%	57.8%	-2.4%	-1.8%



**Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures**

	Expenditures FY 2006					Expenditures FY 2009					Expenditures FY 2010					Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Griffith Public Schools (4700)	55.2%	5.4%	17.8%	21.6%	60.6%	46.3%	6.6%	19.5%	27.6%	52.9%	49.2%	7.1%	20.7%	23.1%	56.3%	-4.3%	3.4%
Hamilton Community Schools (7610)	55.7%	6.4%	24.5%	13.4%	62.1%	53.4%	8.1%	23.5%	15.0%	61.5%	54.9%	7.4%	24.9%	12.8%	62.3%	.2%	.8%
Hamilton Heights School Corp (3025)	47.0%	7.8%	21.6%	23.6%	54.8%	44.7%	7.6%	24.5%	23.2%	52.3%	38.8%	6.8%	22.3%	32.1%	45.6%	-9.3%	-6.8%
Hamilton Southeastern Schools (3005)	44.2%	6.8%	21.6%	27.4%	51.0%	46.7%	7.5%	22.0%	23.7%	54.3%	46.4%	7.6%	20.9%	25.1%	54.0%	3.0%	-3%
Hanover Community School Corp (4580)	31.9%	4.2%	13.7%	50.2%	36.1%	42.9%	5.4%	21.1%	30.6%	48.3%	42.6%	5.4%	21.0%	31.0%	48.0%	11.9%	-3%
Herron Charter (9650)	32.3%	6.8%	9.5%	51.4%	39.1%	46.9%	22.3%	13.7%	17.1%	69.2%	40.1%	20.3%	12.8%	26.7%	60.5%	21.4%	-8.7%
Hoosier Academy - Indianapolis (9805)						46.3%	6.9%	11.4%	35.4%	53.2%	46.5%	11.8%	18.0%	23.7%	58.3%	n/a	5.1%
Hoosier Academy - Muncie (9810)						46.3%	8.0%	11.0%	34.7%	54.3%	51.3%	13.6%	12.0%	23.1%	64.8%	n/a	10.6%
Hope Academy (9655)						36.8%	26.6%	9.6%	27.0%	63.4%	42.2%	27.3%	12.3%	18.2%	69.5%	n/a	6.0%
Huntington Co Com Sch Corp (3625)	56.7%	8.3%	19.4%	15.6%	65.0%	53.5%	9.6%	22.4%	14.5%	63.1%	54.4%	10.2%	21.9%	13.5%	64.6%	-4%	1.5%
Imagine Life Sciences Acad - East (9815)						37.2%	9.9%	26.8%	26.1%	47.1%	33.1%	6.7%	29.5%	30.6%	39.8%	n/a	-7.2%
Imagine Master Academy (9695)						41.6%	7.9%	27.0%	23.5%	49.5%	44.0%	9.6%	27.5%	18.9%	53.6%	n/a	4.2%
Imagine MASTer on Broadway (9820)						36.0%	10.3%	23.4%	30.2%	46.3%	41.9%	10.7%	27.1%	20.3%	52.6%	n/a	6.2%
Indiana Math and Science Academy (9785)						32.8%	19.5%	21.8%	25.9%	52.3%	41.9%	19.4%	18.6%	20.1%	61.3%	n/a	9.0%
Indianapolis Public Schools (5385)	54.5%	7.5%	21.9%	16.1%	62.0%	49.5%	7.8%	23.1%	19.6%	57.3%	52.3%	7.8%	24.9%	15.0%	60.1%	-1.8%	2.8%
Indpls Metropolitan High School (9670)	45.4%	19.6%	11.3%	23.7%	65.0%	44.5%	29.8%	16.3%	9.4%	74.3%	45.6%	25.8%	17.3%	11.3%	71.4%	6.4%	-2.9%
Indpls Lighthouse Charter School (9575)	40.7%	8.3%	30.7%	20.4%	48.9%	42.4%	7.0%	34.9%	15.8%	49.4%	54.7%	6.9%	26.2%	12.1%	61.6%	12.7%	12.3%
Irvington Community School (9330)	45.5%	6.1%	9.4%	39.1%	51.5%	66.1%	9.1%	10.8%	14.0%	75.2%	25.8%	5.4%	4.7%	64.1%	31.2%	-20.3%	-43.9%
Jac-Cen-Del Community Sch Corp (6900)	54.1%	7.2%	25.1%	13.6%	61.3%	52.3%	7.3%	25.1%	15.3%	59.6%	54.2%	7.3%	24.2%	14.3%	61.5%	.3%	1.9%
Jay School Corp (3945)	54.6%	8.3%	20.5%	16.6%	62.9%	51.5%	8.1%	25.0%	15.4%	59.6%	55.1%	9.0%	21.5%	14.4%	64.1%	1.2%	4.5%
Jennings County Schools (4015)	54.7%	8.4%	23.7%	13.2%	63.1%	55.9%	10.4%	22.0%	11.7%	66.3%	52.4%	9.6%	27.7%	10.3%	62.0%	-1.1%	-4.3%
John Glenn School Corporation (7150)	43.7%	5.4%	16.6%	34.3%	49.0%	52.9%	7.3%	24.7%	15.1%	60.3%	56.8%	8.1%	21.9%	13.2%	64.9%	15.8%	4.6%
Joshua Academy (9495)	51.4%	17.6%	18.0%	12.9%	69.1%	49.8%	19.1%	19.1%	11.9%	69.0%	51.0%	18.1%	12.4%	18.4%	69.2%	.1%	.2%
Kankakee Valley School Corp (3785)	52.8%	7.1%	21.3%	18.8%	59.9%	51.3%	7.0%	19.9%	21.9%	58.2%	50.9%	6.9%	21.6%	20.6%	57.8%	-2.1%	-4%
KIPP Indpls College Preparatory (9400)	39.3%	15.1%	23.7%	21.8%	54.5%	40.4%	20.0%	30.3%	9.3%	60.5%	47.7%	20.2%	23.8%	8.3%	68.0%	13.5%	7.5%
KIPP Lead College Prep Charter (9635)	47.4%	16.7%	13.3%	22.5%	64.1%	51.5%	11.3%	22.0%	15.1%	62.9%	54.8%	7.6%	29.4%	8.2%	62.4%	-1.7%	-4%
Knox Community School Corp (7525)	56.5%	7.4%	20.3%	15.8%	63.9%	52.3%	7.1%	23.0%	17.6%	59.4%	52.8%	8.4%	22.9%	15.9%	61.2%	-2.7%	1.8%
Kokomo-Center Twp Con Sch Corp (3500)	55.9%	11.2%	21.3%	11.5%	67.2%	55.0%	11.0%	21.2%	12.8%	66.0%	56.7%	11.5%	20.4%	11.4%	68.2%	1.0%	2.2%
Lafayette School Corporation (7855)	58.5%	11.8%	18.1%	11.6%	70.3%	58.0%	10.2%	17.4%	14.3%	68.2%	58.9%	10.2%	17.5%	13.4%	69.1%	-1.2%	.9%
Lake Central School Corp (4615)	58.7%	7.3%	18.2%	15.9%	66.0%	51.4%	6.0%	24.0%	18.7%	57.4%	54.3%	5.9%	23.4%	16.4%	60.1%	-5.8%	2.8%
Lake Ridge Schools (4650)	50.1%	7.2%	19.4%	23.3%	57.2%	50.8%	8.1%	21.4%	19.7%	58.9%	53.6%	8.4%	23.1%	14.9%	62.0%	4.8%	3.1%
Lake Station Community Schools (4680)	53.4%	9.0%	26.4%	11.2%	62.5%	55.2%	9.5%	27.2%	8.1%	64.7%	53.8%	9.6%	26.4%	10.2%	63.4%	1.0%	-1.3%
Lakeland School Corporation (4535)	52.1%	6.2%	22.8%	18.9%	58.3%	55.4%	8.5%	24.8%	11.3%	63.9%	53.7%	8.3%	22.6%	15.5%	61.9%	3.6%	-2.0%
Lanesville Community School Corp (3160)	49.8%	7.6%	23.9%	18.7%	57.4%	54.6%	9.6%	22.5%	13.3%	64.2%	55.4%	9.5%	23.4%	11.7%	64.9%	7.5%	.7%
LaPorte Community School Corp (4945)	48.5%	5.8%	17.4%	28.2%	54.4%	53.7%	7.8%	23.2%	15.3%	61.5%	52.8%	7.7%	26.6%	12.9%	60.5%	6.1%	-1.0%
Lawrence Early College HS for S&T (9660)						39.2%	17.6%	9.2%	34.0%	56.8%	23.6%	12.8%	16.6%	47.0%	36.4%	n/a	-20.4%
Lawrenceburg Com School Corp (1620)	47.3%	7.7%	21.6%	23.4%	55.0%	48.9%	9.1%	23.1%	18.9%	58.0%	51.4%	9.6%	23.7%	15.3%	61.0%	6.1%	3.0%
Lebanon Community School Corp (665)	46.0%	6.5%	22.6%	24.9%	52.5%	46.9%	7.7%	23.5%	22.0%	54.5%	46.5%	7.7%	24.0%	21.8%	54.2%	1.7%	-3%
Liberty-Perry Com School Corp (1895)	53.1%	9.5%	22.9%	14.5%	62.6%	51.0%	10.3%	20.8%	17.9%	61.3%	50.5%	10.4%	22.9%	16.2%	60.9%	-1.7%	-4%
Linton-Stockton School Corp (2950)	56.3%	7.7%	20.6%	15.5%	63.9%	54.0%	10.2%	21.0%	14.9%	64.2%	56.4%	10.7%	19.5%	13.3%	67.2%	3.2%	3.0%
Logansport Community Sch Corp (875)	57.0%	11.6%	18.1%	13.3%	68.6%	58.8%	11.9%	17.1%	12.1%	70.7%	60.2%	11.7%	16.6%	11.5%	71.8%	3.3%	1.1%
Loogootee Community Sch Corp (5525)	64.5%	7.1%	19.5%	8.9%	71.7%	63.3%	7.8%	21.0%	7.9%	71.1%	65.3%	8.1%	20.8%	5.8%	73.3%	1.7%	2.3%
M S D Bluffton-Harrison (8445)	53.7%	7.8%	21.1%	17.4%	61.5%	53.1%	7.9%	22.0%	17.0%	61.0%	50.6%	7.0%	20.5%	21.9%	57.6%	-3.9%	-3.3%
M S D Boone Township (6460)	31.4%	3.8%	14.1%	50.7%	35.2%	46.3%	5.1%	19.2%	29.4%	51.5%	47.6%	5.4%	19.5%	27.5%	52.9%	17.7%	1.5%
M S D Decatur Township (5300)	48.9%	7.2%	26.0%	18.0%	56.0%	51.4%	3.8%	26.2%	18.7%	55.2%	44.8%	6.1%	28.4%	20.7%	50.9%	-5.2%	-4.3%
M S D Lawrence Township (5330)	53.8%	4.8%	16.7%	24.6%	58.6%	47.6%	5.3%	21.1%	26.0%	52.9%	52.0%	5.9%	21.0%	21.2%	57.9%	-.8%	5.0%
M S D Martinsville Schools (5925)	54.8%	6.9%	26.1%	12.3%	61.6%	55.4%	8.3%	25.9%	10.4%	63.7%	56.9%	8.8%	25.2%	9.1%	65.7%	4.0%	2.0%
M S D Mount Vernon (6590)	23.1%	8.3%	23.1%	20.8%	56.1%	44.8%	9.1%	28.6%	17.5%	53.9%	46.2%	10.8%	27.2%	15.9%	56.9%	.8%	3.0%
M S D North Posey Co Schools (6600)	55.8%	7.2%	19.8%	17.1%	63.0%	44.5%	8.1%	17.6%	29.8%	52.6%	37.1%	7.0%	15.2%	40.8%	44.1%	-18.9%	-8.5%
M S D of New Durham Township (4860)	52.3%	4.6%	26.0%	17.1%	56.8%	51.2%	8.0%	22.0%	18.8%	59.2%	52.7%	7.7%	22.3%	17.3%	60.3%	3.5%	1.2%
M S D Perry Township (5340)	51.8%	7.9%	21.9%	18.4%	59.6%	40.0%	6.5%	37.7%	15.8%	46.5%	43.4%	7.2%	35.4%	14.0%	50.6%	-9.0%	4.1%
M S D Pike Township (5350)	52.4%	7.0%	15.7%	24.9%	59.5%	51.2%	8.1%	18.7%	22.0%	59.3%	48.5%	6.6%	20.6%	24.2%	55.2%	-4.3%	-4.1%
M S D Shakamak Schools (2960)	62.0%	6.2%	22.0%	9.8%	68.2%	61.2%	7.1%	22.3%	9.4%	68.3%	61.4%	7.1%	22.6%	8.9%	68.5%	.3%	.2%

**Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures**

	Expenditures FY 2006					Expenditures FY 2009					Expenditures FY 2010					Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
M S D Southwest Allen County (125)	50.4%	6.5%	17.8%	25.4%	56.8%	47.3%	8.8%	20.3%	23.6%	56.1%	50.7%	9.2%	19.2%	20.9%	59.9%	3.1%	3.8%
M S D Steuben County (7615)	46.9%	6.3%	22.0%	24.7%	53.2%	49.7%	7.2%	20.6%	22.5%	56.9%	48.7%	7.4%	22.7%	21.3%	56.0%	2.8%	-8%
M S D Wabash County Schools (8050)	57.0%	12.8%	17.1%	13.1%	69.8%	55.7%	14.2%	17.2%	12.9%	69.9%	56.1%	14.5%	18.0%	11.4%	70.6%	.8%	.7%
M S D Warren County (8115)	52.4%	7.1%	23.9%	16.5%	59.6%	54.5%	7.8%	23.6%	14.0%	62.4%	51.7%	7.0%	23.9%	17.3%	58.8%	-8%	-3.6%
M S D Warren Township (5360)	49.4%	8.8%	19.8%	22.0%	58.2%	37.9%	7.1%	35.9%	19.1%	45.0%	37.1%	8.0%	34.2%	20.7%	45.1%	-13.1%	.1%
M S D Washington Township (5370)	59.3%	7.3%	21.9%	11.4%	66.7%	55.1%	9.0%	21.9%	13.9%	64.1%	56.3%	8.4%	23.4%	11.8%	64.7%	-1.9%	.6%
M S D Wayne Township (5375)	51.5%	4.7%	19.0%	24.8%	56.2%	51.5%	5.6%	23.4%	19.4%	57.2%	56.9%	4.5%	24.4%	14.3%	61.3%	5.1%	4.2%
Maconaquah School Corp (5615)	54.0%	8.2%	20.3%	17.5%	62.2%	48.9%	8.1%	34.1%	9.0%	56.9%	48.7%	7.9%	33.7%	9.7%	56.6%	-5.6%	-3%
Madison Consolidated Schools (3995)	57.1%	6.7%	17.2%	19.0%	63.8%	48.9%	5.9%	27.4%	17.8%	54.8%	49.8%	5.9%	28.3%	16.1%	55.6%	-8.2%	.9%
Madison-Grant United Sch Corp (2825)	61.8%	7.3%	20.1%	10.8%	69.2%	44.8%	6.8%	35.9%	12.5%	51.6%	45.2%	6.2%	35.3%	13.3%	51.4%	-17.8%	-2%
Manchester Community Schools (8045)	50.7%	6.0%	22.2%	21.1%	56.7%	47.4%	7.2%	24.8%	20.7%	54.6%	48.5%	8.0%	25.1%	18.4%	56.4%	-.3%	1.9%
Marion Community Schools (2865)	55.0%	8.0%	22.4%	14.6%	62.9%	32.5%	8.9%	45.5%	13.1%	41.4%	52.1%	9.4%	27.4%	11.1%	61.6%	-1.4%	20.2%
Medora Community School Corp (3640)	54.4%	8.5%	22.8%	14.2%	62.9%	49.4%	6.4%	30.6%	13.5%	55.8%	46.3%	5.7%	35.0%	13.0%	52.0%	-11.0%	-3.8%
Merrillville Community School (4600)	45.1%	5.4%	18.4%	31.1%	50.5%	41.7%	5.6%	22.0%	30.7%	47.3%	43.3%	5.8%	22.9%	28.0%	49.1%	-1.4%	1.8%
Michigan City Area Schools (4925)	51.9%	8.1%	22.8%	17.1%	60.0%	41.5%	7.6%	20.6%	30.2%	49.2%	48.7%	8.2%	21.6%	21.5%	56.9%	-3.1%	7.7%
Middlebury Community Schools (2275)	46.8%	6.3%	26.2%	20.6%	53.2%	42.9%	6.5%	25.3%	25.3%	49.4%	46.6%	6.5%	24.3%	22.6%	53.1%	-.1%	3.7%
Milan Community Schools (6910)	58.5%	7.0%	23.7%	10.7%	65.6%	60.1%	10.3%	20.9%	8.7%	70.4%	57.2%	8.9%	23.3%	10.6%	66.1%	.5%	-4.3%
Mill Creek Community Sch Corp (3335)	30.2%	5.0%	14.3%	50.4%	35.3%	47.8%	7.5%	23.1%	21.6%	55.3%	41.9%	8.0%	24.9%	25.3%	49.9%	14.6%	-5.4%
Mississinewa Community School Corp (2855)	60.9%	9.5%	16.9%	12.8%	70.4%	61.3%	9.4%	19.3%	10.0%	70.7%	64.6%	8.8%	17.4%	9.2%	73.4%	3.0%	2.7%
Mitchell Community Schools (5085)	40.9%	5.5%	15.6%	38.1%	46.4%	52.4%	7.4%	22.1%	18.0%	59.8%	54.7%	7.8%	21.9%	15.6%	62.5%	16.1%	2.6%
Monroe Central School Corp (6820)	59.0%	7.6%	21.2%	12.3%	66.6%	54.1%	8.1%	22.0%	15.8%	62.2%	52.5%	8.5%	22.9%	16.1%	61.0%	-5.5%	-1.2%
Monroe County Com Sch Corp (5740)	48.2%	10.2%	22.9%	18.7%	58.4%	48.2%	8.9%	22.6%	20.3%	57.1%	50.2%	9.2%	24.3%	16.3%	59.4%	1.1%	2.3%
Monroe-Gregg School District (5900)	39.9%	5.2%	20.5%	34.4%	45.1%	47.2%	8.1%	26.0%	18.7%	55.3%	48.2%	8.1%	25.4%	18.2%	56.3%	11.2%	1.1%
Montessori Academy @ Geist (9665)	.0%	8.2%	91.8%	.0%	8.2%	56.0%	13.8%	6.2%	24.0%	69.7%	51.5%	12.9%	8.5%	27.1%	64.4%	56.2%	-5.3%
Monument Lighthouse Charter School (9590)	.1%	25.8%	69.1%	5.0%	26.0%	44.5%	7.1%	28.3%	20.0%	51.7%	41.7%	7.0%	25.3%	26.0%	48.8%	22.8%	-2.9%
Mooresville Con School Corp (5930)	50.2%	7.5%	23.2%	19.2%	57.6%	52.8%	8.0%	24.2%	15.1%	60.7%	55.2%	7.8%	24.9%	12.1%	63.0%	5.4%	2.3%
Mt Pleasant Twp Com Sch Corp (1910)	46.6%	7.1%	24.6%	21.7%	53.7%	47.8%	7.1%	24.6%	20.5%	54.9%	53.8%	7.1%	23.1%	15.9%	61.0%	7.2%	6.1%
Mt Vernon Community Sch Corp (3135)	47.7%	7.2%	23.1%	21.9%	54.9%	50.5%	4.7%	20.5%	24.3%	55.2%	46.3%	4.6%	20.2%	28.8%	50.9%	-4.0%	-4.3%
Muncie Community Schools (1970)	54.5%	6.4%	27.3%	11.8%	60.9%	59.8%	5.4%	16.3%	18.5%	65.2%	66.2%	5.7%	16.8%	11.4%	71.8%	10.9%	6.6%
Nettle Creek School Corp (8305)	53.3%	7.0%	23.6%	16.1%	60.3%	58.3%	7.7%	21.5%	12.5%	66.0%	56.8%	7.6%	20.6%	14.9%	64.5%	4.2%	-1.5%
New Albany-Floyd Co Con Sch (2400)	49.3%	7.6%	20.1%	23.0%	56.9%	46.6%	7.6%	17.4%	28.4%	54.2%	47.0%	7.9%	17.9%	27.2%	54.9%	-2.0%	.7%
New Castle Community Sch Corp (3445)	60.9%	8.0%	20.7%	10.4%	68.9%	60.6%	9.4%	19.9%	10.0%	70.1%	62.4%	8.9%	19.0%	9.7%	71.3%	2.3%	1.2%
New Community School (9340)	53.9%	9.3%	20.2%	16.6%	63.2%	52.7%	8.1%	22.2%	17.0%	60.7%	56.5%	7.6%	17.0%	18.9%	64.1%	.9%	3.4%
New Harmony Town & Twp Con Sch (6610)	64.2%	4.1%	25.3%	6.4%	68.3%	55.1%	6.5%	25.7%	12.6%	61.7%	59.2%	6.7%	25.2%	8.9%	65.8%	-2.5%	4.2%
New Prairie United School Corp (4805)	52.5%	5.2%	24.5%	17.8%	57.7%	43.2%	5.7%	22.5%	28.7%	48.8%	47.4%	5.6%	23.1%	23.9%	53.0%	-4.7%	4.2%
Nineveh-Hensley-Jackson United (4255)	49.3%	7.4%	22.3%	21.0%	56.7%	47.4%	7.9%	24.7%	20.0%	55.3%	47.9%	8.1%	23.5%	20.5%	56.0%	-.7%	.6%
Noblesville Schools (3070)	48.5%	5.7%	18.8%	27.0%	54.2%	47.1%	6.1%	19.9%	26.9%	53.2%	50.9%	6.8%	19.9%	22.4%	57.7%	3.6%	4.5%
North Adams Community Schools (25)	49.4%	6.4%	19.9%	24.4%	55.8%	47.5%	6.6%	19.3%	26.7%	54.1%	47.5%	6.7%	18.3%	27.5%	54.1%	-1.6%	.1%
North Daviess Com Schools (1375)	55.1%	6.3%	20.3%	18.3%	61.5%	51.7%	5.7%	24.5%	18.2%	57.3%	52.8%	6.9%	23.9%	16.4%	59.7%	-1.8%	2.3%
North Gibson School Corp (2735)	55.7%	5.9%	24.8%	13.6%	61.5%	60.5%	4.7%	25.9%	8.8%	65.2%	54.7%	4.3%	25.1%	15.9%	59.0%	-2.6%	-6.3%
North Harrison Com School Corp (3180)	56.4%	6.0%	23.0%	14.6%	62.4%	50.3%	5.7%	22.4%	21.5%	56.0%	45.1%	5.4%	19.2%	30.3%	50.5%	-11.9%	-5.6%
North Judson-San Pierre Sch Corp (7515)	57.5%	5.4%	24.4%	12.8%	62.9%	56.6%	6.0%	23.5%	13.8%	62.7%	57.2%	5.9%	23.0%	13.9%	63.1%	.2%	.4%
North Knox School Corp (4315)	57.4%	5.9%	23.4%	13.4%	63.2%	52.5%	7.3%	28.4%	11.8%	59.8%	53.9%	7.6%	27.4%	11.1%	61.5%	-1.7%	1.7%
North Lawrence Com Schools (5075)	49.4%	7.8%	21.3%	21.5%	57.2%	52.1%	8.6%	23.0%	16.3%	60.7%	55.0%	8.8%	22.0%	14.2%	63.8%	6.6%	3.1%
North Miami Community Schools (5620)	49.9%	6.5%	27.1%	16.5%	56.4%	52.8%	8.5%	25.6%	13.2%	61.2%	52.1%	8.1%	28.1%	11.8%	60.2%	3.7%	-1.1%
North Montgomery Com Sch Corp (5835)	45.0%	7.3%	23.1%	24.6%	52.3%	45.9%	8.0%	25.6%	20.5%	53.9%	46.5%	7.7%	27.1%	18.7%	54.2%	1.9%	.3%
North Newton School Corp (5945)	59.7%	6.1%	22.6%	11.6%	65.8%	52.1%	7.5%	28.1%	12.3%	59.6%	48.9%	7.3%	26.7%	17.1%	56.2%	-9.7%	-3.5%
North Putnam Community Schools (6715)	61.7%	7.2%	19.9%	11.2%	68.8%	50.2%	7.4%	25.1%	17.3%	57.6%	53.1%	7.6%	23.9%	15.4%	60.7%	-8.2%	3.1%
North Spencer County Sch Corp (7385)	55.5%	7.1%	20.1%	17.3%	62.6%	53.0%	6.9%	24.9%	15.2%	59.9%	53.8%	6.6%	24.0%	15.6%	60.4%	-2.2%	.5%
North Vermillion Com Sch Corp (8010)	50.3%	7.2%	24.7%	17.9%	57.5%	46.0%	8.6%	26.1%	19.4%	54.6%	51.1%	9.3%	23.1%	16.4%	60.5%	3.0%	5.9%
North West Hendricks Schools (3295)	46.4%	7.5%	25.5%	20.6%	53.9%	41.0%	8.0%	29.0%	22.0%	49.0%	30.0%	6.1%	20.4%	43.5%	36.1%	-17.8%	-12.9%
North White School Corp (8515)	50.7%	7.9%	20.7%	20.7%	58.6%	45.0%	7.5%	21.2%	26.3%	52.5%	47.3%	7.6%	20.2%	24.8%	54.9%	-3.6%	2.4%
Northeast Dubois Co Sch Corp (2040)	62.6%	6.6%	19.8%	11.0%	69.2%	54.3%	5.4%	28.8%	11.5%	59.7%	54.9%	5.4%	28.9%	10.8%	60.2%	-8.9%	.5%



**Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures**

	Expenditures FY 2006					Expenditures FY 2009					Expenditures FY 2010					Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Northeast School Corp (7645)	59.4%	7.6%	24.2%	8.7%	67.0%	57.3%	7.3%	26.7%	8.8%	64.6%	58.0%	7.9%	24.3%	9.7%	65.9%	-1.1%	1.4%
Northeastern Wayne Schools (8375)	55.7%	6.7%	20.9%	16.7%	62.3%	54.1%	8.0%	23.2%	14.7%	62.1%	54.3%	8.4%	22.6%	14.7%	62.7%	.3%	.6%
Northern Com Sch Tipton Co (7935)	47.3%	8.7%	25.2%	18.9%	55.9%	46.9%	8.1%	23.9%	21.0%	55.1%	47.3%	8.9%	26.2%	17.7%	56.1%	.2%	1.1%
Northern Wells Com Schools (8435)	55.1%	6.9%	22.1%	16.0%	61.9%	55.7%	7.5%	20.0%	16.8%	63.2%	54.9%	7.0%	24.6%	13.5%	61.9%	-.1%	-1.4%
Northwest Allen County Schools (225)	50.9%	8.1%	19.7%	21.3%	59.0%	46.4%	8.6%	20.2%	24.9%	55.0%	47.1%	8.6%	20.3%	24.0%	55.7%	-3.3%	-.7%
Northwestern Con School Corp (7350)	53.7%	5.1%	22.2%	19.0%	58.8%	50.6%	7.7%	25.7%	16.0%	58.3%	50.4%	7.3%	24.5%	17.8%	57.7%	-1.2%	-6%
Northwestern School Corp (3470)	51.1%	6.5%	21.0%	21.4%	57.6%	48.4%	8.8%	22.9%	20.0%	57.1%	48.4%	8.9%	22.9%	19.8%	57.3%	-.3%	.2%
Oak Hill United School Corp (5625)	52.6%	10.4%	21.8%	15.1%	63.1%	47.0%	10.2%	23.0%	19.8%	57.2%	45.3%	10.1%	21.8%	22.8%	55.5%	-7.6%	-1.8%
Options Charter Sch - Noblesville (9640)						70.8%	5.4%	8.2%	15.6%	76.2%	71.5%	1.6%	6.9%	19.9%	73.2%	n/a	-3.0%
Options Charter School - Carmel (9325)	63.4%	4.8%	10.6%	21.2%	68.2%	67.7%	4.2%	11.5%	16.7%	71.9%	69.7%	3.8%	8.7%	17.9%	73.4%	5.2%	1.5%
Oregon-Davis School Corp (7495)	50.3%	6.3%	22.6%	20.8%	56.6%	48.5%	6.4%	26.1%	19.0%	54.9%	49.6%	6.7%	24.7%	18.9%	56.4%	-.3%	1.5%
Orleans Community Schools (6145)	54.7%	5.9%	18.3%	21.2%	60.5%	51.1%	6.9%	20.3%	21.7%	58.0%	53.0%	6.8%	20.1%	20.1%	59.7%	-.8%	1.7%
Paoli Community School Corp (6155)	54.4%	5.8%	16.8%	23.0%	60.2%	41.2%	4.7%	13.2%	40.9%	45.9%	60.2%	6.4%	18.9%	14.5%	66.6%	6.4%	20.7%
Penn-Harris-Madison Sch Corp (7175)	52.9%	6.3%	19.2%	21.7%	59.1%	41.4%	5.0%	24.5%	29.1%	46.4%	46.8%	5.4%	28.0%	19.8%	52.2%	-7.0%	5.7%
Perry Central Com Schools Corp (6325)	61.5%	5.4%	22.4%	10.8%	66.8%	63.4%	6.1%	24.4%	6.1%	69.5%	57.9%	9.0%	21.5%	11.6%	66.9%	.0%	-2.7%
Peru Community Schools (5635)	44.4%	5.2%	14.9%	35.5%	49.6%	53.2%	7.6%	22.3%	16.8%	60.9%	57.6%	8.2%	23.2%	11.0%	65.8%	16.2%	4.9%
Pike County School Corp (6445)	49.3%	6.7%	26.3%	17.7%	56.0%	44.2%	6.2%	33.1%	16.4%	50.5%	49.2%	8.1%	28.3%	14.5%	57.3%	1.3%	6.8%
Pioneer Regional School Corp (775)	58.3%	6.2%	22.4%	13.1%	64.5%	50.5%	8.4%	29.1%	12.0%	58.9%	50.8%	8.5%	27.8%	12.9%	59.4%	-5.1%	.5%
Plainfield Community Sch Corp (3330)	48.2%	6.2%	20.8%	24.7%	54.5%	41.7%	6.0%	19.1%	33.2%	47.7%	42.6%	5.8%	16.6%	35.0%	48.4%	-6.0%	.8%
Plymouth Community School Corp (5485)	42.6%	4.9%	17.3%	35.2%	47.5%	52.2%	7.2%	20.2%	20.5%	59.4%	53.2%	7.5%	20.2%	19.1%	60.7%	13.2%	1.3%
Portage Township Schools (6550)	56.0%	5.6%	24.2%	14.2%	61.6%	51.2%	6.1%	25.1%	17.6%	57.3%	52.1%	6.0%	25.7%	16.1%	58.2%	-3.4%	.9%
Porter Township School Corp (6520)	44.6%	6.9%	23.5%	24.9%	51.6%	42.5%	5.6%	25.7%	26.2%	48.1%	46.2%	5.3%	30.1%	18.3%	51.6%	.0%	3.5%
Prairie Heights Com Sch Corp (4515)	55.2%	6.2%	24.1%	14.5%	61.4%	53.4%	6.3%	21.2%	19.1%	59.7%	56.3%	6.1%	22.2%	15.4%	62.5%	1.0%	2.8%
Randolph Central School Corp (6825)	56.1%	8.6%	20.7%	14.6%	64.7%	51.6%	8.3%	25.3%	14.7%	60.0%	52.7%	8.0%	20.8%	18.4%	60.8%	-3.9%	.8%
Randolph Eastern School Corp (6835)	58.6%	8.2%	18.4%	14.8%	66.8%	58.8%	8.8%	20.3%	12.1%	67.6%	56.4%	7.3%	21.1%	15.3%	63.6%	-3.2%	-3.9%
Randolph Southern School Corp (6805)	56.6%	7.3%	25.5%	10.6%	63.9%	54.0%	7.7%	26.4%	12.0%	61.7%	54.8%	8.3%	24.5%	12.4%	63.1%	-.8%	1.4%
Renaissance Academy Charter (9690)						62.2%	21.1%	9.1%	7.6%	83.3%	36.2%	17.2%	4.4%	42.2%	53.5%	n/a	-29.8%
Rensselaer Central School Corp (3815)	53.1%	9.3%	24.3%	13.3%	62.4%	50.9%	8.5%	23.9%	16.6%	59.5%	50.0%	8.6%	22.3%	19.1%	58.7%	-3.7%	-.8%
Richland-Bean Blossom C S C (5705)	53.3%	9.2%	19.6%	17.8%	62.5%	51.6%	10.0%	20.8%	17.5%	61.6%	52.8%	10.0%	19.1%	18.2%	62.7%	.2%	1.1%
Richmond Community School (8385)	59.0%	10.4%	20.2%	10.3%	69.5%	60.2%	9.1%	20.2%	10.6%	69.2%	59.2%	9.8%	19.7%	11.3%	69.0%	-.4%	-2%
Rising Sun-Ohio Co Com (6080)	65.2%	7.2%	22.9%	4.7%	72.4%	59.8%	7.2%	22.1%	10.9%	67.0%	58.9%	7.6%	21.2%	12.3%	66.5%	-6.0%	-5%
River Forest Community Sch Corp (4590)	42.4%	6.4%	22.6%	28.5%	48.8%	51.4%	8.3%	26.0%	14.4%	59.7%	51.6%	9.0%	24.5%	15.0%	60.6%	11.7%	.9%
Robert H Faulkner Academy (9795)						47.7%	17.4%	15.7%	19.2%	65.1%	51.9%	13.1%	22.7%	12.3%	65.0%	n/a	-1%
Rochester Community Sch Corp (2645)	54.8%	8.1%	20.5%	16.6%	62.9%	54.1%	8.3%	20.7%	17.0%	62.3%	54.5%	8.0%	21.5%	16.0%	62.5%	-.4%	.2%
Rockville Community School Corp (6300)	50.4%	7.8%	17.3%	24.5%	58.2%	55.0%	8.7%	15.6%	20.8%	63.7%	58.3%	8.0%	16.6%	17.1%	66.3%	8.1%	2.6%
Rossville Con School District (1180)	54.0%	7.5%	22.7%	15.8%	61.5%	54.2%	6.1%	26.5%	13.2%	60.3%	57.6%	6.5%	24.6%	11.3%	64.1%	2.6%	3.8%
Rural Community Schools Inc (9465)	69.6%	17.1%	12.9%	.4%	86.7%	56.5%	22.4%	20.1%	1.0%	78.9%	63.1%	23.5%	11.1%	2.3%	86.6%	-.1%	7.7%
Rush County Schools (6995)	55.3%	7.6%	24.9%	12.2%	62.9%	50.1%	8.4%	23.6%	17.9%	58.5%	50.7%	9.3%	24.6%	15.3%	60.1%	-2.8%	1.5%
Salem Community Schools (8205)	54.8%	6.9%	21.8%	16.6%	61.6%	53.8%	7.3%	22.7%	16.2%	61.1%	57.3%	7.1%	22.0%	13.6%	64.4%	2.8%	3.3%
School City of East Chicago (4670)	45.0%	13.5%	21.1%	20.4%	58.5%	43.3%	7.8%	30.5%	18.4%	51.1%	45.2%	7.3%	27.8%	19.7%	52.5%	-6.0%	1.5%
School City of Hammond (4710)	55.0%	8.7%	19.0%	17.2%	63.7%	52.7%	10.1%	19.5%	17.7%	62.8%	53.8%	11.1%	18.3%	16.9%	64.9%	1.2%	2.1%
School City of Hobart (4730)	42.7%	6.1%	18.5%	32.7%	48.8%	48.5%	8.3%	26.0%	17.2%	56.8%	47.9%	8.4%	27.5%	16.2%	56.3%	7.5%	-.6%
School City of Mishawaka (7200)	64.1%	8.5%	15.2%	12.2%	72.6%	60.6%	9.3%	13.8%	16.3%	69.9%	65.1%	9.7%	14.7%	10.5%	74.8%	2.2%	4.9%
School Town of Highland (4720)	53.2%	7.4%	23.5%	15.9%	60.6%	43.4%	6.9%	23.7%	26.1%	50.2%	43.1%	7.0%	23.1%	26.8%	50.1%	-10.5%	-.1%
School Town of Munster (4740)	50.4%	5.5%	17.7%	26.3%	56.0%	44.7%	5.2%	21.5%	28.6%	49.9%	37.4%	4.4%	17.4%	40.8%	41.8%	-14.2%	-8.2%
School Town of Speedway (5400)	57.5%	9.0%	21.1%	12.4%	66.5%	52.9%	12.2%	24.3%	10.5%	65.1%	56.8%	12.1%	23.4%	7.7%	68.9%	2.4%	3.8%
Scott County School District 1 (7230)	57.8%	4.9%	20.2%	17.2%	62.6%	57.6%	6.1%	23.6%	12.8%	63.7%	56.7%	5.8%	22.1%	15.4%	62.6%	-.1%	-1.1%
Scott County School District 2 (7255)	52.8%	6.5%	23.7%	17.0%	59.3%	54.2%	7.4%	24.0%	14.5%	61.6%	54.8%	7.4%	24.8%	13.0%	62.2%	2.9%	.6%
SE Neighborhood Sch of Excellence (9485)	41.7%	8.7%	24.9%	24.7%	50.4%	50.6%	5.8%	20.1%	23.5%	56.4%	56.0%	5.0%	19.0%	19.9%	61.1%	10.6%	4.7%
Seymour Community Schools (3675)	53.8%	8.2%	18.9%	19.2%	61.9%	55.6%	6.5%	20.6%	17.3%	62.1%	56.3%	7.0%	19.5%	17.2%	63.3%	1.4%	1.2%
Shelby Eastern Schools (7285)	51.4%	5.9%	19.5%	23.1%	57.3%	42.1%	6.0%	20.3%	31.5%	48.2%	48.3%	6.9%	22.1%	22.7%	55.2%	-2.2%	7.0%
Shelbyville Central Schools (7365)	53.0%	5.0%	19.9%	22.1%	58.0%	46.6%	5.5%	19.2%	28.7%	52.1%	51.5%	6.3%	20.4%	21.9%	57.8%	-.2%	5.6%
Shenandoah School Corporation (3435)	50.8%	7.3%	23.1%	18.8%	58.0%	51.2%	5.8%	27.3%	15.7%	57.0%	49.5%	5.7%	25.1%	19.7%	55.2%	-2.8%	-1.8%

**Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures**

	Expenditures FY 2006					Expenditures FY 2009					Expenditures FY 2010					Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Sheridan Community Schools (3055)	53.8%	9.8%	23.5%	12.9%	63.6%	51.9%	10.4%	24.7%	13.0%	62.3%	52.9%	9.5%	24.0%	13.6%	62.4%	-1.2%	.1%
Shoals Community School Corp (5520)	49.1%	7.4%	22.6%	20.9%	56.5%	54.0%	8.5%	25.1%	12.3%	62.5%	53.6%	7.5%	24.8%	14.1%	61.1%	4.5%	-1.5%
Signature School Inc (9315)	74.1%	15.0%	3.4%	7.5%	89.1%	67.8%	13.8%	2.4%	16.1%	81.5%	69.7%	13.4%	2.3%	14.6%	83.0%	-6.1%	1.5%
Smith-Green Community Schools (8625)	57.0%	7.6%	19.8%	15.7%	64.5%	52.4%	10.5%	26.7%	10.4%	62.9%	49.1%	10.6%	25.1%	15.2%	59.7%	-4.8%	-3.2%
South Adams Schools (35)	53.1%	8.5%	23.5%	14.9%	61.6%	53.2%	6.6%	19.4%	20.8%	59.7%	51.4%	5.7%	18.6%	24.3%	57.1%	-4.5%	-2.7%
South Bend Community Sch Corp (7205)	51.8%	7.9%	19.8%	20.5%	59.7%	54.4%	8.0%	22.7%	15.0%	62.4%	53.8%	7.3%	20.7%	18.3%	61.0%	1.4%	-1.4%
South Central Com School Corp (4940)	43.9%	4.9%	24.2%	27.0%	48.8%	50.4%	5.9%	25.7%	18.0%	56.3%	49.2%	5.3%	24.3%	21.2%	54.5%	5.7%	-1.8%
South Dearborn Com School Corp (1600)	60.5%	6.4%	19.4%	13.8%	66.8%	57.7%	5.3%	20.4%	16.6%	63.0%	57.7%	5.1%	21.2%	16.0%	62.8%	-4.0%	-.2%
South Gibson School Corp (2765)	55.2%	4.7%	21.5%	18.6%	59.9%	45.3%	5.3%	22.1%	27.3%	50.6%	43.0%	5.0%	22.4%	29.5%	48.1%	-11.8%	-2.5%
South Harrison Com Schools (3190)	52.2%	8.4%	18.6%	20.8%	60.6%	46.0%	9.2%	21.7%	23.1%	55.3%	48.6%	8.9%	22.3%	20.2%	57.5%	-3.1%	2.2%
South Henry School Corp (3415)	57.5%	6.8%	24.6%	11.1%	64.3%	58.5%	6.9%	24.3%	10.3%	65.4%	58.3%	6.5%	24.5%	10.7%	64.8%	.5%	-.6%
South Knox School Corp (4325)	51.5%	6.8%	20.4%	21.3%	58.3%	52.1%	7.6%	24.7%	15.6%	59.7%	52.5%	7.2%	24.8%	15.5%	59.8%	1.4%	-.1%
South Madison Com Sch Corp (5255)	47.0%	4.7%	17.7%	30.6%	51.7%	33.5%	3.5%	44.2%	18.9%	36.9%	29.5%	3.2%	41.0%	26.3%	32.7%	-19.0%	-4.3%
South Montgomery Com Sch Corp (5845)	34.7%	4.7%	21.9%	38.7%	39.4%	42.3%	6.4%	24.9%	26.4%	48.7%	43.1%	6.2%	27.0%	23.7%	49.3%	9.9%	.6%
South Newton School Corp (5995)	49.1%	7.1%	23.2%	20.6%	56.2%	45.4%	7.8%	26.8%	20.0%	53.2%	46.4%	8.0%	26.3%	19.3%	54.4%	-1.8%	1.3%
South Putnam Community Schools (6705)	42.3%	8.6%	19.0%	30.1%	50.9%	49.0%	7.8%	21.5%	21.7%	56.8%	46.6%	7.7%	24.6%	21.2%	54.3%	3.3%	-2.5%
South Ripley Com Sch Corp (6865)	59.4%	7.7%	25.1%	7.8%	67.1%	57.2%	7.6%	24.9%	10.3%	64.8%	44.7%	6.0%	19.3%	30.0%	50.7%	-16.5%	-14.1%
South Spencer County Sch Corp (7445)	50.3%	6.4%	20.4%	22.8%	56.8%	46.3%	5.9%	21.6%	26.2%	52.2%	50.0%	6.7%	22.4%	20.8%	56.7%	.0%	4.6%
South Vermillion Com Sch Corp (8020)	49.7%	8.4%	22.8%	19.1%	58.1%	49.2%	9.4%	23.7%	17.7%	58.6%	51.4%	9.0%	21.8%	17.7%	60.4%	2.3%	1.9%
Southeast Dubois Co Sch Corp (2100)	51.5%	5.7%	17.3%	25.5%	57.2%	52.4%	6.6%	21.5%	19.5%	59.0%	54.0%	6.8%	21.8%	17.3%	60.9%	3.6%	1.8%
Southeast Fountain School Corp (2455)	47.7%	5.4%	32.2%	14.7%	53.1%	53.4%	7.7%	27.0%	11.9%	61.0%	54.2%	7.5%	26.4%	11.9%	61.7%	8.6%	.7%
Southeastern School Corp (815)	57.0%	6.1%	22.9%	14.0%	63.1%	57.3%	5.7%	23.8%	13.2%	63.0%	58.0%	5.6%	22.2%	14.2%	63.6%	.5%	.6%
Southern Hancock Co Com Sch Corp (3115)	45.6%	5.2%	20.6%	28.6%	50.8%	46.1%	5.6%	22.5%	25.8%	51.8%	46.1%	5.7%	21.5%	26.6%	51.9%	1.0%	-.1%
Southern Wells Com Schools (8425)	58.7%	7.2%	28.0%	6.1%	65.9%	57.7%	8.4%	27.4%	6.6%	66.0%	58.5%	8.6%	29.7%	3.2%	67.1%	1.2%	1.1%
Southwest Dubois Co Sch Corp (2110)	61.9%	6.0%	17.4%	14.8%	67.8%	55.8%	6.3%	25.4%	12.4%	62.2%	51.8%	5.5%	25.5%	17.2%	57.3%	-10.5%	-4.8%
Southwest Parke Com Sch Corp (6260)	47.0%	7.0%	23.3%	22.7%	54.0%	55.8%	6.5%	23.1%	14.7%	62.3%	53.2%	7.2%	25.8%	13.9%	60.3%	6.3%	-1.9%
Southwest School Corp (7715)	51.1%	5.4%	22.5%	21.0%	56.5%	50.0%	5.2%	24.0%	20.7%	55.3%	52.0%	5.3%	25.5%	17.1%	57.3%	.9%	2.1%
Southwestern Con Sch Shelby Co (7360)	44.3%	6.1%	24.5%	25.1%	50.4%	49.1%	7.8%	27.1%	16.0%	57.0%	52.0%	7.5%	27.2%	13.4%	59.4%	9.1%	2.4%
Southwestern-Jefferson Co Con (4000)	62.0%	5.9%	24.1%	8.1%	67.8%	55.3%	6.5%	23.7%	14.6%	61.8%	57.7%	7.2%	23.3%	11.8%	64.9%	-2.9%	3.1%
Spencer-Owen Community Schools (6195)	52.1%	6.5%	22.2%	19.2%	58.6%	53.7%	7.0%	25.6%	13.7%	60.7%	55.2%	6.8%	22.8%	15.2%	62.0%	3.4%	1.3%
Springs Valley Com School Corp (6160)	58.6%	7.0%	23.4%	11.0%	65.6%	46.1%	8.3%	29.0%	16.6%	54.4%	48.2%	8.5%	24.1%	19.2%	56.7%	-8.9%	2.3%
Sunman-Dearborn Com Sch Corp (1560)	54.8%	8.8%	18.1%	18.3%	63.5%	50.5%	9.1%	21.2%	19.2%	59.7%	59.4%	7.9%	16.6%	16.0%	67.4%	3.8%	7.7%
Switzerland County School Corp (7775)	57.5%	8.3%	26.6%	7.7%	65.8%	56.4%	8.0%	28.7%	6.9%	64.3%	47.9%	7.3%	22.0%	22.8%	55.2%	-10.6%	-9.2%
Taylor Community School Corp (3460)	53.2%	8.0%	20.1%	18.7%	61.1%	49.4%	8.8%	22.3%	19.4%	58.2%	52.2%	8.8%	21.4%	17.6%	61.1%	-.1%	2.9%
Tell City-Troy Twp School Corp (6350)	66.6%	5.4%	14.4%	13.7%	71.9%	51.1%	5.7%	25.4%	17.8%	56.9%	50.6%	6.0%	23.7%	19.7%	56.6%	-15.3%	-3.3%
The Indianapolis Project School (9825)						45.4%	12.5%	18.2%	23.9%	58.0%	54.1%	13.3%	16.3%	16.3%	67.4%	n/a	9.4%
Thea Bowman Leadership Academy (9460)	57.1%	5.1%	30.9%	6.8%	62.3%	32.4%	4.0%	15.7%	47.9%	36.4%	21.9%	3.0%	10.5%	64.7%	24.8%	-37.4%	-11.6%
Timothy L Johnson Academy (9350)	43.0%	13.6%	29.6%	13.8%	56.6%	45.7%	14.9%	30.6%	8.8%	60.6%	46.1%	13.2%	31.4%	9.3%	59.3%	2.7%	-1.3%
Tippecanoe School Corp (7865)	48.8%	5.9%	18.2%	27.1%	54.7%	49.7%	6.7%	20.8%	22.8%	56.4%	49.0%	6.2%	19.1%	25.7%	55.2%	.4%	-1.2%
Tippecanoe Valley School Corp (4445)	54.3%	8.4%	20.9%	16.4%	62.6%	53.6%	8.8%	21.5%	16.2%	62.3%	52.3%	9.0%	22.9%	15.9%	61.2%	-1.4%	-1.1%
Tipton Community School Corp (7945)	50.7%	7.3%	24.1%	18.0%	58.0%	50.6%	7.9%	22.1%	19.5%	58.5%	47.9%	7.5%	21.2%	23.4%	55.3%	-2.6%	-3.1%
Tri-County School Corp (8535)	45.9%	7.3%	25.0%	21.8%	53.2%	49.9%	7.4%	22.9%	19.7%	57.3%	42.7%	6.5%	20.5%	30.3%	49.2%	-4.0%	-8.1%
Tri-Creek School Corp (4645)	43.7%	4.4%	18.5%	33.4%	48.0%	44.7%	5.8%	24.1%	25.4%	50.6%	43.0%	5.7%	23.3%	28.1%	48.6%	.6%	-1.9%
Triton School Corporation (5495)	55.2%	6.6%	22.8%	15.4%	61.8%	59.5%	8.4%	24.2%	7.9%	67.9%	59.9%	7.9%	25.4%	6.7%	67.9%	6.0%	-.1%
Turkey Run Community Sch Corp (6310)	49.7%	7.6%	24.2%	18.4%	57.3%	55.6%	8.7%	24.1%	11.6%	64.3%	55.2%	8.7%	23.8%	12.3%	63.9%	6.6%	-.4%
Twin Lakes School Corp (8565)	53.7%	6.6%	20.1%	19.6%	60.3%	51.6%	7.9%	21.4%	19.1%	59.5%	51.0%	7.7%	20.2%	21.1%	58.7%	-1.6%	-.8%
Union Co-Clg Corner Joint Sch Dist (7950)	57.3%	11.1%	18.4%	13.2%	68.4%	51.9%	10.6%	20.3%	17.2%	62.5%	53.1%	12.3%	19.9%	14.8%	65.3%	-3.0%	2.8%
Union School Corporation (6795)	54.5%	7.4%	25.6%	12.5%	61.9%	54.0%	6.1%	26.2%	13.7%	60.2%	54.0%	6.6%	27.3%	12.1%	60.6%	-1.3%	-.4%
Union Township School Corp (6530)	51.6%	5.8%	18.1%	24.5%	57.4%	46.9%	6.8%	22.9%	23.5%	53.6%	48.1%	6.6%	22.6%	22.7%	54.7%	-2.7%	1.1%
Union-North United School Corp (7215)	56.8%	8.2%	24.4%	10.6%	65.0%	47.6%	8.0%	24.3%	20.1%	55.6%	50.9%	8.7%	28.3%	12.1%	59.6%	-5.5%	4.0%
Valparaiso Community Schools (6560)	48.3%	5.3%	21.6%	24.8%	53.6%	42.2%	5.6%	22.0%	30.1%	47.9%	45.5%	5.9%	23.4%	25.2%	51.4%	-2.2%	3.5%
Veritas Academy (9360)	70.3%	8.2%	16.8%	4.8%	78.4%	58.6%	15.6%	19.1%	6.7%	74.3%	65.4%	14.7%	12.9%	7.0%	80.1%	1.7%	5.8%
Vigo County School Corp (8030)	58.1%	7.3%	20.1%	14.5%	65.4%	58.6%	7.9%	20.7%	12.9%	66.5%	59.1%	7.9%	20.3%	12.8%	67.0%	1.6%	.5%

**Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures**

	Expenditures FY 2006					Expenditures FY 2009					Expenditures FY 2010					Increase from 2006	1 Year Increase
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Vincennes Community Sch Corp (4335)	59.5%	6.4%	21.3%	12.7%	66.0%	50.0%	6.8%	20.3%	22.9%	56.9%	55.3%	6.7%	21.3%	16.7%	62.0%	-4.0%	5.1%
Wabash City Schools (8060)	58.7%	8.6%	23.7%	9.0%	67.3%	55.4%	9.5%	27.2%	7.9%	64.9%	56.5%	9.7%	27.3%	6.5%	66.3%	-1.1%	1.3%
Wa-Nee Community Schools (2285)	51.2%	6.2%	19.4%	23.2%	57.4%	46.0%	6.4%	21.8%	25.8%	52.4%	47.9%	5.9%	19.2%	27.0%	53.8%	-3.6%	1.5%
Warrick County School Corp (8130)	52.4%	5.3%	20.6%	21.7%	57.7%	48.6%	5.5%	22.2%	23.6%	54.1%	49.9%	6.0%	24.2%	19.8%	56.0%	-1.7%	1.8%
Warsaw Community Schools (4415)	54.2%	9.7%	18.8%	17.4%	63.9%	49.6%	9.6%	21.8%	19.0%	59.2%	48.9%	9.8%	20.4%	20.9%	58.7%	-5.2%	-0.5%
Washington Com Schools Inc (1405)	59.0%	8.1%	17.3%	15.6%	67.1%	53.2%	7.4%	20.2%	19.2%	60.6%	54.5%	8.9%	20.8%	15.8%	63.4%	-3.7%	2.9%
Wawasee Community School Corp (4345)	53.7%	8.5%	19.0%	18.8%	62.2%	51.2%	7.6%	22.8%	18.3%	58.9%	41.4%	5.7%	18.6%	34.3%	47.1%	-15.1%	-11.8%
Wes-Del Community Schools (1885)	49.0%	7.3%	20.9%	22.8%	56.3%	40.6%	8.2%	20.5%	30.7%	48.8%	45.5%	9.2%	24.6%	20.7%	54.7%	-1.6%	5.9%
West Central School Corp (6630)	49.9%	23.7%	17.1%	9.3%	73.6%	49.2%	24.6%	17.8%	8.4%	73.7%	47.6%	23.7%	18.0%	10.7%	71.3%	-2.3%	-2.5%
West Clark Community Schools (940)	50.2%	6.2%	22.9%	20.7%	56.4%	43.2%	5.6%	19.8%	31.4%	48.8%	51.3%	6.2%	21.3%	21.2%	57.5%	1.1%	8.7%
West Gary Lighthouse Charter (9585)	.3%	22.8%	38.1%	38.9%	23.0%	45.5%	6.3%	24.0%	24.2%	51.8%	54.5%	6.7%	22.0%	16.9%	61.1%	38.1%	9.3%
West Lafayette Com School Corp (7875)	49.1%	5.8%	18.9%	26.2%	54.9%	47.5%	5.8%	21.2%	25.5%	53.3%	47.9%	5.3%	20.1%	26.7%	53.3%	-1.6%	-1.1%
West Noble School Corporation (6065)	57.1%	7.7%	20.3%	14.9%	64.9%	49.4%	7.0%	22.3%	21.3%	56.4%	56.6%	7.9%	23.5%	12.0%	64.5%	-0.4%	8.1%
West Washington School Corp (8220)	54.9%	4.9%	20.8%	19.4%	59.8%	52.8%	4.9%	26.0%	16.2%	57.7%	54.0%	5.0%	24.7%	16.3%	59.0%	-0.8%	1.3%
Western Boone Co Com Sch Dist (615)	50.6%	7.0%	26.0%	16.4%	57.7%	49.3%	6.2%	26.5%	18.0%	55.5%	53.2%	6.7%	26.0%	14.1%	59.9%	2.3%	4.4%
Western School Corp (3490)	50.6%	5.9%	25.1%	18.4%	56.5%	45.3%	6.0%	26.3%	22.4%	51.3%	45.7%	6.5%	27.3%	20.5%	52.2%	-4.3%	.9%
Western Wayne Schools (8355)	54.8%	6.7%	21.1%	17.4%	61.5%	55.1%	8.1%	23.9%	13.0%	63.2%	55.3%	8.2%	23.9%	12.7%	63.5%	1.9%	.3%
Westfield-Washington Schools (3030)	43.5%	6.4%	22.1%	28.0%	49.9%	39.7%	7.8%	24.3%	28.1%	47.6%	41.6%	7.9%	21.6%	28.8%	49.5%	-0.4%	2.0%
Westview School Corporation (4525)	52.7%	7.5%	20.8%	19.0%	60.2%	50.0%	6.5%	25.4%	18.0%	56.6%	49.0%	6.4%	22.9%	21.6%	55.5%	-4.7%	-1.1%
White River Valley Sch Dist (2980)	68.3%	4.8%	14.7%	12.2%	73.1%	60.3%	6.8%	22.9%	10.1%	67.0%	58.3%	6.7%	22.7%	12.3%	65.1%	-8.0%	-2.0%
Whiting School City (4760)	48.6%	7.0%	23.5%	20.8%	55.7%	56.3%	7.4%	26.9%	9.3%	63.8%	52.6%	7.6%	27.2%	12.7%	60.1%	4.5%	-3.6%
Whitko Community School Corp (4455)	43.9%	8.6%	21.0%	26.6%	52.5%	52.2%	9.2%	19.4%	19.3%	61.3%	48.4%	10.1%	21.0%	20.4%	58.6%	6.1%	-2.8%
Whitley Co Cons Schools (8665)	53.7%	8.0%	20.7%	17.7%	61.6%	49.7%	8.5%	22.5%	19.3%	58.2%	53.1%	9.2%	21.0%	16.6%	62.4%	.7%	4.2%
Zionsville Community Schools (630)	45.6%	5.9%	22.7%	25.8%	51.5%	42.1%	6.5%	19.1%	32.3%	48.6%	43.7%	4.9%	18.5%	32.9%	48.6%	-3.0%	-1.1%



**FY 2010 Operational Expenditures Only  
(Excluding Non-Operational)  
Sorted by Name**

School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Statewide	72.6%	27.4%
21st Century Charter Sch of Gary (9545)	56.3%	43.7%
Adams Central Community Schools (15)	75.2%	24.8%
Alexandria Com School Corp (5265)	74.1%	25.9%
Anderson Community School Corp (5275)	72.5%	27.5%
Anderson Preparatory Academy (9790)	80.6%	19.4%
Andrew J Brown Academy (9615)	64.7%	35.3%
Argos Community Schools (5470)	73.9%	26.1%
Aspire Charter Academy (9685)	59.6%	40.4%
Attica Consolidated Sch Corp (2435)	78.2%	21.8%
Avon Community School Corp (3315)	69.4%	30.6%
Barr-Reeve Com Schools Inc (1315)	76.3%	23.7%
Bartholomew Con School Corp (365)	64.6%	35.4%
Batesville Community Sch Corp (6895)	73.7%	26.3%
Baugo Community Schools (2260)	72.2%	27.8%
Beacon Academy (9830)	89.5%	10.5%
Beech Grove City Schools (5380)	74.5%	25.5%
Benton Community School Corp (395)	70.0%	30.0%
Blackford County Schools (515)	72.3%	27.7%
Bloomfield School District (2920)	73.1%	26.9%
Blue River Valley Schools (3405)	74.7%	25.3%
Bremen Public Schools (5480)	76.1%	23.9%
Brown County School Corporation (670)	70.0%	30.0%
Brownsburg Community Sch Corp (3305)	76.6%	23.4%
Brownstown Cnt Com Sch Corp (3695)	73.7%	26.3%
C A Beard Memorial School Corp (3455)	66.7%	33.3%
Campagna Academy Charter School (9300)	73.5%	26.5%
Cannelton City Schools (6340)	69.9%	30.1%
Carmel Clay Schools (3060)	75.9%	24.1%
Carroll Consolidated Sch Corp (750)	62.4%	37.6%
Cass Township Schools (4770)	72.8%	27.2%
Caston School Corporation (2650)	71.5%	28.5%
Center Grove Com Sch Corp (4205)	74.0%	26.0%
Centerville-Abington Com Schs (8360)	73.3%	26.7%
Central Noble Com School Corp (6055)	71.5%	28.5%
Challenge Foundation Academy (9645)	80.0%	20.0%
Charles A Tindley Accelerated Schl (9445)	82.7%	17.3%
Charter School of the Dunes (9310)	72.3%	27.7%
Christel House Academy (9380)	79.8%	20.2%
Clark-Pleasant Com School Corp (4145)	57.9%	42.1%
Clarksville Com School Corp (1000)	74.2%	25.8%
Clay Community Schools (1125)	74.7%	25.3%
Clinton Central School Corp (1150)	66.0%	34.0%
Clinton Prairie School Corp (1160)	69.6%	30.4%
Cloverdale Community Schools (6750)	71.8%	28.2%
Community Montessori Inc (9320)	76.7%	23.3%
Community Schools of Frankfort (1170)	77.7%	22.3%
Concord Community Schools (2270)	76.9%	23.1%
Covington Community Sch Corp (2440)	72.2%	27.8%



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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Cowan Community School Corp (1900)	72.4%	27.6%
Crawford Co Com School Corp (1300)	73.8%	26.2%
Crawfordsville Com Schools (5855)	73.1%	26.9%
Crothersville Community Schools (3710)	69.9%	30.1%
Crown Point Community Sch Corp (4660)	71.8%	28.2%
Culver Community Schools Corp (5455)	73.3%	26.7%
Daleville Community Schools (1940)	69.4%	30.6%
Danville Community School Corp (3325)	68.9%	31.1%
Decatur County Com Schools (1655)	73.4%	26.6%
Decatur Discovery Academy Inc (9525)	96.8%	3.2%
DeKalb Co Ctl United Sch Dist (1835)	80.0%	20.0%
DeKalb Co Eastern Com Sch Dist (1805)	70.7%	29.3%
Delaware Community School Corp (1875)	73.2%	26.8%
Delphi Community School Corp (755)	74.4%	25.6%
Dewey Prairie Twp Cons. Schools (4900)	76.8%	23.2%
Duneland School Corporation (6470)	70.3%	29.7%
East Allen County Schools (255)	75.2%	24.8%
East Chicago Lighthouse Charter (9595)	65.3%	34.7%
East Chicago Urban Enterprise Acad (9555)	71.7%	28.3%
East Gibson School Corporation (2725)	68.8%	31.2%
East Noble School Corp (6060)	78.6%	21.4%
East Porter County School Corp (6510)	72.6%	27.4%
East Washington School Corp (8215)	79.9%	20.1%
Eastbrook Community Sch Corp (2815)	62.5%	37.5%
Eastern Greene Schools (2940)	67.7%	32.3%
Eastern Hancock Co Com Sch Corp (3145)	67.8%	32.2%
Eastern Howard School Corp (3480)	71.4%	28.6%
Eastern Pulaski Com Sch Corp (6620)	74.2%	25.8%
Edinburgh Community Sch Corp (4215)	77.3%	22.7%
Elkhart Community Schools (2305)	65.6%	34.4%
Elwood Community School Corp (5280)	72.7%	27.3%
Eminence Community School Corp (5910)	73.1%	26.9%
Evansville-Vanderburgh Sch Corp (7995)	73.7%	26.3%
Fairfield Community Schools (2155)	72.8%	27.2%
Fall Creek Academy (9370)	57.1%	42.9%
Fayette County School Corp (2395)	75.7%	24.3%
Flanner House Elementary School (9390)	83.3%	16.7%
Flat Rock-Hawcreek School Corp (370)	60.3%	39.7%
Fort Wayne Community Schools (235)	78.3%	21.7%
Fountain Square Academy (9480)	51.1%	48.9%
Franklin Community School Corp (4225)	71.8%	28.2%
Franklin County Com Sch Corp (2475)	73.2%	26.8%
Franklin Township Com Sch Corp (5310)	74.9%	25.1%
Frankton-Lapel Community Schs (5245)	59.4%	40.6%
Fremont Community Schools (7605)	79.1%	20.9%
Frontier School Corporation (8525)	76.4%	23.6%
Galileo Charter School (9565)	73.7%	26.3%
Garrett-Keyser-Butler Com (1820)	75.7%	24.3%
Gary Community School Corp (4690)	71.0%	29.0%

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<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Gary Lighthouse Charter School (9535)	69.2%	30.8%
Goshen Community Schools (2315)	81.2%	18.8%
Greater Clark County Schools (1010)	78.0%	22.0%
Greater Jasper Con Schs (2120)	63.8%	36.2%
Greencastle Community Sch Corp (6755)	69.6%	30.4%
Greenfield-Central Com Schools (3125)	76.4%	23.6%
Greensburg Community Schools (1730)	73.8%	26.2%
Greenwood Community Sch Corp (4245)	73.9%	26.1%
Griffith Public Schools (4700)	73.8%	26.2%
Hamilton Community Schools (7610)	70.8%	29.2%
Hamilton Heights School Corp (3025)	67.7%	32.3%
Hamilton Southeastern Schools (3005)	73.4%	26.6%
Hanover Community School Corp (4580)	70.2%	29.8%
Herron Charter (9650)	82.6%	17.4%
Hoosier Academy - Indianapolis (9805)	76.4%	23.6%
Hoosier Academy - Muncie (9810)	85.1%	14.9%
Hoosier Academy Virtual Pilot (9865)	91.4%	8.6%
Hope Academy (9655)	85.0%	15.0%
Huntington Co Com Sch Corp (3625)	75.0%	25.0%
Imagine Life Sciences Acad - East (9815)	57.7%	42.3%
Imagine Life Sciences Acad - West (9850)	65.1%	34.9%
Imagine Master Academy (9695)	66.4%	33.6%
Imagine MASTer on Broadway (9820)	66.3%	33.7%
Indiana Math and Science Academy (9785)	76.7%	23.3%
Indianapolis Public Schools (5385)	69.9%	30.1%
Indpls Metropolitan High School (9670)	80.8%	19.2%
Indpls Lighthouse Charter School (9575)	69.5%	30.5%
International School of Columbus (9860)	86.5%	13.5%
Irvington Community School (9330)	86.9%	13.1%
Jac-Cen-Del Community Sch Corp (6900)	73.6%	26.4%
Jay School Corp (3945)	74.0%	26.0%
Jennings County Schools (4015)	68.9%	31.1%
John Glenn School Corporation (7150)	75.9%	24.1%
Joshua Academy (9495)	86.2%	13.8%
Kankakee Valley School Corp (3785)	76.4%	23.6%
KIPP Indpls College Preparatory (9400)	74.1%	25.9%
KIPP Lead College Prep Charter (9635)	68.0%	32.0%
Knox Community School Corp (7525)	73.2%	26.8%
Kokomo-Center Twp Con Sch Corp (3500)	76.6%	23.4%
Lafayette School Corporation (7855)	81.5%	18.5%
Lake Central School Corp (4615)	73.2%	26.8%
Lake Ridge Schools (4650)	71.7%	28.3%
Lake Station Community Schools (4680)	70.8%	29.2%
Lakeland School Corporation (4535)	74.6%	25.4%
Lanesville Community School Corp (3160)	73.8%	26.2%
LaPorte Community School Corp (4945)	69.7%	30.3%
Lawrence Early College HS for S&T (9660)	68.7%	31.3%
Lawrenceburg Com School Corp (1620)	74.1%	25.9%
Lebanon Community School Corp (665)	70.2%	29.8%

**FY 2010 Operational Expenditures Only  
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Sorted by Name**

<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Liberty-Perry Com School Corp (1895)	73.6%	26.4%
Linton-Stockton School Corp (2950)	78.1%	21.9%
Logansport Community Sch Corp (875)	82.0%	18.0%
Loogootee Community Sch Corp (5525)	77.6%	22.4%
M S D Bluffton-Harrison (8445)	73.2%	26.8%
M S D Boone Township (6460)	73.4%	26.6%
M S D Decatur Township (5300)	64.7%	35.3%
M S D Lawrence Township (5330)	75.2%	24.8%
M S D Martinsville Schools (5925)	72.2%	27.8%
M S D Mount Vernon (6590)	69.2%	30.8%
M S D North Posey Co Schools (6600)	75.9%	24.1%
M S D of New Durham Township (4860)	74.1%	25.9%
M S D Perry Township (5340)	59.2%	40.8%
M S D Pike Township (5350)	74.9%	25.1%
M S D Shakamak Schools (2960)	76.2%	23.8%
M S D Southwest Allen County (125)	75.8%	24.2%
M S D Steuben County (7615)	72.5%	27.5%
M S D Wabash County Schools (8050)	80.9%	19.1%
M S D Warren County (8115)	73.2%	26.8%
M S D Warren Township (5360)	57.5%	42.5%
M S D Washington Township (5370)	74.3%	25.7%
M S D Wayne Township (5375)	71.2%	28.8%
Maconaquah School Corp (5615)	62.9%	37.1%
Madison Consolidated Schools (3995)	67.8%	32.2%
Madison-Grant United Sch Corp (2825)	59.9%	40.1%
Manchester Community Schools (8045)	70.0%	30.0%
Marion Community Schools (2865)	69.5%	30.5%
Medora Community School Corp (3640)	61.0%	39.0%
Merrillville Community School (4600)	70.0%	30.0%
Michigan City Area Schools (4925)	72.5%	27.5%
Middlebury Community Schools (2275)	68.4%	31.6%
Milan Community Schools (6910)	74.9%	25.1%
Mill Creek Community Sch Corp (3335)	67.4%	32.6%
Mississinewa Community School Corp (2855)	81.2%	18.8%
Mitchell Community Schools (5085)	73.7%	26.3%
Monroe Central School Corp (6820)	74.1%	25.9%
Monroe County Com Sch Corp (5740)	71.3%	28.7%
Monroe-Gregg School District (5900)	71.1%	28.9%
Montessori Academy @ Geist (9665)	88.4%	11.6%
Monument Lighthouse Charter School (9590)	65.7%	34.3%
Mooreville Con School Corp (5930)	72.0%	28.0%
Mt Pleasant Twp Com Sch Corp (1910)	71.5%	28.5%
Mt Vernon Community Sch Corp (3135)	73.3%	26.7%
Muncie Community Schools (1970)	80.9%	19.1%
Nettle Creek School Corp (8305)	76.2%	23.8%
New Albany-Floyd Co Con Sch (2400)	75.3%	24.7%
New Castle Community Sch Corp (3445)	79.2%	20.8%
New Community School (9340)	79.0%	21.0%
New Harmony Town & Twp Con Sch (6610)	71.9%	28.1%

**FY 2010 Operational Expenditures Only  
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Sorted by Name**

<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
New Prairie United School Corp (4805)	70.3%	29.7%
Nineveh-Hensley-Jackson United (4255)	71.8%	28.2%
Noblesville Schools (3070)	75.0%	25.0%
North Adams Community Schools (25)	74.8%	25.2%
North Daviess Com Schools (1375)	72.8%	27.2%
North Gibson School Corp (2735)	71.2%	28.8%
North Harrison Com School Corp (3180)	72.6%	27.4%
North Judson-San Pierre Sch Corp (7515)	74.1%	25.9%
North Knox School Corp (4315)	69.7%	30.3%
North Lawrence Com Schools (5075)	74.4%	25.6%
North Miami Community Schools (5620)	71.3%	28.7%
North Montgomery Com Sch Corp (5835)	67.2%	32.8%
North Newton School Corp (5945)	68.7%	31.3%
North Putnam Community Schools (6715)	73.3%	26.7%
North Spencer County Sch Corp (7385)	71.5%	28.5%
North Vermillion Com Sch Corp (8010)	70.8%	29.2%
North West Hendricks Schools (3295)	64.0%	36.0%
North White School Corp (8515)	73.0%	27.0%
Northeast Dubois Co Sch Corp (2040)	67.4%	32.6%
Northeast School Corp (7645)	73.9%	26.1%
Northeastern Wayne Schools (8375)	73.4%	26.6%
Northern Com Sch Tipton Co (7935)	68.7%	31.3%
Northern Wells Com Schools (8435)	72.9%	27.1%
Northwest Allen County Schools (225)	74.0%	26.0%
Northwestern Con School Corp (7350)	71.9%	28.1%
Northwestern School Corp (3470)	72.0%	28.0%
Oak Hill United School Corp (5625)	73.7%	26.3%
Options Charter Sch - Noblesville (9640)	91.1%	8.9%
Options Charter School - Carmel (9325)	89.2%	10.8%
Oregon-Davis School Corp (7495)	69.0%	31.0%
Orleans Community Schools (6145)	74.6%	25.4%
Paoli Community School Corp (6155)	79.6%	20.4%
Penn-Harris-Madison Sch Corp (7175)	66.0%	34.0%
Perry Central Com Schools Corp (6325)	75.9%	24.1%
Peru Community Schools (5635)	73.8%	26.2%
Pike County School Corp (6445)	68.8%	31.2%
Pioneer Regional School Corp (775)	70.3%	29.7%
Plainfield Community Sch Corp (3330)	74.3%	25.7%
Plymouth Community School Corp (5485)	75.1%	24.9%
Portage Township Schools (6550)	68.8%	31.2%
Porter Township School Corp (6520)	63.1%	36.9%
Prairie Heights Com Sch Corp (4515)	74.4%	25.6%
Randolph Central School Corp (6825)	74.4%	25.6%
Randolph Eastern School Corp (6835)	76.2%	23.8%
Randolph Southern School Corp (6805)	72.9%	27.1%
Renaissance Academy Charter (9690)	92.5%	7.5%
Rensselaer Central School Corp (3815)	73.1%	26.9%
Richland-Bean Blossom C S C (5705)	77.4%	22.6%
Richmond Community School (8385)	78.6%	21.4%

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<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Rising Sun-Ohio Co Com (6080)	77.5%	22.5%
River Forest Community Sch Corp (4590)	71.1%	28.9%
Robert H Faulkner Academy (9795)	74.1%	25.9%
Rochester Community Sch Corp (2645)	74.7%	25.3%
Rockville Community School Corp (6300)	80.8%	19.2%
Rossville Con School District (1180)	72.7%	27.3%
Rural Community Schools Inc (9465)	88.0%	12.0%
Rush County Schools (6995)	71.5%	28.5%
Salem Community Schools (8205)	75.4%	24.6%
School City of East Chicago (4670)	64.9%	35.1%
School City of Hammond (4710)	77.8%	22.2%
School City of Hobart (4730)	71.6%	28.4%
School City of Mishawaka (7200)	83.7%	16.3%
School Town of Highland (4720)	68.4%	31.6%
School Town of Munster (4740)	71.9%	28.1%
School Town of Speedway (5400)	74.1%	25.9%
Scott County School District 1 (7230)	74.1%	25.9%
Scott County School District 2 (7255)	73.1%	26.9%
SE Neighborhood Sch of Excellence (9485)	76.7%	23.3%
Seymour Community Schools (3675)	76.7%	23.3%
Shelby Eastern Schools (7285)	71.0%	29.0%
Shelbyville Central Schools (7365)	73.4%	26.6%
Shenandoah School Corporation (3435)	69.9%	30.1%
Sheridan Community Schools (3055)	71.3%	28.7%
Shoals Community School Corp (5520)	71.7%	28.3%
Signature School Inc (9315)	97.2%	2.8%
Smith-Green Community Schools (8625)	73.7%	26.3%
South Adams Schools (35)	76.2%	23.8%
South Bend Community Sch Corp (7205)	74.9%	25.1%
South Central Com School Corp (4940)	70.2%	29.8%
South Dearborn Com School Corp (1600)	76.3%	23.7%
South Gibson School Corp (2765)	67.7%	32.3%
South Harrison Com Schools (3190)	72.9%	27.1%
South Henry School Corp (3415)	73.3%	26.7%
South Knox School Corp (4325)	70.0%	30.0%
South Madison Com Sch Corp (5255)	44.2%	55.8%
South Montgomery Com Sch Corp (5845)	65.0%	35.0%
South Newton School Corp (5995)	69.0%	31.0%
South Putnam Community Schools (6705)	71.6%	28.4%
South Ripley Com Sch Corp (6865)	71.9%	28.1%
South Spencer County Sch Corp (7445)	73.3%	26.7%
South Vermillion Com Sch Corp (8020)	74.8%	25.2%
Southeast Dubois Co Sch Corp (2100)	74.2%	25.8%
Southeast Fountain School Corp (2455)	70.8%	29.2%
Southeastern School Corp (815)	74.1%	25.9%
Southern Hancock Co Com Sch Corp (3115)	70.5%	29.5%
Southern Wells Com Schools (8425)	70.6%	29.4%
Southwest Dubois Co Sch Corp (2110)	68.7%	31.3%
Southwest Parke Com Sch Corp (6260)	70.6%	29.4%



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<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Southwest School Corp (7715)	70.2%	29.8%
Southwestern Con Sch Shelby Co (7360)	68.8%	31.2%
Southwestern-Jefferson Co Con (4000)	74.4%	25.6%
Spencer-Owen Community Schools (6195)	73.5%	26.5%
Springs Valley Com School Corp (6160)	70.1%	29.9%
Sunman-Dearborn Com Sch Corp (1560)	80.5%	19.5%
Switzerland County School Corp (7775)	71.2%	28.8%
Taylor Community School Corp (3460)	74.5%	25.5%
Tell City-Troy Twp School Corp (6350)	70.3%	29.7%
The Bloomington Project School (9835)	79.7%	20.3%
The Indianapolis Project School (9825)	80.5%	19.5%
Thea Bowman Leadership Academy (9460)	70.0%	30.0%
Timothy L Johnson Academy (9350)	65.1%	34.9%
Tippecanoe School Corp (7865)	75.6%	24.4%
Tippecanoe Valley School Corp (4445)	72.2%	27.8%
Tipton Community School Corp (7945)	75.0%	25.0%
Tri-County School Corp (8535)	69.3%	30.7%
Tri-Creek School Corp (4645)	67.6%	32.4%
Triton School Corporation (5495)	74.5%	25.5%
Turkey Run Community Sch Corp (6310)	73.1%	26.9%
Twin Lakes School Corp (8565)	75.0%	25.0%
Union Co-Clg Corner Joint Sch Dist (7950)	76.5%	23.5%
Union School Corporation (6795)	70.5%	29.5%
Union Township School Corp (6530)	70.9%	29.1%
Union-North United School Corp (7215)	68.1%	31.9%
Valparaiso Community Schools (6560)	69.0%	31.0%
Veritas Academy (9360)	85.9%	14.1%
Vigo County School Corp (8030)	77.8%	22.2%
Vincennes Community Sch Corp (4335)	74.7%	25.3%
Wabash City Schools (8060)	71.9%	28.1%
Wa-Nee Community Schools (2285)	74.7%	25.3%
Warrick County School Corp (8130)	70.3%	29.7%
Warsaw Community Schools (4415)	74.4%	25.6%
Washington Com Schools Inc (1405)	75.1%	24.9%
Wawasee Community School Corp (4345)	74.3%	25.7%
Wes-Del Community Schools (1885)	72.3%	27.7%
West Central School Corp (6630)	81.0%	19.0%
West Clark Community Schools (940)	73.7%	26.3%
West Gary Lighthouse Charter (9585)	73.3%	26.7%
West Lafayette Com School Corp (7875)	72.9%	27.1%
West Noble School Corporation (6065)	74.5%	25.5%
West Washington School Corp (8220)	72.0%	28.0%
Western Boone Co Com Sch Dist (615)	70.7%	29.3%
Western School Corp (3490)	69.5%	30.5%
Western Wayne Schools (8355)	74.3%	25.7%
Westfield-Washington Schools (3030)	70.1%	29.9%
Westview School Corporation (4525)	72.6%	27.4%
White River Valley Sch Dist (2980)	74.4%	25.6%
Whiting School City (4760)	70.1%	29.9%

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<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Whitko Community School Corp (4455)	74.2%	25.8%
Whitley Co Cons Schools (8665)	74.6%	25.4%
Xavier School of Excellence (9845)	71.6%	28.4%
Zionsville Community Schools (630)	72.4%	27.6%

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<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Signature School Inc (9315)	97.2%	2.8%
Decatur Discovery Academy Inc (9525)	96.8%	3.2%
Renaissance Academy Charter (9690)	92.5%	7.5%
Hoosier Academy Virtual Pilot (9865)	91.4%	8.6%
Options Charter Sch - Noblesville (9640)	91.1%	8.9%
Beacon Academy (9830)	89.5%	10.5%
Options Charter School - Carmel (9325)	89.2%	10.8%
Montessori Academy @ Geist (9665)	88.4%	11.6%
Rural Community Schools Inc (9465)	88.0%	12.0%
Irvington Community School (9330)	86.9%	13.1%
International School of Columbus (9860)	86.5%	13.5%
Joshua Academy (9495)	86.2%	13.8%
Veritas Academy (9360)	85.9%	14.1%
Hoosier Academy - Muncie (9810)	85.1%	14.9%
Hope Academy (9655)	85.0%	15.0%
School City of Mishawaka (7200)	83.7%	16.3%
Flanner House Elementary School (9390)	83.3%	16.7%
Charles A Tindley Accelerated Schl (9445)	82.7%	17.3%
Herron Charter (9650)	82.6%	17.4%
Logansport Community Sch Corp (875)	82.0%	18.0%
Lafayette School Corporation (7855)	81.5%	18.5%
Mississinewa Community School Corp (2855)	81.2%	18.8%
Goshen Community Schools (2315)	81.2%	18.8%
West Central School Corp (6630)	81.0%	19.0%
Muncie Community Schools (1970)	80.9%	19.1%
M S D Wabash County Schools (8050)	80.9%	19.1%
Rockville Community School Corp (6300)	80.8%	19.2%
Indpls Metropolitan High School (9670)	80.8%	19.2%
Anderson Preparatory Academy (9790)	80.6%	19.4%
Sunman-Dearborn Com Sch Corp (1560)	80.5%	19.5%
The Indianapolis Project School (9825)	80.5%	19.5%
Challenge Foundation Academy (9645)	80.0%	20.0%
DeKalb Co Ctl United Sch Dist (1835)	80.0%	20.0%
East Washington School Corp (8215)	79.9%	20.1%
Christel House Academy (9380)	79.8%	20.2%
The Bloomington Project School (9835)	79.7%	20.3%
Paoli Community School Corp (6155)	79.6%	20.4%
New Castle Community Sch Corp (3445)	79.2%	20.8%
Fremont Community Schools (7605)	79.1%	20.9%
New Community School (9340)	79.0%	21.0%
Richmond Community School (8385)	78.6%	21.4%
East Noble School Corp (6060)	78.6%	21.4%
Fort Wayne Community Schools (235)	78.3%	21.7%
Attica Consolidated Sch Corp (2435)	78.2%	21.8%
Linton-Stockton School Corp (2950)	78.1%	21.9%
Greater Clark County Schools (1010)	78.0%	22.0%
Vigo County School Corp (8030)	77.8%	22.2%
School City of Hammond (4710)	77.8%	22.2%
Community Schools of Frankfort (1170)	77.7%	22.3%
Loogootee Community Sch Corp (5525)	77.6%	22.4%



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<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Rising Sun-Ohio Co Com (6080)	77.5%	22.5%
Richland-Bean Blossom C S C (5705)	77.4%	22.6%
Edinburgh Community Sch Corp (4215)	77.3%	22.7%
Concord Community Schools (2270)	76.9%	23.1%
Dewey Prairie Twp Cons. Schools (4900)	76.8%	23.2%
Indiana Math and Science Academy (9785)	76.7%	23.3%
Community Montessori Inc (9320)	76.7%	23.3%
SE Neighborhood Sch of Excellence (9485)	76.7%	23.3%
Seymour Community Schools (3675)	76.7%	23.3%
Brownsburg Community Sch Corp (3305)	76.6%	23.4%
Kokomo-Center Twp Con Sch Corp (3500)	76.6%	23.4%
Union Co-Clg Corner Joint Sch Dist (7950)	76.5%	23.5%
Frontier School Corporation (8525)	76.4%	23.6%
Greenfield-Central Com Schools (3125)	76.4%	23.6%
Kankakee Valley School Corp (3785)	76.4%	23.6%
Hoosier Academy - Indianapolis (9805)	76.4%	23.6%
Barr-Reeve Com Schools Inc (1315)	76.3%	23.7%
South Dearborn Com School Corp (1600)	76.3%	23.7%
Randolph Eastern School Corp (6835)	76.2%	23.8%
M S D Shakamak Schools (2960)	76.2%	23.8%
South Adams Schools (35)	76.2%	23.8%
Nettle Creek School Corp (8305)	76.2%	23.8%
Bremen Public Schools (5480)	76.1%	23.9%
Perry Central Com Schools Corp (6325)	75.9%	24.1%
John Glenn School Corporation (7150)	75.9%	24.1%
Carmel Clay Schools (3060)	75.9%	24.1%
M S D North Posey Co Schools (6600)	75.9%	24.1%
M S D Southwest Allen County (125)	75.8%	24.2%
Fayette County School Corp (2395)	75.7%	24.3%
Garrett-Keyser-Butler Com (1820)	75.7%	24.3%
Tippecanoe School Corp (7865)	75.6%	24.4%
Salem Community Schools (8205)	75.4%	24.6%
New Albany-Floyd Co Con Sch (2400)	75.3%	24.7%
Adams Central Community Schools (15)	75.2%	24.8%
M S D Lawrence Township (5330)	75.2%	24.8%
East Allen County Schools (255)	75.2%	24.8%
Washington Com Schools Inc (1405)	75.1%	24.9%
Plymouth Community School Corp (5485)	75.1%	24.9%
Huntington Co Com Sch Corp (3625)	75.0%	25.0%
Twin Lakes School Corp (8565)	75.0%	25.0%
Tipton Community School Corp (7945)	75.0%	25.0%
Noblesville Schools (3070)	75.0%	25.0%
Franklin Township Com Sch Corp (5310)	74.9%	25.1%
Milan Community Schools (6910)	74.9%	25.1%
South Bend Community Sch Corp (7205)	74.9%	25.1%
M S D Pike Township (5350)	74.9%	25.1%
North Adams Community Schools (25)	74.8%	25.2%
South Vermillion Com Sch Corp (8020)	74.8%	25.2%
Vincennes Community Sch Corp (4335)	74.7%	25.3%
Blue River Valley Schools (3405)	74.7%	25.3%

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School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Wa-Nee Community Schools (2285)	74.7%	25.3%
Rochester Community Sch Corp (2645)	74.7%	25.3%
Clay Community Schools (1125)	74.7%	25.3%
Orleans Community Schools (6145)	74.6%	25.4%
Whitley Co Cons Schools (8665)	74.6%	25.4%
Lakeland School Corporation (4535)	74.6%	25.4%
Triton School Corporation (5495)	74.5%	25.5%
Taylor Community School Corp (3460)	74.5%	25.5%
West Noble School Corporation (6065)	74.5%	25.5%
Beech Grove City Schools (5380)	74.5%	25.5%
North Lawrence Com Schools (5075)	74.4%	25.6%
Randolph Central School Corp (6825)	74.4%	25.6%
Prairie Heights Com Sch Corp (4515)	74.4%	25.6%
Warsaw Community Schools (4415)	74.4%	25.6%
Delphi Community School Corp (755)	74.4%	25.6%
White River Valley Sch Dist (2980)	74.4%	25.6%
Southwestern-Jefferson Co Con (4000)	74.4%	25.6%
M S D Washington Township (5370)	74.3%	25.7%
Plainfield Community Sch Corp (3330)	74.3%	25.7%
Western Wayne Schools (8355)	74.3%	25.7%
Wawasee Community School Corp (4345)	74.3%	25.7%
Clarksville Com School Corp (1000)	74.2%	25.8%
Eastern Pulaski Com Sch Corp (6620)	74.2%	25.8%
Southeast Dubois Co Sch Corp (2100)	74.2%	25.8%
Whitko Community School Corp (4455)	74.2%	25.8%
Lawrenceburg Com School Corp (1620)	74.1%	25.9%
North Judson-San Pierre Sch Corp (7515)	74.1%	25.9%
Southeastern School Corp (815)	74.1%	25.9%
M S D of New Durham Township (4860)	74.1%	25.9%
Alexandria Com School Corp (5265)	74.1%	25.9%
Monroe Central School Corp (6820)	74.1%	25.9%
KIPP Indpls College Preparatory (9400)	74.1%	25.9%
Scott County School District 1 (7230)	74.1%	25.9%
Robert H Faulkner Academy (9795)	74.1%	25.9%
School Town of Speedway (5400)	74.1%	25.9%
Jay School Corp (3945)	74.0%	26.0%
Northwest Allen County Schools (225)	74.0%	26.0%
Center Grove Com Sch Corp (4205)	74.0%	26.0%
Northeast School Corp (7645)	73.9%	26.1%
Greenwood Community Sch Corp (4245)	73.9%	26.1%
Argos Community Schools (5470)	73.9%	26.1%
Greensburg Community Schools (1730)	73.8%	26.2%
Griffith Public Schools (4700)	73.8%	26.2%
Peru Community Schools (5635)	73.8%	26.2%
Crawford Co Com School Corp (1300)	73.8%	26.2%
Lanesville Community School Corp (3160)	73.8%	26.2%
Mitchell Community Schools (5085)	73.7%	26.3%
Galileo Charter School (9565)	73.7%	26.3%
Smith-Green Community Schools (8625)	73.7%	26.3%
Evansville-Vanderburgh Sch Corp (7995)	73.7%	26.3%

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<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
West Clark Community Schools (940)	73.7%	26.3%
Batesville Community Sch Corp (6895)	73.7%	26.3%
Brownstown Cnt Com Sch Corp (3695)	73.7%	26.3%
Oak Hill United School Corp (5625)	73.7%	26.3%
Jac-Cen-Del Community Sch Corp (6900)	73.6%	26.4%
Liberty-Perry Com School Corp (1895)	73.6%	26.4%
Spencer-Owen Community Schools (6195)	73.5%	26.5%
Campagna Academy Charter School (9300)	73.5%	26.5%
Decatur County Com Schools (1655)	73.4%	26.6%
Northeastern Wayne Schools (8375)	73.4%	26.6%
Shelbyville Central Schools (7365)	73.4%	26.6%
Hamilton Southeastern Schools (3005)	73.4%	26.6%
M S D Boone Township (6460)	73.4%	26.6%
South Henry School Corp (3415)	73.3%	26.7%
South Spencer County Sch Corp (7445)	73.3%	26.7%
Culver Community Schools Corp (5455)	73.3%	26.7%
North Putnam Community Schools (6715)	73.3%	26.7%
Centerville-Abington Com Schs (8360)	73.3%	26.7%
West Gary Lighthouse Charter (9585)	73.3%	26.7%
Mt Vernon Community Sch Corp (3135)	73.3%	26.7%
Franklin County Com Sch Corp (2475)	73.2%	26.8%
Lake Central School Corp (4615)	73.2%	26.8%
M S D Warren County (8115)	73.2%	26.8%
Delaware Community School Corp (1875)	73.2%	26.8%
M S D Bluffton-Harrison (8445)	73.2%	26.8%
Knox Community School Corp (7525)	73.2%	26.8%
Crawfordsville Com Schools (5855)	73.1%	26.9%
Turkey Run Community Sch Corp (6310)	73.1%	26.9%
Eminence Community School Corp (5910)	73.1%	26.9%
Bloomfield School District (2920)	73.1%	26.9%
Scott County School District 2 (7255)	73.1%	26.9%
Rensselaer Central School Corp (3815)	73.1%	26.9%
North White School Corp (8515)	73.0%	27.0%
West Lafayette Com School Corp (7875)	72.9%	27.1%
Randolph Southern School Corp (6805)	72.9%	27.1%
Northern Wells Com Schools (8435)	72.9%	27.1%
South Harrison Com Schools (3190)	72.9%	27.1%
North Daviess Com Schools (1375)	72.8%	27.2%
Fairfield Community Schools (2155)	72.8%	27.2%
Cass Township Schools (4770)	72.8%	27.2%
Elwood Community School Corp (5280)	72.7%	27.3%
Rossville Con School District (1180)	72.7%	27.3%
Westview School Corporation (4525)	72.6%	27.4%
North Harrison Com School Corp (3180)	72.6%	27.4%
<b>Statewide</b>	<b>72.6%</b>	<b>27.4%</b>
East Porter County School Corp (6510)	72.6%	27.4%
Michigan City Area Schools (4925)	72.5%	27.5%
M S D Steuben County (7615)	72.5%	27.5%
Anderson Community School Corp (5275)	72.5%	27.5%
Cowan Community School Corp (1900)	72.4%	27.6%

**FY 2010 Operational Expenditures Only  
(Excluding Non-Operational)  
Sorted by Percent**

<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Zionsville Community Schools (630)	72.4%	27.6%
Charter School of the Dunes (9310)	72.3%	27.7%
Blackford County Schools (515)	72.3%	27.7%
Wes-Del Community Schools (1885)	72.3%	27.7%
Covington Community Sch Corp (2440)	72.2%	27.8%
Tippecanoe Valley School Corp (4445)	72.2%	27.8%
M S D Martinsville Schools (5925)	72.2%	27.8%
Baugo Community Schools (2260)	72.2%	27.8%
West Washington School Corp (8220)	72.0%	28.0%
Mooreville Con School Corp (5930)	72.0%	28.0%
Northwestern School Corp (3470)	72.0%	28.0%
Wabash City Schools (8060)	71.9%	28.1%
South Ripley Com Sch Corp (6865)	71.9%	28.1%
New Harmony Town & Twp Con Sch (6610)	71.9%	28.1%
Northwestern Con School Corp (7350)	71.9%	28.1%
School Town of Munster (4740)	71.9%	28.1%
Cloverdale Community Schools (6750)	71.8%	28.2%
Franklin Community School Corp (4225)	71.8%	28.2%
Nineveh-Hensley-Jackson United (4255)	71.8%	28.2%
Crown Point Community Sch Corp (4660)	71.8%	28.2%
Lake Ridge Schools (4650)	71.7%	28.3%
Shoals Community School Corp (5520)	71.7%	28.3%
East Chicago Urban Enterprise Acad (9555)	71.7%	28.3%
School City of Hobart (4730)	71.6%	28.4%
Xavier School of Excellence (9845)	71.6%	28.4%
South Putnam Community Schools (6705)	71.6%	28.4%
North Spencer County Sch Corp (7385)	71.5%	28.5%
Rush County Schools (6995)	71.5%	28.5%
Mt Pleasant Twp Com Sch Corp (1910)	71.5%	28.5%
Central Noble Com School Corp (6055)	71.5%	28.5%
Caston School Corporation (2650)	71.5%	28.5%
Eastern Howard School Corp (3480)	71.4%	28.6%
North Miami Community Schools (5620)	71.3%	28.7%
Sheridan Community Schools (3055)	71.3%	28.7%
Monroe County Com Sch Corp (5740)	71.3%	28.7%
North Gibson School Corp (2735)	71.2%	28.8%
M S D Wayne Township (5375)	71.2%	28.8%
Switzerland County School Corp (7775)	71.2%	28.8%
Monroe-Gregg School District (5900)	71.1%	28.9%
River Forest Community Sch Corp (4590)	71.1%	28.9%
Gary Community School Corp (4690)	71.0%	29.0%
Shelby Eastern Schools (7285)	71.0%	29.0%
Union Township School Corp (6530)	70.9%	29.1%
Southeast Fountain School Corp (2455)	70.8%	29.2%
North Vermillion Com Sch Corp (8010)	70.8%	29.2%
Lake Station Community Schools (4680)	70.8%	29.2%
Hamilton Community Schools (7610)	70.8%	29.2%
Western Boone Co Com Sch Dist (615)	70.7%	29.3%
DeKalb Co Eastern Com Sch Dist (1805)	70.7%	29.3%
Southern Wells Com Schools (8425)	70.6%	29.4%

**FY 2010 Operational Expenditures Only  
(Excluding Non-Operational)  
Sorted by Percent**

School Corporation	Student Instructional Expenditures	Non-Instructional Expenditures
Southwest Parke Com Sch Corp (6260)	70.6%	29.4%
Southern Hancock Co Com Sch Corp (3115)	70.5%	29.5%
Union School Corporation (6795)	70.5%	29.5%
Tell City-Troy Twp School Corp (6350)	70.3%	29.7%
Pioneer Regional School Corp (775)	70.3%	29.7%
New Prairie United School Corp (4805)	70.3%	29.7%
Duneland School Corporation (6470)	70.3%	29.7%
Warrick County School Corp (8130)	70.3%	29.7%
Southwest School Corp (7715)	70.2%	29.8%
Hanover Community School Corp (4580)	70.2%	29.8%
South Central Com School Corp (4940)	70.2%	29.8%
Lebanon Community School Corp (665)	70.2%	29.8%
Springs Valley Com School Corp (6160)	70.1%	29.9%
Westfield-Washington Schools (3030)	70.1%	29.9%
Whiting School City (4760)	70.1%	29.9%
Brown County School Corporation (670)	70.0%	30.0%
South Knox School Corp (4325)	70.0%	30.0%
Manchester Community Schools (8045)	70.0%	30.0%
Thea Bowman Leadership Academy (9460)	70.0%	30.0%
Benton Community School Corp (395)	70.0%	30.0%
Merrillville Community School (4600)	70.0%	30.0%
Shenandoah School Corporation (3435)	69.9%	30.1%
Indianapolis Public Schools (5385)	69.9%	30.1%
Cannelton City Schools (6340)	69.9%	30.1%
Crothersville Community Schools (3710)	69.9%	30.1%
LaPorte Community School Corp (4945)	69.7%	30.3%
North Knox School Corp (4315)	69.7%	30.3%
Clinton Prairie School Corp (1160)	69.6%	30.4%
Greencastle Community Sch Corp (6755)	69.6%	30.4%
Indpls Lighthouse Charter School (9575)	69.5%	30.5%
Marion Community Schools (2865)	69.5%	30.5%
Western School Corp (3490)	69.5%	30.5%
Daleville Community Schools (1940)	69.4%	30.6%
Avon Community School Corp (3315)	69.4%	30.6%
Tri-County School Corp (8535)	69.3%	30.7%
M S D Mount Vernon (6590)	69.2%	30.8%
Gary Lighthouse Charter School (9535)	69.2%	30.8%
South Newton School Corp (5995)	69.0%	31.0%
Valparaiso Community Schools (6560)	69.0%	31.0%
Oregon-Davis School Corp (7495)	69.0%	31.0%
Danville Community School Corp (3325)	68.9%	31.1%
Jennings County Schools (4015)	68.9%	31.1%
Portage Township Schools (6550)	68.8%	31.2%
East Gibson School Corporation (2725)	68.8%	31.2%
Pike County School Corp (6445)	68.8%	31.2%
Southwestern Con Sch Shelby Co (7360)	68.8%	31.2%
North Newton School Corp (5945)	68.7%	31.3%
Northern Com Sch Tipton Co (7935)	68.7%	31.3%
Southwest Dubois Co Sch Corp (2110)	68.7%	31.3%
Lawrence Early College HS for S&T (9660)	68.7%	31.3%



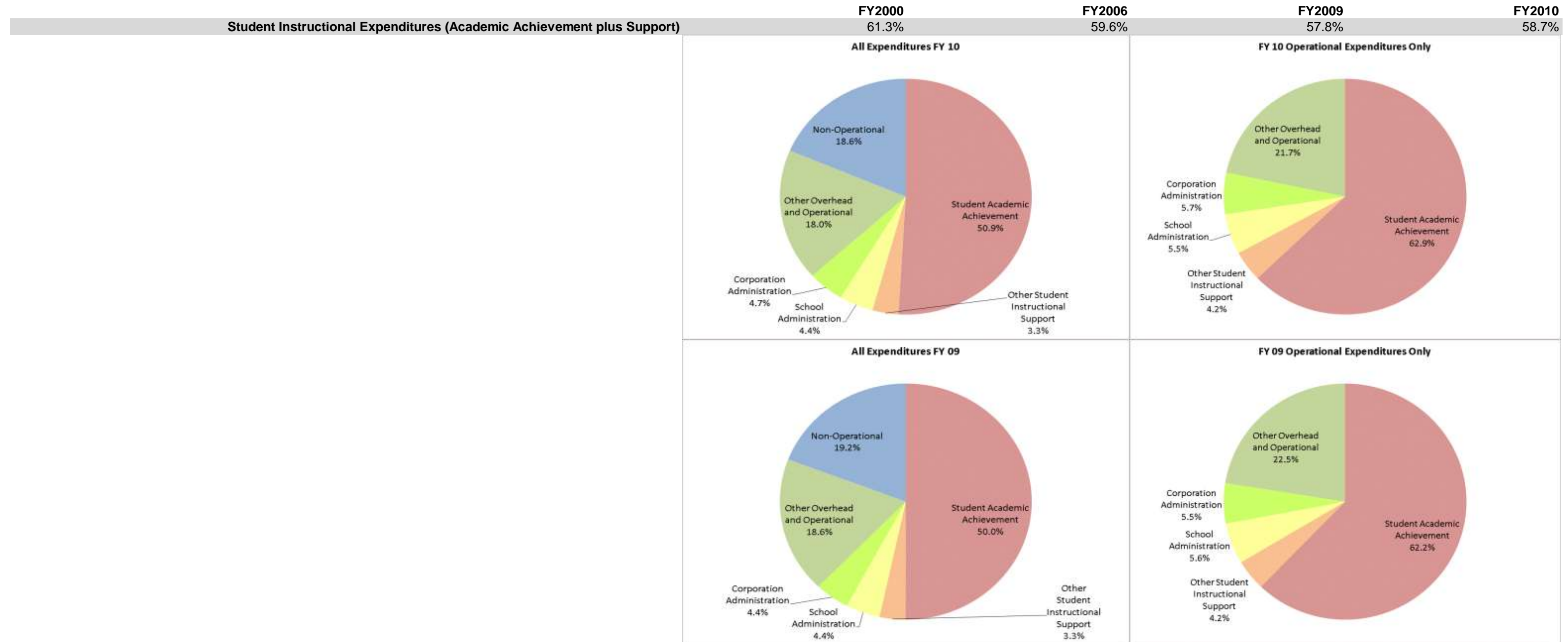
**FY 2010 Operational Expenditures Only  
(Excluding Non-Operational)  
Sorted by Percent**

<b>School Corporation</b>	<b>Student Instructional Expenditures</b>	<b>Non-Instructional Expenditures</b>
Middlebury Community Schools (2275)	68.4%	31.6%
School Town of Highland (4720)	68.4%	31.6%
Union-North United School Corp (7215)	68.1%	31.9%
KIPP Lead College Prep Charter (9635)	68.0%	32.0%
Madison Consolidated Schools (3995)	67.8%	32.2%
Eastern Hancock Co Com Sch Corp (3145)	67.8%	32.2%
South Gibson School Corp (2765)	67.7%	32.3%
Eastern Greene Schools (2940)	67.7%	32.3%
Hamilton Heights School Corp (3025)	67.7%	32.3%
Tri-Creek School Corp (4645)	67.6%	32.4%
Mill Creek Community Sch Corp (3335)	67.4%	32.6%
Northeast Dubois Co Sch Corp (2040)	67.4%	32.6%
North Montgomery Com Sch Corp (5835)	67.2%	32.8%
C A Beard Memorial School Corp (3455)	66.7%	33.3%
Imagine Master Academy (9695)	66.4%	33.6%
Imagine MASTer on Broadway (9820)	66.3%	33.7%
Clinton Central School Corp (1150)	66.0%	34.0%
Penn-Harris-Madison Sch Corp (7175)	66.0%	34.0%
Monument Lighthouse Charter School (9590)	65.7%	34.3%
Elkhart Community Schools (2305)	65.6%	34.4%
East Chicago Lighthouse Charter (9595)	65.3%	34.7%
Timothy L Johnson Academy (9350)	65.1%	34.9%
Imagine Life Sciences Acad - West (9850)	65.1%	34.9%
South Montgomery Com Sch Corp (5845)	65.0%	35.0%
School City of East Chicago (4670)	64.9%	35.1%
M S D Decatur Township (5300)	64.7%	35.3%
Andrew J Brown Academy (9615)	64.7%	35.3%
Bartholomew Con School Corp (365)	64.6%	35.4%
North West Hendricks Schools (3295)	64.0%	36.0%
Greater Jasper Con Schs (2120)	63.8%	36.2%
Porter Township School Corp (6520)	63.1%	36.9%
Maconaquah School Corp (5615)	62.9%	37.1%
Eastbrook Community Sch Corp (2815)	62.5%	37.5%
Carroll Consolidated Sch Corp (750)	62.4%	37.6%
Medora Community School Corp (3640)	61.0%	39.0%
Flat Rock-Hawcreek School Corp (370)	60.3%	39.7%
Madison-Grant United Sch Corp (2825)	59.9%	40.1%
Aspire Charter Academy (9685)	59.6%	40.4%
Frankton-Lapel Community Schs (5245)	59.4%	40.6%
M S D Perry Township (5340)	59.2%	40.8%
Clark-Pleasant Com School Corp (4145)	57.9%	42.1%
Imagine Life Sciences Acad - East (9815)	57.7%	42.3%
M S D Warren Township (5360)	57.5%	42.5%
Fall Creek Academy (9370)	57.1%	42.9%
21st Century Charter Sch of Gary (9545)	56.3%	43.7%
Fountain Square Academy (9480)	51.1%	48.9%
South Madison Com Sch Corp (5255)	44.2%	55.8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Statewide**

Statewide

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,329,921,395	53.8%	\$5,618,918,097	52.2%	\$5,755,849,906	50.0%	\$5,993,722,920	50.9%
Student Instructional Support	\$602,728,298	7.5%	\$791,426,058	7.4%	\$889,704,266	7.7%	\$908,310,066	7.7%
Overhead and Operational	\$1,651,984,911	20.5%	\$2,237,934,785	20.8%	\$2,647,613,028	23.0%	\$2,671,320,305	22.7%
Nonoperational	\$1,464,571,281	18.2%	\$2,110,322,696	19.6%	\$2,207,655,534	19.2%	\$2,192,376,652	18.6%
Not Categorized	\$1,700,990		\$889,260		\$5,695,405		\$931,612	
<b>Grand Total</b>	<b>\$8,050,906,876</b>		<b>\$10,759,490,897</b>		<b>\$11,506,518,140</b>		<b>\$11,766,661,555</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Statewide**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$470,858	\$7,611,613	\$11,497,271		> 500%	51%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,745,933	\$113,733,890	\$130,097,884		353%	14%
	11100 Regular Programs; Elementary	\$1,222,035,754	\$1,384,014,757	\$1,905,639,632	\$1,970,294,157	61%	42%	3%
	11200 Regular Programs; Middle/Junior High	\$465,791,531	\$538,380,931	\$747,793,503	\$766,995,952	65%	42%	3%
	11300 Regular Programs; High School	\$725,446,500	\$808,917,978	\$1,117,796,828	\$1,148,413,715	58%	42%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$850,225	\$1,894,692	\$7,433,701	\$7,681,339	> 500%	305%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,394,175	\$15,981,075	\$16,442,233		> 500%	3%
	11410 Vocational Education; Agriculture A	\$4,783,729	\$5,399,941	\$6,712,222	\$6,509,169	36%	21%	-3%
	11420 Vocational Education; Agriculture B	\$5,144,096	\$5,444,128	\$7,434,202	\$7,530,421	46%	38%	1%
	11430 Vocational Education; Distributive Education	\$2,510,350	\$2,473,648	\$3,120,107	\$3,174,785	26%	28%	2%
	11440 Vocational Education; Health Occupations	\$2,572,298	\$2,919,163	\$4,170,606	\$4,372,841	70%	50%	5%
	11450 Vocational Education; Consumer and Homemaking	\$15,954,323	\$16,444,492	\$21,026,842	\$20,924,895	31%	27%	0%
	11460 Vocational Education; Occupational Home Economics	\$3,149,410	\$3,594,192	\$4,915,379	\$4,725,771	50%	31%	-4%
	11470 Vocational Education; Business Education	\$6,336,965	\$6,860,442	\$10,193,446	\$10,083,024	59%	47%	-1%
	11480 Vocational Education; Industrial Education A	\$15,611,651	\$18,029,165	\$19,764,303	\$20,324,612	30%	13%	3%
	11490 Vocational Education; Industrial Education B	\$4,375,500	\$4,913,061	\$5,994,985	\$6,519,858	49%	33%	9%
	11510 Vocational Education; Cooperative Education	\$6,823,080	\$7,263,809	\$12,960,835	\$12,732,134	87%	75%	-2%
	11520 Vocational Education; Area School Participation	\$9,934,965	\$12,643,634	\$11,379,757	\$11,775,480	19%	-7%	3%
	11590 Other Vocational Education Programs	\$17,282,577	\$16,279,879	\$21,407,119	\$21,043,016	22%	29%	-2%
	11600 1998 Account Code - Alternative Education Programs	\$32,200	\$0	\$0	\$0	-100%		
	11610 Regular Programs; Alternative Education Programs; Elementary	\$419,989	\$443,424	\$875,868	\$1,330,436	217%	200%	52%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,819,165	\$1,933,608	\$3,291,456	\$4,684,523	158%	142%	42%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,210,111	\$9,463,824	\$21,532,245	\$21,904,664	253%	131%	2%
	11910 Other Regular Programs; Competency Testing	\$3,598,337	\$4,791,106	\$5,150,356	\$8,753,797	143%	83%	70%
	11920 Other Regular Programs; Project 4R	\$411,298	\$72,524	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$21,914,136	\$17,824,656	\$24,758,981	\$24,595,487	12%	38%	-1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$2,290,368	\$10,973,911	\$12,058,641		426%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$83,767,978	\$119,903,634	\$166,803,926	\$181,276,112	116%	51%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$22,287,829	\$32,718,177	\$50,164,394	\$52,421,073	135%	60%	4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$14,602,676	\$25,749,112	\$38,477,442	\$39,308,909	169%	53%	2%
	12310 Physical Impairment; Orthopedic Impairment	\$15,586,967	\$26,592,348	\$27,452,395	\$34,385,265	121%	29%	25%
	12320 Physical Impairment; Multiple Disabilities	\$9,159,921	\$10,011,325	\$17,343,729	\$17,341,037	89%	73%	0%
	12330 Physical Impairment; Visual Impairment	\$2,276,199	\$3,109,711	\$4,468,809	\$4,965,620	118%	60%	11%
	12340 Physical Impairment; Hearing Impairment	\$7,215,143	\$9,068,285	\$13,225,429	\$14,077,769	95%	55%	6%
	12350 Physical Impairment; Homebound	\$5,315,715	\$6,214,993	\$8,171,396	\$8,064,792	52%	30%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$31,099,892	\$39,502,125	\$55,679,158	\$58,831,805	89%	49%	6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$6,484,450	\$9,645,877	\$13,702,756	\$14,417,953	122%	49%	5%
	12510 Culturally Different; Communication Disorders	\$18,952,909	\$24,923,538	\$33,577,269	\$34,249,004	81%	37%	2%
	12520 Culturally Different; Compensatory	\$10,547,010	\$9,915,937	\$15,452,613	\$13,169,332	25%	33%	-15%
	12610 Learning Disability	\$84,334,805	\$119,701,015	\$175,928,935	\$187,856,219	123%	57%	7%
	12710 Equal Opportunity At Risk	\$24,506,068	\$20,951,480	\$21,928,056	\$21,692,102	-11%	4%	-1%
	12810 Special Education Preschool	\$20,941,197	\$34,550,613	\$45,637,819	\$48,827,061	133%	41%	7%
	12900 Other Special Programs	\$52,832,499	\$77,520,384	\$104,787,486	\$134,411,769	154%	73%	28%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,752,698	\$14,470,348	\$17,632,239	\$16,911,395	23%	17%	-4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,720,750	\$2,827,179	\$3,481,338	\$2,695,554	-1%	-5%	-23%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,980,547	\$1,524,010	\$1,604,089	\$1,296,725	-35%	-15%	-19%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,741,096	\$3,163,577	\$4,234,933	\$4,010,462	46%	27%	-5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,030,904	\$5,366,423	\$4,282,711	\$3,903,083	-22%	-27%	-9%
	14100 Summer School Programs; Elementary	\$10,056,024	\$8,557,459	\$11,081,624	\$9,335,624	-7%	9%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$2,115,180	\$2,531,478	\$2,797,297	\$2,094,789	-1%	-17%	-25%
	14300 Summer School Programs; High School	\$17,372,646	\$15,270,251	\$16,473,800	\$15,229,431	-12%	0%	-8%
	15100 Enrichment Programs; Non-Credit	\$895,822	\$622,859	\$1,627,358	\$1,881,170	110%	202%	16%
	16100 Remediation Testing	\$25,137,758	\$24,413,820	\$25,875,054	\$19,399,979	-23%	-21%	-25%
	16200 Preventive Remediation	\$17,955,778	\$16,085,727	\$19,006,561	\$20,480,746	14%	27%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,378,804	\$1,571,436	\$2,847,154	\$2,985,644	117%	90%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$25,099,697	\$36,404,660	\$39,464,404	\$46,772,203	86%	28%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$133,080,671	\$151,823,631	\$162,040,819	\$161,167,805	21%	6%	-1%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,537,492	\$8,259,949	\$23,499,728	\$26,740,315	489%	224%	14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,987,648	\$4,014,863	\$3,229,543	\$3,601,839	81%	-10%	12%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Statewide**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$543,236	\$1,249,680	\$5,022,368	\$4,763,426	> 500%	281%	-5%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$11,251	\$2,098	\$2,500		-78%	19%
	17900 Payments to Other Governmental Units Within State; Other	\$523,606	\$3,938,519	\$1,318,385	\$1,341,710	156%	-66%	2%
	18000 Payments to Governmental Units Outside State	\$57,387	\$20,749	\$5,194	\$11,265	-80%	-46%	117%
	22110 Improvement of Instruction; Service Area Direction	\$28,001,261	\$44,325,825	\$41,534,254	\$46,724,142	67%	5%	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$28,894,609	\$37,963,338	\$52,623,692	\$61,669,020	113%	62%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,228,735	\$18,754,667	\$35,194,634	\$53,562,570	377%	186%	52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,124,837	\$9,461,852	\$8,720,093	\$8,169,428	98%	-14%	-6%
	22210 Library/Media Services; Service Area Direction	\$12,764,836	\$13,632,342	\$15,787,226	\$14,825,095	16%	9%	-6%
	22220 Library/Media Services; School Library	\$71,601,551	\$71,261,853	\$92,471,610	\$89,668,602	25%	26%	-3%
	22230 Library/Media Services; Audiovisual	\$6,458,392	\$4,682,586	\$4,467,951	\$4,073,129	-37%	-13%	-9%
	22240 Library/Media Services; Educational Television	\$699,891	\$339,221	\$874,234	\$813,370	16%	140%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$32,635,626	\$22,367,813	\$11,203,040	\$14,288,618	-56%	-36%	28%
	22290 Library/Media Services; Other Educational Media Services	\$2,529,345	\$4,141,565	\$2,468,164	\$2,224,427	-12%	-46%	-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$4,213,485	\$7,187,847	\$15,616,139	\$17,643,928	319%	145%	13%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$6,352,174	\$10,615,350			67%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$178,473	\$561,088			214%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$845,885	\$1,097,544			30%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$7,316,163	\$8,184,513			12%
	22360 Instruction, Related Technology; Network Support	\$0	\$86,814,741	\$71,011,203	\$76,526,281		-12%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$14,090,627	\$15,418,927			9%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$3,259,050	\$2,058,625			-37%
	22400 Academic Student Assessment	\$0	\$0	\$1,139,577	\$1,075,774			-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,505,220	\$9,420,214			45%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$849,782	\$1,374,650	\$1,485,471	\$1,697,490	100%	23%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,924,187	\$82,384,232	\$85,190,928	\$64,627,854	-5%	-22%	-24%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,423,407	\$5,506,899	\$5,342,607	\$4,573,476	34%	-17%	-14%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$259,874	\$160,807	\$452,813	\$314,074	21%	95%	-31%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$8,190,324	\$15,781,267	\$17,795,034	\$16,945,243	107%	7%	-5%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,380,140	\$1,804,615	\$3,566,397	\$2,367,635	72%	31%	-34%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$107,081	\$314,033	\$222,321	\$184,667	72%	-41%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$153,501,657	\$224,173,062	\$0	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$100,013	\$0	\$0	\$0	-100%		
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$58,368	\$153,752	\$4,242		-93%	-97%
<b>Student Academic Achievement Total</b>		<b>\$3,658,776,230</b>	<b>\$4,428,602,400</b>	<b>\$5,755,849,906</b>	<b>\$5,993,722,920</b>	<b>64%</b>	<b>35%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$8,935,735	\$9,046,940	\$12,960,354	\$10,755,227	20%	19%	-17%
	21120 Attendance and Social Work Services; Attendance Services	\$3,513,791	\$3,594,687	\$4,379,582	\$4,165,088	19%	16%	-5%
	21130 Attendance and Social Work Services; Social Work Services	\$8,673,608	\$7,214,818	\$13,062,605	\$14,246,139	64%	97%	9%
	21140 Attendance and Social Work Services; Pupil Accounting	\$527,498	\$445,443	\$553,181	\$598,928	14%	34%	8%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,981,218	\$3,419,237	\$7,481,081	\$7,324,765	146%	114%	-2%
	21210 Guidance Services; Service Area Direction	\$7,957,414	\$11,423,694	\$15,949,508	\$16,434,345	107%	44%	3%
	21220 Guidance Services; Counseling Services	\$84,161,740	\$95,571,735	\$136,025,724	\$139,166,130	65%	46%	2%
	21230 Guidance Services; Appraisal Services	\$472,827	\$728,611	\$1,782,095	\$1,500,870	217%	106%	-16%
	21240 Guidance Services; Information Services	\$557,218	\$486,446	\$1,026,518	\$1,201,309	116%	147%	17%
	21250 Guidance Services; Records Maintenance	\$347,672	\$372,404	\$545,819	\$596,920	72%	60%	9%
	21290 Guidance Services; Other Guidance Services	\$806,377	\$1,114,299	\$821,051	\$1,005,798	25%	-10%	23%
	21310 Health Services; Service Area Direction	\$1,529,889	\$1,241,728	\$1,513,834	\$1,545,885	1%	24%	2%
	21320 Health Services; Medical Services	\$1,058,923	\$6,307,437	\$2,399,182	\$2,244,334	112%	-64%	-6%
	21330 Health Services; Dental Services	\$11,062	\$22,730	\$6,165	\$9,362	-15%	-59%	52%
	21340 Health Services; Nurse Services	\$27,223,196	\$36,953,193	\$53,313,269	\$54,923,727	102%	49%	3%
	21390 Health Services; Other Health Services	\$2,875,523	\$4,196,088	\$4,393,044	\$4,598,813	60%	10%	5%
	21410 Psychological Services; Service Area Direction	\$3,352,372	\$4,405,586	\$6,986,783	\$8,750,634	161%	99%	25%
	21420 Psychological Testing	\$13,014,855	\$17,220,850	\$23,308,314	\$21,841,631	68%	27%	-6%
	21430 Psychological Counseling	\$2,860,897	\$3,658,230	\$4,479,914	\$5,497,553	92%	50%	23%
	21490 Other Psychological Services	\$1,741,745	\$1,964,920	\$2,540,901	\$2,401,674	38%	22%	-5%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$751,116	\$939,226	\$1,450,747	\$1,425,280	90%	52%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$15,836,319	\$20,889,217	\$31,411,260	\$31,398,157	98%	50%	0%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$564,694	\$848,709	\$985,597	\$983,306	74%	16%	0%

**School Corporation Expenditures by Expenditure Type  
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Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$1,407,642	\$1,667,153	\$2,783,433	\$3,100,635	120%	86%	11%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$981,751	\$1,378,202			40%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$2,995,885	\$3,666,135			22%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$245,076	\$354,326			45%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$1,408,440	\$1,513,266			7%
	21810 Special Education Administration; Service Area Direction	\$14,151,850	\$21,152,728	\$29,494,668	\$35,060,465	148%	66%	19%
	21890 Special Education Administration; Other Special Education Administration	\$6,091,791	\$9,224,477	\$11,390,077	\$10,665,810	75%	16%	-6%
	21910 Other Support Services, Students; Service Area Direction	\$716	\$459,717	\$2,209,173	\$1,986,785	> 500%	332%	-10%
	21990 Other Support Services, Students; Other Student Services	\$525	\$1,257,962	\$2,974,323	\$3,504,512	> 500%	179%	18%
	24100 Office of The Principal	\$274,289,721	\$335,515,046	\$488,116,735	\$493,740,464	80%	47%	1%
	24900 Other Support Services, School Administration	\$11,101,387	\$14,306,551	\$19,728,177	\$20,723,591	87%	45%	5%
<b>Student Instructional Support Total</b>		<b>\$496,799,322</b>	<b>\$615,649,861</b>	<b>\$889,704,266</b>	<b>\$908,310,066</b>	<b>83%</b>	<b>48%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,669,478	\$7,426,743	\$9,913,515	\$9,675,357	71%	30%	-2%
	23120 Board of Education; Service Area Assistants	\$5,143,710	\$5,673,130	\$6,081,985	\$5,796,280	13%	2%	-5%
	23150 Board of Education; Legal Services	\$8,458,952	\$8,983,519	\$11,627,539	\$12,791,512	51%	42%	10%
	23160 Board of Education; Promotion Expenses	\$938,551	\$958,199	\$1,068,613	\$1,133,370	21%	18%	6%
	23190 Board of Education; Other Governing Body Services	\$3,343,641	\$4,263,837	\$4,702,387	\$3,913,211	17%	-8%	-17%
	23210 Executive Administration; Office of The Superintendent	\$58,398,661	\$76,487,373	\$120,395,296	\$119,493,730	105%	56%	-1%
	23220 Executive Administration; Community Relations	\$3,042,664	\$3,422,811	\$3,663,758	\$4,106,526	35%	20%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,974,767	\$3,086,891	\$4,147,083	\$3,979,797	34%	29%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$10,020,209	\$12,842,583	\$23,563,156	\$26,503,059	164%	106%	12%
	25110 Fiscal Services; Office of The Business Manager	\$16,351,382	\$21,568,669	\$33,709,897	\$33,010,612	102%	53%	-2%
	25120 Fiscal Services; Service Area Direction	\$4,140,324	\$6,390,850	\$9,653,692	\$9,034,257	118%	41%	-6%
	25130 Fiscal Services; Budgeting	\$471,235	\$536,423	\$745,398	\$720,982	53%	34%	-3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$2,007,162	\$2,835,976	\$4,534,883	\$5,002,245	149%	76%	10%
	25150 Fiscal Services; Payroll Services	\$3,866,296	\$4,733,451	\$7,843,341	\$8,035,828	108%	70%	2%
	25160 Fiscal Services; Financial Accounting	\$3,877,596	\$5,155,806	\$8,543,317	\$8,865,321	129%	72%	4%
	25170 Fiscal Services; Internal Auditing	\$244,663	\$387,636	\$486,379	\$513,053	110%	32%	5%
	25180 Fiscal Services; Property Accounting	\$219,722	\$303,004	\$199,656	\$236,713	8%	-22%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$4,656,678	\$12,714,675	\$8,271,331	\$18,111,255	289%	42%	119%
	25192 Other Fiscal Services; Petty Cash	\$23,955	\$28,727	\$56,272	\$37,051	55%	29%	-34%
	25193 Other Fiscal Services; Printed Forms	\$300,617	\$301,206	\$209,702	\$153,085	-49%	-49%	-27%
	25195 Other Fiscal Services; Bank Account Service Charge	\$294,986	\$370,374	\$957,000	\$1,037,161	252%	180%	8%
	25196 Other Fiscal Services; Cash Change	\$58,310	\$90,443	\$89,304	\$95,388	64%	5%	7%
	25199 Other Fiscal Services; Other	\$1,209,065	\$2,060,444	\$7,349,244	\$5,000,353	314%	143%	-32%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$435,124	\$441,131	\$1,312,018	\$1,116,835	157%	153%	-15%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$3,916,639	\$4,258,284	\$3,924,959	\$3,571,255	-9%	-16%	-9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$3,075,909	\$3,629,560	\$3,502,906	\$3,524,012	15%	-3%	1%
	25300 Printing, Publishing, and Duplicating Services	\$3,792,966	\$3,784,916	\$3,617,059	\$4,160,139	10%	10%	15%
	25400 Planning, Research, Development and Evaluation	\$2,569,921	\$3,032,000	\$4,075,453	\$4,549,014	77%	50%	12%
	25600 Public Information Services	\$978,376	\$864,526	\$1,982,078	\$2,181,011	123%	152%	10%
	25710 Personnel Services; Supervision of Personnel Services	\$3,638,988	\$5,069,150	\$13,138,763	\$15,433,265	324%	204%	17%
	25720 Personnel Services; Recruitment and Placement	\$2,543,747	\$3,553,158	\$4,093,011	\$4,519,268	78%	27%	10%
	25730 Personnel Services; Personnel Services	\$442,364	\$391,223	\$12,407,147	\$10,723,854	> 500%	> 500%	-14%
	25740 Personnel Services; Noninstructional Personnel Training	\$352,267	\$672,326	\$805,462	\$742,822	111%	10%	-8%
	25750 Personnel Services; Health Services	\$1,553,765	\$2,479,219	\$39,153,119	\$46,552,345	> 500%	> 500%	19%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$89,984,246	\$74,555,509			-17%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$10,242,802	\$10,939,924			7%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$1,354,446	\$1,556,753			15%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$880,113	\$1,093,184			24%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$4,764,675	\$5,670,577			19%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$18,570,389	\$20,002,238			8%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$7,260,307	\$13,022,177			79%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	-\$1,037,678	\$233,978			
	25890 Other Technology Services	\$7,610,104	\$7,468,321	\$7,498,624	\$9,386,068	23%	26%	25%
	25910 Judgments	\$1,088,274	\$701,545	\$1,113,016	\$984,099	-10%	40%	-12%
	25920 Ditch Assessments	\$83,719	\$142,750	\$176,679	\$223,609	167%	57%	27%
	25930 Easements	\$0	\$0	\$0	\$365			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Statewide**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25940 Settlements	\$3,711,265	\$1,137,451	\$775,224	\$999,707	-73%	-12%	29%
	25950 Other Assessments	\$27,161	\$80,420	\$148,437	\$40,287	48%	-50%	-73%
	25990 Other Support Services, Central	\$17,812,871	\$26,742,040	\$14,017,317	\$35,592,671	100%	33%	154%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$13,813,919	\$15,760,702	\$22,443,921	\$21,755,641	57%	38%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$486,108,590	\$636,986,761	\$825,397,560	\$784,794,390	61%	23%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,746,790	\$12,163,754	\$15,996,685	\$15,373,296	31%	26%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,446,845	\$98,263,542	\$107,745,946	\$105,845,549	17%	8%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$307,139	\$329,867	\$0	\$0			
	26499 2007 Account Code - Other	\$10,749,945	\$75,508,106	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,591,491	\$3,979,939	\$4,037,974	\$3,587,978	38%	-10%	-11%
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,037,609	\$14,387,005	\$33,142,295	\$23,688,390	136%	65%	-29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,254,215	\$56,921,477	\$95,575,373	\$101,612,332	287%	79%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,753,959	\$10,236,861	\$18,543,567	\$19,513,730	100%	91%	5%
	27010 Student Transportation; Service Area Direction	\$26,599,900	\$28,068,884	\$41,466,965	\$41,796,105	57%	49%	1%
	27100 Student Transportation; Vehicle Operation	\$129,262,732	\$165,330,842	\$238,567,516	\$243,214,461	88%	47%	2%
	27200 Student Transportation; Monitoring Services	\$9,058,454	\$11,050,443	\$16,332,910	\$18,113,076	100%	64%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$56,776,511	\$86,103,468	\$107,171,045	\$103,983,971	83%	21%	-3%
	27400 Student Transportation; Purchase of School Buses	\$57,342,734	\$77,286,931	\$68,724,390	\$81,717,818	43%	6%	19%
	27500 Student Transportation; Insurance on Buses	\$6,304,016	\$12,319,643	\$9,359,043	\$10,518,812	67%	-15%	12%
	27600 Student Transportation; Insurance on Pupils	\$88,296	\$465,487	\$112,879	\$103,682	17%	-78%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$79,358,237	\$95,546,161	\$101,730,595	\$106,433,168	34%	11%	5%
	27900 Student Transportation; Other Student Transportation Services	\$8,705,395	\$10,709,428	\$13,370,126	\$11,787,299	35%	10%	-12%
	27910 Student Transportation; Bus Driver Training	\$189,683	\$224,037	\$781,081	\$205,236	8%	-8%	-74%
	31100 Food Services Operations; Service Area Direction	\$15,631,941	\$22,880,265	\$40,102,169	\$40,765,127	161%	78%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,056,725	\$147,333,633	\$188,728,563	\$196,492,855	61%	33%	4%
	31300 Food Services Operations; Food Delivery	\$4,767,916	\$5,711,281	\$6,613,989	\$6,472,545	36%	13%	2%
	31400 Food Services Operations; Food Purchases	\$94,773,035	\$122,066,462	\$156,664,564	\$158,843,868	68%	30%	1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$22,113	\$621,144	\$419,914	\$329,537	> 500%	-47%	-22%
	31900 Other Food Services	\$13,229,330	\$19,924,862	\$23,010,638	\$25,750,325	95%	29%	12%
<b>Overhead and Operational Total</b>		<b>\$1,475,323,605</b>	<b>\$1,975,251,775</b>	<b>\$2,647,613,028</b>	<b>\$2,671,320,305</b>	<b>81%</b>	<b>35%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,748,606	\$3,359,990	\$6,418,135	\$7,182,720	311%	114%	12%
	33200 Community Recreation	\$4,378,120	\$4,546,427	\$5,485,325	\$4,531,197	3%	0%	-17%
	33300 Civic Services	\$1,193,721	\$2,368,113	\$1,920,305	\$3,505,394	194%	48%	83%
	33400 Athletic Coaches	\$44,197,625	\$55,951,080	\$74,121,169	\$76,852,625	74%	37%	4%
	33500 Welfare Activities Services	\$360,972	\$573,323	\$569,224	\$615,418	70%	7%	8%
	33600 Nonpublic School Pupil Services	\$354,962	\$703,854	\$1,307,419	\$2,099,304	491%	198%	61%
	33910 High School Band Uniforms	\$341,819	\$170,287	\$353,726	\$274,721	-20%	61%	-22%
	33920 Contributions to Historical Societies	\$210,379	\$88,021	\$121,910	\$229,794	9%	161%	88%
	33930 Latch Key Kid Program	\$4,160,642	\$2,994,327	\$3,426,318	\$3,890,852	-6%	30%	14%
	33940 Child Care Services	\$6,990,953	\$3,823,400	\$7,476,477	\$7,770,569	11%	103%	4%
	33950 Step Ahead	\$411,770	\$64,911	\$70,331	\$63,509	-85%	-2%	-10%
	33990 Other Community Services; Other	\$4,349,997	\$7,559,072	\$7,906,911	\$8,961,518	106%	19%	13%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$298,348	\$2,067,540	\$2,276,008	\$4,767,898	> 500%	131%	109%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,609,813	\$27,992,529	\$20,185,925	\$16,479,310	-16%	-41%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,213,469	\$52,992,754	\$55,695,417	\$36,215,200	3%	-32%	-35%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$682,527	\$383,131	\$264,932	\$401,816	-41%	5%	52%
	45100 Building Acquisition, Construction and Improvements	\$426,632,754	\$499,258,208	\$386,625,031	\$377,068,962	-12%	-24%	-2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$15,288,050	\$34,586,360	\$23,897,450	\$22,218,865	45%	-36%	-7%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$7,886,966	\$12,947,241	\$20,649,408	\$20,496,918	160%	58%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$122,949	\$8,920,816	\$7,561,724	\$8,418,902	> 500%	-6%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,991,818	\$41,208,593	\$48,744,702	\$50,249,646	93%	22%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,864,762	\$12,909,749	\$13,289,071	\$18,681,423	26%	45%	41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$155,694,401	\$136,383,910	\$127,374,757	\$110,390,424	-29%	-19%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,525,534	\$18,712,983	\$16,238,252	\$10,362,561	-50%	-45%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$38,494,680	\$105,918,621	\$122,045,078	\$128,628,466	234%	21%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$186,783	\$517,984	\$6,440,661	\$6,853,734	> 500%	> 500%	6%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$704,210	\$111,422	\$169,088	\$172,259	-76%	55%	2%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$3,586,059	\$38,602,942	\$22,931,673	\$1,624,645	-55%	-96%	-93%

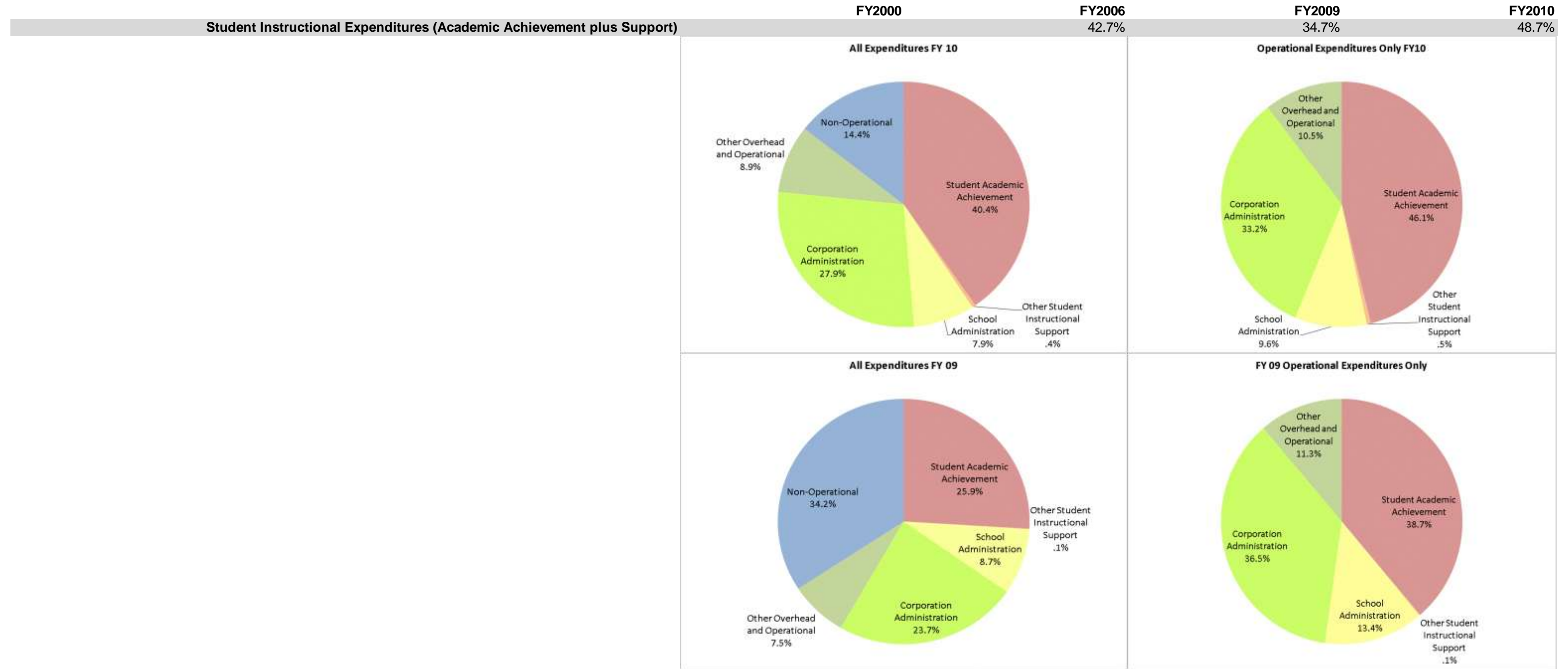
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Statewide**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$1,792,479	\$9,137,773	\$9,259,665	\$31,553,275	> 500%	245%	241%
	52100 Debt Services; Interest on Debt; Bonds	\$19,611,259	\$53,274,322	\$67,175,245	\$66,801,911	241%	25%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,195,431	\$30,219,764	\$48,098,964	\$19,899,692	16%	-34%	-59%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$227,497	\$129,484	\$133,452	\$149,730	-34%	16%	12%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$60,273	\$10,132	\$5,736	\$40,297	-33%	298%	> 500%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$334,392	\$1,481,141	\$1,745,205	\$488,252	46%	-67%	-72%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$62,115	\$4,372,179	\$2,582,513	\$2,150,281	> 500%	-51%	-17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$518,889,177	\$808,128,656	\$793,278,509	\$793,888,963	53%	-2%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$15,894,017	\$212,440,532	\$251,336,746	> 500%	> 500%	18%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,033,095	\$3,150,945	\$3,407,568	\$3,014,878	-25%	-4%	-12%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$1,839	\$127,058	\$55,090	> 500%	> 500%	-57%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$413,616	\$569,184	\$765,712	\$912,214	121%	60%	19%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$78,519	\$52,738			-33%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$1,627,111	\$554,595			-66%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$3,750,886	\$4,147,742			11%
	54100 Veterans' Memorial Fund; Principal	\$862,770	\$2,519,167	\$538,909	\$696,555	-19%	-72%	29%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$385,319	\$247,541			-36%
	54200 Common School Fund; Principal	\$48,756,360	\$72,596,923	\$61,789,999	\$67,138,732	38%	-8%	9%
	54250 Common School Fund; Interest	\$0	\$0	\$12,519,804	\$14,687,517			17%
	54300 Civil Aid Bond Obligations; Principal	\$181,270	\$733,263	\$517,593	\$575,581	218%	-22%	11%
	54350 Civil Aid Bond Obligations; Interest	\$0	\$0	\$0	\$23,186			
	59100 Other Debt Services Obligations; Registrars Fee	\$194,996	\$101,469	\$356,639	\$1,285,189	> 500%	> 500%	260%
	59200 Other Debt Services Obligations; Bank Fee	\$39,731	\$658,637	\$897,767	\$984,109	> 500%	49%	10%
	60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$13,625			
	60700 Nonprogramed Charges; Scholarships	\$1,975,956	\$1,981,167	\$2,606,397	\$2,669,566	35%	35%	2%
<b>Nonoperational Total</b>		<b>\$1,449,113,108</b>	<b>\$2,080,677,646</b>	<b>\$2,207,655,534</b>	<b>\$2,192,376,652</b>	<b>51%</b>	<b>5%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$74,007,483	\$80,955,171	\$0	\$0			
	26492 2007 Account Code - Social Security	\$318,528,495	\$369,518,204	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,032,437	\$29,083,619	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$526,938,413	\$1,007,902,300	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,245,830	\$5,866,030	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$33,445,306	\$165,094,631	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$969,197,964</b>	<b>\$1,658,419,954</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	11990 Other Regular Programs Heading	\$1,695,831	\$880,167	\$0	\$0			
	23000 Support Services General Administration Heading	\$5,000	\$0	\$0	\$0			
	25294 1998 Account Code - F.I.C.A. Service Charge	\$160	\$0	\$0	\$0			
	40000 2007 Nonprogrammed Charges Heading	\$0	\$9,093	\$0	\$0			
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$5,695,405	\$931,612			
<b>Not Categorized Total</b>		<b>\$1,700,990</b>	<b>\$889,260</b>	<b>\$5,695,405</b>	<b>\$931,612</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**21st Century Charter Sch of Gary (9545)**

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$885,297	35.1%	\$1,112,059	25.9%	\$1,626,805	40.4%
Student Instructional Support	\$0		\$191,398	7.6%	\$375,286	8.7%	\$335,879	8.3%
Overhead and Operational	\$0		\$649,896	25.8%	\$1,335,634	31.1%	\$1,486,893	36.9%
Nonoperational	\$0		\$794,250	31.5%	\$1,466,173	34.2%	\$582,065	14.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,520,841</b>		<b>\$4,289,152</b>		<b>\$4,031,643</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**21st Century Charter Sch of Gary (9545)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$433,074	\$644,925	\$968,648		124%	50%
	11200 Regular Programs; Middle/Junior High	\$0	\$256,346	\$85,091	\$74,236		-71%	-13%
	11300 Regular Programs; High School	\$0	\$6,187	\$168,707	\$150,810		> 500%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$95			
	11910 Other Regular Programs; Competency Testing	\$0	\$2,330	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$102,756	\$113,478			10%
	12900 Other Special Programs	\$0	\$0	\$65,958	\$206,536			213%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$7,138	\$12,927			81%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0			
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$0			
	15100 Enrichment Programs; Non-Credit	\$0	\$1,428	\$4,890	\$6,346		344%	30%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$15,014	\$31,869			112%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$180	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,435	\$17,580	\$61,861		276%	252%
	22360 Instruction, Related Technology; Network Support	\$0	\$21,783	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,146	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$749,909</b>	<b>\$1,112,059</b>	<b>\$1,626,805</b>		<b>117%</b>	<b>46%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$15,426	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$3,941	\$3,225	\$18,112		360%	462%
	24100 Office of The Principal	\$0	\$153,214	\$372,061	\$317,766		107%	-15%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$172,581</b>	<b>\$375,286</b>	<b>\$335,879</b>		<b>95%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$504,261	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$20,442	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$19,210			
	23210 Executive Administration; Office of The Superintendent	\$0	-\$211,881	\$353,146	\$671,338			90%
	23220 Executive Administration; Community Relations	\$0	\$3,126	\$4,486	\$2,490		-20%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$275,012	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$190	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$0	\$12,677	\$5,904	\$7,572		-40%	28%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,689	\$52,282	\$48,075		311%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$41			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$988	\$109	\$527		-47%	383%
	25720 Personnel Services; Recruitment and Placement	\$0	\$285	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$323,857	\$377,075			16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$99,525	\$136,295	\$132,962		34%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,300	\$3,390	\$11,646		406%	244%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$12,409	\$24,719	\$31,717		156%	28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,363	\$300	\$10		-100%	-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$20,015	\$13,511	\$16,832		-16%	25%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,081	\$0	\$0		-100%	
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$468			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$2,782	\$3,455	\$3,102		11%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$4,521	\$5,508	\$1,071		-76%	-81%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,907	\$0	\$5,485		89%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$596	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$12,823	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$139,504	\$132,874	\$157,272		13%	18%
	31900 Other Food Services	\$0	\$1,032	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$649,849</b>	<b>\$1,335,634</b>	<b>\$1,486,893</b>		<b>129%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0			
	33200 Community Recreation	\$0	\$0	\$300	\$0			-100%
	33400 Athletic Coaches	\$0	\$2,950	\$6,600	\$0		-100%	-100%
	33990 Other Community Services; Other	\$0	\$0	\$437	\$24,608			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$45,733	\$0	\$51,475		13%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$393,982	\$360,000	\$360,000		-9%	0%

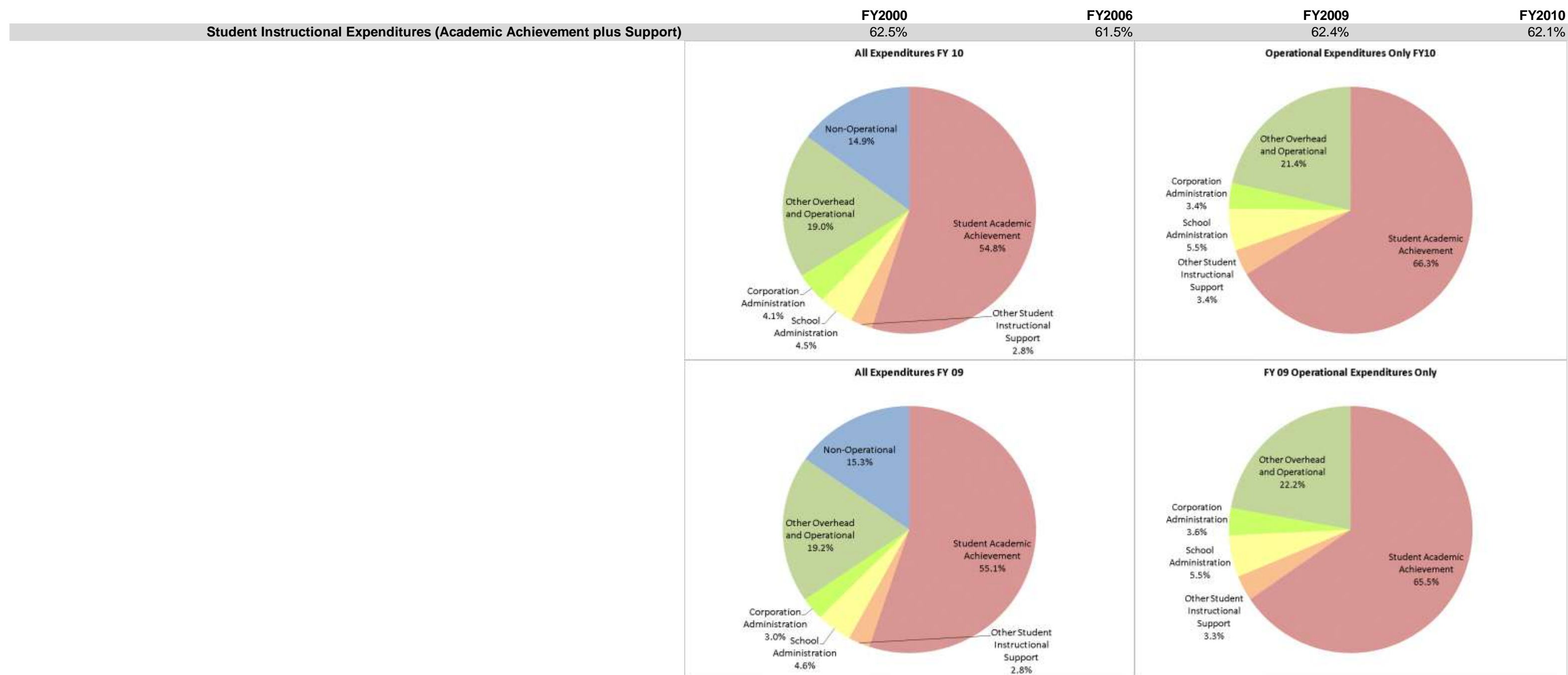
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**21st Century Charter Sch of Gary (9545)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$351,585	\$28,452	\$145,983		-58%	413%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$899,332	\$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$14,229	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$156,824	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$794,250</b>	<b>\$1,466,173</b>	<b>\$582,065</b>		<b>-27%</b>	<b>-60%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$17,608	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$54,393	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,517	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$70,453	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,281	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$154,252</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Adams Central Community Schools (15)**

Adams Central Community Schools (15)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,382,438	55.0%	\$5,233,400	54.3%	\$6,193,828	55.1%	\$6,343,578	54.8%
Student Instructional Support	\$593,658	7.5%	\$692,047	7.2%	\$821,012	7.3%	\$842,402	7.3%
Overhead and Operational	\$1,869,273	23.5%	\$2,394,265	24.9%	\$2,496,531	22.2%	\$2,668,157	23.1%
Nonoperational	\$1,119,297	14.1%	\$1,312,887	13.6%	\$1,721,798	15.3%	\$1,719,417	14.9%
<b>Grand Total</b>	<b>\$7,964,667</b>		<b>\$9,632,598</b>		<b>\$11,233,169</b>		<b>\$11,573,553</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Adams Central Community Schools (15)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$12,443	\$75,149	\$77,079		> 500%	3%
	11100 Regular Programs; Elementary	\$1,432,673	\$1,673,053	\$2,218,601	\$2,325,963	62%	39%	5%
	11200 Regular Programs; Middle/Junior High	\$622,865	\$794,741	\$925,733	\$917,651	47%	15%	-1%
	11300 Regular Programs; High School	\$776,291	\$735,375	\$1,285,899	\$1,191,709	54%	62%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$28,162	\$46,884			66%
	11410 Vocational Education; Agriculture A	\$37,093	\$44,629	\$70,918	\$74,282	100%	66%	5%
	11450 Vocational Education; Consumer and Homemaking	\$73,502	\$55,952	\$79,272	\$33,903	-54%	-39%	-57%
	11470 Vocational Education; Business Education	\$50,181	\$37,962	\$62,952	\$67,803	35%	79%	8%
	11480 Vocational Education; Industrial Education A	\$38,274	\$189,478	\$64,945	\$218,646	471%	15%	237%
	11590 Other Vocational Education Programs	\$4,661	\$15,188	\$43,979	\$27,962	500%	84%	-36%
	12110 Gifted And Talented; Gifted and Talented	\$15,719	\$10,602	\$43,517	\$35,951	129%	239%	-17%
	12350 Physical Impairment; Homebound	\$984	\$3,869	\$395	\$1,606	63%	-58%	306%
	12520 Culturally Different; Compensatory	\$0	\$1,269	\$0	\$0		-100%	
	12810 Special Education Preschool	\$22,559	\$21,479	\$16,500	\$22,000	-2%	2%	33%
	12900 Other Special Programs	\$1,800	\$300	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$1,329	\$4,041	\$6,863	\$5,216	292%	29%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,546	\$3,177	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$32,068	\$26,205	\$42,491	\$30,909	-4%	18%	-27%
	16100 Remediation Testing	\$14,800	\$2,470	\$24,149	\$2,165	-85%	-12%	-91%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,975	\$40,099	\$61,015	\$34,367	-36%	-14%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$388,833	\$400,134	\$573,896	\$471,993	21%	18%	-18%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$20,949	\$13,697			-35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,795	\$27,632	\$21,768		220%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,900	\$0	\$0	\$122,532	339%		
	22130 Improvement of Instruction; Instructional Staff Training	\$9,027	\$30,484	\$16,694	\$9,976	11%	-67%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$229	\$0	\$0	\$66,565	> 500%		
	22220 Library/Media Services; School Library	\$145,755	\$151,005	\$205,896	\$241,428	66%	60%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,669	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$68,035	\$89,257	\$112,907		66%	26%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$36,455	\$84,748			132%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,401	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$117,033	\$169,330	\$83,867		-28%	-50%
	26497 2007 Account Code - Teachers Retirement Fund	\$157,659	\$219,224	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,945,249</b>	<b>\$4,663,411</b>	<b>\$6,193,828</b>	<b>\$6,343,578</b>	<b>61%</b>	<b>36%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$164,595	\$196,723	\$263,294	\$270,187	64%	37%	3%
	21250 Guidance Services; Records Maintenance	\$3,011	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$20,419	\$32,707	\$45,899	\$48,424	137%	48%	5%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$2,930			
	24100 Office of The Principal	\$316,498	\$346,973	\$485,487	\$497,924	57%	44%	3%
	24900 Other Support Services, School Administration	\$18,803	\$18,180	\$26,332	\$22,937	22%	26%	-13%
<b>Student Instructional Support Total</b>		<b>\$523,326</b>	<b>\$594,583</b>	<b>\$821,012</b>	<b>\$842,402</b>	<b>61%</b>	<b>42%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$23,660	\$29,968	\$33,125	\$35,596	50%	19%	7%
	23150 Board of Education; Legal Services	\$150	\$1,429	\$5,495	\$5,400	> 500%	278%	-2%
	23160 Board of Education; Promotion Expenses	\$5,414	\$2,754	\$135	\$837	-85%	-70%	> 500%
	23190 Board of Education; Other Governing Body Services	\$50	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$154,429	\$189,435	\$264,195	\$249,260	61%	32%	-6%
	23220 Executive Administration; Community Relations	\$511	\$0	\$272	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$18,690	\$14,510	\$21,026	\$20,250	8%	40%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$3,443	\$10,965	\$6,542	\$5,006	45%	-54%	-23%
	25192 Other Fiscal Services; Petty Cash	\$278	\$200	\$200	\$200	-28%	0%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,305	\$400	\$400		-69%	0%
	25750 Personnel Services; Health Services	\$1,000	\$1,062	\$2,830	\$2,760	176%	160%	-2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$150,000			
	25990 Other Support Services, Central	\$308	\$65	\$382	\$184	-40%	184%	-52%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$571,878	\$683,808	\$838,262	\$884,644	55%	29%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$254	\$46,449	\$2,129	\$1,128	343%	-98%	-47%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,970	\$84,202	\$158,373	\$117,318	56%	39%	-26%
	26499 2007 Account Code - Other	\$37,208	\$34,595	\$0	\$0			

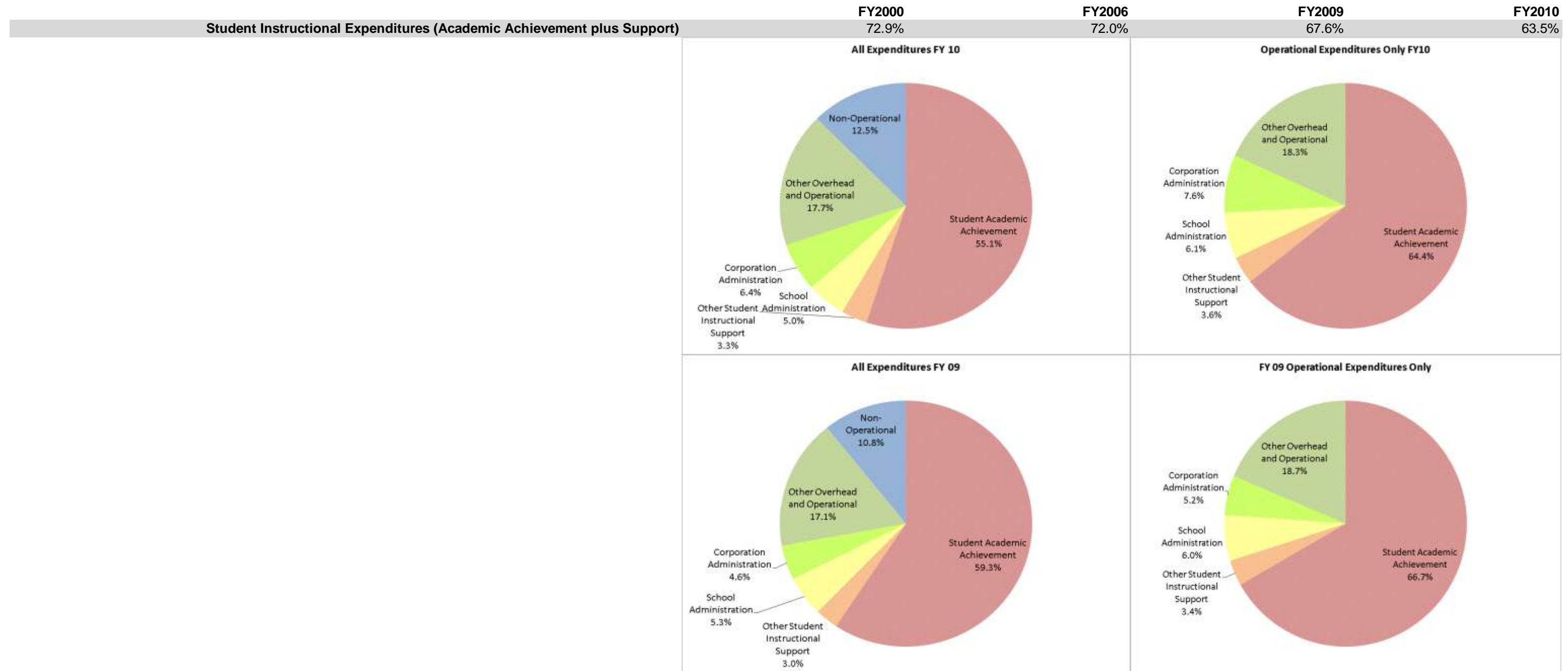
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Adams Central Community Schools (15)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$0	\$0	\$2,077	4%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,056	\$112,860	\$41,714	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$13,848	\$8,848	\$11,887	\$10,998	-21%	24%	-7%
	27100 Student Transportation; Vehicle Operation	\$223,084	\$229,662	\$335,920	\$353,254	58%	54%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$31,085	\$42,678	\$43,514		40%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$160,688	\$156,833	\$218,335	\$185,649	16%	18%	-15%
	27400 Student Transportation; Purchase of School Buses	\$62,917	\$224,781	\$87,468	\$162,844	159%	-28%	86%
	27500 Student Transportation; Insurance on Buses	\$10,499	\$617	\$9,477	\$8,739	-17%	> 500%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$7,154	\$6,504	\$7,498	\$5,847	-18%	-10%	-22%
	27910 Student Transportation; Bus Driver Training	\$250	\$0	\$32	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$60	\$30	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$121,234	\$149,092	\$230,601	\$247,814	104%	66%	7%
	31400 Food Services Operations; Food Purchases	\$145,482	\$128,830	\$163,161	\$172,191	18%	34%	6%
	31900 Other Food Services	\$1,349	\$8,040	\$14,363	\$2,245	66%	-72%	-84%
<b>Overhead and Operational Total</b>		<b>\$1,680,805</b>	<b>\$2,157,958</b>	<b>\$2,496,531</b>	<b>\$2,668,157</b>	<b>59%</b>	<b>24%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$10,988			
	33200 Community Recreation	\$480	\$1,015	\$1,052	\$1,376	186%	36%	31%
	33300 Civic Services	\$0	\$0	\$1,480	\$80			-95%
	33400 Athletic Coaches	\$122,456	\$151,839	\$186,262	\$187,397	53%	23%	1%
	33940 Child Care Services	\$32,534	\$32,576	\$49,064	\$61,523	89%	89%	25%
	33990 Other Community Services; Other	\$2,744	\$15,560	\$12,779	\$9,817	258%	-37%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$32,945	\$54,558	\$8,859	\$38,316	16%	-30%	333%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,642	\$11,916	\$18,737	\$1,455	-95%	-88%	-92%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,000	\$0	\$93,274		> 500%	
	45100 Building Acquisition, Construction and Improvements	\$136,236	\$328,216	\$326,130	\$172,749	27%	-47%	-47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,213	\$113,546	\$116,324		11%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,525	\$56,197	\$16,109	\$15,591	83%	-72%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$200	\$5,331	\$5,000	\$10,753	> 500%	102%	115%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$260,155	\$158,364	\$203,720	\$161,991	-38%	2%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,500	\$457	\$0	\$6,467	-52%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$80,000	\$85,000			6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$33,770	\$30,676			-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$73,750	\$56,797	\$44,426	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$332	\$865	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$390,000	\$505,000	182%	112%	29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$230,000	\$210,641			-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$103,247	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$120,785	\$87,677	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$1,115,199</b>	<b>\$1,307,546</b>	<b>\$1,721,798</b>	<b>\$1,719,417</b>	<b>54%</b>	<b>31%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$101,871	\$102,533	\$0	\$0			
	26492 2007 Account Code - Social Security	\$349,099	\$384,150	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$249,118	\$421,359	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,058	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$700,088</b>	<b>\$909,100</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,805,675	63.8%	\$9,732,258	65.1%	\$8,299,424	59.3%	\$8,660,376	55.1%
Student Instructional Support	\$977,383	9.2%	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,315,950	8.4%
Overhead and Operational	\$2,272,568	21.3%	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,785,612	24.1%
Nonoperational	\$617,004	5.8%	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,958,789	12.5%
<b>Grand Total</b>	<b>\$10,672,631</b>		<b>\$14,958,837</b>		<b>\$13,984,318</b>		<b>\$15,720,728</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,806	\$294,753	\$346,255		118%	17%
	11100 Regular Programs; Elementary	\$2,040,548	\$1,730,359	\$1,594,241	\$2,757,261	35%	59%	73%
	11200 Regular Programs; Middle/Junior High	\$888,801	\$1,036,105	\$2,047,849	\$1,002,861	13%	-3%	-51%
	11300 Regular Programs; High School	\$1,344,200	\$1,230,625	\$2,279,408	\$2,093,553	56%	70%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,200	\$24,075	\$54,355	\$56,467	271%	135%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$295	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$22,520	\$17,781	\$0	\$550	-98%	-97%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,394	\$35,996			107%
	12210 Mental Disabilities; Mild Mental Disabilities	\$166,149	\$139,369	\$121,413	\$133,729	-20%	-4%	10%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$21,469	\$23,363			9%
	12350 Physical Impairment; Homebound	\$1,588	\$480	\$4,103	\$2,947	86%	> 500%	-28%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$1,000			
	12510 Culturally Different; Communication Disorders	\$70,714	\$78,702	\$135,018	\$232,528	229%	195%	72%
	12520 Culturally Different; Compensatory	\$70,148	\$59,814	\$50,025	\$15,450	-78%	-74%	-69%
	12610 Learning Disability	\$178,524	\$370,799	\$513,310	\$796,644	346%	115%	55%
	12710 Equal Opportunity At Risk	\$53,366	\$87,518	\$177,502	\$182,228	241%	108%	3%
	12810 Special Education Preschool	\$40,738	\$73,024	\$89,722	\$84,510	107%	16%	-6%
	12900 Other Special Programs	\$71,241	\$74,199	\$124,473	\$150,078	111%	102%	21%
	14100 Summer School Programs; Elementary	\$5,326	\$0	\$3,742	\$256	-95%		-93%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,234	\$3,374	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$0	\$19,487	\$15,738	\$3,533		-82%	-78%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,864	\$676			-83%
	16100 Remediation Testing	\$23,142	\$3,520	\$32,023	\$1,692	-93%	-52%	-95%
	16200 Preventive Remediation	\$44,068	\$89,711	\$75,838	\$47,032	7%	-48%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$126,924	\$127,780	\$63,465	\$122,459	-4%	-4%	93%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$8,447			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,007	\$630	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$10,276	\$7,560	\$36,893		259%	388%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,919	\$179,064	\$147,807	\$45,203	-11%	-75%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,279	\$18,983	\$12,655	\$79,348	> 500%	318%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,000	\$22,751	\$5,167	\$5,813	94%	-74%	13%
	22210 Library/Media Services; Service Area Direction	\$1,299	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$138,086	\$120,265	\$118,918	\$131,580	-5%	9%	11%
	22230 Library/Media Services; Audiovisual	\$5,080	\$1,726	\$2,428	\$3,583	-29%	108%	48%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,122	\$31,876	\$48,919	\$37,742	71%	18%	-23%
	22290 Library/Media Services; Other Educational Media Services	\$40,527	\$1,973,033	\$5,533	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$22,745	\$49,504			118%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$3,748			
	22360 Instruction, Related Technology; Network Support	\$0	\$191,252	\$76,762	\$882		-100%	-99%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$41,191	\$102,580			149%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$19,322			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$55,226	\$84,257	\$83,628	\$38,160	-31%	-55%	-54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$5,004			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,379	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,106	\$1,500			-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$274,003	\$211,957	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,759,738</b>	<b>\$8,180,213</b>	<b>\$8,299,424</b>	<b>\$8,660,376</b>	<b>50%</b>	<b>6%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,844	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$29,520	\$2,153	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$0	\$52,584			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$3,725			
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$4,372			
	21220 Guidance Services; Counseling Services	\$171,840	\$161,893	\$220,456	\$232,013	35%	43%	5%
	21230 Guidance Services; Appraisal Services	\$0	\$825	\$0	\$9,312		> 500%	
	21290 Guidance Services; Other Guidance Services	\$2,281	\$0	\$1,650	\$1,151	-50%		-30%
	21340 Health Services; Nurse Services	\$23,360	\$38,357	\$115,680	\$129,982	456%	239%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$7,428	\$13,794			86%
	21430 Psychological Counseling	\$0	\$0	\$18,000	\$18,000			0%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$51,175	\$59,573			16%
	24100 Office of The Principal	\$574,711	\$443,564	\$473,395	\$497,434	-13%	12%	5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$0	\$130,817	\$261,150	\$294,010		125%	13%
<b>Student Instructional Support Total</b>		<b>\$801,713</b>	<b>\$786,454</b>	<b>\$1,148,934</b>	<b>\$1,315,950</b>	<b>64%</b>	<b>67%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$11,666	\$19,864			70%
	23120 Board of Education; Service Area Assistants	\$53,122	\$49,121	\$43,782	\$32,026	-40%	-35%	-27%
	23150 Board of Education; Legal Services	\$2,433	\$13,620	\$38,059	\$2,752	13%	-80%	-93%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$3,508	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$12,252	\$13,951	\$13,651	\$7,956	-35%	-43%	-42%
	23210 Executive Administration; Office of The Superintendent	\$244,415	\$186,505	\$314,388	\$346,339	42%	86%	10%
	23220 Executive Administration; Community Relations	\$0	\$1,834	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$11,739	\$7,330			-38%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$75	\$474			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$8,175			
	25191 Other Fiscal Services; Refund of Revenue	\$26,512	\$12,365	\$52,870	\$83,028	213%	> 500%	57%
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$0	\$308		-23%	
	25199 Other Fiscal Services; Other	\$0	\$13,828	\$0	\$0		-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$65,337	\$154,734			137%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$77,213	\$3,811			-95%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$284,328			
	25890 Other Technology Services	\$0	\$0	\$0	\$50,191			
	25950 Other Assessments	\$0	\$0	\$5,070	\$0			-100%
	25990 Other Support Services, Central	\$0	\$7,341	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,993	\$47,376	\$66,017	\$66,295	47%	40%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$738,677	\$892,596	\$1,034,836	\$1,153,953	56%	29%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$8,101			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$115,614	\$118,321	\$13,212	\$103,376	-11%	-13%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,530	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,187			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,960	\$26,693	\$4,034		2%	-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,875	\$72,331	\$58,039	\$95,451	159%	32%	64%
	27010 Student Transportation; Service Area Direction	\$0	\$8,120	\$8,186	\$9,830		21%	20%
	27100 Student Transportation; Vehicle Operation	\$40,097	\$61,796	\$84,331	\$107,836	169%	75%	28%
	27200 Student Transportation; Monitoring Services	\$19,112	\$18,333	\$55,990	\$81,396	326%	344%	45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,148	\$49,204	\$93,499	\$77,316	284%	57%	-17%
	27400 Student Transportation; Purchase of School Buses	\$48,579	\$0	\$0	\$142,754	194%		
	27500 Student Transportation; Insurance on Buses	\$3,993	\$0	\$8,845	\$4,565	14%		-48%
	27700 Student Transportation; Contracted Transportation Services	\$292,741	\$307,953	\$283,040	\$247,987	-15%	-19%	-12%
	27900 Student Transportation; Other Student Transportation Services	\$128	\$0	\$15,450	\$49,073	> 500%		218%
	31100 Food Services Operations; Service Area Direction	\$48,496	\$28,378	\$50,037	\$49,220	1%	73%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,746	\$180,855	\$197,868	\$195,277	67%	8%	-1%
	31400 Food Services Operations; Food Purchases	\$226,539	\$272,866	\$336,706	\$309,364	37%	13%	-8%
	31900 Other Food Services	\$33,783	\$106,469	\$60,077	\$77,282	129%	-27%	29%
<b>Overhead and Operational Total</b>		<b>\$2,125,255</b>	<b>\$2,469,050</b>	<b>\$3,030,184</b>	<b>\$3,785,612</b>	<b>78%</b>	<b>53%</b>	<b>25%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,585	\$9	\$510	\$5,967	131%	> 500%	> 500%
	33200 Community Recreation	\$3,528	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$124,833	\$170,059	\$200,317	\$208,543	67%	23%	4%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$137			
	33930 Latch Key Kid Program	\$0	\$0	\$134	\$433			223%
	33940 Child Care Services	\$4,320	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$3,227	\$922	\$5,887		82%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,376	\$50,893	\$9,457	\$7,862	133%	-85%	-17%
	45100 Building Acquisition, Construction and Improvements	\$155,505	\$490,951	\$452,636	\$461,568	197%	-6%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$368,344			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,070	\$39,068	\$3,635		-82%	-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$40,697	\$36,847	\$63,765	\$60,360	48%	64%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$14,669	\$136,941			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$139,544	\$121,904	\$46,988	\$44,011	-68%	-64%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,384	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$187,860	\$96,751			-48%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$65,300	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$127,223	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

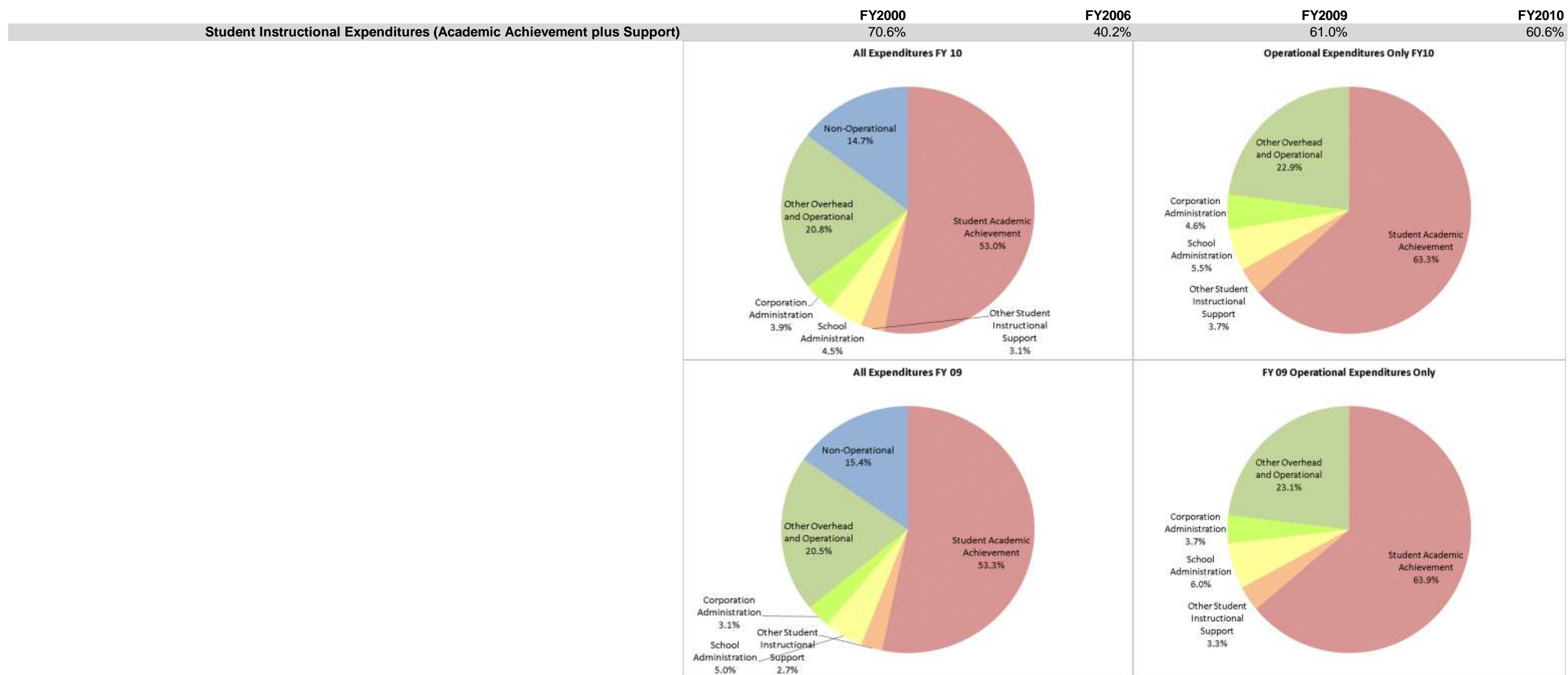
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$50,935	\$363,786	\$89,401	\$401,580	> 500%	10%	349%
	54250 Common School Fund; Interest	\$0	\$0	\$400,049	\$156,769			-61%
<b>Nonoperational Total</b>		<b>\$587,708</b>	<b>\$1,450,268</b>	<b>\$1,505,776</b>	<b>\$1,958,789</b>	<b>233%</b>	<b>35%</b>	<b>30%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$45,099	\$49,973	\$0	\$0			
	26492 2007 Account Code - Social Security	\$492,842	\$535,210	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$22,791	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$760,063	\$1,221,064	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,428	\$16,663	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$92,785	\$227,151	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,398,217</b>	<b>\$2,072,852</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Community School Corp (5275)**

Anderson Community School Corp (5275)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$52,581,121	63.0%	\$68,805,505	35.6%	\$58,320,140	53.3%	\$55,153,999	53.0%
Student Instructional Support	\$6,404,695	7.7%	\$8,893,695	4.6%	\$8,434,098	7.7%	\$7,920,254	7.6%
Overhead and Operational	\$16,277,004	19.5%	\$51,897,702	26.8%	\$25,835,379	23.6%	\$25,763,982	24.8%
Nonoperational	\$8,265,549	9.9%	\$63,905,623	33.0%	\$16,859,749	15.4%	\$15,249,950	14.7%
<b>Grand Total</b>	<b>\$83,528,370</b>		<b>\$193,502,524</b>		<b>\$109,449,365</b>		<b>\$104,088,185</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Community School Corp (5275)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,226	\$296,881	\$334,067		369%	13%
	11100 Regular Programs; Elementary	\$14,175,904	\$14,433,121	\$18,151,889	\$17,799,689	26%	23%	-2%
	11200 Regular Programs; Middle/Junior High	\$6,957,054	\$7,566,891	\$9,404,287	\$8,159,549	17%	8%	-13%
	11300 Regular Programs; High School	\$8,612,276	\$8,672,118	\$10,374,081	\$9,451,940	10%	9%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$302,733	\$271,623			-10%
	11430 Vocational Education; Distributive Education	\$40,667	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$39,683	\$49,341	\$87,608	\$116,168	193%	135%	33%
	11450 Vocational Education; Consumer and Homemaking	\$97,014	\$8,984	\$12,243	\$7,811	-92%	-13%	-36%
	11470 Vocational Education; Business Education	\$52,330	\$1,434	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$253,753	\$296,251	\$325,263	\$337,999	33%	14%	4%
	11510 Vocational Education; Cooperative Education	\$22,332	\$1,894	\$1,708	\$1,048	-95%	-45%	-39%
	11590 Other Vocational Education Programs	\$308,569	\$269,897	\$207,663	\$282,572	-8%	5%	36%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$18,068	\$20,158	\$35,195	\$22,446	24%	11%	-36%
	11630 Regular Programs; Alternative Education Programs; High School	\$153,280	\$40,473	\$10,558	\$1,761	-99%	-96%	-83%
	11910 Other Regular Programs; Competency Testing	\$168,846	\$0	\$10,352	\$25,283	-85%		144%
	11920 Other Regular Programs; Project 4R	\$13,364	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$362,900	\$32,084	\$66,069	\$68,829	-81%	115%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,492,212	\$2,097,325	\$2,451,836	\$2,632,836	76%	26%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$372,545	\$572,995	\$632,633	\$564,816	52%	-1%	-11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$553,605	\$761,949	\$1,290,964	\$1,624,242	193%	113%	26%
	12310 Physical Impairment; Orthopedic Impairment	\$3,086	\$60,376	\$64,099	\$61,197	> 500%	1%	-5%
	12320 Physical Impairment; Multiple Disabilities	\$105,709	\$507,833	\$2,386,594	\$1,365,482	> 500%	169%	-43%
	12330 Physical Impairment; Visual Impairment	\$48,036	\$61,450	\$118,627	\$97,636	103%	59%	-18%
	12340 Physical Impairment; Hearing Impairment	\$259,272	\$218,596	\$203,769	\$402,379	55%	84%	97%
	12350 Physical Impairment; Homebound	\$79,337	\$5,447	\$125,808	\$97,852	23%	> 500%	-22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$748,035	\$1,007,846	\$1,289,353	\$1,858,493	148%	84%	44%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$59,495	\$53,636	\$83,980	\$80,259	35%	50%	-4%
	12510 Culturally Different; Communication Disorders	\$803,311	\$981,150	\$1,253,401	\$1,166,730	45%	19%	-7%
	12520 Culturally Different; Compensatory	\$107,977	\$128,072	\$22,974	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,876,580	\$1,915,919	\$2,421,718	\$1,993,484	6%	4%	-18%
	12710 Equal Opportunity At Risk	\$611,951	\$1,056,385	\$1,316,415	\$1,073,977	76%	2%	-18%
	12810 Special Education Preschool	\$98,488	\$131,670	\$184,083	\$86,843	-12%	-34%	-53%
	12900 Other Special Programs	\$214,116	\$51,137	-\$164,207	\$165,994	-22%	225%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$247,401	\$270,056	\$367,251	\$332,166	34%	23%	-10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$181,960	\$10,744	\$3,021	-\$1,500	-101%	-114%	-150%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,824	\$616	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$13,100	\$6,456	\$555	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$136,396	\$3,147	\$206,516	\$78,054	-43%	> 500%	-62%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,010	\$2,455			143%
	14300 Summer School Programs; High School	\$13,897	\$44,487	\$87,115	\$153,336	> 500%	245%	76%
	15100 Enrichment Programs; Non-Credit	\$5,628	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$192,472	\$104,943	\$151,916	\$51,334	-73%	-51%	-66%
	16200 Preventive Remediation	\$148,796	\$709,056	\$685,246	\$562,516	278%	-21%	-18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$33,786	\$27,743			-18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$25,168	\$23,026			-9%
	17900 Payments to Other Governmental Units Within State; Other	\$40,206	\$46,650	\$47,869	\$73,685	83%	58%	54%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$7,508	\$293,185	\$297,983		> 500%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$127,862	\$143,641	\$133,261	\$194,994	53%	36%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$715,795	\$702,399	\$1,447,480	\$1,513,294	111%	115%	5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$42,264	\$1,602	\$642	\$37,083	-12%	> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$1,299	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$544,603	\$394,588	\$527,455	\$564,002	4%	43%	7%
	22230 Library/Media Services; Audiovisual	\$273,756	\$420,862	\$406,973	\$356,256	30%	-15%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	-\$5,205	\$28,999	\$118,692	\$3,767		-87%	-97%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$12,000	\$1,832			-85%
	22360 Instruction, Related Technology; Network Support	\$0	\$387,708	\$22,000	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,194	\$1,754			-58%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$242,828	\$278,344			15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	-\$114,731	\$0			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$231,013	\$369,862	\$651,641	\$448,872	94%	21%	-31%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	-\$3,510	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,056,307	\$2,233,975	\$0	\$0			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Community School Corp (5275)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement Total</b>		<b>\$42,679,169</b>	<b>\$46,962,960</b>	<b>\$58,320,140</b>	<b>\$55,153,999</b>	<b>29%</b>	<b>17%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$431	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$201,339	\$72,127	\$366,822	\$356,231	77%	394%	-3%
	21220 Guidance Services; Counseling Services	\$596,388	\$774,067	\$1,098,639	\$1,043,056	75%	35%	-5%
	21290 Guidance Services; Other Guidance Services	\$28,678	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$0	\$0	-\$320	\$0			
	21340 Health Services; Nurse Services	\$350,484	\$420,208	\$626,054	\$926,864	164%	121%	48%
	21410 Psychological Services; Service Area Direction	\$1,693	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$291,146	\$370,588	\$53,195	-\$56,991	-120%	-115%	-207%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$127,922	\$247,943			94%
	21810 Special Education Administration; Service Area Direction	\$266,354	\$363,369	\$715,927	\$667,563	151%	84%	-7%
	24100 Office of The Principal	\$3,203,470	\$3,571,307	\$5,104,251	\$4,392,708	37%	23%	-14%
	24900 Other Support Services, School Administration	\$182,272	\$251,157	\$341,608	\$342,880	88%	37%	0%
<b>Student Instructional Support Total</b>		<b>\$5,122,255</b>	<b>\$5,822,824</b>	<b>\$8,434,098</b>	<b>\$7,920,254</b>	<b>55%</b>	<b>36%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$59,741	\$19,477	\$22,689	\$17,052	-71%	-12%	-25%
	23150 Board of Education; Legal Services	\$127,955	\$169,689	\$185,769	\$158,706	24%	-6%	-15%
	23160 Board of Education; Promotion Expenses	\$12,543	\$20,447	\$23,326	\$14,132	13%	-31%	-39%
	23210 Executive Administration; Office of The Superintendent	\$552,064	\$392,095	\$546,886	\$412,017	-25%	5%	-25%
	23220 Executive Administration; Community Relations	\$495	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$208	\$2,619	\$915	\$58	-72%	-98%	-94%
	25110 Fiscal Services; Office of The Business Manager	\$146,799	\$187,799	\$250,643	\$256,225	75%	36%	2%
	25150 Fiscal Services; Payroll Services	\$120,166	\$146,986	\$170,203	\$173,386	44%	18%	2%
	25160 Fiscal Services; Financial Accounting	\$148,661	\$110,584	\$180,569	\$169,786	14%	54%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$14,194	\$4,292	\$200	\$2,899	-80%	-32%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$3,532	\$3,516	\$614	\$41	-99%	-99%	-93%
	25195 Other Fiscal Services; Bank Account Service Charge	\$64	\$4	\$175	\$175	173%	> 500%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$13,576			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$449,250	\$417,132	\$542,971	\$495,049	10%	19%	-9%
	25300 Printing, Publishing, and Duplicating Services	\$158,176	\$149,537	\$55,207	\$54,891	-65%	-63%	-1%
	25400 Planning, Research, Development and Evaluation	\$104,709	\$163,208	\$1,877	\$347	-100%	-100%	-82%
	25600 Public Information Services	\$21,953	\$0	\$2,788	\$0	-100%		-100%
	25720 Personnel Services; Recruitment and Placement	\$152,968	\$212,447	-\$1,375	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$259,446	\$252,249			-3%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$136,877	\$136,474			0%
	25750 Personnel Services; Health Services	\$0	\$0	\$12,135	\$18,127			49%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$393,594	\$1,301,392			231%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$121,252	\$99,619			-18%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$453,520	\$429,522			-5%
	25890 Other Technology Services	\$200,393	\$103,908	-\$6,443	\$0	-100%	-100%	
	25910 Judgments	\$46,278	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$784	\$70,681	\$78,064	\$72,211	> 500%	2%	-7%
	25990 Other Support Services, Central	\$41,659	\$48,898	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,012	\$196,105	\$353,746	\$238,273	59%	22%	-33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,872,477	\$6,652,808	\$9,704,660	\$8,588,920	76%	29%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,908	\$2,420	\$1,596,625	\$1,668,238	> 500%	> 500%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,304	\$1,600	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$29,783,345	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$100,653	\$88,448	\$106,468	\$73,165	-27%	-17%	-31%
	26600 Operation and Maintenance of Plant Services; Security Services	\$139,277	\$160,179	\$235,839	\$181,637	30%	13%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$204,162	\$484,074	\$329,045	\$354,989	74%	-27%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$530	\$0	\$2,703	\$0	-100%		-100%
	27010 Student Transportation; Service Area Direction	\$253,246	\$292,400	\$490,775	\$232,751	-8%	-20%	-53%
	27100 Student Transportation; Vehicle Operation	\$7,860	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$225,810	\$186,014	\$306,359	\$229,859	2%	24%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,817	\$36,180	\$25,185	\$22,340	62%	-38%	-11%
	27400 Student Transportation; Purchase of School Buses	\$50,788	\$79,546	\$1,077,596	\$1,157,310	> 500%	> 500%	7%
	27700 Student Transportation; Contracted Transportation Services	\$3,098,939	\$4,095,025	\$3,644,841	\$4,488,498	45%	10%	23%
	27900 Student Transportation; Other Student Transportation Services	\$23,996	\$139,357	\$19,700	\$14,007	-42%	-90%	-29%
	31100 Food Services Operations; Service Area Direction	\$377,820	\$625,635	\$647,881	\$751,580	99%	20%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,768,851	\$2,091,260	\$2,310,480	\$2,260,104	28%	8%	-2%

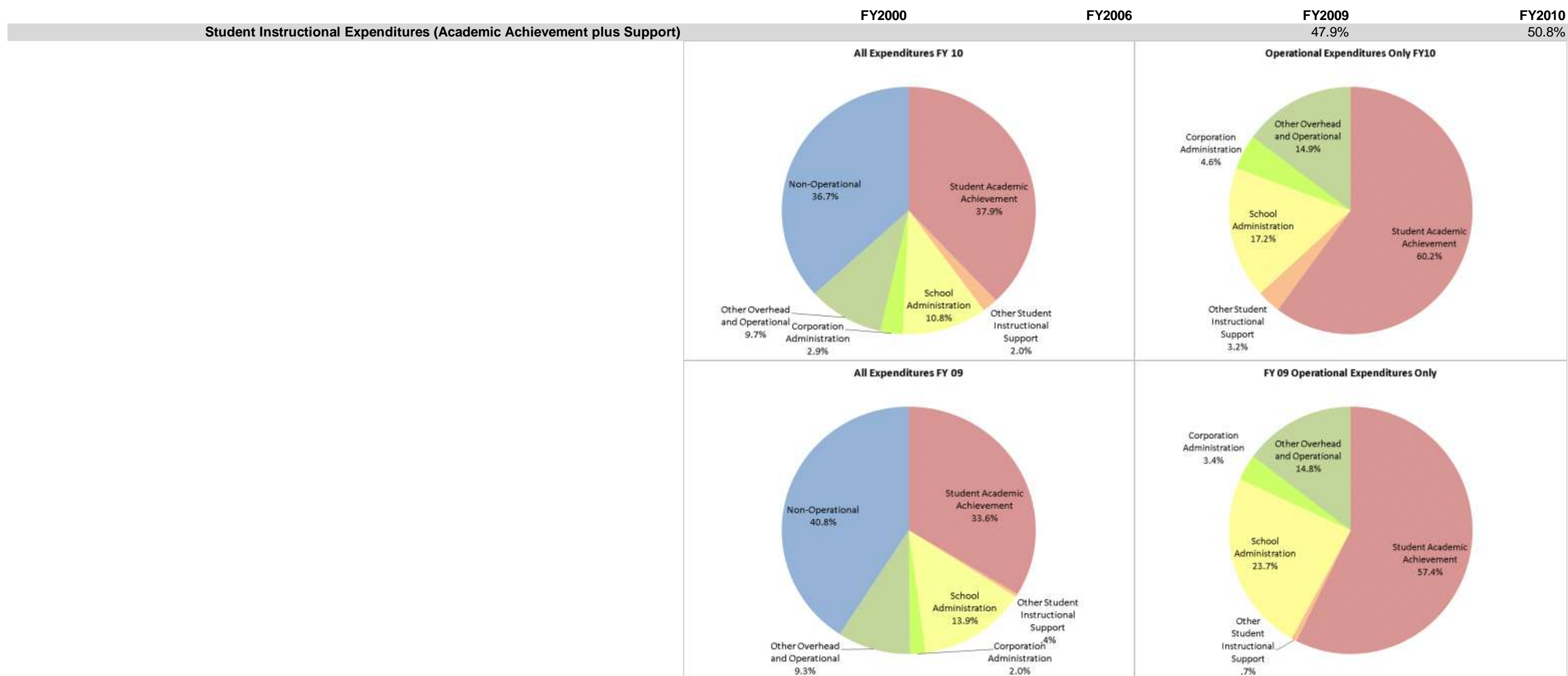
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Community School Corp (5275)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$1,136,666	\$1,232,981	\$1,551,571	\$1,424,379	25%	16%	-8%
<b>Overhead and Operational Total</b>		<b>\$14,916,705</b>	<b>\$48,370,697</b>	<b>\$25,835,379</b>	<b>\$25,763,982</b>	<b>73%</b>	<b>-47%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$46,789	\$48,818	\$25,010		-47%	-49%
	33300 Civic Services	\$97,422	\$60,110	\$56,341	\$36,579	-62%	-39%	-35%
	33400 Athletic Coaches	\$472,502	\$588,075	\$906,916	\$789,109	67%	34%	-13%
	33500 Welfare Activities Services	\$22,236	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$154,759	\$610,857	\$56,975	\$62,862	-59%	-90%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$167,385	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$3,305,848	\$15,912,921	-\$822,653	\$417,130	-87%	-97%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$861,750	\$856,004	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,100	\$0	\$734,441	\$176,138	> 500%		-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,419,447	\$1,026,846	\$780,531	\$505,631	-79%	-51%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$106	\$1,426,395	\$108,537	> 500%	> 500%	-92%
	51100 Debt Services; Principal on Debt; Bonds	\$3,541	\$490,000	\$1,340,000	\$1,405,000	> 500%	187%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$7,937	\$0	\$0	\$0	-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$35,510,000	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$194,827	\$96,131			-51%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$424,815	\$2,313,438	\$2,242,706		428%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$344,741	\$837,028	\$591,619	\$388,800	13%	-54%	-34%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,622,500	\$9,232,000	\$8,996,217		36%	-3%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100	\$100	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$7,859,769</b>	<b>\$62,986,151</b>	<b>\$16,859,749</b>	<b>\$15,249,950</b>	<b>94%</b>	<b>-76%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$565,682	\$658,789	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,813,603	\$4,001,535	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$195,685	\$239,496	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$8,367,309	\$24,351,263	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,193	\$102,799	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$6,011	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$12,950,472</b>	<b>\$29,359,893</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$904,064	33.6%	\$1,429,480	37.9%
Student Instructional Support	\$0		\$0		\$384,189	14.3%	\$483,330	12.8%
Overhead and Operational	\$0		\$0		\$304,273	11.3%	\$472,435	12.5%
Nonoperational	\$0		\$0		\$1,099,245	40.8%	\$1,383,759	36.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,691,771</b>		<b>\$3,769,004</b>	





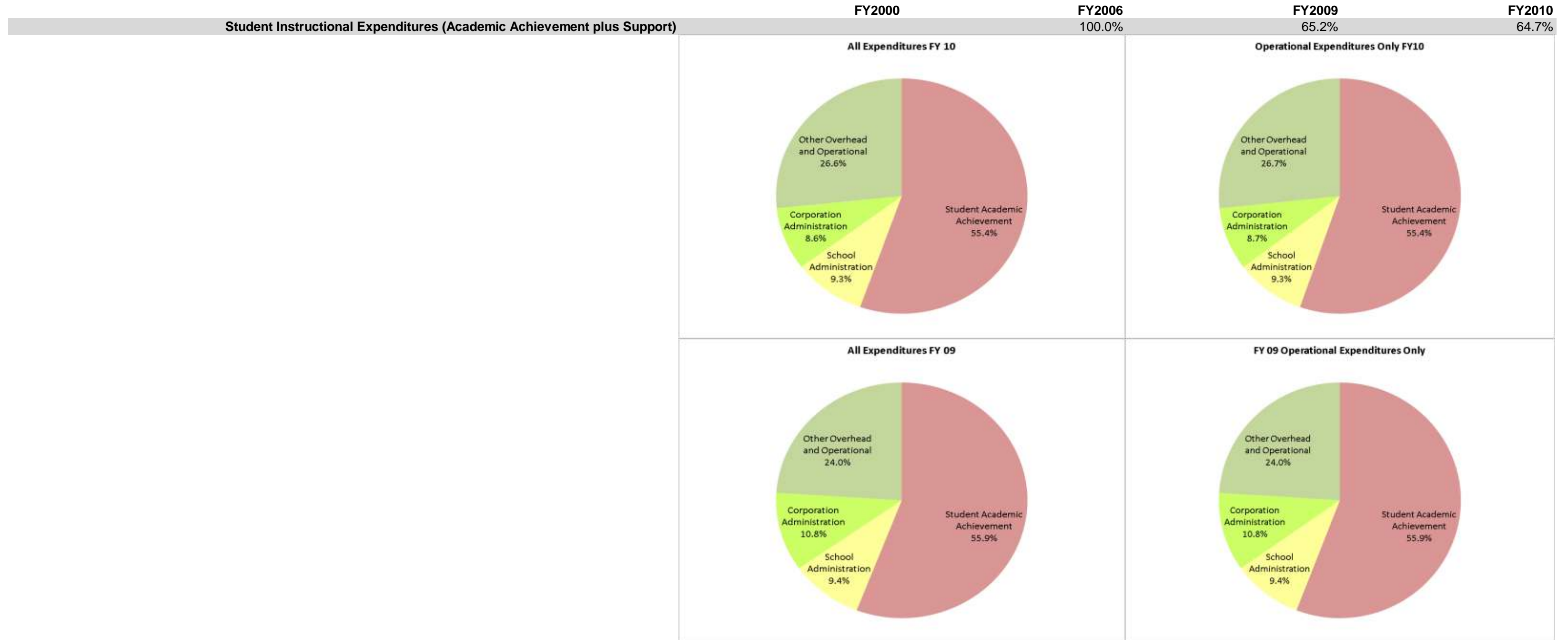
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Preparatory Academy (9790)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$754,048	\$885,094			17%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$267,083			
	12610 Learning Disability	\$0	\$0	\$36,828	\$155,250			322%
	16100 Remediation Testing	\$0	\$0	\$0	\$11,391			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,821	\$9,733			155%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$9,967			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$109,367	\$90,962			-17%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$904,064</b>	<b>\$1,429,480</b>			<b>58%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$58,275			
	21340 Health Services; Nurse Services	\$0	\$0	\$11,014	\$16,554			50%
	24100 Office of The Principal	\$0	\$0	\$373,175	\$408,501			9%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$384,189</b>	<b>\$483,330</b>			<b>26%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$6,798	\$13,120			93%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$4,404	\$45,671			> 500%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,544	\$3,073			-13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,346	\$2,412			3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$33,098	\$41,517			25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$928	\$2,385			157%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$2,384	\$235			-90%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$427	\$18			-96%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$107,667	\$140,927			31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,428	\$9,343			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$182	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,697	\$7,117			319%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$18,725	\$30,624			64%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$3,030	\$2,042			-33%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$16,950	\$10,000			-41%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$116	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,470	\$100			-93%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$588			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$29,413	\$39,822			35%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$68,613	\$120,949			76%
	31900 Other Food Services	\$0	\$0	\$1,054	\$2,495			137%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$304,273</b>	<b>\$472,435</b>			<b>55%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$21,955	\$15,086			-31%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$774,388	\$990,994			28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$154,116	\$61,185			-60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$124,978	\$184,082			47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,236	\$45,945			349%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$5,710			
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,159	\$32,239			295%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$31,900			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$4,684	\$6,776			45%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$6,443			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$728	\$3,400			367%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,099,245</b>	<b>\$1,383,759</b>			<b>26%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Andrew J Brown Academy (9615)**

Andrew J Brown Academy (9615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,160,534	55.4%
Student Instructional Support	\$0		\$0	.0%	\$530,244	9.4%	\$532,059	9.3%
Overhead and Operational	\$0		\$0	.0%	\$1,962,880	34.8%	\$2,013,223	35.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,230,544</b>		<b>\$5,647,272</b>		<b>\$5,705,816</b>	



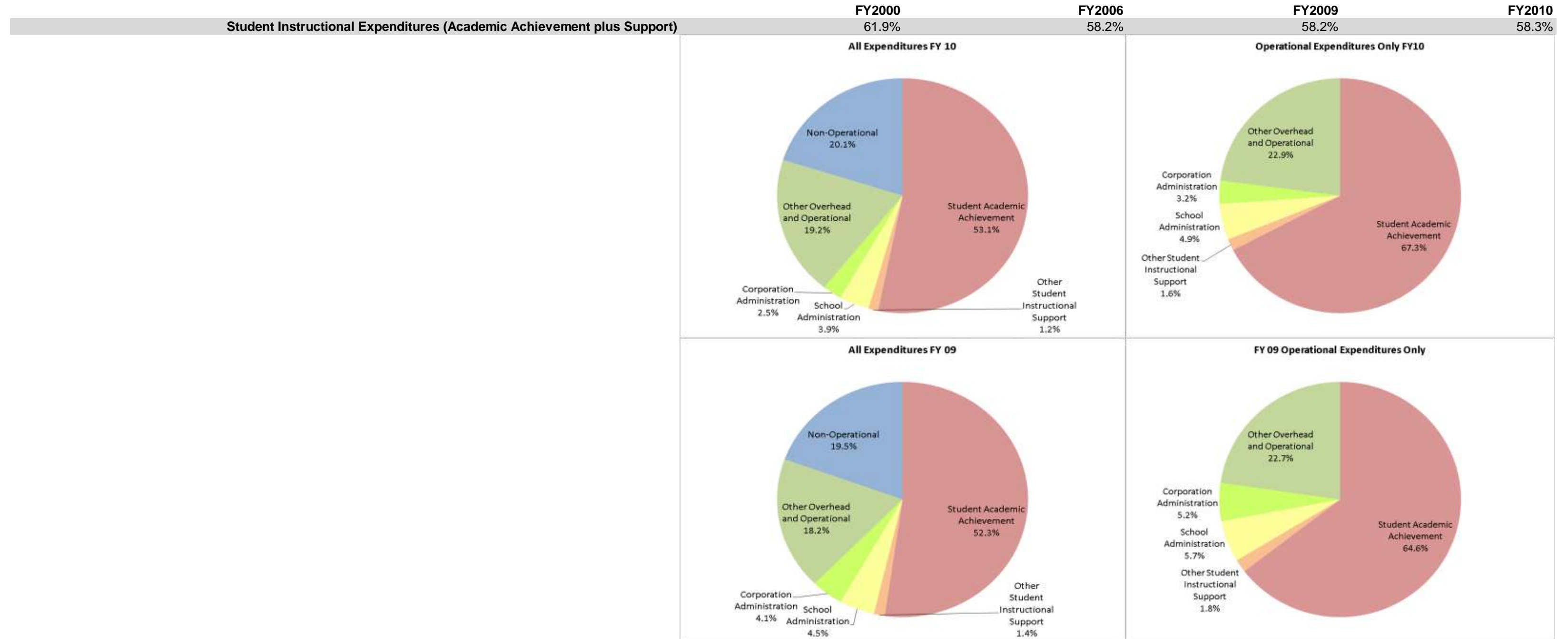
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Andrew J Brown Academy (9615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$64,239	\$99,200			54%
	11100 Regular Programs; Elementary	\$0	\$4,230,544	\$3,060,692	\$3,004,415		-29%	-2%
	14100 Summer School Programs; Elementary	\$0	\$0	\$10,021	\$0			-100%
	16100 Remediation Testing	\$0	\$0	\$11,704	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$7,492	\$56,919			> 500%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$4,230,544</b>	<b>\$3,154,148</b>	<b>\$3,160,534</b>		<b>-25%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$0	\$374,761	\$344,523			-8%
	24900 Other Support Services, School Administration	\$0	\$0	\$155,483	\$187,536			21%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$530,244</b>	<b>\$532,059</b>			<b>0%</b>
<b>Overhead and Operational</b>								
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$83,297	\$83,619			0%
	23220 Executive Administration; Community Relations	\$0	\$0	\$42,238	\$41,418			-2%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$228,997	\$311,911			36%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$64,379	\$56,356			-12%
	25990 Other Support Services, Central	\$0	\$0	\$189,917	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,088,269	\$1,186,907			9%
	31900 Other Food Services	\$0	\$0	\$265,783	\$333,012			25%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,962,880</b>	<b>\$2,013,223</b>			<b>3%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Argos Community Schools (5470)**

Argos Community Schools (5470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,007,357	55.3%	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,550,996	53.1%
Student Instructional Support	\$360,359	6.6%	\$430,867	6.7%	\$391,782	5.9%	\$341,689	5.1%
Overhead and Operational	\$1,120,923	20.6%	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,446,824	21.7%
Nonoperational	\$948,363	17.4%	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,342,410	20.1%
<b>Grand Total</b>	<b>\$5,437,002</b>		<b>\$6,452,639</b>		<b>\$6,597,745</b>		<b>\$6,681,920</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Argos Community Schools (5470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$159,742	\$132,361			-17%
	11100 Regular Programs; Elementary	\$999,757	\$1,210,097	\$1,311,002	\$1,308,138	31%	8%	0%
	11300 Regular Programs; High School	\$999,140	\$862,681	\$1,285,457	\$1,308,109	31%	52%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,243	\$13,815	\$0		-100%	-100%
	11420 Vocational Education; Agriculture B	\$28,069	\$34,481	\$49,969	\$51,680	84%	50%	3%
	11450 Vocational Education; Consumer and Homemaking	\$31,199	\$39,072	\$51,554	\$52,325	68%	34%	1%
	11590 Other Vocational Education Programs	\$8,753	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$2,545			
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,369	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$390	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$475	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$0	\$410	\$151	\$199		-51%	32%
	12520 Culturally Different; Compensatory	\$1,772	\$22	\$980	\$1,600	-10%	> 500%	63%
	12610 Learning Disability	\$9,475	\$381	\$293	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$49,959	\$40,031	\$47,622	\$24,258	-51%	-39%	-49%
	12900 Other Special Programs	\$0	\$0	\$0	\$1,478			
	14100 Summer School Programs; Elementary	\$12,031	\$11,922	\$5,470	\$6,673	-45%	-44%	22%
	14300 Summer School Programs; High School	\$25,771	\$23,576	\$18,855	\$25,687	0%	9%	36%
	16100 Remediation Testing	\$24,495	\$6,449	\$6,674	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$970	\$1,843	\$111	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,043	\$15,503	\$9,291	\$26,405	39%	70%	184%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$191,088	\$353,572	\$270,822	\$406,285	113%	15%	50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$8			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,988	\$16,918	\$1,431	\$54,826	> 500%	224%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,153	\$0	\$5,186	\$574	-82%		-89%
	22210 Library/Media Services; Service Area Direction	\$18,758	\$0	\$44,106	\$323	-98%		-99%
	22220 Library/Media Services; School Library	\$76,804	\$83,500	\$95,811	\$92,483	20%	11%	-3%
	22230 Library/Media Services; Audiovisual	\$5,355	\$7,287	\$1,212	\$1,429	-73%	-80%	18%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$1,000	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,770	\$57,995	\$67,713	\$49,895	-26%	-14%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,110	\$1,026	\$916	\$3,715	76%	262%	306%
	26497 2007 Account Code - Teachers Retirement Fund	\$94,434	\$106,144	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,677,654</b>	<b>\$2,884,153</b>	<b>\$3,449,660</b>	<b>\$3,550,996</b>	<b>33%</b>	<b>23%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$50,469	\$43,734	\$55,846	\$47,858	-5%	9%	-14%
	21340 Health Services; Nurse Services	\$21,832	\$25,105	\$36,461	\$34,840	60%	39%	-4%
	21390 Health Services; Other Health Services	\$53	\$383	\$480	\$496	> 500%	30%	3%
	24100 Office of The Principal	\$239,920	\$298,120	\$298,994	\$258,495	8%	-13%	-14%
<b>Student Instructional Support Total</b>		<b>\$312,274</b>	<b>\$367,342</b>	<b>\$391,782</b>	<b>\$341,689</b>	<b>9%</b>	<b>-7%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,642	\$11,205	\$11,910	\$11,609	-34%	4%	-3%
	23120 Board of Education; Service Area Assistants	\$41,354	\$40,912	\$64,196	\$75,841	83%	85%	18%
	23150 Board of Education; Legal Services	\$4,813	\$3,850	\$4,828	\$4,930	2%	28%	2%
	23160 Board of Education; Promotion Expenses	\$1,010	\$329	\$1,446	\$1,520	50%	361%	5%
	23190 Board of Education; Other Governing Body Services	\$6,484	\$11,082	\$2,201	\$4,443	-31%	-60%	102%
	23210 Executive Administration; Office of The Superintendent	\$110,244	\$126,303	\$184,060	\$66,757	-39%	-47%	-64%
	23230 Executive Administration; Staff Relations and Negotiations	\$700	\$700	\$700	\$700	0%	0%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$3,584	\$2,451	\$0		-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$48	\$430	\$822	\$849	> 500%	97%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$630	\$2,000	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$370	\$0			-100%
	25600 Public Information Services	\$8,186	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$571	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$328,739	\$427,817	\$417,183	\$436,632	33%	2%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$685	\$193	\$0		-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,393	\$94,655	\$189,074	\$197,161	232%	108%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,400	\$356	\$0	\$0			
	26499 2007 Account Code - Other	\$37,351	\$96,704	\$0	\$0			

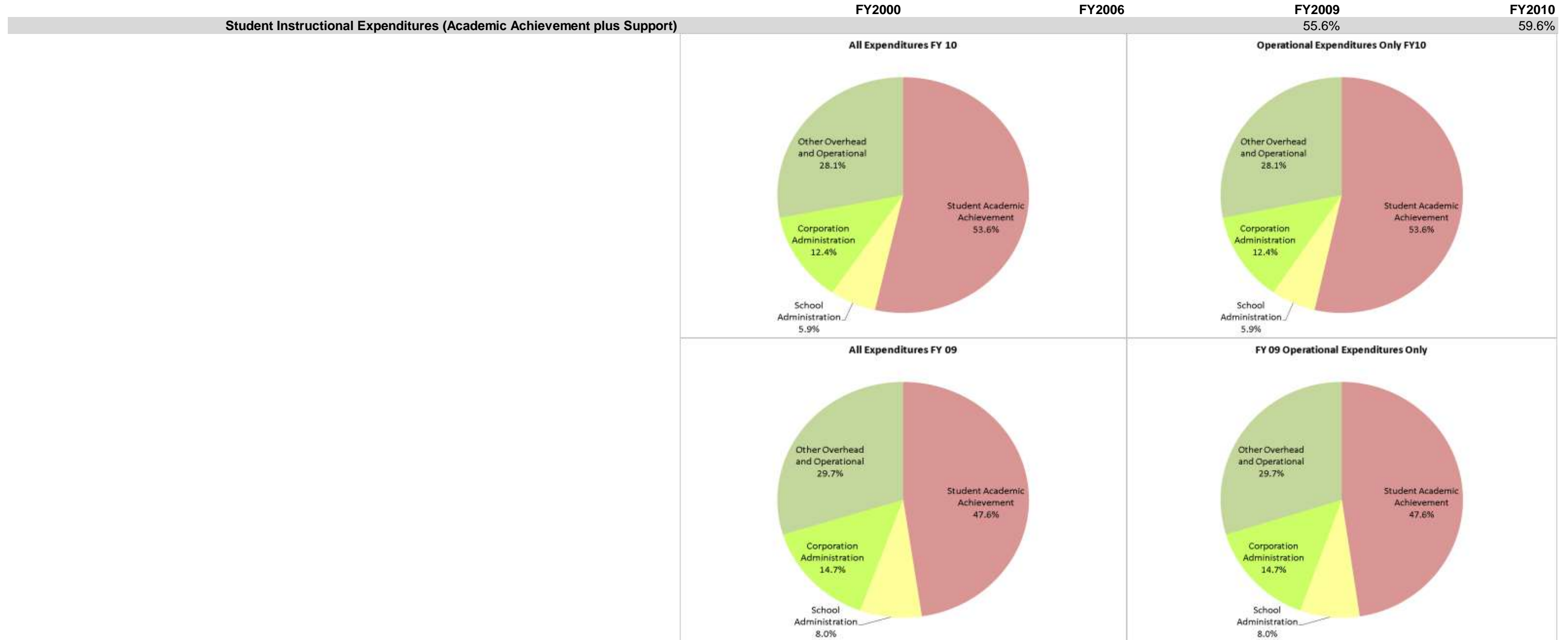
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Argos Community Schools (5470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,000	\$1,219			22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,776	\$96,289	\$40,653	\$40,610	78%	-58%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,120	\$0	\$38,674	\$481	-57%		-99%
	27010 Student Transportation; Service Area Direction	\$1,001	\$7,858	\$2,980	\$1,753	75%	-78%	-41%
	27100 Student Transportation; Vehicle Operation	\$105,664	\$120,385	\$144,906	\$146,648	39%	22%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,620	\$100,671	\$111,463	\$112,630	40%		1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$46,279	\$0	\$74,529		61%	
	27500 Student Transportation; Insurance on Buses	\$7,468	\$7,643	\$7,407	\$8,425	13%	10%	14%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,664	\$6,349	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$4,949	\$3,513	\$10,348	\$15,752	218%	348%	52%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,188	\$852	\$776		-35%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,837	\$78,410	\$116,717	\$134,675	65%	72%	15%
	31400 Food Services Operations; Food Purchases	\$87,788	\$81,139	\$106,543	\$103,573	18%	28%	-3%
	31900 Other Food Services	\$14,534	\$5,238	\$5,016	\$5,313	-63%	1%	6%
<b>Overhead and Operational Total</b>		<b>\$1,026,323</b>	<b>\$1,370,888</b>	<b>\$1,472,342</b>	<b>\$1,446,824</b>	<b>41%</b>	<b>6%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$713	\$779	\$70	\$945	32%	21%	> 500%
	33200 Community Recreation	\$1,093	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$59,578	\$78,363	\$90,805	\$111,427	87%	42%	23%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,895	\$11,936	\$328,219	\$31,410	> 500%	163%	-90%
	45100 Building Acquisition, Construction and Improvements	\$56,792	\$207,813	\$71,954	\$100,797	77%	-51%	40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$46,924	\$13,708	\$22,750		-52%	66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,966	\$23,910	\$1,678	\$1,348	-92%	-94%	-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$200	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$93,961	\$179,800	\$71,122	\$20,745	-78%	-88%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,000	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$33,234			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$12,900			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,545	\$14,468	\$11,614	\$1,917	-90%	-87%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$504,000	\$542,465	\$614,166	\$998,500	98%	84%	63%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$17,298	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$118,875	\$92,250	\$80,625	\$6,438	-95%	-93%	-92%
<b>Nonoperational Total</b>		<b>\$938,915</b>	<b>\$1,198,707</b>	<b>\$1,283,961</b>	<b>\$1,342,410</b>	<b>43%</b>	<b>12%</b>	<b>5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$47,954	\$38,672	\$0	\$0			
	26492 2007 Account Code - Social Security	\$221,983	\$239,972	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,009	\$22,809	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$198,889	\$298,278	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$71	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$31,746	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$481,835</b>	<b>\$631,548</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Aspire Charter Academy (9685)**

**Aspire Charter Academy (9685)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$2,575,155	47.6%	\$2,926,476	53.6%
Student Instructional Support	\$0		\$0		\$430,673	8.0%	\$324,713	5.9%
Overhead and Operational	\$0		\$0		\$2,401,649	44.4%	\$2,207,276	40.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,407,476</b>		<b>\$5,458,465</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Aspire Charter Academy (9685)**

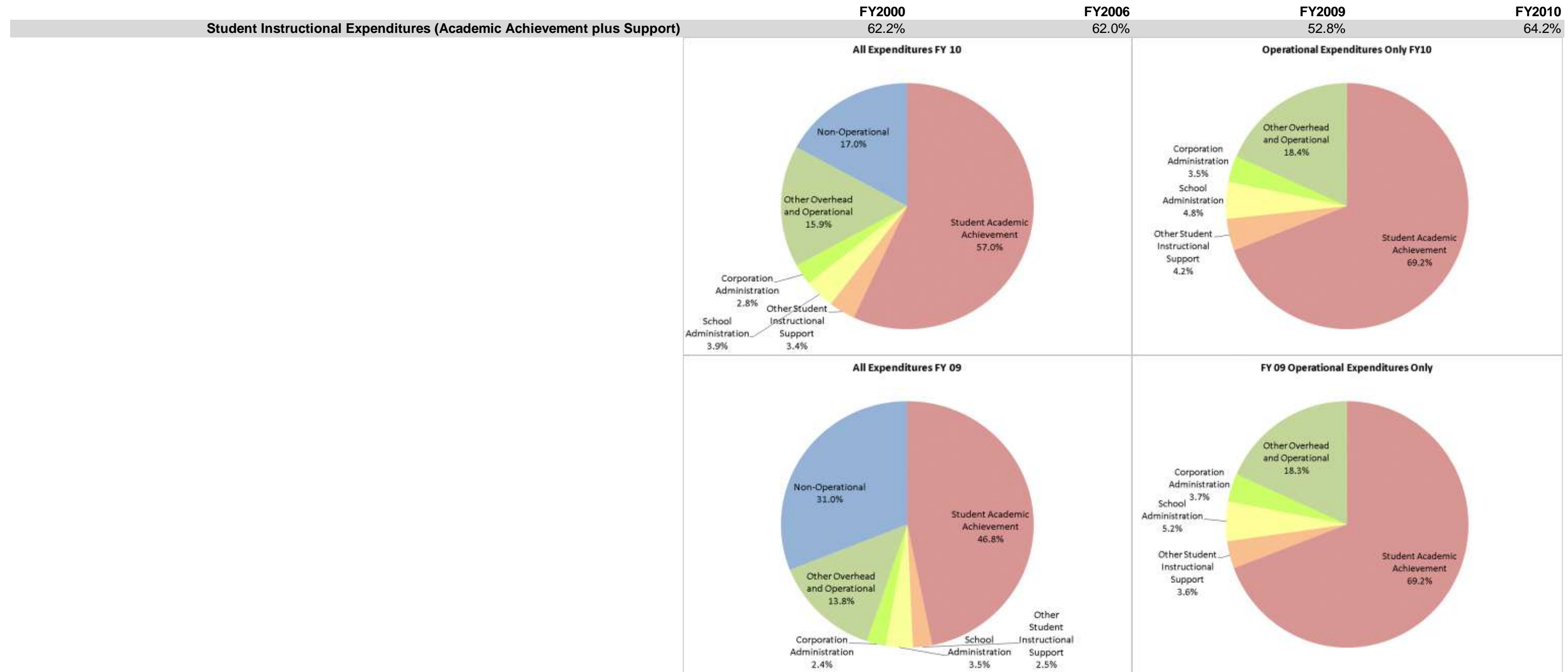
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$89,477	\$94,887			6%
	11100 Regular Programs; Elementary	\$0	\$0	\$2,469,223	\$2,838,882			15%
	16100 Remediation Testing	\$0	\$0	\$10,656	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,798	\$23,605			307%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	-\$30,898			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,575,155</b>	<b>\$2,926,476</b>			<b>14%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$0	\$354,440	\$311,637			-12%
	24900 Other Support Services, School Administration	\$0	\$0	\$76,233	\$13,076			-83%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$430,673</b>	<b>\$324,713</b>			<b>-25%</b>
<b>Overhead and Operational</b>								
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$57,580	\$72,906			27%
	23220 Executive Administration; Community Relations	\$0	\$0	\$27,538	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$242,065	\$383,482			58%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$220,346	\$50,620			-77%
	25990 Other Support Services, Central	\$0	\$0	\$245,506	\$167,311			-32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,390,963	\$1,279,210			-8%
	31900 Other Food Services	\$0	\$0	\$217,650	\$253,747			17%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,401,649</b>	<b>\$2,207,276</b>			<b>-8%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Attica Consolidated Sch Corp (2435)**

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,355,282	56.1%	\$5,220,140	56.2%	\$5,250,512	46.8%	\$5,288,141	57.0%
Student Instructional Support	\$474,192	6.1%	\$541,308	5.8%	\$665,065	5.9%	\$672,351	7.2%
Overhead and Operational	\$2,009,520	25.9%	\$1,609,410	17.3%	\$1,820,860	16.2%	\$1,737,274	18.7%
Nonoperational	\$923,112	11.9%	\$1,921,851	20.7%	\$3,476,084	31.0%	\$1,582,107	17.0%
<b>Grand Total</b>	<b>\$7,762,106</b>		<b>\$9,292,709</b>		<b>\$11,212,522</b>		<b>\$9,279,874</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Attica Consolidated Sch Corp (2435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,394	\$201,884	\$166,554		399%	-17%
	11100 Regular Programs; Elementary	\$1,219,783	\$1,365,606	\$1,612,368	\$1,471,578	21%	8%	-9%
	11300 Regular Programs; High School	\$1,239,190	\$1,081,800	\$1,536,553	\$1,418,811	14%	31%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$4,000	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$52,835	\$12,286			-77%
	11410 Vocational Education; Agriculture A	\$37,182	\$45,902	\$37,491	\$51,782	39%	13%	38%
	11450 Vocational Education; Consumer and Homemaking	\$48,725	\$55,179	\$74,149	\$62,987	29%	14%	-15%
	11590 Other Vocational Education Programs	\$82,440	\$149,131	\$139,286	\$155,962	89%	5%	12%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$17,000	\$27,596	\$1,006		-94%	-96%
	11920 Other Regular Programs; Project 4R	\$15,433	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,464	\$38,592	\$41,342	\$121,833	> 500%	216%	195%
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,238	\$59,050	\$73,905	\$83,757	-9%	42%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$5,888	\$0			-100%
	12320 Physical Impairment; Multiple Disabilities	\$130,397	\$166,533	\$263,786	\$249,308	91%	50%	-5%
	12340 Physical Impairment; Hearing Impairment	\$0	\$969	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$44,952	\$83,192	\$201,948	\$264,209	488%	218%	31%
	12610 Learning Disability	\$125,704	\$191,429	\$223,036	\$347,981	177%	82%	56%
	12810 Special Education Preschool	\$19,983	\$0	\$15	\$0	-100%		-100%
	12900 Other Special Programs	\$0	\$870	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,657	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$9,042	\$3,723	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$5,369	\$8,009	\$7,215	\$4,261	-21%	-47%	-41%
	16100 Remediation Testing	\$1,812	\$33,287	\$32,652	\$17,835	> 500%	-46%	-45%
	16200 Preventive Remediation	\$4,566	\$0	\$20,438	\$20,438	348%		0%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,792	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$84,244	\$168,305	\$87,057	\$109,217	30%	-35%	25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$189,319	\$234,596	\$274,872	\$375,069	98%	60%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,872	\$30	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,174	\$961	\$5,438	\$5,072	332%	427%	-7%
	22220 Library/Media Services; School Library	\$107,360	\$84,133	\$90,426	\$95,892	-11%	14%	6%
	22230 Library/Media Services; Audiovisual	-\$784	\$706	\$310	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$53,362	\$65,228			22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$50,215	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$5,446	\$82,750	\$87,485		> 500%	6%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	-\$4,218	\$0			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$73,177	\$127,332	\$93,098	\$84,590	16%	-34%	-9%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$11,814	\$15,000	\$15,000	\$15,000	27%	0%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$148,810	\$178,201	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,715,842</b>	<b>\$4,206,433</b>	<b>\$5,250,512</b>	<b>\$5,288,141</b>	<b>42%</b>	<b>26%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$126,825	\$67,533	\$130,603	\$147,623	16%	119%	13%
	21220 Guidance Services; Counseling Services	-\$4,884	\$865	\$2,556	\$221		-74%	-91%
	21240 Guidance Services; Information Services	\$0	\$4,547	\$3,420	\$1,890		-58%	-45%
	21320 Health Services; Medical Services	\$2,320	\$2,246	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$29,801	\$32,708	\$52,223	\$49,670	67%	52%	-5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$37,765	\$36,885	\$88,689	\$114,575	203%	211%	29%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$33,677	\$0	\$0		-100%	
	24100 Office of The Principal	\$200,346	\$246,078	\$356,448	\$266,158	33%	8%	-25%
	24900 Other Support Services, School Administration	\$0	\$0	\$31,125	\$92,215			196%
<b>Student Instructional Support Total</b>		<b>\$392,173</b>	<b>\$424,540</b>	<b>\$665,065</b>	<b>\$672,351</b>	<b>71%</b>	<b>58%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$46,174	\$50,350	\$67,432	\$59,491	29%	18%	-12%
	23150 Board of Education; Legal Services	\$2,000	\$2,414	\$2,000	\$2,220	11%	-8%	11%
	23190 Board of Education; Other Governing Body Services	\$16,195	\$8,351	\$9,166	\$8,182	-49%	-2%	-11%
	23210 Executive Administration; Office of The Superintendent	\$93,414	\$111,801	\$183,665	\$161,053	72%	44%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$36,469	\$4,850	\$3,190	\$6,031	-83%	24%	89%
	25191 Other Fiscal Services; Refund of Revenue	\$22,271	\$10,630	\$31,034	\$18,117	-19%	70%	-42%
	25192 Other Fiscal Services; Petty Cash	\$1,168	\$2,535	\$2,551	\$2,436	108%	-4%	-5%
	25730 Personnel Services; Personnel Services	\$0	\$119	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$762	\$855	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Attica Consolidated Sch Corp (2435)**

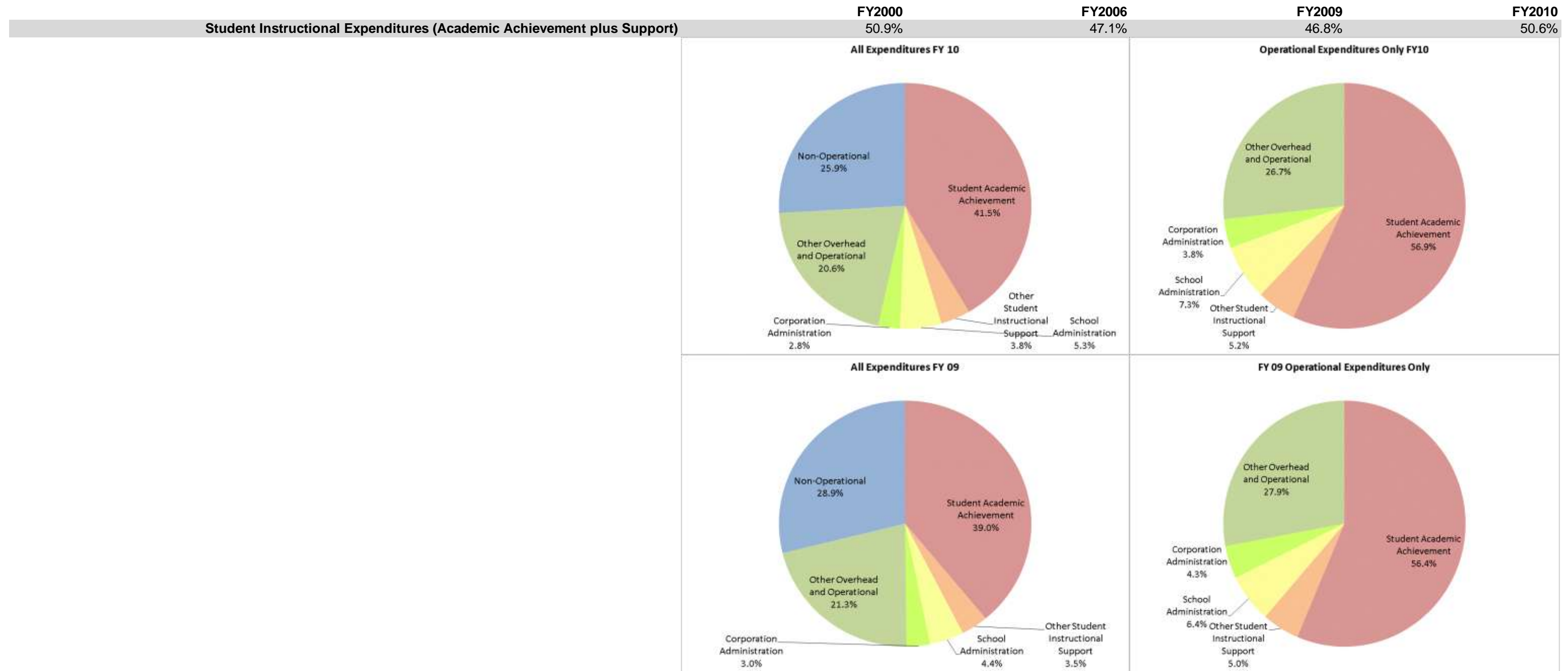
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25790 Personal Services; Other Professional Services	\$0	\$0	-\$25,118	\$0			
	25990 Other Support Services, Central	\$30,911	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$10,830	\$47,578	\$73,501	\$72,839	> 500%	53%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$455,864	\$551,423	\$664,150	\$626,772	37%	14%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$262	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$77,471	\$34,598	\$31,977	\$44,124	-43%	28%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$600	\$0	\$0			
	26499 2007 Account Code - Other	\$582,530	\$585	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	-\$1,258	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$273	\$72,826	\$65,210	\$73,321	> 500%	1%	12%
	27010 Student Transportation; Service Area Direction	\$18,111	\$12,028	\$12,630	\$12,630	-30%	5%	0%
	27100 Student Transportation; Vehicle Operation	\$119,202	\$93,967	\$133,625	\$167,406	40%	78%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,931	\$66,891	\$103,477	\$90,838	36%	36%	-12%
	27400 Student Transportation; Purchase of School Buses	\$66,625	\$36,955	\$145,202	\$68,556	3%	86%	-53%
	27500 Student Transportation; Insurance on Buses	\$8,279	\$13,284	\$8,429	\$10,212	23%	-23%	21%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$30	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$11,450	\$576	\$870	\$774	-93%	34%	-11%
	27910 Student Transportation; Bus Driver Training	\$0	\$139	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$89,227	\$99,959	\$133,689	\$135,145	51%	35%	1%
	31400 Food Services Operations; Food Purchases	\$126,337	\$165,125	\$167,669	\$170,052	35%	3%	1%
	31900 Other Food Services	\$5,267	\$11,804	\$6,481	\$7,074	34%	-40%	9%
<b>Overhead and Operational Total</b>		<b>\$1,886,767</b>	<b>\$1,400,243</b>	<b>\$1,820,860</b>	<b>\$1,737,274</b>	<b>-8%</b>	<b>24%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$246	\$73,829	\$52,828	\$2,987	> 500%	-96%	-94%
	33200 Community Recreation	\$17,690	\$31,552	\$17,147	\$16,078	-9%	-49%	-6%
	33400 Athletic Coaches	\$48,819	\$37,646	\$54,941	\$59,357	22%	58%	8%
	33930 Latch Key Kid Program	\$4,857	\$5,342	\$12,741	\$11,844	144%	122%	-7%
	45100 Building Acquisition, Construction and Improvements	\$448,369	\$116,635	\$441,035	\$24,192	-95%	-79%	-95%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$130,141	\$65,071	\$65,071		-50%	0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$106,194	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,784	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,850	\$105,009	\$148,380	\$170,032	> 500%	62%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$16,841	\$22,267	\$1,348		-92%	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$267,101	\$55,187	\$51,739	\$59,840	-78%	8%	16%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,286,037	\$1,159,074	\$1,161,062		-10%	0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$1,422,816	\$0			-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$22,128	\$28,046	\$10,298		-53%	-63%
<b>Nonoperational Total</b>		<b>\$905,125</b>	<b>\$1,884,130</b>	<b>\$3,476,084</b>	<b>\$1,582,107</b>	<b>75%</b>	<b>-16%</b>	<b>-54%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$29,589	\$30,840	\$0	\$0			
	26492 2007 Account Code - Social Security	\$314,657	\$330,852	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,253	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$478,301	\$978,365	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,596	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$33,803	\$37,307	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$862,200</b>	<b>\$1,377,363</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

Avon Community School Corp (3315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,948,389	43.9%	\$27,902,997	40.4%	\$37,863,010	39.0%	\$39,953,918	41.5%
Student Instructional Support	\$2,710,134	7.0%	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,752,750	9.1%
Overhead and Operational	\$8,709,309	22.6%	\$19,332,298	28.0%	\$23,625,695	24.3%	\$22,521,956	23.4%
Nonoperational	\$10,251,923	26.5%	\$17,147,890	24.8%	\$28,026,622	28.9%	\$24,946,447	25.9%
<b>Grand Total</b>	<b>\$38,619,754</b>		<b>\$69,013,907</b>		<b>\$97,144,646</b>		<b>\$96,175,071</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$29,081	\$219,532			> 500%
	11100 Regular Programs; Elementary	\$6,034,842	\$8,781,344	\$14,445,125	\$14,413,795	139%	64%	0%
	11200 Regular Programs; Middle/Junior High	\$1,636,400	\$2,578,781	\$4,122,621	\$4,693,103	187%	82%	14%
	11300 Regular Programs; High School	\$3,001,594	\$4,664,627	\$8,087,025	\$8,745,630	191%	87%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$172,000	\$172,653			0%
	11470 Vocational Education; Business Education	\$46,363	\$73,506	\$87,893	\$90,706	96%	23%	3%
	11520 Vocational Education; Area School Participation	\$833	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$30,114	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$193,627	\$377,428	\$471,834	\$674,661	248%	79%	43%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$62,566	\$65,437			5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,524	\$277,664	\$454,331	\$498,004	284%	79%	10%
	12310 Physical Impairment; Orthopedic Impairment	\$61,013	\$165,816	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$3,541	\$32,151	\$43,263	\$53,121	> 500%	65%	23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$988	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$322,125	\$308,951	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$0	\$8,495	\$0	\$0		-100%	
	12610 Learning Disability	\$900,956	\$2,311,053	\$4,118,800	\$5,165,786	473%	124%	25%
	12810 Special Education Preschool	\$0	\$223,735	\$436,529	\$202,831		-9%	-54%
	12900 Other Special Programs	\$1,309	\$0	\$36,782	\$34,566	> 500%		-6%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,650	\$6,263	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$29,430	\$25,890	\$27,593	\$14,336	-51%	-45%	-48%
	14100 Summer School Programs; Elementary	\$110,457	\$1,190	\$2,834	\$83	-100%	-93%	-97%
	14300 Summer School Programs; High School	\$80,988	\$70,129	\$182,090	\$95,372	18%	36%	-48%
	16100 Remediation Testing	\$90,720	\$246,014	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$14,195	\$396,590	\$251,931		> 500%	-36%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,571	\$6,445			151%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$99,250	\$459,298	\$540,693	\$427,434	331%	-7%	-21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$334,643	\$261,399	\$539,052	\$398,438	19%	52%	-26%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,296	\$5,400	\$28,224	\$28,646	133%	430%	1%
	17900 Payments to Other Governmental Units Within State; Other	\$18	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$850	\$1,291	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,837	\$63,749	\$28,595	\$23,031	37%	-64%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,930	\$15,296	\$20,186	\$29,783	402%	95%	48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$63,896	\$100,267	\$84,983		33%	-15%
	22220 Library/Media Services; School Library	\$665,424	\$755,570	\$1,243,721	\$1,283,782	93%	70%	3%
	22230 Library/Media Services; Audiovisual	\$88,942	\$43,450	\$48,276	\$45,651	-49%	5%	-5%
	22240 Library/Media Services; Educational Television	\$749	\$648	\$352	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$30,931	\$23,221	\$32,732	\$49,080	59%	111%	50%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$11,186	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,375,035	\$1,505,851			10%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$30,777	\$46,761			52%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$140	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$354,408	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$21,532	\$36,277	\$34,146		59%	-6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$696,363	\$658,306	\$598,343		-14%	-9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$9,274	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$811,860	\$1,584,716	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$15,100,764</b>	<b>\$24,183,519</b>	<b>\$37,863,010</b>	<b>\$39,953,918</b>	<b>165%</b>	<b>65%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$138	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$68,897	\$0	\$0	\$972	-99%		
	21220 Guidance Services; Counseling Services	\$471,037	\$769,377	\$1,231,796	\$1,429,331	203%	86%	16%
	21230 Guidance Services; Appraisal Services	\$1,730	\$17,927	\$77,258	\$500	-71%	-97%	-99%
	21320 Health Services; Medical Services	\$0	\$5,639	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$175,354	\$284,451	\$489,758	\$558,384	218%	96%	14%
	21390 Health Services; Other Health Services	\$0	\$240	\$1,359	\$2,861		> 500%	111%
	21410 Psychological Services; Service Area Direction	\$111,264	\$152,268	\$271,891	\$264,957	138%	74%	-3%
	21420 Psychological Testing	\$2,605	\$27,143	\$117,602	\$136,411	> 500%	403%	16%
	21490 Other Psychological Services	\$0	\$0	\$0	\$107			
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$451,398	\$507,383			12%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$217,010	\$293,664			35%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$207,769	\$188,456			-9%
	21810 Special Education Administration; Service Area Direction	\$74,248	\$149,863	\$284,360	\$270,205	264%	80%	-5%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$866	\$1,423	\$1,421		64%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,452	\$0			-100%
	24100 Office of The Principal	\$1,457,305	\$2,539,735	\$4,274,661	\$5,097,130	250%	101%	19%
	24900 Other Support Services, School Administration	\$0	\$0	\$444	\$967			118%
<b>Student Instructional Support Total</b>		<b>\$2,362,439</b>	<b>\$3,947,508</b>	<b>\$7,629,319</b>	<b>\$8,752,750</b>	<b>270%</b>	<b>122%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$5,000	\$23,777	\$22,357	124%	347%	-6%
	23120 Board of Education; Service Area Assistants	\$2,848	\$8,600	\$19,229	\$31,710	> 500%	269%	65%
	23150 Board of Education; Legal Services	\$63,311	\$55,178	\$47,852	\$21,659	-66%	-61%	-55%
	23160 Board of Education; Promotion Expenses	\$9,708	\$18,810	\$50,046	\$40,068	313%	113%	-20%
	23190 Board of Education; Other Governing Body Services	\$8,864	\$22,928	\$40,080	\$63,337	> 500%	176%	58%
	23210 Executive Administration; Office of The Superintendent	\$366,312	\$768,164	\$1,417,389	\$1,374,892	275%	79%	-3%
	23220 Executive Administration; Community Relations	\$214	\$23,986	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$100	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$13,887	\$39,683	\$169,218	\$173,676	> 500%	338%	3%
	25120 Fiscal Services; Service Area Direction	\$73,245	\$125,512	\$147,188	\$160,621	119%	28%	9%
	25150 Fiscal Services; Payroll Services	\$39,632	\$48,084	\$131,474	\$126,566	219%	163%	-4%
	25160 Fiscal Services; Financial Accounting	\$43,898	\$48,556	\$139,553	\$148,270	238%	205%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$86,126	\$23,293	\$466,170	\$403,682	369%	> 500%	-13%
	25193 Other Fiscal Services; Printed Forms	\$7,459	\$15,100	\$1,374	\$1,502	-80%	-90%	9%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,866	\$14,554	\$11,288	\$1,767	-70%	-88%	-84%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$10,498	\$35,046	\$20,824	\$12,995	24%	-63%	-38%
	25710 Personnel Services; Supervision of Personnel Services	\$5,245	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$118	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$250	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$5,454	\$11,981	\$15,375	\$13,561	149%	13%	-12%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$205,607	\$95,836			-53%
	25940 Settlements	\$0	\$5,320	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$1,392	\$6,664	\$4,791		244%	-28%
	25990 Other Support Services, Central	\$2,800	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$249,792	\$23,266	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,185,698	\$4,163,320	\$7,146,205	\$7,221,848	127%	73%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$258,182	\$278,858	\$372,506	\$435,428	69%	56%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$714,719	\$2,264,132	\$1,734,584	\$1,628,253	128%	-28%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,515	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$2,473,603	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,622	\$0	\$0	\$36	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$19,235	\$136,275	\$93,595		387%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$209,621	\$353,440	\$287,548	\$406,129	94%	15%	41%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$299	\$180	\$22,935	\$25,910	> 500%	> 500%	13%
	27010 Student Transportation; Service Area Direction	\$131,159	\$327,270	\$546,147	\$517,530	295%	58%	-5%
	27100 Student Transportation; Vehicle Operation	\$881,170	\$1,909,226	\$3,633,508	\$3,674,049	317%	92%	1%
	27200 Student Transportation; Monitoring Services	\$70,932	\$255,307	\$504,582	\$510,701	> 500%	100%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$338,952	\$916,449	\$1,287,669	\$1,115,153	229%	22%	-13%
	27400 Student Transportation; Purchase of School Buses	\$63,875	\$1,330,406	\$1,873,420	\$913,490	> 500%	-31%	-51%
	27500 Student Transportation; Insurance on Buses	\$1,806	\$104,045	\$78,172	\$75,247	> 500%	-28%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$8,580	\$2,250	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$818	\$1,201	\$1,090		33%	-9%
	27910 Student Transportation; Bus Driver Training	\$5,005	\$17,182	\$21,249	\$20,722	314%	21%	-2%
	31100 Food Services Operations; Service Area Direction	\$39,005	\$126,858	\$268,421	\$277,163	> 500%	118%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$501,907	\$716,709	\$1,257,134	\$1,390,560	177%	94%	11%
	31400 Food Services Operations; Food Purchases	\$422,998	\$971,263	\$1,510,347	\$1,501,988	255%	55%	-1%
	31900 Other Food Services	\$51,864	\$100,980	\$30,582	\$15,774	-70%	-84%	-48%
<b>Overhead and Operational Total</b>		<b>\$7,899,555</b>	<b>\$17,628,867</b>	<b>\$23,625,695</b>	<b>\$22,521,956</b>	<b>185%</b>	<b>28%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$757	\$582	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$13,211	\$0	\$1,358	\$9,708	-27%		> 500%
	33300 Civic Services	\$0	\$200	\$14,687	\$16,198		> 500%	10%
	33400 Athletic Coaches	\$195,374	\$372,949	\$496,569	\$615,000	215%	65%	24%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Avon Community School Corp (3315)**

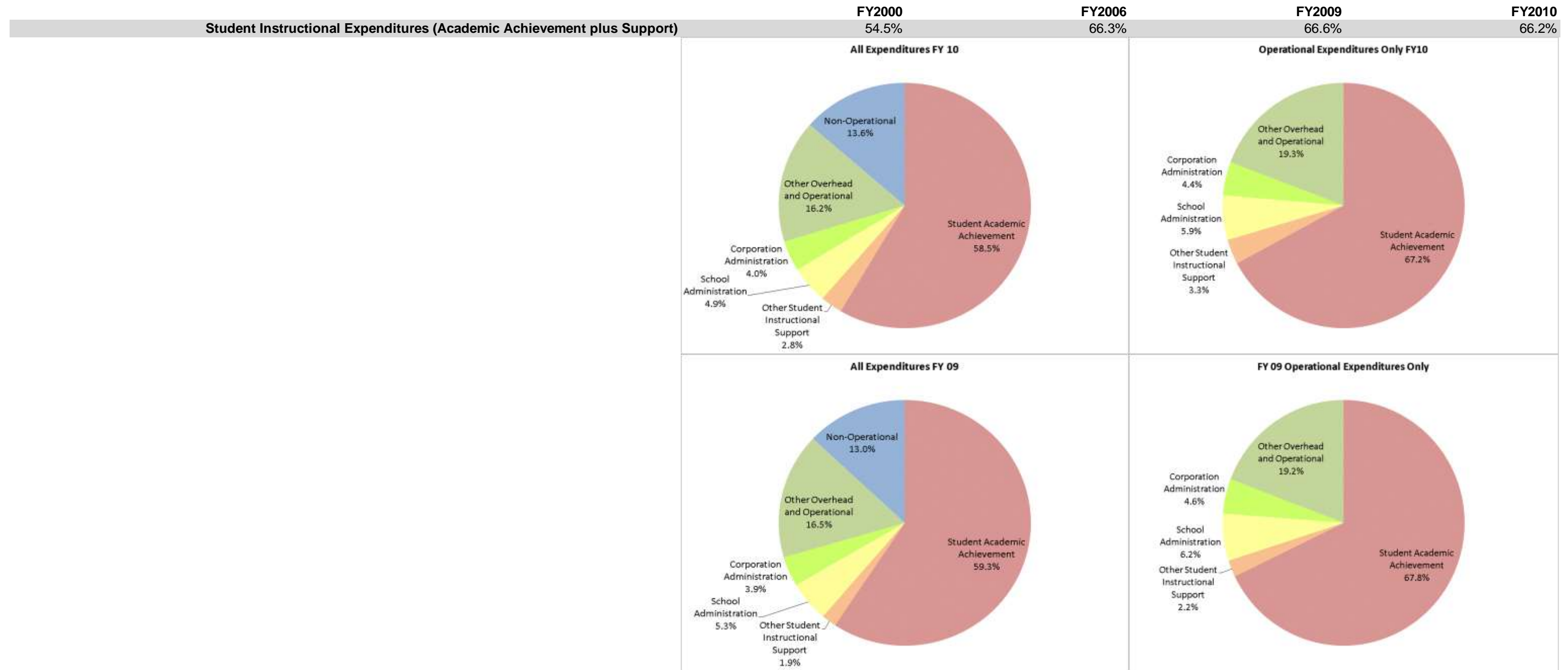
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33910 High School Band Uniforms	\$0	\$0	\$45,531	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$113,857	\$94,195	\$69,239	\$53,106	-53%	-44%	-23%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,250	\$9,500	\$62,405	\$13,500	64%	42%	-78%
	45100 Building Acquisition, Construction and Improvements	\$839,599	\$322,603	\$369,588	\$541,613	-35%	68%	47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$11,683	\$14,011			20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$63,108	\$8,692			-86%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$233,673	\$514,228	\$70,440	\$30,215	-87%	-94%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,827	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,260,502	\$2,206,434	\$2,572,077	\$1,513,593	20%	-31%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,274	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,413,831	\$200,258			-86%
	52100 Debt Services; Interest on Debt; Bonds	\$9,000	\$758,191	\$0	\$748,539	> 500%	-1%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$82,396	\$0	\$52,379	\$46,736	-43%		-11%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$34,390	\$18,831			-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,192,569	\$12,740,605	\$22,706,055	\$8,892,213	24%	-30%	-61%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$12,164,456			
	54200 Common School Fund; Principal	\$222,153	\$59,709	\$42,738	\$56,778	-74%	-5%	33%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$544	\$3,000			452%
<b>Nonoperational Total</b>		<b>\$10,220,442</b>	<b>\$17,079,195</b>	<b>\$28,026,622</b>	<b>\$24,946,447</b>	<b>144%</b>	<b>46%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$279,083	\$527,761	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,443,896	\$2,282,443	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$62,329	\$207,920	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,105,256	\$3,065,114	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,063	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$145,990	\$82,518	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,036,555</b>	<b>\$6,174,818</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Barr-Reeve Com Schools Inc (1315)**

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,770,080	48.8%	\$4,362,631	60.4%	\$4,584,252	59.3%	\$4,684,823	58.5%
Student Instructional Support	\$322,328	5.7%	\$427,331	5.9%	\$556,935	7.2%	\$619,994	7.7%
Overhead and Operational	\$1,029,685	18.2%	\$1,347,509	18.7%	\$1,579,872	20.5%	\$1,614,573	20.2%
Nonoperational	\$1,550,872	27.3%	\$1,084,420	15.0%	\$1,003,773	13.0%	\$1,088,306	13.6%
<b>Grand Total</b>	<b>\$5,672,966</b>		<b>\$7,221,891</b>		<b>\$7,724,832</b>		<b>\$8,007,697</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Barr-Reeve Com Schools Inc (1315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$264,816	\$206,116			-22%
	11100 Regular Programs; Elementary	\$1,023,157	\$1,387,259	\$1,846,413	\$1,903,127	86%	37%	3%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$115,124			
	11300 Regular Programs; High School	\$828,508	\$1,034,286	\$1,421,518	\$1,326,369	60%	28%	-7%
	11410 Vocational Education; Agriculture A	\$39,377	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$52,727	\$59,099	\$79,263	\$79,508	51%	35%	0%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$9,727			
	11510 Vocational Education; Cooperative Education	\$8,824	\$28,723	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$10,707	\$19,311	\$20,130	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$16,001	\$13,582	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$45,078	\$30,956			-31%
	12520 Culturally Different; Compensatory	\$4,827	\$6,690	\$2,654	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$26,064	\$52,038	\$59,596	\$61,228	135%	18%	3%
	12900 Other Special Programs	\$7,031	\$11,640	\$8,166	\$4,070	-42%	-65%	-50%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$10,914	\$0	\$0			-100%
	14300 Summer School Programs; High School	\$17,153	\$19,740	\$29,618	\$39,565	131%	100%	34%
	16100 Remediation Testing	\$7,770	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$2,464	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$93,341	\$77,797			-17%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$105,441	\$206,039	\$327,566	\$416,058	295%	102%	27%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,425	\$0	\$81,759		> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,069	\$3,000	\$505	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,737	\$9,143	\$23,365	\$26,302	106%	188%	13%
	22210 Library/Media Services; Service Area Direction	\$0	\$52,026	\$81,441	\$68,712		32%	-16%
	22220 Library/Media Services; School Library	\$73,304	\$6,836	\$7,032	\$8,191	-89%	20%	16%
	22230 Library/Media Services; Audiovisual	\$11,248	\$705	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$8,841	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$10,412	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$164,056	\$135,157	\$127,351		-22%	-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,753	\$9,102			35%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$131,841	\$93,760			-29%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$90,903	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$105,102	\$200,821	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,364,459</b>	<b>\$3,396,541</b>	<b>\$4,584,252</b>	<b>\$4,684,823</b>	<b>98%</b>	<b>38%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$57,609	\$32,568	\$91,254	\$106,415	85%	227%	17%
	21230 Guidance Services; Appraisal Services	\$4,190	\$4,857	\$4,997	\$5,142	23%	6%	3%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$81	\$0			-100%
	21340 Health Services; Nurse Services	\$22,937	\$27,681	\$50,441	\$48,249	110%	74%	-4%
	21390 Health Services; Other Health Services	\$662	\$1,311	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$66,826			
	24100 Office of The Principal	\$115,873	\$178,348	\$259,700	\$250,190	116%	40%	-4%
	24900 Other Support Services, School Administration	\$72,114	\$81,299	\$150,463	\$143,172	99%	76%	-5%
<b>Student Instructional Support Total</b>		<b>\$273,386</b>	<b>\$326,063</b>	<b>\$556,935</b>	<b>\$619,994</b>	<b>127%</b>	<b>90%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$9,848	\$11,222	\$59,863	\$58,532	494%	422%	-2%
	23120 Board of Education; Service Area Assistants	\$26,012	\$32,853	\$52,703	\$52,391	101%	59%	-1%
	23150 Board of Education; Legal Services	\$12	\$6,104	\$12,062	\$8,161	> 500%	34%	-32%
	23160 Board of Education; Promotion Expenses	\$702	\$1,242	\$1,735	\$1,524	117%	23%	-12%
	23190 Board of Education; Other Governing Body Services	\$618	\$730	\$1,130	\$966	56%	32%	-14%
	23210 Executive Administration; Office of The Superintendent	\$86,527	\$100,333	\$146,552	\$142,622	65%	42%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$21,971	\$20,213	\$18,399	\$15,234	-31%	-25%	-17%
	25192 Other Fiscal Services; Petty Cash	\$150	\$300	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,375	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$100	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$7,600	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$732	\$461	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$1,724			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$10,139	\$2,431			-76%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$39	\$32,022			> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Barr-Reeve Com Schools Inc (1315)**

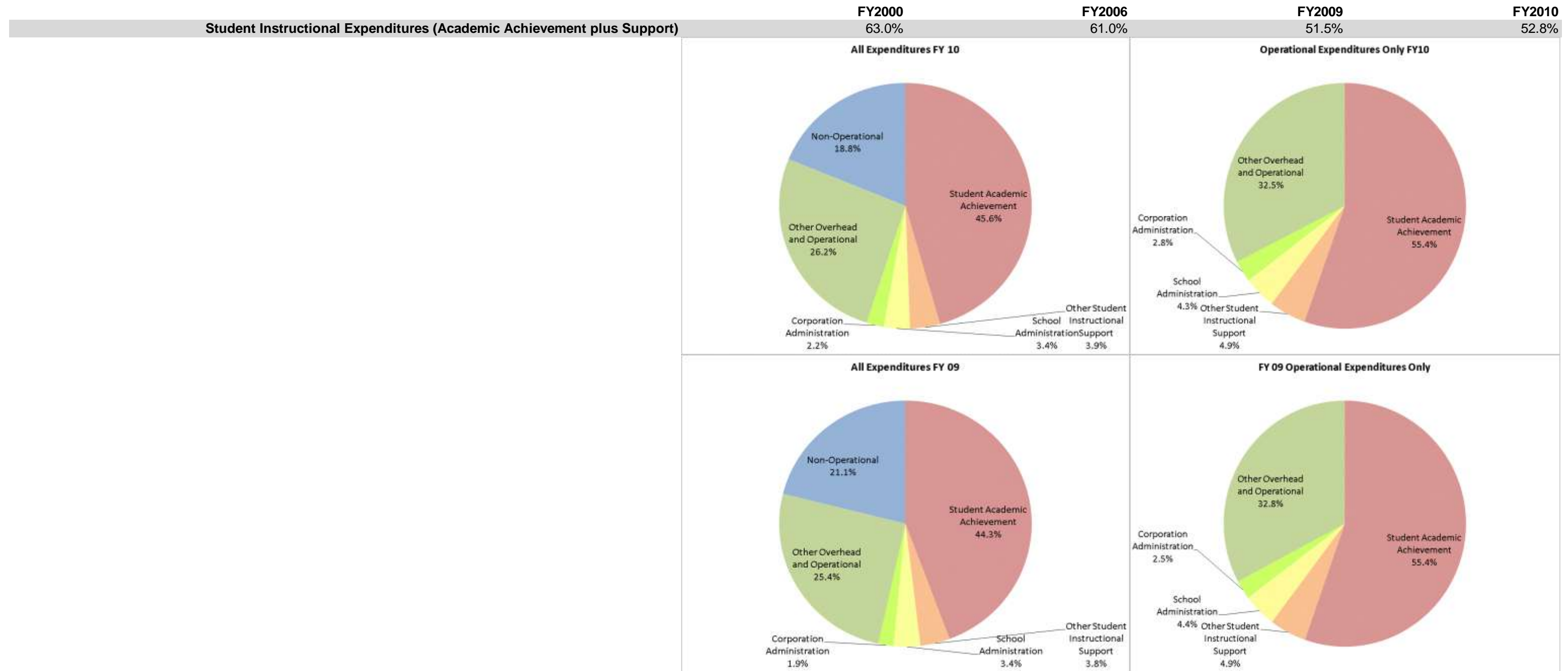
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$785	\$5,434			> 500%
	25990 Other Support Services, Central	\$0	\$12,000	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$160,284	\$329,021	\$484,667	\$480,050	199%	46%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$61,601	\$61,615	\$75,626	\$61,132	-1%	-1%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,254	\$1,060	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,068	\$62,907	\$42,922	\$45,492	34%	-28%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$134,842	\$37,116	\$24,628	\$11,428	-92%	-69%	-54%
	27010 Student Transportation; Service Area Direction	\$26,523	\$30,979	\$49,174	\$48,915	84%	58%	-1%
	27100 Student Transportation; Vehicle Operation	\$12,020	\$13,769	\$19,599	\$24,963	108%	81%	27%
	27200 Student Transportation; Monitoring Services	\$7,350	\$5,674	\$10,164	\$7,065	-4%	25%	-30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,309	\$21,681	\$32,565	\$35,991	135%	66%	11%
	27400 Student Transportation; Purchase of School Buses	\$49,411	\$54,231	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$3,619	\$6,428	\$498	\$384	-89%	-94%	-23%
	27700 Student Transportation; Contracted Transportation Services	\$144,189	\$152,888	\$147,392	\$214,941	49%	41%	46%
	27900 Student Transportation; Other Student Transportation Services	\$5,542	\$38,280	\$48,389	\$48,389	> 500%	26%	0%
	27910 Student Transportation; Bus Driver Training	\$0	\$185	\$24	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$950	\$142			-85%
	31200 Food Services Operations; Food Preparation and Dispensing	\$55,502	\$72,498	\$156,132	\$163,932	195%	126%	5%
	31300 Food Services Operations; Food Delivery	\$75,308	\$91,776	\$149,066	\$150,347	100%	64%	1%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$34,216	\$0			-100%
	31900 Other Food Services	\$139	\$556	\$353	\$362	159%	-35%	2%
<b>Overhead and Operational Total</b>		<b>\$942,509</b>	<b>\$1,166,125</b>	<b>\$1,579,872</b>	<b>\$1,614,573</b>	<b>71%</b>	<b>38%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,800	\$15,143	\$5,373		199%	-65%
	33200 Community Recreation	\$16,722	\$9,729	\$16,943	\$20,029	20%	106%	18%
	33400 Athletic Coaches	\$23,939	\$75,475	\$102,551	\$100,676	321%	33%	-2%
	33990 Other Community Services; Other	\$35	\$5,163	\$0	\$11,395	> 500%	121%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,936	\$500	\$3,530	\$1,635	-72%	227%	-54%
	43000 Facilities Acquisition and Construction; Professional Services	\$43,429	\$8,270	\$16,034	\$55,197	27%	> 500%	244%
	45100 Building Acquisition, Construction and Improvements	\$1,019,896	\$83,876	\$23,543	\$69,898	-93%	-17%	197%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,253	\$76,955	\$90,523	\$94,013	342%	22%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$28,667	\$130,900	\$61,346	\$38,753	35%	-70%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,978	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$273,000	\$559,445	\$415,000	\$445,000	63%	-20%	7%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$23,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,356	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$174,056	\$150,908			-13%
	54200 Common School Fund; Principal	\$88,088	\$88,088	\$62,241	\$77,151	-12%	-12%	24%
	54250 Common School Fund; Interest	\$0	\$0	\$18,507	\$18,278			-1%
<b>Nonoperational Total</b>		<b>\$1,543,965</b>	<b>\$1,057,180</b>	<b>\$1,003,773</b>	<b>\$1,088,306</b>	<b>-30%</b>	<b>3%</b>	<b>8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$34,610	\$48,958	\$0	\$0			
	26492 2007 Account Code - Social Security	\$196,730	\$261,955	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$310,965	\$773,612	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,342	\$191,457	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$548,647</b>	<b>\$1,275,982</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bartholomew Con School Corp (365)**

Bartholomew Con School Corp (365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$47,306,886	55.0%	\$60,602,399	52.8%	\$62,231,355	44.3%	\$65,964,762	45.6%
Student Instructional Support	\$6,890,147	8.0%	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,426,491	7.2%
Overhead and Operational	\$17,246,451	20.0%	\$21,677,346	18.9%	\$38,464,428	27.4%	\$41,123,109	28.4%
Nonoperational	\$14,587,292	17.0%	\$23,117,700	20.1%	\$29,634,801	21.1%	\$27,239,994	18.8%
<b>Grand Total</b>	<b>\$86,030,775</b>		<b>\$114,750,747</b>		<b>\$140,475,683</b>		<b>\$144,754,356</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bartholomew Con School Corp (365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$42,794	\$497,303			> 500%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$431,408	\$1,944,347	\$2,722,526		> 500%	40%
	11100 Regular Programs; Elementary	\$12,909,680	\$14,040,178	\$18,655,127	\$18,689,503	45%	33%	0%
	11200 Regular Programs; Middle/Junior High	\$4,565,874	\$4,680,994	\$6,080,793	\$6,270,110	37%	34%	3%
	11300 Regular Programs; High School	\$7,450,636	\$7,870,950	\$11,925,491	\$12,504,456	68%	59%	5%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$66,577	\$65,689			-1%
	11420 Vocational Education; Agriculture B	\$99,415	\$40,656	\$0	\$0	-100%	-100%	
	11430 Vocational Education; Distributive Education	\$1,576	\$4,156	\$4,817	\$13,682	> 500%	229%	184%
	11440 Vocational Education; Health Occupations	\$185,465	\$319,307	\$506,444	\$534,732	188%	67%	6%
	11450 Vocational Education; Consumer and Homemaking	\$310,231	\$436,430	\$651,371	\$659,178	112%	51%	1%
	11460 Vocational Education; Occupational Home Economics	\$46	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$50,502	\$32,827	\$3,421	\$4,007	-92%	-88%	17%
	11480 Vocational Education; Industrial Education A	\$849,159	\$1,065,574	\$1,600,604	\$1,425,448	68%	34%	-11%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$6,902	\$4,220			-39%
	11520 Vocational Education; Area School Participation	\$52,103	\$0	\$3,203	\$0	-100%		-100%
	11590 Other Vocational Education Programs	\$513,048	\$332,573	\$583,567	\$565,335	10%	70%	-3%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$9,415	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$44	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$69,183	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$1,997	\$698,632			> 500%
	11920 Other Regular Programs; Project 4R	\$1,358	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$380,919	\$405,405	\$675,957	\$708,970	86%	75%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$249,994	\$216,500	\$265,218	\$272,837	9%	26%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$273,989	\$451,182	\$1,234,388	\$1,341,155	389%	197%	9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$132,934	\$652,665	\$813,747	\$514,015	287%	-21%	-37%
	12310 Physical Impairment; Orthopedic Impairment	\$183,653	\$0	\$438,607	\$314,074	71%		-28%
	12320 Physical Impairment; Multiple Disabilities	\$7,491	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$58,312	\$66,912	\$109,804	\$93,580	60%	40%	-15%
	12340 Physical Impairment; Hearing Impairment	\$251,155	\$354,737	\$563,443	\$588,228	134%	66%	4%
	12350 Physical Impairment; Homebound	\$100,229	\$112,286	\$371,392	\$314,223	214%	180%	-15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$315,989	\$435,599	\$598,037	\$751,189	138%	72%	26%
	12510 Culturally Different; Communication Disorders	\$4,467	\$31,229	\$165,041	\$180,288	> 500%	477%	9%
	12520 Culturally Different; Compensatory	\$215,268	\$212,164	\$452,340	\$616,318	186%	190%	36%
	12610 Learning Disability	\$149,407	\$0	\$190,513	\$40,092	-73%		-79%
	12710 Equal Opportunity At Risk	\$128,419	\$148,675	\$380,688	\$121,864	-5%	-18%	-68%
	12810 Special Education Preschool	\$350,657	\$273,657	\$369,950	\$488,206	39%	78%	32%
	12900 Other Special Programs	\$2,503,933	\$3,401,997	\$4,831,583	\$5,656,968	126%	66%	17%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$644,668	\$627,862	\$562,333	\$620,290	-4%	-1%	10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$13,680	\$19,290	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,425	\$5,760	\$370	\$2,532	-66%	-56%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$677	\$34,639	\$31,238	\$35,300	> 500%	2%	13%
	14100 Summer School Programs; Elementary	\$129,812	\$180,563	\$275,492	\$118,340	-9%	-34%	-57%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$22,957	\$28,877	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$207,772	\$181,825	\$173,910	\$248,297	20%	37%	43%
	15100 Enrichment Programs; Non-Credit	\$22,595	\$0	\$27,006	\$0	-100%		-100%
	16100 Remediation Testing	\$172,826	\$111,296	\$301,789	\$335,821	94%	202%	11%
	16200 Preventive Remediation	\$88,075	\$59,623	\$99,882	\$92,226	5%	55%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$9,068	\$311			-97%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$162,869	\$355,594	\$210,511	\$216,858	33%	-39%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$150	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$647,144	\$111,820	\$36,625	\$346,330	-46%	210%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$495,388	\$615,751	\$817,032	\$709,668	43%	15%	-13%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,030	\$34,232	\$319,804	\$283,913	> 500%	> 500%	-11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$204	\$32,528	\$21,982	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$75	\$0			-100%
	22220 Library/Media Services; School Library	\$108,610	\$715,653	\$1,051,102	\$1,096,815	> 500%	53%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,727	\$1,498	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$162,040	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$193,975	\$420,124			117%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$3,124,637	\$3,840,258			23%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,008,607	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$15,564	\$17,385			12%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bartholomew Con School Corp (365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,414,259	\$964,506	\$1,164,354	\$703,500	-50%	-27%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$19	\$0			-100%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$102,052	\$112,714	\$205,451	\$211,490	107%	88%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$6,340	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$14,144	\$15,755	\$8,477		-40%	-46%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,605,916	\$2,304,514	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$38,443,905</b>	<b>\$45,543,002</b>	<b>\$62,231,355</b>	<b>\$65,964,762</b>	<b>72%</b>	<b>45%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$32,664	\$35,510	\$53,492	\$21,820	-33%	-39%	-59%
	21120 Attendance and Social Work Services; Attendance Services	\$36,495	\$53,903	\$89,799	\$101,934	179%	89%	14%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$121,563	\$123,718			2%
	21140 Attendance and Social Work Services; Pupil Accounting	\$190	\$80	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$0	\$103,952	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$1,841,872	\$1,876,302	\$2,348,045	\$2,353,322	28%	25%	0%
	21230 Guidance Services; Appraisal Services	\$0	\$60	\$4,215	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$10,200	\$178,820	\$9,610	\$12,425	22%	-93%	29%
	21320 Health Services; Medical Services	\$3,507	\$1,284	\$11,394	\$1,686	-52%	31%	-85%
	21340 Health Services; Nurse Services	\$253,474	\$304,726	\$529,574	\$528,301	108%	73%	0%
	21410 Psychological Services; Service Area Direction	\$11,545	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$244,555	\$280,709	\$377,344	\$329,544	35%	17%	-13%
	21430 Psychological Counseling	\$12,538	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$503,665	\$637,014	\$946,158	\$1,040,947	107%	63%	10%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$462,627	\$491,066			6%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$175,822	\$164,440			-6%
	21810 Special Education Administration; Service Area Direction	\$315,295	\$342,036	\$211,976	\$404,654	28%	18%	91%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,578	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,905,895	\$2,666,182	\$4,417,077	\$4,497,508	136%	69%	2%
	24900 Other Support Services, School Administration	\$325,441	\$284,970	\$386,402	\$355,126	9%	25%	-8%
<b>Student Instructional Support Total</b>		<b>\$5,497,336</b>	<b>\$6,768,122</b>	<b>\$10,145,099</b>	<b>\$10,426,491</b>	<b>90%</b>	<b>54%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$73,493	\$67,378	\$61,846	\$70,105	-5%	4%	13%
	23150 Board of Education; Legal Services	\$75,755	\$63,351	\$65,555	\$32,845	-57%	-48%	-50%
	23160 Board of Education; Promotion Expenses	\$3,106	\$863	\$553	\$478	-85%	-45%	-13%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$50,606	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$217,972	\$250,369	\$249,560	\$232,369	7%	-7%	-7%
	23220 Executive Administration; Community Relations	\$349	\$75,798	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$167,618	\$178,667	\$263,291	\$242,568	45%	36%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$4,518	\$0	\$667	\$2,671	-41%		300%
	25110 Fiscal Services; Office of The Business Manager	\$453,766	\$417,135	\$626,720	\$594,782	31%	43%	-5%
	25130 Fiscal Services; Budgeting	\$1,460	-\$188	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$3,969	\$1,056			-73%
	25160 Fiscal Services; Financial Accounting	\$1	\$0	\$695	\$0	-100%		-100%
	25170 Fiscal Services; Internal Auditing	\$938	\$6,946	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$39,985	\$3,030,492	\$175,466	\$287,008	> 500%	-91%	64%
	25193 Other Fiscal Services; Printed Forms	\$0	\$111	\$316	\$54		-51%	-83%
	25195 Other Fiscal Services; Bank Account Service Charge	\$7,681	\$2,841	\$4,955	\$6,014	-22%	112%	21%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$2,715	\$2,715			0%
	25199 Other Fiscal Services; Other	\$0	\$922	\$573	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,519	\$2,372	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$192,934	\$104,942	\$133,248	\$131,921	-32%	26%	-1%
	25400 Planning, Research, Development and Evaluation	\$8,343	\$18,611	\$10,280	\$16,702	100%	-10%	62%
	25600 Public Information Services	\$0	\$0	\$200	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,659	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$556	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,064,832	\$1,429,483			34%
	25890 Other Technology Services	\$18,779	\$0	\$0	\$60,603	223%		
	25910 Judgments	\$140	\$0	\$0	\$104,422	> 500%		
	25990 Other Support Services, Central	\$53,403	\$25,058	\$12,636	\$14,226	-73%	-43%	13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$53,265	\$59,839	\$91,310	\$121,868	129%	104%	33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,319,022	\$5,761,788	\$7,836,613	\$7,143,891	65%	24%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$121,809	\$116,683	\$142,794	\$123,085	1%	5%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,928,111	\$1,618,111	\$3,263,884	\$2,916,053	0%	80%	-11%



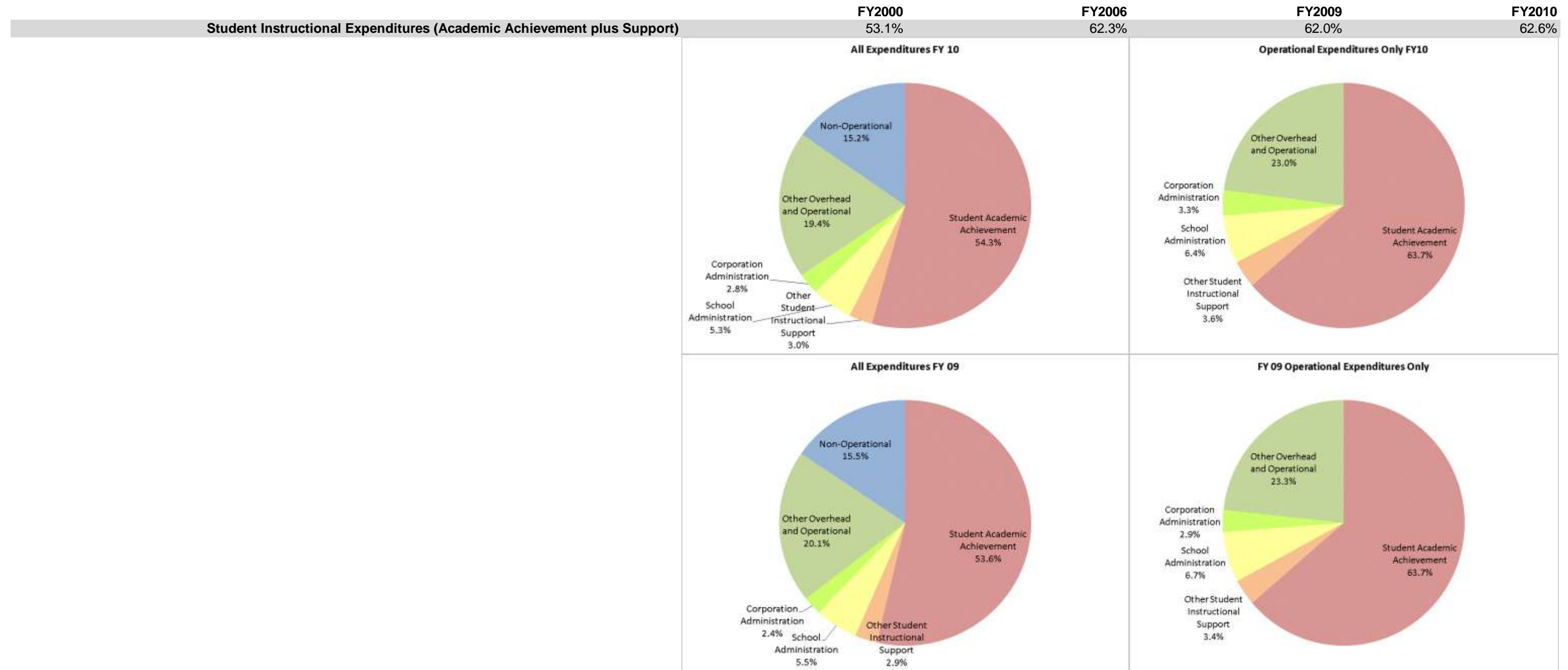
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bartholomew Con School Corp (365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$1,354,645	\$864,151	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$400	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$272,764	\$319,807	\$15,644,347	\$17,882,434	> 500%	> 500%	14%
	27010 Student Transportation; Service Area Direction	\$82,601	\$239,886	\$215,719	\$280,656	240%	17%	30%
	27100 Student Transportation; Vehicle Operation	\$1,703,329	\$1,913,525	\$3,285,044	\$3,286,812	93%	72%	0%
	27200 Student Transportation; Monitoring Services	\$144,479	\$176,706	\$598,214	\$613,962	325%	247%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$404,549	\$367,828	\$638,609	\$569,529	41%	55%	-11%
	27400 Student Transportation; Purchase of School Buses	\$365,955	\$277,090	\$33	\$790,217	116%	185%	> 500%
	27500 Student Transportation; Insurance on Buses	\$57,417	\$97,128	\$145,355	\$153,008	166%	58%	5%
	27600 Student Transportation; Insurance on Pupils	\$6,800	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$50,049	\$39,629	\$34,049	\$31,634	-37%	-20%	-7%
	31100 Food Services Operations; Service Area Direction	\$100,776	\$155,167	\$193,979	\$197,048	96%	27%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$910,522	\$1,236,975	\$1,785,546	\$1,889,836	108%	53%	6%
	31300 Food Services Operations; Food Delivery	\$87,274	\$43,522	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,006,661	\$1,549,503	\$1,847,706	\$1,882,005	87%	21%	2%
	31900 Other Food Services	\$0	\$0	\$12,541	\$11,050			-12%
<b>Overhead and Operational Total</b>		<b>\$15,293,187</b>	<b>\$19,086,223</b>	<b>\$38,464,428</b>	<b>\$41,123,109</b>	<b>169%</b>	<b>115%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$825	\$19,193	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$801	\$0	\$6,950	\$0	-100%		-100%
	33300 Civic Services	\$3,719	\$6,176	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$492,773	\$645,125	\$859,559	\$728,083	48%	13%	-15%
	33940 Child Care Services	\$0	\$0	\$274	\$2,978			> 500%
	33990 Other Community Services; Other	\$24,174	\$34,063	\$62,988	\$95,449	295%	180%	52%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,061	\$1,696,306	\$1,671,115	\$3,955,783	> 500%	133%	137%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$305,896	\$380,982	\$1,124,307	\$386,385	26%	1%	-66%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	-\$16,842	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$2,573,658	\$5,222,719	\$7,954,579	\$6,286,009	144%	20%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$796,144	\$824,677	\$809,908		2%	-2%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$635,805	\$904,884	\$1,251,385	\$1,241,602	95%	37%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,160	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$309,788	\$275,921	\$717,871	\$366,665	18%	33%	-49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,752,652	\$1,524,577	\$2,162,768	\$559,206	-68%	-63%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$99,495	\$184,091	\$226,920	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$1,156,027	\$2,610,000	\$3,810,000	\$4,700,000	307%	80%	23%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$562,180	\$734,157	\$677,416		20%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$331,615	\$2,575,098	\$1,376,543	\$585,663	77%	-77%	-57%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,608,023	\$5,065,500	\$4,250,000	\$4,420,000	-33%	-13%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,571,765	\$2,397,420			-7%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,500	\$850			-43%
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$0	\$27,443	\$26,578	> 500%		-3%
<b>Nonoperational Total</b>		<b>\$14,303,472</b>	<b>\$22,570,118</b>	<b>\$29,634,801</b>	<b>\$27,239,994</b>	<b>90%</b>	<b>21%</b>	<b>-8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$485,575	\$556,424	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,504,927	\$3,871,653	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$160,507	\$247,928	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$7,309,277	\$15,698,889	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,602	\$43,499	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,023,987	\$364,890	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$12,492,876</b>	<b>\$20,783,282</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Batesville Community Sch Corp (6895)**

Batesville Community Sch Corp (6895)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,647,811	46.1%	\$9,010,181	54.1%	\$10,116,484	53.6%	\$10,608,707	54.3%
Student Instructional Support	\$1,170,284	7.0%	\$1,360,832	8.2%	\$1,583,268	8.4%	\$1,627,659	8.3%
Overhead and Operational	\$2,706,860	16.3%	\$3,717,016	22.3%	\$4,240,089	22.5%	\$4,335,142	22.2%
Nonoperational	\$5,078,558	30.6%	\$2,564,311	15.4%	\$2,921,090	15.5%	\$2,972,918	15.2%
<b>Grand Total</b>	<b>\$16,603,513</b>		<b>\$16,652,341</b>		<b>\$18,860,931</b>		<b>\$19,544,427</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Batesville Community Sch Corp (6895)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,953,576	\$2,257,236	\$3,032,971	\$3,233,350	66%	43%	7%
	11200 Regular Programs; Middle/Junior High	\$1,049,104	\$1,240,811	\$1,870,405	\$1,925,558	84%	55%	3%
	11300 Regular Programs; High School	\$1,346,907	\$1,439,862	\$2,101,037	\$2,203,084	64%	53%	5%
	11420 Vocational Education; Agriculture B	\$31,775	\$45,944	\$66,546	\$63,015	98%	37%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$54,997	\$65,054	\$121,703	\$132,717	141%	104%	9%
	11480 Vocational Education; Industrial Education A	\$48,183	\$2,671	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$57,683	\$61,531	\$75,443	\$83,648	45%	36%	11%
	11910 Other Regular Programs; Competency Testing	\$1,023	\$190	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$47,069	\$28,450	\$36,571	\$30,192	-36%	6%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$381,531	\$468,195	\$548,745	\$588,812	54%	26%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$127,779	\$190,162	\$347,316	\$405,718	218%	113%	17%
	12520 Culturally Different; Compensatory	\$3,000	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$60,740	\$97,743	\$261,987	\$227,124	274%	132%	-13%
	12810 Special Education Preschool	\$25,330	\$32,325	\$45,805	\$61,331	142%	90%	34%
	12900 Other Special Programs	\$10,126	\$12,175	\$54,236	\$25,494	152%	109%	-53%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,501	\$393	\$7,692	\$13,169	103%	> 500%	71%
	14100 Summer School Programs; Elementary	\$10,605	\$14,153	\$9,530	\$21,150	99%	49%	122%
	14300 Summer School Programs; High School	\$7,617	\$494	\$337	\$3,485	-54%	> 500%	> 500%
	16100 Remediation Testing	\$48,999	\$56,351	\$20,532	\$21,155	-57%	-62%	3%
	16200 Preventive Remediation	\$15,019	\$352	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$178,833	\$198,603	\$165,147	\$273,677	53%	38%	66%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$442,292	\$601,842	\$677,358	\$653,214	48%	9%	-4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$9,909	\$17,000	\$17,000	\$17,000	72%	0%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,579	\$27,150	\$25,410	\$37,017	-27%	36%	46%
	22220 Library/Media Services; School Library	\$251,815	\$220,077	\$336,142	\$334,856	33%	52%	0%
	22230 Library/Media Services; Audiovisual	\$6,774	\$14,095	\$6,582	\$3,171	-53%	-78%	-52%
	22240 Library/Media Services; Educational Television	\$25,119	\$4,982	\$701	\$1,918	-92%	-62%	174%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$105,567	\$216,661	\$64,788	\$57,872	-45%	-73%	-11%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$11,407	\$3,614	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$928	\$13,570	\$11,330		> 500%	-17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$141,472	\$198,131	\$205,317	\$179,651	27%	-9%	-13%
	26497 2007 Account Code - Teachers Retirement Fund	\$292,759	\$395,723	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,792,683</b>	<b>\$7,920,693</b>	<b>\$10,116,484</b>	<b>\$10,608,707</b>	<b>56%</b>	<b>34%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$241,401	\$266,101	\$354,547	\$369,916	53%	39%	4%
	21340 Health Services; Nurse Services	\$23,667	\$24,460	\$107,132	\$134,293	467%	449%	25%
	21390 Health Services; Other Health Services	\$3,155	\$14,611	\$5,021	\$7,804	147%	-47%	55%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$61,557	\$72,846	\$72,414	\$76,198	24%	5%	5%
	24100 Office of The Principal	\$544,600	\$714,514	\$933,955	\$938,461	72%	31%	0%
	24900 Other Support Services, School Administration	\$133,398	\$66,488	\$110,198	\$100,987	-24%	52%	-8%
<b>Student Instructional Support Total</b>		<b>\$1,007,778</b>	<b>\$1,159,020</b>	<b>\$1,583,268</b>	<b>\$1,627,659</b>	<b>62%</b>	<b>40%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$2,358	\$3,434	\$5,028	\$3,261	38%	-5%	-35%
	23160 Board of Education; Promotion Expenses	\$753	\$1,823	\$401	\$689	-8%	-62%	72%
	23190 Board of Education; Other Governing Body Services	\$8,360	\$5,217	\$5,606	\$26,935	222%	416%	380%
	23210 Executive Administration; Office of The Superintendent	\$178,285	\$226,180	\$325,012	\$336,802	89%	49%	4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$20			
	23230 Executive Administration; Staff Relations and Negotiations	\$6,667	\$5,700	\$3,500	\$1,886	-72%	-67%	-46%
	25193 Other Fiscal Services; Printed Forms	\$1,425	\$1,861	\$2,083	\$3,154	121%	69%	51%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$1,723	\$2,232			30%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$101,469	\$158,237			56%
	25990 Other Support Services, Central	\$0	\$2,617	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$15,424	\$53,754	\$84,637	\$73,619	377%	37%	-13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$676,771	\$805,747	\$945,684	\$922,777	36%	15%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57,547	\$15,477	\$22,115	\$17,838	-69%	15%	-19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$299,806	\$517,878	\$859,811	\$942,218	214%	82%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$953	\$509	\$0	\$0			
	26499 2007 Account Code - Other	\$56,950	\$288,580	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$41	\$2,774	\$2,621	\$2,505	> 500%	-10%	-4%



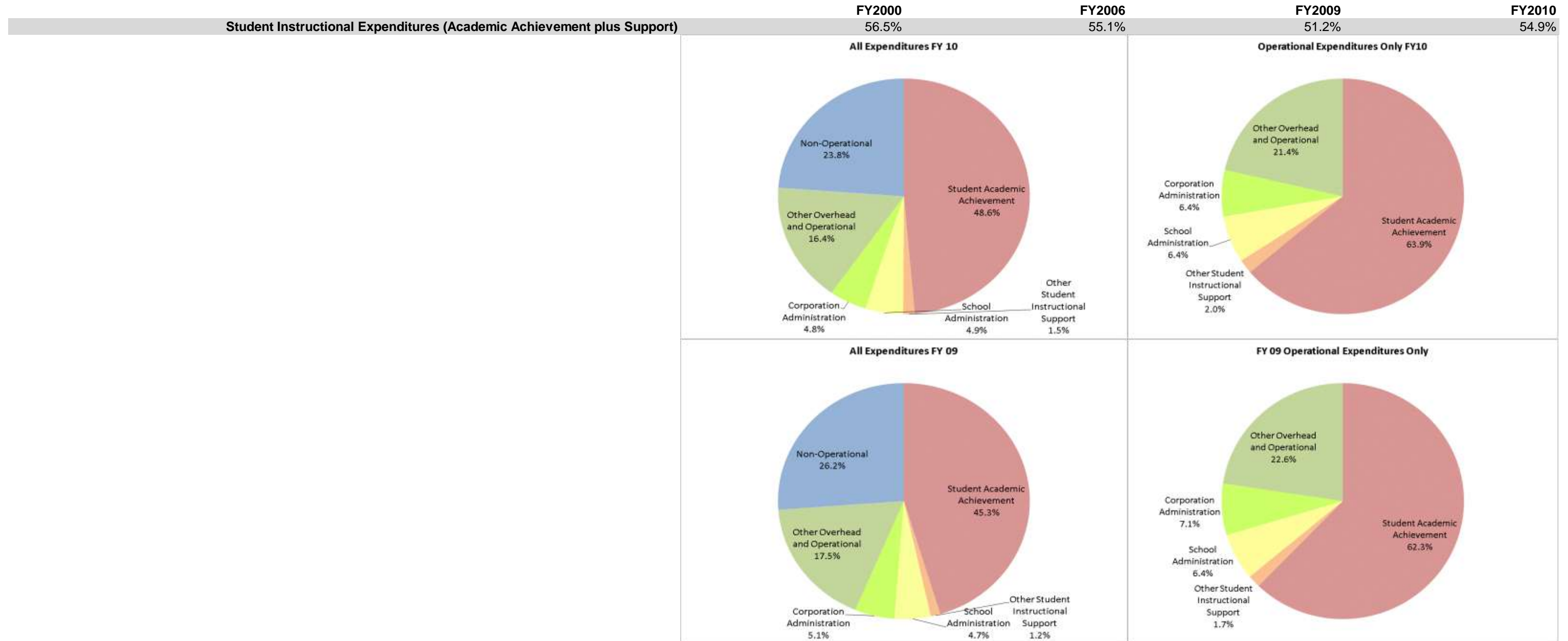
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Batesville Community Sch Corp (6895)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$12,161	\$12,087			-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,168	\$86,358	\$66,942	\$72,484	125%	-16%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$780	\$1,415	\$480		-38%	-66%
	27010 Student Transportation; Service Area Direction	\$141,316	\$149,226	\$194,802	\$184,466	31%	24%	-5%
	27100 Student Transportation; Vehicle Operation	\$160,162	\$213,645	\$267,925	\$303,079	89%	42%	13%
	27200 Student Transportation; Monitoring Services	\$12,426	\$11,067	\$11,154	\$10,886	-12%	-2%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,808	\$78,518	\$79,546	\$84,272	39%	7%	6%
	27400 Student Transportation; Purchase of School Buses	\$68,584	\$76,475	\$92,423	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$14,046	\$17,286	\$12,074	\$13,755	-2%	-20%	14%
	27600 Student Transportation; Insurance on Pupils	\$1,436	\$8,248	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$336,444	\$414,245	\$485,028	\$480,199	43%	16%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$127	\$1,790	\$792	\$673	430%	-62%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$223,012	\$286,765	\$368,043	\$404,145	81%	41%	10%
	31400 Food Services Operations; Food Purchases	\$175,548	\$188,878	\$277,331	\$265,679	51%	41%	-4%
<b>Overhead and Operational Total</b>		<b>\$2,541,415</b>	<b>\$3,474,832</b>	<b>\$4,240,089</b>	<b>\$4,335,142</b>	<b>71%</b>	<b>25%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$3,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$81,174	\$127,899	\$179,291	\$181,978	124%	42%	1%
	33990 Other Community Services; Other	\$41,630	\$39,885	\$140,391	\$84,057	102%	111%	-40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,158	\$75,527	\$145,800	\$150,804	> 500%	100%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,329	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$2,646,139	\$305,697	\$235,881	\$439,995	-83%	44%	87%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$205,196	\$150,734	\$105,933	\$61,443	-70%	-59%	-42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$115,905	\$223,203	\$503,439	\$453,640	291%	103%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,903	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$1,280,879	\$981,000	\$965,000	\$964,000	-25%	-2%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$36,442	\$24,693	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$587,518	\$549,000	\$561,250	\$580,500	-1%	6%	3%
	54200 Common School Fund; Principal	\$85,603	\$68,143	\$59,413	\$56,503	-34%	-17%	-5%
<b>Nonoperational Total</b>		<b>\$5,072,434</b>	<b>\$2,557,530</b>	<b>\$2,921,090</b>	<b>\$2,972,918</b>	<b>-41%</b>	<b>16%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$153,282	\$137,705	\$0	\$0			
	26492 2007 Account Code - Social Security	\$566,674	\$634,192	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,739	\$12,768	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$394,681	\$680,442	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,046	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$62,827	\$71,114	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,189,204</b>	<b>\$1,540,267</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Baugo Community Schools (2260)**

**Baugo Community Schools (2260)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,133,628	50.4%	\$9,538,326	49.9%	\$9,125,483	45.3%	\$9,682,264	48.6%
Student Instructional Support	\$745,427	6.1%	\$1,002,273	5.2%	\$1,185,767	5.9%	\$1,259,984	6.3%
Overhead and Operational	\$2,509,625	20.6%	\$3,790,290	19.8%	\$4,554,616	22.6%	\$4,225,550	21.2%
Nonoperational	\$2,783,391	22.9%	\$4,800,429	25.1%	\$5,268,666	26.2%	\$4,746,715	23.8%
<b>Grand Total</b>	<b>\$12,172,070</b>		<b>\$19,131,319</b>		<b>\$20,134,532</b>		<b>\$19,914,512</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Baugo Community Schools (2260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$158,984	\$320,484			102%
	11100 Regular Programs; Elementary	\$1,628,762	\$2,188,513	\$3,360,971	\$3,225,223	98%	47%	-4%
	11200 Regular Programs; Middle/Junior High	\$845,457	\$822,466	\$1,183,508	\$1,115,702	32%	36%	-6%
	11300 Regular Programs; High School	\$1,126,342	\$1,330,144	\$2,047,084	\$1,994,560	77%	50%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$57,107			
	11430 Vocational Education; Distributive Education	\$40,369	\$53,474	\$61,087	\$60,608	50%	13%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$58,613	\$68,893			18%
	11460 Vocational Education; Occupational Home Economics	\$47,262	\$55,716	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$7,099	\$4,300	\$3,000			-30%
	12110 Gifted And Talented; Gifted and Talented	\$62,778	\$62,099	\$54	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$30,893	\$21,650			-30%
	12210 Mental Disabilities; Mild Mental Disabilities	\$270,412	\$553,994	\$660,674	\$891,466	230%	61%	35%
	12350 Physical Impairment; Homebound	\$373	\$2,511	\$9,756	\$2,016	441%	-20%	-79%
	12710 Equal Opportunity At Risk	\$155,302	\$173,465	\$179,606	\$191,185	23%	10%	6%
	12900 Other Special Programs	\$10,575	\$0	\$85,325	\$16,632	57%		-81%
	14300 Summer School Programs; High School	\$43,656	\$17,189	\$49,096	\$2,500	-94%	-85%	-95%
	16100 Remediation Testing	\$85,503	\$69,488	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$33,360	\$42,137			26%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,759	\$0	\$18,657	\$15,434	311%		-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$78,592	\$98,952	\$184,068	\$132,443	69%	34%	-28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$313,360	\$647,487	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$467,387	\$982,359			110%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$3,023	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$2,195	\$3,658	\$322	\$15,440	> 500%	322%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$148	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$110,042	\$125,644	\$141,171	\$143,795	31%	14%	2%
	22230 Library/Media Services; Audiovisual	\$13,210	\$5,355	\$3,917	\$2,240	-83%	-58%	-43%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$83,922	\$92,317			10%
	22360 Instruction, Related Technology; Network Support	\$0	\$153,566	\$112,316	\$114,832		-25%	2%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$1,859			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$106,101	\$136,859	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$53,520	\$0	\$173,764	\$129,793	143%		-25%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,857	\$25,877	\$16,646	\$38,590	255%	49%	132%
	26497 2007 Account Code - Teachers Retirement Fund	\$208,348	\$330,383	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,216,922</b>	<b>\$6,866,962</b>	<b>\$9,125,483</b>	<b>\$9,682,264</b>	<b>86%</b>	<b>41%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,813	\$20,431	\$17,770		> 500%	-13%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$25,000			
	21220 Guidance Services; Counseling Services	\$69,877	\$122,814	\$111,851	\$131,571	88%	7%	18%
	21340 Health Services; Nurse Services	\$35,066	\$79,942	\$116,522	\$119,768	242%	50%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$75,967	\$999	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$428,479	\$579,503	\$836,197	\$863,289	101%	49%	3%
	24900 Other Support Services, School Administration	\$3,000	\$0	\$100,767	\$102,586	> 500%		2%
<b>Student Instructional Support Total</b>		<b>\$612,389</b>	<b>\$785,072</b>	<b>\$1,185,767</b>	<b>\$1,259,984</b>	<b>106%</b>	<b>60%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,120	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$1,359	\$12,354	\$23,625	\$54,675	> 500%	343%	131%
	23160 Board of Education; Promotion Expenses	\$2,484	\$1,969	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$3,530	\$5,040	\$19,330	\$20,225	473%	301%	5%
	23210 Executive Administration; Office of The Superintendent	\$94,154	\$137,475	\$595,752	\$449,976	378%	227%	-24%
	23220 Executive Administration; Community Relations	\$25,711	\$15,397	\$722	\$258	-99%	-98%	-64%
	23230 Executive Administration; Staff Relations and Negotiations	\$22,000	\$27,730	\$24,893	\$31,517	43%	14%	27%
	23290 Executive Administration; Other Executive Administration Services	\$3,177	\$2,373	\$33,000	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$28,292	\$68,208	\$147,367	\$190,075	> 500%	179%	29%
	25120 Fiscal Services; Service Area Direction	\$103,077	\$146,075	\$13,362	\$21,010	-80%	-86%	57%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$49,403	\$48,720			-1%
	25150 Fiscal Services; Payroll Services	\$24,077	\$43,674	\$30,386	\$30,250	26%	-31%	0%
	25160 Fiscal Services; Financial Accounting	\$0	\$979	\$31,637	\$34,888		> 500%	10%



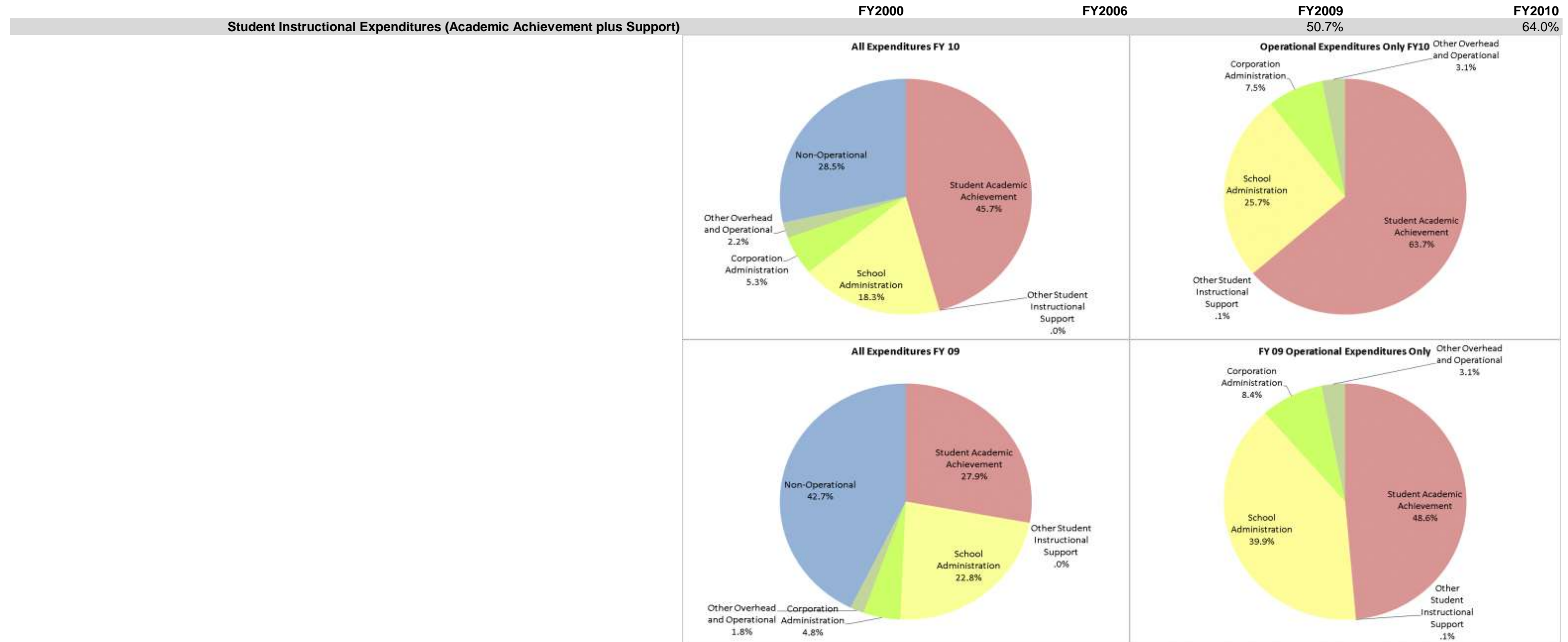
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Baugo Community Schools (2260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$5,047	\$9,587	\$10,532	\$20,491	306%	114%	95%
	25192 Other Fiscal Services; Petty Cash	\$4,489	\$400	\$655	\$656	-85%	64%	0%
	25193 Other Fiscal Services; Printed Forms	\$3,252	\$1,434	\$1,572	\$924	-72%	-36%	-41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$56	\$1,243	\$1,807	\$3,300	> 500%	165%	83%
	25300 Printing, Publishing, and Duplicating Services	\$1,357	\$2,744	\$2,304	\$891	-34%	-68%	-61%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$434			
	25750 Personnel Services; Health Services	\$9,927	\$11,946	\$11,353	\$4,133	-58%	-65%	-64%
	25890 Other Technology Services	\$0	\$0	\$30,137	\$40,096			33%
	25920 Ditch Assessments	\$0	\$0	\$5,284	\$5,986			13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,295	\$43,279	\$162,490	\$113,319	204%	162%	-30%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$699,560	\$1,172,231	\$1,225,539	\$1,162,803	66%	-1%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,961	\$7,715	\$9,667	\$4,292	-67%	-44%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$206,698	\$242,732	\$227,181	\$188,471	-9%	-22%	-17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$452	\$1,118	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,917	\$11,060	\$10,200	\$12,505	81%	13%	23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,077	\$139,512	\$143,116	\$159,234	288%	14%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$31,127	-\$3,529			-111%
	27010 Student Transportation; Service Area Direction	\$92,000	\$30,284	\$60,495	\$84,131	-9%	178%	39%
	27100 Student Transportation; Vehicle Operation	\$60,522	\$160,320	\$210,616	\$223,592	269%	39%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$50,260	\$54,677	\$73,419	\$88,863	77%	63%	21%
	27400 Student Transportation; Purchase of School Buses	\$35,000	\$133,000	\$197,507	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$4,717	\$476	\$0	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$398,340	\$548,487	\$562,402	\$563,509	41%	3%	0%
	27900 Student Transportation; Other Student Transportation Services	\$25	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$25,493	\$32,034	\$50,124	\$54,901	115%	71%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,393	\$187,192	\$285,621	\$315,470	150%	69%	10%
	31400 Food Services Operations; Food Purchases	\$157,971	\$182,789	\$252,573	\$274,714	74%	50%	9%
	31900 Other Food Services	\$33,422	\$15,297	\$19,418	\$24,772	-26%	62%	28%
<b>Overhead and Operational Total</b>		<b>\$2,331,091</b>	<b>\$3,460,952</b>	<b>\$4,554,616</b>	<b>\$4,225,550</b>	<b>81%</b>	<b>22%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$16,824			
	33200 Community Recreation	\$0	\$0	\$42,037	\$41,940			0%
	33400 Athletic Coaches	\$185,402	\$228,867	\$193,761	\$193,574	4%	-15%	0%
	33940 Child Care Services	\$8,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$3,585	\$3,530			-2%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$22,248			
	45100 Building Acquisition, Construction and Improvements	\$376,070	\$43,080	\$456,759	\$448,831	19%	> 500%	-2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$63,000	\$434,498	\$237,398	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$133,235	\$194,101	\$319,133	\$244,379	83%	26%	-23%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$12,116			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$427,187	\$341,865	\$237,748	\$221,146	-48%	-35%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,977	\$18,962	\$79,195	\$5,727	-86%	-70%	-93%
	51100 Debt Services; Principal on Debt; Bonds	\$240,000	\$1,572,879	\$180,000	\$115,000	-52%	-93%	-36%
	52100 Debt Services; Interest on Debt; Bonds	\$76,485	\$145,071	\$46,593	\$172,859	126%	19%	271%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,914	\$89,524	\$21,146		-54%	-76%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,049,759	\$1,556,590	\$1,777,500	\$1,732,500	65%	11%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$75,810	\$1,491,573	\$1,422,005		> 500%	-5%
	54200 Common School Fund; Principal	\$135,484	\$77,190	\$103,882	\$65,648	-52%	-15%	-37%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,050	\$8,478	\$5,495		423%	-35%
	59200 Other Debt Services Obligations; Bank Fee	\$2,000	\$0	\$0	\$1,750	-13%		
	60700 Nonprogramed Charges; Scholarships	\$5,600	\$2,500	\$1,500	\$0	-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$2,744,197</b>	<b>\$4,738,377</b>	<b>\$5,268,666</b>	<b>\$4,746,715</b>	<b>73%</b>	<b>0%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$74,714	\$109,909	\$0	\$0			
	26492 2007 Account Code - Social Security	\$451,516	\$576,343	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$641,590	\$1,320,939	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,050	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$99,652	\$1,269,715	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,267,471</b>	<b>\$3,279,956</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Beacon Academy (9830)**

Beacon Academy (9830)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$180,299	\$279,771
Student Instructional Support	\$0	\$0	\$147,515	\$112,173
Overhead and Operational	\$0	\$0	\$42,543	\$45,931
Nonoperational	\$0	\$0	\$276,485	\$174,748
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$646,842</b>	<b>\$612,623</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Beacon Academy (9830)**

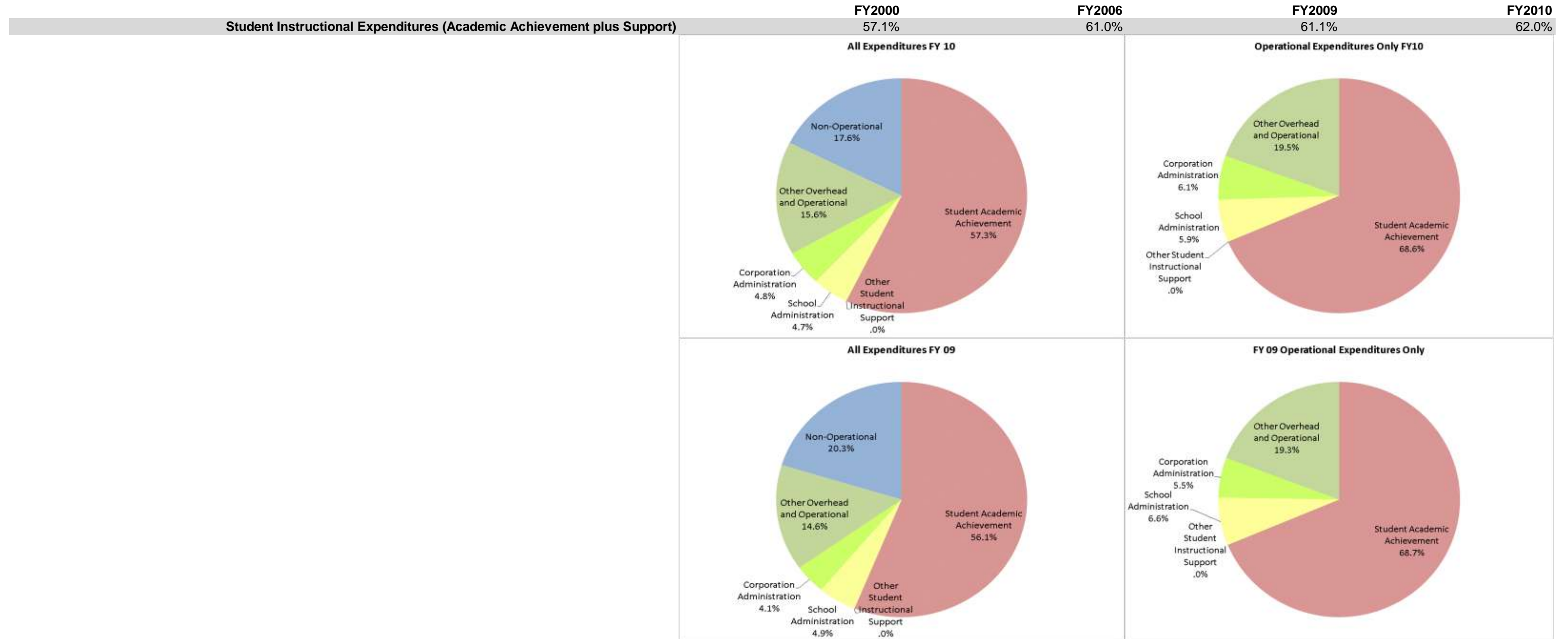
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$0	\$117,088	\$236,948			102%
	12610 Learning Disability	\$0	\$0	\$6,450	\$20,482			218%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,160	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$38,954	\$19,012			-51%
	22220 Library/Media Services; School Library	\$0	\$0	\$3,661	\$71			-98%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$8,986	\$3,258			-64%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$180,299</b>	<b>\$279,771</b>			<b>55%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$189	\$305			61%
	24100 Office of The Principal	\$0	\$0	\$147,326	\$111,868			-24%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$147,515</b>	<b>\$112,173</b>			<b>-24%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$4,000	\$3,000			-25%
	23150 Board of Education; Legal Services	\$0	\$0	\$7,000	\$0			-100%
	23220 Executive Administration; Community Relations	\$0	\$0	\$605	\$2,687			344%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,404	\$1,373			-2%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,885	\$25,526			43%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$30	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$33			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$33	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,541	\$938			-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$621			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$7,917	\$10,481			32%
	31900 Other Food Services	\$0	\$0	\$2,128	\$1,272			-40%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$42,543</b>	<b>\$45,931</b>			<b>8%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,288			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$15,757	\$23,433			49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$260,728	\$150,027			-42%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$276,485</b>	<b>\$174,748</b>			<b>-37%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Beech Grove City Schools (5380)**

**Beech Grove City Schools (5380)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,444,964	51.4%	\$11,274,459	53.3%	\$14,868,862	56.1%	\$14,825,599	57.3%
Student Instructional Support	\$1,050,460	5.7%	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,213,686	4.7%
Overhead and Operational	\$3,679,823	20.0%	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,292,419	20.5%
Nonoperational	\$4,210,357	22.9%	\$3,529,889	16.7%	\$5,367,454	20.3%	\$4,542,687	17.6%
Not Categorized	\$160		\$0		\$0		\$0	
<b>Grand Total</b>	<b>\$18,385,765</b>		<b>\$21,151,537</b>		<b>\$26,480,790</b>		<b>\$25,874,391</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Beech Grove City Schools (5380)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,156	\$635,566	\$498,415		429%	-22%
	11100 Regular Programs; Elementary	\$2,667,031	\$1,399,278	\$2,277,493	\$2,329,771	-13%	66%	2%
	11200 Regular Programs; Middle/Junior High	\$1,619,925	\$2,760,469	\$4,093,203	\$4,188,094	159%	52%	2%
	11300 Regular Programs; High School	\$2,254,659	\$2,385,213	\$3,837,450	\$3,636,268	61%	52%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$125,055	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	-\$29	\$0	\$0	\$35,031			
	12900 Other Special Programs	\$358,483	\$342,835	\$974,678	\$1,560,161	335%	355%	60%
	14100 Summer School Programs; Elementary	\$21,660	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$4,214	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$33,471	\$37,824	\$1,500	\$1,500	-96%	-96%	0%
	16100 Remediation Testing	\$36,305	\$105,379	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,200	\$1,000			-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$137,472	\$197,495	\$212,880	\$295,117	115%	49%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$299,816	\$672,384	\$811,981	\$1,202,597	301%	79%	48%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$1,934	\$7,896	\$8,233		326%	4%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$7,973	\$77,052			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$153,856	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$16,362	\$109,134	\$63,690		289%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$476	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$85,121	\$23,412	\$23,838	\$17,547	-79%	-25%	-26%
	22230 Library/Media Services; Audiovisual	\$5,649	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$202,487	\$591,341	\$35,719		-82%	-94%
	22360 Instruction, Related Technology; Network Support	\$0	\$592,435	\$393,725	\$458,822		-23%	17%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$597,494	\$151,277			-75%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$2,385			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$214,462	\$296,140	\$184,035	\$135,043	-37%	-54%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$2,545	\$2,555			0%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$104,932	\$125,320			19%
	26497 2007 Account Code - Teachers Retirement Fund	\$286,544	\$550,966	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,304,170</b>	<b>\$9,678,767</b>	<b>\$14,868,862</b>	<b>\$14,825,599</b>	<b>79%</b>	<b>53%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$2,077	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$125,665	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$69,384	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$16,747	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$74,883	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$112,848	\$0	\$0		-100%	
	24100 Office of The Principal	\$632,449	\$1,016,012	\$954,193	\$943,364	49%	-7%	-1%
	24900 Other Support Services, School Administration	\$0	\$253,168	\$350,884	\$270,323		7%	-23%
<b>Student Instructional Support Total</b>		<b>\$904,458</b>	<b>\$1,398,775</b>	<b>\$1,305,077</b>	<b>\$1,213,686</b>	<b>34%</b>	<b>-13%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$29,806	\$17,550	\$30,964		4%	76%
	23120 Board of Education; Service Area Assistants	\$10,500	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$20,930	\$77,958	\$11,415	\$24,658	18%	-68%	116%
	23160 Board of Education; Promotion Expenses	\$0	\$803	\$2,811	\$47,242		> 500%	> 500%
	23190 Board of Education; Other Governing Body Services	\$25,820	\$657,620	\$4,922	\$4,315	-83%	-99%	-12%
	23210 Executive Administration; Office of The Superintendent	\$70,431	\$0	\$898,120	\$1,021,625	> 500%		14%
	23220 Executive Administration; Community Relations	\$5,209	\$0	\$0	\$1,231	-76%		
	23290 Executive Administration; Other Executive Administration Services	\$75,147	\$10,387	\$61,565	\$49,051	-35%	372%	-20%
	25110 Fiscal Services; Office of The Business Manager	\$61,947	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$98,911	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$38,533	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$9,690	\$5,200		> 500%	-46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$123	\$228	\$771		> 500%	237%
	25196 Other Fiscal Services; Cash Change	\$0	\$550	\$725	\$544		-1%	-25%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$313			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$71,089	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$5,000	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Beech Grove City Schools (5380)**

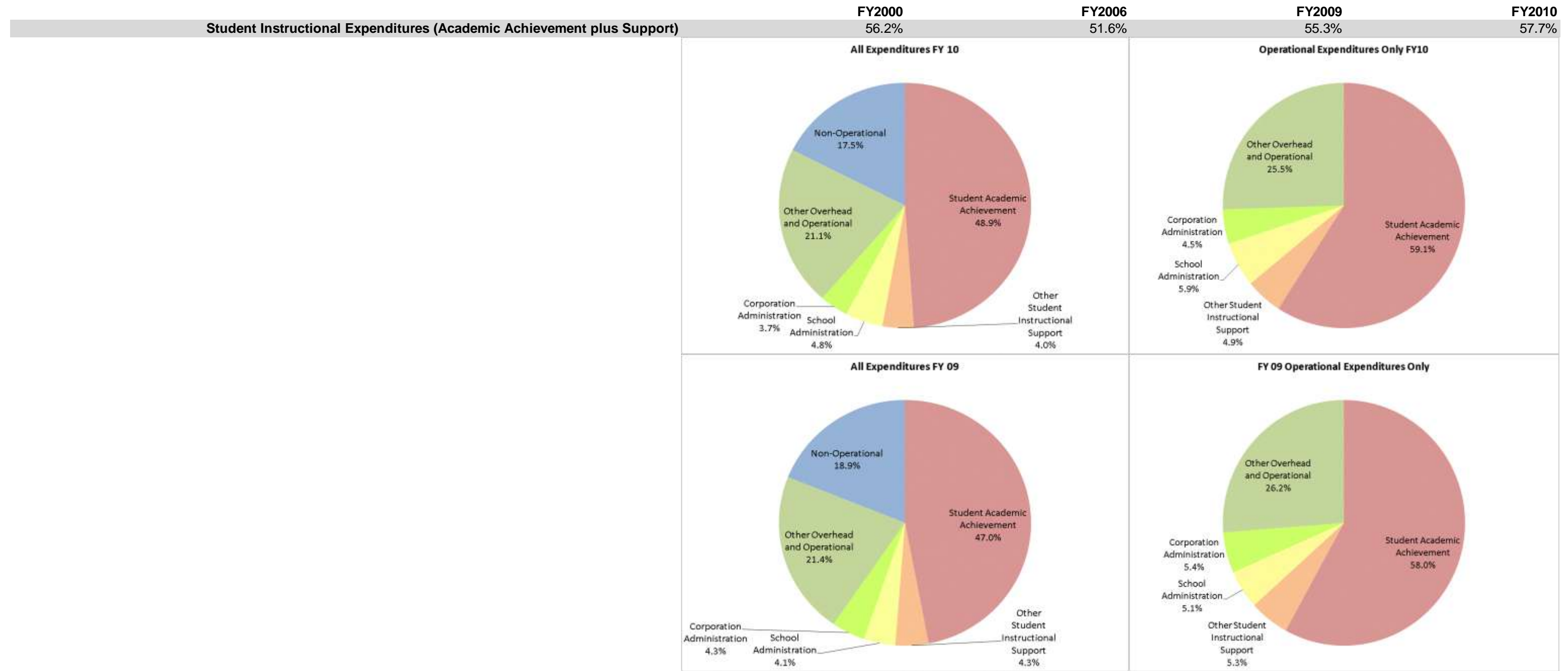
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25720 Personnel Services; Recruitment and Placement	\$28,911	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$31,404	\$720			-98%
	25750 Personnel Services; Health Services	\$35	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$47,658	\$66,460			39%
	25890 Other Technology Services	\$10,732	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$72,357	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$462,742	\$779,171	\$1,595,674	\$1,596,437	245%	105%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$255,968	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$626,088	\$424,015	\$329,786	\$451,618	-28%	7%	37%
	26499 2007 Account Code - Other	\$39,991	\$155,142	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,752	\$176,748	\$201,356	\$349,094	423%	98%	73%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$435,700	\$249,393	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$69,747	\$2,683	\$14,240	\$13,267	-81%	395%	-7%
	27100 Student Transportation; Vehicle Operation	\$339,202	\$477,047	\$583,121	\$569,483	68%	19%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,300	\$94,511	\$108,563	\$204,075	99%	116%	88%
	27400 Student Transportation; Purchase of School Buses	\$151,990	\$212,802	\$168,108	\$29,187	-81%	-86%	-83%
	27500 Student Transportation; Insurance on Buses	\$1,760	\$16,203	\$25,144	\$25,508	> 500%	57%	1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$71			
	31100 Food Services Operations; Service Area Direction	\$66,409	\$289,097	\$393,770	\$404,523	> 500%	40%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$168,856	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$312,298	\$339,525	\$378,779	\$371,846	19%	10%	-2%
	31900 Other Food Services	\$33,487	\$162,041	\$54,768	\$24,216	-28%	-85%	-56%
<b>Overhead and Operational Total</b>		<b>\$3,472,873</b>	<b>\$4,411,619</b>	<b>\$4,939,397</b>	<b>\$5,292,419</b>	<b>52%</b>	<b>20%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$5,558	\$18,121	\$14,681	\$15,962	187%	-12%	9%
	33400 Athletic Coaches	\$197,805	\$220,007	\$219,843	\$226,025	14%	3%	3%
	33990 Other Community Services; Other	\$0	\$31,825	\$35,875	\$37,457		18%	4%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,135	\$20,606	\$104,723	\$46,239	> 500%	124%	-56%
	45100 Building Acquisition, Construction and Improvements	\$99,165	\$183,506	\$1,062,560	\$192,664	94%	5%	-82%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$250,506	\$250,506			0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$270,923	\$127,859	\$127,525	\$114,669	-58%	-10%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$678,373	\$0	\$40,607	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$30,000	\$777,033	\$601,855	330%	> 500%	-23%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$42,820	\$128,459	\$45,368		6%	-65%
	52100 Debt Services; Interest on Debt; Bonds	\$140,484	\$988,432	\$359,930	\$478,989	241%	-52%	33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,778	\$86,566	\$721,554	\$69,407	219%	-20%	-90%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,617,444	\$1,638,126	\$664,696	\$1,040,560	-60%	-36%	57%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$621,494	\$1,038,437			67%
	54200 Common School Fund; Principal	\$0	\$91,726	\$219,432	\$327,026		257%	49%
	54250 Common School Fund; Interest	\$0	\$0	\$7,991	\$14,260			78%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$6,396	\$41,165			> 500%
	60700 Nonprogramed Charges; Scholarships	\$0	\$4,000	\$4,150	\$2,100		-48%	-49%
<b>Nonoperational Total</b>		<b>\$4,176,665</b>	<b>\$3,483,595</b>	<b>\$5,367,454</b>	<b>\$4,542,687</b>	<b>9%</b>	<b>30%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$111,669	\$55,701	\$0	\$0			
	26492 2007 Account Code - Social Security	\$688,694	\$781,956	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$50,204	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$676,872	\$1,081,229	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$259,897	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,527,439</b>	<b>\$2,178,782</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	25294 1998 Account Code - F.I.C.A. Service Charge	\$160	\$0	\$0	\$0			
<b>Not Categorized Total</b>		<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Benton Community School Corp (395)**

Benton Community School Corp (395)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,791,228	48.3%	\$10,733,919	44.8%	\$10,110,894	47.0%	\$10,438,881	48.9%
Student Instructional Support	\$1,441,285	7.9%	\$1,623,428	6.8%	\$1,790,830	8.3%	\$1,888,144	8.8%
Overhead and Operational	\$4,568,990	25.1%	\$5,243,163	21.9%	\$5,543,357	25.8%	\$5,284,799	24.7%
Nonoperational	\$3,391,457	18.6%	\$6,368,598	26.6%	\$4,076,400	18.9%	\$3,745,119	17.5%
<b>Grand Total</b>	<b>\$18,192,960</b>		<b>\$23,969,110</b>		<b>\$21,521,480</b>		<b>\$21,356,943</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Benton Community School Corp (395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$388,601	\$367,453			-5%
	11100 Regular Programs; Elementary	\$2,833,013	\$3,107,325	\$3,421,740	\$3,759,176	33%	21%	10%
	11200 Regular Programs; Middle/Junior High	\$2,623,853	\$3,000	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$6,726	\$2,598,831	\$3,394,126	\$3,249,246	> 500%	25%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$20,800	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$60,417	\$91,288			51%
	11410 Vocational Education; Agriculture A	\$130,722	\$103,647	\$58,052	\$45,231	-65%	-56%	-22%
	11430 Vocational Education; Distributive Education	\$100	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$85,838	\$144,787	\$108,874	\$95,736	12%	-34%	-12%
	11470 Vocational Education; Business Education	\$52,155	\$54,008	\$81,120	\$39,809	-24%	-26%	-51%
	11490 Vocational Education; Industrial Education B	\$78,835	\$100,643	\$143,793	\$161,877	105%	61%	13%
	11510 Vocational Education; Cooperative Education	\$8,637	\$13,194	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$0	\$73,840	\$0	\$0		-100%	
	11590 Other Vocational Education Programs	\$0	\$10,628	\$7,225	\$20,752		95%	187%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$25,895	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$640	\$374	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$41,533	\$16,380	\$50,189	\$23,635	-43%	44%	-53%
	12210 Mental Disabilities; Mild Mental Disabilities	\$435,480	\$1,133,494	\$1,128,302	\$1,119,818	157%	-1%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$326,022	\$0	\$235,979	\$270,049	-17%		14%
	12350 Physical Impairment; Homebound	\$463	\$1,673	\$10,562	\$4,121	> 500%	146%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$252,460	\$270,292			7%
	12710 Equal Opportunity At Risk	\$38,632	\$0	\$60	\$2,831	-93%		> 500%
	12810 Special Education Preschool	\$0	\$25,455	\$58,347	\$130,512		413%	124%
	12900 Other Special Programs	\$6,698	\$42,189	\$55,652	\$70,793	> 500%	68%	27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,164	\$0	\$31,756	\$38,214	> 500%		20%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,585	\$49,236	\$28,099	\$19,879	-37%	-60%	-29%
	14100 Summer School Programs; Elementary	\$82,599	\$45,027	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$83,133	\$73,115	\$72,036	\$62,939	-24%	-14%	-13%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,469	\$0	\$0		-100%	
	16100 Remediation Testing	\$9,077	\$10,835	\$0	\$674	-93%	-94%	
	16200 Preventive Remediation	\$41,305	\$87,697	\$16,584	\$46,239	12%	-47%	179%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$20,200	\$17,841			-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$102,236	\$124,882	\$133,531	\$81,070	-21%	-35%	-39%
	22110 Improvement of Instruction; Service Area Direction	\$71,869	\$7,131	\$6,446	\$6,499	-91%	-9%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,175	\$167,435	\$143,285	\$268,463	469%	60%	87%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,100	\$8,091	\$14,927	\$3,098	-69%	-62%	-79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,560	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$196,175	\$136,533	\$177,327	\$163,766	-17%	20%	-8%
	22230 Library/Media Services; Audiovisual	\$18,559	\$4,079	\$2,408	\$4,492	-76%	10%	87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,547	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$2,302	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$199,077	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$6,965	\$2,151			-69%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,830	\$936			-49%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,633	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$132,361	\$472,812	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,555,119</b>	<b>\$8,826,189</b>	<b>\$10,110,894</b>	<b>\$10,438,881</b>	<b>38%</b>	<b>18%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$22,077	\$29,664	\$49,441	\$49,500	124%	67%	0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$52,759	\$105,154	\$133,481	\$94,167	78%	-10%	-29%
	21210 Guidance Services; Service Area Direction	\$0	\$5,481	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$201,006	\$259,722	\$314,791	\$299,887	49%	15%	-5%
	21290 Guidance Services; Other Guidance Services	\$12,269	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$62,277	\$103,911	\$135,316	\$142,949	130%	38%	6%
	21390 Health Services; Other Health Services	\$0	\$4,510	\$3,080	\$3,960		-12%	29%
	21420 Psychological Testing	\$53,157	\$58,757	\$39,140	\$5,869	-89%	-90%	-85%
	21430 Psychological Counseling	\$0	\$0	\$38,508	\$80,593			109%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$181,767	\$140,483	\$195,596	\$173,524	-5%	24%	-11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$7,633	\$8,282			9%
	24100 Office of The Principal	\$636,880	\$617,877	\$873,844	\$1,029,414	62%	67%	18%
<b>Student Instructional Support Total</b>		<b>\$1,222,192</b>	<b>\$1,325,558</b>	<b>\$1,790,830</b>	<b>\$1,888,144</b>	<b>54%</b>	<b>42%</b>	<b>5%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Benton Community School Corp (395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$19,475	\$36,705			88%
	23120 Board of Education; Service Area Assistants	\$18,835	\$12,292	\$19,991	\$22,522	20%	83%	13%
	23150 Board of Education; Legal Services	\$5,987	\$9,775	\$55,835	\$58,019	> 500%	494%	4%
	23160 Board of Education; Promotion Expenses	\$2,105	\$2,139	\$1,499	\$3,045	45%	42%	103%
	23210 Executive Administration; Office of The Superintendent	\$117,871	\$134,244	\$238,885	\$218,234	85%	63%	-9%
	23220 Executive Administration; Community Relations	\$0	\$0	\$486	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$878	\$1,914	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$151,523	\$145,049	\$407,315	\$219,194	45%	51%	-46%
	25120 Fiscal Services; Service Area Direction	\$0	\$911	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,444	\$2,858	\$528	\$7,150	193%	150%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$650	\$700	\$750	\$750	15%	7%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$20,938	\$19,351			-8%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$15,658	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$2,599	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,407	\$1,150	\$0	\$2,500	78%	117%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,221	\$1,264	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$892	\$1,650	\$225	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$65,496	\$29,581			-55%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$2,576	\$157			-94%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$83,231	\$122,784			48%
	25890 Other Technology Services	\$2,176	\$1,410	\$3,373	\$2,025	-7%	44%	-40%
	25990 Other Support Services, Central	\$2,632	\$0	\$7,120	\$46,987	> 500%		> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,494	\$6,192	\$79,881	\$117,459	108%	> 500%	47%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,203,366	\$1,424,574	\$1,823,327	\$1,635,320	36%	15%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,526	\$76,986	\$66,706	\$55,577	-19%	-28%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$318,560	\$257,997	\$269,110	\$342,202	7%	33%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,255	\$775	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$7,429	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,977	\$437	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$11,290	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,282	\$165,233	\$119,875	\$116,073	24%	-30%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,619	\$2,479	\$2,752	\$3,311	-62%	34%	20%
	27010 Student Transportation; Service Area Direction	\$93,767	\$113,090	\$118,554	\$95,149	1%	-16%	-20%
	27100 Student Transportation; Vehicle Operation	\$512,809	\$589,903	\$751,721	\$707,616	38%	20%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$278,064	\$385,659	\$529,762	\$526,826	89%	37%	-1%
	27400 Student Transportation; Purchase of School Buses	\$459,600	\$704,950	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$68,092	\$55,224	\$36,372	\$50,051	-26%	-9%	38%
	27700 Student Transportation; Contracted Transportation Services	\$4,254	\$2,123	\$0	\$2,080	-51%	-2%	
	27910 Student Transportation; Bus Driver Training	\$525	\$1,207	\$4,177	\$3,569	> 500%	196%	-15%
	31100 Food Services Operations; Service Area Direction	\$34,772	\$27,523	\$72,720	\$81,805	135%	197%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$478,370	\$550,047	\$740,000	\$758,431	59%	38%	2%
	31900 Other Food Services	\$2,874	\$0	\$677	\$325	-89%		-52%
<b>Overhead and Operational Total</b>		<b>\$4,047,373</b>	<b>\$4,687,184</b>	<b>\$5,543,357</b>	<b>\$5,284,799</b>	<b>31%</b>	<b>13%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$656			
	33200 Community Recreation	\$12,463	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$771	\$0			-100%
	33990 Other Community Services; Other	\$0	\$898	\$500	\$1,150		28%	130%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$332,053	\$101,223	\$13,665	\$9,142	-97%	-91%	-33%
	43000 Facilities Acquisition and Construction; Professional Services	\$75,806	\$472,501	\$14,442	\$38,081	-50%	-92%	164%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$28,275	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$760,917	\$4,414,778	\$808,203	\$442,727	-42%	-90%	-45%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$166,594	\$166,594			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,241	\$1,116	\$15,742		-35%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$87,538	\$101,890	\$87,873	\$125,421	43%	23%	43%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$358,714	\$19,035	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$439,328	\$394,829	\$277,891	\$374,130	-15%	-5%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$393,554	\$11,058	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$682,175	\$115,054	\$130,000		-81%	13%
	52100 Debt Services; Interest on Debt; Bonds	\$51,438	\$10,530	\$141,119	\$135,039	163%	> 500%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$122,682	\$129,911	\$219,671	\$73,437	-40%	-43%	-67%



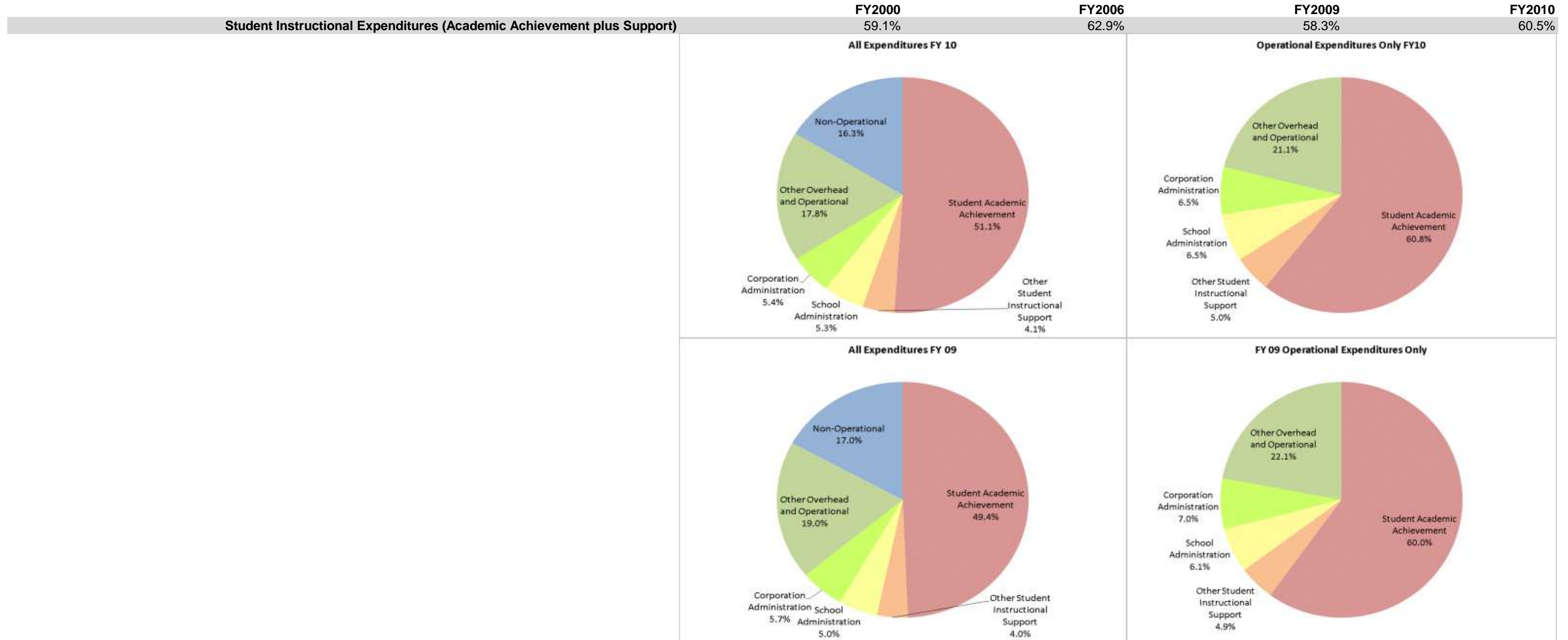
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Benton Community School Corp (395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$716,538	\$0	\$0	\$540,000	-25%		
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,204,500	\$1,163,000			-3%
	54200 Common School Fund; Principal	\$12,152	\$0	\$1,025,000	\$530,000	> 500%		-48%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,030	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$500	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$3,391,457</b>	<b>\$6,368,598</b>	<b>\$4,076,400</b>	<b>\$3,745,119</b>	<b>10%</b>	<b>-41%</b>	<b>-8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$197,667	\$202,351	\$0	\$0			
	26492 2007 Account Code - Social Security	\$770,616	\$828,544	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,451	\$98,916	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$897,325	\$1,217,267	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,745	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,760	\$402,757	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,976,819</b>	<b>\$2,761,580</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blackford County Schools (515)**

**Blackford County Schools (515)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,942,299	51.5%	\$12,019,222	54.3%	\$10,704,862	49.4%	\$11,347,496	51.1%
Student Instructional Support	\$1,481,966	7.7%	\$1,892,386	8.6%	\$1,938,884	8.9%	\$2,100,197	9.5%
Overhead and Operational	\$3,997,094	20.7%	\$4,470,904	20.2%	\$5,354,085	24.7%	\$5,163,490	23.2%
Nonoperational	\$3,894,345	20.2%	\$3,739,520	16.9%	\$3,693,570	17.0%	\$3,612,280	16.3%
<b>Grand Total</b>	<b>\$19,315,703</b>		<b>\$22,122,032</b>		<b>\$21,691,401</b>		<b>\$22,223,463</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$435,227	\$582,946	\$548,694		26%	-6%
	11100 Regular Programs; Elementary	\$2,509,246	\$2,669,501	\$3,162,405	\$3,262,156	30%	22%	3%
	11200 Regular Programs; Middle/Junior High	\$1,875,853	\$1,877,708	\$2,260,985	\$2,450,703	31%	31%	8%
	11300 Regular Programs; High School	\$1,907,028	\$2,042,810	\$2,515,213	\$2,622,518	38%	28%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$32,400	\$40,000	\$40,000		23%	0%
	11430 Vocational Education; Distributive Education	\$19,200	\$1,150	\$15	\$0	-100%	-100%	-100%
	11450 Vocational Education; Consumer and Homemaking	\$91,174	\$80,328	\$115,543	\$91,539	0%	14%	-21%
	11470 Vocational Education; Business Education	\$0	\$0	\$48,894	\$47,973			-2%
	11480 Vocational Education; Industrial Education A	\$50,093	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$4,974	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$52,034	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$13,161	\$5,272	\$258	\$32,871	150%	> 500%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$62,705	\$14,432	\$34,601	\$38,113	-39%	164%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$184,747	\$185,635	\$162,598	\$183,393	-1%	-1%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$42,262	\$54,555	\$56,619		34%	4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$41,772	\$49,987	\$105,010	\$89,387	114%	79%	-15%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$2,213			
	12350 Physical Impairment; Homebound	\$4,980	\$2,975	\$3,689	\$0	-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$20,608			
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$81,388	\$67,260	\$82,183	\$18,817	-77%	-72%	-77%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$59,304			
	12520 Culturally Different; Compensatory	\$4,243	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$248,756	\$402,769	\$539,078	\$561,484	126%	39%	4%
	12710 Equal Opportunity At Risk	\$11,579	\$10,372	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$65,132	\$85,684	\$129,066	\$129,063	98%	51%	0%
	12900 Other Special Programs	\$0	\$67,301	\$125,266	\$350,720		421%	180%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,478	\$1,644	\$192	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$50,929	\$29,021	\$34,931	\$50,143	-2%	73%	44%
	14300 Summer School Programs; High School	\$0	\$28,538	\$33,551	\$17,153		-40%	-49%
	16100 Remediation Testing	\$32,964	\$13,387	\$3,652	\$4,987	-85%	-63%	37%
	16200 Preventive Remediation	\$58,419	\$73,540	\$20,247	\$77,425	33%	5%	282%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,900	\$73,409	\$46,734	\$76,280	91%	4%	63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$113,681	\$42,998	\$48,785	\$83,623	-26%	94%	71%
	22110 Improvement of Instruction; Service Area Direction	\$129,279	\$64,199	\$50,395	\$40,699	-69%	-37%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,350	\$19,505	\$5,996	\$625	-99%	-97%	-90%
	22130 Improvement of Instruction; Instructional Staff Training	\$110,710	\$100,779	\$58,157	\$85,609	-23%	-15%	47%
	22220 Library/Media Services; School Library	\$209,405	\$206,046	\$198,557	\$181,308	-13%	-12%	-9%
	22230 Library/Media Services; Audiovisual	\$0	\$151	\$90	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,822	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$6,365	\$5,244	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$15,810	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$196,683	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$198,765	\$222,612	\$237,253	\$123,237	-38%	-45%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,230	\$371	\$4,017	\$233	-90%	-37%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$386,008	\$477,897	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,610,549</b>	<b>\$9,656,728</b>	<b>\$10,704,862</b>	<b>\$11,347,496</b>	<b>32%</b>	<b>18%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$250	\$10,821	\$173	\$124	-50%	-99%	-28%
	21120 Attendance and Social Work Services; Attendance Services	\$24,649	\$27,764	\$27,683	\$26,477	7%	-5%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$25,103	\$31,632	\$78,681	\$89,237	255%	182%	13%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$700	\$441	\$9,250	\$9,809	> 500%	> 500%	6%
	21220 Guidance Services; Counseling Services	\$238,461	\$214,541	\$308,665	\$330,320	39%	54%	7%
	21320 Health Services; Medical Services	\$0	\$0	\$1,135	\$1,479			30%
	21340 Health Services; Nurse Services	\$58,980	\$76,782	\$102,733	\$99,803	69%	30%	-3%
	21390 Health Services; Other Health Services	\$5,920	\$5,798	\$6,144	\$4,900	-17%	-15%	-20%
	21420 Psychological Testing	\$67,599	\$53,273	\$90,673	\$101,125	50%	90%	12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$140,669	\$171,509	\$173,354	\$193,788	38%	13%	12%
	21810 Special Education Administration; Service Area Direction	\$0	\$15,227	\$0	\$0		-100%	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$42,218	\$40,264	\$59,865	\$61,949	47%	54%	3%
	24100 Office of The Principal	\$597,904	\$677,286	\$920,252	\$991,285	66%	46%	8%
	24900 Other Support Services, School Administration	\$51,242	\$223,488	\$160,275	\$189,901	271%	-15%	18%
<b>Student Instructional Support Total</b>		<b>\$1,253,694</b>	<b>\$1,548,826</b>	<b>\$1,938,884</b>	<b>\$2,100,197</b>	<b>68%</b>	<b>36%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,101	\$18,745	\$15,061	\$23,708	-9%	26%	57%
	23150 Board of Education; Legal Services	\$30,511	\$8,804	\$12,025	\$6,680	-78%	-24%	-44%
	23160 Board of Education; Promotion Expenses	\$3,349	\$3,016	\$2,634	\$1,636	-51%	-46%	-38%
	23190 Board of Education; Other Governing Body Services	\$3,254	\$5,705	\$5,001	\$4,900	51%	-14%	-2%
	23210 Executive Administration; Office of The Superintendent	\$210,199	\$231,514	\$332,554	\$341,550	62%	48%	3%
	23220 Executive Administration; Community Relations	\$14,540	\$34,604	\$39,652	\$44,404	205%	28%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,130	\$6,678	\$22,127	\$15,118	383%	126%	-32%
	23290 Executive Administration; Other Executive Administration Services	\$910	\$925	\$4,898	\$4,745	421%	413%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$51,745	\$65,128	\$84,180	\$87,889	70%	35%	4%
	25150 Fiscal Services; Payroll Services	\$0	\$15,808	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$13,464	\$974	\$10,994	\$795	-94%	-18%	-93%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$61,838	\$44,574	\$62,171	\$57,350	-7%	29%	-8%
	25400 Planning, Research, Development and Evaluation	\$90	\$0	\$814	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$949	\$4,212	\$103	\$648	-32%	-85%	> 500%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$425,954	\$372,811			-12%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$16,535	\$17,158			4%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$200,714	\$197,549			-2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$26,540			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$25,076	\$36,341	\$38,723		54%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,363,425	\$1,557,883	\$1,995,081	\$2,024,316	48%	30%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,028	\$52,449	\$38,384	\$17,497	-3%	-67%	-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,967	\$258,302	\$244,226	\$217,176	23%	-16%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$792	\$0	\$0			
	26499 2007 Account Code - Other	\$2,500	\$8,000	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,153	\$1,153	\$1,620	\$1,620	41%	41%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,354	\$259,356	\$113,916	\$205,044	104%	-21%	80%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,450	\$5,508	\$4,591	\$9,830	16%	78%	114%
	27010 Student Transportation; Service Area Direction	\$60,562	\$28,387	\$52,954	\$41,612	-31%	47%	-21%
	27100 Student Transportation; Vehicle Operation	\$389,368	\$325,458	\$443,723	\$419,725	8%	29%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,151	\$101,020	\$128,654	\$101,499	-2%	0%	-21%
	27400 Student Transportation; Purchase of School Buses	\$207,573	\$132,578	\$157,908	\$78,773	-62%	-41%	-50%
	27500 Student Transportation; Insurance on Buses	\$21,817	\$38,950	\$26,086	\$19,921	-9%	-49%	-24%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$761	\$1,621	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$509	\$0	\$3,413	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$22,599	\$23,419	\$26,466	\$26,050	15%	11%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$211,785	\$294,437	\$335,907	\$330,608	56%	12%	-2%
	31300 Food Services Operations; Food Delivery	\$5,170	\$7,678	\$8,723	\$8,358	62%	9%	-4%
	31400 Food Services Operations; Food Purchases	\$329,062	\$358,381	\$410,526	\$366,166	11%	2%	-11%
	31900 Other Food Services	\$68,099	\$50,462	\$88,529	\$53,092	-22%	5%	-40%
<b>Overhead and Operational Total</b>		<b>\$3,509,708</b>	<b>\$3,970,739</b>	<b>\$5,354,085</b>	<b>\$5,163,490</b>	<b>47%</b>	<b>30%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$198,571	\$183,389	\$220,602	\$224,906	13%	23%	2%
	33990 Other Community Services; Other	\$591	\$22,610	\$16,657	\$10,268	> 500%	-55%	-38%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,175	\$85,528	\$11,864	\$12,318	-28%	-86%	4%
	45100 Building Acquisition, Construction and Improvements	\$644,065	\$55,673	\$31,324	\$193,496	-70%	248%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$294,254	\$246,226	\$38,969		-87%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$12,216	\$18,383	\$32,313	\$35,466	190%	93%	10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$610,440	\$245,065	\$315,824	\$313,449	-49%	28%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$83,368	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$294,633	\$230,000	\$315,503		7%	37%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$90,968	\$80,315	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,868	\$136,944	\$97,906		228%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,291,250	\$2,371,500	\$1,600,000	\$1,660,080	-28%	-30%	4%

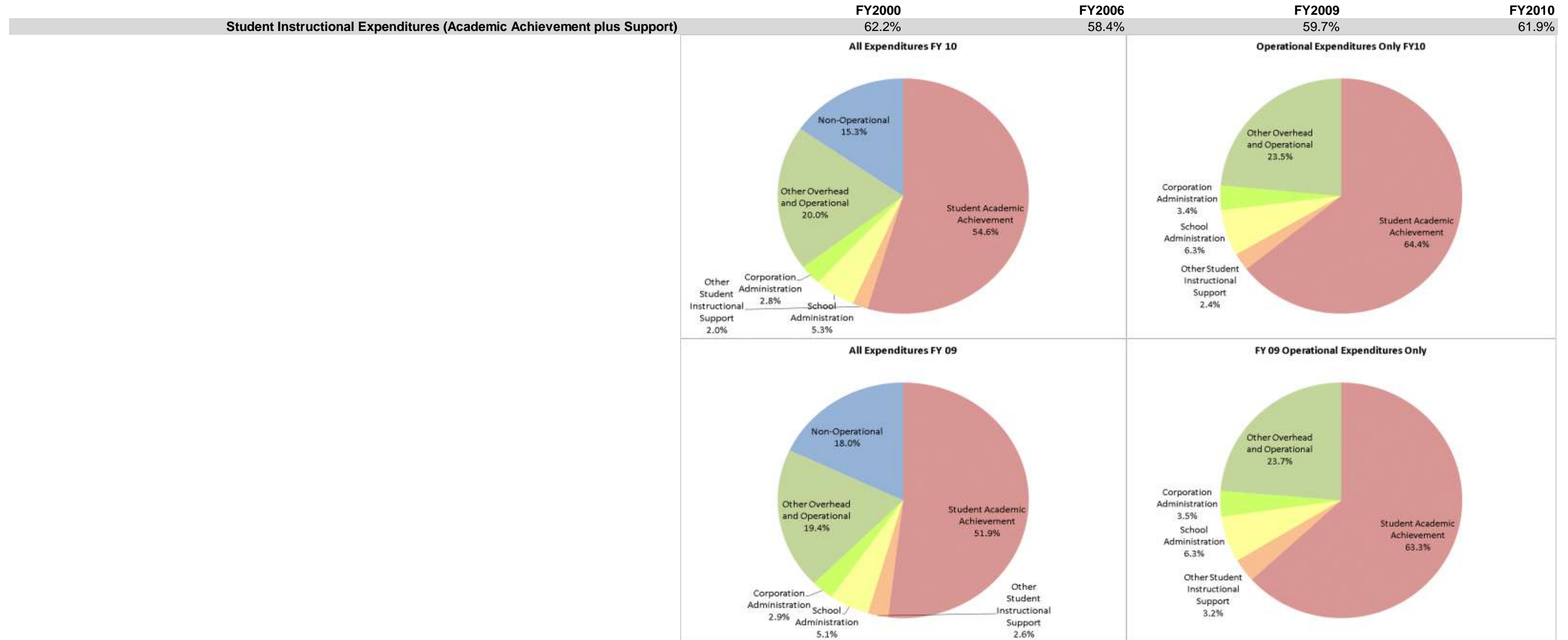
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$771,500	\$709,920			-8%
<b>Nonoperational Total</b>		<b>\$3,857,677</b>	<b>\$3,691,871</b>	<b>\$3,693,570</b>	<b>\$3,612,280</b>	<b>-6%</b>	<b>-2%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$172,488	\$150,033	\$0	\$0			
	26492 2007 Account Code - Social Security	\$787,710	\$828,952	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,105	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,122,656	\$1,816,222	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$116	\$4,434	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$454,228	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,084,075</b>	<b>\$3,253,869</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bloomfield School District (2920)**

Bloomfield School District (2920)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,408,718	54.5%	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,381,452	54.6%
Student Instructional Support	\$622,301	7.7%	\$757,072	7.7%	\$778,032	7.8%	\$715,807	7.3%
Overhead and Operational	\$1,600,148	19.8%	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,245,770	22.8%
Nonoperational	\$1,460,700	18.1%	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,508,685	15.3%
<b>Grand Total</b>	<b>\$8,091,868</b>		<b>\$9,779,759</b>		<b>\$10,001,079</b>		<b>\$9,851,713</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bloomfield School District (2920)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$23,362			
	11100 Regular Programs; Elementary	\$1,462,160	\$1,605,876	\$2,299,825	\$2,393,310	64%	49%	4%
	11300 Regular Programs; High School	\$1,216,844	\$1,212,403	\$2,119,724	\$2,070,591	70%	71%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$16,062	\$7,384			-54%
	11410 Vocational Education; Agriculture A	\$55,113	\$61,360	\$70,330	\$66,157	20%	8%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$61,215	\$55,206	\$59,829	\$56,561	-8%	2%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$6,507			
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$9,000	\$0	\$6,507	117%	-28%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$3,961	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$63	\$31,195	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$0	\$1,876	\$0	\$1,933		3%	
	12520 Culturally Different; Compensatory	\$117	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$116,691	\$145,184	\$181,094	\$176,857	52%	22%	-2%
	12710 Equal Opportunity At Risk	\$11,649	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$17,764	\$5,547	\$2,687	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$27,759	\$30,876	\$24,347	\$11,258	-59%	-64%	-54%
	16100 Remediation Testing	\$38,545	\$0	\$11,457	\$7,915	-79%		-31%
	16200 Preventive Remediation	\$30,291	\$7,564	\$7,793	\$7,656	-75%	1%	-2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,917	\$35,613	\$35,272	\$57,090	379%	60%	62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$203,447	\$196,615	\$167,097	\$249,532	23%	27%	49%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$15,499			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$12,000			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$255	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,095	\$3,053	\$25,334	\$7,934	> 500%	160%	-69%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,461	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,413	\$14,328	\$28,965		154%	102%
	22220 Library/Media Services; School Library	\$66,541	\$80,859	\$85,635	\$72,885	10%	-10%	-15%
	22230 Library/Media Services; Audiovisual	\$891	\$5,211	\$7,063	\$4,257	378%	-18%	-40%
	22360 Instruction, Related Technology; Network Support	\$0	\$28,626	\$0	\$30,228		6%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$24,285	\$0	\$46,192	\$67,066	176%		45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$112,785	\$99,194	\$18,758	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$151,175	\$161,356	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,613,345</b>	<b>\$3,794,446</b>	<b>\$5,193,083</b>	<b>\$5,381,452</b>	<b>49%</b>	<b>42%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$82,709	\$90,046	\$155,905	\$114,973	39%	28%	-26%
	21340 Health Services; Nurse Services	\$23,069	\$26,113	\$50,009	\$46,764	103%	79%	-6%
	21420 Psychological Testing	\$2,873	\$1,975	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$47,561	\$52,419	\$57,545	\$34,101	-28%	-35%	-41%
	24100 Office of The Principal	\$335,844	\$381,552	\$514,573	\$519,969	55%	36%	1%
<b>Student Instructional Support Total</b>		<b>\$492,057</b>	<b>\$552,104</b>	<b>\$778,032</b>	<b>\$715,807</b>	<b>45%</b>	<b>30%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23150 Board of Education; Legal Services	\$8,178	\$6,901	\$15,066	\$9,979	22%	45%	-34%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$836	\$1,969			135%
	23190 Board of Education; Other Governing Body Services	\$32,842	\$18,233	\$22,547	\$25,483	-22%	40%	13%
	23210 Executive Administration; Office of The Superintendent	\$79,463	\$137,291	\$176,754	\$169,462	113%	23%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,338	\$0	\$2,969	\$804	-92%		-73%
	25120 Fiscal Services; Service Area Direction	\$27,561	\$40,912	\$53,435	\$53,102	93%	30%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$509	\$238	\$0	\$7	-99%	-97%	
	25193 Other Fiscal Services; Printed Forms	\$2,123	\$1,375	\$2,579	\$1,591	-25%	16%	-38%
	25199 Other Fiscal Services; Other	\$0	\$40	\$420	\$431		> 500%	3%
	25750 Personnel Services; Health Services	\$639	\$613	\$598	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$6,099	\$7,671	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$60	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$418,149	\$529,832	\$735,206	\$743,970	78%	40%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,208	\$57,051	\$76,697	\$69,844	-38%	22%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$400	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,330	\$2,484	\$766	\$0	-100%	-100%	-100%

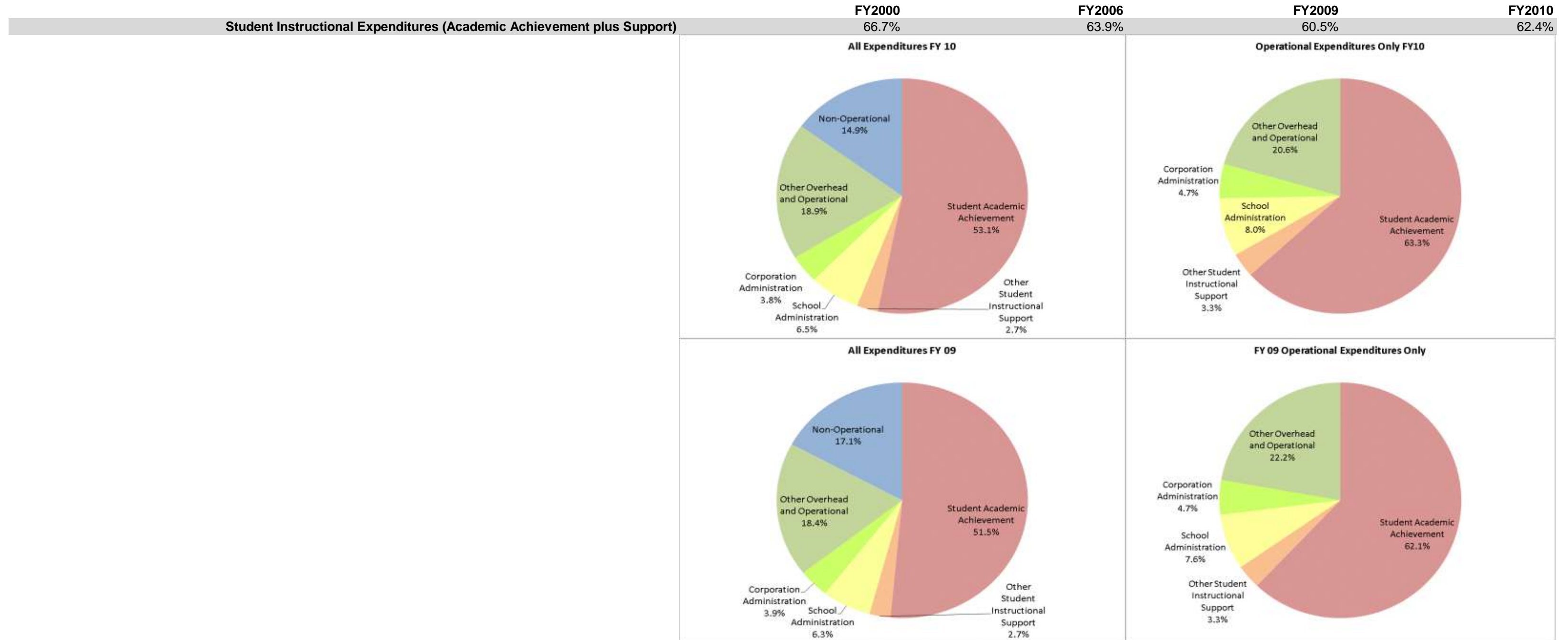
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bloomfield School District (2920)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,302	\$52,436	\$47,388	\$48,806	56%	-7%	3%
	27100 Student Transportation; Vehicle Operation	\$65,764	\$68,149	\$96,604	\$91,265	39%	34%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,285	\$28,611	\$29,949	\$31,575	16%	10%	5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$36,578			
	27500 Student Transportation; Insurance on Buses	\$6,028	\$7,825	\$8,718	\$9,006	49%	15%	3%
	27700 Student Transportation; Contracted Transportation Services	\$316,211	\$403,936	\$452,572	\$440,265	39%	9%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$970	\$1,520	\$1,062	\$1,170	21%	-23%	10%
	27910 Student Transportation; Bus Driver Training	\$329	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$18,735	\$24,837	\$87,879	\$84,114	349%	239%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,835	\$174,362	\$190,967	\$194,903	68%	12%	2%
	31400 Food Services Operations; Food Purchases	\$181,752	\$212,260	\$209,777	\$217,445	20%	2%	4%
	31900 Other Food Services	\$0	\$0	\$588	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$1,478,711</b>	<b>\$1,790,977</b>	<b>\$2,227,374</b>	<b>\$2,245,770</b>	<b>52%</b>	<b>25%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,536	\$4,119	\$0		-100%	-100%
	33200 Community Recreation	\$7,224	\$6,206	\$27,259	\$41,016	468%	> 500%	50%
	33400 Athletic Coaches	\$70,958	\$69,681	\$60,738	\$50,265	-29%	-28%	-17%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$120			
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$19,472	\$6,892			-65%
	45100 Building Acquisition, Construction and Improvements	\$76,786	\$451,801	\$123,847	\$91,398	19%	-80%	-26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,562	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,698	\$9,437	\$9,122	\$10,455	20%	11%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,205	\$0	\$0	\$21,527	-55%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,063	\$116,318	\$82,014	\$113,490	10%	-2%	38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$7,875	\$151,598	\$28,750		265%	-81%
	51100 Debt Services; Principal on Debt; Bonds	\$75,810	\$232,823	\$228,864	\$233,231	208%	0%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$185,769	\$185,769	\$185,769		0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$20,640	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$774,658	\$778,930	\$817,963	\$637,656	-18%	-18%	-22%
	54200 Common School Fund; Principal	\$223,760	\$171,562	\$91,825	\$88,115	-61%	-49%	-4%
<b>Nonoperational Total</b>		<b>\$1,439,362</b>	<b>\$2,032,936</b>	<b>\$1,802,590</b>	<b>\$1,508,685</b>	<b>5%</b>	<b>-26%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$66,106	\$74,343	\$0	\$0			
	26492 2007 Account Code - Social Security	\$299,893	\$313,543	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,239	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$612,125	\$1,106,929	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$84	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,030	\$114,395	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,068,392</b>	<b>\$1,609,295</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blue River Valley Schools (3405)**

Blue River Valley Schools (3405)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,044,302	57.8%	\$3,527,271	55.4%	\$3,823,851	51.5%	\$4,027,460	53.1%
Student Instructional Support	\$470,190	8.9%	\$547,534	8.6%	\$670,751	9.0%	\$703,686	9.3%
Overhead and Operational	\$1,182,811	22.4%	\$1,559,302	24.5%	\$1,658,637	22.3%	\$1,720,235	22.7%
Nonoperational	\$573,376	10.9%	\$738,226	11.6%	\$1,272,313	17.1%	\$1,129,421	14.9%
<b>Grand Total</b>	<b>\$5,270,679</b>		<b>\$6,372,332</b>		<b>\$7,425,553</b>		<b>\$7,580,801</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blue River Valley Schools (3405)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$28,041	\$29,501			5%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$154,042	\$183,024			19%
	11100 Regular Programs; Elementary	\$908,318	\$1,127,127	\$1,310,386	\$1,333,052	47%	18%	2%
	11300 Regular Programs; High School	\$941,798	\$1,003,198	\$1,344,976	\$1,314,060	40%	31%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$19,318	\$21,618		140%	12%
	11410 Vocational Education; Agriculture A	\$39,386	\$37,716	\$50,331	\$51,276	30%	36%	2%
	11450 Vocational Education; Consumer and Homemaking	\$29,429	\$45,390	\$69,550	\$70,867	141%	56%	2%
	11470 Vocational Education; Business Education	\$65,101	\$54,579	\$72,529	\$96,360	48%	77%	33%
	11520 Vocational Education; Area School Participation	\$8,405	\$21,177	\$39,757	\$58,721	> 500%	177%	48%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$2,532	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$15,501	\$7,958	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,330	\$32,299			18%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,123	\$81,644	\$53,750	\$144,370	220%	77%	169%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$10,690	\$13,619	\$78,222	\$2,571	-76%	-81%	-97%
	12310 Physical Impairment; Orthopedic Impairment	\$9,256	\$11,220	\$0	\$0	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$10,753	\$15,729			46%
	12340 Physical Impairment; Hearing Impairment	\$38,775	\$41,193	\$48,623	\$49,610	28%	20%	2%
	12350 Physical Impairment; Homebound	\$0	\$2,889	\$4,044	\$7,762		169%	92%
	12520 Culturally Different; Compensatory	\$3,282	\$561	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$56,561	\$100,889	\$111,630	\$196,265	247%	95%	76%
	12710 Equal Opportunity At Risk	\$21,687	\$48,595	\$64,193	\$82,284	279%	69%	28%
	12810 Special Education Preschool	\$33,760	\$39,540	\$21,190	\$23,006	-32%	-42%	9%
	12900 Other Special Programs	\$460	\$0	\$7,727	\$11,412	> 500%		48%
	14100 Summer School Programs; Elementary	\$10,777	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$6,667	\$13,946	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$17,588	\$5,014	\$4,672	\$2,204	-87%	-56%	-53%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$21,924	\$27	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$10,000	\$0			-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$2,066			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$1,421			
	22110 Improvement of Instruction; Service Area Direction	\$5,983	\$1,924	\$1,231	\$500	-92%	-74%	-59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,428	\$10,625	\$16,997	\$9,269	71%	-13%	-45%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,974	\$3,314	\$8,558	\$12,752	-15%	285%	49%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$80,748	\$89,161	\$136,968	\$72,789	-10%	-18%	-47%
	22230 Library/Media Services; Audiovisual	\$1,514	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$4,419	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$66,810	\$67,723			1%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$39,618			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,687	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,000	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$775			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,334	\$63,951	\$55,596	\$94,557	6%	48%	70%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$410	\$628	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$176,763	\$179,077	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,663,657</b>	<b>\$3,017,962</b>	<b>\$3,823,851</b>	<b>\$4,027,460</b>	<b>51%</b>	<b>33%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$50,930	\$43,017	\$79,992	\$82,266	62%	91%	3%
	21340 Health Services; Nurse Services	\$17,073	\$20,589	\$37,942	\$38,858	128%	89%	2%
	21390 Health Services; Other Health Services	\$0	\$485	\$568	\$889		84%	57%
	21420 Psychological Testing	\$8,336	\$7,375	\$6,500	\$7,000	-16%	-5%	8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$12,713	\$10,075			-21%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$3,965	\$7,085			79%
	21810 Special Education Administration; Service Area Direction	\$37,072	\$37,955	\$59,820	\$60,839	64%	60%	2%
	21890 Special Education Administration; Other Special Education Administration	\$4,550	\$6,271	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$650	\$240			-63%
	24100 Office of The Principal	\$281,932	\$344,058	\$468,602	\$496,434	76%	44%	6%
<b>Student Instructional Support Total</b>		<b>\$399,893</b>	<b>\$459,750</b>	<b>\$670,751</b>	<b>\$703,686</b>	<b>76%</b>	<b>53%</b>	<b>5%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blue River Valley Schools (3405)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,735	\$21,003	\$12,111	\$10,765	-32%	-49%	-11%
	23120 Board of Education; Service Area Assistants	\$36,744	\$39,699	\$28,375	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$3,000	\$6,000	\$14,904	\$12,329	311%	105%	-17%
	23160 Board of Education; Promotion Expenses	\$3,506	\$3,865	\$1,220	\$2,151	-39%	-44%	76%
	23190 Board of Education; Other Governing Body Services	\$3,553	\$12,746	\$14,555	\$12,073	240%	-5%	-17%
	23210 Executive Administration; Office of The Superintendent	\$112,711	\$138,173	\$182,186	\$185,704	65%	34%	2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$380			
	23230 Executive Administration; Staff Relations and Negotiations	\$3,000	\$0	\$71	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$3,404	\$6,486	\$2,466	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$26,654	\$59,206			122%
	25191 Other Fiscal Services; Refund of Revenue	\$427	\$2,895	\$3,712	\$1,363	220%	-53%	-63%
	25196 Other Fiscal Services; Cash Change	\$0	\$181	\$226	\$1,104		> 500%	389%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$1,000	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$3,758	\$5,977			59%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$291,237	\$431,075	\$500,216	\$504,434	73%	17%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$105	\$1,020	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,614	\$78,374	\$83,420	\$77,661	-1%	-1%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$220	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$384	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,009	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,032	\$122,415	\$55,411	\$46,665	133%	-62%	-16%
	27010 Student Transportation; Service Area Direction	\$43,513	\$67,372	\$120,360	\$113,904	162%	69%	-5%
	27100 Student Transportation; Vehicle Operation	\$83,847	\$101,881	\$149,370	\$150,463	79%	48%	1%
	27200 Student Transportation; Monitoring Services	\$110	\$1,279	\$301	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,728	\$74,749	\$128,881	\$61,546	47%	-18%	-52%
	27400 Student Transportation; Purchase of School Buses	\$46,346	\$56,063	\$0	\$151,433	227%	170%	
	27500 Student Transportation; Insurance on Buses	\$0	\$2,881	\$9,531	\$9,789		240%	3%
	27600 Student Transportation; Insurance on Pupils	\$0	\$242	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$77,296	\$33,864	\$35,293	\$37,527	-51%	11%	6%
	27910 Student Transportation; Bus Driver Training	\$735	\$927	\$1,642	\$1,125	53%	21%	-31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$96,805	\$94,254	\$115,290	\$120,330	24%	28%	4%
	31400 Food Services Operations; Food Purchases	\$116,154	\$127,759	\$166,623	\$152,888	32%	20%	-8%
	31900 Other Food Services	\$1,829	\$1,030	\$1,059	\$1,417	-23%	38%	34%
<b>Overhead and Operational Total</b>		<b>\$1,080,913</b>	<b>\$1,429,463</b>	<b>\$1,658,637</b>	<b>\$1,720,235</b>	<b>59%</b>	<b>20%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$550	\$600	\$587	\$921	67%	54%	57%
	33400 Athletic Coaches	\$52,203	\$63,095	\$71,517	\$75,250	44%	19%	5%
	33990 Other Community Services; Other	\$1,187	\$724	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$15,472	\$22,548			46%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$895	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$433,920	\$65,855	\$260,787	\$129,692	-70%	97%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,000	\$8,005	\$3,661		-48%	-54%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,995	\$24,039	\$15,609	\$16,994	0%	-29%	9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,379	\$77,415	\$21,161	\$1,307	-92%	-98%	-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,799	\$79,307	\$68,649	\$49,499	35%	-38%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$19,929	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$372,000	\$328,731	\$369,625		-1%	12%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$468,269	\$451,375			-4%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$13,356	\$8,500			-36%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$170	\$49			-71%
	54200 Common School Fund; Principal	\$7,137	\$15,224	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$564,169</b>	<b>\$726,082</b>	<b>\$1,272,313</b>	<b>\$1,129,421</b>	<b>100%</b>	<b>56%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$61,758	\$66,035	\$0	\$0			
	26492 2007 Account Code - Social Security	\$233,541	\$271,335	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$5,887	\$10,253	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$245,241	\$342,801	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$160	\$2,866	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,460	\$45,785	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blue River Valley Schools (3405)**

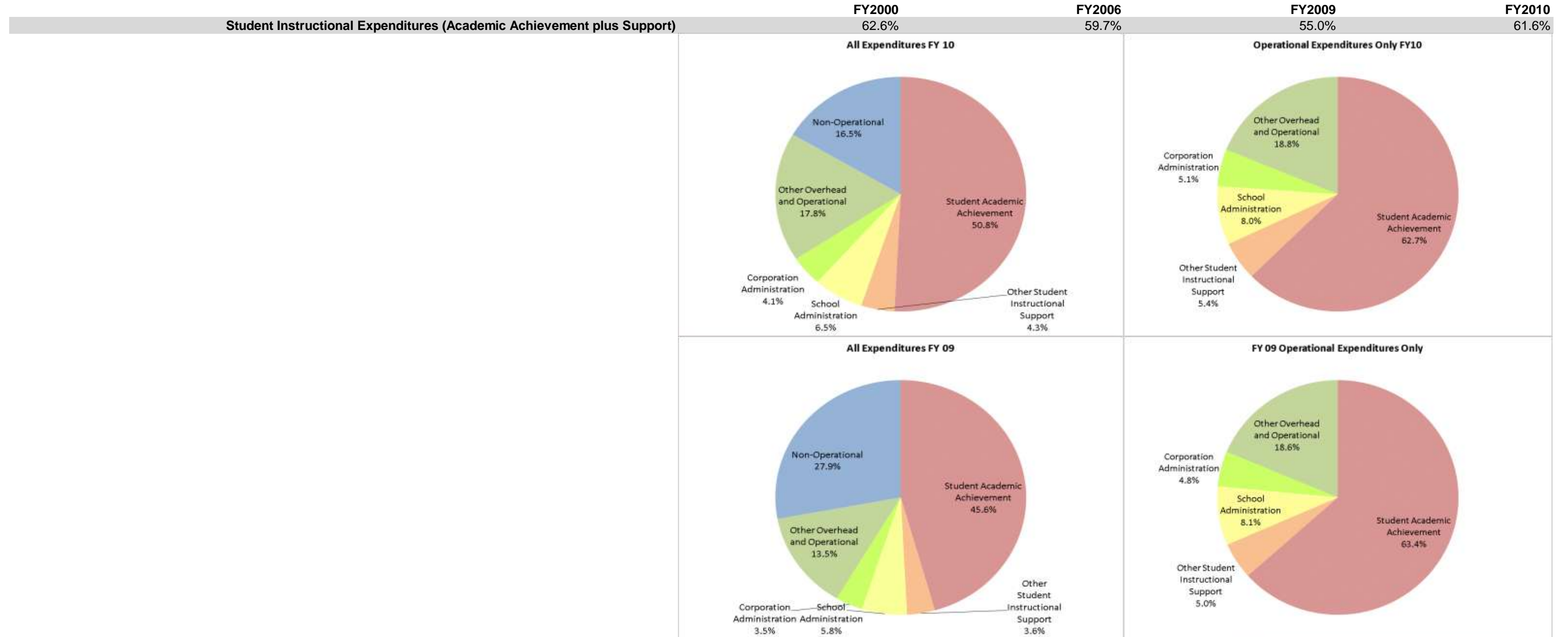
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		\$562,047	\$739,075	\$0	\$0			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bremen Public Schools (5480)**

**Bremen Public Schools (5480)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,653,541	53.2%	\$6,108,999	49.4%	\$6,796,386	45.6%	\$6,636,044	50.8%
Student Instructional Support	\$995,712	9.4%	\$1,284,638	10.4%	\$1,404,347	9.4%	\$1,409,031	10.8%
Overhead and Operational	\$1,876,455	17.7%	\$2,399,017	19.4%	\$2,544,809	17.1%	\$2,859,082	21.9%
Nonoperational	\$2,096,656	19.7%	\$2,586,015	20.9%	\$4,162,087	27.9%	\$2,158,103	16.5%
<b>Grand Total</b>	<b>\$10,622,363</b>		<b>\$12,378,669</b>		<b>\$14,907,629</b>		<b>\$13,062,259</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$678	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$335,625	\$316,707			-6%
	11100 Regular Programs; Elementary	\$2,115,630	\$2,465,166	\$3,285,829	\$3,186,578	51%	29%	-3%
	11300 Regular Programs; High School	\$913,520	\$1,091,178	\$1,451,021	\$1,468,425	61%	35%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$17,048	\$66,162	\$66,351		289%	0%
	11420 Vocational Education; Agriculture B	\$43,887	\$53,788	\$82,173	\$84,564	93%	57%	3%
	11450 Vocational Education; Consumer and Homemaking	\$43,095	\$53,441	\$69,187	\$71,133	65%	33%	3%
	11510 Vocational Education; Cooperative Education	\$29,970	\$30,904	\$55,150	\$53,368	78%	73%	-3%
	11520 Vocational Education; Area School Participation	\$32,654	\$13,377	\$113,438	\$98,821	203%	> 500%	-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,694	\$17,673	\$34,469		> 500%	95%
	11920 Other Regular Programs; Project 4R	\$225	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,626	\$13,909	\$51,798	\$54,125	270%	289%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$865	\$339	\$0		-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$4,616	\$1,445	\$748		-84%	-48%
	12340 Physical Impairment; Hearing Impairment	\$0	\$3,324	\$35,449	\$33,719		> 500%	-5%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$2,669			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$6,906	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$0	\$9,758	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$2,947	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$29,572			
	12810 Special Education Preschool	\$19,250	\$30,444	\$69,055	\$45,331	135%	49%	-34%
	12900 Other Special Programs	\$292,180	\$400,579	\$643,392	\$684,317	134%	71%	6%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$6	\$465	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$19,621	\$18,165	\$20,246	\$22,470	15%	24%	11%
	14300 Summer School Programs; High School	\$32,917	\$44,616	\$33,706	\$19,348	-41%	-57%	-43%
	16100 Remediation Testing	\$18,952	\$17,504	\$4,477	\$3,780	-80%	-78%	-16%
	16200 Preventive Remediation	\$49,099	\$65,169	\$48,646	\$37,030	-25%	-43%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$49,211	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$40,389	\$4,490	\$4,912	\$1,287	-97%	-71%	-74%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,035	\$3,048	\$2,148	\$2,559	-58%	-16%	19%
	22130 Improvement of Instruction; Instructional Staff Training	\$60,219	\$26,483	\$33,345	\$46,328	-23%	75%	39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,652	\$16,321	\$400	\$1,836	-68%	-89%	359%
	22220 Library/Media Services; School Library	\$148,958	\$162,212	\$168,849	\$106,992	-28%	-34%	-37%
	22230 Library/Media Services; Audiovisual	\$7,042	\$3,802	\$1,503	\$504	-93%	-87%	-66%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$58,578	\$822	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$46	\$2,865	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,299	\$121,796	\$143,802	\$116,255	21%	-5%	-19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,456	\$1,225	\$499	\$396	-73%	-68%	-20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$51,914	\$44,951	\$52,575	\$46,364	-11%	3%	-12%
	26497 2007 Account Code - Teachers Retirement Fund	\$208,567	\$291,843	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,362,897</b>	<b>\$5,021,955</b>	<b>\$6,796,386</b>	<b>\$6,636,044</b>	<b>52%</b>	<b>32%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$2,565	\$1,555	\$573	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$167,548	\$214,221	\$154,316	\$159,595	-5%	-25%	3%
	21290 Guidance Services; Other Guidance Services	\$6,918	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$39,369	\$39,962	\$68,591	\$56,354	43%	41%	-18%
	21390 Health Services; Other Health Services	\$0	\$54,444	\$86,604	\$79,445		46%	-8%
	21420 Psychological Testing	\$14,900	\$45,924	\$71,776	\$53,631	260%	17%	-25%
	21490 Other Psychological Services	\$0	\$295	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$10,813	\$16,015			48%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$908	\$662			-27%
	21810 Special Education Administration; Service Area Direction	\$0	\$129,102	\$145,150	\$173,748		35%	20%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$38	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$195	\$150	\$23,262		> 500%	> 500%
	24100 Office of The Principal	\$516,476	\$587,495	\$865,467	\$846,320	64%	44%	-2%
<b>Student Instructional Support Total</b>		<b>\$747,776</b>	<b>\$1,073,231</b>	<b>\$1,404,347</b>	<b>\$1,409,031</b>	<b>88%</b>	<b>31%</b>	<b>0%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,579	\$32,332	\$30,363	\$30,451	15%	-6%	0%
	23150 Board of Education; Legal Services	\$150	\$5,026	\$2,351	\$5,909	> 500%	18%	151%
	23160 Board of Education; Promotion Expenses	\$0	\$972	\$560	\$1,280		32%	128%
	23210 Executive Administration; Office of The Superintendent	\$132,705	\$196,540	\$223,028	\$227,473	71%	16%	2%
	23220 Executive Administration; Community Relations	\$6,148	\$6,052	\$6,322	\$6,749	10%	12%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$3,521	\$2,280			-35%
	25120 Fiscal Services; Service Area Direction	\$34,513	\$40,825	\$66,564	\$66,414	92%	63%	0%
	25160 Fiscal Services; Financial Accounting	\$3,304	\$4,922	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$3,782	\$5,010	\$1,867	\$1,340	-65%	-73%	-28%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$831	\$882			6%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$960	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$391	\$0	\$0	\$12,918	> 500%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$192,707	\$183,150			-5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,087	\$45,900	\$73,978	\$75,523	75%	65%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$534,705	\$721,138	\$899,554	\$866,379	62%	20%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,831	\$13,058	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,963	\$265,583	\$112,272	\$181,450	65%	-32%	62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,263	\$1,375	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$6,145	\$6,145			0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,325	\$1,063	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,330	\$88,337	\$68,307	\$70,099	55%	-21%	3%
	27010 Student Transportation; Service Area Direction	\$38,840	\$44,440	\$57,089	\$58,382	50%	31%	2%
	27100 Student Transportation; Vehicle Operation	\$147,706	\$157,780	\$274,460	\$258,126	75%	64%	-6%
	27200 Student Transportation; Monitoring Services	\$6,510	\$11,120	\$12,630	\$14,923	129%	34%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$56,851	\$116,401	\$79,224	\$83,837	47%	-28%	6%
	27400 Student Transportation; Purchase of School Buses	\$97,068	\$58,252	\$0	\$281,602	190%	383%	
	27500 Student Transportation; Insurance on Buses	\$74	\$17,645	\$10,930	\$11,271	> 500%	-36%	3%
	27700 Student Transportation; Contracted Transportation Services	\$5,341	\$167	\$1,165	\$532	-90%	218%	-54%
	27900 Student Transportation; Other Student Transportation Services	\$1,559	\$1,091	\$950	\$1,120	-28%	3%	18%
	31100 Food Services Operations; Service Area Direction	\$21,450	\$22,440	\$39,449	\$41,294	93%	84%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$255,496	\$312,861	\$379,480	\$369,553	45%	18%	-3%
<b>Overhead and Operational Total</b>		<b>\$1,581,607</b>	<b>\$2,174,592</b>	<b>\$2,544,809</b>	<b>\$2,859,082</b>	<b>81%</b>	<b>31%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,353	\$2,790	\$1,143	\$2,712	-19%	-3%	137%
	33200 Community Recreation	\$41,200	\$54,747	\$1,473	\$1,125	-97%	-98%	-24%
	33300 Civic Services	\$0	\$0	\$1,953	\$2,394			23%
	33400 Athletic Coaches	\$160,477	\$185,809	\$254,992	\$223,450	39%	20%	-12%
	33990 Other Community Services; Other	\$380	\$531	\$80,243	\$72,031	> 500%	> 500%	-10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,399	\$10,890	\$22,637	\$15,316	14%	41%	-32%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,150	\$158,355	\$400	\$28,123	> 500%	-82%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$114,434	\$362,683	\$1,841,562	\$104,276	-9%	-71%	-94%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,045			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,864	\$61,420	\$58,839	\$88,691	39%	44%	51%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$64,081	\$819	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$302,508	\$284,648	\$416,144	\$194,008	-36%	-32%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$154,872	\$151,581			-2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$152,847	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$33,443	\$46,774	\$7,352		-78%	-84%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,151,621	\$1,135,879	\$1,280,655	\$1,263,000	10%	11%	-1%
	54200 Common School Fund; Principal	\$107,813	\$85,313	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$0			-100%
<b>Nonoperational Total</b>		<b>\$2,025,279</b>	<b>\$2,530,171</b>	<b>\$4,162,087</b>	<b>\$2,158,103</b>	<b>7%</b>	<b>-15%</b>	<b>-48%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$56,689	\$69,461	\$0	\$0			
	26492 2007 Account Code - Social Security	\$398,365	\$492,569	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,248	\$35,012	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,315,586	\$687,638	\$0	\$0			



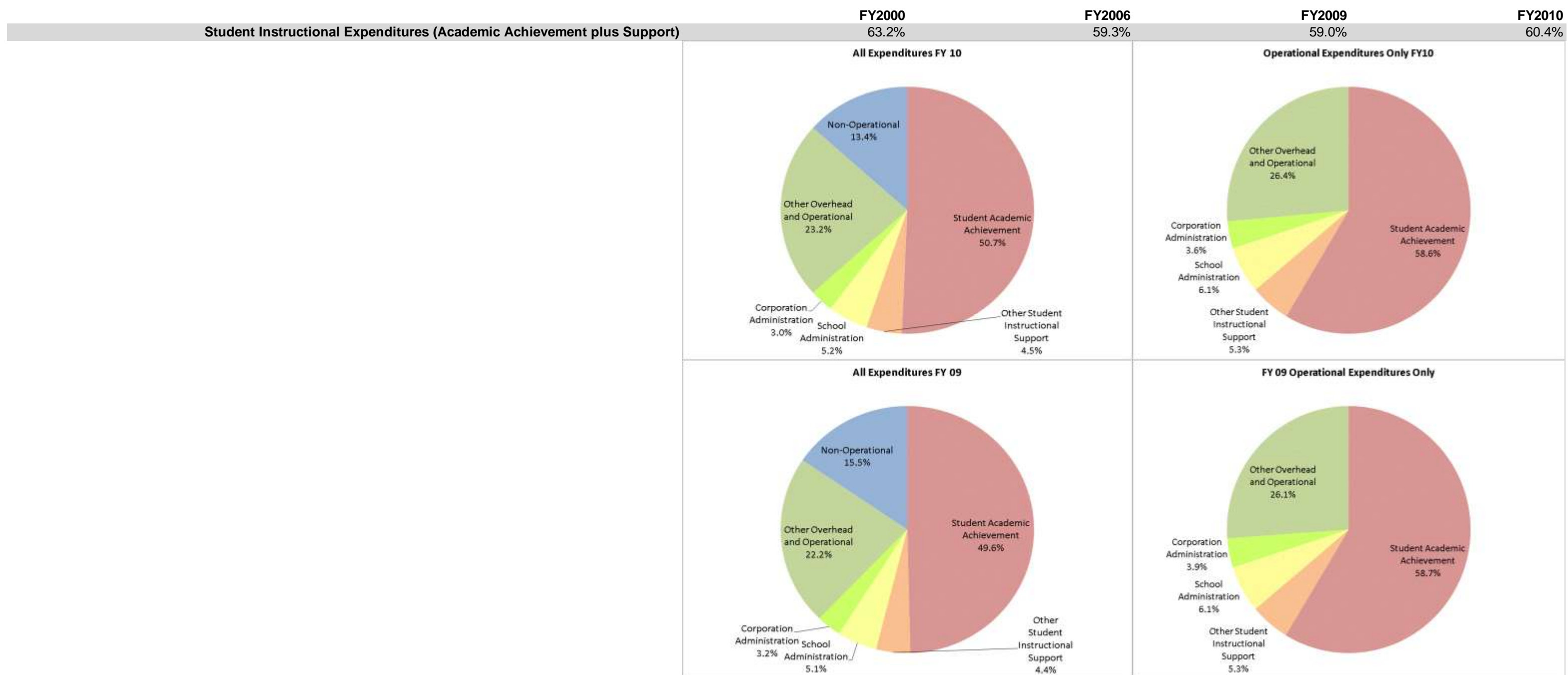
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,920	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$110,915	\$282,119	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,904,804</b>	<b>\$1,578,719</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brown County School Corporation (670)**

**Brown County School Corporation (670)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,790,819	54.8%	\$11,494,831	48.8%	\$11,926,183	49.6%	\$11,152,604	50.7%
Student Instructional Support	\$1,497,012	8.4%	\$2,483,236	10.5%	\$2,262,466	9.4%	\$2,133,580	9.7%
Overhead and Operational	\$4,024,881	22.5%	\$5,575,020	23.7%	\$6,112,516	25.4%	\$5,771,608	26.2%
Nonoperational	\$2,538,139	14.2%	\$4,015,586	17.0%	\$3,729,566	15.5%	\$2,944,106	13.4%
<b>Grand Total</b>	<b>\$17,850,851</b>		<b>\$23,568,673</b>		<b>\$24,030,731</b>		<b>\$22,001,898</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brown County School Corporation (670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,060	\$218,535	\$208,635		> 500%	-5%
	11100 Regular Programs; Elementary	\$3,211,388	\$3,285,403	\$4,282,960	\$3,948,125	23%	20%	-8%
	11200 Regular Programs; Middle/Junior High	\$963,560	\$967,389	\$1,299,657	\$1,293,974	34%	34%	0%
	11300 Regular Programs; High School	\$1,808,426	\$1,919,925	\$2,475,467	\$2,422,907	34%	26%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$68,790	\$27,944			-59%
	11450 Vocational Education; Consumer and Homemaking	\$214,699	\$152,947	\$69,003	\$67,845	-68%	-56%	-2%
	11470 Vocational Education; Business Education	\$60,984	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$53,377	\$58,747	\$88,497	\$63,936	20%	9%	-28%
	11590 Other Vocational Education Programs	\$0	\$0	\$104	\$0			-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$34,454	\$18,107	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$641	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$45,760	\$55,647	\$107,099	\$56,420	23%	1%	-47%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$18,766			
	12210 Mental Disabilities; Mild Mental Disabilities	\$683,815	\$857,495	\$1,392,933	\$1,443,189	111%	68%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$53,952	\$1,000	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$6,908	\$11,526	\$45,165	\$28,810	317%	150%	-36%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$50,302	\$390	\$547	\$0	-100%	-100%	-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$37,138	\$678	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$12,473	\$2,582	\$2,721	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$32,402	\$37,805	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$59,271	\$122,954	\$128,939	\$122,672	107%	0%	-5%
	12900 Other Special Programs	\$85,264	\$45,120	\$1,580	\$5,453	-94%	-88%	245%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$27,691	-\$31,835	\$175,245	\$161,559	483%		-8%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$54,380	\$84,529			55%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$48,301	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$30,234	\$214,178	\$180,249		496%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,764	\$151,126	\$132,337		> 500%	-12%
	14300 Summer School Programs; High School	\$1,100	\$20,981	\$39,245	\$49,494	> 500%	136%	26%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$9,096	\$9,632			6%
	16100 Remediation Testing	\$112,681	\$116,268	\$62,450	\$66,051	-41%	-43%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$88,784	\$0	\$78,610	\$98,230	11%		25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$24,944	\$159,081	\$43,049	\$36,327	46%	-77%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$6,752	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$6,944	\$14,261	\$29,775	\$50,452	> 500%	254%	69%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,445	\$113,416	\$97,899	\$20,664	280%	-82%	-79%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$69,941	\$45,962	\$5,903		-92%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,448	\$488,447	\$24,609	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$132,320	\$6,436	\$30,357		-77%	372%
	22220 Library/Media Services; School Library	\$192,178	\$191,945	\$229,425	\$63,190	-67%	-67%	-72%
	22230 Library/Media Services; Audiovisual	\$5,125	\$847	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$97,999	\$127,168	\$107,262	\$5,878	-94%	-95%	-95%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$236,215			
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$7,431			
	22360 Instruction, Related Technology; Network Support	\$0	\$52,713	\$32,867	-\$210		-100%	-101%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$6,428			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$18,073	\$38,129			111%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$489	\$0	\$256	\$0	-100%		-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$299,844	\$182,213	\$317,488	\$161,086	-46%	-12%	-49%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,659	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$258,021	\$564,094	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,548,507</b>	<b>\$9,852,593</b>	<b>\$11,926,183</b>	<b>\$11,152,604</b>	<b>30%</b>	<b>13%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,789	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$285	\$1,450	\$1,087		282%	-25%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$7,000	\$0			-100%
	21220 Guidance Services; Counseling Services	\$292,598	\$390,738	\$309,209	\$291,185	0%	-25%	-6%
	21290 Guidance Services; Other Guidance Services	\$0	\$73,921	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$54,551	\$68,109	\$100,070	\$99,321	82%	46%	-1%
	21390 Health Services; Other Health Services	\$43,599	\$85,378	\$95,097	\$119,549	174%	40%	26%
	21420 Psychological Testing	\$48,245	\$320,655	\$80,595	\$69,831	45%	-78%	-13%
	21490 Other Psychological Services	\$0	\$0	\$2,981	\$0			-100%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brown County School Corporation (670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21530 Speech Pathology and Audiology Services; Audiology Services	\$91,452	\$191,138	\$253,874	\$217,129	137%	14%	-14%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$71,263	\$67,392			-5%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$7,755			
	21810 Special Education Administration; Service Area Direction	\$61,569	\$91,035	\$123,801	\$115,568	88%	27%	-7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$11,300			
	24100 Office of The Principal	\$691,729	\$862,066	\$1,215,338	\$1,133,464	64%	31%	-7%
<b>Student Instructional Support Total</b>		<b>\$1,283,743</b>	<b>\$2,083,326</b>	<b>\$2,262,466</b>	<b>\$2,133,580</b>	<b>66%</b>	<b>2%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,865	\$27,228	\$57,116	\$54,624	103%	101%	-4%
	23150 Board of Education; Legal Services	\$10,271	\$17,567	\$21,953	\$19,900	94%	13%	-9%
	23160 Board of Education; Promotion Expenses	\$704	\$1,596	\$1,787	\$1,955	178%	23%	9%
	23190 Board of Education; Other Governing Body Services	\$8,799	\$13,879	\$7,296	\$5,245	-40%	-62%	-28%
	23210 Executive Administration; Office of The Superintendent	\$276,503	\$356,533	\$343,262	\$272,863	-1%	-23%	-21%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,516	\$5,761	\$27	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$8,905	\$1,618			-82%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$17,308	\$77,698	\$73,356		324%	-6%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$3,993	\$3,294	\$1,211	\$5,018	26%	52%	315%
	25150 Fiscal Services; Payroll Services	\$65,124	\$58,074	\$95,420	\$87,580	34%	51%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$16,123	\$3,709	\$2,709	\$3,709	-77%	0%	37%
	25193 Other Fiscal Services; Printed Forms	\$1,661	\$516	\$3,014	\$1,383	-17%	168%	-54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,397	\$11,072	\$13,963	\$11,556	382%	4%	-17%
	25196 Other Fiscal Services; Cash Change	\$483	\$0	\$0	\$50	-90%		
	25199 Other Fiscal Services; Other	\$13,732	\$265	\$11,746	\$506	-96%	91%	-96%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,064	\$0	\$0		-100%	
	25600 Public Information Services	\$0	\$255	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$33,633	\$5,000	\$0	\$0	-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$110,088	\$10,008			-91%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$60,048			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,018	\$2,963			-2%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$9,776	\$51,093			423%
	25910 Judgments	\$1,159	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$52	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$951,424	\$1,440,525	\$1,811,441	\$1,534,032	61%	6%	-15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,997	\$37,729	\$41,057	\$9,851	-34%	-74%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$101,390	\$170,193	\$248,054	\$299,403	195%	76%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,130	\$2,725	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,416	\$8,364	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$52	\$0	\$120	\$600	> 500%		400%
	26700 Operation and Maintenance of Plant Services; Insurance	\$114,198	\$326,893	\$194,167	\$141,556	24%	-57%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$175,883	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$289,564	\$344,723	\$505,657	\$511,390	77%	48%	1%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$5,074	\$2,874			-43%
	27200 Student Transportation; Monitoring Services	\$10,831	\$3,871	\$0	\$21,497	98%	455%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,387	\$152,367	\$158,041	\$159,965	55%	5%	1%
	27400 Student Transportation; Purchase of School Buses	\$43,268	\$89,245	\$117,875	\$177,888	311%	99%	51%
	27500 Student Transportation; Insurance on Buses	\$14,057	\$68	\$0	\$23,609	68%	> 500%	
	27700 Student Transportation; Contracted Transportation Services	\$976,778	\$1,139,816	\$1,262,305	\$1,261,014	29%	11%	0%
	27900 Student Transportation; Other Student Transportation Services	\$20,705	\$30,081	\$0	\$40	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$3,193	\$3,401	\$2,673		-16%	-21%
	31100 Food Services Operations; Service Area Direction	\$25,323	\$34,491	\$51,379	\$40,034	58%	16%	-22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$244,971	\$282,071	\$445,360	\$440,258	80%	56%	-1%
	31900 Other Food Services	\$365,084	\$410,247	\$499,595	\$481,450	32%	17%	-4%
<b>Overhead and Operational Total</b>		<b>\$3,747,538</b>	<b>\$5,176,656</b>	<b>\$6,112,516</b>	<b>\$5,771,608</b>	<b>54%</b>	<b>11%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$9,194	\$3,189	\$1,410	\$1,846	-80%	-42%	31%
	33200 Community Recreation	\$5,000	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$517	\$0	\$800		55%	
	33400 Athletic Coaches	\$0	\$78,104	\$176,866	\$164,914		111%	-7%
	33500 Welfare Activities Services	\$0	\$0	\$6,335	-\$350			-106%
	33940 Child Care Services	\$46	\$590	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$46,553	\$895	\$0		-100%	-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	-\$56,622	\$0	\$0			

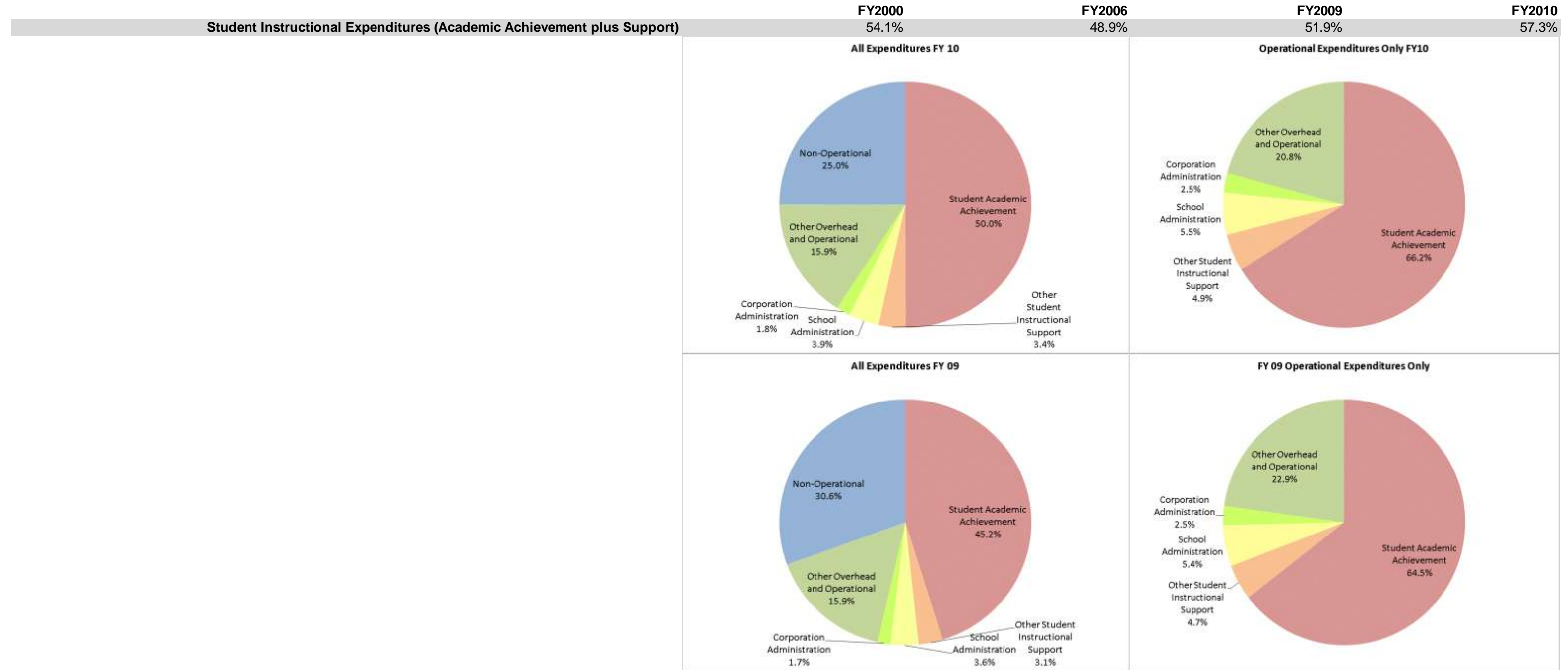
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brown County School Corporation (670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,259	\$1,483	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$64,914	\$19,146	\$2,030	\$25,573	-61%	34%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$26,888			
	45100 Building Acquisition, Construction and Improvements	\$1,188,451	\$1,544,607	\$380,436	\$216,166	-82%	-86%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$231,362	\$462,723			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,142	\$3,847	\$33,413		229%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$90,575			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,147	\$151,477	\$192	\$233,834	> 500%	54%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$139,470	\$178,840	\$180,072	\$140,623	1%	-21%	-22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$336,862			
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$399,650	\$312,625	\$105,000	24%	-74%	-66%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$500,000	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$17,775	\$16,075	\$33,188	\$28,850	62%	79%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,728	\$638,291	\$907,310	\$112,991	473%	-82%	-88%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$30,000	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$963,000	\$963,000	\$963,000	\$963,000	0%	0%	0%
	54100 Veterans' Memorial Fund; Principal	\$5,150	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$14,197	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$400			
<b>Nonoperational Total</b>		<b>\$2,535,331</b>	<b>\$3,997,041</b>	<b>\$3,729,566</b>	<b>\$2,944,106</b>	<b>16%</b>	<b>-26%</b>	<b>-21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$120,445	\$206,109	\$0	\$0			
	26492 2007 Account Code - Social Security	\$753,028	\$905,724	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,373	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$734,519	\$1,180,851	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,110	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$119,367	\$153,263	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,735,732</b>	<b>\$2,459,056</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Brownsburg Community Sch Corp (3305)**

**Brownsburg Community Sch Corp (3305)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$18,363,231	47.4%	\$31,208,519	43.1%	\$39,104,166	45.2%	\$39,034,041	50.0%
Student Instructional Support	\$2,592,932	6.7%	\$4,219,717	5.8%	\$5,763,394	6.7%	\$5,738,253	7.3%
Overhead and Operational	\$7,729,142	19.9%	\$13,839,633	19.1%	\$15,159,622	17.5%	\$13,791,821	17.7%
Nonoperational	\$10,066,643	26.0%	\$23,161,037	32.0%	\$26,441,254	30.6%	\$19,539,535	25.0%
<b>Grand Total</b>	<b>\$38,751,949</b>		<b>\$72,428,905</b>		<b>\$86,468,436</b>		<b>\$78,103,650</b>	





**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Brownsburg Community Sch Corp (3305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$136,331	\$586,176	\$631,669		363%	8%
	11100 Regular Programs; Elementary	\$5,933,518	\$7,604,093	\$10,978,677	\$10,775,658	82%	42%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,764,321	\$3,599,870	\$6,805,957	\$6,844,893	288%	90%	1%
	11300 Regular Programs; High School	\$3,413,195	\$4,606,634	\$6,337,032	\$6,256,649	83%	36%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$151,796	\$817,524	\$797,886		426%	-2%
	11430 Vocational Education; Distributive Education	\$52,623	\$66,642	\$74,397	\$73,467	40%	10%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$91,604	\$71,551	\$198,151	\$221,845	142%	210%	12%
	11470 Vocational Education; Business Education	\$52,895	\$783	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$0	\$136,126	\$117,989			-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$318,134	\$631,611	\$507,887	\$545,034	71%	-14%	7%
	11910 Other Regular Programs; Competency Testing	\$19,807	\$70,012	\$212,711	\$161,950	> 500%	131%	-24%
	12110 Gifted And Talented; Gifted and Talented	\$329,379	\$84,706	\$526,678	\$566,171	72%	> 500%	7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$364,331	\$1,060,873	\$1,299,181		257%	22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$276,263	\$1,259,387	\$2,088,849	\$2,283,892	> 500%	81%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$80,431	\$85,407	\$89,970		12%	5%
	12310 Physical Impairment; Orthopedic Impairment	\$4,340	\$0	\$0	\$0	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$261,528	\$124,346	\$553,901	\$560,977	114%	351%	1%
	12350 Physical Impairment; Homebound	\$4,824	\$11,375	\$39,125	\$38,875	> 500%	242%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$152,232	\$169,872	\$222,861	\$228,263	50%	34%	2%
	12510 Culturally Different; Communication Disorders	\$112,934	\$217,261	\$404,076	\$422,874	274%	95%	5%
	12610 Learning Disability	\$316,359	\$287,594	\$20,164	\$20,473	-94%	-93%	2%
	12710 Equal Opportunity At Risk	\$19,144	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$77,833	\$228,405	\$465,281	\$346,900	346%	52%	-25%
	12900 Other Special Programs	\$50,697	\$82,774	\$308,002	\$275,905	444%	233%	-10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,558	\$23,846	\$26,941	\$12,104	60%	-49%	-55%
	14100 Summer School Programs; Elementary	\$41,453	\$8,055	\$106,624	\$4,400	-89%	-45%	-96%
	14200 Summer School Programs; Middle/Junior High School	\$1,637	\$2,426	\$33,181	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$91,411	\$158,571	\$129,928	\$8,626	-91%	-95%	-93%
	16100 Remediation Testing	\$131,167	\$174,791	\$131,076	\$97,245	-26%	-44%	-26%
	16200 Preventive Remediation	\$129,284	\$133,233	\$147,688	\$143,932	11%	8%	-3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,887	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,506	\$165,171	\$194,027	\$271,871	> 500%	65%	40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$161,202	\$212,694	\$174,044	\$292,933	82%	38%	68%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$119,111	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,728	\$75,528	\$598,255	\$610,920	> 500%	> 500%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$54,209	\$51,210	\$31,361		-42%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,392	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$517,902	\$808,641	\$860,967	\$738,864	43%	-9%	-14%
	22230 Library/Media Services; Audiovisual	\$18,944	\$24,998	\$41,215	\$23,232	23%	-7%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,455	\$1,695,661	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$44,566	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,235,569	\$1,280,819			4%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,065,359	\$2,266,578	\$2,632,617		147%	16%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$50	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$4,652	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$547,630	\$821,660	\$636,075	\$285,825	-48%	-65%	-55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$207,302	\$326,223	\$29,253	\$37,438	-82%	-89%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$772,601	\$1,397,765	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$2,091	\$1,332			-36%
<b>Student Academic Achievement Total</b>		<b>\$16,062,520</b>	<b>\$27,046,592</b>	<b>\$39,104,166</b>	<b>\$39,034,041</b>	<b>143%</b>	<b>44%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$17,553	\$21,412	\$16,062	\$15,985	-9%	-25%	0%
	21130 Attendance and Social Work Services; Social Work Services	\$41,587	\$112,307	\$157,707	\$194,841	369%	73%	24%
	21220 Guidance Services; Counseling Services	\$449,492	\$709,895	\$1,430,834	\$1,398,362	211%	97%	-2%
	21320 Health Services; Medical Services	\$7,188	\$14,871	\$12,855	\$10,308	43%	-31%	-20%
	21340 Health Services; Nurse Services	\$117,824	\$392,756	\$412,771	\$363,055	208%	-8%	-12%
	21390 Health Services; Other Health Services	\$5,650	\$2,381	\$3,798	\$363	-94%	-85%	-90%
	21420 Psychological Testing	\$0	\$35,337	\$56,478	\$55,526		57%	-2%
	21430 Psychological Counseling	\$105,382	\$165,465	\$405,816	\$460,163	337%	178%	13%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$92,518	\$90,092			-3%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$22,941	\$23,632			3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brownsburg Community Sch Corp (3305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$72,177	\$82,216			14%
	24100 Office of The Principal	\$1,467,166	\$2,052,097	\$3,079,436	\$3,043,712	107%	48%	-1%
<b>Student Instructional Support Total</b>		<b>\$2,211,842</b>	<b>\$3,506,520</b>	<b>\$5,763,394</b>	<b>\$5,738,253</b>	<b>159%</b>	<b>64%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$32,935	\$53,029	\$61,007	\$28,697	-13%	-46%	-53%
	23150 Board of Education; Legal Services	\$10,727	\$22,749	\$29,256	\$25,653	139%	13%	-12%
	23160 Board of Education; Promotion Expenses	\$3,609	\$23,773	\$14,634	\$23,321	> 500%	-2%	59%
	23190 Board of Education; Other Governing Body Services	\$5,554	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$259,363	\$354,396	\$387,397	\$364,286	40%	3%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$33,486	\$7,663	\$21,693		-35%	183%
	25110 Fiscal Services; Office of The Business Manager	\$210,490	\$275,052	\$540,537	\$503,384	139%	83%	-7%
	25150 Fiscal Services; Payroll Services	\$39,253	\$92,220	\$134,041	\$132,966	239%	44%	-1%
	25180 Fiscal Services; Property Accounting	\$0	\$795	\$2,400	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,004	\$11,544	\$3,364	\$11,219	273%	-3%	233%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,543	\$191	\$1	\$300	-88%	57%	> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$19,600	\$19,035	\$45,708	\$25,625	31%	35%	-44%
	25720 Personnel Services; Recruitment and Placement	\$0	\$81,894	\$166,406	\$142,344		74%	-14%
	25750 Personnel Services; Health Services	\$2,031	\$7,289	\$20,914	\$12,433	> 500%	71%	-41%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$220	\$2,376			> 500%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$87,034			
	25920 Ditch Assessments	\$11,506	\$10,283	\$11,810	\$11,810	3%	15%	0%
	25950 Other Assessments	\$0	\$180	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,545,466	\$4,732,190	\$6,242,093	\$5,194,964	104%	10%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,001	\$10,845	\$23,001	\$10,907	173%	1%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$455,119	\$231,603	\$190,562	\$164,710	-64%	-29%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,986	\$2,800	\$0	\$0			
	26499 2007 Account Code - Other	\$177,853	\$510,459	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$81	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$56,589	\$93,406	\$201,214	\$173,637	207%	86%	-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$124,912	\$389,497	\$288,262	\$202,049	62%	-48%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$180	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$475,631	\$219,791	\$721,182	\$674,035	42%	207%	-7%
	27100 Student Transportation; Vehicle Operation	\$299,992	\$1,040,636	\$1,409,253	\$1,284,163	328%	23%	-9%
	27200 Student Transportation; Monitoring Services	\$99,695	\$161,342	\$163,591	\$179,654	80%	11%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$341,031	\$828,250	\$806,908	\$763,289	124%	-8%	-5%
	27400 Student Transportation; Purchase of School Buses	\$403,660	\$919,799	\$603,424	\$827,768	105%	-10%	37%
	27500 Student Transportation; Insurance on Buses	\$34,976	\$93,660	\$87,043	\$98,261	181%	5%	13%
	27700 Student Transportation; Contracted Transportation Services	\$22,048	\$0	\$6,191	\$414	-98%		-93%
	27910 Student Transportation; Bus Driver Training	\$26	\$1,535	\$1,716	\$382	> 500%	-75%	-78%
	31100 Food Services Operations; Service Area Direction	\$551,039	\$867,006	\$1,437,606	\$1,401,196	154%	62%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$79,736	\$175,993	\$187,955	\$189,989	138%	8%	1%
	31400 Food Services Operations; Food Purchases	\$707,144	\$1,141,019	\$1,306,910	\$1,220,669	73%	7%	-7%
	31900 Other Food Services	\$759	\$21,332	\$46,408	\$1,829	141%	-91%	-96%
<b>Overhead and Operational Total</b>		<b>\$6,996,356</b>	<b>\$12,437,083</b>	<b>\$15,159,622</b>	<b>\$13,791,821</b>	<b>97%</b>	<b>11%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$36,361	\$51,269	\$275,244	\$295,785	> 500%	477%	7%
	33300 Civic Services	\$0	\$2,474	\$30,071	\$11,361		359%	-62%
	33400 Athletic Coaches	\$49,912	\$83,508	\$0	\$0	-100%	-100%	
	33910 High School Band Uniforms	\$4,365	\$5,000	\$5,000	\$4,950	13%	-1%	-1%
	33990 Other Community Services; Other	\$0	\$915	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$246,367	\$187,662	\$266,063	\$206,837	-16%	10%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$121,576	\$119,682	\$538,251	\$7,577	-94%	-94%	-99%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$19,903	\$28,137			41%
	45100 Building Acquisition, Construction and Improvements	\$1,702,983	\$2,294,492	\$6,489,268	\$846,284	-50%	-63%	-87%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,885	\$1,109			-62%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,992	\$19,961	\$7,114	\$9,651	-69%	-52%	36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,534,404	\$1,445,380	\$1,251,231	\$352,674	-77%	-76%	-72%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,374,128	\$785,000	\$880,000		-36%	12%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$31,633	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$382,704	\$338,261			-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,192	\$107,155	\$183,263	\$130,339	332%	22%	-29%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brownsburg Community Sch Corp (3305)**

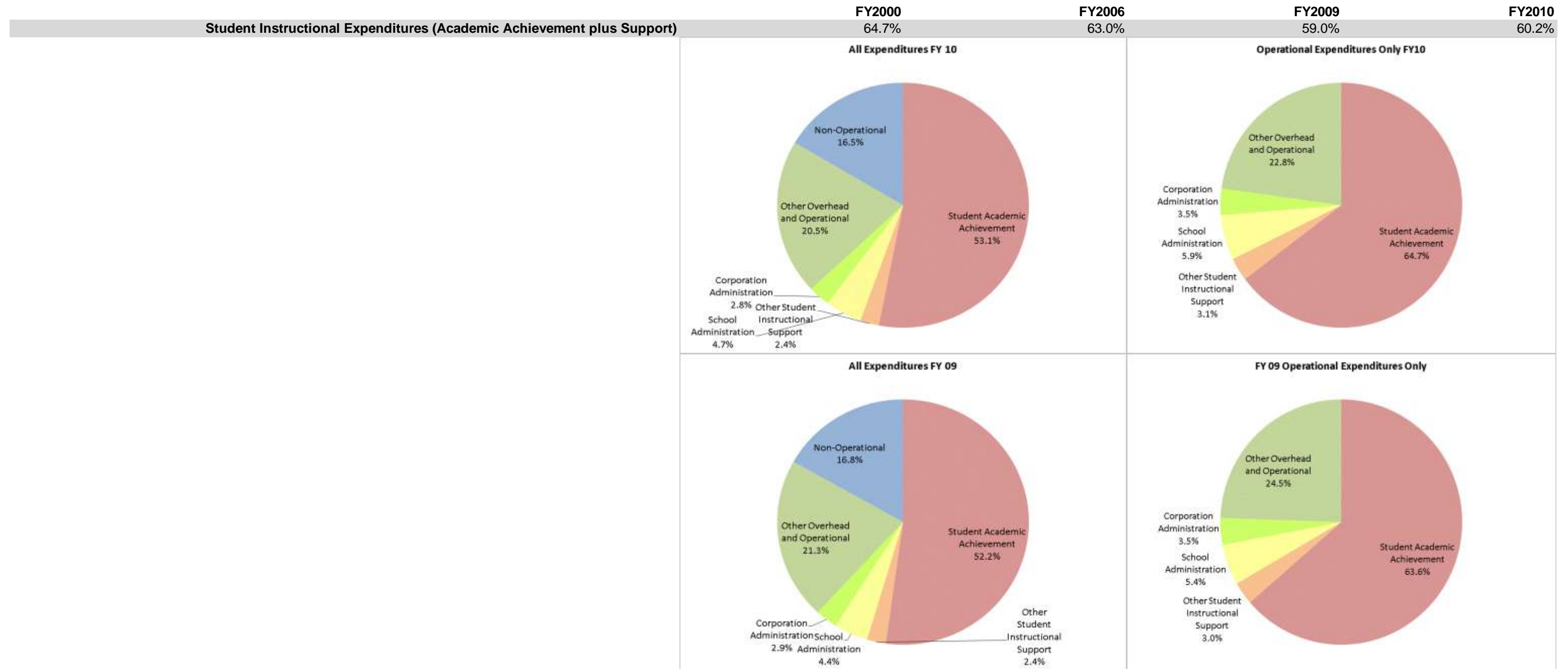
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,054,629	\$17,296,739	\$7,559,000	\$7,319,900	21%	-58%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,551,925	\$9,005,150			5%
	54200 Common School Fund; Principal	\$236,063	\$110,875	\$75,781	\$96,719	-59%	-13%	28%
	54250 Common School Fund; Interest	\$0	\$0	\$9,375	\$0			-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$500	\$500			0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$6,575	\$2,950			-55%
	60700 Nonprogramed Charges; Scholarships	\$3,773	\$1,850	\$2,100	\$1,350	-64%	-27%	-36%
<b>Nonoperational Total</b>		<b>\$10,051,617</b>	<b>\$23,132,723</b>	<b>\$26,441,254</b>	<b>\$19,539,535</b>	<b>94%</b>	<b>-16%</b>	<b>-26%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$394,490	\$595,555	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,429,007	\$2,086,282	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$161,690	\$257,653	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,363,965	\$3,238,967	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,761	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$80,463	\$117,770	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,429,614</b>	<b>\$6,305,987</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brownstown Cnt Com Sch Corp (3695)**

**Brownstown Cnt Com Sch Corp (3695)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,274,227	57.7%	\$8,433,893	56.2%	\$8,092,431	52.2%	\$8,932,736	53.1%
Student Instructional Support	\$885,664	7.0%	\$1,030,188	6.9%	\$1,054,468	6.8%	\$1,201,963	7.1%
Overhead and Operational	\$2,725,082	21.6%	\$3,662,175	24.4%	\$3,748,060	24.2%	\$3,913,142	23.3%
Nonoperational	\$1,725,293	13.7%	\$1,890,490	12.6%	\$2,609,534	16.8%	\$2,776,615	16.5%
<b>Grand Total</b>	<b>\$12,610,266</b>		<b>\$15,016,745</b>		<b>\$15,504,493</b>		<b>\$16,824,457</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brownstown Cnt Com Sch Corp (3695)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,191,201	\$2,348,414	\$2,909,784	\$3,009,073	37%	28%	3%
	11200 Regular Programs; Middle/Junior High	\$1,127,038	\$1,243,821	\$1,564,414	\$1,612,988	43%	30%	3%
	11300 Regular Programs; High School	\$1,209,156	\$1,422,282	\$1,838,864	\$2,029,215	68%	43%	10%
	11410 Vocational Education; Agriculture A	\$57,637	\$77,133	\$90,944	\$96,798	68%	25%	6%
	11450 Vocational Education; Consumer and Homemaking	\$105,174	\$121,376	\$72,963	\$74,378	-29%	-39%	2%
	11480 Vocational Education; Industrial Education A	\$101,416	\$62,998	\$83,561	\$91,271	-10%	45%	9%
	11520 Vocational Education; Area School Participation	\$30,019	\$33,488	\$15,726	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$55,450	\$145,189	\$146,314	\$134,910	143%	-7%	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$194,419	\$241,604	\$337,967	\$536,919	176%	122%	59%
	12350 Physical Impairment; Homebound	\$4,988	\$357	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$75,124	\$82,125	\$94,193	\$98,927	32%	20%	5%
	12520 Culturally Different; Compensatory	\$757	\$19,217	\$0	\$2,310	205%	-88%	
	12610 Learning Disability	\$43,465	\$55,623	\$73,550	\$77,158	78%	39%	5%
	12710 Equal Opportunity At Risk	\$0	\$943	\$0	\$0		-100%	
	12810 Special Education Preschool	\$32,243	\$53,601	\$28,213	\$78,858	145%	47%	180%
	12900 Other Special Programs	\$0	\$0	\$1,109	\$0			-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,075	\$22,814	\$27,227	\$26,536	26%	16%	-3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,837	\$2,309	\$0	\$188	-95%	-92%	
	14300 Summer School Programs; High School	\$27,029	\$35,202	\$32,118	\$24,809	-8%	-30%	-23%
	16100 Remediation Testing	\$126,737	\$61,599	\$71,581	\$68,078	-46%	11%	-5%
	16200 Preventive Remediation	\$0	\$0	\$0	\$29,032			
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$5,765			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$204,131	\$199,428	\$211,539	\$233,720	14%	17%	10%
	22110 Improvement of Instruction; Service Area Direction	\$2,849	\$1,713	\$725	\$112	-96%	-93%	-85%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,594	\$94,689	\$110,487	\$183,361	> 500%	94%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,498	\$0	\$0	\$635	-97%		
	22220 Library/Media Services; School Library	\$90,498	\$117,276	\$173,134	\$183,958	103%	57%	6%
	22230 Library/Media Services; Audiovisual	\$5,672	\$2,065	\$2,471	\$1,393	-75%	-33%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$107,789	\$3,492	\$39,057	\$36,465	-66%	> 500%	-7%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$148,537			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$3,717			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,649	\$147,282	\$166,491	\$143,628	-3%	-2%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$256,241	\$374,567	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,248,685</b>	<b>\$6,970,606</b>	<b>\$8,092,431</b>	<b>\$8,932,736</b>	<b>43%</b>	<b>28%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$22,302	\$27,946	\$33,142	\$37,923	70%	36%	14%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,853	\$700	\$4,670		64%	> 500%
	21220 Guidance Services; Counseling Services	\$187,995	\$204,035	\$247,413	\$270,337	44%	32%	9%
	21340 Health Services; Nurse Services	\$62,857	\$82,086	\$96,757	\$94,957	51%	16%	-2%
	24100 Office of The Principal	\$472,398	\$512,786	\$676,456	\$794,077	68%	55%	17%
<b>Student Instructional Support Total</b>		<b>\$745,552</b>	<b>\$829,705</b>	<b>\$1,054,468</b>	<b>\$1,201,963</b>	<b>61%</b>	<b>45%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,816	\$18,772	\$21,821	\$16,457	-28%	-12%	-25%
	23120 Board of Education; Service Area Assistants	\$94,440	\$233,225	\$27,176	\$28,003	-70%	-88%	3%
	23150 Board of Education; Legal Services	\$1,800	-\$3,249	\$79	\$0	-100%		-100%
	23160 Board of Education; Promotion Expenses	\$775	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$9,286	\$8,788	\$11,571	\$10,669	15%	21%	-8%
	23210 Executive Administration; Office of The Superintendent	\$123,466	\$131,907	\$163,467	\$165,240	34%	25%	1%
	23220 Executive Administration; Community Relations	\$2,371	\$2,291	\$1,952	\$1,003	-58%	-56%	-49%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,142	\$1,722	\$1,315	\$1,422	-55%	-17%	8%
	23290 Executive Administration; Other Executive Administration Services	\$1,692	\$2,927	\$25,662	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$104,180	\$120,061			15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$21,685	\$24,337			12%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$44,207	\$47,455			7%
	25191 Other Fiscal Services; Refund of Revenue	\$13	\$6,400	\$0	\$622	> 500%	-90%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$5	\$20	\$0		-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$3,623	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$1,313	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$620	\$1,410	\$21,371	\$52,917	> 500%	> 500%	148%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$1,077	\$0			-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brownstown Cnt Com Sch Corp (3695)**

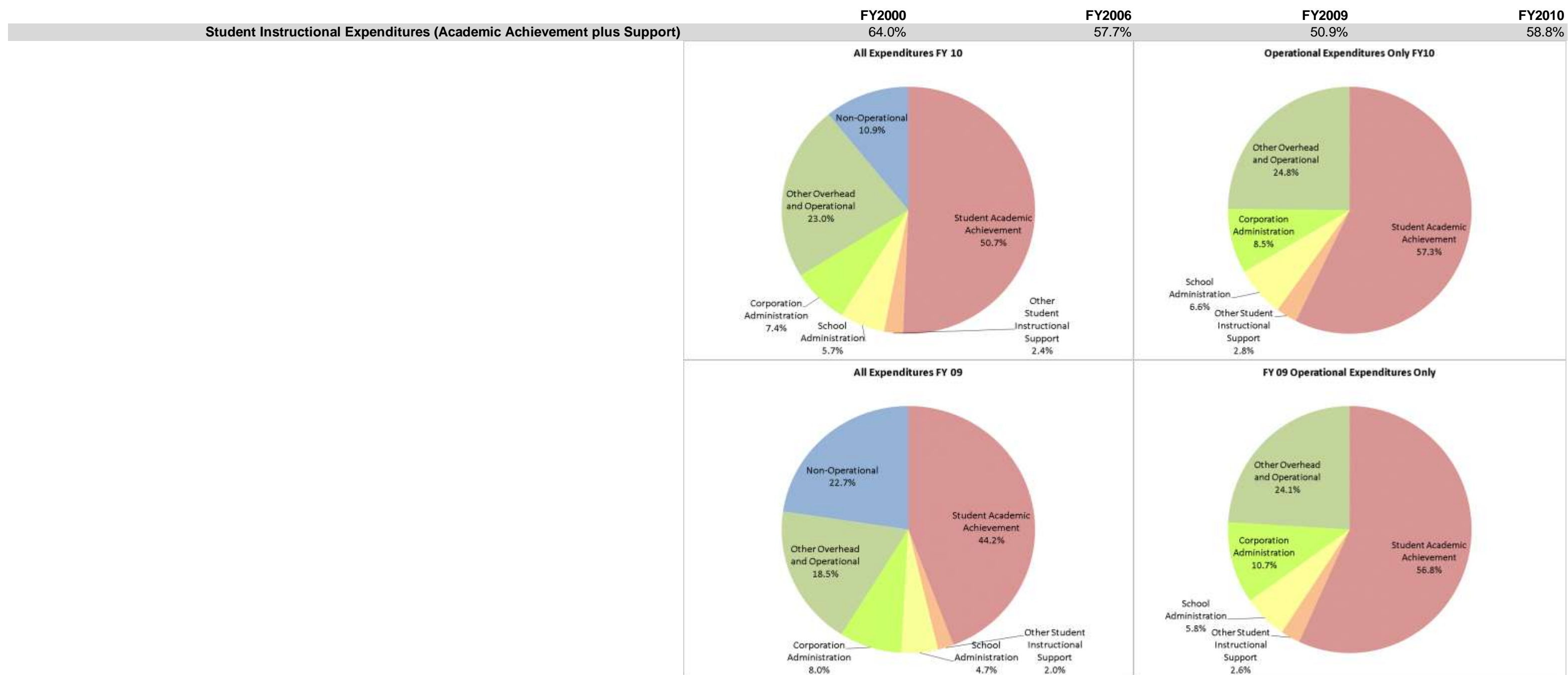
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25890 Other Technology Services	\$4,050	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$59,549	\$60,688			2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$891,253	\$1,150,191	\$1,161,934	\$1,110,506	25%	-3%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,735	\$5,664	\$19,022	\$10,933	-26%	93%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$46,808	\$137,779	\$217,769	\$229,251	390%	66%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$622	\$1,594	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$2,425	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,885	\$16,700	\$10,023	\$14,758	36%	-12%	47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,328	\$83,139	\$63,725	\$74,196	71%	-11%	16%
	27010 Student Transportation; Service Area Direction	-\$756	\$0	\$49,164	\$83,612			70%
	27100 Student Transportation; Vehicle Operation	\$405,309	\$419,420	\$477,627	\$514,807	27%	23%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$167,718	\$183,652	\$238,439	\$184,206	10%	0%	-23%
	27400 Student Transportation; Purchase of School Buses	\$97,928	\$286,889	\$217,500	\$399,358	308%	39%	84%
	27500 Student Transportation; Insurance on Buses	\$26,524	\$24,311	\$18,510	\$22,524	-15%	-7%	22%
	27700 Student Transportation; Contracted Transportation Services	\$15,596	\$11,150	\$13,478	\$13,710	-12%	23%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$156,112	\$184,595	\$299,287	\$311,437	99%	69%	4%
	31400 Food Services Operations; Food Purchases	\$226,178	\$311,506	\$444,397	\$392,075	73%	26%	-12%
	31900 Other Food Services	\$2,937	\$18,751	\$12,054	\$22,897	> 500%	22%	90%
<b>Overhead and Operational Total</b>		<b>\$2,374,583</b>	<b>\$3,241,963</b>	<b>\$3,748,060</b>	<b>\$3,913,142</b>	<b>65%</b>	<b>21%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$15,248	\$2,586	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$77,431	\$104,523	\$123,695	\$145,664	88%	39%	18%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$406			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,973	\$7,399	\$3,148	\$47,900	300%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,393	\$29,548	\$85,343	\$96,747	> 500%	227%	13%
	45100 Building Acquisition, Construction and Improvements	\$163,284	\$80,694	\$272,386	\$687,610	321%	> 500%	152%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$78,520	\$72,035			-8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$49,061	\$52,577	\$41,179		-16%	-22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,993	\$4,440	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$113,909	\$99,916	\$493,272	\$169,510	49%	70%	-66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,299	\$12,750	\$31,736	\$57,420	50%	350%	81%
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$440,000	\$1,015,000	\$1,060,000	> 500%	141%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$433,000	\$511,898	\$441,241	\$393,931	-9%	-23%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,500	\$8,115	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$789,758	\$502,500	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$35,852	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$4,500	\$4,215			-6%
<b>Nonoperational Total</b>		<b>\$1,705,139</b>	<b>\$1,860,815</b>	<b>\$2,609,534</b>	<b>\$2,776,615</b>	<b>63%</b>	<b>49%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$68,527	\$86,217	\$0	\$0			
	26492 2007 Account Code - Social Security	\$548,769	\$649,414	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$52,761	\$18,542	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$866,198	\$1,267,280	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$52	\$9,670	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$82,533	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,536,308</b>	<b>\$2,113,656</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**C A Beard Memorial School Corp (3455)**

C A Beard Memorial School Corp (3455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,454,310	56.8%	\$6,775,676	50.4%	\$6,869,884	44.2%	\$6,757,159	50.7%
Student Instructional Support	\$695,341	7.2%	\$978,565	7.3%	\$1,041,008	6.7%	\$1,085,518	8.1%
Overhead and Operational	\$2,120,369	22.1%	\$3,224,397	24.0%	\$4,111,674	26.4%	\$4,042,559	30.3%
Nonoperational	\$1,335,316	13.9%	\$2,457,606	18.3%	\$3,522,594	22.7%	\$1,449,732	10.9%
<b>Grand Total</b>	<b>\$9,605,335</b>		<b>\$13,436,244</b>		<b>\$15,545,159</b>		<b>\$13,334,967</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**C A Beard Memorial School Corp (3455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,824,837	\$1,396,902	\$1,797,083	\$1,839,560	1%	32%	2%
	11200 Regular Programs; Middle/Junior High	\$0	\$966,297	\$1,430,464	\$1,388,332		44%	-3%
	11300 Regular Programs; High School	\$1,698,493	\$1,333,346	\$1,526,891	\$1,539,010	-9%	15%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,225	\$0			-100%
	11420 Vocational Education; Agriculture B	\$52,531	\$42,215	\$55,371	\$51,964	-1%	23%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$57,378	\$81,502	\$90,689	\$93,751	63%	15%	3%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$2,123			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$2,297	\$1,283			-44%
	11910 Other Regular Programs; Competency Testing	\$16,075	\$2,931	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$12,232	\$1,470	\$33,471	\$30,851	152%	> 500%	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,751	\$54,189	\$70,055	\$70,442	54%	30%	1%
	12350 Physical Impairment; Homebound	\$0	\$1,240	\$2,622	\$1,807		46%	-31%
	12520 Culturally Different; Compensatory	\$0	\$12,058	\$0	\$0		-100%	
	12900 Other Special Programs	\$630	\$0	\$0	\$3,157	401%		
	14300 Summer School Programs; High School	\$32,151	\$10,894	\$43,653	\$10,118	-69%	-7%	-77%
	16100 Remediation Testing	\$28,424	\$26,005	\$7,614	\$11,165	-61%	-57%	47%
	16200 Preventive Remediation	\$27,184	\$55,301	\$1,026	\$22,824	-16%	-59%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$5,423			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$68,289	\$164,153	\$154,038	\$196,970	188%	20%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$286,564	\$804,041	\$1,083,155	\$733,222	156%	-9%	-32%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$206	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	-\$973	\$0			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$109,517	\$67,176	\$50,382	\$64,977	-41%	-3%	29%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$20,196	\$22,404	\$9,913		-51%	-56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$13,505			
	22220 Library/Media Services; School Library	\$121,928	\$179,456	\$130,503	\$123,087	1%	-31%	-6%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$7,539	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$78,562	\$540	\$340		-100%	-37%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$17,596			
	22360 Instruction, Related Technology; Network Support	\$0	\$57,367	\$118,958	\$121,506		112%	2%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$65,953	\$251,010			281%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,916			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$19,670	\$22,295	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,352	\$157,818	\$168,314	\$133,692	18%	-15%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$83	\$0			-100%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$6,528	\$15,615			139%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,343	\$11,945	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$210,434	\$245,499	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,726,782</b>	<b>\$5,793,064</b>	<b>\$6,869,884</b>	<b>\$6,757,159</b>	<b>43%</b>	<b>17%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$4,452	\$16,550			272%
	21220 Guidance Services; Counseling Services	\$118,114	\$143,312	\$191,741	\$186,391	58%	30%	-3%
	21320 Health Services; Medical Services	\$465	\$2,546	\$808	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$31,080	\$39,344	\$64,506	\$71,807	131%	83%	11%
	21390 Health Services; Other Health Services	\$198	\$0	\$325	\$375	89%		15%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$36,187	\$43,400	\$50,633	\$38,921	8%	-10%	-23%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$2,598	\$0			-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$9,368			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$131			
	24100 Office of The Principal	\$401,453	\$563,294	\$723,170	\$761,975	90%	35%	5%
	24900 Other Support Services, School Administration	\$0	\$0	\$2,774	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$587,497</b>	<b>\$791,897</b>	<b>\$1,041,008</b>	<b>\$1,085,518</b>	<b>85%</b>	<b>37%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,220	\$13,198	\$15,696	\$14,990	-2%	14%	-4%
	23120 Board of Education; Service Area Assistants	\$3,600	\$21,321	\$4,752	\$5,736	59%	-73%	21%
	23150 Board of Education; Legal Services	\$2,189	\$13,768	\$7,294	\$7,836	258%	-43%	7%
	23160 Board of Education; Promotion Expenses	\$3,559	\$4,839	\$4,642	\$2,503	-30%	-48%	-46%
	23210 Executive Administration; Office of The Superintendent	\$137,724	\$195,844	\$257,706	\$273,684	99%	40%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,742	\$13,606	\$12,363	\$10,301	18%	-24%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$81,843	\$413			-99%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**C A Beard Memorial School Corp (3455)**

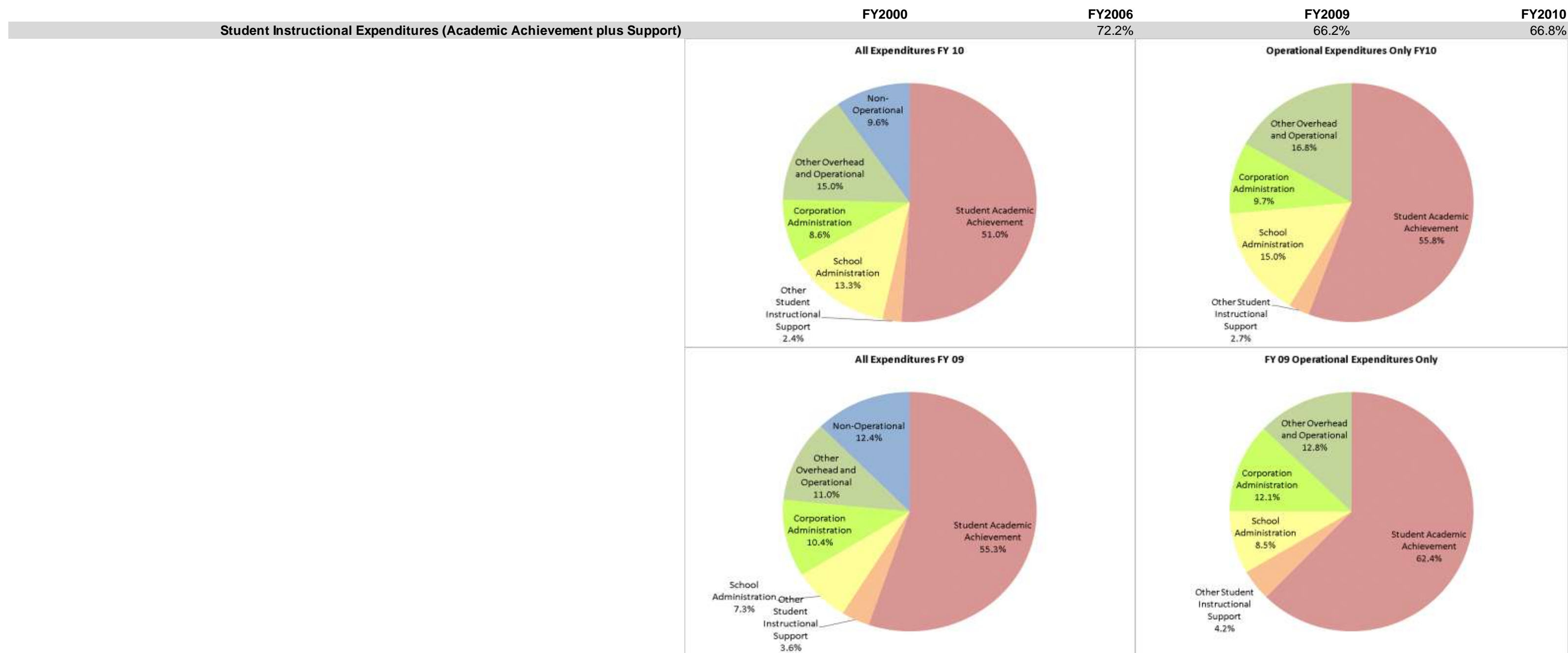
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$72,772	\$0			-100%
	25192 Other Fiscal Services; Petty Cash	\$163	\$392	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$318	\$145			-54%
	25199 Other Fiscal Services; Other	\$150,000	\$700	\$0	\$700	-100%	0%	
	25400 Planning, Research, Development and Evaluation	\$836	\$0	\$0	\$0	-100%		
	25890 Other Technology Services	\$8,727	\$0	\$8,994	\$17,859	105%		99%
	25910 Judgments	\$0	\$0	\$774,578	\$645,621			-17%
	25920 Ditch Assessments	\$47	\$21	\$17	\$1,741	> 500%	> 500%	> 500%
	25990 Other Support Services, Central	\$991	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$617,549	\$1,178,199	\$1,641,527	\$1,568,875	154%	33%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,955	\$18,233	\$24,421	\$23,847	4%	31%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$71,958	\$139,825	\$111,052	\$59,766	-17%	-57%	-46%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$561	\$825	\$0	\$0			
	26499 2007 Account Code - Other	\$29,199	\$98,837	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$971	\$2,535	\$3,209	\$3,414	251%	35%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,261	\$132,738	\$114,773	\$126,476	147%	-5%	10%
	27010 Student Transportation; Service Area Direction	\$125,443	\$68,573	\$113,045	\$115,905	-8%	69%	3%
	27100 Student Transportation; Vehicle Operation	\$248,082	\$301,541	\$306,872	\$328,739	33%	9%	7%
	27200 Student Transportation; Monitoring Services	\$3,765	-\$438	\$1,488	\$3,077	-18%		-73%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$97,043	\$203,155	\$262,384	\$203,191	109%	0%	-23%
	27400 Student Transportation; Purchase of School Buses	\$0	\$138,114	\$0	\$165,161		20%	
	27500 Student Transportation; Insurance on Buses	\$9,217	\$22,044	\$21,473	\$17,075	85%	-23%	-20%
	27600 Student Transportation; Insurance on Pupils	\$0	\$2,000	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$1,630	\$2,074	\$751	\$705	-57%	-66%	-6%
	31100 Food Services Operations; Service Area Direction	\$25,707	\$23,547	\$17,278	\$18,952	-26%	-20%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$151,450	\$214,298	\$128,691	\$223,462	48%	4%	74%
	31400 Food Services Operations; Food Purchases	\$132,103	\$117,862	\$88,980	\$180,658	37%	53%	103%
	31900 Other Food Services	\$25,477	\$17,563	\$24,758	\$21,727	-15%	24%	-12%
<b>Overhead and Operational Total</b>		<b>\$1,946,168</b>	<b>\$2,945,215</b>	<b>\$4,111,674</b>	<b>\$4,042,559</b>	<b>108%</b>	<b>37%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$227,370	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$22,307	\$55,555	\$314,751	\$77,056	245%	39%	-76%
	33400 Athletic Coaches	\$56,684	\$69,573	\$186,948	\$197,819	249%	184%	6%
	33990 Other Community Services; Other	\$250	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$74,304	\$3,211	\$33,746	\$1,375	-98%	-57%	-96%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,108	\$1,388	\$28,089		> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$30,774	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$82,812	\$35,088	\$58,001	\$34,991	-58%	0%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,673	\$0	\$9,981	\$5,150	93%		-48%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$139,609	\$99,929	\$54,770	\$60,862	-56%	-39%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,080	\$88,787	\$1,393	\$2,824	-96%	-97%	103%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$1,524,372	\$685,565			-55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$488,994	\$827,222	\$711,858	\$355,500	-27%	-57%	-50%
	54200 Common School Fund; Principal	\$128,602	\$1,246,407	\$624,887	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$500	\$500			0%
<b>Nonoperational Total</b>		<b>\$1,320,458</b>	<b>\$2,426,879</b>	<b>\$3,522,594</b>	<b>\$1,449,732</b>	<b>10%</b>	<b>-40%</b>	<b>-59%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$64,686	\$41,504	\$0	\$0			
	26492 2007 Account Code - Social Security	\$411,702	\$463,507	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,358	\$23,672	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$532,738	\$950,505	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$946	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,024,431</b>	<b>\$1,479,188</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Campagna Academy Charter School (9300)**

Campagna Academy Charter School (9300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$626,961	66.2%	\$674,437	55.3%	\$801,976	51.0%
Student Instructional Support	\$0		\$56,772	6.0%	\$133,084	10.9%	\$247,826	15.8%
Overhead and Operational	\$0		\$181,654	19.2%	\$261,441	21.4%	\$369,870	23.5%
Nonoperational	\$0		\$80,990	8.6%	\$151,220	12.4%	\$151,464	9.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$946,376</b>		<b>\$1,220,182</b>		<b>\$1,571,136</b>	



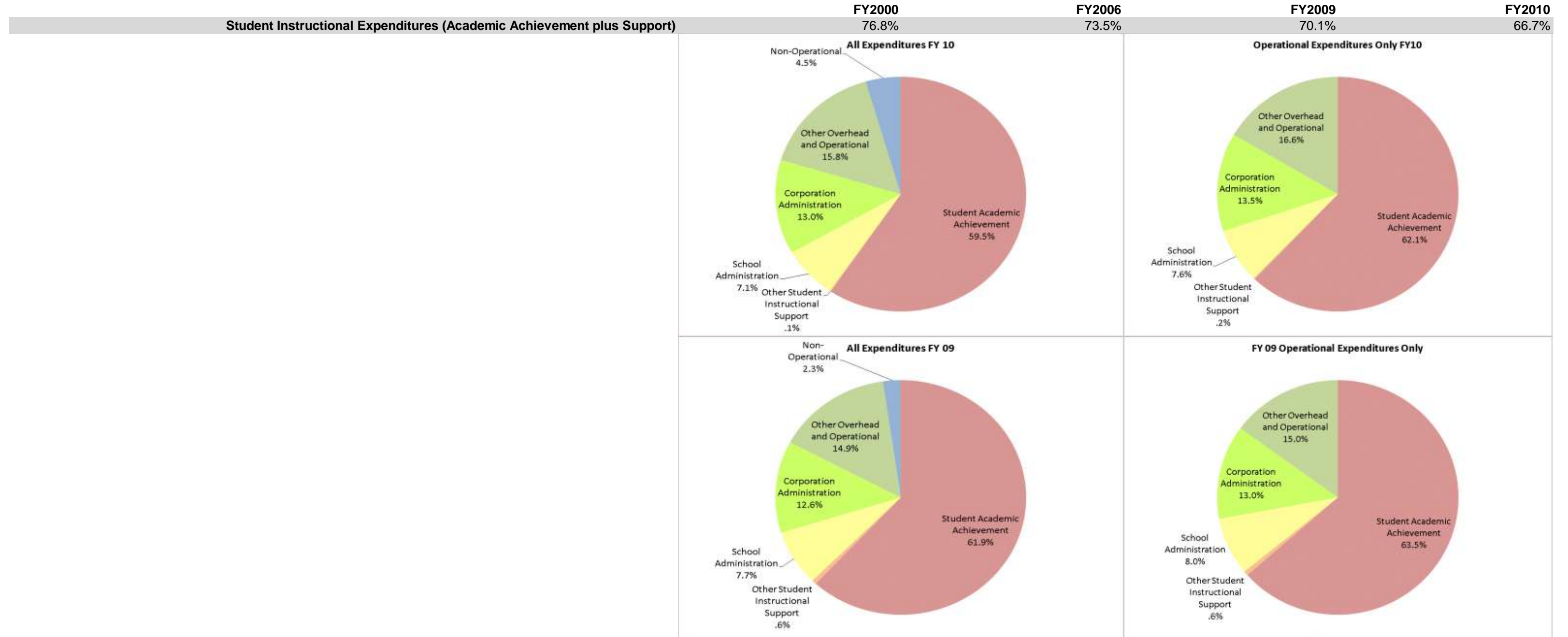
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Campagna Academy Charter School (9300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$519,648	\$667,607	\$767,258		48%	15%
	16100 Remediation Testing	\$0	\$0	\$0	\$4,194			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$11,212			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,921	\$6,830	\$18,281		84%	168%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$1,031			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,596	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$562,165</b>	<b>\$674,437</b>	<b>\$801,976</b>		<b>43%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$39,277	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$0	\$0	\$44,010	\$33,989			-23%
	21420 Psychological Testing	\$0	\$0	\$0	\$1,700			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$2,634			
	24100 Office of The Principal	\$0	\$10,279	\$89,074	\$209,503		> 500%	135%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$49,557</b>	<b>\$133,084</b>	<b>\$247,826</b>		<b>400%</b>	<b>86%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$15,966	\$29,080	\$27,528		72%	-5%
	23150 Board of Education; Legal Services	\$0	\$156	\$0	\$585		274%	
	23160 Board of Education; Promotion Expenses	\$0	\$1,142	\$732	\$2,095		84%	186%
	23210 Executive Administration; Office of The Superintendent	\$0	\$75,000	\$79,750	\$90,135		20%	13%
	25150 Fiscal Services; Payroll Services	\$0	\$1,380	\$1,961	\$2,555		85%	30%
	25160 Fiscal Services; Financial Accounting	\$0	\$12,767	\$8,694	\$11,310		-11%	30%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$514	\$3,000	\$505		-2%	-83%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$54	\$168	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,500	\$175			-95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$78,870	\$84,008			7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$34,655			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$675	\$24,875	\$22,990		> 500%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$50,000	\$2,212	\$58,643		17%	> 500%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,000	\$28,600	\$34,687		45%	21%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$181,654</b>	<b>\$261,441</b>	<b>\$369,870</b>		<b>104%</b>	<b>41%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$0	\$4,750			
	33990 Other Community Services; Other	\$0	\$2,451	\$28,249	\$34,288		> 500%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$63,906	\$50,772	\$75,935		19%	50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,634	\$313	\$30,547		109%	> 500%
	54200 Common School Fund; Principal	\$0	\$0	\$70,873	\$5,871			-92%
	54250 Common School Fund; Interest	\$0	\$0	\$1,014	\$73			-93%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$80,990</b>	<b>\$151,220</b>	<b>\$151,464</b>		<b>87%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$0	\$27,534	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$42,237	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,241	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$72,011</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cannelton City Schools (6340)**

**Cannelton City Schools (6340)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$1,447,079	69.0%	\$2,074,120	66.3%	\$1,532,841	61.9%	\$1,903,189	59.5%
Student Instructional Support	\$163,981	7.8%	\$223,073	7.1%	\$204,652	8.3%	\$233,223	7.3%
Overhead and Operational	\$380,284	18.1%	\$711,559	22.8%	\$683,179	27.6%	\$919,850	28.7%
Nonoperational	\$106,749	5.1%	\$118,550	3.8%	\$56,509	2.3%	\$144,912	4.5%
<b>Grand Total</b>	<b>\$2,098,093</b>		<b>\$3,127,302</b>		<b>\$2,477,182</b>		<b>\$3,201,174</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cannelton City Schools (6340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$419,795	\$490,197	\$513,350	\$658,626	57%	34%	28%
	11200 Regular Programs; Middle/Junior High	\$20,292	\$0	\$0	\$0	-100%		
	11300 Regular Programs; High School	\$438,272	\$720,064	\$867,310	\$1,037,708	137%	44%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$3,549			
	11450 Vocational Education; Consumer and Homemaking	\$34,500	\$58,345	\$10,073	\$0	-100%	-100%	-100%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$2,801	\$24,507			> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$12,884	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,008	\$350	\$600	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$72	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$34,593	-\$644	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$4,153	\$6,122	\$13,614		228%	122%
	12900 Other Special Programs	\$0	\$102,389	\$107,513	\$95,700		-7%	-11%
	14300 Summer School Programs; High School	\$0	\$0	\$3,371	\$0			-100%
	16200 Preventive Remediation	\$7,811	\$3,277	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,132	\$0	\$0	\$0	-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$104,560	\$46,600	\$13,737	\$63,701	-39%	37%	364%
	22110 Improvement of Instruction; Service Area Direction	\$3,962	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,139	\$2,621	\$6,415	\$4,212	270%	61%	-34%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,992	\$165,042	\$1,223	\$1,008	-49%	-99%	-18%
	22220 Library/Media Services; School Library	\$10,260	\$0	\$0	\$37	-100%		
	22230 Library/Media Services; Audiovisual	\$487	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,039	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$18,218	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,904	\$0	\$0		-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$350	\$175	\$525		50%	200%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$12,667	\$214	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$151	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$49,977	\$86,588	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,178,909</b>	<b>\$1,718,555</b>	<b>\$1,532,841</b>	<b>\$1,903,189</b>	<b>61%</b>	<b>11%</b>	<b>24%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$5,862	\$0			-100%
	21220 Guidance Services; Counseling Services	\$28,427	\$48,452	\$5,833	\$2,812	-90%	-94%	-52%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$844			
	21340 Health Services; Nurse Services	\$3,163	\$2,956	\$2,031	\$915	-71%	-69%	-55%
	21390 Health Services; Other Health Services	\$0	\$0	\$925	\$150			-84%
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$0	\$0		-100%	
	24100 Office of The Principal	\$96,559	\$117,406	\$190,001	\$228,502	137%	95%	20%
<b>Student Instructional Support Total</b>		<b>\$128,148</b>	<b>\$171,466</b>	<b>\$204,652</b>	<b>\$233,223</b>	<b>82%</b>	<b>36%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,805	\$12,812	\$14,740	\$14,648	36%	14%	-1%
	23150 Board of Education; Legal Services	\$2,460	\$6,492	-\$13,208	\$12,356	402%	90%	
	23160 Board of Education; Promotion Expenses	\$440	\$1,996	\$491	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$86,649	\$238,321	\$206,950	\$270,064	212%	13%	30%
	23290 Executive Administration; Other Executive Administration Services	\$4,967	\$3,731	\$2,888	\$2,229	-55%	-40%	-23%
	25150 Fiscal Services; Payroll Services	\$0	\$678	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,298	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$351	\$278	\$3,958		> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$125	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$954	\$70	\$5,853	\$451	-53%	> 500%	-92%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$430	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$1,073	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$0	\$0	\$995	\$2,309			132%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$3,064			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$94,070	\$106,435			13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$396	\$0	\$0		-100%	

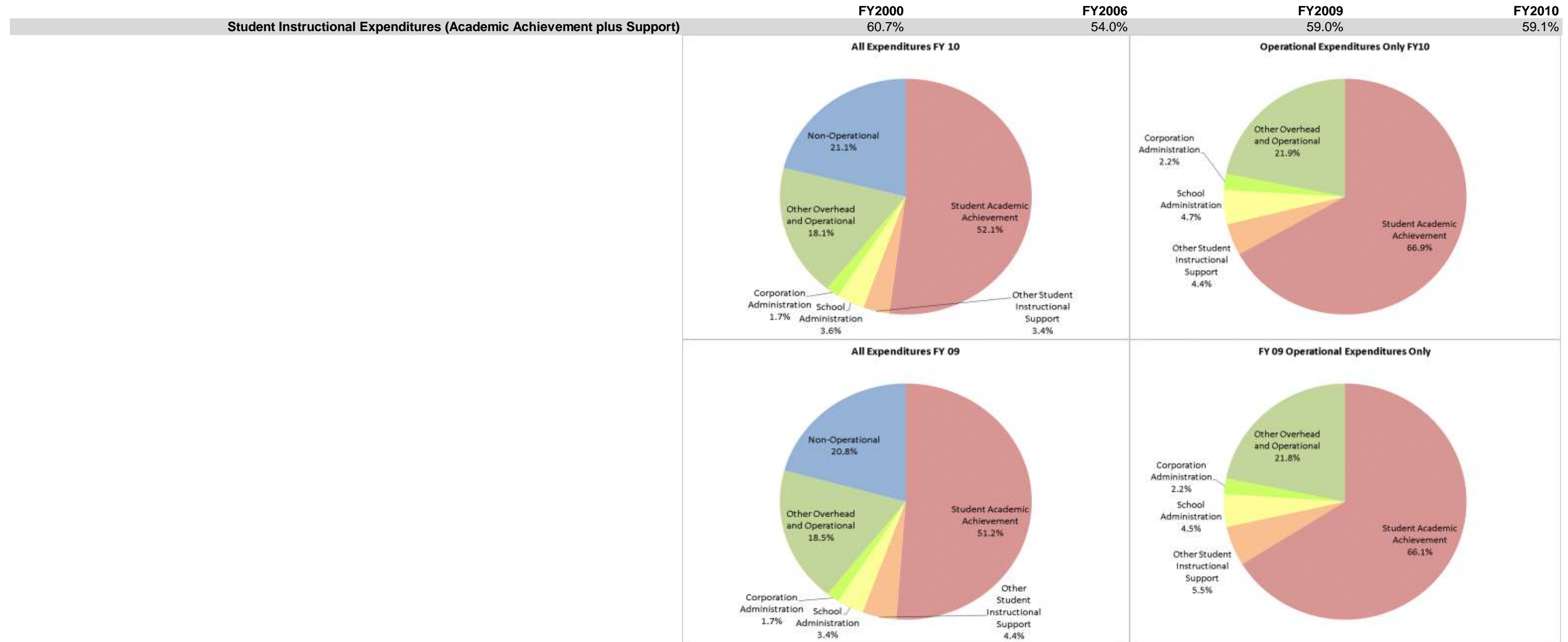
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cannelton City Schools (6340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$110,127	\$213,881	\$221,251	\$259,058	135%	21%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70	\$226	\$19,660	\$958	> 500%	323%	-95%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$6,616	\$11,908	\$9,418	\$43,001	> 500%	261%	357%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$11,296	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,804	\$6,010	\$9,830		251%	64%
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,095	\$41,100	\$1,145	\$57,480	218%	40%	> 500%
	27100 Student Transportation; Vehicle Operation	\$3,560	\$6,675	\$0	\$30	-99%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,323	\$0	\$251	\$0	-100%		-100%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,300	\$3,000	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$1,368	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$7,827	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$25,022	\$83	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$25	\$125			400%
	31200 Food Services Operations; Food Preparation and Dispensing	\$20,614	\$37,696	\$51,590	\$70,422	242%	87%	37%
	31400 Food Services Operations; Food Purchases	\$24,567	\$0	\$151	\$0	-100%		-100%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$16,000	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$7,000	\$57,623	\$63,433		> 500%	10%
<b>Overhead and Operational Total</b>		<b>\$334,790</b>	<b>\$622,814</b>	<b>\$683,179</b>	<b>\$919,850</b>	<b>175%</b>	<b>48%</b>	<b>35%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$469	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$2,426	\$0	\$0		-100%	
	33400 Athletic Coaches	\$12,126	\$19,644	\$27,903	\$27,725	129%	41%	-1%
	33990 Other Community Services; Other	\$0	\$828	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,481	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$29,696	\$3,375	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,848	\$24,200	\$12,000	\$12,000	-40%	-50%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,339	\$0	\$40,627		> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,863	\$20,984	\$3,350	\$16,991	-47%	-19%	407%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,888	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,172	\$13,256	\$47,569		48%	259%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,750	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$103,370</b>	<b>\$111,717</b>	<b>\$56,509</b>	<b>\$144,912</b>	<b>40%</b>	<b>30%</b>	<b>156%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$12,613	\$13,231	\$0	\$0			
	26492 2007 Account Code - Social Security	\$113,956	\$145,730	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,842	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$219,465	\$314,138	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$56	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$29,595	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$352,876</b>	<b>\$502,750</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Carmel Clay Schools (3060)**

Carmel Clay Schools (3060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$57,455,816	53.6%	\$76,519,778	47.6%	\$84,204,233	51.2%	\$84,742,133	52.1%
Student Instructional Support	\$7,601,861	7.1%	\$10,323,045	6.4%	\$12,899,172	7.8%	\$11,339,645	7.0%
Overhead and Operational	\$17,488,618	16.3%	\$29,160,602	18.1%	\$33,243,367	20.2%	\$32,304,805	19.9%
Nonoperational	\$24,560,436	22.9%	\$44,882,891	27.9%	\$34,133,934	20.8%	\$34,268,642	21.1%
<b>Grand Total</b>	<b>\$107,106,730</b>		<b>\$160,886,315</b>		<b>\$164,480,706</b>		<b>\$162,655,225</b>	





**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Carmel Clay Schools (3060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,749	\$1,531,984	\$1,600,293		> 500%	4%
	11100 Regular Programs; Elementary	\$13,788,264	\$16,094,627	\$22,211,766	\$21,355,994	55%	33%	-4%
	11200 Regular Programs; Middle/Junior High	\$7,354,471	\$8,822,457	\$13,180,251	\$13,009,271	77%	47%	-1%
	11300 Regular Programs; High School	\$9,976,320	\$10,615,950	\$14,974,094	\$15,075,604	51%	42%	1%
	11430 Vocational Education; Distributive Education	\$232	\$1,581	\$1,980	\$2,118	> 500%	34%	7%
	11450 Vocational Education; Consumer and Homemaking	\$106,080	\$158,037	\$364,656	\$338,029	219%	114%	-7%
	11470 Vocational Education; Business Education	\$70,426	\$127,956	\$214,925	\$157,726	124%	23%	-27%
	11480 Vocational Education; Industrial Education A	\$116,829	\$281,830	\$282,753	\$331,924	184%	18%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$27,939	\$5,031	\$25,532		-9%	408%
	11920 Other Regular Programs; Project 4R	\$18,332	\$18,900	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$345,839	\$965,633	\$1,287,437	\$1,635,435	373%	69%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$187,368	\$144,379	\$220,572	\$240,826	29%	67%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,445,378	\$1,642,634	\$2,373,611	\$2,381,018	65%	45%	0%
	12230 Mental Disabilities; Severe Mental Disabilities	\$736,108	\$804,357	\$1,190,244	\$1,322,641	80%	64%	11%
	12340 Physical Impairment; Hearing Impairment	\$1,904	\$1,147	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$0	\$0	\$40,560	\$80,712			99%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$312,958	\$401,471	\$608,875	\$565,796	81%	41%	-7%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$714,397	\$1,124,367	\$1,695,783	\$1,535,130	115%	37%	-9%
	12520 Culturally Different; Compensatory	\$28,389	\$40,156	\$1,277	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$2,831,610	\$3,584,307	\$6,880,745	\$5,617,923	98%	57%	-18%
	12710 Equal Opportunity At Risk	\$27,418	\$12,076	\$33,680	\$93,813	242%	> 500%	179%
	12810 Special Education Preschool	\$506,198	\$667,836	\$876,099	\$708,087	40%	6%	-19%
	12900 Other Special Programs	\$2,331,952	\$5,848,899	\$7,394,323	\$10,701,350	359%	83%	45%
	14100 Summer School Programs; Elementary	\$141,434	\$184,366	\$84,798	\$81,152	-43%	-56%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$32,965	\$63,247	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$227,673	\$305,792	\$318,544	\$276,551	21%	-10%	-13%
	16100 Remediation Testing	\$130,006	\$137,120	\$159,792	\$168,104	29%	23%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$43,253	\$52,392			21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$47,424	\$572,692	\$158,295	\$240,000	406%	-58%	52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,929,550	\$2,514,043	\$2,726,990	\$1,313,588	-32%	-48%	-52%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$1,300,397			
	22110 Improvement of Instruction; Service Area Direction	\$533,523	\$1,047,873	\$929,199	\$1,124,517	111%	7%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	-\$605	\$18,500	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$4,992	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$65	\$45,911			> 500%
	22210 Library/Media Services; Service Area Direction	\$26,365	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$1,313,295	\$1,450,540	\$1,853,954	\$1,898,752	45%	31%	2%
	22230 Library/Media Services; Audiovisual	\$94,893	\$60,875	\$29,760	\$43,086	-55%	-29%	45%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$37,666	\$41,956			11%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$3,560	\$8,371	\$9,898	\$4,548	28%	-46%	-54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,288,379	\$1,603,073	\$2,404,549	\$1,315,293	2%	-18%	-45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$117,980	\$73,572	\$76,825	\$56,664	-52%	-23%	-26%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$45,305	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$2,350,586	\$3,536,295	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$49,187,798</b>	<b>\$63,140,646</b>	<b>\$84,204,233</b>	<b>\$84,742,133</b>	<b>72%</b>	<b>34%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$43	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$1,378,407	\$1,639,501	\$2,394,207	\$2,326,974	69%	42%	-3%
	21340 Health Services; Nurse Services	\$517,019	\$668,237	\$964,891	\$930,308	80%	39%	-4%
	21420 Psychological Testing	\$720,251	\$564,519	\$770,137	\$101,826	-86%	-82%	-87%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$573,867	\$756,211	\$1,344,583	\$1,329,628	132%	76%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$54,084	\$61,281	\$78,794	\$42,671	-21%	-30%	-46%
	21810 Special Education Administration; Service Area Direction	\$514,877	\$1,020,653	\$1,454,192	\$548,339	6%	-46%	-62%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$219,528	\$199,808			-9%
	24100 Office of The Principal	\$2,635,782	\$3,691,502	\$5,672,839	\$5,860,091	122%	59%	3%
<b>Student Instructional Support Total</b>		<b>\$6,394,288</b>	<b>\$8,401,947</b>	<b>\$12,899,172</b>	<b>\$11,339,645</b>	<b>77%</b>	<b>35%</b>	<b>-12%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Carmel Clay Schools (3060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$21,763	\$24,760	\$60,495	> 500%	178%	144%
	23150 Board of Education; Legal Services	\$160,959	\$120,121	\$151,329	\$169,257	5%	41%	12%
	23160 Board of Education; Promotion Expenses	\$13,970	\$11,478	\$8,614	\$15,065	8%	31%	75%
	23190 Board of Education; Other Governing Body Services	\$17,003	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$245,284	\$283,101	\$325,875	\$357,519	46%	26%	10%
	23220 Executive Administration; Community Relations	\$17,764	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$131,697	\$222,997	\$270,834	\$299,296	127%	34%	11%
	25120 Fiscal Services; Service Area Direction	\$58,592	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$16,845	\$52,448	\$73,968	\$77,530	360%	48%	5%
	25150 Fiscal Services; Payroll Services	\$30,544	\$39,872	\$66,673	\$54,463	78%	37%	-18%
	25160 Fiscal Services; Financial Accounting	\$69,562	\$113,440	\$167,171	\$171,883	147%	52%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$7,254	\$85,395	\$47,759	\$59,520	> 500%	-30%	25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$11,565	\$10,891	\$13,448		16%	23%
	25199 Other Fiscal Services; Other	\$0	\$0	\$47,248	\$41,654			-12%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,649	\$49,718	\$79,373	\$63,992	160%	29%	-19%
	25300 Printing, Publishing, and Duplicating Services	\$206,626	\$197,097	\$256,436	\$233,917	13%	19%	-9%
	25720 Personnel Services; Recruitment and Placement	\$240,564	\$343,471	\$598,061	\$433,121	80%	26%	-28%
	25750 Personnel Services; Health Services	\$16,415	\$7,291	\$2,992	\$12,831	-22%	76%	329%
	25910 Judgments	\$135,541	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$375	\$0	\$311	\$967	158%		211%
	25950 Other Assessments	\$11,475	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$284,430	\$496,611	\$623,378	\$745,681	162%	50%	20%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$162,357	\$112,573	\$70,830	\$72,125	-56%	-36%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,835,189	\$8,728,976	\$10,685,232	\$10,070,193	108%	15%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,949,236	\$3,458,065	\$4,380,687	\$3,827,838	96%	11%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,539	\$0	\$0			
	26499 2007 Account Code - Other	\$16,865	\$24,490	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,913	\$73,642	\$108,766	\$118,183	374%	60%	9%
	26600 Operation and Maintenance of Plant Services; Security Services	\$232,318	\$122,872	\$217,869	\$233,361	0%	90%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$171,034	\$386,505	\$292,837	\$296,351	73%	-23%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,165	\$6,239	\$11,516	\$10,227	66%	64%	-11%
	27010 Student Transportation; Service Area Direction	\$168,843	\$279,674	\$517,531	\$534,107	216%	91%	3%
	27100 Student Transportation; Vehicle Operation	\$2,100,182	\$3,083,080	\$4,735,760	\$4,484,953	114%	45%	-5%
	27200 Student Transportation; Monitoring Services	\$577,702	\$146,601	\$51,315	\$55,465	-90%	-62%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$801,492	\$1,566,103	\$2,173,360	\$2,209,574	176%	41%	2%
	27400 Student Transportation; Purchase of School Buses	\$4,000	\$928,033	\$932,838	\$813,094	> 500%	-12%	-13%
	27500 Student Transportation; Insurance on Buses	\$62,570	\$156,491	\$101,594	\$118,291	89%	-24%	16%
	27900 Student Transportation; Other Student Transportation Services	\$105,908	\$158,803	\$195,346	\$226,383	114%	43%	16%
	31100 Food Services Operations; Service Area Direction	\$218,188	\$0	\$306,713	\$300,008	37%		-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,145,488	\$2,224,655	\$2,573,565	\$2,637,809	130%	19%	2%
	31400 Food Services Operations; Food Purchases	\$1,213,428	\$2,105,216	\$2,718,018	\$2,851,751	135%	35%	5%
	31900 Other Food Services	\$164,301	\$377,774	\$413,918	\$634,456	286%	68%	53%
<b>Overhead and Operational Total</b>		<b>\$15,659,726</b>	<b>\$25,998,700</b>	<b>\$33,243,367</b>	<b>\$32,304,805</b>	<b>106%</b>	<b>24%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$7,158	\$0	\$0		-100%	
	33200 Community Recreation	\$80,654	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$660,905	\$904,000	\$1,113,810	\$1,149,740	74%	27%	3%
	33990 Other Community Services; Other	\$64,542	\$96,623	\$128,873	\$124,425	93%	29%	-3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$110,629	\$748,076	\$85,703	\$115,629	5%	-85%	35%
	43000 Facilities Acquisition and Construction; Professional Services	\$354,768	\$0	\$107,595	\$26,400	-93%		-75%
	45100 Building Acquisition, Construction and Improvements	\$11,454,665	\$19,178,492	\$5,732,915	\$6,073,433	-47%	-68%	6%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$545,115	\$694,916	\$1,229,512	\$1,216,491	123%	75%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$73,819	\$699,434			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,064	\$9,505	\$99,869	\$106,578	101%	> 500%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,678,768	\$2,123,559	\$3,031,121	\$2,798,018	67%	32%	-8%
	51100 Debt Services; Principal on Debt; Bonds	\$660,000	\$2,710,000	\$3,010,000	\$3,135,000	375%	16%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$200,425	\$1,143,481	\$849,564	\$719,550	259%	-37%	-15%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Carmel Clay Schools (3060)**

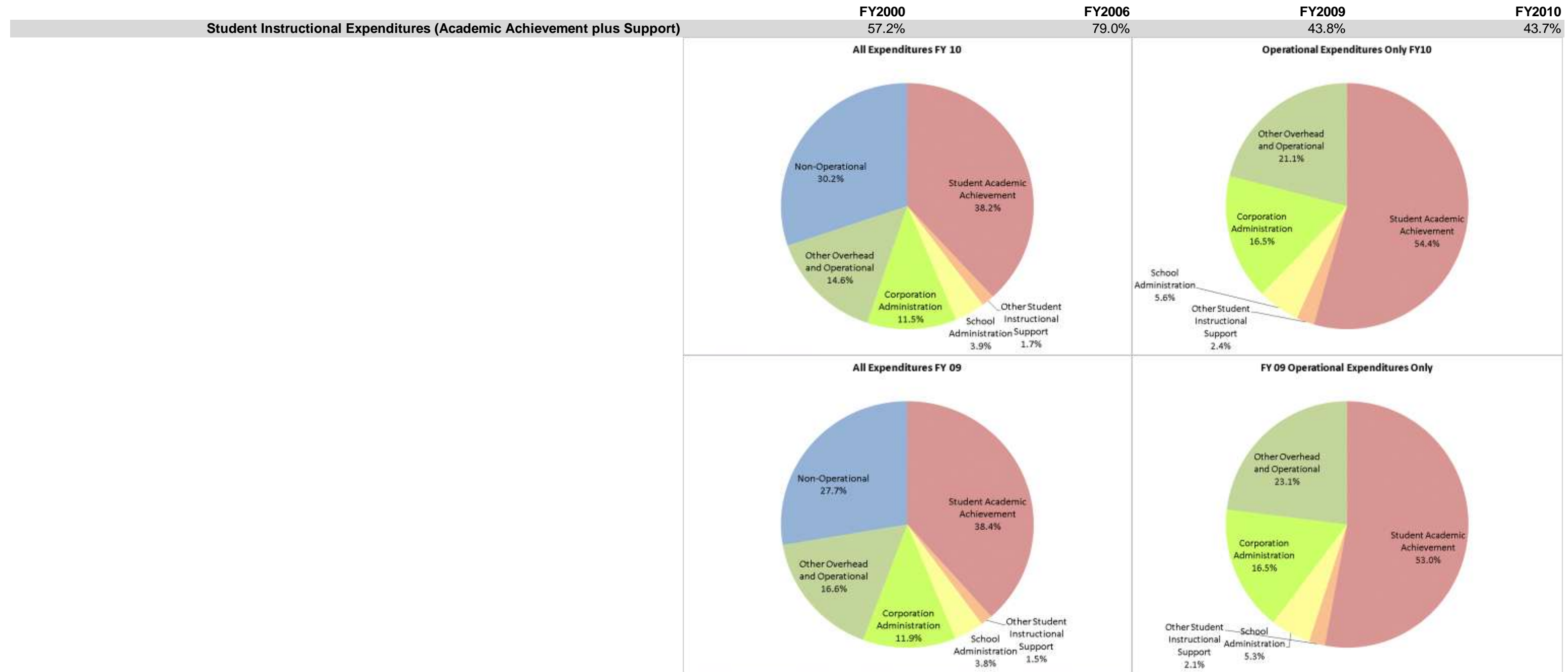
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$497,856	\$577,647	\$872,791	\$149,457	-70%	-74%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,909,020	\$16,250,594	\$9,304,008	\$9,769,239	24%	-40%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,494,354	\$8,185,248			-4%
<b>Nonoperational Total</b>		<b>\$24,270,411</b>	<b>\$44,444,051</b>	<b>\$34,133,934</b>	<b>\$34,268,642</b>	<b>41%</b>	<b>-23%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$921,890	\$924,551	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,364,586	\$5,300,516	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$166,486	\$250,148	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,554,103	\$11,202,729	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$14,169	\$33,680	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,573,273	\$1,189,348	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$11,594,507</b>	<b>\$18,900,971</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Carroll Consolidated Sch Corp (750)**

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,182,765	50.3%	\$4,872,294	55.5%	\$4,407,650	38.4%	\$4,568,647	38.2%
Student Instructional Support	\$572,667	6.9%	\$2,062,150	23.5%	\$616,786	5.4%	\$664,064	5.5%
Overhead and Operational	\$1,652,822	19.9%	\$1,637,239	18.7%	\$3,273,371	28.5%	\$3,124,924	26.1%
Nonoperational	\$1,904,578	22.9%	\$205,946	2.3%	\$3,174,264	27.7%	\$3,616,447	30.2%
<b>Grand Total</b>	<b>\$8,312,832</b>		<b>\$8,777,629</b>		<b>\$11,472,071</b>		<b>\$11,974,081</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Carroll Consolidated Sch Corp (750)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$11,613	\$0	\$139,237		> 500%	
	11100 Regular Programs; Elementary	\$1,434,182	\$1,565,249	\$1,793,542	\$1,674,508	17%	7%	-7%
	11200 Regular Programs; Middle/Junior High	\$368,448	\$368,869	\$355,992	\$348,717	-5%	-5%	-2%
	11300 Regular Programs; High School	\$914,615	\$996,369	\$1,123,850	\$1,108,038	21%	11%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$10,331	\$34,021	\$36,243		251%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$899	\$2,223	\$2,340		160%	5%
	11420 Vocational Education; Agriculture B	\$56,646	\$72,012	\$82,326	\$76,336	35%	6%	-7%
	11450 Vocational Education; Consumer and Homemaking	\$41,152	\$67,562	\$34,198	\$40,292	-2%	-40%	18%
	11510 Vocational Education; Cooperative Education	\$42,896	\$51,858	\$55,586	\$55,918	30%	8%	1%
	12110 Gifted And Talented; Gifted and Talented	\$21,499	\$11,165	\$43,213	\$27,625	28%	147%	-36%
	12350 Physical Impairment; Homebound	\$2,436	\$0	\$0	\$490	-80%		
	12520 Culturally Different; Compensatory	\$1,350	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,854	\$45,825	\$35,052	\$40,097	34%	-12%	14%
	16100 Remediation Testing	\$42,438	\$2,822	\$0	\$1,176	-97%	-58%	
	16200 Preventive Remediation	\$0	\$42,968	\$44,123	\$41,357		-4%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$445,369	\$743,823	\$552,237	\$708,762	59%	-5%	28%
	22110 Improvement of Instruction; Service Area Direction	\$1,360	\$1,471	\$3,254	\$96	-93%	-93%	-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,444	\$20,237	\$43,566		> 500%	115%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,062	\$11,125	\$15,456	\$6,078	-14%	-45%	-61%
	22220 Library/Media Services; School Library	\$65,403	\$66,727	\$77,406	\$81,404	24%	22%	5%
	22230 Library/Media Services; Audiovisual	\$3,142	\$2,315	\$5,224	\$5,569	77%	141%	7%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,109	\$22,797	\$37,606		167%	65%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,094	\$70	\$105,890	\$93,192	6%	> 500%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$432	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$222	\$0	\$1,023	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$141,034	\$193,854	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,707,634</b>	<b>\$4,285,481</b>	<b>\$4,407,650</b>	<b>\$4,568,647</b>	<b>23%</b>	<b>7%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,219	\$15,163	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$110,612	\$148,547	\$146,634	\$149,031	35%	0%	2%
	21340 Health Services; Nurse Services	\$24,192	\$1,394,307	\$28,890	\$48,561	101%	-97%	68%
	24100 Office of The Principal	\$354,194	\$0	\$0	\$0	-100%		
	24900 Other Support Services, School Administration	\$0	\$396,006	\$441,263	\$466,473		18%	6%
<b>Student Instructional Support Total</b>		<b>\$491,217</b>	<b>\$1,954,023</b>	<b>\$616,786</b>	<b>\$664,064</b>	<b>35%</b>	<b>-66%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$46,200	\$50,637	\$54,631	\$48,459	5%	-4%	-11%
	23150 Board of Education; Legal Services	\$4,700	\$5,910	\$6,735	\$8,645	84%	46%	28%
	23160 Board of Education; Promotion Expenses	\$960	\$2,265	\$5,005	\$2,470	157%	9%	-51%
	23290 Executive Administration; Other Executive Administration Services	\$110,858	\$142,849	\$162,584	\$174,832	58%	22%	8%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,136,560	\$1,139,022			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$492,435	\$663,545	\$768,092	\$727,766	48%	10%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$71,604	\$51,278	\$81,311	\$68,593	-4%	34%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,219	\$10,554	\$26,446	\$22,302	-8%	111%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$340	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,083	\$94,383	\$49,375	\$72,138	148%	-24%	46%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$1,140	\$0			-100%
	27100 Student Transportation; Vehicle Operation	\$184,177	\$132,507	\$289,411	\$284,501	54%	115%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,931	\$155,509	\$146,512	\$158,874	54%	2%	8%
	27400 Student Transportation; Purchase of School Buses	\$85,886	\$0	\$124,264	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$8,673	\$7,546	\$10,882	\$16,678	92%	121%	53%
	27900 Student Transportation; Other Student Transportation Services	\$2,803	\$932	\$3,984	\$2,088	-25%	124%	-48%
	31100 Food Services Operations; Service Area Direction	\$20,894	\$9,655	\$20,800	\$20,815	0%	116%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,116	\$65,966	\$137,692	\$138,109	17%	109%	0%
	31400 Food Services Operations; Food Purchases	\$180,166	\$106,008	\$224,143	\$226,924	26%	114%	1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$10,461	\$0	\$115	\$187	-98%		63%
	31900 Other Food Services	\$1,826	\$1,172	\$23,690	\$12,522	> 500%	> 500%	-47%
<b>Overhead and Operational Total</b>		<b>\$1,496,190</b>	<b>\$1,501,054</b>	<b>\$3,273,371</b>	<b>\$3,124,924</b>	<b>109%</b>	<b>108%</b>	<b>-5%</b>
<b>Nonoperational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Carroll Consolidated Sch Corp (750)**

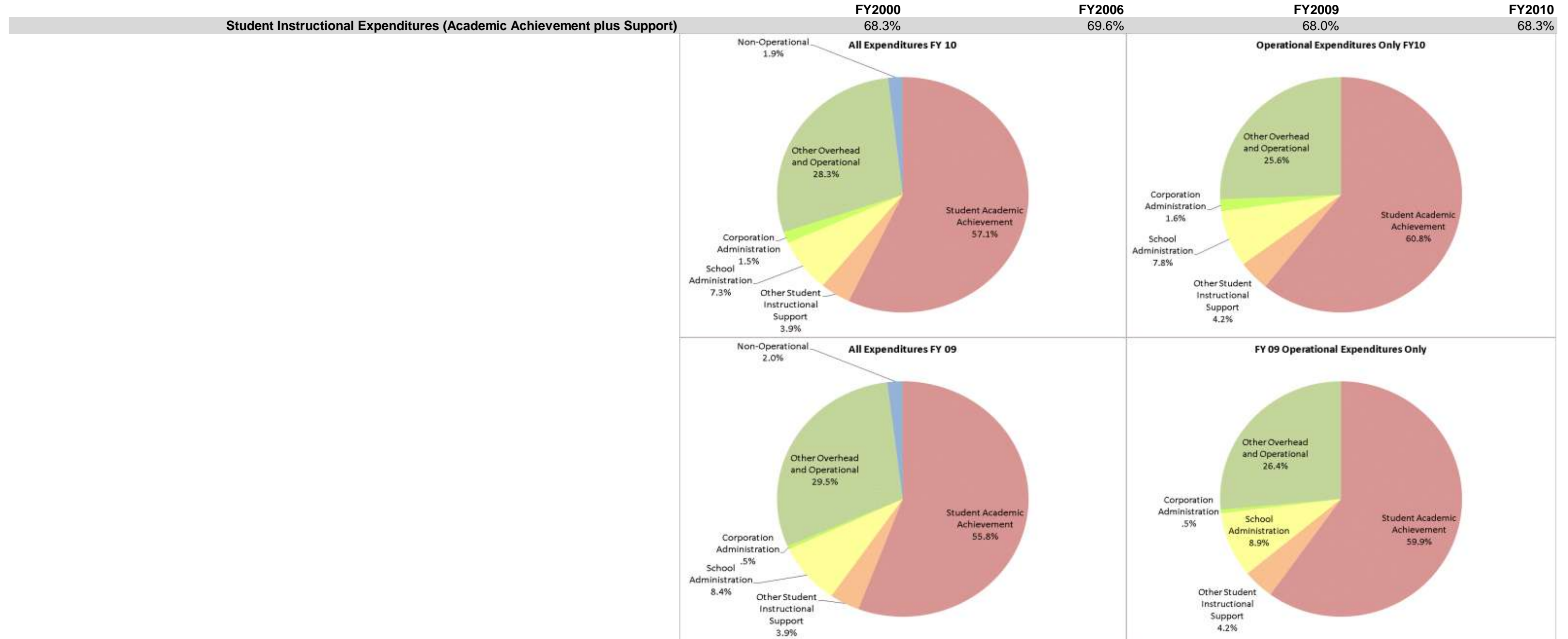
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33100 Community Service Operations; Direction of Community Services	\$2,693	\$4,613	\$1,833	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$11,629	\$10,688	\$13,918	\$21,263	83%	99%	53%
	33400 Athletic Coaches	\$49,380	\$66,158	\$78,896	\$83,275	69%	26%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$37,753	\$157,913	\$106,169		181%	-33%
	45100 Building Acquisition, Construction and Improvements	\$9,908	\$0	\$1,961,295	\$1,832,813	> 500%		-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$171,094	\$24,299	\$189,144	\$127,006	-26%	423%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,833	\$21,616	\$78,716	\$13,839	-50%	-36%	-82%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,978	\$42,547	\$82,081		216%	93%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,622,000	\$0	\$650,000	\$1,350,000	-17%		108%
<b>Nonoperational Total</b>		<b>\$1,894,537</b>	<b>\$191,105</b>	<b>\$3,174,264</b>	<b>\$3,616,447</b>	<b>91%</b>	<b>&gt; 500%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$55,527	\$21,035	\$0	\$0			
	26492 2007 Account Code - Social Security	\$313,822	\$327,948	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,626	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$344,929	\$480,803	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,350	\$16,179	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$723,253</b>	<b>\$845,966</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cass Township Schools (4770)**

Cass Township Schools (4770)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$976,381	61.6%	\$1,043,740	57.9%	\$980,081	55.8%	\$1,045,080	57.1%
Student Instructional Support	\$106,218	6.7%	\$211,082	11.7%	\$215,081	12.2%	\$205,600	11.2%
Overhead and Operational	\$488,867	30.8%	\$522,086	28.9%	\$527,772	30.0%	\$545,475	29.8%
Nonoperational	\$13,611	.9%	\$27,018	1.5%	\$34,848	2.0%	\$34,556	1.9%
<b>Grand Total</b>	<b>\$1,585,078</b>		<b>\$1,803,926</b>		<b>\$1,757,782</b>		<b>\$1,830,711</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cass Township Schools (4770)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$394,870	\$452,617	\$486,232	\$526,697	33%	16%	8%
	11200 Regular Programs; Middle/Junior High	\$279,564	\$358,366	\$388,759	\$412,968	48%	15%	6%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$15,076	\$4,754	\$822		-95%	-83%
	12900 Other Special Programs	\$0	\$0	\$6,455	\$1,444			-78%
	14100 Summer School Programs; Elementary	\$4,694	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$4,465	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$1,055	\$27	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$617	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$29,940	\$0	\$829	\$0	-100%		-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$89,007	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$152	\$230	\$128		-16%	-44%
	22220 Library/Media Services; School Library	\$23,084	\$8,622	\$19,308	\$21,455	-7%	149%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,585	\$50,570	\$9,678	\$21,784	88%	-57%	125%
	22360 Instruction, Related Technology; Network Support	\$0	\$30,097	\$45,421	\$34,062		13%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$11,881	\$24,060			103%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$20,352	\$38,076	\$4,432	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$334	\$2,075	\$1,659		397%	-20%
	26497 2007 Account Code - Teachers Retirement Fund	\$29,493	\$13,094	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$887,054</b>	<b>\$968,676</b>	<b>\$980,081</b>	<b>\$1,045,080</b>	<b>18%</b>	<b>8%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,608	\$49,095	\$54,020		48%	10%
	21220 Guidance Services; Counseling Services	\$12,411	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$6,383	\$17,026	\$18,942	\$17,757	178%	4%	-6%
	24100 Office of The Principal	\$74,897	\$96,712	\$141,265	\$132,432	77%	37%	-6%
	24900 Other Support Services, School Administration	\$0	\$44,507	\$5,778	\$1,391		-97%	-76%
<b>Student Instructional Support Total</b>		<b>\$93,692</b>	<b>\$194,853</b>	<b>\$215,081</b>	<b>\$205,600</b>	<b>119%</b>	<b>6%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$4,615	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$534	\$6,008	\$7,472		> 500%	24%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$15	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$311	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,022	\$0	\$0	\$132	-97%		
	25600 Public Information Services	\$600	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$63,731	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$0	\$2,365	\$20,638			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$239,843	\$246,763	\$175,783	\$164,352	-31%	-33%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,091	\$0	\$3,300	\$1,100	-86%		-67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$54,708	\$26,881	\$8,792	\$44,950	-18%	67%	411%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,514	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$12,370	\$100	\$33,480	\$2,967	-76%	> 500%	-91%
	27100 Student Transportation; Vehicle Operation	\$51,988	\$72,133	\$90,247	\$88,962	71%	23%	-1%
	27200 Student Transportation; Monitoring Services	\$864	\$0	\$0	\$221	-74%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,863	\$23,176	\$32,343	\$38,834	39%	68%	20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$73,859	\$74,086			0%
	27500 Student Transportation; Insurance on Buses	\$3,578	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$25	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$3,250	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$29,645	\$40,295	\$53,240	\$35,903	21%	-11%	-33%
	31400 Food Services Operations; Food Purchases	\$30,292	\$35,360	\$46,798	\$52,867	75%	50%	13%
	31900 Other Food Services	\$0	\$1,404	\$1,558	\$12,991		> 500%	> 500%
<b>Overhead and Operational Total</b>		<b>\$476,643</b>	<b>\$510,377</b>	<b>\$527,772</b>	<b>\$545,475</b>	<b>14%</b>	<b>7%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$805	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$18,184	\$25,211	\$26,735		47%	6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cass Township Schools (4770)**

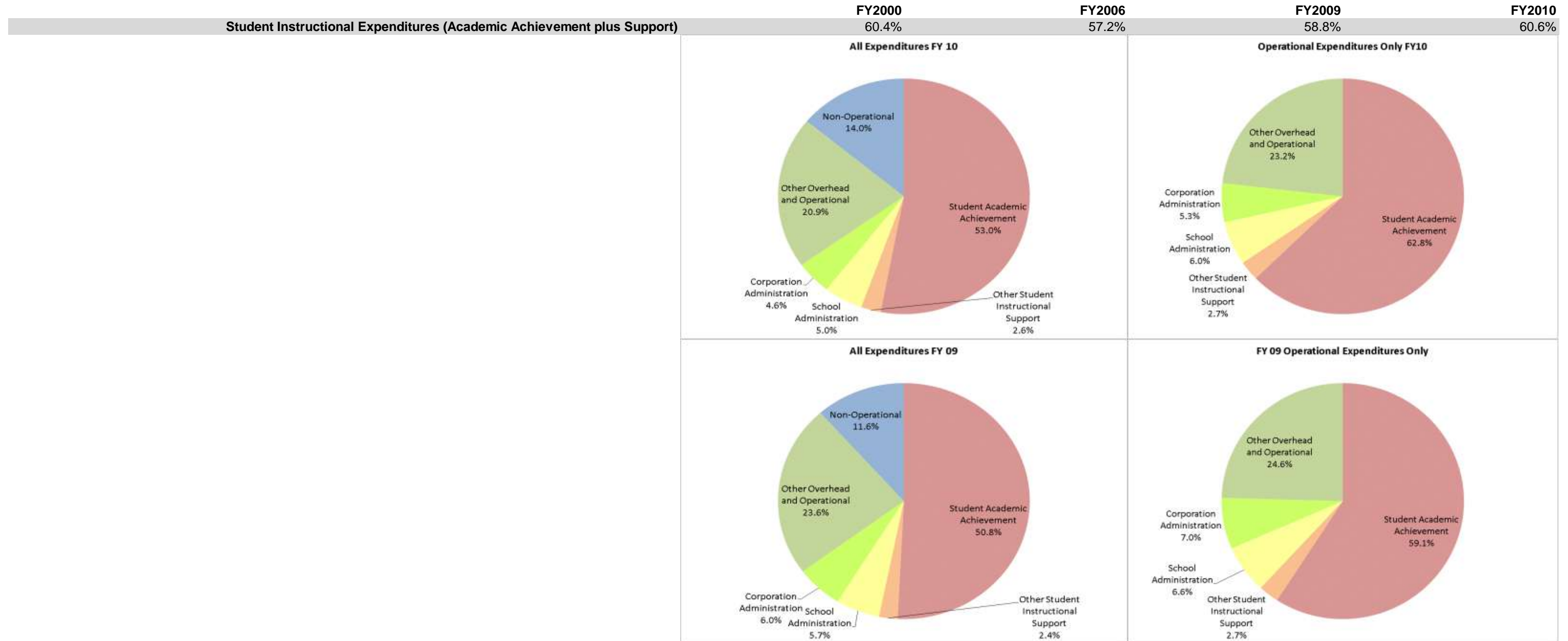
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$12,806	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$6,665	\$9,637	\$7,820		17%	-19%
<b>Nonoperational Total</b>		<b>\$13,611</b>	<b>\$24,849</b>	<b>\$34,848</b>	<b>\$34,556</b>	<b>154%</b>	<b>39%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$2,932	\$815	\$0	\$0			
	26492 2007 Account Code - Social Security	\$67,907	\$44,710	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$154	\$1,059	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$43,085	\$58,588	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$114,078</b>	<b>\$105,172</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Caston School Corporation (2650)**

Caston School Corporation (2650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,338,433	54.6%	\$3,447,101	50.5%	\$3,708,688	50.8%	\$4,257,911	53.0%
Student Instructional Support	\$356,279	5.8%	\$454,312	6.7%	\$587,228	8.0%	\$609,893	7.6%
Overhead and Operational	\$1,420,362	23.2%	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,044,484	25.4%
Nonoperational	\$1,002,820	16.4%	\$1,153,613	16.9%	\$843,950	11.6%	\$1,126,535	14.0%
<b>Grand Total</b>	<b>\$6,117,893</b>		<b>\$6,825,668</b>		<b>\$7,299,882</b>		<b>\$8,038,823</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Caston School Corporation (2650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$142,334	\$169,382			19%
	11100 Regular Programs; Elementary	\$1,077,366	\$1,157,645	\$1,423,056	\$1,579,049	47%	36%	11%
	11300 Regular Programs; High School	\$937,614	\$824,652	\$1,272,412	\$1,420,325	51%	72%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$8,471	\$0		-100%	-100%
	11420 Vocational Education; Agriculture B	\$53,844	\$39,203	\$61,231	\$61,750	15%	58%	1%
	11450 Vocational Education; Consumer and Homemaking	\$87,089	\$38,102	\$54,895	\$66,712	-23%	75%	22%
	12110 Gifted And Talented; Gifted and Talented	\$15,651	\$11,584	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$24,415	\$24,739			1%
	12710 Equal Opportunity At Risk	\$15,857	\$21,477	\$39,131	\$41,555	162%	93%	6%
	12900 Other Special Programs	\$13,394	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$7,969	\$12,439	\$15,015	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$14,226	\$17,631	\$21,345	\$17,670	24%	0%	-17%
	16200 Preventive Remediation	\$45,061	\$28,418	\$67,551	\$83,097	84%	192%	23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,000	\$23,850	\$19,980	\$59,940	54%	151%	200%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$251,976	\$375,575	\$355,675	\$429,553	70%	14%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$284	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$4,560	\$500	\$500	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$58,985	\$69,334	\$109,469	\$92,388	57%	33%	-16%
	22220 Library/Media Services; School Library	\$9,446	\$14,070	\$8,707	\$10,721	14%	-24%	23%
	22230 Library/Media Services; Audiovisual	\$3,937	\$4,534	\$4,992	\$8,848	125%	95%	77%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,273	\$0	\$54,693		-29%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,197	\$65,326			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,757	\$102,848	\$74,569	\$15,865	-84%	-85%	-79%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,131	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$55,819			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$744	\$479			-36%
	26497 2007 Account Code - Teachers Retirement Fund	\$117,646	\$107,455	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,851,793</b>	<b>\$2,935,589</b>	<b>\$3,708,688</b>	<b>\$4,257,911</b>	<b>49%</b>	<b>45%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$80,623	\$90,729	\$136,916	\$159,066	97%	75%	16%
	21340 Health Services; Nurse Services	\$27,461	\$30,377	\$35,227	\$44,800	63%	47%	27%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,662	\$1,880	\$1,200		-79%	-36%
	24100 Office of The Principal	\$185,385	\$246,562	\$413,205	\$404,827	118%	64%	-2%
<b>Student Instructional Support Total</b>		<b>\$293,470</b>	<b>\$373,331</b>	<b>\$587,228</b>	<b>\$609,893</b>	<b>108%</b>	<b>63%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,190	\$12,960	\$49,204	\$54,055	310%	317%	10%
	23150 Board of Education; Legal Services	\$3,000	\$3,500	\$4,000	\$11,250	275%	221%	181%
	23160 Board of Education; Promotion Expenses	\$2,366	\$2,756	\$2,473	\$2,751	16%	0%	11%
	23190 Board of Education; Other Governing Body Services	\$8,065	\$11,186	\$14,010	\$7,321	-9%	-35%	-48%
	23210 Executive Administration; Office of The Superintendent	\$141,225	\$184,334	\$249,084	\$274,029	94%	49%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$365			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$94,513	\$16,430			-83%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$24,117	\$0			-100%
	25920 Ditch Assessments	\$0	\$20	\$0	\$45		125%	
	25950 Other Assessments	\$350	\$650	\$680	\$700	100%	8%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$438,121	\$529,080	\$671,627	\$667,231	52%	26%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,770	\$3,557	\$12,028	\$3,482	26%	-2%	-71%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$36,755	\$25,289	\$12,221		-67%	-52%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$788	\$462	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,712	\$1,404	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,689	\$42,079	\$29,100	\$29,160	-13%	-31%	0%
	27100 Student Transportation; Vehicle Operation	\$131,183	\$172,945	\$257,001	\$259,707	98%	50%	1%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,860	\$2,815			-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,616	\$128,769	\$156,087	\$176,513	130%	37%	13%
	27400 Student Transportation; Purchase of School Buses	\$97,896	\$102,385	\$165,680	\$86,560	-12%	-15%	-48%
	27500 Student Transportation; Insurance on Buses	\$12,259	\$12,488	\$7,236	\$6,484	-47%	-48%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$5,692	\$5,736	\$10,615	\$16,293	186%	184%	53%
	27900 Student Transportation; Other Student Transportation Services	\$6,393	\$8,246	\$10,436	\$8,524	33%	3%	-18%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Caston School Corporation (2650)**

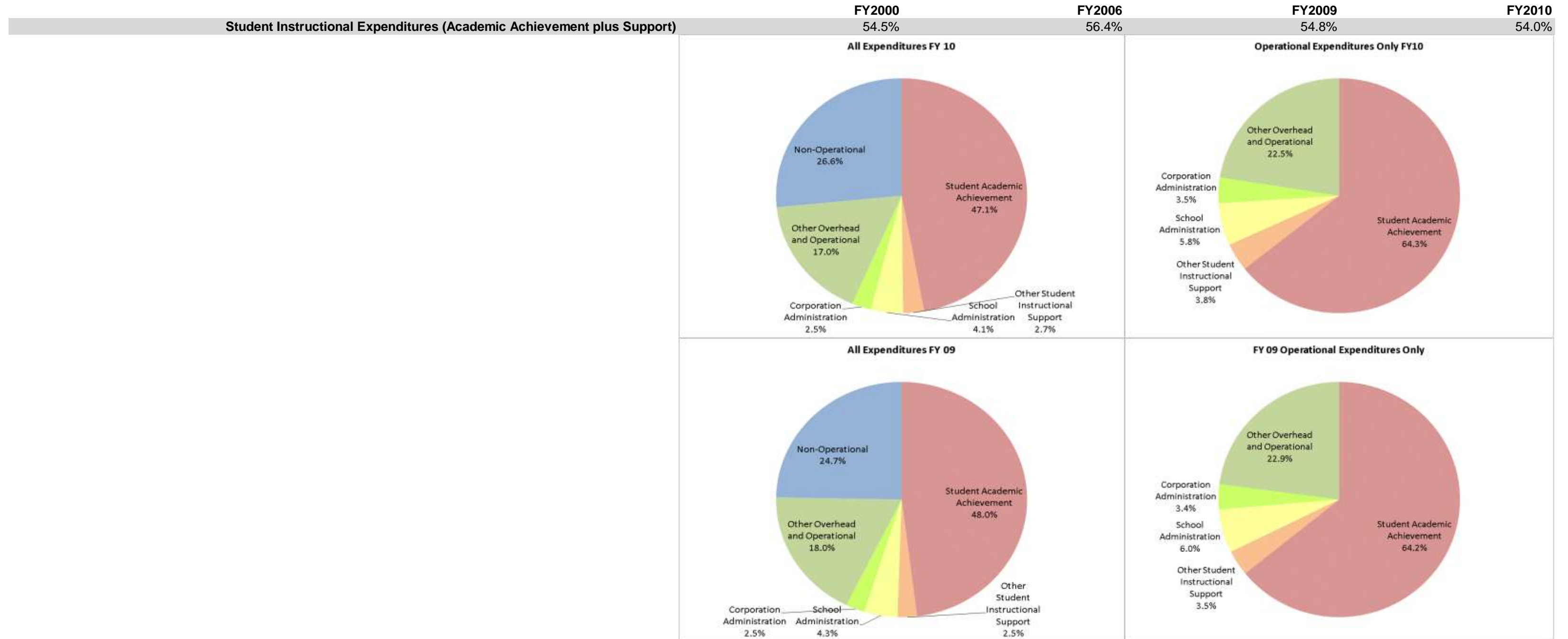
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$15,136	\$0	\$6,240	\$10,285	-32%		65%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,658	\$139,890	\$190,466	\$218,103	75%	56%	15%
	31400 Food Services Operations; Food Purchases	\$120,458	\$146,386	\$169,403	\$175,147	45%	20%	3%
	31900 Other Food Services	\$8,132	\$643	\$6,464	\$5,013	-38%	> 500%	-22%
<b>Overhead and Operational Total</b>		<b>\$1,241,987</b>	<b>\$1,546,536</b>	<b>\$2,160,015</b>	<b>\$2,044,484</b>	<b>65%</b>	<b>32%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$77,592	\$79,524	\$93,465	\$96,602	25%	21%	3%
	33990 Other Community Services; Other	\$4,186	\$5,286	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,343	\$100	\$100		-93%	0%
	45100 Building Acquisition, Construction and Improvements	\$718,403	\$102,569	\$36,557	\$205,866	-71%	101%	463%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$447,238	\$348,333	\$350,833		-22%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$227,137	\$88,462	\$195,067		-14%	121%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$8,225	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$184,995	\$263,065	\$277,034	\$278,068	50%	6%	0%
<b>Nonoperational Total</b>		<b>\$985,176</b>	<b>\$1,134,385</b>	<b>\$843,950</b>	<b>\$1,126,535</b>	<b>14%</b>	<b>-1%</b>	<b>33%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$71,662	\$51,719	\$0	\$0			
	26492 2007 Account Code - Social Security	\$236,654	\$251,063	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,775	\$20,039	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$399,472	\$457,427	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,492	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,904	\$53,087	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$745,467</b>	<b>\$835,827</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,219,681	48.5%	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,973,648	47.1%
Student Instructional Support	\$2,886,969	6.0%	\$3,919,851	5.9%	\$4,907,884	6.8%	\$5,085,544	6.9%
Overhead and Operational	\$8,730,168	18.2%	\$12,537,589	19.0%	\$14,801,617	20.5%	\$14,452,913	19.5%
Nonoperational	\$13,068,423	27.3%	\$16,256,411	24.6%	\$17,871,884	24.7%	\$19,723,281	26.6%
<b>Grand Total</b>	<b>\$47,905,240</b>		<b>\$66,099,468</b>		<b>\$72,312,202</b>		<b>\$74,235,386</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$161,664	\$694,798	\$1,084,664		> 500%	56%
	11100 Regular Programs; Elementary	\$8,232,240	\$8,714,770	\$9,757,903	\$9,775,255	19%	12%	0%
	11200 Regular Programs; Middle/Junior High	\$2,310,849	\$4,118,838	\$5,036,242	\$5,261,302	128%	28%	4%
	11300 Regular Programs; High School	\$4,581,969	\$5,694,688	\$6,753,093	\$6,660,794	45%	17%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$968,135	\$1,050,180			8%
	11450 Vocational Education; Consumer and Homemaking	\$128,130	\$184,788	\$238,562	\$238,525	86%	29%	0%
	11590 Other Vocational Education Programs	\$0	\$0	\$21,880	\$5,898			-73%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$6,065	\$21	\$792		-87%	> 500%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$18,363	\$0	\$0	\$35,059	91%		
	11630 Regular Programs; Alternative Education Programs; High School	\$16,342	\$463	\$156,910	\$171,821	> 500%	> 500%	10%
	11910 Other Regular Programs; Competency Testing	\$5,963	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,140	\$30,343	\$36,230	-\$11,750	-133%	-139%	-132%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$685,758	\$764,710			12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$556,235	\$663,398	\$794,935		43%	20%
	12350 Physical Impairment; Homebound	\$12,643	\$10,750	\$36,362	\$38,810	207%	261%	7%
	12520 Culturally Different; Compensatory	\$0	\$817	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$2,053,117	\$2,730,190	\$2,687,755		31%	-2%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$0			-100%
	12810 Special Education Preschool	\$77,500	\$155,535	\$52,934	\$21,614	-72%	-86%	-59%
	12900 Other Special Programs	\$33,719	\$4,979	\$207,008	\$415,986	> 500%	> 500%	101%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$206	\$0			-100%
	14300 Summer School Programs; High School	\$82,425	\$40,454	\$74,552	\$40,146	-51%	-1%	-46%
	16100 Remediation Testing	\$100,419	\$108,368	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$82,609	\$136,405			65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$332,703	\$446,592	\$578,003	\$445,542	34%	0%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,213,405	\$507,710	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$582,813	\$130,261			-78%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$173,250	\$88,000			-49%
	22110 Improvement of Instruction; Service Area Direction	\$91,558	\$298,902	\$410,207	\$381,914	317%	28%	-7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$315,265	\$439,474	\$334,946	\$444,628	41%	1%	33%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$67,343	\$100,718			50%
	22220 Library/Media Services; School Library	\$537,181	\$687,881	\$761,008	\$818,173	52%	19%	8%
	22230 Library/Media Services; Audiovisual	\$18,024	\$5,849	\$46,255	\$29,120	62%	398%	-37%
	22240 Library/Media Services; Educational Television	\$4,408	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$100	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$20,780	\$1,802	\$98,515	\$38,500	85%	> 500%	-61%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$33,181	\$62,323			88%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,892,823	\$1,896,590	\$1,657,084		-12%	-13%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$411,780	\$556,480			35%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$44,203	\$54,314			23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$66,296	\$76,913			16%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$7,022	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$634,474	\$917,439	\$1,029,635	\$916,778	44%	0%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$18,060	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$753,290	\$1,330,983	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$20,556,890</b>	<b>\$28,396,413</b>	<b>\$34,730,817</b>	<b>\$34,973,648</b>	<b>70%</b>	<b>23%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$63,192	\$25,911			-59%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$4,344	\$85	\$0		-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$12,000	\$31,876	\$114,123		> 500%	258%
	21220 Guidance Services; Counseling Services	\$797,484	\$1,030,687	\$322,187	\$296,821	-63%	-71%	-8%
	21230 Guidance Services; Appraisal Services	\$27,469	\$9,842	\$1,000,121	\$994,785	> 500%	> 500%	-1%
	21340 Health Services; Nurse Services	\$154,137	\$224,260	\$286,547	\$295,170	91%	32%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$105,535	\$285,540			171%
	24100 Office of The Principal	\$1,500,485	\$1,984,433	\$3,098,342	\$3,073,193	105%	55%	-1%
<b>Student Instructional Support Total</b>		<b>\$2,479,575</b>	<b>\$3,265,566</b>	<b>\$4,907,884</b>	<b>\$5,085,544</b>	<b>105%</b>	<b>56%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$57,313	\$58,595	\$47,894	\$48,603	-15%	-17%	1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$21,466	\$25,305	\$34,274	\$102,255	376%	304%	198%
	23160 Board of Education; Promotion Expenses	\$5,369	\$115	\$3,394	\$2,133	-60%	> 500%	-37%
	23190 Board of Education; Other Governing Body Services	\$0	\$66,434	\$3,150	\$1,750		-97%	-44%
	23210 Executive Administration; Office of The Superintendent	\$272,193	\$469,240	\$737,030	\$757,579	178%	61%	3%
	23220 Executive Administration; Community Relations	\$3,042	\$30,152	\$51,460	\$52,367	> 500%	74%	2%
	23290 Executive Administration; Other Executive Administration Services	\$22,104	\$78,501	\$12,411	\$11,724	-47%	-85%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$279,750	\$301,742	\$539,764	\$533,756	91%	77%	-1%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,410	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$234	\$151	\$33,191		> 500%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$15,558	\$2,693	\$28,034	\$25,353	63%	> 500%	-10%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$265,383	\$248,686			-6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$180,523	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$580	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$66,556	\$38,488			-42%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,646	\$1,623			-1%
	25920 Ditch Assessments	\$0	\$151	\$0	\$392		159%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$119,011	\$172,568	\$204,551	\$201,379	69%	17%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,865,886	\$4,202,022	\$5,397,997	\$4,862,166	70%	16%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$75,835	\$97,653	\$388,809	\$317,856	319%	225%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$482,082	\$217,274	\$101,495	\$131,594	-73%	-39%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$933	\$1,470	\$0	\$0			
	26499 2007 Account Code - Other	\$242,326	\$10,198	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,044	\$47,947	\$7,964	\$11,456	460%	-76%	44%
	26600 Operation and Maintenance of Plant Services; Security Services	\$56,182	\$124,985	\$209,333	\$182,375	225%	46%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$159,195	\$329,576	\$250,073	\$249,690	57%	-24%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$149	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$106,496	\$104,170	\$132,875	\$195,542	84%	88%	47%
	27100 Student Transportation; Vehicle Operation	\$660,098	\$1,068,495	\$1,481,570	\$1,605,932	143%	50%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$6,253	\$10,457	\$9,436		51%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$400,236	\$560,923	\$699,486	\$826,201	106%	47%	18%
	27400 Student Transportation; Purchase of School Buses	\$378,840	\$549,044	\$1,075,992	\$724,045	91%	32%	-33%
	27500 Student Transportation; Insurance on Buses	\$24,606	\$114,577	\$37,236	\$42,133	71%	-63%	13%
	27900 Student Transportation; Other Student Transportation Services	\$100,191	\$21,325	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$4,332	\$31,601	\$9,976		130%	-68%
	31100 Food Services Operations; Service Area Direction	\$49,003	\$75,429	\$146,575	\$292,867	498%	288%	100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$745,592	\$1,054,625	\$1,414,164	\$1,497,095	101%	42%	6%
	31400 Food Services Operations; Food Purchases	\$811,576	\$1,109,128	\$1,309,667	\$1,313,220	62%	18%	0%
	31900 Other Food Services	\$0	\$0	\$109,065	\$122,053			12%
<b>Overhead and Operational Total</b>		<b>\$7,957,506</b>	<b>\$11,085,680</b>	<b>\$14,801,617</b>	<b>\$14,452,913</b>	<b>82%</b>	<b>30%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,114	\$903			-57%
	33200 Community Recreation	\$47,643	\$100,240	\$86,623	\$88,896	87%	-11%	3%
	33400 Athletic Coaches	\$319,210	\$514,245	\$665,206	\$775,512	143%	51%	17%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$73	\$0			-100%
	33990 Other Community Services; Other	\$178,578	\$205,971	\$305,790	\$292,909	64%	42%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$663,189	\$195,818	\$108,994	\$246,647	-63%	26%	126%
	43000 Facilities Acquisition and Construction; Professional Services	\$309,571	\$506,989	\$1,275,047	\$54,136	-83%	-89%	-96%
	45100 Building Acquisition, Construction and Improvements	\$3,747,510	\$3,569,860	\$2,028,372	\$2,022,598	-46%	-43%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$425,811	\$468,076	\$558,337		31%	19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$455,988	\$563,510	\$557,591	\$547,903	20%	-3%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$390,222	\$1,985,913			409%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,804,438	\$829,288	\$606,674	\$446,028	-75%	-46%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$42,400	\$36,019	\$0	\$16,571	-61%	-54%	
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$1,175,000	\$1,280,000	\$2,760,000	> 500%	135%	116%
	52100 Debt Services; Interest on Debt; Bonds	\$26,643	\$396,663	\$277,607	\$313,533	> 500%	-21%	13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,979	\$104,971	\$389,467	\$162,660	393%	55%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,789,120	\$7,183,359	\$5,154,263	\$5,453,555	14%	-24%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,145,828	\$3,892,181			-6%
	54200 Common School Fund; Principal	\$467,919	\$278,500	\$92,500	\$65,000	-86%	-77%	-30%
	54250 Common School Fund; Interest	\$0	\$0	\$37,438	\$40,000			7%
	60700 Nonprogramed Charges; Scholarships	\$3,019	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$12,978,206</b>	<b>\$16,086,244</b>	<b>\$17,871,884</b>	<b>\$19,723,281</b>	<b>52%</b>	<b>23%</b>	<b>10%</b>



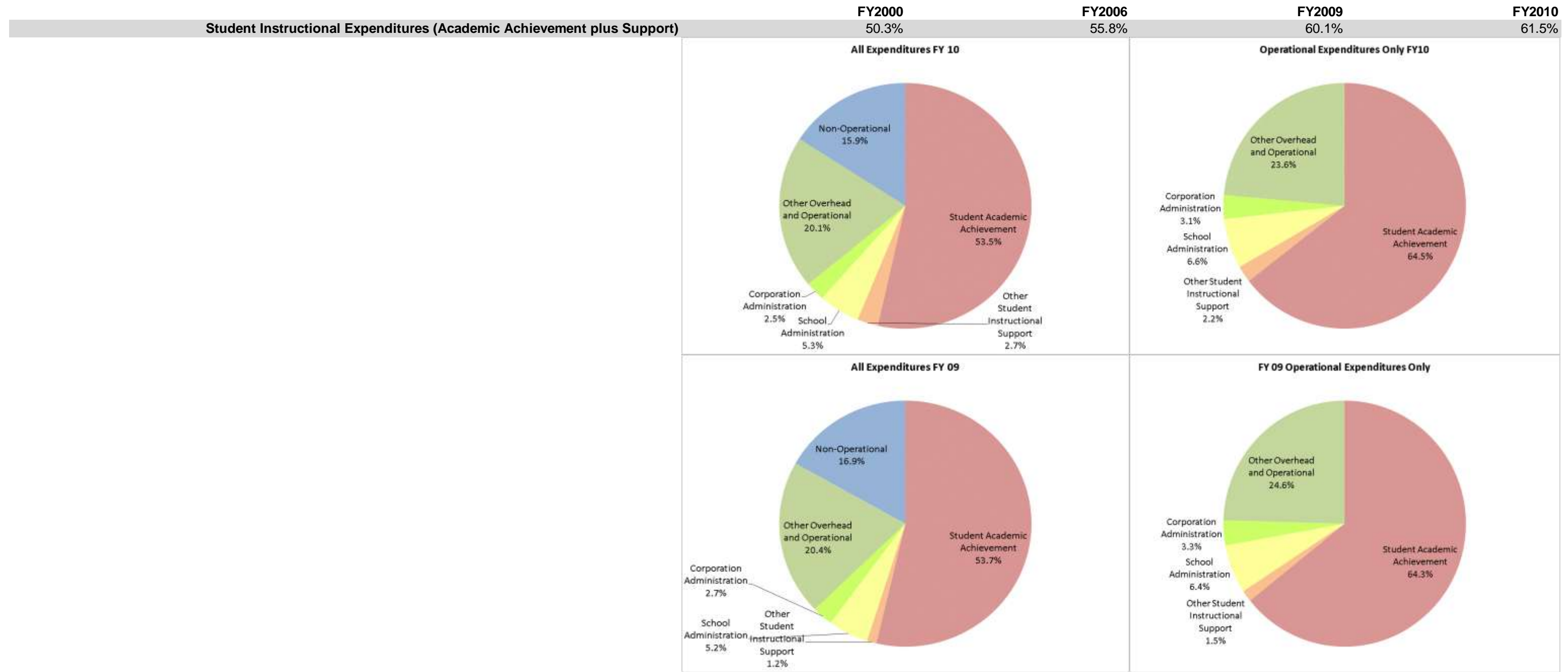
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$285,852	\$291,200	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,702,498	\$2,284,450	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$100,727	\$334,441	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,815,752	\$4,036,352	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,420	\$24,007	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,815	\$295,115	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,933,064</b>	<b>\$7,265,565</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Centerville-Abington Com Schs (8360)**

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,587,186	44.8%	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,311,221	53.5%
Student Instructional Support	\$813,570	5.5%	\$790,260	4.9%	\$969,682	6.4%	\$1,234,926	8.0%
Overhead and Operational	\$3,046,516	20.7%	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,516,046	22.6%
Nonoperational	\$4,271,171	29.0%	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,464,678	15.9%
<b>Grand Total</b>	<b>\$14,718,443</b>		<b>\$16,267,048</b>		<b>\$15,159,566</b>		<b>\$15,526,871</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Centerville-Abington Com Schs (8360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$93,679	\$275,698	\$286,900		206%	4%
	11100 Regular Programs; Elementary	\$2,276,667	\$2,468,882	\$3,053,479	\$3,115,386	37%	26%	2%
	11200 Regular Programs; Middle/Junior High	\$681,763	\$757,947	\$927,219	\$911,869	34%	20%	-2%
	11300 Regular Programs; High School	\$1,337,890	\$1,621,652	\$2,003,836	\$1,991,503	49%	23%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$37,931	\$69,646			84%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,057	\$28,742	\$1,572		-96%	-95%
	11420 Vocational Education; Agriculture B	\$48,058	\$56,465	\$983	\$0	-100%	-100%	-100%
	11450 Vocational Education; Consumer and Homemaking	\$48,099	\$37,559	\$54,615	\$57,135	19%	52%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$5,000	\$1,250			-75%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$3,750			
	12110 Gifted And Talented; Gifted and Talented	\$15,569	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$75,245			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$77,495	\$126,215	\$66,441		-14%	-47%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$471	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$25,634	\$52,665	\$52,441			105%
	12350 Physical Impairment; Homebound	\$675	\$1,507	\$1,644	\$787	17%	-48%	-52%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$29,920	\$42,408	\$47,781		60%	13%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$26,934			
	12520 Culturally Different; Compensatory	\$2,878	\$3,921	\$3,916	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$17,419	\$178,663	\$259,686		> 500%	45%
	12810 Special Education Preschool	\$0	\$43,966	\$58,377	\$34,401		-22%	-41%
	12900 Other Special Programs	\$0	\$1,191	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$20,261	\$21,627	\$36,023	\$6,440	-68%	-70%	-82%
	14200 Summer School Programs; Middle/Junior High School	\$7,836	\$12,030	\$18,390	\$6,616	-16%	-45%	-64%
	14300 Summer School Programs; High School	\$29,283	\$51,719	\$66,947	\$66,860	128%	29%	0%
	16100 Remediation Testing	\$39,931	\$48,386	\$70,270	\$70,057	75%	45%	0%
	16200 Preventive Remediation	\$122,349	\$168,593	\$117,047	\$107,187	-12%	-36%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,400	\$322,122	\$285,994	\$333,022	> 500%	3%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$312,357	\$228,069	\$16,450	\$20,849	-93%	-91%	27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,434	\$50,013	\$3,558	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,158	\$2,367	\$24,094	\$16,209	-23%	> 500%	-33%
	22220 Library/Media Services; School Library	\$98,859	\$138,967	\$97,780	\$133,359	35%	-4%	36%
	22230 Library/Media Services; Audiovisual	\$5,809	\$7,695	\$3,254	\$4,053	-30%	-47%	25%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$254,001	\$319,659	\$246,021	\$221,881	-13%	-31%	-10%
	22360 Instruction, Related Technology; Network Support	\$0	\$138,858	\$160,677	\$127,337		-8%	-21%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,442			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,133	\$156,158	\$141,968	\$181,138	-2%	16%	28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,090	\$7,227	\$0	\$0	-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$3,578	\$9,045			153%
	26497 2007 Account Code - Teachers Retirement Fund	\$251,459	\$354,271	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,780,959</b>	<b>\$7,300,525</b>	<b>\$8,143,440</b>	<b>\$8,311,221</b>	<b>44%</b>	<b>14%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$121,950	\$102,044	\$89,149	\$71,973	-41%	-29%	-19%
	21320 Health Services; Medical Services	\$500	\$500	\$250	\$500	0%	0%	100%
	21340 Health Services; Nurse Services	\$26,618	\$29,556	\$41,240	\$45,250	70%	53%	10%
	21420 Psychological Testing	\$0	\$1,310	\$54,626	\$72,520		> 500%	33%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$493	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$9,154	\$0	\$224,362		> 500%	
	24100 Office of The Principal	\$539,983	\$532,841	\$784,416	\$820,320	52%	54%	5%
<b>Student Instructional Support Total</b>		<b>\$689,051</b>	<b>\$675,898</b>	<b>\$969,682</b>	<b>\$1,234,926</b>	<b>79%</b>	<b>83%</b>	<b>27%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$25,533	\$21,535	\$37,264	\$43,919	72%	104%	18%
	23150 Board of Education; Legal Services	\$10,773	\$10,807	\$1,251	\$3,116	-71%	-71%	149%
	23160 Board of Education; Promotion Expenses	\$3,434	\$5,842	\$8,797	\$8,035	134%	38%	-9%
	23190 Board of Education; Other Governing Body Services	\$17,345	\$14,521	\$18,949	\$18,081	4%	25%	-5%
	23210 Executive Administration; Office of The Superintendent	\$220,004	\$271,807	\$300,217	\$295,722	34%	9%	-1%
	23220 Executive Administration; Community Relations	\$0	\$3,611	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,652	\$4,476	\$19,691	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,911	\$13,496	\$9,756	\$15,343	292%	14%	57%
	25193 Other Fiscal Services; Printed Forms	\$375	\$709	\$0	\$0	-100%	-100%	



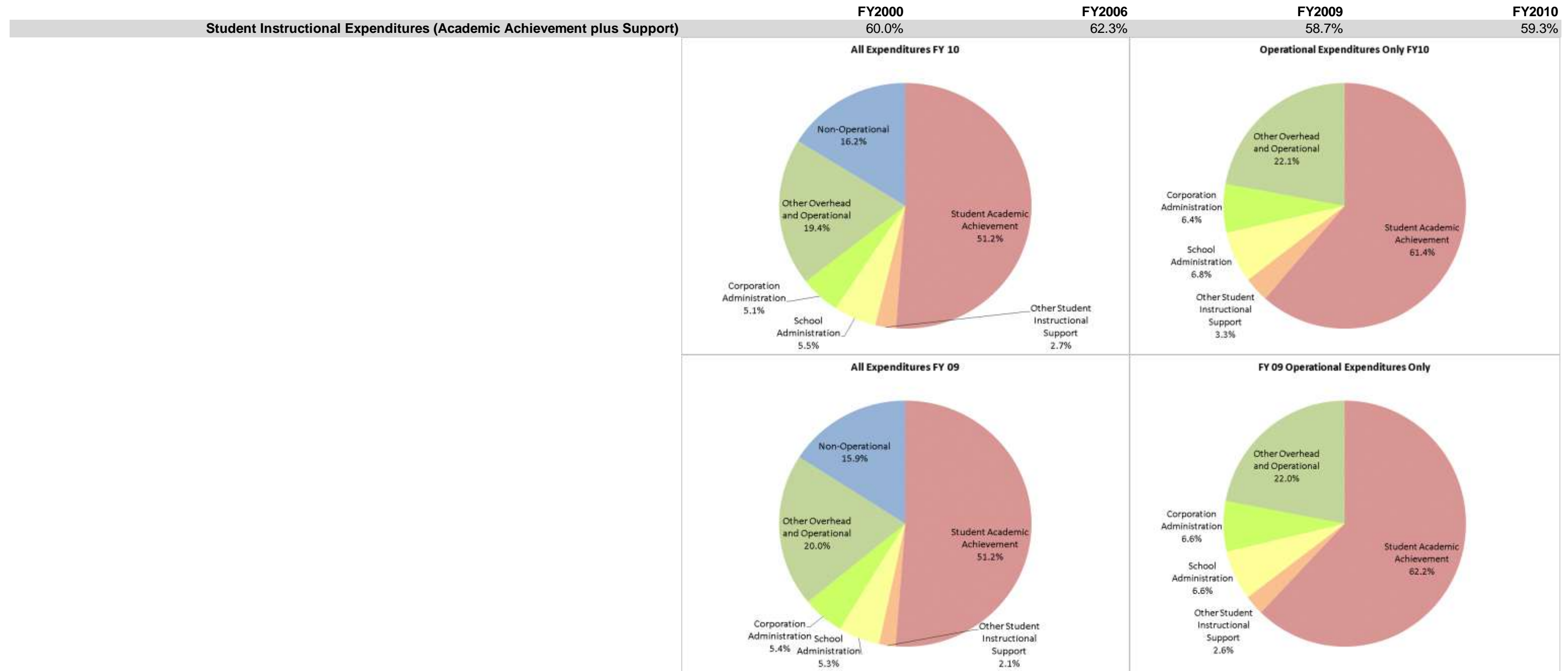
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Centerville-Abington Com Schs (8360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,367	\$4,804	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$500	\$144			-71%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$4,208	\$4,262			1%
	25750 Personnel Services; Health Services	\$1,350	\$3,111	\$2,279	\$3,315	146%	7%	45%
	25940 Settlements	\$0	\$45,973	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$10,483	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$950,378	\$1,174,203	\$1,328,255	\$1,258,622	32%	7%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,969	\$9,594	\$3,201	\$5,554	-84%	-42%	74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,183	\$271,559	\$150,581	\$128,137	-32%	-53%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$547	\$603	\$0	\$0			
	26499 2007 Account Code - Other	\$119,699	\$266,785	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,675	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,664	\$60,286	\$92,558	\$116,955	440%	94%	26%
	27010 Student Transportation; Service Area Direction	\$94,347	\$53,802	\$93,066	\$94,721	0%	76%	2%
	27100 Student Transportation; Vehicle Operation	\$272,259	\$390,451	\$461,083	\$496,692	82%	27%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$136,605	\$189,888	\$229,960	\$228,844	68%	21%	0%
	27400 Student Transportation; Purchase of School Buses	\$175,476	\$62,821	\$68,928	\$150,065	-14%	139%	118%
	27500 Student Transportation; Insurance on Buses	\$8,571	\$16,530	\$27,398	\$29,324	242%	77%	7%
	27700 Student Transportation; Contracted Transportation Services	\$19,557	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$7,846	\$10,219			30%
	27910 Student Transportation; Bus Driver Training	\$1,726	\$2,351	\$559	\$1,394	-19%	-41%	150%
	31100 Food Services Operations; Service Area Direction	\$28,258	\$31,051	\$54,314	\$54,660	93%	76%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,432	\$196,666	\$254,709	\$256,032	92%	30%	1%
	31400 Food Services Operations; Food Purchases	\$258,056	\$279,343	\$280,609	\$281,746	9%	1%	0%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$188,750	\$23,801	\$0		-100%	-100%
	31900 Other Food Services	\$29,770	\$65,541	\$8,854	\$11,142	-63%	-83%	26%
<b>Overhead and Operational Total</b>		<b>\$2,778,400</b>	<b>\$3,660,914</b>	<b>\$3,488,636</b>	<b>\$3,516,046</b>	<b>27%</b>	<b>-4%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$8,258	\$34,902	\$31,726	\$29,590	258%	-15%	-7%
	33400 Athletic Coaches	\$55,164	\$68,501	\$153,191	\$150,559	173%	120%	-2%
	33910 High School Band Uniforms	\$23,569	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$120,797	\$131,623	\$100,372	\$85,766	-29%	-35%	-15%
	33950 Step Ahead	\$5,696	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$6,921	\$12,106	\$3,424	\$4,893	-29%	-60%	43%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$167,715	\$3,104	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$8,986	\$11,274	\$20,500	\$30,347	238%	169%	48%
	45100 Building Acquisition, Construction and Improvements	\$3,011,840	\$612,589	\$41,481	\$53,160	-98%	-91%	28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,000	\$27,632	\$28,779		188%	4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$57,237	\$172,924	\$101,624	\$48,732	-15%	-72%	-52%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$68			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,892	\$36,183	\$21,773	\$13,858	-82%	-62%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$99,642	\$43,418	\$99,247	\$106,937	7%	146%	8%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$236,984	\$160,000	\$165,000		-30%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$74,976	\$69,025			-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,022	\$81,657	\$66,449	\$11,191	270%	-86%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$215,500	\$0	\$0	\$0	-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$23,975			
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$6,843			
	54200 Common School Fund; Principal	\$374,255	\$1,708,044	\$1,081,118	\$1,092,979	192%	-36%	1%
	54250 Common School Fund; Interest	\$0	\$0	\$574,294	\$542,974			-5%
<b>Nonoperational Total</b>		<b>\$4,237,494</b>	<b>\$3,163,309</b>	<b>\$2,557,808</b>	<b>\$2,464,678</b>	<b>-42%</b>	<b>-22%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$99,050	\$135,010	\$0	\$0			
	26492 2007 Account Code - Social Security	\$492,515	\$621,448	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$26,571	\$30,652	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$537,612	\$675,560	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$32	\$3,731	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$76,759	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,232,539</b>	<b>\$1,466,402</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,811,625	51.7%	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,472,119	51.2%
Student Instructional Support	\$933,505	8.3%	\$1,149,509	9.0%	\$977,114	7.4%	\$1,028,517	8.1%
Overhead and Operational	\$2,431,631	21.6%	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,096,778	24.5%
Nonoperational	\$2,072,042	18.4%	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,045,215	16.2%
<b>Grand Total</b>	<b>\$11,248,803</b>		<b>\$12,810,135</b>		<b>\$13,128,511</b>		<b>\$12,642,629</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$27,648	\$230,021	\$267,257		> 500%	16%
	11100 Regular Programs; Elementary	\$1,517,024	\$1,568,359	\$1,999,422	\$1,803,099	19%	15%	-10%
	11200 Regular Programs; Middle/Junior High	\$703,374	\$805,799	\$1,115,227	\$1,030,549	47%	28%	-8%
	11300 Regular Programs; High School	\$870,902	\$956,646	\$1,123,231	\$1,210,307	39%	27%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,650	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$27,345	\$38,815	\$48,981	\$41,419	51%	7%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$86,904	\$55,296	\$46,856	\$45,213	-48%	-18%	-4%
	11490 Vocational Education; Industrial Education B	\$36,400	\$38,803	\$57,208	\$55,610	53%	43%	-3%
	11510 Vocational Education; Cooperative Education	\$21,262	\$25,842	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$38,104	\$45,127			18%
	12110 Gifted And Talented; Gifted and Talented	\$14,746	\$10,632	\$22,013	\$22,205	51%	109%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$63,828	\$59,181			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$287,100	\$359,927	\$518,186	\$490,652	71%	36%	-5%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$15,004	\$9,802			-35%
	12350 Physical Impairment; Homebound	\$1,579	\$1,229	\$3,872	\$1,367	-13%	11%	-65%
	12510 Culturally Different; Communication Disorders	\$29,496	\$36,014	\$10,729	\$2,137	-93%	-94%	-80%
	12520 Culturally Different; Compensatory	\$2,600	\$9,196	\$4,835	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$48,691	\$55,356	\$78,893	\$75,530	55%	36%	-4%
	12900 Other Special Programs	\$430	\$0	\$198	\$0	-100%		-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$500	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$15,055	\$23,268	\$5,551	\$3,397	-77%	-85%	-39%
	15100 Enrichment Programs; Non-Credit	\$1,622	\$278	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$36,672	\$31,433	\$3,668	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$70,512	\$55,296	\$118,161	\$77,275	10%	40%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,533	\$90,125	\$278,946	\$348,416	273%	287%	25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$132,022	\$47,237	\$263,392	\$231,638	75%	390%	-12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$3,075			
	22110 Improvement of Instruction; Service Area Direction	\$5,440	\$0	\$0	\$2,299	-58%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$105,038	\$56,064	\$137,143	\$134,445	28%	140%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,341	\$1,048	\$18,246	\$19,257	-14%	> 500%	6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,982	\$634	\$117	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$2,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$114,483	\$121,712	\$176,619	\$159,537	39%	31%	-10%
	22230 Library/Media Services; Audiovisual	\$6,876	\$2,159	\$709	\$363	-95%	-83%	-49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,548	\$0	\$0	\$3,000	-90%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,957	\$80,763	\$204	\$1,846	-94%	-98%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$160,213	\$166,892	\$188,562		18%	13%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$19,708			
	22400 Academic Student Assessment	\$0	\$0	\$8,783	\$6,199			-29%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,000	\$4,030			102%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$141,439	\$105,810	\$170,615	\$109,618	-22%	4%	-36%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$521	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$223,295	\$263,184	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,699,339</b>	<b>\$5,028,788</b>	<b>\$6,727,655</b>	<b>\$6,472,119</b>	<b>38%</b>	<b>29%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$485	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$96,287	\$103,147	\$185,236	\$180,033	87%	75%	-3%
	21290 Guidance Services; Other Guidance Services	\$6,085	\$5,305	\$4,490	\$4,631	-24%	-13%	3%
	21320 Health Services; Medical Services	\$419	\$4,976	\$472	\$559	34%	-89%	18%
	21330 Health Services; Dental Services	\$0	\$0	\$329	\$0			-100%
	21340 Health Services; Nurse Services	\$47,286	\$66,040	\$82,606	\$81,793	73%	24%	-1%
	21390 Health Services; Other Health Services	\$6,607	\$4,567	\$4,038	\$0	-100%	-100%	-100%
	21430 Psychological Counseling	\$0	\$1,195	\$585	\$2,000		67%	242%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$66,038			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$666	\$1,023			54%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$774			
	24100 Office of The Principal	\$572,295	\$626,156	\$698,691	\$691,666	21%	10%	-1%
<b>Student Instructional Support Total</b>		<b>\$728,978</b>	<b>\$811,871</b>	<b>\$977,114</b>	<b>\$1,028,517</b>	<b>41%</b>	<b>27%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$8,174	\$7,500	\$8,074	\$8,074	-1%	8%	0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$24,921	\$9,174	\$15,692	\$12,756	-49%	39%	-19%
	23160 Board of Education; Promotion Expenses	\$873	\$1,156	\$805	\$760	-13%	-34%	-6%
	23190 Board of Education; Other Governing Body Services	\$12,563	\$18,420	\$12,489	\$8,008	-36%	-57%	-36%
	23210 Executive Administration; Office of The Superintendent	\$98,898	\$109,409	\$143,038	\$145,869	47%	33%	2%
	23220 Executive Administration; Community Relations	\$435	\$1,090	\$1,039	\$608	40%	-44%	-41%
	23290 Executive Administration; Other Executive Administration Services	\$4,866	\$2,248	\$1,974	\$1,491	-69%	-34%	-24%
	25110 Fiscal Services; Office of The Business Manager	\$92,897	\$112,919	\$479,092	\$425,268	358%	277%	-11%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$23,248	\$19,271	\$33,305	\$22,210	-4%	15%	-33%
	25400 Planning, Research, Development and Evaluation	\$20	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$76	\$177	\$623	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$8,723			
	25890 Other Technology Services	\$14,405	\$0	\$15	\$0	-100%		-100%
	25910 Judgments	\$0	\$0	\$3,979	\$8,773			121%
	25920 Ditch Assessments	\$233	\$794	\$523	\$1,305	460%	64%	150%
	25990 Other Support Services, Central	\$2,291	\$654	\$4,423	\$5,908	158%	> 500%	34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$629,766	\$836,735	\$951,416	\$935,017	48%	12%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,224	\$9,978	\$12,587	\$8,698	-61%	-13%	-31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,960	\$113,685	\$85,058	\$84,828	16%	-25%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$156	\$1,550	\$0	\$0			
	26499 2007 Account Code - Other	\$13,634	\$74,507	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,279	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,909	\$68,341	\$39,060	\$48,596	43%	-29%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$26,916	\$20,683			-23%
	27010 Student Transportation; Service Area Direction	\$52,718	\$57,098	\$118,956	\$124,695	137%	118%	5%
	27100 Student Transportation; Vehicle Operation	\$209,274	\$251,130	\$316,984	\$297,722	42%	19%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$106,299	\$221,248	\$227,364	\$213,998	101%	-3%	-6%
	27400 Student Transportation; Purchase of School Buses	\$241,275	\$93,582	\$206,118	\$104,099	-57%	11%	-49%
	27500 Student Transportation; Insurance on Buses	\$11,739	\$39,167	\$13,748	\$11,601	-1%	-70%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$58,056	\$35,545	\$30,760	\$62,143	7%	75%	102%
	27910 Student Transportation; Bus Driver Training	\$1,277	\$1,319	\$1,211	\$493	-61%	-63%	-59%
	31100 Food Services Operations; Service Area Direction	\$44,123	\$41,450	\$60,373	\$51,922	18%	25%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$349,771	\$400,507	\$248,540	\$218,602	-38%	-45%	-12%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$252,735	\$263,928			4%
	31900 Other Food Services	\$16,632	\$12,179	\$34,495	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$2,147,713</b>	<b>\$2,540,833</b>	<b>\$3,334,668</b>	<b>\$3,096,778</b>	<b>44%</b>	<b>22%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,881	\$1,033	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$96	\$0	\$0			-100%
	33400 Athletic Coaches	\$124,818	\$135,820	\$153,547	\$181,520	45%	34%	18%
	33990 Other Community Services; Other	\$1,176	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,846	\$54,882	\$27,123	\$1,577	-85%	-97%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,039	\$17,280	\$100,508	\$30,500	117%	77%	-70%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,000	\$750	\$713		-88%	-5%
	45100 Building Acquisition, Construction and Improvements	\$478,542	\$107,916	\$402,430	\$445,970	-7%	313%	11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$170,807	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,356	\$24,605	\$58,120		98%	136%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,298	\$14,778	\$30,687	\$22,549	6%	53%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$7,039	\$15,073	\$25,383		261%	68%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$241,524	\$110,732	\$102,867	\$64,703	-73%	-42%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,795	\$18,626	\$18,708	\$21,476	3%	15%	15%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$60,000	\$70,000		17%	17%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$102			
	52100 Debt Services; Interest on Debt; Bonds	\$9,800	\$86,729	\$80,501	\$77,825	> 500%	-10%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,806	\$28,277	\$3,278		-87%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$939,040	\$944,998	\$1,044,000	\$1,041,500	11%	10%	0%
<b>Nonoperational Total</b>		<b>\$2,035,564</b>	<b>\$1,791,897</b>	<b>\$2,089,074</b>	<b>\$2,045,215</b>	<b>0%</b>	<b>14%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$86,288	\$94,453	\$0	\$0			
	26492 2007 Account Code - Social Security	\$427,257	\$466,780	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,424	\$30,252	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,053,243	\$2,001,448	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,993	\$1,788	\$0	\$0			

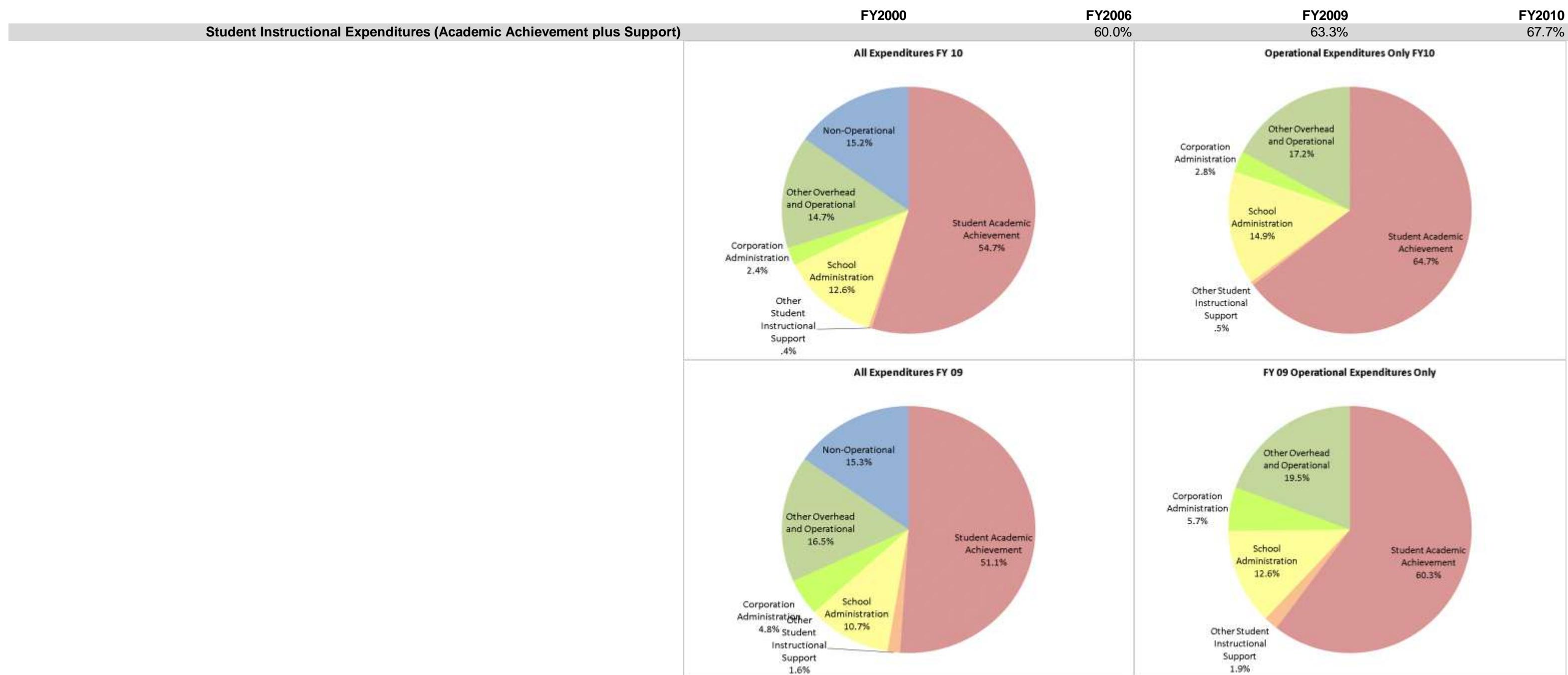
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$51,002	\$42,026	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,637,208</b>	<b>\$2,636,746</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Challenge Foundation Academy (9645)**

Challenge Foundation Academy (9645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$27,423	14.2%	\$1,561,344	51.1%	\$2,005,568	54.7%
Student Instructional Support	\$0		\$88,673	45.8%	\$374,719	12.3%	\$475,678	13.0%
Overhead and Operational	\$0		\$37,185	19.2%	\$651,062	21.3%	\$625,088	17.1%
Nonoperational	\$0		\$40,119	20.7%	\$469,061	15.3%	\$558,388	15.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$193,400</b>		<b>\$3,056,186</b>		<b>\$3,664,723</b>	





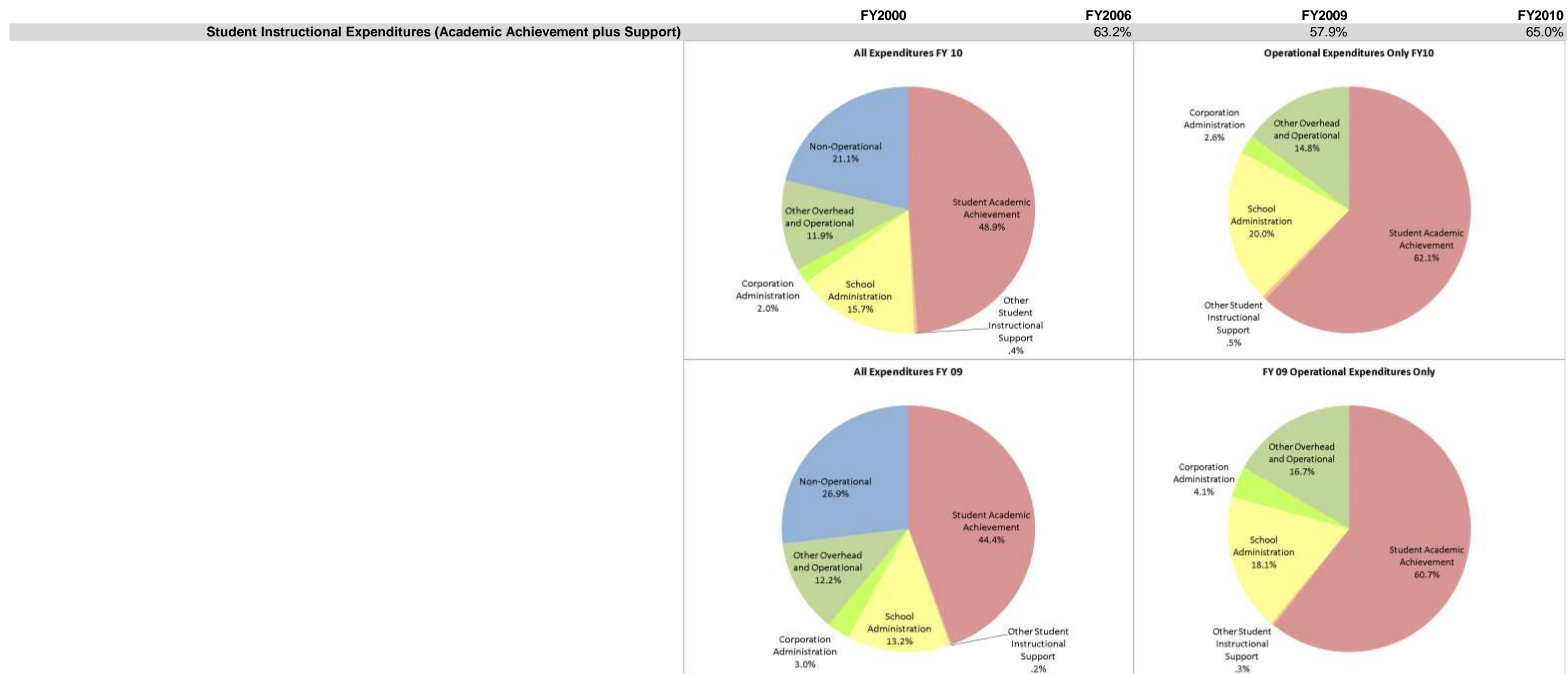
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Challenge Foundation Academy (9645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$1,381,352	\$1,779,696			29%
	12900 Other Special Programs	\$0	\$0	\$129,802	\$97,030			-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$919	\$1,650	\$275		-70%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,328	\$11,272	\$77,415		374%	> 500%
	22220 Library/Media Services; School Library	\$0	\$77	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$10,100	\$37,268	\$51,152		406%	37%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$27,423</b>	<b>\$1,561,344</b>	<b>\$2,005,568</b>		<b>&gt; 500%</b>	<b>28%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$48,679	\$14,178			-71%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$246			
	24100 Office of The Principal	\$0	\$27,530	\$326,040	\$461,254		> 500%	41%
	24900 Other Support Services, School Administration	\$0	\$53,750	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$81,280</b>	<b>\$374,719</b>	<b>\$475,678</b>		<b>485%</b>	<b>27%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$2,065	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$15,329	\$11,189	\$11,021		-28%	-1%
	23220 Executive Administration; Community Relations	\$0	\$3,578	\$1,383	\$1,148		-68%	-17%
	25150 Fiscal Services; Payroll Services	\$0	\$810	\$5,359	\$3,253		302%	-39%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,471	\$69,387	\$67,229		486%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$52,537	-\$699			-101%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$15	\$61	\$1,162		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$156	\$7,652	\$3,430		> 500%	-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$228,993	\$250,447			9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$17,051	\$20,267			19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$15,523	\$1,187			-92%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$21,357	\$25,375			19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$3,505	\$26,535	\$26,961		> 500%	2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$520	\$4,285			> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$1,674	\$6,966			316%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$188,240	\$194,043			3%
	31900 Other Food Services	\$0	\$257	\$3,600	\$9,012		> 500%	150%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$37,185</b>	<b>\$651,062</b>	<b>\$625,088</b>		<b>&gt; 500%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$12,438	\$12,365			-1%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$13,944	\$124,069			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$264,000	\$288,243			9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$40,119	\$81,694	\$125,173		212%	53%
	54200 Common School Fund; Principal	\$0	\$0	\$53,235	\$4,840			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$43,751	\$3,698			-92%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$40,119</b>	<b>\$469,061</b>	<b>\$558,388</b>		<b>&gt; 500%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$329	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$5,718	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$576	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$770	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$7,393</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Charles A Tindley Accelerated Schl (9445)**

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$999,713	42.7%	\$1,755,097	44.4%	\$2,060,885	48.9%
Student Instructional Support	\$0		\$480,200	20.5%	\$530,270	13.4%	\$679,745	16.1%
Overhead and Operational	\$0		\$442,872	18.9%	\$600,277	15.2%	\$586,748	13.9%
Nonoperational	\$0		\$417,981	17.9%	\$1,064,554	26.9%	\$890,937	21.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,340,765</b>		<b>\$3,950,197</b>		<b>\$4,218,315</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Charles A Tindley Accelerated Schl (9445)**

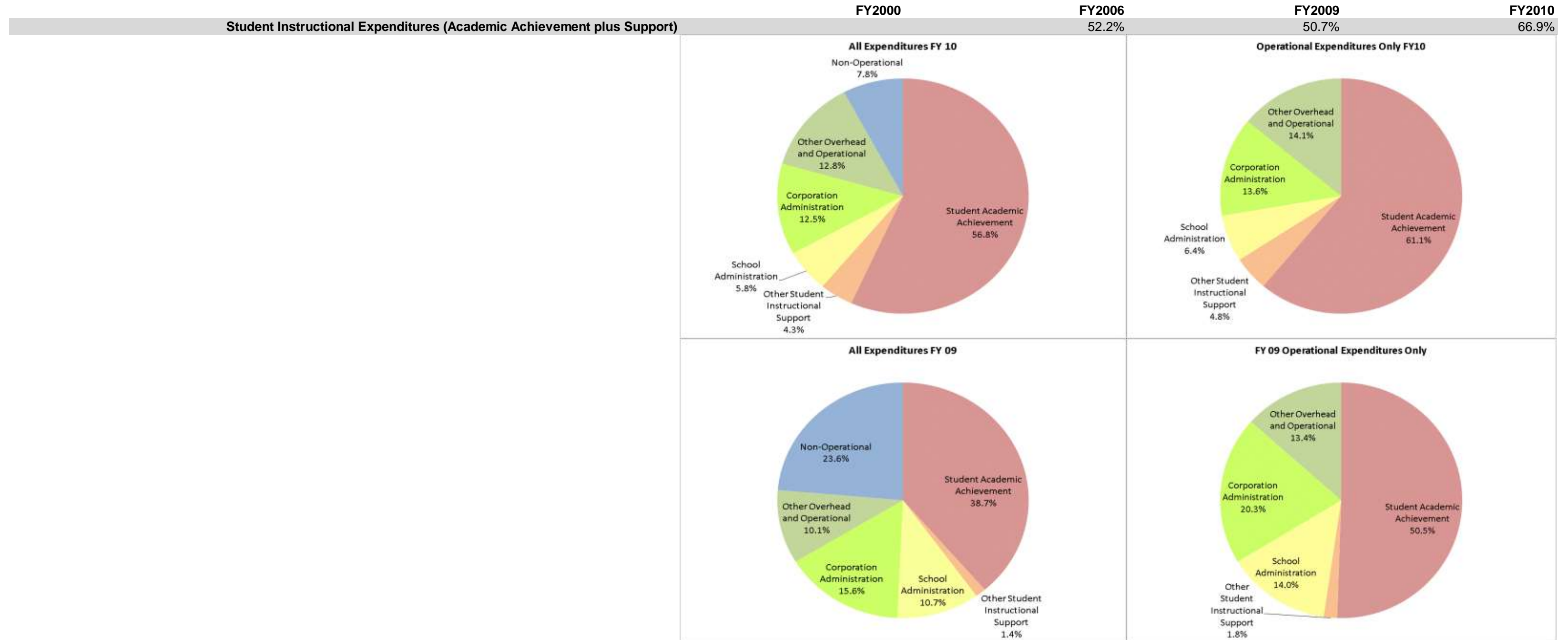
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$277,349	\$833,896	\$985,893		255%	18%
	11300 Regular Programs; High School	\$0	\$494,801	\$807,794	\$795,907		61%	-1%
	12610 Learning Disability	\$0	\$0	\$53,257	\$131,511			147%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$24,629	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,500	\$18,356	\$2,964		-54%	-84%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$30,981	\$3,218	\$80,772		161%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$37,115	\$38,576	\$63,838		72%	65%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$35,791	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$907,165</b>	<b>\$1,755,097</b>	<b>\$2,060,885</b>		<b>127%</b>	<b>17%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$61,750	\$9,335	\$16,860		-73%	81%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$387			
	24100 Office of The Principal	\$0	\$156,047	\$520,935	\$662,497		325%	27%
	24900 Other Support Services, School Administration	\$0	\$212,624	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$430,421</b>	<b>\$530,270</b>	<b>\$679,745</b>		<b>58%</b>	<b>28%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$5,178	\$9,890	\$0		-100%	-100%
	23220 Executive Administration; Community Relations	\$0	\$28,856	\$2,286	\$1,285		-96%	-44%
	25150 Fiscal Services; Payroll Services	\$0	\$2,924	\$5,440	\$6,000		105%	10%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,738	\$73,700	\$71,200		139%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,528	\$6,936	\$2,717		-51%	-61%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$670	\$14,999	\$1,144		71%	-92%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,073	\$5,379	\$2,444		18%	-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$185,484	\$254,995	\$261,324		41%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,626	\$6,814	\$8,720		-40%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$11,582	\$4,894	\$1,600		-86%	-67%
	26499 2007 Account Code - Other	\$0	\$5,574	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,294	\$29,253	\$28,913		67%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,885	\$40,285	\$43,939		5%	9%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,560	\$25,047	\$8,100		-23%	-68%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$12,054			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$853			
	31400 Food Services Operations; Food Purchases	\$0	\$79,509	\$112,990	\$125,233		58%	11%
	31900 Other Food Services	\$0	\$1,390	\$7,370	\$11,223		> 500%	52%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$442,872</b>	<b>\$600,277</b>	<b>\$586,748</b>		<b>32%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$200	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$15,984	\$51,186	\$82,285		415%	61%
	45100 Building Acquisition, Construction and Improvements	\$0	\$30,952	\$0	\$102,043		230%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,913	\$39,314	\$41,826		322%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,951	\$103,105	\$341,768		148%	231%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$23,798	\$254,919	\$119,331		401%	-53%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$321,668	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,847	\$92,095	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$172,336	\$102,886	\$194,207		13%	89%
	54200 Common School Fund; Principal	\$0	\$0	\$57,949	\$5,612			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$41,432	\$3,864			-91%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$417,981</b>	<b>\$1,064,554</b>	<b>\$890,937</b>		<b>113%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$12,186	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$66,886	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$56,793	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,460	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$142,326</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Charter School of the Dunes (9310)**

Charter School of the Dunes (9310)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,853,987	43.2%	\$1,583,250	38.7%	\$1,994,746	56.8%
Student Instructional Support	\$0		\$388,919	9.1%	\$491,163	12.0%	\$356,835	10.2%
Overhead and Operational	\$0		\$1,208,038	28.1%	\$1,050,489	25.7%	\$888,942	25.3%
Nonoperational	\$0		\$842,390	19.6%	\$965,974	23.6%	\$273,540	7.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,293,335</b>		<b>\$4,090,876</b>		<b>\$3,514,062</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Charter School of the Dunes (9310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,374	\$78,589	\$124,152		22%	58%
	11100 Regular Programs; Elementary	\$0	\$1,202,413	\$925,708	\$1,369,550		14%	48%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$175,078	\$0			-100%
	12520 Culturally Different; Compensatory	\$0	\$44,107	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$171,184	\$178,682			4%
	12900 Other Special Programs	\$0	\$147,352	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$19,113	\$86,108	\$79,877		318%	-7%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$38,718			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$73,778	\$111,447	\$128,360		74%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,459	\$35,136	\$34,414		> 500%	-2%
	22220 Library/Media Services; School Library	\$0	\$2,788	\$0	\$305		-89%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$13,850	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$23,861	\$0	\$17,954		-25%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$22,734			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$786	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,631,881</b>	<b>\$1,583,250</b>	<b>\$1,994,746</b>		<b>22%</b>	<b>26%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$730	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$10,755	\$402			-96%
	21340 Health Services; Nurse Services	\$0	\$31,472	\$29,678	\$37,589		19%	27%
	21420 Psychological Testing	\$0	\$0	\$5,275	\$19,398			268%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$67,812	\$9,642	\$11,270		-83%	17%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$83,228			
	24100 Office of The Principal	\$0	\$237,601	\$435,813	\$204,948		-14%	-53%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$337,615</b>	<b>\$491,163</b>	<b>\$356,835</b>		<b>6%</b>	<b>-27%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$0	\$278	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$4,536	\$3,450	\$4,695		4%	36%
	23160 Board of Education; Promotion Expenses	\$0	\$4,068	\$5,508	\$1,865		-54%	-66%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,197	\$606,003	\$108,101		> 500%	-82%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$263,146			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$5,797			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$224			
	25120 Fiscal Services; Service Area Direction	\$0	\$639,258	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$8,749			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$18,661			
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$5,089	\$23,458			361%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$579			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$4,297			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$88	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$475	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$18,169	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$118,405	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$93,637	\$163,885	\$210,091		124%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,846	\$1,714	\$2,882		-41%	68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$43,375	\$20,482	\$0		-100%	-100%
	26499 2007 Account Code - Other	\$0	\$19,588	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,582	\$34,998	\$29,698		-33%	-15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$17,615	\$19,630	\$16,713		-5%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$8,004	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$4,313	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$30,212	\$55,199	\$186,971		> 500%	239%
	31400 Food Services Operations; Food Purchases	\$0	\$143,187	\$107,759	\$0		-100%	-100%
	31900 Other Food Services	\$0	\$61	\$510	\$3,015		> 500%	491%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$1,172,633</b>	<b>\$1,050,489</b>	<b>\$888,942</b>		<b>-24%</b>	<b>-15%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$326			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Charter School of the Dunes (9310)**

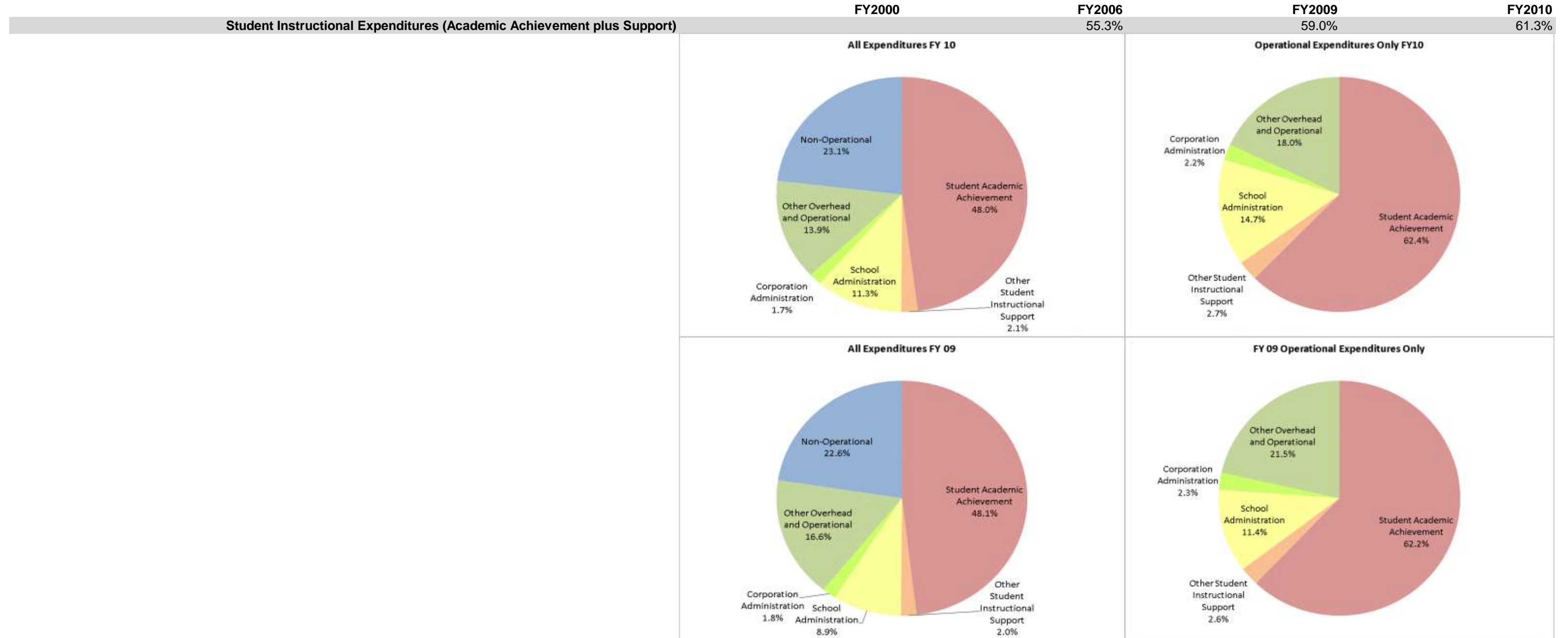
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$0	\$0	\$0	\$3,238			
	33930 Latch Key Kid Program	\$0	\$28,849	\$15,909	\$200		-99%	-99%
	33990 Other Community Services; Other	\$0	\$788	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$423,755	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$242,538	\$228,100	\$257,392		6%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$12,384			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$16,483	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$149,818	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$287,070	\$13,527	\$0		-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$35,402	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$0	\$230,719	\$80,713	\$0		-100%	-100%
	54250 Common School Fund; Interest	\$0	\$0	\$54,151	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$841,850</b>	<b>\$965,974</b>	<b>\$273,540</b>		<b>-68%</b>	<b>-72%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$2,776	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$103,184	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$189,962	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,434	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$309,356</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Christel House Academy (9380)**

Christel House Academy (9380)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$2,203,060	47.0%	\$2,423,302	48.1%	\$2,726,538	48.0%
Student Instructional Support	\$0		\$388,908	8.3%	\$546,076	10.8%	\$760,602	13.4%
Overhead and Operational	\$0		\$1,131,526	24.1%	\$929,410	18.5%	\$882,436	15.5%
Nonoperational	\$0		\$963,491	20.6%	\$1,135,441	22.6%	\$1,314,890	23.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,686,984</b>		<b>\$5,034,229</b>		<b>\$5,684,466</b>	



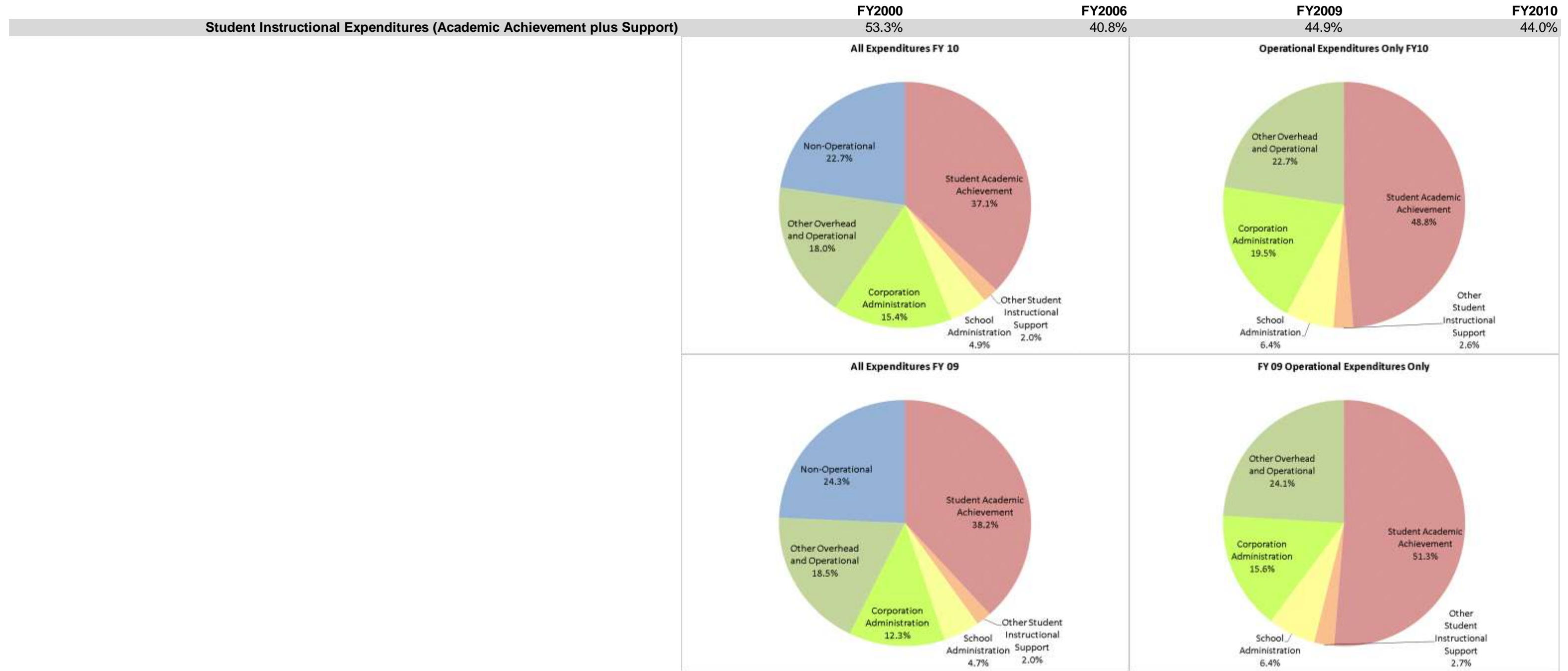
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Christel House Academy (9380)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$38,493	\$0	\$0			
	11100 Regular Programs; Elementary	\$0	\$1,496,194	\$2,049,768	\$2,161,264	-100%	44%	5%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$50,373			
	12610 Learning Disability	\$0	\$171,628	\$206,767	\$264,005		54%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,199	\$23,145	\$76,373	> 500%		230%
	22220 Library/Media Services; School Library	\$0	\$61,810	\$65,991	\$67,267		9%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,778	\$77,631	\$107,255		129%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$83,476	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,905,577</b>	<b>\$2,423,302</b>	<b>\$2,726,538</b>		<b>43%</b>	<b>13%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$100,132	\$119,959			20%
	24100 Office of The Principal	\$0	\$214,539	\$445,944	\$640,644		199%	44%
	24900 Other Support Services, School Administration	\$0	\$139,200	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$353,739</b>	<b>\$546,076</b>	<b>\$760,602</b>		<b>115%</b>	<b>39%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$6,624	\$8,020	\$1,253		-81%	-84%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,652	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$2,128	\$6,077	\$0		-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$4,772	\$22,819	\$7,909		66%	-65%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,212	\$51,404	\$59,478		52%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$1,323	\$19,737		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$1,773	\$2,482		> 500%	40%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,608	\$54	\$3,472		-70%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$348,152	\$366,515	\$296,737		-15%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$25,796	\$30,520	\$37,108		44%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,906	\$9,240	\$60		-98%	-99%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$600	\$6,925			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$45,355	\$67,639	\$35,287		-22%	-48%
	27100 Student Transportation; Vehicle Operation	\$0	\$126,658	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$14,261	\$0	\$0		-100%	
	27400 Student Transportation; Purchase of School Buses	\$0	\$13,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$1,621	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$4,153	\$162,236	\$181,202		> 500%	12%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$5,120	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$165,003	\$432	\$1,969		-99%	356%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$195,254	\$223,244			14%
	31900 Other Food Services	\$0	\$6,449	\$5,504	\$5,573		-14%	1%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$1,113,994</b>	<b>\$929,410</b>	<b>\$882,436</b>		<b>-21%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$2,426	\$5,756			137%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$34,729	\$2,199			-94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$869,019	\$979,328	\$824,715		-5%	-16%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$94,472	\$118,959	\$482,221		410%	305%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$963,491</b>	<b>\$1,135,441</b>	<b>\$1,314,890</b>		<b>36%</b>	<b>16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$22,377	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$119,525	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,766	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$185,850	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,666	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$350,184</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clark-Pleasant Com School Corp (4145)**

Clark-Pleasant Com School Corp (4145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,946,631	47.1%	\$19,344,698	35.4%	\$24,648,221	38.2%	\$23,926,569	37.1%
Student Instructional Support	\$1,434,945	6.2%	\$2,988,959	5.5%	\$4,303,803	6.7%	\$4,433,494	6.9%
Overhead and Operational	\$5,166,580	22.2%	\$17,834,072	32.6%	\$19,850,193	30.8%	\$21,477,841	33.3%
Nonoperational	\$5,692,001	24.5%	\$14,510,386	26.5%	\$15,662,307	24.3%	\$14,647,708	22.7%
<b>Grand Total</b>	<b>\$23,240,157</b>		<b>\$54,678,115</b>		<b>\$64,464,523</b>		<b>\$64,485,612</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clark-Pleasant Com School Corp (4145)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$24,000	\$0			-100%
	11100 Regular Programs; Elementary	\$3,401,131	\$6,524,457	\$11,049,723	\$11,343,910	234%	74%	3%
	11200 Regular Programs; Middle/Junior High	\$1,619,555	\$1,505,844	\$2,727,493	\$2,649,266	64%	76%	-3%
	11300 Regular Programs; High School	\$1,657,976	\$2,829,753	\$5,039,983	\$4,985,009	201%	76%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$82,000	\$95,500			16%
	11410 Vocational Education; Agriculture A	\$39,106	\$58,002	\$102,495	\$113,880	191%	96%	11%
	11450 Vocational Education; Consumer and Homemaking	\$138,590	\$187,738	\$193,118	\$205,075	48%	9%	6%
	11470 Vocational Education; Business Education	\$115,290	\$169,877	\$167,277	\$186,569	62%	10%	12%
	11480 Vocational Education; Industrial Education A	\$131,685	\$164,141	\$123,663	\$126,543	-4%	-23%	2%
	12110 Gifted And Talented; Gifted and Talented	\$21,929	\$16,933	\$68,444	\$52,450	139%	210%	-23%
	12520 Culturally Different; Compensatory	\$0	\$67,850	\$178,683	\$7,287		-89%	-96%
	12900 Other Special Programs	\$0	\$1,195,048	\$1,757,269	\$1,810,759		52%	3%
	14100 Summer School Programs; Elementary	\$27,723	\$19,497	\$118	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$85,345	\$72,301	\$59,027	\$45,842	-46%	-37%	-22%
	16100 Remediation Testing	\$28,089	\$99,793	\$146,965	\$131,183	367%	31%	-11%
	16200 Preventive Remediation	\$54,300	\$15,888	\$149,110	\$94,032	73%	492%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$192,398	\$296,285	\$411,207	\$407,222	112%	37%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$870,661	\$429,599	\$658,609	\$214,848	-75%	-50%	-67%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$151,787	\$245,791	\$403,082	\$562,256	270%	129%	39%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$0	\$12,333		> 500%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,183	\$7,950	\$0		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$614	\$0	\$1,700		177%	
	22220 Library/Media Services; School Library	\$199,581	\$264,424	\$412,302	\$422,324	112%	60%	2%
	22230 Library/Media Services; Audiovisual	\$2,863	\$2,128	\$6,754	\$6,319	121%	197%	-6%
	22360 Instruction, Related Technology; Network Support	\$0	\$374,666	\$196,881	\$60,766		-84%	-69%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$28,198			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,188	\$468,000	\$682,070	\$355,774	27%	-24%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$7,525			
	26497 2007 Account Code - Teachers Retirement Fund	\$404,988	\$928,947	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,422,185</b>	<b>\$15,941,833</b>	<b>\$24,648,221</b>	<b>\$23,926,569</b>	<b>154%</b>	<b>50%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$14,522	\$9,504	\$6,309	\$26,081	80%	174%	313%
	21220 Guidance Services; Counseling Services	\$277,091	\$410,757	\$1,067,303	\$1,047,433	278%	155%	-2%
	21340 Health Services; Nurse Services	\$55,534	\$143,178	\$203,559	\$213,491	284%	49%	5%
	24100 Office of The Principal	\$834,515	\$1,806,985	\$3,026,632	\$3,146,067	277%	74%	4%
	24900 Other Support Services, School Administration	\$15,006	\$2,270	\$0	\$422	-97%	-81%	
<b>Student Instructional Support Total</b>		<b>\$1,196,669</b>	<b>\$2,372,695</b>	<b>\$4,303,803</b>	<b>\$4,433,494</b>	<b>270%</b>	<b>87%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,095	\$38,756	\$82,465	\$72,288	279%	87%	-12%
	23150 Board of Education; Legal Services	\$19,318	\$1,840	\$8,229	\$72,162	274%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,888	\$6,798	\$33,476	\$64,331	> 500%	> 500%	92%
	23190 Board of Education; Other Governing Body Services	\$30,182	\$25,498	\$31,679	\$29,520	-2%	16%	-7%
	23210 Executive Administration; Office of The Superintendent	\$161,195	\$265,177	\$592,492	\$724,343	349%	173%	22%
	23290 Executive Administration; Other Executive Administration Services	\$3,784	\$2,197	\$1,660	\$3,116	-18%	42%	88%
	25110 Fiscal Services; Office of The Business Manager	\$74,939	\$174,308	\$802,802	\$940,880	> 500%	440%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$5,162	\$16,607	\$23,640	\$46,244	> 500%	178%	96%
	25150 Fiscal Services; Payroll Services	\$22,597	\$42,089	\$71,284	\$108,030	378%	157%	52%
	25160 Fiscal Services; Financial Accounting	\$39,872	\$88,351	\$354,432	\$41,737	5%	-53%	-88%
	25191 Other Fiscal Services; Refund of Revenue	\$31,765	\$8,840	\$13,531	\$16,062	-49%	82%	19%
	25196 Other Fiscal Services; Cash Change	\$646	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$12,750	\$5,374,842	\$7,246,315		> 500%	35%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$18,700	\$114,998			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$528,251	\$397,369			-25%
	25990 Other Support Services, Central	\$124,209	\$3,859,700	\$9,977	\$24,118	-81%	-99%	142%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,625,131	\$2,758,487	\$4,545,763	\$4,084,466	151%	48%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,442	\$123,370	\$192,643	\$207,387	337%	68%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$427,881	\$839,879	\$1,383,903	\$1,331,083	211%	58%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,575	\$2,218	\$0	\$0			
	26499 2007 Account Code - Other	\$96,213	\$4,250,308	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$19,299	\$3,070	\$12,871	\$16,058	-17%	423%	25%

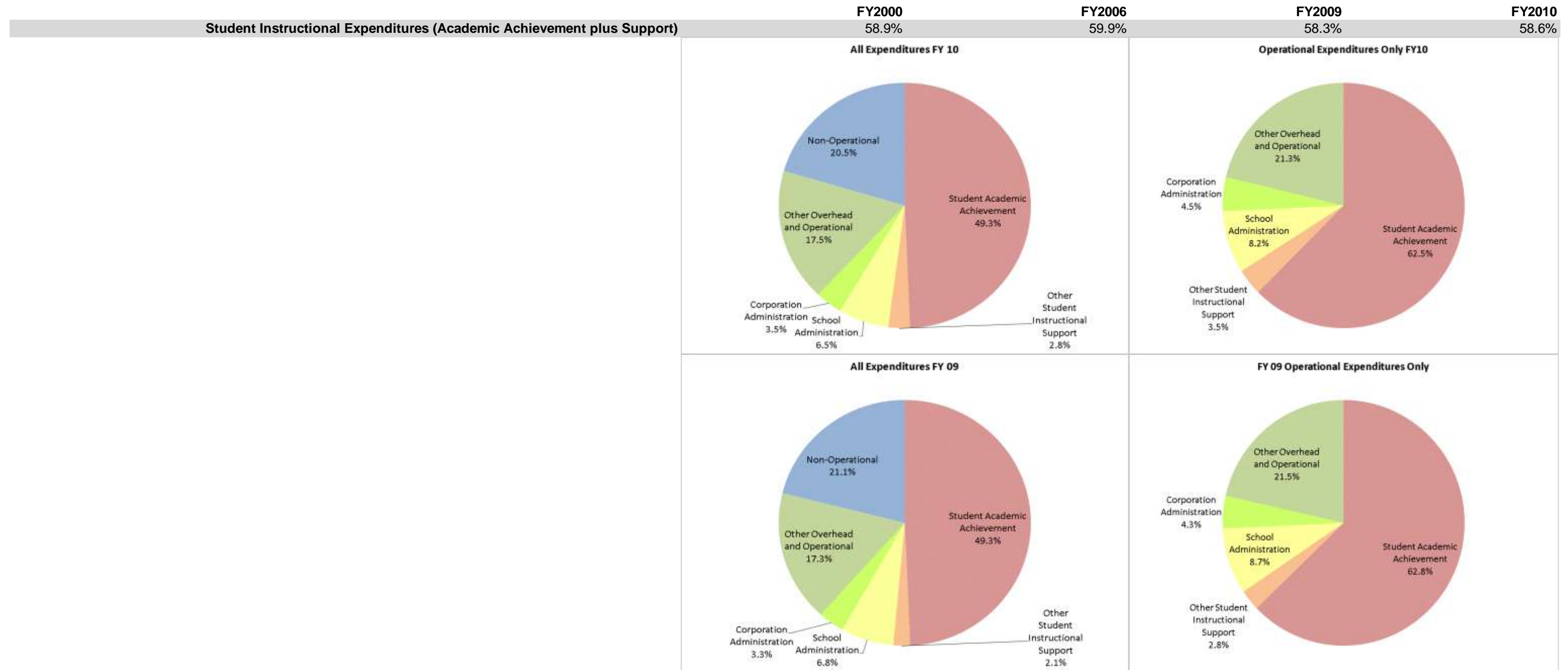
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clark-Pleasant Com School Corp (4145)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,935	\$162,104	\$255,517	\$307,854	218%	90%	20%
	27010 Student Transportation; Service Area Direction	\$51,821	\$128,603	\$186,508	\$123,802	139%	-4%	-34%
	27100 Student Transportation; Vehicle Operation	\$511,098	\$1,042,422	\$1,723,183	\$1,717,583	236%	65%	0%
	27200 Student Transportation; Monitoring Services	\$25,588	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,039	\$517,038	\$840,944	\$897,722	306%	74%	7%
	27400 Student Transportation; Purchase of School Buses	\$178,115	\$572,659	\$369,354	\$397,074	123%	-31%	8%
	27500 Student Transportation; Insurance on Buses	\$126	\$46,068	\$5,000	\$49,882	> 500%	8%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$57,082	\$15,030	\$47,650	\$43,763	-23%	191%	-8%
	27910 Student Transportation; Bus Driver Training	\$716	\$3,557	\$3,552	\$9,190	> 500%	158%	159%
	31100 Food Services Operations; Service Area Direction	\$33,631	\$93,237	\$185,489	\$225,851	> 500%	142%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$237,172	\$477,436	\$896,825	\$925,291	290%	94%	3%
	31400 Food Services Operations; Food Purchases	\$419,188	\$774,613	\$1,035,713	\$1,008,782	141%	30%	-3%
	31900 Other Food Services	\$150,037	\$124,502	\$217,814	\$230,537	54%	85%	6%
<b>Overhead and Operational Total</b>		<b>\$4,734,740</b>	<b>\$16,477,514</b>	<b>\$19,850,193</b>	<b>\$21,477,841</b>	<b>354%</b>	<b>30%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	-\$33,087	\$53,620	\$96,674	\$85,027		59%	-12%
	33400 Athletic Coaches	\$204,447	\$320,026	\$524,715	\$514,070	151%	61%	-2%
	33990 Other Community Services; Other	\$4,900	\$356	\$928	\$3,099	-37%	> 500%	234%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$160,549	\$823,506	\$45,861	\$2,000	-99%	-100%	-96%
	43000 Facilities Acquisition and Construction; Professional Services	\$194,684	\$1,312,152	\$212,257	\$254,842	31%	-81%	20%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,800	\$375	\$28,816	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,042,032	\$1,779,688	\$883,765	\$648,950	-38%	-64%	-27%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,015	\$227,093	\$12,390		-69%	-95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,331	\$255,744	\$431,905	\$405,228	> 500%	58%	-6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$545,019	\$746,573	\$502,293	\$849,184	56%	14%	69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$180,451	\$24,081	\$267,808	\$68,461	-62%	184%	-74%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,262,796	\$982,290	\$634,819		-50%	-35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$101,527	\$330,361	\$314,709		210%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$105,420	\$80,422	\$229,822	\$92,979	-12%	16%	-60%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$48,102	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,193,833	\$7,598,406	\$5,650,400	\$5,725,325	79%	-25%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,247,319	\$5,036,626			-4%
<b>Nonoperational Total</b>		<b>\$5,656,483</b>	<b>\$14,399,285</b>	<b>\$15,662,307</b>	<b>\$14,647,708</b>	<b>159%</b>	<b>2%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$22,000	\$57,278	\$0	\$0			
	26492 2007 Account Code - Social Security	\$822,264	\$1,476,304	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$4,309	\$149,164	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,380,653	\$3,795,068	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$854	\$8,975	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,230,080</b>	<b>\$5,486,789</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clarksville Com School Corp (1000)**

Clarksville Com School Corp (1000)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,043,358	50.7%	\$7,786,034	52.0%	\$8,020,082	49.3%	\$7,483,042	49.3%
Student Instructional Support	\$976,997	8.2%	\$1,180,325	7.9%	\$1,455,673	9.0%	\$1,400,263	9.2%
Overhead and Operational	\$2,718,253	22.8%	\$2,925,998	19.5%	\$3,351,570	20.6%	\$3,182,222	21.0%
Nonoperational	\$2,179,368	18.3%	\$3,075,858	20.5%	\$3,433,964	21.1%	\$3,102,347	20.5%
<b>Grand Total</b>	<b>\$11,917,977</b>		<b>\$14,968,216</b>		<b>\$16,261,289</b>		<b>\$15,167,874</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clarksville Com School Corp (1000)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$136,685	\$314,278			130%
	11100 Regular Programs; Elementary	\$1,697,778	\$1,905,062	\$2,490,043	\$2,216,326	31%	16%	-11%
	11200 Regular Programs; Middle/Junior High	\$848,648	\$939,946	\$1,352,851	\$1,179,254	39%	25%	-13%
	11300 Regular Programs; High School	\$1,060,428	\$1,192,840	\$1,565,774	\$1,565,558	48%	31%	0%
	11450 Vocational Education; Consumer and Homemaking	\$54,348	\$31,942	\$14,660	\$0	-100%	-100%	-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$7,754	\$60	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$21,082	\$13,254	-\$200	\$4,500	-79%	-66%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$51,245	\$31,518			-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$145,322	\$255,750	\$462,329	\$383,059	164%	50%	-17%
	12350 Physical Impairment; Homebound	\$0	\$2,249	\$9,365	\$11,989		433%	28%
	12510 Culturally Different; Communication Disorders	\$0	\$3,653	\$881	\$746		-80%	-15%
	12520 Culturally Different; Compensatory	\$27,903	\$8,730	\$783	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$314,360	\$479,677	\$535,816	\$541,973	72%	13%	1%
	12710 Equal Opportunity At Risk	\$97,726	\$122,123	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$4,500	\$71,159	\$94,896		> 500%	33%
	12900 Other Special Programs	\$10,565	\$2,316	\$692	\$1,770	-83%	-24%	156%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,692	\$17,583	\$32,742	\$8,654	-37%	-51%	-74%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$3,888	\$3,406	\$1,680	\$0	-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10,290	\$7,851	\$6,225	\$28	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,236	\$2,541	\$2,430	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$2,608	\$1,406	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$3,119	\$1,395	\$4,775	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$4,856	\$12,083	\$18,293	\$18,995	291%	57%	4%
	16200 Preventive Remediation	\$60,972	\$77,199	\$5,111	\$11,278	-82%	-85%	121%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$160,925	\$155,074	\$203,433	\$243,503	51%	57%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$168,926	\$226,114	\$409,079	\$354,949	110%	57%	-13%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$3,600	\$9,000	\$700	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,316	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,274	\$252,691	\$107,579	\$89,902	270%	-64%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,764	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$49,817	\$4,826	\$3,013	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$170,913	\$157,637	\$195,860	\$198,031	16%	26%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$967	\$98	\$866	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$7,805	\$8,726	\$7,866	\$7,939	2%	-9%	1%
	22360 Instruction, Related Technology; Network Support	\$0	\$111,425	\$167,487	\$87,769		-21%	-48%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$22,620	\$12,612			-44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$118,238	\$88,516			-25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$20,021	\$20,503	\$20,000	\$15,000	-25%	-27%	-25%
	26497 2007 Account Code - Teachers Retirement Fund	\$229,684	\$398,392	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,234,587</b>	<b>\$6,430,053</b>	<b>\$8,020,082</b>	<b>\$7,483,042</b>	<b>43%</b>	<b>16%</b>	<b>-7%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$69,894	\$58,080	\$123,036	\$149,378	114%	157%	21%
	21290 Guidance Services; Other Guidance Services	\$3,179	\$2,063	\$1,175	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$57,165	\$66,592	\$84,661	\$84,772	48%	27%	0%
	21390 Health Services; Other Health Services	\$28,132	\$2,665	\$3,586	\$13,990	-50%	425%	290%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,909	\$100,206	\$137,153	\$172,214	238%	72%	26%
	24100 Office of The Principal	\$638,610	\$767,010	\$1,105,638	\$979,909	53%	28%	-11%
	24900 Other Support Services, School Administration	\$455	\$2,220	\$424	\$0	-100%	-100%	-100%
<b>Student Instructional Support Total</b>		<b>\$848,344</b>	<b>\$998,836</b>	<b>\$1,455,673</b>	<b>\$1,400,263</b>	<b>65%</b>	<b>40%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$32,774	\$37,009	\$52,475	\$49,393	51%	33%	-6%
	23150 Board of Education; Legal Services	\$4,950	\$1,289	\$12,362	\$17,515	254%	> 500%	42%
	23160 Board of Education; Promotion Expenses	\$3,229	\$4,082	\$2,370	\$3,535	9%	-13%	49%
	23210 Executive Administration; Office of The Superintendent	\$94,432	\$178,719	\$241,785	\$233,579	147%	31%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$20,791	\$20,995	\$17,882	\$6,555	-68%	-69%	-63%
	25110 Fiscal Services; Office of The Business Manager	\$47,645	\$36,227	\$109,855	\$22,582	-53%	-38%	-79%
	25130 Fiscal Services; Budgeting	\$15,106	\$39,223	\$52,030	\$53,390	253%	36%	3%
	25150 Fiscal Services; Payroll Services	\$32,205	\$33,324	\$48,183	\$60,433	88%	81%	25%
	25193 Other Fiscal Services; Printed Forms	\$571	\$0	\$2,725	\$779	36%		-71%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,267	\$675	\$864	\$671	-87%	-1%	-22%

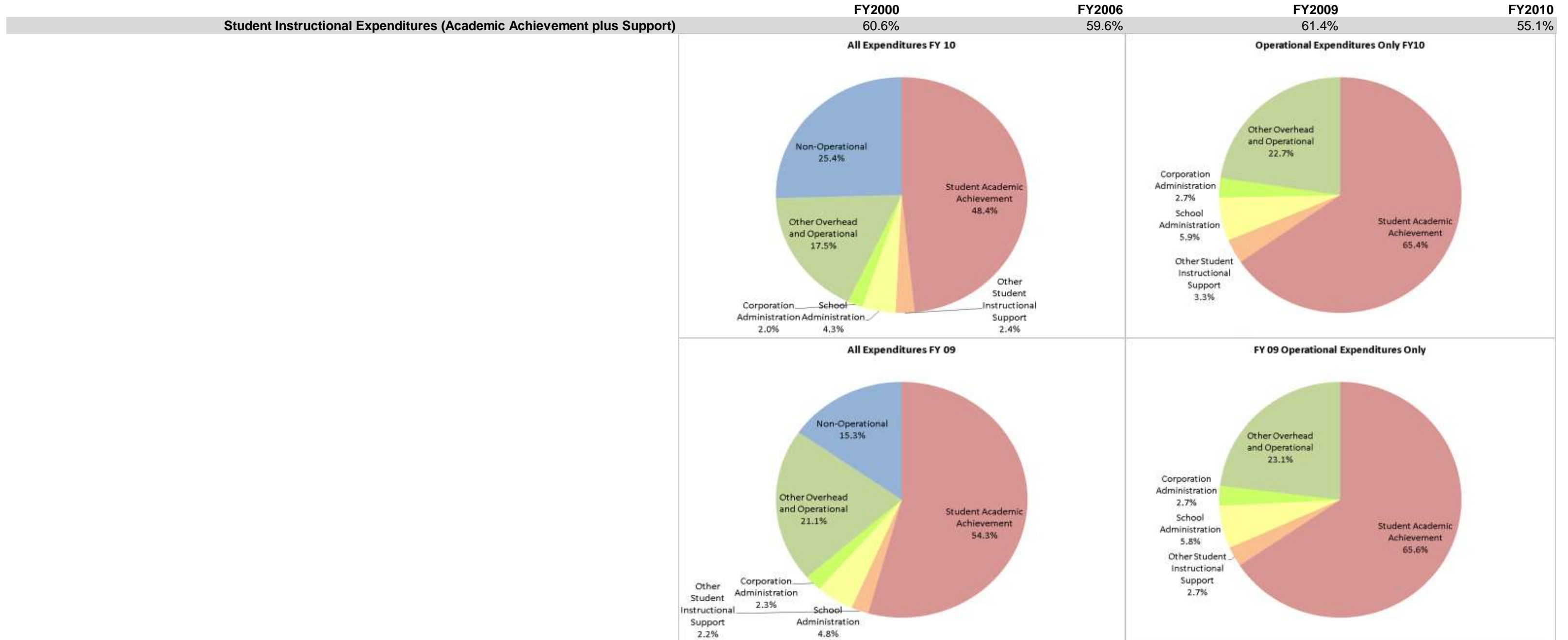
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clarksville Com School Corp (1000)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$360	\$360	\$188	\$360	0%	0%	92%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$78	\$0			-100%
	25750 Personnel Services; Health Services	\$1,279	\$1,320	\$668	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$85,535			
	25990 Other Support Services, Central	\$115,335	\$132,072	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$35,050	\$45,576	\$45,655		30%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$750,646	\$903,235	\$1,203,287	\$1,032,773	38%	14%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$92,059	\$47,924	\$65,951	\$63,706	-31%	33%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$298,567	\$171,888	\$219,584	\$202,536	-32%	18%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,118	\$934	\$0	\$0			
	26499 2007 Account Code - Other	\$172,018	\$41,993	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,258	\$2,113	\$874	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,097	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,186	\$99,805	\$187,461	\$63,722	8%	-36%	-66%
	27010 Student Transportation; Service Area Direction	\$47,594	\$11,853	\$24,993	\$18,734	-61%	58%	-25%
	27100 Student Transportation; Vehicle Operation	\$114,908	\$147,755	\$173,230	\$219,622	91%	49%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$65,665	\$93,108	\$83,240	\$90,765	38%	-3%	9%
	27400 Student Transportation; Purchase of School Buses	\$47,852	\$56,124	\$63,985	\$94,913	98%	69%	48%
	27500 Student Transportation; Insurance on Buses	\$18,091	\$5,695	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$81,606	\$65,470	\$70,725	\$104,733	28%	60%	48%
	27900 Student Transportation; Other Student Transportation Services	\$14,052	\$18,375	\$25,561	\$31,314	123%	70%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$175,453	\$186,333	\$290,538	\$311,722	78%	67%	7%
	31900 Other Food Services	\$231,092	\$287,205	\$355,101	\$367,700	59%	28%	4%
<b>Overhead and Operational Total</b>		<b>\$2,553,205</b>	<b>\$2,660,153</b>	<b>\$3,351,570</b>	<b>\$3,182,222</b>	<b>25%</b>	<b>20%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,487	\$0	\$0	\$2,915	-16%		
	33200 Community Recreation	\$2,571	\$1,921	\$4,887	\$4,010	56%	109%	-18%
	33400 Athletic Coaches	\$37,494	\$57,352	\$53,294	\$41,511	11%	-28%	-22%
	33990 Other Community Services; Other	\$1,369	\$0	\$1,088	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$24,750	\$0	\$45,071	\$19,424	-22%		-57%
	45100 Building Acquisition, Construction and Improvements	\$203,464	\$236,670	\$470,032	\$173,934	-15%	-27%	-63%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$1,145			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$360,045	\$350,387	\$131,755	\$189,318	-47%	-46%	44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$11,786			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$347,904	\$348,195			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$81,831	\$116,621	\$79,023	\$9,609	-88%	-92%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,000	\$2,302,000	\$2,299,500	\$2,300,000	58%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,411	\$500			-65%
<b>Nonoperational Total</b>		<b>\$2,175,009</b>	<b>\$3,064,951</b>	<b>\$3,433,964</b>	<b>\$3,102,347</b>	<b>43%</b>	<b>1%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$182,281	\$180,722	\$0	\$0			
	26492 2007 Account Code - Social Security	\$483,871	\$567,664	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,465	\$20,042	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$390,916	\$741,584	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,300	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$304,211	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,106,833</b>	<b>\$1,814,224</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clay Community Schools (1125)**

Clay Community Schools (1125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$18,713,498	54.4%	\$21,617,474	53.2%	\$23,657,526	54.3%	\$24,291,946	48.4%
Student Instructional Support	\$2,128,609	6.2%	\$2,620,034	6.4%	\$3,072,452	7.1%	\$3,379,604	6.7%
Overhead and Operational	\$7,847,372	22.8%	\$8,981,570	22.1%	\$10,163,798	23.3%	\$9,788,603	19.5%
Nonoperational	\$5,685,565	16.5%	\$7,442,387	18.3%	\$6,667,092	15.3%	\$12,768,078	25.4%
<b>Grand Total</b>	<b>\$34,375,045</b>		<b>\$40,661,465</b>		<b>\$43,560,868</b>		<b>\$50,228,231</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clay Community Schools (1125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$871,455	\$821,113			-6%
	11100 Regular Programs; Elementary	\$5,069,936	\$5,899,053	\$7,576,260	\$7,823,780	54%	33%	3%
	11200 Regular Programs; Middle/Junior High	\$2,424,176	\$2,632,899	\$3,718,077	\$3,851,670	59%	46%	4%
	11300 Regular Programs; High School	\$3,497,861	\$3,359,355	\$4,805,807	\$4,981,249	42%	48%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$104,082	\$104,277			0%
	11420 Vocational Education; Agriculture B	\$56,657	\$59,178	\$88,541	\$92,855	64%	57%	5%
	11430 Vocational Education; Distributive Education	\$49,956	\$38,765	\$69,172	\$74,464	49%	92%	8%
	11450 Vocational Education; Consumer and Homemaking	\$165,801	\$209,104	\$284,594	\$286,054	73%	37%	1%
	11470 Vocational Education; Business Education	\$18,802	\$37,764	\$44,918	\$42,811	128%	13%	-5%
	11480 Vocational Education; Industrial Education A	\$147,210	\$126,030	\$192,419	\$251,042	71%	99%	30%
	11630 Regular Programs; Alternative Education Programs; High School	\$185,861	\$161,720	\$216,156	\$300,240	62%	86%	39%
	11910 Other Regular Programs; Competency Testing	\$16,618	\$30,938	\$38,250	\$48,936	194%	58%	28%
	12110 Gifted And Talented; Gifted and Talented	\$11,876	\$13,543	\$51,478	\$58,580	225%	185%	-25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$392,616	\$462,965	\$618,688	\$661,074	68%	43%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$150,845	\$171,234	\$240,092	\$231,601	54%	35%	-4%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$37,403	\$15,605	\$13,983		-63%	-10%
	12320 Physical Impairment; Multiple Disabilities	\$115,763	\$60,965	\$75,443	\$58,733	-49%	-4%	-22%
	12330 Physical Impairment; Visual Impairment	\$0	\$1,710	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$67,097	\$96,703	\$128,710	\$127,167	90%	32%	-1%
	12350 Physical Impairment; Homebound	\$34,974	\$63,691	\$36,792	\$30,782	-12%	-52%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$156,163	\$275,783	\$417,906	\$453,370	190%	64%	8%
	12510 Culturally Different; Communication Disorders	\$151,577	\$199,193	\$368,516	\$458,821	203%	130%	25%
	12520 Culturally Different; Compensatory	\$44,805	\$0	\$0	\$80	-100%		
	12610 Learning Disability	\$639,262	\$1,000,413	\$1,468,714	\$1,568,882	145%	57%	7%
	12710 Equal Opportunity At Risk	\$127,335	\$46,143	\$79,248	\$54,865	-22%	19%	-31%
	12810 Special Education Preschool	\$134,854	\$144,479	\$151,238	\$168,975	25%	17%	12%
	12900 Other Special Programs	\$96,692	\$60,678	\$118,178	\$119,192	23%	96%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$24,174	\$21,364	\$46,373	\$55,098	128%	158%	19%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$117	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$22,691	\$38,112	\$15,737	\$16,097	-29%	-58%	2%
	14100 Summer School Programs; Elementary	\$0	\$6,930	\$19,284	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$7,489	\$0			-100%
	14300 Summer School Programs; High School	\$87,009	\$65,451	\$48,951	\$56,066	-36%	-14%	15%
	16100 Remediation Testing	\$52,355	\$33,601	\$60,620	\$34,699	-34%	3%	-43%
	16200 Preventive Remediation	\$115,970	\$37,343	\$5,678	\$6,806	-94%	-82%	20%
	17900 Payments to Other Governmental Units Within State; Other	\$281	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$40,161	\$86,491	\$47,645	\$57,390	43%	-34%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$466,873	\$212,588	\$217,174	\$206,445	-56%	-3%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$35,244	\$37,740	\$11,195	\$13,596	-61%	-64%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$50,267	\$50,144	\$39,436		-22%	-21%
	22210 Library/Media Services; Service Area Direction	\$339,029	\$250,512	\$315,346	\$326,463	-4%	30%	4%
	22220 Library/Media Services; School Library	\$205,587	\$171,250	\$247,889	\$239,834	17%	40%	-3%
	22230 Library/Media Services; Audiovisual	\$23,749	\$12,931	\$7,785	\$6,166	-74%	-52%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$73,543	\$14,281	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$10,743	\$20,330	\$26,531		147%	31%
	22360 Instruction, Related Technology; Network Support	\$0	\$118,962	\$243,669	\$252,763		112%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$324,356	\$408,098	\$511,691	\$289,729	-11%	-29%	-43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$187	\$232			24%
	26497 2007 Account Code - Teachers Retirement Fund	\$675,091	\$876,528	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$16,185,968</b>	<b>\$17,642,903</b>	<b>\$23,657,526</b>	<b>\$24,291,946</b>	<b>50%</b>	<b>38%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$362,494	\$394,873	\$472,562	\$522,719	44%	32%	11%
	21290 Guidance Services; Other Guidance Services	\$17,756	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$87,595	\$119,483	\$190,028	\$200,103	128%	67%	5%
	21410 Psychological Services; Service Area Direction	\$0	\$52,122	\$82,842	\$212,910		308%	157%
	21420 Psychological Testing	\$93,857	\$63,324	\$84,601	\$19,975	-79%	-68%	-76%
	21430 Psychological Counseling	\$17,802	\$0	\$0	\$0	-100%		
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$64,368			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clay Community Schools (1125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$32,385			
	21810 Special Education Administration; Service Area Direction	\$127,640	\$159,431	\$145,095	\$168,284	32%	6%	16%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$620	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,112,223	\$1,290,299	\$2,070,933	\$2,112,748	90%	64%	2%
	24900 Other Support Services, School Administration	\$7,207	\$34,059	\$26,391	\$46,112	> 500%	35%	75%
<b>Student Instructional Support Total</b>		<b>\$1,826,575</b>	<b>\$2,114,211</b>	<b>\$3,072,452</b>	<b>\$3,379,604</b>	<b>85%</b>	<b>60%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$28,773	\$33,467	\$41,189	\$54,706	90%	63%	33%
	23150 Board of Education; Legal Services	\$9,953	\$17,140	\$80,968	\$55,753	460%	225%	-31%
	23160 Board of Education; Promotion Expenses	\$5,320	\$2,928	\$2,449	\$2,496	-53%	-15%	2%
	23190 Board of Education; Other Governing Body Services	\$0	\$765	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$300,796	\$307,025	\$531,737	\$493,545	64%	61%	-7%
	23220 Executive Administration; Community Relations	\$0	\$36,476	\$3,286	\$3,319		-91%	1%
	23290 Executive Administration; Other Executive Administration Services	\$56,512	\$42,595	\$17,161	\$19,362	-66%	-55%	13%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$86,459	\$133,478	\$138,200		60%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24,514	\$30,599	\$52,860	\$68,636	180%	124%	30%
	25150 Fiscal Services; Payroll Services	\$35,354	\$29,536	\$55,374	\$57,623	63%	95%	4%
	25180 Fiscal Services; Property Accounting	\$10,110	\$0	\$0	\$16,600	64%		
	25191 Other Fiscal Services; Refund of Revenue	\$26	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$77			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$6,274	\$9,654			54%
	25196 Other Fiscal Services; Cash Change	\$780	\$185	\$75	\$75	-90%	-59%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$2,142			
	25300 Printing, Publishing, and Duplicating Services	\$10,567	\$7,750	\$10,848	\$8,877	-16%	15%	-18%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,250	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$20,529	\$20,908			2%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$10,079	\$0	\$0		-100%	
	25890 Other Technology Services	\$81,044	\$58,338	\$27,226	\$28,973	-64%	-50%	6%
	25990 Other Support Services, Central	\$4,901	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$82,262	\$74,210	\$113,221	\$117,504	43%	58%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,281,712	\$2,363,864	\$3,037,551	\$3,092,961	36%	31%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$425	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$309,085	\$339,151	\$754,432	\$573,926	86%	69%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,809	\$5,023	\$0	\$0			
	26499 2007 Account Code - Other	\$586,697	\$805,684	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$35,986	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,039	\$247,521	\$303,314	\$344,866	259%	39%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,572	\$304	\$3,390	\$3,593	129%	> 500%	6%
	27010 Student Transportation; Service Area Direction	\$113,286	\$136,611	\$176,841	\$172,884	53%	27%	-2%
	27100 Student Transportation; Vehicle Operation	\$715,267	\$809,289	\$1,258,196	\$1,293,851	81%	60%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$329,902	\$485,619	\$536,832	\$555,224	68%	14%	3%
	27400 Student Transportation; Purchase of School Buses	\$629,584	\$340,942	\$801,129	\$448,956	-29%	32%	-44%
	27500 Student Transportation; Insurance on Buses	\$25,145	\$62,870	\$45,575	\$47,776	90%	-24%	5%
	27700 Student Transportation; Contracted Transportation Services	\$488	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$53,944	\$80,969	\$67,334	\$73,411	36%	-9%	9%
	27910 Student Transportation; Bus Driver Training	\$3,158	\$3,945	\$1,598	\$874	-72%	-78%	-45%
	31100 Food Services Operations; Service Area Direction	\$144,209	\$209,738	\$306,284	\$298,650	107%	42%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,221,816	\$1,348,929	\$1,738,661	\$1,783,182	46%	32%	3%
<b>Overhead and Operational Total</b>		<b>\$7,166,051</b>	<b>\$7,982,258</b>	<b>\$10,163,798</b>	<b>\$9,788,603</b>	<b>37%</b>	<b>23%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$114,297	\$41,873	\$18,410		-84%	-56%
	33200 Community Recreation	\$0	\$4,823	\$4,907	\$5,101		6%	4%
	33400 Athletic Coaches	\$195,501	\$212,490	\$250,028	\$257,677	32%	21%	3%
	33990 Other Community Services; Other	\$24,077	\$153,392	\$22,114	\$34,585	44%	-77%	56%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,768	\$8,107	\$0	\$5,000	5%	-38%	
	43000 Facilities Acquisition and Construction; Professional Services	\$6,935	\$1,670	\$25,280	\$3,200	-54%	92%	-87%
	45100 Building Acquisition, Construction and Improvements	\$721,088	\$288,067	\$1,199,928	\$7,663,554	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$918,025	\$261,438	\$261,438		-72%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clay Community Schools (1125)**

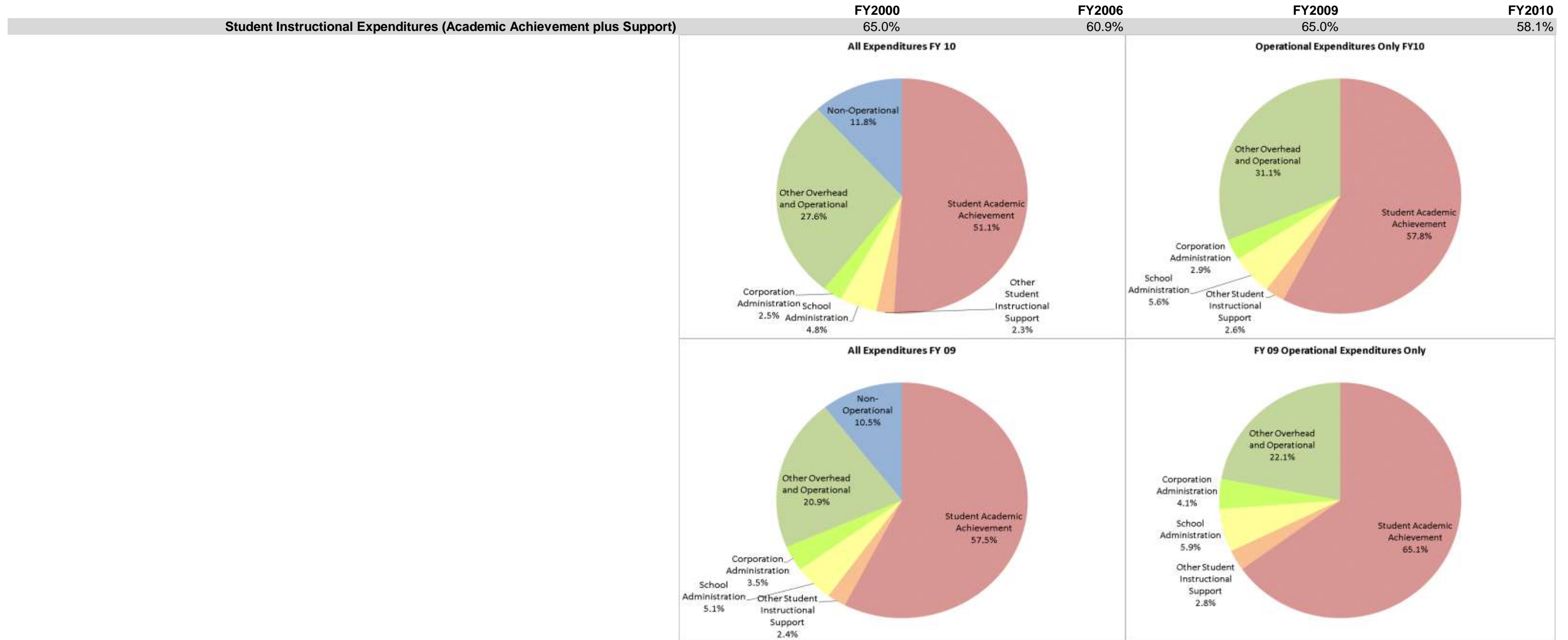
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,327	\$316,452	\$85,980	\$88,024	333%	-72%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$147,315	\$33,329	\$151,609		3%	355%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$683,474	\$640,571	\$434,091	\$360,655	-47%	-44%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,587	\$12,633	\$97,632	\$1,311	-97%	-90%	-99%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$205,000	\$230,000	\$240,000		17%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$142,952	\$118,031	\$107,956		-24%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$67,062	\$98,329	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,315,000	\$3,306,000	\$3,020,000	\$2,378,790	-28%	-28%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$77,808	\$546,910			> 500%
	54200 Common School Fund; Principal	\$635,054	\$824,729	\$540,747	\$540,747	-15%	-34%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$125,577	\$103,112			-18%
<b>Nonoperational Total</b>		<b>\$5,646,810</b>	<b>\$7,363,583</b>	<b>\$6,667,092</b>	<b>\$12,768,078</b>	<b>126%</b>	<b>73%</b>	<b>92%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$370,666	\$457,392	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,397,389	\$1,530,366	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,800	\$193,852	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,615,001	\$3,133,950	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,335	\$23,904	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$121,450	\$219,045	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,549,641</b>	<b>\$5,558,509</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Central School Corp (1150)**

Clinton Central School Corp (1150)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,095,958	57.0%	\$4,791,368	52.7%	\$6,072,279	57.5%	\$5,550,048	51.1%
Student Instructional Support	\$576,573	8.0%	\$741,985	8.2%	\$791,195	7.5%	\$768,514	7.1%
Overhead and Operational	\$1,717,498	23.9%	\$2,389,379	26.3%	\$2,578,527	24.4%	\$3,273,435	30.1%
Nonoperational	\$792,960	11.0%	\$1,161,323	12.8%	\$1,111,184	10.5%	\$1,278,573	11.8%
<b>Grand Total</b>	<b>\$7,182,989</b>		<b>\$9,084,055</b>		<b>\$10,553,185</b>		<b>\$10,870,570</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Central School Corp (1150)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$139,626	\$186,488			34%
	11100 Regular Programs; Elementary	\$1,436,581	\$1,538,436	\$2,324,365	\$2,105,460	47%	37%	-9%
	11300 Regular Programs; High School	\$1,210,985	\$1,296,866	\$2,195,751	\$1,756,002	45%	35%	-20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$725	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$71,540	\$103,690	\$141,275	\$138,810	94%	34%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$19,867	\$33,881	\$40,687	\$82,815	317%	144%	104%
	11470 Vocational Education; Business Education	\$7,376	\$25,967	\$45,638	\$44,811	> 500%	73%	-2%
	11510 Vocational Education; Cooperative Education	\$15,226	\$12,640	\$15,265	\$1,701	-89%	-87%	-89%
	11520 Vocational Education; Area School Participation	\$10,521	\$19,622	\$11,956	\$36,738	249%	87%	207%
	11590 Other Vocational Education Programs	\$0	\$0	\$2,811	\$44			-98%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$20,779	\$35,327			70%
	12210 Mental Disabilities; Mild Mental Disabilities	\$73,465	\$75,599	\$190,018	\$140,970	92%	86%	-26%
	12310 Physical Impairment; Orthopedic Impairment	\$5,719	\$18,065	\$3,273	\$2,450	-57%	-86%	-25%
	12350 Physical Impairment; Homebound	\$5,621	\$958	\$14,707	\$31,134	454%	> 500%	112%
	12510 Culturally Different; Communication Disorders	\$41,424	\$31,776	\$44,504	\$7,813	-81%	-75%	-82%
	12520 Culturally Different; Compensatory	\$44,376	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$102,649	\$166,354	\$208,448	\$349,173	240%	110%	68%
	12810 Special Education Preschool	\$10,070	\$215	\$31,560	\$49,214	389%	> 500%	56%
	12900 Other Special Programs	\$0	\$0	\$10,356	\$62,392			> 500%
	14100 Summer School Programs; Elementary	\$19,663	\$0	\$0	\$13,300	-32%		
	14300 Summer School Programs; High School	\$23,190	\$9,653	\$1,407	\$8,319	-64%	-14%	491%
	16100 Remediation Testing	\$1,551	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$25,383	\$26,397	\$38,296	\$37,947	49%	44%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,630	\$0	\$16,779	\$60,924	> 500%		263%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$49,143	\$84,486	\$183,025	\$94,397	92%	12%	-48%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,245	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10,200	\$57,912			468%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$29,794	\$18,622			-37%
	22220 Library/Media Services; School Library	\$116,255	\$115,352	\$83,382	\$110,865	-5%	-4%	33%
	22230 Library/Media Services; Audiovisual	\$1,721	\$0	\$0	\$27	-98%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$147,653	\$2,294			-98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$77,272	\$85,759	\$120,723	\$113,847	47%	33%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$502	\$76	\$0	\$250	-50%	229%	
	26497 2007 Account Code - Teachers Retirement Fund	\$180,260	\$225,894	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,557,235</b>	<b>\$3,872,412</b>	<b>\$6,072,279</b>	<b>\$5,550,048</b>	<b>56%</b>	<b>43%</b>	<b>-9%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$106,561	\$134,498	\$208,116	\$211,896	99%	58%	2%
	21340 Health Services; Nurse Services	\$22,996	\$29,844	\$48,761	\$34,063	48%	14%	-30%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$1,050	\$0	\$0		-100%	
	24100 Office of The Principal	\$360,040	\$415,725	\$522,120	\$511,222	42%	23%	-2%
	24900 Other Support Services, School Administration	\$0	\$0	\$12,198	\$11,333			-7%
<b>Student Instructional Support Total</b>		<b>\$489,597</b>	<b>\$581,117</b>	<b>\$791,195</b>	<b>\$768,514</b>	<b>57%</b>	<b>32%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,133	\$26,488	\$11,799	\$23,248	64%	-12%	97%
	23120 Board of Education; Service Area Assistants	\$8,079	\$14,754	\$54,764	\$52,122	> 500%	253%	-5%
	23150 Board of Education; Legal Services	\$3,354	\$11,684	\$9,651	\$3,475	4%	-70%	-64%
	23190 Board of Education; Other Governing Body Services	\$4,000	\$6,241	\$4,529	\$4,378	9%	-30%	-3%
	23210 Executive Administration; Office of The Superintendent	\$82,481	\$112,897	\$124,630	\$143,385	74%	27%	15%
	23220 Executive Administration; Community Relations	\$3,492	\$2,386	\$21,584	\$13,498	287%	466%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$925	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$61,974	\$18,470	-\$7,012		-111%	-138%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$225	\$948			321%
	25191 Other Fiscal Services; Refund of Revenue	\$659	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$1,652			
	25920 Ditch Assessments	\$100	\$111	\$106	\$36	-64%	-67%	-66%
	25990 Other Support Services, Central	\$4,196	\$2,906	\$123,502	\$32,825	> 500%	> 500%	-73%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$444,463	\$608,642	\$701,621	\$612,598	38%	1%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$700	\$0	\$0	\$1,352	93%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Central School Corp (1150)**

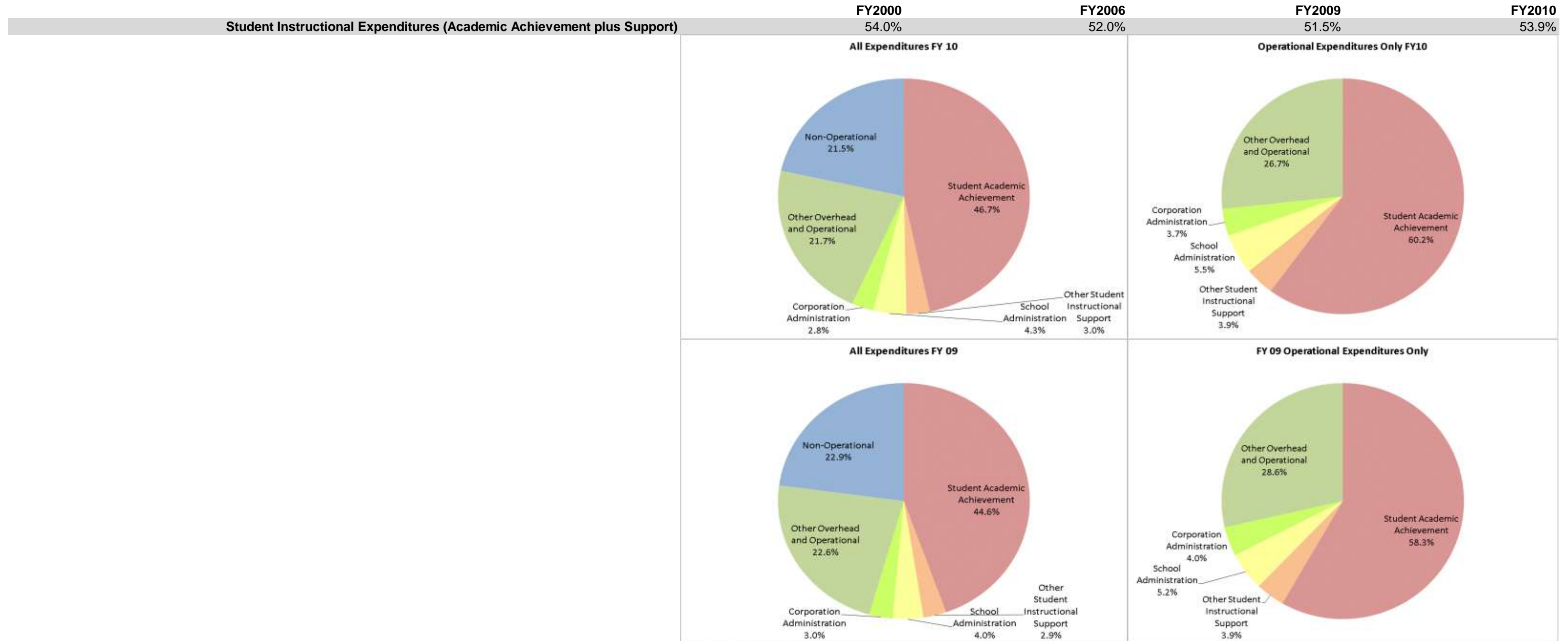
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,232	\$107,343	\$149,657	\$150,618	103%	40%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$720	\$500	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,177	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,697	\$95,508	\$42,351	\$1,176,829	> 500%	> 500%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,556	\$13,466	\$11,109	\$8,640	-31%	-36%	-22%
	27010 Student Transportation; Service Area Direction	\$67,349	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$152,280	\$181,470	\$367,245	\$310,377	104%	71%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$104,133	\$148,405	\$245,811	\$181,802	75%	23%	-26%
	27400 Student Transportation; Purchase of School Buses	\$97,863	\$118,935	\$210,034	\$75,523	-23%	-37%	-64%
	27500 Student Transportation; Insurance on Buses	\$12,176	\$29,398	\$13,589	\$14,503	19%	-51%	7%
	27700 Student Transportation; Contracted Transportation Services	\$3,000	\$0	\$6,403	\$4,389	46%		-31%
	27900 Student Transportation; Other Student Transportation Services	\$43,546	\$32,728	\$448	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$146,789	\$161,758	\$240,345	\$263,691	80%	63%	10%
	31300 Food Services Operations; Food Delivery	\$163,628	\$169,835	\$196,677	\$202,566	24%	19%	3%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$20,900	\$5			-100%
	31900 Other Food Services	\$8,594	\$28,719	\$3,075	\$1,986	-77%	-93%	-35%
<b>Overhead and Operational Total</b>		<b>\$1,475,221</b>	<b>\$1,938,249</b>	<b>\$2,578,527</b>	<b>\$3,273,435</b>	<b>122%</b>	<b>69%</b>	<b>27%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$180	\$0	\$0		-100%	
	33200 Community Recreation	\$0	\$0	\$0	\$3,835			
	33400 Athletic Coaches	\$138,679	\$149,445	\$161,431	\$172,258	24%	15%	7%
	33990 Other Community Services; Other	\$834	\$0	\$1,710	\$0	-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,215	\$425	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$45,760	\$18,350	\$17,468	\$163,158	257%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,528	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$254,167	\$96,541	\$336,044	\$341,908	35%	254%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$39,464	\$2,086	\$9,531		-76%	357%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,278	\$174	\$696	\$696	-87%	300%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,533	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$176,923	\$316,069	\$133,800	\$51,177	-71%	-84%	-62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$39,739			
	51100 Debt Services; Principal on Debt; Bonds	\$29,500	\$357,061	\$353,000	\$281,500	> 500%	-21%	-20%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$139,888	\$96,418	\$94,271		-33%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$118,000			
	54200 Common School Fund; Principal	\$100,500	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,750	\$1,600	\$3,000	\$2,500	-33%	56%	-17%
<b>Nonoperational Total</b>		<b>\$768,134</b>	<b>\$1,119,197</b>	<b>\$1,111,184</b>	<b>\$1,278,573</b>	<b>66%</b>	<b>14%</b>	<b>15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$54,632	\$32,882	\$0	\$0			
	26492 2007 Account Code - Social Security	\$344,055	\$374,609	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,339	\$11,810	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$455,771	\$1,102,705	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$951	\$175	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$28,054	\$50,898	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$892,801</b>	<b>\$1,573,079</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Prairie School Corp (1160)**

Clinton Prairie School Corp (1160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,926,615	47.4%	\$4,801,375	44.9%	\$5,046,417	44.6%	\$5,410,045	46.7%
Student Instructional Support	\$546,719	6.6%	\$756,655	7.1%	\$780,732	6.9%	\$841,179	7.3%
Overhead and Operational	\$2,122,933	25.6%	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,844,760	24.5%
Nonoperational	\$1,684,971	20.3%	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,492,804	21.5%
<b>Grand Total</b>	<b>\$8,281,237</b>		<b>\$10,696,438</b>		<b>\$11,325,741</b>		<b>\$11,588,788</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Prairie School Corp (1160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$245,857	\$254,677			4%
	11100 Regular Programs; Elementary	\$1,479,382	\$1,530,021	\$1,957,313	\$2,127,665	44%	39%	9%
	11200 Regular Programs; Middle/Junior High	\$0	\$500	\$0	\$0		-100%	
	11300 Regular Programs; High School	\$1,224,101	\$1,423,482	\$1,796,545	\$1,859,693	52%	31%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,200	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$44,327	\$38,838	\$59,852	\$68,841	55%	77%	15%
	11450 Vocational Education; Consumer and Homemaking	\$75,834	\$99,759	\$125,371	\$124,255	64%	25%	-1%
	11590 Other Vocational Education Programs	\$2,846	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$28,570	\$33,620			18%
	12320 Physical Impairment; Multiple Disabilities	\$3,418	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,951	\$15	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$98,493	\$197,387	\$366,056	\$463,327	370%	135%	27%
	12810 Special Education Preschool	\$0	\$4,630	\$0	\$5,390		16%	
	12900 Other Special Programs	\$0	\$3,992	\$2,475	\$0	-100%		-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$39,000	\$35,000			-10%
	14300 Summer School Programs; High School	\$18,459	\$17,622	\$12,110	\$21,434	16%	22%	77%
	16100 Remediation Testing	\$16,801	\$7,978	\$156	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$25,401	\$25,492	\$21,375	\$23,148	-9%	-9%	8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$81,275	\$6,358	\$12,902	\$5,266	-94%	-17%	-59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$14,329	\$26,158	\$31,056	\$19,645	37%	-25%	-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$8,558	\$103,549	\$5,657	\$53,394	> 500%	-48%	> 500%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,326	\$11,070	\$0	\$0	-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$728	\$31,241	\$110,284	\$100,343	> 500%	221%	-9%
	17900 Payments to Other Governmental Units Within State; Other	\$2,095	\$348	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$4,646	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,602	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$2,191	\$1,625	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$85,802	\$108,858	\$107,135	\$127,383	48%	17%	19%
	22230 Library/Media Services; Audiovisual	\$386	\$319	\$0	\$204	-47%	-36%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,401	\$4,086	\$3,387	\$3,852	-40%	-6%	14%
	22290 Library/Media Services; Other Educational Media Services	\$298	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,143	\$98,126	\$119,502	\$82,552	-3%	-16%	-31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$516	\$501	\$1,815	\$355	-31%	-29%	-80%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,791	\$199,151	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,429,655</b>	<b>\$3,945,751</b>	<b>\$5,046,417</b>	<b>\$5,410,045</b>	<b>58%</b>	<b>37%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$36,758	\$55,677	\$70,569	\$72,338	97%	30%	3%
	21220 Guidance Services; Counseling Services	\$105,149	\$105,232	\$143,693	\$150,171	43%	43%	5%
	21240 Guidance Services; Information Services	\$687	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$25,929	\$35,334	\$50,953	\$54,659	111%	55%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$38,904	\$50,792	\$68,027	\$71,022	83%	40%	4%
	24100 Office of The Principal	\$259,503	\$380,685	\$447,489	\$492,989	90%	30%	10%
<b>Student Instructional Support Total</b>		<b>\$466,929</b>	<b>\$627,719</b>	<b>\$780,732</b>	<b>\$841,179</b>	<b>80%</b>	<b>34%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,799	\$17,272	\$18,978	\$14,261	3%	-17%	-25%
	23150 Board of Education; Legal Services	\$5,354	\$4,230	\$19,111	\$19,068	256%	351%	0%
	23160 Board of Education; Promotion Expenses	\$784	\$1,513	\$2,001	\$62	-92%	-96%	-97%
	23190 Board of Education; Other Governing Body Services	\$1,275	\$544	\$5,414	\$482	-62%	-11%	-91%
	23210 Executive Administration; Office of The Superintendent	\$124,780	\$145,203	\$206,365	\$213,280	71%	47%	3%
	25160 Fiscal Services; Financial Accounting	\$48,834	\$66,774	\$87,168	\$71,284	46%	7%	-18%
	25191 Other Fiscal Services; Refund of Revenue	\$667	\$343	\$723	\$522	-22%	52%	-28%
	25199 Other Fiscal Services; Other	\$10	\$15	\$15	\$15	50%	0%	0%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$41	\$5,641			> 500%
	25890 Other Technology Services	\$0	\$238	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$15,927	\$22,661	\$3,326	\$2,372	-85%	-90%	-29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$617,744	\$749,876	\$834,151	\$784,983	27%	5%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$528	\$848	\$3,549	\$2,719	415%	221%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$177,124	\$311,424	\$473,395	\$354,341	100%	14%	-25%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Prairie School Corp (1160)**

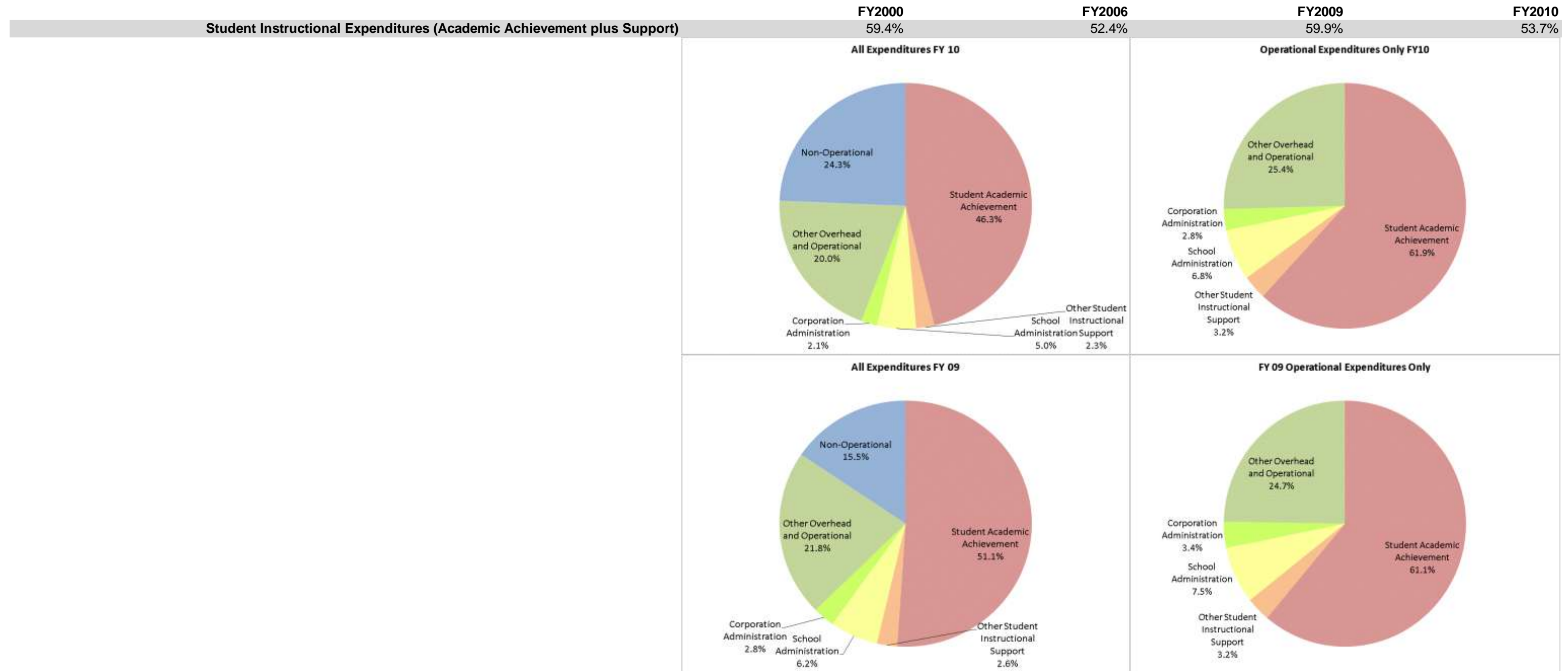
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$842	\$350	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$858	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,727	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,748	\$2,051	\$1,000	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$95,610	\$72,775	\$82,525	\$76,475	-20%	5%	-7%
	27010 Student Transportation; Service Area Direction	\$78,775	\$33,393	\$69,105	\$100,417	27%	201%	45%
	27100 Student Transportation; Vehicle Operation	\$200,742	\$223,705	\$330,790	\$352,672	76%	58%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$123,377	\$183,211	\$250,578	\$235,160	91%	28%	-6%
	27400 Student Transportation; Purchase of School Buses	\$131,765	\$120,058	\$110,899	\$138,208	5%	15%	25%
	27500 Student Transportation; Insurance on Buses	\$13,769	\$19,914	\$15,249	\$16,618	21%	-17%	9%
	31100 Food Services Operations; Service Area Direction	\$125,544	\$129,842	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$192,788	\$239,014			24%
	31300 Food Services Operations; Food Delivery	\$137,203	\$150,870	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$199,776	\$216,220			8%
	31900 Other Food Services	\$0	\$0	\$306	\$947			209%
<b>Overhead and Operational Total</b>		<b>\$1,926,929</b>	<b>\$2,257,968</b>	<b>\$2,907,253</b>	<b>\$2,844,760</b>	<b>48%</b>	<b>26%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$5	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$25,939	\$28,801	\$86,745	\$117,325	352%	307%	35%
	33990 Other Community Services; Other	\$0	\$1,464	\$1,082	\$180		-88%	-83%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,410	\$67,103	\$268,248	\$148,075	421%	121%	-45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,179	\$483,640	\$421,920	\$447,506	187%	-7%	6%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$344,839	\$0	\$0		-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$356,839	\$353,839			-1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$500	\$500			0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,044	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,772	\$71,006	\$39,379		349%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,280,111	\$1,460,676	\$1,385,000	\$1,386,000	8%	-5%	0%
	54100 Veterans' Memorial Fund; Principal	\$74,550	\$35,350	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$115,453	\$79,468	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$1,680,647</b>	<b>\$2,619,157</b>	<b>\$2,591,339</b>	<b>\$2,492,804</b>	<b>48%</b>	<b>-5%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$88,309	\$110,077	\$0	\$0			
	26492 2007 Account Code - Social Security	\$332,293	\$383,993	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,790	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$320,197	\$613,491	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,978	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$11,488	\$133,303	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$777,077</b>	<b>\$1,245,843</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cloverdale Community Schools (6750)**

Cloverdale Community Schools (6750)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,114,431	48.8%	\$6,661,534	45.5%	\$8,150,865	51.1%	\$8,186,622	46.3%
Student Instructional Support	\$1,547,963	10.6%	\$1,017,140	6.9%	\$1,401,822	8.8%	\$1,291,566	7.3%
Overhead and Operational	\$2,999,622	20.6%	\$4,204,360	28.7%	\$3,928,874	24.6%	\$3,889,260	22.0%
Nonoperational	\$2,929,028	20.1%	\$2,768,884	18.9%	\$2,479,051	15.5%	\$4,297,312	24.3%
<b>Grand Total</b>	<b>\$14,591,044</b>		<b>\$14,651,918</b>		<b>\$15,960,611</b>		<b>\$17,664,760</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cloverdale Community Schools (6750)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,468,795	\$1,447,120	\$2,678,130	\$2,590,226	76%	79%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,138,038	\$1,146,640	\$1,868,912	\$1,948,650	71%	70%	4%
	11300 Regular Programs; High School	\$1,073,453	\$1,155,401	\$1,972,213	\$1,807,542	68%	56%	-8%
	11410 Vocational Education; Agriculture A	\$49,288	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$128,436	\$41,389	\$107,890	\$112,052	-13%	171%	4%
	11440 Vocational Education; Health Occupations	\$73,769	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$34,649	\$44,870	\$65,610	\$71,877	107%	60%	10%
	11460 Vocational Education; Occupational Home Economics	\$38,588	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$90,342	\$59,627	\$0	\$81,980	-9%	37%	
	11480 Vocational Education; Industrial Education A	\$263,645	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$131,369	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$43,863	\$15,638	\$38,612		-12%	147%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$453	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$550	\$7,400	\$13,330		> 500%	80%
	12110 Gifted And Talented; Gifted and Talented	\$53,560	\$21,041	\$45,395	\$47,144	-12%	124%	4%
	12350 Physical Impairment; Homebound	\$2,287	\$6,207	\$7,613	\$2,190	-4%	-65%	-71%
	12810 Special Education Preschool	\$89,534	\$6,540	\$179,446	\$157,636	76%	> 500%	-12%
	12900 Other Special Programs	\$2,461	\$0	\$28,415	\$80,233	> 500%		182%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$75,955	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,406	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$15,796	\$0	\$0	\$22,165	40%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,019	\$11,023			83%
	14300 Summer School Programs; High School	\$25,580	\$25,419	\$21,505	\$29,649	16%	17%	38%
	16100 Remediation Testing	\$16,991	\$1,323	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$40,653	\$0	\$4,734	\$0	-100%		-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$7,924			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$259,203	\$194,233	\$328,562	\$340,368	31%	75%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$666,867	\$988,312	\$287,618	\$263,614	-60%	-73%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$27,731	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$23,790	\$63,818	\$59,412		150%	-7%
	22220 Library/Media Services; School Library	\$172,113	\$84,142	\$120,071	\$72,222	-58%	-14%	-40%
	22230 Library/Media Services; Audiovisual	\$15,181	\$3,209	\$3,270	\$2,559	-83%	-20%	-22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$83,938	\$168,832	\$180,022		114%	7%
	22360 Instruction, Related Technology; Network Support	\$0	\$28,551	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$114,357	\$144,783			27%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$28,407			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$149,840	\$128,126	\$54,964	\$73,000	-51%	-43%	33%
	26497 2007 Account Code - Teachers Retirement Fund	\$302,258	\$241,501	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,381,058</b>	<b>\$5,803,523</b>	<b>\$8,150,865</b>	<b>\$8,186,622</b>	<b>28%</b>	<b>41%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$149	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$25,504	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$15,954	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$85,000	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$175,859	\$85,257	\$209,011	\$200,944	14%	136%	-4%
	21340 Health Services; Nurse Services	\$84,305	\$87,842	\$133,655	\$134,247	59%	53%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$85,234	\$50,927	\$74,441	\$74,810	-12%	47%	0%
	24100 Office of The Principal	\$538,384	\$531,710	\$957,435	\$872,217	62%	64%	-9%
	24900 Other Support Services, School Administration	\$429,707	\$4,298	\$27,279	\$9,349	-98%	118%	-66%
<b>Student Instructional Support Total</b>		<b>\$1,355,096</b>	<b>\$845,034</b>	<b>\$1,401,822</b>	<b>\$1,291,566</b>	<b>-5%</b>	<b>53%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,062	\$54,562	\$0	\$0	-100%	-100%	
	23120 Board of Education; Service Area Assistants	\$24,650	\$0	\$87,276	\$86,104	249%		-1%
	23150 Board of Education; Legal Services	\$4,703	\$63,855	\$17,775	\$15,762	235%	-75%	-11%
	23160 Board of Education; Promotion Expenses	\$9,905	\$7,104	\$7,613	\$9,461	-4%	33%	24%
	23210 Executive Administration; Office of The Superintendent	\$242,410	\$210,817	\$329,467	\$251,046	4%	19%	-24%
	23290 Executive Administration; Other Executive Administration Services	\$25,540	\$3,279	\$3,945	\$550	-98%	-83%	-86%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$84	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$467	\$738			58%
	25400 Planning, Research, Development and Evaluation	\$200	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cloverdale Community Schools (6750)**

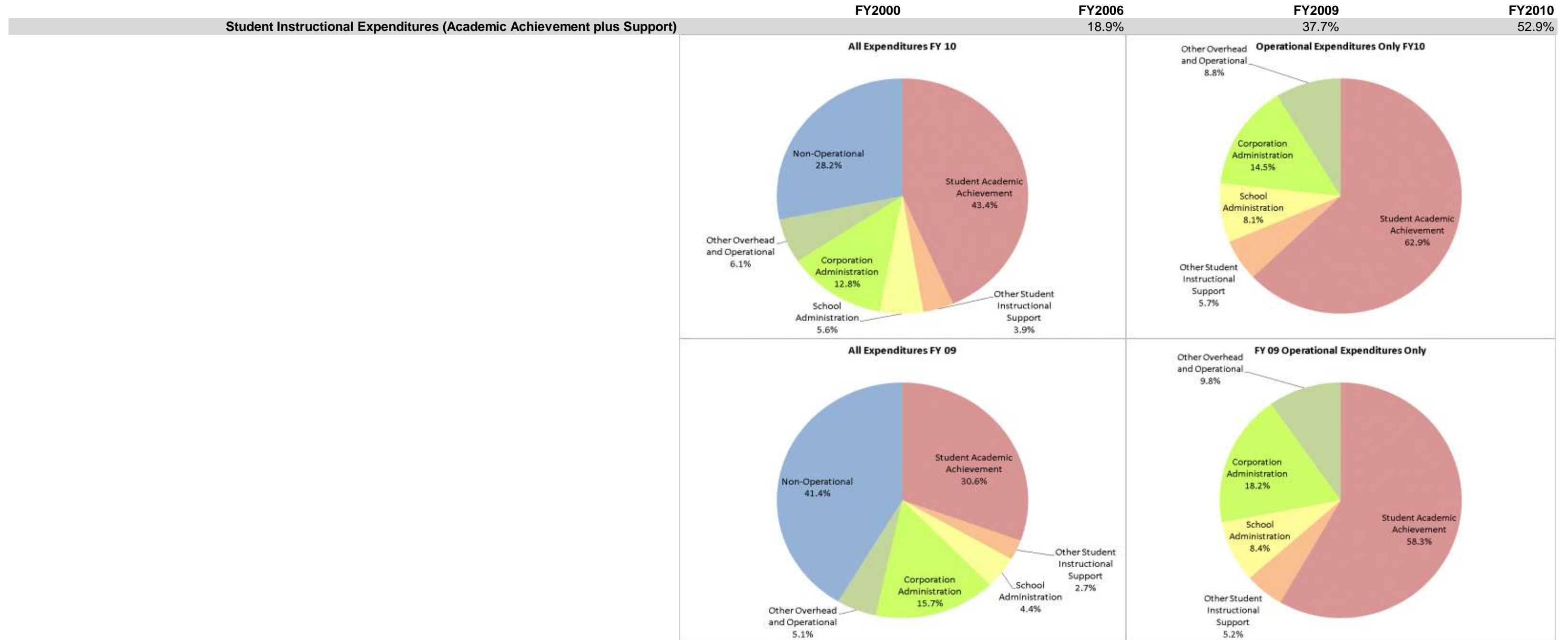
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,405	\$49,606	\$92,674	\$81,697	88%	65%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,012,143	\$981,006	\$1,623,872	\$1,602,029	58%	63%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$967	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,851	\$62,501	\$22,404	\$9,057	-92%	-86%	-60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$538	\$0	\$0			
	26499 2007 Account Code - Other	\$43,054	\$1,411,190	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$133	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$70,396	\$102,178	\$119,856	\$225,994	221%	121%	89%
	27010 Student Transportation; Service Area Direction	\$20,874	\$0	\$1,115	\$0	-100%		-100%
	27100 Student Transportation; Vehicle Operation	\$316,399	\$339,117	\$488,342	\$561,708	78%	66%	15%
	27200 Student Transportation; Monitoring Services	\$6,924	\$6,501	\$13,400	\$16,229	134%	150%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,301	\$163,460	\$179,918	\$163,304	43%	0%	-9%
	27400 Student Transportation; Purchase of School Buses	\$167,873	\$41,393	\$256,009	\$248,115	48%	499%	-3%
	27500 Student Transportation; Insurance on Buses	\$10,291	\$29,642	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$32,774	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$22,880	\$30,959	\$67,530	\$67,033	193%	117%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$454,558	\$395,423	\$225,568	\$211,241	-54%	-47%	-6%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$391,645	\$339,191			-13%
<b>Overhead and Operational Total</b>		<b>\$2,760,295</b>	<b>\$3,953,213</b>	<b>\$3,928,874</b>	<b>\$3,889,260</b>	<b>41%</b>	<b>-2%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,477	\$172,682	\$162,095		> 500%	-6%
	33200 Community Recreation	\$0	\$0	\$201	\$0			-100%
	33400 Athletic Coaches	\$148,846	\$79,621	\$175,652	\$172,932	16%	117%	-2%
	33910 High School Band Uniforms	\$0	\$0	\$153,632	\$139,721			-9%
	33990 Other Community Services; Other	\$0	\$0	\$226	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$6,714	\$27,748			313%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,796	\$28,754	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$851,421	\$79,194	\$98,918	\$514,429	-40%	> 500%	420%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$141,728	\$106,300	\$141,714		0%	33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$53,511	\$48,037			-10%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$511,469	\$189,311	\$100,166	\$94,560	-82%	-50%	-6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$76,589	\$75,530	\$199,192	\$76,017	-1%	1%	-62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,976	\$31,071	\$31,287	\$202,260	100%	> 500%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$472,500	\$470,500	\$105,000	\$70,000	-85%	-85%	-33%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$157,144	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$86,028	\$118,228			37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$223,656	\$677,988	\$368,580	\$1,892,500	> 500%	179%	413%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$317,420	\$0			-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$124,598	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$513,327	\$694,706	\$503,543	\$637,073	24%	-8%	27%
<b>Nonoperational Total</b>		<b>\$2,904,580</b>	<b>\$2,751,623</b>	<b>\$2,479,051</b>	<b>\$4,297,312</b>	<b>48%</b>	<b>56%</b>	<b>73%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$99,857	\$60,242	\$0	\$0			
	26492 2007 Account Code - Social Security	\$537,741	\$447,545	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$552,417	\$790,389	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$348	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,190,015</b>	<b>\$1,298,524</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Community Montessori Inc (9320)**

Community Montessori Inc (9320)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$799,608	16.3%	\$1,135,637	30.6%	\$1,298,212	43.4%
Student Instructional Support	\$0		\$127,609	2.6%	\$266,438	7.2%	\$284,943	9.5%
Overhead and Operational	\$0		\$421,297	8.6%	\$774,715	20.8%	\$563,917	18.9%
Nonoperational	\$0		\$3,570,274	72.6%	\$1,539,475	41.4%	\$844,515	28.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,918,788</b>		<b>\$3,716,265</b>		<b>\$2,991,587</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Community Montessori Inc (9320)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$152,852	\$162,999			7%
	11100 Regular Programs; Elementary	\$0	\$290,180	\$552,994	\$547,585		89%	-1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$190,021	\$206,411			9%
	11300 Regular Programs; High School	\$0	\$0	\$32,260	\$123,233			282%
	11910 Other Regular Programs; Competency Testing	\$0	\$200,813	\$3,051	\$156		-100%	-95%
	12610 Learning Disability	\$0	\$64,731	\$157,593	\$203,559		214%	29%
	12900 Other Special Programs	\$0	\$2,534	\$4,335	\$15,973		> 500%	268%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,786	\$7,484	\$5,513		98%	-26%
	16100 Remediation Testing	\$0	\$3,111	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$0	\$6,437	\$8,454			31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$39,536	\$23,984	\$18,006		-54%	-25%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$4,591	\$6,323			38%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$14,083	\$34	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$51,069	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$25,670	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$694,512</b>	<b>\$1,135,637</b>	<b>\$1,298,212</b>		<b>87%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21230 Guidance Services; Appraisal Services	\$0	\$4,340	\$285	\$171		-96%	-40%
	21420 Psychological Testing	\$0	\$0	\$0	\$6,650			
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$21,573	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$20,000			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$9,109			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$1,565			
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$14,774			
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,935	\$80,158	\$65,674		174%	-18%
	24100 Office of The Principal	\$0	\$82,502	\$164,422	\$167,000		102%	2%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$110,777</b>	<b>\$266,438</b>	<b>\$284,943</b>		<b>157%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$53,290	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$66,938	\$107,558	\$99,986		49%	-7%
	23220 Executive Administration; Community Relations	\$0	\$12,586	\$13,718	\$8,141		-35%	-41%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,580	\$14,500	\$12,704		392%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6,187	\$970	\$7,457		21%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$538	\$2,824	\$3,338		> 500%	18%
	25199 Other Fiscal Services; Other	\$0	\$1,322	\$22,520	\$4,241		221%	-81%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$124,505	\$245,454	\$79,683		-36%	-68%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,061	\$6,193	\$6,959		37%	12%
	25600 Public Information Services	\$0	\$1,801	\$2,188	\$1,780		-1%	-19%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$4,886	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$371	\$1,355	\$703		90%	-48%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$3,808	\$3,839			1%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$1,689	\$5,579			230%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$52,832	\$54,747			4%
	25890 Other Technology Services	\$0	\$0	\$101	\$50			-50%
	25990 Other Support Services, Central	\$0	\$30,962	\$108,443	\$93,090		201%	-14%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$3,308	\$56,564	\$55,590		> 500%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$42,545	\$100,197	\$89,980		111%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$840	\$7,093	\$8,592		> 500%	21%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,812	\$1,197	\$1,828		-62%	53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$25,954	\$19,113	\$19,904		-23%	4%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$15,648	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,914	\$6,400	\$5,726		199%	-11%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$406,047</b>	<b>\$774,715</b>	<b>\$563,917</b>		<b>39%</b>	<b>-27%</b>
<b>Nonoperational</b>								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$64,340	\$16,074	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,137,533	\$711,297	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$75,517	\$10,833	\$9,214		-88%	-15%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Community Montessori Inc (9320)**

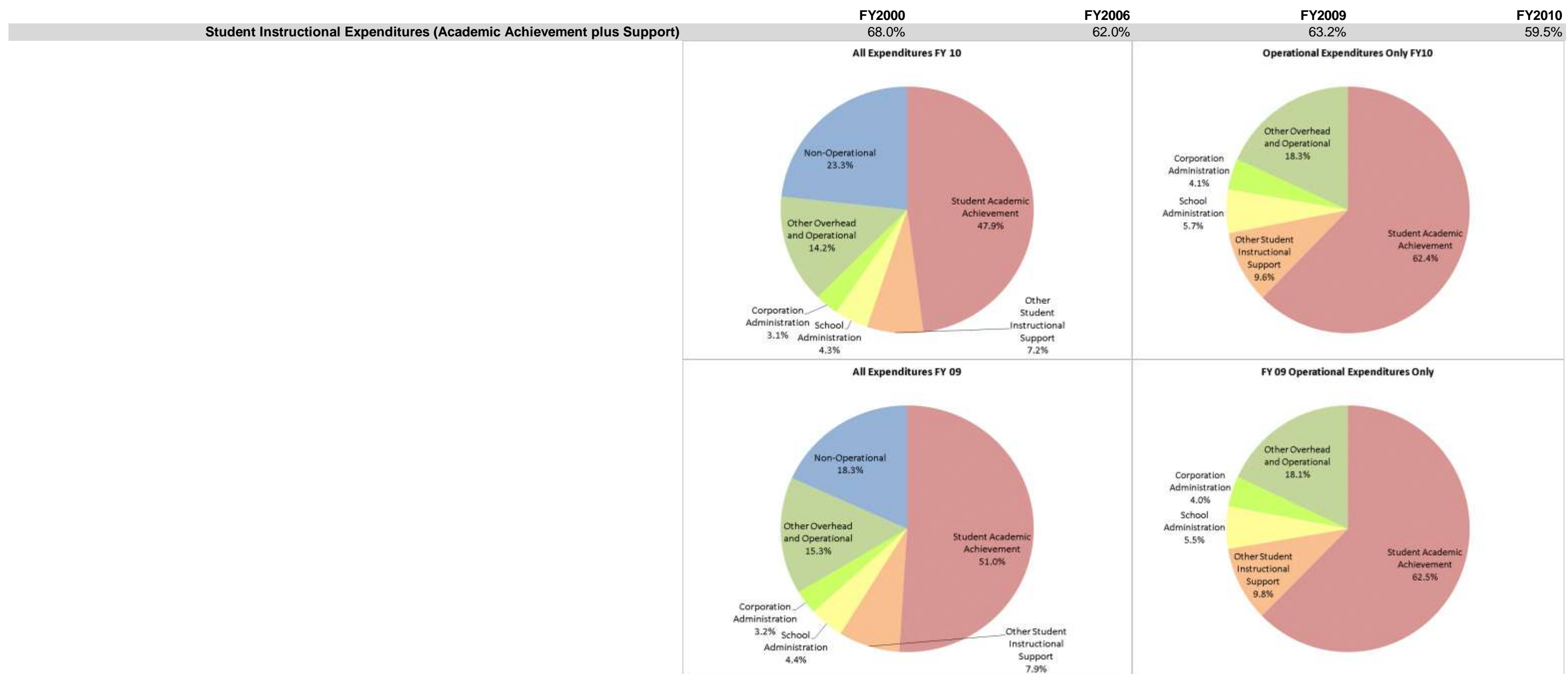
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$207,679	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,866	\$225,730	\$260,084		> 500%	15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$522,115	\$570,683			9%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$3,822	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$0	\$79,516	\$28,864	\$4,534		-94%	-84%
	54250 Common School Fund; Interest	\$0	\$0	\$24,561	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$3,570,274</b>	<b>\$1,539,475</b>	<b>\$844,515</b>		<b>-76%</b>	<b>-45%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$17,903	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$57,919	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$52,875	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,480	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$137,178</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Community Schools of Frankfort (1170)**

Community Schools of Frankfort (1170)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,297,987	59.0%	\$15,615,013	52.6%	\$17,839,591	51.0%	\$17,547,834	47.9%
Student Instructional Support	\$1,887,191	9.1%	\$2,786,600	9.4%	\$4,284,071	12.2%	\$4,215,112	11.5%
Overhead and Operational	\$4,151,935	19.9%	\$5,714,495	19.3%	\$6,471,806	18.5%	\$6,322,508	17.3%
Nonoperational	\$2,515,062	12.1%	\$5,544,348	18.7%	\$6,385,946	18.3%	\$8,516,291	23.3%
<b>Grand Total</b>	<b>\$20,852,176</b>		<b>\$29,660,455</b>		<b>\$34,981,414</b>		<b>\$36,601,745</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Community Schools of Frankfort (1170)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$73,260	\$120,816	\$139,218		90%	15%
	11100 Regular Programs; Elementary	\$3,907,769	\$4,337,393	\$5,972,918	\$5,845,051	50%	35%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,878,281	\$1,958,151	\$2,836,489	\$2,869,335	53%	47%	1%
	11300 Regular Programs; High School	\$2,100,913	\$2,101,509	\$3,091,561	\$3,316,131	58%	58%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$26,400	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,771	\$13,477	\$9,801		-23%	-27%
	11450 Vocational Education; Consumer and Homemaking	\$49,255	\$39,410	\$111,325	\$102,076	107%	159%	-8%
	11470 Vocational Education; Business Education	\$27,684	\$44,244	\$65,653	\$67,481	144%	53%	3%
	11480 Vocational Education; Industrial Education A	\$34,934	\$53,639	\$101,062	\$105,367	202%	96%	4%
	11590 Other Vocational Education Programs	\$0	\$21,050	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$10,371	\$51,103	\$48,029		363%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$45,361	\$62,251	\$117,387	\$116,415	157%	87%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$263,685	\$352,072	\$460,224	\$520,651	97%	48%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$179,666	\$268,226	\$506,772	\$395,499	120%	47%	-22%
	12310 Physical Impairment; Orthopedic Impairment	\$46,582	\$162,627	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$26,193	\$191,787	\$61,506	\$75,026	186%	-61%	22%
	12350 Physical Impairment; Homebound	\$9,827	\$18,894	\$21,720	\$14,854	51%	-21%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$179,223	\$376,428	\$378,159		111%	0%
	12510 Culturally Different; Communication Disorders	\$130,951	\$190,090	\$50,285	-\$4,050	-103%	-102%	-108%
	12520 Culturally Different; Compensatory	\$0	\$397	\$10,465	\$0		-100%	-100%
	12610 Learning Disability	\$490,311	\$844,171	\$1,031,690	\$964,765	97%	14%	-6%
	12810 Special Education Preschool	\$121,400	\$174,608	\$365,616	\$357,468	194%	105%	-2%
	12900 Other Special Programs	\$24,139	\$49,133	\$34,597	\$35,017	45%	-29%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$67,318	\$84,982	\$117,662	\$108,495	61%	28%	-8%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$43,735	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$9,000	\$169	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$73,908	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$576	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$30,617	\$32,466	\$37,811	\$42,710	39%	32%	13%
	16100 Remediation Testing	\$101,328	\$7,900	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$286,094	\$255,690	\$230,518		-19%	-10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$8,000			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$98,375	\$48,425	\$110,729	\$103,755	5%	114%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$124,729	\$164,039	\$219,653	\$216,335	73%	32%	-2%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$960	\$1,486			55%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$645	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$27,420	\$15,124	\$64,664	\$80,647	194%	433%	25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$40,702	\$2,364	\$929	\$6,065	-85%	157%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$210,183	\$469,519	\$635,415		202%	35%
	22220 Library/Media Services; School Library	\$306,638	\$327,037	\$403,530	\$395,379	29%	21%	-2%
	22230 Library/Media Services; Audiovisual	\$13,333	\$490	\$500	\$355	-97%	-28%	-29%
	22240 Library/Media Services; Educational Television	\$1,382	\$538	\$555	\$829	-40%	54%	49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$202,206	\$93,194			-54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$230,731	\$264,517	\$554,091	\$244,203	6%	-8%	-56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,036	\$340	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$50,000	\$0	\$24,157		-52%	
	26497 2007 Account Code - Teachers Retirement Fund	\$261,323	\$700,574	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,752,766</b>	<b>\$13,384,899</b>	<b>\$17,839,591</b>	<b>\$17,547,834</b>	<b>63%</b>	<b>31%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$264	\$5,048			> 500%
	21220 Guidance Services; Counseling Services	\$384,852	\$403,607	\$608,622	\$587,647	53%	46%	-3%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$2,845	\$4,250			49%
	21290 Guidance Services; Other Guidance Services	\$6,258	\$472	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$1,936	\$3,398	\$1,088	\$585	-70%	-83%	-46%
	21330 Health Services; Dental Services	\$0	\$4,125	\$0	\$75		-98%	
	21340 Health Services; Nurse Services	\$142,246	\$197,177	\$294,067	\$245,729	73%	25%	-16%
	21390 Health Services; Other Health Services	\$8,966	\$0	\$0	\$0	-100%		
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$296,399	\$327,790			11%
	21420 Psychological Testing	\$137,453	\$267,810	\$369,902	\$273,391	99%	2%	-26%
	21430 Psychological Counseling	\$0	\$4,000	\$3,870	\$3,765		-6%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$282,093	\$333,884			18%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Community Schools of Frankfort (1170)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$147,651	\$171,402			16%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$199,428	\$149,424			-25%
	21810 Special Education Administration; Service Area Direction	\$195,634	\$280,412	\$280,440	\$234,013	20%	-17%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,604	\$260,878	\$305,178		> 500%	17%
	24100 Office of The Principal	\$751,357	\$1,193,306	\$1,535,516	\$1,572,930	109%	32%	2%
	24900 Other Support Services, School Administration	\$16,991	\$1,288	\$1,009	\$0	-100%	-100%	-100%
<b>Student Instructional Support Total</b>		<b>\$1,645,694</b>	<b>\$2,357,199</b>	<b>\$4,284,071</b>	<b>\$4,215,112</b>	<b>156%</b>	<b>79%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$18,291	\$66,665	\$46,920		157%	-30%
	23120 Board of Education; Service Area Assistants	\$34,774	\$64,167	\$2,930	\$2,118	-94%	-97%	-28%
	23150 Board of Education; Legal Services	\$500	\$528	\$0	\$0	-100%	-100%	
	23160 Board of Education; Promotion Expenses	\$2,907	\$2,275	\$1,608	\$3,879	33%	71%	141%
	23210 Executive Administration; Office of The Superintendent	\$158,725	\$329,555	\$284,934	\$345,878	118%	5%	21%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$20,304	\$21,081	\$62,954	\$63,114	211%	199%	0%
	25110 Fiscal Services; Office of The Business Manager	\$56,850	\$93,397	\$108,080	\$114,020	101%	22%	5%
	25160 Fiscal Services; Financial Accounting	\$131,268	\$212,577	\$233,621	\$207,395	58%	-2%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$8,026	\$354	\$30,749	\$8,402	5%	> 500%	-73%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$1,740	\$1,150	360%	360%	-34%
	25193 Other Fiscal Services; Printed Forms	\$4,140	\$3,468	\$5,133	\$6,220	50%	79%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,738	\$5,468			46%
	25400 Planning, Research, Development and Evaluation	\$2,049	\$3,285	\$3,340	\$1,625	-21%	-51%	-51%
	25750 Personnel Services; Health Services	\$753	\$1,121	\$945	\$450	-40%	-60%	-52%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$307,757	\$318,762			4%
	25920 Ditch Assessments	\$0	\$0	\$358	\$404			13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,652,650	\$2,175,882	\$2,684,088	\$2,567,823	55%	18%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,441	\$1,246	\$2,891	\$2,360	-96%	89%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$158,876	\$176,323	\$147,064	\$115,458	-27%	-35%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,714	\$1,276	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$27,376	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,287	\$75,285	\$16,909	\$16,166	-33%	-79%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,920	\$153,348	\$141,397	\$329,854	480%	115%	133%
	27010 Student Transportation; Service Area Direction	\$36,305	\$30,891	\$39,453	\$39,493	9%	28%	0%
	27100 Student Transportation; Vehicle Operation	\$258,303	\$370,630	\$496,724	\$485,776	88%	31%	-2%
	27200 Student Transportation; Monitoring Services	\$1,242	\$7,884	\$3,528	\$8,005	> 500%	2%	127%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,486	\$236,288	\$250,047	\$276,611	107%	17%	11%
	27400 Student Transportation; Purchase of School Buses	\$82,878	\$177,752	\$270,467	\$83,159	0%	-53%	-69%
	27500 Student Transportation; Insurance on Buses	\$33,966	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$13,469	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$0	\$1,407	\$792	\$413		-71%	-48%
	31100 Food Services Operations; Service Area Direction	\$32,628	\$52,951	\$87,846	\$87,413	168%	65%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$878,641	\$998,544	\$1,215,044	\$1,183,507	35%	19%	-3%
	31900 Other Food Services	\$28,310	\$25,828	\$1,004	\$667	-98%	-97%	-34%
<b>Overhead and Operational Total</b>		<b>\$3,868,661</b>	<b>\$5,263,309</b>	<b>\$6,471,806</b>	<b>\$6,322,508</b>	<b>63%</b>	<b>20%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$370	\$10,522	\$9,179	\$8,450	> 500%	-20%	-8%
	33200 Community Recreation	\$0	\$32	\$0	\$0		-100%	
	33400 Athletic Coaches	\$230,629	\$282,601	\$335,610	\$342,694	49%	21%	2%
	33910 High School Band Uniforms	\$0	\$2,096	\$4,234	\$2,576		23%	-39%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$382,926	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$11,114	\$4,673	\$3,430	\$4,180	-62%	-11%	22%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$12,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$205,138	\$2,063,539	\$478,623	\$271,683	32%	-87%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$122,389	\$122,389	\$122,389		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,000	\$7,200	\$11,400	\$7,800	56%	8%	-32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,773	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$144,087	\$455,811	\$1,139,216	\$504,605	250%	11%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,896	\$14,260	\$95,687	\$608,580	> 500%	> 500%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$730,000	\$1,570,000	\$1,650,000		126%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$2,457,517			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$458,123	\$2,045,803	\$1,980,743		332%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$862,388	\$0	\$0	\$0	-100%		



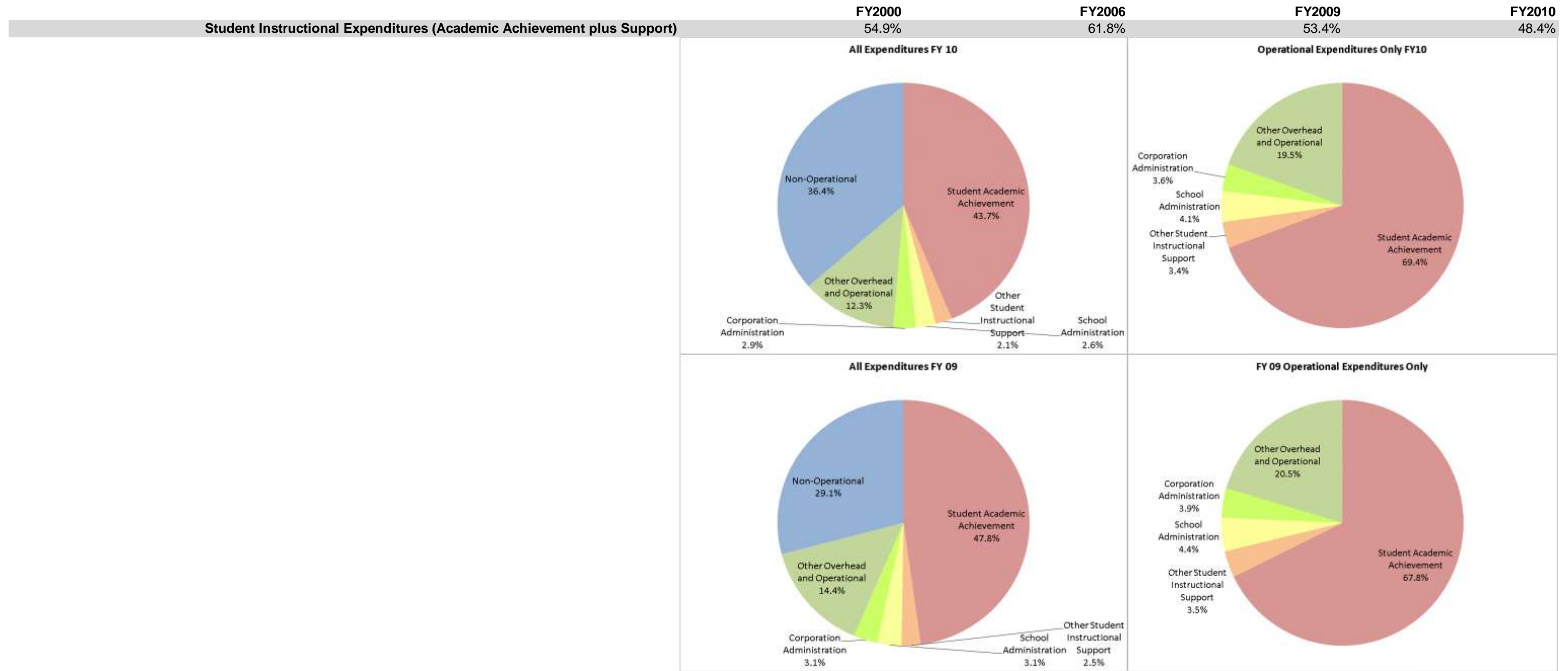
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Community Schools of Frankfort (1170)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$61,359	\$0	\$0			
	54100 Veterans' Memorial Fund; Principal	\$13,975	\$12,101	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$887,416	\$874,302	\$570,375	\$555,075	-37%	-37%	-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$77,279	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$1,096	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$2,477,661</b>	<b>\$5,481,935</b>	<b>\$6,385,946</b>	<b>\$8,516,291</b>	<b>244%</b>	<b>55%</b>	<b>33%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$141,229	\$144,761	\$0	\$0			
	26492 2007 Account Code - Social Security	\$971,736	\$1,150,264	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$73,310	\$72,774	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$753,663	\$1,491,426	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,438	\$8,673	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$163,017	\$305,214	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,107,394</b>	<b>\$3,173,113</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Concord Community Schools (2270)**

Concord Community Schools (2270)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,663,893	48.6%	\$26,308,111	56.8%	\$24,880,479	47.8%	\$26,381,837	43.7%
Student Instructional Support	\$2,148,681	6.3%	\$2,324,716	5.0%	\$2,899,022	5.6%	\$2,835,376	4.7%
Overhead and Operational	\$5,941,806	17.3%	\$7,686,860	16.6%	\$9,127,384	17.5%	\$9,146,109	15.2%
Nonoperational	\$9,533,328	27.8%	\$10,030,517	21.6%	\$15,156,160	29.1%	\$21,982,303	36.4%
<b>Grand Total</b>	<b>\$34,287,708</b>		<b>\$46,350,203</b>		<b>\$52,063,045</b>		<b>\$60,345,625</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Concord Community Schools (2270)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$60,322	\$941,683	\$916,988		> 500%	-3%
	11100 Regular Programs; Elementary	\$5,006,994	\$6,187,117	\$8,374,804	\$8,876,869	77%	43%	6%
	11200 Regular Programs; Middle/Junior High	\$1,577,132	\$2,005,318	\$2,539,850	\$2,671,653	69%	33%	5%
	11300 Regular Programs; High School	\$2,759,560	\$3,709,678	\$4,877,411	\$5,096,672	85%	37%	4%
	11460 Vocational Education; Occupational Home Economics	\$85,058	\$34,545	\$117,099	\$119,656	41%	246%	2%
	11470 Vocational Education; Business Education	\$37,043	\$62,148	\$355,946	\$329,584	> 500%	430%	-7%
	11480 Vocational Education; Industrial Education A	\$54,062	\$0	\$288,369	\$309,990	473%		7%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$298	\$384			29%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$80,337	\$83,187			4%
	11910 Other Regular Programs; Competency Testing	\$317,477	\$365,395	\$4,114	\$1,615	-99%	-100%	-61%
	12110 Gifted And Talented; Gifted and Talented	\$161,874	\$181,921	\$326,274	\$343,362	112%	89%	5%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$407	\$293			-28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,508	\$168,851	\$141,563	\$152,653	63%	-10%	8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$45,146	\$2,461	\$1,827	\$2,276	-95%	-8%	25%
	12310 Physical Impairment; Orthopedic Impairment	\$1,276	\$0	\$0	\$0	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$55,152	\$148,530	\$241,362	\$260,629	373%	75%	8%
	12330 Physical Impairment; Visual Impairment	\$5,444	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$891			
	12350 Physical Impairment; Homebound	\$13,826	\$10,232	\$25,223	\$50,817	268%	397%	101%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$83,144	\$161,599	\$190,449	\$193,754	133%	20%	2%
	12510 Culturally Different; Communication Disorders	\$121,292	\$75,038	\$94,490	\$110,117	-9%	47%	17%
	12610 Learning Disability	\$470,431	\$713,872	\$951,667	\$994,447	111%	39%	4%
	12710 Equal Opportunity At Risk	\$13,071	\$11,078	\$14,275	\$10,466	-20%	-6%	-27%
	12810 Special Education Preschool	\$180,144	\$273,189	\$190,894	\$112,143	-38%	-59%	-41%
	12900 Other Special Programs	\$7,957	\$332,903	\$741,626	\$738,326	> 500%	122%	0%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,138	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$150,703	\$119,622	\$155,376	\$168,593	12%	41%	9%
	14200 Summer School Programs; Middle/Junior High School	\$10,311	\$13,679	\$89,123	\$39,070	279%	186%	-56%
	14300 Summer School Programs; High School	\$98,116	\$125,799	\$95,337	\$95,851	-2%	-24%	1%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,000	\$0	\$0		-100%	
	16100 Remediation Testing	\$20,008	\$39,321	\$3,087	\$862	-96%	-98%	-72%
	16200 Preventive Remediation	\$234,876	\$212,754	\$347,076	\$407,927	74%	92%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$244,891	\$231,918	\$331,766	\$333,892	36%	44%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$759,235	\$1,053,778	\$1,239,757	\$1,678,964	121%	59%	35%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$328,325	\$167,498	\$176,788	\$177,576	-46%	6%	0%
	22110 Improvement of Instruction; Service Area Direction	\$112,992	\$119,739	\$173,980	\$242,747	115%	103%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$160,560	\$214,104	\$431,365	\$439,637	174%	105%	2%
	22210 Library/Media Services; Service Area Direction	\$0	-\$5,185	\$0	\$0			
	22220 Library/Media Services; School Library	\$220,424	\$207,165	\$298,209	\$311,202	41%	50%	4%
	22230 Library/Media Services; Audiovisual	\$35,441	\$37,021	\$39,865	\$45,778	29%	24%	15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$264,447	\$76,320	\$66,828	\$142,541	-46%	87%	113%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$48,070	\$122,747	\$125,340		161%	2%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$218,748	\$223,520			2%
	22360 Instruction, Related Technology; Network Support	\$0	\$328,841	\$57,223	\$92,450		-72%	62%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$340,655	\$487,662	\$533,235	\$479,114	41%	-2%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$167	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$623,119	\$937,948	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$14,696,997</b>	<b>\$18,921,251</b>	<b>\$24,880,479</b>	<b>\$26,381,837</b>	<b>80%</b>	<b>39%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$21,346	\$19,549	\$38,170	\$37,248	74%	91%	-2%
	21130 Attendance and Social Work Services; Social Work Services	\$3,640	\$2,725	\$1,903	\$1,131	-69%	-58%	-41%
	21220 Guidance Services; Counseling Services	\$592,833	\$678,575	\$926,226	\$930,733	57%	37%	0%
	21290 Guidance Services; Other Guidance Services	\$24,298	\$7,735	\$11,652	\$7,422	-69%	-4%	-36%
	21340 Health Services; Nurse Services	\$164,414	\$202,457	\$304,309	\$313,905	91%	55%	3%
	21390 Health Services; Other Health Services	\$810	\$0	\$0	\$748	-8%		
	21420 Psychological Testing	\$48,994	\$532	\$1,975	\$350	-99%	-34%	-82%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$267			
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,008	\$0	\$489		-84%	
	24100 Office of The Principal	\$990,679	\$999,708	\$1,614,473	\$1,541,198	56%	54%	-5%
	24900 Other Support Services, School Administration	\$297	\$1,464	\$315	\$1,885	> 500%	29%	498%
<b>Student Instructional Support Total</b>		<b>\$1,847,310</b>	<b>\$1,915,753</b>	<b>\$2,899,022</b>	<b>\$2,835,376</b>	<b>53%</b>	<b>48%</b>	<b>-2%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Concord Community Schools (2270)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$36,765	\$36,576	\$45,595	\$31,636	-14%	-14%	-31%
	23150 Board of Education; Legal Services	\$47,574	\$71,506	\$112,090	\$92,111	94%	29%	-18%
	23160 Board of Education; Promotion Expenses	\$5,416	\$3,050	\$2,429	\$1,006	-81%	-67%	-59%
	23210 Executive Administration; Office of The Superintendent	\$202,563	\$305,752	\$446,032	\$437,155	116%	43%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$488	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$11,980	\$10,349	\$8,320	\$9,337	-22%	-10%	12%
	25110 Fiscal Services; Office of The Business Manager	\$126,873	\$101,759	\$156,671	\$134,407	6%	32%	-14%
	25120 Fiscal Services; Service Area Direction	\$70,782	\$84,467	\$124,721	\$126,748	79%	50%	2%
	25150 Fiscal Services; Payroll Services	\$0	\$1,059	\$1,359	\$1,344		27%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$17,281	\$15,239	\$35,551	\$42,229	144%	177%	19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,842	\$9,521	\$6,417	\$1,948	-72%	-80%	-70%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,525	\$1,280	\$1,150		-25%	-10%
	25199 Other Fiscal Services; Other	\$355	\$1,106	\$0	\$2,698	> 500%	144%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$7,629	\$49,856	\$52,452		> 500%	5%
	25400 Planning, Research, Development and Evaluation	\$2,031	\$710	\$646	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$6,225	\$5,860	\$5,941	\$5,971	-4%	2%	1%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$105,546	\$108,003			2%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$79,950	\$72,306			-10%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$244,839	\$482,136			97%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$172,584	\$137,857			-20%
	25890 Other Technology Services	\$0	\$0	\$9,340	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,832,935	\$2,301,171	\$2,936,571	\$2,699,910	47%	17%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$113,078	\$104,743	\$152,729	\$158,599	40%	51%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$710,670	\$693,893	\$601,155	\$579,382	-18%	-17%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$80	\$100	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,856	\$360	\$0	\$8	-100%	-98%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$16,000	\$2,033			-87%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,490	\$134,252	\$223,629	\$262,506	327%	96%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$39,045			
	27010 Student Transportation; Service Area Direction	\$151,180	\$171,356	\$225,755	\$247,261	64%	44%	10%
	27100 Student Transportation; Vehicle Operation	\$423,614	\$657,949	\$843,507	\$824,074	95%	25%	-2%
	27200 Student Transportation; Monitoring Services	\$14,234	\$33,735	\$62,599	\$64,676	354%	92%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$178,162	\$353,464	\$358,829	\$394,601	121%	12%	10%
	27400 Student Transportation; Purchase of School Buses	\$22,160	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$22,029	\$77,250	\$36,485	\$38,641	75%	-50%	6%
	27700 Student Transportation; Contracted Transportation Services	\$336,899	\$127,487	\$131,697	\$134,576	-60%	6%	2%
	27900 Student Transportation; Other Student Transportation Services	\$30,210	\$66,627	\$31,753	\$35,265	17%	-47%	11%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$824	\$215			-74%
	31100 Food Services Operations; Service Area Direction	\$125,026	\$151,690	\$232,864	\$260,816	109%	72%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$282,920	\$402,496	\$565,766	\$563,855	99%	40%	0%
	31400 Food Services Operations; Food Purchases	\$550,815	\$961,879	\$1,098,055	\$1,100,153	100%	14%	0%
<b>Overhead and Operational Total</b>		<b>\$5,395,532</b>	<b>\$6,894,558</b>	<b>\$9,127,384</b>	<b>\$9,146,109</b>	<b>70%</b>	<b>33%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$257	\$0	\$0		-100%	
	33200 Community Recreation	\$80,070	\$89,095	\$52,987	\$64,544	-19%	-28%	22%
	33300 Civic Services	\$0	\$0	\$83,632	\$86,674			4%
	33400 Athletic Coaches	\$232,042	\$252,313	\$320,873	\$352,643	52%	40%	10%
	33910 High School Band Uniforms	\$2,956	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$583	\$17,217	\$33,300	\$22,119	> 500%	28%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$85,000	\$503,218	\$69,538		-18%	-86%
	43000 Facilities Acquisition and Construction; Professional Services	\$99,706	\$48,871	\$243,502	\$395,400	297%	> 500%	62%
	45100 Building Acquisition, Construction and Improvements	\$2,274,657	\$213,414	\$3,318,252	\$8,235,601	262%	> 500%	148%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$85,400			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,539	\$75,361	\$31,252		464%	-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$629,983	\$530,382	\$756,040	\$745,929	18%	41%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,599	\$432	\$36,838	\$709,872	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$716,134	\$1,665,095	\$963,759	\$1,179,477	65%	-29%	22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,511	\$54,085	\$168,526	\$58,767	201%	9%	-65%
	51100 Debt Services; Principal on Debt; Bonds	\$400,000	\$820,000	\$2,545,000	\$1,510,000	278%	84%	-41%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$325,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$198,994	\$18,450	\$314,937	\$241,178	21%	> 500%	-23%

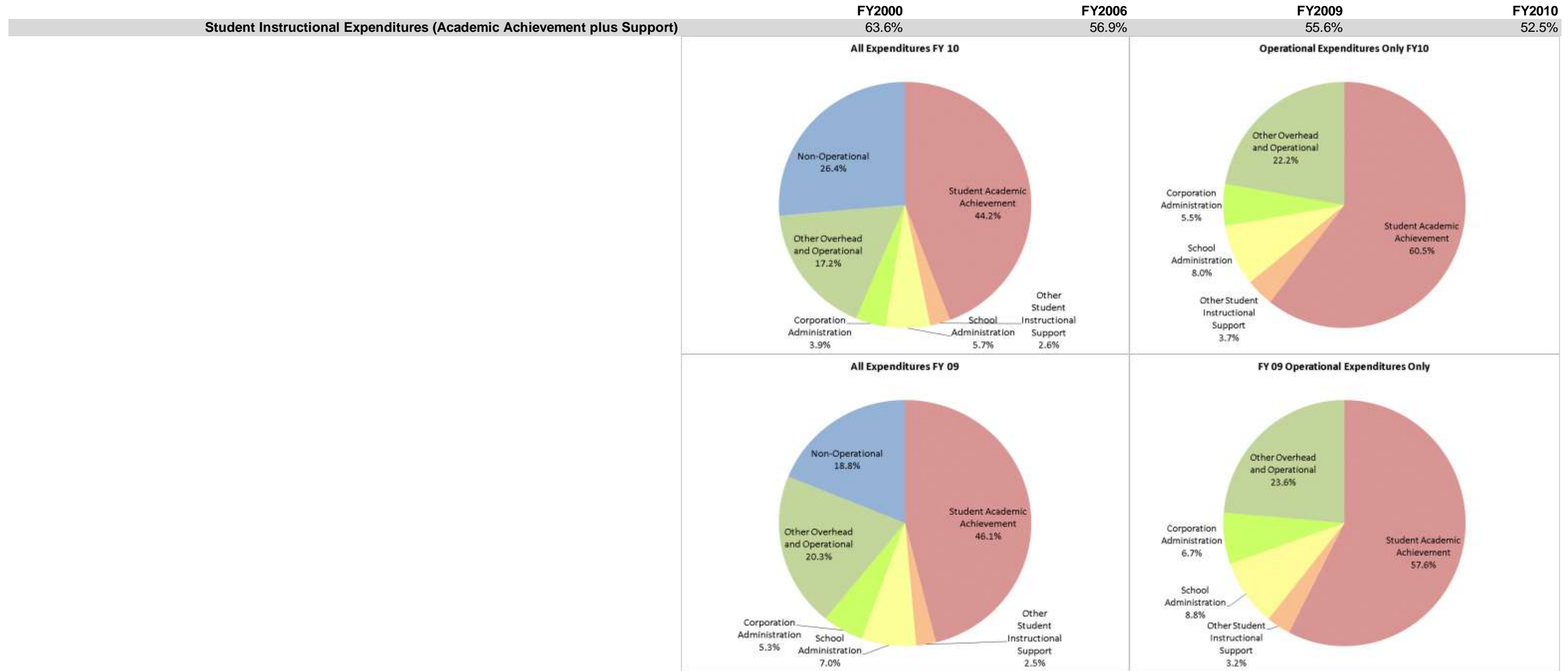
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Concord Community Schools (2270)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$207,904	\$196,986	\$410,428	\$223,823	8%	14%	-45%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$111,535	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,606,788	\$5,497,488	\$3,905,000	\$4,935,000	7%	-10%	26%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,403,750	\$3,022,038			115%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$1,276			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$23,965	\$20,758	\$11,773		-51%	-43%
	59200 Other Debt Services Obligations; Bank Fee	\$7,050	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$9,480,977</b>	<b>\$9,955,122</b>	<b>\$15,156,160</b>	<b>\$21,982,303</b>	<b>132%</b>	<b>121%</b>	<b>45%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$319,197	\$356,125	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,209,900	\$1,525,369	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,614	\$112,136	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,251,623	\$2,257,596	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,908	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,558	\$4,406,385	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,866,892</b>	<b>\$8,663,519</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Covington Community Sch Corp (2440)**

Covington Community Sch Corp (2440)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,664,474	55.3%	\$4,767,794	49.0%	\$4,633,102	46.1%	\$4,347,300	44.2%
Student Instructional Support	\$550,085	8.3%	\$769,954	7.9%	\$959,036	9.5%	\$815,561	8.3%
Overhead and Operational	\$1,592,025	24.0%	\$2,126,338	21.9%	\$2,573,450	25.6%	\$2,078,421	21.1%
Nonoperational	\$822,004	12.4%	\$2,061,353	21.2%	\$1,895,152	18.8%	\$2,596,013	26.4%
<b>Grand Total</b>	<b>\$6,628,589</b>		<b>\$9,725,439</b>		<b>\$10,060,739</b>		<b>\$9,837,294</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Covington Community Sch Corp (2440)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$8,000	\$0	\$44,500		456%	
	11050 Regular Programs; Full Day Kindergarten	\$0	\$130,845	\$236,770	\$149,933		15%	-37%
	11100 Regular Programs; Elementary	\$953,935	\$985,287	\$1,137,605	\$1,376,379	44%	40%	21%
	11200 Regular Programs; Middle/Junior High	\$348,220	\$468,986	\$579,032	\$538,311	55%	15%	-7%
	11300 Regular Programs; High School	\$611,787	\$707,186	\$881,620	\$870,168	42%	23%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,725	\$14,430	\$1,500	\$0	-100%	-100%	-100%
	11420 Vocational Education; Agriculture B	\$39,359	\$44,130	\$64,744	\$65,118	65%	48%	1%
	11450 Vocational Education; Consumer and Homemaking	\$44,730	\$52,968	\$65,948	\$64,076	43%	21%	-3%
	11510 Vocational Education; Cooperative Education	\$58,676	\$66,787	\$135,670	\$120,435	105%	80%	-11%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$7,500	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$7,500	\$5,006			-33%
	12110 Gifted And Talented; Gifted and Talented	\$50,586	\$4,431	\$38,444	\$3,554	-93%	-20%	-91%
	12210 Mental Disabilities; Mild Mental Disabilities	\$28,069	\$40,614	\$68,095	\$62,262	122%	53%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$38,180	\$67,588	\$263,820	\$172,862	353%	156%	-34%
	12230 Mental Disabilities; Severe Mental Disabilities	\$39,851	\$76,161	\$0	\$0	-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$2,844	\$5,909	\$1,275	\$918	-68%	-84%	-28%
	12510 Culturally Different; Communication Disorders	\$14,716	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$128,242	\$83,792	\$138,016	-\$3,357	-103%	-104%	-102%
	12610 Learning Disability	\$104,861	\$262,336	\$235,958	\$207,380	98%	-21%	-12%
	12810 Special Education Preschool	\$37,494	\$32,995	\$22,849	\$6,171	-84%	-81%	-73%
	12900 Other Special Programs	\$380	\$2,691	\$0	\$7,827	> 500%	191%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$32,913	\$5,813			-82%
	14200 Summer School Programs; Middle/Junior High School	\$16,353	\$9,154	\$3,722	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$9,655	\$15,529	\$7,344	\$2,208	-77%	-86%	-70%
	15100 Enrichment Programs; Non-Credit	\$7,519	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$25,186	\$45,555	\$2,103	\$1,404	-94%	-97%	-33%
	16200 Preventive Remediation	\$0	\$30	\$16,248	\$8,982		> 500%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$155,643	\$280,397	\$245,226	\$129,292	-17%	-54%	-47%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$110,965	\$165,871			49%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$128	\$919			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$909	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$237	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$10,308	\$34,861	\$19,234	\$3,885	-62%	-89%	-80%
	22220 Library/Media Services; School Library	\$88,124	\$93,378	\$136,412	\$112,901	28%	21%	-17%
	22230 Library/Media Services; Audiovisual	\$5,012	\$3,263	\$5,809	\$1,599	-68%	-51%	-72%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$12,480	\$93,751	\$28,715	\$14,386	15%	-85%	-50%
	22360 Instruction, Related Technology; Network Support	\$0	\$105,825	\$14,530	\$123,918		17%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$93,511	\$55,179	\$98,880	\$69,941	-25%	27%	-29%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,303	\$163	\$650	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$32,854	\$51,695	\$23,875	\$14,636	-55%	-72%	-39%
	26497 2007 Account Code - Teachers Retirement Fund	\$171,250	\$222,036	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,148,998</b>	<b>\$4,065,954</b>	<b>\$4,633,102</b>	<b>\$4,347,300</b>	<b>38%</b>	<b>7%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$95,878	\$154,816	\$190,752	\$144,797	51%	-6%	-24%
	21240 Guidance Services; Information Services	\$4,610	\$2,968	\$2,244	\$4,137	-10%	39%	84%
	21340 Health Services; Nurse Services	\$19,320	\$42,554	\$63,142	\$60,598	214%	42%	-4%
	21390 Health Services; Other Health Services	\$817	\$1,517	\$98	\$1,764	116%	16%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$850	\$0	\$0		-100%	
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$44,925			
	24100 Office of The Principal	\$334,658	\$408,988	\$702,799	\$559,342	67%	37%	-20%
<b>Student Instructional Support Total</b>		<b>\$455,283</b>	<b>\$611,693</b>	<b>\$959,036</b>	<b>\$815,561</b>	<b>79%</b>	<b>33%</b>	<b>-15%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$90,037	\$124,883	\$181,172	\$104,602	16%	-16%	-42%
	23150 Board of Education; Legal Services	\$2,806	\$1,494	\$11,158	\$6,177	120%	313%	-45%
	23160 Board of Education; Promotion Expenses	\$0	\$3,130	\$2,552	\$929		-70%	-64%
	23190 Board of Education; Other Governing Body Services	\$3,900	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$73,769	\$96,477	\$147,178	\$107,860	46%	12%	-27%
	23290 Executive Administration; Other Executive Administration Services	\$4,030	\$5,598	\$6,098	\$4,415	10%	-21%	-28%
	25191 Other Fiscal Services; Refund of Revenue	\$2,068	\$222	\$16,663	\$196	-91%	-12%	-99%
	25196 Other Fiscal Services; Cash Change	\$434	\$549	\$550	\$550	27%	0%	0%

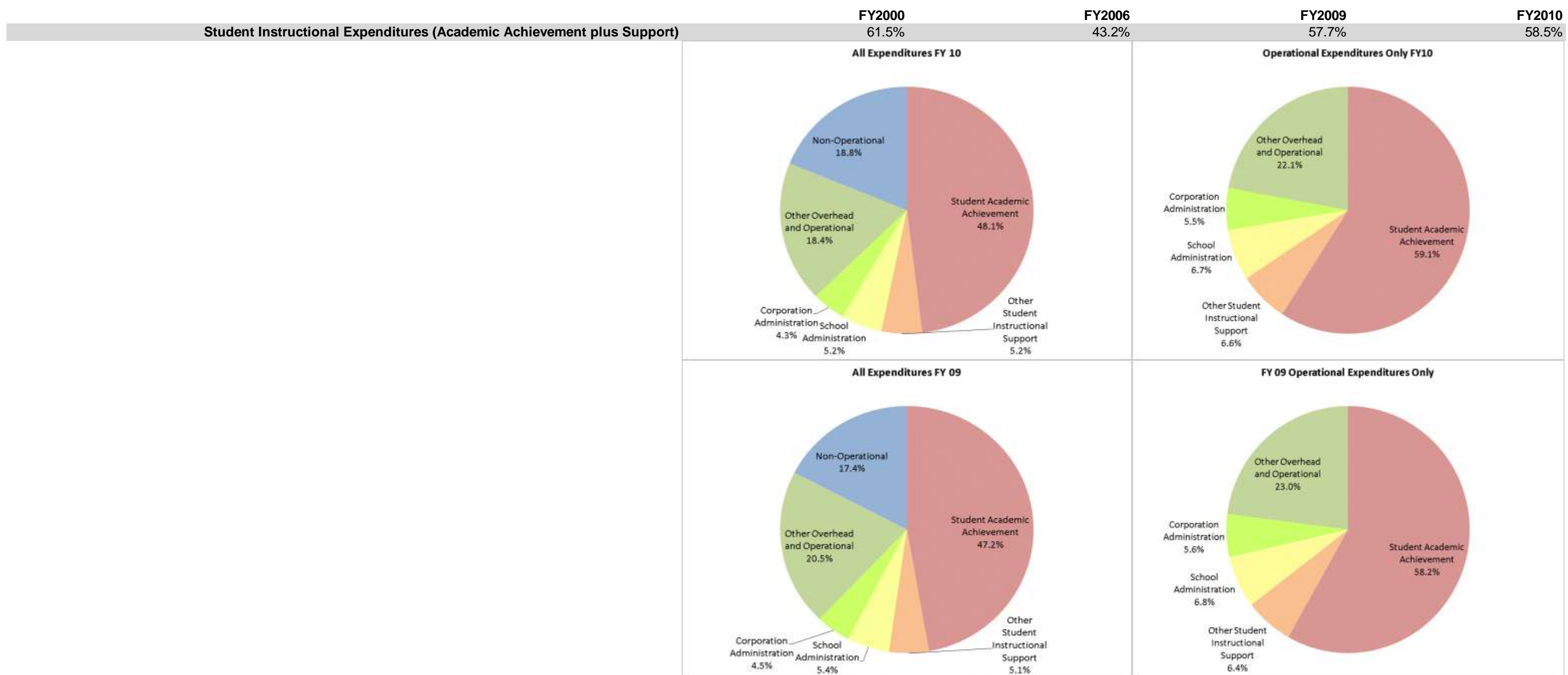
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Covington Community Sch Corp (2440)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$610	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$92,363	\$106,074			15%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$76,774	\$52,092			-32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$479,749	\$753,844	\$988,353	\$618,006	29%	-18%	-37%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$95,087	\$23,901	\$0	\$4,971	-95%	-79%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$119,695	\$102,958	\$35,721	\$48,022	-60%	-53%	34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$900	\$1,251	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,835	\$146,853	\$80,243	\$92,800	139%	-37%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$23,713			
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$52,696	\$61,501			17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,515	\$22,564	\$60,621	\$73,162	198%	224%	21%
	27400 Student Transportation; Purchase of School Buses	\$74,282	\$60,633	\$42,910	\$16,871	-77%	-72%	-61%
	27700 Student Transportation; Contracted Transportation Services	\$231,307	\$319,330	\$293,505	\$320,684	39%	0%	9%
	27900 Student Transportation; Other Student Transportation Services	\$2,782	\$1,086	\$43,633	\$37,001	> 500%	> 500%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$97,519	\$131,624	\$227,728	\$179,222	84%	36%	-21%
	31300 Food Services Operations; Food Delivery	\$2,049	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$139,496	\$162,444	\$205,106	\$213,781	53%	32%	4%
	31900 Other Food Services	\$3,544	\$26,722	\$8,426	\$5,792	63%	-78%	-31%
<b>Overhead and Operational Total</b>		<b>\$1,486,804</b>	<b>\$1,986,174</b>	<b>\$2,573,450</b>	<b>\$2,078,421</b>	<b>40%</b>	<b>5%</b>	<b>-19%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$0	\$1,000	\$0	\$0		-100%	
	33400 Athletic Coaches	\$103,479	\$176,294	\$194,885	\$159,948	55%	-9%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,493	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,884	\$11,190	\$46,382	\$22,886	> 500%	105%	-51%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$5,209	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$176,823	\$1,086,281	\$999,518	\$1,023,669	479%	-6%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,617	\$17,037	\$14,010		-80%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$29,685	\$27,788	\$73,796		149%	166%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,990	\$37,025	\$9,969	\$2,891	-82%	-92%	-71%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,229	\$79,713	-\$87,652	\$3,387	-97%	-96%	
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$75,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$180,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$71,821	\$63,635			-11%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$9,336	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$45,000			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$273,663	\$523,500	\$529,000	\$802,500	193%	53%	52%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$46,048			
	54300 Civil Aid Bond Obligations; Principal	\$0	\$0	\$76,022	\$134,011			76%
	54350 Civil Aid Bond Obligations; Interest	\$0	\$0	\$0	\$23,186			
	59200 Other Debt Services Obligations; Bank Fee	\$3,100	\$2,090	\$1,045	\$1,045	-66%	-50%	0%
<b>Nonoperational Total</b>		<b>\$798,870</b>	<b>\$2,015,397</b>	<b>\$1,895,152</b>	<b>\$2,596,013</b>	<b>225%</b>	<b>29%</b>	<b>37%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$81,996	\$78,400	\$0	\$0			
	26492 2007 Account Code - Social Security	\$267,139	\$339,370	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,429	\$4,026	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$371,468	\$600,425	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,603	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,000	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$738,634</b>	<b>\$1,046,221</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Cowan Community School Corp (1900)**

Cowan Community School Corp (1900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,364,167	51.2%	\$2,542,795	35.5%	\$3,093,331	47.2%	\$3,217,457	48.1%
Student Instructional Support	\$472,790	10.2%	\$553,211	7.7%	\$685,542	10.5%	\$697,753	10.4%
Overhead and Operational	\$1,047,854	22.7%	\$1,323,838	18.5%	\$1,636,101	25.0%	\$1,519,607	22.7%
Nonoperational	\$731,246	15.8%	\$2,738,861	38.3%	\$1,139,710	17.4%	\$1,260,748	18.8%
<b>Grand Total</b>	<b>\$4,616,056</b>		<b>\$7,158,705</b>		<b>\$6,554,684</b>		<b>\$6,695,565</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cowan Community School Corp (1900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$129,752	\$145,518			12%
	11100 Regular Programs; Elementary	\$784,032	\$780,965	\$1,179,520	\$1,256,245	60%	61%	7%
	11200 Regular Programs; Middle/Junior High	\$48,756	\$1,195	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$729,327	\$880,155	\$1,173,388	\$1,181,143	62%	34%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$7,221	\$0			-100%
	11590 Other Vocational Education Programs	\$5,696	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$8,660	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,530	\$11,206	\$28,213	\$30,467	110%	172%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$9,343	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$12,180	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$300	\$0			-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$2,019	\$0	\$6,860		240%	
	12510 Culturally Different; Communication Disorders	\$117	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$45,111	\$97,873	\$142,295	\$149,065	230%	52%	5%
	12710 Equal Opportunity At Risk	\$34,098	\$0	\$19,135	\$79,301	133%		314%
	12810 Special Education Preschool	\$8,756	\$33,339	\$20,846	\$3,291	-62%	-90%	-84%
	12900 Other Special Programs	\$3,581	\$5,426	\$3,767	\$4,231	18%	-22%	12%
	14300 Summer School Programs; High School	\$10,683	\$5,543	\$3,549	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$17,182	\$0	\$12,757	\$12,440	-28%		-2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$60,648	\$25,959	\$35,949	\$34,232	-44%	32%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$6,236	\$12,410	\$11,394	\$15,928	155%	28%	40%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$13,975	\$24,450			75%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,045	\$39			-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,300	\$0	\$0		-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$325	\$0	\$249		-23%	
	22220 Library/Media Services; School Library	\$58,109	\$61,507	\$82,379	\$82,226	42%	34%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,717	\$34,649	\$818	\$182	-99%	-99%	-78%
	22360 Instruction, Related Technology; Network Support	\$0	\$41,622	\$146,583	\$127,633		207%	-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,151	\$67,644	\$79,758	\$63,216	21%	-7%	-21%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,596	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$445	\$687	\$740		66%	8%
	26497 2007 Account Code - Teachers Retirement Fund	\$49,399	\$73,690	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,974,312</b>	<b>\$2,139,868</b>	<b>\$3,093,331</b>	<b>\$3,217,457</b>	<b>63%</b>	<b>50%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$35,070	\$56,588	\$110,345	\$129,400	269%	129%	17%
	21290 Guidance Services; Other Guidance Services	\$215	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$21	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$20,272	\$23,596	\$28,060	\$28,913	43%	23%	3%
	21420 Psychological Testing	\$43,451	\$55,924	\$67,211	\$64,921	49%	16%	-3%
	21430 Psychological Counseling	\$15,019	\$0	\$52,637	\$49,447	229%		-6%
	21490 Other Psychological Services	\$6,533	\$7,267	\$7,649	\$7,786	19%	7%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$45,707	\$51,573	\$67,188	\$67,440	48%	31%	0%
	24100 Office of The Principal	\$218,407	\$260,511	\$352,451	\$349,845	60%	34%	-1%
<b>Student Instructional Support Total</b>		<b>\$384,696</b>	<b>\$455,458</b>	<b>\$685,542</b>	<b>\$697,753</b>	<b>81%</b>	<b>53%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$12,386	\$6,413	\$8,241	\$23,863	93%	272%	190%
	23150 Board of Education; Legal Services	\$1,195	\$150	\$1,217	\$369	-69%	146%	-70%
	23160 Board of Education; Promotion Expenses	\$783	\$937	\$6,431	\$4,780	> 500%	410%	-26%
	23190 Board of Education; Other Governing Body Services	\$5,857	\$6,039	\$3,983	\$4,506	-23%	-25%	13%
	23210 Executive Administration; Office of The Superintendent	\$131,996	\$182,175	\$246,354	\$234,575	78%	29%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$1,528	\$1,984	\$3,566	\$15,934	> 500%	> 500%	347%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$596	\$193			-68%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,512	\$3,908			158%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$370	\$550			49%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$19,630	\$15			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$305	\$0			-100%
	25920 Ditch Assessments	\$87	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$319,790	\$402,339	\$479,610	\$509,266	59%	27%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,725	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,879	\$37,352	\$51,426	\$34,841	-46%	-7%	-32%

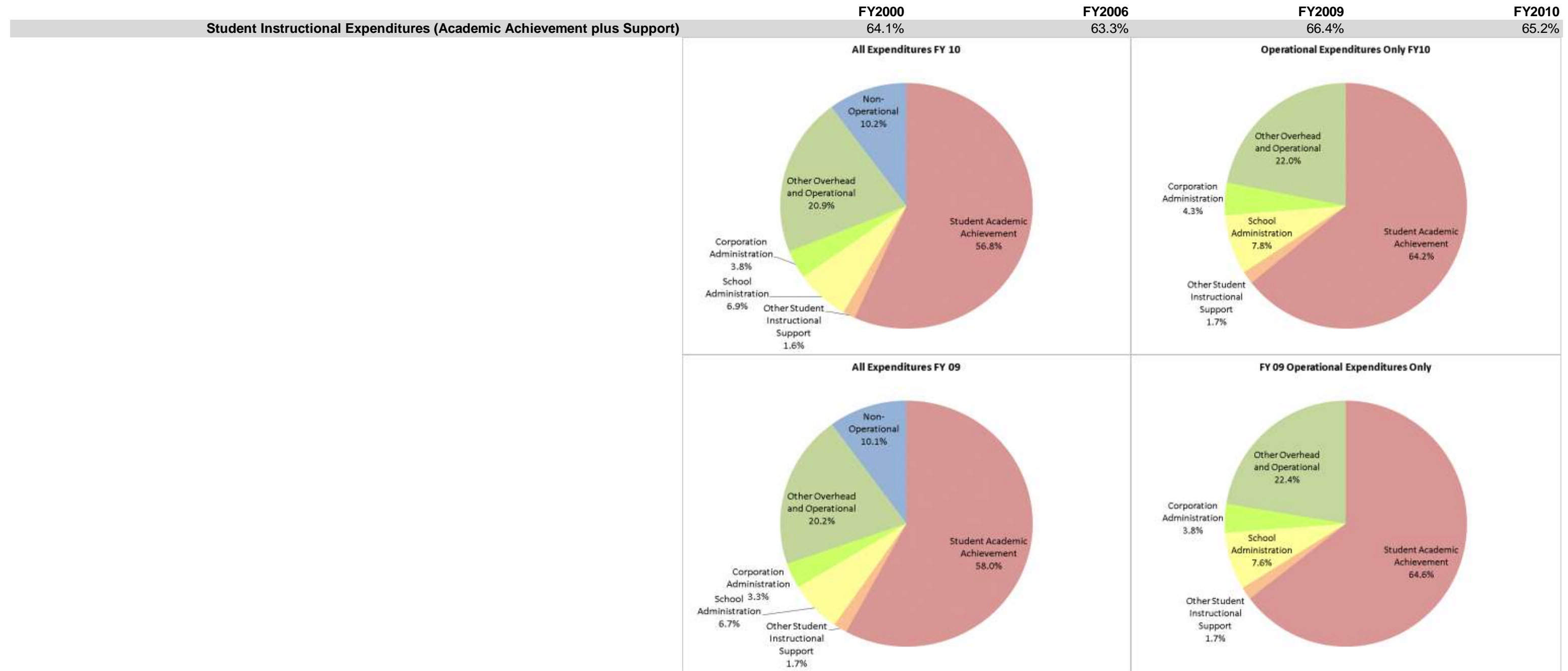
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cowan Community School Corp (1900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$960	\$836	\$0	\$0			
	26499 2007 Account Code - Other	\$6,829	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$47	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,023	\$904	\$550	\$1,008	-1%	12%	83%
	26700 Operation and Maintenance of Plant Services; Insurance	\$14,575	\$65,790	\$50,623	\$47,245	224%	-28%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$87	\$1,873	\$3,746		> 500%	100%
	27010 Student Transportation; Service Area Direction	\$0	\$24,839	\$28,638	\$30,753		24%	7%
	27100 Student Transportation; Vehicle Operation	\$58,198	\$64,094	\$86,345	\$97,657	68%	52%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,424	\$33,410	\$60,231	\$35,889	167%	7%	-40%
	27400 Student Transportation; Purchase of School Buses	\$0	\$36,770	\$151,394	\$69,750		90%	-54%
	27500 Student Transportation; Insurance on Buses	\$3,637	\$4,290	\$378	\$3,499	-4%	-18%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$140,409	\$112,629	\$93,222	\$65,380	-53%	-42%	-30%
	27900 Student Transportation; Other Student Transportation Services	\$5,171	\$5,248	\$6,948	\$6,962	35%	33%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$4,560	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$172,099	\$225,440	\$330,466	\$322,599	87%	43%	-2%
	31900 Other Food Services	\$763	\$1,618	\$2,192	\$2,321	204%	43%	6%
<b>Overhead and Operational Total</b>		<b>\$960,360</b>	<b>\$1,217,902</b>	<b>\$1,636,101</b>	<b>\$1,519,607</b>	<b>58%</b>	<b>25%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$99	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$4,269	\$1,740	\$1,671	\$5,852	37%	236%	250%
	33400 Athletic Coaches	\$47,506	\$41,344	\$69,312	\$69,678	47%	69%	1%
	33930 Latch Key Kid Program	\$28,795	\$37,415	\$24,197	\$24,639	-14%	-34%	2%
	33990 Other Community Services; Other	\$0	\$0	\$339	\$109			-68%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$147,119	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$96,588	\$6,124	\$6,276		-94%	2%
	45100 Building Acquisition, Construction and Improvements	\$60,458	\$1,552,951	\$7,063	\$38,859	-36%	-97%	450%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$64,972	\$86,630	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$11,250	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,001	\$3,231	\$1,477		-70%	-54%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,833	\$33,928	\$23,750	\$24,619	-5%	-27%	4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$135,376	\$4,529	\$2,642		-98%	-42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$66,321	\$124,514	\$64,304	\$28,883	-56%	-77%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$319	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$119,531	\$105,000	\$115,000		-4%	10%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$19,641	\$26,860	\$22,031		12%	-18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,925	\$0	\$3,570	\$0	-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,294	\$0	\$0	\$0	-100%		
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$9,477	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$375,609	\$319,453	\$678,494	\$622,917	66%	95%	-8%
	54250 Common School Fund; Interest	\$0	\$0	\$121,267	\$297,621			145%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$145			
	60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$712,309</b>	<b>\$2,721,550</b>	<b>\$1,139,710</b>	<b>\$1,260,748</b>	<b>77%</b>	<b>-54%</b>	<b>11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$22,375	\$25,769	\$0	\$0			
	26492 2007 Account Code - Social Security	\$199,718	\$217,812	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,668	\$19,034	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$337,320	\$327,588	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$99	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$16,300	\$33,624	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$584,380</b>	<b>\$623,927</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawford Co Com School Corp (1300)**

Crawford Co Com School Corp (1300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,856,250	58.4%	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,530,027	56.8%
Student Instructional Support	\$872,510	5.8%	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,566,669	8.4%
Overhead and Operational	\$3,004,978	19.8%	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,571,833	24.6%
Nonoperational	\$2,433,141	16.0%	\$2,852,954	15.8%	\$1,827,608	10.1%	\$1,883,163	10.2%
<b>Grand Total</b>	<b>\$15,166,878</b>		<b>\$18,059,711</b>		<b>\$18,150,493</b>		<b>\$18,551,692</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$402,661	\$662,956	\$639,681		59%	-4%
	11100 Regular Programs; Elementary	\$3,183,538	\$3,457,712	\$4,253,507	\$4,381,233	38%	27%	3%
	11200 Regular Programs; Middle/Junior High	\$86,741	\$2,090	\$655	\$6,961	-92%	233%	> 500%
	11300 Regular Programs; High School	\$1,864,658	\$1,695,947	\$2,909,008	\$2,823,471	51%	66%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$99,094	\$102,449			3%
	11420 Vocational Education; Agriculture B	\$57,942	\$61,674	\$81,828	\$87,355	51%	42%	7%
	11450 Vocational Education; Consumer and Homemaking	\$71,280	\$33,925	\$72,752	\$74,979	5%	121%	3%
	11470 Vocational Education; Business Education	\$0	\$148,119	\$119,144	\$114,465		-23%	-4%
	11480 Vocational Education; Industrial Education A	\$0	\$54,658	\$128,527	\$123,974		127%	-4%
	11490 Vocational Education; Industrial Education B	\$0	\$36,471	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$99,849	\$114,581	\$122,141	\$122,141	22%	7%	0%
	12110 Gifted And Talented; Gifted and Talented	\$17,654	\$0	\$232,780	\$39,709	125%		-83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$101,627	\$54,731	\$84,852	\$113,163	11%	107%	33%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$232	\$524	\$60		-74%	-89%
	12350 Physical Impairment; Homebound	\$4,678	\$2,684	\$7,652	\$9,640	106%	259%	26%
	12510 Culturally Different; Communication Disorders	\$50,545	\$54,522	\$85,671	\$86,789	72%	59%	1%
	12520 Culturally Different; Compensatory	\$26,334	\$21,272	\$117	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$49,240	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$162,524	\$101,657	\$55,933	\$47,633	-71%	-53%	-15%
	12810 Special Education Preschool	\$0	\$0	\$0	\$71,923			
	12900 Other Special Programs	\$813	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$0	\$21,788	\$24,448			12%
	16100 Remediation Testing	\$38,327	\$0	\$181,861	\$45,407	18%		-75%
	16200 Preventive Remediation	\$99,524	\$68,248	\$0	\$131,821	32%	93%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$251,554	\$36,198	\$77,382	\$139,503	-45%	285%	80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$500,831	\$551,131	\$692,178	\$639,897	28%	16%	-8%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$90,072	\$87,687	\$63,983	\$23,974	-73%	-73%	-63%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$18,000	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$31,400	\$209,422			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$675	\$35,666	\$9,209	\$4,110	> 500%	-88%	-55%
	22220 Library/Media Services; School Library	\$128,183	\$129,798	\$218,500	\$222,519	74%	71%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,531	\$121,420	\$65,296		61%	-46%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$337			
	22360 Instruction, Related Technology; Network Support	\$0	\$48,744	\$44,144	\$44,740		-8%	1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$11			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$5,998	\$31,115			419%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$133,908	\$101,801			-24%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$146,087	\$204,988	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$271,526	\$357,034	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,254,963</b>	<b>\$7,870,201</b>	<b>\$10,518,910</b>	<b>\$10,530,027</b>	<b>45%</b>	<b>34%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,902	\$0			-100%
	21220 Guidance Services; Counseling Services	\$67,983	\$64,301	\$237,781	\$218,404	221%	240%	-8%
	21320 Health Services; Medical Services	\$265	\$884	\$489	\$485	83%	-45%	-1%
	21340 Health Services; Nurse Services	\$23,483	\$40,925	\$69,048	\$67,491	187%	65%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,567	\$3,995	\$6,150		140%	54%
	24100 Office of The Principal	\$582,234	\$688,721	\$1,209,179	\$1,178,013	102%	71%	-3%
	24900 Other Support Services, School Administration	\$0	\$0	\$6,415	\$96,127			> 500%
<b>Student Instructional Support Total</b>		<b>\$673,964</b>	<b>\$797,399</b>	<b>\$1,530,809</b>	<b>\$1,566,669</b>	<b>132%</b>	<b>96%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$36,600	\$23,655	\$99,960	\$111,929	206%	373%	12%
	23120 Board of Education; Service Area Assistants	\$103,344	\$145,936	\$227,958	\$268,278	160%	84%	18%
	23150 Board of Education; Legal Services	\$63,687	\$9,641	\$3,120	\$5,763	-91%	-40%	85%
	23160 Board of Education; Promotion Expenses	\$1,618	\$2,370	\$1,683	\$1,047	-35%	-56%	-38%
	23210 Executive Administration; Office of The Superintendent	\$90,630	\$112,124	\$168,134	\$158,410	75%	41%	-6%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$32,222	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$41,780	\$0	\$0		-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$67,044	\$66,582			-1%
	25150 Fiscal Services; Payroll Services	\$20	\$77	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$10,463	\$0	\$0	\$0	-100%		

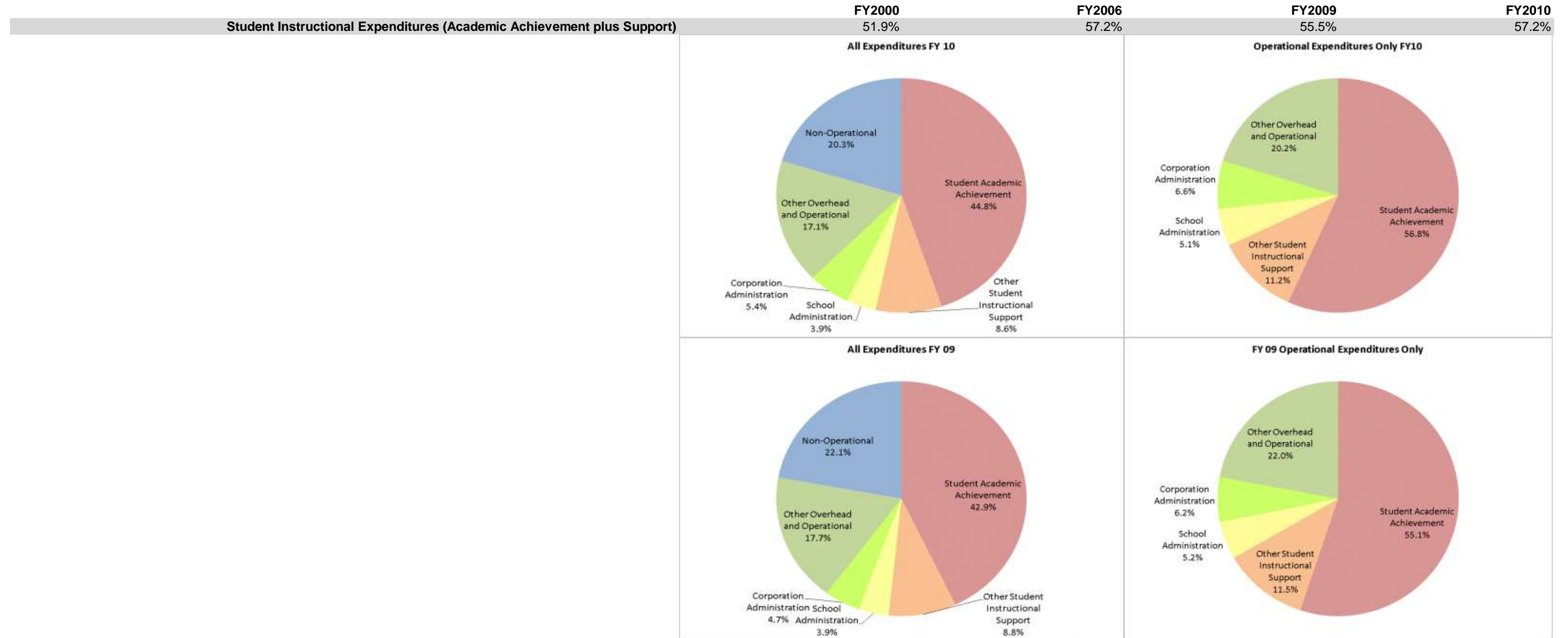
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$240	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$0	\$1,649	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$55	\$25	\$31		-44%	24%
	25196 Other Fiscal Services; Cash Change	\$700	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$748	\$0	\$18,000	\$0	-100%		-100%
	25300 Printing, Publishing, and Duplicating Services	\$1,961	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$7,650	\$84,450			> 500%
	25890 Other Technology Services	\$0	\$0	\$8,519	\$0			-100%
	25990 Other Support Services, Central	\$0	\$18,568	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$754,502	\$985,157	\$1,300,770	\$1,217,673	61%	24%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$764	\$15,677	\$9,729	\$52,291	> 500%	234%	437%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,026	\$113,995	\$94,148	\$113,737	14%	0%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$804	\$703	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$2,956	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,277	\$90	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$88,434	\$102,210	\$136,595	\$90,866	3%	-11%	-33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$543	\$142	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$9,365	\$5,535	\$110,929	\$247,942	> 500%	> 500%	124%
	27200 Student Transportation; Monitoring Services	\$21,062	\$34,972	\$51,263	\$52,356	149%	50%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,880	\$81,759	\$94,491	\$113,498	208%	39%	20%
	27400 Student Transportation; Purchase of School Buses	\$43,600	\$0	\$78,378	\$108,336	148%		38%
	27500 Student Transportation; Insurance on Buses	\$10,964	\$19,388	\$16,382	\$10,776	-2%	-44%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$864,989	\$962,465	\$943,215	\$962,040	11%	0%	2%
	27900 Student Transportation; Other Student Transportation Services	\$1,847	\$2,628	\$1,862	\$2,000	8%	-24%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$219,708	\$597,623	\$833,312	\$903,829	311%	51%	8%
	31400 Food Services Operations; Food Purchases	\$306,252	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$6,048	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$2,772,029</b>	<b>\$3,319,425</b>	<b>\$4,273,166</b>	<b>\$4,571,833</b>	<b>65%</b>	<b>38%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$111,300	\$131,650	\$160,085	\$162,903	46%	24%	2%
	33990 Other Community Services; Other	\$2,750	\$15,328	\$23,684	\$17,082	> 500%	11%	-28%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$66,374	\$379	\$26,086	\$27,685	-58%	> 500%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$203,330	\$95,064	\$9,370	\$22,184	-89%	-77%	137%
	45100 Building Acquisition, Construction and Improvements	\$112,515	\$916,289	\$57,420	\$254,147	126%	-72%	343%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$63,537	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$834			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,244	\$1,707	\$410	\$208	-99%	-88%	-49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$244,298	\$180,563	\$182,708	\$177,677	-27%	-2%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$66,303	\$13,330	\$89,054		34%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$361,162	\$136,537			-62%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$924	\$14,083	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$876,597	\$732,075	\$993,354	\$994,854	13%	36%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$1,073	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$694,980	\$639,330	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$2,396,848</b>	<b>\$2,793,844</b>	<b>\$1,827,608</b>	<b>\$1,883,163</b>	<b>-21%</b>	<b>-33%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$134,592	\$131,139	\$0	\$0			
	26492 2007 Account Code - Social Security	\$537,867	\$591,119	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,395,520	\$2,496,445	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,094	\$4,475	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,664	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,069,073</b>	<b>\$3,278,842</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,552,194	43.0%	\$14,948,311	45.9%	\$12,918,078	42.9%	\$14,111,482	44.8%
Student Instructional Support	\$2,410,429	9.0%	\$3,659,969	11.2%	\$3,808,921	12.6%	\$3,912,895	12.4%
Overhead and Operational	\$4,533,097	16.9%	\$5,793,301	17.8%	\$6,739,837	22.4%	\$7,103,519	22.5%
Nonoperational	\$8,382,368	31.2%	\$8,148,125	25.0%	\$6,657,132	22.1%	\$6,387,733	20.3%
<b>Grand Total</b>	<b>\$26,878,087</b>		<b>\$32,549,706</b>		<b>\$30,123,968</b>		<b>\$31,515,629</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$64,783	\$79,410			23%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,468	\$151,694	\$149,000		> 500%	-2%
	11100 Regular Programs; Elementary	\$2,782,108	\$2,621,118	\$3,833,505	\$4,309,996	55%	64%	12%
	11200 Regular Programs; Middle/Junior High	\$1,306,713	\$1,334,281	\$1,789,668	\$1,931,221	48%	45%	8%
	11300 Regular Programs; High School	\$1,632,327	\$1,674,227	\$2,280,650	\$2,503,830	53%	50%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$48,923	\$15,276	\$28,550	98%	-42%	87%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$462	\$369			-20%
	11450 Vocational Education; Consumer and Homemaking	\$38,968	\$51,268	\$72,966	\$76,639	97%	49%	5%
	11460 Vocational Education; Occupational Home Economics	\$2,171	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$105,903	\$62,609	\$87,836	\$73,758	-30%	18%	-16%
	11520 Vocational Education; Area School Participation	\$119,625	\$211,648	\$290,403	\$265,586	122%	25%	-9%
	11590 Other Vocational Education Programs	\$134,728	\$204,700	\$232,492	\$215,152	60%	5%	-7%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$82,581	\$217,374			163%
	12110 Gifted And Talented; Gifted and Talented	\$13,746	\$14,307	\$34,872	\$29,340	113%	105%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,172	\$71,211	\$124,984	\$184,588	21%	159%	48%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$80,134	\$4,356	\$3,940	\$2,690	-97%	-38%	-32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$158,691	\$356,541	\$414,076	\$427,199	169%	20%	3%
	12340 Physical Impairment; Hearing Impairment	\$21,447	\$57,493	\$82,983	\$85,002	296%	48%	2%
	12350 Physical Impairment; Homebound	\$9,723	\$6,532	\$1,542	\$3,636	-63%	-44%	136%
	12520 Culturally Different; Compensatory	\$3,000	\$0	\$20	\$0	-100%		-100%
	12610 Learning Disability	\$935,328	\$1,213,448	\$891,100	\$930,038	-1%	-23%	4%
	12810 Special Education Preschool	\$334,330	\$344,866	\$315,945	\$255,577	-24%	-26%	-19%
	12900 Other Special Programs	\$51,564	\$15,641	\$12,834	\$20,572	-60%	32%	60%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$94,167	\$106,396	\$197,234	\$242,665	158%	128%	23%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$27,509	\$4,305	\$18	\$2,165	-92%	-50%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$76,101	\$89,585	\$80,654	\$100,272	32%	12%	24%
	14100 Summer School Programs; Elementary	\$9,948	\$22,959	\$20,672	\$20,672	108%	-10%	0%
	14200 Summer School Programs; Middle/Junior High School	\$2,441	\$9,265	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$34,279	\$31,767	\$33,271	\$25,174	-27%	-21%	-24%
	16100 Remediation Testing	\$245,572	\$210,783	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$264,470	\$300,958			14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$335,002	\$135,319	\$226,230		-32%	67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$379,429	\$178,879	\$530,138	\$521,198	37%	191%	-2%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$2,545	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$14,071	\$4,347	\$102,974	\$74,212	427%	> 500%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,476	\$37,193	\$3,980	\$64,683	36%	74%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,659	\$101,355	\$27,708	\$35,453	267%	-65%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,764	\$70,532	\$2,534		44%	-96%
	22210 Library/Media Services; Service Area Direction	\$0	\$36,664	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$304,665	\$186,466	\$306,357	\$316,391	4%	70%	3%
	22230 Library/Media Services; Audiovisual	\$4,409	\$5,984	\$6,392	\$7,093	61%	19%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$197,986	\$110,040	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$171,641	\$10,045	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$304,481	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$52,320	\$80,954			55%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$631	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$277,288	\$279,794	\$301,282	\$282,472	2%	1%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$560	\$144	\$18,832		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$472,305	\$687,715	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,266,655</b>	<b>\$11,070,529</b>	<b>\$12,918,078</b>	<b>\$14,111,482</b>	<b>37%</b>	<b>27%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,044	\$487	\$911	\$0	-100%	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$47,410	\$27,974	\$37,551	\$44,553	-6%	59%	19%
	21210 Guidance Services; Service Area Direction	\$2,096	\$720	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$259,399	\$372,510	\$530,018	\$668,575	158%	79%	26%
	21290 Guidance Services; Other Guidance Services	\$21,060	\$22,231	\$19,057	\$2,327	-89%	-90%	-88%
	21320 Health Services; Medical Services	\$4,304	\$2,685	\$8,649	\$4,605	7%	72%	-47%
	21330 Health Services; Dental Services	\$4,500	\$4,500	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$62,648	\$30,046	\$181,220	\$210,123	235%	> 500%	16%
	21390 Health Services; Other Health Services	\$41,108	\$149,213	\$22,543	\$13,965	-66%	-91%	-38%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$807,209	\$964,905	\$1,468,205	\$1,540,220	91%	60%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$86,432	\$122,554	\$151,550	\$161,715	87%	32%	7%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$6,817			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$36,916	\$12,541			-66%
	21990 Other Support Services, Students; Other Student Services	\$0	\$130,519	\$181,790	\$30,863		-76%	-83%
	24100 Office of The Principal	\$763,586	\$837,391	\$1,160,839	\$1,190,109	56%	42%	3%
	24900 Other Support Services, School Administration	\$0	\$0	\$9,673	\$26,482			174%
<b>Student Instructional Support Total</b>		<b>\$2,100,796</b>	<b>\$2,665,735</b>	<b>\$3,808,921</b>	<b>\$3,912,895</b>	<b>86%</b>	<b>47%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,933	\$66,871	\$67,018	\$123,828	492%	85%	85%
	23150 Board of Education; Legal Services	\$7,120	\$7,532	\$3,628	\$3,651	-49%	-52%	1%
	23160 Board of Education; Promotion Expenses	\$2,328	\$3,409	\$3,212	\$1,751	-25%	-49%	-45%
	23190 Board of Education; Other Governing Body Services	\$28,195	\$31,915	\$38,930	\$33,320	18%	4%	-14%
	23210 Executive Administration; Office of The Superintendent	\$170,543	\$154,276	\$219,548	\$215,044	26%	39%	-2%
	23220 Executive Administration; Community Relations	\$6,449	\$6,898	\$15,543	\$4,209	-35%	-39%	-73%
	23290 Executive Administration; Other Executive Administration Services	\$98,019	\$3,758	\$925	\$853	-99%	-77%	-8%
	25110 Fiscal Services; Office of The Business Manager	\$7,473	\$86,016	\$98,593	\$148,558	> 500%	73%	51%
	25120 Fiscal Services; Service Area Direction	\$125	\$0	\$1,371	\$7,328	> 500%		434%
	25150 Fiscal Services; Payroll Services	\$54,817	\$60,016	\$92,152	\$96,535	76%	61%	5%
	25160 Fiscal Services; Financial Accounting	\$28,803	\$29,580	\$37,030	\$43,818	52%	48%	18%
	25191 Other Fiscal Services; Refund of Revenue	\$975	\$5,527	\$1,792	\$75	-92%	-99%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,595	\$886	\$1,036	\$5,285	-20%	497%	410%
	25196 Other Fiscal Services; Cash Change	\$700	\$600	\$600	\$1,200	71%	100%	100%
	25400 Planning, Research, Development and Evaluation	\$12,321	\$8,862	\$2,500	\$2,500	-80%	-72%	0%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$340,125	\$417,178			23%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$478,565	\$477,031			0%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$118,995			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,773,867	\$1,998,434	\$2,550,855	\$2,465,122	39%	23%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70,712	\$38,016	\$16,341	\$12,544	-82%	-67%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$372,683	\$333,019	\$428,274	\$286,766	-23%	-14%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$317	\$519	\$0	\$0			
	26499 2007 Account Code - Other	\$81,583	\$304,882	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,107	\$14,053	\$2,501	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,497	\$133,585	\$144,851	\$169,165	235%	27%	17%
	27010 Student Transportation; Service Area Direction	\$108,041	\$116,940	\$179,679	\$196,741	82%	68%	9%
	27100 Student Transportation; Vehicle Operation	\$195,773	\$241,184	\$249,674	\$286,077	46%	19%	15%
	27200 Student Transportation; Monitoring Services	\$33,005	\$47,201	\$83,898	\$94,038	185%	99%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,956	\$109,736	\$150,164	\$123,904	176%	13%	-17%
	27400 Student Transportation; Purchase of School Buses	\$209,930	\$218,459	\$151,158	\$436,444	108%	100%	189%
	27500 Student Transportation; Insurance on Buses	\$10,100	\$15,915	\$1,835	\$1,812	-82%	-89%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$28,319	\$21,319	\$11,090	\$10,425	-63%	-51%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$48,609	\$38,552	\$43,448	\$46,340	-5%	20%	7%
	27910 Student Transportation; Bus Driver Training	\$1,186	\$2,878	\$3,093	\$3,830	223%	33%	24%
	31100 Food Services Operations; Service Area Direction	\$20,394	\$0	\$51,846	\$19,395	-5%		-63%
	31200 Food Services Operations; Food Preparation and Dispensing	\$432,097	\$52,546	\$17,965	\$46,008	-89%	-12%	156%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$12,165	\$11,332			-7%
	31400 Food Services Operations; Food Purchases	\$323,037	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$969,673	\$1,238,427	\$1,192,418		23%	-4%
<b>Overhead and Operational Total</b>		<b>\$4,251,612</b>	<b>\$5,123,056</b>	<b>\$6,739,837</b>	<b>\$7,103,519</b>	<b>67%</b>	<b>39%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$542	\$0	\$0		-100%	
	33200 Community Recreation	\$223,857	\$163,275	\$185,444	\$199,841	-11%	22%	8%
	33400 Athletic Coaches	\$79,514	\$113,577	\$334,404	\$343,072	331%	202%	3%
	33500 Welfare Activities Services	\$0	\$6,943	\$0	\$20,000		188%	
	33600 Nonpublic School Pupil Services	\$0	\$0	\$132	\$0			-100%
	33990 Other Community Services; Other	\$7,342	\$1,072,470	\$443,527	\$339,796	> 500%	-68%	-23%
	43000 Facilities Acquisition and Construction; Professional Services	\$819,288	\$51,718	\$31,502	\$25,675	-97%	-50%	-18%
	45100 Building Acquisition, Construction and Improvements	\$1,989,083	\$993,675	\$216,245	\$341,946	-83%	-66%	58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,000	\$575	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$123,346	\$141,045	\$231,656	\$220,214	79%	56%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$201	\$3,644	\$8,785	\$4,792	> 500%	31%	-45%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawfordsville Com Schools (5855)**

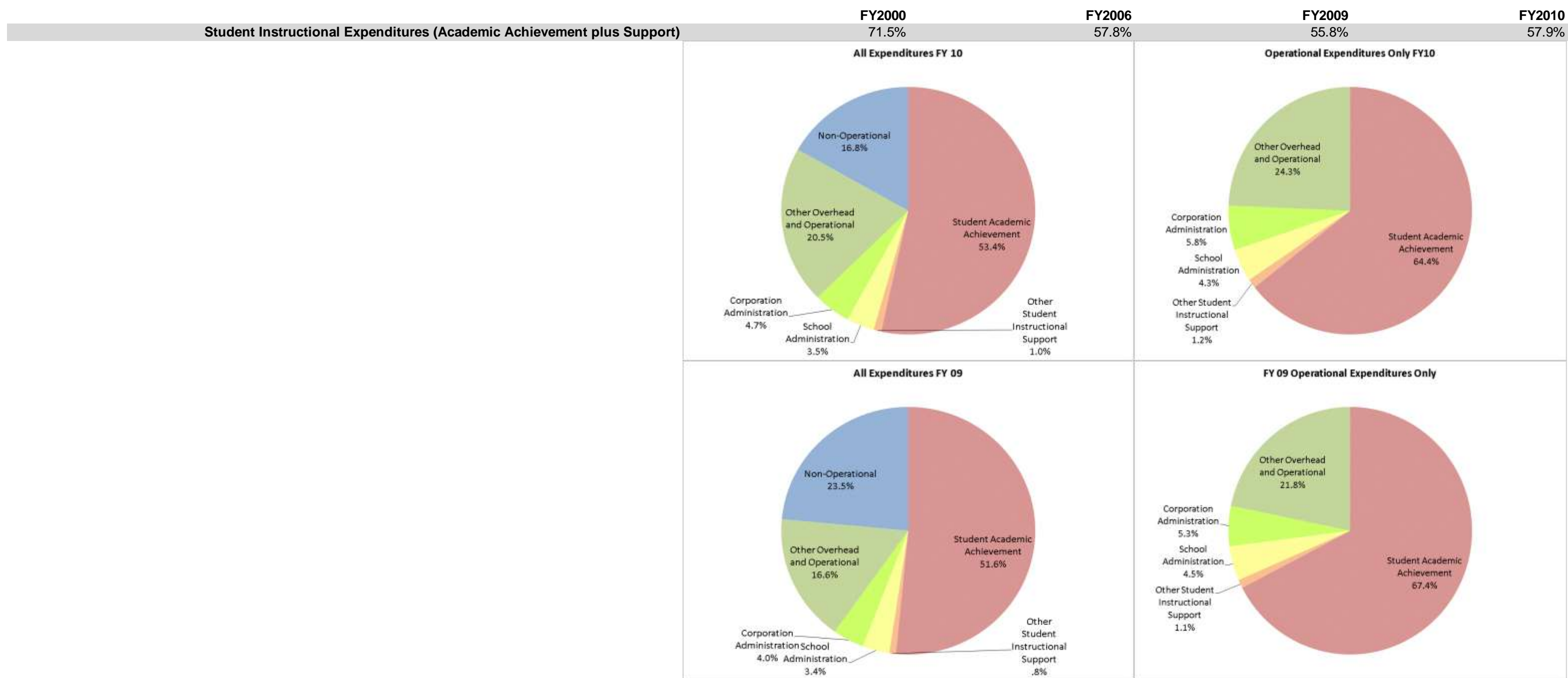
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$394,272	\$302,376	\$234,873	\$73,481	-81%	-76%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	-\$4,278	\$108,691	\$0			-100%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$72,148	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$418,460	\$180,000	\$190,000		-55%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$105,331	\$241,574	\$59,025	\$17,254	-84%	-93%	-71%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$1,411	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$235,366	\$228,360			-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,414,500	\$4,311,500	\$2,353,529	\$4,277,407	-3%	-1%	82%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,956,351	\$32,628			-98%
	54200 Common School Fund; Principal	\$110,529	\$88,716	\$62,623	\$62,623	-43%	-29%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$14,403	\$10,646			-26%
<b>Nonoperational Total</b>		<b>\$8,340,822</b>	<b>\$7,910,236</b>	<b>\$6,657,132</b>	<b>\$6,387,733</b>	<b>-23%</b>	<b>-19%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$168,414	\$156,849	\$0	\$0			
	26492 2007 Account Code - Social Security	\$917,086	\$972,282	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$52,409	\$42,694	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$636,412	\$4,182,656	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,941	\$16,521	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$139,942	\$409,149	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,918,202</b>	<b>\$5,780,151</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,248,130	64.4%	\$2,599,146	52.2%	\$3,175,079	51.6%	\$3,439,433	53.4%
Student Instructional Support	\$246,684	7.1%	\$279,587	5.6%	\$263,718	4.3%	\$289,893	4.5%
Overhead and Operational	\$854,665	24.5%	\$1,188,394	23.8%	\$1,272,055	20.7%	\$1,627,610	25.3%
Nonoperational	\$140,612	4.0%	\$916,551	18.4%	\$1,448,052	23.5%	\$1,080,356	16.8%
<b>Grand Total</b>	<b>\$3,490,091</b>		<b>\$4,983,679</b>		<b>\$6,158,903</b>		<b>\$6,437,293</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crothersville Community Schools (3710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$25,080			
	11100 Regular Programs; Elementary	\$686,499	\$798,887	\$1,889,073	\$2,032,087	196%	154%	8%
	11300 Regular Programs; High School	\$694,647	\$713,426	\$801,043	\$936,276	35%	31%	17%
	11410 Vocational Education; Agriculture A	\$35,205	\$53,997	\$61,552	\$45,248	29%	-16%	-26%
	11420 Vocational Education; Agriculture B	\$17,969	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$38,309	\$50,501	\$54,193	\$55,947	46%	11%	3%
	11470 Vocational Education; Business Education	\$49,565	\$48,197	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$19,729	\$58,123	\$55,003	\$61,739	213%	6%	12%
	12110 Gifted And Talented; Gifted and Talented	\$13,424	\$10,686	\$32,209	\$28,135	110%	163%	-13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$86,315	\$82,607	\$58,302	\$55,599	-36%	-33%	-5%
	12520 Culturally Different; Compensatory	\$205	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$46,855	\$51,618	\$33,398	\$6,542	-86%	-87%	-80%
	12710 Equal Opportunity At Risk	\$39,118	\$50,289	\$54,249	\$56,110	43%	12%	3%
	12810 Special Education Preschool	\$5,339	\$9,688	\$9,565	\$9,799	84%	1%	2%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$0	\$0	\$372			
	14300 Summer School Programs; High School	\$2,440	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$4,773	\$0	\$11,817		148%	
	16200 Preventive Remediation	\$2,260	\$5,444	\$5,749	\$3,453	53%	-37%	-40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$17,968	\$10,450			-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$8,184	\$10,969	\$12,488	\$8,674	6%	-21%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,230	\$0	\$328	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$950	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$41,461	\$53,279	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$2,471	\$2,710	\$4,197	\$4,211	70%	55%	0%
	22230 Library/Media Services; Audiovisual	\$1,541	\$3,790	\$2,787	\$5,207	238%	37%	87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$22,775			
	22290 Library/Media Services; Other Educational Media Services	\$2,833	\$1,877	\$0	\$345	-88%	-82%	
	22360 Instruction, Related Technology; Network Support	\$0	\$50	\$6,972	\$19,037		> 500%	173%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$38,473	\$49,167	\$74,380	\$39,588	3%	-19%	-47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$491	\$300	\$300	\$640	30%	113%	113%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$26	\$294	\$372	\$305	> 500%	4%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$74,048	\$108,067	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,924,635</b>	<b>\$2,168,738</b>	<b>\$3,175,079</b>	<b>\$3,439,433</b>	<b>79%</b>	<b>59%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$53,570	\$28,932	\$33,318	\$42,089	-21%	45%	26%
	21320 Health Services; Medical Services	\$160	\$411	\$1,358	\$2,017	> 500%	390%	48%
	21340 Health Services; Nurse Services	\$4,000	\$4,500	\$5,920	\$5,920	48%	32%	0%
	21420 Psychological Testing	\$0	\$9,525	\$11,447	\$13,147		38%	15%
	24100 Office of The Principal	\$150,280	\$187,216	\$211,675	\$226,720	51%	21%	7%
<b>Student Instructional Support Total</b>		<b>\$208,009</b>	<b>\$230,585</b>	<b>\$263,718</b>	<b>\$289,893</b>	<b>39%</b>	<b>26%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$11,543	\$503	\$57	\$116	-99%	-77%	103%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$550	\$1,713			212%
	23190 Board of Education; Other Governing Body Services	\$3,905	\$11,196	\$11,182	\$11,756	201%	5%	5%
	23210 Executive Administration; Office of The Superintendent	\$127,432	\$168,855	\$200,647	\$262,895	106%	56%	31%
	23290 Executive Administration; Other Executive Administration Services	\$11,766	\$18,166	\$23,545	\$28,396	141%	56%	21%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$9,774	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$900	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$550	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$293	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$66	\$0	\$841		> 500%	
	25990 Other Support Services, Central	\$0	\$853	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,848	\$33,123	\$36,013	\$38,513	-3%	16%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$185,204	\$373,856	\$446,806	\$686,213	271%	84%	54%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$138	\$1,478	\$3,520	\$5,525	> 500%	274%	57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,010	\$71,060	\$53,915	\$45,172	-40%	-36%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$481	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$944	\$1,522	\$184	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,089	\$77,539	\$44,300	\$47,516	75%	-39%	7%
	27100 Student Transportation; Vehicle Operation	\$8,813	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crothersville Community Schools (3710)**

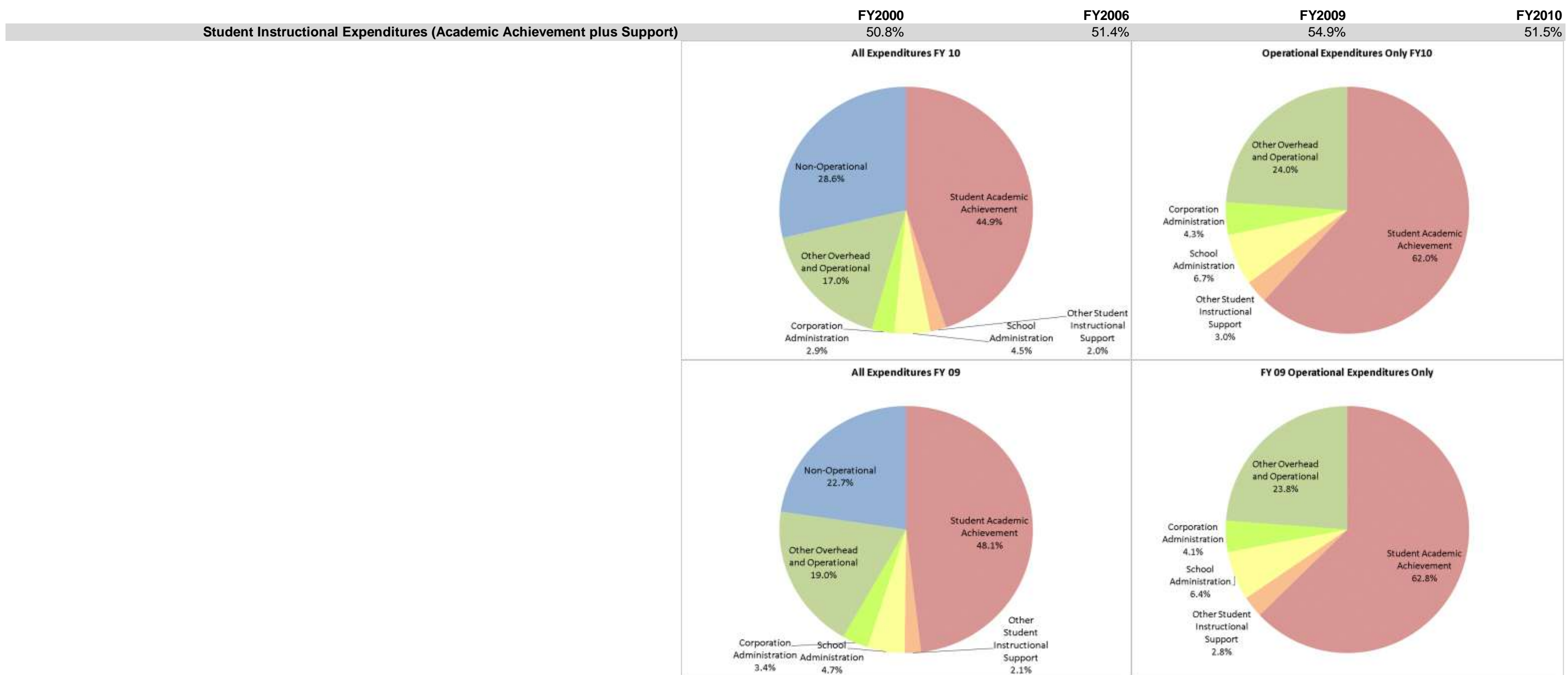
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$35,500			
	27700 Student Transportation; Contracted Transportation Services	\$152,674	\$187,975	\$188,856	\$185,749	22%	-1%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$8,451	\$7,650	\$21,096	\$21,831	158%	185%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,401	\$164,041	\$227,000	\$249,926	79%	52%	10%
	31900 Other Food Services	\$15,090	\$2,659	\$3,160	\$5,949	-61%	124%	88%
<b>Overhead and Operational Total</b>		<b>\$807,787</b>	<b>\$1,120,834</b>	<b>\$1,272,055</b>	<b>\$1,627,610</b>	<b>101%</b>	<b>45%</b>	<b>28%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$978	\$300	\$883	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$0	\$0	\$13,496	\$8,341			-38%
	33990 Other Community Services; Other	\$1,635	\$1,494	\$1,405	\$1,833	12%	23%	30%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,299	\$84,179	\$0	\$0	-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$1,615	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$22,651	\$89,518	\$397,923	\$13,958	-38%	-84%	-96%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$22,500			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,488	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$41,813	\$56,436	\$150,733	\$244,344	484%	333%	62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,768	\$10,000	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$214,861	\$110,928			-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,625	\$5,137	\$16,453		30%	220%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$662,000	\$662,000	\$662,000		0%	0%
	54200 Common School Fund; Principal	\$40,980	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$140,612</b>	<b>\$916,551</b>	<b>\$1,448,052</b>	<b>\$1,080,356</b>	<b>&gt; 500%</b>	<b>18%</b>	<b>-25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$24,923	\$4,644	\$0	\$0			
	26492 2007 Account Code - Social Security	\$160,341	\$175,110	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$223,783	\$367,217	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$409,047</b>	<b>\$546,971</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Crown Point Community Sch Corp (4660)**

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,107,557	45.7%	\$24,704,846	45.1%	\$35,082,026	48.1%	\$36,095,514	44.9%
Student Instructional Support	\$2,135,419	5.1%	\$3,467,159	6.3%	\$4,968,239	6.8%	\$5,287,329	6.6%
Overhead and Operational	\$9,209,205	22.0%	\$12,259,263	22.4%	\$16,325,824	22.4%	\$16,033,844	19.9%
Nonoperational	\$11,352,601	27.2%	\$14,344,206	26.2%	\$16,538,632	22.7%	\$22,978,570	28.6%
<b>Grand Total</b>	<b>\$41,804,782</b>		<b>\$54,775,474</b>		<b>\$72,914,722</b>		<b>\$80,395,258</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crown Point Community Sch Corp (4660)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,418	\$165,881	\$152,938		62%	-8%
	11100 Regular Programs; Elementary	\$6,810,845	\$8,257,672	\$12,280,125	\$12,603,177	85%	53%	3%
	11200 Regular Programs; Middle/Junior High	\$2,214,184	\$2,083,268	\$6,125,540	\$6,513,785	194%	213%	6%
	11300 Regular Programs; High School	\$4,160,313	\$4,492,045	\$7,693,474	\$7,695,715	85%	71%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$152,990	\$138,600			-9%
	11450 Vocational Education; Consumer and Homemaking	\$156,666	\$168,437	\$138,451	\$153,009	-2%	-9%	11%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$4,081			
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$145,373	\$142,274			-2%
	11590 Other Vocational Education Programs	\$10,712	\$0	\$7,500	\$5,000	-53%		-33%
	11630 Regular Programs; Alternative Education Programs; High School	\$190,001	\$197,944	\$247,687	\$277,363	46%	40%	12%
	12110 Gifted And Talented; Gifted and Talented	\$18,085	\$131,607	\$224,305	\$208,987	> 500%	59%	-7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,890	\$45,150			26%
	12350 Physical Impairment; Homebound	\$38,496	\$62,934	\$72,753	\$71,528	86%	14%	-2%
	12520 Culturally Different; Compensatory	\$5,384	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$45,129	\$117,919	\$635	\$300	-99%	-100%	-53%
	12810 Special Education Preschool	\$0	\$103,285	\$0	\$0		-100%	
	12900 Other Special Programs	\$25,747	\$32,372	\$179,416	\$180,529	> 500%	458%	1%
	14100 Summer School Programs; Elementary	\$38,226	\$1,713	\$46,907	\$113,068	196%	> 500%	141%
	14200 Summer School Programs; Middle/Junior High School	\$13,694	\$272	\$10,220	\$52,572	284%	> 500%	414%
	14300 Summer School Programs; High School	\$107,036	\$88,765	\$124,842	\$171,085	60%	93%	37%
	16100 Remediation Testing	\$141,076	\$140,465	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$33,152	\$351,878	\$458,663		> 500%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$82,699	\$0	\$2,946,086	\$2,554,308	> 500%		-13%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$10,705	\$4,195			-61%
	22110 Improvement of Instruction; Service Area Direction	\$22,273	\$24,422	\$32,353	\$50,588	127%	107%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$7,957	\$33,292			318%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$50,083	\$272,235	\$262,323		424%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,430	\$5,785	\$395		-84%	-93%
	22210 Library/Media Services; Service Area Direction	\$47,765	\$138,362	\$287,478	\$165,814	247%	20%	-42%
	22220 Library/Media Services; School Library	\$287,665	\$319,792	\$914,361	\$604,476	110%	89%	-34%
	22230 Library/Media Services; Audiovisual	\$90,087	\$71,850	\$103,239	\$108,769	21%	51%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$922,212	\$223,979	\$0	\$0	-100%	-100%	
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$13,125			
	22360 Instruction, Related Technology; Network Support	\$0	\$25,942	\$1,310,869	\$2,432,622		> 500%	86%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$16,185	\$8,951			-45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,170,906	\$868,831			-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$674,595	\$1,016,879	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$16,102,891</b>	<b>\$17,880,008</b>	<b>\$35,082,026</b>	<b>\$36,095,514</b>	<b>124%</b>	<b>102%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,278	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$14,655	\$19,137	\$306	\$19,200	31%	0%	> 500%
	21220 Guidance Services; Counseling Services	\$354,345	\$319,346	\$890,851	\$803,418	127%	152%	-10%
	21230 Guidance Services; Appraisal Services	\$20,981	\$51,908	\$99,082	\$100,851	381%	94%	2%
	21310 Health Services; Service Area Direction	\$26,492	\$21,718	\$61,012	\$63,435	139%	192%	4%
	21340 Health Services; Nurse Services	\$139,923	\$193,239	\$422,274	\$437,004	212%	126%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$211,180			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$40,391	\$0			-100%
	24100 Office of The Principal	\$1,199,974	\$1,856,743	\$3,453,044	\$3,652,240	204%	97%	6%
<b>Student Instructional Support Total</b>		<b>\$1,756,371</b>	<b>\$2,462,091</b>	<b>\$4,968,239</b>	<b>\$5,287,329</b>	<b>201%</b>	<b>115%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$44,247	\$43,666			-1%
	23120 Board of Education; Service Area Assistants	\$26,146	\$34,901	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$10,738	\$24,230	\$16,600	\$22,745	112%	-6%	37%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$12,434	\$7,809			-37%
	23190 Board of Education; Other Governing Body Services	\$36,382	\$14,331	\$15,378	\$14,309	-61%	0%	-7%
	23210 Executive Administration; Office of The Superintendent	\$446,014	\$393,971	\$586,870	\$583,591	31%	48%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$36,674	\$13,493	\$42,150	\$63,076	72%	367%	50%
	23290 Executive Administration; Other Executive Administration Services	\$1,410	\$159,257	\$281,833	\$274,760	> 500%	73%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$73,339	\$105,648	\$209,208	\$193,459	164%	83%	-8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$81,511	\$154,822	\$176,342	\$180,029	121%	16%	2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crown Point Community Sch Corp (4660)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$32,903	\$34,076	\$51,768	\$52,305	59%	53%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$6,473	\$5,920	\$9,717	\$46,125	> 500%	> 500%	375%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$3,950	\$4,450			13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$24,554	\$19,791	\$13,494	\$10,695	-56%	-46%	-21%
	25199 Other Fiscal Services; Other	-\$946	\$1,094	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$4,221	\$2,484	\$0	\$2,420	-43%	-3%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,627	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$3,093	\$6,563	\$6,755	\$8,751	183%	33%	30%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$939,691	\$756,856			-19%
	25990 Other Support Services, Central	\$0	\$103,449	\$36,148	\$75,775		-27%	110%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$103,076	\$206,918	\$361,872	\$384,614	273%	86%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,018,137	\$4,143,092	\$6,409,234	\$6,015,423	99%	45%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$56,542	\$21,406	\$10,961	\$12,486	-78%	-42%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$454,302	\$628,318	\$240,186	\$391,613	-14%	-38%	63%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,801	\$4,195	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$839	\$165	\$207		-75%	25%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,639	\$52,466	\$114,809	\$117,560	> 500%	124%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,363	\$140,181	\$224,882	\$251,071	247%	79%	12%
	27010 Student Transportation; Service Area Direction	\$202,807	\$224,498	\$348,718	\$364,991	80%	63%	5%
	27100 Student Transportation; Vehicle Operation	\$732,207	\$780,730	\$1,343,174	\$1,449,447	98%	86%	8%
	27200 Student Transportation; Monitoring Services	\$236,707	\$329,880	\$467,688	\$480,474	103%	46%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$420,998	\$679,517	\$685,815	\$725,110	72%	7%	6%
	27400 Student Transportation; Purchase of School Buses	\$321,166	\$22,863	\$742,720	\$480,648	50%	> 500%	-35%
	27500 Student Transportation; Insurance on Buses	\$54,101	\$175,354	\$63,615	\$65,514	21%	-63%	3%
	27700 Student Transportation; Contracted Transportation Services	\$20,184	\$10,096	\$19,473	\$11,657	-42%	15%	-40%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$17,244	\$675			-96%
	31100 Food Services Operations; Service Area Direction	\$43,950	\$82,897	\$99,488	\$98,835	125%	19%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,597,517	\$1,734,038	\$2,668,193	\$2,840,218	78%	64%	6%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$61,004	\$0			-100%
	31900 Other Food Services	\$0	\$0	\$0	\$2,479			
<b>Overhead and Operational Total</b>		<b>\$8,132,010</b>	<b>\$10,318,947</b>	<b>\$16,325,824</b>	<b>\$16,033,844</b>	<b>97%</b>	<b>55%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,685	\$5,085	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$1,861	\$11,415	\$22,213	\$15,246	> 500%	34%	-31%
	33400 Athletic Coaches	\$305,220	\$386,386	\$528,016	\$497,321	63%	29%	-6%
	33940 Child Care Services	\$0	\$0	\$234,480	\$237,130			1%
	33990 Other Community Services; Other	\$7,980	\$0	\$19,869	\$18,759	135%		-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$155,465	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,774	\$113,858	\$182,910	\$94,226	296%	-17%	-48%
	45100 Building Acquisition, Construction and Improvements	\$6,672,683	\$1,104,274	\$2,297,518	\$1,369,372	-79%	24%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$230,695	\$3,226	\$830	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$891,326	\$1,387,254	\$571,805	\$1,161,995	30%	-16%	103%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$212,046	\$72,855	\$73,747	\$39,916	-81%	-45%	-46%
	51100 Debt Services; Principal on Debt; Bonds	\$630,000	\$0	\$320,000	\$660,000	5%		106%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$1,015,603	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$51,411	\$0	\$243,648	\$467,995	> 500%		92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$121,917	\$576,066	\$299,014	\$22,321	-82%	-96%	-93%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$715,000	\$6,789,913	\$5,080,400	\$10,402,500	> 500%	53%	105%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,470,716	\$5,678,750			27%
	54100 Veterans' Memorial Fund; Principal	\$0	\$25,208	\$20,167	\$23,833		-5%	18%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$2,328	\$2,512			8%
	54200 Common School Fund; Principal	\$1,422,735	\$2,534,561	\$1,608,608	\$1,676,701	18%	-34%	4%
	54250 Common School Fund; Interest	\$0	\$0	\$548,059	\$596,299			9%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,703	\$9,649	\$4,200	\$7,380	173%	-24%	76%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,900	\$10,105	\$6,315		232%	-38%
<b>Nonoperational Total</b>		<b>\$11,291,036</b>	<b>\$14,192,717</b>	<b>\$16,538,632</b>	<b>\$22,978,570</b>	<b>104%</b>	<b>62%</b>	<b>39%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$330,916	\$453,249	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,493,139	\$1,736,928	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$99,728	\$177,814	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,578,268	\$6,400,032	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$20,423	\$11,645	\$0	\$0			



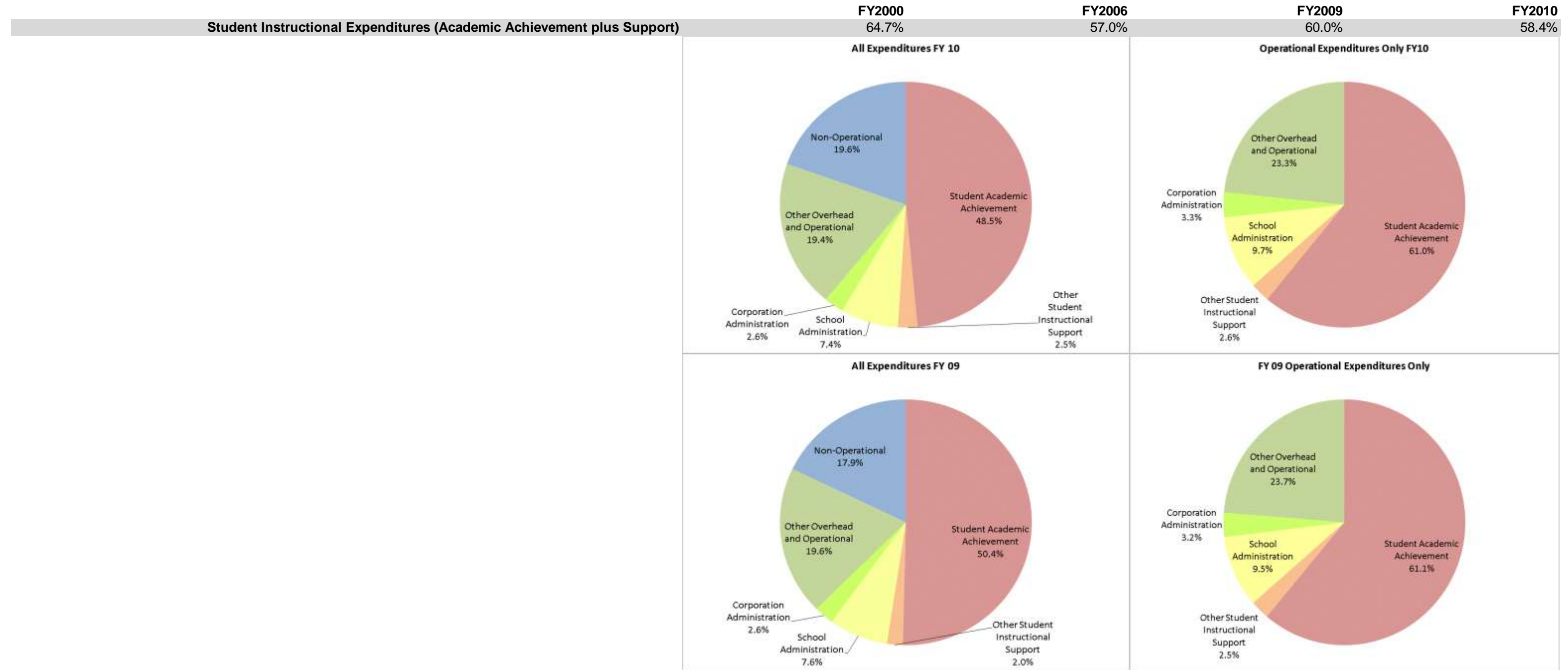
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crown Point Community Sch Corp (4660)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,142,042	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,522,474</b>	<b>\$9,921,710</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,696,558	58.0%	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,498,344	48.5%
Student Instructional Support	\$547,735	6.8%	\$828,594	6.7%	\$1,246,186	9.6%	\$1,327,848	9.9%
Overhead and Operational	\$2,145,683	26.5%	\$2,777,198	22.5%	\$2,867,722	22.1%	\$2,937,447	21.9%
Nonoperational	\$712,220	8.8%	\$2,527,587	20.5%	\$2,314,894	17.9%	\$2,630,177	19.6%
<b>Grand Total</b>	<b>\$8,102,196</b>		<b>\$12,345,552</b>		<b>\$12,958,986</b>		<b>\$13,393,816</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Culver Community Schools Corp (5455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$26,016	\$331,104	\$303,193		> 500%	-8%
	11100 Regular Programs; Elementary	\$1,456,300	\$1,670,254	\$2,246,806	\$2,291,915	57%	37%	2%
	11200 Regular Programs; Middle/Junior High	\$471,456	\$423,441	\$620,216	\$636,591	35%	50%	3%
	11300 Regular Programs; High School	\$836,141	\$889,287	\$1,291,033	\$1,323,816	58%	49%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$5,600	\$29,513	\$11,139	\$18,900	238%	-36%	70%
	11450 Vocational Education; Consumer and Homemaking	\$81,634	\$52,617	\$73,695	\$73,639	-10%	40%	0%
	11480 Vocational Education; Industrial Education A	\$33,252	\$43,389	\$66,663	\$67,701	104%	56%	2%
	11520 Vocational Education; Area School Participation	\$62,349	\$99,790	\$147,352	\$145,066	133%	45%	-2%
	11590 Other Vocational Education Programs	\$192,709	\$228,358	\$229,380	\$209,094	9%	-8%	-9%
	11910 Other Regular Programs; Competency Testing	\$2,997	\$760	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$17,030	\$9,946	\$29,281	\$34,086	100%	243%	16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,352	\$44,060	\$46,570	\$33,873	24%	-23%	-27%
	12320 Physical Impairment; Multiple Disabilities	\$8,530	\$14,380	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$45,838	\$32,541	\$60,312	\$58,465	28%	80%	-3%
	12810 Special Education Preschool	\$25,325	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$12,455	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$24,237	\$12,600	\$5,750	\$12,660	-48%	0%	120%
	16100 Remediation Testing	\$18,403	\$43,574	\$12,740	\$13,060	-29%	-70%	3%
	16200 Preventive Remediation	\$23,413	\$31,444	\$43,387	\$34,944	49%	11%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,612	\$64,405	\$63,855	\$48,077	-12%	-25%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$400,730	\$731,798	\$848,817	\$759,166	89%	4%	-11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,961	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$15,054	\$56,172			273%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,701	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$136,641	\$97,793	\$127,217	\$128,595	-6%	31%	1%
	22230 Library/Media Services; Audiovisual	\$2,632	\$48	\$118	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$93,800	\$141,691	\$139,469		49%	-2%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,138	\$1,939	\$2,864	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,228	\$178,839	\$104,063	\$109,213	0%	-39%	5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,211	\$2,232	\$11,077	\$651	-71%	-71%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,581	\$222,145	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,235,496</b>	<b>\$5,046,931</b>	<b>\$6,530,184</b>	<b>\$6,498,344</b>	<b>53%</b>	<b>29%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$25,384	\$27,067	\$48,486	\$124,223	389%	359%	156%
	21220 Guidance Services; Counseling Services	\$70,450	\$99,505	\$143,053	\$140,421	99%	41%	-2%
	21340 Health Services; Nurse Services	\$26,410	\$36,359	\$52,233	\$51,051	93%	40%	-2%
	21390 Health Services; Other Health Services	\$3,525	\$60	\$270	\$360	-90%	500%	33%
	21890 Special Education Administration; Other Special Education Administration	\$32,764	\$16,849	\$18,679	\$19,094	-42%	13%	2%
	24100 Office of The Principal	\$307,165	\$449,703	\$895,983	\$904,343	194%	101%	1%
	24900 Other Support Services, School Administration	\$10,873	\$4,509	\$87,482	\$88,356	> 500%	> 500%	1%
<b>Student Instructional Support Total</b>		<b>\$476,571</b>	<b>\$634,052</b>	<b>\$1,246,186</b>	<b>\$1,327,848</b>	<b>179%</b>	<b>109%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$47,926	\$63,059	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$0	\$8,813	\$14,232	\$14,731		67%	4%
	23190 Board of Education; Other Governing Body Services	\$9,352	\$12,233	\$21,750	\$21,163	126%	73%	-3%
	23210 Executive Administration; Office of The Superintendent	\$141,858	\$138,585	\$200,091	\$199,614	41%	44%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,347	\$5,808			147%
	23290 Executive Administration; Other Executive Administration Services	\$26,848	\$20,496	\$16,622	\$16,669	-38%	-19%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$76,032	\$80,258			6%
	25191 Other Fiscal Services; Refund of Revenue	\$513	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$744	\$918	\$803		8%	-13%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$2,500			
	25920 Ditch Assessments	\$64	\$218	\$212	\$424	> 500%	95%	100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$611,082	\$817,902	\$964,926	\$909,534	49%	11%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,234	\$4,736	\$15,724	\$5,162	-88%	9%	-67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$73,047	\$169,510	\$193,448	\$216,066	196%	27%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$926	\$700	\$0	\$0			
	26499 2007 Account Code - Other	\$9,180	\$9,180	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,012	\$136,703	\$111,738	\$112,760	11%	-18%	1%
	27010 Student Transportation; Service Area Direction	\$44,137	\$24,535	\$61,018	\$60,640	37%	147%	-1%



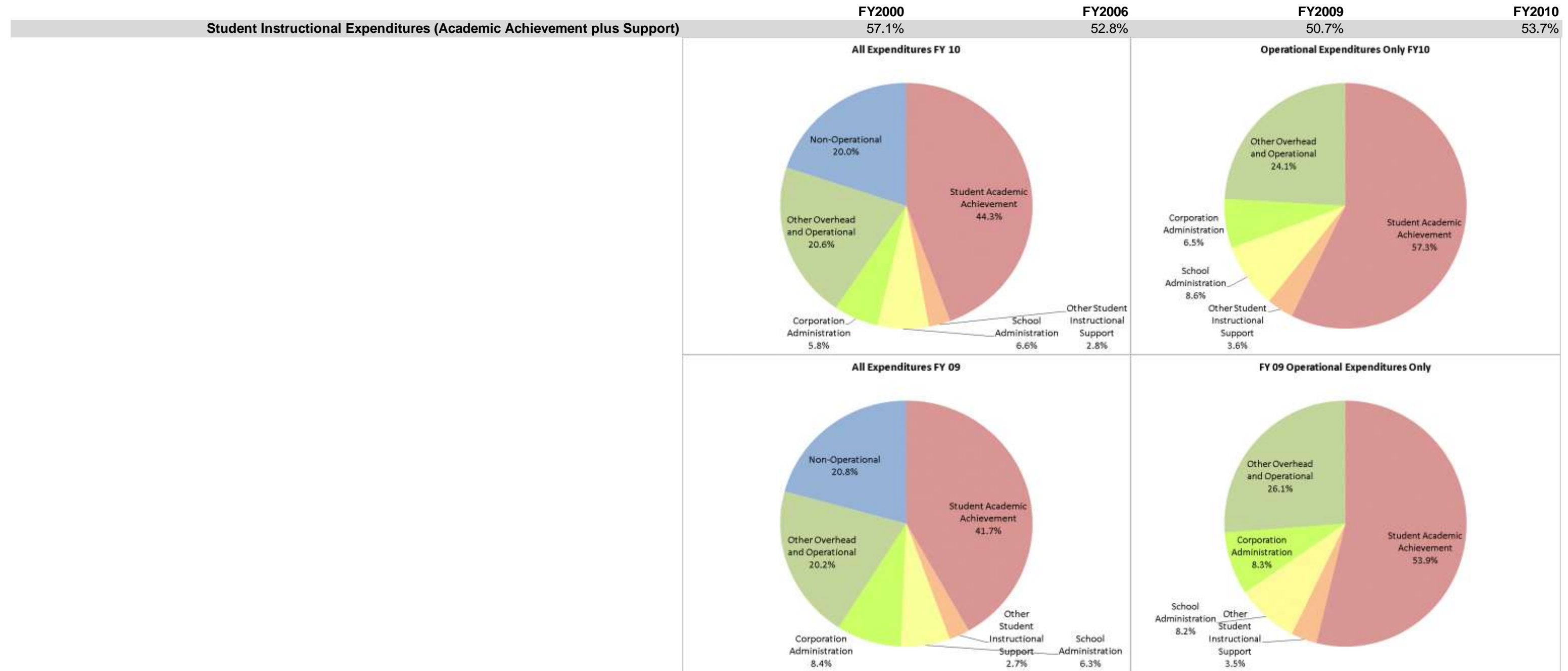
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Culver Community Schools Corp (5455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$242,098	\$290,415	\$485,470	\$463,699	92%	60%	-4%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,413	\$2,979			111%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$148,616	\$218,579	\$175,522	\$192,816	30%	-12%	10%
	27400 Student Transportation; Purchase of School Buses	\$123,363	\$129,678	\$0	\$152,210	23%	17%	
	27500 Student Transportation; Insurance on Buses	\$298	\$35,652	\$11,754	\$13,732	> 500%	-61%	17%
	27700 Student Transportation; Contracted Transportation Services	\$3,067	\$2,223	\$3,977	\$9,868	222%	344%	148%
	31100 Food Services Operations; Service Area Direction	\$17,992	\$20,438	\$22,034	\$21,210	18%	4%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$72,885	\$128,678	\$259,300	\$220,859	203%	72%	-15%
	31400 Food Services Operations; Food Purchases	\$207,476	\$192,224	\$222,552	\$213,767	3%	11%	-4%
	31900 Other Food Services	\$7,206	\$8,182	\$6,642	\$178	-98%	-98%	-97%
<b>Overhead and Operational Total</b>		<b>\$1,933,179</b>	<b>\$2,433,483</b>	<b>\$2,867,722</b>	<b>\$2,937,447</b>	<b>52%</b>	<b>21%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$108,140	\$135,754	\$151,752		40%	12%
	33990 Other Community Services; Other	\$0	\$9,432	\$9,470	\$7,401		-22%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,983	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$97,605	\$19,776	\$100	\$26,928	-72%	36%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$421,518	\$122,717	\$104,223	\$534,901	27%	336%	413%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$13,079	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$31,084	\$25,824	\$28,230		-9%	9%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$179,965	\$453,633	\$266,385	\$132,371	-26%	-71%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,132	\$46,111	\$0	\$27,042	106%	-41%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$262,955	\$130,000	\$140,000		-47%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$168,509	\$162,053			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$25,550	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,431,500	\$610,000	\$825,000		-42%	35%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$826,000	\$594,500			-28%
<b>Nonoperational Total</b>		<b>\$712,220</b>	<b>\$2,492,330</b>	<b>\$2,314,894</b>	<b>\$2,630,177</b>	<b>269%</b>	<b>6%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$131,716	\$121,085	\$0	\$0			
	26492 2007 Account Code - Social Security	\$329,927	\$393,673	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$283,089	\$1,068,097	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,100	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$154,801	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$744,731</b>	<b>\$1,738,757</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Daleville Community Schools (1940)**

Daleville Community Schools (1940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,499,864	50.0%	\$2,924,954	45.5%	\$2,940,040	41.7%	\$3,208,706	44.3%
Student Instructional Support	\$354,899	7.1%	\$469,503	7.3%	\$631,461	9.0%	\$676,753	9.4%
Overhead and Operational	\$1,338,134	26.8%	\$2,197,210	34.2%	\$2,009,156	28.5%	\$1,907,140	26.4%
Nonoperational	\$805,224	16.1%	\$835,610	13.0%	\$1,464,178	20.8%	\$1,444,809	20.0%
<b>Grand Total</b>	<b>\$4,998,122</b>		<b>\$6,427,277</b>		<b>\$7,044,834</b>		<b>\$7,237,409</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Daleville Community Schools (1940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$106,292	\$184,205			73%
	11100 Regular Programs; Elementary	\$914,089	\$1,054,088	\$1,296,176	\$1,357,217	48%	29%	5%
	11300 Regular Programs; High School	\$729,318	\$769,318	\$971,986	\$962,264	32%	25%	-1%
	11470 Vocational Education; Business Education	\$58,577	\$72,350	\$114,022	\$118,757	103%	64%	4%
	12110 Gifted And Talented; Gifted and Talented	\$15,341	\$10,510	\$26,535	\$28,618	87%	172%	8%
	12340 Physical Impairment; Hearing Impairment	\$2,485	\$43,447	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$43,559	\$50,000	\$61,675	\$103,290	137%	107%	67%
	12710 Equal Opportunity At Risk	\$1,430	\$3,000	\$3,351	\$3,355	135%	12%	0%
	12900 Other Special Programs	\$1,365	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$11,910	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$1,015			
	16100 Remediation Testing	\$4,557	\$3,850	\$4,681	\$135	-97%	-96%	-97%
	16200 Preventive Remediation	\$23,389	\$305	\$4,474	\$3,375	-86%	> 500%	-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,759	\$36,331	\$3,595	\$34,999	-41%	-4%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$89,415	\$108,691	\$157,229	\$221,213	147%	104%	41%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,213	\$19,348	\$16,560	\$27,213	79%	41%	64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,865	\$1,240			-34%
	22220 Library/Media Services; School Library	\$82,446	\$90,647	\$105,886	\$95,661	16%	6%	-10%
	22230 Library/Media Services; Audiovisual	\$3,704	\$3,057	\$1,977	\$2,407	-35%	-21%	22%
	22240 Library/Media Services; Educational Television	\$0	\$1,165	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$75,097	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$14,156			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$40,762	\$53,999	\$63,736	\$49,586	22%	-8%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$132,004	\$162,224	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,229,323</b>	<b>\$2,557,424</b>	<b>\$2,940,040</b>	<b>\$3,208,706</b>	<b>44%</b>	<b>25%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$41,990	\$34,552	\$48,640	\$50,644	21%	47%	4%
	21340 Health Services; Nurse Services	\$25,034	\$32,922	\$37,918	\$39,561	58%	20%	4%
	21420 Psychological Testing	\$0	\$26,237	\$28,838	\$30,380		16%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$29,818	\$1,738	\$72,210	\$81,494	173%	> 500%	13%
	24100 Office of The Principal	\$207,983	\$300,138	\$443,120	\$394,707	90%	32%	-11%
	24900 Other Support Services, School Administration	\$2,374	\$1,071	\$735	\$79,969	> 500%	> 500%	> 500%
<b>Student Instructional Support Total</b>		<b>\$307,200</b>	<b>\$396,657</b>	<b>\$631,461</b>	<b>\$676,753</b>	<b>120%</b>	<b>71%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,100	\$12,250	\$13,057	\$13,432	33%	10%	3%
	23150 Board of Education; Legal Services	\$19,164	\$505,548	\$3,908	\$8,275	-57%	-98%	112%
	23160 Board of Education; Promotion Expenses	\$2,355	\$179	\$0	\$360	-85%	101%	
	23190 Board of Education; Other Governing Body Services	\$19,845	\$15,877	\$13,045	\$11,356	-43%	-28%	-13%
	23210 Executive Administration; Office of The Superintendent	\$85,929	\$151,366	\$277,757	\$171,693	100%	13%	-38%
	23220 Executive Administration; Community Relations	\$10,657	\$5,678	\$2,164	\$1,564	-85%	-72%	-28%
	23230 Executive Administration; Staff Relations and Negotiations	\$549	\$3,423	\$3,278	\$4,503	> 500%	32%	37%
	23290 Executive Administration; Other Executive Administration Services	\$27,213	\$13,829	\$18,218	\$19,443	-29%	41%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,088	\$35,376	\$54,642	\$56,645	102%	60%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$8,186	\$2,207	\$3,952	\$1,926	-76%	-13%	-51%
	25192 Other Fiscal Services; Petty Cash	\$275	\$550	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$70	\$1,315	\$2,340	\$2,545	> 500%	94%	9%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$900	\$950			6%
	25750 Personnel Services; Health Services	\$210	\$776	\$1,433	\$1,379	> 500%	78%	-4%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$194,054	\$124,494			-36%
	25920 Ditch Assessments	\$45	\$45	\$65	\$130	189%	189%	100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,852	\$41,202	\$60,293	\$58,763	69%	43%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$359,136	\$442,089	\$573,043	\$558,078	55%	26%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,026	\$15,339	\$8,884	\$6,131	103%	-60%	-31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,160	\$168,419	\$93,423	\$92,299	5%	-45%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$470	\$1,086	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$21,242	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,136	\$4,061	\$4,177	\$4,879	329%	20%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,859	\$77,219	\$45,551	\$48,015	42%	-38%	5%
	27010 Student Transportation; Service Area Direction	\$62,642	\$22,680	\$12,568	\$2,489	-96%	-89%	-80%
	27100 Student Transportation; Vehicle Operation	\$104,113	\$105,767	\$120,499	\$141,919	36%	34%	18%



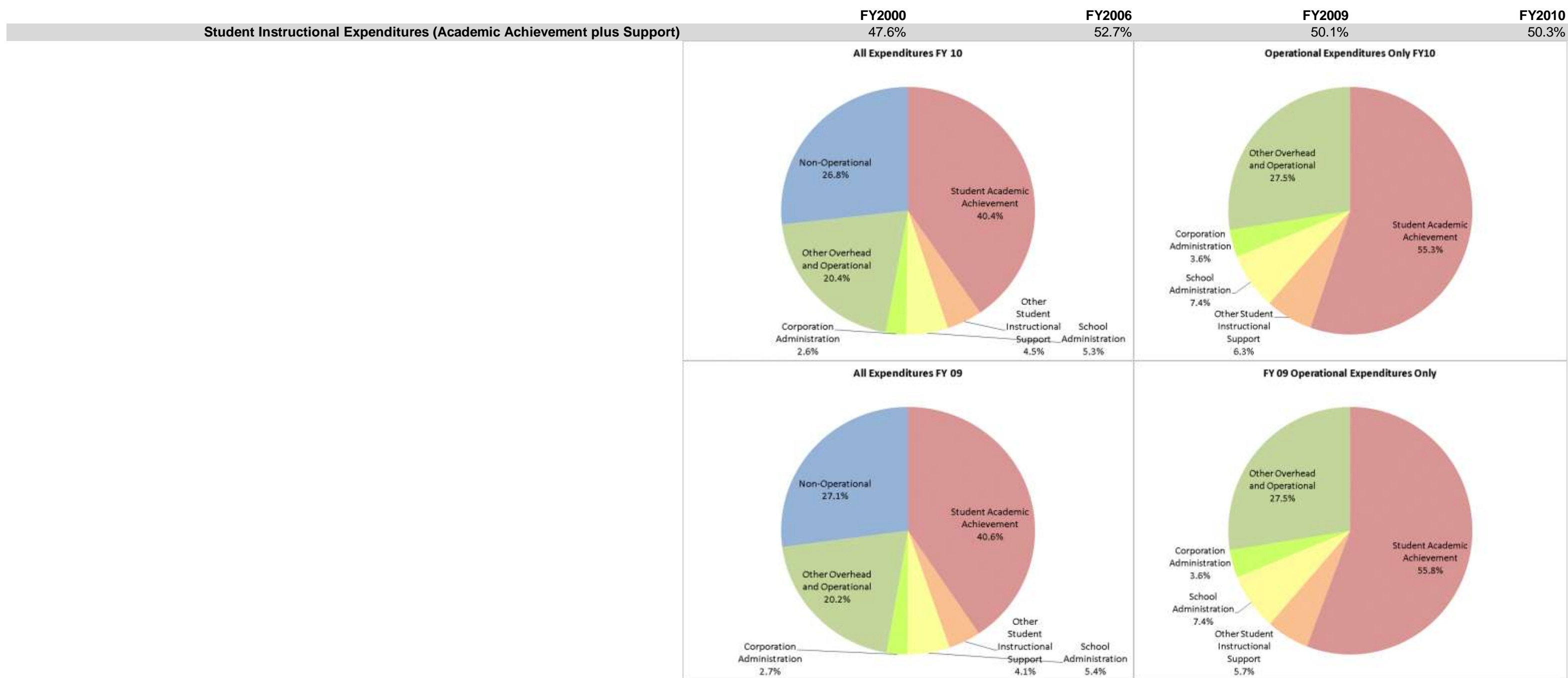
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Daleville Community Schools (1940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$10,141	\$12,556	\$0	\$8,816	-13%	-30%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,028	\$67,400	\$70,392	\$80,446	91%	19%	14%
	27400 Student Transportation; Purchase of School Buses	\$64,348	\$56,574	\$0	\$148,660	131%	163%	
	27500 Student Transportation; Insurance on Buses	\$6,128	\$12,098	\$6,043	\$6,327	3%	-48%	5%
	27700 Student Transportation; Contracted Transportation Services	\$44,590	\$40,915	\$89,820	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$3,110	\$1,072	\$871	\$1,056	-66%	-1%	21%
	27910 Student Transportation; Bus Driver Training	\$237	\$495	\$367	\$579	144%	17%	58%
	31100 Food Services Operations; Service Area Direction	\$17,899	\$20,919	\$24,639	\$31,144	74%	49%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$75,564	\$102,032	\$148,603	\$150,984	100%	48%	2%
	31400 Food Services Operations; Food Purchases	\$86,328	\$111,493	\$147,768	\$138,096	60%	24%	-7%
	31900 Other Food Services	\$4,963	\$6,638	\$13,402	\$9,766	97%	47%	-27%
<b>Overhead and Operational Total</b>		<b>\$1,255,418</b>	<b>\$2,079,713</b>	<b>\$2,009,156</b>	<b>\$1,907,140</b>	<b>52%</b>	<b>-8%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$1,927	\$1,500	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$57,137	\$65,429	\$80,070	\$79,229	39%	21%	-1%
	33930 Latch Key Kid Program	\$20,162	\$16,832	\$11,906	\$13,597	-33%	-19%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,753	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$28,144	\$4,884	\$4,146	\$4,040	-86%	-17%	-3%
	45100 Building Acquisition, Construction and Improvements	\$106,090	\$51,997	\$13,395	\$13,067	-88%	-75%	-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$200			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$764	\$113	\$113	\$261	-66%	131%	132%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,370	\$660	\$6,417	\$1,134	-66%	72%	-82%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$37,873	\$85,648	\$13,295	\$9,039	-76%	-89%	-32%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$67,013	\$50,000	\$50,000		-25%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,394	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$22,014	\$20,014			-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$38,720	\$32,639			-16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$655,000	\$685,000	50%	50%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$500,500	\$468,500			-6%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,773	\$5,091	\$3,563		-25%	-30%
	54200 Common School Fund; Principal	\$80,154	\$57,635	\$42,905	\$50,706	-37%	-12%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$11,311	\$10,921			-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$2,900	\$2,900			0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,900	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$792,122</b>	<b>\$821,638</b>	<b>\$1,464,178</b>	<b>\$1,444,809</b>	<b>82%</b>	<b>76%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$28,547	\$24,366	\$0	\$0			
	26492 2007 Account Code - Social Security	\$205,976	\$237,881	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$177,086	\$308,194	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,451	\$1,404	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$414,059</b>	<b>\$571,844</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Danville Community School Corp (3325)**

Danville Community School Corp (3325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,025,020	41.0%	\$10,434,121	45.7%	\$10,921,162	40.6%	\$10,748,937	40.4%
Student Instructional Support	\$1,138,735	6.6%	\$1,599,591	7.0%	\$2,554,170	9.5%	\$2,628,825	9.9%
Overhead and Operational	\$4,301,771	25.1%	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,116,193	23.0%
Nonoperational	\$4,685,667	27.3%	\$5,225,173	22.9%	\$7,294,430	27.1%	\$7,128,077	26.8%
<b>Grand Total</b>	<b>\$17,151,193</b>		<b>\$22,839,275</b>		<b>\$26,914,978</b>		<b>\$26,622,032</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Danville Community School Corp (3325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$59,536	\$152,863			157%
	11100 Regular Programs; Elementary	\$2,315,922	\$3,209,569	\$4,375,627	\$3,165,795	37%	-1%	-28%
	11200 Regular Programs; Middle/Junior High	\$779,332	\$860,591	\$1,383,202	\$2,143,540	175%	149%	55%
	11300 Regular Programs; High School	\$1,414,745	\$1,919,446	\$2,366,909	\$2,508,261	77%	31%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,631	\$142,207	\$121,646		179%	-14%
	11410 Vocational Education; Agriculture A	\$17,034	\$63,540	\$68,493	\$70,072	311%	10%	2%
	11450 Vocational Education; Consumer and Homemaking	\$72,603	\$103,865	\$116,753	\$119,963	65%	15%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$648	\$51,201	\$86,145	\$127,916	> 500%	150%	48%
	11910 Other Regular Programs; Competency Testing	\$138,668	\$170,011	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$24,534	\$9,727	\$2,992	\$9,124	-63%	-6%	205%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$426	\$32,979	\$39,411		> 500%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$1,768	\$91,719			> 500%
	12350 Physical Impairment; Homebound	\$5,551	\$6,889	\$12,214	\$7,886	42%	14%	-35%
	12510 Culturally Different; Communication Disorders	\$70,740	\$58,563	\$41,266	\$43,467	-39%	-26%	5%
	12610 Learning Disability	\$372,154	\$519,501	\$690,694	\$681,285	83%	31%	-1%
	12810 Special Education Preschool	\$39,198	\$52,787	\$47,304	\$77,563	98%	47%	64%
	12900 Other Special Programs	\$16,168	\$16,093	\$0	\$32	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$832			
	14100 Summer School Programs; Elementary	\$9,693	\$4,173	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$2,786	\$2,859	\$2,271	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$23,760	\$9,173	\$9,499	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$30,494	\$61,665	\$40,678	\$39,186	29%	-36%	-4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$677	\$1,243			84%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$114,915	\$180,345	\$98,324	\$131,680	15%	-27%	34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$166,716	\$259,415	\$190,404	\$248,275	49%	-4%	30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,894	\$53,512	\$70,708	\$90,608	> 500%	69%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$112	\$4,799	\$1,274	\$1,757	> 500%	-63%	38%
	22220 Library/Media Services; School Library	\$178,406	\$226,333	\$298,438	\$286,071	60%	26%	-4%
	22230 Library/Media Services; Audiovisual	\$1,418	\$3,031	\$1,871	\$1,128	-20%	-63%	-40%
	22240 Library/Media Services; Educational Television	\$2,860	\$1,309	\$1,955	\$2,322	-19%	77%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,601	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$62,267	\$83,110	\$83,110		33%	0%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$370,108	\$371,486			0%
	22360 Instruction, Related Technology; Network Support	\$0	\$223,683	\$697	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$160,622	\$251,137	\$321,859	\$127,297	-21%	-49%	-60%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,200	\$3,400			183%
	26497 2007 Account Code - Teachers Retirement Fund	\$264,415	\$468,372	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,232,991</b>	<b>\$8,897,915</b>	<b>\$10,921,162</b>	<b>\$10,748,937</b>	<b>72%</b>	<b>21%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$187,625	\$238,633	\$410,014	\$458,704	144%	92%	12%
	21230 Guidance Services; Appraisal Services	\$10,288	\$21,319	\$6,120	\$30,670	198%	44%	401%
	21290 Guidance Services; Other Guidance Services	\$8,449	\$84,402	\$1,127	\$8,094	-4%	-90%	> 500%
	21340 Health Services; Nurse Services	\$71,364	\$94,719	\$128,755	\$134,093	88%	42%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$19,092	\$38,242			100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$51,770	\$47,025			-9%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$21,226	\$20,783			-2%
	21810 Special Education Administration; Service Area Direction	\$20,134	\$31,998	\$33,698	\$30,964	54%	-3%	-8%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$23,204	\$435,135	\$439,375		> 500%	1%
	24100 Office of The Principal	\$690,263	\$861,566	\$1,447,233	\$1,420,876	106%	65%	-2%
<b>Student Instructional Support Total</b>		<b>\$988,124</b>	<b>\$1,355,842</b>	<b>\$2,554,170</b>	<b>\$2,628,825</b>	<b>166%</b>	<b>94%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,500	\$18,588	\$18,344	\$18,982	8%	2%	3%
	23120 Board of Education; Service Area Assistants	\$62,578	\$106,969	\$108,146	\$109,390	75%	2%	1%
	23150 Board of Education; Legal Services	\$6,999	\$6,774	\$11,002	\$6,752	-4%	0%	-39%
	23160 Board of Education; Promotion Expenses	\$3,996	\$4,525	\$4,076	\$3,448	-14%	-24%	-15%
	23190 Board of Education; Other Governing Body Services	\$8,148	\$16,934	\$10,069	\$11,454	41%	-32%	14%
	23210 Executive Administration; Office of The Superintendent	\$122,629	\$185,556	\$370,378	\$405,079	230%	118%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,001	\$3,172	\$3,169	\$3,432	14%	8%	8%
	23290 Executive Administration; Other Executive Administration Services	\$62,184	\$26,847	\$52,425	\$44,743	-28%	67%	-15%
	25150 Fiscal Services; Payroll Services	\$40,500	\$52,330	\$47,369	\$43,767	8%	-16%	-8%



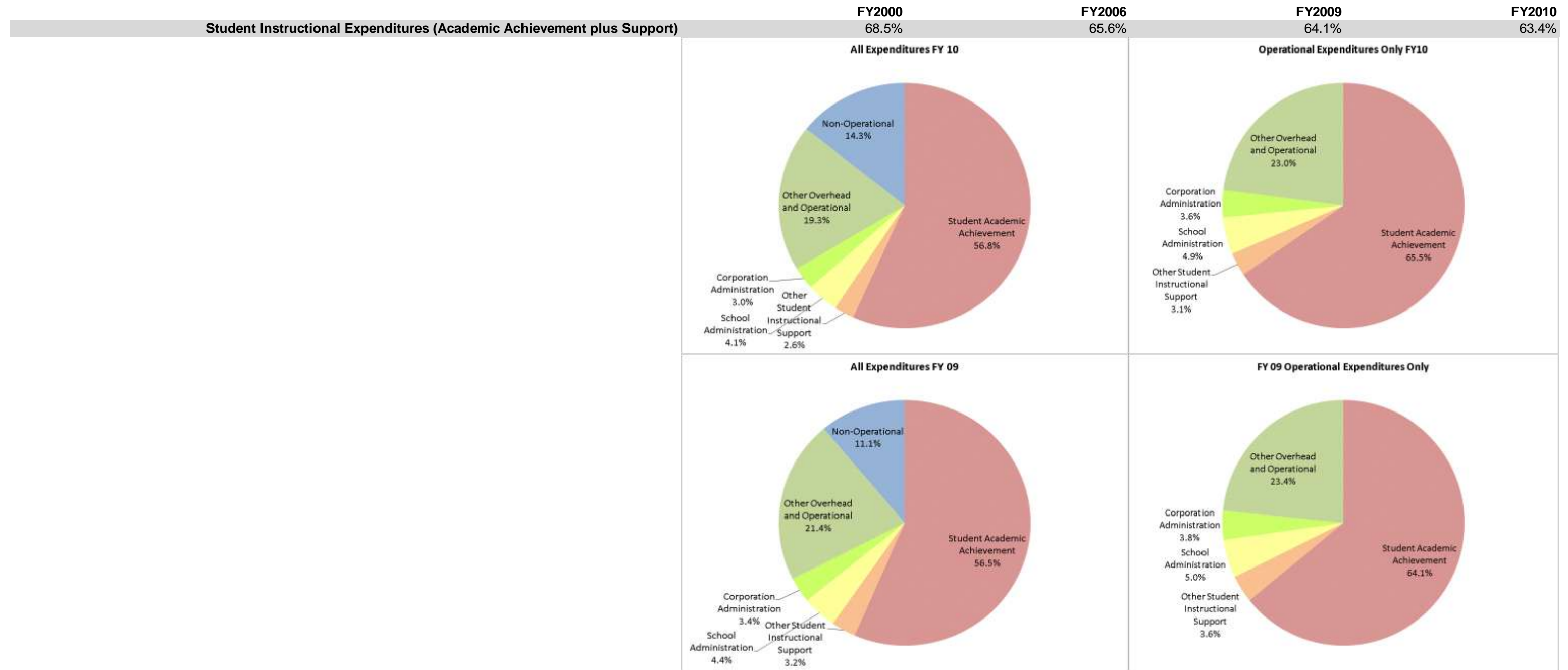
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Danville Community School Corp (3325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$505	\$26,942	\$9,348	\$8,942	> 500%	-67%	-4%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$866	\$4,525	\$7,856		> 500%	74%
	25400 Planning, Research, Development and Evaluation	\$17,754	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$13,444	\$23,877	\$33,122	\$26,044	94%	9%	-21%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$846	\$0			-100%
	25910 Judgments	\$0	\$0	\$40,393	\$509			-99%
	25920 Ditch Assessments	\$0	\$1,615	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$0	\$2,707	\$0			-100%
	25990 Other Support Services, Central	\$64,547	\$79,111	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,191,393	\$1,814,581	\$2,288,950	\$2,319,239	95%	28%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$75,714	\$27,910	\$57,561	\$48,598	-36%	74%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$355,317	\$305,653	\$345,152	\$327,318	-8%	7%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$550	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$145,513	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,010	\$18,560	\$35,049		> 500%	89%
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,595	\$123,792	\$97,868	\$104,641	40%	-15%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,442	\$1,527	\$1,766	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$303,572	\$718,841	\$451,256	\$78,971	-74%	-89%	-82%
	27100 Student Transportation; Vehicle Operation	\$242,248	\$19,079	\$638,835	\$933,632	285%	> 500%	46%
	27200 Student Transportation; Monitoring Services	\$60,740	\$6,765	\$2,860	\$3,053	-95%	-55%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,510	\$200,973	\$274,318	\$240,314	69%	20%	-12%
	27400 Student Transportation; Purchase of School Buses	\$366,826	\$292,942	\$0	\$93,183	-75%	-68%	
	27500 Student Transportation; Insurance on Buses	\$15,744	\$37,554	\$26,304	\$28,034	78%	-25%	7%
	27700 Student Transportation; Contracted Transportation Services	\$32,286	\$2,773	\$700	\$250	-99%	-91%	-64%
	27910 Student Transportation; Bus Driver Training	\$0	\$225	\$1,094	\$500		122%	-54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,462	\$307,040	\$529,138	\$566,627	137%	85%	7%
	31400 Food Services Operations; Food Purchases	\$385,639	\$486,212	\$665,249	\$615,875	60%	27%	-7%
	31900 Other Food Services	\$78,107	\$26,042	\$29,687	\$30,512	-61%	17%	3%
<b>Overhead and Operational Total</b>		<b>\$3,991,379</b>	<b>\$5,077,088</b>	<b>\$6,145,216</b>	<b>\$6,116,193</b>	<b>53%</b>	<b>20%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$72	\$0	\$0		-100%	
	33200 Community Recreation	\$3,063	\$8,237	\$8,989	\$4,542	48%	-45%	-49%
	33400 Athletic Coaches	\$120,767	\$194,137	\$232,509	\$218,121	81%	12%	-6%
	33990 Other Community Services; Other	\$5,239	\$4,999	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,588	\$6,100	\$2,375		-48%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$54,314	\$169,350	\$19,844	\$63,734	17%	-62%	221%
	45100 Building Acquisition, Construction and Improvements	\$479,138	\$328,987	\$599,142	\$711,448	48%	116%	19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$81,029	\$697	-\$1,092	\$31,548	-61%	> 500%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,247,379	\$225,354	\$254,957	\$151,781	-88%	-33%	-40%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$140,767	\$237,929	\$316,632	\$175,947	25%	-26%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$114,297	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$318,179	\$365,000	\$390,350		23%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$322,000	\$17,300	\$10,100		-97%	-42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,341	\$34,157	\$61,187	\$116,009	> 500%	240%	90%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$81,263	\$26,598			-67%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$156,964	\$0	\$6,951		-96%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,226,000	\$1,413,500	\$2,305,000	\$1,745,000	42%	23%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,821,750	\$3,339,500			18%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,050,000	\$1,543,000	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$129,025	\$219,584	\$205,850	\$134,073	4%	-39%	-35%
	60700 Nonprogramed Charges; Scholarships	\$0	\$3,066	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$4,665,357</b>	<b>\$5,184,799</b>	<b>\$7,294,430</b>	<b>\$7,128,077</b>	<b>53%</b>	<b>37%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$123,412	\$144,901	\$0	\$0			
	26492 2007 Account Code - Social Security	\$597,691	\$830,430	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$39,056	\$180,445	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$513,183	\$1,159,758	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,097	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,273,342</b>	<b>\$2,323,632</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Decatur County Com Schools (1655)**

Decatur County Com Schools (1655)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,873,133	61.5%	\$10,429,371	58.6%	\$10,547,441	56.5%	\$10,789,545	56.8%
Student Instructional Support	\$1,016,298	7.0%	\$1,236,724	7.0%	\$1,413,671	7.6%	\$1,263,351	6.6%
Overhead and Operational	\$2,962,767	20.5%	\$4,161,049	23.4%	\$4,618,178	24.8%	\$4,240,095	22.3%
Nonoperational	\$1,580,791	11.0%	\$1,961,018	11.0%	\$2,075,450	11.1%	\$2,717,285	14.3%
<b>Grand Total</b>	<b>\$14,432,989</b>		<b>\$17,788,162</b>		<b>\$18,654,740</b>		<b>\$19,010,275</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Decatur County Com Schools (1655)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$86,061	\$324,948	\$327,758		281%	1%
	11100 Regular Programs; Elementary	\$2,991,523	\$3,083,135	\$3,936,774	\$4,059,050	36%	32%	3%
	11300 Regular Programs; High School	\$2,248,224	\$2,419,734	\$3,203,658	\$3,215,555	43%	33%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,200	\$50,400	\$58,500		71%	16%
	11420 Vocational Education; Agriculture B	\$235,264	\$196,133	\$223,712	\$234,195	0%	19%	5%
	11450 Vocational Education; Consumer and Homemaking	\$176,685	\$153,202	\$182,543	\$154,175	-13%	1%	-16%
	11470 Vocational Education; Business Education	\$155,931	\$169,878	\$171,360	\$178,886	15%	5%	4%
	11490 Vocational Education; Industrial Education B	\$113,545	\$126,664	\$165,891	\$167,973	48%	33%	1%
	11590 Other Vocational Education Programs	\$0	\$0	\$54,820	\$69,435			27%
	12110 Gifted And Talented; Gifted and Talented	-\$1,601	\$5,260	\$45,165	\$172		-97%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$315,999	\$334,869	\$561,254	\$510,029	61%	52%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$116,498	\$3,631	\$84,463		-27%	> 500%
	12230 Mental Disabilities; Severe Mental Disabilities	\$71,709	\$302,422	\$454,707	\$688,472	> 500%	128%	51%
	12350 Physical Impairment; Homebound	\$7,740	\$14,185	\$3,835	\$6,377	-18%	-55%	66%
	12510 Culturally Different; Communication Disorders	\$89,423	\$107,078	\$146,142	\$148,245	66%	38%	1%
	12710 Equal Opportunity At Risk	\$33,538	\$43,076	\$6,100	\$4,817	-86%	-89%	-21%
	12810 Special Education Preschool	\$64,502	\$75,801	\$54,211	\$88,615	37%	17%	63%
	14100 Summer School Programs; Elementary	\$7,856	-\$4,844	\$2,911	\$1,964	-75%		-33%
	14300 Summer School Programs; High School	\$0	\$6,020	\$21,529	\$289		-95%	-99%
	16100 Remediation Testing	\$94,151	\$67,814	\$140,818	\$83,342	-11%	23%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$107,004	\$175,460	\$151,605	\$91,960	-14%	-48%	-39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$24,944	\$36,564	\$42,961	\$43,372	74%	19%	1%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$43	\$15,578	\$27,223		> 500%	75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,006	\$1,077	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$9,201	\$20,887	\$29,575	\$36,637	298%	75%	24%
	22210 Library/Media Services; Service Area Direction	\$0	\$5,873	\$3,430	\$1,338		-77%	-61%
	22220 Library/Media Services; School Library	\$251,225	\$239,875	\$291,043	\$239,988	-4%	0%	-18%
	22230 Library/Media Services; Audiovisual	\$1,190	\$841	\$1,081	\$944	-21%	12%	-13%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$43,238	\$456	\$209		-100%	-54%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$24,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$56,892	\$32,068	\$32,180		-43%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,520	\$1,548	\$42,617	\$22,215	> 500%	> 500%	-48%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$136,839	\$263,151	\$182,617	\$187,168	37%	-29%	2%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$24,034	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$297,486	\$466,516	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,458,940</b>	<b>\$8,649,149</b>	<b>\$10,547,441</b>	<b>\$10,789,545</b>	<b>45%</b>	<b>25%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,672	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$60	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$212,872	\$274,496	\$391,346	\$360,723	69%	31%	-8%
	21230 Guidance Services; Appraisal Services	\$2,569	\$5,267	\$5,833	\$0	-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$0	\$1,478	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$3,094	\$6,310	\$8,781	\$35	-99%	-99%	-100%
	21340 Health Services; Nurse Services	\$49,588	\$51,981	\$82,627	\$81,507	64%	57%	-1%
	21420 Psychological Testing	\$53,483	\$62,676	\$92,623	\$26,541	-50%	-58%	-71%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$8,547	\$2,900	\$14,847		74%	412%
	21990 Other Support Services, Students; Other Student Services	\$0	-\$275	\$5,464	\$3,785			-31%
	24100 Office of The Principal	\$524,168	\$601,879	\$824,097	\$775,914	48%	29%	-6%
<b>Student Instructional Support Total</b>		<b>\$847,505</b>	<b>\$1,012,358</b>	<b>\$1,413,671</b>	<b>\$1,263,351</b>	<b>49%</b>	<b>25%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$24,308	\$29,761	\$53,822	\$38,098	57%	28%	-29%
	23150 Board of Education; Legal Services	\$2,273	\$10,605	\$20,600	\$12,267	440%	16%	-40%
	23160 Board of Education; Promotion Expenses	\$4,949	\$1,863	\$1,097	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$3,413	\$4,491	\$3,874	\$3,917	15%	-13%	1%
	23210 Executive Administration; Office of The Superintendent	\$245,237	\$294,840	\$322,636	\$314,713	28%	7%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,228	\$13,214	\$1,270	\$570	-93%	-96%	-55%
	23290 Executive Administration; Other Executive Administration Services	\$230	\$203	\$551	\$350	52%	72%	-36%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$122,350	\$120,830			-1%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$4,040	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,304	\$14,519	\$21		-98%	-100%



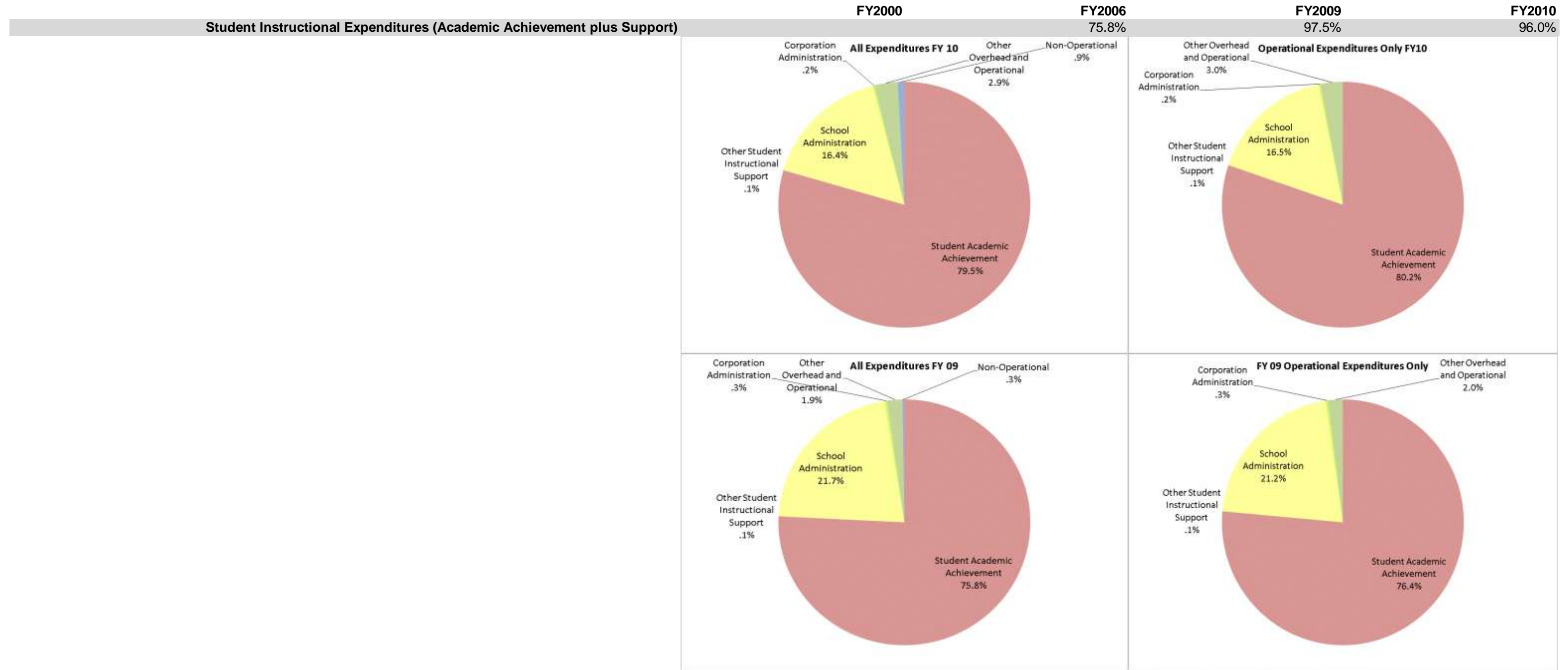
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Decatur County Com Schools (1655)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25193 Other Fiscal Services; Printed Forms	\$8,188	\$12,165	\$13,334	\$10,322	26%	-15%	-23%
	25600 Public Information Services	\$517	\$0	\$1,040	\$0	-100%		-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$62,652	\$64,467			3%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$3,791	\$3,521			-7%
	25990 Other Support Services, Central	\$0	\$0	\$250	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$992,319	\$1,442,368	\$1,562,679	\$1,288,362	30%	-11%	-18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,310	\$19,891	\$27,822	\$36,043	77%	81%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,896	\$55,908	\$67,475	\$65,820	0%	18%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,015	\$1,439	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,253	\$3,476	\$3,299	\$3,800	203%	9%	15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$10,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$92,815	\$170,950	\$114,862	\$115,462	24%	-32%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$8,203	\$15,000			83%
	27010 Student Transportation; Service Area Direction	\$2,431	\$550	\$5,088	\$3,579	47%	> 500%	-30%
	27100 Student Transportation; Vehicle Operation	\$59,311	\$95,987	\$182,304	\$199,005	236%	107%	9%
	27200 Student Transportation; Monitoring Services	\$2,734	\$2,836	\$2,954	\$2,891	6%	2%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,629	\$86,902	\$97,857	\$120,025	182%	38%	23%
	27400 Student Transportation; Purchase of School Buses	\$47,879	\$135,964	\$84,313	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,749	\$10,015	\$21,255	\$19,554	123%	95%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$731,095	\$840,852	\$849,682	\$863,265	18%	3%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$201,244	\$347,287	\$421,946	\$370,004	84%	7%	-12%
	31400 Food Services Operations; Food Purchases	\$216,252	\$345,520	\$496,183	\$514,130	138%	49%	4%
	31900 Other Food Services	\$18,437	\$19,685	\$46,431	\$44,080	139%	124%	-5%
<b>Overhead and Operational Total</b>		<b>\$2,801,712</b>	<b>\$3,948,078</b>	<b>\$4,618,178</b>	<b>\$4,240,095</b>	<b>51%</b>	<b>7%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$1,311	\$1,163	\$2,950	\$4,457	240%	283%	51%
	33400 Athletic Coaches	\$106,756	\$120,722	\$121,950	\$114,560	7%	-5%	-6%
	33950 Step Ahead	\$25,106	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$28,784	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$4,499	\$22,204	\$110,605	\$103,609	> 500%	367%	-6%
	45100 Building Acquisition, Construction and Improvements	\$46,055	\$333,963	\$479,752	\$995,856	> 500%	198%	108%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$62,998	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,150	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$48,933	\$34,875	\$37,952	\$37,492	-23%	8%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,596	\$0	\$7,154	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$258,776	\$430,928	\$162,761	\$91,860	-65%	-79%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,239	\$50,022	\$32,463	\$270,177	> 500%	440%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$100,000	\$50,000	\$105,000	\$110,000	10%	120%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$1,300	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$17,225	\$72,006	\$135,240	\$131,112	> 500%	82%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$79,037	\$36,735			-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$673,394	\$685,000	\$685,000	\$495,000	-26%	-28%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$190,000			
	54200 Common School Fund; Principal	\$123,210	\$123,210	\$112,943	\$133,478	8%	8%	18%
	60700 Nonprogramed Charges; Scholarships	\$4,638	\$1,883	\$2,643	\$2,950	-36%	57%	12%
<b>Nonoperational Total</b>		<b>\$1,557,821</b>	<b>\$1,932,126</b>	<b>\$2,075,450</b>	<b>\$2,717,285</b>	<b>74%</b>	<b>41%</b>	<b>31%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$109,499	\$108,294	\$0	\$0			
	26492 2007 Account Code - Social Security	\$609,534	\$671,562	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$59,049	\$117,591	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$913,909	\$1,250,233	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$19	\$1,384	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,000	\$97,386	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,767,011</b>	<b>\$2,246,451</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Decatur Discovery Academy Inc (9525)**

Decatur Discovery Academy Inc (9525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$478,121	56.6%	\$827,973	75.8%	\$936,893	79.5%
Student Instructional Support	\$0		\$162,950	19.3%	\$237,373	21.7%	\$194,144	16.5%
Overhead and Operational	\$0		\$64,592	7.6%	\$24,747	2.3%	\$37,459	3.2%
Nonoperational	\$0		\$139,731	16.5%	\$2,816	.3%	\$10,207	.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$845,393</b>		<b>\$1,092,909</b>		<b>\$1,178,702</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Decatur Discovery Academy Inc (9525)**

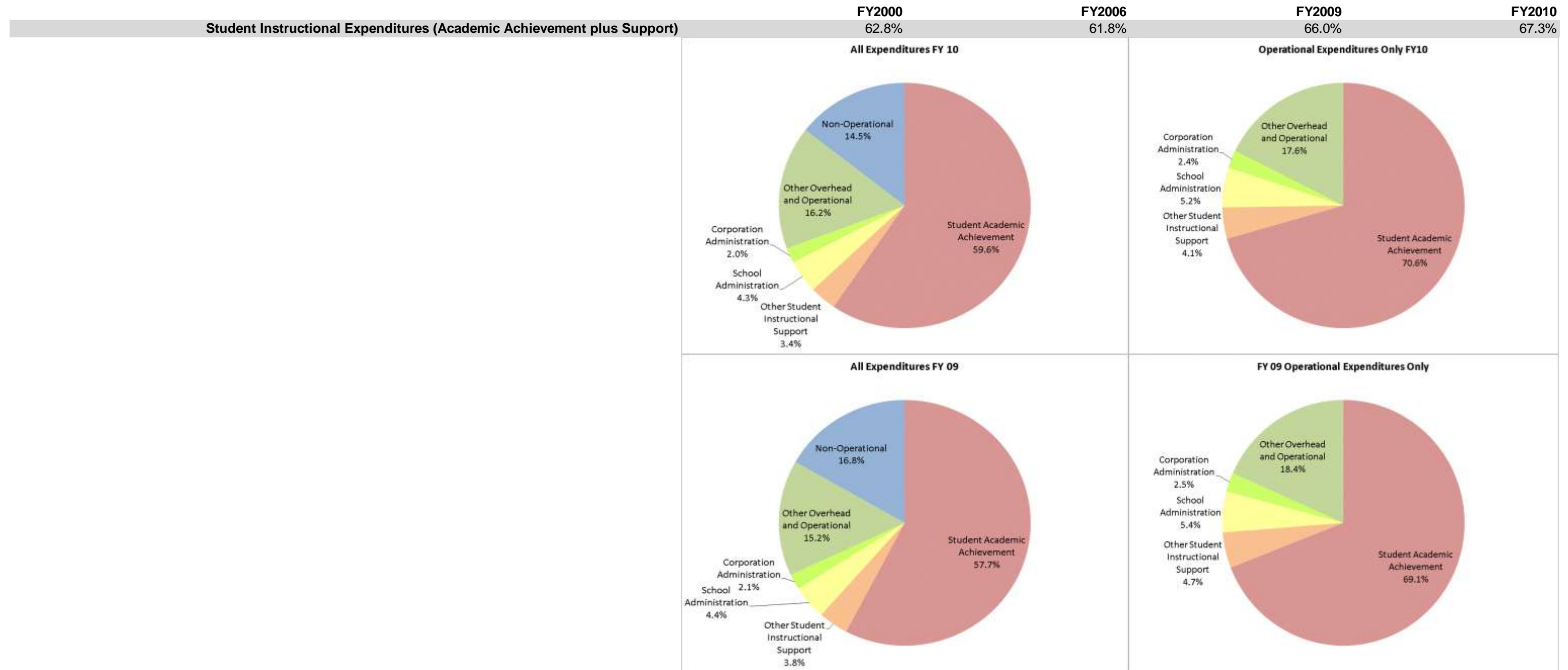
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$297,098	\$800,987	\$900,856		203%	12%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$2,299			
	12610 Learning Disability	\$0	\$0	\$0	\$2,384			
	12900 Other Special Programs	\$0	\$0	\$0	\$1,151			
	16200 Preventive Remediation	\$0	\$0	\$6,293	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$2,086			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$122,623	\$20,694	\$27,606		-77%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	-\$17,290	\$0	\$0			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$510			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,849	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$440,280</b>	<b>\$827,973</b>	<b>\$936,893</b>		<b>113%</b>	<b>13%</b>
<b>Student Instructional Support</b>								
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$47			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$641	\$859			34%
	24100 Office of The Principal	\$0	\$145,176	\$236,733	\$193,238		33%	-18%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$145,176</b>	<b>\$237,373</b>	<b>\$194,144</b>		<b>34%</b>	<b>-18%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$850	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$338	\$1,658	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$10,155	\$637	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,546			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$1,247	\$1,269		> 500%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$30,831	\$7,196	\$14,050		-54%	95%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$581	\$0			-100%
	26499 2007 Account Code - Other	\$0	\$7,476	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,426	\$13,427	\$20,595		66%	53%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$450	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$62,531</b>	<b>\$24,747</b>	<b>\$37,459</b>		<b>-40%</b>	<b>51%</b>
<b>Nonoperational</b>								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,000	\$0	\$10,207		-93%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,731	\$2,816	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$139,731</b>	<b>\$2,816</b>	<b>\$10,207</b>		<b>-93%</b>	<b>262%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$2,105	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$29,434	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$26,136	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$57,675</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Ctl United Sch Dist (1835)**

DeKalb Co Ctl United Sch Dist (1835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,471,997	55.1%	\$22,227,060	53.8%	\$25,650,664	57.7%	\$27,379,088	59.6%
Student Instructional Support	\$2,177,261	7.7%	\$3,299,455	8.0%	\$3,680,238	8.3%	\$3,564,874	7.8%
Overhead and Operational	\$6,231,038	22.2%	\$8,357,227	20.2%	\$7,668,842	17.3%	\$8,368,968	18.2%
Nonoperational	\$4,218,008	15.0%	\$7,454,476	18.0%	\$7,445,995	16.8%	\$6,647,482	14.5%
<b>Grand Total</b>	<b>\$28,098,303</b>		<b>\$41,338,218</b>		<b>\$44,445,738</b>		<b>\$45,960,412</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Ctl United Sch Dist (1835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$75,382	\$235,424	\$366,004		386%	55%
	11100 Regular Programs; Elementary	\$4,544,818	\$5,318,369	\$11,921,069	\$12,397,858	173%	133%	4%
	11200 Regular Programs; Middle/Junior High	\$2,043,486	\$2,370,354	\$3,536,699	\$3,786,904	85%	60%	7%
	11300 Regular Programs; High School	\$2,414,010	\$2,768,517	\$4,091,443	\$4,228,023	75%	53%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$350	\$0			-100%
	11410 Vocational Education; Agriculture A	\$68,531	\$78,007	\$46,664	\$49,322	-28%	-37%	6%
	11440 Vocational Education; Health Occupations	\$17,769	\$14,666	\$19,573	\$20,766	17%	42%	6%
	11460 Vocational Education; Occupational Home Economics	\$43,394	\$61,520	\$58,220	\$61,422	42%	0%	5%
	11480 Vocational Education; Industrial Education A	\$103,610	\$141,804	\$165,124	\$173,490	67%	22%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$84,023	\$145,093	\$213,939	\$190,837	127%	32%	-11%
	11910 Other Regular Programs; Competency Testing	\$64,308	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$402,342	\$569,527	\$1,151,628	\$1,183,721	194%	108%	3%
	12320 Physical Impairment; Multiple Disabilities	\$150,612	\$227,765	\$338,426	\$334,916	122%	47%	-1%
	12350 Physical Impairment; Homebound	\$25,047	\$59,378	\$44,749	\$41,238	65%	-31%	-8%
	12510 Culturally Different; Communication Disorders	\$525	\$520	\$8,917	\$3,658	> 500%	> 500%	-59%
	12520 Culturally Different; Compensatory	\$19	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$354,824	\$369,301	\$459,006	\$478,345	35%	30%	4%
	12710 Equal Opportunity At Risk	\$58,439	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$25,585	\$133,004	\$124,659	\$104,602	309%	-21%	-16%
	12900 Other Special Programs	\$132,353	\$27,018	\$58,152	\$41,833	-68%	55%	-28%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,778	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$14,155	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$2,145	\$12,040	\$1,311	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$76,747	\$90,984	\$88,735	\$75,683	-1%	-17%	-15%
	16100 Remediation Testing	\$41,276	\$93,577	\$116,346	\$104,697	154%	12%	-10%
	16200 Preventive Remediation	\$88,676	\$108,832	\$72,469	\$57,918	-35%	-47%	-20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$210,084	\$189,239	\$254,774	\$249,156	19%	32%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$86,154	\$8,479	\$11,126	\$29,429	-66%	247%	165%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$14,050	\$8,358			-41%
	22110 Improvement of Instruction; Service Area Direction	\$3,513	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$102,578	\$94,412	\$372,017	\$721,959	> 500%	> 500%	94%
	22130 Improvement of Instruction; Instructional Staff Training	\$72,553	\$152,826	\$227,081	\$353,261	387%	131%	56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,250	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$120,678	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$308,827	\$317,780	\$444,393	\$461,939	50%	45%	4%
	22230 Library/Media Services; Audiovisual	\$59,343	\$5,186	\$0	\$0	-100%	-100%	
	22240 Library/Media Services; Educational Television	\$2,186	\$320	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$52,969	\$40,773	\$78,270	\$68,138	29%	67%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$8,560	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$576,571	\$989,545	\$1,424,563		147%	44%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,745			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$314,672	\$307,591	\$506,106	\$353,726	12%	15%	-30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$915	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$38,019	\$158,856	\$399	\$579	-98%	-100%	45%
	26497 2007 Account Code - Teachers Retirement Fund	\$509,949	\$784,710	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,517,890</b>	<b>\$15,437,232</b>	<b>\$25,650,664</b>	<b>\$27,379,088</b>	<b>119%</b>	<b>77%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$42,912	\$60,982	\$0	\$0	-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$9,944	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$4,709	\$81,725	\$59,993		> 500%	-27%
	21220 Guidance Services; Counseling Services	\$504,232	\$582,529	\$891,234	\$860,706	71%	48%	-3%
	21340 Health Services; Nurse Services	\$24,509	\$117,783	\$168,395	\$177,168	> 500%	50%	5%
	21430 Psychological Counseling	\$58,920	\$72,970	\$77,090	\$77,938	32%	7%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$102,902	\$121,395	\$401,261	\$351,152	241%	189%	-12%
	21810 Special Education Administration; Service Area Direction	\$0	\$57,235	\$78,029	\$42,707		-25%	-45%
	24100 Office of The Principal	\$979,808	\$1,308,879	\$1,972,560	\$1,995,210	104%	52%	1%
<b>Student Instructional Support Total</b>		<b>\$1,713,284</b>	<b>\$2,326,481</b>	<b>\$3,680,238</b>	<b>\$3,564,874</b>	<b>108%</b>	<b>53%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$26,203	\$22,258	\$23,648	\$22,156	-15%	0%	-6%
	23150 Board of Education; Legal Services	\$26,742	\$22,897	\$43,524	\$33,932	27%	48%	-22%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Ctl United Sch Dist (1835)**

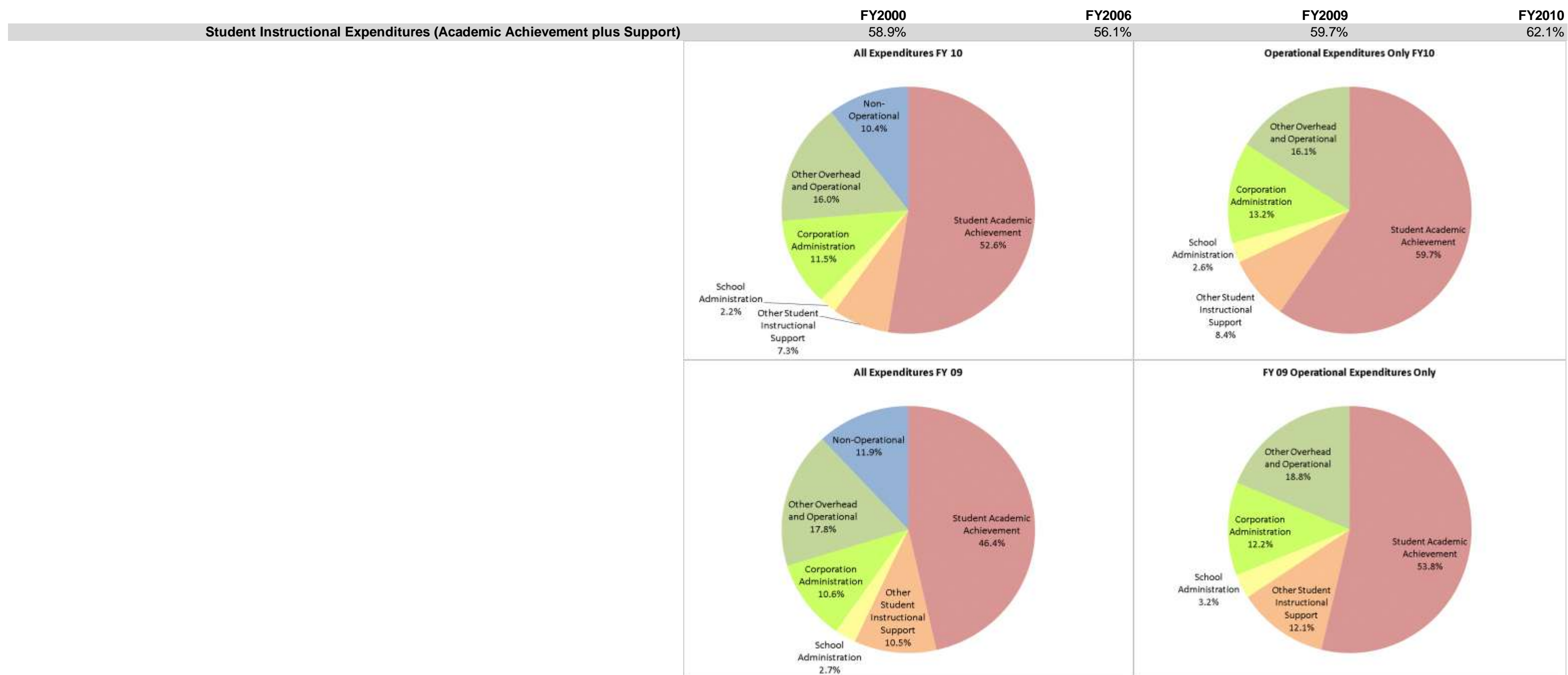
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$12,385	\$20,108	\$35,652	\$23,332	88%	16%	-35%
	23210 Executive Administration; Office of The Superintendent	\$257,085	\$393,595	\$632,983	\$590,789	130%	50%	-7%
	23220 Executive Administration; Community Relations	\$3,018	\$1,395	\$4,119	\$5,919	96%	324%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,608	\$8,440	\$10,397	\$1,205	-91%	-86%	-88%
	23290 Executive Administration; Other Executive Administration Services	\$37,924	\$97,751	\$67,863	\$124,570	228%	27%	84%
	25110 Fiscal Services; Office of The Business Manager	\$152,104	\$87,547	\$94,553	\$94,626	-38%	8%	0%
	25150 Fiscal Services; Payroll Services	\$0	\$850	\$802	\$1,054		24%	31%
	25180 Fiscal Services; Property Accounting	\$0	\$900	\$0	\$5,692		> 500%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$66,825	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,141	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$392	\$0	\$0	\$2,000	411%		
	25750 Personnel Services; Health Services	\$4,957	\$5,573	\$2,355	\$3,002	-39%	-46%	27%
	25920 Ditch Assessments	\$533	\$1,122	\$389	\$476	-11%	-58%	23%
	25990 Other Support Services, Central	\$4,500	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,741	\$89,495	\$18,075	\$18,089	-20%	-80%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,789,818	\$2,384,563	\$2,654,840	\$2,577,084	44%	8%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$154,345	\$198,528	\$221,947	\$220,692	43%	11%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$334,033	\$118,813	\$96,423	\$92,595	-72%	-22%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$873	\$638	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$2,609	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,012	\$102,327	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,837	\$148,680	\$97,500	\$105,870	126%	-29%	9%
	27010 Student Transportation; Service Area Direction	\$138,347	\$89,879	\$164,294	\$180,262	30%	101%	10%
	27100 Student Transportation; Vehicle Operation	\$568,564	\$724,240	\$1,225,351	\$1,330,431	134%	84%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$267,981	\$511,382	\$480,045	\$486,447	82%	-5%	1%
	27400 Student Transportation; Purchase of School Buses	\$508,450	\$652,933	\$23,619	\$732,041	44%	12%	> 500%
	27500 Student Transportation; Insurance on Buses	\$19,847	\$39,845	\$33,320	\$37,355	88%	-6%	12%
	27700 Student Transportation; Contracted Transportation Services	\$113,133	\$0	\$11,746	\$18,496	-84%		57%
	27900 Student Transportation; Other Student Transportation Services	\$1,919	\$3,191	\$2,812	\$2,529	32%	-21%	-10%
	27910 Student Transportation; Bus Driver Training	\$1,632	\$5,233	\$1,961	\$2,973	82%	-43%	52%
	31100 Food Services Operations; Service Area Direction	\$138,893	\$162,322	\$196,602	\$203,758	47%	26%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$249,899	\$351,787	\$600,626	\$639,837	156%	82%	7%
	31400 Food Services Operations; Food Purchases	\$444,298	\$557,362	\$678,047	\$701,560	58%	26%	3%
	31900 Other Food Services	\$34,650	\$120,735	\$141,881	\$110,200	218%	-9%	-22%
<b>Overhead and Operational Total</b>		<b>\$5,375,708</b>	<b>\$6,893,503</b>	<b>\$7,668,842</b>	<b>\$8,368,968</b>	<b>56%</b>	<b>21%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$975	\$16,069	\$5,927	\$4,055	316%	-75%	-32%
	33400 Athletic Coaches	\$56,733	\$75,152	\$83,281	\$75,052	32%	0%	-10%
	33500 Welfare Activities Services	\$0	\$0	\$13,547	\$5,239			-61%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$112,780	\$28,000	\$27,500	\$27,997	-75%	0%	2%
	43000 Facilities Acquisition and Construction; Professional Services	\$31,906	\$0	\$13,250	\$66,634	109%		403%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$132,300	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$163,915	\$413,402	\$130,701	\$201,763	23%	-51%	54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$83,611	\$274,663	\$87,535	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,892	\$86,697	\$146,094	\$129,979	308%	50%	-11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,328	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$352,792	\$289,029	\$301,612	\$316,302	-10%	9%	5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,181	\$23,768	\$13,930	\$29,230	122%	23%	110%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$257,740	\$1,378,555	\$1,373,575		433%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,292	\$81,813	\$99,099	\$14,762	-51%	-82%	-85%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,301,473	\$5,484,246	\$4,653,901	\$4,060,182	23%	-26%	-13%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,331	\$260,497	\$491,063	\$342,710	> 500%	32%	-30%
<b>Nonoperational Total</b>		<b>\$4,204,207</b>	<b>\$7,423,375</b>	<b>\$7,445,995</b>	<b>\$6,647,482</b>	<b>58%</b>	<b>-10%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$235,828	\$409,111	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,113,117	\$1,353,747	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,084	\$43,279	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,902,186	\$5,788,821	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,419	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,648,248	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,287,215</b>	<b>\$9,257,626</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Eastern Com Sch Dist (1805)**

DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,280,256	51.5%	\$10,767,055	47.9%	\$11,408,908	46.4%	\$14,959,552	52.6%
Student Instructional Support	\$1,205,496	7.5%	\$1,847,786	8.2%	\$3,249,881	13.2%	\$2,715,169	9.5%
Overhead and Operational	\$4,214,152	26.2%	\$6,005,168	26.7%	\$6,984,012	28.4%	\$7,811,892	27.5%
Nonoperational	\$2,392,904	14.9%	\$3,860,279	17.2%	\$2,929,722	11.9%	\$2,965,425	10.4%
<b>Grand Total</b>	<b>\$16,092,809</b>		<b>\$22,480,288</b>		<b>\$24,572,523</b>		<b>\$28,452,038</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Eastern Com Sch Dist (1805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$279,242	\$251,141			-10%
	11100 Regular Programs; Elementary	\$1,992,605	\$2,266,591	\$2,391,894	\$2,345,406	18%	3%	-2%
	11200 Regular Programs; Middle/Junior High	\$509,167	\$607,447	\$601,069	\$592,361	16%	-2%	-1%
	11300 Regular Programs; High School	\$1,018,403	\$1,059,655	\$1,610,638	\$1,658,815	63%	57%	3%
	11420 Vocational Education; Agriculture B	\$56,946	\$62,724	\$69,597	\$70,803	24%	13%	2%
	11450 Vocational Education; Consumer and Homemaking	\$19,379	\$34,902	\$31,543	\$31,382	62%	-10%	-1%
	11510 Vocational Education; Cooperative Education	\$93,465	\$57,288	\$52,837	\$46,601	-50%	-19%	-12%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$211,035	\$115,686			-45%
	12110 Gifted And Talented; Gifted and Talented	\$15,973	\$12,147	\$38,997	\$10,163	-36%	-16%	-74%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,537			
	12210 Mental Disabilities; Mild Mental Disabilities	\$179,864	\$306,890	\$314,186	\$300,660	67%	-2%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$448,416	\$530,858	\$816,825	\$829,867	85%	56%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$179,987	\$197,302	\$288,969	\$288,605	60%	46%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$67,808	\$163,475	\$184,780	\$241,020	255%	47%	30%
	12320 Physical Impairment; Multiple Disabilities	\$237,186	\$451,895	\$585,225	\$633,969	167%	40%	8%
	12330 Physical Impairment; Visual Impairment	\$92,545	\$105,066	\$166,756	\$200,416	117%	91%	20%
	12340 Physical Impairment; Hearing Impairment	\$103,612	\$155,796	\$244,683	\$255,417	147%	64%	4%
	12350 Physical Impairment; Homebound	\$1,859	\$2,587	\$10,215	\$12,419	> 500%	380%	22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$711,828	\$1,076,835	\$1,447,991	\$1,397,860	96%	30%	-3%
	12510 Culturally Different; Communication Disorders	\$100,702	\$137,856	\$115,990	\$83,047	-18%	-40%	-28%
	12520 Culturally Different; Compensatory	\$4,930	\$0	\$6,008	\$0	-100%		-100%
	12610 Learning Disability	\$46,279	\$55,326	\$138,995	\$129,258	179%	134%	-7%
	12710 Equal Opportunity At Risk	\$35,515	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$259,982	\$367,772	\$636,516	\$600,560	131%	63%	-6%
	12900 Other Special Programs	\$153,787	\$139,293	\$57,191	\$250,526	63%	80%	338%
	14100 Summer School Programs; Elementary	\$11,972	\$55,853	\$38,874	\$30,989	159%	-45%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,753			
	14300 Summer School Programs; High School	\$22,928	\$20,010	\$18,759	\$17,761	-23%	-11%	-5%
	16100 Remediation Testing	\$33,166	\$17,695	\$22,922	\$13,734	-59%	-22%	-40%
	16200 Preventive Remediation	\$25,466	\$51,007	\$38,675	\$37,040	45%	-27%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$122,692	\$147,594	\$169,882	\$194,866	59%	32%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$116,646	\$117,780	\$173,900	\$3,348,746	> 500%	> 500%	> 500%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$3,453	\$3,440			0%
	22110 Improvement of Instruction; Service Area Direction	\$3,677	\$80,580	\$19,604	\$101,331	> 500%	26%	417%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$140	\$16,367	\$41,617	\$63,493	> 500%	288%	53%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,141	\$0	\$0	\$106,349	> 500%		
	22220 Library/Media Services; School Library	\$138,636	\$180,528	\$212,984	\$214,355	55%	19%	1%
	22230 Library/Media Services; Audiovisual	\$16,491	\$2,307	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,147	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$55,550			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$40,000	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$127,526	\$158,524	\$344,214		170%	117%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$1,523	\$740			-51%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$12,134	\$8,668			-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$28,818	\$66,724	\$154,874	\$50,006	74%	-25%	-68%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,492	\$13,434	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$374,700	\$510,877	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,249,351</b>	<b>\$9,199,988</b>	<b>\$11,408,908</b>	<b>\$14,959,552</b>	<b>106%</b>	<b>63%</b>	<b>31%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$12,405	\$18,392	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$30,595	\$29,013	\$33,782		10%	16%
	21220 Guidance Services; Counseling Services	\$118,194	\$148,362	\$185,173	\$183,521	55%	24%	-1%
	21340 Health Services; Nurse Services	\$10,158	\$37,242	\$115,040	\$130,392	> 500%	250%	13%
	21390 Health Services; Other Health Services	\$125,914	\$247,690	\$410,480	\$402,992	220%	63%	-2%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$36,037	\$36,447			1%
	21420 Psychological Testing	\$0	\$0	\$696,797	\$676,923			-3%
	21430 Psychological Counseling	\$337,546	\$538,695	\$32,613	\$1,294	-100%	-100%	-96%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,430	\$48,947	\$63,504	\$64,623	39%	32%	2%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$19,100	\$0			-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$997,788	\$549,152			-45%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$128			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Eastern Com Sch Dist (1805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$388,381	\$486,523	\$664,337	\$635,915	64%	31%	-4%
<b>Student Instructional Support Total</b>		<b>\$1,039,027</b>	<b>\$1,556,445</b>	<b>\$3,249,881</b>	<b>\$2,715,169</b>	<b>161%</b>	<b>74%</b>	<b>-16%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$40,147	\$21,494			-46%
	23120 Board of Education; Service Area Assistants	\$27,130	\$25,057	\$218	\$236	-99%	-99%	8%
	23150 Board of Education; Legal Services	\$23,403	\$9,049	\$27,464	\$82,410	252%	> 500%	200%
	23160 Board of Education; Promotion Expenses	\$2,602	\$3,327	\$2,497	\$568	-78%	-83%	-77%
	23190 Board of Education; Other Governing Body Services	\$198	\$0	\$30	\$464	134%		> 500%
	23210 Executive Administration; Office of The Superintendent	\$213,996	\$262,313	\$347,564	\$334,615	56%	28%	-4%
	23220 Executive Administration; Community Relations	\$28	\$2,780	\$26,217	\$16,768	> 500%	> 500%	-36%
	23290 Executive Administration; Other Executive Administration Services	\$427,675	\$868,436	\$30,662	\$376,570	-12%	-57%	> 500%
	25120 Fiscal Services; Service Area Direction	\$0	\$39,444	\$46,456	\$47,776		21%	3%
	25160 Fiscal Services; Financial Accounting	\$506	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$173,303	\$300,636	\$271,314	\$494,415	185%	64%	82%
	25300 Printing, Publishing, and Duplicating Services	\$23,596	\$35,111	\$31,456	\$31,500	33%	-10%	0%
	25400 Planning, Research, Development and Evaluation	\$7	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$91,682	\$84,423			-8%
	25750 Personnel Services; Health Services	\$226	\$47	\$1,524,886	\$1,663,642	> 500%	> 500%	9%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$110,199	\$77,987			-29%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$56,761	\$30,620			-46%
	25890 Other Technology Services	\$0	\$0	\$150	\$9,402			> 500%
	25920 Ditch Assessments	\$0	\$188	\$0	\$5		-97%	
	25950 Other Assessments	\$0	\$0	\$1,462	\$0			-100%
	25990 Other Support Services, Central	\$0	\$6,630	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$781,268	\$1,166,391	\$1,320,469	\$1,303,159	67%	12%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,847	\$13,550	\$17,304	\$24,135	208%	78%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$174,215	\$165,560	\$190,153	\$305,341	75%	84%	61%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$858	\$0	\$0			
	26499 2007 Account Code - Other	\$65,605	\$159,422	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,455	\$2,760	\$15,293	\$20,345	> 500%	> 500%	33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,295	\$191,931	\$62,122	\$63,774	58%	-67%	3%
	27010 Student Transportation; Service Area Direction	\$18,375	\$46,012	\$148,710	\$146,997	> 500%	219%	-1%
	27100 Student Transportation; Vehicle Operation	\$859,294	\$809,268	\$775,880	\$753,374	-12%	-7%	-3%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$65,687	\$94,532			44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$529,894	\$747,144	\$690,435	\$712,001	34%	-5%	3%
	27400 Student Transportation; Purchase of School Buses	\$59,862	\$88,818	\$362,967	\$393,420	> 500%	343%	8%
	27500 Student Transportation; Insurance on Buses	\$28,486	\$39,963	\$48,016	\$44,315	56%	11%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$53,486	\$77,282	\$88,318	\$83,554	56%	8%	-5%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$35,144	\$35,063			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$172,619	\$226,018	\$245,438	\$257,092	49%	14%	5%
	31400 Food Services Operations; Food Purchases	\$170,936	\$219,997	\$308,911	\$301,896	77%	37%	-2%
<b>Overhead and Operational Total</b>		<b>\$3,856,308</b>	<b>\$5,507,989</b>	<b>\$6,984,012</b>	<b>\$7,811,892</b>	<b>103%</b>	<b>42%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$42	\$840	\$1,096		> 500%	31%
	33400 Athletic Coaches	\$91,491	\$142,040	\$115,259	\$138,789	52%	-2%	20%
	33950 Step Ahead	\$22,259	\$670	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$110,598	\$7,164	\$4,939	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$87,798	\$138,203	\$73,959	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,344	\$65,365	\$11,547	\$127,632	> 500%	95%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$875,227	\$271,069	\$47,944	\$164,312	-81%	-39%	243%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$503,060	\$502,273	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,189	\$52,398	\$20,461		> 500%	-61%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,560	\$261,401	\$93,162	\$81,236	82%	-69%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$404,102	\$52,879	\$70,930		-82%	34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$309,849	\$315,669	\$144,911	\$481,345	55%	52%	232%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,180	\$6,735	\$13,387		-34%	99%
	51100 Debt Services; Principal on Debt; Bonds	\$230,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$23,650	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,618	\$61,856	\$71,085	\$20,749	> 500%	-66%	-71%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$3,665	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$556,095	\$1,070,514	\$555,000	\$670,000	20%	-37%	21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$564,874	\$1,196,793	\$1,175,488		108%	-2%



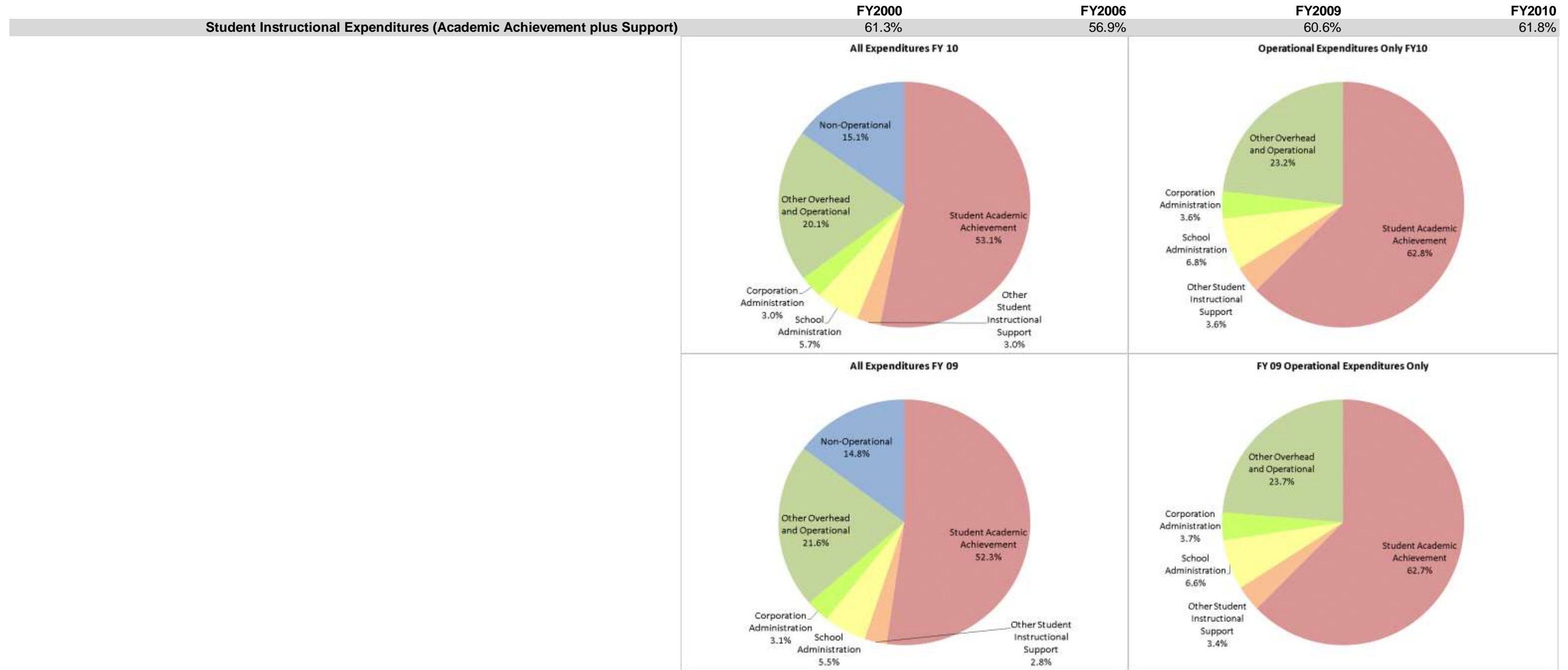
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Eastern Com Sch Dist (1805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational Total</b>		<b>\$2,376,155</b>	<b>\$3,829,398</b>	<b>\$2,929,722</b>	<b>\$2,965,425</b>	<b>25%</b>	<b>-23%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$187,238	\$268,039	\$0	\$0			
	26492 2007 Account Code - Social Security	\$671,448	\$851,540	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,198	\$14,667	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$660,084	\$1,234,031	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$38	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,152	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,571,968</b>	<b>\$2,386,468</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delaware Community School Corp (1875)**

Delaware Community School Corp (1875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,508,516	53.1%	\$12,005,133	49.0%	\$13,710,830	52.3%	\$13,991,058	53.1%
Student Instructional Support	\$1,617,937	8.2%	\$1,943,984	7.9%	\$2,184,619	8.3%	\$2,289,651	8.7%
Overhead and Operational	\$3,975,430	20.1%	\$6,096,508	24.9%	\$6,461,754	24.6%	\$6,076,417	23.1%
Nonoperational	\$3,680,365	18.6%	\$4,454,162	18.2%	\$3,873,615	14.8%	\$3,979,900	15.1%
<b>Grand Total</b>	<b>\$19,782,248</b>		<b>\$24,499,786</b>		<b>\$26,230,819</b>		<b>\$26,337,026</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Delaware Community School Corp (1875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$249,132	\$531,115	\$582,795		134%	10%
	11100 Regular Programs; Elementary	\$3,085,692	\$3,283,644	\$4,613,204	\$4,847,040	57%	48%	5%
	11200 Regular Programs; Middle/Junior High	\$1,614,702	\$1,858,033	\$2,270,567	\$2,235,394	38%	20%	-2%
	11300 Regular Programs; High School	\$1,931,701	\$2,024,135	\$3,070,174	\$3,162,517	64%	56%	3%
	11420 Vocational Education; Agriculture B	\$86,713	\$113,245	\$168,164	\$171,290	98%	51%	2%
	11430 Vocational Education; Distributive Education	\$457	\$19,796	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$63,418	\$70,023	\$132,126	\$108,962	72%	56%	-18%
	11470 Vocational Education; Business Education	\$60,613	\$81,001	\$128,445	\$131,208	116%	62%	2%
	11590 Other Vocational Education Programs	\$9,000	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$31,594	\$136,227	\$129,673		310%	-5%
	11910 Other Regular Programs; Competency Testing	\$0	\$7,305	\$9,189	\$1,804		-75%	-80%
	11920 Other Regular Programs; Project 4R	\$1,094	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$85,749	\$82,858	\$37,590	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$53,735	\$39,361			-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$78,606	\$135,341	\$175,563	\$199,970	154%	48%	14%
	12340 Physical Impairment; Hearing Impairment	\$0	\$452	\$1,830	\$83		-82%	-95%
	12350 Physical Impairment; Homebound	\$5,630	\$4,911	\$14,579	\$3,355	-40%	-32%	-77%
	12510 Culturally Different; Communication Disorders	\$134,693	\$146,171	\$192,899	\$196,748	46%	35%	2%
	12520 Culturally Different; Compensatory	\$0	\$420	\$0	\$0		-100%	
	12610 Learning Disability	\$355,497	\$359,380	\$578,464	\$593,901	67%	65%	3%
	12900 Other Special Programs	\$675	\$17,814	\$16,527	\$27,196	> 500%	53%	65%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$6,640			
	14300 Summer School Programs; High School	\$27,593	\$10,197	\$32,474	\$34,672	26%	240%	7%
	15100 Enrichment Programs; Non-Credit	\$0	\$13,043	\$2,751	\$6,521		-50%	137%
	16100 Remediation Testing	\$29,523	\$7,557	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$52,769	\$97,873	\$80,383	\$30,408	-42%	-69%	-62%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$176,258	\$103,837	\$204,909	\$199,061	13%	92%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$299,069	\$420,942	\$564,509	\$625,497	109%	49%	11%
	22110 Improvement of Instruction; Service Area Direction	\$500	\$20,730	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$89,653	\$10,107	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$20,689	\$11,846	\$15,422	\$10,805	-48%	-9%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$29,627	\$3,197	\$11,000	\$500	-98%	-84%	-95%
	22210 Library/Media Services; Service Area Direction	\$0	\$9,734	\$9,403	\$11,346		17%	21%
	22220 Library/Media Services; School Library	\$198,143	\$236,212	\$262,857	\$249,248	26%	6%	-5%
	22230 Library/Media Services; Audiovisual	\$3,495	\$3,222	\$4,447	\$2,580	-26%	-20%	-42%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$63,045	\$90,292	\$115,324	\$89,377	42%	-1%	-22%
	22290 Library/Media Services; Other Educational Media Services	\$5,416	\$6,773	\$4,953	\$1,284	-76%	-81%	-74%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$30,138			
	22360 Instruction, Related Technology; Network Support	\$0	\$10,377	\$2,271	\$12,016		16%	429%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$182,613	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$71,448	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$299,802	\$261,015	\$238,530		-20%	-9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$985	\$8,716	\$11,138		> 500%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,862	\$246,841	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,956,944</b>	<b>\$10,088,821</b>	<b>\$13,710,830</b>	<b>\$13,991,058</b>	<b>56%</b>	<b>39%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$337,431	\$335,222	\$450,134	\$462,953	37%	38%	3%
	21230 Guidance Services; Appraisal Services	\$45,068	\$74,969	\$103,960	\$120,336	167%	61%	16%
	21290 Guidance Services; Other Guidance Services	\$928	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$103,879	\$146,486	\$191,883	\$208,074	100%	42%	8%
	21390 Health Services; Other Health Services	\$7,986	\$15,863	\$0	\$0	-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$62	\$0	\$50	\$0	-100%		-100%
	24100 Office of The Principal	\$848,507	\$1,006,581	\$1,438,592	\$1,469,160	73%	46%	2%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$29,128			
<b>Student Instructional Support Total</b>		<b>\$1,343,862</b>	<b>\$1,579,121</b>	<b>\$2,184,619</b>	<b>\$2,289,651</b>	<b>70%</b>	<b>45%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$12,587	\$12,344	23%	23%	-2%
	23120 Board of Education; Service Area Assistants	\$51,879	\$33,876	\$93,072	\$119,997	131%	254%	29%
	23150 Board of Education; Legal Services	\$33,546	\$50,102	\$13,787	\$22,471	-33%	-55%	63%
	23160 Board of Education; Promotion Expenses	\$3,318	\$1,973	\$2,738	\$3,281	-1%	66%	20%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delaware Community School Corp (1875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$7,732	\$13,362	\$15,243	\$9,626	24%	-28%	-37%
	23210 Executive Administration; Office of The Superintendent	\$169,381	\$287,502	\$311,554	\$286,465	69%	0%	-8%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,150	\$67	\$0	\$158	-98%	135%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$8,426	\$9,535	\$6,710		-20%	-30%
	25110 Fiscal Services; Office of The Business Manager	\$59,165	\$136,348	\$89,678	\$129,323	119%	-5%	44%
	25191 Other Fiscal Services; Refund of Revenue	\$1,917	\$218	\$4,951	\$2,028	6%	> 500%	-59%
	25193 Other Fiscal Services; Printed Forms	\$2,170	\$7,519	\$2,694	\$1,614	-26%	-79%	-40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$923	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$400	\$2,225	\$950	\$1,100	175%	-51%	16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$50,647	\$1,250			-98%
	25750 Personnel Services; Health Services	\$0	\$558	\$0	\$0		-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$42,568			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$559	\$745			33%
	25920 Ditch Assessments	\$241	\$267	\$3,893	\$7,787	> 500%	> 500%	100%
	25990 Other Support Services, Central	\$0	\$2,242	\$188,748	\$141,302		> 500%	-25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,418,956	\$1,880,511	\$2,190,550	\$2,318,522	63%	23%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,154	\$5,380	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$196,709	\$449,214	\$318,876	\$200,590	2%	-55%	-37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,310	\$689	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$78,443	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$181	\$3,104	\$330	\$39	-78%	-99%	-88%
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,422	\$25,462	\$34,380	\$36,124	48%	42%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,622	\$152,384	\$174,482	\$175,115	321%	15%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$2,687	\$1,107	\$437		-84%	-61%
	27010 Student Transportation; Service Area Direction	\$140,347	\$166,290	\$185,897	\$172,903	23%	4%	-7%
	27100 Student Transportation; Vehicle Operation	\$390,249	\$471,323	\$677,637	\$704,090	80%	49%	4%
	27200 Student Transportation; Monitoring Services	\$11,461	\$36,013	\$52,476	\$58,328	409%	62%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$217,971	\$325,091	\$404,446	\$421,073	93%	30%	4%
	27400 Student Transportation; Purchase of School Buses	\$107,125	\$502,379	\$446,601	\$157,785	47%	-69%	-65%
	27500 Student Transportation; Insurance on Buses	\$15,836	\$13,477	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$33,977	\$28,746	\$38,174	\$31,655	-7%	10%	-17%
	27910 Student Transportation; Bus Driver Training	\$1,196	\$2,082	\$361	\$1,219	2%	-41%	238%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$28,487	\$22,119			-22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$322,975	\$395,435	\$460,092	\$464,940	44%	18%	1%
	31400 Food Services Operations; Food Purchases	\$285,732	\$464,731	\$550,213	\$464,693	63%	0%	-16%
	31900 Other Food Services	\$33,832	\$75,222	\$97,011	\$58,019	71%	-23%	-40%
<b>Overhead and Operational Total</b>		<b>\$3,591,953</b>	<b>\$5,634,271</b>	<b>\$6,461,754</b>	<b>\$6,076,417</b>	<b>69%</b>	<b>8%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$408	\$605			48%
	33200 Community Recreation	\$0	\$0	\$29,029	\$22,606			-22%
	33400 Athletic Coaches	\$165,066	\$251,505	\$307,080	\$306,188	85%	22%	0%
	33930 Latch Key Kid Program	\$902	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$2,078	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$4,446	\$122	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$6,294	\$335,194			> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,748	\$22,391	-\$6,333	\$11,462	141%	-49%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$28,131	\$8,090	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$319,516	\$555,612	\$1,045,218	\$580,606	82%	4%	-44%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$75,865	\$80,258	\$35,867		-53%	-55%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,590	\$19,859	\$29,722		91%	50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,211	\$178,833	\$97,557	\$394,960	> 500%	121%	305%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,726	\$2,932	\$45,156	\$65,909	272%	> 500%	46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$409,334	\$330,603	\$233,349	\$194,994	-52%	-41%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,928	\$20,344	\$9,630	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$25,000	\$180,000	\$185,000		> 500%	3%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$220,000	\$0	\$0	\$0	-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$160,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$185,069	\$244,833	\$237,512		28%	-3%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$6,050	\$0	\$0	\$0	-100%		
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$259,440	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,403,523	\$2,275,042	\$1,170,000	\$1,220,000	-49%	-46%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$402,688	\$358,175			-11%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$9,432	\$0	\$0	\$0	-100%		

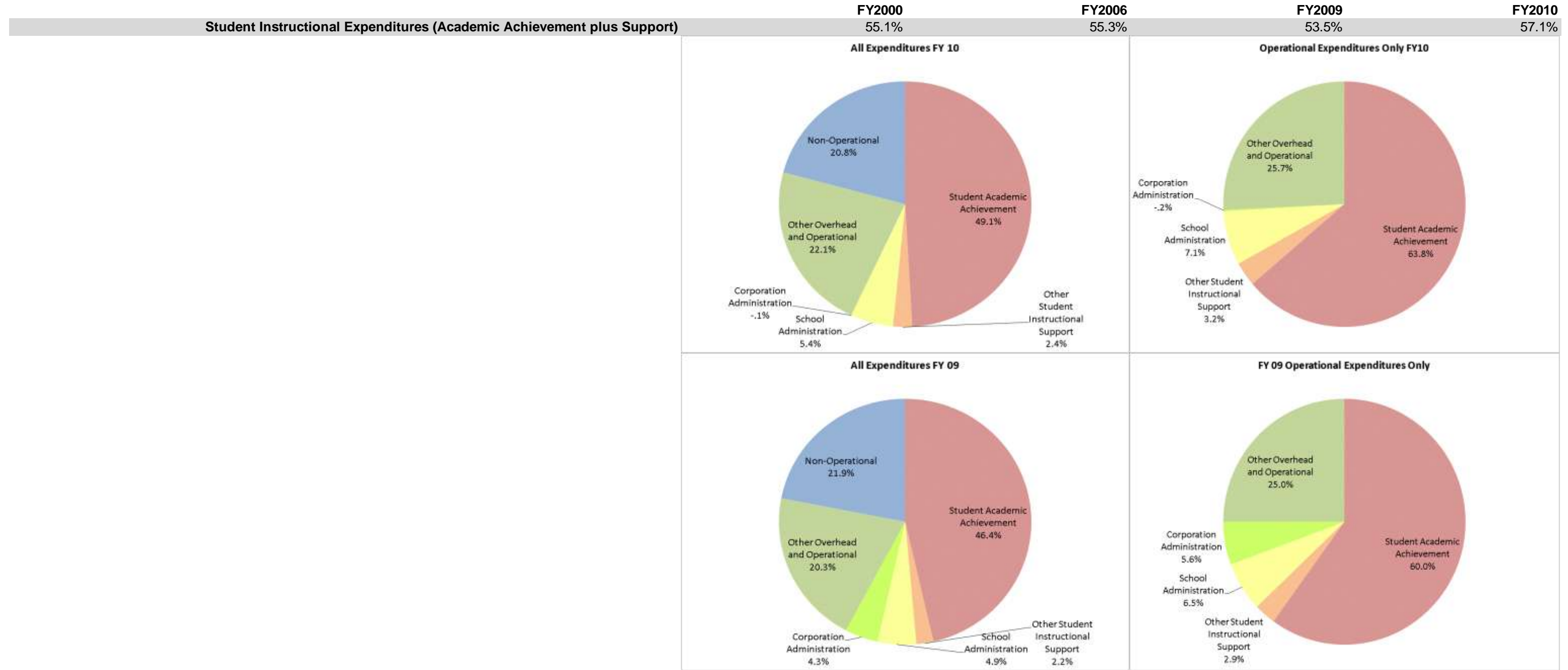
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delaware Community School Corp (1875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$40,980	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$1,800	\$500	\$1,100	10%	-39%	120%
<b>Nonoperational Total</b>		<b>\$3,645,941</b>	<b>\$4,388,280</b>	<b>\$3,873,615</b>	<b>\$3,979,900</b>	<b>9%</b>	<b>-9%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$140,452	\$110,327	\$0	\$0			
	26492 2007 Account Code - Social Security	\$859,768	\$977,154	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,384	\$4,557	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$891,629	\$1,382,005	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,023	\$12,831	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$321,292	\$322,418	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,243,547</b>	<b>\$2,809,293</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delphi Community School Corp (755)**

Delphi Community School Corp (755)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,734,602	48.3%	\$7,905,080	49.0%	\$8,403,412	46.4%	\$8,864,009	49.2%
Student Instructional Support	\$940,989	6.8%	\$1,016,940	6.3%	\$1,292,048	7.1%	\$1,423,024	7.9%
Overhead and Operational	\$2,900,942	20.8%	\$3,205,591	19.9%	\$4,444,853	24.5%	\$3,975,456	22.1%
Nonoperational	\$3,356,919	24.1%	\$4,010,395	24.9%	\$3,976,161	21.9%	\$3,760,477	20.9%
<b>Grand Total</b>	<b>\$13,933,453</b>		<b>\$16,138,006</b>		<b>\$18,116,474</b>		<b>\$18,022,965</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delphi Community School Corp (755)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$460,535	\$462,812			0%
	11100 Regular Programs; Elementary	\$2,013,735	\$2,277,952	\$2,105,784	\$2,503,466	24%	10%	19%
	11200 Regular Programs; Middle/Junior High	\$986,503	\$931,442	\$1,198,445	\$1,277,791	30%	37%	7%
	11300 Regular Programs; High School	\$1,167,313	\$1,263,448	\$1,666,599	\$1,834,872	57%	45%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$9,600	\$25,038	\$43,984	\$853	-91%	-97%	-98%
	11420 Vocational Education; Agriculture B	\$112,466	\$134,475	\$424,639	\$525,567	367%	291%	24%
	11450 Vocational Education; Consumer and Homemaking	\$38,393	\$34,413	\$117,864	\$129,817	238%	277%	10%
	11490 Vocational Education; Industrial Education B	\$50,024	\$61,015	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$8,778	\$23,221	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$17,169	\$13,287	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,746	\$57,542			390%
	12350 Physical Impairment; Homebound	\$1,113	\$420	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$2,000	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$74,591	\$35,152	\$129,050	\$79,372	6%	126%	-38%
	12810 Special Education Preschool	\$19,312	\$41,200	\$76,044	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$589	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,240	\$8,231	\$8,351	\$7,004	-3%	-15%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$8,933	\$4,853			-46%
	14300 Summer School Programs; High School	\$122,126	\$34,138	\$26,845	\$30,211	-75%	-12%	13%
	16100 Remediation Testing	\$39,649	\$16,635	\$0	\$22,003	-45%	32%	
	16200 Preventive Remediation	\$3,423	\$0	\$34,149	\$0	-100%		-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,332	\$27,534			335%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,569	\$54,929	\$51,437	\$27,060	-36%	-51%	-47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$3,291	\$7,424	\$6,082	\$2,926	-11%	-61%	-52%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$873,021	\$882,378	\$816,997		-6%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$268,500	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$10	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,891	\$36,733	\$20,810	\$25,100	-40%	-32%	21%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,412	\$15,076	\$12,938	\$3,400	-75%	-77%	-74%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,882	\$81,211	\$200,986		> 500%	147%
	22220 Library/Media Services; School Library	\$205,721	\$212,358	\$292,939	\$289,180	41%	36%	-1%
	22230 Library/Media Services; Audiovisual	\$1,074	\$320	\$203	\$159	-85%	-50%	-22%
	22290 Library/Media Services; Other Educational Media Services	\$13,105	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$131,443	\$114,096	\$197,511	\$307,883	134%	170%	56%
	22360 Instruction, Related Technology; Network Support	\$0	\$63,031	\$52,787	\$56,493		-10%	7%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$9,923	\$9,990			1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,417	\$190,287	\$475,890	\$160,138	5%	-16%	-66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$53	\$0	\$0	\$0	-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$213	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$246,882	\$270,753	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,794,605</b>	<b>\$6,742,978</b>	<b>\$8,403,412</b>	<b>\$8,864,009</b>	<b>53%</b>	<b>31%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,116	\$1,588	\$1,650	\$1,800	61%	13%	9%
	21220 Guidance Services; Counseling Services	\$195,863	\$206,078	\$293,908	\$330,530	69%	60%	12%
	21240 Guidance Services; Information Services	\$0	\$2,192	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$224			
	21340 Health Services; Nurse Services	\$66,815	\$78,367	\$101,051	\$107,875	61%	38%	7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,167	\$0	\$0		-100%	
	24100 Office of The Principal	\$527,887	\$545,268	\$895,439	\$982,595	86%	80%	10%
<b>Student Instructional Support Total</b>		<b>\$791,680</b>	<b>\$834,659</b>	<b>\$1,292,048</b>	<b>\$1,423,024</b>	<b>80%</b>	<b>70%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,476	\$20,233	\$22,354	\$20,405	51%	1%	-9%
	23150 Board of Education; Legal Services	\$5,431	\$5,000	\$5,000	\$13,092	141%	162%	162%
	23160 Board of Education; Promotion Expenses	\$758	\$1,717	\$3,903	\$2,155	184%	26%	-45%
	23190 Board of Education; Other Governing Body Services	\$11,507	\$15,528	\$10,071	\$9,194	-20%	-41%	-9%
	23210 Executive Administration; Office of The Superintendent	\$114,092	\$121,209	\$616,963	-\$259,623	-328%	-314%	-142%
	23290 Executive Administration; Other Executive Administration Services	\$6,473	\$4,685	\$5,474	\$13,882	114%	196%	154%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$6,483	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$1,994	\$1,397	\$720	\$854	-57%	-39%	19%
	25160 Fiscal Services; Financial Accounting	\$2,399	\$23,481	\$35,872	\$45,036	> 500%	92%	26%

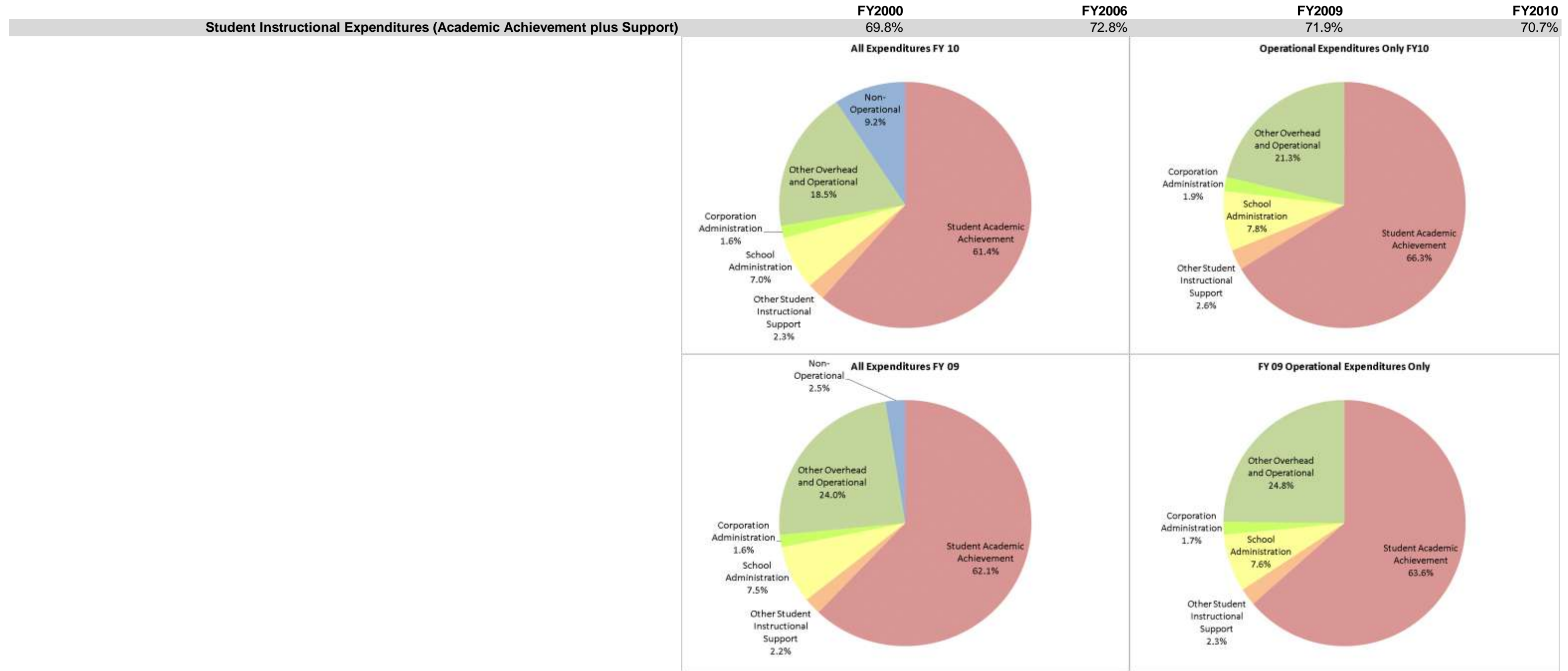
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delphi Community School Corp (755)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$27,131	\$770	\$0	\$6,698	-75%	> 500%	
	25192 Other Fiscal Services; Petty Cash	\$425	\$350	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$12,738	\$29,745	\$115	\$1,040	-92%	-97%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$17,336	\$23,941	\$30,602	\$35,610	105%	49%	16%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$11,717	\$4,763			-59%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$31,518	\$75,831			141%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$0	\$16,633			
	25910 Judgments	\$0	\$3,206	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$843,541	\$1,067,570	\$1,458,619	\$1,436,396	70%	35%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$294	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$67,520	\$29,985	\$132,476	\$121,790	80%	306%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$940	\$1,361	\$0	\$0			
	26499 2007 Account Code - Other	\$9,346	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,552	\$432	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,641	\$102,688	\$70,434	\$73,142	54%	-29%	4%
	27010 Student Transportation; Service Area Direction	\$166,782	\$200,757	\$257,271	\$327,978	97%	63%	27%
	27100 Student Transportation; Vehicle Operation	\$346,959	\$389,857	\$487,718	\$488,481	41%	25%	0%
	27200 Student Transportation; Monitoring Services	\$18,588	\$12,388	\$35,445	\$33,260	79%	168%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,572	\$164,508	\$320,532	\$323,683	152%	97%	1%
	27400 Student Transportation; Purchase of School Buses	\$304,025	\$149,896	\$140,418	\$361,185	19%	141%	157%
	27500 Student Transportation; Insurance on Buses	\$14,000	\$37,618	\$27,701	\$31,923	128%	-15%	15%
	27700 Student Transportation; Contracted Transportation Services	\$7,593	\$11,429	\$6,664	\$16,732	120%	46%	151%
	27900 Student Transportation; Other Student Transportation Services	\$16,752	\$12,994	\$19,719	\$27,871	66%	114%	41%
	27910 Student Transportation; Bus Driver Training	\$1,981	\$3,745	\$3,927	\$3,182	61%	-15%	-19%
	31100 Food Services Operations; Service Area Direction	\$20,995	\$23,503	\$30,729	\$46,604	122%	98%	52%
	31200 Food Services Operations; Food Preparation and Dispensing	\$169,148	\$186,674	\$274,331	\$265,224	57%	42%	-3%
	31400 Food Services Operations; Food Purchases	\$200,628	\$203,782	\$311,670	\$333,217	66%	64%	7%
	31900 Other Food Services	\$46,122	\$23,096	\$92,892	\$99,218	115%	330%	7%
<b>Overhead and Operational Total</b>		<b>\$2,633,217</b>	<b>\$2,873,544</b>	<b>\$4,444,853</b>	<b>\$3,975,456</b>	<b>51%</b>	<b>38%</b>	<b>-11%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$691	\$1,344	\$1,552	\$2,501	262%	86%	61%
	33400 Athletic Coaches	\$198,722	\$147,615	\$205,535	\$231,138	16%	57%	12%
	33940 Child Care Services	\$0	\$0	\$6,075	\$11,319			86%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$231,895	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$127,768	\$162,995	\$111,967	\$432,945	239%	166%	287%
	45100 Building Acquisition, Construction and Improvements	\$325,532	\$1,162,139	\$145,452	\$814,344	150%	-30%	460%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$342,448	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,100	\$52,939	\$43,359		> 500%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,365	\$11,024	\$10,117	\$4,318	-1%	-61%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$36,630	\$59,381			62%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$102,462	\$424,668	\$580,641	\$512,690	400%	21%	-12%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$630,000	\$325,728	\$205,822		-67%	-37%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$70,000	\$80,000	\$85,000		21%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$161,530	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$54,086	\$18,535	\$68,086	\$40,800	-25%	120%	-40%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$116,450	\$107,731	\$104,331		-10%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,839,459	\$943,354	\$1,417,601	\$928,500	-50%	-2%	-35%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$110,870	\$113,621	\$46,078	\$59,320	-46%	-48%	29%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$441,145	\$220,375			-50%
	54100 Veterans' Memorial Fund; Principal	\$13,845	\$7,659	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$43,512	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$8,000	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$154,412	\$3,678	\$98,990	\$4,335	-97%	18%	-96%
<b>Nonoperational Total</b>		<b>\$3,318,170</b>	<b>\$3,975,712</b>	<b>\$3,976,161</b>	<b>\$3,760,477</b>	<b>13%</b>	<b>-5%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$74,871	\$59,208	\$0	\$0			
	26492 2007 Account Code - Social Security	\$522,876	\$539,129	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$30,969	\$50,680	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$767,009	\$955,079	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$55	\$6,817	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$100,200	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,395,780</b>	<b>\$1,711,113</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Dewey Prairie Twp Cons. Schools (4900)**

Dewey Prairie Twp Cons. Schools (4900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$990,312	61.0%	\$1,149,622	62.4%	\$1,230,457	62.1%	\$1,359,942	61.4%
Student Instructional Support	\$144,367	8.9%	\$191,661	10.4%	\$193,456	9.8%	\$205,325	9.3%
Overhead and Operational	\$479,729	29.5%	\$487,497	26.5%	\$507,547	25.6%	\$445,420	20.1%
Nonoperational	\$10,122	.6%	\$12,670	.7%	\$50,165	2.5%	\$204,429	9.2%
<b>Grand Total</b>	<b>\$1,624,529</b>		<b>\$1,841,450</b>		<b>\$1,981,624</b>		<b>\$2,215,116</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Dewey Prairie Twp Cons. Schools (4900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$256,646	\$320,528	\$459,900	\$520,183	103%	62%	13%
	11200 Regular Programs; Middle/Junior High	\$328	\$127	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$406,413	\$515,970	\$650,724	\$657,478	62%	27%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,852	\$0	\$0		-100%	
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$255			
	12110 Gifted And Talented; Gifted and Talented	\$14,718	\$12,813	\$31,601	\$4,267	-71%	-67%	-86%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$2,345			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$900	\$0	\$573		-36%	
	14300 Summer School Programs; High School	\$9,657	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$0	\$435	\$599			38%
	16200 Preventive Remediation	\$0	\$2,027	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,518	\$3,609	\$16,279	\$4,384	-86%	21%	-73%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$68,208	\$45,760	\$38,722	\$122,122	79%	167%	215%
	22130 Improvement of Instruction; Instructional Staff Training	\$384	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$21,067	\$6,537	\$1,988	\$918	-96%	-86%	-54%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$21,608	\$31,995	\$19,073	\$35,986	67%	12%	89%
	22360 Instruction, Related Technology; Network Support	\$0	\$23,675	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$11,734	\$10,740			-8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,734	\$22,586	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$579	\$0	\$0	\$91	-84%		
	26497 2007 Account Code - Teachers Retirement Fund	\$21,270	\$39,195	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$870,130</b>	<b>\$1,029,574</b>	<b>\$1,230,457</b>	<b>\$1,359,942</b>	<b>56%</b>	<b>32%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$18,051	\$0			-100%
	21220 Guidance Services; Counseling Services	\$14,211	\$33,982	\$18,491	\$39,935	181%	18%	116%
	21340 Health Services; Nurse Services	\$2,539	\$5,459	\$7,553	\$10,690	321%	96%	42%
	24100 Office of The Principal	\$108,971	\$122,833	\$149,362	\$154,700	42%	26%	4%
	24900 Other Support Services, School Administration	\$0	\$7,522	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$125,720</b>	<b>\$169,797</b>	<b>\$193,456</b>	<b>\$205,325</b>	<b>63%</b>	<b>21%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$2,925	\$0	\$0	\$6,147	110%		
	23190 Board of Education; Other Governing Body Services	\$4,325	\$4,365	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$2,036	\$5,734	\$7,472		267%	30%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,647	\$6,535	\$11,542		104%	77%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$117	\$0	\$0	\$0	-100%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$40	\$0	\$0		-100%	
	25193 Other Fiscal Services; Printed Forms	\$118	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,084	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$699	\$425	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$69,015	\$19,547	\$0		-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$48	\$10,985			> 500%
	25890 Other Technology Services	\$0	\$474	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$200,145	\$184,679	\$193,627	\$155,411	-22%	-16%	-20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,750	\$485	\$14,963	\$2,272	-52%	368%	-85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,914	\$8,622	\$31,069	\$21,204	168%	146%	-32%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$410	\$5,773	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$7,620	\$12,766	\$34,682	\$28,847	279%	126%	-17%
	27100 Student Transportation; Vehicle Operation	\$52,431	\$62,023	\$60,725	\$61,677	18%	-1%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,361	\$43,583	\$37,592	\$30,378	-9%	-30%	-19%
	27400 Student Transportation; Purchase of School Buses	\$58,103	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$2,804	\$3,861	\$2,132	\$2,110	-25%	-45%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$25,976	\$22,257	\$40,377	\$43,122	66%	94%	7%
	27900 Student Transportation; Other Student Transportation Services	\$1,414	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$8,540	\$18,184	\$19,095		124%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$33,369	\$18,526	\$13,410	\$13,338	-60%	-28%	-1%
	31400 Food Services Operations; Food Purchases	\$25,237	\$19,355	\$28,497	\$31,820	26%	64%	12%
<b>Overhead and Operational Total</b>		<b>\$466,155</b>	<b>\$472,745</b>	<b>\$507,547</b>	<b>\$445,420</b>	<b>-4%</b>	<b>-6%</b>	<b>-12%</b>

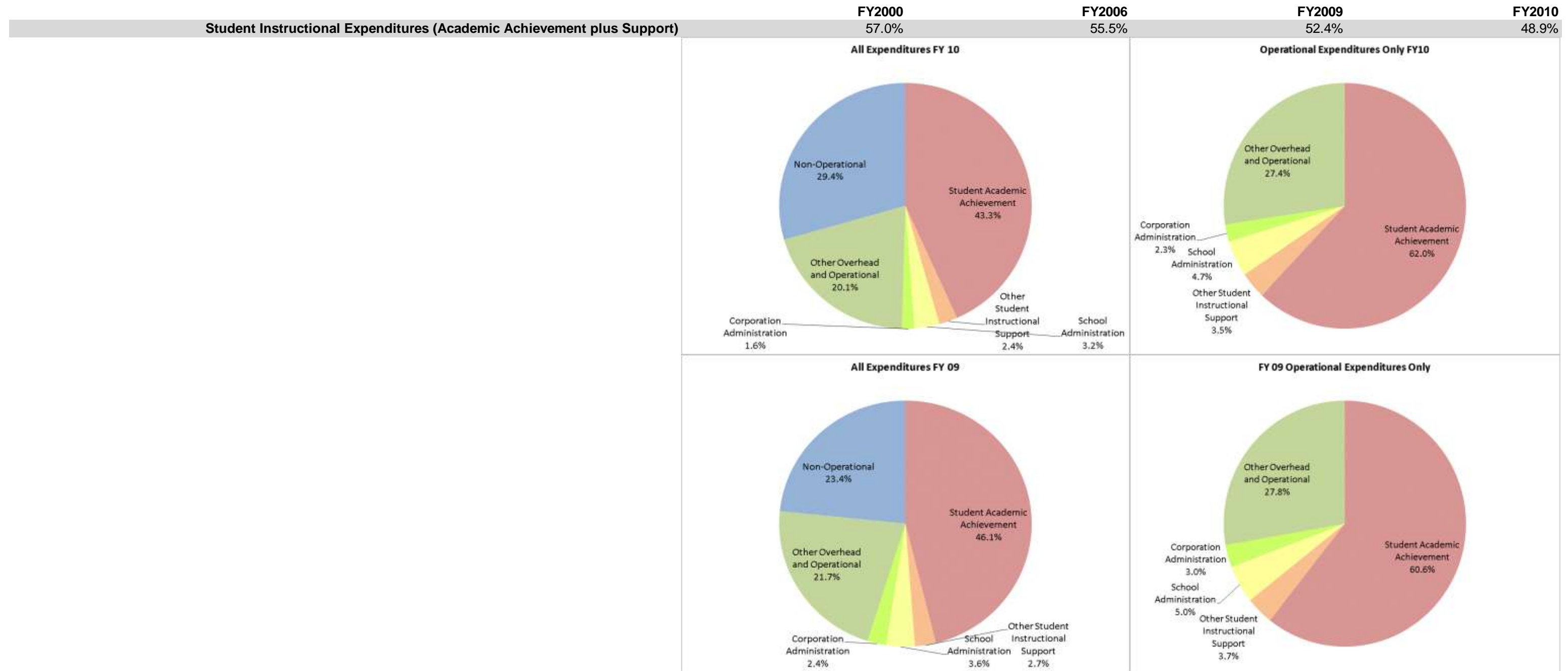
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Dewey Prairie Twp Cons. Schools (4900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$4,545	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$1,025	\$194	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$0	\$395	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,000	\$5,103	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$4,780	\$120,513			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$622	\$110	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,400	\$2,249	\$39,695	\$71,125	> 500%	> 500%	79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$5,295	\$12,791			142%
<b>Nonoperational Total</b>		<b>\$10,047</b>	<b>\$12,200</b>	<b>\$50,165</b>	<b>\$204,429</b>	<b>&gt; 500%</b>	<b>&gt; 500%</b>	<b>308%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$68,406	\$81,334	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$70	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$84,002	\$61,558	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$298	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,943	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$152,478</b>	<b>\$157,133</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Duneland School Corporation (6470)**

Duneland School Corporation (6470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,662,937	51.2%	\$30,769,159	49.4%	\$28,947,665	46.1%	\$29,381,139	43.3%
Student Instructional Support	\$2,794,997	5.8%	\$3,810,971	6.1%	\$3,972,807	6.3%	\$3,785,948	5.6%
Overhead and Operational	\$9,348,093	19.4%	\$13,901,309	22.3%	\$15,172,925	24.2%	\$14,725,512	21.7%
Nonoperational	\$11,330,593	23.5%	\$13,807,033	22.2%	\$14,682,753	23.4%	\$19,983,819	29.4%
<b>Grand Total</b>	<b>\$48,136,620</b>		<b>\$62,288,472</b>		<b>\$62,776,150</b>		<b>\$67,876,418</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Duneland School Corporation (6470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$547,459	\$790,832			44%
	11100 Regular Programs; Elementary	\$5,939,468	\$7,726,936	\$10,808,738	\$10,898,987	84%	41%	1%
	11200 Regular Programs; Middle/Junior High	\$3,119,783	\$2,403,322	\$3,507,359	\$3,439,984	10%	43%	-2%
	11300 Regular Programs; High School	\$4,230,395	\$4,873,216	\$6,952,667	\$6,907,556	63%	42%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,600	\$92,700	\$0		-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$132,881	\$78,148	\$164,294	\$195,344	47%	150%	19%
	11470 Vocational Education; Business Education	\$513	\$1,965	\$2,400	\$991	93%	-50%	-59%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$57,961	\$55,631			-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$182,129	\$189,634			4%
	12110 Gifted And Talented; Gifted and Talented	\$29,597	\$93,404	\$103,001	\$157,171	431%	68%	53%
	12350 Physical Impairment; Homebound	\$6,562	\$8,357	\$2,847	\$1,644	-75%	-80%	-42%
	12520 Culturally Different; Compensatory	\$1,700	\$6,036	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$27,300	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$10,000	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$245,403	\$280,290	\$181,653	\$351,740	43%	25%	94%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$10,869	\$4,573	\$13,377	\$10,029	-8%	119%	-25%
	14100 Summer School Programs; Elementary	\$173,679	\$82,481	\$111,800	\$98,343	-43%	19%	-12%
	14200 Summer School Programs; Middle/Junior High School	\$51,378	\$21,135	\$24,308	\$28,662	-44%	36%	18%
	14300 Summer School Programs; High School	\$222,758	\$130,805	\$192,702	\$217,292	-2%	66%	13%
	16100 Remediation Testing	\$55,455	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$58,386	\$68,706	\$86,834	\$83,578	43%	22%	-4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$246,864	\$281,408	\$233,546	\$247,947	0%	-12%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,714	\$25,662	\$10,521	\$44,889	128%	75%	327%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,700,186	\$2,450,474	\$2,033,671	\$2,391,544	41%	-2%	18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$153,167	\$123,208			-20%
	22110 Improvement of Instruction; Service Area Direction	\$176,262	\$126,890	\$252,446	\$258,255	47%	104%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,571	\$17,372	\$16,511	\$50,376	105%	190%	205%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,577	\$71,673	\$89,918	\$54,533	> 500%	-24%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$28,678	\$34,653	\$27,300	\$50,251	75%	45%	84%
	22210 Library/Media Services; Service Area Direction	\$78,323	\$69,594	\$108,878	\$115,478	47%	66%	6%
	22220 Library/Media Services; School Library	\$723,816	\$768,358	\$1,208,577	\$1,107,634	53%	44%	-8%
	22230 Library/Media Services; Audiovisual	\$60,508	\$61,788	\$97,699	\$70,038	16%	13%	-28%
	22240 Library/Media Services; Educational Television	\$159	\$1,865	\$591	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$146,727	\$368,523			151%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$225,293	\$324,813			44%
	22360 Instruction, Related Technology; Network Support	\$0	\$448,317	\$500,000	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$114,474	\$91,054			-20%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$133	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$7,007			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$535,650	\$0	\$1,065	\$348	-100%		-67%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$5,299	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$850,941	\$689,621	\$647,823		-24%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$712,587	\$947,992	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$18,630,022</b>	<b>\$22,020,962</b>	<b>\$28,947,665</b>	<b>\$29,381,139</b>	<b>58%</b>	<b>33%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$62,380	\$75,680	\$37,590	\$37,054	-41%	-51%	-1%
	21120 Attendance and Social Work Services; Attendance Services	\$71,788	\$85,066	\$126,487	\$127,454	78%	50%	1%
	21220 Guidance Services; Counseling Services	\$576,910	\$653,294	\$1,040,948	\$1,054,124	83%	61%	1%
	21230 Guidance Services; Appraisal Services	\$7,449	\$34,372	\$80,341	\$0	-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$17,014	\$19,937	\$21,889	\$21,783	28%	9%	0%
	21250 Guidance Services; Records Maintenance	\$551	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,000	\$2,000	\$2,000	\$2,000	0%	0%	0%
	21340 Health Services; Nurse Services	\$158,757	\$215,791	\$379,934	\$366,814	131%	70%	-3%
	21390 Health Services; Other Health Services	\$3,982	\$10,323	\$2,581	\$1,236	-69%	-88%	-52%
	24100 Office of The Principal	\$1,088,859	\$1,373,543	\$2,011,622	\$1,921,298	76%	40%	-4%
	24900 Other Support Services, School Administration	\$0	\$99,634	\$269,414	\$254,185		155%	-6%
<b>Student Instructional Support Total</b>		<b>\$1,989,690</b>	<b>\$2,569,640</b>	<b>\$3,972,807</b>	<b>\$3,785,948</b>	<b>90%</b>	<b>47%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$29,066	\$33,059	\$69,908	\$77,790	168%	135%	11%
	23150 Board of Education; Legal Services	\$15,459	\$26,087	\$36,147	\$26,827	74%	3%	-26%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Duneland School Corporation (6470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$6,752	\$11,386	\$9,173	\$6,712	-1%	-41%	-27%
	23190 Board of Education; Other Governing Body Services	\$13,311	\$41,973	\$35,506	\$51,640	288%	23%	45%
	23210 Executive Administration; Office of The Superintendent	\$126,446	\$156,725	\$241,107	\$232,545	84%	48%	-4%
	23220 Executive Administration; Community Relations	\$25,076	\$31,320	\$54,769	\$54,473	117%	74%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$157,905	\$197,985	\$391,593	\$299,662	90%	51%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$37,868	\$50,353	\$3,361	\$221	-99%	-100%	-93%
	25150 Fiscal Services; Payroll Services	\$6,441	\$4,578	\$35,526	\$34,769	440%	> 500%	-2%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$50,598	\$46,308			-8%
	25191 Other Fiscal Services; Refund of Revenue	\$4	\$54,214	\$2,915	\$5,789	> 500%	-89%	99%
	25193 Other Fiscal Services; Printed Forms	\$1,519	\$710	\$2,018	\$4,018	165%	466%	99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$531	\$390	\$380		-28%	-3%
	25199 Other Fiscal Services; Other	\$0	\$0	\$920	\$289			-69%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$47,074	\$36,295			-23%
	25300 Printing, Publishing, and Duplicating Services	\$8,262	\$7,457	\$6,621	\$2,357	-71%	-68%	-64%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$53,663			
	25740 Personnel Services; Noninstructional Personnel Training	\$680	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$4,544	\$5,814	\$8,881	\$7,619	68%	31%	-14%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$41,459			
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$52,223	\$46,627			-11%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$8,098	\$10,094			25%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$83,787	\$26,651			-68%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$96,362	\$2,232			-98%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$14,059	\$0			-100%
	25890 Other Technology Services	\$0	\$0	\$271,708	\$22			-100%
	25920 Ditch Assessments	\$179	\$175	\$0	\$361	102%	106%	
	25950 Other Assessments	\$0	\$0	\$0	\$3,491			
	25990 Other Support Services, Central	\$107,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,748	\$44,400	\$84,106	\$67,351	78%	52%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,797,964	\$4,247,717	\$6,019,472	\$5,433,559	94%	28%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$247,998	\$475,463	\$551,533	\$519,760	110%	9%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$469,281	\$735,104	\$675,778	\$1,103,512	135%	50%	63%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,907	\$537	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$97,381	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,919	\$21,331	\$13,221	\$67,205	420%	215%	408%
	26600 Operation and Maintenance of Plant Services; Security Services	\$76,329	\$70,111	\$117,046	\$87,766	15%	25%	-25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,904	\$248,942	\$225,021	\$223,218	339%	-10%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,755	\$6,576	\$7,132	\$5,166	9%	-21%	-28%
	27010 Student Transportation; Service Area Direction	\$178,492	\$192,821	\$264,319	\$270,257	51%	40%	2%
	27100 Student Transportation; Vehicle Operation	\$1,175,765	\$1,217,904	\$1,869,785	\$1,864,290	59%	53%	0%
	27200 Student Transportation; Monitoring Services	\$3,190	\$0	\$93,325	\$92,724	> 500%		-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$386,381	\$587,353	\$625,222	\$643,113	66%	9%	3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$450,825	\$577,407	\$614,483		36%	6%
	27500 Student Transportation; Insurance on Buses	\$47,360	\$100,178	\$57,024	\$56,041	18%	-44%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$1,352	\$4,440	\$6,225	\$2,515	86%	-43%	-60%
	27900 Student Transportation; Other Student Transportation Services	\$35,074	\$50,574	\$70,996	\$69,388	98%	37%	-2%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$128,140	\$129,035			1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$564,379	\$739,585	\$875,545	\$908,478	61%	23%	4%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$10,881	\$12,739			17%
	31400 Food Services Operations; Food Purchases	\$667,325	\$898,024	\$1,207,579	\$1,304,746	96%	45%	8%
	31900 Other Food Services	\$32,578	\$154,416	\$170,427	\$177,870	446%	15%	4%
<b>Overhead and Operational Total</b>		<b>\$7,332,211</b>	<b>\$10,966,050</b>	<b>\$15,172,925</b>	<b>\$14,725,512</b>	<b>101%</b>	<b>34%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,791	\$593			-67%
	33200 Community Recreation	\$142,042	\$158,650	\$269,937	\$215,526	52%	36%	-20%
	33400 Athletic Coaches	\$260,850	\$312,375	\$372,707	\$398,138	53%	27%	7%
	33990 Other Community Services; Other	\$3,337	\$1,177	\$2,923	\$6,335	90%	438%	117%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$238,377	\$192,313	\$317,154	\$238,735	0%	24%	-25%
	43000 Facilities Acquisition and Construction; Professional Services	\$54,322	\$230,614	\$229,672	\$517,642	> 500%	124%	125%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$73,360	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$900,270	\$2,244,390	\$2,011,199	\$5,171,757	474%	130%	157%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$1,030,838			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$110,970	\$35,534	\$129,961		17%	266%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$941,374	\$1,344,891	\$1,542,590	\$1,825,405	94%	36%	18%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Duneland School Corporation (6470)**

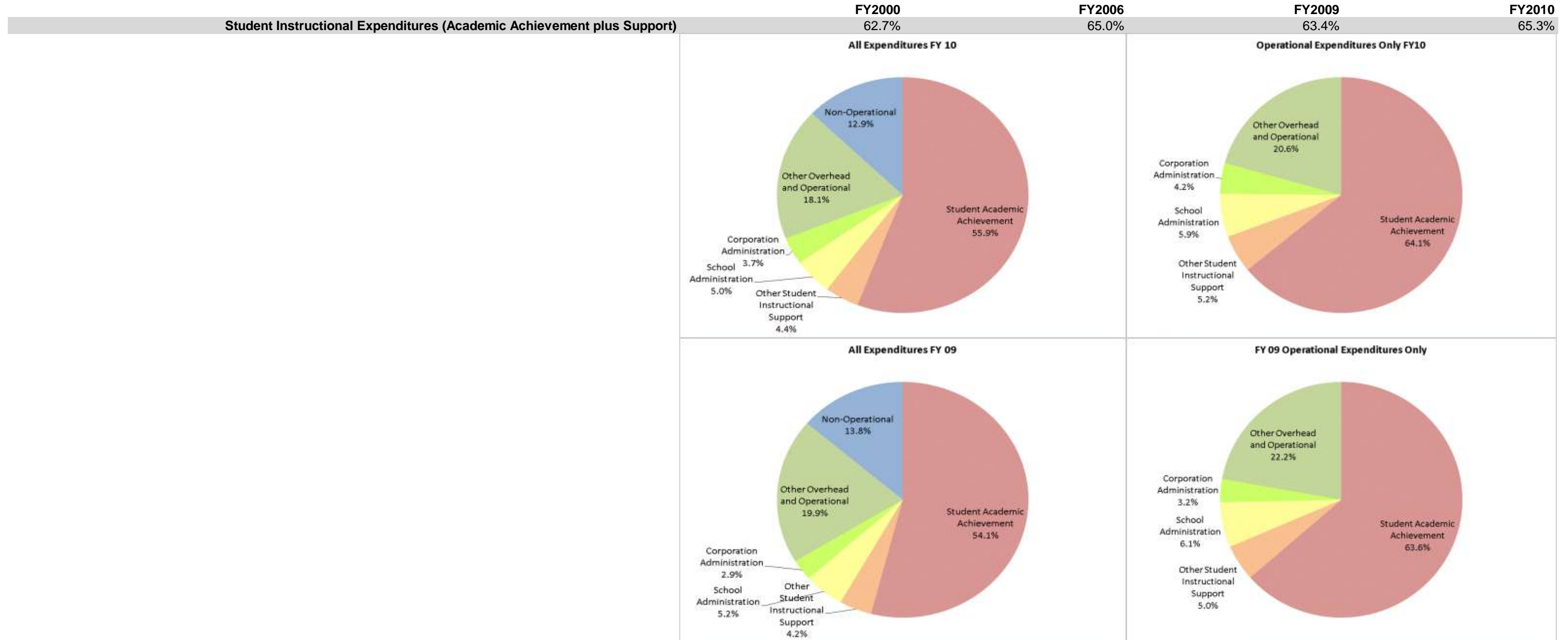
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,769			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,121,847	\$763,024	\$647,419	\$411,416	-81%	-46%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,429	\$3,775	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$700,000	\$710,000	\$880,000	\$930,000	33%	31%	6%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$275,176	\$1,311,650			377%
	52100 Debt Services; Interest on Debt; Bonds	\$267,025	\$502,558	\$717,819	\$661,150	148%	32%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$217,761	\$56,195	\$423,279	\$118,630	-46%	111%	-72%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,212,630	\$6,943,056	\$6,946,000	\$6,948,000	33%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$9,682	\$8,508	\$8,554	\$66,274	> 500%	> 500%	> 500%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$0			-100%
<b>Nonoperational Total</b>		<b>\$11,173,305</b>	<b>\$13,582,496</b>	<b>\$14,682,753</b>	<b>\$19,983,819</b>	<b>79%</b>	<b>47%</b>	<b>36%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$547,348	\$525,149	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,648,751	\$1,796,229	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$47,496	\$236,857	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$6,444,665	\$9,726,652	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,118	\$7,294	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$317,014	\$857,144	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$9,011,392</b>	<b>\$13,149,325</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Allen County Schools (255)**

East Allen County Schools (255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$41,653,617	54.3%	\$54,281,893	55.9%	\$51,548,014	54.1%	\$55,385,688	55.9%
Student Instructional Support	\$6,468,035	8.4%	\$8,765,595	9.0%	\$8,891,610	9.3%	\$9,322,532	9.4%
Overhead and Operational	\$16,231,061	21.2%	\$20,595,308	21.2%	\$21,731,890	22.8%	\$21,668,062	21.9%
Nonoperational	\$12,387,882	16.1%	\$13,382,356	13.8%	\$13,139,337	13.8%	\$12,738,579	12.9%
<b>Grand Total</b>	<b>\$76,740,595</b>		<b>\$97,025,153</b>		<b>\$95,310,851</b>		<b>\$99,114,861</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Allen County Schools (255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$148,442			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$253,599	\$592,520	\$743,661		193%	26%
	11100 Regular Programs; Elementary	\$12,361,176	\$13,500,519	\$17,659,445	\$18,367,300	49%	36%	4%
	11200 Regular Programs; Middle/Junior High	\$2,360,584	\$3,274,030	\$4,802,508	\$5,044,941	114%	54%	5%
	11300 Regular Programs; High School	\$9,887,132	\$11,157,308	\$14,455,905	\$14,232,490	44%	28%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$368,856	\$982,103			166%
	11410 Vocational Education; Agriculture A	\$236,768	\$297,394	\$209,117	\$162,121	-32%	-45%	-22%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$41,641	\$72,313			74%
	11450 Vocational Education; Consumer and Homemaking	\$50,842	\$1,206	\$268,984	\$202,615	299%	> 500%	-25%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$62,611	\$87,097			39%
	11470 Vocational Education; Business Education	\$0	\$0	\$318,278	\$249,364			-22%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$75,276	\$151,704			102%
	11510 Vocational Education; Cooperative Education	\$222,837	\$211,653	\$279,065	\$570,336	156%	169%	104%
	11590 Other Vocational Education Programs	\$0	\$0	\$60,497	\$326			-99%
	11910 Other Regular Programs; Competency Testing	\$33,255	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$14,552	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$137,941	\$27,560	\$104,956	\$58,138	-58%	111%	-45%
	12210 Mental Disabilities; Mild Mental Disabilities	\$13,368	\$14,383	\$21,883	\$14,579	9%	1%	-33%
	12230 Mental Disabilities; Severe Mental Disabilities	\$631,812	\$1,397,156	\$2,076,047	\$1,992,687	215%	43%	-4%
	12310 Physical Impairment; Orthopedic Impairment	\$60,144	\$110,204	\$196,046	\$210,944	251%	91%	8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$154,472	\$132,153			-14%
	12330 Physical Impairment; Visual Impairment	\$71,619	\$85,839	\$118,549	\$110,153	54%	28%	-7%
	12340 Physical Impairment; Hearing Impairment	\$95,109	\$101,040	\$107,942	\$90,394	-5%	-11%	-16%
	12350 Physical Impairment; Homebound	\$71,687	\$39,260	\$64,281	\$47,054	-34%	20%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$121,002	\$172,403	\$113,142	\$84,303	-30%	-51%	-25%
	12510 Culturally Different; Communication Disorders	\$257,453	\$356,281	\$521,191	\$508,454	97%	43%	-2%
	12520 Culturally Different; Compensatory	\$0	\$0	\$5,683	\$0			-100%
	12610 Learning Disability	\$1,259,025	\$1,427,710	\$1,837,087	\$1,885,866	50%	32%	3%
	12710 Equal Opportunity At Risk	\$382,610	\$430,705	\$723,429	\$769,494	101%	79%	6%
	12810 Special Education Preschool	\$305,886	\$320,195	\$492,992	\$473,668	55%	48%	-4%
	12900 Other Special Programs	\$325,409	\$564,891	\$795,206	\$1,321,993	306%	134%	66%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,337	\$0	\$3,257	\$50,000	> 500%		> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$15,513	\$20,418	\$20,429		32%	0%
	14100 Summer School Programs; Elementary	\$90,161	\$71,760	\$146,519	\$5,529	-94%	-92%	-96%
	14300 Summer School Programs; High School	\$183,488	\$224,607	\$220,602	\$181,840	-1%	-19%	-18%
	16100 Remediation Testing	\$376,041	\$230,244	\$176,607	\$442,392	18%	92%	150%
	16200 Preventive Remediation	\$126,232	\$71,713	\$105,155	\$115,547	-8%	61%	10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,862	\$0	\$195,075	\$287,737	> 500%		48%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$253,222	\$136,286	\$202,951	\$207,024	-18%	52%	2%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$184,284			
	17900 Payments to Other Governmental Units Within State; Other	\$3,395	\$235,464	\$67,996	\$45,494	> 500%	-81%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$208,587	\$186,596	\$579,376	\$578,037	177%	210%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$195,922	\$646,706	\$346,105	\$1,041,244	431%	61%	201%
	22130 Improvement of Instruction; Instructional Staff Training	\$34,722	\$0	\$139,109	\$214,770	> 500%		54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$27,510	\$124,396	\$94,321		243%	-24%
	22210 Library/Media Services; Service Area Direction	\$49,634	\$10,541	\$7,674	\$872	-98%	-92%	-89%
	22220 Library/Media Services; School Library	\$490,621	\$464,890	\$821,584	\$830,216	69%	79%	1%
	22230 Library/Media Services; Audiovisual	\$51,175	\$41,625	\$59,618	\$62,092	21%	49%	4%
	22240 Library/Media Services; Educational Television	\$4,038	\$67	\$8,485	\$512	-87%	> 500%	-94%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,101	\$8,763	\$33,584	\$13,489	-54%	54%	-60%
	22360 Instruction, Related Technology; Network Support	\$0	\$26,989	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$447,863	\$1,040,461			132%
	22400 Academic Student Assessment	\$0	\$0	\$33,446	\$5,098			-85%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$415,606	\$433,536			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$764,970	\$1,112,820	\$864,979	\$816,072	7%	-27%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,649,560	\$2,255,070	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$33,417,278</b>	<b>\$39,510,500</b>	<b>\$51,548,014</b>	<b>\$55,385,688</b>	<b>66%</b>	<b>40%</b>	<b>7%</b>
<b>Student Instructional Support</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Allen County Schools (255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$115,000	\$424,024	\$658,188	\$810,848	> 500%	91%	23%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$0	\$2,150			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$139			
	21220 Guidance Services; Counseling Services	\$1,055,561	\$995,840	\$1,791,586	\$1,928,414	83%	94%	8%
	21340 Health Services; Nurse Services	\$263,274	\$407,780	\$615,384	\$652,191	148%	60%	6%
	21420 Psychological Testing	\$197,706	\$236,019	\$322,230	\$386,086	95%	64%	20%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$98,180	\$196,083	\$308,844	\$287,333	193%	47%	-7%
	21810 Special Education Administration; Service Area Direction	\$138,458	\$157,162	\$181,595	\$184,747	33%	18%	2%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$99,273	\$106,042			7%
	24100 Office of The Principal	\$3,201,247	\$3,762,576	\$4,914,150	\$4,781,357	49%	27%	-3%
	24900 Other Support Services, School Administration	\$0	\$0	\$360	\$183,225			> 500%
<b>Student Instructional Support Total</b>		<b>\$5,069,427</b>	<b>\$6,179,485</b>	<b>\$8,891,610</b>	<b>\$9,322,532</b>	<b>84%</b>	<b>51%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$34,188	\$38,104	\$65,122	\$64,279	88%	69%	-1%
	23150 Board of Education; Legal Services	\$35,661	\$13,943	\$8,957	\$42,227	18%	203%	371%
	23160 Board of Education; Promotion Expenses	\$12,523	\$6,577	\$9,045	\$7,802	-38%	19%	-14%
	23190 Board of Education; Other Governing Body Services	\$186,892	\$75,320	\$15,663	\$37,925	-80%	-50%	142%
	23210 Executive Administration; Office of The Superintendent	\$184,460	\$592,177	\$342,268	\$339,282	84%	-43%	-1%
	23220 Executive Administration; Community Relations	\$0	\$0	\$119,475	\$107,936			-10%
	23230 Executive Administration; Staff Relations and Negotiations	\$206,758	\$284,166	\$383,421	\$255,468	24%	-10%	-33%
	25110 Fiscal Services; Office of The Business Manager	\$122,666	\$128,141	\$171,737	\$198,510	62%	55%	16%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$3,439	\$108,055			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$69,749	\$64,030			-8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,951	\$51,053	\$79,807		> 500%	56%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$50,631	\$51,030	\$0	\$0	-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$52,266	\$70,802	\$108,435	\$117,482	125%	66%	8%
	25300 Printing, Publishing, and Duplicating Services	\$117,734	\$95,223	\$83,642	\$89,643	-24%	-6%	7%
	25400 Planning, Research, Development and Evaluation	\$201,496	\$278,485	\$239,517	\$142,232	-29%	-49%	-41%
	25600 Public Information Services	\$0	\$19,719	\$71,439	\$71,290		262%	0%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$60,302	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$9,522	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$3,827	\$2,073	\$3,442	\$3,272	-15%	58%	-5%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$6,673	\$94,562			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$992,004	\$1,814,151			83%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$0	\$4,500			
	25890 Other Technology Services	\$69,911	\$77,179	\$9,729	\$45,956	-34%	-40%	372%
	25920 Ditch Assessments	\$62	\$212	\$187	\$483	> 500%	128%	158%
	25990 Other Support Services, Central	\$105	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$137,143	\$36,065	\$50,845	\$59,433	-57%	65%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,150,938	\$5,283,671	\$6,685,289	\$6,278,459	51%	19%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,116	\$8,595	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$933,223	\$1,607,865	\$1,183,234	\$503,470	-46%	-69%	-57%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$10	\$1,398	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$319,705	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,584	\$6,460	\$1,512	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$26,489	\$51,230	\$63,570	\$76,196	188%	49%	20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$196,003	\$388,067	\$313,700	\$317,652	62%	-18%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,555	\$528	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$158,885	\$228,528	\$353,673	\$346,573	118%	52%	-2%
	27100 Student Transportation; Vehicle Operation	\$1,438,418	\$1,825,150	\$3,246,309	\$3,652,735	154%	100%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$884,293	\$1,104,929	\$1,295,679	\$1,417,889	60%	28%	9%
	27400 Student Transportation; Purchase of School Buses	\$1,375,597	\$887,892	\$1,113,611	\$490,568	-64%	-45%	-56%
	27500 Student Transportation; Insurance on Buses	\$44,470	\$124,724	\$106,402	\$107,310	141%	-14%	1%
	27700 Student Transportation; Contracted Transportation Services	\$4,292	\$34,374	\$28,623	\$16,566	286%	-52%	-42%
	27900 Student Transportation; Other Student Transportation Services	\$18,884	\$28,874	\$564	\$586	-97%	-98%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,165,075	\$1,453,751	\$2,496,499	\$2,631,073	126%	81%	5%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$2,037,383	\$2,080,658			2%
	31900 Other Food Services	\$1,779,912	\$1,163,823	\$0	\$0	-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$13,639,587</b>	<b>\$16,351,031</b>	<b>\$21,731,890</b>	<b>\$21,668,062</b>	<b>59%</b>	<b>33%</b>	<b>0%</b>



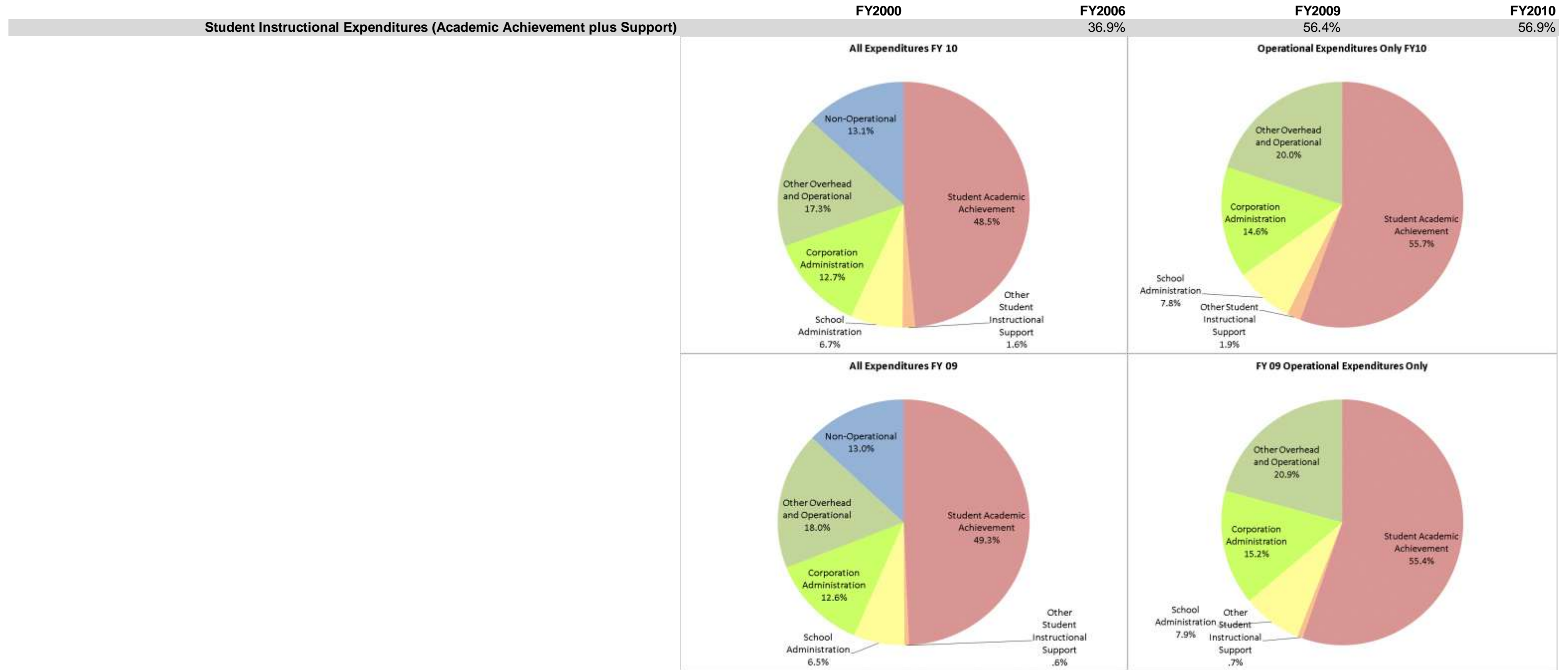
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Allen County Schools (255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$73,920	\$272,706	\$378,018	\$358,556	385%	31%	-5%
	33200 Community Recreation	\$64,661	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$750	\$1,842			146%
	33400 Athletic Coaches	\$620,325	\$711,319	\$844,274	\$819,539	32%	15%	-3%
	33930 Latch Key Kid Program	\$8,260	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$36,572	\$40,685	\$88,657	\$92,687	153%	128%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$278,490	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,269,694	\$26,981	\$189,883	\$95,629	-92%	254%	-50%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$7,000	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$3,572,302	\$1,258,210	\$2,326,658	\$2,966,227	-17%	136%	27%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$974,112	\$932,785			-4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$88,400			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,016	\$71,550	\$66,207	\$12,298	-44%	-83%	-81%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$6,562	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,634,904	\$1,572,627	\$1,140,520	\$313,795	-88%	-80%	-72%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$132,415	\$71,925	\$79,961	\$7,644	-94%	-89%	-90%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$210,000	\$345,000	\$360,000			71%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$489,313	\$459,092	\$442,711			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$173,288	\$99,880	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,226,571	\$7,830,553	\$4,310,563	\$4,465,000	38%	-43%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,919,580	\$1,769,218			-8%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,500	\$12,250			390%
<b>Nonoperational Total</b>		<b>\$12,113,419</b>	<b>\$12,655,749</b>	<b>\$13,139,337</b>	<b>\$12,738,579</b>	<b>5%</b>	<b>1%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$686,378	\$738,184	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,061,600	\$3,607,509	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$237,050	\$233,321	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$8,412,660	\$17,570,276	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,063	\$32,332	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,131	\$146,766	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$12,500,883</b>	<b>\$22,328,387</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,483	1.1%	\$1,465,319	49.3%	\$1,675,594	48.5%
Student Instructional Support	\$0		\$46,261	35.8%	\$210,884	7.1%	\$287,701	8.3%
Overhead and Operational	\$0		\$76,640	59.2%	\$909,226	30.6%	\$1,035,544	30.0%
Nonoperational	\$0		\$5,000	3.9%	\$385,155	13.0%	\$452,858	13.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$129,383</b>		<b>\$2,970,584</b>		<b>\$3,451,696</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Chicago Lighthouse Charter (9595)**

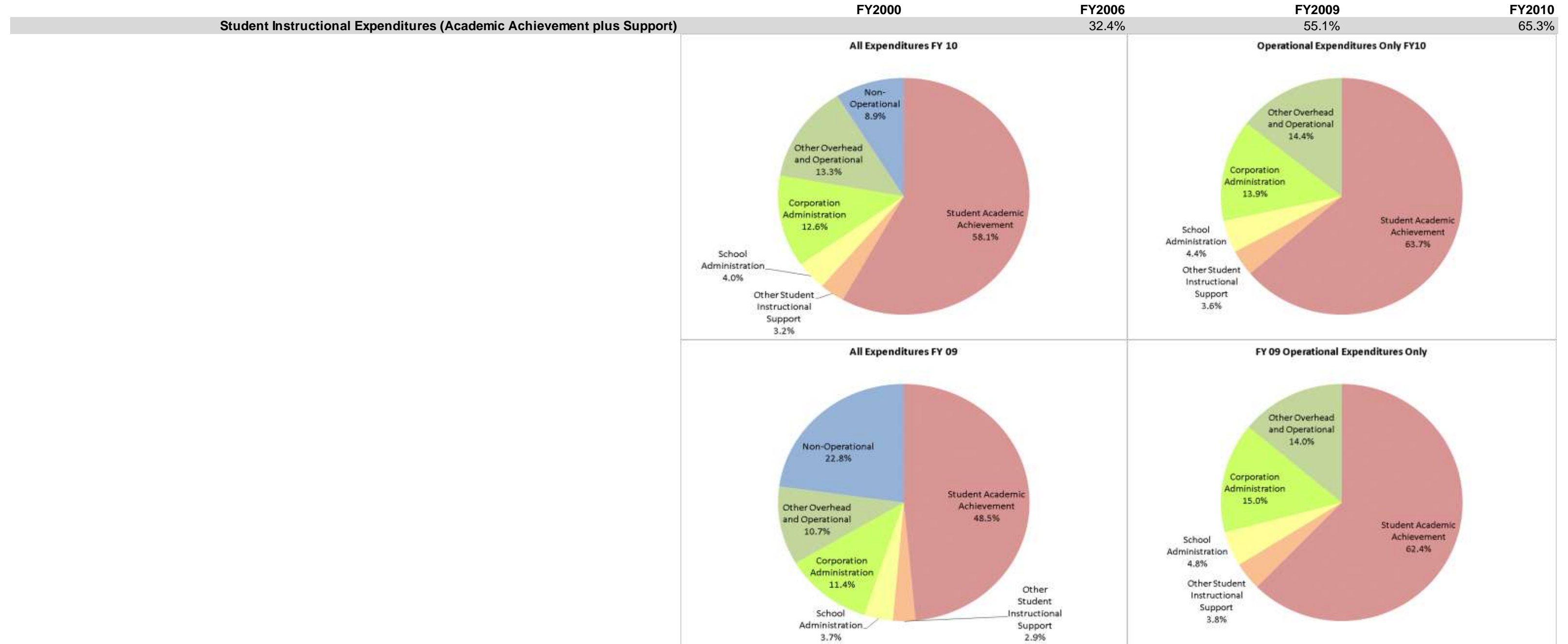
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$69,790	\$159,014			128%
	11100 Regular Programs; Elementary	\$0	\$0	\$889,509	\$763,839			-14%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$65,594			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$10,811			
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$623			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$138,780	\$114,594			-17%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$126,432	\$182,948			45%
	16200 Preventive Remediation	\$0	\$0	\$89,103	\$166,598			87%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$205	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$529	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$125,934	\$180,230			43%
	22210 Library/Media Services; Service Area Direction	\$0	\$898	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$672	\$25,037	\$31,345		> 500%	25%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$87	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,483</b>	<b>\$1,465,319</b>	<b>\$1,675,594</b>		<b>&gt; 500%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$32,971			
	21340 Health Services; Nurse Services	\$0	\$0	\$17,268	\$22,750			32%
	24100 Office of The Principal	\$0	\$44,248	\$193,616	\$231,980		424%	20%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$44,248</b>	<b>\$210,884</b>	<b>\$287,701</b>		<b>&gt; 500%</b>	<b>36%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$500	\$488	\$16,993		> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,540	\$291,808	\$340,821		> 500%	17%
	23220 Executive Administration; Community Relations	\$0	\$24,781	\$44,797	\$41,629		68%	-7%
	25150 Fiscal Services; Payroll Services	\$0	\$437	\$21,128	\$14,411		> 500%	-32%
	25160 Fiscal Services; Financial Accounting	\$0	\$3,991	\$10,400	\$13,750		244%	32%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,822	\$2,414		> 500%	-14%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,628	\$1,988	\$7,040		332%	254%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$187,671	\$244,244			30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$5,810			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$420			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,908	\$776			-87%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$731	\$12,004	\$4,627		> 500%	-61%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$130,163	\$122,960			-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$29,463	\$40,535			38%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$170,587	\$179,113			5%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$76,640</b>	<b>\$909,226</b>	<b>\$1,035,544</b>		<b>&gt; 500%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$368			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$5,000	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$84,135			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$318,767	\$299,087			-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$566	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$23,471	\$47,328			102%
	54200 Common School Fund; Principal	\$0	\$0	\$17,002	\$10,201			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$25,348	\$11,740			-54%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$5,000</b>	<b>\$385,155</b>	<b>\$452,858</b>		<b>&gt; 500%</b>	<b>18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	-\$614	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$2,874	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$505	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$257	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$2,012</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,035,540	58.1%
Student Instructional Support	\$0		\$169,634	4.3%	\$244,350	6.6%	\$252,079	7.2%
Overhead and Operational	\$0		\$392,242	9.9%	\$818,838	22.1%	\$904,959	25.8%
Nonoperational	\$0		\$2,296,068	57.7%	\$846,886	22.8%	\$311,977	8.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$3,978,994</b>		<b>\$3,709,350</b>		<b>\$3,504,555</b>	



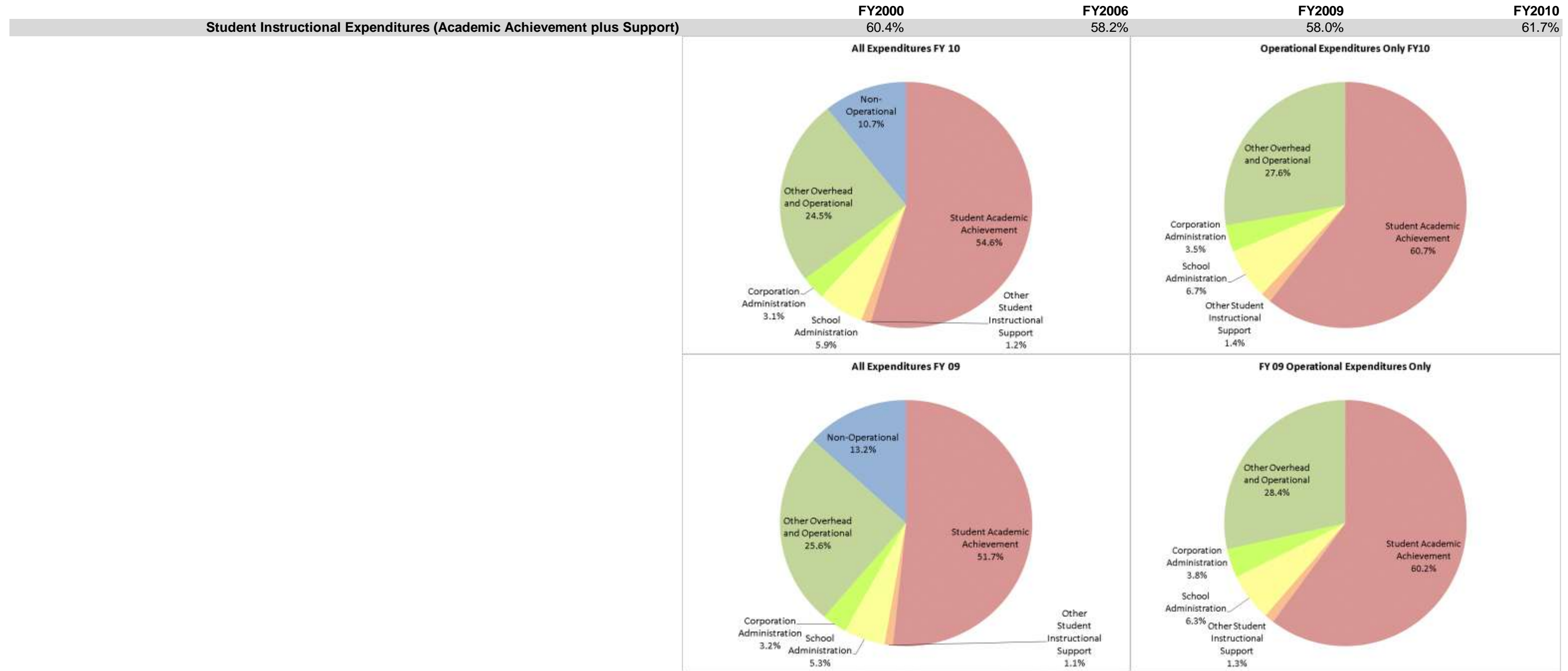
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Chicago Urban Enterprise Acad (9555)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$860,827	\$1,751,404	\$1,984,576		131%	13%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$2,700	\$12,646			368%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$6,225	\$4,895			-21%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,466	\$6,301	\$22,853		48%	263%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,680			
	22220 Library/Media Services; School Library	\$0	\$87,442	\$24,448	\$3,219		-96%	-87%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,114	\$8,197	\$4,672		-54%	-43%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$21,308	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$995,157</b>	<b>\$1,799,275</b>	<b>\$2,035,540</b>		<b>105%</b>	<b>13%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$46,885	\$52,011			11%
	21340 Health Services; Nurse Services	\$0	\$31,393	\$54,124	\$52,155		66%	-4%
	21390 Health Services; Other Health Services	\$0	\$0	\$1,242	\$407			-67%
	21420 Psychological Testing	\$0	\$0	\$2,550	\$2,125			-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$2,239	\$5,779			158%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$60	\$0			-100%
	24100 Office of The Principal	\$0	\$122,374	\$137,251	\$139,603		14%	2%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$153,766</b>	<b>\$244,350</b>	<b>\$252,079</b>		<b>64%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$413	\$756	\$2,205		435%	192%
	23210 Executive Administration; Office of The Superintendent	\$0	\$88,480	\$384,720	\$423,820		379%	10%
	23220 Executive Administration; Community Relations	\$0	\$24,034	\$5,816	\$3,348		-86%	-42%
	25150 Fiscal Services; Payroll Services	\$0	\$2,291	\$3,908	\$4,934		115%	26%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,062	\$26,614	\$4,804		-78%	-82%
	25192 Other Fiscal Services; Petty Cash	\$0	\$2,100	\$684	\$698		-67%	2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$711	\$192	\$98		-86%	-49%
	25199 Other Fiscal Services; Other	\$0	\$2,466	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$325	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$128,222	\$185,735	\$212,439		66%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,619	\$15,836	\$12,596		381%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$382	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,135	\$21,980	\$32,307		> 500%	47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$2,157	\$2,949	\$890		-59%	-70%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$45,064	\$160,901	\$90,682		101%	-44%
	31400 Food Services Operations; Food Purchases	\$0	\$36,180	\$0	\$110,004		204%	
	31900 Other Food Services	\$0	\$12,489	\$8,040	\$6,135		-51%	-24%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$374,530</b>	<b>\$818,838</b>	<b>\$904,959</b>		<b>142%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$16	\$2,130			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,083,404	\$444,897	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$95,792	\$208,312	\$211,575		121%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$101,223	\$56,797	\$14,573		-86%	-74%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$50,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,649	\$86,864	\$83,699		435%	-4%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$2,296,068</b>	<b>\$846,886</b>	<b>\$311,977</b>		<b>-86%</b>	<b>-63%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$13,895	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,254	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,360	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$65,723	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,241	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$159,473</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Gibson School Corporation (2725)**

East Gibson School Corporation (2725)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,563,505	54.2%	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,577,978	54.6%
Student Instructional Support	\$524,233	6.2%	\$613,155	6.1%	\$690,843	6.4%	\$728,568	7.1%
Overhead and Operational	\$2,034,601	24.2%	\$2,629,341	26.3%	\$3,118,152	28.8%	\$2,821,095	27.6%
Nonoperational	\$1,295,777	15.4%	\$1,551,270	15.5%	\$1,431,116	13.2%	\$1,095,720	10.7%
<b>Grand Total</b>	<b>\$8,418,117</b>		<b>\$10,005,189</b>		<b>\$10,842,874</b>		<b>\$10,223,362</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Gibson School Corporation (2725)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$322,227	\$326,570			1%
	11100 Regular Programs; Elementary	\$1,590,816	\$1,901,202	\$2,102,718	\$2,259,305	42%	19%	7%
	11200 Regular Programs; Middle/Junior High	\$412,492	\$381,695	\$571,907	\$550,979	34%	44%	-4%
	11300 Regular Programs; High School	\$1,064,400	\$1,072,422	\$1,575,688	\$1,483,799	39%	38%	-6%
	11440 Vocational Education; Health Occupations	\$16,344	\$20,484	\$26,246	\$27,675	69%	35%	5%
	11450 Vocational Education; Consumer and Homemaking	\$35,706	\$35,373	\$59,880	\$59,957	68%	69%	0%
	11470 Vocational Education; Business Education	\$26,333	\$75,122	\$47,315	\$48,857	86%	-35%	3%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$4,794			
	11590 Other Vocational Education Programs	\$0	\$3,436	\$5,000	-\$5,000		-246%	-200%
	12110 Gifted And Talented; Gifted and Talented	\$10,876	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,295	\$84,459	\$114,652	\$118,208	24%	40%	3%
	12350 Physical Impairment; Homebound	\$1,129	\$0	\$3,923	\$4,951	339%		26%
	12520 Culturally Different; Compensatory	\$6,156	\$22,763	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$48,757	\$55,597	\$70,041	\$70,010	44%	26%	0%
	12710 Equal Opportunity At Risk	\$47,600	\$54,333	\$68,666	\$10,356	-78%	-81%	-85%
	12900 Other Special Programs	\$1,154	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$210	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$773	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$76,158	\$56,870	\$66,943	\$36,759	-52%	-35%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$52,265	\$57,452	\$31,209	\$66,758	28%	16%	114%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$255,049	\$415,338	\$414,847	\$235,268	-8%	-43%	-43%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$3,115	\$211,925			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,810	\$237			-87%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,229	\$506	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$8,750	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$65,325	\$83,089	\$109,603	\$59,868	-8%	-28%	-45%
	22230 Library/Media Services; Audiovisual	\$0	\$420	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,972	\$6,703			-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$164,727	\$204,630	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,985,544</b>	<b>\$4,525,190</b>	<b>\$5,602,763</b>	<b>\$5,577,978</b>	<b>40%</b>	<b>23%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$39,628	\$40,875	\$56,161	\$57,905	46%	42%	3%
	21250 Guidance Services; Records Maintenance	\$1,164	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$40,666	\$47,493	\$59,385	\$65,484	61%	38%	10%
	21390 Health Services; Other Health Services	\$0	\$1,839	\$2,400	\$2,300		25%	-4%
	24100 Office of The Principal	\$364,611	\$444,737	\$572,897	\$602,879	65%	36%	5%
<b>Student Instructional Support Total</b>		<b>\$446,069</b>	<b>\$534,944</b>	<b>\$690,843</b>	<b>\$728,568</b>	<b>63%</b>	<b>36%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,444	\$19,503	\$24,312	\$19,659	7%	1%	-19%
	23150 Board of Education; Legal Services	\$11,698	\$4,900	\$5,253	\$7,153	-39%	46%	36%
	23160 Board of Education; Promotion Expenses	\$324	\$654	\$750	\$635	96%	-3%	-15%
	23210 Executive Administration; Office of The Superintendent	\$118,845	\$133,235	\$199,010	\$201,311	69%	51%	1%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$1,431			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,135	\$37,995	\$70,852	\$34,280	7%	-10%	-52%
	25150 Fiscal Services; Payroll Services	\$18,970	\$29,324	\$41,667	\$45,007	137%	53%	8%
	25192 Other Fiscal Services; Petty Cash	\$48	\$36	\$0	\$0	-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$3,644	\$4,929	\$4,934	\$6,868	88%	39%	39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$114	\$155	\$23	\$24	-79%	-84%	7%
	25750 Personnel Services; Health Services	\$384	\$967	\$0	\$208	-46%	-78%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$888	\$888			0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,008	\$38,541	\$83,866	\$88,039	203%	128%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$591,893	\$834,466	\$1,085,932	\$875,698	48%	5%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,996	\$16,214	\$15,068	\$6,342	59%	-61%	-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,829	\$168,601	\$147,963	\$166,698	90%	-1%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,028	\$908	\$0	\$0			
	26499 2007 Account Code - Other	\$9,805	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,284	\$95,415	\$80,085	\$80,083	27%	-16%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,305	\$0	\$3,510	\$0	-100%		-100%
	27010 Student Transportation; Service Area Direction	\$21,719	\$7,995	\$10,135	\$10,377	-52%	30%	2%
	27100 Student Transportation; Vehicle Operation	\$28	\$0	\$0	\$0	-100%		

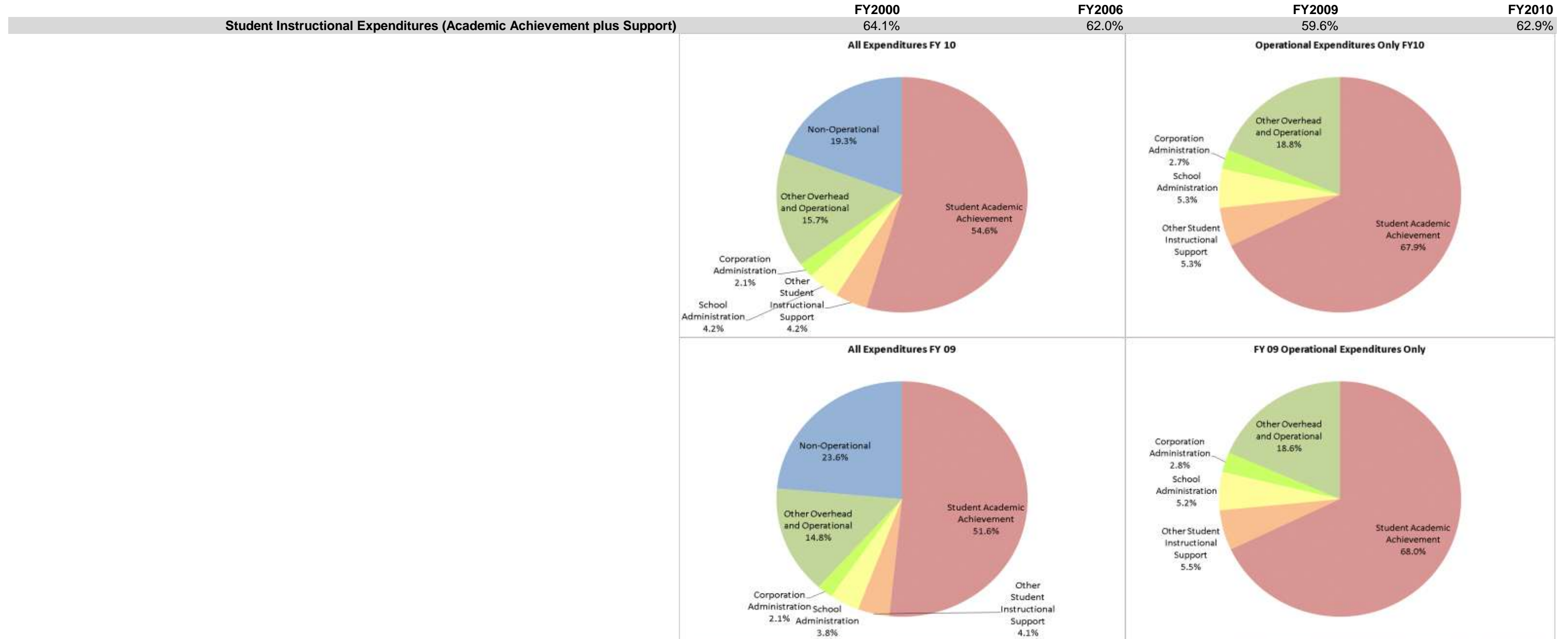
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Gibson School Corporation (2725)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,930	\$15,126	\$12,138	\$17,091	116%	13%	41%
	27400 Student Transportation; Purchase of School Buses	\$0	\$43,850	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$2,643	\$6,795	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$335,719	\$371,620	\$418,909	\$427,198	27%	15%	2%
	27900 Student Transportation; Other Student Transportation Services	\$244,740	\$348,722	\$393,685	\$411,513	68%	18%	5%
	31100 Food Services Operations; Service Area Direction	\$65,441	\$53,332	\$93,928	\$74,157	13%	39%	-21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$85,072	\$72,470	\$164,912	\$166,452	96%	130%	1%
	31400 Food Services Operations; Food Purchases	\$154,370	\$212,998	\$212,680	\$179,984	17%	-15%	-15%
	31900 Other Food Services	\$0	\$0	\$47,653	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$1,916,415</b>	<b>\$2,518,751</b>	<b>\$3,118,152</b>	<b>\$2,821,095</b>	<b>47%</b>	<b>12%</b>	<b>-10%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$4,470	\$4,970	\$6,647	\$4,206	-6%	-15%	-37%
	33990 Other Community Services; Other	\$4,019	\$8,140	\$25,758	\$40,478	> 500%	397%	57%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,029	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$12,297	\$0	\$5,403	\$4,800	-61%		-11%
	45100 Building Acquisition, Construction and Improvements	\$87,762	\$203,231	\$184,543	\$241,257	175%	19%	31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$34,038	\$0	\$7,000		-79%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,212	\$10,040	\$10,200	\$10,200	96%	2%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$133,424	\$129,702	\$86,235	\$63,933	-52%	-51%	-26%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$130,000	\$510,000	\$150,000	329%	15%	-71%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53	\$33			-39%
	52100 Debt Services; Interest on Debt; Bonds	\$9,074	\$167,531	\$32,693	\$38,773	327%	-77%	19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,773	\$12,157	\$18,016	\$9,793	-45%	-19%	-46%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,128	\$376,239	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,312	\$6,156	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$591,720	\$466,796	\$469,558	\$298,061	-50%	-36%	-37%
	54250 Common School Fund; Interest	\$0	\$0	\$82,011	\$227,186			177%
<b>Nonoperational Total</b>		<b>\$1,295,220</b>	<b>\$1,549,001</b>	<b>\$1,431,116</b>	<b>\$1,095,720</b>	<b>-15%</b>	<b>-29%</b>	<b>-23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$70,333	\$79,035	\$0	\$0			
	26492 2007 Account Code - Social Security	\$329,257	\$360,787	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,535	\$45,285	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$204,086	\$252,699	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,212	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$161,658	\$137,285	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$774,869</b>	<b>\$877,303</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Noble School Corp (6060)**

East Noble School Corp (6060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,939,281	55.2%	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,806,579	54.6%
Student Instructional Support	\$2,250,430	8.9%	\$3,349,108	9.1%	\$3,281,050	7.9%	\$3,168,816	8.3%
Overhead and Operational	\$4,936,656	19.6%	\$7,242,308	19.7%	\$6,994,425	16.9%	\$6,792,543	17.8%
Nonoperational	\$4,115,480	16.3%	\$6,745,859	18.3%	\$9,761,784	23.6%	\$7,345,759	19.3%
<b>Grand Total</b>	<b>\$25,241,846</b>		<b>\$36,772,996</b>		<b>\$41,425,520</b>		<b>\$38,113,696</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Noble School Corp (6060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$50,805	\$796,883	\$743,251		> 500%	-7%
	11100 Regular Programs; Elementary	\$4,060,928	\$4,635,053	\$6,641,478	\$7,334,760	81%	58%	10%
	11200 Regular Programs; Middle/Junior High	\$2,390,797	\$2,456,737	\$3,801,749	\$2,666,901	12%	9%	-30%
	11300 Regular Programs; High School	\$2,555,966	\$2,778,622	\$3,729,222	\$3,884,229	52%	40%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$320,803	\$332,059			4%
	11410 Vocational Education; Agriculture A	\$59,896	\$70,313	\$76,179	\$79,537	33%	13%	4%
	11460 Vocational Education; Occupational Home Economics	\$82,877	\$82,043	\$136,998	\$156,330	89%	91%	14%
	11470 Vocational Education; Business Education	\$37,854	\$61,066	\$67,228	\$69,341	83%	14%	3%
	11480 Vocational Education; Industrial Education A	\$68,460	\$44,665	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$8,323	\$10,366	\$10,137		22%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$19,937	\$25,899	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$55,195	\$51,574			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$308,753	\$298,641	\$453,792	\$416,980	35%	40%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$123,429	\$146,003	\$188,645		53%	29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$158,388	\$216,881	\$215,173		36%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$5,835	\$928	\$626		-89%	-33%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,036	\$78,977	\$133,598		134%	69%
	12340 Physical Impairment; Hearing Impairment	\$0	\$38,485	\$74,492	\$96,697		151%	30%
	12350 Physical Impairment; Homebound	\$15,628	\$21,803	\$38,797	\$79,987	412%	267%	106%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$96,717	\$360,736	\$467,810	\$426,190	341%	18%	-9%
	12510 Culturally Different; Communication Disorders	\$1,047	\$6,812	\$19,613	\$44,896	> 500%	> 500%	129%
	12520 Culturally Different; Compensatory	\$32,713	\$1,800	\$2,323	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$259,039	\$474,764	\$597,561	\$585,113	126%	23%	-2%
	12810 Special Education Preschool	\$0	\$141,311	\$206,972	\$201,779		43%	-3%
	12900 Other Special Programs	\$1,500	\$1,886	\$2,874	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$17,260	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$44,114	\$11,169	\$15,763	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,772	\$0			-100%
	14300 Summer School Programs; High School	\$91,520	\$68,179	\$105,496	\$66,332	-28%	-3%	-37%
	16100 Remediation Testing	\$50,637	\$38,195	\$45,794	\$20,316	-60%	-47%	-56%
	16200 Preventive Remediation	\$106,827	\$155,520	\$173,610	\$172,632	62%	11%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,819	\$10,429	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$284,008	\$228,584	\$429,959	\$414,952	46%	82%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$60,044	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$32,225	\$149,501	\$149,909		365%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$358,250	\$783,170	\$296,275	\$309,879	-14%	-60%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,521	\$138,283	\$107,270	\$85,040	198%	-39%	-21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$200	\$61,072	\$52,169	\$23,288	> 500%	-62%	-55%
	22220 Library/Media Services; School Library	\$327,476	\$390,489	\$407,196	\$377,061	15%	-3%	-7%
	22230 Library/Media Services; Audiovisual	\$11,429	\$3,049	\$537	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,246	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$239	\$28,440	\$1,381		477%	-95%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$97,031	\$104,586			8%
	22360 Instruction, Related Technology; Network Support	\$0	\$577,720	\$970,130	\$975,055		69%	1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$5,843	\$0			-100%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$600			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$16,366	\$40,348			147%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$17,040			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,118	\$22	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$299,024	\$345,667	\$465,744	\$274,292	-8%	-21%	-41%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,085	\$48,982	\$76,240	\$56,069	> 500%	14%	-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$488,733	\$807,221	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,176,162</b>	<b>\$15,621,929</b>	<b>\$21,388,260</b>	<b>\$20,806,579</b>	<b>71%</b>	<b>33%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$18,387			
	21120 Attendance and Social Work Services; Attendance Services	\$29	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$66,393	\$82,303	\$106,134	\$138,580	109%	68%	31%
	21210 Guidance Services; Service Area Direction	\$63,472	\$73,228	\$85,194	\$89,687	41%	22%	5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Noble School Corp (6060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$402,246	\$350,692	\$400,244	\$325,215	-19%	-7%	-19%
	21290 Guidance Services; Other Guidance Services	\$8,226	\$7,434	\$40,827	\$22,400	172%	201%	-45%
	21320 Health Services; Medical Services	\$0	\$1,895	\$700	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$47,695	\$90,703	\$148,313	\$131,627	176%	45%	-11%
	21390 Health Services; Other Health Services	\$2,041	\$105,263	\$158,542	\$162,433	> 500%	54%	2%
	21410 Psychological Services; Service Area Direction	\$47,439	\$61,928	\$83,786	\$82,580	74%	33%	-1%
	21420 Psychological Testing	\$6,720	\$65,815	\$114,162	\$94,985	> 500%	44%	-17%
	21430 Psychological Counseling	\$19,049	\$12,522	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$158,703	\$198,695	\$288,616	\$250,321	58%	26%	-13%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$6,668	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$43,027	\$129,099	\$150,319	\$174,546	306%	35%	16%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,618	\$24,608	\$19,156		-22%	-22%
	21990 Other Support Services, Students; Other Student Services	\$0	\$59,405	\$86,792	\$76,159		28%	-12%
	24100 Office of The Principal	\$987,485	\$1,251,926	\$1,480,614	\$1,481,637	50%	18%	0%
	24900 Other Support Services, School Administration	\$76,158	\$98,707	\$112,199	\$101,101	33%	2%	-10%
<b>Student Instructional Support Total</b>		<b>\$1,928,683</b>	<b>\$2,620,901</b>	<b>\$3,281,050</b>	<b>\$3,168,816</b>	<b>64%</b>	<b>21%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$30,057	\$36,281	\$31,130	\$33,143	10%	-9%	6%
	23150 Board of Education; Legal Services	\$8,817	\$10,654	\$22,454	\$21,082	139%	98%	-6%
	23160 Board of Education; Promotion Expenses	\$1,225	\$310	\$5,381	\$3,757	207%	> 500%	-30%
	23190 Board of Education; Other Governing Body Services	\$783	\$0	\$3,389	\$270	-66%		-92%
	23210 Executive Administration; Office of The Superintendent	\$135,207	\$235,357	\$547,045	\$498,022	268%	112%	-9%
	23220 Executive Administration; Community Relations	\$0	\$0	\$146	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,875	\$0	\$0	\$182	-97%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$900			
	25110 Fiscal Services; Office of The Business Manager	\$109,584	\$82,676	\$112,746	\$112,409	3%	36%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,012	\$32,320	\$40,412	\$38,703	> 500%	20%	-4%
	25150 Fiscal Services; Payroll Services	\$1,028	\$32,197	\$38,433	\$43,672	> 500%	36%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$36,722	\$1,951	\$3,293	\$4,116	-89%	111%	25%
	25199 Other Fiscal Services; Other	\$45	\$879	\$10,457	\$9,215	> 500%	> 500%	-12%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,500	\$3,348	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$972	\$9,259	\$8,969	\$4,194	331%	-55%	-53%
	25750 Personnel Services; Health Services	\$0	\$9,625	\$3,791	\$348		-96%	-91%
	25890 Other Technology Services	\$0	\$0	\$7,857	\$0			-100%
	25910 Judgments	\$0	\$0	\$2,540	\$2,845			12%
	25920 Ditch Assessments	\$1,417	\$3,789	\$3,017	\$6,201	338%	64%	106%
	25990 Other Support Services, Central	\$15,446	\$24,505	\$8,948	\$15,946	3%	-35%	78%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,377	\$32,394	\$64,371	\$46,779	> 500%	44%	-27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,440,858	\$2,152,797	\$2,273,673	\$2,151,823	49%	0%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$61,001	\$60,801	\$92,168	\$96,662	58%	59%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$291,753	\$657,462	\$269,991	\$248,174	-15%	-62%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$960	\$2,485	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$4,326	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,037	\$27,576	\$5,834		463%	-79%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$23,306	\$955	\$889		-96%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,664	\$214,568	\$192,820	\$212,764	197%	-1%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$129	\$675			422%
	27010 Student Transportation; Service Area Direction	\$48,209	\$28,232	\$0	\$186	-100%	-99%	
	27100 Student Transportation; Vehicle Operation	\$510,760	\$735,899	\$815,984	\$860,321	68%	17%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$252,298	\$478,614	\$554,007	\$500,326	98%	5%	-10%
	27400 Student Transportation; Purchase of School Buses	\$143,692	\$192,769	\$350,774	\$357,284	149%	85%	2%
	27500 Student Transportation; Insurance on Buses	\$13,264	\$42,214	\$19,022	\$20,627	56%	-51%	8%
	27700 Student Transportation; Contracted Transportation Services	\$186,850	\$4,332	\$69	\$5,485	-97%	27%	> 500%
	31100 Food Services Operations; Service Area Direction	\$28,125	\$35,454	\$46,770	\$50,737	80%	43%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$577,845	\$658,313	\$666,200	\$644,423	12%	-2%	-3%
	31400 Food Services Operations; Food Purchases	\$530,176	\$613,966	\$765,258	\$790,497	49%	29%	3%
	31900 Other Food Services	\$13,828	\$11,198	\$1,305	\$4,053	-71%	-64%	210%
<b>Overhead and Operational Total</b>		<b>\$4,522,850</b>	<b>\$6,434,470</b>	<b>\$6,994,425</b>	<b>\$6,792,543</b>	<b>50%</b>	<b>6%</b>	<b>-3%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Noble School Corp (6060)**

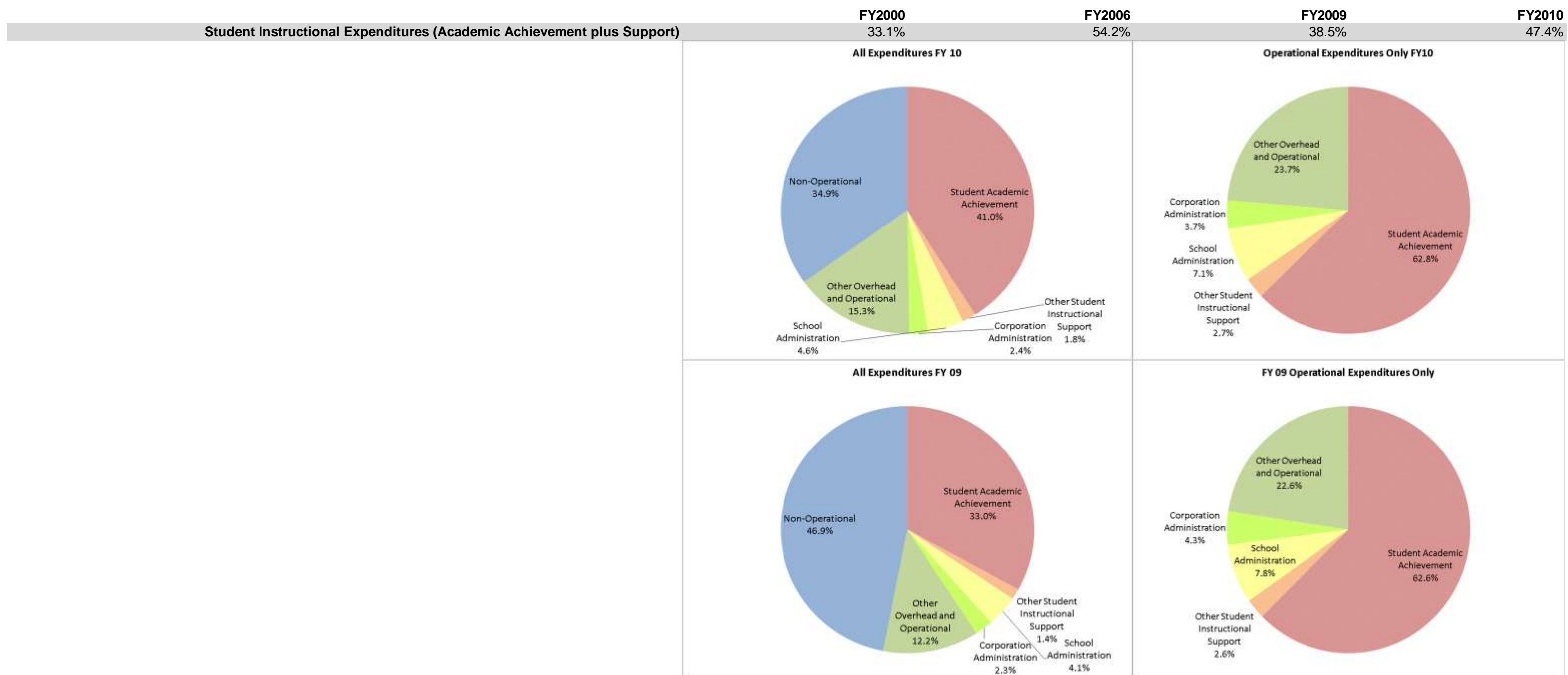
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33200 Community Recreation	\$3,023	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$2,921	\$12,817	\$2,075	\$3,385	16%	-74%	63%
	33400 Athletic Coaches	\$244,360	\$321,003	\$372,653	\$386,605	58%	20%	4%
	33930 Latch Key Kid Program	\$76,022	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$2,506	\$0	\$828		-67%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$319,530	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$20,937	\$43,150	\$10,141	\$10,705	-49%	-75%	6%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$156,169	\$222,386	\$3,111,707	\$890,383	470%	300%	-71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$142,091	\$300	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$223,480	\$208,509	\$206,248	\$233,108	4%	12%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$91,678	\$82,787			-10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$670,670	\$436,117	\$237,228	\$281,100	-58%	-36%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$24,899	\$43,252	\$51,551	\$882	-96%	-98%	-98%
	51100 Debt Services; Principal on Debt; Bonds	\$233,880	\$255,876	\$928,511	\$257,765	10%	1%	-72%
	52100 Debt Services; Interest on Debt; Bonds	\$14,640	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$6,372	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,385,102	\$4,601,500	\$4,683,000	\$5,132,012	115%	12%	10%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$45,127	\$60,320	\$66,199		47%	10%
<b>Nonoperational Total</b>		<b>\$4,063,103</b>	<b>\$6,653,861</b>	<b>\$9,761,784</b>	<b>\$7,345,759</b>	<b>81%</b>	<b>10%</b>	<b>-25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$214,299	\$379,932	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,103,279	\$1,374,830	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,230,834	\$2,725,870	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,636	\$15,041	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$946,163	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,551,048</b>	<b>\$5,441,836</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Porter County School Corp (6510)**

East Porter County School Corp (6510)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,594,794	28.6%	\$9,852,515	46.9%	\$10,536,767	33.0%	\$10,985,916	41.0%
Student Instructional Support	\$1,200,044	4.5%	\$1,517,075	7.2%	\$1,746,215	5.5%	\$1,704,681	6.4%
Overhead and Operational	\$2,442,929	9.2%	\$3,967,588	18.9%	\$4,635,209	14.5%	\$4,758,058	17.8%
Nonoperational	\$15,329,674	57.7%	\$5,655,689	26.9%	\$14,966,623	46.9%	\$9,344,324	34.9%
<b>Grand Total</b>	<b>\$26,567,442</b>		<b>\$20,992,866</b>		<b>\$31,884,814</b>		<b>\$26,792,979</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$238,918			
	11100 Regular Programs; Elementary	\$2,547,718	\$2,681,241	\$3,957,228	\$4,022,937	58%	50%	2%
	11200 Regular Programs; Middle/Junior High	\$698,642	\$1,128,392	\$1,510,758	\$1,680,102	140%	49%	11%
	11300 Regular Programs; High School	\$1,702,148	\$1,848,711	\$2,788,683	\$2,742,089	61%	48%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$20,691	\$64,667	\$91,274		341%	41%
	11420 Vocational Education; Agriculture B	\$45,160	\$32,254	\$68,555	\$58,931	30%	83%	-14%
	11450 Vocational Education; Consumer and Homemaking	\$101,610	\$118,337	\$128,285	\$109,342	8%	-8%	-15%
	12110 Gifted And Talented; Gifted and Talented	\$42,487	\$54,944	\$46,317	\$37,003	-13%	-33%	-20%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$3,974	\$2,152			-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$160			
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$8,172			
	12350 Physical Impairment; Homebound	\$910	\$0	\$0	\$323	-65%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$6,472			
	12520 Culturally Different; Compensatory	\$321	\$345	\$1	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$4,009			
	12900 Other Special Programs	\$8,106	\$14,856	\$16,062	\$14,531	79%	-2%	-10%
	14100 Summer School Programs; Elementary	\$1,579	\$6,776	\$1,656	\$1,190	-25%	-82%	-28%
	14300 Summer School Programs; High School	\$25,714	\$20,908	\$18,164	\$3,925	-85%	-81%	-78%
	16100 Remediation Testing	\$30,180	\$35,946	\$2,643	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$8,522	\$270	\$51,298	\$26,987	217%	> 500%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$215,440	\$266,326	\$197,748		-8%	-26%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$593,192	\$731,127	\$826,733	\$966,310	63%	32%	17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$13,317	\$11,083	-\$62,653	\$15,253	15%	38%	
	17900 Payments to Other Governmental Units Within State; Other	\$4,621	\$0	\$310	\$572	-88%		84%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$6,940			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,464	\$45,021	\$55,110	\$79,614	289%	77%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,173	\$34,389	\$20,481		-27%	-40%
	22220 Library/Media Services; School Library	\$234,097	\$246,482	\$309,499	\$265,170	13%	8%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$92,544	\$47	\$41,015	\$20,267	-78%	> 500%	-51%
	22360 Instruction, Related Technology; Network Support	\$0	\$210,985	\$68,404	\$97,944		-54%	43%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$239	\$214			-10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$364	\$287	\$300	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$126,607	\$187,742	\$303,239	\$235,449	86%	25%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,904	\$2,946	\$7,539	\$19,295	179%	> 500%	156%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$64,956	\$79,342	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,213	\$11,268	\$9,333	\$0	-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,336	\$2,363	\$4,244	\$11,745	> 500%	397%	177%
	26497 2007 Account Code - Teachers Retirement Fund	\$257,533	\$421,411	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$14,451	\$396			-97%
<b>Student Academic Achievement Total</b>		<b>\$6,636,245</b>	<b>\$8,157,387</b>	<b>\$10,536,767</b>	<b>\$10,985,916</b>	<b>66%</b>	<b>35%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$38,263	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$52,874	\$81,516	\$118,706	\$126,845	140%	56%	7%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$3,709	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$167,412	\$179,865	\$231,919	\$234,082	40%	30%	1%
	21250 Guidance Services; Records Maintenance	\$5,687	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$87,152	\$75,061	\$89,863	\$112,061	29%	49%	25%
	21390 Health Services; Other Health Services	\$125	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$562			
	24100 Office of The Principal	\$675,040	\$875,011	\$1,305,727	\$1,231,131	82%	41%	-6%
<b>Student Instructional Support Total</b>		<b>\$1,026,553</b>	<b>\$1,215,162</b>	<b>\$1,746,215</b>	<b>\$1,704,681</b>	<b>66%</b>	<b>40%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$32,792	\$34,010	\$35,980	\$32,548	-1%	-4%	-10%
	23150 Board of Education; Legal Services	\$12,058	\$11,429	\$35,254	\$17,756	47%	55%	-50%
	23160 Board of Education; Promotion Expenses	\$809	\$436	\$5,655	\$719	-11%	65%	-87%
	23210 Executive Administration; Office of The Superintendent	\$153,678	\$184,141	\$226,861	\$212,844	38%	16%	-6%
	23220 Executive Administration; Community Relations	\$1,194	\$500	\$0	\$2,500	109%	400%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$432			
	25110 Fiscal Services; Office of The Business Manager	\$34,281	\$51,379	\$111,857	\$80,352	134%	56%	-28%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$20,176	\$16,428			-19%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$12,882	\$17,325	\$29,448	\$30,960	140%	79%	5%
	25160 Fiscal Services; Financial Accounting	\$66,464	\$51,857	\$56,947	\$51,220	-23%	-1%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$57,091	\$9,585	\$4,850		-92%	-49%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$325	\$263			-19%
	25199 Other Fiscal Services; Other	\$0	\$0	\$583	\$533			-9%
	25750 Personnel Services; Health Services	\$1,842	\$1,322	\$0	\$135	-93%	-90%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$169,000	\$170,785			1%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$700	\$2,319			231%
	25890 Other Technology Services	\$0	\$0	\$27,848	\$20,756			-25%
	25920 Ditch Assessments	\$0	\$275	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$824,283	\$1,400,965	\$1,727,739	\$1,593,578	93%	14%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,792	\$3,872	\$7,232	\$28,157	261%	> 500%	289%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,044	\$117,383	\$117,593	\$107,073	45%	-9%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,167	\$375	\$0	\$0			
	26499 2007 Account Code - Other	\$17,067	\$8,735	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$648	\$635	\$418	\$176	-73%	-72%	-58%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,965	\$133,282	\$183,524	\$169,676	> 500%	27%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$15,855	\$19,926	\$24,140	\$20,558	30%	3%	-15%
	27010 Student Transportation; Service Area Direction	\$20,222	\$29,482	\$89,870	\$88,032	335%	199%	-2%
	27100 Student Transportation; Vehicle Operation	\$235,927	\$384,186	\$430,371	\$450,026	91%	17%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$4,249	\$23,005	\$26,924		> 500%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$88,156	\$185,706	\$208,025	\$220,140	150%	19%	6%
	27400 Student Transportation; Purchase of School Buses	\$17,000	\$170,588	\$164,205	\$459,648	> 500%	169%	180%
	27500 Student Transportation; Insurance on Buses	\$10,818	\$48,619	\$26,718	\$35,374	227%	-27%	32%
	27600 Student Transportation; Insurance on Pupils	\$4,446	\$15,460	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$144,806	\$30,531	\$25,436	\$4,208	-97%	-86%	-83%
	27900 Student Transportation; Other Student Transportation Services	\$16,404	\$54,129	\$96,958	\$100,477	> 500%	86%	4%
	27910 Student Transportation; Bus Driver Training	\$3,103	\$98	\$735	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$729	\$0	\$0	\$15,129	> 500%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$202,757	\$315,140	\$388,660	\$348,405	72%	11%	-10%
	31400 Food Services Operations; Food Purchases	\$215,617	\$257,118	\$350,768	\$384,616	78%	50%	10%
	31900 Other Food Services	\$16,714	\$19,485	\$39,593	\$60,463	262%	210%	53%
<b>Overhead and Operational Total</b>		<b>\$2,258,517</b>	<b>\$3,609,729</b>	<b>\$4,635,209</b>	<b>\$4,758,058</b>	<b>111%</b>	<b>32%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$400	\$0	\$0	\$2,090	422%		
	33300 Civic Services	\$0	\$0	\$0	\$16,567			
	33400 Athletic Coaches	\$169,100	\$201,804	\$246,233	\$233,586	38%	16%	-5%
	33990 Other Community Services; Other	\$5,710	\$700	\$300	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$5,000			
	43000 Facilities Acquisition and Construction; Professional Services	\$3,500	\$13,754	\$63,905	\$127,971	> 500%	> 500%	100%
	45100 Building Acquisition, Construction and Improvements	\$11,346,505	\$78,256	\$8,802,873	\$2,471,182	-78%	> 500%	-72%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$222,131	\$591,671	\$593,514	\$261,684	18%	-56%	-56%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$9,466	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$654	\$6,790	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$281,752	\$473,302	\$410,573	\$587,066	108%	24%	43%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$665,894	\$502,677	\$377,240	\$708,766	6%	41%	88%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,865	\$36,247	\$37,325	\$36,409	311%	0%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$104,406	\$190,000	\$200,000		92%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$30,286	\$31,273			3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$221,159	\$138,189	\$130,282		-41%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$47,897	\$66,261	\$99,659	\$36,371	-24%	-45%	-64%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,303	\$2,415			-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,536,568	\$3,186,500	\$3,846,500	\$3,245,000	28%	2%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,174,848			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$18,174	\$0	\$0		-100%	
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$30,286	\$30,286			0%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$3,652	\$3,058			-16%
	54200 Common School Fund; Principal	\$0	\$96,424	\$84,498	\$38,952		-60%	-54%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,959	\$4,038	\$0		-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$250	\$0	\$3,250	\$1,519	> 500%		-53%
<b>Nonoperational Total</b>		<b>\$15,298,692</b>	<b>\$5,604,085</b>	<b>\$14,966,623</b>	<b>\$9,344,324</b>	<b>-39%</b>	<b>67%</b>	<b>-38%</b>
<b>Prorated By Fund</b>								



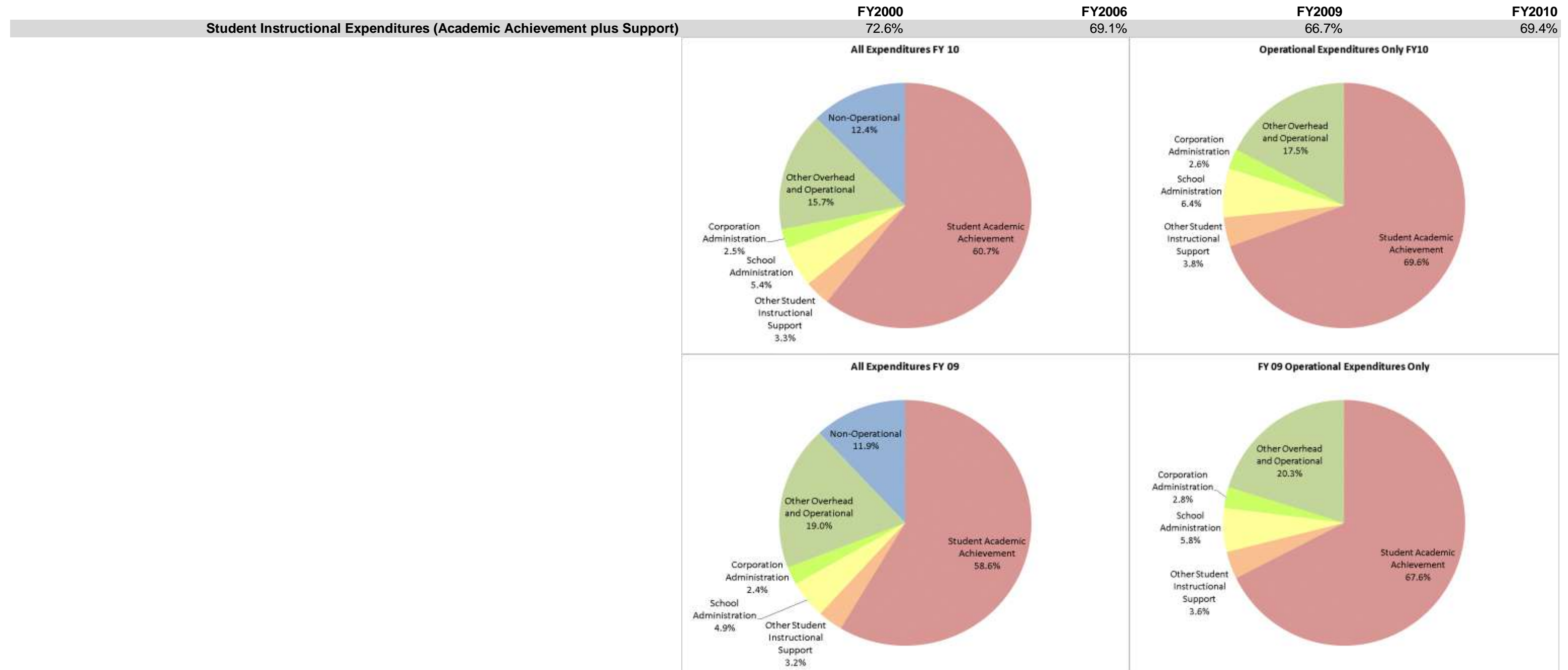
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$34,926	\$52,591	\$0	\$0			
	26492 2007 Account Code - Social Security	\$566,898	\$676,051	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,525	\$73,772	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$686,093	\$1,427,297	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$24	\$1,901	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$43,969	\$174,891	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,347,434</b>	<b>\$2,406,503</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
East Washington School Corp (8215)**

East Washington School Corp (8215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,961,044	63.4%	\$9,441,373	60.7%	\$9,579,660	58.6%	\$10,376,338	60.7%
Student Instructional Support	\$1,013,699	9.2%	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,486,557	8.7%
Overhead and Operational	\$2,492,983	22.7%	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,110,654	18.2%
Nonoperational	\$519,289	4.7%	\$1,868,918	12.0%	\$1,951,758	11.9%	\$2,121,339	12.4%
<b>Grand Total</b>	<b>\$10,987,016</b>		<b>\$15,553,312</b>		<b>\$16,358,267</b>		<b>\$17,094,888</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Washington School Corp (8215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$22,503	\$81,335	\$167,563		> 500%	106%
	11100 Regular Programs; Elementary	\$2,025,945	\$2,136,844	\$3,043,523	\$3,101,878	53%	45%	2%
	11200 Regular Programs; Middle/Junior High	\$963,965	\$1,403,992	\$2,238,766	\$2,283,052	137%	63%	2%
	11300 Regular Programs; High School	\$1,172,259	\$1,249,841	\$1,969,562	\$2,104,307	80%	68%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,400	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$81,322	\$89,117			10%
	11410 Vocational Education; Agriculture A	\$35,278	\$51,394	\$87,075	\$91,867	160%	79%	6%
	11590 Other Vocational Education Programs	\$48,739	\$53,433	\$86,361	\$91,173	87%	71%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$11,146	\$600	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$20,115	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,209	\$13,848	\$99,098	\$41,416	141%	199%	-58%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,444	\$133,229	\$170,242	\$172,921	34%	30%	2%
	12510 Culturally Different; Communication Disorders	\$40,254	\$41,945	\$66,846	\$65,066	62%	55%	-3%
	12520 Culturally Different; Compensatory	\$23,957	\$13,423	\$7,651	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$47,896	\$59,230	\$75,951	\$82,004	71%	38%	8%
	12900 Other Special Programs	\$0	\$0	\$0	\$86,133			
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,325	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$3,867	\$3,171	\$4,754	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$9,808	\$0	\$48	\$1	-100%		-97%
	14300 Summer School Programs; High School	\$33,519	\$34,783	\$40,521	\$28,394	-15%	-18%	-30%
	16100 Remediation Testing	\$17,120	\$13,709	\$472	\$20,559	20%	50%	> 500%
	16200 Preventive Remediation	\$8,800	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$126,319	\$236,050	\$209,171	\$205,411	63%	-13%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$273,365	\$239,782	\$484,484	\$692,213	153%	189%	43%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,878	\$46,567	\$51,759	\$51,403	> 500%	10%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$6,619	\$67,859	\$93,424	\$49,879	> 500%	-26%	-47%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,742	\$196,751	\$20,831	\$51,961	278%	-74%	149%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,445	\$1,152	\$16,404	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$15,005	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$104,795	\$128,368	\$191,969	\$192,251	83%	50%	0%
	22220 Library/Media Services; School Library	\$27,220	\$30,189	\$37,768	\$34,657	27%	15%	-8%
	22230 Library/Media Services; Audiovisual	\$14,875	\$19,491	\$18,062	\$18,537	25%	-5%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,758	\$5,186	\$11,344	\$11,834	149%	128%	4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$37,707	\$135,626			260%
	22360 Instruction, Related Technology; Network Support	\$0	\$199,417	\$98,783	\$324,800		63%	229%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$69,815	\$72,116			3%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$789	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,065	\$138,509	\$165,214	\$109,160	14%	-21%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,402	\$2,721	\$1,112	\$1,041	-95%	-62%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$183,613	\$317,798	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$18,288	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$5,527,534</b>	<b>\$6,876,184</b>	<b>\$9,579,660</b>	<b>\$10,376,338</b>	<b>88%</b>	<b>51%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$3,173	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$9,421	\$4,715			-50%
	21220 Guidance Services; Counseling Services	\$236,916	\$221,800	\$383,489	\$453,376	91%	104%	18%
	21240 Guidance Services; Information Services	\$0	\$27,325	\$62,964	\$33,210		22%	-47%
	21310 Health Services; Service Area Direction	\$0	\$0	\$1,181	\$0			-100%
	21340 Health Services; Nurse Services	\$22,119	\$43,030	\$70,223	\$72,764	229%	69%	4%
	21390 Health Services; Other Health Services	\$318	\$437	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$447	\$60	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$442,975	\$489,543	\$755,260	\$838,639	89%	71%	11%
	24900 Other Support Services, School Administration	\$74,044	\$107,309	\$52,724	\$83,852	13%	-22%	59%
<b>Student Instructional Support Total</b>		<b>\$779,545</b>	<b>\$889,890</b>	<b>\$1,335,323</b>	<b>\$1,486,557</b>	<b>91%</b>	<b>67%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$3,000	\$10,000	\$19,959	\$31,667	> 500%	217%	59%
	23120 Board of Education; Service Area Assistants	\$64,942	\$67,437	\$114,207	\$95,843	48%	42%	-16%
	23150 Board of Education; Legal Services	\$26,927	\$32,580	\$13,233	\$3,328	-88%	-90%	-75%
	23160 Board of Education; Promotion Expenses	\$2,625	\$580	\$1,745	\$1,265	-52%	118%	-27%
	23190 Board of Education; Other Governing Body Services	\$39,960	\$22,151	\$30,000	\$22,162	-45%	0%	-26%



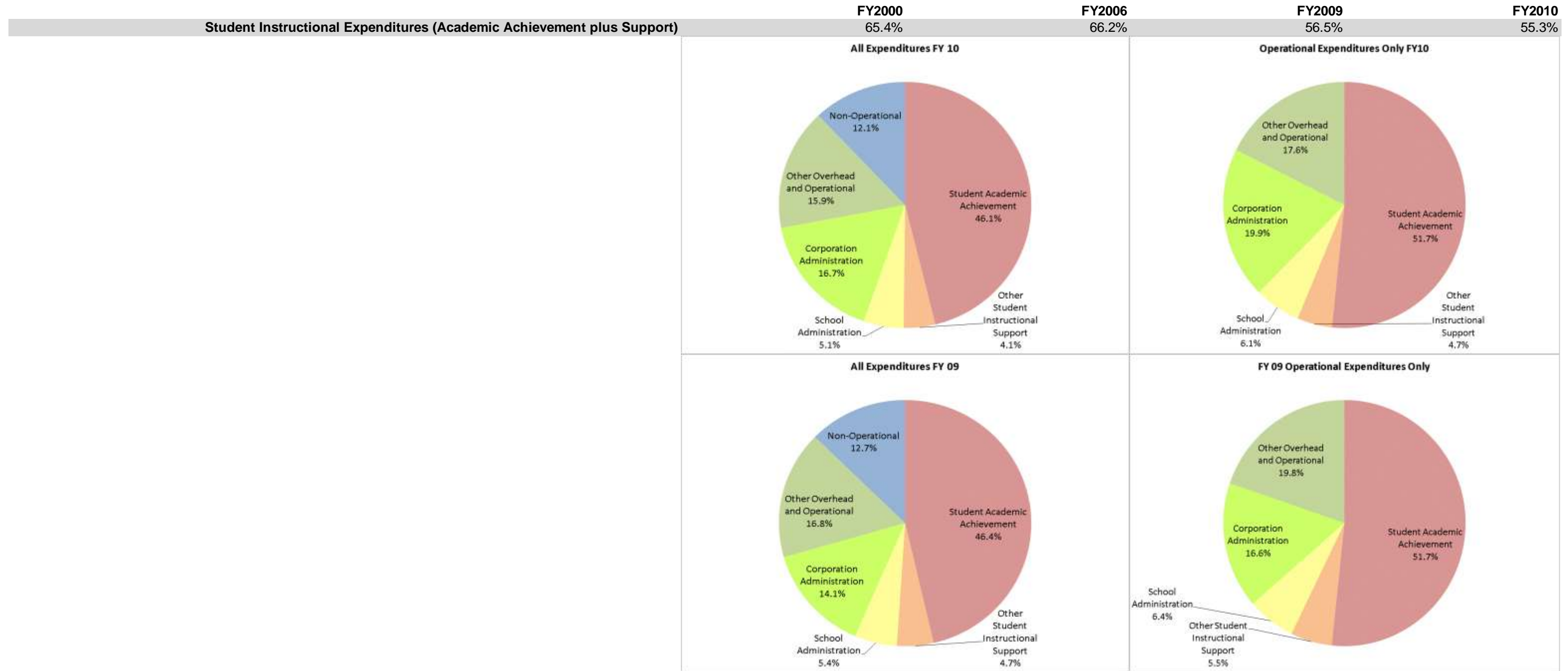
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Washington School Corp (8215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$156,183	\$126,684	\$193,597	\$184,490	18%	46%	-5%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,318	\$0	\$706	\$1,466	-77%		108%
	25110 Fiscal Services; Office of The Business Manager	\$37,871	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$511			
	25191 Other Fiscal Services; Refund of Revenue	\$13,800	\$3,175	\$13,710	\$34,402	149%	> 500%	151%
	25192 Other Fiscal Services; Petty Cash	\$325	\$0	\$116	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$3	-82%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$950	\$2,985			214%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$49,250			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$293,120	\$402,908	\$653,447	\$672,853	130%	67%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$278,013	\$453,100	\$559,004	\$505,761	82%	12%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,746	\$3,517	\$21,062	\$5,941	-83%	69%	-72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,854	\$64,340	\$74,804	\$103,477	-36%	61%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,605	\$300	\$0	\$0			
	26499 2007 Account Code - Other	\$3,320	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,146	\$6,892	\$478	\$123	-89%	-98%	-74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$732	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,610	\$90,429	\$64,539	\$72,448	137%	-20%	12%
	27100 Student Transportation; Vehicle Operation	\$234,870	\$370,766	\$630,174	\$597,967	155%	61%	-5%
	27200 Student Transportation; Monitoring Services	\$14,000	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,923	\$158,475	\$156,458	\$181,800	172%	15%	16%
	27400 Student Transportation; Purchase of School Buses	\$135,900	\$0	\$253,444	\$163,146	20%		-36%
	27500 Student Transportation; Insurance on Buses	\$9,730	\$20,730	\$15,139	\$7,700	-21%	-63%	-49%
	27700 Student Transportation; Contracted Transportation Services	\$151,529	\$64,650	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$800	\$0	\$300		-62%	
	27910 Student Transportation; Bus Driver Training	\$0	\$2,141	\$2,583	\$3,412		59%	32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$187,458	\$260,876	\$302,338	\$173,656	-7%	-33%	-43%
	31400 Food Services Operations; Food Purchases	\$202,843	\$244,719	\$328,105	\$159,072	-22%	-35%	-52%
	31900 Other Food Services	\$34,398	\$25,813	\$40,995	\$35,627	4%	38%	-13%
<b>Overhead and Operational Total</b>		<b>\$2,193,029</b>	<b>\$2,433,060</b>	<b>\$3,491,525</b>	<b>\$3,110,654</b>	<b>42%</b>	<b>28%</b>	<b>-11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,500	\$1,500	\$0	\$0	-100%	-100%	
	33910 High School Band Uniforms	\$3,502	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$4,013	\$12,197	\$5,291	\$5,000	25%	-59%	-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,800	\$9,829	\$10,568	\$181,394	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,613	\$2,545	\$7,500		-62%	195%
	45100 Building Acquisition, Construction and Improvements	\$37,926	\$191,239	\$282,629	\$347,387	> 500%	82%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,018	\$15,614	\$42,093		83%	170%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,943	\$10,628	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$122,516	\$106,491	\$31,318	\$20,567	-83%	-81%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$20,000	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$158,298	\$158,638	\$164,705		4%	4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$324,097	\$1,085,000	\$1,105,000	\$1,115,000	244%	3%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$14,991	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$246,628	\$320,155	\$235,083		-5%	-27%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,611			
<b>Nonoperational Total</b>		<b>\$519,289</b>	<b>\$1,864,441</b>	<b>\$1,951,758</b>	<b>\$2,121,339</b>	<b>309%</b>	<b>14%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$60,645	\$50,402	\$0	\$0			
	26492 2007 Account Code - Social Security	\$473,430	\$541,686	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,758	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,413,657	\$2,845,629	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,528	\$531	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,600	\$51,490	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,967,618</b>	<b>\$3,489,737</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,226,288	55.9%	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,255,069	46.1%
Student Instructional Support	\$1,059,503	9.5%	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,446,070	9.2%
Overhead and Operational	\$2,434,208	21.8%	\$2,726,856	19.4%	\$4,498,531	30.8%	\$5,129,206	32.6%
Nonoperational	\$1,426,536	12.8%	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,896,110	12.1%
<b>Grand Total</b>	<b>\$11,146,534</b>		<b>\$14,049,180</b>		<b>\$14,590,021</b>		<b>\$15,726,454</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastbrook Community Sch Corp (2815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$21,916	\$110,411	\$125,064		471%	13%
	11100 Regular Programs; Elementary	\$2,195,809	\$2,447,832	\$2,545,866	\$2,583,965	18%	6%	1%
	11200 Regular Programs; Middle/Junior High	\$670,184	\$675,772	\$714,288	\$723,314	8%	7%	1%
	11300 Regular Programs; High School	\$1,243,553	\$1,410,354	\$1,427,081	\$1,437,647	16%	2%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$14,289	\$8,585			-40%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$4,234	\$13,523			219%
	11410 Vocational Education; Agriculture A	\$46,341	\$61,243	\$118,311	\$121,918	163%	99%	3%
	11450 Vocational Education; Consumer and Homemaking	\$87,247	\$90,601	\$102,353	\$106,115	22%	17%	4%
	11520 Vocational Education; Area School Participation	\$63,845	\$81,902	\$0	\$150,020	135%	83%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,351	\$20,287	\$38,839		20%	91%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$19,672	\$15,613			-21%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$520	\$0			-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$22,150	\$40,572			83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$120,556	\$133,938	\$138,417	\$191,793	59%	43%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$49,561			
	12350 Physical Impairment; Homebound	\$14,325	\$5,870	\$4,133	\$3,348	-77%	-43%	-19%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,224	\$53,280	\$47,557		3%	-11%
	12510 Culturally Different; Communication Disorders	\$64,921	\$108,915	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$141,830	\$252,770	\$365,037	\$408,912	188%	62%	12%
	12710 Equal Opportunity At Risk	\$0	\$0	\$269	\$3,444			> 500%
	12810 Special Education Preschool	\$0	\$43,351	\$49,704	\$8,723		-80%	-82%
	14300 Summer School Programs; High School	\$49,800	\$28,372	\$17,813	\$11,304	-77%	-60%	-37%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$1,591	\$0			-100%
	16100 Remediation Testing	\$56,674	\$46,750	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$6,830	\$28,640			319%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,620	\$246,504	\$273,050	\$312,458	89%	27%	14%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$17,456	\$15,703			-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,232	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,670	\$23,638	\$27,302		> 500%	15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$61,753	\$3,975	\$2,259		-96%	-43%
	22220 Library/Media Services; School Library	\$106,973	\$118,635	\$128,304	\$119,911	12%	1%	-7%
	22230 Library/Media Services; Audiovisual	\$11,503	\$13,213	\$8,694	\$10,183	-11%	-23%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$59,851	\$24,475	\$8,622	\$0	-100%	-100%	-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$40,430	\$43,151			7%
	22360 Instruction, Related Technology; Network Support	\$0	\$319,886	\$358,766	\$415,597		30%	16%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$48,511	\$49,740			3%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$2,500			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$136	\$83			-39%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$145,911	\$152,463	\$114,772	\$137,724	-6%	-10%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$263,425	\$267,056	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,512,600</b>	<b>\$6,693,815</b>	<b>\$6,762,890</b>	<b>\$7,255,069</b>	<b>32%</b>	<b>8%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,174	\$1,075	\$10,419		150%	> 500%
	21220 Guidance Services; Counseling Services	\$215,275	\$241,123	\$272,262	\$270,095	25%	12%	-1%
	21340 Health Services; Nurse Services	\$29,486	\$32,191	\$61,995	\$68,085	131%	111%	10%
	21420 Psychological Testing	\$6,272	\$39,937	\$46,233	\$39,066	> 500%	-2%	-16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$136,129	\$122,415			-10%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$65,205	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$82,481	\$106,219	\$101,106	\$125,179	52%	18%	24%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,461	\$1,866	\$2,972		-14%	59%
	24100 Office of The Principal	\$589,060	\$680,994	\$793,502	\$807,840	37%	19%	2%
<b>Student Instructional Support Total</b>		<b>\$922,575</b>	<b>\$1,108,099</b>	<b>\$1,479,373</b>	<b>\$1,446,070</b>	<b>57%</b>	<b>31%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,000	\$10,000			0%
	23120 Board of Education; Service Area Assistants	\$21,255	\$15,253	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$12,687	\$14,618	\$16,111	\$16,270	28%	11%	1%
	23190 Board of Education; Other Governing Body Services	\$1,766	\$1,200	\$3,582	\$5,439	208%	353%	52%
	23210 Executive Administration; Office of The Superintendent	\$115,899	\$133,162	\$201,935	\$187,197	62%	41%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$130,097	\$76,235	\$79,892	\$76,591	-41%	0%	-4%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$1,380	\$0			-100%



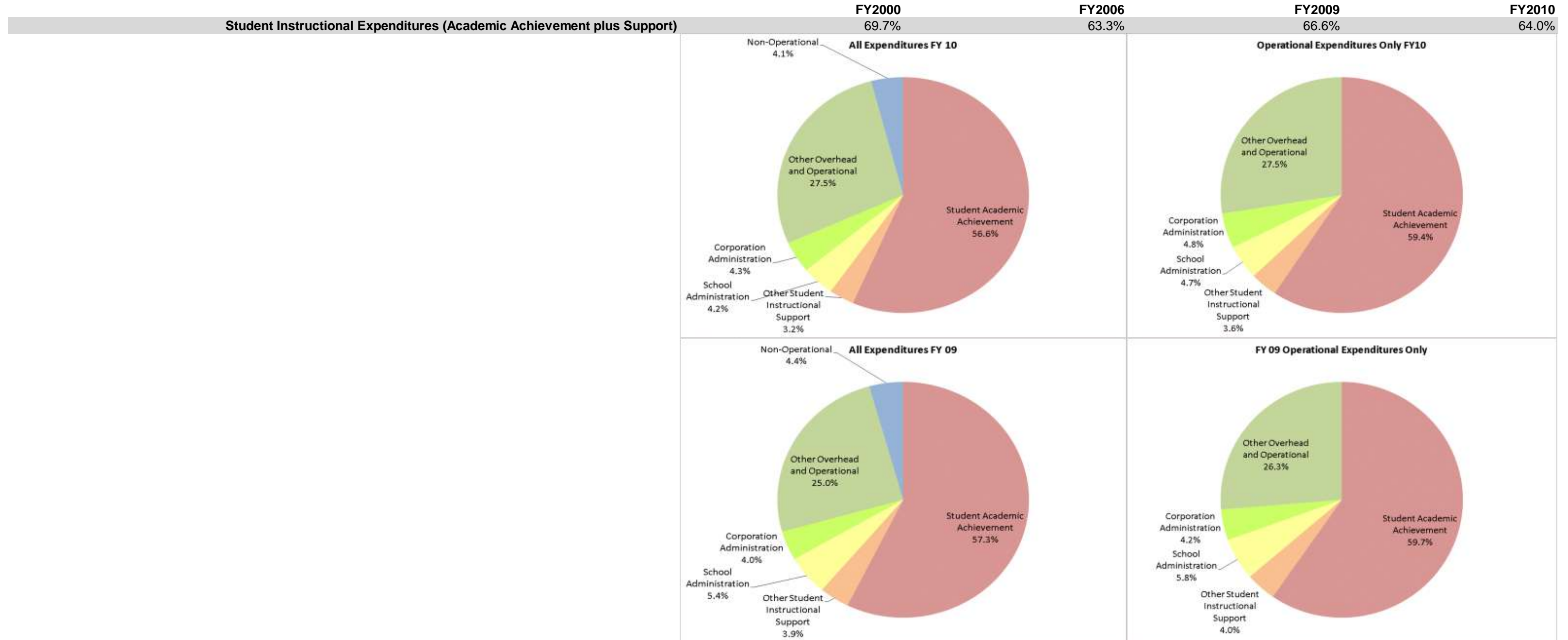
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastbrook Community Sch Corp (2815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$956	\$656	\$0	\$994	4%	51%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,644	\$293			-82%
	25195 Other Fiscal Services; Bank Account Service Charge	-\$6,881	\$0	\$0	\$0			
	25750 Personnel Services; Health Services	\$0	\$243	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,735,927	\$2,325,821			34%
	25920 Ditch Assessments	\$111	\$333	\$84	\$64	-42%	-81%	-23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$789,494	\$966,022	\$919,214	\$953,978	21%	-1%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,755	\$9,473	\$15,491	\$7,632	61%	-19%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,782	\$201,301	\$178,293	\$132,874	29%	-34%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,818	\$297	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$348	\$264	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,174	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,671	\$106,215	\$76,673	\$80,398	53%	-24%	5%
	27010 Student Transportation; Service Area Direction	\$18,609	\$0	\$75	\$0	-100%		-100%
	27100 Student Transportation; Vehicle Operation	\$280,997	\$276,670	\$346,880	\$272,221	-3%	-2%	-22%
	27200 Student Transportation; Monitoring Services	\$24,509	\$22,114	\$37,510	\$28,267	15%	28%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,469	\$196,069	\$248,518	\$199,405	93%	2%	-20%
	27400 Student Transportation; Purchase of School Buses	\$185,059	\$0	\$0	\$174,908	-5%		
	27500 Student Transportation; Insurance on Buses	\$12,609	\$12,055	\$12,032	\$24,544	95%	104%	104%
	27900 Student Transportation; Other Student Transportation Services	\$12	\$1,535	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$731	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$384,906	\$460,755	\$329,006	\$347,494	-10%	-25%	6%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$269,391	\$265,688			-1%
	31900 Other Food Services	\$9,996	\$10,944	\$14,892	\$19,128	91%	75%	28%
<b>Overhead and Operational Total</b>		<b>\$2,249,828</b>	<b>\$2,505,413</b>	<b>\$4,498,531</b>	<b>\$5,129,206</b>	<b>128%</b>	<b>105%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,035	\$1,541	\$1,518		47%	-1%
	33200 Community Recreation	\$5,631	\$14,260	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$119,719	\$150,139	\$167,876	\$153,423	28%	2%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,203	\$25,984	\$36,772	\$37,371	> 500%	44%	2%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$4,995	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$388,458	\$37,780	\$115,179	\$444,297	14%	> 500%	286%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$369,210	\$306,489	\$184,503		-50%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$96,218	\$31,956	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$254,068	\$37,806	\$90,123	\$7,964	-97%	-79%	-91%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,516	\$25,067	\$0	\$0	-100%	-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$155,810	\$245,342			57%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,036	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,445	\$0	\$7,236		-85%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,318	\$925,538	\$555,000	\$398,000	5%	-57%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$277,256	\$254,500			-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$16,585	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$113,063	\$300,380	\$138,187	\$161,956	43%	-46%	17%
<b>Nonoperational Total</b>		<b>\$1,406,193</b>	<b>\$1,987,222</b>	<b>\$1,849,227</b>	<b>\$1,896,110</b>	<b>35%</b>	<b>-5%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$94,622	\$90,525	\$0	\$0			
	26492 2007 Account Code - Social Security	\$499,786	\$579,944	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,399	\$57,626	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$431,531	\$794,858	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$231,678	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,055,338</b>	<b>\$1,754,631</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,173,320	63.0%	\$6,295,255	56.6%	\$6,762,838	57.3%	\$7,225,212	56.6%
Student Instructional Support	\$545,032	6.6%	\$742,806	6.7%	\$1,095,847	9.3%	\$950,674	7.4%
Overhead and Operational	\$2,055,346	25.0%	\$2,892,599	26.0%	\$3,422,230	29.0%	\$4,070,735	31.9%
Nonoperational	\$435,243	5.3%	\$1,183,667	10.6%	\$513,970	4.4%	\$525,459	4.1%
<b>Grand Total</b>	<b>\$8,208,941</b>		<b>\$11,114,328</b>		<b>\$11,794,886</b>		<b>\$12,772,080</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Greene Schools (2940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$241,292	\$369,284	\$335,577		39%	-9%
	11100 Regular Programs; Elementary	\$2,036,215	\$1,807,120	\$1,695,115	\$2,105,211	3%	16%	24%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$1,354,324	\$1,289,053			-5%
	11300 Regular Programs; High School	\$1,300,036	\$1,428,436	\$1,557,012	\$1,507,542	16%	6%	-3%
	11420 Vocational Education; Agriculture B	\$63,977	\$44,123	\$76,615	\$69,580	9%	58%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$55,376	\$38,876	\$57,353	\$62,789	13%	62%	9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$23,007	\$55,051			139%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,895	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$10,020	\$12,117	\$31,701	\$35,646	256%	194%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,604	\$93,356	\$307,969	\$295,980	234%	217%	-4%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$163			
	12510 Culturally Different; Communication Disorders	\$53,947	\$65,622	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$133,236	\$268,305	\$245,745	\$223,745	68%	-17%	-9%
	12710 Equal Opportunity At Risk	\$12,774	\$2,956	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$40,666	\$100,385	-\$33,552		-183%	-133%
	12900 Other Special Programs	\$1,291	\$62,360	\$12,074	\$37,426	> 500%	-40%	210%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$5,404			
	14100 Summer School Programs; Elementary	\$512	\$5,273	\$5,651	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,904	\$0			-100%
	14300 Summer School Programs; High School	\$3,617	\$15,012	\$3,838	\$1,410	-61%	-91%	-63%
	16100 Remediation Testing	\$11,719	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$8,736	\$51,270	\$51,602	\$58,082	> 500%	13%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$66,928	\$238,056	\$111,524	\$137,763	106%	-42%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$155,583	\$111,860	\$209,403	\$378,143	143%	238%	81%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$57,749	\$79,185			37%
	22110 Improvement of Instruction; Service Area Direction	\$1,190	\$43	\$3,035	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,059	\$55,864	\$13,785	\$131,224	> 500%	135%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$17,537	\$3,911			-78%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$129	\$0			-100%
	22220 Library/Media Services; School Library	\$116,152	\$145,719	\$125,019	\$134,627	16%	-8%	8%
	22230 Library/Media Services; Audiovisual	\$5,230	\$7,526	\$1,604	\$3,843	-27%	-49%	140%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$300	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$124,373	\$161,168			30%
	22360 Instruction, Related Technology; Network Support	\$0	\$106,838	\$0	\$33,623		-69%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,581	\$144,982	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$201,805	\$112,618			-44%
	26497 2007 Account Code - Teachers Retirement Fund	\$239,121	\$282,699	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,474,799</b>	<b>\$5,270,371</b>	<b>\$6,762,838</b>	<b>\$7,225,212</b>	<b>61%</b>	<b>37%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$6,582	\$0			-100%
	21220 Guidance Services; Counseling Services	\$128,147	\$184,042	\$238,363	\$238,135	86%	29%	0%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$8,894	\$8,858			0%
	21290 Guidance Services; Other Guidance Services	\$470	\$0	\$0	\$715	52%		
	21340 Health Services; Nurse Services	\$27,304	\$48,349	\$56,682	\$58,653	115%	21%	3%
	21390 Health Services; Other Health Services	\$0	\$0	\$18,394	\$18,022			-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$80,260	\$79,064			-1%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$3,211	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$41,833	\$9,040			-78%
	24100 Office of The Principal	\$301,917	\$365,685	\$458,583	\$352,809	17%	-4%	-23%
	24900 Other Support Services, School Administration	\$0	\$0	\$183,047	\$185,377			1%
<b>Student Instructional Support Total</b>		<b>\$457,838</b>	<b>\$598,076</b>	<b>\$1,095,847</b>	<b>\$950,674</b>	<b>108%</b>	<b>59%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,195	\$18,095	\$15,407	\$15,071	-25%	-17%	-2%
	23120 Board of Education; Service Area Assistants	\$0	\$55	\$107	\$0		-100%	-100%
	23150 Board of Education; Legal Services	\$21,340	\$13,349	\$10,471	\$24,136	13%	81%	130%
	23160 Board of Education; Promotion Expenses	\$1,819	\$4,767	\$12,832	\$14,328	> 500%	201%	12%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Greene Schools (2940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$560	\$0	\$0	\$400	-29%		
	23210 Executive Administration; Office of The Superintendent	\$176,843	\$166,093	\$250,677	\$284,347	61%	71%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$7,000			
	23290 Executive Administration; Other Executive Administration Services	\$994	\$9,857	\$12,948	\$19,854	> 500%	101%	53%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$62,095	\$62,157			0%
	25120 Fiscal Services; Service Area Direction	\$0	\$41,420	\$0	\$0		-100%	
	25130 Fiscal Services; Budgeting	\$0	\$0	\$22,388	\$7,084			-68%
	25150 Fiscal Services; Payroll Services	\$0	\$31,258	\$34,795	\$41,122		32%	18%
	25160 Fiscal Services; Financial Accounting	\$64,631	\$8,177	\$7,810	\$13,057	-80%	60%	67%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$518	\$557	\$704		36%	26%
	25192 Other Fiscal Services; Petty Cash	\$500	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$1,257	\$1,586	\$6,951	\$5,188	313%	227%	-25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$468	\$4,799	\$7,524		> 500%	57%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$26,361	\$28,738			9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$2,700	-\$1,700			-163%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$6,477			
	25910 Judgments	\$0	\$32,500	\$0	\$0		-100%	
	25950 Other Assessments	\$2,557	\$48,412	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$0	\$0	\$1,934	\$18,219			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$42,730	\$446,661	\$498,702		> 500%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$479,139	\$674,000	\$691,081	\$725,429	51%	8%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,529	\$5,946	\$17,770	\$93,558	> 500%	> 500%	427%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,774	\$60,692	\$87,696	\$398,959	> 500%	> 500%	355%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$365	\$775	\$0	\$0			
	26499 2007 Account Code - Other	\$16,785	\$111,862	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,888	\$7,496	\$11,392	\$3,870	0%	-48%	-66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,143	\$5,122			63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,340	\$97,140	\$90,546	\$101,774	9%	5%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$66,471	\$32,849			-51%
	27010 Student Transportation; Service Area Direction	\$0	\$21,747	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$59,048	\$64,907	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$42,193	\$76,307	\$124,692		196%	63%
	27400 Student Transportation; Purchase of School Buses	\$43,491	\$87,667	\$0	\$146,724	237%	67%	
	27700 Student Transportation; Contracted Transportation Services	\$537,058	\$603,156	\$799,872	\$762,215	42%	26%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$19,202	\$1,999	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$386	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$531,024	\$657,953	\$622,151		17%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$360,211	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$0	\$269	\$120	\$986		266%	> 500%
<b>Overhead and Operational Total</b>		<b>\$1,971,526</b>	<b>\$2,730,157</b>	<b>\$3,422,230</b>	<b>\$4,070,735</b>	<b>106%</b>	<b>49%</b>	<b>19%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$99	\$207			110%
	33300 Civic Services	\$0	\$200	\$0	\$0		-100%	
	33400 Athletic Coaches	\$7,516	\$131,079	\$163,293	\$137,651	> 500%	5%	-16%
	33990 Other Community Services; Other	\$0	\$258	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$216,012	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$96,206	\$18,303	\$12,320	\$12,440	-87%	-32%	1%
	45100 Building Acquisition, Construction and Improvements	\$216,463	\$44,064	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,602	\$16,711	\$5,585		115%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,445	\$0	\$0	\$1,146	-96%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,426	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,389	\$62,719	\$16,913	\$53,035	46%	-15%	214%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$107	\$1,802	\$81,664	\$108,009	> 500%	> 500%	32%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$120,000	\$125,000		14%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,382	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$87,495	\$75,514	\$68,897		-21%	-9%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$45,613	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$465,376	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$8,200	\$12,075	\$13,488	170%	64%	12%
<b>Nonoperational Total</b>		<b>\$433,739</b>	<b>\$1,151,537</b>	<b>\$513,970</b>	<b>\$525,459</b>	<b>21%</b>	<b>-54%</b>	<b>2%</b>

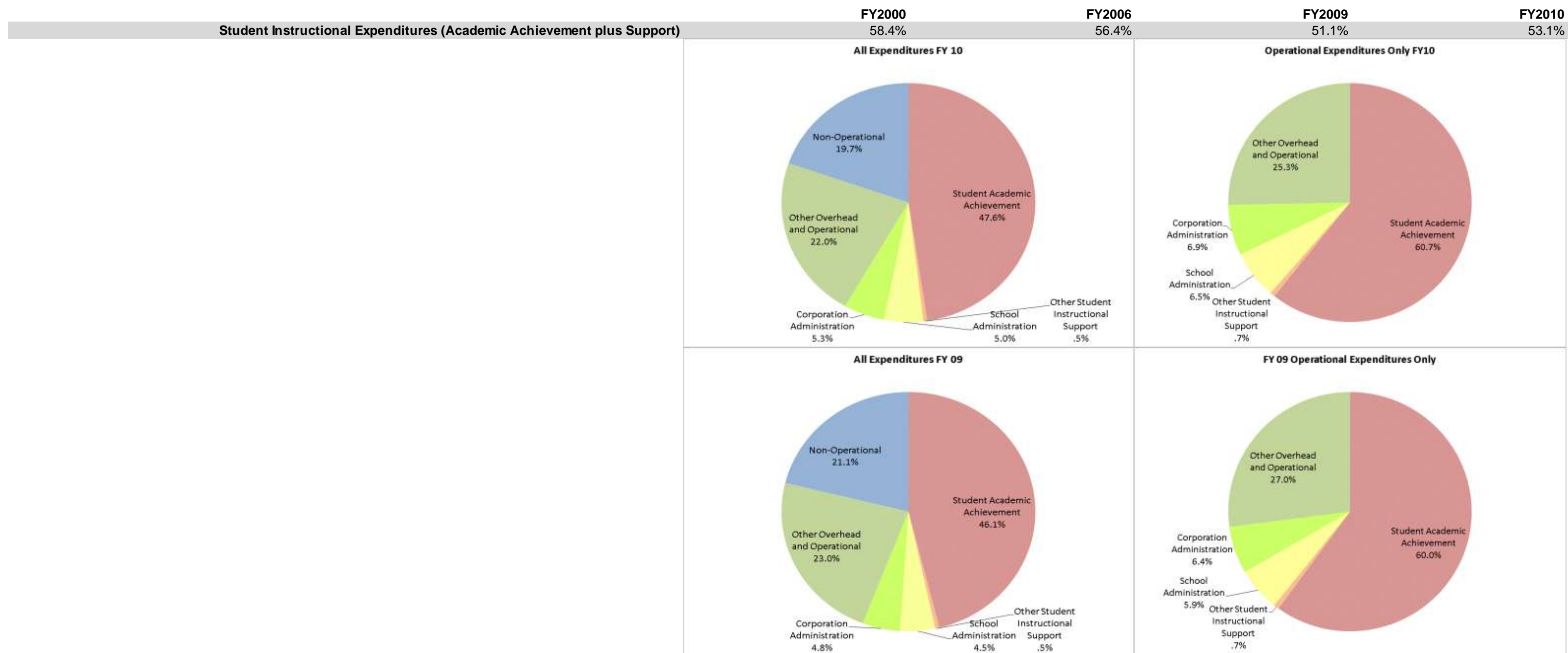
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Greene Schools (2940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$344,456	\$410,525	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$524,769	\$917,356	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,814	\$12,040	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,266	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$871,039</b>	<b>\$1,364,187</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Hancock Co Com Sch Corp (3145)**

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,041,019	52.1%	\$4,828,706	51.4%	\$5,189,323	46.1%	\$4,868,946	47.6%
Student Instructional Support	\$485,722	6.3%	\$469,244	5.0%	\$562,118	5.0%	\$559,681	5.5%
Overhead and Operational	\$1,990,544	25.7%	\$2,375,076	25.3%	\$3,131,263	27.8%	\$2,785,456	27.2%
Nonoperational	\$1,234,913	15.9%	\$1,714,105	18.3%	\$2,381,697	21.1%	\$2,011,011	19.7%
<b>Grand Total</b>	<b>\$7,752,197</b>		<b>\$9,387,131</b>		<b>\$11,264,401</b>		<b>\$10,225,095</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Hancock Co Com Sch Corp (3145)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$58,353	\$58,888			1%
	11100 Regular Programs; Elementary	\$1,186,443	\$1,279,338	\$1,685,581	\$1,542,152	30%	21%	-9%
	11200 Regular Programs; Middle/Junior High	\$520,009	\$581,263	\$886,102	\$907,348	74%	56%	2%
	11300 Regular Programs; High School	\$978,288	\$827,619	\$1,428,272	\$1,165,247	19%	41%	-18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,800	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$4,340	\$34,251	\$40,726		> 500%	19%
	11420 Vocational Education; Agriculture B	\$40,377	\$84,756	\$119,779	\$118,562	194%	40%	-1%
	11520 Vocational Education; Area School Participation	\$0	\$751	\$359	\$2,220		196%	> 500%
	11590 Other Vocational Education Programs	\$12,983	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$3,300	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$60,823	\$3,976	\$0		-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$1,730	\$0	\$546	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$6,937	\$15,397	\$33,135	\$32,617	370%	112%	-2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$117,051			
	12900 Other Special Programs	\$605	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$83	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$82,912	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$31,039	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$0	\$90,676	\$22,723	\$16,748		-82%	-26%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,723	\$17,265	\$18,564		113%	8%
	16100 Remediation Testing	\$19,768	\$53,903	\$67,614	\$44,568	125%	-17%	-34%
	16200 Preventive Remediation	\$3,010	\$1,203	\$5,522	\$22,734	> 500%	> 500%	312%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,477	\$66,881	\$77,056	\$56,529	319%	-15%	-27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$413,384	\$417,969	\$471,187	\$464,670	12%	11%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$98	\$4,465	\$35,529	\$4,529	> 500%	1%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,818	\$19,804	\$12,397	\$2,784	-1%	-86%	-78%
	22220 Library/Media Services; School Library	\$110,854	\$89,002	\$126,819	\$93,813	-15%	5%	-26%
	22230 Library/Media Services; Audiovisual	\$9,106	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$104,400			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$6,793			
	22360 Instruction, Related Technology; Network Support	\$0	\$57,211	\$81,442	\$48,003		-16%	-41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,343	\$13,530	\$21,415	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$192,140	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$166,401	\$228,756	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,628,514</b>	<b>\$4,215,801</b>	<b>\$5,189,323</b>	<b>\$4,868,946</b>	<b>34%</b>	<b>15%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$14,350	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$501	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$2,982	\$1,368	\$1,096	\$917	-69%	-33%	-16%
	21340 Health Services; Nurse Services	\$27,855	\$32,825	\$59,674	\$50,340	81%	53%	-16%
	21390 Health Services; Other Health Services	\$0	\$5,095	\$0	\$0		-100%	
	24100 Office of The Principal	\$380,038	\$356,919	\$501,348	\$508,424	34%	42%	1%
<b>Student Instructional Support Total</b>		<b>\$425,224</b>	<b>\$396,708</b>	<b>\$562,118</b>	<b>\$559,681</b>	<b>32%</b>	<b>41%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$15,000	\$10,000	\$10,000		-33%	0%
	23120 Board of Education; Service Area Assistants	\$58,313	\$74,829	\$91,577	\$97,133	67%	30%	6%
	23150 Board of Education; Legal Services	\$1,258	\$3,138	\$917	\$5,153	310%	64%	462%
	23160 Board of Education; Promotion Expenses	\$2,623	\$1,138	\$217	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$148,915	\$184,006	\$243,435	\$233,123	57%	27%	-4%
	23220 Executive Administration; Community Relations	\$3,232	\$7,286	\$10,975	\$3,754	16%	-48%	-66%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$500	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$2,109	\$3,996	\$3,936	\$1,543	-27%	-61%	-61%
	25191 Other Fiscal Services; Refund of Revenue	\$4,781	\$6,848	\$0	\$48,172	> 500%	> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,577	\$3,517	\$3,950		53%	12%
	25196 Other Fiscal Services; Cash Change	\$0	\$20	\$20	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$8,009	\$6,499	\$177,019	\$103,789	> 500%	> 500%	-41%
	25750 Personnel Services; Health Services	\$80	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$10,675			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$20,457			
	25910 Judgments	\$0	\$0	\$2,500	\$0			-100%
	25990 Other Support Services, Central	\$13,536	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$548,044	\$677,771	\$979,455	\$775,528	42%	14%	-21%

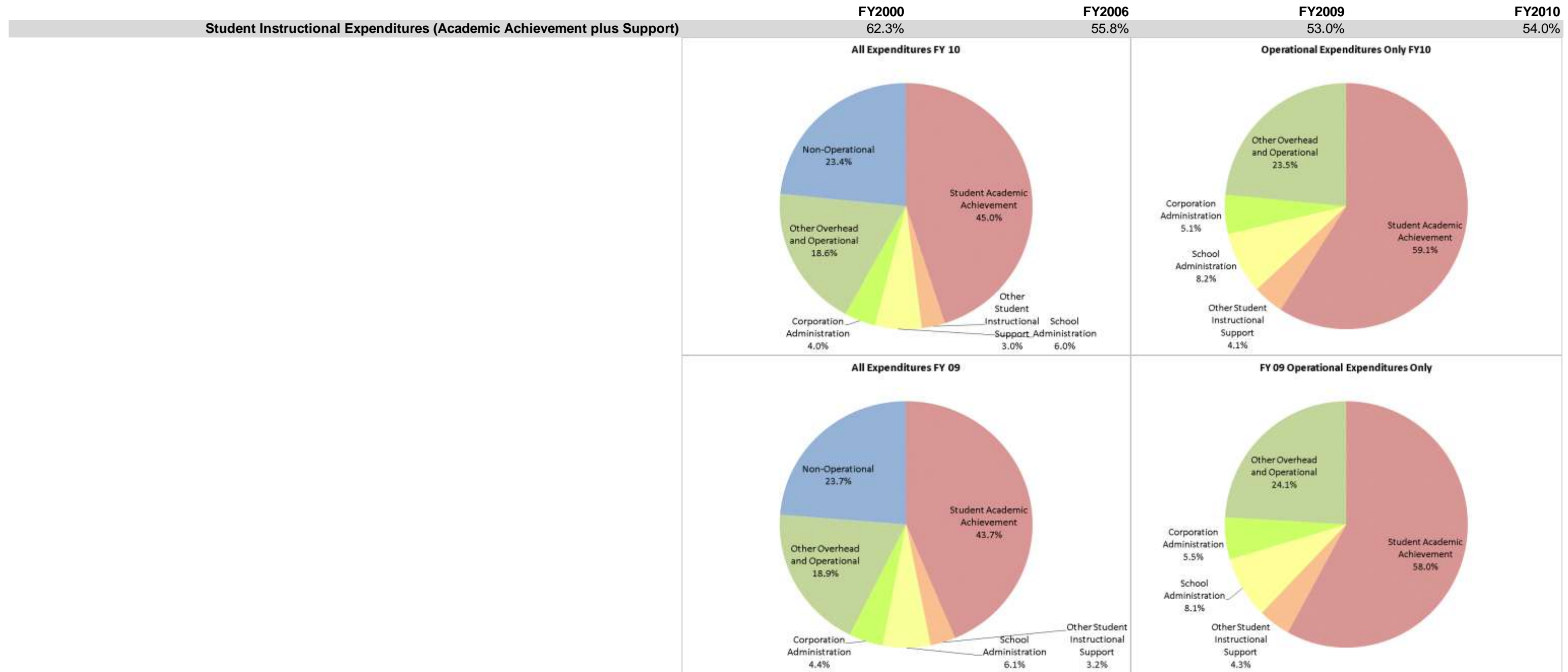
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Hancock Co Com Sch Corp (3145)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,518	\$9,250	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$18,609	\$30,478	\$109,505	\$52,980	185%	74%	-52%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$649	\$0	\$950		46%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,339	\$81,317	\$53,688	\$54,603	74%	-33%	2%
	27010 Student Transportation; Service Area Direction	\$6,539	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$296,653	\$279,077	\$382,558	\$339,910	15%	22%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$140,342	\$237,777	\$320,989	\$285,623	104%	20%	-11%
	27400 Student Transportation; Purchase of School Buses	\$92,244	\$112,143	\$227,496	\$235,984	156%	110%	4%
	27500 Student Transportation; Insurance on Buses	\$8,281	\$43,253	\$17,687	\$18,061	118%	-58%	2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,191	\$7,577	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$459	\$14,845	\$757	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,130	\$0	\$750		-34%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$334,465	\$156,176	\$209,863	\$208,022	-38%	33%	-1%
	31400 Food Services Operations; Food Purchases	\$89,438	\$187,675	\$257,280	\$258,662	189%	38%	1%
	31900 Other Food Services	\$4,657	\$22,226	\$20,296	\$16,636	257%	-25%	-18%
<b>Overhead and Operational Total</b>		<b>\$1,822,442</b>	<b>\$2,166,795</b>	<b>\$3,131,263</b>	<b>\$2,785,456</b>	<b>53%</b>	<b>29%</b>	<b>-11%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$15,000	\$4,893	\$9,118	\$14,169	-6%	190%	55%
	33400 Athletic Coaches	\$71,288	\$99,408	\$112,531	\$121,897	71%	23%	8%
	33910 High School Band Uniforms	\$4,325	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$142	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,643	\$2,075			26%
	43000 Facilities Acquisition and Construction; Professional Services	\$63,538	\$34,392	\$14,192	\$10,759	-83%	-69%	-24%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$492	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$44,104	\$191,716	\$499,715	\$198,720	351%	4%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,547	\$6,800	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$65,746	\$231,538	\$121,621	\$129,956	98%	-44%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$251,832	\$150,517	\$325,022	\$231,591	-8%	54%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,433	\$22,602	\$15,531	\$22,138	65%	-2%	43%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$328,889	\$139,886	\$140,016		-57%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	-\$53,966	\$0	\$0			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$18,147	\$12,512			-31%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$680			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$692,500	\$679,000	\$555,000	\$1,126,000	63%	66%	103%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$562,000	\$500			-100%
<b>Nonoperational Total</b>		<b>\$1,221,765</b>	<b>\$1,693,677</b>	<b>\$2,381,697</b>	<b>\$2,011,011</b>	<b>65%</b>	<b>19%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$63,195	\$80,816	\$0	\$0			
	26492 2007 Account Code - Social Security	\$320,556	\$330,120	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,956	\$41,813	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$257,765	\$370,094	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$779	\$2,012	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$89,296	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$654,251</b>	<b>\$914,150</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,520,182	56.2%	\$6,005,802	47.7%	\$5,503,516	43.7%	\$5,880,827	45.0%
Student Instructional Support	\$711,733	6.1%	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,169,525	9.0%
Overhead and Operational	\$2,125,502	18.3%	\$2,501,448	19.9%	\$2,934,067	23.3%	\$2,952,845	22.6%
Nonoperational	\$2,244,943	19.3%	\$3,063,773	24.3%	\$2,992,977	23.7%	\$3,058,731	23.4%
<b>Grand Total</b>	<b>\$11,602,360</b>		<b>\$12,594,939</b>		<b>\$12,606,972</b>		<b>\$13,061,928</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$86,954	\$104,654			20%
	11100 Regular Programs; Elementary	\$1,971,896	\$1,886,492	\$2,036,083	\$2,064,790	5%	9%	1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$621,893	\$603,331			-3%
	11300 Regular Programs; High School	\$1,929,323	\$1,695,406	\$1,373,831	\$1,380,354	-28%	-19%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$149,602	\$136,641			-9%
	11450 Vocational Education; Consumer and Homemaking	\$67,130	\$72,328	\$82,916	\$113,153	69%	56%	36%
	11470 Vocational Education; Business Education	\$37,021	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$55,750	\$545	\$0	\$374	-99%	-31%	
	11590 Other Vocational Education Programs	\$0	\$16,654	\$1,162	\$5,922		-64%	410%
	12110 Gifted And Talented; Gifted and Talented	\$5,185	\$11,936	\$26,383	\$37,638	> 500%	215%	43%
	12210 Mental Disabilities; Mild Mental Disabilities	\$177,191	\$10,420	\$0	\$0	-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$933	\$0	\$99		-89%	
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$48	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$1,032	\$45	\$15,091		> 500%	> 500%
	12350 Physical Impairment; Homebound	\$0	\$16,541	\$3,282	\$5,030		-70%	53%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$278,839	\$129,611	\$237,945	\$241,775	-13%	87%	2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$219	\$342	\$1,027		369%	200%
	12520 Culturally Different; Compensatory	\$0	\$0	\$59	\$0			-100%
	12610 Learning Disability	\$49,122	\$321,155	\$291,201	\$312,628	> 500%	-3%	7%
	12710 Equal Opportunity At Risk	\$45,021	\$7,349	\$5,173	\$5,071	-89%	-31%	-2%
	12810 Special Education Preschool	\$35,447	\$26,084	\$28,730	\$19,648	-45%	-25%	-32%
	12900 Other Special Programs	\$23,955	\$56,988	\$1,266	\$9,201	-62%	-84%	> 500%
	14100 Summer School Programs; Elementary	\$71,654	\$15,863	\$14,818	\$20,705	-71%	31%	40%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,520	\$3,259	\$3,226		-8%	-1%
	14300 Summer School Programs; High School	\$48,066	\$31,596	\$27,087	\$33,152	-31%	5%	22%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$1,599			
	16100 Remediation Testing	\$197	\$2,565	\$1,905	\$1,462	> 500%	-43%	-23%
	16200 Preventive Remediation	\$10,254	\$11,047	\$46,067	\$73,882	> 500%	> 500%	60%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$27,194	\$77,578	\$70,214	\$76,228	180%	-2%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,039	\$26,397	\$0	\$48,301	> 500%	83%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,756	\$500	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,000	\$7,241	\$25,904		> 500%	258%
	22220 Library/Media Services; School Library	\$3,213	\$996	\$328	\$2,053	-36%	106%	> 500%
	22230 Library/Media Services; Audiovisual	\$6,516	\$852	\$3,134	\$2,004	-69%	135%	-36%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$248,395	\$18,269	\$16,189	\$17,919	-93%	-2%	11%
	22290 Library/Media Services; Other Educational Media Services	\$8,044	\$4,693	\$6,516	\$6,739	-16%	44%	3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$160,113	\$189,867			19%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$5,940	\$192,542			> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$1,222			
	22360 Instruction, Related Technology; Network Support	\$0	\$212,100	\$4,532	\$42,410		-80%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$859	\$618			-28%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$275	\$0			-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$572	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$161,248	\$98,348	\$188,129	\$5,265	-97%	-95%	-97%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,791	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$79,304			
	26497 2007 Account Code - Teachers Retirement Fund	\$244,507	\$308,917	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,527,325</b>	<b>\$5,067,932</b>	<b>\$5,503,516</b>	<b>\$5,880,827</b>	<b>6%</b>	<b>16%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$102,379	\$149,039	\$164,599	\$162,792	59%	9%	-1%
	21230 Guidance Services; Appraisal Services	\$17,834	\$7,726	\$1,200	\$7,864	-56%	2%	> 500%
	21240 Guidance Services; Information Services	\$0	\$595	\$570	\$0		-100%	-100%
	21320 Health Services; Medical Services	\$397	\$7,500	\$15,000	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$43,393	\$47,125	\$67,865	\$66,766	54%	42%	-2%
	21390 Health Services; Other Health Services	\$0	\$2,296	\$527	\$594		-74%	13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$33,262	\$63,607	\$76,163	\$72,048	117%	13%	-5%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$74,079	\$79,584			7%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$475	\$36	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,931	\$5,563	\$921		-81%	-83%
	24100 Office of The Principal	\$394,300	\$510,411	\$673,809	\$653,962	66%	28%	-3%
	24900 Other Support Services, School Administration	\$0	\$60,108	\$97,001	\$124,994		108%	29%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$591,565</b>	<b>\$853,813</b>	<b>\$1,176,412</b>	<b>\$1,169,525</b>	<b>98%</b>	<b>37%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$9,000	\$12,388	\$12,099		34%	-2%
	23120 Board of Education; Service Area Assistants	\$179,767	\$13,466	\$9,541	\$9,598	-95%	-29%	1%
	23150 Board of Education; Legal Services	\$31,599	\$10,671	\$16,506	\$6,244	-80%	-41%	-62%
	23160 Board of Education; Promotion Expenses	\$1,867	\$3,566	\$6,421	\$8,273	343%	132%	29%
	23190 Board of Education; Other Governing Body Services	\$3,193	\$27,437	\$15,726	\$13,841	334%	-50%	-12%
	23210 Executive Administration; Office of The Superintendent	\$93,800	\$94,462	\$172,997	\$181,867	94%	93%	5%
	23220 Executive Administration; Community Relations	\$0	\$846	\$803	\$473		-44%	-41%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$163	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,524	\$0	\$0	\$3,302	-49%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$52,133	\$69,720	\$70,720		36%	1%
	25120 Fiscal Services; Service Area Direction	\$0	\$3,973	\$9,721	\$6,988		76%	-28%
	25130 Fiscal Services; Budgeting	\$0	\$98	\$3,511	\$2,706		> 500%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$48,675	\$48,843	\$50,195		3%	3%
	25150 Fiscal Services; Payroll Services	\$0	\$44,996	\$43,562	\$42,152		-6%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$9	\$2,539	\$39,709	\$12,464	> 500%	391%	-69%
	25193 Other Fiscal Services; Printed Forms	\$1,493	\$2,181	\$3,486	\$4,207	182%	93%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$4,917	\$5,454	\$3,439		-30%	-37%
	25196 Other Fiscal Services; Cash Change	\$65	\$500	\$700	\$650	> 500%	30%	-7%
	25750 Personnel Services; Health Services	\$0	\$29	\$315	\$0		-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$16,339	\$21,731			33%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$13,494	\$9,359			-31%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,830	\$1,061			-63%
	25890 Other Technology Services	\$0	\$450	\$1,280	\$7,505		> 500%	486%
	25920 Ditch Assessments	\$293	\$165	\$23	\$45	-85%	-73%	100%
	25990 Other Support Services, Central	\$9,295	\$9,415	\$61,034	\$55,969	> 500%	494%	-8%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$50,030	\$57,347	\$58,649		17%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$616,782	\$865,591	\$997,104	\$956,719	55%	11%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$44,206	\$20,661	\$15,024	\$50,096	13%	142%	233%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$34,065	\$50,339	\$34,708	\$29,410	-14%	-42%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$2,230	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,081	\$0	\$661		-39%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,175	\$3,504	\$2,705		24%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$520	\$66,111	\$80,875	\$70,003	> 500%	6%	-13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$13,022	\$10,590			-19%
	27010 Student Transportation; Service Area Direction	\$105,925	\$62,576	\$36,806	\$84,031	-21%	34%	128%
	27100 Student Transportation; Vehicle Operation	\$112,805	\$153,342	\$229,633	\$205,867	82%	34%	-10%
	27200 Student Transportation; Monitoring Services	\$3,113	\$1,278	\$1,166	\$1,365	-56%	7%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,867	\$72,903	\$112,690	\$87,737	19%	20%	-22%
	27400 Student Transportation; Purchase of School Buses	\$37,392	\$0	\$97,551	\$180,657	383%		85%
	27500 Student Transportation; Insurance on Buses	\$346	\$7,180	\$8,166	\$7,991	> 500%	11%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$179,108	\$172,351	\$148,146	\$149,597	-16%	-13%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,098	\$7,653	\$2,925		166%	-62%
	31100 Food Services Operations; Service Area Direction	\$106,708	\$0	\$443	\$146	-100%		-67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$147,754	\$218,231	\$249,520	\$253,464	72%	16%	2%
	31400 Food Services Operations; Food Purchases	\$154,557	\$170,413	\$269,523	\$259,527	68%	52%	-4%
	31900 Other Food Services	\$3,457	\$70,222	\$16,784	\$15,818	358%	-77%	-6%
<b>Overhead and Operational Total</b>		<b>\$1,949,059</b>	<b>\$2,317,497</b>	<b>\$2,934,067</b>	<b>\$2,952,845</b>	<b>52%</b>	<b>27%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$40,247	\$22,069	\$28,269	\$29,530	-27%	34%	4%
	33300 Civic Services	\$24,957	\$0	\$0	\$3,679	-85%		
	33400 Athletic Coaches	\$89,153	\$144,409	\$164,873	\$164,701	85%	14%	0%
	33990 Other Community Services; Other	\$0	\$6,108	\$3,325	\$2,972		-51%	-11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$659	\$36,711	\$65,453	\$76,017	> 500%	107%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$605	\$3,987	\$29,938	\$11,203	> 500%	181%	-63%
	45100 Building Acquisition, Construction and Improvements	\$504,536	\$56,184	\$65,943	\$200,180	-60%	256%	204%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,539	\$20,595	\$29,474		-17%	43%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,166	\$176,085	\$169,661	\$53,514	> 500%	-70%	-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,638	\$228	\$433	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$125,148	\$73,947	\$22,943	\$46,203	-63%	-38%	101%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,800	\$30,000	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Howard School Corp (3480)**

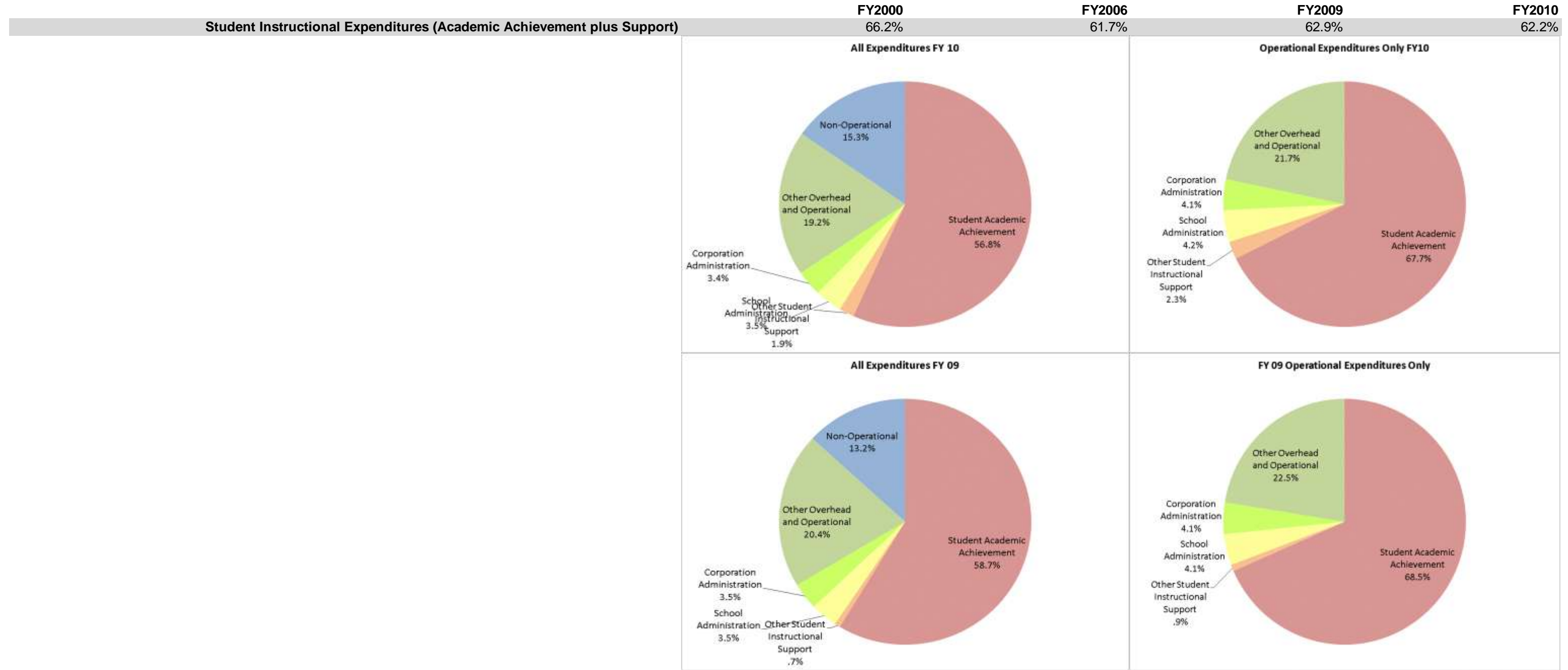
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$620,000	\$0	\$40,000	\$50,010	-92%		25%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$24,590	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$42,922	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$30,887	\$0	\$54,145	\$52,221	69%		-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$38,350	\$9,361	\$9,250	\$0	-100%	-100%	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$1,561	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$58,729	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$652,187	\$2,299,872	\$1,482,105	\$1,521,283	133%	-34%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$820,895	\$779,718			-5%
	54200 Common School Fund; Principal	\$39,027	\$31,562	\$15,000	\$37,500	-4%	19%	150%
	54250 Common School Fund; Interest	\$0	\$0	\$150	\$526			251%
<b>Nonoperational Total</b>		<b>\$2,214,514</b>	<b>\$3,027,712</b>	<b>\$2,992,977</b>	<b>\$3,058,731</b>	<b>38%</b>	<b>1%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$50,110	\$24,519	\$0	\$0			
	26492 2007 Account Code - Social Security	\$463,626	\$470,081	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$949	\$45,227	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$795,393	\$617,824	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$357	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$9,819	\$169,978	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,319,897</b>	<b>\$1,327,986</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,695,512	58.9%	\$9,582,061	56.8%	\$7,432,742	58.7%	\$7,447,033	56.8%
Student Instructional Support	\$704,085	7.3%	\$826,593	4.9%	\$532,800	4.2%	\$710,516	5.4%
Overhead and Operational	\$2,086,612	21.6%	\$2,567,161	15.2%	\$3,030,196	23.9%	\$2,957,635	22.5%
Nonoperational	\$1,178,151	12.2%	\$3,881,416	23.0%	\$1,669,407	13.2%	\$2,006,820	15.3%
<b>Grand Total</b>	<b>\$9,664,360</b>		<b>\$16,857,231</b>		<b>\$12,665,145</b>		<b>\$13,122,004</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,819	\$31,852	\$31,852		11%	0%
	11100 Regular Programs; Elementary	\$1,532,067	\$1,858,564	\$2,572,210	\$2,469,433	61%	33%	-4%
	11200 Regular Programs; Middle/Junior High	\$926,818	\$988,608	\$1,391,490	\$1,387,881	50%	40%	0%
	11300 Regular Programs; High School	\$1,098,356	\$1,153,055	\$1,769,799	\$1,723,454	57%	49%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$36,179	\$32,337			-11%
	11420 Vocational Education; Agriculture B	\$53,665	\$42,174	\$50,087	\$48,515	-10%	15%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$102,440	\$114,397	\$126,295	\$126,710	24%	11%	0%
	11490 Vocational Education; Industrial Education B	\$106,156	\$115,575	\$131,545	\$125,599	18%	9%	-5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,203	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$19,028	\$480	\$30,996	\$26,681	40%	> 500%	-14%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$3,019			
	12710 Equal Opportunity At Risk	\$1,870	\$0	\$2,144	\$0	-100%		-100%
	12810 Special Education Preschool	\$39,416	\$1,451	\$68,300	\$35,000	-11%	> 500%	-49%
	12900 Other Special Programs	\$24,769	\$17,040	\$4,100	\$7,948	-68%	-53%	94%
	14100 Summer School Programs; Elementary	\$7,139	\$0	\$12	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$2,883	\$1,338	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$11,821	\$4,054	\$1,509	\$10,250	-13%	153%	> 500%
	16100 Remediation Testing	\$4,293	\$9,882	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$76,278	\$97,795	\$126,014	\$85,747	12%	-12%	-32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$101,677	\$287,077	\$132,882	\$351,766	246%	23%	165%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$465,913	\$692,798	\$416,114	\$622,256	34%	-10%	50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$175			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$381	\$11,243	\$106,207		> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,159	\$115,320	\$274,237	\$70,523	> 500%	-39%	-74%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,078	\$51,433	\$5,046	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$209	\$11,864	\$577	\$89	-58%	-99%	-85%
	22220 Library/Media Services; School Library	\$99,362	\$103,404	\$67,946	\$59,417	-40%	-43%	-13%
	22230 Library/Media Services; Audiovisual	\$67,048	\$91,171	\$75,962	\$62,088	-7%	-32%	-18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,639	\$4,012	\$46	\$12,942	256%	223%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$121,005	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$97,601	\$124,487	\$106,158	\$47,143	-52%	-62%	-56%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,856	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$196,136	\$277,310	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,050,821</b>	<b>\$6,352,154</b>	<b>\$7,432,742</b>	<b>\$7,447,033</b>	<b>47%</b>	<b>17%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$48,763	\$56,318	\$20,152	\$59,367	22%	5%	195%
	21220 Guidance Services; Counseling Services	\$85,207	\$90,385	\$37,845	\$109,709	29%	21%	190%
	21250 Guidance Services; Records Maintenance	\$16,681	\$21,825	\$11,026	\$23,484	41%	8%	113%
	21340 Health Services; Nurse Services	\$27,696	\$34,737	\$20,825	\$55,600	101%	60%	167%
	21390 Health Services; Other Health Services	\$2,130	\$2,000	\$1,200	\$2,900	36%	45%	142%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,000	\$1,000			0%
	24100 Office of The Principal	\$427,826	\$473,454	\$440,753	\$458,455	7%	-3%	4%
<b>Student Instructional Support Total</b>		<b>\$608,304</b>	<b>\$678,719</b>	<b>\$532,800</b>	<b>\$710,516</b>	<b>17%</b>	<b>5%</b>	<b>33%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$29,271	\$30,992	\$37,349	\$33,431	14%	8%	-10%
	23150 Board of Education; Legal Services	\$58	\$2,419	\$1,042	\$436	> 500%	-82%	-58%
	23160 Board of Education; Promotion Expenses	\$2,000	\$2,996	\$2,014	\$1,823	-9%	-39%	-9%
	23190 Board of Education; Other Governing Body Services	\$2,499	\$13,475	\$729	\$1,769	-29%	-87%	143%
	23210 Executive Administration; Office of The Superintendent	\$137,972	\$185,645	\$213,848	\$215,563	56%	16%	1%
	23220 Executive Administration; Community Relations	\$0	\$307	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,862	\$93	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$727	\$423	\$969		33%	129%
	25110 Fiscal Services; Office of The Business Manager	\$27,330	\$64,991	\$175,802	\$162,911	496%	151%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$2,152	\$167	\$3,458	\$2,122	-1%	> 500%	-39%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$15,512	\$11,616	\$7,450		-52%	-36%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$15,352			
	25750 Personnel Services; Health Services	\$60	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$2,854	\$2,826	\$1,263	\$1,375	-52%	-51%	9%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$18,606	\$31,749	\$36,955	\$29,366	58%	-8%	-21%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Pulaski Com Sch Corp (6620)**

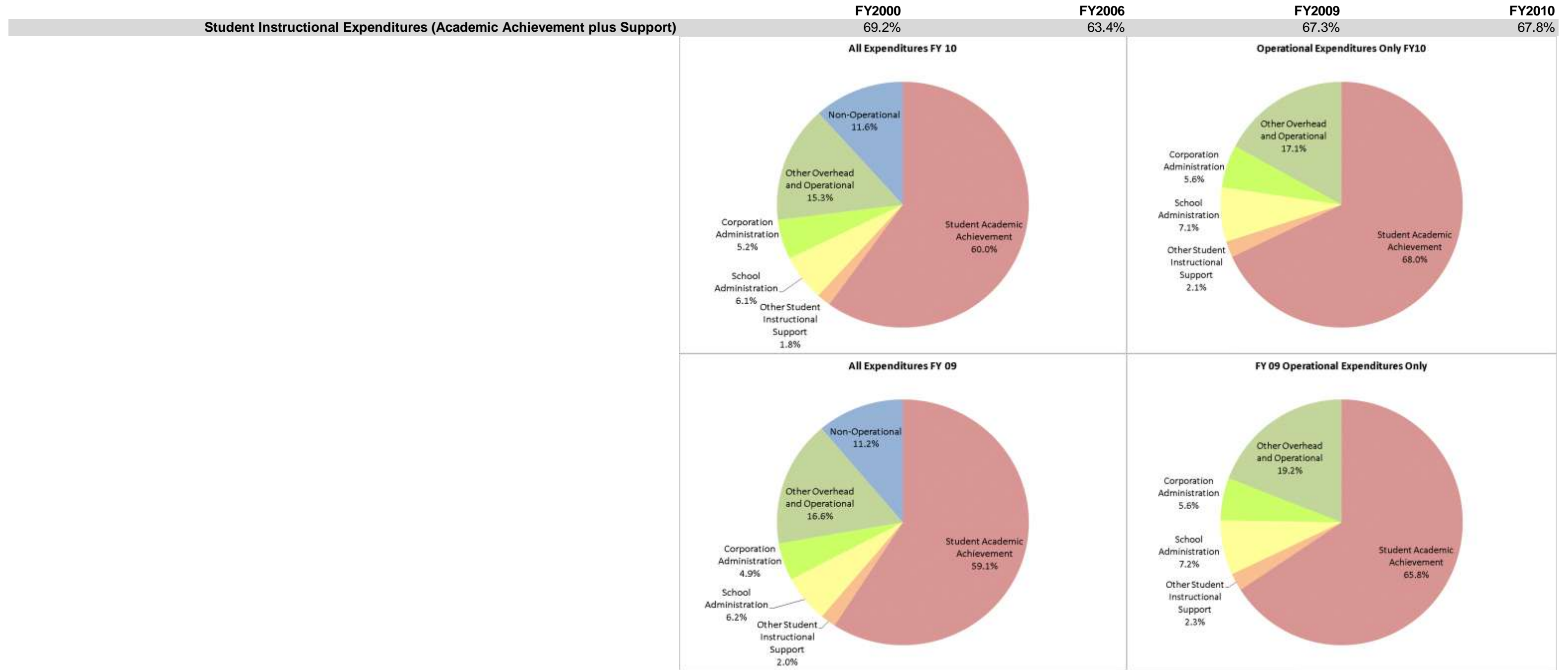
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$528,651	\$731,060	\$973,604	\$915,765	73%	25%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,865	\$5,132	\$5,425	\$3,585	-39%	-30%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,693	\$40,957	\$231,443	\$270,395	130%	> 500%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$333	\$558	\$0	\$0			
	26499 2007 Account Code - Other	\$16,729	\$27,565	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,050	\$95,608	\$76,421	\$85,356	71%	-11%	12%
	27010 Student Transportation; Service Area Direction	\$64,282	\$35,649	\$40,535	\$46,346	-28%	30%	14%
	27100 Student Transportation; Vehicle Operation	\$219,832	\$277,558	\$327,124	\$298,489	36%	8%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$130,418	\$144,501	\$169,804	\$165,931	27%	15%	-2%
	27400 Student Transportation; Purchase of School Buses	\$174,241	\$169,534	\$154,593	\$145,635	-16%	-14%	-6%
	27500 Student Transportation; Insurance on Buses	\$16,635	\$42,093	\$20,274	\$19,215	16%	-54%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$14,900	\$6,761	\$19,065	\$6,034	-60%	-11%	-68%
	27900 Student Transportation; Other Student Transportation Services	\$5,125	\$4,428	\$88,442	\$97,540	> 500%	> 500%	10%
	31100 Food Services Operations; Service Area Direction	\$346	\$0	\$945	\$7,801	> 500%		> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$158,441	\$159,730	\$227,646	\$200,732	27%	26%	-12%
	31400 Food Services Operations; Food Purchases	\$176,153	\$194,737	\$199,677	\$211,896	20%	9%	6%
	31900 Other Food Services	\$7,994	\$8,610	\$10,607	\$10,348	29%	20%	-2%
<b>Overhead and Operational Total</b>		<b>\$1,910,490</b>	<b>\$2,301,149</b>	<b>\$3,030,196</b>	<b>\$2,957,635</b>	<b>55%</b>	<b>29%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,257	\$142,979	\$658	\$425	-66%	-100%	-35%
	33300 Civic Services	\$0	\$500,851	\$0	\$4,349		-99%	
	33400 Athletic Coaches	\$88,004	\$106,622	\$127,905	\$137,382	56%	29%	7%
	33910 High School Band Uniforms	\$4,344	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$11,160	\$14,225	\$8,051	\$1,240	-89%	-91%	-85%
	33990 Other Community Services; Other	\$4,552	\$3,984	\$5,252	\$4,222	-7%	6%	-20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,468	\$0	\$110	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,443	\$34,432	\$837	\$325	-87%	-99%	-61%
	45100 Building Acquisition, Construction and Improvements	\$44,568	\$2,076,606	\$203,437	\$166,695	274%	-92%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$11,688	\$19,037			63%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$10,934	\$8,522			-22%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$32,277	\$16,395			-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$267			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$76	\$11,487	\$90,203		> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,375	\$95,165	\$80,637	\$374,844	243%	294%	365%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$135,000	\$149,312			11%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$161,133	\$153,604			-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$1,162,171</b>	<b>\$3,854,941</b>	<b>\$1,669,407</b>	<b>\$2,006,820</b>	<b>73%</b>	<b>-48%</b>	<b>20%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$64,096	\$75,305	\$0	\$0			
	26492 2007 Account Code - Social Security	\$432,011	\$496,502	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,131	\$24,224	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$325,359	\$902,359	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,461	\$1,003	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$90,517	\$2,170,873	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$932,575</b>	<b>\$3,670,267</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Edinburgh Community Sch Corp (4215)**

Edinburgh Community Sch Corp (4215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,710,834	62.5%	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,739,922	60.0%
Student Instructional Support	\$500,533	6.6%	\$670,955	7.3%	\$765,638	8.2%	\$753,263	7.9%
Overhead and Operational	\$1,591,539	21.1%	\$1,743,882	19.0%	\$2,008,720	21.5%	\$1,965,348	20.5%
Nonoperational	\$732,895	9.7%	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,114,237	11.6%
<b>Grand Total</b>	<b>\$7,535,800</b>		<b>\$9,162,117</b>		<b>\$9,348,715</b>		<b>\$9,572,770</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Edinburgh Community Sch Corp (4215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,815	\$76,570	\$90,735		57%	18%
	11100 Regular Programs; Elementary	\$1,451,863	\$1,341,681	\$1,833,021	\$1,903,811	31%	42%	4%
	11200 Regular Programs; Middle/Junior High	\$430,437	\$605,352	\$861,360	\$867,801	102%	43%	1%
	11300 Regular Programs; High School	\$925,041	\$985,559	\$1,324,827	\$1,206,853	30%	22%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,660	\$14,358	\$7,006		-52%	-51%
	11450 Vocational Education; Consumer and Homemaking	\$115,281	\$91,880	\$68,867	\$79,688	-31%	-13%	16%
	11510 Vocational Education; Cooperative Education	\$3,177	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$133,279	\$138,670			4%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$20,068	\$8,428			-58%
	12110 Gifted And Talented; Gifted and Talented	\$16,056	\$11,771	\$29,477	\$28,913	80%	146%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$206,973	\$354,371	\$519,602	\$496,127	140%	40%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$13,233	\$45,454	\$110,783		> 500%	144%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$8,514			
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$402	\$350			-13%
	12350 Physical Impairment; Homebound	\$7,823	\$1,364	\$6,686	\$13,724	75%	> 500%	105%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$8,314			
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$18,338			
	12520 Culturally Different; Compensatory	\$2,881	\$7,240	\$1,649	\$6,226	116%	-14%	278%
	12710 Equal Opportunity At Risk	\$103,911	\$0	\$0	\$30,001	-71%		
	12900 Other Special Programs	\$0	\$192	\$518	\$1,718		> 500%	231%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$92,079	\$76,951	\$1,094	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$600	\$0	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$7,034	\$34,240	\$16,456	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,054	\$5,187	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$8,866	\$8,313	\$8,889	\$8,910	0%	7%	0%
	16100 Remediation Testing	\$26,753	\$23,520	\$1,565	\$25,967	-3%	10%	> 500%
	16200 Preventive Remediation	\$37,058	\$21,357	\$5,764	\$2,526	-93%	-88%	-56%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,400	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,545	\$45,426	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$323,965	\$145,047	\$88,518	\$226,546	-30%	56%	156%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$111	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$30,438			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,358	\$4,597	\$3,000	\$727	-95%	-84%	-76%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,874	\$27,915	\$38,975	\$60,130	188%	115%	54%
	22220 Library/Media Services; School Library	\$111,190	\$5,757	\$100,977	\$51,029	-54%	> 500%	-49%
	22230 Library/Media Services; Audiovisual	\$13,482	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,830	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,988			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$5,000	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$171,139	\$230,177	\$208,911		22%	-9%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,280	\$3,310			1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology P	\$0	\$0	\$0	\$11,953			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,153	\$94,764	\$83,762	\$81,491	-4%	-14%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$800	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$149,909	\$206,971	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,214,338</b>	<b>\$4,362,284</b>	<b>\$5,528,779</b>	<b>\$5,739,922</b>	<b>36%</b>	<b>32%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,595	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$69,142	\$9,032	\$9,379	\$4,661	-93%	-48%	-50%
	21220 Guidance Services; Counseling Services	\$79,017	\$103,644	\$124,520	\$119,970	52%	16%	-4%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$4,250	\$0			-100%
	21310 Health Services; Service Area Direction	\$3,480	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$1,729	\$2,540	\$2,469	\$1,507	-13%	-41%	-39%
	21340 Health Services; Nurse Services	\$27,600	\$32,266	\$45,077	\$45,608	65%	41%	1%
	21390 Health Services; Other Health Services	\$58	\$1,338	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$255,733	\$406,320	\$579,943	\$581,516	127%	43%	0%
<b>Student Instructional Support Total</b>		<b>\$436,759</b>	<b>\$557,734</b>	<b>\$765,638</b>	<b>\$753,263</b>	<b>72%</b>	<b>35%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,148	\$18,856	\$19,522	\$28,903	30%	53%	48%
	23120 Board of Education; Service Area Assistants	\$57,417	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Edinburgh Community Sch Corp (4215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,264	\$31,242	\$15,240	\$8,336	33%	-73%	-45%
	23160 Board of Education; Promotion Expenses	\$239	\$692	\$1,769	\$825	245%	19%	-53%
	23190 Board of Education; Other Governing Body Services	\$13,386	\$6,900	\$7,813	\$3,696	-72%	-46%	-53%
	23210 Executive Administration; Office of The Superintendent	\$144,577	\$179,442	\$285,587	\$287,099	99%	60%	1%
	23220 Executive Administration; Community Relations	\$3,156	\$1,177	\$16,636	\$8,171	159%	> 500%	-51%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$1,313			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$12,374	\$13,914			12%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$43,602	\$79,713	\$90,998		109%	14%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$3,402	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,403	\$1,540	\$1,007	\$1,059	-56%	-31%	5%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$30	\$31			3%
	25196 Other Fiscal Services; Cash Change	\$160	\$240	\$240	\$300	88%	25%	25%
	25199 Other Fiscal Services; Other	\$0	\$0	\$3,360	\$940			-72%
	25400 Planning, Research, Development and Evaluation	\$1,975	\$11,300	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$1,129			
	25750 Personnel Services; Health Services	\$0	\$631	\$542	\$296		-53%	-45%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$15,011	\$42,104			180%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$1,235	\$8,600			> 500%
	25890 Other Technology Services	\$1,505	\$450	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$25,845	\$39,428	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$464,357	\$625,009	\$829,799	\$720,639	55%	15%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,060	\$35,273	\$50,211	\$45,609	42%	29%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$152,165	\$63,230	\$48,969	\$41,036	-73%	-35%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,370	\$1,715	\$0	\$0			
	26499 2007 Account Code - Other	\$11,099	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$351	\$342			-3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,762	\$3,081	\$3,998	\$4,218	53%	37%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,491	\$73,181	\$51,150	\$50,826	17%	-31%	-1%
	27010 Student Transportation; Service Area Direction	\$7,357	\$0	\$0	\$1,050	-86%		
	27100 Student Transportation; Vehicle Operation	\$61,508	\$75,744	\$87,243	\$78,214	27%	3%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,250	\$43,101	\$52,839	\$56,181	30%	30%	6%
	27400 Student Transportation; Purchase of School Buses	\$91,492	\$2,667	\$0	\$47,468	-48%	> 500%	
	27500 Student Transportation; Insurance on Buses	\$6,283	\$7,046	\$4,677	\$4,928	-22%	-30%	5%
	27900 Student Transportation; Other Student Transportation Services	\$1,730	\$3,112	\$0	\$407	-76%	-87%	
	31100 Food Services Operations; Service Area Direction	\$33,162	\$37,999	\$51,910	\$55,074	66%	45%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,119	\$142,224	\$185,503	\$194,109	69%	36%	5%
	31400 Food Services Operations; Food Purchases	\$145,330	\$132,525	\$181,990	\$167,535	15%	26%	-8%
<b>Overhead and Operational Total</b>		<b>\$1,491,609</b>	<b>\$1,584,810</b>	<b>\$2,008,720</b>	<b>\$1,965,348</b>	<b>32%</b>	<b>24%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$0	\$11,421			
	33930 Latch Key Kid Program	\$24,374	\$8,276	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$4,140	\$5,533	\$4,394		6%	-21%
	33990 Other Community Services; Other	\$1,268	\$7,591	\$2,033	\$4,386	246%	-42%	116%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,368	\$81,175	\$1,664	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$753	\$2,500	\$0	\$92,659	> 500%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$96,620	\$798,364	\$38,844	\$22,196	-77%	-97%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$28,919	\$62,492	\$124,985	\$124,985	332%	100%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,638	\$1,323			-85%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$221,769	\$19,667	\$20,183	\$5,395	-98%	-73%	-73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$446	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$90,000	\$102,000		155%	13%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$124,416	\$115,787	\$111,962		-10%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$7,638	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$317,908	\$455,345	\$420,000	\$430,000	35%	-6%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$209,478	\$197,727			-6%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$11,830	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$795	\$5,790			> 500%
<b>Nonoperational Total</b>		<b>\$730,810</b>	<b>\$1,604,412</b>	<b>\$1,045,578</b>	<b>\$1,114,237</b>	<b>52%</b>	<b>-31%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$56,974	\$85,822	\$0	\$0			
	26492 2007 Account Code - Social Security	\$318,732	\$358,369	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,782	\$39,818	\$0	\$0			



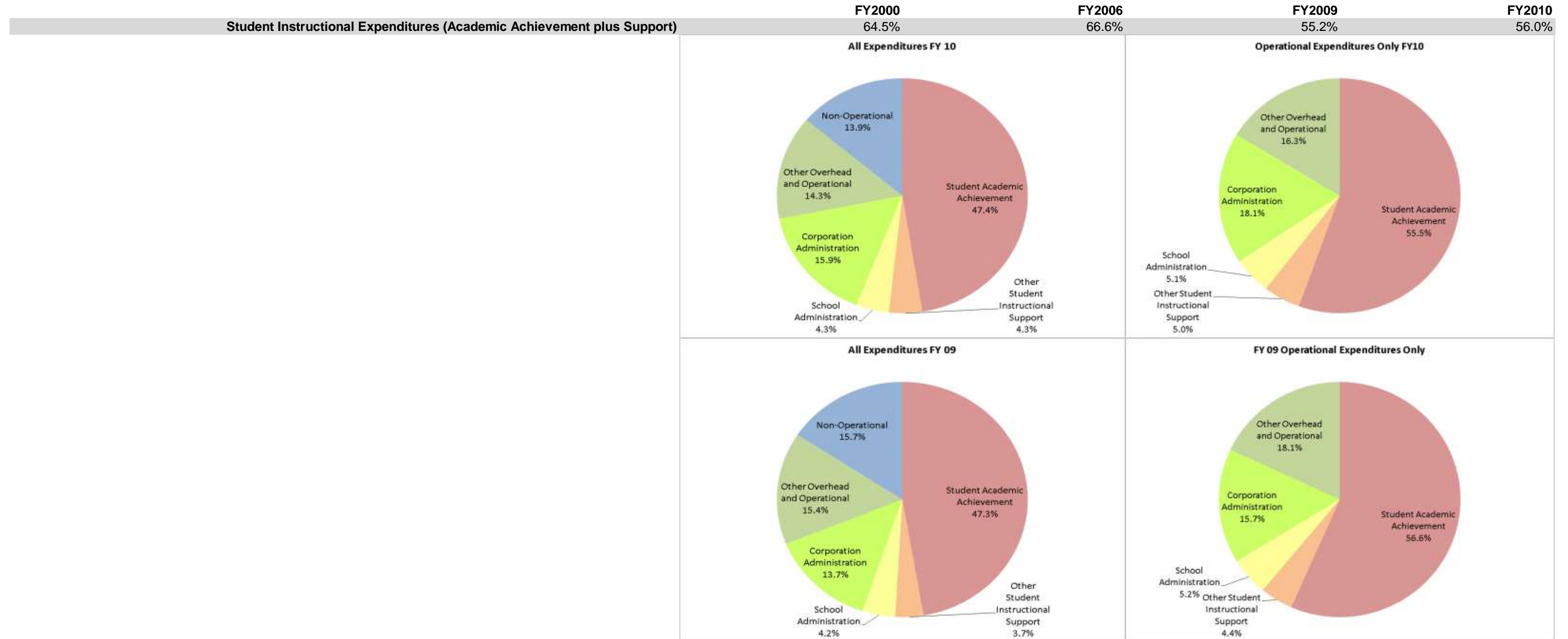
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Edinburgh Community Sch Corp (4215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$266,674	\$520,854	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,122	\$5,461	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$42,554	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$662,285</b>	<b>\$1,052,877</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elkhart Community Schools (2305)**

Elkhart Community Schools (2305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$60,051,890	55.6%	\$85,982,880	57.8%	\$82,050,245	47.3%	\$79,189,064	47.4%
Student Instructional Support	\$9,632,127	8.9%	\$13,021,995	8.8%	\$13,684,675	7.9%	\$14,255,907	8.5%
Overhead and Operational	\$20,396,786	18.9%	\$28,692,141	19.3%	\$50,505,234	29.1%	\$50,363,087	30.2%
Nonoperational	\$17,922,979	16.6%	\$21,037,423	14.1%	\$27,334,456	15.7%	\$23,123,660	13.9%
<b>Grand Total</b>	<b>\$108,003,783</b>		<b>\$148,734,439</b>		<b>\$173,574,610</b>		<b>\$166,931,718</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elkhart Community Schools (2305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$170,527	\$1,491,528	\$1,412,789		> 500%	-5%
	11100 Regular Programs; Elementary	\$15,022,999	\$18,321,300	\$28,349,554	\$26,627,667	77%	45%	-6%
	11200 Regular Programs; Middle/Junior High	\$5,123,764	\$5,549,629	\$7,729,198	\$7,284,542	42%	31%	-6%
	11300 Regular Programs; High School	\$7,667,297	\$9,147,784	\$13,129,954	\$12,632,395	65%	38%	-4%
	11410 Vocational Education; Agriculture A	\$14,826	\$26,597	\$21,886	\$22,664	53%	-15%	4%
	11440 Vocational Education; Health Occupations	\$32,615	\$41,047	\$28,923	\$36,192	11%	-12%	25%
	11460 Vocational Education; Occupational Home Economics	\$17,429	\$31,464	\$28,892	\$30,758	76%	-2%	6%
	11470 Vocational Education; Business Education	\$3,296	\$3,648	\$2,880	\$6,124	86%	68%	113%
	11480 Vocational Education; Industrial Education A	\$112,553	\$135,044	\$108,011	\$124,681	11%	-8%	15%
	11490 Vocational Education; Industrial Education B	\$15,558	\$19,133	\$15,892	\$19,088	23%	0%	20%
	11510 Vocational Education; Cooperative Education	\$1,834,540	\$2,178,103	\$3,087,369	\$2,872,589	57%	32%	-7%
	11590 Other Vocational Education Programs	\$70,011	\$46,547	\$57,862	\$64,064	-8%	38%	11%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$62,000	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$87,169	\$34,688	\$71,573	\$68,894	-21%	99%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$673,846	\$730,917	\$1,290,855	\$1,221,081	81%	67%	-5%
	11910 Other Regular Programs; Competency Testing	\$1,090,319	\$2,473,357	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$246,579	\$286,884	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$504,608	\$482,639			-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,317,597	\$1,809,704	\$2,751,395	\$2,652,513	101%	47%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$350,551	\$623,913	\$954,163	\$882,114	152%	41%	-8%
	12230 Mental Disabilities; Severe Mental Disabilities	\$348,653	\$484,041	\$663,006	\$656,793	88%	36%	-1%
	12320 Physical Impairment; Multiple Disabilities	\$466,977	\$535,782	\$903,826	\$856,160	83%	60%	-5%
	12350 Physical Impairment; Homebound	\$110,368	\$193,488	\$438,105	\$374,476	239%	94%	-15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$944,881	\$1,364,848	\$2,138,587	\$2,143,293	127%	57%	0%
	12510 Culturally Different; Communication Disorders	\$539,251	\$1,226,446	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$171,954	\$147,542	\$2,047,056	\$1,849,209	> 500%	> 500%	-10%
	12610 Learning Disability	\$1,542,360	\$1,807,015	\$2,753,953	\$2,687,043	74%	49%	-2%
	12710 Equal Opportunity At Risk	\$354,236	\$437,317	\$761,941	\$749,982	112%	71%	-2%
	12810 Special Education Preschool	\$427,975	\$594,181	\$947,664	\$1,048,483	145%	76%	11%
	12900 Other Special Programs	\$26,784	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$401,601	\$390,879	\$683,198	\$660,841	65%	69%	-3%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$205,658	\$156,890	\$316,451	\$350,152	70%	123%	11%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$678,889	\$972,983	\$1,388,878	\$1,142,062	68%	17%	-18%
	14100 Summer School Programs; Elementary	\$352,575	\$282,046	\$143,106	\$101,160	-71%	-64%	-29%
	14200 Summer School Programs; Middle/Junior High School	\$72,802	\$132,319	\$63,249	\$41,044	-44%	-69%	-35%
	14300 Summer School Programs; High School	\$328,509	\$323,875	\$420,834	\$343,322	5%	6%	-18%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$10,074	\$13,855			38%
	16100 Remediation Testing	\$195,859	\$10,301	\$82,407	\$51,990	-73%	405%	-37%
	16200 Preventive Remediation	\$854,923	\$619,795	\$975	\$288,369	-66%	-53%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$2,680			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,078,630	\$1,714,112	\$1,552,437	\$1,996,641	85%	16%	29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$89,583	\$315,295	\$528,592	\$386,790	332%	23%	-27%
	22110 Improvement of Instruction; Service Area Direction	\$1,121,178	\$2,049,359	\$4,931,692	\$4,760,160	325%	132%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,153	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$121,240	\$61,394	\$98,632	\$92,978	-23%	51%	-6%
	22220 Library/Media Services; School Library	\$737,909	\$488,013	\$634,577	\$563,834	-24%	16%	-11%
	22230 Library/Media Services; Audiovisual	\$180,226	\$113,272	\$139,237	\$131,314	-27%	16%	-6%
	22240 Library/Media Services; Educational Television	\$30,301	\$15,569	\$15,566	\$12,239	-60%	-21%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33,894	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$3,176,357	\$0	\$0		-100%	
	22400 Academic Student Assessment	\$0	\$0	\$213,644	\$249,886			17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$473,067	\$1,488,174	\$478,101	\$1,130,079	139%	-24%	136%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$57,932	\$65,061	\$10,444	\$9,414	-84%	-86%	-10%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,750			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$59,471	\$52,270			-12%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,031,188	\$3,317,506	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$47,709,506</b>	<b>\$64,176,146</b>	<b>\$82,050,245</b>	<b>\$79,189,064</b>	<b>66%</b>	<b>23%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$245,787	\$264,011	\$394,637	\$384,129	56%	45%	-3%
	21120 Attendance and Social Work Services; Attendance Services	\$153,937	\$202,857	\$142,628	\$126,448	-18%	-38%	-11%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elkhart Community Schools (2305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services	\$162,695	\$118,058	\$161,963	\$158,070	-3%	34%	-2%
	21220 Guidance Services; Counseling Services	\$1,465,724	\$1,599,386	\$2,169,044	\$2,123,683	45%	33%	-2%
	21250 Guidance Services; Records Maintenance	\$1,148	\$2,774	\$1,768	\$7,121	> 500%	157%	303%
	21340 Health Services; Nurse Services	\$502,437	\$590,453	\$905,214	\$874,429	74%	48%	-3%
	21420 Psychological Testing	\$342,850	\$472,461	\$692,971	\$707,960	106%	50%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$599,277	\$750,540	\$1,161,656	\$1,096,462	83%	46%	-6%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$6,500			
	21810 Special Education Administration; Service Area Direction	\$9,021	\$411,151	\$242,036	\$1,213,361	> 500%	195%	401%
	21890 Special Education Administration; Other Special Education Administration	\$239,944	\$246,137	\$465,702	\$462,774	93%	88%	-1%
	24100 Office of The Principal	\$3,731,361	\$4,550,236	\$7,347,057	\$7,094,971	90%	56%	-3%
<b>Student Instructional Support Total</b>		<b>\$7,454,182</b>	<b>\$9,208,065</b>	<b>\$13,684,675</b>	<b>\$14,255,907</b>	<b>91%</b>	<b>55%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$81,010	\$48,870			-40%
	23120 Board of Education; Service Area Assistants	\$36,110	\$28,652	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$41,224	\$63,575	\$116,691	\$106,503	158%	68%	-9%
	23160 Board of Education; Promotion Expenses	\$7,101	\$12,040	\$8,728	\$8,447	19%	-30%	-3%
	23190 Board of Education; Other Governing Body Services	\$13,179	\$88,940	\$27,595	\$22,922	74%	-74%	-17%
	23210 Executive Administration; Office of The Superintendent	\$381,126	\$505,959	\$554,736	\$485,722	27%	-4%	-12%
	23220 Executive Administration; Community Relations	\$42,541	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$81,807	\$95,501	\$139,113	\$133,565	63%	40%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$497,258	\$565,965	\$1,058,293	\$1,385,132	179%	145%	31%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,090	\$1,003	\$270,912	\$259,367	> 500%	> 500%	-4%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$207,015	\$202,688			-2%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$114,143	\$108,540			-5%
	25191 Other Fiscal Services; Refund of Revenue	\$178,364	\$770,711	\$427,527	\$259,563	46%	-66%	-39%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$1,000	\$1,000			0%
	25193 Other Fiscal Services; Printed Forms	\$40,675	\$47,995	\$868	\$946	-98%	-98%	9%
	25195 Other Fiscal Services; Bank Account Service Charge	\$11,632	\$11,007	\$8,588	\$13,163	13%	20%	53%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$4,600	\$4,400			-4%
	25199 Other Fiscal Services; Other	\$0	\$1,068,415	\$551,226	\$102,091		-90%	-81%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$103,709	\$318,593	\$31,637	\$76,101	-27%	-76%	141%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$12,929	\$17,981			39%
	25400 Planning, Research, Development and Evaluation	\$5,492	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$48,485	\$92,450	\$138,804	\$139,788	188%	51%	1%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$9,466	\$135,926	\$124,762		> 500%	-8%
	25720 Personnel Services; Recruitment and Placement	\$233,323	\$293,541	\$0	\$198,433	-15%	-32%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$264,828	\$237,551			-10%
	25750 Personnel Services; Health Services	\$44,575	\$34,610	\$16,139,336	\$19,341,958	> 500%	> 500%	20%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$475,712	\$235,197			-51%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$3,018,229	\$2,981,542			-1%
	25890 Other Technology Services	\$118,825	\$94,955	\$0	\$0	-100%	-100%	
	25950 Other Assessments	\$0	\$0	\$0	\$124			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$123,821	\$95,551	\$186,574	\$166,655	35%	74%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,497,867	\$7,981,096	\$10,398,695	\$9,014,258	39%	13%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,259	\$27,971	\$77,225	\$28,401	-34%	2%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$674,006	\$818,779	\$948,734	\$768,178	14%	-6%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,695	\$2,190	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$31,066	\$44,378	\$119,636	\$155,109	399%	250%	30%
	26700 Operation and Maintenance of Plant Services; Insurance	\$156,193	\$431,420	\$546,213	\$230,234	47%	-47%	-58%
	27010 Student Transportation; Service Area Direction	\$303,062	\$369,117	\$627,568	\$583,681	93%	58%	-7%
	27100 Student Transportation; Vehicle Operation	\$2,317,653	\$2,595,740	\$4,363,190	\$3,798,014	64%	46%	-13%
	27200 Student Transportation; Monitoring Services	\$290,391	\$236,514	\$423,120	\$333,398	15%	41%	-21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$964,555	\$1,296,712	\$1,518,001	\$1,560,481	62%	20%	3%
	27400 Student Transportation; Purchase of School Buses	\$98,659	\$977,785	\$1,234,134	\$603,828	> 500%	-38%	-51%
	27500 Student Transportation; Insurance on Buses	\$91,515	\$86,755	\$112,856	\$68,314	-25%	-21%	-39%
	27700 Student Transportation; Contracted Transportation Services	\$33,111	\$5,835	\$18,020	\$29,544	-11%	406%	64%
	27900 Student Transportation; Other Student Transportation Services	\$100,164	\$133,868	\$278,134	\$158,918	59%	19%	-43%
	31100 Food Services Operations; Service Area Direction	\$91,571	\$97,438	\$174,150	\$201,936	121%	107%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,403,663	\$3,993,798	\$2,202,397	\$2,597,790	-24%	-35%	18%
	31300 Food Services Operations; Food Delivery	\$89,363	\$101,353	\$185,096	\$184,284	106%	82%	0%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$3,302,045	\$3,383,709			2%
<b>Overhead and Operational Total</b>		<b>\$17,198,131</b>	<b>\$23,399,676</b>	<b>\$50,505,234</b>	<b>\$50,363,087</b>	<b>193%</b>	<b>115%</b>	<b>0%</b>

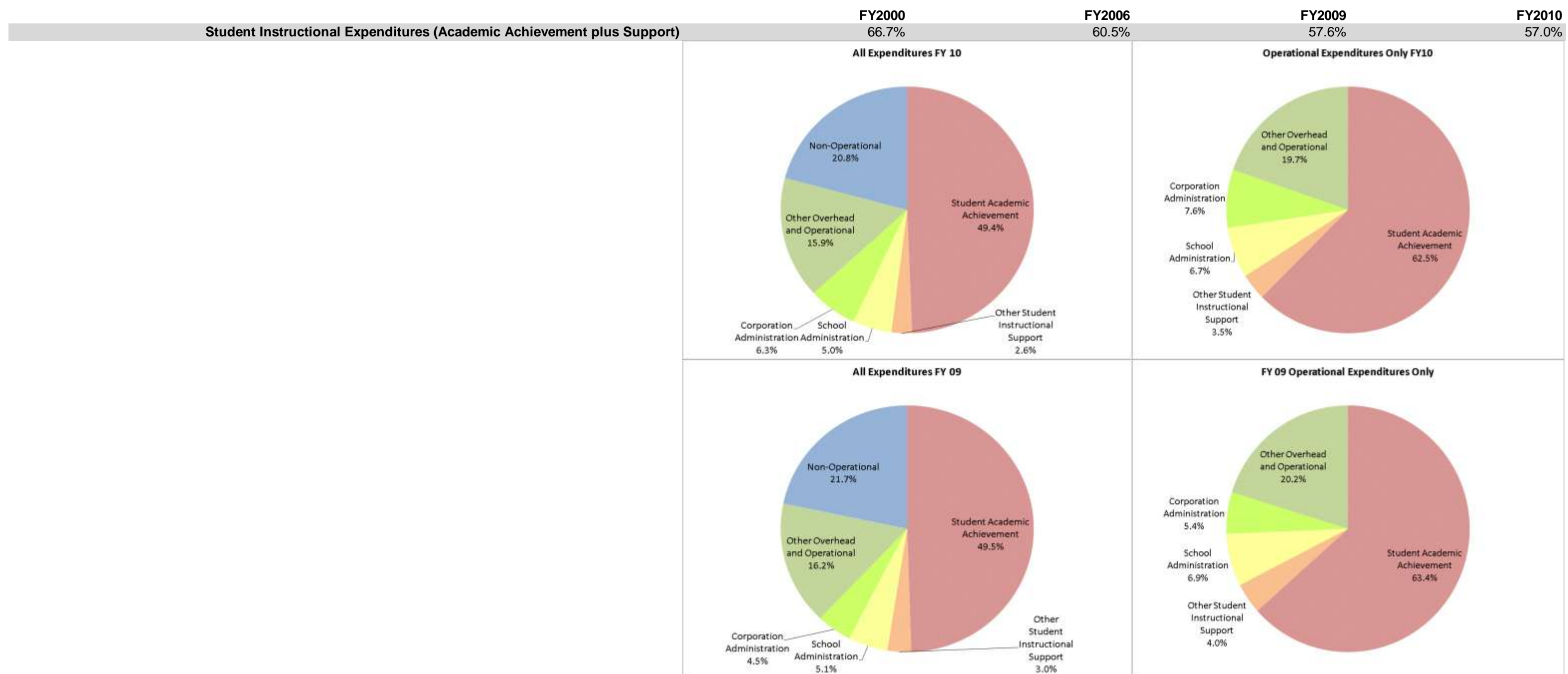
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elkhart Community Schools (2305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33300 Civic Services	\$0	\$211,630	\$0	\$0		-100%	
	33400 Athletic Coaches	\$504,509	\$162,530	\$668,145	\$724,645	44%	346%	8%
	33910 High School Band Uniforms	\$0	\$0	\$6,332	\$0			-100%
	33930 Latch Key Kid Program	\$98,657	\$106,693	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$0	\$483,181	\$454,133			-6%
	33990 Other Community Services; Other	\$111,335	\$266,054	\$546,329	\$575,476	417%	116%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$648,195	\$369,594	\$10,080	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$246,785	\$506,207	\$279,457	\$757,661	207%	50%	171%
	45100 Building Acquisition, Construction and Improvements	\$3,747,678	\$2,954,123	\$2,331,537	\$1,663,002	-56%	-44%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$50,083			
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$267,173	\$0			-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$6,990	\$1,020			-85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,988,260	\$1,252,328	\$1,253,922	\$1,067,395	-46%	-15%	-15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,310,063	\$910,709	\$504,002	\$470,449	-86%	-48%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$524,468	\$316,308	\$274,374	\$148,093	-72%	-53%	-46%
	51100 Debt Services; Principal on Debt; Bonds	\$1,445,000	\$1,525,600	\$2,480,000	\$1,500,000	4%	-2%	-40%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$288,384	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$418,834	\$219,279	\$3,401,190	\$2,027,186	384%	> 500%	-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$226,823	\$520,705	\$708,793	\$319,638	41%	-39%	-55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,406,660	\$11,192,000	\$8,815,000	\$9,937,000	125%	-11%	13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,687,000	\$3,002,956			-36%
	54200 Common School Fund; Principal	\$29,130	\$228,673	\$313,035	\$411,440	> 500%	80%	31%
	54250 Common School Fund; Interest	\$0	\$0	\$9,531	\$13,483			41%
<b>Nonoperational Total</b>		<b>\$17,706,398</b>	<b>\$20,742,433</b>	<b>\$27,334,456</b>	<b>\$23,123,660</b>	<b>31%</b>	<b>11%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,346,174	\$1,672,931	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,166,197	\$4,967,790	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$168,216	\$487,163	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$12,242,810	\$22,608,352	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,170	\$94,423	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,377,459	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$17,935,567</b>	<b>\$31,208,119</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elwood Community School Corp (5280)**

Elwood Community School Corp (5280)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,594,867	59.0%	\$10,178,425	53.4%	\$11,350,807	49.5%	\$10,733,114	49.4%
Student Instructional Support	\$1,251,187	7.7%	\$1,353,318	7.1%	\$1,858,676	8.1%	\$1,654,394	7.6%
Overhead and Operational	\$3,230,085	19.9%	\$3,915,196	20.5%	\$4,743,828	20.7%	\$4,821,094	22.2%
Nonoperational	\$2,178,505	13.4%	\$3,611,251	18.9%	\$4,983,307	21.7%	\$4,525,992	20.8%
<b>Grand Total</b>	<b>\$16,254,645</b>		<b>\$19,058,190</b>		<b>\$22,936,618</b>		<b>\$21,734,593</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elwood Community School Corp (5280)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$323,615	\$375,031		> 500%	16%
	11100 Regular Programs; Elementary	\$2,401,838	\$2,281,934	\$3,026,053	\$2,963,108	23%	30%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,374,059	\$1,533,916	\$2,104,554	\$1,776,199	29%	16%	-16%
	11300 Regular Programs; High School	\$1,480,849	\$1,417,674	\$2,064,817	\$1,879,299	27%	33%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,650	\$14,041	\$812	\$2,319	-86%	-83%	186%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$3,828	\$6,613			73%
	11430 Vocational Education; Distributive Education	\$30,359	\$41,287	\$68,957	\$67,903	124%	64%	-2%
	11440 Vocational Education; Health Occupations	\$4,463	\$37,580	\$52,701	\$52,304	> 500%	39%	-1%
	11460 Vocational Education; Occupational Home Economics	\$72,060	\$59,210	\$75,031	\$72,116	0%	22%	-4%
	11470 Vocational Education; Business Education	\$29,515	\$43,582	\$78,272	\$74,294	152%	70%	-5%
	11480 Vocational Education; Industrial Education A	\$255,804	\$330,556	\$448,548	\$419,973	64%	27%	-6%
	11490 Vocational Education; Industrial Education B	\$26,455	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$11,245	\$940	\$3,031	\$21,537	92%	> 500%	> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$652	\$444			-32%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$94,855	\$76,962			-19%
	12110 Gifted And Talented; Gifted and Talented	\$33,609	\$13,513	\$30,828	\$19,455	-42%	44%	-37%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$4,481	\$3,097	\$16,656		272%	438%
	12210 Mental Disabilities; Mild Mental Disabilities	\$272,974	\$344,338	\$470,834	\$478,651	75%	39%	2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$61,028	\$89,534	\$90,178		48%	1%
	12510 Culturally Different; Communication Disorders	\$89,567	\$76,755	\$158,755	\$88,537	-1%	15%	-44%
	12520 Culturally Different; Compensatory	\$53,844	\$65,807	\$112,580	\$151,812	182%	131%	35%
	12610 Learning Disability	\$271,805	\$230,952	\$530,638	\$507,604	87%	120%	-4%
	12710 Equal Opportunity At Risk	\$190,650	\$111,140	\$61,434	\$53,315	-72%	-52%	-13%
	12810 Special Education Preschool	\$74,244	\$102,706	\$129,249	\$107,232	44%	4%	-17%
	12900 Other Special Programs	\$107,137	\$26,929	\$333,486	\$38,170	-64%	42%	-89%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$58,164	\$95,680	\$137,046	\$136,392	134%	43%	0%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$24,013	\$10,565	\$0	\$0	-100%	-100%	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$12,911	\$5,478	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,183	\$8,200	\$1,984		-9%	-76%
	14100 Summer School Programs; Elementary	\$88,438	\$38,703	\$77,724	\$89,990	2%	133%	16%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$13,685	\$4,625			-66%
	14300 Summer School Programs; High School	\$16,899	\$15,208	\$29,748	\$31,130	84%	105%	5%
	15100 Enrichment Programs; Non-Credit	\$92	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$72,957	\$64,516	\$9,142	\$28,371	-61%	-56%	210%
	16200 Preventive Remediation	\$1,077	\$1,453	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$13,975	\$13,931			0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$131,290	\$147,404	\$0	\$232,335	77%	58%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$61,306			
	22110 Improvement of Instruction; Service Area Direction	\$401	\$4,255	\$1,548	\$3,921	> 500%	-8%	153%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,374	\$86,419	\$167,394	\$210,525	203%	144%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$63,059	\$26,618	\$85,790	\$1,935	-97%	-93%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,943	\$19,592	\$52,765	\$32,490	> 500%	66%	-38%
	22210 Library/Media Services; Service Area Direction	\$0	\$5,831	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$196,597	\$132,710	\$174,447	\$165,228	-16%	25%	-5%
	22230 Library/Media Services; Audiovisual	\$7,774	\$11,193	\$15,627	\$16,016	106%	43%	2%
	22240 Library/Media Services; Educational Television	\$2,612	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$125,180	\$181,943	\$43,490	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$736	\$9,656	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,545	\$110,022	\$103,864		84%	-6%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	-\$439	\$0			
	22360 Instruction, Related Technology; Network Support	\$0	\$169,447	\$2,833	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$161,774			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$825	\$2,791			238%
	22400 Academic Student Assessment	\$0	\$0	\$5,079	-\$575			-111%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$45,604	\$40,877			-10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$603	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$93,280	\$78,751	\$82,810	\$54,489	-42%	-31%	-34%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,252	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,234	\$726	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$407,257	\$287,905	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,168,504</b>	<b>\$8,291,098</b>	<b>\$11,350,807</b>	<b>\$10,733,114</b>	<b>31%</b>	<b>29%</b>	<b>-5%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elwood Community School Corp (5280)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$681	\$450	\$3,027	\$3,210	371%	> 500%	6%
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,627	\$3,476	\$4,338	\$4,619	27%	33%	6%
	21210 Guidance Services; Service Area Direction	\$32	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$195,837	\$126,713	\$219,467	\$205,020	5%	62%	-7%
	21240 Guidance Services; Information Services	\$0	\$0	\$70,131	\$69,757			-1%
	21290 Guidance Services; Other Guidance Services	\$46,803	\$21,329	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$1,737	\$2,086	\$1,845	\$1,723	-1%	-17%	-7%
	21330 Health Services; Dental Services	\$200	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$43,463	\$68,399	\$153,509	\$150,147	245%	120%	-2%
	21390 Health Services; Other Health Services	\$600	\$0	\$9,388	\$10,870	> 500%		16%
	21420 Psychological Testing	\$55,197	\$45,994	\$72,119	\$70,853	28%	54%	-2%
	21430 Psychological Counseling	\$0	\$150	\$0	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$24,773	\$0	\$0			-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$24,246	\$0			-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$14,365	\$12,665			-12%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$10,030	\$9,563			-5%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$101,123	\$16,811			-83%
	21890 Special Education Administration; Other Special Education Administration	\$36,574	\$10,168	\$0	\$9,000	-75%	-11%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$3,630			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$14,278	\$2,198			-85%
	24100 Office of The Principal	\$653,357	\$750,065	\$1,160,810	\$1,084,329	66%	45%	-7%
	24900 Other Support Services, School Administration	\$4,718	\$11,105	\$0	\$0	-100%	-100%	
<b>Student Instructional Support Total</b>		<b>\$1,042,825</b>	<b>\$1,064,708</b>	<b>\$1,858,676</b>	<b>\$1,654,394</b>	<b>59%</b>	<b>55%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$12,734	\$12,916			1%
	23120 Board of Education; Service Area Assistants	\$22,039	\$28,451	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$20,052	\$6,493	\$40,577	\$20,230	1%	212%	-50%
	23160 Board of Education; Promotion Expenses	\$3,822	\$1,566	\$1,149	\$1,333	-65%	-15%	16%
	23190 Board of Education; Other Governing Body Services	\$0	\$72	\$1,156	\$1,036		> 500%	-10%
	23210 Executive Administration; Office of The Superintendent	\$262,270	\$316,647	\$414,162	\$420,743	60%	33%	2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$43,504	\$79,248			82%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$176,093	\$154,702			-12%
	23290 Executive Administration; Other Executive Administration Services	\$4,378	\$12,247	\$9,678	\$16,172	269%	32%	67%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$9,033	\$7,235			-20%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	-\$168	\$0	\$0			
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$5,300	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$7,587	\$11,940	\$33,557	\$289,962	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$104	\$0	\$0			-100%
	25199 Other Fiscal Services; Other	\$0	\$105	\$0	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$415	\$569	\$0	\$0	-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$1,006	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$82,070	\$92,648			13%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$69,353	\$87,186			26%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$1,816			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$10,832	\$10,312			-5%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$112,610	\$121,353			8%
	25890 Other Technology Services	\$0	\$309	\$4,271	\$12,181		> 500%	185%
	25920 Ditch Assessments	\$398	\$341	\$15	\$655	65%	92%	> 500%
	25990 Other Support Services, Central	\$8,495	\$16,465	\$2,099	\$29,664	249%	80%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,103,993	\$1,349,761	\$1,734,398	\$1,600,428	45%	19%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$10,495	\$15,708	\$5,509			-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$216,199	\$149,323	\$157,443	\$118,844	-45%	-20%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$598	\$1,217	\$0	\$0			
	26499 2007 Account Code - Other	\$1,110	\$98,575	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,545	\$11,095	\$15,737	\$13,593	434%	23%	-14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,935	\$7,747	\$3,567		84%	-54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,470	\$182,932	\$198,568	\$171,001	89%	-7%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,384	\$5,675	\$5,000		261%	-12%
	27010 Student Transportation; Service Area Direction	\$75,088	\$59,584	\$97,779	\$123,078	64%	107%	26%
	27100 Student Transportation; Vehicle Operation	\$231,511	\$245,503	\$246,941	\$231,904	0%	-6%	-6%
	27200 Student Transportation; Monitoring Services	\$0	\$14,337	\$12,585	\$9,668			-23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,122	\$89,053	\$117,593	\$75,625	-15%	-15%	-36%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elwood Community School Corp (5280)**

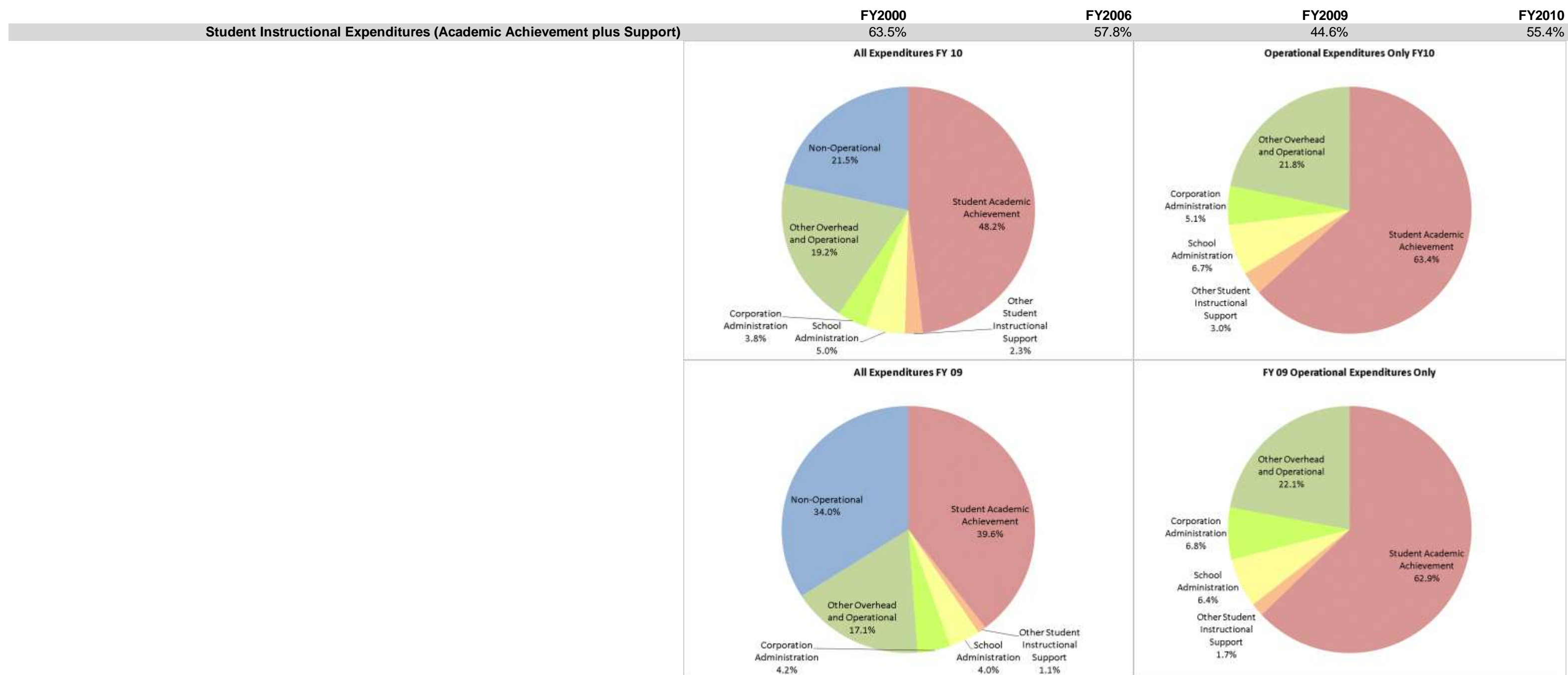
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$98,096	\$219,245	\$132,278	\$132,980	36%	-39%	1%
	27500 Student Transportation; Insurance on Buses	\$11,857	\$10,935	\$13,996	\$17,790	50%	63%	27%
	27900 Student Transportation; Other Student Transportation Services	\$12,423	\$5,803	\$3,322	\$3,108	-75%	-46%	-6%
	27910 Student Transportation; Bus Driver Training	\$41,049	\$2,388	\$0	\$9	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$58,234	\$55,001			-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$241,561	\$295,726	\$338,087	\$355,607	47%	20%	5%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$443,940	\$420,165			-5%
	31400 Food Services Operations; Food Purchases	\$355,862	\$329,950	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$88,140	\$116,896	\$115,605	\$118,825	35%	2%	3%
<b>Overhead and Operational Total</b>		<b>\$2,990,086</b>	<b>\$3,591,278</b>	<b>\$4,743,828</b>	<b>\$4,821,094</b>	<b>61%</b>	<b>34%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$6,926	\$4,484			-35%
	33200 Community Recreation	\$7,500	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$128,652	\$114,655	\$182,875	\$136,797	6%	19%	-25%
	33930 Latch Key Kid Program	\$5,072	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$351	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$58,889	\$47,691	\$57,858	\$67,421	14%	41%	17%
	43000 Facilities Acquisition and Construction; Professional Services	\$16,884	\$23,200	\$196,333	\$131,475	> 500%	467%	-33%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,220	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$191,426	\$56,008	\$1,927,053	\$2,070,104	> 500%	> 500%	7%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$4,146	\$4,200			1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$13,192	\$4,783	\$48,161		265%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$151,196	\$190,383	\$159,374	\$104,330	-31%	-45%	-35%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,310	\$5,187	\$600	\$1,170	-87%	-77%	95%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$123,721	\$95,608	\$41,609	\$32,814	-73%	-66%	-21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,896	\$58,259	\$33,078	\$33,862	-66%	-42%	2%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$130,000	\$130,000		13%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$224,493	\$94,515	\$88,990		-60%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$11,762	\$25,236	\$69,786	\$36,077	207%	43%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,150,000	\$1,269,000	\$764,051	\$293,629	-74%	-77%	-62%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$117,949	\$44,371			-62%
	54200 Common School Fund; Principal	\$184,424	\$1,325,775	\$778,714	\$845,299	358%	-36%	9%
	54250 Common School Fund; Interest	\$0	\$0	\$412,158	\$452,808			10%
	59200 Other Debt Services Obligations; Bank Fee	\$15	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,500	\$1,500	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$2,142,318</b>	<b>\$3,565,187</b>	<b>\$4,983,307</b>	<b>\$4,525,992</b>	<b>111%</b>	<b>27%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$100,125	\$71,434	\$0	\$0			
	26492 2007 Account Code - Social Security	\$703,941	\$717,469	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$44,719	\$82,640	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,060,505	\$1,673,891	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,622	\$485	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,910,912</b>	<b>\$2,545,919</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eminence Community School Corp (5910)**

**Eminence Community School Corp (5910)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,047,591	57.0%	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,700,795	48.2%
Student Instructional Support	\$234,883	6.5%	\$248,353	5.2%	\$345,772	5.1%	\$405,775	7.2%
Overhead and Operational	\$846,756	23.6%	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,291,146	23.0%
Nonoperational	\$464,544	12.9%	\$832,789	17.4%	\$2,326,524	34.0%	\$1,207,872	21.5%
<b>Grand Total</b>	<b>\$3,593,774</b>		<b>\$4,794,090</b>		<b>\$6,837,697</b>		<b>\$5,605,588</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eminence Community School Corp (5910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$559,948	\$551,882	\$863,598	\$895,243	60%	62%	4%
	11300 Regular Programs; High School	\$594,807	\$954,010	\$1,328,765	\$1,334,282	124%	40%	0%
	11590 Other Vocational Education Programs	\$0	\$19,037	\$5,710	\$1,476		-92%	-74%
	11910 Other Regular Programs; Competency Testing	\$1,246	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$29,722	\$9,431	\$34,395	\$26,576	-11%	182%	-23%
	12350 Physical Impairment; Homebound	\$0	\$1,827	\$753	\$300		-84%	-60%
	12610 Learning Disability	\$88,969	\$46,462	\$0	\$412	-100%	-99%	
	12810 Special Education Preschool	\$1,553	\$0	\$1,072	\$0	-100%		-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32	\$1,000	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$3,935	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$0	-\$4,350	\$0	\$0			
	16100 Remediation Testing	\$3,799	\$0	\$0	\$37	-99%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$28,155	\$126,405	\$155,034	\$173,571	> 500%	37%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$239,429	\$207,198	\$141,101	\$97,285	-59%	-53%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,791	\$21,123	\$7,575	\$11,532	70%	-45%	52%
	22220 Library/Media Services; School Library	\$48,111	\$4,379	\$5,790	\$7,865	-84%	80%	36%
	22230 Library/Media Services; Audiovisual	\$6,058	\$985	\$975	\$1,000	-83%	2%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$11,321	\$28,592			153%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$52,247	\$50,244			-4%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$11,427	\$4,674			-59%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,453	\$5,252			-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$65,796	\$66,275	\$65,657	\$11,667	-82%	-82%	-82%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$7,151	\$13,015	\$50,788		> 500%	290%
	26497 2007 Account Code - Teachers Retirement Fund	\$94,132	\$132,656	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,772,453</b>	<b>\$2,144,503</b>	<b>\$2,705,888</b>	<b>\$2,700,795</b>	<b>52%</b>	<b>26%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$26,254	\$310	\$31,552	\$78,911	201%	> 500%	150%
	21340 Health Services; Nurse Services	\$19,027	\$22,048	\$41,751	\$47,613	150%	116%	14%
	21420 Psychological Testing	\$1,556	\$2,683	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$13,161	\$0	\$154	\$0	-100%		-100%
	24100 Office of The Principal	\$133,368	\$177,098	\$272,314	\$279,250	109%	58%	3%
<b>Student Instructional Support Total</b>		<b>\$193,366</b>	<b>\$202,139</b>	<b>\$345,772</b>	<b>\$405,775</b>	<b>110%</b>	<b>101%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$4,818	\$6,380	\$5,579	\$2,671	-45%	-58%	-52%
	23150 Board of Education; Legal Services	\$14,076	\$15,730	\$7,842	\$10,170	-28%	-35%	30%
	23160 Board of Education; Promotion Expenses	\$1,002	\$366	\$1,671	\$694	-31%	90%	-58%
	23210 Executive Administration; Office of The Superintendent	\$69,506	\$160,559	\$240,639	\$187,986	170%	17%	-22%
	23220 Executive Administration; Community Relations	\$0	\$1,119	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6	\$0	\$1,561		> 500%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$225	\$29,903	\$9,958		> 500%	-67%
	25193 Other Fiscal Services; Printed Forms	\$208	\$0	\$606	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$781	\$894	\$706	\$89	-89%	-90%	-87%
	25196 Other Fiscal Services; Cash Change	\$25	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$374	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$82	\$0	\$0		-100%	
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$231	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$193,671	\$319,692	\$406,652	\$375,242	94%	17%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$897	\$8,555	\$10,384	\$6,838	> 500%	-20%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$32,870	\$20,535	\$14,560	\$7,984	-76%	-61%	-45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$436	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,051	\$46,599	\$22,690	\$46,224	110%	-1%	104%
	27010 Student Transportation; Service Area Direction	\$27,968	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$37,671	\$54,615	\$113,554	\$105,263	179%	93%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$25,710	\$26,256	\$54,282	\$57,149	122%	118%	5%
	27400 Student Transportation; Purchase of School Buses	\$43,513	\$0	\$83,703	\$43,587	0%		-48%
	27500 Student Transportation; Insurance on Buses	\$4,871	\$8,454	\$1,730	\$3,776	-22%	-55%	118%
	27700 Student Transportation; Contracted Transportation Services	\$185,643	\$249,160	\$259,184	\$231,889	25%	-7%	-11%
	27900 Student Transportation; Other Student Transportation Services	\$3,629	\$7,319	\$7,720	\$10,036	177%	37%	30%
	31100 Food Services Operations; Service Area Direction	\$52,229	\$60,500	\$83,970	\$89,601	72%	48%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$304	\$0	\$1,074	\$601	98%		-44%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eminence Community School Corp (5910)**

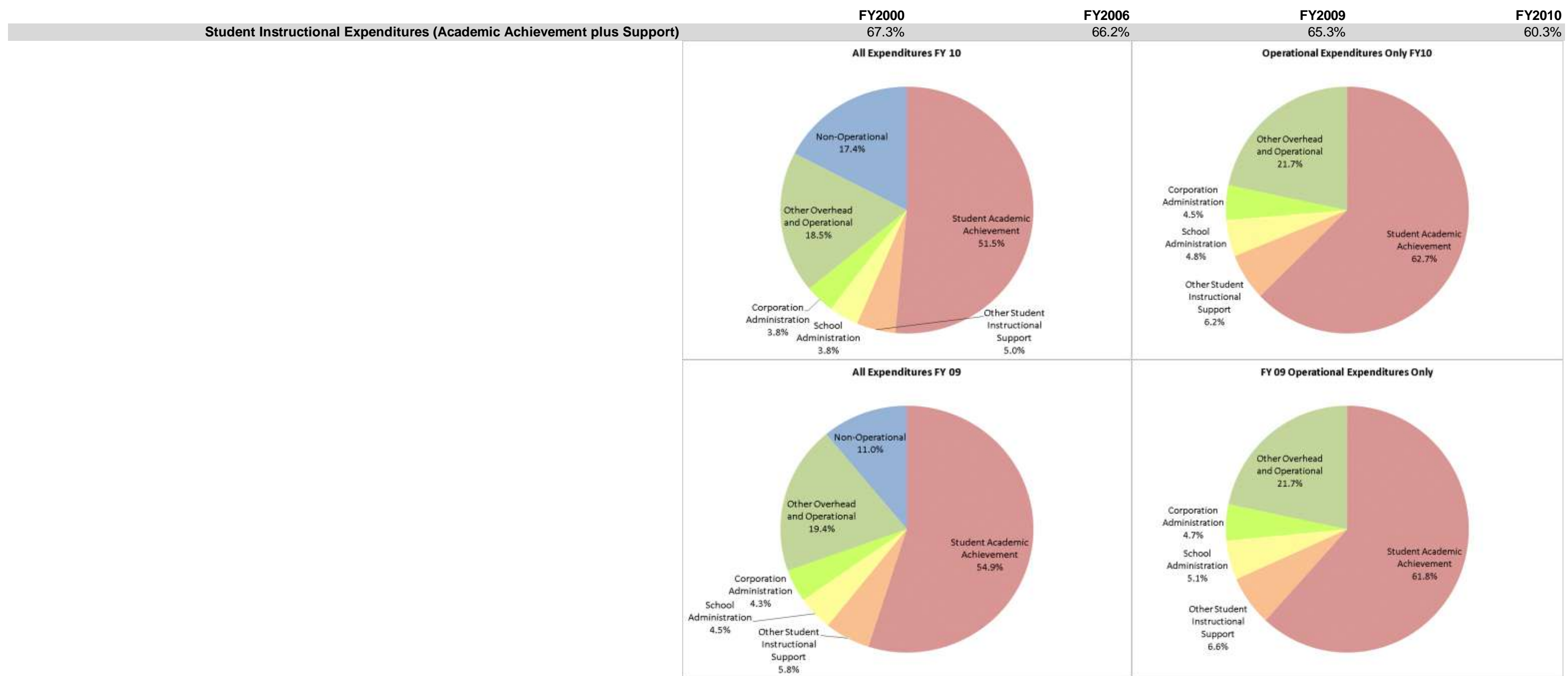
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$72,012	\$101,909	\$112,006	\$99,209	38%	-3%	-11%
	31900 Other Food Services	\$1,669	\$3,438	\$828	\$618	-63%	-82%	-25%
<b>Overhead and Operational Total</b>		<b>\$795,799</b>	<b>\$1,092,828</b>	<b>\$1,459,512</b>	<b>\$1,291,146</b>	<b>62%</b>	<b>18%</b>	<b>-12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$198			
	33200 Community Recreation	\$2,818	\$4,418	\$15,436	\$15,948	466%	261%	3%
	33400 Athletic Coaches	\$24,024	\$17,938	\$17,779	\$19,257	-20%	7%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$63,757	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,536	\$12,678	\$1,364,834	\$31,646	200%	150%	-98%
	45100 Building Acquisition, Construction and Improvements	\$125,612	\$4,191	\$863	\$118,991	-5%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$57,867	\$70,559	\$183,105	\$332,938	475%	372%	82%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$7,036	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,707	\$66,490	\$84,081	\$85,604	188%	29%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,179	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$27,502	\$87,873	\$79,449	\$54,613	99%	-38%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,412	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$11,000	\$66,828	\$66,302	\$64,177	483%	-4%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$1,500	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$6,613	\$17,460	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$433,000	\$485,000	\$484,500		12%	0%
	54200 Common School Fund; Principal	\$88,731	\$57,071	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$102	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$458,567</b>	<b>\$827,659</b>	<b>\$2,326,524</b>	<b>\$1,207,872</b>	<b>163%</b>	<b>46%</b>	<b>-48%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$31,545	\$51,775	\$0	\$0			
	26492 2007 Account Code - Social Security	\$124,662	\$154,961	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,585	\$8,309	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$210,423	\$295,980	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$374	\$1,800	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,137	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$373,589</b>	<b>\$526,961</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Evansville-Vanderburgh Sch Corp (7995)**

Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$106,379,999	59.1%	\$144,646,320	58.3%	\$129,289,442	54.9%	\$136,426,195	51.5%
Student Instructional Support	\$14,764,302	8.2%	\$19,491,341	7.9%	\$24,358,677	10.3%	\$23,248,323	8.8%
Overhead and Operational	\$38,670,846	21.5%	\$45,595,119	18.4%	\$55,794,099	23.7%	\$59,196,753	22.3%
Nonoperational	\$20,211,917	11.2%	\$38,278,856	15.4%	\$25,934,033	11.0%	\$46,125,225	17.4%
Not Categorized	\$0		\$9,093		\$0		\$0	
<b>Grand Total</b>	<b>\$180,027,065</b>		<b>\$248,020,729</b>		<b>\$235,376,251</b>		<b>\$264,996,496</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Evansville-Vanderburgh Sch Corp (7995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$269,551			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$904,196	\$5,993,043	\$6,215,561		> 500%	4%
	11100 Regular Programs; Elementary	\$29,782,858	\$27,450,470	\$37,166,596	\$37,030,966	24%	35%	0%
	11200 Regular Programs; Middle/Junior High	\$12,339,684	\$13,528,750	\$19,804,773	\$19,380,360	57%	43%	-2%
	11300 Regular Programs; High School	\$15,717,810	\$16,311,400	\$25,542,514	\$25,582,377	63%	57%	0%
	11420 Vocational Education; Agriculture B	\$63,326	\$99,036	\$140,637	\$140,260	121%	42%	0%
	11430 Vocational Education; Distributive Education	\$249,179	\$284,937	\$529,740	\$533,697	114%	87%	1%
	11440 Vocational Education; Health Occupations	\$104,727	\$59,741	\$138,391	\$135,138	29%	126%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$476,406	\$513,874	\$705,100	\$697,787	46%	36%	-1%
	11460 Vocational Education; Occupational Home Economics	\$193,231	\$168,401	\$240,661	\$228,998	19%	36%	-5%
	11470 Vocational Education; Business Education	\$218,302	\$234,742	\$306,908	\$290,318	33%	24%	-5%
	11480 Vocational Education; Industrial Education A	\$957,583	\$840,292	\$1,372,435	\$1,375,178	44%	64%	0%
	11490 Vocational Education; Industrial Education B	\$98,585	\$106,149	\$148,651	\$144,584	47%	36%	-3%
	11510 Vocational Education; Cooperative Education	\$249,895	\$255,603	\$417,736	\$421,524	69%	65%	1%
	11590 Other Vocational Education Programs	\$594,115	\$495,465	\$544,286	\$491,767	-17%	-1%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,521,374	\$2,014,883	\$2,903,513	\$2,806,223	84%	39%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$944,406	\$1,835,139	\$2,279,020	\$2,281,207	142%	24%	0%
	12230 Mental Disabilities; Severe Mental Disabilities	\$292,482	\$338,235	\$534,667	\$544,576	86%	61%	2%
	12310 Physical Impairment; Orthopedic Impairment	\$317,962	\$411,953	\$697,743	\$705,061	122%	71%	1%
	12320 Physical Impairment; Multiple Disabilities	\$513,242	\$427,104	\$769,700	\$699,585	36%	64%	-9%
	12330 Physical Impairment; Visual Impairment	\$214,365	\$200,327	\$215,677	\$213,178	-1%	6%	-1%
	12340 Physical Impairment; Hearing Impairment	\$374,645	\$479,895	\$652,502	\$626,290	67%	31%	-4%
	12350 Physical Impairment; Homebound	\$95,335	\$144,359	\$169,915	\$267,480	181%	85%	57%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,991,673	\$2,519,136	\$3,479,615	\$3,331,626	67%	32%	-4%
	12510 Culturally Different; Communication Disorders	\$1,277,562	\$1,303,303	\$1,998,476	\$2,066,439	62%	59%	3%
	12610 Learning Disability	\$3,472,256	\$4,316,542	\$6,691,279	\$7,183,585	107%	66%	7%
	12710 Equal Opportunity At Risk	\$182,526	\$56,142	\$73,474	\$146,111	-20%	160%	99%
	12810 Special Education Preschool	\$1,155,683	\$921,942	\$997,297	\$1,263,841	9%	37%	27%
	12900 Other Special Programs	\$656,007	\$751,374	\$1,118,915	\$1,119,449	71%	49%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$221,136	\$278,073	\$182,623	\$149,892	-32%	-46%	-18%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$135,961	\$130,311	\$225,636	\$26,800	-80%	-79%	-88%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$348,034	\$321,056	\$374,817	\$167,022	-52%	-48%	-55%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$99,160	\$60,981	\$116,341	\$92,052	-7%	51%	-21%
	14100 Summer School Programs; Elementary	\$5,849	\$177,457	\$368,220	\$277,255	> 500%	56%	-25%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$266,364	\$182,493	\$535,115		101%	193%
	14300 Summer School Programs; High School	\$92,928	\$45,839	\$295,708	\$297,115	220%	> 500%	0%
	16100 Remediation Testing	\$688,618	\$685,152	\$706,641	\$709,297	3%	4%	0%
	16200 Preventive Remediation	\$221,459	\$132,121	\$31,444	\$2,809	-99%	-98%	-91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$475,381	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$70,439	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$2,136,915	\$2,728,860	\$4,887,597	\$6,012,190	181%	120%	23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,013	\$6,143	\$2,513,810	\$4,330,169	> 500%	> 500%	72%
	22130 Improvement of Instruction; Instructional Staff Training	\$412,496	\$282,557	\$229,114	\$210,152	-49%	-26%	-8%
	22210 Library/Media Services; Service Area Direction	\$35,175	\$10,610	\$16,064	\$20,870	-41%	97%	30%
	22220 Library/Media Services; School Library	\$490,532	\$334,437	\$495,867	\$462,357	-6%	38%	-7%
	22230 Library/Media Services; Audiovisual	\$184,578	\$21,688	\$40,748	\$29,816	-84%	37%	-27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,546,234	\$876,407	\$261,867	\$3,206,374	26%	266%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$338,535	\$328,686	\$438,449	\$330,623	-2%	1%	-25%
	22360 Instruction, Related Technology; Network Support	\$0	\$463,517	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$153	\$262			72%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$71,563	\$102,845	\$249,901	\$236,708	231%	130%	-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,001,652	\$2,364,662	\$2,019,017	\$3,117,853	56%	32%	54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$14,633	\$19,668	\$18,747		28%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,372,606	\$4,292,013	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$87,976,047</b>	<b>\$90,968,241</b>	<b>\$129,289,442</b>	<b>\$136,426,195</b>	<b>55%</b>	<b>50%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$561,105	\$1,999,443	\$3,254,791	\$929,061	66%	-54%	-71%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$45,965	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$58,337	\$29,769	\$446,726	\$575,394	> 500%	> 500%	29%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$34,703			
	21210 Guidance Services; Service Area Direction	\$46,141	\$1,082,992	\$1,397,994	\$1,448,505	> 500%	34%	4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Evansville-Vanderburgh Sch Corp (7995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$2,716,889	\$2,613,605	\$4,058,644	\$4,190,577	54%	60%	3%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$10,371			
	21240 Guidance Services; Information Services	\$83,963	\$98,158	\$82,376	\$75,315	-10%	-23%	-9%
	21290 Guidance Services; Other Guidance Services	\$36,977	\$40,679	\$158,075	\$127,051	244%	212%	-20%
	21310 Health Services; Service Area Direction	\$96,260	\$108,958	\$153,260	\$150,605	56%	38%	-2%
	21320 Health Services; Medical Services	\$25,045	\$15,078	\$18,504	\$10,451	-58%	-31%	-44%
	21340 Health Services; Nurse Services	\$1,125,103	\$641,447	\$936,100	\$950,512	-16%	48%	2%
	21410 Psychological Services; Service Area Direction	\$120,711	\$118,574	\$342,794	\$359,214	198%	203%	5%
	21490 Other Psychological Services	\$660,930	\$801,822	\$1,009,073	\$823,183	25%	3%	-18%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	-\$53,023	\$0			
	21810 Special Education Administration; Service Area Direction	\$195,146	\$802,828	\$1,814,664	\$3,432,047	> 500%	327%	89%
	21890 Special Education Administration; Other Special Education Administration	\$38,234	\$50,252	\$40,072	\$37,389	-2%	-26%	-7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$31,709	\$21,020			-34%
	24100 Office of The Principal	\$6,218,261	\$6,470,901	\$10,517,440	\$9,942,095	60%	54%	-5%
	24900 Other Support Services, School Administration	\$0	\$0	\$103,513	\$130,829			26%
<b>Student Instructional Support Total</b>		<b>\$11,983,102</b>	<b>\$14,874,506</b>	<b>\$24,358,677</b>	<b>\$23,248,323</b>	<b>94%</b>	<b>56%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$56,044	\$122,085	\$97,600	\$116,808	108%	-4%	20%
	23150 Board of Education; Legal Services	\$84,929	\$117,094	\$171,421	\$207,821	145%	77%	21%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,849	\$12,565			341%
	23210 Executive Administration; Office of The Superintendent	\$591,371	\$607,924	\$1,375,145	\$1,091,013	84%	79%	-21%
	23220 Executive Administration; Community Relations	\$0	\$0	\$346	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$21,622	\$0	\$72		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$177,726	\$201,755			14%
	25120 Fiscal Services; Service Area Direction	\$789,411	\$862,512	\$1,089,532	\$1,083,701	37%	26%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$11,455	\$14,361	\$23,908	\$52,812	361%	268%	121%
	25192 Other Fiscal Services; Petty Cash	\$228	\$100	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,682	\$0	\$1,306	\$6,303	35%		382%
	25196 Other Fiscal Services; Cash Change	\$2,100	\$1,900	\$2,200	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$11,779	\$1,074	\$1,920	\$1,304	-89%	21%	-32%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$3,277	\$0			-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$409,079	\$487,753	\$612,246	\$515,913	26%	6%	-16%
	25300 Printing, Publishing, and Duplicating Services	\$313,572	\$164,990	\$184,809	\$178,702	-43%	8%	-3%
	25400 Planning, Research, Development and Evaluation	\$6,800	\$291,084	\$247,610	\$228,444	> 500%	-22%	-8%
	25600 Public Information Services	\$0	\$0	\$239,256	\$226,333			-5%
	25720 Personnel Services; Recruitment and Placement	\$238,762	\$237,277	\$609,277	\$938,392	293%	295%	54%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,783,550	\$1,969,709			10%
	25890 Other Technology Services	\$809,322	\$590,746	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$1,897,157	\$1,189,817	\$3,461,414	\$3,223,156	70%	171%	-7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$751,444	\$690,545	\$1,072,919	\$1,009,738	34%	46%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,397,498	\$7,042,382	\$9,349,340	\$8,796,778	63%	25%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$133,105	\$81,134	\$425,496	\$1,284,413	> 500%	> 500%	202%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,448	\$3,637	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$30,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$71,431	\$165,159	\$276,501	\$177,949	149%	8%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$210,084	\$109,584	\$174,852	\$378,291	80%	245%	116%
	26700 Operation and Maintenance of Plant Services; Insurance	\$444,725	\$642,674	\$1,056,139	\$1,481,539	233%	131%	40%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,289,280	\$5,855,045	\$9,953,461	\$9,902,176	57%	69%	-1%
	27010 Student Transportation; Service Area Direction	\$292,761	\$338,888	\$725,595	\$825,477	182%	144%	14%
	27100 Student Transportation; Vehicle Operation	\$2,933,087	\$3,440,506	\$5,571,178	\$5,697,149	94%	66%	2%
	27200 Student Transportation; Monitoring Services	\$514,226	\$705,024	\$1,261,762	\$1,315,646	156%	87%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,223,001	\$1,733,035	\$2,605,985	\$2,499,026	104%	44%	-4%
	27400 Student Transportation; Purchase of School Buses	\$1,496,505	\$1,847,625	\$242,149	\$2,777,015	86%	50%	> 500%
	27500 Student Transportation; Insurance on Buses	\$103,795	\$161,915	\$489,076	\$499,568	381%	209%	2%
	27700 Student Transportation; Contracted Transportation Services	\$1,918,335	\$2,287,043	\$2,520,097	\$2,387,496	24%	4%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$57,927	\$46,954	\$40,552	\$34,278	-41%	-27%	-15%
	31100 Food Services Operations; Service Area Direction	\$286,586	\$335,917	\$640,121	\$532,896	86%	59%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,986,575	\$3,444,467	\$4,832,454	\$5,067,149	70%	47%	5%
	31400 Food Services Operations; Food Purchases	\$3,170,677	\$3,660,675	\$4,150,341	\$4,123,122	30%	13%	-1%
	31900 Other Food Services	\$198,696	\$279,627	\$320,688	\$352,240	77%	26%	10%
<b>Overhead and Operational Total</b>		<b>\$33,708,877</b>	<b>\$37,612,174</b>	<b>\$55,794,099</b>	<b>\$59,196,753</b>	<b>76%</b>	<b>57%</b>	<b>6%</b>
<b>Nonoperational</b>								



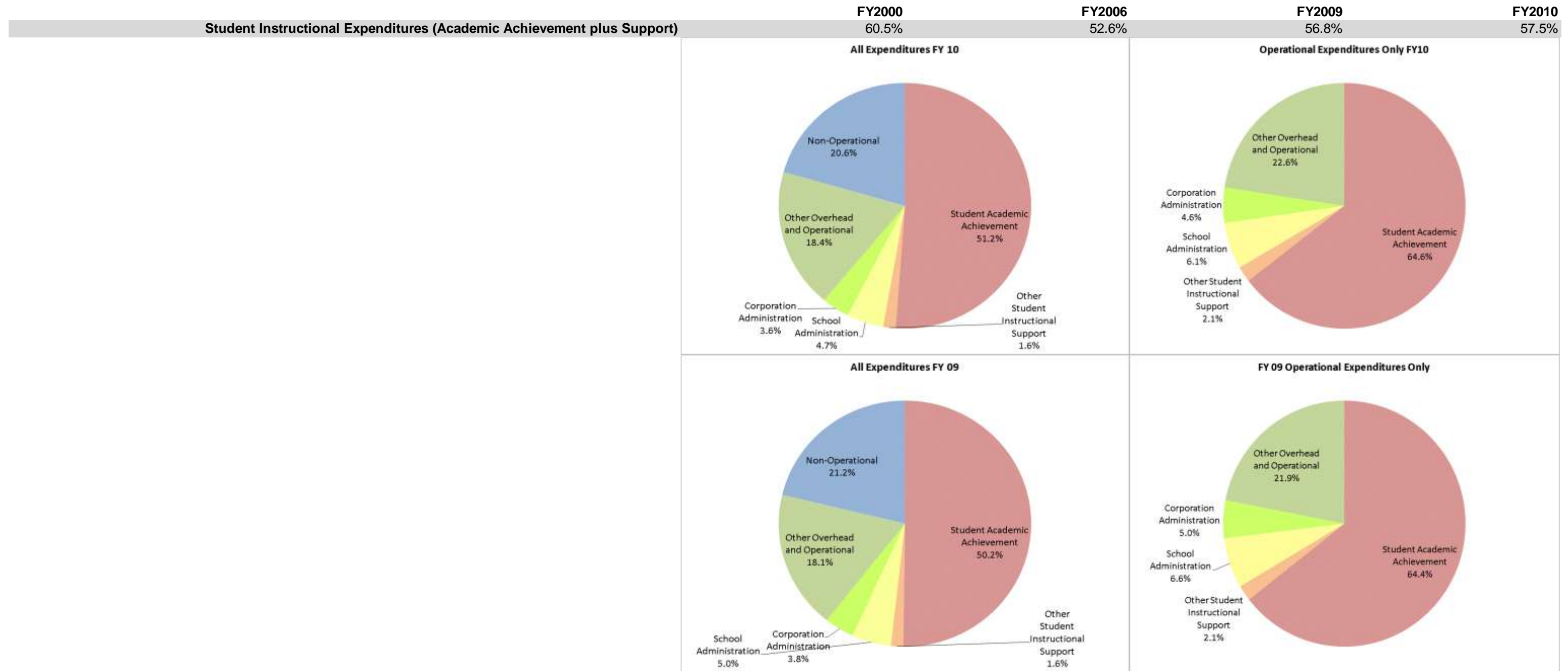
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Evansville-Vanderburgh Sch Corp (7995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33300 Civic Services	\$419,356	\$628,496	\$623,805	\$1,289,658	208%	105%	107%
	33930 Latch Key Kid Program	\$16,812	\$38,513	\$62,933	\$71,218	324%	85%	13%
	33940 Child Care Services	\$6,452	\$7,307	\$1,538,538	\$1,609,376	> 500%	> 500%	5%
	33950 Step Ahead	\$27,532	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$31,913	\$32,786			3%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$13,803	\$97,263			> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$212,877	\$19,547	\$2,621,248	\$1,651,715	> 500%	> 500%	-37%
	43000 Facilities Acquisition and Construction; Professional Services	\$468,707	\$409,729	\$2,999,619	\$1,290,375	175%	215%	-57%
	45100 Building Acquisition, Construction and Improvements	\$9,106,667	\$16,315,452	\$3,460,001	\$24,817,866	173%	52%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$5,912,630	\$7,012,955	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$727,522	\$724,191	\$551,441	\$32,812	-95%	-95%	-94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,000	\$0	\$1,615,005	\$2,615,134	> 500%		62%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,296,970	\$1,841,733	\$442,412	\$156,630	-88%	-91%	-65%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,685,000	\$5,190,000	\$6,015,000		63%	16%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,709,707	\$1,493,854	\$1,175,086		-31%	-21%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$749,421	\$726,508	\$394,350	\$134,922	-82%	-81%	-66%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$3,378,000	\$0	\$0		-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,780,000	\$3,780,000			0%
	54200 Common School Fund; Principal	\$899,755	\$1,377,160	\$1,094,405	\$1,228,801	37%	-11%	12%
	54250 Common School Fund; Interest	\$0	\$0	\$20,706	\$126,583			> 500%
<b>Nonoperational Total</b>		<b>\$19,944,701</b>	<b>\$37,874,298</b>	<b>\$25,934,033</b>	<b>\$46,125,225</b>	<b>131%</b>	<b>22%</b>	<b>78%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$3,148,381	\$2,479,656	\$0	\$0			
	26492 2007 Account Code - Social Security	\$8,053,341	\$8,493,626	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$517,147	\$1,169,105	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$13,174,080	\$27,957,971	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$37,225	\$113,418	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,484,163	\$26,468,640	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$26,414,337</b>	<b>\$66,682,416</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	40000 2007 Nonprogrammed Charges Heading	\$0	\$9,093	\$0	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$9,093</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,412,862	54.4%	\$9,271,976	46.8%	\$9,905,030	50.2%	\$9,706,433	51.2%
Student Instructional Support	\$827,813	6.1%	\$1,146,734	5.8%	\$1,304,533	6.6%	\$1,199,140	6.3%
Overhead and Operational	\$2,673,796	19.6%	\$3,813,486	19.3%	\$4,325,339	21.9%	\$4,160,464	21.9%
Nonoperational	\$2,706,590	19.9%	\$5,563,982	28.1%	\$4,190,919	21.2%	\$3,901,211	20.6%
<b>Grand Total</b>	<b>\$13,621,062</b>		<b>\$19,796,177</b>		<b>\$19,725,821</b>		<b>\$18,967,249</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fairfield Community Schools (2155)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,731,626	\$3,537,545	\$4,533,241	\$4,213,137	54%	19%	-7%
	11300 Regular Programs; High School	\$1,776,730	\$2,144,538	\$2,959,887	\$2,829,702	59%	32%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$23,386	\$604			-97%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,181	\$23,877	\$56,644		365%	137%
	11410 Vocational Education; Agriculture A	\$42,637	\$52,144	\$70,977	\$72,500	70%	39%	2%
	11450 Vocational Education; Consumer and Homemaking	\$97,342	\$118,389	\$142,628	\$132,734	36%	12%	-7%
	11520 Vocational Education; Area School Participation	\$136,934	\$147,855	\$180,666	\$167,198	22%	13%	-7%
	11590 Other Vocational Education Programs	\$5,304	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$39,860	\$18,404	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$27,730	\$44,841	\$32,301		16%	-28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$103,708	\$148,638	\$157,093	\$74,016	-29%	-50%	-53%
	12350 Physical Impairment; Homebound	\$0	\$6,493	\$6,297	\$0		-100%	-100%
	12610 Learning Disability	\$181,533	\$192,312	\$346,478	\$676,194	272%	252%	95%
	12710 Equal Opportunity At Risk	\$155,597	\$185,576	\$264,925	\$238,898	54%	29%	-10%
	12900 Other Special Programs	\$0	\$4,731	\$424	\$201		-96%	-53%
	14300 Summer School Programs; High School	\$28,243	\$32,560	\$80,255	\$85,520	203%	163%	7%
	16100 Remediation Testing	\$36,652	\$44,897	\$41,257	\$48,880	33%	9%	18%
	16200 Preventive Remediation	\$30,675	\$54,496	\$10,189	\$7,042	-77%	-87%	-31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,825	\$2,200	\$1,600	\$5,123	-25%	133%	220%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$481,456	\$133,880	\$449,737	\$434,399	-10%	224%	-3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$4,846	\$9,500	\$8,044		66%	-15%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$10,500	\$17,448	\$12,422	\$12,891	23%	-26%	4%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$28,724			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,185	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,595	\$11,840	\$36,937		249%	212%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$24,328	\$42	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$169,120	\$102,272	\$136,757	\$114,314	-32%	12%	-16%
	22230 Library/Media Services; Audiovisual	\$11,610	\$13,775	\$6,459	\$6,016	-48%	-56%	-7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$32,921	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$64,751	\$231,483	\$295,172		356%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$107,099	\$140,664	\$158,771	\$129,244	21%	-8%	-19%
	26497 2007 Account Code - Teachers Retirement Fund	\$351,118	\$392,105	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,512,754</b>	<b>\$7,668,275</b>	<b>\$9,905,030</b>	<b>\$9,706,433</b>	<b>49%</b>	<b>27%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,107	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$7,910	\$9,320	\$5,970	\$7,291	-8%	-22%	22%
	21220 Guidance Services; Counseling Services	\$52,721	\$62,161	\$75,516	\$76,520	45%	23%	1%
	21320 Health Services; Medical Services	\$4,423	\$5,096	\$5,494	\$3,834	-13%	-25%	-30%
	21340 Health Services; Nurse Services	\$60,122	\$103,474	\$139,871	\$142,800	138%	38%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$845	\$60,939	\$83,996	\$73,625	> 500%	21%	-12%
	24100 Office of The Principal	\$581,227	\$687,501	\$993,686	\$895,069	54%	30%	-10%
<b>Student Instructional Support Total</b>		<b>\$707,247</b>	<b>\$930,597</b>	<b>\$1,304,533</b>	<b>\$1,199,140</b>	<b>70%</b>	<b>29%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,226	\$11,308	\$14,772	\$13,270	-13%	17%	-10%
	23120 Board of Education; Service Area Assistants	\$45,645	\$52,053	\$76,956	\$60,619	33%	16%	-21%
	23150 Board of Education; Legal Services	\$54,667	\$24,153	\$7,202	\$3,577	-93%	-85%	-50%
	23160 Board of Education; Promotion Expenses	\$2,164	\$2,357	\$2,318	\$2,189	1%	-7%	-6%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$120,807	\$120,181			-1%
	23210 Executive Administration; Office of The Superintendent	\$202,936	\$220,766	\$293,969	\$268,842	32%	22%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$4,932	\$5,825	\$5,780		17%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$104,927	\$120,799	\$112,831	\$97,371	-7%	-19%	-14%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$67,567	\$31,438			-53%
	25160 Fiscal Services; Financial Accounting	\$34,688	\$2,831	\$1,355	\$3,295	-91%	16%	143%
	25191 Other Fiscal Services; Refund of Revenue	\$5,823	\$1,736	\$5,332	\$7,794	34%	349%	46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$4,594			
	25300 Printing, Publishing, and Duplicating Services	\$6,476	\$15,014	\$19,561	\$18,265	182%	22%	-7%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$2,784			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$804			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$0	\$2,869			
	25920 Ditch Assessments	\$4,014	\$1,289	\$24,048	\$35,287	> 500%	> 500%	47%



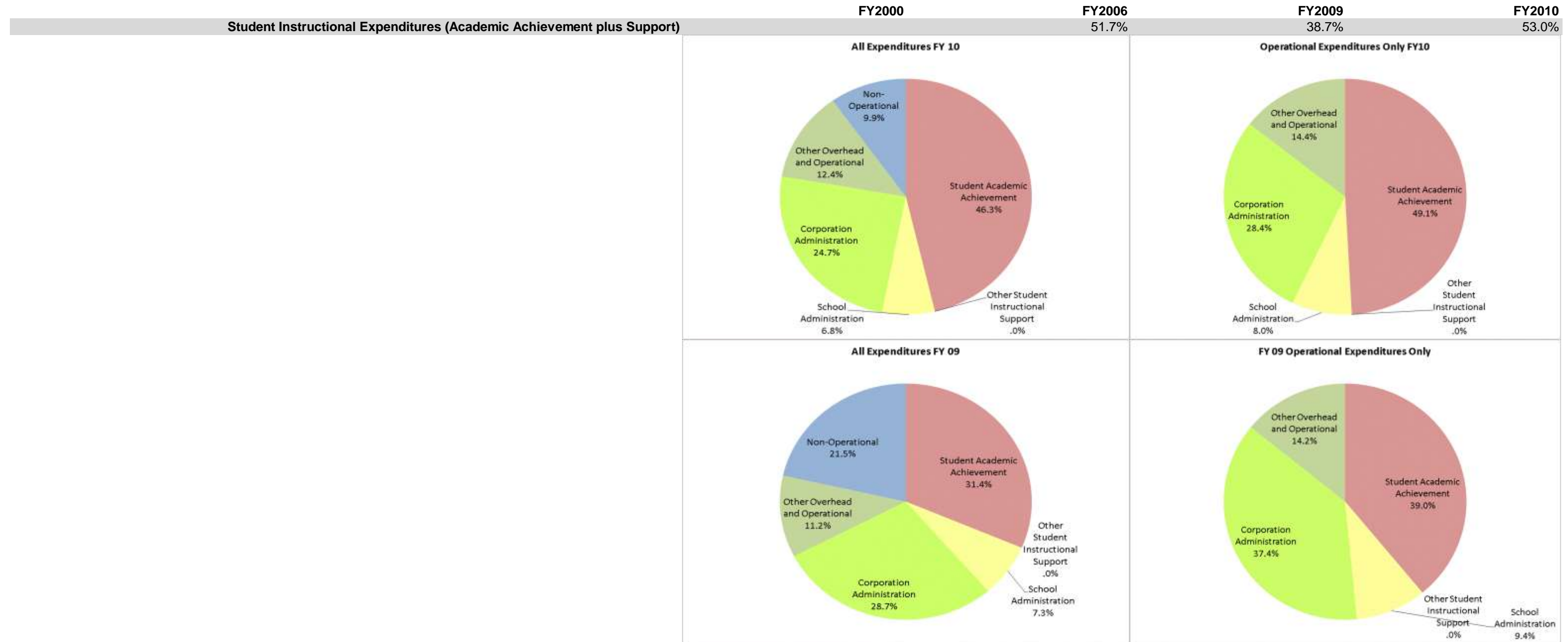
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fairfield Community Schools (2155)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$12,500	\$19,800	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$835,307	\$1,298,369	\$1,378,494	\$1,360,232	63%	5%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$60,790	\$11,768	\$20,116	\$8,811	-86%	-25%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$43,968	\$85,953	\$165,733	\$190,504	333%	122%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,159	\$3,900	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$23,100	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,067	\$123,229	\$110,426	\$112,912	71%	-8%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$20,088	\$23,610			18%
	27010 Student Transportation; Service Area Direction	\$47,228	\$106,745	\$171,092	\$153,895	226%	44%	-10%
	27100 Student Transportation; Vehicle Operation	\$224,320	\$323,826	\$412,300	\$450,720	101%	39%	9%
	27200 Student Transportation; Monitoring Services	\$4,223	\$200	\$408	\$26	-99%	-87%	-94%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$105,522	\$178,899	\$255,479	\$209,819	99%	17%	-18%
	27400 Student Transportation; Purchase of School Buses	\$0	\$175,528	\$248,286	\$162,213		-8%	-35%
	27500 Student Transportation; Insurance on Buses	\$13,704	\$27,560	\$26,451	\$26,352	92%	-4%	0%
	27700 Student Transportation; Contracted Transportation Services	\$57,903	\$81,328	\$71,890	\$78,364	35%	-4%	9%
	27900 Student Transportation; Other Student Transportation Services	\$369	\$1,595	\$6,489	\$9,447	> 500%	492%	46%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$545	\$400			-27%
	31100 Food Services Operations; Service Area Direction	\$10,765	\$18,173	\$26,784	\$27,368	154%	51%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$442,833	\$502,190	\$633,578	\$644,115	45%	28%	2%
	31900 Other Food Services	\$9,260	\$13,656	\$24,637	\$22,717	145%	66%	-8%
<b>Overhead and Operational Total</b>		<b>\$2,436,584</b>	<b>\$3,429,957</b>	<b>\$4,325,339</b>	<b>\$4,160,464</b>	<b>71%</b>	<b>21%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$9,063	\$8,039	\$2,487	\$4,267	-53%	-47%	72%
	33400 Athletic Coaches	\$120,565	\$144,526	\$217,422	\$209,279	74%	45%	-4%
	33600 Nonpublic School Pupil Services	\$764	\$3,710	\$4,050	\$3,978	421%	7%	-2%
	33910 High School Band Uniforms	\$9,430	\$0	\$0	\$12,560	33%		
	33990 Other Community Services; Other	\$0	\$1,357	\$1,894	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,015	\$40,709	\$86,816	\$32,370	90%	-20%	-63%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,689	\$99,687	\$23,067	\$46,227	-21%	-54%	100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,661	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$535,559	\$1,427,583	\$377,421	\$146,206	-73%	-90%	-61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,000	\$9,743	\$0	\$19,934	185%	105%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$52,920	\$83,554	\$153,442	\$148,665	181%	78%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,977	\$92	\$89	\$202	-99%	118%	127%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$608,213	\$603,447	\$124,927	\$177,525	-71%	-71%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,000	\$1,290	\$40	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$34,265	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,176,500	\$3,103,500	\$1,765,000	\$1,795,000	53%	-42%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,400,000	\$1,305,000			-7%
<b>Nonoperational Total</b>		<b>\$2,684,356</b>	<b>\$5,527,238</b>	<b>\$4,190,919</b>	<b>\$3,901,211</b>	<b>45%</b>	<b>-29%</b>	<b>-7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$153,112	\$191,328	\$0	\$0			
	26492 2007 Account Code - Social Security	\$524,419	\$662,269	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,127	\$31,053	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$543,182	\$1,122,469	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,945	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,281	\$221,045	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,280,121</b>	<b>\$2,240,110</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fall Creek Academy (9370)**

Fall Creek Academy (9370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$932,031	41.9%	\$1,161,657	31.4%	\$1,545,789	46.3%
Student Instructional Support	\$0		\$217,532	9.8%	\$268,620	7.3%	\$225,600	6.8%
Overhead and Operational	\$0		\$568,239	25.6%	\$1,476,150	39.9%	\$1,238,677	37.1%
Nonoperational	\$0		\$504,879	22.7%	\$794,088	21.5%	\$329,483	9.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,222,681</b>		<b>\$3,700,515</b>		<b>\$3,339,548</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$683,548	\$353,910	\$696,819		2%	97%
	11200 Regular Programs; Middle/Junior High	\$0	\$54,522	\$136,698	\$90,761		66%	-34%
	11300 Regular Programs; High School	\$0	\$4,528	\$225,409	\$317,608		> 500%	41%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$550			
	11910 Other Regular Programs; Competency Testing	\$0	\$2,063	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$7,029	\$155,944	\$128,242		> 500%	-18%
	12900 Other Special Programs	\$0	\$0	\$106,561	\$64,412			-40%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$52,868	\$30,886			-42%
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,300	\$0			-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$6,792	\$8,736	\$12,939		91%	48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$104,847	\$95,000			-9%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$33,250			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$13,672			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,816	\$9,383	\$61,649		267%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,168	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$36,157	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$23,333	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$840,955</b>	<b>\$1,161,657</b>	<b>\$1,545,789</b>		<b>84%</b>	<b>33%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$47,634	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$226	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,433	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$150,696	\$268,620	\$225,600		50%	-16%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$200,989</b>	<b>\$268,620</b>	<b>\$225,600</b>		<b>12%</b>	<b>-16%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$31,177	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$4,661	\$1,400	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$10,336			
	23210 Executive Administration; Office of The Superintendent	\$0	\$131,500	\$798,435	\$444,031		238%	-44%
	23220 Executive Administration; Community Relations	\$0	\$7,345	\$6,605	\$831		-89%	-87%
	25150 Fiscal Services; Payroll Services	\$0	\$10,290	\$5,180	\$6,258		-39%	21%
	25160 Fiscal Services; Financial Accounting	\$0	\$17,903	\$23,477	\$37,973		112%	62%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$292	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$469	\$23	\$16		-97%	-30%
	25720 Personnel Services; Recruitment and Placement	\$0	\$315	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$227,834	\$326,068			43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$74,648	\$118,772	\$137,806		85%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,718	\$16,648	\$4,044		-14%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,661	\$26,722	\$32,380		107%	21%
	26499 2007 Account Code - Other	\$0	\$208	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,601	\$300	\$2,420		-86%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$26,318	\$14,570	\$10,733		-59%	-26%
	27100 Student Transportation; Vehicle Operation	\$0	\$54,141	\$5,863	\$0		-100%	-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$150	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$11,640	\$1,712	\$6,866		-41%	301%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,365	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,547	\$72,048	\$72,217		> 500%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$2,260	\$115			-95%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,520	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$138,101	\$154,155	\$146,583		6%	-5%
	31900 Other Food Services	\$0	\$314	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$565,733</b>	<b>\$1,476,150</b>	<b>\$1,238,677</b>		<b>119%</b>	<b>-16%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$210	\$0			-100%



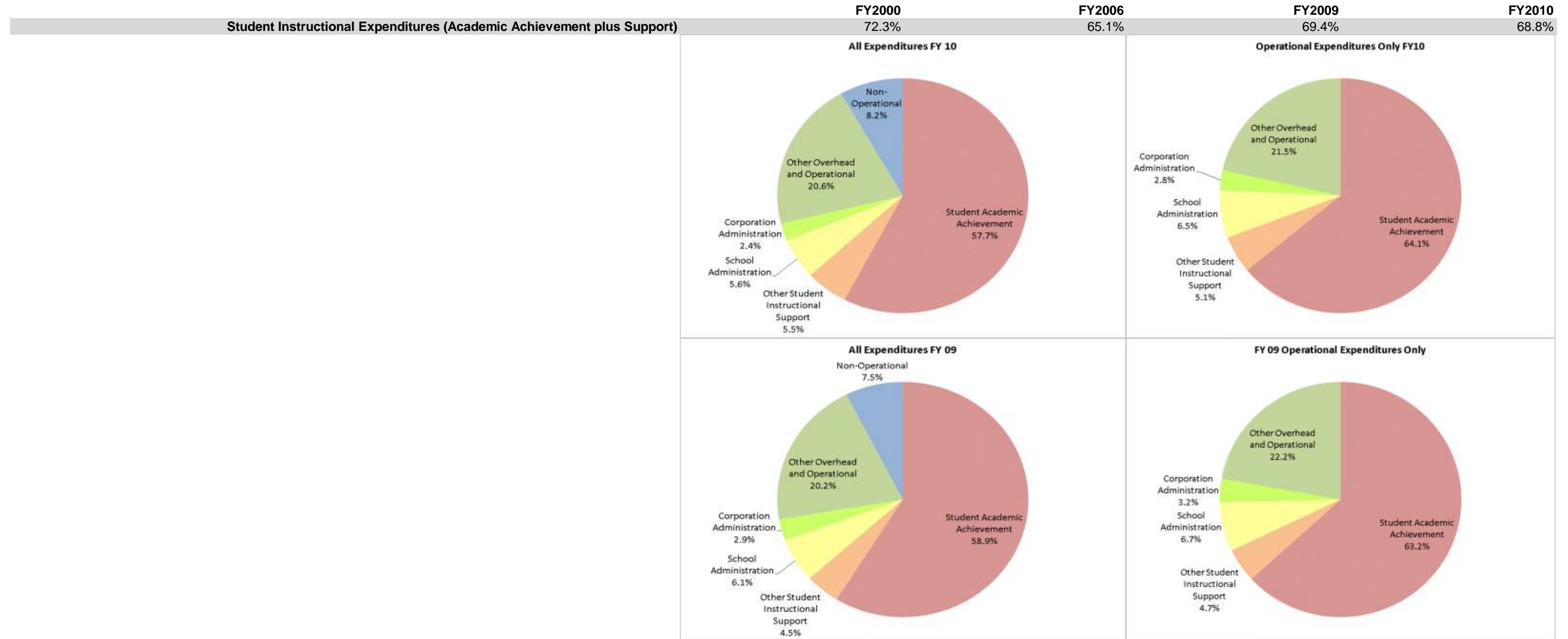
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$0	\$430	\$2,094	\$0		-100%	-100%
	33940 Child Care Services	\$0	\$0	\$0	\$0			
	33990 Other Community Services; Other	\$0	\$0	\$8,671	\$29,954			245%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,412	\$2,444	\$891		-95%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$382,887	\$125,000	\$175,000		-54%	40%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$88,064	\$36,921	\$95,401		8%	158%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$25,000			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$575,448	\$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$4,456	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$15,086	\$38,844	\$3,237		-79%	-92%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$504,879</b>	<b>\$794,088</b>	<b>\$329,483</b>		<b>-35%</b>	<b>-59%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$22,342	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,690	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,406	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$14,009	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,677	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$110,125</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Fayette County School Corp (2395)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,247,996	64.5%	\$23,737,475	56.1%	\$24,836,332	58.9%	\$26,707,829	57.7%
Student Instructional Support	\$3,151,357	7.7%	\$3,800,178	9.0%	\$4,443,330	10.5%	\$5,129,067	11.1%
Overhead and Operational	\$7,950,788	19.6%	\$10,391,716	24.6%	\$9,761,564	23.1%	\$10,644,983	23.0%
Nonoperational	\$3,316,995	8.2%	\$4,353,382	10.3%	\$3,145,301	7.5%	\$3,803,563	8.2%
<b>Grand Total</b>	<b>\$40,667,135</b>		<b>\$42,282,750</b>		<b>\$42,186,527</b>		<b>\$46,285,441</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,653	\$705,842	\$781,874		> 500%	11%
	11100 Regular Programs; Elementary	\$5,972,736	\$6,217,267	\$8,417,861	\$8,946,109	50%	44%	6%
	11200 Regular Programs; Middle/Junior High	\$2,030,486	\$2,170,504	\$2,609,929	\$2,660,834	31%	23%	2%
	11300 Regular Programs; High School	\$3,573,018	\$2,558,197	\$4,072,532	\$4,259,934	19%	67%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$30,432	\$80,317			164%
	11420 Vocational Education; Agriculture B	\$34,442	\$42,581	\$109,582	\$121,190	252%	185%	11%
	11450 Vocational Education; Consumer and Homemaking	\$52,594	\$94,121	\$113,189	\$107,635	105%	14%	-5%
	11480 Vocational Education; Industrial Education A	\$883,751	\$979,365	\$1,339,479	\$1,435,268	62%	47%	7%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,610	\$972			-79%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$7,662	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$143,433	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$96,174	\$138,287	\$37,415	\$46,537	-52%	-66%	24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$933,079	\$413,954	\$598,413	\$760,116	-19%	84%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$246,730	\$146,967	\$269,821	\$229,235	-7%	56%	-15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$160,896	\$282,703	\$204,532	\$220,867	37%	-22%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$55,763	\$0	\$14,040	\$5,452	-90%		-61%
	12320 Physical Impairment; Multiple Disabilities	\$123,668	\$67,627	\$14,526	\$8,148	-93%	-88%	-44%
	12330 Physical Impairment; Visual Impairment	\$36,498	\$30,800	\$31,157	\$29,055	-20%	-6%	-7%
	12340 Physical Impairment; Hearing Impairment	\$109,957	\$64,789	\$125,268	\$137,180	25%	112%	10%
	12350 Physical Impairment; Homebound	\$2,571	\$3,646	\$20,194	\$24,145	> 500%	> 500%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$546,364	\$231,746	\$273,848	\$301,636	-45%	30%	10%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$55,424	\$79,086	\$79,426		43%	0%
	12510 Culturally Different; Communication Disorders	\$638,741	\$56,674	\$86,637	\$147,432	-77%	160%	70%
	12520 Culturally Different; Compensatory	\$526,524	\$7,982	\$3,172	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,433,457	\$583,990	\$866,256	\$1,211,348	-15%	107%	40%
	12710 Equal Opportunity At Risk	\$459,925	\$272,567	\$369,345	\$446,232	-3%	64%	21%
	12810 Special Education Preschool	\$0	\$166,192	\$240,924	\$268,904		62%	12%
	12900 Other Special Programs	\$645,827	\$502,371	\$533,660	\$627,921	-3%	25%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$202,399	\$191,417	\$207,928	\$200,835	-1%	5%	-3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,244	\$13,903	\$13,144	\$19,783	217%	42%	51%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$68,157	\$27,291	\$4,369		-94%	-84%
	14300 Summer School Programs; High School	\$80,335	\$42,584	\$60,015	\$57,683	-28%	35%	-4%
	16100 Remediation Testing	\$172,351	\$249,761	\$142,583	\$143,550	-17%	-43%	1%
	16200 Preventive Remediation	\$32,703	\$31,469	\$23,916	\$47,134	44%	50%	97%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$945,846	\$735,384	\$918,617	\$912,127	-4%	24%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,198,890	\$46,898	\$119,718	\$132,393	-89%	182%	11%
	17900 Payments to Other Governmental Units Within State; Other	\$5,526	\$874,068	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$7,748	\$196,731	\$551,985	\$564,130	> 500%	187%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$157,236	\$115,822	\$69,152	\$18,574	-88%	-84%	-73%
	22130 Improvement of Instruction; Instructional Staff Training	\$93,241	\$203,488	\$96,723	\$6,530	-93%	-97%	-93%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,812	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$347,363	\$395,105	\$410,686	\$434,087	25%	10%	6%
	22230 Library/Media Services; Audiovisual	\$10,788	\$6,806	\$10,536	\$9,204	-15%	35%	-13%
	22240 Library/Media Services; Educational Television	\$81,521	\$22,729	\$11,959	\$21,740	-73%	-4%	82%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$1,525	\$3,951			159%
	22360 Instruction, Related Technology; Network Support	\$0	\$608,551	\$517,514	\$690,070		13%	33%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$61,441			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$88,749	\$92,316			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$286,736	\$280,479	\$255,773	\$350,144	22%	25%	37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$47,167	\$36,348	\$36,099	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$43,478	\$39,696	\$83,646	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$16,771	\$9,218	\$17,025	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,014,152	\$895,781	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$23,472,604</b>	<b>\$20,187,805</b>	<b>\$24,836,332</b>	<b>\$26,707,829</b>	<b>14%</b>	<b>32%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$6,209	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$29,749	\$30,711			3%
	21220 Guidance Services; Counseling Services	\$325,835	\$351,895	\$528,365	\$445,697	37%	27%	-16%
	21240 Guidance Services; Information Services	\$0	\$0	\$498	\$745			49%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,162	\$0	\$0		-100%	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$92,451	\$140,479	\$194,098	\$210,995	128%	50%	9%
	21390 Health Services; Other Health Services	\$34,189	\$88,247	\$75,916	\$102,321	199%	16%	35%
	21420 Psychological Testing	\$0	\$3,615	\$6,757	\$2,973		-18%	-56%
	21430 Psychological Counseling	\$16,427	\$59,499	\$80,528	\$85,239	419%	43%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$243,597	\$312,856	\$297,271		22%	-5%
	21810 Special Education Administration; Service Area Direction	\$0	\$484,945	\$656,091	\$1,365,665		182%	108%
	21890 Special Education Administration; Other Special Education Administration	\$160,147	\$30,125	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$2,120,069	\$1,779,946	\$2,558,471	\$2,587,450	22%	45%	1%
<b>Student Instructional Support Total</b>		<b>\$2,749,118</b>	<b>\$3,189,719</b>	<b>\$4,443,330</b>	<b>\$5,129,067</b>	<b>87%</b>	<b>61%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$70,406	\$57,116	\$63,908	\$70,551	0%	24%	10%
	23150 Board of Education; Legal Services	\$29,452	\$16,082	\$9,276	\$19,411	-34%	21%	109%
	23160 Board of Education; Promotion Expenses	\$12,189	\$4,096	\$4,125	\$3,379	-72%	-18%	-18%
	23210 Executive Administration; Office of The Superintendent	\$990,321	\$899,969	\$631,190	\$536,962	-46%	-40%	-15%
	23220 Executive Administration; Community Relations	\$0	\$0	\$51,172	\$8,430			-84%
	23230 Executive Administration; Staff Relations and Negotiations	\$14,520	\$8,540	\$17,623	\$6,369	-56%	-25%	-64%
	23290 Executive Administration; Other Executive Administration Services	\$29,824	\$44,736	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$67,679	\$138,989	\$232,783	\$175,214	159%	26%	-25%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$58,406			
	25150 Fiscal Services; Payroll Services	\$26,095	\$30,131	\$41,221	\$42,419	63%	41%	3%
	25170 Fiscal Services; Internal Auditing	\$12,242	\$19,436	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$10,679			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$992	\$617			-38%
	25199 Other Fiscal Services; Other	\$0	\$0	\$200	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$8,985	-\$868	\$1,500		-83%	
	25710 Personnel Services; Supervision of Personnel Services	\$42,390	\$67,106	\$160,653	\$164,053	287%	144%	2%
	25720 Personnel Services; Recruitment and Placement	\$26,222	\$29,742	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,414	\$1,400	\$999	\$1,800	27%	29%	80%
	25910 Judgments	\$0	\$0	\$0	\$1,967			
	25940 Settlements	\$0	\$0	\$10,169	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,070,016	\$2,763,159	\$3,413,009	\$3,375,921	63%	22%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$722,789	\$689,891	\$932,576	\$870,340	20%	26%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,730	\$1,421	\$0	\$0			
	26499 2007 Account Code - Other	\$135,471	\$585,039	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,202	\$6,364	\$39,564	\$46,425	227%	> 500%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,368	\$227,367	\$271,784	\$546,729	336%	140%	101%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,240	\$0	\$205,004	\$103,846	> 500%		-49%
	27010 Student Transportation; Service Area Direction	\$67,205	\$109,937	\$147,168	\$154,276	130%	40%	5%
	27100 Student Transportation; Vehicle Operation	\$847,913	\$935,529	\$982,151	\$1,022,654	21%	9%	4%
	27200 Student Transportation; Monitoring Services	\$53,118	\$30,945	\$41,464	\$45,438	-14%	47%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$424,132	\$532,836	\$594,118	\$512,587	21%	-4%	-14%
	27400 Student Transportation; Purchase of School Buses	\$289,355	\$741,666	\$0	\$800,003	176%	8%	
	27500 Student Transportation; Insurance on Buses	\$35,221	\$73,075	\$96,900	\$67,262	91%	-8%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$21,153	\$0	\$5,047	\$1,358	-94%		-73%
	27900 Student Transportation; Other Student Transportation Services	\$14,970	\$39,499	\$82,124	\$113,103	> 500%	186%	38%
	27910 Student Transportation; Bus Driver Training	\$1,778	\$572	\$1,027	\$1,177	-34%	106%	15%
	31100 Food Services Operations; Service Area Direction	\$3,464	\$6,934	\$100,001	\$119,733	> 500%	> 500%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$632,452	\$740,233	\$742,085	\$789,591	25%	7%	6%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$31,044	\$31,851			3%
	31400 Food Services Operations; Food Purchases	\$533,794	\$630,629	\$853,057	\$940,932	76%	49%	10%
<b>Overhead and Operational Total</b>		<b>\$7,323,127</b>	<b>\$9,441,426</b>	<b>\$9,761,564</b>	<b>\$10,644,983</b>	<b>45%</b>	<b>13%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$26,553	\$43,227			63%
	33200 Community Recreation	\$8,680	\$10,000	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$131,565	\$184,947	\$206,646	\$202,316	54%	9%	-2%
	33910 High School Band Uniforms	\$0	\$16,145	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$1,126,323	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$182,706	\$197,521	\$283,934	\$236,326	29%	20%	-17%
	33950 Step Ahead	\$22,788	\$585	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$9,179	\$34,285	\$13,742	\$1,900	-79%	-94%	-86%
	43000 Facilities Acquisition and Construction; Professional Services	\$67,438	\$72,648	\$0	\$5,000	-93%	-93%	

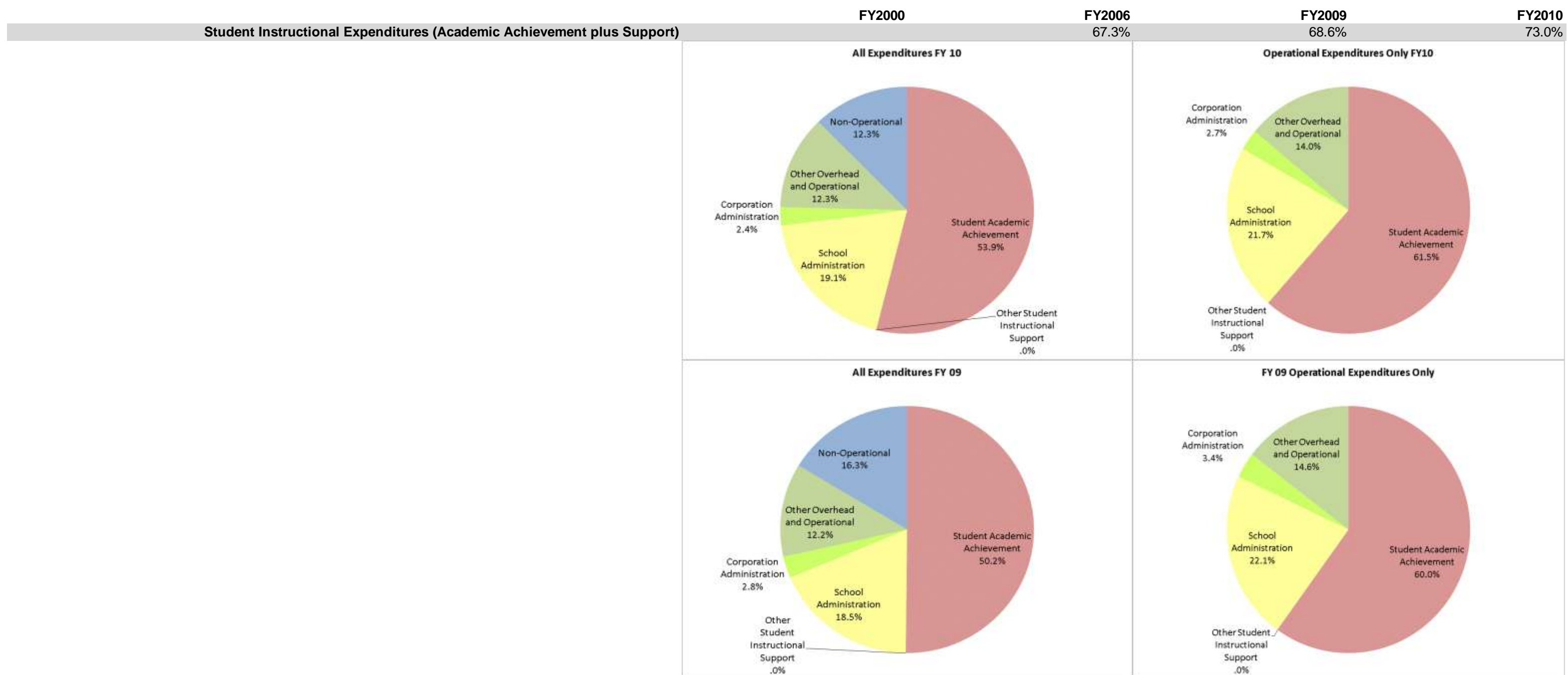
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$237,299	\$1,486,980	\$360,673	\$706,779	198%	-52%	96%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	-\$116,000	\$0	\$0	\$0			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$86,413			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,619	\$61,045	\$87,507	\$112,390	> 500%	84%	28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$83,090	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$397,267	\$48,830	\$65,010	\$291,379	-27%	497%	348%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$68,704	\$76,170	\$47,250	\$62,001	-10%	-19%	31%
	51100 Debt Services; Principal on Debt; Bonds	\$490,000	\$928,030	\$990,000	\$1,116,672	128%	20%	13%
	52100 Debt Services; Interest on Debt; Bonds	\$318,929	\$942,691	\$797,026	\$781,656	145%	-17%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$55,548	\$49,449	\$29,440	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,990	\$5,356	\$9,675		386%	81%
	60700 Nonprogramed Charges; Scholarships	\$114,581	\$91,779	\$232,163	\$147,830	29%	61%	-36%
<b>Nonoperational Total</b>		<b>\$3,128,626</b>	<b>\$4,286,184</b>	<b>\$3,145,301</b>	<b>\$3,803,563</b>	<b>22%</b>	<b>-11%</b>	<b>21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$366,602	\$407,789	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,929,845	\$1,727,519	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$99,349	\$215,116	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,070,179	\$1,988,710	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,892	\$13,387	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$524,794	\$825,094	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,993,661</b>	<b>\$5,177,615</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Flanner House Elementary School (9390)**

Flanner House Elementary School (9390)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,072,993	62.0%	\$976,639	50.2%	\$1,021,926	53.9%
Student Instructional Support	\$0		\$90,282	5.2%	\$359,555	18.5%	\$361,152	19.1%
Overhead and Operational	\$0		\$410,917	23.8%	\$292,280	15.0%	\$278,054	14.7%
Nonoperational	\$0		\$155,365	9.0%	\$318,145	16.3%	\$233,614	12.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,729,557</b>		<b>\$1,946,619</b>		<b>\$1,894,747</b>	





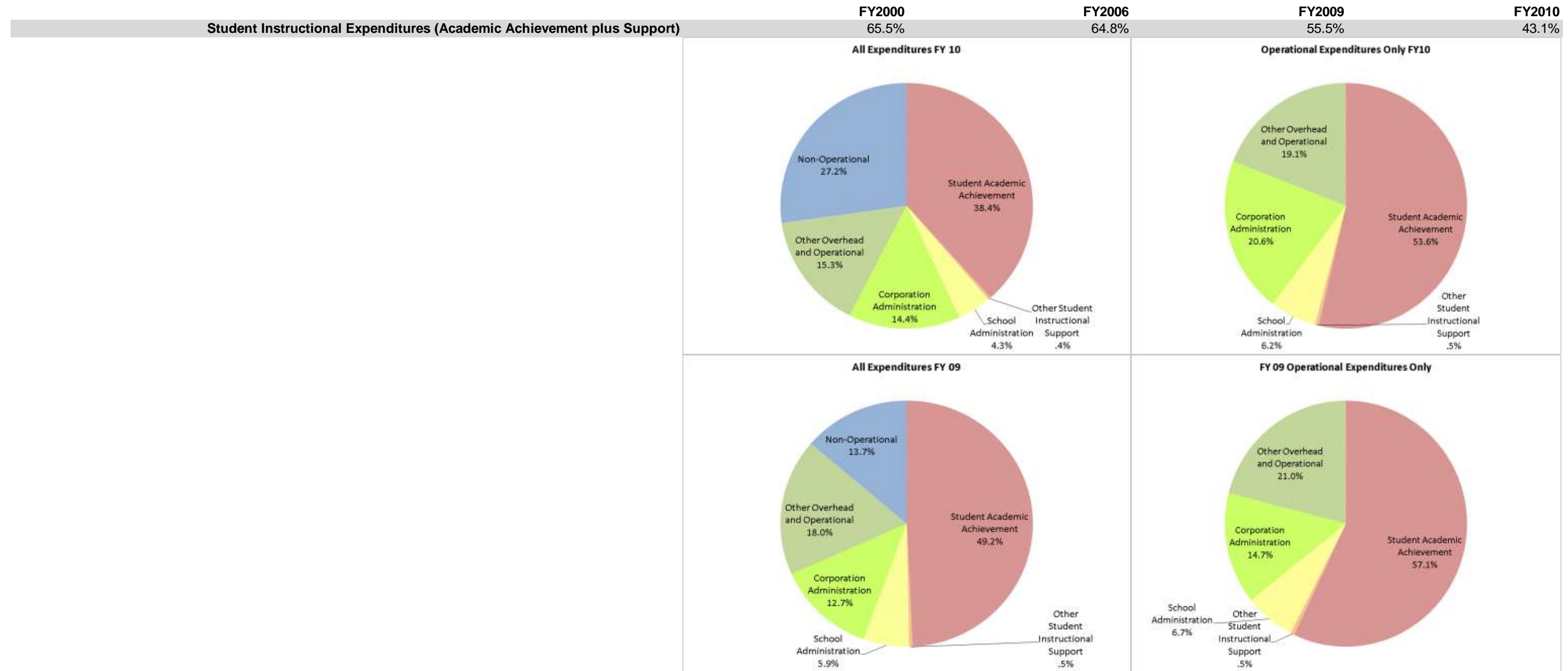
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Flanner House Elementary School (9390)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$39,201	\$0	\$0		-100%	
	11100 Regular Programs; Elementary	\$0	\$818,557	\$884,449	\$868,724		6%	-2%
	12610 Learning Disability	\$0	\$0	\$24,290	\$63,616			162%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$25,168	\$41,540			65%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,491	\$9,478	\$7,365		34%	-22%
	22360 Instruction, Related Technology; Network Support	\$0	\$15,590	\$33,254	\$40,681		161%	22%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$29,987	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$908,827</b>	<b>\$976,639</b>	<b>\$1,021,926</b>		<b>12%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$293	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$63,074	\$196,239	\$200,020		217%	2%
	24900 Other Support Services, School Administration	\$0	\$19,682	\$163,316	\$161,132		> 500%	-1%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$83,049</b>	<b>\$359,555</b>	<b>\$361,152</b>		<b>335%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$4,665	\$175	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$74,607	\$24	\$0		-100%	-100%
	23220 Executive Administration; Community Relations	\$0	\$3,143	\$7,194	\$506		-84%	-93%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$31,520	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$3,385	\$6,383	\$7,721		128%	21%
	25160 Fiscal Services; Financial Accounting	\$0	\$34,991	\$37,212	\$36,821		5%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$4,852	\$127	\$115		-98%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$290	\$3,290	\$368		27%	-89%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$320	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$6,491	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$48,577	\$47,578	\$45,154		-7%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,560	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$488	\$452	\$0		-100%	-100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$576	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,251	\$41,992	\$42,031		-5%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,214	\$26,975	\$29,053		-13%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,042	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$18,733	\$28,184	\$20,614		10%	-27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$100	\$80	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$80,129	\$91,461	\$90,768		13%	-1%
	31900 Other Food Services	\$0	\$235	\$835	\$4,903		> 500%	487%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$394,847</b>	<b>\$292,280</b>	<b>\$278,054</b>		<b>-30%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$110,619	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$155,015	\$199,729	\$187,187		21%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$350	\$2,820	\$43,393		> 500%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$959	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$4,019	\$3,034			-25%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$155,365</b>	<b>\$318,145</b>	<b>\$233,614</b>		<b>50%</b>	<b>-27%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$20,547	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$67,846	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,018	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$88,219	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,840	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$187,469</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,211,385	58.3%	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,902,905	38.4%
Student Instructional Support	\$522,787	7.2%	\$596,423	6.8%	\$611,560	6.3%	\$597,907	4.7%
Overhead and Operational	\$1,688,823	23.4%	\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,785,257	29.7%
Nonoperational	\$804,292	11.1%	\$1,216,374	13.8%	\$1,332,755	13.7%	\$3,476,447	27.2%
<b>Grand Total</b>	<b>\$7,227,288</b>		<b>\$8,809,449</b>		<b>\$9,703,821</b>		<b>\$12,762,516</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Flat Rock-Hawcreek School Corp (370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,394,185	\$1,566,791	\$1,792,923	\$1,769,782	27%	13%	-1%
	11300 Regular Programs; High School	\$1,224,956	\$1,689,157	\$1,887,407	\$1,740,149	42%	3%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$73	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$57,740	\$68,403	\$79,103	\$74,611	29%	9%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$35,834	\$28,844	\$40,957	\$41,218	15%	43%	1%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$5,510	\$6,128			11%
	12710 Equal Opportunity At Risk	\$24,185	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$16,500	\$15,623	\$30,034	\$20,800	26%	33%	-31%
	12900 Other Special Programs	\$0	\$216	\$0	\$0		-100%	
	16100 Remediation Testing	\$11,335	\$6,504	\$7,221	\$10,023	-12%	54%	39%
	16200 Preventive Remediation	\$28,279	\$37,194	\$21,529	\$5,476	-81%	-85%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,144	\$135,840	\$145,990	\$175,560	85%	29%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$358,350	\$445,689	\$576,819	\$727,208	103%	63%	26%
	22110 Improvement of Instruction; Service Area Direction	\$9,074	\$6,058	\$9,449	\$5,577	-39%	-8%	-41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$58,000	\$18,162	\$10,031	\$30,523	-47%	68%	204%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,894	\$27,967	\$24,695	\$24,699	31%	-12%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,757	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$47,474	\$35,299	\$46,828	\$60,650	28%	72%	30%
	22230 Library/Media Services; Audiovisual	\$6,491	\$1,620	\$590	\$2,037	-69%	26%	245%
	22240 Library/Media Services; Educational Television	\$0	\$170	\$64	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$39,070			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,520	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$55,692			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,989	\$93,163	\$78,735	\$102,905	30%	10%	31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,565	\$4,970	\$18,576	\$10,796	321%	117%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$158,217	\$195,242	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,634,041</b>	<b>\$4,376,912</b>	<b>\$4,777,982</b>	<b>\$4,902,905</b>	<b>35%</b>	<b>12%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$29,937	\$6,433	\$31,296	\$510	-98%	-92%	-98%
	21340 Health Services; Nurse Services	\$38,034	\$32,182	\$10,929	\$42,233	11%	31%	286%
	21390 Health Services; Other Health Services	\$1,526	\$2,515	\$1,593	\$2,118	39%	-16%	33%
	24100 Office of The Principal	\$366,249	\$456,302	\$567,741	\$553,046	51%	21%	-3%
<b>Student Instructional Support Total</b>		<b>\$435,747</b>	<b>\$497,432</b>	<b>\$611,560</b>	<b>\$597,907</b>	<b>37%</b>	<b>20%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,668	\$26,862	\$26,264	\$22,574	0%	-16%	-14%
	23150 Board of Education; Legal Services	\$1,470	\$8,200	\$19,460	\$0	-100%	-100%	-100%
	23160 Board of Education; Promotion Expenses	\$1,417	\$3,222	\$1,025	\$198	-86%	-94%	-81%
	23190 Board of Education; Other Governing Body Services	\$5,430	\$3,767	\$4,738	\$3,753	-31%	0%	-21%
	23210 Executive Administration; Office of The Superintendent	\$134,572	\$160,783	-\$276,816	\$123,276	-8%	-23%	
	23220 Executive Administration; Community Relations	\$20	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$8,770	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$7,958	\$11,469	\$12,815	\$12,353	55%	8%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$41,117	\$73,227	\$55,617	\$86,024	109%	17%	55%
	25191 Other Fiscal Services; Refund of Revenue	\$1,914	\$8,303	\$4,964	\$2,091	9%	-75%	-58%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$400	\$200	0%		-50%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$649,859			
	25300 Printing, Publishing, and Duplicating Services	\$11,345	\$2,140	\$8,373	\$3,332	-71%	56%	-60%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,378,511	\$933,417			-32%
	25990 Other Support Services, Central	\$0	\$14,752	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$497,131	\$644,170	\$684,344	\$671,214	35%	4%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$39,421	\$75,196	\$81,714	\$69,347	76%	-8%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$480	\$1,448	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$259	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,688	\$110,019	\$81,164	\$113,579	310%	3%	40%
	27010 Student Transportation; Service Area Direction	\$16,033	\$0	\$18,997	\$355	-98%		-98%
	27100 Student Transportation; Vehicle Operation	\$42,594	\$1,647	\$88,050	\$133,008	212%	> 500%	51%
	27200 Student Transportation; Monitoring Services	\$6,126	-\$1,048	\$1,970	\$8,518	39%		332%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,095	-\$2,084	\$55,726	\$57,714	> 500%		4%
	27400 Student Transportation; Purchase of School Buses	\$76,374	\$35,175	-\$21,581	\$241,797	217%	> 500%	



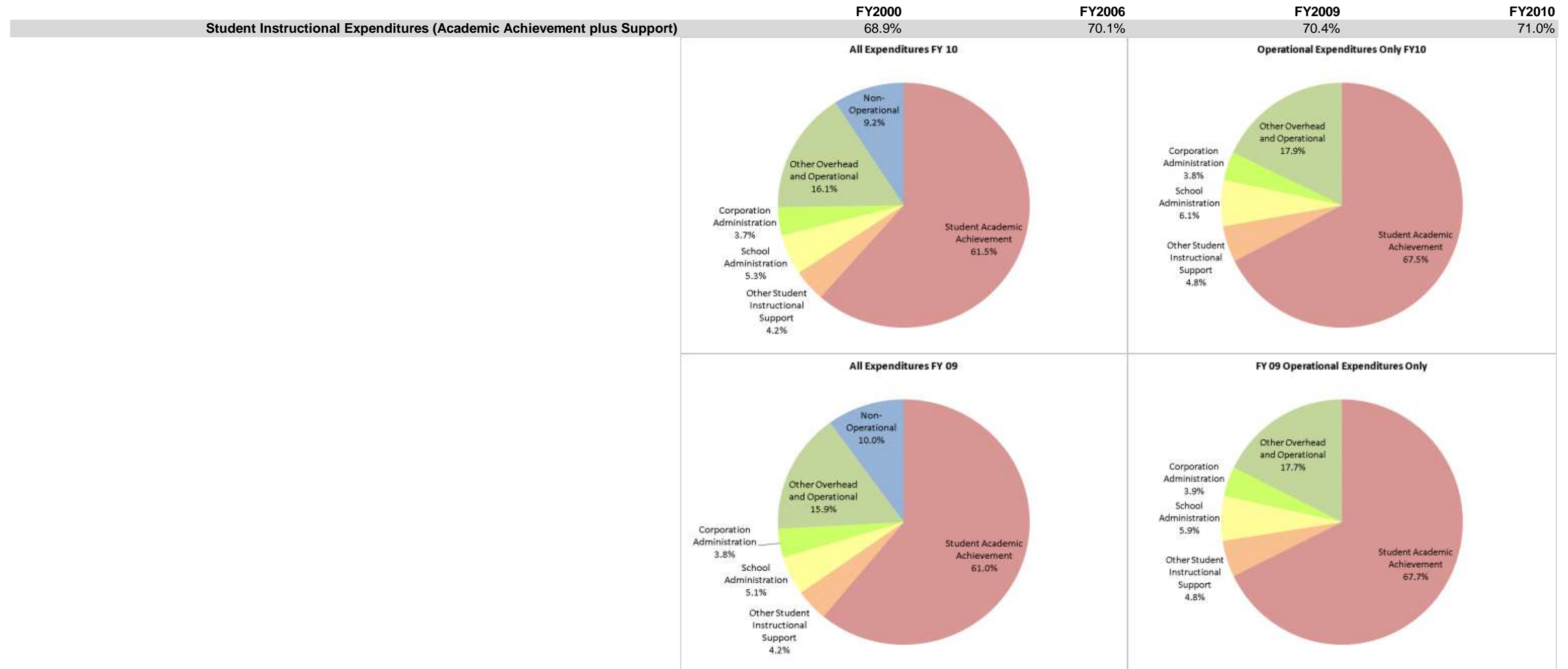
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Flat Rock-Hawcreek School Corp (370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$252,764	\$126,785	\$255,025	\$180,183	-29%	42%	-29%
	27900 Student Transportation; Other Student Transportation Services	\$10,506	\$0	\$30,304	\$8,180	-22%		-73%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$100	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$14,940	\$17,138	\$18,931	\$18,305	23%	7%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,454	\$153,824	\$168,125	\$169,919	48%	10%	1%
	31400 Food Services Operations; Food Purchases	\$198,753	\$255,197	\$238,070	\$219,230	10%	-14%	-8%
	31900 Other Food Services	\$48,593	\$36,684	\$44,976	\$56,833	17%	55%	26%
<b>Overhead and Operational Total</b>		<b>\$1,585,831</b>	<b>\$1,766,876</b>	<b>\$2,981,524</b>	<b>\$3,785,257</b>	<b>139%</b>	<b>114%</b>	<b>27%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$30	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,693	\$20	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$179,676	\$64,282	\$64,305	\$102,339	-43%	59%	59%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$4,721			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,491	\$249,851	\$3,200	\$16,390	265%	-93%	412%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$49,446	\$143,316	\$97,869	\$45,950	-7%	-68%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$50,000	\$270,000	\$140,000	> 500%	180%	-48%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$550,000	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$120,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$28,779	\$15,730	\$57,977	\$30,239	5%	92%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,745	\$21,577	\$26,601	\$12,283	-38%	-43%	-54%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$47,825	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$366,357	\$372,645	\$134,490	\$855,000	133%	129%	> 500%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$47,180	\$2,062,160			> 500%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$67,032	\$64,869	\$51,271	\$51,241	-24%	-21%	0%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$134,139			
	54250 Common School Fund; Interest	\$0	\$0	\$28,612	\$21,905			-23%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,013	\$1,200	\$1,200	\$0	-100%	-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$20	\$80			300%
<b>Nonoperational Total</b>		<b>\$804,292</b>	<b>\$1,216,374</b>	<b>\$1,332,755</b>	<b>\$3,476,447</b>	<b>332%</b>	<b>186%</b>	<b>161%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$62,706	\$44,889	\$0	\$0			
	26492 2007 Account Code - Social Security	\$286,713	\$339,335	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$40	\$41,782	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$358,304	\$456,966	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,206	\$3,580	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$58,407	\$65,302	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$767,377</b>	<b>\$951,855</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Fort Wayne Community Schools (235)**

Fort Wayne Community Schools (235)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$151,013,981	60.3%	\$204,376,949	61.3%	\$205,942,924	61.0%	\$203,154,919	61.5%
Student Instructional Support	\$21,353,375	8.5%	\$29,176,505	8.8%	\$31,432,914	9.3%	\$31,420,079	9.5%
Overhead and Operational	\$51,665,738	20.6%	\$63,335,567	19.0%	\$66,356,734	19.7%	\$65,382,768	19.8%
Nonoperational	\$26,296,134	10.5%	\$36,491,075	10.9%	\$33,666,159	10.0%	\$30,316,798	9.2%
<b>Grand Total</b>	<b>\$250,329,229</b>		<b>\$333,380,096</b>		<b>\$337,398,731</b>		<b>\$330,274,564</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$258,989	\$2,220,386	\$2,233,419		> 500%	1%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$981,584	\$7,497,980	\$7,884,409		> 500%	5%
	11100 Regular Programs; Elementary	\$38,782,007	\$46,107,845	\$62,823,088	\$63,572,382	64%	38%	1%
	11200 Regular Programs; Middle/Junior High	\$16,655,138	\$17,858,749	\$26,747,991	\$26,956,525	62%	51%	1%
	11300 Regular Programs; High School	\$18,396,355	\$21,103,531	\$32,708,909	\$31,859,226	73%	51%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$155,096	\$55,882	\$0		-100%	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$745,908	\$772,978			4%
	11410 Vocational Education; Agriculture A	\$54,171	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$109,822	\$128,054	\$188,862	\$190,085	73%	48%	1%
	11440 Vocational Education; Health Occupations	\$175,386	\$304,338	\$383,572	\$423,942	142%	39%	11%
	11460 Vocational Education; Occupational Home Economics	\$188,951	\$195,526	\$444,985	\$447,220	137%	129%	1%
	11470 Vocational Education; Business Education	\$310,080	\$208,437	\$318,766	\$316,963	2%	52%	-1%
	11480 Vocational Education; Industrial Education A	\$664,679	\$726,453	\$1,302,868	\$1,178,371	77%	62%	-10%
	11510 Vocational Education; Cooperative Education	\$225,691	\$326,785	\$674,616	\$580,847	157%	78%	-14%
	11520 Vocational Education; Area School Participation	\$2,332,484	\$3,538,113	\$3,779,606	\$3,978,729	71%	12%	5%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$392,739	\$358,284			-9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$37,638	\$0	\$501	\$0	-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$2,287,492	\$2,472,908			8%
	12110 Gifted And Talented; Gifted and Talented	\$93,894	\$73,465	\$188,575	\$138,324	47%	88%	-27%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$382,740	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,428,907	\$7,681,432	\$11,887,794	\$13,713,980	300%	79%	15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,031,547	\$1,274,530	\$2,368,419	\$2,640,837	156%	107%	12%
	12230 Mental Disabilities; Severe Mental Disabilities	\$524,037	\$2,282,447	\$3,056,718	\$3,097,447	491%	36%	1%
	12310 Physical Impairment; Orthopedic Impairment	\$383,323	\$693,906	\$678,652	\$588,628	54%	-15%	-13%
	12320 Physical Impairment; Multiple Disabilities	\$215,859	\$80,709	\$97,814	\$207,790	-4%	157%	112%
	12330 Physical Impairment; Visual Impairment	\$93,302	\$144,300	\$73,223	\$136,229	46%	-6%	86%
	12340 Physical Impairment; Hearing Impairment	\$820,183	\$529,467	\$789,835	\$834,925	2%	58%	6%
	12350 Physical Impairment; Homebound	\$521,432	\$486,535	\$639,447	\$645,788	24%	33%	1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$988,169	\$608,977	\$1,237,941	\$1,591,610	61%	161%	29%
	12520 Culturally Different; Compensatory	\$500,338	\$1,241,240	\$3,637,856	\$3,901,552	> 500%	214%	7%
	12610 Learning Disability	\$2,190,708	\$1,438,060	\$2,108,574	\$2,067,237	-6%	44%	-2%
	12710 Equal Opportunity At Risk	\$2,809,370	\$2,251,274	\$102,128	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$1,151,380	\$1,401,305	\$1,875,714	\$2,083,706	81%	49%	11%
	12900 Other Special Programs	\$955,300	\$1,983,729	\$2,181,593	\$2,159,509	126%	9%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$174,676	\$147,793			-15%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$93,700	\$102,112	\$66,715	\$61,355	-35%	-40%	-8%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$103,433	\$238,844	\$672,591	\$710,546	> 500%	197%	6%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,643,935	\$2,530,241	\$2,157,491	\$2,377,460	-10%	-6%	10%
	14100 Summer School Programs; Elementary	\$1,133,206	\$869,223	\$1,081,158	\$454,372	-60%	-48%	-58%
	14200 Summer School Programs; Middle/Junior High School	\$304,129	\$66,161	\$108,473	\$76,879	-75%	16%	-29%
	14300 Summer School Programs; High School	\$468,671	\$91,788	\$31,499	\$30,191	-94%	-67%	-4%
	16100 Remediation Testing	\$1,144,136	\$1,249,979	\$3,394,986	\$2,358,059	106%	89%	-31%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$228	\$494			117%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,207,316	\$900,302			-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,507,027	\$7,737,628	\$2,427,978	\$813,923	-89%	-89%	-66%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,255,831	\$6,957,037			32%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$273,789	\$635,006	\$324,488	\$217,892	-20%	-66%	-33%
	22210 Library/Media Services; Service Area Direction	\$66,461	\$57,071	\$152,078	\$139,729	110%	145%	-8%
	22220 Library/Media Services; School Library	\$2,034,911	\$1,859,802	\$2,621,289	\$2,639,455	30%	42%	1%
	22230 Library/Media Services; Audiovisual	\$153,118	\$153,408	\$142,456	\$156,490	2%	2%	10%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$188,241	\$157,143			-17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,837,386	\$3,321,135	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$322,255	\$280,012	\$388,201	\$359,884	12%	29%	-7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$305,749	\$294,127			-4%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,569,091	\$3,319,351			29%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,045,893	\$180,823	\$0		-100%	-100%
	22400 Academic Student Assessment	\$0	\$0	\$766,310	\$538,859			-30%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$355,090	\$957,402			170%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,780,742	\$3,140,059	\$7,871,737	\$2,452,325	-12%	-22%	-69%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,980,764	\$6,032,306	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$118,487,815</b>	<b>\$144,858,284</b>	<b>\$205,942,924</b>	<b>\$203,154,919</b>	<b>71%</b>	<b>40%</b>	<b>-1%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$273,074	\$277,018	\$294,085	\$299,637	10%	8%	2%
	21120 Attendance and Social Work Services; Attendance Services	\$3,375	\$2,125	\$2,072	\$1,356	-60%	-36%	-35%
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,374	\$70,824	\$116,310	\$125,318	> 500%	77%	8%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$683,952	\$1,038,082	\$1,964,756	\$1,666,181	144%	61%	-15%
	21220 Guidance Services; Counseling Services	\$3,099,501	\$3,295,906	\$4,915,571	\$5,067,496	63%	54%	3%
	21310 Health Services; Service Area Direction	\$50,895	\$58,419	\$82,388	\$82,404	62%	41%	0%
	21320 Health Services; Medical Services	\$600	\$921	\$400	\$350	-42%	-62%	-13%
	21340 Health Services; Nurse Services	\$391,893	\$504,770	\$1,056,307	\$1,120,445	186%	122%	6%
	21390 Health Services; Other Health Services	\$36,015	\$30,281	\$43,244	\$43,172	20%	43%	0%
	21410 Psychological Services; Service Area Direction	\$109,249	\$104,052	\$175,264	\$179,474	64%	72%	2%
	21420 Psychological Testing	\$774,010	\$1,079,087	\$1,481,054	\$1,566,126	102%	45%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,093,064	\$1,216,585	\$2,334,981	\$2,208,820	102%	82%	-5%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$86,970	\$113,328	\$169,534	\$170,629	96%	51%	1%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$537,663	\$679,585			26%
	21810 Special Education Administration; Service Area Direction	\$188,178	\$216,612	\$266,671	\$260,182	38%	20%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$716,277	\$368,476			-49%
	24100 Office of The Principal	\$9,157,604	\$11,262,905	\$17,276,337	\$17,580,429	92%	56%	2%
<b>Student Instructional Support Total</b>		<b>\$15,949,754</b>	<b>\$19,270,916</b>	<b>\$31,432,914</b>	<b>\$31,420,079</b>	<b>97%</b>	<b>63%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$38,628	\$63,966	\$48,104	\$55,224	43%	-14%	15%
	23120 Board of Education; Service Area Assistants	\$8,119	\$5,597	\$3,696	\$4,374	-46%	-22%	18%
	23150 Board of Education; Legal Services	\$599,769	\$433,301	\$438,562	\$436,459	-27%	1%	0%
	23160 Board of Education; Promotion Expenses	\$11,272	\$9,332	\$3,723	\$12,200	8%	31%	228%
	23190 Board of Education; Other Governing Body Services	\$30,510	\$38,413	\$25,510	\$12,454	-59%	-68%	-51%
	23210 Executive Administration; Office of The Superintendent	\$567,066	\$680,080	\$1,001,442	\$879,997	55%	29%	-12%
	23220 Executive Administration; Community Relations	\$132,898	\$124,162	\$76,369	\$64,464	-51%	-48%	-16%
	23230 Executive Administration; Staff Relations and Negotiations	\$276,249	\$143,761	\$234,381	\$237,805	-14%	65%	1%
	25110 Fiscal Services; Office of The Business Manager	\$218,879	\$205,963	\$253,186	\$339,358	55%	65%	34%
	25120 Fiscal Services; Service Area Direction	\$103,317	\$120,572	\$201,087	\$206,390	100%	71%	3%
	25130 Fiscal Services; Budgeting	\$71,541	\$84,972	\$134,421	\$126,615	77%	49%	-6%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$70,311	\$81,811	\$57,421	\$60,090	-15%	-27%	5%
	25150 Fiscal Services; Payroll Services	\$171,889	\$191,565	\$304,170	\$293,515	71%	53%	-4%
	25160 Fiscal Services; Financial Accounting	\$195,310	\$173,862	\$300,365	\$308,754	58%	78%	3%
	25170 Fiscal Services; Internal Auditing	\$0	\$51,037	\$81,254	\$82,683		62%	2%
	25180 Fiscal Services; Property Accounting	\$57,304	\$68,160	\$94,919	\$83,670	46%	23%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$136,062	-\$445,684	\$14,456	-\$359,592	< -500%		-2588%
	25192 Other Fiscal Services; Petty Cash	\$610	\$610	\$460	\$664	9%	9%	44%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$66,784	\$50,495			-24%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$100,437	\$121,835	\$252,692	\$280,549	179%	130%	11%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,340,324	\$1,227,850	\$281,871	\$277,632	-79%	-77%	-2%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$299,159	\$345,508	\$727,974	\$503,096	68%	46%	-31%
	25300 Printing, Publishing, and Duplicating Services	\$451,075	\$377,479	\$4,826	\$726,798	61%	93%	> 500%
	25400 Planning, Research, Development and Evaluation	\$0	\$8,924	\$0	\$0		-100%	
	25600 Public Information Services	\$43,258	\$19,609	\$253,782	\$255,173	490%	> 500%	1%
	25710 Personnel Services; Supervision of Personnel Services	\$154,067	\$63,685	\$199,649	\$199,306	29%	213%	0%
	25720 Personnel Services; Recruitment and Placement	\$164,013	\$518,072	\$623,354	\$624,556	281%	21%	0%
	25730 Personnel Services; Personnel Services	\$423,641	\$377,413	\$542,114	\$544,104	28%	44%	0%
	25750 Personnel Services; Health Services	\$63,481	\$19,941	\$94,027	\$90,311	42%	353%	-4%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$255,185	\$249,926			-2%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$278,837	\$209,726			-25%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$661,521	\$705,898			7%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$2,524,941	\$2,395,939			-5%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,224,757	\$1,004,366			-18%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,138,425	\$1,139,467			0%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$216,612	\$47,611			-78%
	25890 Other Technology Services	\$1,270,614	\$2,161,661	\$105,666	\$137,415	-89%	-94%	30%
	25940 Settlements	\$0	\$16,112	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,783	\$7,460	-\$902	\$10,940	-76%	47%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$11,727,140	\$15,089,825	\$19,941,667	\$19,203,295	64%	27%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$432,186	\$466,526	\$807,763	\$817,373	89%	75%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,031,366	\$355,947	\$358,091	\$269,856	-87%	-24%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$10,858	\$14,824	\$0	\$0			

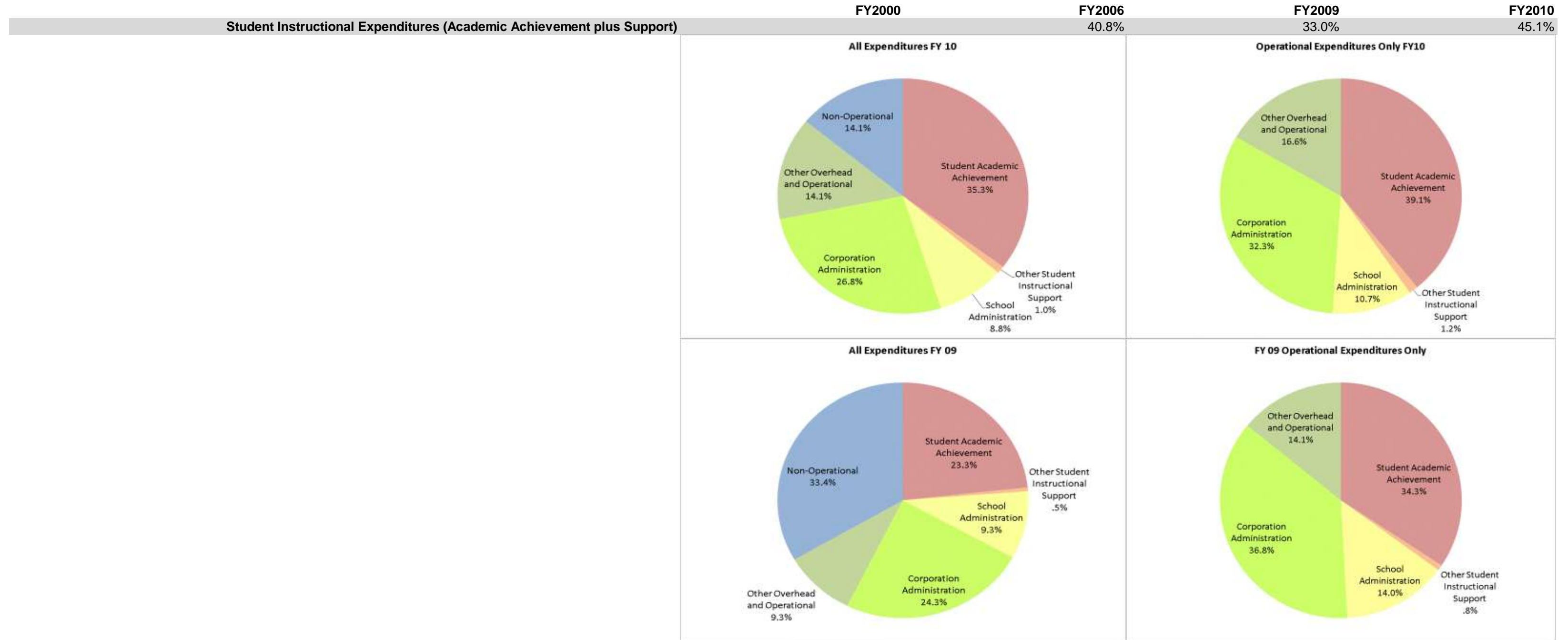
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$20,000	\$20,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$293,569	\$217,717	\$218,551	\$78,350	-73%	-64%	-64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$571,380	\$871,396	\$854,279	\$795,761	39%	-9%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$328,038	\$1,214,478	\$959,234	\$979,191	198%	-19%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$201,757	\$94,481	\$69,954	\$70,691	-65%	-25%	1%
	27010 Student Transportation; Service Area Direction	\$1,464,072	\$1,398,333	\$2,128,439	\$2,140,672	46%	53%	1%
	27100 Student Transportation; Vehicle Operation	\$5,128,127	\$5,687,978	\$9,301,521	\$9,459,060	84%	66%	2%
	27200 Student Transportation; Monitoring Services	\$234,464	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,755,305	\$2,819,067	\$4,156,431	\$4,024,474	129%	43%	-3%
	27400 Student Transportation; Purchase of School Buses	\$2,506,477	\$2,097,501	\$972,925	\$425,331	-83%	-80%	-56%
	27500 Student Transportation; Insurance on Buses	\$208,889	\$405,194	\$284,893	\$298,647	43%	-26%	5%
	27600 Student Transportation; Insurance on Pupils	\$0	\$128,332	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$41,552	\$9,950	\$77,372	\$39,226	-6%	294%	-49%
	27900 Student Transportation; Other Student Transportation Services	\$607,220	\$757,950	\$597,114	\$687,474	13%	-9%	15%
	31100 Food Services Operations; Service Area Direction	\$389,635	\$506,328	\$798,942	\$864,899	122%	71%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,431,533	\$4,318,525	\$6,203,588	\$6,739,774	96%	56%	9%
	31300 Food Services Operations; Food Delivery	\$125,833	\$177,170	\$255,705	\$276,744	120%	56%	8%
	31400 Food Services Operations; Food Purchases	\$4,233,131	\$5,096,499	\$5,525,986	\$5,749,822	36%	13%	4%
	31900 Other Food Services	\$30,839	\$36,367	\$118,639	\$163,695	431%	350%	38%
<b>Overhead and Operational Total</b>		<b>\$42,817,956</b>	<b>\$49,081,418</b>	<b>\$66,356,734</b>	<b>\$65,382,768</b>	<b>53%</b>	<b>33%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$145,541	\$145,476	\$159,084	\$147,565	1%	1%	-7%
	33400 Athletic Coaches	\$731,188	\$635,032	\$767,592	\$1,029,431	41%	62%	34%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$138,446			
	33910 High School Band Uniforms	\$0	\$35,523	\$11,800	\$0		-100%	-100%
	33920 Contributions to Historical Societies	\$25,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$241,187	\$168,674	\$201,011	\$192,904	-20%	14%	-4%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$54,458	\$122,879	\$186,299	\$188,082	245%	53%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$305,123	\$649,342	\$75,265	\$24,671	-92%	-96%	-67%
	43000 Facilities Acquisition and Construction; Professional Services	\$279,475	\$636,840	\$160,066	\$151,576	-46%	-76%	-5%
	45100 Building Acquisition, Construction and Improvements	\$12,900,916	\$14,588,997	\$11,101,358	\$7,535,939	-42%	-48%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$513,056	\$384,524			-25%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,016,917	\$971,310	\$1,772,400	\$1,502,498	48%	55%	-15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$126,640	\$275,178	\$267,234		111%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,220	\$537,905	\$642,088	\$604,007	> 500%	12%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$21,113	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,935,997	\$1,612,577	\$1,034,736	\$1,001,407	-75%	-38%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$204,571	\$0	\$566,526	\$74,940	-63%		-87%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,205,000	\$1,820,000	\$2,895,000		140%	59%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$565,418	\$91,210			-84%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$2,268,925	\$2,070,242	\$2,055,532		-9%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$509,644	\$360,140	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,746,791	\$7,884,744	\$6,010,000	\$6,075,000	62%	-23%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,768,140	\$2,708,213			-2%
	54200 Common School Fund; Principal	\$1,291,042	\$3,281,558	\$2,866,142	\$3,122,416	142%	-5%	9%
	54250 Common School Fund; Interest	\$0	\$0	\$41,399	\$47,639			15%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$29,852	\$34,401			15%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$28,507	\$44,164			55%
<b>Nonoperational Total</b>		<b>\$25,425,183</b>	<b>\$35,231,559</b>	<b>\$33,666,159</b>	<b>\$30,316,798</b>	<b>19%</b>	<b>-14%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$3,680,662	\$3,813,442	\$0	\$0			
	26492 2007 Account Code - Social Security	\$9,978,078	\$11,534,018	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$986,237	\$904,716	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$31,335,120	\$67,584,172	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$18,498	\$109,849	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,649,925	\$991,722	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$47,648,521</b>	<b>\$84,937,919</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Fountain Square Academy (9480)**

Fountain Square Academy (9480)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$491,842	26.3%	\$704,172	23.3%	\$985,535	35.3%
Student Instructional Support	\$0		\$272,562	14.6%	\$295,901	9.8%	\$273,384	9.8%
Overhead and Operational	\$0		\$559,523	29.9%	\$1,016,562	33.6%	\$1,141,640	40.9%
Nonoperational	\$0		\$547,476	29.3%	\$1,010,302	33.4%	\$392,749	14.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,871,402</b>		<b>\$3,026,937</b>		<b>\$2,793,308</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fountain Square Academy (9480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$132,535	\$163,145	\$490,460		270%	201%
	11200 Regular Programs; Middle/Junior High	\$0	\$131,653	\$93,967	\$17,972		-86%	-81%
	11300 Regular Programs; High School	\$0	\$119,328	\$258,469	\$229,954		93%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$219			
	12610 Learning Disability	\$0	\$8,573	\$111,392	\$123,162		> 500%	11%
	12900 Other Special Programs	\$0	\$0	\$26,119	\$84,530			224%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$18,101	\$10,552			-42%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,715	\$1,658	\$5,093		197%	207%
	16200 Preventive Remediation	\$0	\$0	\$25,352	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$4,035			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,439	\$5,970	\$18,420		61%	209%
	22220 Library/Media Services; School Library	\$0	\$100	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$34,616	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,584	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,139			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$10,610	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$452,154</b>	<b>\$704,172</b>	<b>\$985,535</b>		<b>118%</b>	<b>40%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$87	\$0	\$340		291%	
	21340 Health Services; Nurse Services	\$0	\$313	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$15,160	\$27,794			83%
	24100 Office of The Principal	\$0	\$241,387	\$280,741	\$245,250		2%	-13%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$241,787</b>	<b>\$295,901</b>	<b>\$273,384</b>		<b>13%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0			
	23150 Board of Education; Legal Services	\$0	\$7,356	\$1,870	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$39,884			
	23210 Executive Administration; Office of The Superintendent	\$0	\$268,975	\$518,484	\$466,275		73%	-10%
	23220 Executive Administration; Community Relations	\$0	\$9,907	\$20,815	\$2,597		-74%	-88%
	25150 Fiscal Services; Payroll Services	\$0	\$10,866	\$3,309	\$5,140		-53%	55%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,962	\$23,109	\$34,838		191%	51%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$824	\$0	\$28		-97%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$111	\$484	\$506		357%	4%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,322	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$151,436	\$198,455			31%
	25940 Settlements	\$0	\$0	\$16,000	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$50,111	\$83,202	\$130,266		160%	57%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$70	\$8,189			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,303	\$19,135	\$32,446		112%	70%
	26499 2007 Account Code - Other	\$0	\$700	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,994	\$2,679	\$14,244		43%	432%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,405	\$14,135	\$9,405		-77%	-33%
	27100 Student Transportation; Vehicle Operation	\$0	\$19,832	\$10,597	\$11,797		-41%	11%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$300	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$4,503	\$8,340	\$7,909		76%	-5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,878	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,099	\$55,058	\$76,352		> 500%	39%
	31400 Food Services Operations; Food Purchases	\$0	\$72,580	\$87,539	\$103,308		42%	18%
	31900 Other Food Services	\$0	\$1,574	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$554,302</b>	<b>\$1,016,562</b>	<b>\$1,141,640</b>		<b>106%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$794			
	33200 Community Recreation	\$0	\$0	\$500	\$0			-100%
	33990 Other Community Services; Other	\$0	\$0	\$673	\$8,600			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,137	\$1,000	\$17,640		-3%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$250,670	\$288,168	\$265,797		6%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$278,669	\$15,442	\$92,042		-67%	496%

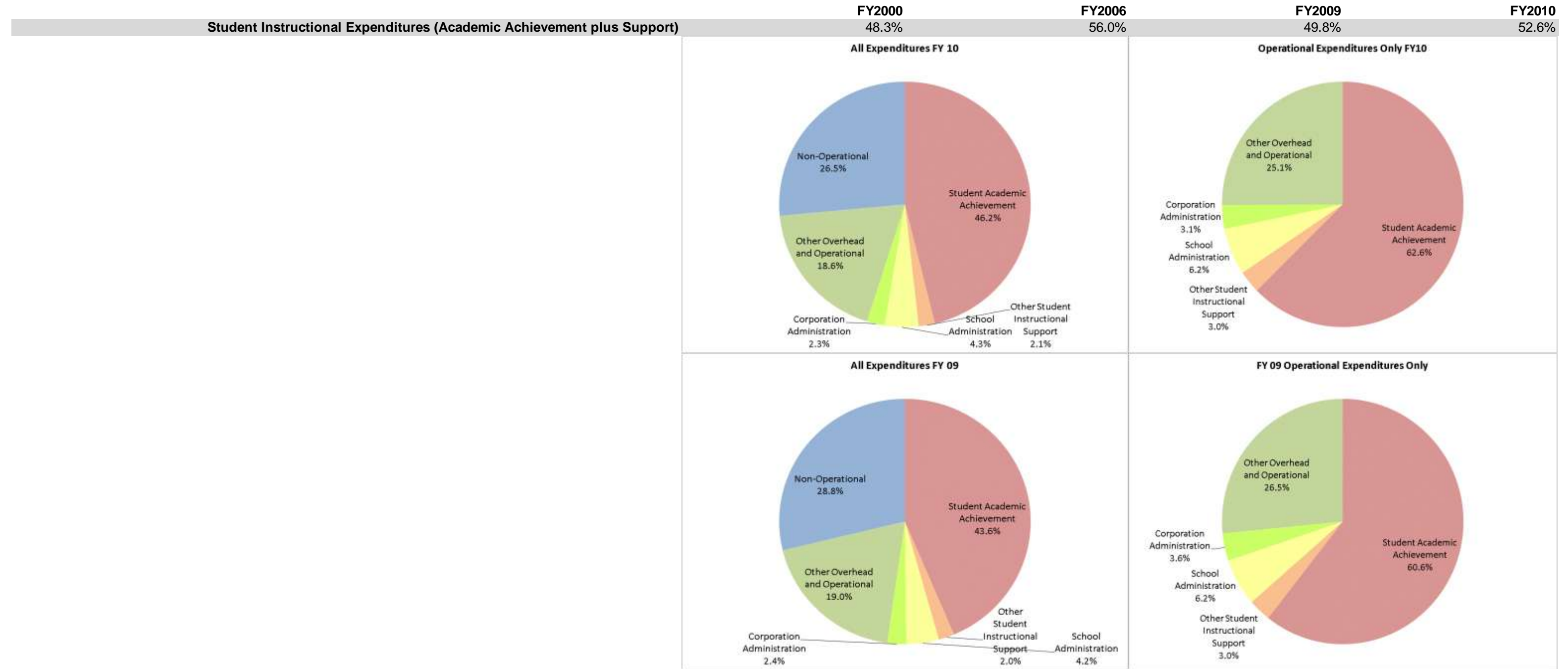
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fountain Square Academy (9480)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$153,500	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$7,876			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$452,356	\$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$3,503	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$95,162	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$547,476</b>	<b>\$1,010,302</b>	<b>\$392,749</b>		<b>-28%</b>	<b>-61%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$5,905	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$32,332	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,013	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$29,300	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,134	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$75,684</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Franklin Community School Corp (4225)**

Franklin Community School Corp (4225)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,475,784	41.6%	\$19,902,310	49.7%	\$24,393,452	43.6%	\$24,815,225	46.2%
Student Instructional Support	\$2,326,650	6.7%	\$2,525,398	6.3%	\$3,483,495	6.2%	\$3,454,541	6.4%
Overhead and Operational	\$6,491,094	18.7%	\$8,607,863	21.5%	\$11,975,571	21.4%	\$11,253,663	20.9%
Nonoperational	\$11,476,019	33.0%	\$9,041,737	22.6%	\$16,091,911	28.8%	\$14,233,469	26.5%
<b>Grand Total</b>	<b>\$34,769,547</b>		<b>\$40,077,308</b>		<b>\$55,944,429</b>		<b>\$53,756,898</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Community School Corp (4225)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,997	\$392,784	\$398,481		> 500%	1%
	11100 Regular Programs; Elementary	\$4,382,113	\$5,863,028	\$7,012,283	\$7,240,062	65%	23%	3%
	11200 Regular Programs; Middle/Junior High	\$2,118,128	\$2,510,774	\$4,537,041	\$5,009,277	136%	100%	10%
	11300 Regular Programs; High School	\$2,445,904	\$3,332,046	\$4,129,776	\$4,206,898	72%	26%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$97,823	\$83,802			-14%
	11410 Vocational Education; Agriculture A	\$92,531	\$73,602	\$83,958	\$123,828	34%	68%	47%
	11450 Vocational Education; Consumer and Homemaking	\$89,375	\$93,359	\$137,012	\$138,581	55%	48%	1%
	11590 Other Vocational Education Programs	\$40,219	\$1,622	\$709	\$1,708	-96%	5%	141%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,175	\$3,420	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,447	\$2,818	\$3,399		-64%	21%
	12110 Gifted And Talented; Gifted and Talented	\$29,142	\$18,479	\$33,938	\$10,859	-63%	-41%	-68%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$25,863	\$23,976			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$163,379	\$236,346	\$311,525	\$297,971	82%	26%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$308,693	\$0	\$0		-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$696,414	\$694,163			0%
	12350 Physical Impairment; Homebound	\$0	\$2,208	\$7,506	\$8,204		272%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$95,979	\$187,402	\$240,823	\$246,613	157%	32%	2%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$5,578	\$38,221			> 500%
	12520 Culturally Different; Compensatory	\$10,457	\$2,443	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$401,150	\$1,060,853	\$1,645,721	\$1,741,198	334%	64%	6%
	12710 Equal Opportunity At Risk	\$162,663	\$238,664	\$236,178	\$245,698	51%	3%	4%
	12810 Special Education Preschool	\$0	\$0	\$0	\$78,375			
	12900 Other Special Programs	\$26,233	\$0	\$125,611	\$343,034	> 500%		173%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$341	\$362			6%
	14100 Summer School Programs; Elementary	\$0	\$21,150	\$84,175	\$24,763		17%	-71%
	14300 Summer School Programs; High School	\$16,800	\$25,205	\$19,280	\$20,279	21%	-20%	5%
	16100 Remediation Testing	\$117,776	\$146,372	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$28,135	\$132,623	\$82,597		194%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$154,873	\$289,395	\$275,190	\$311,719	101%	8%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,102,383	\$667,210	\$764,253	\$270,728	-75%	-59%	-65%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,615	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$50,351	\$0	\$15,526	\$8,772	-83%		-44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,816	\$65,770	\$209,838	\$136,612	111%	108%	-35%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,615	\$0	\$151,909	\$208,451	> 500%		37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$213	\$539	\$3,069	\$25,590	> 500%	> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$0	\$47,109	\$119,497	\$3,931		-92%	-97%
	22220 Library/Media Services; School Library	\$195,357	\$251,353	\$519,556	\$476,823	144%	90%	-8%
	22290 Library/Media Services; Other Educational Media Services	\$3,164	\$5,591	\$1,107	\$695	-78%	-88%	-37%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$750	\$67,297			> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$4,750	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$4,305	\$1,985,596	\$1,709,332		> 500%	-14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$110,000			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$13,686	\$55,672			307%
	22400 Academic Student Assessment	\$0	\$0	\$239	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$195	\$5,444			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$315,941	\$410,140	\$362,219	\$361,040	14%	-12%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,345	\$4,267	\$2,871	\$773	-86%	-82%	-73%
	26497 2007 Account Code - Teachers Retirement Fund	\$525,576	\$890,367	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,617,483</b>	<b>\$16,814,659</b>	<b>\$24,393,452</b>	<b>\$24,815,225</b>	<b>97%</b>	<b>48%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$30,682	\$36,916	\$47,060	\$47,564	55%	29%	1%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$46,256	\$46,305			0%
	21210 Guidance Services; Service Area Direction	\$0	\$357	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$310,840	\$421,002	\$725,595	\$735,748	137%	75%	1%
	21290 Guidance Services; Other Guidance Services	\$12,401	\$32,610	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$4,276	\$5,757	\$6,743	\$8,766	105%	52%	30%
	21340 Health Services; Nurse Services	\$130,149	\$165,321	\$270,930	\$267,646	106%	62%	-1%
	21390 Health Services; Other Health Services	\$0	\$50	\$6	\$0		-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,367	\$30,555	\$7,534		451%	-75%
	21990 Other Support Services, Students; Other Student Services	\$0	\$8,311	\$7,497	\$9,788		18%	31%
	24100 Office of The Principal	\$1,472,272	\$1,390,672	\$2,348,854	\$2,331,191	58%	68%	-1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Community School Corp (4225)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$1,960,621</b>	<b>\$2,062,364</b>	<b>\$3,483,495</b>	<b>\$3,454,541</b>	<b>76%</b>	<b>68%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,200	\$10,000	\$10,765	\$10,765	-4%	8%	0%
	23120 Board of Education; Service Area Assistants	\$444	\$17	\$907	\$818	84%	> 500%	-10%
	23150 Board of Education; Legal Services	\$3,010	\$5,045	\$6,681	\$3,521	17%	-30%	-47%
	23160 Board of Education; Promotion Expenses	\$2,857	\$5,685	\$5,566	\$1,932	-32%	-66%	-65%
	23190 Board of Education; Other Governing Body Services	\$5,800	\$9,564	\$11,970	\$17,903	209%	87%	50%
	23210 Executive Administration; Office of The Superintendent	\$326,622	\$406,118	\$445,497	\$503,873	54%	24%	13%
	23220 Executive Administration; Community Relations	\$0	\$0	\$100	\$321			221%
	23290 Executive Administration; Other Executive Administration Services	\$15,710	\$17,210	\$34,154	\$18,506	18%	8%	-46%
	25110 Fiscal Services; Office of The Business Manager	\$174,903	\$202,177	\$387,719	\$345,272	97%	71%	-11%
	25180 Fiscal Services; Property Accounting	\$107	\$337	\$115	\$250	134%	-26%	117%
	25191 Other Fiscal Services; Refund of Revenue	\$6,142	\$1,292	\$13,236	\$56,138	> 500%	> 500%	324%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$2,269	\$544			-76%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$802	\$2,705			237%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$1,228			
	25199 Other Fiscal Services; Other	\$25	\$0	\$27,314	\$24,118	> 500%		-12%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$186,703	\$166,217			-11%
	25730 Personnel Services; Personnel Services	\$1,616	\$3,162	\$3,492	\$5,424	236%	72%	55%
	25750 Personnel Services; Health Services	\$247	\$30	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$227,500	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$71,909			
	25990 Other Support Services, Central	\$0	\$0	\$718	\$14,160			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$147,503	\$217,754	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,849,417	\$2,457,120	\$4,364,221	\$3,760,264	103%	53%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$113,523	\$171,896	\$362,707	\$360,804	218%	110%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$510,996	\$803,529	\$1,040,956	\$1,083,836	112%	35%	4%
	26499 2007 Account Code - Other	\$0	\$9,457	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$52,063	\$29,675	\$3,418	\$4	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,568	\$5,285	\$3,794	\$11,409	344%	116%	201%
	26700 Operation and Maintenance of Plant Services; Insurance	\$176,405	\$284,576	\$316,215	\$330,817	88%	16%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,705	\$13,890	\$19,660	\$17,233	78%	24%	-12%
	27010 Student Transportation; Service Area Direction	\$91,448	\$51,906	\$128,632	\$130,182	42%	151%	1%
	27100 Student Transportation; Vehicle Operation	\$742,917	\$976,255	\$1,107,568	\$1,104,996	49%	13%	0%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$55,511	\$50,074			-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,408	\$296,893	\$529,285	\$485,625	146%	64%	-8%
	27400 Student Transportation; Purchase of School Buses	\$345,544	\$223,038	\$569,634	\$474,901	37%	113%	-17%
	27500 Student Transportation; Insurance on Buses	\$16,463	\$49,310	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$65,130	\$35,530	\$46,487	\$47,178	-28%	33%	1%
	27910 Student Transportation; Bus Driver Training	\$7,431	\$12,415	\$9,741	\$13,465	81%	8%	38%
	31100 Food Services Operations; Service Area Direction	\$78,074	\$27,296	\$125,729	\$128,406	64%	370%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$506,658	\$719,322	\$761,186	\$849,774	68%	18%	12%
	31400 Food Services Operations; Food Purchases	\$593,824	\$859,401	\$1,113,849	\$1,130,995	90%	32%	2%
	31900 Other Food Services	\$0	\$1,838	\$51,468	\$28,096		> 500%	-45%
<b>Overhead and Operational Total</b>		<b>\$6,055,760</b>	<b>\$7,907,025</b>	<b>\$11,975,571</b>	<b>\$11,253,663</b>	<b>86%</b>	<b>42%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,602	\$2,140			-41%
	33300 Civic Services	\$0	\$0	\$633	\$300			-53%
	33400 Athletic Coaches	\$244,160	\$351,950	\$353,945	\$395,488	62%	12%	12%
	33500 Welfare Activities Services	\$0	\$0	\$3,763	\$885			-76%
	33600 Nonpublic School Pupil Services	\$1,264	\$4,550	\$9,421	\$5,219	313%	15%	-45%
	33990 Other Community Services; Other	\$0	\$559	\$15,742	\$20,792		> 500%	32%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,888	\$609	\$2,500	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$190,699	\$146,937	\$97,318	\$60,975	-68%	-59%	-37%
	45100 Building Acquisition, Construction and Improvements	\$4,372,716	\$395,526	\$2,618,495	\$1,046,162	-76%	164%	-60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$143,546	\$261,268	\$198,876	\$200,670	40%	-23%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$7,367	\$4,000			-46%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$953,306	\$895,364	\$542,930	\$187,261	-80%	-79%	-66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,174	\$233,516	\$42	\$54	-95%	-100%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$2,050,000	\$555,000	\$225,000	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$153,000	\$4,856	\$4,725	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$53,112	\$77,788	\$136,052	\$24,524	-54%	-68%	-82%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Community School Corp (4225)**

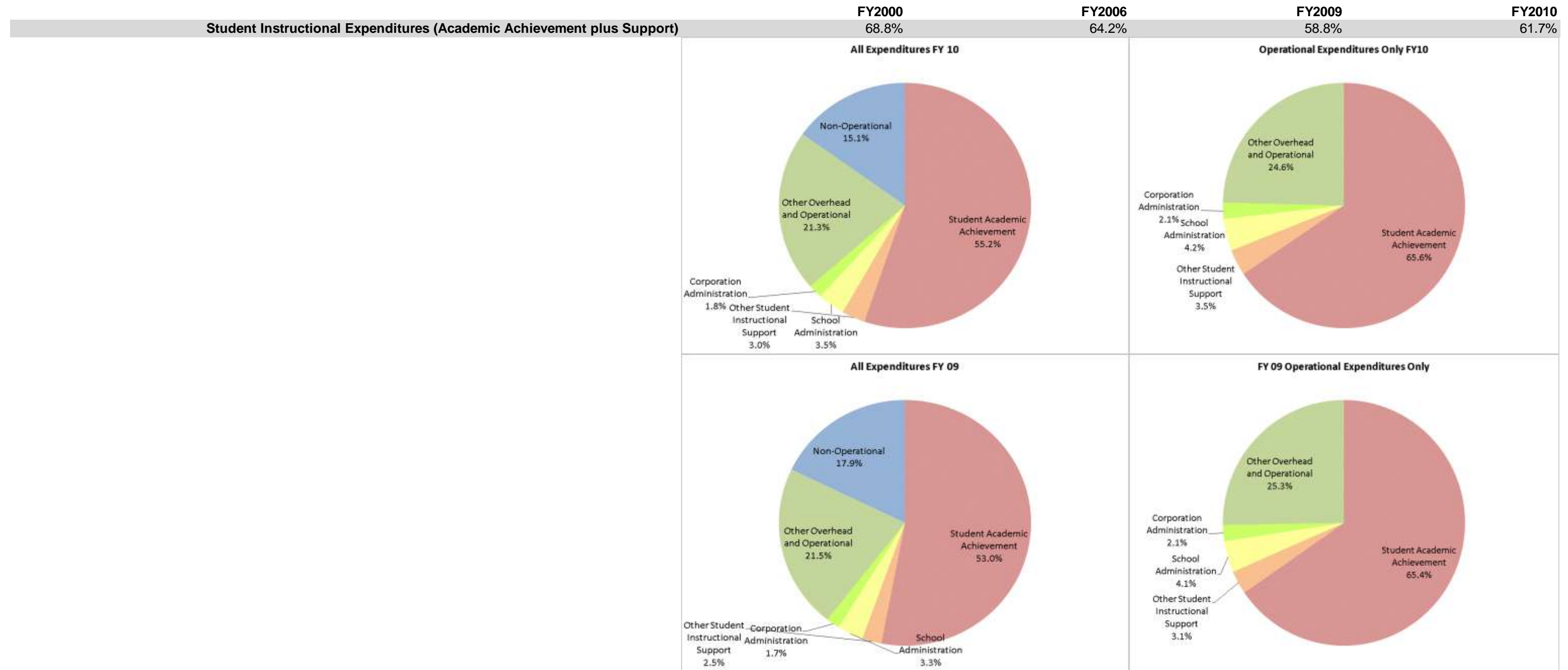
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,124,326	\$5,983,500	\$3,436,083	\$4,620,942	48%	-23%	34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,435,417	\$7,664,058			-9%
	54200 Common School Fund; Principal	\$139,318	\$49,250	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$11,429,509</b>	<b>\$8,960,673</b>	<b>\$16,091,911</b>	<b>\$14,233,469</b>	<b>25%</b>	<b>59%</b>	<b>-12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$117,616	\$156,602	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,125,755	\$1,503,519	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$880,725	\$2,532,475	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,097	\$7,663	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$579,981	\$132,329	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,706,174</b>	<b>\$4,332,587</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin County Com Sch Corp (2475)**

Franklin County Com Sch Corp (2475)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,039,832	62.1%	\$14,954,118	57.8%	\$14,610,327	53.0%	\$14,840,503	55.2%
Student Instructional Support	\$1,300,427	6.7%	\$1,662,403	6.4%	\$1,598,786	5.8%	\$1,744,773	6.5%
Overhead and Operational	\$4,837,743	25.0%	\$5,747,170	22.2%	\$6,417,779	23.3%	\$6,219,349	23.2%
Nonoperational	\$1,210,754	6.2%	\$3,516,346	13.6%	\$4,923,963	17.9%	\$4,060,707	15.1%
<b>Grand Total</b>	<b>\$19,388,757</b>		<b>\$25,880,037</b>		<b>\$27,550,856</b>		<b>\$26,865,332</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin County Com Sch Corp (2475)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$290,027	\$318,222			10%
	11100 Regular Programs; Elementary	\$3,842,403	\$4,223,041	\$6,135,721	\$6,143,731	60%	45%	0%
	11200 Regular Programs; Middle/Junior High	\$1,209,711	\$1,409,630	\$2,037,779	\$2,042,825	69%	45%	0%
	11300 Regular Programs; High School	\$1,811,571	\$1,908,169	\$2,937,135	\$3,177,392	75%	67%	8%
	11420 Vocational Education; Agriculture B	\$31,264	\$57,055	\$82,727	\$83,489	167%	46%	1%
	11450 Vocational Education; Consumer and Homemaking	\$73,826	\$50,369	\$56,114	\$57,108	-23%	13%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,265	\$7,066	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$38	\$6,467	\$789	\$18,619	> 500%	188%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$132,366	\$174,421	\$242,168	\$234,072	77%	34%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$269,672	\$628,506	\$718,920	\$687,495	155%	9%	-4%
	12350 Physical Impairment; Homebound	\$4,678	\$13,062	\$14,419	\$17,106	266%	31%	19%
	12520 Culturally Different; Compensatory	\$26,856	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$61,666	\$57,561	\$94,595	\$96,210	56%	67%	2%
	12810 Special Education Preschool	\$0	\$71,972	\$94,515	\$91,855		28%	-3%
	12900 Other Special Programs	\$35,078	\$140,936	\$128,079	\$62,420	78%	-56%	-51%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,614	\$359	\$490	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$2,073	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$113,040	\$36,388	\$10,487	\$17,426	-85%	-52%	66%
	16100 Remediation Testing	\$126,516	\$110,753	\$43,654	\$49,076	-61%	-56%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$276,088	\$413,807	\$396,065	\$533,757	93%	29%	35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$831,801	\$622,987	\$418,756	\$209,731	-75%	-66%	-50%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$11,422	\$97,469	\$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$609	\$0	\$3,100		409%	
	22110 Improvement of Instruction; Service Area Direction	\$2,482	\$133,037	\$68,048	\$86,741	> 500%	-35%	27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$113,433	\$22,072	\$11,243		-90%	-49%
	22130 Improvement of Instruction; Instructional Staff Training	\$39,948	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$114,574	\$88,074	\$109,020	\$115,663	1%	31%	6%
	22220 Library/Media Services; School Library	\$251,841	\$279,284	\$381,263	\$367,287	46%	32%	-4%
	22230 Library/Media Services; Audiovisual	\$16,235	\$9,471	\$7,052	\$9,292	-43%	-2%	32%
	22240 Library/Media Services; Educational Television	\$3,112	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$211,705	\$119,344	\$88,169	\$38,882	-82%	-67%	-56%
	22360 Instruction, Related Technology; Network Support	\$0	\$179,504	\$232,264	\$367,761		105%	58%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$197,905	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$54,101	\$216,231	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$369,306	\$760,266	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,138,156</b>	<b>\$11,929,272</b>	<b>\$14,610,327</b>	<b>\$14,840,503</b>	<b>46%</b>	<b>24%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$67,017			
	21120 Attendance and Social Work Services; Attendance Services	\$7,643	\$10,314	\$11,412	\$11,942	56%	16%	5%
	21220 Guidance Services; Counseling Services	\$308,210	\$330,254	\$471,037	\$508,550	65%	54%	8%
	21340 Health Services; Nurse Services	\$63,419	\$132,469	\$197,813	\$210,732	232%	59%	7%
	21390 Health Services; Other Health Services	\$0	\$0	\$150	\$5,975			> 500%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$99,659	\$141,758	\$164	\$605	-99%	-100%	269%
	24100 Office of The Principal	\$568,766	\$633,546	\$918,211	\$939,952	65%	48%	2%
<b>Student Instructional Support Total</b>		<b>\$1,047,697</b>	<b>\$1,248,342</b>	<b>\$1,598,786</b>	<b>\$1,744,773</b>	<b>67%</b>	<b>40%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$63,609	\$57,559	\$86,007	\$82,700	30%	44%	-4%
	23150 Board of Education; Legal Services	\$8,158	\$7,646	\$2,374	\$4,617	-43%	-40%	94%
	23160 Board of Education; Promotion Expenses	\$2,615	\$3,027	\$1,334	\$3,569	36%	18%	168%
	23190 Board of Education; Other Governing Body Services	\$1,195	\$163	\$1,055	\$1,480	24%	> 500%	40%
	23210 Executive Administration; Office of The Superintendent	\$209,175	\$179,508	\$226,369	\$241,125	15%	34%	7%
	23290 Executive Administration; Other Executive Administration Services	\$3,743	\$5,191	\$4,174	\$4,676	25%	-10%	12%
	25110 Fiscal Services; Office of The Business Manager	\$36,977	\$41,516	\$86,870	\$87,374	136%	110%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$25,121	\$26,349			5%
	25150 Fiscal Services; Payroll Services	\$23,721	\$25,336	\$35,006	\$35,987	52%	42%	3%
	25160 Fiscal Services; Financial Accounting	\$10,406	\$12,228	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$8,511	\$15,135	\$12,661	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$211,920	\$237,516	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$164,515	\$168,308			2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$992,103	\$1,193,828	\$1,407,546	\$1,368,306	38%	15%	-3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin County Com Sch Corp (2475)**

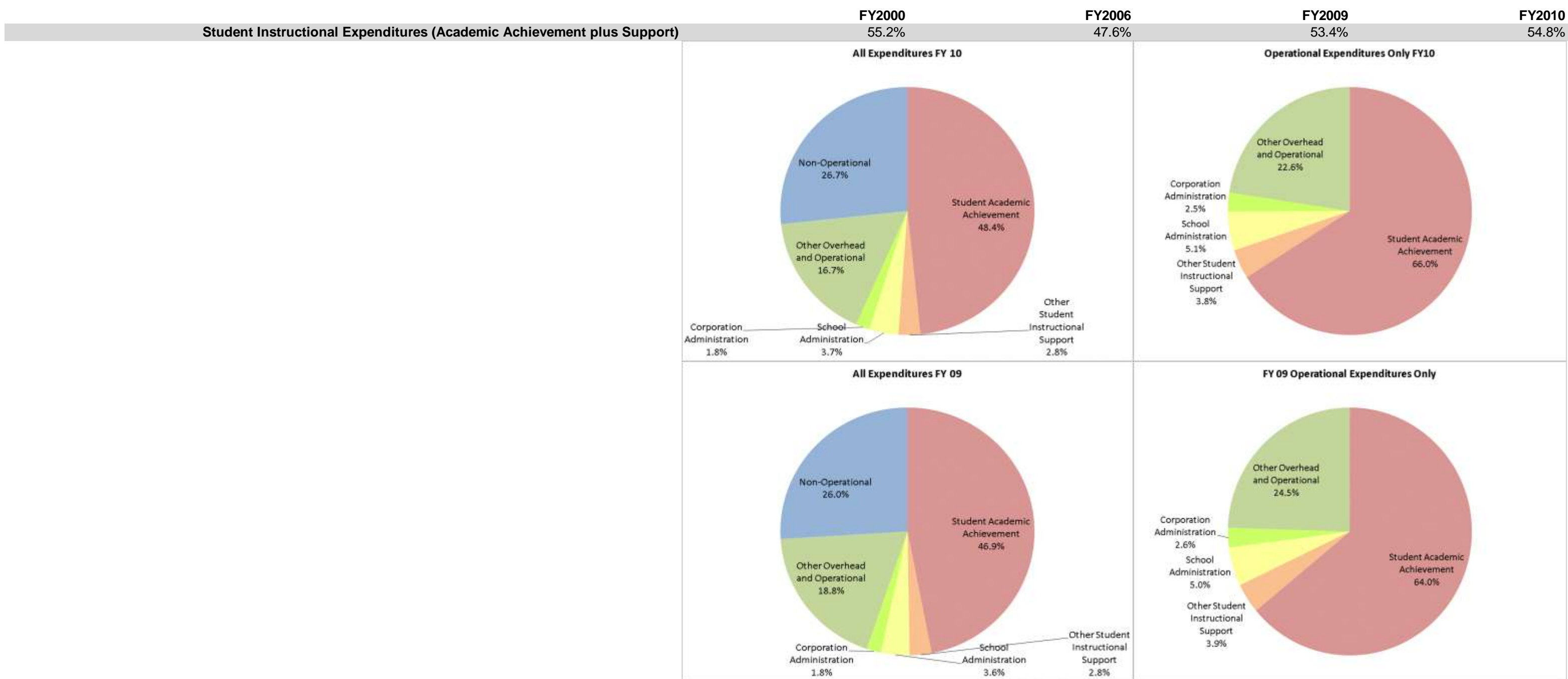
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$61,648	\$62,018	\$67,953	\$66,730	8%	8%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,418	\$0	\$0	-\$424	-101%		
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$236	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,935	\$6,097	\$2,360	\$5,746	96%	-6%	143%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,330	\$32,474	\$21,266	\$33,452	> 500%	3%	57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$95,747	\$142,812	\$289,791	\$203,167	112%	42%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$2,265	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$50,016	\$85,551	\$137,849	\$138,622	177%	62%	1%
	27100 Student Transportation; Vehicle Operation	\$293,075	\$202,894	\$229,859	\$242,812	-17%	20%	6%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$41,266	\$46,382			12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$118,971	\$141,329	\$240,264	\$185,700	56%	31%	-23%
	27400 Student Transportation; Purchase of School Buses	\$149,858	\$115,280	\$286,437	\$155,231	4%	35%	-46%
	27500 Student Transportation; Insurance on Buses	\$20,275	\$8,262	\$994	\$28	-100%	-100%	-97%
	27700 Student Transportation; Contracted Transportation Services	\$1,435,612	\$1,731,080	\$2,000,857	\$1,997,304	39%	15%	0%
	27900 Student Transportation; Other Student Transportation Services	\$3,429	\$4,410	\$4,767	\$4,828	41%	9%	1%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$3,350	\$2,291			-32%
	31100 Food Services Operations; Service Area Direction	\$71,506	\$91,880	\$161,295	\$158,445	122%	72%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$229,008	\$306,228	\$318,849	\$323,969	41%	6%	2%
	31900 Other Food Services	\$392,997	\$567,020	\$555,324	\$630,576	60%	11%	14%
<b>Overhead and Operational Total</b>		<b>\$4,535,196</b>	<b>\$5,275,988</b>	<b>\$6,417,779</b>	<b>\$6,219,349</b>	<b>37%</b>	<b>18%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,000	\$8,848	\$21,183	\$9,815	391%	11%	-54%
	33400 Athletic Coaches	\$200,723	\$206,353	\$253,507	\$249,741	24%	21%	-1%
	33910 High School Band Uniforms	\$0	\$15,000	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$2,505	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$119,508	\$137,757	\$122,022	\$116,932	-2%	-15%	-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$171,672	\$17,535	\$59,892		-65%	242%
	45100 Building Acquisition, Construction and Improvements	\$272,288	\$300,024	\$2,080,338	\$1,341,101	393%	347%	-36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,600	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$92,376	\$85,246	\$85,456	\$127,350	38%	49%	49%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$125,000	\$0			-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$335,000	\$130,000	\$130,000		-61%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$8,261	\$0			-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$65,850	\$5,649	\$2,854		-96%	-49%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$417,095	\$1,662,400	\$1,705,500	\$1,707,500	309%	3%	0%
	54200 Common School Fund; Principal	\$55,289	\$458,948	\$367,008	\$315,523	471%	-31%	-14%
<b>Nonoperational Total</b>		<b>\$1,161,878</b>	<b>\$3,447,097</b>	<b>\$4,923,963</b>	<b>\$4,060,707</b>	<b>249%</b>	<b>18%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$87,157	\$43,981	\$0	\$0			
	26492 2007 Account Code - Social Security	\$804,563	\$931,420	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,613,264	\$2,983,588	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$845	\$20,349	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,505,829</b>	<b>\$3,979,338</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Township Com Sch Corp (5310)**

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$21,792,035	49.8%	\$36,483,344	42.3%	\$45,538,379	46.9%	\$46,653,734	48.4%
Student Instructional Support	\$2,364,040	5.4%	\$4,656,058	5.4%	\$6,233,926	6.4%	\$6,256,703	6.5%
Overhead and Operational	\$8,686,833	19.9%	\$17,070,548	19.8%	\$20,058,778	20.7%	\$17,821,893	18.5%
Nonoperational	\$10,890,859	24.9%	\$28,132,629	32.6%	\$25,198,430	26.0%	\$25,745,134	26.7%
<b>Grand Total</b>	<b>\$43,733,767</b>		<b>\$86,342,578</b>		<b>\$97,029,512</b>		<b>\$96,477,463</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Township Com Sch Corp (5310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$127,894	\$1,464,854	\$1,700,202		> 500%	16%
	11100 Regular Programs; Elementary	\$6,612,226	\$10,813,265	\$16,177,960	\$16,729,134	153%	55%	3%
	11200 Regular Programs; Middle/Junior High	\$3,188,155	\$3,182,445	\$5,259,188	\$5,658,297	77%	78%	8%
	11300 Regular Programs; High School	\$4,268,211	\$5,663,496	\$8,773,304	\$8,886,445	108%	57%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$100,000	\$100,000			0%
	11590 Other Vocational Education Programs	\$11,218	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,324	\$2,884	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$32,645	\$190,193	\$523,375	\$493,490	> 500%	159%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$164,808	\$298,534	\$579,524	\$515,664	213%	73%	-11%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$91,129	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$161,587	\$440,763	\$517,889	\$426,932	164%	-3%	-18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$717	\$377,491	\$538,689		> 500%	43%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$520	\$24,008	\$15,218		> 500%	-37%
	12350 Physical Impairment; Homebound	\$0	\$95,726	\$55,002	\$8,955		-91%	-84%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,044	\$142,465	\$239,031		> 500%	68%
	12510 Culturally Different; Communication Disorders	\$2,125	\$184,463	\$467,309	\$517,235	> 500%	180%	11%
	12520 Culturally Different; Compensatory	\$0	\$0	\$4,753	\$0			-100%
	12610 Learning Disability	\$344,391	\$1,049,247	\$2,251,364	\$2,454,774	> 500%	134%	9%
	12710 Equal Opportunity At Risk	\$356	\$0	\$0	\$89,385	> 500%		
	12810 Special Education Preschool	\$0	\$0	\$73,713	\$73,162			-1%
	12900 Other Special Programs	\$0	\$6,677	\$3,013	\$69,132		> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,405	\$0	\$2,066		-14%	
	14100 Summer School Programs; Elementary	\$39,254	\$89,647	\$74,534	\$98,273	150%	10%	32%
	14200 Summer School Programs; Middle/Junior High School	\$42	\$71,154	\$28,745	\$16,030	> 500%	-77%	-44%
	14300 Summer School Programs; High School	\$135,686	\$148,981	\$292,855	\$211,017	56%	42%	-28%
	16100 Remediation Testing	\$108,240	\$97,843	\$146,176	\$199,794	85%	104%	37%
	16200 Preventive Remediation	\$0	\$66,767	\$5,646	\$26,328		-61%	366%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$186,487	\$558,807	\$439,421	\$458,931	146%	-18%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$905,895	\$1,968,112	\$2,404,348	\$2,075,486	129%	5%	-14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$19,791	-\$38,542	\$39,584	\$40,922	107%		3%
	22110 Improvement of Instruction; Service Area Direction	\$156,034	\$325,595	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,249	\$86,402	\$619,902	\$395,699	> 500%	358%	-36%
	22130 Improvement of Instruction; Instructional Staff Training	\$34,053	\$22,578	\$52,828	\$76,075	123%	237%	44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,817	\$28,815	\$319,555	\$605,581	> 500%	> 500%	90%
	22210 Library/Media Services; Service Area Direction	\$391,815	\$571,800	\$884,571	\$935,699	139%	64%	6%
	22220 Library/Media Services; School Library	\$71,796	\$82,719	\$143,396	\$53,233	-26%	-36%	-63%
	22230 Library/Media Services; Audiovisual	\$22,620	\$24,824	\$42,222	\$13,475	-40%	-46%	-68%
	22240 Library/Media Services; Educational Television	\$0	\$1,525	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$133,454	\$738,939	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$535,403	\$186,883	\$237,411	\$247,238	-54%	32%	4%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$415	\$321			-23%
	22360 Instruction, Related Technology; Network Support	\$0	\$637,495	\$1,979,087	\$1,540,139		142%	-22%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$18,581	\$50,894			174%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$505,355	\$1,170,249	\$1,005,816	\$1,071,199	112%	-8%	7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$282	\$12,176	\$8,076	\$19,586	> 500%	61%	143%
	26497 2007 Account Code - Teachers Retirement Fund	\$743,340	\$1,519,881	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$18,842,659</b>	<b>\$30,524,052</b>	<b>\$45,538,379</b>	<b>\$46,653,734</b>	<b>148%</b>	<b>53%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$15,317	\$40,820	\$95,270	\$75,648	394%	85%	-21%
	21130 Attendance and Social Work Services; Social Work Services	\$302	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$87,138	\$55,165	\$90,296	\$3,046	-97%	-94%	-97%
	21210 Guidance Services; Service Area Direction	\$131,225	\$127,037	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$539,839	\$675,370	\$1,576,531	\$1,677,718	211%	148%	6%
	21230 Guidance Services; Appraisal Services	\$35,727	\$190,503	\$0	\$0	-100%	-100%	
	21250 Guidance Services; Records Maintenance	\$17,157	\$42,503	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$0	\$5,000	\$16,033	\$17,237		245%	8%
	21340 Health Services; Nurse Services	\$95,986	\$229,597	\$472,492	\$537,817	460%	134%	14%
	21390 Health Services; Other Health Services	\$11,854	\$13,104	\$37,685	\$26,499	124%	102%	-30%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$903	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$40	\$202,208	\$426,470	\$347,520	> 500%	72%	-19%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$6,830	\$2,071	\$0		-100%	-100%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Township Com Sch Corp (5310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21900 Other Support Services, Students; Other Student Services	\$0	\$1,714	\$150	\$0			
	24100 Office of The Principal	\$811,982	\$1,749,449	\$3,516,928	\$3,571,219	340%	104%	2%
	24900 Other Support Services, School Administration	\$253,096	\$449,186	\$0	\$0	-100%	-100%	
<b>Student Instructional Support Total</b>		<b>\$2,000,565</b>	<b>\$3,788,485</b>	<b>\$6,233,926</b>	<b>\$6,256,703</b>	<b>213%</b>	<b>65%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,950	\$36,909	\$23,223	\$19,512	22%	-47%	-16%
	23150 Board of Education; Legal Services	\$20,644	\$97,230	\$60,789	\$37,233	80%	-62%	-39%
	23160 Board of Education; Promotion Expenses	\$5,332	\$10,210	\$6,821	\$3,202	-40%	-69%	-53%
	23190 Board of Education; Other Governing Body Services	\$11,253	\$312,364	\$11,870	\$8,702	-23%	-97%	-27%
	23210 Executive Administration; Office of The Superintendent	\$193,173	\$365,538	\$633,753	\$718,616	272%	97%	13%
	23220 Executive Administration; Community Relations	\$60,896	\$144,366	\$73,556	\$44,006	-28%	-70%	-40%
	23230 Executive Administration; Staff Relations and Negotiations	\$92,254	\$212,000	\$319,591	\$265,753	188%	25%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$127,106	\$140,518	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$186,731	\$324,091	\$499,511	\$556,304	198%	72%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$209,990	\$11,735	\$98,750	\$39,837	-81%	239%	-60%
	25193 Other Fiscal Services; Printed Forms	\$6,432	\$11,731	\$11,465	\$5,724	-11%	-51%	-50%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,518	\$573	\$1,364	\$1,922	-77%	235%	41%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$6,609	\$7,013			6%
	25199 Other Fiscal Services; Other	\$9	\$7	\$23,426	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$13,135	\$16,748	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$2,057			
	25730 Personnel Services; Personnel Services	\$0	\$5,030	\$6,030	\$6,060		20%	0%
	25750 Personnel Services; Health Services	\$3,199	\$7,488	\$11,342	\$9,947	211%	33%	-12%
	25890 Other Technology Services	\$11,765	\$2,918	\$0	\$0	-100%	-100%	
	25910 Judgments	\$220,341	\$24,075	\$0	\$0	-100%	-100%	
	25940 Settlements	\$5,000	\$0	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$46,942	\$306,489	\$257,656	\$116,825	149%	-62%	-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,076,191	\$4,096,245	\$6,681,612	\$6,674,268	221%	63%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$71,735	\$207,131	\$438,349	\$403,942	463%	95%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$214,565	\$494,136	\$234,662	\$212,979	-1%	-57%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,528	\$750	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,065	\$87,931	\$66,004	\$8,568	-55%	-90%	-87%
	26600 Operation and Maintenance of Plant Services; Security Services	\$80,315	\$169,117	\$268,111	\$262,261	227%	55%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,513	\$548,030	\$346,159	\$329,359	167%	-40%	-5%
	27010 Student Transportation; Service Area Direction	\$173,651	\$170,235	\$275,883	\$250,763	44%	47%	-9%
	27100 Student Transportation; Vehicle Operation	\$814,162	\$1,313,365	\$2,206,965	\$2,328,260	186%	77%	5%
	27200 Student Transportation; Monitoring Services	\$68,094	\$110,403	\$26,105	\$228,565	236%	107%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$294,209	\$660,820	\$1,214,439	\$937,228	219%	42%	-23%
	27400 Student Transportation; Purchase of School Buses	\$581,265	\$1,391,577	\$1,080,086	\$178,464	-69%	-87%	-83%
	27500 Student Transportation; Insurance on Buses	\$36,397	\$58,625	\$54,337	\$77,188	112%	32%	42%
	27700 Student Transportation; Contracted Transportation Services	\$410,699	\$712,154	\$263,144	\$328,224	-20%	-54%	25%
	27900 Student Transportation; Other Student Transportation Services	\$284,690	\$649,182	\$903,274	\$100,456	-65%	-85%	-89%
	27910 Student Transportation; Bus Driver Training	\$400	\$1,200	\$1,600	\$1,583	296%	32%	-1%
	31100 Food Services Operations; Service Area Direction	\$77,694	\$245,245	\$343,952	\$276,925	256%	13%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$599,440	\$1,022,262	\$1,689,858	\$1,612,289	169%	58%	-5%
	31400 Food Services Operations; Food Purchases	\$728,352	\$1,247,170	\$1,706,555	\$1,595,439	119%	28%	-7%
	31900 Other Food Services	\$101,401	\$170,748	\$211,927	\$172,420	70%	1%	-19%
<b>Overhead and Operational Total</b>		<b>\$7,996,036</b>	<b>\$15,386,343</b>	<b>\$20,058,778</b>	<b>\$17,821,893</b>	<b>123%</b>	<b>16%</b>	<b>-11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$6,366	\$2,791			-56%
	33200 Community Recreation	\$42,205	\$47,137	\$52,181	\$72,282	71%	53%	39%
	33400 Athletic Coaches	\$245,326	\$455,468	\$640,630	\$668,713	173%	47%	4%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$298	\$1,282			330%
	33910 High School Band Uniforms	\$0	\$18,564	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$19,571	\$11,841	\$2,692	\$5,475	-72%	-54%	103%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,389	\$3,419,378	\$239,796	\$65,148	323%	-98%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,036,960	\$4,060,032	\$551,494	\$223,519	-78%	-94%	-59%
	45100 Building Acquisition, Construction and Improvements	\$4,308,172	\$3,405,460	\$1,610,180	\$812,749	-81%	-76%	-50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$324,647	\$324,647			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$101,560	\$23,560			-77%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,439	\$194,048	\$52,385	\$11,737	> 500%	-94%	-78%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$214	-\$153	\$0	\$0	-100%		



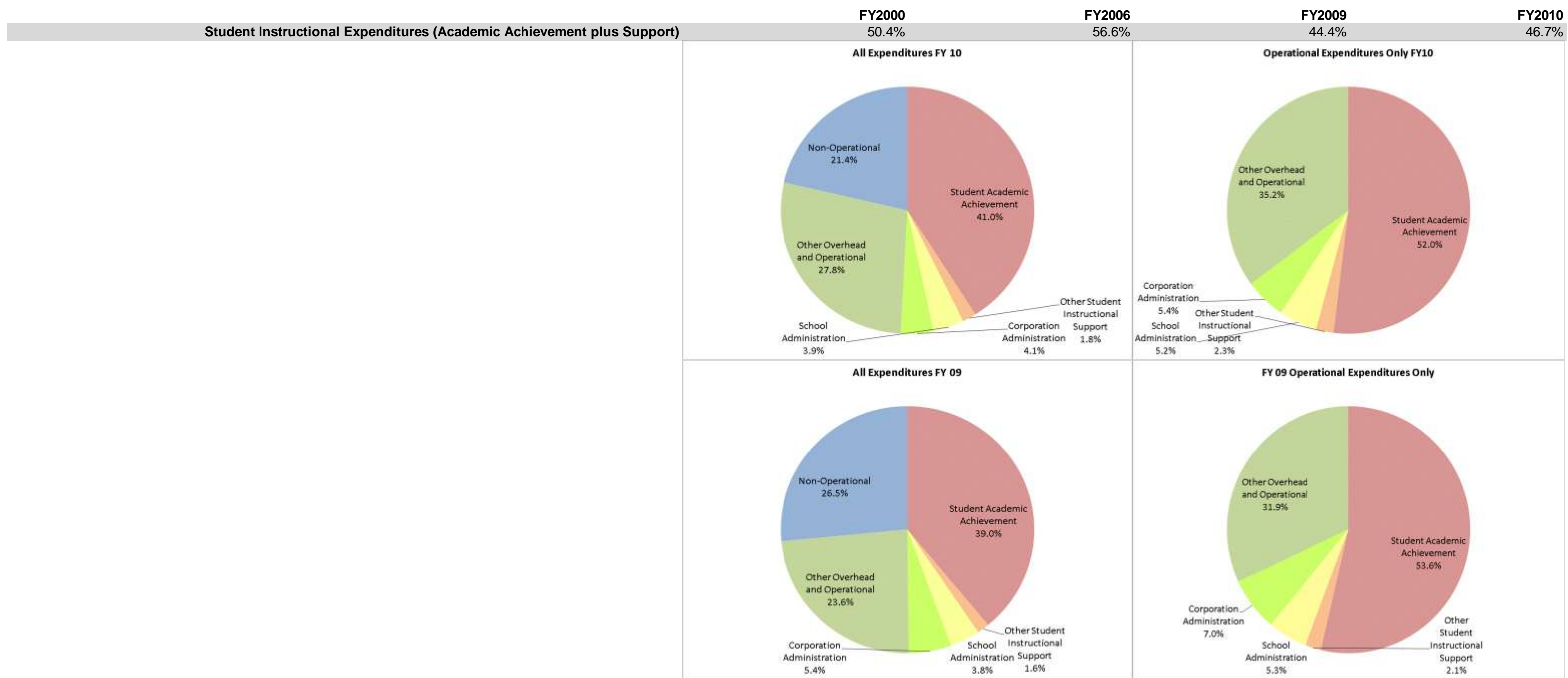
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Township Com Sch Corp (5310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$300,392	\$408,940	\$254,499	\$247,931	-17%	-39%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$875	\$1,290,491	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$360,000	\$405,000	\$415,000		15%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$175,923	\$4,025			-98%
	52100 Debt Services; Interest on Debt; Bonds	\$1,651,313	\$1,411,135	\$276,159	\$258,734	-84%	-82%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$80,251	\$117,863	\$797,365	\$217,225	171%	84%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,752,226	\$12,374,500	\$19,066,541	\$21,804,226	> 500%	76%	14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$39,967	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$336,622	\$424,309	\$636,515	\$583,839	73%	38%	-8%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$3,250	\$4,200	\$2,250	-55%	-31%	-46%
<b>Nonoperational Total</b>		<b>\$10,835,923</b>	<b>\$28,002,264</b>	<b>\$25,198,430</b>	<b>\$25,745,134</b>	<b>138%</b>	<b>-8%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$262,119	\$509,604	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,613,384	\$2,496,284	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$87,497	\$44,647	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,815,186	\$4,782,571	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$47,668	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$280,398	\$760,661	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,058,585</b>	<b>\$8,641,435</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frankton-Lapel Community Schs (5245)**

Frankton-Lapel Community Schs (5245)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,916,809	44.1%	\$9,981,774	50.2%	\$9,588,523	39.0%	\$10,560,555	41.0%
Student Instructional Support	\$1,289,968	6.4%	\$1,255,459	6.3%	\$1,321,402	5.4%	\$1,477,094	5.7%
Overhead and Operational	\$3,393,161	16.8%	\$4,297,761	21.6%	\$7,149,399	29.1%	\$8,236,637	32.0%
Nonoperational	\$6,642,037	32.8%	\$4,332,527	21.8%	\$6,520,754	26.5%	\$5,505,014	21.4%
Not Categorized	\$0		\$0		\$701,161		\$0	
<b>Grand Total</b>	<b>\$20,241,975</b>		<b>\$19,867,521</b>		<b>\$25,281,240</b>		<b>\$25,779,300</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frankton-Lapel Community Schs (5245)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,896	\$169,205	\$298,187		> 500%	76%
	11100 Regular Programs; Elementary	\$2,789,106	\$3,112,170	\$3,559,452	\$3,660,145	31%	18%	3%
	11200 Regular Programs; Middle/Junior High	\$693,533	\$542,722	\$659,669	\$970,387	40%	79%	47%
	11300 Regular Programs; High School	\$1,749,120	\$2,116,188	\$2,592,808	\$2,633,727	51%	24%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,743	\$53,542	\$54,730		192%	2%
	11420 Vocational Education; Agriculture B	\$51,539	\$35,832	\$41,965	\$44,580	-14%	24%	6%
	11450 Vocational Education; Consumer and Homemaking	\$92,910	\$112,128	\$114,980	\$110,577	19%	-1%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$35,670	\$34,709	\$94,949	\$104,939	194%	202%	11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$85,867	\$182,012	\$380,909	\$569,443	> 500%	213%	49%
	12350 Physical Impairment; Homebound	\$734	\$200	\$3,704	\$1,078	47%	440%	-71%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$12,249	\$73,325	\$29,603		142%	-60%
	12510 Culturally Different; Communication Disorders	\$71,249	\$13,885	\$111,240	\$107,641	51%	> 500%	-3%
	12520 Culturally Different; Compensatory	\$1,891	\$15,586	\$68,304	\$40,911	> 500%	162%	-40%
	12610 Learning Disability	\$58,368	\$105,231	\$92,448	\$59,552	2%	-43%	-36%
	12710 Equal Opportunity At Risk	\$91,931	\$115,222	\$143,264	\$139,255	51%	21%	-3%
	12810 Special Education Preschool	\$20,795	\$31,920	\$72,905	\$64,478	210%	102%	-12%
	12900 Other Special Programs	\$117,183	\$71,514	\$67,703	\$305,612	161%	327%	351%
	14100 Summer School Programs; Elementary	\$9,367	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$35,155	\$29,894	-\$4,335	\$23,234	-34%	-22%	
	16100 Remediation Testing	\$71,461	\$64,738	\$6,799	\$1,263	-98%	-98%	-81%
	16200 Preventive Remediation	\$28,711	\$54,888	\$37,464	\$33,556	17%	-39%	-10%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,362	\$8,544			34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$193,041	\$72,634	\$43,080	\$46,687	-76%	-36%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$625,751	\$312,119	\$541,843	\$516,633	-17%	66%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$2,805			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,797	\$31,240	\$25,944	\$32,048	227%	3%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,227	\$41,894	\$5,357	\$14,837	21%	-65%	177%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,000	\$0	\$0		-100%	
	22210 Library/Media Services; Service Area Direction	\$15,784	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$173,149	\$151,963	\$150,104	\$118,711	-31%	-22%	-21%
	22230 Library/Media Services; Audiovisual	\$613	\$462	\$61	\$343	-44%	-26%	462%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$210,461	\$0	\$13,527	\$280,379	33%		> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$9,600	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$100,733	\$115,834	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$186,303	\$273,465	\$330,607	\$286,671	54%	5%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,329	\$0	\$600	\$0	-100%		-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$12,004	\$14,902	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$298,933	\$426,737	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,752,575</b>	<b>\$8,137,978</b>	<b>\$9,588,523</b>	<b>\$10,560,555</b>	<b>36%</b>	<b>30%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$201,951	\$149,323	\$137,188	\$204,220	1%	37%	49%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$90	\$45			-50%
	21320 Health Services; Medical Services	\$141	\$10,854	\$535	\$2,283	> 500%	-79%	327%
	21340 Health Services; Nurse Services	\$54,040	\$89,679	\$152,679	\$160,192	196%	79%	5%
	21810 Special Education Administration; Service Area Direction	\$53,193	\$63,986	\$91,236	\$92,653	74%	45%	2%
	24100 Office of The Principal	\$770,112	\$699,438	\$939,674	\$1,017,701	32%	46%	8%
<b>Student Instructional Support Total</b>		<b>\$1,079,438</b>	<b>\$1,013,280</b>	<b>\$1,321,402</b>	<b>\$1,477,094</b>	<b>37%</b>	<b>46%</b>	<b>12%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,222	\$15,347	\$25,624	\$22,473	39%	46%	-12%
	23120 Board of Education; Service Area Assistants	\$33,295	\$38,547	\$46,289	\$46,597	40%	21%	1%
	23150 Board of Education; Legal Services	\$10,729	\$13,330	\$26,350	\$35,059	227%	163%	33%
	23160 Board of Education; Promotion Expenses	\$11,534	\$34,115	\$18,232	\$5,888	-49%	-83%	-68%
	23190 Board of Education; Other Governing Body Services	\$92	\$6,564	\$6,081	\$7,187	> 500%	9%	18%
	23210 Executive Administration; Office of The Superintendent	\$255,684	\$247,521	\$303,433	\$399,193	56%	61%	32%
	23220 Executive Administration; Community Relations	\$1,068	\$806	\$2,513	\$7,527	> 500%	> 500%	199%
	23290 Executive Administration; Other Executive Administration Services	\$9,030	\$9,366	\$7,218	\$8,554	-5%	-9%	19%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$360	\$669	\$566		57%	-15%
	25150 Fiscal Services; Payroll Services	\$14,538	\$0	\$0	\$310	-98%		
	25191 Other Fiscal Services; Refund of Revenue	\$1,816	\$79,465	\$31,957	\$151,231	> 500%	90%	373%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$16			



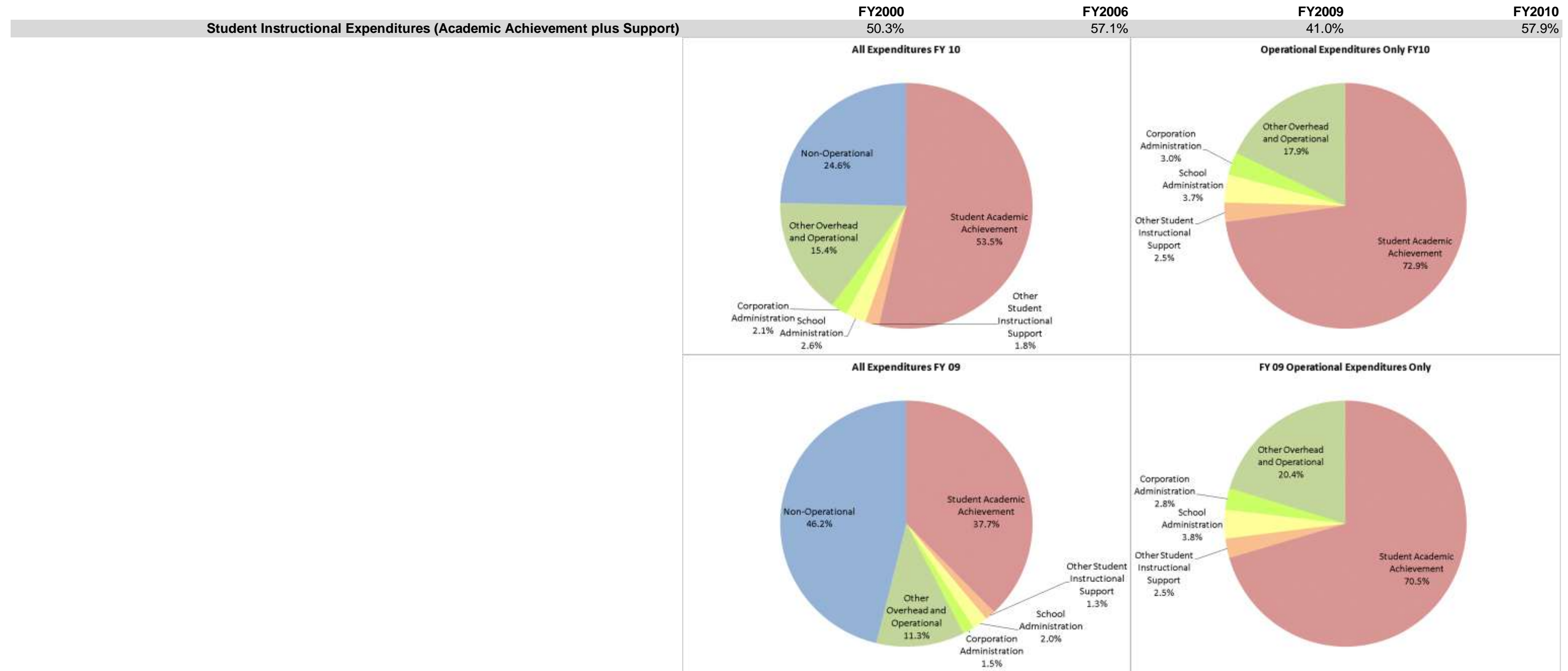
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frankton-Lapel Community Schs (5245)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$30	\$2,314	\$2,035	\$159	430%	-93%	-92%
	25196 Other Fiscal Services; Cash Change	\$100	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$8,282	\$0	\$0	\$0	-100%		
	25790 Personal Services; Other Professional Services	\$0	\$0	\$671,843	\$160,299			-76%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$144,249	\$218,422			51%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$52,699	\$5,100			-90%
	25920 Ditch Assessments	\$932	\$358	\$216	\$495	-47%	38%	129%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$5,654	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$858,301	\$1,083,371	\$2,141,499	\$1,994,690	132%	84%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,204	\$0	\$1,000	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$239,712	\$119,638	\$345,444	\$246,640	3%	106%	-29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$880	\$710	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$79,210	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,090	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$27,497	\$43,950	\$38,508		40%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,563	\$159,696	\$1,013,561	\$2,478,584	> 500%	> 500%	145%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$712	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$66,920	\$78,316	\$83,864	\$35,437	-47%	-55%	-58%
	27100 Student Transportation; Vehicle Operation	\$455,752	\$753,160	\$943,247	\$940,625	106%	25%	0%
	27200 Student Transportation; Monitoring Services	\$8,036	\$0	\$574	\$168	-98%		-71%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,378	\$159,172	\$213,229	\$216,763	63%	36%	2%
	27400 Student Transportation; Purchase of School Buses	\$90,000	\$228,316	\$111,796	\$154,114	71%	-32%	38%
	27500 Student Transportation; Insurance on Buses	\$22,119	\$40,199	\$30,210	\$30,049	36%	-25%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$15,035	\$20,453	\$16,088	\$27,207	81%	33%	69%
	31100 Food Services Operations; Service Area Direction	\$25,600	\$33,241	\$44,969	\$49,709	94%	50%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$232,864	\$288,471	\$400,237	\$475,255	104%	65%	19%
	31400 Food Services Operations; Food Purchases	\$276,960	\$311,555	\$416,912	\$478,068	73%	53%	15%
	31900 Other Food Services	\$1,506	\$2,732	\$3,412	\$1,742	16%	-36%	-49%
<b>Overhead and Operational Total</b>		<b>\$2,879,640</b>	<b>\$3,833,830</b>	<b>\$7,149,399</b>	<b>\$8,236,637</b>	<b>186%</b>	<b>115%</b>	<b>15%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$14,376	\$12,604	\$11,000	\$2,061	-86%	-84%	-81%
	33400 Athletic Coaches	\$132,208	\$255,645	\$244,813	\$156,171	18%	-39%	-36%
	33910 High School Band Uniforms	\$15,000	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$48,889	\$190,447	\$108,992	\$174,181	256%	-9%	60%
	33990 Other Community Services; Other	\$5,797	\$1,098	\$178,554	\$70,593	> 500%	> 500%	-60%
	43000 Facilities Acquisition and Construction; Professional Services	\$277,954	\$38,401	\$38,709	-\$600	-100%	-102%	-102%
	45100 Building Acquisition, Construction and Improvements	\$3,536,776	\$284,063	\$310,049	\$130,777	-96%	-54%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,416	\$25,964	\$2,340		-64%	-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$36,085	\$4,604	\$101,141		180%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$211,450	\$317,565	\$341,173	\$276,131	31%	-13%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$458,372	\$143,232	\$471,437	-\$176,289	-138%	-223%	-137%
	51100 Debt Services; Principal on Debt; Bonds	\$535,000	\$165,000	\$200,000	\$215,000	-60%	30%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$30,669	\$72,458	\$43,390	\$39,385	28%	-46%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,435	\$32,867	\$65,717	\$77,702	218%	136%	18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,231,000	\$2,545,000	\$4,332,000	\$4,362,500	254%	71%	1%
	54200 Common School Fund; Principal	\$85,821	\$137,982	\$144,352	\$73,920	-14%	-46%	-49%
<b>Nonoperational Total</b>		<b>\$6,607,746</b>	<b>\$4,238,862</b>	<b>\$6,520,754</b>	<b>\$5,505,014</b>	<b>-17%</b>	<b>30%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$120,756	\$102,310	\$0	\$0			
	26492 2007 Account Code - Social Security	\$665,335	\$750,990	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$98,719	\$59,802	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,035,051	\$1,597,047	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,716	\$2,442	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,980	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,922,577</b>	<b>\$2,643,571</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$701,161	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$701,161</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Fremont Community Schools (7605)**

**Fremont Community Schools (7605)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,005,703	45.3%	\$7,616,997	52.0%	\$7,714,200	37.7%	\$8,483,006	53.5%
Student Instructional Support	\$671,230	5.1%	\$761,506	5.2%	\$673,961	3.3%	\$698,651	4.4%
Overhead and Operational	\$2,366,216	17.8%	\$2,500,234	17.1%	\$2,619,877	12.8%	\$2,769,848	17.5%
Nonoperational	\$4,226,367	31.9%	\$3,783,311	25.8%	\$9,434,543	46.2%	\$3,904,066	24.6%
<b>Grand Total</b>	<b>\$13,269,516</b>		<b>\$14,662,048</b>		<b>\$20,442,581</b>		<b>\$15,855,570</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$84,837			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$25,492	\$151,967	\$156,451		> 500%	3%
	11100 Regular Programs; Elementary	\$1,203,027	\$1,316,779	\$1,815,770	\$1,893,492	57%	44%	4%
	11200 Regular Programs; Middle/Junior High	\$929,096	\$987,391	\$1,636,195	\$1,681,562	81%	70%	3%
	11300 Regular Programs; High School	\$817,166	\$1,023,873	\$1,596,615	\$1,802,506	121%	76%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$24,469	\$6,000			-75%
	11450 Vocational Education; Consumer and Homemaking	\$32,834	\$45,326	\$59,978	\$67,098	104%	48%	12%
	11470 Vocational Education; Business Education	\$41,132	\$54,050	\$63,876	\$66,037	61%	22%	3%
	11480 Vocational Education; Industrial Education A	\$15,668	\$37,547	\$49,151	\$53,095	239%	41%	8%
	11490 Vocational Education; Industrial Education B	\$32,239	\$41,175	\$52,417	\$56,232	74%	37%	7%
	11910 Other Regular Programs; Competency Testing	\$7,712	\$588	\$23	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$12,611	\$92,562	\$9,751	\$22,798	81%	-75%	134%
	12350 Physical Impairment; Homebound	\$562	\$1,297	\$2,177	\$5,251	> 500%	305%	141%
	12510 Culturally Different; Communication Disorders	\$48,053	\$52,301	\$63,965	\$65,052	35%	24%	2%
	12610 Learning Disability	\$172,189	\$222,256	\$257,893	\$238,210	38%	7%	-8%
	12710 Equal Opportunity At Risk	\$12,800	\$2,016	\$0	\$47,195	269%	> 500%	
	12810 Special Education Preschool	\$28,268	\$0	\$0	\$2,369	-92%		
	12900 Other Special Programs	\$925,485	\$933,015	\$1,122,227	\$1,281,401	38%	37%	14%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$413	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$17,830	\$22,805	\$25,071	\$7,585	-57%	-67%	-70%
	16100 Remediation Testing	\$2,335	\$36,610	\$45,113	\$49,146	> 500%	34%	9%
	16200 Preventive Remediation	\$26,660	\$0	\$0	\$1,823	-93%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$14,344	\$69,981	\$33,686	\$37,574	162%	-46%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$116,898	\$94,080	\$111,024	\$206,614	77%	120%	86%
	18000 Payments to Governmental Units Outside State	\$4,200	\$7,650	\$850	\$1,700	-60%	-78%	100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$229	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$41,738	\$11,487	\$22,884	\$21,308	-49%	86%	-7%
	22220 Library/Media Services; School Library	\$123,751	\$138,890	\$159,386	\$154,990	25%	12%	-3%
	22230 Library/Media Services; Audiovisual	\$2,452	\$4,193	\$4,348	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$306,687	\$271,483	\$310,180		1%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$80,427	\$52,307	\$89,896	\$93,285	16%	78%	4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$220	\$480	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$14,579	\$17,559	\$16,194	\$39,023	168%	122%	141%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$40,150	\$28,366	\$27,411	\$29,714	-26%	5%	8%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$379	\$478			26%
	26497 2007 Account Code - Teachers Retirement Fund	\$219,223	\$247,352	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,984,061</b>	<b>\$5,874,342</b>	<b>\$7,714,200</b>	<b>\$8,483,006</b>	<b>70%</b>	<b>44%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$157,096	\$157,369	\$207,925	\$219,042	39%	39%	5%
	21340 Health Services; Nurse Services	\$31,963	\$59,474	\$63,491	\$66,767	109%	12%	5%
	24100 Office of The Principal	\$348,815	\$354,984	\$402,546	\$412,841	18%	16%	3%
<b>Student Instructional Support Total</b>		<b>\$537,874</b>	<b>\$571,827</b>	<b>\$673,961</b>	<b>\$698,651</b>	<b>30%</b>	<b>22%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$28,999	\$38,161	\$26,638	\$35,132	21%	-8%	32%
	23150 Board of Education; Legal Services	\$937	\$1,733	\$3,763	\$1,278	36%	-26%	-66%
	23160 Board of Education; Promotion Expenses	\$3,927	\$2,499	\$902	\$1,965	-50%	-21%	118%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,850	\$1,206			-35%
	23210 Executive Administration; Office of The Superintendent	\$268,734	\$93,526	\$213,889	\$238,300	-11%	155%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$47	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,447	\$3,094	\$3,081	\$1,703	-74%	-45%	-45%
	25160 Fiscal Services; Financial Accounting	\$24,512	\$27,170	\$46,780	\$48,250	97%	78%	3%
	25400 Planning, Research, Development and Evaluation	\$1,355	\$2,160	\$1,250	\$1,250	-8%	-42%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$226	\$165	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,615	\$1,747	\$3,918	\$4,931	205%	182%	26%
	25920 Ditch Assessments	\$151	\$489	\$257	\$879	483%	80%	243%
	25990 Other Support Services, Central	\$0	\$40	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$619,010	\$616,248	\$559,486	\$567,357	-8%	-8%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,496	\$0	\$48	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,026	\$191,272	\$248,535	\$297,011	70%	55%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$300	\$0	\$0			



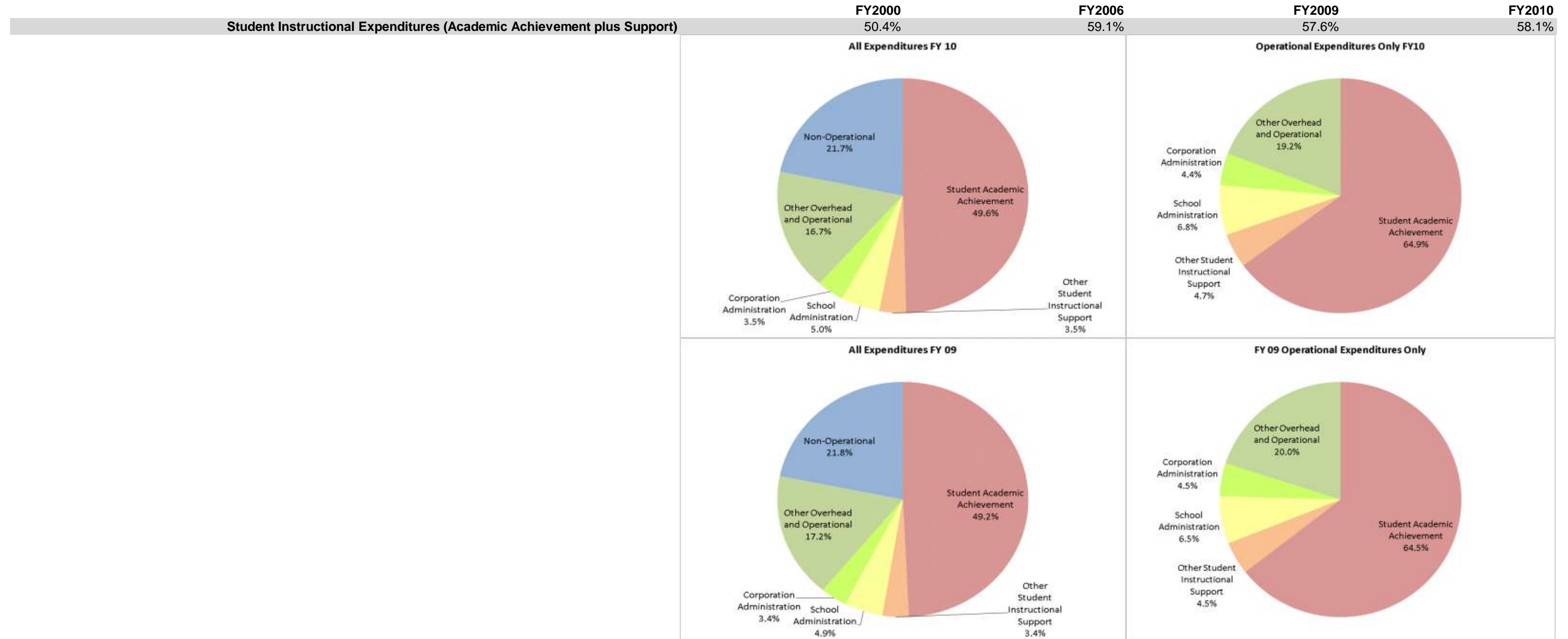
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$27,760	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,717	\$104,294	\$50,713	\$79,129	45%	-24%	56%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$208,546	\$183,257	\$379,466	\$359,364	72%	96%	-5%
	27200 Student Transportation; Monitoring Services	\$12,367	\$6,240	\$7,014	\$6,693	-46%	7%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$170,973	\$284,226	\$380,929	\$316,576	85%	11%	-17%
	27400 Student Transportation; Purchase of School Buses	\$148,922	\$51,663	\$166,409	\$254,226	71%	392%	53%
	27500 Student Transportation; Insurance on Buses	\$17,942	\$19,171	\$30,258	\$55,247	208%	188%	83%
	27600 Student Transportation; Insurance on Pupils	\$3,200	\$7,983	\$0	\$2,418	-24%	-70%	
	27700 Student Transportation; Contracted Transportation Services	\$21,907	\$188,120	\$52,767	\$55,187	152%	-71%	5%
	27900 Student Transportation; Other Student Transportation Services	\$599	\$1,042	\$458	\$364	-39%	-65%	-21%
	27910 Student Transportation; Bus Driver Training	\$0	\$131	\$0	\$368		180%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$135,625	\$165,862	\$240,619	\$244,982	81%	48%	2%
	31900 Other Food Services	\$155,042	\$144,275	\$200,847	\$196,033	26%	36%	-2%
<b>Overhead and Operational Total</b>		<b>\$2,063,039</b>	<b>\$2,162,673</b>	<b>\$2,619,877</b>	<b>\$2,769,848</b>	<b>34%</b>	<b>28%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$700	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$95,370	\$93,517	\$131,547	\$161,414	69%	73%	23%
	33930 Latch Key Kid Program	\$22,280	\$13,696	\$7,674	\$5,868	-74%	-57%	-24%
	33940 Child Care Services	\$106,572	\$197,813	\$192,565	\$164,719	55%	-17%	-14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$25,657	\$38,408	\$99,687	\$79,252	209%	106%	-20%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$18,282	\$7,989	\$5,764		-68%	-28%
	45100 Building Acquisition, Construction and Improvements	\$361,435	\$837,210	\$248,375	\$221,754	-39%	-74%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,980	\$99,694	\$93,095	\$141,486	136%	42%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,306	\$46,698	\$40,612	\$44,307	-57%	-5%	9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,203	\$36,881	\$7,064	\$7,968	-66%	-78%	13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$581,681	\$235,000	\$245,000		-58%	4%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$1,695,276	\$0	\$6,241,322	\$797,308	-53%		-87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,351	\$84,228	\$529,845	\$373,225	> 500%	343%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,591,685	\$1,665,098	\$1,599,767	\$1,656,000	4%	-1%	4%
	54200 Common School Fund; Principal	\$63,049	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$4,196,865</b>	<b>\$3,713,206</b>	<b>\$9,434,543</b>	<b>\$3,904,066</b>	<b>-7%</b>	<b>5%</b>	<b>-59%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$92,124	\$88,377	\$0	\$0			
	26492 2007 Account Code - Social Security	\$433,620	\$495,993	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,807	\$49,387	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$890,874	\$1,632,533	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,059	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,252	\$66,651	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,487,677</b>	<b>\$2,340,000</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frontier School Corporation (8525)**

Frontier School Corporation (8525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,132,112	44.0%	\$3,764,455	51.4%	\$4,037,549	49.2%	\$4,079,026	49.6%
Student Instructional Support	\$450,658	6.3%	\$559,646	7.6%	\$684,884	8.4%	\$698,726	8.5%
Overhead and Operational	\$1,185,840	16.7%	\$1,334,043	18.2%	\$1,689,666	20.6%	\$1,661,435	20.2%
Nonoperational	\$2,344,205	33.0%	\$1,663,118	22.7%	\$1,788,922	21.8%	\$1,786,721	21.7%
<b>Grand Total</b>	<b>\$7,112,815</b>		<b>\$7,321,261</b>		<b>\$8,201,022</b>		<b>\$8,225,908</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frontier School Corporation (8525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$49,862	\$27,955			-44%
	11100 Regular Programs; Elementary	\$881,435	\$1,143,018	\$1,449,627	\$1,492,837	69%	31%	3%
	11200 Regular Programs; Middle/Junior High	\$439,698	\$150,681	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$559,543	\$741,837	\$1,178,321	\$1,112,199	99%	50%	-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$15,240	\$12,541			-18%
	11410 Vocational Education; Agriculture A	\$52,178	\$53,793	\$72,599	\$105,178	102%	96%	45%
	11450 Vocational Education; Consumer and Homemaking	\$19,351	\$45,793	\$66,270	\$66,825	245%	46%	1%
	11470 Vocational Education; Business Education	\$46,217	\$54,703	\$60,198	\$59,685	29%	9%	-1%
	11490 Vocational Education; Industrial Education B	\$7,097	\$34,133	\$76,942	\$48,319	> 500%	42%	-37%
	12110 Gifted And Talented; Gifted and Talented	\$1,200	\$5,792	\$36,324	\$28,684	> 500%	395%	-21%
	12510 Culturally Different; Communication Disorders	\$48,136	\$60,300	\$47,738	\$49,254	2%	-18%	3%
	12610 Learning Disability	\$199,647	\$398,762	\$558,538	\$507,917	154%	27%	-9%
	12810 Special Education Preschool	\$0	\$0	\$0	\$15,066			
	14100 Summer School Programs; Elementary	\$3,190	\$3,345	\$965	\$7,830	145%	134%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$3,636	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$17,614	\$9,145	\$14,309	\$5,335	-70%	-42%	-63%
	16100 Remediation Testing	\$25,999	\$16,613	\$23,460	\$35,327	36%	113%	51%
	16200 Preventive Remediation	\$2,752	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$5	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,609	\$19,261	\$11,583	\$12,129	-60%	-37%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$56,009	\$53,810	\$64,471	\$46,003	-18%	-15%	-29%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,514	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$28	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$62	\$250	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,014	\$13,904	\$32,318	\$71,236	130%	412%	120%
	22130 Improvement of Instruction; Instructional Staff Training	\$944	\$240	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,738			
	22220 Library/Media Services; School Library	\$71,956	\$72,370	\$112,751	\$109,806	53%	52%	-3%
	22230 Library/Media Services; Audiovisual	\$2,204	\$1,831	\$1,662	\$2,283	4%	25%	37%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$76,800			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$41,158	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$71,199	\$57,945	\$113,735		60%	96%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$955	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$82,078	\$64,309	\$68,346		-17%	6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$98,846	\$0	\$0	\$0	-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$35	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$131,388	\$175,559	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,732,273</b>	<b>\$3,208,444</b>	<b>\$4,037,549</b>	<b>\$4,079,026</b>	<b>49%</b>	<b>27%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$98,593	\$148,081	\$225,779	\$233,804	137%	58%	4%
	21240 Guidance Services; Information Services	\$0	\$3,623	\$2,433	\$462		-87%	-81%
	21290 Guidance Services; Other Guidance Services	\$2,522	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$23,987	\$30,271	\$47,122	\$46,899	96%	55%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,033	\$3,851	\$3,552		244%	-8%
	24100 Office of The Principal	\$261,509	\$259,908	\$405,701	\$414,009	58%	59%	2%
<b>Student Instructional Support Total</b>		<b>\$386,611</b>	<b>\$442,916</b>	<b>\$684,884</b>	<b>\$698,726</b>	<b>81%</b>	<b>58%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,440	\$31,002	\$67,997	\$67,510	490%	118%	-1%
	23120 Board of Education; Service Area Assistants	\$25,293	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$2,000	\$5,000	\$5,000	\$5,000	150%	0%	0%
	23160 Board of Education; Promotion Expenses	\$2,323	\$1,291	\$4,179	\$564	-76%	-56%	-87%
	23190 Board of Education; Other Governing Body Services	\$3,449	\$2,585	\$1,115	\$2,665	-23%	3%	139%
	23210 Executive Administration; Office of The Superintendent	\$117,768	\$125,751	\$186,049	\$175,155	49%	39%	-6%
	23230 Executive Administration; Staff Relations and Negotiations	\$261	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$7,500	\$6,500	\$0	\$21,514	187%	231%	
	25110 Fiscal Services; Office of The Business Manager	\$15,662	\$17,011	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$4,008	\$0	\$0	\$0	-100%		



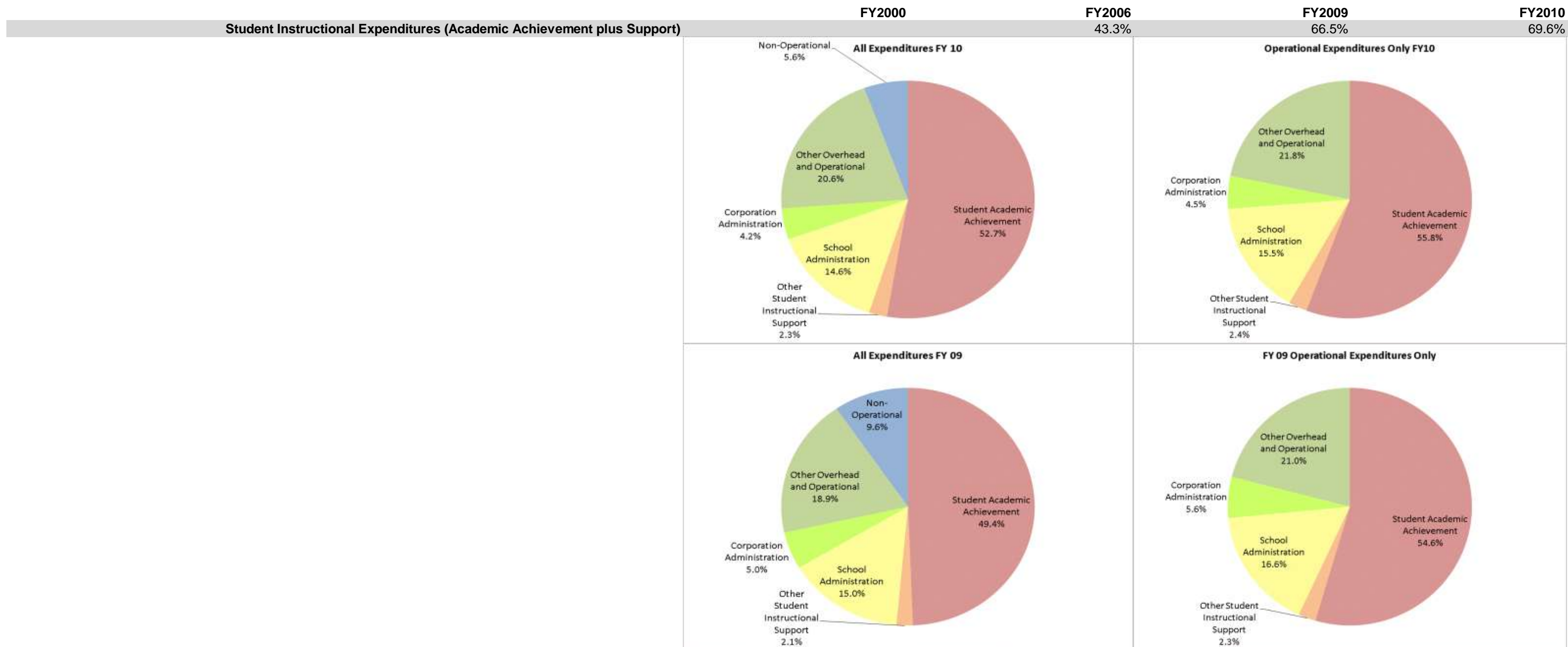
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frontier School Corporation (8525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$0	\$10,844	\$13,752	\$14,263		32%	4%
	25160 Fiscal Services; Financial Accounting	\$601	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$749	\$1,095	\$922		23%	-16%
	25193 Other Fiscal Services; Printed Forms	\$0	\$720	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$10,384	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$3,860	\$438	\$473	\$390	-90%	-11%	-18%
	25750 Personnel Services; Health Services	\$158	\$1,647	\$1,157	\$577	266%	-65%	-50%
	25950 Other Assessments	\$0	\$358	\$657	\$659		84%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$385,566	\$389,804	\$496,699	\$486,968	26%	25%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,031	\$1,880	\$2,839	\$1,059	-74%	-44%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,079	\$24,646	\$102,570	\$99,522	68%	304%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$276	\$744	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$113	\$865	\$6,878	\$1,483	> 500%	71%	-78%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,225	\$41,883	\$31,690	\$32,322	45%	-23%	2%
	27010 Student Transportation; Service Area Direction	\$0	\$3,459	\$3,565	\$1,649		-52%	-54%
	27100 Student Transportation; Vehicle Operation	\$91,268	\$95,083	\$119,914	\$116,898	28%	23%	-3%
	27200 Student Transportation; Monitoring Services	\$4,583	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,983	\$116,409	\$192,768	\$108,875	49%	-6%	-44%
	27400 Student Transportation; Purchase of School Buses	\$70,000	\$72,000	\$160,525	\$107,272	53%	49%	-33%
	27500 Student Transportation; Insurance on Buses	\$0	\$11,660	\$8,816	\$9,548		-18%	8%
	27700 Student Transportation; Contracted Transportation Services	\$2,287	\$5,247	\$4,214	\$3,719	63%	-29%	-12%
	27910 Student Transportation; Bus Driver Training	\$100	\$0	\$0	\$242	142%		
	31100 Food Services Operations; Service Area Direction	\$2,803	\$2,198	\$1,906	\$2,216	-21%	1%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$191,682	\$244,273	\$275,809	\$400,444	109%	64%	45%
	31900 Other Food Services	\$0	\$13	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$1,111,705</b>	<b>\$1,214,059</b>	<b>\$1,689,666</b>	<b>\$1,661,435</b>	<b>49%</b>	<b>37%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$20	\$416	\$567		> 500%	36%
	33200 Community Recreation	\$1,800	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$25	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$107,392	\$115,290	\$122,517	\$115,350	7%	0%	-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$57,060	\$0	\$141,193	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$112,719	\$18,595	\$26,711	\$38,422	-66%	107%	44%
	45100 Building Acquisition, Construction and Improvements	\$404,997	\$50,930	\$68,689	\$15,691	-96%	-69%	-77%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$202,423	\$202,423	\$202,423		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$3,250	\$1,970			-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$216	\$31,360	\$30,749	\$31,580	> 500%	1%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,707	\$863	\$15,793		483%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$100,260	\$62,725	\$133,454	\$185,835	85%	196%	39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$88,370	\$44,946	\$0	\$1,286	-99%	-97%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$30,000	\$30,000	\$30,000		0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$10,170	\$7,640	\$6,554		-36%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,276	\$49,968	\$31,250		7%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,455,500	\$971,000	\$969,049	\$1,109,000	-24%	14%	14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$815	\$57,549	\$0	\$0	-100%	-100%	
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$1,839	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,000	\$2,000	\$1,000		-50%	-50%
<b>Nonoperational Total</b>		<b>\$2,329,155</b>	<b>\$1,630,829</b>	<b>\$1,788,922</b>	<b>\$1,786,721</b>	<b>-23%</b>	<b>10%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$33,144	\$28,788	\$0	\$0			
	26492 2007 Account Code - Social Security	\$250,821	\$284,744	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,882	\$18,481	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$260,935	\$426,647	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$289	\$1,261	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$65,093	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$553,071</b>	<b>\$825,014</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Galileo Charter School (9565)**

Galileo Charter School (9565)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$567,911	29.5%	\$1,020,511	49.4%	\$1,134,876	52.7%
Student Instructional Support	\$0		\$267,124	13.9%	\$352,569	17.1%	\$364,230	16.9%
Overhead and Operational	\$0		\$248,189	12.9%	\$495,349	24.0%	\$533,666	24.8%
Nonoperational	\$0		\$844,191	43.8%	\$197,799	9.6%	\$121,130	5.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,927,414</b>		<b>\$2,066,228</b>		<b>\$2,153,902</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Galileo Charter School (9565)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$422,877	\$990,833	\$1,105,526		161%	12%
	12610 Learning Disability	\$0	\$0	\$0	\$429			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,342	\$256	\$2,741		-90%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$41,255	\$29,422	\$26,180		-37%	-11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$17,487	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$509,961</b>	<b>\$1,020,511</b>	<b>\$1,134,876</b>		<b>123%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$18,333	\$450	\$1,500		-92%	233%
	21320 Health Services; Medical Services	\$0	\$443	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$15,848	\$24,351	\$29,415		86%	21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$15,779	\$16,526			5%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$1,594	\$2,138			34%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$956	\$150			-84%
	24100 Office of The Principal	\$0	\$204,354	\$309,440	\$314,501		54%	2%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$238,978</b>	<b>\$352,569</b>	<b>\$364,230</b>		<b>52%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$3,834	\$938	\$375		-90%	-60%
	23210 Executive Administration; Office of The Superintendent	\$0	\$6,667	\$59,140	\$49,173		> 500%	-17%
	23220 Executive Administration; Community Relations	\$0	\$158	\$2,580	\$2,966		> 500%	15%
	25150 Fiscal Services; Payroll Services	\$0	\$3,287	\$15,562	\$14,893		353%	-4%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,802	\$21,288	\$19,817		-13%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,035	\$3,000	\$2,103		-77%	-30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$855	\$200	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$4,836	\$1,564	\$1,189		-75%	-24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$32,720	\$69,444	\$99,557		204%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,960	\$3,298	\$2,927		49%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$793	\$1,681			112%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$867	\$3,875	\$2,458		184%	-37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,440	\$14,593	\$13,075		-15%	-10%
	27100 Student Transportation; Vehicle Operation	\$0	\$18,806	\$13,886	\$1,360		-93%	-90%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$10,494	\$759	\$300		-97%	-60%
	27400 Student Transportation; Purchase of School Buses	\$0	\$22,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$430	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$86,985	\$127,121			46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$17,204	\$23,044	\$34,537		101%	50%
	31400 Food Services Operations; Food Purchases	\$0	\$72,362	\$168,832	\$151,050		109%	-11%
	31900 Other Food Services	\$0	\$537	\$5,570	\$9,083		> 500%	63%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$244,293</b>	<b>\$495,349</b>	<b>\$533,666</b>		<b>118%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$98	\$885	\$1,305		> 500%	47%
	45100 Building Acquisition, Construction and Improvements	\$0	\$670,394	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$23,345	\$57,341	\$59,587		155%	4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$111,930	\$42,506	\$22,849		-80%	-46%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,424	\$37,231	\$30,647		-20%	-18%
	54200 Common School Fund; Principal	\$0	\$0	\$31,093	\$3,241			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$28,743	\$3,500			-88%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$844,191</b>	<b>\$197,799</b>	<b>\$121,130</b>		<b>-86%</b>	<b>-39%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$8,210	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$38,149	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$485	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$36,915	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,233	\$0	\$0			



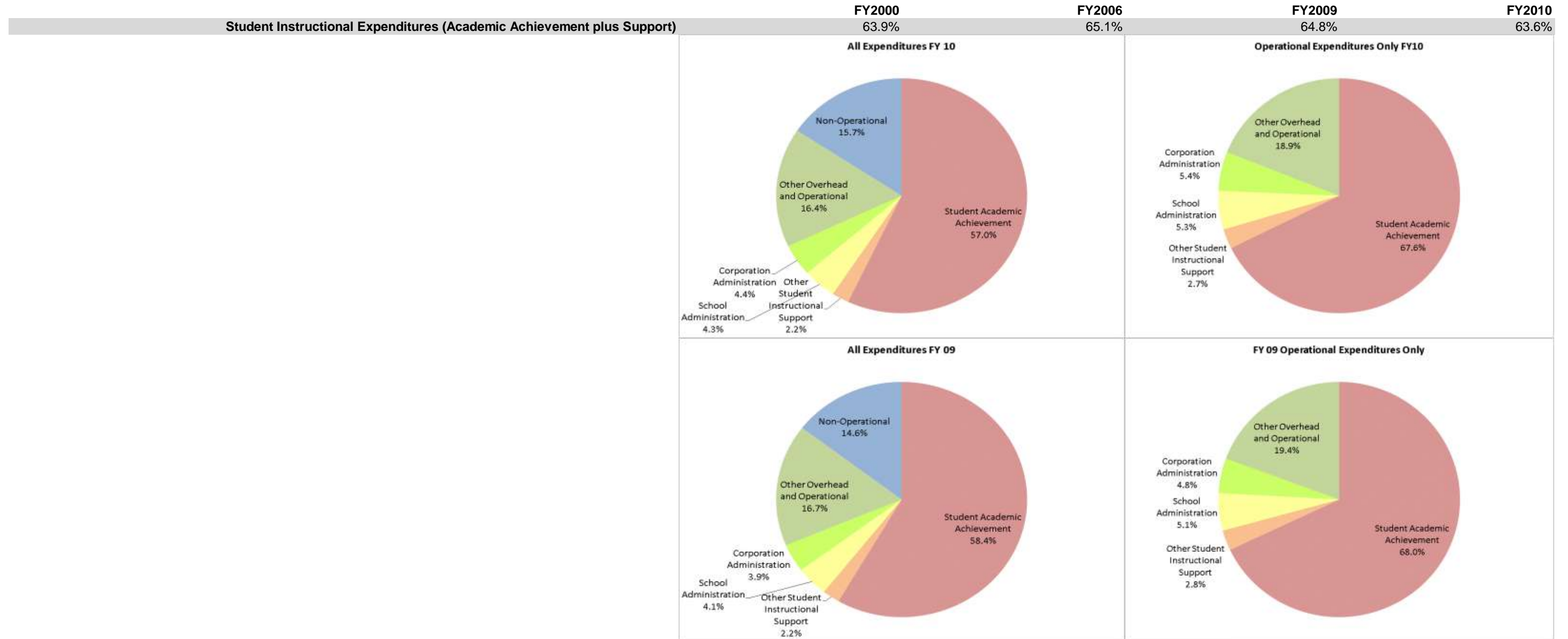
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Galileo Charter School (9565)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		\$0	\$89,991	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Garrett-Keyser-Butler Com (1820)**

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,509,329	58.3%	\$10,905,702	58.4%	\$13,126,381	58.4%	\$13,014,762	57.0%
Student Instructional Support	\$823,511	5.6%	\$1,262,461	6.8%	\$1,432,683	6.4%	\$1,491,103	6.5%
Overhead and Operational	\$3,628,228	24.8%	\$4,127,903	22.1%	\$4,633,177	20.6%	\$4,739,992	20.8%
Nonoperational	\$1,644,445	11.3%	\$2,381,490	12.8%	\$3,279,354	14.6%	\$3,572,450	15.7%
<b>Grand Total</b>	<b>\$14,605,512</b>		<b>\$18,677,556</b>		<b>\$22,471,595</b>		<b>\$22,818,306</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$37,389	\$223,218	\$234,479		> 500%	5%
	11100 Regular Programs; Elementary	\$1,863,206	\$1,606,104	\$2,050,013	\$2,059,005	11%	28%	0%
	11200 Regular Programs; Middle/Junior High	\$0	\$977,734	\$1,324,056	\$1,308,728		34%	-1%
	11300 Regular Programs; High School	\$1,614,739	\$1,383,331	\$2,023,623	\$2,094,074	30%	51%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$42,775	\$50,066			17%
	11410 Vocational Education; Agriculture A	\$49,882	\$57,755	\$67,942	\$79,961	60%	38%	18%
	11450 Vocational Education; Consumer and Homemaking	\$86,067	\$57,763	\$73,191	\$84,415	-2%	46%	15%
	11480 Vocational Education; Industrial Education A	\$40,501	\$60,684	\$74,453	\$60,889	50%	0%	-18%
	11490 Vocational Education; Industrial Education B	\$90,284	\$115,790	\$78,993	\$84,017	-7%	-27%	6%
	11510 Vocational Education; Cooperative Education	\$53,198	\$45,144	\$58,915	\$65,693	23%	46%	12%
	11590 Other Vocational Education Programs	\$914,797	\$1,316,601	\$2,910,741	\$2,619,255	186%	99%	-10%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$30,438	\$67,749			123%
	11910 Other Regular Programs; Competency Testing	\$21,158	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$13,462	\$2,752	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$57,973	\$26,592			-54%
	12210 Mental Disabilities; Mild Mental Disabilities	\$430,546	\$825,643	\$1,035,722	\$1,042,233	142%	26%	1%
	12510 Culturally Different; Communication Disorders	\$80,237	\$57,482	\$27,746	\$83,875	5%	46%	202%
	12520 Culturally Different; Compensatory	\$49,882	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$18,536	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$810,350	\$1,064,432	\$1,291,303	\$1,622,110	100%	52%	26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$189,937	\$244,884	\$325,023	\$229,246	21%	-6%	-29%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$4,137	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$700	\$655	\$797	\$725	4%	11%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,483	\$15,348	\$15,425	\$13,812	85%	-10%	-10%
	14100 Summer School Programs; Elementary	\$8,835	\$0	\$10,729	\$12,889	46%		20%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,441	\$10,856			4%
	14300 Summer School Programs; High School	\$10,381	\$8,632	\$24,559	\$14,221	37%	65%	-42%
	16100 Remediation Testing	\$6,239	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$60,580	\$57,207	\$41,201	\$43,416	-28%	-24%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$59,998	\$31,239			-48%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$262,481	\$144,591	\$206,175	\$216,825	-17%	50%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$126,817	\$111,717	\$232,719	\$115,618	-9%	3%	-50%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$200,000	\$104,625	\$114,352		-43%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,272	\$16,525	\$29,228	\$11,082	388%	-33%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$112,517	\$27,936	\$39,691	\$129,957	16%	365%	227%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$26,927	\$36			-100%
	22220 Library/Media Services; School Library	\$127,955	\$210,275	\$244,860	\$189,158	48%	-10%	-23%
	22230 Library/Media Services; Audiovisual	\$60,712	\$73,725	\$43,837	\$51,912	-14%	-30%	18%
	22290 Library/Media Services; Other Educational Media Services	\$300	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$100,439	\$119,209	\$231,016	\$202,508	102%	70%	-12%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$25,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$4,384	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$79,138	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$219	\$10,751	\$28,889	\$18,769	> 500%	75%	-35%
	26497 2007 Account Code - Teachers Retirement Fund	\$292,990	\$402,746	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,511,838</b>	<b>\$9,257,190</b>	<b>\$13,126,381</b>	<b>\$13,014,762</b>	<b>73%</b>	<b>41%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$12,527	\$19,241	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$247,677	\$236,763	\$396,132	\$423,485	71%	79%	7%
	21340 Health Services; Nurse Services	\$23,268	\$30,772	\$46,628	\$44,653	92%	45%	-4%
	21430 Psychological Counseling	\$150	\$825	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$58,465	\$58,220	\$36,601		-37%	-37%
	24100 Office of The Principal	\$336,768	\$626,015	\$830,098	\$880,536	161%	41%	6%
	24900 Other Support Services, School Administration	\$81,095	\$60,577	\$101,605	\$105,827	30%	75%	4%
<b>Student Instructional Support Total</b>		<b>\$701,485</b>	<b>\$1,032,658</b>	<b>\$1,432,683</b>	<b>\$1,491,103</b>	<b>113%</b>	<b>44%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$6,100	\$11,482	\$6,823	\$22,755	273%	98%	234%
	23160 Board of Education; Promotion Expenses	\$2,417	\$4,271	\$1,489	\$1,240	-49%	-71%	-17%



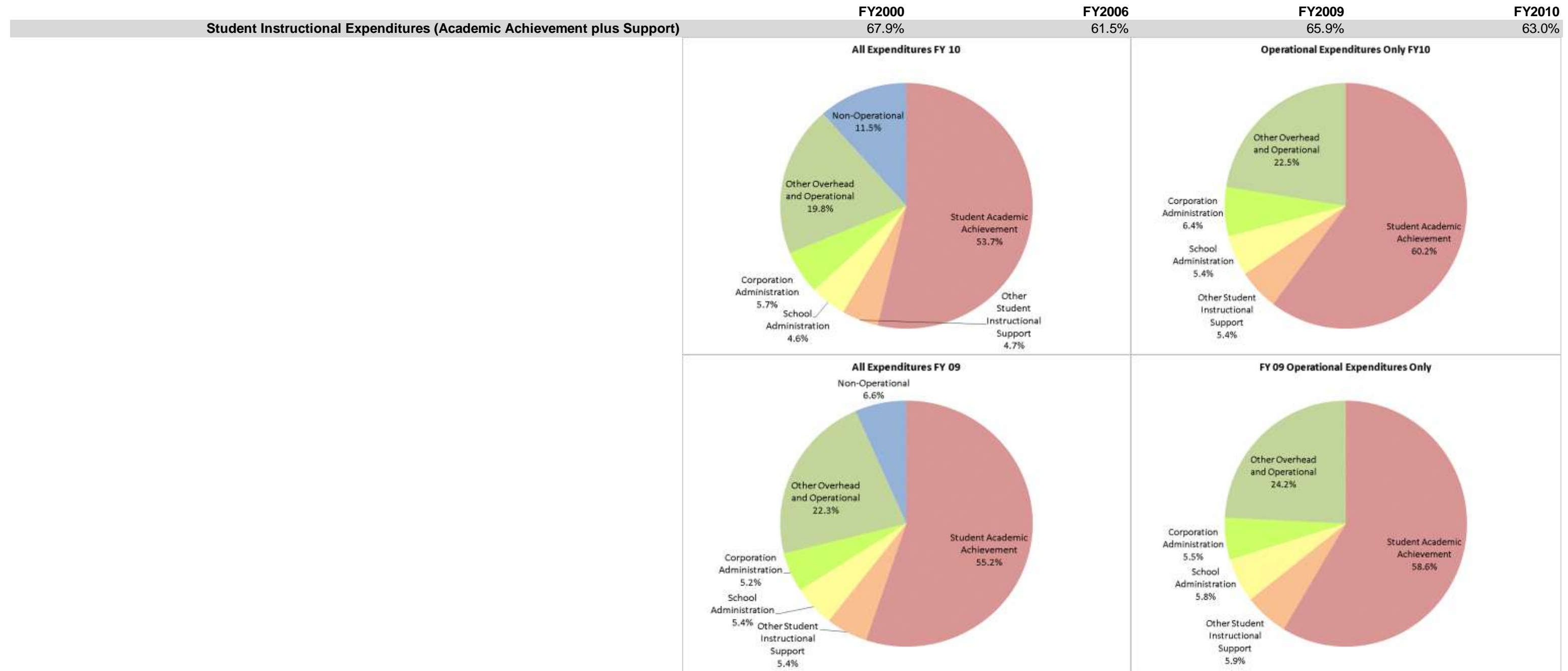
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$322,821	\$257,773	\$359,796	\$393,937	22%	53%	9%
	23290 Executive Administration; Other Executive Administration Services	\$291,883	\$338,726	\$496,429	\$546,693	87%	61%	10%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$10,946			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,050	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,735	\$492	\$1,703	\$2,002	-46%	307%	18%
	25192 Other Fiscal Services; Petty Cash	\$71	\$151	\$100	\$200	182%	33%	100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$536	\$145			-73%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$1,128	\$0			-100%
	25750 Personnel Services; Health Services	\$867	\$720	\$2,125	\$19,634	> 500%	> 500%	> 500%
	25920 Ditch Assessments	\$0	\$5	\$0	\$84		> 500%	
	25940 Settlements	\$2,961	\$5,000	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$300	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$847,292	\$1,407,721	\$1,785,841	\$1,725,642	104%	23%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,389	\$68,395	\$68,228	\$44,862	110%	-34%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,563	\$118,967	\$134,291	\$160,242	148%	35%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$920	\$420	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$127,118	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$744,692	\$177,273	\$140,662	\$128,866	-83%	-27%	-8%
	27100 Student Transportation; Vehicle Operation	\$242,617	\$299,326	\$463,921	\$464,589	91%	55%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$124,081	\$143,983	\$147,700	\$170,075	37%	18%	15%
	27400 Student Transportation; Purchase of School Buses	\$211,408	\$76,114	\$259,067	\$217,824	3%	186%	-16%
	27500 Student Transportation; Insurance on Buses	\$18,453	\$18,102	\$0	\$22,238	21%	23%	
	27700 Student Transportation; Contracted Transportation Services	\$52,508	\$70,598	\$7,663	\$6,004	-89%	-91%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$4,801	\$9,363	\$4,474	\$3,867	-19%	-59%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$238,787	\$289,864	\$385,878	\$393,898	65%	36%	2%
	31400 Food Services Operations; Food Purchases	\$217,496	\$295,056	\$363,782	\$401,356	85%	36%	10%
	31900 Other Food Services	\$0	\$0	\$490	\$2,893			490%
<b>Overhead and Operational Total</b>		<b>\$3,420,164</b>	<b>\$3,720,919</b>	<b>\$4,633,177</b>	<b>\$4,739,992</b>	<b>39%</b>	<b>27%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$117,585	\$149,663	\$195,214	\$274,658	134%	84%	41%
	33600 Nonpublic School Pupil Services	\$1,765	\$4,190	\$3,825	\$1,491	-16%	-64%	-61%
	33990 Other Community Services; Other	\$2,029	\$4,116	\$451	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,000	\$3,000	\$23,170	\$22,053	> 500%	> 500%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$50	\$125,252	\$140,011	\$136,063	> 500%	9%	-3%
	45100 Building Acquisition, Construction and Improvements	\$31,780	\$207,935	\$779,421	\$509,245	> 500%	145%	-35%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$51,681			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$139,697	\$181,642	\$265,734	\$305,246	119%	68%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$324,040			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$152,445	\$100,244	\$219,616	\$232,629	53%	132%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$235,072	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$105,000	\$164,600	\$190,000	46%	81%	15%
	52100 Debt Services; Interest on Debt; Bonds	\$11,745	\$71,680	\$52,680	\$44,090	275%	-38%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,786	\$28,743	\$7,620		-13%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$743,278	\$1,337,668	\$1,347,041	\$1,410,403	90%	5%	5%
	54200 Common School Fund; Principal	\$53,251	\$45,978	\$57,948	\$62,584	18%	36%	8%
	59100 Other Debt Services Obligations; Registrars Fee	\$550	\$400	\$400	\$400	-27%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$500	\$250	-50%	-50%	-50%
<b>Nonoperational Total</b>		<b>\$1,622,747</b>	<b>\$2,346,053</b>	<b>\$3,279,354</b>	<b>\$3,572,450</b>	<b>120%</b>	<b>52%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$162,050	\$219,033	\$0	\$0			
	26492 2007 Account Code - Social Security	\$576,417	\$697,352	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,998	\$103,367	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$490,692	\$1,132,512	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,313	\$9,287	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,808	\$159,185	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,349,278</b>	<b>\$2,320,735</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Gary Community School Corp (4690)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$100,313,022	56.9%	\$102,665,653	52.1%	\$97,040,063	55.2%	\$94,222,752	53.7%
Student Instructional Support	\$19,446,535	11.0%	\$18,594,537	9.4%	\$18,851,493	10.7%	\$16,386,870	9.3%
Overhead and Operational	\$47,290,038	26.8%	\$54,799,322	27.8%	\$48,302,559	27.5%	\$44,696,196	25.5%
Nonoperational	\$9,328,938	5.3%	\$21,080,303	10.7%	\$11,613,351	6.6%	\$20,214,989	11.5%
<b>Grand Total</b>	<b>\$176,378,532</b>		<b>\$197,139,814</b>		<b>\$175,807,466</b>		<b>\$175,520,807</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$91,354	\$509,249	\$195,710		114%	-62%
	11100 Regular Programs; Elementary	\$25,088,957	\$27,145,515	\$34,190,148	\$35,903,986	43%	32%	5%
	11200 Regular Programs; Middle/Junior High	\$8,122,872	\$6,065,066	\$7,526,494	\$4,114,713	-49%	-32%	-45%
	11300 Regular Programs; High School	\$12,169,227	\$13,531,726	\$18,587,152	\$20,593,339	69%	52%	11%
	11430 Vocational Education; Distributive Education	\$204,380	\$196,295	\$110,724	\$67,306	-67%	-66%	-39%
	11440 Vocational Education; Health Occupations	\$108,107	\$119,996	\$167,049	\$169,729	57%	41%	2%
	11450 Vocational Education; Consumer and Homemaking	\$529,710	\$181,494	\$117,826	\$100,189	-81%	-45%	-15%
	11460 Vocational Education; Occupational Home Economics	\$36,155	\$36,179	\$58,295	\$61,848	71%	71%	6%
	11470 Vocational Education; Business Education	\$169,613	\$69,832	\$84,776	\$86,309	-49%	24%	2%
	11480 Vocational Education; Industrial Education A	\$669,171	\$657,440	\$1,091,226	\$1,053,322	57%	60%	-3%
	11510 Vocational Education; Cooperative Education	\$197,915	\$22,648	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,891,060	\$743,681	\$895,527	\$900,202	-52%	21%	1%
	11920 Other Regular Programs; Project 4R	\$14,528	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$3,549,417	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$64,975	\$133,697	\$46,699		-28%	-65%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,343,678	\$3,318,451	\$4,794,678	\$4,478,949	91%	35%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,044,438	\$1,647,557	\$1,836,867	\$1,341,211	28%	-19%	-27%
	12230 Mental Disabilities; Severe Mental Disabilities	\$152,336	\$259,061	\$808,776	\$748,063	391%	189%	-8%
	12310 Physical Impairment; Orthopedic Impairment	\$1,462,617	\$3,163,695	\$106,291	\$111,933	-92%	-96%	5%
	12320 Physical Impairment; Multiple Disabilities	\$174,749	\$63,056	\$4,312	\$19,909	-89%	-68%	362%
	12330 Physical Impairment; Visual Impairment	\$341,641	\$266,958	\$406,528	\$407,972	19%	53%	0%
	12340 Physical Impairment; Hearing Impairment	\$120,323	\$183,995	\$235,497	\$255,619	112%	39%	9%
	12350 Physical Impairment; Homebound	\$295,120	\$300,610	\$301,252	\$310,700	5%	3%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,926,084	\$2,280,839	\$3,193,017	\$3,028,230	57%	33%	-5%
	12510 Culturally Different; Communication Disorders	\$783,833	\$731,800	\$876,497	\$860,536	10%	18%	-2%
	12520 Culturally Different; Compensatory	\$494,473	\$340,693	\$211,757	\$117,996	-76%	-65%	-44%
	12610 Learning Disability	\$994,392	\$2,258,451	\$2,820,030	\$2,725,313	174%	21%	-3%
	12810 Special Education Preschool	\$0	\$0	\$0	\$182,876			
	12900 Other Special Programs	\$3,980,656	\$1,268,830	\$5,023,949	\$5,579,994	40%	340%	11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$768,611	\$515,299	\$576,793	\$630,271	-18%	22%	9%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$631,091	\$573,363	\$848,096	\$419,300	-34%	-27%	-51%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$93,407	\$159,527	\$163,713	\$95,530	2%	-40%	-42%
	14100 Summer School Programs; Elementary	\$71,539	\$51,853	\$65,924	\$81,632	14%	57%	24%
	14300 Summer School Programs; High School	\$186,946	\$209,467	\$324,525	\$49,196	-74%	-77%	-85%
	15100 Enrichment Programs; Non-Credit	\$35,212	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$1,311,981	\$163,960	\$179,321	\$183,587	-86%	12%	2%
	16200 Preventive Remediation	\$875,740	\$390,584	\$664,588	\$382,689	-56%	-2%	-42%
	22110 Improvement of Instruction; Service Area Direction	\$1,343,830	\$1,164,514	\$1,611,576	\$1,449,855	8%	25%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$739,576	\$319,038	\$55,521	\$107,913	-85%	-66%	94%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,189,875	\$2,105,729	\$2,150,803	\$2,281,677	4%	8%	6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,792	\$12,106			334%
	22210 Library/Media Services; Service Area Direction	\$1,113,595	\$618,968	\$820,108	\$862,312	-23%	39%	5%
	22220 Library/Media Services; School Library	\$2,299,138	\$1,888,375	\$2,701,552	\$2,029,599	-12%	7%	-25%
	22230 Library/Media Services; Audiovisual	\$497,323	\$127,887	\$251,523	\$107,321	-78%	-16%	-57%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,344,121	\$1,848,201	\$336,630	\$20,465	-99%	-99%	-94%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$38,360	\$25,336	\$28,175		-27%	11%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$126,000			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$285,853	\$397,627			39%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$70,441	\$216,742	\$77,510	\$308,022	337%	42%	297%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,056,805	\$2,220,780	\$1,806,286	\$1,186,820	-42%	-47%	-34%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,666,352	\$3,813,454	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$86,161,037</b>	<b>\$81,436,297</b>	<b>\$97,040,063</b>	<b>\$94,222,752</b>	<b>9%</b>	<b>16%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$520,847	\$219,826	\$274,335	\$268,873	-48%	22%	-2%
	21130 Attendance and Social Work Services; Social Work Services	\$3,944,220	\$2,453,799	\$3,450,205	\$2,550,844	-35%	4%	-26%
	21220 Guidance Services; Counseling Services	\$0	\$1,588,464	\$2,205,488	\$1,691,143		6%	-23%
	21310 Health Services; Service Area Direction	\$372,379	\$369,980	\$360,120	\$447,352	20%	21%	24%
	21320 Health Services; Medical Services	\$36,445	\$39,618	\$28,958	\$19,227	-47%	-51%	-34%
	21340 Health Services; Nurse Services	\$1,533,786	\$1,393,269	\$1,992,788	\$1,526,500	0%	10%	-23%
	21390 Health Services; Other Health Services	\$106,772	\$89,151	\$8,318	\$19,437	-82%	-78%	134%
	21410 Psychological Services; Service Area Direction	\$58,253	\$43,386	\$45,499	\$85,157	46%	96%	87%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21420 Psychological Testing	\$446,797	\$531,416	\$666,830	\$580,346	30%	9%	-13%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$88,978	\$21,396	\$34,623	\$37,359	-58%	75%	8%
	21810 Special Education Administration; Service Area Direction	\$409,552	\$235,552	\$263,675	\$267,087	-35%	13%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$67,238	\$114,113	\$740,939		> 500%	> 500%
	24100 Office of The Principal	\$8,016,661	\$6,347,326	\$8,687,595	\$7,442,126	-7%	17%	-14%
	24900 Other Support Services, School Administration	\$437,652	\$953,872	\$718,946	\$710,480	62%	-26%	-1%
<b>Student Instructional Support Total</b>		<b>\$15,972,341</b>	<b>\$14,354,295</b>	<b>\$18,851,493</b>	<b>\$16,386,870</b>	<b>3%</b>	<b>14%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$129,696	\$176,421	\$260,855	\$264,706	104%	50%	1%
	23150 Board of Education; Legal Services	\$1,335,341	\$408,555	\$606,775	\$566,216	-58%	39%	-7%
	23160 Board of Education; Promotion Expenses	\$8,540	\$14,761	\$7,163	\$9,666	13%	-35%	35%
	23210 Executive Administration; Office of The Superintendent	\$268,639	\$287,549	\$359,980	\$411,355	53%	43%	14%
	23220 Executive Administration; Community Relations	\$7,861	\$9,685	\$2,069	\$4,539	-42%	-53%	119%
	23290 Executive Administration; Other Executive Administration Services	\$628,668	\$648,828	\$865,992	\$532,802	-15%	-18%	-38%
	25110 Fiscal Services; Office of The Business Manager	\$558,222	\$730,079	\$776,600	\$621,547	11%	-15%	-20%
	25150 Fiscal Services; Payroll Services	\$287,434	\$291,146	\$387,709	\$408,531	42%	40%	5%
	25160 Fiscal Services; Financial Accounting	\$170,078	\$173,335	\$263,750	\$235,002	38%	36%	-11%
	25170 Fiscal Services; Internal Auditing	\$0	\$69,994	\$100,505	\$104,059		49%	4%
	25180 Fiscal Services; Property Accounting	\$64,409	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$105,152	\$286,880	\$305,802	\$1,259,385	> 500%	339%	312%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$332,474	\$712,605	\$493,723	\$553,789	67%	-22%	12%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$256,764	\$494,259	\$19,863	-\$87,516	< -500%	-118%	-541%
	25300 Printing, Publishing, and Duplicating Services	\$139,526	\$142,035	\$163,796	\$156,987	13%	11%	-4%
	25400 Planning, Research, Development and Evaluation	\$432,368	\$358,818	\$543,498	\$662,965	53%	85%	22%
	25600 Public Information Services	\$345,391	\$199,787	\$444,184	\$472,570	37%	137%	6%
	25710 Personnel Services; Supervision of Personnel Services	\$258,751	\$184,239	\$143,881	\$173,201	-33%	-6%	20%
	25720 Personnel Services; Recruitment and Placement	\$414,765	\$254,770	\$635,975	\$602,508	45%	136%	-5%
	25740 Personnel Services; Noninstructional Personnel Training	\$185,484	\$573,866	\$492,518	\$500,825	170%	-13%	2%
	25890 Other Technology Services	\$898,843	\$1,103,391	\$1,379,175	\$1,463,552	63%	33%	6%
	25940 Settlements	\$3,529,127	\$1,048,065	\$671,903	\$903,390	-74%	-14%	34%
	25950 Other Assessments	\$0	\$0	\$101,566	\$0			-100%
	25990 Other Support Services, Central	\$2,840,946	\$146,978	\$97,168	\$198,187	-93%	35%	104%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$445,782	\$388,568	\$451,466	\$454,327	2%	17%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$16,189,388	\$22,679,211	\$17,343,756	\$14,093,218	-13%	-38%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$88,001	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$265,318	\$241,081	\$291,601	\$314,408	19%	30%	8%
	26499 2007 Account Code - Other	\$75,000	\$75,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,141	\$48,413	\$7,516	\$4,983	-88%	-90%	-34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,656,920	\$1,888,208	\$2,289,886	\$2,221,294	34%	18%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$476,363	\$1,247,053	\$1,334,054	\$1,318,979	177%	6%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,032	\$50,400	\$43,916	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$79,066	\$53,949	\$166,651	\$195,584	147%	263%	17%
	27100 Student Transportation; Vehicle Operation	\$37,225	\$43,013	\$95,100	\$522,416	> 500%	> 500%	449%
	27200 Student Transportation; Monitoring Services	\$434,660	\$1,017,722	\$1,183,022	\$1,331,529	206%	31%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,006	\$70	\$2,931	\$1,922	-36%	> 500%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$6,072,481	\$9,085,431	\$10,497,257	\$9,108,216	50%	0%	-13%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$3,131,410	\$2,916,628			-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,758,076	\$1,713,805	\$2,140,041	\$1,945,536	11%	14%	-9%
	31300 Food Services Operations; Food Delivery	\$144,744	\$31,088	\$47,636	\$46,737	-68%	50%	-2%
	31400 Food Services Operations; Food Purchases	\$1,958,587	\$2,424,839	\$122,977	\$175,678	-91%	-93%	43%
	31900 Other Food Services	\$265,552	\$32,303	\$28,890	\$26,477	-90%	-18%	-8%
<b>Overhead and Operational Total</b>		<b>\$43,198,821</b>	<b>\$49,336,198</b>	<b>\$48,302,559</b>	<b>\$44,696,196</b>	<b>3%</b>	<b>-9%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$156,415	\$291,747	\$326,678	\$337,952	116%	16%	3%
	33990 Other Community Services; Other	\$396,350	\$352,301	\$459,277	\$440,170	11%	25%	-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$1,630	\$2,886			77%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$23,779	\$20,183			-15%
	45100 Building Acquisition, Construction and Improvements	\$5,178,765	\$12,655,919	\$2,505,982	\$9,772,989	89%	-23%	290%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$2,600,376	\$2,574,387			-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$8,144	\$5,402			-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,319,296	\$773,449	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$64,802	\$133,598			106%

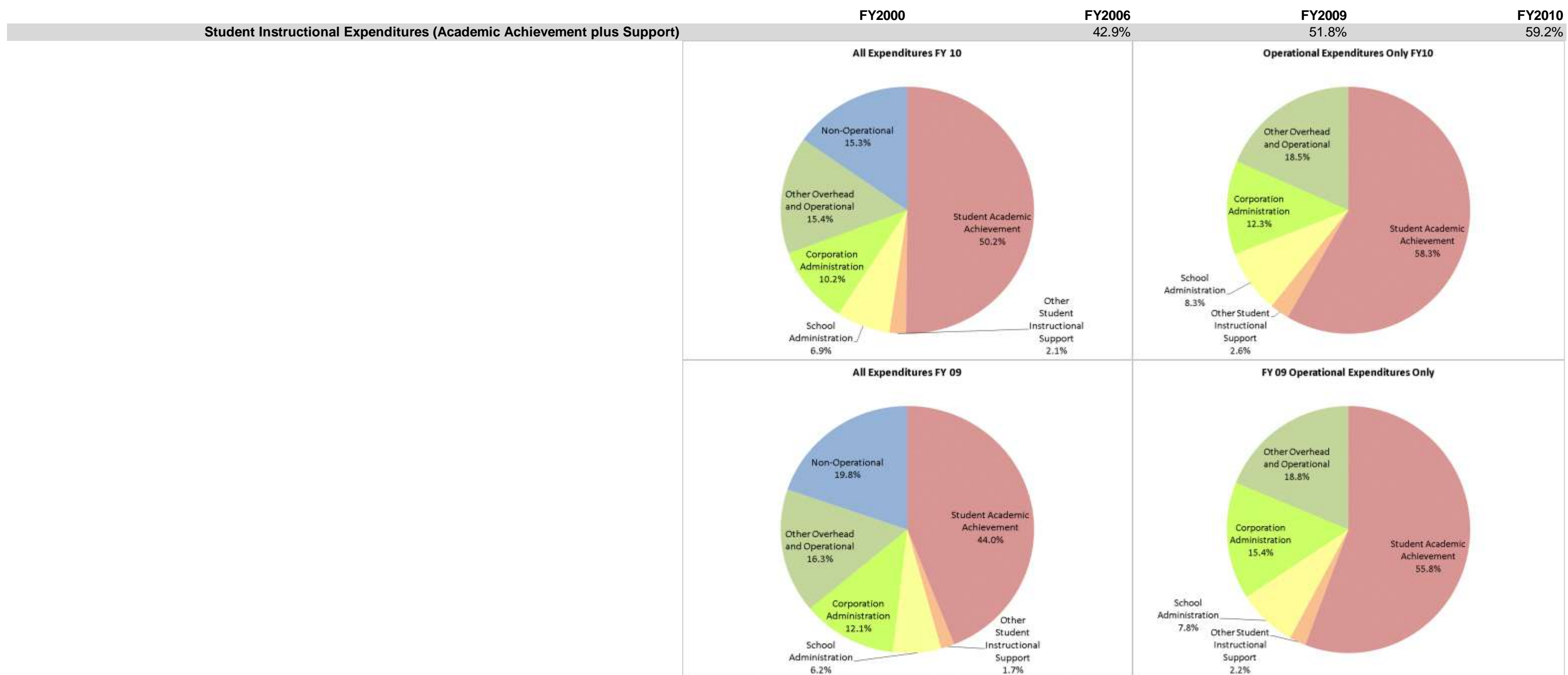
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,046,666	\$2,178,630	\$1,723,666		65%	-21%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$385,721			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$372,069	\$1,144,547	\$606,289	\$111,083	-70%	-90%	-82%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$437,368	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$1,817,091	\$4,244,460	\$2,471,567	\$3,508,625	93%	-17%	42%
	54250 Common School Fund; Interest	\$0	\$0	\$366,197	\$1,198,325			227%
<b>Nonoperational Total</b>		<b>\$9,239,987</b>	<b>\$20,946,457</b>	<b>\$11,613,351</b>	<b>\$20,214,989</b>	<b>119%</b>	<b>-3%</b>	<b>74%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$2,048,701	\$1,914,158	\$0	\$0			
	26492 2007 Account Code - Social Security	\$8,167,589	\$7,464,396	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$590,855	\$866,236	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$10,883,608	\$19,527,489	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$115,593	\$1,294,288	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$21,806,346</b>	<b>\$31,066,568</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,498,346	50.2%
Student Instructional Support	\$0		\$390,580	11.5%	\$499,466	7.9%	\$627,559	9.0%
Overhead and Operational	\$0		\$1,050,369	30.9%	\$1,798,297	28.4%	\$1,780,991	25.5%
Nonoperational	\$0		\$890,073	26.2%	\$1,251,324	19.8%	\$1,067,186	15.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$3,398,235</b>		<b>\$6,332,838</b>		<b>\$6,974,082</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Lighthouse Charter School (9535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$118,573	\$124,033	\$97,974		-17%	-21%
	11100 Regular Programs; Elementary	\$0	\$608,785	\$1,452,454	\$1,417,437		133%	-2%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$284,013	\$377,175			33%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$50,819			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$10,691	\$0			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$186,239	\$179,303			-4%
	15100 Enrichment Programs; Non-Credit	\$0	\$51,703	\$183,102	\$294,880		470%	61%
	16100 Remediation Testing	\$0	\$0	\$111,095	\$206,148			86%
	16200 Preventive Remediation	\$0	\$54,896	\$200,240	\$266,281		385%	33%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,943	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$48,704	\$268	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,910	\$187,316	\$565,443		> 500%	202%
	22360 Instruction, Related Technology; Network Support	\$0	\$7,812	\$41,358	\$42,887		449%	4%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,462	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$946,845</b>	<b>\$2,783,751</b>	<b>\$3,498,346</b>		<b>269%</b>	<b>26%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$50,225	\$95,552			90%
	21340 Health Services; Nurse Services	\$0	\$35,368	\$59,488	\$52,360		48%	-12%
	21810 Special Education Administration; Service Area Direction	\$0	\$83,735	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$223,962	\$389,753	\$479,647		114%	23%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$343,064</b>	<b>\$499,466</b>	<b>\$627,559</b>		<b>83%</b>	<b>26%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$4,691	\$2,380	\$22,414		378%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,436	\$641,113	\$532,632		84%	-17%
	23220 Executive Administration; Community Relations	\$0	\$35,237	\$73,889	\$103,793		195%	40%
	25150 Fiscal Services; Payroll Services	\$0	\$18,227	\$20,585	\$23,558		29%	14%
	25160 Fiscal Services; Financial Accounting	\$0	\$25,879	\$21,095	\$13,103		-49%	-38%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$222	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,920	\$4,471	\$6,046		215%	35%
	25720 Personnel Services; Recruitment and Placement	\$0	\$115	\$3,741	\$7,227		> 500%	93%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$993			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$200,399	\$392,952	\$424,891		112%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$7,604	\$1,344	\$8,555		13%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,600	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$303	\$28,788	\$2,717		> 500%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,301	\$25,952	\$11,954		-46%	-54%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$220,805	\$225,729	\$230,090		4%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$43,714	\$69,426	\$106,239		143%	53%
	31400 Food Services Operations; Food Purchases	\$0	\$151,775	\$286,833	\$286,780		89%	0%
	31900 Other Food Services	\$0	\$1,194	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$1,033,421</b>	<b>\$1,798,297</b>	<b>\$1,780,991</b>		<b>72%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$0	\$8,137			
	33940 Child Care Services	\$0	\$20	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$586,744	\$0	\$30,398		-95%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$246,991	\$1,013,672	\$945,509		283%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,045	\$12,397	\$27,080		125%	118%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$44,273	\$138,311	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$0	\$50,103	\$30,062			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$36,842	\$26,001			-29%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$890,073</b>	<b>\$1,251,324</b>	<b>\$1,067,186</b>		<b>20%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$7,482	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$79,022	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$420	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$75,575	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,332	\$0	\$0			

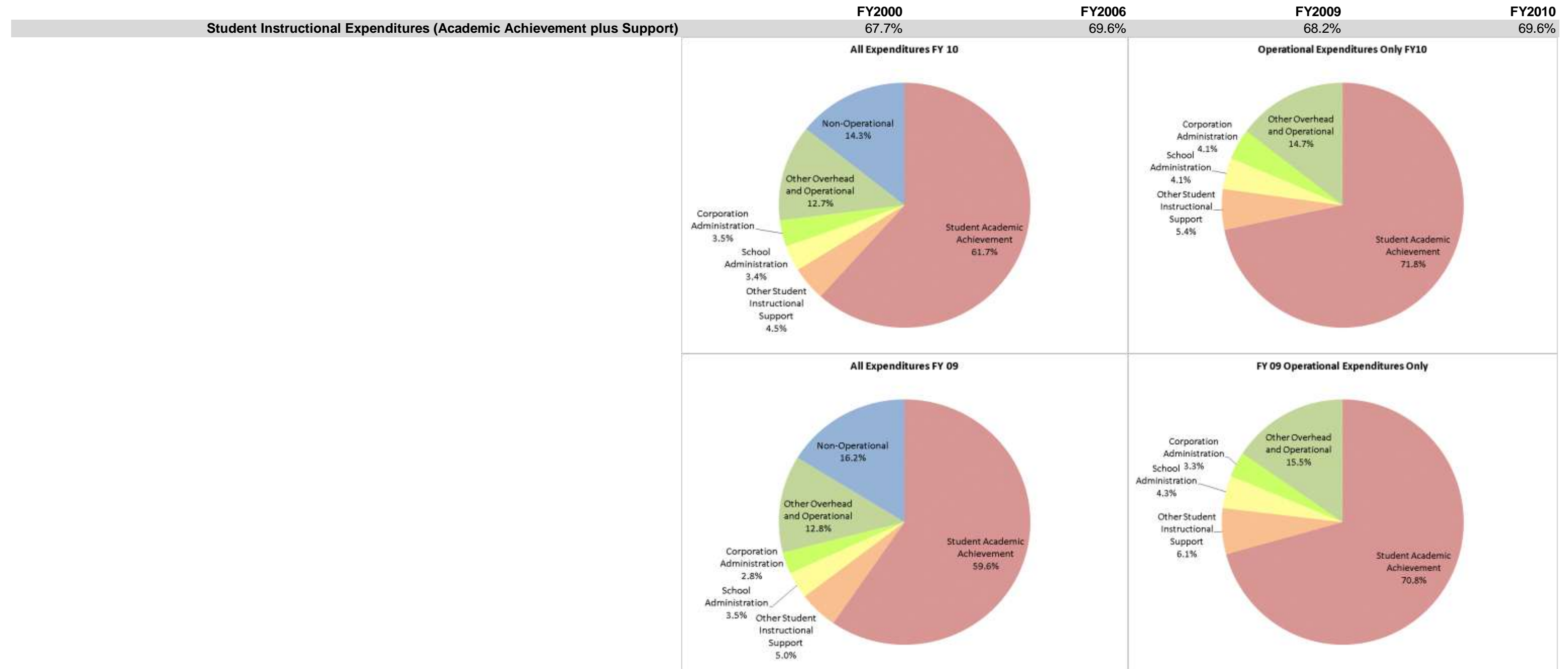
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Lighthouse Charter School (9535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		\$0	\$184,832	\$0	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Goshen Community Schools (2315)**

Goshen Community Schools (2315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,987,561	56.6%	\$43,141,421	61.0%	\$47,875,591	59.6%	\$53,282,271	61.7%
Student Instructional Support	\$5,284,788	11.1%	\$6,118,629	8.6%	\$6,878,012	8.6%	\$6,831,742	7.9%
Overhead and Operational	\$6,890,157	14.5%	\$10,730,097	15.2%	\$12,534,813	15.6%	\$13,938,008	16.1%
Nonoperational	\$8,507,579	17.8%	\$10,750,973	15.2%	\$13,027,392	16.2%	\$12,368,923	14.3%
<b>Grand Total</b>	<b>\$47,670,084</b>		<b>\$70,741,119</b>		<b>\$80,315,808</b>		<b>\$86,420,945</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Goshen Community Schools (2315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$146,489	\$1,484,687	\$1,632,071		> 500%	10%
	11100 Regular Programs; Elementary	\$6,848,547	\$9,191,815	\$13,936,629	\$14,012,328	105%	52%	1%
	11200 Regular Programs; Middle/Junior High	\$2,527,985	\$3,107,380	\$4,512,912	\$4,657,510	84%	50%	3%
	11300 Regular Programs; High School	\$2,781,504	\$4,019,284	\$5,909,166	\$5,916,299	113%	47%	0%
	11460 Vocational Education; Occupational Home Economics	\$195,386	\$189,983	\$234,692	\$279,853	43%	47%	19%
	11470 Vocational Education; Business Education	\$145,585	\$166,069	\$159,148	\$161,864	11%	-3%	2%
	11490 Vocational Education; Industrial Education B	\$324,635	\$254,582	\$325,060	\$342,284	5%	34%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$90,676	\$254,980	\$249,094		175%	-2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$645,590	\$1,018,194	\$1,084,291		68%	6%
	12110 Gifted And Talented; Gifted and Talented	\$76,639	\$127,536	\$229,276	\$209,351	173%	64%	-9%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$36,705	\$40,812			11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,410	\$2,116	\$546	\$741	-86%	-65%	36%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,048,499	\$1,938,408	\$3,011,908	\$3,122,949	198%	61%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$49,253	\$71,124	\$113,116	\$118,010	140%	66%	4%
	12330 Physical Impairment; Visual Impairment	\$71,124	\$107,745	\$171,672	\$165,348	132%	53%	-4%
	12340 Physical Impairment; Hearing Impairment	\$259,282	\$353,484	\$502,502	\$577,184	123%	63%	15%
	12350 Physical Impairment; Homebound	\$73,728	\$81,679	\$24,603	\$51,868	-30%	-36%	111%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$612,963	\$946,839	\$1,365,871	\$1,385,244	126%	46%	1%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$385,702	\$549,816	\$1,180,455	\$1,354,632	251%	146%	15%
	12520 Culturally Different; Compensatory	\$267,119	\$329,090	\$742,432	\$669,843	151%	104%	-10%
	12610 Learning Disability	\$716,775	\$849,031	\$1,504,324	\$2,001,456	179%	136%	33%
	12810 Special Education Preschool	\$23,000	\$1,050,613	\$1,387,786	\$1,375,614	> 500%	31%	-1%
	12900 Other Special Programs	\$132,391	\$285,520	\$349,681	\$486,420	267%	70%	39%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$14,500	\$4,895	\$168,839	\$156,448	> 500%	> 500%	-7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$124,908	\$166,075	\$8,389	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$53,981	\$69,716	\$274,690	\$196,570	264%	182%	-28%
	14200 Summer School Programs; Middle/Junior High School	\$69,505	\$42,236	\$98,962	\$73,936	6%	75%	-25%
	14300 Summer School Programs; High School	\$82,551	\$72,786	\$47,767	\$23,136	-72%	-68%	-52%
	16100 Remediation Testing	\$96,266	\$53,369	\$221,166	\$326,833	240%	> 500%	48%
	16200 Preventive Remediation	\$697,557	\$460,576	\$471,545	\$338,113	-52%	-27%	-28%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$10,167	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$68,798	\$141,676	\$168,066	\$204,504	197%	44%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$2,616,688	\$4,344,797	\$4,429,818	\$7,646,254	192%	76%	73%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$223,719	\$0	\$0		-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$10,537	\$764,132	\$1,007,865		> 500%	32%
	17900 Payments to Other Governmental Units Within State; Other	\$108,797	\$1,000	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$47,467	\$38,935	\$93,747	\$157,882	233%	306%	68%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$97,159	\$130,547	\$263,739	\$474,785	389%	264%	80%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,887	\$328	\$295	\$77,856	> 500%	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,463	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$284,864	\$317,297	\$476,890	\$485,866	71%	53%	2%
	22230 Library/Media Services; Audiovisual	\$20,738	\$12,658	\$13,338	\$17,780	-14%	40%	33%
	22240 Library/Media Services; Educational Television	\$8,806	\$7,802	\$7,207	\$6,826	-22%	-13%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$222,175	\$525,473	\$594,785	\$747,274	236%	42%	26%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$62,460	\$0			-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$101,943	\$814,547			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$402,241	\$5,094	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$225,783	\$173,123			-23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,320			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$243,469	\$526,826	\$785,418	\$354,385	46%	-33%	-55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$55,156	\$8,603	\$125,006	\$96,901	76%	> 500%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,070,532	\$1,651,677	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$22,541,793</b>	<b>\$33,718,637</b>	<b>\$47,875,591</b>	<b>\$53,282,271</b>	<b>136%</b>	<b>58%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$13,008	\$8,084			-38%
	21140 Attendance and Social Work Services; Pupil Accounting	\$559	\$9,147	\$11,259	\$495	-11%	-95%	-96%
	21220 Guidance Services; Counseling Services	\$713,420	\$705,654	\$1,119,615	\$1,079,224	51%	53%	-4%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$28,843	\$49,091			70%
	21310 Health Services; Service Area Direction	\$5,897	\$5,169	\$9,432	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$297	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$200	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Goshen Community Schools (2315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$162,788	\$227,413	\$378,222	\$392,912	141%	73%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$1,364			
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$0	\$119,695			
	21420 Psychological Testing	\$411,743	\$520,081	\$911,601	\$868,465	111%	67%	-5%
	21490 Other Psychological Services	\$1,029	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$167,424	\$191,839	\$295,096	\$53,512	-68%	-72%	-82%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$149,880	\$153,926			3%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$41,263	\$36,232			-12%
	21810 Special Education Administration; Service Area Direction	\$578,053	\$745,388	\$1,092,830	\$1,139,191	97%	53%	4%
	21890 Special Education Administration; Other Special Education Administration	\$753,945	\$91,362	\$322	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$1,422,429	\$1,854,112	\$2,755,948	\$2,858,049	101%	54%	4%
	24900 Other Support Services, School Administration	\$46,490	\$155,779	\$70,694	\$71,502	54%	-54%	1%
<b>Student Instructional Support Total</b>		<b>\$4,264,276</b>	<b>\$4,505,943</b>	<b>\$6,878,012</b>	<b>\$6,831,742</b>	<b>60%</b>	<b>52%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$53,194	\$54,792	\$51,989	\$68,102	28%	24%	31%
	23150 Board of Education; Legal Services	\$14,660	\$11,659	\$21,315	\$20,404	39%	75%	-4%
	23160 Board of Education; Promotion Expenses	\$4,252	\$6,486	\$3,045	\$4,650	9%	-28%	53%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,875	\$1,808	\$671		-64%	-63%
	23210 Executive Administration; Office of The Superintendent	\$281,792	\$440,688	\$817,730	\$828,416	194%	88%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,020	\$1,754	\$1,917	\$975	-68%	-44%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$949	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$226,607	\$139,037	\$335,931	\$233,971	3%	68%	-30%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$2,069			
	25191 Other Fiscal Services; Refund of Revenue	\$21,155	\$124,015	\$52,845	\$434,582	> 500%	250%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$142	\$299			111%
	25195 Other Fiscal Services; Bank Account Service Charge	\$317	\$2,112	\$3,368	\$5,083	> 500%	141%	51%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$10,000	\$10,000			0%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$267,753	\$632,187			136%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$710,752	\$753,497			6%
	25940 Settlements	\$25,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$7,146			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,211,844	\$3,316,550	\$4,580,530	\$4,481,753	103%	35%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,100	\$6,661	\$502	\$1,080	-90%	-84%	115%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$482,720	\$686,800	\$569,304	\$632,680	31%	-8%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,268	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$7,000	\$436,887	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$54,674	\$50,166			-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$150,984	\$218,931	\$166,249	\$217,720	44%	-1%	31%
	27010 Student Transportation; Service Area Direction	\$66,431	\$101,662	\$147,076	\$145,769	119%	43%	-1%
	27100 Student Transportation; Vehicle Operation	\$596,984	\$872,976	\$1,164,428	\$1,237,552	107%	42%	6%
	27200 Student Transportation; Monitoring Services	\$0	\$5,491	\$54,368	\$60,322		> 500%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$177,658	\$466,769	\$654,508	\$557,929	214%	20%	-15%
	27400 Student Transportation; Purchase of School Buses	\$393,092	\$409,761	\$0	\$452,833	15%	11%	
	27500 Student Transportation; Insurance on Buses	\$26,381	\$67,232	\$539	\$54,139	105%	-19%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$101,921	\$132,954	\$156,399	\$157,318	54%	18%	1%
	27900 Student Transportation; Other Student Transportation Services	\$3,077	\$8,429	\$38,587	\$39,073	> 500%	364%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$551,483	\$647,377	\$1,327,785	\$1,404,437	155%	117%	6%
	31400 Food Services Operations; Food Purchases	\$600,728	\$803,590	\$1,138,237	\$1,138,164	89%	42%	0%
	31900 Other Food Services	\$43,053	\$131,091	\$203,031	\$305,020	> 500%	133%	50%
<b>Overhead and Operational Total</b>		<b>\$6,059,669</b>	<b>\$9,095,581</b>	<b>\$12,534,813</b>	<b>\$13,938,008</b>	<b>130%</b>	<b>53%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$233,977	\$300,036	\$381,711	\$381,828	63%	27%	0%
	33940 Child Care Services	\$13,044	\$51,707	\$0	\$6,615	-49%	-87%	
	33950 Step Ahead	\$31,409	\$33,568	\$42,703	\$37,564	20%	12%	-12%
	33990 Other Community Services; Other	\$0	\$6,930	\$20,660	\$33,758		387%	63%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,928	\$763,860	\$279,784	\$432,255	> 500%	-43%	54%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,715	\$100,152	\$30,834	\$128,560	> 500%	28%	317%
	45100 Building Acquisition, Construction and Improvements	\$728,700	\$396,899	\$775,333	\$529,819	-27%	33%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$129,883	\$94,292	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$140,000	\$3,634	\$10,142		-93%	179%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$749,620	\$611,182	\$776,427	\$852,465	14%	39%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$23,788	\$112,024	\$65,273	\$128,941	442%	15%	98%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Goshen Community Schools (2315)**

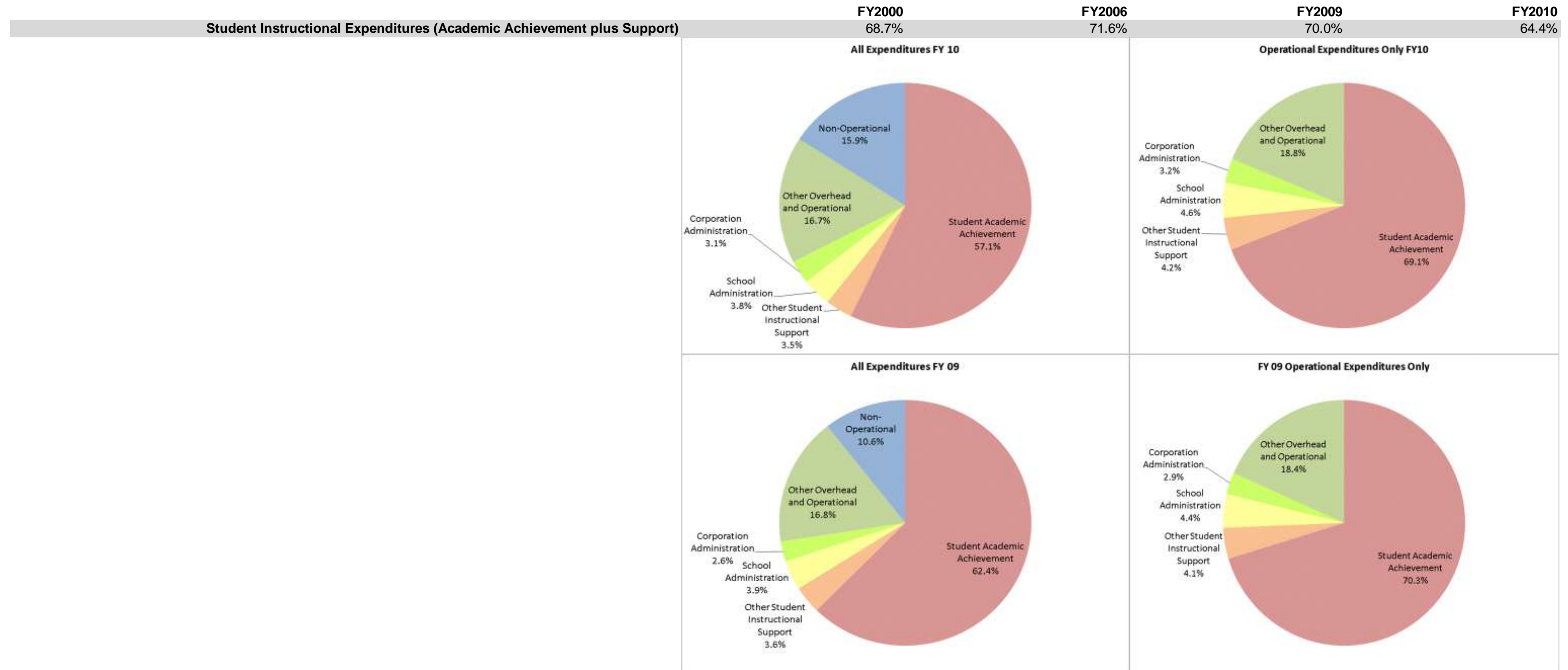
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$957,439	\$813,726	\$266,876	\$233,365	-76%	-71%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,779	\$85,789	\$49,566	\$42,439	-15%	-51%	-14%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$390,000	\$490,000	\$524,900	> 500%	35%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$253,844	\$201,746	\$181,905		-28%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$218,808	\$56,571	\$94,829	\$29,910	-86%	-47%	-68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,746,486	\$6,046,700	\$7,185,263	\$4,714,300	-1%	-22%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,786,265	\$3,448,700			93%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$129,883	\$18,668	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$363,864	\$335,224	\$569,188	\$646,657	78%	93%	14%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$3,400	\$4,200			24%
	60700 Nonprogramed Charges; Scholarships	\$5,020	\$18,045	\$3,900	\$600	-88%	-97%	-85%
<b>Nonoperational Total</b>		<b>\$8,439,341</b>	<b>\$10,629,216</b>	<b>\$13,027,392</b>	<b>\$12,368,923</b>	<b>47%</b>	<b>16%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$546,529	\$826,383	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,814,554	\$2,299,298	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$94,916	\$194,465	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,637,931	\$7,901,104	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$48	\$10,219	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$271,027	\$1,560,274	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,365,005</b>	<b>\$12,791,743</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$45,580,516	60.9%	\$66,887,069	64.3%	\$68,070,717	62.4%	\$66,004,742	57.1%
Student Instructional Support	\$5,901,611	7.9%	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,365,105	7.2%
Overhead and Operational	\$14,835,990	19.8%	\$19,549,816	18.8%	\$21,191,375	19.4%	\$22,787,334	19.7%
Nonoperational	\$8,582,914	11.5%	\$10,009,643	9.6%	\$11,578,488	10.6%	\$18,375,492	15.9%
Not Categorized	\$1,695,831		\$880,167		\$0		\$0	
<b>Grand Total</b>	<b>\$76,596,861</b>		<b>\$104,937,693</b>		<b>\$109,064,099</b>		<b>\$115,532,673</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$369,874	\$790,301	\$399,840		8%	-49%
	11100 Regular Programs; Elementary	\$11,526,491	\$14,406,023	\$21,585,797	\$21,843,456	90%	52%	1%
	11200 Regular Programs; Middle/Junior High	\$6,145,936	\$7,471,454	\$9,685,807	\$9,437,414	54%	26%	-3%
	11300 Regular Programs; High School	\$6,842,531	\$7,521,102	\$9,466,991	\$9,262,697	35%	23%	-2%
	11410 Vocational Education; Agriculture A	\$42,537	\$48,000	\$62,131	\$60,799	43%	27%	-2%
	11430 Vocational Education; Distributive Education	\$77,959	\$78,170	\$38,121	\$38,390	-51%	-51%	1%
	11450 Vocational Education; Consumer and Homemaking	\$262,448	\$396,441	\$431,429	\$382,238	46%	-4%	-11%
	11470 Vocational Education; Business Education	\$62,693	\$34,864	\$47,924	\$47,868	-24%	37%	0%
	11480 Vocational Education; Industrial Education A	\$235,792	\$213,765	\$305,954	\$277,154	18%	30%	-9%
	11510 Vocational Education; Cooperative Education	\$85,559	\$101,619	\$139,046	\$137,065	60%	35%	-1%
	11520 Vocational Education; Area School Participation	\$321,883	\$726,240	\$736,739	\$743,758	131%	2%	1%
	11590 Other Vocational Education Programs	\$124,123	\$153,889	\$198,766	\$190,468	53%	24%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$187,126	\$342,845	\$452,994	\$450,598	141%	31%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$193,324	\$216,280	\$218,728	\$228,008	18%	5%	4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$4,851			
	12210 Mental Disabilities; Mild Mental Disabilities	\$663,681	\$1,059,356	\$1,377,744	\$1,351,512	104%	28%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$158,608	\$410,481	\$818,616	\$843,331	432%	105%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$655,305	\$907,291	\$2,233,845	\$2,110,422	222%	133%	-6%
	12310 Physical Impairment; Orthopedic Impairment	\$167,959	\$377,333	\$510,615	\$504,427	200%	34%	-1%
	12330 Physical Impairment; Visual Impairment	\$58,674	\$129,037	\$172,101	\$173,239	195%	34%	1%
	12340 Physical Impairment; Hearing Impairment	\$122,836	\$221,658	\$394,486	\$352,776	187%	59%	-11%
	12350 Physical Impairment; Homebound	\$113,582	\$122,298	\$189,138	\$159,673	41%	31%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$735	\$0			-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,893,733	\$2,755,393	\$3,588,226	\$4,059,752	114%	47%	13%
	12510 Culturally Different; Communication Disorders	\$381,423	\$669,370	\$1,000,178	\$933,736	145%	39%	-7%
	12520 Culturally Different; Compensatory	\$6,533	\$47,048	\$66,187	\$16,768	157%	-64%	-75%
	12610 Learning Disability	\$1,570,476	\$3,260,247	\$2,499,949	\$2,522,110	61%	-23%	1%
	12710 Equal Opportunity At Risk	\$416,728	\$384,673	\$401,021	\$337,628	-19%	-12%	-16%
	12810 Special Education Preschool	\$653,365	\$851,602	\$1,598,886	\$1,548,833	137%	82%	-3%
	12900 Other Special Programs	\$147,958	\$504,894	\$563,560	\$543,916	268%	8%	-3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$27,844	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$43,033	\$82,866	\$68,981	\$86,578	101%	4%	26%
	14100 Summer School Programs; Elementary	\$20,870	\$67,404	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$9,727	\$73,078	\$103,694	\$55,595	472%	-24%	-46%
	14300 Summer School Programs; High School	\$113,220	\$88,334	\$0	\$0	-100%	-100%	
	15100 Enrichment Programs; Non-Credit	\$0	\$4,373	\$3,506	\$1,410		-68%	-60%
	16100 Remediation Testing	\$22,360	\$45,907	\$113,946	\$90,164	303%	96%	-21%
	16200 Preventive Remediation	\$398,261	\$434,023	\$58,519	\$29,895	-92%	-93%	-49%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$605,000	\$1,020,472	\$1,951,981	\$1,384,766	129%	36%	-29%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$558,978			
	18000 Payments to Governmental Units Outside State	\$0	\$9,972	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$500,408	\$947,261	\$1,244,917	\$629,885	26%	-34%	-49%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$93,431	\$70,989	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$99,402	\$987,289	\$491,845	\$528,997	432%	-46%	8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$72,593	\$623,054	\$1,088,634	\$906,317	> 500%	45%	-17%
	22220 Library/Media Services; School Library	\$1,031,452	\$1,100,683	\$1,413,313	\$1,334,257	29%	21%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$195,393	\$0	\$18		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$80,172	\$1,327	\$0	\$23,537	-71%	> 500%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$436,619	\$467,319			7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$7,046			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$118,735			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$27,974	\$31,775	\$30,224	\$44,000	57%	38%	46%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$897,173	\$1,129,537	\$1,487,646	\$772,810	-14%	-32%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$878	\$1,708			95%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,630,930	\$2,972,127	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$38,765,270</b>	<b>\$53,694,956</b>	<b>\$68,070,717</b>	<b>\$66,004,742</b>	<b>70%</b>	<b>23%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$111,809			
	21120 Attendance and Social Work Services; Attendance Services	\$47,906	\$60,794	\$79,912	\$77,818	62%	28%	-3%
	21140 Attendance and Social Work Services; Pupil Accounting	\$143,776	\$103,330	\$64,895	\$63,626	-56%	-38%	-2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$8,280	\$10,393			26%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$62,852	\$78,316	\$14,583	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,027,887	\$1,145,004	\$1,484,243	\$1,496,218	46%	31%	1%
	21250 Guidance Services; Records Maintenance	\$2,602	\$5,451	\$1,805	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$268,873	\$354,049	\$512,570	\$535,217	99%	51%	4%
	21490 Other Psychological Services	\$471,877	\$720,400	\$1,012,113	\$908,662	93%	26%	-10%
	21810 Special Education Administration; Service Area Direction	\$450,204	\$611,589	\$772,031	\$808,462	80%	32%	5%
	21990 Other Support Services, Students; Other Student Services	\$0	\$336	\$3,452	\$746		122%	-78%
	24100 Office of The Principal	\$2,504,320	\$3,196,590	\$4,237,798	\$4,287,002	71%	34%	1%
	24900 Other Support Services, School Administration	\$0	\$0	\$31,837	\$65,151			105%
<b>Student Instructional Support Total</b>		<b>\$4,980,296</b>	<b>\$6,275,858</b>	<b>\$8,223,519</b>	<b>\$8,365,105</b>	<b>68%</b>	<b>33%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$48,433	\$48,137	\$142,128	\$148,042	206%	208%	4%
	23150 Board of Education; Legal Services	\$36,060	\$156,414	\$232,302	\$248,299	> 500%	59%	7%
	23160 Board of Education; Promotion Expenses	\$13,021	\$8,109	\$13,793	\$8,208	-37%	1%	-40%
	23210 Executive Administration; Office of The Superintendent	\$145,053	\$205,219	\$266,230	\$445,861	207%	117%	67%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$66,006			
	23230 Executive Administration; Staff Relations and Negotiations	\$32,709	\$10,000	\$2,729	\$733	-98%	-93%	-73%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,562	\$147,791	\$116,851		> 500%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$88,630	\$161,296	\$171,986	\$272,137	207%	69%	58%
	25120 Fiscal Services; Service Area Direction	\$38,956	\$49,030	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,679	\$117,905	\$116,550	\$122,169	298%	4%	5%
	25150 Fiscal Services; Payroll Services	\$35,584	\$111,108	\$174,492	\$180,284	407%	62%	3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$75,994	\$68,520			-10%
	25170 Fiscal Services; Internal Auditing	\$0	\$31,931	\$774	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,928	\$6,767	\$14,432	\$41,939	> 500%	> 500%	191%
	25193 Other Fiscal Services; Printed Forms	\$32,751	\$25,950	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$16,297	\$7,531	\$6,281	\$6,262	-62%	-17%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$10,620	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$711,530	\$546,134			-23%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$35,584	\$76,648	\$111,770	\$117,650	231%	53%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$28,601	\$41,053	\$16,528	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$5,284	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$4,591	\$5,000	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$48,887	\$57,458	\$66,815	\$75,796	55%	32%	13%
	25710 Personnel Services; Supervision of Personnel Services	\$39,143	\$92,366	\$129,656	\$169,156	332%	83%	30%
	25720 Personnel Services; Recruitment and Placement	\$42,949	\$210,290	\$315,316	\$286,662	> 500%	36%	-9%
	25740 Personnel Services; Noninstructional Personnel Training	\$20,016	\$234	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$62,571			
	25890 Other Technology Services	\$62,532	\$0	\$0	\$0	-100%		
	25910 Judgments	\$0	\$5,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$341,823	\$281,384	\$139,869	\$552,032	61%	96%	295%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$247,090	\$308,587	\$402,651	\$385,438	56%	25%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,307,331	\$7,149,592	\$6,996,614	\$7,334,472	38%	3%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$40,689	\$49,361	\$86,829	\$80,683	98%	63%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$280,162	\$413,888	\$804,966	\$714,187	155%	73%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,430	\$4,348	\$0	\$0			
	26499 2007 Account Code - Other	\$66,989	\$486,069	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,197	\$23,820	\$24,945	\$17,945	190%	-25%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$64,312	\$142,831	\$141,030	\$124,939	94%	-13%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$126,802	\$56,057	\$513,296	\$236,122	86%	321%	-54%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$278,372	\$82,544	\$111,777	\$98,705	-65%	20%	-12%
	27010 Student Transportation; Service Area Direction	\$392,686	\$219,561	\$298,908	\$366,399	-7%	67%	23%
	27100 Student Transportation; Vehicle Operation	\$1,125,104	\$1,442,375	\$2,377,199	\$2,552,920	127%	77%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$389,659	\$573,923	\$675,083	\$781,686	101%	36%	16%
	27400 Student Transportation; Purchase of School Buses	\$322,518	\$180,533	\$622,741	\$1,342,659	316%	> 500%	116%
	27500 Student Transportation; Insurance on Buses	\$15,651	\$33,736	\$191,113	\$3,022	-81%	-91%	-98%
	27700 Student Transportation; Contracted Transportation Services	\$1,253,473	\$1,296,493	\$1,381,790	\$1,360,886	9%	5%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$35,788	\$88,467	\$0	\$794	-98%	-99%	
	31100 Food Services Operations; Service Area Direction	\$403,107	\$537,662	\$760,636	\$819,028	103%	52%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$500,568	\$651,504	\$979,618	\$993,123	98%	52%	1%
	31300 Food Services Operations; Food Delivery	\$7,723	\$7,880	\$20,853	\$16,741	117%	112%	-20%
	31400 Food Services Operations; Food Purchases	\$1,049,305	\$1,430,485	\$1,691,129	\$1,675,596	60%	17%	-1%
	31900 Other Food Services	\$221,416	\$226,709	\$253,232	\$346,679	57%	53%	37%



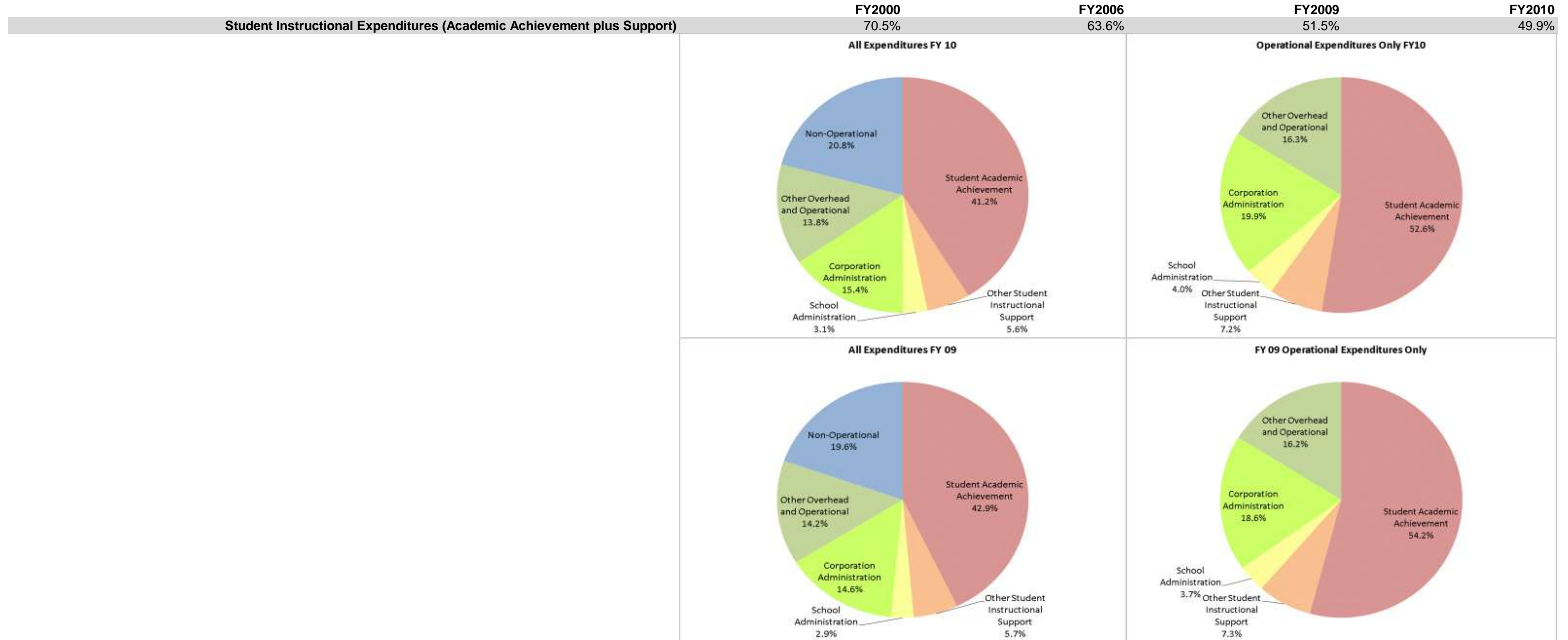
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational Total</b>		<b>\$13,288,882</b>	<b>\$17,131,435</b>	<b>\$21,191,375</b>	<b>\$22,787,334</b>	<b>71%</b>	<b>33%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$39,912			
	33200 Community Recreation	\$0	\$0	\$0	\$493			
	33400 Athletic Coaches	\$503,089	\$757,626	\$1,023,237	\$975,927	94%	29%	-5%
	33600 Nonpublic School Pupil Services	\$0	\$7,964	\$124,812	\$245,043		> 500%	96%
	33990 Other Community Services; Other	\$58,899	\$24,464	\$39,347	\$11,272	-81%	-54%	-71%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$234,843	\$12,000	\$356,973		52%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$142,475	\$97,934	\$170,360	\$155,475	9%	59%	-9%
	45100 Building Acquisition, Construction and Improvements	\$3,038,990	\$1,385,373	\$1,009,587	\$1,718,599	-43%	24%	70%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$565,852	\$157,786	\$50,375		-91%	-68%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$909,723	\$777,973			-14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$20,125	\$3,383			-83%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,260	\$660	\$15,891	\$7,718	-90%	> 500%	-51%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$36,159	\$0	\$76,603	\$497,600	> 500%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,059,901	\$2,148,130	\$1,484,540	\$1,777,523	68%	-17%	20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$297,190	-\$7	\$29,406	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$500,000	\$290,000	\$600,000		20%	107%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$5,000	\$388,635	\$759,039		> 500%	95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$122,055	\$812,191	\$216,744		78%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,600,185	\$3,656,108	\$1,740,000	\$4,895,000	88%	34%	181%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,385,164	\$4,661,778			95%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$163,177	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$439,618	\$334,368	\$779,424	\$553,383	26%	66%	-29%
	54250 Common School Fund; Interest	\$0	\$0	\$109,657	\$70,609			-36%
	60700 Nonprogramed Charges; Scholarships	\$1,696	\$0	\$0	\$674	-60%		
<b>Nonoperational Total</b>		<b>\$8,418,639</b>	<b>\$9,840,370</b>	<b>\$11,578,488</b>	<b>\$18,375,492</b>	<b>118%</b>	<b>87%</b>	<b>59%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$964,133	\$1,253,785	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,470,806	\$4,501,232	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$323,156	\$658,985	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,393,591	\$6,363,071	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,638	\$18,504	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,282,620	\$4,319,329	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$9,447,944</b>	<b>\$17,114,906</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	11990 Other Regular Programs Heading	\$1,695,831	\$880,167	\$0	\$0			
<b>Not Categorized Total</b>		<b>\$1,695,831</b>	<b>\$880,167</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Jasper Con Schs (2120)**

Greater Jasper Con Schs (2120)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$17,379,420	62.7%	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,617,964	41.2%
Student Instructional Support	\$2,160,453	7.8%	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,713,297	8.7%
Overhead and Operational	\$4,772,703	17.2%	\$7,432,372	18.1%	\$12,127,652	28.9%	\$12,504,204	29.3%
Nonoperational	\$3,415,322	12.3%	\$7,467,988	18.2%	\$8,253,286	19.6%	\$8,887,333	20.8%
<b>Grand Total</b>	<b>\$27,727,898</b>		<b>\$40,955,016</b>		<b>\$42,022,962</b>		<b>\$42,722,797</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$132,900	\$71,971			-46%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,938	\$428,325	\$491,761		> 500%	15%
	11100 Regular Programs; Elementary	\$3,241,551	\$3,964,419	\$5,711,125	\$5,739,383	77%	45%	0%
	11200 Regular Programs; Middle/Junior High	\$1,733,732	\$1,944,933	\$2,635,801	\$2,657,711	53%	37%	1%
	11300 Regular Programs; High School	\$2,461,691	\$2,846,739	\$3,475,579	\$3,676,714	49%	29%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$166,721	\$5,449			-97%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$70,572	\$253,872			260%
	11410 Vocational Education; Agriculture A	\$31,214	\$39,862	\$113,612	\$44,954	44%	13%	-60%
	11440 Vocational Education; Health Occupations	\$90,356	\$111,367	\$82,556	\$60,466	-33%	-46%	-27%
	11450 Vocational Education; Consumer and Homemaking	\$117,248	\$68,147	\$183,964	\$180,885	54%	165%	-2%
	11480 Vocational Education; Industrial Education A	\$0	\$43,866	\$62,572	\$48,417		10%	-23%
	11510 Vocational Education; Cooperative Education	\$101,715	\$127,866	\$123,078	\$124,837	23%	-2%	1%
	11520 Vocational Education; Area School Participation	\$9,969	\$207	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$273,796	\$230,910	\$203,932	\$155,088	-43%	-33%	-24%
	11910 Other Regular Programs; Competency Testing	\$13,865	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,265	\$33,736	\$64,766	\$8,250	-65%	-76%	-87%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$67,839			
	12210 Mental Disabilities; Mild Mental Disabilities	\$366,337	\$264,246	\$402,017	\$114,605	-69%	-57%	-71%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$194,282	\$308,473	\$144,911	\$68,108	-65%	-78%	-53%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$10,129	\$0			-100%
	12310 Physical Impairment; Orthopedic Impairment	\$68,178	\$61,615	\$83,858	\$84,494	24%	37%	1%
	12330 Physical Impairment; Visual Impairment	\$73,878	\$99,862	\$74,071	\$88,492	20%	-11%	19%
	12340 Physical Impairment; Hearing Impairment	\$95,407	\$203,227	\$331,393	\$317,143	232%	56%	-4%
	12350 Physical Impairment; Homebound	\$2,714	\$0	\$941	\$14,195	423%		> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$427,656	\$302,853	\$357,023	\$420,358	-2%	39%	18%
	12510 Culturally Different; Communication Disorders	\$259,809	\$393,532	\$110,152	\$89,135	-66%	-77%	-19%
	12610 Learning Disability	\$702,661	\$744,716	\$478,556	\$821,823	17%	10%	72%
	12810 Special Education Preschool	\$410,891	\$420,016	\$89,551	\$164,347	-60%	-61%	84%
	12900 Other Special Programs	\$68,044	\$2,553	\$0	\$559	-99%	-78%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$23,942	\$1,675	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,869	\$63,071	\$100,664	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$29,658	\$30,580	\$1,118		-96%	-96%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,827	\$7,559	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$82,568	\$58,725	\$50,899	\$74,461	-10%	27%	46%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$15,320	\$18,930			24%
	16100 Remediation Testing	\$48,542	\$169	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$67,200	\$125,025	\$104,240		55%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$173,155	\$426,230	\$547,312	\$230,105	33%	-46%	-58%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$550,000	\$1,182,362	\$343,148	\$212,198	-61%	-82%	-38%
	22110 Improvement of Instruction; Service Area Direction	\$83,559	\$106,537	\$130,205	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,959	\$6,452	\$31,662	\$278,599	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,840	\$62,420	\$41,746	\$69,205	> 500%	11%	66%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,150	\$0	\$6,816	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$255,007	\$200,190	\$319,168	\$250,064	-2%	25%	-22%
	22230 Library/Media Services; Audiovisual	\$2,361	\$3,539	\$3,673	\$993	-58%	-72%	-73%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$475	\$5,375	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$193,095	\$122,153			-37%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,933	\$75,116	\$35,843		> 500%	-52%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,871	\$23,638			385%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$53,782			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$24,972	\$60,220	\$648	\$561	-98%	-99%	-13%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$219,426	\$307,371	\$411,104	\$300,960	37%	-2%	-27%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$61,952	\$9,985	\$38,549	\$70,257	13%	> 500%	82%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$700	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$454,811	\$1,008,156	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,805,544</b>	<b>\$15,883,179</b>	<b>\$18,015,265</b>	<b>\$17,617,964</b>	<b>38%</b>	<b>11%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$500	\$0	\$0	\$0	-100%		



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$43,121	\$237,582	\$245,674		470%	3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$5,728			
	21210 Guidance Services; Service Area Direction	\$9,656	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$145,358	\$175,005	\$264,762	\$259,114	78%	48%	-2%
	21290 Guidance Services; Other Guidance Services	\$42,204	\$120,844	\$407	\$412	-99%	-100%	1%
	21310 Health Services; Service Area Direction	\$0	\$6,931	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$63,964	\$87,416	\$161,448	\$158,857	148%	82%	-2%
	21390 Health Services; Other Health Services	\$202,987	\$278,565	\$8,267	\$14,186	-93%	-95%	72%
	21420 Psychological Testing	\$284,013	\$505,256	\$624,747	\$617,256	117%	22%	-1%
	21490 Other Psychological Services	\$10,000	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$354,386	\$268,216			-24%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$26,471	\$32,355			22%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$209,635	\$247,331			18%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$155,096	\$156,720			1%
	21810 Special Education Administration; Service Area Direction	\$142,111	\$205,092	\$269,368	\$284,547	100%	39%	6%
	21890 Special Education Administration; Other Special Education Administration	\$64,048	\$66,909	\$94,023	\$99,952	56%	49%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,244	\$0	\$0		-100%	
	24100 Office of The Principal	\$582,172	\$763,301	\$1,220,566	\$1,322,948	127%	73%	8%
<b>Student Instructional Support Total</b>		<b>\$1,547,013</b>	<b>\$2,257,682</b>	<b>\$3,626,758</b>	<b>\$3,713,297</b>	<b>140%</b>	<b>64%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,242	\$11,382	\$66,132	\$110,404	> 500%	> 500%	67%
	23120 Board of Education; Service Area Assistants	\$1,000	\$6	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$5,972	\$16,275	\$22,745	\$29,146	388%	79%	28%
	23160 Board of Education; Promotion Expenses	\$237	\$0	\$494	\$672	184%		36%
	23190 Board of Education; Other Governing Body Services	\$1,062	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$242,302	\$352,486	\$448,859	\$525,640	117%	49%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,714	\$0	\$28,597	\$8,482	-49%		-70%
	23290 Executive Administration; Other Executive Administration Services	\$284,838	\$365,369	\$424,048	\$427,462	50%	17%	1%
	25110 Fiscal Services; Office of The Business Manager	\$30,154	\$9,073	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$21,815	\$28,171	\$567	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,892	\$10,936	\$8,606	\$25,437	420%	133%	196%
	25193 Other Fiscal Services; Printed Forms	\$778	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$94,284	\$180,562			92%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$12,840	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$21,188	\$729	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$3,167,629	\$4,969,905			57%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$23,439	\$24,914			6%
	25890 Other Technology Services	\$2,000	\$0	\$0	\$0	-100%		
	25930 Easements	\$0	\$0	\$0	\$365			
	25950 Other Assessments	\$0	\$0	\$0	\$1,114			
	25990 Other Support Services, Central	\$0	\$0	\$1,863,246	\$295,948			-84%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$936,668	\$1,749,187	\$2,239,823	\$2,307,761	146%	32%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,384	\$12,548	\$91,622	\$61,973	> 500%	394%	-32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$441,804	\$1,172,531	\$816,960	\$780,079	77%	-33%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$440	\$288	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$11,874	\$24,281	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,871	\$202,936	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,156	\$60,610	\$271,373	\$229,385	232%	278%	-15%
	27010 Student Transportation; Service Area Direction	\$266,070	\$400,524	\$289,220	\$306,861	15%	-23%	6%
	27100 Student Transportation; Vehicle Operation	\$106,926	\$137,236	\$170,002	\$173,870	63%	27%	2%
	27200 Student Transportation; Monitoring Services	\$6,454	\$0	\$161	\$0	-100%		-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,092	\$152,599	\$155,795	\$148,319	74%	-3%	-5%
	27400 Student Transportation; Purchase of School Buses	\$53,000	\$103,894	\$83,628	\$90,540	71%	-13%	8%
	27500 Student Transportation; Insurance on Buses	\$10,623	\$11,347	\$17,140	\$8,951	-16%	-21%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$751,324	\$839,543	\$888,484	\$870,788	16%	4%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$1,351	\$2,872	\$10,528	\$13,034	> 500%	354%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$324,506	\$358,117	\$363,962	\$372,798	15%	4%	2%
	31400 Food Services Operations; Food Purchases	\$334,177	\$223,485	\$535,546	\$519,901	56%	133%	-3%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,384	\$1,023			-26%
	31900 Other Food Services	\$0	\$876	\$18,370	\$18,872		> 500%	3%

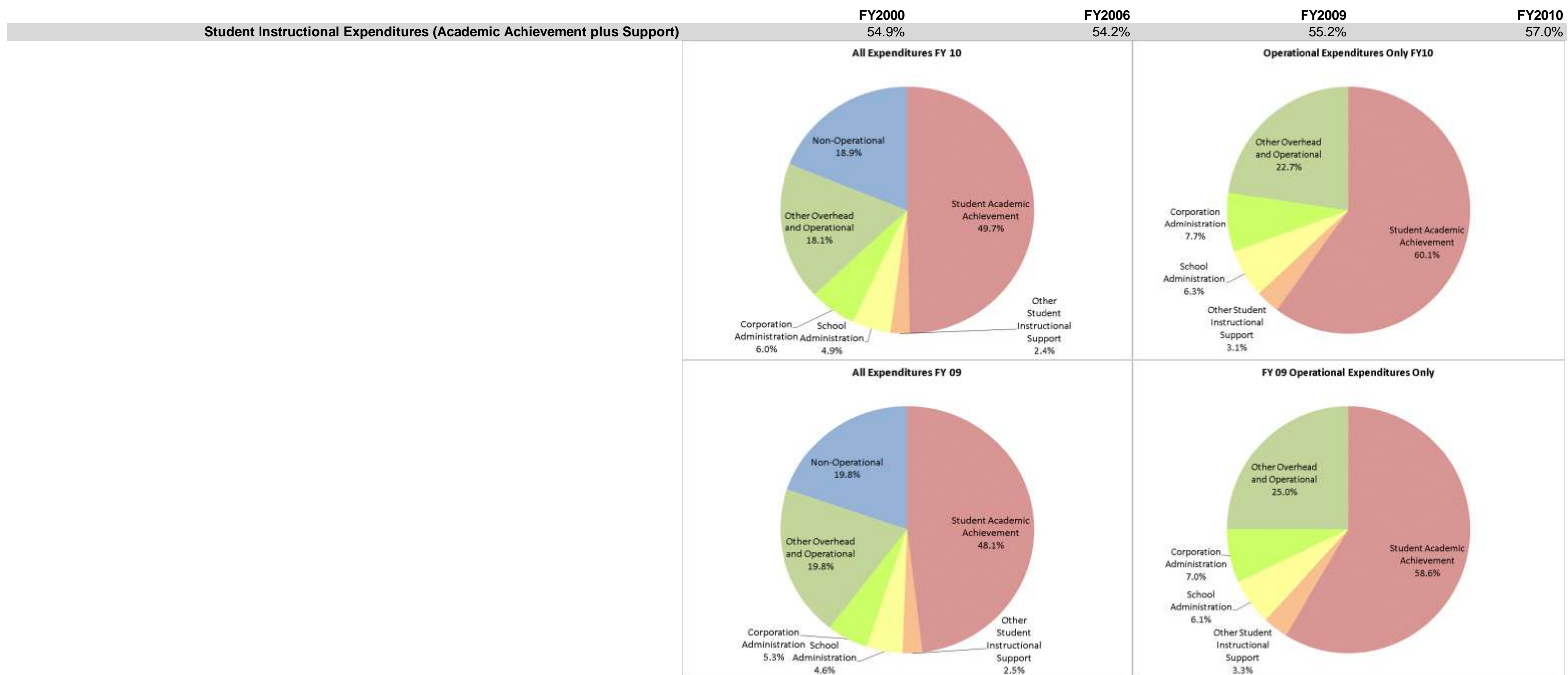
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational Total</b>		<b>\$4,037,690</b>	<b>\$6,255,351</b>	<b>\$12,127,652</b>	<b>\$12,504,204</b>	<b>210%</b>	<b>100%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$31,780	\$10,417	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$5,000	\$10,857	\$7,008	\$8,171	63%	-25%	17%
	33400 Athletic Coaches	\$30,736	\$33,469	\$63,910	\$72,039	134%	115%	13%
	33940 Child Care Services	\$0	\$23,848	\$1,438	\$0		-100%	-100%
	33990 Other Community Services; Other	\$24,612	\$5,608	\$19,063	\$2,419	-90%	-57%	-87%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$42,584	\$0	\$0	\$20,299	-52%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,203	\$35,089	\$7,200	\$9,149	76%	-74%	27%
	45100 Building Acquisition, Construction and Improvements	\$176,021	\$268,103	\$142,268	\$8,680	-95%	-97%	-94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$222,408	\$81,319	\$83,007	\$85,165	-62%	5%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$32,610	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$402,330	\$156,717	\$237,489	\$554,140	38%	254%	133%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,168	\$0	\$77	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$321,990	\$310,000	\$1,237,197	\$993,538	209%	220%	-20%
	52100 Debt Services; Interest on Debt; Bonds	\$32,280	\$928,725	\$0	\$244,887	> 500%	-74%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$150,334	\$0	\$186,830	\$196,044	30%		5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,940,721	\$5,553,443	\$6,267,802	\$6,590,652	240%	19%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$98,500			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,650			
<b>Nonoperational Total</b>		<b>\$3,394,166</b>	<b>\$7,450,204</b>	<b>\$8,253,286</b>	<b>\$8,887,333</b>	<b>162%</b>	<b>19%</b>	<b>8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$224,270	\$272,480	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,024,592	\$1,231,313	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,652	\$14,467	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,678,389	\$7,426,621	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,581	\$4,480	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$159,240	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$5,943,485</b>	<b>\$9,108,600</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greencastle Community Sch Corp (6755)**

Greencastle Community Sch Corp (6755)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,888,253	47.6%	\$10,016,206	47.3%	\$10,411,791	48.1%	\$10,308,652	49.7%
Student Instructional Support	\$1,220,841	7.4%	\$1,460,824	6.9%	\$1,536,339	7.1%	\$1,526,878	7.4%
Overhead and Operational	\$3,370,145	20.3%	\$4,834,894	22.8%	\$5,430,478	25.1%	\$4,995,263	24.1%
Nonoperational	\$4,101,117	24.7%	\$4,848,480	22.9%	\$4,277,177	19.8%	\$3,919,006	18.9%
<b>Grand Total</b>	<b>\$16,580,356</b>		<b>\$21,160,403</b>		<b>\$21,655,784</b>		<b>\$20,749,799</b>	





**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greencastle Community Sch Corp (6755)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$154,421	\$243,984		> 500%	58%
	11100 Regular Programs; Elementary	\$2,175,471	\$2,567,820	\$3,632,311	\$3,812,642	75%	48%	5%
	11200 Regular Programs; Middle/Junior High	\$938,928	\$1,038,877	\$1,741,800	\$1,714,244	83%	65%	-2%
	11300 Regular Programs; High School	\$1,340,052	\$1,499,048	\$2,448,777	\$2,401,922	79%	60%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$165,948	\$178,691			8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$22,608	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$21,604	\$19,089	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$63,426	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$139,516	\$365,978	\$404,329	\$457,867	228%	25%	13%
	12110 Gifted And Talented; Gifted and Talented	\$14,486	\$12,858	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$47,836	\$53,401	\$54,241	\$66,010	38%	24%	22%
	12350 Physical Impairment; Homebound	\$1,003	\$5,291	\$9,400	\$2,669	166%	-50%	-72%
	12520 Culturally Different; Compensatory	\$45,989	-\$54	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$48,189	\$54,567	\$17,642	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$698	\$959	\$1,890	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$138	\$5,846	\$644	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$36,873	\$29,022	\$35,289	\$32,714	-11%	13%	-7%
	16100 Remediation Testing	\$28,273	\$600	\$97,999	\$88,490	213%	> 500%	-10%
	16200 Preventive Remediation	\$23,050	\$132,334	\$0	\$160	-99%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,864	\$18,428	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,389,413	\$1,237,579	\$302,987	\$309,245	-78%	-75%	2%
	22110 Improvement of Instruction; Service Area Direction	\$13,515	\$5,448	\$0	\$30,414	125%	458%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,669	\$25,500	\$27,520	\$33,600	102%	32%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$938	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$192,439	\$95,889	\$49,734	\$22,082	-89%	-77%	-56%
	22230 Library/Media Services; Audiovisual	\$52,679	\$32,394	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$129	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$139,253	\$226,230	\$177,023		27%	-22%
	22360 Instruction, Related Technology; Network Support	\$0	\$658,014	\$836,610	\$571,682		-13%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$114,563	\$160,566	\$190,696	\$145,376	27%	-9%	-24%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$45,518	\$24,360	\$13,325	\$19,837	-56%	-19%	49%
	26497 2007 Account Code - Teachers Retirement Fund	\$270,747	\$490,874	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,032,009</b>	<b>\$8,729,060</b>	<b>\$10,411,791</b>	<b>\$10,308,652</b>	<b>47%</b>	<b>18%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$207,036	\$230,446	\$349,086	\$355,387	72%	54%	2%
	21250 Guidance Services; Records Maintenance	\$39,998	\$23,080	\$29,185	\$30,695	-23%	33%	5%
	21320 Health Services; Medical Services	\$3,594	\$1,490	\$3,856	\$905	-75%	-39%	-77%
	21340 Health Services; Nurse Services	\$57,065	\$76,939	\$84,661	\$88,700	55%	15%	5%
	21390 Health Services; Other Health Services	\$7,768	\$15,420	\$75,762	\$9,861	27%	-36%	-87%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$21,890			
	24100 Office of The Principal	\$716,347	\$824,553	\$993,789	\$1,019,440	42%	24%	3%
<b>Student Instructional Support Total</b>		<b>\$1,031,807</b>	<b>\$1,171,928</b>	<b>\$1,536,339</b>	<b>\$1,526,878</b>	<b>48%</b>	<b>30%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,603	\$16,980	\$20,216	\$20,936	19%	23%	4%
	23150 Board of Education; Legal Services	\$29,574	\$54,451	\$21,997	\$13,493	-54%	-75%	-39%
	23160 Board of Education; Promotion Expenses	\$3,054	\$3,855	\$616	\$1,772	-42%	-54%	188%
	23190 Board of Education; Other Governing Body Services	\$12,457	\$90,966	\$16,778	\$2,792	-78%	-97%	-83%
	23210 Executive Administration; Office of The Superintendent	\$231,080	\$284,540	\$986,148	\$1,101,199	377%	287%	12%
	23220 Executive Administration; Community Relations	\$5,610	\$2,940	\$2,941	\$1,632	-71%	-44%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$3,996	\$5,801			45%
	25110 Fiscal Services; Office of The Business Manager	\$122,849	\$162,714	\$82,344	\$89,874	-27%	-45%	9%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$921	\$30			-97%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$387	\$753	\$67		-83%	-91%
	25192 Other Fiscal Services; Petty Cash	\$54	\$167	\$218	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,167	\$4,784	\$1,633	\$5,184	0%	8%	217%
	25199 Other Fiscal Services; Other	\$688	\$686	\$1,020	\$2,045	197%	198%	101%
	25400 Planning, Research, Development and Evaluation	\$905	\$2,260	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,036,374	\$1,561,492	\$1,534,848	\$1,378,181	33%	-12%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$342,742	\$532,624	\$759,037	\$557,616	63%	5%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,258	\$1,130	\$0	\$0			

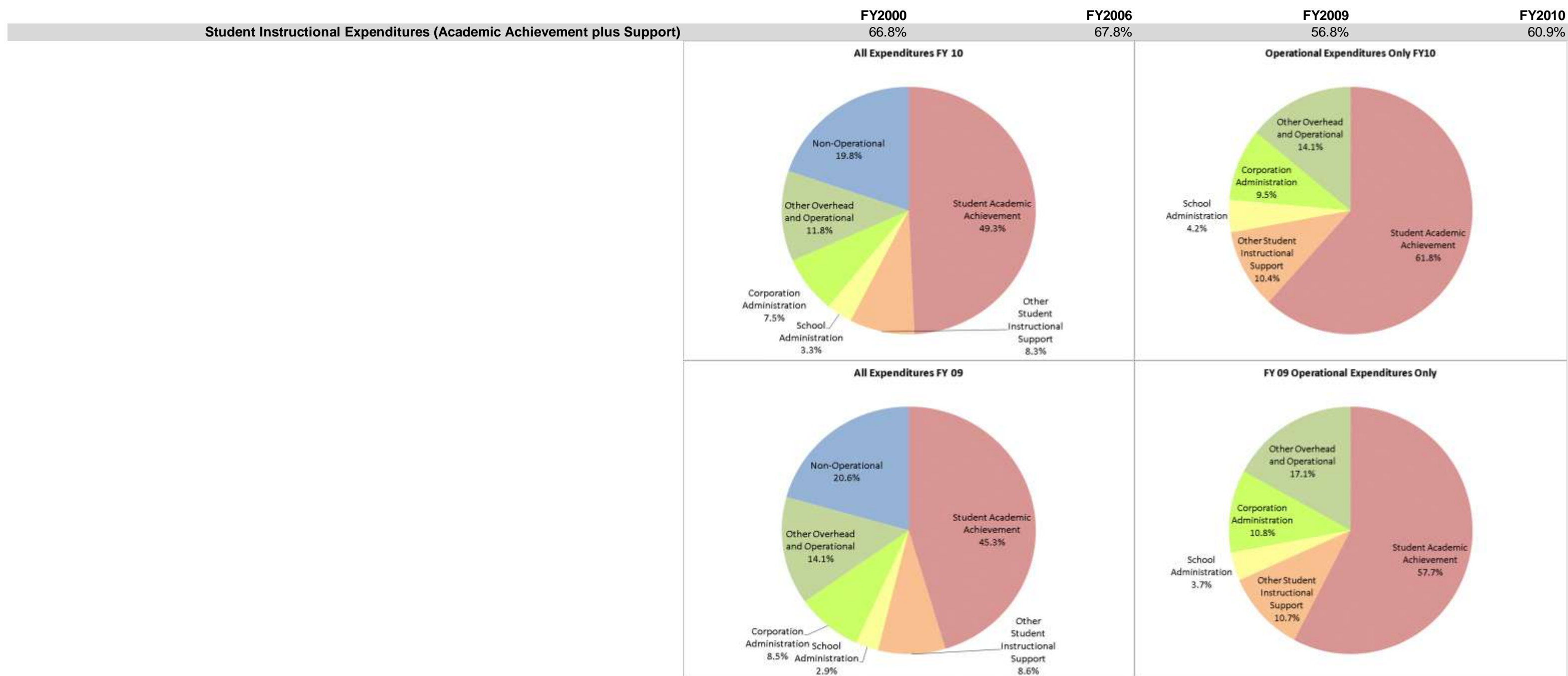
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greencastle Community Sch Corp (6755)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$15,777	\$104,561	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,842	\$77,188	\$115,161	\$95,908	119%	24%	-17%
	27010 Student Transportation; Service Area Direction	\$40,194	\$47,041	\$191,069	\$164,238	309%	249%	-14%
	27100 Student Transportation; Vehicle Operation	\$315,157	\$386,705	\$502,093	\$512,848	63%	33%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$83,252	\$137,044	\$160,721	\$138,394	66%	1%	-14%
	27400 Student Transportation; Purchase of School Buses	\$157,254	\$225,318	\$208,360	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$18,349	\$71,171	\$21,081	\$42,052	129%	-41%	99%
	27700 Student Transportation; Contracted Transportation Services	\$21,719	\$3,353	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$7,485	\$2,370	\$5,594	\$1,548	-79%	-35%	-72%
	27910 Student Transportation; Bus Driver Training	\$1,190	\$2,914	\$1,703	\$1,289	8%	-56%	-24%
	31100 Food Services Operations; Service Area Direction	\$27,318	\$34,282	\$73,975	\$85,304	212%	149%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$227,866	\$257,173	\$294,736	\$295,640	30%	15%	0%
	31400 Food Services Operations; Food Purchases	\$283,572	\$271,367	\$371,906	\$377,588	33%	39%	2%
	31900 Other Food Services	\$29,436	\$56,276	\$50,613	\$99,832	239%	77%	97%
<b>Overhead and Operational Total</b>		<b>\$3,081,825</b>	<b>\$4,396,738</b>	<b>\$5,430,478</b>	<b>\$4,995,263</b>	<b>62%</b>	<b>14%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$286	\$1,000	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$176,513	\$162,591	\$160,445	\$152,711	-13%	-6%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$647,555	\$10,592	\$0	\$3,675	-99%	-65%	
	43000 Facilities Acquisition and Construction; Professional Services	\$732,038	\$5,800	\$47,825	\$7,770	-99%	34%	-84%
	45100 Building Acquisition, Construction and Improvements	\$146,254	\$868,300	\$10,251	\$34,606	-76%	-96%	238%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$119,471	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$127,520	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,349	\$158,137	\$262,476	\$170,291	79%	8%	-35%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$467,912	\$258,048	\$27,374	\$20,640	-96%	-92%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,524	\$70,000	\$58,330	\$4,672	-93%	-93%	-92%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$271,011	\$265,713	\$262,640		-3%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,296	\$20,099	\$241,264	\$44,802	440%	123%	-81%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,523,488	\$2,791,500	\$3,203,500	\$3,214,500	111%	15%	0%
	54200 Common School Fund; Principal	\$87,744	\$63,822	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$2,700			
<b>Nonoperational Total</b>		<b>\$4,068,428</b>	<b>\$4,808,419</b>	<b>\$4,277,177</b>	<b>\$3,919,006</b>	<b>-4%</b>	<b>-18%</b>	<b>-8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$107,606	\$138,867	\$0	\$0			
	26492 2007 Account Code - Social Security	\$576,743	\$654,599	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,833	\$34,505	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$652,927	\$1,061,960	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$176	\$8,014	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$156,311	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,366,286</b>	<b>\$2,054,257</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,188,302	55.0%	\$26,349,204	55.8%	\$24,604,872	45.3%	\$29,232,092	49.3%
Student Instructional Support	\$4,133,058	11.8%	\$5,632,447	11.9%	\$6,237,973	11.5%	\$6,899,958	11.6%
Overhead and Operational	\$5,423,460	15.5%	\$8,031,365	17.0%	\$12,236,651	22.5%	\$11,429,731	19.3%
Nonoperational	\$6,143,245	17.6%	\$7,167,084	15.2%	\$11,210,835	20.6%	\$11,753,931	19.8%
<b>Grand Total</b>	<b>\$34,888,065</b>		<b>\$47,180,100</b>		<b>\$54,290,331</b>		<b>\$59,315,712</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$211,068	\$265,111			26%
	11100 Regular Programs; Elementary	\$4,158,507	\$5,037,889	\$6,269,729	\$6,761,758	63%	34%	8%
	11200 Regular Programs; Middle/Junior High	\$1,914,796	\$2,348,445	\$2,726,761	\$2,951,413	54%	26%	8%
	11300 Regular Programs; High School	\$2,467,889	\$2,837,159	\$3,493,976	\$3,905,158	58%	38%	12%
	11410 Vocational Education; Agriculture A	\$63,927	\$63,581	\$72,721	\$75,704	18%	19%	4%
	11450 Vocational Education; Consumer and Homemaking	\$72,527	\$57,928	\$43,292	\$47,546	-34%	-18%	10%
	11460 Vocational Education; Occupational Home Economics	\$69,304	\$82,103	\$113,884	\$115,656	67%	41%	2%
	11470 Vocational Education; Business Education	\$151,363	\$147,368	\$185,343	\$151,996	0%	3%	-18%
	11480 Vocational Education; Industrial Education A	\$205,970	\$286,919	\$273,984	\$284,990	38%	-1%	4%
	11510 Vocational Education; Cooperative Education	\$0	\$253,203	\$284,125	\$325,788		29%	15%
	11590 Other Vocational Education Programs	\$23,835	\$29,996	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$30,000	\$53,934	\$37,300	\$51,025	70%	-5%	37%
	11910 Other Regular Programs; Competency Testing	\$26,322	\$6,619	\$11,522	\$5,177	-80%	-22%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$35,547	\$34,043	\$59,571	\$71,342	101%	110%	20%
	12210 Mental Disabilities; Mild Mental Disabilities	\$617,727	\$913,834	\$578,278	\$445,241	-28%	-51%	-23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$160,450	\$358,482	\$380,831	\$447,691	179%	25%	18%
	12230 Mental Disabilities; Severe Mental Disabilities	\$174,077	\$310,164	\$293,434	\$409,624	135%	32%	40%
	12310 Physical Impairment; Orthopedic Impairment	\$80,119	\$165,668	\$103,324	\$109,793	37%	-34%	6%
	12330 Physical Impairment; Visual Impairment	\$54,302	\$73,442	\$85,370	\$87,477	61%	19%	2%
	12340 Physical Impairment; Hearing Impairment	\$152,870	\$302,801	\$412,705	\$370,649	142%	22%	-10%
	12350 Physical Impairment; Homebound	\$27,708	\$56,759	\$17,206	\$33,788	22%	-40%	96%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$168,096	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,449	\$4,458	\$7,157	-\$2,668	-284%	-160%	-137%
	12710 Equal Opportunity At Risk	\$82,081	\$141,118	\$180,238	\$189,194	130%	34%	5%
	12810 Special Education Preschool	\$427,002	\$684,118	\$614,610	\$859,047	101%	26%	40%
	12900 Other Special Programs	\$2,545,879	\$4,044,287	\$4,017,704	\$6,495,801	155%	61%	62%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$35,104	\$32,949	\$31,937	\$32,303	-8%	-2%	1%
	14100 Summer School Programs; Elementary	\$56,485	\$71,866	\$40,397	\$43,853	-22%	-39%	9%
	14200 Summer School Programs; Middle/Junior High School	\$2,018	\$339	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$38,564	\$43,015	\$66,019	\$65,869	71%	53%	0%
	16100 Remediation Testing	\$67,607	\$116,980	\$91,907	\$46,336	-31%	-60%	-50%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,414	\$18,821			451%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,500	\$175,600	\$75,000	\$141,000	82%	-20%	88%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,774,247	\$2,257,042	\$2,462,877	\$2,253,972	27%	0%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$13,263	\$45,139			240%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,660	\$595	\$48	\$10,780	41%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,395	\$95,369	\$102,316	\$42,776	-1%	-55%	-58%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$212	\$7,964	\$5,294	\$2,199	> 500%	-72%	-58%
	22220 Library/Media Services; School Library	\$103,374	\$84,418	\$176,641	\$197,858	91%	134%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,007	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,192	\$75,943	\$94,968		69%	25%
	22360 Instruction, Related Technology; Network Support	\$0	\$167,979	\$511,203	\$1,273,466		> 500%	149%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$5,367			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,326	\$55,291	\$22,402	\$21,761	133%	-61%	-3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$279,727	\$380,543	\$452,079	\$477,325	71%	25%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$781,389	\$1,192,366	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$16,991,360</b>	<b>\$23,032,828</b>	<b>\$24,604,872</b>	<b>\$29,232,092</b>	<b>72%</b>	<b>27%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$439	\$1,418	\$943		115%	-33%
	21220 Guidance Services; Counseling Services	\$272,301	\$249,411	\$344,542	\$368,303	35%	48%	7%
	21240 Guidance Services; Information Services	\$0	\$122	\$5,071	\$158		30%	-97%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$1,892			
	21320 Health Services; Medical Services	\$1,760	\$217	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$217,451	\$277,275	\$325,940	\$368,626	70%	33%	13%
	21390 Health Services; Other Health Services	\$93,343	\$219,347	\$301,228	\$294,418	215%	34%	-2%
	21420 Psychological Testing	\$301,436	\$439,758	\$502,394	\$543,277	80%	24%	8%
	21430 Psychological Counseling	\$168,431	\$196,651	\$259,717	\$314,496	87%	60%	21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$910,964	\$1,314,032	\$1,788,352	\$1,756,710	93%	34%	-2%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$42,513	\$54,809	\$66,818	\$73,882	74%	35%	11%
	21810 Special Education Administration; Service Area Direction	\$231,734	\$343,607	\$479,826	\$568,344	145%	65%	18%
	21890 Special Education Administration; Other Special Education Administration	\$262,413	\$402,684	\$572,636	\$600,452	129%	49%	5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$32,855	\$18,573	\$34,483			86%
	24100 Office of The Principal	\$1,056,994	\$1,298,116	\$1,571,458	\$1,973,974	87%	52%	26%
<b>Student Instructional Support Total</b>		<b>\$3,559,339</b>	<b>\$4,829,322</b>	<b>\$6,237,973</b>	<b>\$6,899,958</b>	<b>94%</b>	<b>43%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$6,000	\$0	\$0		-100%	
	23120 Board of Education; Service Area Assistants	\$22,797	\$23,933	\$50,742	\$21,291	-7%	-11%	-58%
	23150 Board of Education; Legal Services	\$7,024	\$55,363	\$100,147	\$154,545	> 500%	179%	54%
	23160 Board of Education; Promotion Expenses	\$1,936	\$904	\$1,535	\$5,797	199%	> 500%	278%
	23210 Executive Administration; Office of The Superintendent	\$235,031	\$361,061	\$569,636	\$664,323	183%	84%	17%
	23220 Executive Administration; Community Relations	\$1,997	\$6,516	\$1,214	\$260	-87%	-96%	-79%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,600	\$15,644	\$1,200		-74%	-92%
	23290 Executive Administration; Other Executive Administration Services	\$53,967	\$67,262	\$3,447,345	\$3,024,029	> 500%	> 500%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$39,808	\$72,515	\$111,818	\$164,516	313%	127%	47%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,825	\$22,684	\$35,567	\$37,448	57%	65%	5%
	25150 Fiscal Services; Payroll Services	\$32,950	\$30,931	\$44,688	\$85,045	158%	175%	90%
	25191 Other Fiscal Services; Refund of Revenue	\$14,509	\$654	\$13,496	\$27,144	87%	> 500%	101%
	25192 Other Fiscal Services; Petty Cash	\$250	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$51	\$886		> 500%	> 500%
	25199 Other Fiscal Services; Other	\$2,399	\$3,927	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$34,823	\$45,948	\$40,606		17%	-12%
	25600 Public Information Services	\$0	\$0	\$18,270	\$30,677			68%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$52,984	\$109,512	\$135,924		157%	24%
	25720 Personnel Services; Recruitment and Placement	\$4,841	\$8,891	\$6,350	\$8,418	74%	-5%	33%
	25750 Personnel Services; Health Services	\$1,425	\$1,861	\$1,958	\$2,829	99%	52%	44%
	25920 Ditch Assessments	\$396	\$592	\$4,718	\$8,295	> 500%	> 500%	76%
	25990 Other Support Services, Central	\$20,312	\$38,460	\$13,722	\$21,289	5%	-45%	55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,825,688	\$2,463,481	\$3,715,443	\$2,815,666	54%	14%	-24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,355	\$47,947	\$61,103	\$44,444	29%	-7%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$500,633	\$97,220	\$114,522	\$156,394	-69%	61%	37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,180	\$2,223	\$0	\$0			
	26499 2007 Account Code - Other	\$10,260	\$942,403	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,145	\$164,071	\$6,582	\$5,969	-27%	-96%	-9%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,483	\$32,156	\$36,254	\$36,070	95%	12%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,386	\$222,831	\$249,114	\$325,242	290%	46%	31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$5,450	\$5,600			3%
	27010 Student Transportation; Service Area Direction	\$175,247	\$168,656	\$158,075	\$172,812	-1%	2%	9%
	27100 Student Transportation; Vehicle Operation	\$459,532	\$664,165	\$782,825	\$784,012	71%	18%	0%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$467	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$199,016	\$203,466	\$390,985	\$391,537	97%	92%	0%
	27400 Student Transportation; Purchase of School Buses	\$233,837	\$299,761	\$357,049	\$371,486	59%	24%	4%
	27500 Student Transportation; Insurance on Buses	\$25,671	\$67,780	\$44,327	\$60,948	137%	-10%	37%
	27700 Student Transportation; Contracted Transportation Services	\$4,874	\$21,879	\$11,378	\$7,481	53%	-66%	-34%
	27900 Student Transportation; Other Student Transportation Services	\$1,342	\$5,454	\$1,696	\$1,693	26%	-69%	0%
	31100 Food Services Operations; Service Area Direction	\$36,380	\$48,444	\$69,454	\$103,839	185%	114%	50%
	31200 Food Services Operations; Food Preparation and Dispensing	\$434,452	\$568,803	\$666,311	\$662,997	53%	17%	0%
	31300 Food Services Operations; Food Delivery	\$6,463	\$9,957	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$471,916	\$618,446	\$877,645	\$936,648	98%	51%	7%
	31900 Other Food Services	\$40,252	\$87,950	\$95,611	\$112,372	179%	28%	18%
<b>Overhead and Operational Total</b>		<b>\$5,034,580</b>	<b>\$7,531,058</b>	<b>\$12,236,651</b>	<b>\$11,429,731</b>	<b>127%</b>	<b>52%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$85,323	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$19,332	\$8,871	\$12,704	\$12,699	-34%	43%	0%
	33300 Civic Services	\$13,022	\$8,272	\$9,025	\$12,785	-2%	55%	42%
	33400 Athletic Coaches	\$216,445	\$266,295	\$340,591	\$352,469	63%	32%	3%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$892	\$0			-100%
	33990 Other Community Services; Other	\$0	\$2,194	\$2,363	\$0		-100%	-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$5,000	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$434,184	\$108,815	\$319,647	\$224,386	-48%	106%	-30%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$455,458	\$95,383			-79%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$13,564	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$769,939	\$451,777	\$1,215,472	\$2,005,293	160%	344%	65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$118,611	\$186,692	\$186,692		57%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greenfield-Central Com Schools (3125)**

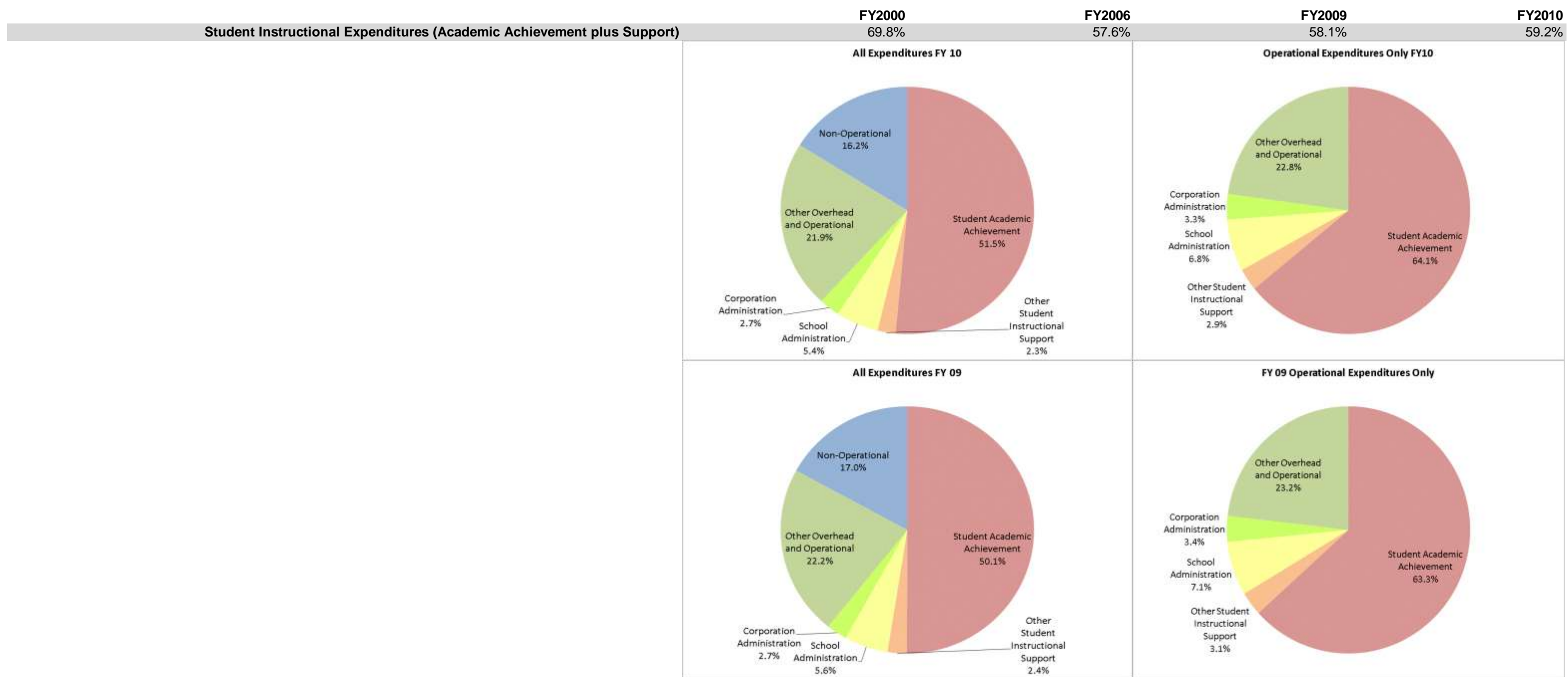
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30	\$130,079	\$210,292		> 500%	62%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$263,422	\$0	\$115,111	\$107,693	-59%		-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,487	\$0	\$1,134	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$993,239	\$1,011,114	\$244,371	\$301,757	-70%	-70%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,000	\$217,143	\$89,953		> 500%	-59%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$396,000	\$425,000		13%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$246,304	\$126,171	\$109,128		-56%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,155	\$0	\$174,978	\$0	-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,269,486	\$4,516,428	\$7,262,964	\$7,582,205	132%	68%	4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$40	\$0			-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$38,196			
	60700 Nonprogramed Charges; Scholarships	\$0	\$621	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$6,093,597</b>	<b>\$7,115,331</b>	<b>\$11,210,835</b>	<b>\$11,753,931</b>	<b>93%</b>	<b>65%</b>	<b>5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$145,752	\$147,376	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,466,510	\$1,872,247	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$54,902	\$234,620	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,511,659	\$2,271,374	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$621	\$19,841	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,746	\$126,102	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,209,190</b>	<b>\$4,671,560</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,382,972	62.2%	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,380,790	51.5%
Student Instructional Support	\$1,020,646	7.6%	\$1,396,044	7.3%	\$1,706,559	8.0%	\$1,713,654	7.8%
Overhead and Operational	\$3,077,913	22.8%	\$4,531,486	23.6%	\$5,295,848	24.9%	\$5,439,668	24.6%
Nonoperational	\$995,743	7.4%	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,570,920	16.2%
<b>Grand Total</b>	<b>\$13,477,275</b>		<b>\$19,166,932</b>		<b>\$21,286,365</b>		<b>\$22,105,032</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,856,885	\$2,786,573	\$3,908,689	\$4,088,552	43%	47%	5%
	11200 Regular Programs; Middle/Junior High	\$810,378	\$1,309,982	\$1,860,206	\$1,985,115	145%	52%	7%
	11300 Regular Programs; High School	\$1,620,715	\$1,714,871	\$2,695,658	\$2,642,408	63%	54%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$43,548	\$45,395			4%
	11450 Vocational Education; Consumer and Homemaking	\$102,876	\$118,425	\$161,808	\$160,868	56%	36%	-1%
	11470 Vocational Education; Business Education	\$51,841	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$1,300	\$55,515	\$61,073	\$61,951	> 500%	12%	1%
	11910 Other Regular Programs; Competency Testing	\$1,709	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,758	\$43,171	\$63,941	\$35,599	0%	-18%	-44%
	12210 Mental Disabilities; Mild Mental Disabilities	\$474,000	\$667,921	\$768,466	\$1,065,378	125%	60%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,837	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$3,793	\$5,998	\$1,304	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$74,963	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$6,373	\$7,776	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$59,403	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$51,961	\$56,958	\$32,403		-38%	-43%
	12900 Other Special Programs	\$159,914	\$64,243	\$109,053	\$204,654	28%	219%	88%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,636	\$21,348	\$12,730	\$20,000	450%	-6%	57%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$313	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,200	\$23,726	\$25,631	\$27,157	> 500%	14%	6%
	14100 Summer School Programs; Elementary	\$73,859	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$10,808	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$30,374	\$14,872	\$17,992	\$11,965	-61%	-20%	-33%
	16100 Remediation Testing	\$0	\$48,770	\$46,211	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$12,148	\$11,892	\$35,831		195%	201%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,127	\$54,336	\$62,888	\$43,890	-54%	-19%	-30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$23,229	\$35,110	\$47,360	\$43,372	87%	24%	-8%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,600	\$2,500			-4%
	22110 Improvement of Instruction; Service Area Direction	\$32,593	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,992	\$8,301	\$0	\$130,901	> 500%	> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,000	\$30,052	\$30,868	\$56,967	> 500%	90%	85%
	22220 Library/Media Services; School Library	\$87,074	\$71,726	\$52,637	\$66,932	-23%	-7%	27%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$3,592	\$4,150			16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$331,481	\$470,315	\$489,603		48%	4%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,447	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,118	\$862			-79%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,103	\$171,137	\$123,905	\$108,327	-41%	-37%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$46,308	\$53,012	\$14,773	\$16,008	-65%	-70%	8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,851	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$260,132	\$405,438	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,162,369</b>	<b>\$8,116,339</b>	<b>\$10,658,216</b>	<b>\$11,380,790</b>	<b>59%</b>	<b>40%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,149			
	21220 Guidance Services; Counseling Services	\$95,658	\$195,864	\$277,629	\$266,151	178%	36%	-4%
	21320 Health Services; Medical Services	\$4,043	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$33,441	\$49,961	\$67,040	\$72,518	117%	45%	8%
	21390 Health Services; Other Health Services	\$5,222	\$5,477	\$4,683	\$3,380	-35%	-38%	-28%
	21420 Psychological Testing	\$34,107	\$67,211	\$91,236	\$90,437	165%	35%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,666	\$78,434	\$76,184		> 500%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$790	\$0			-100%
	24100 Office of The Principal	\$676,541	\$806,913	\$1,186,747	\$1,203,833	78%	49%	1%
	24900 Other Support Services, School Administration	\$8,629	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$857,639</b>	<b>\$1,131,092</b>	<b>\$1,706,559</b>	<b>\$1,713,654</b>	<b>100%</b>	<b>52%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$567	\$2,980	\$760		34%	-75%
	23120 Board of Education; Service Area Assistants	\$0	\$1,409	\$1,000	\$0		-100%	-100%
	23150 Board of Education; Legal Services	\$9,004	\$170	\$5,448	\$100	-99%	-41%	-98%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$0	\$0		-100%	
	23190 Board of Education; Other Governing Body Services	\$15,681	\$0	\$0	\$0	-100%		



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$265,171	\$287,876	\$383,619	\$436,293	65%	52%	14%
	23220 Executive Administration; Community Relations	\$45	\$132	\$917	\$1,902	> 500%	> 500%	108%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,260	\$2,765	\$36,294	\$2,748	-83%	-1%	-92%
	23290 Executive Administration; Other Executive Administration Services	\$29,136	\$23,035	\$28,833	\$43,523	49%	89%	51%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$62,885	\$106,409	\$102,426		63%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$3,031	\$2,906	\$2,032	\$1,787	-41%	-39%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,614	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$750	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$1,408	\$1,500	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$88	\$0			-100%
	25950 Other Assessments	\$5,033	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$5,447	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$56,165	\$76,632	\$83,865		49%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$854,239	\$1,481,618	\$1,948,112	\$2,028,731	137%	37%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$65,945	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$342,476	\$437,244	\$709,940	\$685,532	100%	57%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$217	\$578	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$117,240	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,642	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,457	\$320	\$1,599		-35%	400%
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,245	\$202,410	\$116,547	\$109,025	28%	-46%	-6%
	27010 Student Transportation; Service Area Direction	\$0	\$24,265	\$35,788	\$40,735		68%	14%
	27100 Student Transportation; Vehicle Operation	\$105,949	\$188,757	\$289,406	\$324,249	206%	72%	12%
	27200 Student Transportation; Monitoring Services	\$747	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,884	\$76,252	\$84,930	\$107,167	226%	41%	26%
	27400 Student Transportation; Purchase of School Buses	\$0	\$76,551	\$93,864	\$78,879		3%	-16%
	27500 Student Transportation; Insurance on Buses	\$0	\$3,200	\$0	\$17,272		440%	
	27700 Student Transportation; Contracted Transportation Services	\$399,977	\$411,340	\$379,212	\$340,270	-15%	-17%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$24,009	\$10,005	\$0	\$6,864	-71%	-31%	
	27910 Student Transportation; Bus Driver Training	\$1,094	\$1,352	\$1,586	\$1,442	32%	7%	-9%
	31100 Food Services Operations; Service Area Direction	\$0	\$365,640	\$41,832	\$42,348		-88%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$295,803	\$37,634	\$418,854	\$438,145	48%	> 500%	5%
	31400 Food Services Operations; Food Purchases	\$331,138	\$405,013	\$509,945	\$517,583	56%	28%	1%
	31900 Other Food Services	\$5,459	\$13,318	\$19,760	\$26,425	384%	98%	34%
<b>Overhead and Operational Total</b>		<b>\$2,902,245</b>	<b>\$4,295,551</b>	<b>\$5,295,848</b>	<b>\$5,439,668</b>	<b>87%</b>	<b>27%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,911	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$0	\$198	\$363			83%
	33300 Civic Services	\$2,383	\$0	\$0	\$241	-90%		
	33990 Other Community Services; Other	\$931	\$7,572	\$642	\$2,883	210%	-62%	349%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$2,502	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$428,687	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$46,153	\$75,129	\$42,728		-7%	-43%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$2,620	\$3,235	\$1,410		-46%	-56%
	45100 Building Acquisition, Construction and Improvements	\$104,668	\$476,655	\$147,565	\$202,077	93%	-58%	37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$72,175	\$36,916	\$80,642		12%	118%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$97,770	\$79,776	\$74,251		-24%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,321	\$953	\$942		-82%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$445,773	\$419,671	\$677,452	\$502,267	13%	20%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,389	\$0	\$0	\$17,000	64%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$495,594	\$285,000	\$295,000		-40%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$3,024	\$7,470			147%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$538,095	\$80,301	\$68,005		-87%	-15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$153,823	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,223	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$918,500	\$1,195,000	\$1,270,000		38%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,010,976	\$968,481			-4%
	60700 Nonprogramed Charges; Scholarships	\$0	\$353,301	\$29,576	\$37,162		-89%	26%
<b>Nonoperational Total</b>		<b>\$995,743</b>	<b>\$3,592,976</b>	<b>\$3,625,742</b>	<b>\$3,570,920</b>	<b>259%</b>	<b>-1%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$65,681	\$63,575	\$0	\$0			
	26492 2007 Account Code - Social Security	\$634,681	\$646,828	\$0	\$0			



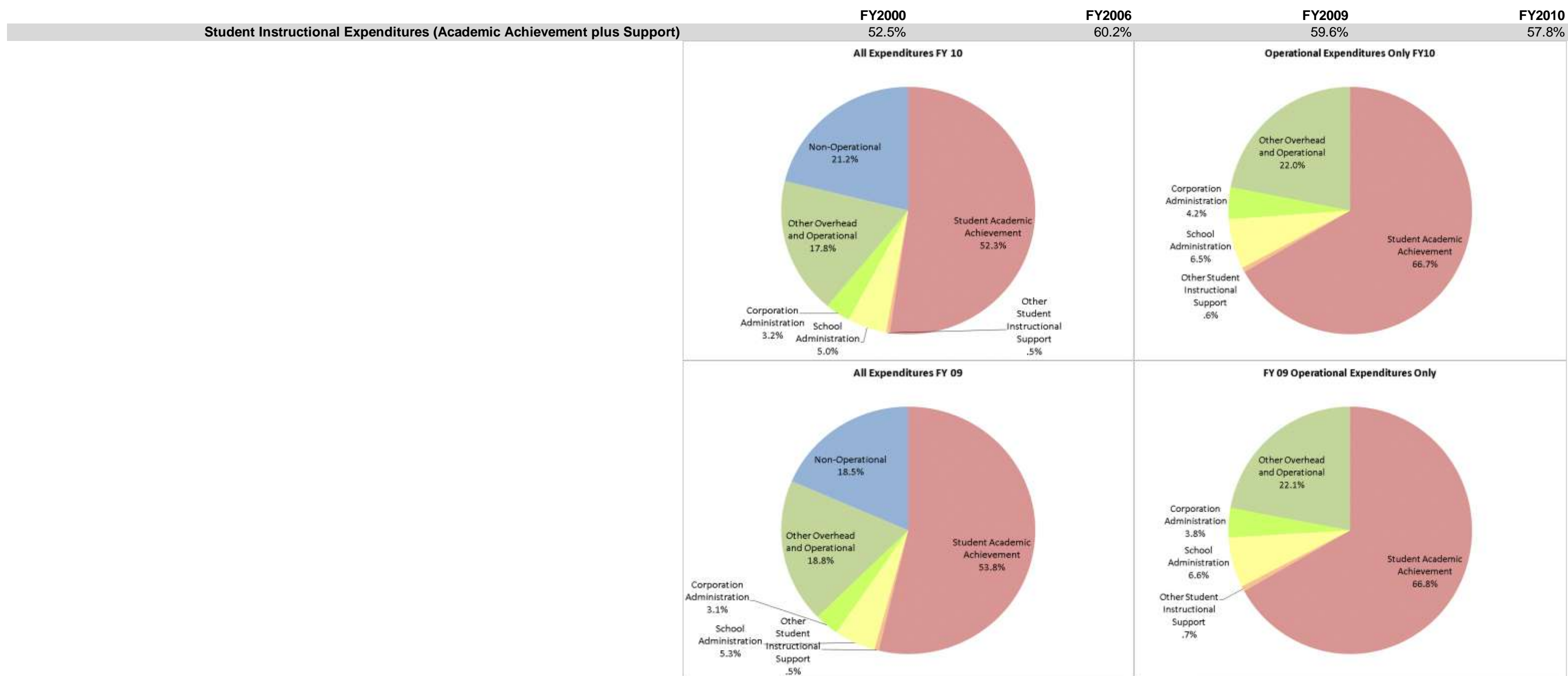
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$23,991	\$34,947	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$764,028	\$1,283,193	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$89	\$2,432	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,809	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,559,279</b>	<b>\$2,030,975</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,016,971	48.0%	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,370,514	52.3%
Student Instructional Support	\$1,305,100	4.5%	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,015,938	5.4%
Overhead and Operational	\$5,109,729	17.5%	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,789,831	21.0%
Nonoperational	\$8,747,412	30.0%	\$6,192,516	19.1%	\$6,383,113	18.5%	\$7,834,075	21.2%
<b>Grand Total</b>	<b>\$29,179,211</b>		<b>\$32,476,632</b>		<b>\$34,502,417</b>		<b>\$37,010,358</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greenwood Community Sch Corp (4245)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$236,064	\$389,623			65%
	11100 Regular Programs; Elementary	\$4,198,470	\$4,892,128	\$7,157,100	\$6,970,626	66%	42%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,002,999	\$2,350,114	\$3,337,217	\$3,419,234	71%	45%	2%
	11300 Regular Programs; High School	\$3,052,596	\$3,516,268	\$4,572,778	\$4,268,596	40%	21%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$39,503	\$109,587	\$295,441		> 500%	170%
	11590 Other Vocational Education Programs	\$14,692	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$18,704	\$109	-\$2,616	\$1,238	-93%	> 500%	
	12110 Gifted And Talented; Gifted and Talented	\$61,014	\$69,551	\$30,984	\$28,001	-54%	-60%	-10%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$43,971	\$41,045			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$695,979	\$1,350,088	\$1,746,183	\$1,719,267	147%	27%	-2%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$424			
	12350 Physical Impairment; Homebound	\$9,511	\$1,625	\$5,048	\$5,213	-45%	221%	3%
	12510 Culturally Different; Communication Disorders	\$1,050	\$15,038	\$37,961	\$26,429	> 500%	76%	-30%
	12520 Culturally Different; Compensatory	\$32,254	\$0	\$9,660	\$0	-100%		-100%
	12610 Learning Disability	\$0	\$0	\$0	\$47,328			
	12710 Equal Opportunity At Risk	\$90,298	\$164,785	\$276,448	\$301,279	234%	83%	9%
	12810 Special Education Preschool	\$61,875	\$115,500	\$45,375	\$116,625	88%	1%	157%
	12900 Other Special Programs	\$19,321	\$27,987	\$18,072	\$185,991	> 500%	> 500%	> 500%
	14300 Summer School Programs; High School	\$56,575	\$8,800	\$23,701	\$14,935	-74%	70%	-37%
	16100 Remediation Testing	\$32,307	\$41,216	\$18,086	\$17,958	-44%	-56%	-1%
	16200 Preventive Remediation	\$66,562	\$63,372	\$63,881	\$362,034	444%	471%	467%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$205,198	\$299,899	\$185,865	\$374,289	82%	25%	101%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$524,420	\$352,215	\$178,889	\$117,200	-78%	-67%	-34%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$6,956	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,552	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$53,267	\$0	\$10,536	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$147	\$17,445	\$25,617	\$61,393	> 500%	252%	140%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,070	\$108,997	\$64,918	\$100,028	> 500%	-8%	54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$455	\$0	\$300		-34%	
	22220 Library/Media Services; School Library	\$105,844	\$71,912	\$61,570	\$47,626	-55%	-34%	-23%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$122,588			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$650			
	22400 Academic Student Assessment	\$0	\$0	\$0	\$18,700			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$288,146	\$326,894	\$289,551	\$316,453	10%	-3%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$29,226	\$15,691	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$469,511	\$674,402	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,100,035</b>	<b>\$14,530,952</b>	<b>\$18,548,001</b>	<b>\$19,370,514</b>	<b>60%</b>	<b>33%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$3,644	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$371	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$100,987	\$120,912	\$182,974	\$165,072	63%	37%	-10%
	21390 Health Services; Other Health Services	\$3,128	\$3,958	\$4,476	\$6,837	119%	73%	53%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$760	\$67			-91%
	24100 Office of The Principal	\$991,610	\$1,239,852	\$1,819,177	\$1,843,962	86%	49%	1%
<b>Student Instructional Support Total</b>		<b>\$1,099,740</b>	<b>\$1,364,723</b>	<b>\$2,007,387</b>	<b>\$2,015,938</b>	<b>83%</b>	<b>48%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$28,969	\$18,434	\$27,063	\$44,672	54%	142%	65%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$3,973	\$4,894			23%
	23190 Board of Education; Other Governing Body Services	\$13,050	\$14,750	\$17,886	\$17,896	37%	21%	0%
	23210 Executive Administration; Office of The Superintendent	\$465,923	\$606,560	\$934,110	\$921,992	98%	52%	-1%
	23220 Executive Administration; Community Relations	\$31,920	\$25,936	\$16,626	\$10,462	-67%	-60%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$54,714	\$49,119	\$48,608	\$50,917	-7%	4%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$7,614	\$5,900	\$27	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$2,134	\$2,005	\$870	\$1,734	-19%	-14%	99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$853	\$1,256			47%
	25199 Other Fiscal Services; Other	\$0	\$5,030	\$17,944	\$17,371		245%	-3%
	25400 Planning, Research, Development and Evaluation	\$1,360	\$3,303	\$7,542	\$9,793	> 500%	196%	30%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,157	\$534			-54%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$104,002			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$0	\$150			



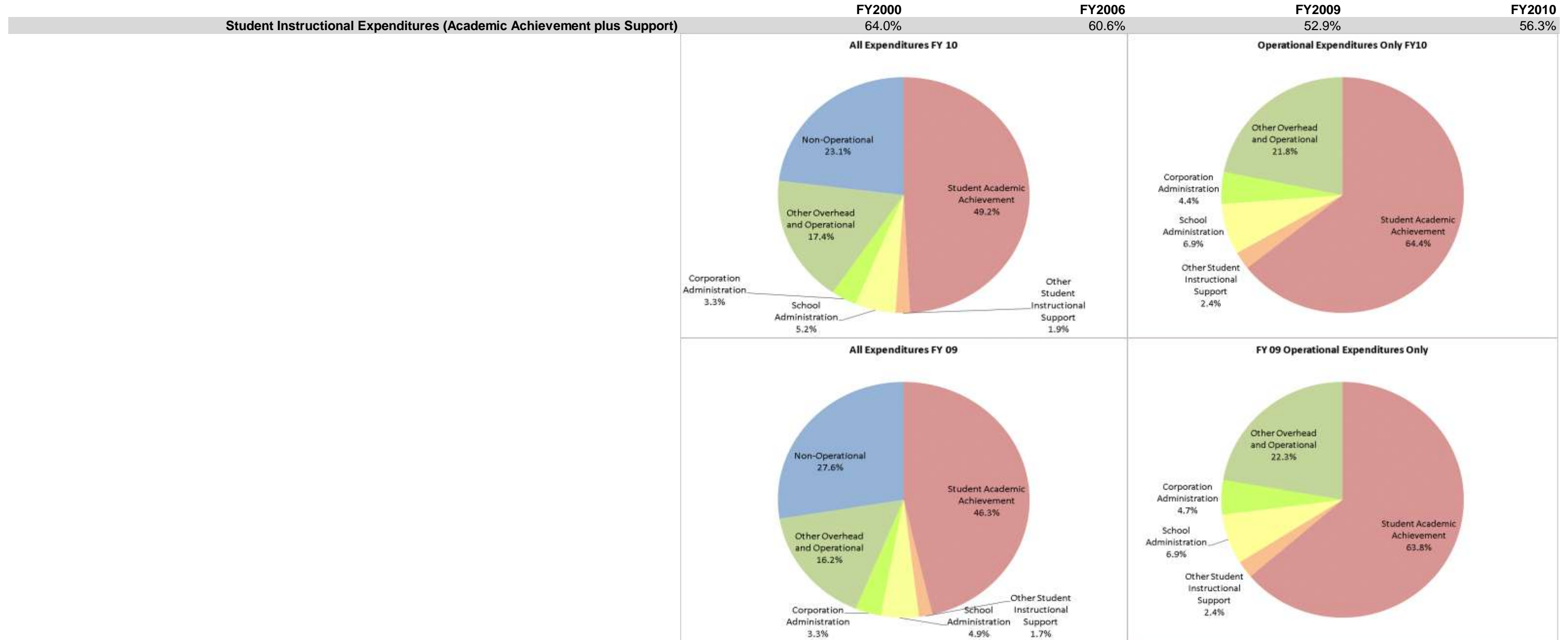
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greenwood Community Sch Corp (4245)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25940 Settlements	\$3,000	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,777,502	\$2,120,087	\$2,868,891	\$2,954,366	66%	39%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$363,406	\$555,297	\$608,847	\$617,973	70%	11%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,880	\$255	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,830	\$3,600	\$400	\$900	-92%	-75%	125%
	26700 Operation and Maintenance of Plant Services; Insurance	\$116,953	\$268,182	\$137,679	\$132,849	14%	-50%	-4%
	27010 Student Transportation; Service Area Direction	\$80,122	\$85,694	\$180,193	\$161,712	102%	89%	-10%
	27100 Student Transportation; Vehicle Operation	\$403,990	\$480,530	\$620,305	\$592,362	47%	23%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$228,027	\$295,519	\$405,076	\$438,647	92%	48%	8%
	27400 Student Transportation; Purchase of School Buses	\$129,142	\$304,318	\$348,710	\$348,746	170%	15%	0%
	27500 Student Transportation; Insurance on Buses	\$16,496	\$40,554	\$30,005	\$28,831	75%	-29%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$72,455	\$28,880	\$36,111	\$41,398	-43%	43%	15%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$55,626	\$55,323			-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$400,254	\$526,052	\$691,927	\$739,648	85%	41%	7%
	31400 Food Services Operations; Food Purchases	\$439,351	\$552,118	\$502,755	\$491,037	12%	-11%	-2%
	31900 Other Food Services	\$43,520	\$66,738	\$733	\$365	-99%	-99%	-50%
<b>Overhead and Operational Total</b>		<b>\$4,692,611</b>	<b>\$6,058,860</b>	<b>\$7,563,917</b>	<b>\$7,789,831</b>	<b>66%</b>	<b>29%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$270,296	\$309,319			14%
	33500 Welfare Activities Services	\$3,833	\$2,676	\$1,465	\$377	-90%	-86%	-74%
	33990 Other Community Services; Other	\$0	\$0	\$4,751	\$12,964			173%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,971	\$21,976	\$173,385	\$96,657	303%	340%	-44%
	43000 Facilities Acquisition and Construction; Professional Services	\$44,291	\$161,370	\$54,700	\$59,943	35%	-63%	10%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,800	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,639,099	\$967,543	\$1,138,071	\$2,520,139	-46%	160%	121%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$160,240	\$2,444	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,368	\$131,831	\$112,167	\$61,199	3%	-54%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,879	\$21,911	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$771,626	\$525,923	\$706,996	\$950,210	23%	81%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,840	\$104,913	\$52,992	\$25,164	156%	-76%	-53%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$680,000	\$500,000	\$520,000		-24%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$191,704	\$88,925	\$79,801	\$17,381	-91%	-80%	-78%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$274,959	\$134,448	\$114,017		-59%	-15%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,977,000	\$3,050,250	\$3,150,598	\$3,145,706	6%	3%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$1,000			0%
<b>Nonoperational Total</b>		<b>\$8,747,412</b>	<b>\$6,192,516</b>	<b>\$6,383,113</b>	<b>\$7,834,075</b>	<b>-10%</b>	<b>27%</b>	<b>23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$180,344	\$202,268	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,024,054	\$1,236,489	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,332,105	\$2,595,969	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,911	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$294,856	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,539,414</b>	<b>\$4,329,582</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,263,711	56.5%	\$15,219,861	55.2%	\$12,735,301	46.3%	\$12,967,633	49.2%
Student Instructional Support	\$1,489,729	7.5%	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,862,818	7.1%
Overhead and Operational	\$3,192,567	16.0%	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,449,131	20.7%
Nonoperational	\$3,992,458	20.0%	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,077,822	23.1%
<b>Grand Total</b>	<b>\$19,938,465</b>		<b>\$27,591,540</b>		<b>\$27,491,281</b>		<b>\$26,357,403</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$171,287	\$211,938			24%
	11100 Regular Programs; Elementary	\$3,267,041	\$3,338,760	\$5,054,665	\$4,901,890	50%	47%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,069,819	\$1,033,215	\$1,834,188	\$1,877,297	75%	82%	2%
	11300 Regular Programs; High School	\$2,381,895	\$2,256,788	\$3,030,476	\$3,435,450	44%	52%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$36,900	\$212,842	\$150,853		309%	-29%
	11430 Vocational Education; Distributive Education	\$0	\$19,726	\$140	\$13,017		-34%	> 500%
	11440 Vocational Education; Health Occupations	\$32,600	\$19,200	\$10,000	\$14,250	-56%	-26%	43%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$8,400	\$9,800	\$0		-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$0	\$8,400	\$5,000	\$3,000		-64%	-40%
	11470 Vocational Education; Business Education	\$1,600	\$1,200	\$0	\$3,000	88%	150%	
	11480 Vocational Education; Industrial Education A	\$36,800	\$39,600	\$0	\$3,600	-90%	-91%	
	11490 Vocational Education; Industrial Education B	\$8,400	\$24,000	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$69,800	\$0			-100%
	11520 Vocational Education; Area School Participation	-\$358	\$16,800	\$0	\$85,000		406%	
	11590 Other Vocational Education Programs	\$0	\$421	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$7,136	\$0	\$43,288	\$42,273	492%		-2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,672	\$89,722	\$73,936		> 500%	-18%
	11910 Other Regular Programs; Competency Testing	\$3,040	\$454	\$614	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$13,967	\$14,641	\$6,359	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,608	\$23,037			-13%
	12310 Physical Impairment; Orthopedic Impairment	\$72	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$165	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$5,218	\$6,300	\$14,248	\$7,122	36%	13%	-50%
	12510 Culturally Different; Communication Disorders	\$31	\$180	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$5,765	-\$3,104	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$11,534	\$33,364	\$7,395	\$4,459	-61%	-87%	-40%
	12810 Special Education Preschool	\$47,244	\$23,165	\$65,000	\$65,000	38%	181%	0%
	12900 Other Special Programs	\$4,773	\$0	\$12,283	\$11,998	151%		-2%
	14100 Summer School Programs; Elementary	\$16,511	\$5,228	\$34,287	\$26	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$7,722	\$0	\$6,253	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$46,151	\$31,147	\$27,103	\$13,600	-71%	-56%	-50%
	16100 Remediation Testing	\$18,526	\$28,040	\$3,906	\$2,096	-89%	-93%	-46%
	16200 Preventive Remediation	\$128,211	\$30,985	\$23,227	\$318,522	148%	> 500%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$705,555	\$1,162,994	\$1,050,296	\$794,285	13%	-32%	-24%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$19,459	\$20,000			3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$22,445	\$0	\$0		-100%	
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$525	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,496	\$41,726	\$64,210	\$64,519	153%	55%	0%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,264	\$62,870	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,639	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$7,816	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$183,909	\$120,671	\$212,984	\$200,991	9%	67%	-6%
	22230 Library/Media Services; Audiovisual	\$48,873	\$14,128	\$82,346	\$11,865	-76%	-16%	-86%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$499,863	\$288,258	\$0	\$18,831	-96%	-93%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,260	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$140,221	\$86,115			-39%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$84,182	\$14,042			-83%
	22360 Instruction, Related Technology; Network Support	\$0	\$49,092	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$26,084	\$80			-100%
	22400 Academic Student Assessment	\$0	\$0	\$2,612	\$0			-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$139,007			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$199,989	\$312,240	\$293,791	\$356,428	78%	14%	21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,882	\$2,192	\$100	\$105	-94%	-95%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$359,605	\$470,733	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,176,012</b>	<b>\$9,530,831</b>	<b>\$12,735,301</b>	<b>\$12,967,633</b>	<b>41%</b>	<b>36%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$60,904	\$61,607			1%
	21120 Attendance and Social Work Services; Attendance Services	\$32,545	\$16,316	\$21,435	\$22,148	-32%	36%	3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$11,547	\$5,987	\$5,607		-51%	-6%
	21220 Guidance Services; Counseling Services	\$252,749	\$97,552	\$277,373	\$292,171	16%	200%	5%
	21240 Guidance Services; Information Services	\$1,100	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$0	\$500	\$0			-100%
	21340 Health Services; Nurse Services	\$64,621	\$66,745	\$110,333	\$107,091	66%	60%	-3%
	24100 Office of The Principal	\$798,605	\$978,275	\$1,335,300	\$1,374,194	72%	40%	3%
<b>Student Instructional Support Total</b>		<b>\$1,149,620</b>	<b>\$1,170,436</b>	<b>\$1,811,833</b>	<b>\$1,862,818</b>	<b>62%</b>	<b>59%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$25,468	\$24,925	\$31,584	\$12,608	-50%	-49%	-60%
	23120 Board of Education; Service Area Assistants	\$77,557	\$28,069	\$7,161	\$6,173	-92%	-78%	-14%
	23150 Board of Education; Legal Services	\$13,473	\$62,100	\$47,513	\$38,342	185%	-38%	-19%
	23160 Board of Education; Promotion Expenses	\$3,590	\$2,792	\$2,603	\$1,186	-67%	-58%	-54%
	23190 Board of Education; Other Governing Body Services	\$868	\$37	\$2,429	\$1,136	31%	> 500%	-53%
	23210 Executive Administration; Office of The Superintendent	\$185,037	\$306,508	\$423,670	\$429,072	132%	40%	1%
	23220 Executive Administration; Community Relations	\$0	\$495	\$1,593	\$305		-38%	-81%
	23290 Executive Administration; Other Executive Administration Services	\$10,152	\$851	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$74,393	\$72,207	\$137,749	\$140,023	88%	94%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$45,940	\$49,211			7%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$37,197	\$39,340			6%
	25191 Other Fiscal Services; Refund of Revenue	\$4,743	\$2,272	\$4,681	\$3,599	-24%	58%	-23%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,169	\$0			-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$200			0%
	25199 Other Fiscal Services; Other	\$32,532	\$62,819	\$87,083	\$29,305	-10%	-53%	-66%
	25400 Planning, Research, Development and Evaluation	\$0	\$110	\$819	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$600	\$290	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$73,775	\$90,440			23%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$13,419	\$30,260			126%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,196,908	\$1,995,154	\$2,314,025	\$2,144,345	79%	7%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,687	\$54,966	\$132,606	\$138,418	> 500%	152%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$170,114	\$286,916	\$294,472	\$229,752	35%	-20%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$785	\$2,098	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$333	\$1,226	\$2,149		> 500%	75%
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,578	\$23,364	\$26,732	\$27,092	54%	16%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,847	\$144,054	\$93,473	\$98,744	148%	-31%	6%
	27010 Student Transportation; Service Area Direction	\$54,157	\$52,747	\$77,898	\$78,517	45%	49%	1%
	27100 Student Transportation; Vehicle Operation	\$179,338	\$225,079	\$289,949	\$323,196	80%	44%	11%
	27200 Student Transportation; Monitoring Services	\$69,642	\$66,271	\$107,556	\$122,005	75%	84%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,480	\$133,501	\$129,540	\$129,022	100%	-3%	0%
	27400 Student Transportation; Purchase of School Buses	\$58,163	\$106,053	\$76,433	\$234,291	303%	121%	207%
	27500 Student Transportation; Insurance on Buses	\$7,164	\$21,096	\$12,945	\$12,165	70%	-42%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$6,554	\$4,032	\$4,992	\$5,275	-20%	31%	6%
	27900 Student Transportation; Other Student Transportation Services	\$8,229	\$10,777	\$4,561	\$4,222	-49%	-61%	-7%
	27910 Student Transportation; Bus Driver Training	\$73	\$1,390	\$967	\$35	-52%	-97%	-96%
	31100 Food Services Operations; Service Area Direction	\$20,328	\$30,813	\$36,943	\$44,630	120%	45%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,724	\$271,963	\$321,335	\$426,114	125%	57%	33%
	31400 Food Services Operations; Food Purchases	\$240,240	\$383,515	\$513,324	\$534,413	122%	39%	4%
	31900 Other Food Services	\$38,844	\$57,035	\$5,921	\$23,548	-39%	-59%	298%
<b>Overhead and Operational Total</b>		<b>\$2,792,268</b>	<b>\$4,434,632</b>	<b>\$5,365,483</b>	<b>\$5,449,131</b>	<b>95%</b>	<b>23%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$800	\$0	\$0		-100%	
	33200 Community Recreation	\$30,658	\$34,857	\$5,396	\$4,611	-85%	-87%	-15%
	33300 Civic Services	\$0	\$0	\$7,037	\$50,092			> 500%
	33400 Athletic Coaches	\$0	\$0	\$323,004	\$367,388			14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$35,677	\$23,452	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$53,004	\$19,588	\$63,414	-\$1,153	-102%	-106%	-102%
	45100 Building Acquisition, Construction and Improvements	\$2,017,400	\$397,982	\$1,642,068	\$540,534	-73%	36%	-67%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,501	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$306,795	\$220,576	\$220,330	\$250,454	-18%	14%	14%

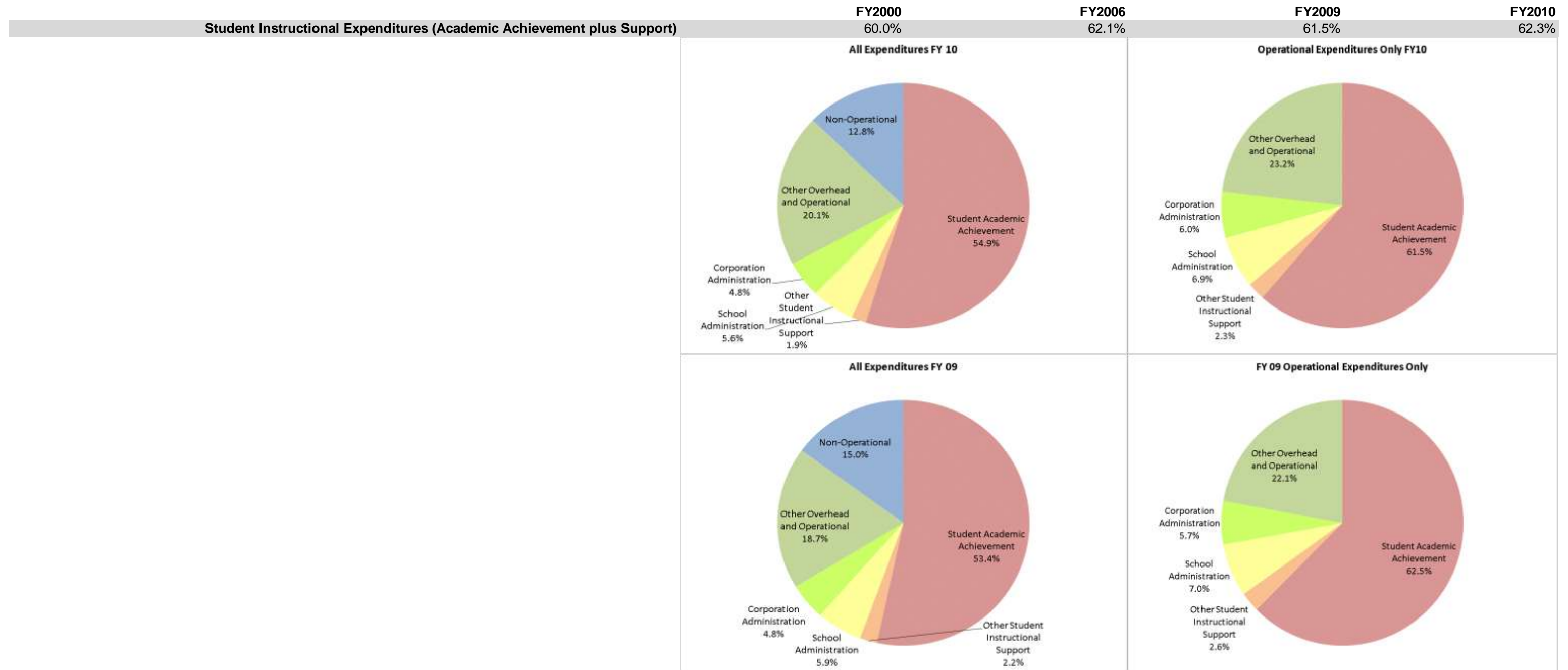
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Griffith Public Schools (4700)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,881	\$42,473	\$62,648	\$42,767	> 500%	1%	-32%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$185,027	\$40,448	\$91,044	\$87,484	-53%	116%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$394,985	\$211,226	\$185,000		-53%	-12%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$37,440	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$52,448	\$0	\$397,465	\$220,153	320%		-45%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$111,292	\$211,954	\$275,482	\$150,875	36%	-29%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$609,548	\$2,657,850	\$1,250,908	\$1,152,325	89%	-57%	-8%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,043,684	\$1,061,350			2%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$42,900	\$28,600			-33%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$6,292	\$3,861			-39%
	54200 Common School Fund; Principal	\$572,696	\$1,887,024	\$1,237,144	\$1,281,144	124%	-32%	4%
	54250 Common School Fund; Interest	\$0	\$0	\$652,235	\$649,221			0%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,250	\$7,830	\$6,330	\$1,230	-45%	-84%	-81%
	59200 Other Debt Services Obligations; Bank Fee	\$3,850	\$0	\$2,617	\$1,888	-51%		-28%
<b>Nonoperational Total</b>		<b>\$3,983,525</b>	<b>\$5,949,319</b>	<b>\$7,578,665</b>	<b>\$6,077,822</b>	<b>53%</b>	<b>2%</b>	<b>-20%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$150,902	\$153,127	\$0	\$0			
	26492 2007 Account Code - Social Security	\$763,946	\$706,618	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,735	\$111,481	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,435,138	\$1,748,211	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,398	\$11,992	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$468,921	\$3,774,892	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,837,040</b>	<b>\$6,506,322</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,791,605	52.6%	\$3,414,636	55.7%	\$3,324,009	53.4%	\$3,477,497	54.9%
Student Instructional Support	\$391,366	7.4%	\$393,228	6.4%	\$505,750	8.1%	\$470,904	7.4%
Overhead and Operational	\$1,270,290	23.9%	\$1,503,433	24.5%	\$1,462,570	23.5%	\$1,578,590	24.9%
Nonoperational	\$852,443	16.1%	\$820,192	13.4%	\$932,926	15.0%	\$811,321	12.8%
<b>Grand Total</b>	<b>\$5,305,704</b>		<b>\$6,131,488</b>		<b>\$6,225,255</b>		<b>\$6,338,313</b>	





**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$120,333	\$115,442			-4%
	11100 Regular Programs; Elementary	\$798,869	\$964,659	\$1,264,185	\$1,377,760	72%	43%	9%
	11300 Regular Programs; High School	\$673,440	\$813,402	\$1,029,659	\$1,070,380	59%	32%	4%
	11420 Vocational Education; Agriculture B	\$23,631	\$25,979	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$39,359	\$16,280	\$47,450	\$47,002	19%	189%	-1%
	11590 Other Vocational Education Programs	\$35,021	\$36,033	\$72,736	\$2,564	-93%	-93%	-96%
	11910 Other Regular Programs; Competency Testing	\$18,290	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,043	\$40,901	\$36,415	\$27,740	46%	-32%	-24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$128,610	\$136,848	\$126,703	\$181,298	41%	32%	43%
	12350 Physical Impairment; Homebound	\$0	\$776	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$1,000	\$4,631	\$1,000	\$2,000	100%	-57%	100%
	12710 Equal Opportunity At Risk	\$13,983	\$6,873	\$7,660	\$3,392	-76%	-51%	-56%
	12810 Special Education Preschool	\$0	\$0	\$0	\$2,815			
	12900 Other Special Programs	\$1,199	\$2,070	\$7,752	\$4,305	259%	108%	-44%
	14100 Summer School Programs; Elementary	\$25,674	\$22,457	\$12,276	\$15,244	-41%	-32%	24%
	14300 Summer School Programs; High School	\$4,265	\$8,559	\$5,412	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$2,200	\$0	\$500	\$2,860	30%		472%
	16100 Remediation Testing	\$33,053	\$0	-\$300	\$0	-100%		
	16200 Preventive Remediation	\$8,199	\$0	-\$30	\$13,245	62%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,054	\$100,000	\$136,834	\$125,075	123%	25%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$97,301	\$126,076	\$199,661	\$221,672	128%	76%	11%
	22110 Improvement of Instruction; Service Area Direction	\$2,118	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,010	\$72,351	\$32,362	\$40,739	409%	-44%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,407	\$47,735	\$0	\$411	-83%	-99%	
	22210 Library/Media Services; Service Area Direction	\$26,046	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$59,103	\$71,777	\$83,041	\$78,306	32%	9%	-6%
	22230 Library/Media Services; Audiovisual	\$4,258	\$509	\$1,114	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,184	\$2,880	\$1,140	\$384	-97%	-87%	-66%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$10,214			
	22360 Instruction, Related Technology; Network Support	\$0	\$134,698	\$64,750	\$75,620		-44%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,204	\$54,820	\$57,764	\$59,030	-7%	8%	2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$15,591	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$105,659	\$148,504	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,262,182</b>	<b>\$2,838,820</b>	<b>\$3,324,009</b>	<b>\$3,477,497</b>	<b>54%</b>	<b>22%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$35,716	\$35,529	\$96,662	\$71,988	102%	103%	-26%
	21230 Guidance Services; Appraisal Services	\$0	\$3,900	\$4,912	\$10,348		165%	111%
	21240 Guidance Services; Information Services	\$0	\$707	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$0	\$2,000	\$0	\$671		-66%	
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$120	\$0			-100%
	21310 Health Services; Service Area Direction	\$15,911	\$28,522	\$35,525	\$35,840	125%	26%	1%
	21340 Health Services; Nurse Services	\$88	\$369	\$353	\$0	-100%	-100%	-100%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$23,879	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$192,836	\$194,919	\$276,461	\$261,451	36%	34%	-5%
	24900 Other Support Services, School Administration	\$33,598	\$39,703	\$91,716	\$90,607	170%	128%	-1%
<b>Student Instructional Support Total</b>		<b>\$302,026</b>	<b>\$305,649</b>	<b>\$505,750</b>	<b>\$470,904</b>	<b>56%</b>	<b>54%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,073	\$17,452	\$23,538	\$25,197	32%	44%	7%
	23120 Board of Education; Service Area Assistants	\$22,877	\$0	\$57	\$0	-100%		-100%
	23150 Board of Education; Legal Services	\$7,683	\$19,472	\$26,680	\$31,296	307%	61%	17%
	23160 Board of Education; Promotion Expenses	\$4,363	\$3,887	\$11,665	\$4,351	0%	12%	-63%
	23210 Executive Administration; Office of The Superintendent	\$157,860	\$125,476	\$168,423	\$174,709	11%	39%	4%
	23230 Executive Administration; Staff Relations and Negotiations	-\$42	\$0	\$0	\$0			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$0			
	25150 Fiscal Services; Payroll Services	\$4,961	\$14,976	\$26,904	\$25,125	406%	68%	-7%
	25160 Fiscal Services; Financial Accounting	\$7,291	\$23,329	\$40,894	\$39,065	436%	67%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$229	\$0	\$0	\$0	-100%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$500			
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$100			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,749	\$0	\$2,927		-49%	

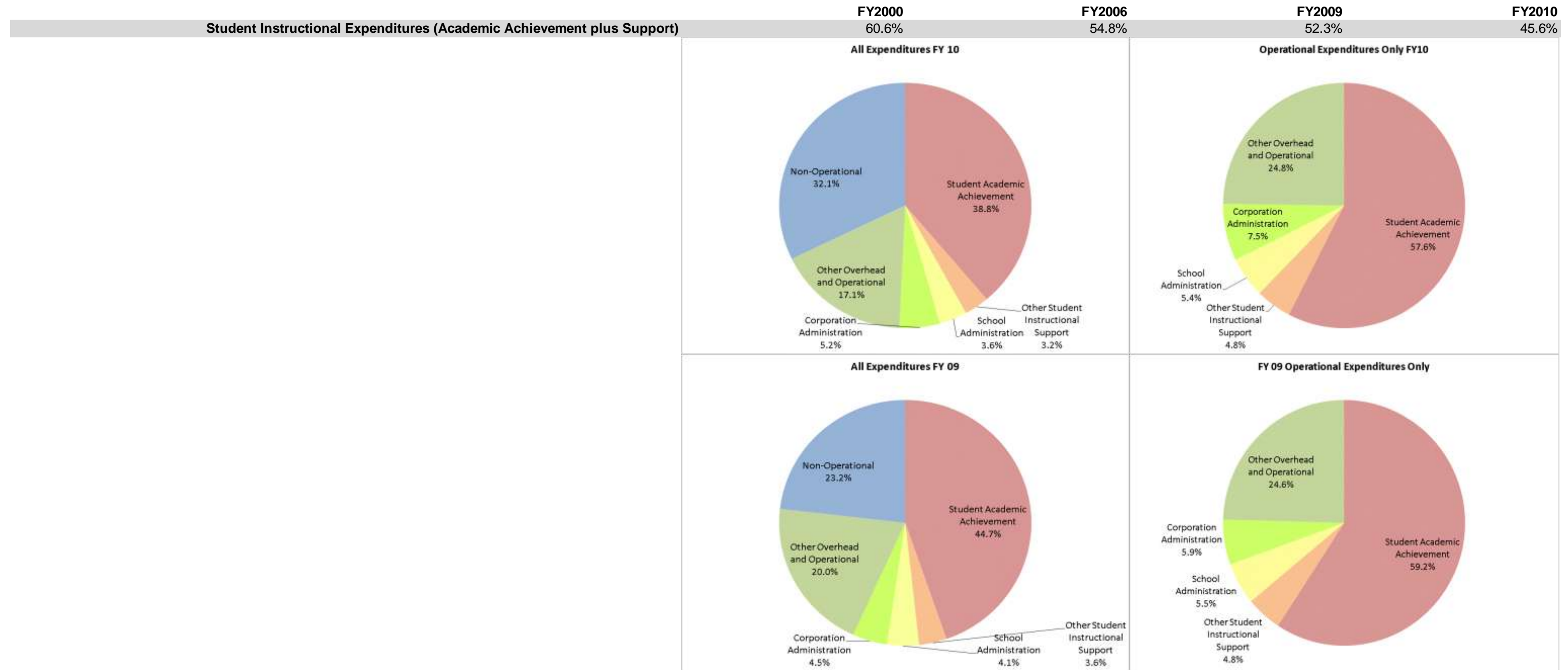
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$0	\$1,435	\$1,219	\$3,879		170%	218%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$290,920	\$379,206	\$473,359	\$494,164	70%	30%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,907	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$89,554	\$78,949	\$98,130	\$88,343	-1%	12%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$340	\$575	\$0	\$0			
	26499 2007 Account Code - Other	\$838	\$784	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$27	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,317	\$84,282	\$40,609	\$56,426	226%	-33%	39%
	27010 Student Transportation; Service Area Direction	\$40,049	\$69,191	\$57,355	\$59,535	49%	-14%	4%
	27100 Student Transportation; Vehicle Operation	\$110,435	\$152,103	\$163,553	\$166,310	51%	9%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,111	\$76,537	\$76,933	\$87,535	94%	14%	14%
	27400 Student Transportation; Purchase of School Buses	\$69,583	\$56,339	\$0	\$86,643	25%	54%	
	27500 Student Transportation; Insurance on Buses	\$6,659	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$17,735	\$6,507	\$29,797	\$31,748	79%	388%	7%
	27900 Student Transportation; Other Student Transportation Services	\$660	\$602	\$221	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$70,414	\$80,036	\$93,794	\$89,511	27%	12%	-5%
	31400 Food Services Operations; Food Purchases	\$110,244	\$93,866	\$125,302	\$111,224	1%	18%	-11%
	31900 Other Food Services	\$3,244	\$2,949	\$4,136	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$1,100,333</b>	<b>\$1,293,701</b>	<b>\$1,462,570</b>	<b>\$1,578,590</b>	<b>43%</b>	<b>22%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$755	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$120	\$0	\$1,163	\$0	-100%		-100%
	33400 Athletic Coaches	\$28,949	\$84,119	\$102,955	\$113,600	292%	35%	10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$25,134	\$24,035	\$25,225	\$58,905	134%	145%	134%
	45100 Building Acquisition, Construction and Improvements	\$229,550	\$262,185	\$387,515	\$242,657	6%	-7%	-37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,587	\$5,497	\$6,627		-31%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,815	\$44,974	\$24,783	\$29,550	87%	-34%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,838	\$0	\$24,058	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,570	\$46,311	\$45,420	\$44,171	-76%	-5%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,597	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$235,000	\$280,000	\$290,000		23%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$63,534	\$36,308	\$25,810		-59%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$222,998	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$18,167	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$109,176	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$844,073</b>	<b>\$795,341</b>	<b>\$932,926</b>	<b>\$811,321</b>	<b>-4%</b>	<b>2%</b>	<b>-13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$74,051	\$68,883	\$0	\$0			
	26492 2007 Account Code - Social Security	\$203,132	\$219,875	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,966	\$990	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$440,241	\$506,216	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$108	\$338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$67,591	\$101,676	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$797,089</b>	<b>\$897,978</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,025,996	53.2%	\$10,174,290	47.0%	\$10,025,371	44.7%	\$10,344,169	38.8%
Student Instructional Support	\$1,252,500	7.4%	\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,799,783	6.8%
Overhead and Operational	\$3,366,077	19.9%	\$4,684,812	21.6%	\$5,494,592	24.5%	\$5,943,361	22.3%
Nonoperational	\$3,307,865	19.5%	\$5,098,782	23.6%	\$5,200,568	23.2%	\$8,570,023	32.1%
<b>Grand Total</b>	<b>\$16,952,438</b>		<b>\$21,649,803</b>		<b>\$22,435,572</b>		<b>\$26,657,337</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$41,741	\$128,293	\$128,652		208%	0%
	11100 Regular Programs; Elementary	\$2,002,163	\$2,251,247	\$3,058,698	\$3,045,309	52%	35%	0%
	11200 Regular Programs; Middle/Junior High	\$1,605,240	\$1,232,826	\$1,652,019	\$1,721,049	7%	40%	4%
	11300 Regular Programs; High School	\$1,623,519	\$1,711,083	\$2,130,936	\$2,195,486	35%	28%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$130,225	\$73,013			-44%
	11420 Vocational Education; Agriculture B	\$35,179	\$34,882	\$68,225	\$77,502	120%	122%	14%
	11450 Vocational Education; Consumer and Homemaking	\$53,406	\$243	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$70,234	\$73,640	\$87,752	\$84,113	20%	14%	-4%
	11590 Other Vocational Education Programs	\$5,300	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$164,018	\$142,916	\$0	\$36,675	-78%	-74%	
	12110 Gifted And Talented; Gifted and Talented	\$745	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,797	\$41,839			76%
	12210 Mental Disabilities; Mild Mental Disabilities	\$495,182	\$672,382	\$870,176	\$913,345	84%	36%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$1,200			
	12520 Culturally Different; Compensatory	\$159	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$40,358	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$53,202	\$63,944	\$110,643	\$65,071	22%	2%	-41%
	12900 Other Special Programs	\$0	\$38,414	\$95,812	\$70,556		84%	-26%
	14100 Summer School Programs; Elementary	\$0	\$6,189	\$7,651	\$162		-97%	-98%
	14300 Summer School Programs; High School	\$69,213	\$37,474	\$18,323	\$9,144	-87%	-76%	-50%
	16100 Remediation Testing	\$61,336	\$20,892	\$800	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$7,408	\$8,605	\$5,455		-26%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,147	\$73,452	\$45,180	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$895,812	\$891,370	\$612,390	\$630,875	-30%	-29%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	-\$697			
	22110 Improvement of Instruction; Service Area Direction	\$2,586	\$5,804	\$0	\$94,239	> 500%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,729	\$135	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,547	\$26,941	\$45,400	\$22,687	-18%	-16%	-50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,974	\$9,442	\$217	\$987	-75%	-90%	355%
	22220 Library/Media Services; School Library	\$209,128	\$169,679	\$238,555	\$250,736	20%	48%	5%
	22230 Library/Media Services; Audiovisual	\$4,258	\$54	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,192	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$375,053	\$385,535	\$438,917		17%	14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$64			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$146,493	\$206,323	\$241,236	\$309,318	111%	50%	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$952			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$59,072	\$94,097	\$64,769	\$127,519	116%	36%	97%
	26497 2007 Account Code - Teachers Retirement Fund	\$394,777	\$393,509	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,078,239</b>	<b>\$8,586,735</b>	<b>\$10,025,371</b>	<b>\$10,344,169</b>	<b>28%</b>	<b>20%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$2,502	\$975			-61%
	21220 Guidance Services; Counseling Services	\$307,345	\$397,974	\$468,497	\$513,536	67%	29%	10%
	21230 Guidance Services; Appraisal Services	\$10,870	\$3,712	\$1,797	\$0	-100%	-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$1,563	\$1,200	\$700	\$1,500	-4%	25%	114%
	21340 Health Services; Nurse Services	\$79,879	\$122,063	\$140,374	\$142,442	78%	17%	1%
	21390 Health Services; Other Health Services	\$1,065	\$77	\$0	\$3,037	185%	> 500%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$89,978	\$112,543	\$177,529	\$182,528	103%	62%	3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,990	\$7,413	\$5,810		94%	-22%
	24100 Office of The Principal	\$602,996	\$718,850	\$916,229	\$949,954	58%	32%	4%
<b>Student Instructional Support Total</b>		<b>\$1,093,695</b>	<b>\$1,359,409</b>	<b>\$1,715,041</b>	<b>\$1,799,783</b>	<b>65%</b>	<b>32%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,602	\$11,434	\$12,057	\$11,303	-23%	-1%	-6%
	23120 Board of Education; Service Area Assistants	\$37,472	\$53,213	\$146,189	\$138,056	268%	159%	-6%
	23150 Board of Education; Legal Services	\$2,339	\$5,049	\$14,605	\$26,738	> 500%	430%	83%
	23160 Board of Education; Promotion Expenses	\$3,000	\$3,755	\$1,426	\$1,337	-55%	-64%	-6%
	23190 Board of Education; Other Governing Body Services	\$5,823	\$9,501	\$13,558	\$19,527	235%	106%	44%
	23210 Executive Administration; Office of The Superintendent	\$163,402	\$202,470	\$214,695	\$206,024	26%	2%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$12,667	\$6,241	\$0	\$5,590	-56%	-10%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$30			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$62,022	\$59,282			-4%

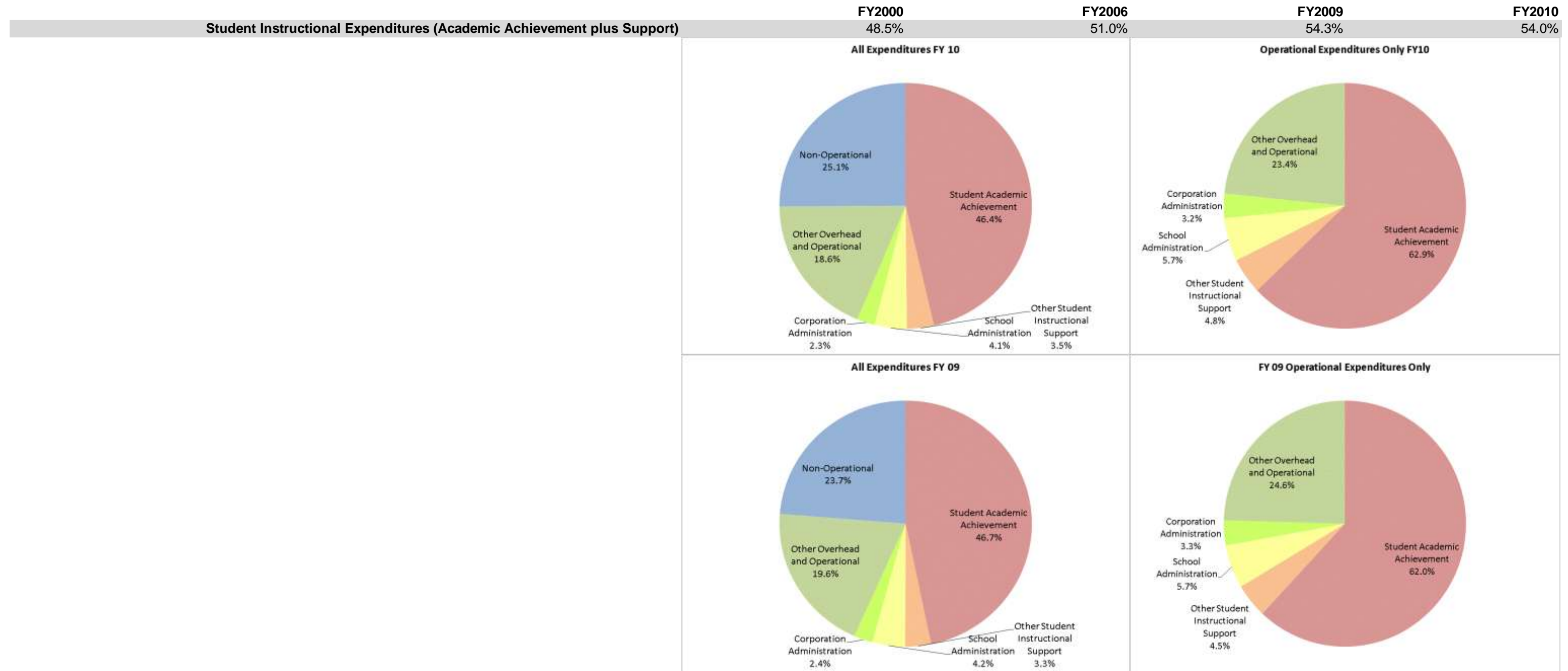
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,066	\$37,972	\$52,530	\$71,057	129%	87%	35%
	25191 Other Fiscal Services; Refund of Revenue	\$22,355	\$305,389	\$381,161	\$782,052	> 500%	156%	105%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,232	\$1,518			-53%
	25196 Other Fiscal Services; Cash Change	\$1,250	\$1,400	\$1,400	\$1,500	20%	7%	7%
	25199 Other Fiscal Services; Other	\$0	\$1,703	\$136	\$5,615		230%	> 500%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$305			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$86,533	\$4,029			-95%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$14,788	\$34,361			132%
	25890 Other Technology Services	\$681	\$0	\$0	\$17,507	> 500%		
	25920 Ditch Assessments	\$1,570	\$0	\$218	\$2,096	33%		> 500%
	25990 Other Support Services, Central	\$1,817	\$6,232	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$952,140	\$1,396,225	\$1,612,902	\$1,756,904	85%	26%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,517	\$10,115	\$45,510	\$12,206	87%	21%	-73%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$243,621	\$124,410	\$39,436	\$245,536	1%	97%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,629	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$155,858	\$184,366	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,501	\$106,644	\$78,823	\$80,603	94%	-24%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$238,937	\$179,579			-25%
	27010 Student Transportation; Service Area Direction	\$121,317	\$172,666	\$200,724	\$206,609	70%	20%	3%
	27100 Student Transportation; Vehicle Operation	\$439,825	\$524,719	\$712,752	\$685,327	56%	31%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$175,729	\$293,024	\$303,352	\$285,138	62%	-3%	-6%
	27400 Student Transportation; Purchase of School Buses	\$70,249	\$68,143	\$376,011	\$77,369	10%	14%	-79%
	27500 Student Transportation; Insurance on Buses	\$17,570	\$38,778	\$19,778	\$21,355	22%	-45%	8%
	27700 Student Transportation; Contracted Transportation Services	\$7,413	\$3,558	\$568	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$13,669	\$12,840	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$35,977			
	31200 Food Services Operations; Food Preparation and Dispensing	\$537,090	\$669,318	\$861,250	\$968,830	80%	45%	12%
<b>Overhead and Operational Total</b>		<b>\$3,082,171</b>	<b>\$4,249,164</b>	<b>\$5,494,592</b>	<b>\$5,943,361</b>	<b>93%</b>	<b>40%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$54	\$0	\$7,350	\$9,800	> 500%		33%
	33400 Athletic Coaches	\$249,104	\$330,097	\$264,851	\$231,717	-7%	-30%	-13%
	33990 Other Community Services; Other	\$680	\$188	\$1,157	\$2,526	271%	> 500%	118%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,344	\$225	\$132,448	\$176,026	> 500%	> 500%	33%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,663	\$22,605	\$4,099	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$426,964	\$144,901	\$640,001	\$3,576,666	> 500%	> 500%	459%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,622	\$430,200	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$19,735	\$56,926			188%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$55,000	\$0	\$5,103	\$4,856	-91%		-5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$291,911	\$262,430	\$124,229	\$314,973	8%	20%	154%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$323,771	\$100,000	\$173,994		-46%	74%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$132,463	\$124,439			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$26,002	\$27,824	\$14,270	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,816,985	\$3,233,000	\$2,475,000	\$3,151,500	73%	-3%	27%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,055,500	\$481,500			-54%
	54100 Veterans' Memorial Fund; Principal	\$12,190	\$5,329	\$4,746	\$2,550	-79%	-52%	-46%
	54200 Common School Fund; Principal	\$362,657	\$239,581	\$219,616	\$262,550	-28%	10%	20%
<b>Nonoperational Total</b>		<b>\$3,273,175</b>	<b>\$5,020,151</b>	<b>\$5,200,568</b>	<b>\$8,570,023</b>	<b>162%</b>	<b>71%</b>	<b>65%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$685,979	\$718,382	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,953	\$49,051	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$711,307	\$1,586,877	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,918	\$5,889	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$74,145	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,425,157</b>	<b>\$2,434,344</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hamilton Southeastern Schools (3005)**

Hamilton Southeastern Schools (3005)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$29,633,504	41.8%	\$58,252,621	44.2%	\$79,984,843	46.7%	\$83,926,683	46.4%
Student Instructional Support	\$4,702,106	6.6%	\$8,978,094	6.8%	\$12,865,505	7.5%	\$13,682,306	7.6%
Overhead and Operational	\$14,474,687	20.4%	\$28,416,831	21.6%	\$37,633,636	22.0%	\$37,894,382	20.9%
Nonoperational	\$22,003,810	31.1%	\$36,154,466	27.4%	\$40,613,745	23.7%	\$45,383,301	25.1%
<b>Grand Total</b>	<b>\$70,814,107</b>		<b>\$131,802,012</b>		<b>\$171,097,729</b>		<b>\$180,886,672</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Southeastern Schools (3005)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$8,625,258	\$14,034,032	\$23,811,859	\$24,576,403	185%	75%	3%
	11200 Regular Programs; Middle/Junior High	\$5,568,024	\$10,098,062	\$20,270,463	\$21,778,050	291%	116%	7%
	11300 Regular Programs; High School	\$4,658,854	\$7,723,180	\$15,163,384	\$15,960,118	243%	107%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$234,434	\$1,168,627	\$1,462,194		> 500%	25%
	11410 Vocational Education; Agriculture A	\$96,232	\$86,624	\$117,445	\$124,808	30%	44%	6%
	11910 Other Regular Programs; Competency Testing	\$29,067	\$49,644	\$77,617	\$48,422	67%	-2%	-38%
	11920 Other Regular Programs; Project 4R	\$20,845	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$473,349	\$694,827	\$1,279,663	\$1,242,138	162%	79%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,234,568	\$4,071,009	\$7,348,701	\$8,241,019	> 500%	102%	12%
	12350 Physical Impairment; Homebound	\$11,211	\$39,243	\$101,195	\$103,368	> 500%	163%	2%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$97,813	\$81,023			-17%
	12810 Special Education Preschool	\$0	\$0	\$766,880	\$1,131,953			48%
	12900 Other Special Programs	\$85,525	\$87,897	\$72,094	\$59,584	-30%	-32%	-17%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,317	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,127	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,621	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$278,605	\$38,064	\$187	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$194,537	\$28,767	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$155,434	\$184,695	\$307,755	\$206,675	33%	12%	-33%
	15100 Enrichment Programs; Non-Credit	\$3,583	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$85,716	\$124,416	\$157,984	\$125,796	47%	1%	-20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,368	\$129,408	\$156,000	\$198,000	140%	53%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,189,643	\$1,493,504	\$1,748,291	\$1,210,639	2%	-19%	-31%
	17900 Payments to Other Governmental Units Within State; Other	\$600	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$106,782	\$136,639	\$281,790	\$280,191	162%	105%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,658	\$187,901	\$278,193	\$158,564	> 500%	-16%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,970	\$65,683	\$88,488	\$54,092	59%	-18%	-39%
	22210 Library/Media Services; Service Area Direction	\$620,203	\$1,045,105	\$1,807,331	\$2,002,619	223%	92%	11%
	22220 Library/Media Services; School Library	\$160,985	\$96,570	\$116,170	\$102,813	-36%	6%	-11%
	22230 Library/Media Services; Audiovisual	\$11,596	\$9,738	\$13,195	\$9,392	-19%	-4%	-29%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,451,492	\$3,389,710	\$3,326,340		36%	-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$648,918	\$989,581	\$1,364,009	\$1,442,480	122%	46%	6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$12,289	\$225,300	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,435,890	\$3,137,028	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$25,847,773</b>	<b>\$47,462,841</b>	<b>\$79,984,843</b>	<b>\$83,926,683</b>	<b>225%</b>	<b>77%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$1,007,005	\$965	-\$624	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$2,160	\$1,690,533	\$3,031,218	\$3,395,977	> 500%	101%	12%
	21340 Health Services; Nurse Services	\$387,940	\$714,158	\$1,281,958	\$1,357,150	250%	90%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$300,202	\$751,208	\$1,348,639	\$1,272,364	324%	69%	-6%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$18	\$0	\$0	\$223,245	> 500%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,942	\$1,341	\$0		-100%	-100%
	24100 Office of The Principal	\$2,303,447	\$3,939,643	\$7,202,973	\$7,433,569	223%	89%	3%
	24900 Other Support Services, School Administration	\$35,836	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$4,036,608</b>	<b>\$7,103,449</b>	<b>\$12,865,505</b>	<b>\$13,682,306</b>	<b>239%</b>	<b>93%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$59,064	\$44,761	\$71,980	\$51,552	-13%	15%	-28%
	23150 Board of Education; Legal Services	\$26,592	\$52,174	\$131,824	\$282,313	> 500%	441%	114%
	23190 Board of Education; Other Governing Body Services	\$31,873	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$703,375	\$1,292,966	\$2,111,062	\$1,955,109	178%	51%	-7%
	23220 Executive Administration; Community Relations	\$8,747	\$19,596	\$24,433	\$25,607	193%	31%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$27,545	\$0	\$50,706	\$50,364	83%		-1%
	25110 Fiscal Services; Office of The Business Manager	\$73,862	\$221,415	\$363,931	\$371,239	403%	68%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$2,566	\$80,874	\$127,928	\$138,641	> 500%	71%	8%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,187,956	\$1,200,021			1%
	25890 Other Technology Services	\$62,199	\$89,733	\$74,389	\$109,545	76%	22%	47%
	25920 Ditch Assessments	\$265	\$0	\$0	\$6,619	> 500%		
	25950 Other Assessments	\$2,256	\$2,869	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$84,366	\$153,769	\$419,075	\$373,990	343%	143%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,740,823	\$7,669,647	\$12,109,389	\$11,052,009	133%	44%	-9%

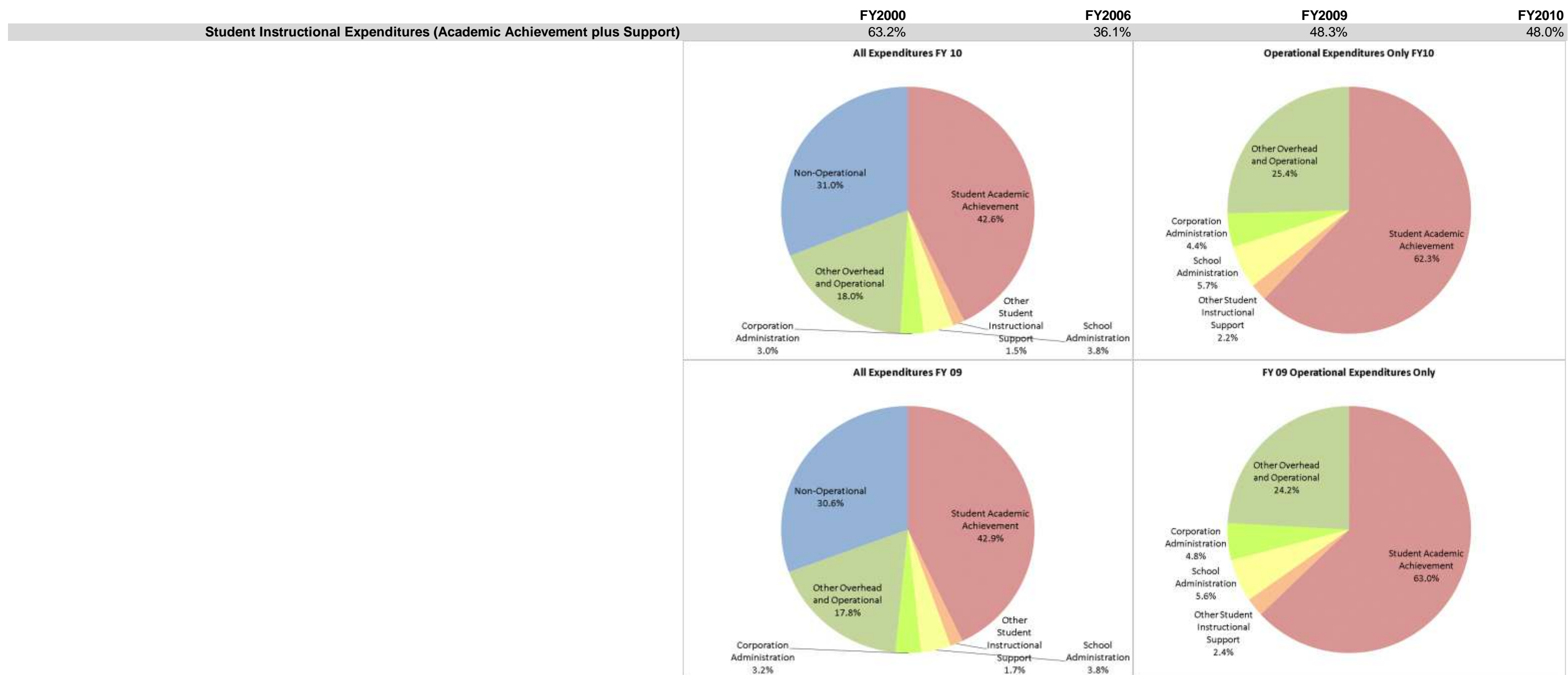
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Southeastern Schools (3005)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$293,828	\$254,547	\$440,389	\$319,841	9%	26%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,652,077	\$1,541,173	\$2,326,880	\$2,481,479	50%	61%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,285	\$4,424	\$0	\$0			
	26499 2007 Account Code - Other	\$340,274	\$1,616,819	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,861	\$7,619	\$2,689	\$6,683	37%	-12%	149%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,495	\$33,300	\$169,114	\$165,468	> 500%	397%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$161,661	\$406,357	\$197,097	\$391,927	142%	-4%	99%
	27010 Student Transportation; Service Area Direction	\$99,527	\$252,099	\$463,056	\$560,291	463%	122%	21%
	27100 Student Transportation; Vehicle Operation	\$1,204,426	\$2,782,192	\$5,586,443	\$5,619,169	367%	102%	1%
	27200 Student Transportation; Monitoring Services	\$110,978	\$450,656	\$710,660	\$787,390	> 500%	75%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$474,881	\$1,236,894	\$1,800,143	\$1,661,856	250%	34%	-8%
	27400 Student Transportation; Purchase of School Buses	\$918,950	\$2,375,460	\$2,248,725	\$2,963,742	223%	25%	32%
	27500 Student Transportation; Insurance on Buses	\$43,585	\$161,033	\$82,427	\$172,943	297%	7%	110%
	27900 Student Transportation; Other Student Transportation Services	\$269,554	\$174,851	\$211,697	\$243,321	-10%	39%	15%
	31100 Food Services Operations; Service Area Direction	\$34,800	\$61,354	\$174,604	\$147,227	323%	140%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$707,193	\$1,437,047	\$2,490,563	\$2,725,902	285%	90%	9%
	31400 Food Services Operations; Food Purchases	\$988,277	\$2,693,953	\$3,719,016	\$3,689,278	273%	37%	-1%
	31900 Other Food Services	\$71,524	\$445,850	\$337,459	\$340,858	377%	-24%	1%
<b>Overhead and Operational Total</b>		<b>\$13,219,713</b>	<b>\$25,563,434</b>	<b>\$37,633,636</b>	<b>\$37,894,382</b>	<b>187%</b>	<b>48%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$900	\$0	\$0	\$0	-100%		
	33910 High School Band Uniforms	\$2,655	\$0	\$12,642	\$7,070	166%		-44%
	33990 Other Community Services; Other	\$34,737	\$164,813	\$653,144	\$644,117	> 500%	291%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$603,903	\$1,867,190	\$523,631	\$773,027	28%	-59%	48%
	45100 Building Acquisition, Construction and Improvements	\$831,107	\$2,758,161	\$1,871,383	\$4,287,667	416%	55%	129%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$351,808			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$85,126	\$142,058	\$262,029		208%	84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,154	\$81,023	\$152,395	\$145,914	175%	80%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$37,797	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,992,255	\$3,466,292	\$2,807,556	\$2,300,121	-23%	-34%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,151	\$32,174	\$44,183	\$6,150	-85%	-81%	-86%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$385,825	\$386,851	\$385,513		0%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$138,562	\$509,992	\$403,716	\$98,387	-29%	-81%	-76%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$17,147,500	\$26,630,000	\$33,536,500	\$36,083,061	110%	35%	8%
	54200 Common School Fund; Principal	\$153,152	\$90,938	\$79,688	\$38,438	-75%	-58%	-52%
<b>Nonoperational Total</b>		<b>\$21,998,077</b>	<b>\$36,109,329</b>	<b>\$40,613,745</b>	<b>\$45,383,301</b>	<b>106%</b>	<b>26%</b>	<b>12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$702,179	\$1,073,768	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,354,991	\$4,094,241	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$73,240	\$603,851	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,568,740	\$9,618,446	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,787	\$38,983	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$133,669	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$5,711,937</b>	<b>\$15,562,958</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,946,366	56.0%	\$7,261,600	31.9%	\$8,459,867	42.9%	\$8,614,126	42.6%
Student Instructional Support	\$764,302	7.2%	\$949,858	4.2%	\$1,074,055	5.4%	\$1,081,816	5.4%
Overhead and Operational	\$2,154,305	20.3%	\$3,109,587	13.7%	\$4,160,377	21.1%	\$4,248,257	21.0%
Nonoperational	\$1,754,847	16.5%	\$11,410,155	50.2%	\$6,033,271	30.6%	\$6,264,380	31.0%
<b>Grand Total</b>	<b>\$10,619,820</b>		<b>\$22,731,199</b>		<b>\$19,727,569</b>		<b>\$20,208,579</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hanover Community School Corp (4580)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$108,901	\$121,821	\$123,203		13%	1%
	11100 Regular Programs; Elementary	\$2,029,804	\$2,357,801	\$3,472,020	\$3,556,840	75%	51%	2%
	11200 Regular Programs; Middle/Junior High	\$343,969	\$707,735	\$1,363,362	\$1,352,512	293%	91%	-1%
	11300 Regular Programs; High School	\$1,421,929	\$1,167,392	\$1,653,555	\$1,685,005	19%	44%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,056	\$83,535	\$136,566		468%	63%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$56,743	\$76,524	\$83,874		48%	10%
	11470 Vocational Education; Business Education	\$0	\$92,638	\$128,371	\$172,730		86%	35%
	11510 Vocational Education; Cooperative Education	\$24,823	\$37,258	\$35,342	\$44,253	78%	19%	25%
	11520 Vocational Education; Area School Participation	\$20,500	\$9,610	\$294	\$273	-99%	-97%	-7%
	11590 Other Vocational Education Programs	\$65	\$49,859	\$44,646	\$46,619	> 500%	-6%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$15,777	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$15,000	\$15,330	\$15,000		0%	-2%
	12350 Physical Impairment; Homebound	\$6,267	\$6,704	\$16,967	\$14,271	128%	113%	-16%
	12900 Other Special Programs	\$0	\$960	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	-\$184	\$0	\$0	\$0			
	14100 Summer School Programs; Elementary	-\$88	\$0	\$0	\$0			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,089	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$3,823	\$5,214	\$0	\$1,181	-69%	-77%	
	16100 Remediation Testing	\$31,501	\$20,087	\$8,056	\$14,056	-55%	-30%	74%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,925	\$900	\$450	\$450	-89%	-50%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$435,835	\$534,560	\$756,148	\$810,872	86%	52%	7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$8,030	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$1,000	\$0	\$3,103	\$52	-95%		-98%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,621	\$11,000			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$44,490	\$10,479	\$11,341	\$14,376	-68%	37%	27%
	22130 Improvement of Instruction; Instructional Staff Training	\$500	\$21,955	\$22,068	\$39,416	> 500%	80%	79%
	22220 Library/Media Services; School Library	\$151,314	\$94,067	\$121,503	\$67,288	-56%	-28%	-45%
	22230 Library/Media Services; Audiovisual	\$3,665	\$589	\$1,931	\$171	-95%	-71%	-91%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$193,106	\$131,232	\$45,636	\$26,105	-86%	-80%	-43%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$14,704			
	22360 Instruction, Related Technology; Network Support	\$0	\$129,611	\$197,218	\$198,590		53%	1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,748	\$0	\$182	\$511	-100%		182%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$261,990	\$278,778	\$176,805		-33%	-37%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$64	\$7,404			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$246,398	\$243,467	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,131,197</b>	<b>\$6,090,896</b>	<b>\$8,459,867</b>	<b>\$8,614,126</b>	<b>68%</b>	<b>41%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$12,261	\$393	\$344	\$636	-95%	62%	85%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$18,798	\$5,730			-70%
	21220 Guidance Services; Counseling Services	\$161,307	\$223,277	\$229,888	\$215,378	34%	-4%	-6%
	21340 Health Services; Nurse Services	\$52,475	\$73,807	\$76,951	\$85,623	63%	16%	11%
	24100 Office of The Principal	\$418,874	\$472,892	\$748,074	\$774,449	85%	64%	4%
<b>Student Instructional Support Total</b>		<b>\$644,917</b>	<b>\$770,369</b>	<b>\$1,074,055</b>	<b>\$1,081,816</b>	<b>68%</b>	<b>40%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,125	\$22,300	\$28,769	\$23,683	31%	6%	-18%
	23150 Board of Education; Legal Services	\$14,543	\$30,179	\$65,774	\$52,879	264%	75%	-20%
	23160 Board of Education; Promotion Expenses	\$0	\$4,848	\$735	\$1,322		-73%	80%
	23190 Board of Education; Other Governing Body Services	\$7,438	\$12,593	\$18,036	\$10,038	35%	-20%	-44%
	23210 Executive Administration; Office of The Superintendent	\$125,308	\$174,310	\$213,511	\$195,789	56%	12%	-8%
	23220 Executive Administration; Community Relations	\$10,630	\$8,570	\$10,517	\$11,882	12%	39%	13%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$51,859	\$57,256			10%
	25110 Fiscal Services; Office of The Business Manager	\$99,421	\$95,954	\$107,856	\$82,898	-17%	-14%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$39,987	\$28,924			-28%
	25150 Fiscal Services; Payroll Services	\$18,911	\$27,926	\$52,290	\$57,607	205%	106%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$4,365	\$17,848	\$8,401	\$69,077	> 500%	287%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$45	\$0	\$0	\$300	> 500%		
	25193 Other Fiscal Services; Printed Forms	\$316	\$337	\$1,455	\$1,689	435%	401%	16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,509	\$4,870	\$7,997		430%	64%
	25199 Other Fiscal Services; Other	\$2,021	\$3,266	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$1,515	\$1,185	\$4,389	\$0	-100%	-100%	-100%

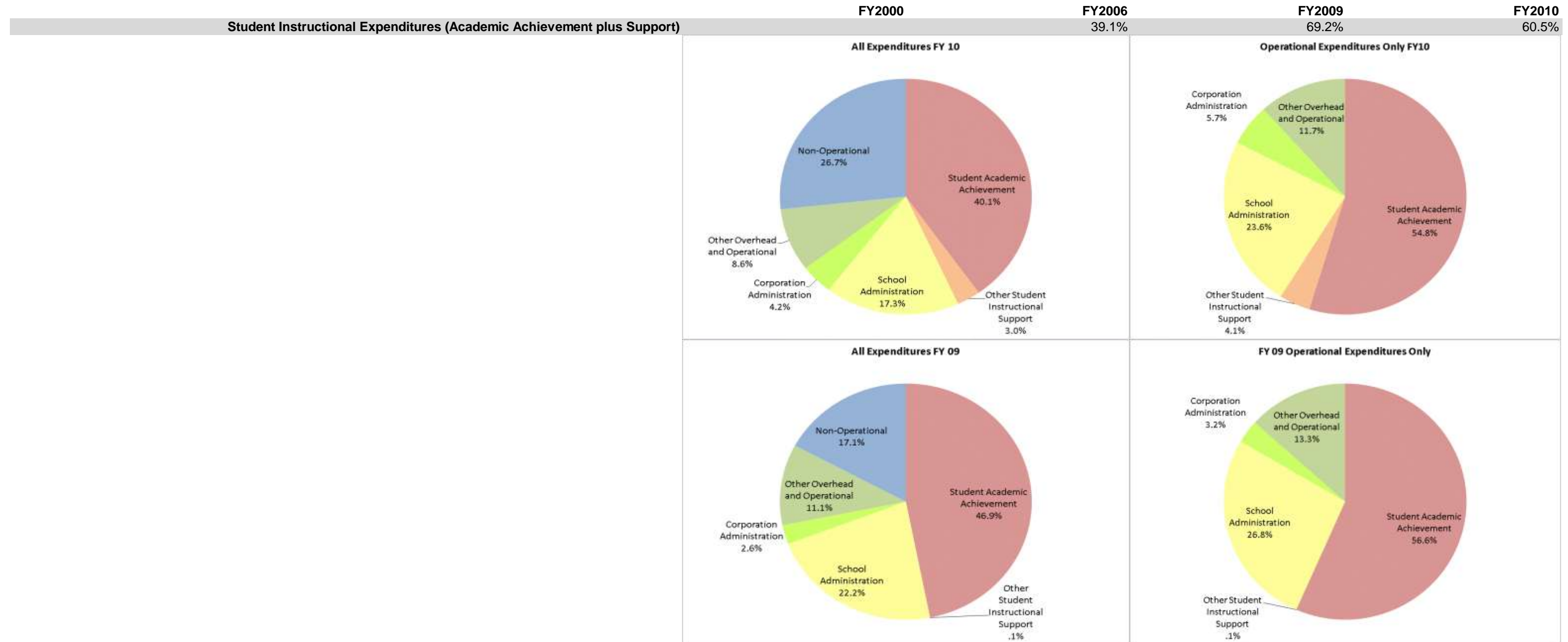
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hanover Community School Corp (4580)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25910 Judgments	\$0	\$0	\$32,410	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$875	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,132	\$1,025,718	\$1,301,242	\$1,477,742	130%	44%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,305	\$19,913	\$36,264	\$88,430	> 500%	344%	144%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$143,123	\$84,561	\$150,892	\$101,744	-29%	20%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,095	\$636	\$0	\$0			
	26499 2007 Account Code - Other	\$40,195	\$61,635	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	-\$10	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$330	\$0	\$25,993	\$35,514	> 500%		37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,049	\$104,681	\$96,289	\$83,568	221%	-20%	-13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$20,748	\$7,975	\$0		-100%	-100%
	27010 Student Transportation; Service Area Direction	\$9,474	\$19,404	\$42,239	\$33,655	255%	73%	-20%
	27100 Student Transportation; Vehicle Operation	\$108,071	\$148,271	\$217,161	\$247,694	129%	67%	14%
	27200 Student Transportation; Monitoring Services	\$25,852	\$25,041	\$42,471	\$46,162	79%	84%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$38,733	\$89,315	\$122,732	\$116,883	202%	31%	-5%
	27400 Student Transportation; Purchase of School Buses	\$128,443	\$45	\$300,613	\$168,071	31%	> 500%	-44%
	27500 Student Transportation; Insurance on Buses	\$7,015	\$13,845	\$11,376	\$9,777	39%	-29%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$170,544	\$122,861	\$136,789	\$135,274	-21%	10%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$590	\$253	\$1,090	\$250	-58%	-1%	-77%
	27910 Student Transportation; Bus Driver Training	\$7,033	\$90	\$90	\$90	-99%	0%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,732	\$1,849	\$2,365		37%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,307	\$339,280	\$601,338	\$651,683	456%	92%	8%
	31400 Food Services Operations; Food Purchases	\$191,044	\$322,993	\$371,476	\$406,001	113%	26%	9%
	31900 Other Food Services	\$22,212	\$26,533	\$51,648	\$42,013	89%	58%	-19%
<b>Overhead and Operational Total</b>		<b>\$1,995,060</b>	<b>\$2,828,377</b>	<b>\$4,160,377</b>	<b>\$4,248,257</b>	<b>113%</b>	<b>50%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$100	\$0	\$0		-100%	
	33300 Civic Services	\$150	\$246	\$11,749	\$249	66%	1%	-98%
	33400 Athletic Coaches	\$98,653	\$137,558	\$154,113	\$151,459	54%	10%	-2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,500	-\$980	\$55		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$13,823	\$32,736	\$936,149	\$801,252	> 500%	> 500%	-14%
	45100 Building Acquisition, Construction and Improvements	\$46,824	\$7,386,496	\$60,643	\$155,303	232%	-98%	156%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$179,872	\$177,478	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,500	\$434	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$294,699	\$184,989	\$180,992	\$174,955	-41%	-5%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$111,596	\$205,188	\$240,778	\$52,377	-53%	-74%	-78%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,530	\$56,308	\$27,311	\$242,959	> 500%	331%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,835	\$8,694	\$8,534	\$27,430	301%	216%	221%
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$875,000	\$1,154,940	\$713,156	> 500%	-18%	-38%
	52100 Debt Services; Interest on Debt; Bonds	\$44,351	\$1,058,238	\$1,037,858	\$722,560	> 500%	-32%	-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,216	\$189,723	\$227,991	\$4,430	-86%	-98%	-98%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$920,000			
	54200 Common School Fund; Principal	\$784,597	\$1,044,445	\$1,200,238	\$1,410,115	80%	35%	17%
	54250 Common School Fund; Interest	\$0	\$0	\$791,723	\$887,679			12%
	59100 Other Debt Services Obligations; Registrars Fee	\$350	\$350	\$800	\$400	14%	14%	-50%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,028	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$1,733,496</b>	<b>\$11,378,577</b>	<b>\$6,033,271</b>	<b>\$6,264,380</b>	<b>261%</b>	<b>-45%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$93,279	\$105,750	\$0	\$0			
	26492 2007 Account Code - Social Security	\$385,214	\$487,545	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,984	\$33,933	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$620,496	\$1,009,109	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,178	\$14,632	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$12,010	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,115,151</b>	<b>\$1,662,980</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Herron Charter (9650)**

Herron Charter (9650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$67,662	32.3%	\$1,252,945	46.9%	\$1,718,912	40.1%
Student Instructional Support	\$0		\$14,185	6.8%	\$595,236	22.3%	\$871,114	20.3%
Overhead and Operational	\$0		\$19,836	9.5%	\$365,780	13.7%	\$547,742	12.8%
Nonoperational	\$0		\$107,710	51.4%	\$458,066	17.1%	\$1,143,556	26.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$209,392</b>		<b>\$2,672,027</b>		<b>\$4,281,324</b>	





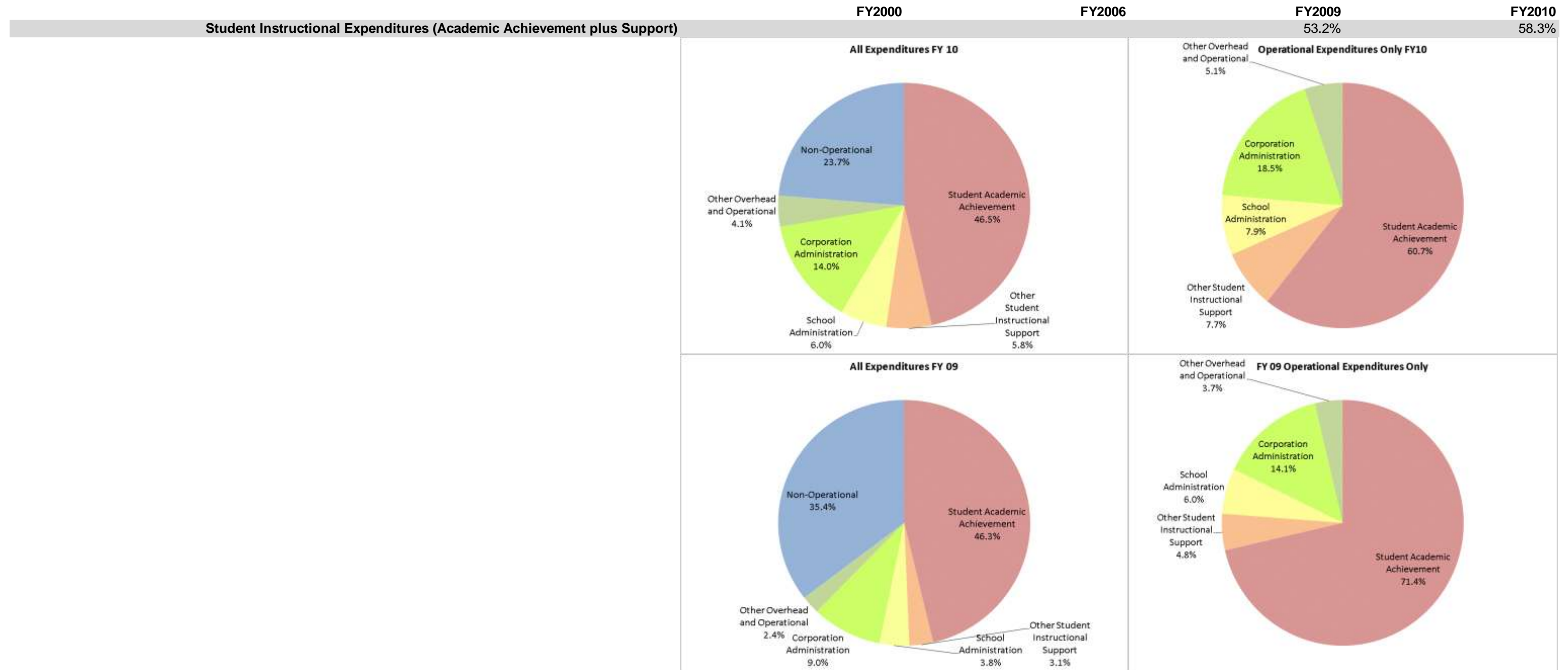
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Herron Charter (9650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$7,253	\$1,071,269	\$1,555,861		> 500%	45%
	12610 Learning Disability	\$0	\$0	\$108,441	\$106,412			-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$45,610	\$16,640	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,749	\$13,514	\$39,584		268%	193%
	22360 Instruction, Related Technology; Network Support	\$0	\$4,050	\$43,081	\$17,056		321%	-60%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$67,662</b>	<b>\$1,252,945</b>	<b>\$1,718,912</b>		<b>&gt; 500%</b>	<b>37%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$1,031	\$129,742			> 500%
	21340 Health Services; Nurse Services	\$0	\$0	\$493	\$68			-86%
	24100 Office of The Principal	\$0	\$14,185	\$593,711	\$741,304		> 500%	25%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$14,185</b>	<b>\$595,236</b>	<b>\$871,114</b>		<b>&gt; 500%</b>	<b>46%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$1,535	\$0	\$72,549		> 500%	
	23220 Executive Administration; Community Relations	\$0	\$11,068	\$5,148	\$3,882		-65%	-25%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$32,538	\$44,529			37%
	25160 Fiscal Services; Financial Accounting	\$0	\$949	\$31,342	\$49,669		> 500%	58%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$576	\$4,417		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$73	\$239	\$665		> 500%	179%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$520	\$2,647			409%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$149,500	\$164,038			10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,324	\$9,581			188%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$15,188	\$4,817			-68%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,421	\$740			-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$5,094	\$27,298	\$29,196		473%	7%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$27,279	\$45,371			66%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$615	\$3,786			> 500%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$67,605	\$106,004			57%
	31900 Other Food Services	\$0	\$1,092	\$3,187	\$5,853		436%	84%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$19,836</b>	<b>\$365,780</b>	<b>\$547,742</b>		<b>&gt; 500%</b>	<b>50%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$42,644			
	45100 Building Acquisition, Construction and Improvements	\$0	\$90,324	\$40,430	\$700,413		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$207,970	\$258,741			24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$17,386	\$124,010	\$112,562		> 500%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$98	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$41,769	\$17,009			-59%
	54250 Common School Fund; Interest	\$0	\$0	\$43,789	\$9,036			-79%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$3,150			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$107,710</b>	<b>\$458,066</b>	<b>\$1,143,556</b>		<b>&gt; 500%</b>	<b>150%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$1,480,335	46.3%	\$1,439,557	46.5%
Student Instructional Support	\$0		\$0		\$220,351	6.9%	\$365,221	11.8%
Overhead and Operational	\$0		\$0		\$365,098	11.4%	\$559,076	18.0%
Nonoperational	\$0		\$0		\$1,132,730	35.4%	\$733,856	23.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,198,514</b>		<b>\$3,097,710</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hoosier Academy - Indianapolis (9805)**

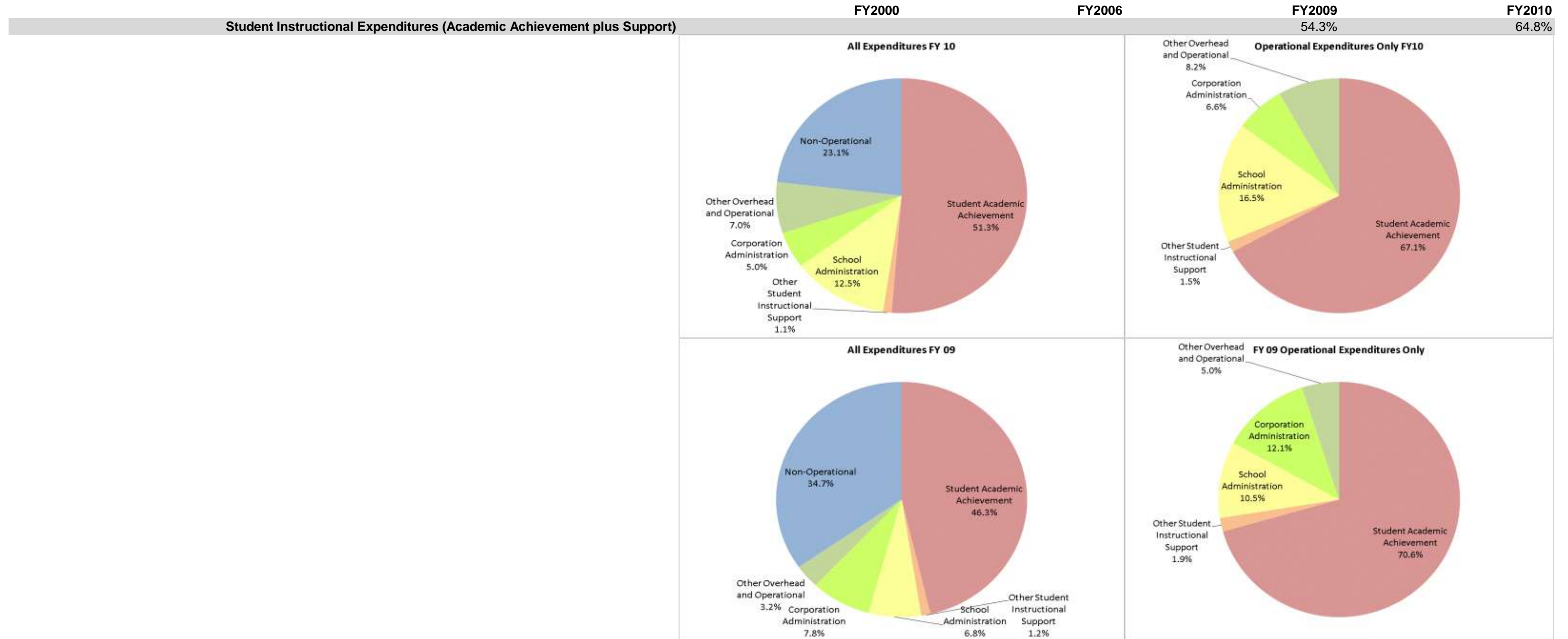
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$632,403	\$526,322			-17%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$328,854	\$245,824			-25%
	11300 Regular Programs; High School	\$0	\$0	\$255,122	\$264,997			4%
	12610 Learning Disability	\$0	\$0	\$122,323	\$267,965			119%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$37,280	\$57,999			56%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$104,352	\$76,450			-27%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,480,335</b>	<b>\$1,439,557</b>			<b>-3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$61,448	\$70,506			15%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$70			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$21,099			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$36,696	\$89,018			143%
	24100 Office of The Principal	\$0	\$0	\$122,207	\$184,528			51%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$220,351</b>	<b>\$365,221</b>			<b>66%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$39,959	\$28,198			-29%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$123,234	\$146,900			19%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,891	\$2,124			-45%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$35,051	\$51,546			47%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$7,273	\$3,993			-45%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$79,050	\$199,777			153%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$346	\$42			-88%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$160	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$37,633	\$42,326			12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$100	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$6,740	\$10,060			49%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,748	\$17,935			212%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$7,429	\$13,409			80%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,988			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$6,698			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$15,669	\$13,380			-15%
	31900 Other Food Services	\$0	\$0	\$2,815	\$20,700			> 500%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$365,098</b>	<b>\$559,076</b>			<b>53%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$1,630	\$108			-93%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$621,264	\$184,782			-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$213,415	\$238,969			12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$296,422	\$309,997			5%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,132,730</b>	<b>\$733,856</b>			<b>-35%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hoosier Academy - Muncie (9810)**

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$456,219	46.3%	\$438,095	51.3%
Student Instructional Support	\$0		\$0		\$78,600	8.0%	\$116,041	13.6%
Overhead and Operational	\$0		\$0		\$108,537	11.0%	\$102,667	12.0%
Nonoperational	\$0		\$0		\$342,113	34.7%	\$197,708	23.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$985,469</b>		<b>\$854,511</b>	



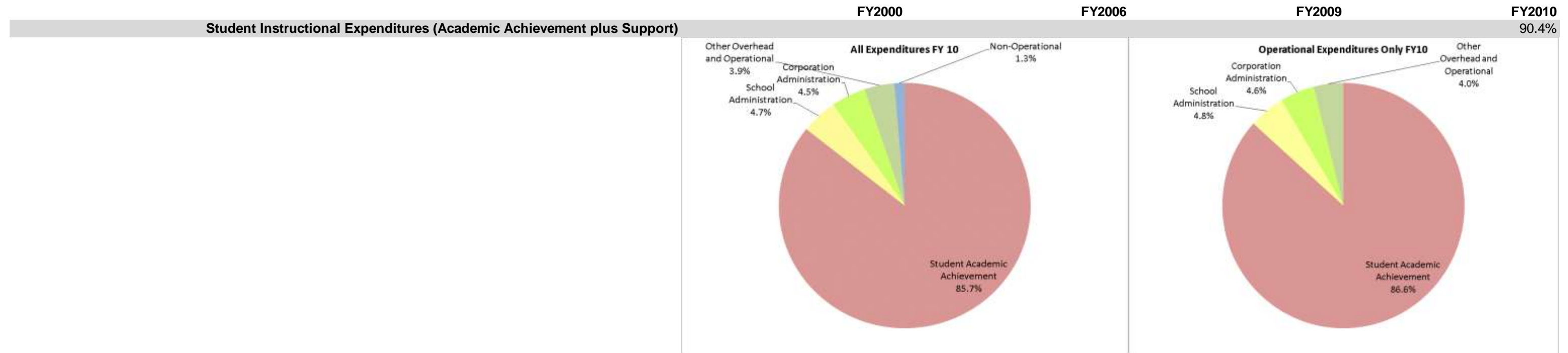
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hoosier Academy - Muncie (9810)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$28,184			
	11100 Regular Programs; Elementary	\$0	\$0	\$256,829	\$242,609			-6%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$111,024	\$54,848			-51%
	12610 Learning Disability	\$0	\$0	\$38,038	\$62,288			64%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$20,462	\$30,493			49%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$29,867	\$19,672			-34%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$456,219</b>	<b>\$438,095</b>			<b>-4%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$6,281	\$9,537			52%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$5,596	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$66,723	\$106,504			60%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$78,600</b>	<b>\$116,041</b>			<b>48%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$20,954	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$30,184	\$14,896			-51%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$105			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$24,404	\$23,777			-3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$696	\$3,635			423%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$143	\$25			-82%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$370	\$39			-89%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$25	\$315			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$12,870	\$25,852			101%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,810	\$797			-72%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,459	\$334			-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$4,706	\$9,267			97%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$4,378	\$9,976			128%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$3,991	\$8,138			104%
	31900 Other Food Services	\$0	\$0	\$1,548	\$5,512			256%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$108,537</b>	<b>\$102,667</b>			<b>-5%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$69	\$1,565			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$24,831	\$8,775			-65%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$70,406	\$56,527			-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$246,807	\$130,841			-47%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$342,113</b>	<b>\$197,708</b>			<b>-42%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hoosier Academy Virtual Pilot (9865)**

Hoosier Academy Virtual Pilot (9865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$228,214	85.7%
Student Instructional Support	\$0		\$0		\$0		\$12,388	4.7%
Overhead and Operational	\$0		\$0		\$0		\$22,133	8.3%
Nonoperational	\$0		\$0		\$0		\$3,532	1.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$266,267</b>	





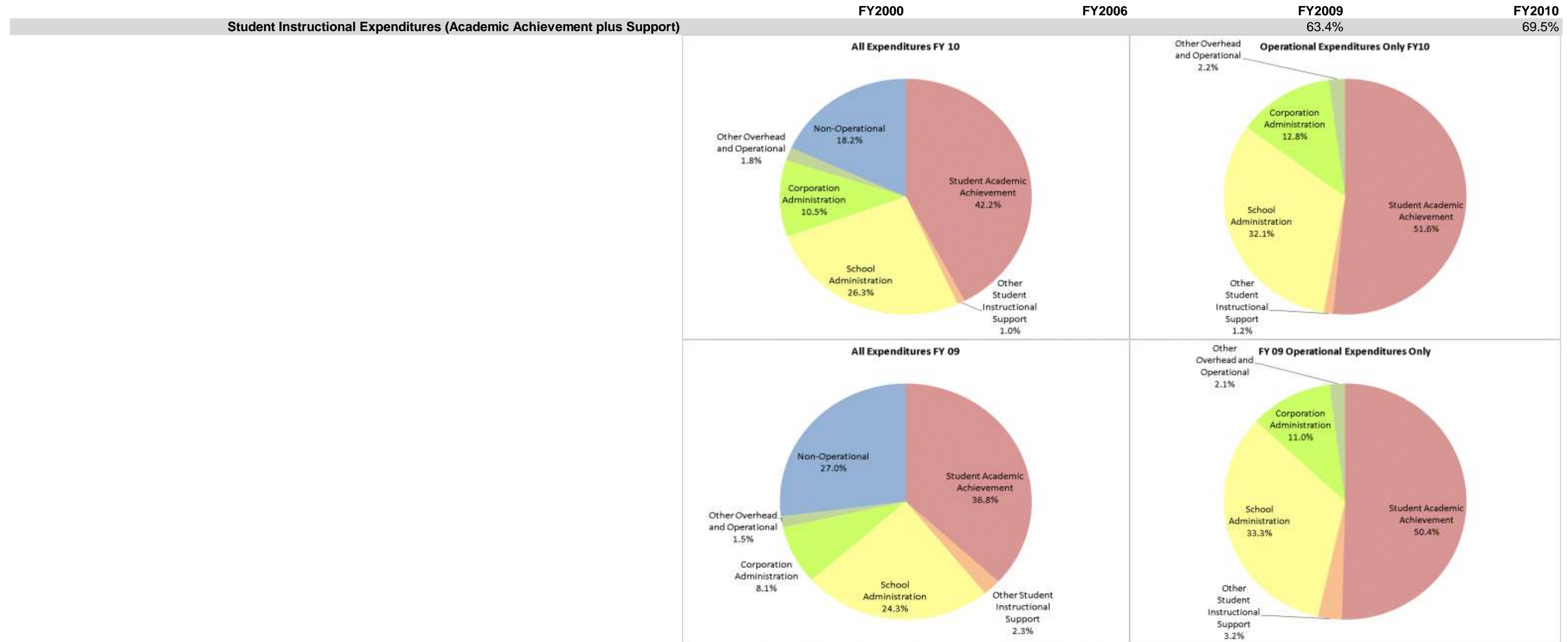
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hoosier Academy Virtual Pilot (9865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$154,630			
	12610 Learning Disability	\$0	\$0	\$0	\$67,599			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$1,162			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,824			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,214</b>			
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$0	\$0	\$12,388			
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,388</b>			
<b>Overhead and Operational</b>								
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$11,713			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$151			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$8,256			
	31900 Other Food Services	\$0	\$0	\$0	\$2,013			
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,133</b>			
<b>Nonoperational</b>								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$750			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,782			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,532</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hope Academy (9655)**

Hope Academy (9655)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$331,231	36.8%	\$357,937	42.2%
Student Instructional Support	\$0		\$0		\$239,405	26.6%	\$231,070	27.3%
Overhead and Operational	\$0		\$0		\$86,124	9.6%	\$104,286	12.3%
Nonoperational	\$0		\$0		\$242,599	27.0%	\$154,273	18.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$899,359</b>		<b>\$847,567</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hope Academy (9655)**

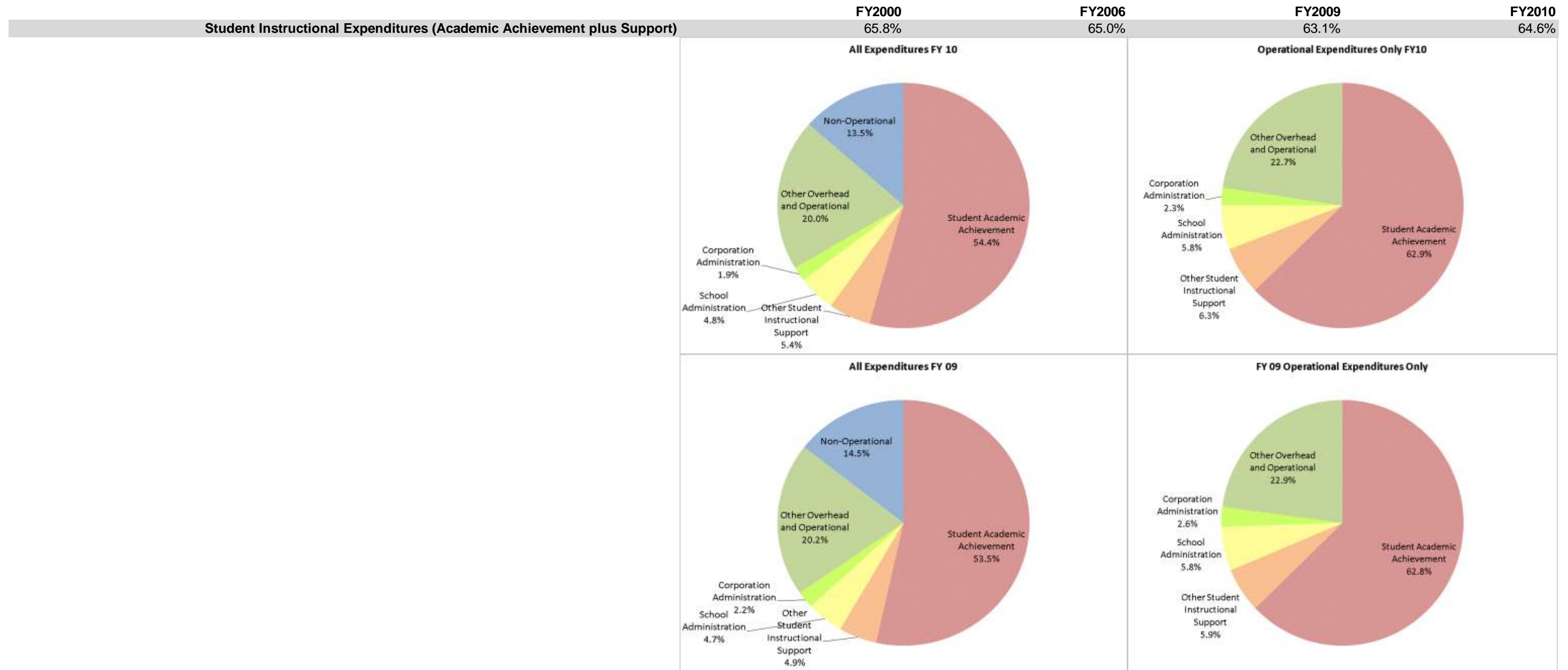
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$0	\$300,039	\$299,226			0%
	12610 Learning Disability	\$0	\$0	\$0	\$12,458			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$13,689	\$7,983			-42%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$17,503	\$38,271			119%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$331,231</b>	<b>\$357,937</b>			<b>8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$9,685	-\$73			-101%
	21320 Health Services; Medical Services	\$0	\$0	\$11,267	\$8,538			-24%
	24100 Office of The Principal	\$0	\$0	\$218,453	\$222,606			2%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$239,405</b>	<b>\$231,070</b>			<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$49,855	\$63,210			27%
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$191			
	23220 Executive Administration; Community Relations	\$0	\$0	\$2,857	\$7,735			171%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,096	\$1,127			3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,105	\$15,115			-12%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,586	\$1,342			-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$318			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$56	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$537	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$12,360	\$12,475			1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$724			
	31900 Other Food Services	\$0	\$0	\$672	\$2,049			205%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$86,124</b>	<b>\$104,286</b>			<b>21%</b>
<b>Nonoperational</b>								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$148,122	\$149,031			1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$87,707	\$4,631			-95%
	54200 Common School Fund; Principal	\$0	\$0	\$3,912	\$356			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$2,859	\$256			-91%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$242,599</b>	<b>\$154,273</b>			<b>-36%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Huntington Co Com Sch Corp (3625)**

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,518,040	57.4%	\$31,289,179	56.7%	\$31,097,576	53.5%	\$31,836,605	54.4%
Student Instructional Support	\$3,870,203	8.4%	\$4,587,625	8.3%	\$5,584,131	9.6%	\$5,996,887	10.2%
Overhead and Operational	\$9,386,438	20.3%	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,815,799	21.9%
Nonoperational	\$6,434,141	13.9%	\$8,620,742	15.6%	\$8,397,106	14.5%	\$7,914,243	13.5%
<b>Grand Total</b>	<b>\$46,208,823</b>		<b>\$55,224,047</b>		<b>\$58,107,944</b>		<b>\$58,563,533</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$465,182			
	11100 Regular Programs; Elementary	\$6,798,540	\$7,831,507	\$10,692,145	\$10,489,184	54%	34%	-2%
	11200 Regular Programs; Middle/Junior High	\$3,835,017	\$4,107,871	\$5,228,045	\$5,524,897	44%	34%	6%
	11300 Regular Programs; High School	\$4,149,090	\$4,234,975	\$5,829,159	\$6,091,878	47%	44%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$67,622	\$84,146	\$73,482		9%	-13%
	11420 Vocational Education; Agriculture B	\$103,902	\$106,137	\$146,708	\$143,945	39%	36%	-2%
	11430 Vocational Education; Distributive Education	\$56,276	\$73,165	\$13,510	\$485	-99%	-99%	-96%
	11450 Vocational Education; Consumer and Homemaking	\$222,523	\$156,283	\$83,609	\$79,118	-64%	-49%	-5%
	11470 Vocational Education; Business Education	\$35,768	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$356,903	\$352,069	\$381,553	\$386,124	8%	10%	1%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$17,223	\$26,161			52%
	12110 Gifted And Talented; Gifted and Talented	\$91,413	\$117,685	\$20,242	\$13	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$44,117	\$50,912			15%
	12210 Mental Disabilities; Mild Mental Disabilities	\$303,399	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$210,673	\$2,012	\$238	\$147	-100%	-93%	-38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$142,999	\$351,690	\$477,246	\$485,136	239%	38%	2%
	12330 Physical Impairment; Visual Impairment	\$7,810	\$55,894	\$103,679	\$76,962	> 500%	38%	-26%
	12340 Physical Impairment; Hearing Impairment	\$167,946	\$152,115	\$213,223	\$178,740	6%	18%	-16%
	12350 Physical Impairment; Homebound	\$34,742	\$30,432	\$54,901	\$52,052	50%	71%	-5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$233,124	\$267,148	\$332,341	\$328,851	41%	23%	-1%
	12510 Culturally Different; Communication Disorders	\$400,126	\$419,012	\$623,433	\$593,579	48%	42%	-5%
	12520 Culturally Different; Compensatory	\$36,312	\$23,081	\$3,907	\$18,689	-49%	-19%	378%
	12610 Learning Disability	\$628,183	\$1,351,379	\$1,966,071	\$2,091,225	233%	55%	6%
	12710 Equal Opportunity At Risk	\$51,356	\$56,483	\$3,993	\$346	-99%	-99%	-91%
	12810 Special Education Preschool	\$217,461	\$315,399	\$313,880	\$324,112	49%	3%	3%
	12900 Other Special Programs	\$99,609	\$58,750	\$68,734	\$328,805	230%	460%	378%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$85,897	\$96,936	\$121,783	\$131,821	53%	36%	8%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$29,714	\$10,877	\$2,392	\$966	-97%	-91%	-60%
	14100 Summer School Programs; Elementary	\$97,265	\$146,300	\$210,973	\$248,197	155%	70%	18%
	14300 Summer School Programs; High School	\$61,363	\$90,186	\$26,880	\$40,302	-34%	-55%	50%
	16100 Remediation Testing	\$127,024	\$34,625	\$118,245	\$2,848	-98%	-92%	-98%
	16200 Preventive Remediation	\$0	\$1,053	\$37,769	\$42,591		> 500%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,165,252	\$0	\$0	\$0	-100%		
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$16,097	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$183,534	\$278,134	\$445,889	\$405,512	121%	46%	-9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$218,203	\$302,001	\$564,850	\$472,606	117%	56%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$246,713	\$165,206	\$107,119	\$41,324	-83%	-75%	-61%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$67,708	\$0	\$0	\$98,580	46%		
	22220 Library/Media Services; School Library	\$382,639	\$438,452	\$528,351	\$443,646	16%	1%	-16%
	22230 Library/Media Services; Audiovisual	\$15,942	\$27,223	\$29,487	\$32,173	102%	18%	9%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$4,244			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$121,008			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,465,368	\$1,687,927	\$1,380,849		-6%	-18%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$22,367	\$27,545			23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$35,139	\$1,924	\$0		-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22,664	\$11,052	\$17,145	\$18,538	-18%	68%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$415,461	\$705,380	\$466,371	\$470,440	13%	-33%	1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$11,611	\$0	\$6,002	\$43,388	274%		> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$964,470	\$1,290,456	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$22,294,730</b>	<b>\$25,229,099</b>	<b>\$31,097,576</b>	<b>\$31,836,605</b>	<b>43%</b>	<b>26%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$29	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$39,845	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$7,983	\$13,255	\$11,416		43%	-14%
	21220 Guidance Services; Counseling Services	\$671,859	\$819,306	\$1,109,384	\$1,217,198	81%	49%	10%
	21230 Guidance Services; Appraisal Services	\$31,507	\$7,706	\$128,555	\$8,843	-72%	15%	-93%
	21240 Guidance Services; Information Services	\$0	\$0	\$433	\$255			-41%
	21290 Guidance Services; Other Guidance Services	\$28,070	\$32,601	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$3,663	\$7,189	\$1,484	\$3,242	-11%	-55%	119%
	21340 Health Services; Nurse Services	\$183,776	\$201,920	\$410,260	\$483,005	163%	139%	18%
	21390 Health Services; Other Health Services	\$96,116	\$98,137	\$150,943	\$173,438	80%	77%	15%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21420 Psychological Testing	\$232,087	\$258,506	\$323,562	\$329,894	42%	28%	2%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$68,797	\$88,983			29%
	21810 Special Education Administration; Service Area Direction	\$351,103	\$415,877	\$623,817	\$858,305	144%	106%	38%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$420			
	24100 Office of The Principal	\$1,554,712	\$1,835,502	\$2,753,642	\$2,821,888	82%	54%	2%
<b>Student Instructional Support Total</b>		<b>\$3,192,737</b>	<b>\$3,684,756</b>	<b>\$5,584,131</b>	<b>\$5,996,887</b>	<b>88%</b>	<b>63%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$30,059	\$22,628	62%	-38%	-25%
	23150 Board of Education; Legal Services	\$15,796	\$36,066	\$83,590	\$68,997	337%	91%	-17%
	23160 Board of Education; Promotion Expenses	\$36,539	\$2,794	\$4,145	\$6,530	-82%	134%	58%
	23190 Board of Education; Other Governing Body Services	\$5,261	\$6,053	\$6,418	\$6,981	33%	15%	9%
	23210 Executive Administration; Office of The Superintendent	\$254,659	\$260,170	\$594,756	\$569,185	124%	119%	-4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$7,600			
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$8,863	\$23,376	\$6,842		-23%	-71%
	23290 Executive Administration; Other Executive Administration Services	\$23,358	\$7,218	\$250,611	\$115,044	393%	> 500%	-54%
	25110 Fiscal Services; Office of The Business Manager	\$172,702	\$176,647	\$294,149	\$308,555	79%	75%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$147,436	\$622	\$2,977	\$3,046	-98%	390%	2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$667	\$7,164	\$4,556		> 500%	-36%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$111	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$53,008	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$10,473	\$0	\$2,500	\$0	-100%		-100%
	25710 Personnel Services; Supervision of Personnel Services	\$48	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,295,002	\$3,032,106	\$4,220,040	\$4,113,269	79%	36%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$301,901	\$258,291	\$357,848	\$384,612	27%	49%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$415,174	\$489,325	\$532,887	\$560,615	35%	15%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,474	\$1,214	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,421			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$36,146	\$63,269	\$71,841		99%	14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$238,056	\$257,032	\$416,497	\$388,881	63%	51%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$35,077			
	27010 Student Transportation; Service Area Direction	\$96,817	\$96,537	\$117,629	\$128,693	33%	33%	9%
	27100 Student Transportation; Vehicle Operation	\$1,194,161	\$1,277,231	\$1,812,149	\$1,897,607	59%	49%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$505,579	\$707,047	\$915,538	\$785,798	55%	11%	-14%
	27400 Student Transportation; Purchase of School Buses	\$714,759	\$301,246	\$616,960	\$532,853	-25%	77%	-14%
	27500 Student Transportation; Insurance on Buses	\$2,462	\$79,735	\$1,123	\$26,953	> 500%	-66%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$70,190	\$217,442	\$47,405	\$59,800	-15%	-72%	26%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$6,642	\$5,558			-16%
	27910 Student Transportation; Bus Driver Training	\$333	\$0	\$0	\$350	5%		
	31100 Food Services Operations; Service Area Direction	\$53,285	\$59,004	\$97,236	\$99,233	86%	68%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$607,054	\$800,753	\$1,131,141	\$1,171,803	93%	46%	4%
	31400 Food Services Operations; Food Purchases	\$963,752	\$1,107,379	\$1,145,843	\$1,202,717	25%	9%	5%
	31900 Other Food Services	\$123,610	\$184,242	\$247,177	\$228,755	85%	24%	-7%
<b>Overhead and Operational Total</b>		<b>\$8,317,001</b>	<b>\$9,440,303</b>	<b>\$13,029,130</b>	<b>\$12,815,799</b>	<b>54%</b>	<b>36%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$10,513			
	33200 Community Recreation	\$116,393	\$89,987	\$113,830	\$126,913	9%	41%	11%
	33300 Civic Services	\$8,270	\$8,881	\$2,936	\$7,764	-6%	-13%	164%
	33400 Athletic Coaches	\$368,258	\$389,762	\$441,786	\$448,194	22%	15%	1%
	33910 High School Band Uniforms	\$31,898	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$26,426	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$47,304	\$1,409	\$1,029		-98%	-27%
	43000 Facilities Acquisition and Construction; Professional Services	\$271,555	\$268,898	\$1,186,027	-\$164,108	-160%	-161%	-114%
	45100 Building Acquisition, Construction and Improvements	\$1,988,177	\$1,099,893	\$737,733	\$737,289	-63%	-33%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$204,169	\$504,105	\$47,883	\$95,767	-53%	-81%	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,220	\$4,550	\$67,575		139%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,718	\$7,184	\$12,694	\$12,449	358%	73%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$899,047	\$306,169	\$295,583	\$352,704	-61%	15%	19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$150,161	\$32,643	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$495,217	\$675,946	\$1,027,876		108%	52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$148,226	\$148,093	\$248,410	\$109,865	-26%	-26%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,322,566	\$4,399,000	\$4,238,000	\$4,248,000	221%	-3%	0%
	54200 Common School Fund; Principal	\$803,758	\$662,743	\$363,393	\$831,412	3%	25%	129%



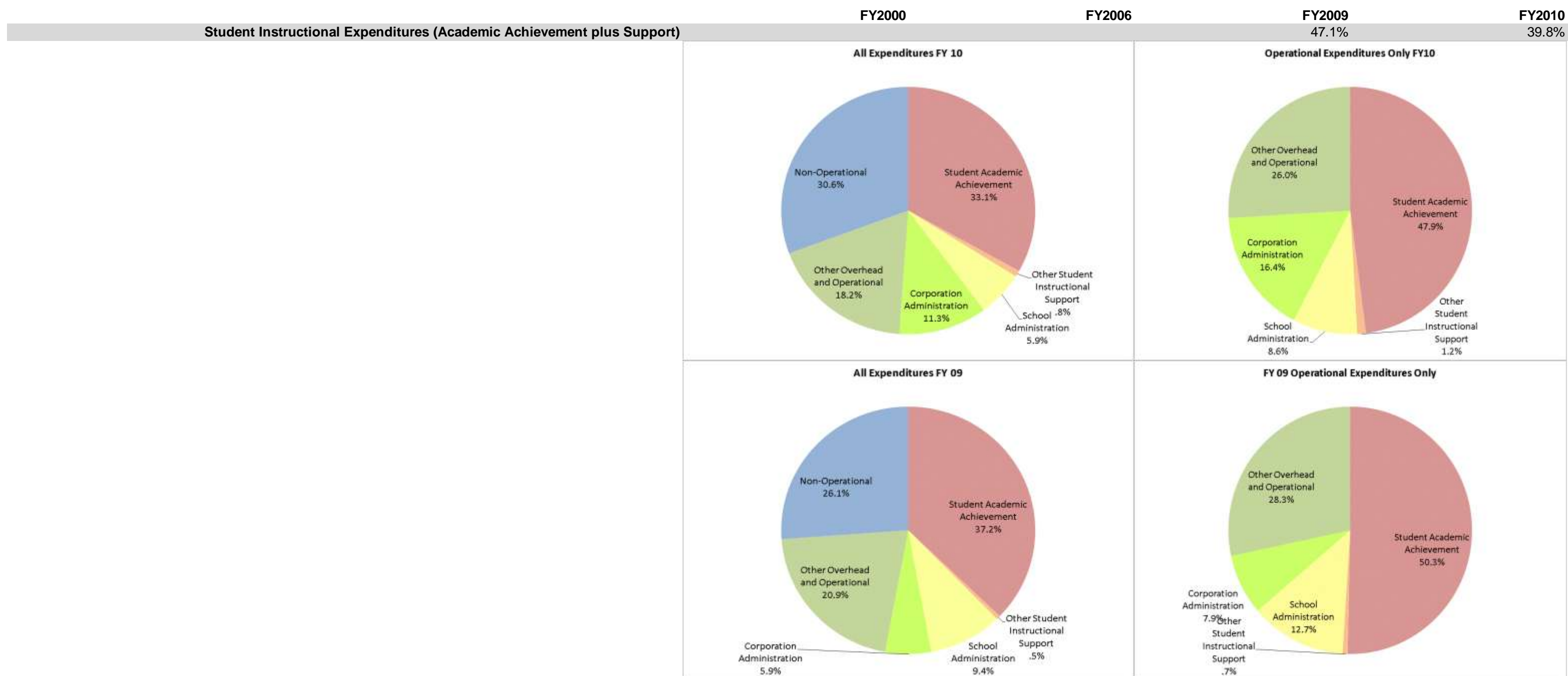
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$5,500	\$2,500	\$500	\$1,000	-82%	-60%	100%
<b>Nonoperational Total</b>		<b>\$6,320,695</b>	<b>\$8,490,599</b>	<b>\$8,397,106</b>	<b>\$7,914,243</b>	<b>25%</b>	<b>-7%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$545,260	\$505,758	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,001,899	\$2,176,523	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$133,627	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,033,152	\$4,857,043	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,127	\$17,830	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$496,223	\$688,508	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,083,661</b>	<b>\$8,379,290</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Imagine Life Sciences Acad - East (9815)**

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$1,792,312	\$2,262,515
Student Instructional Support	\$0	\$0	\$476,722	\$459,211
Overhead and Operational	\$0	\$0	\$1,290,143	\$2,018,456
Nonoperational	\$0	\$0	\$1,260,049	\$2,091,995
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,819,226</b>	<b>\$6,832,177</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine Life Sciences Acad - East (9815)**

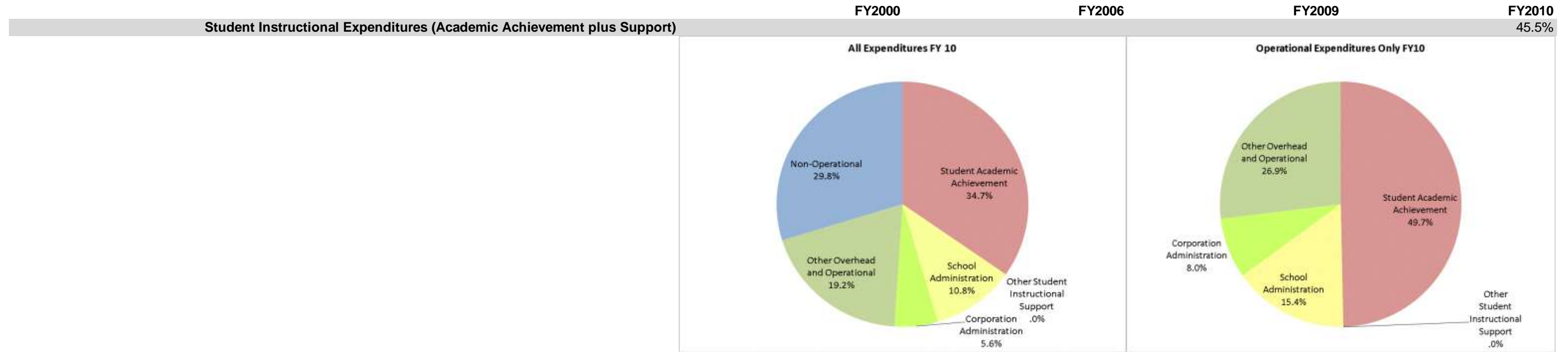
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$86,266	\$303,346			252%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,417,781	\$1,695,686			20%
	12610 Learning Disability	\$0	\$0	\$77,571	\$141,767			83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$7,040			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$91,903	\$61,778			-33%
	22220 Library/Media Services; School Library	\$0	\$0	\$38,034	\$1,131			-97%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$80,757	\$51,767			-36%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,792,312</b>	<b>\$2,262,515</b>			<b>26%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$20,308	\$53,416			163%
	21340 Health Services; Nurse Services	\$0	\$0	\$3,534	\$1,143			-68%
	24100 Office of The Principal	\$0	\$0	\$452,880	\$404,652			-11%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$476,722</b>	<b>\$459,211</b>			<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$5,589			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$234,200	\$643,478			175%
	23220 Executive Administration; Community Relations	\$0	\$0	\$10,329	\$10,989			6%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,337	\$9,979			57%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$28,737	\$58,278			103%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,434	\$39,265			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$467	\$736			58%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$660	\$3,496			430%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$350,244	\$449,353			28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$26,495	\$21,188			-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$172	\$62			-64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$8,642	\$18,594			115%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$13,281	\$34,557			160%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$98			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$238,182	\$306,895			29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$56,235	\$23,382			-58%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$275,384	\$373,174			36%
	31900 Other Food Services	\$0	\$0	\$39,344	\$19,342			-51%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,290,143</b>	<b>\$2,018,456</b>			<b>56%</b>
<b>Nonoperational</b>								
	33940 Child Care Services	\$0	\$0	\$60,334	\$71,507			19%
	33990 Other Community Services; Other	\$0	\$0	\$1,732	\$363			-79%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$14,125	\$44,982			218%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$824,876	\$1,065,370			29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$352,882	\$805,630			128%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$6,101	\$104,144			> 500%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,260,049</b>	<b>\$2,091,995</b>			<b>66%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine Life Sciences Acad - West (9850)**

Imagine Life Sciences Acad - West (9850)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,303,280	34.7%
Student Instructional Support	\$0		\$0		\$0		\$404,347	10.8%
Overhead and Operational	\$0		\$0		\$0		\$931,493	24.8%
Nonoperational	\$0		\$0		\$0		\$1,117,869	29.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$3,756,989</b>	



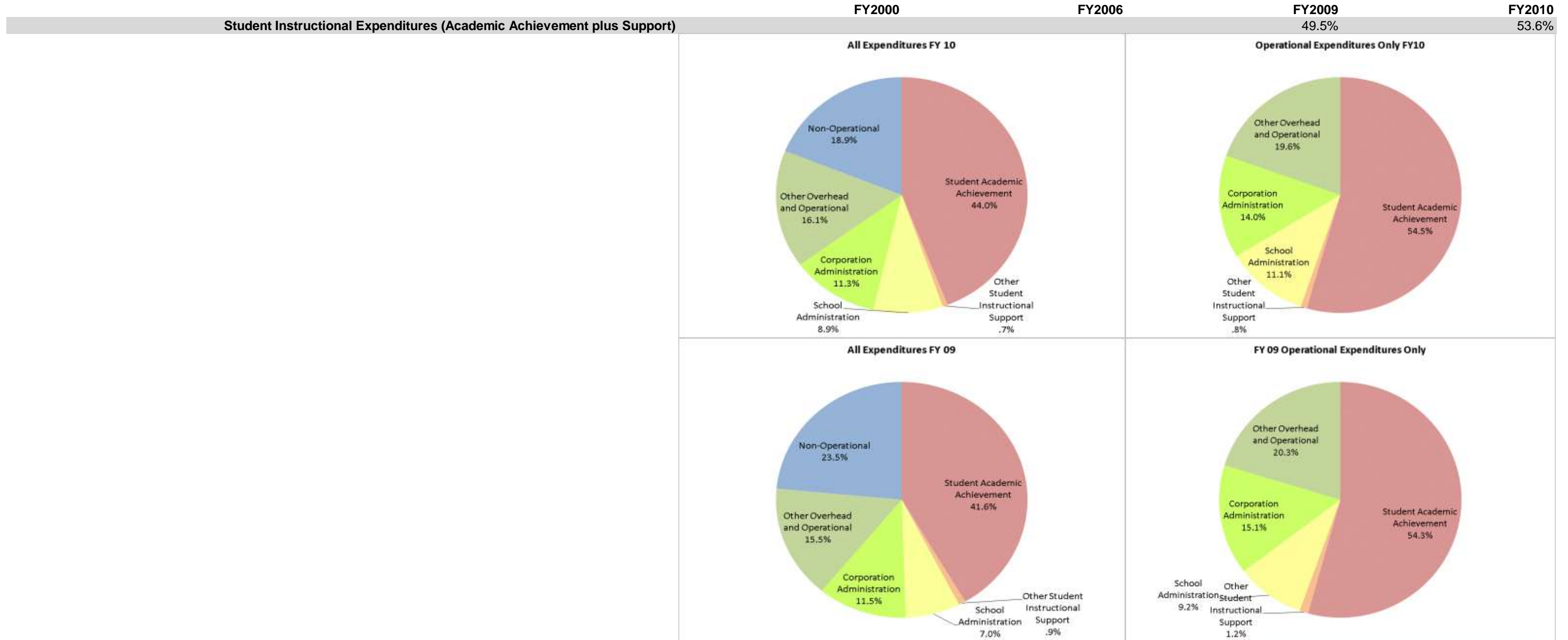
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine Life Sciences Acad - West (9850)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$137,409			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$1,000,120			
	12610 Learning Disability	\$0	\$0	\$0	\$65,032			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$6,477			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$52,961			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$208			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$41,074			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,303,280</b>			
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$166			
	24100 Office of The Principal	\$0	\$0	\$0	\$404,182			
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404,347</b>			
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$4,459			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$141,595			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$17,335			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$5,065			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$34,558			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$124			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$248			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$6,434			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$220,885			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$19,896			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$43			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$8,014			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$13,915			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$277,246			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$17,982			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$155,572			
	31900 Other Food Services	\$0	\$0	\$0	\$8,122			
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$931,493</b>			
<b>Nonoperational</b>								
	33940 Child Care Services	\$0	\$0	\$0	\$16,435			
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,511			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$7,559			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$660,534			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$430,215			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$1,615			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,117,869</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine Master Academy (9695)**

Imagine Master Academy (9695)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$2,365,402	41.6%	\$2,747,476	44.0%
Student Instructional Support	\$0		\$0		\$449,583	7.9%	\$598,206	9.6%
Overhead and Operational	\$0		\$0		\$1,538,421	27.0%	\$1,712,492	27.5%
Nonoperational	\$0		\$0		\$1,337,063	23.5%	\$1,179,257	18.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,690,469</b>		<b>\$6,237,431</b>	





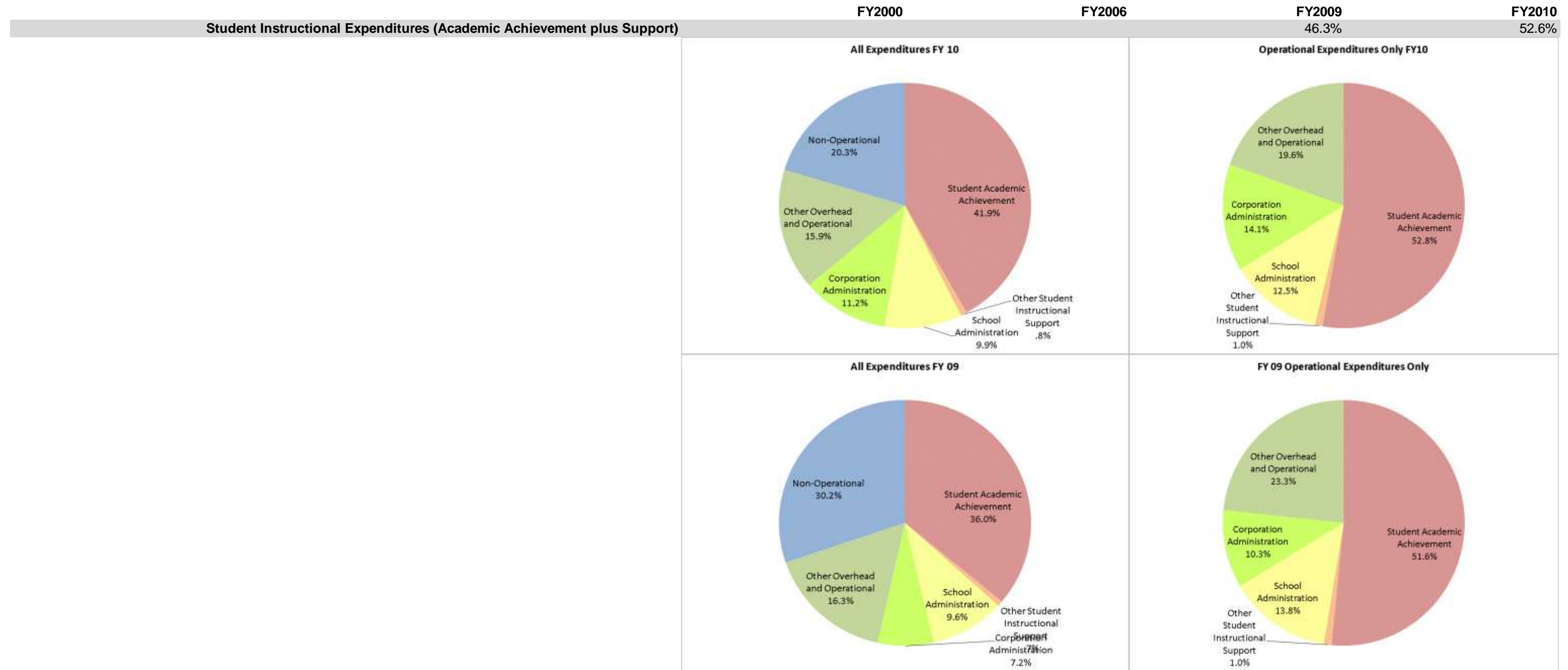
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine Master Academy (9695)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$216,108	\$132,333			-39%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,538,287	\$1,470,145			-4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$216,661	\$413,543			91%
	12610 Learning Disability	\$0	\$0	\$305,070	\$494,536			62%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$14,907			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$15,003	\$54,869			266%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$567			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$74,272	\$166,576			124%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,365,402</b>	<b>\$2,747,476</b>			<b>16%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$50,393	\$40,978			-19%
	24100 Office of The Principal	\$0	\$0	\$399,190	\$557,228			40%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$449,583</b>	<b>\$598,206</b>			<b>33%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,494			
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,488	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$519,215	\$622,723			20%
	23220 Executive Administration; Community Relations	\$0	\$0	\$18,478	\$916			-95%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$15,787	\$21,302			35%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$46,016	\$53,768			17%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$50,769	\$2,014			-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$2,502	\$2,630			5%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$516	\$1,476			186%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$374,134	\$387,771			4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$52,579	\$50,406			-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$36,859	\$31,003			-16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$14,583	\$28,773			97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$38,870	\$35,992			-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$104	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$107,646	\$129,460			20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$47,476	\$95,436			101%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$206,334	\$240,347			16%
	31900 Other Food Services	\$0	\$0	\$4,066	\$5,981			47%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,538,421</b>	<b>\$1,712,492</b>			<b>11%</b>
<b>Nonoperational</b>								
	33940 Child Care Services	\$0	\$0	\$112,112	\$112,831			1%
	33990 Other Community Services; Other	\$0	\$0	\$918	\$4,444			384%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$13,629	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$709,909	\$780,840			10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$382,119	\$189,248			-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$35,554	\$75,331			112%
	54200 Common School Fund; Principal	\$0	\$0	\$25,842	\$5,168			-80%
	54250 Common School Fund; Interest	\$0	\$0	\$56,980	\$11,396			-80%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,337,063</b>	<b>\$1,179,257</b>			<b>-12%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine MASTer on Broadway (9820)**

Imagine MASTer on Broadway (9820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$1,256,532	36.0%	\$1,492,391	41.9%
Student Instructional Support	\$0		\$0		\$359,013	10.3%	\$381,805	10.7%
Overhead and Operational	\$0		\$0		\$816,897	23.4%	\$966,761	27.1%
Nonoperational	\$0		\$0		\$1,053,617	30.2%	\$723,917	20.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,486,060</b>		<b>\$3,564,874</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine MASTER on Broadway (9820)**

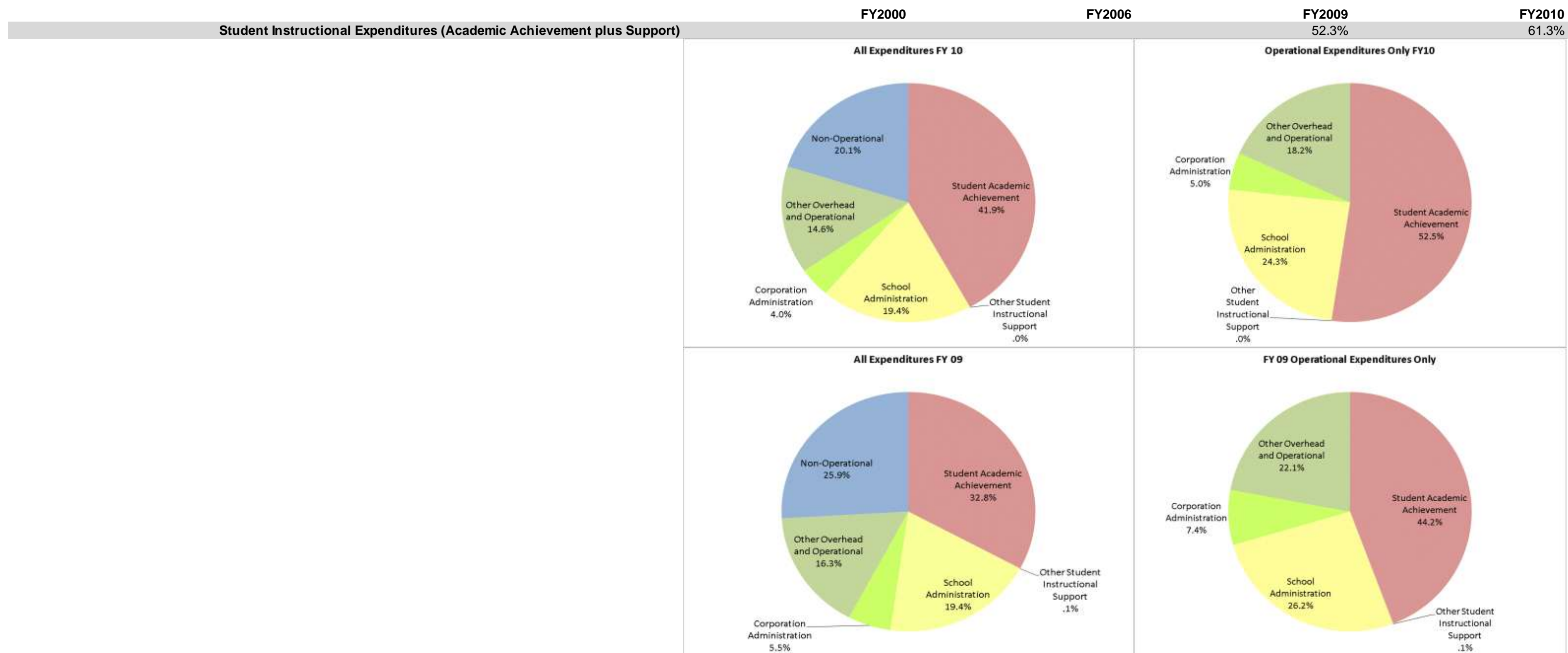
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$208,432	\$145,264			-30%
	11100 Regular Programs; Elementary	\$0	\$0	\$839,612	\$1,194,188			42%
	12610 Learning Disability	\$0	\$0	\$73,018	\$71,150			-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$40,076	\$61,604			54%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$95,394	\$20,185			-79%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,256,532</b>	<b>\$1,492,391</b>			<b>19%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$24,701	\$29,010			17%
	24100 Office of The Principal	\$0	\$0	\$334,312	\$352,795			6%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$359,013</b>	<b>\$381,805</b>			<b>6%</b>
<b>Overhead and Operational</b>								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$212,093	\$329,233			55%
	23220 Executive Administration; Community Relations	\$0	\$0	\$11,397	\$11,415			0%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,671	\$6,942			4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$16,483	\$49,108			198%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$249	\$1,914			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$97	\$158			63%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,720	\$50			-98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$220,162	\$144,601			-34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$8,989	\$13,066			45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,842	\$7,350			-25%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,740	\$1,874			8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$12,378	\$29,225			136%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$1,100			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$108,650	\$135,094			24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$33,142	\$54,008			63%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$171,162	\$177,207			4%
	31900 Other Food Services	\$0	\$0	\$1,121	\$4,416			294%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$816,897</b>	<b>\$966,761</b>			<b>18%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$8,587	\$14,093			64%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$16,500	\$16,500			0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$563,356	\$411,164			-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$355,174	\$210,184			-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$71,976			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$110,000	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,053,617</b>	<b>\$723,917</b>			<b>-31%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$827,251	32.8%	\$1,573,649	41.9%
Student Instructional Support	\$0		\$0		\$490,477	19.5%	\$727,048	19.4%
Overhead and Operational	\$0		\$0		\$549,523	21.8%	\$696,876	18.6%
Nonoperational	\$0		\$0		\$652,691	25.9%	\$754,800	20.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,519,942</b>		<b>\$3,752,373</b>	



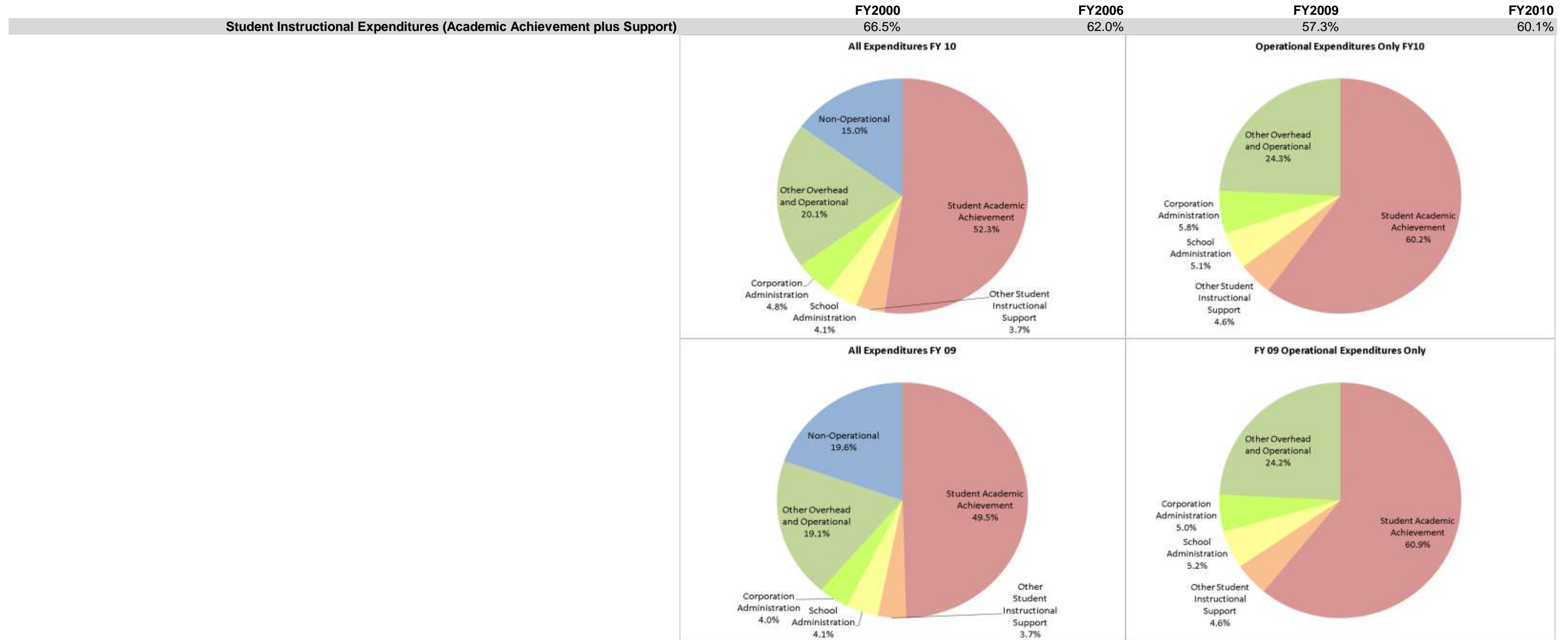
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indiana Math and Science Academy (9785)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$64,190			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$400,582			
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$737,234	\$659,243			-11%
	11300 Regular Programs; High School	\$0	\$0	\$20,648	\$212,783			> 500%
	12610 Learning Disability	\$0	\$0	\$45,720	\$131,359			187%
	16100 Remediation Testing	\$0	\$0	\$3,181	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$10,862	\$62,174			472%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$9,605	\$43,318			351%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$827,251</b>	<b>\$1,573,649</b>			<b>90%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$1,750	\$0			-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$307	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$488,420	\$727,048			49%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$490,477</b>	<b>\$727,048</b>			<b>48%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$15,449	\$12,195			-21%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$14,117	\$13,621			-4%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$42,361	\$49,887			18%
	23220 Executive Administration; Community Relations	\$0	\$0	\$14,526	\$12,470			-14%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,645	\$5,868			26%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$41,633	\$44,710			7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$511	\$2,557			401%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$350	\$505			44%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$4,517	\$8,592			90%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$102,702	\$132,080			29%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$535	\$1,156			116%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$278	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,939	\$19,959			0%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$339	\$295			-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$60	\$2,466			> 500%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,434	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$185,605	\$193,870			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$994	\$619			-38%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$82,409	\$169,098			105%
	31900 Other Food Services	\$0	\$0	\$17,120	\$26,930			57%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$549,523</b>	<b>\$696,876</b>			<b>27%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$3,060	\$8,494			178%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$101,534	\$197,751			95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$298,905	\$364,667			22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$152,418	\$161,395			6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$118	\$0			-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$2,574	\$3,677			43%
	54200 Common School Fund; Principal	\$0	\$0	\$94,082	\$18,816			-80%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$652,691</b>	<b>\$754,800</b>			<b>16%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$214,279,892	57.5%	\$270,995,273	54.5%	\$262,567,108	49.5%	\$274,706,673	52.3%
Student Instructional Support	\$33,482,047	9.0%	\$37,121,474	7.5%	\$41,200,283	7.8%	\$41,172,761	7.8%
Overhead and Operational	\$95,642,328	25.7%	\$108,867,867	21.9%	\$122,467,212	23.1%	\$130,771,343	24.9%
Nonoperational	\$29,084,079	7.8%	\$80,188,712	16.1%	\$103,879,131	19.6%	\$78,578,678	15.0%
<b>Grand Total</b>	<b>\$372,488,346</b>		<b>\$497,173,326</b>		<b>\$530,113,735</b>		<b>\$525,229,454</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$254,287	\$223,128			-12%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,125,503	\$9,871,146	\$8,662,991		110%	-12%
	11100 Regular Programs; Elementary	\$65,639,353	\$70,960,602	\$99,605,655	\$100,570,356	53%	42%	1%
	11200 Regular Programs; Middle/Junior High	\$23,813,523	\$27,089,982	\$21,412,265	\$19,790,517	-17%	-27%	-8%
	11300 Regular Programs; High School	\$24,068,983	\$25,650,501	\$30,266,723	\$31,995,308	33%	25%	6%
	11410 Vocational Education; Agriculture A	\$17,051	\$278,393	\$0	\$0	-100%	-100%	
	11430 Vocational Education; Distributive Education	\$33,661	\$1,138	\$149	\$0	-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$345,013	\$276,688	\$43,662	\$31,741	-91%	-89%	-27%
	11450 Vocational Education; Consumer and Homemaking	\$23,424	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$140,846	\$87,066	\$89,503	\$2,709	-98%	-97%	-97%
	11470 Vocational Education; Business Education	\$140,037	\$65,293	\$74,332	\$95,784	-32%	47%	29%
	11480 Vocational Education; Industrial Education A	\$303,183	\$135,703	\$189,053	\$256,379	-15%	89%	36%
	11490 Vocational Education; Industrial Education B	\$626,440	\$796,699	\$1,037,422	\$1,068,068	70%	34%	3%
	11510 Vocational Education; Cooperative Education	\$91,967	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$571,704	\$1,263,344	\$1,068,723	\$1,473,197	158%	17%	38%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$701,818	\$1,654,020			136%
	11630 Regular Programs; Alternative Education Programs; High School	\$818,763	\$0	\$1,378,775	\$828,802	1%		-40%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$137,750	\$15,546			-89%
	12110 Gifted And Talented; Gifted and Talented	\$2,275,965	\$2,132,343	\$940,093	\$579,783	-75%	-73%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,649,818	\$8,756,212	\$15,113,118	\$18,674,778	181%	113%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,226,187	\$3,362	\$0	\$0	-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$1,525,767	\$3,773,198	\$5,090,856	\$5,476,660	259%	45%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$1,261,909	\$1,223,611	\$909,950	\$923,307	-27%	-25%	1%
	12330 Physical Impairment; Visual Impairment	\$56,325	\$125,500	\$187,472	\$258,893	360%	106%	38%
	12340 Physical Impairment; Hearing Impairment	\$204,034	\$288,873	\$377,381	\$376,491	85%	30%	0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,431,441	\$3,794,692	\$5,392,890	\$5,782,426	69%	52%	7%
	12510 Culturally Different; Communication Disorders	\$1,818,962	\$2,548,195	\$3,851,434	\$4,376,922	141%	72%	14%
	12610 Learning Disability	\$5,933,233	\$8,070,022	\$10,251,804	\$10,791,607	82%	34%	5%
	12810 Special Education Preschool	\$1,430,893	\$1,723,319	\$2,737,221	\$3,088,823	116%	79%	13%
	12900 Other Special Programs	\$5,069,131	\$7,631,893	\$10,571,720	\$8,161,948	61%	7%	-23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,096,280	\$3,153,601	\$3,182,073	\$2,889,109	-7%	-8%	-9%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$86,085	\$11,506	\$37,077	\$31,195	-64%	171%	-16%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$51,722	\$62,771	\$31,575	\$21,478	-58%	-66%	-32%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$22,084	\$0	\$612	\$561	-97%		-8%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$149,254	\$5,545	\$29,200	\$24,218	-84%	337%	-17%
	14100 Summer School Programs; Elementary	\$630,331	\$58,255	\$130,909	\$438,545	-30%	> 500%	235%
	14200 Summer School Programs; Middle/Junior High School	\$156,113	\$0	\$4,677	\$23,974	-85%		413%
	14300 Summer School Programs; High School	\$649,120	\$0	\$0	\$186,062	-71%		
	16100 Remediation Testing	\$1,713,323	\$3,731,489	\$4,149,810	\$619,814	-64%	-83%	-85%
	16200 Preventive Remediation	\$25,635	\$0	\$285,597	\$253,481	> 500%		-11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,645	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	-\$407,871	\$0	\$0	\$0			
	22110 Improvement of Instruction; Service Area Direction	\$6,489,307	\$16,516,429	\$1,175,764	\$1,188,108	-82%	-93%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$871,084	\$398,158	\$2,690,856	\$2,209,145	154%	455%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,882,765	\$4,257,019	\$11,268,384	\$22,626,290	> 500%	432%	101%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,596,139	\$1,880,314	\$1,607,255	\$1,448,566	-9%	-23%	-10%
	22210 Library/Media Services; Service Area Direction	\$4,251,266	\$5,047,400	\$6,702,183	\$6,080,506	43%	20%	-9%
	22220 Library/Media Services; School Library	\$211,632	\$57,913	\$13,580	\$0	-100%	-100%	-100%
	22230 Library/Media Services; Audiovisual	\$45,056	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$129,380	\$81,422	\$51,180	\$70,467	-46%	-13%	38%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,780	\$434,315	\$710,293	\$1,374,628	> 500%	217%	94%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$14,080	\$3,810			-73%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,751,844	\$5,902,295	\$7,197,267		7%	22%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$307,921	\$159,231			-48%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$4,323,070	\$6,321,525	\$2,603,849	\$2,412,469	-44%	-62%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,073	\$0	\$62,946	\$90,615	144%		44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,416	\$49,793	\$196,948		> 500%	296%
	26497 2007 Account Code - Teachers Retirement Fund	\$9,232,341	\$12,671,068	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$182,767,226</b>	<b>\$232,244,120</b>	<b>\$262,567,108</b>	<b>\$274,706,673</b>	<b>50%</b>	<b>18%</b>	<b>5%</b>
<b>Student Instructional Support</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$4,949,010	\$4,095,356	\$5,077,323	\$5,004,875	1%	22%	-1%
	21120 Attendance and Social Work Services; Attendance Services	\$421,012	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$102,689	\$80,363			-22%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$218,992	\$295,153	\$128,286	\$106,154	-52%	-64%	-17%
	21210 Guidance Services; Service Area Direction	\$2,194,289	\$5,433,615	\$8,109,426	\$8,269,437	277%	52%	2%
	21220 Guidance Services; Counseling Services	\$3,011,203	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$327			
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,094			
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$0			
	21340 Health Services; Nurse Services	\$809,867	\$1,104,628	\$1,664,559	\$1,443,277	78%	31%	-13%
	21390 Health Services; Other Health Services	\$0	\$0	\$26,947	\$0			-100%
	21410 Psychological Services; Service Area Direction	\$1,204,772	\$1,448,081	\$1,940,758	\$2,050,642	70%	42%	6%
	21420 Psychological Testing	\$9,353	\$0	\$0	\$0	-100%		
	21490 Other Psychological Services	\$0	\$0	\$78,408	\$72,041			-8%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$6,517	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$11,134	\$0	\$129,967	\$80,219	> 500%		-38%
	21810 Special Education Administration; Service Area Direction	\$1,186,935	\$1,772,093	\$2,137,820	\$2,386,978	101%	35%	12%
	21890 Special Education Administration; Other Special Education Administration	\$30,331	\$62,294	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$7,845	\$891			-89%
	24100 Office of The Principal	\$13,486,242	\$16,169,211	\$21,194,429	\$21,243,846	58%	31%	0%
	24900 Other Support Services, School Administration	\$428,382	\$404,395	\$601,825	\$432,617	1%	7%	-28%
<b>Student Instructional Support Total</b>		<b>\$27,968,039</b>	<b>\$30,784,825</b>	<b>\$41,200,283</b>	<b>\$41,172,761</b>	<b>47%</b>	<b>34%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$102,793	\$568,406	\$695,039	\$711,199	> 500%	25%	2%
	23120 Board of Education; Service Area Assistants	\$199,703	\$209,932	\$275,388	\$283,845	42%	35%	3%
	23150 Board of Education; Legal Services	\$357,160	\$680,363	\$402,441	\$671,566	88%	-1%	67%
	23160 Board of Education; Promotion Expenses	\$53,176	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$126,517	\$237,542	\$242,790	\$333,840	164%	41%	38%
	23210 Executive Administration; Office of The Superintendent	\$325,597	\$376,780	\$419,246	\$422,712	30%	12%	1%
	23220 Executive Administration; Community Relations	\$0	\$50,874	\$34,341	\$6,960		-86%	-80%
	23230 Executive Administration; Staff Relations and Negotiations	\$46,088	\$185,947	\$181,058	\$170,023	269%	-9%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$1,929,395	\$3,427,703	\$7,388,795	\$8,125,681	321%	137%	10%
	25120 Fiscal Services; Service Area Direction	\$231,863	\$293,106	\$430,254	\$399,312	72%	36%	-7%
	25130 Fiscal Services; Budgeting	\$151,888	\$149,600	\$137,714	\$144,705	-5%	-3%	5%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$67,233	\$76,393	\$70,945	\$72,640	8%	-5%	2%
	25150 Fiscal Services; Payroll Services	\$141,291	\$200,846	\$234,876	\$307,679	118%	53%	31%
	25160 Fiscal Services; Financial Accounting	\$519,571	\$696,167	\$757,251	\$752,151	45%	8%	-1%
	25170 Fiscal Services; Internal Auditing	\$124,542	\$46,212	\$102,454	\$112,802	-9%	144%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$182,048	\$497,099	\$187,821	\$4,631,008	> 500%	> 500%	> 500%
	25199 Other Fiscal Services; Other	\$386,431	\$0	\$1,690,061	-\$150,257	-139%		-109%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$354,734	\$406,622	\$473,699	\$411,723	16%	1%	-13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$441,070	\$414,277	\$569,031	\$594,649	35%	44%	5%
	25300 Printing, Publishing, and Duplicating Services	\$534,505	\$339,209	\$361,356	\$351,957	-34%	4%	-3%
	25400 Planning, Research, Development and Evaluation	\$770,170	\$812,238	\$1,697,556	\$1,835,878	138%	126%	8%
	25600 Public Information Services	\$299,047	\$316,194	\$475,090	\$454,313	52%	44%	-4%
	25710 Personnel Services; Supervision of Personnel Services	\$1,340,114	\$1,643,256	\$2,150,891	\$2,153,962	61%	31%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,955	\$26,325	\$37,268		> 500%	42%
	25740 Personnel Services; Noninstructional Personnel Training	\$30,162	\$21,783	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$26,889	\$30,032	\$36,896	\$34,880	30%	16%	-5%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$17,069	\$23,849			40%
	25890 Other Technology Services	\$1,347,372	\$1,069,288	\$1,355,175	\$2,089,538	55%	95%	54%
	25910 Judgments	\$6,000	\$0	\$114,088	\$153,979	> 500%		35%
	25990 Other Support Services, Central	\$271,511	\$294,627	\$444,288	\$265,225	-2%	-10%	-40%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,051,163	\$1,680,745	\$1,617,162	\$1,732,479	-16%	3%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$26,974,339	\$33,085,012	\$43,164,794	\$40,595,891	50%	23%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$106,735	\$12,987	\$12,679		-88%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,672,898	\$617,249	\$499,367	\$597,272	-78%	-3%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,100	\$3,060	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$636,766	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$379,423	\$398,992	\$509,340	\$493,575	30%	24%	-3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,497,287	\$4,129,495	\$5,941,576	\$5,729,782	64%	39%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,036,572	\$2,032,559	\$2,020,484	\$2,359,810	128%	16%	17%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

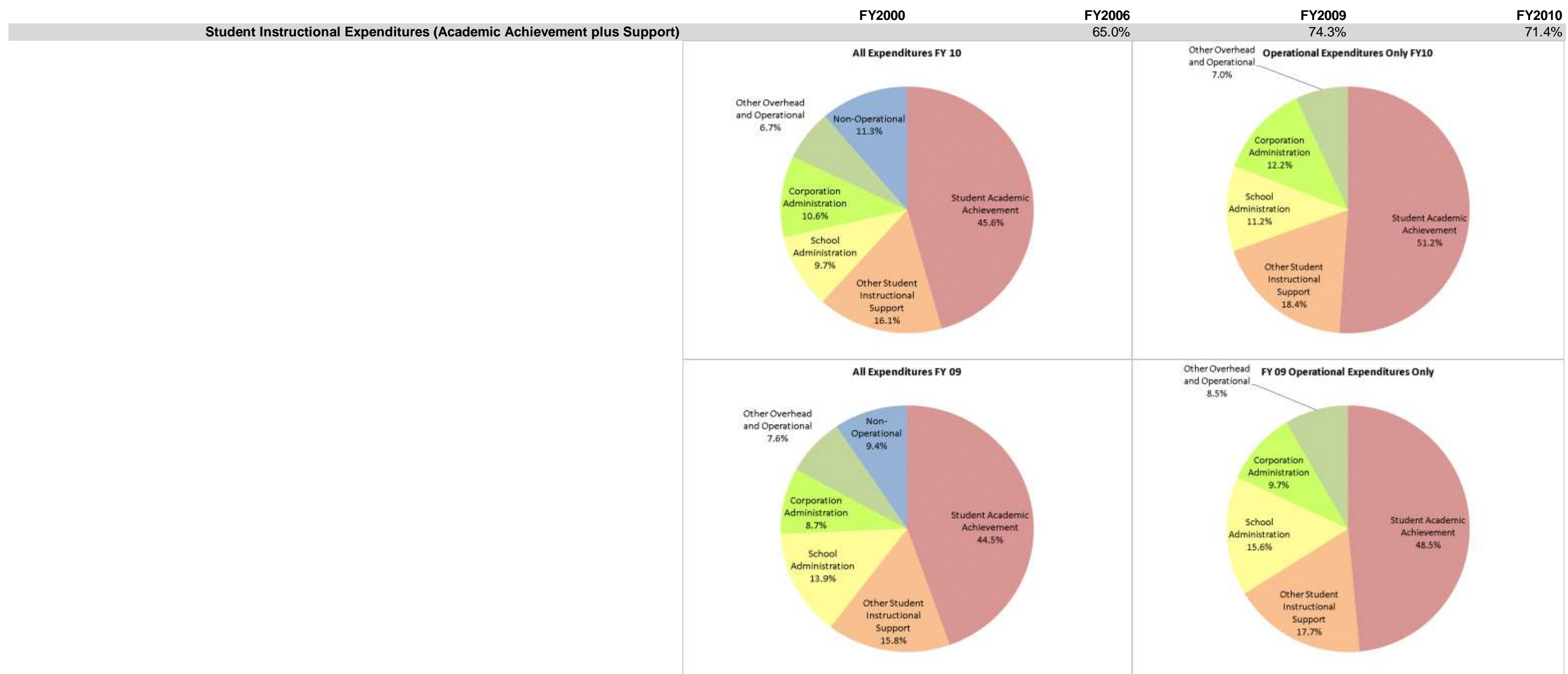
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$264,752	\$230,111			-13%
	27010 Student Transportation; Service Area Direction	\$1,724,398	\$1,609,790	\$3,233,552	\$3,505,889	103%	118%	8%
	27100 Student Transportation; Vehicle Operation	\$8,510,598	\$9,405,616	\$11,709,973	\$12,514,485	47%	33%	7%
	27200 Student Transportation; Monitoring Services	\$414,227	\$665,277	\$1,132,699	\$1,663,485	302%	150%	47%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,905,129	\$1,745,702	\$2,144,292	\$2,443,355	28%	40%	14%
	27400 Student Transportation; Purchase of School Buses	\$4,004,851	\$761,024	\$0	\$2,062,878	-48%	171%	
	27500 Student Transportation; Insurance on Buses	\$397,815	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$9,537,433	\$14,247,933	\$14,705,465	\$17,094,213	79%	20%	16%
	27900 Student Transportation; Other Student Transportation Services	\$91,827	\$41,521	\$306,203	\$147,362	60%	255%	-52%
	31100 Food Services Operations; Service Area Direction	\$94,297	\$95,682	\$123,090	\$127,368	35%	33%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,648,132	\$4,632,479	\$6,096,112	\$5,893,213	62%	27%	-3%
	31300 Food Services Operations; Food Delivery	\$390,674	\$268,933	\$418,297	\$383,549	-2%	43%	-8%
	31400 Food Services Operations; Food Purchases	\$6,134,110	\$6,317,157	\$6,536,555	\$6,632,849	8%	5%	1%
	31900 Other Food Services	\$671,995	\$995,673	\$1,058,574	\$1,148,011	71%	15%	8%
<b>Overhead and Operational Total</b>		<b>\$84,506,141</b>	<b>\$96,524,852</b>	<b>\$122,467,212</b>	<b>\$130,771,343</b>	<b>55%</b>	<b>35%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$312,292	\$716,731	\$1,489,415	\$1,718,056	450%	140%	15%
	33400 Athletic Coaches	\$732,888	\$974,098	\$2,397,783	\$3,247,515	343%	233%	35%
	33500 Welfare Activities Services	\$30,195	\$64,292	\$54,031	\$100,736	234%	57%	86%
	33600 Nonpublic School Pupil Services	\$115,838	\$542,059	\$1,102,660	\$1,484,892	> 500%	174%	35%
	33990 Other Community Services; Other	\$122,666	\$120,522	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$14,985	\$4,731,391	\$4,775,206		> 500%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,096,747	\$4,165,035	\$5,543,620	\$5,753,733	425%	38%	4%
	45100 Building Acquisition, Construction and Improvements	\$15,651,946	\$37,788,708	\$45,947,998	\$14,952,250	-4%	-60%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$850,335	\$2,028,828	\$1,845,375	\$1,665,936	96%	-18%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$87,738	\$2,084,385	\$1,261,822	\$1,211,563	> 500%	-42%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,689,956	\$1,073,382	\$113,476	\$207,951	-92%	-81%	83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$318,273	\$126,875	\$0	-\$1,912	-101%	-102%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$3,850			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,750,692	\$3,165,106	\$3,167,209		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,130,850	\$584,037	\$1,060,337	\$325,518	-71%	-44%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,305,000	\$22,127,563	\$32,535,000	\$25,410,500	> 500%	15%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$11,834,598			
	54100 Veterans' Memorial Fund; Principal	\$0	\$35,069	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$4,293,381	\$2,601,904	\$2,466,849	\$2,559,968	-40%	-2%	4%
	60700 Nonprogramed Charges; Scholarships	\$149,636	\$0	\$164,269	\$161,110	8%		-2%
<b>Nonoperational Total</b>		<b>\$28,887,742</b>	<b>\$79,799,165</b>	<b>\$103,879,131</b>	<b>\$78,578,678</b>	<b>172%</b>	<b>-2%</b>	<b>-24%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$6,051,705	\$5,834,986	\$0	\$0			
	26492 2007 Account Code - Social Security	\$16,846,521	\$19,572,058	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,252,883	\$1,399,185	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$22,414,712	\$29,121,075	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$163,452	\$417,585	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,629,924	\$1,475,475	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$48,359,197</b>	<b>\$57,820,365</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indpls Metropolitan High School (9670)**

Indpls Metropolitan High School (9670)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$890,709	45.4%	\$1,827,389	44.5%	\$2,045,483	45.6%
Student Instructional Support	\$0		\$383,372	19.6%	\$1,222,133	29.8%	\$1,158,999	25.8%
Overhead and Operational	\$0		\$221,036	11.3%	\$667,156	16.3%	\$775,906	17.3%
Nonoperational	\$0		\$465,592	23.7%	\$386,961	9.4%	\$505,799	11.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,960,707</b>		<b>\$4,103,638</b>		<b>\$4,486,189</b>	



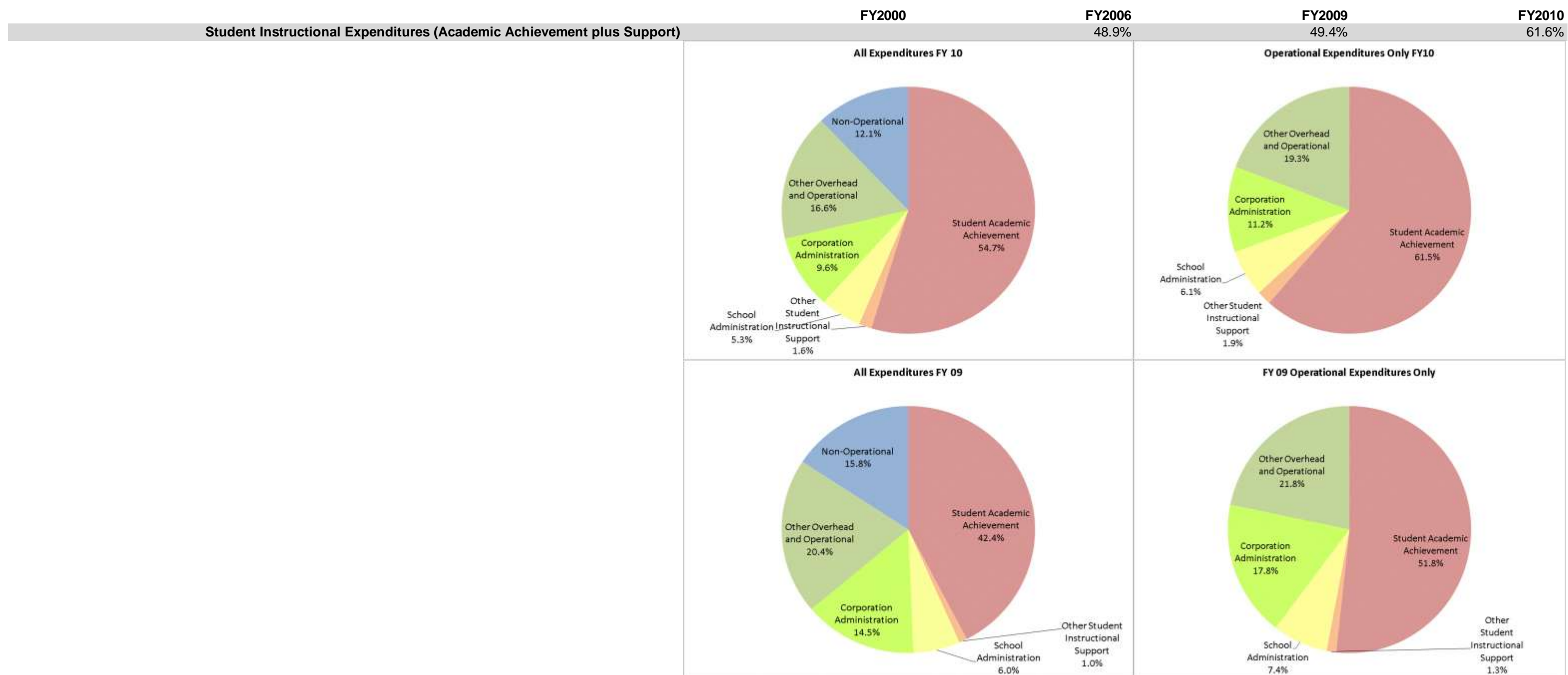
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indpls Metropolitan High School (9670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$693,060	\$1,721,563	\$1,793,637		159%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$4,950			
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$21,548	\$10,907			-49%
	16100 Remediation Testing	\$0	\$0	\$0	\$11,607			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,103	\$32,709	\$181,207		> 500%	454%
	22220 Library/Media Services; School Library	\$0	\$5,019	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$15,556	\$51,569	\$43,175		178%	-16%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$70,161	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$798,899</b>	<b>\$1,827,389</b>	<b>\$2,045,483</b>		<b>156%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$17,754	\$487,567	\$512,636		> 500%	5%
	21340 Health Services; Nurse Services	\$0	-\$934	\$30	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$64,512	\$162,361	\$209,015		224%	29%
	24100 Office of The Principal	\$0	\$263,681	\$572,175	\$437,349		66%	-24%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$345,013</b>	<b>\$1,222,133</b>	<b>\$1,158,999</b>		<b>236%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$1,915	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$297,669	\$415,003			39%
	23220 Executive Administration; Community Relations	\$0	\$17,367	\$15,466	\$13,071		-25%	-15%
	25150 Fiscal Services; Payroll Services	\$0	\$2,976	\$6,515	\$8,120		173%	25%
	25160 Fiscal Services; Financial Accounting	\$0	\$28,764	\$28,718	\$33,446		16%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$20,160	\$1,484	\$180		-99%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1	\$3,575	\$679		> 500%	-81%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,064	\$2,355	\$7,065		> 500%	200%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$360	\$534	\$7,830		> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$219	\$50	\$444		103%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$107	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,903	\$7,466			292%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,927	\$19,007	\$15,048		-34%	-21%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$157	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$6,594	\$9,266			41%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,610	\$2,447			52%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$35,094	\$52,148	\$73,590		110%	41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,055	\$7,143	\$24,214		300%	239%
	31400 Food Services Operations; Food Purchases	\$0	\$75,384	\$212,634	\$140,109		86%	-34%
	31900 Other Food Services	\$0	\$8,643	\$9,594	\$17,928		107%	87%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$221,036</b>	<b>\$667,156</b>	<b>\$775,906</b>		<b>251%</b>	<b>16%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$36,682	\$84,046			129%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$25,545	\$103,434	\$92,722		263%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$440,047	\$167,014	\$275,508		-37%	65%
	54200 Common School Fund; Principal	\$0	\$0	\$46,676	\$4,243			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$33,155	\$2,968			-91%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$46,313			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$465,592</b>	<b>\$386,961</b>	<b>\$505,799</b>		<b>9%</b>	<b>31%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$0	\$55,512	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,167	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$67,540	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,950	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$130,168</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indpls Lighthouse Charter School (9575)**

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,567,546	54.7%
Student Instructional Support	\$0		\$219,477	8.3%	\$343,326	7.0%	\$450,445	6.9%
Overhead and Operational	\$0		\$814,739	30.7%	\$1,703,778	34.9%	\$1,710,915	26.2%
Nonoperational	\$0		\$540,894	20.4%	\$771,050	15.8%	\$789,522	12.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,655,296</b>		<b>\$4,888,642</b>		<b>\$6,518,428</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indpls Lighthouse Charter School (9575)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,534	\$91,094	\$122,347		25%	34%
	11100 Regular Programs; Elementary	\$0	\$529,588	\$1,076,422	\$1,656,989		213%	54%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$142,016	\$303,299			114%
	11300 Regular Programs; High School	\$0	\$0	\$2,735	\$142,404			> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$12,325	\$2,043			-83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$50,572	\$273,573	\$381,563		> 500%	39%
	12520 Culturally Different; Compensatory	\$0	\$18,180	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$0	\$61,382	\$100,461	\$186,304		204%	85%
	16200 Preventive Remediation	\$0	\$78,164	\$182,053	\$370,029		373%	103%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$215	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$32,662	\$116,435	\$19,817		-39%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,883	\$35,574	\$261,437		> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$17,422	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,764	\$20,164	\$121,315		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,923	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$934,650</b>	<b>\$2,070,489</b>	<b>\$3,567,546</b>		<b>282%</b>	<b>72%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$400	\$48,293	\$49,356		> 500%	2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,933	\$56,490			> 500%
	21340 Health Services; Nurse Services	\$0	\$139	\$250	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$197,430	\$292,849	\$344,598		75%	18%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$197,969</b>	<b>\$343,326</b>	<b>\$450,445</b>		<b>128%</b>	<b>31%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$5,206	\$23,542		> 500%	352%
	23210 Executive Administration; Office of The Superintendent	\$0	\$14,908	\$602,737	\$494,207		> 500%	-18%
	23220 Executive Administration; Community Relations	\$0	\$9,343	\$60,881	\$67,931		> 500%	12%
	25150 Fiscal Services; Payroll Services	\$0	\$17,108	\$14,975	\$22,337		31%	49%
	25160 Fiscal Services; Financial Accounting	\$0	\$30,567	\$19,408	\$11,036		-64%	-43%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$204,460	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,486	\$2,766	\$3,267		120%	18%
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,032	\$2,472	\$6,538		-7%	165%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$91,403	\$332,876	\$374,664		310%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$175	\$5,700	\$5,546		> 500%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$5,018	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$930	\$1,562		421%	68%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,486	\$30,285	\$25,869		15%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$225,306	\$290,784	\$356,822		58%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$31,648	\$37,323	\$42,365		34%	14%
	31400 Food Services Operations; Food Purchases	\$0	\$142,077	\$297,434	\$275,228		94%	-7%
	31900 Other Food Services	\$0	\$1,188	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$805,537</b>	<b>\$1,703,778</b>	<b>\$1,710,915</b>		<b>112%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$4,330	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$9,903	\$81,440			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$531,738	\$290,238	\$185,192		-65%	-36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,492	\$0	\$186,944		> 500%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$92,613	\$81,287			-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$333	\$200,876	\$47,938		> 500%	-76%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$100,078	\$156,848			57%
	54200 Common School Fund; Principal	\$0	\$0	\$44,337	\$26,602			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$33,005	\$23,271			-29%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$540,894</b>	<b>\$771,050</b>	<b>\$789,522</b>		<b>46%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$6,792	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$73,997	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,216	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$80,964	\$0	\$0			

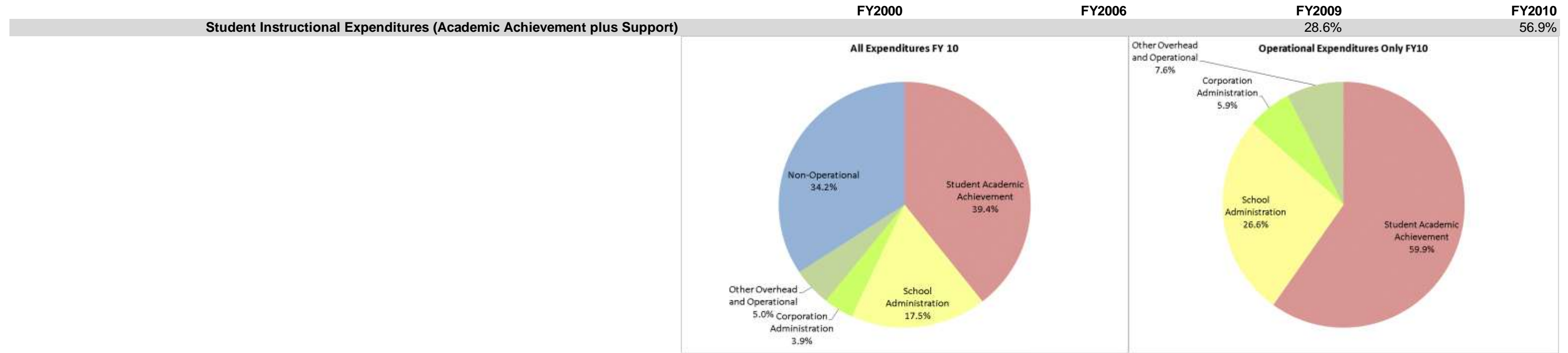
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indpls Lighthouse Charter School (9575)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,275	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$176,245</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**International School of Columbus (9860)**

International School of Columbus (9860)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$19,442	25.1%	\$359,150	39.4%
Student Instructional Support	\$0		\$0		\$2,733	3.5%	\$159,591	17.5%
Overhead and Operational	\$0		\$0		\$1,987	2.6%	\$81,113	8.9%
Nonoperational	\$0		\$0		\$53,320	68.8%	\$311,859	34.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$77,483</b>		<b>\$911,713</b>	





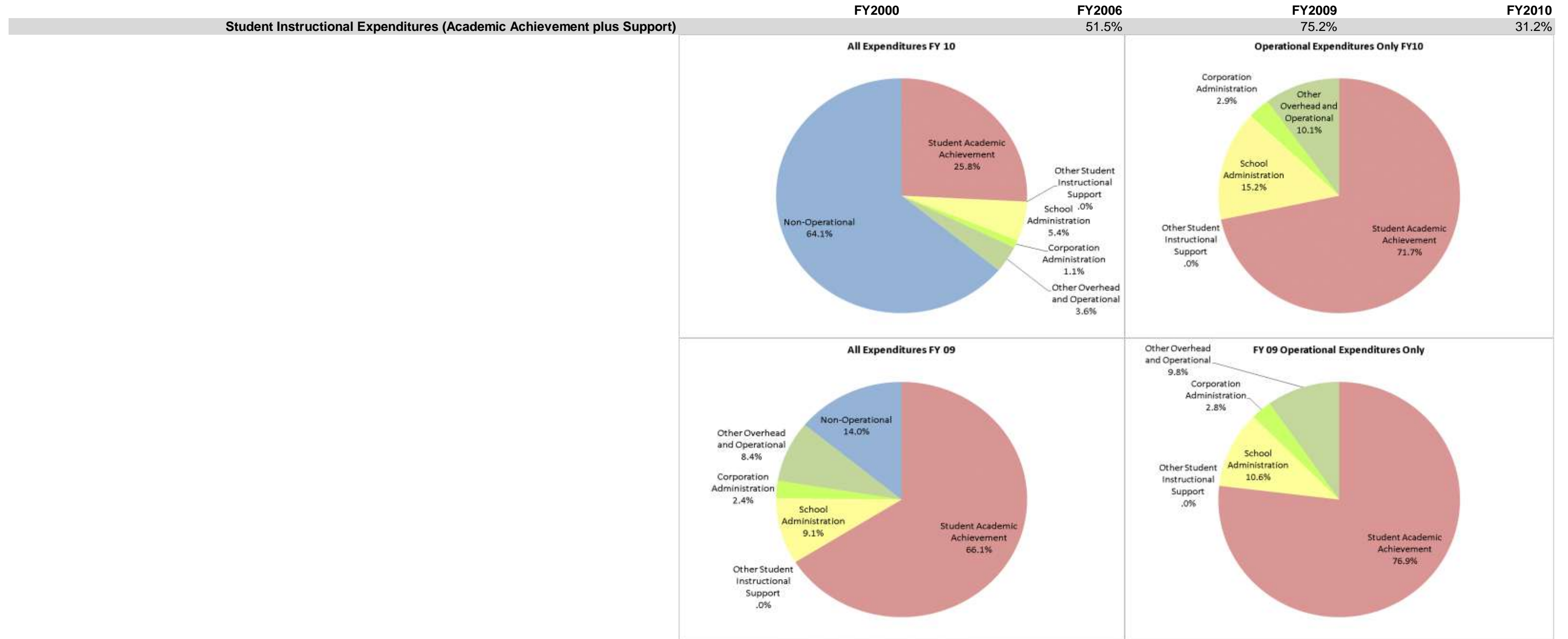
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**International School of Columbus (9860)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$260,436			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$49,386			
	12610 Learning Disability	\$0	\$0	\$0	\$4,000			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$12,652			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$19,442	\$24,477			26%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$8,199			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,442</b>	<b>\$359,150</b>			<b>&gt; 500%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$0	\$2,733	\$159,591			> 500%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,733</b>	<b>\$159,591</b>			<b>&gt; 500%</b>
<b>Overhead and Operational</b>								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$5,767			
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,947	\$6,208			219%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$2,641			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$19,622			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$40	\$1,013			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$31,116			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$693			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$11,485			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$1,716			
	31900 Other Food Services	\$0	\$0	\$0	\$853			
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,987</b>	<b>\$81,113</b>			<b>&gt; 500%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$11,478			
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$18,416	\$2,470			-87%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$19,350	\$125,452			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$300	\$75,523			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$15,254	\$81,169			432%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$11,436			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$4,330			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$53,320</b>	<b>\$311,859</b>			<b>485%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Irvington Community School (9330)**

Irvington Community School (9330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,853,987	45.5%	\$3,389,097	66.1%	\$3,811,263	25.8%
Student Instructional Support	\$0		\$246,875	6.1%	\$465,148	9.1%	\$801,561	5.4%
Overhead and Operational	\$0		\$383,502	9.4%	\$553,732	10.8%	\$692,239	4.7%
Nonoperational	\$0		\$1,593,952	39.1%	\$720,122	14.0%	\$9,464,332	64.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,078,316</b>		<b>\$5,128,099</b>		<b>\$14,769,395</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Irvington Community School (9330)**

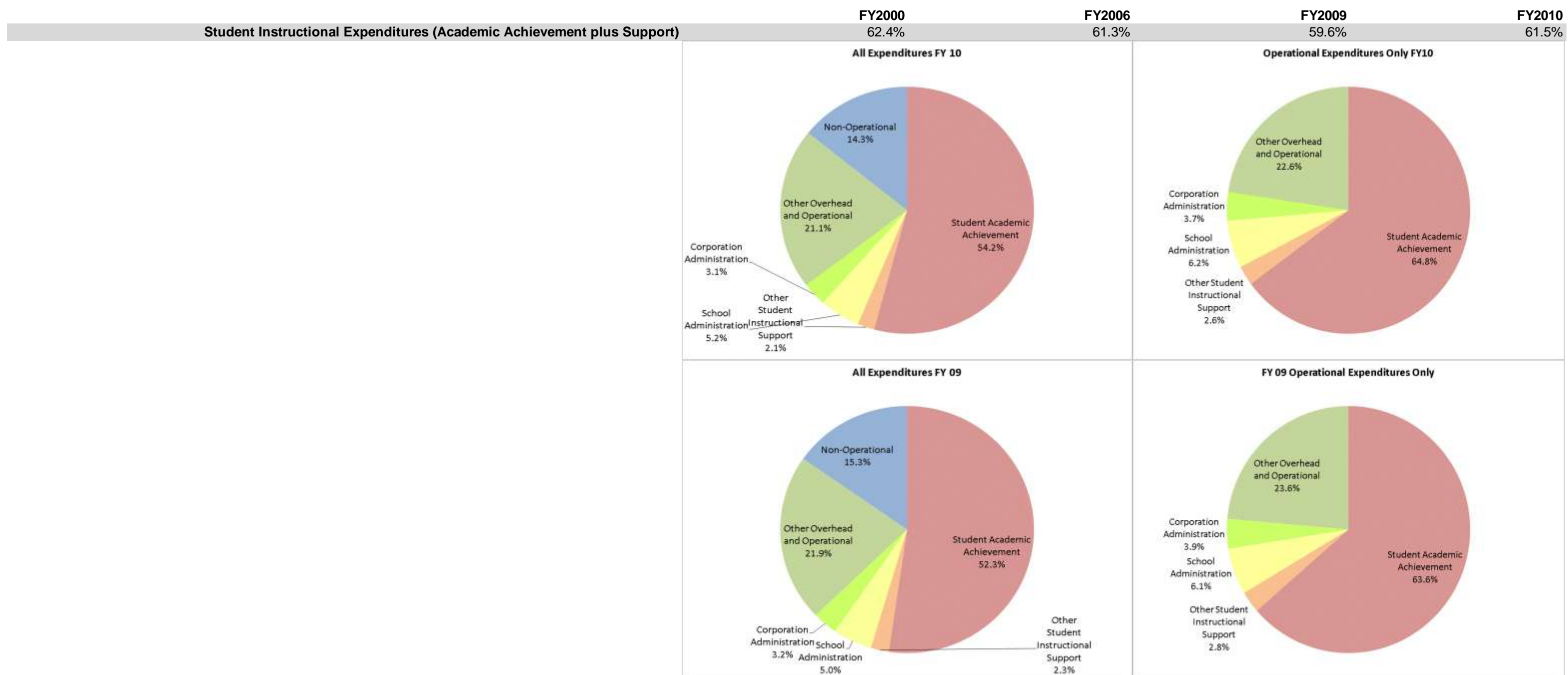
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$1,443,694	\$2,157,853	\$1,959,713		36%	-9%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$375,993	\$341,404			-9%
	11300 Regular Programs; High School	\$0	\$0	\$800,203	\$1,348,104			68%
	12610 Learning Disability	\$0	\$32,609	\$120	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$595	\$945			59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$6,711	\$890			-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$85,504	\$34,392	\$102,814		20%	199%
	22220 Library/Media Services; School Library	\$0	\$906	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,853	\$13,228	\$57,394		> 500%	334%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$65,616	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,636,183</b>	<b>\$3,389,097</b>	<b>\$3,811,263</b>		<b>133%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$213,426	\$465,148	\$801,561		276%	72%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$213,426</b>	<b>\$465,148</b>	<b>\$801,561</b>		<b>276%</b>	<b>72%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$44,269	\$53,420	\$54,138		22%	1%
	23150 Board of Education; Legal Services	\$0	\$4,349	\$1,438	\$16,117		271%	> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$714	\$1,388			94%
	23220 Executive Administration; Community Relations	\$0	\$5,762	\$1,548	\$1,194		-79%	-23%
	25150 Fiscal Services; Payroll Services	\$0	\$4,149	\$9,947	\$9,808		136%	-1%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,625	\$46,246	\$59,296		50%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$29	\$699	\$5,280		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,058	\$6,934	\$6,055		472%	-13%
	25720 Personnel Services; Recruitment and Placement	\$0	\$565	\$2,460	\$2,605		361%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$96,194	\$156,060	\$196,044		104%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,090	\$15,715	\$24,655		> 500%	57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,418	\$170	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,662	\$16,105	\$20,089		28%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,894	\$33,233	\$46,298		37%	39%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$40	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$5,351	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$7,264	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$111,737	\$203,967	\$233,743		109%	15%
	31900 Other Food Services	\$0	\$2,045	\$5,077	\$15,531		> 500%	206%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$383,502</b>	<b>\$553,732</b>	<b>\$692,239</b>		<b>81%</b>	<b>25%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$100			
	33990 Other Community Services; Other	\$0	\$25,096	\$2,059	\$22,332		-11%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,021,291	\$11,914	\$1,008,661		-1%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$99,282	\$25,967	\$52,029		-48%	100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$214,066	\$176,518	\$83,853		-61%	-52%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$1,650,205			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$5,957,810			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$234,216	\$379,084	\$675,936		189%	78%
	54200 Common School Fund; Principal	\$0	\$0	\$66,297	\$6,706			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$58,282	\$6,700			-89%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$1,593,952</b>	<b>\$720,122</b>	<b>\$9,464,332</b>		<b>494%</b>	<b>&gt; 500%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$26,026	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$96,577	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,158	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$114,371	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,121	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$251,253</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jac-Cen-Del Community Sch Corp (6900)**

Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,626,026	54.5%	\$4,656,778	54.1%	\$4,474,265	52.3%	\$4,430,970	54.2%
Student Instructional Support	\$527,990	7.9%	\$617,470	7.2%	\$625,490	7.3%	\$599,504	7.3%
Overhead and Operational	\$1,442,889	21.7%	\$2,162,679	25.1%	\$2,144,694	25.1%	\$1,978,552	24.2%
Nonoperational	\$1,058,887	15.9%	\$1,171,460	13.6%	\$1,308,461	15.3%	\$1,165,059	14.3%
<b>Grand Total</b>	<b>\$6,655,791</b>		<b>\$8,608,388</b>		<b>\$8,552,910</b>		<b>\$8,174,085</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jac-Cen-Del Community Sch Corp (6900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$100,412	\$163,301			63%
	11100 Regular Programs; Elementary	\$1,266,365	\$1,464,320	\$1,866,018	\$1,815,268	43%	24%	-3%
	11300 Regular Programs; High School	\$930,148	\$1,147,237	\$1,514,454	\$1,512,311	63%	32%	0%
	11420 Vocational Education; Agriculture B	\$0	\$0	\$7,424	\$396			-95%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$10,407	\$4,647			-55%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$52,043	\$3,316	\$33,346		-36%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$280,995	\$389,406	\$411,139	\$382,866	36%	-2%	-7%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$20,178	\$3,699			-82%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$59,214	\$62,972			6%
	12610 Learning Disability	\$0	\$0	\$105	\$0			-100%
	12810 Special Education Preschool	\$17,139	\$22,187	\$47,705	\$63,074	268%	184%	32%
	12900 Other Special Programs	\$47,879	\$95	\$160,948	\$151,504	216%	> 500%	-6%
	14100 Summer School Programs; Elementary	\$624	\$5,908	\$2,760	\$696	12%	-88%	-75%
	14300 Summer School Programs; High School	\$8,787	\$18,430	\$0	\$1,790	-80%	-90%	
	16100 Remediation Testing	\$22,380	\$4,665	\$7,368	\$453	-98%	-90%	-94%
	16200 Preventive Remediation	\$0	\$0	\$329	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$138,859	\$178,196	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$94,991	\$297,768	\$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$11,922	\$8,000			-33%
	22110 Improvement of Instruction; Service Area Direction	\$16,415	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$21,159	\$38,468			82%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$6,640	\$540			-92%
	22220 Library/Media Services; School Library	\$100,874	\$103,154	\$31,401	\$27,258	-73%	-74%	-13%
	22230 Library/Media Services; Audiovisual	\$1,223	\$6,071	\$1,183	\$384	-69%	-94%	-68%
	22240 Library/Media Services; Educational Television	\$1,000	\$2,895	\$63	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,012	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,000	\$29,050	\$86,496	\$86,076	87%	196%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$958	\$0	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,308	\$85,792	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$300	\$2,177	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$12,086	\$13,435	\$103,624	\$73,922	> 500%	450%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,055	\$188,515	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,200,440</b>	<b>\$4,012,303</b>	<b>\$4,474,265</b>	<b>\$4,430,970</b>	<b>38%</b>	<b>10%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$60,755	\$29,669			-51%
	21220 Guidance Services; Counseling Services	\$112,610	\$133,157	\$104,588	\$111,761	-1%	-16%	7%
	21290 Guidance Services; Other Guidance Services	\$5	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$22,321	\$24,842	\$32,111	\$33,714	51%	36%	5%
	21390 Health Services; Other Health Services	\$105	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$272	\$0	\$0		-100%	
	24100 Office of The Principal	\$317,236	\$359,472	\$427,814	\$424,359	34%	18%	-1%
	24900 Other Support Services, School Administration	\$0	\$0	\$223	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$452,277</b>	<b>\$517,743</b>	<b>\$625,490</b>	<b>\$599,504</b>	<b>33%</b>	<b>16%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,257	\$15,332	\$15,525	\$15,394	-16%	0%	-1%
	23150 Board of Education; Legal Services	\$10,255	\$6,168	\$11,685	\$3,367	-67%	-45%	-71%
	23160 Board of Education; Promotion Expenses	\$3,094	\$3,784	\$3,854	\$713	-77%	-81%	-81%
	23190 Board of Education; Other Governing Body Services	\$22,085	\$42,656	\$6,591	\$9,239	-58%	-78%	40%
	23210 Executive Administration; Office of The Superintendent	\$114,611	\$188,790	\$132,875	\$138,203	21%	-27%	4%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$56,914	\$47,900			-16%
	25120 Fiscal Services; Service Area Direction	\$0	\$4,120	\$1,279	\$0		-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$22,938	\$24,076			5%
	25191 Other Fiscal Services; Refund of Revenue	\$6,598	\$8,617	\$6,967	\$7,882	19%	-9%	13%
	25192 Other Fiscal Services; Petty Cash	\$376	\$160	\$280	\$212	-43%	33%	-24%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$360	\$472	\$581		61%	23%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$620	\$880			42%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$13,409	\$6,027			-55%
	25750 Personnel Services; Health Services	\$443	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$1,560	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$450,450	\$561,701	\$636,574	\$589,539	31%	5%	-7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jac-Cen-Del Community Sch Corp (6900)**

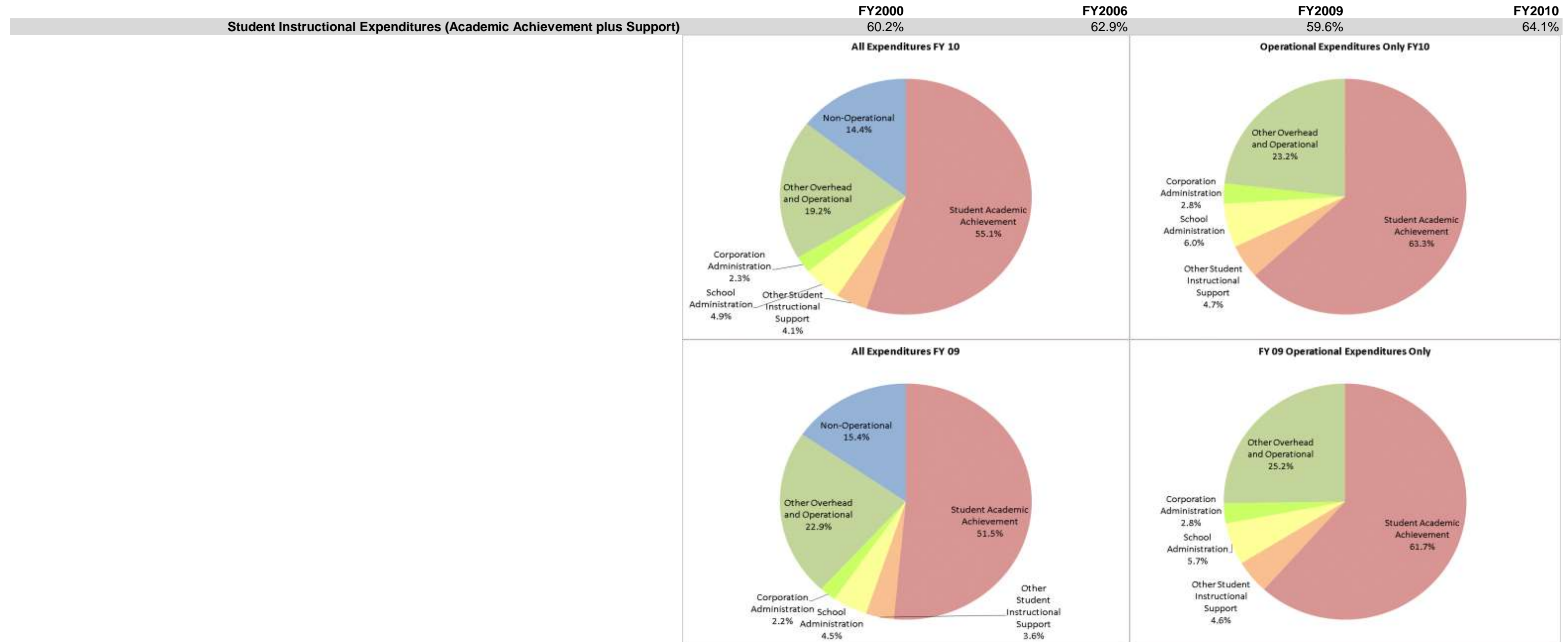
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$210	\$621	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,778	\$93,325	\$92,089	\$58,932	-19%	-37%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$796	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,024	\$3,246	\$2,650	\$3,600	251%	11%	36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,969	\$78,340	\$134,836	\$78,453	107%	0%	-42%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$1,168			
	27010 Student Transportation; Service Area Direction	\$38,806	\$14,124	\$46,841	\$57,019	47%	304%	22%
	27100 Student Transportation; Vehicle Operation	\$197,327	\$234,458	\$291,167	\$291,829	48%	24%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,936	\$131,612	\$151,913	\$119,322	53%	-9%	-21%
	27400 Student Transportation; Purchase of School Buses	\$0	\$260,503	\$127,478	\$132,188		-49%	4%
	27500 Student Transportation; Insurance on Buses	\$161	\$19,991	\$6,076	\$6,076	> 500%	-70%	0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,906	\$3,025	\$9,788		237%	224%
	27900 Student Transportation; Other Student Transportation Services	\$1,398	\$3,786	\$8,915	\$3,162	126%	-16%	-65%
	27910 Student Transportation; Bus Driver Training	\$150	\$330	\$480	\$184	22%	-44%	-62%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,659	\$136,869	\$180,681	\$194,294	64%	42%	8%
	31400 Food Services Operations; Food Purchases	\$126,626	\$142,311	\$177,858	\$169,596	34%	19%	-5%
	31900 Other Food Services	\$11,284	\$22,748	\$10,702	\$8,929	-21%	-61%	-17%
<b>Overhead and Operational Total</b>		<b>\$1,311,295</b>	<b>\$1,978,419</b>	<b>\$2,144,694</b>	<b>\$1,978,552</b>	<b>51%</b>	<b>0%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$34,380	\$21,335	\$18,697	\$13,846	-60%	-35%	-26%
	33400 Athletic Coaches	\$71,453	\$92,774	\$98,918	\$81,083	13%	-13%	-18%
	33930 Latch Key Kid Program	\$11,319	\$3,825	\$8,091	\$2,665	-76%	-30%	-67%
	33940 Child Care Services	\$0	\$3,573	\$2,415	\$0		-100%	-100%
	33950 Step Ahead	\$9,547	\$12,660	\$9,323	\$12,179	28%	-4%	31%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,582	\$6,487	\$5,317	\$500	-98%	-92%	-91%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$17,073	\$130,859	\$24,065		41%	-82%
	45100 Building Acquisition, Construction and Improvements	\$74,337	\$257,710	\$347,063	\$297,328	300%	15%	-14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,139	\$30	\$4,650		-24%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,130	\$23,165	\$14,041	\$42,882	-9%	85%	205%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$36,939	\$55,581	\$91,100		147%	64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$44,584	\$27,538	\$0	\$0	-100%	-100%	
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,819	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$260			
	52400 Debt Services; Interest on Debt; School Bus Loans	\$32,504	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$534,098	\$541,000	\$540,000	\$540,000	1%	0%	0%
	54200 Common School Fund; Principal	\$125,625	\$99,000	\$78,125	\$54,500	-57%	-45%	-30%
<b>Nonoperational Total</b>		<b>\$1,043,377</b>	<b>\$1,149,218</b>	<b>\$1,308,461</b>	<b>\$1,165,059</b>	<b>12%</b>	<b>1%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$81,009	\$97,304	\$0	\$0			
	26492 2007 Account Code - Social Security	\$287,101	\$333,861	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$275,294	\$515,560	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,979	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$648,403</b>	<b>\$950,705</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jay School Corp (3945)**

Jay School Corp (3945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,887,972	52.0%	\$22,324,686	54.6%	\$20,950,996	51.5%	\$21,651,395	55.1%
Student Instructional Support	\$2,505,407	8.2%	\$3,382,652	8.3%	\$3,278,740	8.1%	\$3,536,054	9.0%
Overhead and Operational	\$6,041,161	19.8%	\$8,386,105	20.5%	\$10,177,068	25.0%	\$8,443,190	21.5%
Nonoperational	\$6,131,273	20.1%	\$6,765,805	16.6%	\$6,246,652	15.4%	\$5,661,814	14.4%
<b>Grand Total</b>	<b>\$30,565,813</b>		<b>\$40,859,248</b>		<b>\$40,653,456</b>		<b>\$39,292,453</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jay School Corp (3945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$4,672,939	\$5,148,800	\$7,411,877	\$8,285,583	77%	61%	12%
	11200 Regular Programs; Middle/Junior High	\$1,280,073	\$2,146,233	\$3,033,653	\$3,021,872	136%	41%	0%
	11300 Regular Programs; High School	\$2,194,346	\$2,523,103	\$3,629,951	\$3,771,412	72%	49%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$789	\$3,761	\$3,216	\$3,325	321%	-12%	3%
	11410 Vocational Education; Agriculture A	\$0	\$20,256	\$941	\$2,618		-87%	178%
	11420 Vocational Education; Agriculture B	\$71,416	\$135,832	\$161,371	\$160,142	124%	18%	-1%
	11440 Vocational Education; Health Occupations	\$31,295	\$47,266	\$77,861	\$83,375	166%	76%	7%
	11450 Vocational Education; Consumer and Homemaking	\$66,400	\$95,356	\$146,186	\$157,641	137%	65%	8%
	11470 Vocational Education; Business Education	\$42,541	\$57,081	\$86,354	\$90,525	113%	59%	5%
	11490 Vocational Education; Industrial Education B	\$97,686	\$59,260	\$86,693	\$89,786	-8%	52%	4%
	11590 Other Vocational Education Programs	\$67,916	\$62,065	\$89,509	\$130,638	92%	110%	46%
	11630 Regular Programs; Alternative Education Programs; High School	\$56,083	\$0	\$0	\$79,536	42%		
	12110 Gifted And Talented; Gifted and Talented	\$25,355	\$40,724	\$98,925	\$107,525	324%	164%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$168,402	\$251,217	\$341,533	\$352,030	109%	40%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$90,736	\$95,333	\$142,785	\$144,766	60%	52%	1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$116,322	\$71,308	\$186,889	\$188,889	62%	165%	1%
	12310 Physical Impairment; Orthopedic Impairment	\$20,218	\$43,325	\$19,376	\$44,197	119%	2%	128%
	12320 Physical Impairment; Multiple Disabilities	\$8,363	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$400	\$36,058	\$68,231	\$69,947	> 500%	94%	3%
	12340 Physical Impairment; Hearing Impairment	\$51,030	\$109,565	\$147,928	\$168,899	231%	54%	14%
	12350 Physical Impairment; Homebound	\$2,824	\$39,977	\$37,660	\$29,772	> 500%	-26%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$164,514	\$250,928	\$389,060	\$290,907	77%	16%	-25%
	12520 Culturally Different; Compensatory	\$0	\$4,898	\$33,641	\$6,125		25%	-82%
	12610 Learning Disability	\$453,842	\$720,252	\$1,258,552	\$1,609,469	255%	123%	28%
	12710 Equal Opportunity At Risk	\$102,476	\$69,855	\$79,200	\$76,275	-26%	9%	-4%
	12810 Special Education Preschool	\$136,432	\$222,131	\$309,608	\$340,589	150%	53%	10%
	12900 Other Special Programs	\$6,808	\$14,777	\$30,418	\$34,452	406%	133%	13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$135,513	\$66,277	\$82,767	\$81,374	-40%	23%	-2%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$519	\$460	\$266	\$321	-38%	-30%	21%
	14100 Summer School Programs; Elementary	\$48,924	\$0	\$42,656	\$61,221	25%		44%
	14200 Summer School Programs; Middle/Junior High School	\$9,503	\$4,348	\$115,375	\$105,507	> 500%	> 500%	-9%
	14300 Summer School Programs; High School	\$57,764	\$18,711	\$30,782	\$21,045	-64%	12%	-32%
	16100 Remediation Testing	\$96,483	\$69,986	\$84,387	\$91,127	-6%	30%	8%
	16200 Preventive Remediation	\$50,107	\$17,213	\$20,334	\$20,850	-58%	21%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,093	\$46,865	\$32,295	\$39,046	8%	-17%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$233,768	\$169,772	\$140,413	\$149,584	-36%	-12%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$509	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$35,110	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$440,520	\$416,495	\$612,481	\$596,379	35%	43%	-3%
	22230 Library/Media Services; Audiovisual	\$10,632	\$12,427	\$10,401	\$14,169	33%	14%	36%
	22240 Library/Media Services; Educational Television	\$62,773	\$5,012	\$14,844	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$290,055	\$64,626	\$1,093,071	\$471,177	62%	> 500%	-57%
	22360 Instruction, Related Technology; Network Support	\$0	\$176,436	\$384,493	\$377,663		114%	-2%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$46			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$282,401	\$248,153	\$415,008	\$281,590	0%	13%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$617,695	\$756,220	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,302,464</b>	<b>\$14,377,469</b>	<b>\$20,950,996</b>	<b>\$21,651,395</b>	<b>76%</b>	<b>51%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$232,740	\$302,727	\$481,862	\$464,967	100%	54%	-4%
	21320 Health Services; Medical Services	\$34,164	\$248	\$45	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$198,465	\$196,295	\$379,783	\$423,699	113%	116%	12%
	21390 Health Services; Other Health Services	\$49,482	\$49,191	\$87,310	\$76,078	54%	55%	-13%
	21420 Psychological Testing	\$11,197	\$84,961	\$144,651	\$150,030	> 500%	77%	4%
	21490 Other Psychological Services	\$83,132	\$4,378	\$413	\$1,125	-99%	-74%	172%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$101,231	\$148,470	\$241,743	\$249,389	146%	68%	3%
	21810 Special Education Administration; Service Area Direction	\$81,364	\$89,125	\$126,293	\$230,924	184%	159%	83%
	24100 Office of The Principal	\$1,134,474	\$1,181,319	\$1,816,639	\$1,939,843	71%	64%	7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jay School Corp (3945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$1,926,251</b>	<b>\$2,056,715</b>	<b>\$3,278,740</b>	<b>\$3,536,054</b>	<b>84%</b>	<b>72%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$24,045	\$26,847	\$52,534	\$26,694	11%	-1%	-49%
	23150 Board of Education; Legal Services	\$45,240	\$55,974	\$46,407	\$32,314	-29%	-42%	-30%
	23160 Board of Education; Promotion Expenses	\$2,628	\$1,568	\$1,352	\$1,252	-52%	-20%	-7%
	23190 Board of Education; Other Governing Body Services	\$1,180	\$0	\$50	\$49	-96%		-3%
	23210 Executive Administration; Office of The Superintendent	\$127,047	\$134,503	\$248,893	\$279,595	120%	108%	12%
	23290 Executive Administration; Other Executive Administration Services	\$105,134	\$35,160	\$153,211	\$162,777	55%	363%	6%
	25110 Fiscal Services; Office of The Business Manager	\$236,346	\$233,295	\$368,535	\$385,525	63%	65%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$2,361	\$63	\$1,574	\$3,860	63%	> 500%	145%
	25195 Other Fiscal Services; Bank Account Service Charge	\$103	\$4,776	\$78	\$78	-24%	-98%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,341	\$3			-100%
	25400 Planning, Research, Development and Evaluation	\$6,618	\$4,708	\$3,586	\$5,041	-24%	7%	41%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,062,805	\$2,650,214	\$4,244,571	\$3,552,746	72%	34%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,522	\$140,805	\$35,292	\$41,653	138%	-70%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$151,338	\$189,878	\$291,511	\$346,415	129%	82%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,972	\$2,915	\$0	\$0			
	26499 2007 Account Code - Other	\$104,014	\$216,675	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$15,606	\$18,779	\$17,568	\$18,869	21%	0%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$117,100	\$223,415	\$139,205	\$108,268	-8%	-52%	-22%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$180	\$180	\$180	\$180	0%	0%	0%
	27010 Student Transportation; Service Area Direction	\$77,534	\$49,101	\$84,814	\$91,982	19%	87%	8%
	27100 Student Transportation; Vehicle Operation	\$624,336	\$626,753	\$1,189,115	\$1,296,909	108%	107%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$255,051	\$423,676	\$781,296	\$473,520	86%	12%	-39%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$984,915	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$23,163	\$60,000	\$10,360	\$21,236	-8%	-65%	105%
	27700 Student Transportation; Contracted Transportation Services	\$5,444	\$559	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$10,735	\$9,795	\$34,565	\$37,702	251%	285%	9%
	27910 Student Transportation; Bus Driver Training	\$75	\$433	\$2,968	\$570	> 500%	32%	-81%
	31100 Food Services Operations; Service Area Direction	\$168,590	\$195,468	\$441,229	\$462,782	175%	137%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$769,569	\$870,382	\$1,013,298	\$1,063,732	38%	22%	5%
	31300 Food Services Operations; Food Delivery	\$11,442	\$15,521	\$14,622	\$13,753	20%	-11%	-6%
	31900 Other Food Services	\$5,913	\$7,549	\$13,999	\$15,685	165%	108%	12%
<b>Overhead and Operational Total</b>		<b>\$4,975,091</b>	<b>\$6,198,995</b>	<b>\$10,177,068</b>	<b>\$8,443,190</b>	<b>70%</b>	<b>36%</b>	<b>-17%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$358	\$3,166	\$2,499	\$3,052	> 500%	-4%	22%
	33400 Athletic Coaches	\$267,839	\$317,887	\$360,272	\$370,319	38%	16%	3%
	33930 Latch Key Kid Program	\$73,754	\$64,641	\$64,922	\$62,151	-16%	-4%	-4%
	33950 Step Ahead	\$27,277	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$239	\$55,288	\$11,369	\$19,650	> 500%	-64%	73%
	43000 Facilities Acquisition and Construction; Professional Services	\$283,985	\$0	\$75,474	\$27,723	-90%		-63%
	45100 Building Acquisition, Construction and Improvements	\$2,596,092	\$1,851,664	\$1,931,171	\$415,371	-84%	-78%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$822,792	\$955,030	\$191,996	\$95,998	-88%	-90%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$26,454	\$0	\$10,931		-59%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,973	\$198,608	\$203,672	\$215,217	> 500%	8%	6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$250,404	\$579,560	\$251,246	\$160,566	-36%	-72%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$143,724	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$610,000			
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$17,425	\$15,973	\$18,877		8%	18%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$171,692	\$0	\$0	\$0	-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$517,993	\$644,662	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$772,094	\$656,433	\$651,929		-16%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,504	\$76,381	\$79,960	\$23,450	0%	-69%	-71%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$4,554	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$815,553	\$874,000	\$2,333,000	\$2,780,000	241%	218%	19%
	54200 Common School Fund; Principal	\$0	\$77,527	\$68,664	\$196,580		154%	186%
<b>Nonoperational Total</b>		<b>\$6,014,733</b>	<b>\$6,514,389</b>	<b>\$6,246,652</b>	<b>\$5,661,814</b>	<b>-6%</b>	<b>-13%</b>	<b>-9%</b>



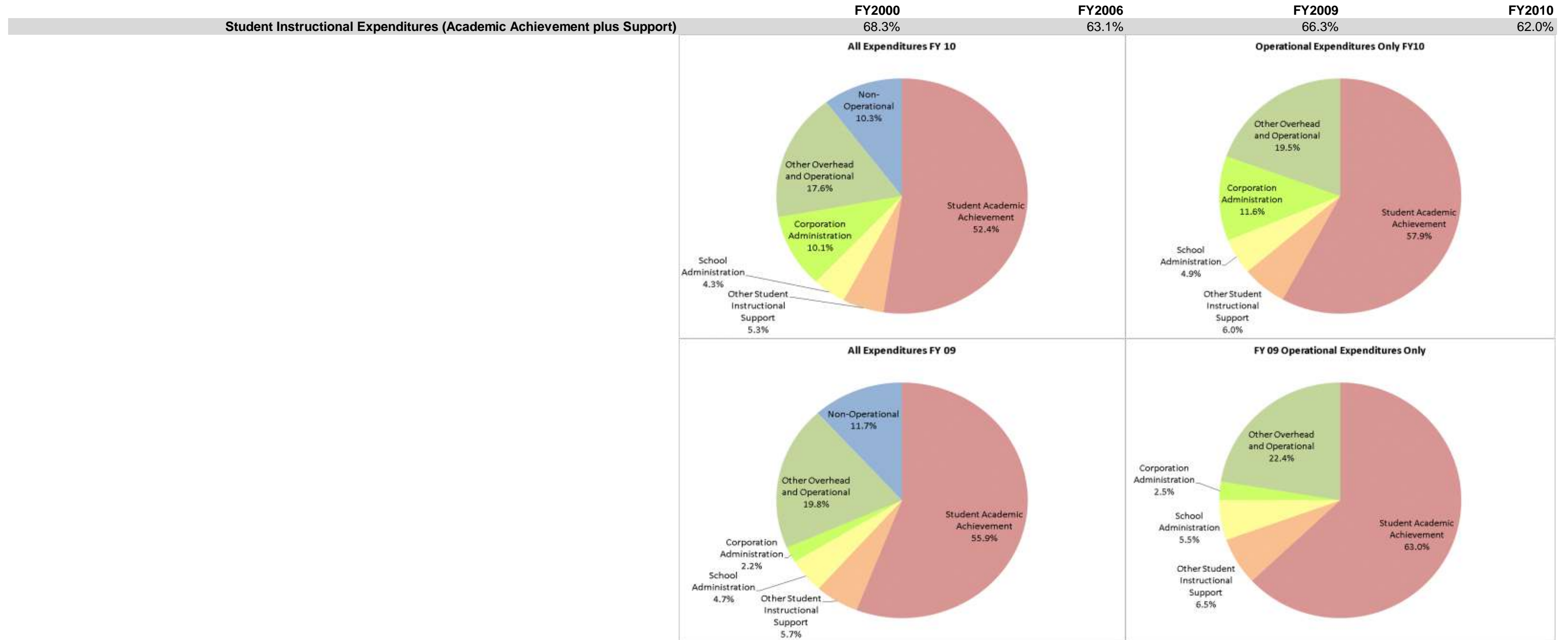
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jay School Corp (3945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$443,149	\$375,236	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,131,145	\$1,251,989	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$41,890	\$34,292	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,551,737	\$10,040,516	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,947	\$9,648	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$173,407	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$5,347,275</b>	<b>\$11,711,681</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Jennings County Schools (4015)**

Jennings County Schools (4015)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$20,356,166	59.4%	\$24,016,118	54.7%	\$28,231,048	55.9%	\$29,377,794	52.4%
Student Instructional Support	\$3,055,157	8.9%	\$3,697,063	8.4%	\$5,236,033	10.4%	\$5,412,590	9.6%
Overhead and Operational	\$7,346,416	21.4%	\$10,393,960	23.7%	\$11,107,205	22.0%	\$15,525,764	27.7%
Nonoperational	\$3,509,294	10.2%	\$5,809,158	13.2%	\$5,916,827	11.7%	\$5,780,794	10.3%
<b>Grand Total</b>	<b>\$34,267,032</b>		<b>\$43,916,300</b>		<b>\$50,491,113</b>		<b>\$56,096,942</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jennings County Schools (4015)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$268,199	\$698,079	\$790,788		195%	13%
	11100 Regular Programs; Elementary	\$6,651,348	\$7,994,069	\$11,572,432	\$11,821,852	78%	48%	2%
	11200 Regular Programs; Middle/Junior High	\$1,554,870	\$1,844,412	\$2,720,411	\$2,721,833	75%	48%	0%
	11300 Regular Programs; High School	\$3,287,903	\$3,367,581	\$5,370,338	\$5,554,790	69%	65%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$35,150	\$55,357	\$6,990	\$118,634	238%	114%	> 500%
	11450 Vocational Education; Consumer and Homemaking	\$32,355	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$63,032	\$123,568	\$182,421		189%	48%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$63,414	\$111,791	\$97,879	\$115,784	83%	4%	18%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$3,060	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$22,233	\$19,458	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$48,755	\$43,328			-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$504,142	\$813,173	\$289,108	\$219,617	-56%	-73%	-24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$2,620	\$0	\$657,412	\$671,786	> 500%		2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$82,996	\$84,986			2%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$6,865			
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$161,910	\$154,200			-5%
	12350 Physical Impairment; Homebound	\$40,134	\$58,415	\$47,887	\$59,399	48%	2%	24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$526,466	\$537,035	\$647,513	\$693,263	32%	29%	7%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$173,523	\$173,289			0%
	12520 Culturally Different; Compensatory	\$60,145	\$28,841	\$103,541	\$103,288	72%	258%	0%
	12610 Learning Disability	\$0	\$0	\$1,869,356	\$2,008,663			7%
	12710 Equal Opportunity At Risk	\$202,555	\$37,411	\$48,994	\$12,358	-94%	-67%	-75%
	12810 Special Education Preschool	\$0	\$0	\$159,014	\$185,297			17%
	12900 Other Special Programs	\$37,277	\$4,878	-\$2,745	\$6,668	-82%	37%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$169,994	\$190,634	\$402,595	\$401,174	136%	110%	0%
	14100 Summer School Programs; Elementary	\$31,560	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,168	\$6,889	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$134,543	\$184,022	\$79,043	\$81,837	-39%	-56%	4%
	16200 Preventive Remediation	\$55,687	\$112,568	\$277,321	\$254,551	357%	126%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,361	\$59,319	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$261,835	\$309,772	\$586,098	\$503,857	92%	63%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,053,927	\$1,498,828	\$9,933	\$5,343	-99%	-100%	-46%
	22110 Improvement of Instruction; Service Area Direction	\$120,254	\$710	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,135	\$241,499	\$133,602	\$175,090	46%	-27%	31%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,594	\$11,252	\$5,414	\$2,031	-93%	-82%	-62%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,096	\$125,336	\$93,085	\$132,378	> 500%	6%	42%
	22210 Library/Media Services; Service Area Direction	\$0	\$29,107	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$375,620	\$268,363	\$478,363	\$415,276	11%	55%	-13%
	22230 Library/Media Services; Audiovisual	\$32,131	\$16,187	\$10,146	\$7,545	-77%	-53%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,120,601	\$72,973	\$44,875	\$33,702	-97%	-54%	-25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$64,568	\$60,451	\$88,365	\$96,226	49%	59%	9%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$490,110	\$954,508			95%
	22360 Instruction, Related Technology; Network Support	\$0	\$336,955	\$47,199	\$80,964		-76%	72%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$90,898	\$83,596			-8%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$349,072	\$410,592	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$513,931	\$420,607			-18%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,108	\$0	\$50	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$690,786	\$772,011	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$17,677,652</b>	<b>\$19,911,122</b>	<b>\$28,231,048</b>	<b>\$29,377,794</b>	<b>66%</b>	<b>48%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$57,827	\$54,455	\$61,320	\$59,453	3%	9%	-3%
	21140 Attendance and Social Work Services; Pupil Accounting	\$279	\$897	\$414	\$451	62%	-50%	9%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$2,012			
	21210 Guidance Services; Service Area Direction	\$145,519	\$207,161	\$275,237	\$279,638	92%	35%	2%
	21220 Guidance Services; Counseling Services	\$475,436	\$493,791	\$881,771	\$842,251	77%	71%	-4%
	21250 Guidance Services; Records Maintenance	\$9,885	\$8,968	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$132,564	\$0	\$1,951	\$2,649	-98%		36%
	21320 Health Services; Medical Services	\$4,245	\$3,953	\$6,334	\$3,605	-15%	-9%	-43%
	21340 Health Services; Nurse Services	\$114,025	\$174,785	\$389,973	\$368,233	223%	111%	-6%
	21390 Health Services; Other Health Services	\$7,492	\$10,657	\$0	\$0	-100%	-100%	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jennings County Schools (4015)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$72,255	\$11,717			-84%
	21420 Psychological Testing	\$0	\$0	\$159,635	\$186,496			17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$265,296	\$320,881	\$398,570	\$431,334	63%	34%	8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$167,219	\$201,573			21%
	21810 Special Education Administration; Service Area Direction	\$126,613	\$134,537	\$400,451	\$596,005	371%	343%	49%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$40,559	\$10,775			-73%
	24100 Office of The Principal	\$1,226,613	\$1,543,159	\$2,380,344	\$2,416,398	97%	57%	2%
<b>Student Instructional Support Total</b>		<b>\$2,565,794</b>	<b>\$2,953,244</b>	<b>\$5,236,033</b>	<b>\$5,412,590</b>	<b>111%</b>	<b>83%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$46,721	\$44,770	\$40,445	\$51,907	11%	16%	28%
	23150 Board of Education; Legal Services	\$21,700	\$24,873	\$32,977	\$16,173	-25%	-35%	-51%
	23160 Board of Education; Promotion Expenses	\$2,478	\$1,033	\$4,029	\$212	-91%	-80%	-95%
	23210 Executive Administration; Office of The Superintendent	\$192,535	\$176,696	\$274,533	\$252,419	31%	43%	-8%
	23220 Executive Administration; Community Relations	\$23,508	\$12,413	\$11,373	\$11,814	-50%	-5%	4%
	23290 Executive Administration; Other Executive Administration Services	\$181,730	\$157,941	\$8,471	\$14,985	-92%	-91%	77%
	25110 Fiscal Services; Office of The Business Manager	\$63,785	\$75,012	\$123,575	\$124,680	95%	66%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,977	\$32,983	\$93,242	\$92,134	207%	179%	-1%
	25150 Fiscal Services; Payroll Services	\$26,681	\$25,375	\$51,132	\$49,863	87%	97%	-2%
	25160 Fiscal Services; Financial Accounting	\$0	\$27,289	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,685	\$167	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,662	\$2,269			37%
	25199 Other Fiscal Services; Other	\$28,997	\$32,201	\$27,632	\$29,264	1%	-9%	6%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$45,452	\$40,656			-11%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$7,188	\$5,011			-30%
	25750 Personnel Services; Health Services	\$4,851	\$3,806	\$985	\$1,131	-77%	-70%	15%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$4,626,508			
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$97,068	\$41,561			-57%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,456	\$5,854			302%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$270,156	\$309,080			14%
	25890 Other Technology Services	\$4,207	\$6,373	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$111,472	\$97,840	\$157,991	\$160,808	44%	64%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,599,481	\$2,174,454	\$3,409,940	\$3,327,314	108%	53%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$710,838	\$673,670	\$424,648	\$402,382	-43%	-40%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,159	\$172,508	\$141,850	\$110,970	50%	-36%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$769	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$567,143	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$61,375	\$58,273	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$146,421	\$269,483	\$248,738	\$308,886	111%	15%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$55,020	\$22,922	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$0	\$39,028	\$62,245	\$108,555		178%	74%
	27100 Student Transportation; Vehicle Operation	\$215,389	\$345,849	\$572,589	\$571,948	166%	65%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,727	\$171,071	\$167,444	\$189,924	144%	11%	13%
	27400 Student Transportation; Purchase of School Buses	\$56,931	\$216,608	\$185,829	\$188,967	232%	-13%	2%
	27500 Student Transportation; Insurance on Buses	\$0	\$45,640	\$42,119	\$40,551		-11%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$1,740,374	\$2,229,504	\$2,058,208	\$2,018,529	16%	-9%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$34,273	\$42,873	\$51,815	\$68,670	100%	60%	33%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$822	\$515			-37%
	31100 Food Services Operations; Service Area Direction	\$33,026	\$64,796	\$130,568	\$131,393	298%	103%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$445,053	\$635,805	\$1,105,552	\$1,080,821	143%	70%	-2%
	31300 Food Services Operations; Food Delivery	\$1,313	\$1,050	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$624,687	\$940,150	\$1,141,283	\$1,080,073	73%	15%	-5%
	31900 Other Food Services	\$114,543	\$149,703	\$114,189	\$59,935	-48%	-60%	-48%
<b>Overhead and Operational Total</b>		<b>\$6,731,137</b>	<b>\$9,540,066</b>	<b>\$11,107,205</b>	<b>\$15,525,764</b>	<b>131%</b>	<b>63%</b>	<b>40%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$7,637	\$15,922	\$248,602	\$218,737	> 500%	> 500%	-12%
	33200 Community Recreation	\$26,612	\$22,087	\$41,908	\$34,660	30%	57%	-17%
	33300 Civic Services	\$1,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$264,824	\$290,028	\$329,497	\$326,609	23%	13%	-1%
	33500 Welfare Activities Services	\$0	\$0	\$5,205	\$20,927			302%
	33600 Nonpublic School Pupil Services	\$1,280	\$13,549	\$4,590	\$43,549	> 500%	221%	> 500%
	33910 High School Band Uniforms	\$3,570	\$3,408	\$5,746	\$3,467	-3%	2%	-40%

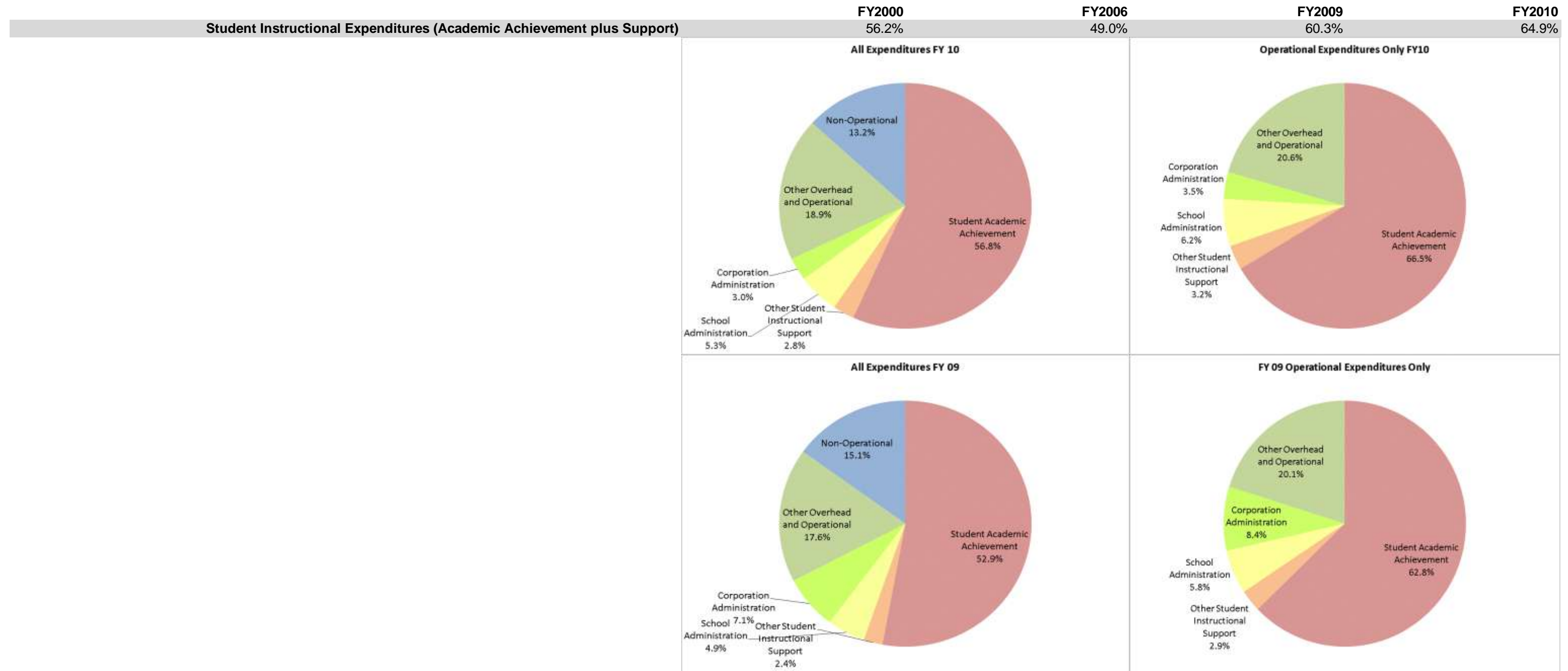
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jennings County Schools (4015)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33930 Latch Key Kid Program	\$0	\$0	\$472	\$0			-100%
	33940 Child Care Services	\$0	\$118,227	\$0	\$0		-100%	
	33950 Step Ahead	\$2,502	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$11,602	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$95,812	\$101,532	\$37,222		-61%	-63%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$11,584	\$7,884	\$18,440		59%	134%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$9,753	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$488,231	\$1,580,244	\$1,828,307	\$1,366,605	180%	-14%	-25%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$110,283	\$130,582	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$5,100	\$89,499	\$89,498		> 500%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$129,990	\$39,850	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$220,077	\$585,171	\$201,616	\$269,892	23%	-54%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$127,719	\$52,987	\$113,775	\$60,368	-53%	14%	-47%
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$0	\$220,000	\$230,000	92%		5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$427,709	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$47,250	\$0	\$164,746	\$155,287	229%		-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$65,006	\$39,872	\$12,304		-81%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,698,508	\$1,860,302	\$2,338,219	\$2,745,133	62%	48%	17%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$48,923	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$140,912	\$395,899	\$161,989	\$141,489	0%	-64%	-13%
	54250 Common School Fund; Interest	\$0	\$0	\$10,369	\$5,107			-51%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$3,000	\$1,500			-50%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$3,449,072</b>	<b>\$5,725,567</b>	<b>\$5,916,827</b>	<b>\$5,780,794</b>	<b>68%</b>	<b>1%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$214,905	\$183,816	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,306,203	\$1,608,721	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,160,527	\$3,957,852	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$705	\$16,271	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$161,037	\$19,640	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,843,377</b>	<b>\$5,786,301</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**John Glenn School Corporation (7150)**

John Glenn School Corporation (7150)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,967,050	50.0%	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,135,254	56.8%
Student Instructional Support	\$857,712	6.2%	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,297,489	8.1%
Overhead and Operational	\$2,276,523	16.3%	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,522,724	21.9%
Nonoperational	\$3,825,395	27.5%	\$6,543,272	34.3%	\$2,636,023	15.1%	\$2,127,417	13.2%
<b>Grand Total</b>	<b>\$13,926,680</b>		<b>\$19,068,131</b>		<b>\$17,486,015</b>		<b>\$16,082,883</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**John Glenn School Corporation (7150)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$363,294	\$412,987			14%
	11100 Regular Programs; Elementary	\$2,224,513	\$2,718,118	\$3,263,995	\$3,244,899	46%	19%	-1%
	11200 Regular Programs; Middle/Junior High	\$657,965	\$787,396	\$1,076,086	\$1,113,559	69%	41%	3%
	11300 Regular Programs; High School	\$1,458,771	\$1,560,151	\$2,316,883	\$2,262,847	55%	45%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,186	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,619	\$31,682	\$60,473		> 500%	91%
	12110 Gifted And Talented; Gifted and Talented	\$23,916	\$18,867	\$66,786	\$45,938	92%	143%	-31%
	12710 Equal Opportunity At Risk	\$83,159	\$42,539	\$4,022	\$2,609	-97%	-94%	-35%
	12900 Other Special Programs	\$43,921	\$59,934	\$80,703	\$75,599	72%	26%	-6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,400	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$210	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$45,290	\$35,369	\$55,791	\$53,083	17%	50%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$10,126	\$6,511	\$7,018	\$8,153	-19%	25%	16%
	14300 Summer School Programs; High School	\$27,483	\$46,969	\$72,619	\$87,734	219%	87%	21%
	16100 Remediation Testing	\$61,962	\$51,973	\$48,726	\$51,581	-17%	-1%	6%
	16200 Preventive Remediation	\$6,097	\$7,861	\$15,000	\$12,746	109%	62%	-15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$10,565	\$79,824	\$62,161	\$95,925	> 500%	20%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$617,341	\$780,740	\$1,004,100	\$880,822	43%	13%	-12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,079	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$13,177			
	22220 Library/Media Services; School Library	\$266,069	\$198,614	\$306,329	\$246,835	-7%	24%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$98,946	\$944	\$719	\$343	-100%	-64%	-52%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,437	\$93,589	\$94,972		45%	1%
	22360 Instruction, Related Technology; Network Support	\$0	\$120,751	\$194,655	\$201,698		67%	4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$204,589	\$158,884	\$190,323	\$169,276	-17%	7%	-11%
	26497 2007 Account Code - Teachers Retirement Fund	\$276,565	\$264,286	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,119,888</b>	<b>\$7,047,050</b>	<b>\$9,254,482</b>	<b>\$9,135,254</b>	<b>49%</b>	<b>30%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$186,493	\$206,280	\$352,057	\$365,098	96%	77%	4%
	21320 Health Services; Medical Services	\$2,040	\$600	\$30	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$39,052	\$57,088	\$74,565	\$78,863	102%	38%	6%
	24100 Office of The Principal	\$499,709	\$573,948	\$854,347	\$853,527	71%	49%	0%
<b>Student Instructional Support Total</b>		<b>\$727,294</b>	<b>\$837,916</b>	<b>\$1,280,999</b>	<b>\$1,297,489</b>	<b>78%</b>	<b>55%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$23,159	\$17,323	\$21,154	\$16,334	-29%	-6%	-23%
	23120 Board of Education; Service Area Assistants	\$36,033	\$42,236	\$61,413	\$71,601	99%	70%	17%
	23150 Board of Education; Legal Services	\$10,584	\$9,822	\$5,850	\$15,120	43%	54%	158%
	23160 Board of Education; Promotion Expenses	\$3,000	\$2,194	\$3,940	\$1,300	-57%	-41%	-67%
	23210 Executive Administration; Office of The Superintendent	\$216,088	\$210,303	\$271,464	\$265,617	23%	26%	-2%
	23220 Executive Administration; Community Relations	\$20,980	\$6,807	\$7,209	\$8,724	-58%	28%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$13,803	\$0	\$1,571	\$1,039	-92%		-34%
	25192 Other Fiscal Services; Petty Cash	\$53	\$15	\$42	\$20	-63%	33%	-54%
	25750 Personnel Services; Health Services	\$1,418	\$7,886	\$101,458	\$91,190	> 500%	> 500%	-10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$765,291	\$13,472			-98%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$75,817	\$77,755			3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$852,561	\$1,120,592	\$1,377,417	\$1,180,901	39%	5%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$83,628	\$94,985	\$100,097		20%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$853	\$1,503	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,818	\$115,022	\$86,506	\$96,465	136%	-16%	12%
	27100 Student Transportation; Vehicle Operation	\$242,078	\$299,424	\$377,407	\$392,362	62%	31%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$122,801	\$180,320	\$206,972	\$227,209	85%	26%	10%
	27400 Student Transportation; Purchase of School Buses	\$36,492	\$255,188	\$69,989	\$170,361	367%	-33%	143%
	27500 Student Transportation; Insurance on Buses	\$9,916	\$13,560	\$9,435	\$10,648	7%	-21%	13%
	27700 Student Transportation; Contracted Transportation Services	\$19,591	\$24,586	\$29,101	\$28,225	44%	15%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$3,856	\$400	\$2,295	\$805	-79%	101%	-65%
	31200 Food Services Operations; Food Preparation and Dispensing	\$410,489	\$533,882	\$741,172	\$751,284	83%	41%	1%
	31400 Food Services Operations; Food Purchases	\$17,951	\$0	\$4,022	\$2,196	-88%		-45%
<b>Overhead and Operational Total</b>		<b>\$2,082,523</b>	<b>\$2,924,690</b>	<b>\$4,314,511</b>	<b>\$3,522,724</b>	<b>69%</b>	<b>20%</b>	<b>-18%</b>

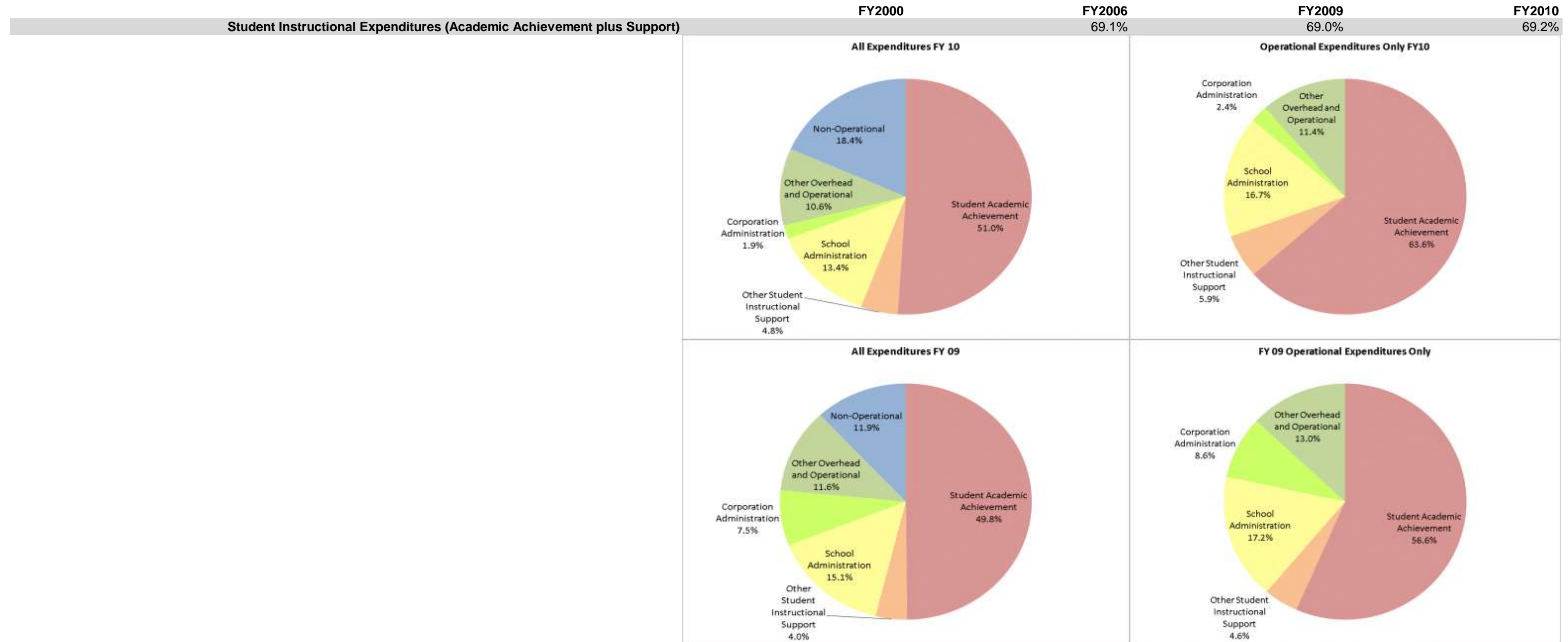
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**John Glenn School Corporation (7150)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33200 Community Recreation	\$11,719	\$9,715	\$15,450	\$29,331	150%	202%	90%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$46,454	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$64,002	\$6,643	\$17,818	\$11,048	-83%	66%	-38%
	45100 Building Acquisition, Construction and Improvements	\$2,501,708	\$4,042,279	\$264,798	\$103,047	-96%	-97%	-61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,162	\$56,925	\$52,562		49%	-8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$345,806	\$356,237	\$280,143	\$182,032	-47%	-49%	-35%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$73,744	\$50,000	\$50,000		-32%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,437	\$61,699	\$59,441		78%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,474	\$96,017	\$36,240		191%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$771,500	\$1,553,000	\$961,000	\$819,849	6%	-47%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$386,500	\$796,500	\$750,500		94%	-6%
	54200 Common School Fund; Principal	\$76,980	\$32,321	\$30,637	\$30,637	-60%	-5%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$536	\$230			-57%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$0	\$2,500	\$2,500	-50%		0%
<b>Nonoperational Total</b>		<b>\$3,823,169</b>	<b>\$6,541,512</b>	<b>\$2,636,023</b>	<b>\$2,127,417</b>	<b>-44%</b>	<b>-67%</b>	<b>-19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$152,692	\$118,021	\$0	\$0			
	26492 2007 Account Code - Social Security	\$473,963	\$549,413	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$545,019	\$949,701	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,132	\$7,021	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,807	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,173,807</b>	<b>\$1,716,963</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Joshua Academy (9495)**

Joshua Academy (9495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$818,143	51.4%	\$913,736	49.8%	\$1,092,156	51.0%
Student Instructional Support	\$0		\$280,573	17.6%	\$350,929	19.1%	\$388,039	18.1%
Overhead and Operational	\$0		\$286,116	18.0%	\$349,988	19.1%	\$266,232	12.4%
Nonoperational	\$0		\$205,810	12.9%	\$218,490	11.9%	\$393,228	18.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,590,642</b>		<b>\$1,833,143</b>		<b>\$2,139,655</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Joshua Academy (9495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$87,316	\$86,442	\$135,247		55%	56%
	11100 Regular Programs; Elementary	\$0	\$523,993	\$746,075	\$797,585		52%	7%
	12610 Learning Disability	\$0	\$12,716	\$57,491	\$84,271		> 500%	47%
	16100 Remediation Testing	\$0	\$2,813	\$0	\$1,178		-58%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$32,054	\$11,338	\$23,418		-27%	107%
	22220 Library/Media Services; School Library	\$0	\$258	\$2,317	\$2,011		> 500%	-13%
	22360 Instruction, Related Technology; Network Support	\$0	\$607	\$10,073	\$44,546		> 500%	342%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,900			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$44,795	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$704,553</b>	<b>\$913,736</b>	<b>\$1,092,156</b>		<b>55%</b>	<b>20%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$3,150	\$10,987			249%
	21340 Health Services; Nurse Services	\$0	\$34,667	\$71,070	\$90,913		162%	28%
	24100 Office of The Principal	\$0	\$204,435	\$276,709	\$286,140		40%	3%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$239,103</b>	<b>\$350,929</b>	<b>\$388,039</b>		<b>62%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$85,135	\$288			-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,708	\$200			-88%
	23210 Executive Administration; Office of The Superintendent	\$0	\$456	\$330	\$427		-6%	30%
	23220 Executive Administration; Community Relations	\$0	\$579	\$1,668	\$3,393		486%	103%
	25160 Fiscal Services; Financial Accounting	\$0	\$37,510	\$10,692	\$6,921		-82%	-35%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$7,342	\$36,748	\$27,112		269%	-26%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$171	\$1,413	\$336		96%	-76%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,024	\$486	\$1,782		-12%	266%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,225	\$58,361	\$44,334		-32%	-24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$510	\$3,192			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,481	\$1,181	\$0		-100%	-100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$357	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$930	\$840	\$335		-64%	-60%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,906	\$12,135	\$10,056		-16%	-17%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$15,175	\$18,552			22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$7,627	\$7,039			-8%
	27400 Student Transportation; Purchase of School Buses	\$0	\$1,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,287	\$917			-29%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$36,445	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$51,736	\$65,797	\$97,481		88%	48%
	31400 Food Services Operations; Food Purchases	\$0	\$58,202	\$48,283	\$43,868		-25%	-9%
	31900 Other Food Services	\$0	\$2,752	\$612	\$0		-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$286,116</b>	<b>\$349,988</b>	<b>\$266,232</b>		<b>-7%</b>	<b>-24%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$1,304	\$0	\$0		-100%	
	33940 Child Care Services	\$0	\$0	\$0	\$35			
	33990 Other Community Services; Other	\$0	\$0	\$18,460	\$5,160			-72%
	45100 Building Acquisition, Construction and Improvements	\$0	\$27,534	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$91,371	\$104,269	\$202,743		122%	94%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$57,678	\$40,330	\$123,070		113%	205%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$27,548	\$14,133	\$14,526		-47%	3%
	54200 Common School Fund; Principal	\$0	\$0	\$41,298	\$47,693			15%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$205,436</b>	<b>\$218,490</b>	<b>\$393,228</b>		<b>91%</b>	<b>80%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$38,655	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$57,760	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,615	\$0	\$0			

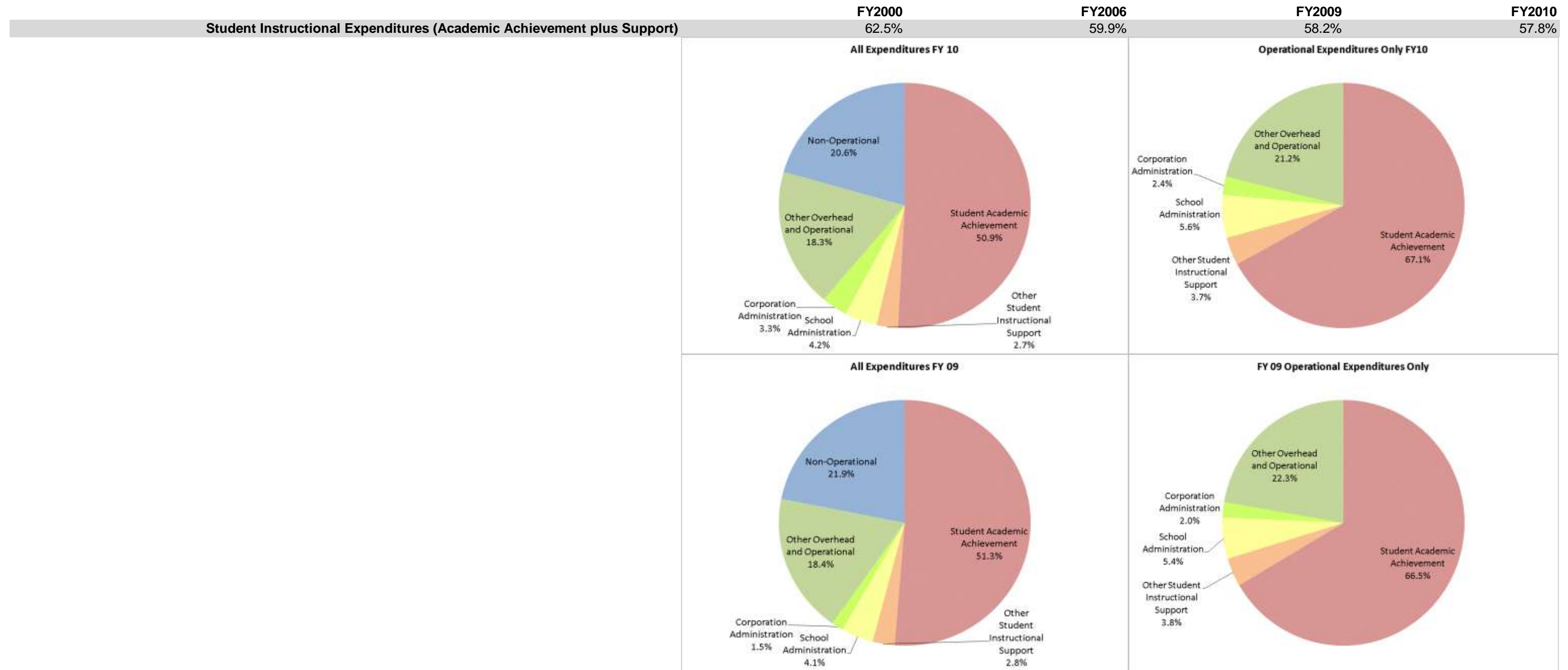
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Joshua Academy (9495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$0	\$48,864	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,541	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$155,435</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,142,775	55.6%	\$15,131,130	52.8%	\$17,206,051	51.3%	\$17,728,609	50.9%
Student Instructional Support	\$1,502,112	6.9%	\$2,048,296	7.1%	\$2,333,339	7.0%	\$2,417,396	6.9%
Overhead and Operational	\$4,200,193	19.2%	\$6,097,696	21.3%	\$6,677,163	19.9%	\$7,536,576	21.6%
Nonoperational	\$3,993,295	18.3%	\$5,393,534	18.8%	\$7,336,917	21.9%	\$7,176,055	20.6%
<b>Grand Total</b>	<b>\$21,838,375</b>		<b>\$28,670,655</b>		<b>\$33,553,469</b>		<b>\$34,858,636</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,510,013	\$4,520,091	\$6,657,456	\$6,916,359	97%	53%	4%
	11200 Regular Programs; Middle/Junior High	\$1,857,137	\$1,455,479	\$2,076,451	\$2,192,371	18%	51%	6%
	11300 Regular Programs; High School	\$2,323,512	\$2,507,328	\$3,464,015	\$3,539,997	52%	41%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$19,861	\$254,394	\$299,748		> 500%	18%
	11410 Vocational Education; Agriculture A	\$77,516	\$67,133	\$94,781	\$94,566	22%	41%	0%
	11440 Vocational Education; Health Occupations	\$0	\$58,282	\$51,261	\$53,429		-8%	4%
	11450 Vocational Education; Consumer and Homemaking	\$53,566	\$60,019	\$77,723	\$77,884	45%	30%	0%
	11470 Vocational Education; Business Education	\$53,583	\$61,210	\$82,582	\$70,129	31%	15%	-15%
	11480 Vocational Education; Industrial Education A	\$0	\$10,210	\$1,008	\$757		-93%	-25%
	11590 Other Vocational Education Programs	\$0	\$57,678	\$90,149	\$93,512		62%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$46,970	\$44,449	\$171,578	\$100,036	113%	125%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$18,162	\$13,999	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$42,515	\$40,354			-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,253	\$190,360	\$315,147	\$392,867	158%	106%	25%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$141,116	\$328,412	\$476,671	\$496,506	252%	51%	4%
	12350 Physical Impairment; Homebound	\$4,174	\$10,246	\$33,172	\$51,744	> 500%	405%	56%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$203,590	\$275,400	\$378,640	\$337,688	66%	23%	-11%
	12510 Culturally Different; Communication Disorders	\$139,196	\$181,669	\$296,526	\$294,941	112%	62%	-1%
	12520 Culturally Different; Compensatory	\$17,723	\$10,104	\$3,537	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$359,442	\$393,309	\$660,054	\$754,107	110%	92%	14%
	12810 Special Education Preschool	\$0	\$70,714	\$100,081	\$79,310		12%	-21%
	12900 Other Special Programs	\$67,683	\$93,792	\$106,770	\$104,392	54%	11%	-2%
	14100 Summer School Programs; Elementary	\$49,459	\$0	\$4,083	\$4,159	-92%		2%
	14200 Summer School Programs; Middle/Junior High School	\$15,906	\$9,159	\$23,429	\$15,572	-2%	70%	-34%
	14300 Summer School Programs; High School	\$36,453	\$38,053	\$50,714	\$43,851	20%	15%	-14%
	16100 Remediation Testing	\$62,943	\$354	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$102,502	\$50,712	\$80,015	\$94,150	-8%	86%	18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$64,071	\$21,771	\$6,070	\$8,771	-86%	-60%	44%
	22110 Improvement of Instruction; Service Area Direction	\$23,040	\$15,887	\$3,232	\$9,227	-60%	-42%	185%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,622	\$76,966	\$54,459	\$19,521	-51%	-75%	-64%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$31,972	\$32,876			3%
	22220 Library/Media Services; School Library	\$363,033	\$376,874	\$517,052	\$549,719	51%	46%	6%
	22230 Library/Media Services; Audiovisual	\$3,058	\$5,586	\$4,392	\$3,740	22%	-33%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,190	\$839	\$599	\$193	-100%	-77%	-68%
	22360 Instruction, Related Technology; Network Support	\$0	\$563,832	\$616,608	\$673,465		19%	9%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$7,345	\$13,987			90%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$198,827	\$313,285	\$371,570	\$268,681	35%	-14%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$429,030	\$583,784	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,500,768</b>	<b>\$12,486,848</b>	<b>\$17,206,051</b>	<b>\$17,728,609</b>	<b>69%</b>	<b>42%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$20,900	\$24,147	\$19,464	\$24,221	16%	0%	24%
	21130 Attendance and Social Work Services; Social Work Services	\$12,985	\$12,025	\$7,212	\$13,758	6%	14%	91%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$664	\$3,626	\$290		-56%	-92%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$303	\$0			-100%
	21220 Guidance Services; Counseling Services	\$415,769	\$442,662	\$609,132	\$578,068	39%	31%	-5%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$362			
	21290 Guidance Services; Other Guidance Services	\$0	\$8,100	\$1,200	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$76,997	\$117,736	\$145,125	\$151,245	96%	28%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,976			
	21420 Psychological Testing	\$109,035	\$127,165	\$169,051	\$183,272	68%	44%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$2,361	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$12	\$2,392			> 500%
	24100 Office of The Principal	\$648,276	\$944,111	\$1,333,619	\$1,413,017	118%	50%	6%
	24900 Other Support Services, School Administration	\$0	\$600	\$44,594	\$46,795		> 500%	5%
<b>Student Instructional Support Total</b>		<b>\$1,283,961</b>	<b>\$1,679,572</b>	<b>\$2,333,339</b>	<b>\$2,417,396</b>	<b>88%</b>	<b>44%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$14,000	\$15,071	\$14,770		5%	-2%
	23120 Board of Education; Service Area Assistants	\$87,021	\$76,388	\$97,534	\$117,857	35%	54%	21%
	23150 Board of Education; Legal Services	\$41,265	\$17,399	\$6,517	\$2,626	-94%	-85%	-60%
	23160 Board of Education; Promotion Expenses	\$1,474	\$1,078	\$1,207	\$3,654	148%	239%	203%

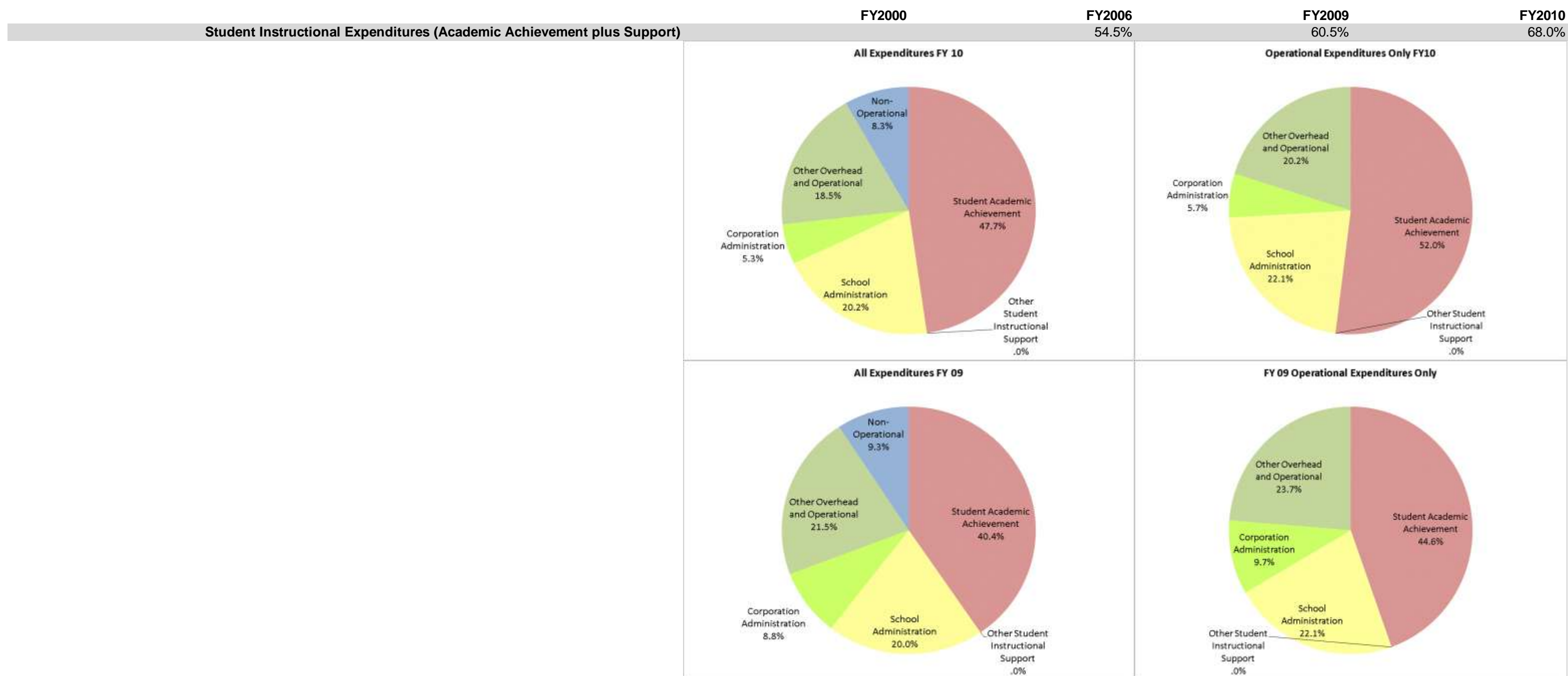
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$178,001	\$263,843	\$341,503	\$362,449	104%	37%	6%
	23220 Executive Administration; Community Relations	\$1,694	\$3,058	\$340	\$330	-81%	-89%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$629	\$0	\$5,069	\$4,508	> 500%		-11%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$6,400	\$7,283			14%
	25120 Fiscal Services; Service Area Direction	\$5,611	\$14,675	\$16,036	\$14,279	154%	-3%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$5,076	\$4,669	\$10,902	\$13,387	164%	187%	23%
	25199 Other Fiscal Services; Other	\$0	\$0	\$4,212	\$2,290			-46%
	25750 Personnel Services; Health Services	\$803	\$204	\$13,760	\$3,664	357%	> 500%	-73%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$615,541			
	25920 Ditch Assessments	\$0	\$395	\$443	\$1,933		389%	336%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,145	\$134,153	\$232,310	\$240,314	60%	79%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,259,819	\$2,010,398	\$2,421,765	\$2,360,051	87%	17%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$136,068	\$282,509	\$301,082	\$165,912	22%	-41%	-45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$245	\$3,858	\$0	\$0			
	26499 2007 Account Code - Other	\$77,752	\$111,444	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$25,436	\$10,363	\$35,312		39%	241%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,465	\$61,306	\$89,163	\$101,155	55%	65%	13%
	27010 Student Transportation; Service Area Direction	\$36,270	\$55,113	\$103,804	\$90,423	149%	64%	-13%
	27100 Student Transportation; Vehicle Operation	\$452,154	\$627,644	\$722,330	\$729,642	61%	16%	1%
	27200 Student Transportation; Monitoring Services	\$15,460	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$301,995	\$417,826	\$486,840	\$501,541	66%	20%	3%
	27400 Student Transportation; Purchase of School Buses	\$264,795	\$299,945	\$477,247	\$787,456	197%	163%	65%
	27500 Student Transportation; Insurance on Buses	\$18,267	\$35,590	\$37,636	\$46,282	153%	30%	23%
	27700 Student Transportation; Contracted Transportation Services	\$14,784	\$1,326	\$3,547	\$3,533	-76%	167%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$75,355	\$72,410			-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$411,550	\$519,441	\$600,711	\$623,754	52%	20%	4%
	31400 Food Services Operations; Food Purchases	\$359,253	\$491,860	\$580,683	\$555,540	55%	13%	-4%
	31900 Other Food Services	\$25,039	\$28,752	\$15,333	\$58,681	134%	104%	283%
<b>Overhead and Operational Total</b>		<b>\$3,910,633</b>	<b>\$5,502,309</b>	<b>\$6,677,163</b>	<b>\$7,536,576</b>	<b>93%</b>	<b>37%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$34,098	\$45,484	\$21,829	\$24,322	-29%	-47%	11%
	33400 Athletic Coaches	\$164,612	\$189,785	\$239,892	\$241,716	47%	27%	1%
	33930 Latch Key Kid Program	\$0	\$0	\$41,131	\$37,992			-8%
	33990 Other Community Services; Other	\$6,591	\$2,579	\$3,799	\$2,853	-57%	11%	-25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,571	\$1,000	\$148,346	\$78,473	127%	> 500%	-47%
	43000 Facilities Acquisition and Construction; Professional Services	\$400,526	\$96,690	\$738,077	\$47,008	-88%	-51%	-94%
	45100 Building Acquisition, Construction and Improvements	\$789,280	\$1,292,821	\$751,216	\$712,627	-10%	-45%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,231	\$26,017	\$134,436		> 500%	417%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,435	\$79,996	\$92,241	\$99,184	82%	24%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,098	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$686,674	\$212,130	\$376,615	\$376,739	-45%	78%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,999	\$0	\$78,428	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$155,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$540,000	\$625,000	\$660,000		22%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$96,935	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$75,918	\$88,735	\$98,677	\$37,931	-50%	-57%	-62%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$255,288	\$199,681	\$174,938		-31%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,326,523	\$2,424,500	\$3,450,000	\$3,220,000	143%	33%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$444,500	\$1,326,336			198%
	54200 Common School Fund; Principal	\$118,500	\$89,750	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,000	\$1,000	\$1,000		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$469	\$500	0%	0%	7%
<b>Nonoperational Total</b>		<b>\$3,958,161</b>	<b>\$5,340,585</b>	<b>\$7,336,917</b>	<b>\$7,176,055</b>	<b>81%</b>	<b>34%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$965,494	\$1,139,908	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$67,080	\$63,578	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,084,913	\$2,140,984	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,606	\$356	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$64,758	\$316,514	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,184,851</b>	<b>\$3,661,341</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**KIPP Indpls College Preparatory (9400)**

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$804,557	39.3%	\$1,010,817	40.4%	\$1,120,896	47.7%
Student Instructional Support	\$0		\$309,740	15.1%	\$500,253	20.0%	\$475,594	20.2%
Overhead and Operational	\$0		\$484,517	23.7%	\$756,753	30.3%	\$558,337	23.8%
Nonoperational	\$0		\$446,727	21.8%	\$231,263	9.3%	\$194,047	8.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,045,541</b>		<b>\$2,499,086</b>		<b>\$2,348,875</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**KIPP Indpls College Preparatory (9400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$562,022	\$816,937	\$1,048,720		87%	28%
	11300 Regular Programs; High School	\$0	\$5,938	\$26,239	\$0		-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,884	\$5,973	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$0	\$1,280	\$0	\$0		-100%	-100%
	12610 Learning Disability	\$0	\$49,005	\$39,714	\$371		-99%	-99%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$36,450	\$581			-98%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$62,181	\$46,098	\$36,200		-42%	-21%
	22220 Library/Media Services; School Library	\$0	\$3,448	\$0	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$9,455	\$39,408	\$35,024		270%	-11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$53,623	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$751,836</b>	<b>\$1,010,817</b>	<b>\$1,120,896</b>		<b>49%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$1,828	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$4,656	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$276,003	\$500,253	\$475,594		72%	-5%
	24900 Other Support Services, School Administration	\$0	\$3,875	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$286,362</b>	<b>\$500,253</b>	<b>\$475,594</b>		<b>66%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$212	\$5,430	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$430	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$9,898	\$103,496	\$14,821		50%	-86%
	23220 Executive Administration; Community Relations	\$0	\$27,090	\$20,155	\$22,061		-19%	9%
	25150 Fiscal Services; Payroll Services	\$0	\$2,447	\$4,315	\$2,622		7%	-39%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,454	\$72,227	\$53,527		82%	-26%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$530	\$4,166	\$10,606		> 500%	155%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,791	\$21	\$84		-97%	292%
	25720 Personnel Services; Recruitment and Placement	\$0	\$3,073	\$4,518	\$19,674		> 500%	335%
	25940 Settlements	\$0	\$0	\$5,000	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$27,192	\$517	\$573		-98%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,794	\$25,159	\$184		-98%	-99%
	26499 2007 Account Code - Other	\$0	\$3,535	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$190	\$0	\$1,828		> 500%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,127	\$20,492	\$22,192		47%	8%
	27100 Student Transportation; Vehicle Operation	\$0	\$127,918	\$56,118	\$12		-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$47,978	\$4,681	\$0		-100%	-100%
	27400 Student Transportation; Purchase of School Buses	\$0	\$14,500	-\$500	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$15,057	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$6,742	\$280,847	\$286,605		> 500%	2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,875	\$4,500	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,890	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$95,742	\$138,883	\$115,200		20%	-17%
	31900 Other Food Services	\$0	\$5,991	\$6,298	\$8,347		39%	33%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$469,636</b>	<b>\$756,753</b>	<b>\$558,337</b>		<b>19%</b>	<b>-26%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$81	\$0	\$263		223%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$384,264	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$18,550	\$41,179	\$78,170		321%	90%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$43,462	\$8,632	\$8,708		-80%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$40,629			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$369	\$77,268	\$56,595		> 500%	-27%
	54200 Common School Fund; Principal	\$0	\$0	\$55,382	\$5,634			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$48,802	\$4,047			-92%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$446,727</b>	<b>\$231,263</b>	<b>\$194,047</b>		<b>-57%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$7,736	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$55,822	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$5,219	\$0	\$0			

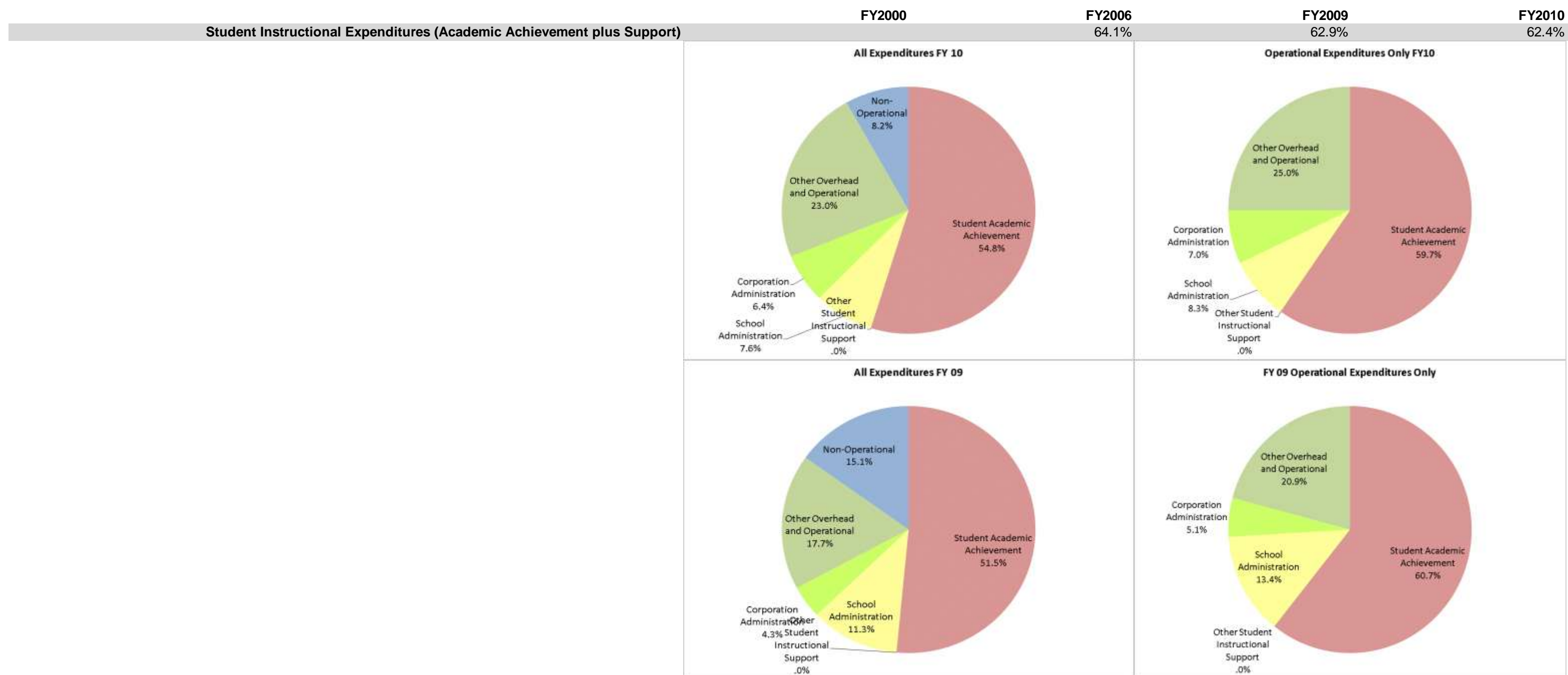
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**KIPP Indpls College Preparatory (9400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$0	\$15,471	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,732	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$90,979</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**KIPP Lead College Prep Charter (9635)**

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$18,173	47.4%	\$1,439,498	51.5%	\$1,830,177	54.8%
Student Instructional Support	\$0		\$6,395	16.7%	\$316,772	11.3%	\$254,186	7.6%
Overhead and Operational	\$0		\$5,110	13.3%	\$614,772	22.0%	\$981,375	29.4%
Nonoperational	\$0		\$8,623	22.5%	\$422,066	15.1%	\$272,158	8.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$38,301</b>		<b>\$2,793,108</b>		<b>\$3,337,897</b>	





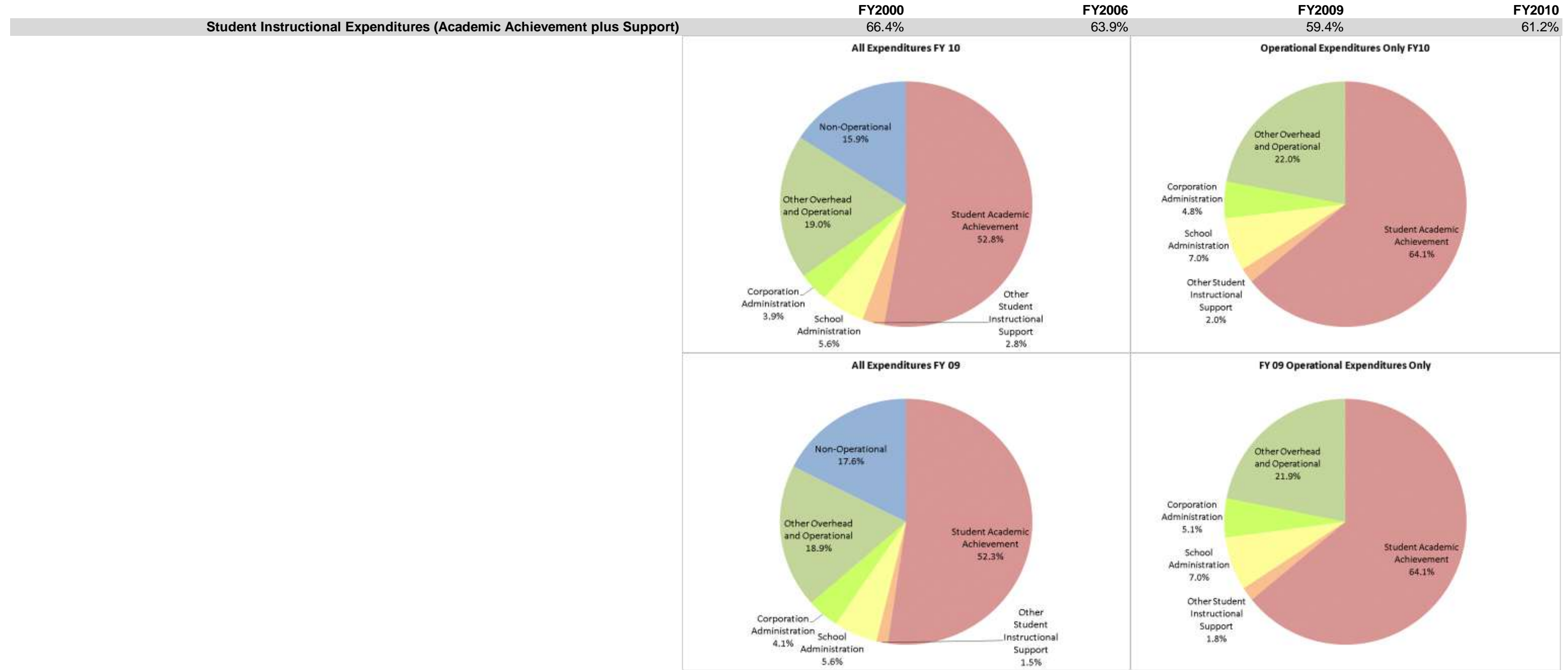
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**KIPP Lead College Prep Charter (9635)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$16,546	\$1,391,738	\$1,733,047		> 500%	25%
	12610 Learning Disability	\$0	\$0	\$425	\$27,281			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$125	\$4,572			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$44,532	\$61,432			38%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$2,678	\$3,845			44%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$16,546</b>	<b>\$1,439,498</b>	<b>\$1,830,177</b>		<b>&gt; 500%</b>	<b>27%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$5,769	\$316,772	\$254,186		> 500%	-20%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$5,769</b>	<b>\$316,772</b>	<b>\$254,186</b>		<b>&gt; 500%</b>	<b>-20%</b>
<b>Overhead and Operational</b>								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$54,091	\$79,696			47%
	23220 Executive Administration; Community Relations	\$0	\$4,000	\$8,768	\$9,318		133%	6%
	25150 Fiscal Services; Payroll Services	\$0	\$74	\$4,315	\$4,601		> 500%	7%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,000	\$40,191	\$49,916		> 500%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$12,352	\$69,415			462%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$309	\$1,205		> 500%	290%
	25720 Personnel Services; Recruitment and Placement	\$0	\$16	\$214	\$1,060		> 500%	395%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$49,958	\$106,092			112%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$179			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,193	\$643			-46%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$22,809	\$16,233			-29%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$187,650	\$314,176			67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$70	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$214,737	\$313,437			46%
	31900 Other Food Services	\$0	\$0	\$18,114	\$15,403			-15%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$5,110</b>	<b>\$614,772</b>	<b>\$981,375</b>		<b>&gt; 500%</b>	<b>60%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$6,631	\$10,664			61%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$80,843	\$27,357			-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,123	\$121,894	\$104,787		> 500%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,500	\$140,953	\$123,809		> 500%	-12%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$5,730	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$354	\$28			-92%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$6,628	\$0			-100%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	-\$5,730	\$0			
	54200 Common School Fund; Principal	\$0	\$0	\$34,738	\$3,158			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$30,025	\$2,356			-92%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$8,623</b>	<b>\$422,066</b>	<b>\$272,158</b>		<b>&gt; 500%</b>	<b>-36%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$0	\$1,576	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$155	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$832	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$2,253</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Knox Community School Corp (7525)**

Knox Community School Corp (7525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,115,564	57.7%	\$10,679,510	56.5%	\$10,503,256	52.3%	\$10,838,714	52.8%
Student Instructional Support	\$1,377,926	8.7%	\$1,400,689	7.4%	\$1,422,714	7.1%	\$1,722,000	8.4%
Overhead and Operational	\$3,505,325	22.2%	\$3,839,590	20.3%	\$4,613,333	23.0%	\$4,697,304	22.9%
Nonoperational	\$1,804,610	11.4%	\$2,976,391	15.8%	\$3,531,429	17.6%	\$3,258,617	15.9%
<b>Grand Total</b>	<b>\$15,803,424</b>		<b>\$18,896,180</b>		<b>\$20,070,733</b>		<b>\$20,516,635</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$344,524	\$365,629			6%
	11100 Regular Programs; Elementary	\$2,495,393	\$2,616,174	\$3,755,437	\$3,743,287	50%	43%	0%
	11200 Regular Programs; Middle/Junior High	\$1,072,709	\$1,107,812	\$1,720,733	\$1,748,608	63%	58%	2%
	11300 Regular Programs; High School	\$1,375,063	\$1,341,440	\$2,046,673	\$2,005,297	46%	49%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,625	\$12,025	\$91,727	\$117,407	> 500%	> 500%	28%
	11440 Vocational Education; Health Occupations	\$34,304	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$52,235	\$64,211	\$111,451	\$124,613	139%	94%	12%
	11510 Vocational Education; Cooperative Education	\$46,162	\$55,428	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$150,855	\$390,219	\$273,279	\$330,472	119%	-15%	21%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,540	\$1,700	\$0	\$9,225	499%	443%	
	12110 Gifted And Talented; Gifted and Talented	\$20,723	\$11,083	\$15,336	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$43,025	\$46,950	\$89,907	\$113,720	164%	142%	26%
	12350 Physical Impairment; Homebound	\$259	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$494	\$175	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$29,151	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$227,053	\$247,904	\$85,191	\$86,462	-62%	-65%	1%
	12810 Special Education Preschool	\$8,143	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$2,873	\$2,601	\$2,950	\$1,488	-48%	-43%	-50%
	14100 Summer School Programs; Elementary	\$50,919	\$1,308	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$26,050	\$12,321	\$10,389	\$8,849	-66%	-28%	-15%
	14300 Summer School Programs; High School	\$36,603	\$29,672	\$24,661	\$26,812	-27%	-10%	9%
	16100 Remediation Testing	\$123,989	\$80,049	\$76,208	\$50,998	-59%	-36%	-33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,118	\$19,877	\$24,081	\$20,094	53%	1%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$860,115	\$943,816	\$1,019,706	\$1,141,795	33%	21%	12%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$61,949	\$93,212	\$19,996		-68%	-79%
	17900 Payments to Other Governmental Units Within State; Other	\$3,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$987	\$0	\$1,534	\$68,522	> 500%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,356	\$85,080	\$17,476	\$18,962	> 500%	-78%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,351	\$34,937	\$23,263	\$55,376	137%	59%	138%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$6,452	\$298	\$2,602		-60%	> 500%
	22220 Library/Media Services; School Library	\$203,076	\$194,653	\$274,021	\$281,557	39%	45%	3%
	22230 Library/Media Services; Audiovisual	\$8,819	\$9,270	\$9,794	\$11,954	36%	29%	22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$62,545	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$63,545	\$115,927	\$323,711		409%	179%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$85,278	-\$1,419			-102%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$104,978	\$151,123	\$185,236	\$162,572	55%	8%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,610	\$9,714	\$4,964	\$125	-97%	-99%	-97%
	26497 2007 Account Code - Teachers Retirement Fund	\$321,261	\$374,862	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,347,840</b>	<b>\$8,038,893</b>	<b>\$10,503,256</b>	<b>\$10,838,714</b>	<b>48%</b>	<b>35%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,355	\$12,434	\$12,806		194%	3%
	21130 Attendance and Social Work Services; Social Work Services	\$5,877	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$137,946	\$142,065	\$200,488	\$212,020	54%	49%	6%
	21240 Guidance Services; Information Services	\$104,650	\$55,310	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$5,542	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$52,363	\$54,485	\$82,234	\$91,984	76%	69%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$9,736			
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$122			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$247,639			
	24100 Office of The Principal	\$657,382	\$698,242	\$1,090,340	\$1,084,791	65%	55%	-1%
	24900 Other Support Services, School Administration	\$82,583	\$4,139	\$37,219	\$62,902	-24%	> 500%	69%
<b>Student Instructional Support Total</b>		<b>\$1,046,343</b>	<b>\$958,595</b>	<b>\$1,422,714</b>	<b>\$1,722,000</b>	<b>65%</b>	<b>80%</b>	<b>21%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$30,091	\$29,812	\$25,981	\$26,084	-13%	-13%	0%
	23150 Board of Education; Legal Services	\$2,562	\$13,569	\$98,037	\$63,704	> 500%	369%	-35%
	23160 Board of Education; Promotion Expenses	\$2,630	\$2,189	\$4,253	\$1,489	-43%	-32%	-65%
	23190 Board of Education; Other Governing Body Services	\$796	\$4,977	\$3,264	\$3,248	308%	-35%	0%
	23210 Executive Administration; Office of The Superintendent	\$158,233	\$165,612	\$274,140	\$283,818	79%	71%	4%
	23220 Executive Administration; Community Relations	\$5,011	\$5,000	\$4,422	\$5,382	7%	8%	22%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$10,201	\$279	\$0		-100%	-100%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$444	\$104	\$905	\$420	-5%	305%	-54%
	25130 Fiscal Services; Budgeting	\$0	\$15,578	\$3,623	\$2,119		-86%	-42%
	25160 Fiscal Services; Financial Accounting	\$89,603	\$69,175	\$123,942	\$127,800	43%	85%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$100	\$2,290	\$3,797	\$8,702	> 500%	280%	129%
	25195 Other Fiscal Services; Bank Account Service Charge	\$565	\$999	\$2,090	\$2,724	382%	173%	30%
	25196 Other Fiscal Services; Cash Change	\$300	\$300	\$350	\$350		17%	0%
	25199 Other Fiscal Services; Other	\$3,412	\$1,280	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$38,813	\$22,833	\$43,556	\$34,497	-11%	51%	-21%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$610	\$7,953	\$3,479		470%	-56%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$9,769			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$75,449	\$78,187			4%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$109,886	\$93,919			-15%
	25850 Administrative Technology Services; Network Support	\$0	\$0	-\$6,294	\$2,400			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,591	\$0			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$550	\$1,070			94%
	25890 Other Technology Services	\$0	\$0	\$49,570	\$45,037			-9%
	25910 Judgments	\$0	\$0	\$1,195	\$0			-100%
	25920 Ditch Assessments	\$77	\$77	\$424	\$848	> 500%	> 500%	100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$65,225	\$134,644	\$177,134	\$210,836	223%	57%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,017,316	\$1,157,798	\$1,408,432	\$1,362,655	34%	18%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,084	\$12,269	\$81	\$3,720	-54%	-70%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$149,951	\$82,636	\$57,915	\$58,442	-61%	-29%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$675	\$1,225	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$500	\$28,190			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$400	\$12,371	\$14,468	\$11,412	> 500%	-8%	-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,003	\$221,152	\$243,994	\$175,034	119%	-21%	-28%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$15,413	\$28,691	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$107,178	\$23,441	\$39,946	\$84,263	-21%	259%	111%
	27100 Student Transportation; Vehicle Operation	\$336,664	\$369,981	\$529,231	\$645,998	92%	75%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,395	\$92,471	\$177,592	\$125,081	-18%	35%	-30%
	27400 Student Transportation; Purchase of School Buses	\$163,085	\$65,083	\$243,959	\$234,264	44%	260%	-4%
	27500 Student Transportation; Insurance on Buses	\$21,369	\$0	\$30,029	\$29,180	37%		-3%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$39,247	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$32,136	\$39,122	\$113,296	\$120,621	275%	208%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$293,173	\$299,019	\$291,999	\$352,794	20%	18%	21%
	31400 Food Services Operations; Food Purchases	\$312,279	\$361,806	\$455,037	\$454,968	46%	26%	0%
	31900 Other Food Services	\$2,644	\$706	\$754	\$4,798	82%	> 500%	> 500%
<b>Overhead and Operational Total</b>		<b>\$3,090,626</b>	<b>\$3,286,266</b>	<b>\$4,613,333</b>	<b>\$4,697,304</b>	<b>52%</b>	<b>43%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$792	\$676			-15%
	33200 Community Recreation	\$12,378	\$5,100	\$1,126	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$175,149	\$198,350	\$226,704	\$260,379	49%	31%	15%
	33910 High School Band Uniforms	\$0	\$0	\$15,400	\$0			-100%
	33920 Contributions to Historical Societies	\$5,000	\$1,000	\$0	\$2,000	-60%	100%	
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$3,864			
	33950 Step Ahead	\$3,028	\$1,519	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$4,515	\$1,781	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,481	\$19,209	\$0	\$7,500	-78%	-61%	
	45100 Building Acquisition, Construction and Improvements	\$240,894	\$152,634	\$152,064	\$120,645	-50%	-21%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$175,000	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$38,925	\$22,815	\$12,774		-67%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,950	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$34,640	\$4,315	\$13,943	\$50,303	45%	> 500%	261%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$131,382	\$131,854	\$51,769	\$81,220	-38%	-38%	57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,214	\$11,112	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$328,509	\$1,225,352			273%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$339,422			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$71,310	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,043,593	\$1,979,455	\$2,638,111	\$1,041,000	0%	-47%	-61%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$34,816	\$34,816			0%
	54200 Common School Fund; Principal	\$42,246	\$77,133	\$35,600	\$69,865	65%	-9%	96%
	60700 Nonprogramed Charges; Scholarships	\$4,589	\$7,150	\$8,000	\$8,800	92%	23%	10%
<b>Nonoperational Total</b>		<b>\$1,745,545</b>	<b>\$2,878,582</b>	<b>\$3,531,429</b>	<b>\$3,258,617</b>	<b>87%</b>	<b>13%</b>	<b>-8%</b>

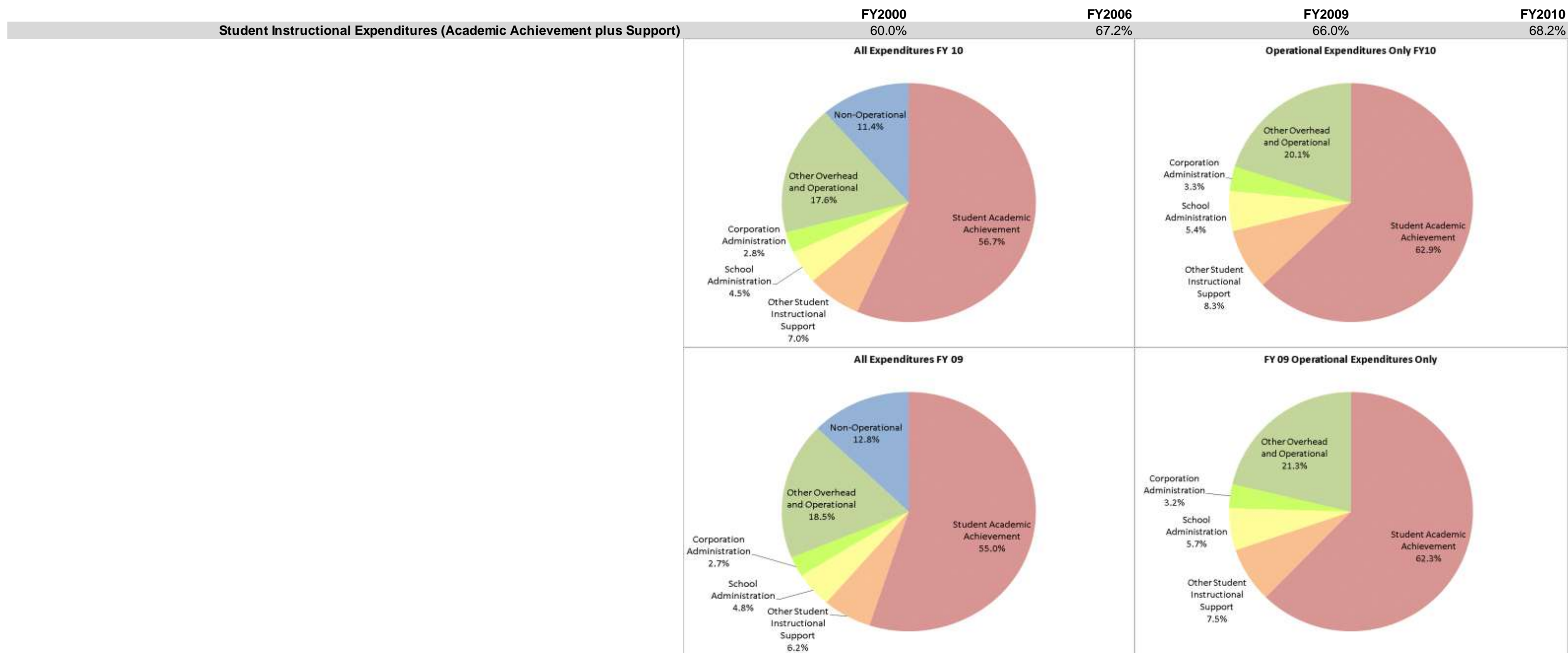
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Knox Community School Corp (7525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$145,605	\$136,445	\$0	\$0			
	26492 2007 Account Code - Social Security	\$582,882	\$577,596	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$42,940	\$70,651	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,801,334	\$2,915,537	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$310	\$33,614	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,573,071</b>	<b>\$3,733,843</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kokomo-Center Twp Con Sch Corp (3500)**

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$36,106,996	50.7%	\$44,543,900	55.9%	\$45,427,244	55.0%	\$46,056,069	56.7%
Student Instructional Support	\$6,667,557	9.4%	\$8,947,573	11.2%	\$9,088,405	11.0%	\$9,359,090	11.5%
Overhead and Operational	\$13,656,243	19.2%	\$16,999,793	21.3%	\$17,490,178	21.2%	\$16,540,918	20.4%
Nonoperational	\$14,829,286	20.8%	\$9,147,924	11.5%	\$10,556,777	12.8%	\$9,298,593	11.4%
<b>Grand Total</b>	<b>\$71,260,082</b>		<b>\$79,639,190</b>		<b>\$82,562,604</b>		<b>\$81,254,670</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$1,272,185	\$1,603,488			26%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$34,540	\$330,700	\$365,608		> 500%	11%
	11100 Regular Programs; Elementary	\$9,477,028	\$9,084,176	\$11,278,705	\$11,341,286	20%	25%	1%
	11200 Regular Programs; Middle/Junior High	\$4,087,275	\$3,959,233	\$5,458,891	\$5,496,030	34%	39%	1%
	11300 Regular Programs; High School	\$4,657,697	\$4,648,306	\$6,240,744	\$6,401,273	37%	38%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$123,075	\$145,133	\$145,918		19%	1%
	11430 Vocational Education; Distributive Education	\$30,187	\$39,572	\$77,255	\$80,692	167%	104%	4%
	11440 Vocational Education; Health Occupations	\$72,376	\$134,747	\$324,872	\$333,033	360%	147%	3%
	11460 Vocational Education; Occupational Home Economics	\$117,078	\$105,812	\$156,019	\$164,417	40%	55%	5%
	11470 Vocational Education; Business Education	\$26,369	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$608,802	\$755,308	\$1,258,129	\$1,420,284	133%	88%	13%
	11590 Other Vocational Education Programs	\$338,656	\$504,361	\$571,143	\$411,764	22%	-18%	-28%
	11910 Other Regular Programs; Competency Testing	\$97,158	\$11,005	\$4,327	\$0	-100%	-100%	-100%
	11920 Other Regular Programs; Project 4R	\$2,432	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$337,930	\$337,539	\$621,509	\$576,811	71%	71%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,137,647	\$1,145,415	\$1,643,252	\$1,553,074	37%	36%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$454,930	\$582,743	\$1,193,513	\$1,234,048	171%	112%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$170,438	\$231,667	\$240,733	\$234,681	38%	1%	-3%
	12310 Physical Impairment; Orthopedic Impairment	\$53,474	\$57,055	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$6,473	\$7,288	\$407	\$0	-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$57,092	\$66,651	\$172,386	\$173,564	204%	160%	1%
	12340 Physical Impairment; Hearing Impairment	\$145,953	\$208,736	\$281,442	\$297,218	104%	42%	6%
	12350 Physical Impairment; Homebound	\$82,184	\$139,193	\$92,009	\$75,980	-8%	-45%	-17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,091,005	\$1,316,558	\$1,898,320	\$1,925,531	76%	46%	1%
	12520 Culturally Different; Compensatory	\$36,900	\$87,441	\$49,285	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,209,891	\$1,692,923	\$2,317,945	\$2,401,942	99%	42%	4%
	12710 Equal Opportunity At Risk	\$796,022	\$974,439	\$1,210,209	\$1,329,075	67%	36%	10%
	12810 Special Education Preschool	\$308,405	\$442,869	\$297,277	\$321,394	4%	-27%	8%
	12900 Other Special Programs	\$403,782	\$710,076	\$1,049,276	\$1,088,328	170%	53%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$167,138	\$168,834	\$172,381	\$157,612	-6%	-7%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$71,939	\$70,482	\$94,622	\$86,987	21%	23%	-8%
	14100 Summer School Programs; Elementary	\$115,418	\$140,831	\$146,775	\$14,971	-87%	-89%	-90%
	14300 Summer School Programs; High School	\$258,956	\$238,792	\$326,745	\$289,592	12%	21%	-11%
	16100 Remediation Testing	\$37,488	\$13,391	\$32,375	\$33,627	-10%	151%	4%
	16200 Preventive Remediation	\$231,520	\$141,638	\$105,242	\$105,545	-54%	-25%	0%
	22110 Improvement of Instruction; Service Area Direction	\$161,878	\$229,948	\$122,480	\$49,163	-70%	-79%	-60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$318,395	\$903,674	\$831,308	\$1,017,234	219%	13%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,190	\$255,960	\$336,993	\$252,701	> 500%	-1%	-25%
	22220 Library/Media Services; School Library	\$586,233	\$601,176	\$831,258	\$872,216	49%	45%	5%
	22230 Library/Media Services; Audiovisual	\$114,568	\$34,788	\$52,313	\$34,848	-70%	-36%	-33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$299,739	\$501,362	\$0	\$161,457	-46%	-68%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$196,698	\$81,663	\$170,674	\$185,949	-5%	128%	9%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$7,210	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$135,059	\$2,679,598	\$2,745,428		> 500%	2%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$160,608	\$112,279			-30%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Pers-	\$0	\$0	\$99,458	\$126,608			27%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$114,076	\$162,996			43%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$724,640	\$779,389	\$957,464	\$671,419	-7%	-14%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,482,188	\$1,889,203	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$30,578,171</b>	<b>\$33,606,917</b>	<b>\$45,427,244</b>	<b>\$46,056,069</b>	<b>51%</b>	<b>37%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$184,032	\$225,550	\$339,659	\$377,276	105%	67%	11%
	21120 Attendance and Social Work Services; Attendance Services	\$51,624	\$62,756	\$89,299	\$92,640	79%	48%	4%
	21130 Attendance and Social Work Services; Social Work Services	\$400,741	\$490,646	\$632,265	\$618,973	54%	26%	-2%
	21210 Guidance Services; Service Area Direction	\$0	\$2,490	\$1,060	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$592,559	\$594,296	\$895,069	\$946,791	60%	59%	6%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$1,192			
	21320 Health Services; Medical Services	\$11,137	\$11,923	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$358,873	\$397,081	\$633,034	\$679,570	89%	71%	7%
	21390 Health Services; Other Health Services	\$193,471	\$262,543	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$374,350	\$504,326	\$670,663	\$752,132	101%	49%	12%
	21490 Other Psychological Services	\$8,573	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$396,113	\$501,165	\$733,056	\$724,405	83%	45%	-1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21530 Speech Pathology and Audiology Services; Audiology Services	\$205	\$161	\$198	\$0	-100%	-100%	-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$359,022	\$354,855			-1%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$201,134	\$205,655			2%
	21810 Special Education Administration; Service Area Direction	\$406,199	\$487,469	\$605,434	\$727,383	79%	49%	20%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$186,996			
	24100 Office of The Principal	\$2,207,088	\$2,628,526	\$3,578,657	\$3,329,554	51%	27%	-7%
	24900 Other Support Services, School Administration	\$367,862	\$328,177	\$349,856	\$361,669	-2%	10%	3%
<b>Student Instructional Support Total</b>		<b>\$5,552,828</b>	<b>\$6,497,109</b>	<b>\$9,088,405</b>	<b>\$9,359,090</b>	<b>69%</b>	<b>44%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,319	\$14,038	0%	0%	-2%
	23150 Board of Education; Legal Services	\$58,419	\$84,123	\$64,076	\$65,887	13%	-22%	3%
	23160 Board of Education; Promotion Expenses	\$13,592	\$7,487	\$6,551	\$3,300	-76%	-56%	-50%
	23190 Board of Education; Other Governing Body Services	\$6,773	\$0	\$27,000	\$0	-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$428,479	\$419,930	\$624,833	\$688,314	61%	64%	10%
	23220 Executive Administration; Community Relations	\$125,243	\$77,860	\$45,815	\$25,390	-80%	-67%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$37,864	\$55,726	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$137,431	\$149,843	\$272,319	\$262,024	91%	75%	-4%
	25120 Fiscal Services; Service Area Direction	\$55,451	\$75,124	\$77,837	\$78,346	41%	4%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$111,929	\$101,910	\$142,035	\$146,112	31%	43%	3%
	25150 Fiscal Services; Payroll Services	\$58,556	\$64,003	\$95,517	\$94,411	61%	48%	-1%
	25170 Fiscal Services; Internal Auditing	\$540	\$0	\$0	\$0	-100%		
	25180 Fiscal Services; Property Accounting	\$7,964	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$110,249	\$245,417	\$117,880	\$78,827	-29%	-68%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,083	\$1,854	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$4,620	\$5,686	\$12,338	\$6,138	33%	8%	-50%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$135,378	\$144,723	\$206,224	\$174,736	29%	21%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$36,081	\$46,840	\$65,689	\$71,815	99%	53%	9%
	25400 Planning, Research, Development and Evaluation	\$146,697	\$143,703	\$0	\$0	-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$154,100	\$218,335	\$325,343	\$354,316	130%	62%	9%
	25750 Personnel Services; Health Services	\$4,512	\$9,337	\$10,015	\$25,652	468%	175%	156%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$83,185	\$55,754			-33%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,170	\$0			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$510	\$3,368			> 500%
	25890 Other Technology Services	\$0	\$0	\$5,973	\$81,471			> 500%
	25920 Ditch Assessments	\$0	\$0	\$1,144	\$543			-53%
	25990 Other Support Services, Central	\$32,607	\$31,054	\$49,948	\$48,542	49%	56%	-3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,196	\$55,121	\$86,603	\$88,939	81%	61%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,346,094	\$6,049,755	\$7,362,411	\$6,661,743	53%	10%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,982	\$39,639	\$11,471	\$2,442	-86%	-94%	-79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$947,809	\$1,284,437	\$1,204,497	\$1,129,516	19%	-12%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$7,239	\$8,379	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$153,994	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,222	\$15,252	\$18,640	\$15,880	-37%	4%	-15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,775	\$0	\$220,603	\$298,861	> 500%		35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$169,190	\$463,780	\$516,548	\$403,791	139%	-13%	-22%
	27010 Student Transportation; Service Area Direction	\$148,982	\$127,279	\$180,140	\$185,130	24%	45%	3%
	27100 Student Transportation; Vehicle Operation	\$849,143	\$1,059,455	\$1,511,800	\$1,504,720	77%	42%	0%
	27200 Student Transportation; Monitoring Services	\$21,921	\$17,500	\$26,074	\$25,131	15%	44%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$336,593	\$580,250	\$703,160	\$654,268	94%	13%	-7%
	27400 Student Transportation; Purchase of School Buses	\$305,922	\$286,281	\$471,438	\$407,854	33%	42%	-13%
	27500 Student Transportation; Insurance on Buses	\$28,055	\$2,667	\$38,000	\$50,185	79%	> 500%	32%
	27910 Student Transportation; Bus Driver Training	\$2,934	\$4,446	\$2,353	\$1,203	-59%	-73%	-49%
	31100 Food Services Operations; Service Area Direction	\$123,647	\$136,131	\$168,907	\$173,181	40%	27%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$911,777	\$1,139,303	\$1,518,802	\$1,440,626	58%	26%	-5%
	31300 Food Services Operations; Food Delivery	\$9,294	\$13,427	\$21,202	\$23,077	148%	72%	9%
	31400 Food Services Operations; Food Purchases	\$824,465	\$1,004,902	\$1,174,589	\$1,189,723	44%	18%	1%
	31900 Other Food Services	\$1,802	\$2,589	\$3,221	\$5,666	214%	119%	76%
<b>Overhead and Operational Total</b>		<b>\$10,818,607</b>	<b>\$14,341,547</b>	<b>\$17,490,178</b>	<b>\$16,540,918</b>	<b>53%</b>	<b>15%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$346,112	\$409,968	\$498,254	\$536,355	55%	31%	8%
	33500 Welfare Activities Services	\$1,846	\$3,171	\$665	\$835	-55%	-74%	25%
	33930 Latch Key Kid Program	\$28,490	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$24,883	\$80,365	\$92,991	\$70,035	181%	-13%	-25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$84,758	\$673,608	\$300,534	\$432,961	411%	-36%	44%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kokomo-Center Twp Con Sch Corp (3500)**

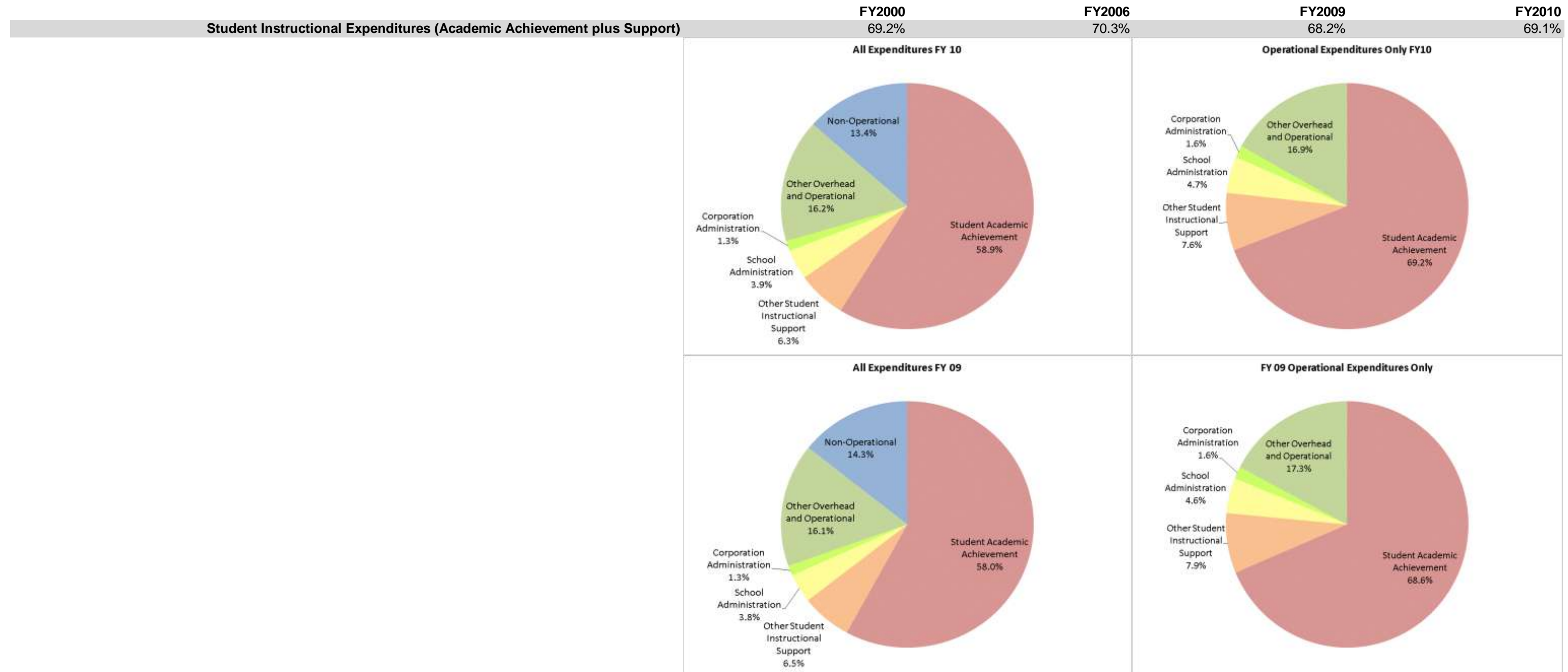
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$131,469	\$0	\$19,581	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$6,978,346	\$2,340,202	\$3,641,296	\$2,462,971	-65%	5%	-32%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$146,217	\$318,601			118%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$326,957	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,149	\$0	\$170,233	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,631,415	\$1,363,517	\$530,430	\$344,479	-79%	-75%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$203,269	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,130,000	\$0	\$795,000	\$865,000	-23%		9%
	52100 Debt Services; Interest on Debt; Bonds	\$256,603	\$0	\$656,001	\$645,023	151%		-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$134,544	\$108,931	\$111,987	\$25,407	-81%	-77%	-77%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,790,092	\$2,805,703	\$2,235,000	\$2,380,000	-37%	-15%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$860,437	\$1,358,586	\$1,215,425		41%	-11%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,501			
	60700 Nonprogramed Charges; Scholarships	\$8,250	\$13,750	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$14,755,226</b>	<b>\$8,986,608</b>	<b>\$10,556,777</b>	<b>\$9,298,593</b>	<b>-37%</b>	<b>3%</b>	<b>-12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$726,460	\$812,582	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,810,377	\$3,084,666	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$108,567	\$191,350	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,726,533	\$11,858,376	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,377	\$37,690	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$175,935	\$222,346	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$9,555,250</b>	<b>\$16,207,009</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lafayette School Corporation (7855)**

Lafayette School Corporation (7855)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$39,970,927	58.3%	\$47,916,249	58.5%	\$55,896,080	58.0%	\$57,770,591	58.9%
Student Instructional Support	\$7,462,059	10.9%	\$9,691,700	11.8%	\$9,882,014	10.2%	\$10,009,492	10.2%
Overhead and Operational	\$10,994,776	16.0%	\$14,812,031	18.1%	\$16,820,887	17.4%	\$17,158,858	17.5%
Nonoperational	\$10,111,680	14.8%	\$9,504,307	11.6%	\$13,810,981	14.3%	\$13,165,773	13.4%
<b>Grand Total</b>	<b>\$68,539,442</b>		<b>\$81,924,287</b>		<b>\$96,409,962</b>		<b>\$98,104,714</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lafayette School Corporation (7855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$3,329	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$117,980	\$606,467	\$731,406		> 500%	21%
	11100 Regular Programs; Elementary	\$8,393,278	\$9,159,366	\$12,848,567	\$13,366,248	59%	46%	4%
	11200 Regular Programs; Middle/Junior High	\$4,760,638	\$5,411,211	\$6,668,471	\$6,769,220	42%	25%	2%
	11300 Regular Programs; High School	\$5,514,800	\$6,382,206	\$8,324,427	\$9,045,098	64%	42%	9%
	11460 Vocational Education; Occupational Home Economics	\$200,406	\$130,205	\$105,294	\$102,365	-49%	-21%	-3%
	11510 Vocational Education; Cooperative Education	\$102,696	\$104,231	\$109,567	\$111,967	9%	7%	2%
	11520 Vocational Education; Area School Participation	\$22,713	\$33,651	\$45,314	\$43,009	89%	28%	-5%
	11590 Other Vocational Education Programs	\$51,188	\$59,608	\$129,126	\$79,688	56%	34%	-38%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$163,938	\$106,676	\$139,823	\$143,792	-12%	35%	3%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$6,161	\$18,914	\$10,308	\$9,490	54%	-50%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$3,850	\$13,887			261%
	12110 Gifted And Talented; Gifted and Talented	\$92,952	\$199,895	\$330,165	\$451,735	386%	126%	37%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,170,446	\$1,173,640	\$1,126,308	\$1,033,933	-12%	-12%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$412,601	\$1,076,272	\$1,075,899	\$1,126,586	173%	5%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$371,682	\$150,110	\$263,338	\$226,649	-39%	51%	-14%
	12310 Physical Impairment; Orthopedic Impairment	\$769,436	\$569,851	\$547,388	\$617,978	-20%	8%	13%
	12320 Physical Impairment; Multiple Disabilities	\$672,803	\$946,851	\$995,594	\$1,050,184	56%	11%	5%
	12330 Physical Impairment; Visual Impairment	\$71,057	\$59,910	\$65,703	\$77,712	9%	30%	18%
	12340 Physical Impairment; Hearing Impairment	\$240,425	\$269,211	\$384,573	\$347,465	45%	29%	-10%
	12350 Physical Impairment; Homebound	\$170,038	\$367,609	\$331,051	\$347,245	104%	-6%	5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$648,973	\$1,207,522	\$1,269,524	\$1,482,854	128%	23%	17%
	12520 Culturally Different; Compensatory	\$90,989	\$300,146	\$125,000	\$80,546	-11%	-73%	-36%
	12610 Learning Disability	\$867,178	\$1,005,385	\$1,399,881	\$1,392,892	61%	39%	0%
	12710 Equal Opportunity At Risk	\$14,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$167,089	\$239,871	\$401,070		140%	67%
	12900 Other Special Programs	\$632,416	\$640,923	\$3,940,574	\$7,093,694	> 500%	> 500%	80%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$547,738	\$651,957	\$780,905	\$741,437	35%	14%	-5%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,266	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$175,640	\$225,893	\$91,751	\$130,914	-25%	-42%	43%
	14100 Summer School Programs; Elementary	\$96,503	\$38,312	\$66,793	\$17,459	-82%	-54%	-74%
	14200 Summer School Programs; Middle/Junior High School	\$29,952	\$29,039	\$36,195	\$5,614	-81%	-81%	-84%
	14300 Summer School Programs; High School	\$99,741	\$231,568	\$283,202	\$190,887	91%	-18%	-33%
	16100 Remediation Testing	\$117,288	\$392,067	\$388,464	\$253,973	117%	-35%	-35%
	16200 Preventive Remediation	\$266,524	\$594,257	\$906,757	\$867,481	225%	46%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,486	\$46,786	\$49,372	\$53,550	76%	14%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$3,253,038	\$3,391,129	\$7,998,022	\$5,105,451	57%	51%	-36%
	22110 Improvement of Instruction; Service Area Direction	\$152,896	\$182,478	\$240,732	\$248,010	62%	36%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,290,123	\$1,444,771	\$679,108	\$936,025	-27%	-35%	38%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,177	\$4,354	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$96,899	\$187,447	\$230,128	\$84,345	-13%	-55%	-63%
	22210 Library/Media Services; Service Area Direction	\$46,183	\$19,305	\$34,402	\$29,387	-36%	52%	-15%
	22220 Library/Media Services; School Library	\$776,478	\$723,632	\$775,203	\$696,888	-10%	-4%	-10%
	22230 Library/Media Services; Audiovisual	\$35,617	\$18,319	\$31,511	\$23,151	-35%	26%	-27%
	22240 Library/Media Services; Educational Television	\$33,211	\$27,876	\$27,057	\$26,163	-21%	-6%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,713	\$0	\$1,471	\$1,823	6%		24%
	22290 Library/Media Services; Other Educational Media Services	\$84	\$0	\$152,864	\$166,499	> 500%		9%
	22360 Instruction, Related Technology; Network Support	\$0	\$832,508	\$1,088,802	\$1,113,241		34%	2%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$12,275	\$1,066			-91%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$168,557	\$248,595			47%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,887	\$4,095	\$404	\$1,069	-63%	-74%	165%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$475,325	\$496,732	\$601,338	\$582,644	23%	17%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,272	\$11,975	\$14,142	\$14,237	7%	19%	1%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$158,801	\$59,249	\$147,213	\$83,971	-47%	42%	-43%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,488,534	\$1,545,421	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$34,635,189</b>	<b>\$40,817,632</b>	<b>\$55,896,080</b>	<b>\$57,770,591</b>	<b>67%</b>	<b>42%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$23,789	\$11,272	\$48,005	\$38,121	60%	238%	-21%
	21120 Attendance and Social Work Services; Attendance Services	\$28,249	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$7,057	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$1,190	\$0	\$0	\$0	-100%		



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lafayette School Corporation (7855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$928,621	\$1,060,822	\$1,125,927	\$1,102,415	19%	4%	-2%
	21240 Guidance Services; Information Services	\$0	\$0	\$2,830	\$0			-100%
	21290 Guidance Services; Other Guidance Services	\$67,341	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$432,342	\$515,915	\$612,177	\$597,358	38%	16%	-2%
	21340 Health Services; Nurse Services	\$251,805	\$261,285	\$273,499	\$266,997	6%	2%	-2%
	21390 Health Services; Other Health Services	\$128,611	\$69,505	\$67,030	\$55,266	-57%	-20%	-18%
	21410 Psychological Services; Service Area Direction	\$232,857	\$362,631	\$328,328	\$365,764	57%	1%	11%
	21420 Psychological Testing	\$210,798	\$269,956	\$198,883	\$138,040	-35%	-49%	-31%
	21430 Psychological Counseling	\$66,775	\$90,097	\$213,545	\$244,555	266%	171%	15%
	21490 Other Psychological Services	\$128,446	\$151,245	\$127,438	\$101,324	-21%	-33%	-20%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$813,124	\$1,083,288	\$1,101,710	\$1,012,728	25%	-7%	-8%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$136,586	\$276,236	\$312,779	\$296,575	117%	7%	-5%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$89,735	\$67,079	\$54,666	\$54,518	-39%	-19%	0%
	21810 Special Education Administration; Service Area Direction	\$545,591	\$944,295	\$993,896	\$1,082,753	98%	15%	9%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$502,326	\$507,122			1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$274,550	\$300,886			10%
	24100 Office of The Principal	\$2,223,301	\$2,872,117	\$3,612,041	\$3,809,757	71%	33%	5%
	24900 Other Support Services, School Administration	\$20,192	\$31,941	\$32,383	\$35,312	75%	11%	9%
<b>Student Instructional Support Total</b>		<b>\$6,336,411</b>	<b>\$8,067,683</b>	<b>\$9,882,014</b>	<b>\$10,009,492</b>	<b>58%</b>	<b>24%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,576	\$33,272	\$50,183	\$49,357	152%	48%	-2%
	23150 Board of Education; Legal Services	\$61,529	\$33,208	\$33,171	\$36,672	-40%	10%	11%
	23160 Board of Education; Promotion Expenses	\$6,488	\$5,906	\$12,283	\$81,211	> 500%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$146,984	\$187,479	\$217,633	\$219,673	49%	17%	1%
	23220 Executive Administration; Community Relations	\$0	\$25,993	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$25,633	\$28,103	\$67,719	\$58,448	128%	108%	-14%
	25110 Fiscal Services; Office of The Business Manager	\$131,875	\$168,626	\$186,223	\$173,488	32%	3%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$230	\$4,437	\$24,110	\$102,884	> 500%	> 500%	327%
	25193 Other Fiscal Services; Printed Forms	\$8,830	\$5,216	\$1,547	\$1,641	-81%	-69%	6%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$425	\$0			-100%
	25199 Other Fiscal Services; Other	\$30,337	\$41,096	\$87,868	\$23,603	-22%	-43%	-73%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$36,461	\$37,524	\$38,805	\$41,222	13%	10%	6%
	25300 Printing, Publishing, and Duplicating Services	\$74,334	\$84,252	\$84,907	\$81,046	9%	-4%	-5%
	25400 Planning, Research, Development and Evaluation	\$1,960	\$31,440	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$58,811	\$83,035	\$74,287	\$70,879	21%	-15%	-5%
	25750 Personnel Services; Health Services	\$7,088	\$532	\$891	\$561	-92%	5%	-37%
	25890 Other Technology Services	\$46,237	\$52,557	\$56,977	\$53,462	16%	2%	-6%
	25910 Judgments	\$0	\$205,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$200	\$60	\$324,724	\$312,704	> 500%	> 500%	-4%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$25,958	\$29,476	\$30,785	\$30,056	16%	2%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,433,884	\$5,316,000	\$5,857,507	\$5,596,849	63%	5%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$90,065	\$121,375	\$142,565	\$131,207	46%	8%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,380,441	\$950,620	\$1,216,419	\$992,758	-28%	4%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$2,443	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,737	\$3,032	\$17,972	\$9,062	58%	199%	-50%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,885	\$15,794	\$29,477	\$28,168	103%	78%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$226,956	\$395,025	\$461,082	\$445,045	96%	13%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,269	\$0	\$702,336	\$879,253	> 500%		25%
	27010 Student Transportation; Service Area Direction	\$329,759	\$326,967	\$393,436	\$337,674	2%	3%	-14%
	27100 Student Transportation; Vehicle Operation	\$1,284,751	\$1,455,408	\$1,725,911	\$1,799,526	40%	24%	4%
	27200 Student Transportation; Monitoring Services	\$407,865	\$428,957	\$568,930	\$593,823	46%	38%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$447,635	\$660,588	\$751,966	\$898,146	101%	36%	19%
	27400 Student Transportation; Purchase of School Buses	\$13,800	\$799,708	\$803,208	\$1,157,600	> 500%	45%	44%
	27500 Student Transportation; Insurance on Buses	\$44,393	\$64,931	\$40,133	\$88,292	99%	36%	120%
	27700 Student Transportation; Contracted Transportation Services	\$1,997	\$31,487	\$11,015	\$14,101	> 500%	-55%	28%
	27900 Student Transportation; Other Student Transportation Services	\$9,904	\$20,269	\$317,241	\$359,670	> 500%	> 500%	13%
	31100 Food Services Operations; Service Area Direction	\$104,483	\$136,910	\$152,897	\$154,186	48%	13%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$741,610	\$824,624	\$899,807	\$961,042	30%	17%	7%
	31300 Food Services Operations; Food Delivery	\$31,791	\$36,305	\$30,057	\$62,171	96%	71%	107%
	31400 Food Services Operations; Food Purchases	\$759,900	\$946,221	\$1,228,796	\$1,145,991	51%	21%	-7%
	31900 Other Food Services	\$0	\$4,024	\$177,596	\$167,388		> 500%	-6%
<b>Overhead and Operational Total</b>		<b>\$10,013,935</b>	<b>\$13,597,901</b>	<b>\$16,820,887</b>	<b>\$17,158,858</b>	<b>71%</b>	<b>26%</b>	<b>2%</b>



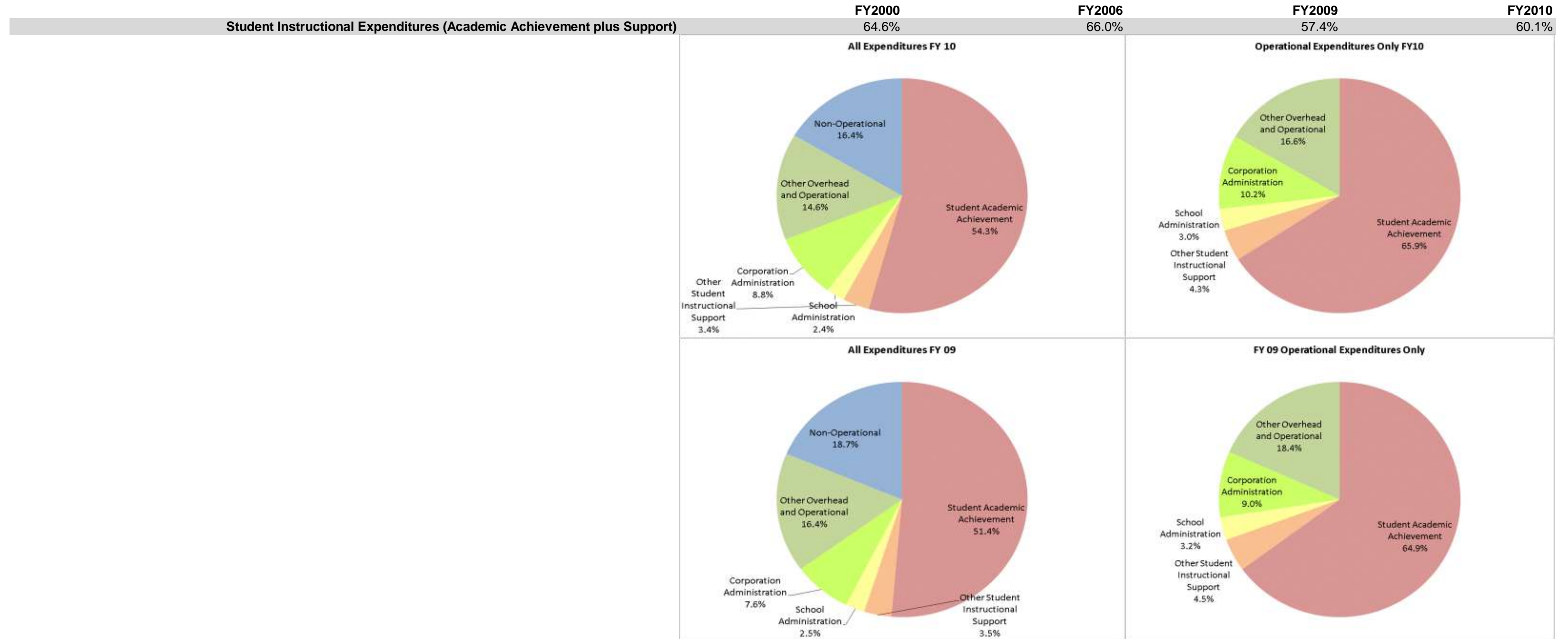
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lafayette School Corporation (7855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33300 Civic Services	\$52,247	\$16,171	\$50,464	\$163,195	212%	> 500%	223%
	33400 Athletic Coaches	\$427,784	\$728,516	\$711,680	\$771,938	80%	6%	8%
	33940 Child Care Services	\$0	\$23,647	\$12,584	\$17,125		-28%	36%
	33990 Other Community Services; Other	\$54,100	\$23,480	\$82,256	\$176,508	226%	> 500%	115%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$55,349	\$63,678	\$111,624	\$64,321	16%	1%	-42%
	43000 Facilities Acquisition and Construction; Professional Services	\$106,550	\$10,300	\$7,865	\$1,000	-99%	-90%	-87%
	45100 Building Acquisition, Construction and Improvements	\$2,987,424	\$837,566	\$1,183,954	\$421,914	-86%	-50%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$280,497	\$98,196	\$132,252	\$89,166	-68%	-9%	-33%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,972,338	\$2,136,848	\$2,898,185	\$1,672,774	-15%	-22%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$158,119	\$93,243	\$150,494	\$271,923	72%	192%	81%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$990,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$26,333			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$163,454	\$221,391	\$660,123	\$242,075	48%	9%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,615,500	\$5,080,888	\$7,809,500	\$8,257,500	128%	63%	6%
	54200 Common School Fund; Principal	\$144,657	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$10,018,020</b>	<b>\$9,333,924</b>	<b>\$13,810,981</b>	<b>\$13,165,773</b>	<b>31%</b>	<b>41%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$333,894	\$225,987	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,893,632	\$3,413,813	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$182,839	\$346,600	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,123,073	\$5,457,750	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,450	\$16,182	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$646,816	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,535,888</b>	<b>\$10,107,147</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Central School Corp (4615)**

Lake Central School Corp (4615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$39,526,805	57.0%	\$50,457,130	58.7%	\$60,258,365	51.4%	\$65,114,314	54.3%
Student Instructional Support	\$5,284,631	7.6%	\$6,290,710	7.3%	\$7,021,317	6.0%	\$7,019,957	5.9%
Overhead and Operational	\$12,854,080	18.5%	\$15,626,957	18.2%	\$28,122,783	24.0%	\$28,081,775	23.4%
Nonoperational	\$11,707,960	16.9%	\$13,643,172	15.9%	\$21,886,452	18.7%	\$19,725,508	16.4%
<b>Grand Total</b>	<b>\$69,373,476</b>		<b>\$86,017,968</b>		<b>\$117,288,918</b>		<b>\$119,941,554</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Central School Corp (4615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$151,458	\$274,591	\$1,115,239		> 500%	306%
	11100 Regular Programs; Elementary	\$8,930,502	\$10,644,719	\$14,826,500	\$13,815,947	55%	30%	-7%
	11200 Regular Programs; Middle/Junior High	\$4,886,467	\$5,516,189	\$10,086,277	\$11,139,447	128%	102%	10%
	11300 Regular Programs; High School	\$6,678,941	\$7,371,891	\$10,361,569	\$10,495,416	57%	42%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$858,615	\$915,492			7%
	11470 Vocational Education; Business Education	\$62,650	\$0	\$4,560	\$1,490	-98%		-67%
	11590 Other Vocational Education Programs	\$73,226	\$117,225	\$154,475	\$186,744	155%	59%	21%
	11910 Other Regular Programs; Competency Testing	\$40,636	\$0	\$303	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$114,265	\$70,419	\$89,005	\$87,956	-23%	25%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$479,750	\$506,530	\$687,078	\$628,351	31%	24%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$277,528	\$528,939	\$1,130,007	\$1,281,455	362%	142%	13%
	12230 Mental Disabilities; Severe Mental Disabilities	\$119,291	\$282,196	\$394,991	\$424,721	256%	51%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$169,116	\$233,543	\$288,314	\$254,041	50%	9%	-12%
	12330 Physical Impairment; Visual Impairment	\$55,467	\$69,913	\$107,854	\$108,994	97%	56%	1%
	12340 Physical Impairment; Hearing Impairment	\$33,382	\$78,500	\$97,006	\$18,165	-46%	-77%	-81%
	12350 Physical Impairment; Homebound	\$44,652	\$44,577	\$152,759	\$184,317	313%	313%	21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$29,461	\$426,670	\$537,630	\$505,095	> 500%	18%	-6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$717,839	\$536,157	\$826,357	\$831,370	16%	55%	1%
	12510 Culturally Different; Communication Disorders	\$31,895	\$16,831	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$2,140,253	\$3,291,060	\$4,777,573	\$4,934,016	131%	50%	3%
	12710 Equal Opportunity At Risk	\$38,754	\$24,804	\$32,074	\$32,652	-16%	32%	2%
	12810 Special Education Preschool	\$452,318	\$643,193	\$963,111	\$1,015,108	124%	58%	5%
	12900 Other Special Programs	\$1,730,990	\$2,007,801	\$4,086,024	\$7,188,478	315%	258%	76%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,742	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$297,027	\$147,814	\$202,298	\$215,821	-27%	46%	7%
	14200 Summer School Programs; Middle/Junior High School	\$58,401	\$23,880	\$72,120	\$54,383	-7%	128%	-25%
	14300 Summer School Programs; High School	\$363,345	\$145,305	\$272,999	\$316,360	-13%	118%	16%
	16100 Remediation Testing	\$119,060	\$169,210	\$264,313	\$154,885	30%	-8%	-41%
	16200 Preventive Remediation	\$16,864	\$31,645	\$95,902	\$60,824	261%	92%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$156,127	\$179,897			15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,783,656	\$3,698,376	\$5,419,213	\$5,365,693	42%	45%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$247,355	\$289,932	\$603,283	\$620,992	151%	114%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$128,866	\$304,462	\$386,581	\$1,099,785	> 500%	261%	184%
	22210 Library/Media Services; Service Area Direction	\$134,169	\$13,464	\$224,149	\$8,286	-94%	-38%	-96%
	22220 Library/Media Services; School Library	\$339,447	\$290,350	\$358,477	\$338,938	0%	17%	-5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$218,829			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$18,725			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$975	\$31,780			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,002,114	\$1,341,059	\$1,465,257	\$1,264,626	26%	-6%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,200,720	\$2,951,258	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$34,802,149</b>	<b>\$41,969,369</b>	<b>\$60,258,365</b>	<b>\$65,114,314</b>	<b>87%</b>	<b>55%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$35,383	\$25,612	\$38,964	\$30,676	-13%	20%	-21%
	21130 Attendance and Social Work Services; Social Work Services	\$219,714	\$223,411	\$395,218	\$387,896	77%	74%	-2%
	21210 Guidance Services; Service Area Direction	\$551,449	\$538,518	\$546,463	\$556,706	1%	3%	2%
	21340 Health Services; Nurse Services	\$289,381	\$363,534	\$520,672	\$540,330	87%	49%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$11,520	\$13,595			18%
	21410 Psychological Services; Service Area Direction	\$118,099	\$0	\$8,553	\$4,901	-96%		-43%
	21420 Psychological Testing	\$312,400	\$445,853	\$606,355	\$543,010	74%	22%	-10%
	21430 Psychological Counseling	\$5,868	\$40,994	\$8,006	\$21,907	273%	-47%	174%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$674,882	\$815,171	\$1,039,261	\$1,066,629	58%	31%	3%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$1,101	\$642			-42%
	21810 Special Education Administration; Service Area Direction	\$294,712	\$396,660	\$549,895	\$563,917	91%	42%	3%
	21890 Special Education Administration; Other Special Education Administration	\$292,055	\$271,228	\$385,602	\$373,861	28%	38%	-3%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$18,523	\$28,048			51%
	24100 Office of The Principal	\$1,745,408	\$1,924,455	\$2,891,184	\$2,887,839	65%	50%	0%
<b>Student Instructional Support Total</b>		<b>\$4,539,350</b>	<b>\$5,045,437</b>	<b>\$7,021,317</b>	<b>\$7,019,957</b>	<b>55%</b>	<b>39%</b>	<b>0%</b>
<b>Overhead and Operational</b>								



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Central School Corp (4615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$140,819	\$79,667	\$100,047	\$108,157	-23%	36%	8%
	23150 Board of Education; Legal Services	\$2,961	\$80,565	\$168,941	\$74,725	> 500%	-7%	-56%
	23190 Board of Education; Other Governing Body Services	\$0	\$38,727	\$54,169	\$57,871		49%	7%
	23210 Executive Administration; Office of The Superintendent	\$189,887	\$172,590	\$238,705	\$303,827	60%	76%	27%
	23290 Executive Administration; Other Executive Administration Services	\$154,206	\$160,515	\$227,226	\$226,442	47%	41%	0%
	25110 Fiscal Services; Office of The Business Manager	\$446,275	\$188,388	\$339,866	\$317,761	-29%	69%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$97,368	\$42,445	\$31,288	\$4,261	-96%	-90%	-86%
	25193 Other Fiscal Services; Printed Forms	\$2,259	\$767	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$27	\$0			-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$59	\$100			70%
	25300 Printing, Publishing, and Duplicating Services	\$119,068	\$85,087	\$107,632	\$100,329	-16%	18%	-7%
	25740 Personnel Services; Noninstructional Personnel Training	\$761	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$6,961,196	\$8,467,583			22%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$45,799	\$106,141			132%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$257,093	\$172,836			-33%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$7,740	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$383,093	\$613,313			60%
	25890 Other Technology Services	\$66,337	\$0	\$165	\$0	-100%		-100%
	25920 Ditch Assessments	\$0	\$15,667	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$0	\$0	\$53			
	25990 Other Support Services, Central	\$250	\$12,973	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,958,112	\$5,144,955	\$8,680,979	\$7,105,607	43%	38%	-18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$230,025	\$132,125	\$162,156	\$162,189	-29%	23%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$492,896	\$1,058,462	\$1,789,493	\$1,327,564	169%	25%	-26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$395	\$4,419	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,017	\$369,527	\$361,474	\$333,823	> 500%	-10%	-8%
	27010 Student Transportation; Service Area Direction	\$232,645	\$164,483	\$282,016	\$281,472	21%	71%	0%
	27100 Student Transportation; Vehicle Operation	\$1,466,812	\$1,652,086	\$2,568,207	\$2,641,229	80%	60%	3%
	27200 Student Transportation; Monitoring Services	\$238,039	\$181,429	\$424,812	\$413,805	74%	128%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$480,654	\$714,059	\$899,745	\$932,766	94%	31%	4%
	27400 Student Transportation; Purchase of School Buses	\$84,925	\$711,994	\$805,405	\$377,777	345%	-47%	-53%
	27500 Student Transportation; Insurance on Buses	\$395	\$117,677	\$79,480	\$199,906	> 500%	70%	152%
	27900 Student Transportation; Other Student Transportation Services	\$40,114	\$36,663	\$67,547	\$317,824	> 500%	> 500%	371%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$692			
	31100 Food Services Operations; Service Area Direction	\$245	\$157,369	\$195,846	\$204,711	> 500%	30%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$715,890	\$691,655	\$1,007,800	\$1,068,848	49%	55%	6%
	31300 Food Services Operations; Food Delivery	\$0	\$20,278	\$28,288	\$30,538		51%	8%
	31400 Food Services Operations; Food Purchases	\$1,224,187	\$1,545,479	\$1,731,722	\$2,029,375	66%	31%	17%
	31900 Other Food Services	\$119,204	\$134,018	\$114,766	\$100,251	-16%	-25%	-13%
<b>Overhead and Operational Total</b>		<b>\$11,538,747</b>	<b>\$13,714,070</b>	<b>\$28,122,783</b>	<b>\$28,081,775</b>	<b>143%</b>	<b>105%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$75,768	\$59,836	\$68,827	\$68,197	-10%	14%	-1%
	33400 Athletic Coaches	\$553,930	\$397,483	\$733,352	\$764,325	38%	92%	4%
	33910 High School Band Uniforms	\$351	\$0	\$0	\$0	-100%		
	40100 Facilities Acquisition and Construction; Service Area Direction	\$30,403	\$33,899	\$51,345	\$24,214	-20%	-29%	-53%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,768	\$79,836	\$76,111	\$280,824	> 500%	252%	269%
	43000 Facilities Acquisition and Construction; Professional Services	\$206,820	\$582,846	\$193,771	\$74,448	-64%	-87%	-62%
	45100 Building Acquisition, Construction and Improvements	\$2,890,638	\$2,190,440	\$7,484,627	\$6,111,158	111%	179%	-18%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$4,941	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,733,020	\$2,057,454	\$1,460,882	\$2,163,948	25%	5%	48%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$339,660	\$267,235	\$443,194	\$209,488	-38%	-22%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,752	\$5,561	\$84,997	\$7,795	-71%	40%	-91%
	51100 Debt Services; Principal on Debt; Bonds	\$71,417	\$1,638,951	\$3,243,243	\$1,414,608	> 500%	-14%	-56%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$37,400	\$471,058			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$202,398	\$541,834	\$864,060	\$514,140	154%	-5%	-40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,387,920	\$5,296,770	\$6,978,981	\$6,030,000	12%	14%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,360,429			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$133,106	\$126,984			-5%
	54200 Common School Fund; Principal	\$0	\$200,657	\$0	\$97,686		-51%	
	59100 Other Debt Services Obligations; Registrars Fee	\$14,969	\$22,099	\$19,917	\$6,206	-59%	-72%	-69%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$7,700	\$0			-100%
<b>Nonoperational Total</b>		<b>\$11,535,814</b>	<b>\$13,374,903</b>	<b>\$21,886,452</b>	<b>\$19,725,508</b>	<b>71%</b>	<b>47%</b>	<b>-10%</b>

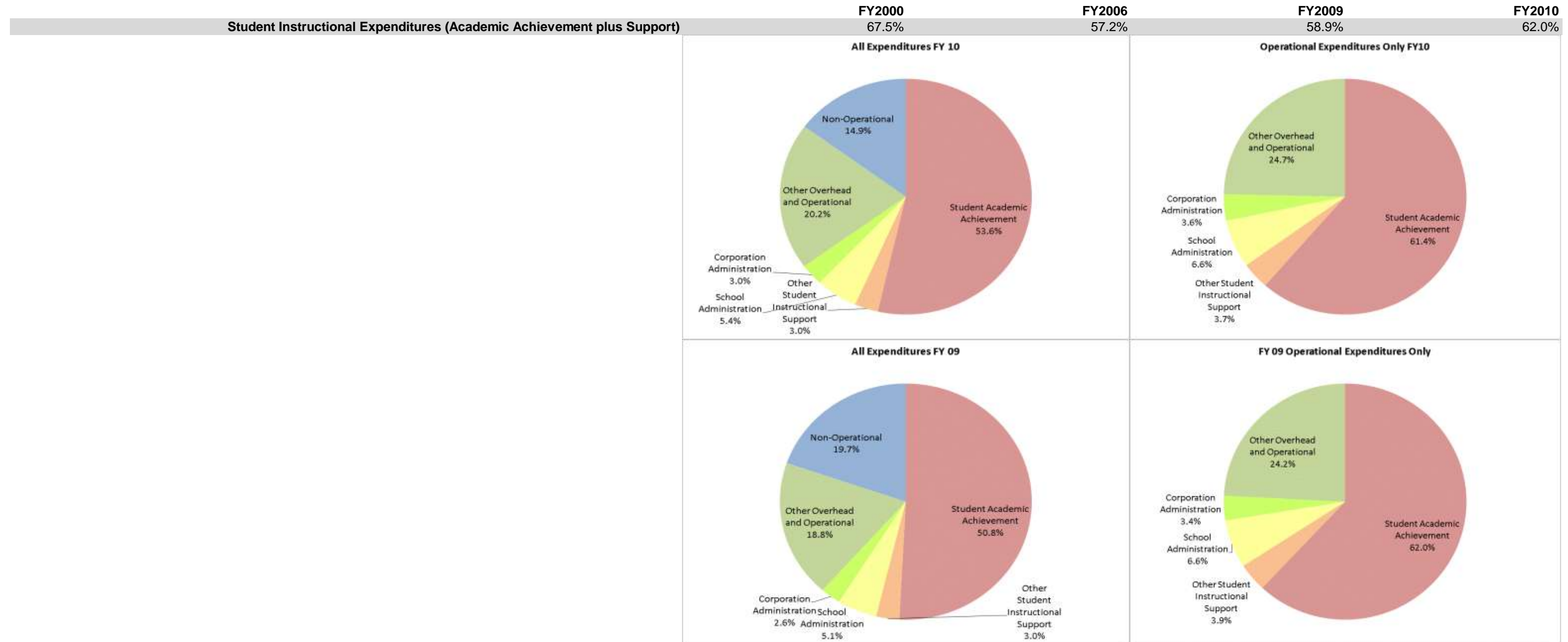
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Central School Corp (4615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$591,923	\$532,480	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,889,916	\$2,230,271	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$280,544	\$150,369	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,194,810	\$8,932,438	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$222	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$68,632	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,957,415</b>	<b>\$11,914,189</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Ridge Schools (4650)**

Lake Ridge Schools (4650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,728,942	59.0%	\$15,713,957	50.1%	\$13,461,202	50.8%	\$14,283,105	53.6%
Student Instructional Support	\$2,124,500	8.5%	\$2,249,747	7.2%	\$2,145,448	8.1%	\$2,244,767	8.4%
Overhead and Operational	\$5,816,852	23.3%	\$6,096,830	19.4%	\$5,662,135	21.4%	\$6,160,609	23.1%
Nonoperational	\$2,314,760	9.3%	\$7,323,407	23.3%	\$5,223,841	19.7%	\$3,966,176	14.9%
<b>Grand Total</b>	<b>\$24,985,054</b>		<b>\$31,383,941</b>		<b>\$26,492,626</b>		<b>\$26,654,657</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Ridge Schools (4650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$542,870	\$609,886	\$551,495		2%	-10%
	11100 Regular Programs; Elementary	\$3,563,779	\$3,064,409	\$4,202,068	\$4,387,324	23%	43%	4%
	11200 Regular Programs; Middle/Junior High	\$1,370,836	\$1,467,337	\$2,001,466	\$2,038,464	49%	39%	2%
	11300 Regular Programs; High School	\$1,879,351	\$1,917,214	\$2,254,861	\$2,400,974	28%	25%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,000	\$13,500	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,500	\$0	\$14,400		-1%	
	11470 Vocational Education; Business Education	\$120,708	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$36,124	\$96,751	\$127,126	\$147,621	309%	53%	16%
	11630 Regular Programs; Alternative Education Programs; High School	\$225,614	\$343,438	\$500,038	\$540,128	139%	57%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$53,614	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$66,755	\$76,398	\$20,144	\$1,496	-98%	-98%	-93%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$13,705			
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$14,117			
	12520 Culturally Different; Compensatory	\$782	\$854	\$0	\$765	-2%	-10%	
	12810 Special Education Preschool	\$62,515	\$86,020	\$76,572	\$15,594	-75%	-82%	-80%
	12900 Other Special Programs	\$225,734	\$465,861	\$481,704	\$580,608	157%	25%	21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$153,632	\$152,426	\$222,109	\$224,593	46%	47%	1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,656	\$3,220	\$3,511	\$1,845	11%	-43%	-47%
	14100 Summer School Programs; Elementary	\$75,543	\$81,097	\$113,632	\$88,544	17%	9%	-22%
	14300 Summer School Programs; High School	\$61,346	\$29,787	\$66,306	\$77,725	27%	161%	17%
	16100 Remediation Testing	\$6,005	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$293,003	\$259,510	\$222,767	\$234,138	-20%	-10%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,682	\$36,800	\$147,864	\$122,400	286%	233%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,142,830	\$1,116,926	\$1,044,371	\$1,128,335	-1%	1%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$12,662	\$4,269	\$7,844	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$16,777	\$1,398	\$12,061		-28%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$69,964	\$106,678	\$168,004	\$176,560	152%	66%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,194	\$23,735	\$107,721	\$287,328	> 500%	> 500%	167%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,002	\$0	\$66,795	\$250,241	> 500%		275%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,800	\$2,100			17%
	22210 Library/Media Services; Service Area Direction	\$145,530	\$239,305	\$1,157	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$29,843	\$27,364	\$301,744	\$269,084	> 500%	> 500%	-11%
	22230 Library/Media Services; Audiovisual	\$452	\$92	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$258,348	\$3,622	\$226,447	\$200,055	-23%	> 500%	-12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$7,110			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$223,768			
	22360 Instruction, Related Technology; Network Support	\$0	\$226,996	\$210,282	\$14,118		-94%	-93%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$44,998			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$567	\$3,421			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$226,250	\$258,790	\$219,407	\$207,992	-8%	-20%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$400,294	\$473,703	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,488,434</b>	<b>\$11,150,249</b>	<b>\$13,461,202</b>	<b>\$14,283,105</b>	<b>36%</b>	<b>28%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,203	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$34,325	\$41,528	\$28,217		-18%	-32%
	21130 Attendance and Social Work Services; Social Work Services	\$75,835	\$0	\$1,056	\$0	-100%		-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$405	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$93,959	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$192,794	\$475,051	\$647,853	\$643,476	234%	35%	-1%
	21250 Guidance Services; Records Maintenance	\$17,151	\$14,489	\$23,700	\$30,549	78%	111%	29%
	21290 Guidance Services; Other Guidance Services	\$15,837	\$5,685	\$0	\$0	-100%	-100%	
	21310 Health Services; Service Area Direction	\$49,253	\$59,822	\$0	\$625	-99%	-99%	
	21320 Health Services; Medical Services	\$689	\$387	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$81,132	\$101,601			25%
	21390 Health Services; Other Health Services	\$3,142	\$163	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$924,742	\$924,662	\$1,350,180	\$1,437,691	55%	55%	6%
	24900 Other Support Services, School Administration	\$3,457	\$2,309	\$0	\$2,609	-25%	13%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Ridge Schools (4650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$1,378,463</b>	<b>\$1,516,893</b>	<b>\$2,145,448</b>	<b>\$2,244,767</b>	<b>63%</b>	<b>48%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,418	\$33,022	\$29,055	\$32,249	182%	-2%	11%
	23120 Board of Education; Service Area Assistants	\$11,583	\$13,937	\$18,151	\$22,368	93%	60%	23%
	23150 Board of Education; Legal Services	\$10,638	\$21,243	\$51,966	\$58,637	451%	176%	13%
	23160 Board of Education; Promotion Expenses	\$2,830	\$2,979	\$3,431	\$1,168	-59%	-61%	-66%
	23190 Board of Education; Other Governing Body Services	\$13,191	\$16,486	\$8,468	\$17,345	31%	5%	105%
	23210 Executive Administration; Office of The Superintendent	\$170,099	\$165,509	\$241,750	\$255,549	50%	54%	6%
	23220 Executive Administration; Community Relations	\$2,383	\$16,055	\$2,752	\$3,001	26%	-81%	9%
	23290 Executive Administration; Other Executive Administration Services	\$7,394	\$4,705	\$0	\$992	-87%	-79%	
	25110 Fiscal Services; Office of The Business Manager	\$97,605	\$187,169	\$229,682	\$237,317	143%	27%	3%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$267	\$7,049			> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$38,899	\$43,195	\$72,263	\$77,394	99%	79%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$1,517	\$18,203	\$23	\$23,343	> 500%	28%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$3,709	\$2,258	\$1,651	\$3,541	-5%	57%	115%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$65			
	25400 Planning, Research, Development and Evaluation	\$3,135	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$6,965	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$818	\$3,938	\$1,662	\$1,704	108%	-57%	3%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$30,000	\$45,000			50%
	25990 Other Support Services, Central	\$0	\$5,059	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,413	\$40,106	\$68,356	\$70,968	100%	77%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,980,715	\$2,069,231	\$2,420,823	\$2,599,036	31%	26%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$770	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$116,532	\$127,440	\$117,633	\$238,850	105%	87%	103%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$784	\$300	\$0	\$0			
	26499 2007 Account Code - Other	\$7,658	\$115,093	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$89	\$3,457	\$2,303	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,870	\$7,365	\$12,584	\$6,880	17%	-7%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,855	\$124,617	\$88,637	\$64,107	-8%	-49%	-28%
	27010 Student Transportation; Service Area Direction	\$190,281	\$107,491	\$145,468	\$138,904	-27%	29%	-5%
	27100 Student Transportation; Vehicle Operation	\$166,396	\$226,623	\$236,924	\$244,812	47%	8%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$34,832	\$58,704	\$157,059	\$182,061	423%	210%	16%
	27400 Student Transportation; Purchase of School Buses	\$55,851	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$42,939	\$22,831	\$9,995	\$6,936	-84%	-70%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$498,424	\$437,959	\$455,601	\$513,109	3%	17%	13%
	27900 Student Transportation; Other Student Transportation Services	\$5,244	\$5,815	\$4,425	\$7,489	43%	29%	69%
	31100 Food Services Operations; Service Area Direction	\$28,657	\$34,637	\$1,186,424	\$1,274,517	> 500%	> 500%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$468,918	\$528,845	\$64,512	\$25,249	-95%	-95%	-61%
	31300 Food Services Operations; Food Delivery	\$4,213	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$325,305	\$389,796	\$270	\$259	-100%	-100%	-4%
	31900 Other Food Services	\$27,510	\$54,002	\$0	\$710	-97%	-99%	
<b>Overhead and Operational Total</b>		<b>\$4,441,474</b>	<b>\$4,895,034</b>	<b>\$5,662,135</b>	<b>\$6,160,609</b>	<b>39%</b>	<b>26%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,914	\$552	\$17,929	\$28,140	> 500%	> 500%	57%
	33200 Community Recreation	\$13,680	\$2,432	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$240,717	\$326,637	\$476,291	\$513,008	113%	57%	8%
	33990 Other Community Services; Other	\$11,874	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$9,475	\$94,462	\$9,518	\$113,507	> 500%	20%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$9,822	\$0	\$23,609	\$73,355	> 500%		211%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$48,514	\$75,092	\$19,970	\$17,049	-65%	-77%	-15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$283,652	\$133,576	\$168,792	\$147,533	-48%	10%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,149,984	\$4,625,916	\$799,934	\$426,965	-63%	-91%	-47%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$45,000	\$50,000		43%	11%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$18,943			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$147,749	\$154,087	\$21,447		-85%	-86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$385,770	\$370,000	\$380,000	\$380,000	-1%	3%	0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lake Ridge Schools (4650)**

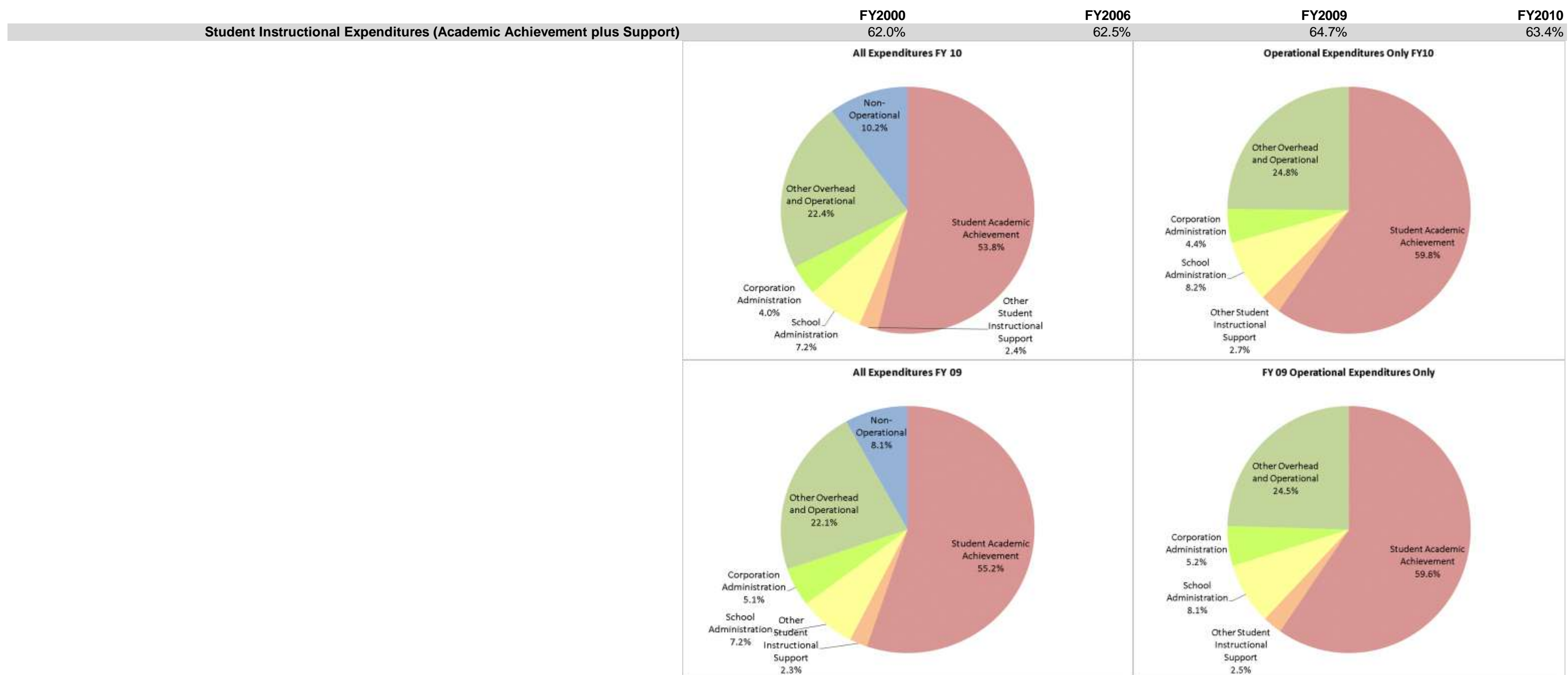
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$76,590	\$66,803	\$66,803		-13%	0%
	54200 Common School Fund; Principal	\$10,862	\$1,279,641	\$3,060,035	\$2,108,327	> 500%	65%	-31%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,011	\$500			-51%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$863	\$600			-30%
<b>Nonoperational Total</b>		<b>\$2,167,263</b>	<b>\$7,167,647</b>	<b>\$5,223,841</b>	<b>\$3,966,176</b>	<b>83%</b>	<b>-45%</b>	<b>-24%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$304,751	\$317,379	\$0	\$0			
	26492 2007 Account Code - Social Security	\$922,644	\$910,954	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$47,028	\$125,103	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,134,554	\$4,889,341	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,788	\$17,317	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,655	\$394,025	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,509,420</b>	<b>\$6,654,118</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lake Station Community Schools (4680)**

Lake Station Community Schools (4680)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,343,118	53.1%	\$7,546,574	53.4%	\$8,605,922	55.2%	\$8,369,604	53.8%
Student Instructional Support	\$1,057,286	8.9%	\$1,272,980	9.0%	\$1,482,644	9.5%	\$1,495,258	9.6%
Overhead and Operational	\$3,320,286	27.8%	\$3,720,394	26.4%	\$4,241,117	27.2%	\$4,101,997	26.4%
Nonoperational	\$1,218,773	10.2%	\$1,579,150	11.2%	\$1,255,727	8.1%	\$1,583,778	10.2%
<b>Grand Total</b>	<b>\$11,939,463</b>		<b>\$14,119,098</b>		<b>\$15,585,409</b>		<b>\$15,550,637</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Station Community Schools (4680)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,148,735	\$2,651,510	\$3,891,517	\$3,771,453	76%	42%	-3%
	11200 Regular Programs; Middle/Junior High	\$553,922	\$603,305	\$902,377	\$910,651	64%	51%	1%
	11300 Regular Programs; High School	\$1,138,766	\$1,330,205	\$1,936,431	\$1,847,479	62%	39%	-5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$114,857	\$113,337			-1%
	11920 Other Regular Programs; Project 4R	\$6,800	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$20,488	\$11,809	\$31,651	\$32,694	60%	177%	3%
	12350 Physical Impairment; Homebound	\$9,157	\$10,026	\$19,608	\$10,662	16%	6%	-46%
	12710 Equal Opportunity At Risk	\$589,747	\$41,439	\$70,200	\$71,227	-88%	72%	1%
	12900 Other Special Programs	\$87,396	\$5,635	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$43,746	\$28,252	\$30,717		-30%	9%
	14300 Summer School Programs; High School	\$26,848	\$25,184	\$47,080	\$26,585	-1%	6%	-44%
	16100 Remediation Testing	\$27,452	\$28,003	\$4,137	\$3,554	-87%	-87%	-14%
	16200 Preventive Remediation	\$37,989	\$40,026	\$40,662	\$48,229	27%	20%	19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$714	\$12,326	\$2,131		198%	-83%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$57,028	\$30,950	\$42,050	\$43,500	-24%	41%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$18,977	\$54,900	\$13,392	\$5,860	-69%	-89%	-56%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$716,697	\$759,978	\$701,142		-2%	-8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$3,575			
	22110 Improvement of Instruction; Service Area Direction	\$124,371	\$16,932	\$71,541	\$63,214	-49%	273%	-12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,000	\$19,824	\$32,068	\$35,985	414%	82%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,000	\$15,994	\$78,187		> 500%	389%
	22210 Library/Media Services; Service Area Direction	\$55,144	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$116,576	\$132,827	\$184,543	\$184,288	58%	39%	0%
	22230 Library/Media Services; Audiovisual	\$3,538	\$1,599	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$62,178	\$0	\$137,400	\$0	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$35,327	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$60,839			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$76,940	\$143,847			87%
	22360 Instruction, Related Technology; Network Support	\$0	\$139,456	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$838	\$28,669			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$122,546	\$139,716	\$162,083	\$136,464	11%	-2%	-16%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$23,589	\$12,205	\$9,997	\$15,316	-35%	25%	53%
	26497 2007 Account Code - Teachers Retirement Fund	\$213,621	\$277,941	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,487,194</b>	<b>\$6,336,648</b>	<b>\$8,605,922</b>	<b>\$8,369,604</b>	<b>53%</b>	<b>32%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$53,343	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$19,973	\$75,861	\$108,973	\$106,539	433%	40%	-2%
	21220 Guidance Services; Counseling Services	\$114,083	\$136,570	\$158,503	\$161,638	42%	18%	2%
	21240 Guidance Services; Information Services	\$187	\$0	\$11,190	\$12,552	> 500%		12%
	21340 Health Services; Nurse Services	\$36,512	\$52,328	\$75,732	\$90,177	147%	72%	19%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$125			
	24100 Office of The Principal	\$623,456	\$683,527	\$976,375	\$970,972	56%	42%	-1%
	24900 Other Support Services, School Administration	\$57,439	\$53,457	\$151,871	\$153,254	167%	187%	1%
<b>Student Instructional Support Total</b>		<b>\$904,993</b>	<b>\$1,001,744</b>	<b>\$1,482,644</b>	<b>\$1,495,258</b>	<b>65%</b>	<b>49%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$76,962	\$89,968	\$249,291	\$240,371	212%	167%	-4%
	23150 Board of Education; Legal Services	\$30,316	\$8,384	\$19,115	\$3,679	-88%	-56%	-81%
	23160 Board of Education; Promotion Expenses	\$0	\$5,414	\$1,795	\$4,007		-26%	123%
	23210 Executive Administration; Office of The Superintendent	\$171,558	\$204,064	\$280,365	\$270,269	58%	32%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$213	\$0	\$163	\$3,304	> 500%		> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,877	\$1,034	\$1,303		-31%	26%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$750			
	25710 Personnel Services; Supervision of Personnel Services	\$10,237	\$267	\$1,100	\$100	-99%	-63%	-91%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$978			
	25750 Personnel Services; Health Services	\$1,464	\$1,915	\$10,051	\$10,382	> 500%	442%	3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$228,560	\$81,205			-64%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$116,909	\$132,756	\$215,361	\$212,821	82%	60%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,854,127	\$1,583,054	\$1,685,333	\$1,457,917	-21%	-8%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,861	\$51,180	\$50,929	\$40,985	37%	-20%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,028	\$222,185	\$221,935	\$213,726	336%	-4%	-4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Station Community Schools (4680)**

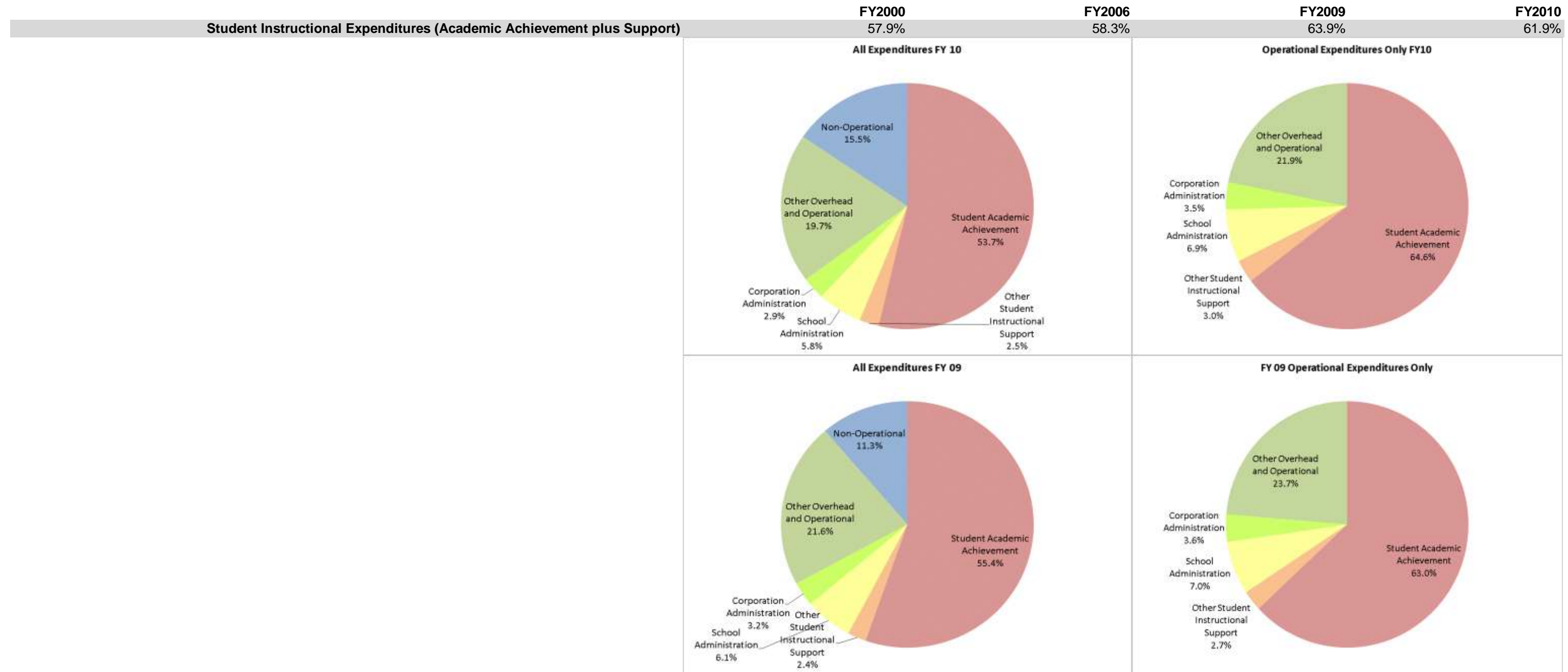
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$578	\$578	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$74,514	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,305	\$39,184	\$4,525	\$1,547	-71%	-96%	-66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$37,336	\$48,030	\$89,018	\$70,843	90%	47%	-20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,692	\$92,218	\$112,155	\$107,507	90%	17%	-4%
	27010 Student Transportation; Service Area Direction	\$31,998	\$58,135	\$106,179	\$118,297	270%	103%	11%
	27100 Student Transportation; Vehicle Operation	\$109,819	\$140,615	\$232,275	\$216,665	97%	54%	-7%
	27200 Student Transportation; Monitoring Services	\$15,731	\$809	\$0	\$22,207	41%	> 500%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,489	\$63,744	\$98,086	\$55,473	56%	-13%	-43%
	27400 Student Transportation; Purchase of School Buses	\$47,899	\$63,502	\$0	\$242,639	407%	282%	
	27500 Student Transportation; Insurance on Buses	\$12,900	\$11,512	\$14,824	\$16,099	25%	40%	9%
	27700 Student Transportation; Contracted Transportation Services	\$3,719	\$1,965	\$3,777	\$2,413	-35%	23%	-36%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$2,140			
	31100 Food Services Operations; Service Area Direction	\$35,505	\$41,159	\$73,654	\$64,859	83%	58%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$223,018	\$216,533	\$264,217	\$337,335	51%	56%	28%
	31400 Food Services Operations; Food Purchases	\$156,568	\$213,958	\$265,565	\$293,306	87%	37%	10%
	31900 Other Food Services	\$1,128	\$9,301	\$11,810	\$8,873	> 500%	-5%	-25%
<b>Overhead and Operational Total</b>		<b>\$3,114,361</b>	<b>\$3,376,822</b>	<b>\$4,241,117</b>	<b>\$4,101,997</b>	<b>32%</b>	<b>21%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$0	\$2,461	\$42,003	\$45,391		> 500%	8%
	33400 Athletic Coaches	\$168,191	\$123,967	\$124,410	\$173,897	3%	40%	40%
	33500 Welfare Activities Services	\$2,342	\$0	\$0	\$0	-100%		
	33600 Nonpublic School Pupil Services	\$0	\$193	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$0	\$443	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,053	\$20,000	\$15,841	\$17,279	> 500%	-14%	9%
	45100 Building Acquisition, Construction and Improvements	\$128,899	\$69,215	\$26,035	\$90,955	-29%	31%	249%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$234	\$3,733	\$11,038		> 500%	196%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,000	\$10,212	\$16,220	\$5,353	-73%	-48%	-67%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,287	\$82,933	\$100,057	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$112,670	\$25,750	\$42,221	\$8,427	-93%	-67%	-80%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$493	\$80,898	\$112,813	\$51,565	> 500%	-36%	-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$324,308	\$88,500	\$90,000	\$88,500	-73%	0%	-2%
	54100 Veterans' Memorial Fund; Principal	\$0	\$62,895	\$38,723	\$24,509		-61%	-37%
	54200 Common School Fund; Principal	\$417,986	\$976,178	\$643,231	\$1,066,607	155%	9%	66%
	59100 Other Debt Services Obligations; Registrars Fee	\$5,000	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$440	\$256			-42%
<b>Nonoperational Total</b>		<b>\$1,186,229</b>	<b>\$1,543,878</b>	<b>\$1,255,727</b>	<b>\$1,583,778</b>	<b>34%</b>	<b>3%</b>	<b>26%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$118,321	\$99,721	\$0	\$0			
	26492 2007 Account Code - Social Security	\$490,513	\$537,555	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,531	\$57,245	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$543,914	\$1,053,970	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,657	\$2,848	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,751	\$108,667	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,246,686</b>	<b>\$1,860,006</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lakeland School Corporation (4535)**

Lakeland School Corporation (4535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,847,344	52.0%	\$10,964,263	52.1%	\$11,653,063	55.4%	\$11,904,591	53.7%
Student Instructional Support	\$1,016,243	6.0%	\$1,293,866	6.2%	\$1,788,202	8.5%	\$1,833,741	8.3%
Overhead and Operational	\$3,937,145	23.1%	\$4,797,923	22.8%	\$5,223,650	24.8%	\$5,015,351	22.6%
Nonoperational	\$3,227,449	19.0%	\$3,968,479	18.9%	\$2,378,500	11.3%	\$3,433,700	15.5%
<b>Grand Total</b>	<b>\$17,028,181</b>		<b>\$21,024,532</b>		<b>\$21,043,415</b>		<b>\$22,187,384</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,125	\$133,743	\$295,612		> 500%	121%
	11100 Regular Programs; Elementary	\$2,655,045	\$2,924,341	\$4,132,691	\$4,116,058	55%	41%	0%
	11200 Regular Programs; Middle/Junior High	\$1,143,125	\$1,425,822	\$1,988,460	\$2,076,187	82%	46%	4%
	11300 Regular Programs; High School	\$1,544,370	\$1,806,677	\$2,317,601	\$2,249,367	46%	25%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$41,411	\$57,997			40%
	11420 Vocational Education; Agriculture B	\$53,088	\$53,954	\$56,486	\$59,828	13%	11%	6%
	11460 Vocational Education; Occupational Home Economics	\$32,157	\$5,703	\$34,893	\$34,898	9%	> 500%	0%
	11470 Vocational Education; Business Education	\$45,159	\$397	\$48,671	\$49,623	10%	> 500%	2%
	11490 Vocational Education; Industrial Education B	\$33,007	\$37,476	\$39,803	\$39,495	20%	5%	-1%
	11510 Vocational Education; Cooperative Education	\$111,480	\$145,670	\$8,208	\$72,485	-35%	-50%	> 500%
	11520 Vocational Education; Area School Participation	\$42,622	\$57,211	\$3,300	\$3,380	-92%	-94%	2%
	11590 Other Vocational Education Programs	\$0	\$0	\$20,076	\$15,000			-25%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$18,192	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$35,974	\$59,153	\$46,149	\$37,618	5%	-36%	-18%
	12110 Gifted And Talented; Gifted and Talented	\$16,298	\$10,104	\$21,397	\$9,402	-42%	-7%	-56%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,214	\$32,136			-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$681,767	\$883,116	\$265,750	\$364,232	-47%	-59%	37%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$33,939	\$0			-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$17,733	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$3,664	\$0			-100%
	12350 Physical Impairment; Homebound	\$13,408	\$1,605	\$5,059	\$3,988	-70%	149%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$123,020	\$156,650			27%
	12520 Culturally Different; Compensatory	\$87,839	\$26,201	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$0	\$681,675	\$555,668			-18%
	12710 Equal Opportunity At Risk	\$124,973	\$100,755	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$58,940	\$50,980			-14%
	12900 Other Special Programs	\$0	\$4,975	\$0	\$103,249		> 500%	
	14100 Summer School Programs; Elementary	\$8,588	\$6,938	\$0	\$1,763	-79%	-75%	
	14200 Summer School Programs; Middle/Junior High School	\$3,718	\$1,000	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$32,704	\$26,000	\$47,944	\$44,551	36%	71%	-7%
	16100 Remediation Testing	\$39,810	\$80,185	\$60,463	\$37,398	-6%	-53%	-38%
	16200 Preventive Remediation	\$44,601	\$16,612	\$17,394	\$6,722	-85%	-60%	-61%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$169,164	\$222,016			31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$17,832	\$44,048	\$383,709	\$211,198	> 500%	379%	-45%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,635	\$101,218	\$6,750	\$9,307	469%	-91%	38%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$900	\$900			0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,458	\$81,196	\$54,211	\$136,160	146%	68%	151%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$34,800	\$125,832			262%
	22220 Library/Media Services; School Library	\$198,715	\$225,223	\$181,829	\$181,224	-9%	-20%	0%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$4,225			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$10,290	\$3,661			-64%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$291,269	\$301,350			3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$200,097	\$250,700	\$223,462	\$231,595	16%	-8%	4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$5,380	\$6,658	\$2,833		-47%	-57%
	26497 2007 Account Code - Teachers Retirement Fund	\$420,616	\$573,269	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$28,144	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$7,644,087</b>	<b>\$8,964,054</b>	<b>\$11,653,063</b>	<b>\$11,904,591</b>	<b>56%</b>	<b>33%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$6,920			
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$31,420			
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$40,047	\$39,753			-1%
	21220 Guidance Services; Counseling Services	\$105,585	\$171,228	\$305,926	\$323,313	206%	89%	6%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$7,914			
	21310 Health Services; Service Area Direction	\$671	\$400	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$250	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$250	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$27,153	\$29,258	\$51,506	\$49,665	83%	70%	-4%
	21390 Health Services; Other Health Services	\$905	\$2,625	\$7,865	\$3,675	306%	40%	-53%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$91,150	\$92,675			2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$421	\$950			125%
	24100 Office of The Principal	\$730,202	\$819,538	\$1,276,736	\$1,259,813	73%	54%	-1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$0	\$0	\$14,550	\$17,641			21%
<b>Student Instructional Support Total</b>		<b>\$865,016</b>	<b>\$1,023,049</b>	<b>\$1,788,202</b>	<b>\$1,833,741</b>	<b>112%</b>	<b>79%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,000	\$15,100	\$15,893	\$19,226	7%	27%	21%
	23120 Board of Education; Service Area Assistants	\$29,866	\$33,363	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$8,643	\$28,800	\$67,677	\$82,378	> 500%	186%	22%
	23160 Board of Education; Promotion Expenses	\$2,689	\$2,549	\$1,065	\$2,824	5%	11%	165%
	23190 Board of Education; Other Governing Body Services	\$26,584	\$19,985	\$4,202	\$7,474	-72%	-63%	78%
	23210 Executive Administration; Office of The Superintendent	\$209,935	\$230,442	\$302,876	\$267,310	27%	16%	-12%
	23220 Executive Administration; Community Relations	\$914	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$11,356	\$5,709			-50%
	25110 Fiscal Services; Office of The Business Manager	\$28,263	\$35,470	\$235,704	\$232,598	> 500%	> 500%	-1%
	25130 Fiscal Services; Budgeting	\$980	\$0	\$6,518	\$5,277	439%		-19%
	25150 Fiscal Services; Payroll Services	\$39,503	\$59,673	\$14,197	\$8,716	-78%	-85%	-39%
	25191 Other Fiscal Services; Refund of Revenue	-\$9	\$0	\$179	\$536			199%
	25199 Other Fiscal Services; Other	\$0	\$525	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$927			
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$3,723	\$3,068			-18%
	25750 Personnel Services; Health Services	\$15,108	\$19,928	\$75	\$15,090	0%	-24%	> 500%
	25890 Other Technology Services	\$0	\$0	\$7,536	\$0			-100%
	25920 Ditch Assessments	\$0	\$1,751	\$100	\$203		-88%	103%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,271,130	\$1,298,234	\$1,547,318	\$1,436,413	13%	11%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$143,158	\$154,349	\$48,593	\$30,260	-79%	-80%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,851	\$84,146	\$86,078	\$124,910	19%	48%	45%
	26499 2007 Account Code - Other	\$0	\$10,257	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$947	\$7,449	\$5,056	\$16,128	> 500%	117%	219%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,667	\$24,046			261%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,206	\$199,853	\$127,591	\$108,812	4%	-46%	-15%
	27010 Student Transportation; Service Area Direction	\$23,847	\$47,076	\$78,497	\$70,096	194%	49%	-11%
	27100 Student Transportation; Vehicle Operation	\$352,469	\$436,337	\$746,905	\$791,210	124%	81%	6%
	27200 Student Transportation; Monitoring Services	\$8	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$193,359	\$297,602	\$459,595	\$329,553	70%	11%	-28%
	27400 Student Transportation; Purchase of School Buses	\$248,466	\$302,408	\$166,511	\$249,349	0%	-18%	50%
	27500 Student Transportation; Insurance on Buses	\$22,139	\$54,848	\$36,727	\$40,878	85%	-25%	11%
	27700 Student Transportation; Contracted Transportation Services	\$41,212	\$134,420	\$211,887	\$9,339	-77%	-93%	-96%
	27900 Student Transportation; Other Student Transportation Services	\$9,729	\$10,848	\$30,070	\$16,835	73%	55%	-44%
	27910 Student Transportation; Bus Driver Training	\$1,032	\$3,072	\$3,445	\$4,394	326%	43%	28%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$43,023	\$49,380			15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$335,052	\$357,463	\$392,025	\$374,767	12%	5%	-4%
	31300 Food Services Operations; Food Delivery	\$298,756	\$435,680	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$457,428	\$456,400			0%
	31900 Other Food Services	\$94,130	\$798	\$105,135	\$231,246	146%	> 500%	120%
<b>Overhead and Operational Total</b>		<b>\$3,624,966</b>	<b>\$4,282,425</b>	<b>\$5,223,650</b>	<b>\$5,015,351</b>	<b>38%</b>	<b>17%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$244	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$40	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$283	\$0			-100%
	33910 High School Band Uniforms	\$9,000	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$47,686	\$19	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$803	\$0	\$450	\$870	8%		93%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$411	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,380,669	\$738,010	\$0	\$148,109	-89%	-80%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$135,000			23%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$133,325	\$163,908			0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$377,723	\$377,723			-7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$34,200	\$31,741			-29%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,017	\$65,210	\$85,310	\$60,847	103%	-7%	70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$575,747	\$631,076	\$582,090	\$992,290	72%	57%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,083	\$32,087	\$62,705	\$57,630	-32%	80%	-26%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$376,272	\$427,947	\$317,569		-16%	-79%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$429,358	\$0	\$2,541			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$70,586	\$108,306	\$22,272		-68%	



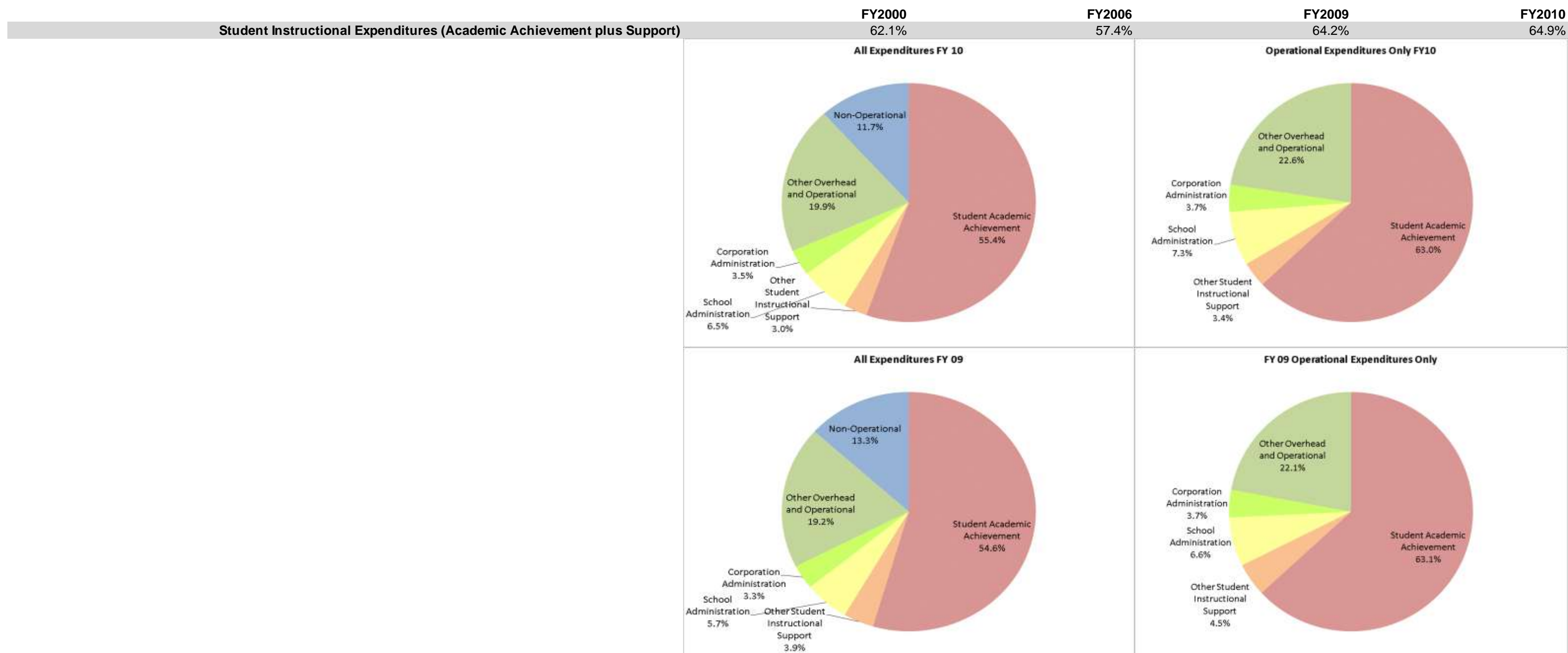
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,053,393	\$1,591,623	\$566,160	\$1,123,200	7%	-29%	98%
	54200 Common School Fund; Principal	\$39,120	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$3,222,214</b>	<b>\$3,934,240</b>	<b>\$2,378,500</b>	<b>\$3,433,700</b>	<b>7%</b>	<b>-13%</b>	<b>44%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$143,205	\$171,326	\$0	\$0			
	26492 2007 Account Code - Social Security	\$651,988	\$775,309	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$370	\$374	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$876,155	\$1,653,233	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$180	\$5,715	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$214,806	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,671,898</b>	<b>\$2,820,763</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lanesville Community School Corp (3160)**

Lanesville Community School Corp (3160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,202,121	52.8%	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,109,374	55.4%
Student Instructional Support	\$388,207	9.3%	\$426,368	7.6%	\$550,191	9.6%	\$530,140	9.5%
Overhead and Operational	\$885,796	21.2%	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,314,196	23.4%
Nonoperational	\$698,417	16.7%	\$1,045,535	18.7%	\$766,302	13.3%	\$654,746	11.7%
<b>Grand Total</b>	<b>\$4,174,541</b>		<b>\$5,603,376</b>		<b>\$5,744,647</b>		<b>\$5,608,457</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lanesville Community School Corp (3160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,129	\$39,876	\$53,870		79%	35%
	11100 Regular Programs; Elementary	\$786,611	\$807,988	\$1,212,800	\$1,288,384	64%	59%	6%
	11300 Regular Programs; High School	\$538,873	\$679,600	\$1,094,315	\$1,003,214	86%	48%	-8%
	11410 Vocational Education; Agriculture A	\$0	\$22,734	\$66,964	\$55,202		143%	-18%
	11450 Vocational Education; Consumer and Homemaking	\$53,180	\$59,508	\$77,584	\$95,493	80%	60%	23%
	12110 Gifted And Talented; Gifted and Talented	\$11,486	\$12,275	\$27,598	\$29,135	154%	137%	6%
	12520 Culturally Different; Compensatory	\$5,845	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$57,267	\$146,259	\$163,526	\$172,622	201%	18%	6%
	12710 Equal Opportunity At Risk	\$4,748	\$8,545	\$10,752	\$11,538	143%	35%	7%
	12810 Special Education Preschool	\$4,580	\$25,146	\$10,274	\$9,764	113%	-61%	-5%
	12900 Other Special Programs	\$4,590	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,313	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$15,887	\$9,348	\$13,787	\$2,026	-87%	-78%	-85%
	16100 Remediation Testing	\$4,000	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$19,478	\$25,923	\$34,243	\$32,814	68%	27%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,639	\$90,542	\$107,600	\$125,615	31%	39%	17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$100,000	\$0	\$13,703	\$22,310	-78%		63%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$3,796	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$44,542	\$13,581	\$19,481	\$11,076	-75%	-18%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,634	\$634	\$3,088	\$1,968	-90%	211%	-36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,561	\$0	\$4,306	\$220	-98%		-95%
	22220 Library/Media Services; School Library	\$46,035	\$56,987	\$86,456	\$78,043	70%	37%	-10%
	22230 Library/Media Services; Audiovisual	\$2,337	\$1,381	\$1,191	\$1,489	-36%	8%	25%
	22240 Library/Media Services; Educational Television	\$0	\$1,900	\$1,652	\$1,364		-28%	-17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,301	\$3,268	\$2,657	\$3,253	-1%	0%	22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$81,987	\$68,612	\$67,859		-17%	-1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$50	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$32,227	\$76,934	\$74,274	\$41,734	30%	-46%	-44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,220	\$542	\$383		-69%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$73,839	\$133,605	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,937,974</b>	<b>\$2,293,289</b>	<b>\$3,135,330</b>	<b>\$3,109,374</b>	<b>60%</b>	<b>36%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$85,828	\$82,430	\$125,653	\$80,888	-6%	-2%	-36%
	21340 Health Services; Nurse Services	\$0	\$30,744	\$42,646	\$43,251		41%	1%
	21390 Health Services; Other Health Services	\$0	\$7,176	\$226	\$390		-95%	73%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$18,329	\$22,759	\$44,586	\$43,389	137%	91%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$8,842	\$371			-96%
	24100 Office of The Principal	\$225,224	\$193,147	\$328,237	\$361,851	61%	87%	10%
<b>Student Instructional Support Total</b>		<b>\$329,381</b>	<b>\$336,255</b>	<b>\$550,191</b>	<b>\$530,140</b>	<b>61%</b>	<b>58%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,775	\$9,351	\$12,951	\$11,693	9%	25%	-10%
	23150 Board of Education; Legal Services	\$653	\$23,860	\$932	\$983	51%	-96%	5%
	23160 Board of Education; Promotion Expenses	\$2,022	\$1,697	\$1,599	\$1,274	-37%	-25%	-20%
	23190 Board of Education; Other Governing Body Services	\$7,314	\$2,900	\$2,900	\$2,900	-60%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$94,883	\$93,546	\$81,623	\$84,964	-10%	-9%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$18,542	\$41,992	\$70,249	\$71,561	286%	70%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$1,460	\$1,070	\$7,834	\$1,789	23%	67%	-77%
	25193 Other Fiscal Services; Printed Forms	\$65	\$0	\$78	\$0	-100%		-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$200	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$669	\$3,979	\$6,140	\$5,285	> 500%	33%	-14%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$5,199	\$15,213			193%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$222,730	\$347,200	\$419,680	\$422,410	90%	22%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,955	\$10,212	\$10,257	\$16,358	-9%	60%	59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,447	\$95,011	\$75,360	\$67,374	-22%	-29%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$426	\$968	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$250	\$1,573	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,903	\$37,103	\$44,660	\$45,303	128%	22%	1%
	27010 Student Transportation; Service Area Direction	\$5,000	\$19,818	\$1,151	\$12,620	152%	-36%	> 500%
	27100 Student Transportation; Vehicle Operation	\$625	\$0	\$8,177	\$0	-100%		-100%
	27200 Student Transportation; Monitoring Services	\$0	\$1,131	\$1,312	\$252		-78%	-81%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,260	\$18,616	\$22,835	\$18,910	260%	2%	-17%
	27400 Student Transportation; Purchase of School Buses	\$0	\$88,572	\$0	\$0		-100%	



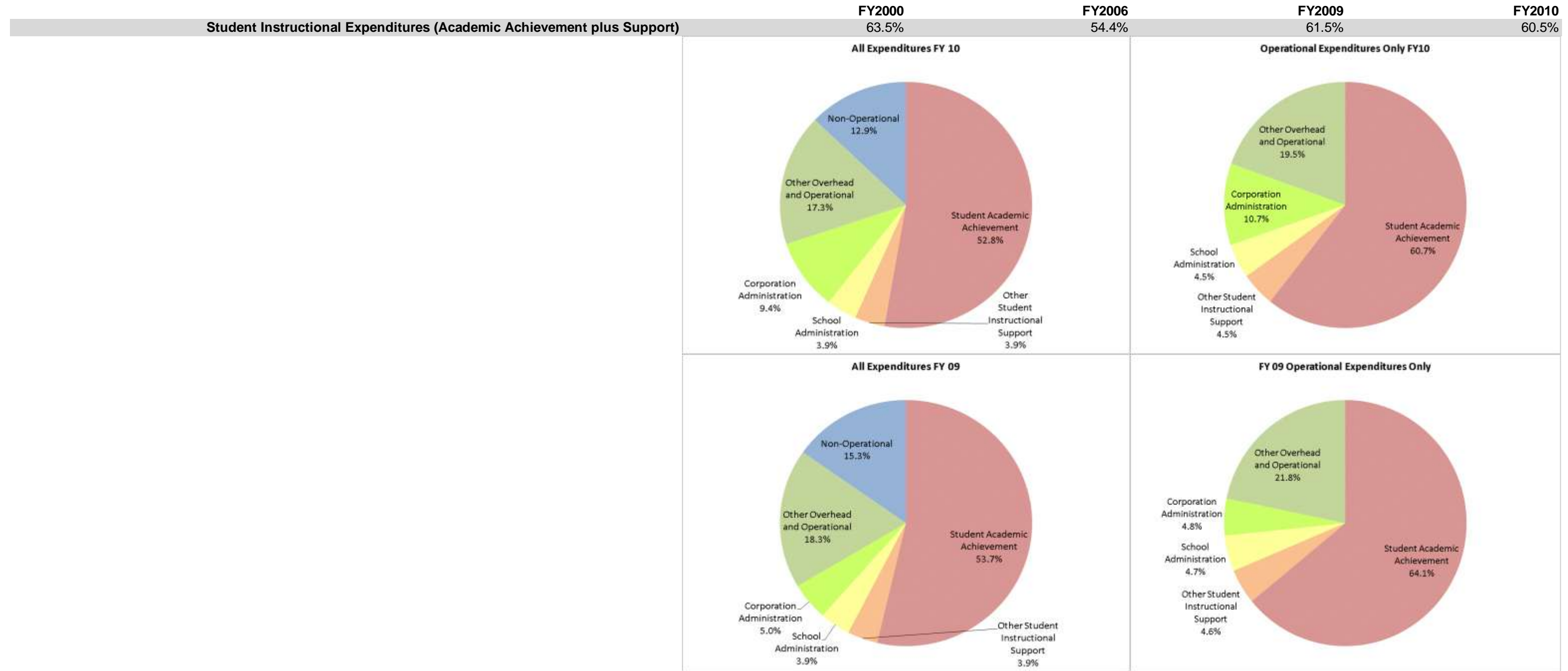
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lanesville Community School Corp (3160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$151,597	\$180,782	\$191,228	\$197,091	30%	9%	3%
	27900 Student Transportation; Other Student Transportation Services	\$1,313	\$1,004	\$770	\$620	-53%	-38%	-20%
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$75,395	\$91,893	\$158,560	\$162,390	115%	77%	2%
	31400 Food Services Operations; Food Purchases	\$98,910	\$132,952	\$165,392	\$168,414	70%	27%	2%
	31900 Other Food Services	\$3,442	\$7,869	\$3,738	\$6,791	97%	-14%	82%
<b>Overhead and Operational Total</b>		<b>\$825,635</b>	<b>\$1,213,299</b>	<b>\$1,292,824</b>	<b>\$1,314,196</b>	<b>59%</b>	<b>8%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$292	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$685	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$16,180	\$232,871	\$6,662	\$4,500	-72%	-98%	-32%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$107,977	\$6,620			-94%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$642	\$3,555	\$11,702	\$30,663	> 500%	> 500%	162%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,116	\$189,367	\$28,409	\$23,094	-74%	-88%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$8,759	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,588	\$31,867	\$14,869		-61%	-53%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$1,429	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$579,000	\$575,000	-1%	-1%	-1%
<b>Nonoperational Total</b>		<b>\$698,417</b>	<b>\$1,045,380</b>	<b>\$766,302</b>	<b>\$654,746</b>	<b>-6%</b>	<b>-37%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$33,988	\$52,137	\$0	\$0			
	26492 2007 Account Code - Social Security	\$160,119	\$191,952	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$181,060	\$465,561	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,968	\$502	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$5,000	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$383,134</b>	<b>\$715,153</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

LaPorte Community School Corp (4945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$28,514,482	57.0%	\$37,291,317	48.5%	\$35,275,122	53.7%	\$40,031,318	52.8%
Student Instructional Support	\$3,254,167	6.5%	\$4,463,456	5.8%	\$5,136,044	7.8%	\$5,872,579	7.7%
Overhead and Operational	\$10,064,244	20.1%	\$13,367,746	17.4%	\$15,269,896	23.2%	\$20,219,479	26.6%
Nonoperational	\$8,176,651	16.4%	\$21,701,792	28.2%	\$10,020,244	15.3%	\$9,761,902	12.9%
<b>Grand Total</b>	<b>\$50,009,545</b>		<b>\$76,824,311</b>		<b>\$65,701,307</b>		<b>\$75,885,278</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$645,450	\$888,397	\$1,372,250		113%	54%
	11100 Regular Programs; Elementary	\$7,694,440	\$10,030,381	\$10,757,913	\$11,418,276	48%	14%	6%
	11200 Regular Programs; Middle/Junior High	\$3,692,909	\$4,060,070	\$5,408,337	\$6,122,140	66%	51%	13%
	11300 Regular Programs; High School	\$4,944,055	\$4,914,057	\$6,400,631	\$7,230,856	46%	47%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$36,800	\$45,427	\$169,794	\$363,688	> 500%	> 500%	114%
	11470 Vocational Education; Business Education	\$861	\$153	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$11,772	\$9,296	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$0	\$16,862	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$37,789	\$50,834	\$66,140	\$48,798	29%	-4%	-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,049	\$142,585	\$253,295	\$279,265	> 500%	96%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$174,302	\$219,282	\$499,432	\$528,567	203%	141%	6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$60,572	\$217,860	\$413,258	\$618,789	> 500%	184%	50%
	12310 Physical Impairment; Orthopedic Impairment	\$3,557	\$60,740	\$170,582	\$23,238	> 500%	-62%	-86%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$80,524	\$67,742			-16%
	12330 Physical Impairment; Visual Impairment	\$12,215	\$26,518	\$200	\$41,419	239%	56%	> 500%
	12340 Physical Impairment; Hearing Impairment	\$92,172	\$87,578	\$124,466	\$123,124	34%	41%	-1%
	12350 Physical Impairment; Homebound	\$29,025	\$30,584	\$37,567	\$32,747	13%	7%	-13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$187,740	\$146,031	\$352,267	\$459,265	145%	214%	30%
	12510 Culturally Different; Communication Disorders	\$522,639	\$427,690	\$634,563	\$826,581	58%	93%	30%
	12520 Culturally Different; Compensatory	\$50,905	\$37,509	\$26,090	\$26,398	-48%	-30%	1%
	12610 Learning Disability	\$1,466,250	\$1,830,582	\$3,463,827	\$3,854,158	163%	111%	11%
	12710 Equal Opportunity At Risk	\$100,933	\$71,295	\$112,706	\$191,044	89%	168%	70%
	12810 Special Education Preschool	\$0	\$0	\$301,684	\$232,384			-23%
	12900 Other Special Programs	\$283,233	\$400,491	\$347,243	\$373,068	32%	-7%	7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$60,634	\$64,133	\$41,140	\$27,297	-55%	-57%	-34%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$25,579	\$11,149	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,340	\$529	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$18,896	\$16,146	\$31,726	\$47,678	152%	195%	50%
	14300 Summer School Programs; High School	\$149,252	\$143,705	\$96,753	\$106,675	-29%	-26%	10%
	15100 Enrichment Programs; Non-Credit	\$132,817	\$13,727	\$13,942	\$7,770	-94%	-43%	-44%
	16100 Remediation Testing	\$79,794	\$138,752	\$113,381	\$78,895	-1%	-43%	-30%
	16200 Preventive Remediation	\$170,203	\$69,118	\$51,792	\$52,829	-69%	-24%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,146,904	\$2,474,691	\$2,704,160	\$3,790,959	77%	53%	40%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$8,237	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$222,425	\$240,214	\$365,328	\$286,912	29%	19%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$67,433	\$96,330	\$116,530	\$64,923	-4%	-33%	-44%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$47,866	\$16,041	\$43,296		-10%	170%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$200	\$0	\$5,606	\$59,298	> 500%		> 500%
	22220 Library/Media Services; School Library	\$494,303	\$467,364	\$497,174	\$572,133	16%	22%	15%
	22230 Library/Media Services; Audiovisual	\$73,774	\$68,079	\$29,713	\$24,579	-67%	-64%	-17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$398,767	\$52,421	\$8,198	\$1,915	-100%	-96%	-77%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$17,639			
	22360 Instruction, Related Technology; Network Support	\$0	\$123,312	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$33,958	\$52,343			54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$677,505	\$563,448	\$637,634	\$557,974	-18%	-1%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,118	\$4,232	\$1,886	\$97	-99%	-98%	-95%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$44,082	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,244	\$4,307			246%
	26497 2007 Account Code - Teachers Retirement Fund	\$979,245	\$1,417,254	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$25,162,407</b>	<b>\$29,536,064</b>	<b>\$35,275,122</b>	<b>\$40,031,318</b>	<b>59%</b>	<b>36%</b>	<b>13%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$96,957	\$59,052	\$321,764	\$78,441	-19%	33%	-76%
	21120 Attendance and Social Work Services; Attendance Services	\$12,236	\$17,086	\$27,276	\$60,745	396%	256%	123%
	21130 Attendance and Social Work Services; Social Work Services	\$7,347	\$11	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$75	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$35,773			
	21220 Guidance Services; Counseling Services	\$710,538	\$809,471	\$898,275	\$1,236,656	74%	53%	38%
	21320 Health Services; Medical Services	\$65,297	\$59,484	\$65,989	\$19,733	-70%	-67%	-70%
	21340 Health Services; Nurse Services	\$119,519	\$211,451	\$218,361	\$313,284	162%	48%	43%
	21420 Psychological Testing	\$186,411	\$213,433	\$407,366	\$396,137	113%	86%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$16,781	\$70,478			320%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$338,665	\$283,073			-16%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$326	\$100,223			> 500%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$219	\$0			-100%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$63,076			
	21810 Special Education Administration; Service Area Direction	\$242,510	\$353,421	\$220,864	\$234,373	-3%	-34%	6%
	21890 Special Education Administration; Other Special Education Administration	\$14,975	\$20,564	\$38,687	\$37,981	154%	85%	-2%
	24100 Office of The Principal	\$1,357,980	\$1,773,067	\$2,581,471	\$2,942,054	117%	66%	14%
	24900 Other Support Services, School Administration	\$5,798	\$835	\$0	\$553	-90%	-34%	
<b>Student Instructional Support Total</b>		<b>\$2,819,644</b>	<b>\$3,517,875</b>	<b>\$5,136,044</b>	<b>\$5,872,579</b>	<b>108%</b>	<b>67%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$34,603	\$33,100	\$45,347	\$35,069	1%	6%	-23%
	23120 Board of Education; Service Area Assistants	\$50,098	\$53,804	\$6,742	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$67,332	\$120,034	\$77,939	\$82,101	22%	-32%	5%
	23160 Board of Education; Promotion Expenses	\$4,240	\$4,146	\$4,455	\$3,082	-27%	-26%	-31%
	23190 Board of Education; Other Governing Body Services	\$45,209	\$47,785	\$32,972	\$31,013	-31%	-35%	-6%
	23210 Executive Administration; Office of The Superintendent	\$155,805	\$182,725	\$272,965	\$278,969	79%	53%	2%
	23220 Executive Administration; Community Relations	\$28,373	\$5,660	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$119,166	\$126,909	\$200,578	\$293,748	147%	131%	46%
	25110 Fiscal Services; Office of The Business Manager	\$124,247	\$122,366	\$238,223	\$206,731	66%	69%	-13%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$35,719	\$70,232			97%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,249	\$30,052	\$24,073	\$57,131	110%	90%	137%
	25150 Fiscal Services; Payroll Services	\$29,351	\$34,641	\$90,730	\$133,426	355%	285%	47%
	25160 Fiscal Services; Financial Accounting	\$118,521	\$130,720	\$67,626	\$62,760	-47%	-52%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$2,908	\$110,064	\$55,492	\$26,205	> 500%	-76%	-53%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$100			
	25195 Other Fiscal Services; Bank Account Service Charge	\$278	\$1,950	\$271	\$15	-95%	-99%	-94%
	25199 Other Fiscal Services; Other	\$0	\$0	\$89,873	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$10,672	\$0			-100%
	25750 Personnel Services; Health Services	\$180,731	\$464,611	\$218,021	\$198,330	10%	-57%	-9%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,129,420	\$5,442,488			382%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$61,876	\$11,807			-81%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$607,875	\$182,874			-70%
	25890 Other Technology Services	\$62,036	\$60,032	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$0	\$59	\$0	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$218,751	\$256,391	\$435,194	\$673,514	208%	163%	55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,348,608	\$3,992,241	\$4,886,747	\$5,189,331	55%	30%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,520	\$37,779	\$71,804			90%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$793,415	\$1,023,960	\$1,305,073	\$1,340,846	69%	31%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,826	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,415	\$30,479	\$40,451	\$10,305	9%	-66%	-75%
	26600 Operation and Maintenance of Plant Services; Security Services	\$400	\$100	\$150	\$380	-5%	280%	153%
	26700 Operation and Maintenance of Plant Services; Insurance	\$165,456	\$289,007	\$315,283	\$285,740	73%	-1%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$43,527	\$196	\$183	\$20,727	-52%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$188,705	\$186,520	\$172,905	\$212,063	12%	14%	23%
	27100 Student Transportation; Vehicle Operation	\$871,088	\$1,150,598	\$1,610,010	\$1,561,450	79%	36%	-3%
	27200 Student Transportation; Monitoring Services	\$47,509	\$77,693	\$65,702	\$55,612	17%	-28%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$375,449	\$496,711	\$639,553	\$673,495	79%	36%	5%
	27400 Student Transportation; Purchase of School Buses	\$316,808	\$254,676	\$0	\$446,469	41%	75%	
	27500 Student Transportation; Insurance on Buses	\$48,903	\$86,619	\$53,263	\$72,364	48%	-16%	36%
	27700 Student Transportation; Contracted Transportation Services	\$1,218	\$63	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$22,313	\$9,670	\$14,266	\$6,506	-71%	-33%	-54%
	31100 Food Services Operations; Service Area Direction	\$789,000	\$948,469	\$953,304	\$998,968	27%	5%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$10,832	\$22,624	\$15,383	\$206	-98%	-99%	-99%
	31400 Food Services Operations; Food Purchases	\$898,036	\$1,146,115	\$1,404,527	\$1,390,718	55%	21%	-1%
	31900 Other Food Services	\$59,906	\$64,926	\$49,255	\$92,900	55%	43%	89%
<b>Overhead and Operational Total</b>		<b>\$9,259,486</b>	<b>\$11,583,057</b>	<b>\$15,269,896</b>	<b>\$20,219,479</b>	<b>118%</b>	<b>75%</b>	<b>32%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$23,692	\$16,283	\$16,422	\$23,825	1%	46%	45%
	33400 Athletic Coaches	\$342,442	\$448,142	\$405,775	\$478,093	40%	7%	18%
	33500 Welfare Activities Services	\$38,497	\$39,504	\$55	\$0	-100%	-100%	-100%
	33930 Latch Key Kid Program	\$260,532	\$183,099	\$189,375	\$195,732	-25%	7%	3%
	33990 Other Community Services; Other	\$0	\$0	\$10,578	\$11,892			12%

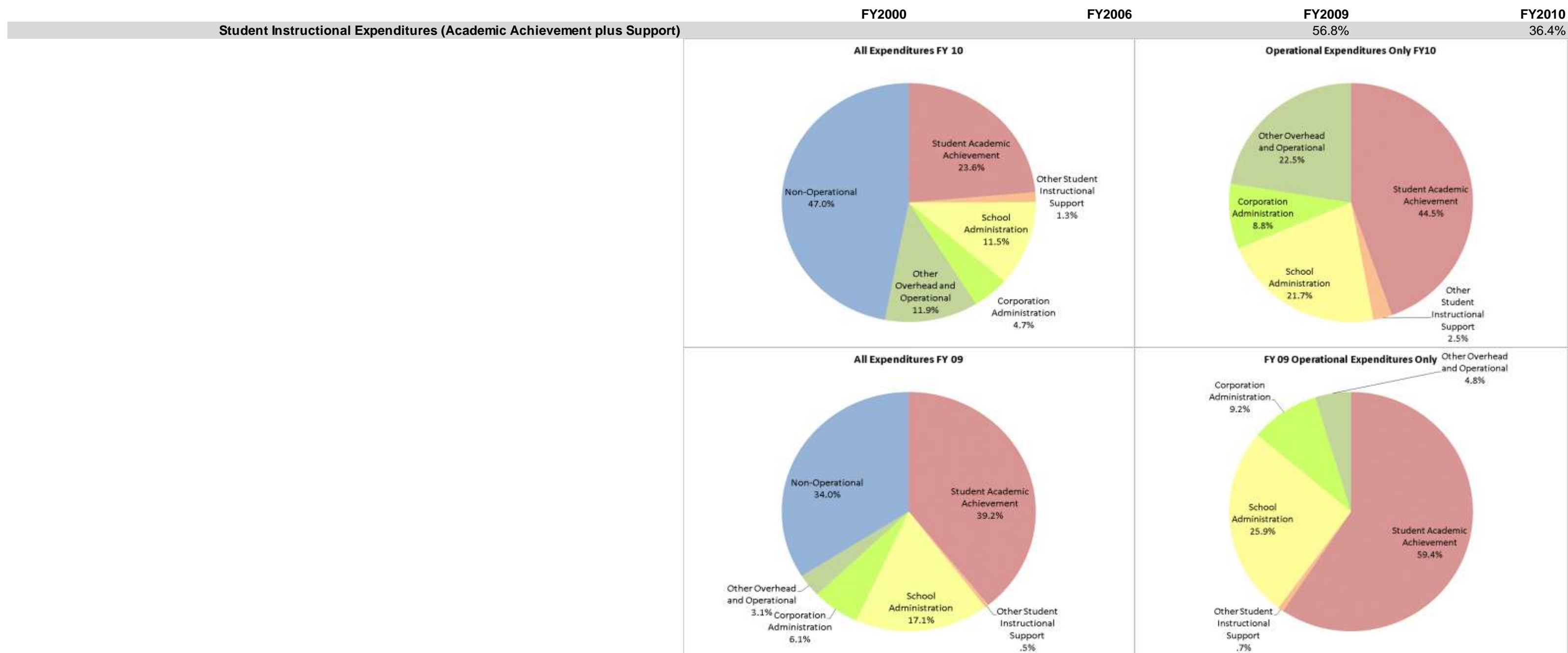
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$49,928	\$37,553	\$729	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,990	\$298,197	\$37,316	\$153,352	338%	-49%	311%
	45100 Building Acquisition, Construction and Improvements	\$1,826,361	\$12,049,398	\$370,248	\$777,962	-57%	-94%	110%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$69,910	\$297,992	\$149,641	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$413,190	\$759,982	\$1,107,265	\$470,398	14%	-38%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$367,546	\$19,602	-\$14,944	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$750,000	\$780,000		16%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$150,921	\$61,989			-59%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$439,149	\$360,205	\$328,004		-25%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,750	\$71,937	\$73,240	\$113,654	97%	58%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,589,217	\$6,169,000	\$6,412,500	\$6,367,000	39%	3%	-1%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$650	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$3,674	\$918	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$8,074,056</b>	<b>\$21,509,162</b>	<b>\$10,020,244</b>	<b>\$9,761,902</b>	<b>21%</b>	<b>-55%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$244,839	\$569,662	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,079,636	\$2,305,817	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$86,389	\$222,165	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,272,105	\$6,535,338	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,983	\$20,039	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,025,132	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,693,951</b>	<b>\$10,678,154</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrence Early College HS for S4:39 PM (9660)**

Lawrence Early College HS for S-T (9660)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$527,836	39.2%	\$573,279	23.6%
Student Instructional Support	\$0		\$0		\$236,322	17.6%	\$310,847	12.8%
Overhead and Operational	\$0		\$0		\$123,825	9.2%	\$403,384	16.6%
Nonoperational	\$0		\$0		\$457,748	34.0%	\$1,139,739	47.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,345,732</b>		<b>\$2,427,249</b>	





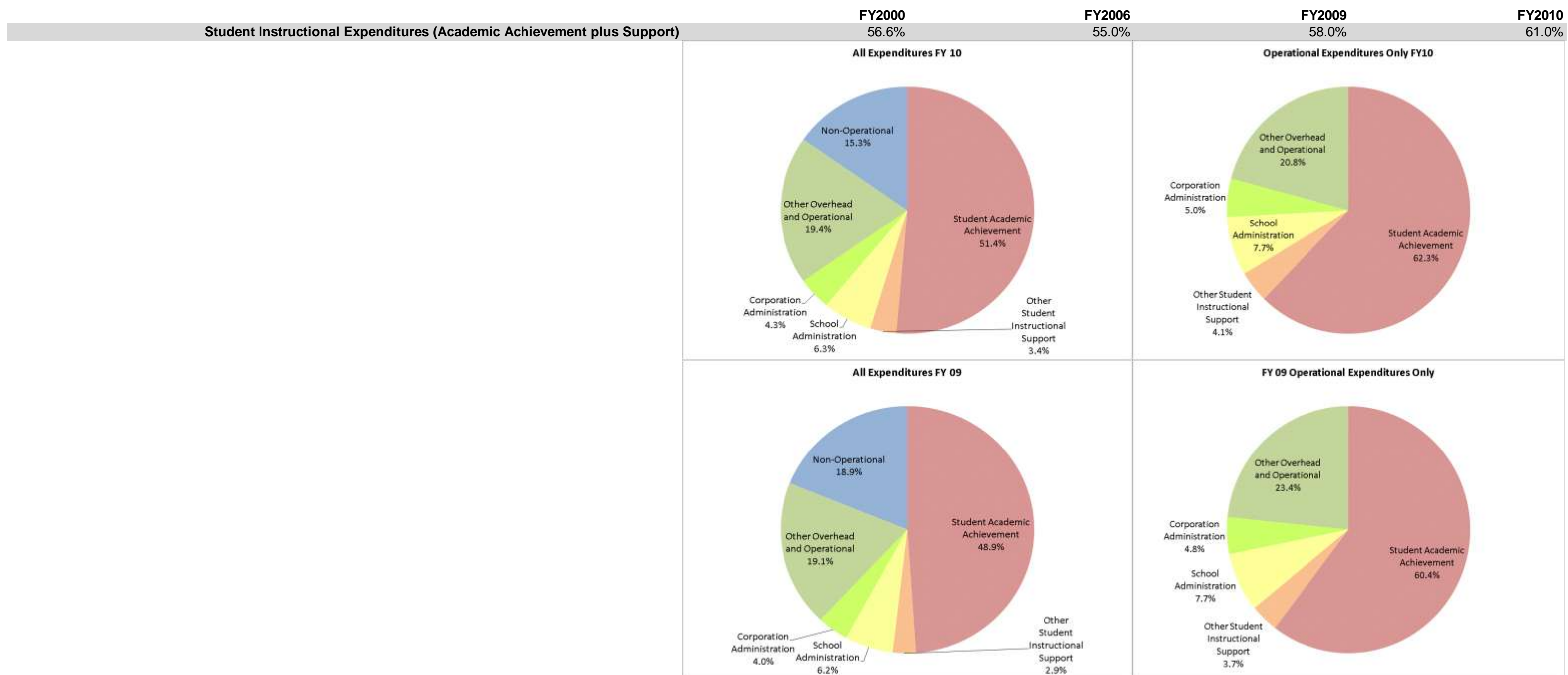
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrence Early College HS for S4:39 PM (9660)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$0	\$466,107	\$508,933			9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$1,110			
	12610 Learning Disability	\$0	\$0	\$30,164	\$4,714			-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,400	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$2,057	\$43,205			> 500%
	22220 Library/Media Services; School Library	\$0	\$0	\$293	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$23,815	\$15,317			-36%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$527,836</b>	<b>\$573,279</b>			<b>9%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$32,180			
	21340 Health Services; Nurse Services	\$0	\$0	\$6,500	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$229,822	\$278,668			21%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$236,322</b>	<b>\$310,847</b>			<b>32%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$9,117	\$44,016			383%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,153	\$2,740			-13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,939	\$1,993			-49%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$55,995	\$62,447			12%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$172	\$1,675			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,160	\$779			-75%
	25940 Settlements	\$0	\$0	\$6,039	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$52,384			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$92,688			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,500	\$1,137			-83%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$15,946	\$19,846			24%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$15,600	\$63,523			307%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$1,553			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,950	\$54,305			> 500%
	31900 Other Food Services	\$0	\$0	\$2,253	\$4,299			91%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$123,825</b>	<b>\$403,384</b>			<b>226%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$135	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$5,000	\$697,232			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$408,720	\$106,927			-74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,814	\$66,563			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$25,064			
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$2,480	\$0			-100%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$240,466			
	54200 Common School Fund; Principal	\$0	\$0	\$22,045	\$2,004			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$16,554	\$1,483			-91%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$457,748</b>	<b>\$1,139,739</b>			<b>149%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrenceburg Com School Corp (1620)**

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,892,170	49.8%	\$8,194,358	47.3%	\$8,869,028	48.9%	\$9,241,958	51.4%
Student Instructional Support	\$942,329	6.8%	\$1,331,880	7.7%	\$1,652,843	9.1%	\$1,732,042	9.6%
Overhead and Operational	\$2,943,179	21.3%	\$3,750,935	21.6%	\$4,185,573	23.1%	\$4,260,896	23.7%
Nonoperational	\$3,053,545	22.1%	\$4,054,546	23.4%	\$3,424,797	18.9%	\$2,749,053	15.3%
<b>Grand Total</b>	<b>\$13,831,223</b>		<b>\$17,331,719</b>		<b>\$18,132,241</b>		<b>\$17,983,949</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrenceburg Com School Corp (1620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,801	\$430,305	\$554,853		212%	29%
	11100 Regular Programs; Elementary	\$1,935,793	\$2,080,734	\$2,475,502	\$2,514,798	30%	21%	2%
	11200 Regular Programs; Middle/Junior High	\$938,849	\$1,023,113	\$1,336,241	\$1,384,212	47%	35%	4%
	11300 Regular Programs; High School	\$1,175,699	\$1,307,407	\$1,676,327	\$1,720,083	46%	32%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$18,000	\$20,700			15%
	11480 Vocational Education; Industrial Education A	\$41,639	\$57,127	\$74,165	\$75,457	81%	32%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$7,500			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$7,500			
	11910 Other Regular Programs; Competency Testing	\$8,239	\$8,735	\$16,416	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$13,098	\$78,308	\$55,674	\$44,709	241%	-43%	-20%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$14,691	\$24,644			68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$545,258	\$527,711	\$735,099	\$744,104	36%	41%	1%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$2,019	\$0			-100%
	12350 Physical Impairment; Homebound	\$0	\$14,765	\$16,256	\$18,848		28%	16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$38,855			
	12510 Culturally Different; Communication Disorders	\$107,189	\$94,602	\$89,859	\$110,138	3%	16%	23%
	12610 Learning Disability	\$0	\$0	\$58,274	\$64,403			11%
	12710 Equal Opportunity At Risk	\$31,971	\$0	\$1,476	\$9,207	-71%		> 500%
	12810 Special Education Preschool	\$23,837	\$36,906	\$70,433	\$57,936	143%	57%	-18%
	12900 Other Special Programs	\$235	\$1,848	\$132,976	\$170,453	> 500%	> 500%	28%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,404	\$1,821	\$3,835	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,754	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$54,624	\$60,773	\$46,839	\$31,399	-43%	-48%	-33%
	16100 Remediation Testing	\$41,698	\$22,478	\$0	\$932	-98%	-96%	
	16200 Preventive Remediation	\$16,929	\$47,439	\$302,953	\$153,607	> 500%	224%	-49%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$713	\$10,121	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$120,779	\$149,941	\$142,908	\$182,263	51%	22%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$343,711	\$355,126	\$475,569	\$491,240	43%	38%	3%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$2,098	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,316	\$68,284	\$118,934	\$119,690	73%	75%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,409	\$27,113	\$35,896	\$26,163	> 500%	-4%	-27%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$13,084	\$13,522	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$188,049	\$251,627	\$193,783	\$216,722	15%	-14%	12%
	22230 Library/Media Services; Audiovisual	\$2,978	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,341	\$5,344	\$2,590	\$45,016	> 500%	> 500%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$12,530	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$32,018	\$52,429			64%
	22360 Instruction, Related Technology; Network Support	\$0	\$75,938	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$21,572	\$42,747			98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$160,953	\$230,255	\$255,313	\$235,622	46%	2%	-8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$37,369			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,000	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$31,008	\$38,359			24%
	26497 2007 Account Code - Teachers Retirement Fund	\$271,223	\$403,189	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,140,302</b>	<b>\$7,132,029</b>	<b>\$8,869,028</b>	<b>\$9,241,958</b>	<b>51%</b>	<b>30%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$19,097			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$12,301	\$29,009	\$25,980		111%	-10%
	21210 Guidance Services; Service Area Direction	\$45,937	\$67,091	\$91,169	\$94,430	106%	41%	4%
	21220 Guidance Services; Counseling Services	\$147,439	\$196,899	\$308,935	\$350,018	137%	78%	13%
	21290 Guidance Services; Other Guidance Services	\$0	\$859	\$4,857	\$6,784		> 500%	40%
	21340 Health Services; Nurse Services	\$40,209	\$77,862	\$98,836	\$103,040	156%	32%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,514	\$1,558	\$3,224		28%	107%
	24100 Office of The Principal	\$588,475	\$769,988	\$1,118,479	\$1,129,471	92%	47%	1%
	24900 Other Support Services, School Administration	\$52	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$822,112</b>	<b>\$1,127,514</b>	<b>\$1,652,843</b>	<b>\$1,732,042</b>	<b>111%</b>	<b>54%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$19,200	\$26,350	\$36,060	\$27,769	45%	5%	-23%
	23150 Board of Education; Legal Services	\$54,355	\$34,025	\$19,398	\$32,794	-40%	-4%	69%
	23160 Board of Education; Promotion Expenses	\$1,914	\$2,372	\$3,390	\$1,251	-35%	-47%	-63%



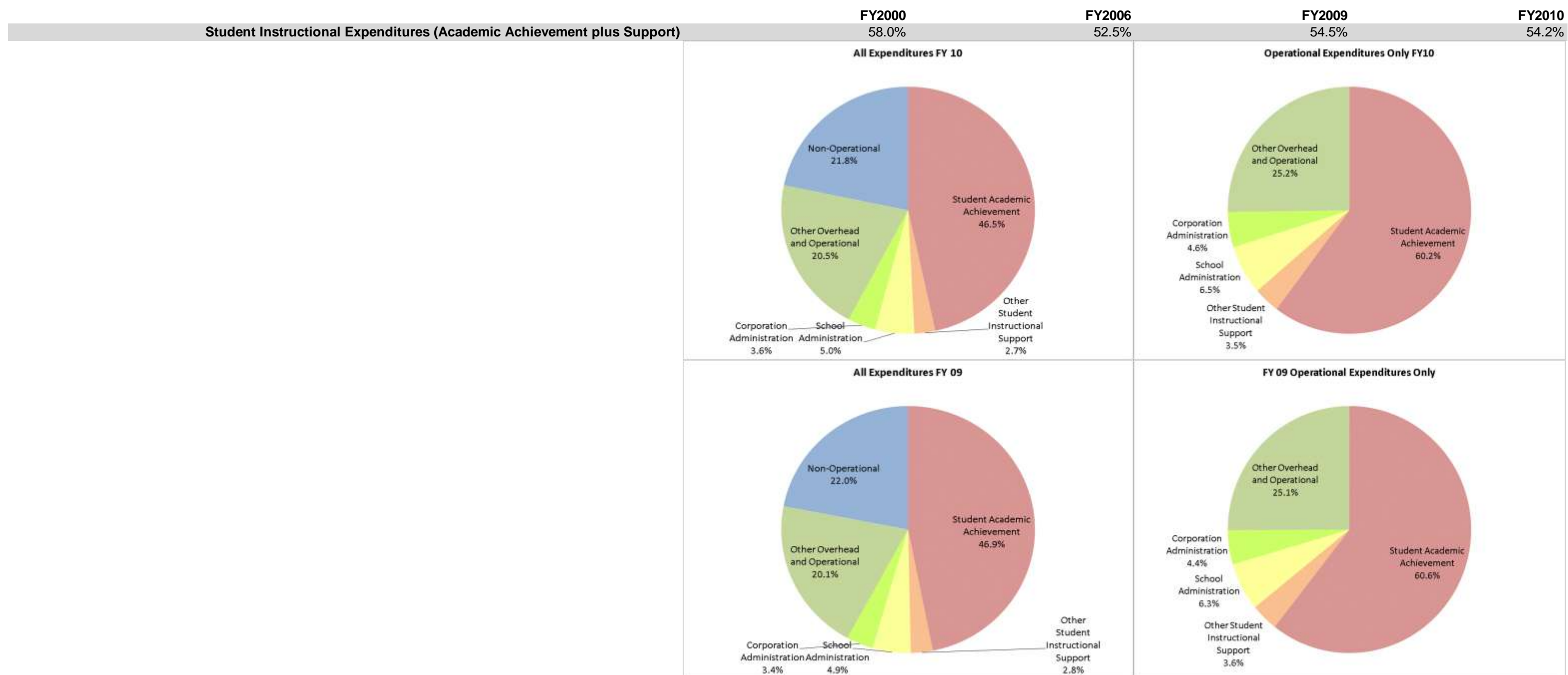
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrenceburg Com School Corp (1620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$21,816	\$8,912	\$18,155	\$13,856	-36%	55%	-24%
	23210 Executive Administration; Office of The Superintendent	\$138,172	\$141,545	\$193,336	\$224,152	62%	58%	16%
	23290 Executive Administration; Other Executive Administration Services	\$9,291	\$12,402	\$99,605	\$64,997	> 500%	424%	-35%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$124,907	\$126,509			1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$61,394	\$68,340	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$28,146	\$34,348	\$41,515	\$42,522	51%	24%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$5,951	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$451	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$31,580	\$31,704	\$38,261	\$39,361	25%	24%	3%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$50,030			
	25600 Public Information Services	\$42,320	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$55	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$957	\$0	\$0		-100%	
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$145,031	\$145,921			1%
	25940 Settlements	\$27,514	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$50,362	\$46,290	\$73,169	\$74,792	49%	62%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$949,615	\$1,422,838	\$1,741,292	\$1,392,494	47%	-2%	-20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57,071	\$80,193	\$70,568	\$69,355	22%	-14%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$138,357	\$105,651			-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,800	\$0	\$0			
	26499 2007 Account Code - Other	\$162,416	\$148,014	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$7,708	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,517	\$227,732	\$116,462	\$138,814	94%	-39%	19%
	27010 Student Transportation; Service Area Direction	\$13,716	\$0	\$0	\$3,073	-78%		
	27200 Student Transportation; Monitoring Services	\$6,122	\$15,116	-\$528	\$24,526	301%	62%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$131,817	\$61,621	\$55,154	\$25,424	-81%	-59%	-54%
	27400 Student Transportation; Purchase of School Buses	\$60,000	\$59,346	\$80,316	\$394,937	> 500%	> 500%	392%
	27500 Student Transportation; Insurance on Buses	\$4,860	\$705	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$422,283	\$611,787	\$590,562	\$599,516	42%	-2%	2%
	27900 Student Transportation; Other Student Transportation Services	\$7,560	\$0	\$0	\$6,867	-9%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,761	\$244,642	\$299,027	\$301,357	75%	23%	1%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$282,133	\$326,098			16%
	31900 Other Food Services	\$220,346	\$246,639	\$11,639	\$28,831	-87%	-88%	148%
<b>Overhead and Operational Total</b>		<b>\$2,771,101</b>	<b>\$3,528,129</b>	<b>\$4,185,573</b>	<b>\$4,260,896</b>	<b>54%</b>	<b>21%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$13,983	\$7,993	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$6,835	\$3,833	\$818	\$2,218	-68%	-42%	171%
	33400 Athletic Coaches	\$214,026	\$240,058	\$292,822	\$317,503	48%	32%	8%
	33930 Latch Key Kid Program	\$0	\$0	\$30,490	\$23,325			-23%
	33990 Other Community Services; Other	\$2,000	\$500	\$1,610	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$9,169	\$8,110			-12%
	45100 Building Acquisition, Construction and Improvements	\$331,134	\$139,407	\$303,382	\$331,100	0%	138%	9%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$360,000	\$402,958	\$351,917	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,274	\$62,709	\$59,381		155%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$55,273	\$76,390	\$64,220	\$51,092	-8%	-33%	-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$26,380	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$203,430	\$96,413	\$569,295	\$282,820	39%	193%	-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,926	\$168,701	\$48,380	\$4,103	-87%	-98%	-92%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,742,000	\$1,750,000	\$775,000	\$830,000	-52%	-53%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,092,500	\$881,500	\$837,500		-23%	-5%
	54200 Common School Fund; Principal	\$50,171	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,450	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$7,375	\$3,196	\$7,105	\$1,900	-74%	-41%	-73%
<b>Nonoperational Total</b>		<b>\$3,018,153</b>	<b>\$4,007,673</b>	<b>\$3,424,797</b>	<b>\$2,749,053</b>	<b>-9%</b>	<b>-31%</b>	<b>-20%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$118,630	\$157,538	\$0	\$0			
	26492 2007 Account Code - Social Security	\$519,911	\$603,866	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$440,869	\$649,320	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$145	\$13,712	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$111,938	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,079,555</b>	<b>\$1,536,374</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lebanon Community School Corp (665)**

Lebanon Community School Corp (665)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,707,776	51.5%	\$16,067,305	46.0%	\$17,662,877	46.9%	\$17,360,156	46.5%
Student Instructional Support	\$1,598,824	6.5%	\$2,257,425	6.5%	\$2,886,027	7.7%	\$2,856,699	7.7%
Overhead and Operational	\$5,214,952	21.1%	\$7,875,083	22.6%	\$8,853,906	23.5%	\$8,967,951	24.0%
Nonoperational	\$5,140,736	20.8%	\$8,703,099	24.9%	\$8,279,539	22.0%	\$8,112,499	21.8%
<b>Grand Total</b>	<b>\$24,662,288</b>		<b>\$34,902,912</b>		<b>\$37,682,350</b>		<b>\$37,297,304</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lebanon Community School Corp (665)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$136,632	\$421,245	\$432,628		217%	3%
	11100 Regular Programs; Elementary	\$3,387,197	\$4,454,138	\$5,870,154	\$5,867,521	73%	32%	0%
	11200 Regular Programs; Middle/Junior High	\$1,753,596	\$2,055,621	\$2,668,026	\$2,586,238	47%	26%	-3%
	11300 Regular Programs; High School	\$2,182,411	\$2,362,410	\$3,456,794	\$3,293,923	51%	39%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$55,800	\$49,907	\$59,951		7%	20%
	11410 Vocational Education; Agriculture A	\$0	\$158,719	\$249,776	\$239,301		51%	-4%
	11440 Vocational Education; Health Occupations	\$0	\$38,255	\$41,283	\$43,026		12%	4%
	11450 Vocational Education; Consumer and Homemaking	\$52,287	\$43,851	\$87,266	\$82,061	57%	87%	-6%
	11470 Vocational Education; Business Education	\$0	\$145,429	\$151,104	\$138,423		-5%	-8%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$57,203	\$77,315			35%
	11590 Other Vocational Education Programs	\$0	\$1,787	\$132,540	\$153,358		> 500%	16%
	12110 Gifted And Talented; Gifted and Talented	\$22,143	\$14,161	\$2,927	\$4,907	-78%	-65%	68%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$221,154	\$119,587			-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$122,513	\$314,142	\$266,174	\$241,273	97%	-23%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$226,937	\$162,146	\$305,130	\$357,665	58%	121%	17%
	12310 Physical Impairment; Orthopedic Impairment	\$50,034	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$52,578	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$14,634	\$19,511	\$5,644	\$17,956	23%	-8%	218%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$133,114	\$252,715	\$301,346	\$332,101	149%	31%	10%
	12520 Culturally Different; Compensatory	\$245,717	\$54,558	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$459,091	\$700,247	\$1,294,337	\$1,335,329	191%	91%	3%
	12710 Equal Opportunity At Risk	\$182,510	\$26,342	\$37,344	\$36,971	-80%	40%	-1%
	12810 Special Education Preschool	\$98,314	\$175,566	\$371,384	\$271,011	176%	54%	-27%
	12900 Other Special Programs	\$24,641	\$47,566	\$20,640	\$11,450	-54%	-76%	-45%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$71,021	\$4,600	\$40	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$498	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$12,940	\$5,403	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,207	\$0			-100%
	14300 Summer School Programs; High School	\$28,973	\$21,837	\$67,810	\$47,644	64%	118%	-30%
	16100 Remediation Testing	\$44,213	\$18,840	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$13,797	\$101,171	\$33,960	\$58,105	321%	-43%	71%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$74,290	\$133,864	\$81,723	\$96,773	30%	-28%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$51,168	\$83,576	\$135,000	\$114,000	123%	36%	-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$132,149	\$185,945	\$376,872	\$225,825	71%	21%	-40%
	22110 Improvement of Instruction; Service Area Direction	\$62,674	\$92,460	\$128,891	\$267,807	327%	190%	108%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$434,609	\$450,895	\$61,561	\$55,207	-87%	-88%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,022	\$21,598	\$41,864	\$36,537	305%	69%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,146	\$13,007	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$289,483	\$281,917	\$392,987	\$378,755	31%	34%	-4%
	22290 Library/Media Services; Other Educational Media Services	\$6,018	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$251,638	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$459,542	\$700	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$395,377	\$319,181	\$377,507		-5%	18%
	26497 2007 Account Code - Teachers Retirement Fund	\$546,975	\$879,916	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,235,296</b>	<b>\$14,169,877</b>	<b>\$17,662,877</b>	<b>\$17,360,156</b>	<b>55%</b>	<b>23%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$17,477	\$12,459	\$8,769	\$6,761	-61%	-46%	-23%
	21220 Guidance Services; Counseling Services	\$281,482	\$407,591	\$504,155	\$491,090	74%	20%	-3%
	21340 Health Services; Nurse Services	\$69,321	\$116,728	\$148,005	\$111,665	61%	-4%	-25%
	21390 Health Services; Other Health Services	\$6,400	\$81,509	\$60,261	\$63,587	> 500%	-22%	6%
	21420 Psychological Testing	\$0	\$54	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$158,297	\$197,935	\$282,141	\$261,789	65%	32%	-7%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$77	\$62,071	\$35,726	\$33,001	> 500%	-47%	-8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$11,976			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$15,167	\$14,994			-1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,895	\$0	\$0		-100%	
	24100 Office of The Principal	\$829,541	\$1,045,755	\$1,816,953	\$1,861,836	124%	78%	2%
	24900 Other Support Services, School Administration	\$10,968	\$9,078	\$14,850	\$0	-100%	-100%	-100%
<b>Student Instructional Support Total</b>		<b>\$1,373,563</b>	<b>\$1,938,073</b>	<b>\$2,886,027</b>	<b>\$2,856,699</b>	<b>108%</b>	<b>47%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lebanon Community School Corp (665)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$18,685	\$24,832	\$41,303	\$25,156	35%	1%	-39%
	23120 Board of Education; Service Area Assistants	\$41,619	\$45,395	\$24,125	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$7,724	\$66,907	\$30,280	\$26,090	238%	-61%	-14%
	23160 Board of Education; Promotion Expenses	\$834	\$0	\$89	\$0	-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$230,933	\$374,481	\$653,179	\$663,762	187%	77%	2%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$99,121	\$235,469	\$276,889		179%	18%
	25160 Fiscal Services; Financial Accounting	\$6,381	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,676	\$2,228	\$2,367		-12%	6%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,295	\$3,706	\$8,477		> 500%	129%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,000	\$1,000			0%
	25400 Planning, Research, Development and Evaluation	\$109,648	\$83,540	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$71,000	\$72,000			1%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$32,000	\$32,750			2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$197,021	\$209,576			6%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$3,392	\$8,516			151%
	25910 Judgments	\$0	\$165,940	\$0	\$0		-100%	
	25920 Ditch Assessments	\$0	\$1,787	\$865	\$474		-74%	-45%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$157,704	\$204,044	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,806,999	\$2,485,413	\$3,328,000	\$3,274,026	81%	32%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$254,545	\$472,436	\$676,050	\$670,387	163%	42%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,540	\$1,600	\$0	\$0			
	26499 2007 Account Code - Other	\$170,835	\$166,588	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,031	\$6,306	\$14,159	\$16,722	28%	165%	18%
	26600 Operation and Maintenance of Plant Services; Security Services	\$639	\$1,665	\$1,202	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,189	\$179,958	\$126,587	\$134,984	39%	-25%	7%
	27010 Student Transportation; Service Area Direction	\$65,734	\$78,273	\$84,752	\$87,960	34%	12%	4%
	27100 Student Transportation; Vehicle Operation	\$317,601	\$532,237	\$579,701	\$580,700	83%	9%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$236,741	\$388,817	\$571,648	\$467,456	97%	20%	-18%
	27400 Student Transportation; Purchase of School Buses	\$130,000	\$653,951	\$238,372	\$345,371	166%	-47%	45%
	27500 Student Transportation; Insurance on Buses	\$27,472	\$34,858	\$29,497	\$40,762	48%	17%	38%
	27700 Student Transportation; Contracted Transportation Services	\$185,292	\$121,561	\$16,528	\$13,888	-93%	-89%	-16%
	27900 Student Transportation; Other Student Transportation Services	\$167,205	\$11,633	\$236,531	\$290,045	73%	> 500%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$853,523	\$290,924	\$456,389	\$487,421	-43%	68%	7%
	31400 Food Services Operations; Food Purchases	\$0	\$19,927	\$25,187	\$42,719		114%	70%
	31900 Other Food Services	\$0	\$892,241	\$1,173,646	\$1,188,454		33%	1%
<b>Overhead and Operational Total</b>		<b>\$4,901,874</b>	<b>\$7,408,405</b>	<b>\$8,853,906</b>	<b>\$8,967,951</b>	<b>83%</b>	<b>21%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$216	\$34,136	\$63,769		> 500%	87%
	33200 Community Recreation	\$0	\$104,955	\$109,925	\$118,089		13%	7%
	33400 Athletic Coaches	\$0	\$233,957	\$302,645	\$328,501		40%	9%
	33990 Other Community Services; Other	\$2,494	\$3,462	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$13,658	\$5,059	\$3,530	\$7,054	-48%	39%	100%
	45100 Building Acquisition, Construction and Improvements	\$500,870	\$1,549,532	\$537,054	\$260,982	-48%	-83%	-51%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,393	\$18,524	\$8,874		-15%	-52%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$232,320	\$324,235	\$6,334	\$3,670	-98%	-99%	-42%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,200	\$25,470			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$336,921	\$615,944	\$834,686	\$903,881	168%	47%	8%
	51100 Debt Services; Principal on Debt; Bonds	\$210,000	\$250,000	\$690,000	\$715,000	240%	186%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$130,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$23,528	\$88,765	\$202,288	\$176,617	> 500%	99%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,457	\$137,438	\$7,105		-89%	-95%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$162,542	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,582,000	\$5,023,000	\$3,633,480	\$3,904,650	9%	-22%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,614,020	\$1,417,350			-12%
	54200 Common School Fund; Principal	\$238,945	\$78,437	\$142,142	\$153,238	-36%	95%	8%
	54250 Common School Fund; Interest	\$0	\$0	\$10,139	\$18,251			80%
<b>Nonoperational Total</b>		<b>\$5,140,736</b>	<b>\$8,643,954</b>	<b>\$8,279,539</b>	<b>\$8,112,499</b>	<b>58%</b>	<b>-6%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$924,244	\$1,159,501	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,585	\$106,875	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,040,136	\$1,448,833	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$855	\$14,300	\$0	\$0			

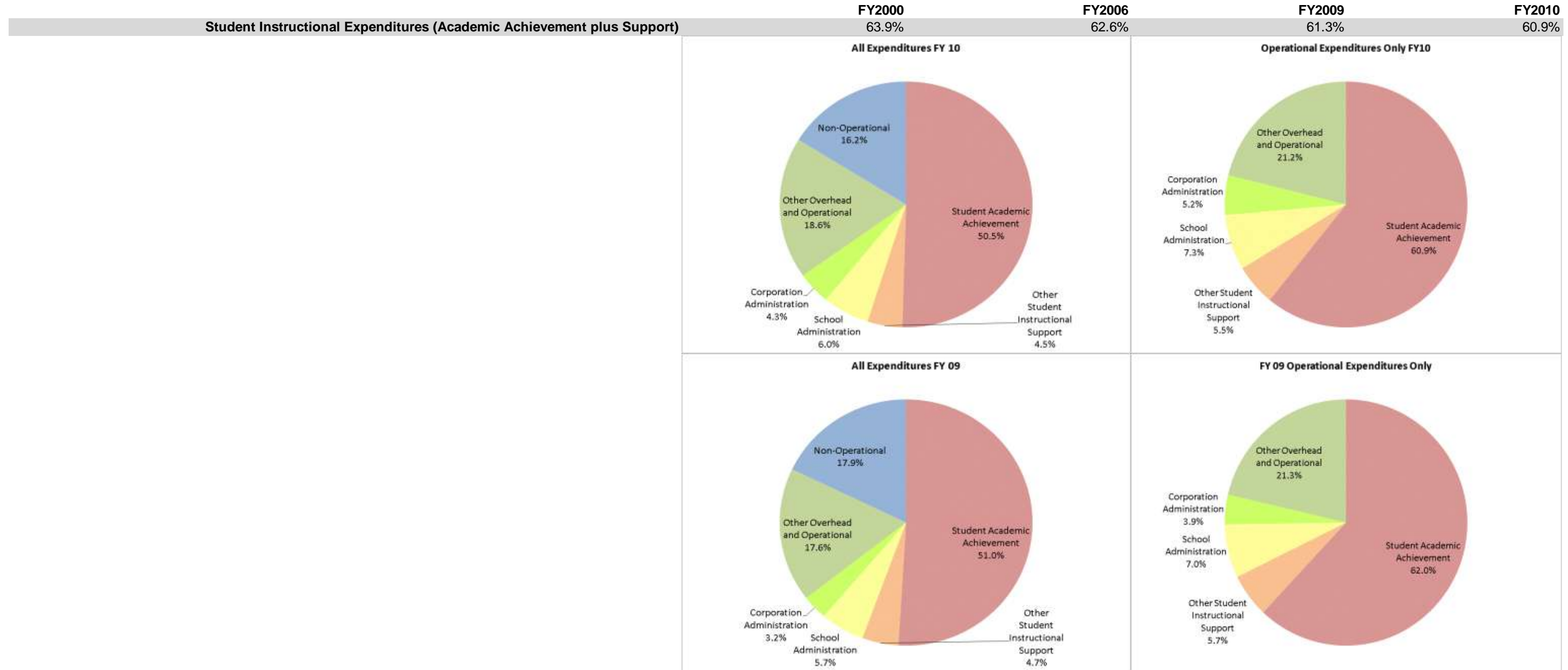
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lebanon Community School Corp (665)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,094	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,010,820</b>	<b>\$2,742,603</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Liberty-Perry Com School Corp (1895)**

Liberty-Perry Com School Corp (1895)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,223,315	53.2%	\$5,543,523	53.1%	\$5,776,281	51.0%	\$5,482,534	50.5%
Student Instructional Support	\$846,980	10.7%	\$996,395	9.5%	\$1,170,167	10.3%	\$1,133,120	10.4%
Overhead and Operational	\$1,636,593	20.6%	\$2,388,729	22.9%	\$2,357,377	20.8%	\$2,485,979	22.9%
Nonoperational	\$1,229,403	15.5%	\$1,513,608	14.5%	\$2,028,416	17.9%	\$1,758,075	16.2%
<b>Grand Total</b>	<b>\$7,936,290</b>		<b>\$10,442,254</b>		<b>\$11,332,241</b>		<b>\$10,859,707</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Liberty-Perry Com School Corp (1895)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$196,139	\$157,867			-20%
	11100 Regular Programs; Elementary	\$1,170,033	\$1,421,815	\$1,874,086	\$1,783,770	52%	25%	-5%
	11200 Regular Programs; Middle/Junior High	\$560,382	\$573,336	\$884,289	\$934,310	67%	63%	6%
	11300 Regular Programs; High School	\$817,487	\$869,689	\$1,341,541	\$1,205,646	47%	39%	-10%
	11450 Vocational Education; Consumer and Homemaking	\$45,105	\$40,451	\$54,360	\$62,498	39%	55%	15%
	11470 Vocational Education; Business Education	\$31,273	\$36,225	\$99,717	\$174,279	457%	381%	75%
	12110 Gifted And Talented; Gifted and Talented	\$30,746	\$5,603	\$32,612	\$25,806	-16%	361%	-21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$60,977	\$67,448	\$15,647		-74%	-77%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$57,420	\$57,910	\$60,748		6%	5%
	12350 Physical Impairment; Homebound	\$4,567	\$3,520	\$5,727	\$8,897	95%	153%	55%
	12610 Learning Disability	\$206,698	\$619,553	\$576,524	\$546,971	165%	-12%	-5%
	12710 Equal Opportunity At Risk	\$27,759	\$36,442	\$22,172	\$18,164	-35%	-50%	-18%
	12810 Special Education Preschool	\$22,000	\$50,829	\$40,656	\$33,917	54%	-33%	-17%
	12900 Other Special Programs	\$110	\$12,224	\$16,753	\$16,276	> 500%	33%	-3%
	14300 Summer School Programs; High School	\$39,465	\$28,901	\$13,526	\$4,484	-89%	-84%	-67%
	16100 Remediation Testing	\$7,380	\$970	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$7,679	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$75,810	\$40,793	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$65,933	\$79,119	\$216,456	\$215,781	227%	173%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,703	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$24,393	\$172,855	\$61,312	\$23,891	-2%	-86%	-61%
	22220 Library/Media Services; School Library	\$112,199	\$114,523	\$109,755	\$101,491	-10%	-11%	-8%
	22230 Library/Media Services; Audiovisual	\$181	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,720	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,538			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$72,046	\$111,910	\$79,079	\$84,225	17%	-25%	7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,752	\$5,972	\$26,218	\$6,328	130%	6%	-76%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,884	\$201,409	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,461,584</b>	<b>\$4,546,258</b>	<b>\$5,776,281</b>	<b>\$5,482,534</b>	<b>58%</b>	<b>21%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$1,653			
	21220 Guidance Services; Counseling Services	\$152,958	\$160,004	\$194,045	\$185,503	21%	16%	-4%
	21340 Health Services; Nurse Services	\$22,213	\$50,840	\$114,471	\$75,671	241%	49%	-34%
	21420 Psychological Testing	\$22,449	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$28,894	\$40,044	\$71,793	\$76,559	165%	91%	7%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$29,169	\$39,716	\$48,412	\$51,850	78%	31%	7%
	21810 Special Education Administration; Service Area Direction	\$66,098	\$65,669	\$98,624	\$94,211	43%	43%	-4%
	24100 Office of The Principal	\$360,747	\$457,427	\$642,823	\$647,673	80%	42%	1%
<b>Student Instructional Support Total</b>		<b>\$682,527</b>	<b>\$813,699</b>	<b>\$1,170,167</b>	<b>\$1,133,120</b>	<b>66%</b>	<b>39%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$714	\$0			-100%
	23120 Board of Education; Service Area Assistants	\$13,516	\$12,500	\$16,408	\$24,092	78%	93%	47%
	23150 Board of Education; Legal Services	\$1,677	\$1,822	\$1,247	\$1,200	-28%	-34%	-4%
	23160 Board of Education; Promotion Expenses	\$13,890	\$11,900	\$1,356	\$2,610	-81%	-78%	92%
	23190 Board of Education; Other Governing Body Services	\$2,418	\$3,667	\$2,449	\$1,951	-19%	-47%	-20%
	23210 Executive Administration; Office of The Superintendent	\$110,439	\$158,132	\$261,521	\$312,580	183%	98%	20%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$243			
	23230 Executive Administration; Staff Relations and Negotiations	\$150	\$0	\$0	\$21	-86%		
	25191 Other Fiscal Services; Refund of Revenue	\$914	\$270	\$787	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$150	\$200	\$525	\$550	267%	175%	5%
	25199 Other Fiscal Services; Other	\$278	\$0	\$195	\$1,375	394%		> 500%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$1,083	\$2,847			163%
	25750 Personnel Services; Health Services	\$5,372	\$6,600	\$18,970	\$20,451	281%	210%	8%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$58,976	\$92,717			57%
	25920 Ditch Assessments	\$30	\$40	\$878	\$7,100	> 500%	> 500%	> 500%
	25950 Other Assessments	\$180	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$505,221	\$726,764	\$874,215	\$839,237	66%	15%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$375	\$567	\$1,015	\$1,419	278%	150%	40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$130,376	\$149,427	\$137,530	\$71,913	-45%	-52%	-48%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$820	\$400	\$0	\$0			

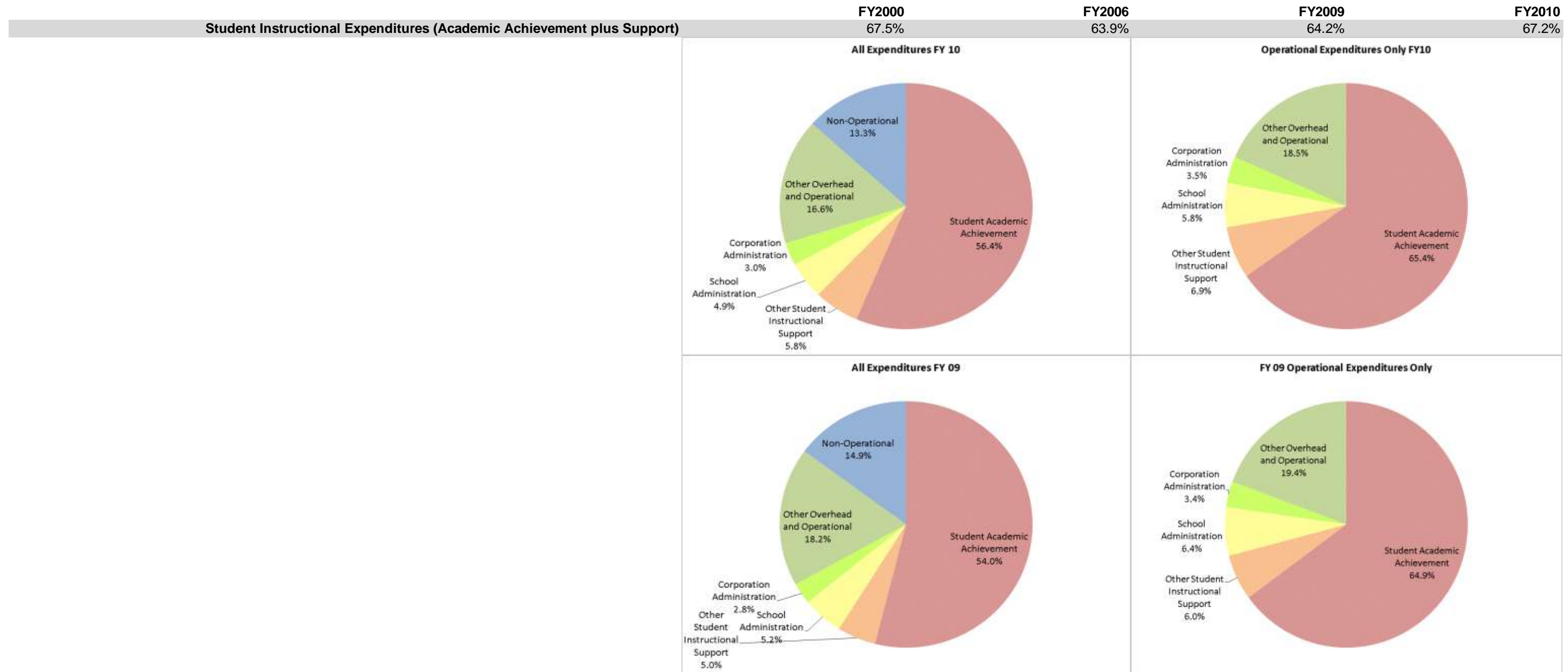
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Liberty-Perry Com School Corp (1895)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$36,468	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$22,845	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,829	\$73,821	\$69,071	\$74,094	86%	0%	7%
	27010 Student Transportation; Service Area Direction	\$36,596	\$99,235	\$109,542	\$103,396	183%	4%	-6%
	27100 Student Transportation; Vehicle Operation	\$49,020	\$201,132	\$261,016	\$249,887	410%	24%	-4%
	27200 Student Transportation; Monitoring Services	\$1,123	\$8,840	\$1,462	\$2,837	153%	-68%	94%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,798	\$112,340	\$110,306	\$99,812	303%	-11%	-10%
	27400 Student Transportation; Purchase of School Buses	\$4,924	\$186,560	\$45	\$138,448	> 500%	-26%	> 500%
	27500 Student Transportation; Insurance on Buses	\$5,435	\$0	\$6,378	\$3	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$240,990	\$464	\$100	\$985	-100%	112%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$503	\$1,919	\$1,344	\$1,234	145%	-36%	-8%
	27910 Student Transportation; Bus Driver Training	\$0	\$65	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$13,566	\$21,924	\$39,848	\$43,868	223%	100%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,356	\$196,728	\$201,330	\$213,721	39%	9%	6%
	31400 Food Services Operations; Food Purchases	\$156,821	\$162,617	\$179,067	\$177,391	13%	9%	-1%
<b>Overhead and Operational Total</b>		<b>\$1,512,766</b>	<b>\$2,197,247</b>	<b>\$2,357,377</b>	<b>\$2,485,979</b>	<b>64%</b>	<b>13%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$62,022	\$75,433	\$91,756	\$90,478	46%	20%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$387	\$2,926	\$5,249	\$5,779	> 500%	97%	10%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,500	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$150,303	\$108,354	\$152,084	\$194,505	29%	80%	28%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$46,550	\$104,950	\$6,119	\$16,380	-65%	-84%	168%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$51,300	\$52,933			3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,115	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$32,202	\$65,472	\$139,067	\$398,657	> 500%	> 500%	187%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$55,691	\$0	\$0	\$5,000	-91%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$478,850	\$319,996	\$319,232		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$610,688	\$3,495			-99%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$846,026	\$656,563	\$652,158	\$651,090	-23%	-1%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$57	\$0	\$20,525		> 500%	
<b>Nonoperational Total</b>		<b>\$1,213,296</b>	<b>\$1,496,105</b>	<b>\$2,028,416</b>	<b>\$1,758,075</b>	<b>45%</b>	<b>18%</b>	<b>-13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$50,169	\$26,560	\$0	\$0			
	26492 2007 Account Code - Social Security	\$344,369	\$427,641	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,030	\$37,848	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$504,424	\$801,801	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,289	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$147,125	\$89,807	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,066,117</b>	<b>\$1,388,946</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Linton-Stockton School Corp (2950)**

Linton-Stockton School Corp (2950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,577,577	59.8%	\$7,078,354	56.3%	\$6,840,285	54.0%	\$7,184,075	56.4%
Student Instructional Support	\$843,234	7.7%	\$965,822	7.7%	\$1,290,318	10.2%	\$1,365,671	10.7%
Overhead and Operational	\$1,863,690	16.9%	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,483,377	19.5%
Nonoperational	\$1,714,972	15.6%	\$1,944,798	15.5%	\$1,887,086	14.9%	\$1,695,885	13.3%
<b>Grand Total</b>	<b>\$10,999,474</b>		<b>\$12,582,452</b>		<b>\$12,673,166</b>		<b>\$12,729,008</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Linton-Stockton School Corp (2950)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$194,795	\$239,939			23%
	11100 Regular Programs; Elementary	\$2,002,807	\$1,852,516	\$2,769,773	\$2,955,216	48%	60%	7%
	11200 Regular Programs; Middle/Junior High	\$478,687	\$458,319	\$622,157	\$679,897	42%	48%	9%
	11300 Regular Programs; High School	\$908,292	\$1,043,196	\$1,699,718	\$1,689,807	86%	62%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$13,961	\$13,893			0%
	11450 Vocational Education; Consumer and Homemaking	\$100	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$88,035	\$12,334			-86%
	11480 Vocational Education; Industrial Education A	\$2,269	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$63,858	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$51,435	\$57,179	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,971	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$25,818	\$4,876			-81%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$6,841	\$11,576			69%
	12110 Gifted And Talented; Gifted and Talented	\$61,054	\$9,431	\$34,517	\$31,691	-48%	236%	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$38,337	\$48,124	\$65,578	\$71,902	88%	49%	10%
	12350 Physical Impairment; Homebound	\$6,966	\$12,757	\$3,272	\$4,491	-36%	-65%	37%
	12610 Learning Disability	\$280,857	\$327,418	\$390,750	\$460,740	64%	41%	18%
	12710 Equal Opportunity At Risk	\$36,633	\$46,266	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$13,979	\$38,500	\$35,750	\$28,188	102%	-27%	-21%
	12900 Other Special Programs	\$51,889	\$51,651	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$13,680	\$18,106	\$5,232	\$2,727	-80%	-85%	-48%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,711	\$14,032	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$26,887	\$0	\$13,657	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,532	\$3,884	\$7,862	\$7,139	366%	84%	-9%
	14300 Summer School Programs; High School	\$16,579	\$0	\$17,725	\$10,250	-38%		-42%
	16100 Remediation Testing	\$36,002	\$22,760	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$9,470	\$0	\$43,120	\$45,079	376%		5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,406	\$63,695	\$37,306	\$123,210	111%	93%	230%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$9,625			
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$233,660	\$303,591	\$292,104	\$327,881	40%	8%	12%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,825	\$4,873	\$1,375		-51%	-72%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,182	\$24,291	\$2,500	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$896	\$81,047	\$97,210	\$90,558	> 500%	12%	-7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,420	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$68,267	\$14,023	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$135,845	\$142,739	\$137,533	\$119,345	-12%	-16%	-13%
	22230 Library/Media Services; Audiovisual	\$1,187	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$37,424	\$167,895	\$43,318	\$37,297	0%	-78%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$17,198	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,742	\$70,833	\$85,046		78%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,685	\$110,538	\$112,726	\$119,291	50%	8%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,184	\$1,678	\$1,902	\$701	-41%	-58%	-63%
	26497 2007 Account Code - Teachers Retirement Fund	\$230,201	\$181,194	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,992,133</b>	<b>\$5,145,394</b>	<b>\$6,840,285</b>	<b>\$7,184,075</b>	<b>44%</b>	<b>40%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$116,301	\$196,525			69%
	21220 Guidance Services; Counseling Services	\$143,697	\$164,656	\$197,547	\$191,293	33%	16%	-3%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$177,577	\$249,928			41%
	21340 Health Services; Nurse Services	\$35,961	\$40,079	\$56,927	\$58,131	62%	45%	2%
	21390 Health Services; Other Health Services	\$295	\$606	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$44,323	\$53,235	\$79,695	\$44,620	1%	-16%	-44%
	24100 Office of The Principal	\$388,442	\$409,391	\$634,584	\$567,182	46%	39%	-11%
	24900 Other Support Services, School Administration	\$0	\$0	\$27,687	\$57,993			109%
<b>Student Instructional Support Total</b>		<b>\$612,717</b>	<b>\$667,968</b>	<b>\$1,290,318</b>	<b>\$1,365,671</b>	<b>123%</b>	<b>104%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$16,432	\$16,472	65%	65%	0%
	23150 Board of Education; Legal Services	\$13,832	\$36,092	\$3,776	\$5,410	-61%	-85%	43%
	23160 Board of Education; Promotion Expenses	\$7,407	\$850	\$3,389	\$2,731	-63%	221%	-19%
	23190 Board of Education; Other Governing Body Services	\$4,348	\$5,159	\$14,516	\$50,663	> 500%	> 500%	249%
	23210 Executive Administration; Office of The Superintendent	\$107,630	\$118,148	\$179,145	\$186,924	74%	58%	4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Linton-Stockton School Corp (2950)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,224	\$3,855	\$3,030		-42%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$104,486	\$92,973			-11%
	25120 Fiscal Services; Service Area Direction	\$56,271	\$68,231	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$996	\$302	\$1,346	\$680	-32%	126%	-49%
	25160 Fiscal Services; Financial Accounting	\$235	\$698	\$1,143	\$862	267%	24%	-25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$40			
	25193 Other Fiscal Services; Printed Forms	\$2,682	\$610	\$365	\$432	-84%	-29%	18%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$964			
	25300 Printing, Publishing, and Duplicating Services	\$13,549	\$2,077	\$2,364	\$1,979	-85%	-5%	-16%
	25400 Planning, Research, Development and Evaluation	\$727	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$178,765	\$187,870	\$8,434	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$19,691	\$28,771	\$13,076	\$12,595	-36%	-56%	-4%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,244	\$46,140	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$501,495	\$682,534	\$1,084,152	\$1,047,595	109%	53%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,089	\$6,398	\$21,296	\$17,368	241%	171%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,900	\$52,581	\$2,245	\$30,656	-66%	-42%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$504	\$0	\$0			
	26499 2007 Account Code - Other	\$31,738	\$186,976	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$396	\$413	\$646	\$3,295	> 500%	> 500%	410%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,357	\$109,278	\$101,755	\$98,815	261%	-10%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$153	\$2,649	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$26,708	\$0	\$73,360	\$55,777	109%		-24%
	27100 Student Transportation; Vehicle Operation	\$29,588	\$33,238	\$58,325	\$59,805	102%	80%	3%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$11,980	\$9,081			-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,682	\$53,347	\$19,869	\$21,234	-52%	-60%	7%
	27400 Student Transportation; Purchase of School Buses	\$35,282	\$79,819	\$88,941	\$45,741	30%	-43%	-49%
	27500 Student Transportation; Insurance on Buses	\$4,307	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$190,805	\$216,927	\$219,417	\$217,578	14%	0%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$5,903	\$6,323	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$20,694	\$24,618	\$37,584	\$38,361	85%	56%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$83,903	\$113,492	\$159,529	\$172,649	106%	52%	8%
	31300 Food Services Operations; Food Delivery	\$60,186	\$158,266	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$245,714	\$256,498			4%
	31900 Other Food Services	\$6,923	\$26,219	\$178,337	\$33,169	379%	27%	-81%
<b>Overhead and Operational Total</b>		<b>\$1,614,992</b>	<b>\$2,263,852</b>	<b>\$2,655,477</b>	<b>\$2,483,377</b>	<b>54%</b>	<b>10%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$5,280	\$3,203			-39%
	33400 Athletic Coaches	\$76,637	\$103,929	\$100,599	\$109,430	43%	5%	9%
	33990 Other Community Services; Other	\$6,191	\$4,994	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,850	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$208,838	\$8,500	\$1,500	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$12,446	\$7,455	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$206,479	\$97,093	\$167,487	\$15,346	-93%	-84%	-91%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,519	\$7,343	\$1,568		-82%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$48,336	\$67,081	\$75,752		57%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$387,872	\$930	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,604	\$66,557	\$86,515	\$89,900	-30%	35%	4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,342	\$424,428	\$18,517	\$12,825	-81%	-97%	-31%
	51100 Debt Services; Principal on Debt; Bonds	\$12,763	\$243,417	\$140,000	\$145,000	> 500%	-40%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$6,834	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$108,279	\$103,038			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$51,009	\$300			-99%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$496,973	\$822,340	\$852,500	\$885,000	78%	8%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$227,628	\$194,608			-15%
	54100 Veterans' Memorial Fund; Principal	\$4,040	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$81,138	\$42,335	\$29,988	\$45,480	-44%	7%	52%
	54250 Common School Fund; Interest	\$0	\$0	\$1,022	\$1,004			-2%
	60700 Nonprogramed Charges; Scholarships	\$5,400	\$4,765	\$14,883	\$13,431	149%	182%	-10%
<b>Nonoperational Total</b>		<b>\$1,683,125</b>	<b>\$1,895,423</b>	<b>\$1,887,086</b>	<b>\$1,695,885</b>	<b>1%</b>	<b>-11%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$27,273	\$17,417	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Linton-Stockton School Corp (2950)**

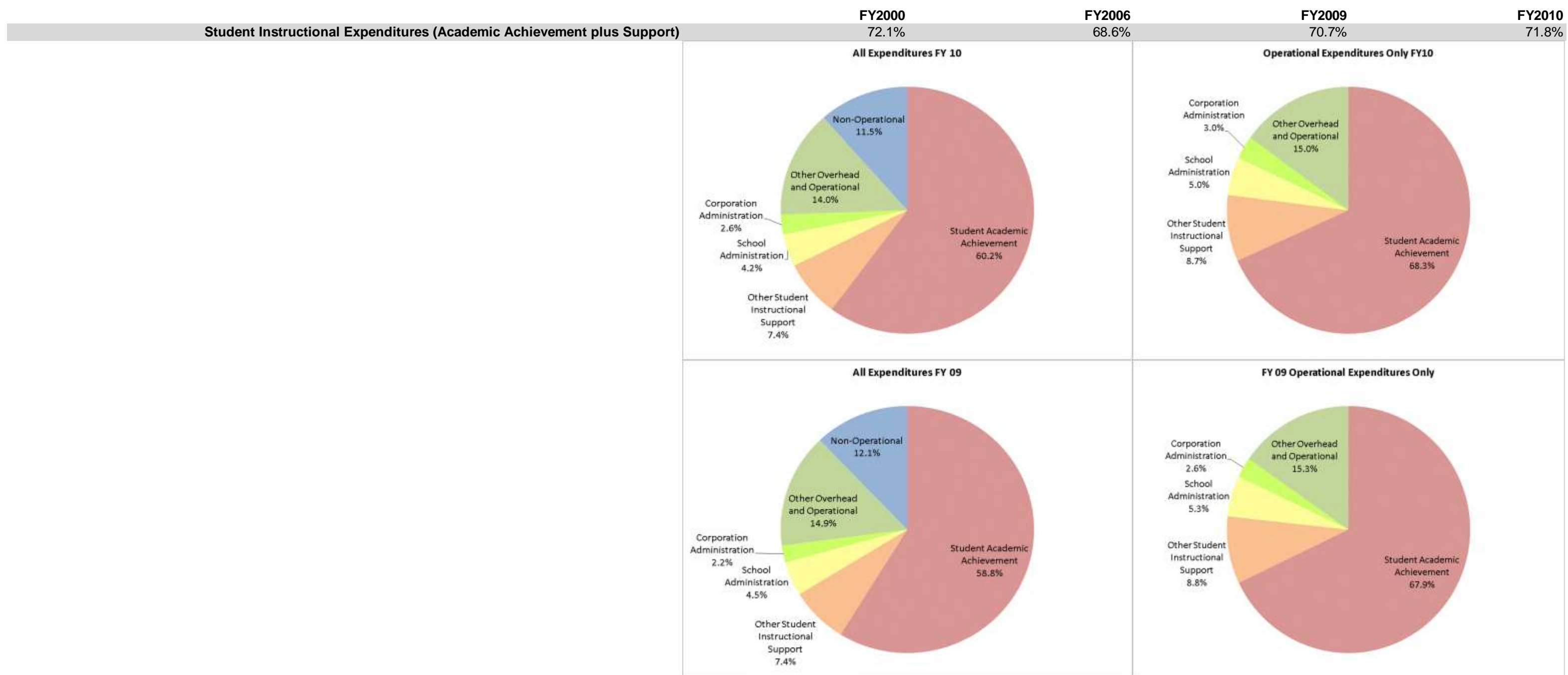
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$409,945	\$417,858	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,144	\$6,722	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,591,341	\$2,042,280	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,109	\$5,877	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,695	\$119,660	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,096,508</b>	<b>\$2,609,814</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$25,635,455	61.5%	\$29,508,018	57.0%	\$32,625,089	58.8%	\$34,231,260	60.2%
Student Instructional Support	\$4,391,533	10.5%	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,627,838	11.7%
Overhead and Operational	\$6,191,017	14.9%	\$9,388,785	18.1%	\$9,505,962	17.1%	\$9,459,755	16.6%
Nonoperational	\$5,443,391	13.1%	\$6,899,423	13.3%	\$6,735,941	12.1%	\$6,554,018	11.5%
<b>Grand Total</b>	<b>\$41,661,397</b>		<b>\$51,798,350</b>		<b>\$55,447,445</b>		<b>\$56,872,871</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Logansport Community Sch Corp (875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,754	\$910,381	\$1,059,546		> 500%	16%
	11100 Regular Programs; Elementary	\$4,378,751	\$4,900,933	\$6,607,321	\$6,759,687	54%	38%	2%
	11200 Regular Programs; Middle/Junior High	\$1,808,646	\$2,261,454	\$3,512,956	\$3,588,309	98%	59%	2%
	11300 Regular Programs; High School	\$3,263,121	\$3,033,822	\$3,877,927	\$3,955,457	21%	30%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$128,537	\$136,098			6%
	11440 Vocational Education; Health Occupations	\$35,018	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$45,381	\$9,335	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$256,984	\$824,238	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$53,620	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$1,028,448	\$1,011,352			-2%
	11590 Other Vocational Education Programs	\$272,328	\$234,737	\$139,723	\$99,946	-63%	-57%	-28%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$115,909	\$121,917			5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$110,838	\$113,136			2%
	12110 Gifted And Talented; Gifted and Talented	\$21,112	\$18,825	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,738,243	\$1,661,670	\$2,043,804	\$1,987,947	14%	20%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$359,892	\$729,720	\$886,653	\$1,093,483	204%	50%	23%
	12230 Mental Disabilities; Severe Mental Disabilities	\$383,994	\$298,098	\$431,233	\$445,135	16%	49%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$299,878	\$369,797	\$436,464	\$443,086	48%	20%	2%
	12330 Physical Impairment; Visual Impairment	\$30,099	\$67,731	\$158	\$6,783	-77%	-90%	> 500%
	12340 Physical Impairment; Hearing Impairment	\$169,274	\$89,079	\$171,179	\$144,156	-15%	62%	-16%
	12350 Physical Impairment; Homebound	\$52,881	\$61,759	\$87,192	\$78,011	48%	26%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$51,120	\$87,759	\$30,813	\$31,373	-39%	-64%	2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$529,944	\$433,574	\$597,519	\$607,715	15%	40%	2%
	12510 Culturally Different; Communication Disorders	\$0	\$222	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$430,360	\$250,519	\$972	\$61,091	-86%	-76%	> 500%
	12610 Learning Disability	\$1,797,396	\$2,908,587	\$4,407,303	\$4,413,809	146%	52%	0%
	12710 Equal Opportunity At Risk	\$138,842	\$171,059	\$397,004	\$305,470	120%	79%	-23%
	12810 Special Education Preschool	\$297,458	\$449,259	\$563,025	\$638,933	115%	42%	13%
	12900 Other Special Programs	\$72,188	\$150,820	\$88,179	\$180,448	150%	20%	105%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$249,348	\$288,450	\$250,952	\$240,590	-4%	-17%	-4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$70,803	\$139,171	\$53,464		-24%	-62%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,975	\$2,902	-\$869	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$6,303	\$47,244	\$42,450	\$60,827	> 500%	29%	43%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,298	\$129	\$361		-98%	180%
	14300 Summer School Programs; High School	\$34,702	\$67,752	\$46,187	\$55,087	59%	-19%	19%
	16100 Remediation Testing	\$278,265	\$221,033	\$106,606	\$105,993	-62%	-52%	-1%
	16200 Preventive Remediation	\$26,961	\$7,223	\$181,783	\$166,016	> 500%	> 500%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$523,321	\$607,501	\$836,524	\$923,640	76%	52%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$2,061,870	\$1,908,968	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$2,010,718	\$2,800,568			39%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$15,314	\$15,436			1%
	17900 Payments to Other Governmental Units Within State; Other	\$16,117	\$15,407	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$41,614	\$47,724	\$341,244	\$195,166		369%	-43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$52,988	\$99,228	\$221,729	\$323,733	> 500%	226%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,083	\$35,460	\$193,119	\$365,298	> 500%	> 500%	89%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$832	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$403,929	\$437,502	\$447,611	\$474,008	17%	8%	6%
	22230 Library/Media Services; Audiovisual	\$17,959	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$400	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$468,228	\$116,034	\$130,520	\$224,564	-52%	94%	72%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$4,091	\$5,502			34%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$55,120	\$58,570			6%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$86,353			
	22360 Instruction, Related Technology; Network Support	\$0	\$16,810	\$90,131	\$93,526		456%	4%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$469,618	\$342,846			-27%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$23,382	\$8,204			-65%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,380	\$3,268			-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$606,838	\$486,739	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$442,640	\$344,254			-22%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,097			
	26497 2007 Account Code - Teachers Retirement Fund	\$891,437	\$1,227,026	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$22,196,701</b>	<b>\$24,832,853</b>	<b>\$32,625,089</b>	<b>\$34,231,260</b>	<b>54%</b>	<b>38%</b>	<b>5%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Logansport Community Sch Corp (875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$25,517	\$31,087			22%
	21120 Attendance and Social Work Services; Attendance Services	\$46,616	\$1,595	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$7,417	\$29,827	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$21,176	\$27,184	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$519,788	\$312,439	\$569,026	\$620,283	19%	99%	9%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$28,472	\$30,550			7%
	21290 Guidance Services; Other Guidance Services	\$62	\$46,112	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$0	\$0	\$3,200	\$967			-70%
	21330 Health Services; Dental Services	\$0	\$1,688	\$895	\$3,270		94%	266%
	21340 Health Services; Nurse Services	\$154,175	\$194,420	\$230,873	\$275,992	79%	42%	20%
	21390 Health Services; Other Health Services	\$0	\$0	\$12,880	\$18,858			46%
	21420 Psychological Testing	\$353,689	\$398,512	\$646,014	\$675,718	91%	70%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$970,169	\$1,265,522	\$1,630,268	\$1,534,427	58%	21%	-6%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$4,237	\$1,042			-75%
	21810 Special Education Administration; Service Area Direction	\$320,592	\$400,979	\$475,390	\$503,014	57%	25%	6%
	21890 Special Education Administration; Other Special Education Administration	\$220,674	\$288,292	\$444,601	\$479,634	117%	66%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$33,328	\$43,750			31%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,271	\$6,505	\$2,459		8%	-62%
	24100 Office of The Principal	\$1,100,925	\$2,092,328	\$2,468,672	\$2,406,787	119%	15%	-3%
	24900 Other Support Services, School Administration	\$0	\$0	\$575	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$3,715,285</b>	<b>\$5,061,170</b>	<b>\$6,580,453</b>	<b>\$6,627,838</b>	<b>78%</b>	<b>31%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$34,007	\$27,526			-19%
	23120 Board of Education; Service Area Assistants	\$45,450	\$57,523	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$0	\$0	\$14,058	\$20,855			48%
	23160 Board of Education; Promotion Expenses	\$6,504	\$1,881	\$4,248	\$2,003	-69%	7%	-53%
	23210 Executive Administration; Office of The Superintendent	\$242,513	\$296,490	\$368,640	\$373,737	54%	26%	1%
	23290 Executive Administration; Other Executive Administration Services	\$380	\$52,735	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$102,116	\$134,235	\$146,205	\$36,671	-64%	-73%	-75%
	25160 Fiscal Services; Financial Accounting	\$203,679	\$315,718	\$659,348	\$1,015,957	399%	222%	54%
	25191 Other Fiscal Services; Refund of Revenue	\$97,207	\$9,516	\$401	\$1,127	-99%	-88%	181%
	25300 Printing, Publishing, and Duplicating Services	\$18,628	\$9,062	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$9,750	\$112	\$202	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,074,782	\$2,976,094	\$3,403,082	\$3,371,692	63%	13%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,204	\$38,264	\$30,152	\$21,025	304%	-45%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$903,113	\$1,536,866	\$704,365	\$423,173	-53%	-72%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$212,153	\$620,676	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,675	\$90,334	\$135,641	\$21,125	20%	-77%	-84%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,108	\$7,989	\$15,513	\$4,626	-9%	-42%	-70%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,907	\$234,391	\$246,392	\$558,910	471%	138%	127%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$724,134	\$607,536			-16%
	27010 Student Transportation; Service Area Direction	\$33,354	\$17,812	\$49,044	\$98,804	196%	455%	101%
	27100 Student Transportation; Vehicle Operation	\$578,323	\$785,780	\$851,915	\$892,264	54%	14%	5%
	27200 Student Transportation; Monitoring Services	\$7,281	\$595	\$3,083	\$1,816	-75%	205%	-41%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,333	\$92,774	\$160,708	\$156,566	105%	69%	-3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$197,271	\$166,636	\$158,806		-19%	-5%
	27500 Student Transportation; Insurance on Buses	\$27,009	\$74,017	\$24,402	\$999	-96%	-99%	-96%
	31100 Food Services Operations; Service Area Direction	\$37,009	\$51,866	\$115,702	\$121,210	228%	134%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$340,787	\$405,290	\$526,547	\$549,622	61%	36%	4%
	31400 Food Services Operations; Food Purchases	\$402,671	\$568,910	\$838,421	\$794,768	97%	40%	-5%
	31900 Other Food Services	\$99,320	\$128,367	\$283,117	\$198,938	100%	55%	-30%
<b>Overhead and Operational Total</b>		<b>\$5,644,807</b>	<b>\$8,704,566</b>	<b>\$9,505,962</b>	<b>\$9,459,755</b>	<b>68%</b>	<b>9%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$100,710	\$72,095	\$266,536	\$278,531	177%	286%	5%
	33200 Community Recreation	\$16,208	\$21,082	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$16,786	\$6,391	\$7,207		-57%	13%
	33400 Athletic Coaches	\$254,209	\$298,992	\$369,213	\$382,475	50%	28%	4%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$605			
	33940 Child Care Services	\$0	\$0	\$0	\$2,095			



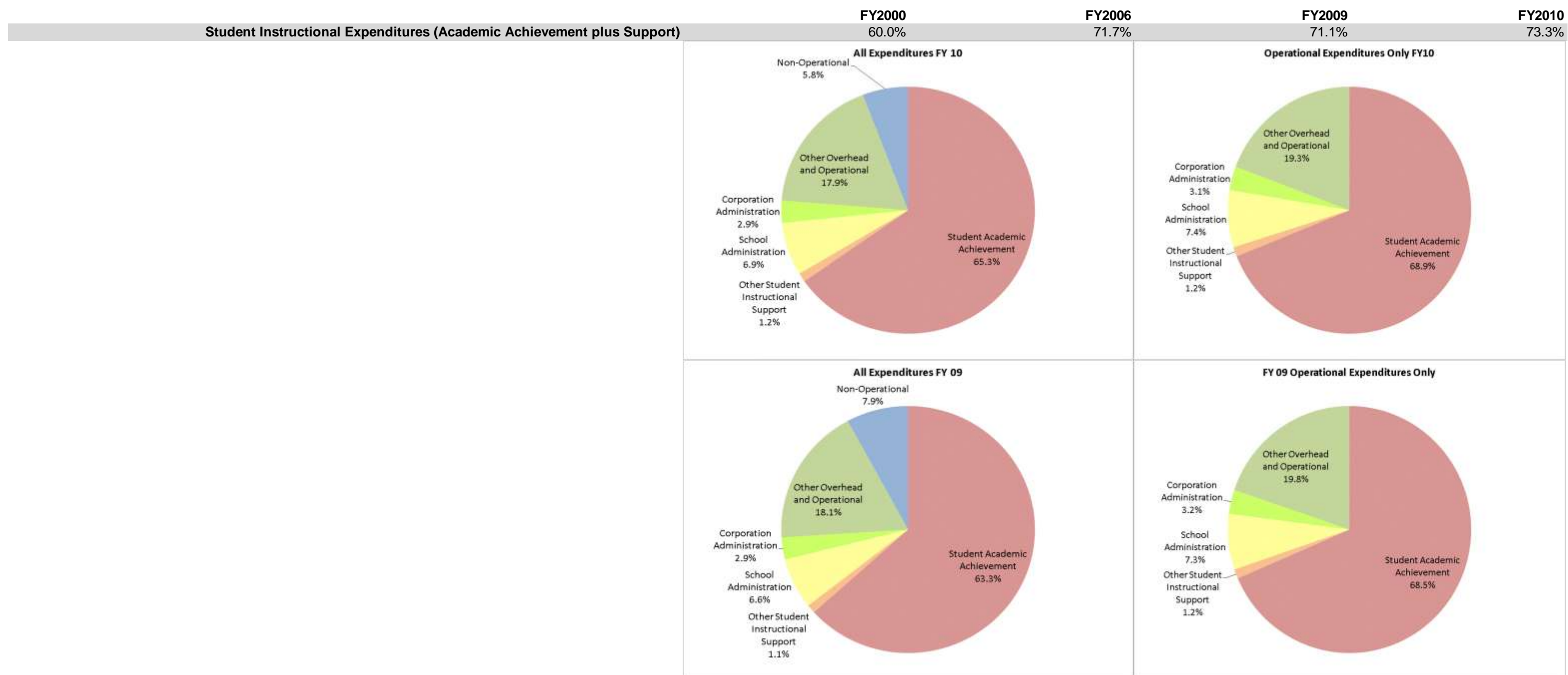
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Logansport Community Sch Corp (875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$187,552	\$159,996	\$2,287	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,045	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,328	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$371,884	\$432,423	\$379,125	\$268,566	-28%	-38%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$27,664	\$2,307			-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,950	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$8,000			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,163,794	\$365,795	\$87,943	\$84,913	-93%	-77%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$78,895	\$0	\$107,949	\$0	-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$150,733	\$151,551	\$0	\$144,905	-4%	-4%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,801,798	\$4,532,000	\$3,600,500	\$2,029,500	-28%	-55%	-44%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$947,000	\$2,501,500			164%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$185,292	\$105,881			-43%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$16,659	\$6,876			-59%
	54100 Veterans' Memorial Fund; Principal	\$14,235	\$507,505	\$155,171	\$290,000	> 500%	-43%	87%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$369,759	\$229,721			-38%
	54200 Common School Fund; Principal	\$194,259	\$207,734	\$205,296	\$206,224	6%	-1%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$9,157	\$4,711			-49%
<b>Nonoperational Total</b>		<b>\$5,351,273</b>	<b>\$6,771,288</b>	<b>\$6,735,941</b>	<b>\$6,554,018</b>	<b>22%</b>	<b>-3%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$352,935	\$395,985	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,731,814	\$2,001,203	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$80,675	\$50,071	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,324,504	\$3,544,612	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$906	\$22,744	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$262,498	\$413,858	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,753,332</b>	<b>\$6,428,474</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,927,482	54.1%	\$5,813,553	64.5%	\$6,385,460	63.3%	\$6,037,955	65.3%
Student Instructional Support	\$532,541	5.8%	\$643,473	7.1%	\$781,827	7.8%	\$748,167	8.1%
Overhead and Operational	\$1,522,040	16.7%	\$1,753,596	19.5%	\$2,116,763	21.0%	\$1,928,317	20.8%
Nonoperational	\$2,124,145	23.3%	\$799,973	8.9%	\$797,993	7.9%	\$537,502	5.8%
<b>Grand Total</b>	<b>\$9,106,208</b>		<b>\$9,010,595</b>		<b>\$10,082,042</b>		<b>\$9,251,941</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Loogootee Community Sch Corp (5525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$252,081	\$241,145			-4%
	11100 Regular Programs; Elementary	\$1,551,138	\$1,764,019	\$2,308,289	\$2,181,169	41%	24%	-6%
	11200 Regular Programs; Middle/Junior High	\$451,386	\$516,090	\$704,811	\$699,401	55%	36%	-1%
	11300 Regular Programs; High School	\$951,367	\$1,079,678	\$1,786,786	\$1,649,914	73%	53%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$15,893	\$12,284	\$31,156	\$33,238	109%	171%	7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$224	\$0			-100%
	12710 Equal Opportunity At Risk	\$20,152	\$51,538	\$75,318	\$95,462	374%	85%	27%
	12900 Other Special Programs	\$17,534	\$10,362	\$4,795	\$3,722	-79%	-64%	-22%
	14100 Summer School Programs; Elementary	\$8,443	\$8,648	\$14,818	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$4,028	\$2,319	\$2,316	\$1,761	-56%	-24%	-24%
	14300 Summer School Programs; High School	\$0	\$3,042	\$2,871	\$0			-100%
	16100 Remediation Testing	\$29,235	\$118,253	\$77,758	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,519	\$63,139	\$42,805	\$31,243	-28%	-51%	-27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$463,598	\$456,225	\$605,246	\$626,950	35%	37%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,009	\$3,126	\$3,292	\$3,387	13%	8%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$818	\$3,522	\$2,373	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$40,135	\$17,940	\$22,184	\$15,389	-62%	-14%	-31%
	22220 Library/Media Services; School Library	\$124,236	\$79,506	\$144,759	\$140,618	13%	77%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$260,899	\$153,739	\$1,808	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$113,913	\$270,588	\$262,192		130%	-3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$11,739			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$46	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,492	\$91,882	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,819	\$4,487	\$31,135	\$40,626	314%	> 500%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,654	\$209,928	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,205,356</b>	<b>\$4,763,638</b>	<b>\$6,385,460</b>	<b>\$6,037,955</b>	<b>44%</b>	<b>27%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$77,355	\$81,847	\$65,422	\$65,432	-15%	-20%	0%
	21230 Guidance Services; Appraisal Services	\$7,564	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$8,515	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$24,788	\$36,088	\$47,832	\$41,745	68%	16%	-13%
	21390 Health Services; Other Health Services	\$0	\$265	\$131	\$239		-10%	82%
	24100 Office of The Principal	\$327,419	\$408,674	\$668,442	\$640,751	96%	57%	-4%
<b>Student Instructional Support Total</b>		<b>\$437,127</b>	<b>\$535,389</b>	<b>\$781,827</b>	<b>\$748,167</b>	<b>71%</b>	<b>40%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$12,128	\$15,712	57%	57%	30%
	23150 Board of Education; Legal Services	\$1,270	\$1,200	\$5,732	\$2,988	135%	149%	-48%
	23160 Board of Education; Promotion Expenses	\$317	\$3,030	\$2,483	\$2,131	> 500%	-30%	-14%
	23190 Board of Education; Other Governing Body Services	\$8,991	\$7,841	\$10,881	\$7,907	-12%	1%	-27%
	23210 Executive Administration; Office of The Superintendent	\$141,485	\$115,908	\$198,090	\$180,773	28%	56%	-9%
	25110 Fiscal Services; Office of The Business Manager	\$50,114	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$0	\$37,664	\$59,491	\$57,720		53%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$10	\$1,930	\$0	\$456	> 500%	-76%	
	25196 Other Fiscal Services; Cash Change	\$0	\$650	\$400	\$450		-31%	13%
	25199 Other Fiscal Services; Other	\$50,106	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$2,436	\$2,401	\$2,763	\$1,565	-36%	-35%	-43%
	25990 Other Support Services, Central	\$0	\$68,673	\$225	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$413,084	\$601,202	\$835,516	\$805,218	95%	34%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$810	\$5,291	\$6,294	\$5,541	> 500%	5%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,040	\$8,929	\$14,169	\$16,385	9%	83%	16%
	26499 2007 Account Code - Other	\$5,752	\$12,645	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,233	\$2,485	\$2,496	\$1,784	45%	-28%	-29%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,126	\$13,223	\$3,842	\$990	-76%	-93%	-74%
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,113	\$69,048	\$128,207	\$67,044	52%	-3%	-48%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$26,508	\$19,426	\$85,861	\$14,836	-44%	-24%	-83%
	27010 Student Transportation; Service Area Direction	\$19,417	\$21,725	\$20,337	\$28,963	49%	33%	42%
	27100 Student Transportation; Vehicle Operation	\$6,684	\$7,600	\$7,866	\$8,679	30%	14%	10%
	27200 Student Transportation; Monitoring Services	\$113	\$10,620	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,935	\$6,714	\$8,150	\$6,494	-18%	-3%	-20%
	27400 Student Transportation; Purchase of School Buses	\$72,607	\$0	\$0	\$0	-100%		



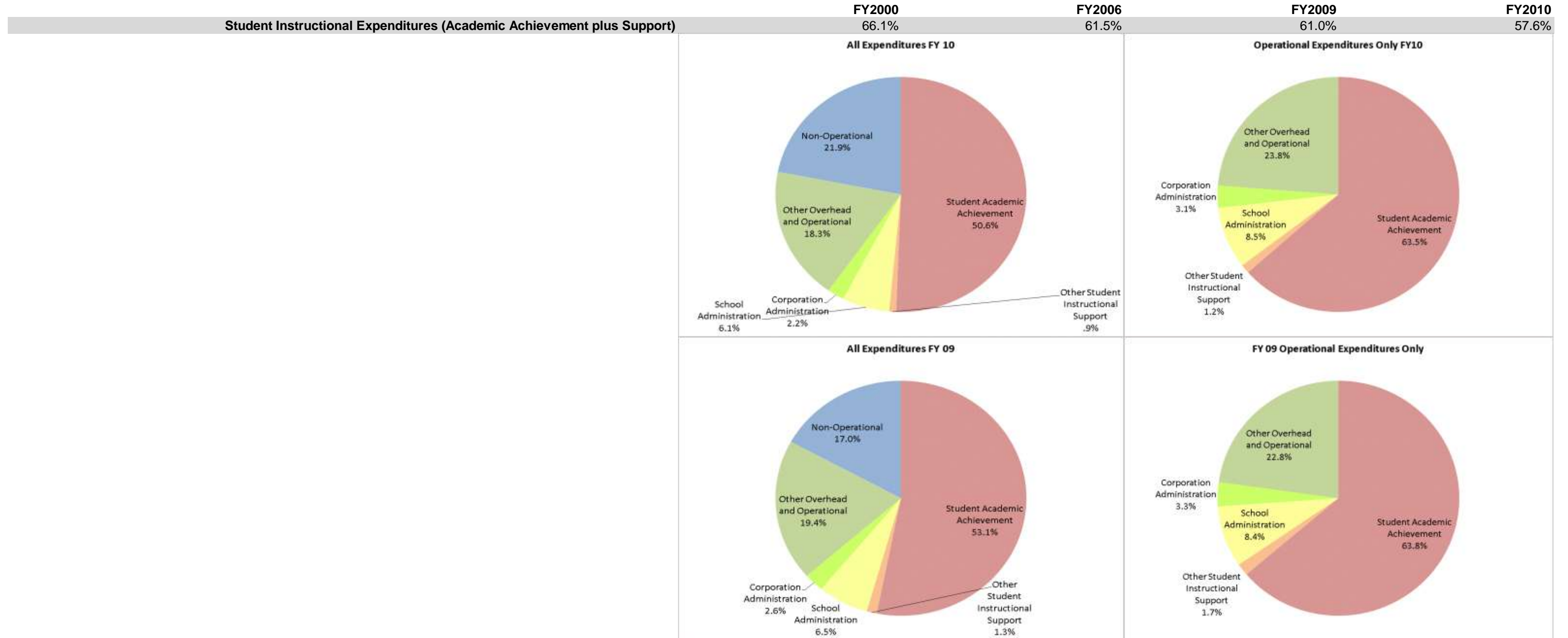
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Loogootee Community Sch Corp (5525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$806	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$275,342	\$292,880	\$324,181	\$319,056	16%	9%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$1,729	\$2,276	\$2,289	\$2,581	49%	13%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$92,206	\$114,818	\$188,955	\$190,733	107%	66%	1%
	31400 Food Services Operations; Food Purchases	\$126,455	\$151,352	\$196,147	\$189,920	50%	25%	-3%
	31900 Other Food Services	\$1,220	\$155	\$260	\$391	-68%	151%	50%
<b>Overhead and Operational Total</b>		<b>\$1,379,910</b>	<b>\$1,589,686</b>	<b>\$2,116,763</b>	<b>\$1,928,317</b>	<b>40%</b>	<b>21%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$7,659	\$14,097	\$14,383	\$14,299	87%	1%	-1%
	33400 Athletic Coaches	\$66,461	\$87,976	\$88,086	\$83,734	26%	-5%	-5%
	33990 Other Community Services; Other	\$5,640	\$18,072	\$20,278	\$20,123	257%	11%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$292,648	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,274,636	\$176,434	\$299,351	\$66,600	-95%	-62%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$42,519	\$57,999	\$82,020		93%	41%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	-\$1,237	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$350	\$0	\$7,788	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,194	\$0	\$3,000	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$442,385	\$34,358	\$19,745	\$2,007	-100%	-94%	-90%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$403,375	\$270,802	\$266,119		-34%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,260	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$750	\$0	\$1,300	\$2,600	247%		100%
<b>Nonoperational Total</b>		<b>\$2,105,724</b>	<b>\$775,594</b>	<b>\$797,993</b>	<b>\$537,502</b>	<b>-74%</b>	<b>-31%</b>	<b>-33%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$55,736	\$46,591	\$0	\$0			
	26492 2007 Account Code - Social Security	\$304,435	\$353,410	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$506,612	\$649,406	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,288	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$108,020	\$296,881	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$978,091</b>	<b>\$1,346,288</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Bluffton-Harrison (8445)**

M S D Bluffton-Harrison (8445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,093,783	58.7%	\$7,066,282	53.7%	\$7,561,309	53.1%	\$7,485,903	50.6%
Student Instructional Support	\$773,147	7.4%	\$1,023,108	7.8%	\$1,118,256	7.9%	\$1,034,555	7.0%
Overhead and Operational	\$2,240,595	21.6%	\$2,777,213	21.1%	\$3,134,124	22.0%	\$3,029,406	20.5%
Nonoperational	\$1,281,420	12.3%	\$2,283,984	17.4%	\$2,424,681	17.0%	\$3,239,522	21.9%
<b>Grand Total</b>	<b>\$10,388,944</b>		<b>\$13,150,587</b>		<b>\$14,238,370</b>		<b>\$14,789,386</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Bluffton-Harrison (8445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$44,272	\$67,022			51%
	11100 Regular Programs; Elementary	\$1,615,299	\$1,552,090	\$1,977,660	\$1,848,868	14%	19%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,251,185	\$1,293,208	\$1,680,081	\$1,594,503	27%	23%	-5%
	11300 Regular Programs; High School	\$1,106,385	\$1,307,798	\$1,632,854	\$1,561,754	41%	19%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$500	\$0	\$42,751		> 500%	
	11440 Vocational Education; Health Occupations	\$47,232	\$55,142	\$66,352	\$66,520	41%	21%	0%
	11450 Vocational Education; Consumer and Homemaking	\$40,393	\$31,896	\$70,939	\$70,643	75%	121%	0%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$18,613	\$24,232			30%
	11470 Vocational Education; Business Education	\$49,415	\$90,510	\$111,834	\$108,183	119%	20%	-3%
	11510 Vocational Education; Cooperative Education	\$49,730	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$74,788	\$105,195	\$104,777		40%	0%
	11590 Other Vocational Education Programs	\$0	\$276,834	\$362,806	\$301,281		9%	-17%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$98,164	\$112,453			15%
	12110 Gifted And Talented; Gifted and Talented	\$13,479	\$15,852	\$31,606	\$31,064	130%	96%	-2%
	12350 Physical Impairment; Homebound	\$0	\$1,477	\$0	\$424		-71%	
	12520 Culturally Different; Compensatory	\$39,203	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$38,500	\$35,250	\$31,625	\$46,750	21%	33%	48%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$18,898	\$21,701	\$5,791	\$0	-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,987	\$9,884	\$12,202	\$14,592	62%	48%	20%
	14100 Summer School Programs; Elementary	\$27,708	\$9,564	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$11,531	\$8,360	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$34,826	\$32,441	\$42,104	\$29,104	-16%	-10%	-31%
	16100 Remediation Testing	\$132	\$3,296	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$25,309	\$14,125	\$7,353	\$21,019	-17%	49%	186%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$61,343	\$52,773	\$4,521	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$436,901	\$445,734	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$652,440	\$610,647			-6%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$44,620	\$54,407	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$590	\$6,844	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,708	\$0	\$3,699	\$4,022	-92%		9%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$14,418	\$1,140	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,031	\$2,087	\$4,511		122%	116%
	22220 Library/Media Services; School Library	\$156,032	\$178,992	\$180,563	\$91,688	-41%	-49%	-49%
	22230 Library/Media Services; Audiovisual	\$202	\$199	\$231	\$266	32%	34%	15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$2,280	\$100,000	\$145,728	\$152,590	> 500%	53%	5%
	22360 Instruction, Related Technology; Network Support	\$0	\$175,248	\$156,077	\$468,021		167%	200%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,583	\$863	\$712		-55%	-17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,356	\$144,981	\$105,936	\$94,918	-28%	-35%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,669	\$13,508	\$8,573	\$12,587	18%	-7%	47%
	26497 2007 Account Code - Teachers Retirement Fund	\$210,223	\$256,341	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,481,134</b>	<b>\$6,281,776</b>	<b>\$7,561,309</b>	<b>\$7,485,903</b>	<b>37%</b>	<b>19%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$52,715	\$51,341	\$67,616	\$18,808	-64%	-63%	-72%
	21140 Attendance and Social Work Services; Pupil Accounting	\$886	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$633	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$8,776	\$2,605	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$0	\$6,680	\$0	\$0		-100%	
	21310 Health Services; Service Area Direction	\$2,450	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$3,853	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$66,017	\$94,521	\$111,069	\$108,224	64%	14%	-3%
	21390 Health Services; Other Health Services	\$1,838	\$2,767	\$0	\$0	-100%	-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$7,777	\$4,784			-38%
	24100 Office of The Principal	\$537,660	\$711,390	\$925,107	\$898,002	67%	26%	-3%
	24900 Other Support Services, School Administration	\$5,420	\$8,904	\$6,687	\$4,736	-13%	-47%	-29%
<b>Student Instructional Support Total</b>		<b>\$680,245</b>	<b>\$878,209</b>	<b>\$1,118,256</b>	<b>\$1,034,555</b>	<b>52%</b>	<b>18%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								



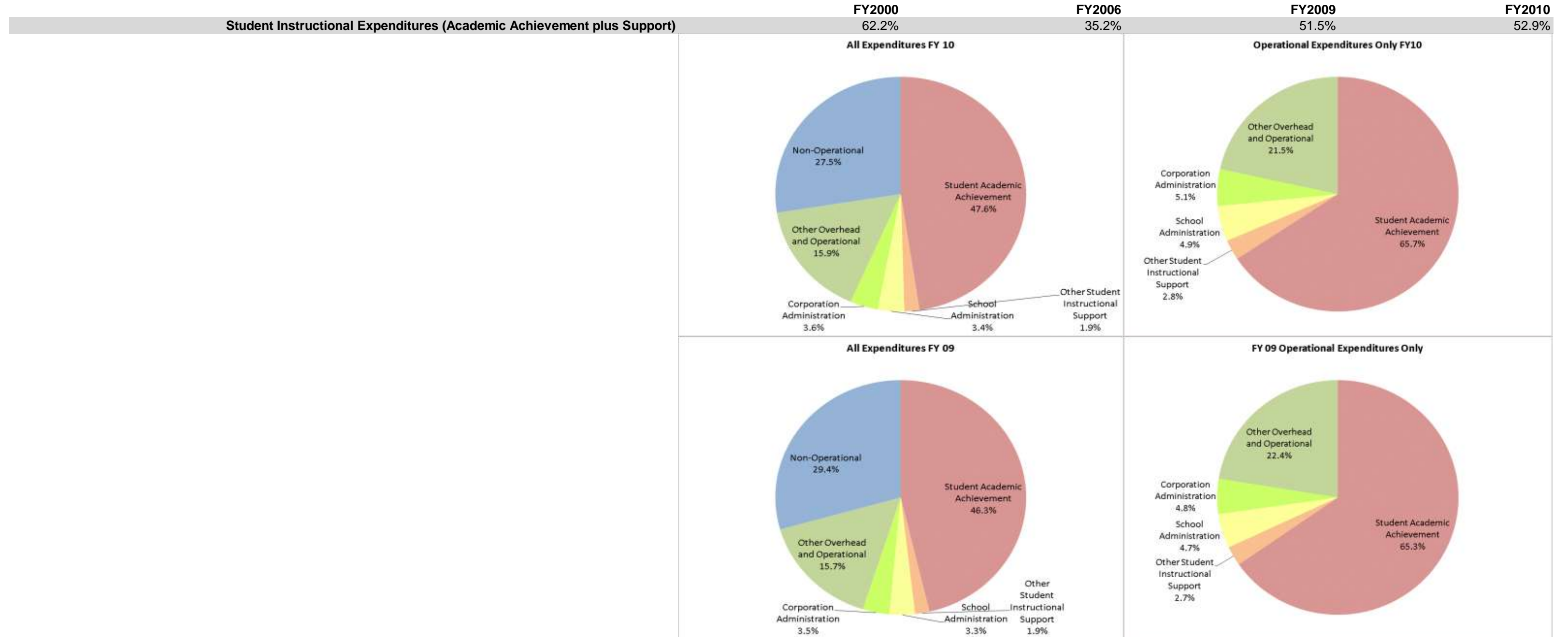
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Bluffton-Harrison (8445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,059	\$13,304	\$13,522	\$14,778	47%	11%	9%
	23150 Board of Education; Legal Services	\$855	\$4,893	\$13,161	\$3,135	267%	-36%	-76%
	23190 Board of Education; Other Governing Body Services	\$8,332	\$17,394	\$13,811	\$12,027	44%	-31%	-13%
	23210 Executive Administration; Office of The Superintendent	\$231,741	\$189,063	\$309,641	\$277,020	20%	47%	-11%
	23290 Executive Administration; Other Executive Administration Services	\$3,605	\$0	\$10,029	\$12,348	243%		23%
	25191 Other Fiscal Services; Refund of Revenue	\$480	\$2,600	\$636	\$676	41%	-74%	6%
	25193 Other Fiscal Services; Printed Forms	\$2,341	\$4,026	\$599	\$1,716	-27%	-57%	186%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,791	\$273	\$3,799	\$2,591	-32%	> 500%	-32%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$60			
	25750 Personnel Services; Health Services	\$915	\$1,626	\$1,408	\$1,520	66%	-6%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$848,398	\$1,068,439	\$1,264,339	\$1,236,692	46%	16%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,596	\$5,984	\$10,434	\$11,203	100%	87%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,055	\$94,784	\$99,661	\$118,865	40%	25%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$362	\$125	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$57,478	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,585	\$122,099	\$61,061	\$49,874	81%	-59%	-18%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$11,011	\$7,751	\$2,000	\$2,683	-76%	-65%	34%
	27010 Student Transportation; Service Area Direction	\$43,693	\$46,371	\$94,263	\$84,301	93%	82%	-11%
	27100 Student Transportation; Vehicle Operation	\$267,039	\$288,734	\$361,894	\$374,297	40%	30%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$65,615	\$121,277	\$109,454	\$115,376	76%	-5%	5%
	27400 Student Transportation; Purchase of School Buses	\$33,284	\$0	\$245,848	\$168,022	405%		-32%
	27500 Student Transportation; Insurance on Buses	\$9,141	\$9,821	\$11,614	\$8,390	-8%	-15%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$76	\$0	\$10,036	\$3,899	> 500%		-61%
	27900 Student Transportation; Other Student Transportation Services	\$484	\$33	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$95	\$684	\$300	\$1,107	> 500%	62%	269%
	31100 Food Services Operations; Service Area Direction	\$470	\$661	\$25,798	\$26,076	> 500%	> 500%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$166,125	\$206,038	\$187,773	\$195,442	18%	-5%	4%
	31300 Food Services Operations; Food Delivery	\$4,347	\$500	\$124	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$193,091	\$232,672	\$219,266	\$240,639	25%	3%	10%
	31900 Other Food Services	\$20,722	\$28,558	\$63,651	\$66,666	222%	133%	5%
<b>Overhead and Operational Total</b>		<b>\$2,044,308</b>	<b>\$2,525,186</b>	<b>\$3,134,124</b>	<b>\$3,029,406</b>	<b>48%</b>	<b>20%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$23,943			
	33300 Civic Services	\$0	\$0	\$37,414	\$35,270			-6%
	33400 Athletic Coaches	\$151,747	\$187,004	\$160,806	\$162,529	7%	-13%	1%
	33930 Latch Key Kid Program	\$2,296	\$19,047	\$192	\$10,893	374%	-43%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$600	\$18,995	\$7,253	\$9,197	> 500%	-52%	27%
	45100 Building Acquisition, Construction and Improvements	\$472,264	\$152,730	\$303,116	\$822,234	74%	438%	171%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$11,830	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$20,138			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,443	\$3,531	\$16,339	\$7,198	-71%	104%	-56%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,417	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$125,428	\$102,708	\$23,259	\$212,612	70%	107%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,550	\$3,442	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,538	\$19,051	\$2,466		-3%	-87%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,269	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,364,000	\$1,464,500	\$1,559,000		14%	6%
	54200 Common School Fund; Principal	\$467,551	\$374,041	\$374,041	\$374,041	-20%	0%	0%
<b>Nonoperational Total</b>		<b>\$1,258,577</b>	<b>\$2,250,145</b>	<b>\$2,424,681</b>	<b>\$3,239,522</b>	<b>157%</b>	<b>44%</b>	<b>34%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$160,524	\$157,975	\$0	\$0			
	26492 2007 Account Code - Social Security	\$457,141	\$499,396	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,779	\$21,370	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$287,437	\$535,603	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,799	\$928	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$924,679</b>	<b>\$1,215,271</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Boone Township (6460)**

**M S D Boone Township (6460)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,900,304	56.1%	\$5,210,609	31.4%	\$5,455,753	46.3%	\$5,702,289	47.6%
Student Instructional Support	\$424,237	6.1%	\$637,906	3.8%	\$606,384	5.1%	\$641,109	5.4%
Overhead and Operational	\$1,569,726	22.6%	\$2,336,426	14.1%	\$2,256,015	19.2%	\$2,339,091	19.5%
Nonoperational	\$1,061,156	15.3%	\$8,432,036	50.7%	\$3,462,085	29.4%	\$3,298,620	27.5%
<b>Grand Total</b>	<b>\$6,955,423</b>		<b>\$16,616,977</b>		<b>\$11,780,237</b>		<b>\$11,981,108</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Boone Township (6460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$76,675	\$80,349			5%
	11100 Regular Programs; Elementary	\$1,440,242	\$1,650,450	\$1,848,773	\$2,002,637	39%	21%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$106,400	\$762,440	\$825,648		> 500%	8%
	11300 Regular Programs; High School	\$1,243,457	\$1,304,636	\$1,554,094	\$1,586,201	28%	22%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,337	\$19,070			4%
	11450 Vocational Education; Consumer and Homemaking	\$46,552	\$55,623	\$80,749	\$83,347	79%	50%	3%
	11470 Vocational Education; Business Education	\$41,481	\$56,583	\$74,483	\$77,412	87%	37%	4%
	12110 Gifted And Talented; Gifted and Talented	\$5,333	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$24,497	\$38,838	\$0		-100%	-100%
	12900 Other Special Programs	\$3,236	\$37,265	\$39,211	\$52,723	> 500%	41%	34%
	14300 Summer School Programs; High School	\$4,920	\$0	\$833	\$400	-92%		-52%
	16100 Remediation Testing	\$36,732	\$131	\$23,137	\$5,648	-85%	> 500%	-76%
	16200 Preventive Remediation	\$12,501	\$38,800	\$634	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$49,494	\$92,185	\$97,609	\$60,979	23%	-34%	-38%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$176,128	\$259,425	\$274,910	\$286,151	62%	10%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,084	\$29,063	\$15,463	\$16,722	-2%	-42%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,040	\$12,450	\$125	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,261	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$99,732	\$112,038	\$143,573	\$134,807	35%	20%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$47,653	\$98,992	\$159,532		235%	61%
	22290 Library/Media Services; Other Educational Media Services	\$10,045	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$97,533	\$48,633			-50%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$6,485			
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$4,500	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$195,360	\$209,347	\$255,546		31%	22%
	26497 2007 Account Code - Teachers Retirement Fund	\$153,089	\$209,482	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,361,828</b>	<b>\$4,232,041</b>	<b>\$5,455,753</b>	<b>\$5,702,289</b>	<b>70%</b>	<b>35%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$38,215	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$39,920	\$103,783	\$161,273	\$170,179	326%	64%	6%
	21230 Guidance Services; Appraisal Services	\$2,459	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$4,716	\$8,183	\$7,774	\$11,727	149%	43%	51%
	21340 Health Services; Nurse Services	\$27,250	\$31,939	\$50,064	\$51,598	89%	62%	3%
	24100 Office of The Principal	\$244,510	\$348,789	\$387,274	\$407,605	67%	17%	5%
<b>Student Instructional Support Total</b>		<b>\$357,071</b>	<b>\$492,694</b>	<b>\$606,384</b>	<b>\$641,109</b>	<b>80%</b>	<b>30%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,575	\$10,250	\$11,411	\$25,244	44%	146%	121%
	23150 Board of Education; Legal Services	\$14,484	\$26,324	\$35,751	\$35,139	143%	33%	-2%
	23160 Board of Education; Promotion Expenses	\$1,985	\$3,331	\$3,460	\$2,369	19%	-29%	-32%
	23190 Board of Education; Other Governing Body Services	\$7,331	\$7,706	\$9,291	\$4,600	-37%	-40%	-50%
	23210 Executive Administration; Office of The Superintendent	\$127,147	\$150,612	\$207,040	\$223,530	76%	48%	8%
	23220 Executive Administration; Community Relations	\$2,053	\$12,401	\$12,425	\$11,988	484%	-3%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,989	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$12,417			
	25120 Fiscal Services; Service Area Direction	\$32,449	\$54,816	\$78,797	\$71,002	119%	30%	-10%
	25130 Fiscal Services; Budgeting	\$1,076	\$10,998	\$19,317	\$13,370	> 500%	22%	-31%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$5,617	\$4,350			-23%
	25192 Other Fiscal Services; Petty Cash	\$2,220	\$3,545	\$400	\$400	-82%	-89%	0%
	25193 Other Fiscal Services; Printed Forms	\$38	\$1,263	\$2,495	\$497	> 500%	-61%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge	\$77	\$794	\$1,163	\$1,408	> 500%	77%	21%
	25199 Other Fiscal Services; Other	\$330	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$6,513	\$7,586			16%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$14,344	\$21,220			48%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$0	\$900			
	25910 Judgments	\$126,402	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$120	\$222	\$0	\$474	295%	114%	



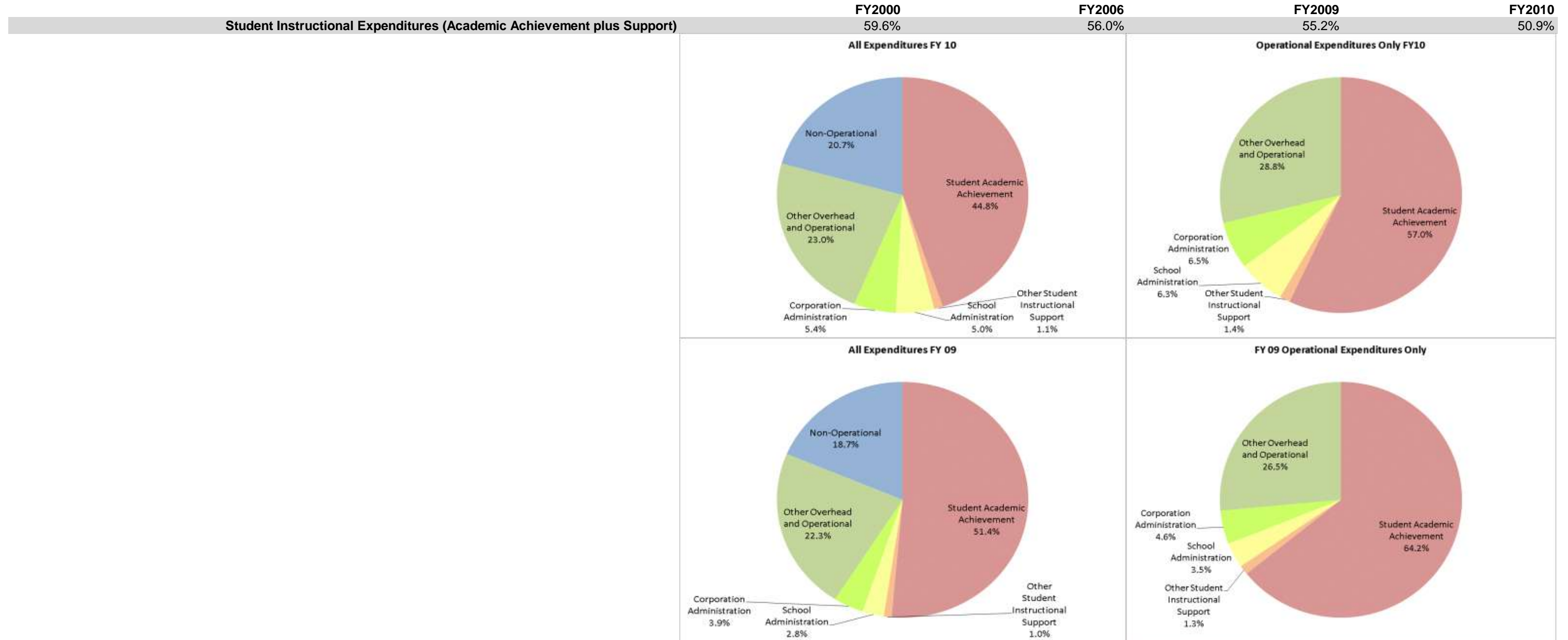
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Boone Township (6460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,784	\$43,864	\$66,708	\$68,701	116%	57%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$494,602	\$815,056	\$903,152	\$847,465	71%	4%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,977	\$2,113	\$9,481	\$3,387	14%	60%	-64%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,016	\$70,974	\$7,618	\$68,610	52%	-3%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$820	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,669	\$214	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$40	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,479	\$63,706	\$52,010	\$24,385	25%	-62%	-53%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,409	\$0	\$356	\$1,277	-9%		259%
	27010 Student Transportation; Service Area Direction	\$8,277	\$27,645	\$30,721	\$30,929	274%	12%	1%
	27100 Student Transportation; Vehicle Operation	\$97,354	\$164,798	\$258,434	\$249,967	157%	52%	-3%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$4,949	\$14,695			197%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,316	\$71,887	\$124,635	\$107,611	233%	50%	-14%
	27400 Student Transportation; Purchase of School Buses	\$12,947	\$168,625	\$0	\$82,885	> 500%	-51%	
	27500 Student Transportation; Insurance on Buses	\$7,243	\$8,797	\$13,100	\$10,593	46%	20%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$111,406	\$84,917	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,835	\$1,690	\$750	\$313	-92%	-81%	-58%
	27910 Student Transportation; Bus Driver Training	\$375	\$1,414	\$2,716	\$1,978	427%	40%	-27%
	31100 Food Services Operations; Service Area Direction	\$94,458	\$116,503	\$39,819	\$41,817	-56%	-64%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$30	\$0	\$129,434	\$130,285	> 500%		1%
	31400 Food Services Operations; Food Purchases	\$130,633	\$167,368	\$201,174	\$217,249	66%	30%	8%
	31900 Other Food Services	\$297	\$0	\$2,934	\$451	52%		-85%
<b>Overhead and Operational Total</b>		<b>\$1,433,663</b>	<b>\$2,092,691</b>	<b>\$2,256,015</b>	<b>\$2,339,091</b>	<b>63%</b>	<b>12%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$91,566	\$103,657	\$114,443	\$122,655	34%	18%	7%
	33500 Welfare Activities Services	\$0	\$418	\$85	\$173		-59%	103%
	33990 Other Community Services; Other	\$1,569	\$6,893	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,629,017	\$58,633	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,500	\$147,648	\$49,845	\$21,766	384%	-85%	-56%
	45100 Building Acquisition, Construction and Improvements	\$26,018	\$1,416,918	\$114,719	\$106,038	308%	-93%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,036	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$127,294	\$282,222	\$257,746	\$234,096	84%	-17%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$48,400	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,910	\$19,443	\$91,131	\$8,220	-59%	-58%	-91%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$50,000	\$55,000			10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$431			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$74,900	\$72,465			-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,253	\$45,153	\$165,167	\$50,319	61%	11%	-70%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$105,554	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$323,116	\$870,638	\$370,000	\$380,000	18%	-56%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$504,500	\$528,500			5%
	54200 Common School Fund; Principal	\$417,682	\$707,521	\$934,086	\$1,313,341	214%	86%	41%
	54250 Common School Fund; Interest	\$0	\$0	\$676,831	\$405,616			-40%
<b>Nonoperational Total</b>		<b>\$1,042,910</b>	<b>\$8,399,516</b>	<b>\$3,462,085</b>	<b>\$3,298,620</b>	<b>216%</b>	<b>-61%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$63,940	\$74,595	\$0	\$0			
	26492 2007 Account Code - Social Security	\$282,482	\$351,553	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,265	\$25,669	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$377,470	\$851,465	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$31	\$48	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,764	\$96,706	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$759,952</b>	<b>\$1,400,036</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Decatur Township (5300)**

**M S D Decatur Township (5300)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,410,464	53.2%	\$29,530,549	48.9%	\$34,931,402	51.4%	\$35,018,481	44.8%
Student Instructional Support	\$2,813,747	6.4%	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,745,482	6.1%
Overhead and Operational	\$10,126,434	23.0%	\$15,707,457	26.0%	\$17,775,092	26.2%	\$22,231,799	28.4%
Nonoperational	\$7,647,143	17.4%	\$10,857,601	18.0%	\$12,675,628	18.7%	\$16,161,339	20.7%
<b>Grand Total</b>	<b>\$43,997,789</b>		<b>\$60,418,166</b>		<b>\$67,942,023</b>		<b>\$78,157,102</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Decatur Township (5300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$76,745	\$1,612,604	\$1,609,501		> 500%	0%
	11100 Regular Programs; Elementary	\$6,590,792	\$7,984,296	\$12,726,777	\$12,616,252	91%	58%	-1%
	11200 Regular Programs; Middle/Junior High	\$3,410,574	\$3,839,096	\$4,217,064	\$4,133,216	21%	8%	-2%
	11300 Regular Programs; High School	\$4,246,428	\$4,458,507	\$7,111,794	\$7,164,987	69%	61%	1%
	11430 Vocational Education; Distributive Education	\$30,325	\$73,409	\$105,610	\$95,838	216%	31%	-9%
	11440 Vocational Education; Health Occupations	\$30,318	\$34,600	\$84,187	\$81,804	170%	136%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$57,466	\$68,743	\$72,689	\$10,919	-81%	-84%	-85%
	11460 Vocational Education; Occupational Home Economics	\$23,559	\$65,956	\$147,361	\$103,233	338%	57%	-30%
	11490 Vocational Education; Industrial Education B	\$19,618	\$52,769	\$0	\$0	-100%	-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$14,746	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$30,182	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$142,168	\$171,365	\$210,301		48%	
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$4,088	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$20,100	\$111,585	\$81,382		305%	-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$225,891	\$763,968	\$1,050,715	\$1,080,604	378%	41%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$1,755	\$205,359	\$216,915		> 500%	6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$3,377	\$0	\$0		-100%	
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$6,849			
	12350 Physical Impairment; Homebound	\$0	\$25,035	\$18,247	\$17,234		-31%	-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$47,771	\$256,945			438%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$5,012			
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$530	\$26,194			> 500%
	12520 Culturally Different; Compensatory	\$48,049	\$29,496	-\$26,254	\$0	-100%	-100%	
	12610 Learning Disability	\$294,312	\$896,977	\$1,365,545	\$1,350,846	359%	51%	-1%
	12810 Special Education Preschool	\$18,499	\$207,384	\$42,524	\$58,879	218%	-72%	38%
	12900 Other Special Programs	\$16,610	\$136,180	\$293,259	\$259,761	> 500%	91%	-11%
	14100 Summer School Programs; Elementary	\$152,418	\$63,287	\$100,382	\$744,458	388%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$52,843	\$21,636	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$86,347	\$91,473	\$42,657	\$68,667	-20%	-25%	61%
	16100 Remediation Testing	\$0	\$518,319	\$205,102	\$218,189		-58%	6%
	16200 Preventive Remediation	\$973,083	\$48,046	\$128,913	\$146,225	-85%	204%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,590	\$55,886	\$44,160		> 500%	-21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$100,454	\$148,946	\$130,835	\$138,291	38%	-7%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,213,782	\$2,158,599	\$919,445	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$960,072	\$1,449,515			51%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$20,104	\$26,113	\$28,108	\$28,550	42%	9%	2%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,318	\$74,155			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$94	\$76,686	\$56,864	\$142,441	> 500%	86%	150%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$259,245	\$446,304	\$1,722,135	\$914,042	253%	105%	-47%
	22130 Improvement of Instruction; Instructional Staff Training	\$53,641	\$814	\$29,881	\$108,060	101%	> 500%	262%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,292	\$106,309	\$89,796	\$121,451	> 500%	14%	35%
	22220 Library/Media Services; School Library	\$93,082	\$141,157	\$585,097	\$608,237	> 500%	331%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$74,740	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$83,314			
	22360 Instruction, Related Technology; Network Support	\$0	\$384,509	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,472	\$189,157			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$399,916	\$600,554	\$502,622	\$529,055	32%	-12%	5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$23,843			
	26497 2007 Account Code - Teachers Retirement Fund	\$913,886	\$1,504,004	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$20,337,628</b>	<b>\$25,338,573</b>	<b>\$34,931,402</b>	<b>\$35,018,481</b>	<b>72%</b>	<b>38%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$98,394			
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$262,846	\$439,941	\$493,153		88%	12%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$5,500	\$0	\$1,795		-67%	
	21220 Guidance Services; Counseling Services	\$406,648	\$0	\$54	\$33			-39%
	21290 Guidance Services; Other Guidance Services	\$19,043	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$125,952	\$169,388	\$182,323	\$176,280	40%	4%	-3%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,701	\$15,778			326%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Decatur Township (5300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$82,189			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$58,348	\$483			-99%
	24100 Office of The Principal	\$1,827,130	\$3,110,350	\$1,875,534	\$3,667,590	101%	18%	96%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$209,789			
<b>Student Instructional Support Total</b>		<b>\$2,378,773</b>	<b>\$3,548,084</b>	<b>\$2,559,900</b>	<b>\$4,745,482</b>	<b>99%</b>	<b>34%</b>	<b>85%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$28,925	\$24,393	\$13,217	\$24,716	-15%	1%	87%
	23150 Board of Education; Legal Services	\$26,136	\$30,471	\$18,234	\$53,537	105%	76%	194%
	23160 Board of Education; Promotion Expenses	-\$311	\$8,270	\$0	\$2,124		-74%	
	23190 Board of Education; Other Governing Body Services	\$931,475	\$0	\$13,154	\$13,131	-99%		0%
	23210 Executive Administration; Office of The Superintendent	\$0	\$2,062,712	\$4,998,301	\$2,475,239		20%	-50%
	23220 Executive Administration; Community Relations	\$1,714	\$0	\$1,580	\$6,857	300%		334%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,943	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$43,439	\$78,508	\$32,930		-24%	-58%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$245,890			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$40,844			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$55,146			
	25191 Other Fiscal Services; Refund of Revenue	\$20,757	\$95,005	-\$2,984,802	\$34,107	64%	-64%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,767	\$5,863	\$8,659	\$152,175	> 500%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$3,744	\$3,273			-13%
	25199 Other Fiscal Services; Other	\$2,960	\$5,208	\$9,911	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$52,606	\$49,321	\$42,002	\$71,598	36%	45%	70%
	25600 Public Information Services	\$0	\$0	\$0	\$32,622			
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$45,176	\$142,136			215%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$52,809			
	25750 Personnel Services; Health Services	\$1,976	\$3,017	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,399	\$40,188			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$10,627			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$212,679	\$433,824			104%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$8,135			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$0	\$404			
	25890 Other Technology Services	\$0	\$0	\$168,091	\$299,154			78%
	25910 Judgments	\$91,012	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$6,244	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$63,814	\$96,061	\$180,288		183%	88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,676,610	\$2,332,372	\$4,616,509	\$8,446,265	216%	262%	83%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,905	\$32,741	\$67,953	\$147,612	> 500%	351%	117%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$497,699	\$808,964	\$1,619,230	\$688,459	38%	-15%	-57%
	26499 2007 Account Code - Other	\$246,539	\$895,354	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$3,609	\$2,081			-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$219,389	\$314,351	\$347,945	\$275,417	26%	-12%	-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$172,420	\$243,639	\$535,550	\$389,923	126%	60%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$43,391	\$883,450	\$235,840	\$179,988	315%	-80%	-24%
	27010 Student Transportation; Service Area Direction	\$441,120	\$261,070	\$510,872	\$459,895	4%	76%	-10%
	27100 Student Transportation; Vehicle Operation	\$908,324	\$1,746,932	\$1,917,103	\$2,328,624	156%	33%	21%
	27200 Student Transportation; Monitoring Services	\$70,822	\$62,971	\$42,388	\$226,749	220%	260%	435%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,221	\$674,809	\$932,234	\$920,517	> 500%	36%	-1%
	27400 Student Transportation; Purchase of School Buses	\$821,328	\$929,907	\$539,453	\$155,787	-81%	-83%	-71%
	27500 Student Transportation; Insurance on Buses	\$0	\$67,659	\$72,609	\$38,376		-43%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$280,722	\$406,334	\$634,620	\$70,340	-75%	-83%	-89%
	27910 Student Transportation; Bus Driver Training	\$2,548	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$93,572	\$182,793	\$296,705	\$368,506	294%	102%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,479,007	\$1,895,065	\$1,220,167	\$1,400,687	-5%	-26%	15%
	31300 Food Services Operations; Food Delivery	\$0	\$5,266	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,202,378	\$1,454,807			21%
	31900 Other Food Services	\$0	\$109,940	\$254,013	\$266,013		142%	5%
<b>Overhead and Operational Total</b>		<b>\$9,215,579</b>	<b>\$14,251,371</b>	<b>\$17,775,092</b>	<b>\$22,231,799</b>	<b>141%</b>	<b>56%</b>	<b>25%</b>
<b>Nonoperational</b>								

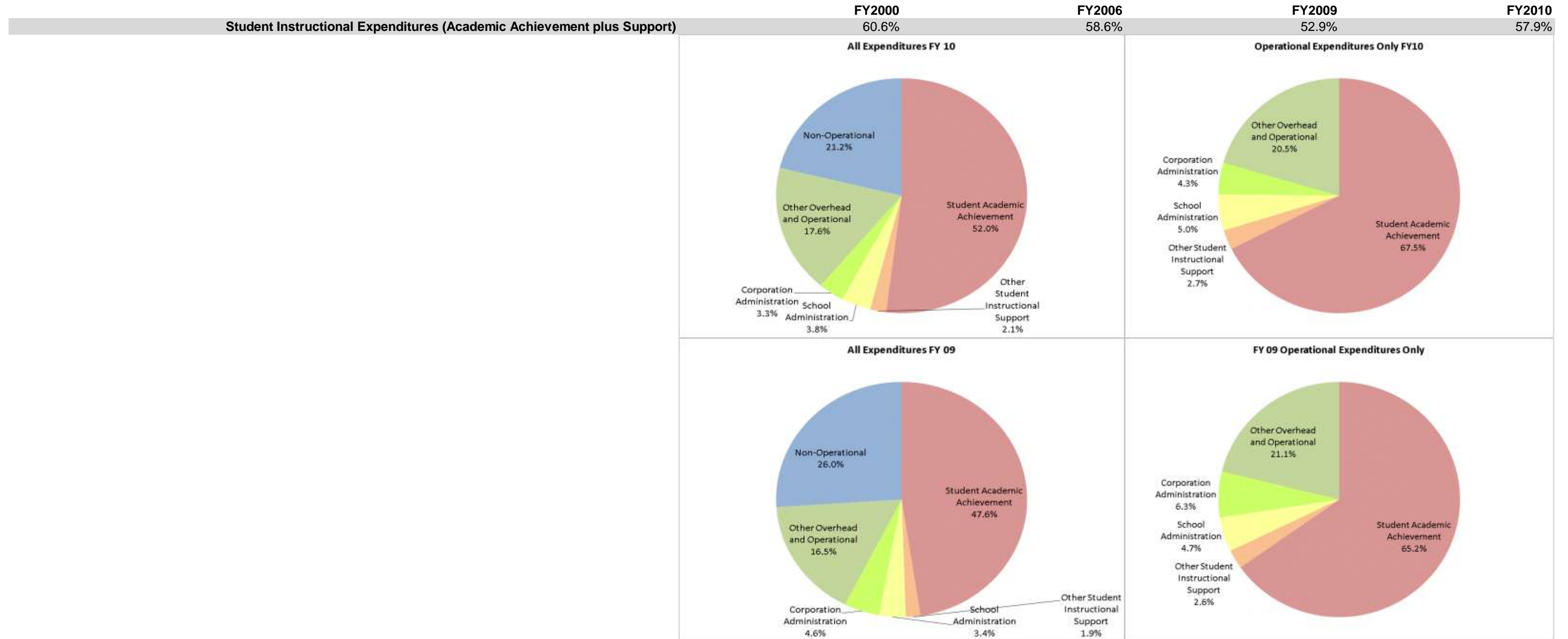
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Decatur Township (5300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33200 Community Recreation	\$124,470	\$155,863	\$178,958	\$188,245	51%	21%	5%
	33300 Civic Services	\$12,331	\$7,490	\$0	\$4,032	-67%	-46%	
	33400 Athletic Coaches	\$254,135	\$291,185	\$293,802	\$276,926	9%	-5%	-6%
	33990 Other Community Services; Other	\$342,047	\$297,997	\$145,690	\$89,079	-74%	-70%	-39%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$70,719	\$898,172	\$350,891	\$252,377	257%	-72%	-28%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,119	\$52,464	\$87,598	\$144,211	> 500%	175%	65%
	45100 Building Acquisition, Construction and Improvements	\$1,651,250	\$92,952	\$169,572	\$160,244	-90%	72%	-6%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$424,800	\$634,800	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	-\$15,610	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,908	\$1,871,151	\$452,173	\$1,276,928	> 500%	-32%	182%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$23,183	\$3,398	\$342,036	\$463,114	> 500%	> 500%	35%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,305,343	\$448,597	\$173,401	\$240,993	-82%	-46%	39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$42,962	\$13,860	\$40,015	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$240,000			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53,379	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$145,361			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$136,272	\$994,604	\$1,249,229		> 500%	26%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$210,000	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,401,015	\$5,191,651	\$2,464,922	\$4,096,102	71%	-21%	66%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$6,768,839	\$7,037,980			4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$11,317	\$2,970			-74%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$2,475			
	54200 Common School Fund; Principal	\$625,507	\$613,603	\$50,818	\$218,930	-65%	-64%	331%
	54250 Common School Fund; Interest	\$0	\$0	\$89,915	\$59,841			-33%
	60700 Nonprogramed Charges; Scholarships	\$4,750	\$6,750	\$7,700	\$12,305	159%	82%	60%
<b>Nonoperational Total</b>		<b>\$7,516,540</b>	<b>\$10,700,594</b>	<b>\$12,675,628</b>	<b>\$16,161,339</b>	<b>115%</b>	<b>51%</b>	<b>27%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$428,936	\$466,478	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,791,524	\$2,269,196	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$86,793	\$167,499	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,199,366	\$3,616,171	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,321	\$5,907	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,329	\$54,292	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,549,269</b>	<b>\$6,579,544</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$76,815,969	56.6%	\$101,161,762	53.8%	\$95,328,303	47.6%	\$97,253,564	52.0%
Student Instructional Support	\$5,494,556	4.0%	\$9,061,226	4.8%	\$10,639,303	5.3%	\$10,975,534	5.9%
Overhead and Operational	\$24,743,362	18.2%	\$31,453,180	16.7%	\$42,261,987	21.1%	\$39,196,419	21.0%
Nonoperational	\$28,713,300	21.1%	\$46,289,524	24.6%	\$52,139,797	26.0%	\$39,641,849	21.2%
<b>Grand Total</b>	<b>\$135,767,188</b>		<b>\$187,965,692</b>		<b>\$200,369,390</b>		<b>\$187,067,367</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$95,552	\$1,522,753	\$2,138,899		> 500%	40%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$586,798	\$2,597,280	\$2,594,602		342%	0%
	11100 Regular Programs; Elementary	\$20,776,922	\$22,902,764	\$30,197,388	\$29,758,012	43%	30%	-1%
	11200 Regular Programs; Middle/Junior High	\$10,294,285	\$12,261,355	\$15,005,237	\$15,750,256	53%	28%	5%
	11300 Regular Programs; High School	\$13,493,308	\$14,571,856	\$19,839,334	\$19,874,850	47%	36%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$318,701	\$344,665			8%
	11410 Vocational Education; Agriculture A	\$57,198	\$66,745	\$93,385	\$112,089	96%	68%	20%
	11430 Vocational Education; Distributive Education	\$124,884	\$48,914	\$1,068	\$756	-99%	-98%	-29%
	11440 Vocational Education; Health Occupations	\$89,702	\$45,835	\$85,449	\$89,485	0%	95%	5%
	11460 Vocational Education; Occupational Home Economics	\$68,710	\$116,353	\$137,066	\$159,740	132%	37%	17%
	11470 Vocational Education; Business Education	\$123,060	\$3,043	\$1,679	\$822	-99%	-73%	-51%
	11480 Vocational Education; Industrial Education A	\$379,263	\$343,866	\$468,630	\$480,704	27%	40%	3%
	11490 Vocational Education; Industrial Education B	\$39,694	\$31,569	\$25,118	\$21,906	-45%	-31%	-13%
	11510 Vocational Education; Cooperative Education	\$115,733	\$189,573	\$166,448	\$173,941	50%	-8%	5%
	11590 Other Vocational Education Programs	\$209,924	\$388,547	\$426,757	\$44,276	-79%	-89%	-90%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$349,894	\$321,008	\$294,752	\$207,612	-41%	-35%	-30%
	11630 Regular Programs; Alternative Education Programs; High School	\$36,786	\$48,660	\$49,379	\$107,405	192%	121%	118%
	11910 Other Regular Programs; Competency Testing	\$57,027	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$505,864	\$411,816	\$492,307	\$487,291	-4%	18%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$321,956	\$219,765	\$420,333	\$492,404	53%	124%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$340,805	\$21,637	\$4,372	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$66,486	\$943,289	\$1,583,725	\$1,465,722	> 500%	55%	-7%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$68,285	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$68,236	\$125,787	\$148,850	\$165,628	143%	32%	11%
	12350 Physical Impairment; Homebound	\$260,745	\$285,811	\$261,801	\$315,304	21%	10%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$488,164	\$692,031	\$1,326,364	\$1,539,439	215%	122%	16%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$126,779	\$1,516,804	\$1,964,683	\$2,101,597	> 500%	39%	7%
	12510 Culturally Different; Communication Disorders	\$1,018,960	\$1,420,100	\$1,780,973	\$1,862,441	83%	31%	5%
	12520 Culturally Different; Compensatory	\$103,308	\$245,932	\$651,372	\$625,834	> 500%	154%	-4%
	12610 Learning Disability	\$3,237,903	\$4,583,042	\$7,037,735	\$6,978,738	116%	52%	-1%
	12710 Equal Opportunity At Risk	\$82,096	\$94,473	\$80,599	\$103,335	26%	9%	28%
	12810 Special Education Preschool	\$412,156	\$504,511	\$629,427	\$952,765	131%	89%	51%
	12900 Other Special Programs	\$1,787,411	\$1,565,720	\$1,630,786	\$2,565,390	44%	64%	57%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$12,136	\$8,574	\$0		-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$86,134	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$64,673	\$317,050	\$302,456	\$12,808	-80%	-96%	-96%
	14100 Summer School Programs; Elementary	\$122,497	\$57,954	\$148,469	\$16,039	-87%	-72%	-89%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$46,082	\$92,913	\$9,576		-79%	-90%
	14300 Summer School Programs; High School	\$360,329	\$426,908	\$338,387	\$165,650	-54%	-61%	-51%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$12,905	\$8,834			-32%
	16100 Remediation Testing	\$424,140	\$361,340	\$265,090	\$206,667	-51%	-43%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$55,914	\$0	\$0	\$0	-100%		
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$72,545	\$72,545			0%
	22110 Improvement of Instruction; Service Area Direction	\$75,583	\$111,924	\$109,214	\$68,675	-9%	-39%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$80,170	\$256,427	\$908,460	\$1,129,274	> 500%	340%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,762	\$275,072	\$163,768	\$490,124	> 500%	78%	199%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,764	\$1,335,894	\$171,490	\$48,124	38%	-96%	-72%
	22210 Library/Media Services; Service Area Direction	\$0	\$23,581	\$9,548	\$9,421		-60%	-1%
	22220 Library/Media Services; School Library	\$817,129	\$932,156	\$1,058,246	\$1,006,847	23%	8%	-5%
	22230 Library/Media Services; Audiovisual	\$52,637	\$17,053	\$21,155	\$9,791	-81%	-43%	-54%
	22240 Library/Media Services; Educational Television	\$1,933	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,328,514	\$0	\$0	\$393,430	-70%		
	22360 Instruction, Related Technology; Network Support	\$0	\$1,801,968	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$81,758	\$187,857			130%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$545,733	\$1,056,044	\$823,496	\$481,066	-12%	-54%	-42%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$982,697	\$1,990,314	\$1,493,748	\$1,417,594	44%	-29%	-5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$4,408	\$2,332	\$3,334		-24%	43%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,817,137	\$4,140,332	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$62,916,005</b>	<b>\$77,888,082</b>	<b>\$95,328,303</b>	<b>\$97,253,564</b>	<b>55%</b>	<b>25%</b>	<b>2%</b>
<b>Student Instructional Support</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$19,988	\$196,388	\$281,710	\$277,123	> 500%	41%	-2%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$48,827	\$7,027	\$5,619		-88%	-20%
	21220 Guidance Services; Counseling Services	\$1,101,167	\$1,216,712	\$1,376,084	\$1,422,097	29%	17%	3%
	21240 Guidance Services; Information Services	\$0	\$5,025	\$2,963	\$4,011		-20%	35%
	21250 Guidance Services; Records Maintenance	\$0	\$1,200	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$82,627	\$90,153	\$89,952	\$34,735	-58%	-61%	-61%
	21310 Health Services; Service Area Direction	\$6,163	\$2,829	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$1,219	\$970	\$0	\$0	-100%	-100%	
	21330 Health Services; Dental Services	\$446	\$6,104	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$115,131	\$394,489	\$953,578	\$974,691	> 500%	147%	2%
	21390 Health Services; Other Health Services	\$0	\$5,082	\$0	\$500		-90%	
	21410 Psychological Services; Service Area Direction	\$0	\$390,241	\$691,718	\$758,839		94%	10%
	21430 Psychological Counseling	\$112,516	\$43,578	\$2,541	\$8,887	-92%	-80%	250%
	21490 Other Psychological Services	\$0	\$63,536	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$420	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$258,627	\$217,307	\$381,835	\$359,780	39%	66%	-6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,540	\$7,523			113%
	24100 Office of The Principal	\$3,067,654	\$4,060,642	\$6,848,355	\$7,121,729	132%	75%	4%
	24900 Other Support Services, School Administration	\$0	\$20,550	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$4,765,539</b>	<b>\$6,764,052</b>	<b>\$10,639,303</b>	<b>\$10,975,534</b>	<b>130%</b>	<b>62%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$70,289	\$46,960	\$33,486	\$34,725	-51%	-26%	4%
	23150 Board of Education; Legal Services	\$103,443	\$212,046	\$182,510	\$163,949	58%	-23%	-10%
	23160 Board of Education; Promotion Expenses	\$9,418	\$1,995	\$11,445	\$1,188	-87%	-40%	-90%
	23190 Board of Education; Other Governing Body Services	\$9,034	\$6,065	\$6,896	\$2,798	-69%	-54%	-59%
	23210 Executive Administration; Office of The Superintendent	\$1,013,175	\$958,859	\$1,216,047	\$1,201,873	19%	25%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$228,260	\$113,488	\$95,964	\$57,317	-75%	-49%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$675,868	\$779,869	\$1,035,092	\$1,078,271	60%	38%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$267,518	\$208,182	\$224,286	\$202,057	-24%	-3%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,100	\$1,986	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$2,919	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$461	\$0	\$0	\$0			
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$184,863	\$178,621	\$999	\$66,409	-64%	-63%	> 500%
	25400 Planning, Research, Development and Evaluation	\$0	\$54,526	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$16,817	\$18,449			10%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$5,898,793	\$2,995,110			-49%
	25750 Personnel Services; Health Services	\$8,098	\$315	\$18,021	\$17,267	113%	> 500%	-4%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$438,029	\$372,046			-15%
	25910 Judgments	\$0	\$210,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$4,720	\$497	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$155,275	\$185,740	\$287,774	\$291,182	88%	57%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,457,953	\$7,939,779	\$11,192,049	\$10,293,551	59%	30%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,314,310	\$1,700,449	\$2,375,529	\$2,271,273	73%	34%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,240	\$3,648	\$0	\$0			
	26499 2007 Account Code - Other	\$939,063	\$532,232	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,560	\$10,116	\$15,290	\$4,273	-85%	-58%	-72%
	26600 Operation and Maintenance of Plant Services; Security Services	\$31,467	\$360,620	\$801,122	\$1,067,567	> 500%	196%	33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$327,621	\$763,905	\$639,434	\$697,231	113%	-9%	9%
	27010 Student Transportation; Service Area Direction	\$353,757	\$394,002	\$511,912	\$534,464	51%	36%	4%
	27100 Student Transportation; Vehicle Operation	\$3,661,130	\$4,711,986	\$6,357,558	\$5,739,970	57%	22%	-10%
	27200 Student Transportation; Monitoring Services	\$312,206	\$72,101	\$437,892	\$448,809	44%	> 500%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,315,201	\$1,787,762	\$2,240,395	\$2,015,774	53%	13%	-10%
	27400 Student Transportation; Purchase of School Buses	\$1,115,403	\$57,706	\$1,501,896	\$2,890,628	159%	> 500%	92%
	27500 Student Transportation; Insurance on Buses	\$109,267	\$154,443	\$185,975	\$146,664	34%	-5%	-21%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,000	\$65,577	\$64,337		> 500%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$44,009	\$22,912	\$88,824	\$84,788	93%	270%	-5%
	31100 Food Services Operations; Service Area Direction	\$504,014	\$618,049	\$1,125,186	\$1,098,289	118%	78%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$912,014	\$1,207,340	\$1,690,634	\$1,820,688	100%	51%	8%
	31300 Food Services Operations; Food Delivery	\$2,011,917	\$2,674,449	\$3,347,887	\$3,308,012	64%	24%	-1%
	31400 Food Services Operations; Food Purchases	\$2,855	\$1,235	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$128,958	\$596,787	\$218,669	\$207,461	61%	-65%	-5%
<b>Overhead and Operational Total</b>		<b>\$22,308,543</b>	<b>\$26,581,590</b>	<b>\$42,261,987</b>	<b>\$39,196,419</b>	<b>76%</b>	<b>47%</b>	<b>-7%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Lawrence Township (5330)**

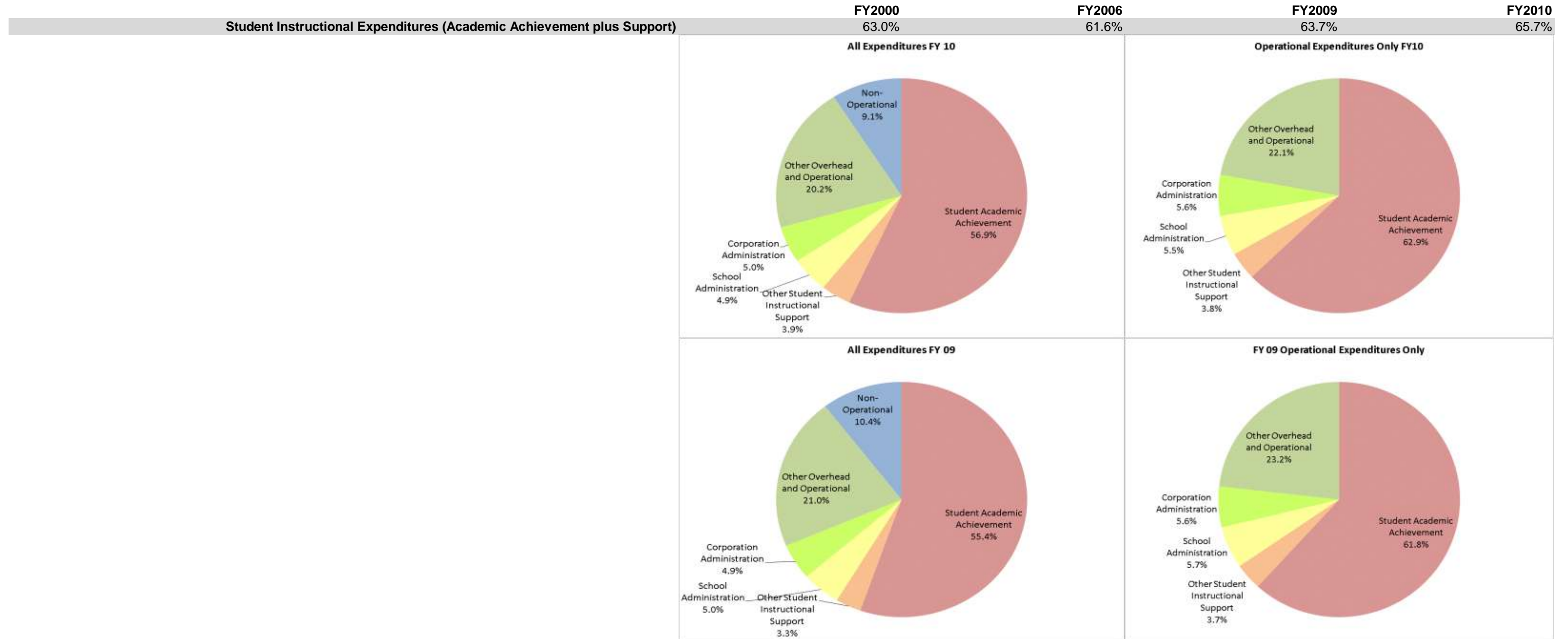
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$5,694	\$10,872	\$148,440	\$188,404	> 500%	> 500%	27%
	33200 Community Recreation	\$0	\$4,200	\$0	\$0		-100%	
	33400 Athletic Coaches	\$241,989	\$297,222	\$447,162	\$462,260	91%	56%	3%
	33990 Other Community Services; Other	\$0	\$316,841	\$335,821	\$304,968		-4%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$771,429	\$255,249	\$288,573	\$123,098	-84%	-52%	-57%
	45100 Building Acquisition, Construction and Improvements	\$12,415,245	\$21,878,353	\$20,164,640	\$7,965,281	-36%	-64%	-60%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$442,612	\$0	\$0		-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$1,195,524	\$1,244,307	\$2,588,029		116%	108%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,082	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$867,855	\$2,527,247	\$6,004,342	\$7,239,628	> 500%	186%	21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$149,780	\$79,434	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$715,000	\$1,556,969	\$990,000	\$1,040,000	45%	-33%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$407,998	\$863,079	\$1,401,842	\$1,354,083	232%	57%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$291,375	\$551,133	\$1,034,108	\$271,215	-7%	-51%	-74%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$118,208	\$9,739	\$13,434		-89%	38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,053,976	\$13,727,254	\$19,140,965	\$17,470,072	45%	27%	-9%
	54200 Common School Fund; Principal	\$505,457	\$1,512,213	\$906,611	\$602,183	19%	-60%	-34%
	59100 Other Debt Services Obligations; Registrars Fee	\$18,751	\$12,932	\$2,733	\$4,189	-78%	-68%	53%
	60700 Nonprogramed Charges; Scholarships	\$13,636	\$8,500	\$20,513	\$15,006	10%	77%	-27%
<b>Nonoperational Total</b>		<b>\$28,497,268</b>	<b>\$45,357,841</b>	<b>\$52,139,797</b>	<b>\$39,641,849</b>	<b>39%</b>	<b>-13%</b>	<b>-24%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,469,015	\$1,683,880	\$0	\$0			
	26492 2007 Account Code - Social Security	\$5,195,697	\$6,302,726	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$97,520	\$439,852	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$10,473,901	\$20,918,846	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$43,700	\$92,852	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,935,970	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$17,279,833</b>	<b>\$31,374,127</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Martinsville Schools (5925)**

**M S D Martinsville Schools (5925)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$20,842,976	55.2%	\$25,055,721	54.8%	\$27,787,574	55.4%	\$28,515,184	56.9%
Student Instructional Support	\$2,940,106	7.8%	\$3,148,228	6.9%	\$4,175,738	8.3%	\$4,393,124	8.8%
Overhead and Operational	\$7,773,521	20.6%	\$11,932,966	26.1%	\$12,990,351	25.9%	\$12,653,487	25.2%
Nonoperational	\$6,170,622	16.4%	\$5,625,326	12.3%	\$5,243,665	10.4%	\$4,564,819	9.1%
<b>Grand Total</b>	<b>\$37,727,225</b>		<b>\$45,762,241</b>		<b>\$50,197,328</b>		<b>\$50,126,614</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Martinsville Schools (5925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$6,254,936	\$6,791,180	\$9,599,991	\$9,907,921	58%	46%	3%
	11200 Regular Programs; Middle/Junior High	\$3,234,187	\$3,548,815	\$4,828,657	\$4,959,119	53%	40%	3%
	11300 Regular Programs; High School	\$3,337,857	\$3,892,889	\$5,283,806	\$5,388,739	61%	38%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$5,591	\$23,534	\$15,785	\$20,582	268%	-13%	30%
	11420 Vocational Education; Agriculture B	\$112,505	\$122,748	\$194,016	\$139,819	24%	14%	-28%
	11430 Vocational Education; Distributive Education	\$55,648	\$72,070	\$93,751	\$94,066	69%	31%	0%
	11450 Vocational Education; Consumer and Homemaking	\$155,912	\$177,117	\$199,984	\$218,227	40%	23%	9%
	11470 Vocational Education; Business Education	\$46,647	\$65,351	\$122,883	\$39,104	-16%	-40%	-68%
	11480 Vocational Education; Industrial Education A	\$126,165	\$162,074	\$190,912	\$211,075	67%	30%	11%
	11490 Vocational Education; Industrial Education B	\$55,329	\$61,463	\$24,245	\$45,789	-17%	-26%	89%
	11520 Vocational Education; Area School Participation	\$178,379	\$110,924	\$245,730	\$144,302	-19%	30%	-41%
	11590 Other Vocational Education Programs	\$3,846	\$38,161	\$58,175	\$61,183	> 500%	60%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$56,472	\$107,983	\$179,519	\$198,834	252%	84%	11%
	12110 Gifted And Talented; Gifted and Talented	\$17,607	\$19,517	\$59,068	\$115,611	> 500%	492%	96%
	12210 Mental Disabilities; Mild Mental Disabilities	\$353,191	\$423,177	\$564,853	\$585,844	66%	38%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$123,369	\$222,093	\$340,911	\$337,950	174%	52%	-1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$60,126	\$65,327	\$124,086	\$123,980	106%	90%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$68,854	\$80,334	\$137,554	\$133,181	93%	66%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$12,672	\$41,595	\$60,111		374%	45%
	12330 Physical Impairment; Visual Impairment	\$15,969	\$15,416	\$14,891	\$15,543	-3%	1%	4%
	12340 Physical Impairment; Hearing Impairment	\$34,484	\$58,969	\$81,029	\$75,470	119%	28%	-7%
	12350 Physical Impairment; Homebound	\$96,119	\$22,634	\$44,792	\$79,854	-17%	253%	78%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$121,657	\$200,853	\$329,336	\$319,513	163%	59%	-3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$107,040	\$312,252	\$77,332	\$78,861	-26%	-75%	2%
	12510 Culturally Different; Communication Disorders	\$187,747	\$232,387	\$332,991	\$382,582	104%	65%	15%
	12520 Culturally Different; Compensatory	\$58,146	\$16,385	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$571,041	\$649,100	\$920,080	\$979,954	72%	51%	7%
	12710 Equal Opportunity At Risk	\$139,141	\$168,399	\$217,964	\$187,020	34%	11%	-14%
	12810 Special Education Preschool	\$114,874	\$288,131	\$204,720	\$224,626	96%	-22%	10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$30,068	\$7,590	\$7,462	\$8,845	-71%	17%	19%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,352	\$3,693	\$3,753		60%	2%
	14300 Summer School Programs; High School	\$22,099	\$55,068	\$110,798	\$80,840	266%	47%	-27%
	16100 Remediation Testing	\$200,103	\$227,078	\$192,416	\$262,168	31%	15%	36%
	22110 Improvement of Instruction; Service Area Direction	\$185,004	\$262,733	\$394,081	\$565,419	206%	115%	43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,142	\$45,157	\$370,388	\$256,819	300%	469%	-31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,731	\$127,529	\$109,096	\$129,868	> 500%	2%	19%
	22210 Library/Media Services; Service Area Direction	\$361,231	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$427,387	\$366,439	\$540,895	\$553,044	29%	51%	2%
	22230 Library/Media Services; Audiovisual	\$22,547	\$22,615	\$30,542	\$29,083	29%	29%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,731	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$4,905	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$703,565	\$950,304	\$892,133		27%	-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$64,275	\$71,144			11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$443,169	\$512,801	\$484,966	\$533,209	20%	4%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$685,137	\$931,545	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$18,155,091</b>	<b>\$21,226,425</b>	<b>\$27,787,574</b>	<b>\$28,515,184</b>	<b>57%</b>	<b>34%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$48,328	\$57,198	\$80,411	\$82,947	72%	45%	3%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$54,374	\$77,813			43%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$23,525	\$46,101	\$61,001	\$60,335	156%	31%	-1%
	21210 Guidance Services; Service Area Direction	\$66,396	\$48,224	\$79,634	\$83,822	26%	74%	5%
	21220 Guidance Services; Counseling Services	\$487,493	\$316,036	\$474,953	\$549,257	13%	74%	16%
	21340 Health Services; Nurse Services	\$198,231	\$225,507	\$277,322	\$271,259	37%	20%	-2%
	21420 Psychological Testing	\$170,467	\$198,154	\$265,466	\$237,747	39%	20%	-10%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$34,170	\$64,518	\$66,777		95%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$299	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$99,268	\$132,500	\$229,859	\$438,019	341%	231%	91%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,861	\$1,250	\$0		-100%	-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$8,156	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$63,324	\$64,867			2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Martinsville Schools (5925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$1,317,581	\$1,447,007	\$2,251,961	\$2,179,109	65%	51%	-3%
	24900 Other Support Services, School Administration	\$116,734	\$131,877	\$271,666	\$281,174	141%	113%	3%
<b>Student Instructional Support Total</b>		<b>\$2,528,321</b>	<b>\$2,648,791</b>	<b>\$4,175,738</b>	<b>\$4,393,124</b>	<b>74%</b>	<b>66%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,481	\$15,421	\$20,453	\$10,279	-54%	-33%	-50%
	23120 Board of Education; Service Area Assistants	\$34,283	\$40,383	\$58,126	\$57,714	68%	43%	-1%
	23150 Board of Education; Legal Services	\$55	\$25,177	\$40,044	\$25,368	> 500%	1%	-37%
	23160 Board of Education; Promotion Expenses	\$4,096	\$3,530	\$4,533	\$2,554	-38%	-28%	-44%
	23210 Executive Administration; Office of The Superintendent	\$181,320	\$222,973	\$307,091	\$337,827	86%	52%	10%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$6,982	\$9,784	\$9,294		33%	-5%
	25110 Fiscal Services; Office of The Business Manager	\$147,462	\$149,785	\$226,224	\$228,841	55%	53%	1%
	25120 Fiscal Services; Service Area Direction	\$14,299	\$486,657	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$25,504	\$35,400	\$42,562	\$35,727	40%	1%	-16%
	25150 Fiscal Services; Payroll Services	\$32,041	\$43,225	\$53,147	\$47,822	49%	11%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$56,951	\$1,117,928	\$1,413,816	\$1,447,656	> 500%	29%	2%
	25192 Other Fiscal Services; Petty Cash	\$0	\$32	\$10	\$0		-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$2,185	\$2,635	\$3,005	\$2,885	32%	9%	-4%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$56,599	\$46,625	\$11,328	\$20,677	-63%	-56%	83%
	25300 Printing, Publishing, and Duplicating Services	\$18,559	\$20,862	\$16,366	\$17,788	-4%	-15%	9%
	25400 Planning, Research, Development and Evaluation	\$15,507	\$6,515	\$29,088	\$27,577	78%	323%	-5%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$187,769	\$189,053			1%
	25990 Other Support Services, Central	\$0	\$0	\$46,677	\$48,164			3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$71,778	\$83,431	\$153,660	\$164,056	129%	97%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,881,090	\$3,513,908	\$4,801,979	\$4,413,251	53%	26%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,500	\$7,611	\$23,325	\$39,801	> 500%	423%	71%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$414,490	\$95,392	\$141,146	\$137,523	-67%	44%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$823	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$412,851	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$60,353	\$61,643	\$82,491	\$45,849	-24%	-26%	-44%
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,161	\$23,686	\$24,747	\$25,790	154%	9%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$138,241	\$576,108	\$232,052	\$266,636	93%	-54%	15%
	27010 Student Transportation; Service Area Direction	\$87,364	\$142,948	\$184,570	\$205,778	136%	44%	11%
	27100 Student Transportation; Vehicle Operation	\$392,385	\$576,165	\$785,181	\$802,299	104%	39%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$295,471	\$385,286	\$462,337	\$436,376	48%	13%	-6%
	27400 Student Transportation; Purchase of School Buses	\$175,491	\$213,794	\$365,161	\$329,942	88%	54%	-10%
	27500 Student Transportation; Insurance on Buses	\$24,213	\$556	\$29,212	\$35,395	46%	> 500%	21%
	27600 Student Transportation; Insurance on Pupils	\$8,559	\$180	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$528,190	\$835,194	\$878,224	\$855,647	62%	2%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$7,574	\$10,836	\$14,609	\$1,179	-84%	-89%	-92%
	31100 Food Services Operations; Service Area Direction	\$693,067	\$802,725	\$1,099,439	\$1,127,195	63%	40%	3%
	31400 Food Services Operations; Food Purchases	\$672,412	\$876,266	\$1,037,392	\$959,193	43%	9%	-8%
	31900 Other Food Services	\$64,333	\$246,785	\$204,805	\$298,353	364%	21%	46%
<b>Overhead and Operational Total</b>		<b>\$7,138,838</b>	<b>\$11,089,495</b>	<b>\$12,990,351</b>	<b>\$12,653,487</b>	<b>77%</b>	<b>14%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$18,677	\$17,514	\$30,275	\$57,981	210%	231%	92%
	33200 Community Recreation	\$1,747	\$13,527	\$29,793	\$30,304	> 500%	124%	2%
	33400 Athletic Coaches	\$253,775	\$274,131	\$337,969	\$327,076	29%	19%	-3%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$504	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$84,031	\$7,650	\$32,123	\$7,250	-91%	-5%	-77%
	45100 Building Acquisition, Construction and Improvements	\$2,762,717	\$697,106	\$978,421	\$563,336	-80%	-19%	-42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$957,297	\$30,923	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$92,292	\$115,566	\$217,731		136%	88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$162,315	\$226,735	\$705,599	\$409,121	152%	80%	-42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$973,090	\$359,774	\$446,835	\$578,131	-41%	61%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,157	\$61,591	\$205,841	\$49,031	-22%	-20%	-76%
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$1,320,000	\$1,140,000	\$1,180,000	> 500%	-11%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$144,102	\$889,911	\$513,292	\$476,685	231%	-46%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$11,904	\$5,714			-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,512,000	\$626,000	\$626,000	\$626,000	-59%	0%	0%
	54200 Common School Fund; Principal	\$57,984	\$0	\$0	\$0	-100%		



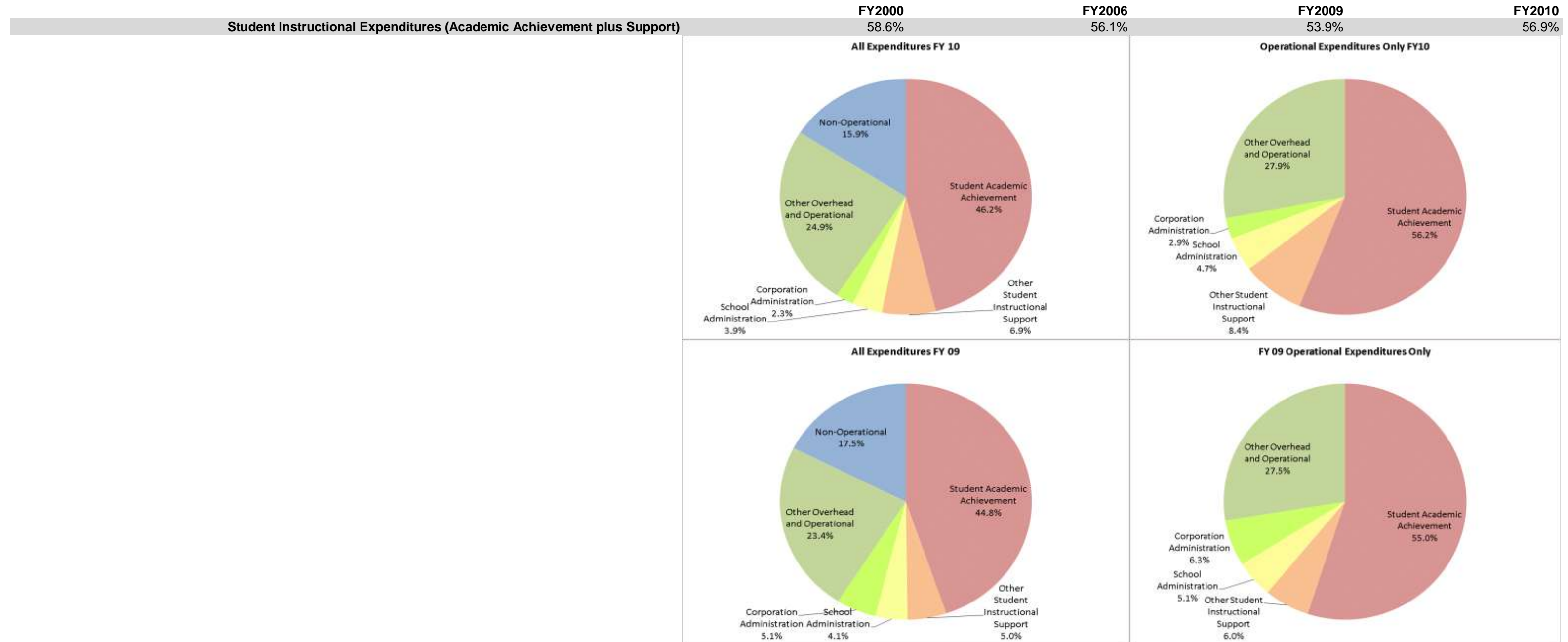
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Martinsville Schools (5925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$2,400	\$17,300	\$39,125	\$36,458	> 500%	111%	-7%
<b>Nonoperational Total</b>		<b>\$6,121,498</b>	<b>\$5,563,827</b>	<b>\$5,243,665</b>	<b>\$4,564,819</b>	<b>-25%</b>	<b>-18%</b>	<b>-13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$424,544	\$331,250	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,596,874	\$1,830,911	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$81,973	\$227,704	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,310,376	\$2,263,218	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,578	\$9,485	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$358,133	\$571,135	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,783,477</b>	<b>\$5,233,702</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Mount Vernon (6590)**

M S D Mount Vernon (6590)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,379,285	49.9%	\$15,240,274	47.9%	\$14,420,974	44.8%	\$14,974,475	46.2%
Student Instructional Support	\$2,331,146	8.7%	\$2,634,740	8.3%	\$2,935,059	9.1%	\$3,491,859	10.8%
Overhead and Operational	\$5,816,023	21.7%	\$7,353,200	23.1%	\$9,202,575	28.6%	\$8,831,989	27.2%
Nonoperational	\$5,281,609	19.7%	\$6,606,404	20.8%	\$5,641,139	17.5%	\$5,144,958	15.9%
<b>Grand Total</b>	<b>\$26,808,063</b>		<b>\$31,834,618</b>		<b>\$32,199,747</b>		<b>\$32,443,281</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Mount Vernon (6590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,678,511	\$3,920,629	\$4,663,362	\$4,660,114	27%	19%	0%
	11200 Regular Programs; Middle/Junior High	\$1,774,260	\$2,109,703	\$2,684,276	\$2,677,335	51%	27%	0%
	11300 Regular Programs; High School	\$2,288,575	\$2,417,057	\$2,965,856	\$2,875,582	26%	19%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$41,516	\$80,748	\$80,773		95%	0%
	11410 Vocational Education; Agriculture A	\$75,976	\$85,371	\$105,532	\$108,942	43%	28%	3%
	11450 Vocational Education; Consumer and Homemaking	\$89,263	\$44,551	\$74,454	\$75,427	-16%	69%	1%
	11470 Vocational Education; Business Education	\$51,528	\$94,572	\$150,905	\$163,121	217%	72%	8%
	11480 Vocational Education; Industrial Education A	\$168,375	\$200,007	\$95,960	\$97,085	-42%	-51%	1%
	11490 Vocational Education; Industrial Education B	\$25,741	\$17,116	\$19,127	\$10,468	-59%	-39%	-45%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$0			
	11630 Regular Programs; Alternative Education Programs; High School	\$145,338	\$85,532	\$101,366	\$98,324	-32%	15%	-3%
	12110 Gifted And Talented; Gifted and Talented	\$66,959	\$72,873	\$9,990	\$10,121	-85%	-86%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$29,819	\$43,410			46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$260,355	\$305,849	\$360,674	\$399,490	53%	31%	11%
	12320 Physical Impairment; Multiple Disabilities	\$82,990	\$0	\$26,969	\$3,017	-96%		-89%
	12350 Physical Impairment; Homebound	\$7,255	\$28,646	\$36,909	\$32,501	348%	13%	-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$217,315	\$221,108	\$219,873	\$199,331	-8%	-10%	-9%
	12510 Culturally Different; Communication Disorders	\$237	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$31,115	\$20,698	\$6,784	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$670,397	\$982,684	\$1,170,220	\$1,249,277	86%	27%	7%
	12710 Equal Opportunity At Risk	\$85,707	\$100,377	\$139,242	\$109,023	27%	9%	-22%
	12810 Special Education Preschool	\$213,985	\$225,947	\$120,783	\$82,384	-62%	-64%	-32%
	12900 Other Special Programs	\$0	\$26,932	\$10,188	\$0		-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$35,994	\$41,259	\$47,384	\$46,979	31%	14%	-1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,600	\$1,255	\$1,208	\$1,187	-26%	-5%	-2%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,818	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$0	\$8,184	\$0	\$0		-100%	
	16100 Remediation Testing	\$83,926	\$74,398	\$99,643	\$103,198	23%	39%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$88,431	\$83,220			-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$153,811	\$391,920	\$378,493	\$644,036	319%	64%	70%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$40,728	\$337,099			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$385	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,476	\$55,871	\$3,965	\$111,517	> 500%	100%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,069	\$27	\$3,659	\$7,556	86%	> 500%	107%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0			
	22220 Library/Media Services; School Library	\$274,997	\$305,859	\$354,527	\$328,397	19%	7%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$130,505	\$0	\$0	\$0	-100%		
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$17,229	\$24,327			41%
	22400 Academic Student Assessment	\$0	\$0	\$33,910	\$111,101			228%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,920	\$573			-88%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,385	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$200,534	\$225,470	\$273,180	\$198,826	-1%	-12%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$660	\$737			12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$455,712	\$579,525	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,290,893</b>	<b>\$12,690,140</b>	<b>\$14,420,974</b>	<b>\$14,974,475</b>	<b>33%</b>	<b>18%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$52,176	\$107,980			107%
	21120 Attendance and Social Work Services; Attendance Services	\$60,618	\$71,247	\$73,869	\$53,323	-12%	-25%	-28%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$18,204	\$544,912			> 500%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,855	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$280,948	\$287,651	\$381,367	\$328,783	17%	14%	-14%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$120,138			
	21340 Health Services; Nurse Services	\$153,799	\$212,308	\$285,144	\$293,339	91%	38%	3%
	21390 Health Services; Other Health Services	\$6,737	\$3,699	\$25,988	\$14,171	110%	283%	-45%
	21420 Psychological Testing	\$118,283	\$109,115	\$177,559	\$208,622	76%	91%	17%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Mount Vernon (6590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$183,325	\$212,373	\$209,960	\$216,410	18%	2%	3%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$9,187	\$10,825			18%
	21810 Special Education Administration; Service Area Direction	\$240,824	\$273,924	\$380,391	\$342,529	42%	25%	-10%
	24100 Office of The Principal	\$910,796	\$1,026,017	\$1,321,215	\$1,250,826	37%	22%	-5%
<b>Student Instructional Support Total</b>		<b>\$1,957,185</b>	<b>\$2,196,333</b>	<b>\$2,935,059</b>	<b>\$3,491,859</b>	<b>78%</b>	<b>59%</b>	<b>19%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,846	\$18,997	\$21,985	\$15,815	-28%	-17%	-28%
	23150 Board of Education; Legal Services	\$7,919	\$9,359	\$19,803	\$14,215	80%	52%	-28%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$0			
	23190 Board of Education; Other Governing Body Services	\$828	\$503	\$539	\$502	-39%	0%	-7%
	23210 Executive Administration; Office of The Superintendent	\$174,286	\$142,674	\$215,551	\$223,482	28%	57%	4%
	23220 Executive Administration; Community Relations	\$2,669	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$18,237	\$6,823	\$8,141	\$6,667	-63%	-2%	-18%
	23290 Executive Administration; Other Executive Administration Services	\$143,672	\$126,907	\$92,235	\$76,495	-47%	-40%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$140,159	\$136,960	\$204,188	\$224,151	60%	64%	10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$34,843	\$43,330	\$68,202	\$62,293	79%	44%	-9%
	25150 Fiscal Services; Payroll Services	\$29,730	\$37,128	\$56,388	\$55,534	87%	50%	-2%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$19,853	\$64,595			225%
	25191 Other Fiscal Services; Refund of Revenue	\$4,126	\$2,277	\$925,778	\$2,256	-45%	-1%	-100%
	25192 Other Fiscal Services; Petty Cash	\$174	\$200	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$808	\$1,182	\$777	\$447	-45%	-62%	-42%
	25400 Planning, Research, Development and Evaluation	\$0	\$1,519	\$1,430	\$1,435		-6%	0%
	25600 Public Information Services	\$0	\$0	\$0	\$199			
	25750 Personnel Services; Health Services	\$1,535	\$2,304	\$2,250	\$2,250	47%	-2%	0%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$13,526	\$5,885			-56%
	25890 Other Technology Services	\$5,028	\$835	\$1,791	\$435	-91%	-48%	-76%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,603	\$43,691	\$56,473	\$58,447	34%	34%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,880,841	\$2,386,650	\$3,212,044	\$3,039,867	62%	27%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,195	\$14,908	\$11,875	\$11,997	-2%	-20%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$477,233	\$822,907	\$1,091,063	\$1,707,084	258%	107%	56%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$3,002	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,429	\$15,108	\$26,201	\$16,288	43%	8%	-38%
	26600 Operation and Maintenance of Plant Services; Security Services	\$420	\$0	\$450	\$21,566	> 500%		> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$253,952	\$316,966	\$172,363	\$278,281	10%	-12%	61%
	27010 Student Transportation; Service Area Direction	\$100,589	\$100,760	\$128,244	\$131,497	31%	31%	3%
	27100 Student Transportation; Vehicle Operation	\$289,774	\$357,912	\$570,860	\$566,731	96%	58%	-1%
	27200 Student Transportation; Monitoring Services	\$56,104	\$69,795	\$51,618	\$57,702	3%	-17%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$127,301	\$118,460	\$135,954	\$133,916	5%	13%	-1%
	27400 Student Transportation; Purchase of School Buses	\$164,501	\$324,734	\$251,378	\$270,643	65%	-17%	8%
	27500 Student Transportation; Insurance on Buses	\$39,286	\$55,575	\$34,441	\$62,052	58%	12%	80%
	27700 Student Transportation; Contracted Transportation Services	\$445,802	\$622,966	\$698,445	\$668,621	50%	7%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$56,283	\$20,569	\$21,049	\$22,367	-60%	9%	6%
	27910 Student Transportation; Bus Driver Training	\$530	\$226	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$35,687	\$68,827	\$81,975	\$79,247	122%	15%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$333,168	\$322,302	\$358,646	\$359,704	8%	12%	0%
	31400 Food Services Operations; Food Purchases	\$460,865	\$528,231	\$609,473	\$534,417	16%	1%	-12%
	31900 Other Food Services	\$32,765	\$27,833	\$37,586	\$54,907	68%	97%	46%
<b>Overhead and Operational Total</b>		<b>\$5,408,191</b>	<b>\$6,752,423</b>	<b>\$9,202,575</b>	<b>\$8,831,989</b>	<b>63%</b>	<b>31%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$4,976	\$6,662	\$6,386	\$4,780	-4%	-28%	-25%
	33300 Civic Services	\$2,516	\$6,357	\$2,674	\$52,936	> 500%	> 500%	> 500%
	33400 Athletic Coaches	\$176,818	\$236,487	\$274,412	\$282,874	60%	20%	3%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$0			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$0			
	43000 Facilities Acquisition and Construction; Professional Services	\$14,348	\$26,620	\$70,785	\$106,518	> 500%	300%	50%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,500	\$8,500	\$0	\$0	-100%	-100%	

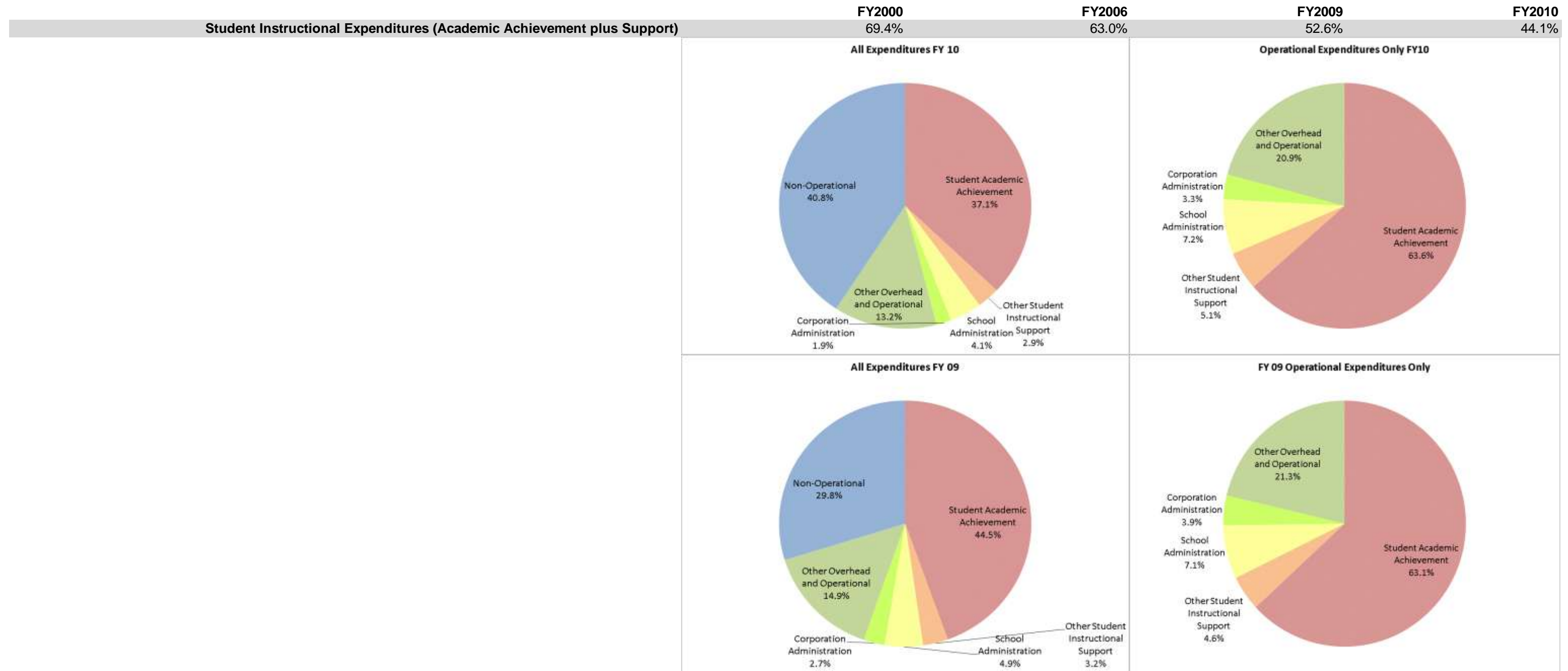
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Mount Vernon (6590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$194,294	\$212,921	\$569,481	\$395,505	104%	86%	-31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$147,597	\$68,448	\$53,198		-64%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,589	\$9,792	\$6,500	\$1,244	-88%	-87%	-81%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$41,133	\$8,884	\$26,623	\$47,206	15%	431%	77%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$473,589	\$961,634	\$920,073	\$1,133,728	139%	18%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$22,331	\$14,494	\$70,456	\$117,788	427%	> 500%	67%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$515,742	\$435,000	\$455,000		-12%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$182,383	\$261,273	\$240,529		32%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$138,600	\$93,240	\$484,654	\$11,603	-92%	-88%	-98%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,092,000	\$4,092,000	\$2,435,875	\$2,236,000	-45%	-45%	-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$54,152	\$27,076	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$9,400	\$3,000	\$8,500	\$6,050	-36%	102%	-29%
<b>Nonoperational Total</b>		<b>\$5,243,245</b>	<b>\$6,553,388</b>	<b>\$5,641,139</b>	<b>\$5,144,958</b>	<b>-2%</b>	<b>-21%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$253,558	\$297,374	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,093,547	\$1,199,873	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,475,044	\$1,823,923	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,555	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$86,400	\$317,609	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,908,550</b>	<b>\$3,642,334</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D North Posey Co Schools (6600)**

M S D North Posey Co Schools (6600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,991,133	62.8%	\$7,412,275	55.8%	\$6,885,992	44.5%	\$6,931,416	37.1%
Student Instructional Support	\$732,772	6.6%	\$951,222	7.2%	\$1,257,887	8.1%	\$1,314,447	7.0%
Overhead and Operational	\$2,188,435	19.7%	\$2,634,158	19.8%	\$2,724,015	17.6%	\$2,836,081	15.2%
Nonoperational	\$1,218,737	10.9%	\$2,274,480	17.1%	\$4,606,843	29.8%	\$7,625,593	40.8%
<b>Grand Total</b>	<b>\$11,131,077</b>		<b>\$13,272,134</b>		<b>\$15,474,737</b>		<b>\$18,707,537</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D North Posey Co Schools (6600)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,184,747	\$2,059,318	\$2,488,238	\$2,382,782	9%	16%	-4%
	11200 Regular Programs; Middle/Junior High	\$775,146	\$779,061	\$994,947	\$796,278	3%	2%	-20%
	11300 Regular Programs; High School	\$1,364,051	\$1,562,104	\$1,706,459	\$1,788,643	31%	15%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,590	\$13,193	\$5,708		-83%	-57%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,163	\$0			-100%
	11420 Vocational Education; Agriculture B	\$49,717	\$70,999	\$90,586	\$90,238	82%	27%	0%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$30,115	\$22,189			-26%
	11450 Vocational Education; Consumer and Homemaking	\$52,398	\$61,543	\$80,643	\$80,386	53%	31%	0%
	11470 Vocational Education; Business Education	\$66,881	\$42,027	\$58,960	\$66,444	-1%	58%	13%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$1,781	\$90	\$0		-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$39,228	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,810	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$10,112	\$51,190			406%
	12210 Mental Disabilities; Mild Mental Disabilities	\$71,262	\$5,118	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$42,237	\$109,542	\$85,084	\$82,706	96%	-24%	-3%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$193	\$1,052			444%
	12340 Physical Impairment; Hearing Impairment	\$0	\$17,090	\$70,398	\$90,471		429%	29%
	12350 Physical Impairment; Homebound	\$7,138	\$6,845	\$6,975	\$7,652	7%	12%	10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$117,497	\$99,670	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$37,463	\$20,453	\$2,114	\$711	-98%	-97%	-66%
	12520 Culturally Different; Compensatory	\$117	\$6,648	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$296,515	\$346,431	\$732,362	\$908,526	206%	162%	24%
	12810 Special Education Preschool	\$106,953	\$91,507	\$41,301	\$22,551	-79%	-75%	-45%
	12900 Other Special Programs	\$3,899	\$1,595	\$87	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$46,610	\$0	\$4,963	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,868	\$0			-100%
	14300 Summer School Programs; High School	\$21,123	\$15,714	\$10,375	\$7,849	-63%	-50%	-24%
	16100 Remediation Testing	\$26,264	\$2,344	\$506	\$304	-99%	-87%	-40%
	16200 Preventive Remediation	\$3,008	\$0	\$0	\$203	-93%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$5,742	\$0			-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$30,295	\$62,053	\$0	\$8,382	-72%	-86%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,668	\$16,979	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,816	\$98	\$475		-83%	386%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$122,020	\$78,946	\$122,202	\$128,245	5%	62%	5%
	22230 Library/Media Services; Audiovisual	\$2,352	\$575	\$785	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27,770	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$113,635	\$117,127			3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$94,148	\$104,998			12%
	22360 Instruction, Related Technology; Network Support	\$0	\$92,116	\$9,912	\$50,522		-45%	410%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$8,353	\$14,434			73%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$110			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$129,814	\$144,305	\$84,386	\$100,901	-22%	-30%	20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,731	\$61	\$0	\$341	-88%	454%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$268	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$231,642	\$303,519	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,900,358</b>	<b>\$6,036,018</b>	<b>\$6,885,992</b>	<b>\$6,931,416</b>	<b>17%</b>	<b>15%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$30,843	\$127,705	\$184,272	\$189,752	> 500%	49%	3%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$5			
	21340 Health Services; Nurse Services	\$75,752	\$73,630	\$95,614	\$102,727	36%	40%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,447	\$72,502	\$118,068	\$108,832	116%	50%	-8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$56,557	\$52,392			-7%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$13,872	\$5,274			-62%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$21,142			
	21890 Special Education Administration; Other Special Education Administration	\$54,872	\$73,700	\$29,681	\$62,650	14%	-15%	111%
	24100 Office of The Principal	\$409,768	\$444,752	\$759,823	\$771,673	88%	74%	2%
<b>Student Instructional Support Total</b>		<b>\$621,682</b>	<b>\$792,290</b>	<b>\$1,257,887</b>	<b>\$1,314,447</b>	<b>111%</b>	<b>66%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,000	\$16,986	\$20,350	\$23,581	81%	39%	16%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D North Posey Co Schools (6600)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,751	\$3,825	\$9,682	\$3,513	-48%	-8%	-64%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$541	\$784			45%
	23210 Executive Administration; Office of The Superintendent	\$135,768	\$266,426	\$374,876	\$304,126	124%	14%	-19%
	23220 Executive Administration; Community Relations	\$500	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$1,989	\$1,120	\$0	\$15,241	> 500%	> 500%	
	23290 Executive Administration; Other Executive Administration Services	\$35	\$2,206	\$1,530	\$1,560	> 500%	-29%	2%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,083	\$1,279			18%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,671	\$12,269	\$1,689		-54%	-86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,351	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$50	\$50	\$100		100%	100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$330	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,730	\$3,762			117%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,580	\$4,820			87%
	25950 Other Assessments	\$0	\$1,813	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$567,866	\$674,621	\$967,520	\$980,406	73%	45%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,826	\$2,753	\$73,690		> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,543	\$115,071	\$66,337	\$68,119	-34%	-41%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$316	\$751	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$763	\$13,003			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,777	\$137,909	\$74,931	\$97,293	25%	-29%	30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,268	\$4,425			249%
	27010 Student Transportation; Service Area Direction	\$140,666	\$37,193	\$58,844	\$61,316	-56%	65%	4%
	27100 Student Transportation; Vehicle Operation	\$251,202	\$283,927	\$351,813	\$359,372	43%	27%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$318	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,859	\$177,682	\$272,056	\$200,706	31%	13%	-26%
	27400 Student Transportation; Purchase of School Buses	\$134,370	\$205,145	\$0	\$151,672	13%	-26%	
	27500 Student Transportation; Insurance on Buses	\$18,859	\$26,274	\$24,711	\$25,758	37%	-2%	4%
	27900 Student Transportation; Other Student Transportation Services	\$100	\$9,380	\$2,777	\$2,250	> 500%	-76%	-19%
	27910 Student Transportation; Bus Driver Training	\$0	\$437	\$417	\$431		-1%	3%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$38,432	\$42,877			12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$181,452	\$216,700	\$194,343	\$167,523	-8%	-23%	-14%
	31400 Food Services Operations; Food Purchases	\$201,429	\$218,330	\$238,392	\$226,250	12%	4%	-5%
	31900 Other Food Services	\$17,646	\$4,040	\$3,966	\$535	-97%	-87%	-87%
<b>Overhead and Operational Total</b>		<b>\$2,006,126</b>	<b>\$2,409,380</b>	<b>\$2,724,015</b>	<b>\$2,836,081</b>	<b>41%</b>	<b>18%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$0	\$872			
	33300 Civic Services	\$0	\$372	\$0	\$0		-100%	
	33400 Athletic Coaches	\$0	\$0	\$164,145	\$162,201			-1%
	33600 Nonpublic School Pupil Services	\$0	\$10,955	\$1,148	\$9,671		-12%	> 500%
	33990 Other Community Services; Other	\$236	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$22,305	\$36,803	\$21,144	\$47,405	113%	29%	124%
	45100 Building Acquisition, Construction and Improvements	\$76,263	\$407,101	\$214,434	\$630,035	> 500%	55%	194%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$52,660	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,316	\$6,347	\$10,154		-75%	60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$443	\$28,948	\$33,382	\$33,925	> 500%	17%	2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$367,019	\$281,843	\$74,929	\$98,478	-73%	-65%	31%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$352,207	\$205,000	\$210,000		-40%	2%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$2,500,000	\$5,000,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$151,861	\$143,164			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$89,657	\$0			-100%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$33,298	\$136,188			309%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$592,000	\$1,014,500	\$665,000	\$725,000	22%	-29%	9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$446,500	\$408,730			-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$15,811	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$107,813	\$85,625	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$9,770			
<b>Nonoperational Total</b>		<b>\$1,218,737</b>	<b>\$2,274,480</b>	<b>\$4,606,843</b>	<b>\$7,625,593</b>	<b>&gt; 500%</b>	<b>235%</b>	<b>66%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$75,908	\$71,054	\$0	\$0			
	26492 2007 Account Code - Social Security	\$516,544	\$522,520	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$702,197	\$1,010,751	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,843	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D North Posey Co Schools (6600)**

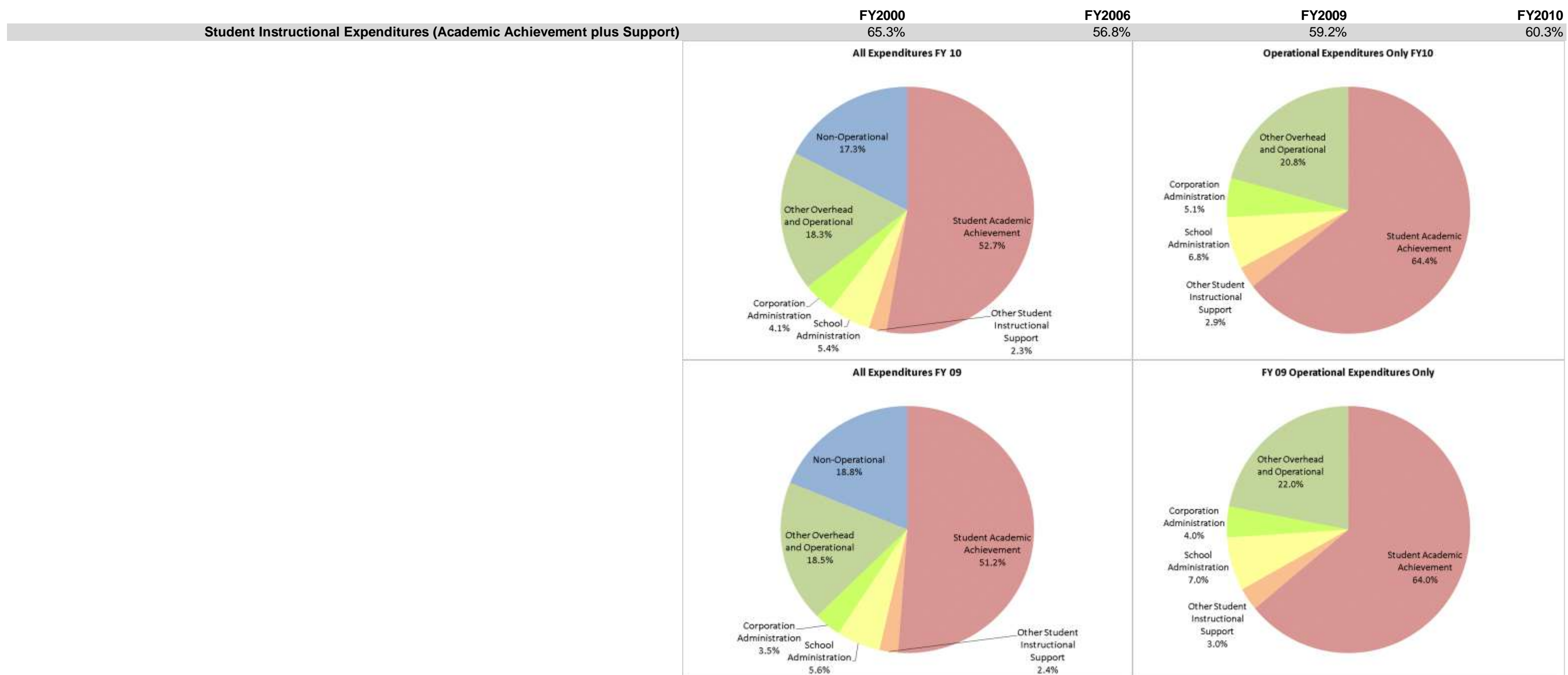
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,525	\$153,799	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,384,175</b>	<b>\$1,759,967</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D of New Durham Township (4860)**

M S D of New Durham Township (4860)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,798,677	58.0%	\$4,406,614	52.3%	\$4,292,472	51.2%	\$4,642,382	52.7%
Student Instructional Support	\$349,840	7.3%	\$384,058	4.6%	\$669,103	8.0%	\$674,879	7.7%
Overhead and Operational	\$1,271,671	26.4%	\$2,194,946	26.0%	\$1,845,607	22.0%	\$1,968,249	22.3%
Nonoperational	\$402,208	8.3%	\$1,445,053	17.1%	\$1,578,644	18.8%	\$1,527,841	17.3%
<b>Grand Total</b>	<b>\$4,822,395</b>		<b>\$8,430,671</b>		<b>\$8,385,826</b>		<b>\$8,813,351</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D of New Durham Township (4860)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$98,154	\$162,967	\$167,896		71%	3%
	11100 Regular Programs; Elementary	\$1,015,602	\$1,188,195	\$1,773,657	\$1,858,948	83%	56%	5%
	11200 Regular Programs; Middle/Junior High	\$164,005	\$255,111	\$432,169	\$455,821	178%	79%	5%
	11300 Regular Programs; High School	\$822,499	\$852,461	\$1,170,460	\$1,321,411	61%	55%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,800	\$7,325	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$21,342	\$20,000			-6%
	12900 Other Special Programs	\$4,049	\$0	\$0	\$1,896	-53%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$168	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$24,447	\$4,372	\$1,397	\$631	-97%	-86%	-55%
	14200 Summer School Programs; Middle/Junior High School	\$100	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,860	\$10,405	\$9,363	\$14,640	-36%	41%	56%
	16100 Remediation Testing	\$19,095	\$32,553	\$53,434	\$34,553	81%	6%	-35%
	16200 Preventive Remediation	\$5,336	\$3,770	\$1,586	\$421	-92%	-89%	-73%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$36,221	\$87,261	\$41,900	\$56,994	57%	-35%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$265,402	\$366,687	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,099	\$0	\$328,015	\$443,849	> 500%		35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,982	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$710	\$7,700	\$3,527	\$15,623	> 500%	103%	343%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,849	\$25,396	\$46,342	\$38,832	228%	53%	-16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,500	\$500	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$104,626	\$65,364	\$73,002	\$72,321	-31%	11%	-1%
	22230 Library/Media Services; Audiovisual	\$163	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$5,090			
	22360 Instruction, Related Technology; Network Support	\$0	\$575	\$41,720	\$53,294		> 500%	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$69,684	\$112,747	\$114,408	\$79,531	14%	-29%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$50,157	\$73,682	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$16,684	\$632			-96%
<b>Student Academic Achievement Total</b>		<b>\$2,625,873</b>	<b>\$3,201,239</b>	<b>\$4,292,472</b>	<b>\$4,642,382</b>	<b>77%</b>	<b>45%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$25,493	\$38,375	\$52,818	\$55,782	119%	45%	6%
	21220 Guidance Services; Counseling Services	\$38,357	\$58,186	\$86,279	\$86,403	125%	48%	0%
	21230 Guidance Services; Appraisal Services	\$946	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$20,686	\$37,305	\$60,211	\$56,461	173%	51%	-6%
	24100 Office of The Principal	\$237,305	\$220,366	\$469,794	\$476,232	101%	116%	1%
<b>Student Instructional Support Total</b>		<b>\$322,787</b>	<b>\$354,232</b>	<b>\$669,103</b>	<b>\$674,879</b>	<b>109%</b>	<b>91%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,232	\$10,765			5%
	23120 Board of Education; Service Area Assistants	\$18,658	\$48,842	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$23,629	\$27,070	\$14,092	\$18,160	-23%	-33%	29%
	23160 Board of Education; Promotion Expenses	\$0	\$882	\$2,467	\$1,262		43%	-49%
	23190 Board of Education; Other Governing Body Services	\$3,370	\$3,685	\$13,556	\$10,116	200%	175%	-25%
	23210 Executive Administration; Office of The Superintendent	\$90,108	\$154,050	\$161,487	\$229,291	154%	49%	42%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$34,010	\$35,916			6%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$33,786	\$35,691			6%
	25191 Other Fiscal Services; Refund of Revenue	\$33	\$0	\$47	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$188	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$305,959	\$616,414	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$22,071	\$17,704			-20%
	25920 Ditch Assessments	\$0	\$22	\$1	\$1		-95%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$260,864	\$501,879	\$722,890	\$676,293	159%	35%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,432	\$6,387	\$21,116	\$19,189	24%	200%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$39,314	\$107,897	\$110,495	\$106,288	170%	-1%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$700	\$1,000	\$0	\$0			
	26499 2007 Account Code - Other	\$16,750	\$40,631	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,709	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,507	\$67,492	\$51,418	\$54,843	144%	-19%	7%
	27010 Student Transportation; Service Area Direction	\$33,966	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$95,785	\$129,741	\$150,285	\$150,961	58%	16%	0%
	27200 Student Transportation; Monitoring Services	\$5,486	\$12,777	\$17,979	\$30,701	460%	140%	71%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,760	\$93,369	\$66,735	\$66,580	6%	-29%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D of New Durham Township (4860)**

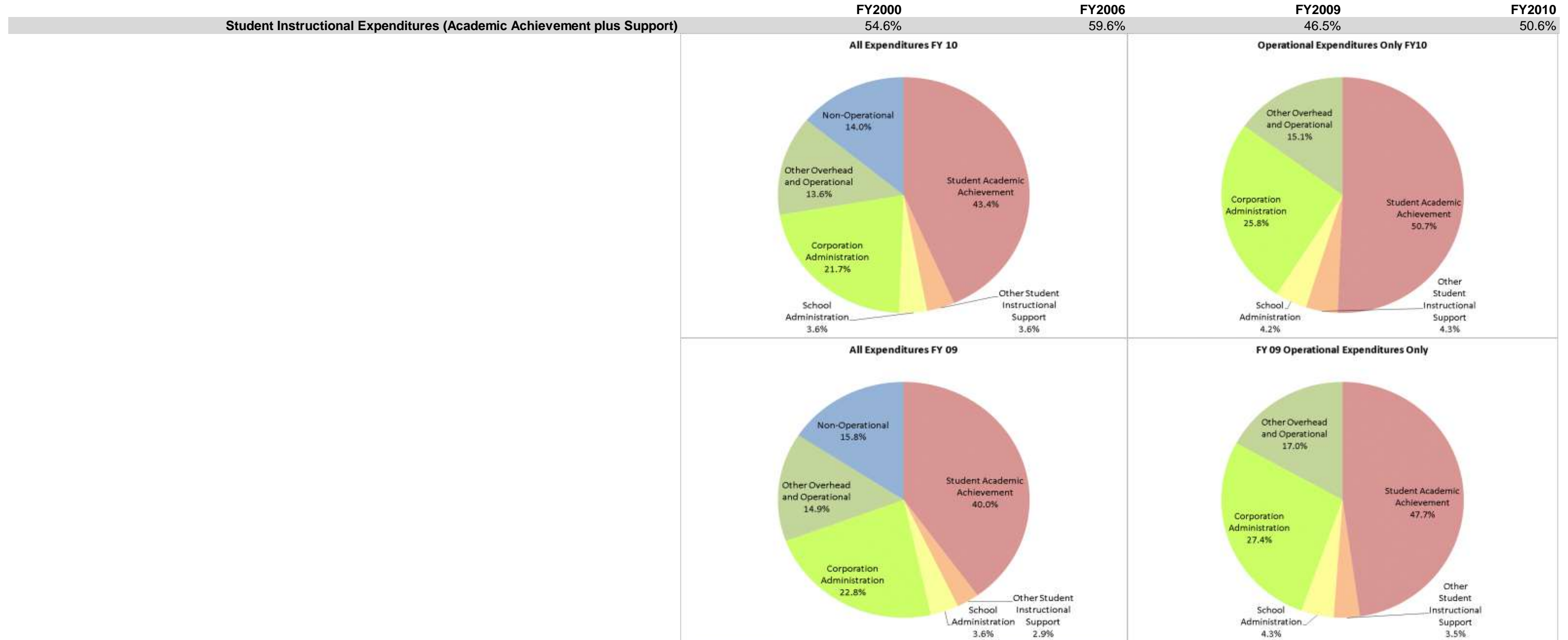
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$48,332	\$64,717	\$78,189	\$85,568	77%	32%	9%
	27500 Student Transportation; Insurance on Buses	\$1,580	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$12,231	\$18,022	\$18,006	\$16,474	35%	-9%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$177,213	\$237,203	\$142,027	\$232,510	31%	-2%	64%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$174,719	\$169,935			-3%
<b>Overhead and Operational Total</b>		<b>\$1,236,573</b>	<b>\$2,132,078</b>	<b>\$1,845,607</b>	<b>\$1,968,249</b>	<b>59%</b>	<b>-8%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$621	\$484	\$589		-5%	22%
	33200 Community Recreation	\$84,943	\$96,175	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$653	\$345	\$106,056	\$131,464	> 500%	> 500%	24%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,900	\$3,000	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,756	\$114,443	\$99,280	\$64,934	11%	-43%	-35%
	45100 Building Acquisition, Construction and Improvements	\$1,200	\$82,304	\$96,676	\$40,676	> 500%	-51%	-58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$96,385	\$35,442	\$33,107	\$35,030	-64%	-1%	6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$86,550	\$61,666	\$27,366	\$37,948	-56%	-38%	39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$1,384	\$2,363			71%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$99,530	\$102,816			3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$23,769	\$31,967	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$14,438	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,256	\$38,235	\$82,824	\$80,827	186%	111%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$936,996	\$980,800	\$980,800		5%	0%
	54200 Common School Fund; Principal	\$0	\$26,588	\$48,137	\$50,394		90%	5%
<b>Nonoperational Total</b>		<b>\$394,949</b>	<b>\$1,436,681</b>	<b>\$1,578,644</b>	<b>\$1,527,841</b>	<b>287%</b>	<b>6%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$218,844	\$244,782	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,047	\$30,222	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,123	\$11,654	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,200	\$223	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,019,560	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$242,214</b>	<b>\$1,306,441</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Perry Township (5340)**

M S D Perry Township (5340)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$54,885,915	47.5%	\$80,454,627	51.8%	\$68,692,230	40.0%	\$73,691,599	43.4%
Student Instructional Support	\$8,121,364	7.0%	\$12,258,199	7.9%	\$11,165,012	6.5%	\$12,151,192	7.2%
Overhead and Operational	\$20,920,565	18.1%	\$34,109,525	21.9%	\$64,683,657	37.7%	\$60,002,212	35.4%
Nonoperational	\$31,515,071	27.3%	\$28,637,445	18.4%	\$27,101,181	15.8%	\$23,835,296	14.0%
<b>Grand Total</b>	<b>\$115,442,914</b>		<b>\$155,459,797</b>		<b>\$171,642,080</b>		<b>\$169,680,299</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Perry Township (5340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$271,514	\$517,413	\$529,992		95%	2%
	11100 Regular Programs; Elementary	\$13,420,288	\$19,107,056	\$21,902,506	\$23,557,323	76%	23%	8%
	11200 Regular Programs; Middle/Junior High	\$6,294,096	\$7,456,883	\$8,481,620	\$8,767,954	39%	18%	3%
	11300 Regular Programs; High School	\$8,995,055	\$10,013,864	\$11,247,391	\$11,851,641	32%	18%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,000	\$227,529	\$240,986		51%	6%
	11590 Other Vocational Education Programs	\$10,725	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$18,115	\$14,547	\$11,612	\$2,074	-89%	-86%	-82%
	11630 Regular Programs; Alternative Education Programs; High School	\$29,242	\$86,360	\$28,478	\$93,434	220%	8%	228%
	12110 Gifted And Talented; Gifted and Talented	\$230,899	\$27,100	\$150,865	\$95,924	-58%	254%	-36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$748,067	\$993,785	\$1,323,931	\$1,359,217	82%	37%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,034,238	\$2,157,419	\$1,748,441	\$1,924,101	86%	-11%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$564,203	\$1,062,739	\$1,122,167	\$1,191,296	111%	12%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$234,633	\$442,463	\$93,505	\$161,785	-31%	-63%	73%
	12320 Physical Impairment; Multiple Disabilities	\$289,501	\$437,877	\$837,464	\$1,062,809	267%	143%	27%
	12330 Physical Impairment; Visual Impairment	\$0	\$68,567	\$119,725	\$173,409		153%	45%
	12340 Physical Impairment; Hearing Impairment	\$262,955	\$801,030	\$854,372	\$1,168,238	344%	46%	37%
	12350 Physical Impairment; Homebound	\$75,107	\$112,119	\$136,420	\$61,252	-18%	-45%	-55%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$557,656	\$1,664,998	\$1,569,912	\$1,870,271	235%	12%	19%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$152,663	\$0	\$10,278	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$687,787	\$1,185,302	\$1,784,695	\$1,874,301	173%	58%	5%
	12520 Culturally Different; Compensatory	\$81,672	\$40,810	\$8,005	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,897,786	\$1,923,013	\$2,210,009	\$2,062,639	9%	7%	-7%
	12710 Equal Opportunity At Risk	\$108,868	\$186,032	\$289,517	\$295,000	171%	59%	2%
	12810 Special Education Preschool	\$713,470	\$1,018,736	\$787,828	\$986,140	38%	-3%	25%
	12900 Other Special Programs	\$151,661	\$111,933	\$204,078	\$481,416	217%	330%	136%
	14100 Summer School Programs; Elementary	\$162,672	\$227,585	\$266,623	\$74,122	-54%	-67%	-72%
	14200 Summer School Programs; Middle/Junior High School	\$59,598	\$131,036	\$83,725	\$6,992	-88%	-95%	-92%
	14300 Summer School Programs; High School	\$251,040	\$180,251	\$271,377	\$198,534	-21%	10%	-27%
	16100 Remediation Testing	\$106,678	\$105,000	\$83,860	\$66,247	-38%	-37%	-21%
	16200 Preventive Remediation	\$362,360	\$490,935	\$647,157	\$1,028,140	184%	109%	59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$590,895	\$1,205,729	\$848,403	\$1,158,416	96%	-4%	37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,099,221	\$4,270,130	\$4,719,826	\$4,728,569	53%	11%	0%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$50,000	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$15,669	\$37,010			136%
	22110 Improvement of Instruction; Service Area Direction	\$187,487	\$1,437,241	\$1,145,862	\$1,287,379	> 500%	-10%	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$459,585	\$952,968	\$1,460,471	\$1,429,653	211%	50%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,488	\$77,980	\$0	\$102,588	> 500%	32%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$27,600	\$9,070	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$174,949	\$296,495	\$321,366	\$181,396	4%	-39%	-44%
	22220 Library/Media Services; School Library	\$1,118,466	\$1,353,585	\$1,438,002	\$1,282,179	15%	-5%	-11%
	22230 Library/Media Services; Audiovisual	\$14,222	\$9,869	\$9,247	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,718	\$29,380	\$19,879	\$7,850	-62%	-73%	-61%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$201,138			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,151,343	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$655,715			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$141,046	\$160,843			14%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$11,338	\$38,014	\$44,440	\$56,461	398%	49%	27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$714,254	\$1,495,284	\$1,507,055	\$1,207,564	69%	-19%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$203	\$13,513	\$461	\$9,600	> 500%	-29%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,027,964	\$3,636,029	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$46,000,425</b>	<b>\$66,455,584</b>	<b>\$68,692,230</b>	<b>\$73,691,599</b>	<b>60%</b>	<b>11%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$91,029	\$37,022	-\$4,097	\$284,725	213%	> 500%	
	21120 Attendance and Social Work Services; Attendance Services	\$36,214	\$44,302	\$26,169	\$4,000	-89%	-91%	-85%
	21130 Attendance and Social Work Services; Social Work Services	\$104,620	\$92,960	\$37,597	\$42,193	-60%	-55%	12%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$541,535	\$632,611	\$685,039	\$494,823	-9%	-22%	-28%
	21210 Guidance Services; Service Area Direction	\$263,603	\$300,545	\$324,372	\$321,148	22%	7%	-1%
	21220 Guidance Services; Counseling Services	\$732,899	\$805,375	\$824,369	\$893,577	22%	11%	8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Perry Township (5340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21240 Guidance Services; Information Services	\$37,370	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$192,463	\$376,974	\$455,607	\$472,565	146%	25%	4%
	21390 Health Services; Other Health Services	\$46,206	\$44,064	\$0	\$0	-100%	-100%	
	21410 Psychological Services; Service Area Direction	\$30,196	\$61,439	\$0	\$1,243,265	> 500%	> 500%	
	21420 Psychological Testing	\$786,132	\$1,250,864	\$1,098,260	\$536,436	-32%	-57%	-51%
	21430 Psychological Counseling	\$0	\$0	\$0	\$33,503			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,655	\$1,734	\$0	\$0	-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$186,058	\$631,877	\$887,684	\$1,021,939	449%	62%	15%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$405,941	\$339,460			-16%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$220,168	\$394,191			79%
	24100 Office of The Principal	\$2,791,432	\$4,640,384	\$5,225,447	\$5,104,851	83%	10%	-2%
	24900 Other Support Services, School Administration	\$785,849	\$904,210	\$978,456	\$964,518	23%	7%	-1%
<b>Student Instructional Support Total</b>		<b>\$6,628,260</b>	<b>\$9,824,359</b>	<b>\$11,165,012</b>	<b>\$12,151,192</b>	<b>83%</b>	<b>24%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$7,000	-50%	-50%	-50%
	23150 Board of Education; Legal Services	\$38,437	\$36,014	\$130,633	\$116,883	204%	225%	-11%
	23160 Board of Education; Promotion Expenses	\$3,500	\$211	\$8,336	\$4,197	20%	> 500%	-50%
	23190 Board of Education; Other Governing Body Services	\$20,915	\$75,174	\$33,985	\$30,148	44%	-60%	-11%
	23210 Executive Administration; Office of The Superintendent	\$308,505	\$479,252	\$587,899	\$560,472	82%	17%	-5%
	23220 Executive Administration; Community Relations	\$28,099	\$8,672	\$8,271	\$23,598	-16%	172%	185%
	23290 Executive Administration; Other Executive Administration Services	\$152,116	\$182,370	\$180,271	\$178,507	17%	-2%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$140,434	\$2,077,711	\$2,015,705	\$1,005,257	> 500%	-52%	-50%
	25120 Fiscal Services; Service Area Direction	\$266,240	\$410,911	\$1,650,526	\$621,600	133%	51%	-62%
	25160 Fiscal Services; Financial Accounting	\$72,808	\$83,533	\$102,000	\$110,160	51%	32%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$6,653	\$3,549	\$21,205	\$773,531	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,881	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$37,427	\$72,758	\$79,756		113%	10%
	25199 Other Fiscal Services; Other	\$0	\$0	\$821	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$160,904	\$244,182	\$287,384	\$282,391	76%	16%	-2%
	25750 Personnel Services; Health Services	\$5,107	\$6,840	\$3,530	\$3,918	-23%	-43%	11%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$32,459,353	\$31,458,763			-3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$95	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,534,757	\$1,606,686			5%
	25890 Other Technology Services	\$266,464	\$20,659	\$31,705	\$25,984	-90%	26%	-18%
	25910 Judgments	\$270,807	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$77,179	\$103,607	\$115,471	\$42,101	-45%	-59%	-64%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,313,953	\$6,221,483	\$7,086,012	\$6,789,596	28%	9%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,060	\$19,187	\$10,723	\$23,165	15%	21%	116%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,121,157	\$762,559	\$735,114	\$584,170	-48%	-23%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,814	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$223,064	\$2,870,176	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$81,956	\$149,515	\$238,508	\$288,667	252%	93%	21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$169,126	\$917,512	\$437,757	\$468,960	177%	-49%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$280	\$472	\$1,493	\$150	-46%	-68%	-90%
	27010 Student Transportation; Service Area Direction	\$466,260	\$551,479	\$613,344	\$845,377	81%	53%	38%
	27100 Student Transportation; Vehicle Operation	\$2,890,328	\$4,451,410	\$5,119,855	\$3,696,245	28%	-17%	-28%
	27200 Student Transportation; Monitoring Services	\$130,589	\$114,245	\$147,466	\$357,230	174%	213%	142%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,026,677	\$1,948,725	\$2,162,457	\$1,792,618	75%	-8%	-17%
	27400 Student Transportation; Purchase of School Buses	\$611,693	\$1,391,607	\$1,241,245	\$1,477,500	142%	6%	19%
	27500 Student Transportation; Insurance on Buses	\$83,104	\$494,451	\$183,505	\$147,297	77%	-70%	-20%
	27600 Student Transportation; Insurance on Pupils	\$17,000	\$153,041	\$68,492	\$60,634	257%	-60%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$4,149	\$1,735	\$7,520	\$7,261	75%	318%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$722,061	\$1,360,245	\$1,577,470	\$663,013	-8%	-51%	-58%
	31100 Food Services Operations; Service Area Direction	\$273,812	\$364,636	\$310,129	\$325,104	19%	-11%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,509,209	\$2,159,416	\$2,346,845	\$2,475,285	64%	15%	5%
	31300 Food Services Operations; Food Delivery	\$4,763	\$17,015	\$15,128	\$12,979	173%	-24%	-14%
	31400 Food Services Operations; Food Purchases	\$1,716,977	\$2,443,196	\$2,854,805	\$2,828,545	65%	16%	-1%
	31900 Other Food Services	\$260,923	\$310,004	\$267,083	\$227,464	-13%	-27%	-15%
<b>Overhead and Operational Total</b>		<b>\$18,483,005</b>	<b>\$30,486,220</b>	<b>\$64,683,657</b>	<b>\$60,002,212</b>	<b>225%</b>	<b>97%</b>	<b>-7%</b>



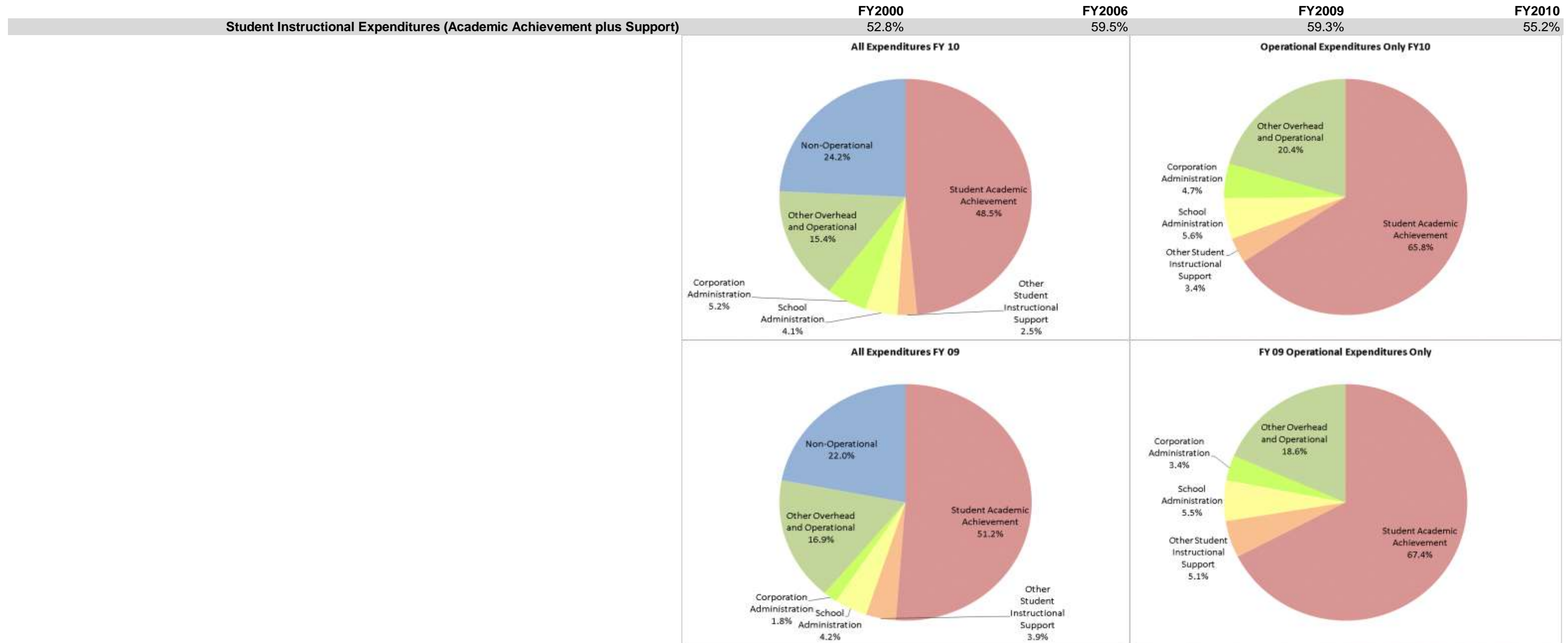
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Perry Township (5340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,484	\$15,597	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$153,098	\$255,714	\$183,410	\$73,728	-52%	-71%	-60%
	33400 Athletic Coaches	\$539,116	\$759,849	\$804,896	\$803,424	49%	6%	0%
	33940 Child Care Services	\$14,493	\$27,710	\$59,421	\$98,899	> 500%	257%	66%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$100,016	\$90,376	\$84,817	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,479,187	\$583,277	\$385,493	\$346,865	-77%	-41%	-10%
	45100 Building Acquisition, Construction and Improvements	\$15,662,713	\$4,654,020	\$2,249,931	\$1,776,893	-89%	-62%	-21%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$859,317	\$682,637			-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$372,864	\$0	\$0	\$40,956	-89%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$538,424	\$71,491	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,709,841	\$4,348,257	\$5,011,414	\$3,876,054	43%	-11%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$158,414	\$1,756	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$2,975,000	\$6,744,664	\$7,948,541	\$7,942,994	167%	18%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$130,754	\$918,329	\$474,848		263%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,648,249	\$10,544,744	\$8,595,612	\$7,717,998	16%	-27%	-10%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$31,353,399</b>	<b>\$28,228,709</b>	<b>\$27,101,181</b>	<b>\$23,835,296</b>	<b>-24%</b>	<b>-16%</b>	<b>-12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$873,260	\$1,335,772	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,165,842	\$5,639,617	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$298,591	\$872,331	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$7,410,857	\$11,909,005	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$34,338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$229,275	\$673,862	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$12,977,825</b>	<b>\$20,464,925</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

**M S D Pike Township (5350)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$37,078,150	46.2%	\$66,511,052	52.4%	\$62,329,512	51.2%	\$63,526,228	48.5%
Student Instructional Support	\$5,275,824	6.6%	\$8,936,171	7.0%	\$9,810,868	8.1%	\$8,675,324	6.6%
Overhead and Operational	\$15,563,784	19.4%	\$19,854,625	15.7%	\$22,768,419	18.7%	\$26,991,210	20.6%
Nonoperational	\$22,349,456	27.8%	\$31,526,258	24.9%	\$26,745,806	22.0%	\$31,702,221	24.2%
Not Categorized	\$0		\$0		\$80,000		\$0	
<b>Grand Total</b>	<b>\$80,267,214</b>		<b>\$126,828,105</b>		<b>\$121,734,604</b>		<b>\$130,894,982</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$376,389	\$436,745	\$338,078		-10%	-23%
	11100 Regular Programs; Elementary	\$10,110,927	\$13,248,803	\$19,890,178	\$19,472,302	93%	47%	-2%
	11200 Regular Programs; Middle/Junior High	\$5,758,018	\$8,159,563	\$10,446,299	\$10,824,408	88%	33%	4%
	11300 Regular Programs; High School	\$6,169,225	\$8,053,692	\$9,495,203	\$9,234,070	50%	15%	-3%
	11480 Vocational Education; Industrial Education A	\$5,435	\$1,067	\$0	\$0	-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$143,114	\$48,668			-66%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$444	\$517,094	\$528,640		> 500%	2%
	12110 Gifted And Talented; Gifted and Talented	\$371,400	\$460,977	\$718,690	\$776,166	109%	68%	8%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$2,914,268	\$2,813,686			-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,598,484	\$4,504,205	\$6,743,285	\$7,279,602	180%	62%	8%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$181,606	\$218,256			20%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$43,153	\$72,006	\$76,021		76%	6%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$171,563	\$53,009			-69%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$98,604	\$96,819			-2%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$52,216	\$53,254			2%
	12350 Physical Impairment; Homebound	\$56,417	\$69,177	\$70,920	\$58,912	4%	-15%	-17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$191,455	\$310,087			62%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$176,921	\$220,923			25%
	12520 Culturally Different; Compensatory	\$0	\$0	\$8,668	\$0			-100%
	12610 Learning Disability	\$0	\$0	\$170,952	\$191,482			12%
	12710 Equal Opportunity At Risk	\$66,737	\$506,753	\$551,235	\$390,442	485%	-23%	-29%
	12810 Special Education Preschool	\$203,569	\$421,871	\$498,103	\$562,577	176%	33%	13%
	12900 Other Special Programs	\$713,185	\$1,447,955	\$1,588,812	\$2,086,740	193%	44%	31%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,945	\$19,526	-\$104	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,325	\$1,620	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$20,175	\$0			-100%
	14100 Summer School Programs; Elementary	\$281,854	\$168,573	\$97,670	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$4,642	\$8,027	\$55,668	\$1,216	-74%	-85%	-98%
	14300 Summer School Programs; High School	\$224,029	\$360,239	\$411,496	\$359,630	61%	0%	-13%
	15100 Enrichment Programs; Non-Credit	\$1,361	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$21,307	\$0	\$0		-100%	
	16200 Preventive Remediation	\$258,297	\$203,272	\$211,901	\$164,058	-36%	-19%	-23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	-\$45,200	\$0			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$355,788	\$239,540	\$449,244	\$365,311	3%	53%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$328,380	\$536,228	\$82,835	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,500	\$18,368	\$74,625		> 500%	306%
	22110 Improvement of Instruction; Service Area Direction	\$193,691	\$190,801	\$406,062	\$441,839	128%	132%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$270,537	\$946,418	\$610,413	\$1,920,405	> 500%	103%	215%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,220	\$62,675	\$14,542	\$32,520	69%	-48%	124%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$38,666	\$128,662	\$159,697	\$376,301	> 500%	192%	136%
	22210 Library/Media Services; Service Area Direction	\$76,639	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$767,735	\$719,131	\$952,395	\$669,571	-13%	-7%	-30%
	22230 Library/Media Services; Audiovisual	\$39,266	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$7,000	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$303,617	\$23,551	\$14,169	\$14,358	-95%	-39%	1%
	22290 Library/Media Services; Other Educational Media Services	\$53,426	\$195	\$19,868	\$5,857	-89%	> 500%	-71%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$91,769	\$245,911	\$194,768		112%	-21%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$184,477	\$210,064			14%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,160,023	\$708,113			-39%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,876,091	\$292,982	\$351,791		-91%	20%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$481,401	\$872,451			81%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$87,253	\$90,085			3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$117,077	\$61,662			-47%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$17,659			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$934,183	\$1,469,106	\$1,142,918	\$959,803	3%	-35%	-16%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$337	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,723,963	\$2,775,903	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$31,956,960</b>	<b>\$49,139,178</b>	<b>\$62,329,512</b>	<b>\$63,526,228</b>	<b>99%</b>	<b>29%</b>	<b>2%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$96,157	\$137,330	\$231,732	\$233,664	143%	70%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$25,219	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$105,354	\$109,650			4%
	21220 Guidance Services; Counseling Services	\$1,258,331	\$1,248,206	\$1,221,494	\$1,054,732	-16%	-16%	-14%
	21230 Guidance Services; Appraisal Services	\$12,659	\$15,152	\$24,017	\$27,952	121%	84%	16%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$58,937	\$102,165			73%
	21320 Health Services; Medical Services	\$3,423	\$83,228	\$152,406	\$112,792	> 500%	36%	-26%
	21340 Health Services; Nurse Services	\$7,538	\$48,141	\$61,726	\$77,372	> 500%	61%	25%
	21390 Health Services; Other Health Services	\$0	\$26,206	\$26,880	\$35,840			33%
	21420 Psychological Testing	\$5,035	\$335	\$952	\$4,000	-21%	> 500%	320%
	21430 Psychological Counseling	\$266,799	\$355,789	\$540,909	\$464,312	74%	31%	-14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$284,628	\$463,988	\$709,069	\$663,434	133%	43%	-6%
	21810 Special Education Administration; Service Area Direction	\$192,609	\$103,582	\$233,276	\$299,312	55%	189%	28%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$938,488	\$602,648	\$75,137		-92%	-88%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$684,407	\$6,611			-99%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,464	\$31,142	\$30,961		> 500%	-1%
	24100 Office of The Principal	\$2,296,246	\$3,667,381	\$5,125,919	\$5,377,390	134%	47%	5%
<b>Student Instructional Support Total</b>		<b>\$4,448,645</b>	<b>\$7,092,290</b>	<b>\$9,810,868</b>	<b>\$8,675,324</b>	<b>95%</b>	<b>22%</b>	<b>-12%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$43,292	\$50,436	\$46,932	\$25,396	-41%	-50%	-46%
	23150 Board of Education; Legal Services	\$54,521	-\$1,335,960	\$202,444	\$97,519	79%		-52%
	23190 Board of Education; Other Governing Body Services	\$8,190	\$6,551	\$8,211	\$8,934	9%	36%	9%
	23210 Executive Administration; Office of The Superintendent	\$182,631	\$221,934	\$440,168	\$401,340	120%	81%	-9%
	23220 Executive Administration; Community Relations	\$113,798	\$112,015	\$321,327	\$323,308	184%	189%	1%
	23290 Executive Administration; Other Executive Administration Services	\$133,134	\$116,356	\$147,761	\$151,591	14%	30%	3%
	25110 Fiscal Services; Office of The Business Manager	\$734,807	\$838,824	\$566,999	\$663,863	-10%	-21%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$5,546	\$13,059	\$169,758	\$139,922	> 500%	> 500%	-18%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$104,362	\$100,528			-4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$500	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$629	\$11,034	\$25,691	\$46,567	> 500%	322%	81%
	25193 Other Fiscal Services; Printed Forms	\$21,791	\$30,208	\$6,953	\$1,723	-92%	-94%	-75%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,831	\$22,406	\$37,517	\$43,673	> 500%	95%	16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$35,202	\$31,132			-12%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$127,978	\$126,377			-1%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$48,218	\$53,115			10%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$60,512	\$61,067			1%
	25300 Printing, Publishing, and Duplicating Services	\$160,638	\$182,597	\$116,120	\$113,808	-29%	-38%	-2%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	-\$192,264	\$0			
	25710 Personnel Services; Supervision of Personnel Services	\$234,529	\$144,137	\$409,666	\$404,459	72%	181%	-1%
	25750 Personnel Services; Health Services	\$3,258	\$2,719	\$1,883	\$1,090	-67%	-60%	-42%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$153,292	\$203,304			33%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$230,581	\$229,980			0%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$217,240	\$184,562			-15%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$16,009	\$2,189			-86%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$35,414	\$21,582			-39%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$357,923	\$1,261,254			252%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	-\$62,694	\$1,984,311			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	-\$1,448,331	\$39,134			
	25890 Other Technology Services	\$0	\$0	\$10,872	\$113,628			> 500%
	25990 Other Support Services, Central	\$176,710	\$259,491	-\$2,689	\$6,361	-96%	-98%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$196,813	\$154,496			-22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,747,020	\$5,002,206	\$5,968,221	\$6,491,398	73%	30%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$123,917	\$95,609	\$104,187	\$61,674	-50%	-35%	-41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$943,631	\$1,073,472	-\$661,223	\$1,065,699	13%	-1%	
	26499 2007 Account Code - Other	\$310,506	-\$325,718	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,045	\$68,558	\$40,750	\$22,510	32%	-67%	-45%
	26600 Operation and Maintenance of Plant Services; Security Services	\$347,637	\$357,944	\$548,186	\$607,456	75%	70%	11%

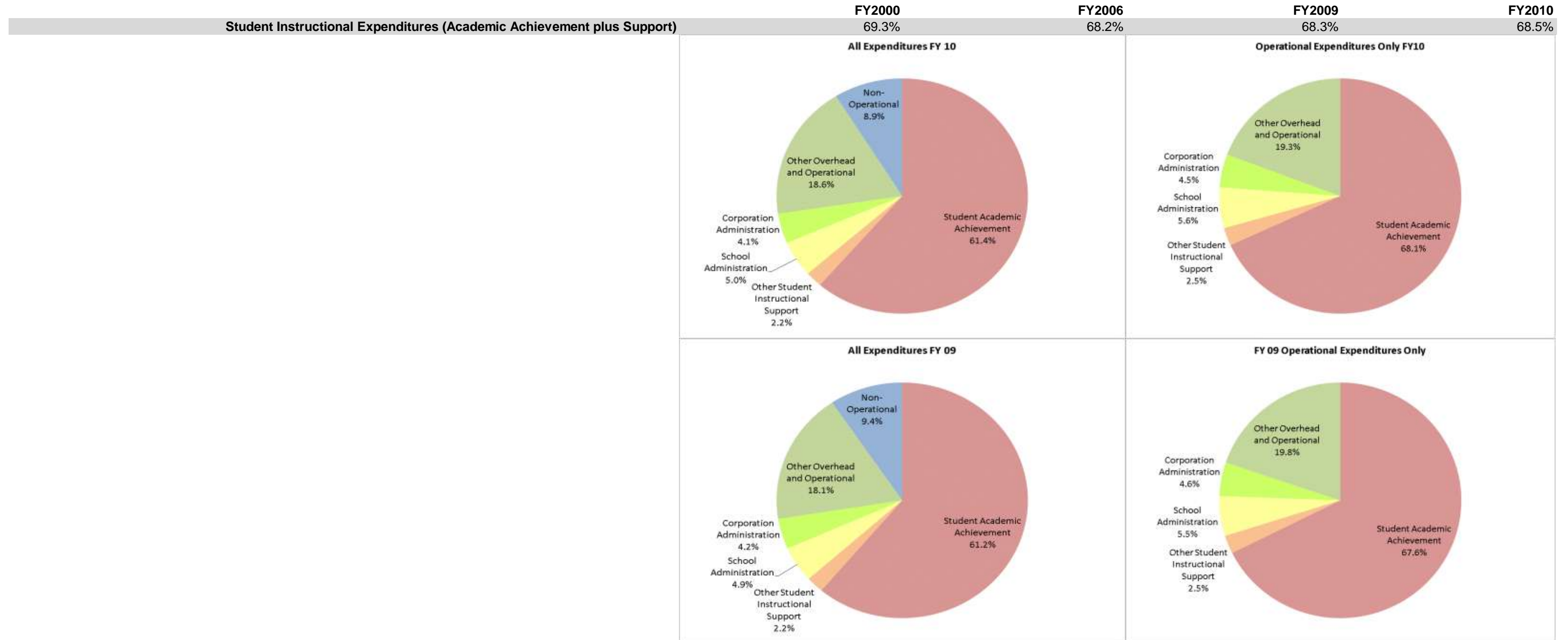
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$372,374	\$623,672	\$4,037,219	\$615,673	65%	-1%	-85%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$212,665	\$76,388	\$14,501	-\$5,554	-103%	-107%	-138%
	27010 Student Transportation; Service Area Direction	\$161,941	\$160,870	\$396,794	\$476,058	194%	196%	20%
	27100 Student Transportation; Vehicle Operation	\$1,642,930	\$2,733,940	\$3,577,584	\$3,628,990	121%	33%	1%
	27200 Student Transportation; Monitoring Services	\$214,384	\$525,055	\$507,317	\$477,419	123%	-9%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$729,453	\$1,374,842	\$1,500,114	\$1,557,585	114%	13%	4%
	27400 Student Transportation; Purchase of School Buses	\$1,063,622	\$1,228,066	\$400,462	\$492,870	-54%	-60%	23%
	27500 Student Transportation; Insurance on Buses	\$86,702	\$151,221	\$400,000	\$401,465	363%	165%	0%
	27700 Student Transportation; Contracted Transportation Services	\$22,927	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$9,945	\$24,144	\$43,267	\$25,941	161%	7%	-40%
	27910 Student Transportation; Bus Driver Training	\$6,880	\$8,873	\$593	\$296	-96%	-97%	-50%
	31100 Food Services Operations; Service Area Direction	\$68,254	\$158,240	\$347,158	\$427,400	> 500%	170%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$681,448	\$1,088,501	\$1,192,913	\$1,262,563	85%	16%	6%
	31400 Food Services Operations; Food Purchases	\$1,200,992	\$1,668,259	\$1,710,081	\$1,941,902	62%	16%	14%
	31900 Other Food Services	\$27,957	\$334,747	\$249,925	\$443,654	> 500%	33%	78%
<b>Overhead and Operational Total</b>		<b>\$13,868,535</b>	<b>\$17,104,697</b>	<b>\$22,768,419</b>	<b>\$26,991,210</b>	<b>95%</b>	<b>58%</b>	<b>19%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$18,975	\$42,507	\$75,469	\$102,805	442%	142%	36%
	33400 Athletic Coaches	\$369,751	\$578,665	\$763,345	\$687,215	86%	19%	-10%
	33910 High School Band Uniforms	\$0	\$0	\$1,000	\$0			-100%
	33990 Other Community Services; Other	\$159,053	\$289,070	\$28,729	\$129,301	-19%	-55%	350%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,273,381	\$26,709	\$111,930		-97%	319%
	43000 Facilities Acquisition and Construction; Professional Services	\$125,703	\$23,743	\$265,686	\$60,482	-52%	155%	-77%
	45100 Building Acquisition, Construction and Improvements	\$7,590,764	\$6,609,160	\$4,472,262	\$10,888,988	43%	65%	143%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$136,800	\$233,301	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$126,154	\$2,719,967	\$1,418,448	\$1,347,100	> 500%	-50%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$270,582	\$62,939	\$440,613		63%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,689	\$5,383	\$25,835	\$30,603	438%	469%	18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,032	\$0	\$26,743	\$12,882	> 500%		-52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,313,269	\$850,298	\$1,194,439	\$169,756	-87%	-80%	-86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$123,371	\$0	\$217,848	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,000	\$825,000	\$575,000		22%	-30%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$361,516	\$11,513	\$258,254		-29%	> 500%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$239,684	\$331,917	\$1,214,234	\$275,428	15%	-17%	-77%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$809,925	\$0	\$22		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,037,699	\$13,716,075	\$14,417,250	\$14,115,000	17%	3%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,689,250	\$2,447,500			45%
	60700 Nonprogramed Charges; Scholarships	\$0	\$5,000	\$9,106	\$49,341		> 500%	442%
<b>Nonoperational Total</b>		<b>\$22,247,945</b>	<b>\$30,590,491</b>	<b>\$26,745,806</b>	<b>\$31,702,221</b>	<b>42%</b>	<b>4%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$598,816	\$839,118	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,895,272	\$4,071,163	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$133,139	\$355,872	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,018,587	\$10,922,308	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,812	\$107,409	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,504	\$6,605,578	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,745,129</b>	<b>\$22,901,448</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$80,000	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Shakamak Schools (2960)**

M S D Shakamak Schools (2960)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,475,441	64.0%	\$5,320,261	62.0%	\$4,813,700	61.2%	\$5,083,234	61.4%
Student Instructional Support	\$372,612	5.3%	\$534,134	6.2%	\$562,609	7.1%	\$590,378	7.1%
Overhead and Operational	\$1,454,044	20.8%	\$1,888,028	22.0%	\$1,752,263	22.3%	\$1,874,170	22.6%
Nonoperational	\$688,993	9.9%	\$838,055	9.8%	\$742,727	9.4%	\$733,945	8.9%
<b>Grand Total</b>	<b>\$6,991,091</b>		<b>\$8,580,477</b>		<b>\$7,871,299</b>		<b>\$8,281,727</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Shakamak Schools (2960)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,482,131	\$1,634,320	\$2,048,650	\$2,038,291	38%	25%	-1%
	11300 Regular Programs; High School	\$1,073,807	\$1,187,030	\$1,465,393	\$1,579,393	47%	33%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$19,835	\$21,210			7%
	11410 Vocational Education; Agriculture A	\$36,618	\$40,125	\$66,143	\$70,899	94%	77%	7%
	11450 Vocational Education; Consumer and Homemaking	\$47,843	\$37,957	\$63,588	\$68,835	44%	81%	8%
	11510 Vocational Education; Cooperative Education	\$32,012	\$41,077	\$56,871	\$60,377	89%	47%	6%
	12110 Gifted And Talented; Gifted and Talented	\$25,015	\$0	\$40,214	\$29,944	20%		-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$173,119	\$154,681	\$131,650	\$140,030	-19%	-9%	6%
	12510 Culturally Different; Communication Disorders	\$49,373	\$55,992	\$55,304	\$57,282	16%	2%	4%
	12520 Culturally Different; Compensatory	\$5,903	\$6,620	\$3,062	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$151,587	\$211,544	\$313,436	\$324,733	114%	54%	4%
	12710 Equal Opportunity At Risk	\$51,564	\$0	\$0	\$3,180	-94%		
	12810 Special Education Preschool	\$0	\$0	\$0	\$5,842			
	12900 Other Special Programs	\$0	\$37,800	\$0	\$400		-99%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,405	\$23,948	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$13,559	\$26,340	\$5,240	\$17,208	27%	-35%	228%
	16100 Remediation Testing	\$38,382	\$2,401	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$17,661	\$58,942	\$55,798	\$56,892	222%	-3%	2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	-\$115	\$0			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,521	\$7,404	\$6,040	\$7,163	10%	-3%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$177,056	\$225,973	\$196,000	\$296,774	68%	31%	51%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$2,628	\$3,668	\$3,964		51%	8%
	22110 Improvement of Instruction; Service Area Direction	\$179	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,717	\$9,896	\$1,500	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,915	\$75,147	\$59,507	\$34,704	58%	-54%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$250	\$319	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$92,071	\$96,016	\$125,007	\$133,032	44%	39%	6%
	22230 Library/Media Services; Audiovisual	\$7,500	\$11,228	\$5,184	\$3,834	-49%	-66%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,626	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$49,581	\$56,814	\$57,916		17%	2%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$11,062			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$12,000	\$24,000			100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$168	\$5,205			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$28,475	\$36,642	\$22,743	\$31,063	9%	-15%	37%
	26497 2007 Account Code - Teachers Retirement Fund	\$152,462	\$204,354	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,698,751</b>	<b>\$4,237,965</b>	<b>\$4,813,700</b>	<b>\$5,083,234</b>	<b>37%</b>	<b>20%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$67,633	\$100,220	\$72,094	\$123,125	82%	23%	71%
	21240 Guidance Services; Information Services	\$94	\$1,833	\$1,766	\$1,552	> 500%	-15%	-12%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$14,969	\$14,566			-3%
	21340 Health Services; Nurse Services	\$17,585	\$30,877	\$33,178	\$35,283	101%	14%	6%
	21390 Health Services; Other Health Services	\$0	\$0	\$992	\$4,512			355%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$2,245	\$99	\$816		-64%	> 500%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$622	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$3,124	\$53,179	\$0		-100%	-100%
	24100 Office of The Principal	\$213,596	\$269,977	\$386,331	\$410,525	92%	52%	6%
<b>Student Instructional Support Total</b>		<b>\$298,909</b>	<b>\$408,898</b>	<b>\$562,609</b>	<b>\$590,378</b>	<b>98%</b>	<b>44%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,064	\$11,662	\$10,765	\$10,765	-3%	-8%	0%
	23150 Board of Education; Legal Services	\$5,211	\$19,211	\$7,868	\$1,616	-69%	-92%	-79%
	23160 Board of Education; Promotion Expenses	\$2,564	\$2,103	\$877	\$2,764	8%	31%	215%
	23190 Board of Education; Other Governing Body Services	\$7,469	\$13,220	\$4,539	\$5,855	-22%	-56%	29%
	23210 Executive Administration; Office of The Superintendent	\$142,518	\$176,607	\$287,577	\$267,047	87%	51%	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,335	\$24,044	\$11,710	\$10,755	-19%	-55%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$4,683	\$3,737	\$2,984	\$1,013	-78%	-73%	-66%
	25120 Fiscal Services; Service Area Direction	\$0	\$4,307	-\$277	\$7,538		75%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$16,119	\$177	\$24,809		54%	> 500%
	25750 Personnel Services; Health Services	\$628	\$100	\$0	\$0	-100%	-100%	

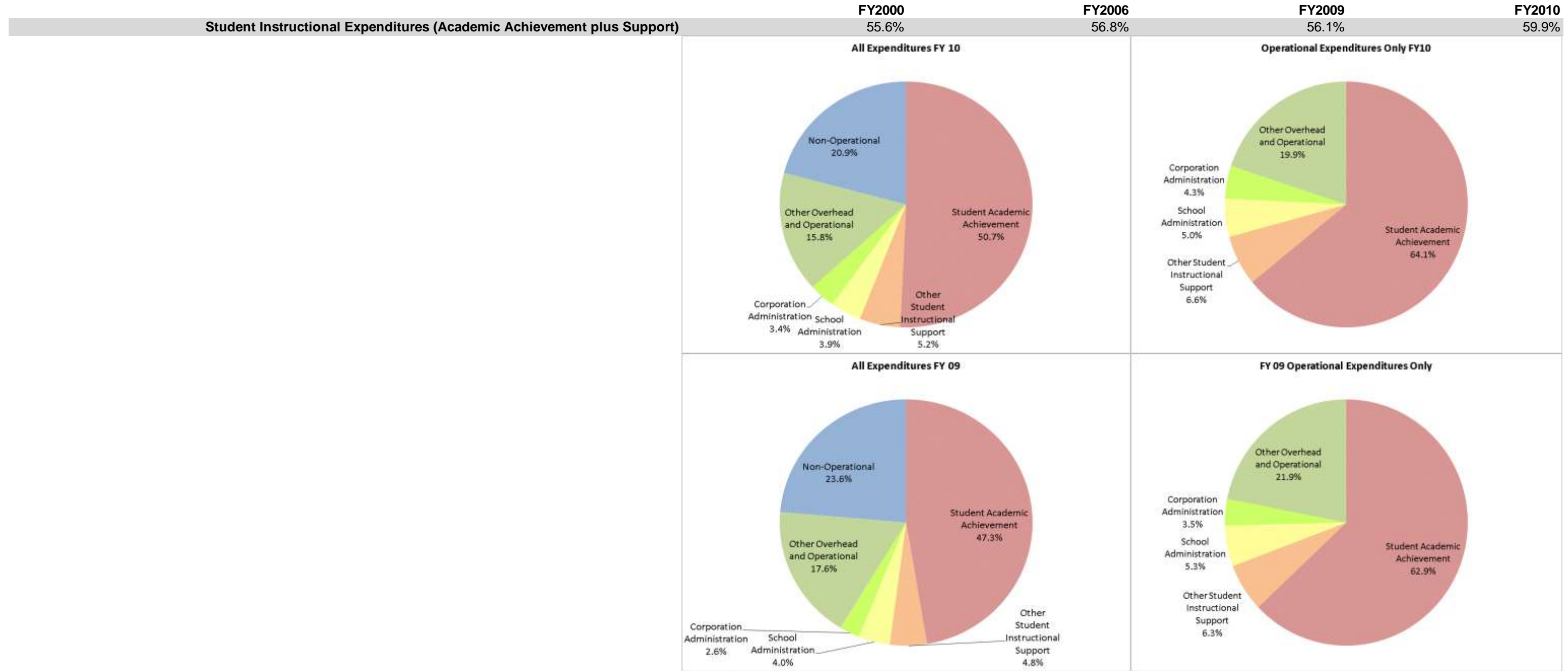
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Shakamak Schools (2960)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,374	\$5,520			133%
	25990 Other Support Services, Central	\$0	\$9,122	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$441,118	\$569,184	\$606,863	\$611,833	39%	7%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,114	\$3,826	\$2,846	\$14,007	174%	266%	392%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,777	\$88,529	\$86,935	\$77,241	-15%	-13%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$350	\$510	\$0	\$0			
	26499 2007 Account Code - Other	\$33,905	\$73,069	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,415	\$966	\$548	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$602	\$234			-61%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,098	\$105,467	\$37,772	\$43,354	-15%	-59%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$43,371	\$44,379			2%
	27010 Student Transportation; Service Area Direction	\$16,000	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$87,917	\$99,657	\$107,093	\$107,507	22%	8%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$65,410	\$73,561	\$85,938	\$90,286	38%	23%	5%
	27400 Student Transportation; Purchase of School Buses	-\$611	\$57,703	\$0	\$79,800		38%	
	27500 Student Transportation; Insurance on Buses	\$9,406	\$13,588	\$13,436	\$14,045	49%	3%	5%
	27700 Student Transportation; Contracted Transportation Services	\$75,680	\$92,964	\$117,753	\$117,753	56%	27%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,037	\$8,040	\$10,574		32%	32%
	31100 Food Services Operations; Service Area Direction	\$13,353	\$22,148	\$29,846	\$29,518	121%	33%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$132,705	\$63,330	\$124,405	\$132,046	0%	109%	6%
	31400 Food Services Operations; Food Purchases	\$69,100	\$137,617	\$158,218	\$161,595	134%	17%	2%
	31900 Other Food Services	\$0	\$0	\$0	\$2,316			
<b>Overhead and Operational Total</b>		<b>\$1,281,209</b>	<b>\$1,690,389</b>	<b>\$1,752,263</b>	<b>\$1,874,170</b>	<b>46%</b>	<b>11%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$10,235	\$2,986	\$883	\$883	-91%	-70%	0%
	33400 Athletic Coaches	\$19,712	\$29,573	\$49,223	\$42,026	113%	42%	-15%
	33990 Other Community Services; Other	\$1,506	\$4,497	\$717	\$1,292	-14%	-71%	80%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,850	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$4,765	\$5,211	\$13,480	\$47,776	> 500%	> 500%	254%
	45100 Building Acquisition, Construction and Improvements	\$123,801	\$137,478	\$46,643	\$67,211	-46%	-51%	44%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,024	\$14,170	\$3,666		258%	-74%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,698	\$28,740	\$14,520	\$10,465	-54%	-64%	-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$22,225	\$120,101	\$8,129	\$1,639	-93%	-99%	-80%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$534	\$6,663	\$20,775	\$1,637	207%	-75%	-92%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$0	\$60,000	\$60,000	71%		0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$355	\$784			121%
	52100 Debt Services; Interest on Debt; Bonds	\$15,348	\$0	\$112,786	\$109,493	> 500%		-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,000	\$11,158	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,593	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$426,447	\$460,869	\$286,141	\$286,141	-33%	-38%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$103,746	\$90,831			-12%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,290	\$0	\$0		-100%	
	60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$10,100			
<b>Nonoperational Total</b>		<b>\$682,271</b>	<b>\$827,874</b>	<b>\$742,727</b>	<b>\$733,945</b>	<b>8%</b>	<b>-11%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$40,096	\$37,813	\$0	\$0			
	26492 2007 Account Code - Social Security	\$296,970	\$327,503	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$642,892	\$936,262	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$40	\$425	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$49,955	\$113,349	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,029,952</b>	<b>\$1,415,352</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Southwest Allen County (125)**

M S D Southwest Allen County (125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,782,942	49.5%	\$36,852,482	50.4%	\$34,721,261	47.3%	\$38,460,302	50.7%
Student Instructional Support	\$3,076,090	6.1%	\$4,738,520	6.5%	\$6,422,617	8.8%	\$6,954,988	9.2%
Overhead and Operational	\$8,874,702	17.7%	\$13,037,201	17.8%	\$14,875,102	20.3%	\$14,565,209	19.2%
Nonoperational	\$13,378,516	26.7%	\$18,552,290	25.4%	\$17,339,932	23.6%	\$15,818,069	20.9%
<b>Grand Total</b>	<b>\$50,112,250</b>		<b>\$73,180,493</b>		<b>\$73,358,913</b>		<b>\$75,798,569</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Southwest Allen County (125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$70,352	\$576,109	\$750,960	> 500%		30%
	11100 Regular Programs; Elementary	\$6,766,233	\$8,337,261	\$10,602,807	\$11,853,523	75%	42%	12%
	11200 Regular Programs; Middle/Junior High	\$3,598,189	\$4,035,301	\$5,815,324	\$6,662,962	85%	65%	15%
	11300 Regular Programs; High School	\$4,348,804	\$5,862,536	\$7,433,774	\$8,688,616	100%	48%	17%
	11430 Vocational Education; Distributive Education	\$162,386	\$109,096	\$256,845	\$308,490	90%	183%	20%
	11450 Vocational Education; Consumer and Homemaking	\$201,015	\$209,486	\$311,000	\$290,724	45%	39%	-7%
	11480 Vocational Education; Industrial Education A	\$190,770	\$204,524	\$293,287	\$341,038	79%	67%	16%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$431,597	\$351,429			-19%
	11630 Regular Programs; Alternative Education Programs; High School	\$158,014	\$201,882	\$169,115	\$117,336	-26%	-42%	-31%
	11910 Other Regular Programs; Competency Testing	\$274	\$2,175	\$1,283	\$7,873	> 500%	262%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$374,089	\$454,006	\$862,393	\$816,853	118%	80%	-5%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,998			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$2,531,187	\$3,020,964			19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$1,065,676	\$1,070,655			0%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$71,311	\$77,970			9%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$92,103	\$90,457			-2%
	12350 Physical Impairment; Homebound	\$4,301	\$21,401	\$33,588	\$26,529	> 500%	24%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$295,186	\$392,632			33%
	12510 Culturally Different; Communication Disorders	\$129,528	\$198,314	\$80,676	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$50,588	\$68,732	\$95,265	\$100,122	98%	46%	5%
	12900 Other Special Programs	\$3,007,666	\$4,775,354	\$757,676	\$912,286	-70%	-81%	20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$20,872	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$120	\$360			200%
	14100 Summer School Programs; Elementary	\$116,544	\$71,764	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$31,701	\$23,518	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$131,681	\$131,672	\$136,285	\$157,250	19%	19%	15%
	16100 Remediation Testing	\$22,009	\$11,191	\$12,644	\$14,904	-32%	33%	18%
	16200 Preventive Remediation	\$128,847	\$198,299	\$317,029	\$302,085	134%	52%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$170,777	\$393,132	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$198,365	\$122,486	\$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$11	\$287	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$1,410			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$128,227	\$36,654	\$14,177	\$12,575	-90%	-66%	-11%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,373	\$71,890	\$225,819	\$197,442	> 500%	175%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$79,281	\$85,436	\$284,452	\$280,990	254%	229%	-1%
	22220 Library/Media Services; School Library	\$675,231	\$657,537	\$744,846	\$728,595	8%	11%	-2%
	22230 Library/Media Services; Audiovisual	\$31,644	\$32,466	\$20,873	\$28,638	-10%	-12%	37%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$97,908	\$504	\$460	\$362	-100%	-28%	-21%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$77	\$811	\$13		-83%	-98%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$2,200	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$622,663	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$323,736	\$324,082			0%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$1,250	\$2,383			91%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$40,734			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$858,432	\$482,537			-44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,925	\$1,861			-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$664			
	26497 2007 Account Code - Teachers Retirement Fund	\$944,376	\$1,134,493	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$21,788,706</b>	<b>\$28,144,489</b>	<b>\$34,721,261</b>	<b>\$38,460,302</b>	<b>77%</b>	<b>37%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$861,817	\$1,028,717	\$1,322,957	\$1,198,320	39%	16%	-9%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$6,311			
	21340 Health Services; Nurse Services	\$152,617	\$259,293	\$438,828	\$459,055	201%	77%	5%
	21390 Health Services; Other Health Services	\$869	\$25,595	\$3,031	\$3,021	248%	-88%	0%
	21430 Psychological Counseling	\$0	\$0	\$420,014	\$573,595			37%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$413,762	\$580,836			40%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$3,140			
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$118,583	\$122,349			3%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$160,158	\$192,532			20%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$339,942	\$547,695			61%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,650	\$141,834	\$142,191		> 500%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Southwest Allen County (125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$126,829	\$139,285			10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$46,670	\$466	\$0		-100%	-100%
	24100 Office of The Principal	\$1,487,165	\$1,988,452	\$2,749,563	\$2,808,371	89%	41%	2%
	24900 Other Support Services, School Administration	\$138,102	\$173,710	\$186,651	\$178,286	29%	3%	-4%
<b>Student Instructional Support Total</b>		<b>\$2,640,569</b>	<b>\$3,524,087</b>	<b>\$6,422,617</b>	<b>\$6,954,988</b>	<b>163%</b>	<b>97%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$40,501	\$46,096	\$38,178	\$45,842	13%	-1%	20%
	23150 Board of Education; Legal Services	\$106,618	\$84,338	\$102,806	\$78,988	-26%	-6%	-23%
	23160 Board of Education; Promotion Expenses	\$6,101	\$7,603	\$14,612	\$1,870	-69%	-75%	-87%
	23210 Executive Administration; Office of The Superintendent	\$377,469	\$402,223	\$599,955	\$659,204	75%	64%	10%
	23220 Executive Administration; Community Relations	\$72,394	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$33,180	\$19,793	\$17,328	\$22,690	-32%	15%	31%
	25110 Fiscal Services; Office of The Business Manager	\$469,489	\$418,557	\$497,312	\$482,483	3%	15%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,788	\$64	\$545	\$588,030	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$45	\$102			129%
	25199 Other Fiscal Services; Other	\$0	\$0	\$2,673	\$5,669			112%
	25720 Personnel Services; Recruitment and Placement	\$150,991	\$195,930	\$281,978	\$283,554	88%	45%	1%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$110,503	\$114,279			3%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$66,029	\$69,861			6%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$141,326	\$153,389			9%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$63,191	\$61,398			-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,069,153	\$3,696,282	\$4,875,564	\$4,829,307	57%	31%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$97,655	\$89,267	\$123,761	\$88,018	-10%	-1%	-29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$498,531	\$1,660,173	\$704,448	\$638,724	28%	-62%	-9%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,341	\$12,796	\$22,299	\$22,292	> 500%	74%	0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$12,867	\$26,500	\$32,250	\$25,000	94%	-6%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$112,679	\$221,690	\$220,659	\$223,233	98%	1%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,180,686	\$1,202,012			2%
	27010 Student Transportation; Service Area Direction	\$143,375	\$206,637	\$1,132,539	\$346,249	141%	68%	-69%
	27100 Student Transportation; Vehicle Operation	\$643,251	\$838,855	\$1,324,686	\$1,418,217	120%	69%	7%
	27200 Student Transportation; Monitoring Services	\$43,725	\$75,253	\$90,079	\$86,677	98%	15%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$335,703	\$504,129	\$761,419	\$656,300	96%	30%	-14%
	27400 Student Transportation; Purchase of School Buses	\$692,915	\$672,684	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$11,314	\$37,749	\$38,979	\$42,976	280%	14%	10%
	27700 Student Transportation; Contracted Transportation Services	\$3,203	\$0	\$6,178	\$6,120	91%		-1%
	27900 Student Transportation; Other Student Transportation Services	\$13,414	\$46,072	\$1,703	\$7,498	-44%	-84%	340%
	27910 Student Transportation; Bus Driver Training	\$757	\$2,126	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$60,156	\$51,904	\$1,298,323	\$1,293,598	> 500%	> 500%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$436,861	\$647,702	\$1,058,850	\$1,030,844	136%	59%	-3%
	31400 Food Services Operations; Food Purchases	\$688,227	\$895,605	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$18,448	\$118,389	\$66,200	\$80,786	338%	-32%	22%
<b>Overhead and Operational Total</b>		<b>\$8,143,103</b>	<b>\$10,978,417</b>	<b>\$14,875,102</b>	<b>\$14,565,209</b>	<b>79%</b>	<b>33%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$25,000	\$1,813	\$3,408		-86%	88%
	33400 Athletic Coaches	\$131,613	\$204,825	\$235,568	\$236,133	79%	15%	0%
	33910 High School Band Uniforms	\$6,233	\$3,225	\$5,000	\$5,000	-20%	55%	0%
	33930 Latch Key Kid Program	\$115,549	\$144,780	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$0	\$169,168	\$165,572			-2%
	33990 Other Community Services; Other	\$50	\$1,958	\$12,807	\$20,000	> 500%	> 500%	56%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$67,767	\$473,126	\$540,123	\$542,426	> 500%	15%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,568	\$66,805	\$18,643	\$44,816	38%	-33%	140%
	45100 Building Acquisition, Construction and Improvements	\$616,568	\$3,557,758	\$985,598	\$1,444,380	134%	-59%	47%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$998			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,831,919	\$2,055,694	\$2,479,026	\$2,138,749	17%	4%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,962	\$28,339	\$59,834	\$123,823	44%	337%	107%
	51100 Debt Services; Principal on Debt; Bonds	\$1,875,000	\$200,000	\$230,000	\$245,000	-87%	23%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$94,125	\$230,851	\$196,808	\$183,087	95%	-21%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$273,331	\$87,546	\$289,169	\$32,902	-88%	-62%	-89%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,157,344	\$11,346,915	\$8,416,084	\$7,235,815	-11%	-36%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,700,277	\$3,390,045			-8%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$1,921			
	54200 Common School Fund; Principal	\$49,451	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Southwest Allen County (125)**

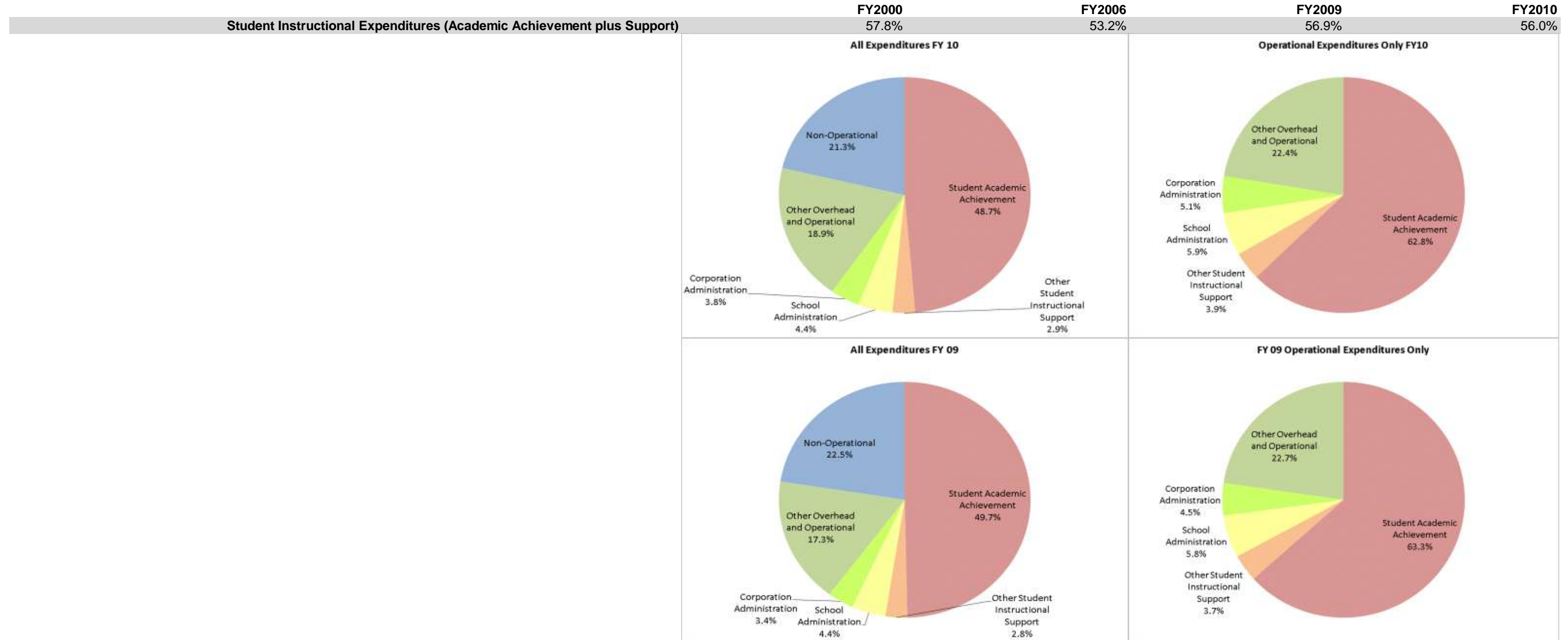
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$14	\$470			> 500%
	60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$3,525			
	60700 Nonprogramed Charges; Scholarships	\$0	\$8,018	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$13,337,481</b>	<b>\$18,434,839</b>	<b>\$17,339,932</b>	<b>\$15,818,069</b>	<b>19%</b>	<b>-14%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$501,167	\$579,349	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,877,413	\$2,371,453	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$65,219	\$171,497	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,612,069	\$8,005,658	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,583	\$3,530	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$141,942	\$967,172	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,202,391</b>	<b>\$12,098,660</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Steuben County (7615)**

M S D Steuben County (7615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,112,090	50.1%	\$13,931,792	46.9%	\$16,349,246	49.7%	\$16,149,613	48.7%
Student Instructional Support	\$1,706,478	7.7%	\$1,867,323	6.3%	\$2,369,797	7.2%	\$2,440,147	7.4%
Overhead and Operational	\$4,673,216	21.1%	\$6,538,267	22.0%	\$6,787,848	20.6%	\$7,525,026	22.7%
Nonoperational	\$4,691,509	21.1%	\$7,346,516	24.7%	\$7,415,090	22.5%	\$7,074,889	21.3%
<b>Grand Total</b>	<b>\$22,183,292</b>		<b>\$29,683,897</b>		<b>\$32,921,980</b>		<b>\$33,189,675</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Steuben County (7615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$622,713	\$749,155			20%
	11100 Regular Programs; Elementary	\$3,020,476	\$3,853,034	\$5,085,119	\$4,890,741	62%	27%	-4%
	11200 Regular Programs; Middle/Junior High	\$1,631,520	\$1,789,436	\$2,676,352	\$2,634,723	61%	47%	-2%
	11300 Regular Programs; High School	\$1,779,870	\$2,046,388	\$3,114,586	\$3,117,918	75%	52%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$54,000	\$78,090	\$66,840		24%	-14%
	11410 Vocational Education; Agriculture A	\$62,690	\$52,259	\$51,545	\$52,608	-16%	1%	2%
	11430 Vocational Education; Distributive Education	\$29,955	\$13,539	\$80,678	\$84,518	182%	> 500%	5%
	11440 Vocational Education; Health Occupations	\$17,650	\$25,029	\$38,297	\$40,964	132%	64%	7%
	11460 Vocational Education; Occupational Home Economics	\$34,670	\$56,705	\$66,346	\$68,032	96%	20%	3%
	11470 Vocational Education; Business Education	\$589	\$108	\$758	\$531	-10%	393%	-30%
	11480 Vocational Education; Industrial Education A	\$29,707	\$13,453	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$15,263	\$23,764	\$18,757		23%	-21%
	11630 Regular Programs; Alternative Education Programs; High School	\$133,858	\$193,174	\$287,440	\$296,994	122%	54%	3%
	11910 Other Regular Programs; Competency Testing	\$3,134	\$0	\$0	\$779	-75%		
	12110 Gifted And Talented; Gifted and Talented	\$205,617	\$218,180	\$93,932	\$73,108	-64%	-66%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$346,478	\$399,277	\$396,751	\$337,182	-3%	-16%	-15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$67,779	\$131,379			94%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$28,245	\$70,186			148%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$7,484	\$11,233			50%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$52,353	\$108,478			107%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$4,653			
	12350 Physical Impairment; Homebound	\$1,977	\$2,596	\$12,041	\$22,701	> 500%	> 500%	89%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$110,177	\$207,626			88%
	12610 Learning Disability	\$236,888	\$380,230	\$641,307	\$580,093	145%	53%	-10%
	12710 Equal Opportunity At Risk	\$52,451	\$0	\$2,208	\$859	-98%		-61%
	12810 Special Education Preschool	\$7,226	\$32,370	\$110,057	\$118,195	> 500%	265%	7%
	12900 Other Special Programs	\$47,461	\$75,169	\$55,277	\$50,780	7%	-32%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$35,051			
	13300 Adult/Continuing Education Programs; Occupational Programs	\$5,690	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,139	\$1,705	\$19,254	\$21,056	310%	> 500%	9%
	14100 Summer School Programs; Elementary	\$831	\$251	\$13,154	\$7,072	> 500%	> 500%	-46%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,382	\$13,607	\$14,205		37%	4%
	14300 Summer School Programs; High School	\$55,235	\$51,555	\$78,045	\$51,166	-7%	-1%	-34%
	16100 Remediation Testing	\$73,895	\$56,840	\$55,476	\$59,524	-19%	5%	7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,600	\$91,290	\$179,857	\$201,659	> 500%	121%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$227,083	\$1,111	\$0	\$121,968	-46%	> 500%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$125,482	\$188,062	\$193,829		54%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$1,890	\$0	\$0	\$0	-100%		
	18000 Payments to Governmental Units Outside State	\$21,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$100,870	\$128,961	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,008	\$1,225	\$241,649	\$254,846	> 500%	> 500%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$86,923	\$144,122	\$162,616	\$120,210	38%	-17%	-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,643	\$24,357	\$33,320		> 500%	37%
	22220 Library/Media Services; School Library	\$288,617	\$248,977	\$329,756	\$322,750	12%	30%	-2%
	22230 Library/Media Services; Audiovisual	\$12,324	\$8,604	\$15,374	\$6,251	-49%	-27%	-59%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$4,196	\$0	\$311,447	\$337,581	> 500%		8%
	22360 Instruction, Related Technology; Network Support	\$0	\$621,983	\$578,725	\$404,117		-35%	-30%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,702			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,671	\$219,523	\$415,286	\$203,340	4%	-7%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,829	\$16,672	\$19,285	\$19,932	34%	20%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$353,175	\$556,334	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,129,191</b>	<b>\$11,508,870</b>	<b>\$16,349,246</b>	<b>\$16,149,613</b>	<b>77%</b>	<b>40%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$320	\$0	\$102,680	\$117,969	> 500%		15%
	21220 Guidance Services; Counseling Services	\$344,028	\$413,886	\$657,330	\$610,554	77%	48%	-7%
	21340 Health Services; Nurse Services	\$41,271	\$52,118	\$69,834	\$71,909	74%	38%	3%
	21390 Health Services; Other Health Services	\$134,173	\$94,853	\$0	\$19,285	-86%	-80%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,050	\$21,182	\$1,196	\$39,688	147%	87%	> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Steuben County (7615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21530 Speech Pathology and Audiology Services; Audiology Services	\$42,901	\$18,724	\$0	\$0	-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$75,619			
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$88,124	\$17,501			-80%
	21990 Other Support Services, Students; Other Student Services	\$0	\$7,352	\$5,350	\$16,170		120%	202%
	24100 Office of The Principal	\$794,668	\$927,086	\$1,445,282	\$1,471,123	85%	59%	2%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$329			
<b>Student Instructional Support Total</b>		<b>\$1,373,412</b>	<b>\$1,535,201</b>	<b>\$2,369,797</b>	<b>\$2,440,147</b>	<b>78%</b>	<b>59%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$3,937	\$1,550			-61%
	23120 Board of Education; Service Area Assistants	\$64,506	\$18,244	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$10,688	\$15,218	\$16,587	\$17,814	67%	17%	7%
	23160 Board of Education; Promotion Expenses	\$2,579	\$2,982	\$2,193	\$1,194	-54%	-60%	-46%
	23190 Board of Education; Other Governing Body Services	\$7,917	\$617	\$68,492	\$70,036	> 500%	> 500%	2%
	23210 Executive Administration; Office of The Superintendent	\$373,122	\$356,576	\$635,144	\$821,585	120%	130%	29%
	23220 Executive Administration; Community Relations	\$0	\$63	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$49,638	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$1,207	\$1,310	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$86,214	\$284,739	\$292,796		240%	3%
	25150 Fiscal Services; Payroll Services	\$34,456	\$66,729	\$85,414	\$51,808	50%	-22%	-39%
	25191 Other Fiscal Services; Refund of Revenue	\$2,333	\$20,192	\$10,201	\$5,574	139%	-72%	-45%
	25192 Other Fiscal Services; Petty Cash	\$20	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$296	\$0	\$206	\$818	176%		296%
	25199 Other Fiscal Services; Other	\$0	\$4,906	\$0	\$0		-100%	
	25910 Judgments	\$100	\$3,484	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$685	\$656	\$595	\$298	-57%	-55%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$97,197	\$58,402	\$88,476	\$85,222	-12%	46%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,428,834	\$1,943,622	\$2,226,977	\$2,065,960	45%	6%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$45,743	\$27,925	\$79,889	\$86,422	89%	209%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$323,693	\$249,448	\$263,990	\$210,795	-35%	-15%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$155	\$1,723	\$0	\$0			
	26499 2007 Account Code - Other	\$46,644	\$35,413	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,353	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,785	\$2,775	\$54,994	\$3,880	3%	40%	-93%
	26700 Operation and Maintenance of Plant Services; Insurance	\$533	\$127,212	\$186,528	\$217,491	> 500%	71%	17%
	27010 Student Transportation; Service Area Direction	\$153,043	\$188,162	\$264,215	\$318,315	108%	69%	20%
	27100 Student Transportation; Vehicle Operation	\$410,018	\$491,766	\$841,438	\$877,071	114%	78%	4%
	27200 Student Transportation; Monitoring Services	\$9,307	\$6,710	\$2,265	\$2,180	-77%	-68%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$121,898	\$187,363	\$213,267	\$216,419	78%	16%	1%
	27400 Student Transportation; Purchase of School Buses	\$147,852	\$467,330	\$23,619	\$657,425	345%	41%	> 500%
	27500 Student Transportation; Insurance on Buses	\$32,437	\$54,482	\$46,239	\$51,776	60%	-5%	12%
	27700 Student Transportation; Contracted Transportation Services	\$59,969	\$89,764	\$37,026	\$70,126	17%	-22%	89%
	27900 Student Transportation; Other Student Transportation Services	\$30	\$0	\$78,993	\$101,572	> 500%		29%
	31100 Food Services Operations; Service Area Direction	\$38,032	\$68,516	\$132,352	\$134,824	254%	97%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$265,997	\$334,478	\$502,444	\$541,185	103%	62%	8%
	31400 Food Services Operations; Food Purchases	\$394,264	\$441,434	\$629,137	\$611,855	55%	39%	-3%
	31900 Other Food Services	\$9,078	\$480,266	\$8,491	\$9,037	0%	-98%	6%
<b>Overhead and Operational Total</b>		<b>\$4,089,772</b>	<b>\$5,883,619</b>	<b>\$6,787,848</b>	<b>\$7,525,026</b>	<b>84%</b>	<b>28%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$15,557	\$39,049	\$741	\$2,061	-87%	-95%	178%
	33400 Athletic Coaches	\$210,520	\$258,208	\$322,641	\$332,194	58%	29%	3%
	33910 High School Band Uniforms	\$13,705	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$43,744	\$39,482	\$65,096	\$54,565	25%	38%	-16%
	33950 Step Ahead	\$20,832	\$833	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$3,176	\$4,305	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$103,494	\$147,791	\$213,659	\$270,354	161%	83%	27%
	45100 Building Acquisition, Construction and Improvements	\$70,909	\$153,940	\$417,545	\$326,922	361%	112%	-22%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$579,622	\$586,155	\$577,494		0%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,702	\$76,671	\$48,908		136%	-36%



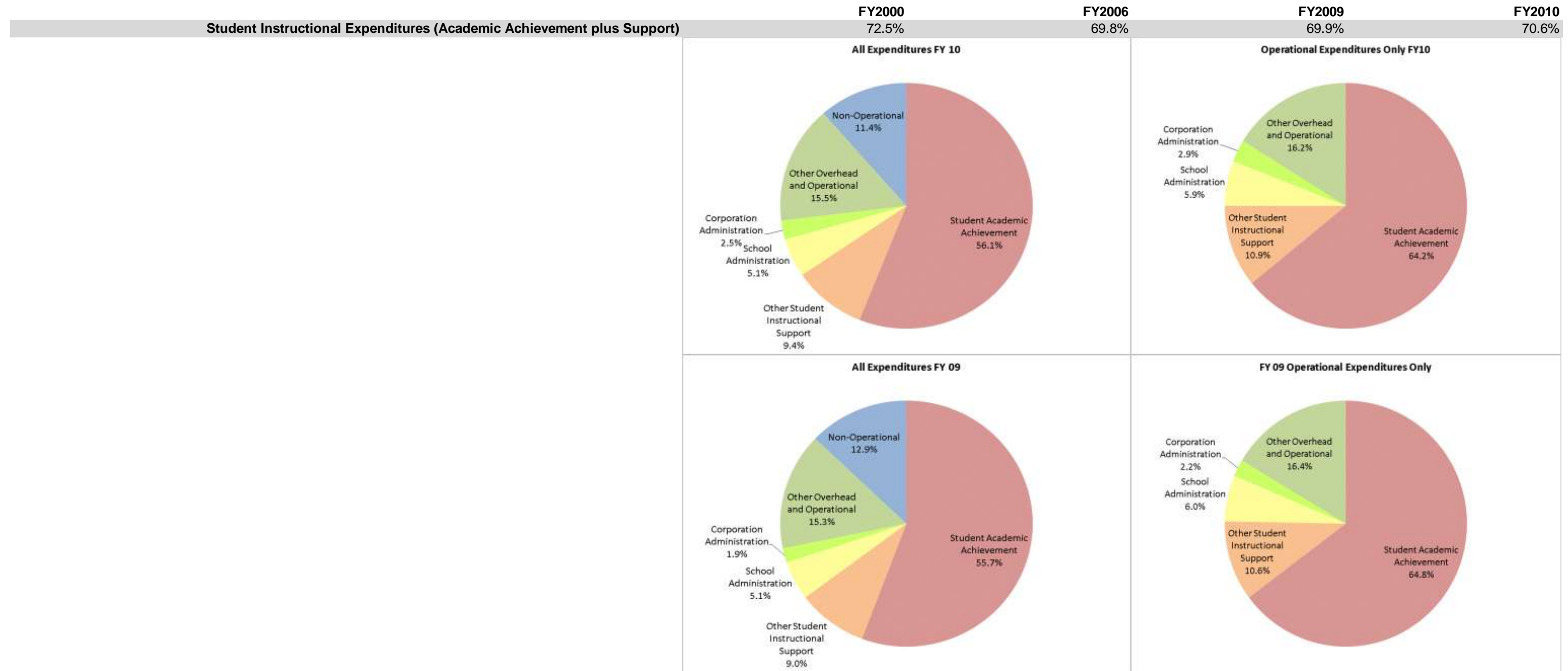
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Steuben County (7615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$121,724	\$151,697	\$124,176	\$166,801	37%	10%	34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,650	\$24,724	\$30,344	\$35,017	177%	42%	15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$515,187	\$390,723	\$293,690	\$175,776	-66%	-55%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$169	\$143,667	\$149,327	\$125,373	> 500%	-13%	-16%
	51100 Debt Services; Principal on Debt; Bonds	\$115,000	\$135,000	\$295,000	\$305,000	165%	126%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$43,020	\$12,511			-71%
	52100 Debt Services; Interest on Debt; Bonds	\$17,838	\$544,625	\$362,125	\$345,000	> 500%	-37%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,128	\$80,201	\$63,366	\$22,313	> 500%	-72%	-65%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,237,928	\$4,474,426	\$2,949,091	\$2,935,000	-9%	-34%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,422,093	\$1,339,250			-6%
	54200 Common School Fund; Principal	\$118,313	\$87,250	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$350			
	59200 Other Debt Services Obligations; Bank Fee	\$882	\$350	\$350	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$2,213	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$4,624,966</b>	<b>\$7,276,593</b>	<b>\$7,415,090</b>	<b>\$7,074,889</b>	<b>53%</b>	<b>-3%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$203,488	\$207,595	\$0	\$0			
	26492 2007 Account Code - Social Security	\$855,497	\$997,447	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,197	\$66,515	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,733,568	\$1,811,864	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,276	\$7,450	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$138,924	\$388,742	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,965,950</b>	<b>\$3,479,614</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
M S D Wabash County Schools (8050)**

M S D Wabash County Schools (8050)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,964,633	60.5%	\$15,453,278	57.0%	\$16,197,763	55.7%	\$16,323,152	56.1%
Student Instructional Support	\$2,787,253	12.1%	\$3,476,770	12.8%	\$4,111,512	14.2%	\$4,216,083	14.5%
Overhead and Operational	\$3,854,602	16.7%	\$4,646,598	17.1%	\$5,007,748	17.2%	\$5,236,669	18.0%
Nonoperational	\$2,484,040	10.8%	\$3,544,906	13.1%	\$3,737,639	12.9%	\$3,330,222	11.4%
<b>Grand Total</b>	<b>\$23,090,529</b>		<b>\$27,121,552</b>		<b>\$29,054,662</b>		<b>\$29,106,126</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wabash County Schools (8050)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$501,628	\$553,523			10%
	11100 Regular Programs; Elementary	\$3,504,559	\$3,542,897	\$4,070,249	\$3,979,528	14%	12%	-2%
	11300 Regular Programs; High School	\$3,825,778	\$4,157,632	\$5,311,948	\$5,331,272	39%	28%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,794	\$11,174	\$4,102		-83%	-63%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$4,000			
	12110 Gifted And Talented; Gifted and Talented	\$73,801	\$61,206	\$122,443	\$107,510	46%	76%	-12%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,202	\$53,561			97%
	12210 Mental Disabilities; Mild Mental Disabilities	\$377,257	\$449,710	\$569,978	\$513,446	36%	14%	-10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$253,657	\$406,905	\$609,149	\$550,301	117%	35%	-10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$360,912	\$373,127	\$398,459	\$379,827	5%	2%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$13,105	\$25,327			93%
	12320 Physical Impairment; Multiple Disabilities	\$74,749	\$11,907	\$0	\$10	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$10,784	\$0	\$58,553	\$72,211	> 500%		23%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$55,002	\$173,308			215%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$289,166	\$207,127	\$268,102	\$417,510	44%	102%	56%
	12510 Culturally Different; Communication Disorders	\$75	\$0	\$0	\$27	-64%		
	12520 Culturally Different; Compensatory	\$0	\$0	\$7,040	\$225			-97%
	12610 Learning Disability	\$540,534	\$583,105	\$729,897	\$722,236	34%	24%	-1%
	12710 Equal Opportunity At Risk	\$126,062	\$112,576	\$155,767	\$156,673	24%	39%	1%
	12810 Special Education Preschool	\$104,228	\$250,140	\$430,249	\$444,477	326%	78%	3%
	12900 Other Special Programs	\$42,142	\$49,302	\$193,706	\$249,568	492%	406%	29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$661	\$651	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$45,400	\$85,643	\$61,424	\$22,570	-50%	-74%	-63%
	14300 Summer School Programs; High School	\$90,494	\$76,733	\$54,600	\$58,637	-35%	-24%	7%
	16100 Remediation Testing	\$0	\$0	\$0	\$42,812			
	16200 Preventive Remediation	\$101,274	\$85,717	\$58,153	\$61,139	-40%	-29%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$382,947	\$402,215	\$444,641	\$476,623	24%	18%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$974,521	\$888,652	\$841,922	\$783,118	-20%	-12%	-7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$229,798			
	22110 Improvement of Instruction; Service Area Direction	\$43,780	\$68,801	\$101,665	\$49,439	13%	-28%	-51%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,454	\$59,070	\$51,564	\$39,262	21%	-34%	-24%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,005	\$1,501	\$200	\$24,349	204%	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,346	\$28,225	\$49,805	\$15,906	151%	-44%	-68%
	22220 Library/Media Services; School Library	\$314,796	\$208,446	\$257,813	\$272,645	-13%	31%	6%
	22230 Library/Media Services; Audiovisual	\$1,819	\$2,379	\$3,094	\$3,900	114%	64%	26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$274,234	\$10,121	\$264,781	\$147,087	-46%	> 500%	-44%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$91,860	\$45,562			-50%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$107,095			
	22360 Instruction, Related Technology; Network Support	\$0	\$210,572	\$1,424	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,153	\$466			-78%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$208,723	\$219,478	\$325,136	\$200,504	-4%	-9%	-38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$3,424	\$53,877	\$2,755		-20%	-95%
	26497 2007 Account Code - Teachers Retirement Fund	\$387,132	\$481,005	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$843			
<b>Student Academic Achievement Total</b>		<b>\$12,456,291</b>	<b>\$13,063,061</b>	<b>\$16,197,763</b>	<b>\$16,323,152</b>	<b>31%</b>	<b>25%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$2,367	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$248,362	\$273,626	\$378,197	\$334,038	34%	22%	-12%
	21230 Guidance Services; Appraisal Services	\$19,535	\$15,744	\$22,750	\$23,163	19%	47%	2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$4,000			
	21320 Health Services; Medical Services	\$0	\$481	\$0	\$379		-21%	
	21340 Health Services; Nurse Services	\$46,265	\$77,468	\$130,602	\$148,918	222%	92%	14%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,171	\$2,725			-47%
	21420 Psychological Testing	\$216,510	\$253,699	\$436,602	\$442,656	104%	74%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$449,198	\$449,772	\$589,711	\$613,720	37%	36%	4%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$8,430	\$0			-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$85,109	\$105,870			24%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$109,206	\$131,887			21%
	21810 Special Education Administration; Service Area Direction	\$360,229	\$403,617	\$680,092	\$756,815	110%	88%	11%
	21890 Special Education Administration; Other Special Education Administration	\$158,516	\$317,805	\$60,767	\$12,257	-92%	-96%	-80%
	21990 Other Support Services, Students; Other Student Services	\$0	\$40,310	\$115,695	\$163,227		305%	41%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wabash County Schools (8050)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$750,258	\$844,150	\$1,257,608	\$1,238,274	65%	47%	-2%
	24900 Other Support Services, School Administration	\$170,593	\$166,551	\$231,572	\$238,155	40%	43%	3%
<b>Student Instructional Support Total</b>		<b>\$2,421,832</b>	<b>\$2,843,221</b>	<b>\$4,111,512</b>	<b>\$4,216,083</b>	<b>74%</b>	<b>48%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,576	\$31,206	\$36,796	\$31,273	13%	0%	-15%
	23150 Board of Education; Legal Services	\$740	\$11,773	\$5,982	\$8,512	> 500%	-28%	42%
	23160 Board of Education; Promotion Expenses	\$981	\$1,178	\$4,014	\$2,059	110%	75%	-49%
	23190 Board of Education; Other Governing Body Services	\$4,089	\$15,160	\$3,115	\$2,574	-37%	-83%	-17%
	23210 Executive Administration; Office of The Superintendent	\$101,747	\$121,639	\$168,733	\$163,162	60%	34%	-3%
	23220 Executive Administration; Community Relations	\$0	\$1,000	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$822	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,258	\$2,112	\$2,418		92%	14%
	25110 Fiscal Services; Office of The Business Manager	\$93,402	\$105,090	\$145,739	\$138,849	49%	32%	-5%
	25120 Fiscal Services; Service Area Direction	\$24,336	\$31,374	\$49,809	\$50,750	109%	62%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$15,333	\$16,551	\$24,977	\$26,759	75%	62%	7%
	25150 Fiscal Services; Payroll Services	\$8,423	\$10,033	\$15,206	\$15,485	84%	54%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$10,322	\$850	\$500		-95%	-41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,064	\$2,970	\$3,087	\$3,021	184%	2%	-2%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$5,177			
	25400 Planning, Research, Development and Evaluation	\$1,730	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$2,263	\$240	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$1,760			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$88,745	\$196,461			121%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$38,580			
	25890 Other Technology Services	\$0	\$0	\$0	\$47,433			
	25920 Ditch Assessments	\$81	\$49	\$81	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,832	\$50	\$240	\$700	-96%	> 500%	192%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,054,484	\$1,234,995	\$1,553,958	\$1,529,297	45%	24%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,082	\$14,646	\$10,243	\$8,462	-30%	-42%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$267,252	\$308,028	\$416,128	\$500,950	87%	63%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,800	\$1,801	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,066	\$2,513	\$3,937		-22%	57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,965	\$133,448	\$143,658	\$160,740	137%	20%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$6,750	\$0	\$413		-94%	
	27010 Student Transportation; Service Area Direction	\$49,045	\$40,586	\$91,145	\$92,690	89%	128%	2%
	27100 Student Transportation; Vehicle Operation	\$534,060	\$646,920	\$749,021	\$741,125	39%	15%	-1%
	27200 Student Transportation; Monitoring Services	\$8,976	\$93,971	\$66,362	\$76,599	> 500%	-18%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$241,620	\$346,449	\$356,378	\$366,986	52%	6%	3%
	27400 Student Transportation; Purchase of School Buses	\$235,171	\$93,305	\$55,286	\$22,146	-91%	-76%	-60%
	27500 Student Transportation; Insurance on Buses	\$25,436	\$25,888	\$33,170	\$27,679	9%	7%	-17%
	27700 Student Transportation; Contracted Transportation Services	\$71,621	\$96,952	\$131,163	\$114,712	60%	18%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$12,868	\$14,885	\$26,156	\$33,249	158%	123%	27%
	27910 Student Transportation; Bus Driver Training	\$2,971	\$2,971	\$2,880	\$3,488	17%	17%	21%
	31100 Food Services Operations; Service Area Direction	\$10,205	\$10,437	\$16,853	\$18,055	77%	73%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$316,485	\$293,756	\$364,140	\$368,297	16%	25%	1%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$35	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$313,445	\$369,854	\$379,256	\$381,488	22%	3%	1%
	31900 Other Food Services	\$29,480	\$25,495	\$59,917	\$50,884	73%	100%	-15%
<b>Overhead and Operational Total</b>		<b>\$3,555,386</b>	<b>\$4,126,095</b>	<b>\$5,007,748</b>	<b>\$5,236,669</b>	<b>47%</b>	<b>27%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$75	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$56,159	\$119,618	\$324,282	\$384,527	> 500%	221%	19%
	33990 Other Community Services; Other	\$8,655	\$12,000	\$8,802	\$8,200	-5%	-32%	-7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$144,463	\$288,784	\$5,216		-96%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,397	\$8,930	\$4,018	\$2,530	-60%	-72%	-37%
	45100 Building Acquisition, Construction and Improvements	\$550,719	\$413,849	\$310,589	\$143,333	-74%	-65%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$212,374	\$218,494	\$905,365	\$1,033,916	387%	373%	14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$167,222	\$92,050	\$48,301		-71%	-48%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,600	\$23,487	\$20,000	\$40,992	90%	75%	105%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$273,936	\$711,152	\$540,535	\$411,679	50%	-42%	-24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,476	\$36,935	\$0	\$3,728	-50%	-90%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$105,000			

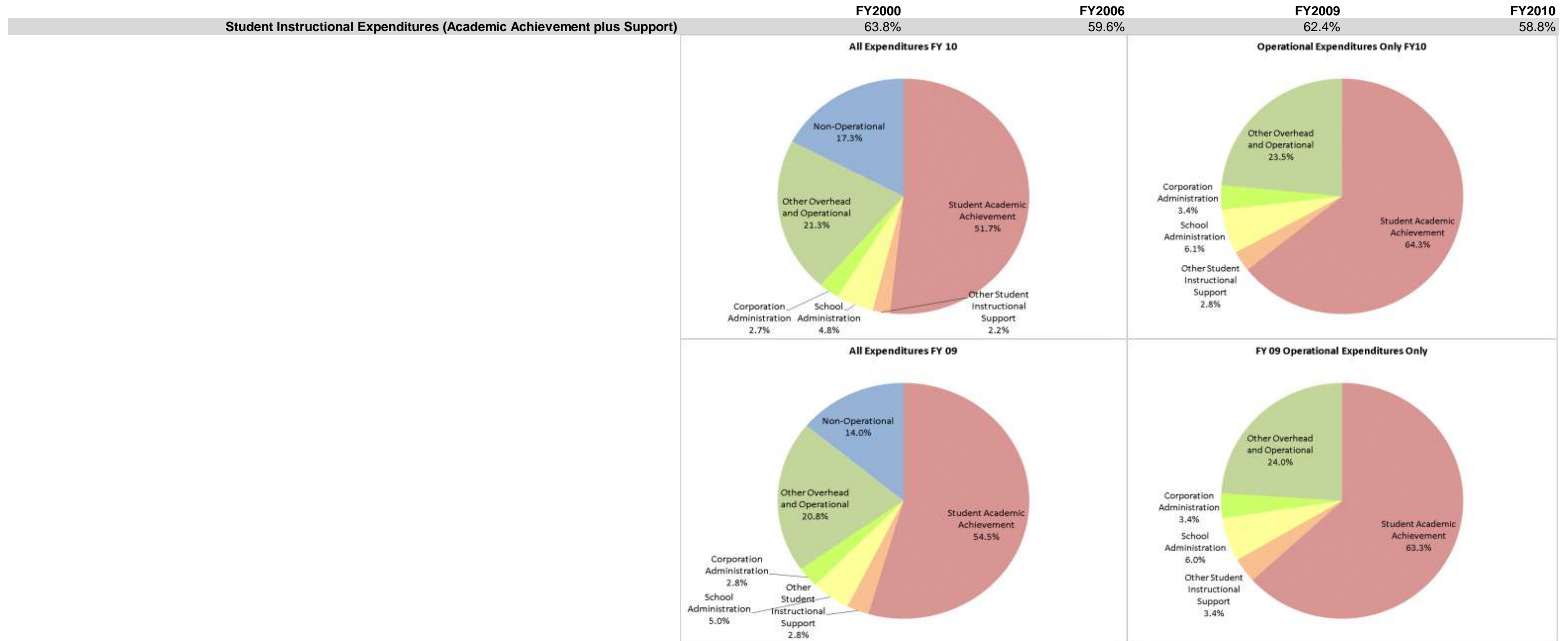
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wabash County Schools (8050)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$84,573	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$345,105	\$270,478	\$105,000		-70%	-61%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$63,464			
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$38,167	\$11,581			-70%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$67,940	\$65,800			-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,107,839	\$1,082,790	\$783,505	\$702,400	-37%	-35%	-10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$115,900			
	54100 Veterans' Memorial Fund; Principal	\$6,565	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$223,055	\$96,750	\$79,500	\$75,000	-66%	-22%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$3,375	\$3,375			0%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$51,945	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$30			
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$250	\$250	-50%	-50%	0%
<b>Nonoperational Total</b>		<b>\$2,475,350</b>	<b>\$3,517,812</b>	<b>\$3,737,639</b>	<b>\$3,330,222</b>	<b>35%</b>	<b>-5%</b>	<b>-11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$206,192	\$201,285	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,055,237	\$1,114,705	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,742	\$55,607	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$881,270	\$1,890,364	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,230	\$7,952	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$301,449	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,181,670</b>	<b>\$3,571,361</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren County (8115)**

M S D Warren County (8115)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,260,318	55.9%	\$6,746,179	52.4%	\$7,092,448	54.5%	\$6,878,748	51.7%
Student Instructional Support	\$737,966	7.8%	\$918,905	7.1%	\$1,019,708	7.8%	\$937,214	7.0%
Overhead and Operational	\$2,362,106	25.1%	\$3,074,569	23.9%	\$3,075,687	23.6%	\$3,180,999	23.9%
Nonoperational	\$1,048,494	11.1%	\$2,122,798	16.5%	\$1,819,909	14.0%	\$2,299,738	17.3%
<b>Grand Total</b>	<b>\$9,408,884</b>		<b>\$12,862,451</b>		<b>\$13,007,752</b>		<b>\$13,296,700</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren County (8115)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$63,418	\$247,104	\$276,479		336%	12%
	11100 Regular Programs; Elementary	\$1,783,209	\$2,033,886	\$2,500,530	\$2,456,766	38%	21%	-2%
	11200 Regular Programs; Middle/Junior High	\$0	\$173,088	\$180,686	\$50,066		-71%	-72%
	11300 Regular Programs; High School	\$1,403,036	\$1,607,263	\$2,132,430	\$2,101,263	50%	31%	-1%
	11410 Vocational Education; Agriculture A	\$66,689	\$62,609	\$77,769	\$77,181	16%	23%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$42,682	\$61,530	\$38,343	\$38,234	-10%	-38%	0%
	11510 Vocational Education; Cooperative Education	\$27,885	\$32,490	\$44,962	\$49,447	77%	52%	10%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$21,860	\$20,000			-9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$54,207	\$0	\$0		-100%	
	11910 Other Regular Programs; Competency Testing	\$5,043	\$9,473	\$5,977	\$10,989	118%	16%	84%
	12110 Gifted And Talented; Gifted and Talented	\$13,404	\$11,827	\$31,507	\$32,480	142%	175%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$79,051	\$95,483	\$137,248	\$29,897	-62%	-69%	-78%
	12310 Physical Impairment; Orthopedic Impairment	\$35,602	\$45,892	\$53,898	\$69,894	96%	52%	30%
	12350 Physical Impairment; Homebound	\$468	\$0	\$0	\$2,370	406%		
	12520 Culturally Different; Compensatory	\$46	\$0	\$1,179	\$1,177	> 500%		0%
	12610 Learning Disability	\$202,393	\$265,091	\$425,210	\$538,232	166%	103%	27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$20,519	\$24,221	\$20,931		2%	-14%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$979	\$18,255	\$26,846	\$29,966	> 500%	64%	12%
	14100 Summer School Programs; Elementary	\$40,997	\$21,472	\$15,510	\$18,892	-54%	-12%	22%
	16100 Remediation Testing	\$62,402	\$47,004	\$56,526	\$47,302	-24%	1%	-16%
	16200 Preventive Remediation	\$54,289	\$69,078	\$65,128	\$49,406	-9%	-28%	-24%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,143	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,220	\$81,300	\$85,648	\$89,141	153%	10%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$186,397	\$346,808	\$335,869	\$382,565	105%	10%	14%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$7,853			
	22110 Improvement of Instruction; Service Area Direction	\$60,043	\$3,457	\$3,191	\$2,845	-95%	-18%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,637	\$0	\$752	\$704	-95%		-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,135	\$82,528	\$128,949	\$39,279	143%	-52%	-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$48	\$2,135	\$1,900	\$2,500	> 500%	17%	32%
	22220 Library/Media Services; School Library	\$201,092	\$197,150	\$194,784	\$173,899	-14%	-12%	-11%
	22230 Library/Media Services; Audiovisual	\$5,756	\$4,117	\$7,189	\$8,366	45%	103%	16%
	22360 Instruction, Related Technology; Network Support	\$0	\$111,217	\$69,582	\$112,913		2%	62%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,185	\$1,185			0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,840	\$96,593	\$113,478	\$82,047	-15%	-15%	-28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,222	\$43,962	\$47,029	\$42,689	111%	-3%	-9%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,676	\$4,471	\$9,817	\$11,792	-33%	164%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$193,342	\$255,715	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,665,583</b>	<b>\$5,922,037</b>	<b>\$7,092,448</b>	<b>\$6,878,748</b>	<b>47%</b>	<b>16%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$115,078	\$120,408	\$134,146	\$138,316	20%	15%	3%
	21250 Guidance Services; Records Maintenance	\$0	\$422	\$12,772	\$0		-100%	-100%
	21310 Health Services; Service Area Direction	\$0	\$1,005	\$1,338	\$1,354		35%	1%
	21340 Health Services; Nurse Services	\$37,326	\$49,587	\$64,850	\$63,985	71%	29%	-1%
	21390 Health Services; Other Health Services	\$12,317	\$11,455	\$48,694	\$22,622	84%	97%	-54%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$96,228	\$111,397	\$95,120	\$58,759	-39%	-47%	-38%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,725	\$12,545	\$11,586		72%	-8%
	24100 Office of The Principal	\$381,198	\$481,888	\$650,244	\$640,592	68%	33%	-1%
<b>Student Instructional Support Total</b>		<b>\$642,147</b>	<b>\$782,887</b>	<b>\$1,019,708</b>	<b>\$937,214</b>	<b>46%</b>	<b>20%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$5,383	-46%	-46%	-50%
	23120 Board of Education; Service Area Assistants	\$24,262	\$56,199	\$63,702	\$66,280	173%	18%	4%
	23150 Board of Education; Legal Services	\$2,820	\$3,319	\$3,314	\$3,314	18%	0%	0%
	23160 Board of Education; Promotion Expenses	\$25	\$1,397	\$1,350	\$1,924	> 500%	38%	43%
	23190 Board of Education; Other Governing Body Services	\$30,452	\$9,084	\$10,742	\$10,069	-67%	11%	-6%
	23210 Executive Administration; Office of The Superintendent	\$113,959	\$131,799	\$183,116	\$174,585	53%	32%	-5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren County (8115)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$3,400	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$16,598	\$54,581	\$64,667	\$59,897	261%	10%	-7%
	25120 Fiscal Services; Service Area Direction	\$0	\$10,500	\$0	\$0		-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$500	\$1,000			100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,091	\$1,180	\$1,372	\$2,603	138%	121%	90%
	25192 Other Fiscal Services; Petty Cash	\$105	\$90	\$35	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$1,143	\$3,129	\$2,680	\$1,446	27%	-54%	-46%
	25196 Other Fiscal Services; Cash Change	\$1,265	\$642	\$806	\$904	-29%	41%	12%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,411	\$125	\$0		-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$22,913	\$22,481			-2%
	25750 Personnel Services; Health Services	\$0	\$0	\$3,807	\$3,268			-14%
	25990 Other Support Services, Central	\$5,106	\$2,837	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$835,874	\$960,022	\$1,190,378	\$1,105,033	32%	15%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,498	\$5,303	\$5,218	\$3,743	-17%	-29%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,058	\$63,510	\$59,041	\$61,708	12%	-3%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,303	\$1,550	\$0	\$0			
	26499 2007 Account Code - Other	\$32,913	\$31,335	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,194	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,920	\$69,978	\$105,224	\$71,006	137%	1%	-33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$52,725	\$16,920	\$16,545	\$7,867	-85%	-54%	-52%
	27010 Student Transportation; Service Area Direction	\$64,274	\$88,626	\$135,028	\$117,039	82%	32%	-13%
	27100 Student Transportation; Vehicle Operation	\$216,881	\$256,606	\$315,730	\$313,875	45%	22%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,570	\$249,203	\$268,053	\$355,124	133%	43%	32%
	27400 Student Transportation; Purchase of School Buses	\$248,545	\$316,220	\$61,207	\$248,528	0%	-21%	306%
	27500 Student Transportation; Insurance on Buses	\$7,661	\$20,927	\$10,534	\$5,128	-33%	-75%	-51%
	27600 Student Transportation; Insurance on Pupils	\$6,458	\$14,084	\$1,899	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$4,763	\$38	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$2,575	\$2,231	\$1,785	\$2,907	13%	30%	63%
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,006	\$188,879	\$227,846	\$234,190	58%	24%	3%
	31400 Food Services Operations; Food Purchases	\$135,465	\$221,834	\$289,778	\$289,688	112%	30%	-1%
	31900 Other Food Services	\$6,422	\$46,153	\$17,525	\$14,010	118%	-70%	-20%
<b>Overhead and Operational Total</b>		<b>\$2,216,136</b>	<b>\$2,841,782</b>	<b>\$3,075,687</b>	<b>\$3,180,999</b>	<b>44%</b>	<b>12%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$68,909	\$86,935	\$109,797		59%	26%
	33200 Community Recreation	\$10,472	\$14,960	\$20,585	\$16,883	61%	13%	-18%
	33400 Athletic Coaches	\$87,083	\$112,703	\$122,666	\$129,371	49%	15%	5%
	33930 Latch Key Kid Program	\$6,909	\$25,374	\$22,055	\$5,683	-18%	-78%	-74%
	33940 Child Care Services	\$0	\$2,616	\$9,623	\$22,350		> 500%	132%
	33990 Other Community Services; Other	\$80	\$598	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$13,170	\$17,459	\$24,439	\$308,625	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$179,271	\$560,706	\$473,062	\$522,825	192%	-7%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$38,740	\$79,423	\$80,314	\$60,281	56%	-24%	-25%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,328	\$293,227	\$20,856	\$46,655	155%	-84%	124%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$157,346	\$253,538	\$58,983	\$131,243	-17%	-48%	123%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,855	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$1,240	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$21,042	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$417,042	\$659,250	\$872,750	\$873,357	109%	32%	0%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$27,144			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$500			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$6,600	\$45,025			> 500%
<b>Nonoperational Total</b>		<b>\$1,033,535</b>	<b>\$2,088,763</b>	<b>\$1,819,909</b>	<b>\$2,299,738</b>	<b>123%</b>	<b>10%</b>	<b>26%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$37,298	\$72,081	\$0	\$0			
	26492 2007 Account Code - Social Security	\$411,678	\$507,483	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,972	\$40,263	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren County (8115)**

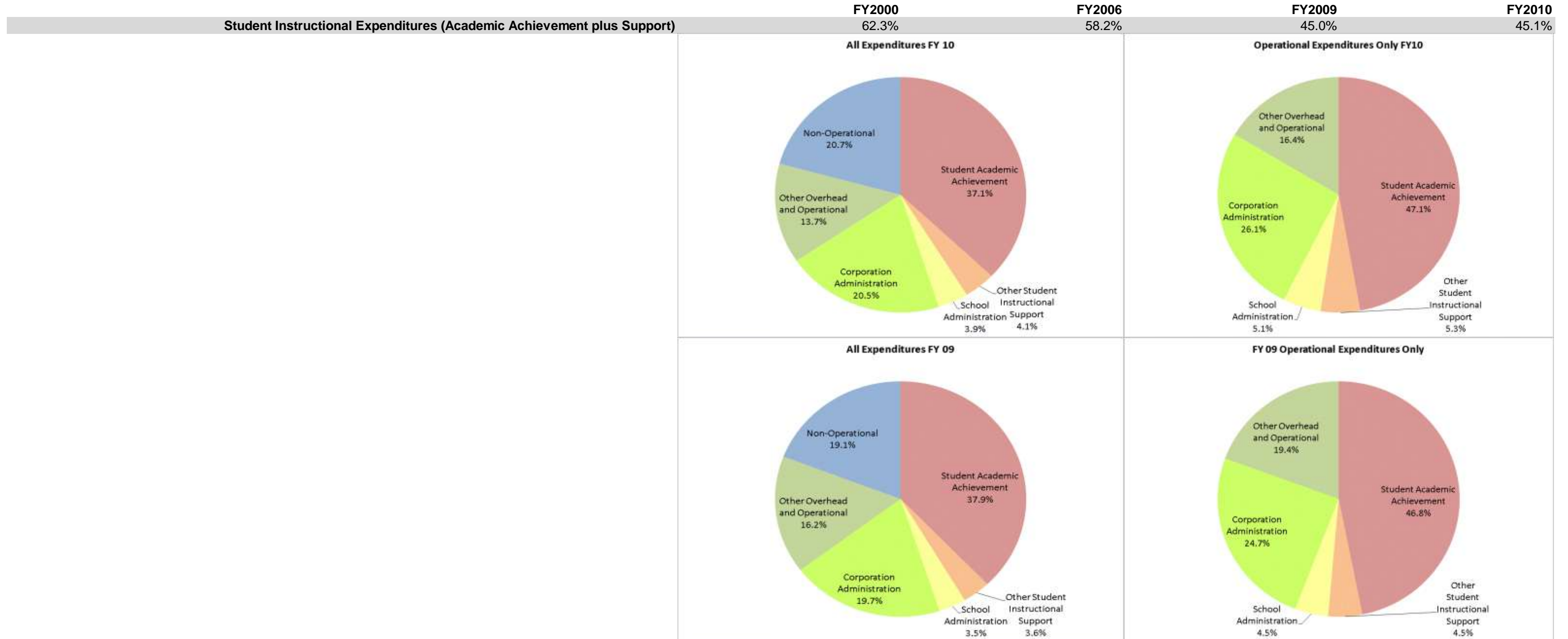
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$338,536	\$528,503	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,184	\$3,017	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,815	\$75,635	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$851,483</b>	<b>\$1,226,982</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren Township (5360)**

**M S D Warren Township (5360)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$50,229,401	52.5%	\$63,394,003	49.4%	\$52,061,607	37.9%	\$50,215,927	37.1%
Student Instructional Support	\$9,443,321	9.9%	\$11,312,852	8.8%	\$9,775,678	7.1%	\$10,786,806	8.0%
Overhead and Operational	\$20,602,894	21.5%	\$25,417,377	19.8%	\$49,334,940	35.9%	\$46,296,890	34.2%
Nonoperational	\$15,443,124	16.1%	\$28,227,749	22.0%	\$26,304,864	19.1%	\$28,056,943	20.7%
<b>Grand Total</b>	<b>\$95,718,740</b>		<b>\$128,351,982</b>		<b>\$137,477,090</b>		<b>\$135,356,566</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren Township (5360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,806	\$94,032	\$187,426		-7%	99%
	11100 Regular Programs; Elementary	\$12,830,997	\$14,730,970	\$16,460,063	\$16,478,309	28%	12%	0%
	11200 Regular Programs; Middle/Junior High	\$7,721,690	\$7,560,309	\$7,959,169	\$7,451,713	-3%	-1%	-6%
	11300 Regular Programs; High School	\$7,376,749	\$8,282,646	\$9,309,260	\$9,829,555	33%	19%	6%
	11410 Vocational Education; Agriculture A	\$48,445	\$0	\$15,080	\$0	-100%		-100%
	11430 Vocational Education; Distributive Education	\$59,222	\$68,057	\$74,567	\$86,395	46%	27%	16%
	11440 Vocational Education; Health Occupations	\$59,309	\$2,980	\$3,389	\$2,243	-96%	-25%	-34%
	11450 Vocational Education; Consumer and Homemaking	\$4,819	\$4,419	\$7,000	\$5,232	9%	18%	-25%
	11460 Vocational Education; Occupational Home Economics	\$287,975	\$707,570	\$635,258	\$489,481	70%	-31%	-23%
	11470 Vocational Education; Business Education	\$79,138	\$62,095	\$104,498	\$73,833	-7%	19%	-29%
	11480 Vocational Education; Industrial Education A	\$679,312	\$946,951	\$658,429	\$663,286	-2%	-30%	1%
	11490 Vocational Education; Industrial Education B	\$1,691	\$4,907	\$4,986	\$4,991	195%	2%	0%
	11510 Vocational Education; Cooperative Education	\$47,258	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$554,131	\$297,128	\$220,144	\$347,660	-37%	17%	58%
	11600 1998 Account Code - Alternative Education Programs	\$33	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$2,935	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$16,770	\$239	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$580,363	\$213,143	\$369,617	\$301,790	-48%	42%	-18%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$107,100	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$745,745	\$1,005,465	\$766,625	\$656,607	-12%	-35%	-14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$207,485	\$350,073	\$326,151	\$303,248	46%	-13%	-7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$135,389	\$571,482	\$614,641	\$648,339	379%	13%	5%
	12310 Physical Impairment; Orthopedic Impairment	\$514,769	\$760,949	\$756,238	\$715,037	39%	-6%	-5%
	12320 Physical Impairment; Multiple Disabilities	\$224,868	\$95,599	\$118,567	\$52,402	-77%	-45%	-56%
	12340 Physical Impairment; Hearing Impairment	\$145,586	\$279,046	\$277,420	\$284,784	96%	2%	3%
	12350 Physical Impairment; Homebound	\$75,628	\$98,888	\$220,522	\$136,680	81%	38%	-38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$999,470	\$1,810,850	\$1,996,703	\$1,805,207	81%	0%	-10%
	12510 Culturally Different; Communication Disorders	\$151,246	\$244,086	\$286,210	\$335,697	122%	38%	17%
	12520 Culturally Different; Compensatory	\$83,625	\$20,771	\$44,085	\$3,437	-96%	-83%	-92%
	12610 Learning Disability	\$1,973,522	\$2,300,639	\$2,362,475	\$2,225,489	13%	-3%	-6%
	12710 Equal Opportunity At Risk	\$717,066	\$669,892	\$732,565	\$682,536	-5%	2%	-7%
	12810 Special Education Preschool	\$187,749	\$448,465	\$459,444	\$500,736	167%	12%	9%
	12900 Other Special Programs	\$15,348	\$30,205	\$12,370	\$96,465	> 500%	219%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$30,101	\$24,890	\$57,541	\$55,599	85%	123%	-3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$227,220	\$276,085	\$323,642	\$293,384	29%	6%	-9%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$255,253	\$108,676	\$99,044	\$65,557	-74%	-40%	-34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$38,536	\$132,447	\$119,142	\$98,135	155%	-26%	-18%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$65,365	\$6,730	\$17,244	\$603	-99%	-91%	-97%
	14100 Summer School Programs; Elementary	\$141,761	\$213,320	\$269,431	\$216,422	53%	1%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$60,695	\$153,703	\$9,072	\$5,453	-91%	-96%	-40%
	14300 Summer School Programs; High School	\$261,988	\$222,567	\$373,211	\$185,378	-29%	-17%	-50%
	15100 Enrichment Programs; Non-Credit	\$0	\$250	\$2,690	\$0		-100%	-100%
	16100 Remediation Testing	\$96,641	\$104,201	\$104,081	\$91,784	-5%	-12%	-12%
	16200 Preventive Remediation	\$223,444	\$61,738	\$62,448	\$55,569	-75%	-10%	-11%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$11,328			
	22110 Improvement of Instruction; Service Area Direction	\$268,591	\$541,638	\$939,491	\$1,385,480	416%	156%	47%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$733,356	\$370,139	\$344,283	\$266,371	-64%	-28%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$115,386	\$157,867	\$77,993	\$127,761	11%	-19%	64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,107	\$119,044	\$205,413	\$117,270	> 500%	-1%	-43%
	22210 Library/Media Services; Service Area Direction	\$0	\$42,819	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$1,029,993	\$1,033,371	\$1,086,115	\$1,000,363	-3%	-3%	-8%
	22230 Library/Media Services; Audiovisual	\$103,685	\$26,256	\$10,035	\$22,875	-78%	-13%	128%
	22240 Library/Media Services; Educational Television	\$0	\$10,118	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$395	\$19,391	\$43,458	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$38,011	\$284,166	\$4,348	\$7,928	-79%	-97%	82%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,203,644	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,340,896	\$298,139			-78%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$7,250	\$52,946			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,203,036	\$1,925,990	\$1,672,896	\$1,489,004	24%	-23%	-11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren Township (5360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$38,043	\$1,930	\$2,371	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,180,615	\$2,941,378	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$43,644,553</b>	<b>\$52,858,085</b>	<b>\$52,061,607</b>	<b>\$50,215,927</b>	<b>15%</b>	<b>-5%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$66,813	\$76,817	\$81,171	\$83,289	25%	8%	3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,041,328	\$948,986	\$829,157	\$692,750	-33%	-27%	-16%
	21210 Guidance Services; Service Area Direction	\$147,027	\$85,822	\$90,997	\$101,811	-31%	19%	12%
	21220 Guidance Services; Counseling Services	\$1,229,995	\$1,578,471	\$1,597,846	\$1,529,153	24%	-3%	-4%
	21240 Guidance Services; Information Services	\$0	\$39,784	\$5,466	\$1,796		-95%	-67%
	21250 Guidance Services; Records Maintenance	\$0	\$9,884	\$11,202	\$156		-98%	-99%
	21290 Guidance Services; Other Guidance Services	\$3,389	\$118,692	\$386	\$13,732	305%	-88%	> 500%
	21310 Health Services; Service Area Direction	\$198,243	\$19,474	\$2,238	\$1,770	-99%	-91%	-21%
	21320 Health Services; Medical Services	\$1,617	\$9,009	\$0	\$1,151	-29%	-87%	
	21340 Health Services; Nurse Services	\$347,089	\$323,069	\$346,348	\$403,852	16%	25%	17%
	21390 Health Services; Other Health Services	\$873	\$10,411	\$54,359	\$39,287	> 500%	277%	-28%
	21420 Psychological Testing	\$348,200	\$457,736	\$356,848	\$363,977	5%	-20%	2%
	21430 Psychological Counseling	\$33,418	\$57,172	\$124,179	\$377,338	> 500%	> 500%	204%
	21490 Other Psychological Services	\$16,019	\$0	\$12,977	\$13,451	-16%		4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$426,830	\$506,163	\$564,907	\$524,011	23%	4%	-7%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$204,324	\$244,353			20%
	21810 Special Education Administration; Service Area Direction	\$275,720	\$503,863	\$541,353	\$586,016	113%	16%	8%
	21890 Special Education Administration; Other Special Education Administration	\$197,869	\$109,805	\$117,359	\$129,989	-34%	18%	11%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,780	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$389,514			
	24100 Office of The Principal	\$3,006,435	\$3,736,792	\$4,183,783	\$4,615,763	54%	24%	10%
	24900 Other Support Services, School Administration	\$763,162	\$634,095	\$650,778	\$673,648	-12%	6%	4%
<b>Student Instructional Support Total</b>		<b>\$8,104,027</b>	<b>\$9,242,826</b>	<b>\$9,775,678</b>	<b>\$10,786,806</b>	<b>33%</b>	<b>17%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$77,367	\$58,983	\$75,075	\$48,340	-38%	-18%	-36%
	23150 Board of Education; Legal Services	\$87,261	\$118,681	\$105,315	\$86,721	-1%	-27%	-18%
	23160 Board of Education; Promotion Expenses	\$7,541	\$9,030	\$2,168	\$3,874	-49%	-57%	79%
	23190 Board of Education; Other Governing Body Services	\$3,731	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$472,568	\$653,165	\$718,606	\$691,666	46%	6%	-4%
	23220 Executive Administration; Community Relations	\$166,208	\$356,769	\$186,828	\$284,077	71%	-20%	52%
	23230 Executive Administration; Staff Relations and Negotiations	\$284,185	\$323,372	\$404,326	\$384,781	35%	19%	-5%
	23290 Executive Administration; Other Executive Administration Services	\$146,754	\$102,351	\$82,215	\$51,984	-65%	-49%	-37%
	25110 Fiscal Services; Office of The Business Manager	\$186,977	\$166,549	\$149,995	\$134,151	-28%	-19%	-11%
	25120 Fiscal Services; Service Area Direction	\$520,718	\$581,113	\$0	\$1,044	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$41,335	\$59,150	\$51,930	\$48,966	18%	-17%	-6%
	25193 Other Fiscal Services; Printed Forms	\$7,946	\$7,610	\$4,973	\$2,667	-66%	-65%	-46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$26,096	\$83	\$2,355	\$12,415	-52%	> 500%	427%
	25199 Other Fiscal Services; Other	\$0	\$35,360	\$0	\$4,640		-87%	
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$631,189	\$471,519			-25%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,619	\$3,046	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$126,033	\$173,853	\$175,502	\$127,797	1%	-26%	-27%
	25400 Planning, Research, Development and Evaluation	\$0	\$13,477	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$2,300			
	25750 Personnel Services; Health Services	\$21,885	\$4,501	\$1,449	\$1,068	-95%	-76%	-26%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$23,129,251	\$235			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$26,350			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$110,099			
	25890 Other Technology Services	\$129,610	\$33,562	\$1,387,167	\$2,080,902	> 500%	> 500%	50%
	25990 Other Support Services, Central	\$700,744	\$752	\$0	\$23,135,240	> 500%	> 500%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$211,755	\$814,850	\$1,033,020	\$46,656	-78%	-94%	-95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,269,689	\$7,483,330	\$11,924,101	\$9,015,701	71%	20%	-24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$302,618	\$297,854	\$255,550	\$326,509	8%	10%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,133,956	\$1,125,202	\$1,267,080	\$1,193,362	5%	6%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,777	\$1,432	\$0	\$0			



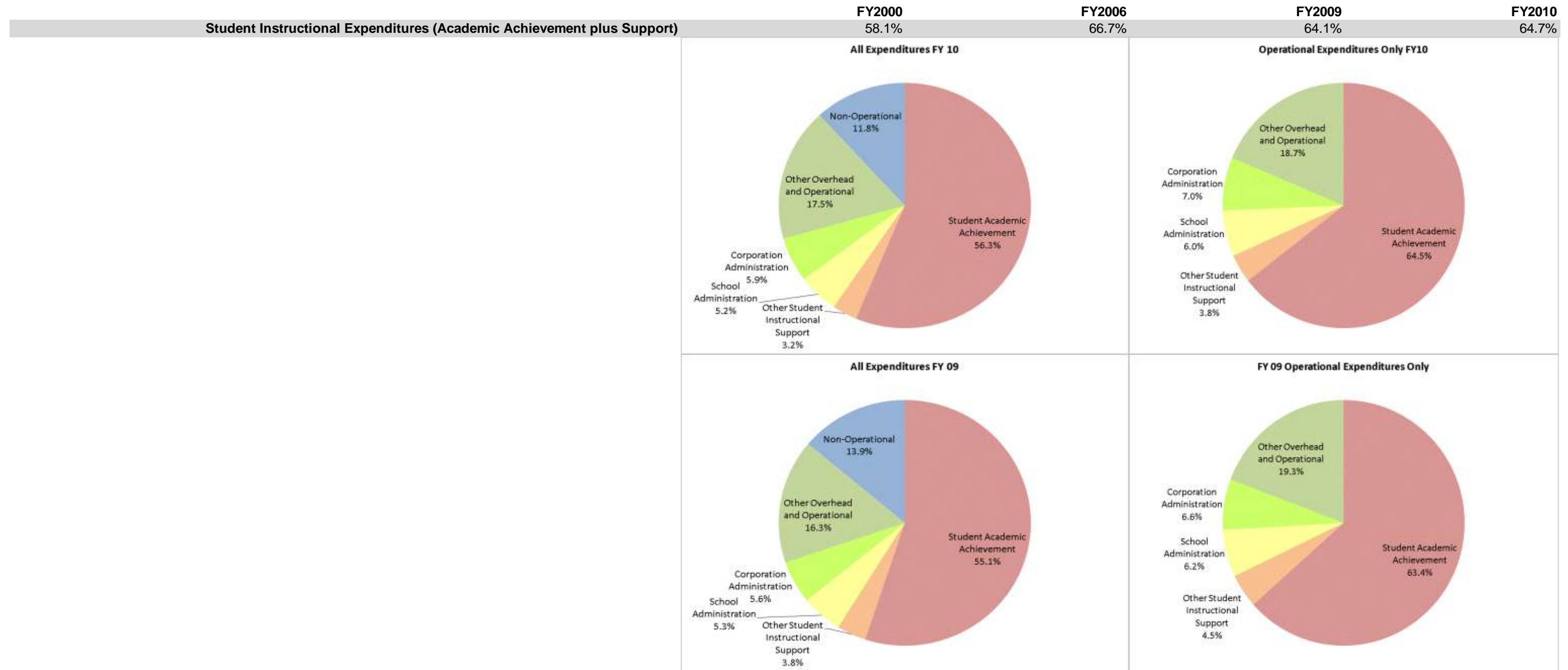
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren Township (5360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$971	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,829	\$24,106	\$33,021	\$29,969	205%	24%	-9%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$115,788	\$291,194	\$451,491		290%	55%
	26700 Operation and Maintenance of Plant Services; Insurance	\$238,345	\$689,495	\$622,926	\$639,204	168%	-7%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,231	\$0	\$61,900	\$14,802	138%		-76%
	27010 Student Transportation; Service Area Direction	\$418,832	\$306,811	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$2,669,155	\$3,319,078	\$3,284,347	\$3,691,130	38%	11%	12%
	27200 Student Transportation; Monitoring Services	\$54,536	\$58,517	\$0	\$50,132	-8%	-14%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$862,771	\$1,430,006	\$1,438,203	\$1,281,930	49%	-10%	-11%
	27400 Student Transportation; Purchase of School Buses	\$769,317	\$2,765,197	\$1,517,808	\$1,295,747	68%	-53%	-15%
	27500 Student Transportation; Insurance on Buses	\$107,437	\$200,483	\$0	\$43,195	-60%	-78%	
	27900 Student Transportation; Other Student Transportation Services	\$424,895	\$365,291	\$19,292	\$9,394	-98%	-97%	-51%
	31100 Food Services Operations; Service Area Direction	\$89,917	\$111,536	\$103,955	\$105,511	17%	-5%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,148,573	\$390,859	\$272,696	\$266,737	-77%	-32%	-2%
	31400 Food Services Operations; Food Purchases	\$1,353,228	\$3,101	\$994	\$1,065	-100%	-66%	7%
	31900 Other Food Services	\$178,158	\$59,622	\$100,510	\$123,519	-31%	107%	23%
<b>Overhead and Operational Total</b>		<b>\$18,260,597</b>	<b>\$22,264,936</b>	<b>\$49,334,940</b>	<b>\$46,296,890</b>	<b>154%</b>	<b>108%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$133,131	\$110,428	\$141,351	\$1,389	-99%	-99%	-99%
	33300 Civic Services	\$0	\$0	\$0	\$636,160			
	33400 Athletic Coaches	\$452,180	\$633,587	\$735,550	\$118,238	-74%	-81%	-84%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$17,998			
	33930 Latch Key Kid Program	\$877,199	\$968,223	\$307,895	\$222,773	-75%	-77%	-28%
	33940 Child Care Services	\$0	\$0	\$580,764	\$481,510			-17%
	33990 Other Community Services; Other	\$113,283	\$99,544	\$53,177	\$31,630	-72%	-68%	-41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,000	\$11,281	\$61,252	\$2,309	-54%	-80%	-96%
	43000 Facilities Acquisition and Construction; Professional Services	\$575,447	\$5,117,483	\$5,623,801	\$5,801,318	> 500%	13%	3%
	45100 Building Acquisition, Construction and Improvements	\$3,551,280	\$2,736,980	\$456,431	\$2,441,900	-31%	-11%	435%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,025,017	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$104,868	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,940,062	\$180,334	\$900,315	\$523,231	-82%	190%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$44,922	\$0	\$0	\$151,981	238%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$805,000	\$1,305,000	\$1,375,000		71%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,063,288	\$559,305	\$496,952		-53%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$223,851	\$551,961	\$231,426		3%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,334,000	\$13,243,672	\$13,875,000	\$14,180,000	124%	7%	2%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$429,260	\$1,153,062	\$1,343,129		213%	16%
	54200 Common School Fund; Principal	\$147,596	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$15,174,099</b>	<b>\$27,752,817</b>	<b>\$26,304,864</b>	<b>\$28,056,943</b>	<b>85%</b>	<b>1%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,025,351	\$1,074,016	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,299,574	\$4,779,303	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$274,065	\$365,268	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,904,463	\$8,502,216	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$31,729	\$64,003	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$282	\$1,448,512	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$10,535,464</b>	<b>\$16,233,318</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Washington Township (5370)**

M S D Washington Township (5370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$46,319,520	50.5%	\$73,568,832	59.3%	\$63,863,904	55.1%	\$68,972,905	56.3%
Student Instructional Support	\$6,995,988	7.6%	\$9,112,692	7.3%	\$10,483,189	9.0%	\$10,296,493	8.4%
Overhead and Operational	\$18,297,050	20.0%	\$27,153,853	21.9%	\$25,437,710	21.9%	\$28,666,290	23.4%
Nonoperational	\$20,097,573	21.9%	\$14,182,766	11.4%	\$16,118,375	13.9%	\$14,491,027	11.8%
<b>Grand Total</b>	<b>\$91,710,130</b>		<b>\$124,018,143</b>		<b>\$115,903,178</b>		<b>\$122,426,715</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Washington Township (5370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$917,412	\$1,116,563	\$1,168,119		27%	5%
	11100 Regular Programs; Elementary	\$12,258,968	\$13,520,673	\$16,857,786	\$18,218,451	49%	35%	8%
	11200 Regular Programs; Middle/Junior High	\$6,699,845	\$7,239,771	\$9,994,358	\$10,075,832	50%	39%	1%
	11300 Regular Programs; High School	\$7,717,079	\$9,216,017	\$12,667,707	\$13,127,336	70%	42%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$350,510	\$328,229			-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$461	\$996			116%
	11430 Vocational Education; Distributive Education	\$127,463	\$192,172	\$296,728	\$311,979	145%	62%	5%
	11440 Vocational Education; Health Occupations	\$116,034	\$312,400	\$479,595	\$488,526	321%	56%	2%
	11460 Vocational Education; Occupational Home Economics	\$131,249	\$209,626	\$309,892	\$306,442	133%	46%	-1%
	11470 Vocational Education; Business Education	\$126,564	\$159,905	\$375,367	\$417,537	230%	161%	11%
	11480 Vocational Education; Industrial Education A	\$544,301	\$534,010	\$809,995	\$819,303	51%	53%	1%
	11490 Vocational Education; Industrial Education B	\$0	\$60,986	\$103,990	\$95,555		57%	-8%
	11510 Vocational Education; Cooperative Education	\$32,288	\$5,605	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$271,541	\$481,926	\$626,627	\$688,108	153%	43%	10%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$58,636	\$128,425	\$171,166	\$144,365	146%	12%	-16%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$23,897	\$275,592	\$240,054	\$396,412	> 500%	44%	65%
	11630 Regular Programs; Alternative Education Programs; High School	\$40,335	\$157,031	\$194,961	\$230,415	471%	47%	18%
	12110 Gifted And Talented; Gifted and Talented	\$33,909	\$10,605	\$660,625	\$889,226	> 500%	> 500%	35%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$283,246			
	12210 Mental Disabilities; Mild Mental Disabilities	\$802,996	\$703,720	\$1,475,467	\$1,533,886	91%	118%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$631,214	\$763,525	\$731,194	\$814,388	29%	7%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$672	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$167,301	\$278,760	\$202,761	\$360,138	115%	29%	78%
	12320 Physical Impairment; Multiple Disabilities	\$7,601	\$168,228	\$180,322	\$203,084	> 500%	21%	13%
	12330 Physical Impairment; Visual Impairment	\$44,419	\$66,849	\$92,726	\$94,423	113%	41%	2%
	12340 Physical Impairment; Hearing Impairment	\$213,623	\$149,694	\$62,201	\$186,497	-13%	25%	200%
	12350 Physical Impairment; Homebound	\$272,104	\$154,128	\$168,373	\$212,485	-22%	38%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$461,558	\$587,551	\$730,009	\$651,566	41%	11%	-11%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$23,522	\$222,182	\$187,585	\$190,583	> 500%	-14%	2%
	12510 Culturally Different; Communication Disorders	\$395,577	\$623,060	\$831,544	\$812,548	105%	30%	-2%
	12520 Culturally Different; Compensatory	\$30,212	\$59,021	\$23,867	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,232,069	\$1,556,196	\$2,256,146	\$2,646,720	115%	70%	17%
	12710 Equal Opportunity At Risk	\$68,474	\$49,552	\$60,064	\$64,483	-6%	30%	7%
	12810 Special Education Preschool	\$341,653	\$412,144	\$338,583	\$380,534	11%	-8%	12%
	12900 Other Special Programs	\$453,030	\$1,769,912	\$1,870,357	\$2,255,405	398%	27%	21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$129,009	\$321,122	\$526,508	\$422,727	228%	32%	-20%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$234,281	\$384,773	\$533,392	\$649,481	177%	69%	22%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$81,859	\$100,038	\$116,739	\$117,839	44%	18%	1%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$99,740	\$117,942	\$82,064	\$85,791	-14%	-27%	5%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$163,352	\$218,456	\$215,975	\$222,841	36%	2%	3%
	14100 Summer School Programs; Elementary	\$105,145	\$220,401	\$189,921	\$274,833	161%	25%	45%
	14200 Summer School Programs; Middle/Junior High School	\$85,687	\$45,975	\$108,096	\$52,688	-39%	15%	-51%
	14300 Summer School Programs; High School	\$187,563	\$326,774	\$289,990	\$335,239	79%	3%	16%
	16100 Remediation Testing	\$253,657	\$281,090	\$385,172	\$363,776	43%	29%	-6%
	16200 Preventive Remediation	\$179,471	\$81,049	\$55,481	\$84,532	-53%	4%	52%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$878,592	\$1,321,040	\$1,455,000	\$1,503,000	71%	14%	3%
	22110 Improvement of Instruction; Service Area Direction	\$242,753	\$333,447	\$551,060	\$478,658	97%	44%	-13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$174,319	\$307,449	\$455,306	\$1,391,685	> 500%	353%	206%
	22130 Improvement of Instruction; Instructional Staff Training	\$171,647	\$119,937	\$261,879	\$139,371	-19%	16%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$211,203	\$460,878	\$350,026	\$306,988	45%	-33%	-12%
	22210 Library/Media Services; Service Area Direction	\$69,852	\$4,558	\$0	\$49,226	-30%	> 500%	
	22220 Library/Media Services; School Library	\$891,504	\$1,053,219	\$1,167,277	\$1,254,765	41%	19%	7%
	22230 Library/Media Services; Audiovisual	\$99,375	\$76,446	\$41,666	\$40,454	-59%	-47%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$98,688	\$6,692	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$6,621	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$206,347	\$206,625	\$359,375	\$438,606	113%	112%	22%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$1,003,618	\$1,087,551			8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$203,656	\$298,308			46%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$25,618	\$22,452	\$42,609	\$41,631	63%	85%	-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$886,406	\$981,230	\$869,527	\$248,786	-72%	-75%	-71%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,518	\$0	\$131,478	\$681,041	> 500%		418%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$509	\$6,271			> 500%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Washington Township (5370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26497 2007 Account Code - Teachers Retirement Fund	\$1,852,570	\$2,895,726	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$40,664,911</b>	<b>\$50,873,999</b>	<b>\$63,863,904</b>	<b>\$68,972,905</b>	<b>70%</b>	<b>36%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$90	\$6,564	\$0		-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$185,569	\$134,044	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$221,409	\$286,502			29%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$58,383	\$31,130			-47%
	21210 Guidance Services; Service Area Direction	\$66,730	\$31,879	\$35,395	\$37,103	-44%	16%	5%
	21220 Guidance Services; Counseling Services	\$1,161,336	\$1,137,230	\$1,849,334	\$1,597,565	38%	40%	-14%
	21230 Guidance Services; Appraisal Services	\$16,443	\$50,478	\$16,413	\$6,845	-58%	-86%	-58%
	21240 Guidance Services; Information Services	\$4,439	\$75,168	\$137,806	\$186,169	> 500%	148%	35%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$1,980			
	21330 Health Services; Dental Services	\$0	\$0	\$14	\$0			-100%
	21340 Health Services; Nurse Services	\$40,784	\$405,531	\$461,721	\$406,575	> 500%	0%	-12%
	21390 Health Services; Other Health Services	\$14,601	\$0	\$0	\$0	-100%		
	21410 Psychological Services; Service Area Direction	\$7,226	\$21,040	\$15,848	\$26,962	273%	28%	70%
	21420 Psychological Testing	\$239,102	\$246,961	\$347,273	\$368,252	54%	49%	6%
	21810 Special Education Administration; Service Area Direction	\$128,557	\$158,500	\$240,017	\$259,182	102%	64%	8%
	21890 Special Education Administration; Other Special Education Administration	\$564,959	\$731,305	\$980,356	\$705,660	25%	-4%	-28%
	24100 Office of The Principal	\$1,797,571	\$2,530,622	\$3,511,741	\$3,595,227	100%	42%	2%
	24900 Other Support Services, School Administration	\$1,863,700	\$1,820,506	\$2,600,915	\$2,787,343	50%	53%	7%
<b>Student Instructional Support Total</b>		<b>\$6,091,016</b>	<b>\$7,343,353</b>	<b>\$10,483,189</b>	<b>\$10,296,493</b>	<b>69%</b>	<b>40%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$47,486	\$48,911	\$30,842	\$31,056	-35%	-37%	1%
	23150 Board of Education; Legal Services	\$122,191	\$55,512	\$157,723	\$179,528	47%	223%	14%
	23160 Board of Education; Promotion Expenses	\$6,376	\$4,940	\$15,270	\$10,254	61%	108%	-33%
	23190 Board of Education; Other Governing Body Services	\$26,135	\$49,273	\$16,975	\$8,749	-67%	-82%	-48%
	23210 Executive Administration; Office of The Superintendent	\$409,241	\$415,423	\$679,991	\$685,342	67%	65%	1%
	23220 Executive Administration; Community Relations	\$70,483	\$11,347	\$24,367	\$174,946	148%	> 500%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,617	\$14,873	\$52,050	\$24,973	190%	68%	-52%
	23290 Executive Administration; Other Executive Administration Services	\$241,161	\$377,719	\$1,863,700	\$3,113,043	> 500%	> 500%	67%
	25110 Fiscal Services; Office of The Business Manager	\$231,899	\$248,864	\$290,917	\$319,527	38%	28%	10%
	25130 Fiscal Services; Budgeting	\$33,607	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$61,874	\$107,643	\$72,803	\$69,714	13%	-35%	-4%
	25160 Fiscal Services; Financial Accounting	\$53,879	\$39,584	\$20,382	\$21,109	-61%	-47%	4%
	25170 Fiscal Services; Internal Auditing	\$52,627	\$58,232	\$71,087	\$76,540	45%	31%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$140,857	\$18,145	\$1,348,014	\$409,294	191%	> 500%	-70%
	25193 Other Fiscal Services; Printed Forms	\$4,974	\$6,066	\$6,711	\$4,782	-4%	-21%	-29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$26,903	\$4,367	\$63,533	\$53,270	98%	> 500%	-16%
	25196 Other Fiscal Services; Cash Change	\$2,650	\$3,000	\$3,050	\$3,810	44%	27%	25%
	25199 Other Fiscal Services; Other	\$52,746	\$10,994	\$2,936	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$70,253	\$45,916	\$78,990	\$68,341	-3%	49%	-13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$128,664	\$189,836	\$229,112	\$562,324	337%	196%	145%
	25300 Printing, Publishing, and Duplicating Services	\$154,157	\$169,608	\$202,756	\$190,999	24%	13%	-6%
	25400 Planning, Research, Development and Evaluation	\$17,652	\$36,069	\$9,143	\$5,420	-69%	-85%	-41%
	25600 Public Information Services	\$0	\$0	\$127	\$155,866			> 500%
	25720 Personnel Services; Recruitment and Placement	\$231,174	\$299,021	\$390,845	\$381,155	65%	27%	-2%
	25740 Personnel Services; Noninstructional Personnel Training	\$12,469	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$56,712	\$46,874	\$22,765	\$8,649	-85%	-82%	-62%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$759,271	\$539,956			-29%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$26,800	\$0			-100%
	25890 Other Technology Services	\$8,469	\$0	\$0	\$0	-100%		
	25910 Judgments	\$5,250	\$0	\$0	\$30,590	483%		
	25990 Other Support Services, Central	\$14,360	\$50,121	\$71,717	\$94,239	> 500%	88%	31%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$152,567	\$162,094	\$242,377	\$245,728	61%	52%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,145,893	\$5,577,110	\$6,734,868	\$6,664,944	30%	20%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,613	\$366	\$7,350	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$729,256	\$1,106,617	\$2,400	\$0	-100%	-100%	-100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,310	\$1,588	\$0	\$0			
	26499 2007 Account Code - Other	\$244,172	\$3,815,777	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,266	\$48,772	\$26,890	\$2,547	-52%	-95%	-91%
	26600 Operation and Maintenance of Plant Services; Security Services	\$73,510	\$64,051	\$798,459	\$1,061,473	> 500%	> 500%	33%

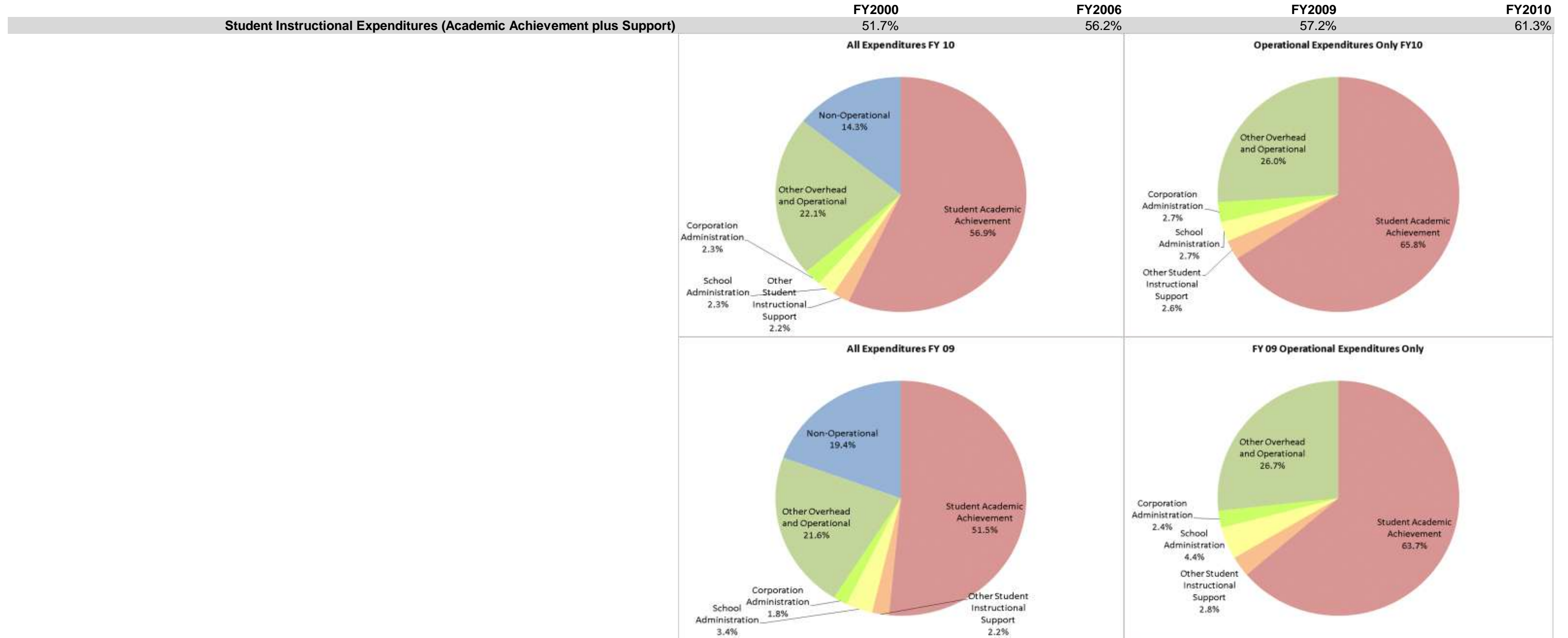
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Washington Township (5370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$284,319	\$496,903	\$355,894	\$405,653	43%	-18%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,878	\$11,146	-\$17,749	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$216,741	\$211,151	\$353,396	\$376,525	74%	78%	7%
	27100 Student Transportation; Vehicle Operation	\$1,533,826	\$2,549,548	\$3,287,014	\$3,666,268	139%	44%	12%
	27200 Student Transportation; Monitoring Services	\$225,772	\$452,949	\$570,536	\$566,592	151%	25%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$985,330	\$1,734,683	\$2,195,672	\$1,822,343	85%	5%	-17%
	27400 Student Transportation; Purchase of School Buses	\$669,549	\$2,083,386	\$36,500	\$2,128,365	218%	2%	> 500%
	27500 Student Transportation; Insurance on Buses	\$131,428	\$210,700	\$93,280	\$104,298	-21%	-50%	12%
	27700 Student Transportation; Contracted Transportation Services	\$1,483,872	\$10	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$47,974	-\$83,323	\$135,843	\$97,805	104%		-28%
	31100 Food Services Operations; Service Area Direction	\$114,332	\$164,780	\$369,672	\$340,680	198%	107%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,013,876	\$1,220,377	\$1,618,158	\$1,589,589	57%	30%	-2%
	31300 Food Services Operations; Food Delivery	\$9,174	\$18,564	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,142,732	\$1,565,002	\$1,948,125	\$2,137,417	87%	37%	10%
	31900 Other Food Services	\$220,168	\$538,916	\$167,149	\$232,589	6%	-57%	39%
<b>Overhead and Operational Total</b>		<b>\$16,784,425</b>	<b>\$24,263,506</b>	<b>\$25,437,710</b>	<b>\$28,666,290</b>	<b>71%</b>	<b>18%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$13,236	\$16,035	\$26,324	\$49,247	272%	207%	87%
	33200 Community Recreation	\$292,233	\$329,141	\$238,498	\$223,421	-24%	-32%	-6%
	33400 Athletic Coaches	\$127,027	\$226,591	\$266,334	\$260,457	105%	15%	-2%
	33500 Welfare Activities Services	\$1,639	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$30,213	\$12,207	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$11,016	\$25,309	\$45,441	\$31,137	183%	23%	-31%
	43000 Facilities Acquisition and Construction; Professional Services	\$655,067	\$678,165	\$360,930	\$276,475	-58%	-59%	-23%
	45100 Building Acquisition, Construction and Improvements	\$6,941,141	\$3,217,209	\$3,384,699	\$2,420,259	-65%	-25%	-28%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$568,125	\$697,675	\$948,009	\$919,096	62%	32%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$3,309	\$6,980			111%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,202,452	\$925,530	\$1,338,006	\$1,311,738	9%	42%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$5,726,842	\$2,566,867	\$1,508,375	\$1,966,866	-66%	-23%	30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$725,305	\$1,093,748	\$209,831	\$207,407	-71%	-81%	-1%
	51100 Debt Services; Principal on Debt; Bonds	\$930,000	\$2,157,125	\$1,850,000	\$1,910,000	105%	-11%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$47,625	\$324,360	\$652,125	\$599,188	> 500%	85%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$222,431	\$397,214	\$1,365,944	\$460,256	107%	16%	-66%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,471,000	\$1,277,500	\$3,915,500	\$3,847,500	56%	201%	-2%
	59100 Other Debt Services Obligations; Registrars Fee	\$3,250	\$9,700	\$5,050	\$1,000	-69%	-90%	-80%
<b>Nonoperational Total</b>		<b>\$19,968,602</b>	<b>\$13,954,376</b>	<b>\$16,118,375</b>	<b>\$14,491,027</b>	<b>-27%</b>	<b>4%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$621,810	\$944,338	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,632,695	\$4,392,961	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$163,820	\$477,511	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,782,852	\$7,244,225	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$58,824	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,465,050	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$8,201,177</b>	<b>\$27,582,909</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wayne Township (5375)**

M S D Wayne Township (5375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$69,205,190	47.5%	\$97,391,143	51.5%	\$104,230,192	51.5%	\$119,341,049	56.9%
Student Instructional Support	\$6,150,790	4.2%	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,409,856	4.5%
Overhead and Operational	\$24,168,986	16.6%	\$35,975,771	19.0%	\$47,425,812	23.4%	\$51,219,050	24.4%
Nonoperational	\$46,108,729	31.7%	\$46,925,934	24.8%	\$39,220,795	19.4%	\$29,931,093	14.3%
<b>Grand Total</b>	<b>\$145,633,695</b>		<b>\$189,253,447</b>		<b>\$202,247,751</b>		<b>\$209,901,047</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wayne Township (5375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$1,174,676			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$463,513	\$2,779,886	\$3,131,913		> 500%	13%
	11100 Regular Programs; Elementary	\$22,219,046	\$25,610,659	\$33,446,756	\$36,289,078	63%	42%	8%
	11200 Regular Programs; Middle/Junior High	\$10,077,740	\$7,487,729	\$9,254,160	\$10,519,986	4%	40%	14%
	11300 Regular Programs; High School	\$8,215,740	\$13,345,134	\$17,987,621	\$19,642,486	139%	47%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$483,607	\$471,273			-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$672,303	\$604,416			-10%
	11520 Vocational Education; Area School Participation	\$609,721	\$1,013,217	\$1,310,961	\$1,346,019	121%	33%	3%
	11590 Other Vocational Education Programs	\$852,795	\$828,761	\$635,204	\$629,598	-26%	-24%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$16,157	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$32,660	\$70,181	\$95,720	\$82,728	153%	18%	-14%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,875	\$12,485			-37%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,965,753	\$4,231,289	\$6,486,279	\$6,204,677	109%	47%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,984	\$679,406	\$621,890	\$588,642	> 500%	-13%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$5,886,743	\$12,552,220	\$15,641,936	\$22,443,697	281%	79%	43%
	12350 Physical Impairment; Homebound	\$174,446	\$147,102	\$151,199	\$139,523	-20%	-5%	-8%
	12510 Culturally Different; Communication Disorders	\$122,459	\$565,673	\$1,018,394	\$897,902	> 500%	59%	-12%
	12520 Culturally Different; Compensatory	\$60,553	\$71,251	\$1,692	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$254,809	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$337,650	\$361,387	\$270,639	\$333,450	-1%	-8%	23%
	12810 Special Education Preschool	\$500,251	\$657,132	\$1,263,176	\$862,844	72%	31%	-32%
	12900 Other Special Programs	\$297,443	\$1,360,094	\$324,676	\$148,059	-50%	-89%	-54%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$271,781	\$419,021	\$435,025	\$485,282	79%	16%	12%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$373,414	\$136,903	\$95,576	\$129,361	-65%	-6%	35%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$16,018	\$41,493	\$27,306	\$30,164	88%	-27%	10%
	14100 Summer School Programs; Elementary	\$77,480	\$344,857	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$31,278	\$253,989	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$205,122	\$283,520	\$254,993	\$179,157	-13%	-37%	-30%
	15100 Enrichment Programs; Non-Credit	\$489	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$465,713	\$357,252	\$441,436	\$478,630	3%	34%	8%
	16200 Preventive Remediation	\$256,500	\$543,772	\$532,509	\$604,034	135%	11%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$24,700			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,087,350	\$1,551,465	\$1,208,577	\$2,523,827	132%	63%	109%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,034,950	\$1,894,448	\$1,287,455	\$1,719,240	-16%	-9%	34%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$14,540	\$7,814			-46%
	22110 Improvement of Instruction; Service Area Direction	\$25,671	\$51,205	\$546,996	\$1,558,190	> 500%	> 500%	185%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$179,005	\$557,569	\$1,222,839	\$215,136	20%	-61%	-82%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,505	\$587,628	\$692,005	\$802,784	> 500%	37%	16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$341	\$153,631	\$15,042	\$31,253	> 500%	-80%	108%
	22220 Library/Media Services; School Library	\$227,441	\$215,743	\$150,409	\$142,596	-37%	-34%	-5%
	22230 Library/Media Services; Audiovisual	\$22,464	\$18,536	\$9,923	\$8,468	-62%	-54%	-15%
	22240 Library/Media Services; Educational Television	\$983	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$563	\$0	\$1,220,967	\$934,649	> 500%		-23%
	22290 Library/Media Services; Other Educational Media Services	\$21,887	\$17,682	\$20,904	\$19,976	-9%	13%	-4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$157,419			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,611,572	\$1,783,960	\$2,058,507		28%	15%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$321,059	\$227,979			-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,349,576	\$1,983,703	\$1,145,936	\$712,903	-47%	-64%	-38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$33,648	\$3,030	\$341,860	\$765,528	> 500%	> 500%	124%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	-\$5,098	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$2,552,519	\$4,366,914	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$61,872,648</b>	<b>\$84,838,679</b>	<b>\$104,230,192</b>	<b>\$119,341,049</b>	<b>93%</b>	<b>41%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,015	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$44,405			
	21220 Guidance Services; Counseling Services	\$1,244,733	\$1,508,869	\$1,533,836	\$1,514,005	22%	0%	-1%
	21240 Guidance Services; Information Services	\$300	\$0	\$391,868	\$641,910	> 500%		64%
	21290 Guidance Services; Other Guidance Services	\$453	\$348	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wayne Township (5375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$484,470	\$627,192	\$786,640	\$797,306	65%	27%	1%
	21390 Health Services; Other Health Services	\$2,439	\$89,222	\$55,484	\$40,105	> 500%	-55%	-28%
	21420 Psychological Testing	\$450,073	\$647,254	\$598,014	\$616,910	37%	-5%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$360,806	\$602,500	\$887,698	\$891,251	147%	48%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$159,382	\$86,719			-46%
	24100 Office of The Principal	\$2,783,923	\$4,089,070	\$6,739,749	\$4,532,051	63%	11%	-33%
	24900 Other Support Services, School Administration	\$65,942	\$40,709	\$218,282	\$245,195	272%	> 500%	12%
<b>Student Instructional Support Total</b>		<b>\$5,393,139</b>	<b>\$7,606,179</b>	<b>\$11,370,952</b>	<b>\$9,409,856</b>	<b>74%</b>	<b>24%</b>	<b>-17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$38,622	\$38,326	\$92,500	\$112,188	190%	193%	21%
	23150 Board of Education; Legal Services	\$143,358	\$295,741	\$312,732	\$463,853	224%	57%	48%
	23190 Board of Education; Other Governing Body Services	\$25,409	\$17,631	\$68,722	\$37,457	47%	112%	-45%
	23210 Executive Administration; Office of The Superintendent	\$875,014	\$1,600,763	\$808,262	\$1,660,675	90%	4%	105%
	23220 Executive Administration; Community Relations	\$381,292	\$495,286	\$273,931	\$359,954	-6%	-27%	31%
	23290 Executive Administration; Other Executive Administration Services	\$743,737	\$623,687	\$170,379	\$144,666	-81%	-77%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$228,694	\$421,928	\$0	\$0	-100%	-100%	
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$460,410	\$548,780			19%
	25150 Fiscal Services; Payroll Services	\$66,926	\$138,945	\$256,590	\$217,299	225%	56%	-15%
	25160 Fiscal Services; Financial Accounting	\$302,341	\$230,187	\$303,903	\$348,943	15%	52%	15%
	25191 Other Fiscal Services; Refund of Revenue	\$24,001	\$14,962	\$131,417	\$91,580	282%	> 500%	-30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$21,230	\$25,183	\$0	\$22,750	7%	-10%	
	25199 Other Fiscal Services; Other	\$5,408	\$250,239	\$502,978	\$313,332	> 500%	25%	-38%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,043	\$25,126	\$32,432	\$10,256	402%	-59%	-68%
	25300 Printing, Publishing, and Duplicating Services	\$36,664	\$90,528	\$91,497	\$103,424	182%	14%	13%
	25400 Planning, Research, Development and Evaluation	\$26,500	\$35,012	\$68,304	\$200,768	> 500%	473%	194%
	25750 Personnel Services; Health Services	\$580	\$201,419	-\$20	\$319	-45%	-100%	
	25890 Other Technology Services	\$0	\$0	\$0	\$750			
	25990 Other Support Services, Central	\$271,557	\$1,039,841	\$132,215	\$139,328	-49%	-87%	5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,290	\$83,087	\$220,067	\$441,110	494%	431%	100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,173,332	\$8,542,192	\$11,508,880	\$12,037,724	95%	41%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,530	\$200,000	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,762,886	\$3,018,867	\$3,548,022	\$4,172,013	51%	38%	18%
	26499 2007 Account Code - Other	\$30,856	\$899,643	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$718	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,956	\$425,445	\$498,025	\$518,634	> 500%	22%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$691,717	\$916,110	\$10,437,717	\$11,624,866	> 500%	> 500%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$168	\$24,373	\$0	\$3,053	> 500%	-87%	
	27010 Student Transportation; Service Area Direction	\$497,946	\$592,074	\$993,226	\$691,135	39%	17%	-30%
	27100 Student Transportation; Vehicle Operation	\$2,792,767	\$3,844,708	\$5,310,940	\$5,750,600	106%	50%	8%
	27200 Student Transportation; Monitoring Services	\$498,887	\$6,423	\$13,461	\$10,254	-98%	60%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$838,925	\$1,372,270	\$2,178,374	\$1,829,323	118%	33%	-16%
	27400 Student Transportation; Purchase of School Buses	\$383,960	\$1,278,410	\$144,700	\$645,312	68%	-50%	346%
	27500 Student Transportation; Insurance on Buses	\$141,376	\$363,530	\$159,911	\$356,365	152%	-2%	123%
	27900 Student Transportation; Other Student Transportation Services	\$51,717	\$73,862	\$258,226	\$274,384	431%	271%	6%
	27910 Student Transportation; Bus Driver Training	\$25,144	\$7,253	\$1,288	\$2,108	-92%	-71%	64%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,830,581	\$2,176,052	\$3,249,792	\$3,536,645	93%	63%	9%
	31400 Food Services Operations; Food Purchases	\$1,964,013	\$3,231,226	\$3,830,719	\$4,007,624	104%	24%	5%
	31900 Other Food Services	\$214,854	\$321,841	\$1,366,212	\$541,576	152%	68%	-60%
<b>Overhead and Operational Total</b>		<b>\$22,194,000</b>	<b>\$32,922,171</b>	<b>\$47,425,812</b>	<b>\$51,219,050</b>	<b>131%</b>	<b>56%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$88,893	\$157,730	\$297,511	\$245,205	176%	55%	-18%
	33200 Community Recreation	\$48,075	\$48,896	\$42,682	\$50,003	4%	2%	17%
	33300 Civic Services	\$1,019	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$280,713	\$670,361	\$931,762	\$914,784	226%	36%	-2%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$218			
	33940 Child Care Services	\$1,152	\$111,391	\$204,240	\$345,571	> 500%	210%	69%
	33990 Other Community Services; Other	\$44,815	\$52,287	\$105,836	\$113,586	153%	117%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$277	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wayne Township (5375)**

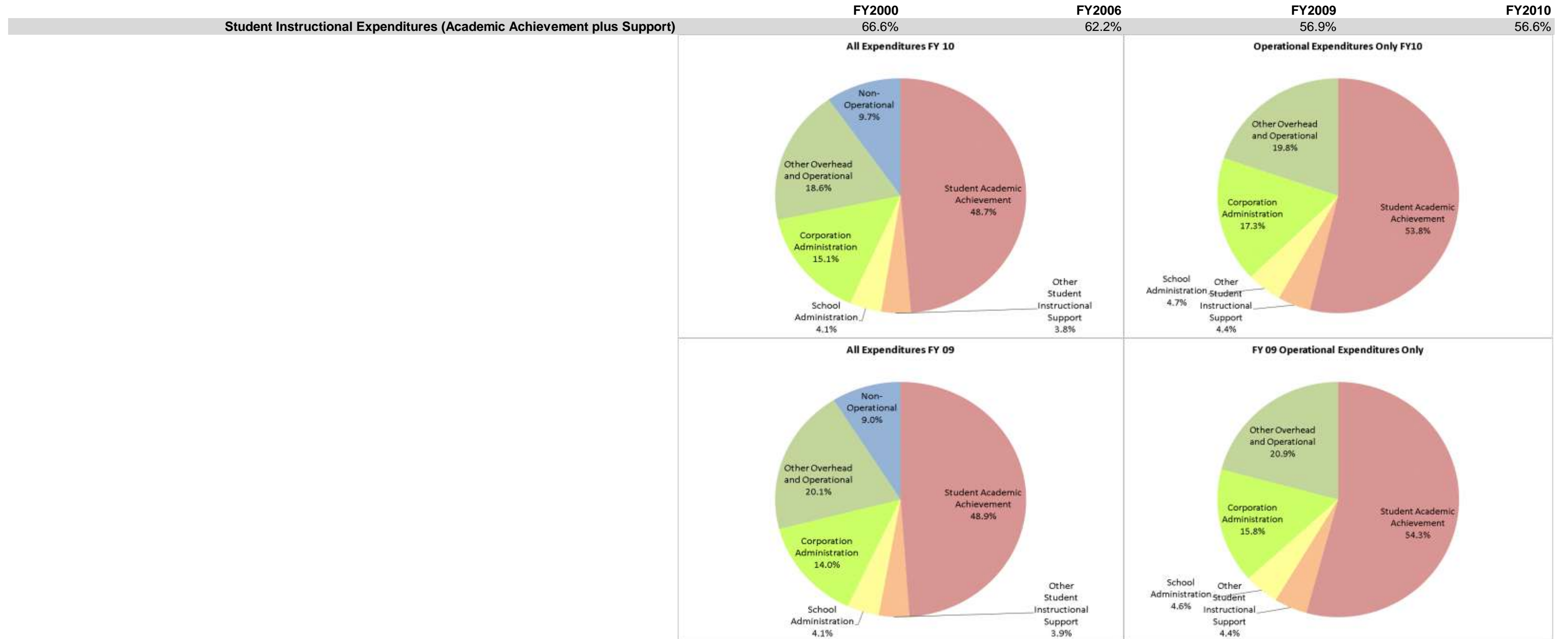
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$1,945,439	\$3,326,279	\$1,744,464	\$130,045	-93%	-96%	-93%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$28,406	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$27,117,277	\$16,925,684	\$7,342,918	\$2,047,915	-92%	-88%	-72%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$200,906	\$180,837	\$16,358	\$12,695	-94%	-93%	-22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$54,379	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,228,944	\$7,941,517	\$4,505,598	\$2,508,313	-41%	-68%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,320,008	\$748,245	\$201,273	\$159,113	-93%	-79%	-21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,528,011	\$2,010,000	\$1,445,000		-59%	-28%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$808,779	\$1,283,946	\$1,213,121		50%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$216,713	\$272,839	\$913,730	\$265,179	22%	-3%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$9,401,350	\$11,111,258	\$18,267,363	\$19,198,280	104%	73%	5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,816	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$54,986	\$787,283	\$1,350,453	\$1,264,397	> 500%	61%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$16,468			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$45,038	\$2,660	\$1,199		-97%	-55%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$350	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$3,066	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$46,041,234</b>	<b>\$46,716,783</b>	<b>\$39,220,795</b>	<b>\$29,931,093</b>	<b>-35%</b>	<b>-36%</b>	<b>-24%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,168,344	\$1,769,387	\$0	\$0			
	26492 2007 Account Code - Social Security	\$5,241,754	\$6,676,903	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,697,558	\$8,655,129	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$25,018	\$68,216	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$10,132,674</b>	<b>\$17,169,635</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Maconaquah School Corp (5615)**

Maconaquah School Corp (5615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,503,500	59.0%	\$13,556,703	54.0%	\$12,315,868	48.9%	\$12,393,600	48.7%
Student Instructional Support	\$1,229,627	7.6%	\$2,055,158	8.2%	\$2,028,623	8.1%	\$2,018,014	7.9%
Overhead and Operational	\$3,943,036	24.5%	\$5,103,482	20.3%	\$8,593,165	34.1%	\$8,567,781	33.7%
Nonoperational	\$1,437,367	8.9%	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,477,223	9.7%
<b>Grand Total</b>	<b>\$16,113,531</b>		<b>\$25,102,293</b>		<b>\$25,194,388</b>		<b>\$25,456,618</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Maconaquah School Corp (5615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$63,511	\$72,416			14%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$56,643	\$682,901	\$574,612		> 500%	-16%
	11100 Regular Programs; Elementary	\$2,346,209	\$3,153,447	\$3,712,703	\$3,818,886	63%	21%	3%
	11200 Regular Programs; Middle/Junior High	\$1,758,809	\$1,526,770	\$2,193,227	\$2,162,617	23%	42%	-1%
	11300 Regular Programs; High School	\$1,625,076	\$1,872,514	\$2,484,189	\$2,461,753	51%	31%	-1%
	11420 Vocational Education; Agriculture B	\$67,438	\$75,925	\$108,510	\$50,260	-25%	-34%	-54%
	11450 Vocational Education; Consumer and Homemaking	\$177,494	\$179,941	\$265,839	\$287,184	62%	60%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$13,924	\$6,990	\$8,713		-37%	25%
	12110 Gifted And Talented; Gifted and Talented	\$135,903	\$248,953	\$372,142	\$388,723	186%	56%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$223,355	\$186,958	\$270,909	\$188,899	-15%	1%	-30%
	12330 Physical Impairment; Visual Impairment	\$0	\$12,985	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$13,289	\$27,010	\$12,018	\$6,072	-54%	-78%	-49%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$222,279	\$141,935	\$253,428	\$171,358	-23%	21%	-32%
	12520 Culturally Different; Compensatory	\$9,787	\$2,190	\$281	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$193,657	\$215,336	\$484,289	\$792,900	309%	268%	64%
	12710 Equal Opportunity At Risk	\$8,207	\$10,665	\$6,634	\$6,494	-21%	-39%	-2%
	12810 Special Education Preschool	\$64,925	\$89,488	\$80,765	\$66,516	2%	-26%	-18%
	12900 Other Special Programs	\$0	\$993	\$17,397	\$142,198		> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$906	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$32,836	\$600	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$21,262	\$7,804	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$48,796	\$49,367	\$38,478	\$29,786	-39%	-40%	-23%
	16100 Remediation Testing	\$53,881	\$93,298	\$36,852	\$160	-100%	-100%	-100%
	16200 Preventive Remediation	\$49,292	\$28,913	\$25,811	\$85,961	74%	197%	233%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,827	\$86,705	\$57,174	\$60,982	2%	-30%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$1,405	\$9,542			> 500%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$16,439	\$40,895	\$46,168	\$25,091	53%	-39%	-46%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,028	\$13,325	\$5,000	\$2,150	-91%	-84%	-57%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,486	\$25,668	\$103,598	\$74,649	68%	191%	-28%
	22210 Library/Media Services; Service Area Direction	\$136,670	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$300,140	\$309,423	\$337,993	\$212,102	-29%	-31%	-37%
	22230 Library/Media Services; Audiovisual	\$111,956	\$565	\$2,114	\$777	-99%	37%	-63%
	22240 Library/Media Services; Educational Television	\$43,873	\$57,107	\$82,144	\$77,794	77%	36%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$34,709	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$41,887	\$53,059	\$39,024		-7%	-26%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,706	\$261,312	\$352,407		-12%	35%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$149,780	\$229,934	\$236,794	\$215,613	44%	-6%	-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,651	\$4,025	\$12,234	\$7,961	200%	98%	-35%
	26497 2007 Account Code - Teachers Retirement Fund	\$330,487	\$518,204	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,309,447</b>	<b>\$9,724,102</b>	<b>\$12,315,868</b>	<b>\$12,393,600</b>	<b>49%</b>	<b>27%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$38,590	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,069	\$0	\$0	\$6,050	19%		
	21220 Guidance Services; Counseling Services	\$269,529	\$398,948	\$594,780	\$538,169	100%	35%	-10%
	21330 Health Services; Dental Services	\$0	\$354	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$25,408	\$74,236	\$116,109	\$118,033	365%	59%	2%
	21390 Health Services; Other Health Services	\$6,472	\$3,864	\$316	\$17,131	165%	343%	> 500%
	21420 Psychological Testing	\$180	\$0	\$0	\$0	-100%		
	21430 Psychological Counseling	\$52,246	\$67,128	\$111,371	\$110,674	112%	65%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$96,502	\$119,312	\$168,595	\$184,505	91%	55%	9%
	24100 Office of The Principal	\$562,163	\$736,088	\$1,037,451	\$1,043,453	86%	42%	1%
<b>Student Instructional Support Total</b>		<b>\$1,056,158</b>	<b>\$1,399,930</b>	<b>\$2,028,623</b>	<b>\$2,018,014</b>	<b>91%</b>	<b>44%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$25,658	\$45,743	\$45,814	\$44,920	75%	-2%	-2%
	23150 Board of Education; Legal Services	\$7,049	\$28,022	\$8,857	\$25,361	260%	-9%	186%
	23160 Board of Education; Promotion Expenses	\$1,824	\$2,786	\$2,145	\$1,236	-32%	-56%	-42%
	23190 Board of Education; Other Governing Body Services	\$4,600	\$4,617	\$3,283	\$4,635	1%	0%	41%
	23210 Executive Administration; Office of The Superintendent	\$312,691	\$317,104	\$729,168	\$829,562	165%	162%	14%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Maconaquah School Corp (5615)**

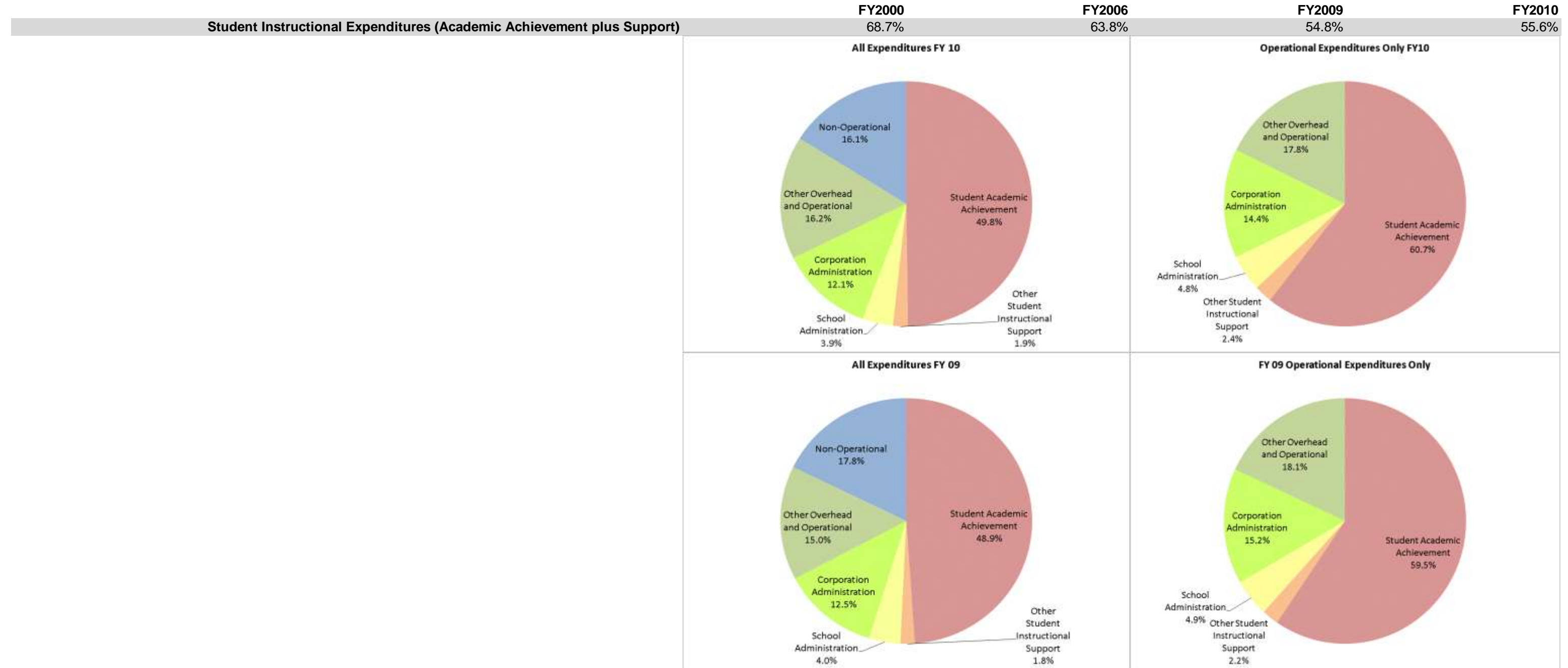
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$52	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$67,370	\$91,736	\$2,720,742	\$2,905,001	> 500%	> 500%	7%
	25160 Fiscal Services; Financial Accounting	\$9,663	\$6,309	\$7,511	\$6,484	-33%	3%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$9,489	\$3,600	\$5,282	\$11,837	25%	229%	124%
	25193 Other Fiscal Services; Printed Forms	\$5,025	\$4,065	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$549	\$723	\$745	\$2,168	295%	200%	191%
	25196 Other Fiscal Services; Cash Change	\$365	\$600	\$575	\$750	106%	25%	30%
	25300 Printing, Publishing, and Duplicating Services	\$48	\$9,902	\$11,890	\$9,896	> 500%	0%	-17%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,502	\$0	\$1,448		-42%	
	25750 Personnel Services; Health Services	\$1,149	\$1,909	\$2,025	\$1,900	65%	0%	-6%
	25920 Ditch Assessments	\$0	\$0	\$10	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$109,207	\$146,809	\$264,342	\$173,013	58%	18%	-35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,429,820	\$1,801,577	\$2,128,036	\$1,932,989	35%	7%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,882	\$6,914	\$6,888	\$6,938	-53%	0%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,671	\$57,959	\$81,693	\$97,046	28%	67%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,430	\$100	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,756	\$8,170	\$4,800	\$3,349	-62%	-59%	-30%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,231	\$88,612	\$93,446	\$88,516	55%	0%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,124	\$0	\$0	\$27,904	130%		
	27100 Student Transportation; Vehicle Operation	\$294,251	\$365,036	\$616,431	\$654,165	122%	79%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$182,638	\$278,845	\$397,984	\$344,542	89%	24%	-13%
	27400 Student Transportation; Purchase of School Buses	\$292,627	\$209,725	\$382,087	\$300,000	3%	43%	-21%
	27500 Student Transportation; Insurance on Buses	\$16,628	\$33,008	\$18,200	\$18,677	12%	-43%	3%
	27700 Student Transportation; Contracted Transportation Services	\$47,569	\$66,931	\$87,921	\$79,460	67%	19%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$18,389	\$22,361	\$21,564	\$24,973	36%	12%	16%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,856	\$36,064	\$35,441		43%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$226,456	\$234,657	\$312,418	\$342,931	51%	46%	10%
	31400 Food Services Operations; Food Purchases	\$367,918	\$420,862	\$551,805	\$532,648	45%	27%	-3%
	31900 Other Food Services	\$36,762	\$44,377	\$51,440	\$59,988	63%	35%	17%
<b>Overhead and Operational Total</b>		<b>\$3,637,889</b>	<b>\$4,330,418</b>	<b>\$8,593,165</b>	<b>\$8,567,781</b>	<b>136%</b>	<b>98%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$16,645	\$34,148	\$25,345	\$29,175	75%	-15%	15%
	33300 Civic Services	\$2,061	\$903	\$2,032	\$1,324	-36%	47%	-35%
	33400 Athletic Coaches	\$120,610	\$181,256	\$219,940	\$249,173	107%	37%	13%
	33990 Other Community Services; Other	\$6,627	\$0	\$1,190	\$1,360	-79%		14%
	43000 Facilities Acquisition and Construction; Professional Services	\$136,983	\$5,412	\$5,000	\$36,570	-73%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$567,060	\$2,739,107	\$460,160	\$526,092	-7%	-81%	14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$331,956	\$331,955	\$331,956		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,621	\$99,895	\$88,894	\$114,132	> 500%	14%	28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$60,400	\$33,630	\$27,424	\$118,022	95%	251%	330%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$101,953	\$57,362	\$52,996	\$28,904	-72%	-50%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$400,000	\$800,000	\$830,000	\$865,254	116%	8%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$211,798	\$175,261			-17%
<b>Nonoperational Total</b>		<b>\$1,413,961</b>	<b>\$4,283,669</b>	<b>\$2,256,732</b>	<b>\$2,477,223</b>	<b>75%</b>	<b>-42%</b>	<b>10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$85,401	\$82,762	\$0	\$0			
	26492 2007 Account Code - Social Security	\$739,285	\$866,341	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,449	\$60,909	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$817,550	\$4,069,619	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$315	\$2,752	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,075	\$281,792	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,696,076</b>	<b>\$5,364,174</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,940,850	60.9%	\$21,813,896	57.1%	\$19,518,922	48.9%	\$19,858,080	49.8%
Student Instructional Support	\$2,063,470	7.9%	\$2,551,775	6.7%	\$2,342,800	5.9%	\$2,335,581	5.9%
Overhead and Operational	\$5,246,152	20.0%	\$6,580,955	17.2%	\$10,945,685	27.4%	\$11,285,468	28.3%
Nonoperational	\$2,938,066	11.2%	\$7,236,178	19.0%	\$7,096,859	17.8%	\$6,407,122	16.1%
<b>Grand Total</b>	<b>\$26,188,537</b>		<b>\$38,182,804</b>		<b>\$39,904,266</b>		<b>\$39,886,251</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison Consolidated Schools (3995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$623,666	\$831,281	\$853,776		37%	3%
	11100 Regular Programs; Elementary	\$4,425,294	\$4,409,238	\$5,512,969	\$5,866,763	33%	33%	6%
	11200 Regular Programs; Middle/Junior High	\$1,160,542	\$2,075,993	\$2,878,447	\$2,973,507	156%	43%	3%
	11300 Regular Programs; High School	\$2,458,020	\$2,801,566	\$3,602,856	\$3,651,755	49%	30%	1%
	11420 Vocational Education; Agriculture B	\$39,977	\$36,029	\$51,517	\$53,983	35%	50%	5%
	11450 Vocational Education; Consumer and Homemaking	\$83,208	\$113,372	\$149,990	\$158,324	90%	40%	6%
	11480 Vocational Education; Industrial Education A	\$49,219	\$59,380	\$75,271	\$124,737	153%	110%	66%
	11490 Vocational Education; Industrial Education B	\$30,327	\$45,432	\$56,243	\$58,537	93%	29%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$969	\$219	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$58,589	\$78,048			33%
	12110 Gifted And Talented; Gifted and Talented	\$113,674	\$142,264	\$146,504	\$150,305	32%	6%	3%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$44,833	\$41,041			-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$227,550	\$301,732	\$201,647	\$179,892	-21%	-40%	-11%
	12350 Physical Impairment; Homebound	\$23,483	\$60,781	\$52,404	\$15,112	-36%	-75%	-71%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$17,291	\$18,156			5%
	12510 Culturally Different; Communication Disorders	\$194,048	\$220,825	\$287,860	\$298,818	54%	35%	4%
	12520 Culturally Different; Compensatory	\$121,547	\$22,650	\$42,091	\$7,132	-94%	-69%	-83%
	12610 Learning Disability	\$496,641	\$717,046	\$1,115,279	\$1,149,266	131%	60%	3%
	12710 Equal Opportunity At Risk	\$182,202	\$228,911	\$319,969	\$347,687	91%	52%	9%
	12900 Other Special Programs	\$1,946	\$165,427	\$240,948	\$200,158	> 500%	21%	-17%
	14100 Summer School Programs; Elementary	\$0	\$63,339	\$103,492	\$43,133		-32%	-58%
	14300 Summer School Programs; High School	\$36,891	\$54,291	\$54,194	\$5,276	-86%	-90%	-90%
	16100 Remediation Testing	\$6,020	\$459	\$2,508	\$312	-95%	-32%	-88%
	16200 Preventive Remediation	\$91,201	\$58,957	\$65,336	\$67,298	-26%	14%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$135,649	\$157,814	\$188,686	\$202,357	49%	28%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$126,383	\$99,148	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$979,923	\$1,160,150	\$1,443,702	\$1,337,169	36%	15%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$64,230			
	22110 Improvement of Instruction; Service Area Direction	\$110,778	\$267,749	\$512,305	\$605,512	447%	126%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$112,545	\$171,626	\$336,531	\$97,534	-13%	-43%	-71%
	22130 Improvement of Instruction; Instructional Staff Training	\$65,780	\$55,843	\$89,978	\$72,804	11%	30%	-19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,666	\$67,271	\$20,757	\$2,715	63%	-96%	-87%
	22210 Library/Media Services; Service Area Direction	\$63,186	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$346,715	\$387,887	\$472,846	\$459,319	32%	18%	-3%
	22230 Library/Media Services; Audiovisual	\$10,683	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$3,776	\$547	\$1,175		-69%	115%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,054	\$18,071	\$8,764		-89%	-52%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$150,240			
	22360 Instruction, Related Technology; Network Support	\$0	\$278,480	\$285,191	\$197,117		-29%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,711	\$74,909			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$182,555	\$326,578	\$236,859	\$241,218	32%	-26%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$897,715	\$887,717	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,775,367</b>	<b>\$16,143,418</b>	<b>\$19,518,922</b>	<b>\$19,858,080</b>	<b>55%</b>	<b>23%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$4,074	\$8,838	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$48,905	\$27,402	\$42,410	\$42,576	-13%	55%	0%
	21220 Guidance Services; Counseling Services	\$335,874	\$372,897	\$515,441	\$530,262	58%	42%	3%
	21340 Health Services; Nurse Services	\$68,974	\$100,322	\$125,546	\$143,333	108%	43%	14%
	21390 Health Services; Other Health Services	\$0	-\$113	\$1,291	\$1,907			48%
	21810 Special Education Administration; Service Area Direction	\$75,300	\$34,091	\$46,404	\$47,314	-37%	39%	2%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$530	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,042,120	\$1,268,809	\$1,611,708	\$1,570,188	51%	24%	-3%
<b>Student Instructional Support Total</b>		<b>\$1,575,247</b>	<b>\$1,812,777</b>	<b>\$2,342,800</b>	<b>\$2,335,581</b>	<b>48%</b>	<b>29%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$42,283	\$28,292	\$37,975	\$59,938	42%	112%	58%
	23150 Board of Education; Legal Services	\$4,690	\$6,102	\$8,915	\$18,817	301%	208%	111%
	23160 Board of Education; Promotion Expenses	\$5,183	\$1,906	-\$268	\$1,395	-73%	-27%	
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$150	\$70			-53%
	23210 Executive Administration; Office of The Superintendent	\$206,418	\$243,179	\$360,523	\$358,487	74%	47%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,779	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison Consolidated Schools (3995)**

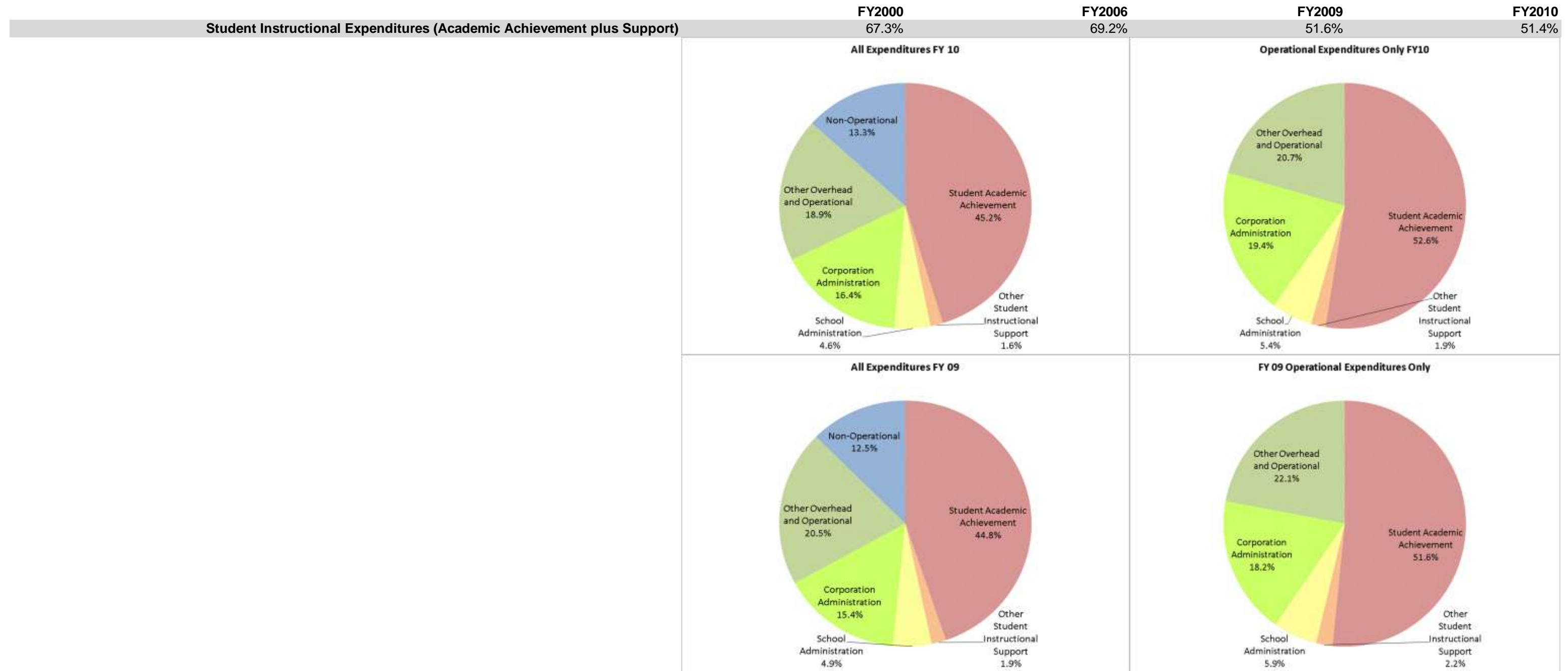
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$51,655	\$63,397	\$73,692	\$76,437	48%	21%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$67,365	\$80,320	\$119,806	\$122,706	82%	53%	2%
	25160 Fiscal Services; Financial Accounting	\$3,057	\$3,085	\$5,644	\$20,447	> 500%	> 500%	262%
	25191 Other Fiscal Services; Refund of Revenue	\$9,312	\$6,176	\$16,329	\$31,387	237%	408%	92%
	25199 Other Fiscal Services; Other	\$0	\$0	\$14,065	\$9,070			-36%
	25300 Printing, Publishing, and Duplicating Services	\$24,103	\$22,570	\$38,355	\$43,790	82%	94%	14%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$4,296,737	\$3,862,938			-10%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$219,112			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$4,166	\$55,448	\$57,052		> 500%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,565,391	\$2,010,437	\$2,536,634	\$2,368,851	51%	18%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,513	\$7,035	\$3,575	\$2,460	-55%	-65%	-31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$165,300	\$91,721	\$346,874	\$321,580	95%	251%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$1,272	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$12,448	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,734	\$22,931	\$22,882	\$26,731	23%	17%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,926	\$168,232	\$120,711	\$117,557	38%	-30%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$960	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$187,350	\$212,757	\$277,329	\$287,183	53%	35%	4%
	27100 Student Transportation; Vehicle Operation	\$507,587	\$590,311	\$903,255	\$940,687	85%	59%	4%
	27200 Student Transportation; Monitoring Services	\$0	\$55,820	\$150,338	\$114,926		106%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$188,604	\$291,478	\$267,604	\$266,539	41%	-9%	0%
	27400 Student Transportation; Purchase of School Buses	\$249,455	\$249,756	\$0	\$632,300	153%	153%	
	27500 Student Transportation; Insurance on Buses	\$21,385	\$45,269	\$51,103	\$65,733	207%	45%	29%
	27700 Student Transportation; Contracted Transportation Services	\$6,550	\$3,648	\$6,882	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$345	\$886	\$400	\$200	-42%	-77%	-50%
	31100 Food Services Operations; Service Area Direction	\$20,130	\$46,094	\$44,940	\$46,733	132%	1%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$452,971	\$433,418	\$646,731	\$668,328	48%	54%	3%
	31400 Food Services Operations; Food Purchases	\$391,393	\$464,867	\$499,606	\$497,144	27%	7%	0%
	31900 Other Food Services	\$37,501	\$34,253	\$39,447	\$46,870	25%	37%	19%
<b>Overhead and Operational Total</b>		<b>\$4,325,729</b>	<b>\$5,202,786</b>	<b>\$10,945,685</b>	<b>\$11,285,468</b>	<b>161%</b>	<b>117%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,742	\$4,498	\$11,993	\$34,900	> 500%	> 500%	191%
	33400 Athletic Coaches	\$159,160	\$227,150	\$226,738	\$228,930	44%	1%	1%
	33910 High School Band Uniforms	\$0	\$14,232	\$0	\$0		-100%	
	33940 Child Care Services	\$12,154	\$45,931	\$61,947	\$9,421	-22%	-79%	-85%
	33990 Other Community Services; Other	\$0	\$2,705	\$33,072	\$37,348		> 500%	13%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$104,227	\$140,116	\$150,294	\$186,601	79%	33%	24%
	43000 Facilities Acquisition and Construction; Professional Services	\$272,631	\$40,598	\$16,200	\$34,918	-87%	-14%	116%
	45100 Building Acquisition, Construction and Improvements	\$324,209	\$693,600	\$1,038,140	\$877,381	171%	26%	-15%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$27,571	\$55,142	\$55,142	\$27,571	0%	-50%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$149,930	\$97,442	\$125,015		-17%	28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,416	\$54,595	\$67,107	\$64,299	92%	18%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,259	\$700	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$280,478	\$825,721	\$942,026	\$605,698	116%	-27%	-36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,900	\$27,043	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,525,000	\$1,005,000	\$1,055,000		-31%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,077,994	\$396,885	\$347,315		-68%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,873	\$66,450	\$43,649	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,473,500	\$2,047,000	\$2,156,000	\$2,013,000	37%	-2%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$793,500	\$758,000			-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,086	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$118,500	\$119,250	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,725	\$1,725	\$1,725		0%	0%
<b>Nonoperational Total</b>		<b>\$2,884,706</b>	<b>\$7,119,381</b>	<b>\$7,096,859</b>	<b>\$6,407,122</b>	<b>122%</b>	<b>-10%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$331,228	\$358,771	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,059,236	\$1,269,700	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$51,843	\$125,064	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,174,433	\$5,879,002	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,748	\$8,406	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$263,500	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,627,488</b>	<b>\$7,904,442</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,851,934	59.1%	\$9,251,675	61.8%	\$6,339,699	44.8%	\$6,709,079	45.2%
Student Instructional Support	\$943,273	8.1%	\$1,097,917	7.3%	\$962,535	6.8%	\$923,826	6.2%
Overhead and Operational	\$2,604,121	22.5%	\$3,002,893	20.1%	\$5,076,088	35.9%	\$5,248,105	35.3%
Nonoperational	\$1,187,255	10.2%	\$1,611,701	10.8%	\$1,773,494	12.5%	\$1,972,323	13.3%
<b>Grand Total</b>	<b>\$11,586,584</b>		<b>\$14,964,185</b>		<b>\$14,151,815</b>		<b>\$14,853,333</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison-Grant United Sch Corp (2825)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,355,339	\$2,393,472	\$2,662,243	\$2,848,090	21%	19%	7%
	11200 Regular Programs; Middle/Junior High	\$644,979	\$579,666	\$543,496	\$533,557	-17%	-8%	-2%
	11300 Regular Programs; High School	\$1,528,613	\$1,428,490	\$1,504,314	\$1,612,838	6%	13%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$26,100	\$16,010	\$37,347		43%	133%
	11590 Other Vocational Education Programs	\$6,988	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,449	\$13,623	\$14,215	\$12,521	-19%	-8%	-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,824	\$78,990	\$92,707	\$100,853	7%	28%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$35,762	\$29,600	\$33,796	\$102,299	186%	246%	203%
	12310 Physical Impairment; Orthopedic Impairment	\$21,311	\$18,292	\$33,534	\$43,999	106%	141%	31%
	12350 Physical Impairment; Homebound	\$5,325	\$6,431	\$12,750	\$5,261	-1%	-18%	-59%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$32,601	\$44,811	\$52,005	\$54,691	68%	22%	5%
	12520 Culturally Different; Compensatory	\$13,707	\$697	\$4,607	\$6,511	-52%	> 500%	41%
	12610 Learning Disability	\$125,934	\$281,581	\$256,069	\$239,699	90%	-15%	-6%
	12710 Equal Opportunity At Risk	\$33,236	\$58,622	\$34,359	\$37,130	12%	-37%	8%
	14100 Summer School Programs; Elementary	\$471	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$2,932	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$21,994	\$5,646	\$10,223	\$9,064	-59%	61%	-11%
	16100 Remediation Testing	\$26,359	\$26,006	\$64,015	\$18,249	-31%	-30%	-71%
	16200 Preventive Remediation	\$55,218	\$45,537	\$43,765	\$44,464	-19%	-2%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,037	\$75,140	\$84,617	\$196,345	139%	161%	132%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$133,940	\$207,904	\$317,658	\$213,516	59%	3%	-33%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$40	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	-\$2,174	\$23,968	\$61,066	\$74,430		211%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,952	\$11,169	\$24,981		79%	124%
	22220 Library/Media Services; School Library	\$124,168	\$153,250	\$155,734	\$160,742	29%	5%	3%
	22230 Library/Media Services; Audiovisual	\$6,661	\$7,883	\$5,076	\$5,072	-24%	-36%	0%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,295	\$42,642	\$41,195		2%	-3%
	22360 Instruction, Related Technology; Network Support	\$0	\$31,872	\$123,383	\$117,161		268%	-5%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,654	\$53,444	\$809	\$368	-78%	-99%	-55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,067	\$75,863	\$135,263	\$135,032	12%	78%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$627	\$24,177	\$33,664		> 500%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$241,899	\$310,538	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,728,293</b>	<b>\$6,032,340</b>	<b>\$6,339,699</b>	<b>\$6,709,079</b>	<b>17%</b>	<b>11%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$35,176	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,249	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$96,835	\$112,570	\$94,865	\$101,825	5%	-10%	7%
	21340 Health Services; Nurse Services	\$22,253	\$30,018	\$30,325	\$32,789	47%	9%	8%
	21420 Psychological Testing	\$20,984	\$18,166	\$5,805	\$7,416	-65%	-59%	28%
	21430 Psychological Counseling	\$17,284	\$28,443	\$49,086	\$55,492	221%	95%	13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$28,388	\$27,159	\$45,785	\$7,511	-74%	-72%	-84%
	21810 Special Education Administration; Service Area Direction	\$26,446	\$35,132	\$36,286	\$37,458	42%	7%	3%
	24100 Office of The Principal	\$520,005	\$609,402	\$643,221	\$625,762	20%	3%	-3%
	24900 Other Support Services, School Administration	\$0	\$53,806	\$57,161	\$55,573		3%	-3%
<b>Student Instructional Support Total</b>		<b>\$768,620</b>	<b>\$914,695</b>	<b>\$962,535</b>	<b>\$923,826</b>	<b>20%</b>	<b>1%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,491	\$29,711	\$27,223	\$25,419	37%	-14%	-7%
	23120 Board of Education; Service Area Assistants	\$9,173	\$22,808	\$9,938	\$13,838	51%	-39%	39%
	23150 Board of Education; Legal Services	\$7,899	\$27,344	\$25,942	\$16,230	105%	-41%	-37%
	23160 Board of Education; Promotion Expenses	\$513	\$1,006	\$855	\$407	-21%	-60%	-52%
	23210 Executive Administration; Office of The Superintendent	\$83,854	\$102,049	\$147,395	\$139,862	67%	37%	-5%
	23290 Executive Administration; Other Executive Administration Services	\$6,269	\$4,922	\$11,291	\$9,554	52%	94%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$21,197	\$12,548	\$16,435	\$25,028	18%	99%	52%
	25130 Fiscal Services; Budgeting	\$7,747	\$9,486	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$26,613	\$29,781	\$32,242	\$32,207	21%	8%	0%
	25160 Fiscal Services; Financial Accounting	\$31,630	\$45,407	\$48,772	\$48,772	54%	7%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$572	\$45,741	\$4,764		> 500%	-90%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$734	\$820			12%
	25750 Personnel Services; Health Services	\$929	\$612	\$1,300	\$998	7%	63%	-23%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,808,370	\$2,115,421			17%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison-Grant United Sch Corp (2825)**

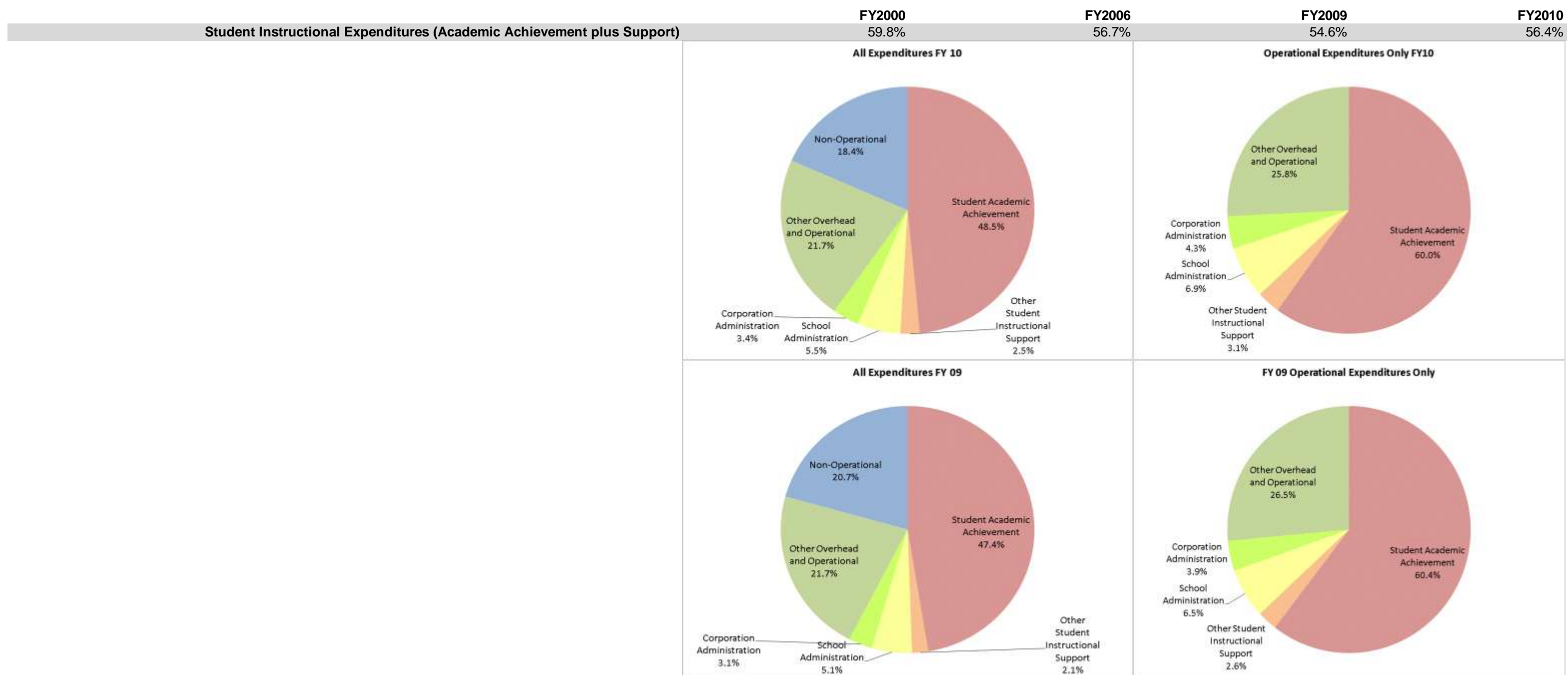
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$1,486	\$304	\$339	\$706	-52%	133%	109%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$60			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,659	\$42,387	\$44,724	\$43,444	19%	2%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$804,718	\$942,100	\$1,261,375	\$1,172,490	46%	24%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,041	\$8,980	\$10,231	\$8,651	184%	-4%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,853	\$117,249	\$122,046	\$141,540	100%	21%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$850	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,568	\$10,434	\$36,973	\$26,059	244%	150%	-30%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,225	\$4,673	\$4,971	\$4,707	-35%	1%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,300	\$110,892	\$51,359	\$55,277	8%	-50%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$341	\$177	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$28,396	\$0	\$184	\$11,047	-61%		> 500%
	27100 Student Transportation; Vehicle Operation	\$283,801	\$311,281	\$377,638	\$386,480	36%	24%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,044	\$180,195	\$203,042	\$213,755	71%	19%	5%
	27400 Student Transportation; Purchase of School Buses	\$93,675	\$190,933	\$147,250	\$143,960	54%	-25%	-2%
	27500 Student Transportation; Insurance on Buses	\$8,704	\$22,141	\$14,365	\$13,700	57%	-38%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$102,575	\$463	\$2,773	\$469	-100%	1%	-83%
	27900 Student Transportation; Other Student Transportation Services	\$39,690	\$2,696	\$30,061	\$27,046	-32%	> 500%	-10%
	31100 Food Services Operations; Service Area Direction	\$21,434	\$20,507	\$23,603	\$21,592	1%	5%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,927	\$264,243	\$275,241	\$258,569	19%	-2%	-6%
	31400 Food Services Operations; Food Purchases	\$217,869	\$228,758	\$293,674	\$285,233	31%	25%	-3%
<b>Overhead and Operational Total</b>		<b>\$2,335,622</b>	<b>\$2,745,512</b>	<b>\$5,076,088</b>	<b>\$5,248,105</b>	<b>125%</b>	<b>91%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,499	\$1,877	\$2,340	\$2,878	-36%	53%	23%
	33300 Civic Services	\$1,573	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,541	\$53,079	\$32,304	\$98,096	> 500%	85%	204%
	45100 Building Acquisition, Construction and Improvements	\$284,493	\$293,489	\$142,683	\$206,062	-28%	-30%	44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,505	\$14,638	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,810	\$20,334	\$17,692		160%	-13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$208,616	\$121,020	\$59,306	\$157,148	-25%	30%	165%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,957	\$13,658	\$94,135	\$66,147	201%	384%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$150,000	\$155,000			3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$176,112	\$167,521			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$31,860	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$531,000	\$971,000	\$750,000	\$1,058,000	99%	9%	41%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$308,000	\$0			-100%
	54200 Common School Fund; Principal	\$127,313	\$87,375	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,129	\$16,894	\$38,279	\$43,779	> 500%	159%	14%
<b>Nonoperational Total</b>		<b>\$1,186,625</b>	<b>\$1,611,701</b>	<b>\$1,773,494</b>	<b>\$1,972,323</b>	<b>66%</b>	<b>22%</b>	<b>11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$68,854	\$53,193	\$0	\$0			
	26492 2007 Account Code - Social Security	\$473,381	\$521,245	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,709	\$47,946	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$998,341	\$754,902	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,140	\$7,467	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$2,275,183	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,567,424</b>	<b>\$3,659,937</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Manchester Community Schools (8045)**

Manchester Community Schools (8045)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,285,286	52.9%	\$7,231,132	50.7%	\$7,820,147	47.4%	\$7,644,818	48.5%
Student Instructional Support	\$946,377	6.9%	\$857,259	6.0%	\$1,182,419	7.2%	\$1,258,460	8.0%
Overhead and Operational	\$2,446,491	17.8%	\$3,164,819	22.2%	\$4,084,649	24.8%	\$3,967,573	25.1%
Nonoperational	\$3,094,894	22.5%	\$3,003,279	21.1%	\$3,415,619	20.7%	\$2,905,378	18.4%
<b>Grand Total</b>	<b>\$13,773,047</b>		<b>\$14,256,489</b>		<b>\$16,502,833</b>		<b>\$15,776,230</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Manchester Community Schools (8045)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,238,015	\$2,102,245	\$3,314,486	\$3,195,989	43%	52%	-4%
	11200 Regular Programs; Middle/Junior High	\$699,732	\$649,334	\$846,432	\$876,760	25%	35%	4%
	11300 Regular Programs; High School	\$1,027,133	\$1,233,883	\$1,647,036	\$1,543,979	50%	25%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$9,270	\$6,893			-26%
	11420 Vocational Education; Agriculture B	\$69,125	\$25,719	\$43,205	\$57,850	-16%	125%	34%
	11450 Vocational Education; Consumer and Homemaking	\$30,200	\$38,117	\$80,080	\$90,378	199%	137%	13%
	11910 Other Regular Programs; Competency Testing	\$0	\$17,666	\$299	\$3,346		-81%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$139,983	\$14,433	\$52,683	\$28,444	-80%	97%	-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$208,341	\$170,580	\$252,869	\$306,957	47%	80%	21%
	12350 Physical Impairment; Homebound	\$8,925	\$10,578	\$343	\$3,473	-61%	-67%	> 500%
	12610 Learning Disability	\$226,542	\$275,413	\$222,533	\$242,891	7%	-12%	9%
	12710 Equal Opportunity At Risk	\$32,125	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$0	\$0	\$6,389			
	14100 Summer School Programs; Elementary	\$5,483	\$13,079	\$6,589	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,314	\$740	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$41,600	\$65,592	\$27,434	\$24,197	-42%	-63%	-12%
	16100 Remediation Testing	\$18,985	\$6,551	\$0	\$471	-98%	-93%	
	16200 Preventive Remediation	\$135,421	\$3,189	\$267	\$1,158	-99%	-64%	333%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$245,819	\$265,901	\$259,281	\$241,542	-2%	-9%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$376,731	\$423,510	\$555,811	\$469,757	25%	11%	-15%
	22110 Improvement of Instruction; Service Area Direction	\$75,362	\$47,884	\$8,202	\$11,915	-84%	-75%	45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,328	\$29,742	\$18,494	\$33,273	> 500%	12%	80%
	22130 Improvement of Instruction; Instructional Staff Training	\$118,348	\$1,238	\$319	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$750	\$2,622	\$2,561	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$172,443	\$134,522	\$161,145	\$80,558	-53%	-40%	-50%
	22230 Library/Media Services; Audiovisual	\$75,255	\$71,130	\$81,661	\$62,159	-17%	-13%	-24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$43,278	\$16,733	\$24,039	\$4,935	-89%	-71%	-79%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$36,490	\$258,728			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,862	\$2,444	\$2,471	\$1,770	-70%	-28%	-28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$104,320	\$164,646	\$165,498	\$90,842	-13%	-45%	-45%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,604	\$409	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$25,000	\$0	\$0	\$0	-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$649	\$165			-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$253,514	\$278,637	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,385,538</b>	<b>\$6,066,538</b>	<b>\$7,820,147</b>	<b>\$7,644,818</b>	<b>20%</b>	<b>26%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$23,517	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$27,217	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$131,630	\$149,754	\$280,045	\$324,320	146%	117%	16%
	21250 Guidance Services; Records Maintenance	\$7,089	\$4,134	\$4,208	\$5,631	-21%	36%	34%
	21340 Health Services; Nurse Services	\$34,494	\$39,385	\$55,713	\$59,571	73%	51%	7%
	21390 Health Services; Other Health Services	\$0	\$4,071	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,000	\$0	\$0		-100%	
	24100 Office of The Principal	\$515,239	\$423,353	\$720,706	\$741,608	44%	75%	3%
	24900 Other Support Services, School Administration	\$69,413	\$72,605	\$121,748	\$127,330	83%	75%	5%
<b>Student Instructional Support Total</b>		<b>\$808,600</b>	<b>\$695,303</b>	<b>\$1,182,419</b>	<b>\$1,258,460</b>	<b>56%</b>	<b>81%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$44,720	\$30,379	\$30,939	\$33,013	-26%	9%	7%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$1,300	\$0			-100%
	23150 Board of Education; Legal Services	\$4,188	\$8,283	\$24,906	\$26,383	> 500%	219%	6%
	23160 Board of Education; Promotion Expenses	\$3,257	\$1,522	\$3,511	\$1,653	-49%	9%	-53%
	23210 Executive Administration; Office of The Superintendent	\$142,827	\$169,023	\$244,697	\$256,665	80%	52%	5%
	23220 Executive Administration; Community Relations	\$5,567	\$1,899	\$1,952	\$3,701	-34%	95%	90%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$33,955	\$101,478	\$105,772		212%	4%
	25130 Fiscal Services; Budgeting	\$196	\$1,543	\$750	\$750	283%	-51%	0%
	25150 Fiscal Services; Payroll Services	\$25,368	\$25,867	\$40,822	\$50,712	100%	96%	24%
	25160 Fiscal Services; Financial Accounting	\$26,043	\$33,697	\$39,257	\$43,454	67%	29%	11%
	25192 Other Fiscal Services; Petty Cash	\$242	\$155	\$177	\$72	-70%	-54%	-59%
	25193 Other Fiscal Services; Printed Forms	\$498	\$916	\$4,230	\$3,019	> 500%	229%	-29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$155	\$1,324	\$1,418		> 500%	7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Manchester Community Schools (8045)**

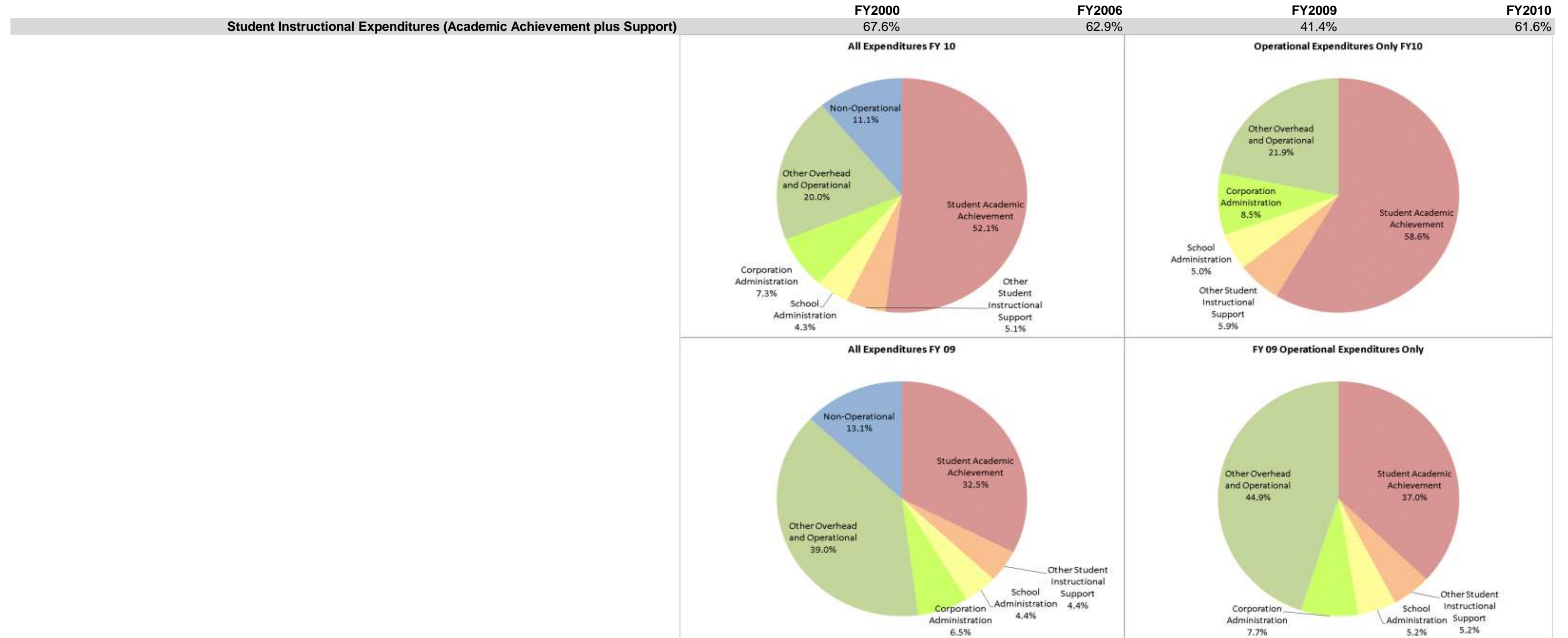
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$11,065	\$10,414			-6%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$18,979	\$22,141	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$756,030	\$895,763	\$1,214,970	\$1,106,316	46%	24%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$45,940	\$37,853	\$77,540	\$86,905	89%	130%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$158,751	\$245,060	\$322,572	\$234,965	48%	-4%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$397	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$3,109	\$2,878			-7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,835	\$1,000	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,891	\$116,738	\$101,784	\$110,734	105%	-5%	9%
	27010 Student Transportation; Service Area Direction	\$20,649	\$32,266	\$55,038	\$50,633	145%	57%	-8%
	27100 Student Transportation; Vehicle Operation	\$233,117	\$280,841	\$357,536	\$359,877	54%	28%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$97,111	\$148,710	\$129,043	\$138,275	42%	-7%	7%
	27400 Student Transportation; Purchase of School Buses	\$50,494	\$0	\$151,566	\$154,732	206%		2%
	27500 Student Transportation; Insurance on Buses	\$7,791	\$17,996	\$29,761	\$29,840	283%	66%	0%
	27900 Student Transportation; Other Student Transportation Services	\$48,041	\$62,948	\$69,521	\$64,124	33%	2%	-8%
	27910 Student Transportation; Bus Driver Training	\$4,602	\$2,505	\$2,376	\$2,734	-41%	9%	15%
	31100 Food Services Operations; Service Area Direction	\$22,551	\$27,432	\$29,639	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$162,598	\$344,807	\$602,257	\$639,489	293%	85%	6%
	31400 Food Services Operations; Food Purchases	\$206,056	\$281,491	\$399,918	\$417,848	103%	48%	4%
	31900 Other Food Services	\$79,788	\$46,592	\$30,614	\$31,199	-61%	-33%	2%
<b>Overhead and Operational Total</b>		<b>\$2,219,534</b>	<b>\$2,873,770</b>	<b>\$4,084,649</b>	<b>\$3,967,573</b>	<b>79%</b>	<b>38%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$2,551	\$10,368	\$16,588	\$16,935	> 500%	63%	2%
	33400 Athletic Coaches	\$136,448	\$132,815	\$217,104	\$169,508	24%	28%	-22%
	33930 Latch Key Kid Program	\$10,595	\$12,049	\$14,642	\$13,987	32%	16%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$41,776	\$48,684	\$55,536	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$70,328	\$13,099	\$21,508	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$321,952	\$140,675	\$518,974	\$170,243	-47%	21%	-67%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$76,511	\$103,216	\$103,754	\$103,754	36%	1%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,022	\$28,964	\$24,646	\$8,975	-69%	-69%	-64%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$4,456	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$327,748	\$295,230	\$490,461	\$273,159	-17%	-7%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$7,730	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$216,842	\$0	\$0		-100%	
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$25,724	\$22,669	\$18,411		-28%	-19%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,220,010	\$1,219,530	\$1,218,965	\$1,221,990	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$2,636	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$828,093	\$712,904	\$598,875	\$687,408	-17%	-4%	15%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$107,441	\$221,008			106%
<b>Nonoperational Total</b>		<b>\$3,067,670</b>	<b>\$2,967,830</b>	<b>\$3,415,619</b>	<b>\$2,905,378</b>	<b>-5%</b>	<b>-2%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$167,741	\$164,561	\$0	\$0			
	26492 2007 Account Code - Social Security	\$526,870	\$507,966	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$597,069	\$902,749	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$25	\$6,841	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$70,931	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,291,706</b>	<b>\$1,653,048</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Marion Community Schools (2865)**

Marion Community Schools (2865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$30,761,720	58.4%	\$31,471,916	55.0%	\$17,644,463	32.5%	\$27,084,424	52.1%
Student Instructional Support	\$4,819,953	9.2%	\$4,559,458	8.0%	\$4,802,335	8.9%	\$4,890,825	9.4%
Overhead and Operational	\$12,446,114	23.6%	\$12,856,670	22.4%	\$24,700,416	45.5%	\$14,217,663	27.4%
Nonoperational	\$4,607,801	8.8%	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,756,365	11.1%
<b>Grand Total</b>	<b>\$52,635,587</b>		<b>\$57,268,794</b>		<b>\$54,235,045</b>		<b>\$51,949,278</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$40,601	\$627,053			> 500%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,030,054	\$908,136	\$1,435,135		39%	58%
	11100 Regular Programs; Elementary	\$6,854,618	\$6,763,714	\$4,329,906	\$7,789,494	14%	15%	80%
	11200 Regular Programs; Middle/Junior High	\$5,320,536	\$3,858,307	\$2,550,515	\$4,257,538	-20%	10%	67%
	11300 Regular Programs; High School	\$4,055,423	\$3,807,166	\$2,167,635	\$3,987,682	-2%	5%	84%
	11350 Regular Programs; High School; Academic Honors Diploma	\$64,750	\$57,600	\$9,000	\$0	-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$0	\$412	\$43,807	\$88,798		> 500%	103%
	11450 Vocational Education; Consumer and Homemaking	\$31,640	\$38,984	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$0	\$2,188	\$1,477	\$2,277		4%	54%
	11470 Vocational Education; Business Education	\$26,797	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$256,251	\$253,487	\$236,116	\$396,350	55%	56%	68%
	11490 Vocational Education; Industrial Education B	\$307,008	\$245,230	\$218,407	\$407,307	33%	66%	86%
	11590 Other Vocational Education Programs	\$307,775	\$101,517	\$69,246	\$73,908	-76%	-27%	7%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$32,114	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$380,745	\$302,845	\$210,576	\$193,254	-49%	-36%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$30,496	\$46,850	\$53,174	\$70,755	132%	51%	33%
	11910 Other Regular Programs; Competency Testing	\$15,958	\$13	\$20,345	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$120,900	\$122,622	\$73,632	\$98,833	-18%	-19%	34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$390,315	\$619,682	\$488,427	\$789,519	102%	27%	62%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$249,056	\$375,645	\$587,014	\$534,729	115%	42%	-9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$630	\$1,557	\$0	\$0	-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$10,536	\$0	\$0		-100%	
	12330 Physical Impairment; Visual Impairment	\$28,036	\$5,274	\$833	\$12,212	-56%	132%	> 500%
	12340 Physical Impairment; Hearing Impairment	\$103,599	\$88,715	\$150,213	\$25,709	-75%	-71%	-83%
	12350 Physical Impairment; Homebound	\$34,683	\$86,190	\$101,087	\$40,522	17%	-53%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$168,500	\$268,310	\$691,534	\$648,068	285%	142%	-6%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$4,800	\$4,500			-6%
	12520 Culturally Different; Compensatory	\$114,426	\$108,844	\$35,988	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$728,107	\$921,436	\$1,227,076	\$1,016,147	40%	10%	-17%
	12710 Equal Opportunity At Risk	\$246,303	\$220,676	\$314,011	\$278,517	13%	26%	-11%
	12810 Special Education Preschool	\$253,485	\$163,914	\$260,474	\$274,813	8%	68%	6%
	12900 Other Special Programs	\$78,328	\$94,365	\$184,457	\$600,207	> 500%	> 500%	225%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$203,490	\$159,986	\$252,596	\$207,946	2%	30%	-18%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$55,135	\$26,914	\$3,437	\$533	-99%	-98%	-84%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$123,139	\$183,058	\$227,831	\$228,764	86%	25%	0%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$58,275	\$41,318	\$44,628	\$66,111	13%	60%	48%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$27,169	\$34,535	\$26,843	\$12,357	-55%	-64%	-54%
	14100 Summer School Programs; Elementary	\$40,452	\$22,212	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$56,033	\$131	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$61,000	\$18,367	\$30,119	\$75,687	24%	312%	151%
	16200 Preventive Remediation	\$533,754	\$350,224	\$111,463	\$121,168	-77%	-65%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$932,029	\$425,890	\$140,871	\$52,453	-94%	-88%	-63%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$106,632	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$206,204	\$142,011			-31%
	22110 Improvement of Instruction; Service Area Direction	\$50,296	\$143,872	\$204,146	\$227,550	352%	58%	11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$315,934	\$265,860	\$327,490	\$1,061,137	236%	299%	224%
	22130 Improvement of Instruction; Instructional Staff Training	\$60,000	\$64,392	\$20,109	\$95,631	59%	49%	376%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,927	\$0	\$0	\$928	-96%		
	22210 Library/Media Services; Service Area Direction	\$215,543	\$60,673	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$361,047	\$315,876	\$315,244	\$287,263	-20%	-9%	-9%
	22230 Library/Media Services; Audiovisual	\$13,584	\$10,379	\$10,924	\$422	-97%	-96%	-96%
	22240 Library/Media Services; Educational Television	\$0	\$60	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,337	\$208,176	-\$59,198	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$84,969	\$27,739	\$43,602	\$43,829	-48%	58%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$88,233	\$50,602	\$90,962	\$114,904	30%	127%	26%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$46,055	\$43,508			-6%
	22360 Instruction, Related Technology; Network Support	\$0	\$208,368	\$255,976	\$258,952		24%	1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$1,999	\$325			-84%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$93,043	\$86,675			-7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$183,618	\$247,946	\$139,680	\$140,052	-24%	-44%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$281,665	\$48,539	\$163,202		-42%	236%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$83,412	-\$308			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,116,685	\$1,205,071	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$24,816,130</b>	<b>\$24,056,078</b>	<b>\$17,644,463</b>	<b>\$27,084,424</b>	<b>9%</b>	<b>13%</b>	<b>54%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$48,410	\$47,983			-1%
	21120 Attendance and Social Work Services; Attendance Services	\$258,172	\$216,824	\$44,853	\$36,896	-86%	-83%	-18%
	21130 Attendance and Social Work Services; Social Work Services	\$1,431	\$6,614	\$166,228	\$171,449	> 500%	> 500%	3%
	21140 Attendance and Social Work Services; Pupil Accounting	\$33,358	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$521,289	\$388,194	\$557,987	\$604,227	16%	56%	8%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$135,311			
	21310 Health Services; Service Area Direction	\$0	\$0	\$279	\$0			-100%
	21320 Health Services; Medical Services	\$7,460	\$7,600	\$6,200	\$33,723	352%	344%	444%
	21340 Health Services; Nurse Services	\$155,937	\$169,892	\$241,897	\$230,126	48%	35%	-5%
	21390 Health Services; Other Health Services	\$17,347	\$17,470	\$11,564	\$8,919	-49%	-49%	-23%
	21420 Psychological Testing	\$105,189	\$0	\$0	\$237	-100%		
	21430 Psychological Counseling	\$174,763	\$253,649	\$451,109	\$476,852	173%	88%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$222,933	\$357,745	\$453,321	\$503,339	126%	41%	11%
	21810 Special Education Administration; Service Area Direction	\$217,716	\$131,340	\$335,893	\$329,119	51%	151%	-2%
	21890 Special Education Administration; Other Special Education Administration	\$5,263	\$0	\$58,611	\$66,034	> 500%		13%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,553	\$29,934	\$22,290		111%	-26%
	24100 Office of The Principal	\$2,018,326	\$1,781,286	\$2,371,538	\$2,219,091	10%	25%	-6%
	24900 Other Support Services, School Administration	\$32,613	\$6,509	\$24,512	\$5,230	-84%	-20%	-79%
<b>Student Instructional Support Total</b>		<b>\$3,771,797</b>	<b>\$3,347,676</b>	<b>\$4,802,335</b>	<b>\$4,890,825</b>	<b>30%</b>	<b>46%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,667	\$14,000	\$48,649	\$39,272	187%	181%	-19%
	23150 Board of Education; Legal Services	\$32,353	\$85,744	\$176,770	\$48,224	49%	-44%	-73%
	23160 Board of Education; Promotion Expenses	\$2	\$2,352	\$4,566	\$919	> 500%	-61%	-80%
	23190 Board of Education; Other Governing Body Services	\$51,451	\$28,753	\$30,098	\$11,490	-78%	-60%	-62%
	23210 Executive Administration; Office of The Superintendent	\$207,611	\$193,888	\$257,375	\$244,614	18%	26%	-5%
	23220 Executive Administration; Community Relations	\$266,014	\$165,191	\$217,941	\$152,694	-43%	-8%	-30%
	23230 Executive Administration; Staff Relations and Negotiations	\$177,396	\$158,677	\$253,211	\$264,051	49%	66%	4%
	23290 Executive Administration; Other Executive Administration Services	\$134,152	\$119,338	\$42,606	\$45,190	-66%	-62%	6%
	25110 Fiscal Services; Office of The Business Manager	\$115,463	\$156,296	\$121,412	\$114,363	-1%	-27%	-6%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$67,947	\$52,384	\$77,015	\$66,303	-2%	27%	-14%
	25150 Fiscal Services; Payroll Services	\$108,240	\$77,845	\$104,663	\$94,807	-12%	22%	-9%
	25160 Fiscal Services; Financial Accounting	\$66,183	\$40,649	\$89,353	\$94,223	42%	132%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$55,397	\$10,442	\$51,539	\$37,219	-33%	256%	-28%
	25193 Other Fiscal Services; Printed Forms	\$8,449	\$9,523	\$8,464	\$4,920	-42%	-48%	-42%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$8,933	\$37,227	\$13,553		52%	-64%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$60	\$200			231%
	25199 Other Fiscal Services; Other	\$0	\$10	\$32,169	\$30,720		> 500%	-5%
	25300 Printing, Publishing, and Duplicating Services	\$34,150	\$28,704	\$22,072	\$22,113	-35%	-23%	0%
	25400 Planning, Research, Development and Evaluation	\$560	\$2,260	\$725	\$3,875	> 500%	71%	434%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$2,682	\$0			-100%
	25750 Personnel Services; Health Services	\$2,927	\$170	\$825	\$616	-79%	262%	-25%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,861,282	\$2,423,121			30%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$2,093	\$340			-84%
	25890 Other Technology Services	\$259	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$0	\$1,074	\$0	\$21		-98%	
	25990 Other Support Services, Central	\$375,953	\$208,386	\$96,138	\$89,951	-76%	-57%	-6%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,400	\$37,100	\$44,915	\$46,013	57%	24%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,619,471	\$4,690,680	\$5,055,948	\$4,861,831	5%	4%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,795	\$12,167	\$519	\$12,374	-22%	2%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$968,220	\$1,007,053	\$887,936	\$729,168	-25%	-28%	-18%
	26499 2007 Account Code - Other	\$0	\$330,593	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,940	\$24,650	\$28,535	\$16,683	40%	-32%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$127,511	\$124,834	\$10,491,945	\$94,964	-26%	-24%	-99%
	26700 Operation and Maintenance of Plant Services; Insurance	\$262,665	\$440,828	\$473,731	\$408,283	55%	-7%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$87,336	\$83,461	\$46,128	\$64,060	-27%	-23%	39%
	27010 Student Transportation; Service Area Direction	\$55,297	\$3,469	\$3,691	\$96,527	75%	> 500%	> 500%
	27100 Student Transportation; Vehicle Operation	\$897,522	\$878,269	\$1,075,522	\$1,079,277	20%	23%	0%



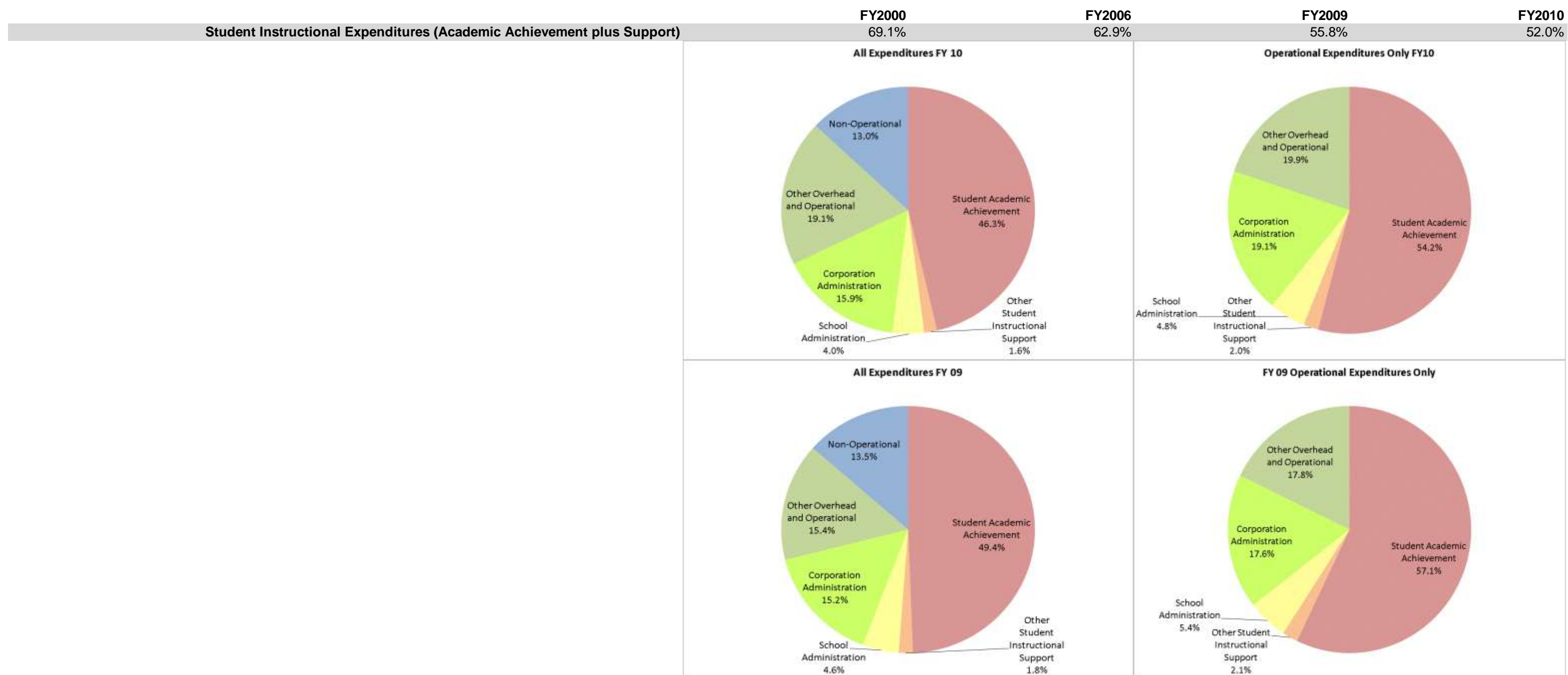
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$47,632	\$83,497	\$188,541	\$152,736	221%	83%	-19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$351,360	\$386,821	\$672,883	\$557,881	59%	44%	-17%
	27400 Student Transportation; Purchase of School Buses	\$274,340	\$296,385	\$242,461	\$455,545	66%	54%	88%
	27500 Student Transportation; Insurance on Buses	\$475	\$16,819	\$27,675	\$16,679	> 500%	-1%	-40%
	27700 Student Transportation; Contracted Transportation Services	\$4,089	\$8,455	\$7,766	\$6,567	61%	-22%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$456	\$0	\$13,012	\$30,141	> 500%		132%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$400	\$400			0%
	31100 Food Services Operations; Service Area Direction	\$388,301	\$247,609	\$295,595	\$351,105	-10%	42%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$507,450	\$495,195	\$538,978	\$481,385	-5%	-3%	-11%
	31400 Food Services Operations; Food Purchases	\$637,124	\$610,217	\$885,489	\$781,722	23%	28%	-12%
	31900 Other Food Services	\$82,435	\$130,421	\$179,810	\$171,521	108%	32%	-5%
<b>Overhead and Operational Total</b>		<b>\$11,086,991</b>	<b>\$11,273,141</b>	<b>\$24,700,416</b>	<b>\$14,217,663</b>	<b>28%</b>	<b>26%</b>	<b>-42%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$908			
	33200 Community Recreation	\$10,584	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$169,788	\$51,363	\$66,921	\$72,615	-57%	41%	9%
	33400 Athletic Coaches	\$412,188	\$480,610	\$534,313	\$478,675	16%	0%	-10%
	33500 Welfare Activities Services	\$0	\$415	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$0	\$0	\$1,870	\$980			-48%
	33940 Child Care Services	\$69,277	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$30,482	\$3,216	\$3,660	\$4,597	-85%	43%	26%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$251,125	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$29,085	\$14,970	\$11,503	\$69,379	139%	363%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$467	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,428,795	\$2,692,699	\$2,130,904	\$979,851	-31%	-64%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$348,322	\$154,444	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	-\$2,000	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$115,804	\$0	\$3,139	\$177,226	53%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,739,079	\$1,033,082	\$1,048,161	\$939,623	-46%	-9%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$80,000	\$42,800	\$44,897		-44%	5%
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$665,000	\$979,828	\$1,435,000	> 500%	116%	46%
	52100 Debt Services; Interest on Debt; Bonds	\$37,375	\$1,264,024	\$394,053	\$1,544,264	> 500%	22%	292%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$43,922	\$228,456	\$883,680	\$470	-99%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,307,500	\$828,000	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$11,050	\$22,039	\$6,555	\$7,880	-29%	-64%	20%
<b>Nonoperational Total</b>		<b>\$4,474,020</b>	<b>\$8,191,696</b>	<b>\$7,087,830</b>	<b>\$5,756,365</b>	<b>29%</b>	<b>-30%</b>	<b>-19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$615,839	\$563,966	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,239,546	\$2,089,249	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$289,196	\$335,861	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,653,125	\$5,513,675	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$15,140	\$97,882	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$673,805	\$1,799,569	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$8,486,650</b>	<b>\$10,400,202</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Medora Community School Corp (3640)**

Medora Community School Corp (3640)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$1,320,584	59.4%	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,430,629	46.3%
Student Instructional Support	\$214,703	9.7%	\$245,619	8.5%	\$184,611	6.4%	\$174,991	5.7%
Overhead and Operational	\$446,626	20.1%	\$657,875	22.8%	\$882,698	30.6%	\$1,081,095	35.0%
Nonoperational	\$240,123	10.8%	\$411,084	14.2%	\$390,244	13.5%	\$402,041	13.0%
<b>Grand Total</b>	<b>\$2,222,037</b>		<b>\$2,884,837</b>		<b>\$2,881,118</b>		<b>\$3,088,756</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Medora Community School Corp (3640)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,286	\$14,566	\$2,801		-85%	-81%
	11100 Regular Programs; Elementary	\$431,106	\$494,164	\$553,808	\$572,583	33%	16%	3%
	11300 Regular Programs; High School	\$567,386	\$594,270	\$644,699	\$645,702	14%	9%	0%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$10,963	\$8,372	\$7,023		-36%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$18,484	\$50,767	\$53,707	\$74,839	305%	47%	39%
	12810 Special Education Preschool	\$0	\$0	\$713	\$7,886			> 500%
	14100 Summer School Programs; Elementary	\$0	\$636	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$1,976	\$302	\$0	\$92	-95%	-69%	
	16100 Remediation Testing	\$14,223	\$11,736	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,711	\$24,000	\$3,248	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,546	\$31,152	\$28,194	\$8,775	-24%	-72%	-69%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$20,702	\$26,098	\$28,664	\$21,200	2%	-19%	-26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$15	\$13	\$320		> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$37	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$36,197	\$37,711	\$54,489	\$50,951	41%	35%	-6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$7,784	\$7,012			-10%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,061			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$21,527	\$20,145	\$25,309	\$30,384	41%	51%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$56,679	\$79,071	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,192,573</b>	<b>\$1,400,316</b>	<b>\$1,423,566</b>	<b>\$1,430,629</b>	<b>20%</b>	<b>2%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$21,928	\$14,301	\$29,285	\$31,135	42%	118%	6%
	21290 Guidance Services; Other Guidance Services	\$1,002	\$2,849	\$2,759	\$497	-50%	-83%	-82%
	21340 Health Services; Nurse Services	\$2,700	\$2,800	\$2,960	\$2,960	10%	6%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,569	\$22,969	\$16,433	\$16,305	-2%	-29%	-1%
	24100 Office of The Principal	\$148,462	\$170,644	\$133,173	\$124,094	-16%	-27%	-7%
	24900 Other Support Services, School Administration	\$0	\$805	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$190,660</b>	<b>\$214,368</b>	<b>\$184,611</b>	<b>\$174,991</b>	<b>-8%</b>	<b>-18%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,670	\$14,465	\$10,700	\$9,900	-63%	-32%	-7%
	23150 Board of Education; Legal Services	\$607	\$838	\$2,950	\$5,862	> 500%	> 500%	99%
	23190 Board of Education; Other Governing Body Services	\$4,575	\$6,113	\$4,491	\$4,965	9%	-19%	11%
	23210 Executive Administration; Office of The Superintendent	\$109,516	\$152,110	\$178,054	\$181,887	66%	20%	2%
	25196 Other Fiscal Services; Cash Change	\$110	\$0	\$0	\$0	-100%		
	25790 Personal Services; Other Professional Services	\$0	\$0	\$242,661	\$287,511			18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$128,137	\$160,635	\$190,238	\$215,744	68%	34%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$17,258	\$28,057	\$31,606	\$44,869	160%	60%	42%
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,679	\$58,686	\$38,375	\$37,733	92%	-36%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$16,372			
	27100 Student Transportation; Vehicle Operation	\$36,456	\$52,726	\$72,757	\$72,340	98%	37%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,261	\$28,121	\$24,891	\$38,729	91%	38%	56%
	27400 Student Transportation; Purchase of School Buses	\$0	\$55,619	\$0	\$80,078		44%	
	27500 Student Transportation; Insurance on Buses	\$676	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$1,374	\$282	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,683	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$53,093	\$62,047	\$85,110	\$85,107	60%	37%	0%
	31900 Other Food Services	\$0	\$0	\$863	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$422,096</b>	<b>\$619,700</b>	<b>\$882,698</b>	<b>\$1,081,095</b>	<b>156%</b>	<b>74%</b>	<b>22%</b>
<b>Nonoperational</b>								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$20,599	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,295	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$14,426	\$2,219	\$2,295	\$18,314	27%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,293	\$0	\$180	\$5,438	-25%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$8,784	\$33,469	\$14,908	\$9,073	3%	-73%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,282	\$465	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$34,533	\$22,784	\$12,000		-65%	-47%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$11,662	\$22,984			97%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,582	\$5,951	\$2,232		-14%	-62%



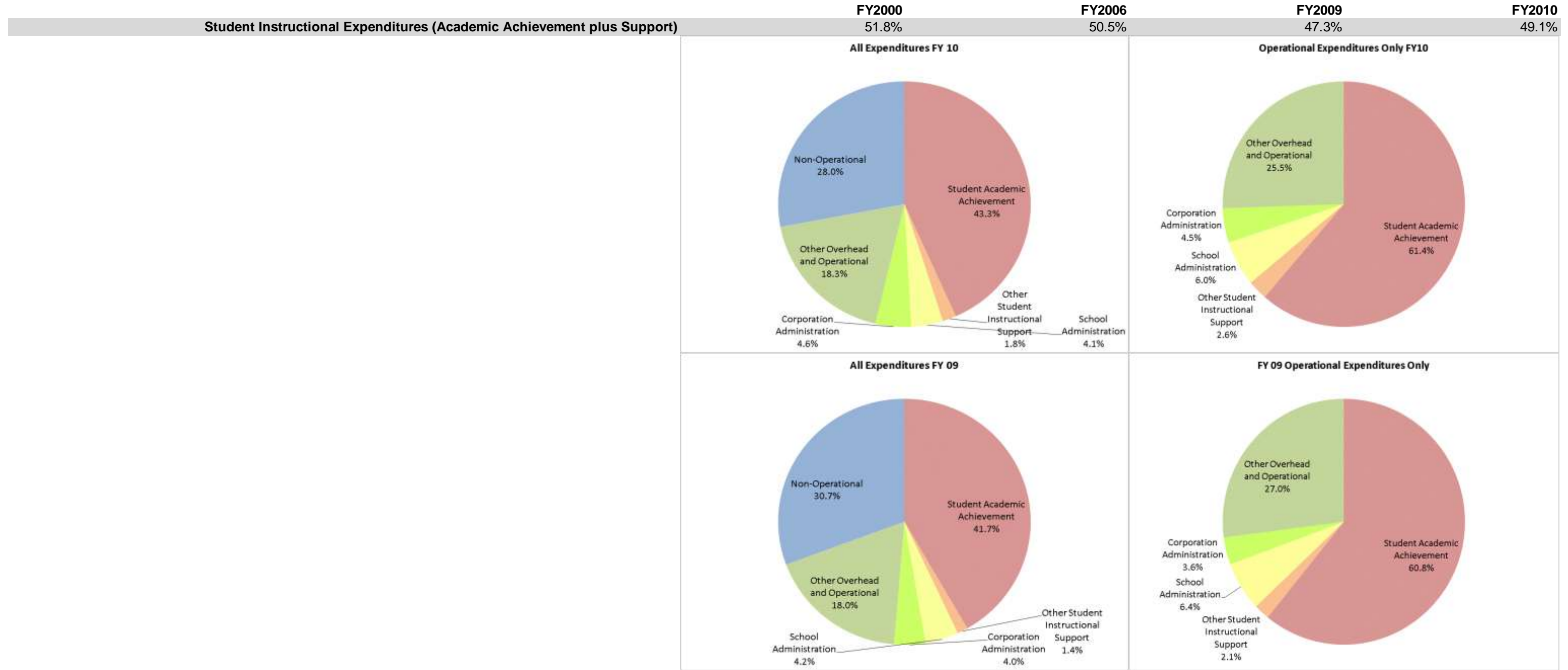
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Medora Community School Corp (3640)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$178,726	\$332,000	\$174,983	\$179,618	0%	-46%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$157,018	\$152,383			-3%
<b>Nonoperational Total</b>		<b>\$240,123</b>	<b>\$411,084</b>	<b>\$390,244</b>	<b>\$402,041</b>	<b>67%</b>	<b>-2%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$2,007	\$298	\$0	\$0			
	26492 2007 Account Code - Social Security	\$97,961	\$120,891	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$754	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$75,937	\$113,300	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$679	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$4,127	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$176,585</b>	<b>\$239,370</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Merrillville Community School (4600)**

Merrillville Community School (4600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,518,024	46.2%	\$34,459,089	45.1%	\$30,818,813	41.7%	\$35,476,051	43.3%
Student Instructional Support	\$2,848,462	5.6%	\$4,154,157	5.4%	\$4,152,002	5.6%	\$4,770,381	5.8%
Overhead and Operational	\$10,074,670	19.8%	\$14,046,971	18.4%	\$16,294,617	22.0%	\$18,761,192	22.9%
Nonoperational	\$14,445,636	28.4%	\$23,754,819	31.1%	\$22,666,071	30.7%	\$22,913,165	28.0%
<b>Grand Total</b>	<b>\$50,886,793</b>		<b>\$76,415,035</b>		<b>\$73,931,503</b>		<b>\$81,920,789</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Merrillville Community School (4600)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$116,642	\$881,179	\$997,301		> 500%	13%
	11100 Regular Programs; Elementary	\$6,131,109	\$6,948,730	\$11,760,488	\$13,723,425	124%	97%	17%
	11200 Regular Programs; Middle/Junior High	\$3,615,089	\$4,702,108	\$3,031,594	\$3,425,628	-5%	-27%	13%
	11300 Regular Programs; High School	\$4,922,450	\$5,587,533	\$7,823,842	\$8,841,833	80%	58%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$37,050	\$94,023	\$106,661		188%	13%
	12110 Gifted And Talented; Gifted and Talented	\$26,055	\$23,157	\$117,524	\$58,895	126%	154%	-50%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$40,500	\$927,152	\$996,715		> 500%	8%
	12350 Physical Impairment; Homebound	\$42,243	\$64,814	\$80,539	\$52,050	23%	-20%	-35%
	12520 Culturally Different; Compensatory	\$6,570	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$178,312	\$205,198	\$270,396	\$281,944	58%	37%	4%
	12900 Other Special Programs	\$10,603	\$34,030	\$60,688	\$123,918	> 500%	264%	104%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$770,582	\$916,954	\$1,072,520	\$1,147,011	49%	25%	7%
	14100 Summer School Programs; Elementary	\$46,791	\$44,117	\$90,031	\$89,266	91%	102%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$78,925	\$106,510	\$3,032		-96%	-97%
	14300 Summer School Programs; High School	\$352,583	\$271,003	\$245,729	\$257,334	-27%	-5%	5%
	16100 Remediation Testing	\$202,136	\$386,136	\$25,460	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$221,212	\$194,538			-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$41,862	-\$10,456	\$72,045		72%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,738,847	\$2,104,496	\$2,012,785	\$2,641,052	52%	25%	31%
	22110 Improvement of Instruction; Service Area Direction	\$2,175	\$54,243	\$14,984	\$64,840	> 500%	20%	333%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$92,156	\$192,305	\$215,260	\$280,079	204%	46%	30%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$21,410	\$1,260			-94%
	22210 Library/Media Services; Service Area Direction	\$2,115	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$464,533	\$417,493	\$709,355	\$902,237	94%	116%	27%
	22230 Library/Media Services; Audiovisual	\$85,518	\$120,220	\$114,957	\$153,996	80%	28%	34%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$130,256	\$35	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$14,895	\$9,996	\$3,819	\$28	-100%	-100%	-99%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$165,869	\$188,303			14%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,017,390	\$761,944	\$872,362		-57%	14%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$298			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$574,584	\$757,061	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$917,786	\$1,351,857	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$20,327,388</b>	<b>\$26,523,855</b>	<b>\$30,818,813</b>	<b>\$35,476,051</b>	<b>75%</b>	<b>34%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$700	\$6,342	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$84,617	\$95,899			13%
	21220 Guidance Services; Counseling Services	\$470,802	\$501,759	\$677,137	\$1,039,995	121%	107%	54%
	21290 Guidance Services; Other Guidance Services	\$918	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$141,034	\$245,795	\$251,769	\$305,165	116%	24%	21%
	21390 Health Services; Other Health Services	\$271	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$1,793,241	\$2,290,103	\$3,138,479	\$3,329,323	86%	45%	6%
	24900 Other Support Services, School Administration	\$0	\$4,000	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$2,406,965</b>	<b>\$3,047,999</b>	<b>\$4,152,002</b>	<b>\$4,770,381</b>	<b>98%</b>	<b>57%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,949	\$24,534	\$86,303	\$126,436	476%	415%	47%
	23150 Board of Education; Legal Services	\$20,533	\$52,866	\$22,126	\$4,632	-77%	-91%	-79%
	23160 Board of Education; Promotion Expenses	\$8,017	\$10,019	\$9,808	\$4,297	-46%	-57%	-56%
	23190 Board of Education; Other Governing Body Services	\$7,994	\$9,039	\$24,789	\$24,931	212%	176%	1%
	23210 Executive Administration; Office of The Superintendent	\$427,067	\$639,483	\$1,058,800	\$1,166,858	173%	82%	10%
	23220 Executive Administration; Community Relations	\$37,428	\$37,795	\$48,641	\$28,471	-24%	-25%	-41%
	23230 Executive Administration; Staff Relations and Negotiations	\$12,351	\$12,788	\$12,377	\$79,243	> 500%	> 500%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$59,647	\$36,501	\$32,243	\$29,054	-51%	-20%	-10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,644	\$31,693	\$50,024	\$50,591	90%	60%	1%
	25150 Fiscal Services; Payroll Services	\$26,739	\$37,968	\$88,200	\$104,840	292%	176%	19%
	25160 Fiscal Services; Financial Accounting	\$35,309	\$131,210	\$98,449	\$71,691	103%	-45%	-27%
	25180 Fiscal Services; Property Accounting	\$0	\$1,650	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$30,495	\$22,721	\$27,205	\$405,053	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$600	\$0			-100%
	25196 Other Fiscal Services; Cash Change	\$1,475	\$2,215	\$1,815	\$2,260	53%	2%	25%
	25720 Personnel Services; Recruitment and Placement	\$1,092	\$0	\$0	\$0	-100%		



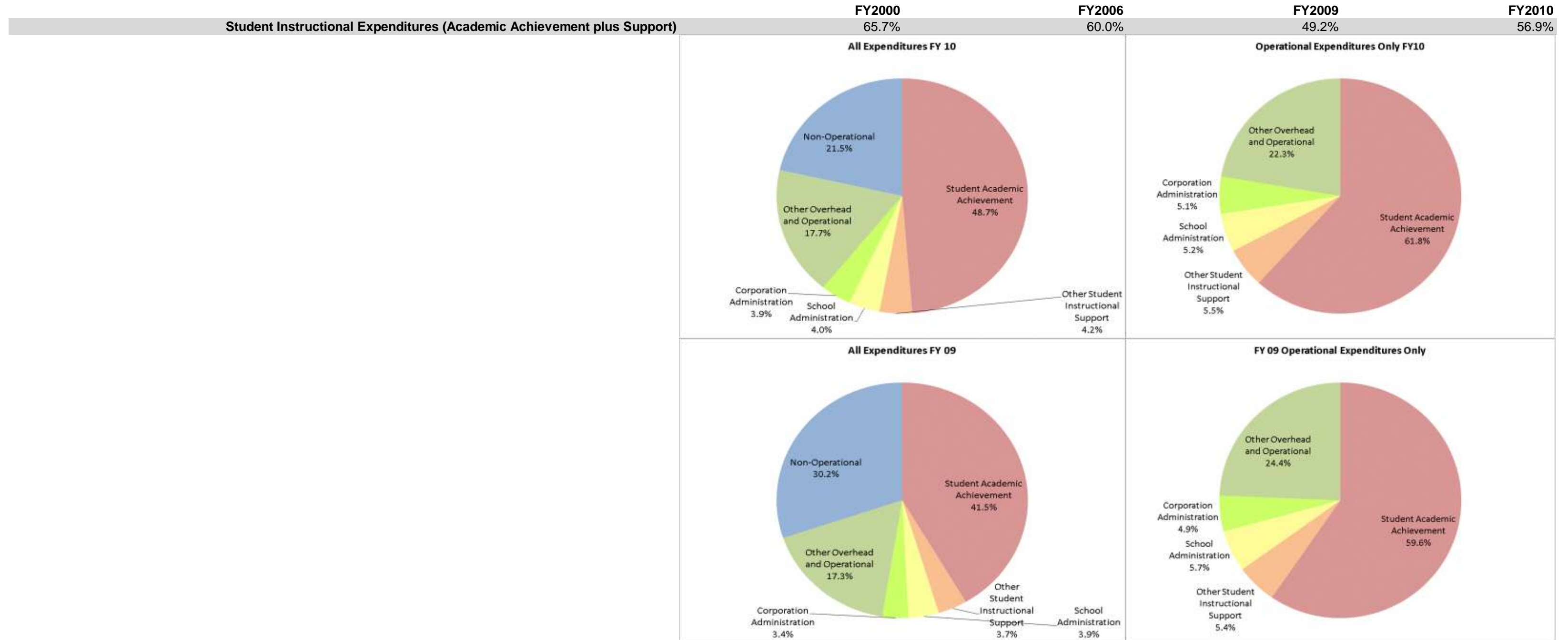
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Merrillville Community School (4600)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$165	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$64,920	\$66,009	\$53,616	\$83,152	28%	26%	55%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$81,662	\$287,740			252%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$50,355	\$40,427			-20%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$798,204	\$816,534			2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$431,599	\$427,371			-1%
	25890 Other Technology Services	\$52,698	\$120,405	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$93,253	\$111,826	\$146,240	\$158,094	70%	41%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,096,636	\$3,894,159	\$4,851,089	\$5,268,822	70%	35%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$118,102	\$101,834	\$119,913	\$123,306	4%	21%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,151,622	\$367,721	\$171,491	\$155,804	-86%	-58%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$225	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$42,462	\$144,124	\$236,718	\$274,918	> 500%	91%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$116,599	\$184,835	\$157,179	\$169,660	46%	-8%	8%
	27010 Student Transportation; Service Area Direction	\$115,869	\$203,866	\$191,895	\$207,100	79%	2%	8%
	27100 Student Transportation; Vehicle Operation	\$1,295,284	\$1,682,901	\$3,446,287	\$3,045,761	135%	81%	-12%
	27200 Student Transportation; Monitoring Services	\$81,723	\$110,658	\$204,151	\$269,939	230%	144%	32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$500,637	\$858,938	\$818,783	\$985,518	97%	15%	20%
	27400 Student Transportation; Purchase of School Buses	\$22,319	\$349,045	\$11,827	\$705,559	> 500%	9%	> 500%
	27500 Student Transportation; Insurance on Buses	\$112,631	\$203,787	\$153,807	\$166,780	48%	-18%	8%
	27700 Student Transportation; Contracted Transportation Services	\$24,283	\$15,648	\$26,850	\$35,079	44%	124%	31%
	27900 Student Transportation; Other Student Transportation Services	\$115,779	\$128,932	\$130,082	\$203,390	76%	58%	56%
	31100 Food Services Operations; Service Area Direction	\$52,544	\$55,582	\$91,908	\$117,397	123%	111%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,268,751	\$1,687,953	\$2,492,659	\$2,991,863	136%	77%	20%
	31900 Other Food Services	\$0	\$0	\$66,925	\$128,624			92%
<b>Overhead and Operational Total</b>		<b>\$9,043,014</b>	<b>\$11,638,929</b>	<b>\$16,294,617</b>	<b>\$18,761,192</b>	<b>107%</b>	<b>61%</b>	<b>15%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$682	\$12,229			> 500%
	33200 Community Recreation	\$131,189	\$129,226	\$133,597	\$138,611	6%	7%	4%
	33400 Athletic Coaches	\$289,561	\$376,696	\$470,890	\$478,300	65%	27%	2%
	33940 Child Care Services	\$1,181	\$565	\$611	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$367,593	\$134,697	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$23,427	\$105,598	\$130,285		456%	23%
	45100 Building Acquisition, Construction and Improvements	\$1,011,372	\$7,561,739	\$781,917	\$1,606,842	59%	-79%	106%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$175,000	\$176,464			1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$457,233	\$798,897	\$1,144,571	\$856,447	87%	7%	-25%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,477,908	\$346,444	\$220,134	\$175,881	-95%	-49%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$83,490	\$0	\$134,097	\$38,478	-54%		-71%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$455,000	\$660,000	\$695,000		53%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$339,462	\$583,147	\$550,032		62%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$255,028	\$738,879	\$851,650	\$107,252	-58%	-85%	-87%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,950,500	\$12,321,747	\$16,682,500	\$17,075,000	115%	39%	2%
	54200 Common School Fund; Principal	\$344,129	\$345,905	\$721,679	\$872,344	153%	152%	21%
<b>Nonoperational Total</b>		<b>\$14,369,185</b>	<b>\$23,572,684</b>	<b>\$22,666,071</b>	<b>\$22,913,165</b>	<b>59%</b>	<b>-3%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$497,134	\$555,603	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,859,339	\$2,251,095	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$119,364	\$278,558	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,262,317	\$8,139,641	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,088	\$22,619	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$384,053	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,740,242</b>	<b>\$11,631,569</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$35,280,691	57.2%	\$37,340,895	51.9%	\$39,686,887	41.5%	\$43,710,279	48.7%
Student Instructional Support	\$5,192,754	8.4%	\$5,839,728	8.1%	\$7,298,439	7.6%	\$7,350,845	8.2%
Overhead and Operational	\$13,117,998	21.3%	\$16,414,098	22.8%	\$19,706,369	20.6%	\$19,399,998	21.6%
Nonoperational	\$8,039,461	13.0%	\$12,325,260	17.1%	\$28,835,254	30.2%	\$19,251,290	21.5%
<b>Grand Total</b>	<b>\$61,630,904</b>		<b>\$71,919,981</b>		<b>\$95,526,949</b>		<b>\$89,712,412</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$328,338	\$515,232			57%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$938,920	\$1,395,712			49%
	11100 Regular Programs; Elementary	\$10,007,943	\$9,746,641	\$14,107,496	\$14,601,523	46%	50%	4%
	11200 Regular Programs; Middle/Junior High	\$5,699,129	\$4,241,858	\$5,893,290	\$6,110,394	7%	44%	4%
	11300 Regular Programs; High School	\$3,807,573	\$4,755,331	\$6,343,756	\$6,817,986	79%	43%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,291	\$137,681	\$202		-100%	-100%
	11430 Vocational Education; Distributive Education	\$23,805	\$33,327	\$5,920	\$6,550	-72%	-80%	11%
	11440 Vocational Education; Health Occupations	\$132,775	\$62,547	\$88,663	\$95,451	-28%	53%	8%
	11450 Vocational Education; Consumer and Homemaking	\$65,578	\$63,198	\$88,491	\$94,627	44%	50%	7%
	11460 Vocational Education; Occupational Home Economics	\$57,540	\$62,891	\$89,590	\$93,784	63%	49%	5%
	11480 Vocational Education; Industrial Education A	\$475,857	\$456,216	\$661,944	\$581,509	22%	27%	-12%
	11510 Vocational Education; Cooperative Education	\$66,190	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$585,979	\$713,535	\$689,238	\$609,120	4%	-15%	-12%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$16,015	\$5,000	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$93,447	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$11,218	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$148,483	\$30,299	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$43,814	\$109,395			150%
	12210 Mental Disabilities; Mild Mental Disabilities	\$779,436	\$929,206	\$969,678	\$1,228,334	58%	32%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$104,125	\$53,240	\$9,539	\$10,573	-90%	-80%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$79,831	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$53,117	\$35,195	\$27,129	\$23,806	-55%	-32%	-12%
	12320 Physical Impairment; Multiple Disabilities	\$30,206	\$0	\$6,098	\$6,747	-78%		11%
	12330 Physical Impairment; Visual Impairment	\$21,052	\$15,056	\$21,822	\$23,631	12%	57%	8%
	12350 Physical Impairment; Homebound	\$13,260	\$6,849	\$2,571	\$5,719	-57%	-16%	122%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$321,283	\$276,213	\$489,136	\$474,932	48%	72%	-3%
	12520 Culturally Different; Compensatory	\$93,248	\$71,327	\$10,879	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$813,437	\$443,952	\$486,046	\$485,319	-40%	9%	0%
	12710 Equal Opportunity At Risk	\$132,767	\$166,791	\$359,480	\$248,845	87%	49%	-31%
	12810 Special Education Preschool	\$205,461	\$221,984	\$269,364	\$294,485	43%	33%	9%
	12900 Other Special Programs	\$1,406,800	\$2,540,312	\$3,634,453	\$5,172,037	268%	104%	42%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$223,446	\$221,574	\$474,108	\$423,710	90%	91%	-11%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$35,274	\$39,781	\$60,246	\$42,948	22%	8%	-29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,638	\$3,221	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$47,817	\$52,392	\$92,201	\$125,125	162%	139%	36%
	14200 Summer School Programs; Middle/Junior High School	\$3,966	\$101,116	\$53,350	\$53,864	> 500%	-47%	1%
	14300 Summer School Programs; High School	\$66,385	\$90,752	\$90,828	\$111,102	67%	22%	22%
	16100 Remediation Testing	\$222,857	\$252,140	\$165,930	\$86,315	-61%	-66%	-48%
	16200 Preventive Remediation	\$574,903	\$10,983	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$101,736	\$25,784	\$2,742	\$620	-99%	-98%	-77%
	22110 Improvement of Instruction; Service Area Direction	\$544,957	\$354,986	\$401,901	\$333,322	-39%	-6%	-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$79,885	\$73,778	\$751,390	\$1,052,953	> 500%	> 500%	40%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,295	\$74,958	\$193,426	\$682,269	> 500%	> 500%	253%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$25,246	\$4,815	\$7,836	\$169	-99%	-96%	-98%
	22210 Library/Media Services; Service Area Direction	\$0	\$1,879	\$1,204	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$480,667	\$503,713	\$603,920	\$612,822	27%	22%	1%
	22230 Library/Media Services; Audiovisual	\$140,749	\$126,939	\$209,509	\$198,310	41%	56%	-5%
	22240 Library/Media Services; Educational Television	\$0	\$362	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$40,947	\$7,751	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$15,901	\$1,668	\$0	\$0	-100%	-100%	
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$257,609			
	22360 Instruction, Related Technology; Network Support	\$0	\$737,416	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$303,330	\$274,029			-10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$613,757	\$589,256	\$564,585	\$418,854	-32%	-29%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$163,182	\$167,343	\$7,048	\$30,343	-81%	-82%	331%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,271,771	\$1,502,076	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$29,917,937</b>	<b>\$30,035,943</b>	<b>\$39,686,887</b>	<b>\$43,710,279</b>	<b>46%</b>	<b>46%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$50,262	\$31,546	\$54,661	\$58,067	16%	84%	6%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$69,248	\$2,250	\$0	\$0	-100%	-100%	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$0	\$13,752	\$20,385	\$23,275		69%	14%
	21220 Guidance Services; Counseling Services	\$892,839	\$1,241,183	\$1,815,978	\$1,865,311	109%	50%	3%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$1,103	\$179			-84%
	21290 Guidance Services; Other Guidance Services	\$0	\$368	\$4,049	\$11,015		> 500%	172%
	21310 Health Services; Service Area Direction	\$0	\$0	\$450	\$0			-100%
	21340 Health Services; Nurse Services	\$222,493	\$350,685	\$540,047	\$641,335	188%	83%	19%
	21390 Health Services; Other Health Services	\$22,032	\$517	\$0	\$1,130	-95%	119%	
	21420 Psychological Testing	\$159,824	\$112,965	\$265,229	\$364,203	128%	222%	37%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$267,922	\$131,757	\$486,561	\$423,481	58%	221%	-13%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$1,433	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$131,337	\$158,398	\$361,203	\$364,478	178%	130%	1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$26,941	\$18,252			-32%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,376	\$0			-100%
	24100 Office of The Principal	\$2,464,756	\$2,519,076	\$3,717,691	\$3,580,118	45%	42%	-4%
	24900 Other Support Services, School Administration	\$0	\$0	\$1,332	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$4,280,715</b>	<b>\$4,562,496</b>	<b>\$7,298,439</b>	<b>\$7,350,845</b>	<b>72%</b>	<b>61%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$46,336	\$48,387	\$47,255	\$52,736	14%	9%	12%
	23150 Board of Education; Legal Services	\$57,355	\$22,111	\$106,478	\$224,480	291%	> 500%	111%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,509	\$7,440			197%
	23190 Board of Education; Other Governing Body Services	\$25,132	\$16,084	\$17,577	\$12,537	-50%	-22%	-29%
	23210 Executive Administration; Office of The Superintendent	\$361,153	\$519,742	\$832,801	\$859,408	138%	65%	3%
	23220 Executive Administration; Community Relations	\$116,065	\$40,845	\$59,160	\$34,275	-70%	-16%	-42%
	23230 Executive Administration; Staff Relations and Negotiations	\$24,000	\$48,000	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$22,307	\$27,664	\$25,769	\$16,328	-27%	-41%	-37%
	25110 Fiscal Services; Office of The Business Manager	\$185,127	\$232,908	\$582,085	\$671,580	263%	188%	15%
	25150 Fiscal Services; Payroll Services	\$118,700	\$121,725	\$190,286	\$195,092	64%	60%	3%
	25160 Fiscal Services; Financial Accounting	\$31,411	\$35,375	\$91,097	\$68,756	119%	94%	-25%
	25170 Fiscal Services; Internal Auditing	\$0	\$540	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$12,204	\$58,746	\$32,589	\$36,146	196%	-38%	11%
	25199 Other Fiscal Services; Other	\$3,195	\$5,703	\$3,033	\$10,785	238%	89%	256%
	25400 Planning, Research, Development and Evaluation	\$5,914	\$27,556	\$625	\$625	-89%	-98%	0%
	25750 Personnel Services; Health Services	\$1,372	\$0	\$1,492	\$11,332	> 500%		> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,192,713	\$1,309,112			10%
	25890 Other Technology Services	\$63,330	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$19,164	\$275,353	\$35,770	\$26,446	38%	-90%	-26%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$66,838	\$50,227	\$118,774	\$88,336	32%	76%	-26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,005,355	\$6,053,622	\$7,574,559	\$7,069,294	41%	17%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$180,419	\$285,471	\$448,014	\$364,898	102%	28%	-19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$636,049	\$471,994	\$981,908	\$750,185	18%	59%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$660	\$2,216	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$33,496	\$51,690	\$48,141	\$43,294	29%	-16%	-10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$464	\$462	\$411		-12%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$152,553	\$338,879	\$281,770	\$292,990	92%	-14%	4%
	27010 Student Transportation; Service Area Direction	\$173,809	\$139,825	\$196,434	\$211,230	22%	51%	8%
	27100 Student Transportation; Vehicle Operation	\$1,107,853	\$1,249,573	\$1,895,951	\$1,975,156	78%	58%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$693,337	\$1,073,430	\$997,135	\$958,029	38%	-11%	-4%
	27400 Student Transportation; Purchase of School Buses	\$332,401	\$372,862	\$461,050	\$530,006	59%	42%	15%
	27500 Student Transportation; Insurance on Buses	\$138,863	\$224,016	\$175,856	\$182,272	31%	-19%	4%
	27600 Student Transportation; Insurance on Pupils	\$0	\$11,398	\$8,917	\$6,693		-41%	-25%
	27700 Student Transportation; Contracted Transportation Services	\$9,153	\$4,465	\$2,629	\$15,187	66%	240%	478%
	27900 Student Transportation; Other Student Transportation Services	\$113,225	\$106,293	\$120,108	\$113,807	1%	7%	-5%
	31100 Food Services Operations; Service Area Direction	\$146,259	\$143,095	\$296,376	\$324,818	122%	127%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$642,784	\$685,650	\$860,452	\$926,973	44%	35%	8%
	31300 Food Services Operations; Food Delivery	\$20,070	\$32,450	\$60,092	\$38,750	93%	19%	-36%
	31400 Food Services Operations; Food Purchases	\$1,003,680	\$1,520,606	\$1,696,643	\$394,446	-61%	-74%	-77%
	31900 Other Food Services	\$232,865	\$256,895	\$259,859	\$1,576,145	> 500%	> 500%	> 500%
<b>Overhead and Operational Total</b>		<b>\$11,782,432</b>	<b>\$14,555,859</b>	<b>\$19,706,369</b>	<b>\$19,399,998</b>	<b>65%</b>	<b>33%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$7,491	\$18,632	\$28,826	\$41,969	460%	125%	46%
	33200 Community Recreation	\$284,639	\$119,357	\$146,866	\$145,612	-49%	22%	-1%

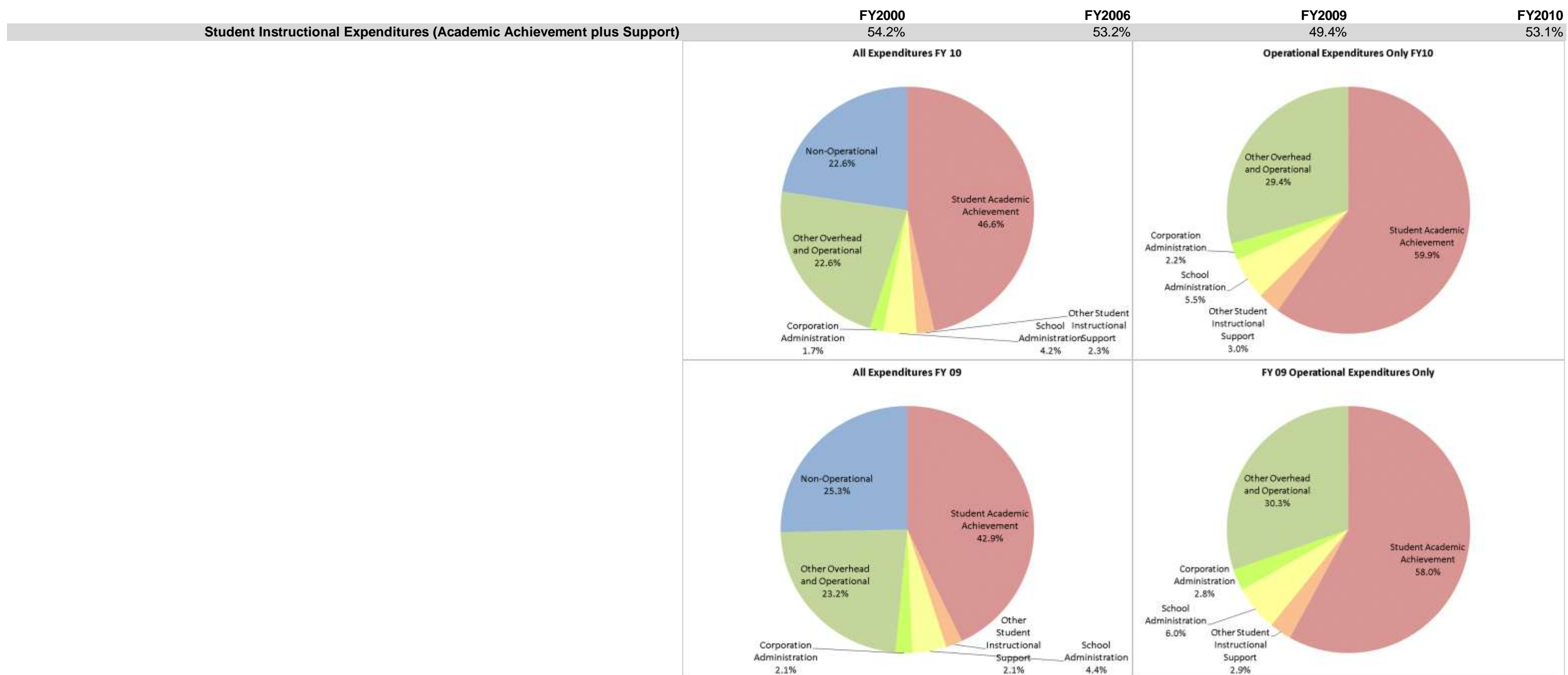
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33300 Civic Services	\$0	\$1,648	\$0	\$0		-100%	
	33400 Athletic Coaches	\$270,058	\$383,040	\$494,841	\$540,375	100%	41%	9%
	33930 Latch Key Kid Program	\$52,456	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$423,034	\$596,881	\$882,331	\$1,024,879	142%	72%	16%
	33990 Other Community Services; Other	\$33,754	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$376,205	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$6,212	\$55,377	\$147,287	\$130,626	> 500%	136%	-11%
	45100 Building Acquisition, Construction and Improvements	\$976,876	\$1,219,513	\$13,644,768	\$5,586,502	472%	358%	-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$397,565	\$1,254,480	\$194,976	\$77,008	-81%	-94%	-61%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,362	\$36,416	\$72,317	\$81,059	> 500%	123%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$467,589	\$1,107,153	\$1,442,924	\$1,037,182	122%	-6%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$77,379	\$170,296	\$210,208	\$135,870	76%	-20%	-35%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$380,000	\$585,000	\$1,020,000		168%	74%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$331,592	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$16,166	\$659,681	\$676,241		> 500%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$203,502	\$182,836	\$609,272	\$678,713	234%	271%	11%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$685,291	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,148,866	\$5,542,250	\$9,715,956	\$8,075,258	95%	46%	-17%
	54200 Common School Fund; Principal	\$147,056	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$7,876,044</b>	<b>\$12,100,929</b>	<b>\$28,835,254</b>	<b>\$19,251,290</b>	<b>144%</b>	<b>59%</b>	<b>-33%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$716,200	\$817,836	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,710,599	\$2,712,376	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$125,657	\$309,441	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,213,984	\$6,796,618	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,335	\$28,483	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,773,775</b>	<b>\$10,664,754</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Middlebury Community Schools (2275)**

Middlebury Community Schools (2275)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,884,258	48.0%	\$16,872,866	46.8%	\$18,588,549	42.9%	\$20,377,475	46.6%
Student Instructional Support	\$1,656,535	6.2%	\$2,273,693	6.3%	\$2,823,106	6.5%	\$2,851,161	6.5%
Overhead and Operational	\$6,697,364	24.9%	\$9,445,264	26.2%	\$10,954,130	25.3%	\$10,641,570	24.3%
Nonoperational	\$5,611,587	20.9%	\$7,428,969	20.6%	\$10,983,080	25.3%	\$9,889,683	22.6%
<b>Grand Total</b>	<b>\$26,849,745</b>		<b>\$36,020,793</b>		<b>\$43,348,866</b>		<b>\$43,759,889</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Middlebury Community Schools (2275)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$13,940	\$826,134	\$983,730		> 500%	19%
	11100 Regular Programs; Elementary	\$4,105,981	\$4,874,377	\$6,332,851	\$6,628,505	61%	36%	5%
	11200 Regular Programs; Middle/Junior High	\$1,779,574	\$2,383,760	\$3,096,116	\$3,342,159	88%	40%	8%
	11300 Regular Programs; High School	\$2,262,840	\$2,827,697	\$3,586,550	\$3,792,364	68%	34%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$22,548	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$139,412	\$151,166			8%
	11590 Other Vocational Education Programs	\$16,381	\$62	\$13,484	\$9,091	-45%	> 500%	-33%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$11,000	\$28,243	\$24,931	\$143,886	> 500%	409%	477%
	11630 Regular Programs; Alternative Education Programs; High School	\$31,740	\$0	\$62,066	\$0	-100%		-100%
	11920 Other Regular Programs; Project 4R	\$285	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$64,701	\$29,932	\$32,654	\$33,525	-48%	12%	3%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$56,185	\$74,148	\$70,563		26%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$662,455	\$937,868	\$1,166,080	\$1,043,729	58%	11%	-10%
	12350 Physical Impairment; Homebound	\$0	\$0	\$14,550	\$5,958			-59%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$5,148	\$0			-100%
	12520 Culturally Different; Compensatory	\$32,017	\$25,802	\$1,437	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$1,000	\$605,320			> 500%
	12710 Equal Opportunity At Risk	\$18,793	\$14,312	\$27,744	\$8,360	-56%	-42%	-70%
	12810 Special Education Preschool	\$54,332	\$151,796	\$157,139	\$50,730	-7%	-67%	-68%
	12900 Other Special Programs	\$0	\$17,870	\$77,746	\$77,554		334%	0%
	14100 Summer School Programs; Elementary	\$0	\$0	\$3,123	\$942			-70%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,574	\$2,549			-44%
	15100 Enrichment Programs; Non-Credit	\$137,157	\$46,593	\$2,167	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$59,083	\$9,585	\$34,839	\$54,087	-8%	464%	55%
	16200 Preventive Remediation	\$34,988	\$23,144	\$70,570	\$45,266	29%	96%	-36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$136,566	\$284,089	\$224,856	\$311,116	128%	10%	38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$589,583	\$939,632	\$1,018,789	\$1,087,508	84%	16%	7%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$21,644	\$45,011	\$62,540		189%	39%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$68,012	\$141,502	\$210,656	\$222,932	228%	58%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,750	\$0	\$0	\$8,137	196%		
	22220 Library/Media Services; School Library	\$405,896	\$311,331	\$435,499	\$458,927	13%	47%	5%
	22230 Library/Media Services; Audiovisual	\$28,937	\$27,487	\$34,351	\$33,451	16%	22%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,988	\$3,234	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$8,855	\$51,362			480%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,462	\$0	\$64,658	\$70,022	279%		8%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$263,994	\$362,477			37%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$201,327	\$204,390			2%
	22400 Academic Student Assessment	\$0	\$0	\$5,009	\$18,419			268%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$20,782	\$23,267			12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$265,085	\$294,761	\$300,299	\$413,444	56%	40%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$491,337	\$729,057	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,326,492</b>	<b>\$14,193,904</b>	<b>\$18,588,549</b>	<b>\$20,377,475</b>	<b>80%</b>	<b>44%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$4,335	\$2,339			-46%
	21220 Guidance Services; Counseling Services	\$316,119	\$464,110	\$649,978	\$708,711	124%	53%	9%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$4,015	\$2,008			-50%
	21240 Guidance Services; Information Services	\$651	\$0	\$1,370	\$9,461	> 500%		> 500%
	21340 Health Services; Nurse Services	\$87,567	\$159,086	\$266,844	\$268,221	206%	69%	1%
	21390 Health Services; Other Health Services	\$5,328	\$7,080	\$0	\$4,152	-22%	-41%	
	24100 Office of The Principal	\$1,006,294	\$1,222,644	\$1,896,564	\$1,856,269	84%	52%	-2%
<b>Student Instructional Support Total</b>		<b>\$1,415,959</b>	<b>\$1,852,919</b>	<b>\$2,823,106</b>	<b>\$2,851,161</b>	<b>101%</b>	<b>54%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,088	\$19,374	\$12,972	\$15,476	3%	-20%	19%
	23150 Board of Education; Legal Services	\$51,633	\$72,914	\$85,012	\$112,292	117%	54%	32%
	23160 Board of Education; Promotion Expenses	\$2,883	\$4,241	\$4,417	\$4,176	45%	-2%	-5%
	23210 Executive Administration; Office of The Superintendent	\$395,935	\$456,779	\$519,188	\$328,542	-17%	-28%	-37%
	25110 Fiscal Services; Office of The Business Manager	\$7,287	\$9,321	\$112,029	\$115,247	> 500%	> 500%	3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$10,066	\$54,086	\$54,723		444%	1%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$59,774	\$52,940			-11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Middlebury Community Schools (2275)**

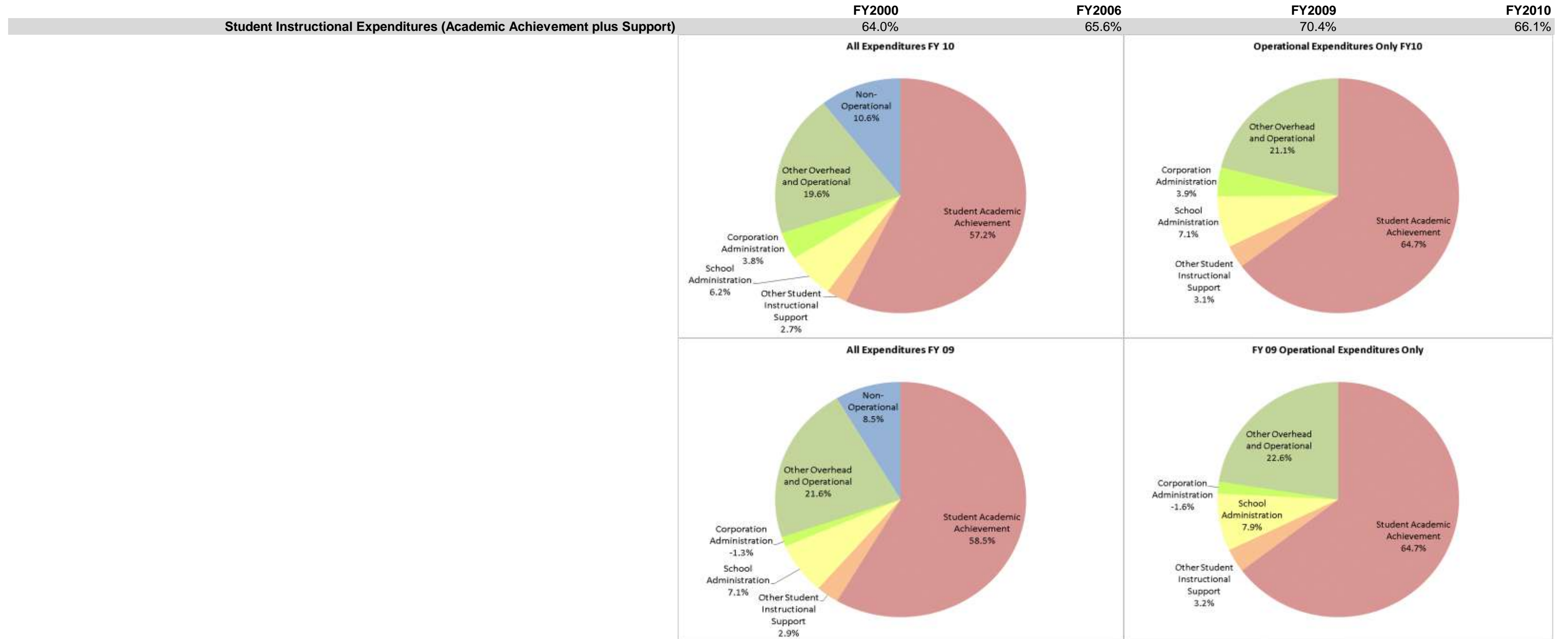
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$7,824	\$1,631	\$967	\$6,198	-21%	280%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,442	\$1,770			23%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$50	\$50			0%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$49,256	\$53,889			9%
	25750 Personnel Services; Health Services	\$1,375	\$3,847	\$0	\$0	-100%	-100%	
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$19,099	\$15,142			-21%
	25910 Judgments	\$18,761	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$1,352,225	\$2,671,525	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,883	\$30,084	\$48,446	\$43,689	83%	45%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,928,064	\$2,115,561	\$3,212,887	\$3,147,328	63%	49%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,810	\$8,924	\$8,472	\$5,768	-41%	-35%	-32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$211,183	\$419,677	\$208,709	\$170,143	-19%	-59%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$683	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,179	\$20,501	\$8,800	\$44,360	237%	116%	404%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$14,550	\$40,135			176%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,199	\$125,998	\$2,771,590	\$2,841,584	> 500%	> 500%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,007	\$2,345	\$25,207	\$26,793	> 500%	> 500%	6%
	27010 Student Transportation; Service Area Direction	\$39,292	\$101,412	\$136,845	\$143,052	264%	41%	5%
	27100 Student Transportation; Vehicle Operation	\$584,733	\$749,244	\$1,034,183	\$1,040,137	78%	39%	1%
	27200 Student Transportation; Monitoring Services	\$36,883	\$46,213	\$66,585	\$71,914	95%	56%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$280,825	\$407,599	\$472,445	\$572,094	104%	40%	21%
	27400 Student Transportation; Purchase of School Buses	\$476,453	\$295,496	\$381,960	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$23,487	\$49,601	\$35,532	\$36,702	56%	-26%	3%
	27900 Student Transportation; Other Student Transportation Services	\$24,541	\$60,596	\$75,580	\$73,263	199%	21%	-3%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,556	\$1,374	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$118,450	\$161,639	\$161,587	\$145,359	23%	-10%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$215,666	\$307,577	\$639,659	\$659,055	206%	114%	3%
	31400 Food Services Operations; Food Purchases	\$360,353	\$547,159	\$731,428	\$819,750	127%	50%	12%
	31900 Other Food Services	\$11,226	\$32,005	\$0	\$0	-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$6,264,926</b>	<b>\$8,734,885</b>	<b>\$10,954,130</b>	<b>\$10,641,570</b>	<b>70%</b>	<b>22%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$6,865	\$8,942	\$9,268	\$14,671	114%	64%	58%
	33400 Athletic Coaches	\$175,523	\$219,974	\$499,781	\$484,083	176%	120%	-3%
	33990 Other Community Services; Other	\$3,333	\$2,201	\$971	\$3,401	2%	55%	250%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,059,921	\$0	\$0		-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,126	\$8,900	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$613,805	\$297,432	\$1,196,691	\$416,289	-32%	40%	-65%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,255	\$87,511	\$210,089		> 500%	140%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$244,444	\$438,726	\$499,216	\$521,109	113%	19%	4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$11,683	\$9,028	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$760,823	\$675,915	\$234,120	\$435,486	-43%	-36%	86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,161	\$38,983	\$26,029	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,155,615	\$290,000	\$391,817		-66%	35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$183,734	\$83,157			-55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$54,000	\$58,655	\$139,992	\$21,174	-61%	-64%	-85%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,426,519	\$2,746,308	\$2,945,355	\$2,236,560	-35%	-19%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$417,978	\$379,645	\$393,440		-6%	4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$489,431	\$435,037			-11%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$90,641	\$31,010			-66%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$3,707,388	\$4,072,500			10%
	54200 Common School Fund; Principal	\$268,143	\$226,859	\$193,596	\$139,859	-48%	-38%	-28%
	59100 Other Debt Services Obligations; Registrars Fee	\$8,673	\$6,500	\$9,713	\$0	-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$5,580,098</b>	<b>\$7,375,192</b>	<b>\$10,983,080</b>	<b>\$9,889,683</b>	<b>77%</b>	<b>34%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$304,307	\$378,657	\$0	\$0			
	26492 2007 Account Code - Social Security	\$975,376	\$1,197,370	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$46,373	\$93,140	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$883,381	\$1,906,410	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,891	\$9,226	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$48,943	\$279,090	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,262,271</b>	<b>\$3,863,892</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Milan Community Schools (6910)**

Milan Community Schools (6910)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,995,912	56.0%	\$6,296,881	58.5%	\$7,067,974	60.1%	\$6,997,061	57.2%
Student Instructional Support	\$710,800	8.0%	\$754,557	7.0%	\$1,213,350	10.3%	\$1,093,204	8.9%
Overhead and Operational	\$1,955,007	21.9%	\$2,549,111	23.7%	\$2,454,300	20.9%	\$2,854,787	23.3%
Nonoperational	\$1,253,161	14.1%	\$1,155,460	10.7%	\$1,029,093	8.7%	\$1,294,416	10.6%
<b>Grand Total</b>	<b>\$8,914,880</b>		<b>\$10,756,009</b>		<b>\$11,764,717</b>		<b>\$12,239,468</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Milan Community Schools (6910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$76,889	\$57,650			-25%
	11100 Regular Programs; Elementary	\$1,604,918	\$1,390,541	\$1,924,112	\$1,933,136	20%	39%	0%
	11200 Regular Programs; Middle/Junior High	\$0	\$1,031,747	\$1,447,448	\$1,484,188		44%	3%
	11300 Regular Programs; High School	\$1,324,149	\$828,334	\$1,431,876	\$1,328,705	0%	60%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$25,200	\$25,200		5%	0%
	11420 Vocational Education; Agriculture B	\$33,127	\$39,051	\$56,751	\$55,887	69%	43%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$33,522	\$48,888	\$72,842	\$69,662	108%	42%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$112,036	\$119,815	\$175,432	\$169,463	51%	41%	-3%
	12110 Gifted And Talented; Gifted and Talented	\$4,635	\$12,776	\$25,133	\$22,787	392%	78%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$304,395	\$492,381	\$717,959	\$679,887	123%	38%	-5%
	12510 Culturally Different; Communication Disorders	\$50,383	\$98,948	\$131,663	\$134,571	167%	36%	2%
	12520 Culturally Different; Compensatory	\$17,344	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$17,159	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$880	\$1,381	\$2,942	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$32,176	\$13,607	\$11,591	\$2,333	-93%	-83%	-80%
	14300 Summer School Programs; High School	\$59,826	\$29,720	\$20,453	\$23,594	-61%	-21%	15%
	16100 Remediation Testing	\$37,791	\$14,814	\$28,375	\$14,941	-60%	1%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,800	\$152,034	\$196,967	\$198,864	354%	31%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$307,099	\$393,598	\$427,290	\$440,686	43%	12%	3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,000	\$26,171	\$35,249	\$31,203	> 500%	19%	-11%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,384	\$0	\$2,533	\$0	-100%		-100%
	22210 Library/Media Services; Service Area Direction	\$99,984	\$57,932	\$85,459	\$78,702	-21%	36%	-8%
	22220 Library/Media Services; School Library	\$13,812	\$8,440	\$11,982	\$9,217	-33%	9%	-23%
	22230 Library/Media Services; Audiovisual	\$20,205	\$1,133	\$1,284	\$26,357	30%	> 500%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$164,755	\$54,311	\$60,385		-63%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$86,493	\$0	\$95,658	\$149,640	73%		56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$15,411	\$8,577	\$0		-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$147,624	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$217,853	\$292,363	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,427,971</b>	<b>\$5,405,537</b>	<b>\$7,067,974</b>	<b>\$6,997,061</b>	<b>58%</b>	<b>29%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$7,000	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$158,486	\$151,708	\$250,261	\$233,669	47%	54%	-7%
	21340 Health Services; Nurse Services	\$47,740	\$55,603	\$101,989	\$94,626	98%	70%	-7%
	21390 Health Services; Other Health Services	\$0	\$0	\$1,716	\$5,739			235%
	24100 Office of The Principal	\$394,747	\$411,790	\$849,612	\$757,402	92%	84%	-11%
	24900 Other Support Services, School Administration	\$2,940	\$1,123	\$9,773	\$1,767	-40%	57%	-82%
<b>Student Instructional Support Total</b>		<b>\$610,913</b>	<b>\$620,225</b>	<b>\$1,213,350</b>	<b>\$1,093,204</b>	<b>79%</b>	<b>76%</b>	<b>-10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$15,950	\$16,900	69%	69%	6%
	23120 Board of Education; Service Area Assistants	\$34,980	\$45,527	\$90,165	\$77,942	123%	71%	-14%
	23150 Board of Education; Legal Services	\$15,485	\$15,247	\$9,024	\$21,747	40%	43%	141%
	23160 Board of Education; Promotion Expenses	\$1,315	\$2,090	\$985	\$656	-50%	-69%	-33%
	23190 Board of Education; Other Governing Body Services	\$25,878	\$30,877	\$27,600	\$13,372	-48%	-57%	-52%
	23210 Executive Administration; Office of The Superintendent	\$111,595	\$183,558	\$162,037	\$113,869	2%	-38%	-30%
	23290 Executive Administration; Other Executive Administration Services	\$4,586	\$40,349	\$1,687	\$90	-98%	-100%	-95%
	25110 Fiscal Services; Office of The Business Manager	\$7,543	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$24,145	\$25,257			5%
	25191 Other Fiscal Services; Refund of Revenue	\$339	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,395	\$243	\$566	\$459	-67%	89%	-19%
	25790 Personnel Services; Other Professional Services	\$0	\$0	-\$634,447	\$0			
	25890 Other Technology Services	\$0	\$0	\$140,697	\$188,722			34%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$229,111	\$296,122	\$479,048	\$446,230	95%	51%	-7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$251,411	\$363,968	\$510,831	\$403,648	61%	11%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$138,159	\$78,453	\$100,572	\$107,441	-22%	37%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,252	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$84,850	\$131,799	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$99	\$0	\$0	\$0	-100%		

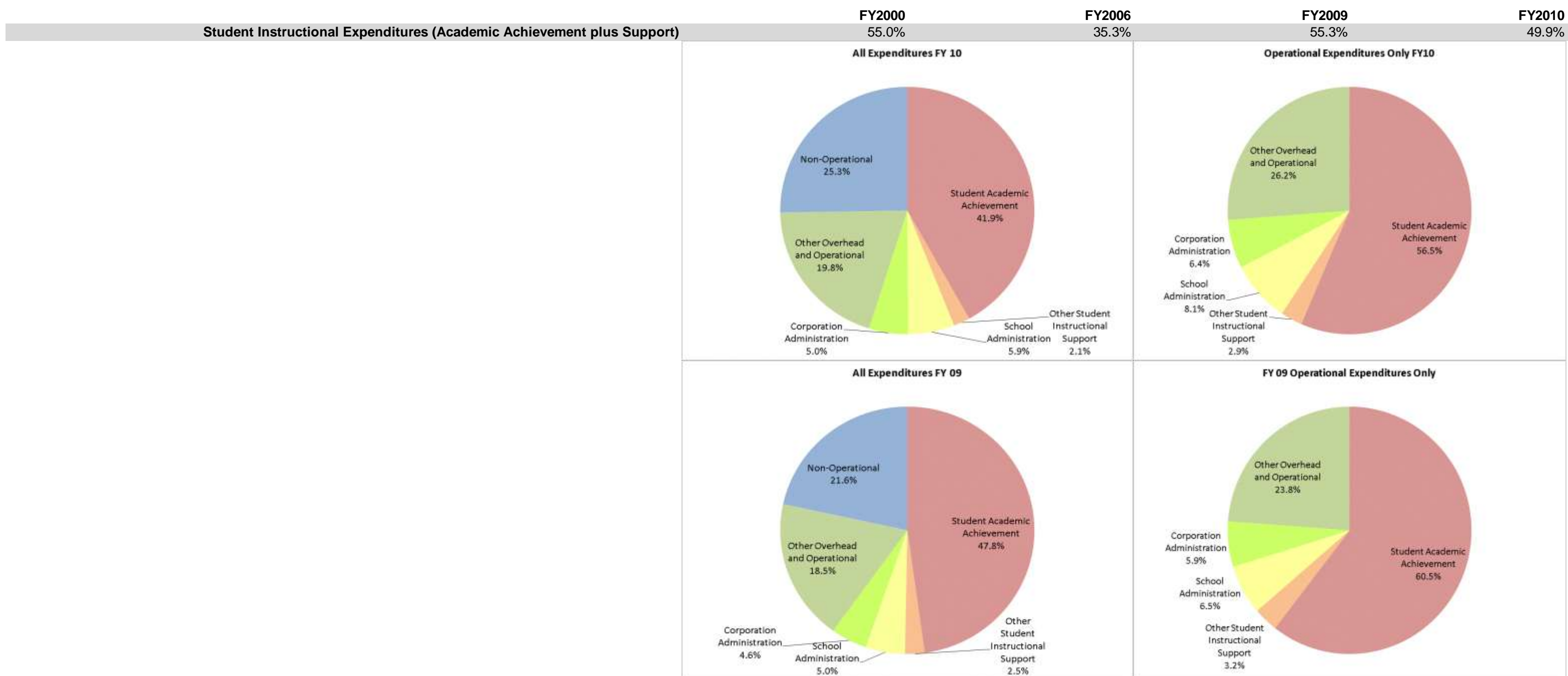
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Milan Community Schools (6910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,061	\$77,374	\$58,806	\$55,186	90%	-29%	-6%
	27010 Student Transportation; Service Area Direction	\$88,625	\$85,454	\$222,790	\$211,879	139%	148%	-5%
	27100 Student Transportation; Vehicle Operation	\$111,789	\$123,057	\$158,107	\$163,310	46%	33%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,776	\$103,630	\$121,164	\$122,801	133%	18%	1%
	27400 Student Transportation; Purchase of School Buses	\$92,001	\$60,952	\$158,172	\$130,382	42%	114%	-18%
	27500 Student Transportation; Insurance on Buses	\$8,633	\$15,570	\$7,600	\$28,021	225%	80%	269%
	27700 Student Transportation; Contracted Transportation Services	\$174,491	\$219,132	\$215,849	\$205,274	18%	-6%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$19,892	\$13,376	\$13,083	\$15,117	-24%	13%	16%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$18,500	\$18,500			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$135,519	\$184,287	\$220,400	\$222,076	64%	21%	1%
	31400 Food Services Operations; Food Purchases	\$187,746	\$223,734	\$251,401	\$236,555	26%	6%	-6%
	31900 Other Food Services	\$20,842	\$22,454	\$79,566	\$29,354	41%	31%	-63%
<b>Overhead and Operational Total</b>		<b>\$1,839,373</b>	<b>\$2,327,252</b>	<b>\$2,454,300</b>	<b>\$2,854,787</b>	<b>55%</b>	<b>23%</b>	<b>16%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$12,415	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$75,496	\$117,514	\$126,183	\$126,312	67%	7%	0%
	33990 Other Community Services; Other	\$1,452	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,850	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$130,666	\$27,653	\$40,812	\$196,544	50%	> 500%	382%
	45100 Building Acquisition, Construction and Improvements	\$523,479	\$18,408	\$132,259	\$60,523	-88%	229%	-54%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$9,191	\$51,467			460%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,000	\$18,608	\$13,355	\$15,676	423%	-16%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,865	\$0	\$0	\$36,210	-16%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,861	\$96,130	\$45,031	\$25,124	-81%	-74%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$1,500	\$750			-50%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$13,278	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$24,576	-\$12,969	\$10,408		-58%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$248,000	\$63,500	\$0	\$0	-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$15,300	\$14,510	\$12,193	\$71,135	365%	390%	483%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$735	\$601			-18%
	54200 Common School Fund; Principal	\$42,237	\$749,333	\$347,525	\$415,600	> 500%	-45%	20%
	54250 Common School Fund; Interest	\$0	\$0	\$300,000	\$284,065			-5%
<b>Nonoperational Total</b>		<b>\$1,233,621</b>	<b>\$1,130,232</b>	<b>\$1,029,093</b>	<b>\$1,294,416</b>	<b>5%</b>	<b>15%</b>	<b>26%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$87,249	\$107,008	\$0	\$0			
	26492 2007 Account Code - Social Security	\$367,919	\$437,313	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$13,360	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$345,568	\$705,689	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,266	\$9,393	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$803,002</b>	<b>\$1,272,763</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,622,622	46.3%	\$6,914,992	30.2%	\$7,591,438	47.8%	\$6,359,150	41.9%
Student Instructional Support	\$1,054,813	8.7%	\$1,154,018	5.0%	\$1,192,829	7.5%	\$1,212,537	8.0%
Overhead and Operational	\$3,002,657	24.7%	\$3,279,224	14.3%	\$3,666,996	23.1%	\$3,772,026	24.9%
Nonoperational	\$2,464,657	20.3%	\$11,520,004	50.4%	\$3,430,288	21.6%	\$3,833,752	25.3%
<b>Grand Total</b>	<b>\$12,144,748</b>		<b>\$22,868,239</b>		<b>\$15,881,551</b>		<b>\$15,177,465</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$885	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$47,434	\$193,130			307%
	11100 Regular Programs; Elementary	\$1,849,685	\$2,081,646	\$2,501,974	\$1,994,876	8%	-4%	-20%
	11200 Regular Programs; Middle/Junior High	\$609,062	\$673,276	\$1,445,015	\$1,232,416	102%	83%	-15%
	11300 Regular Programs; High School	\$1,169,926	\$1,196,001	\$1,837,192	\$1,405,180	20%	17%	-24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$175	\$0			-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$200	\$3,042			> 500%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$7,607	\$11,693			54%
	11470 Vocational Education; Business Education	\$6,892	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$34,006	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$74,113	\$95,330			29%
	11590 Other Vocational Education Programs	\$10,417	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$3,628	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$4,280	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,916	\$11,522	\$33,424	\$4,265	-79%	-63%	-87%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,928	\$30,928			422%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,910	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$4,752			
	12510 Culturally Different; Communication Disorders	\$46,207	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$242,032	\$326,145	\$541,407	\$639,835	164%	96%	18%
	12710 Equal Opportunity At Risk	\$1,200	\$4,214	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$11,052	\$42,127	\$43,828	\$65,177	490%	55%	49%
	12900 Other Special Programs	\$52,381	\$65,790	\$0	\$22,568	-57%	-66%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$889	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$10,269	\$7,368	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$3,264	\$7,132	\$4,312	\$3,752	15%	-47%	-13%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,981	\$0	\$1,200		-85%	
	16100 Remediation Testing	\$26,453	\$122	\$0	\$523	-98%	329%	
	16200 Preventive Remediation	\$9,040	\$14,099	\$63,091	\$80,160	> 500%	469%	27%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,261	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,868	\$66,699	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$235,022	\$499,379	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$247,375	\$36,057			-85%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,836	\$7,523	\$47,989	\$27,523	> 500%	266%	-43%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$19,121	\$7,744	\$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$4,726	\$9,276	\$0	\$0	-100%	-100%	
	18000 Payments to Governmental Units Outside State	\$32,187	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,700	\$56	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,030	\$20,566	\$46,985	\$51,806	78%	152%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,320	\$4,600	\$7,003	\$3,084	33%	-33%	-56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,786	\$3,819	\$0	\$500	-90%	-87%	
	22210 Library/Media Services; Service Area Direction	\$6,474	\$52,141	\$57,393	\$71,269	> 500%	37%	24%
	22220 Library/Media Services; School Library	\$62,570	\$21,914	\$23,199	\$8,051	-87%	-63%	-65%
	22230 Library/Media Services; Audiovisual	\$2,723	\$2,813	\$571	\$170	-94%	-94%	-70%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$63,052	\$217,288	\$3,561	\$4,144	-93%	-98%	16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$10,839	\$29,751	\$219	\$398	-96%	-99%	82%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$181,394	\$134,392			-26%
	22360 Instruction, Related Technology; Network Support	\$0	\$79,697	\$117,742	\$102,521		29%	-13%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$38,103	\$19,308			-49%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$890	\$0			-100%
	22400 Academic Student Assessment	\$0	\$0	\$50	\$325			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,817	\$145,676	\$180,813	\$110,776	-27%	-24%	-39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,080	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$23,089	\$14,104	\$0		-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,579	\$0	\$8,779	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$234,819	\$318,692	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,038,086</b>	<b>\$5,953,692</b>	<b>\$7,591,438</b>	<b>\$6,359,150</b>	<b>26%</b>	<b>7%</b>	<b>-16%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$1,500			
	21140 Attendance and Social Work Services; Pupil Accounting	\$5,280	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,000	\$0			-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$246,966	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$282,202	\$286,686	\$209,701		-26%	-27%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$22,732	\$23,052			1%
	21310 Health Services; Service Area Direction	\$0	\$23,397	\$26,793	\$29,183		25%	9%
	21320 Health Services; Medical Services	\$0	\$0	\$57,728	\$54,930			-5%
	21340 Health Services; Nurse Services	\$21,614	\$24,270	\$0	\$0	-100%	-100%	
	21390 Health Services; Other Health Services	\$550	\$1,012	\$0	\$0	-100%	-100%	
	21430 Psychological Counseling	\$27,368	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$52,141	\$105	\$87		-100%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$51			
	24100 Office of The Principal	\$619,068	\$550,528	\$795,785	\$894,033	44%	62%	12%
	24900 Other Support Services, School Administration	\$0	\$33,559	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$920,846</b>	<b>\$967,108</b>	<b>\$1,192,829</b>	<b>\$1,212,537</b>	<b>32%</b>	<b>25%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$16,035	\$70	\$60	\$191	-99%	172%	218%
	23150 Board of Education; Legal Services	\$6,281	\$7,793	\$4,000	\$1,642	-74%	-79%	-59%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$967	\$39			-96%
	23190 Board of Education; Other Governing Body Services	\$5,091	\$5,800	\$4,310	\$6,695	32%	15%	55%
	23210 Executive Administration; Office of The Superintendent	\$165,272	\$210,124	\$406,837	\$400,212	142%	90%	-2%
	23220 Executive Administration; Community Relations	\$6,868	\$5,414	\$6,431	\$3,223	-53%	-40%	-50%
	23230 Executive Administration; Staff Relations and Negotiations	\$796	\$2,495	\$1,013	\$1,122	41%	-55%	11%
	23290 Executive Administration; Other Executive Administration Services	\$10,647	\$7,815	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$49,678	\$99,498			100%
	25120 Fiscal Services; Service Area Direction	\$0	\$19,517	\$0	\$0		-100%	
	25160 Fiscal Services; Financial Accounting	\$0	\$23,833	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,289	\$1,675			30%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,977	\$2,010			2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$30	\$3,155	\$4,627		> 500%	47%
	25199 Other Fiscal Services; Other	\$0	\$149	\$1,725	\$2,175		> 500%	26%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$246,357	\$3,518	\$0	\$0	-100%	-100%	
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$1,259	\$1,536	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$136	\$0	\$48,560	\$46,251	> 500%		-5%
	25730 Personnel Services; Personnel Services	\$9,510	\$0	\$125	\$1,063	-89%		> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$135	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$1,819	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$14,085	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$83,405	\$88,259			6%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$52,659	\$60,692			15%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$55,387	\$2,154			-96%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$19,260			
	25950 Other Assessments	\$0	\$0	\$0	\$9,436			
	25990 Other Support Services, Central	\$2,885	\$1,476	\$0	\$11,304	292%	> 500%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$5,247	\$9,271	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,659	\$873,010	\$1,137,626	\$1,162,509	51%	33%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,163	\$88,211	\$2,070	\$4,866	-84%	-94%	135%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$397,309	\$203,256	\$276,255	\$203,171	-49%	0%	-26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$335	\$1,660	\$0	\$0			
	26499 2007 Account Code - Other	\$1,626	\$35,067	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,260	\$2,551	\$3,141		39%	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,135	\$4,837	\$22,769	\$24,730	88%	411%	9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$132,481	\$104,457	\$75,188	\$102,122	-23%	-2%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$30,909	\$33,494			8%
	27010 Student Transportation; Service Area Direction	\$68,749	\$104,033	\$105,849	\$114,418	66%	10%	8%
	27100 Student Transportation; Vehicle Operation	\$248,433	\$289,577	\$601,395	\$573,253	131%	98%	-5%
	27200 Student Transportation; Monitoring Services	\$0	\$816	\$4,499	\$6,317		> 500%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$237,277	\$211,514	\$112,038	\$110,110	-54%	-48%	-2%
	27400 Student Transportation; Purchase of School Buses	\$189,713	\$238,106	\$0	\$79,065	-58%	-67%	
	27500 Student Transportation; Insurance on Buses	\$12,218	\$26,886	\$11,175	\$17,399	42%	-35%	56%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$9,886	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$36,482	\$41,492	\$2,100	\$2,946	-92%	-93%	40%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,460	\$400	\$300		-79%	-25%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$36,796	\$54,648			49%
	31200 Food Services Operations; Food Preparation and Dispensing	\$179,005	\$202,462	\$267,567	\$276,943	55%	37%	4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

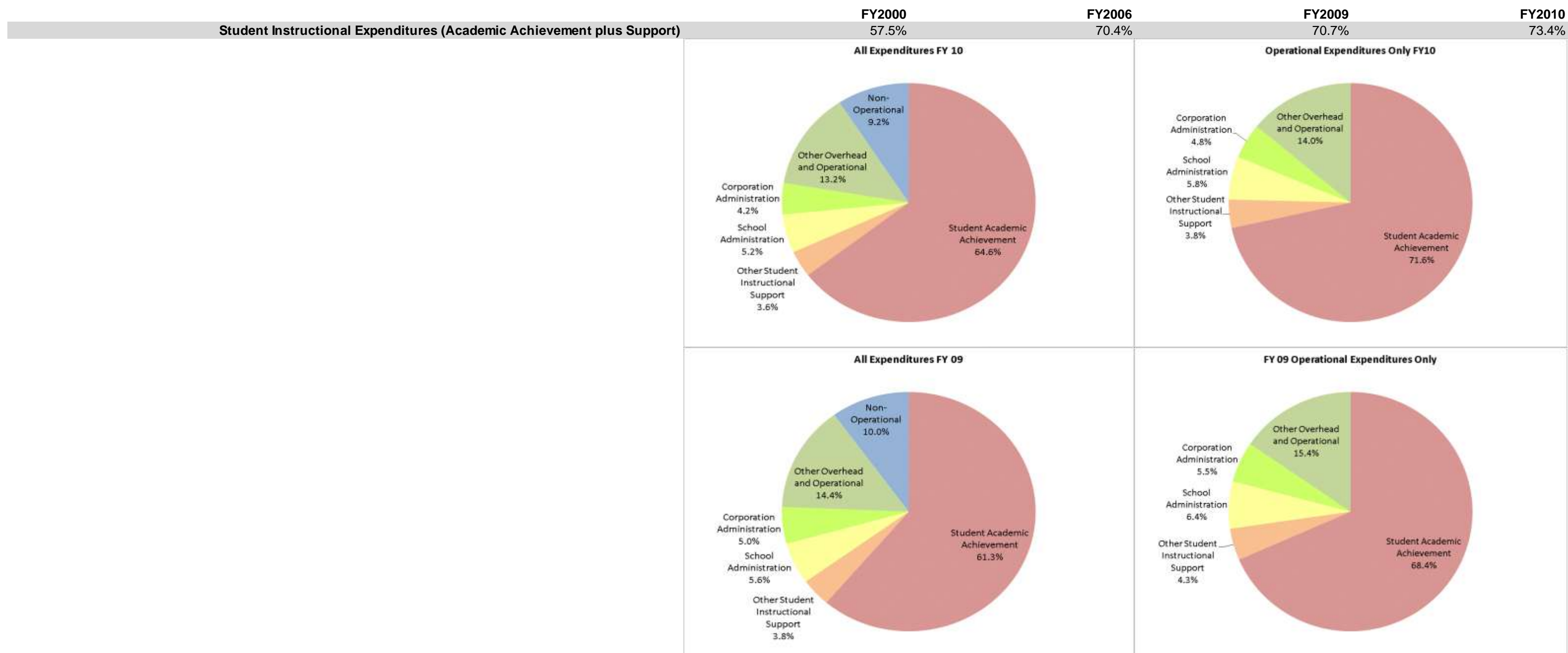
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$4,030			
	31400 Food Services Operations; Food Purchases	\$0	\$248,062	\$242,011	\$236,430		-5%	-2%
	31900 Other Food Services	\$795	\$424	\$0	\$605	-24%	43%	
<b>Overhead and Operational Total</b>		<b>\$2,791,764</b>	<b>\$2,988,136</b>	<b>\$3,666,996</b>	<b>\$3,772,026</b>	<b>35%</b>	<b>26%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$1,603	\$7,948	\$3,738	\$973	-39%	-88%	-74%
	33300 Civic Services	\$0	\$0	\$0	\$28			
	33400 Athletic Coaches	\$0	\$130,444	\$57,222	\$81,753		-37%	43%
	33950 Step Ahead	\$3,389	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$4,843	\$17,302	\$30,746	\$24,121	398%	39%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,361	\$1,150	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$46,464	\$28,932	\$95,224	\$21,966	-53%	-24%	-77%
	45100 Building Acquisition, Construction and Improvements	\$276,966	\$8,025,914	\$139,977	\$576,776	108%	-93%	312%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$49,140	\$36,855			-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30,624	\$10,222	\$10,137		-67%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,943	\$213,540	\$175,902	\$160,782	64%	-25%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,154	\$96,065	\$773	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$124,521	\$381,332	\$140,779	\$116,419	-7%	-69%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,310	\$82,958	-\$20	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$419,726	\$1,388,999	\$824,809		97%	-41%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$251,351	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$654,528	\$395,662			-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,826	\$12,112	\$30,224	\$18,109	-41%	50%	-40%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$89,734	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,580,000	\$1,584,000	\$0	\$630,656	-60%	-60%	
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$238,844			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$121,213	\$19,667	\$19,652		-84%	0%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$4,425	\$4,440			0%
	54200 Common School Fund; Principal	\$251,034	\$0	\$628,744	\$671,771	168%		7%
<b>Nonoperational Total</b>		<b>\$2,464,415</b>	<b>\$11,494,344</b>	<b>\$3,430,288</b>	<b>\$3,833,752</b>	<b>56%</b>	<b>-67%</b>	<b>12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$124,199	\$92,694	\$0	\$0			
	26492 2007 Account Code - Social Security	\$460,862	\$512,000	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$42,296	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$344,551	\$723,418	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$25	\$1,588	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,962	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$929,637</b>	<b>\$1,464,958</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Mississinewa Community School Corp (2855)**

Mississinewa Community School Corp (2855)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,141,946	48.3%	\$12,298,807	60.9%	\$14,349,570	61.3%	\$16,470,590	64.6%
Student Instructional Support	\$1,560,827	9.3%	\$1,915,803	9.5%	\$2,202,242	9.4%	\$2,232,689	8.8%
Overhead and Operational	\$2,846,519	16.9%	\$3,409,884	16.9%	\$4,522,624	19.3%	\$4,435,410	17.4%
Nonoperational	\$4,316,182	25.6%	\$2,579,082	12.8%	\$2,344,673	10.0%	\$2,346,317	9.2%
<b>Grand Total</b>	<b>\$16,865,474</b>		<b>\$20,203,577</b>		<b>\$23,419,109</b>		<b>\$25,485,007</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mississinewa Community School Corp (2855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,496,727	\$2,535,680	\$3,708,997	\$3,647,352	46%	44%	-2%
	11200 Regular Programs; Middle/Junior High	\$918,670	\$975,114	\$1,390,930	\$1,220,713	33%	25%	-12%
	11300 Regular Programs; High School	\$1,795,415	\$1,914,836	\$2,696,696	\$2,463,626	37%	29%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$23,000	\$34,200	\$15,881		-31%	-54%
	11430 Vocational Education; Distributive Education	\$54,034	\$62,854	\$65,740	\$62,011	15%	-1%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$134,299	\$114,552	\$85,170	\$83,677	-38%	-27%	-2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$15,739	\$27,280			73%
	12110 Gifted And Talented; Gifted and Talented	\$16,722	\$10,850	\$37,232	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$21,170	\$33,782			60%
	12210 Mental Disabilities; Mild Mental Disabilities	\$138,297	\$149,177	\$274,498	\$197,067	42%	32%	-28%
	12230 Mental Disabilities; Severe Mental Disabilities	\$248,706	\$354,533	\$464,647	\$540,526	117%	52%	16%
	12310 Physical Impairment; Orthopedic Impairment	\$37,827	\$1,057	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$16,773	\$18,534	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$4,296	\$4,813	\$19,097	\$13,086	205%	172%	-31%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$149,065	\$258,037	\$445,736	\$404,962	172%	57%	-9%
	12510 Culturally Different; Communication Disorders	\$83,795	\$105,573	\$144,706	\$143,278	71%	36%	-1%
	12520 Culturally Different; Compensatory	\$0	\$695	\$1,237	\$0		-100%	-100%
	12610 Learning Disability	\$177,296	\$448,695	\$522,564	\$575,711	225%	28%	10%
	12810 Special Education Preschool	\$59,588	\$78,292	\$182,700	\$214,430	260%	174%	17%
	12900 Other Special Programs	\$0	\$3,898	\$428,100	\$1,199,287		> 500%	180%
	14300 Summer School Programs; High School	\$5,607	\$40,360	\$3,380	\$5,709	2%	-86%	69%
	16100 Remediation Testing	\$41,953	\$114,690	\$78,843	\$76,274	82%	-33%	-3%
	16200 Preventive Remediation	\$29,000	\$31,300	\$0	\$4,446	-85%	-86%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$86,997	\$2,219,691	\$3,142,870	\$4,888,527	> 500%	120%	56%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$72,680	\$79,903			10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,657	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$316	\$61,743	\$8,395	\$25,953	> 500%	-58%	209%
	22220 Library/Media Services; School Library	\$201,227	\$207,873	\$236,045	\$206,195	2%	-1%	-13%
	22230 Library/Media Services; Audiovisual	\$13,032	\$15,419	\$10,937	\$10,962	-16%	-29%	0%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$345	\$16,013			> 500%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$9,954	\$101,135			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$127,366	\$155,225	\$152,975		20%	-1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$17,434	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$55,771	\$59,829			7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,606	\$53,853	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$640	\$273	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$318,392	\$448,249	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,066,508</b>	<b>\$10,386,904</b>	<b>\$14,349,570</b>	<b>\$16,470,590</b>	<b>133%</b>	<b>59%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$12,512			
	21120 Attendance and Social Work Services; Attendance Services	\$70,418	\$55,301	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$186,250	\$206,973	\$204,754	\$200,867	8%	-3%	-2%
	21340 Health Services; Nurse Services	\$34,837	\$42,221	\$98,106	\$113,699	226%	169%	16%
	21390 Health Services; Other Health Services	\$9,579	\$18,220	\$36,251	\$9,757	2%	-46%	-73%
	21420 Psychological Testing	\$39,088	\$53,041	\$93,217	\$78,981	102%	49%	-15%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$112,028	\$150,965			35%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$41,608	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$68,475	\$322,123	\$303,959	\$328,715	380%	2%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$449	\$14,564			> 500%
	24100 Office of The Principal	\$924,971	\$841,092	\$1,311,871	\$1,322,630	43%	57%	1%
<b>Student Instructional Support Total</b>		<b>\$1,333,618</b>	<b>\$1,538,971</b>	<b>\$2,202,242</b>	<b>\$2,232,689</b>	<b>67%</b>	<b>45%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,752	\$16,100	\$14,671	\$21,771	10%	35%	48%
	23150 Board of Education; Legal Services	\$1,586	\$5,895	\$28,916	\$17,118	> 500%	190%	-41%
	23160 Board of Education; Promotion Expenses	\$2,227	\$3,512	\$3,245	\$2,712	22%	-23%	-16%
	23210 Executive Administration; Office of The Superintendent	\$217,420	\$330,983	\$509,931	\$477,751	120%	44%	-6%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$4,199	\$5,313			27%
	23290 Executive Administration; Other Executive Administration Services	\$6,653	\$13,625	\$60,517	\$12,671	90%	-7%	-79%
	25110 Fiscal Services; Office of The Business Manager	\$68,233	\$80,366	\$117,425	\$113,206	66%	41%	-4%
	25180 Fiscal Services; Property Accounting	\$750	\$6,265	\$2,685	\$1,200	60%	-81%	-55%
	25191 Other Fiscal Services; Refund of Revenue	\$2,494	\$1,749	\$1,824	\$6,744	170%	286%	270%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,826	\$5,406			41%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mississinewa Community School Corp (2855)**

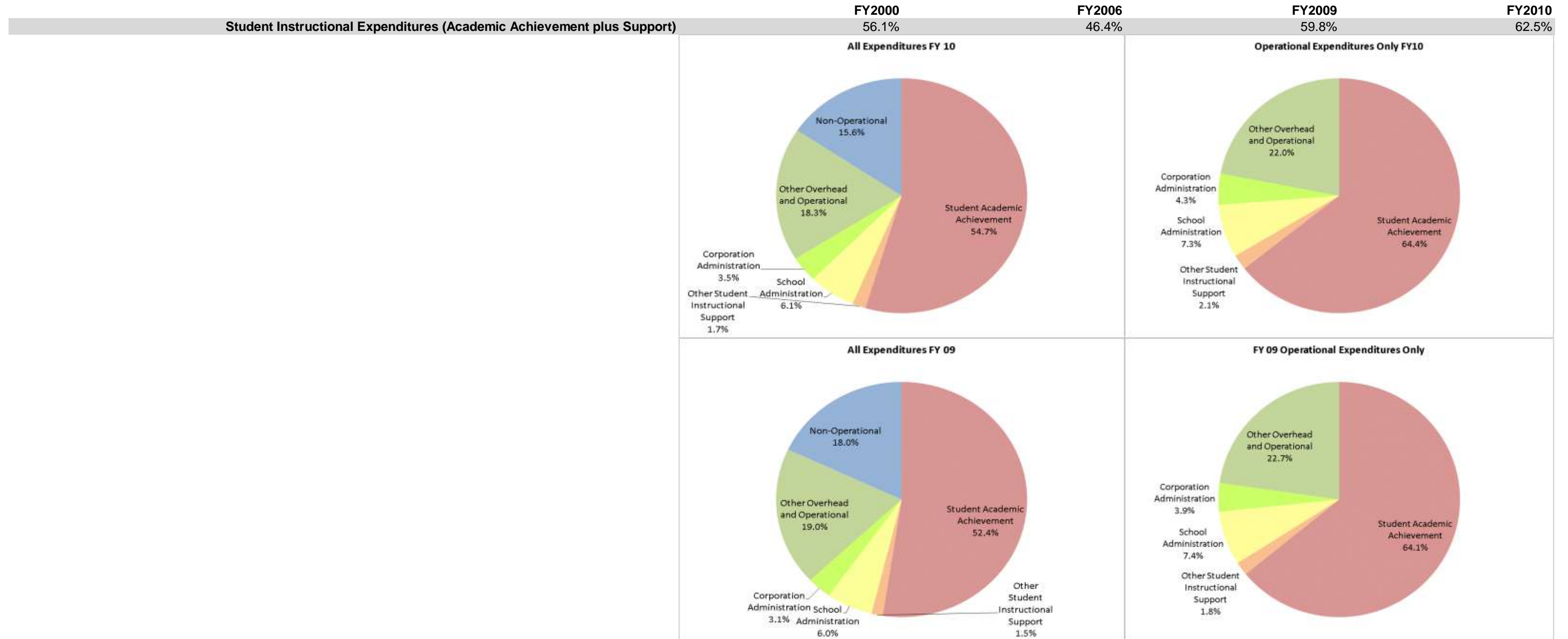
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$1,533	\$1,082	\$1,343	\$1,393	-9%	29%	4%
	25199 Other Fiscal Services; Other	\$0	\$1,923	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$1,028	\$25,231			> 500%
	25750 Personnel Services; Health Services	\$1,050	\$1,054	\$29,609	\$1,389	32%	32%	-95%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,430	\$0			-100%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$53,191	\$79,113			49%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$194	\$338			75%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$25,810	\$49,163			90%
	25940 Settlements	\$0	\$15,500	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$0	\$299,345	\$259,876			-13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,753	\$40,687	\$61,090	\$59,196	61%	45%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$898,676	\$1,058,597	\$1,471,088	\$1,347,384	50%	27%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$231,830	\$99,527	\$40,189	\$29,015	-87%	-71%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,255	\$9,137	\$54,660	\$48,159	370%	427%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$268	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,214	\$160,978	\$140,021	\$136,081	28%	-15%	-3%
	27010 Student Transportation; Service Area Direction	\$42,567	\$48,607	\$95,800	\$105,977	149%	118%	11%
	27100 Student Transportation; Vehicle Operation	\$239,326	\$273,578	\$348,175	\$402,342	68%	47%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$101,124	\$112,679	\$135,400	\$149,026	47%	32%	10%
	27400 Student Transportation; Purchase of School Buses	\$87,056	\$102,385	\$153,553	\$141,729	63%	38%	-8%
	27500 Student Transportation; Insurance on Buses	\$29,594	\$26,171	\$0	\$15,656	-47%	-40%	
	27700 Student Transportation; Contracted Transportation Services	\$829	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$34,477	\$29,788	\$30,317	\$31,479	-9%	6%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,789	\$287,707	\$429,361	\$448,882	80%	56%	5%
	31400 Food Services Operations; Food Purchases	\$221,505	\$283,295	\$402,781	\$440,088	99%	55%	9%
<b>Overhead and Operational Total</b>		<b>\$2,610,934</b>	<b>\$3,011,458</b>	<b>\$4,522,624</b>	<b>\$4,435,410</b>	<b>70%</b>	<b>47%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$996	\$2,612			162%
	33200 Community Recreation	\$19,002	\$25,968	\$15,295	\$18,731	-1%	-28%	22%
	33400 Athletic Coaches	\$126,492	\$189,192	\$198,391	\$213,725	69%	13%	8%
	33990 Other Community Services; Other	\$56	\$356	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,100	\$4,445	\$105,817	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$818,339	\$6,195	\$18,092	\$5,818	-99%	-6%	-68%
	45100 Building Acquisition, Construction and Improvements	\$2,822,927	\$1,161,844	\$428,840	\$313,842	-89%	-73%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$192,939	\$237,182			23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$43,775	\$35,766			-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,798	\$654	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$189	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$35,751	\$108,000	\$304,078	\$53,796	50%	-50%	-82%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$12,866	\$12,166			-5%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$195,000	\$205,000		28%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$16,306			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$100,201	\$66,863	\$59,153		-41%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$435,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$29,079	\$761,721	\$351,286	\$525,406	> 500%	-31%	50%
	54250 Common School Fund; Interest	\$0	\$0	\$410,435	\$646,382			57%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$433			
<b>Nonoperational Total</b>		<b>\$4,290,544</b>	<b>\$2,518,765</b>	<b>\$2,344,673</b>	<b>\$2,346,317</b>	<b>-45%</b>	<b>-7%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$147,450	\$194,687	\$0	\$0			
	26492 2007 Account Code - Social Security	\$659,627	\$742,362	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,229	\$61,945	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$679,103	\$1,308,649	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$642	\$1,162	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,819	\$438,675	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,563,870</b>	<b>\$2,747,480</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mitchell Community Schools (5085)**

Mitchell Community Schools (5085)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,500,604	49.2%	\$10,116,611	40.9%	\$9,994,107	52.4%	\$10,274,569	54.7%
Student Instructional Support	\$1,056,751	6.9%	\$1,347,706	5.5%	\$1,418,597	7.4%	\$1,465,921	7.8%
Overhead and Operational	\$2,787,945	18.3%	\$3,846,098	15.6%	\$4,219,048	22.1%	\$4,112,226	21.9%
Nonoperational	\$3,913,337	25.6%	\$9,413,445	38.1%	\$3,437,680	18.0%	\$2,937,878	15.6%
<b>Grand Total</b>	<b>\$15,258,636</b>		<b>\$24,723,859</b>		<b>\$19,069,432</b>		<b>\$18,790,594</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mitchell Community Schools (5085)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$411,667	\$495,309	\$511,689		24%	3%
	11100 Regular Programs; Elementary	\$2,444,819	\$2,742,685	\$3,400,602	\$3,348,167	37%	22%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,045,332	\$1,292,742	\$1,705,681	\$1,689,640	62%	31%	-1%
	11300 Regular Programs; High School	\$1,517,694	\$1,781,753	\$2,103,080	\$2,073,027	37%	16%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,423	\$594			-58%
	12110 Gifted And Talented; Gifted and Talented	\$26,707	\$24,819	\$32,056	\$46,909	76%	89%	46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$257,013	\$422,024	\$687,669	\$895,160	248%	112%	30%
	12340 Physical Impairment; Hearing Impairment	\$61,794	\$69,277	\$102,780	\$101,949	65%	47%	-1%
	12710 Equal Opportunity At Risk	\$73,237	\$111,190	\$188,717	\$196,854	169%	77%	4%
	12810 Special Education Preschool	\$83,661	\$141,987	\$61,082	\$27,824	-67%	-80%	-54%
	12900 Other Special Programs	\$0	\$9,761	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$1,332	\$93			-93%
	14200 Summer School Programs; Middle/Junior High School	\$342	\$20,037	\$7,957	\$4,160	> 500%	-79%	-48%
	14300 Summer School Programs; High School	\$18,970	\$31,110	\$14,323	\$13,851	-27%	-55%	-3%
	16100 Remediation Testing	\$3,015	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$71,711	\$66,165	\$91,604	\$90,584	26%	37%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$96,982	\$94,234	\$113,655	\$169,354	75%	80%	49%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$138,959	\$179,283	\$90,496	\$206,488	49%	15%	128%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$7,620	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,213	\$31,901	\$83,229	\$63,938	> 500%	100%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$85,738	\$11,471	\$7,653	\$4,327	-95%	-62%	-43%
	22220 Library/Media Services; School Library	\$174,862	\$232,477	\$220,062	\$230,193	32%	-1%	5%
	22230 Library/Media Services; Audiovisual	\$6,876	\$4,369	\$3,097	\$4,719	-31%	8%	52%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$58,532	\$5,921	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$521	\$53,339	\$4,255	\$1,156	122%	-98%	-73%
	22360 Instruction, Related Technology; Network Support	\$0	\$260,972	\$262,913	\$257,319		-1%	-2%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,495	\$1,029			-31%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$64,689	\$71,326			10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$723	\$1,414	\$1,458	\$1,454	101%	3%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$181,333	\$167,430	\$239,871	\$262,765	45%	57%	10%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$265	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$236,957	\$358,651	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,586,990</b>	<b>\$8,526,942</b>	<b>\$9,994,107</b>	<b>\$10,274,569</b>	<b>56%</b>	<b>20%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$12,492	\$22,663	\$25,499	\$26,178	110%	16%	3%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$355	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$164,132	\$228,152	\$233,848	\$278,493	70%	22%	19%
	21340 Health Services; Nurse Services	\$2,906	\$20,148	\$22,347	\$21,888	> 500%	9%	-2%
	21390 Health Services; Other Health Services	\$2,664	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$730,149	\$836,772	\$1,136,903	\$1,139,363	56%	36%	0%
<b>Student Instructional Support Total</b>		<b>\$912,700</b>	<b>\$1,107,734</b>	<b>\$1,418,597</b>	<b>\$1,465,921</b>	<b>61%</b>	<b>32%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$50,573	\$69,790	\$109,579	\$104,922	107%	50%	-4%
	23150 Board of Education; Legal Services	\$9,761	\$4,236	\$8,907	\$45,547	367%	> 500%	411%
	23160 Board of Education; Promotion Expenses	\$1,194	\$0	\$910	\$0	-100%		-100%
	23190 Board of Education; Other Governing Body Services	\$5,119	\$766	\$4,565	\$3,366	-34%	339%	-26%
	23210 Executive Administration; Office of The Superintendent	\$128,138	\$132,050	\$170,457	\$172,164	34%	30%	1%
	25120 Fiscal Services; Service Area Direction	\$31,423	\$47,437	\$55,319	\$55,306	76%	17%	0%
	25130 Fiscal Services; Budgeting	\$38,220	\$51,362	\$79,396	\$80,773	111%	57%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$7,126	\$13,908	\$16,852	\$17,507	146%	26%	4%
	25150 Fiscal Services; Payroll Services	\$35,582	\$17,615	\$20,054	\$20,292	-43%	15%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$6,418	\$12,169	\$2,594	\$2,179	-66%	-82%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$13	\$25	\$25	\$50	300%	100%	100%
	25196 Other Fiscal Services; Cash Change	\$300	\$900	\$950	\$950	217%	6%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$17,445			
	25750 Personnel Services; Health Services	\$1,190	\$3,507	\$1,760	\$3,083	159%	-12%	75%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$13,835			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$127,136	\$126,869			0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mitchell Community Schools (5085)**

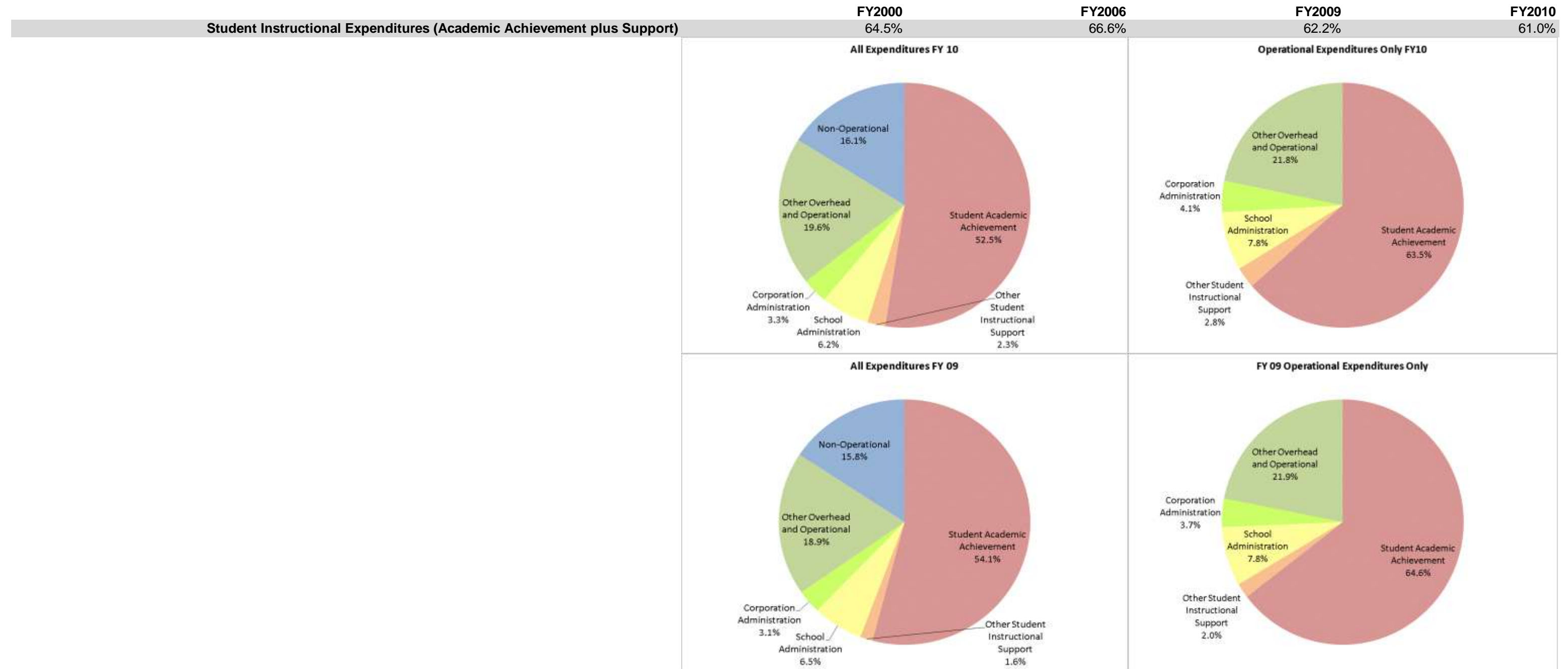
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25900 Other Support Services, Central	\$775	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$853,958	\$1,221,193	\$1,652,002	\$1,623,892	90%	33%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$176,659	\$148,636	\$127,183	\$131,951	-25%	-11%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,923	\$1,644	\$0	\$0			
	26499 2007 Account Code - Other	\$7,945	\$60,355	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,520	\$15,153	\$11,260	\$17,446	286%	15%	55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$416	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,761	\$151,827	\$144,163	\$149,689	85%	-1%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$56,874	\$57,558			1%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$9,438	\$33,617			256%
	27100 Student Transportation; Vehicle Operation	\$110,963	\$136,619	\$167,686	\$176,047	59%	29%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$28,818	\$26,917	\$20,774		-28%	-23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,992	\$84,971	\$110,890	\$113,405	114%	33%	2%
	27400 Student Transportation; Purchase of School Buses	\$114,823	\$160,915	\$116,220	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$119	\$10,410	\$15,094	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$448,415	\$554,447	\$564,337	\$556,858	24%	0%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$4,986	\$4,706			-6%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$1,440			
	31100 Food Services Operations; Service Area Direction	\$29,461	\$36,290	\$48,471	\$38,328	30%	6%	-21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$177,963	\$237,904	\$258,261	\$250,869	41%	5%	-3%
	31400 Food Services Operations; Food Purchases	\$221,224	\$226,014	\$282,347	\$244,804	11%	8%	-13%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$132,706	\$0	\$0		-100%	
	31900 Other Food Services	\$19,096	\$19,024	\$24,414	\$26,555	39%	40%	9%
<b>Overhead and Operational Total</b>		<b>\$2,617,069</b>	<b>\$3,580,689</b>	<b>\$4,219,048</b>	<b>\$4,112,226</b>	<b>57%</b>	<b>15%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$6,321	\$14,705	\$5,113	\$3,831	-39%	-74%	-25%
	33990 Other Community Services; Other	\$2,108	\$5,567	\$21,695	\$35,383	> 500%	> 500%	63%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$56,432	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$112,149	\$4,530	\$2,400	\$2,500	-98%	-45%	4%
	45100 Building Acquisition, Construction and Improvements	\$1,595,371	\$6,067,072	\$66,533	\$27,242	-98%	-100%	-59%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$29,647	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,844	\$94	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$286,313	\$413,069	\$94,216	\$15,975	-94%	-96%	-83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,287	\$0	\$0	\$15,697	-19%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$426,798	\$248,598	\$123,036		-71%	-51%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$34,319	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$320,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$126,904	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,652	\$0	\$81,215		> 500%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,269,144	\$2,261,000	\$2,717,500	\$2,633,000	107%	16%	-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$51,864	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$4,081	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$146,104	\$61,406	\$140,625	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$141,000	\$0			-100%
<b>Nonoperational Total</b>		<b>\$3,913,337</b>	<b>\$9,413,445</b>	<b>\$3,437,680</b>	<b>\$2,937,878</b>	<b>-25%</b>	<b>-69%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$45,624	\$0	\$0			
	26492 2007 Account Code - Social Security	\$555,448	\$726,919	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,043	\$46,946	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$646,437	\$1,219,022	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,012	\$6,362	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$600	\$50,176	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,228,541</b>	<b>\$2,095,049</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe Central School Corp (6820)**

Monroe Central School Corp (6820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,404,069	58.2%	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,331,230	52.5%
Student Instructional Support	\$471,083	6.2%	\$645,627	7.6%	\$773,058	8.1%	\$867,869	8.5%
Overhead and Operational	\$1,727,750	22.8%	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,325,497	22.9%
Nonoperational	\$959,732	12.7%	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,633,841	16.1%
<b>Grand Total</b>	<b>\$7,562,634</b>		<b>\$8,550,207</b>		<b>\$9,554,729</b>		<b>\$10,158,437</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe Central School Corp (6820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,490,748	\$1,586,754	\$2,076,426	\$2,135,303	43%	35%	3%
	11300 Regular Programs; High School	\$1,373,539	\$1,352,883	\$1,803,641	\$1,726,198	26%	28%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$41,399	\$55,546	\$61,668		49%	11%
	11420 Vocational Education; Agriculture B	\$44,574	\$44,178	\$59,938	\$64,817	45%	47%	8%
	11450 Vocational Education; Consumer and Homemaking	\$81,321	\$87,555	\$47,435	\$51,735	-36%	-41%	9%
	11510 Vocational Education; Cooperative Education	\$47,472	\$25,372	\$29,401	\$30,095	-37%	19%	2%
	12110 Gifted And Talented; Gifted and Talented	\$34,459	\$45,335	\$11,957	\$20,897	-39%	-54%	75%
	12210 Mental Disabilities; Mild Mental Disabilities	\$207,985	\$251,787	\$235,487	\$243,795	17%	-3%	4%
	12350 Physical Impairment; Homebound	\$5,644	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$44,763	\$43,731	\$83,968	\$92,759	107%	112%	10%
	12610 Learning Disability	\$53,224	\$73,510	\$130,156	\$175,524	230%	139%	35%
	12710 Equal Opportunity At Risk	\$29,250	\$33,274	\$37,601	\$2,573	-91%	-92%	-93%
	12810 Special Education Preschool	\$0	\$0	\$0	\$30,250			
	12900 Other Special Programs	\$0	\$1,614	\$1,623	\$85,577		> 500%	> 500%
	14300 Summer School Programs; High School	\$10,631	\$6,544	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$59,071	\$27,205	\$9,011	\$7,456	-87%	-73%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$49,354	\$77,878	\$39,544	\$51,349	4%	-34%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$81,097	\$139,729	\$47,715		-41%	-66%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$819	\$0			-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,219	\$9,669	\$13,014		80%	35%
	22220 Library/Media Services; School Library	\$76,926	\$113,683	\$104,303	\$114,804	49%	1%	10%
	22230 Library/Media Services; Audiovisual	\$874	\$720	\$612	\$1,949	123%	171%	218%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,290	\$76,412	\$57,905	\$115,424	> 500%	51%	99%
	22360 Instruction, Related Technology; Network Support	\$0	\$69,454	\$144,711	\$156,197		125%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$29,614			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,002	\$74,101	\$86,500	\$72,060	-30%	-3%	-17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$5,733	\$458			-92%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,364	\$240,829	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,899,491</b>	<b>\$4,362,534</b>	<b>\$5,171,715</b>	<b>\$5,331,230</b>	<b>37%</b>	<b>22%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$2,488	\$10,848		117%	336%
	21220 Guidance Services; Counseling Services	\$57,846	\$58,447	\$81,908	\$144,166	149%	147%	76%
	21340 Health Services; Nurse Services	\$41,838	\$55,363	\$69,974	\$72,375	73%	31%	3%
	21390 Health Services; Other Health Services	\$0	\$297	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$7,652			
	24100 Office of The Principal	\$313,477	\$427,761	\$618,688	\$632,828	102%	48%	2%
<b>Student Instructional Support Total</b>		<b>\$413,160</b>	<b>\$546,869</b>	<b>\$773,058</b>	<b>\$867,869</b>	<b>110%</b>	<b>59%</b>	<b>12%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,562	\$13,260	\$24,106	\$54,177	413%	309%	125%
	23120 Board of Education; Service Area Assistants	\$67,809	\$80,216	\$93,287	\$126,627	87%	58%	36%
	23150 Board of Education; Legal Services	\$0	\$0	\$17,134	\$5,600			-67%
	23160 Board of Education; Promotion Expenses	\$6,775	\$3,081	\$8,387	\$9,616	42%	212%	15%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$27			
	23210 Executive Administration; Office of The Superintendent	\$80,853	\$94,727	\$140,099	\$128,325	59%	35%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$12,528	\$9,698	\$3,989		-68%	-59%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$0	\$152		-71%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$164	\$1,481	\$948	\$563	244%	-62%	-41%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$933	\$0			-100%
	25920 Ditch Assessments	\$541	\$259	\$1,808	\$286	-47%	11%	-84%
	25990 Other Support Services, Central	\$240	\$0	\$0	\$7,777	> 500%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,000	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$484,844	\$601,028	\$724,576	\$768,507	59%	28%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,062	\$23,007	\$72,716	\$70,725	121%	207%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,754	\$29,324	\$44,789	\$43,985	-55%	50%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$129	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,083	\$84,364	\$27,837	\$58,118	87%	-31%	109%
	27010 Student Transportation; Service Area Direction	\$79,535	\$51,500	\$137,450	\$132,897	67%	158%	-3%
	27100 Student Transportation; Vehicle Operation	\$165,520	\$194,382	\$281,576	\$302,880	83%	56%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$496	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$101,949	\$136,769	\$155,794	\$172,358	69%	26%	11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe Central School Corp (6820)**

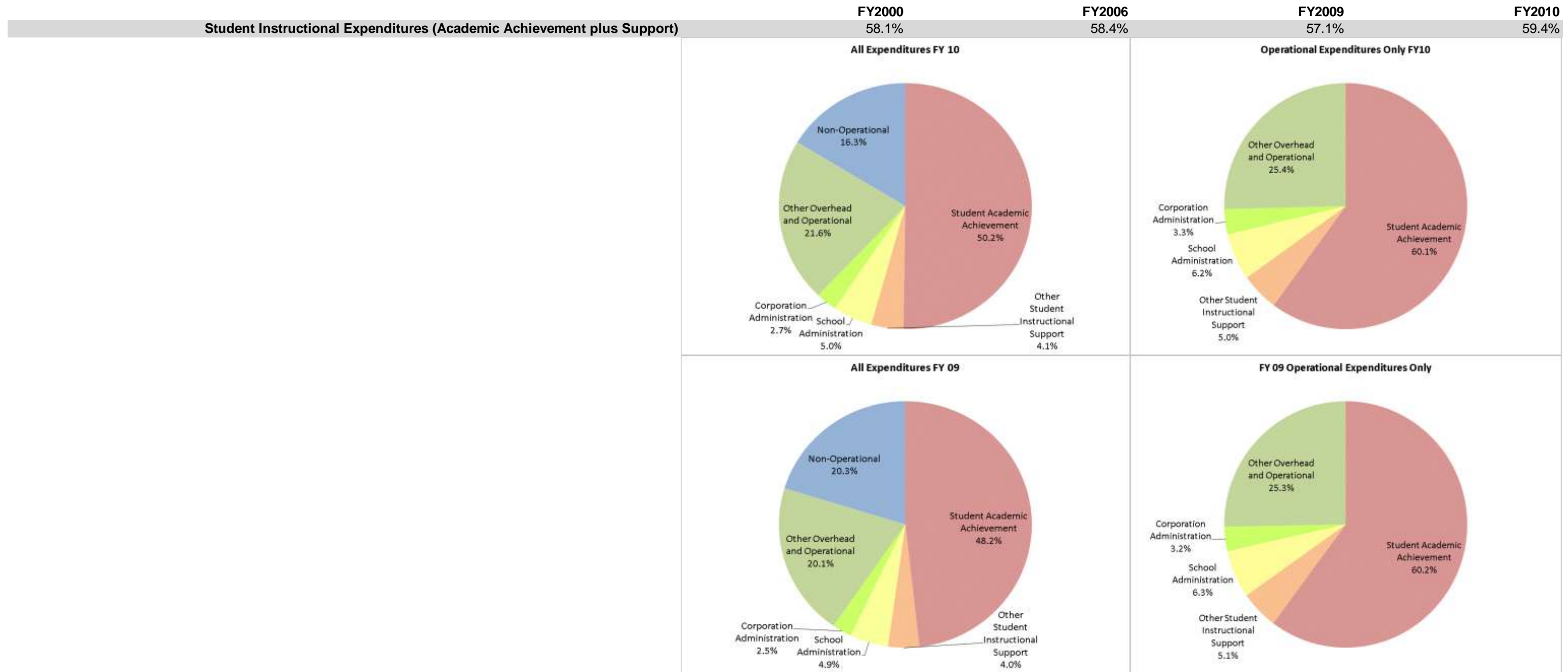
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$82,523	\$85,654	\$74,517	\$208,045	152%	143%	179%
	27500 Student Transportation; Insurance on Buses	\$88	\$16,760	\$9,758	\$18,891	> 500%	13%	94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,170	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$171,218	\$187,600	\$255,173	\$203,470	19%	8%	-20%
	31900 Other Food Services	\$7,376	\$10,280	\$24,052	\$8,482	15%	-17%	-65%
<b>Overhead and Operational Total</b>		<b>\$1,556,195</b>	<b>\$1,627,231</b>	<b>\$2,104,638</b>	<b>\$2,325,497</b>	<b>49%</b>	<b>43%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$7,059	\$8,573	\$3,280	\$10,554	50%	23%	222%
	33400 Athletic Coaches	\$82,969	\$85,742	\$132,187	\$130,611	57%	52%	-1%
	33910 High School Band Uniforms	\$0	\$6,317	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$4,376	\$1,532	\$7,386	\$15,999	266%	> 500%	117%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,724	\$12,657	\$10,447	\$11,048	-62%	-13%	6%
	45100 Building Acquisition, Construction and Improvements	\$154,667	\$52,440	\$311,871	\$427,495	176%	> 500%	37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,434	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$440,978	\$9,927	\$295,493	\$319,352	-28%	> 500%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,974	\$194,464	\$35,986	\$18,719	371%	-90%	-48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$48,333	\$60,000	\$60,000		24%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,539	\$84,029	\$81,588		-25%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$13,332	\$29,874	\$11,760		-12%	-61%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$209,125	\$235,710	\$259,705		24%	10%
	54100 Veterans' Memorial Fund; Principal	\$50,009	\$10,875	\$10,578	\$10,481	-79%	-4%	-1%
	54200 Common School Fund; Principal	\$124,573	\$265,523	\$274,103	\$264,274	112%	0%	-4%
	60700 Nonprogramed Charges; Scholarships	\$5,471	\$4,493	\$14,374	\$12,255	124%	173%	-15%
<b>Nonoperational Total</b>		<b>\$946,235</b>	<b>\$1,031,874</b>	<b>\$1,505,318</b>	<b>\$1,633,841</b>	<b>73%</b>	<b>58%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$52,018	\$41,567	\$0	\$0			
	26492 2007 Account Code - Social Security	\$356,719	\$374,521	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,029	\$7,996	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$301,386	\$496,136	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,946	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$24,400	\$51,533	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$747,553</b>	<b>\$981,699</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe County Com Sch Corp (5740)**

Monroe County Com Sch Corp (5740)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$42,913,672	49.5%	\$53,600,891	48.2%	\$56,734,310	48.2%	\$57,832,721	50.2%
Student Instructional Support	\$7,392,676	8.5%	\$11,345,090	10.2%	\$10,490,661	8.9%	\$10,554,129	9.2%
Overhead and Operational	\$18,287,105	21.1%	\$25,486,826	22.9%	\$26,588,061	22.6%	\$27,929,706	24.3%
Nonoperational	\$18,041,134	20.8%	\$20,846,063	18.7%	\$23,835,495	20.3%	\$18,779,789	16.3%
<b>Grand Total</b>	<b>\$86,634,586</b>		<b>\$111,278,870</b>		<b>\$117,648,527</b>		<b>\$115,096,345</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$371,587	\$1,787,638	\$1,874,618		404%	5%
	11100 Regular Programs; Elementary	\$12,680,891	\$13,648,616	\$19,270,809	\$19,538,797	54%	43%	1%
	11200 Regular Programs; Middle/Junior High	\$3,728,019	\$3,616,730	\$4,766,147	\$4,940,922	33%	37%	4%
	11300 Regular Programs; High School	\$6,202,897	\$7,625,891	\$10,755,413	\$11,482,206	85%	51%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$228,420	\$0			-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$150,000	\$0			-100%
	11510 Vocational Education; Cooperative Education	\$130,749	\$121,965	\$183,993	\$137,065	5%	12%	-26%
	11590 Other Vocational Education Programs	\$1,109,799	\$945,018	\$1,320,673	\$1,338,090	21%	42%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$29,982	\$88,505	\$126,109	\$129,583	332%	46%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$372,123	\$423,589	\$460,445		24%	9%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$138,913	\$0	\$0		-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$168,876	\$175,753			4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,196	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$452,028	\$984,009	\$1,636,228	\$1,377,150	205%	40%	-16%
	12320 Physical Impairment; Multiple Disabilities	\$2,932,565	\$3,474,785	\$5,161,672	\$6,069,720	107%	75%	18%
	12330 Physical Impairment; Visual Impairment	\$26,155	\$57,561	\$79,374	\$79,589	204%	38%	0%
	12340 Physical Impairment; Hearing Impairment	\$91,335	\$166,996	\$235,179	\$200,649	120%	20%	-15%
	12350 Physical Impairment; Homebound	\$51,222	\$74,848	\$112,192	\$120,397	135%	61%	7%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$98,914	\$230,918	\$283,922	\$316,208	220%	37%	11%
	12510 Culturally Different; Communication Disorders	\$9,379	\$65,635	\$1,043,000	\$1,023,707	> 500%	> 500%	-2%
	12520 Culturally Different; Compensatory	\$766,807	\$1,099,750	\$249,875	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$216,765	\$655,204	\$547,510	\$526,667	143%	-20%	-4%
	12710 Equal Opportunity At Risk	\$279,253	\$1,056	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$245,161	\$321,338	\$372,685	\$381,440	56%	19%	2%
	12900 Other Special Programs	\$82,188	\$45,793	\$37,860	\$27,905	-66%	-39%	-26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$448,934	\$615,765	\$852,257	\$770,206	72%	25%	-10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$17,666	\$10,666	\$1,292	\$0	-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$15,465	\$2,277	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,001	\$0	\$651	\$0	-100%		-100%
	14100 Summer School Programs; Elementary	\$207,021	\$14,755	\$200,138	\$167,970	-19%	> 500%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$30,561	\$56,031	\$44,805	\$5,393	-82%	-90%	-88%
	14300 Summer School Programs; High School	\$80,674	\$63,376	\$151,362	-\$6,276	-108%	-110%	-104%
	16200 Preventive Remediation	\$346,301	\$342,822	\$661,198	\$655,089	89%	91%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$414,500	\$1,180,000			185%
	22110 Improvement of Instruction; Service Area Direction	\$263,007	\$486,660	\$418,112	\$412,100	57%	-15%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$749,883	\$929,039	\$1,380,525	\$1,945,567	159%	109%	41%
	22130 Improvement of Instruction; Instructional Staff Training	\$37,058	\$202,047	\$237,870	\$412,455	> 500%	104%	73%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$65,415			
	22220 Library/Media Services; School Library	\$980,072	\$1,021,073	\$1,283,324	\$1,263,997	29%	24%	-2%
	22230 Library/Media Services; Audiovisual	\$27,170	\$14,496	\$23,836	\$17,709	-35%	22%	-26%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,158	\$498	-\$498		-105%	-200%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$109,903	\$151,349			38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$771,951	\$1,243,994	\$1,987,338	\$569,083	-26%	-54%	-71%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,388	\$1,600	\$3,600	\$0	-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$22,889	\$20,268	\$21,937	\$22,251	-3%	10%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,817,936	\$2,510,075	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$34,986,280</b>	<b>\$41,652,341</b>	<b>\$56,734,310</b>	<b>\$57,832,721</b>	<b>65%</b>	<b>39%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$82,868	\$106,073	\$134,625	\$113,778	37%	7%	-15%
	21130 Attendance and Social Work Services; Social Work Services	\$441,167	\$770,018	\$1,258,509	\$1,359,282	208%	77%	8%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$693	\$1,043			51%
	21220 Guidance Services; Counseling Services	\$679,380	\$1,101,829	\$1,317,709	\$1,241,609	83%	13%	-6%
	21340 Health Services; Nurse Services	\$377,497	\$406,865	\$552,045	\$584,070	55%	44%	6%
	21390 Health Services; Other Health Services	\$63,745	\$67,306	\$90,121	\$87,408	37%	30%	-3%
	21420 Psychological Testing	\$0	\$0	\$406,356	\$373,110			-8%
	21430 Psychological Counseling	\$170,351	\$283,782	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$486,275	\$558,637	\$0	\$0	-100%	-100%	
	21530 Speech Pathology and Audiology Services; Audiology Services	\$6,678	\$3,245	\$17,723	\$0	-100%	-100%	-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$155,603	\$227,948			46%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$58,566	\$5,571			-90%
	21810 Special Education Administration; Service Area Direction	\$140,696	\$219,330	\$565,925	\$655,790	366%	199%	16%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$222,427	\$301,438	\$52,578	\$86,952	-61%	-71%	65%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$94,687	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$527,696	\$83,453	\$17,424		-97%	-79%
	24100 Office of The Principal	\$3,209,177	\$4,236,102	\$5,796,754	\$5,800,143	81%	37%	0%
<b>Student Instructional Support Total</b>		<b>\$5,880,261</b>	<b>\$8,677,008</b>	<b>\$10,490,661</b>	<b>\$10,554,129</b>	<b>79%</b>	<b>22%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$86,739	\$112,147	\$201,379	\$198,773	129%	77%	-1%
	23150 Board of Education; Legal Services	\$43,053	\$87,869	\$41,939	\$44,253	3%	-50%	6%
	23160 Board of Education; Promotion Expenses	\$6,155	\$4,303	\$8,519	\$13,487	119%	213%	58%
	23210 Executive Administration; Office of The Superintendent	\$150,147	\$184,479	\$200,022	\$322,938	115%	75%	61%
	23230 Executive Administration; Staff Relations and Negotiations	\$29,143	\$31,914	\$31,472	\$28,647	-2%	-10%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$73,889	\$88,665	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$302,618	\$365,174	\$608,536	\$500,735	65%	37%	-18%
	25120 Fiscal Services; Service Area Direction	\$63,511	\$77,578	\$107,371	\$106,179	67%	37%	-1%
	25160 Fiscal Services; Financial Accounting	\$2,352	\$720	\$2,634	\$720	-69%	0%	-73%
	25191 Other Fiscal Services; Refund of Revenue	\$240,456	\$449,556	\$379,909	\$589,267	145%	31%	55%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$7,286	\$0			-100%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$79,715	\$89,612	\$0	\$0	-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$86,427	\$92,776			7%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$37,595	\$38,586	\$50,934	\$52,699	40%	37%	3%
	25300 Printing, Publishing, and Duplicating Services	\$64,557	\$79,547	\$107,187	\$103,632	61%	30%	-3%
	25400 Planning, Research, Development and Evaluation	\$12,661	\$21,915	\$1,407	\$0	-100%	-100%	-100%
	25600 Public Information Services	\$6,380	\$4,878	\$0	\$0	-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$245,886	\$366,219	\$571,429	\$590,594	140%	61%	3%
	25750 Personnel Services; Health Services	\$16,184	\$16,565	\$16,184	\$19,704	22%	19%	22%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$90,251	\$110,900			23%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$315,232	\$331,591			5%
	25890 Other Technology Services	\$210,631	\$239,320	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$66,113	\$16,466	\$131,601	\$12,654	-81%	-23%	-90%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$187,313	\$169,154	\$266,396	\$232,278	24%	37%	-13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,015,984	\$8,866,043	\$10,683,159	\$10,336,454	47%	17%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70,425	\$31,518	\$27,979	\$15,759	-78%	-50%	-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$583,793	\$1,245,702	\$1,284,663	\$1,244,952	113%	0%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,909	\$1,476	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$122,086	\$103,576	\$128,302	\$293,058	140%	183%	128%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$165,913	\$175,308	\$163,676		-1%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$166,195	\$419,103	\$918,644	\$1,824,482	> 500%	335%	99%
	27010 Student Transportation; Service Area Direction	\$163,888	\$197,152	\$281,143	\$432,408	164%	119%	54%
	27100 Student Transportation; Vehicle Operation	\$1,234,184	\$1,592,755	\$2,170,642	\$2,212,336	79%	39%	2%
	27200 Student Transportation; Monitoring Services	\$144,309	\$236,890	\$391,875	\$369,032	156%	56%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$526,745	\$843,624	\$1,022,692	\$941,130	79%	12%	-8%
	27400 Student Transportation; Purchase of School Buses	\$594,200	\$892,358	\$96,340	\$546,458	-8%	-39%	467%
	27500 Student Transportation; Insurance on Buses	\$37,906	\$86,873	\$45,282	\$47,299	25%	-46%	4%
	27700 Student Transportation; Contracted Transportation Services	\$1,130,400	\$1,309,997	\$1,394,344	\$1,368,675	21%	4%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$6,139	\$6,935	\$4,443	\$20,060	227%	189%	351%
	31100 Food Services Operations; Service Area Direction	\$81,749	\$89,552	\$114,030	\$129,382	58%	44%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,237,098	\$3,462,902	\$4,506,780	\$4,513,937	102%	30%	0%
	31300 Food Services Operations; Food Delivery	\$20,795	\$40,149	\$48,514	\$50,038	141%	25%	3%
	31900 Other Food Services	\$35,949	\$45,239	\$67,805	\$68,744	91%	52%	1%
<b>Overhead and Operational Total</b>		<b>\$16,100,851</b>	<b>\$22,082,420</b>	<b>\$26,588,061</b>	<b>\$27,929,706</b>	<b>73%</b>	<b>26%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$328,507	\$366,244	\$460,700	\$478,245	46%	31%	4%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$49,645			
	33930 Latch Key Kid Program	\$0	\$0	\$76,468	\$138,092			81%
	33940 Child Care Services	\$1,185,019	\$1,335,014	\$1,327,513	\$1,349,554	14%	1%	2%
	33990 Other Community Services; Other	\$0	\$34,394	\$54,334	\$43,867		28%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,565	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$1,525,921	\$634			-100%
	45100 Building Acquisition, Construction and Improvements	\$5,996,285	\$4,059,185	\$5,217,860	\$1,513,422	-75%	-63%	-71%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$868,455	\$1,028,357			18%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$326,195	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,801,938	\$2,181,095	\$1,854,245	\$1,955,127	9%	-10%	5%



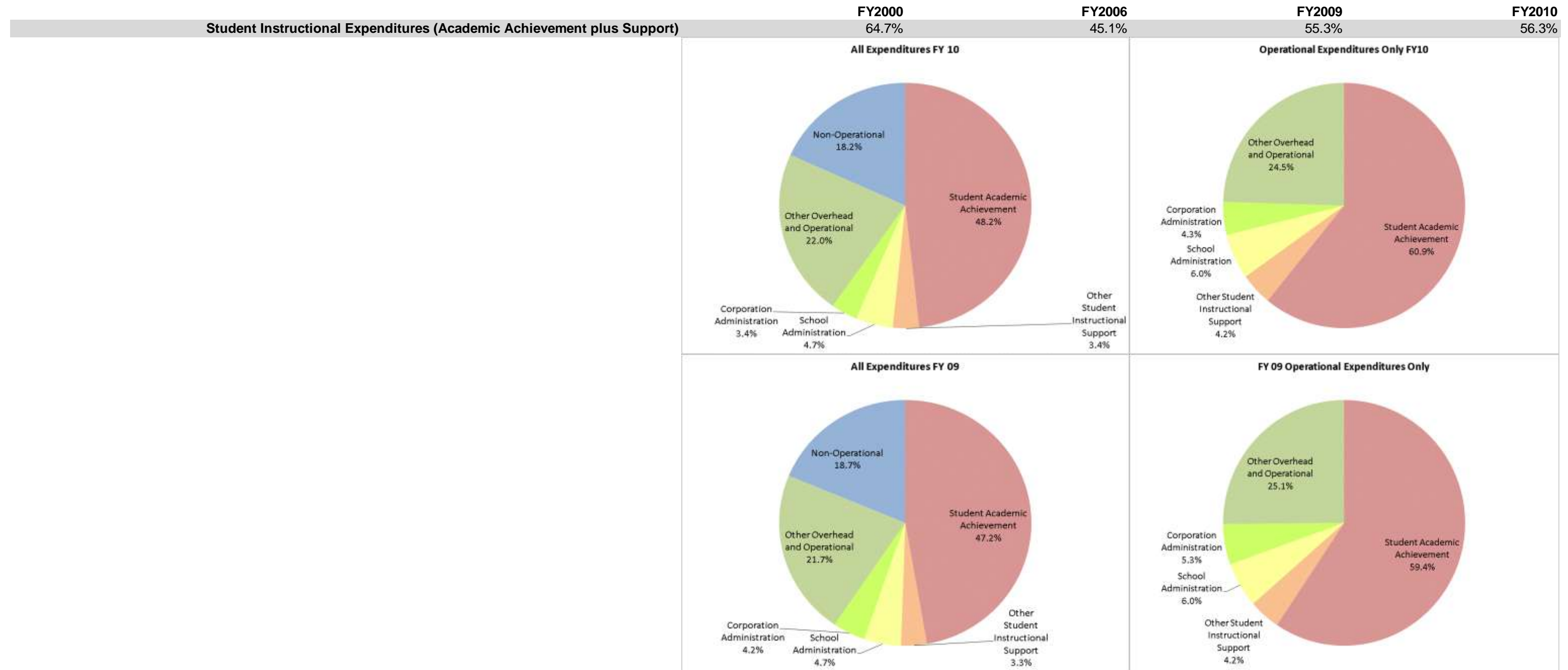
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$219,267	\$48,324	\$213,393	\$98,427	-55%	104%	-54%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$545,575	\$0	\$325,326		-40%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$110,906	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$8,100	\$1,388,703	\$683,000		> 500%	-51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$156,169	\$262,921	\$302,868	\$143,127	-8%	-46%	-53%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,804,705	\$10,829,807	\$10,434,128	\$10,972,966	41%	1%	5%
<b>Nonoperational Total</b>		<b>\$17,509,456</b>	<b>\$19,996,852</b>	<b>\$23,835,495</b>	<b>\$18,779,789</b>	<b>7%</b>	<b>-6%</b>	<b>-21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,020,536	\$1,187,999	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,265,397	\$4,015,322	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$165,944	\$522,260	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$6,519,581	\$11,964,561	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,104	\$42,597	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,179,178	\$1,137,510	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$12,157,739</b>	<b>\$18,870,249</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,285,779	56.7%	\$6,018,389	39.9%	\$7,012,897	47.2%	\$6,853,681	48.2%
Student Instructional Support	\$742,564	8.0%	\$779,907	5.2%	\$1,196,961	8.1%	\$1,151,574	8.1%
Overhead and Operational	\$2,083,787	22.4%	\$3,084,649	20.5%	\$3,854,850	26.0%	\$3,612,180	25.4%
Nonoperational	\$1,202,534	12.9%	\$5,182,878	34.4%	\$2,783,485	18.7%	\$2,590,777	18.2%
<b>Grand Total</b>	<b>\$9,314,665</b>		<b>\$15,065,823</b>		<b>\$14,848,193</b>		<b>\$14,208,213</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$349,680	\$53,378			-85%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$58,293	\$110,985			90%
	11100 Regular Programs; Elementary	\$1,882,408	\$1,803,081	\$2,487,446	\$2,393,147	27%	33%	-4%
	11200 Regular Programs; Middle/Junior High	\$0	\$298,895	\$1,027,615	\$946,901		217%	-8%
	11300 Regular Programs; High School	\$1,366,678	\$1,264,258	\$1,363,404	\$1,357,536	-1%	7%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,000	\$11,918	\$12,395		313%	4%
	11450 Vocational Education; Consumer and Homemaking	\$93,043	\$56,453	\$71,932	\$79,144	-15%	40%	10%
	11470 Vocational Education; Business Education	\$0	\$94,751	\$118,912	\$120,257		27%	1%
	11480 Vocational Education; Industrial Education A	\$32,400	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$122,403	\$109,441	\$137,386	\$139,370	14%	27%	1%
	11600 1998 Account Code - Alternative Education Programs	\$450	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$31,881			
	11910 Other Regular Programs; Competency Testing	\$50	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,696	\$16,235	\$40,351	\$34,762	197%	114%	-14%
	12210 Mental Disabilities; Mild Mental Disabilities	\$284,214	\$393,278	\$117,075	\$211,227	-26%	-46%	80%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$115	\$60			-48%
	12350 Physical Impairment; Homebound	\$2,800	\$6,758	\$5,790	\$5,192	85%	-23%	-10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$186,148	\$173,394			-7%
	12520 Culturally Different; Compensatory	\$173	\$4,000	\$5,383	\$4,685	> 500%	17%	-13%
	12610 Learning Disability	\$0	\$2,304	\$224,036	\$206,430		> 500%	-8%
	12810 Special Education Preschool	\$66,131	\$83,210	\$65,327	\$79,018	19%	-5%	21%
	12900 Other Special Programs	\$6,028	\$44,265	\$36,349	\$76,704	> 500%	73%	111%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$100	\$0			-100%
	14100 Summer School Programs; Elementary	\$23,742	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$33,423	\$17,534	\$9,631	\$4,739	-86%	-73%	-51%
	16100 Remediation Testing	\$400	\$200	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$88,741	\$33,604	\$2,824	\$2,295	-97%	-93%	-19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$878			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,116	\$55,435	\$112,319	\$135,477	486%	144%	21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$199,136	\$210,415	\$130,606	\$84,318	-58%	-60%	-35%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$15,712	\$5,949			-62%
	22110 Improvement of Instruction; Service Area Direction	\$18,210	\$25,449	\$43,666	\$35,157	93%	38%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,820	\$988	\$1,479	\$2,100	-73%	113%	42%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,082	\$3,000	\$180	\$664	-97%	-78%	269%
	22220 Library/Media Services; School Library	\$159,456	\$150,811	\$164,928	\$181,391	14%	20%	10%
	22230 Library/Media Services; Audiovisual	\$14,843	\$623	\$1,285	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$32,306	\$0	\$98,308	\$11,191	-65%		-89%
	22290 Library/Media Services; Other Educational Media Services	\$8,892	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$166,746	-\$60,976	\$146,135		-12%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$562	\$0	\$183,710	\$206,921	> 500%		13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,930	\$1,965	\$0		-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$168,956	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$213,281	\$257,808	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,718,483</b>	<b>\$5,273,425</b>	<b>\$7,012,897</b>	<b>\$6,853,681</b>	<b>45%</b>	<b>30%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$11,484	\$28,871	\$23,479		104%	-19%
	21140 Attendance and Social Work Services; Pupil Accounting	\$4,600	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$89,807	\$88,087	\$228,018	\$193,479	115%	120%	-15%
	21230 Guidance Services; Appraisal Services	\$8,979	\$27	\$3,377	\$5,696	-37%	> 500%	69%
	21310 Health Services; Service Area Direction	\$17,008	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$15,647	\$32,408	\$45,884	\$45,312	190%	40%	-1%
	21420 Psychological Testing	\$40,527	\$35,175	\$43,986	\$47,349	17%	35%	8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$17,353	\$36,139	\$43,483	\$47,030	171%	30%	8%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$31,874	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$73,668	\$88,643			20%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$54,667	\$25,021	\$24,391		-55%	-3%
	21910 Other Support Services, Students; Service Area Direction	\$716	\$0	\$0	\$1,603	124%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,130	\$753			-33%
	24100 Office of The Principal	\$433,572	\$416,828	\$703,525	\$673,839	55%	62%	-4%
<b>Student Instructional Support Total</b>		<b>\$660,083</b>	<b>\$674,815</b>	<b>\$1,196,961</b>	<b>\$1,151,574</b>	<b>74%</b>	<b>71%</b>	<b>-4%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,906	\$18,769	\$24,473	\$16,190	-10%	-14%	-34%
	23120 Board of Education; Service Area Assistants	\$0	\$605	\$822	\$0		-100%	-100%
	23150 Board of Education; Legal Services	\$6,911	\$17,140	\$12,770	\$31,154	351%	82%	144%
	23160 Board of Education; Promotion Expenses	\$10,310	\$26,181	\$14,013	\$6,686	-35%	-74%	-52%
	23190 Board of Education; Other Governing Body Services	\$1,275	\$12,335	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$117,159	\$186,405	\$255,934	\$224,214	91%	20%	-12%
	23220 Executive Administration; Community Relations	\$0	\$3,085	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,661	\$8,940			236%
	23290 Executive Administration; Other Executive Administration Services	\$712	\$7,420	\$4,695	\$11,347	> 500%	53%	142%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$4,166	\$22,177	\$102,129	\$79,918	> 500%	260%	-22%
	25150 Fiscal Services; Payroll Services	\$79,529	\$38,442	\$45,733	\$46,673	-41%	21%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,153	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,592	\$1,055	\$1,633	\$48	-97%	-95%	-97%
	25199 Other Fiscal Services; Other	\$0	\$0	\$139,935	\$105			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$897	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$2,667	\$52,866			> 500%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$9,456			
	25910 Judgments	\$0	\$0	\$16,837	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$2,500	\$412	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$568,655	\$931,533	\$1,332,764	\$1,203,793	112%	29%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,942	\$15,751	\$2,207	\$2,517	-95%	-84%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$44,376	\$109,548	\$91,659	\$88,613	100%	-19%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$650	\$401	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$93,644	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$795	\$9,017	\$5,281	\$7,197	> 500%	-20%	36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,322	\$59,373	\$84,003	\$94,745	109%	60%	13%
	27010 Student Transportation; Service Area Direction	\$46,064	\$49,850	\$76,273	\$49,794	8%	0%	-35%
	27100 Student Transportation; Vehicle Operation	\$251,795	\$209,515	\$370,329	\$366,813	46%	75%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$161,616	\$190,418	\$258,783	\$224,702	39%	18%	-13%
	27400 Student Transportation; Purchase of School Buses	\$96,250	\$273,815	\$259,616	\$363,654	278%	33%	40%
	27500 Student Transportation; Insurance on Buses	\$16,072	\$62,301	\$26,362	\$20,813	29%	-67%	-21%
	27700 Student Transportation; Contracted Transportation Services	\$2,481	\$886	\$1,732	\$1,775	-28%	100%	2%
	27900 Student Transportation; Other Student Transportation Services	\$6,072	\$75,018	\$112,054	\$112,362	> 500%	50%	0%
	27910 Student Transportation; Bus Driver Training	\$340	\$793	\$4,672	\$763	124%	-4%	-84%
	31100 Food Services Operations; Service Area Direction	\$26,626	\$36,108	\$313,265	\$299,701	> 500%	> 500%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,633	\$226,774	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$169,829	\$176,318	\$258,225	\$254,381	50%	44%	-1%
	31900 Other Food Services	\$36,164	\$26,554	\$30,761	\$32,961	-9%	24%	7%
<b>Overhead and Operational Total</b>		<b>\$1,939,138</b>	<b>\$2,883,730</b>	<b>\$3,854,850</b>	<b>\$3,612,180</b>	<b>86%</b>	<b>25%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$564	\$2,822	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$27,893	\$25,791	\$4,328	\$1,303	-95%	-95%	-70%
	33400 Athletic Coaches	\$104,121	\$95,388	\$107,689	\$95,601	-8%	0%	-11%
	33990 Other Community Services; Other	\$12,750	\$10,646	\$11,739	\$8,573	-33%	-19%	-27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$32,518	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$30,368	\$23,942	\$14,342	\$8,940	-71%	-63%	-38%
	45100 Building Acquisition, Construction and Improvements	\$339,738	\$2,675,186	\$189,542	\$54,714	-84%	-98%	-71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$52,267	\$9,555	\$23,734		-55%	148%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$88,768	\$151,280	\$100,013		13%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$162,849	\$0	\$0	\$4,226	-97%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$327,795	\$220,061	\$111,275		-66%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$45,103	\$165,217	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$15,000	\$50,000			233%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$159,281	\$172,205			8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,153	\$60,962	\$23,266		> 500%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$288,793	\$1,233,718	\$686,048	\$688,339	138%	-44%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$537,579	\$525,273			-2%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$400	\$400			0%
	54200 Common School Fund; Principal	\$171,457	\$410,647	\$615,678	\$556,144	224%	35%	-10%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$166,771			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$13,751	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$1,183,635</b>	<b>\$5,160,609</b>	<b>\$2,783,485</b>	<b>\$2,590,777</b>	<b>119%</b>	<b>-50%</b>	<b>-7%</b>

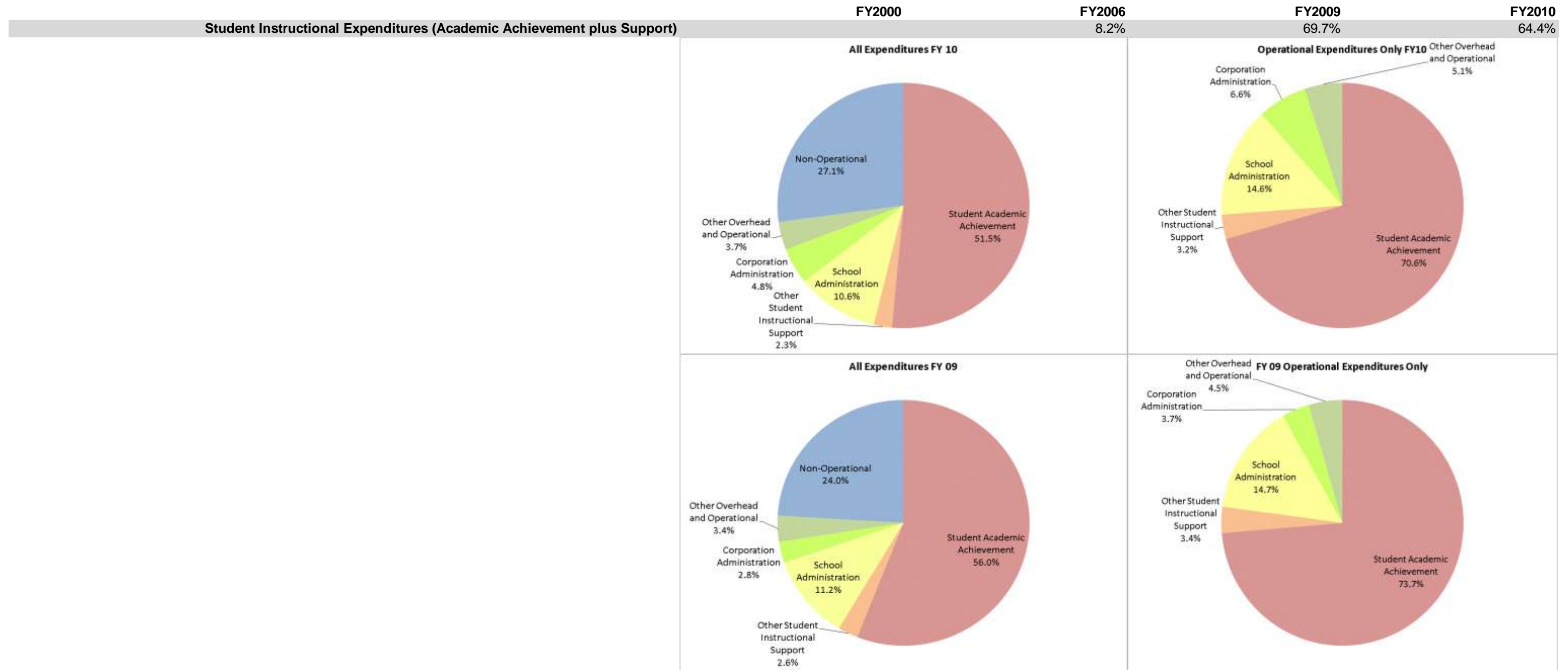
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$92,667	\$81,851	\$0	\$0			
	26492 2007 Account Code - Social Security	\$402,073	\$447,861	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,887	\$46,430	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$304,591	\$496,826	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$107	\$276	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$813,325</b>	<b>\$1,073,244</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Montessori Academy @ Geist (9665)**

Montessori Academy @ Geist (9665)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0	.0%	\$460,977	56.0%	\$392,028	51.5%
Student Instructional Support	\$0		\$500	8.2%	\$113,249	13.8%	\$98,409	12.9%
Overhead and Operational	\$0		\$5,569	91.8%	\$51,200	6.2%	\$64,534	8.5%
Nonoperational	\$0		\$0	.0%	\$197,937	24.0%	\$206,621	27.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$6,069</b>		<b>\$823,363</b>		<b>\$761,592</b>	





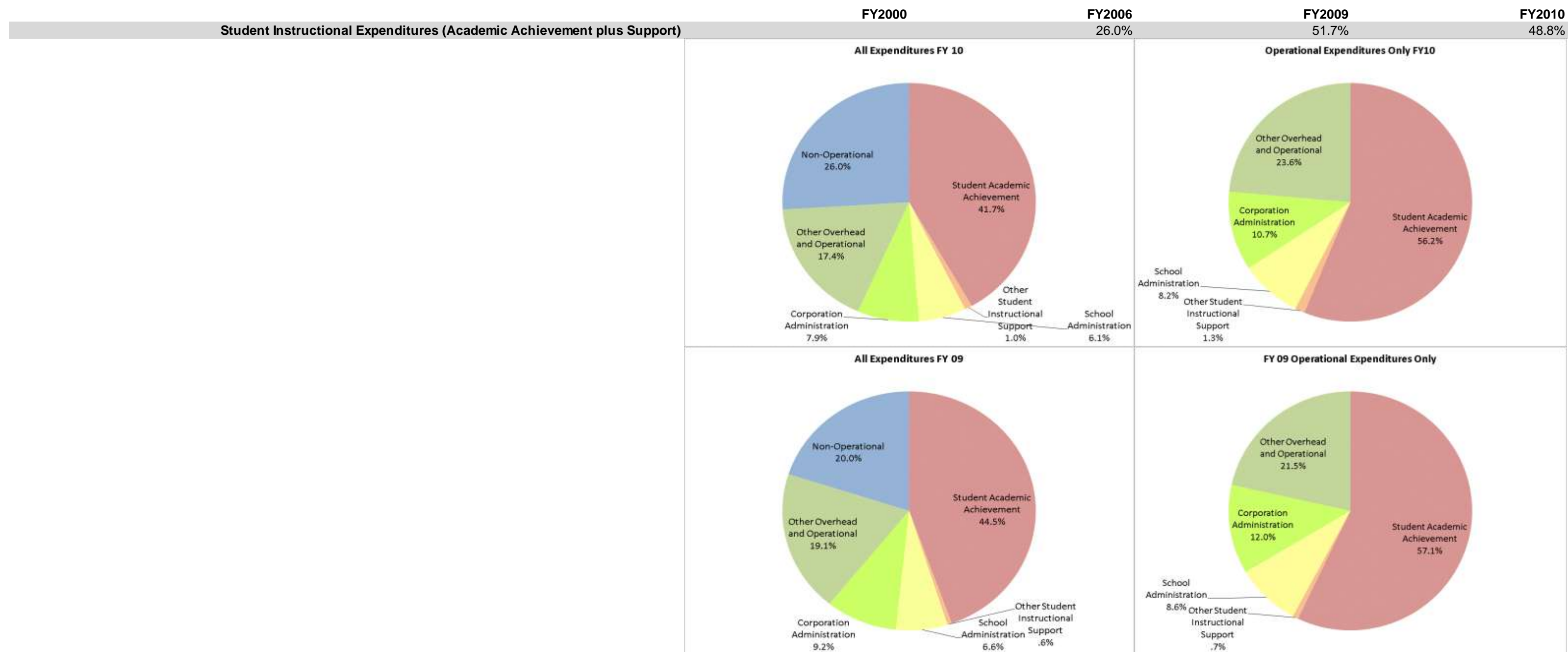
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Montessori Academy @ Geist (9665)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$319,754	\$285,510			-11%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$83,859	\$52,774			-37%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$3,999			
	12810 Special Education Preschool	\$0	\$0	\$29,905	\$43,290			45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$22,388	\$4,530			-80%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$5,071	\$1,924			-62%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$460,977</b>	<b>\$392,028</b>			<b>-15%</b>
<b>Student Instructional Support</b>								
	21320 Health Services; Medical Services	\$0	\$0	\$4,750	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$16,637	\$17,766			7%
	24100 Office of The Principal	\$0	\$500	\$91,862	\$80,644		> 500%	-12%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$500</b>	<b>\$113,249</b>	<b>\$98,409</b>		<b>&gt; 500%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$5,544	\$0	\$14,582		163%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$10,410			
	23220 Executive Administration; Community Relations	\$0	\$0	\$661	\$586			-11%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,393	\$3,813			-13%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$16,631	\$6,005			-64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$25	\$1,303	\$1,022		> 500%	-22%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$0			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$43			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$15,438	\$20,312			32%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,317	\$292			-78%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$65	\$179			177%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,008	\$7,290			-34%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$384	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$5,569</b>	<b>\$51,200</b>	<b>\$64,534</b>		<b>&gt; 500%</b>	<b>26%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$52	\$1,438			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$4,400			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$142,050	\$89,131			-37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$27,880	\$101,290			263%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$5,384	\$9,300			73%
	54200 Common School Fund; Principal	\$0	\$0	\$11,681	\$1,062			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$10,891	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$197,937</b>	<b>\$206,621</b>			<b>4%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monument Lighthouse Charter School (9590)**

Monument Lighthouse Charter School (9590)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$0		\$191	.1%	\$1,701,875	44.5%	\$2,385,378	41.7%
Student Instructional Support	\$0		\$34,394	25.8%	\$272,818	7.1%	\$400,547	7.0%
Overhead and Operational	\$0		\$92,076	69.1%	\$1,081,614	28.3%	\$1,443,948	25.3%
Nonoperational	\$0		\$6,600	5.0%	\$765,971	20.0%	\$1,484,250	26.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$133,261</b>		<b>\$3,822,279</b>		<b>\$5,714,124</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Monument Lighthouse Charter School (9590)**

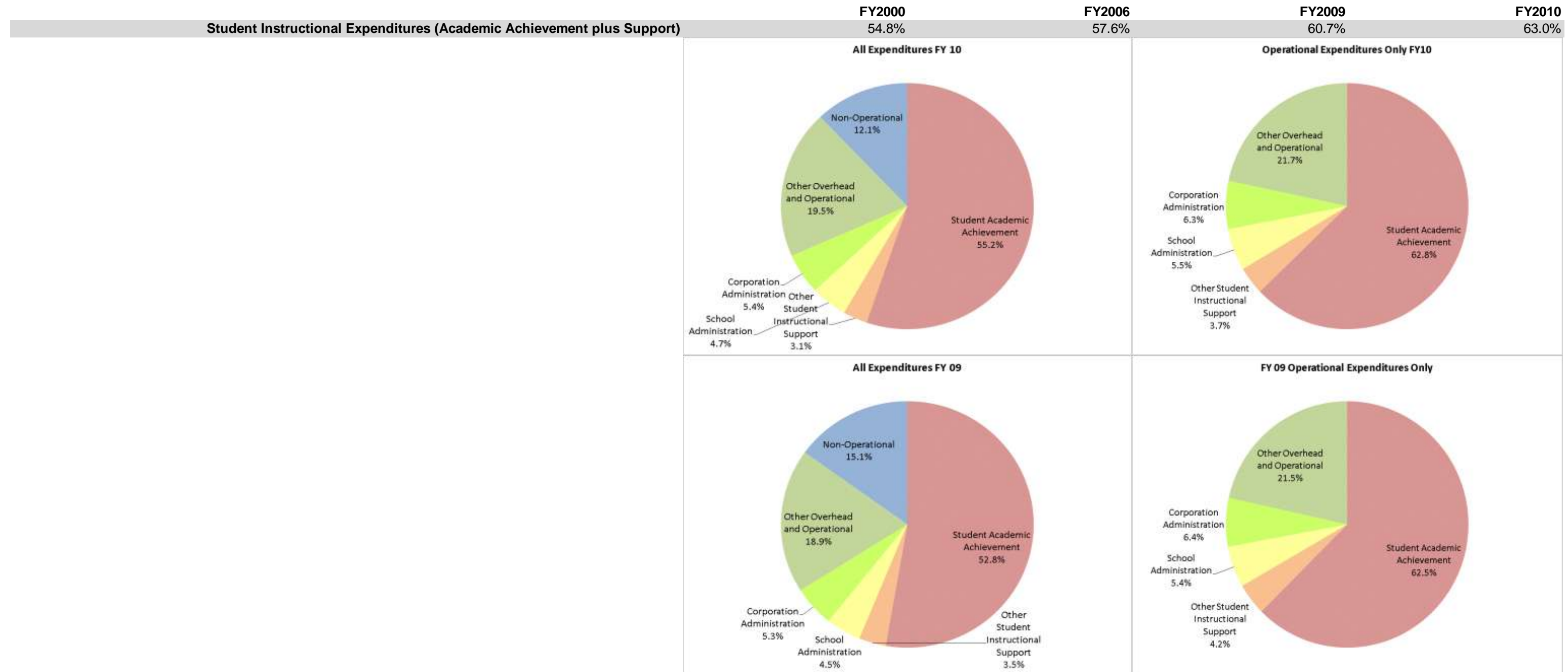
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$106,835	\$161,103			51%
	11100 Regular Programs; Elementary	\$0	\$0	\$976,681	\$1,113,406			14%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$54,984	\$303,944			453%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$11,401	\$15,531			36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$160,879	\$206,657			28%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$87,798	\$100,753			15%
	16200 Preventive Remediation	\$0	\$0	\$169,755	\$279,989			65%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$9	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$14,146	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$625	\$109,196	\$136,294		> 500%	25%
	22360 Instruction, Related Technology; Network Support	\$0	\$35	\$10,193	\$67,702		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$469	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$191</b>	<b>\$1,701,875</b>	<b>\$2,385,378</b>		<b>&gt; 500%</b>	<b>40%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$21,815	\$53,395			145%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$1,091			
	24100 Office of The Principal	\$0	\$33,221	\$240,047	\$346,061		> 500%	44%
	24900 Other Support Services, School Administration	\$0	\$0	\$10,956	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$33,221</b>	<b>\$272,818</b>	<b>\$400,547</b>		<b>&gt; 500%</b>	<b>47%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$3,189	\$19,827		> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$51,267	\$267,621	\$307,294		499%	15%
	23220 Executive Administration; Community Relations	\$0	\$34,651	\$41,267	\$90,992		163%	120%
	25150 Fiscal Services; Payroll Services	\$0	\$418	\$12,871	\$14,469		> 500%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,266	\$22,101	\$10,745		374%	-51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,813	\$3,274		> 500%	16%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,946	\$1,049	\$2,930		51%	179%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$1,058			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$182,601	\$332,189			82%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$6,590	\$10,460			59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$1,075	\$870			-19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,981	\$4,867			146%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$24	\$17,456	\$7,399		> 500%	-58%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$235,087	\$310,636			32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$52,368	\$47,723			-9%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$233,545	\$279,215			20%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$91,637</b>	<b>\$1,081,614</b>	<b>\$1,443,948</b>		<b>&gt; 500%</b>	<b>33%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$6,600	\$0	\$392,998		> 500%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$684,917	\$751,708			10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$304,284			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$3,103	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$24,557	\$16,400			-33%
	54250 Common School Fund; Interest	\$0	\$0	\$53,394	\$18,861			-65%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$6,600</b>	<b>\$765,971</b>	<b>\$1,484,250</b>		<b>&gt; 500%</b>	<b>94%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$267	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$3,041	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$1,886	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$190	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$1,612</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mooreville Con School Corp (5930)**

Mooreville Con School Corp (5930)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,536,896	48.1%	\$18,255,032	50.2%	\$21,051,516	52.8%	\$21,513,721	55.2%
Student Instructional Support	\$2,131,905	6.6%	\$2,717,811	7.5%	\$3,175,585	8.0%	\$3,036,382	7.8%
Overhead and Operational	\$5,752,581	17.8%	\$8,427,841	23.2%	\$9,659,616	24.2%	\$9,680,126	24.9%
Nonoperational	\$8,849,776	27.4%	\$6,991,641	19.2%	\$6,019,766	15.1%	\$4,712,925	12.1%
<b>Grand Total</b>	<b>\$32,271,159</b>		<b>\$36,392,324</b>		<b>\$39,906,483</b>		<b>\$38,943,155</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
 Mooresville Con School Corp (5930)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$5,676,981	\$6,431,730	\$9,617,688	\$9,864,096	74%	53%	3%
	11200 Regular Programs; Middle/Junior High	\$1,426,815	\$1,572,039	\$2,755,860	\$2,688,756	88%	71%	-2%
	11300 Regular Programs; High School	\$2,682,192	\$3,221,554	\$4,981,254	\$5,172,397	93%	61%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,601	\$0	\$59,917	\$27,804	> 500%		-54%
	11410 Vocational Education; Agriculture A	\$35,594	\$46,931	\$54,945	\$56,984	60%	21%	4%
	11450 Vocational Education; Consumer and Homemaking	\$94,970	\$59,610	\$74,706	\$0	-100%	-100%	-100%
	11470 Vocational Education; Business Education	\$49,359	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$49,566	\$58,918	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$18,151	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$97,842	\$139,492	\$105,054	\$65,811	-33%	-53%	-37%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$2,776	\$0			-100%
	11920 Other Regular Programs; Project 4R	\$36,055	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$25,007	\$14,323	\$50,381	\$37,050	48%	159%	-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$421,433	\$428,065	\$525,018	\$692,467	64%	62%	32%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,137	\$4,699	\$114,425	\$159,055	> 500%	> 500%	39%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$18,076	\$41,872			132%
	12310 Physical Impairment; Orthopedic Impairment	\$22,330	\$30,499	\$206,538	\$102,216	358%	235%	-51%
	12350 Physical Impairment; Homebound	\$12,855	\$30,320	\$30,849	\$15,783	23%	-48%	-49%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$62,657	\$76,114	\$92,065	\$127,819	104%	68%	39%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$84,325	\$73,061			-13%
	12520 Culturally Different; Compensatory	\$0	\$20,926	\$4,525	\$0		-100%	-100%
	12610 Learning Disability	\$271,897	\$525,150	\$543,765	\$479,920	77%	-9%	-12%
	12710 Equal Opportunity At Risk	\$40,952	\$42,413	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$36,862	\$80,546	\$184,886	\$241,627	> 500%	200%	31%
	12900 Other Special Programs	\$14,039	\$18,040	\$18,122	\$26,485	89%	47%	46%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$21,862	\$47,290			116%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$131,587	\$189,925	\$221,178	\$185,659	41%	-2%	-16%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$39,919	\$62,247	\$45,804	\$17,385	-56%	-72%	-62%
	14300 Summer School Programs; High School	\$46,094	\$11,308	\$38,594	\$32,431	-30%	187%	-16%
	15100 Enrichment Programs; Non-Credit	\$2,517	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$105,219	\$123,958	\$30,005	\$7,590	-93%	-94%	-75%
	16200 Preventive Remediation	\$50,942	\$17,803	\$10,168	\$9,910	-81%	-44%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,199	\$129,404	\$109,423	\$111,430	380%	-14%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$238,799	\$165,416	\$224,392	\$78,178	-67%	-53%	-65%
	22110 Improvement of Instruction; Service Area Direction	\$82,649	\$112,137	\$135,325	\$146,594	77%	31%	8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,370	\$39,051	\$15,148	\$688	-99%	-98%	-95%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$18,348	\$60,186	\$45,318		147%	-25%
	22220 Library/Media Services; School Library	\$256,549	\$304,952	\$342,838	\$252,536	-2%	-17%	-26%
	22230 Library/Media Services; Audiovisual	\$3,836	\$3,976	\$3,559	\$2,447	-36%	-38%	-31%
	22240 Library/Media Services; Educational Television	\$10,800	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$324,977	\$0	\$0	\$416,600	28%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$241,846	\$259,274			7%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$5,314	\$1,749			-67%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$20,699	\$25,437			23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$329,924	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$622,710	\$918,398	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$13,436,387</b>	<b>\$14,898,292</b>	<b>\$21,051,516</b>	<b>\$21,513,721</b>	<b>60%</b>	<b>44%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$45,325	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$18,714	\$0	\$89	\$936	-95%		> 500%
	21210 Guidance Services; Service Area Direction	\$84,922	\$50,870	\$94,988	\$98,187	16%	93%	3%
	21220 Guidance Services; Counseling Services	\$313,648	\$305,986	\$471,909	\$384,304	23%	26%	-19%
	21250 Guidance Services; Records Maintenance	\$200	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$540	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$86,289	\$110,785	\$154,487	\$148,057	72%	34%	-4%
	21390 Health Services; Other Health Services	\$28,174	\$74,000	\$201,996	\$199,048	> 500%	169%	-1%
	21410 Psychological Services; Service Area Direction	\$64,307	\$49,224	\$86,182	\$81,078	26%	65%	-6%
	21420 Psychological Testing	\$12,206	\$65,224	\$98,552	\$79,692	> 500%	22%	-19%
	21490 Other Psychological Services	\$26,220	\$28,938	\$31,730	\$30,610	17%	6%	-4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$128,871	\$160,516	\$231,581	\$175,908	36%	10%	-24%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$9,222	\$0			-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mooreville Con School Corp (5930)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$12,112			
	21990 Other Support Services, Students; Other Student Services	\$0	\$36,570	\$1,080	\$1,960		-95%	81%
	24100 Office of The Principal	\$1,043,023	\$1,240,204	\$1,780,143	\$1,812,490	74%	46%	2%
	24900 Other Support Services, School Administration	\$0	\$0	\$13,625	\$12,000			-12%
<b>Student Instructional Support Total</b>		<b>\$1,807,113</b>	<b>\$2,167,643</b>	<b>\$3,175,585</b>	<b>\$3,036,382</b>	<b>68%</b>	<b>40%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$6,691	\$14,863	\$18,208	\$15,077	125%	1%	-17%
	23150 Board of Education; Legal Services	\$9,265	\$27,129	\$34,522	\$4,770	-49%	-82%	-86%
	23160 Board of Education; Promotion Expenses	\$0	\$195	\$1,906	\$20		-90%	-99%
	23190 Board of Education; Other Governing Body Services	\$11,475	\$12,761	\$16,086	\$13,958	22%	9%	-13%
	23210 Executive Administration; Office of The Superintendent	\$411,912	\$474,147	\$873,974	\$758,311	84%	60%	-13%
	23220 Executive Administration; Community Relations	\$18,909	\$84,872	\$58,784	\$46,563	146%	-45%	-21%
	25160 Fiscal Services; Financial Accounting	\$37,321	\$49,393	\$52,910	\$56,979	53%	15%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$20	\$2,043	\$93	\$1,121	> 500%	-45%	> 500%
	25199 Other Fiscal Services; Other	\$25,343	\$43,960	\$66,655	\$78,981	212%	80%	18%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$10,016	\$13,897	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$2,561	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$656,635	\$735,188			12%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$337,692	\$349,468			3%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$9,209	\$6,173			-33%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$480	\$19,218			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$81,576	\$89,756			10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,812,867	\$2,261,257	\$2,880,738	\$2,766,779	53%	22%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$59,420	\$65,508	\$47,805	\$58,691	-1%	-10%	23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$149,063	\$599,546	\$386,817	\$436,336	193%	-27%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,215	\$321	\$0	\$0			
	26499 2007 Account Code - Other	\$54,367	\$669,216	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$600	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$76,480	\$50,624	\$50,480	\$32,071	-58%	-37%	-36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$214,309	\$219,088	\$170,152	\$222,410	4%	2%	31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$41,609	\$1,860	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$42,110	\$49,379	\$53,172	\$59,638	42%	21%	12%
	27100 Student Transportation; Vehicle Operation	\$517,942	\$639,286	\$1,048,111	\$1,090,752	111%	71%	4%
	27200 Student Transportation; Monitoring Services	\$91,186	\$98,292	\$113,883	\$121,023	33%	23%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$296,942	\$449,306	\$495,086	\$469,891	58%	5%	-5%
	27400 Student Transportation; Purchase of School Buses	\$125,753	\$330,362	\$383,443	\$421,377	235%	28%	10%
	27500 Student Transportation; Insurance on Buses	\$48,585	\$102,579	\$42,933	\$15,031	-69%	-85%	-65%
	27900 Student Transportation; Other Student Transportation Services	\$46,245	\$24,345	\$13,951	\$35,144	-24%	44%	152%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$300	\$600			100%
	31100 Food Services Operations; Service Area Direction	\$32,335	\$37,933	\$35,661	\$40,514	25%	7%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$451,286	\$524,850	\$793,943	\$826,479	83%	57%	4%
	31400 Food Services Operations; Food Purchases	\$558,173	\$665,006	\$930,226	\$907,807	63%	37%	-2%
	31900 Other Food Services	\$0	\$0	\$4,187	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$5,153,400</b>	<b>\$7,512,618</b>	<b>\$9,659,616</b>	<b>\$9,680,126</b>	<b>88%</b>	<b>29%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$10,080	\$0			-100%
	33300 Civic Services	\$2,540	\$2,181	\$600	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$185,929	\$260,694	\$323,771	\$339,406	83%	30%	5%
	33990 Other Community Services; Other	\$5,860	\$9,383	\$15,758	\$10,080	72%	7%	-36%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$495,063	\$5,007	\$0	\$232	-100%	-95%	
	43000 Facilities Acquisition and Construction; Professional Services	\$85,744	\$10,363	\$35,030	\$29,543	-66%	185%	-16%
	45100 Building Acquisition, Construction and Improvements	\$3,108,855	\$1,206,564	\$70,695	\$115,950	-96%	-90%	64%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$369,940	\$144,670			-61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,990	\$81,026	\$63,171		-8%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$78,919	\$751,246	\$775,578	\$199,403	153%	-73%	-74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$103	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$624,630	\$478,764	\$177,572	\$210,273	-66%	-56%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,500	\$24,888	\$18,350	\$47,816	10%	92%	161%
	51100 Debt Services; Principal on Debt; Bonds	\$154,023	\$378,922	\$922,822	\$505,000	228%	33%	-45%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$3,216			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$135,535	\$213,415			57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,748	\$92,901	\$95,935	\$7,326	-86%	-92%	-92%



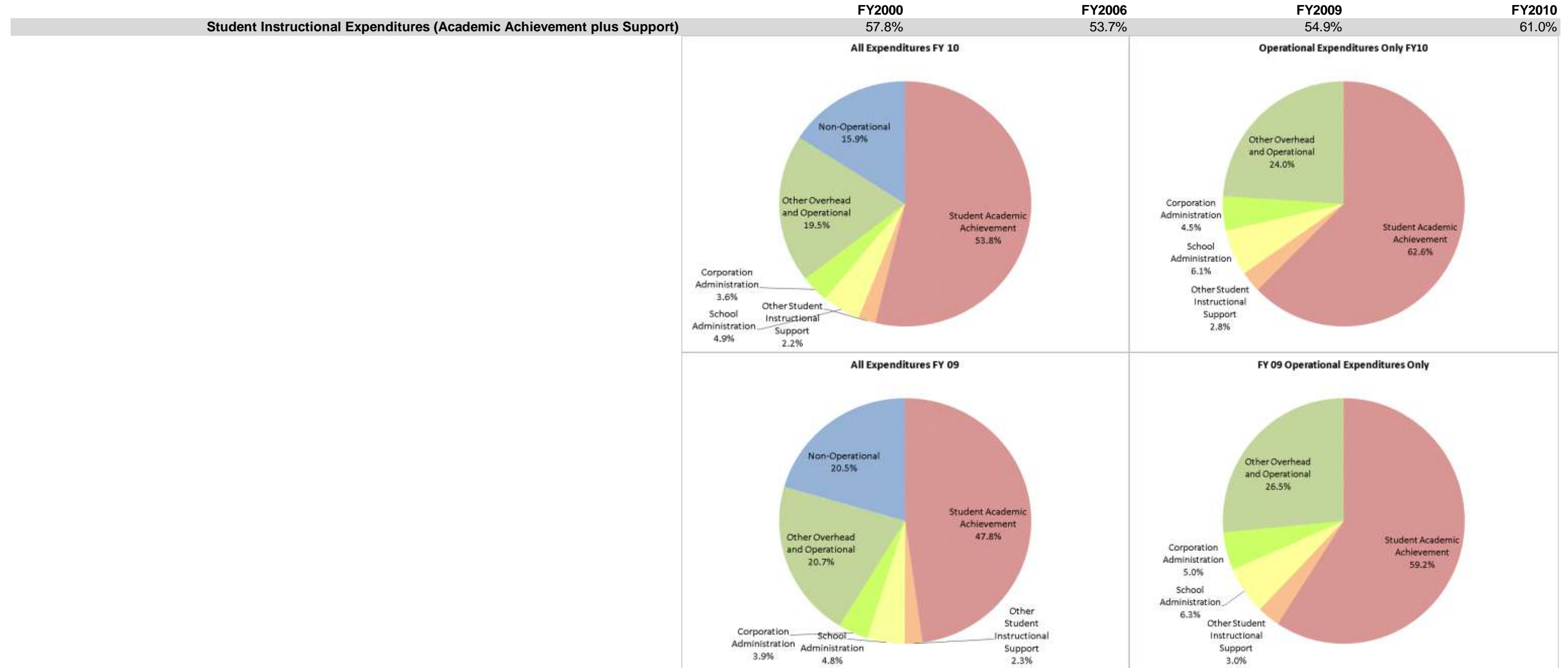
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mooreville Con School Corp (5930)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$6,296	\$52,018			> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,724,793	\$3,591,957	\$2,173,750	\$2,114,000	-43%	-41%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$807,028	\$657,404			-19%
	54200 Common School Fund; Principal	\$251,915	\$39,000	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$8,814,621</b>	<b>\$6,920,859</b>	<b>\$6,019,766</b>	<b>\$4,712,925</b>	<b>-47%</b>	<b>-32%</b>	<b>-22%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$209,418	\$213,074	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,206,565	\$1,403,212	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$64,968	\$131,788	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,578,680	\$2,901,142	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7	\$3,280	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$240,418	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,059,638</b>	<b>\$4,892,913</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Pleasant Twp Com Sch Corp (1910)**

Mt Pleasant Twp Com Sch Corp (1910)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,825,840	50.5%	\$9,490,245	46.6%	\$9,642,266	47.8%	\$10,104,934	53.8%
Student Instructional Support	\$1,139,296	7.3%	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,335,898	7.1%
Overhead and Operational	\$3,333,992	21.5%	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,338,685	23.1%
Nonoperational	\$3,203,271	20.7%	\$4,419,131	21.7%	\$4,136,262	20.5%	\$2,988,951	15.9%
<b>Grand Total</b>	<b>\$15,502,399</b>		<b>\$20,367,293</b>		<b>\$20,172,678</b>		<b>\$18,768,467</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Pleasant Twp Com Sch Corp (1910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$148,044			
	11100 Regular Programs; Elementary	\$2,146,730	\$2,240,109	\$2,862,782	\$3,225,613	50%	44%	13%
	11200 Regular Programs; Middle/Junior High	\$1,071,539	\$1,324,562	\$1,985,242	\$1,982,514	85%	50%	0%
	11300 Regular Programs; High School	\$1,489,659	\$1,777,480	\$2,773,988	\$2,500,358	68%	41%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,939	\$0	\$0		-100%	
	11460 Vocational Education; Occupational Home Economics	\$40,711	\$1,755	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$52,406	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$793	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,362	\$66,001	\$51,508	\$92,252	295%	40%	79%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,695			
	12210 Mental Disabilities; Mild Mental Disabilities	\$46,581	\$81,735	\$48,147	\$28,747	-38%	-65%	-40%
	12350 Physical Impairment; Homebound	\$1,833	\$641	\$6,107	\$2,684	46%	318%	-56%
	12510 Culturally Different; Communication Disorders	\$23,744	\$90,627	\$184,890	\$133,744	463%	48%	-28%
	12610 Learning Disability	\$257,296	\$403,685	\$422,149	\$426,522	66%	6%	1%
	12810 Special Education Preschool	\$37,437	\$36,439	\$38,617	\$46,803	25%	28%	21%
	12900 Other Special Programs	\$20,341	\$182,011	\$136,855	\$159,489	> 500%	-12%	17%
	14100 Summer School Programs; Elementary	\$21,306	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$5,170	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$23,529	\$0	\$500	\$2,690	-89%		438%
	16200 Preventive Remediation	\$24,552	\$55,391	\$17,578	\$36,391	48%	-34%	107%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$119,000	\$133,505	\$71,898	\$58,195	-51%	-56%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$20,506	\$51,911	\$94,679	\$8,427	-59%	-84%	-91%
	22110 Improvement of Instruction; Service Area Direction	\$17,968	\$0	\$1,046	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$198	\$73,726	\$407,192		> 500%	452%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$88	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$7,000	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$186,061	\$194,755	\$128,769	\$117,278	-37%	-40%	-9%
	22230 Library/Media Services; Audiovisual	\$28,237	\$4,945	\$5,633	\$12,993	-54%	163%	131%
	22240 Library/Media Services; Educational Television	\$0	\$5,282	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$309,457	\$0	\$0	\$48,422	-84%		
	22360 Instruction, Related Technology; Network Support	\$0	\$253,569	\$201,262	\$270,461		7%	34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$536,015	\$392,520			-27%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$875	\$1,900			117%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$203,088	\$337,390	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$310,438	\$361,341	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,481,833</b>	<b>\$7,613,273</b>	<b>\$9,642,266</b>	<b>\$10,104,934</b>	<b>56%</b>	<b>33%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$184,384	\$186,935	\$287,124	\$232,379	26%	24%	-19%
	21340 Health Services; Nurse Services	\$58,619	\$86,100	\$102,465	\$102,795	75%	19%	0%
	21390 Health Services; Other Health Services	\$0	\$2,930	\$5,190	\$3,305		13%	-36%
	21420 Psychological Testing	\$26,964	\$51,510	\$67,313	\$78,261	190%	52%	16%
	21810 Special Education Administration; Service Area Direction	\$45,564	\$5,632	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$592,964	\$824,495	\$963,913	\$919,157	55%	11%	-5%
<b>Student Instructional Support Total</b>		<b>\$908,495</b>	<b>\$1,157,602</b>	<b>\$1,426,004</b>	<b>\$1,335,898</b>	<b>47%</b>	<b>15%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$8,000	-\$4,295	\$10,000	\$10,000	25%		0%
	23150 Board of Education; Legal Services	\$4,225	\$104,473	\$60,165	\$52,398	> 500%	-50%	-13%
	23160 Board of Education; Promotion Expenses	\$2,196	\$24,177	\$1,509	\$1,404	-36%	-94%	-7%
	23190 Board of Education; Other Governing Body Services	\$111	\$3,399	\$7,779	\$4,504	> 500%	33%	-42%
	23210 Executive Administration; Office of The Superintendent	\$182,485	\$314,975	\$667,320	\$563,139	209%	79%	-16%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,516	\$15,000	\$17,363	\$19,707	> 500%	31%	14%
	23290 Executive Administration; Other Executive Administration Services	\$20,588	\$106,280	\$6,798	\$3,396	-84%	-97%	-50%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$28			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$540			
	25193 Other Fiscal Services; Printed Forms	\$6,277	\$5,220	\$5,232	\$3,497	-44%	-33%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$251	\$6,240	\$1,594	\$2,178	> 500%	-65%	37%
	25400 Planning, Research, Development and Evaluation	\$0	\$38,045	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$18,143			
	25940 Settlements	\$0	\$0	\$6,800	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$124,977	\$93,353	\$142,261	\$106,672	-15%	14%	-25%



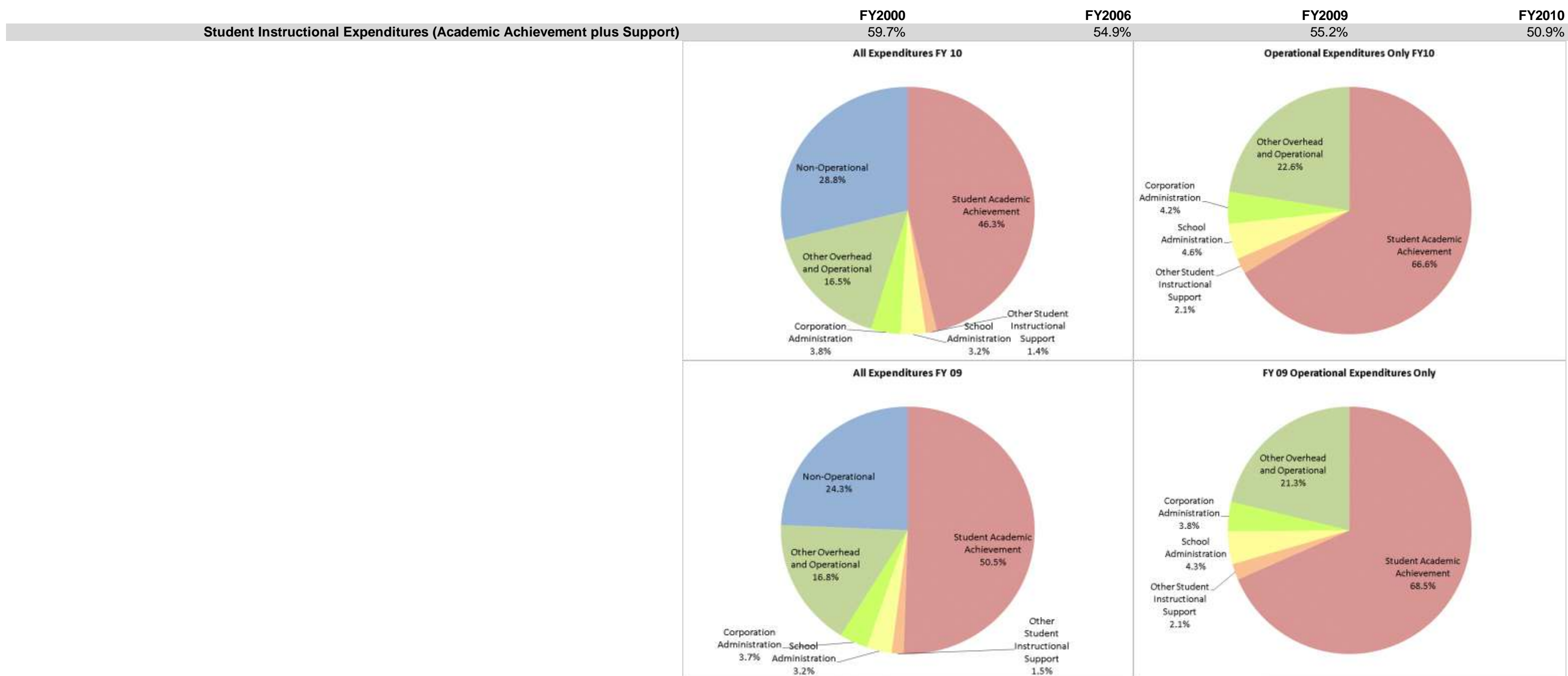
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Pleasant Twp Com Sch Corp (1910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$966,095	\$1,544,069	\$1,405,799	\$1,280,595	33%	-17%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$55,799	\$105,079	\$98,789	\$65,800	18%	-37%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$108,824	\$131,105	\$298,016	\$64,818	-40%	-51%	-78%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$310	\$535	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$28,200	\$0	\$2,090		-93%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$360	\$12,325	\$6,063	\$9,544	> 500%	-23%	57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,397	\$143,398	\$144,501	\$146,533	143%	2%	1%
	27010 Student Transportation; Service Area Direction	\$60,804	\$111,923	\$108,702	\$107,961	78%	-4%	-1%
	27100 Student Transportation; Vehicle Operation	\$159,125	\$314,077	\$449,240	\$389,422	145%	24%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,666	\$158,923	\$249,808	\$186,861	63%	18%	-25%
	27400 Student Transportation; Purchase of School Buses	\$48,975	\$132,432	\$99,768	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,700	\$21,998	\$21,403	\$14,136	62%	-36%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$566,183	\$473,785	\$330,052	\$440,773	-22%	-7%	34%
	27900 Student Transportation; Other Student Transportation Services	\$1,196	\$3,876	\$1,857	\$1,925	61%	-50%	4%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,600	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$21,311	\$1,715	\$64,589	\$69,142	224%	> 500%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$447,132	\$614,349	\$762,737	\$671,410	50%	9%	-12%
	31300 Food Services Operations; Food Delivery	\$0	\$15	\$0	\$20,637		> 500%	
	31400 Food Services Operations; Food Purchases	\$17,271	\$0	\$0	\$72,766	321%		
	31900 Other Food Services	\$651	\$0	\$0	\$8,667	> 500%		
<b>Overhead and Operational Total</b>		<b>\$2,988,425</b>	<b>\$4,508,272</b>	<b>\$4,968,145</b>	<b>\$4,338,685</b>	<b>45%</b>	<b>-4%</b>	<b>-13%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$20,714	\$5,165	\$18,215	\$8,858	-57%	72%	-51%
	33300 Civic Services	\$7,521	\$4,963	\$25,930	\$15,968	112%	222%	-38%
	33400 Athletic Coaches	\$153,657	\$204,002	\$244,375	\$242,683	58%	19%	-1%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$182			
	33910 High School Band Uniforms	\$13,383	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$54,473	\$73,275	\$98,257	\$93,206	71%	27%	-5%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$621			
	43000 Facilities Acquisition and Construction; Professional Services	\$114,187	\$249,408	\$7,712	\$62,687	-45%	-75%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,133,441	\$757,559	\$487,734	\$47,559	-96%	-94%	-90%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$387,349	\$387,349	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$73,418	\$11,872	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,124	\$1,424	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$104,782	\$304,546	\$213,275	\$29,946	-71%	-90%	-86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$180,613	\$81,228	-\$16,528	\$279,378	55%	244%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	-\$150,607	\$443,115	\$324,591			-27%
	52100 Debt Services; Interest on Debt; Bonds	\$187,000	\$0	\$23,135	\$0	-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,449	\$0	\$139,574	\$14,532	72%		-90%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$741,211	\$495,572	\$491,226		-34%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$996,954	\$1,460,300	\$1,458,000	\$1,331,138	34%	-9%	-9%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$50,561	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$167,791	\$108,000	\$94,125	\$45,375	-73%	-58%	-52%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$4,550	\$1,000			-78%
<b>Nonoperational Total</b>		<b>\$3,144,087</b>	<b>\$4,351,803</b>	<b>\$4,136,262</b>	<b>\$2,988,951</b>	<b>-5%</b>	<b>-31%</b>	<b>-28%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$162,330	\$84,825	\$0	\$0			
	26492 2007 Account Code - Social Security	\$590,708	\$731,664	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$993,144	\$1,511,647	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$557	\$6,724	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$232,820	\$401,484	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,979,560</b>	<b>\$2,736,344</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Vernon Community Sch Corp (3135)**

Mt Vernon Community Sch Corp (3135)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,506,133	52.9%	\$15,175,813	47.7%	\$18,972,582	50.5%	\$17,481,636	46.3%
Student Instructional Support	\$1,215,120	6.8%	\$2,303,227	7.2%	\$1,767,206	4.7%	\$1,739,524	4.6%
Overhead and Operational	\$3,758,739	20.9%	\$7,354,574	23.1%	\$7,683,196	20.5%	\$7,645,224	20.2%
Nonoperational	\$3,483,813	19.4%	\$6,975,619	21.9%	\$9,136,991	24.3%	\$10,889,701	28.8%
<b>Grand Total</b>	<b>\$17,963,805</b>		<b>\$31,809,233</b>		<b>\$37,559,975</b>		<b>\$37,756,085</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Vernon Community Sch Corp (3135)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$241,178	\$249,907			4%
	11100 Regular Programs; Elementary	\$2,863,438	\$4,235,565	\$9,769,457	\$7,721,577	170%	82%	-21%
	11200 Regular Programs; Middle/Junior High	\$1,263,096	\$1,198,481	\$2,563,743	\$2,239,439	77%	87%	-13%
	11300 Regular Programs; High School	\$1,894,751	\$2,730,531	\$3,246,917	\$3,696,932	95%	35%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$210,793	\$121,037			-43%
	11420 Vocational Education; Agriculture B	\$57,225	\$34,419	\$32,547	\$33,806	-41%	-2%	4%
	11450 Vocational Education; Consumer and Homemaking	\$48,024	\$58,242	\$29,211	\$30,732	-36%	-47%	5%
	11460 Vocational Education; Occupational Home Economics	\$34,008	\$83,369	\$102,573	\$105,186	209%	26%	3%
	11470 Vocational Education; Business Education	\$43,183	\$30,739	\$58,708	\$65,079	51%	112%	11%
	11510 Vocational Education; Cooperative Education	\$71,947	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$28,776	\$11,716	\$8,112	\$68,451	138%	484%	> 500%
	12350 Physical Impairment; Homebound	\$0	\$375	\$6,081	\$2,929		> 500%	-52%
	12520 Culturally Different; Compensatory	\$1,399	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$43,298	\$55,024	\$33,783	\$36,275	-16%	-34%	7%
	12810 Special Education Preschool	\$0	\$0	\$21,917	\$29,332			34%
	12900 Other Special Programs	\$11,833	\$0	\$0	\$265,757	> 500%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,500	\$1,700	\$1,400	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$24,329	\$3,614	\$17,012	\$2,662	-89%	-26%	-84%
	14200 Summer School Programs; Middle/Junior High School	\$9,072	\$0	\$1,470	\$2,849	-69%		94%
	14300 Summer School Programs; High School	\$111,057	\$121,369	\$96,835	\$109,314	-2%	-10%	13%
	16100 Remediation Testing	\$61,005	\$112,951	\$91,574	\$74,148	22%	-34%	-19%
	16200 Preventive Remediation	\$0	\$0	\$0	\$15,350			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,008	\$35,124	\$46,500	\$71,223	130%	103%	53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$618,954	\$1,017,361	\$1,258,362	\$1,338,041	116%	32%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$12,510	\$2,000	\$2,403		-81%	20%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$43,525	\$85,354	\$271,145		> 500%	218%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$162	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$234,987	\$305,800	\$441,233	\$350,566	49%	15%	-21%
	22230 Library/Media Services; Audiovisual	\$11,820	\$21,252	\$25,043	\$26,833	127%	26%	7%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,259	\$8,940	\$169,808		267%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$205,828	\$326,072	\$571,840	\$380,855	85%	17%	-33%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$17,983	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$421,679	\$607,127	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,092,218</b>	<b>\$11,111,271</b>	<b>\$18,972,582</b>	<b>\$17,481,636</b>	<b>116%</b>	<b>57%</b>	<b>-8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$176,792	\$343,465	\$404,443	\$359,396	103%	5%	-11%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$131	\$3,956			> 500%
	21340 Health Services; Nurse Services	\$91,064	\$145,856	\$174,061	\$168,780	85%	16%	-3%
	21390 Health Services; Other Health Services	\$4,608	\$3,465	\$0	\$0	-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$2,740	\$2,475			-10%
	24100 Office of The Principal	\$725,615	\$1,093,015	\$1,185,831	\$1,204,917	66%	10%	2%
<b>Student Instructional Support Total</b>		<b>\$998,080</b>	<b>\$1,585,802</b>	<b>\$1,767,206</b>	<b>\$1,739,524</b>	<b>74%</b>	<b>10%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$38,890	\$10,000	\$10,000	\$10,000	-74%	0%	0%
	23120 Board of Education; Service Area Assistants	\$96,584	\$136,271	\$229,698	\$212,173	120%	56%	-8%
	23150 Board of Education; Legal Services	\$0	\$0	\$7,019	\$9,146			30%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$8,046	\$8,483			5%
	23190 Board of Education; Other Governing Body Services	\$7,120	\$9,797	\$1,841	\$1,352	-81%	-86%	-27%
	23210 Executive Administration; Office of The Superintendent	\$190,750	\$315,100	\$342,713	\$368,153	93%	17%	7%
	23220 Executive Administration; Community Relations	\$600	\$600	\$600	\$600	0%	0%	0%
	23290 Executive Administration; Other Executive Administration Services	\$11,041	\$8,909	\$28,524	\$27,345	148%	207%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$581	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$1,136	\$6,864	\$24,434	\$5,807	411%	-15%	-76%
	25196 Other Fiscal Services; Cash Change	\$842	\$1,546	\$420	\$170	-80%	-89%	-60%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,128	\$16,026			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$5,001	\$1,630			-67%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$421,609	\$424,611			1%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$281,739	\$317,708			13%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$11,367	\$22,110			95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,164,067	\$2,544,485	\$2,758,303	\$2,779,174	139%	9%	1%



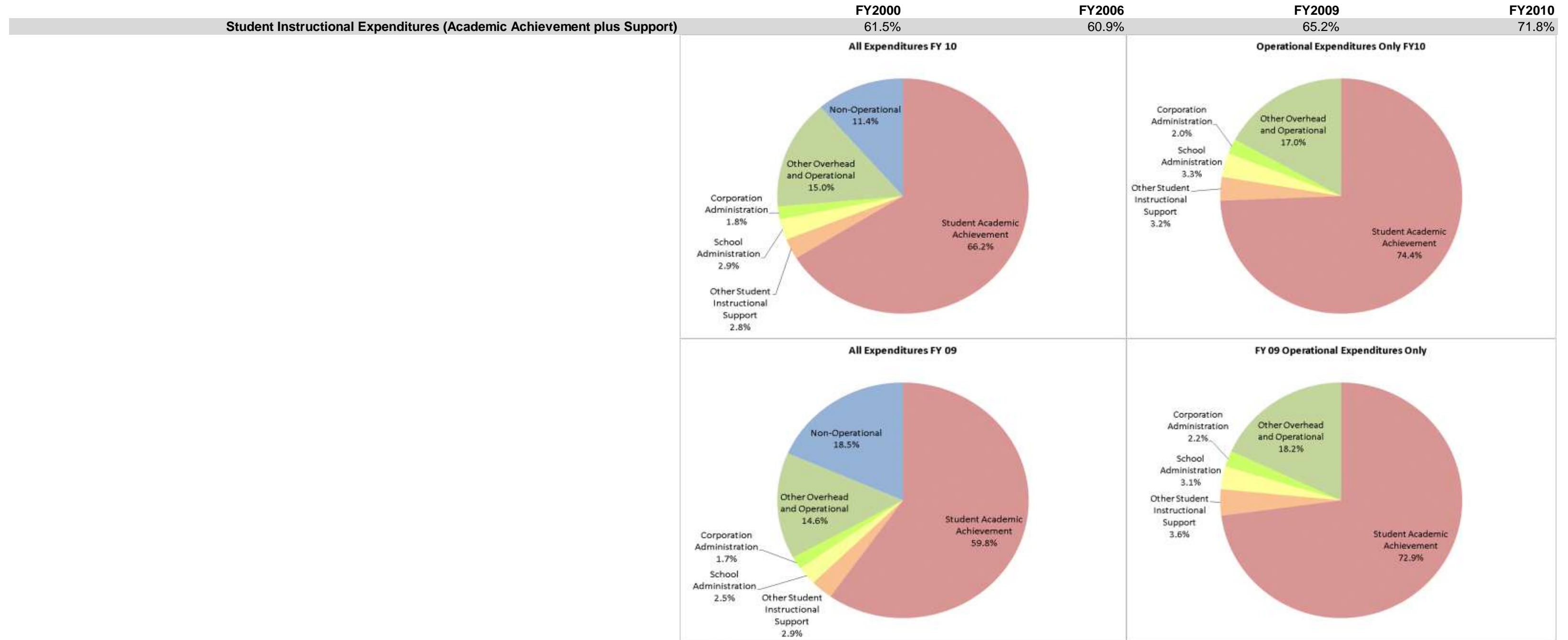
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Vernon Community Sch Corp (3135)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,109	\$39,875	\$45,304	\$50,533	101%	27%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$168,684	\$414,968	\$141,944	\$137,736	-18%	-67%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$155	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$28,468	\$38,148	\$55,070	\$53,699	89%	41%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,144	\$252,639	\$238,518	\$227,191	177%	-10%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$439	\$0	\$700	\$1,013	131%		45%
	27010 Student Transportation; Service Area Direction	\$50,533	\$17,473	\$23,230	\$24,675	-51%	41%	6%
	27100 Student Transportation; Vehicle Operation	\$397,753	\$598,119	\$766,719	\$780,102	96%	30%	2%
	27200 Student Transportation; Monitoring Services	\$17,708	\$36,207	\$41,626	\$47,050	166%	30%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$214,643	\$330,331	\$354,849	\$334,209	56%	1%	-6%
	27400 Student Transportation; Purchase of School Buses	\$285,373	\$486,705	\$272,388	\$216,341	-24%	-56%	-21%
	27500 Student Transportation; Insurance on Buses	\$12,987	\$37,253	\$34,969	\$36,885	184%	-1%	5%
	27700 Student Transportation; Contracted Transportation Services	\$15,499	\$1,010	\$4,040	\$4,344	-72%	330%	8%
	27900 Student Transportation; Other Student Transportation Services	\$24,373	\$17,861	\$17,206	\$22,455	-8%	26%	31%
	31100 Food Services Operations; Service Area Direction	\$46,527	\$73,489	\$66,692	\$64,561	39%	-12%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$626,738	\$982,714	\$1,487,500	\$1,439,941	130%	47%	-3%
<b>Overhead and Operational Total</b>		<b>\$3,508,989</b>	<b>\$6,360,519</b>	<b>\$7,683,196</b>	<b>\$7,645,224</b>	<b>118%</b>	<b>20%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$17,480	\$18,403	\$21,425	\$2,190	-87%	-88%	-90%
	33400 Athletic Coaches	\$153,597	\$226,595	\$275,491	\$242,536	58%	7%	-12%
	33500 Welfare Activities Services	\$0	\$946	\$1,737	\$435		-54%	-75%
	33990 Other Community Services; Other	\$5,233	\$8,406	\$6,260	\$4,152	-21%	-51%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$107,674	\$1,027	\$27,494	\$221,297	106%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,785	\$101,313	\$78,774	\$45,724	59%	-55%	-42%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$4,965	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$519,063	\$310,880	\$285,485	\$350,208	-33%	13%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$60,617	\$79,094			30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$190,885	\$170,247	\$253,107	\$18,530	-90%	-89%	-93%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$425,366	\$747,889	\$310,459	\$471,795	11%	-37%	52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$42,106	\$51,509	\$112,516	\$22,920	-46%	-56%	-80%
	51100 Debt Services; Principal on Debt; Bonds	\$440,000	\$889,000	\$1,600,000	\$1,820,000	314%	105%	14%
	52100 Debt Services; Interest on Debt; Bonds	\$61,798	\$2,990,149	\$2,718,465	\$2,763,502	> 500%	-8%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$61,595	\$79,761	\$105,987	\$42,448	-31%	-47%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,103,640	\$945,998	\$3,097,300	\$4,630,495	320%	389%	50%
	54200 Common School Fund; Principal	\$288,952	\$309,375	\$181,875	\$174,375	-40%	-44%	-4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$7,520	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$3,446,173</b>	<b>\$6,863,981</b>	<b>\$9,136,991</b>	<b>\$10,889,701</b>	<b>216%</b>	<b>59%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$110,894	\$160,345	\$0	\$0			
	26492 2007 Account Code - Social Security	\$706,400	\$992,549	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,008,114	\$4,373,874	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,016	\$10,066	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$90,921	\$350,824	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,918,344</b>	<b>\$5,887,659</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Muncie Community Schools (1970)**

**Muncie Community Schools (1970)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$45,582,313	54.7%	\$53,902,279	54.5%	\$59,744,877	59.8%	\$64,422,486	66.2%
Student Instructional Support	\$5,713,505	6.9%	\$6,324,275	6.4%	\$5,407,720	5.4%	\$5,507,260	5.7%
Overhead and Operational	\$18,815,796	22.6%	\$27,017,910	27.3%	\$16,308,454	16.3%	\$16,358,790	16.8%
Nonoperational	\$13,258,762	15.9%	\$11,630,694	11.8%	\$18,443,324	18.5%	\$11,070,476	11.4%
<b>Grand Total</b>	<b>\$83,370,376</b>		<b>\$98,875,159</b>		<b>\$99,904,374</b>		<b>\$97,359,013</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Muncie Community Schools (1970)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$447,564	\$1,436,140	\$1,168,751		161%	-19%
	11100 Regular Programs; Elementary	\$11,557,281	\$11,392,972	\$14,820,977	\$15,084,178	31%	32%	2%
	11200 Regular Programs; Middle/Junior High	\$4,513,902	\$4,800,778	\$6,918,693	\$6,970,355	54%	45%	1%
	11300 Regular Programs; High School	\$5,656,158	\$6,161,940	\$9,799,958	\$8,704,694	54%	41%	-11%
	11430 Vocational Education; Distributive Education	\$102,731	\$112,585	\$64,322	\$66,074	-36%	-41%	3%
	11510 Vocational Education; Cooperative Education	\$116,508	\$100,908	\$55,734	\$10,759	-91%	-89%	-81%
	11520 Vocational Education; Area School Participation	\$2,621,583	\$2,653,963	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,499,648	\$961,666	\$1,543,064	\$1,550,593	3%	61%	0%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$250	\$0	\$0	\$340,902	> 500%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$667,532	\$0			-100%
	11910 Other Regular Programs; Competency Testing	\$302,948	\$658,230	\$3,761,292	\$6,881,707	> 500%	> 500%	83%
	12110 Gifted And Talented; Gifted and Talented	\$112,882	\$248,868	\$345,286	\$219,676	95%	-12%	-36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$633,819	\$1,179,750	\$878,400	\$843,799	33%	-28%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$337,882	\$223,457	\$556,780	\$585,241	73%	162%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$70,970	\$81,485	\$89,011	\$92,925	31%	14%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$48,144	\$79,597	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$72,788	\$6,905	\$13,116	\$0	-100%	-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$8,679	\$33,107			281%
	12340 Physical Impairment; Hearing Impairment	\$201,531	\$46,285	\$61,297	\$57,933	-71%	25%	-5%
	12350 Physical Impairment; Homebound	\$159,730	\$37,299	\$63,658	\$44,758	-72%	20%	-30%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$367,350	\$323,063	\$418,098	\$498,742	36%	54%	19%
	12510 Culturally Different; Communication Disorders	\$460,647	\$569,900	\$646,768	\$613,892	33%	8%	-5%
	12520 Culturally Different; Compensatory	\$0	\$459	\$0	\$0		-100%	
	12610 Learning Disability	\$1,050,971	\$1,115,642	\$1,359,685	\$1,267,416	21%	14%	-7%
	12710 Equal Opportunity At Risk	\$560,321	\$60,291	\$373,576	\$445,269	-21%	> 500%	19%
	12810 Special Education Preschool	\$673,943	\$625,431	\$652,636	\$871,720	29%	39%	34%
	12900 Other Special Programs	\$922,135	\$1,346,917	\$3,482,129	\$4,350,028	372%	223%	25%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,106	\$0	\$103,023	\$56,030	> 500%		-46%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$366,367	\$412,130	\$461,273	\$445,786	22%	8%	-3%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$18,995	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$227,991	\$310,481	\$127,107	\$107,776	-53%	-65%	-15%
	14100 Summer School Programs; Elementary	\$72,267	\$1,896	\$47,272	\$57,560	-20%	> 500%	22%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$37,088	\$21,085			-43%
	14300 Summer School Programs; High School	\$170,802	\$113,998	\$149,228	\$112,417	-34%	-1%	-25%
	16100 Remediation Testing	\$415,638	\$135,128	\$132,382	\$135,248	-67%	0%	2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$796,184	\$805,288			1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$553,615	\$585,373			6%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$5,802,125	\$6,908,530			19%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$2,030,478	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$75,169	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,175,192	\$1,244,884	\$1,592,847	\$2,300,893	96%	85%	44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,074	\$2,719	\$60,747	\$4,209	-84%	55%	-93%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,436	\$0	\$0	\$33,829	426%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,660	\$527	\$1,812	\$26,084	292%	> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$0	\$1,910	\$147,034	\$272,692		> 500%	85%
	22220 Library/Media Services; School Library	\$605,928	\$509,077	\$537,636	\$550,375	-9%	8%	2%
	22230 Library/Media Services; Audiovisual	\$52,432	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$92,486	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$22	\$0	\$0		-100%	
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$270,706	\$245,589			-9%
	22360 Instruction, Related Technology; Network Support	\$0	\$462,258	\$613,162	\$448,822		-3%	-27%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$280,949	\$566,188			102%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$9,536	\$2,106			-78%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,319	\$34,085			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,607,194	\$2,260,120	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$36,970,860</b>	<b>\$40,721,584</b>	<b>\$59,744,877</b>	<b>\$64,422,486</b>	<b>74%</b>	<b>58%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$381,012	\$12,951	\$0	\$0	-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$17,818	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$47,338	\$63,688	\$46,198	\$0	-100%	-100%	-100%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Muncie Community Schools (1970)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,500	\$2,840	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$24,560	\$64,474	\$62,588	\$61,060	149%	-5%	-2%
	21220 Guidance Services; Counseling Services	\$777,088	\$946,317	\$1,066,336	\$1,037,476	34%	10%	-3%
	21240 Guidance Services; Information Services	\$151,772	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$10,893	\$3,280	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$30,676	\$49,814	\$49,821	\$51,447	68%	3%	3%
	21340 Health Services; Nurse Services	\$514,014	\$577,065	\$718,158	\$714,257	39%	24%	-1%
	21390 Health Services; Other Health Services	\$5,003	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$194,262	\$233,574	\$248,848	\$169,306	-13%	-28%	-32%
	21810 Special Education Administration; Service Area Direction	\$238,764	\$382,019	\$589,388	\$619,579	159%	62%	5%
	21890 Special Education Administration; Other Special Education Administration	\$38,011	\$0	\$0	\$66,388	75%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,600	\$101,786	\$5,435		-49%	-95%
	24100 Office of The Principal	\$2,129,699	\$2,151,349	\$2,524,597	\$2,782,313	31%	29%	10%
	24900 Other Support Services, School Administration	\$303	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$4,562,711</b>	<b>\$4,497,971</b>	<b>\$5,407,720</b>	<b>\$5,507,260</b>	<b>21%</b>	<b>22%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$71,549	\$557	\$23,928	\$27,028	-62%	> 500%	13%
	23120 Board of Education; Service Area Assistants	\$14,863	\$13,853	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$30,130	\$23,138	\$25,455	\$23,901	-21%	3%	-6%
	23160 Board of Education; Promotion Expenses	\$1,297	\$2,219	\$6,870	\$9,088	> 500%	309%	32%
	23190 Board of Education; Other Governing Body Services	\$476	\$0	\$22,436	\$2,553	436%		-89%
	23210 Executive Administration; Office of The Superintendent	\$265,108	\$533,997	\$762,823	\$592,835	124%	11%	-22%
	23220 Executive Administration; Community Relations	\$57,731	\$38,453	\$50,180	\$50,927	-12%	32%	1%
	25110 Fiscal Services; Office of The Business Manager	\$138,263	\$133,908	\$241,870	\$312,750	126%	134%	29%
	25150 Fiscal Services; Payroll Services	\$33,989	\$39,506	\$49,400	\$49,484	46%	25%	0%
	25160 Fiscal Services; Financial Accounting	\$50,312	\$59,805	\$92,406	\$94,863	89%	59%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$11,388	\$0	\$136	\$76	-99%		-44%
	25192 Other Fiscal Services; Petty Cash	\$69	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$46,548	\$54,182	\$71,873	\$54,834	18%	1%	-24%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$29,598	\$27,205	\$36,721	\$37,744	28%	39%	3%
	25300 Printing, Publishing, and Duplicating Services	\$65,591	\$74,458	\$937	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$42,896	\$2,692	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$343,726	\$446,911			30%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$3,611	\$0			-100%
	25890 Other Technology Services	\$7,130	\$670	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$288	\$467	\$14,231	\$13,833	> 500%	> 500%	-3%
	25990 Other Support Services, Central	\$6,218,678	\$11,013,770	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	-\$1,225	\$0	\$0	\$0			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,378,061	\$6,598,592	\$7,197,453	\$6,803,974	27%	3%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$367,044	\$364,670	\$273,958	\$294,479	-20%	-19%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,735	\$3,218	\$0	\$0			
	26499 2007 Account Code - Other	\$75,140	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$255,346	\$309,963	\$418,683	\$340,375	33%	10%	-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$156,049	\$401,197	\$390,675	\$368,096	136%	-8%	-6%
	27010 Student Transportation; Service Area Direction	\$130,433	\$368,009	\$351,135	\$249,670	91%	-32%	-29%
	27100 Student Transportation; Vehicle Operation	\$52,892	\$26,437	\$73,693	\$96,767	83%	266%	31%
	27200 Student Transportation; Monitoring Services	\$0	\$42,956	\$28,608	\$170,400		297%	496%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,087	\$115,001	\$184,849	\$177,979	393%	55%	-4%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$266,903			
	27500 Student Transportation; Insurance on Buses	\$0	\$2,520	\$0	\$7,332		191%	
	27700 Student Transportation; Contracted Transportation Services	\$1,609,077	\$2,350,689	\$2,375,519	\$2,576,565	60%	10%	8%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,835	\$10,000			445%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,035,630	\$1,176,409	\$2,007,879	\$2,050,141	98%	74%	2%
	31400 Food Services Operations; Food Purchases	\$1,101,228	\$1,263,639	\$1,257,563	\$1,229,282	12%	-3%	-2%
<b>Overhead and Operational Total</b>		<b>\$17,284,401</b>	<b>\$25,042,179</b>	<b>\$16,308,454</b>	<b>\$16,358,790</b>	<b>-5%</b>	<b>-35%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$129,848	\$61,362	\$102,451	\$85,755	-34%	40%	-16%
	33200 Community Recreation	\$18,787	\$63,651	\$62,622	\$64,126	241%	1%	2%
	33300 Civic Services	\$6,317	\$0	\$0	\$3,004	-52%		
	33400 Athletic Coaches	\$145,879	\$183,900	\$239,149	\$254,198	74%	38%	6%
	33910 High School Band Uniforms	\$119,663	\$0	\$4,047	\$2,615	-98%		-35%

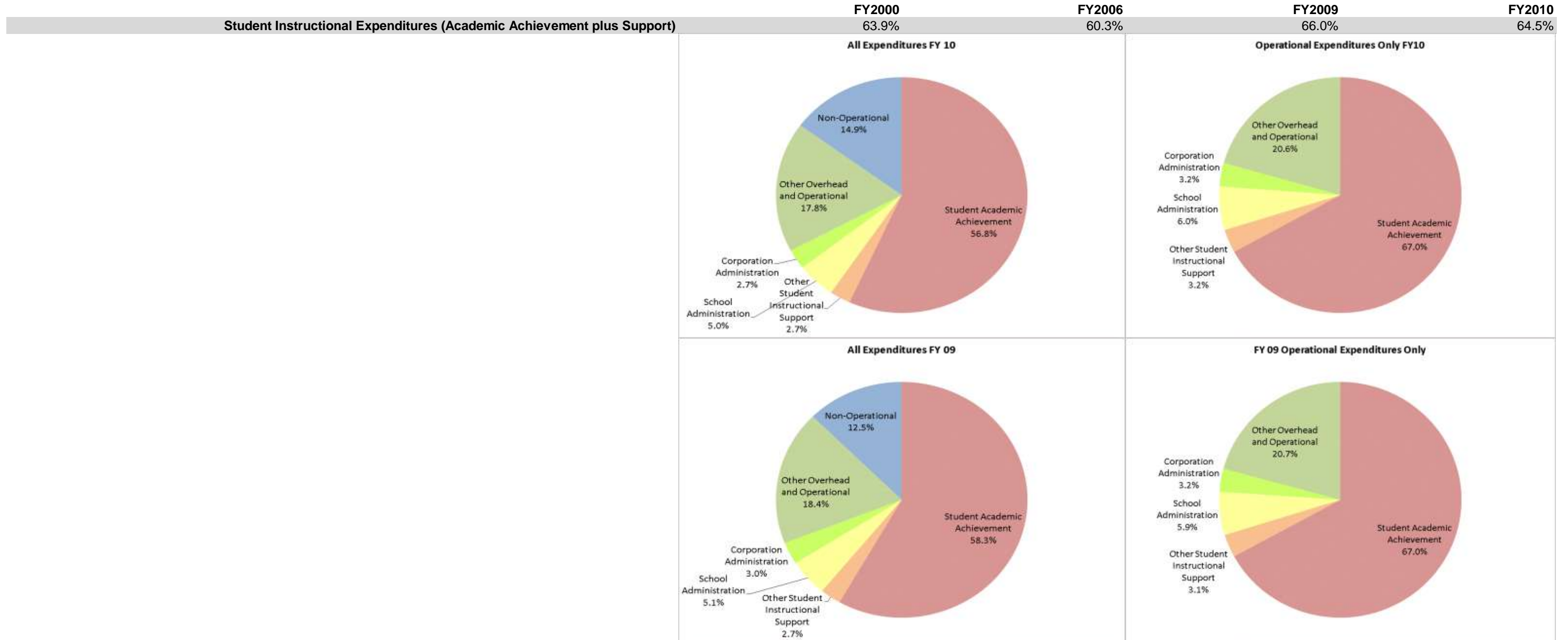
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Muncie Community Schools (1970)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33930 Latch Key Kid Program	\$13,868	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$4,528,521	\$203,745	\$234,869	\$237,325	-95%	16%	1%
	33990 Other Community Services; Other	\$24,068	\$286,573	\$299,834	\$136,097	465%	-53%	-55%
	43000 Facilities Acquisition and Construction; Professional Services	\$231,083	\$43,188	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$2,121,468	\$4,122,704	\$7,614,236	\$1,876,043	-12%	-54%	-75%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$286,883	\$286,883	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$393,473	\$534,250	\$744,870	\$298,148	-24%	-44%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$63,105	\$111,289	\$12,723		-80%	-89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$10,800	\$0			-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$8,000	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$987,233	\$625,616	\$948,425	\$164,150	-83%	-74%	-83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$78,052	\$75,345	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$575,000	\$595,000			3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$663,990	\$194,786	\$69,424		-90%	-64%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$191,709	\$167,401			-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$123,630	\$200,239	\$144,561	\$56,236	-55%	-72%	-61%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$248,960	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,612,478	\$3,613,771	\$3,701,073	\$3,907,901	8%	8%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,260,281	\$3,134,041			-4%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$121	\$189			56%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$3,200	\$6,100			91%
<b>Nonoperational Total</b>		<b>\$12,821,249</b>	<b>\$11,285,283</b>	<b>\$18,443,324</b>	<b>\$11,070,476</b>	<b>-14%</b>	<b>-2%</b>	<b>-40%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,036,150	\$845,882	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,120,893	\$3,228,904	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$135,116	\$280,454	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$7,418,292	\$12,941,737	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$20,705	\$31,165	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$11,731,156</b>	<b>\$17,328,142</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,947,259	56.5%	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,644,837	56.8%
Student Instructional Support	\$643,125	7.3%	\$816,529	7.0%	\$1,023,901	7.7%	\$891,881	7.6%
Overhead and Operational	\$1,812,358	20.7%	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,406,414	20.6%
Nonoperational	\$1,352,621	15.4%	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,747,495	14.9%
<b>Grand Total</b>	<b>\$8,755,363</b>		<b>\$11,698,671</b>		<b>\$13,222,966</b>		<b>\$11,690,627</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$88,636	\$285,884	\$228,334		158%	-20%
	11100 Regular Programs; Elementary	\$1,421,031	\$1,688,595	\$2,599,860	\$2,279,123	60%	35%	-12%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$808,857	\$711,412			-12%
	11300 Regular Programs; High School	\$1,462,863	\$1,753,733	\$1,945,982	\$1,536,723	5%	-12%	-21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$25,498	\$11,046			-57%
	11410 Vocational Education; Agriculture A	\$113,936	\$128,102	\$117,847	\$116,674	2%	-9%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$39,069	\$50,729	\$100,583	\$58,896	51%	16%	-41%
	11470 Vocational Education; Business Education	\$46,690	\$52,557	\$26,695	\$26,354	-44%	-50%	-1%
	11590 Other Vocational Education Programs	\$1,268	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$66	\$0	\$764	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$56,063	\$59,264	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$132,499	\$139,872			6%
	12350 Physical Impairment; Homebound	\$706	\$1,745	\$0	\$1,332	89%	-24%	
	12510 Culturally Different; Communication Disorders	\$47,006	\$35,855	\$62,791	\$51,565	10%	44%	-18%
	12520 Culturally Different; Compensatory	\$0	\$183	\$34	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$36,107	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$50,818	\$72,826	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$769	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,563	\$21,078	\$8,373	\$13,376	422%	-37%	60%
	14200 Summer School Programs; Middle/Junior High School	\$5,126	\$10,488	\$8,083	\$6,876	34%	-34%	-15%
	14300 Summer School Programs; High School	\$0	\$0	\$6,029	\$11,925			98%
	16100 Remediation Testing	\$900	\$7,581	\$27,844	\$24,923	> 500%	229%	-10%
	16200 Preventive Remediation	\$27,957	\$29,256	\$35,317	\$26,037	-7%	-11%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,883	\$116,186	\$118,091	\$135,788	178%	17%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$417,005	\$657,309	\$779,878	\$715,483	72%	9%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,750	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,095	\$8,240	\$2,569	\$2,981	-94%	-64%	16%
	22130 Improvement of Instruction; Instructional Staff Training	\$31,228	\$39,438	\$83,243	\$68,958	121%	75%	-17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$628	\$858	\$11,460		> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$500	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$109,577	\$116,191	\$183,457	\$132,270	21%	14%	-28%
	22230 Library/Media Services; Audiovisual	\$5,136	\$1,805	\$2,445	\$1,433	-72%	-21%	-41%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$53,540	\$14,931	\$520	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,288	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,614	\$0	\$0		-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$24,008	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$25,524	\$123,463	\$140,677		451%	14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9,350	\$10,635			14%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$4,710	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$239	\$195			-18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,176	\$125,227	\$153,055	\$135,284	71%	8%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$920	\$0	\$1,248	\$1,155	26%		-7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,909	\$65,500	\$23,752	\$44,051	30%	-33%	85%
	26497 2007 Account Code - Teachers Retirement Fund	\$171,859	\$235,602	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,312,052</b>	<b>\$5,466,571</b>	<b>\$7,703,826</b>	<b>\$6,644,837</b>	<b>54%</b>	<b>22%</b>	<b>-14%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$37,044	\$53,451	\$45,423		23%	-15%
	21220 Guidance Services; Counseling Services	\$148,978	\$173,881	\$239,340	\$214,253	44%	23%	-10%
	21340 Health Services; Nurse Services	\$29,819	\$42,928	\$52,977	\$48,092	61%	12%	-9%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$7,981	\$5,075		407%	-36%
	24100 Office of The Principal	\$358,322	\$422,296	\$670,152	\$579,038	62%	37%	-14%
<b>Student Instructional Support Total</b>		<b>\$537,120</b>	<b>\$677,148</b>	<b>\$1,023,901</b>	<b>\$891,881</b>	<b>66%</b>	<b>32%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,729	\$14,000	\$22,124	\$22,124	-17%	58%	0%
	23120 Board of Education; Service Area Assistants	\$26,185	\$33,155	\$47,747	\$41,459	58%	25%	-13%
	23150 Board of Education; Legal Services	\$11,969	\$15,421	\$8,308	\$17,970	50%	17%	116%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$921	\$2,436	\$1,548	\$1,448	57%	-41%	-6%
	23190 Board of Education; Other Governing Body Services	\$8,460	\$6,829	\$8,082	\$8,969	6%	31%	11%
	23210 Executive Administration; Office of The Superintendent	\$117,407	\$148,315	\$226,605	\$194,985	66%	31%	-14%
	23230 Executive Administration; Staff Relations and Negotiations	\$104	\$51	\$52	\$1,008	> 500%	> 500%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$3,855	\$3,077	\$5,496	\$4,525	17%	47%	-18%
	25110 Fiscal Services; Office of The Business Manager	\$7,190	\$29,674	\$15,430	\$15,864	121%	-47%	3%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$2,249	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,408	\$1,971	\$539	\$910	-35%	-54%	69%
	25196 Other Fiscal Services; Cash Change	\$720	\$420	\$850	\$500	-31%	19%	-41%
	25199 Other Fiscal Services; Other	\$500	\$1,038	\$1,500	\$1,280	156%	23%	-15%
	25400 Planning, Research, Development and Evaluation	\$17,276	\$710	\$625	\$1,250	-93%	76%	100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$27,130	\$8,641			-68%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$16,425	\$0			-100%
	25950 Other Assessments	\$0	\$0	\$15,188	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$461,489	\$736,152	\$611,768	\$551,088	19%	-25%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,584	\$5,079	\$20,275	\$1,741	-33%	-66%	-91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,273	\$248,295	\$162,322	\$113,907	14%	-54%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,302	\$1,008	\$0	\$0			
	26499 2007 Account Code - Other	\$37,822	\$104,048	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,450	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,000	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,634	\$84,924	\$66,747	\$71,829	192%	-15%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$269,776	\$159,189			-41%
	27010 Student Transportation; Service Area Direction	\$19,377	\$22,358	\$36,727	\$32,385	67%	45%	-12%
	27100 Student Transportation; Vehicle Operation	\$201,845	\$239,755	\$334,357	\$280,438	39%	17%	-16%
	27200 Student Transportation; Monitoring Services	\$22,445	\$11,170	\$29,222	\$23,117	3%	107%	-21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$170,672	\$246,063	\$275,211	\$288,725	69%	17%	5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$131,979	\$72,480	\$74,593		-43%	3%
	27500 Student Transportation; Insurance on Buses	\$8,361	\$607	\$14,685	\$14,436	73%	> 500%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$46	\$152			228%
	31100 Food Services Operations; Service Area Direction	\$41,600	\$49,367	\$54,215	\$26,960	-35%	-45%	-50%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,663	\$149,460	\$182,420	\$168,152	32%	13%	-8%
	31400 Food Services Operations; Food Purchases	\$195,186	\$286,102	\$299,615	\$272,014	39%	-5%	-9%
	31900 Other Food Services	\$3,570	\$4,712	\$7,967	\$6,753	89%	43%	-15%
<b>Overhead and Operational Total</b>		<b>\$1,649,998</b>	<b>\$2,578,175</b>	<b>\$2,838,733</b>	<b>\$2,406,414</b>	<b>46%</b>	<b>-7%</b>	<b>-15%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,455	\$0	\$187			-87%
	33200 Community Recreation	\$4,035	\$5,440	\$3,500	\$3,500	-13%	-36%	0%
	33400 Athletic Coaches	\$106,894	\$124,167	\$168,443	\$152,537	43%	23%	-9%
	33990 Other Community Services; Other	\$0	\$0	\$715	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$389,584	\$0	\$1,500	\$0	-100%		-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$113,043	\$0	\$0	\$1,500	-99%		
	45100 Building Acquisition, Construction and Improvements	\$45,813	\$200,236	\$82,140	\$197,607	331%	-1%	141%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,650	\$19,228	\$4,334		-23%	-77%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$57,618	\$34,182	\$49,402	\$49,668	-14%	45%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,033	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,241	\$190,792	\$149,081	\$79,001	118%	-59%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,899	\$5,275	\$8,980	\$10,325	-13%	96%	15%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$114,042	\$64,661	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,015			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$50,390	\$2,048	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$265,250	\$410,000	\$395,000	\$410,000	55%	0%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$305,000	\$323,500	\$310,500		2%	-4%
	54200 Common School Fund; Principal	\$116,434	\$509,096	\$282,198	\$333,506	186%	-34%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$172,045	\$192,115			12%
	59100 Other Debt Services Obligations; Registrars Fee	\$277	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$2,880	\$660	\$775	\$700	-76%	6%	-10%
<b>Nonoperational Total</b>		<b>\$1,331,434</b>	<b>\$1,858,662</b>	<b>\$1,656,506</b>	<b>\$1,747,495</b>	<b>31%</b>	<b>-6%</b>	<b>5%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

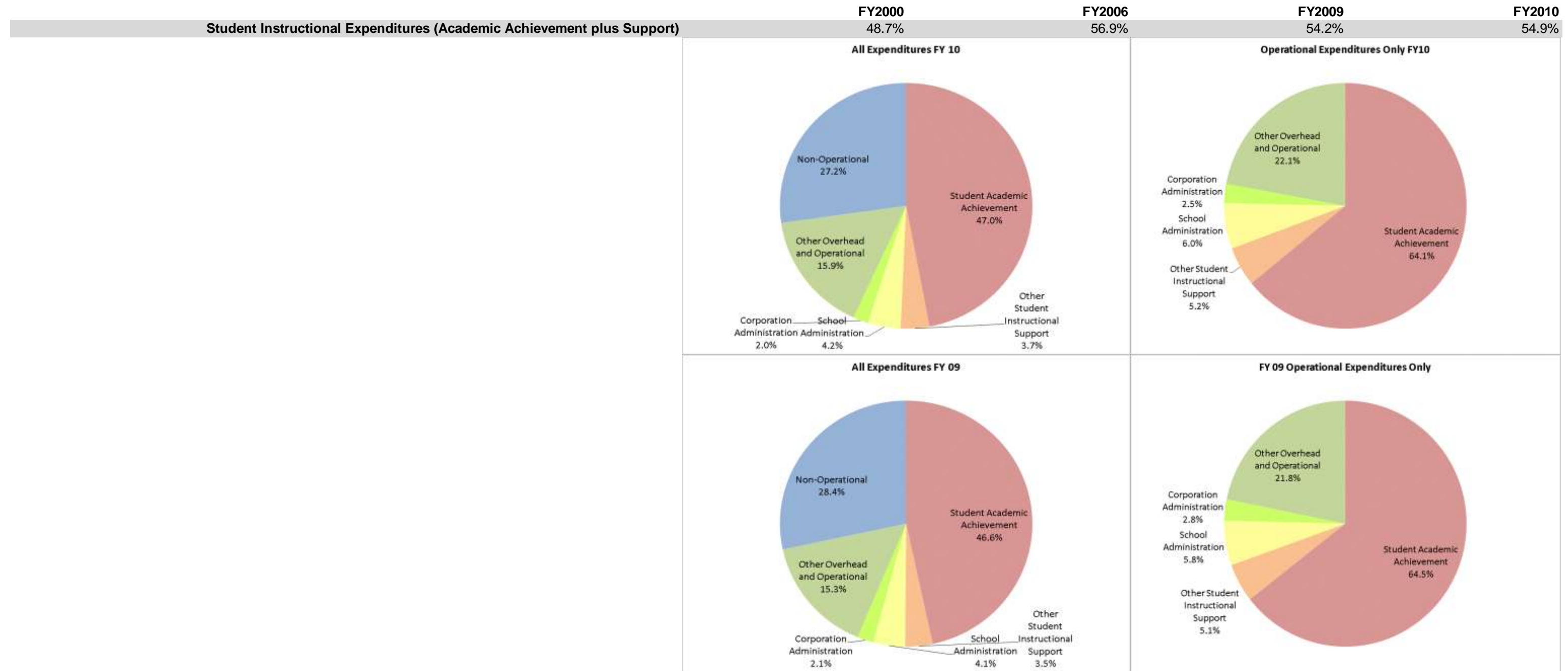
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$56,958	\$46,241	\$0	\$0			
	26492 2007 Account Code - Social Security	\$369,452	\$418,182	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,206	\$33,011	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$460,747	\$609,496	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,397	\$517	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$20,000	\$10,668	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$924,759</b>	<b>\$1,118,115</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Albany-Floyd Co Con Sch (2400)**

New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$50,926,863	42.4%	\$62,202,558	49.3%	\$69,004,806	46.6%	\$70,185,120	47.0%
Student Instructional Support	\$7,595,050	6.3%	\$9,573,516	7.6%	\$11,240,553	7.6%	\$11,740,695	7.9%
Overhead and Operational	\$22,734,434	18.9%	\$25,419,824	20.1%	\$25,815,206	17.4%	\$26,689,395	17.9%
Nonoperational	\$38,926,453	32.4%	\$29,032,777	23.0%	\$41,978,257	28.4%	\$40,626,437	27.2%
<b>Grand Total</b>	<b>\$120,182,801</b>		<b>\$126,228,676</b>		<b>\$148,038,822</b>		<b>\$149,241,647</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Albany-Floyd Co Con Sch (2400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$254,138	\$2,311,328	\$2,253,165		> 500%	-3%
	11100 Regular Programs; Elementary	\$13,618,181	\$13,381,105	\$17,804,400	\$18,233,511	34%	36%	2%
	11200 Regular Programs; Middle/Junior High	\$5,143,971	\$7,420,018	\$9,710,397	\$9,257,496	80%	25%	-5%
	11300 Regular Programs; High School	\$5,862,004	\$6,623,666	\$9,966,639	\$10,575,916	80%	60%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$861,696	\$0			-100%
	11410 Vocational Education; Agriculture A	\$63,622	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$109,632	\$81,920	\$82,822	\$97,402	-11%	19%	18%
	11430 Vocational Education; Distributive Education	\$87,590	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$113,436	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$288,384	\$307,902	\$437,957	\$377,711	31%	23%	-14%
	11470 Vocational Education; Business Education	\$153,529	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$1,463,086	\$2,419,255	\$0	\$0	-100%	-100%	
	11490 Vocational Education; Industrial Education B	\$1,773	\$1,027	\$1,520	\$1,050	-41%	2%	-31%
	11510 Vocational Education; Cooperative Education	\$507	\$338,671	\$4,067,444	\$3,895,188	> 500%	> 500%	-4%
	11520 Vocational Education; Area School Participation	\$1,361,382	\$1,692,151	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,439,838	\$703,352	\$1,166,076	\$923,388	-36%	31%	-21%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$23,713	\$97,673			312%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$5,128	\$0	\$218,810	\$105,352	> 500%		-52%
	11630 Regular Programs; Alternative Education Programs; High School	\$10,135	\$21,006	\$693,990	\$915,008	> 500%	> 500%	32%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$130,955	\$113,079			-14%
	12110 Gifted And Talented; Gifted and Talented	\$71,815	\$165,900	\$429,384	\$382,489	433%	131%	-11%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$383,180	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$745,702	\$1,137,675	\$1,472,352	\$1,538,065	106%	35%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$393,835	\$527,790	\$757,341	\$799,682	103%	52%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$202,063	\$219,703	\$195,923	\$169,300	-16%	-23%	-14%
	12320 Physical Impairment; Multiple Disabilities	\$506,128	\$426,812	\$666,170	\$675,562	33%	58%	1%
	12330 Physical Impairment; Visual Impairment	\$44,479	\$58,366	\$88,968	\$103,801	133%	78%	17%
	12340 Physical Impairment; Hearing Impairment	\$154,732	\$188,697	\$328,945	\$397,805	157%	111%	21%
	12350 Physical Impairment; Homebound	\$137,449	\$91,678	\$199,300	\$290,004	111%	216%	46%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$863,491	\$821,981	\$1,229,251	\$1,447,025	68%	76%	18%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$8,481	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$0	\$92,078	\$380,119	\$383,964		317%	1%
	12520 Culturally Different; Compensatory	\$0	\$0	\$24,463	\$5,511			-77%
	12610 Learning Disability	\$1,828,380	\$2,794,900	\$4,162,479	\$4,201,216	130%	50%	1%
	12710 Equal Opportunity At Risk	\$936,748	\$1,597,170	\$460,324	\$448,868	-52%	-72%	-2%
	12810 Special Education Preschool	\$495,681	\$575,687	\$540,739	\$558,386	13%	-3%	3%
	12900 Other Special Programs	\$257,479	\$311,812	\$155,439	\$819,044	218%	163%	427%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$443,502	\$395,237	\$523,064	\$503,547	14%	27%	-4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$19,787	\$0	\$7,746	\$7,924	-60%		2%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,046	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$170,792	\$58,079	\$58,281	\$30,814	-82%	-47%	-47%
	14100 Summer School Programs; Elementary	\$117,991	\$174,991	\$97,777	\$81,953	-31%	-53%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$31,092	\$36,216	\$59,019	\$70,864	128%	96%	20%
	14300 Summer School Programs; High School	\$265,306	\$298,004	\$286,658	\$237,138	-11%	-20%	-17%
	15100 Enrichment Programs; Non-Credit	\$27,514	\$26,105	\$225,847	\$222,269	> 500%	> 500%	-2%
	16100 Remediation Testing	\$255,853	\$319,406	\$210,085	\$203,636	-20%	-36%	-3%
	16200 Preventive Remediation	\$449,972	\$338,671	\$47,533	\$256,673	-43%	-24%	440%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$106,935	\$32,968	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$1,677,549	\$1,689,276			1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$0	\$6,855	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$692,025	\$873,637	\$1,179,214	\$1,415,430	105%	62%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$195,078	\$303,653	\$68,568	\$203,876	5%	-33%	197%
	22130 Improvement of Instruction; Instructional Staff Training	\$171,075	\$281,478	\$433,699	\$162,965	-5%	-42%	-62%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,550	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$146,036	\$69,197	\$11,416	\$7,071	-95%	-90%	-38%
	22220 Library/Media Services; School Library	\$301,703	\$380,005	\$667,230	\$789,241	162%	108%	18%
	22230 Library/Media Services; Audiovisual	\$303,507	\$310,194	\$43,566	\$33,431	-89%	-89%	-23%
	22240 Library/Media Services; Educational Television	\$984	\$2,431	\$388,390	\$362,677	> 500%	> 500%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,814	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$2,374	\$1,048			-56%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,359	\$12,702	\$202,165	\$248,841	> 500%	> 500%	23%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$396,381	\$509,924			29%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Albany-Floyd Co Con Sch (2400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$610,150	\$310,379	\$250,447		-59%	-19%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,835,714	\$2,463,755			34%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$40,332	\$15,713			-61%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$79,197			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$323,620	\$495,000	\$17,322	\$1,114,175	244%	125%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,000	\$2,128	\$3,218	\$3,203	7%	50%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$21,167	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,642,336	\$153,372			-91%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,888,530	\$2,648,103	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$42,289,917</b>	<b>\$50,335,832</b>	<b>\$69,004,806</b>	<b>\$70,185,120</b>	<b>66%</b>	<b>39%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$153,925	\$44,977	\$14,836	\$3,800	-98%	-92%	-74%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$41,230	\$42,006			2%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$79,500	\$81,264			2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,919	\$0			-100%
	21220 Guidance Services; Counseling Services	\$723,222	\$1,234,810	\$2,323,737	\$2,431,650	236%	97%	5%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$14,420			
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$0			
	21290 Guidance Services; Other Guidance Services	\$0	\$15,901	\$0	\$0		-100%	
	21310 Health Services; Service Area Direction	\$59,306	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$10,000	\$274,819	\$371,591		> 500%	35%
	21340 Health Services; Nurse Services	\$311,590	\$314,549	\$230,930	\$245,751	-21%	-22%	6%
	21390 Health Services; Other Health Services	\$3,038	\$1,007	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$305,845	\$420,356	\$593,562	\$561,010	83%	33%	-5%
	21430 Psychological Counseling	\$0	\$4,038	\$35,116	\$26,882		> 500%	-23%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$4,536	\$5,908	\$19,908	\$27,872	> 500%	372%	40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$412,566	\$494,720	\$974,593	\$1,103,668	168%	123%	13%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$6,879	\$0			-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$1,346			
	21810 Special Education Administration; Service Area Direction	\$242,969	\$239,600	\$385,445	\$398,212	64%	66%	3%
	21890 Special Education Administration; Other Special Education Administration	\$5,000	\$151,183	\$90,670	\$15,980	220%	-89%	-82%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$72,935	\$74,311			2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,015	\$78,909	\$94,533		311%	20%
	24100 Office of The Principal	\$3,930,782	\$4,527,020	\$5,788,066	\$6,004,375	53%	33%	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$225,498	\$242,024			7%
<b>Student Instructional Support Total</b>		<b>\$6,152,779</b>	<b>\$7,487,083</b>	<b>\$11,240,553</b>	<b>\$11,740,695</b>	<b>91%</b>	<b>57%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$103,058	\$74,030			-28%
	23120 Board of Education; Service Area Assistants	\$32,180	\$39,096	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$31,865	\$97,438	\$65,561	\$63,000	98%	-35%	-4%
	23160 Board of Education; Promotion Expenses	\$13,824	\$12,313	\$7,890	\$12,149	-12%	-1%	54%
	23190 Board of Education; Other Governing Body Services	\$62,413	\$112,928	\$106,722	\$125,450	101%	11%	18%
	23210 Executive Administration; Office of The Superintendent	\$212,742	\$660,403	\$501,587	\$453,143	113%	-31%	-10%
	23220 Executive Administration; Community Relations	\$0	\$23,176	\$29,132	\$19,659		-15%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$369,628	\$340,060	\$199,201	\$210,788	-43%	-38%	6%
	25110 Fiscal Services; Office of The Business Manager	\$249,584	\$151,576	\$132,839	\$136,175	-45%	-10%	3%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$68,482	\$86,090			26%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$156,960	\$208,771	\$228,523	\$233,293	49%	12%	2%
	25150 Fiscal Services; Payroll Services	\$163,379	\$154,283	\$210,950	\$256,589	57%	66%	22%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$62,727	\$64,633			3%
	25170 Fiscal Services; Internal Auditing	\$4,613	\$5,697	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$26,973	\$25,671	\$70,065	\$15,435	-43%	-40%	-78%
	25192 Other Fiscal Services; Petty Cash	\$2,412	\$3,901	\$3,053	\$2,689	11%	-31%	-12%
	25193 Other Fiscal Services; Printed Forms	\$0	\$3,903	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$874	\$1,785	\$5,204	\$7,470	> 500%	318%	44%
	25199 Other Fiscal Services; Other	\$44,571	\$0	\$40,884	\$2,148	-95%		-95%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$100,582	\$177,457	\$235,703	\$225,481	124%	27%	-4%
	25300 Printing, Publishing, and Duplicating Services	\$61,474	\$106,081	\$83,617	\$62,193	1%	-41%	-26%
	25400 Planning, Research, Development and Evaluation	\$0	\$46,983	\$92,938	\$0		-100%	-100%
	25600 Public Information Services	\$0	\$0	\$123,362	\$124,768			1%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$122,517	\$126,942			4%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$345	\$0			-100%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Albany-Floyd Co Con Sch (2400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25730 Personnel Services; Personnel Services	\$0	\$0	\$278,770	\$242,587			-13%
	25750 Personnel Services; Health Services	\$24,895	\$9,873	\$106,043	\$97,439	291%	> 500%	-8%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$33,081	\$62,909			90%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,052	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$217,831	\$246,352			13%
	25920 Ditch Assessments	\$41,891	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$324,851	\$2,272	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$337,416	\$325,361	\$459,103	\$458,797	36%	41%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,730,757	\$6,804,386	\$8,975,681	\$9,236,194	95%	36%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,675	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,954,314	\$2,441,844	\$1,347,061	\$1,306,049	-33%	-47%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,609	\$3,575	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,161	\$21,841	\$82,292	\$143,520	> 500%	> 500%	74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$57,855	\$96,430	\$157,307		172%	63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$254,427	\$864,912	\$1,048,062	\$976,971	284%	13%	-7%
	27010 Student Transportation; Service Area Direction	\$177,478	\$295,780	\$364,594	\$369,073	108%	25%	1%
	27100 Student Transportation; Vehicle Operation	\$1,348,462	\$2,046,810	\$3,275,753	\$3,479,686	158%	70%	6%
	27200 Student Transportation; Monitoring Services	\$198,594	\$296,595	\$450,298	\$538,336	171%	82%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$709,811	\$1,052,192	\$1,147,703	\$1,246,314	76%	18%	9%
	27400 Student Transportation; Purchase of School Buses	\$0	\$1,719,756	\$0	\$333,560			-81%
	27500 Student Transportation; Insurance on Buses	\$96,474	\$82,585	\$51,554	\$20,132	-79%	-76%	-61%
	27700 Student Transportation; Contracted Transportation Services	\$91,258	\$9,820	\$10,416	\$13,230	-86%	35%	27%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$840	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$130,336	\$246,015	\$144,600	\$142,994	10%	-42%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,122,489	\$1,388,967	\$1,880,847	\$2,081,415	85%	50%	11%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$45,107	\$49,317			9%
	31400 Food Services Operations; Food Purchases	\$1,445,644	\$1,997,189	\$2,791,549	\$2,660,896	84%	33%	-5%
	31900 Other Food Services	\$124,397	\$200,358	\$512,015	\$524,193	321%	162%	2%
<b>Overhead and Operational Total</b>		<b>\$14,679,012</b>	<b>\$22,040,346</b>	<b>\$25,815,206</b>	<b>\$26,689,395</b>	<b>82%</b>	<b>21%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$102,179	\$123,721	\$177,247	\$195,829	92%	58%	10%
	33200 Community Recreation	\$34,593	\$23,411	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$10,975	\$23,370	\$29,684		170%	27%
	33400 Athletic Coaches	\$489,949	\$842,627	\$1,213,230	\$1,248,082	155%	48%	3%
	33600 Nonpublic School Pupil Services	\$10,041	\$0	\$0	\$5,850	-42%		
	33940 Child Care Services	\$0	\$26,653	\$37,258	\$41,875		57%	12%
	33990 Other Community Services; Other	\$0	\$2,260	\$0	\$0		-100%	
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$3,536	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,181,235	\$139,460	\$71,933	\$275,478	-77%	98%	283%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,271,584	\$1,767,646	\$41,049	\$29,821	-98%	-98%	-27%
	45100 Building Acquisition, Construction and Improvements	\$22,681,667	\$4,831,198	\$18,086,405	\$17,996,793	-21%	273%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$354,707	\$3,024,748	\$1,552,207	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$11,300	\$5,000			-56%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$943,284	\$507,650	\$481,342	\$513,615	-46%	1%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$35,584	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,615,180	\$2,048,333	\$680,862	\$753,680	-53%	-63%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$188,989	\$355,251	\$377,621	\$116,217	-39%	-67%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$1,745,000	\$1,645,000	\$1,285,000	\$2,130,000	22%	29%	66%
	52100 Debt Services; Interest on Debt; Bonds	\$204,479	\$562,613	\$436,531	\$378,438	85%	-33%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$115,500	\$170,508	\$471,086	\$242,719	110%	42%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,860,412	\$12,686,200	\$8,870,000	\$8,705,000	11%	-31%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$7,975,000	\$7,912,850			-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$172,301	\$42,293			-75%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$13,765	\$2,713			-80%
	59100 Other Debt Services Obligations; Registrars Fee	\$14,131	\$6,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$1,631	\$281	\$750	\$500	-69%	78%	-33%
<b>Nonoperational Total</b>		<b>\$38,814,558</b>	<b>\$28,813,652</b>	<b>\$41,978,257</b>	<b>\$40,626,437</b>	<b>5%</b>	<b>41%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,190,899	\$1,272,283	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,729,813	\$4,347,634	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$172,424	\$153,509	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$12,115,788	\$10,641,933	\$0	\$0			

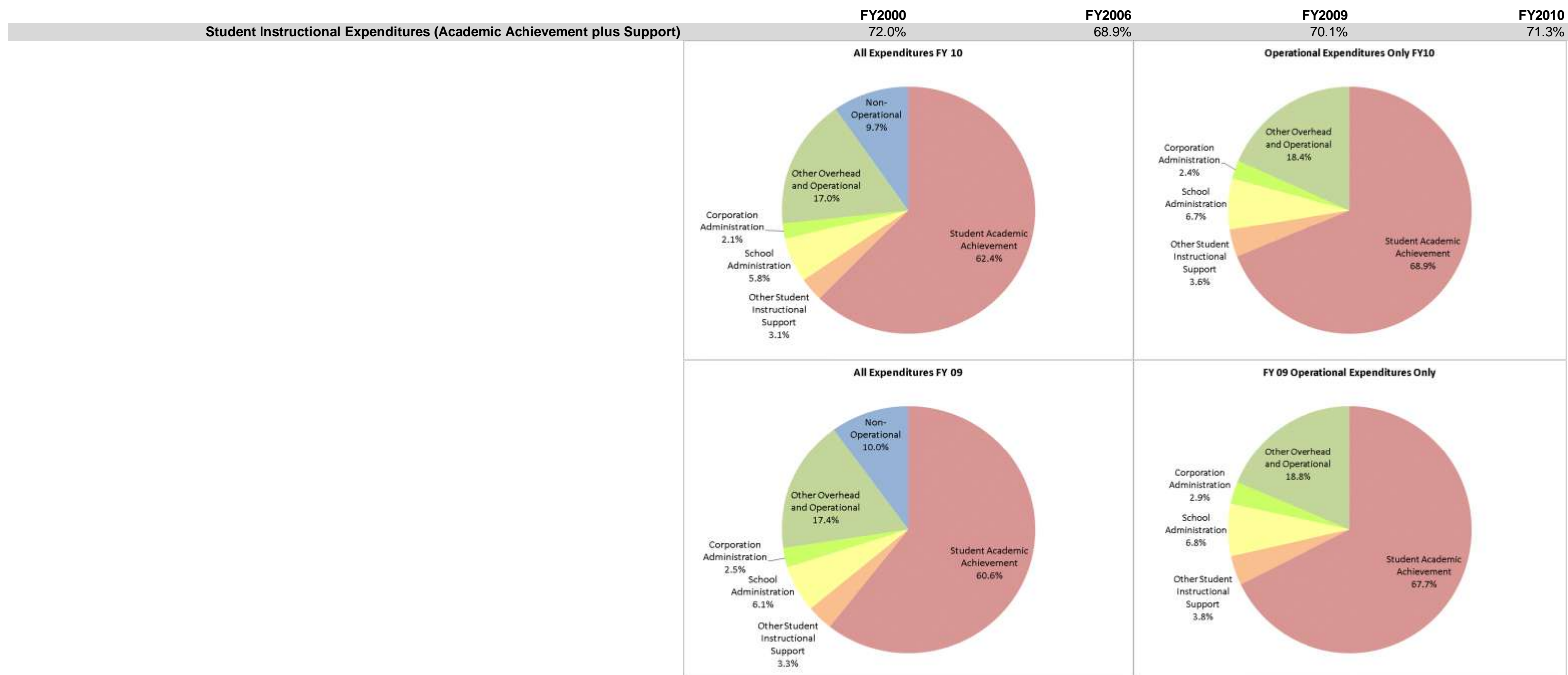
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Albany-Floyd Co Con Sch (2400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$13,169	\$38,060	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,024,443	\$1,098,344	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$18,246,535</b>	<b>\$17,551,763</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
New Castle Community Sch Corp (3445)**

New Castle Community Sch Corp (3445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,515,802	63.0%	\$27,030,527	60.9%	\$29,520,665	60.6%	\$31,940,567	62.4%
Student Instructional Support	\$3,358,889	9.0%	\$3,569,391	8.0%	\$4,592,683	9.4%	\$4,560,854	8.9%
Overhead and Operational	\$6,555,335	17.6%	\$9,170,481	20.7%	\$9,696,400	19.9%	\$9,739,493	19.0%
Nonoperational	\$3,897,271	10.4%	\$4,614,433	10.4%	\$4,876,315	10.0%	\$4,981,191	9.7%
<b>Grand Total</b>	<b>\$37,327,297</b>		<b>\$44,384,832</b>		<b>\$48,686,063</b>		<b>\$51,222,104</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Castle Community Sch Corp (3445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,689	\$156,129	\$278,975		174%	79%
	11100 Regular Programs; Elementary	\$5,185,503	\$5,047,897	\$7,573,596	\$8,058,711	55%	60%	6%
	11200 Regular Programs; Middle/Junior High	\$2,053,073	\$1,699,331	\$2,532,711	\$2,667,016	30%	57%	5%
	11300 Regular Programs; High School	\$3,050,141	\$2,708,343	\$4,145,080	\$4,216,311	38%	56%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$126,443	\$89,513			-29%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$31,269	\$608	\$0		-100%	-100%
	11440 Vocational Education; Health Occupations	\$73,988	\$85,914	\$158,867	\$160,886	117%	87%	1%
	11450 Vocational Education; Consumer and Homemaking	\$115,374	\$105,643	\$248,449	\$222,120	93%	110%	-11%
	11460 Vocational Education; Occupational Home Economics	\$41,111	\$44,230	\$70,944	\$74,378	81%	68%	5%
	11470 Vocational Education; Business Education	\$0	\$16,890	\$37,833	\$44,915		166%	19%
	11480 Vocational Education; Industrial Education A	\$152,037	\$251,881	\$476,930	\$498,357	228%	98%	4%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$189,992			
	11510 Vocational Education; Cooperative Education	\$45,901	\$46,384	\$58,668	\$58,741	28%	27%	0%
	11590 Other Vocational Education Programs	\$605,596	\$526,408	\$592,140	\$387,841	-36%	-26%	-35%
	11630 Regular Programs; Alternative Education Programs; High School	\$22,922	\$33,049	\$82,858	\$114,159	398%	245%	38%
	11910 Other Regular Programs; Competency Testing	\$1,748	\$6,408	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$306,105	\$769,579	\$490,261	\$443,146	45%	-42%	-10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$129,352	\$174,657	\$238,047	\$290,314	124%	66%	22%
	12230 Mental Disabilities; Severe Mental Disabilities	\$548,771	\$628,449	\$530,661	\$598,785	9%	-5%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$89,681	\$92,520	\$34,666	\$37,572	-58%	-59%	8%
	12320 Physical Impairment; Multiple Disabilities	\$48,254	\$54,032	\$170,580	\$90,294	87%	67%	-47%
	12330 Physical Impairment; Visual Impairment	\$45,740	\$54,417	\$67,350	\$69,542	52%	28%	3%
	12340 Physical Impairment; Hearing Impairment	\$72,180	\$73,109	\$279,405	\$236,798	228%	224%	-15%
	12350 Physical Impairment; Homebound	\$8,491	\$26,191	\$13,550	\$4,034	-52%	-85%	-70%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$502,166	\$489,894	\$724,055	\$933,822	86%	91%	29%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$458,017	\$127,486			-72%
	12510 Culturally Different; Communication Disorders	\$142,594	\$289,962	\$295,240	\$318,531	123%	10%	8%
	12520 Culturally Different; Compensatory	\$331,231	\$97,153	\$159,849	\$149,917	-55%	54%	-6%
	12610 Learning Disability	\$1,143,663	\$1,016,031	\$2,365,595	\$2,572,395	125%	153%	9%
	12810 Special Education Preschool	\$240,385	\$246,941	\$551,853	\$579,648	141%	135%	5%
	12900 Other Special Programs	\$725,884	\$1,159,296	\$1,282,622	\$2,613,958	260%	125%	104%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$587,112	\$546,128	\$535,835	\$569,646	-3%	4%	6%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$2,924	\$0	\$0		-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,000	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$96,493	\$45,535	\$14,897	\$4,054	-96%	-91%	-73%
	14300 Summer School Programs; High School	\$32,605	\$25,009	\$13,775	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$117,391	\$120,459	\$95,794	\$89,644	-24%	-26%	-6%
	16200 Preventive Remediation	\$0	\$0	\$3,018	\$0			-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$115,607			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$248,093	\$370,077	\$407,811	\$585,960	136%	58%	44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,385,138	\$2,576,246	\$2,828,677	\$2,488,189	80%	-3%	-12%
	17900 Payments to Other Governmental Units Within State; Other	\$2,474	\$10,127	\$1,131	\$791	-68%	-92%	-30%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$430	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$218,293	\$155,265	\$191,001	\$373,195	71%	140%	95%
	22130 Improvement of Instruction; Instructional Staff Training	\$35,212	\$29,412	\$47,874	-\$698	-102%	-102%	-101%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$37,462	\$63,426	\$195,486	\$91,728	145%	45%	-53%
	22220 Library/Media Services; School Library	\$402,227	\$355,033	\$576,265	\$599,513	49%	69%	4%
	22230 Library/Media Services; Audiovisual	\$7,190	\$1,723	\$5,848	\$1,513	-79%	-12%	-74%
	22240 Library/Media Services; Educational Television	\$9,463	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$133,640	\$12,769	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$14,435	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$119,778	\$44,315	\$78,260	\$125,932	5%	184%	61%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$178,991			
	22360 Instruction, Related Technology; Network Support	\$0	\$161,128	\$302,927	\$367,115		128%	21%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$31,631			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$258,084	\$378,600	\$299,059	\$189,598	-27%	-50%	-37%
	26497 2007 Account Code - Teachers Retirement Fund	\$735,711	\$1,086,853	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$20,122,692</b>	<b>\$21,864,025</b>	<b>\$29,520,665</b>	<b>\$31,940,567</b>	<b>59%</b>	<b>46%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$32,074	\$32,975	\$212	\$5,003	-84%	-85%	> 500%
	21220 Guidance Services; Counseling Services	\$506,753	\$431,156	\$590,596	\$654,251	29%	52%	11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Castle Community Sch Corp (3445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21230 Guidance Services; Appraisal Services	\$5	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$90,085	\$96,358	\$204,131	\$210,991	134%	119%	3%
	21390 Health Services; Other Health Services	\$8,716	\$65,852	\$167,900	\$172,721	> 500%	162%	3%
	21420 Psychological Testing	\$91,372	\$227,791	\$405,070	\$276,501	203%	21%	-32%
	21430 Psychological Counseling	\$196,196	\$112,373	\$145,458	\$73,494	-63%	-35%	-49%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$27,683	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$12,522	\$113,766	\$184,946		> 500%	63%
	21990 Other Support Services, Students; Other Student Services	\$0	\$800	\$3,682	\$3,276		310%	-11%
	24100 Office of The Principal	\$1,434,917	\$1,358,916	\$2,311,214	\$2,426,290	69%	79%	5%
	24900 Other Support Services, School Administration	\$407,476	\$444,739	\$650,655	\$553,380	36%	24%	-15%
<b>Student Instructional Support Total</b>		<b>\$2,795,277</b>	<b>\$2,783,483</b>	<b>\$4,592,683</b>	<b>\$4,560,854</b>	<b>63%</b>	<b>64%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$9,000	\$8,852	\$9,188	\$9,131	1%	3%	-1%
	23120 Board of Education; Service Area Assistants	\$68,650	\$81,878	\$24,526	\$20,026	-71%	-76%	-18%
	23150 Board of Education; Legal Services	\$21,999	\$18,217	\$27,019	\$14,516	-34%	-20%	-46%
	23160 Board of Education; Promotion Expenses	\$6,465	\$2,256	\$276	\$178	-97%	-92%	-35%
	23210 Executive Administration; Office of The Superintendent	\$280,843	\$279,191	\$506,616	\$521,629	86%	87%	3%
	23290 Executive Administration; Other Executive Administration Services	\$13,648	\$6,874	\$9,783	\$15,494	14%	125%	58%
	25110 Fiscal Services; Office of The Business Manager	\$218,806	\$213,803	\$355,621	\$349,294	60%	63%	-2%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$2,297	\$2,256			-2%
	25191 Other Fiscal Services; Refund of Revenue	\$2,072	\$375	\$13,751	\$406	-80%	8%	-97%
	25199 Other Fiscal Services; Other	\$28,833	\$3,821	\$5,264	\$4,375	-85%	14%	-17%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$8,519			
	25400 Planning, Research, Development and Evaluation	\$17,392	\$16,209	\$40,098	\$4,420	-75%	-73%	-89%
	25710 Personnel Services; Supervision of Personnel Services	\$11,096	\$9,949	\$2,217	\$1,006	-91%	-90%	-55%
	25750 Personnel Services; Health Services	\$0	\$0	\$109,805	\$83,647			-24%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$118,679	\$18,264			-85%
	25890 Other Technology Services	\$58,994	\$367	\$107	\$3,622	-94%	> 500%	> 500%
	25950 Other Assessments	\$0	\$0	\$440	\$0			-100%
	25990 Other Support Services, Central	\$388	\$35	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$301	\$0	\$82,397	\$84,427	> 500%		2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,168,568	\$3,116,960	\$4,091,201	\$4,238,246	95%	36%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$295,045	\$289,809	\$287,242	\$332,989	13%	15%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$575	\$1,124	\$0	\$0			
	26499 2007 Account Code - Other	\$43,363	\$755,121	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,306	\$15	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$23,546	\$21,510			-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$91,777	\$155,597	\$219,432	\$222,153	142%	43%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$295,230	\$313,893	\$306,486	\$332,737	13%	6%	9%
	27010 Student Transportation; Service Area Direction	\$181,387	\$194,830	\$199,852	\$314,522	73%	61%	57%
	27100 Student Transportation; Vehicle Operation	\$361,868	\$419,463	\$840,789	\$702,352	94%	67%	-16%
	27200 Student Transportation; Monitoring Services	\$50,420	\$50,187	\$47,770	\$59,150	17%	18%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$217,256	\$357,983	\$427,557	\$417,091	92%	17%	-2%
	27400 Student Transportation; Purchase of School Buses	\$75,919	\$162,778	\$194,905	\$196,264	159%	21%	1%
	27500 Student Transportation; Insurance on Buses	\$11,376	\$58,978	\$61,816	\$65,213	473%	11%	5%
	27900 Student Transportation; Other Student Transportation Services	\$80,785	\$91,003	\$110,929	\$105,330	30%	16%	-5%
	31100 Food Services Operations; Service Area Direction	\$182,749	\$202,102	\$267,087	\$273,351	50%	35%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$346,341	\$298,752	\$441,586	\$492,434	42%	65%	12%
	31300 Food Services Operations; Food Delivery	\$25,756	\$22,137	\$29,667	\$37,530	46%	70%	27%
	31400 Food Services Operations; Food Purchases	\$512,843	\$599,679	\$733,950	\$694,517	35%	16%	-5%
	31900 Other Food Services	\$60,708	\$64,580	\$104,503	\$92,894	53%	44%	-11%
<b>Overhead and Operational Total</b>		<b>\$5,750,761</b>	<b>\$7,796,819</b>	<b>\$9,696,400</b>	<b>\$9,739,493</b>	<b>69%</b>	<b>25%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$7,133	\$2,315	\$0	\$20,000	180%	> 500%	
	33200 Community Recreation	\$22,534	\$2,918	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$16	\$46,571	\$51,848	\$51,002	> 500%	10%	-2%
	33400 Athletic Coaches	\$271,289	\$305,188	\$400,208	\$407,959	50%	34%	2%
	33500 Welfare Activities Services	\$0	\$5,335	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$0	\$0	-\$1,636	\$0			
	33940 Child Care Services	\$28,868	\$69,804	\$98,253	\$100,639	249%	44%	2%
	33990 Other Community Services; Other	\$33,564	\$27,206	\$39,711	\$23,787	-29%	-13%	-40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$230	\$8,329	\$147,803	\$20,810	> 500%	150%	-86%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Castle Community Sch Corp (3445)**

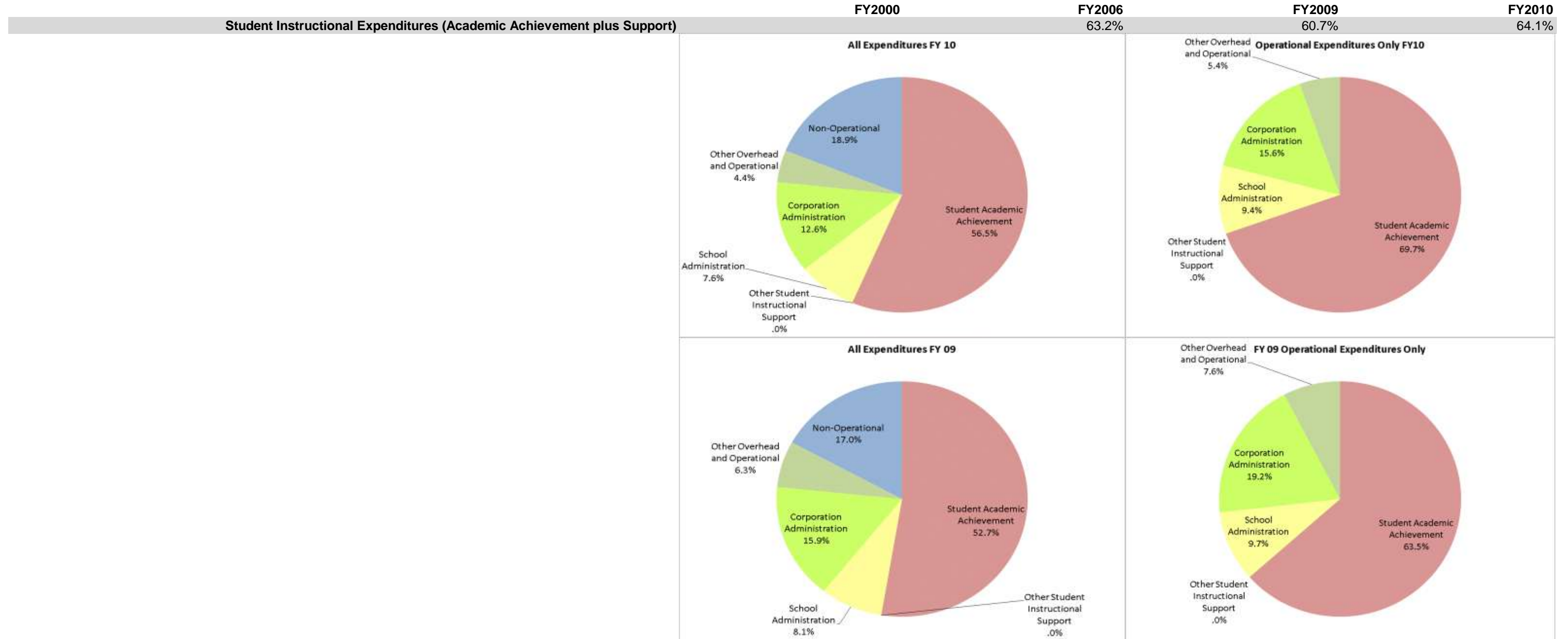
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$70,250	\$84,276	\$38,025		-46%	-55%
	45100 Building Acquisition, Construction and Improvements	\$384,838	\$255,756	\$623,000	\$537,948	40%	110%	-14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$80,499	\$45,732	\$44,580		-45%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,239	\$35,984	\$21,710	\$51,683	105%	44%	138%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,500	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$652,281	\$686,400	\$856,350	\$953,753	46%	39%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$45,758	\$32,314	\$5,000	\$1,187	-97%	-96%	-76%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$435,000	\$470,000	\$495,000		14%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$196,219	\$156,181	\$131,431		-33%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$736			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$650,000	\$900,000	\$540,000	\$547,000	-16%	-39%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$115,000	\$194,000	\$185,000		61%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$532,500	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$1,170,066	\$1,230,866	\$696,307	\$899,077	-23%	-27%	29%
	54250 Common School Fund; Interest	\$0	\$0	\$445,073	\$449,075			1%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$22,500			
<b>Nonoperational Total</b>		<b>\$3,824,316</b>	<b>\$4,505,955</b>	<b>\$4,876,315</b>	<b>\$4,981,191</b>	<b>30%</b>	<b>11%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$459,200	\$427,930	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,663,882	\$1,657,781	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$90,758	\$220,670	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,611,491	\$4,932,972	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,919	\$24,678	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$170,519	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,834,250</b>	<b>\$7,434,550</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Community School (9340)**

**New Community School (9340)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$253,099	53.9%	\$576,325	52.7%	\$782,644	56.5%
Student Instructional Support	\$0		\$43,813	9.3%	\$88,283	8.1%	\$105,321	7.6%
Overhead and Operational	\$0		\$95,071	20.2%	\$243,418	22.2%	\$235,365	17.0%
Nonoperational	\$0		\$77,805	16.6%	\$186,349	17.0%	\$261,594	18.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$469,788</b>		<b>\$1,094,376</b>		<b>\$1,384,924</b>	



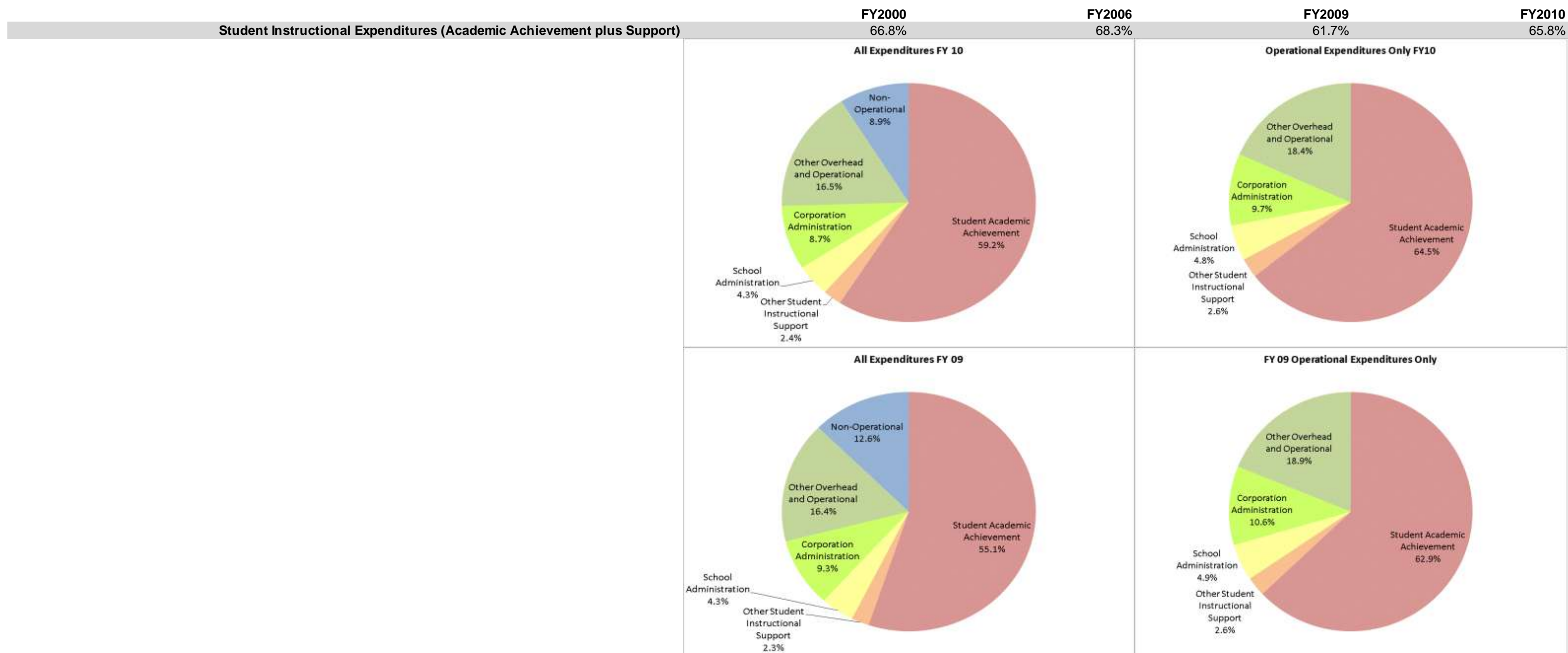
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Community School (9340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$155,881	\$447,697	\$634,342		307%	42%
	12610 Learning Disability	\$0	\$29,549	\$111,614	\$132,225		347%	18%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,736	\$3,870	\$1,620		-41%	-58%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$6,714	\$12,495	\$13,725		104%	10%
	22220 Library/Media Services; School Library	\$0	\$87	\$649	\$49		-44%	-93%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$683			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,041	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$207,008</b>	<b>\$576,325</b>	<b>\$782,644</b>		<b>278%</b>	<b>36%</b>
<b>Student Instructional Support</b>								
	21320 Health Services; Medical Services	\$0	\$225	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$38,580	\$88,283	\$105,321		173%	19%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$38,805</b>	<b>\$88,283</b>	<b>\$105,321</b>		<b>171%</b>	<b>19%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$8,232	\$26,689	\$20,397		148%	-24%
	23150 Board of Education; Legal Services	\$0	\$0	\$6,655	\$4,134			-38%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,136	\$115,628	\$127,316		188%	10%
	23220 Executive Administration; Community Relations	\$0	\$759	\$2,904	\$1,536		102%	-47%
	25150 Fiscal Services; Payroll Services	\$0	\$1,077	\$3,174	\$4,166		287%	31%
	25160 Fiscal Services; Financial Accounting	\$0	\$13,786	\$17,898	\$14,972		9%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$334	\$999			199%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$120	\$777	\$1,073		> 500%	38%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,939	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$819	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,990	\$50,975	\$48,420		> 500%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,684	\$819			-69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$325	\$3,252	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,907	\$10,370	\$10,410		5%	0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$729	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$17	\$2,078	\$1,124		> 500%	-46%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$83,837</b>	<b>\$243,418</b>	<b>\$235,365</b>		<b>181%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33940 Child Care Services	\$0	\$9,597	\$1,300	\$6,841		-29%	426%
	33990 Other Community Services; Other	\$0	\$1,959	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$89,056			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$43,677	\$93,011	\$124,656		185%	34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$20,065	\$80,532	\$37,945		89%	-53%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,130	\$2,406			13%
	54200 Common School Fund; Principal	\$0	\$0	\$4,302	\$391			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$5,074	\$300			-94%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$75,298</b>	<b>\$186,349</b>	<b>\$261,594</b>		<b>247%</b>	<b>40%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$1,942	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$18,848	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$913	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$38,826	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,311	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$64,840</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
New Harmony Town Twp Con Sch (6610)**

New Harmony Town - Twp Con Sch (6610)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$1,233,958	62.0%	\$1,511,471	64.2%	\$1,242,009	55.1%	\$1,289,177	59.2%
Student Instructional Support	\$96,271	4.8%	\$97,705	4.1%	\$147,300	6.5%	\$145,940	6.7%
Overhead and Operational	\$457,389	23.0%	\$596,198	25.3%	\$578,718	25.7%	\$549,692	25.2%
Nonoperational	\$203,350	10.2%	\$150,010	6.4%	\$284,195	12.6%	\$194,638	8.9%
<b>Grand Total</b>	<b>\$1,990,968</b>		<b>\$2,355,383</b>		<b>\$2,252,221</b>		<b>\$2,179,446</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Harmony Town Twp Con Sch (6610)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$3,417	\$2,410			-29%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$54,905	\$57,106			4%
	11100 Regular Programs; Elementary	\$307,024	\$340,667	\$343,826	\$364,028	19%	7%	6%
	11200 Regular Programs; Middle/Junior High	\$155,117	\$172,127	\$203,432	\$188,130	21%	9%	-8%
	11300 Regular Programs; High School	\$382,285	\$378,862	\$348,400	\$355,887	-7%	-6%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$3,918	\$3,099			-21%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,745	\$5,766			22%
	12110 Gifted And Talented; Gifted and Talented	\$3,463	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$5,000	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$3,111	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$4,346	\$0	\$0	\$501	-88%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$32,476	\$49,775	\$63,490	\$66,627	105%	34%	5%
	12510 Culturally Different; Communication Disorders	\$9,390	\$7,875	\$7,770	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$31,166	\$39,864	\$62,850	\$48,332	55%	21%	-23%
	12710 Equal Opportunity At Risk	\$5,308	\$4,194	\$16,613	\$19,511	268%	365%	17%
	12810 Special Education Preschool	\$17,182	\$21,978	\$151	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$0	\$11,631	\$11,121	\$4,937	-58%	-58%	-56%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$60,659	\$2,128	\$3,980		-93%	87%
	14100 Summer School Programs; Elementary	\$9,027	\$4,061	\$669	\$586	-94%	-86%	-12%
	14200 Summer School Programs; Middle/Junior High School	\$5,997	\$3,937	\$140	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$3,814	\$776	\$1,284	\$5,862	54%	> 500%	356%
	16200 Preventive Remediation	\$1,137	\$0	\$846	\$0	-100%		-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$15,580	\$14,705	\$8,001	\$12,467	-20%	-15%	56%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$27,011			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$696	\$50,642	\$20,816	\$32,740	> 500%	-35%	57%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$12,310	\$11,125	\$6,663		-46%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$328	\$2,986	\$556	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$43,935	\$35,619	\$21,068	\$20,559	-53%	-42%	-2%
	22230 Library/Media Services; Audiovisual	\$134	\$117	\$0	\$0	-100%	-100%	
	22240 Library/Media Services; Educational Television	\$3,000	\$10,080	\$942	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$1,176	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$23,585	\$24,010	\$44,346		88%	85%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$16,008	\$19,952	\$24,610	\$18,628	16%	-7%	-24%
	26497 2007 Account Code - Teachers Retirement Fund	\$29,049	\$56,845	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,084,574</b>	<b>\$1,323,247</b>	<b>\$1,242,009</b>	<b>\$1,289,177</b>	<b>19%</b>	<b>-3%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$229	\$13	\$16,547	\$19,663	> 500%	> 500%	19%
	21240 Guidance Services; Information Services	\$1,288	\$903	\$1,097	\$472	-63%	-48%	-57%
	21340 Health Services; Nurse Services	\$21,832	\$22,785	\$33,201	\$31,429	44%	38%	-5%
	24100 Office of The Principal	\$55,190	\$58,350	\$93,118	\$93,428	69%	60%	0%
	24900 Other Support Services, School Administration	\$5,627	\$965	\$3,337	\$947	-83%	-2%	-72%
<b>Student Instructional Support Total</b>		<b>\$84,165</b>	<b>\$83,015</b>	<b>\$147,300</b>	<b>\$145,940</b>	<b>73%</b>	<b>76%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$19,210	\$36,290	\$36,343	\$36,145	88%	0%	-1%
	23150 Board of Education; Legal Services	\$5,840	\$3,117	\$266	\$765	-87%	-75%	188%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,176	\$412			-81%
	23210 Executive Administration; Office of The Superintendent	\$72,711	\$59,253	\$107,407	\$112,214	54%	89%	4%
	23290 Executive Administration; Other Executive Administration Services	\$32,498	\$26,040	\$37,940	\$40,271	24%	55%	6%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$23,620	\$0			-100%
	25990 Other Support Services, Central	\$0	\$0	\$2,289	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$162,919	\$195,406	\$187,849	\$175,784	8%	-10%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,371	\$15,108	\$10,104	\$11,631	166%	-23%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$17,642	\$17,965	\$8,865	\$12,419	-30%	-31%	40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$334	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,466	\$28,704	\$22,856	\$21,698	40%	-24%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$106	\$0	\$0	\$3,775	> 500%		
	27010 Student Transportation; Service Area Direction	\$2,800	\$13,540	\$10,255	\$10,062	259%	-26%	-2%
	27100 Student Transportation; Vehicle Operation	\$19,004	\$23,132	\$28,567	\$30,993	63%	34%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$308	\$420	\$673		119%	60%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,580	\$23,949	\$35,505	\$27,195	100%	14%	-23%
	27400 Student Transportation; Purchase of School Buses	\$0	\$53,750	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$4,530	\$11,704	\$13,912	\$11,668	158%	0%	-16%

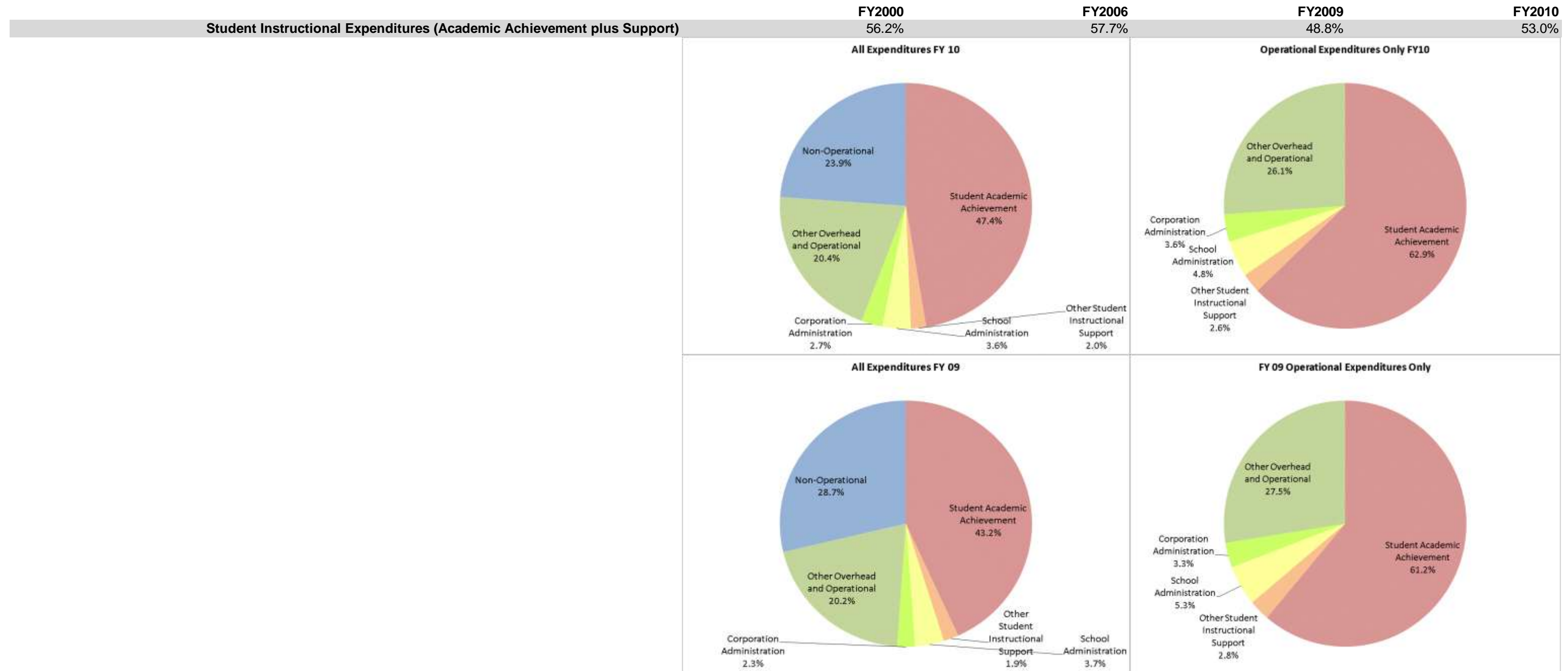
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Harmony Town Twp Con Sch (6610)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$22,236	\$16,141	\$24,282	\$20,732	-7%	28%	-15%
	31400 Food Services Operations; Food Purchases	\$36,632	\$31,441	\$25,828	\$31,560	-14%	0%	22%
	31900 Other Food Services	\$1,297	\$3,074	\$233	\$1,696	31%	-45%	> 500%
<b>Overhead and Operational Total</b>		<b>\$431,178</b>	<b>\$558,921</b>	<b>\$578,718</b>	<b>\$549,692</b>	<b>27%</b>	<b>-2%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$200	\$0	\$0		-100%	
	33400 Athletic Coaches	\$0	\$0	\$23,047	\$34,596			50%
	33990 Other Community Services; Other	\$0	\$203	\$7	\$23,607		> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,240	\$19,955	\$14,544		> 500%	-27%
	45100 Building Acquisition, Construction and Improvements	\$50,808	\$1,589	\$15,735	\$33,035	-35%	> 500%	110%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$1,750	\$12,145			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$8,962	\$9,789	\$3,110		-65%	-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$15,677			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$25,364	\$8,811	\$68,703	\$39,364	55%	347%	-43%
	51100 Debt Services; Principal on Debt; Bonds	\$20,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$105			
	52100 Debt Services; Interest on Debt; Bonds	\$5,588	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$18,399	\$12,694			-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$100,500	\$124,000	\$117,963	\$0	-100%	-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$6,038	\$0			-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$90	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$5,005	\$2,809	\$5,760	476%	15%	105%
<b>Nonoperational Total</b>		<b>\$203,350</b>	<b>\$150,010</b>	<b>\$284,195</b>	<b>\$194,638</b>	<b>-4%</b>	<b>30%</b>	<b>-32%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$4,533	\$3,842	\$0	\$0			
	26492 2007 Account Code - Social Security	\$93,056	\$102,734	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,023	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$86,503	\$124,747	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$586	\$8,866	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$187,701</b>	<b>\$240,189</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Prairie United School Corp (4805)**

New Prairie United School Corp (4805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,159,751	50.9%	\$11,678,710	52.5%	\$12,352,143	43.2%	\$13,449,003	47.4%
Student Instructional Support	\$946,475	5.3%	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,584,251	5.6%
Overhead and Operational	\$4,238,624	23.6%	\$5,451,438	24.5%	\$6,428,803	22.5%	\$6,564,856	23.1%
Nonoperational	\$3,651,666	20.3%	\$3,947,572	17.8%	\$8,209,280	28.7%	\$6,768,403	23.9%
<b>Grand Total</b>	<b>\$17,996,517</b>		<b>\$22,238,428</b>		<b>\$28,610,649</b>		<b>\$28,366,512</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,132,423	\$3,654,449	\$4,632,979	\$4,682,634	49%	28%	1%
	11200 Regular Programs; Middle/Junior High	\$970,100	\$1,157,628	\$2,075,330	\$2,266,073	134%	96%	9%
	11300 Regular Programs; High School	\$1,860,112	\$2,336,488	\$3,127,889	\$3,174,732	71%	36%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$135,595	\$138,260			2%
	11450 Vocational Education; Consumer and Homemaking	\$45,463	\$50,016	\$65,880	\$126,366	178%	153%	92%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,195	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$13,117	\$14,076	\$3,421	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$48,505	\$41,803			-14%
	12350 Physical Impairment; Homebound	\$1,930	\$6,150	\$17,028	\$7,829	306%	27%	-54%
	12710 Equal Opportunity At Risk	\$64,411	\$65,366	\$77,775	\$74,651	16%	14%	-4%
	14100 Summer School Programs; Elementary	\$25,385	\$0	\$112	\$354	-99%		215%
	14200 Summer School Programs; Middle/Junior High School	\$1,092	\$0	\$3,580	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$40,379	\$47,959	\$69,072	\$58,317	44%	22%	-16%
	16100 Remediation Testing	\$110,868	\$68,691	\$93,356	\$77,253	-30%	12%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,326	\$193,490	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$918,714	\$1,116,952	\$961,339	\$1,877,121	104%	68%	95%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$141,270	\$30,599	\$9,053	\$64,181	-55%	110%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$696	\$0	\$0		-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$108	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$155,147	\$167,022	\$194,096	\$220,242	42%	32%	13%
	22230 Library/Media Services; Audiovisual	\$8,531	\$10,639	\$7,226	\$10,399	22%	-2%	44%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$48,737			
	22360 Instruction, Related Technology; Network Support	\$0	\$163,247	\$358,973	\$332,988		104%	-7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$32			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$181,786	\$292,882	\$410,439	\$191,273	5%	-35%	-53%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,952	\$90,244	\$60,493	\$55,759	64%	-38%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$297,206	\$448,282	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,073,515</b>	<b>\$9,914,875</b>	<b>\$12,352,143</b>	<b>\$13,449,003</b>	<b>67%</b>	<b>36%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$132,376	\$183,156	\$393,088	\$409,933	210%	124%	4%
	21240 Guidance Services; Information Services	\$0	\$369	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$11,848	\$5,789	\$4,497	\$6,764	-43%	17%	50%
	21340 Health Services; Nurse Services	\$72,296	\$98,425	\$157,345	\$138,716	92%	41%	-12%
	24100 Office of The Principal	\$586,247	\$643,883	\$1,054,923	\$1,023,924	75%	59%	-3%
	24900 Other Support Services, School Administration	\$6,173	\$7,770	\$10,572	\$4,913	-20%	-37%	-54%
<b>Student Instructional Support Total</b>		<b>\$808,939</b>	<b>\$939,392</b>	<b>\$1,620,424</b>	<b>\$1,584,251</b>	<b>96%</b>	<b>69%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,768	\$29,782	\$23,075	\$27,418	32%	-8%	19%
	23150 Board of Education; Legal Services	\$41,532	\$800	\$11,300	\$17,506	-58%	> 500%	55%
	23210 Executive Administration; Office of The Superintendent	\$208,979	\$367,709	\$438,998	\$364,078	74%	-1%	-17%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,761	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$116,554	\$5,818	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$22,736	\$20,908			-8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$64,594	\$69,863	\$95,981	\$100,316	55%	44%	5%
	25150 Fiscal Services; Payroll Services	\$30,395	\$30,918	\$45,775	\$45,813	51%	48%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$3,685	\$2,844	\$13,593	\$173,370	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,928	\$3,462			80%
	25750 Personnel Services; Health Services	\$2,456	\$2,606	\$3,371	\$4,628	88%	78%	37%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,138	\$1,138			0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$14,822			
	25890 Other Technology Services	\$0	\$0	\$625	\$175			-72%
	25990 Other Support Services, Central	\$14,637	\$142	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,123,324	\$1,336,234	\$1,918,357	\$1,947,437	73%	46%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$77,315	\$145,747	\$200,498	\$147,317	91%	1%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$134,475	\$284,226	\$163,529	\$166,051	23%	-42%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$420	\$750	\$0	\$0			
	26499 2007 Account Code - Other	\$191,561	\$235,265	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,025	\$166,238	\$227,055	\$235,423	191%	42%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$42,310	\$27,324	\$123,604	\$119,565	183%	338%	-3%
	27100 Student Transportation; Vehicle Operation	\$634,113	\$778,354	\$1,265,851	\$1,310,028	107%	68%	3%

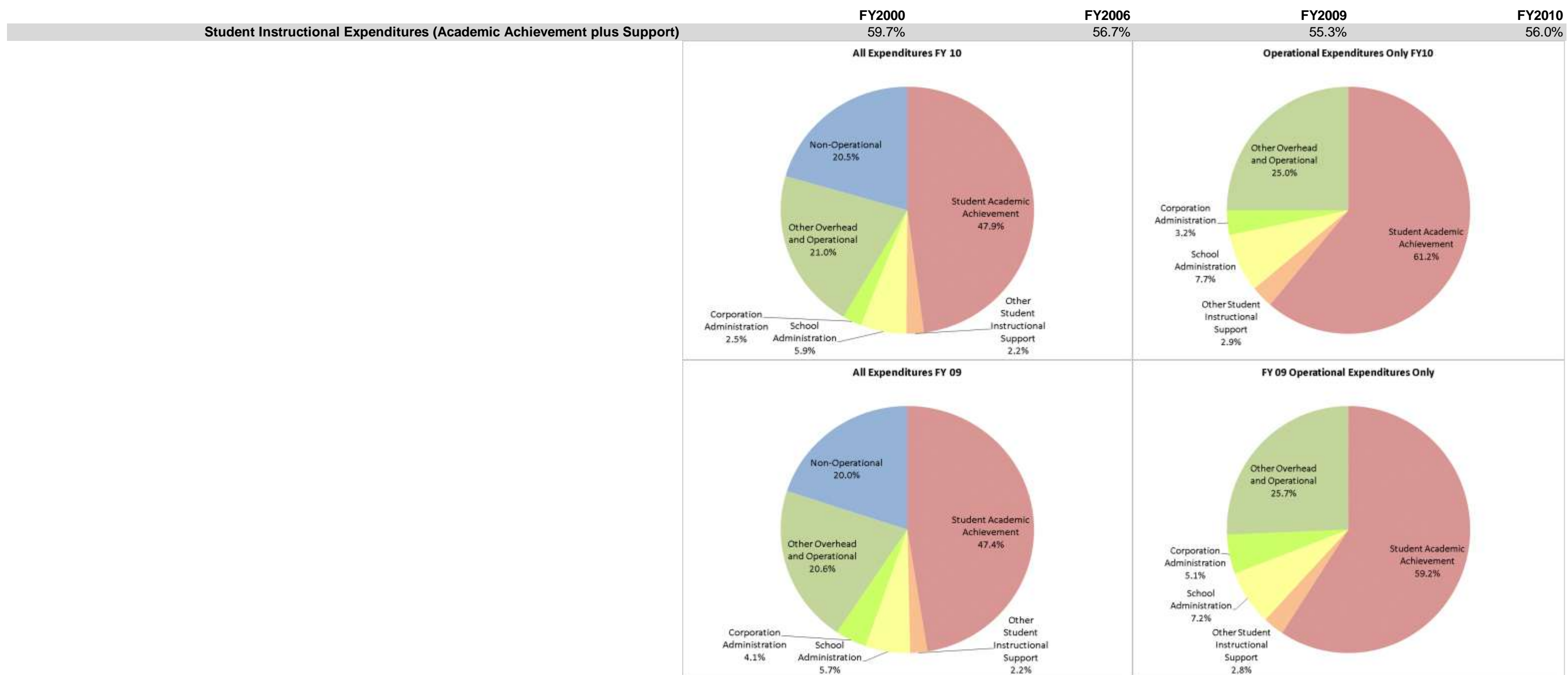
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$285,432	\$448,167	\$592,437	\$615,752	116%	37%	4%
	27400 Student Transportation; Purchase of School Buses	\$500,415	\$445,405	\$237,981	\$221,626	-56%	-50%	-7%
	27500 Student Transportation; Insurance on Buses	\$20,031	\$43,379	\$30,790	\$39,307	96%	-9%	28%
	27700 Student Transportation; Contracted Transportation Services	\$1,552	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$6,063	\$11,351	\$33,783	\$9,130	51%	-20%	-73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$401,264	\$423,091			5%
	31400 Food Services Operations; Food Purchases	\$216,304	\$331,834	\$469,070	\$472,499	118%	42%	1%
	31900 Other Food Services	\$59,546	\$61,258	\$106,065	\$83,994	41%	37%	-21%
<b>Overhead and Operational Total</b>		<b>\$3,879,247</b>	<b>\$4,826,015</b>	<b>\$6,428,803</b>	<b>\$6,564,856</b>	<b>69%</b>	<b>36%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$132,753	\$174,513	\$253,041	\$234,132	76%	34%	-7%
	33990 Other Community Services; Other	\$74	\$88	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$138,476	\$0	\$24,298	\$25,505	-82%		5%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$61,774	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$692,116	\$733,407	\$3,281,653	\$1,996,512	188%	172%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,450	\$127,029	\$118,891	\$126,616	> 500%	0%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$151,211	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$192,234	\$488,560	\$605,079	\$400,260	108%	-18%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$86,577	\$46,459	\$92,409	\$163,620	89%	252%	77%
	51100 Debt Services; Principal on Debt; Bonds	\$143,668	\$270,209	\$1,388,373	\$152,944	6%	-43%	-89%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,546	\$78,470	\$54,815		420%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$2,055,000	\$3,613,000	76%	76%	76%
	54200 Common School Fund; Principal	\$91,997	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$800	\$0	\$160,856	\$1,000	25%		-99%
<b>Nonoperational Total</b>		<b>\$3,613,919</b>	<b>\$3,905,811</b>	<b>\$8,209,280</b>	<b>\$6,768,403</b>	<b>87%</b>	<b>73%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$173,347	\$216,641	\$0	\$0			
	26492 2007 Account Code - Social Security	\$675,769	\$790,459	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,234	\$66,382	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$701,643	\$1,562,203	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,594	\$2,711	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,310	\$13,938	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,620,897</b>	<b>\$2,652,334</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,258,246	52.1%	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,676,538	47.9%
Student Instructional Support	\$916,817	7.6%	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,465,012	8.1%
Overhead and Operational	\$2,956,369	24.6%	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,251,835	23.5%
Nonoperational	\$1,882,058	15.7%	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,721,837	20.5%
<b>Grand Total</b>	<b>\$12,013,490</b>		<b>\$16,009,099</b>		<b>\$17,609,311</b>		<b>\$18,115,221</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nineveh-Hensley-Jackson United (4255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,629,155	\$1,948,814	\$2,554,790	\$2,614,831	61%	34%	2%
	11200 Regular Programs; Middle/Junior High	\$947,386	\$1,045,901	\$1,405,358	\$1,383,190	46%	32%	-2%
	11300 Regular Programs; High School	\$1,097,733	\$1,361,164	\$1,878,800	\$1,949,977	78%	43%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$35,000			
	11410 Vocational Education; Agriculture A	\$56,722	\$63,347	\$94,277	\$94,574	67%	49%	0%
	11450 Vocational Education; Consumer and Homemaking	\$78,196	\$96,320	\$122,743	\$120,724	54%	25%	-2%
	11910 Other Regular Programs; Competency Testing	\$6,486	\$10,494	\$0	\$12,808	97%	22%	
	12110 Gifted And Talented; Gifted and Talented	\$47,821	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$217,383	\$498,623	\$768,973	\$798,094	267%	60%	4%
	12350 Physical Impairment; Homebound	\$8,894	\$1,715	\$656	\$2,864	-68%	67%	337%
	12520 Culturally Different; Compensatory	\$0	\$1,000	\$1,292	\$1,412		41%	9%
	12710 Equal Opportunity At Risk	\$26,015	\$26,743	\$22,169	\$47,531	83%	78%	114%
	12900 Other Special Programs	\$16,594	\$19,475	\$19,602	\$7,928	-52%	-59%	-60%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,302	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$15,328	\$22,342	\$18,103	\$41,561	171%	86%	130%
	16100 Remediation Testing	\$40,202	\$40,483	\$58,507	\$44,149	10%	9%	-25%
	16200 Preventive Remediation	\$20,914	\$31,838	\$4,831	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$99,448	\$140,971	\$174,469	\$271,851	173%	93%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$319,940	\$204,845	\$187,010	\$89,171	-72%	-56%	-52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$123,900	\$5,595	\$26,231	\$33,507	-73%	499%	28%
	22210 Library/Media Services; Service Area Direction	\$115,443	\$152,990	\$207,929	\$200,705	74%	31%	-3%
	22220 Library/Media Services; School Library	\$80,531	\$92,970	\$101,937	\$124,956	55%	34%	23%
	22230 Library/Media Services; Audiovisual	\$8,848	\$1,821	\$1,794	\$13,702	55%	> 500%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$84,716	\$79,435	\$89,467		6%	13%
	22360 Instruction, Related Technology; Network Support	\$0	\$316,267	\$447,773	\$508,024		61%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$158,979	\$73,405	\$158,236	\$73,845	-54%	1%	-53%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$29,361	\$127,998	\$20,529	\$116,670	297%	-9%	468%
	26497 2007 Account Code - Teachers Retirement Fund	\$261,387	\$374,129	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,406,666</b>	<b>\$6,746,268</b>	<b>\$8,355,442</b>	<b>\$8,676,538</b>	<b>60%</b>	<b>29%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$160,724	\$232,020	\$320,388	\$323,947	102%	40%	1%
	21340 Health Services; Nurse Services	\$35,808	\$42,944	\$67,198	\$80,664	125%	88%	20%
	24100 Office of The Principal	\$564,426	\$689,629	\$1,001,871	\$1,060,401	88%	54%	6%
<b>Student Instructional Support Total</b>		<b>\$760,959</b>	<b>\$964,593</b>	<b>\$1,389,457</b>	<b>\$1,465,012</b>	<b>93%</b>	<b>52%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,698	\$17,723	\$27,143	\$17,614	12%	-1%	-35%
	23150 Board of Education; Legal Services	\$7,654	\$9,059	\$18,474	\$10,938	43%	21%	-41%
	23160 Board of Education; Promotion Expenses	\$4,368	\$3,000	\$124	\$3,485	-20%	16%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$134,132	\$174,504	\$506,819	\$393,667	193%	126%	-22%
	25150 Fiscal Services; Payroll Services	\$33,559	\$46,600	\$0	\$0	-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$38,077	\$44,475	\$0	\$3,791	-90%	-91%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,203	\$6,080	\$6,126	\$6,446	53%	6%	5%
	25195 Other Fiscal Services; Bank Account Service Charge	\$38	\$0	\$55,981	\$4,859	> 500%		-91%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,623	\$3,096			91%
	25990 Other Support Services, Central	\$0	\$0	\$99,272	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$68,876	\$71,822	\$162,223	\$168,296	144%	134%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$837,858	\$1,116,197	\$1,448,869	\$1,336,032	59%	20%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,211	\$43,290	\$57,183	\$54,298	311%	25%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$261,642	\$76,959	\$117,762	\$86,381	-67%	12%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$1,323	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$454	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,456	\$418	\$1,204		-51%	188%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,657	\$5,449	\$108	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,402	\$102,391	\$65,858	\$77,474	97%	-24%	18%
	27010 Student Transportation; Service Area Direction	\$79,687	\$96,072	\$138,787	\$95,192	19%	-1%	-31%
	27100 Student Transportation; Vehicle Operation	\$418,935	\$444,606	\$630,732	\$621,180	48%	40%	-2%
	27200 Student Transportation; Monitoring Services	\$3,854	\$3,832	\$8,763	\$8,703	126%	127%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$145,972	\$201,529	\$282,584	\$277,471	90%	38%	-2%
	27400 Student Transportation; Purchase of School Buses	\$108,595	\$162,788	\$0	\$308,459	184%	89%	
	27500 Student Transportation; Insurance on Buses	\$11,182	\$45,436	\$27,255	\$25,818	131%	-43%	-5%

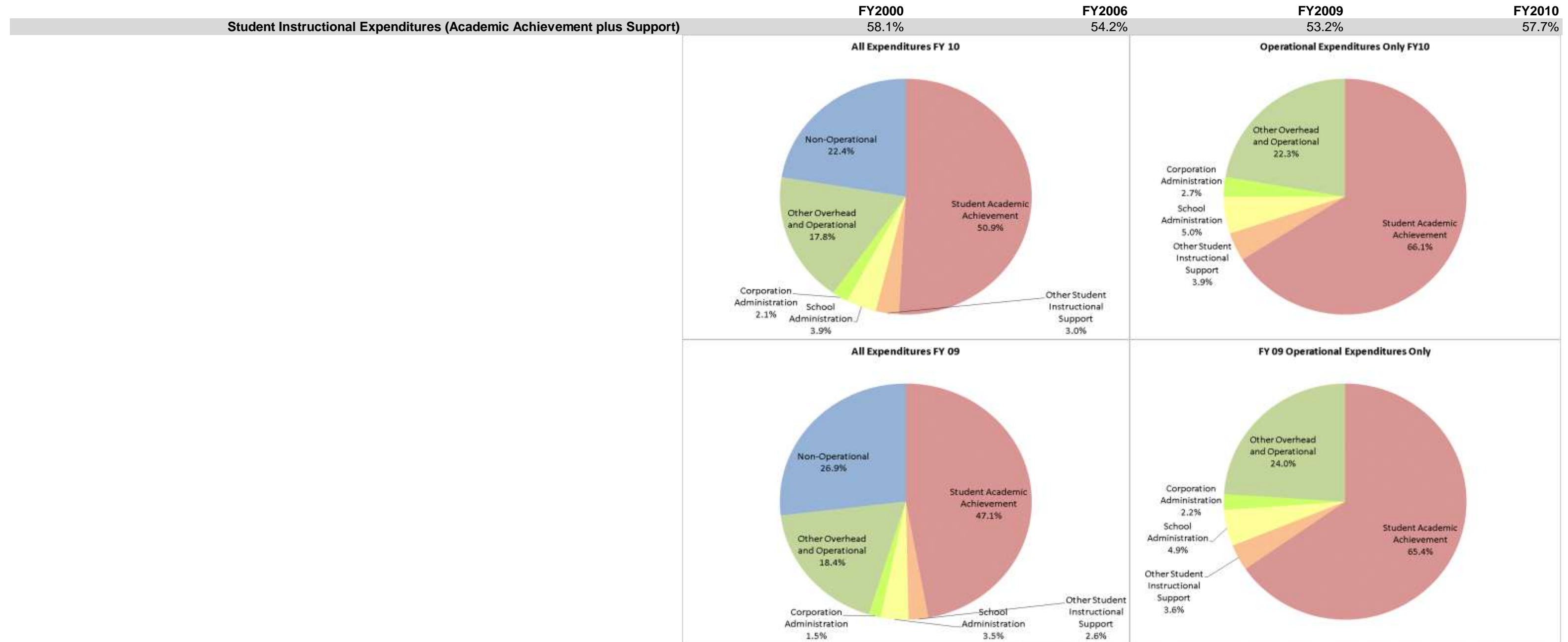
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nineveh-Hensley-Jackson United (4255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$20,104	\$2,540	\$1,558	\$1,571	-92%	-38%	1%
	31100 Food Services Operations; Service Area Direction	\$52,048	\$65,652	\$143,400	\$133,477	156%	103%	-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,839	\$164,694	\$205,588	\$230,546	54%	40%	12%
	31400 Food Services Operations; Food Purchases	\$185,905	\$212,616	\$323,543	\$348,333	87%	64%	8%
	31900 Other Food Services	\$10,510	\$19,599	\$20,183	\$33,507	219%	71%	66%
<b>Overhead and Operational Total</b>		<b>\$2,651,328</b>	<b>\$3,141,146</b>	<b>\$4,350,377</b>	<b>\$4,251,835</b>	<b>60%</b>	<b>35%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$13,915	\$7,670	\$17,391	\$18	-100%	-100%	-100%
	33300 Civic Services	\$0	\$0	\$0	\$675			
	33400 Athletic Coaches	\$79,973	\$88,610	\$94,908	\$98,107	23%	11%	3%
	33990 Other Community Services; Other	\$0	\$65	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$146	\$439	\$934	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,391	\$220	\$86,479	\$19,588	346%	> 500%	-77%
	45100 Building Acquisition, Construction and Improvements	\$94,195	\$213,207	\$190,146	\$351,251	273%	65%	85%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$115,924	\$112,196	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$23,933			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$659	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$474,544	\$285,916	\$194,921	\$216,530	-54%	-24%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,902	\$31,589	\$32,585	\$32,000	364%	1%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$204,326	\$198,969			-3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$186,132	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,756	\$37,261	\$93,908	\$37,455	100%	1%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$809,994	\$2,192,263	\$2,503,750	\$2,605,170	222%	19%	4%
	54200 Common School Fund; Principal	\$243,938	\$186,250	\$94,688	\$138,141	-43%	-26%	46%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$1,862,680</b>	<b>\$3,343,476</b>	<b>\$3,514,035</b>	<b>\$3,721,837</b>	<b>100%</b>	<b>11%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$109,496	\$131,919	\$0	\$0			
	26492 2007 Account Code - Social Security	\$494,187	\$602,115	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,352	\$106,865	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$587,392	\$907,744	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,044	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$121,430	\$62,928	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,331,858</b>	<b>\$1,813,616</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Noblesville Schools (3070)**

Noblesville Schools (3070)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,810,414	51.7%	\$33,130,528	48.5%	\$41,669,717	47.1%	\$41,733,789	50.9%
Student Instructional Support	\$3,066,780	6.4%	\$3,879,829	5.7%	\$5,391,081	6.1%	\$5,611,563	6.8%
Overhead and Operational	\$9,651,854	20.1%	\$12,878,716	18.8%	\$17,615,412	19.9%	\$16,330,452	19.9%
Nonoperational	\$10,459,554	21.8%	\$18,438,745	27.0%	\$23,765,930	26.9%	\$18,339,842	22.4%
<b>Grand Total</b>	<b>\$47,988,602</b>		<b>\$68,327,818</b>		<b>\$88,442,140</b>		<b>\$82,015,647</b>	





**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$8,202,075	\$9,734,715	\$16,028,012	\$15,646,685	91%	61%	-2%
	11200 Regular Programs; Middle/Junior High	\$2,177,098	\$2,756,546	\$4,535,208	\$4,443,193	104%	61%	-2%
	11300 Regular Programs; High School	\$4,471,221	\$5,261,656	\$7,431,133	\$7,335,157	64%	39%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,086,634	\$1,246,535			15%
	11450 Vocational Education; Consumer and Homemaking	\$116,545	\$45,930	\$73,338	\$73,540	-37%	60%	0%
	11510 Vocational Education; Cooperative Education	\$19,121	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$46,605	\$55,031	\$92,804	\$102,308	120%	86%	10%
	12110 Gifted And Talented; Gifted and Talented	\$365,101	\$404,151	\$707,527	\$1,169,210	220%	189%	65%
	12210 Mental Disabilities; Mild Mental Disabilities	\$287,734	\$607,911	\$1,462,645	\$1,478,096	414%	143%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,159	\$573	\$57,762	\$84,335	> 500%	> 500%	46%
	12310 Physical Impairment; Orthopedic Impairment	\$12,662	\$0	\$75,876	\$69,588	450%		-8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$28,184	\$15,403			-45%
	12350 Physical Impairment; Homebound	\$7,175	\$9,600	\$36,576	\$60,815	> 500%	> 500%	66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$291,864	\$469,928	\$962,832	\$1,095,219	275%	133%	14%
	12510 Culturally Different; Communication Disorders	\$304,478	\$356,893	\$649,738	\$677,873	123%	90%	4%
	12520 Culturally Different; Compensatory	\$1,000	\$18,536	\$48,411	\$6,893	> 500%	-63%	-86%
	12610 Learning Disability	\$637,309	\$1,029,472	\$1,521,621	\$1,661,888	161%	61%	9%
	12710 Equal Opportunity At Risk	\$71,164	\$46,229	\$55,618	\$56,679	-20%	23%	2%
	12810 Special Education Preschool	\$171,740	\$385,124	\$524,514	\$543,109	216%	41%	4%
	12900 Other Special Programs	\$68,521	\$35,508	\$100,249	\$103,038	50%	190%	3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$27,460	\$2,163	\$14,416	\$13,816	-50%	> 500%	-4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,394	\$560	\$1,818	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$97,449	\$60,892	\$115,727	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$10,349	\$29,810	\$9,974	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$47,836	\$209,349	\$328,520	\$309,479	> 500%	48%	-6%
	16100 Remediation Testing	\$80,174	\$0	\$19,065	\$13,998	-83%		-27%
	16200 Preventive Remediation	\$6,206	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,000	\$3,000			0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$69,888	\$124,799	\$192,000	\$282,000	304%	126%	47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,185,076	\$1,561,898	\$1,829,757	\$1,311,275	11%	-16%	-28%
	22110 Improvement of Instruction; Service Area Direction	\$98,053	\$165,251	\$176,911	\$166,685	70%	1%	-6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$125,487	\$85,672	\$72,928	\$104,986	-16%	23%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,166	\$132,309	\$163,643	\$432,623	> 500%	227%	164%
	22210 Library/Media Services; Service Area Direction	\$83,931	\$92,024	\$29,689	\$31,899	-62%	-65%	7%
	22220 Library/Media Services; School Library	\$759,939	\$683,041	\$937,628	\$987,904	30%	45%	5%
	22230 Library/Media Services; Audiovisual	\$69,609	\$78,494	\$52,919	\$52,579	-24%	-33%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$254,091	\$61,324	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$37	\$9			-75%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$197,439	\$329,092			67%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$255,243			
	22360 Instruction, Related Technology; Network Support	\$0	\$724,848	\$788,821	\$226,834		-69%	-71%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$504,504	\$661,172			31%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$24,614	\$32,999			34%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$33,016	\$46,513	\$29,676		-10%	-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$531,720	\$736,505	\$681,069	\$614,638	16%	-17%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$6,770	\$43	\$4,318		-36%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,064,023	\$1,554,751	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$21,778,424</b>	<b>\$27,561,279</b>	<b>\$41,669,717</b>	<b>\$41,733,789</b>	<b>92%</b>	<b>51%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$2,103			
	21120 Attendance and Social Work Services; Attendance Services	\$74,166	\$27,969	\$33,862	\$33,556	-55%	20%	-1%
	21130 Attendance and Social Work Services; Social Work Services	\$5,692	\$0	\$30,559	\$43,571	> 500%		43%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$37	\$0	\$750		> 500%	
	21220 Guidance Services; Counseling Services	\$676,020	\$826,369	\$1,470,857	\$1,546,584	129%	87%	5%
	21250 Guidance Services; Records Maintenance	\$72	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$202,223	\$224,577	\$412,709	\$420,563	108%	87%	2%
	21390 Health Services; Other Health Services	\$2,442	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Noblesville Schools (3070)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21420 Psychological Testing	\$52,156	\$49,879	\$10,597	\$20,454	-61%	-59%	93%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$83,345	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$302,336	\$316,593			5%
	21890 Special Education Administration; Other Special Education Administration	\$103,647	\$185,270	\$0	\$60,170	-42%	-68%	
	24100 Office of The Principal	\$1,467,230	\$1,744,363	\$3,117,696	\$3,155,923	115%	81%	1%
	24900 Other Support Services, School Administration	\$57,225	\$13,205	\$12,465	\$11,295	-80%	-14%	-9%
<b>Student Instructional Support Total</b>		<b>\$2,640,873</b>	<b>\$3,155,015</b>	<b>\$5,391,081</b>	<b>\$5,611,563</b>	<b>112%</b>	<b>78%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,189	\$28,470	\$36,622	\$22,261	0%	-22%	-39%
	23120 Board of Education; Service Area Assistants	\$58,215	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$21,274	\$14,421	\$37,747	\$17,148	-19%	19%	-55%
	23160 Board of Education; Promotion Expenses	\$7,348	\$3,000	\$4,467	\$6,770	-8%	126%	52%
	23190 Board of Education; Other Governing Body Services	\$41,154	\$13,208	\$6,165	\$23,312	-43%	77%	278%
	23210 Executive Administration; Office of The Superintendent	\$269,121	\$201,323	\$305,398	\$326,585	21%	62%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$13,759	\$10,021	\$2,953		-79%	-71%
	23290 Executive Administration; Other Executive Administration Services	\$39,914	\$33,115	\$108,650	\$160,832	303%	386%	48%
	25110 Fiscal Services; Office of The Business Manager	\$54,302	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$46,409	\$28,624	\$37,952	\$25,958	-44%	-9%	-32%
	25150 Fiscal Services; Payroll Services	\$40,203	\$64,592	\$93,958	\$86,184	114%	33%	-8%
	25160 Fiscal Services; Financial Accounting	\$0	\$100,794	\$162,902	\$168,832		68%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$376	\$35,597	\$18,698	\$17,600	> 500%	-51%	-6%
	25193 Other Fiscal Services; Printed Forms	\$4,423	\$5,939	\$596	\$2,292	-48%	-61%	285%
	25195 Other Fiscal Services; Bank Account Service Charge	\$14,951	\$4,929	\$4,374	\$4,058	-73%	-18%	-7%
	25196 Other Fiscal Services; Cash Change	\$0	\$5,070	\$0	\$100		-98%	
	25199 Other Fiscal Services; Other	\$3,272	\$2,564	\$2,058	\$3,298	1%	29%	60%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$33,351	\$59,388	\$57,347		72%	-3%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,635	\$5,925	\$5,850		26%	-1%
	25600 Public Information Services	\$39,022	\$53,944	\$72,189	\$57,364	47%	6%	-21%
	25720 Personnel Services; Recruitment and Placement	\$0	\$88,813	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$223,584	\$197,773			-12%
	25750 Personnel Services; Health Services	\$19,462	\$23,713	\$82,422	\$67,277	246%	184%	-18%
	25890 Other Technology Services	\$0	\$0	\$53,751	\$35,488			-34%
	25910 Judgments	\$0	\$0	\$19,200	\$0			-100%
	25920 Ditch Assessments	\$644	\$4,143	\$606	\$656	2%	-84%	8%
	25990 Other Support Services, Central	\$0	\$0	\$23,518	\$415,851			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,365	\$0	\$129,082	\$56,687	153%		-56%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,537,970	\$4,538,952	\$6,518,642	\$5,318,883	50%	17%	-18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$128,395	\$110,807	\$157,383	\$121,643	-5%	10%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$876,785	\$627,129	\$1,039,358	\$938,583	7%	50%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,519	\$1,355	\$0	\$0			
	26499 2007 Account Code - Other	\$19,719	\$27,064	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$48,304	\$31,841	\$76,419	\$58,929	22%	85%	-23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,340	\$61,012	\$59,326		34%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$134,681	\$266,190	\$306,589	\$264,993	97%	0%	-14%
	27010 Student Transportation; Service Area Direction	\$145,838	\$172,880	\$334,038	\$298,912	105%	73%	-11%
	27100 Student Transportation; Vehicle Operation	\$809,074	\$1,376,656	\$2,294,540	\$2,331,223	188%	69%	2%
	27200 Student Transportation; Monitoring Services	\$32,036	\$192,721	\$308,068	\$335,664	> 500%	74%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$360,861	\$620,431	\$874,405	\$934,066	159%	51%	7%
	27400 Student Transportation; Purchase of School Buses	\$419,168	\$488,406	\$1,028,362	\$563,689	34%	15%	-45%
	27500 Student Transportation; Insurance on Buses	\$54,746	\$65,999	\$69,855	\$67,686	24%	3%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$19,551	\$2,847	\$4,498	\$2,328	-88%	-18%	-48%
	27900 Student Transportation; Other Student Transportation Services	\$16,730	\$12,934	\$13,726	\$14,033	-16%	8%	2%
	27910 Student Transportation; Bus Driver Training	\$752	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$99,686	\$112,843			13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$731,755	\$921,794	\$1,342,921	\$1,430,985	96%	55%	7%
	31400 Food Services Operations; Food Purchases	\$809,989	\$1,177,469	\$1,565,908	\$1,658,227	105%	41%	6%
	31900 Other Food Services	\$95,617	\$174,722	\$20,729	\$55,961	-41%	-68%	170%
<b>Overhead and Operational Total</b>		<b>\$8,948,134</b>	<b>\$11,618,537</b>	<b>\$17,615,412</b>	<b>\$16,330,452</b>	<b>83%</b>	<b>41%</b>	<b>-7%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Noblesville Schools (3070)**

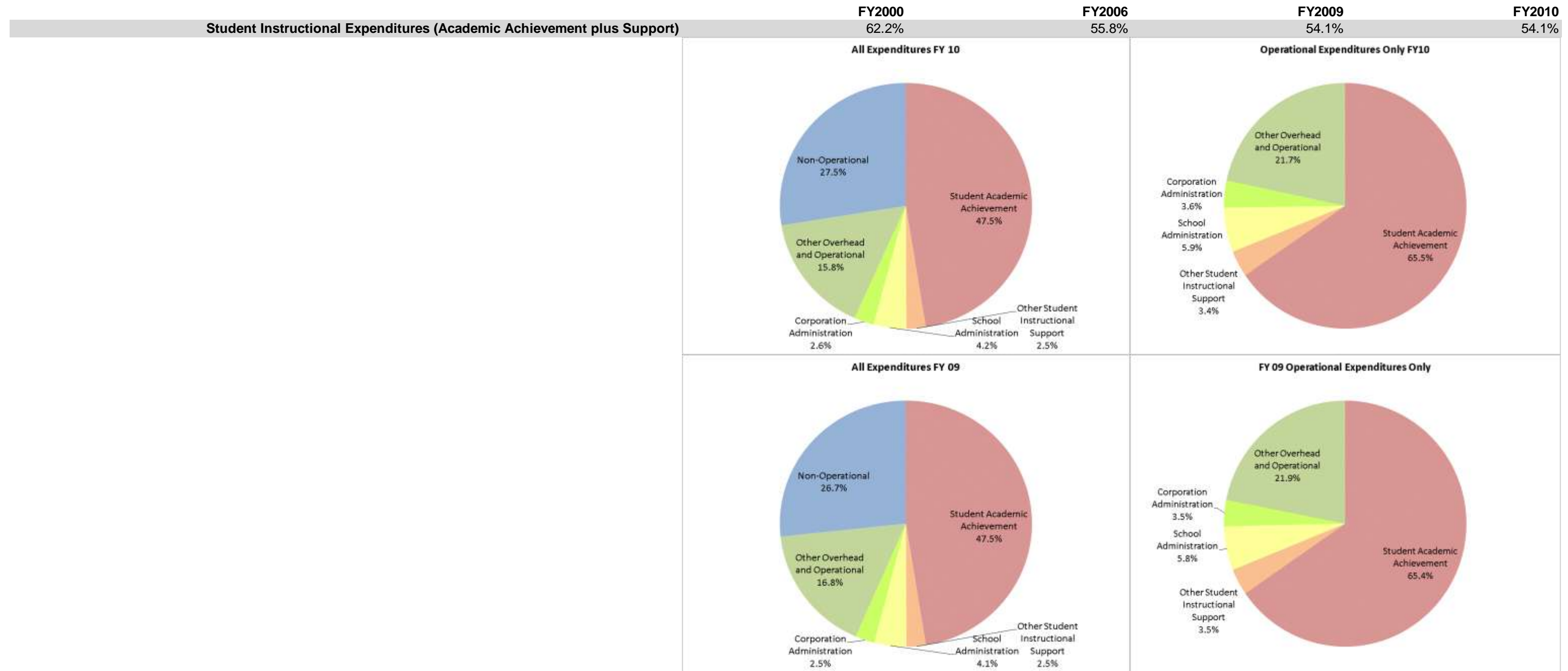
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$325,773	\$206,593			-37%
	33200 Community Recreation	\$96,557	\$63,275	\$82,192	\$82,472	-15%	30%	0%
	33400 Athletic Coaches	\$281,286	\$339,551	\$490,479	\$556,966	98%	64%	14%
	33500 Welfare Activities Services	\$13,123	\$5,600	\$24,607	\$10,242	-22%	83%	-58%
	33990 Other Community Services; Other	\$25,999	\$2,812	\$3,859	\$642	-98%	-77%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$474,074	\$469,195	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$361,753	\$153,953	\$988,733	\$437,398	21%	184%	-56%
	45100 Building Acquisition, Construction and Improvements	\$1,662,723	\$5,603,534	\$3,939,184	\$868,737	-48%	-84%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,781	\$235,784	\$232,785		0%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$549,289	\$226,753	\$258,587		-53%	14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$87,933	\$41,480	\$30,048	\$29,382	-67%	-29%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,527	\$9,345	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,167,036	\$1,165,494	\$1,777,281	\$1,151,576	-1%	-1%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$150,994	\$15,703			-90%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$740,000	\$1,130,000		67%	53%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$178,050	\$398,276	\$359,807		102%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$145,494	\$235,772	\$77,452		-47%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,695,000	\$8,710,000	\$7,760,000	\$7,850,000	17%	-10%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,860,641	\$5,036,061			-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$26,359	\$35,439			34%
<b>Nonoperational Total</b>		<b>\$10,396,937</b>	<b>\$18,349,731</b>	<b>\$23,765,930</b>	<b>\$18,339,842</b>	<b>76%</b>	<b>0%</b>	<b>-23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$305,940	\$572,664	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,878,912	\$2,296,442	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$119,257	\$101,041	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,743,964	\$4,315,599	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,871	\$6,376	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$170,288	\$351,134	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,224,233</b>	<b>\$7,643,256</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Adams Community Schools (25)**

North Adams Community Schools (25)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,823,828	54.5%	\$11,687,129	49.4%	\$11,336,632	47.5%	\$11,449,830	47.5%
Student Instructional Support	\$1,520,346	7.7%	\$1,516,096	6.4%	\$1,580,216	6.6%	\$1,611,015	6.7%
Overhead and Operational	\$4,375,139	22.0%	\$4,703,015	19.9%	\$4,600,064	19.3%	\$4,418,384	18.3%
Nonoperational	\$3,139,321	15.8%	\$5,770,144	24.4%	\$6,373,581	26.7%	\$6,644,862	27.5%
<b>Grand Total</b>	<b>\$19,858,634</b>		<b>\$23,676,385</b>		<b>\$23,890,493</b>		<b>\$24,124,091</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Adams Community Schools (25)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,751	\$434,767	\$380,986		> 500%	-12%
	11100 Regular Programs; Elementary	\$2,902,504	\$2,663,311	\$2,844,840	\$2,964,466	2%	11%	4%
	11200 Regular Programs; Middle/Junior High	\$1,362,058	\$1,293,306	\$1,677,766	\$1,660,283	22%	28%	-1%
	11300 Regular Programs; High School	\$2,417,068	\$2,222,024	\$2,535,708	\$2,449,386	1%	10%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$53,100	\$50,824	\$75,667		42%	49%
	11420 Vocational Education; Agriculture B	\$0	\$34,505	\$53,578	\$52,957		53%	-1%
	11430 Vocational Education; Distributive Education	\$31,464	\$38,915	\$44,635	\$8,417	-73%	-78%	-81%
	11440 Vocational Education; Health Occupations	\$39,539	\$48,703	\$71,645	\$74,824	89%	54%	4%
	11450 Vocational Education; Consumer and Homemaking	\$146,047	\$128,348	\$196,670	\$191,113	31%	49%	-3%
	11470 Vocational Education; Business Education	\$28,580	\$31,467	\$154,279	\$115,899	306%	268%	-25%
	11480 Vocational Education; Industrial Education A	\$52,383	\$64,520	\$53,046	\$51,428	-2%	-20%	-3%
	11490 Vocational Education; Industrial Education B	\$49,577	\$55,905	\$55,080	\$57,294	16%	2%	4%
	11510 Vocational Education; Cooperative Education	\$61,017	\$59,366	\$77,723	\$92,074	51%	55%	18%
	11590 Other Vocational Education Programs	\$183,136	\$103,131	\$154,625	\$135,331	-26%	31%	-12%
	12110 Gifted And Talented; Gifted and Talented	\$18,401	\$10,628	\$39,776	\$37,628	104%	254%	-5%
	12350 Physical Impairment; Homebound	\$831	\$1,641	\$11,798	\$10,227	> 500%	> 500%	-13%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$4,324	\$4,162			-4%
	12520 Culturally Different; Compensatory	\$1,859	\$8,135	\$3,271	\$5,420	192%	-33%	66%
	12710 Equal Opportunity At Risk	\$8,215	\$15,509	\$7,034	\$6,137	-25%	-60%	-13%
	12810 Special Education Preschool	\$68,750	\$63,300	\$60,500	\$71,500	4%	13%	18%
	12900 Other Special Programs	\$1,125	\$152	\$91,331	\$179,001	> 500%	> 500%	96%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$15,486	\$9,220	\$46,617	\$50,863	228%	452%	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$48,035	\$51,641	\$33,153	\$32,813	-32%	-36%	-1%
	14100 Summer School Programs; Elementary	\$8,572	\$0	\$24,230	\$1,930	-77%		-92%
	14200 Summer School Programs; Middle/Junior High School	\$3,616	\$3,985	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$72,240	\$49,585	\$56,723	\$57,611	-20%	16%	2%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,505	\$4,164	\$3,025		101%	-27%
	16100 Remediation Testing	\$52,338	\$13,524	\$43,686	\$59,030	13%	336%	35%
	16200 Preventive Remediation	\$0	\$0	\$2,008	\$3,510			75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$14,998	\$1,784			-88%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$0	\$1,026,823	\$1,212,815	\$1,157,488		13%	-5%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$1,289	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$27,139	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$378,408	\$97,440	\$105,931	\$133,253	-65%	37%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$138,959	\$155,588	\$34,598	\$42,841	-69%	-72%	24%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$23,560	\$29,336	\$99,861	\$185,023	> 500%	> 500%	85%
	22210 Library/Media Services; Service Area Direction	\$27,499	\$0	\$0	\$629	-98%		
	22220 Library/Media Services; School Library	\$440,344	\$424,608	\$424,726	\$450,664	2%	6%	6%
	22230 Library/Media Services; Audiovisual	\$8,946	\$6,801	\$1,930	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$4,408	\$2,091	\$1,321	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$149,180	\$40,338	\$20,420	\$13,760	-91%	-66%	-33%
	22290 Library/Media Services; Other Educational Media Services	\$2,447	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$67,081	\$120,046	\$115,034		71%	-4%
	22360 Instruction, Related Technology; Network Support	\$0	\$109,571	\$159,670	\$175,355		60%	10%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$71,392	\$111,093			56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,512	\$849	\$0	\$245	-100%	-71%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$211,028	\$275,632	\$235,126	\$229,681	9%	-17%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$303,367	\$452,136	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,420,636</b>	<b>\$9,748,759</b>	<b>\$11,336,632</b>	<b>\$11,449,830</b>	<b>22%</b>	<b>17%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$17,445	\$2,493	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$40,664	\$23,477	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$360,803	\$373,456	\$486,015	\$484,156	34%	30%	0%
	21250 Guidance Services; Records Maintenance	\$5,322	\$896	\$3,005	\$1,304	-76%	46%	-57%
	21290 Guidance Services; Other Guidance Services	\$6,656	\$3,738	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$52,671	\$65,967	\$101,014	\$110,093	109%	67%	9%
	21390 Health Services; Other Health Services	\$10,434	\$5,113	\$1,284	\$1,450	-86%	-72%	13%
	24100 Office of The Principal	\$541,359	\$532,071	\$668,340	\$729,234	35%	37%	9%
	24900 Other Support Services, School Administration	\$256,928	\$223,257	\$320,558	\$284,777	11%	28%	-11%
<b>Student Instructional Support Total</b>		<b>\$1,292,283</b>	<b>\$1,230,468</b>	<b>\$1,580,216</b>	<b>\$1,611,015</b>	<b>25%</b>	<b>31%</b>	<b>2%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Adams Community Schools (25)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$5,383	-46%	-46%	-50%
	23120 Board of Education; Service Area Assistants	\$58,685	\$62,787	\$85,221	\$92,704	58%	48%	9%
	23150 Board of Education; Legal Services	\$10,631	\$8,358	\$20,670	\$30,737	189%	268%	49%
	23160 Board of Education; Promotion Expenses	\$2,133	\$1,179	\$3,716	\$720	-66%	-39%	-81%
	23190 Board of Education; Other Governing Body Services	\$12,508	\$20,612	\$11,433	\$7,245	-42%	-65%	-37%
	23210 Executive Administration; Office of The Superintendent	\$394,699	\$389,740	\$431,152	\$421,845	7%	8%	-2%
	23220 Executive Administration; Community Relations	\$23,612	\$76,947	\$3,109	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$6,669	\$3,815	\$1,440	\$3,604	-46%	-6%	150%
	25150 Fiscal Services; Payroll Services	\$312	\$288	\$435	\$328	5%	14%	-25%
	25191 Other Fiscal Services; Refund of Revenue	\$2,624	\$909	\$935	\$7,287	178%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$6,488	\$0	\$150	\$177	-97%		18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$209	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$9,030	\$15,382	\$5,000	\$9,907	10%	-36%	98%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$11,367	\$34,219			201%
	25750 Personnel Services; Health Services	\$96	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$5,175	\$1,800			-65%
	25920 Ditch Assessments	\$158	\$623	\$2,180	\$1,797	> 500%	188%	-18%
	25990 Other Support Services, Central	\$22,727	\$15,286	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,547,990	\$1,475,345	\$1,600,538	\$1,548,218	0%	5%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$63,042	\$62,364	\$131,220	\$124,226	97%	99%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,047	\$17,267	\$5,469	\$14,490	-82%	-16%	165%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,208	\$1,284	\$0	\$0			
	26499 2007 Account Code - Other	\$40,290	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,042	\$0	\$1,387	\$34,471	> 500%		> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,444	\$81,858	\$82,031	\$49,696	40%	-39%	-39%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$669	\$290	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$91,128	\$96,800	\$176,870	\$157,537	73%	63%	-11%
	27100 Student Transportation; Vehicle Operation	\$363,264	\$371,903	\$521,000	\$547,312	51%	47%	5%
	27200 Student Transportation; Monitoring Services	\$23,185	\$25,379	\$21,893	\$19,652	-15%	-23%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,823	\$202,280	\$204,158	\$222,288	43%	10%	9%
	27400 Student Transportation; Purchase of School Buses	\$149,961	\$194,865	\$240,995	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$12,245	\$16,423	\$16,378	\$4,983	-59%	-70%	-70%
	27700 Student Transportation; Contracted Transportation Services	\$213	\$5,998	\$4,568	\$4,868	> 500%	-19%	7%
	27900 Student Transportation; Other Student Transportation Services	\$3,515	\$2,155	\$3,966	\$2,769	-21%	29%	-30%
	27910 Student Transportation; Bus Driver Training	\$668	\$315	\$4,559	\$2,580	286%	> 500%	-43%
	31100 Food Services Operations; Service Area Direction	\$42,614	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,132	\$312,599	\$384,269	\$428,865	79%	37%	12%
	31900 Other Food Services	\$491,185	\$575,753	\$608,016	\$638,675	30%	11%	5%
<b>Overhead and Operational Total</b>		<b>\$3,903,249</b>	<b>\$4,048,800</b>	<b>\$4,600,064</b>	<b>\$4,418,384</b>	<b>13%</b>	<b>9%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$4,904	\$0	\$150		-97%	
	33200 Community Recreation	\$0	\$0	\$0	\$241			
	33300 Civic Services	\$35	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$203,886	\$229,319	\$244,934	\$215,242	6%	-6%	-12%
	33500 Welfare Activities Services	\$203,062	\$312,151	\$324,470	\$349,519	72%	12%	8%
	33930 Latch Key Kid Program	\$29,918	\$11,922	\$44,666	\$56,222	88%	372%	26%
	33940 Child Care Services	\$23,351	\$23,849	\$53,552	\$45,072	93%	89%	-16%
	33950 Step Ahead	\$35,916	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$67,200	\$184,968	\$459,566	\$753,957	> 500%	308%	64%
	45100 Building Acquisition, Construction and Improvements	\$491,611	\$593,275	\$353,084	\$274,994	-44%	-54%	-22%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,974	\$11,804	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$158,148	\$469,320	\$450,427	\$467,810	196%	0%	4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$62,229	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$437,050	\$558,534	\$430,266	\$238,404	-45%	-57%	-45%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,082	\$197,106	\$31,122	\$117,080	144%	-41%	276%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$265,000	\$275,000			4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$387,712	\$358,671	\$346,431		-11%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,140	\$118,628	\$179,777	\$66,116	43%	-44%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,251,508	\$2,159,844	\$2,515,000	\$2,825,000	126%	31%	12%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$345,118	\$651,241	\$613,624		78%	-6%
<b>Nonoperational Total</b>		<b>\$3,058,135</b>	<b>\$5,619,623</b>	<b>\$6,373,581</b>	<b>\$6,644,862</b>	<b>117%</b>	<b>18%</b>	<b>4%</b>



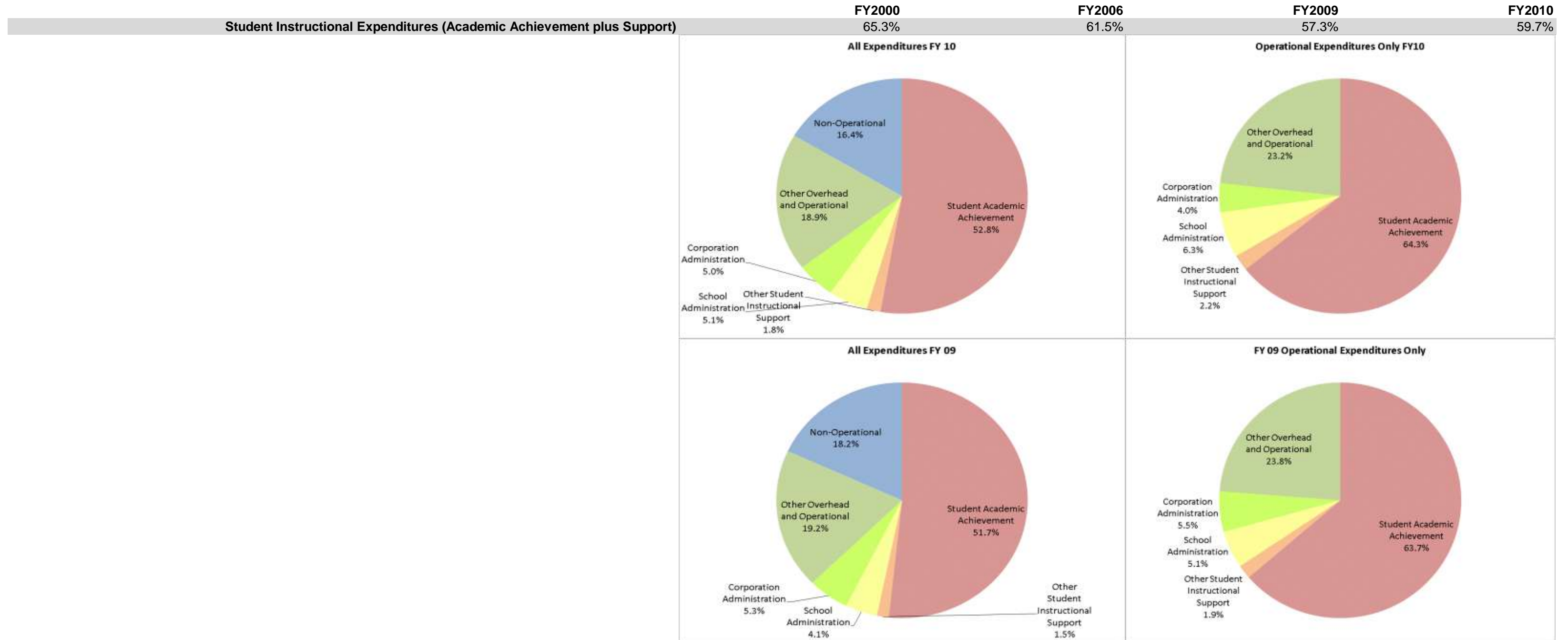
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Adams Community Schools (25)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$221,287	\$257,196	\$0	\$0			
	26492 2007 Account Code - Social Security	\$824,404	\$843,299	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,531	\$65,668	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,121,110	\$1,772,959	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,468	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$79,146	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,184,332</b>	<b>\$3,028,736</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Daviess Com Schools (1375)**

North Daviess Com Schools (1375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,786,304	58.7%	\$5,961,614	55.1%	\$6,349,228	51.7%	\$6,262,653	52.8%
Student Instructional Support	\$537,543	6.6%	\$684,898	6.3%	\$694,917	5.7%	\$818,854	6.9%
Overhead and Operational	\$1,845,050	22.6%	\$2,189,641	20.3%	\$3,008,394	24.5%	\$2,839,920	23.9%
Nonoperational	\$986,956	12.1%	\$1,976,726	18.3%	\$2,230,411	18.2%	\$1,949,477	16.4%
<b>Grand Total</b>	<b>\$8,155,852</b>		<b>\$10,812,879</b>		<b>\$12,282,951</b>		<b>\$11,870,904</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Daviess Com Schools (1375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$161,629	\$232,603			44%
	11100 Regular Programs; Elementary	\$1,771,455	\$1,906,956	\$2,649,741	\$2,821,523	59%	48%	6%
	11200 Regular Programs; Middle/Junior High	\$5,000	\$0	\$0	\$0	-100%		
	11300 Regular Programs; High School	\$1,189,607	\$1,186,582	\$1,940,532	\$1,943,664	63%	64%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$22,538			
	11420 Vocational Education; Agriculture B	\$59,476	\$69,941	\$91,810	\$98,431	65%	41%	7%
	11450 Vocational Education; Consumer and Homemaking	\$48,740	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$0	\$56,836	\$71,920	\$84,155		48%	17%
	11470 Vocational Education; Business Education	\$0	\$61,261	\$63,020	\$77,980		27%	24%
	11910 Other Regular Programs; Competency Testing	\$4,489	\$3,770	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$9,039	\$14,231	\$0		-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$22,638	\$7,469			-67%
	12520 Culturally Different; Compensatory	\$17,612	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$53,127	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$5,914	\$6,536	\$8,066		36%	23%
	14300 Summer School Programs; High School	\$0	\$2,573	\$1,644	\$0		-100%	-100%
	16100 Remediation Testing	\$2,718	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$20,708	\$19,925	\$24,052	\$24,225	17%	22%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,613	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$41,515	\$39,738	\$26,272	\$16,249	-61%	-59%	-38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$470,607	\$564,646	\$1,060,709	\$514,612	9%	-9%	-51%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$33,090	\$41,260			25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$471	\$0	\$28,632		> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$1,000	\$10,327			> 500%
	22220 Library/Media Services; School Library	\$43,427	\$81,845	\$101,707	\$143,700	231%	76%	41%
	22230 Library/Media Services; Audiovisual	\$3,866	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$64,309	\$0	\$40,167		-38%	
	22360 Instruction, Related Technology; Network Support	\$0	\$280,749	\$0	\$45,511		-84%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$29,564			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$75,083	\$71,978			-4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$81,649	\$144,239	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$123,555	\$308,371	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$6,284	\$0	\$0		-100%	
<b>Student Academic Achievement Total</b>		<b>\$3,937,552</b>	<b>\$4,813,448</b>	<b>\$6,349,228</b>	<b>\$6,262,653</b>	<b>59%</b>	<b>30%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$0	\$2,486	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$70,662	\$112,235	\$153,840	\$178,024	152%	59%	16%
	21340 Health Services; Nurse Services	\$25,301	\$30,733	\$33,647	\$33,677	33%	10%	0%
	21390 Health Services; Other Health Services	\$0	\$2,501	\$1,500	\$0		-100%	-100%
	24100 Office of The Principal	\$324,851	\$361,884	\$387,964	\$434,368	34%	20%	12%
	24900 Other Support Services, School Administration	\$0	\$0	\$117,966	\$172,786			46%
<b>Student Instructional Support Total</b>		<b>\$420,814</b>	<b>\$509,839</b>	<b>\$694,917</b>	<b>\$818,854</b>	<b>95%</b>	<b>61%</b>	<b>18%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,761	\$16,765	\$19,322	\$18,716	-5%	12%	-3%
	23150 Board of Education; Legal Services	\$5,671	\$8,504	\$2,601	\$15,398	172%	81%	492%
	23160 Board of Education; Promotion Expenses	\$1,374	\$359	\$794	\$1,280	-7%	257%	61%
	23190 Board of Education; Other Governing Body Services	\$4,464	\$6,047	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$142,826	\$152,638	\$176,554	\$174,918	22%	15%	-1%
	23220 Executive Administration; Community Relations	\$500	\$2,954	\$0	\$2,838	468%	-4%	
	23230 Executive Administration; Staff Relations and Negotiations	\$206	\$0	\$4,934	\$0	-100%		-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$58,192	\$75,005			29%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$200			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$1,071	\$922	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$388	\$300	\$0		-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$800	\$175			-78%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$84,096	\$47,395			-44%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	-\$56,898	\$0			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$52,365	\$50,120			-4%



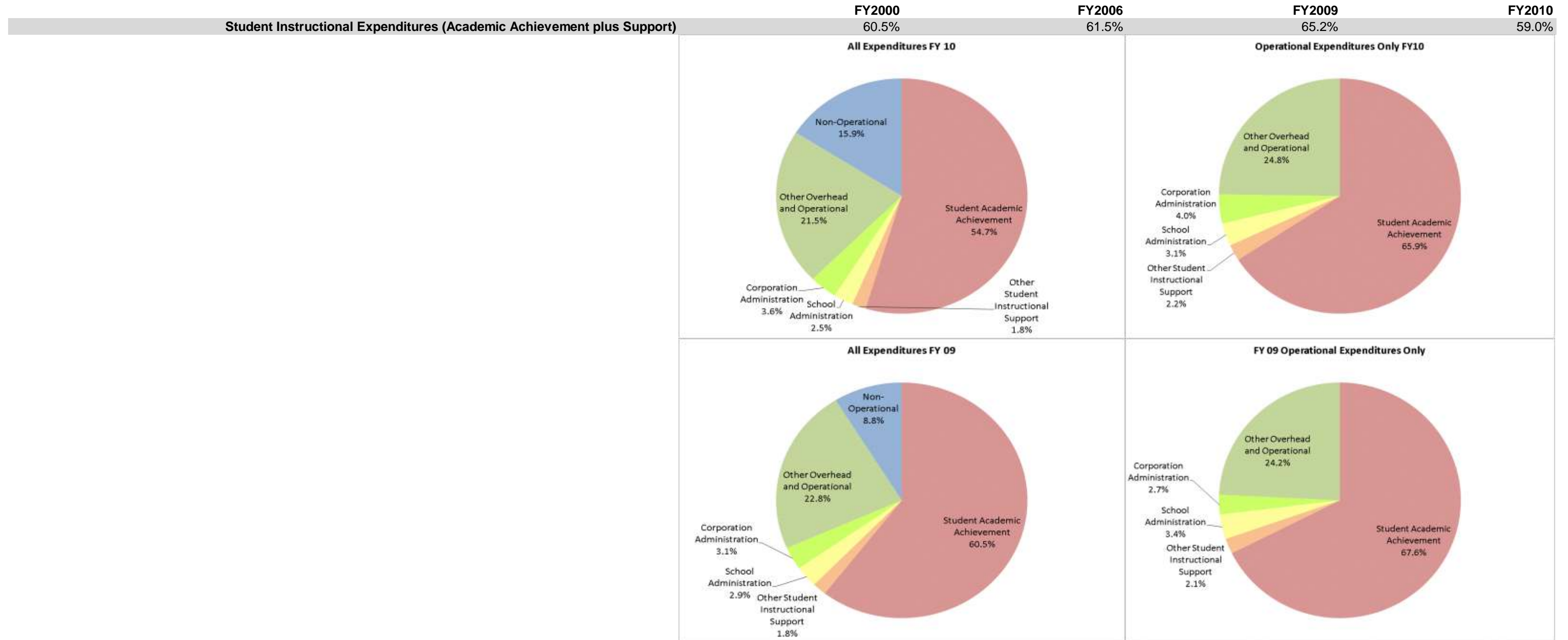
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Daviess Com Schools (1375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$124,112	\$209,138			69%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$99,628	\$15,475			-84%
	25890 Other Technology Services	\$0	\$0	\$84,900	-\$20,012			-124%
	25990 Other Support Services, Central	\$8,385	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$68,904	\$97,377	\$124,918		81%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$422,271	\$582,421	\$894,597	\$834,303	98%	43%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,670	\$8,300	\$6,065	\$5,793	-88%	-30%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,504	\$111,898	\$160,376	\$114,128	6%	2%	-29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,000	\$1,111	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$580	\$1,699	\$2,624		353%	54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$220	\$3,106	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,996	\$91,755	\$94,722	\$84,750	97%	-8%	-11%
	27010 Student Transportation; Service Area Direction	\$45,089	\$29,263	\$31,244	\$29,870	-34%	2%	-4%
	27100 Student Transportation; Vehicle Operation	\$1,124	\$809	\$9,796	\$13,026	> 500%	> 500%	33%
	27200 Student Transportation; Monitoring Services	\$1,527	\$8,770	\$4,654	\$28,276	> 500%	222%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,835	\$14,799	\$10,604	\$3,657	99%	-75%	-66%
	27400 Student Transportation; Purchase of School Buses	\$47,505	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$418,833	\$417,001	\$452,676	\$463,497	11%	11%	2%
	27900 Student Transportation; Other Student Transportation Services	\$44,592	\$66,083	\$126,436	\$80,305	80%	22%	-36%
	27910 Student Transportation; Bus Driver Training	\$0	\$200	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$282,571	\$187,494	\$213,996	\$229,543	-19%	22%	7%
	31400 Food Services Operations; Food Purchases	\$76,004	\$235,526	\$251,528	\$234,355	208%	0%	-7%
	31900 Other Food Services	\$0	\$0	\$0	\$227			
<b>Overhead and Operational Total</b>		<b>\$1,724,928</b>	<b>\$2,016,743</b>	<b>\$3,008,394</b>	<b>\$2,839,920</b>	<b>65%</b>	<b>41%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$379	\$4,082	\$5,843	\$8,681	> 500%	113%	49%
	33200 Community Recreation	\$0	\$78	\$2,349	\$0		-100%	-100%
	33400 Athletic Coaches	\$100,498	\$120,825	\$150,004	\$151,657	51%	26%	1%
	33990 Other Community Services; Other	\$845	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$29,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$349,643	\$12,067	\$47,600	\$7,133	-98%	-41%	-85%
	45100 Building Acquisition, Construction and Improvements	\$227,575	\$207,594	\$516,745	\$265,186	17%	28%	-49%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$63,165			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$27,052	\$28,674	\$6,033		-78%	-79%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$180,713	\$184,805	\$93,077	\$70,246	-61%	-62%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$61,049	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$161,288	\$183,377			14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$8,698	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$182,911	\$22,632	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,300	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,195,500	\$1,193,500	\$1,194,000		0%	0%
<b>Nonoperational Total</b>		<b>\$959,001</b>	<b>\$1,934,914</b>	<b>\$2,230,411</b>	<b>\$1,949,477</b>	<b>103%</b>	<b>1%</b>	<b>-13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$6,887	\$34,029	\$0	\$0			
	26492 2007 Account Code - Social Security	\$308,676	\$341,675	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$744,770	\$1,095,123	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$23	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,225	\$67,086	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,113,558</b>	<b>\$1,537,935</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Gibson School Corp (2735)**

North Gibson School Corp (2735)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,368,393	54.8%	\$10,924,373	55.7%	\$11,780,401	60.5%	\$12,742,932	54.7%
Student Instructional Support	\$877,505	5.7%	\$1,155,305	5.9%	\$920,043	4.7%	\$1,005,794	4.3%
Overhead and Operational	\$3,628,011	23.8%	\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,843,148	25.1%
Nonoperational	\$2,397,020	15.7%	\$2,674,832	13.6%	\$1,720,155	8.8%	\$3,716,492	15.9%
<b>Grand Total</b>	<b>\$15,270,930</b>		<b>\$19,628,066</b>		<b>\$19,466,544</b>		<b>\$23,308,366</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,749	\$180,331	\$196,231		24%	9%
	11100 Regular Programs; Elementary	\$2,315,001	\$2,680,354	\$4,040,729	\$4,518,215	95%	69%	12%
	11200 Regular Programs; Middle/Junior High	\$1,310,162	\$1,341,201	\$2,260,503	\$2,509,461	92%	87%	11%
	11300 Regular Programs; High School	\$1,430,301	\$1,656,064	\$2,976,233	\$3,294,112	130%	99%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$7,000	\$60,972			> 500%
	11420 Vocational Education; Agriculture B	\$52,128	\$38,737	\$48,179	\$51,778	-1%	34%	7%
	11430 Vocational Education; Distributive Education	\$65,332	\$605	\$0	\$0	-100%	-100%	
	11440 Vocational Education; Health Occupations	\$0	\$340	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$11,450	\$2,335	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$35,340	\$40,834	\$45,698	\$49,774	41%	22%	9%
	11470 Vocational Education; Business Education	\$52,960	\$63,372	\$65,930	\$68,753	30%	8%	4%
	11480 Vocational Education; Industrial Education A	\$33,030	\$42,551	\$48,194	\$50,288	52%	18%	4%
	11490 Vocational Education; Industrial Education B	\$9,888	\$23,181	\$24,093	\$23,792	141%	3%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$42,490	\$33,583	\$34,831		-18%	4%
	12110 Gifted And Talented; Gifted and Talented	\$10,206	\$2,133	\$31,436	\$31,100	205%	> 500%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$135,996	\$198,628	\$293,670	\$308,391	127%	55%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,421	\$23,502	\$15,870	\$16,404	-33%	-30%	3%
	12350 Physical Impairment; Homebound	\$2,714	\$16,827	\$37,520	\$42,055	> 500%	150%	12%
	12510 Culturally Different; Communication Disorders	\$91,619	\$117,764	\$124,952	\$128,138	40%	9%	3%
	12520 Culturally Different; Compensatory	\$0	\$0	\$6,668	\$0			-100%
	12900 Other Special Programs	\$168,837	\$13,807	\$16,969	\$17,454	-90%	26%	3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$771	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$9,016	\$6,103	\$22,209	\$24,568	172%	303%	11%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,733	\$4,109			10%
	14300 Summer School Programs; High School	\$136,956	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$94,512	\$50,228	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$40,744	\$43,613			7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$5,290	\$3,416			-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$332,213	\$437,111	\$460,790	\$613,238	85%	40%	33%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$156,369	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,049	\$4,404	\$10,158	\$14,063	> 500%	219%	38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,411	\$107,882	\$14,776	\$24,359	-51%	-77%	65%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$18,500	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$26,138	\$5,114	\$5,442	\$20,159	-23%	294%	270%
	22220 Library/Media Services; School Library	\$200,303	\$148,126	\$139,188	\$156,638	-22%	6%	13%
	22230 Library/Media Services; Audiovisual	\$20,688	\$23,297	\$9,085	\$10,726	-48%	-54%	18%
	22240 Library/Media Services; Educational Television	\$13,044	\$96	\$801	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$516,893	\$358,964	\$323,695		-37%	-10%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$16,467			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,768	\$152,444	\$225,860	\$36,322	-47%	-76%	-84%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$40,588	\$49,458	\$50,934	\$49,811	23%	1%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$286,972	\$435,399	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,029,046</b>	<b>\$8,400,798</b>	<b>\$11,780,401</b>	<b>\$12,742,932</b>	<b>81%</b>	<b>52%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$18,692	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$26,000	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$65,109	\$67,946	\$70,847		9%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$20,818	\$69,549			234%
	21220 Guidance Services; Counseling Services	\$152,361	\$170,283	\$182,233	\$190,835	25%	12%	5%
	21340 Health Services; Nurse Services	\$91,570	\$74,889	\$80,656	\$85,266	-7%	14%	6%
	24100 Office of The Principal	\$423,790	\$556,529	\$568,391	\$589,297	39%	6%	4%
<b>Student Instructional Support Total</b>		<b>\$712,414</b>	<b>\$866,811</b>	<b>\$920,043</b>	<b>\$1,005,794</b>	<b>41%</b>	<b>16%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$35,009	\$41,247	\$29,379	\$35,237	1%	-15%	20%
	23150 Board of Education; Legal Services	\$17,058	\$32,769	\$22,857	\$32,806	92%	0%	44%
	23160 Board of Education; Promotion Expenses	\$1,873	\$747	\$1,686	\$1,854	-1%	148%	10%
	23210 Executive Administration; Office of The Superintendent	\$192,934	\$238,797	\$311,758	\$338,313	75%	42%	9%
	23220 Executive Administration; Community Relations	\$57,955	\$37,456	\$32,505	\$33,285	-43%	-11%	2%



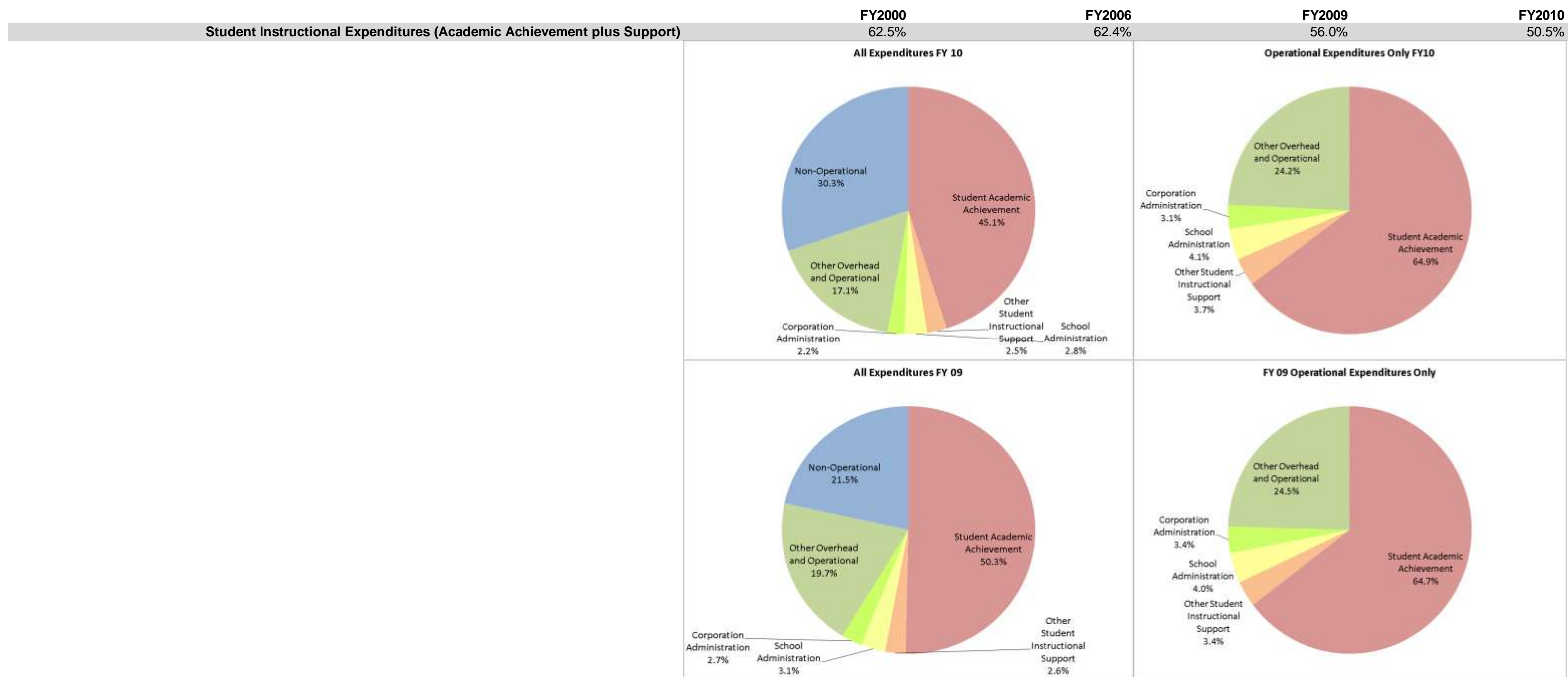
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Gibson School Corp (2735)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$10,313	\$17,109	\$19,356	\$12,100	17%	-29%	-37%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$45,606			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$3,821	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$11,688	\$6,314	\$6,418	\$7,219	-38%	14%	12%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$2,163	\$2,199	\$7,125	\$6,936	221%	215%	-3%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,326	\$5,063	\$5,507	\$4,892	110%	-3%	-11%
	25400 Planning, Research, Development and Evaluation	\$1,324	\$13,828	\$0	\$33,169	> 500%	140%	
	25710 Personnel Services; Supervision of Personnel Services	\$4,026	\$8,128	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$94,039			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$157,320	\$179,037			14%
	25890 Other Technology Services	\$0	\$0	\$12,795	\$6,569			-49%
	25990 Other Support Services, Central	\$9,356	\$11,951	\$639	\$1,625	-83%	-86%	154%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$889,664	\$1,104,785	\$1,263,234	\$1,214,136	36%	10%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,246	\$54,912	\$59,714	\$76,545	124%	39%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$229,928	\$234,706	\$453,783	\$394,237	71%	68%	-13%
	26499 2007 Account Code - Other	\$27,275	\$84,352	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$130,699	\$222,726	\$102,604	\$97,105	-26%	-56%	-5%
	27010 Student Transportation; Service Area Direction	\$100,241	\$125,857	\$206,818	\$217,125	117%	73%	5%
	27100 Student Transportation; Vehicle Operation	\$46,832	\$66,749	\$67,537	\$68,271	46%	2%	1%
	27200 Student Transportation; Monitoring Services	\$4,485	\$2,550	\$2,506	\$9,908	121%	288%	295%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,973	\$43,242	\$73,807	\$71,860	4%	66%	-3%
	27400 Student Transportation; Purchase of School Buses	\$47,701	\$0	\$42,450	\$68,289	43%		61%
	27500 Student Transportation; Insurance on Buses	\$0	\$2,303	\$2,944	\$15,336		> 500%	421%
	27700 Student Transportation; Contracted Transportation Services	\$499,331	\$609,025	\$670,213	\$659,692	32%	8%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$300,746	\$661,686	\$495,050	\$1,168,997	289%	77%	136%
	27910 Student Transportation; Bus Driver Training	\$0	\$20	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$29,565	\$32,521	\$83,343	\$85,277	188%	162%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,809	\$250,845	\$293,923	\$328,430	14%	31%	12%
	31400 Food Services Operations; Food Purchases	\$319,988	\$416,111	\$517,194	\$520,278	63%	25%	1%
	31900 Other Food Services	\$14,901	\$51,415	\$99,657	\$14,977	1%	-71%	-85%
<b>Overhead and Operational Total</b>		<b>\$3,379,410</b>	<b>\$4,379,414</b>	<b>\$5,045,945</b>	<b>\$5,843,148</b>	<b>73%</b>	<b>33%</b>	<b>16%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$143,503	\$157,247	\$160,920	\$163,538	14%	4%	2%
	33500 Welfare Activities Services	\$12,449	\$2,128	\$5,651	\$9,207	-26%	333%	63%
	33930 Latch Key Kid Program	\$0	\$44,825	\$46,583	\$46,098		3%	-1%
	33940 Child Care Services	\$33,076	\$3,312	\$13,945	\$13,222	-60%	299%	-5%
	33990 Other Community Services; Other	\$76,115	\$69,213	\$68,534	\$81,997	8%	18%	20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,013	\$48,208	\$7,720	\$70,148	160%	46%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,166	\$13,899	\$115,946	\$2,400	-86%	-83%	-98%
	45100 Building Acquisition, Construction and Improvements	\$618,288	\$481,235	\$394,726	\$1,517,276	145%	215%	284%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$70,880	\$222,852	\$111,426		57%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$15,322	\$31,779			107%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,069	\$95,931	\$71,187	\$101,288	22%	6%	42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$235,921	\$109,474	\$69,705	\$54,838	-77%	-50%	-21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,194	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$225,000	\$235,000		18%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$311,549	\$286,865	\$277,134		-11%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,562	\$42,279	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$985,000	\$927,000	\$0	\$0	-100%	-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$984,000			
	54200 Common School Fund; Principal	\$41,229	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$21,300	\$12,400	\$15,200	\$17,141	-20%	38%	13%
<b>Nonoperational Total</b>		<b>\$2,340,885</b>	<b>\$2,589,579</b>	<b>\$1,720,155</b>	<b>\$3,716,492</b>	<b>59%</b>	<b>44%</b>	<b>116%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$95,755	\$81,698	\$0	\$0			
	26492 2007 Account Code - Social Security	\$624,675	\$690,140	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$900,138	\$2,365,152	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,482	\$11,763	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$184,126	\$242,710	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,809,176</b>	<b>\$3,391,464</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Harrison Com School Corp (3180)**

North Harrison Com School Corp (3180)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,611,194	56.4%	\$11,372,933	56.4%	\$11,704,248	50.3%	\$11,478,571	45.1%
Student Instructional Support	\$1,029,006	6.0%	\$1,200,653	6.0%	\$1,325,019	5.7%	\$1,363,020	5.4%
Overhead and Operational	\$3,701,407	21.7%	\$4,632,037	23.0%	\$5,210,229	22.4%	\$4,893,743	19.2%
Nonoperational	\$2,686,754	15.8%	\$2,942,354	14.6%	\$5,009,294	21.5%	\$7,713,051	30.3%
<b>Grand Total</b>	<b>\$17,028,361</b>		<b>\$20,147,977</b>		<b>\$23,248,791</b>		<b>\$25,448,386</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Harrison Com School Corp (3180)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$90,511	\$325,486	\$464,590		413%	43%
	11100 Regular Programs; Elementary	\$3,069,684	\$2,966,908	\$4,137,552	\$4,189,715	36%	41%	1%
	11200 Regular Programs; Middle/Junior High	\$996,585	\$1,377,583	\$1,806,563	\$1,709,713	72%	24%	-5%
	11300 Regular Programs; High School	\$1,495,033	\$1,534,025	\$2,102,203	\$2,292,943	53%	49%	9%
	11410 Vocational Education; Agriculture A	\$109,175	\$90,695	\$142,418	\$125,143	15%	38%	-12%
	11450 Vocational Education; Consumer and Homemaking	\$57,741	\$63,130	\$70,585	\$71,440	24%	13%	1%
	11520 Vocational Education; Area School Participation	\$275,005	\$201,396	\$217,572	\$137,192	-50%	-32%	-37%
	12110 Gifted And Talented; Gifted and Talented	\$17,967	\$21,615	\$1,000	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$4,721	\$30,906			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$110,367	\$145,625	\$171,038	\$171,768	56%	18%	0%
	12320 Physical Impairment; Multiple Disabilities	\$129,372	\$143,203	\$209,140	\$194,498	50%	36%	-7%
	12350 Physical Impairment; Homebound	\$8,061	\$6,550	\$6,103	\$507	-94%	-92%	-92%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$164,263	\$213,446	\$260,818	\$270,877	65%	27%	4%
	12510 Culturally Different; Communication Disorders	\$77,389	\$119,087	\$165,804	\$164,781	113%	38%	-1%
	12610 Learning Disability	\$440,764	\$491,616	\$656,486	\$655,847	49%	33%	0%
	12710 Equal Opportunity At Risk	\$42,820	\$42,860	\$20,517	\$28,700	-33%	-33%	40%
	12810 Special Education Preschool	\$70,179	\$73,628	\$21,739	\$24,330	-65%	-67%	12%
	12900 Other Special Programs	\$35,603	\$0	\$252,759	\$1,935	-95%		-99%
	14100 Summer School Programs; Elementary	\$60,129	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$8,111	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$36,030	\$14,271	\$3,466	\$14,857	-59%	4%	329%
	16100 Remediation Testing	\$58,029	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$27,149	\$35,415	\$48,072	\$48,286	78%	36%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$13,699	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$27,525	\$34,458	\$112,239	\$94,911	245%	175%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,411	\$39,535	\$52,573	\$36,641	-7%	-7%	-30%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,383	\$4,340	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$12,834	\$12,658			-1%
	22220 Library/Media Services; School Library	\$333,000	\$289,712	\$281,145	\$322,268	-3%	11%	15%
	22230 Library/Media Services; Audiovisual	\$11,930	\$6,372	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,095	\$715	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$180,463	\$262,144	\$149,971		-17%	-43%
	22360 Instruction, Related Technology; Network Support	\$0	\$850	\$0	\$0		-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$56,278	\$19,082	\$88,926	\$43,160	-23%	126%	-51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$153,435	\$270,518	\$270,345	\$220,936	44%	-18%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$345,447	\$403,070	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,279,962</b>	<b>\$8,894,375</b>	<b>\$11,704,248</b>	<b>\$11,478,571</b>	<b>39%</b>	<b>29%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$371,619	\$383,984	\$527,329	\$549,435	48%	43%	4%
	21250 Guidance Services; Records Maintenance	\$11,820	\$14,682	\$0	\$4,748	-60%	-68%	
	21320 Health Services; Medical Services	\$33,030	\$62,320	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$80,873	\$87,923			9%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,658			
	24100 Office of The Principal	\$451,322	\$468,062	\$503,254	\$486,800	8%	4%	-3%
	24900 Other Support Services, School Administration	\$0	\$0	\$213,564	\$232,455			9%
<b>Student Instructional Support Total</b>		<b>\$867,790</b>	<b>\$929,048</b>	<b>\$1,325,019</b>	<b>\$1,363,020</b>	<b>57%</b>	<b>47%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,548	\$16,803	\$21,506	\$16,773	-14%	0%	-22%
	23120 Board of Education; Service Area Assistants	\$8,066	\$20,230	\$3,628	\$5,114	-37%	-75%	41%
	23150 Board of Education; Legal Services	\$6,924	\$34,557	\$84,288	\$8,317	20%	-76%	-90%
	23160 Board of Education; Promotion Expenses	\$2,879	\$1,784	\$2,568	\$4,744	65%	166%	85%
	23190 Board of Education; Other Governing Body Services	\$28,299	\$8,230	\$4,904	\$12,390	-56%	51%	153%
	23210 Executive Administration; Office of The Superintendent	\$46,424	\$50,280	\$125,791	\$118,630	156%	136%	-6%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$7,174			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$5,000			
	25110 Fiscal Services; Office of The Business Manager	\$40,292	\$46,190	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,274	\$21,043	\$67,659	\$65,973	151%	214%	-2%
	25150 Fiscal Services; Payroll Services	\$30,201	\$34,193	\$73,709	\$62,002	105%	81%	-16%
	25180 Fiscal Services; Property Accounting	\$0	\$3,003	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$6,490	\$0	\$0	\$0	-100%		



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Harrison Com School Corp (3180)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$6	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$32,341	\$30,956	\$0	\$0	-100%	-100%	
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$13,955	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$23,960	\$19,925	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$32,341	\$30,956	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$5,550			
	25750 Personnel Services; Health Services	\$2,886	\$6,476	\$236,480	\$241,585	> 500%	> 500%	2%
	25990 Other Support Services, Central	\$13,266	\$13,121	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$130	\$130			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,401,107	\$1,609,749	\$1,858,990	\$1,834,665	31%	14%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$161,901	\$125,832	\$176,508	\$154,300	-5%	23%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,538	\$49,263	\$79,089	\$71,688	127%	46%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,150	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,295	\$17,274	\$12,769	\$39,265	322%	127%	208%
	26600 Operation and Maintenance of Plant Services; Security Services	\$12,385	\$15,196	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,082	\$148,354	\$132,104	\$138,430	89%	-7%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$99,226	\$53,728			-46%
	27010 Student Transportation; Service Area Direction	\$25,029	\$20,817	\$1,075	\$24,362	-3%	17%	> 500%
	27100 Student Transportation; Vehicle Operation	\$191,173	\$265,310	\$295,794	\$318,008	66%	20%	8%
	27200 Student Transportation; Monitoring Services	\$2,678	\$15,812	\$24,831	\$2,023	-24%	-87%	-92%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,660	\$143,689	\$205,917	\$173,880	118%	21%	-16%
	27400 Student Transportation; Purchase of School Buses	\$184,296	\$260,466	\$149,701	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$21,599	\$33,433	\$23,106	\$23,674	10%	-29%	2%
	27700 Student Transportation; Contracted Transportation Services	\$382,316	\$485,054	\$496,731	\$516,816	35%	7%	4%
	27900 Student Transportation; Other Student Transportation Services	\$8,755	\$4,023	\$29,523	\$33,439	282%	> 500%	13%
	31100 Food Services Operations; Service Area Direction	\$68,654	\$77,767	\$142,620	\$166,371	142%	114%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$188,990	\$204,583	\$355,930	\$428,285	127%	109%	20%
	31400 Food Services Operations; Food Purchases	\$276,000	\$342,996	\$466,298	\$318,423	15%	-7%	-32%
	31900 Other Food Services	\$19,583	\$31,281	\$39,356	\$43,002	120%	37%	9%
<b>Overhead and Operational Total</b>		<b>\$3,473,341</b>	<b>\$4,188,643</b>	<b>\$5,210,229</b>	<b>\$4,893,743</b>	<b>41%</b>	<b>17%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$65	\$153	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$23,374	\$16,868	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$1,482	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$48,218	\$100,918	\$125,083	\$122,255	154%	21%	-2%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$5,371			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$102	\$49,366	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$3,668	\$300	\$2,724	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$488,872	\$422,424	\$1,548,676	\$4,386,085	> 500%	> 500%	183%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$39,236	\$26,120	\$9,011		-77%	-66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,897	\$88,109	\$14,197		-11%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$3,764	\$6,224			65%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$19,602	\$295,895	\$218,848	\$230,852	> 500%	-22%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$336,958	\$217,617	\$156,496	\$87,142	-74%	-60%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$1,684			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$80,000	\$85,000			6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$382,721	\$213,193	\$209,793		-45%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$165,142	\$100,055			-39%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$97,650	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,564,715	\$1,286,343	\$1,515,000	\$1,585,000	1%	23%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$814,500	\$736,000			-10%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,076	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$169,758	\$104,063	\$37,500	\$112,500	-34%	8%	200%
	54250 Common School Fund; Interest	\$0	\$0	\$8,438	\$19,688			133%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	-\$126,556	\$0	\$0			
	59200 Other Debt Services Obligations; Bank Fee	\$4,280	\$2,100	\$5,700	\$2,196	-49%	5%	-61%
<b>Nonoperational Total</b>		<b>\$2,672,807</b>	<b>\$2,910,554</b>	<b>\$5,009,294</b>	<b>\$7,713,051</b>	<b>189%</b>	<b>165%</b>	<b>54%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$122,557	\$184,761	\$0	\$0			
	26492 2007 Account Code - Social Security	\$690,526	\$742,537	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,011	\$1,291	\$0	\$0			

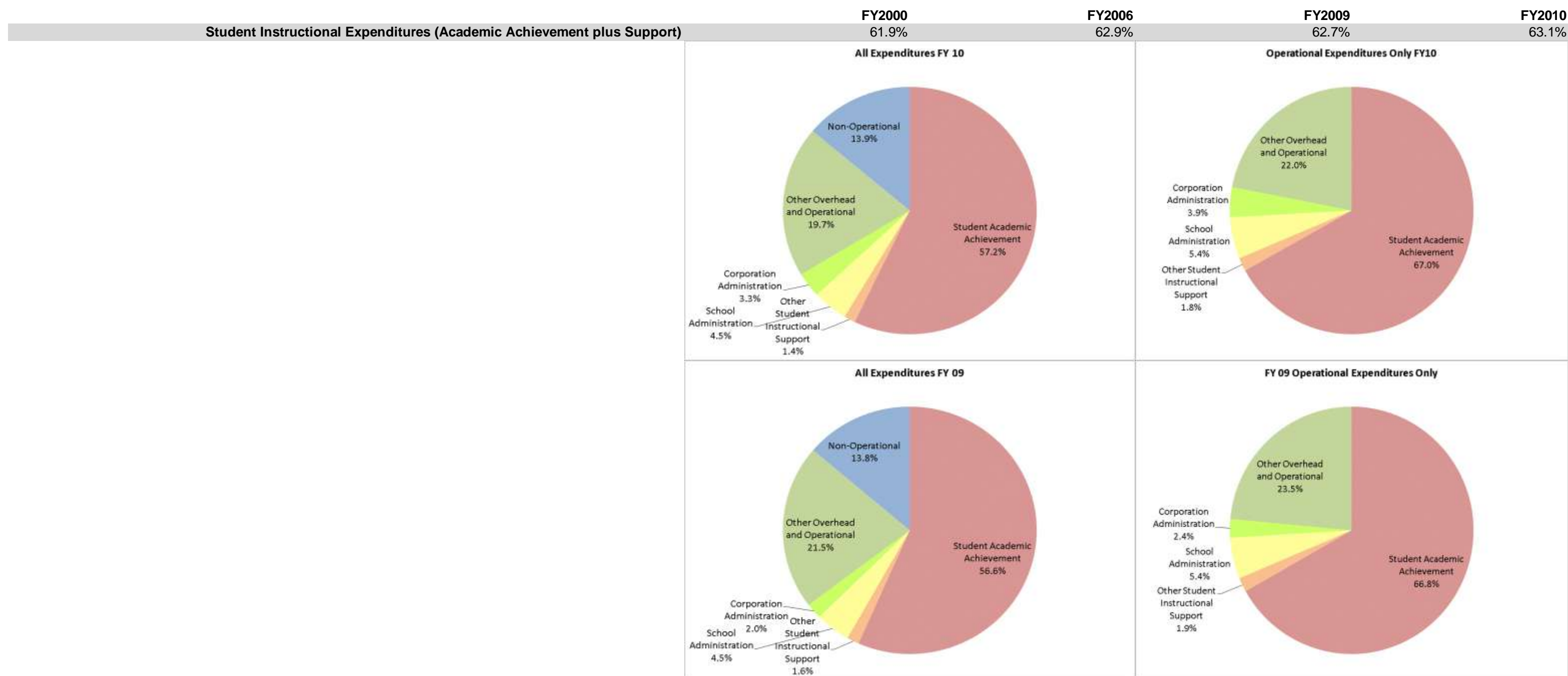
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Harrison Com School Corp (3180)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$843,773	\$1,844,410	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10	\$19,181	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,583	\$433,177	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,734,461</b>	<b>\$3,225,357</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Judson-San Pierre Sch Corp (7515)**

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,303,409	56.9%	\$7,480,747	57.5%	\$7,544,687	56.6%	\$7,882,304	57.2%
Student Instructional Support	\$552,096	5.0%	\$702,396	5.4%	\$803,673	6.0%	\$818,710	5.9%
Overhead and Operational	\$2,384,442	21.5%	\$3,168,977	24.4%	\$3,136,158	23.5%	\$3,171,423	23.0%
Nonoperational	\$1,835,236	16.6%	\$1,661,446	12.8%	\$1,837,267	13.8%	\$1,916,755	13.9%
<b>Grand Total</b>	<b>\$11,075,182</b>		<b>\$13,013,566</b>		<b>\$13,321,785</b>		<b>\$13,789,193</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Judson-San Pierre Sch Corp (7515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$243,871	\$333,085	\$390,975		60%	17%
	11100 Regular Programs; Elementary	\$1,620,002	\$1,590,453	\$2,124,203	\$2,189,227	35%	38%	3%
	11200 Regular Programs; Middle/Junior High	\$728,314	\$841,658	\$1,238,767	\$1,375,125	89%	63%	11%
	11300 Regular Programs; High School	\$972,692	\$962,967	\$1,568,723	\$1,617,825	66%	68%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,500	\$2,695	\$24,073	\$25,039	456%	> 500%	4%
	11410 Vocational Education; Agriculture A	\$94,146	\$113,110	\$87,565	\$96,903	3%	-14%	11%
	11450 Vocational Education; Consumer and Homemaking	\$78,240	\$93,544	\$34,975	\$41,332	-47%	-56%	18%
	11460 Vocational Education; Occupational Home Economics	\$49,478	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$97,428	\$93,412	\$120,246	\$129,158	33%	38%	7%
	11490 Vocational Education; Industrial Education B	\$50,231	\$33,838	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$17,495	\$92,545	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$10,642	\$10,538	\$61,389	\$74,220	> 500%	> 500%	21%
	11920 Other Regular Programs; Project 4R	\$2,056	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,423	\$10,595	\$37,238	\$36,732	138%	247%	-1%
	12350 Physical Impairment; Homebound	\$1,863	\$2,346	\$3,757	\$10,332	455%	340%	175%
	12520 Culturally Different; Compensatory	\$22,283	\$4,620	\$8,110	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$173,554	\$155,130	\$219,263	\$227,746	31%	47%	4%
	12900 Other Special Programs	\$175,965	\$165,554	\$4,078	\$4,875	-97%	-97%	20%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,124	\$7,010	\$6,063	\$20,368	> 500%	191%	236%
	14100 Summer School Programs; Elementary	\$1,447	\$3,960	\$5,072	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,275	\$2,018	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$30,619	\$25,878	\$16,773	\$18,040	-41%	-30%	8%
	16100 Remediation Testing	\$60,825	\$49,231	\$42,300	\$40,667	-33%	-17%	-4%
	16200 Preventive Remediation	\$24,796	\$16,626	\$17,771	\$938	-96%	-94%	-95%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$5,415	\$21,512	\$22,149		309%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$747,696	\$930,101	\$922,819	\$890,262	19%	-4%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$117,148	\$238,033	\$313,275	\$322,332	175%	35%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$39,656	\$20,626	\$17,885		-55%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,029	\$1,849	\$856		-58%	-54%
	22220 Library/Media Services; School Library	\$193,264	\$171,131	\$141,037	\$148,468	-23%	-13%	5%
	22230 Library/Media Services; Audiovisual	\$4,175	\$5,902	\$5,684	\$4,773	14%	-19%	-16%
	22360 Instruction, Related Technology; Network Support	\$0	\$141,466	\$162,417	\$167,014		18%	3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$9,062			
	26497 2007 Account Code - Teachers Retirement Fund	\$229,344	\$293,426	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,526,750</b>	<b>\$6,350,015</b>	<b>\$7,544,687</b>	<b>\$7,882,304</b>	<b>43%</b>	<b>24%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$94,538	\$115,533	\$160,271	\$156,128	65%	35%	-3%
	21340 Health Services; Nurse Services	\$26,790	\$31,127	\$47,076	\$43,674	63%	40%	-7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$160	\$0	\$0		-100%	
	24100 Office of The Principal	\$345,160	\$418,078	\$593,056	\$615,909	78%	47%	4%
	24900 Other Support Services, School Administration	\$0	\$3,795	\$3,270	\$3,000		-21%	-8%
<b>Student Instructional Support Total</b>		<b>\$466,488</b>	<b>\$568,692</b>	<b>\$803,673</b>	<b>\$818,710</b>	<b>76%</b>	<b>44%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$12,603	\$11,368	\$12,899	\$12,958	3%	14%	0%
	23150 Board of Education; Legal Services	\$5,881	\$12,300	\$16,141	\$31,021	428%	152%	92%
	23160 Board of Education; Promotion Expenses	\$1,034	\$2,020	\$1,772	\$2,014	95%	0%	14%
	23190 Board of Education; Other Governing Body Services	\$58	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$198,074	\$227,149	\$125,027	\$159,722	-19%	-30%	28%
	23220 Executive Administration; Community Relations	\$4,485	\$5,130	\$5,079	\$3,564	-21%	-31%	-30%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,814	\$1,391	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$79,004	\$85,144			8%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$30,412	\$29,610			-3%
	25160 Fiscal Services; Financial Accounting	\$25,826	\$47,490	\$797	\$1,479	-94%	-97%	86%
	25191 Other Fiscal Services; Refund of Revenue	\$1,595	\$0	\$0	\$674	-58%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$85	\$747	\$841	\$764	> 500%	2%	-9%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$837			
	25750 Personnel Services; Health Services	\$6,104	\$521	\$0	\$597	-90%	15%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$30,618			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$93,005			
	25920 Ditch Assessments	\$222	\$101	\$486	\$737	232%	> 500%	52%

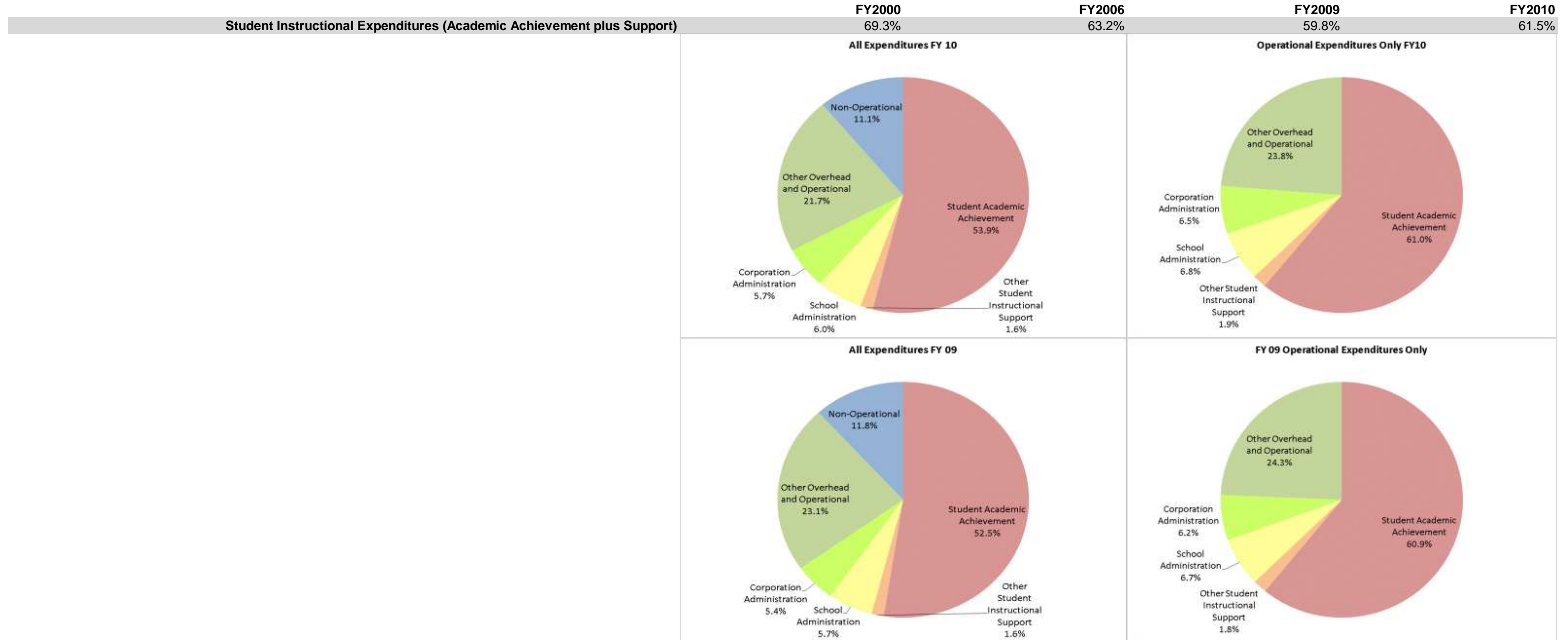
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Judson-San Pierre Sch Corp (7515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$114,592	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,534	\$965,261	\$948,377	\$918,400	20%	-5%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,715	\$4,820	\$11,492	\$9,522	67%	98%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$305,745	\$343,012	\$391,192	\$333,222	9%	-3%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$745	\$65	\$0	\$0			
	26499 2007 Account Code - Other	\$52,903	\$144,839	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,333	\$106,766	\$80,547	\$84,313	146%	-21%	5%
	27010 Student Transportation; Service Area Direction	\$49,003	\$108	\$51,793	\$37,410	-24%	> 500%	-28%
	27100 Student Transportation; Vehicle Operation	\$257,267	\$221,847	\$302,152	\$300,874	17%	36%	0%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$67,253	\$61,018			-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$151,375	\$91,983	\$189,454	\$196,537	30%	114%	4%
	27400 Student Transportation; Purchase of School Buses	\$149,614	\$157,759	\$210,888	\$214,011	43%	36%	1%
	27500 Student Transportation; Insurance on Buses	\$12,717	\$30,381	\$24,788	\$23,922	88%	-21%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$14,512	\$680	\$17,460	\$15,780	9%	> 500%	-10%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$36,348	\$46,153			27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,285	\$161,758	\$156,321	\$149,458	1%	-8%	-4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$264,383	\$375,637	\$328,058		24%	-13%
<b>Overhead and Operational Total</b>		<b>\$2,207,527</b>	<b>\$2,916,469</b>	<b>\$3,136,158</b>	<b>\$3,171,423</b>	<b>44%</b>	<b>9%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$142,999	\$160,440	\$215,073	\$279,680	96%	74%	30%
	33910 High School Band Uniforms	\$7,453	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$10,781	\$3,067	\$9,681	\$5,748	-47%	87%	-41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$92,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,559	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$31,077	\$91,104	\$100,932	\$70,910	128%	-22%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$169,971	\$84,986	\$169,971		0%	100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,765	\$35,143	\$35,469	\$32,451	21%	-8%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,816	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$198,436	\$37,618	\$8,605	\$15,835	-92%	-58%	84%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$59,618	\$73,475			23%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$11,126	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$10,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$41,080	\$38,435	\$78,372	\$31,700	-23%	-18%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,239,726	\$1,074,999	\$1,234,531	\$1,236,985	0%	15%	0%
	54200 Common School Fund; Principal	\$8,080	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$1,808,956</b>	<b>\$1,623,719</b>	<b>\$1,837,267</b>	<b>\$1,916,755</b>	<b>6%</b>	<b>18%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$95,222	\$131,005	\$0	\$0			
	26492 2007 Account Code - Social Security	\$442,740	\$476,579	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,958	\$37,213	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$472,592	\$867,588	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9	\$9,296	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,940	\$32,990	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,065,461</b>	<b>\$1,554,670</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Knox School Corp (4315)**

North Knox School Corp (4315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,042,662	62.0%	\$7,577,217	57.4%	\$7,893,620	52.5%	\$8,325,786	53.9%
Student Instructional Support	\$827,930	7.3%	\$776,287	5.9%	\$1,100,954	7.3%	\$1,170,481	7.6%
Overhead and Operational	\$2,519,163	22.2%	\$3,089,221	23.4%	\$4,277,188	28.4%	\$4,231,357	27.4%
Nonoperational	\$964,433	8.5%	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,713,781	11.1%
<b>Grand Total</b>	<b>\$11,354,186</b>		<b>\$13,208,843</b>		<b>\$15,040,473</b>		<b>\$15,441,404</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Knox School Corp (4315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$337,323	\$374,929			11%
	11100 Regular Programs; Elementary	\$3,216,630	\$3,187,009	\$3,474,607	\$3,810,306	18%	20%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$687,692	\$624,833			-9%
	11300 Regular Programs; High School	\$1,681,801	\$1,404,297	\$1,241,797	\$1,402,767	-17%	0%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$67,043	\$68,281			2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$365,372	\$356,107			-3%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$84,619	\$72,063			-15%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$86,310	\$89,302			3%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$93,836	\$94,985			1%
	11590 Other Vocational Education Programs	\$4,165	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$101,803	\$18,283	\$120,497	\$130,093	28%	> 500%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$200			
	12110 Gifted And Talented; Gifted and Talented	\$11,959	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$208,993	\$190,787			-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$105,127	\$113,885	\$95,475	\$49,005	-53%	-57%	-49%
	12320 Physical Impairment; Multiple Disabilities	\$32,624	\$9,269	\$273,608	\$204,933	> 500%	> 500%	-25%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$59,562	\$57,531			-3%
	12350 Physical Impairment; Homebound	\$1,711	\$5,572	\$6,829	\$12,038	> 500%	116%	76%
	12510 Culturally Different; Communication Disorders	\$39,710	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$0	\$0	\$63,226	\$64,407			2%
	12810 Special Education Preschool	\$27,498	\$26,702	\$245	\$2,871	-90%	-89%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$13,330			
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$8,540			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$5,049			
	14300 Summer School Programs; High School	\$10,584	\$0	\$0	\$8,214	-22%		
	16100 Remediation Testing	\$29,335	\$82,432	\$58,564	\$44,083	50%	-47%	-25%
	16200 Preventive Remediation	\$79,428	\$2,904	\$73,771	\$121,695	53%	> 500%	65%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$60,472	\$3,161	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,808	\$81,504	\$53,919	\$66,553	> 500%	-18%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$148,475	\$187,910	\$185,777	\$207,460	40%	10%	12%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$10,016	\$12,764	\$14,815	\$3,640	-64%	-71%	-75%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$14,000	\$0	\$3,500	\$1,000	-93%		-71%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$140	\$400			186%
	22110 Improvement of Instruction; Service Area Direction	\$9,912	\$5,302	\$5,265	\$6,219	-37%	17%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$1,553	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$152,262	\$153,471			1%
	22220 Library/Media Services; School Library	\$82,145	\$35,168	\$12,169	\$9,229	-89%	-74%	-24%
	22230 Library/Media Services; Audiovisual	\$3,035	\$853	\$1,421	\$1,220	-60%	43%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$26,055	\$23,787	\$2,259	\$1,201	-95%	-95%	-47%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$25,937			
	22360 Instruction, Related Technology; Network Support	\$0	\$25,000	\$46,485	\$26,325		5%	-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$16,238	\$16,782			3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$100,215	\$156,029	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$60,429	\$290,764	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,863,488</b>	<b>\$5,672,596</b>	<b>\$7,893,620</b>	<b>\$8,325,786</b>	<b>42%</b>	<b>47%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$40,913	\$49,011			20%
	21130 Attendance and Social Work Services; Social Work Services	\$48,772	\$11,103	\$16,455	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$18,188	\$52,536	\$128,813	\$128,884	> 500%	145%	0%
	21240 Guidance Services; Information Services	\$2,410	\$9,199	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$8,335	\$12,469	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$63,989	\$36,750	\$52,298	\$61,706	-4%	68%	18%
	21420 Psychological Testing	\$22,370	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$8,877	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$10,378			
	24100 Office of The Principal	\$466,038	\$441,259	\$835,832	\$895,925	92%	103%	7%
	24900 Other Support Services, School Administration	\$47,009	\$0	\$26,643	\$24,577	-48%		-8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Knox School Corp (4315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$677,112</b>	<b>\$572,193</b>	<b>\$1,100,954</b>	<b>\$1,170,481</b>	<b>73%</b>	<b>105%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$16,905	\$16,214	\$24,807	\$21,015	24%	30%	-15%
	23150 Board of Education; Legal Services	\$971	\$4,024	\$8,060	\$3,016	211%	-25%	-63%
	23160 Board of Education; Promotion Expenses	\$2,529	\$1,962	\$2,863	\$2,568	2%	31%	-10%
	23190 Board of Education; Other Governing Body Services	\$0	\$2,937	\$3,130	\$2,946		0%	-6%
	23210 Executive Administration; Office of The Superintendent	\$125,706	\$133,298	\$503,977	\$523,180	316%	292%	4%
	23290 Executive Administration; Other Executive Administration Services	\$25,967	\$19,673	\$38,897	\$28,419	9%	44%	-27%
	25110 Fiscal Services; Office of The Business Manager	\$47,034	\$65,000	\$109,189	\$103,450	120%	59%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$4,395	\$1,758	\$118	\$99	-98%	-94%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$721			
	25400 Planning, Research, Development and Evaluation	\$1,887	\$3,277	\$1,876	\$983	-48%	-70%	-48%
	25750 Personnel Services; Health Services	\$0	\$1,511	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$111,432	\$195,276			75%
	25890 Other Technology Services	\$0	\$0	\$471	\$548			16%
	25910 Judgments	\$0	\$0	\$290	\$325			12%
	25990 Other Support Services, Central	\$0	\$90	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$540,462	\$568,268			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$733,449	\$821,833	\$710,725	\$775,092	6%	-6%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,559	\$39,125	\$117,122	\$66,118	52%	69%	-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$121,896	\$172,431	\$321,057	\$116,948	-4%	-32%	-64%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$685	\$501	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,514	\$121	\$150	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,203	\$123,544	\$143,309	\$118,837	62%	-4%	-17%
	27010 Student Transportation; Service Area Direction	\$22,973	\$90,362	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$42,136	\$54,959	\$43,297	\$62,285	48%	13%	44%
	27200 Student Transportation; Monitoring Services	\$6,876	\$39,997	\$21,576	\$21,413	211%	-46%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,099	\$32,901	\$68,867	\$53,294	-19%	62%	-23%
	27400 Student Transportation; Purchase of School Buses	\$96,593	\$0	\$90,680	\$91,336	-5%		1%
	27500 Student Transportation; Insurance on Buses	\$8,849	\$17,333	\$0	\$19,412	119%	12%	
	27700 Student Transportation; Contracted Transportation Services	\$459,414	\$589,685	\$722,569	\$704,526	53%	19%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$3,126	\$3,364	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$290	\$0	\$100	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$8,404	\$10,895	\$15,227	\$254,967	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130,243	\$186,664	\$244,665	\$9,775	-92%	-95%	-96%
	31400 Food Services Operations; Food Purchases	\$187,309	\$254,651	\$318,323	\$355,541	90%	40%	12%
	31900 Other Food Services	\$68,951	\$98,528	\$113,947	\$131,003	90%	33%	15%
<b>Overhead and Operational Total</b>		<b>\$2,300,963</b>	<b>\$2,786,638</b>	<b>\$4,277,188</b>	<b>\$4,231,357</b>	<b>84%</b>	<b>52%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$98,233	\$173,935	\$237,998	\$233,422	138%	34%	-2%
	33990 Other Community Services; Other	\$0	\$130	\$69,267	\$95,298		> 500%	38%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$990	\$0	\$30		-97%	
	45100 Building Acquisition, Construction and Improvements	\$63,845	\$381,298	\$415,062	\$389,144	> 500%	2%	-6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,995	\$12,387	\$65		-100%	-99%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,600	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$16,280	\$3,909			-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$265,916	\$170,857	\$117,607	\$154,064	-42%	-10%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$91,550	\$50,119	\$83,245	\$18,471	-80%	-63%	-78%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$542,061	\$816,116	\$815,386		50%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$391,079	\$365,000	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$22,056	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$750	\$3,991			432%
<b>Nonoperational Total</b>		<b>\$942,278</b>	<b>\$1,701,385</b>	<b>\$1,768,711</b>	<b>\$1,713,781</b>	<b>82%</b>	<b>1%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$42,084	\$54,001	\$0	\$0			
	26492 2007 Account Code - Social Security	\$512,991	\$465,376	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,702	\$34,567	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Knox School Corp (4315)**

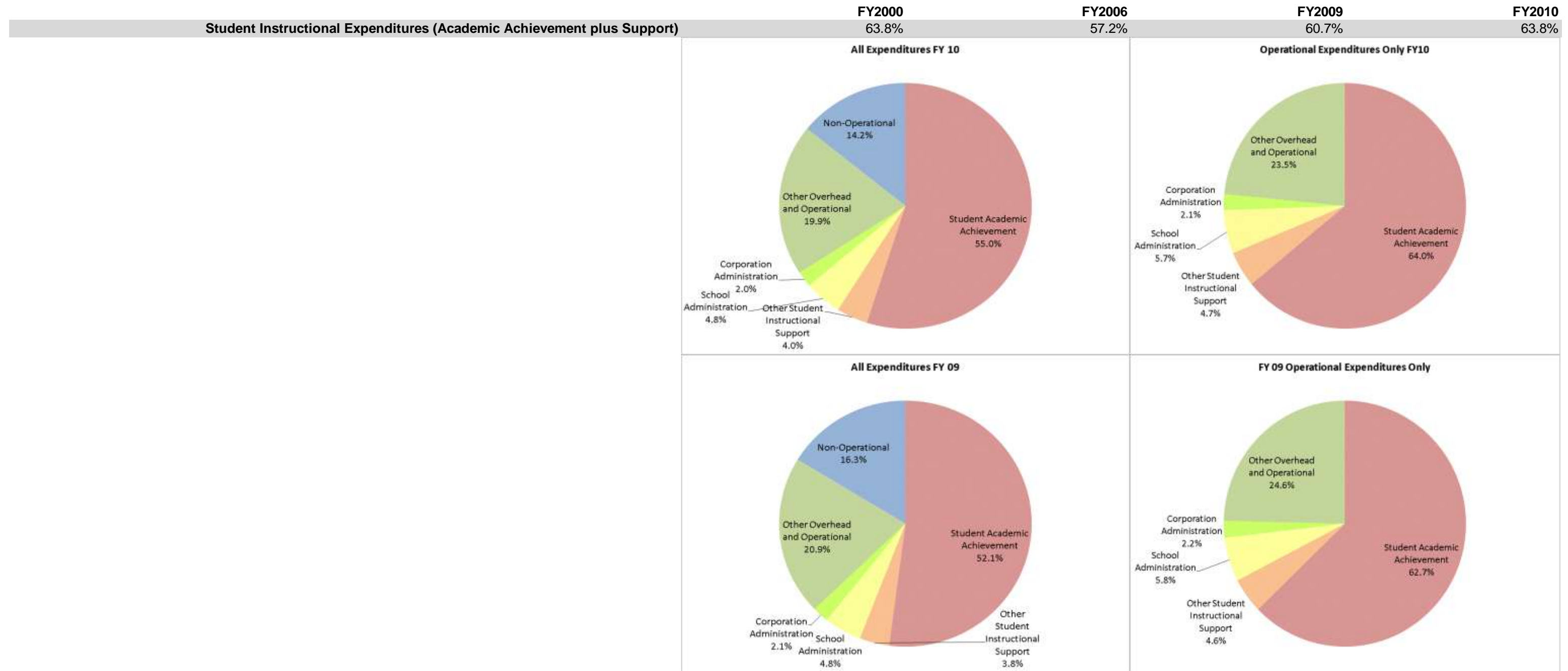
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$990,846	\$1,784,161	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$721	\$7,571	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,356	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,570,346</b>	<b>\$2,476,032</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$22,322,595	54.8%	\$28,524,760	49.4%	\$28,722,435	52.1%	\$31,359,117	55.0%
Student Instructional Support	\$3,652,645	9.0%	\$4,531,529	7.8%	\$4,764,563	8.6%	\$5,036,830	8.8%
Overhead and Operational	\$9,134,623	22.4%	\$12,277,606	21.3%	\$12,689,885	23.0%	\$12,538,247	22.0%
Nonoperational	\$5,623,673	13.8%	\$12,432,501	21.5%	\$8,991,936	16.3%	\$8,113,074	14.2%
<b>Grand Total</b>	<b>\$40,733,535</b>		<b>\$57,766,396</b>		<b>\$55,168,819</b>		<b>\$57,047,268</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$617,599	\$583,172			-6%
	11100 Regular Programs; Elementary	\$9,488,586	\$8,196,166	\$9,620,481	\$10,428,815	10%	27%	8%
	11200 Regular Programs; Middle/Junior High	\$2,495	\$3,160,962	\$4,605,094	\$4,682,953	> 500%	48%	2%
	11300 Regular Programs; High School	\$3,475,015	\$4,068,350	\$5,071,562	\$5,007,460	44%	23%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$209,576	\$288,354			38%
	11520 Vocational Education; Area School Participation	\$744,783	\$894,028	\$1,288,309	\$1,328,373	78%	49%	3%
	11590 Other Vocational Education Programs	\$32,373	\$81,690	\$48,338	\$38,721	20%	-53%	-20%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$48,488	\$57,918			19%
	11920 Other Regular Programs; Project 4R	\$18,569	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,680	\$19,341	\$44,040	\$44,241	137%	129%	0%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$495	\$17,585			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$171,571	\$247,536	\$274,194	\$273,236	59%	10%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$215,651	\$231,848	\$381,736	\$365,932	70%	58%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$104,032	\$90,656	\$101,349	\$111,274	7%	23%	10%
	12310 Physical Impairment; Orthopedic Impairment	\$177,163	\$238,395	\$331,769	\$305,396	72%	28%	-8%
	12320 Physical Impairment; Multiple Disabilities	\$129,899	\$128,052	\$160,686	\$161,520	24%	26%	1%
	12330 Physical Impairment; Visual Impairment	\$0	\$29,971	\$27,978	\$30,325		1%	8%
	12340 Physical Impairment; Hearing Impairment	\$43,253	\$53,036	\$84,830	\$52,629	22%	-1%	-38%
	12350 Physical Impairment; Homebound	\$28,319	\$51,282	\$35,862	\$39,172	38%	-24%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$314,608	\$653,079	\$1,034,823	\$971,436	209%	49%	-6%
	12510 Culturally Different; Communication Disorders	\$216,838	\$284,493	\$420,000	\$416,408	92%	46%	-1%
	12520 Culturally Different; Compensatory	\$64,750	\$20,914	\$5,795	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$775,996	\$1,242,411	\$1,692,769	\$1,898,826	145%	53%	12%
	12710 Equal Opportunity At Risk	\$146,835	\$124,177	\$60,526	\$78,596	-46%	-37%	30%
	12810 Special Education Preschool	\$280,086	\$257,892	\$323,877	\$402,838	44%	56%	24%
	12900 Other Special Programs	\$82,828	\$444,373	\$192,894	\$325,079	292%	-27%	69%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,505	\$8,127	\$7,114	\$0	-100%	-100%	-100%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$63,833	\$67,529	\$4,238	\$7,130	-89%	-89%	68%
	14100 Summer School Programs; Elementary	\$0	\$0	\$1,141	\$788			-31%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,046	\$12,660	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$49,339	\$55,701	\$35,840	\$24,492	-50%	-56%	-32%
	16100 Remediation Testing	\$38,195	\$58,070	\$27,031	\$30,034	-21%	-48%	11%
	16200 Preventive Remediation	\$105,688	\$155,319	\$135,156	\$132,034	25%	-15%	-2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,076	\$7,731			90%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,000	\$8,230	\$13,177	\$8,509	22%	3%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$424,175	\$479,860	\$552,454	\$1,537,148	262%	220%	178%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$101,981	\$133,083	\$130,930		28%	-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$175,979	\$12,882	\$32,766	\$545,078	210%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$77,218	\$219,328	\$179,125	\$192,596	149%	-12%	8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,225	\$2,278	\$1,645	\$786	-90%	-65%	-52%
	22220 Library/Media Services; School Library	\$73,320	\$77,097	\$64,078	\$66,415	-9%	-14%	4%
	22230 Library/Media Services; Audiovisual	\$3,997	\$5,010	\$9,666	\$3,848	-4%	-23%	-60%
	22240 Library/Media Services; Educational Television	\$56,533	\$43,145	\$54,445	\$52,834	-7%	22%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,239	\$0	\$20,792	\$393	-94%		-98%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$18,989	\$79,224			317%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	-\$4	\$0			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$94	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$28,958	\$36,240			25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$516,562	\$662,010	\$673,130	\$569,046	10%	-14%	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$38,444	\$393	\$886	\$1,032	-97%	162%	16%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$38,110	\$13,301	\$19,164	\$20,138	-47%	51%	5%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$11,865	\$1,310	\$9,662	\$2,436	-79%	86%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$689,118	\$1,022,561	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$18,922,675</b>	<b>\$23,527,830</b>	<b>\$28,722,435</b>	<b>\$31,359,117</b>	<b>66%</b>	<b>33%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$24,246	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,422	\$3,800	\$2,390	\$7,188	406%	89%	201%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$58,299	\$87,241			50%
	21220 Guidance Services; Counseling Services	\$357,341	\$435,655	\$524,843	\$518,454	45%	19%	-1%
	21320 Health Services; Medical Services	\$8,257	\$6,065	\$4,462	\$4,722	-43%	-22%	6%
	21340 Health Services; Nurse Services	\$114,770	\$179,045	\$235,941	\$302,878	164%	69%	28%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$52,782	\$59,962	\$69,389	\$88,982	69%	48%	28%
	21420 Psychological Testing	\$234,261	\$233,442	\$319,781	\$308,308	32%	32%	-4%
	21430 Psychological Counseling	\$152,002	\$211,916	\$244,585	\$243,713	60%	15%	0%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$33,858	\$51,551			52%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$37,476	\$52,945			41%
	21810 Special Education Administration; Service Area Direction	\$149,505	\$174,329	\$205,477	\$224,941	50%	29%	9%
	21890 Special Education Administration; Other Special Education Administration	\$169,526	\$315,661	\$381,319	\$397,594	135%	26%	4%
	24100 Office of The Principal	\$1,767,001	\$2,036,380	\$2,646,745	\$2,748,315	56%	35%	4%
<b>Student Instructional Support Total</b>		<b>\$3,031,115</b>	<b>\$3,656,255</b>	<b>\$4,764,563</b>	<b>\$5,036,830</b>	<b>66%</b>	<b>38%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$19,288	\$34,873	\$34,156	144%	77%	-2%
	23150 Board of Education; Legal Services	\$16,306	\$10,378	\$41,696	\$19,724	21%	90%	-53%
	23160 Board of Education; Promotion Expenses	\$1,389	\$202	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$153,176	\$218,170	\$276,838	\$278,280	82%	28%	1%
	23220 Executive Administration; Community Relations	\$5,070	\$2,063	\$1,592	\$1,291	-75%	-37%	-19%
	23290 Executive Administration; Other Executive Administration Services	\$2,799	\$9,570	\$3,203	\$3,682	32%	-62%	15%
	25110 Fiscal Services; Office of The Business Manager	\$359,681	\$291,074	\$369,778	\$372,647	4%	28%	1%
	25160 Fiscal Services; Financial Accounting	\$27	\$0	\$2,860	\$1,575	> 500%		-45%
	25191 Other Fiscal Services; Refund of Revenue	\$11,337	\$4,848	\$4,376	\$2,410	-79%	-50%	-45%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$550	\$500			-9%
	25193 Other Fiscal Services; Printed Forms	\$462	\$575	\$2,169	\$2,200	377%	283%	1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,687	\$7,202	\$10,544		> 500%	46%
	25196 Other Fiscal Services; Cash Change	\$1,800	\$2,085	\$1,530	\$1,550	-14%	-26%	1%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$35,075	\$39,998	\$25,076	\$27,037	-23%	-32%	8%
	25300 Printing, Publishing, and Duplicating Services	\$7,056	\$6,153	\$6,373	\$7,628	8%	24%	20%
	25400 Planning, Research, Development and Evaluation	\$3,017	\$1,315	\$625	\$625	-79%	-52%	0%
	25600 Public Information Services	\$0	\$0	\$140	\$5,688			> 500%
	25720 Personnel Services; Recruitment and Placement	\$81,853	\$158,197	\$194,206	\$200,381	145%	27%	3%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$585	\$225	\$310		-47%	38%
	25750 Personnel Services; Health Services	\$0	\$5,157	\$4,768	\$5,135		0%	8%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$140,157	\$144,175			3%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$0	\$3,571			
	25990 Other Support Services, Central	\$25,714	\$21,458	\$37,782	\$45,161	76%	110%	20%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$94,716	\$127,360	\$128,673		36%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,390,082	\$4,159,598	\$5,043,935	\$5,016,901	48%	21%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$75,217	\$115,797	\$143,677	\$177,320	136%	53%	23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$422,651	\$595,139	\$611,350	\$493,150	17%	-17%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,183	\$794	\$0	\$0			
	26499 2007 Account Code - Other	\$4,292	\$408,253	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,331	\$45,520	\$33,697	\$46,790	85%	3%	39%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$20,979	\$16,613			-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$128,448	\$192,935	\$296,664	\$239,746	87%	24%	-19%
	27010 Student Transportation; Service Area Direction	\$154,169	\$125,830	\$182,464	\$147,294	-4%	17%	-19%
	27100 Student Transportation; Vehicle Operation	\$400,770	\$427,863	\$505,387	\$546,780	36%	28%	8%
	27200 Student Transportation; Monitoring Services	\$104,496	\$133,392	\$141,032	\$147,755	41%	11%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$340,854	\$339,198	\$376,984	\$374,396	10%	10%	-1%
	27400 Student Transportation; Purchase of School Buses	\$120,956	\$62,012	\$215,882	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$7,824	\$43,621	\$24,746	\$15,884	103%	-64%	-36%
	27700 Student Transportation; Contracted Transportation Services	\$1,161,189	\$1,899,043	\$1,826,437	\$1,836,034	58%	-3%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$2,191			
	31100 Food Services Operations; Service Area Direction	\$60,547	\$72,632	\$104,050	\$151,841	151%	109%	46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$540,261	\$713,353	\$820,638	\$894,539	66%	25%	9%
	31400 Food Services Operations; Food Purchases	\$603,376	\$777,716	\$923,756	\$985,781	63%	27%	7%
	31900 Other Food Services	\$60,602	\$124,095	\$134,831	\$148,292	145%	19%	10%
<b>Overhead and Operational Total</b>		<b>\$8,321,009</b>	<b>\$11,124,310</b>	<b>\$12,689,885</b>	<b>\$12,538,247</b>	<b>51%</b>	<b>13%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$11,500	\$14,787	\$16,361	\$14,957	30%	1%	-9%
	33300 Civic Services	\$2,240	\$3,439	\$7,532	\$17,427	> 500%	407%	131%
	33400 Athletic Coaches	\$230,494	\$265,798	\$305,508	\$329,735	43%	24%	8%
	33990 Other Community Services; Other	\$1,856	\$698	\$691	\$1,179	-36%	69%	71%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$63,901	\$25,664	\$385,699	\$18,496	-71%	-28%	-95%
	43000 Facilities Acquisition and Construction; Professional Services	\$147,397	\$778,322	\$7,532	\$14,673	-90%	-98%	95%



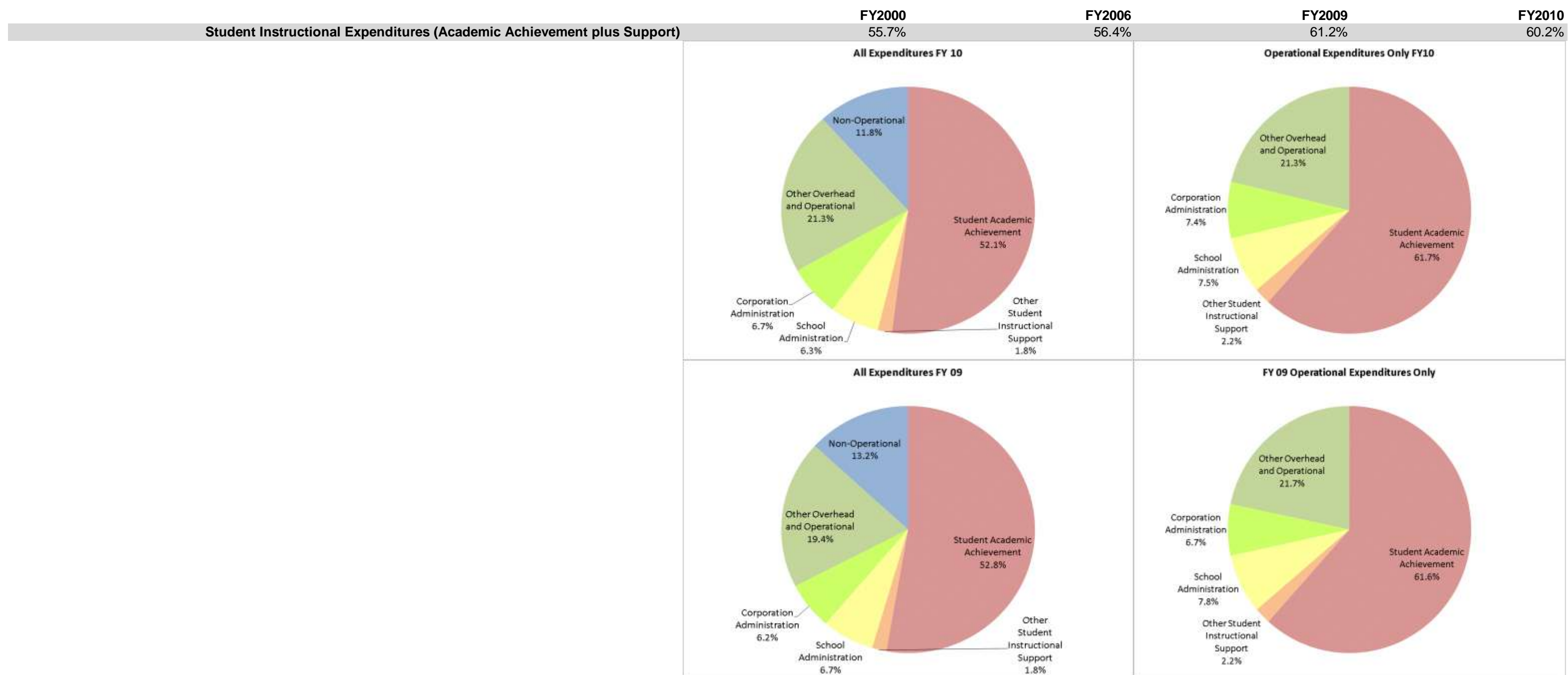
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$7,617	\$0	\$0	\$11	-100%		
	45100 Building Acquisition, Construction and Improvements	\$712,734	\$3,958,558	\$1,002,653	\$714,082	0%	-82%	-29%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$354,818	\$207,730	\$207,761		-41%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,588	\$50,000	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$449,868	\$248,906	\$243,557	\$149,926	-67%	-40%	-38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$21,081	\$255,672	\$200,404	\$423,468	> 500%	66%	111%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$336,756	\$700,960	\$504,849	\$71,553	-79%	-90%	-86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$116,643			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$355,000	\$375,000		134%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$865,248	\$513,410	\$498,177		-42%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,823	\$73,510	\$41,786		374%	-43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,413,100	\$4,560,260	\$4,021,000	\$3,020,000	-12%	-34%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,033,000	\$2,036,000			97%
	54200 Common School Fund; Principal	\$118,500	\$83,000	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$10,000	\$2,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$44,500	\$70,500	\$63,500	\$62,200	40%	-12%	-2%
<b>Nonoperational Total</b>		<b>\$5,571,545</b>	<b>\$12,361,041</b>	<b>\$8,991,936</b>	<b>\$8,113,074</b>	<b>46%</b>	<b>-34%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$265,657	\$223,257	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,736,507	\$2,051,530	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$69,174	\$194,057	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,586,490	\$4,332,484	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,787	\$34,939	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$225,577	\$260,694	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,887,192</b>	<b>\$7,096,961</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Miami Community Schools (5620)**

North Miami Community Schools (5620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,971,238	49.6%	\$5,745,977	49.9%	\$5,047,622	52.8%	\$5,132,491	52.1%
Student Instructional Support	\$609,678	6.1%	\$749,991	6.5%	\$812,532	8.5%	\$798,888	8.1%
Overhead and Operational	\$1,845,127	18.4%	\$3,120,319	27.1%	\$2,447,840	25.6%	\$2,766,749	28.1%
Nonoperational	\$2,600,943	25.9%	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,162,388	11.8%
<b>Grand Total</b>	<b>\$10,026,987</b>		<b>\$11,516,534</b>		<b>\$9,567,933</b>		<b>\$9,860,516</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Miami Community Schools (5620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$169,918	\$209,809			23%
	11100 Regular Programs; Elementary	\$1,624,250	\$1,783,272	\$1,917,435	\$1,773,708	9%	-1%	-7%
	11300 Regular Programs; High School	\$1,367,899	\$1,466,644	\$1,817,926	\$1,876,680	37%	28%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$725			
	11420 Vocational Education; Agriculture B	\$50,788	\$70,726	\$86,728	\$88,297	74%	25%	2%
	11450 Vocational Education; Consumer and Homemaking	\$49,076	\$57,668	\$64,866	\$65,656	34%	14%	1%
	11910 Other Regular Programs; Competency Testing	\$0	\$590	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$1,722	\$14,999	\$50,246	\$45,089	> 500%	201%	-10%
	12520 Culturally Different; Compensatory	\$8,075	\$5,580	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$0	\$5,439	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,930	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$43,701	\$24,280	\$3,799	\$14,623	-67%	-40%	285%
	16100 Remediation Testing	\$51,203	\$10,446	\$16,954	\$11,604	-77%	11%	-32%
	16200 Preventive Remediation	\$7,873	\$22,776	\$674	\$26,252	233%	15%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$27,053	\$13,012	\$20,993	\$5,200	-81%	-60%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$196,555	\$202,632	\$191,159	\$193,371	-2%	-5%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$581,273	\$548,144	\$483,714	\$614,159	6%	12%	27%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$2,193	\$0			-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,757	\$21,343	\$28,140	\$43,155	> 500%	102%	53%
	17900 Payments to Other Governmental Units Within State; Other	\$369	\$0	\$66	\$0	-100%		-100%
	22110 Improvement of Instruction; Service Area Direction	\$2,289	\$150,718	\$4,676	\$4,449	94%	-97%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,675	\$34,751	\$7,978	\$4,169	149%	-88%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,875	\$996	\$12,730	\$4,885	161%	390%	-62%
	22220 Library/Media Services; School Library	\$127,997	\$85,031	\$95,345	\$98,340	-23%	16%	3%
	22230 Library/Media Services; Audiovisual	\$2,941	\$2,248	\$361	\$394	-87%	-82%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$172,759	\$6,960	\$7,300		-96%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,241	\$0	\$52,241	\$44,314	-52%		-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$155	\$35	\$12,284	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$100,155	\$238	\$312		-100%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$168,657	\$162,095	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,414,423</b>	<b>\$4,964,270</b>	<b>\$5,047,622</b>	<b>\$5,132,491</b>	<b>16%</b>	<b>3%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$3,750	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$77,141	\$79,341			3%
	21220 Guidance Services; Counseling Services	\$101,612	\$118,624	\$40,792	\$45,291	-55%	-62%	11%
	21250 Guidance Services; Records Maintenance	\$5,717	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$31,558	\$41,392	\$50,637	\$50,242	59%	21%	-1%
	21390 Health Services; Other Health Services	\$0	\$0	\$6,849	\$3,792			-45%
	21810 Special Education Administration; Service Area Direction	\$2,511	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$408	\$0			-100%
	24100 Office of The Principal	\$378,409	\$462,992	\$636,706	\$620,222	64%	34%	-3%
<b>Student Instructional Support Total</b>		<b>\$523,557</b>	<b>\$623,008</b>	<b>\$812,532</b>	<b>\$798,888</b>	<b>53%</b>	<b>28%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,883	\$23,110	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$2,906	\$6,986	\$22,596	\$69,687	> 500%	> 500%	208%
	23160 Board of Education; Promotion Expenses	\$2,518	\$2,726	\$3,916	\$3,378	34%	24%	-14%
	23190 Board of Education; Other Governing Body Services	\$9,745	\$9,339	\$41,541	\$54,319	457%	482%	31%
	23210 Executive Administration; Office of The Superintendent	\$102,263	\$115,001	\$273,488	\$292,569	186%	154%	7%
	25110 Fiscal Services; Office of The Business Manager	\$64,352	\$83,923	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$487	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$1,136	\$1,343	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$915	\$708	\$7,626	\$901	-1%	27%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,384	\$1,296	\$4,061	\$3,730	170%	188%	-8%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$170,899	\$158,252			-7%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$69,417	\$82,060			18%
	25990 Other Support Services, Central	\$48,898	\$893	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$370,176	\$515,766	\$437,703	\$420,835	14%	-18%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,677	\$34,978	\$15,900	\$22,797	114%	-35%	43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,267	\$142,063	\$191,233	\$187,491	80%	32%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,030	\$888	\$0	\$0			



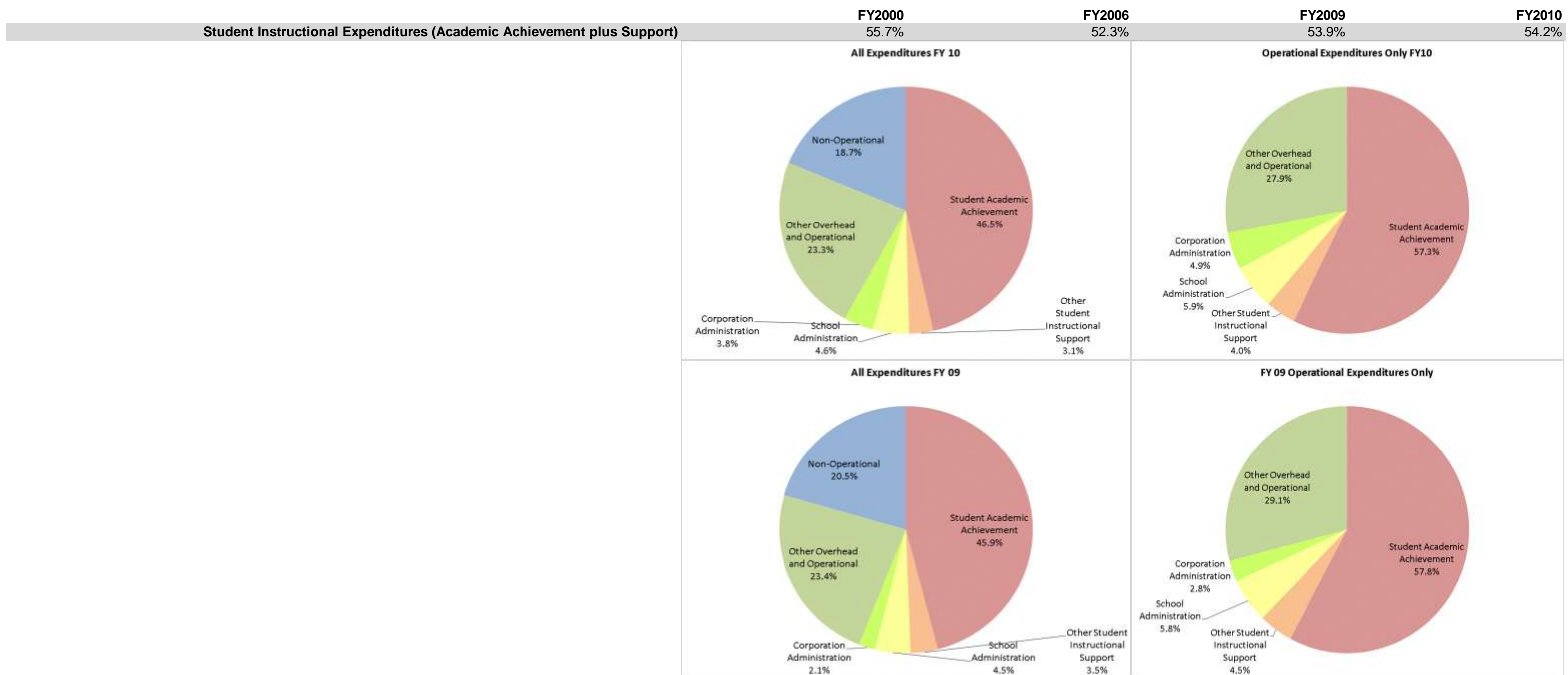
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Miami Community Schools (5620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$1,191	\$1,079,038	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,948	\$31,271	\$231,396	\$248,132	> 500%	> 500%	7%
	27010 Student Transportation; Service Area Direction	\$13,164	\$15,436	\$25,996	\$23,788	81%	54%	-8%
	27100 Student Transportation; Vehicle Operation	\$271,006	\$310,910	\$332,922	\$340,181	26%	9%	2%
	27200 Student Transportation; Monitoring Services	\$1,138	\$138	\$0	\$940	-17%	> 500%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,687	\$78,853	\$101,720	\$89,072	30%	13%	-12%
	27400 Student Transportation; Purchase of School Buses	\$248,483	\$119,449	\$84,479	\$332,576	34%	178%	294%
	27500 Student Transportation; Insurance on Buses	\$9,496	\$11,884	\$17,237	\$19,281	103%	62%	12%
	27700 Student Transportation; Contracted Transportation Services	\$5,856	\$0	\$4,647	\$2,983	-49%		-36%
	27900 Student Transportation; Other Student Transportation Services	\$398	\$3,080	\$5,019	\$4,436	> 500%	44%	-12%
	31100 Food Services Operations; Service Area Direction	\$11,957	\$14,692	\$34,312	\$33,199	178%	126%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$169,620	\$176,094	\$173,689	\$172,187	2%	-2%	-1%
	31400 Food Services Operations; Food Purchases	\$177,382	\$190,293	\$186,951	\$189,181	7%	-1%	1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$35	\$0			-100%
	31900 Other Food Services	\$6,541	\$12,398	\$11,057	\$14,774	126%	19%	34%
<b>Overhead and Operational Total</b>		<b>\$1,745,503</b>	<b>\$2,982,557</b>	<b>\$2,447,840</b>	<b>\$2,766,749</b>	<b>59%</b>	<b>-7%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$522	\$120	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$0	\$0	\$2,414	\$3,319			37%
	33400 Athletic Coaches	\$100,447	\$102,174	\$111,875	\$120,670	20%	18%	8%
	33940 Child Care Services	\$0	\$0	\$29,964	\$22,088			-26%
	33990 Other Community Services; Other	\$76	\$1,315	\$939	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,662	\$11,209	\$100,930	\$5,846	60%	-48%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,642	\$40,700	\$22,967	\$665	-75%	-98%	-97%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$50,568	\$0	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$190,410	\$196,822	\$243,545	\$263,204	38%	34%	8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$83,665	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$61,361	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$131,914	\$37,285	\$59,984	\$48,692	-63%	31%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$46,870	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$88,627	\$130,843	\$42,057	\$17,637	-80%	-87%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	-\$7,705	\$0	\$0	\$0			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$105,000	\$110,000		83%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$44,559	\$122,429	\$117,091		163%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,818	\$39,759	\$41,527	\$8,692	-11%	-78%	-79%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,764	\$0	\$0	\$0	-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,411,000	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$1,141	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$172,496	\$1,213,977	\$376,306	\$444,485	158%	-63%	18%
	59200 Other Debt Services Obligations; Bank Fee	\$0	-\$21	\$0	\$0			
<b>Nonoperational Total</b>		<b>\$2,574,142</b>	<b>\$1,878,741</b>	<b>\$1,259,938</b>	<b>\$1,162,388</b>	<b>-55%</b>	<b>-38%</b>	<b>-8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$3,232	\$2,101	\$0	\$0			
	26492 2007 Account Code - Social Security	\$335,684	\$388,912	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,666	\$12,858	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$399,554	\$644,162	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,467	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,225	\$9,458	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$769,362</b>	<b>\$1,067,958</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

North Montgomery Com Sch Corp (5835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,837,049	48.9%	\$9,629,678	45.0%	\$9,743,419	45.9%	\$10,645,221	46.5%
Student Instructional Support	\$1,089,253	6.8%	\$1,560,609	7.3%	\$1,691,489	8.0%	\$1,761,032	7.7%
Overhead and Operational	\$3,703,831	23.1%	\$4,945,474	23.1%	\$5,423,532	25.6%	\$6,196,241	27.1%
Nonoperational	\$3,402,522	21.2%	\$5,260,375	24.6%	\$4,354,131	20.5%	\$4,283,378	18.7%
<b>Grand Total</b>	<b>\$16,032,654</b>		<b>\$21,396,135</b>		<b>\$21,212,571</b>		<b>\$22,885,871</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$27,747	\$45,149			63%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$24,510	\$260,673	\$297,244		> 500%	14%
	11100 Regular Programs; Elementary	\$2,271,407	\$2,232,211	\$3,050,716	\$3,370,151	48%	51%	10%
	11200 Regular Programs; Middle/Junior High	\$993,132	\$1,256,273	\$1,670,180	\$1,659,799	67%	32%	-1%
	11300 Regular Programs; High School	\$1,223,584	\$1,307,327	\$1,852,674	\$2,171,595	77%	66%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,620	\$94,266	\$78,699		323%	-17%
	11420 Vocational Education; Agriculture B	\$82,120	\$34,363	\$48,326	\$37,109	-55%	8%	-23%
	11450 Vocational Education; Consumer and Homemaking	\$53,084	\$31,860	\$42,359	\$45,451	-14%	43%	7%
	11470 Vocational Education; Business Education	\$47,751	\$54,493	\$39,635	\$42,648	-11%	-22%	8%
	11590 Other Vocational Education Programs	\$8,564	\$33,108	\$12,604	\$13,146	54%	-60%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$19,083	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,564	\$23,175			142%
	11910 Other Regular Programs; Competency Testing	\$301	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$19,996	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,479	\$14,063	\$37,242	\$33,930	-4%	141%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$183,426	\$324,318	\$343,320	\$433,526	136%	34%	26%
	12310 Physical Impairment; Orthopedic Impairment	\$12,696	\$1,890	\$1,190	\$450	-96%	-76%	-62%
	12350 Physical Impairment; Homebound	\$4,459	\$3,911	\$7,745	\$13,626	206%	248%	76%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$16,616	\$46,475	\$43,202	\$34,444	107%	-26%	-20%
	12510 Culturally Different; Communication Disorders	\$100,995	\$106,779	\$136,133	\$140,396	39%	31%	3%
	12520 Culturally Different; Compensatory	\$1,243	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$316,804	\$241,544	\$337,457	\$338,239	7%	40%	0%
	12710 Equal Opportunity At Risk	\$27,862	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$15,762	\$26,700	\$39,166	\$21,956	39%	-18%	-44%
	12900 Other Special Programs	\$3,453	\$1,840	\$14,342	\$8,418	144%	357%	-41%
	14100 Summer School Programs; Elementary	\$0	\$8,441	\$40,205	\$11,855		40%	-71%
	14300 Summer School Programs; High School	\$19,338	\$13,173	\$3,330	\$3,510	-82%	-73%	5%
	16100 Remediation Testing	\$46,986	\$44,682	\$0	\$11,065	-76%	-75%	
	16200 Preventive Remediation	\$23,315	\$60,250	\$22,234	\$41,620	79%	-31%	87%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,956	\$117,266	\$14,194	\$1,500	-97%	-99%	-89%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$268,259	\$382,528	\$379,708	\$397,027	48%	4%	5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$11,259	\$23,549	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$60	\$0	\$34,001	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,478	\$82,987	\$120,092	\$180,192	133%	117%	50%
	22130 Improvement of Instruction; Instructional Staff Training	\$98	\$14,787	\$11,769	\$9,780	> 500%	-34%	-17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,723	\$58,908	\$21,972		> 500%	-63%
	22210 Library/Media Services; Service Area Direction	\$140,114	\$139,446	\$155,835	\$158,689	13%	14%	2%
	22220 Library/Media Services; School Library	\$42,498	\$53,979	\$37,888	\$36,762	-13%	-32%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$1,032	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$560,462	\$574,447	\$765,486		37%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$159,953	\$192,803	\$200,227	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$786	\$1,446	\$0		-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$20,594	\$196,610			> 500%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$235	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$292,659	\$426,112	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,575,057</b>	<b>\$7,884,256</b>	<b>\$9,743,419</b>	<b>\$10,645,221</b>	<b>62%</b>	<b>35%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$54,973	\$57,891			5%
	21220 Guidance Services; Counseling Services	\$234,208	\$273,745	\$382,865	\$374,838	60%	37%	-2%
	21290 Guidance Services; Other Guidance Services	\$1,327	\$8,450	\$2,009	\$793	-40%	-91%	-61%
	21320 Health Services; Medical Services	\$4,000	\$552	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$96,050	\$95,170	\$122,917	\$124,501	30%	31%	1%
	21390 Health Services; Other Health Services	\$15,578	\$16,896	\$16,579	\$17,878	15%	6%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$79,392	\$157,919	\$130,667		65%	-17%
	24100 Office of The Principal	\$533,728	\$742,325	\$954,228	\$1,054,462	98%	42%	11%
<b>Student Instructional Support Total</b>		<b>\$884,891</b>	<b>\$1,216,530</b>	<b>\$1,691,489</b>	<b>\$1,761,032</b>	<b>99%</b>	<b>45%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$34,082	\$29,754	\$14,690	5%	-57%	-51%
	23150 Board of Education; Legal Services	\$16,030	\$5,593	\$5,867	\$7,040	-56%	26%	20%
	23160 Board of Education; Promotion Expenses	\$1,373	\$4,875	\$915	\$117	-91%	-98%	-87%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$177,781	\$283,798	\$402,421	\$820,516	362%	189%	104%
	23220 Executive Administration; Community Relations	\$0	\$105	\$362	\$10,979		> 500%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$19,319	\$0	\$2,000	\$1,301	-93%		-35%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$17,620	\$1,225	\$1,400		-92%	14%
	25160 Fiscal Services; Financial Accounting	\$0	\$755	\$728	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$13,851	\$2,126	\$1,257	\$378	-97%	-82%	-70%
	25192 Other Fiscal Services; Petty Cash	\$188	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$811	\$0	\$20	\$0	-100%		-100%
	25196 Other Fiscal Services; Cash Change	\$1,191	\$300	\$500	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$2,131	\$11,573	\$5,311	\$3,001	41%	-74%	-43%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$1,690	\$834			-51%
	25750 Personnel Services; Health Services	\$0	\$0	\$68	\$128			88%
	25910 Judgments	\$10,000	\$41,892	\$0	\$5,000	-50%	-88%	
	25920 Ditch Assessments	\$167	\$67	\$39	\$155	-8%	130%	297%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,761	\$84,595	\$108,912	\$112,678	170%	33%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$848,503	\$1,182,022	\$1,515,611	\$1,528,448	80%	29%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,343	\$37,774	\$90,810	\$101,932	401%	170%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$355,953	\$229,836	\$262,486	\$270,777	-24%	18%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$174	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,399	\$2,270	\$1,386		-1%	-39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,919	\$137,214	\$99,983	\$94,441	75%	-31%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$24,281	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$158,760	\$117,636	\$147,812	\$153,988	-3%	31%	4%
	27100 Student Transportation; Vehicle Operation	\$135,471	\$214,174	\$318,945	\$333,645	146%	56%	5%
	27200 Student Transportation; Monitoring Services	\$7,931	\$39,555	\$22,194	\$22,642	185%	-43%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,916	\$283,892	\$333,982	\$492,104	374%	73%	47%
	27400 Student Transportation; Purchase of School Buses	\$88,933	\$159,900	\$197,389	\$337,564	280%	111%	71%
	27500 Student Transportation; Insurance on Buses	\$13,261	\$25,143	\$15,746	\$17,231	30%	-31%	9%
	27700 Student Transportation; Contracted Transportation Services	\$748,954	\$762,319	\$856,514	\$845,558	13%	11%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$95,120	\$119,254	\$117,648	\$127,050	34%	7%	8%
	27910 Student Transportation; Bus Driver Training	\$325	\$800	\$700	\$900	177%	13%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$267,760	\$328,194	\$401,035	\$429,048	60%	31%	7%
	31400 Food Services Operations; Food Purchases	\$275,813	\$351,109	\$414,125	\$428,528	55%	22%	3%
	31900 Other Food Services	\$8,584	\$41,472	\$40,931	\$32,783	282%	-21%	-20%
<b>Overhead and Operational Total</b>		<b>\$3,482,900</b>	<b>\$4,519,248</b>	<b>\$5,423,532</b>	<b>\$6,196,241</b>	<b>78%</b>	<b>37%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$6,902	\$23,598			242%
	33300 Civic Services	\$0	\$205	\$0	\$0		-100%	
	33400 Athletic Coaches	\$172,913	\$280,942	\$363,000	\$361,240	109%	29%	0%
	33910 High School Band Uniforms	\$0	\$0	\$7,585	\$0			-100%
	33930 Latch Key Kid Program	\$43,480	\$211	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$305	\$0	\$1,080	\$2,728	> 500%		153%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,599	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$104,035	\$21,531	\$62,611	\$75,282	-28%	250%	20%
	45100 Building Acquisition, Construction and Improvements	\$157,929	\$472,673	\$1,113,969	\$971,995	> 500%	106%	-13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$295,632	\$289,132	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$53,029	\$70,108	\$35,241		-34%	-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,955	\$104,426	\$87,646	\$88,866	39%	-15%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$68,422	\$61,469	\$18,350	\$18,275	-73%	-70%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$330,371	\$310,109	\$123,701	\$204,969	-38%	-34%	66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$162,948	\$173,325			6%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$120,000	\$130,000	\$135,000		13%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$405,167	\$185,157	\$169,617	\$164,280	-59%	-11%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,875	\$32,496	\$35,604	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,546,596	\$2,942,446	\$1,259,896	\$1,309,658	-15%	-55%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$540,104	\$490,342			-9%
	54200 Common School Fund; Principal	\$138,632	\$327,568	\$183,231	\$216,545	56%	-34%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$13,805	\$7,433			-46%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,575	\$1,575	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,400	\$4,600			92%
<b>Nonoperational Total</b>		<b>\$3,358,911</b>	<b>\$5,202,969</b>	<b>\$4,354,131</b>	<b>\$4,283,378</b>	<b>28%</b>	<b>-18%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								

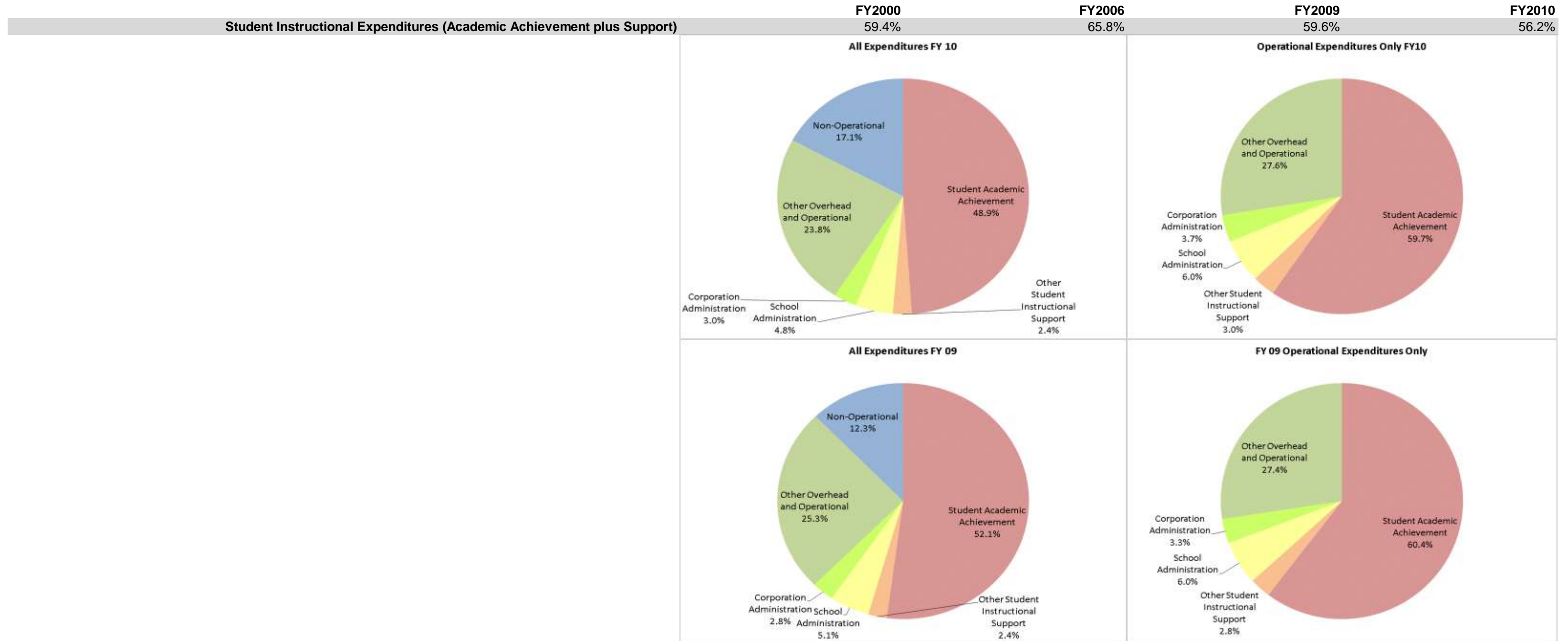
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$30,832	\$14,520	\$0	\$0			
	26492 2007 Account Code - Social Security	\$596,902	\$654,921	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,320	\$112,652	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$916,728	\$1,334,839	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,942	\$10,542	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$166,172	\$445,660	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,730,895</b>	<b>\$2,573,133</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Newton School Corp (5945)**

North Newton School Corp (5945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,553,599	51.9%	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,546,815	48.9%
Student Instructional Support	\$945,847	7.5%	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,119,878	7.3%
Overhead and Operational	\$3,230,413	25.6%	\$3,809,752	22.6%	\$4,088,985	28.1%	\$4,124,056	26.7%
Nonoperational	\$1,890,008	15.0%	\$1,962,446	11.6%	\$1,784,181	12.3%	\$2,642,139	17.1%
<b>Grand Total</b>	<b>\$12,619,868</b>		<b>\$16,893,594</b>		<b>\$14,545,796</b>		<b>\$15,432,888</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Newton School Corp (5945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$339,543			
	11100 Regular Programs; Elementary	\$2,379,727	\$2,555,592	\$3,208,744	\$2,872,993	21%	12%	-10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$701,516	\$688,587			-2%
	11300 Regular Programs; High School	\$1,528,272	\$1,726,820	\$1,427,951	\$1,350,526	-12%	-22%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,260	\$38,164	\$55,576		189%	46%
	11420 Vocational Education; Agriculture B	\$140,348	\$153,601	\$167,312	\$151,803	8%	-1%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$66,877	\$94,563	\$130,212	\$148,064	121%	57%	14%
	11470 Vocational Education; Business Education	\$0	\$0	\$147,505	\$125,588			-15%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$1,289	\$0			-100%
	11590 Other Vocational Education Programs	\$9,224	\$8,045	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$68,841	\$61,713	\$77,211	\$79,025	15%	28%	2%
	12110 Gifted And Talented; Gifted and Talented	\$5,051	\$12,076	\$8,968	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$30,764	\$5,424			-82%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,012	\$116,759	\$152,304	\$156,466	65%	34%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$80,012	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,349	\$23,344	\$27,017	\$41,842	> 500%	79%	55%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,707	\$47,616	\$73,860	\$74,446	56%	56%	1%
	12510 Culturally Different; Communication Disorders	\$54,172	\$86,440	\$164,859	\$178,856	230%	107%	8%
	12520 Culturally Different; Compensatory	\$11,257	\$159	\$344	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$207,374	\$319,391	\$465,389	\$586,522	183%	84%	26%
	12710 Equal Opportunity At Risk	\$37,598	\$49,656	\$69,337	\$70,805	88%	43%	2%
	12900 Other Special Programs	\$0	\$0	\$0	\$17,926			
	14300 Summer School Programs; High School	\$23,879	\$14,372	\$18,362	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$2,160	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$5,139	\$2,004	\$146	\$85	-98%	-96%	-41%
	16200 Preventive Remediation	\$70,641	\$45,945	\$39,106	\$53,634	-24%	17%	37%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$475	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$27,490	\$25,231	\$23,021		-16%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$97,676	\$85,001	\$69,519	\$71,166	-27%	-16%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,270	\$9,029	\$11,561	\$3,320	-47%	-63%	-71%
	22110 Improvement of Instruction; Service Area Direction	\$2,021	\$898	\$25,772	\$4,033	100%	349%	-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$33,313	\$20,293	\$17,043		-49%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$118,065	\$9,455	\$19,802	\$8,785	-93%	-7%	-56%
	22210 Library/Media Services; Service Area Direction	\$79,644	\$89,497	\$92,252	\$112,953	42%	26%	22%
	22220 Library/Media Services; School Library	\$27,038	\$15,275	\$12,832	\$18,006	-33%	18%	40%
	22230 Library/Media Services; Audiovisual	\$1,466	\$359	\$281	\$533	-64%	48%	89%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$10,614	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$5,732	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$101,662	\$121,179	\$164,427		62%	36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,387	\$197,167	\$203,065	\$93,648	-52%	-53%	-54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,077	\$2,614	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$27,126	\$26,887	\$24,626	\$32,169	19%	20%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$294,954	\$329,805	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,694,096</b>	<b>\$6,276,424</b>	<b>\$7,577,251</b>	<b>\$7,546,815</b>	<b>33%</b>	<b>20%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$19,040	\$20,258	\$30,121	\$36,760	93%	81%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$20,610	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$24,467	\$35,988	\$44,117	\$45,945	88%	28%	4%
	21210 Guidance Services; Service Area Direction	\$50,193	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$134,664	\$157,478	\$202,030	\$214,998	60%	37%	6%
	21320 Health Services; Medical Services	\$2,983	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$43,895	\$46,618	\$71,954	\$77,433	76%	66%	8%
	21390 Health Services; Other Health Services	\$998	\$0	\$352	\$154	-85%		-56%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,256	\$0	\$0		-100%	
	24100 Office of The Principal	\$510,688	\$572,364	\$746,806	\$744,589	46%	30%	0%
<b>Student Instructional Support Total</b>		<b>\$807,538</b>	<b>\$833,961</b>	<b>\$1,095,379</b>	<b>\$1,119,878</b>	<b>39%</b>	<b>34%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,038	\$14,929	\$21,726	\$25,828	72%	73%	19%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Newton School Corp (5945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$63,626	\$30,711	\$35,822	\$23,478	-63%	-24%	-34%
	23160 Board of Education; Promotion Expenses	\$1,237	\$2,214	\$2,236	\$1,605	30%	-28%	-28%
	23190 Board of Education; Other Governing Body Services	\$13,755	\$4,496	\$10,318	\$11,622	-16%	158%	13%
	23210 Executive Administration; Office of The Superintendent	\$136,843	\$129,154	\$233,765	\$241,890	77%	87%	3%
	23220 Executive Administration; Community Relations	\$1,673	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$70,119	\$98,789	\$98,254		40%	-1%
	25160 Fiscal Services; Financial Accounting	\$57,862	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$895	\$6,267	\$46,623		> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$1,025	\$325	\$325	\$325	-68%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$0	\$2,197	\$4,051	\$3,432		56%	-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$322	\$178	\$423	\$154	-52%	-13%	-64%
	25196 Other Fiscal Services; Cash Change	\$0	\$500	\$400	\$400		-20%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$1,348			
	25920 Ditch Assessments	\$0	\$10	\$20	\$10		0%	-50%
	25940 Settlements	\$7,500	\$0	\$0	\$1,884	-75%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,091	\$92,778	\$132,759	\$137,031	260%	48%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,055,215	\$1,285,374	\$1,485,289	\$1,384,108	31%	8%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,415	\$675	\$498	\$126	-95%	-81%	-75%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$269,434	\$108,204	\$156,445	\$183,624	-32%	70%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,720	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$3,500	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,595	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$88,375	\$168,596	\$111,174	\$139,432	58%	-17%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$1,732			
	27010 Student Transportation; Service Area Direction	\$99,219	\$123,694	\$140,215	\$142,906	44%	16%	2%
	27100 Student Transportation; Vehicle Operation	\$273,882	\$329,725	\$446,429	\$459,112	68%	39%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$209,000	\$309,994	\$333,013	\$342,078	64%	10%	3%
	27400 Student Transportation; Purchase of School Buses	\$183,187	\$195,369	\$270,580	\$255,631	40%	31%	-6%
	27500 Student Transportation; Insurance on Buses	\$24,581	\$51,233	\$50,326	\$52,184	112%	2%	4%
	27900 Student Transportation; Other Student Transportation Services	\$1,375	\$1,330	\$1,181	\$1,373	0%	3%	16%
	31100 Food Services Operations; Service Area Direction	\$14,280	\$16,413	\$25,388	\$25,845	81%	57%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$165,173	\$172,203	\$250,363	\$260,862	58%	51%	4%
	31400 Food Services Operations; Food Purchases	\$201,326	\$197,874	\$244,340	\$249,538	24%	26%	2%
	31900 Other Food Services	\$22,331	\$23,282	\$26,842	\$31,620	42%	36%	18%
<b>Overhead and Operational Total</b>		<b>\$2,951,984</b>	<b>\$3,334,067</b>	<b>\$4,088,985</b>	<b>\$4,124,056</b>	<b>40%</b>	<b>24%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$111,418	\$114,845	\$131,210	\$134,580	21%	17%	3%
	33950 Step Ahead	\$25,310	\$14,315	\$16,523	\$13,057	-48%	-9%	-21%
	33990 Other Community Services; Other	\$4,189	\$645	\$3,141	\$2,588	-38%	301%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$500	\$45,456			> 500%
	45100 Building Acquisition, Construction and Improvements	\$187,029	\$142,525	\$350,825	\$917,095	390%	> 500%	161%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,137	\$131,137	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$38,764	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,515	\$10,396	\$7,535		-69%	-28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,199	\$164	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,507	\$29,108	\$66,679	\$52,539	289%	80%	-21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$249,757	\$164,154	\$123,525	\$209,627	-16%	28%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,723	\$130,215	\$92,994	\$73,347	-14%	-44%	-21%
	51100 Debt Services; Principal on Debt; Bonds	\$115,000	\$315,000	\$170,000	\$180,000	57%	-43%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$56,655	\$166,110	\$127,760	\$120,427	113%	-28%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,978	\$23,676	\$2,640		-82%	-89%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$710,000	\$320,000	\$385,000	\$255,000	-64%	-20%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$235,000	\$170,000	\$529,500		125%	211%
	54200 Common School Fund; Principal	\$128,438	\$128,365	\$93,702	\$81,250	-37%	-37%	-13%
	54250 Common School Fund; Interest	\$0	\$0	\$18,250	\$17,500			-4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$500	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$1,068	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$1,859,193</b>	<b>\$1,931,577</b>	<b>\$1,784,181</b>	<b>\$2,642,139</b>	<b>42%</b>	<b>37%</b>	<b>48%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$55,623	\$42,260	\$0	\$0			
	26492 2007 Account Code - Social Security	\$513,795	\$564,223	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Newton School Corp (5945)**

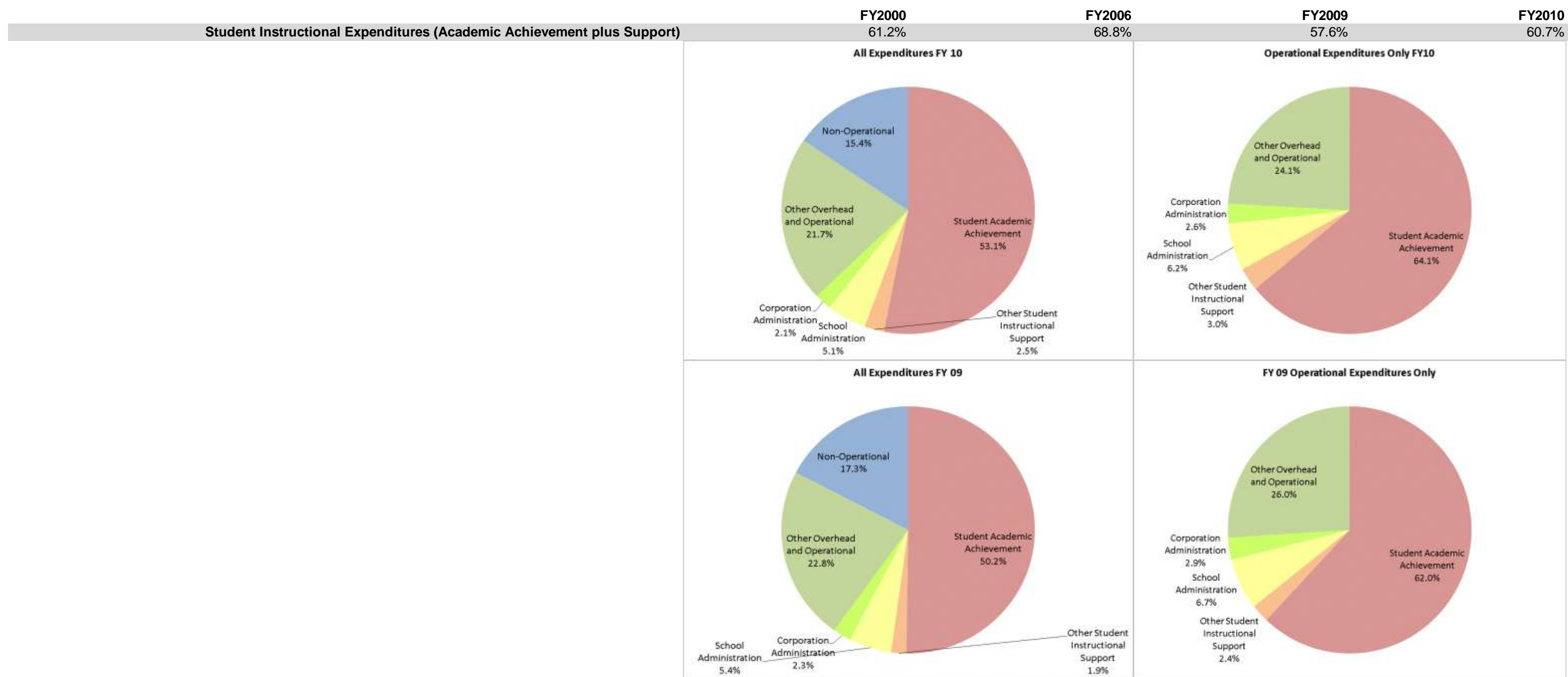
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$38,947	\$56,971	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$642,125	\$1,289,909	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,940	\$29,210	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,626	\$2,534,992	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,307,056</b>	<b>\$4,517,566</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Putnam Community Schools (6715)**

North Putnam Community Schools (6715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,658,085	53.3%	\$14,830,518	61.7%	\$9,169,507	50.2%	\$9,316,846	53.1%
Student Instructional Support	\$1,583,101	7.9%	\$1,724,795	7.2%	\$1,345,971	7.4%	\$1,336,869	7.6%
Overhead and Operational	\$2,982,945	14.9%	\$4,795,981	19.9%	\$4,580,376	25.1%	\$4,192,480	23.9%
Nonoperational	\$4,778,086	23.9%	\$2,695,105	11.2%	\$3,161,503	17.3%	\$2,709,395	15.4%
<b>Grand Total</b>	<b>\$20,002,217</b>		<b>\$24,046,398</b>		<b>\$18,257,357</b>		<b>\$17,555,590</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Putnam Community Schools (6715)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,801,833	\$2,283,220	\$3,273,093	\$3,424,761	90%	50%	5%
	11200 Regular Programs; Middle/Junior High	\$811,182	\$987,506	\$1,556,569	\$1,559,556	92%	58%	0%
	11300 Regular Programs; High School	\$1,059,216	\$1,225,060	\$1,958,499	\$2,049,092	93%	67%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$44,912			
	11420 Vocational Education; Agriculture B	\$41,702	\$43,374	\$58,842	\$62,367	50%	44%	6%
	11430 Vocational Education; Distributive Education	\$0	\$978	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$41,434	\$56,189	\$69,384	\$81,808	97%	46%	18%
	11470 Vocational Education; Business Education	\$39,507	\$48,588	\$68,050	\$62,659	59%	29%	-8%
	11590 Other Vocational Education Programs	\$0	\$75,758	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$81,299	\$176,811			117%
	12110 Gifted And Talented; Gifted and Talented	\$49,764	\$15,191	\$18,006	\$21,392	-57%	41%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,012,668	\$2,730,025	\$470,309	\$502,309	-75%	-82%	7%
	12310 Physical Impairment; Orthopedic Impairment	\$139,141	\$203,760	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$30,415	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$25,519	\$7,280	\$14,816	\$4,190	-84%	-42%	-72%
	12510 Culturally Different; Communication Disorders	\$144,753	\$77,286	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$29,051	\$30,831	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$490,308	\$1,497,413	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$107,571	\$136,969	\$112,166	\$119,518	11%	-13%	7%
	12900 Other Special Programs	\$60,547	\$53,957	\$13,173	\$14,671	-76%	-73%	11%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$82,214	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$680	\$270	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$58,288	\$365	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$70,141	\$47,923	\$36,922	\$45,997	-34%	-4%	25%
	16100 Remediation Testing	\$21,387	\$13,835	\$14,978	\$20,309	-5%	47%	36%
	16200 Preventive Remediation	\$54,392	\$3,146	\$12,926	\$13,758	-75%	337%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$142,493	\$277,937	\$337,664	\$263,269	85%	-5%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$965,282	\$1,101,006	\$398,475	\$108,020	-89%	-90%	-73%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$259,993	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$69,279	\$83,687	\$112,752	\$117,959	70%	41%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$26,184	\$56,870	\$36,028	\$83,015	217%	46%	130%
	22130 Improvement of Instruction; Instructional Staff Training	\$17,948	\$56,243	\$25,412	\$33,241	85%	-41%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,835	\$21,954	\$356	\$1,907	-72%	-91%	436%
	22220 Library/Media Services; School Library	\$158,870	\$158,716	\$187,909	\$204,663	29%	29%	9%
	22230 Library/Media Services; Audiovisual	\$12,671	\$3,287	\$4,130	\$1,460	-88%	-56%	-65%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,444	\$2,203	\$905	\$1,324	-98%	-40%	46%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$88,772	\$102,171	\$2,652		-97%	-97%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$112,940			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,854			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$154,533	\$174,534	\$154,720		0%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$4,434	\$38	\$5,593		26%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$167,765	\$29,830	\$15,120		-91%	-49%
	26497 2007 Account Code - Teachers Retirement Fund	\$484,335	\$562,828	\$0	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$100,013	\$0	\$0	\$0	-100%		
<b>Student Academic Achievement Total</b>		<b>\$9,483,381</b>	<b>\$12,279,569</b>	<b>\$9,169,507</b>	<b>\$9,316,846</b>	<b>-2%</b>	<b>-24%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$42,575	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$280,814	\$233,960	\$246,555	\$343,828	22%	47%	39%
	21240 Guidance Services; Information Services	\$0	\$3,576	\$0	\$786		-78%	
	21290 Guidance Services; Other Guidance Services	\$0	\$1,556	\$18	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$32,624	\$65,278	\$106,700	\$94,827	191%	45%	-11%
	21420 Psychological Testing	\$0	\$3,835	\$0	\$470		-88%	
	21490 Other Psychological Services	\$221,430	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$847	\$712	\$632		-25%	-11%
	21810 Special Education Administration; Service Area Direction	\$126,051	\$119,701	\$0	\$0	-100%	-100%	
	21890 Special Education Administration; Other Special Education Administration	\$113,235	\$226,356	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$542,059	\$759,323	\$991,986	\$896,326	65%	18%	-10%
	24900 Other Support Services, School Administration	\$0	\$1,305	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$1,358,788</b>	<b>\$1,415,736</b>	<b>\$1,345,971</b>	<b>\$1,336,869</b>	<b>-2%</b>	<b>-6%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Putnam Community Schools (6715)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$15,977	\$26,693	\$27,456	\$27,561	72%	3%	0%
	23120 Board of Education; Service Area Assistants	\$903	\$950	\$920	\$592	-34%	-38%	-36%
	23150 Board of Education; Legal Services	\$5,090	\$19,363	\$6,763	\$18,285	259%	-6%	170%
	23160 Board of Education; Promotion Expenses	\$1,145	\$1,289	\$1,970	\$1,623	42%	26%	-18%
	23190 Board of Education; Other Governing Body Services	\$5,487	\$6,146	\$10,482	\$1,676	-69%	-73%	-84%
	23210 Executive Administration; Office of The Superintendent	\$135,226	\$159,836	\$191,426	\$203,429	50%	27%	6%
	23220 Executive Administration; Community Relations	\$7,162	\$4,378	\$6,605	\$4,405	-38%	1%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,880	\$13,769	\$13,601	\$14,708	6%	7%	8%
	23290 Executive Administration; Other Executive Administration Services	\$5,658	\$6,118	\$0	\$0	-100%	-100%	
	25130 Fiscal Services; Budgeting	\$31,483	\$35,732	\$55,130	\$58,648	86%	64%	6%
	25150 Fiscal Services; Payroll Services	\$22,717	\$27,434	\$42,701	\$27,189	20%	-1%	-36%
	25160 Fiscal Services; Financial Accounting	\$2,000	\$0	\$11,244	\$0	-100%		-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$23,526	\$172			-99%
	25199 Other Fiscal Services; Other	\$75	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$22,402	\$20,455	\$34,428	\$15,948	-29%	-22%	-54%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$2,628			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$108	\$10			-91%
	25890 Other Technology Services	\$3,446	\$682	\$0	\$48	-99%	-93%	
	25990 Other Support Services, Central	\$58,260	\$73,803	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$59,839	\$5,521	\$154,729	\$128,423	115%	> 500%	-17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$788,718	\$1,267,112	\$1,453,245	\$1,308,527	66%	3%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,293	\$34,541	\$58,999	\$28,861	58%	-16%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,810	\$132,254	\$177,377	\$76,415	-29%	-42%	-57%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,327	\$1,240	\$0	\$0			
	26499 2007 Account Code - Other	\$65,194	\$754,928	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,543	\$25,673	\$882	\$1,068	-31%	-96%	21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,372	\$121,486	\$107,109	\$117,627	148%	-3%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$180	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$27,211	\$36,776	\$59,977	\$52,495	93%	43%	-12%
	27100 Student Transportation; Vehicle Operation	\$350,738	\$398,329	\$577,961	\$552,978	58%	39%	-4%
	27200 Student Transportation; Monitoring Services	\$664	\$16,284	\$13,969	\$15,584	> 500%	-4%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,584	\$364,530	\$400,628	\$389,010	84%	7%	-3%
	27400 Student Transportation; Purchase of School Buses	\$152,458	\$241,030	\$300,742	\$300,742	97%	25%	0%
	27500 Student Transportation; Insurance on Buses	\$12,025	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$4,000	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$22,400	\$26,616	\$41,050	\$37,496	67%	41%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$213,178	\$269,099	\$356,315	\$365,664	72%	36%	3%
	31300 Food Services Operations; Food Delivery	\$293,838	\$344,417	\$416,622	\$384,683	31%	12%	-8%
	31400 Food Services Operations; Food Purchases	\$0	\$39	\$0	\$0		-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,353	\$76			-94%
	31900 Other Food Services	\$7,932	\$67,170	\$33,059	\$55,910	> 500%	-17%	69%
<b>Overhead and Operational Total</b>		<b>\$2,718,214</b>	<b>\$4,503,692</b>	<b>\$4,580,376</b>	<b>\$4,192,480</b>	<b>54%</b>	<b>-7%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$32,006	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$145,071	\$165,831	\$200,849	\$152,674	5%	-8%	-24%
	33990 Other Community Services; Other	\$201	\$475	\$1,365	\$2,940	> 500%	> 500%	115%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,758	\$3,121	\$7,530	\$6,326	-88%	103%	-16%
	45100 Building Acquisition, Construction and Improvements	\$2,199,629	\$218,852	\$181,015	\$21,691	-99%	-90%	-88%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$218,000	\$30,928	\$124,864	-43%		304%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$112,571	\$132,355	\$118,754	\$142,319	26%	8%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$34,151	\$8,613	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$376,477	\$169,396	\$637,716	\$525,259	40%	210%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,503	\$46,442	\$23,864	\$78,027	> 500%	68%	227%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$176,065	\$239,965	\$186,549		6%	-22%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$64,997	\$0	\$47,952		-26%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$47,656	\$166,953	\$63,294		33%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,793,500	\$1,403,000	\$1,552,565	\$1,357,500	-24%	-3%	-13%
<b>Nonoperational Total</b>		<b>\$4,753,866</b>	<b>\$2,654,803</b>	<b>\$3,161,503</b>	<b>\$2,709,395</b>	<b>-43%</b>	<b>2%</b>	<b>-14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$144,453	\$201,393	\$0	\$0			
	26492 2007 Account Code - Social Security	\$718,627	\$918,253	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,488	\$90,090	\$0	\$0			



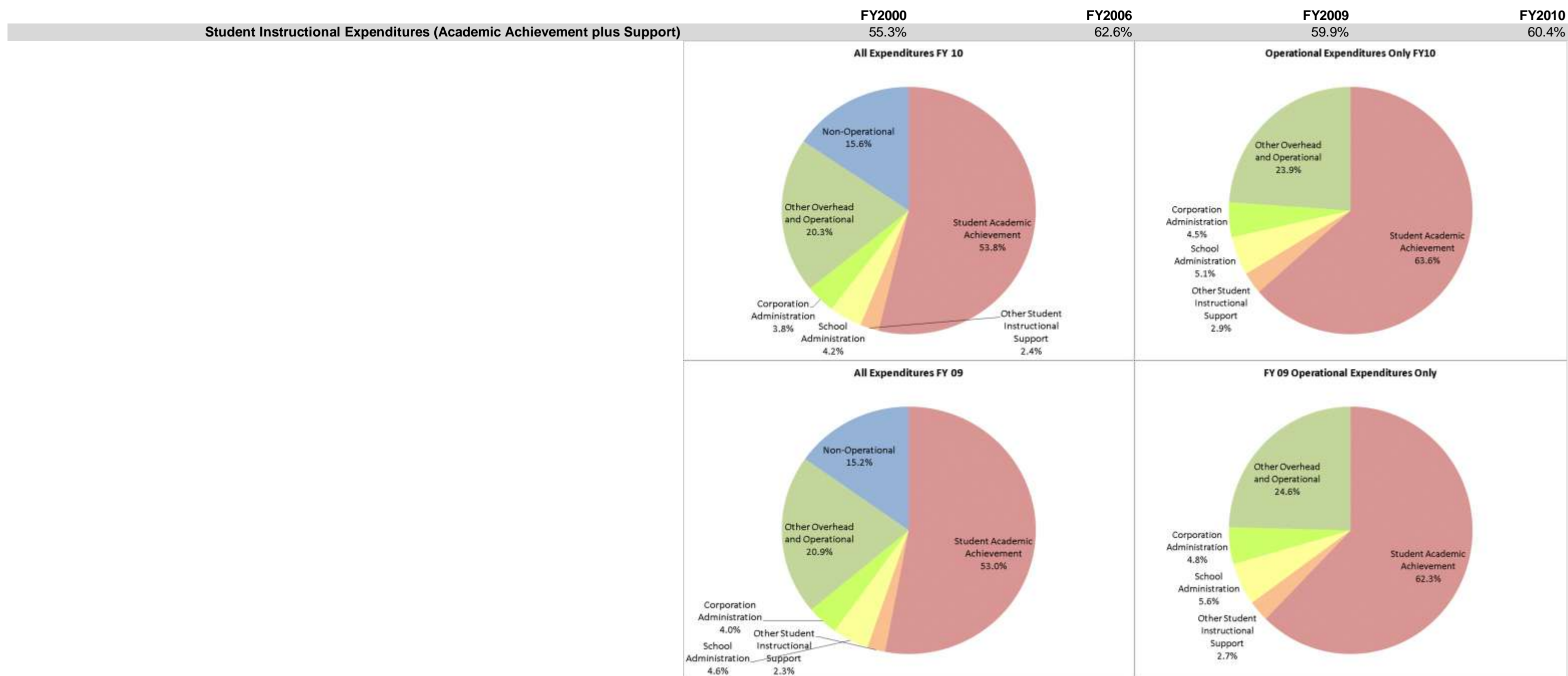
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Putnam Community Schools (6715)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$808,225	\$1,340,931	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,175	\$13,903	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$628,029	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,687,968</b>	<b>\$3,192,598</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Spencer County Sch Corp (7385)**

North Spencer County Sch Corp (7385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,293,799	50.0%	\$11,350,130	55.5%	\$10,154,452	53.0%	\$10,691,332	53.8%
Student Instructional Support	\$985,011	5.3%	\$1,453,127	7.1%	\$1,325,983	6.9%	\$1,302,002	6.6%
Overhead and Operational	\$2,942,048	15.8%	\$4,113,861	20.1%	\$4,763,613	24.9%	\$4,770,277	24.0%
Nonoperational	\$5,369,875	28.9%	\$3,528,183	17.3%	\$2,913,955	15.2%	\$3,090,401	15.6%
<b>Grand Total</b>	<b>\$18,590,734</b>		<b>\$20,445,302</b>		<b>\$19,158,003</b>		<b>\$19,854,012</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Spencer County Sch Corp (7385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,302,719	\$3,348,350	\$4,186,112	\$4,454,466	35%	33%	6%
	11200 Regular Programs; Middle/Junior High	\$0	\$921,592	\$1,258,551	\$1,350,261		47%	7%
	11300 Regular Programs; High School	\$2,474,464	\$1,804,895	\$2,283,270	\$2,489,105	1%	38%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$120,090	\$130,228			8%
	11420 Vocational Education; Agriculture B	\$57,808	\$48,170	\$69,479	\$74,682	29%	55%	7%
	11450 Vocational Education; Consumer and Homemaking	\$37,220	\$50,275	\$63,992	\$67,520	81%	34%	6%
	11470 Vocational Education; Business Education	\$43,930	\$79,937	\$74,245	\$77,655	77%	-3%	5%
	11480 Vocational Education; Industrial Education A	\$36,824	\$58,550	\$77,483	\$80,047	117%	37%	3%
	11590 Other Vocational Education Programs	\$12,946	\$15,654	\$19,111	\$19,939	54%	27%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$774	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$236,872	\$291,115	\$126,836	\$3,184	-99%	-99%	-97%
	12110 Gifted And Talented; Gifted and Talented	\$18,048	\$17,198	\$37,628	\$18,534	3%	8%	-51%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,397			
	12210 Mental Disabilities; Mild Mental Disabilities	\$352,381	\$511,389	\$595,823	\$595,306	69%	16%	0%
	12350 Physical Impairment; Homebound	\$1,175	\$2,223	\$66	\$5,322	353%	139%	> 500%
	12510 Culturally Different; Communication Disorders	\$921	\$42,805	\$59,597	\$63,337	> 500%	48%	6%
	12610 Learning Disability	\$0	\$15,573	\$0	\$66,329		326%	
	12710 Equal Opportunity At Risk	\$46,958	\$60,857	\$72,182	\$70,872	51%	16%	-2%
	12810 Special Education Preschool	\$0	\$0	\$0	\$14,708			
	12900 Other Special Programs	\$0	\$0	\$0	\$53,054			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$174,941	\$187,721	\$9,282		-95%	-95%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$225	\$4,475	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$75,667	\$10,768	\$7,555		-90%	-30%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$512			
	14300 Summer School Programs; High School	\$0	\$0	\$40,707	\$11,924			-71%
	16100 Remediation Testing	\$64,115	\$71,925	\$85,784	\$99,958	56%	39%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$36,462	\$37,908			4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$84,439	\$58,105	\$66,643	\$61,498	-27%	6%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$36,670	\$17,326	\$30,395		-17%	75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,925	\$26,307	\$28,328	\$58,691	> 500%	123%	107%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,212	\$3,702	\$258	\$5,596	-61%	51%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$42,958	\$43,538	\$33,538	\$6,238	-85%	-86%	-81%
	22210 Library/Media Services; Service Area Direction	\$0	\$58	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$231,309	\$155,359	\$249,349	\$265,596	15%	71%	7%
	22230 Library/Media Services; Audiovisual	\$8,693	\$3,839	\$315	\$84	-99%	-98%	-73%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$155,683	\$50,231	\$178	\$197	-100%	-100%	11%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$6,450	\$0	\$0		-100%	
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$61,317			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$133,171	\$137,133			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$192,048	\$251,982	\$214,963	\$243,505	27%	-3%	13%
	26497 2007 Account Code - Teachers Retirement Fund	\$325,986	\$472,188	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,744,634</b>	<b>\$8,700,544</b>	<b>\$10,154,452</b>	<b>\$10,691,332</b>	<b>38%</b>	<b>23%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$7,023	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$41,038	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$138,954	\$214,583	\$285,992	\$313,442	126%	46%	10%
	21340 Health Services; Nurse Services	\$110,033	\$103,207	\$139,735	\$144,699	32%	40%	4%
	21390 Health Services; Other Health Services	\$0	\$3,434	\$3,470	\$5,099		49%	47%
	21990 Other Support Services, Students; Other Student Services	\$0	\$15,245	\$8,820	\$8,320		-45%	-6%
	24100 Office of The Principal	\$544,872	\$724,919	\$887,965	\$830,442	52%	15%	-6%
	24900 Other Support Services, School Administration	\$1,790	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$802,671</b>	<b>\$1,102,426</b>	<b>\$1,325,983</b>	<b>\$1,302,002</b>	<b>62%</b>	<b>18%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$42,228	\$49,679	\$97,140	\$92,491	119%	86%	-5%
	23150 Board of Education; Legal Services	\$2,750	\$7,465	\$5,639	\$10,554	284%	41%	87%
	23160 Board of Education; Promotion Expenses	\$1,439	\$2,717	\$514	\$776	-46%	-71%	51%
	23190 Board of Education; Other Governing Body Services	\$15,729	\$19,858	\$8,776	\$8,995	-43%	-55%	3%
	23210 Executive Administration; Office of The Superintendent	\$137,431	\$243,054	\$352,238	\$353,968	158%	46%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$35,232	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$121	\$20	\$50	\$50	-59%	148%	0%



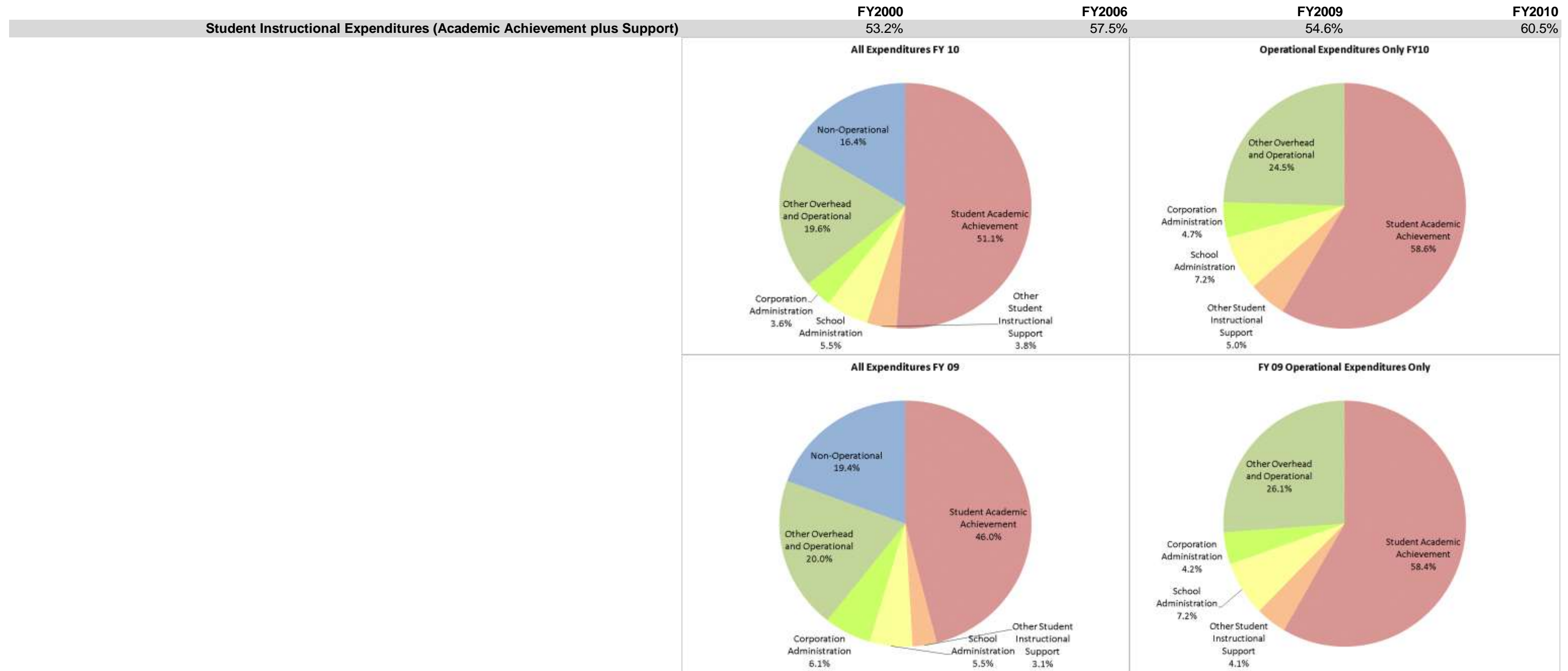
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Spencer County Sch Corp (7385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$7,151	\$1,502	\$26,480	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$276,264	\$279,166			1%
	25990 Other Support Services, Central	\$24,797	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,961	\$28,070	\$760	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$770,040	\$1,143,469	\$1,402,200	\$1,358,372	76%	19%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,578	\$17,925	\$21,809	\$9,393	-68%	-48%	-57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,092	\$142,210	\$165,458	\$223,137	114%	57%	35%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$946	\$778	\$0	\$0			
	26499 2007 Account Code - Other	\$97,153	\$191,653	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,129	\$64,367	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,255	\$123,410	\$109,073	\$116,236	284%	-6%	7%
	27010 Student Transportation; Service Area Direction	\$71,696	\$28,435	\$98,657	\$95,845	34%	237%	-3%
	27100 Student Transportation; Vehicle Operation	\$68,397	\$64,116	\$18,727	\$18,072	-74%	-72%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,936	\$61,159	\$106,650	\$102,655	51%	68%	-4%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$69,169	\$81,812			18%
	27500 Student Transportation; Insurance on Buses	\$4,186	\$419	\$14,093	\$16,357	291%	> 500%	16%
	27700 Student Transportation; Contracted Transportation Services	\$508,014	\$812,080	\$934,747	\$928,027	83%	14%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$10,555	\$4,647	\$10,620	\$11,367	8%	145%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$314,889	\$695,650	\$356,827	\$374,361	19%	-46%	5%
	31400 Food Services Operations; Food Purchases	\$242,062	\$0	\$467,449	\$429,005	77%		-8%
	31900 Other Food Services	\$74,079	\$9,963	\$220,275	\$259,638	250%	> 500%	18%
<b>Overhead and Operational Total</b>		<b>\$2,712,847</b>	<b>\$3,712,647</b>	<b>\$4,763,613</b>	<b>\$4,770,277</b>	<b>76%</b>	<b>28%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$9,005	\$14,425	\$16,336	\$7,239	-20%	-50%	-56%
	33300 Civic Services	\$1,549	\$5,058	\$2,749	\$2,123	37%	-58%	-23%
	33400 Athletic Coaches	\$119,065	\$206,248	\$267,735	\$301,549	153%	46%	13%
	33940 Child Care Services	\$0	\$4,078	\$7,269	\$0		-100%	-100%
	33990 Other Community Services; Other	\$0	\$7,307	\$32,769	\$26,874		268%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$32,782	\$0	\$1,277	\$4,738	-86%		271%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,454	\$33,859	\$54,142	\$84,410	357%	149%	56%
	45100 Building Acquisition, Construction and Improvements	\$3,680,780	\$569,205	\$217,526	\$273,789	-93%	-52%	26%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,960	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$30	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$465,168	\$637,477	\$200,355	\$283,595	-39%	-56%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,143	\$0	\$25,990	\$1,626	-95%		-94%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$283,860	\$130,000	\$130,000		-54%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$2,244	\$6,537	\$159,325	\$154,258	> 500%	> 500%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$41,079	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$840,354	\$1,577,275	\$1,665,765	\$1,715,836	104%	9%	3%
	54200 Common School Fund; Principal	\$133,448	\$111,362	\$91,609	\$104,363	-22%	-6%	14%
<b>Nonoperational Total</b>		<b>\$5,339,952</b>	<b>\$3,456,691</b>	<b>\$2,913,955</b>	<b>\$3,090,401</b>	<b>-42%</b>	<b>-11%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$597,676	\$678,718	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,851	\$38,212	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,238,877	\$2,541,463	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,367	\$5,775	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$135,859	\$208,826	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,990,630</b>	<b>\$3,472,995</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,767,630	47.1%	\$3,874,342	50.3%	\$4,201,416	46.0%	\$4,613,165	51.1%
Student Instructional Support	\$486,492	6.1%	\$551,458	7.2%	\$786,380	8.6%	\$841,103	9.3%
Overhead and Operational	\$1,682,654	21.0%	\$1,899,616	24.7%	\$2,380,868	26.1%	\$2,087,288	23.1%
Nonoperational	\$2,058,011	25.7%	\$1,375,747	17.9%	\$1,769,113	19.4%	\$1,480,231	16.4%
<b>Grand Total</b>	<b>\$7,994,787</b>		<b>\$7,701,163</b>		<b>\$9,137,777</b>		<b>\$9,021,787</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$137,961	\$215,411	\$196,731		43%	-9%
	11100 Regular Programs; Elementary	\$1,345,062	\$1,037,904	\$1,397,298	\$1,588,560	18%	53%	14%
	11300 Regular Programs; High School	\$1,162,640	\$1,064,510	\$1,172,315	\$1,144,397	-2%	8%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$27,274	\$34,442	\$43,288	\$42,675	56%	24%	-1%
	11470 Vocational Education; Business Education	\$27,972	\$38,161	\$106,214	\$107,134	283%	181%	1%
	11480 Vocational Education; Industrial Education A	\$48,531	\$0	\$23,967	\$13,855	-71%		-42%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,764	\$43,654	\$47,963		46%	10%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$96,909	\$62,140			-36%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,500			
	12210 Mental Disabilities; Mild Mental Disabilities	\$65,596	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$46,387	\$0			-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$69,452	\$93,084	\$48,795		-30%	-48%
	12340 Physical Impairment; Hearing Impairment	\$0	\$29,287	\$11,627	\$3,716		-87%	-68%
	12350 Physical Impairment; Homebound	\$0	\$0	\$848	\$3,063			261%
	12510 Culturally Different; Communication Disorders	\$12,483	\$0	\$0	\$1,567	-87%		
	12520 Culturally Different; Compensatory	\$346	\$72	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$109,231	\$147,701	\$178,713	\$208,414	91%	41%	17%
	12810 Special Education Preschool	\$5,151	\$16,932	\$11,384	\$963	-81%	-94%	-92%
	12900 Other Special Programs	\$27,936	\$3,262	\$1,820	\$3,233	-88%	-1%	78%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$8,211	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,032	\$7,077			17%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,848			
	14300 Summer School Programs; High School	\$13,555	\$20,017	\$10,001	\$9,249	-32%	-54%	-8%
	16200 Preventive Remediation	\$44,814	\$14,524	\$17,844	\$553	-99%	-96%	-97%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$100,698	\$144,252			43%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$147,251	\$0	\$0	\$230	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$231,105	\$22,280	\$27		-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$166,708	\$195,713			17%
	17900 Payments to Other Governmental Units Within State; Other	\$6,790	\$150,204	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$10,791	\$1,523	\$6,149	\$7,927	-27%	421%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,175	\$1,522	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$2,217	\$23,421	\$24,448	\$30,874	> 500%	32%	26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$217			
	22220 Library/Media Services; School Library	\$11,468	\$35,113	\$45,951	\$59,122	416%	68%	29%
	22230 Library/Media Services; Audiovisual	\$2,159	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$7,000	\$28,415	\$112,488	\$23,117	230%	-19%	-79%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$57,838	\$120,827	\$28,827		-50%	-76%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$498,251			
	22360 Instruction, Related Technology; Network Support	\$0	\$40,477	\$21,392	\$55,865		38%	161%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$54,031	\$17,272			-68%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,799	\$56,772	\$45,275	\$52,983	-13%	-7%	17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,314	\$10,425	\$4,374	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$2,474			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$1,580			
	26497 2007 Account Code - Teachers Retirement Fund	\$125,838	\$149,901	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,294,603</b>	<b>\$3,433,705</b>	<b>\$4,201,416</b>	<b>\$4,613,165</b>	<b>40%</b>	<b>34%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$41,652	\$58,971	\$51,729	\$19,097	-54%	-68%	-63%
	21220 Guidance Services; Counseling Services	\$112,039	\$91,220	\$168,307	\$185,375	65%	103%	10%
	21340 Health Services; Nurse Services	\$23,087	\$24,471	\$33,431	\$39,035	69%	60%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$31,555	\$37,172			18%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$112			
	21990 Other Support Services, Students; Other Student Services	\$0	\$772	\$0	\$63,172		> 500%	
	24100 Office of The Principal	\$238,990	\$295,893	\$501,357	\$497,141	108%	68%	-1%
<b>Student Instructional Support Total</b>		<b>\$415,767</b>	<b>\$471,327</b>	<b>\$786,380</b>	<b>\$841,103</b>	<b>102%</b>	<b>78%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,208	\$14,025	\$15,026	\$13,559	-11%	-3%	-10%
	23120 Board of Education; Service Area Assistants	\$0	\$26,183	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$14,089	\$9,551	\$31,045	\$23,074	64%	142%	-26%
	23160 Board of Education; Promotion Expenses	\$2,545	\$3,239	\$4,612	\$4,223	66%	30%	-8%



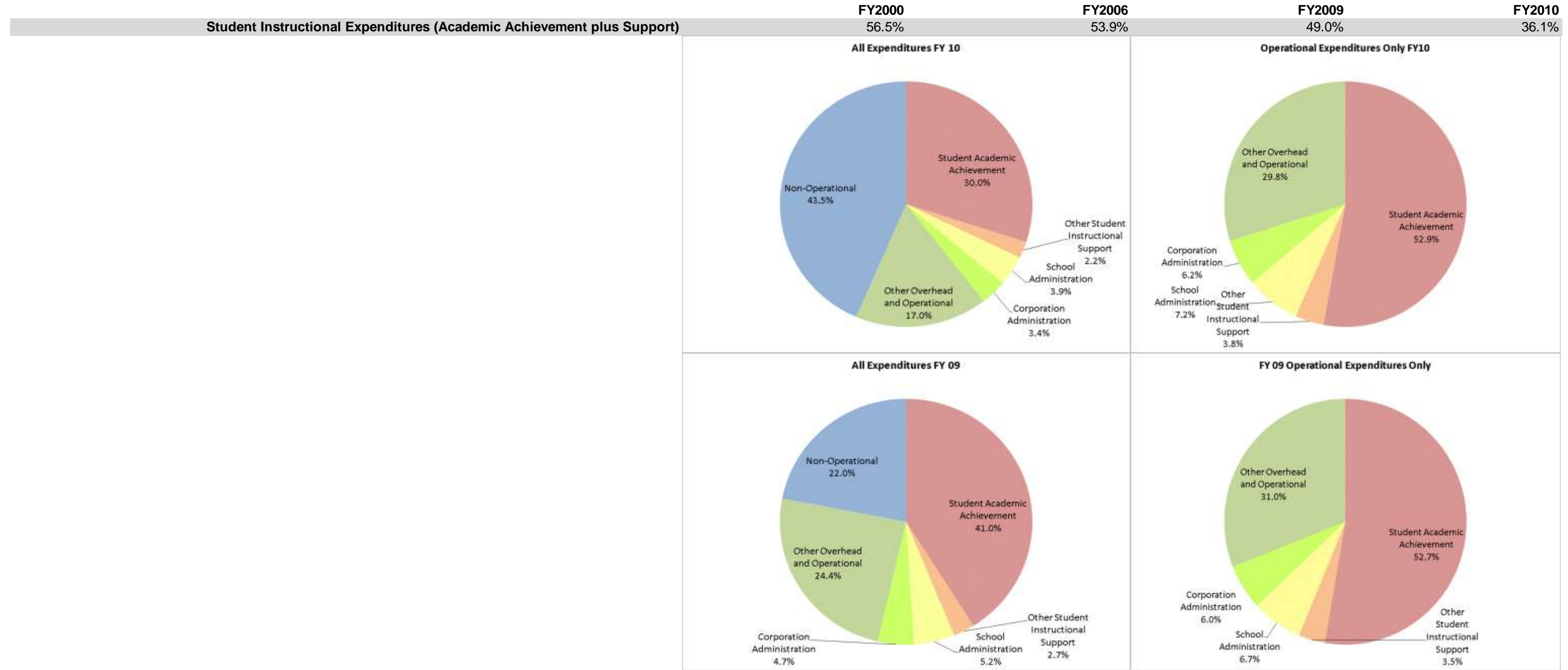
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$6,563	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$98,980	\$129,234	\$191,550	\$199,324	101%	54%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,728	\$5,250	\$1,750	\$1,750	-53%	-67%	0%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$3,217	\$716			-78%
	25195 Other Fiscal Services; Bank Account Service Charge	\$52	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$38	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$33,080	\$70,269			112%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$257,968	\$9,468			-96%
	25890 Other Technology Services	\$0	\$0	\$15,441	\$0			-100%
	25990 Other Support Services, Central	\$0	\$135	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,704	\$47,267	\$108,660	\$103,082	259%	118%	-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$568,782	\$582,077	\$716,619	\$619,616	9%	6%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,043	\$0	\$18,246	\$21,968	443%		20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$191,222	\$86,596	\$72,527	\$38,906	-80%	-55%	-46%
	26499 2007 Account Code - Other	\$0	\$106,916	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,622	\$0	\$1,294	\$2,069	28%		60%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$228	\$162			-29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,718	\$89,563	\$67,714	\$76,044	119%	-15%	12%
	27010 Student Transportation; Service Area Direction	\$56,165	\$35,713	\$332	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$386	\$10,147	\$30,147	\$24,909	> 500%	145%	-17%
	27200 Student Transportation; Monitoring Services	\$15,328	\$0	\$1,450	\$16,240	6%		> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,957	\$29,648	\$12,024	\$18,005	29%	-39%	50%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$60,099			
	27500 Student Transportation; Insurance on Buses	\$0	\$1,618	\$0	\$1,094		-32%	
	27700 Student Transportation; Contracted Transportation Services	\$302,965	\$347,653	\$367,040	\$405,548	34%	17%	10%
	27900 Student Transportation; Other Student Transportation Services	\$9,478	\$0	\$5,871	\$7,179	-24%		22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$110,195	\$102,525	\$152,567	\$166,903	51%	63%	9%
	31400 Food Services Operations; Food Purchases	\$143,393	\$174,881	\$263,023	\$193,236	35%	10%	-27%
	31900 Other Food Services	\$60	\$0	\$9,436	\$9,846	> 500%		4%
<b>Overhead and Operational Total</b>		<b>\$1,622,222</b>	<b>\$1,802,222</b>	<b>\$2,380,868</b>	<b>\$2,087,288</b>	<b>29%</b>	<b>16%</b>	<b>-12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,229	\$987	\$1,019	\$7,406	129%	> 500%	> 500%
	33300 Civic Services	\$0	\$0	\$424	\$0			-100%
	33400 Athletic Coaches	\$129,301	\$130,909	\$155,951	\$153,115	18%	17%	-2%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$300			
	33990 Other Community Services; Other	\$0	\$0	\$0	\$130			
	43000 Facilities Acquisition and Construction; Professional Services	\$52,071	\$9,200	\$26,677	\$5,136	-90%	-44%	-81%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$931	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$382,435	\$0	\$0	\$45,551	-88%		
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,956	\$7,994	\$521		-100%	-93%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,743			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,249	\$25,794	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$199,880	\$100,329	\$142,687	\$35,181	-82%	-65%	-75%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$60,477	\$348	\$817	\$21,146	-65%	> 500%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$42,110	\$46,255	\$39,628	\$11,967	-72%	-74%	-70%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$395,472	\$395,472			0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,123,500	\$749,000	\$749,000	\$749,000	-33%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$201,481	\$227			-100%
	54200 Common School Fund; Principal	\$0	\$57,054	\$35,831	\$49,337		-14%	38%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$11,202	\$1,000		100%	-91%
<b>Nonoperational Total</b>		<b>\$2,035,265</b>	<b>\$1,353,332</b>	<b>\$1,769,113</b>	<b>\$1,480,231</b>	<b>-27%</b>	<b>9%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$69,764	\$36,653	\$0	\$0			
	26492 2007 Account Code - Social Security	\$381,115	\$283,211	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$176,051	\$264,281	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,154	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$51,277	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$626,930</b>	<b>\$640,577</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,338,802	48.9%	\$7,372,446	46.4%	\$7,284,212	41.0%	\$7,594,881	30.0%
Student Instructional Support	\$828,541	7.6%	\$1,197,121	7.5%	\$1,412,203	8.0%	\$1,546,002	6.1%
Overhead and Operational	\$2,662,034	24.4%	\$4,053,884	25.5%	\$5,153,624	29.0%	\$5,165,037	20.4%
Nonoperational	\$2,093,030	19.2%	\$3,273,729	20.6%	\$3,899,439	22.0%	\$11,020,133	43.5%
<b>Grand Total</b>	<b>\$10,922,408</b>		<b>\$15,897,180</b>		<b>\$17,749,478</b>		<b>\$25,326,053</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North West Hendricks Schools (3295)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,890,793	\$1,847,616	\$2,615,268	\$2,703,192	43%	46%	3%
	11200 Regular Programs; Middle/Junior High	\$0	\$885,839	\$1,195,971	\$1,252,713		41%	5%
	11300 Regular Programs; High School	\$1,602,294	\$1,267,028	\$1,627,289	\$1,553,453	-3%	23%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$18,375	\$0	\$0	\$1,067	-94%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,316	\$51,141			> 500%
	11520 Vocational Education; Area School Participation	\$34,050	\$86,008	\$61,627	\$107,709	216%	25%	75%
	11630 Regular Programs; Alternative Education Programs; High School	\$40,595	\$58,249	\$17,557	\$21,080	-48%	-64%	20%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$4,710			
	12210 Mental Disabilities; Mild Mental Disabilities	\$302,806	\$444,685	\$583,879	\$577,015	91%	30%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,402	\$86,851	\$92,343	\$79,465	226%	-9%	-14%
	12350 Physical Impairment; Homebound	\$8,967	\$4,309	\$1,945	\$299	-97%	-93%	-85%
	12610 Learning Disability	\$61,928	\$94,217	\$132,622	\$86,744	40%	-8%	-35%
	12810 Special Education Preschool	\$5,374	\$26,312	-\$11,702	\$59,738	> 500%	127%	
	12900 Other Special Programs	\$0	\$0	\$0	\$54,626			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,001	\$1,246	\$1,213	\$220	-89%	-82%	-82%
	14300 Summer School Programs; High School	\$19,952	\$21,750	\$28,795	\$16,421	-18%	-25%	-43%
	16100 Remediation Testing	\$34,555	\$26,610	\$31,146	\$22,108	-36%	-17%	-29%
	16200 Preventive Remediation	\$0	\$7,647	\$6,495	\$0		-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$87,617	\$144,984	\$244,155	\$241,005	175%	66%	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$216	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,735	\$48,170	\$72,972	\$78,047	276%	62%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$768	\$1,184			54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$17,394	\$17,142	\$20,809		20%	21%
	22220 Library/Media Services; School Library	\$105,640	\$142,103	\$165,781	\$163,706	55%	15%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$72,252	\$67	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$1,448	\$108	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$67,085	\$0	\$0		-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$206,426			
	22360 Instruction, Related Technology; Network Support	\$0	\$114,291	\$125,045	-\$3,313		-103%	-103%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$3,397			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$1,509			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$25,349	\$124,857	\$269,904	\$264,561	> 500%	112%	-2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$41,167	\$79,432	\$9,376	\$25,851	-37%	-67%	176%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$113,604	\$62,409	-\$7,804	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,147	\$3,068	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$209,558	\$361,828	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,726,160</b>	<b>\$6,025,717</b>	<b>\$7,284,212</b>	<b>\$7,594,881</b>	<b>61%</b>	<b>26%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$157,150	\$188,089	\$293,901	\$307,786	96%	64%	5%
	21250 Guidance Services; Records Maintenance	\$11,215	\$11,684	\$13,513	\$20,462	82%	75%	51%
	21340 Health Services; Nurse Services	\$57,452	\$81,754	\$100,059	\$104,361	82%	28%	4%
	21390 Health Services; Other Health Services	\$2,472	\$6,162	\$1,710	\$1,815	-27%	-71%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$45,970	\$55,535	\$77,470	\$82,339	79%	48%	6%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$19,520			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$14,047			
	24100 Office of The Principal	\$436,910	\$613,597	\$925,551	\$995,672	128%	62%	8%
	24900 Other Support Services, School Administration	\$873	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$712,041</b>	<b>\$956,821</b>	<b>\$1,412,203</b>	<b>\$1,546,002</b>	<b>117%</b>	<b>62%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,830	\$10,875	9%	9%	0%
	23120 Board of Education; Service Area Assistants	\$101,555	\$125,545	\$172,005	\$167,384	65%	33%	-3%
	23150 Board of Education; Legal Services	\$2,727	\$13,116	\$2,751	\$3,174	16%	-76%	15%
	23160 Board of Education; Promotion Expenses	\$6,352	\$5,712	\$7,726	\$3,332	-48%	-42%	-57%
	23190 Board of Education; Other Governing Body Services	\$3,679	\$4,078	\$3,934	\$3,977	8%	-2%	1%
	23210 Executive Administration; Office of The Superintendent	\$118,712	\$180,356	\$192,412	\$197,648	66%	10%	3%
	23220 Executive Administration; Community Relations	\$0	\$1,500	\$1,528	\$1,500		0%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$58,117			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$189,809	\$46,561			-75%
	25191 Other Fiscal Services; Refund of Revenue	\$3,069	\$11,312	\$17,411	\$15,206	396%	34%	-13%
	25196 Other Fiscal Services; Cash Change	\$350	\$100	\$675	\$400	14%	300%	-41%



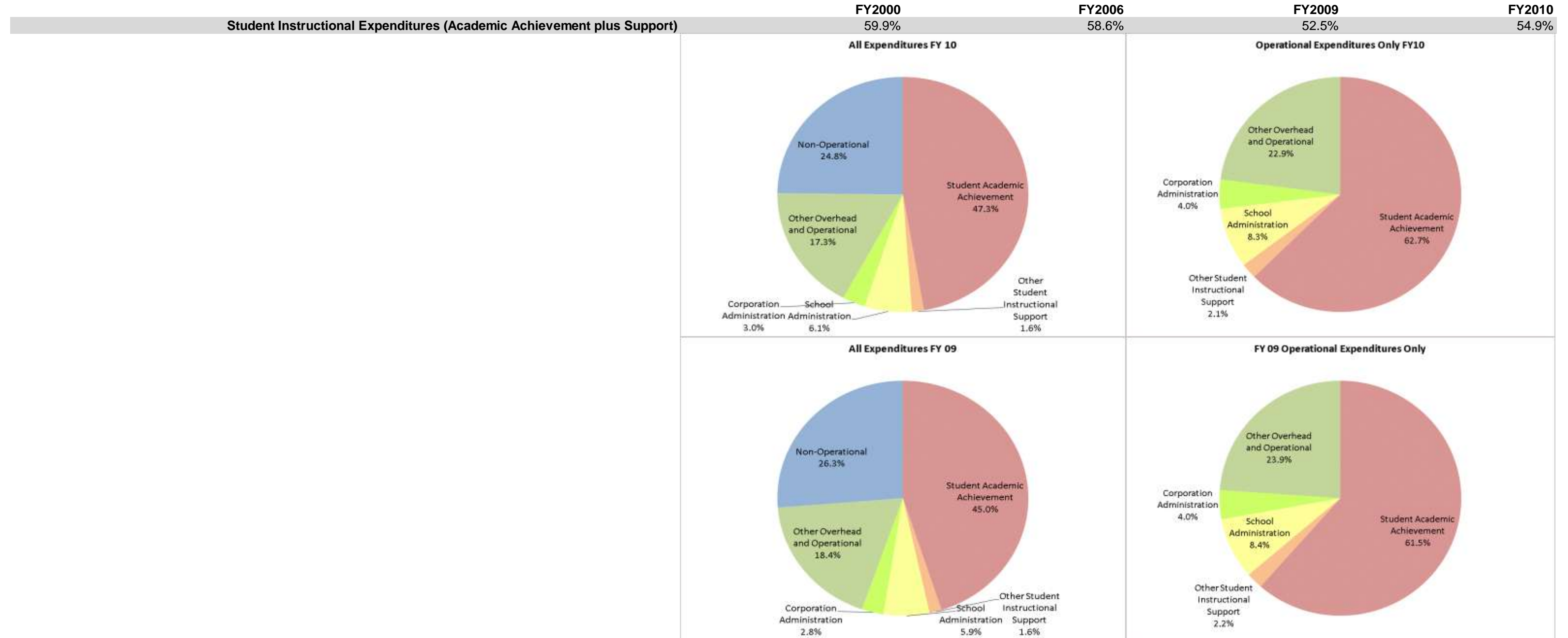
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North West Hendricks Schools (3295)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$0	\$57,761	\$78,996			37%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$123	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$5,288	\$16,192	\$11,798	\$9,950	88%	-39%	-16%
	25600 Public Information Services	\$1,000	\$2,000	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$2,071	\$1,162	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,224	\$0			-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$35,432	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$99,797	\$244,321			145%
	25890 Other Technology Services	\$5,635	\$21,066	\$14,568	\$9,318	65%	-56%	-36%
	25990 Other Support Services, Central	\$6,911	\$8,589	\$4,960	\$4,969	-28%	-42%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$632,261	\$1,212,805	\$1,291,772	\$1,084,803	72%	-11%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70,551	\$155,284	\$204,779	\$245,821	248%	58%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$269,472	\$217,608	\$385,083	\$348,121	29%	60%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$980	\$1,588	\$0	\$0			
	26499 2007 Account Code - Other	\$36,497	\$104,602	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$7,184	\$707			-90%
	26600 Operation and Maintenance of Plant Services; Security Services	\$255	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,534	\$130,856	\$159,165	\$191,100	329%	46%	20%
	27010 Student Transportation; Service Area Direction	\$47,307	\$43,494	\$162,587	\$93,410	97%	115%	-43%
	27100 Student Transportation; Vehicle Operation	\$28,076	\$32,705	\$146,907	\$136,904	388%	319%	-7%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,529	\$4,231			177%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,908	\$24,405	\$57,486	\$40,382	190%	65%	-30%
	27400 Student Transportation; Purchase of School Buses	\$0	\$18,406	\$77,632	\$187,368		> 500%	141%
	27500 Student Transportation; Insurance on Buses	\$0	\$5,373	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$647,604	\$907,166	\$1,063,536	\$1,084,895	68%	20%	2%
	27900 Student Transportation; Other Student Transportation Services	\$30,447	\$46,176	\$22,849	\$32,254	6%	-30%	41%
	31100 Food Services Operations; Service Area Direction	\$31,641	\$28,335	\$117,156	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$173,668	\$184,327	\$227,138	\$236,644	36%	28%	4%
	31400 Food Services Operations; Food Purchases	\$211,695	\$309,082	\$395,983	\$618,757	192%	100%	56%
	31900 Other Food Services	\$42,153	\$70,968	\$6,217	\$3,910	-91%	-94%	-37%
<b>Overhead and Operational Total</b>		<b>\$2,548,519</b>	<b>\$3,893,908</b>	<b>\$5,153,624</b>	<b>\$5,165,037</b>	<b>103%</b>	<b>33%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$1,562	\$108	\$0		-100%	-100%
	33400 Athletic Coaches	\$0	\$181,632	\$205,737	\$202,240		11%	-2%
	33940 Child Care Services	\$1,070	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$6,373	\$5,297	\$7,455		17%	41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,710	\$2,953	\$5,191	\$11,279	30%	282%	117%
	43000 Facilities Acquisition and Construction; Professional Services	\$402,716	\$15,035	\$75,607	\$296,401	-26%	> 500%	292%
	45100 Building Acquisition, Construction and Improvements	\$317,205	\$154,083	\$38,066	\$5,552,235	> 500%	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$18,831	\$9,386	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$38,431	\$1,944	\$4,624	\$3,931	-90%	102%	-15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$138,398	\$327,636	\$476,536	\$423,480	206%	29%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,345	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$112,660	\$325,000	\$247,030	\$145,000	29%	-55%	-41%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$8,545	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$17,753	\$218,558	\$103,210	\$95,752	439%	-56%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,748	\$0	\$22,875	\$17,137	> 500%		-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$956,000	\$1,914,000	\$1,621,845	\$4,213,500	341%	120%	160%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$973,655	\$0			-100%
	54200 Common School Fund; Principal	\$61,870	\$51,085	\$96,646	\$48,322	-22%	-5%	-50%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$6,863	\$6,915	\$5,080	\$3,400	-50%	-51%	-33%
<b>Nonoperational Total</b>		<b>\$2,091,767</b>	<b>\$3,225,607</b>	<b>\$3,899,439</b>	<b>\$11,020,133</b>	<b>427%</b>	<b>242%</b>	<b>183%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$31,689	\$74,700	\$0	\$0			
	26492 2007 Account Code - Social Security	\$388,055	\$495,139	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$383,148	\$1,064,888	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,500	\$33,875	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,528	\$126,526	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$843,920</b>	<b>\$1,795,128</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North White School Corp (8515)**

North White School Corp (8515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,811,915	51.1%	\$6,162,004	50.7%	\$5,554,858	45.0%	\$5,717,664	47.3%
Student Instructional Support	\$828,334	8.8%	\$955,722	7.9%	\$925,168	7.5%	\$923,522	7.6%
Overhead and Operational	\$1,966,762	20.9%	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,445,398	20.2%
Nonoperational	\$1,811,907	19.2%	\$2,517,217	20.7%	\$3,242,990	26.3%	\$3,001,379	24.8%
<b>Grand Total</b>	<b>\$9,418,917</b>		<b>\$12,148,651</b>		<b>\$12,343,960</b>		<b>\$12,087,963</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North White School Corp (8515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$139,237	\$146,922			6%
	11100 Regular Programs; Elementary	\$1,429,216	\$1,663,119	\$2,030,359	\$2,064,074	44%	24%	2%
	11200 Regular Programs; Middle/Junior High	\$402,606	\$676,616	\$660,631	\$653,584	62%	-3%	-1%
	11300 Regular Programs; High School	\$1,081,698	\$887,697	\$1,134,339	\$1,166,885	8%	31%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$19,225	\$2,283			-88%
	11440 Vocational Education; Health Occupations	\$28,657	\$190	\$42,642	\$52,902	85%	> 500%	24%
	11450 Vocational Education; Consumer and Homemaking	\$50,115	\$57,900	\$75,503	\$79,617	59%	38%	5%
	11490 Vocational Education; Industrial Education B	\$78,097	\$57,655	\$73,000	\$84,783	9%	47%	16%
	11590 Other Vocational Education Programs	\$0	\$0	\$5,249	\$189			-96%
	11910 Other Regular Programs; Competency Testing	\$7,038	\$5,350	\$9,545	\$9,777	39%	83%	2%
	12110 Gifted And Talented; Gifted and Talented	\$17,378	\$13,862	\$26,066	\$33,143	91%	139%	27%
	12350 Physical Impairment; Homebound	\$0	\$285	\$322	\$7,664		> 500%	> 500%
	12520 Culturally Different; Compensatory	\$0	\$2,898	\$1,304	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$73,747	\$50,091	\$67,335	\$69,763	-5%	39%	4%
	12900 Other Special Programs	\$534	\$2,107	\$0	\$0	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$136,432	\$54,315	\$68,444	\$51,581	-62%	-5%	-25%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,275	\$1,665	\$1,455		14%	-13%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,014	\$7,929	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$1,775	\$2,573	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$13,554	\$3,045	\$11,390	\$7,192	-47%	136%	-37%
	16100 Remediation Testing	\$50,151	\$25,011	\$12,804	\$12,153	-76%	-51%	-5%
	16200 Preventive Remediation	\$13,526	\$29,249	\$32,604	\$23,974	77%	-18%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,512	\$16,329	\$21,183	\$32,638	-15%	100%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$491,507	\$617,602	\$609,527	\$695,518	42%	13%	14%
	22110 Improvement of Instruction; Service Area Direction	\$270	\$0	\$0	\$31,040	> 500%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,476	\$0	\$2,651	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$291	\$22,317	\$7,820		> 500%	-65%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$9,906	\$9,317			-6%
	22210 Library/Media Services; Service Area Direction	\$38,888	\$49,186	\$67,031	\$79,088	103%	61%	18%
	22220 Library/Media Services; School Library	\$36,366	\$31,076	\$39,317	\$35,480	-2%	14%	-10%
	22230 Library/Media Services; Audiovisual	\$4,753	\$4,137	\$409	\$3,766	-21%	-9%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,500	\$72,997	\$74,377		25%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$58,228	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$195,182	\$151,006			-23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,414	\$22,924			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$115,448	\$109,724	\$98,582	\$106,338	-8%	-3%	8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,427	\$800	\$679	\$409	-83%	-49%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$180,021	\$209,365	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,296,206</b>	<b>\$4,697,404</b>	<b>\$5,554,858</b>	<b>\$5,717,664</b>	<b>33%</b>	<b>22%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$36	\$20			-45%
	21210 Guidance Services; Service Area Direction	\$117,984	\$99,807	\$126,749	\$123,315	5%	24%	-3%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$6,229	\$9,808			57%
	21250 Guidance Services; Records Maintenance	\$12,685	\$14,465	\$21,478	\$22,699	79%	57%	6%
	21340 Health Services; Nurse Services	\$22,741	\$32,047	\$36,339	\$32,071	41%	0%	-12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$139	\$4,000	\$0		-100%	-100%
	24100 Office of The Principal	\$567,629	\$520,055	\$730,336	\$735,609	30%	41%	1%
<b>Student Instructional Support Total</b>		<b>\$721,039</b>	<b>\$666,513</b>	<b>\$925,168</b>	<b>\$923,522</b>	<b>28%</b>	<b>39%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,560	\$22,051	\$22,002	\$22,381	21%	1%	2%
	23150 Board of Education; Legal Services	\$1,080	\$6,221	\$7,800	\$900	-17%	-86%	-88%
	23160 Board of Education; Promotion Expenses	\$2,249	\$312	\$2,118	\$2,039	-9%	> 500%	-4%
	23190 Board of Education; Other Governing Body Services	\$1,091	\$3,957	\$7,217	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$127,170	\$195,110	\$156,273	\$246,108	94%	26%	57%
	23220 Executive Administration; Community Relations	\$3,617	\$0	\$256	\$1,240	-66%		384%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,860	\$3,400	\$6,236	\$3,600	-7%	6%	-42%



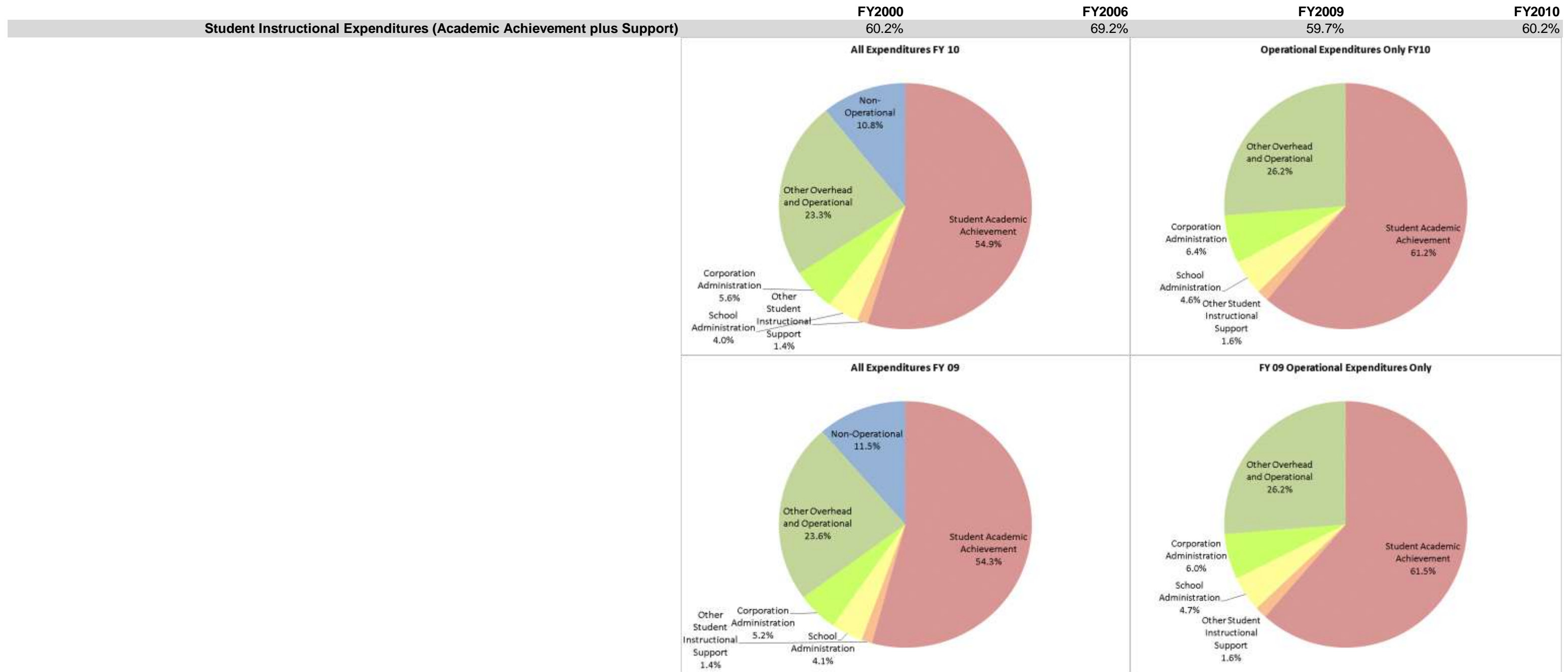
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North White School Corp (8515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$3,850	\$5,967	\$78,600	\$32,830	> 500%	450%	-58%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$395	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$880	\$5,089	\$1,903		116%	-63%
	25192 Other Fiscal Services; Petty Cash	\$450	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,166	\$11,734	\$3,203		1%	-73%
	25199 Other Fiscal Services; Other	\$0	\$653	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$93,249	\$24,488	\$35,724	\$42,676	-54%	74%	19%
	25400 Planning, Research, Development and Evaluation	\$2,370	\$541	\$3,428	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$1,462	\$2,150	\$2,903	\$616	-58%	-71%	-79%
	25750 Personnel Services; Health Services	\$990	\$2,045	\$8,567	\$440	-56%	-78%	-95%
	25910 Judgments	\$0	\$0	\$0	\$30			
	25920 Ditch Assessments	\$58	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$231,917	\$243,493	\$321,625	\$341,378	47%	40%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$279,341	\$328,356	\$476,607	\$396,143	42%	21%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,564	\$1,853	\$28,762	\$27,280	219%	> 500%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$154,373	\$187,043	\$213,667	\$207,658	35%	11%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$850	\$343	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$65	\$2,119	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,470	\$68,562	\$20,144	\$23,741	-14%	-65%	18%
	27010 Student Transportation; Service Area Direction	\$120,803	\$72,312	\$89,676	\$81,413	-33%	13%	-9%
	27100 Student Transportation; Vehicle Operation	\$185,687	\$252,246	\$367,392	\$386,983	108%	53%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,052	\$128,986	\$130,172	\$116,145	29%	-10%	-11%
	27400 Student Transportation; Purchase of School Buses	\$96,372	\$199,791	\$194,605	\$44,280	-54%	-78%	-77%
	27500 Student Transportation; Insurance on Buses	\$7,828	\$19,060	\$7,459	\$15,953	104%	-16%	114%
	27700 Student Transportation; Contracted Transportation Services	\$28,532	\$0	\$2,850	\$0	-100%		-100%
	27910 Student Transportation; Bus Driver Training	\$75	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,061	\$136,596	\$221,241	\$230,002	65%	68%	4%
	31300 Food Services Operations; Food Delivery	\$179,145	\$171,077	\$191,937	\$210,519	18%	23%	10%
	31900 Other Food Services	\$5,173	\$7,932	\$4,346	\$5,939	15%	-25%	37%
<b>Overhead and Operational Total</b>		<b>\$1,815,301</b>	<b>\$2,088,656</b>	<b>\$2,620,945</b>	<b>\$2,445,398</b>	<b>35%</b>	<b>17%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$900	\$1,800	\$1,200	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$0	\$1,859	\$3,644			96%
	33400 Athletic Coaches	\$102,553	\$111,205	\$134,491	\$128,258	25%	15%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$83,213	\$73,659	\$32,103	\$28,616	-66%	-61%	-11%
	45100 Building Acquisition, Construction and Improvements	\$45,518	\$118,238	\$854,276	\$742,231	> 500%	> 500%	-13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$204,228	\$408,456	\$408,456		100%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	-\$2,888	\$0	\$0	\$0			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,061	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$267,877	\$242,662	\$123,164	\$81,560	-70%	-66%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$275,000	\$300,000	\$125,000		-55%	-58%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$88,230	\$60,926	\$53,243		-40%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,316	\$60,297	\$86,092	\$133,372	278%	121%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,119,219	\$1,210,000	\$1,210,000	\$1,297,000	16%	7%	7%
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$130,614	\$64,485	\$30,423	\$0	-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$1,795,516</b>	<b>\$2,463,865</b>	<b>\$3,242,990</b>	<b>\$3,001,379</b>	<b>67%</b>	<b>22%</b>	<b>-7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$54,071	\$64,793	\$0	\$0			
	26492 2007 Account Code - Social Security	\$378,001	\$388,209	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,154	\$39,435	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$345,629	\$695,250	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,044,527	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$790,855</b>	<b>\$2,232,213</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast Dubois Co Sch Corp (2040)**

Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,920,628	52.4%	\$6,189,495	62.6%	\$5,147,542	54.3%	\$5,328,711	54.9%
Student Instructional Support	\$582,251	7.8%	\$648,775	6.6%	\$516,234	5.4%	\$524,003	5.4%
Overhead and Operational	\$1,565,099	20.9%	\$1,958,465	19.8%	\$2,733,665	28.8%	\$2,809,331	28.9%
Nonoperational	\$1,407,869	18.8%	\$1,087,376	11.0%	\$1,086,109	11.5%	\$1,052,365	10.8%
<b>Grand Total</b>	<b>\$7,475,847</b>		<b>\$9,884,111</b>		<b>\$9,483,550</b>		<b>\$9,714,410</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast Dubois Co Sch Corp (2040)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$937,881	\$1,233,977	\$1,733,083	\$1,795,352	91%	45%	4%
	11200 Regular Programs; Middle/Junior High	\$914,808	\$889,296	\$1,308,515	\$1,373,647	50%	54%	5%
	11300 Regular Programs; High School	\$981,224	\$1,166,724	\$1,562,837	\$1,593,304	62%	37%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$54,102	\$72,961			35%
	12610 Learning Disability	\$0	\$34,397	\$0	\$0		-100%	
	12810 Special Education Preschool	\$15,404	\$8,250	\$18,515	\$9,483	-38%	15%	-49%
	14100 Summer School Programs; Elementary	\$3,124	\$3,594	\$3,540	\$3,522	13%	-2%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$3,905	\$2,568	\$1,315	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$7,959	\$2,901	\$13,576	\$4,801	-40%	65%	-65%
	16100 Remediation Testing	\$20,157	\$4,567	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$2,050	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,824	\$59,629	\$53,410	\$64,246	9%	8%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$13,750	\$0	\$75,383	\$110,429	> 500%		46%
	22110 Improvement of Instruction; Service Area Direction	\$130,131	\$102,818	\$122,140	\$107,870	-17%	5%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,185	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$20,859	\$5,780	\$12,117	\$15,402	-26%	166%	27%
	22220 Library/Media Services; School Library	\$17,342	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$81,485	\$186,281	\$164,251		102%	-12%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,707	\$2,730	\$13,445		397%	393%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,174	\$113,372	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$100,013	\$144,554	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,350,791</b>	<b>\$3,856,619</b>	<b>\$5,147,542</b>	<b>\$5,328,711</b>	<b>59%</b>	<b>38%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$104,115	\$134,475	\$131,062	\$131,968	27%	-2%	1%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$275			
	21290 Guidance Services; Other Guidance Services	\$9,368	\$9,914	\$0	\$0	-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$54,327	\$61,091	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$304,398	\$293,233	\$382,229	\$389,307	28%	33%	2%
	24900 Other Support Services, School Administration	\$23,691	\$11,061	\$2,942	\$2,453	-90%	-78%	-17%
<b>Student Instructional Support Total</b>		<b>\$495,898</b>	<b>\$509,774</b>	<b>\$516,234</b>	<b>\$524,003</b>	<b>6%</b>	<b>3%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,765	\$10,586	6%	6%	-2%
	23150 Board of Education; Legal Services	\$9,084	\$14,372	\$7,646	\$7,571	-17%	-47%	-1%
	23160 Board of Education; Promotion Expenses	\$426	\$1,540	\$2,131	\$1,381	224%	-10%	-35%
	23210 Executive Administration; Office of The Superintendent	\$135,665	\$131,513	\$373,056	\$388,143	186%	195%	4%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$35			
	25199 Other Fiscal Services; Other	\$0	\$315	\$0	\$0		-100%	
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$100,737	\$133,872			33%
	25950 Other Assessments	\$216	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$454,477	\$861,210	\$975,469	\$717,795	58%	-17%	-26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,227	\$40,865	\$5,307	\$2,340	-79%	-94%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$54,987	\$94,942	\$278,852	\$391,860	> 500%	313%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$493	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$688	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,444	\$2,344	\$11,609	\$24,000	> 500%	> 500%	107%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,054	\$2,929	\$510	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,455	\$66,626	\$72,515	\$70,380	39%	6%	-3%
	27010 Student Transportation; Service Area Direction	\$93,161	\$114,674	\$132,453	\$123,738	33%	8%	-7%
	27100 Student Transportation; Vehicle Operation	\$2,090	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$964	\$1,628	\$1,428	\$1,169	21%	-28%	-18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,576	\$41,122	\$49,664	\$58,921	201%	43%	19%
	27400 Student Transportation; Purchase of School Buses	\$51,905	\$0	\$45,418	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$529	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$269,176	\$379,476	\$449,048	\$446,635	66%	18%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$50,887	\$53,085	\$5,845	\$15,882	-69%	-70%	172%
	27910 Student Transportation; Bus Driver Training	\$192	\$313	\$576	\$397	107%	27%	-31%
	31100 Food Services Operations; Service Area Direction	\$19,586	\$0	\$2,791	\$14,064	-28%		404%
	31200 Food Services Operations; Food Preparation and Dispensing	\$249,966	\$0	\$94,004	\$175,473	-30%		87%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$14,243	\$111,866			> 500%
	31900 Other Food Services	\$0	\$0	\$99,597	\$113,225			14%



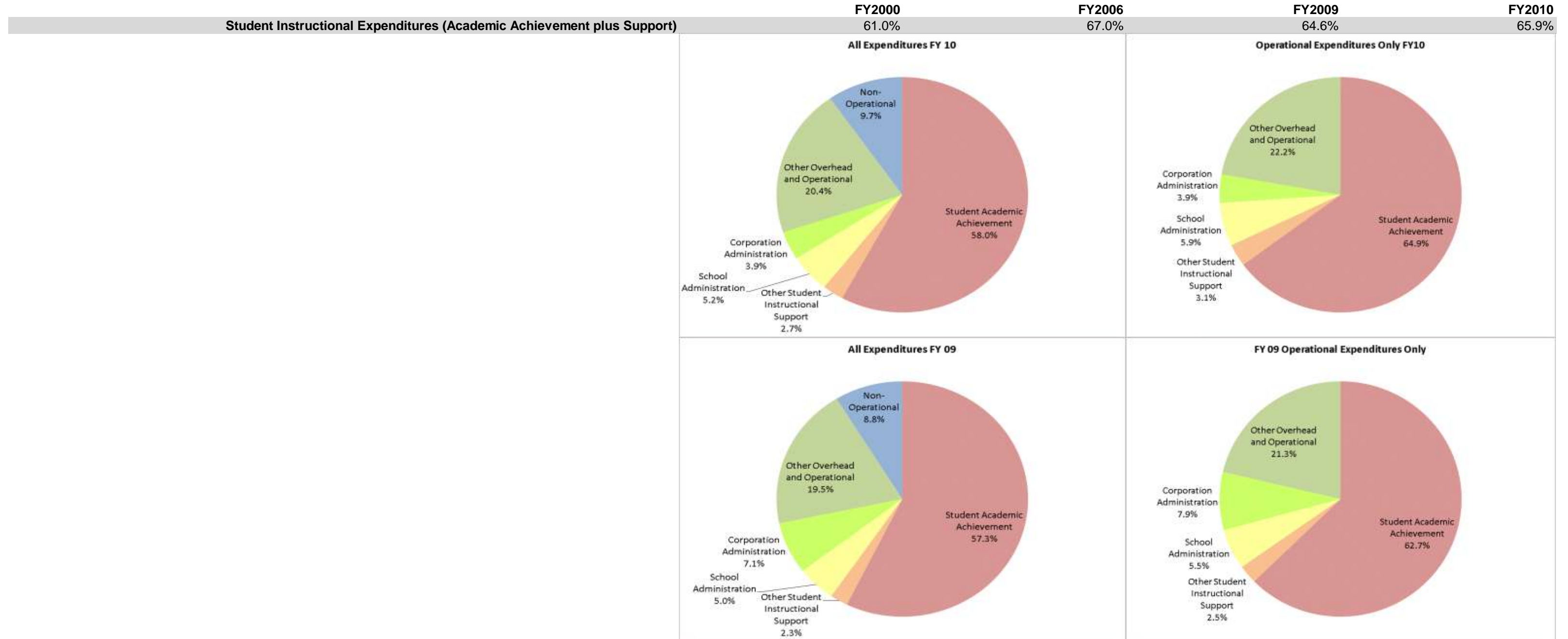
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast Dubois Co Sch Corp (2040)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational Total</b>		<b>\$1,487,067</b>	<b>\$1,818,135</b>	<b>\$2,733,665</b>	<b>\$2,809,331</b>	<b>89%</b>	<b>55%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$4,956	\$6,093	\$8,782	\$9,290	87%	52%	6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$43,856	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$80,854	\$36,925	\$19,345	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,494	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$693,261	\$163,790	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,260	\$15,175	\$0	\$6,682	-61%	-56%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$191,298	\$75,726	\$105,895	\$118,731	-38%	57%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,496	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$545,000	\$560,000			3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$240,648	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$363,674	\$347,618			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$17,346	\$33,368	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$174,802	\$522,136	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$175,477	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,045	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,045	\$2,045			0%
	60700 Nonprogramed Charges; Scholarships	\$6,000	\$4,000	\$8,000	\$8,000	33%	100%	0%
<b>Nonoperational Total</b>		<b>\$1,399,754</b>	<b>\$1,083,885</b>	<b>\$1,086,109</b>	<b>\$1,052,365</b>	<b>-25%</b>	<b>-3%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$74,994	\$96,232	\$0	\$0			
	26492 2007 Account Code - Social Security	\$289,205	\$344,878	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$378,131	\$608,689	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7	\$4,428	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,561,470	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$742,337</b>	<b>\$2,615,698</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast School Corp (7645)**

Northeast School Corp (7645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,451,243	54.2%	\$7,610,730	59.4%	\$8,285,053	57.3%	\$8,561,648	58.0%
Student Instructional Support	\$810,896	6.8%	\$975,077	7.6%	\$1,050,963	7.3%	\$1,173,426	7.9%
Overhead and Operational	\$2,487,367	20.9%	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,594,262	24.3%
Nonoperational	\$2,156,213	18.1%	\$1,115,400	8.7%	\$1,268,657	8.8%	\$1,439,938	9.7%
<b>Grand Total</b>	<b>\$11,905,719</b>		<b>\$12,806,634</b>		<b>\$14,462,833</b>		<b>\$14,769,274</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast School Corp (7645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$388,845	\$380,461			-2%
	11100 Regular Programs; Elementary	\$2,138,238	\$2,352,987	\$3,241,683	\$3,298,691	54%	40%	2%
	11200 Regular Programs; Middle/Junior High	\$823,436	\$477,422	\$800,580	\$854,740	4%	79%	7%
	11300 Regular Programs; High School	\$1,257,668	\$1,279,922	\$2,041,227	\$2,064,119	64%	61%	1%
	11450 Vocational Education; Consumer and Homemaking	\$49,662	\$94,274	\$77,670	\$90,226	82%	-4%	16%
	11510 Vocational Education; Cooperative Education	\$19,476	\$70,919	\$21,892	\$64,302	230%	-9%	194%
	11520 Vocational Education; Area School Participation	\$21,968	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$44,372	\$9,710	\$58,307	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,234	\$51,501			168%
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,125	\$75,745	\$58,307	\$94,200	-12%	24%	62%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$7,119	\$9,054			27%
	12350 Physical Impairment; Homebound	\$7,059	\$2,486	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$46,273	\$61,470	\$49,383	\$20,923	-55%	-66%	-58%
	12520 Culturally Different; Compensatory	\$0	\$2,683	\$266	\$0		-100%	-100%
	12610 Learning Disability	\$216,260	\$278,785	\$397,636	\$393,297	82%	41%	-1%
	12810 Special Education Preschool	\$0	\$0	\$0	\$13,088			
	12900 Other Special Programs	\$12,395	\$23,899	\$29,032	\$23,750	92%	-1%	-18%
	14100 Summer School Programs; Elementary	\$810	\$8,652	\$2,703	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$35,172	\$17,485	\$29,153	\$30,985	-12%	77%	6%
	16100 Remediation Testing	\$60,760	\$36,702	\$41,775	\$45,817	-25%	25%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$142,389	\$380,642	\$395,775	\$456,032	220%	20%	15%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$44,771	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$19,540	\$45,417	\$42,820	\$182,430	> 500%	302%	326%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$540	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$61,504	\$17,794	\$21,644	\$38,833	-37%	118%	79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,444	\$4,954	\$20,777	\$1,831	-59%	-63%	-91%
	22220 Library/Media Services; School Library	\$101,160	\$112,977	\$152,372	\$159,684	58%	41%	5%
	22230 Library/Media Services; Audiovisual	\$82	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,040	\$49,916	\$37,200	\$188,618	> 500%	278%	407%
	22290 Library/Media Services; Other Educational Media Services	\$122	\$308	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$850	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$108,809	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$14,361	\$16,811			17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,923	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37	\$120	\$0	\$0	-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$172,031	\$840			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$45,532	\$110,208	\$118,216	\$77,130	69%	-30%	-35%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$683	\$0	\$32	\$4,283	> 500%		> 500%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$241	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$81,851	\$168,000	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,389,831</b>	<b>\$5,792,825</b>	<b>\$8,285,053</b>	<b>\$8,561,648</b>	<b>59%</b>	<b>48%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$24,088	\$28,693	\$44,176	\$48,173	100%	68%	9%
	21220 Guidance Services; Counseling Services	\$62,287	\$70,172	\$96,789	\$113,995	83%	62%	18%
	21320 Health Services; Medical Services	\$624	\$441	\$520	\$548	-12%	24%	5%
	21340 Health Services; Nurse Services	\$31,655	\$35,611	\$71,467	\$81,499	157%	129%	14%
	21390 Health Services; Other Health Services	\$0	\$0	\$903	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$31,641			
	21810 Special Education Administration; Service Area Direction	\$46,494	\$76,870	\$117,308	\$123,939	167%	61%	6%
	24100 Office of The Principal	\$505,324	\$523,535	\$719,801	\$773,632	53%	48%	7%
<b>Student Instructional Support Total</b>		<b>\$670,473</b>	<b>\$735,323</b>	<b>\$1,050,963</b>	<b>\$1,173,426</b>	<b>75%</b>	<b>60%</b>	<b>12%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,740	\$10,025	\$14,515	\$14,498	6%	45%	0%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$791	\$838			6%
	23150 Board of Education; Legal Services	\$75	\$4,165	\$5,674	\$13,374	> 500%	221%	136%
	23160 Board of Education; Promotion Expenses	\$1,314	\$728	\$2,877	\$2,065	57%	184%	-28%



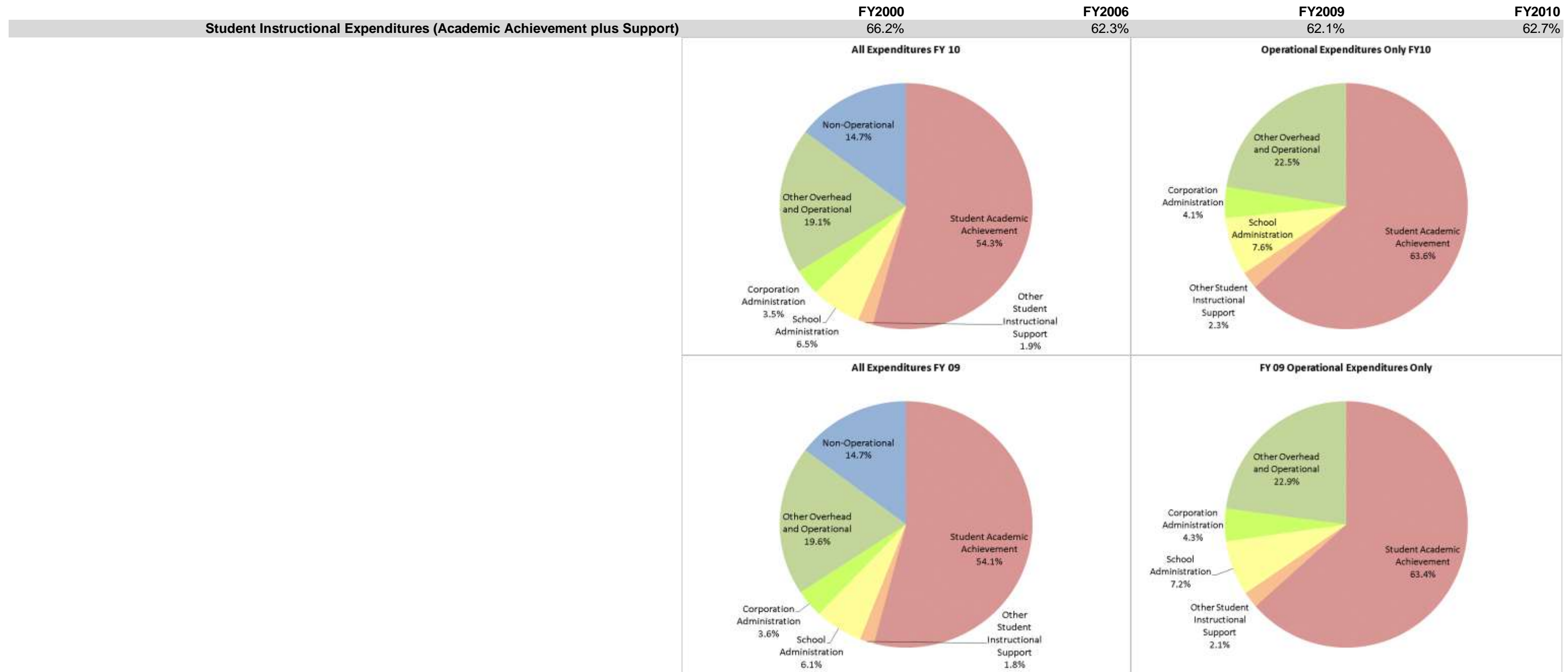
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast School Corp (7645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$138,998	\$145,038	\$283,048	\$338,066	143%	133%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$27,529	\$53,856	\$9,799	\$45,599	66%	-15%	365%
	25196 Other Fiscal Services; Cash Change	\$3,628	\$550	\$375	\$375	-90%	-32%	0%
	25199 Other Fiscal Services; Other	\$302	\$0	\$555,161	\$64,132	> 500%		-88%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$4,826	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$4,533	\$4,707	\$6,630	\$5,985	32%	27%	-10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$463	\$12,195			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$3,060	\$704			-77%
	25890 Other Technology Services	\$0	\$0	\$150,548	\$74,084			-51%
	25910 Judgments	\$0	\$0	\$0	\$5,811			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$678,073	\$814,212	\$1,005,984	\$932,932	38%	15%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,052	\$11,703	\$7,583	\$5,047	-61%	-57%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,644	\$95,988	\$128,659	\$136,206	-1%	42%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$790	\$738	\$0	\$0			
	26499 2007 Account Code - Other	\$65,670	\$182,252	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,800	\$804	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,230	\$60,811	\$79,747	\$197,466	477%	225%	148%
	27010 Student Transportation; Service Area Direction	\$32,444	\$19,917	\$24,311	\$28,853	-11%	45%	19%
	27100 Student Transportation; Vehicle Operation	\$120,391	\$152,247	\$330,035	\$354,686	195%	133%	7%
	27200 Student Transportation; Monitoring Services	\$16,875	\$31,280	\$86,331	\$65,458	288%	109%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,244	\$107,380	\$77,949	\$103,451	37%	-4%	33%
	27400 Student Transportation; Purchase of School Buses	\$50,000	\$62,474	\$0	\$72,757	46%	16%	
	27500 Student Transportation; Insurance on Buses	\$7,220	\$11,101	\$0	\$18,447	155%	66%	
	27700 Student Transportation; Contracted Transportation Services	\$419,225	\$456,430	\$446,119	\$441,519	5%	-3%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$23,151	\$13,185	\$18,434	\$22,544	-3%	71%	22%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$21,611			
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,291	\$195,660	\$280,094	\$285,025	67%	46%	2%
	31400 Food Services Operations; Food Purchases	\$199,112	\$245,707	\$294,858	\$293,017	47%	19%	-1%
	31900 Other Food Services	\$10,176	\$21,133	\$45,115	\$37,517	269%	78%	-17%
<b>Overhead and Operational Total</b>		<b>\$2,255,332</b>	<b>\$2,702,091</b>	<b>\$3,858,160</b>	<b>\$3,594,262</b>	<b>59%</b>	<b>33%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$171,049	\$169,833	\$188,697	\$185,083	8%	9%	-2%
	33990 Other Community Services; Other	\$1,431	\$47,502	\$49,947	\$25,618	> 500%	-46%	-49%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$24,474	\$41,084	\$27,260	\$30,660	25%	-25%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$29,631	\$15,597	\$14,759	\$1,173	-96%	-92%	-92%
	45100 Building Acquisition, Construction and Improvements	\$679,956	\$147,478	\$101,151	\$204,109	-70%	38%	102%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,333	\$30,451	\$25,660		10%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,183	\$25,858	\$31,117	\$25,846	82%	0%	-17%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$169,054	\$98,746	\$130,770	\$118,975	-30%	20%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,250	\$0	\$146	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$174,222	\$340,866			96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,791	\$51,102	\$60,793	\$25,568	73%	-50%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$895,228	\$406,650	\$409,500	\$410,323	-54%	1%	0%
	54200 Common School Fund; Principal	\$110,438	\$20,707	\$49,845	\$44,139	-60%	113%	-11%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,150			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$767			
<b>Nonoperational Total</b>		<b>\$2,120,484</b>	<b>\$1,047,888</b>	<b>\$1,268,657</b>	<b>\$1,439,938</b>	<b>-32%</b>	<b>37%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$88,536	\$65,642	\$0	\$0			
	26492 2007 Account Code - Social Security	\$475,125	\$487,320	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,620	\$24,003	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$874,222	\$1,722,192	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$96	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$229,350	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,469,600</b>	<b>\$2,528,507</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northeastern Wayne Schools (8375)**

Northeastern Wayne Schools (8375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,913,719	59.1%	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,376,836	54.3%
Student Instructional Support	\$583,248	7.0%	\$651,471	6.7%	\$775,444	8.0%	\$831,415	8.4%
Overhead and Operational	\$1,857,487	22.4%	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,239,571	22.6%
Nonoperational	\$953,341	11.5%	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,456,752	14.7%
<b>Grand Total</b>	<b>\$8,307,795</b>		<b>\$9,770,492</b>		<b>\$9,728,141</b>		<b>\$9,904,574</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeastern Wayne Schools (8375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,922	\$163,552	\$188,563		256%	15%
	11100 Regular Programs; Elementary	\$1,606,900	\$1,622,026	\$2,075,361	\$2,160,614	34%	33%	4%
	11300 Regular Programs; High School	\$1,594,804	\$1,809,076	\$2,165,944	\$2,326,090	46%	29%	7%
	11410 Vocational Education; Agriculture A	\$220,176	\$203,991	\$148,168	\$69,418	-68%	-66%	-53%
	11600 1998 Account Code - Alternative Education Programs	\$31,400	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$127,885	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$21,504	\$5,121	\$22,389	\$40,656	89%	> 500%	82%
	12210 Mental Disabilities; Mild Mental Disabilities	\$46,425	\$104,399	\$94,587	\$86,489	86%	-17%	-9%
	12350 Physical Impairment; Homebound	\$0	\$129	\$2,332	\$1,501		> 500%	-36%
	12610 Learning Disability	\$0	\$86,107	\$125,126	\$138,214		61%	10%
	12810 Special Education Preschool	\$0	\$0	\$5,351	\$2,913			-46%
	16100 Remediation Testing	\$16,235	\$25,897	\$44,752	\$13,213	-19%	-49%	-70%
	16200 Preventive Remediation	\$2,157	\$705	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,963	\$44,809	\$37,406	\$34,906	-29%	-22%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$324,587	\$152,797	\$153,828	\$62,810	-81%	-59%	-59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,912	\$15,222	\$6,904	\$30,594	343%	101%	343%
	22220 Library/Media Services; School Library	\$66,777	\$102,101	\$115,511	\$80,282	20%	-21%	-30%
	22230 Library/Media Services; Audiovisual	\$5,225	\$5,767	\$5,948	\$3,713	-29%	-36%	-38%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$35,401	\$34,165			-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,534	\$94,718	\$62,510	\$102,692	0%	8%	64%
	26497 2007 Account Code - Teachers Retirement Fund	\$172,837	\$239,335	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,395,320</b>	<b>\$4,565,121</b>	<b>\$5,265,069</b>	<b>\$5,376,836</b>	<b>22%</b>	<b>18%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$953	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$49,447	\$57,310	\$82,703	\$88,759	80%	55%	7%
	21220 Guidance Services; Counseling Services	\$39,931	\$37,094	\$56,900	\$61,089	53%	65%	7%
	21290 Guidance Services; Other Guidance Services	\$6,132	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$29,225	\$31,285	\$37,882	\$40,375	38%	29%	7%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$27	\$0	\$881		> 500%	
	24100 Office of The Principal	\$385,070	\$413,866	\$597,959	\$640,311	66%	55%	7%
<b>Student Instructional Support Total</b>		<b>\$510,759</b>	<b>\$539,582</b>	<b>\$775,444</b>	<b>\$831,415</b>	<b>63%</b>	<b>54%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$12,018	\$10,206	\$24,372	\$15,690	31%	54%	-36%
	23210 Executive Administration; Office of The Superintendent	\$154,273	\$166,824	\$234,439	\$250,456	62%	50%	7%
	23220 Executive Administration; Community Relations	\$0	\$1,325	\$1,559	\$2,800		111%	80%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,464	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$19,165	\$18,451	\$19,266	\$21,119	10%	14%	10%
	25130 Fiscal Services; Budgeting	\$0	\$7,509	\$10,355	\$5,920		-21%	-43%
	25150 Fiscal Services; Payroll Services	\$9,087	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$0	\$5,743	\$450	\$450		-92%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$651	\$1,419	\$1,926	\$234	-64%	-84%	-88%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$51,335	\$945			-98%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$34,838			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$438,089	\$499,705	\$728,413	\$707,281	61%	42%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$8,426	\$68,445	\$17,876	\$11,154	32%	-84%	-38%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,094	\$3,352	\$3,142	\$3,142	2%	-6%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,966	\$115,482	\$135,384	\$117,076	63%	1%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$9,970			
	27010 Student Transportation; Service Area Direction	\$35,961	\$21,459	\$36,563	\$49,835	39%	132%	36%
	27100 Student Transportation; Vehicle Operation	\$226,865	\$278,149	\$344,485	\$372,918	64%	34%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,635	\$160,372	\$177,983	\$166,102	9%	4%	-7%
	27400 Student Transportation; Purchase of School Buses	\$252,298	\$81,056	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$11,517	\$25,359	\$0	\$25,433	121%	0%	
	27700 Student Transportation; Contracted Transportation Services	\$10,374	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$3,920	\$10,665	\$11,503	\$10,715	173%	0%	-7%
	31100 Food Services Operations; Service Area Direction	\$66,129	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$249,269	\$408,663	\$433,894	\$414,558	66%	1%	-4%
	31900 Other Food Services	\$2,012	\$9,356	\$13,296	\$8,171	306%	-13%	-39%



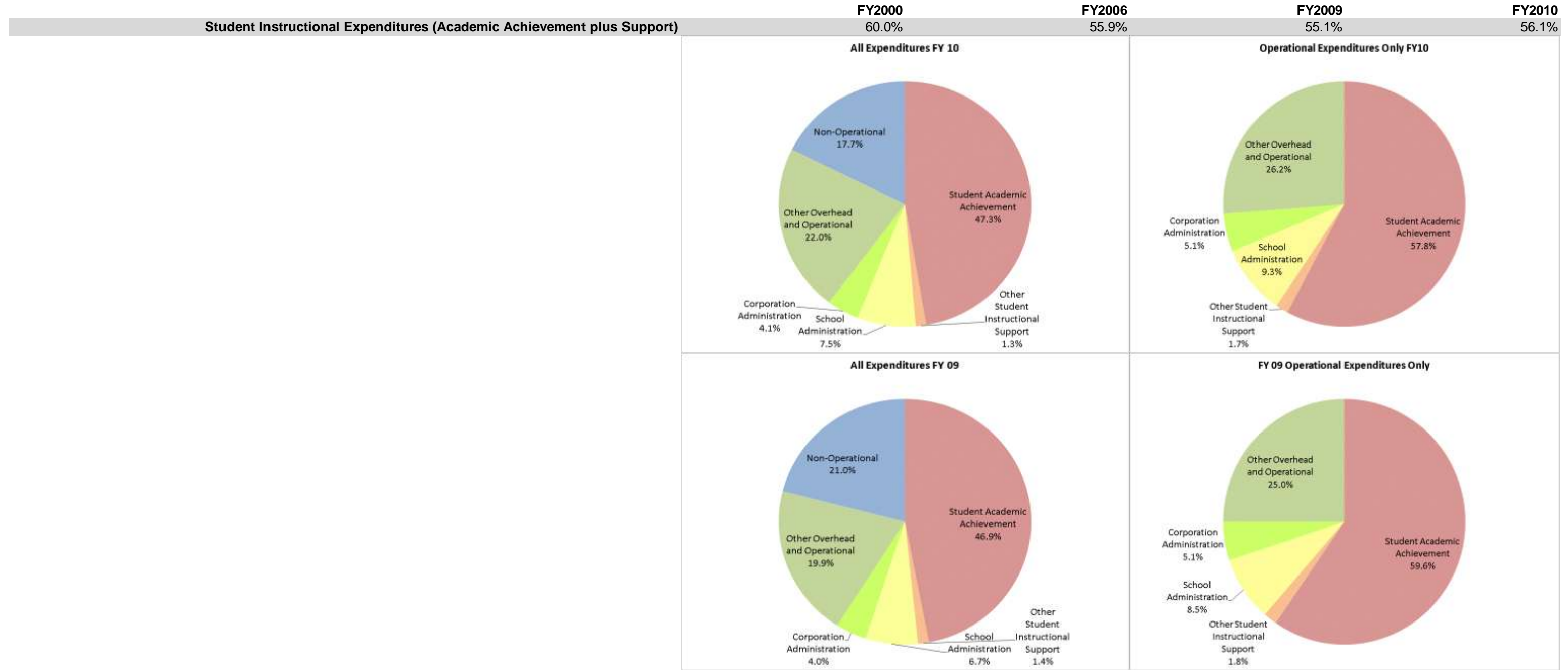
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeastern Wayne Schools (8375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational Total</b>		<b>\$1,745,214</b>	<b>\$1,903,540</b>	<b>\$2,257,006</b>	<b>\$2,239,571</b>	<b>28%</b>	<b>18%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,477	\$1,800			22%
	33200 Community Recreation	\$12,298	\$13,262	\$17,653	\$29,036	136%	119%	64%
	33910 High School Band Uniforms	\$0	\$0	\$25,109	\$5,054			-80%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,000	\$6,300	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$53,164	\$54,476	\$95,719	\$46,450	-13%	-15%	-51%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,487	\$8,463	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$38,621	\$71,446	\$0	\$49,156	27%	-31%	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$100,000	\$100,000	\$100,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$11,532	\$26,706	\$4,258		-63%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$37,752	\$22,011	\$28,130	\$31,543	-16%	43%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$63,700	\$101,701	\$150,486	\$64,498	1%	-37%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,185	\$18,205	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$301,350	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$156,415	\$250,573	\$245,898		57%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,631	\$2,626			-70%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$665,343	\$778,191	\$367,550	\$638,820	-4%	-18%	74%
	54200 Common School Fund; Principal	\$64,095	\$0	\$340,382	\$237,612	271%		-30%
<b>Nonoperational Total</b>		<b>\$951,461</b>	<b>\$1,631,330</b>	<b>\$1,430,622</b>	<b>\$1,456,752</b>	<b>53%</b>	<b>-11%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$57,734	\$51,916	\$0	\$0			
	26492 2007 Account Code - Social Security	\$353,612	\$390,367	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$293,046	\$597,482	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$650	\$1,026	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$90,128	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$705,042</b>	<b>\$1,130,920</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Com Sch Tipton Co (7935)**

Northern Com Sch Tipton Co (7935)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,720,818	50.5%	\$4,117,727	47.3%	\$4,801,905	46.9%	\$4,825,147	47.3%
Student Instructional Support	\$702,503	9.5%	\$754,908	8.7%	\$831,640	8.1%	\$904,268	8.9%
Overhead and Operational	\$1,665,261	22.6%	\$2,191,762	25.2%	\$2,448,503	23.9%	\$2,670,606	26.2%
Nonoperational	\$1,278,587	17.4%	\$1,647,994	18.9%	\$2,149,944	21.0%	\$1,805,028	17.7%
<b>Grand Total</b>	<b>\$7,367,169</b>		<b>\$8,712,391</b>		<b>\$10,231,992</b>		<b>\$10,205,049</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Com Sch Tipton Co (7935)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$107,323	\$131,927			23%
	11100 Regular Programs; Elementary	\$1,173,964	\$1,185,240	\$1,622,559	\$1,652,220	41%	39%	2%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$599,936	\$801,028			34%
	11300 Regular Programs; High School	\$1,241,507	\$1,232,114	\$1,312,624	\$1,090,354	-12%	-12%	-17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$9,961	\$22,879			130%
	11420 Vocational Education; Agriculture B	\$2,337	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$55,589	\$40,266	\$58,959	\$57,782	4%	44%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$18,535	\$12,923	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,067	\$29,814			169%
	12210 Mental Disabilities; Mild Mental Disabilities	\$83,651	\$140,930	\$243,214	\$249,381	198%	77%	3%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$47,316	\$0			-100%
	12350 Physical Impairment; Homebound	\$1,502	\$13,918	\$11,748	\$11,558	> 500%	-17%	-2%
	12510 Culturally Different; Communication Disorders	\$40,165	\$92,041	\$13,649	\$69,664	73%	-24%	410%
	12520 Culturally Different; Compensatory	\$16,768	\$1,068	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$69,366	\$87,797	\$122,433	\$116,201	68%	32%	-5%
	12810 Special Education Preschool	\$6,351	\$0	\$0	\$6,499	2%		
	12900 Other Special Programs	\$0	\$0	\$650	\$32,381			> 500%
	14100 Summer School Programs; Elementary	\$2,652	\$0	\$0	\$192	-93%		
	14300 Summer School Programs; High School	\$3,759	\$2,049	\$4,501	\$27,462	> 500%	> 500%	> 500%
	16100 Remediation Testing	\$28,880	\$34,747	\$9,409	\$7,056	-76%	-80%	-25%
	16200 Preventive Remediation	\$2,393	\$0	\$30,472	\$32,337	> 500%		6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,968	\$45,893	\$41,194	\$47,758	11%	4%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$84,714	\$68,332	\$62,286	\$70,295	-17%	3%	13%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$202	\$47,725	\$0		-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$27,022	\$37,382	\$44,047	\$11,943	-56%	-68%	-73%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,959	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$4,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$91,897	\$108,716	\$135,400	\$123,295	34%	13%	-9%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$721	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$39,982	\$148,122			270%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$716	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$76,041	\$57,340	\$887		-99%	-98%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$1,879			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,412	\$99,993	\$165,846	\$81,359	-7%	-19%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$400	\$1,249	\$826	\$877	119%	-30%	6%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$48	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$139,650	\$190,126	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,251,439</b>	<b>\$3,471,075</b>	<b>\$4,801,905</b>	<b>\$4,825,147</b>	<b>48%</b>	<b>39%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,902	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$99,115	\$125,300	\$89,508	\$89,530	-10%	-29%	0%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$500	\$0			-100%
	21310 Health Services; Service Area Direction	\$28,424	\$34,860	\$22,098	\$1,728	-94%	-95%	-92%
	21320 Health Services; Medical Services	\$2,489	\$5,235	\$4,534	\$1,845	-26%	-65%	-59%
	21330 Health Services; Dental Services	\$15	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$855	\$0	\$21,062	\$44,007	> 500%		109%
	21390 Health Services; Other Health Services	\$4,336	\$10,000	\$2,142	\$130	-97%	-99%	-94%
	21420 Psychological Testing	\$5,968	\$7,110	\$4,205	\$438	-93%	-94%	-90%
	21430 Psychological Counseling	\$262	\$0	\$66	\$0	-100%		-100%
	24100 Office of The Principal	\$459,813	\$452,169	\$687,525	\$766,589	67%	70%	11%
<b>Student Instructional Support Total</b>		<b>\$603,178</b>	<b>\$634,675</b>	<b>\$831,640</b>	<b>\$904,268</b>	<b>50%</b>	<b>42%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,747	\$18,179	\$17,400	\$19,815	-4%	9%	14%
	23150 Board of Education; Legal Services	\$15,225	\$11,564	\$350	\$15,836	4%	37%	> 500%
	23160 Board of Education; Promotion Expenses	\$4,005	\$1,527	\$2,747	\$1,524	-62%	0%	-45%
	23190 Board of Education; Other Governing Body Services	\$0	\$350	\$338	\$169		-52%	-50%
	23210 Executive Administration; Office of The Superintendent	\$161,946	\$209,564	\$340,782	\$368,510	128%	76%	8%
	23220 Executive Administration; Community Relations	\$315	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$8,235	\$5,072	\$4,457	\$5,036	-39%	-1%	13%
	25150 Fiscal Services; Payroll Services	\$593	\$701	\$792	\$1,074	81%	53%	36%



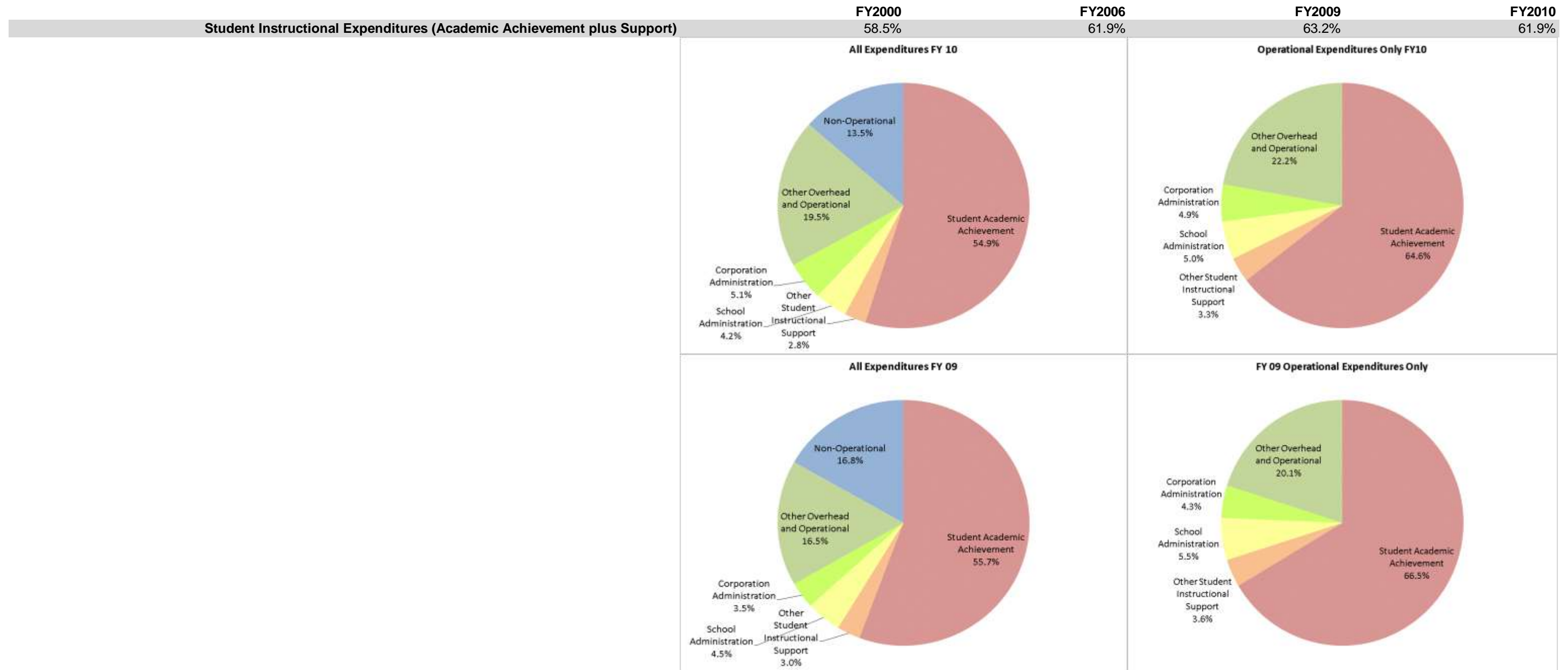
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Com Sch Tipton Co (7935)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$26,881	\$9,355	\$2,248	\$849	-97%	-91%	-62%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$1,077	\$1,164			8%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$210			
	25750 Personnel Services; Health Services	\$934	\$1,200	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$36,769	\$3,944			-89%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$707			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$1,625			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$655	\$0			-100%
	25920 Ditch Assessments	\$117	\$141	\$0	\$281	140%	100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$25,238	\$33,125	\$60,953	\$75,179	198%	127%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$450,535	\$654,564	\$850,556	\$808,204	79%	23%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,368	\$16,724	\$6,335	\$6,376	-61%	-62%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$84,042	\$113,954	\$91,391	\$336,447	300%	195%	268%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$850	\$875	\$0	\$0			
	26499 2007 Account Code - Other	\$8,566	\$26,927	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$710	\$564	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$27,821	\$32,823			18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,441	\$75,103	\$70,504	\$75,117	86%	0%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,162	\$1,108	\$2,350	\$1,902	64%	72%	-19%
	27010 Student Transportation; Service Area Direction	\$24,338	\$36,186	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$42,926	\$29,151	\$58,940	\$51,657	20%	77%	-12%
	27200 Student Transportation; Monitoring Services	\$4,995	\$30,900	\$70,446	\$15,453	209%	-50%	-78%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,465	\$28,358	\$44,415	\$37,567	128%	32%	-15%
	27400 Student Transportation; Purchase of School Buses	\$54,891	\$99,258	\$23,750	\$70,258	28%	-29%	196%
	27500 Student Transportation; Insurance on Buses	\$4,314	\$8,244	\$7,501	\$6,866	59%	-17%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$296,239	\$352,385	\$333,325	\$351,934	19%	0%	6%
	27900 Student Transportation; Other Student Transportation Services	\$1,344	\$2,588	\$1,642	\$1,497	11%	-42%	-9%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$66	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$17,893	\$19,581	\$24,283	\$24,817	39%	27%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$76,837	\$86,474	\$133,647	\$134,792	75%	56%	1%
	31400 Food Services Operations; Food Purchases	\$141,446	\$154,666	\$199,328	\$194,527	38%	26%	-2%
	31900 Other Food Services	\$11,232	\$24,106	\$33,639	\$24,448	118%	1%	-27%
<b>Overhead and Operational Total</b>		<b>\$1,559,828</b>	<b>\$2,052,494</b>	<b>\$2,448,503</b>	<b>\$2,670,606</b>	<b>71%</b>	<b>30%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$22,495	\$22,851	\$17,215	\$33,206	48%	45%	93%
	33400 Athletic Coaches	\$122,108	\$108,165	\$143,455	\$125,447	3%	16%	-13%
	33910 High School Band Uniforms	\$13,676	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$1,097	\$836	\$325	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$121,635	\$15,732	\$44,262	\$13,792	-89%	-12%	-69%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$135,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$3,771	\$2,725	\$5,748	\$17,887	374%	> 500%	211%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$618,840	\$131,160			-79%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$17,391			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$84,483	\$211,633	\$151,019	\$204,704	142%	-3%	36%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$23,541	\$3,200	\$85,282		262%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$336,782	\$222,904	\$502,271		49%	125%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$196,388			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,977	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$627,000	\$900,000	\$940,000	\$276,143	-56%	-69%	-71%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$201,357			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$3,680	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$118,650	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$1,253,596</b>	<b>\$1,622,265</b>	<b>\$2,149,944</b>	<b>\$1,805,028</b>	<b>44%</b>	<b>11%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$36,391	\$25,116	\$0	\$0			
	26492 2007 Account Code - Social Security	\$301,966	\$334,096	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,853	\$34,697	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$340,588	\$472,477	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,330	\$103	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$65,393	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$699,128</b>	<b>\$931,882</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,353,248	51.6%	\$12,119,232	55.1%	\$13,723,449	55.7%	\$12,866,410	54.9%
Student Instructional Support	\$1,387,224	6.9%	\$1,510,747	6.9%	\$1,853,704	7.5%	\$1,631,364	7.0%
Overhead and Operational	\$4,256,031	21.2%	\$4,852,383	22.1%	\$4,921,192	20.0%	\$5,760,243	24.6%
Nonoperational	\$4,064,729	20.3%	\$3,519,713	16.0%	\$4,131,918	16.8%	\$3,167,628	13.5%
<b>Grand Total</b>	<b>\$20,061,232</b>		<b>\$22,002,075</b>		<b>\$24,630,263</b>		<b>\$23,425,645</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,354	\$661,382	\$597,585		> 500%	-10%
	11100 Regular Programs; Elementary	\$2,834,822	\$3,213,153	\$3,993,181	\$3,757,059	33%	17%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,662,284	\$1,585,326	\$2,244,757	\$2,257,402	36%	42%	1%
	11300 Regular Programs; High School	\$1,847,199	\$2,067,305	\$2,592,284	\$2,482,249	34%	20%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11	\$340,135	\$313,779		> 500%	-8%
	11410 Vocational Education; Agriculture A	\$42,353	\$56,489	\$61,003	\$44,108	4%	-22%	-28%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$6,147	\$3,683			-40%
	11450 Vocational Education; Consumer and Homemaking	\$92,580	\$129,045	\$141,430	\$135,504	46%	5%	-4%
	11470 Vocational Education; Business Education	\$168,588	\$144,263	\$203,494	\$211,558	25%	47%	4%
	11480 Vocational Education; Industrial Education A	\$5,151	\$1,200	\$5,579	\$4,605	-11%	284%	-17%
	11590 Other Vocational Education Programs	\$21,634	\$0	\$4,611	\$3,802	-82%		-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$60,505	\$92,777	\$187,823	\$201,376	233%	117%	7%
	12110 Gifted And Talented; Gifted and Talented	\$84,211	\$15,925	\$73,913	\$48,340	-43%	204%	-35%
	12350 Physical Impairment; Homebound	\$5,114	\$910	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$561	\$4,523	\$2,121	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$5,897	\$11,035	\$7,864	\$7,525	28%	-32%	-4%
	16100 Remediation Testing	\$35,435	\$46,512	\$41,907	\$44,480	26%	-4%	6%
	16200 Preventive Remediation	\$66,753	\$14,096	\$47,120	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,634	\$48,791	\$113,333	\$68,122	40%	40%	-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$991,713	\$1,325,059	\$1,512,511	\$1,653,256	67%	25%	9%
	22110 Improvement of Instruction; Service Area Direction	\$97,136	\$77,611	\$173,992	\$124,933	29%	61%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$134,177	\$165,172	\$161,191	\$109,353	-19%	-34%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,872	\$5,423	\$24,514	\$95,405	> 500%	> 500%	289%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,000	\$10,281	-\$138	\$1,353	-90%	-87%	
	22220 Library/Media Services; School Library	\$177,028	\$141,264	\$149,657	\$148,108	-16%	5%	-1%
	22230 Library/Media Services; Audiovisual	\$6,606	\$3,918	\$813	\$327	-95%	-92%	-60%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,310	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$90,554	\$111,610	\$65,599		-28%	-41%
	22360 Instruction, Related Technology; Network Support	\$0	\$547,064	\$598,366	\$296,668		-46%	-50%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$13,636	\$19,201			41%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$10,620	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$164,282	\$0	\$235,638	\$159,823	-3%		-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$13,574	\$11,209			-17%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$74,979	\$13,014	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$600	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$373,973	\$486,725	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,092,418</b>	<b>\$10,341,400</b>	<b>\$13,723,449</b>	<b>\$12,866,410</b>	<b>42%</b>	<b>24%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$11,403	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,523	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$73,916	\$102,494	\$89,945		22%	-12%
	21220 Guidance Services; Counseling Services	\$324,911	\$280,860	\$495,287	\$408,229	26%	45%	-18%
	21230 Guidance Services; Appraisal Services	\$14,723	\$2,736	\$920	\$1,414	-90%	-48%	54%
	21290 Guidance Services; Other Guidance Services	\$5,600	\$0	\$0	\$45	-99%		
	21340 Health Services; Nurse Services	\$91,221	\$92,310	\$137,070	\$149,726	64%	62%	9%
	24100 Office of The Principal	\$539,194	\$591,893	\$866,694	\$683,819	27%	16%	-21%
	24900 Other Support Services, School Administration	\$183,741	\$186,712	\$251,239	\$298,187	62%	60%	19%
<b>Student Instructional Support Total</b>		<b>\$1,172,315</b>	<b>\$1,228,426</b>	<b>\$1,853,704</b>	<b>\$1,631,364</b>	<b>39%</b>	<b>33%</b>	<b>-12%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$16,120	\$28,712	\$17,506		9%	-39%
	23120 Board of Education; Service Area Assistants	\$140,685	\$179,436	\$146,878	\$119,249	-15%	-34%	-19%
	23150 Board of Education; Legal Services	\$34,781	\$2,727	\$8,862	\$4,035	-88%	48%	-54%
	23160 Board of Education; Promotion Expenses	\$2,233	\$2,975	\$2,609	\$867	-61%	-71%	-67%
	23190 Board of Education; Other Governing Body Services	\$9,612	\$17,141	\$59,359	\$35,977	274%	110%	-39%
	23210 Executive Administration; Office of The Superintendent	\$98,646	\$113,909	\$284,620	\$267,353	171%	135%	-6%
	23220 Executive Administration; Community Relations	\$61,845	\$63,788	\$80,439	\$90,617	47%	42%	13%
	23290 Executive Administration; Other Executive Administration Services	\$6,568	\$1,000	\$1,177	\$71	-99%	-93%	-94%
	25191 Other Fiscal Services; Refund of Revenue	\$456	\$3,120	\$15	\$5,391	> 500%	73%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$630	\$603	\$0	\$748	19%	24%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,933	\$673	\$1,493	\$1,510	-22%	124%	1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$14,196	\$0	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,181	\$210	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$450	\$5,069	\$4,048	\$3,692	> 500%	-27%	-9%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$243,414	\$266,234			9%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$131,368			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$240,548			
	25920 Ditch Assessments	\$524	\$1,082	\$422	\$2,549	386%	136%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$50,772	\$66,773	\$99,152	\$85,172	68%	28%	-14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,214,955	\$1,518,523	\$1,835,981	\$1,775,615	46%	17%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$376	\$1,105	\$16,285	\$12,329	> 500%	> 500%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$283,349	\$146,438	\$145,612	\$151,992	-46%	4%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$830	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,260	\$58,056	\$23,920	\$38,924	> 500%	-33%	63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,486	\$179,857	\$171,455	\$83,494	1%	-54%	-51%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,262	\$7,464	\$45,296	\$10,250	95%	37%	-77%
	27010 Student Transportation; Service Area Direction	\$100,500	\$53,351	\$63,867	\$67,957	-32%	27%	6%
	27100 Student Transportation; Vehicle Operation	\$480,254	\$501,134	\$724,330	\$754,287	57%	51%	4%
	27200 Student Transportation; Monitoring Services	\$33,911	\$10,937	\$31,519	\$26,571	-22%	143%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,524	\$378,344	\$437,546	\$397,815	80%	5%	-9%
	27400 Student Transportation; Purchase of School Buses	\$191,063	\$190,081	\$0	\$200,349	5%	5%	
	27500 Student Transportation; Insurance on Buses	\$11,038	\$50,919	\$40,888	\$22,131	100%	-57%	-46%
	27900 Student Transportation; Other Student Transportation Services	\$16,260	\$9,796	\$17,695	\$22,594	39%	131%	28%
	27910 Student Transportation; Bus Driver Training	\$457	\$0	\$138	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$43,643	\$53,123	\$31,075	\$68,067	56%	28%	119%
	31200 Food Services Operations; Food Preparation and Dispensing	\$332,163	\$355,800	\$196,646	\$439,123	32%	23%	123%
	31300 Food Services Operations; Food Delivery	\$699	\$11,055	\$2,295	\$11,840	> 500%	7%	416%
	31400 Food Services Operations; Food Purchases	\$357,159	\$340,094	\$168,219	\$370,872	4%	9%	120%
	31900 Other Food Services	\$22,395	\$30,969	\$7,224	\$33,148	48%	7%	359%
<b>Overhead and Operational Total</b>		<b>\$3,812,902</b>	<b>\$4,386,267</b>	<b>\$4,921,192</b>	<b>\$5,760,243</b>	<b>51%</b>	<b>31%</b>	<b>17%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$237	\$12,003	\$547,517	\$6,296	> 500%	-48%	-99%
	33200 Community Recreation	\$41,711	\$0	\$38,822	\$36,762	-12%		-5%
	33300 Civic Services	\$0	\$0	\$0	\$5,735			
	33400 Athletic Coaches	\$232,870	\$213,363	\$256,181	\$227,966	-2%	7%	-11%
	33500 Welfare Activities Services	\$0	\$0	\$3,231	\$0			-100%
	33930 Latch Key Kid Program	\$0	\$43,223	\$106,172	\$126,919		194%	20%
	33940 Child Care Services	\$0	\$47,579	\$30	\$0		-100%	-100%
	33990 Other Community Services; Other	\$42,546	\$0	\$0	\$1,000	-98%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$118,282	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,412	\$2,550	\$22,879	\$20,372	142%	> 500%	-11%
	45100 Building Acquisition, Construction and Improvements	\$450,162	\$252,479	\$511,175	\$98,642	-78%	-61%	-81%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	-\$15,269	\$0			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$152,119	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$138,297	\$21,681	\$83,621	\$136,882	-1%	> 500%	64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$347,799	\$90,923	\$29,443	\$18,679	-95%	-79%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,439	\$308,351	\$128,680	\$1,794	-90%	-99%	-99%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$220,000	\$528,283		164%	140%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$188,723	\$166,413	\$79,783		-58%	-52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,239,600	\$131,730	\$102,024	\$8,841	-99%	-93%	-91%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$17,081	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,191,896	\$1,860,340	\$1,718,000	\$1,398,071	17%	-25%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$392,929			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$3,488	\$860			-75%
	54200 Common School Fund; Principal	\$173,692	\$84,375	\$37,500	\$75,000	-57%	-11%	100%
	54250 Common School Fund; Interest	\$0	\$0	\$2,813	\$2,813			0%
	60700 Nonprogramed Charges; Scholarships	\$1,200	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$4,005,142</b>	<b>\$3,457,320</b>	<b>\$4,131,918</b>	<b>\$3,167,628</b>	<b>-21%</b>	<b>-8%</b>	<b>-23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$198,390	\$225,333	\$0	\$0			
	26492 2007 Account Code - Social Security	\$771,638	\$797,911	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,598	\$59,789	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$808,264	\$1,248,810	\$0	\$0			

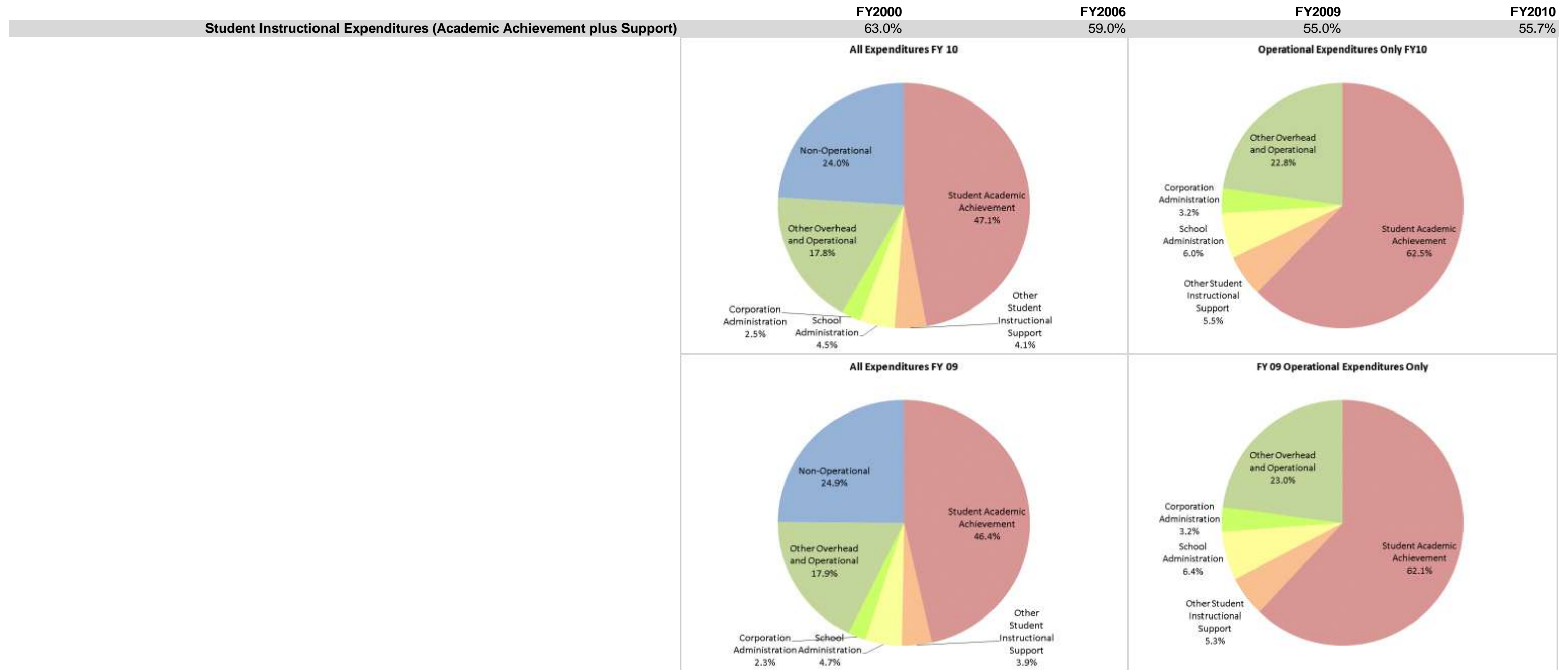
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$17	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$166,566	\$256,801	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,978,455</b>	<b>\$2,588,662</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northwest Allen County Schools (225)**

Northwest Allen County Schools (225)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,433,025	55.2%	\$26,491,619	50.9%	\$27,976,481	46.4%	\$29,594,277	47.1%
Student Instructional Support	\$2,328,698	7.8%	\$4,190,065	8.1%	\$5,154,696	8.6%	\$5,392,738	8.6%
Overhead and Operational	\$6,211,451	20.9%	\$10,252,890	19.7%	\$12,157,372	20.2%	\$12,766,990	20.3%
Nonoperational	\$4,800,176	16.1%	\$11,094,599	21.3%	\$14,989,944	24.9%	\$15,059,610	24.0%
<b>Grand Total</b>	<b>\$29,773,350</b>		<b>\$52,029,173</b>		<b>\$60,278,493</b>		<b>\$62,813,615</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwest Allen County Schools (225)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$174,497	\$152,160			-13%
	11100 Regular Programs; Elementary	\$5,457,777	\$6,756,080	\$10,296,559	\$11,031,388	102%	63%	7%
	11200 Regular Programs; Middle/Junior High	\$1,527,047	\$3,191,223	\$4,767,538	\$5,109,079	235%	60%	7%
	11300 Regular Programs; High School	\$2,859,140	\$4,276,274	\$6,423,896	\$6,896,986	141%	61%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$102,790	\$132,347	\$112,268		9%	-15%
	11410 Vocational Education; Agriculture A	\$64,191	\$81,468	\$90,354	\$108,217	69%	33%	20%
	11450 Vocational Education; Consumer and Homemaking	\$83,270	\$191,612	\$174,544	\$213,566	156%	11%	22%
	11590 Other Vocational Education Programs	\$51,934	\$36,607	\$53,920	\$71,724	38%	96%	33%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$19,873	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$62,656	\$60,759	\$81,241	\$77,235	23%	27%	-5%
	11920 Other Regular Programs; Project 4R	\$4,515	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$88,265	\$111,423	\$176,148	\$204,629	132%	84%	16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$406,015	\$763,258	\$903	\$87	-100%	-100%	-90%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$711,090	\$791,160			11%
	12310 Physical Impairment; Orthopedic Impairment	\$10,215	\$24,836	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$40,399	\$42,486			5%
	12350 Physical Impairment; Homebound	\$0	\$38,490	\$36,800	\$32,776		-15%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$337,188	\$420,363	\$312,067	\$305,006	-10%	-27%	-2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$12	\$130			> 500%
	12510 Culturally Different; Communication Disorders	\$65,617	\$184,164	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$0	\$1,310,459	\$1,611,331			23%
	12810 Special Education Preschool	\$40,703	\$75,049	\$140,364	\$170,892	320%	128%	22%
	12900 Other Special Programs	\$10,685	\$85,788	\$143,572	\$230,595	> 500%	169%	61%
	14100 Summer School Programs; Elementary	\$142,281	\$38,276	\$39,123	\$30,717	-78%	-20%	-21%
	14200 Summer School Programs; Middle/Junior High School	\$23,841	\$13,246	\$38,046	\$384	-98%	-97%	-99%
	14300 Summer School Programs; High School	\$62,544	\$56,070	\$67,612	\$69,666	11%	24%	3%
	16100 Remediation Testing	\$236,765	\$351,039	\$316,915	\$323,775	37%	-8%	2%
	16200 Preventive Remediation	\$562	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$140,944	\$168,217	\$160,845		14%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$222,192	\$183,930	\$193,106	\$114,572	-48%	-38%	-41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$146,411	\$221,900	\$78,063	\$87,348	-40%	-61%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$32,060	\$41,979	\$59,804	\$63,132	97%	50%	6%
	22220 Library/Media Services; School Library	\$242,834	\$361,864	\$323,527	\$262,642	8%	-27%	-19%
	22230 Library/Media Services; Audiovisual	\$6,660	\$5,287	\$8,081	\$1,039	-84%	-80%	-87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$176,323	\$4,902	\$3,744	\$1,915	-99%	-61%	-49%
	22360 Instruction, Related Technology; Network Support	\$0	\$628,044	\$860,975	\$691,645		10%	-20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$304,375	\$472,875	\$751,968	\$623,951	105%	32%	-17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$589	\$932			58%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$565	\$1,347	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$875,288	\$1,600,675	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$13,561,792</b>	<b>\$20,522,562</b>	<b>\$27,976,481</b>	<b>\$29,594,277</b>	<b>118%</b>	<b>44%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$11,376	\$24,919			119%
	21130 Attendance and Social Work Services; Social Work Services	\$8,375	\$61,000	\$54,513	\$38,106	355%	-38%	-30%
	21220 Guidance Services; Counseling Services	\$600,905	\$779,554	\$1,311,357	\$1,350,197	125%	73%	3%
	21340 Health Services; Nurse Services	\$100,458	\$173,652	\$329,147	\$365,324	264%	110%	11%
	21420 Psychological Testing	\$0	\$0	\$146,073	\$195,289			34%
	21490 Other Psychological Services	\$0	\$0	\$632	\$722			14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$282,463	\$337,016			19%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$53,216	\$69,576			31%
	21810 Special Education Administration; Service Area Direction	\$0	\$322,460	\$151,557	\$190,048		-41%	25%
	24100 Office of The Principal	\$1,169,686	\$1,803,951	\$2,814,362	\$2,821,541	141%	56%	0%
<b>Student Instructional Support Total</b>		<b>\$1,879,424</b>	<b>\$3,140,617</b>	<b>\$5,154,696</b>	<b>\$5,392,738</b>	<b>187%</b>	<b>72%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,327	\$31,615	\$82,001	\$54,007	166%	71%	-34%
	23150 Board of Education; Legal Services	\$39,465	\$32,636	\$25,246	\$24,154	-39%	-26%	-4%
	23160 Board of Education; Promotion Expenses	\$2,281	\$2,445	\$3,374	\$3,454	51%	41%	2%
	23210 Executive Administration; Office of The Superintendent	\$549,472	\$758,795	\$667,676	\$530,287	-3%	-30%	-21%
	23220 Executive Administration; Community Relations	\$200	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$392,838	\$381,885			-3%

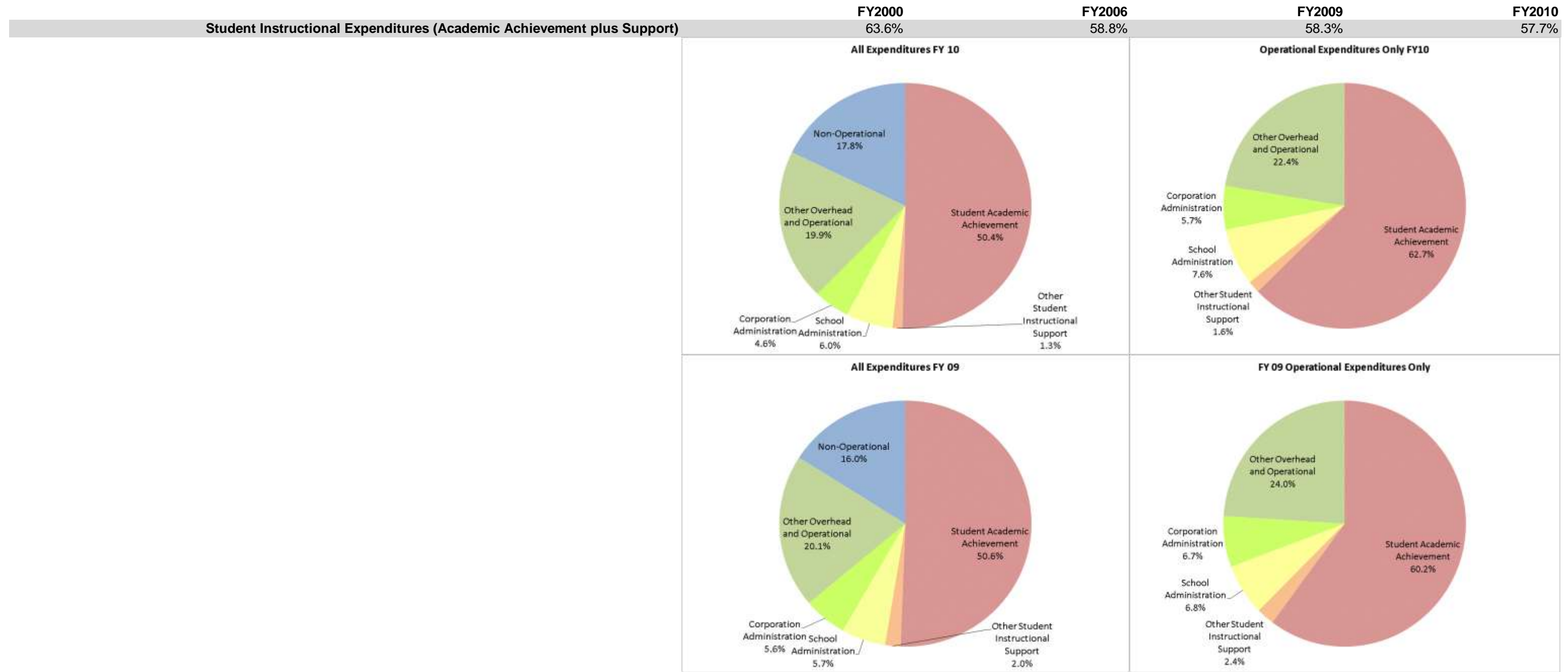
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwest Allen County Schools (225)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$2,314	\$3,018	\$1,002	\$1,652	-29%	-45%	65%
	25191 Other Fiscal Services; Refund of Revenue	\$1,579	\$1,186	\$5,238	\$9,880	> 500%	> 500%	89%
	25192 Other Fiscal Services; Petty Cash	\$1,000	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$160			
	25750 Personnel Services; Health Services	\$0	\$0	\$5,099	\$5,269			3%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$66,672	\$246,656			270%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$125,946	\$310,147			146%
	25920 Ditch Assessments	\$240	\$2,081	\$1,719	\$1,202	402%	-42%	-30%
	25940 Settlements	\$0	\$0	\$18,000	\$0			-100%
	25990 Other Support Services, Central	\$0	\$1,543	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$7,985	\$160,165	\$205,741	\$203,665	> 500%	27%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,996,812	\$3,646,354	\$5,031,085	\$5,342,178	168%	47%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,910	\$15,729	\$23,180	\$18,240	53%	16%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,421	\$228,781	\$322,510	\$322,749	> 500%	41%	0%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,962	\$1,935	\$4,911	\$4,528	14%	134%	-8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,270	\$5,153	\$7,940	\$5,774	77%	12%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,729	\$277,352	\$234,191	\$257,551	200%	-7%	10%
	27010 Student Transportation; Service Area Direction	\$82,507	\$104,058	\$154,147	\$155,261	88%	49%	1%
	27100 Student Transportation; Vehicle Operation	\$614,331	\$784,652	\$1,385,302	\$1,458,962	137%	86%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$7,448	\$7,957			7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$312,129	\$462,249	\$615,776	\$610,742	96%	32%	-1%
	27400 Student Transportation; Purchase of School Buses	\$528,471	\$455,345	\$601,517	\$531,200	1%	17%	-12%
	27500 Student Transportation; Insurance on Buses	\$25,139	\$64,008	\$47,469	\$47,689	90%	-25%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,306	\$20,591	\$8,339		-54%	-60%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$3,495			
	31100 Food Services Operations; Service Area Direction	\$53,901	\$74,304	\$100,308	\$90,057	67%	21%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,043,201	\$1,461,429	\$2,000,443	\$2,129,850	104%	46%	6%
<b>Overhead and Operational Total</b>		<b>\$5,434,648</b>	<b>\$8,593,139</b>	<b>\$12,157,372</b>	<b>\$12,766,990</b>	<b>135%</b>	<b>49%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$250	\$0	\$1,510	\$11,991	> 500%		> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,000	\$14,355	\$11,566	\$8,441	> 500%	-41%	-27%
	45100 Building Acquisition, Construction and Improvements	\$489,463	\$2,485,477	\$1,703,101	\$653,921	34%	-74%	-62%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$64,303	\$83,425	\$60,426		-6%	-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$410,446	\$459,766	\$368,156	\$252,135	-39%	-45%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$72,671	\$118,036	\$90,967	\$91,616	26%	-22%	1%
	51100 Debt Services; Principal on Debt; Bonds	\$225,429	\$328,649	\$245,953	\$222,350	-1%	-32%	-10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$7,821	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$20,230			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$105,778	\$103,542	\$124,267	\$32,500	-69%	-69%	-74%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,495,140	\$7,512,650	\$5,405,000	\$6,510,000	86%	-13%	20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$6,956,000	\$7,196,000			3%
<b>Nonoperational Total</b>		<b>\$4,800,176</b>	<b>\$11,094,599</b>	<b>\$14,989,944</b>	<b>\$15,059,610</b>	<b>214%</b>	<b>36%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$260,334	\$324,872	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,167,974	\$1,730,226	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$56,745	\$196,729	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,508,514	\$6,205,940	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$227	\$4,339	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,516	\$216,150	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,097,310</b>	<b>\$8,678,255</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,242,196	58.2%	\$6,790,234	53.7%	\$6,287,187	50.6%	\$7,109,412	50.4%
Student Instructional Support	\$581,449	5.4%	\$650,133	5.1%	\$950,436	7.7%	\$1,030,126	7.3%
Overhead and Operational	\$2,186,473	20.4%	\$2,803,854	22.2%	\$3,197,561	25.7%	\$3,455,785	24.5%
Nonoperational	\$1,721,733	16.0%	\$2,400,055	19.0%	\$1,986,828	16.0%	\$2,517,198	17.8%
<b>Grand Total</b>	<b>\$10,731,851</b>		<b>\$12,644,277</b>		<b>\$12,422,012</b>		<b>\$14,112,520</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,444,170	\$1,707,432	\$1,797,755	\$1,828,299	27%	7%	2%
	11200 Regular Programs; Middle/Junior High	\$1,200,290	\$1,286,109	\$1,638,967	\$1,501,754	25%	17%	-8%
	11300 Regular Programs; High School	\$1,245,173	\$1,303,997	\$1,406,404	\$1,583,560	27%	21%	13%
	11410 Vocational Education; Agriculture A	\$69,603	\$68,351	\$84,192	\$113,692	63%	66%	35%
	11450 Vocational Education; Consumer and Homemaking	\$34,319	\$59,884	\$18,325	\$6,566	-81%	-89%	-64%
	12110 Gifted And Talented; Gifted and Talented	\$20,624	\$17,478	\$29,640	\$69,617	238%	298%	135%
	12350 Physical Impairment; Homebound	\$132	\$0	\$9,657	\$7,848	> 500%		-19%
	12520 Culturally Different; Compensatory	\$3,757	\$3,664	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$34,375	\$24,908	\$22,321	\$33,259	-3%	34%	49%
	12900 Other Special Programs	\$14,281	\$0	\$23,153	\$138,564	> 500%		498%
	14100 Summer School Programs; Elementary	\$664	\$0	\$7,774	\$1,222	84%		-84%
	14200 Summer School Programs; Middle/Junior High School	\$29	\$0	\$0	\$1,132	> 500%		
	14300 Summer School Programs; High School	\$34,537	\$41,901	\$16,321	\$105,226	205%	151%	> 500%
	16100 Remediation Testing	\$50,645	\$59,672	\$5,926	\$61,122	21%	2%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$144,627	\$198,228	\$249,990	\$235,144	63%	19%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$444,473	\$429,628	\$549,301	\$711,168	60%	66%	29%
	22110 Improvement of Instruction; Service Area Direction	\$70,320	\$59,857	\$807	\$225,223	220%	276%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,214	\$20,784	\$31,583	\$101,901	492%	390%	223%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,499	\$68,735			498%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,775	\$18,659	\$57,803	\$31,103	218%	67%	-46%
	22210 Library/Media Services; Service Area Direction	\$37,829	\$1,100	\$73,033	\$89,552	137%	> 500%	23%
	22220 Library/Media Services; School Library	\$155,704	\$91,710	\$68,134	\$56,680	-64%	-38%	-17%
	22230 Library/Media Services; Audiovisual	\$6,479	\$6,122	\$0	\$4,614	-29%	-25%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,000	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$643	\$570	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$15,600	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,316	\$169,354	\$184,602	\$133,431	23%	-21%	-28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,900	\$7,205	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$215,870	\$254,549	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,393,349</b>	<b>\$5,831,162</b>	<b>\$6,287,187</b>	<b>\$7,109,412</b>	<b>32%</b>	<b>22%</b>	<b>13%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$86,306	\$118,165	\$183,664	\$121,399	41%	3%	-34%
	21290 Guidance Services; Other Guidance Services	\$3,712	\$12,750	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$37,863	\$45,265	\$59,146	\$56,992	51%	26%	-4%
	21390 Health Services; Other Health Services	\$0	\$0	\$2,106	\$1,192			-43%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,846	\$0			-100%
	24100 Office of The Principal	\$354,655	\$362,188	\$693,432	\$838,830	137%	132%	21%
	24900 Other Support Services, School Administration	\$2,394	\$927	\$10,242	\$11,712	389%	> 500%	14%
<b>Student Instructional Support Total</b>		<b>\$484,931</b>	<b>\$539,295</b>	<b>\$950,436</b>	<b>\$1,030,126</b>	<b>112%</b>	<b>91%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,250	\$6,125	\$3,230	\$11,303	115%	85%	250%
	23120 Board of Education; Service Area Assistants	\$32,033	\$43,662	\$88,454	\$94,688	196%	117%	7%
	23150 Board of Education; Legal Services	\$6,903	\$16,106	\$15,464	\$18,359	166%	14%	19%
	23160 Board of Education; Promotion Expenses	\$194	\$11,288	\$1,881	\$284	47%	-97%	-85%
	23190 Board of Education; Other Governing Body Services	\$8,439	\$9,481	\$17,003	\$3,923	-54%	-59%	-77%
	23210 Executive Administration; Office of The Superintendent	\$109,136	\$177,312	\$396,651	\$426,142	290%	140%	7%
	23220 Executive Administration; Community Relations	\$2,275	\$8,939	\$4,669	\$3,264	43%	-63%	-30%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,940	\$2,287			18%
	23290 Executive Administration; Other Executive Administration Services	\$4,312	\$2,219	\$10,981	\$17,808	313%	> 500%	62%
	25160 Fiscal Services; Financial Accounting	\$100	\$27	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$9,594	\$4,049	\$6,760	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$88,112	\$549			-99%
	25199 Other Fiscal Services; Other	\$3,540	\$264	\$3,143	\$1,055	-70%	300%	-66%
	25750 Personnel Services; Health Services	\$1,430	\$4,153	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$58,347	\$72,836			25%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$48,292	\$52,700	\$63,808	\$67,768	40%	29%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$670,909	\$767,648	\$1,094,750	\$1,069,469	59%	39%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,337	\$221,590	\$120,898	\$214,909	171%	-3%	78%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$315	\$982	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$87,962	\$0	\$0			

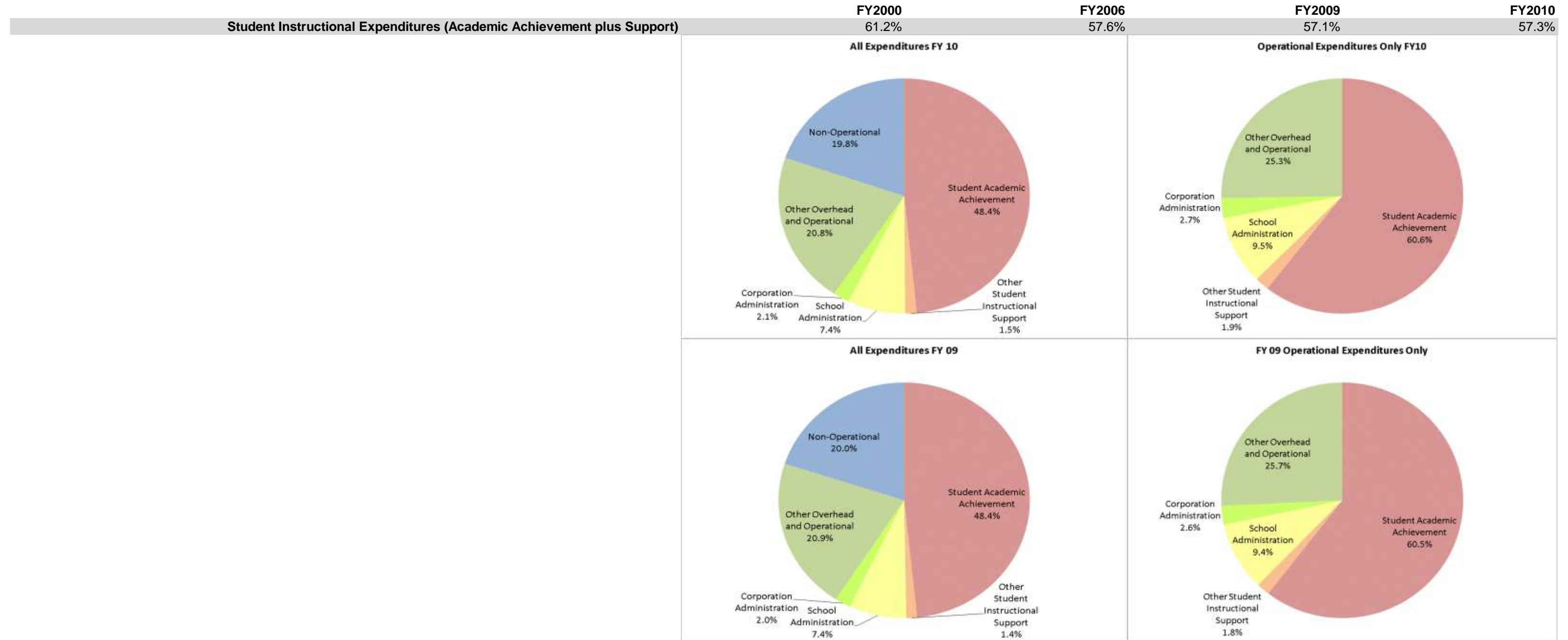
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,490	\$94,572	\$151,731	\$53,032	31%	-44%	-65%
	27010 Student Transportation; Service Area Direction	\$121,681	\$80,672	\$103,025	\$100,298	-18%	24%	-3%
	27100 Student Transportation; Vehicle Operation	\$200,074	\$208,854	\$234,296	\$260,677	30%	25%	11%
	27200 Student Transportation; Monitoring Services	\$16,353	\$11,631	\$14,018	\$200	-99%	-98%	-99%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,623	\$114,139	\$147,120	\$154,065	112%	35%	5%
	27400 Student Transportation; Purchase of School Buses	\$88,721	\$101,134	\$0	\$266,596	200%	164%	
	27500 Student Transportation; Insurance on Buses	\$9,611	\$27,205	\$3,756	\$18,238	90%	-33%	386%
	27700 Student Transportation; Contracted Transportation Services	\$51,464	\$39,306	\$14,812	\$14,707	-71%	-63%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$26,288	\$48,056	\$16,490	\$11,460	-56%	-76%	-31%
	27910 Student Transportation; Bus Driver Training	\$1,946	\$0	\$375	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$18,750	\$19,150	\$33,551	\$34,816	86%	82%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,154	\$179,920	\$198,351	\$224,958	26%	25%	13%
	31400 Food Services Operations; Food Purchases	\$178,184	\$223,651	\$260,451	\$253,044	42%	13%	-3%
	31900 Other Food Services	\$33,372	\$26,282	\$43,497	\$59,049	77%	125%	36%
<b>Overhead and Operational Total</b>		<b>\$2,019,769</b>	<b>\$2,589,079</b>	<b>\$3,197,561</b>	<b>\$3,455,785</b>	<b>71%</b>	<b>33%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$45			
	33200 Community Recreation	\$5,786	\$7,753	\$11,747	-\$70,828	< -500%	-1014%	-703%
	33400 Athletic Coaches	\$104,067	\$100,256	\$69,989	\$103,701	0%	3%	48%
	33930 Latch Key Kid Program	\$25,561	\$78,352	\$34,750	\$44,059	72%	-44%	27%
	33940 Child Care Services	\$0	\$0	\$36,899	\$60,725			65%
	33990 Other Community Services; Other	\$6,313	\$1,151	\$39,519	-\$19,129	< -500%	-1762%	-148%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,987	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$12,965	\$17,237	\$12,792	\$32,897	154%	91%	157%
	45100 Building Acquisition, Construction and Improvements	\$564,055	\$842,678	\$749,430	\$729,365	29%	-13%	-3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$155,989			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$43,303	\$60,691	\$46,431		7%	-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$141,225	\$175,687	\$67,691	\$341,243	142%	94%	404%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,075	\$75,123	\$24,805	\$34,922	74%	-54%	41%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$506,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$73,214			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$500	\$45,578	\$63,193	\$60,001	> 500%	32%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$473,908	\$875,529	\$765,635	\$322,000	-32%	-63%	-58%
	54200 Common School Fund; Principal	\$238,688	\$109,688	\$49,688	\$96,563	-60%	-12%	94%
<b>Nonoperational Total</b>		<b>\$1,697,129</b>	<b>\$2,372,335</b>	<b>\$1,986,828</b>	<b>\$2,517,198</b>	<b>48%</b>	<b>6%</b>	<b>27%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$52,909	\$46,861	\$0	\$0			
	26492 2007 Account Code - Social Security	\$450,224	\$479,507	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,012	\$2,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$596,278	\$696,859	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$467	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,250	\$86,713	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,136,673</b>	<b>\$1,312,406</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern School Corp (3470)**

Northwestern School Corp (3470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,440,749	53.4%	\$8,844,455	51.1%	\$8,686,722	48.4%	\$8,411,245	48.4%
Student Instructional Support	\$1,083,018	7.8%	\$1,119,378	6.5%	\$1,572,934	8.8%	\$1,548,858	8.9%
Overhead and Operational	\$3,100,081	22.3%	\$3,637,501	21.0%	\$4,115,695	22.9%	\$3,988,129	22.9%
Nonoperational	\$2,305,135	16.5%	\$3,699,504	21.4%	\$3,588,958	20.0%	\$3,435,054	19.8%
<b>Grand Total</b>	<b>\$13,928,982</b>		<b>\$17,300,839</b>		<b>\$17,964,309</b>		<b>\$17,383,286</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern School Corp (3470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$171,973	\$274,436			60%
	11100 Regular Programs; Elementary	\$2,418,530	\$2,668,737	\$2,969,887	\$2,950,225	22%	11%	-1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$1,057,645	\$1,041,804			-1%
	11300 Regular Programs; High School	\$2,547,088	\$2,904,339	\$2,401,508	\$2,283,710	-10%	-21%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$719	\$212	\$259	\$0	-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities	\$467,125	\$237,982	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$2,444	\$907	\$94,408	\$72,512	> 500%	> 500%	-23%
	12350 Physical Impairment; Homebound	\$8,700	\$4,714	\$6,075	\$6,795	-22%	44%	12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$67,014	\$69,327			3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,038	\$497	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$1,370	\$1,828	\$2,264	\$2,407	76%	32%	6%
	12520 Culturally Different; Compensatory	\$15,610	\$1,735	\$1,853	\$1,890	-88%	9%	2%
	12610 Learning Disability	\$944	\$485	\$506,148	\$480,435	> 500%	> 500%	-5%
	12810 Special Education Preschool	\$24,730	\$42,330	\$57,048	\$40,975	66%	-3%	-28%
	12900 Other Special Programs	\$505	\$55	\$708	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$17,926	\$19,938	\$15,728	\$19,700	10%	-1%	25%
	14300 Summer School Programs; High School	\$24,528	\$24,991	\$33,919	\$16,281	-34%	-35%	-52%
	16100 Remediation Testing	\$938	\$109	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$34,654	\$13,878	\$5,225	\$2,120	-94%	-85%	-59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,564	\$102,220	\$107,327	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$64,392	\$24,740	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,821	\$17,091	\$29,810	\$4,026	121%	-76%	-86%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$21,286	\$2,650	\$26,084		23%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,820	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$39,240	\$39,180	\$196,313	\$191,656	388%	389%	-2%
	22230 Library/Media Services; Audiovisual	\$4,678	\$5,343	\$5,990	\$2,686	-43%	-50%	-55%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,717	\$2,357	\$3,384	\$1,532	-11%	-35%	-55%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$64			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$64,492	\$90,384	\$90,429		40%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$792,428	\$716,177	\$744,103		-6%	4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$183,442	\$153,698	\$143,026	\$88,046	-52%	-43%	-38%
	26497 2007 Account Code - Teachers Retirement Fund	\$276,132	\$373,000	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,194,836</b>	<b>\$7,520,392</b>	<b>\$8,686,722</b>	<b>\$8,411,245</b>	<b>36%</b>	<b>12%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$529	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$0	\$156,969	\$160,477			2%
	21340 Health Services; Nurse Services	\$58,476	\$68,012	\$89,556	\$95,484	63%	40%	7%
	21390 Health Services; Other Health Services	\$2,151	\$2,020	\$1,698	\$2,225	3%	10%	31%
	21990 Other Support Services, Students; Other Student Services	\$0	\$491	\$0	\$0		-100%	
	24100 Office of The Principal	\$775,388	\$825,131	\$1,284,968	\$1,267,911	64%	54%	-1%
	24900 Other Support Services, School Administration	\$50,640	\$33,550	\$39,744	\$22,760	-55%	-32%	-43%
<b>Student Instructional Support Total</b>		<b>\$887,185</b>	<b>\$929,203</b>	<b>\$1,572,934</b>	<b>\$1,548,858</b>	<b>75%</b>	<b>67%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$10,000	\$10,765	\$10,765		8%	0%
	23150 Board of Education; Legal Services	\$2,219	\$320	\$11,306	\$0	-100%	-100%	-100%
	23160 Board of Education; Promotion Expenses	\$1,932	\$1,989	\$2,344	\$4,202	117%	111%	79%
	23190 Board of Education; Other Governing Body Services	\$5,100	\$7,581	\$3,370	\$6,388	25%	-16%	90%
	23210 Executive Administration; Office of The Superintendent	\$183,291	\$217,314	\$312,150	\$306,002	67%	41%	-2%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$4,000	\$2,660	\$2,500	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$18,198	\$23,321	\$24,772	\$43,797	141%	88%	77%
	25191 Other Fiscal Services; Refund of Revenue	\$26,695	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$550	\$750	\$770	\$770	40%	3%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$9,329	-\$1,015	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$960,083	\$1,162,649	\$1,483,651	\$1,381,211	44%	19%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,485	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$138,612	\$214,932	\$311,956	\$204,201	47%	-5%	-35%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,335	\$1,324	\$0	\$0			

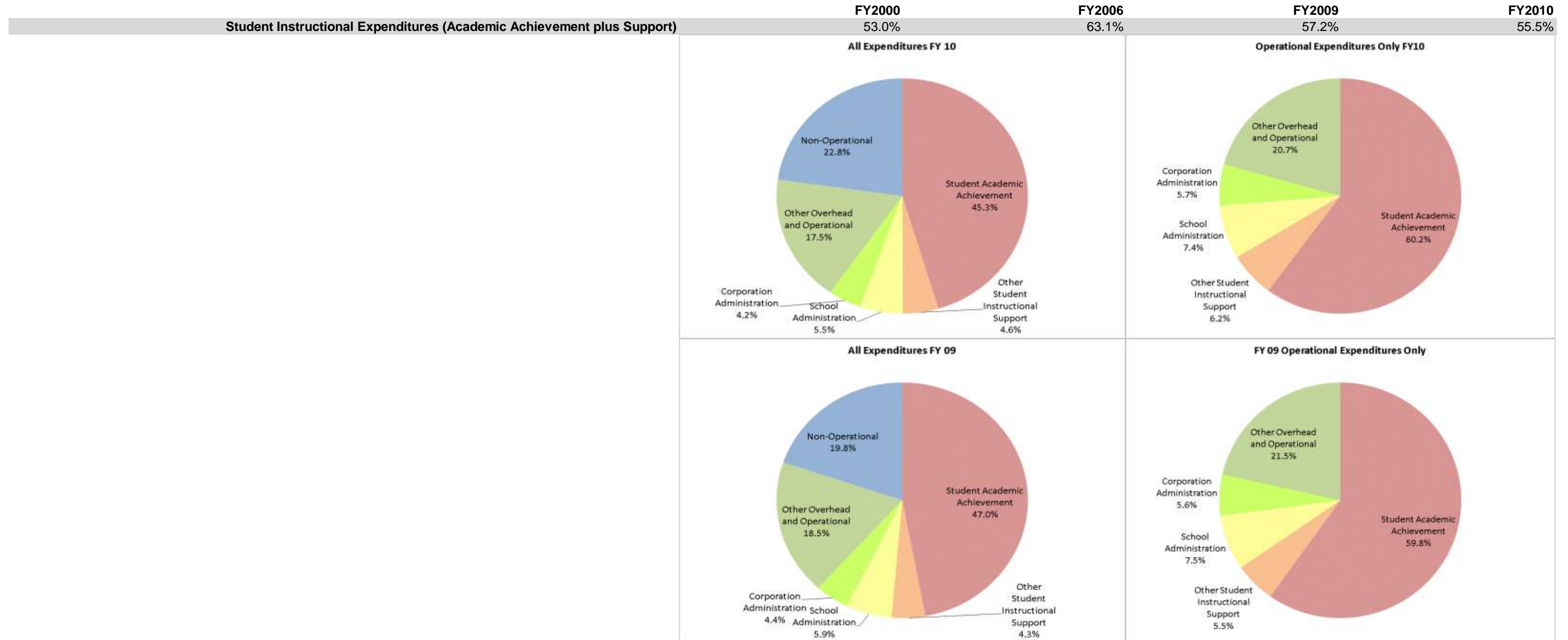
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern School Corp (3470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,865	\$290	\$37	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$62,413	\$157,205	\$129,669	\$84,525	35%	-46%	-35%
	27010 Student Transportation; Service Area Direction	\$82,769	\$139,995	\$187,591	\$233,451	182%	67%	24%
	27100 Student Transportation; Vehicle Operation	\$199,776	\$242,498	\$290,267	\$298,401	49%	23%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,325	\$169,648	\$184,252	\$177,623	62%	5%	-4%
	27400 Student Transportation; Purchase of School Buses	\$128,127	\$117,546	\$115,330	\$170,402	33%	45%	48%
	27500 Student Transportation; Insurance on Buses	\$19,934	\$23,237	\$15,607	\$29,259	47%	26%	87%
	27700 Student Transportation; Contracted Transportation Services	\$385,425	\$450,149	\$479,770	\$469,643	22%	4%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$437,916	\$425,311	\$549,588	\$567,491	30%	33%	3%
<b>Overhead and Operational Total</b>		<b>\$2,802,377</b>	<b>\$3,367,754</b>	<b>\$4,115,695</b>	<b>\$3,988,129</b>	<b>42%</b>	<b>18%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$3,359	\$8,919	\$3,217	\$3,456	3%	-61%	7%
	33400 Athletic Coaches	\$70,773	\$115,484	\$140,280	\$142,012	101%	23%	1%
	33950 Step Ahead	\$3,610	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$43	\$489	\$2,725		> 500%	458%
	43000 Facilities Acquisition and Construction; Professional Services	\$102,780	\$34,458	\$35,106	\$6,014	-94%	-83%	-83%
	45100 Building Acquisition, Construction and Improvements	\$377,861	\$678,018	\$875,875	\$829,938	120%	22%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$78,098	\$117,665	\$94,944		22%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,094	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$717,194	\$172,137	\$125,643	\$92,159	-87%	-46%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$135,615	\$134,751	\$182,332	\$47,158	-65%	-65%	-74%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$170,040	\$40,000	\$80,000		-53%	100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$8,060	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$46,197	\$89,648			94%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,574	\$511,908	\$30,000	\$50,000	155%	-90%	67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$852,865	\$1,769,000	\$1,973,000	\$1,997,000	134%	13%	1%
<b>Nonoperational Total</b>		<b>\$2,283,631</b>	<b>\$3,672,856</b>	<b>\$3,588,958</b>	<b>\$3,435,054</b>	<b>50%</b>	<b>-6%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$68,820	\$134,675	\$0	\$0			
	26492 2007 Account Code - Social Security	\$547,251	\$594,924	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,143,795	\$1,008,077	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,087	\$5,674	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$67,284	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,760,953</b>	<b>\$1,810,634</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,464,370	44.6%	\$6,627,921	52.6%	\$6,887,866	47.0%	\$7,088,267	45.3%
Student Instructional Support	\$1,024,639	8.4%	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,585,204	10.1%
Overhead and Operational	\$2,603,106	21.3%	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,402,789	21.8%
Nonoperational	\$3,150,908	25.7%	\$1,904,471	15.1%	\$2,898,572	19.8%	\$3,560,854	22.8%
<b>Grand Total</b>	<b>\$12,243,023</b>		<b>\$12,591,187</b>		<b>\$14,641,542</b>		<b>\$15,637,115</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,255	\$237,193	\$285,662		43%	20%
	11100 Regular Programs; Elementary	\$1,795,162	\$1,670,790	\$2,317,509	\$2,410,415	34%	44%	4%
	11200 Regular Programs; Middle/Junior High	\$579,961	\$553,649	\$812,658	\$829,663	43%	50%	2%
	11300 Regular Programs; High School	\$978,043	\$1,225,779	\$1,598,589	\$1,540,459	58%	26%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,576	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$27,481	\$36,115			31%
	11420 Vocational Education; Agriculture B	\$95,687	\$88,973	\$109,058	\$121,073	27%	36%	11%
	11450 Vocational Education; Consumer and Homemaking	\$30,721	\$36,618	\$60,538	\$63,653	107%	74%	5%
	11520 Vocational Education; Area School Participation	\$9,610	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,247	\$9,352	\$30,616	\$26,816	65%	187%	-12%
	12310 Physical Impairment; Orthopedic Impairment	\$8,681	\$0	\$18,387	\$461	-95%		-97%
	12350 Physical Impairment; Homebound	\$3,454	\$2,170	\$8,498	\$13,886	302%	> 500%	63%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$35,965	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,618	\$2,588	\$2,958	\$125	-92%	-95%	-96%
	12610 Learning Disability	\$168,793	\$513,781	\$803,464	\$868,689	415%	69%	8%
	12810 Special Education Preschool	\$61,691	\$81,587	\$83,258	\$70,220	14%	-14%	-16%
	12900 Other Special Programs	\$0	\$10,237	\$18,296	\$14,703		44%	-20%
	14100 Summer School Programs; Elementary	\$0	\$0	\$8,643	\$4,338			-50%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$2,794	\$0			-100%
	14300 Summer School Programs; High School	\$52,294	\$14,456	\$31,780	\$31,448	-40%	118%	-1%
	16100 Remediation Testing	\$14,654	\$13,477	\$6,312	\$6,243	-57%	-54%	-1%
	16200 Preventive Remediation	\$80,763	\$66,333	\$62,903	\$60,599	-25%	-9%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$63,790	\$121,783			91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$133,315	\$135,997	\$73,143	\$80,368	-40%	-41%	10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,072	\$73,237	\$26,677	\$29,330	263%	-60%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,528	\$1,829	\$21,350	\$37,046	30%	> 500%	74%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,181	\$7,689	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$122,632	\$118,923	\$138,898	\$137,954	12%	16%	-1%
	22230 Library/Media Services; Audiovisual	\$2,707	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$52,646	\$159	\$29,953	\$1,135	-98%	> 500%	-96%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$78,351	\$95,697	\$91,536		17%	-4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,941			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$149,102	\$5,971	\$711	\$136	-100%	-98%	-81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$138	\$0	\$1,435	\$1,222	> 500%		-15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$153,628	\$161,830	\$160,375		4%	-1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,105	\$33,447	\$39,872		295%	19%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$530	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$250,175	\$343,204	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,684,839</b>	<b>\$5,438,244</b>	<b>\$6,887,866</b>	<b>\$7,088,267</b>	<b>51%</b>	<b>30%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$9,229	\$89,826	\$92,001	\$100,235	> 500%	12%	9%
	21210 Guidance Services; Service Area Direction	\$113,551	\$109,408	\$220,658	\$225,657	99%	106%	2%
	21230 Guidance Services; Appraisal Services	\$10,246	\$11,761	\$2,664	\$12,184	19%	4%	357%
	21340 Health Services; Nurse Services	\$23,664	\$30,272	\$48,542	\$50,589	114%	67%	4%
	21390 Health Services; Other Health Services	\$0	\$3,251	\$6,438	\$4,433		36%	-31%
	21420 Psychological Testing	\$23,326	\$55,840	\$53,207	\$53,430	129%	-4%	0%
	21430 Psychological Counseling	\$0	\$0	\$0	\$1,000			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,116	\$54,712	\$78,437	\$101,274	120%	85%	29%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$9,860	\$8,434			-14%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	-\$2,356	\$0			
	21810 Special Education Administration; Service Area Direction	\$78,036	\$90,233	\$115,781	\$109,378	40%	21%	-6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$7,901	\$54,856			> 500%
	24100 Office of The Principal	\$559,730	\$618,587	\$860,685	\$863,735	54%	40%	0%
	24900 Other Support Services, School Administration	\$1,226	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$865,124</b>	<b>\$1,063,890</b>	<b>\$1,493,818</b>	<b>\$1,585,204</b>	<b>83%</b>	<b>49%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$24,773	\$30,283	\$26,462	\$26,892	9%	-11%	2%
	23150 Board of Education; Legal Services	\$16,283	\$4,112	\$7,495	\$5,427	-67%	32%	-28%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$4,525	\$4,025	\$25	\$142	-97%	-96%	478%
	23190 Board of Education; Other Governing Body Services	\$6,944	\$19,985	\$16,138	\$14,418	108%	-28%	-11%
	23210 Executive Administration; Office of The Superintendent	\$153,871	\$150,833	\$201,254	\$211,559	37%	40%	5%
	23290 Executive Administration; Other Executive Administration Services	\$1,082	\$13,218	\$7,514	\$8,682	> 500%	-34%	16%
	25110 Fiscal Services; Office of The Business Manager	\$54,839	\$64,741	\$81,994	\$71,457	30%	10%	-13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$41,348	\$67,564			63%
	25160 Fiscal Services; Financial Accounting	\$43,396	\$67,451	\$65,196	\$65,216	50%	-3%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,247	\$5,023	\$7,199	\$7,306	225%	45%	1%
	25193 Other Fiscal Services; Printed Forms	\$2,636	\$4,745	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,059	\$1,047			-1%
	25196 Other Fiscal Services; Cash Change	\$1,241	\$529	\$0	\$0	-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$14,436	\$16,809	\$17,397	\$1,035	-93%	-94%	-94%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$548	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$310	\$0	\$0	\$0	-100%		
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$26,663			
	25890 Other Technology Services	\$0	\$0	\$14,500	\$26,623			84%
	25920 Ditch Assessments	\$130	\$445	\$489	\$202	56%	-55%	-59%
	25990 Other Support Services, Central	\$0	\$0	\$158,412	\$129,835			-18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$929,033	\$862,825	\$1,171,254	\$1,169,232	26%	36%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,363	\$1,682	\$7,932	\$10,357	63%	> 500%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$146,527	\$142,379	\$111,091	\$90,831	-38%	-36%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,520	\$980	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,827	\$68,561	\$74,346	\$59,401	1%	-13%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$867	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$56,197	\$17,580	\$14,574	\$23,473	-58%	34%	61%
	27100 Student Transportation; Vehicle Operation	\$248,604	\$323,642	\$362,059	\$356,454	43%	10%	-2%
	27200 Student Transportation; Monitoring Services	\$47,111	\$30,988	\$35,299	\$38,192	-19%	23%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,116	\$205,111	\$204,453	\$209,896	96%	2%	3%
	27400 Student Transportation; Purchase of School Buses	\$102,800	\$29,770	\$249,143	\$302,189	194%	> 500%	21%
	27500 Student Transportation; Insurance on Buses	\$530	\$25,326	\$12,447	\$7,300	> 500%	-71%	-41%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,020	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$615	\$200	\$1,436	\$1,158	88%	479%	-19%
	31100 Food Services Operations; Service Area Direction	\$22,304	\$24,820	\$41,564	\$41,719	87%	68%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130,024	\$146,144	\$173,042	\$176,032	35%	20%	2%
	31400 Food Services Operations; Food Purchases	\$214,698	\$212,968	\$238,057	\$230,298	7%	8%	-3%
	31900 Other Food Services	\$8,317	\$17,410	\$17,089	\$22,186	167%	27%	30%
<b>Overhead and Operational Total</b>		<b>\$2,409,714</b>	<b>\$2,492,582</b>	<b>\$3,361,287</b>	<b>\$3,402,789</b>	<b>41%</b>	<b>37%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$157,390	\$119,991	\$193,643	\$185,242	18%	54%	-4%
	33990 Other Community Services; Other	\$88	\$801	\$2,193	\$3,391	> 500%	324%	55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$352,891			
	43000 Facilities Acquisition and Construction; Professional Services	\$54	\$5,765	\$6,629	\$43,853	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,025,212	\$358,839	\$384,358	\$486,869	-76%	36%	27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$96,964	\$99,394			3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,136	\$21,120	\$27,314		-22%	29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$119,823	\$183,591	\$269,627	\$465,149	288%	153%	73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,192	\$17,355	\$5,111	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$111,120	\$55,756	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,728	\$75,105	\$69,380	\$26,199	6%	-65%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$750,460	\$925,000	\$1,355,789	\$955,531	27%	3%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$405,386	\$881,269			117%
	54200 Common School Fund; Principal	\$24,170	\$39,376	\$32,423	\$31,800	32%	-19%	-2%
	54250 Common School Fund; Interest	\$0	\$0	\$193	\$402			108%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,550			
<b>Nonoperational Total</b>		<b>\$3,119,117</b>	<b>\$1,872,077</b>	<b>\$2,898,572</b>	<b>\$3,560,854</b>	<b>14%</b>	<b>90%</b>	<b>23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$98,426	\$92,352	\$0	\$0			
	26492 2007 Account Code - Social Security	\$456,971	\$518,607	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,716	\$31,747	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$536,580	\$886,006	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,095	\$1,665	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

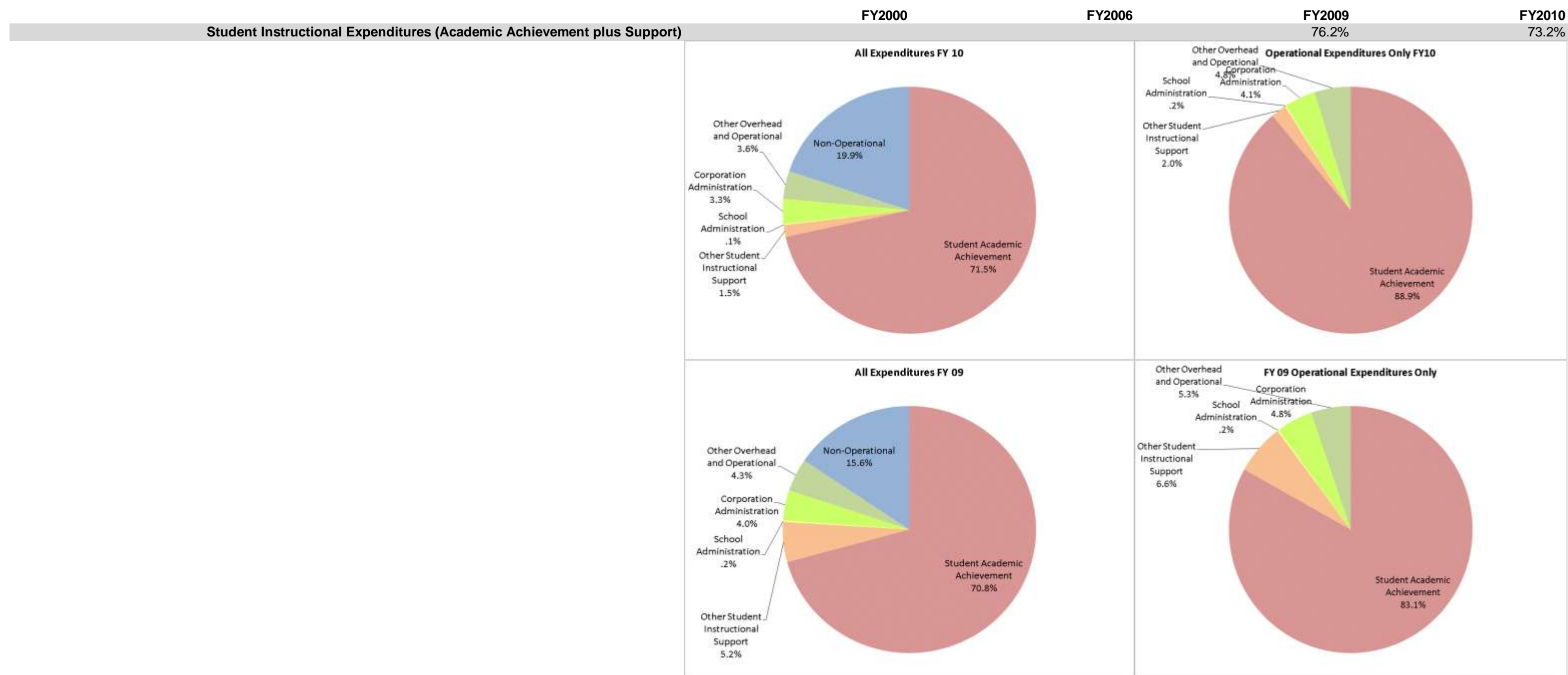
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$68,440	\$194,017	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,164,229</b>	<b>\$1,724,394</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$729,165	70.8%	\$823,220	71.5%
Student Instructional Support	\$0		\$0		\$55,939	5.4%	\$18,978	1.6%
Overhead and Operational	\$0		\$0		\$84,786	8.2%	\$79,826	6.9%
Nonoperational	\$0		\$0		\$160,572	15.6%	\$228,646	19.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,030,461</b>		<b>\$1,150,669</b>	



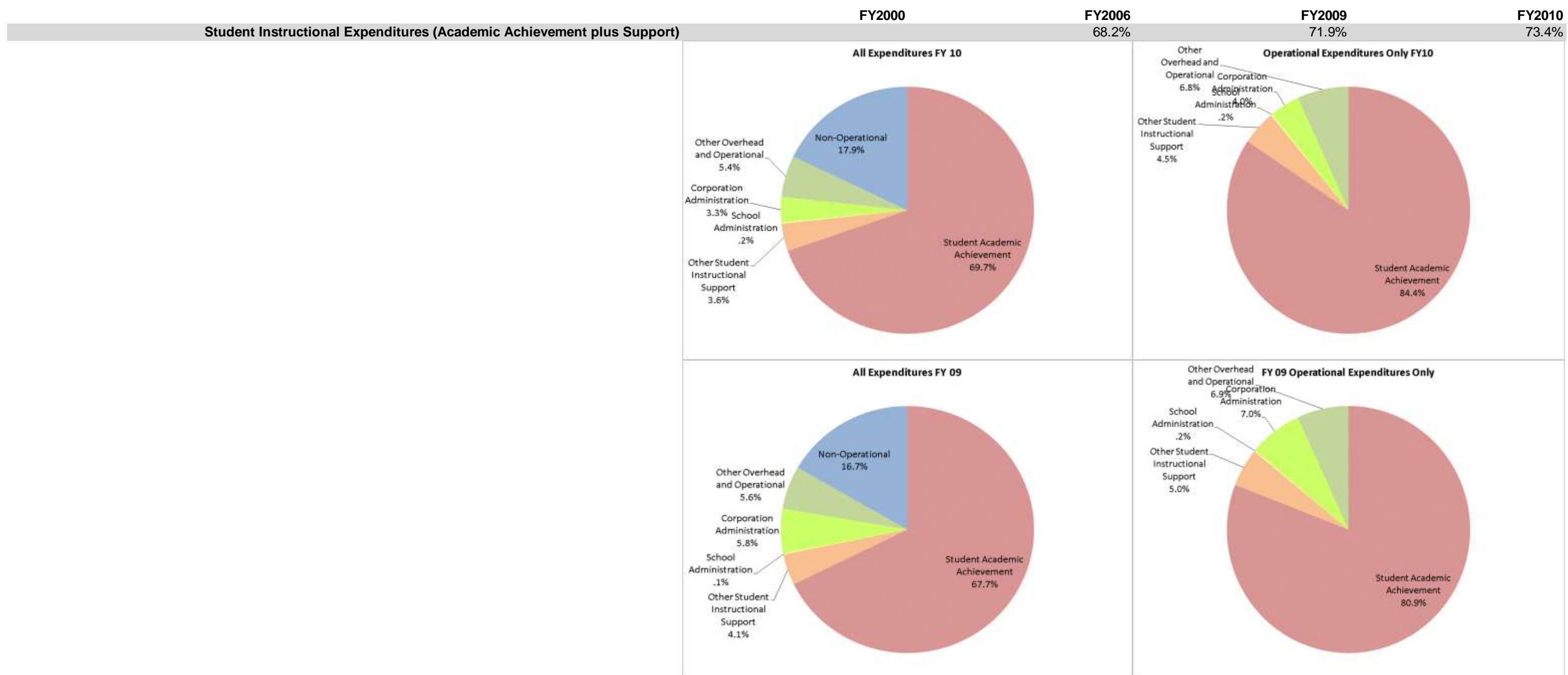
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter Sch - Noblesville (9640)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$720,685	\$818,802			14%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$2,500			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$550	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$7,600	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,918			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$330	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$729,165</b>	<b>\$823,220</b>			<b>13%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$36,975	\$10,756			-71%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$7,261	\$1,742			-76%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$2,970			
	21320 Health Services; Medical Services	\$0	\$0	\$135	\$0			-100%
	21420 Psychological Testing	\$0	\$0	\$5,112	\$743			-85%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$4,175	\$1,400			-66%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$263	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$1,069	\$3,293			208%
	24900 Other Support Services, School Administration	\$0	\$0	\$950	-\$1,926			-303%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$55,939</b>	<b>\$18,978</b>			<b>-66%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$1,842	\$1,211			-34%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$122	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$5,588	\$11,449			105%
	23220 Executive Administration; Community Relations	\$0	\$0	\$565	\$458			-19%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$26,799	\$20,899			-22%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$168			
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$836	\$971			16%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,993	\$982			-51%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,180	\$963			-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$379	\$807			113%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$650	\$42			-94%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$75	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$690	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$23,364	\$30,328			30%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$9,615	\$7,448			-23%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$4,970	\$0			-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$206	\$513			149%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$4,509	\$324			-93%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,403	\$3,264			133%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$84,786</b>	<b>\$79,826</b>			<b>-6%</b>
<b>Nonoperational</b>								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$981	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$2,517	\$1,805			-28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$5,311			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$2,702	\$0			-100%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$1,749	\$752			-57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,937	\$1,525			-48%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$4,141	\$702			-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$145,545	\$216,193			49%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$1,356			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,000			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$160,572</b>	<b>\$228,646</b>			<b>42%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter School - Carmel (9325)**

Options Charter School - Carmel (9325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$648,767	63.4%	\$741,844	67.7%	\$804,468	69.7%
Student Instructional Support	\$0		\$49,579	4.8%	\$46,050	4.2%	\$43,367	3.8%
Overhead and Operational	\$0		\$108,033	10.6%	\$125,502	11.5%	\$100,894	8.7%
Nonoperational	\$0		\$217,439	21.2%	\$182,464	16.7%	\$206,169	17.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,023,818</b>		<b>\$1,095,860</b>		<b>\$1,154,898</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter School - Carmel (9325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$487,806	\$740,715	\$803,041		65%	8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,235	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$40	\$0	\$125		213%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$600	\$0	\$0		-100%	
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$1,302			
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$19,023	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$14,106	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,129	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,171	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$3,032	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$34,450	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$563,463</b>	<b>\$741,844</b>	<b>\$804,468</b>		<b>43%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$33,170	\$36,371	\$39,246		18%	8%
	21220 Guidance Services; Counseling Services	\$0	\$325	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$7,261	\$1,742			-76%
	21310 Health Services; Service Area Direction	\$0	\$45	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$75	\$585	\$480		> 500%	-18%
	21340 Health Services; Nurse Services	\$0	\$0	\$125	\$0			-100%
	21390 Health Services; Other Health Services	\$0	\$0	\$150	\$0			-100%
	24100 Office of The Principal	\$0	\$6,892	\$1,203	\$1,140		-83%	-5%
	24900 Other Support Services, School Administration	\$0	\$1,593	\$354	\$760		-52%	115%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$42,100</b>	<b>\$46,050</b>	<b>\$43,367</b>		<b>3%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$16,123	\$1,916	\$1,211		-92%	-37%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$122	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$3,335	\$7,167	\$8,078		142%	13%
	23220 Executive Administration; Community Relations	\$0	\$25	\$1,387	\$2,658		> 500%	92%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$160	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$18,874	\$27,684	\$20,373		8%	-26%
	25120 Fiscal Services; Service Area Direction	\$0	\$18,748	\$21,062	\$3,286		-82%	-84%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,944	\$1,140			-41%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,730	\$1,707	\$1,150		-34%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$242	\$399	\$615		154%	54%
	25600 Public Information Services	\$0	\$545	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$650	\$42			-94%
	25990 Other Support Services, Central	\$0	\$3,300	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$15,444	\$43,972	\$51,104		231%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$760	\$447		-86%	-41%
	26499 2007 Account Code - Other	\$0	\$4,360	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,838	\$9,324	\$7,116		-62%	-24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$248	\$45			-82%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,654	\$2,914	\$0		-100%	-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$197	\$335			70%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$46	\$2,647	\$30		-36%	-99%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,071	\$1,403	\$3,264		205%	133%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$152	\$0	\$0		-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$30	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$216	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$108,001</b>	<b>\$125,502</b>	<b>\$100,894</b>		<b>-7%</b>	<b>-20%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$0	\$145	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$2,174	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$500	\$981	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$173,151	\$21,204	\$9,800		-94%	-54%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,407	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$10,638	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$20,172	\$0			-100%

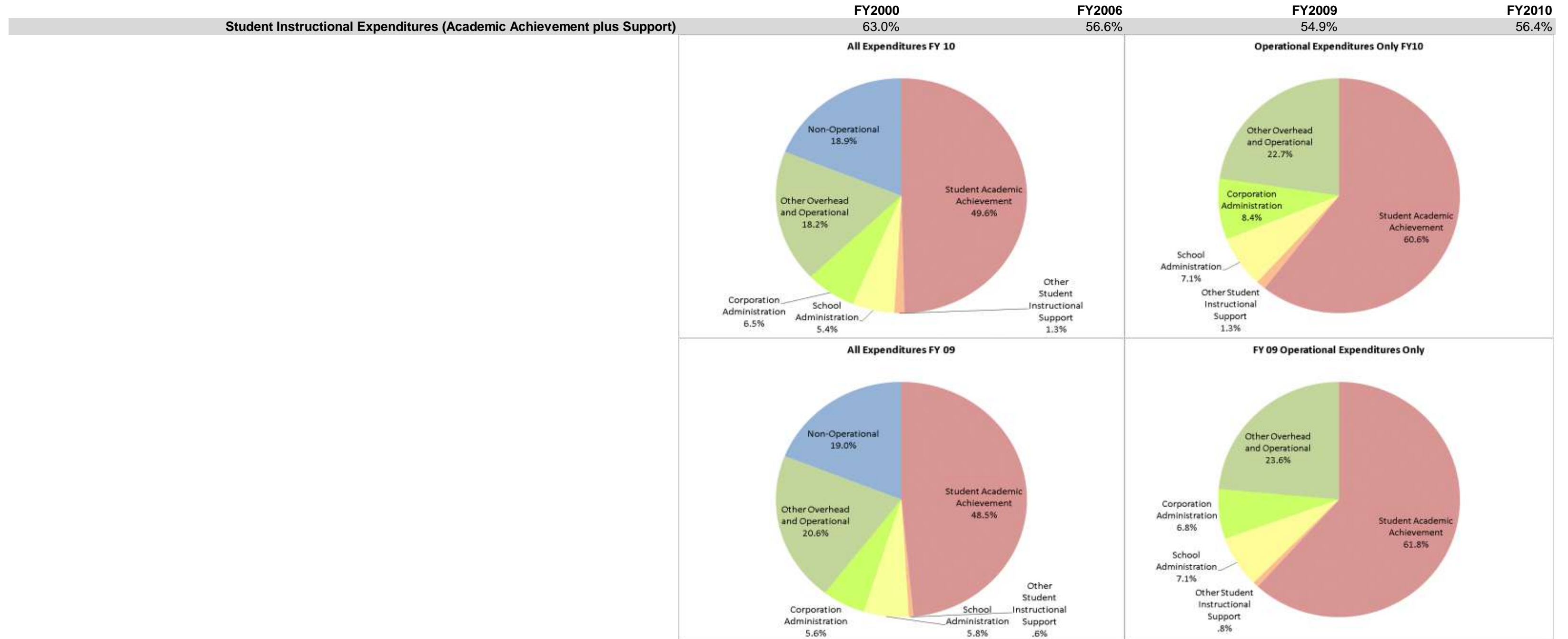
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter School - Carmel (9325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,769	\$332	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$17,709	\$139,776	\$194,368		> 500%	39%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,947	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$2,000		100%	
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$217,439</b>	<b>\$182,464</b>	<b>\$206,169</b>		<b>-5%</b>	<b>13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$11,403	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$33,250	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$313	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$46,027	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,822	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$92,814</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oregon-Davis School Corp (7495)**

Oregon-Davis School Corp (7495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,347,398	57.6%	\$3,719,400	50.3%	\$3,487,812	48.5%	\$4,078,402	49.6%
Student Instructional Support	\$313,731	5.4%	\$465,275	6.3%	\$460,198	6.4%	\$553,695	6.7%
Overhead and Operational	\$1,482,935	25.5%	\$1,671,356	22.6%	\$1,882,139	26.1%	\$2,033,194	24.7%
Nonoperational	\$664,040	11.4%	\$1,534,148	20.8%	\$1,367,471	19.0%	\$1,554,755	18.9%
<b>Grand Total</b>	<b>\$5,808,104</b>		<b>\$7,390,179</b>		<b>\$7,197,621</b>		<b>\$8,220,046</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oregon-Davis School Corp (7495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$11,535	\$12,464			8%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,955	\$174,472	\$116,162		> 500%	-33%
	11100 Regular Programs; Elementary	\$1,012,939	\$904,250	\$1,106,437	\$1,373,607	36%	52%	24%
	11300 Regular Programs; High School	\$805,366	\$828,226	\$1,161,654	\$1,303,051	62%	57%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,400	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$29,599	\$30,951	\$46,448	\$49,768	68%	61%	7%
	11450 Vocational Education; Consumer and Homemaking	\$47,311	\$51,294	\$59,219	\$59,421	26%	16%	0%
	11590 Other Vocational Education Programs	\$2,709	\$2,644	\$3,101	\$3,280	21%	24%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$37,166			
	12110 Gifted And Talented; Gifted and Talented	\$13,506	\$10,732	\$24,852	\$11,572	-14%	8%	-53%
	12350 Physical Impairment; Homebound	\$447	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$449	\$600			34%
	12520 Culturally Different; Compensatory	\$47,271	\$68,878	\$136,721	\$150,181	218%	118%	10%
	12610 Learning Disability	\$5,057	\$33,655	\$25,102	\$14,354	184%	-57%	-43%
	12710 Equal Opportunity At Risk	\$57,635	\$51,524	\$71,497	\$76,339	32%	48%	7%
	12900 Other Special Programs	\$2,400	\$1,434	\$7,911	\$5,972	149%	316%	-25%
	14100 Summer School Programs; Elementary	\$6,145	\$0	\$0	\$13,524	120%		
	14300 Summer School Programs; High School	\$4,897	\$2,771	\$0	\$8,629	76%	211%	
	16100 Remediation Testing	\$26,406	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$38,692	\$51,100	\$57,629	\$57,783	49%	13%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,714	\$0	\$6,997	\$7,115	6%		2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$200,494	\$226,278	\$384,515	\$329,695	64%	46%	-14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,214	\$4,939	\$14,472	\$18,312	154%	271%	27%
	22130 Improvement of Instruction; Instructional Staff Training	\$48	\$0	\$12,306	\$1,258	> 500%		-90%
	22220 Library/Media Services; School Library	\$74,421	\$48,560	\$67,245	\$82,220	10%	69%	22%
	22230 Library/Media Services; Audiovisual	\$7,621	\$4,985	\$6,786	\$4,139	-46%	-17%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,099	\$2,216	\$52,757	\$27,978	294%	> 500%	-47%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$113,277			
	22360 Instruction, Related Technology; Network Support	\$0	\$46,982	\$0	\$74,402		58%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$38,587			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,560	\$73,429	\$20,587	\$43,665	-56%	-41%	112%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$229	\$4,966	\$16,234	\$28,850	> 500%	481%	78%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,558	\$14,044	\$12,434	\$10,628	11%	-24%	-15%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,661	\$4,392	\$3,444	\$4,405	-34%	0%	28%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$1,350	\$3,010	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$125,062	\$144,759	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,645,061</b>	<b>\$2,626,713</b>	<b>\$3,487,812</b>	<b>\$4,078,402</b>	<b>54%</b>	<b>55%</b>	<b>17%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$7,799	\$20,433	\$19,276	\$32,376	315%	58%	68%
	21240 Guidance Services; Information Services	\$200	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$300	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$2,175	\$0	\$2,289	\$988	-55%		-57%
	21340 Health Services; Nurse Services	\$19,295	\$21,790	\$21,144	\$47,873	148%	120%	126%
	21390 Health Services; Other Health Services	\$349	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$50	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$26,161			
	24100 Office of The Principal	\$206,775	\$256,771	\$417,489	\$446,297	116%	74%	7%
<b>Student Instructional Support Total</b>		<b>\$236,642</b>	<b>\$299,294</b>	<b>\$460,198</b>	<b>\$553,695</b>	<b>134%</b>	<b>85%</b>	<b>20%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,727	\$11,057	\$13,537	\$20,484	91%	85%	51%
	23150 Board of Education; Legal Services	\$10,918	\$11,524	\$12,937	\$36,923	238%	220%	185%
	23160 Board of Education; Promotion Expenses	\$1,834	\$1,729	\$3,133	\$5,246	186%	203%	67%
	23190 Board of Education; Other Governing Body Services	\$8,358	\$3,245	\$6,894	\$4,805	-43%	48%	-30%
	23210 Executive Administration; Office of The Superintendent	\$159,848	\$178,050	\$292,438	\$338,231	112%	90%	16%
	23290 Executive Administration; Other Executive Administration Services	\$6,729	\$5,955	\$29,862	\$12,281	83%	106%	-59%
	25150 Fiscal Services; Payroll Services	\$1,100	\$1,695	\$1,830	\$2,000	82%	18%	9%
	25160 Fiscal Services; Financial Accounting	\$1,500	\$1,695	\$1,830	\$2,330	55%	37%	27%
	25170 Fiscal Services; Internal Auditing	\$1,700	\$3,097	\$18,275	\$7,376	334%	138%	-60%

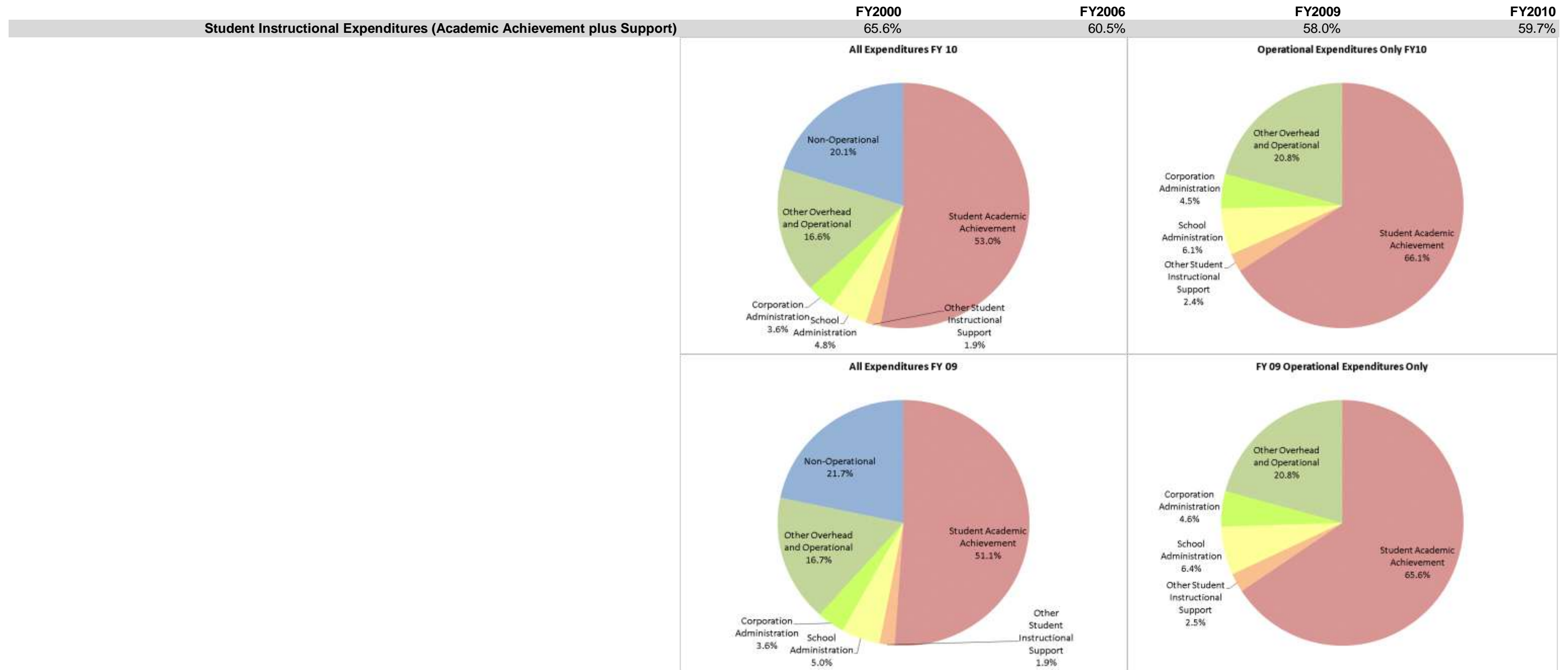
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oregon-Davis School Corp (7495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25180 Fiscal Services; Property Accounting	\$300	\$450	\$450	\$480	60%	7%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$713	\$1,125	\$1,171	\$950	33%	-16%	-19%
	25400 Planning, Research, Development and Evaluation	\$965	\$710	\$1,250	\$4,450	361%	> 500%	256%
	25600 Public Information Services	\$0	\$0	\$0	\$4,345			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$11,124	\$9,389			-16%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$5,684	\$84,895			> 500%
	25920 Ditch Assessments	\$420	\$161	\$562	\$276	-34%	72%	-51%
	25990 Other Support Services, Central	\$1,740	\$700	\$900	\$1,900	9%	171%	111%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$482,186	\$453,773	\$590,369	\$631,570	31%	39%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,119	\$2,633	\$3,706	\$3,777	-26%	43%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$29,758	\$9,174	\$9,111	\$9,470	-68%	3%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$676	\$675	\$0	\$0			
	26499 2007 Account Code - Other	\$193	\$656	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$719	\$180	\$2,627	\$3,336	364%	> 500%	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,397	\$92,228	\$49,483	\$55,571	-14%	-40%	12%
	27010 Student Transportation; Service Area Direction	\$283	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$102,981	\$90,689	\$174,211	\$233,478	127%	157%	34%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$5,704	\$5,314			-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,278	\$105,427	\$147,201	\$134,111	81%	27%	-9%
	27400 Student Transportation; Purchase of School Buses	\$0	\$106,120	\$149,129	\$81,669		-23%	-45%
	27500 Student Transportation; Insurance on Buses	\$10,169	\$15,160	\$14,868	\$20,176	98%	33%	36%
	27600 Student Transportation; Insurance on Pupils	\$0	\$0	\$510	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,454	\$0	\$2,742	\$9,641	> 500%		252%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$641	\$105			-84%
	31200 Food Services Operations; Food Preparation and Dispensing	\$77,597	\$75,048	\$137,905	\$141,607	82%	89%	3%
	31400 Food Services Operations; Food Purchases	\$148,056	\$117,114	\$169,086	\$152,103	3%	30%	-10%
	31900 Other Food Services	\$20,357	\$4,700	\$22,969	\$14,907	-27%	217%	-35%
<b>Overhead and Operational Total</b>		<b>\$1,225,073</b>	<b>\$1,294,768</b>	<b>\$1,882,139</b>	<b>\$2,033,194</b>	<b>66%</b>	<b>57%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$5,245	\$1,360	\$1,386	\$1,215	-77%	-11%	-12%
	33400 Athletic Coaches	\$43,352	\$84,962	\$93,795	\$90,228	108%	6%	-4%
	33930 Latch Key Kid Program	\$0	\$10,232	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$50	\$333	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$66,630	\$2,577	\$19,005	\$17,164	-74%	> 500%	-10%
	45100 Building Acquisition, Construction and Improvements	\$46,738	\$251,693	\$258,155	\$168,446	260%	-33%	-35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,252	\$200	\$385	\$605	-73%	203%	57%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,088	\$40,655	\$117,259	\$268,978	> 500%	> 500%	129%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$90,000	\$100,000			11%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$18,051	\$12,975			-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,481	\$8,032	\$7,402		-13%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$432,118	\$1,068,169	\$328,000	\$437,078	1%	-59%	33%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$422,871	\$450,268			6%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$98			
	54200 Common School Fund; Principal	\$40,980	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$15,520	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$5,745	\$1,280	\$10,200	\$300	-95%	-77%	-97%
<b>Nonoperational Total</b>		<b>\$647,149</b>	<b>\$1,485,178</b>	<b>\$1,367,471</b>	<b>\$1,554,755</b>	<b>140%</b>	<b>5%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$45,643	\$45,432	\$0	\$0			
	26492 2007 Account Code - Social Security	\$216,312	\$210,571	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,428	\$22,778	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$777,796	\$1,368,805	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,241	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$29,400	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,054,179</b>	<b>\$1,684,227</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Orleans Community Schools (6145)**

Orleans Community Schools (6145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,143,487	60.4%	\$4,180,265	54.7%	\$4,446,834	51.1%	\$4,730,498	53.0%
Student Instructional Support	\$272,548	5.2%	\$447,675	5.9%	\$598,804	6.9%	\$602,919	6.8%
Overhead and Operational	\$1,043,031	20.0%	\$1,398,909	18.3%	\$1,761,230	20.3%	\$1,798,857	20.1%
Nonoperational	\$745,694	14.3%	\$1,616,591	21.2%	\$1,889,121	21.7%	\$1,797,481	20.1%
<b>Grand Total</b>	<b>\$5,204,760</b>		<b>\$7,643,440</b>		<b>\$8,695,988</b>		<b>\$8,929,755</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Orleans Community Schools (6145)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$81,749	\$105,418	\$108,245		32%	3%
	11100 Regular Programs; Elementary	\$1,091,730	\$1,312,014	\$1,848,953	\$2,091,172	92%	59%	13%
	11300 Regular Programs; High School	\$1,065,928	\$1,173,588	\$1,715,796	\$1,749,436	64%	49%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$24,702	\$20,406			-17%
	12110 Gifted And Talented; Gifted and Talented	\$14,081	\$10,767	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$28,840	\$23,361			-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$34,848	\$108,960	\$219,823	\$228,787	> 500%	110%	4%
	12350 Physical Impairment; Homebound	\$155	\$1,566	\$1,936	\$2,142	> 500%	37%	11%
	12510 Culturally Different; Communication Disorders	\$29,859	\$41,165	\$35,444	\$41,359	39%	0%	17%
	12520 Culturally Different; Compensatory	\$3,573	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$2,123	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$29,660	\$23,461	\$23,615	\$34,233	15%	46%	45%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$300	\$150	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$5,627	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$13,220	\$11,811	\$18,120	\$11,125	-16%	-6%	-39%
	16100 Remediation Testing	\$20,331	\$262	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$9,197	\$23,540	\$28,388	\$29,309	219%	25%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$34,637	\$56,073	\$81,938	\$111,965	223%	100%	37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$54,294	\$95,599	\$86,490	\$85,809	58%	-10%	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$7,000	\$1,000	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$9,743	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,597	\$963	\$4,164		161%	332%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,342			
	22220 Library/Media Services; School Library	\$77,636	\$89,835	\$92,778	\$74,317	-4%	-17%	-20%
	22230 Library/Media Services; Audiovisual	\$1,331	\$113	\$235	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$35,191	\$37,974	\$38,851		10%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,904	\$2,038	\$2,193		15%	8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,732	\$49,414	\$48,177	\$37,663	-44%	-24%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,687	\$28,820	\$45,055	\$34,619	> 500%	20%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$100,739	\$163,496	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,678,131</b>	<b>\$3,312,224</b>	<b>\$4,446,834</b>	<b>\$4,730,498</b>	<b>77%</b>	<b>43%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$18,688	\$18,326			-2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$18,008	\$16,009			-11%
	21220 Guidance Services; Counseling Services	\$50,429	\$61,572	\$78,968	\$91,316	81%	48%	16%
	21240 Guidance Services; Information Services	\$0	\$21,223	\$5,047	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,500	\$0			-100%
	21320 Health Services; Medical Services	\$50	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$19,469	\$26,632	\$46,100	\$44,238	127%	66%	-4%
	21390 Health Services; Other Health Services	\$345	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$154,008	\$254,348	\$430,492	\$433,029	181%	70%	1%
<b>Student Instructional Support Total</b>		<b>\$224,301</b>	<b>\$363,775</b>	<b>\$598,804</b>	<b>\$602,919</b>	<b>169%</b>	<b>66%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,351	\$8,060	\$18,412	\$15,375	35%	91%	-16%
	23150 Board of Education; Legal Services	\$443	\$634	\$816	\$415	-6%	-34%	-49%
	23160 Board of Education; Promotion Expenses	\$402	\$1,389	\$2,284	\$1,470	265%	6%	-36%
	23190 Board of Education; Other Governing Body Services	\$900	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$99,199	\$125,070	\$226,502	\$234,482	136%	87%	4%
	25160 Fiscal Services; Financial Accounting	\$35,988	\$45,398	\$62,257	\$66,016	83%	45%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$3,290	\$6,632	\$2,230	\$81	-98%	-99%	-96%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$247,773	\$404,046	\$567,013	\$649,510	162%	61%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,287	\$5,187	\$13,440	\$15,404	25%	197%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,537	\$55,489	\$82,362	\$66,956	12%	21%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$256	\$493	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$644	\$377	\$1,324	\$1,539	139%	308%	16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$250	\$1,789	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,581	\$48,060	\$53,711	\$52,190	89%	9%	-3%
	27010 Student Transportation; Service Area Direction	\$0	\$199	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$14,406	\$18,180	\$27,063	\$27,890	94%	53%	3%
	27200 Student Transportation; Monitoring Services	\$0	\$9,474	\$12,893	\$13,434		42%	4%

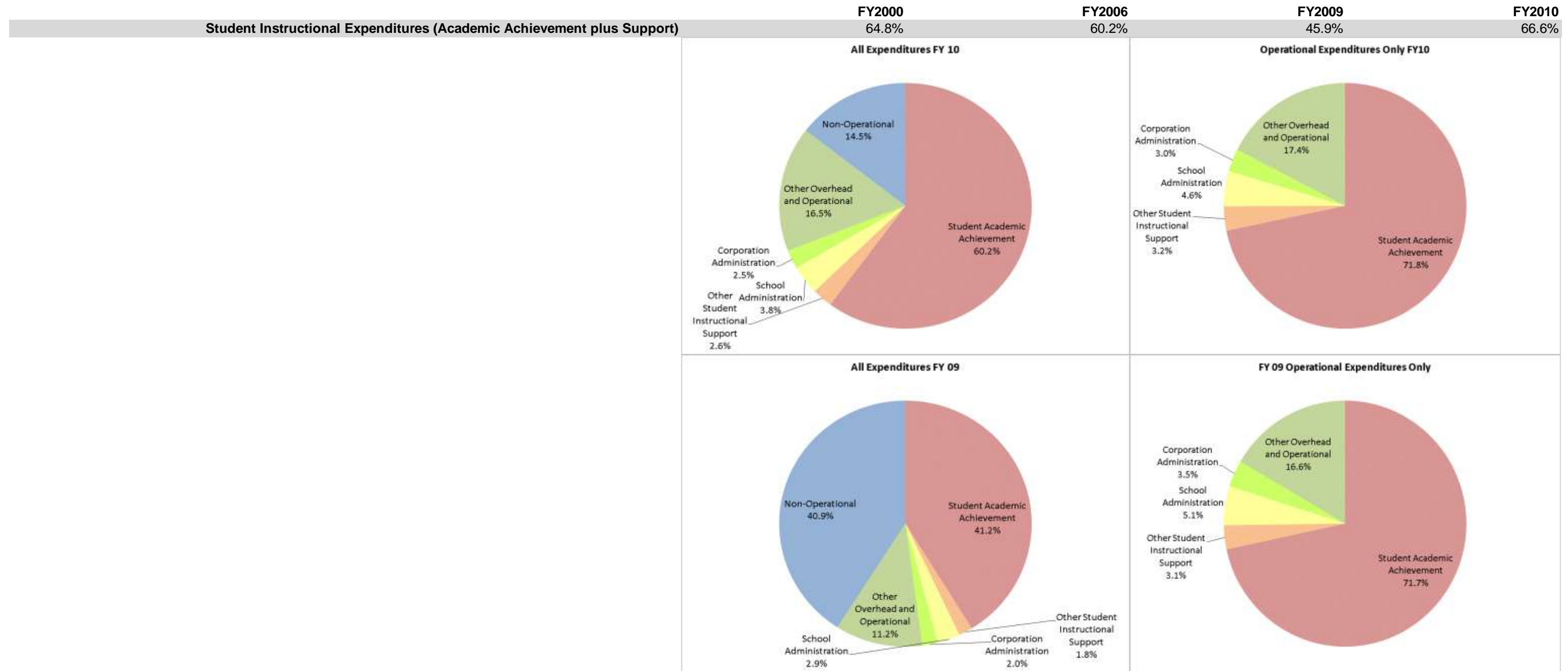
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Orleans Community Schools (6145)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,110	\$27,875	\$35,695	\$39,602	162%	42%	11%
	27400 Student Transportation; Purchase of School Buses	\$49,280	\$46,751	\$41,237	\$83	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,062	\$6,702	\$5,210	\$6,378	108%	-5%	22%
	27700 Student Transportation; Contracted Transportation Services	\$236,225	\$260,309	\$291,665	\$284,453	20%	9%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$13,418	\$13,712	\$3,854	\$3,261	-76%	-76%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$68,307	\$91,511	\$104,414	\$118,148	73%	29%	13%
	31400 Food Services Operations; Food Purchases	\$75,672	\$131,274	\$185,045	\$178,226	136%	36%	-4%
	31900 Other Food Services	\$6,508	\$22,105	\$23,803	\$23,944	268%	8%	1%
<b>Overhead and Operational Total</b>		<b>\$981,890</b>	<b>\$1,330,713</b>	<b>\$1,761,230</b>	<b>\$1,798,857</b>	<b>83%</b>	<b>35%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$3,000	\$5,000	\$5,786	\$5,778	93%	16%	0%
	33400 Athletic Coaches	\$48,392	\$73,152	\$93,829	\$95,976	98%	31%	2%
	33990 Other Community Services; Other	\$1,140	\$830	\$1,949	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,290	\$7,249	\$6,157	\$330	-99%	-95%	-95%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$40,985	\$133,526	\$167,661		309%	26%
	45100 Building Acquisition, Construction and Improvements	\$75,175	\$80,144	\$68,150	\$66,676	-11%	-17%	-2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$50,268	\$98,939	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,906	\$64	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,845	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,130	\$139,183	\$38,731	\$9,456	4%	-93%	-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$136,502	\$137,671	\$140,272	\$63,771	-53%	-54%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,698	\$0	\$47,583	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$115,000	\$140,000	\$145,000	263%	26%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$8,983	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$2,660	\$206,538	\$191,531	\$184,593	> 500%	-11%	-4%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$13,832	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$350,000	\$694,000	\$432,565	\$485,000	39%	-30%	12%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$473,435	\$565,000			19%
	54200 Common School Fund; Principal	\$15,366	\$32,262	\$16,400	\$8,200	-47%	-75%	-50%
	54250 Common School Fund; Interest	\$0	\$0	\$205	\$41			-80%
<b>Nonoperational Total</b>		<b>\$734,030</b>	<b>\$1,597,169</b>	<b>\$1,889,121</b>	<b>\$1,797,481</b>	<b>145%</b>	<b>13%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$28,018	\$27,829	\$0	\$0			
	26492 2007 Account Code - Social Security	\$205,798	\$262,975	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,106	\$16,012	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$322,812	\$621,254	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$119	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,675	\$111,370	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$586,409</b>	<b>\$1,039,559</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,774,463	59.2%	\$9,421,321	54.4%	\$9,899,515	41.2%	\$10,626,253	60.2%
Student Instructional Support	\$639,975	5.6%	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,135,998	6.4%
Overhead and Operational	\$2,094,025	18.3%	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,342,345	18.9%
Nonoperational	\$1,936,450	16.9%	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,558,074	14.5%
Not Categorized	\$0		\$0		\$1,423,003		\$0	
<b>Grand Total</b>	<b>\$11,444,914</b>		<b>\$17,308,561</b>		<b>\$25,460,231</b>		<b>\$17,662,670</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Paoli Community School Corp (6155)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$356,242	\$519,994	\$482,899		36%	-7%
	11100 Regular Programs; Elementary	\$2,259,882	\$2,524,477	\$3,606,676	\$4,143,533	83%	64%	15%
	11300 Regular Programs; High School	\$1,779,456	\$2,233,203	\$3,336,089	\$3,606,235	103%	61%	8%
	11420 Vocational Education; Agriculture B	\$91,542	\$129,329	\$175,012	\$179,051	96%	38%	2%
	11450 Vocational Education; Consumer and Homemaking	\$84,480	\$103,153	\$134,731	\$140,430	66%	36%	4%
	11910 Other Regular Programs; Competency Testing	\$0	\$5,860	\$8,594	\$8,286		41%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$59,941	\$85,283	\$116,586	\$114,082	90%	34%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$112,763	\$161,146	\$11,688	\$176	-100%	-100%	-98%
	12350 Physical Impairment; Homebound	\$34	\$5,923	-\$13	\$350	> 500%	-94%	
	12510 Culturally Different; Communication Disorders	\$32,131	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,274	\$18,497	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$101,014	\$48,903	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$82,138	\$81,745	\$44,894	\$6,331	-92%	-92%	-86%
	14100 Summer School Programs; Elementary	\$24,256	\$106,804	\$110,860	\$117,435	384%	10%	6%
	14300 Summer School Programs; High School	\$38,706	\$44,289	\$61,511	\$45,828	18%	3%	-25%
	16100 Remediation Testing	\$6,643	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$11,988	\$35,583	\$64,310	\$71,372	495%	101%	11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$244,208	\$293,111	\$350,157	\$461,236	89%	57%	32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$420,210	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$585,634	\$837,035	\$720,296		23%	-14%
	17900 Payments to Other Governmental Units Within State; Other	\$1,790	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,033	\$12,240	\$26,849	\$21,825	172%	78%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$37,317	\$20,499	\$15,136	\$1,060	-97%	-95%	-93%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$97	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$72,990	\$91,229	\$162,422	\$168,266	131%	84%	4%
	22230 Library/Media Services; Audiovisual	\$2,586	\$178	\$0	\$82	-97%	-54%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$69,050	\$3,846	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$70,460	\$99,851	\$101,460		44%	2%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$15,869			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$142,784	\$148,716	\$213,286	\$220,150	54%	48%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$219,463	\$342,361	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,835,627</b>	<b>\$7,574,011</b>	<b>\$9,899,515</b>	<b>\$10,626,253</b>	<b>82%</b>	<b>40%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$133,937	\$192,804	\$257,345	\$281,936	110%	46%	10%
	21340 Health Services; Nurse Services	\$28,585	\$45,466	\$70,057	\$70,327	146%	55%	0%
	21390 Health Services; Other Health Services	\$523	\$35	\$0	\$0	-100%	-100%	
	21490 Other Psychological Services	\$1,360	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$43,970	\$98,719	\$110,112		150%	12%
	24100 Office of The Principal	\$375,516	\$486,065	\$697,601	\$673,624	79%	39%	-3%
<b>Student Instructional Support Total</b>		<b>\$539,921</b>	<b>\$768,340</b>	<b>\$1,123,722</b>	<b>\$1,135,998</b>	<b>110%</b>	<b>48%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,838	\$26,948	\$62,361	\$62,144	132%	131%	0%
	23150 Board of Education; Legal Services	\$1,000	\$8,843	\$7,104	\$5,338	434%	-40%	-25%
	23160 Board of Education; Promotion Expenses	\$486	\$1,124	\$1,652	\$1,603	230%	43%	-3%
	23190 Board of Education; Other Governing Body Services	\$0	\$5,843	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$209,297	\$265,592	\$401,184	\$359,412	72%	35%	-10%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,108	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,290	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$954	\$478	\$3	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$1,942	\$1,649	\$1,016	\$2,158	11%	31%	112%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$546	\$1,118	\$884		62%	-21%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,000	\$1,065			6%
	25400 Planning, Research, Development and Evaluation	\$121	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$1,499	\$997	\$2,316		55%	132%
	25950 Other Assessments	\$0	\$101	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$13,097	\$1,200	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,354	\$44,304	\$61,920	\$62,432	67%	41%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$574,572	\$878,823	\$1,133,184	\$1,202,264	109%	37%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,169	\$29,028	\$89,392	\$68,325	350%	135%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,577	\$13,152	\$12,130	\$8,847	-79%	-33%	-27%

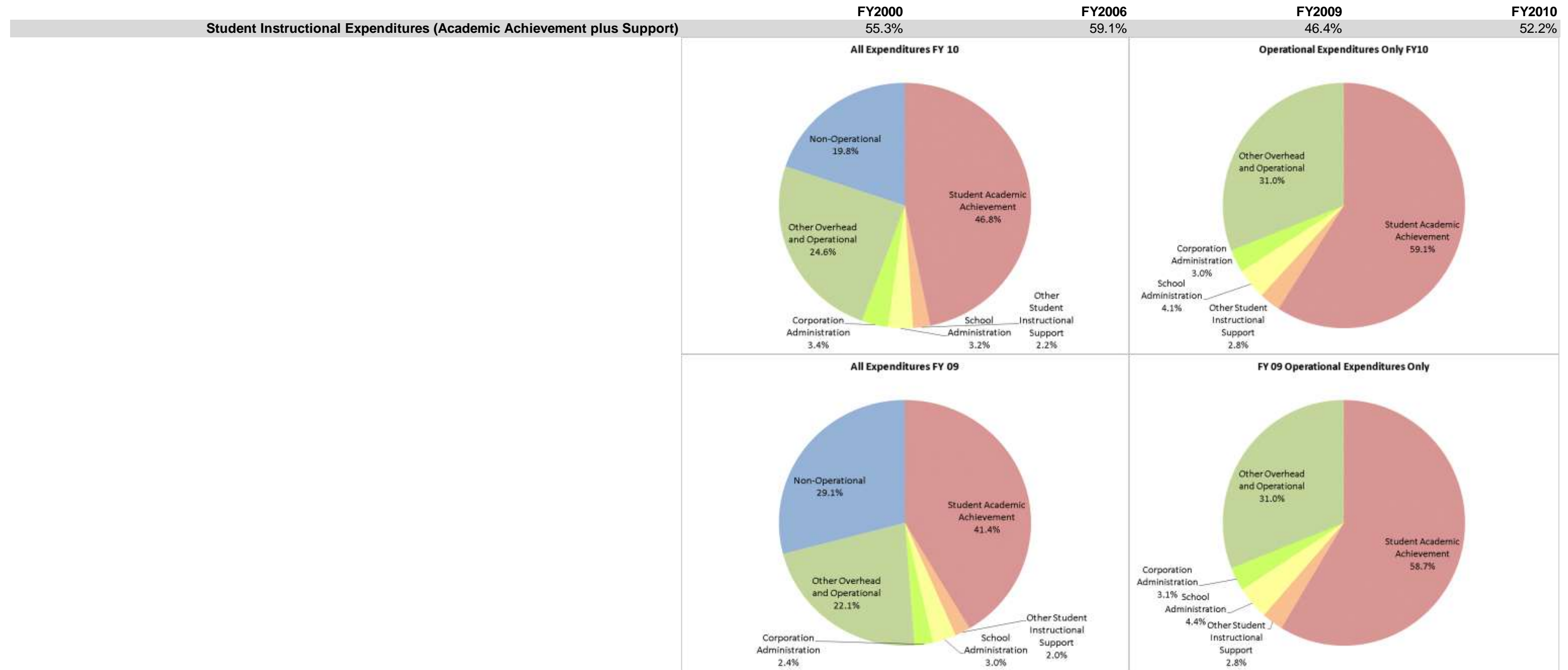
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Paoli Community School Corp (6155)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$648	\$1,550	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,202	\$26,175	\$38,700	\$25,361	209%	-3%	-34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,762	\$69,054	\$47,178	\$60,050	83%	-13%	27%
	27010 Student Transportation; Service Area Direction	\$17,899	\$21,251	\$25,484	\$21,495	20%	1%	-16%
	27100 Student Transportation; Vehicle Operation	\$107,032	\$152,115	\$139,545	\$123,405	15%	-19%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$34,849	\$71,442	\$124,763	\$132,827	281%	86%	6%
	27400 Student Transportation; Purchase of School Buses	\$48,968	\$99,998	\$73,000	\$225,629	361%	126%	209%
	27500 Student Transportation; Insurance on Buses	\$13,930	\$12,831	\$16,050	\$10,646	-24%	-17%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$274,597	\$280,800	\$314,767	\$303,240	10%	8%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$2,711	\$2,022	\$1,985	\$3,762	39%	86%	90%
	27910 Student Transportation; Bus Driver Training	\$250	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$310,735	\$256,608	\$334,272	\$555,089	79%	116%	66%
	31400 Food Services Operations; Food Purchases	\$136,187	\$272,999	\$289,021	\$104,053	-24%	-62%	-64%
<b>Overhead and Operational Total</b>		<b>\$1,902,187</b>	<b>\$2,559,161</b>	<b>\$3,179,026</b>	<b>\$3,342,345</b>	<b>76%</b>	<b>31%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$10,354	\$32,805	\$57,897	\$55,115	432%	68%	-5%
	33400 Athletic Coaches	\$95,331	\$141,422	\$121,154	\$156,332	64%	11%	29%
	33500 Welfare Activities Services	\$108	\$1,088	\$1,105	\$3,071	> 500%	182%	178%
	33910 High School Band Uniforms	\$0	\$17,586	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$28,597	\$2,088	\$0	\$2,640	-91%	26%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$38,945	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,423	\$19,789	\$8,657,577	\$500,863	> 500%	> 500%	-94%
	45100 Building Acquisition, Construction and Improvements	\$987,771	\$2,531,770	\$0	\$48,459	-95%	-98%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,900	\$1,000	\$1,000	\$1,000	-47%	0%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,874	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,550	\$55,600	\$60,600		-61%	9%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,760	\$15,956	\$13,800		-42%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$691,807	\$820,000	\$613,000	\$818,446	18%	0%	34%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$19,726	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$40,348	\$158,363	\$266,352	\$732,448	> 500%	363%	175%
	60700 Nonprogramed Charges; Scholarships	\$40,000	\$0	\$6,300	\$165,300	313%		> 500%
<b>Nonoperational Total</b>		<b>\$1,914,514</b>	<b>\$3,924,946</b>	<b>\$9,834,965</b>	<b>\$2,558,074</b>	<b>34%</b>	<b>-35%</b>	<b>-74%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$89,990	\$114,483	\$0	\$0			
	26492 2007 Account Code - Social Security	\$448,220	\$577,790	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,047	\$45,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$613,853	\$1,573,803	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,628	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$78,555	\$169,399	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,252,665</b>	<b>\$2,482,103</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$1,423,003	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,423,003</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Penn-Harris-Madison Sch Corp (7175)**

Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$40,623,889	49.0%	\$55,250,227	52.9%	\$53,122,994	41.4%	\$54,147,257	46.8%
Student Instructional Support	\$5,177,157	6.2%	\$6,554,480	6.3%	\$6,409,390	5.0%	\$6,240,801	5.4%
Overhead and Operational	\$17,095,131	20.6%	\$20,028,655	19.2%	\$31,419,957	24.5%	\$32,394,568	28.0%
Nonoperational	\$19,949,200	24.1%	\$22,657,437	21.7%	\$37,268,427	29.1%	\$22,958,154	19.8%
<b>Grand Total</b>	<b>\$82,845,377</b>		<b>\$104,490,799</b>		<b>\$128,220,768</b>		<b>\$115,740,780</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Penn-Harris-Madison Sch Corp (7175)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$534,083	\$373,020	\$318,763		-40%	-15%
	11100 Regular Programs; Elementary	\$10,668,789	\$10,755,797	\$16,845,022	\$17,570,703	65%	63%	4%
	11200 Regular Programs; Middle/Junior High	\$5,980,846	\$6,490,951	\$9,286,642	\$9,835,479	64%	52%	6%
	11300 Regular Programs; High School	\$7,055,448	\$7,971,123	\$12,240,095	\$12,683,566	80%	59%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$246,600	\$282,600			15%
	11410 Vocational Education; Agriculture A	\$73,297	\$62,466	\$101,561	\$102,225	39%	64%	1%
	11470 Vocational Education; Business Education	\$52,838	\$57,268	\$87,528	\$87,845	66%	53%	0%
	11510 Vocational Education; Cooperative Education	\$54,931	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$163,152			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$277,515	\$367,150			32%
	11920 Other Regular Programs; Project 4R	\$74,117	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$280,892	\$60,249	\$161,957	\$175,342	-38%	191%	8%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$201,600	\$0	\$3,442		-98%	
	12350 Physical Impairment; Homebound	\$23,341	\$25,648	\$19,753	\$19,628	-16%	-23%	-1%
	12510 Culturally Different; Communication Disorders	\$52,959	\$88,233	\$265,926	\$228,244	331%	159%	-14%
	12900 Other Special Programs	\$176,469	\$190,116	\$6,541	\$239,576	36%	26%	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$108,429	\$139,547			29%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$126,552	\$113,953			-10%
	14300 Summer School Programs; High School	\$400,963	\$311,918	\$201,509	\$239,801	-40%	-23%	19%
	16100 Remediation Testing	\$323,624	\$212,214	\$418,117	\$407,717	26%	92%	-2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$72,603	\$263,511	\$419,139	\$675,601	> 500%	156%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$3,390,810	\$4,652,927	\$6,700,541	\$5,768,923	70%	24%	-14%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$148,069	\$80,000	\$80,000	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,270,733	\$1,472,068	\$1,519,745	\$1,538,797	21%	5%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$123,843	\$220,591	\$409,626	\$358,757	190%	63%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$73,468	\$260,593	\$347,646	\$345,041	370%	32%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$42,457	\$0	\$32,477	\$32,049	-25%		-1%
	22220 Library/Media Services; School Library	\$670,231	\$602,554	\$910,802	\$904,311	35%	50%	-1%
	22230 Library/Media Services; Audiovisual	\$29,837	\$25,103	\$21,857	\$17,711	-41%	-29%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$687,425	\$955,173	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$73,148	\$111,621	\$101,920		39%	-9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$123,442	\$0	\$0		-100%	
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,714,853	\$1,250,712			-27%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,181,683	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$2,160	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$85,760	\$95,068			11%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$79,633			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,339,695	\$2,356,928	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$33,067,686</b>	<b>\$39,229,389</b>	<b>\$53,122,994</b>	<b>\$54,147,257</b>	<b>64%</b>	<b>38%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$77,677	\$0	\$367,680	\$182,420	135%		-50%
	21120 Attendance and Social Work Services; Attendance Services	\$314,703	\$693,994	\$598,405	\$655,747	108%	-6%	10%
	21220 Guidance Services; Counseling Services	\$823,729	\$667,481	\$1,130,543	\$1,250,558	52%	87%	11%
	21320 Health Services; Medical Services	\$26,584	\$310	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$238,441	\$361,990	\$425,887	\$454,344	91%	26%	7%
	21390 Health Services; Other Health Services	\$0	\$1,485	\$3,220	\$3,254		119%	1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$1,615			
	24100 Office of The Principal	\$2,661,186	\$2,688,825	\$3,855,391	\$3,664,386	38%	36%	-5%
	24900 Other Support Services, School Administration	\$0	\$0	\$28,265	\$28,478			1%
<b>Student Instructional Support Total</b>		<b>\$4,142,320</b>	<b>\$4,414,085</b>	<b>\$6,409,390</b>	<b>\$6,240,801</b>	<b>51%</b>	<b>41%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$51,520	\$61,423	\$170,425	\$176,977	244%	188%	4%
	23150 Board of Education; Legal Services	\$134,910	\$65,063	\$133,872	\$142,303	5%	119%	6%
	23160 Board of Education; Promotion Expenses	\$2,325	\$2,683	\$2,083	\$5,499	137%	105%	164%
	23190 Board of Education; Other Governing Body Services	\$6,787	\$7,202	\$38,524	\$16,200	139%	125%	-58%
	23210 Executive Administration; Office of The Superintendent	\$318,050	\$348,278	\$394,646	\$409,454	29%	18%	4%
	23220 Executive Administration; Community Relations	\$273,144	\$114,831	\$175,993	\$173,379	-37%	51%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$443,523	\$458,068	\$680,770	\$686,772	55%	50%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,594	\$1,366	\$1,272	\$3,205	101%	135%	152%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$5,400	\$0			-100%

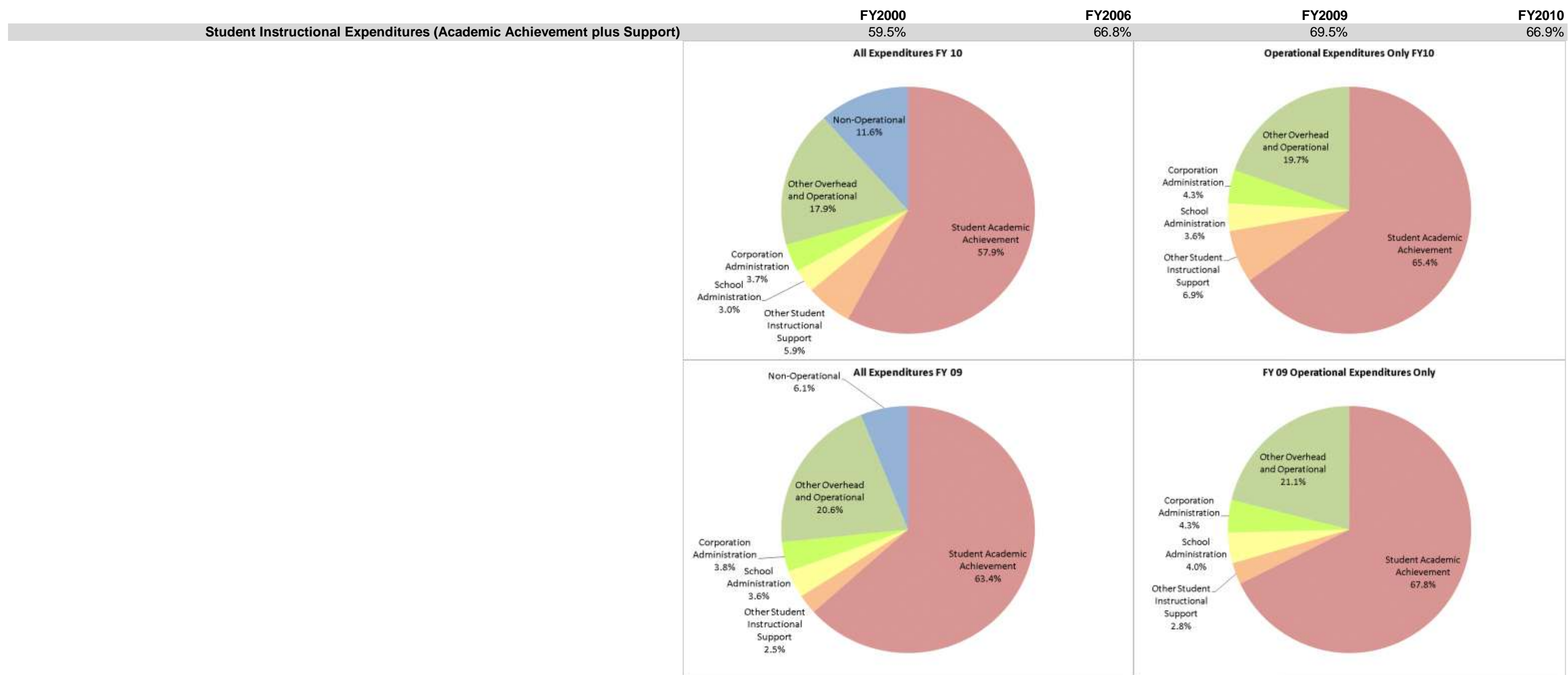
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Penn-Harris-Madison Sch Corp (7175)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$0	\$23,522	\$30,554			30%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$346,259	\$234,600	\$297,587	\$203,956	-41%	-13%	-31%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$14,822	\$10,825			-27%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$414,444	\$376,986			-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$171,617	\$194,756			13%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$354,905	\$1,328,230			274%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$85,915	\$58,049			-32%
	25890 Other Technology Services	\$0	\$59,363	\$77,526	\$102,230		72%	32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,363,582	\$4,045,168	\$5,138,331	\$4,699,445	8%	16%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$879,366	\$271,908	\$312,061	\$337,720	-62%	24%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$677,411	\$1,963,542	\$3,135,311	\$3,981,179	488%	103%	27%
	26499 2007 Account Code - Other	\$419,808	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$115,806	\$146,244	\$137,016		18%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$240,844	\$622,238	\$10,460,520	\$10,617,235	> 500%	> 500%	1%
	27010 Student Transportation; Service Area Direction	\$119,363	\$244,432	\$400,524	\$372,360	212%	52%	-7%
	27100 Student Transportation; Vehicle Operation	\$1,813,170	\$1,758,971	\$3,168,680	\$3,028,909	67%	72%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$647,201	\$993,181	\$1,103,931	\$1,332,995	106%	34%	21%
	27400 Student Transportation; Purchase of School Buses	\$1,268,817	\$1,886,708	\$728,213	\$403,005	-68%	-79%	-45%
	27500 Student Transportation; Insurance on Buses	\$47,737	\$198,029	\$101,808	\$86,717	82%	-56%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$46,368	\$173,487	\$266,439	\$162,902	251%	-6%	-39%
	27900 Student Transportation; Other Student Transportation Services	\$40,264	\$33,738	\$0	\$47,526	18%	41%	> 500%
	27910 Student Transportation; Bus Driver Training	\$1,793	\$15,643	\$26,141	\$20,635	> 500%	32%	-21%
	31100 Food Services Operations; Service Area Direction	\$102,522	\$143,170	\$206,483	\$197,810	93%	38%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,106,124	\$2,043,431	\$2,946,826	\$2,820,094	34%	38%	-4%
	31900 Other Food Services	\$41,675	\$205,596	\$235,123	\$229,646	451%	12%	-2%
<b>Overhead and Operational Total</b>		<b>\$14,394,155</b>	<b>\$16,067,925</b>	<b>\$31,419,957</b>	<b>\$32,394,568</b>	<b>125%</b>	<b>102%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$117,170	\$124,902	\$193,799	\$202,394	73%	62%	4%
	33400 Athletic Coaches	\$463,078	\$547,773	\$811,586	\$859,028	86%	57%	6%
	33910 High School Band Uniforms	\$0	\$1,496	\$0	\$0		-100%	
	33920 Contributions to Historical Societies	\$0	\$86,421	\$121,310	\$227,194		163%	87%
	33930 Latch Key Kid Program	\$379,210	\$435,035	\$997,520	\$991,546	161%	128%	-1%
	33940 Child Care Services	\$1,383	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$42,013	\$113,843	\$121,310	\$227,194	441%	100%	87%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$166,311			
	43000 Facilities Acquisition and Construction; Professional Services	\$80,473	\$35,583	\$79,697	\$56,722	-30%	59%	-29%
	45100 Building Acquisition, Construction and Improvements	\$2,557,084	\$1,868,897	\$2,716,510	\$3,117,049	22%	67%	15%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$225,500	\$303,555	\$292,051		30%	-4%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$809,360	\$1,340,691	\$1,373,287		70%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$289,754	\$303,526	\$310,963	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,934,403	\$442,312	\$458,486	\$265,553	-86%	-40%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$254,641	\$195,252	\$101,756	\$47,648	-81%	-76%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$850,000	\$2,175,000	\$1,780,000	\$1,887,829	122%	-13%	6%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$14,039,301	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$175,713	\$663,561	\$562,251	\$446,047	154%	-33%	-21%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$218,725	\$402,106	\$400,576	\$149,161	-32%	-63%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,315,492	\$12,069,106	\$11,809,650	\$9,159,154	-19%	-24%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$952,623			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$8,269	\$10,501	\$27,315		230%	160%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$30,821			
	54100 Veterans' Memorial Fund; Principal	\$20,767	\$9,847	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$1,028,830	\$1,056,014	\$1,106,914	\$2,175,038	111%	106%	96%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$303,690			
	60700 Nonprogramed Charges; Scholarships	\$470	\$0	\$2,050	\$500	6%		-76%
<b>Nonoperational Total</b>		<b>\$19,729,205</b>	<b>\$21,573,804</b>	<b>\$37,268,427</b>	<b>\$22,958,154</b>	<b>16%</b>	<b>6%</b>	<b>-38%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$913,609	\$845,740	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,160,392	\$2,808,501	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$6,079,747	\$17,820,559	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,177	\$14,421	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,356,086	\$1,716,374	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$11,512,010</b>	<b>\$23,205,596</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,967,058	53.2%	\$6,745,890	61.5%	\$7,002,366	63.4%	\$7,098,168	57.9%
Student Instructional Support	\$591,628	6.3%	\$587,713	5.4%	\$678,052	6.1%	\$1,102,574	9.0%
Overhead and Operational	\$1,861,819	19.9%	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,642,691	21.5%
Nonoperational	\$1,923,802	20.6%	\$1,187,372	10.8%	\$670,762	6.1%	\$1,423,469	11.6%
<b>Grand Total</b>	<b>\$9,344,306</b>		<b>\$10,973,893</b>		<b>\$11,046,593</b>		<b>\$12,266,903</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$67,628	\$83,909			24%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$196,949	\$292,289	\$289,163		47%	-1%
	11100 Regular Programs; Elementary	\$1,555,962	\$1,406,363	\$2,547,030	\$2,565,631	65%	82%	1%
	11300 Regular Programs; High School	\$1,398,882	\$1,404,851	\$2,409,149	\$2,530,565	81%	80%	5%
	11410 Vocational Education; Agriculture A	\$15,700	\$28,192	\$14,424	\$9,172	-42%	-67%	-36%
	11450 Vocational Education; Consumer and Homemaking	\$51,261	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$36,976	\$40,205			9%
	11590 Other Vocational Education Programs	\$0	\$975	\$15,595	\$22,800		> 500%	46%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$50,218	\$92,582	\$104,483		108%	13%
	12110 Gifted And Talented; Gifted and Talented	\$15,644	\$994	\$31,482	\$42,404	171%	> 500%	35%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$59,517	\$73,128	\$110,542		86%	51%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$129	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$22,631	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$28,000	\$7,785	\$22	\$443	-98%	-94%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$372	\$52,056			> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$52,477	\$70,948	\$4,879		-91%	-93%
	12610 Learning Disability	\$121,875	\$299,167	\$430,803	\$419,700	244%	40%	-3%
	12710 Equal Opportunity At Risk	\$34,289	\$77,132	\$73,291	\$68,704	100%	-11%	-6%
	12810 Special Education Preschool	\$0	\$0	\$42,245	\$5,942			-86%
	12900 Other Special Programs	\$165,145	\$2,331	\$4,750	\$1,773	-99%	-24%	-63%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,284	\$30,079	\$75,433		> 500%	151%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$2,231	\$13,970	\$3,546	\$1,317	-41%	-91%	-63%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,752	\$23,868	\$20,217	\$14,427	> 500%	-40%	-29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,965	\$126,763	\$87,888	\$42,814	438%	-66%	-51%
	14100 Summer School Programs; Elementary	\$0	\$4	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$23,102	\$13,753	\$17,015	\$17,050	-26%	24%	0%
	14300 Summer School Programs; High School	\$0	\$38,181	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$5,696	\$4,330	\$173	\$3,865	-32%	-11%	> 500%
	16100 Remediation Testing	\$31,876	\$581	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$18,953	\$49,397	\$20,007	\$7,113	-62%	-86%	-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$85,921	\$111,823	\$107,528	\$80,900	-6%	-28%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$24,230	\$30,250	\$115	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$4,392			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$1,044			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$53,894	\$166,934	\$0	\$584	-99%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$31,103	\$37,776	\$35,554	\$16,031	-48%	-58%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$861	\$13,085	\$5,019		483%	-62%
	22220 Library/Media Services; School Library	\$83,965	\$83,926	\$115,584	\$132,789	58%	58%	15%
	22230 Library/Media Services; Audiovisual	\$4,259	\$446	\$522	\$1,877	-56%	321%	259%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$90	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$2,175	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$7,952	\$7,882			-1%
	22360 Instruction, Related Technology; Network Support	\$0	\$163,523	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$221,462	\$236,955			7%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,000	\$2,000			0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,450	\$8,366	\$10,255	\$10,319	39%	23%	1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,723	\$110,996	\$101,880	\$63,935	0%	-42%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,973	\$18,462	\$0	\$20,051	-4%	9%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$4,790	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$107,092	\$182,666	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,985,966</b>	<b>\$4,776,111</b>	<b>\$7,002,366</b>	<b>\$7,098,168</b>	<b>78%</b>	<b>49%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$2,567	\$49,403	\$138,341	\$156,424	> 500%	217%	13%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$4,986	\$189	\$1,211		-76%	> 500%
	21220 Guidance Services; Counseling Services	\$97,662	\$61,202	\$62,897	\$508,884	421%	> 500%	> 500%
	21230 Guidance Services; Appraisal Services	\$3,112	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$0	\$6	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$884	\$273	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$16,968	\$47,256	\$78,135	\$59,924	253%	27%	-23%
	21390 Health Services; Other Health Services	\$19,485	\$9,194	\$1,056	\$32	-100%	-100%	-97%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$158	\$134	\$205		30%	53%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21900 Other Support Services, Students; Other Student Services	\$0	\$718	\$711	\$3,196			349%
	24100 Office of The Principal	\$321,911	\$237,716	\$396,589	\$372,697	16%	57%	-6%
	24900 Other Support Services, School Administration	\$0	\$2,755	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$462,590</b>	<b>\$413,667</b>	<b>\$678,052</b>	<b>\$1,102,574</b>	<b>138%</b>	<b>167%</b>	<b>63%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,324	\$10,000	\$62,517	\$64,197	> 500%	> 500%	3%
	23150 Board of Education; Legal Services	\$1,081	\$3,197	\$2,989	\$24,529	> 500%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$151	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$3,400	\$8,918	\$8,613	\$6,078	79%	-32%	-29%
	23210 Executive Administration; Office of The Superintendent	\$122,864	\$171,414	\$350,814	\$353,300	188%	106%	1%
	23220 Executive Administration; Community Relations	\$1,058	\$492	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$704	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,456	\$4,366	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$2,750	\$0	\$0		-100%	
	25890 Other Technology Services	\$0	\$3,231	\$0	\$1		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$496,114	\$508,487	\$1,014,809	\$957,073	93%	88%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,273	\$4,434	\$4,677	\$4,794	-48%	8%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,478	\$75,797	\$3,201	\$5,145	-90%	-93%	61%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$464	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$989	\$1,197	\$0	\$180	-82%	-85%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$931	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,195	\$64,740	\$0	\$0	-100%	-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,096	\$2,579	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$44,131	\$41,964	\$39,184	\$52,354	19%	25%	34%
	27100 Student Transportation; Vehicle Operation	\$204,538	\$276,251	\$356,701	\$351,833	72%	27%	-1%
	27200 Student Transportation; Monitoring Services	\$6,513	\$2,908	\$1,559	\$4,498	-31%	55%	189%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,461	\$70,557	\$136,532	\$143,385	133%	103%	5%
	27400 Student Transportation; Purchase of School Buses	\$107,578	\$192,235	\$173,144	\$159,164	48%	-17%	-8%
	27500 Student Transportation; Insurance on Buses	\$16,050	\$23,948	\$18,000	\$20,000	25%	-16%	11%
	27700 Student Transportation; Contracted Transportation Services	\$126,649	\$141,250	\$12,466	\$5,942	-95%	-96%	-52%
	27900 Student Transportation; Other Student Transportation Services	\$11,162	\$6,829	\$51,536	\$8,952	-20%	31%	-83%
	31100 Food Services Operations; Service Area Direction	\$13,948	\$17,006	\$56,232	\$18,335	31%	8%	-67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$140,418	\$161,911	\$187,600	\$237,453	69%	47%	27%
	31400 Food Services Operations; Food Purchases	\$184,569	\$279,463	\$186,193	\$169,427	-8%	-39%	-9%
	31900 Other Food Services	\$0	\$0	\$28,648	\$56,050			96%
<b>Overhead and Operational Total</b>		<b>\$1,650,665</b>	<b>\$2,076,857</b>	<b>\$2,695,414</b>	<b>\$2,642,691</b>	<b>60%</b>	<b>27%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$123	\$13,680			> 500%
	33200 Community Recreation	\$26,634	\$146,884	\$20,301	\$19,759	-26%	-87%	-3%
	33500 Welfare Activities Services	\$0	\$0	\$25,258	\$5,486			-78%
	33930 Latch Key Kid Program	\$10,334	\$0	\$27,968	\$28,694	178%		3%
	33940 Child Care Services	\$0	\$13,581	\$35,484	\$37,909		179%	7%
	33950 Step Ahead	\$8,358	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$18,713	\$23,681	\$10,929	\$48,837	161%	106%	347%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,300	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$6,093	\$9,749	\$0	\$8,160	34%	-16%	
	45100 Building Acquisition, Construction and Improvements	\$908,401	\$81,875	\$127,335	\$139,901	-85%	71%	10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$926	\$10,758	\$5,009		441%	-53%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,104	\$0	\$17,585	\$10,505	399%		-40%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$193,954	\$134,480	\$13,628	\$48,635	-75%	-64%	257%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$70,745	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$110,200	\$102,891	\$45,000	\$191,169	73%	86%	325%
	52100 Debt Services; Interest on Debt; Bonds	\$23,799	\$0	\$59,035	\$114,581	381%		94%
	54100 Veterans' Memorial Fund; Principal	\$1,515	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$597,954	\$550,544	\$167,838	\$442,500	-26%	-20%	164%
	54250 Common School Fund; Interest	\$0	\$0	\$109,519	\$308,644			182%
<b>Nonoperational Total</b>		<b>\$1,911,361</b>	<b>\$1,135,354</b>	<b>\$670,762</b>	<b>\$1,423,469</b>	<b>-26%</b>	<b>25%</b>	<b>112%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$53,660	\$52,281	\$0	\$0			
	26492 2007 Account Code - Social Security	\$362,883	\$406,258	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Perry Central Com Schools Corp (6325)**

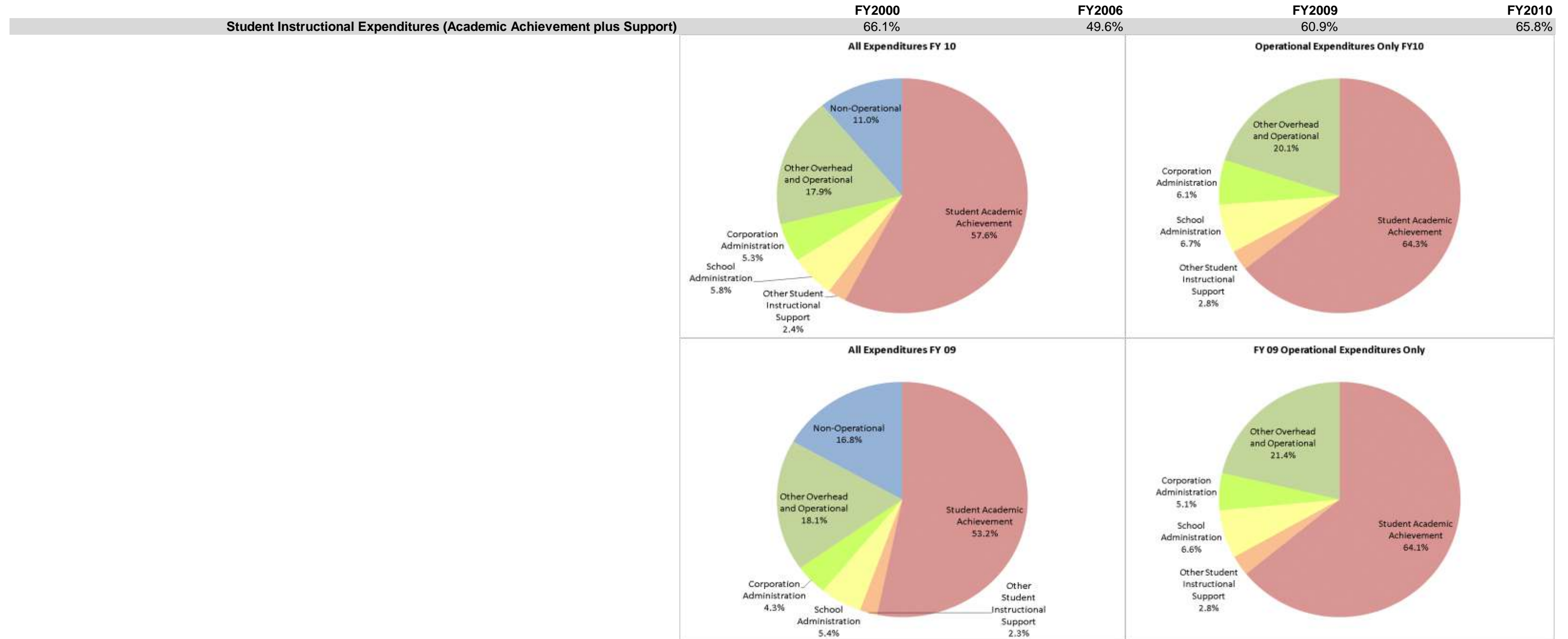
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$17,317	\$29,972	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$810,750	\$1,502,995	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$404	\$627	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,710	\$579,770	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,333,724</b>	<b>\$2,571,903</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Peru Community Schools (5635)**

Peru Community Schools (5635)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,264,522	58.8%	\$12,262,770	44.4%	\$12,547,352	53.2%	\$12,908,633	57.6%
Student Instructional Support	\$1,413,008	7.4%	\$1,427,900	5.2%	\$1,803,042	7.6%	\$1,840,474	8.2%
Overhead and Operational	\$3,348,601	17.5%	\$4,099,362	14.9%	\$5,258,133	22.3%	\$5,206,063	23.2%
Nonoperational	\$3,139,718	16.4%	\$9,808,983	35.5%	\$3,962,924	16.8%	\$2,469,221	11.0%
Not Categorized	\$0		\$0		\$0		\$82,728	
<b>Grand Total</b>	<b>\$19,165,849</b>		<b>\$27,599,014</b>		<b>\$23,571,452</b>		<b>\$22,507,118</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Peru Community Schools (5635)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,569	\$121,631	\$135,018		> 500%	11%
	11100 Regular Programs; Elementary	\$3,479,942	\$3,320,903	\$4,596,468	\$4,712,512	35%	42%	3%
	11200 Regular Programs; Middle/Junior High	\$1,028,359	\$1,172,779	\$1,446,594	\$1,453,115	41%	24%	0%
	11300 Regular Programs; High School	\$2,048,832	\$1,932,654	\$2,592,883	\$2,504,724	22%	30%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$64,624			
	11450 Vocational Education; Consumer and Homemaking	\$175,011	\$208,504	\$139,633	\$142,871	-18%	-31%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$265,779			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$87,550	\$191,120	\$177,520		103%	-7%
	12110 Gifted And Talented; Gifted and Talented	\$182,023	\$169,080	\$197,016	\$193,331	6%	14%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$329,687	\$258,132	\$380,901	\$404,884	23%	57%	6%
	12520 Culturally Different; Compensatory	\$15,623	\$5,012	\$4,502	\$1,549	-90%	-69%	-66%
	12610 Learning Disability	\$322,147	\$362,895	\$528,730	\$562,951	75%	55%	6%
	12710 Equal Opportunity At Risk	\$127,056	\$155,980	\$218,624	\$203,965	61%	31%	-7%
	12900 Other Special Programs	\$0	\$1,853	\$28,735	\$6,826		268%	-76%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,434	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$816			
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$34,228			
	14200 Summer School Programs; Middle/Junior High School	\$19,357	\$15,089	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$79,939	\$67,538	\$44,189	\$17,216	-78%	-75%	-61%
	16100 Remediation Testing	\$73,672	\$42,287	\$19,211	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$62,242	\$58,041	\$68,803	\$47,313	-24%	-18%	-31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$297,533	\$373,383	\$305,709	\$304,228	2%	-19%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$442,127	\$481,797	\$590,885	\$549,949	24%	14%	-7%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$63,588	\$101,615	\$164,905	\$179,410	182%	77%	9%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$4,295	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$264	\$1,233	\$791	\$28,361	> 500%	> 500%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$57,496	\$5,789	\$45,648	\$51,872	-10%	> 500%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,948	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$67,076	\$193,953	\$116,536	\$118,149	76%	-39%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,082	\$4,592	\$0	\$139	-97%	-97%	
	22210 Library/Media Services; Service Area Direction	\$177,272	\$268,433	\$234,199	\$224,001	26%	-17%	-4%
	22220 Library/Media Services; School Library	\$25,108	\$20,168	\$22,872	\$28,474	13%	41%	24%
	22230 Library/Media Services; Audiovisual	\$492	\$2,014	\$2,697	\$19,531	> 500%	> 500%	> 500%
	22240 Library/Media Services; Educational Television	\$1,190	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$222,310	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$9,403	\$0	\$8,355	\$24,856	164%		197%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$16,223			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$111,050	\$119,241			7%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,092	\$67,623	\$83,611		81%	24%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$802	\$45,147			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$173,460	\$232,424	\$293,239	\$185,276	7%	-20%	-37%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,999	\$927			-69%
	26497 2007 Account Code - Teachers Retirement Fund	\$404,209	\$491,477	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$21,687	\$0	\$0		-100%	
<b>Student Academic Achievement Total</b>		<b>\$9,682,573</b>	<b>\$10,334,127</b>	<b>\$12,547,352</b>	<b>\$12,908,633</b>	<b>33%</b>	<b>25%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$6,524	\$0	\$5,140	\$5,000	-23%		-3%
	21120 Attendance and Social Work Services; Attendance Services	\$35,890	\$40,229	\$63,400	\$62,269	73%	55%	-2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$12,256	\$18,584	\$9,553	\$19,259	57%	4%	102%
	21220 Guidance Services; Counseling Services	\$214,974	\$199,541	\$262,223	\$266,589	24%	34%	2%
	21240 Guidance Services; Information Services	\$0	\$13,654	\$6,408	\$4,138		-70%	-35%
	21340 Health Services; Nurse Services	\$50,775	\$57,070	\$180,579	\$173,771	242%	204%	-4%
	21410 Psychological Services; Service Area Direction	\$0	\$4,515	\$4,880	\$6,535		45%	34%
	24100 Office of The Principal	\$798,132	\$778,514	\$1,173,752	\$1,182,086	48%	52%	1%
	24900 Other Support Services, School Administration	\$69,430	\$83,921	\$97,108	\$120,827	74%	44%	24%
<b>Student Instructional Support Total</b>		<b>\$1,187,982</b>	<b>\$1,196,028</b>	<b>\$1,803,042</b>	<b>\$1,840,474</b>	<b>55%</b>	<b>54%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$25,851	\$23,882	\$31,977	\$31,756	23%	33%	-1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Peru Community Schools (5635)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$11,501	\$6,156	\$6,520	\$15,004	30%	144%	130%
	23190 Board of Education; Other Governing Body Services	\$0	\$25,579	\$7,360	\$5,256		-79%	-29%
	23210 Executive Administration; Office of The Superintendent	\$149,103	\$260,856	\$473,999	\$594,073	298%	128%	25%
	23220 Executive Administration; Community Relations	\$840	\$898	\$10,218	\$7,251	> 500%	> 500%	-29%
	25110 Fiscal Services; Office of The Business Manager	\$82,472	\$95,459	\$189,218	\$208,224	152%	118%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$2,669	\$729	\$1,344	\$1,670	-37%	129%	24%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,446	\$12,056	\$10,601		> 500%	-12%
	25196 Other Fiscal Services; Cash Change	\$0	\$300	\$245	\$245		-18%	0%
	25199 Other Fiscal Services; Other	\$0	\$114	\$1,973	\$1,342		> 500%	-32%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$295	\$0			-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$145,717	\$165,854			14%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$62,208	\$67,565			9%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$26,520	\$54,934			107%
	25890 Other Technology Services	\$0	\$15,917	\$5,017	\$15,348		-4%	206%
	25950 Other Assessments	\$23	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$32,980	\$28,140	\$18,066		-45%	-36%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$639,713	\$697,881	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$597,536	\$782,050	\$1,712,618	\$1,564,459	162%	100%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$96,516	\$90,942			-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$262,802	\$242,970	\$419,758	\$406,867	55%	67%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$940	\$626	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$8,943	\$2,799	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,243	\$97,205	\$130,291	\$140,783	323%	45%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$131			
	27010 Student Transportation; Service Area Direction	\$42,416	\$30,367	\$20,328	\$34,165	-19%	13%	68%
	27100 Student Transportation; Vehicle Operation	\$255,832	\$318,586	\$484,364	\$446,364	74%	40%	-8%
	27200 Student Transportation; Monitoring Services	\$672	\$884	\$856	\$964	43%	9%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,864	\$117,935	\$151,909	\$151,732	90%	29%	0%
	27400 Student Transportation; Purchase of School Buses	\$55,790	\$204,161	\$151,089	\$98,605	77%	-52%	-35%
	27500 Student Transportation; Insurance on Buses	\$6,300	\$39	\$113	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$56,240	\$32,442	\$11,044	\$13,731	-76%	-58%	24%
	27910 Student Transportation; Bus Driver Training	\$0	\$24	\$948	\$436		> 500%	-54%
	31100 Food Services Operations; Service Area Direction	\$23,479	\$25,412	\$40,956	\$49,171	109%	93%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$310,955	\$314,248	\$445,390	\$440,226	42%	40%	-1%
	31300 Food Services Operations; Food Delivery	\$15,301	\$16,665	\$16,900	\$11,880	-22%	-29%	-30%
	31400 Food Services Operations; Food Purchases	\$362,882	\$367,125	\$523,262	\$510,866	41%	39%	-2%
	31900 Other Food Services	\$23,334	\$27,768	\$46,186	\$47,553	104%	71%	3%
<b>Overhead and Operational Total</b>		<b>\$3,039,758</b>	<b>\$3,749,646</b>	<b>\$5,258,133</b>	<b>\$5,206,063</b>	<b>71%</b>	<b>39%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$116,860	\$78,033	\$89,398	\$92,760	-21%	19%	4%
	33990 Other Community Services; Other	\$20,121	\$7,614	\$20,432	\$15,491	-23%	103%	-24%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$4,000			
	43000 Facilities Acquisition and Construction; Professional Services	\$13,017	\$6,240,260	\$11,597	\$15,661	20%	-100%	35%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$4,300	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$588,175	\$860,177	\$712,966	\$240,363	-59%	-72%	-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,218	\$2,062	\$500	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$73,636	\$4,297	\$0	\$500	-99%	-88%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$286,786	\$264,172	\$256,192	\$128,864	-55%	-51%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,495	\$19,406	\$64,540	\$5,967	-68%	-69%	-91%
	51100 Debt Services; Principal on Debt; Bonds	\$107,158	\$386,854	\$305,950	\$320,950	200%	-17%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$89,139	\$75,699			-15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,147	\$38,120	\$33,352	\$20,854	-17%	-45%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,683,124	\$1,768,484	\$1,649,000	\$842,500	-50%	-52%	-49%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$270,000	\$255,000			-6%
	54200 Common School Fund; Principal	\$173,305	\$121,493	\$119,462	\$119,462	-31%	-2%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$336,095	\$331,151			-1%
<b>Nonoperational Total</b>		<b>\$3,113,040</b>	<b>\$9,790,971</b>	<b>\$3,962,924</b>	<b>\$2,469,221</b>	<b>-21%</b>	<b>-75%</b>	<b>-38%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$133,118	\$100,238	\$0	\$0			
	26492 2007 Account Code - Social Security	\$790,361	\$806,602	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,976	\$42,821	\$0	\$0			



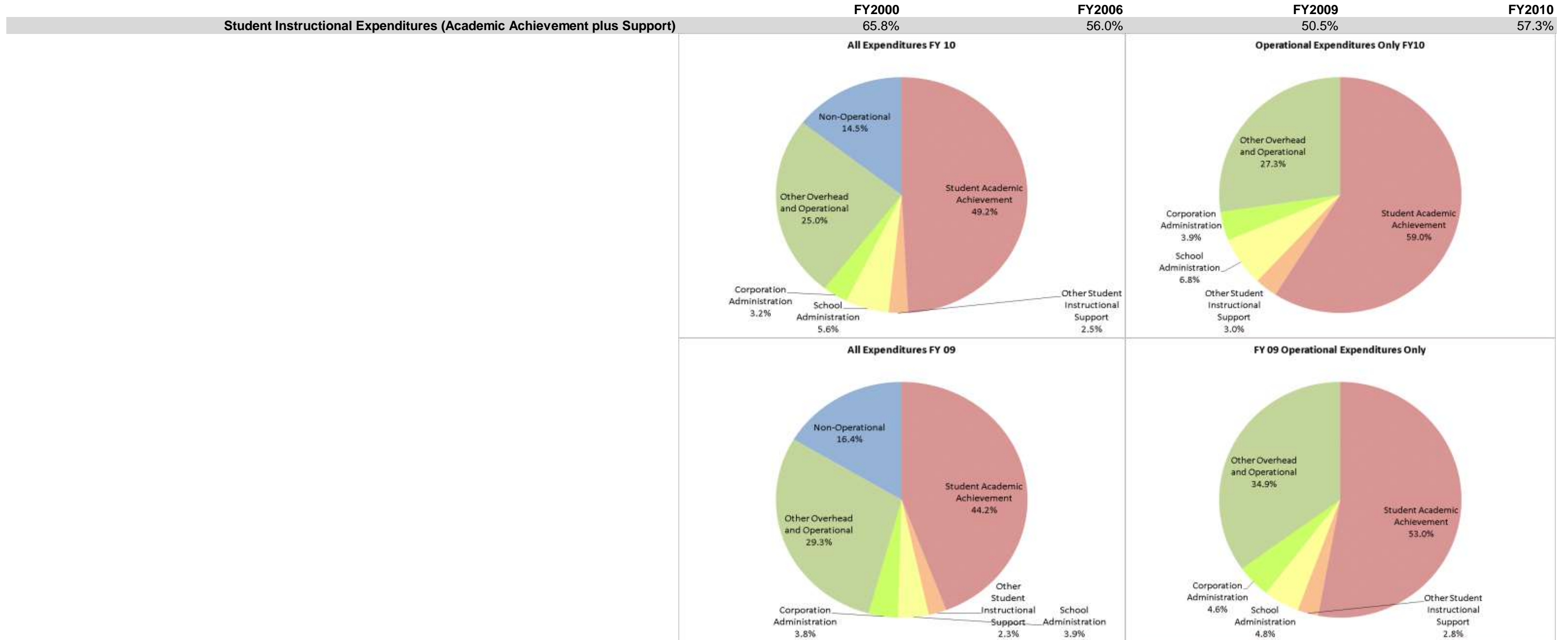
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Peru Community Schools (5635)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,055,292	\$1,117,257	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$46	\$7,287	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$146,702	\$454,037	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,142,496</b>	<b>\$2,528,242</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$0	\$82,728			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,728</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pike County School Corp (6445)**

Pike County School Corp (6445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,351,102	58.3%	\$10,211,577	49.3%	\$10,134,077	44.2%	\$11,178,873	49.2%
Student Instructional Support	\$1,067,438	7.5%	\$1,384,749	6.7%	\$1,429,586	6.2%	\$1,834,642	8.1%
Overhead and Operational	\$3,724,417	26.0%	\$5,443,528	26.3%	\$7,579,803	33.1%	\$6,423,799	28.3%
Nonoperational	\$1,176,885	8.2%	\$3,668,830	17.7%	\$3,767,726	16.4%	\$3,287,747	14.5%
<b>Grand Total</b>	<b>\$14,319,843</b>		<b>\$20,708,685</b>		<b>\$22,911,192</b>		<b>\$22,725,061</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pike County School Corp (6445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$370,414	\$395,030			7%
	11100 Regular Programs; Elementary	\$2,831,028	\$3,295,173	\$4,617,533	\$4,152,837	47%	26%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,087,592	\$1,313,879	\$597,138	\$1,753,891	61%	33%	194%
	11300 Regular Programs; High School	\$1,456,117	\$1,211,579	\$1,513,557	\$2,344,418	61%	94%	55%
	11410 Vocational Education; Agriculture A	\$71,720	\$57,413	\$77,545	\$83,971	17%	46%	8%
	11450 Vocational Education; Consumer and Homemaking	\$50,562	\$53,611	\$67,086	\$73,228	45%	37%	9%
	11470 Vocational Education; Business Education	\$50,393	\$61,187	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$59,910	\$72,447	\$79,509	\$83,683	40%	16%	5%
	11490 Vocational Education; Industrial Education B	\$72,820	\$77,810	\$79,595	\$78,564	8%	1%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$13,587	\$13,243	\$14,472		7%	9%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,534	\$34,445			9%
	12350 Physical Impairment; Homebound	\$11,357	\$19,834	\$4,169	\$26,908	137%	36%	> 500%
	12510 Culturally Different; Communication Disorders	\$83,566	\$106,770	\$138,036	\$146,637	75%	37%	6%
	12520 Culturally Different; Compensatory	\$1,029	\$6,408	\$15,592	\$2,803	172%	-56%	-82%
	12610 Learning Disability	\$121,394	\$203,997	\$242,244	\$249,967	106%	23%	3%
	12710 Equal Opportunity At Risk	\$94,108	\$150,346	\$328,924	\$321,153	241%	114%	-2%
	12900 Other Special Programs	\$26,116	\$48,274	\$26,098	\$23,675	-9%	-51%	-9%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$37,441	\$63,981	\$50,412	\$62,511	67%	-2%	24%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$9,189	\$14,209	\$6,626		-28%	-53%
	14100 Summer School Programs; Elementary	\$25,133	\$63,875	\$27,339	\$26,171	4%	-59%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$8,438	\$26,263	\$5,533	\$4,355	-48%	-83%	-21%
	14300 Summer School Programs; High School	\$35,940	\$63,434	\$12,415	\$12,623	-65%	-80%	2%
	16100 Remediation Testing	\$41,402	\$63,425	\$176,976	\$181,605	339%	186%	3%
	16200 Preventive Remediation	\$47,853	\$58,509	\$2,748	\$1,613	-97%	-97%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,272	\$65,656	\$33,679	\$37,713	-11%	-43%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$371,138	\$302,196	\$448,033	\$302,626	-18%	0%	-32%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$88,086	\$231,000	\$38,500		-56%	-83%
	22110 Improvement of Instruction; Service Area Direction	\$2,760	\$12,422	\$21,716	\$6,572	138%	-47%	-70%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$22,115	\$30,094	\$44,762		102%	49%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,445	\$47,175	\$37,837		1%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,069	\$35,681	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$126,342	\$99,350	\$142,978	\$89,880	-29%	-10%	-37%
	22220 Library/Media Services; School Library	\$24,662	\$24,161	\$9,599	\$2,883	-88%	-88%	-70%
	22230 Library/Media Services; Audiovisual	\$6,041	\$5,996	\$6,237	\$7,067	17%	18%	13%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$155	\$154	\$190		23%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$35,791	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$200,547	\$558,226	\$397,004		98%	-29%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$1,915			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$12,994			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$4,020	\$125,546	\$113,338	\$117,743	> 500%	-6%	4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$47,417	\$68	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$339,233	\$478,368	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,194,874</b>	<b>\$8,574,575</b>	<b>\$10,134,077</b>	<b>\$11,178,873</b>	<b>55%</b>	<b>30%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$112,878	\$170,220	\$289,442	\$323,500	187%	90%	12%
	21250 Guidance Services; Records Maintenance	\$15,334	\$1,000	\$539	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$116,104	\$154,448	\$223,534	\$240,149	107%	55%	7%
	21390 Health Services; Other Health Services	\$4,125	\$6,361	\$10,462	\$0	-100%	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$2,323	\$2,670			15%
	24100 Office of The Principal	\$650,131	\$800,007	\$903,286	\$1,268,322	95%	59%	40%
	24900 Other Support Services, School Administration	\$781	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$899,353</b>	<b>\$1,132,036</b>	<b>\$1,429,586</b>	<b>\$1,834,642</b>	<b>104%</b>	<b>62%</b>	<b>28%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$9,422	\$10,000	\$10,000	\$10,000	6%	0%	0%
	23120 Board of Education; Service Area Assistants	\$7,366	\$4,923	\$7,554	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$938	\$404	\$31,541	\$87,810	> 500%	> 500%	178%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pike County School Corp (6445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$62	\$1,741	\$564	\$863	> 500%	-50%	53%
	23190 Board of Education; Other Governing Body Services	\$7,932	\$8,330	\$10,061	\$5,873	-26%	-29%	-42%
	23210 Executive Administration; Office of The Superintendent	\$182,877	\$220,846	\$454,463	\$430,291	135%	95%	-5%
	23220 Executive Administration; Community Relations	\$0	\$844	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$2,882	\$26,459	\$10,499	\$14,147	391%	-47%	35%
	25120 Fiscal Services; Service Area Direction	\$36,534	\$46,545	\$324,628	\$186,351	410%	300%	-43%
	25150 Fiscal Services; Payroll Services	\$2	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$1,983	\$2,812	\$0	\$0	-100%	-100%	
	25170 Fiscal Services; Internal Auditing	\$0	\$3,000	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$131	\$1,867	\$2,693	\$2,220	> 500%	19%	-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,500	\$500			-67%
	25196 Other Fiscal Services; Cash Change	\$935	\$820	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$663	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$12,729	\$15,909	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$2,061	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$919,132	\$1,925,204	\$3,309,906	\$1,973,795	115%	3%	-40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$322	\$41,154	\$228,256	\$64,545	> 500%	57%	-72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$488,124	\$403,654	\$196,069	\$263,537	-46%	-35%	34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,120	\$3,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$4,291	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,445	\$145,570	\$101,627	\$197,308	221%	36%	94%
	27010 Student Transportation; Service Area Direction	\$70,837	\$52,183	\$149,239	\$150,997	113%	189%	1%
	27100 Student Transportation; Vehicle Operation	\$64,585	\$155,701	\$142,123	\$239,585	271%	54%	69%
	27200 Student Transportation; Monitoring Services	\$5,844	\$22,368	\$30,550	\$30,300	418%	35%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,276	\$130,177	\$155,044	\$227,992	171%	75%	47%
	27400 Student Transportation; Purchase of School Buses	\$52,423	\$61,115	\$79,962	\$519,210	> 500%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses	\$12,024	\$28,549	\$16,242	\$1,949	-84%	-93%	-88%
	27700 Student Transportation; Contracted Transportation Services	\$646,413	\$621,937	\$114,926	\$688,925	7%	11%	499%
	27900 Student Transportation; Other Student Transportation Services	\$259,316	\$458,213	\$746,477	\$427,846	65%	-7%	-43%
	27910 Student Transportation; Bus Driver Training	\$0	\$8,024	\$542,795	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$24,024	\$28,192	\$53,825	\$54,724	128%	94%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$257,481	\$281,623	\$359,143	\$383,183	49%	36%	7%
	31400 Food Services Operations; Food Purchases	\$304,494	\$364,377	\$455,233	\$411,765	35%	13%	-10%
	31900 Other Food Services	\$11,851	\$37,223	\$28,972	\$50,086	323%	35%	73%
<b>Overhead and Operational Total</b>		<b>\$3,515,436</b>	<b>\$5,115,934</b>	<b>\$7,579,803</b>	<b>\$6,423,799</b>	<b>83%</b>	<b>26%</b>	<b>-15%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$1,031	\$1,249	\$1,358		32%	9%
	33400 Athletic Coaches	\$62,478	\$129,446	\$239,414	\$200,846	221%	55%	-16%
	33500 Welfare Activities Services	\$0	\$100	\$121	\$21		-79%	-83%
	33910 High School Band Uniforms	\$0	\$0	\$3,000	\$3,000			0%
	33940 Child Care Services	\$0	\$0	\$26,663	\$27,455			3%
	33990 Other Community Services; Other	\$1,711	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$131,361	\$109	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$8,903	\$1,880	\$2,450	\$69,968	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$312,165	\$1,302,731	\$920,338	\$406,393	30%	-69%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$155,658	\$66,971	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$180,777	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,049	\$1,400	\$3,000	\$6,300	25%	350%	110%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,211	\$24,539	\$5,033	\$44,782	239%	82%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$205,320	\$715,811	\$493,086	\$476,634	132%	-33%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,000	\$120,000	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$335,000	\$345,000		130%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$140,120	\$245,637	\$231,396		65%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$118,159	\$0	\$37,434	\$0	-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$730,000	\$1,389,000	\$1,397,000		91%	1%
	54100 Veterans' Memorial Fund; Principal	\$78,581	\$74,448	\$66,301	\$77,594	-1%	4%	17%
	54200 Common School Fund; Principal	\$42,436	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$1,165,031</b>	<b>\$3,639,364</b>	<b>\$3,767,726</b>	<b>\$3,287,747</b>	<b>182%</b>	<b>-10%</b>	<b>-13%</b>

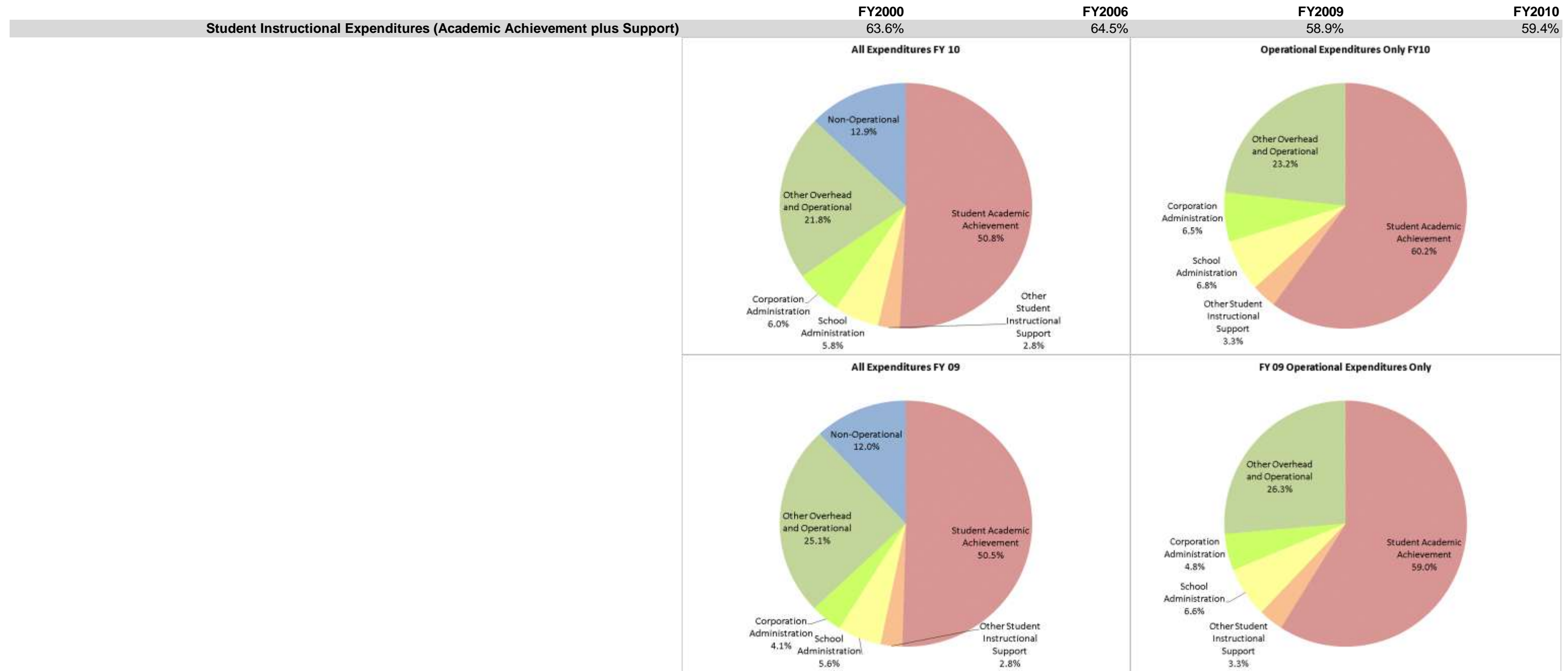
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pike County School Corp (6445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$106,435	\$73,328	\$0	\$0			
	26492 2007 Account Code - Social Security	\$647,895	\$807,825	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,995	\$15,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$700,703	\$1,008,253	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,919	\$15,397	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,203	\$326,974	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,545,149</b>	<b>\$2,246,776</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,972,808	56.6%	\$5,785,485	58.3%	\$4,429,160	50.5%	\$4,530,718	50.8%
Student Instructional Support	\$484,654	6.9%	\$613,146	6.2%	\$737,217	8.4%	\$762,238	8.5%
Overhead and Operational	\$1,567,086	22.3%	\$2,221,218	22.4%	\$2,557,988	29.1%	\$2,476,933	27.8%
Nonoperational	\$989,441	14.1%	\$1,302,471	13.1%	\$1,052,092	12.0%	\$1,147,980	12.9%
<b>Grand Total</b>	<b>\$7,013,989</b>		<b>\$9,922,320</b>		<b>\$8,776,458</b>		<b>\$8,917,868</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pioneer Regional School Corp (775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$170,465	\$235,389			38%
	11100 Regular Programs; Elementary	\$1,334,015	\$1,494,046	\$1,824,934	\$1,871,784	40%	25%	3%
	11300 Regular Programs; High School	\$1,188,809	\$1,230,545	\$1,540,687	\$1,571,897	32%	28%	2%
	11450 Vocational Education; Consumer and Homemaking	\$97,579	\$56,042	\$59,872	\$68,995	-29%	23%	15%
	11910 Other Regular Programs; Competency Testing	\$3,606	\$1,403	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$20,819	\$10,955	\$38,998	\$29,384	41%	168%	-25%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$399			
	12900 Other Special Programs	\$4,697	\$4,702	\$1,210	\$2,646	-44%	-44%	119%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$11,895			
	14300 Summer School Programs; High School	\$39,951	\$12,678	\$17,611	\$18,730	-53%	48%	6%
	16100 Remediation Testing	\$240	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$25,901	\$22,221	\$23,514	\$16,684	-36%	-25%	-29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$1,367			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$143,643	\$185,054	\$134,070	\$108,891	-24%	-41%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$392,818	\$474,800	\$553,604	\$442,953	13%	-7%	-20%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$55	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$261	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,352	\$60	\$80	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$155	\$0			-100%
	22220 Library/Media Services; School Library	\$80,384	\$50,703	\$60,614	\$71,342	-11%	41%	18%
	22230 Library/Media Services; Audiovisual	\$9,573	\$5,755	\$2,636	\$2,103	-78%	-63%	-20%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$712	\$1,663			134%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,520	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$6,289	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$58,037	\$120,423	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,001	\$1,182	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$74,597			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$35,071	\$47,510	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$150,856	\$142,000	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,591,611</b>	<b>\$3,931,944</b>	<b>\$4,429,160</b>	<b>\$4,530,718</b>	<b>26%</b>	<b>15%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$400	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$115,192	\$139,367	\$195,668	\$200,329	74%	44%	2%
	21340 Health Services; Nurse Services	\$21,548	\$25,534	\$47,842	\$47,208	119%	85%	-1%
	24100 Office of The Principal	\$285,799	\$357,881	\$493,707	\$514,700	80%	44%	4%
<b>Student Instructional Support Total</b>		<b>\$422,939</b>	<b>\$522,782</b>	<b>\$737,217</b>	<b>\$762,238</b>	<b>80%</b>	<b>46%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$13,400	\$13,472	\$14,811	\$15,187	13%	13%	3%
	23150 Board of Education; Legal Services	\$9,035	\$11,790	\$5,454	\$5,433	-40%	-54%	0%
	23160 Board of Education; Promotion Expenses	\$1,746	\$469	\$454	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$98,427	\$131,793	\$208,250	\$235,933	140%	79%	13%
	23220 Executive Administration; Community Relations	\$0	\$4,786	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$411	\$211	\$196		-52%	-7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$18,011	\$12,013	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,149	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$1,439			
	25400 Planning, Research, Development and Evaluation	\$3,769	\$4,481	\$15,069	\$10,742	185%	140%	-29%
	25600 Public Information Services	\$5,075	\$5,313	\$5,178	\$4,377	-14%	-18%	-15%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$85,404	\$80,540			-6%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$30,205			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$10,979	\$148,240			> 500%
	25920 Ditch Assessments	\$88	\$0	\$0	\$35	-61%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$423,327	\$708,193	\$831,741	\$780,402	84%	10%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,113	\$352	\$8,140	\$2,720	144%	> 500%	-67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,880	\$34,334	\$79,708	\$57,154	17%	66%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,500	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,106	\$77,338	\$61,328	\$3,699	-96%	-95%	-94%
	27010 Student Transportation; Service Area Direction	\$54,922	\$36,058	\$18,895	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$217,108	\$266,259	\$300,898	\$303,462	40%	14%	1%

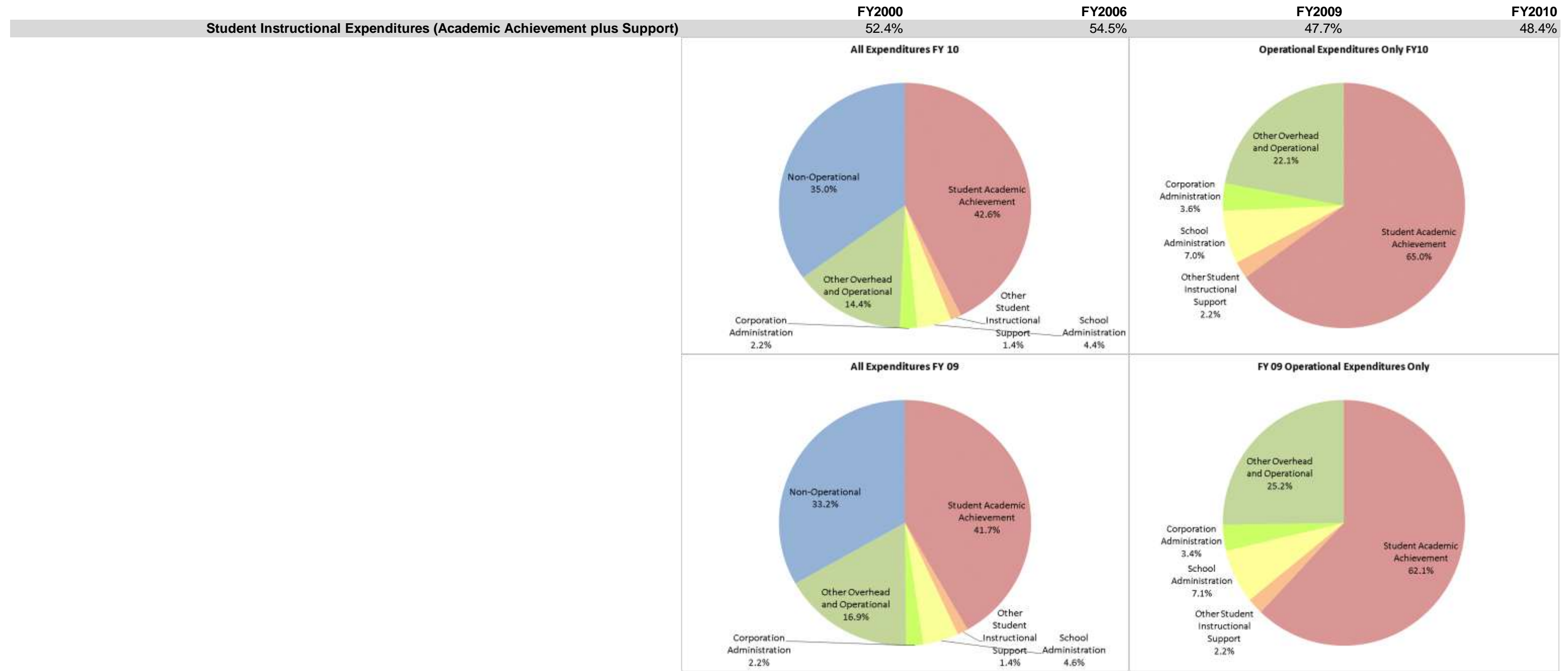
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pioneer Regional School Corp (775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$150	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,514	\$166,921	\$192,341	\$164,633	31%	-1%	-14%
	27400 Student Transportation; Purchase of School Buses	\$91,888	\$127,027	\$209,328	\$189,106	106%	49%	-10%
	27500 Student Transportation; Insurance on Buses	\$17,446	\$11,794	\$7,543	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$8,900	\$6,810	\$5,220	\$3,030	-66%	-56%	-42%
	27900 Student Transportation; Other Student Transportation Services	\$1,776	\$1,682	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$410	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,430	\$167,290	\$200,351	\$201,822	68%	21%	1%
	31400 Food Services Operations; Food Purchases	\$134,734	\$246,066	\$281,345	\$233,632	73%	-5%	-17%
	31900 Other Food Services	\$4,562	\$36,177	\$3,326	\$4,948	8%	-86%	49%
<b>Overhead and Operational Total</b>		<b>\$1,487,855</b>	<b>\$2,077,225</b>	<b>\$2,557,988</b>	<b>\$2,476,933</b>	<b>66%</b>	<b>19%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$766	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$15,025	\$24,252	\$23,527	\$24,169	61%	0%	3%
	33400 Athletic Coaches	\$87,855	\$96,049	\$104,430	\$104,048	18%	8%	0%
	33990 Other Community Services; Other	\$0	\$0	\$2,140	\$2,010			-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,998	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$366,719	\$21,834	\$535	\$8,156	-98%	-63%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$134,810	\$219,156	\$24,835	\$10,149	-92%	-95%	-59%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,192	\$61,247			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$46,971	\$54,703	\$35,360	\$30,224	-36%	-45%	-15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$196,691	\$192,932	\$78,172	\$120,085	-39%	-38%	54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$29,241	\$23,849	\$13,484	\$17,524	-40%	-27%	30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$60,000	\$60,000			0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$8,615	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$109,823	\$106,531			-3%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$28,432	\$70,155	\$13,024		-54%	-81%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$89,500	\$0	\$0	\$0	-100%		
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$129			
	54200 Common School Fund; Principal	\$0	\$620,468	\$252,315	\$380,521		-39%	51%
	54250 Common School Fund; Interest	\$0	\$0	\$260,510	\$210,165			-19%
	60700 Nonprogramed Charges; Scholarships	\$800	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$974,377</b>	<b>\$1,281,675</b>	<b>\$1,052,092</b>	<b>\$1,147,980</b>	<b>18%</b>	<b>-10%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$30,707	\$11,459	\$0	\$0			
	26492 2007 Account Code - Social Security	\$296,692	\$327,216	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$209,809	\$385,284	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,995	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,376,739	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$537,208</b>	<b>\$2,108,693</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,273,032	46.7%	\$17,835,368	48.2%	\$21,090,721	41.7%	\$21,936,398	42.6%
Student Instructional Support	\$1,634,194	5.7%	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,985,293	5.8%
Overhead and Operational	\$5,785,695	20.4%	\$7,706,059	20.8%	\$9,671,903	19.1%	\$8,544,472	16.6%
Nonoperational	\$7,731,375	27.2%	\$9,137,507	24.7%	\$16,790,564	33.2%	\$17,991,764	35.0%
<b>Grand Total</b>	<b>\$28,424,296</b>		<b>\$36,983,023</b>		<b>\$50,565,577</b>		<b>\$51,457,926</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$62,178	\$294,020	\$247,689		298%	-16%
	11100 Regular Programs; Elementary	\$3,766,299	\$4,750,308	\$6,631,650	\$6,898,945	83%	45%	4%
	11200 Regular Programs; Middle/Junior High	\$2,264,174	\$2,431,754	\$3,411,347	\$3,602,797	59%	48%	6%
	11300 Regular Programs; High School	\$2,812,560	\$2,814,700	\$4,014,101	\$4,216,290	50%	50%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$47,281	\$154,833	\$157,866		234%	2%
	11430 Vocational Education; Distributive Education	\$53,183	\$63,015	\$89,457	\$107,231	102%	70%	20%
	11450 Vocational Education; Consumer and Homemaking	\$56,045	\$63,015	\$80,181	\$82,003	46%	30%	2%
	11470 Vocational Education; Business Education	\$0	\$0	\$117,039	\$122,182			4%
	11590 Other Vocational Education Programs	\$119,444	\$1,300	\$9,895	\$3,604	-97%	177%	-64%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$9,535	\$50,779			433%
	12210 Mental Disabilities; Mild Mental Disabilities	\$410,376	\$767,183	\$1,344,709	\$1,560,278	280%	103%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$100,594	\$196,424	\$194,022	\$219,443	118%	12%	13%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$20,022			
	12350 Physical Impairment; Homebound	\$29,914	\$31,070	\$18,584	\$30,910	3%	-1%	66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$105,733	\$125,037	\$76,362	\$86,281	-18%	-31%	13%
	12510 Culturally Different; Communication Disorders	\$48,833	\$101,634	\$159,548	\$177,253	263%	74%	11%
	12610 Learning Disability	\$123,580	\$93,253	\$365,785	\$412,494	234%	342%	13%
	12710 Equal Opportunity At Risk	\$67,466	\$145,993	\$166,427	\$175,726	160%	20%	6%
	12810 Special Education Preschool	\$27,144	\$94,346	\$146,619	\$165,828	> 500%	76%	13%
	12900 Other Special Programs	\$139,961	\$187,449	\$272,969	\$230,947	65%	23%	-15%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$113	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,637	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,989	\$4,364			9%
	14300 Summer School Programs; High School	\$43,005	\$36,450	\$37,132	\$26,248	-39%	-28%	-29%
	16100 Remediation Testing	\$43,387	\$281,323	\$314,065	\$290,763	> 500%	3%	-7%
	16200 Preventive Remediation	\$0	\$135	\$1,203	\$1,432		> 500%	19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$62,032	\$201,770	\$196,174	\$301,700	386%	50%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educatior	\$175,344	\$270,117	\$324,703	\$361,218	106%	34%	11%
	22110 Improvement of Instruction; Service Area Direction	\$12,510	\$4,800	\$4,858	\$2,959	-76%	-38%	-39%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,689	\$24,303	\$893	\$13,283	14%	-45%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,570	\$78,806	\$77,622	\$123,123	176%	56%	59%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$15,218	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$197,553	\$269,835	\$443,025	\$298,742	51%	11%	-33%
	22230 Library/Media Services; Audiovisual	\$22,300	\$20,793	\$26,594	\$8,290	-63%	-60%	-69%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,627	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$1,241,248	\$1,704,500	\$1,600,155			29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$361,445	\$380,671	\$337,454	\$324,450	-10%	-15%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,002	\$65,796	\$61,424	\$11,106	-38%	-83%	-82%
	26497 2007 Account Code - Teachers Retirement Fund	\$467,714	\$795,898	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,602,713</b>	<b>\$15,649,626</b>	<b>\$21,090,721</b>	<b>\$21,936,398</b>	<b>89%</b>	<b>40%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$100	\$752	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$325,275	\$334,250	\$456,354	\$461,548	42%	38%	1%
	21320 Health Services; Medical Services	\$0	\$11,092	\$30,317	\$34,843		214%	15%
	21340 Health Services; Nurse Services	\$111,433	\$138,718	\$210,932	\$227,274	104%	64%	8%
	24100 Office of The Principal	\$959,363	\$1,495,597	\$2,314,034	\$2,261,627	136%	51%	-2%
<b>Student Instructional Support Total</b>		<b>\$1,396,071</b>	<b>\$1,979,756</b>	<b>\$3,012,389</b>	<b>\$2,985,293</b>	<b>114%</b>	<b>51%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$7,500	\$10,000	\$82,490	\$111,792	> 500%	> 500%	36%
	23150 Board of Education; Legal Services	\$6,116	\$36,604	\$39,542	\$21,298	248%	-42%	-46%
	23160 Board of Education; Promotion Expenses	\$17,281	\$3,325	\$513	\$162	-99%	-95%	-68%
	23190 Board of Education; Other Governing Body Services	\$21,013	\$54,647	\$69,663	\$55,635	165%	2%	-20%
	23210 Executive Administration; Office of The Superintendent	\$444,020	\$577,830	\$647,469	\$639,012	44%	11%	-1%
	23220 Executive Administration; Community Relations	\$8,163	\$32,996	\$13,515	\$2,867	-65%	-91%	-79%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,398	\$8,740	\$8,423		> 500%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$21,000	\$56,429	\$23,978	\$18,663	-11%	-67%	-22%
	25110 Fiscal Services; Office of The Business Manager	\$87,089	\$96,174	\$164,938	\$170,612	96%	77%	3%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,976	\$15,109	\$26,093		> 500%	73%
	25191 Other Fiscal Services; Refund of Revenue	\$6,319	\$8,681	\$5,386	\$37,631	496%	333%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,883	\$9,281	\$14,667	\$12,524	113%	35%	-15%

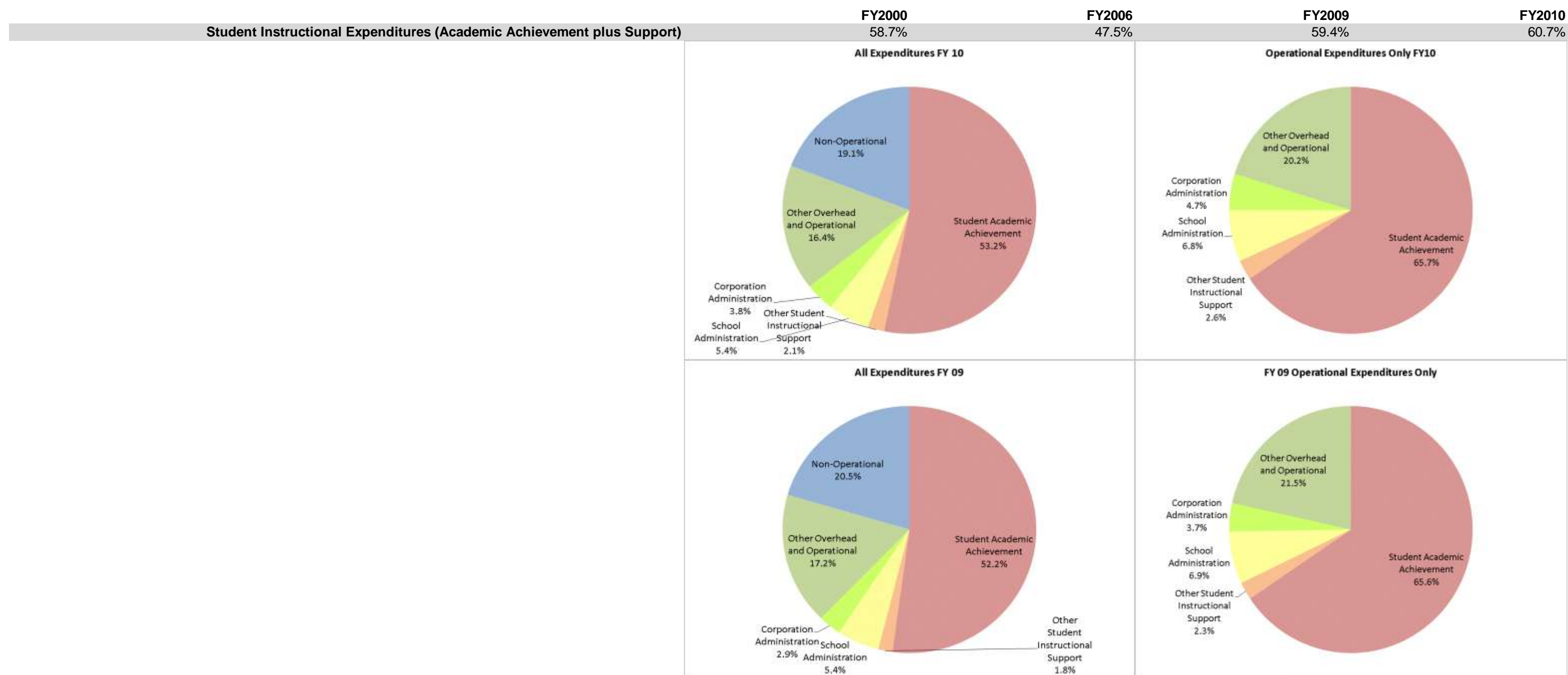
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,678	\$1,761			5%
	25720 Personnel Services; Recruitment and Placement	\$5,615	\$8,610	\$9,747	\$34,727	> 500%	303%	256%
	25750 Personnel Services; Health Services	\$320	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$1,399	\$875			-37%
	25990 Other Support Services, Central	\$141,105	\$250,207	\$9,839	\$12,000	-91%	-95%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,746,244	\$2,520,009	\$4,275,811	\$3,343,426	91%	33%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$439,499	\$41,389	\$122,775	\$124,592	-72%	201%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,520	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$147,732	\$337,162	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,724	\$41,319	\$75,100	\$75,065	> 500%	82%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,233	\$290,200	\$245,066	\$188,742	85%	-35%	-23%
	27010 Student Transportation; Service Area Direction	\$86,484	\$138,117	\$147,430	\$149,032	72%	8%	1%
	27100 Student Transportation; Vehicle Operation	\$460,174	\$612,860	\$895,392	\$940,404	104%	53%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$24,843	\$71,460	\$63,568		156%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$179,023	\$333,850	\$421,476	\$413,127	131%	24%	-2%
	27400 Student Transportation; Purchase of School Buses	\$349,754	\$378,582	\$383,390	\$279,046	-20%	-26%	-27%
	27500 Student Transportation; Insurance on Buses	\$15,688	\$70,919	\$34,583	\$47,096	200%	-34%	36%
	27900 Student Transportation; Other Student Transportation Services	\$50,216	\$66,327	\$73,360	\$75,715	51%	14%	3%
	31100 Food Services Operations; Service Area Direction	\$32,000	\$477	\$108,578	\$108,075	238%	> 500%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$781,934	\$729,469			-7%
	31300 Food Services Operations; Food Delivery	\$357,940	\$444,194	\$19,359	\$18,909	-95%	-96%	-2%
	31400 Food Services Operations; Food Purchases	\$507,096	\$517,396	\$876,334	\$809,243	60%	56%	-8%
	31900 Other Food Services	\$54,469	\$94,944	\$31,185	\$24,888	-54%	-74%	-20%
<b>Overhead and Operational Total</b>		<b>\$5,304,221</b>	<b>\$7,061,747</b>	<b>\$9,671,903</b>	<b>\$8,544,472</b>	<b>61%</b>	<b>21%</b>	<b>-12%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$2,861	\$5,248	\$23,294	\$27,732	> 500%	428%	19%
	33400 Athletic Coaches	\$383,761	\$483,650	\$740,617	\$618,708	61%	28%	-16%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$20,056			
	33990 Other Community Services; Other	\$0	\$0	\$764	\$0			-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$31,433	\$0	\$36,573	\$0	-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$237,841	\$122,437	\$160,070	\$69,775	-71%	-43%	-56%
	43000 Facilities Acquisition and Construction; Professional Services	\$131,588	\$113,848	\$107,760	\$65,269	-50%	-43%	-39%
	45100 Building Acquisition, Construction and Improvements	\$2,823,584	\$216,705	\$1,568,337	\$3,957,889	40%	> 500%	152%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$45,921	\$99,068	\$105,956		131%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,821	\$145,885	\$164,700	\$157,396	56%	8%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,305	\$1,142,125	\$7,075		-74%	-99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$799,114	\$273,190	\$709,353	\$153,920	-81%	-44%	-78%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$416,691	\$342,455	\$174,676	\$165,643	-60%	-52%	-5%
	51100 Debt Services; Principal on Debt; Bonds	\$200,000	\$190,000	\$200,000	\$210,000	5%	11%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$32,953	\$228,407	\$211,991	\$204,649	> 500%	-10%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$47,963	\$2,475			-95%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$35,170	\$71,357	\$179,247	\$89,722	155%	26%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,460,120	\$6,584,016	\$11,224,026	\$12,135,500	393%	84%	8%
	54200 Common School Fund; Principal	\$0	\$205,625	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$7,655,937</b>	<b>\$9,056,048</b>	<b>\$16,790,564</b>	<b>\$17,991,764</b>	<b>135%</b>	<b>99%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$323,342	\$326,669	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,054,339	\$1,332,701	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,160	\$88,757	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,086,513	\$1,466,395	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$21,323	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,465,355</b>	<b>\$3,235,846</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plymouth Community School Corp (5485)**

Plymouth Community School Corp (5485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,447,604	52.3%	\$15,803,958	42.6%	\$18,562,122	52.2%	\$18,887,171	53.2%
Student Instructional Support	\$1,651,551	6.4%	\$1,825,716	4.9%	\$2,567,071	7.2%	\$2,659,240	7.5%
Overhead and Operational	\$5,368,299	20.9%	\$6,435,306	17.3%	\$7,174,913	20.2%	\$7,157,392	20.2%
Nonoperational	\$5,241,145	20.4%	\$13,070,256	35.2%	\$7,288,903	20.5%	\$6,796,355	19.1%
<b>Grand Total</b>	<b>\$25,708,600</b>		<b>\$37,135,237</b>		<b>\$35,593,009</b>		<b>\$35,500,157</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plymouth Community School Corp (5485)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$49,555	\$737,289	\$777,770		> 500%	5%
	11100 Regular Programs; Elementary	\$3,792,865	\$4,288,501	\$6,731,368	\$6,645,273	75%	55%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,761,345	\$1,926,669	\$1,889,016	\$1,848,078	5%	-4%	-2%
	11300 Regular Programs; High School	\$2,516,274	\$2,566,175	\$3,081,364	\$2,956,419	17%	15%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$37,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$148,828	\$149,782			1%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$77,653	\$97,335			25%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$74,413	\$533			-99%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$104,358	\$110,289			6%
	11470 Vocational Education; Business Education	\$0	\$0	\$29,446	\$30,293			3%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$87,930	\$80,986			-8%
	11590 Other Vocational Education Programs	\$0	\$0	\$2,230	\$0			-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$22,647			
	11630 Regular Programs; Alternative Education Programs; High School	\$41,402	\$69,128	\$88,780	\$67,344	63%	-3%	-24%
	12110 Gifted And Talented; Gifted and Talented	\$74,542	\$64,194	\$137,628	\$138,762	86%	116%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$73,003	\$39,675			-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$21,942	\$2,272	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$2,291	\$4,933	\$2,201	\$554	-76%	-89%	-75%
	12520 Culturally Different; Compensatory	\$143,307	\$120,035	\$288,956	\$650,360	354%	442%	125%
	12610 Learning Disability	\$0	\$0	\$0	\$4,254			
	12710 Equal Opportunity At Risk	\$85,625	\$81,988	\$106,214	\$108,820	27%	33%	2%
	12900 Other Special Programs	\$4,261	\$0	\$4,244	\$30,194	> 500%		> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$46,370	\$52,466	\$95,001	\$74,396	60%	42%	-22%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,047	\$227	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$66,006	\$45,413	\$385	\$146	-100%	-100%	-62%
	14100 Summer School Programs; Elementary	\$27,321	\$9,482	\$12,052	\$10,797	-60%	14%	-10%
	14200 Summer School Programs; Middle/Junior High School	\$622	\$4,631	\$16,000	\$19,280	> 500%	316%	21%
	14300 Summer School Programs; High School	\$86,787	\$85,707	\$69,042	\$60,307	-31%	-30%	-13%
	16100 Remediation Testing	\$88,893	\$48,214	\$51,216	\$52,654	-41%	9%	3%
	16200 Preventive Remediation	\$19,659	\$4,877	\$55	\$5,873	-70%	20%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,169	\$168,842	\$232,980	\$210,215	399%	25%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,018,874	\$1,601,394	\$2,030,238	\$2,552,766	151%	59%	26%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$128,521	\$104,202			-19%
	17900 Payments to Other Governmental Units Within State; Other	\$3,889	\$116	\$0	\$541	-86%	368%	
	22110 Improvement of Instruction; Service Area Direction	\$175,464	\$167,075	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$111,066	\$273,655	\$487,816	\$260,862	135%	-5%	-47%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,450	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,189	\$636			-47%
	22210 Library/Media Services; Service Area Direction	\$0	\$18,854	\$2,424	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$265,347	\$261,340	\$383,256	\$369,350	39%	41%	-4%
	22230 Library/Media Services; Audiovisual	\$203,858	\$167,034	\$229,090	\$213,458	5%	28%	-7%
	22240 Library/Media Services; Educational Television	\$0	\$8,401	\$7,860	\$10,208		22%	30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$427,243	\$258,623	\$157,511	\$265,502	-38%	3%	69%
	22290 Library/Media Services; Other Educational Media Services	\$80,879	\$74,016	\$76,245	\$89,290	10%	21%	17%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,378	\$556,179	\$582,456		45%	5%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$2,200	\$300			-86%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$14,643	\$8,566			-42%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$297,552	\$288,159	\$343,299	\$235,473	-21%	-18%	-31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$528			
	26497 2007 Account Code - Teachers Retirement Fund	\$450,268	\$532,695	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,910,617</b>	<b>\$13,645,045</b>	<b>\$18,562,122</b>	<b>\$18,887,171</b>	<b>59%</b>	<b>38%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$38,334	\$0	\$97	\$0	-100%		-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$12,158	\$17,852	\$30,269	\$30,485	151%	71%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$31,692			
	21210 Guidance Services; Service Area Direction	\$120	\$7,377	\$1,514	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$192,001	\$197,227	\$299,525	\$338,941	77%	72%	13%
	21240 Guidance Services; Information Services	\$675	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$407	\$0	\$933	\$897	121%		-4%
	21310 Health Services; Service Area Direction	\$1,689	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$124,223	\$153,768	\$304,434	\$329,708	165%	114%	8%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plymouth Community School Corp (5485)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$304			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$9,675	\$12,713			31%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$715			
	24100 Office of The Principal	\$1,060,573	\$1,132,954	\$1,920,626	\$1,913,785	80%	69%	0%
	24900 Other Support Services, School Administration	\$21	\$64	\$0	\$0	-100%	-100%	
<b>Student Instructional Support Total</b>		<b>\$1,430,202</b>	<b>\$1,509,242</b>	<b>\$2,567,071</b>	<b>\$2,659,240</b>	<b>86%</b>	<b>76%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,926	\$838	\$1,532	\$5,936	-63%	> 500%	288%
	23120 Board of Education; Service Area Assistants	\$64,151	\$100,718	\$114,731	\$115,690	80%	15%	1%
	23150 Board of Education; Legal Services	\$29,549	\$8,963	\$54,513	\$106,875	262%	> 500%	96%
	23160 Board of Education; Promotion Expenses	\$5,379	\$2,407	\$4,651	-\$1,986	-137%	-182%	-143%
	23190 Board of Education; Other Governing Body Services	\$5,697	\$4,766	\$5,272	\$3,275	-43%	-31%	-38%
	23210 Executive Administration; Office of The Superintendent	\$448,471	\$456,502	\$751,847	\$789,507	76%	73%	5%
	23220 Executive Administration; Community Relations	\$4,901	\$799	\$371	\$780	-84%	-2%	110%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,477	\$673	\$0	\$2,000	-76%	197%	
	23290 Executive Administration; Other Executive Administration Services	\$32,753	\$29,697	\$35,580	\$26,740	-18%	-10%	-25%
	25120 Fiscal Services; Service Area Direction	\$73,269	\$0	\$0	\$105,464	44%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$11,125	\$22,672	\$23,000	\$119,294	> 500%	426%	419%
	25160 Fiscal Services; Financial Accounting	\$300	\$760	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$758	\$14,873	\$603	\$1,247	65%	-92%	107%
	25192 Other Fiscal Services; Petty Cash	\$0	\$30	\$200	\$0		-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$395	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,471	\$1,867			27%
	25196 Other Fiscal Services; Cash Change	\$400	\$758	\$1,200	\$2,100	425%	177%	75%
	25199 Other Fiscal Services; Other	\$0	\$0	\$11,684	\$10,363			-11%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$47,960	\$45,401	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$10,676	\$14,025	\$8,639	\$10,202	-4%	-27%	18%
	25400 Planning, Research, Development and Evaluation	\$2,499	\$21,441	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$2,400	\$1,800	\$12,600	\$11,754	390%	> 500%	-7%
	25750 Personnel Services; Health Services	\$11,642	\$7,742	\$9,253	\$9,169	-21%	18%	-1%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,400	\$1,500			7%
	25910 Judgments	\$0	\$0	\$0	\$12,565			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,807,253	\$2,170,120	\$3,155,514	\$2,820,869	56%	30%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,339	\$54,596	\$64,962	\$56,972	49%	4%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$485,484	\$220,447	\$190,720	\$175,524	-64%	-20%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$875	\$1,098	\$0	\$0			
	26499 2007 Account Code - Other	\$102,253	\$497,370	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,676	\$31,750	\$8,682	\$33,836	14%	7%	290%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,502	\$197,407	\$210,164	\$153,319	50%	-22%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,510	\$8,239	\$9,659	\$10,053	6%	22%	4%
	27010 Student Transportation; Service Area Direction	\$61,663	\$64,239	\$90,746	\$122,759	99%	91%	35%
	27100 Student Transportation; Vehicle Operation	\$336,641	\$391,872	\$582,820	\$597,146	77%	52%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$178,362	\$224,753	\$289,552	\$276,522	55%	23%	-4%
	27400 Student Transportation; Purchase of School Buses	\$245,739	\$239,494	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$28,393	\$42,223	\$32,159	\$25,652	-10%	-39%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$811	\$0	\$0	\$674	-17%		
	27900 Student Transportation; Other Student Transportation Services	\$3,054	\$9,990	\$8,423	\$1,581	-48%	-84%	-81%
	31100 Food Services Operations; Service Area Direction	\$20,327	\$37,095	\$37,960	\$38,783	91%	5%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$302,542	\$347,703	\$599,845	\$668,697	121%	92%	11%
	31300 Food Services Operations; Food Delivery	\$12,909	\$15,904	\$18,223	\$17,859	38%	12%	-2%
	31400 Food Services Operations; Food Purchases	\$428,688	\$599,729	\$836,938	\$799,377	86%	33%	-4%
	31900 Other Food Services	\$0	\$0	\$0	\$23,423			
<b>Overhead and Operational Total</b>		<b>\$4,971,749</b>	<b>\$5,888,895</b>	<b>\$7,174,913</b>	<b>\$7,157,392</b>	<b>44%</b>	<b>22%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$10,061	\$1,397	\$21,646	\$32,208	220%	> 500%	49%
	33200 Community Recreation	\$93,680	\$76,633	\$219,018	\$188,011	101%	145%	-14%
	33400 Athletic Coaches	\$230,825	\$259,686	\$329,157	\$327,898	42%	26%	0%
	33600 Nonpublic School Pupil Services	\$108,012	-\$17,257	\$3,838	\$4,991	-95%		30%
	33940 Child Care Services	\$256	\$13,712	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$4,644	\$769	\$1,594	\$10,656	129%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$149,364	\$28,417	\$12,162	\$3,611	-98%	-87%	-70%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,600	\$1,800	\$3,745	\$7,325	103%	307%	96%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plymouth Community School Corp (5485)**

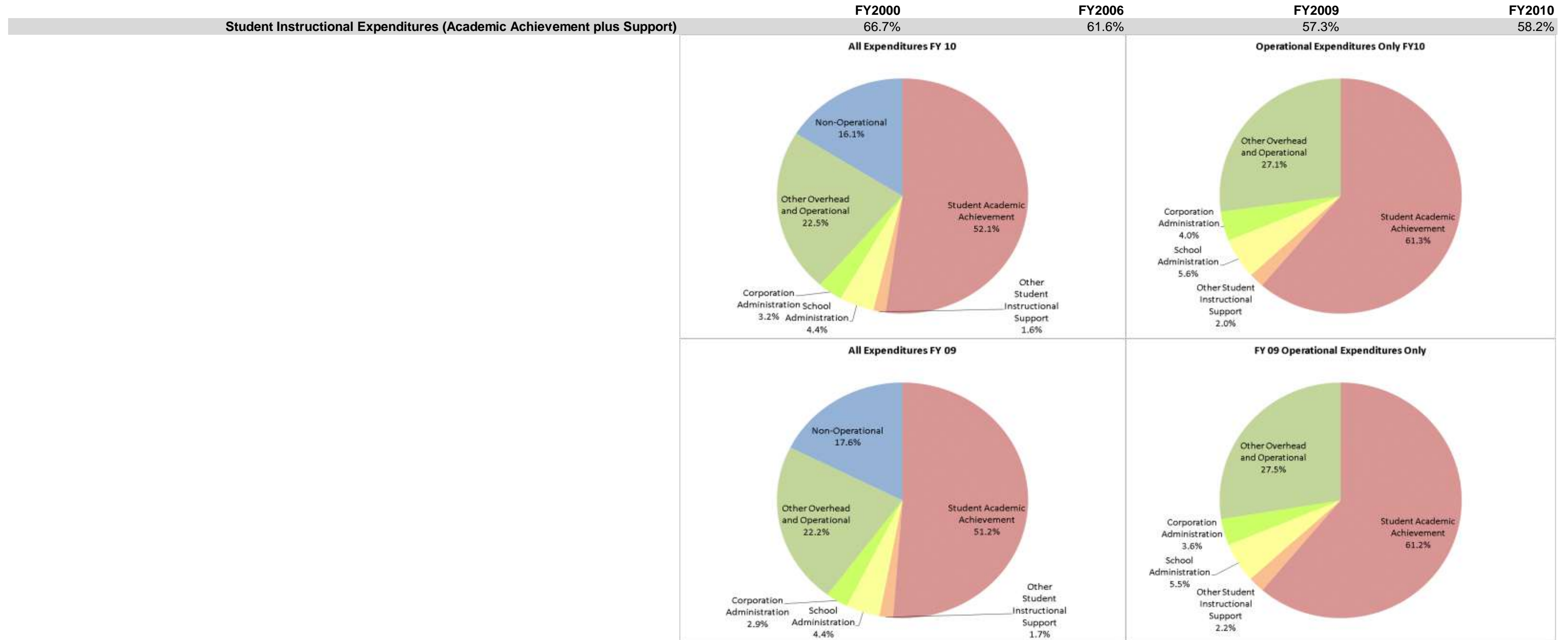
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$31,829	\$2,015	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$580,743	\$7,474,778	\$823,059	\$742,917	28%	-90%	-10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$937	\$85,142	\$22,016		> 500%	-74%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$85,479	\$32,616	\$33,013	\$2,514	-97%	-92%	-92%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,075	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$958,180	\$1,326,709	\$1,736,069	\$1,204,640	26%	-9%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$50,000	\$6,701			-87%
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$312,355	\$315,180	\$245,034	250%	-22%	-22%
	52100 Debt Services; Interest on Debt; Bonds	\$6,785	\$0	\$0	\$73,168	> 500%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$97,931	\$77,931	\$84,781	\$18,166	-81%	-77%	-79%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,311	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,729,816	\$3,407,510	\$3,570,500	\$3,193,500	17%	-6%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$713,000			
	54100 Veterans' Memorial Fund; Principal	\$6,565	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$5,167,770</b>	<b>\$13,003,394</b>	<b>\$7,288,903</b>	<b>\$6,796,355</b>	<b>32%</b>	<b>-48%</b>	<b>-7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$331,197	\$325,130	\$0	\$0			
	26492 2007 Account Code - Social Security	\$992,425	\$1,039,323	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,168	\$73,531	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$866,496	\$1,626,117	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,976	\$18,755	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$5,805	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,228,262</b>	<b>\$3,088,661</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Portage Township Schools (6550)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$34,650,329	60.3%	\$41,449,196	56.0%	\$38,625,262	51.2%	\$40,474,048	52.1%
Student Instructional Support	\$3,623,320	6.3%	\$4,177,977	5.6%	\$4,617,690	6.1%	\$4,692,328	6.0%
Overhead and Operational	\$12,349,269	21.5%	\$17,914,803	24.2%	\$18,907,380	25.1%	\$19,967,300	25.7%
Nonoperational	\$6,797,520	11.8%	\$10,490,786	14.2%	\$13,276,208	17.6%	\$12,478,462	16.1%
<b>Grand Total</b>	<b>\$57,420,438</b>		<b>\$74,032,761</b>		<b>\$75,426,540</b>		<b>\$77,612,139</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$8,935,224	\$10,388,002	\$13,783,036	\$14,131,836	58%	36%	3%
	11200 Regular Programs; Middle/Junior High	\$4,518,024	\$4,877,851	\$6,896,573	\$7,073,632	57%	45%	3%
	11300 Regular Programs; High School	\$6,149,561	\$6,796,380	\$8,088,079	\$8,155,921	33%	20%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$579,954	\$474,243			-18%
	11440 Vocational Education; Health Occupations	\$77,739	\$57,603	\$71,844	\$80,483	4%	40%	12%
	11480 Vocational Education; Industrial Education A	\$200,970	\$251,957	\$320,250	\$347,977	73%	38%	9%
	11590 Other Vocational Education Programs	\$225	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,092	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$6,655	\$23,926	\$48,085	\$66,972	> 500%	180%	39%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$1,432			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$928			
	12510 Culturally Different; Communication Disorders	\$0	\$5,644	\$80,574	\$49,544		> 500%	-39%
	12520 Culturally Different; Compensatory	\$345,565	\$43,199	\$41,805	\$3,279	-99%	-92%	-92%
	12610 Learning Disability	\$0	\$0	\$0	\$9,358			
	12710 Equal Opportunity At Risk	\$209,081	\$185,588	\$337,212	\$352,377	69%	90%	4%
	12900 Other Special Programs	\$15,460	\$22,389	\$38,727	\$323,473	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$740,728	\$765,638	\$890,514	\$797,422	8%	4%	-10%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$523,185	\$446,852	\$515,828	\$464,925	-11%	4%	-10%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32,453	\$8,993	\$5,087		-84%	-43%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$111,355	\$43,640	\$2,485	\$56,456	-49%	29%	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$4,583	\$6,166			35%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$39,399	\$52,090			32%
	14300 Summer School Programs; High School	\$206,859	\$198,134	\$93,834	\$167,406	-19%	-16%	78%
	16100 Remediation Testing	\$450,366	\$342,976	\$290,322	\$315,436	-30%	-8%	9%
	16200 Preventive Remediation	\$15,012	\$2,729	\$5,755	\$18,209	21%	> 500%	216%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$371,458	\$773,566	\$760,483	\$1,551,052	318%	101%	104%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,406,445	\$2,480,813	\$3,370,297	\$2,505,402	4%	1%	-26%
	22110 Improvement of Instruction; Service Area Direction	\$72,243	\$38,059	\$0	\$66,644	-8%	75%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$76,785	\$400,015	\$380,750	\$547,774	> 500%	37%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$106,501	\$55,166	\$26,102	\$41,820	-61%	-24%	60%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,024	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$71,942	\$96,285	\$133,374	\$124,165	73%	29%	-7%
	22220 Library/Media Services; School Library	\$623,036	\$550,568	\$778,634	\$680,580	9%	24%	-13%
	22230 Library/Media Services; Audiovisual	\$27,041	\$36,101	\$46,058	\$56,436	109%	56%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$775,759	\$828,064	\$206,044	\$831,057	7%	0%	303%
	22290 Library/Media Services; Other Educational Media Services	\$1,781	\$73,663	\$14,432	\$7,241	307%	-90%	-50%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$26,203			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,181			
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,008	\$8,749			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$122,427	\$167,901			37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$400,654	\$766,729	\$647,803	\$795,192	98%	4%	23%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$40,185	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,271,866	\$1,381,297	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$28,757,732</b>	<b>\$31,968,379</b>	<b>\$38,625,262</b>	<b>\$40,474,048</b>	<b>41%</b>	<b>27%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$34,837	\$41,280	\$70,373	\$70,466	102%	71%	0%
	21130 Attendance and Social Work Services; Social Work Services	\$155,630	\$105,374	\$369,865	\$407,368	162%	287%	10%
	21210 Guidance Services; Service Area Direction	\$89	\$1,197	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$507,459	\$388,030	\$476,572	\$353,197	-30%	-9%	-26%
	21230 Guidance Services; Appraisal Services	\$16,578	\$17,176	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$134,876	\$144,427	\$212,671	\$208,689	55%	44%	-2%
	21390 Health Services; Other Health Services	\$139,731	\$148,685	\$189,360	\$202,306	45%	36%	7%
	21420 Psychological Testing	\$0	\$0	\$0	\$342			
	21990 Other Support Services, Students; Other Student Services	\$0	\$900	\$918	\$592		-34%	-36%
	24100 Office of The Principal	\$1,896,285	\$2,299,352	\$3,297,500	\$3,418,689	80%	49%	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$431	\$30,679			> 500%
<b>Student Instructional Support Total</b>		<b>\$2,885,484</b>	<b>\$3,146,422</b>	<b>\$4,617,690</b>	<b>\$4,692,328</b>	<b>63%</b>	<b>49%</b>	<b>2%</b>
<b>Overhead and Operational</b>								



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$18,132	\$22,202	\$102,592	\$97,926	440%	341%	-5%
	23120 Board of Education; Service Area Assistants	\$19,270	\$16,729	\$27,141	\$47,181	145%	182%	74%
	23150 Board of Education; Legal Services	\$55,557	\$58,380	\$57,618	\$93,358	68%	60%	62%
	23160 Board of Education; Promotion Expenses	\$8,940	\$6,166	\$4,371	\$8,309	-7%	35%	90%
	23190 Board of Education; Other Governing Body Services	\$3,924	\$41,036	\$54,617	\$59,799	> 500%	46%	9%
	23210 Executive Administration; Office of The Superintendent	\$447,436	\$456,216	\$767,560	\$750,528	68%	65%	-2%
	23220 Executive Administration; Community Relations	\$46,773	\$10,071	\$8,082	\$6,729	-86%	-33%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$38,952	\$33,295	\$20,294	\$10,432	-73%	-69%	-49%
	25110 Fiscal Services; Office of The Business Manager	\$149,755	\$331,100	\$587,875	\$519,918	247%	57%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$54,539	\$521,169	\$26,222	\$14,959	-73%	-97%	-43%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,381	\$13,704	\$17,751		140%	30%
	25199 Other Fiscal Services; Other	\$3,008	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$84,463	\$1,568	\$23,313		-72%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$51,226	\$45,254	\$40,547	\$29,776	-42%	-34%	-27%
	25400 Planning, Research, Development and Evaluation	\$28,106	\$17,597	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$6,482	\$9,480			46%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$73,274	\$35,798			-51%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$21,192	\$35,989			70%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$38,357	\$57,382			50%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$232,386	\$204,875			-12%
	25890 Other Technology Services	\$164,821	\$117,933	\$105,104	\$74,881	-55%	-37%	-29%
	25920 Ditch Assessments	\$4,453	\$6,166	\$87	\$4,535	2%	-26%	> 500%
	25990 Other Support Services, Central	\$3,081	\$10,358	\$0	\$395,783	> 500%	> 500%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$110,188	\$33,035	\$37,123	\$32,529	-70%	-2%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,333,868	\$6,037,425	\$8,168,917	\$8,076,933	86%	34%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,782	\$11,286	\$19,210	\$10,112	-66%	-10%	-47%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$579,204	\$708,620	\$967,610	\$871,835	51%	23%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,083	\$7,497	\$0	\$0			
	26499 2007 Account Code - Other	\$18,712	\$28	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$35,359	\$72,097	\$37,379	\$28,509	-19%	-60%	-24%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,878	\$3,390	\$109,883	\$32,180	> 500%	> 500%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$111,740	\$535,446	\$479,003	\$501,752	349%	-6%	5%
	27010 Student Transportation; Service Area Direction	\$270,653	\$212,819	\$323,685	\$359,764	33%	69%	11%
	27100 Student Transportation; Vehicle Operation	\$1,128,775	\$1,478,488	\$1,805,808	\$1,815,043	61%	23%	1%
	27200 Student Transportation; Monitoring Services	\$93,820	\$94,816	\$45,493	\$49,211	-48%	-48%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$782,492	\$1,318,564	\$1,412,217	\$1,362,041	74%	3%	-4%
	27400 Student Transportation; Purchase of School Buses	\$415,464	\$404,996	\$0	\$260,788	-37%	-36%	
	27500 Student Transportation; Insurance on Buses	\$53,925	\$41,124	\$98,669	\$118,055	119%	187%	20%
	27900 Student Transportation; Other Student Transportation Services	\$180,005	\$133,831	\$146,758	\$135,261	-25%	1%	-8%
	31100 Food Services Operations; Service Area Direction	\$124,916	\$105,648	\$257,653	\$256,093	105%	142%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$774,589	\$1,077,202	\$1,282,093	\$1,798,603	132%	67%	40%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$42,988			
	31400 Food Services Operations; Food Purchases	\$742,323	\$1,135,614	\$1,445,511	\$1,591,490	114%	40%	10%
	31900 Other Food Services	\$22,758	\$54,271	\$81,296	\$125,409	451%	131%	54%
<b>Overhead and Operational Total</b>		<b>\$10,911,506</b>	<b>\$15,251,714</b>	<b>\$18,907,380</b>	<b>\$19,967,300</b>	<b>83%</b>	<b>31%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,854	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$28,867	\$44,511	\$38,260	\$39,591	37%	-11%	3%
	33300 Civic Services	\$0	\$0	\$39,392	\$32,371			-18%
	33400 Athletic Coaches	\$252,254	\$332,958	\$433,826	\$452,209	79%	36%	4%
	33600 Nonpublic School Pupil Services	\$1,215	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$18,985	\$33,183	\$40,797	\$66,087	248%	99%	62%
	33990 Other Community Services; Other	\$39,692	\$47,637	\$23,969	\$20,698	-48%	-57%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$76,320	\$178,083	\$35,357	\$31,795	-58%	-82%	-10%
	45100 Building Acquisition, Construction and Improvements	\$1,579,834	\$1,237,871	\$173,849	\$531,180	-66%	-57%	206%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,128,148	\$1,946,883	\$1,963,934	\$1,761,974	56%	-9%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$29,987	\$75,339			151%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,243,167	\$753,224	\$1,182,441	\$1,087,018	-13%	44%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,759	\$129,965	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$335,000	\$630,000	\$670,000		100%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$370,738	\$795,528	\$757,730		104%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$229,950	\$146,178	\$220,912	\$44,303	-81%	-70%	-80%



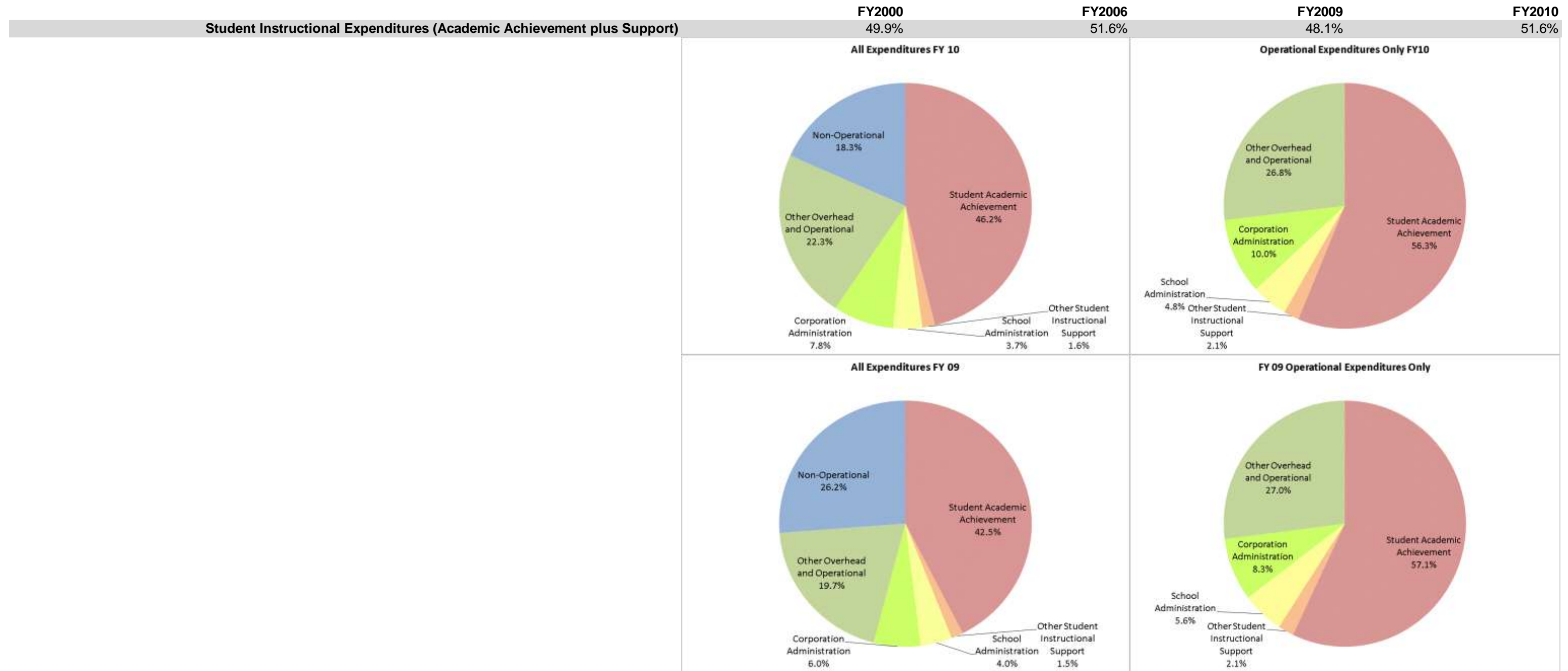
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,730,574	\$3,262,389	\$2,370,000	\$2,450,000	42%	-25%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,724,437	\$2,635,959			-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$14,831	\$6,815	\$0		-100%	-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$154,899	\$162,709			5%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$45,627	\$37,817			-17%
	54100 Veterans' Memorial Fund; Principal	\$341,659	\$1,539,166	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$0	\$0	\$2,274,172	\$1,555,621			-32%
	54250 Common School Fund; Interest	\$0	\$0	\$77,443	\$42,019			-46%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$14,063	\$24,041			71%
	60700 Nonprogramed Charges; Scholarships	\$0	\$750	\$500	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$6,715,278</b>	<b>\$10,373,366</b>	<b>\$13,276,208</b>	<b>\$12,478,462</b>	<b>86%</b>	<b>20%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$537,948	\$500,408	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,389,146	\$2,637,256	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$299,850	\$486,930	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,663,698	\$8,234,132	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,831	\$27,201	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$257,965	\$1,406,953	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$8,150,438</b>	<b>\$13,292,879</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Porter Township School Corp (6520)**

Porter Township School Corp (6520)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,085,188	43.0%	\$6,552,339	44.6%	\$7,284,317	42.5%	\$7,682,998	46.2%
Student Instructional Support	\$972,165	6.9%	\$1,020,146	6.9%	\$956,232	5.6%	\$884,149	5.3%
Overhead and Operational	\$2,709,180	19.2%	\$3,453,790	23.5%	\$4,411,374	25.7%	\$5,006,307	30.1%
Nonoperational	\$4,372,124	30.9%	\$3,656,215	24.9%	\$4,492,968	26.2%	\$3,041,737	18.3%
Not Categorized	\$5,000		\$0		\$0		\$0	
<b>Grand Total</b>	<b>\$14,143,657</b>		<b>\$14,682,490</b>		<b>\$17,144,891</b>		<b>\$16,615,191</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$155,285	\$186,630			20%
	11100 Regular Programs; Elementary	\$1,791,291	\$1,708,949	\$2,427,162	\$2,396,886	34%	40%	-1%
	11200 Regular Programs; Middle/Junior High	\$950,143	\$914,457	\$1,363,207	\$1,365,565	44%	49%	0%
	11300 Regular Programs; High School	\$1,347,419	\$1,211,389	\$1,893,824	\$1,969,584	46%	63%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$45,158	\$34,969			-23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,320	\$26,280			52%
	11450 Vocational Education; Consumer and Homemaking	\$44,199	\$49,066	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$57,690	\$59,033			2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,174	\$210			-99%
	12610 Learning Disability	\$0	\$0	\$0	\$28,461			
	12810 Special Education Preschool	\$14,296	\$31,372	\$42,625	\$16,669	17%	-47%	-61%
	12900 Other Special Programs	\$0	\$3,040	\$0	\$0			-100%
	14100 Summer School Programs; Elementary	\$72	\$3,232	\$5,600	\$7,449	> 500%	130%	33%
	14200 Summer School Programs; Middle/Junior High School	\$165	\$5,133	\$5,493	\$959	482%	-81%	-83%
	14300 Summer School Programs; High School	\$3,326	\$7,937	\$17,225	\$8,311	150%	5%	-52%
	16100 Remediation Testing	\$74,326	\$37,950	\$144	\$69	-100%	-100%	-52%
	16200 Preventive Remediation	\$2,126	\$27,108	\$17,489	\$1,227	-42%	-95%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,001	\$102,806	\$127,018	\$256,567	342%	150%	102%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$315,735	\$269,303	\$366,985	\$440,877	40%	64%	20%
	22110 Improvement of Instruction; Service Area Direction	\$9,520	\$3,131	\$3,630	\$3,785	-60%	21%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,176	\$9,516	\$95,406	\$62,656	6%	> 500%	-34%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$25,319	\$36,375	\$26,811		6%	-26%
	22220 Library/Media Services; School Library	\$199,049	\$183,839	\$162,107	\$180,701	-9%	-2%	11%
	22230 Library/Media Services; Audiovisual	\$4,221	\$2,810	\$1,592	\$167	-96%	-94%	-90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$47,389	\$219,520	\$99,044	\$257,227	443%	17%	160%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$93,229	\$110,550			19%
	22360 Instruction, Related Technology; Network Support	\$0	\$50,251	\$100,278	\$104,158		107%	4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$131,987	\$193,767	\$1,179	\$4,355	-97%	-98%	269%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$114,078	\$132,844			16%
	26497 2007 Account Code - Teachers Retirement Fund	\$289,844	\$263,844	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,342,285</b>	<b>\$5,323,737</b>	<b>\$7,284,317</b>	<b>\$7,682,998</b>	<b>44%</b>	<b>44%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$13,602	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$113,750	\$154,355	\$181,577	\$187,244	65%	21%	3%
	21220 Guidance Services; Counseling Services	\$98,021	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$36,559	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$28,656	\$78,999	\$81,757	\$79,208	176%	0%	-3%
	24100 Office of The Principal	\$532,833	\$562,085	\$684,257	\$614,173	15%	9%	-10%
	24900 Other Support Services, School Administration	\$0	\$0	\$8,640	\$3,524			-59%
<b>Student Instructional Support Total</b>		<b>\$823,422</b>	<b>\$795,438</b>	<b>\$956,232</b>	<b>\$884,149</b>	<b>7%</b>	<b>11%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,000	\$10,000	\$18,442	\$13,514	170%	35%	-27%
	23150 Board of Education; Legal Services	\$57,470	\$28,070	\$67,113	\$48,543	-16%	73%	-28%
	23160 Board of Education; Promotion Expenses	\$1,783	\$3,077	\$1,443	\$743	-58%	-76%	-49%
	23190 Board of Education; Other Governing Body Services	\$11,997	\$17,927	\$19,803	\$10,587	-12%	-41%	-47%
	23210 Executive Administration; Office of The Superintendent	\$122,488	\$149,776	\$776,297	\$1,085,208	> 500%	> 500%	40%
	23220 Executive Administration; Community Relations	\$16,227	\$9,637	\$15,649	\$12,364	-24%	28%	-21%
	23290 Executive Administration; Other Executive Administration Services	\$6,802	\$2,600	\$643	\$271	-96%	-90%	-58%
	25110 Fiscal Services; Office of The Business Manager	\$80,722	\$112,422	\$126,789	\$121,509	51%	8%	-4%
	25130 Fiscal Services; Budgeting	\$9,412	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$676	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,197	\$5	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$326	\$752			130%
	25199 Other Fiscal Services; Other	\$0	\$0	\$3,953	\$721			-82%
	25920 Ditch Assessments	\$221	\$946	\$0	\$1,892	> 500%	100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$21,336	\$33,495	\$42,165	\$59,479	179%	78%	41%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$896,111	\$1,095,414	\$1,358,788	\$1,230,443	37%	12%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,114	\$8,052	\$5,204	\$31,594	> 500%	292%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,645	\$226,330	\$220,927	\$145,862	129%	-36%	-34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,469	\$3,050	\$0	\$0			



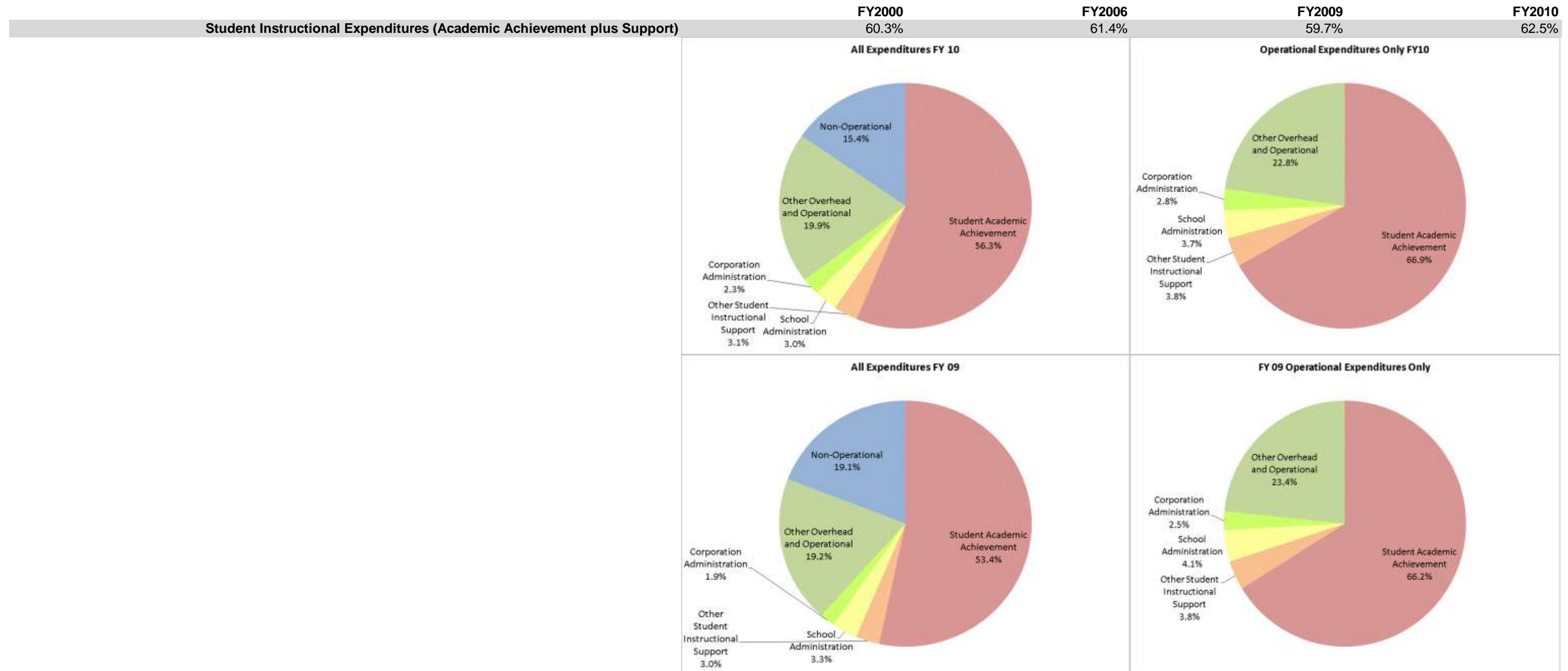
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$5,950	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,223	\$2,547	\$1,574	\$10,320	364%	305%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,067	\$90,083	\$127,838	\$126,947	92%	41%	-1%
	27010 Student Transportation; Service Area Direction	\$9,998	\$119,707	\$121,377	\$95,610	> 500%	-20%	-21%
	27100 Student Transportation; Vehicle Operation	\$52,428	\$67,774	\$56,928	\$47,145	-10%	-30%	-17%
	27200 Student Transportation; Monitoring Services	\$4,125	\$0	\$0	\$16,445	299%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$134,798	\$89,905	\$47,592	\$61,685	-54%	-31%	30%
	27400 Student Transportation; Purchase of School Buses	\$62,809	\$100,359	\$0	\$196,570	213%	96%	
	27500 Student Transportation; Insurance on Buses	\$11,204	\$23,126	\$12,619	\$13,883	24%	-40%	10%
	27700 Student Transportation; Contracted Transportation Services	\$532,800	\$475,394	\$828,655	\$1,025,629	92%	116%	24%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$15,411	\$10,809			-30%
	31100 Food Services Operations; Service Area Direction	\$17,938	\$28,634	\$36,634	\$37,695	110%	32%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$357,335	\$425,437	\$194,666	\$246,625	-31%	-42%	27%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$283,634	\$279,685			-1%
	31900 Other Food Services	\$4,888	\$10,550	\$26,900	\$73,777	> 500%	> 500%	174%
<b>Overhead and Operational Total</b>		<b>\$2,558,084</b>	<b>\$3,141,458</b>	<b>\$4,411,374</b>	<b>\$5,006,307</b>	<b>96%</b>	<b>59%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$474	\$0	\$0		-100%	
	33200 Community Recreation	\$929	\$12,000	\$7,323	\$8,616	> 500%	-28%	18%
	33400 Athletic Coaches	\$53,090	\$199,252	\$201,617	\$203,107	283%	2%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$42,442	\$0	\$190,410	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,459	\$991	\$468,838	-\$197,982	< -500%	-20081%	-142%
	45100 Building Acquisition, Construction and Improvements	\$869,249	\$351,365	\$612,678	\$291,891	-66%	-17%	-52%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$4,809			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$21,784	\$53,463	\$32,342		48%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$295,382	\$390,161	\$400,853	\$68,954	-77%	-82%	-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,684	\$0	\$0	\$39,188	-18%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$202,086	\$48,360	\$86,418	\$16,232	-92%	-66%	-81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$54,419	\$41,847	\$43,279	\$38,729	-29%	-7%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$65,000	\$131,500	\$155,000	\$160,000	146%	22%	3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$950,105	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$5,850	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$67,355	\$128,878	\$109,941	\$102,491	52%	-20%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,650	\$28,472	\$55,294	\$41,507	23%	46%	-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,398,840	\$1,524,466	\$1,622,640	\$1,622,465	16%	6%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$17,734	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$97,281	\$56,966	\$63,015		-35%	11%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$3,720			
	54200 Common School Fund; Principal	\$218,292	\$591,576	\$419,879	\$472,386	116%	-20%	13%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$56,490			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$4,869	\$9,035			86%
	60700 Nonprogramed Charges; Scholarships	\$23,243	\$4,000	\$3,500	\$4,742	-80%	19%	35%
<b>Nonoperational Total</b>		<b>\$4,362,225</b>	<b>\$3,595,991</b>	<b>\$4,492,968</b>	<b>\$3,041,737</b>	<b>-30%</b>	<b>-15%</b>	<b>-32%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,348	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$453,238	\$457,966	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$57	\$65,731	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$573,738	\$1,115,225	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,196	\$107	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,065	\$186,837	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,052,642</b>	<b>\$1,825,865</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	23000 Support Services General Administration Heading	\$5,000	\$0	\$0	\$0			
<b>Not Categorized Total</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,123,559	54.2%	\$9,458,185	55.2%	\$9,299,936	53.4%	\$9,697,507	56.3%
Student Instructional Support	\$804,306	6.1%	\$1,064,104	6.2%	\$1,099,746	6.3%	\$1,052,189	6.1%
Overhead and Operational	\$3,169,462	24.1%	\$4,128,497	24.1%	\$3,691,076	21.2%	\$3,815,093	22.2%
Nonoperational	\$2,041,233	15.5%	\$2,478,932	14.5%	\$3,333,803	19.1%	\$2,647,285	15.4%
<b>Grand Total</b>	<b>\$13,138,560</b>		<b>\$17,129,718</b>		<b>\$17,424,560</b>		<b>\$17,212,075</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,615,987	\$2,011,464	\$2,654,909	\$2,698,942	67%	34%	2%
	11200 Regular Programs; Middle/Junior High	\$1,377,231	\$1,452,910	\$2,040,567	\$2,370,513	72%	63%	16%
	11300 Regular Programs; High School	\$1,297,319	\$1,353,355	\$1,912,428	\$2,198,422	69%	62%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$76	\$12,065	\$17,058	\$20,060	> 500%	66%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,853	\$4,334	\$33,958		> 500%	> 500%
	11410 Vocational Education; Agriculture A	\$110,167	\$95,192	\$136,046	\$128,041	16%	35%	-6%
	11460 Vocational Education; Occupational Home Economics	\$73,158	\$58,322	\$42,276	\$53,232	-27%	-9%	26%
	11480 Vocational Education; Industrial Education A	\$68,237	\$68,452	\$77,003	\$102,013	49%	49%	32%
	11490 Vocational Education; Industrial Education B	\$14,092	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$20,829	\$53,640	\$88,528	\$84,705	307%	58%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$1,453	\$9,334	\$38,657	\$39,963	> 500%	328%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$159,705	\$182,436	\$240,604	\$127,947	-20%	-30%	-47%
	12350 Physical Impairment; Homebound	\$2,063	\$6,660	\$3,225	\$4,688	127%	-30%	45%
	12610 Learning Disability	\$141,149	\$181,763	\$381,065	\$387,906	175%	113%	2%
	12900 Other Special Programs	\$1,125	\$0	\$5,627	\$25,193	> 500%		348%
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,768	\$1,305			-81%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$645	\$140			-78%
	14300 Summer School Programs; High School	\$18,871	\$25,195	\$25,171	\$14,117	-25%	-44%	-44%
	16100 Remediation Testing	\$16,607	\$4,540	\$53,919	\$40,428	143%	> 500%	-25%
	16200 Preventive Remediation	\$46,468	\$40,047	\$40,334	\$6,459	-86%	-84%	-84%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,261	\$273,492	\$17,258	\$244,277	248%	-11%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$243,763	\$102,695	\$623,776	\$155,924	-36%	52%	-75%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$36,341	\$16,430			-55%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,310	\$5,450	\$11,329	\$5,900	11%	8%	-48%
	22110 Improvement of Instruction; Service Area Direction	\$8,479	\$16,067	\$78,501	\$77,627	> 500%	383%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$11,116	\$129	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$404	\$19,270	\$8,261		> 500%	-57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$137	\$0	\$0	\$55,614	> 500%		
	22210 Library/Media Services; Service Area Direction	\$8,440	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$120,268	\$108,103	\$174,877	\$176,640	47%	63%	1%
	22230 Library/Media Services; Audiovisual	\$32,223	\$9,636	\$6,507	\$4,573	-86%	-53%	-30%
	22240 Library/Media Services; Educational Television	\$2,398	\$0	\$1,600	\$0	-100%		-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$20,875	\$70,385	\$99,444		376%	41%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$99,702	\$114,221			15%
	22360 Instruction, Related Technology; Network Support	\$0	\$140,618	\$122,528	\$194,115		38%	58%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$155,546	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,534	\$0	\$0	\$278	-94%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$217,668	\$229,049	\$160,272		-26%	-30%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$22,917	\$25,623	\$41,285		80%	61%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$19,285	\$13,897	\$4,613		-76%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$301,041	\$427,475	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,916,934</b>	<b>\$6,934,028</b>	<b>\$9,299,936</b>	<b>\$9,697,507</b>	<b>64%</b>	<b>40%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,168	\$0			-100%
	21220 Guidance Services; Counseling Services	\$219,794	\$274,714	\$403,678	\$395,668	80%	44%	-2%
	21290 Guidance Services; Other Guidance Services	\$9,463	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$44,534	\$57,135	\$70,985	\$70,426	58%	23%	-1%
	21420 Psychological Testing	\$17,600	\$0	\$0	\$180	-99%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,144	\$32,493	\$52,842	\$65,170	116%	101%	23%
	24100 Office of The Principal	\$329,012	\$362,209	\$571,072	\$520,746	58%	44%	-9%
<b>Student Instructional Support Total</b>		<b>\$650,548</b>	<b>\$726,552</b>	<b>\$1,099,746</b>	<b>\$1,052,189</b>	<b>62%</b>	<b>45%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$50,009	\$22,137	\$33,834	\$26,447	-47%	19%	-22%
	23150 Board of Education; Legal Services	\$8,292	\$0	\$21,676	\$30,040	262%		39%
	23160 Board of Education; Promotion Expenses	\$5,362	\$357	\$1,294	\$4,343	-19%	> 500%	236%
	23210 Executive Administration; Office of The Superintendent	\$127,373	\$122,163	\$189,011	\$223,119	75%	83%	18%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,171	\$0	\$2,000	\$0	-100%		-100%
	25110 Fiscal Services; Office of The Business Manager	\$13,961	\$43,000	\$0	\$0	-100%	-100%	
	25130 Fiscal Services; Budgeting	\$0	\$0	\$1,000	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$316	\$0	\$0	\$0	-100%		



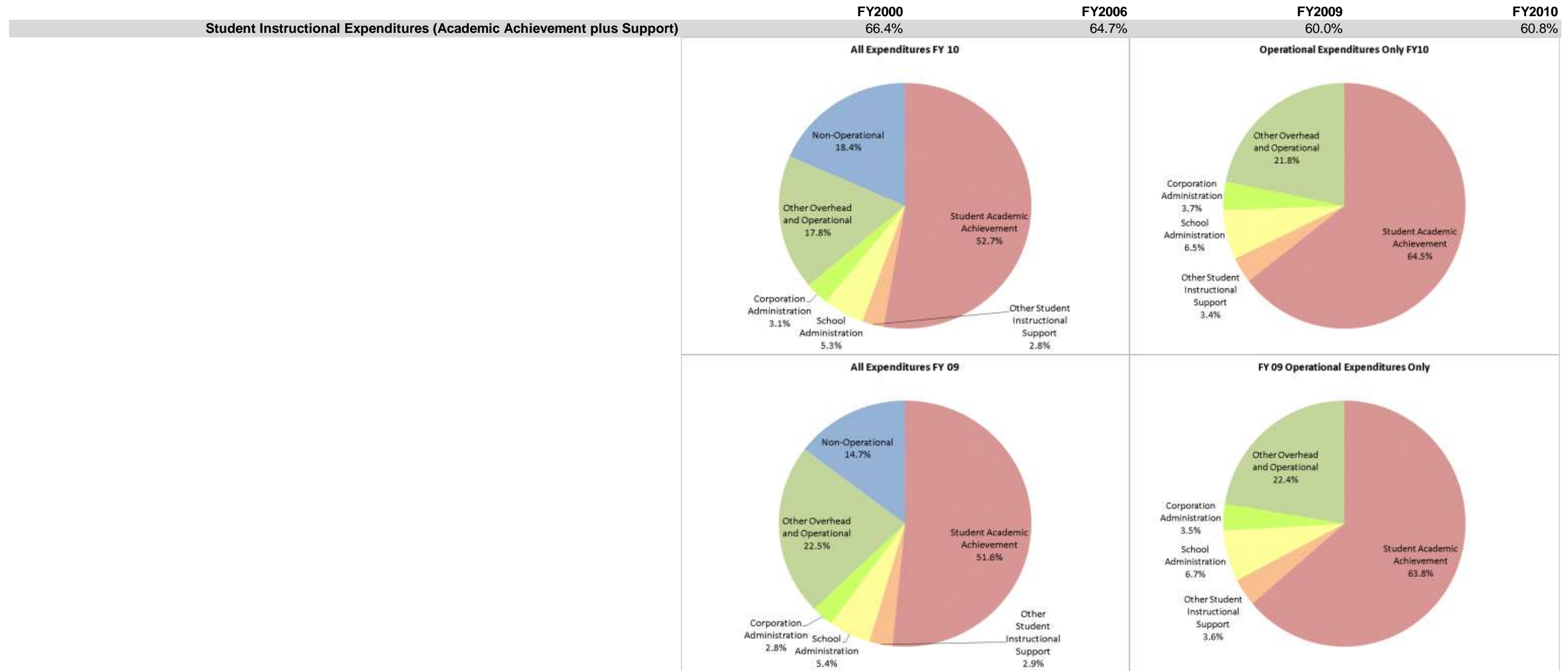
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$44,494	\$79,299	\$85,772	\$99,444	124%	25%	16%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$50	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,121	\$3,111			178%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$5,772			
	25940 Settlements	\$29,123	\$1,481	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$1,033	\$0	\$1,640	\$1,505	46%		-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$841,412	\$1,195,192	\$1,299,961	\$1,124,671	34%	-6%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,468	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,065	\$49,942	\$142,124	\$173,052	214%	247%	22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$462	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,795	\$0	\$476	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$898	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$142,237	\$52,105	\$41,137	\$138,279	-3%	165%	236%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$13,489	\$1,215	\$132	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$126,598	\$120,401	\$139,662	\$142,274	12%	18%	2%
	27100 Student Transportation; Vehicle Operation	\$362,604	\$439,449	\$599,038	\$728,307	101%	66%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$227,742	\$291,523	\$280,121	\$181,757	-20%	-38%	-35%
	27400 Student Transportation; Purchase of School Buses	\$145,907	\$170,133	\$133,222	\$220,668	51%	30%	66%
	27500 Student Transportation; Insurance on Buses	\$13,518	\$105,137	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$119,810	\$196,053	\$97,179	\$102,678	-14%	-48%	6%
	27900 Student Transportation; Other Student Transportation Services	\$3,147	\$2,446	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$3,760	\$2,590	\$2,130		-43%	-18%
	31100 Food Services Operations; Service Area Direction	\$23,872	\$29,213	\$44,991	\$47,258	98%	62%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$385,796	\$420,668	\$455,270	\$463,579	20%	10%	2%
	31400 Food Services Operations; Food Purchases	\$25,821	\$44,253	\$52,746	\$32,385	25%	-27%	-39%
	31900 Other Food Services	\$22,889	\$53,884	\$65,028	\$64,275	181%	19%	-1%
<b>Overhead and Operational Total</b>		<b>\$2,821,662</b>	<b>\$3,443,811</b>	<b>\$3,691,076</b>	<b>\$3,815,093</b>	<b>35%</b>	<b>11%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$620	\$287	\$109		-82%	-62%
	33400 Athletic Coaches	\$96,741	\$86,163	\$0	\$91,882	-5%	7%	
	33500 Welfare Activities Services	\$0	\$300	\$306	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$64,336	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$148,211	\$90,201	\$59,436	\$99,124	-33%	10%	67%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$45,085	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$436,557	\$183,067	\$187,892	\$326,422	-25%	78%	74%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$54,392	\$14,647	\$14,086		-74%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,359	\$72,941	\$16,589	\$72,829	17%	0%	339%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$87,940	\$109,775	\$41,487	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$178,036	\$195,943	\$1,019,089	\$243,636	37%	24%	-76%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,920	\$0	\$1,856	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$80,000	\$160,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$30,874	\$56,797			84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$39,822	\$59,793	\$126,023	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$19,849			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$911,972	\$1,411,853	\$1,473,671	\$1,445,000	58%	2%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$123,441	\$117,550			-5%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$109,289	\$112,426	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$2,690	\$0	\$694	\$0	-100%		-100%
<b>Nonoperational Total</b>		<b>\$2,017,248</b>	<b>\$2,438,672</b>	<b>\$3,333,803</b>	<b>\$2,647,285</b>	<b>31%</b>	<b>9%</b>	<b>-21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$236,556	\$219,303	\$0	\$0			
	26492 2007 Account Code - Social Security	\$530,776	\$593,668	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,826	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$866,228	\$2,673,994	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$98,607	\$96,866	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,732,168</b>	<b>\$3,586,656</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,139,300	57.4%	\$7,695,649	56.1%	\$9,001,902	51.6%	\$9,471,598	52.7%
Student Instructional Support	\$1,116,833	9.0%	\$1,178,278	8.6%	\$1,455,749	8.3%	\$1,445,200	8.0%
Overhead and Operational	\$3,070,675	24.7%	\$2,838,819	20.7%	\$4,418,480	25.3%	\$3,738,393	20.8%
Nonoperational	\$1,103,675	8.9%	\$1,995,782	14.6%	\$2,558,382	14.7%	\$3,300,994	18.4%
<b>Grand Total</b>	<b>\$12,430,482</b>		<b>\$13,708,528</b>		<b>\$17,434,511</b>		<b>\$17,956,185</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Central School Corp (6825)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,266	\$393,611	\$401,300		300%	2%
	11100 Regular Programs; Elementary	\$2,017,438	\$1,862,924	\$2,682,996	\$2,869,796	42%	54%	7%
	11200 Regular Programs; Middle/Junior High	\$992,604	\$1,040,041	\$1,498,549	\$1,523,782	54%	47%	2%
	11300 Regular Programs; High School	\$1,408,701	\$1,369,405	\$1,942,055	\$2,025,372	44%	48%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,030	\$1,030			0%
	11420 Vocational Education; Agriculture B	\$63,306	\$57,619	\$74,548	\$76,215	20%	32%	2%
	11450 Vocational Education; Consumer and Homemaking	\$34,645	\$46,344	\$73,219	\$103,912	200%	124%	42%
	12110 Gifted And Talented; Gifted and Talented	\$68,541	\$28,121	\$79,606	\$79,868	17%	184%	0%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,100	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$80,513	\$162,283	\$275,913	\$276,836	244%	71%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$121,381	\$132,052	\$201,440	\$161,912	33%	23%	-20%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$10,959	\$13,701	\$14,722		34%	7%
	12350 Physical Impairment; Homebound	\$2,417	\$934	\$4,953	\$1,661	-31%	78%	-66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$143,362	\$152,228			6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$99,314	\$97,429	\$0	\$51,301	-48%	-47%	
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$243	\$768			216%
	12520 Culturally Different; Compensatory	\$0	\$0	\$117	\$0			-100%
	12610 Learning Disability	\$275,956	\$295,210	\$373,744	\$396,357	44%	34%	6%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$47,949			
	12810 Special Education Preschool	\$103,125	\$106,028	\$147,109	\$72,875	-29%	-31%	-50%
	12900 Other Special Programs	\$8,112	\$26,230	\$29,508	\$58,335	> 500%	122%	98%
	14100 Summer School Programs; Elementary	\$0	\$9,483	\$9,229	\$18,869		99%	104%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,916	\$8,638	\$2,228		-75%	-74%
	14300 Summer School Programs; High School	\$49,381	\$29,782	\$25,902	\$23,690	-52%	-20%	-9%
	16100 Remediation Testing	\$59,501	\$59,459	\$81,234	\$83,883	41%	41%	3%
	16200 Preventive Remediation	\$8,610	\$935	\$10,644	\$9,404	9%	> 500%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$63,604	\$39,346			-38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$117,926	\$144,423	\$212,569	\$259,846	120%	80%	22%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$39	\$12	\$176		355%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$1,085	\$0	\$2,328	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,880	\$28,087	\$1,420	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$52,063	\$32,593	\$244,657	\$173,189	233%	431%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$940	\$4,495	\$11,948	\$20,458	> 500%	355%	71%
	22220 Library/Media Services; School Library	\$188,806	\$166,640	\$210,090	\$197,276	4%	18%	-6%
	22230 Library/Media Services; Audiovisual	\$2,256	\$2,471	\$2,929	\$3,073	36%	24%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,550	\$0	\$2,187	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$52,446			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$100,979			
	22400 Academic Student Assessment	\$0	\$0	\$13,000	\$17,350			33%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,925			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$165,805	\$151,240			-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$109,829	\$140,164	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$282,691	\$319,646	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,173,573</b>	<b>\$6,309,079</b>	<b>\$9,001,902</b>	<b>\$9,471,598</b>	<b>53%</b>	<b>50%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,330	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$229,325	\$230,275	\$325,974	\$309,082	35%	34%	-5%
	21340 Health Services; Nurse Services	\$30,830	\$31,218	\$53,401	\$51,040	66%	63%	-4%
	21430 Psychological Counseling	\$569	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$67,824	\$88,305	\$130,588	\$135,392	100%	53%	4%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,550	\$0			-100%
	24100 Office of The Principal	\$606,932	\$591,108	\$861,733	\$865,033	43%	46%	0%
	24900 Other Support Services, School Administration	\$0	\$0	\$80,503	\$84,653			5%
<b>Student Instructional Support Total</b>		<b>\$940,811</b>	<b>\$940,906</b>	<b>\$1,455,749</b>	<b>\$1,445,200</b>	<b>54%</b>	<b>54%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,683	\$13,970	\$69,861	\$74,109	> 500%	430%	6%
	23150 Board of Education; Legal Services	\$732	\$1,491	\$9,735	\$7,924	> 500%	432%	-19%
	23160 Board of Education; Promotion Expenses	\$1,967	\$1,836	\$3,738	\$2,916	48%	59%	-22%
	23190 Board of Education; Other Governing Body Services	\$2,790	\$2,340	\$11,777	\$24,368	> 500%	> 500%	107%
	23210 Executive Administration; Office of The Superintendent	\$205,779	\$168,356	\$281,279	\$246,330	20%	46%	-12%



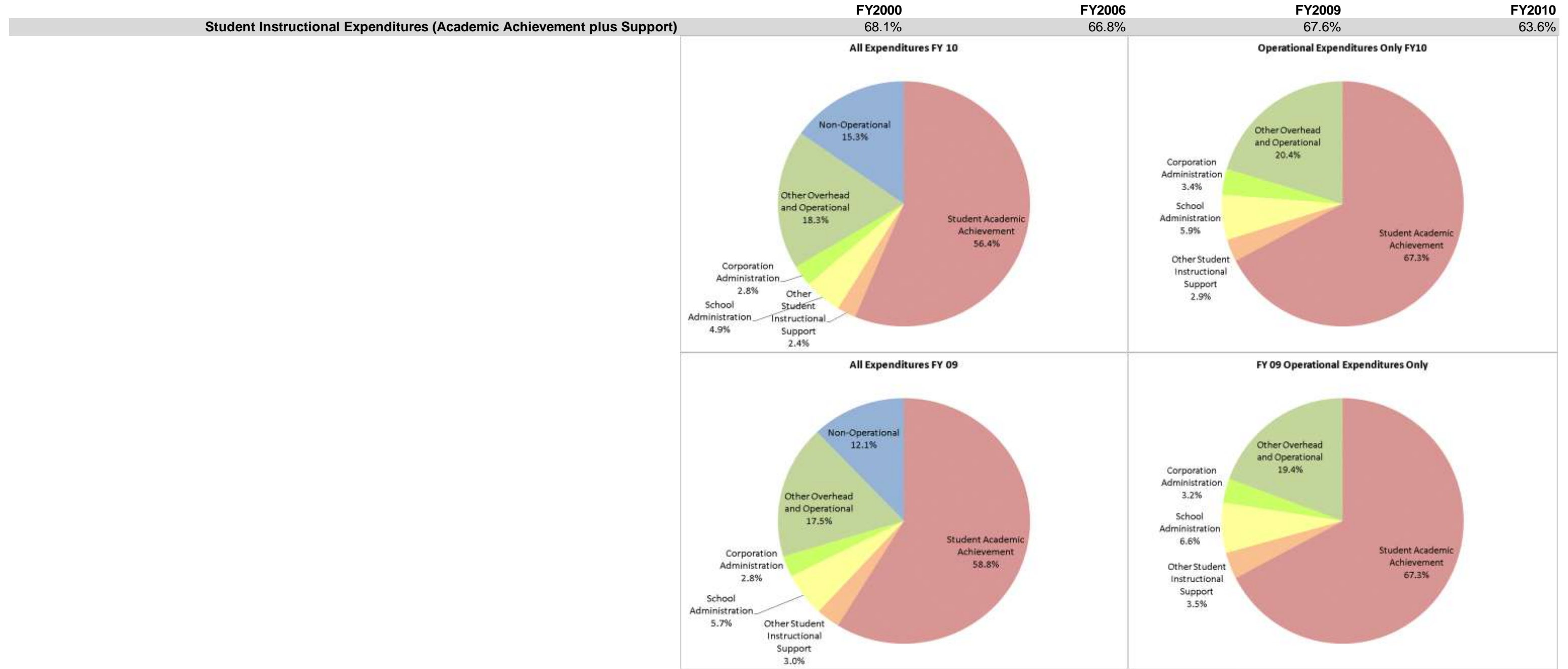
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Central School Corp (6825)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$1,748	\$2,462	\$5,601	\$6,230	256%	153%	11%
	25110 Fiscal Services; Office of The Business Manager	\$70,032	\$52,720	\$0	\$0	-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$39,303	\$39,978	\$38,436	\$63,483	62%	59%	65%
	25191 Other Fiscal Services; Refund of Revenue	\$1,862	\$1,568	\$462	\$15,296	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$295	\$295			0%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$870	\$777			-11%
	25199 Other Fiscal Services; Other	\$0	\$3,167	\$73,107	\$102,344		> 500%	40%
	25300 Printing, Publishing, and Duplicating Services	\$6,344	\$2,005	\$355	\$5,988	-6%	199%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$780,440	\$871,553	\$1,306,304	\$1,265,439	62%	45%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,488	\$9,447	\$18,195	\$24,227	> 500%	156%	33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$156,007	\$188,480	\$244,198	\$179,862	15%	-5%	-26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,364	\$575	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,159	\$3,874	\$1,375	\$11,751	444%	203%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$10,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,044	\$87,572	\$86,698	\$78,375	137%	-11%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$27,310	\$32,663	\$54,366	\$58,338	114%	79%	7%
	27010 Student Transportation; Service Area Direction	\$55,234	\$48,382	\$84,089	\$142,668	158%	195%	70%
	27100 Student Transportation; Vehicle Operation	\$317,232	\$285,875	\$538,703	\$594,386	87%	108%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,517	\$174,839	\$231,480	\$222,730	94%	27%	-4%
	27400 Student Transportation; Purchase of School Buses	\$496,217	\$0	\$760,186	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$13,500	\$14,093	\$13,576	\$15,725	16%	12%	16%
	27700 Student Transportation; Contracted Transportation Services	\$10,534	\$7,136	\$8,537	\$5,866	-44%	-18%	-31%
	27900 Student Transportation; Other Student Transportation Services	\$27,075	\$10,366	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$20,394	\$28,631	\$52,175	\$44,232	117%	54%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$136,887	\$170,087	\$242,704	\$246,221	80%	45%	1%
	31400 Food Services Operations; Food Purchases	\$210,223	\$210,633	\$264,071	\$254,956	21%	21%	-3%
	31900 Other Food Services	\$18,308	\$20,605	\$16,306	\$33,557	83%	63%	106%
<b>Overhead and Operational Total</b>		<b>\$2,766,171</b>	<b>\$2,454,705</b>	<b>\$4,418,480</b>	<b>\$3,738,393</b>	<b>35%</b>	<b>52%</b>	<b>-15%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$24,845	\$12,978	\$4,476	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$20,810	\$15,925	\$17,600	\$17,800	-14%	12%	1%
	33300 Civic Services	\$0	\$0	\$929	\$0			-100%
	33400 Athletic Coaches	\$95,109	\$104,218	\$118,992	\$120,818	27%	16%	2%
	45100 Building Acquisition, Construction and Improvements	\$417,458	\$673,705	\$1,307,165	\$1,402,073	236%	108%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$29,620	\$351,414			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$135,517	\$0	\$14,516	\$10,002	-93%		-31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,499	\$209,807	\$135,182	\$180,540	10%	-14%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,251	\$123,987	\$45,270	\$38,846	-21%	-69%	-14%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$475,000	\$610,000	\$720,000		52%	18%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$105,810	\$107,152	\$0	\$171,506	62%	60%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$207,000	\$202,846	\$226,945		10%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$36,465	\$1,570			-96%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$3,893	\$10,377	\$0	\$38,510	> 500%	271%	
	54200 Common School Fund; Principal	\$40,097	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$21,744	\$24,023	\$35,320	\$20,970	-4%	-13%	-41%
<b>Nonoperational Total</b>		<b>\$1,079,033</b>	<b>\$1,964,173</b>	<b>\$2,558,382</b>	<b>\$3,300,994</b>	<b>206%</b>	<b>68%</b>	<b>29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$139,671	\$113,782	\$0	\$0			
	26492 2007 Account Code - Social Security	\$597,805	\$589,929	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$5,800	\$48,042	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$656,619	\$1,095,606	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,047	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$71,000	\$185,260	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,470,895</b>	<b>\$2,039,665</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Eastern School Corp (6835)**

Randolph Eastern School Corp (6835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,083,267	60.2%	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,858,008	56.4%
Student Instructional Support	\$537,909	7.9%	\$716,563	8.2%	\$851,435	8.8%	\$757,590	7.3%
Overhead and Operational	\$1,416,869	20.9%	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,193,327	21.1%
Nonoperational	\$750,014	11.0%	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,586,196	15.3%
<b>Grand Total</b>	<b>\$6,788,058</b>		<b>\$8,723,987</b>		<b>\$9,710,381</b>		<b>\$10,395,121</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,760	\$249,803	\$275,987		378%	10%
	11100 Regular Programs; Elementary	\$899,065	\$1,283,391	\$1,621,097	\$1,659,779	85%	29%	2%
	11200 Regular Programs; Middle/Junior High	\$766,862	\$694,437	\$943,642	\$942,502	23%	36%	0%
	11300 Regular Programs; High School	\$675,404	\$763,309	\$980,320	\$955,997	42%	25%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,818	\$28,022	\$18,264		-8%	-35%
	11420 Vocational Education; Agriculture B	\$56,458	\$38,290	\$58,145	\$56,523	0%	48%	-3%
	11430 Vocational Education; Distributive Education	\$85,943	\$110,311	\$145,869	\$139,895	63%	27%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$24,468	\$35,515	\$53,174	\$55,971	129%	58%	5%
	11490 Vocational Education; Industrial Education B	\$32,185	\$41,901	\$61,450	\$60,220	87%	44%	-2%
	11590 Other Vocational Education Programs	\$30,013	\$665	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$1,573	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,702	\$11,873	\$20,775	\$8,778	-25%	-26%	-58%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$23,346			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$29,499	\$67,266	\$68,744		133%	2%
	12350 Physical Impairment; Homebound	\$326	\$3,368	\$1,624	\$3,249	> 500%	-4%	100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$12,122	\$6,067	\$24,319	\$49,574	309%	> 500%	104%
	12510 Culturally Different; Communication Disorders	\$34,845	\$47,746	\$53,057	\$76,822	120%	61%	45%
	12610 Learning Disability	\$149,715	\$331,392	\$407,524	\$471,531	215%	42%	16%
	12710 Equal Opportunity At Risk	\$37,611	\$61,123	\$108,738	\$104,434	178%	71%	-4%
	12810 Special Education Preschool	\$44,411	\$72,919	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$5,466	\$7,009	\$6,200	\$3,723	-32%	-47%	-40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$996			
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,548	\$10,704	\$12,968	\$10,360	128%	-3%	-20%
	14100 Summer School Programs; Elementary	\$22,998	\$21,931	\$19,484	\$12,750	-45%	-42%	-35%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$7,837	\$6,829			-13%
	14300 Summer School Programs; High School	\$21,110	\$21,306	\$30,759	\$30,448	44%	43%	-1%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$11,681	\$3,271			-72%
	16100 Remediation Testing	\$75,761	\$33,416	\$90,508	\$79,884	5%	139%	-12%
	16200 Preventive Remediation	\$13,613	\$16,011	\$14,844	\$10,466	-23%	-35%	-29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,324	\$37,085	\$35,949	\$44,502	47%	20%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$42,730	\$62,001	\$92,728	\$57,357	34%	-7%	-38%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$66,847	\$107,335			61%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,105	\$2,875	\$2,387	\$2,393	14%	-17%	0%
	22110 Improvement of Instruction; Service Area Direction	\$12,935	\$600	\$134,415	\$135,541	> 500%	> 500%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,626	\$31,350	\$2,431	\$34,633	> 500%	10%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,542	\$5,962	\$4,468	\$1,120	-83%	-81%	-75%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,783	\$3,714	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$105,259	\$117,398	\$182,248	\$177,098	68%	51%	-3%
	22230 Library/Media Services; Audiovisual	\$2,399	\$769	\$410	\$412	-83%	-46%	1%
	22290 Library/Media Services; Other Educational Media Services	\$1,677	\$37,280	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47,615	\$15,382	\$46,763	\$77,031	62%	401%	65%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,333	\$39,547	\$34,417		140%	-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$26,430	\$64,790	\$82,751	\$55,824	111%	-14%	-33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,429	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$156,970	\$204,021	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,466,025</b>	<b>\$4,317,322</b>	<b>\$5,710,047</b>	<b>\$5,858,008</b>	<b>69%</b>	<b>36%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$839	\$436	\$50,495	\$15,674	> 500%	> 500%	-69%
	21220 Guidance Services; Counseling Services	\$101,575	\$138,249	\$144,141	\$156,364	54%	13%	8%
	21230 Guidance Services; Appraisal Services	\$0	\$37,395	\$36,590	\$5,980		-84%	-84%
	21340 Health Services; Nurse Services	\$31,217	\$37,310	\$55,627	\$63,252	103%	70%	14%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,962	\$11,831			199%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$4,289	\$0			-100%
	24100 Office of The Principal	\$310,947	\$366,561	\$556,332	\$504,489	62%	38%	-9%
<b>Student Instructional Support Total</b>		<b>\$444,577</b>	<b>\$579,952</b>	<b>\$851,435</b>	<b>\$757,590</b>	<b>70%</b>	<b>31%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,037	\$11,810	\$5,616	\$6,143	-53%	-48%	9%
	23120 Board of Education; Service Area Assistants	\$26,122	\$32,093	\$56,888	\$56,230	115%	75%	-1%
	23150 Board of Education; Legal Services	\$12,033	\$1,712	\$0	\$0	-100%	-100%	
	23160 Board of Education; Promotion Expenses	\$2,328	\$2,363	\$2,780	\$2,346	1%	-1%	-16%



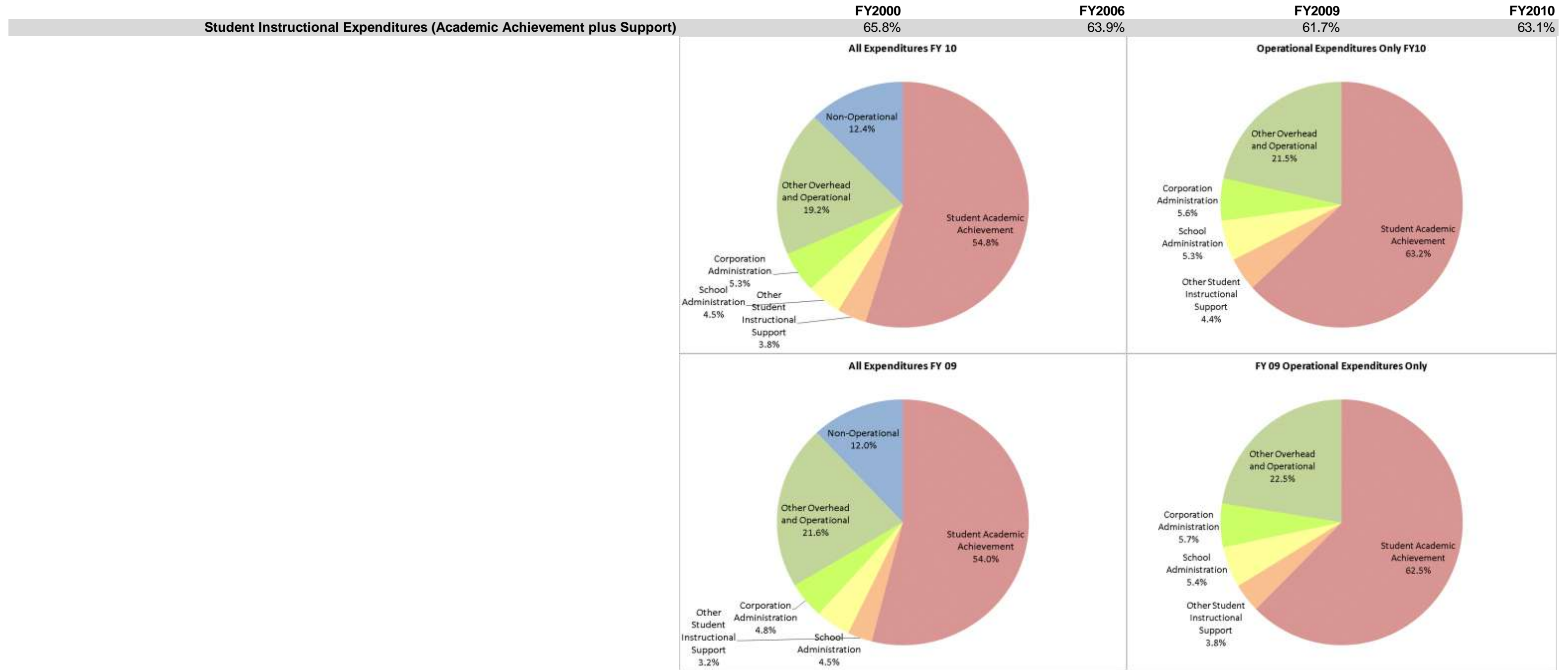
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$131,086	\$138,461	\$179,346	\$200,421	53%	45%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,687	\$1,650	\$2,298	\$1,600	-5%	-3%	-30%
	23290 Executive Administration; Other Executive Administration Services	\$6,158	\$3,851	\$15,324	\$8,544	39%	122%	-44%
	25191 Other Fiscal Services; Refund of Revenue	\$4,591	\$447	\$4,065	\$12,394	170%	> 500%	205%
	25192 Other Fiscal Services; Petty Cash	\$300	\$220	\$200	\$200	-33%	-9%	0%
	25196 Other Fiscal Services; Cash Change	\$165	\$280	\$305	\$305	85%	9%	0%
	25400 Planning, Research, Development and Evaluation	\$1,315	\$1,210	\$1,875	\$1,250	-5%	3%	-33%
	25750 Personnel Services; Health Services	\$0	\$421	\$415	\$615		46%	48%
	25990 Other Support Services, Central	\$1,007	\$4,826	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$376,823	\$533,503	\$691,646	\$807,775	114%	51%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,125	\$11,396	\$12,846	\$27,436	171%	141%	114%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,749	\$69,731	\$44,065	\$40,248	-65%	-42%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$220	\$443	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$178	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,379	\$31,025	\$58,316	\$43,830	185%	41%	-25%
	27010 Student Transportation; Service Area Direction	\$11,283	\$12,836	\$15,357	\$7,708	-32%	-40%	-50%
	27100 Student Transportation; Vehicle Operation	\$128,698	\$132,582	\$178,932	\$164,433	28%	24%	-8%
	27200 Student Transportation; Monitoring Services	\$18,242	\$9,618	\$14,971	\$30,364	66%	216%	103%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,179	\$107,065	\$168,915	\$165,138	114%	54%	-2%
	27400 Student Transportation; Purchase of School Buses	\$76,759	\$0	\$38,940	\$74,092	-3%		90%
	27500 Student Transportation; Insurance on Buses	\$3,404	\$13,337	\$15,597	\$11,170	228%	-16%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$6,340	\$10,300	\$225	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$725	\$863	\$814	\$780	8%	-10%	-4%
	31100 Food Services Operations; Service Area Direction	\$12,112	\$15,735	\$51,020	\$79,319	> 500%	404%	55%
	31200 Food Services Operations; Food Preparation and Dispensing	\$137,730	\$155,328	\$231,177	\$279,447	103%	80%	21%
	31400 Food Services Operations; Food Purchases	\$107,585	\$136,744	\$178,857	\$170,463	58%	25%	-5%
	31900 Other Food Services	\$85	\$897	\$1,030	\$1,073	> 500%	20%	4%
<b>Overhead and Operational Total</b>		<b>\$1,296,444</b>	<b>\$1,440,747</b>	<b>\$1,971,820</b>	<b>\$2,193,327</b>	<b>69%</b>	<b>52%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$15,024	\$13,699	\$14,786		-2%	8%
	33200 Community Recreation	\$2,980	\$7,599	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$85,902	\$83,475	\$96,439	\$94,430	10%	13%	-2%
	33930 Latch Key Kid Program	\$8,499	\$9,795	\$4,483	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$0	\$315	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$101,107	\$30,090	\$0	\$0	-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,603	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$293,123	\$472,512	\$104,685	\$410,263	40%	-13%	292%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$67,836	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$2,311	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,056	\$129,258	\$128,945	\$173,959	132%	35%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$10,000	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$55,000	\$120,000	\$155,000	\$195,000	255%	63%	26%
	52100 Debt Services; Interest on Debt; Bonds	\$24,923	\$25,181	\$12,005	\$10,405	-58%	-59%	-13%
	54200 Common School Fund; Principal	\$49,822	\$279,119	\$493,360	\$578,879	> 500%	107%	17%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$216	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$32,239	\$76,062	\$100,412	\$108,474	236%	43%	8%
<b>Nonoperational Total</b>		<b>\$728,651</b>	<b>\$1,264,343</b>	<b>\$1,177,079</b>	<b>\$1,586,196</b>	<b>118%</b>	<b>25%</b>	<b>35%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$60,088	\$92,959	\$0	\$0			
	26492 2007 Account Code - Social Security	\$311,765	\$350,441	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,145	\$31,353	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$415,395	\$610,171	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,268	\$5,864	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,700	\$30,835	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$852,361</b>	<b>\$1,121,622</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,730,169	58.6%	\$2,982,674	56.6%	\$3,205,902	54.0%	\$3,180,809	54.8%
Student Instructional Support	\$338,153	7.3%	\$383,120	7.3%	\$455,036	7.7%	\$479,496	8.3%
Overhead and Operational	\$1,142,673	24.5%	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,422,818	24.5%
Nonoperational	\$449,205	9.6%	\$560,645	10.6%	\$712,347	12.0%	\$719,703	12.4%
<b>Grand Total</b>	<b>\$4,660,201</b>		<b>\$5,267,244</b>		<b>\$5,938,107</b>		<b>\$5,802,827</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Southern School Corp (6805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$96,722	\$98,603			2%
	11100 Regular Programs; Elementary	\$945,861	\$919,866	\$1,167,274	\$1,138,080	20%	24%	-3%
	11300 Regular Programs; High School	\$772,778	\$900,257	\$1,137,771	\$1,153,838	49%	28%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,060	\$270	\$17,729		120%	> 500%
	11420 Vocational Education; Agriculture B	\$34,915	\$16,590	\$26,476	\$26,063	-25%	57%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$38,777	\$47,763	\$65,946	\$66,527	72%	39%	1%
	11520 Vocational Education; Area School Participation	\$22,743	\$8,557	\$3,691	\$11,500	-49%	34%	212%
	11590 Other Vocational Education Programs	\$1,744	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$13,005	\$20,982	\$28,749	\$27,712	113%	32%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,800	\$96,943	\$147,863	\$164,088	71%	69%	11%
	12320 Physical Impairment; Multiple Disabilities	\$750	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$494			
	12350 Physical Impairment; Homebound	\$4,395	\$1,345	\$1,045	\$1,767	-60%	31%	69%
	12520 Culturally Different; Compensatory	\$2,618	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$26,543	\$61,821	\$74,066	\$104,274	293%	69%	41%
	12710 Equal Opportunity At Risk	\$16,070	\$15,358	\$15,331	\$15,621	-3%	2%	2%
	12810 Special Education Preschool	\$0	\$0	\$0	\$11,458			
	12900 Other Special Programs	\$17,342	\$10,214	\$34,433	\$26,169	51%	156%	-24%
	14100 Summer School Programs; Elementary	\$57	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$14,100	\$14,303	\$16,369	\$19,010	35%	33%	16%
	16100 Remediation Testing	\$4,300	\$9,257	\$15,089	\$1,771	-59%	-81%	-88%
	16200 Preventive Remediation	\$48,129	\$8,646	\$18,585	\$20,974	-56%	143%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$17,250	\$28,126	\$34,165	\$25,125	46%	-11%	-26%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$30,369	\$40,608	\$60,310	\$57,332	89%	41%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$1,734	\$2,334	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,136	\$5,127	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,513	\$8,977	\$8,564	\$10,773	207%	20%	26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$835	\$243	\$485		-42%	100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,584	\$0			-100%
	22220 Library/Media Services; School Library	\$80,484	\$54,038	\$55,614	\$55,958	-30%	4%	1%
	22230 Library/Media Services; Audiovisual	\$1,268	\$1,267	\$956	\$1,231	-3%	-3%	29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,999	\$30,712	\$3,992	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$66,032	\$129,899	\$82,548		25%	-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$40,951	\$49,700	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$377	\$1,918	\$725	\$312	-17%	-84%	-57%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,795	\$10,397	\$59,173	\$41,368	132%	298%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,106	\$116,464	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,380,908</b>	<b>\$2,556,495</b>	<b>\$3,205,902</b>	<b>\$3,180,809</b>	<b>34%</b>	<b>24%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$5,390	\$11,412	\$14,679	\$15,615	190%	37%	6%
	21220 Guidance Services; Counseling Services	\$52,767	\$68,710	\$89,591	\$111,029	110%	62%	24%
	21320 Health Services; Medical Services	\$0	\$2,400	\$2,741	\$1,679		-30%	-39%
	21340 Health Services; Nurse Services	\$24,177	\$27,703	\$36,841	\$40,474	67%	46%	10%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,345	\$5,293			58%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$26,769	\$38,417	\$41,110	\$43,584	63%	13%	6%
	24100 Office of The Principal	\$183,449	\$178,524	\$266,730	\$261,822	43%	47%	-2%
<b>Student Instructional Support Total</b>		<b>\$292,551</b>	<b>\$327,165</b>	<b>\$455,036</b>	<b>\$479,496</b>	<b>64%</b>	<b>47%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$20,707	\$14,480	\$14,655	\$14,600	-29%	1%	0%
	23150 Board of Education; Legal Services	\$6,552	\$3,833	\$3,200	\$4,083	-38%	7%	28%
	23160 Board of Education; Promotion Expenses	\$184	\$200	\$1,091	\$1,709	> 500%	> 500%	57%
	23190 Board of Education; Other Governing Body Services	\$8,563	\$9,369	\$22,638	\$18,897	121%	102%	-17%
	23210 Executive Administration; Office of The Superintendent	\$123,138	\$147,232	\$225,516	\$220,541	79%	50%	-2%
	23220 Executive Administration; Community Relations	\$1,035	\$2,811	\$1,625	\$510	-51%	-82%	-69%
	25191 Other Fiscal Services; Refund of Revenue	\$3,204	\$425	\$1,754	\$56	-98%	-87%	-97%
	25199 Other Fiscal Services; Other	\$128	\$364	\$395	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$599	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,368	\$952	\$772	\$1,306	-5%	37%	69%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$4,959	\$4,970			0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$8,022	\$43,639			444%



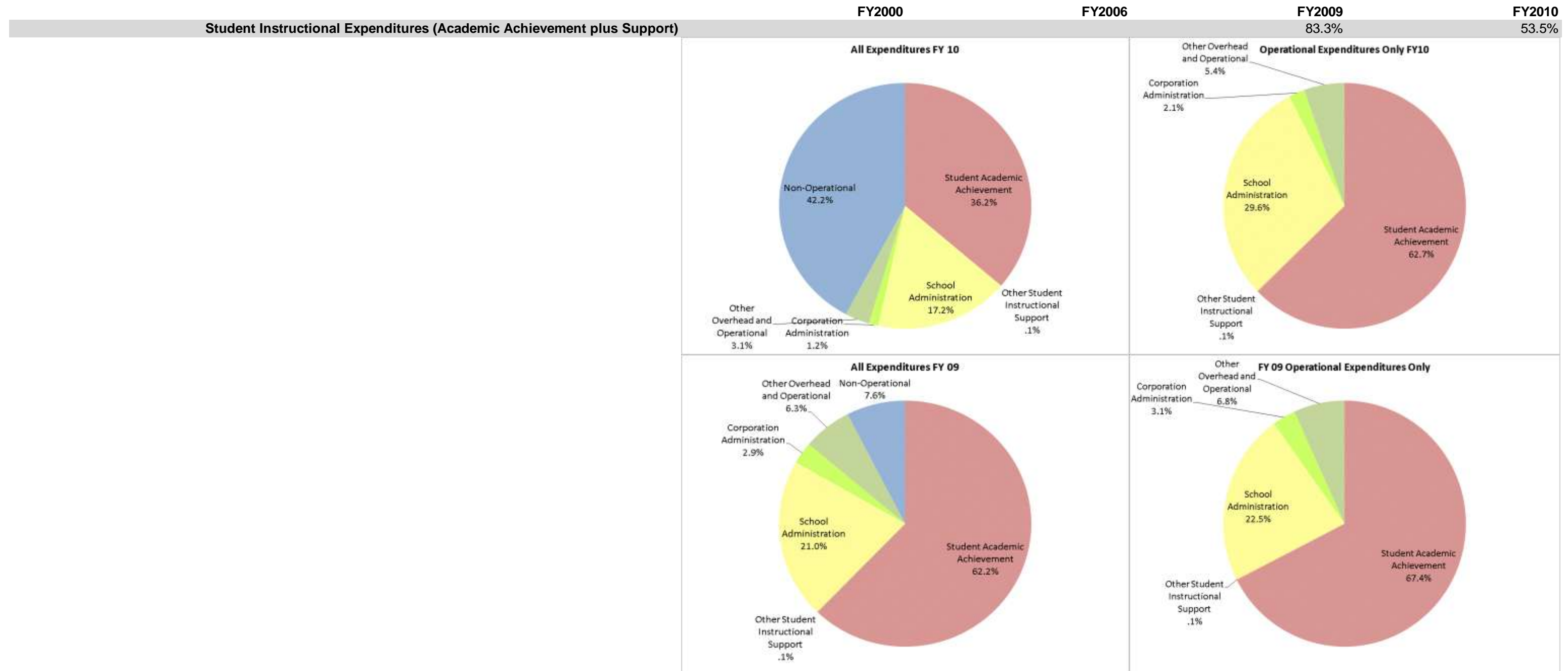
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Southern School Corp (6805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$413,416	\$471,138	\$520,461	\$508,333	23%	8%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,188	\$1,641	\$4,189	\$3,152	-1%	92%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$6,237	\$10,754	\$9,186	\$3,230	-48%	-70%	-65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$833	\$550	\$0	\$0			
	26499 2007 Account Code - Other	\$3,438	\$3,714	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,946	\$51,291	\$42,901	\$27,063	0%	-47%	-37%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$7,104	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$27,254	\$29,423	\$37,147	\$51,339	88%	74%	38%
	27100 Student Transportation; Vehicle Operation	\$103,640	\$125,740	\$137,000	\$148,426	43%	18%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,714	\$91,712	\$117,267	\$86,904	90%	-5%	-26%
	27400 Student Transportation; Purchase of School Buses	\$36,510	\$42,198	\$153,103	\$46,210	27%	10%	-70%
	27500 Student Transportation; Insurance on Buses	\$3,039	\$7,016	\$8,287	\$702	-77%	-90%	-92%
	27600 Student Transportation; Insurance on Pupils	\$2,375	\$6,454	\$6,088	\$702	-70%	-89%	-88%
	27700 Student Transportation; Contracted Transportation Services	\$18,504	\$177	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$5,785	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$16,288	\$19,102	\$29,358	\$29,223	79%	53%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$63,556	\$70,320	\$88,711	\$87,065	37%	24%	-2%
	31400 Food Services Operations; Food Purchases	\$104,075	\$104,516	\$117,840	\$112,800	8%	8%	-4%
	31900 Other Food Services	\$4,823	\$0	\$8,659	\$7,359	53%		-15%
<b>Overhead and Operational Total</b>		<b>\$1,051,098</b>	<b>\$1,222,515</b>	<b>\$1,564,823</b>	<b>\$1,422,818</b>	<b>35%</b>	<b>16%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,482	\$418	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$8,853	\$2,999	\$2,976	\$2,941	-67%	-2%	-1%
	33400 Athletic Coaches	\$22,467	\$47,503	\$50,501	\$54,749	144%	15%	8%
	33990 Other Community Services; Other	\$0	\$11,554	\$15,134	\$9,832		-15%	-35%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,906	\$4,062	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$137,989	\$108,701	\$75,498	\$42,167	-69%	-61%	-44%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$190,429	\$190,429			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$4,098	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,894	\$69,496	\$62,446	\$63,163	76%	-9%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$93,582	\$21,275	\$7,513	\$10,558	-89%	-50%	41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,200	\$2,874	\$9,591	\$29,041	91%	> 500%	203%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,909	\$147,163	\$190,000		168%	29%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$47,689	\$39,675			-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,051	\$16,988	\$4,711		-41%	-72%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$104,475	\$111,951	\$0	\$0	-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$18,000	\$17,050	\$17,050		-5%	0%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$425	\$255			-40%
	54200 Common School Fund; Principal	\$0	\$69,247	\$49,953	\$49,953		-28%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$9,741	\$6,744			-31%
	60700 Nonprogramed Charges; Scholarships	\$6,775	\$3,075	\$9,250	\$8,437	25%	174%	-9%
<b>Nonoperational Total</b>		<b>\$441,721</b>	<b>\$550,113</b>	<b>\$712,347</b>	<b>\$719,703</b>	<b>63%</b>	<b>31%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$54,514	\$65,337	\$0	\$0			
	26492 2007 Account Code - Social Security	\$212,717	\$222,864	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$200,876	\$300,378	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$40	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,816	\$22,336	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$493,923</b>	<b>\$610,955</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$532,971	62.2%	\$461,235	36.2%
Student Instructional Support	\$0		\$0		\$180,546	21.1%	\$219,651	17.2%
Overhead and Operational	\$0		\$0		\$78,290	9.1%	\$55,423	4.4%
Nonoperational	\$0		\$0		\$64,801	7.6%	\$537,386	42.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$856,609</b>		<b>\$1,273,695</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Renaissance Academy Charter (9690)**

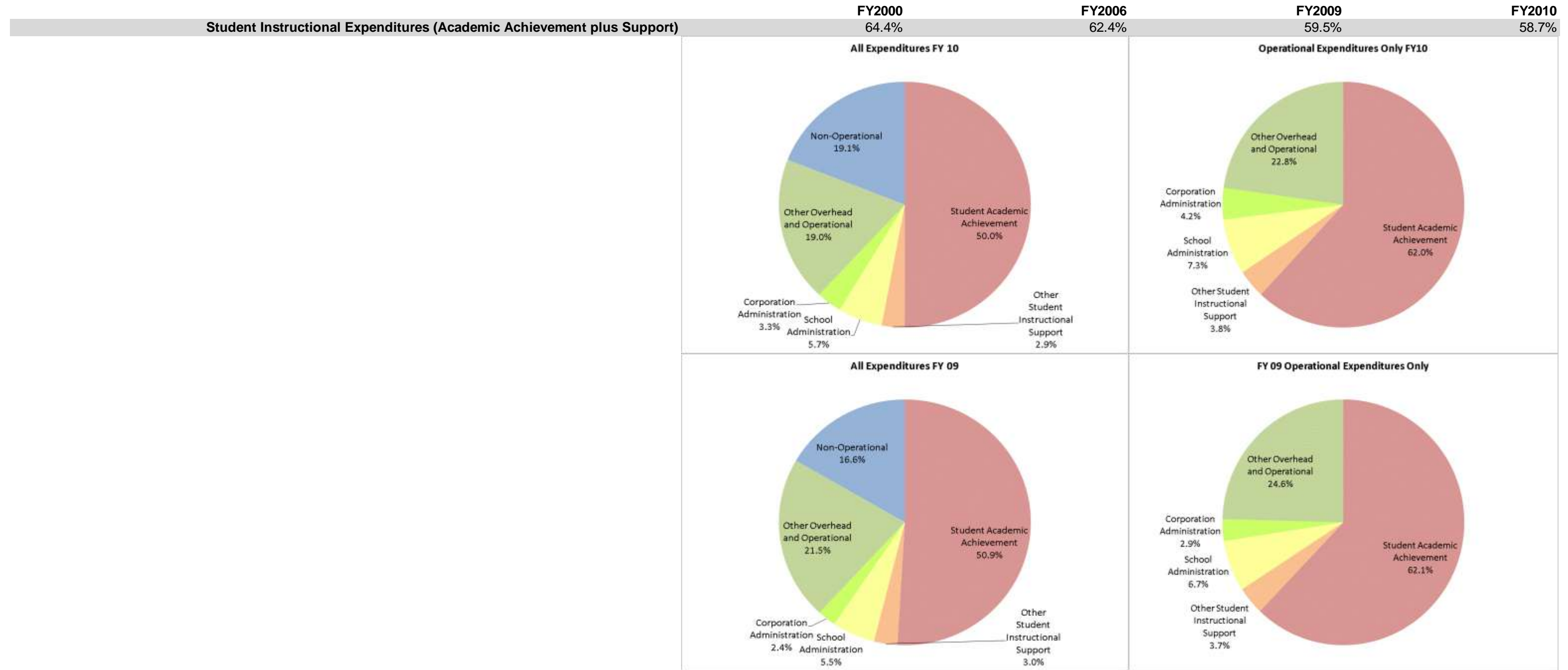
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$71,103	\$50,058			-30%
	11100 Regular Programs; Elementary	\$0	\$0	\$225,486	\$227,962			1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$118,276	\$55,495			-53%
	12610 Learning Disability	\$0	\$0	\$17,063	\$59,196			247%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$10,011	\$32,532			225%
	16200 Preventive Remediation	\$0	\$0	\$17,784	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$23,408	\$9,197			-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$48,770	\$14,681			-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$136	\$0			-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$146			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$934	\$11,969			> 500%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$532,971</b>	<b>\$461,235</b>			<b>-13%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$950	\$950			0%
	24100 Office of The Principal	\$0	\$0	\$164,754	\$206,241			25%
	24900 Other Support Services, School Administration	\$0	\$0	\$14,842	\$12,460			-16%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$180,546</b>	<b>\$219,651</b>			<b>22%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$100			
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,339	\$643			-73%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,844	\$1,904			3%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$6,417	\$6,132			-4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$200			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$3,175	\$4,244			34%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,304	\$1,097			-52%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$4,800	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,271	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,464	\$10			-99%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$804	\$564			-30%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$740			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$40,129	\$12,632			-69%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,106	\$14,563			369%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,409	\$4,119			71%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$176	\$994			465%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,169	\$2,350			101%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$4,810	\$5,131			7%
	31900 Other Food Services	\$0	\$0	\$2,073	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$78,290</b>	<b>\$55,423</b>			<b>-29%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$2,506	\$2,038			-19%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$19,725	\$38,000			93%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$39,343	\$303,008			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$1,774	\$175			-90%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$663	\$18,448			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$2,759			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$263	\$146,460			> 500%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$529	\$428			-19%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$22,100			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,969			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$64,801</b>	<b>\$537,386</b>			<b>&gt; 500%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rensselaer Central School Corp (3815)**

Rensselaer Central School Corp (3815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,488,805	55.6%	\$7,874,347	53.1%	\$8,409,467	50.9%	\$8,236,395	50.0%
Student Instructional Support	\$1,038,644	8.9%	\$1,383,414	9.3%	\$1,409,752	8.5%	\$1,419,847	8.6%
Overhead and Operational	\$2,745,015	23.5%	\$3,605,918	24.3%	\$3,941,269	23.9%	\$3,666,053	22.3%
Nonoperational	\$1,407,496	12.1%	\$1,978,586	13.3%	\$2,745,024	16.6%	\$3,136,661	19.1%
<b>Grand Total</b>	<b>\$11,679,960</b>		<b>\$14,842,264</b>		<b>\$16,505,512</b>		<b>\$16,458,956</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rensselaer Central School Corp (3815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$14,663	\$55,382	\$77,198		426%	39%
	11100 Regular Programs; Elementary	\$1,770,702	\$1,993,569	\$2,826,760	\$2,625,768	48%	32%	-7%
	11200 Regular Programs; Middle/Junior High	\$980,743	\$1,076,498	\$1,413,979	\$1,142,816	17%	6%	-19%
	11300 Regular Programs; High School	\$1,177,417	\$1,148,014	\$1,474,442	\$1,323,311	12%	15%	-10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$16,200	\$18,000		-33%	11%
	11410 Vocational Education; Agriculture A	\$88,279	\$78,720	\$144,508	\$86,490	-2%	10%	-40%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$46,879	\$51,817			11%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$50,415	\$51,460			2%
	11490 Vocational Education; Industrial Education B	\$35,483	\$67,157	\$105,364	\$104,418	194%	55%	-1%
	11590 Other Vocational Education Programs	\$130,540	\$214,891	\$188,390	\$202,342	55%	-6%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$1,994	\$12,259	\$6,410		221%	-48%
	12210 Mental Disabilities; Mild Mental Disabilities	\$345,879	\$212,148	\$240,907	\$244,043	-29%	15%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$59,048	\$226,746	\$336,493	\$345,430	485%	52%	3%
	12350 Physical Impairment; Homebound	\$14,024	\$35,475	\$21,310	\$30,407	117%	-14%	43%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$81,312	\$206,715	\$269,529	\$284,850	250%	38%	6%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$4,828	\$2,089			-57%
	12520 Culturally Different; Compensatory	\$16,971	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$108,595	\$219,217	\$293,006	\$560,414	416%	156%	91%
	12810 Special Education Preschool	\$14,936	\$37,225	\$50,523	\$66,791	347%	79%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$561	\$685	\$660	\$732	30%	7%	11%
	14100 Summer School Programs; Elementary	\$0	\$0	\$5,730	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$4,245	\$7,234	\$2,615	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$31,780	\$41,960	\$65,111	\$28,894	-9%	-31%	-56%
	16100 Remediation Testing	\$10,418	\$10,655	\$6,196	\$6,323	-39%	-41%	2%
	16200 Preventive Remediation	\$37,216	\$66,772	\$25,772	\$22,512	-40%	-66%	-13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$353	\$0	\$0	\$3,538	> 500%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,120	\$50,248	\$33,118	\$36,823	66%	-27%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$69,728	\$114,832	\$90,861	\$162,480	133%	41%	79%
	17900 Payments to Other Governmental Units Within State; Other	\$15,394	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$7,196	\$3,040	\$38,149	\$44,043	> 500%	> 500%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,742	\$16,801	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$174,053	\$150,803	\$157,891	\$160,597	-8%	6%	2%
	22230 Library/Media Services; Audiovisual	\$19,087	\$2,012	\$545	\$861	-95%	-57%	58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,683	\$0	\$0	\$165,687	> 500%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,937	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$98,595	\$177,682	\$188,352		91%	6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$21,011	\$19,203			-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$172,479	\$207,619	\$232,952	\$171,094	-1%	-18%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,170	\$0	\$0	\$1,198	-45%		
	26497 2007 Account Code - Teachers Retirement Fund	\$275,193	\$376,804	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,720,282</b>	<b>\$6,708,091</b>	<b>\$8,409,467</b>	<b>\$8,236,395</b>	<b>44%</b>	<b>23%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$0			
	21220 Guidance Services; Counseling Services	\$218,669	\$229,115	\$291,352	\$290,391	33%	27%	0%
	21230 Guidance Services; Appraisal Services	\$7,647	\$11,653	\$4,476	\$8,822	15%	-24%	97%
	21250 Guidance Services; Records Maintenance	\$656	\$0	\$0	\$1,073	64%		
	21310 Health Services; Service Area Direction	\$36,558	\$48,174	\$60,985	\$52,161	43%	8%	-14%
	21390 Health Services; Other Health Services	\$310	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$91,803	\$90,552	\$142,382	\$128,115	40%	41%	-10%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$11,464	\$54,625	\$0	\$0	-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$632	\$0	\$1,117		77%	
	24100 Office of The Principal	\$530,943	\$713,404	\$910,557	\$938,168	77%	32%	3%
<b>Student Instructional Support Total</b>		<b>\$898,050</b>	<b>\$1,148,156</b>	<b>\$1,409,752</b>	<b>\$1,419,847</b>	<b>58%</b>	<b>24%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$46,675	\$58,077	\$65,252	\$62,629	34%	8%	-4%
	23150 Board of Education; Legal Services	\$16,978	\$6,032	\$12,640	\$6,084	-64%	1%	-52%
	23160 Board of Education; Promotion Expenses	\$294	\$57	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$800	\$3,410	\$0	\$8,121	> 500%	138%	
	23210 Executive Administration; Office of The Superintendent	\$195,251	\$182,489	\$291,939	\$319,408	64%	75%	9%
	23220 Executive Administration; Community Relations	\$0	\$0	\$11,122	\$14,658			32%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rensselaer Central School Corp (3815)**

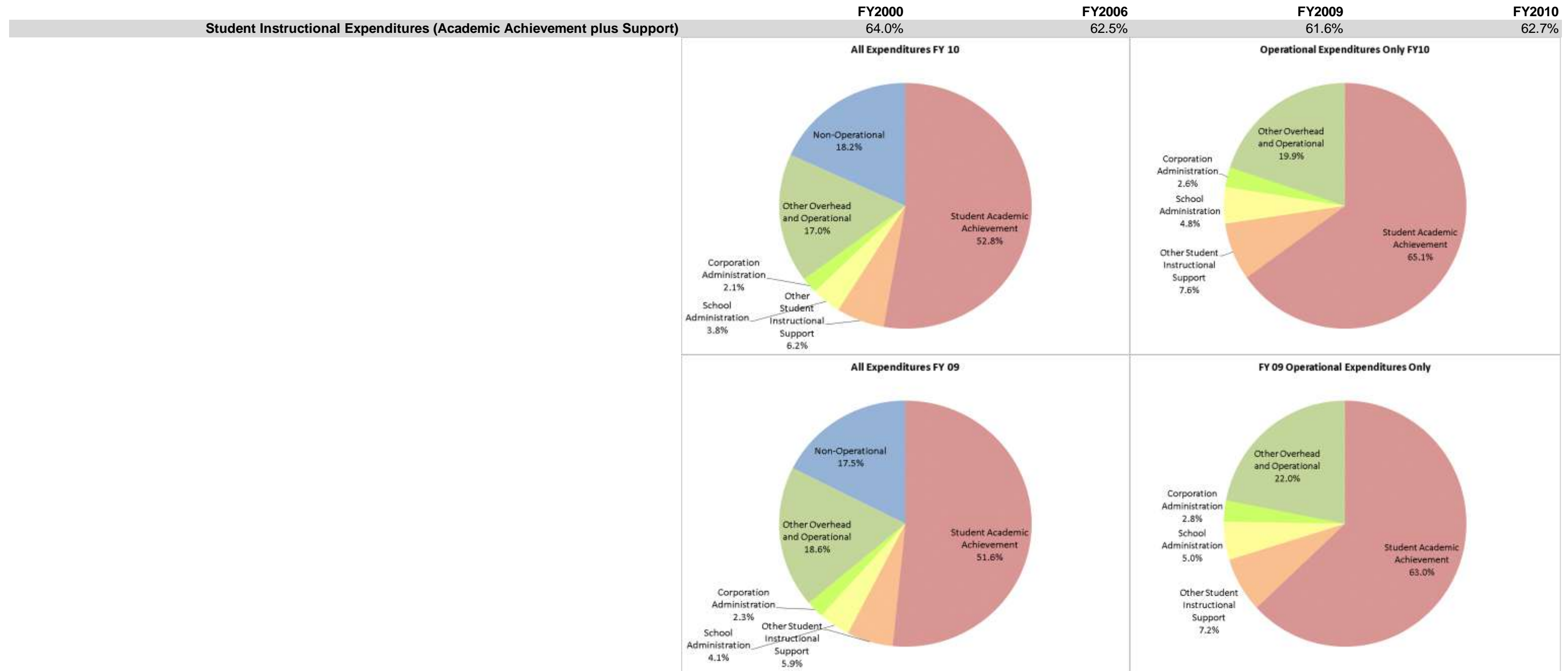
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$110	\$1,522	\$2,668	\$3,188	> 500%	109%	19%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$10,500	\$0	\$0		-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$118,825			
	25191 Other Fiscal Services; Refund of Revenue	\$2,914	\$2,689	\$1,917	\$4,502	55%	67%	135%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$265	\$1,802	\$222		-16%	-88%
	25196 Other Fiscal Services; Cash Change	\$300	\$0	\$200	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$447	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$993	\$7,112	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,048,199	\$1,481,965	\$1,619,492	\$1,369,518	31%	-8%	-15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$80,037	\$51,004	\$69,118	\$34,017	-57%	-33%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,476	\$81,034	\$168,032	\$120,262	81%	48%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,700	\$1,393	\$0	\$0			
	26499 2007 Account Code - Other	\$23,861	\$55,919	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,143	\$5,626	\$8,250	\$5,069	137%	-10%	-39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,582	\$136,962	\$64,072	\$71,126	-33%	-48%	11%
	27010 Student Transportation; Service Area Direction	\$46,625	\$53,690	\$125,043	\$80,264	72%	49%	-36%
	27100 Student Transportation; Vehicle Operation	\$203,190	\$269,778	\$311,412	\$298,770	47%	11%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,703	\$165,990	\$245,500	\$201,079	82%	21%	-18%
	27400 Student Transportation; Purchase of School Buses	\$91,216	\$132,486	\$191,111	\$204,032	124%	54%	7%
	27500 Student Transportation; Insurance on Buses	\$13,889	\$24,270	\$16,275	\$17,482	26%	-28%	7%
	27700 Student Transportation; Contracted Transportation Services	\$1,704	\$3,191	\$688	\$735	-57%	-77%	7%
	27900 Student Transportation; Other Student Transportation Services	\$4,044	\$2,305	\$3,851	\$8,265	104%	259%	115%
	27910 Student Transportation; Bus Driver Training	\$417	\$1,804	\$1,444	\$1,214	191%	-33%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$274,721	\$321,595	\$328,667	\$321,665	17%	0%	-2%
	31400 Food Services Operations; Food Purchases	\$242,630	\$304,164	\$393,661	\$394,919	63%	30%	0%
<b>Overhead and Operational Total</b>		<b>\$2,581,908</b>	<b>\$3,359,209</b>	<b>\$3,941,269</b>	<b>\$3,666,053</b>	<b>42%</b>	<b>9%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,071	\$947	\$4,559	\$763	-63%	-19%	-83%
	33200 Community Recreation	\$26,940	\$30,906	\$14,507	\$12,389	-54%	-60%	-15%
	33400 Athletic Coaches	\$135,521	\$172,191	\$193,874	\$195,246	44%	13%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,935	\$0	\$21,917	\$82,011	> 500%		274%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$25,143	\$0	\$0	\$900	-96%		
	45100 Building Acquisition, Construction and Improvements	\$218,226	\$109,671	\$363,590	\$574,212	163%	424%	58%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$167,654			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$342	\$33,753	\$36,073		> 500%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,733	\$0	\$45,582	\$144,892	> 500%		218%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,381	\$6,210	\$45,050	\$6,185	160%	0%	-86%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,380	\$240,750	\$710,239	\$476,924	190%	98%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	-\$77,171	\$93,612			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$253,331	\$253,475	\$255,292		1%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,835	\$35,928	\$49,649	\$3,508	-86%	-90%	-93%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$765,000	\$1,084,000	\$1,086,000	\$1,087,000	42%	0%	0%
<b>Nonoperational Total</b>		<b>\$1,381,165</b>	<b>\$1,934,275</b>	<b>\$2,745,024</b>	<b>\$3,136,661</b>	<b>127%</b>	<b>62%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$46,320	\$47,619	\$0	\$0			
	26492 2007 Account Code - Social Security	\$514,672	\$596,627	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$71,175	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$472,866	\$834,446	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$378	\$20,480	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$64,321	\$122,186	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,098,555</b>	<b>\$1,692,534</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,816,396	54.7%	\$13,634,008	53.3%	\$14,970,367	51.6%	\$16,002,054	52.8%
Student Instructional Support	\$1,847,486	9.3%	\$2,357,219	9.2%	\$2,895,189	10.0%	\$3,022,225	10.0%
Overhead and Operational	\$3,712,737	18.8%	\$5,019,516	19.6%	\$6,042,707	20.8%	\$5,784,200	19.1%
Nonoperational	\$3,404,252	17.2%	\$4,559,408	17.8%	\$5,087,603	17.5%	\$5,509,821	18.2%
<b>Grand Total</b>	<b>\$19,780,871</b>		<b>\$25,570,151</b>		<b>\$28,995,866</b>		<b>\$30,318,301</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Richland-Bean Blossom C S C (5705)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,444	\$375,397	\$319,280		228%	-15%
	11100 Regular Programs; Elementary	\$3,055,849	\$3,348,890	\$4,510,150	\$4,948,288	62%	48%	10%
	11200 Regular Programs; Middle/Junior High	\$1,489,431	\$1,527,095	\$2,272,466	\$2,237,560	50%	47%	-2%
	11300 Regular Programs; High School	\$1,987,665	\$2,073,600	\$3,041,339	\$3,232,436	63%	56%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$68,127	\$67,970			0%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$137,274	\$125,520			-9%
	12110 Gifted And Talented; Gifted and Talented	\$38,840	\$42,012	\$42,280	\$36,804	-5%	-12%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$360,376	\$604,283	\$890,866	\$1,018,620	183%	69%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,651	\$1,285	\$36,091	\$76,113	> 500%	> 500%	111%
	12310 Physical Impairment; Orthopedic Impairment	\$28,535	\$199,946	\$294,770	\$362,425	> 500%	81%	23%
	12330 Physical Impairment; Visual Impairment	\$11,493	\$19,325	\$16,985	\$11,479	0%	-41%	-32%
	12340 Physical Impairment; Hearing Impairment	\$0	\$39,549	\$118,305	\$135,877		244%	15%
	12350 Physical Impairment; Homebound	\$1,508	\$1,719	\$1,658	\$1,578	5%	-8%	-5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$58,576	\$186,977	\$165,392	\$154,914	164%	-17%	-6%
	12510 Culturally Different; Communication Disorders	\$167,035	\$303,439	\$469,138	\$324,571	94%	7%	-31%
	12610 Learning Disability	\$339,872	\$509,023	\$761,217	\$856,014	152%	68%	12%
	12710 Equal Opportunity At Risk	\$94,037	\$5,649	\$10,411	\$9,937	-89%	76%	-5%
	12810 Special Education Preschool	\$90,642	\$132,627	\$192,670	\$210,300	132%	59%	9%
	12900 Other Special Programs	\$60,011	\$95,838	\$95,297	\$595,034	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,981	\$8,188	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$123	\$0	\$7,661	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$20,413	\$0	\$787	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$57,243	\$2,014	\$16,601	\$7,275	-87%	261%	-56%
	16100 Remediation Testing	\$77,577	\$91,627	\$102,508	\$84,846	9%	-7%	-17%
	16200 Preventive Remediation	\$30,517	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,040	\$95,922	\$119,198	\$178,593	202%	86%	50%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$189,159	\$319,297	\$342,796	\$340,602	80%	7%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$3,188	\$55,408	\$40,489	\$25,390	> 500%	-54%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,618	\$24,756	\$67,565	\$31,935	175%	29%	-53%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,524	\$25,168	\$138	\$15,928	67%	-37%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,789	\$500	\$500	\$2,240	-61%	348%	348%
	22220 Library/Media Services; School Library	\$314,837	\$280,210	\$409,497	\$393,410	25%	40%	-4%
	22230 Library/Media Services; Audiovisual	\$13,483	\$1,492	\$1,523	\$1,765	-87%	18%	16%
	22290 Library/Media Services; Other Educational Media Services	\$11,551	\$36,815	\$43,156	\$22,550	95%	-39%	-48%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$248	\$439	\$7,066	\$6,586	> 500%	> 500%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$791	\$728	\$3,750	\$3,307	318%	354%	-12%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$178,819	\$267,132	\$263,773	\$162,906	-9%	-39%	-38%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$39,204	\$35,339	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$439,740	\$599,882	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,209,179</b>	<b>\$11,036,275</b>	<b>\$14,970,367</b>	<b>\$16,002,054</b>	<b>74%</b>	<b>45%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$43,841	\$63,409	\$129,218	\$124,595	184%	96%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$102,972	\$99,058	\$140,267	\$147,959	44%	49%	5%
	21210 Guidance Services; Service Area Direction	\$0	\$125,018	\$130,994	\$132,937		6%	1%
	21220 Guidance Services; Counseling Services	\$215,620	\$301,902	\$413,179	\$416,653	93%	38%	1%
	21340 Health Services; Nurse Services	\$105,038	\$88,698	\$180,631	\$194,297	85%	119%	8%
	21390 Health Services; Other Health Services	\$46,334	\$53,075	\$104,811	\$173,557	275%	227%	66%
	21420 Psychological Testing	\$18,058	\$1,385	\$2,761	\$1,315	-93%	-5%	-52%
	21430 Psychological Counseling	\$186,718	\$163,506	\$241,449	\$242,654	30%	48%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$86,930			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$93	\$0	\$0		-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$13,177	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$92,876	\$152,798	\$291,044	\$276,005	197%	81%	-5%
	21890 Special Education Administration; Other Special Education Administration	\$54,317	\$122,842	\$66,537	\$70,494	30%	-43%	6%
	24100 Office of The Principal	\$697,802	\$751,903	\$1,181,121	\$1,154,828	65%	54%	-2%
<b>Student Instructional Support Total</b>		<b>\$1,563,577</b>	<b>\$1,923,690</b>	<b>\$2,895,189</b>	<b>\$3,022,225</b>	<b>93%</b>	<b>57%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,011	\$31,122	\$28,361	103%	102%	-9%
	23120 Board of Education; Service Area Assistants	\$15,789	\$35,230	\$42,776	\$33,501	112%	-5%	-22%
	23150 Board of Education; Legal Services	\$1,624	\$511	\$500	\$500	-69%	-2%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Richland-Bean Blossom C S C (5705)**

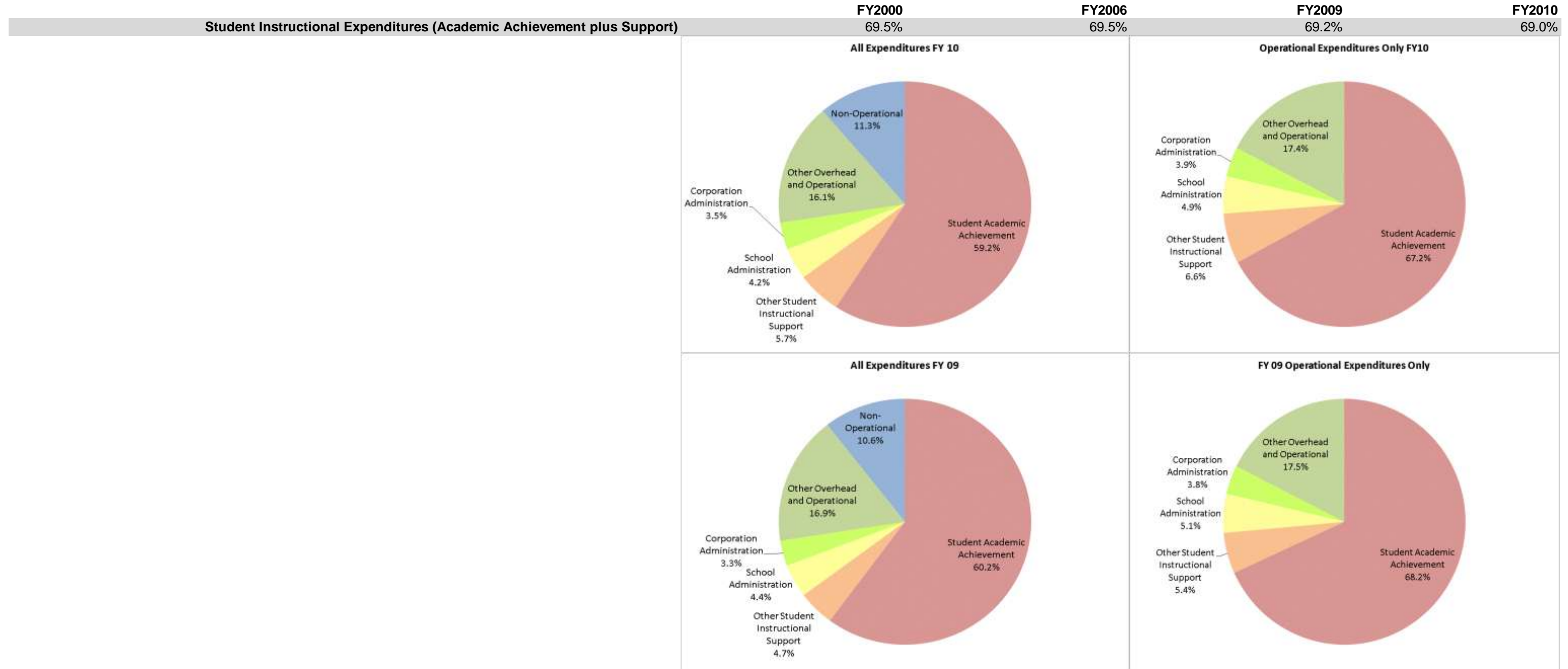
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,469	\$2,528	\$43	\$212	-86%	-92%	393%
	23210 Executive Administration; Office of The Superintendent	\$147,717	\$162,288	\$282,480	\$267,374	81%	65%	-5%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$21,907			
	25110 Fiscal Services; Office of The Business Manager	\$37,345	\$57,513	\$143,861	\$126,180	238%	119%	-12%
	25160 Fiscal Services; Financial Accounting	\$99,466	\$112,306	\$146,110	\$147,765	49%	32%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$15,584	\$3,742	\$4,277	\$2,623	-83%	-30%	-39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$50	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$515	\$175	\$180	\$184	-64%	5%	2%
	25300 Printing, Publishing, and Duplicating Services	\$10,049	\$8,858	\$5,745	\$6,607	-34%	-25%	15%
	25750 Personnel Services; Health Services	\$483	\$256	\$901	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,243,912	\$1,685,015	\$2,350,890	\$2,145,017	72%	27%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$303,987	\$598,265	\$704,290	\$559,289	84%	-7%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,406	\$1,156	\$0	\$0			
	26499 2007 Account Code - Other	\$10,665	\$23,969	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$520	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,782	\$139,751	\$121,691	\$145,764	307%	4%	20%
	27010 Student Transportation; Service Area Direction	\$66,001	\$51,111	\$61,846	\$46,385	-30%	-9%	-25%
	27100 Student Transportation; Vehicle Operation	\$30,646	\$64,803	\$69,299	\$68,141	122%	5%	-2%
	27200 Student Transportation; Monitoring Services	\$42,272	\$52,458	\$69,247	\$69,588	65%	33%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,279	\$73,813	\$220,598	\$159,815	97%	117%	-28%
	27400 Student Transportation; Purchase of School Buses	\$55,118	\$134,096	\$140,641	\$162,574	195%	21%	16%
	27500 Student Transportation; Insurance on Buses	\$6,383	\$18,608	\$2,715	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$622,641	\$790,548	\$857,743	\$910,686	46%	15%	6%
	27900 Student Transportation; Other Student Transportation Services	\$35,408	\$26,479	\$39,932	\$34,426	-3%	30%	-14%
	31100 Food Services Operations; Service Area Direction	\$546	\$956	\$1,081	\$1,182	116%	24%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,289	\$221,986	\$369,430	\$469,629	109%	112%	27%
	31400 Food Services Operations; Food Purchases	\$302,606	\$278,516	\$372,522	\$369,980	22%	33%	-1%
	31900 Other Food Services	\$17,647	\$1,237	\$2,786	\$6,511	-63%	426%	134%
<b>Overhead and Operational Total</b>		<b>\$3,425,199</b>	<b>\$4,560,187</b>	<b>\$6,042,707</b>	<b>\$5,784,200</b>	<b>69%</b>	<b>27%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$55,064	\$49,257	\$75,807	\$24,062	-56%	-51%	-68%
	33400 Athletic Coaches	\$240,100	\$262,398	\$411,048	\$448,847	87%	71%	9%
	33930 Latch Key Kid Program	\$30,450	\$68,305	\$74,998	\$78,117	157%	14%	4%
	33990 Other Community Services; Other	\$0	\$278	\$0	\$447		61%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$871,677	\$12,071	\$23,349	\$57,484	-93%	376%	146%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,230	\$52,093	\$22,517	\$535,027	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$312,848	\$290,687	\$288,983	\$242,209	-23%	-17%	-16%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,200			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,603	\$4,000	\$4,000	\$4,000	11%	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$43,185	\$5,000	\$887	\$586	-99%	-88%	-34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$826,178	\$773,518	\$945,674	\$774,454	-6%	0%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,609	\$7,518	\$54,008	\$52,873	30%	> 500%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$239,455	\$122,825	\$252,769		6%	106%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,021	\$72,524	\$188,023	\$107,122	110%	48%	-43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,963	\$2,631,848	\$2,862,388	\$2,919,000	255%	11%	2%
	60700 Nonprogramed Charges; Scholarships	\$750	\$7,000	\$13,098	\$8,622	> 500%	23%	-34%
<b>Nonoperational Total</b>		<b>\$3,343,678</b>	<b>\$4,475,950</b>	<b>\$5,087,603</b>	<b>\$5,509,821</b>	<b>65%</b>	<b>23%</b>	<b>8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$113,702	\$133,777	\$0	\$0			
	26492 2007 Account Code - Social Security	\$828,830	\$985,987	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,956	\$41,847	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,109,494	\$2,002,865	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$700	\$22,114	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$173,557	\$387,460	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,239,239</b>	<b>\$3,574,050</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Richmond Community School (8385)**

Richmond Community School (8385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$31,573,491	59.6%	\$35,207,762	59.0%	\$35,169,160	60.2%	\$36,774,076	59.2%
Student Instructional Support	\$5,230,866	9.9%	\$6,219,157	10.4%	\$5,305,647	9.1%	\$6,104,083	9.8%
Overhead and Operational	\$9,530,702	18.0%	\$12,062,544	20.2%	\$11,819,695	20.2%	\$12,220,741	19.7%
Nonoperational	\$6,637,800	12.5%	\$6,138,609	10.3%	\$6,171,296	10.6%	\$7,015,851	11.3%
<b>Grand Total</b>	<b>\$52,972,859</b>		<b>\$59,628,072</b>		<b>\$58,465,798</b>		<b>\$62,114,751</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Richmond Community School (8385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,294	\$120,950	\$181,590		234%	50%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,014,442	\$1,003,640	\$1,148,922		13%	14%
	11100 Regular Programs; Elementary	\$7,756,174	\$9,071,716	\$14,884,974	\$15,254,583	97%	68%	2%
	11200 Regular Programs; Middle/Junior High	\$3,564,642	\$2,360,243	\$2,665,062	\$2,876,700	-19%	22%	8%
	11300 Regular Programs; High School	\$4,003,714	\$3,593,615	\$4,487,766	\$4,829,910	21%	34%	8%
	11460 Vocational Education; Occupational Home Economics	\$49,494	\$54,757	\$67,294	\$70,379	42%	29%	5%
	11470 Vocational Education; Business Education	\$57,497	\$93,066	\$122,373	\$131,547	129%	41%	7%
	11480 Vocational Education; Industrial Education A	\$390,597	\$431,072	\$431,721	\$470,295	20%	9%	9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$63,841	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$102,814	\$163,724	\$197,536	\$214,778	109%	31%	9%
	11920 Other Regular Programs; Project 4R	\$758	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$250,423	\$267,480	\$436,441	\$446,588	78%	67%	2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$885			
	12210 Mental Disabilities; Mild Mental Disabilities	\$967,117	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$150,466	\$276,366	\$598,251	\$613,574	308%	122%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$94,390	\$54,450	\$79,729	\$75,649	-20%	39%	-5%
	12320 Physical Impairment; Multiple Disabilities	\$54,175	\$65,205	\$57,450	\$62,442	15%	-4%	9%
	12330 Physical Impairment; Visual Impairment	\$49,272	\$46,508	\$111,279	\$105,070	113%	126%	-6%
	12340 Physical Impairment; Hearing Impairment	\$105,604	\$81,450	\$64,503	\$60,178	-43%	-26%	-7%
	12350 Physical Impairment; Homebound	\$39,764	\$59,930	\$50,898	\$36,337	-9%	-39%	-29%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$540,159	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$99,949	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$498,437	\$2,624,620	\$3,606,587	\$3,521,019	> 500%	34%	-2%
	12710 Equal Opportunity At Risk	\$600,671	\$469,807	\$337,294	\$455,088	-24%	-3%	35%
	12810 Special Education Preschool	\$300,635	\$422,845	\$560,514	\$629,717	109%	49%	12%
	12900 Other Special Programs	\$844,726	\$1,361,580	\$1,297,480	\$1,301,352	54%	-4%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$296,883	\$296,646	\$212,309	\$255,871	-14%	-14%	21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,653	\$1,889	\$12,507	\$21,718	> 500%	> 500%	74%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$26,061	\$56,306	\$85,686	\$636	-98%	-99%	-99%
	14100 Summer School Programs; Elementary	\$26,200	\$11,939	\$13,069	\$19,468	-26%	63%	49%
	14300 Summer School Programs; High School	\$194,347	\$257,797	\$154,523	\$293,298	51%	14%	90%
	16100 Remediation Testing	\$389,686	\$142,097	\$31,744	\$44,620	-89%	-69%	41%
	16200 Preventive Remediation	\$172,043	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$467,572	\$282,621	\$296,680	\$339,675	-27%	20%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$450,933	\$684,304	\$936,047	\$1,019,538	126%	49%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$67,335	\$60,398	\$21,047	\$1,722	-97%	-97%	-92%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$162,624	\$106,861	\$171,343	\$124,854	-23%	17%	-27%
	22210 Library/Media Services; Service Area Direction	\$29,507	\$40,189	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$818,998	\$822,475	\$857,695	\$915,953	12%	11%	7%
	22230 Library/Media Services; Audiovisual	\$11,292	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$55	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$125,849	\$337,660	\$60,668	\$124,705	-1%	-63%	106%
	22290 Library/Media Services; Other Educational Media Services	\$6,325	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,167,289	-\$64	\$5,750	\$0	-100%		-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$5,566	\$9,434			69%
	22360 Instruction, Related Technology; Network Support	\$0	\$605,698	\$483,031	\$542,758		-10%	12%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$436,473	\$473,618			9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$481,197	\$105,201	\$67,867	\$73,046	-85%	-31%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$119,871	\$2,873			-98%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$937	\$12,609	\$15,546	\$23,689	> 500%	88%	52%
	26497 2007 Account Code - Teachers Retirement Fund	\$978,506	\$1,306,788	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$26,460,608</b>	<b>\$27,698,586</b>	<b>\$35,169,160</b>	<b>\$36,774,076</b>	<b>39%</b>	<b>33%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$52,208	\$41,485	\$50,959	\$54,532	4%	31%	7%
	21130 Attendance and Social Work Services; Social Work Services	\$213,445	\$89,781	\$480,097	\$1,143,965	436%	> 500%	138%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$111,507	\$30,938	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$91,925	\$526,362	\$685,669	\$640,691	> 500%	22%	-7%
	21230 Guidance Services; Appraisal Services	\$47,312	\$913	\$1,500	\$1,132	-98%	24%	-25%
	21240 Guidance Services; Information Services	\$11,153	\$2,917	\$3,488	\$4,966	-55%	70%	42%
	21250 Guidance Services; Records Maintenance	-\$384	\$1,450	\$1,051	\$1,845		27%	76%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Richmond Community School (8385)**

Student Instructional Category	Account	10 Year						
		FY 1999	FY 2006	FY 2009	FY 2010	Increase	4 Year Increase	1 Year Increase
	21290 Guidance Services; Other Guidance Services	\$26,520	\$5,706	\$34,190	\$14,365	-46%	152%	-58%
	21320 Health Services; Medical Services	\$1,890	\$1,869	\$900	\$3,700	96%	98%	311%
	21340 Health Services; Nurse Services	\$130,153	\$149,849	\$204,708	\$197,987	52%	32%	-3%
	21390 Health Services; Other Health Services	\$572	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$210,109	\$211,548	\$233,160	\$230,350	10%	9%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$232,386	\$422,181	\$434,507	\$432,010	86%	2%	-1%
	21810 Special Education Administration; Service Area Direction	\$131,676	\$176,584	\$244,866	\$244,432	86%	38%	0%
	21890 Special Education Administration; Other Special Education Administration	\$945,482	\$1,349,440	\$278,429	\$363,894	-62%	-73%	31%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$58,555	\$157,512			169%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,567	\$17,729	\$25,952		366%	46%
	24100 Office of The Principal	\$2,128,737	\$2,076,910	\$2,434,438	\$2,396,799	13%	15%	-2%
	24900 Other Support Services, School Administration	\$87,011	\$107,147	\$141,400	\$189,949	118%	77%	34%
<b>Student Instructional Support Total</b>		<b>\$4,421,702</b>	<b>\$5,200,648</b>	<b>\$5,305,647</b>	<b>\$6,104,083</b>	<b>38%</b>	<b>17%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$13,703	\$19,617	\$20,250	45%	48%	3%
	23150 Board of Education; Legal Services	\$60,942	\$13,334	\$37,568	\$35,816	-41%	169%	-5%
	23160 Board of Education; Promotion Expenses	\$15,179	\$7,646	\$4,108	\$2,455	-84%	-68%	-40%
	23210 Executive Administration; Office of The Superintendent	\$159,358	\$211,514	\$234,445	\$241,523	52%	14%	3%
	23220 Executive Administration; Community Relations	\$7,920	\$0	\$20,512	\$17,109	116%		-17%
	23230 Executive Administration; Staff Relations and Negotiations	\$46,970	\$16,096	\$12,131	\$28,536	-39%	77%	135%
	23290 Executive Administration; Other Executive Administration Services	\$44,385	\$62,420	\$42,525	\$39,790	-10%	-36%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$99,544	\$51,879	\$61,330	\$51,283	-48%	-1%	-16%
	25120 Fiscal Services; Service Area Direction	\$30,787	\$71,953	\$85,419	\$82,306	167%	14%	-4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$34,145	\$34,444	\$41,071	\$41,130	20%	19%	0%
	25150 Fiscal Services; Payroll Services	\$33,171	\$37,029	\$36,638	\$36,698	11%	-1%	0%
	25160 Fiscal Services; Financial Accounting	\$17,025	\$55,027	\$65,252	\$59,922	252%	9%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$200	\$2,007	\$569	\$183,437	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,631	\$10,398	\$9,150		20%	-12%
	25199 Other Fiscal Services; Other	\$84,488	\$3,022	\$16,007	\$26,414	-69%	> 500%	65%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$7,278	\$5,386			-26%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$81,412	\$37,029	\$43,177	\$42,811	-47%	16%	-1%
	25300 Printing, Publishing, and Duplicating Services	\$41,805	\$1,873	\$1,129	\$802	-98%	-57%	-29%
	25400 Planning, Research, Development and Evaluation	\$28,448	\$16,943	\$32,958	\$93,711	229%	453%	184%
	25710 Personnel Services; Supervision of Personnel Services	\$194,696	\$211,738	\$251,712	\$253,161	30%	20%	1%
	25720 Personnel Services; Recruitment and Placement	\$6,563	\$8,974	\$13,474	\$5,304	-19%	-41%	-61%
	25740 Personnel Services; Noninstructional Personnel Training	\$50,554	\$20,116	\$21,599	\$20,915	-59%	4%	-3%
	25750 Personnel Services; Health Services	\$7,969	\$23,795	\$10,740	\$5,629	-29%	-76%	-48%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$110,029			
	25890 Other Technology Services	\$142,382	\$9,495	\$27,805	\$20,962	-85%	121%	-25%
	25910 Judgments	\$2,189	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$202,767	\$270,822	\$837,898	\$764,527	277%	182%	-9%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$105,688	\$131,162	\$83,184	\$84,334	-20%	-36%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,049,318	\$4,122,782	\$4,232,760	\$3,879,472	27%	-6%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,139	\$877,193	\$308,721	\$174,714	-57%	-80%	-43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,539	\$4,913	\$0	\$0			
	26499 2007 Account Code - Other	\$2,353	\$25,500	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$7,268	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$54,281	\$54,644	\$46,703	\$42,011	-23%	-23%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$126,070	\$355,490	\$359,423	\$572,881	354%	61%	59%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,851	\$23,046	\$98,664	\$185,786	> 500%	> 500%	88%
	27010 Student Transportation; Service Area Direction	\$125,849	\$114,231	\$22,235	\$17,992	-86%	-84%	-19%
	27100 Student Transportation; Vehicle Operation	\$728,387	\$757,797	\$61,179	\$17,620	-98%	-98%	-71%
	27200 Student Transportation; Monitoring Services	\$104,134	\$66,268	\$5,320	\$9,373	-91%	-86%	76%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$323,874	\$374,034	\$133,197	\$3,013	-99%	-99%	-98%
	27400 Student Transportation; Purchase of School Buses	\$372,880	\$686,044	\$413,486	\$468,765	26%	-32%	13%
	27500 Student Transportation; Insurance on Buses	\$39,313	\$73,820	\$23,737	\$17,598	-55%	-76%	-26%
	27700 Student Transportation; Contracted Transportation Services	\$8,347	\$18,035	\$1,923,407	\$2,268,127	> 500%	> 500%	18%
	27900 Student Transportation; Other Student Transportation Services	\$16,540	\$16,904	\$180	\$4,098	-75%	-76%	> 500%
	31100 Food Services Operations; Service Area Direction	\$63,220	\$89,804	\$138,084	\$130,719	107%	46%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$514,184	\$640,249	\$777,436	\$772,915	50%	21%	-1%
	31300 Food Services Operations; Food Delivery	\$51,511	\$58,238	\$59,337	\$97,087	88%	67%	64%
	31400 Food Services Operations; Food Purchases	\$782,562	\$1,054,115	\$1,178,323	\$1,200,524	53%	14%	2%
	31900 Other Food Services	\$66,008	\$21,217	\$18,960	\$74,658	13%	252%	294%



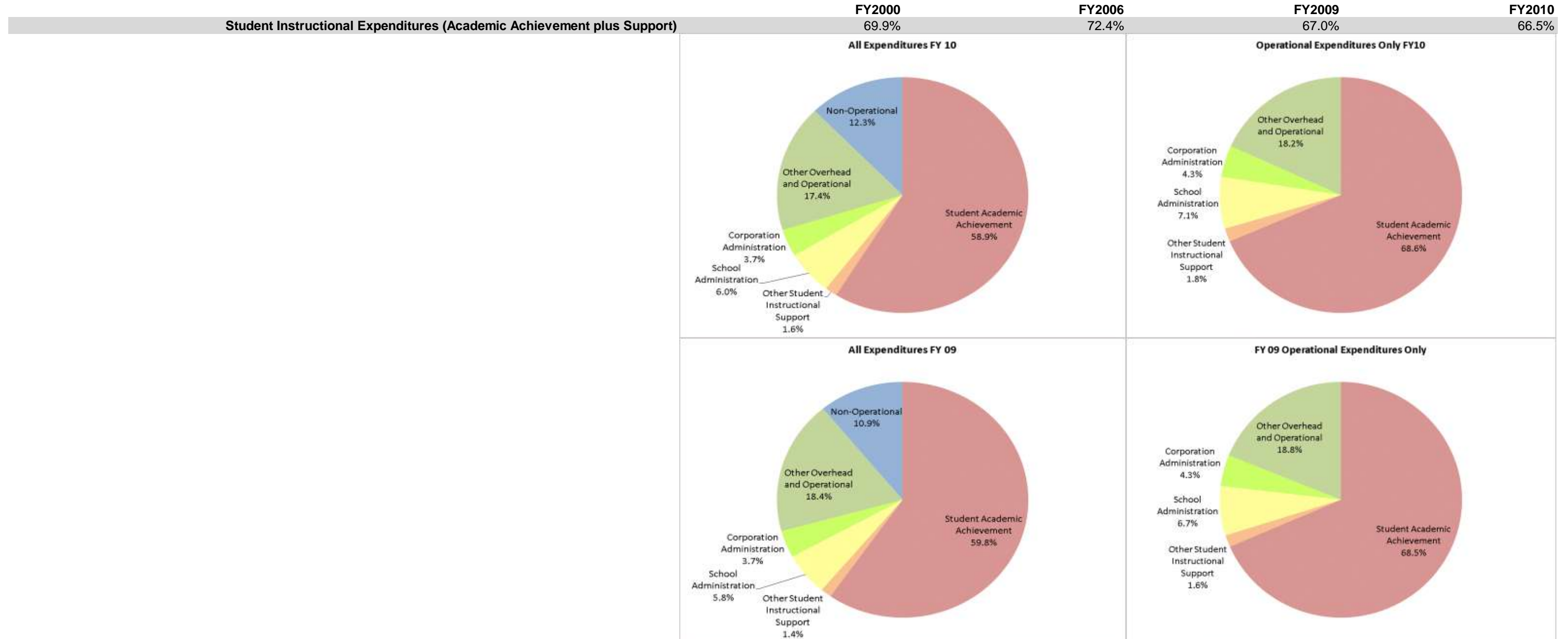
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Richmond Community School (8385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational Total</b>		<b>\$8,354,948</b>	<b>\$10,761,244</b>	<b>\$11,819,695</b>	<b>\$12,220,741</b>	<b>46%</b>	<b>14%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$188	\$768	\$1,037	\$835	344%	9%	-19%
	33200 Community Recreation	\$5,000	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$66,854	\$72,062	\$133,032	\$132,668	98%	84%	0%
	33400 Athletic Coaches	\$262,082	\$250,380	\$320,129	\$318,233	21%	27%	-1%
	33600 Nonpublic School Pupil Services	\$4,608	\$14,266	\$1,471	\$1,500	-67%	-89%	2%
	33910 High School Band Uniforms	\$7,645	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$49,641	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$50,629	\$53,139	\$38,472	\$531,489	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$160,048	\$88,452	\$29,809	\$64,347	-60%	-27%	116%
	45100 Building Acquisition, Construction and Improvements	\$3,415,124	\$725,936	\$1,141,803	\$735,385	-78%	1%	-36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$156	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$90	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,114,022	\$172,751	\$609,987	\$1,509,219	35%	> 500%	147%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$280,243	\$402,634	\$264,962	\$469,506	68%	17%	77%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,280,000	\$1,035,000	\$1,080,000		-53%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,127,867	\$811,241	\$768,618		-32%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$215,448	\$0	\$98,396	\$0	-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$914,000	\$222,000	\$1,352,000	\$1,373,000	50%	> 500%	2%
	54200 Common School Fund; Principal	\$0	\$640,241	\$330,553	\$30,050		-95%	-91%
	54250 Common School Fund; Interest	\$0	\$0	\$2,554	\$150			-94%
	59100 Other Debt Services Obligations; Registrars Fee	\$11,000	\$0	\$850	\$850	-92%		0%
<b>Nonoperational Total</b>		<b>\$6,556,622</b>	<b>\$6,050,651</b>	<b>\$6,171,296</b>	<b>\$7,015,851</b>	<b>7%</b>	<b>16%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$337,815	\$232,485	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,085,443	\$2,091,868	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$91,986	\$129,186	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,776,221	\$6,406,328	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,505	\$16,648	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$881,010	\$1,040,429	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,178,979</b>	<b>\$9,916,944</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,328,457	62.7%	\$5,013,256	65.2%	\$5,363,782	59.8%	\$5,372,051	58.9%
Student Instructional Support	\$497,447	7.2%	\$557,118	7.2%	\$650,572	7.2%	\$691,557	7.6%
Overhead and Operational	\$1,324,669	19.2%	\$1,757,234	22.9%	\$1,980,625	22.1%	\$1,931,604	21.2%
Nonoperational	\$755,568	10.9%	\$362,287	4.7%	\$981,620	10.9%	\$1,126,125	12.3%
<b>Grand Total</b>	<b>\$6,906,140</b>		<b>\$7,689,894</b>		<b>\$8,976,599</b>		<b>\$9,121,337</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rising Sun-Ohio Co Com (6080)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$223,906	\$215,695			-4%
	11100 Regular Programs; Elementary	\$1,772,243	\$1,987,158	\$2,451,592	\$2,500,832	41%	26%	2%
	11300 Regular Programs; High School	\$609,276	\$680,175	\$979,831	\$905,295	49%	33%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$128,548	\$141,293			10%
	11450 Vocational Education; Consumer and Homemaking	\$35,156	\$59,468	\$73,994	\$77,765	121%	31%	5%
	11480 Vocational Education; Industrial Education A	\$35,761	\$60,851	\$81,150	\$83,427	133%	37%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$13,000	\$0	\$13,000	160%	0%	
	12110 Gifted And Talented; Gifted and Talented	\$439	\$0	\$30,549	\$27,422	> 500%		-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$40,704	\$50,188	\$193,522	\$145,730	258%	190%	-25%
	12310 Physical Impairment; Orthopedic Impairment	\$172,593	\$248,774	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$402,337	\$439,031			9%
	12510 Culturally Different; Communication Disorders	\$24,634	\$29,026	\$74,337	\$73,922	200%	155%	-1%
	12520 Culturally Different; Compensatory	\$350	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$62,787	\$75,242	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$25,030	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$0	\$7,907	\$24,034			204%
	12900 Other Special Programs	\$8,231	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$12,712	\$14,635	\$51,732	\$41,713	228%	185%	-19%
	14300 Summer School Programs; High School	\$32,222	\$66,194	\$0	\$10,436	-68%	-84%	
	16100 Remediation Testing	\$55,440	\$25,762	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$14,942	\$25,500			71%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$5,574	\$0	\$5,292	\$12,375	122%		134%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$180,148	\$174,003	\$143,942	\$137,965	-23%	-21%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$194,621	\$201,424	\$259,794	\$244,110	25%	21%	-6%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,809	\$3,116	\$3,132			1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,839	\$1,529	\$0	\$9,000	134%	489%	
	22130 Improvement of Instruction; Instructional Staff Training	\$318	\$179	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$67,244	\$60,528	\$82,230	\$89,197	33%	47%	8%
	22230 Library/Media Services; Audiovisual	\$668	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$123,187	\$81,333	\$26,341	\$30,545	-75%	-62%	16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$12,177	\$102,938	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$11,411	\$38,100			234%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,198			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$95,230	\$125,921	\$117,309	\$81,334	-15%	-35%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$123,126	\$182,495	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,698,709</b>	<b>\$4,247,632</b>	<b>\$5,363,782</b>	<b>\$5,372,051</b>	<b>45%</b>	<b>26%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$70,715	\$57,323	\$88,263	\$89,593	27%	56%	2%
	21320 Health Services; Medical Services	\$21,714	\$27,303	\$37,856	\$52,865	143%	94%	40%
	21340 Health Services; Nurse Services	\$2,628	\$312	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$307,345	\$358,922	\$524,452	\$549,099	79%	53%	5%
<b>Student Instructional Support Total</b>		<b>\$402,403</b>	<b>\$443,859</b>	<b>\$650,572</b>	<b>\$691,557</b>	<b>72%</b>	<b>56%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$13,093	\$13,362	\$14,252	\$13,198	1%	-1%	-7%
	23150 Board of Education; Legal Services	\$18,696	\$6,540	\$14,215	\$9,770	-48%	49%	-31%
	23160 Board of Education; Promotion Expenses	\$2,715	\$2,809	\$3,263	\$728	-73%	-74%	-78%
	23190 Board of Education; Other Governing Body Services	\$22,402	\$12,322	\$14,352	\$13,391	-40%	9%	-7%
	23210 Executive Administration; Office of The Superintendent	\$142,979	\$169,570	\$285,665	\$297,418	108%	75%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$600	\$600	\$600		0%	0%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$750			
	25750 Personnel Services; Health Services	\$1,305	\$1,343	\$747	\$586	-55%	-56%	-22%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$3,965			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$479,626	\$688,721	\$752,917	\$692,108	44%	0%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,443	\$625	\$50,997	\$61,399	> 500%	> 500%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,910	\$88,790	\$129,762	\$123,014	22%	39%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$150	\$418	\$0	\$0			



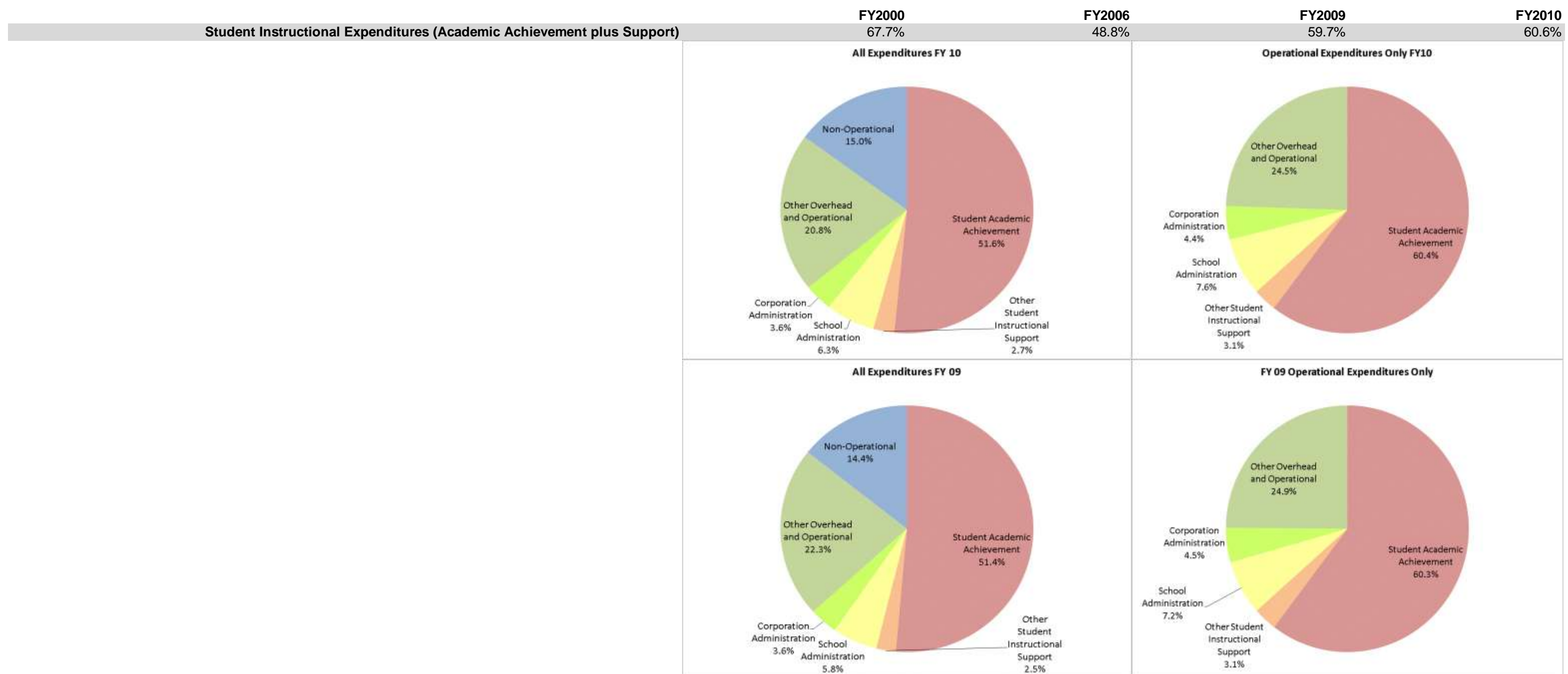
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rising Sun-Ohio Co Com (6080)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$51,677	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$543	\$10,546	\$23,062	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$883	\$3,643	\$0	\$0	-100%	-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$53,450	\$58,668			10%
	27100 Student Transportation; Vehicle Operation	\$162,371	\$185,727	\$223,088	\$222,476	37%	20%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$51,974	\$130,136	\$135,382	\$154,255	197%	19%	14%
	27400 Student Transportation; Purchase of School Buses	\$48,772	\$67,725	\$44,992	\$72,695	49%	7%	62%
	27500 Student Transportation; Insurance on Buses	\$7,659	\$245	\$18,316	\$133	-98%	-46%	-99%
	27700 Student Transportation; Contracted Transportation Services	\$1,468	\$3,843	\$6,154	\$7,488	410%	95%	22%
	27900 Student Transportation; Other Student Transportation Services	\$1,005	\$2,819	\$3,597	\$3,664	265%	30%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,585	\$152,372	\$205,812	\$195,299	52%	28%	-5%
<b>Overhead and Operational Total</b>		<b>\$1,190,578</b>	<b>\$1,593,832</b>	<b>\$1,980,625</b>	<b>\$1,931,604</b>	<b>62%</b>	<b>21%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$16,437	\$19,469	\$21,860	\$22,009	34%	13%	1%
	33400 Athletic Coaches	\$13,822	\$20,803	\$47,276	\$126,871	> 500%	> 500%	168%
	33990 Other Community Services; Other	\$394	\$921	\$317	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,431	\$65,857	\$2,250	\$21,994	-38%	-67%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$518,885	\$179,829	\$180,393	\$166,353	-68%	-7%	-8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$15	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,012	\$63,571	\$57,624	\$107,298	-33%	69%	86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$324,094	\$325,818			1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$329,906	\$328,183			-1%
	60700 Nonprogramed Charges; Scholarships	\$4,650	\$6,450	\$17,900	\$27,600	494%	328%	54%
<b>Nonoperational Total</b>		<b>\$750,630</b>	<b>\$356,914</b>	<b>\$981,620</b>	<b>\$1,126,125</b>	<b>50%</b>	<b>216%</b>	<b>15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$55,412	\$60,509	\$0	\$0			
	26492 2007 Account Code - Social Security	\$291,185	\$318,578	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$5,769	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$450,098	\$640,924	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$491	\$2,397	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,866	\$25,250	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$863,821</b>	<b>\$1,047,658</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**River Forest Community Sch Corp (4590)**

River Forest Community Sch Corp (4590)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,097,106	59.7%	\$7,075,200	42.4%	\$8,460,735	51.4%	\$8,464,939	51.6%
Student Instructional Support	\$951,996	8.0%	\$1,073,687	6.4%	\$1,360,866	8.3%	\$1,471,432	9.0%
Overhead and Operational	\$2,959,355	24.9%	\$3,773,203	22.6%	\$4,276,208	26.0%	\$4,012,204	24.5%
Nonoperational	\$873,472	7.4%	\$4,760,222	28.5%	\$2,362,925	14.4%	\$2,453,047	15.0%
<b>Grand Total</b>	<b>\$11,881,929</b>		<b>\$16,682,312</b>		<b>\$16,460,734</b>		<b>\$16,401,622</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**River Forest Community Sch Corp (4590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$355,370	\$359,014			1%
	11100 Regular Programs; Elementary	\$2,292,536	\$2,275,075	\$3,311,063	\$3,346,151	46%	47%	1%
	11200 Regular Programs; Middle/Junior High	\$65,015	\$14,381	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$1,668,237	\$1,534,149	\$2,298,323	\$2,361,366	42%	54%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$80,998	\$63,200			-22%
	11920 Other Regular Programs; Project 4R	\$1,800	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$25,104	\$16,059	\$27,029	\$13,657	-46%	-15%	-49%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,324	\$5,277	\$1,011	\$1,000	-57%	-81%	-1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$168	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$40,743	\$40,186	\$62,423	\$59,757	47%	49%	-4%
	12350 Physical Impairment; Homebound	\$16,938	\$17,195	\$17,850	\$10,707	-37%	-38%	-40%
	12520 Culturally Different; Compensatory	\$87,543	\$0	\$569	\$0	-100%		-100%
	12610 Learning Disability	\$21,018	\$32,918	\$33,094	\$27,376	30%	-17%	-17%
	12710 Equal Opportunity At Risk	\$61,120	\$36,925	\$122,670	\$118,947	95%	222%	-3%
	12900 Other Special Programs	\$47,112	\$43,039	\$130,952	\$133,058	182%	209%	2%
	14100 Summer School Programs; Elementary	\$25,409	\$27,493	\$52,711	\$53,960	112%	96%	2%
	14200 Summer School Programs; Middle/Junior High School	\$5,762	\$4,911	\$5,095	\$790	-86%	-84%	-84%
	14300 Summer School Programs; High School	\$6,042	\$8,246	\$17,616	\$23,682	292%	187%	34%
	15100 Enrichment Programs; Non-Credit	\$30	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$22,648	\$43,615	\$21,224	\$56,844	151%	30%	168%
	16200 Preventive Remediation	\$32,973	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,603	\$24,546	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$792,702	\$756,516	\$805,320	\$933,892	18%	23%	16%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$8,794	\$0	\$114,614	\$42,703	386%		-63%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,410	\$49,939	\$61,653	\$37,229	-26%	-25%	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,860	\$26,212	\$0	\$76,415	> 500%	192%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$23,513	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$217,585	\$174,483	\$218,589	\$197,204	-9%	13%	-10%
	22230 Library/Media Services; Audiovisual	\$2,690	\$5,283	\$3,570	\$2,526	-6%	-52%	-29%
	22240 Library/Media Services; Educational Television	\$674	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,911	\$8,047	\$10,628	\$13,803	27%	72%	30%
	22290 Library/Media Services; Other Educational Media Services	\$4,750	\$5,073	\$2,910	\$5,586	18%	10%	92%
	22360 Instruction, Related Technology; Network Support	\$0	\$157,207	\$449,303	\$390,391		148%	-13%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$38,102	\$43,084			13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,380	\$137,663	\$218,049	\$92,599	-12%	-33%	-58%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$6,489	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$223,469	\$274,048	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,919,348</b>	<b>\$5,718,485</b>	<b>\$8,460,735</b>	<b>\$8,464,939</b>	<b>43%</b>	<b>48%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,296	\$20,942	\$16,820	\$24,051	48%	15%	43%
	21220 Guidance Services; Counseling Services	\$140,530	\$103,435	\$248,030	\$253,735	81%	145%	2%
	21250 Guidance Services; Records Maintenance	\$116	\$778	\$0	\$17,973	> 500%	> 500%	> 500%
	21310 Health Services; Service Area Direction	\$7,397	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,841	\$4,960	\$4,767	\$7,746	173%	56%	63%
	21340 Health Services; Nurse Services	\$73,453	\$70,933	\$118,823	\$134,342	83%	89%	13%
	21420 Psychological Testing	\$11,062	\$5,793	\$24,360	\$1,054	-90%	-82%	-96%
	24100 Office of The Principal	\$422,128	\$535,011	\$850,586	\$929,321	120%	74%	9%
	24900 Other Support Services, School Administration	\$84,562	\$69,321	\$97,429	\$103,210	22%	49%	6%
<b>Student Instructional Support Total</b>		<b>\$758,386</b>	<b>\$811,175</b>	<b>\$1,360,866</b>	<b>\$1,471,432</b>	<b>94%</b>	<b>81%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$12,392	\$22,554	\$49,046	\$27,270	120%	21%	-44%
	23150 Board of Education; Legal Services	\$67,982	\$15,749	\$19,509	\$14,581	-79%	-7%	-25%
	23160 Board of Education; Promotion Expenses	\$2,879	\$1,198	\$1,942	\$3,447	20%	188%	78%
	23190 Board of Education; Other Governing Body Services	\$2,247	\$2,009	\$0	\$208	-91%	-90%	
	23210 Executive Administration; Office of The Superintendent	\$148,694	\$222,735	\$362,197	\$364,699	145%	64%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,975	\$9,285	\$9,557		60%	3%
	23290 Executive Administration; Other Executive Administration Services	\$22,935	\$0	\$12,804	\$18,507	-19%		45%
	25130 Fiscal Services; Budgeting	\$32,994	\$42,993	\$62,313	\$72,964	121%	70%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$13,566	\$299,647	\$13	\$25	-100%	-100%	87%



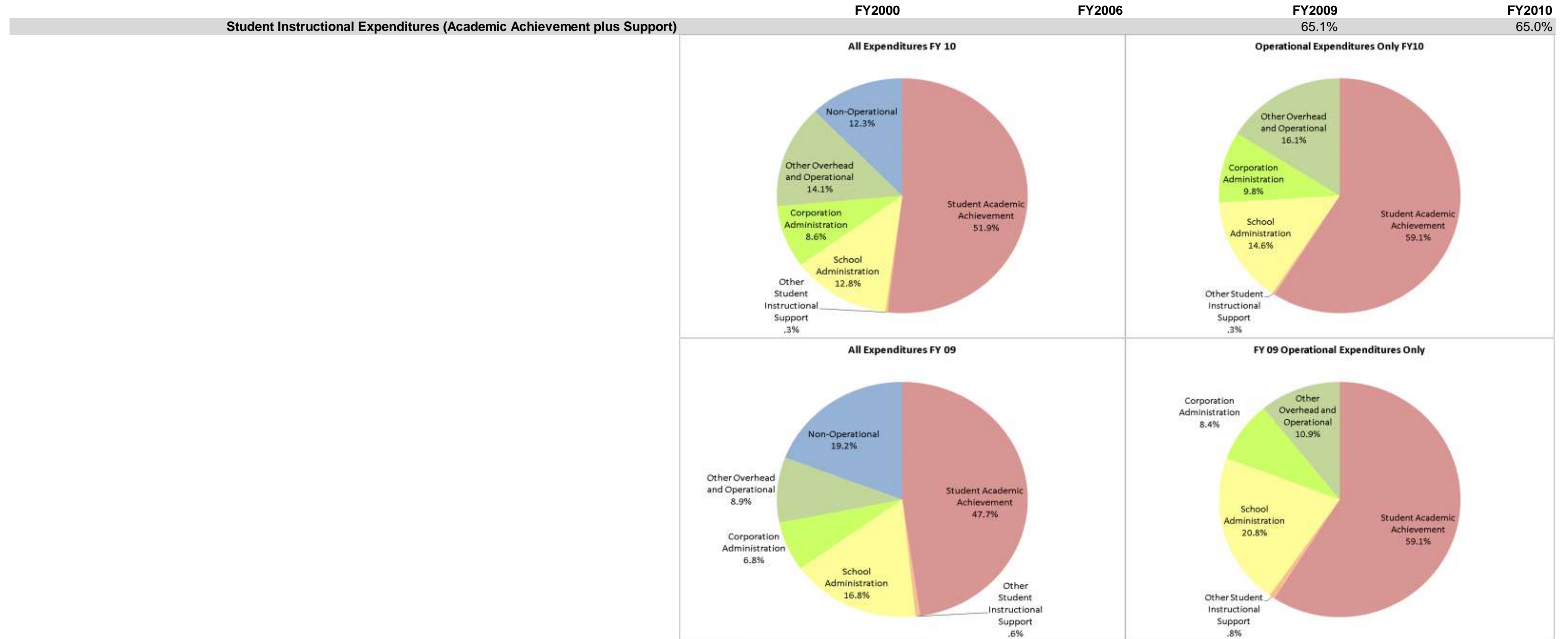
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**River Forest Community Sch Corp (4590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$23,088	\$28,869	\$70,325	\$71,220	208%	147%	1%
	25160 Fiscal Services; Financial Accounting	\$7,218	\$8,393	\$8,839	\$11,287	56%	34%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$882	\$0	\$1,547	\$120	-86%		-92%
	25195 Other Fiscal Services; Bank Account Service Charge	\$449	\$40	\$0	\$0	-100%	-100%	
	25940 Settlements	\$75,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,426	\$45,402	\$79,534	\$81,108	136%	79%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$978,687	\$1,110,824	\$1,894,713	\$1,701,183	74%	53%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,289	\$43,040	\$9,227	\$6,457	-43%	-85%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,098	\$16,431	\$21,571	\$23,310	-43%	42%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$523	\$874	\$0	\$0			
	26499 2007 Account Code - Other	\$157,603	\$109,868	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,311	\$12,942	\$14,092	\$14,642	240%	13%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,033	\$148,892	\$82,440	\$76,354	2%	-49%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$120,200	\$101,913	\$152,643	\$175,285	46%	72%	15%
	27010 Student Transportation; Service Area Direction	\$35,266	\$61,051	\$80,764	\$85,430	142%	40%	6%
	27100 Student Transportation; Vehicle Operation	\$145,126	\$152,092	\$221,748	\$222,866	54%	47%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$86,551	\$110,454	\$189,350	\$191,396	121%	73%	1%
	27400 Student Transportation; Purchase of School Buses	\$113,458	\$60,103	\$163,192	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$12,756	\$14,913	\$112	\$10,500	-18%	-30%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$1,656	\$84,536	\$57,906	\$33,750	> 500%	-60%	-42%
	31100 Food Services Operations; Service Area Direction	\$29,321	\$41,241	\$93,028	\$64,979	122%	58%	-30%
	31200 Food Services Operations; Food Preparation and Dispensing	\$160,415	\$193,092	\$312,779	\$354,957	121%	84%	13%
	31400 Food Services Operations; Food Purchases	\$168,259	\$326,792	\$282,650	\$354,294	111%	8%	25%
	31900 Other Food Services	\$20,157	\$37,557	\$22,639	\$21,809	8%	-42%	-4%
<b>Overhead and Operational Total</b>		<b>\$2,606,461</b>	<b>\$3,322,180</b>	<b>\$4,276,208</b>	<b>\$4,012,204</b>	<b>54%</b>	<b>21%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,848	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$2,613	\$3,947	\$3,503	\$4,906	88%	24%	40%
	33300 Civic Services	\$0	\$78	\$4,100	\$5,788		> 500%	41%
	33400 Athletic Coaches	\$13,437	\$155,167	\$290,039	\$303,918	> 500%	96%	5%
	33990 Other Community Services; Other	\$26,848	\$26,124	\$42,569	\$25,258	-6%	-3%	-41%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$1,254	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,325	\$31,259	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$95,573	\$3,821,968	\$76,260	\$111,373	17%	-97%	46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$117,239			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$344	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,547	\$82,608	\$36,362	\$15,471	-90%	-81%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,263	\$10,486	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,439	\$47,703	\$38,401		-5%	-20%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$33,452	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$8,083			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,427	\$58,993	\$129,592	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$346,580	\$341,903	\$150,000	\$165,000	-52%	-52%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$49,273	\$39,293			-20%
	54100 Veterans' Memorial Fund; Principal	\$7,064	\$6,766	\$38,089	\$44,375	> 500%	> 500%	17%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$5,610	\$6,821			22%
	54200 Common School Fund; Principal	\$182,666	\$71,410	\$789,749	\$858,340	370%	> 500%	9%
	54250 Common School Fund; Interest	\$0	\$0	\$684,864	\$709,076			4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$4,728	-\$293			-106%
<b>Nonoperational Total</b>		<b>\$861,526</b>	<b>\$4,699,376</b>	<b>\$2,362,925</b>	<b>\$2,453,047</b>	<b>185%</b>	<b>-48%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$105,284	\$112,426	\$0	\$0			
	26492 2007 Account Code - Social Security	\$482,419	\$463,398	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$37,915	\$24,221	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,109,756	\$1,520,900	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$834	\$10,150	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,736,208</b>	<b>\$2,131,095</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Robert H Faulkner Academy (9795)**

Robert H Faulkner Academy (9795)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$623,872	47.7%	\$812,498	51.9%
Student Instructional Support	\$0		\$0		\$226,991	17.4%	\$205,317	13.1%
Overhead and Operational	\$0		\$0		\$205,762	15.7%	\$355,949	22.7%
Nonoperational	\$0		\$0		\$251,169	19.2%	\$192,030	12.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,307,793</b>		<b>\$1,565,794</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Robert H Faulkner Academy (9795)**

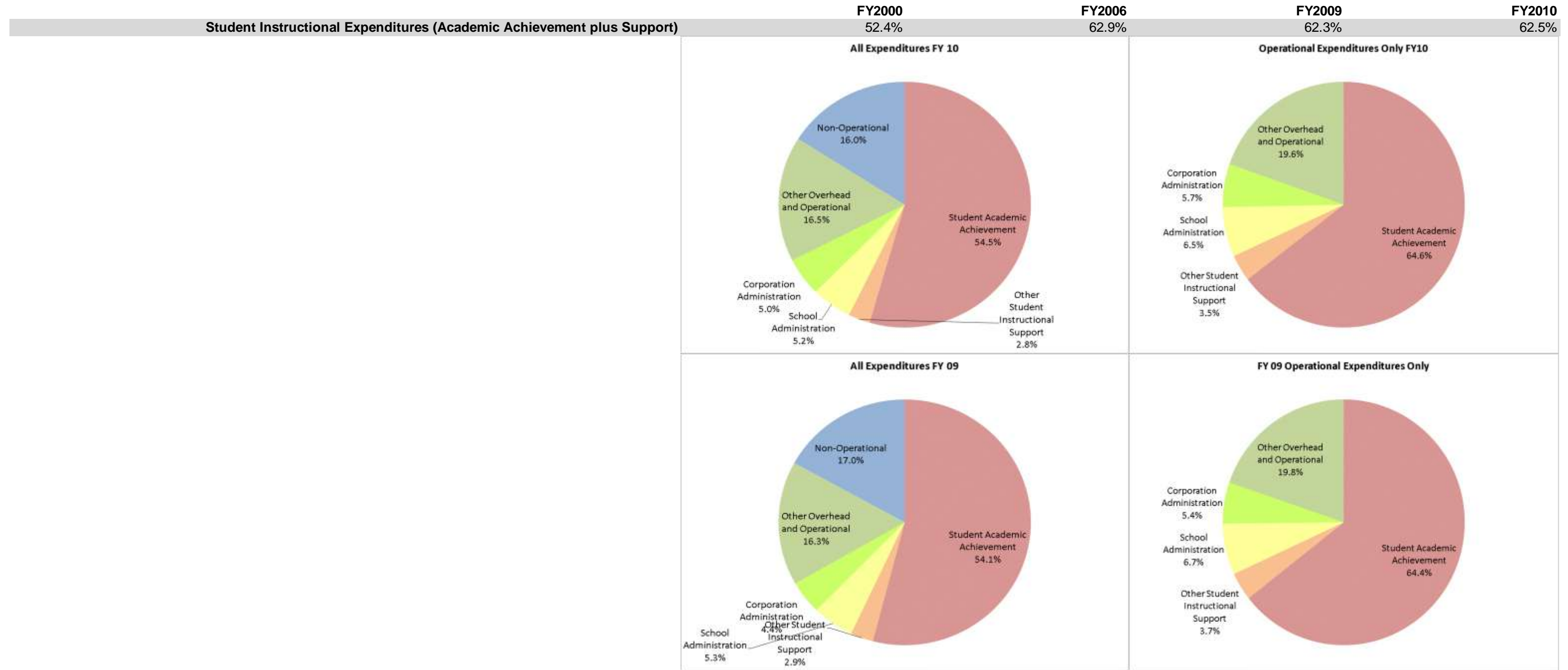
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$69,590	\$70,866			2%
	11100 Regular Programs; Elementary	\$0	\$0	\$442,204	\$620,331			40%
	12610 Learning Disability	\$0	\$0	\$39,284	\$51,712			32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$826			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$52,226	\$29,044			-44%
	22220 Library/Media Services; School Library	\$0	\$0	\$248	\$116			-53%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$20,319	\$39,603			95%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$623,872</b>	<b>\$812,498</b>			<b>30%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$7,800	\$450			-94%
	21340 Health Services; Nurse Services	\$0	\$0	\$114	\$3,959			> 500%
	24100 Office of The Principal	\$0	\$0	\$219,077	\$200,908			-8%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$226,991</b>	<b>\$205,317</b>			<b>-10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$985			
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$1,951			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$38,347	\$56,982			49%
	23220 Executive Administration; Community Relations	\$0	\$0	\$972	\$2,019			108%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$27,271	\$45,430			67%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$21,042	\$25,890			23%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$176	\$802			356%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$107	\$331			209%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$982	\$21			-98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$67,252	\$83,058			24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,998	\$240			-88%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$4,076	\$3,694			-9%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$665	\$995			50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$14,045	\$21,656			54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$567	\$43,192			> 500%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$27,632	\$66,806			142%
	31900 Other Food Services	\$0	\$0	\$632	\$1,896			200%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$205,762</b>	<b>\$355,949</b>			<b>73%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$427	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$96,225	\$89,062			-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$154,517	\$102,926			-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$42			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$251,169</b>	<b>\$192,030</b>			<b>-24%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rochester Community Sch Corp (2645)**

Rochester Community Sch Corp (2645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,866,900	46.2%	\$9,302,945	54.8%	\$10,104,608	54.1%	\$10,520,703	54.5%
Student Instructional Support	\$1,056,492	6.2%	\$1,380,155	8.1%	\$1,542,917	8.3%	\$1,539,726	8.0%
Overhead and Operational	\$2,600,224	15.3%	\$3,473,989	20.5%	\$3,864,433	20.7%	\$4,150,171	21.5%
Nonoperational	\$5,520,693	32.4%	\$2,819,507	16.6%	\$3,173,810	17.0%	\$3,091,107	16.0%
<b>Grand Total</b>	<b>\$17,044,310</b>		<b>\$16,976,596</b>		<b>\$18,685,769</b>		<b>\$19,301,707</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Rochester Community Sch Corp (2645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,186	\$174,731	\$211,927		198%	21%
	11100 Regular Programs; Elementary	\$2,616,619	\$2,676,425	\$3,216,260	\$3,363,446	29%	26%	5%
	11200 Regular Programs; Middle/Junior High	\$1,229,387	\$1,256,821	\$1,735,786	\$1,545,476	26%	23%	-11%
	11300 Regular Programs; High School	\$1,370,066	\$1,349,783	\$1,782,058	\$1,997,941	46%	48%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,772	\$11,013	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$25,309	\$53,774	\$57,219		126%	6%
	11420 Vocational Education; Agriculture B	\$39,205	\$57,935	\$79,092	\$81,234	107%	40%	3%
	11430 Vocational Education; Distributive Education	\$0	\$0	\$27	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$51,790	\$42,458	\$51,582	\$52,448	1%	24%	2%
	11510 Vocational Education; Cooperative Education	\$15,432	\$15,601	\$19,926	\$19,999	30%	28%	0%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$14,000	\$45,115	\$48,660		248%	8%
	12110 Gifted And Talented; Gifted and Talented	\$20,975	\$7,299	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$28,695	\$10,085	\$8,492	\$13,179	-54%	31%	55%
	12350 Physical Impairment; Homebound	\$3,809	\$1,001	\$6,152	\$1,252	-67%	25%	-80%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$77	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$95,325	\$49,851	\$46,830	\$39,789	-58%	-20%	-15%
	12810 Special Education Preschool	\$41,379	\$57,929	\$79,120	\$34,470	-17%	-40%	-56%
	12900 Other Special Programs	\$12,494	\$0	\$1,744	\$235	-98%		-87%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,255	\$4,836	\$6,118	\$6,219	-1%	29%	2%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$51,763	\$22,954			-56%
	14100 Summer School Programs; Elementary	\$15,139	\$24,497	\$33,164	\$45,875	203%	87%	38%
	14200 Summer School Programs; Middle/Junior High School	\$2,649	\$5,079	\$147	\$89	-97%	-98%	-40%
	14300 Summer School Programs; High School	\$64,600	\$64,282	\$25,239	\$41,272	-36%	-36%	64%
	16100 Remediation Testing	\$52,793	\$41,230	\$37,385	\$21,347	-60%	-48%	-43%
	16200 Preventive Remediation	\$11,028	\$11,177	\$14,196	\$9,172	-17%	-18%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$65,932	\$87,157	\$109,981	\$91,020	38%	4%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$560,000	\$953,739	\$1,108,158	\$1,155,433	106%	21%	4%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$6,409	\$28,294			341%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,193	\$19,170	\$109,254	\$168,008	352%	> 500%	54%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,222	\$133,850	\$145,821	\$158,046	> 500%	18%	8%
	22220 Library/Media Services; School Library	\$201,369	\$240,991	\$270,757	\$229,072	14%	-5%	-15%
	22230 Library/Media Services; Audiovisual	\$3,092	\$3,520	\$2,449	\$3,031	-2%	-14%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,497	\$2,972	\$713	\$1,789	-49%	-40%	151%
	22360 Instruction, Related Technology; Network Support	\$0	\$419,637	\$734,830	\$852,125		103%	16%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$5,415	\$11,014			103%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$136,021	\$119,720	\$132,861	\$196,550	44%	64%	48%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$57,909	\$21,244	\$9,260	\$12,120	-79%	-43%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$211,197	\$366,052	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,984,921</b>	<b>\$8,165,848</b>	<b>\$10,104,608</b>	<b>\$10,520,703</b>	<b>51%</b>	<b>29%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$0	\$34,867	\$94,985	\$97,278		179%	2%
	21220 Guidance Services; Counseling Services	\$196,338	\$263,330	\$292,012	\$281,055	43%	7%	-4%
	21230 Guidance Services; Appraisal Services	\$2,185	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$95,455	\$110,018	\$155,664	\$160,201	68%	46%	3%
	21430 Psychological Counseling	\$0	\$1,744	\$3,000	\$0		-100%	-100%
	24100 Office of The Principal	\$534,426	\$613,659	\$876,178	\$877,393	64%	43%	0%
	24900 Other Support Services, School Administration	\$85,675	\$129,655	\$121,077	\$123,799	44%	-5%	2%
<b>Student Instructional Support Total</b>		<b>\$914,078</b>	<b>\$1,153,273</b>	<b>\$1,542,917</b>	<b>\$1,539,726</b>	<b>68%</b>	<b>34%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$64,313	\$65,138	\$119,361	\$114,227	78%	75%	-4%
	23150 Board of Education; Legal Services	\$26,838	\$49,532	\$274,065	\$384,770	> 500%	> 500%	40%
	23160 Board of Education; Promotion Expenses	\$3,248	\$5,149	\$23,003	\$13,114	304%	155%	-43%
	23190 Board of Education; Other Governing Body Services	\$3,206	\$5,396	\$4,993	\$15,474	383%	187%	210%
	23210 Executive Administration; Office of The Superintendent	\$148,172	\$173,088	\$331,704	\$308,314	108%	78%	-7%
	23220 Executive Administration; Community Relations	\$1,427	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$13,979	\$14,278	\$12,794	\$18,716	34%	31%	46%
	25110 Fiscal Services; Office of The Business Manager	\$63,308	\$86,054	\$1,893	\$841	-99%	-99%	-56%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$2	\$110	\$110		> 500%	0%
	25160 Fiscal Services; Financial Accounting	\$0	\$669	\$394	\$568		-15%	44%
	25191 Other Fiscal Services; Refund of Revenue	\$9,648	\$16,932	\$4,186	\$1,555	-84%	-91%	-63%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rochester Community Sch Corp (2645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$265	\$500	\$140	\$340	28%	-32%	143%
	25193 Other Fiscal Services; Printed Forms	\$663	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$665	\$480	\$360	\$360	-46%	-25%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$2,392	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$823			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$20,961	\$11,248			-46%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,168	\$1,004			-14%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$3,588	\$0			-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$18,689	\$102,868			450%
	25990 Other Support Services, Central	\$10,277	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$713,570	\$1,026,865	\$1,259,985	\$1,286,431	80%	25%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,020	\$32,598	\$55,684	\$43,879	192%	35%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$65,268	\$101,462	\$159,200	\$157,690	142%	55%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,081	\$1,919	\$0	\$0			
	26499 2007 Account Code - Other	\$2,410	\$9,498	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,473	\$19,034	\$50,536	\$15,930	256%	-16%	-68%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,456	\$6,434	\$5,972	\$3,000	106%	-53%	-50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$92,399	\$256,472	\$89,379	\$141,004	53%	-45%	58%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$6,360	\$4,370			-31%
	27010 Student Transportation; Service Area Direction	\$34,088	\$51,214	\$66,800	\$70,870	108%	38%	6%
	27100 Student Transportation; Vehicle Operation	\$223,350	\$249,393	\$361,957	\$359,264	61%	44%	-1%
	27200 Student Transportation; Monitoring Services	\$0	\$49,989	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$117,206	\$153,403	\$161,134	\$191,196	63%	25%	19%
	27400 Student Transportation; Purchase of School Buses	\$185,741	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$20,964	\$0	\$8,313	\$12,983	-38%		56%
	27700 Student Transportation; Contracted Transportation Services	\$2,179	\$51	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$38,132	\$77,477	\$2,500	\$25	-100%	-100%	-99%
	27910 Student Transportation; Bus Driver Training	\$1,540	\$2,111	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$30,318	\$35,843	\$50,097	\$59,588	97%	66%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$205,914	\$263,802	\$376,101	\$445,033	116%	69%	18%
	31300 Food Services Operations; Food Delivery	\$543	\$272	\$484	\$415	-24%	52%	-14%
	31400 Food Services Operations; Food Purchases	\$273,356	\$354,571	\$319,460	\$313,832	15%	-11%	-2%
	31900 Other Food Services	\$53,114	\$89,817	\$70,672	\$70,331	32%	-22%	0%
<b>Overhead and Operational Total</b>		<b>\$2,430,131</b>	<b>\$3,199,444</b>	<b>\$3,864,433</b>	<b>\$4,150,171</b>	<b>71%</b>	<b>30%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$25,727	\$28,927	\$20,250	\$8,457	-67%	-71%	-58%
	33300 Civic Services	\$1,383	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$150,632	\$164,505	\$81,475	\$42,785	-72%	-74%	-47%
	33940 Child Care Services	\$0	\$0	\$0	\$69			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,763	\$45,882	\$44,238	\$5,305	-78%	-88%	-88%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,512	\$6,744	\$7,846	\$34,854	-40%	417%	344%
	45100 Building Acquisition, Construction and Improvements	\$2,682,349	\$211,773	\$715,150	\$760,664	-72%	259%	6%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$128,232	\$65,000	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$108,264	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$6,000	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,839	\$24,320	\$53,059	\$48,310	156%	99%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$99,688	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$267,320	\$51,814	\$39,849	\$156,429	-41%	202%	293%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$237,927	\$230,000	\$120,000		-50%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$40,872	\$55,454	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,670	\$12,617	\$2,634		-87%	-79%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,794,000	\$1,785,500	\$1,765,050	\$1,777,950	-1%	0%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$3,648	\$49,810	\$46,943		> 500%	-6%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$95	\$95			0%
	54200 Common School Fund; Principal	\$123,375	\$96,375	\$76,063	\$85,188	-31%	-12%	12%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$16,014	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$777	\$770	\$840	\$1,425	83%	85%	70%
<b>Nonoperational Total</b>		<b>\$5,482,860</b>	<b>\$2,783,728</b>	<b>\$3,173,810</b>	<b>\$3,091,107</b>	<b>-44%</b>	<b>11%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$57,250	\$42,029	\$0	\$0			
	26492 2007 Account Code - Social Security	\$583,466	\$632,723	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$26,438	\$65,224	\$0	\$0			



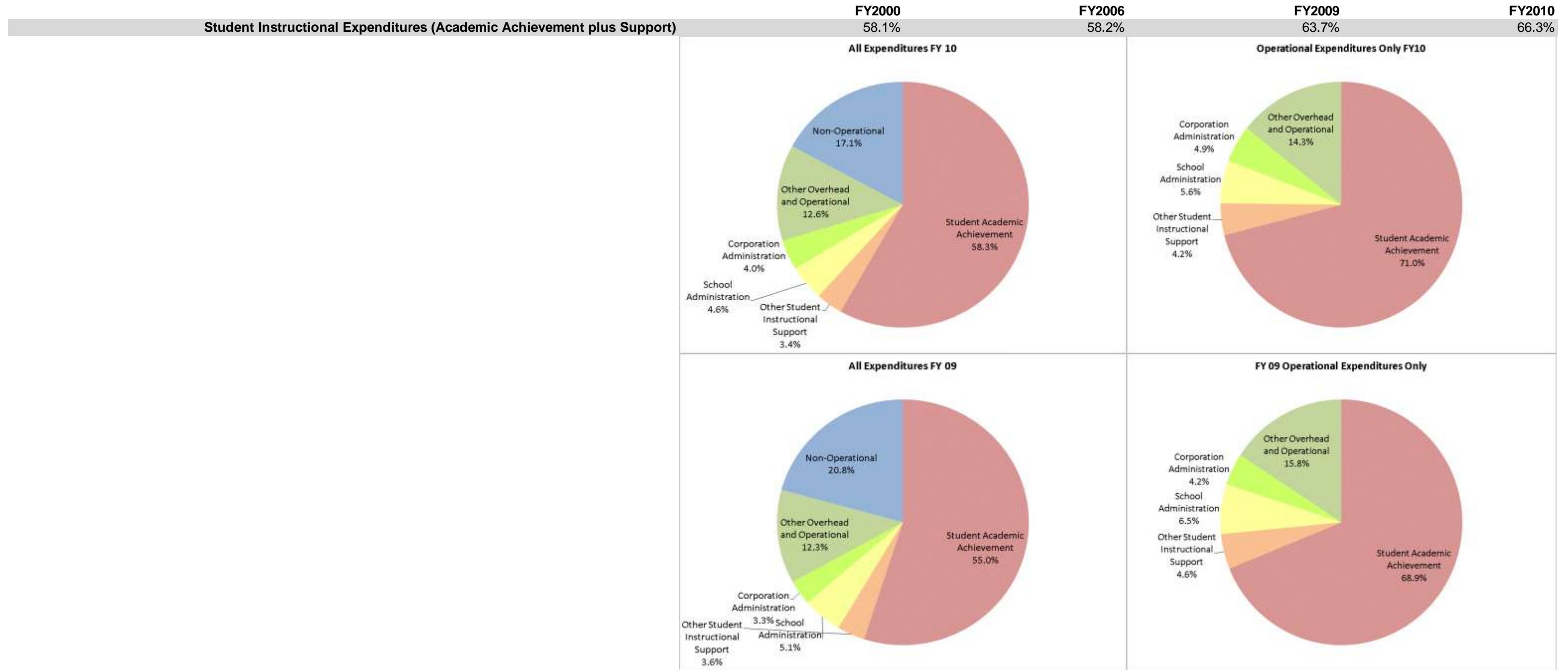
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rochester Community Sch Corp (2645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$560,051	\$931,370	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$279	\$956	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,837	\$2,000	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,232,321</b>	<b>\$1,674,303</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rockville Community School Corp (6300)**

Rockville Community School Corp (6300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,595,075	50.9%	\$4,339,503	50.4%	\$5,346,684	55.0%	\$5,437,056	58.3%
Student Instructional Support	\$509,523	7.2%	\$671,418	7.8%	\$843,474	8.7%	\$748,576	8.0%
Overhead and Operational	\$1,237,947	17.5%	\$1,486,759	17.3%	\$1,514,085	15.6%	\$1,548,832	16.6%
Nonoperational	\$1,718,831	24.3%	\$2,112,703	24.5%	\$2,017,651	20.8%	\$1,597,231	17.1%
<b>Grand Total</b>	<b>\$7,061,376</b>		<b>\$8,610,383</b>		<b>\$9,721,894</b>		<b>\$9,331,695</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rockville Community School Corp (6300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$66,860			
	11100 Regular Programs; Elementary	\$1,102,241	\$1,224,434	\$2,172,919	\$2,183,990	98%	78%	1%
	11300 Regular Programs; High School	\$921,518	\$990,660	\$1,743,781	\$1,910,001	107%	93%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$12,025	\$17,253	\$18,483	\$2,328	-81%	-87%	-87%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$29,392	\$6,450			-78%
	11450 Vocational Education; Consumer and Homemaking	\$37,258	\$34,604	\$47,832	\$49,283	32%	42%	3%
	11510 Vocational Education; Cooperative Education	\$0	\$30,693	\$55,056	\$46,602		52%	-15%
	12110 Gifted And Talented; Gifted and Talented	\$4,937	\$3,312	\$2,142	\$686	-86%	-79%	-68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,172	\$133,901	\$204,979	\$164,445	30%	23%	-20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$9,965	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$11,132	\$24,786	\$38,463	\$36,346	226%	47%	-6%
	12320 Physical Impairment; Multiple Disabilities	\$313	\$5,678	\$6,578	\$8,285	> 500%	46%	26%
	12350 Physical Impairment; Homebound	\$1,961	\$4,638	\$5,178	\$3,087	57%	-33%	-40%
	12520 Culturally Different; Compensatory	\$512	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$103,738	\$115,625	\$191,880	\$169,644	64%	47%	-12%
	12710 Equal Opportunity At Risk	\$58,370	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$0	\$31,551	\$19,130			-39%
	12900 Other Special Programs	\$0	\$1,393	\$42,879	\$51,698		> 500%	21%
	14100 Summer School Programs; Elementary	\$21,570	\$0	\$11,637	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$10,145	\$10,413	\$5,482	\$4,305	-58%	-59%	-21%
	16100 Remediation Testing	\$36,106	\$31,638	\$4,937	\$6,942	-81%	-78%	41%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$142,073	\$106,320	\$78,994	\$17,857	-87%	-83%	-77%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$73,885	\$139,374	\$206,519	\$146,962	99%	5%	-29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$276	\$47,795	\$82,886	\$106,861	> 500%	124%	29%
	22130 Improvement of Instruction; Instructional Staff Training	\$826	\$1,826	\$119	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,791	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$25,950	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$101,057	\$84,396	\$129,591	\$118,152	17%	40%	-9%
	22230 Library/Media Services; Audiovisual	\$4,820	\$5,204	\$582	\$388	-92%	-93%	-33%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,091	\$109,604	\$128,758		130%	17%
	22360 Instruction, Related Technology; Network Support	\$0	\$155,822	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$37,706	\$96,005			155%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$100,525	\$117,083	\$85,726	\$91,994	-8%	-21%	7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$133	\$125	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$124,846	\$195,085	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,032,353</b>	<b>\$3,538,150</b>	<b>\$5,346,684</b>	<b>\$5,437,056</b>	<b>79%</b>	<b>54%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$48,472	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$25,078	\$110,431	\$189,363	\$165,748	> 500%	50%	-12%
	21240 Guidance Services; Information Services	\$645	\$135	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$22,970	\$40,933	\$78,468	\$81,758	256%	100%	4%
	21420 Psychological Testing	\$1,905	\$1,305	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$40,876	\$50,694	\$77,867	\$71,102	74%	40%	-9%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,990	\$0			-100%
	24100 Office of The Principal	\$276,513	\$314,608	\$494,787	\$429,968	55%	37%	-13%
<b>Student Instructional Support Total</b>		<b>\$416,460</b>	<b>\$518,106</b>	<b>\$843,474</b>	<b>\$748,576</b>	<b>80%</b>	<b>44%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$18,600	\$19,000	\$24,575	76%	32%	29%
	23150 Board of Education; Legal Services	\$11,149	\$5,500	\$3,950	\$5,500	-51%	0%	39%
	23160 Board of Education; Promotion Expenses	\$17,184	\$3,096	\$270	\$1,661	-90%	-46%	> 500%
	23190 Board of Education; Other Governing Body Services	\$8,990	\$8,509	\$11,455	\$9,620	7%	13%	-16%
	23210 Executive Administration; Office of The Superintendent	\$97,682	\$129,148	\$150,130	\$180,582	85%	40%	20%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$109,597	\$117,205			7%
	25120 Fiscal Services; Service Area Direction	\$31,456	\$21,024	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$130	\$333	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$518	\$153	\$10,564	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$580	\$3,149	\$2,563	\$2,588	346%	-18%	1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$420	\$1,294	\$1,108	\$1,263	201%	-2%	14%
	25199 Other Fiscal Services; Other	\$0	\$0	\$10,103	\$27,204			169%
	25400 Planning, Research, Development and Evaluation	\$0	\$475	\$0	\$0		-100%	



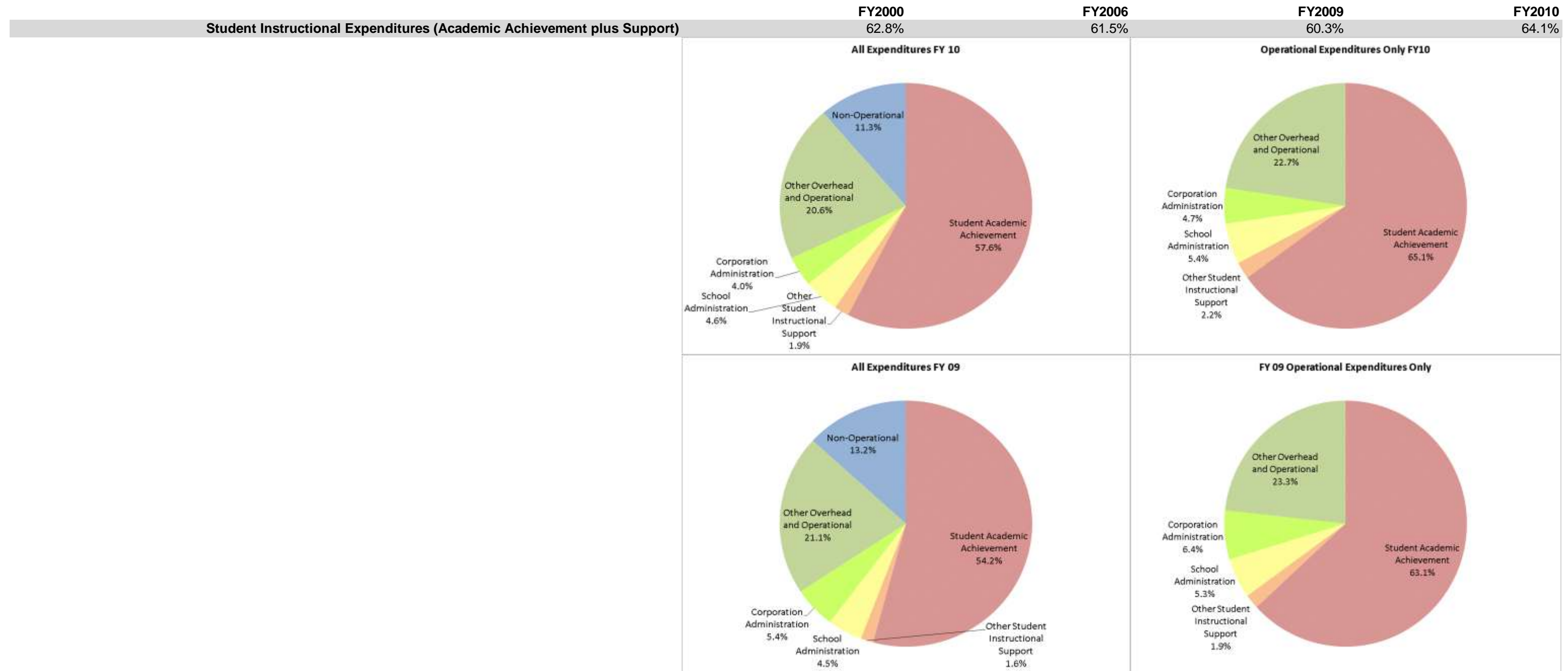
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rockville Community School Corp (6300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$488	\$0	\$0			
	25750 Personnel Services; Health Services	\$419	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$5,902	\$13,390	\$341	\$1,243	-79%	-91%	265%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$338,077	\$443,692	\$276,633	\$232,675	-31%	-48%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,281	\$1,005	\$1,429	-\$655	-151%	-165%	-146%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,949	\$56,881	\$91,459	\$51,578	20%	-9%	-44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$772	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,901	\$54,271	\$68,016	\$86,998	212%	60%	28%
	27010 Student Transportation; Service Area Direction	\$7,389	\$7,415	\$71,046	\$66,236	> 500%	> 500%	-7%
	27100 Student Transportation; Vehicle Operation	\$21,016	\$38,447	\$883	\$829	-96%	-98%	-6%
	27200 Student Transportation; Monitoring Services	\$0	\$566	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,277	\$41,079	\$42,485	\$46,299	153%	13%	9%
	27400 Student Transportation; Purchase of School Buses	\$58,930	\$0	\$0	\$85,000	44%		
	27500 Student Transportation; Insurance on Buses	\$5,683	\$12,849	\$12,275	\$641	-89%	-95%	-95%
	27700 Student Transportation; Contracted Transportation Services	\$238,862	\$219,609	\$247,943	\$242,469	2%	10%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$465	\$500	\$2,009	\$580	25%	16%	-71%
	27910 Student Transportation; Bus Driver Training	\$0	\$366	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$25,655	\$24,554	\$28,744		12%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$101,242	\$88,797	\$104,203	\$119,459	18%	35%	15%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$19,428	\$15,397			-21%
	31400 Food Services Operations; Food Purchases	\$108,661	\$175,499	\$218,590	\$182,570	68%	4%	-16%
	31900 Other Food Services	\$0	\$0	\$14,051	\$18,571			32%
<b>Overhead and Operational Total</b>		<b>\$1,159,913</b>	<b>\$1,372,563</b>	<b>\$1,514,085</b>	<b>\$1,548,832</b>	<b>34%</b>	<b>13%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$285	\$0			-100%
	33200 Community Recreation	\$0	\$60	\$0	\$0		-100%	
	33300 Civic Services	\$70	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$99,168	\$119,237	\$134,961	\$117,625	19%	-1%	-13%
	33990 Other Community Services; Other	\$0	\$0	\$574	\$1,946			239%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$59,544	\$80	\$50	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$316,613	\$835,679	\$19,638	\$12,476	-96%	-99%	-36%
	45100 Building Acquisition, Construction and Improvements	\$97,063	\$43,431	\$262,723	\$71,759	-26%	65%	-73%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$230,310	\$118,257	\$232,997	\$118,919	-48%	1%	-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,093	\$30,260	\$28,041	\$44,634	14%	48%	59%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$111,454	\$30,747	\$77,922	\$36,580	-67%	19%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,177	\$15,734	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$131,934	\$125,000	\$70,000		-47%	-44%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$22,263	\$23,650	\$9,842		-56%	-58%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$1,540	\$18,348	\$3,600		134%	-80%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$569,853	\$562,698	\$1,092,613	\$1,109,000	95%	97%	1%
	54100 Veterans' Memorial Fund; Principal	\$1,065	\$589	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$166,540	\$165,690	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$1,100	\$0	\$850	\$850	-23%		0%
<b>Nonoperational Total</b>		<b>\$1,696,046</b>	<b>\$2,078,197</b>	<b>\$2,017,651</b>	<b>\$1,597,231</b>	<b>-6%</b>	<b>-23%</b>	<b>-21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$60,295	\$59,149	\$0	\$0			
	26492 2007 Account Code - Social Security	\$253,757	\$272,566	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,732	\$29,660	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$430,183	\$713,569	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$637	\$817	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,606	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$756,604</b>	<b>\$1,103,367</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Rossville Con School District (1180)**

Rossville Con School District (1180)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,448,688	55.4%	\$4,189,377	54.0%	\$4,795,169	54.2%	\$5,067,924	57.6%
Student Instructional Support	\$463,032	7.4%	\$581,651	7.5%	\$537,497	6.1%	\$568,919	6.5%
Overhead and Operational	\$1,407,833	22.6%	\$1,760,044	22.7%	\$2,343,350	26.5%	\$2,163,291	24.6%
Nonoperational	\$909,049	14.6%	\$1,227,265	15.8%	\$1,169,617	13.2%	\$998,214	11.3%
<b>Grand Total</b>	<b>\$6,228,602</b>		<b>\$7,758,336</b>		<b>\$8,845,633</b>		<b>\$8,798,348</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rossville Con School District (1180)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,150,581	\$1,082,521	\$1,611,542	\$1,660,902	44%	53%	3%
	11200 Regular Programs; Middle/Junior High	\$0	\$12,016	\$807,865	\$830,880		> 500%	3%
	11300 Regular Programs; High School	\$1,030,828	\$1,317,637	\$1,249,315	\$1,322,092	28%	0%	6%
	11420 Vocational Education; Agriculture B	\$117,713	\$141,632	\$151,363	\$151,733	29%	7%	0%
	11450 Vocational Education; Consumer and Homemaking	\$46,730	\$53,602	\$56,778	\$58,283	25%	9%	3%
	12110 Gifted And Talented; Gifted and Talented	\$7,729	\$7,850	\$22,287	\$33,953	339%	333%	52%
	12510 Culturally Different; Communication Disorders	\$48,976	\$56,268	\$59,847	\$60,060	23%	7%	0%
	12610 Learning Disability	\$82,288	\$164,742	\$186,803	\$303,639	269%	84%	63%
	12810 Special Education Preschool	\$6,761	\$28,577	\$34,844	\$48,487	> 500%	70%	39%
	12900 Other Special Programs	\$0	\$174	\$707	\$881		407%	25%
	14100 Summer School Programs; Elementary	\$6,674	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$23,869	\$12,233	\$9,653	\$3,759	-84%	-69%	-61%
	16100 Remediation Testing	\$62,801	\$38,284	\$25,947	\$24,817	-60%	-35%	-4%
	16200 Preventive Remediation	\$0	\$2,040	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$9,584	\$42,324	\$37,256	\$29,606	209%	-30%	-21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$129,962	\$63,899	\$65,083	\$67,626	-48%	6%	4%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$3,590	\$22,233	\$37,939	\$43,738	> 500%	97%	15%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,945	\$3,535	\$3,723	\$3,895	-21%	10%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,082	\$12,369	\$7,597	\$13,455	90%	9%	77%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,630	\$1,331	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$65,990	\$62,694	\$80,374	\$70,876	7%	13%	-12%
	22230 Library/Media Services; Audiovisual	\$1,733	\$107	\$46	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$187,878	\$175,321	\$237,317		26%	35%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$104,031	\$94,195	\$170,879	\$101,926	-2%	8%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$953	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$122,153	\$194,450	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,037,601</b>	<b>\$3,602,589</b>	<b>\$4,795,169</b>	<b>\$5,067,924</b>	<b>67%</b>	<b>41%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$92,060	\$77,588	\$108,008	\$132,814	44%	71%	23%
	21340 Health Services; Nurse Services	\$26,176	\$31,298	\$34,082	\$33,489	28%	7%	-2%
	21390 Health Services; Other Health Services	\$702	\$500	\$805	\$175	-75%	-65%	-78%
	24100 Office of The Principal	\$280,763	\$373,126	\$394,602	\$402,441	43%	8%	2%
<b>Student Instructional Support Total</b>		<b>\$399,701</b>	<b>\$482,512</b>	<b>\$537,497</b>	<b>\$568,919</b>	<b>42%</b>	<b>18%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$16,475	\$14,835	\$15,296	\$9,992	-39%	-33%	-35%
	23150 Board of Education; Legal Services	\$1,402	\$3,610	\$13,380	\$31,684	> 500%	> 500%	137%
	23160 Board of Education; Promotion Expenses	\$3,080	\$1,500	\$1,538	\$3,055	-1%	104%	99%
	23190 Board of Education; Other Governing Body Services	\$0	\$738	\$28,529	\$13,848		> 500%	-51%
	23210 Executive Administration; Office of The Superintendent	\$143,631	\$169,562	\$386,720	\$241,985	68%	43%	-37%
	23220 Executive Administration; Community Relations	\$3,192	\$4,595	\$5,435	\$5,435	70%	18%	0%
	23290 Executive Administration; Other Executive Administration Services	\$8,321	\$13,388	\$13,393	\$16,464	98%	23%	23%
	25191 Other Fiscal Services; Refund of Revenue	\$1,206	\$1,939	\$2,513	\$8,834	> 500%	356%	252%
	25990 Other Support Services, Central	\$1,950	\$6,720	\$14,475	\$17,472	> 500%	160%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$427,323	\$552,198	\$728,731	\$619,817	45%	12%	-15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,070	\$5,208	\$8,296	\$3,033	47%	-42%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$133,883	\$84,499	\$115,397	\$106,677	-20%	26%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$494	\$797	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$625	\$833	\$1,503	\$1,345	115%	62%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,721	\$40,962	\$181,614	\$187,111	> 500%	357%	3%
	27010 Student Transportation; Service Area Direction	\$23,441	\$1,122	\$153	\$116	-100%	-90%	-24%
	27100 Student Transportation; Vehicle Operation	\$128,770	\$134,938	\$235,322	\$254,981	98%	89%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$53,845	\$77,085	\$79,077	\$114,802	113%	49%	45%
	27400 Student Transportation; Purchase of School Buses	\$73,887	\$142,973	\$112,789	\$121,058	64%	-15%	7%
	27500 Student Transportation; Insurance on Buses	\$8,285	\$15,993	\$18,270	\$19,020	130%	19%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$86,333	\$101,374	\$139,741	\$146,151	69%	44%	5%
	31400 Food Services Operations; Food Purchases	\$127,432	\$177,221	\$217,574	\$215,746	69%	22%	-1%
	31900 Other Food Services	\$9,716	\$19,018	\$23,604	\$24,664	154%	30%	4%
<b>Overhead and Operational Total</b>		<b>\$1,281,083</b>	<b>\$1,571,107</b>	<b>\$2,343,350</b>	<b>\$2,163,291</b>	<b>69%</b>	<b>38%</b>	<b>-8%</b>



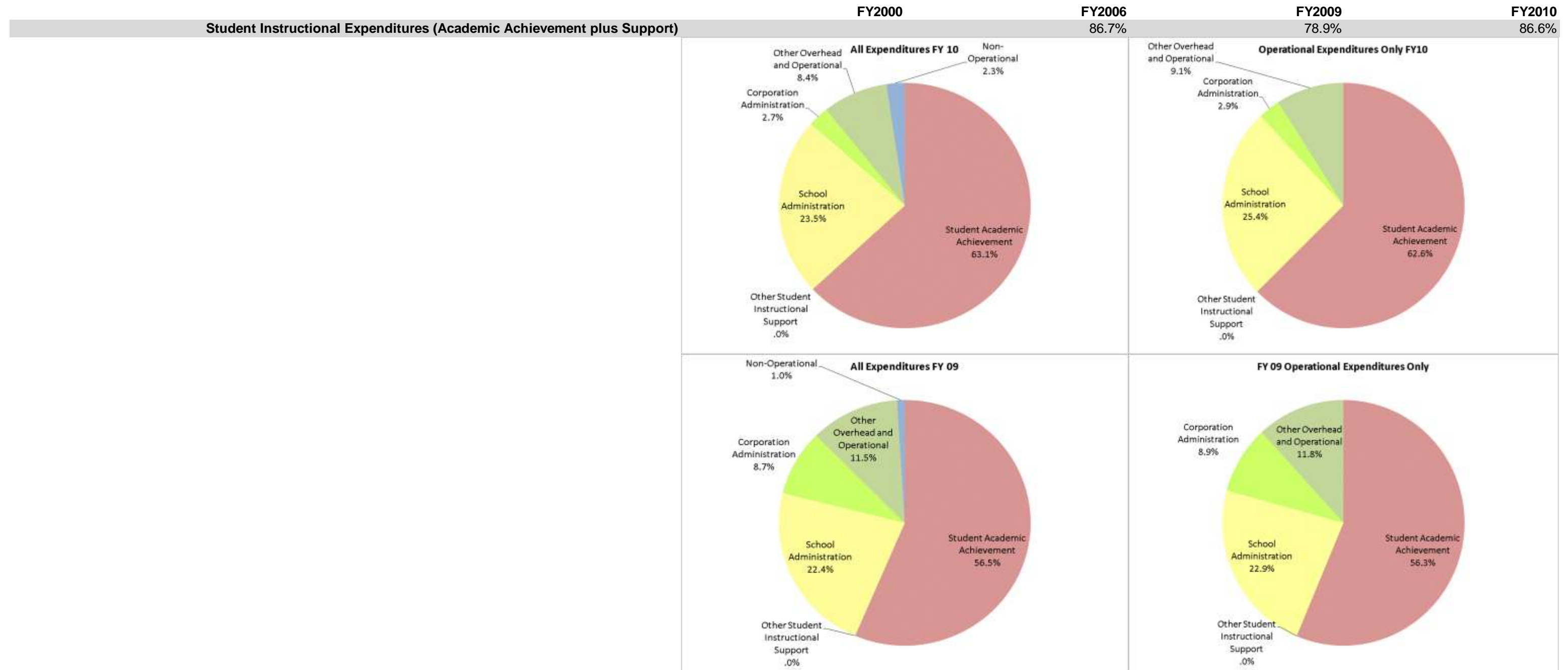
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rossville Con School District (1180)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33200 Community Recreation	\$3,581	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$25,624	\$40,464	\$62,581	\$65,620	156%	62%	5%
	33990 Other Community Services; Other	\$275	\$1,192	\$1,240	\$1,298	372%	9%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,958	\$43,994	\$1,400	\$3,431	-42%	-92%	145%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,300	\$800	\$200	\$200	-91%	-75%	0%
	45100 Building Acquisition, Construction and Improvements	\$44,328	\$202,731	\$88,897	\$73,907	67%	-64%	-17%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$17,425	\$2,257	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,592	\$3,382	\$1,864	\$3,923	51%	16%	111%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$82,326	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$86,692	\$90,477	\$151,903	\$16,571	-81%	-82%	-89%
	51100 Debt Services; Principal on Debt; Bonds	\$45,000	\$50,000	\$55,000	\$55,000	22%	10%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$11,865	\$23,893	\$19,393	\$17,250	45%	-28%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$5,292	\$35,250	\$11,383		115%	-68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$335,500	\$511,000	\$547,000	\$553,500	65%	8%	1%
	54100 Veterans' Memorial Fund; Principal	\$12,485	\$11,834	\$11,495	\$11,385	-9%	-4%	-1%
	54200 Common School Fund; Principal	\$244,125	\$214,629	\$188,388	\$181,996	-25%	-15%	-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$532	\$0	\$1,250	\$1,250	135%		0%
	60700 Nonprogramed Charges; Scholarships	\$1,400	\$1,400	\$1,500	\$1,500	7%	7%	0%
<b>Nonoperational Total</b>		<b>\$904,583</b>	<b>\$1,218,513</b>	<b>\$1,169,617</b>	<b>\$998,214</b>	<b>10%</b>	<b>-18%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$26,283	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$272,139	\$322,850	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,358	\$30,492	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$295,610	\$475,245	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$244	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,028	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$605,635</b>	<b>\$883,615</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$627,803	69.6%	\$547,463	56.5%	\$673,631	63.1%
Student Instructional Support	\$0		\$154,152	17.1%	\$217,387	22.4%	\$250,945	23.5%
Overhead and Operational	\$0		\$116,502	12.9%	\$194,953	20.1%	\$118,546	11.1%
Nonoperational	\$0		\$3,957	.4%	\$9,768	1.0%	\$25,079	2.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$902,414</b>		<b>\$969,570</b>		<b>\$1,068,201</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rural Community Schools Inc (9465)**

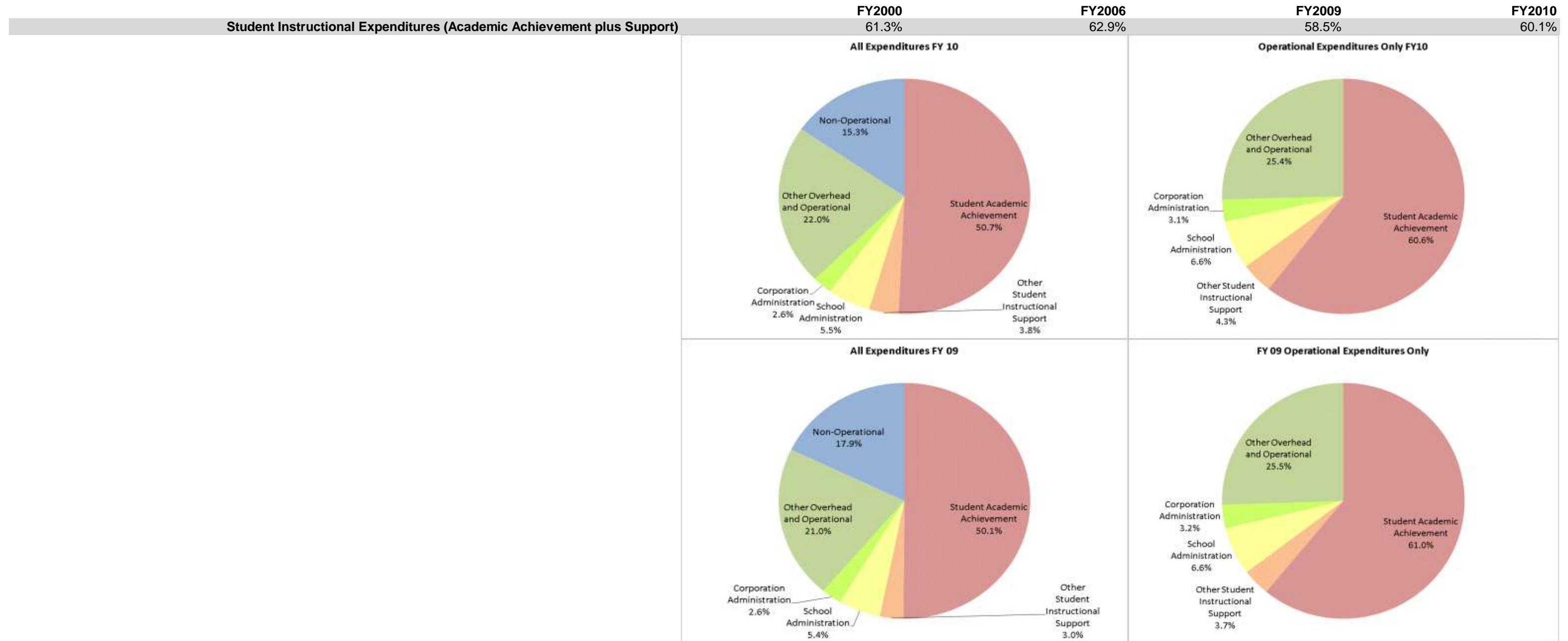
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$6,912	\$28,042	\$31,735		359%	13%
	11100 Regular Programs; Elementary	\$0	\$398,872	\$483,347	\$576,196		44%	19%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$925	\$4,200			354%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$750	\$1,753			134%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$8,416	\$11,692			39%
	12610 Learning Disability	\$0	\$45,815	\$17,479	\$30,242		-34%	73%
	12900 Other Special Programs	\$0	\$3,941	\$0	\$0		-100%	
	16100 Remediation Testing	\$0	\$2,501	\$1,436	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$612	\$0	\$2,466		303%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$4,671			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,587	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$6,873	\$9,760		> 500%	42%
	22210 Library/Media Services; Service Area Direction	\$0	\$7,672	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$0	\$121	\$196	\$915		> 500%	368%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,079	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$29,243	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$24,008	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$533,437</b>	<b>\$547,463</b>	<b>\$673,631</b>		<b>26%</b>	<b>23%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$129,494	\$217,387	\$250,945		94%	15%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$129,494</b>	<b>\$217,387</b>	<b>\$250,945</b>		<b>94%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$30,255	\$2,600	\$100		-100%	-96%
	23160 Board of Education; Promotion Expenses	\$0	\$2,337	\$483	\$1,612		-31%	233%
	23190 Board of Education; Other Governing Body Services	\$0	\$19,395	\$26,733	\$22,692		17%	-15%
	25130 Fiscal Services; Budgeting	\$0	\$760	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$2,751	\$39,776	\$2,676		-3%	-93%
	25160 Fiscal Services; Financial Accounting	\$0	\$250	\$3,350	\$1,500		500%	-55%
	25170 Fiscal Services; Internal Auditing	\$0	\$1,337	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$627	\$260			-59%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$95	\$49	\$36		-62%	-27%
	25940 Settlements	\$0	\$0	\$10,313	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$51,755	\$66,938	\$47,764		-8%	-29%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$17,286	\$17,845			3%
	31300 Food Services Operations; Food Delivery	\$0	\$259	\$1,427	\$1,328		412%	-7%
	31400 Food Services Operations; Food Purchases	\$0	\$6,888	\$25,371	\$22,733		230%	-10%
	31900 Other Food Services	\$0	\$420	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$116,502</b>	<b>\$194,953</b>	<b>\$118,546</b>		<b>2%</b>	<b>-39%</b>
<b>Nonoperational</b>								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$19,447			
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$6,769	\$3,885			-43%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$3,957	\$1,404	\$0		-100%	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$1,594	\$1,085			-32%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$662			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$3,957</b>	<b>\$9,768</b>	<b>\$25,079</b>		<b>&gt; 500%</b>	<b>157%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$4,295	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$36,971	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$73,055	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,703	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$119,024</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rush County Schools (6995)**

Rush County Schools (6995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,220,051	54.2%	\$12,315,762	55.3%	\$12,771,007	50.1%	\$12,905,417	50.7%
Student Instructional Support	\$1,474,559	7.1%	\$1,689,226	7.6%	\$2,142,178	8.4%	\$2,370,680	9.3%
Overhead and Operational	\$4,590,199	22.2%	\$5,551,614	24.9%	\$6,010,057	23.6%	\$6,254,507	24.6%
Nonoperational	\$3,430,164	16.6%	\$2,718,922	12.2%	\$4,550,454	17.9%	\$3,899,251	15.3%
<b>Grand Total</b>	<b>\$20,714,972</b>		<b>\$22,275,524</b>		<b>\$25,473,695</b>		<b>\$25,429,855</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rush County Schools (6995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,391	\$725,367	\$713,825		> 500%	-2%
	11100 Regular Programs; Elementary	\$3,872,836	\$3,999,254	\$4,326,652	\$4,473,242	16%	12%	3%
	11200 Regular Programs; Middle/Junior High	\$1,129,924	\$1,335,807	\$1,370,856	\$1,442,580	28%	8%	5%
	11300 Regular Programs; High School	\$2,176,502	\$2,344,563	\$2,644,661	\$2,440,251	12%	4%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$62,600	\$48,293	\$60,376		-4%	25%
	11410 Vocational Education; Agriculture A	\$53,345	\$33,084	\$49,150	\$54,862	3%	66%	12%
	11420 Vocational Education; Agriculture B	\$61,205	\$65,837	\$87,432	\$94,255	54%	43%	8%
	11450 Vocational Education; Consumer and Homemaking	\$109,566	\$135,734	\$157,208	\$126,488	15%	-7%	-20%
	11470 Vocational Education; Business Education	\$28,320	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$43,385	\$3,881	\$90	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$44,526	\$44,866			1%
	12110 Gifted And Talented; Gifted and Talented	\$57,523	\$23,142	\$32,928	\$37,027	-36%	60%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$51,145	\$40,615			-21%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$88,262	\$96,142			9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$259,431	\$179,263			-31%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$438	\$17,063			> 500%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$58,644	\$68,329			17%
	12350 Physical Impairment; Homebound	\$309	\$20,495	\$21,931	\$21,507	> 500%	5%	-2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$194,035	\$192,713			-1%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$55,215	\$94,434			71%
	12520 Culturally Different; Compensatory	\$0	\$0	\$3,000	\$4,606			54%
	12610 Learning Disability	\$0	\$0	\$558,671	\$740,009			32%
	12710 Equal Opportunity At Risk	\$111,517	\$164,854	\$216,722	\$235,042	111%	43%	8%
	12810 Special Education Preschool	\$53,850	\$40,911	\$72,694	\$20,948	-61%	-49%	-71%
	12900 Other Special Programs	\$158,705	\$513,922	\$269,357	\$275,193	73%	-46%	2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$29,905	\$13,063	\$18,645	\$18,745	-37%	43%	1%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$349	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$65,159	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,934	\$7,061			2%
	14300 Summer School Programs; High School	\$103,847	\$87,610	\$80,281	\$63,191	-39%	-28%	-21%
	16100 Remediation Testing	\$349,210	\$128,614	\$33,937	\$15,262	-96%	-88%	-55%
	16200 Preventive Remediation	\$0	\$68,453	\$40,438	\$35,366		-48%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$83,665	\$268,430	\$325,227	\$365,832	337%	36%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$767,134	\$34,142	\$32,131	\$33,319	-96%	-2%	4%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$17,509	\$218			-99%
	22110 Improvement of Instruction; Service Area Direction	\$4,339	\$40,582	\$107,411	\$74,909	> 500%	85%	-30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,335	\$65,658	\$45,016	\$42,642	45%	-35%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,230	\$16,000	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$1,668	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$319,524	\$302,133	\$422,950	\$434,695	36%	44%	3%
	22230 Library/Media Services; Audiovisual	\$7,286	\$6,703	\$26,398	\$18,252	151%	172%	-31%
	22360 Instruction, Related Technology; Network Support	\$0	\$77,066	\$109,865	\$121,461		58%	11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$239,765	\$261,784	\$167,559	\$200,830	-16%	-23%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$373,568	\$502,220	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,232,970</b>	<b>\$10,646,930</b>	<b>\$12,771,007</b>	<b>\$12,905,417</b>	<b>26%</b>	<b>21%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$20,515	\$21,272			4%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$75,380			
	21220 Guidance Services; Counseling Services	\$223,243	\$216,623	\$288,239	\$270,342	21%	25%	-6%
	21340 Health Services; Nurse Services	\$140,230	\$157,691	\$163,749	\$170,309	21%	8%	4%
	21420 Psychological Testing	\$0	\$0	\$76,449	\$80,789			6%
	21430 Psychological Counseling	\$0	\$0	\$2,267	\$505			-78%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$64,738	\$9,026			-86%
	21810 Special Education Administration; Service Area Direction	\$75,342	\$50,675	\$155,117	\$340,375	352%	> 500%	119%
	24100 Office of The Principal	\$874,059	\$993,420	\$1,371,105	\$1,402,683	60%	41%	2%
<b>Student Instructional Support Total</b>		<b>\$1,312,875</b>	<b>\$1,418,409</b>	<b>\$2,142,178</b>	<b>\$2,370,680</b>	<b>81%</b>	<b>67%</b>	<b>11%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rush County Schools (6995)**

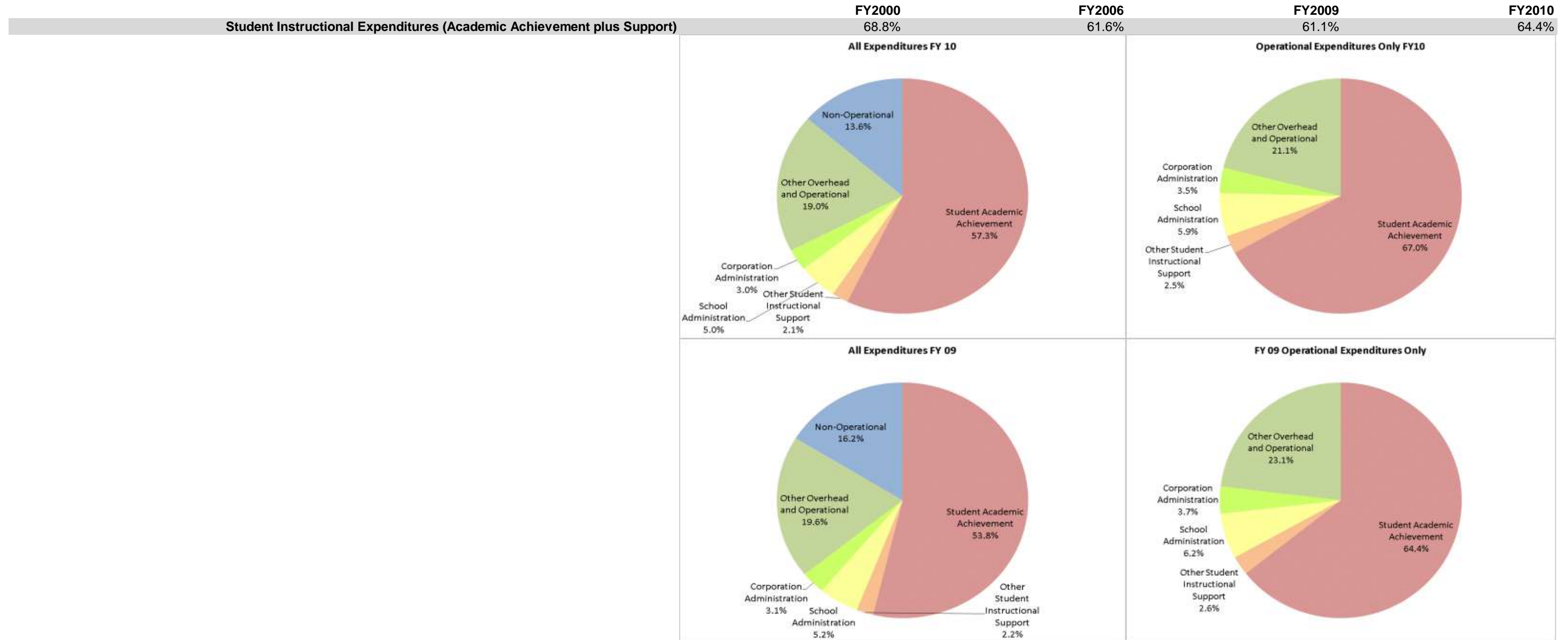
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$15,071	\$15,071	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$29,347	\$34,277	\$49,322	\$50,701	73%	48%	3%
	23150 Board of Education; Legal Services	\$47,603	\$34,894	\$5,941	\$5,852	-88%	-83%	-2%
	23160 Board of Education; Promotion Expenses	\$1,279	\$2,172	\$3,235	\$1,813	42%	-17%	-44%
	23190 Board of Education; Other Governing Body Services	\$6,295	\$11,048	\$5,280	\$5,310	-16%	-52%	1%
	23210 Executive Administration; Office of The Superintendent	\$151,704	\$164,480	\$223,978	\$222,823	47%	35%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,766	\$0	\$12,377	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$11,115	\$8,650	\$8,210	\$9,147	-18%	6%	11%
	25120 Fiscal Services; Service Area Direction	\$39,968	\$37,092	\$43,787	\$43,837	10%	18%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$45,998	\$57,620	\$84,784	\$87,277	90%	51%	3%
	25300 Printing, Publishing, and Duplicating Services	\$1,789	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$50,943	\$38,058	\$63,272	\$63,072	24%	66%	0%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$123,028	\$143,937			17%
	25920 Ditch Assessments	\$76	\$0	\$20	\$41	-46%		105%
	25940 Settlements	\$0	\$0	\$23,500	\$0			-100%
	25990 Other Support Services, Central	\$0	\$0	\$11,191	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,959	\$33,970	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,394,142	\$1,557,566	\$1,927,512	\$1,983,067	42%	27%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$39,082	\$13,090	\$11,504	\$15,110	-61%	15%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$8,827	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$45,625	\$299,886	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,217	\$0	\$26,646	\$75,016	> 500%		182%
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,688	\$106,599	\$242,835	\$234,347	268%	120%	-3%
	27010 Student Transportation; Service Area Direction	\$43,606	\$46,577	\$129,136	\$133,015	205%	186%	3%
	27100 Student Transportation; Vehicle Operation	\$461,335	\$584,943	\$831,130	\$868,883	88%	49%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$257,585	\$338,348	\$568,834	\$499,220	94%	48%	-12%
	27400 Student Transportation; Purchase of School Buses	\$392,013	\$420,346	-\$26,446	\$144,497	-63%	-66%	
	27500 Student Transportation; Insurance on Buses	\$25,663	\$41,112	\$4,760	\$4,353	-83%	-89%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$305,196	\$272,042	\$290,296	\$293,248	-4%	8%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$12,620			
	31200 Food Services Operations; Food Preparation and Dispensing	\$454,425	\$512,559	\$657,418	\$662,775	46%	29%	1%
	31400 Food Services Operations; Food Purchases	\$378,391	\$465,123	\$613,091	\$623,120	65%	34%	2%
	31900 Other Food Services	\$64,559	\$78,279	\$60,343	\$56,355	-13%	-28%	-7%
<b>Overhead and Operational Total</b>		<b>\$4,364,196</b>	<b>\$5,172,728</b>	<b>\$6,010,057</b>	<b>\$6,254,507</b>	<b>43%</b>	<b>21%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$15,997	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$83,273	\$15,391	\$29,862	\$20,126	-76%	31%	-33%
	33400 Athletic Coaches	\$277,683	\$291,401	\$421,320	\$455,160	64%	56%	8%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$1,408,775	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$919,242	\$193,641	\$429,813	\$944,069	3%	388%	120%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,000	\$4,995			150%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,548	\$2,785	\$2,250	\$2,850	12%	2%	27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$373,848	\$324,464	\$562,555	\$518,406	39%	60%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,696	\$86,142	\$49,380	\$46,645	-26%	-46%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,593,897	\$1,652,000	\$1,644,500	\$1,907,000	20%	15%	16%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$55,260	\$94,280	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$3,384,444</b>	<b>\$2,660,104</b>	<b>\$4,550,454</b>	<b>\$3,899,251</b>	<b>15%</b>	<b>47%</b>	<b>-14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$125,870	\$130,329	\$0	\$0			
	26492 2007 Account Code - Social Security	\$826,694	\$842,751	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$56,075	\$55,316	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$408,645	\$1,348,600	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,203	\$356	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,420,487</b>	<b>\$2,377,353</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Salem Community Schools (8205)**

Salem Community Schools (8205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,026,504	61.3%	\$9,932,117	54.8%	\$10,136,380	53.8%	\$11,577,423	57.3%
Student Instructional Support	\$973,719	7.4%	\$1,244,378	6.9%	\$1,379,195	7.3%	\$1,443,709	7.1%
Overhead and Operational	\$2,925,126	22.4%	\$3,954,194	21.8%	\$4,279,923	22.7%	\$4,448,874	22.0%
Nonoperational	\$1,161,580	8.9%	\$3,007,456	16.6%	\$3,051,519	16.2%	\$2,750,442	13.6%
<b>Grand Total</b>	<b>\$13,086,929</b>		<b>\$18,138,145</b>		<b>\$18,847,016</b>		<b>\$20,220,448</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Salem Community Schools (8205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,083	\$0	\$0		-100%	
	11100 Regular Programs; Elementary	\$2,694,103	\$3,020,398	\$4,065,021	\$4,596,207	71%	52%	13%
	11200 Regular Programs; Middle/Junior High	\$1,310,815	\$1,782,002	\$1,971,800	\$2,021,979	54%	13%	3%
	11300 Regular Programs; High School	\$1,409,994	\$1,604,093	\$2,253,607	\$2,541,500	80%	58%	13%
	11590 Other Vocational Education Programs	\$0	\$27,239	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$53,337	\$114,182	\$185,141	\$124,395	133%	9%	-33%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,906	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$22,193	\$10,716	\$28,720	\$53,790	142%	402%	87%
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,028	\$31,130	\$905	\$2,101	-31%	-93%	132%
	12350 Physical Impairment; Homebound	\$0	\$4,765	\$0	\$2,271		-52%	
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$1,380			
	12520 Culturally Different; Compensatory	\$5,650	\$14,935	\$19,085	\$2,064	-63%	-86%	-89%
	12610 Learning Disability	\$0	\$0	\$0	\$45			
	12710 Equal Opportunity At Risk	\$86,733	\$133,657	\$139,842	\$148,813	72%	11%	6%
	12900 Other Special Programs	\$0	\$3,770	\$4,395	\$5,246		39%	19%
	14100 Summer School Programs; Elementary	\$0	\$1,677	\$12,494	\$18,114		> 500%	45%
	14200 Summer School Programs; Middle/Junior High School	\$1,682	\$13,539	\$757	\$1,094	-35%	-92%	45%
	14300 Summer School Programs; High School	\$11,167	\$7,418	\$0	\$3,854	-65%	-48%	
	16100 Remediation Testing	\$55,665	\$38,880	\$59,803	\$51,255	-8%	32%	-14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$199,307	\$207,256	\$213,585	\$114,858	-42%	-45%	-46%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$607,278	\$691,832	\$586,732	\$1,199,685	98%	73%	104%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,878	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$175			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$1,909			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$57,999	\$101,098	\$62,913	\$50,296	-13%	-50%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,463	\$664	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$179,132	\$258,863	\$219,920	\$256,661	43%	-1%	17%
	22230 Library/Media Services; Audiovisual	\$30,820	\$18,441	\$15,032	\$11,004	-64%	-40%	-27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$44,327	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$7,971	\$0	\$2,105	\$244	-97%		-88%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,294			
	22360 Instruction, Related Technology; Network Support	\$0	\$125,258	\$159,898	\$196,675		57%	23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$18,395			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,763	\$187,243	\$133,928	\$151,614	33%	-19%	13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,047	\$1,861	\$638	\$506	-52%	-73%	-21%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$60	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,611	\$412,681	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,189,964</b>	<b>\$8,853,587</b>	<b>\$10,136,380</b>	<b>\$11,577,423</b>	<b>61%</b>	<b>31%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$13,175	\$20,569	\$21,783	\$24,087	83%	17%	11%
	21130 Attendance and Social Work Services; Social Work Services	\$16,279	\$1,000	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$17,040	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$173,086	\$218,284	\$237,873	\$277,724	60%	27%	17%
	21240 Guidance Services; Information Services	\$10,899	\$6,919	\$9,781	\$5,623	-48%	-19%	-43%
	21290 Guidance Services; Other Guidance Services	\$23,323	\$33,817	\$21,881	\$184	-99%	-99%	-99%
	21310 Health Services; Service Area Direction	\$0	\$0	\$20,498	\$13,264			-35%
	21340 Health Services; Nurse Services	\$35,571	\$51,153	\$63,434	\$70,051	97%	37%	10%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$108			
	21890 Special Education Administration; Other Special Education Administration	\$0	\$402	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$32,665	\$32,153			-2%
	24100 Office of The Principal	\$565,718	\$743,929	\$971,278	\$1,020,514	80%	37%	5%
<b>Student Instructional Support Total</b>		<b>\$855,092</b>	<b>\$1,076,073</b>	<b>\$1,379,195</b>	<b>\$1,443,709</b>	<b>69%</b>	<b>34%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,695	\$288	\$1,218	\$2,198	-61%	> 500%	80%
	23150 Board of Education; Legal Services	\$11,822	\$8,287	\$7,052	\$14,808	25%	79%	110%
	23160 Board of Education; Promotion Expenses	\$2,320	\$2,094	\$1,188	\$2,693	16%	29%	127%
	23190 Board of Education; Other Governing Body Services	\$615	\$1,864	\$3,047	\$241	-61%	-87%	-92%
	23210 Executive Administration; Office of The Superintendent	\$288,210	\$380,520	\$564,807	\$562,317	95%	48%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Salem Community Schools (8205)**

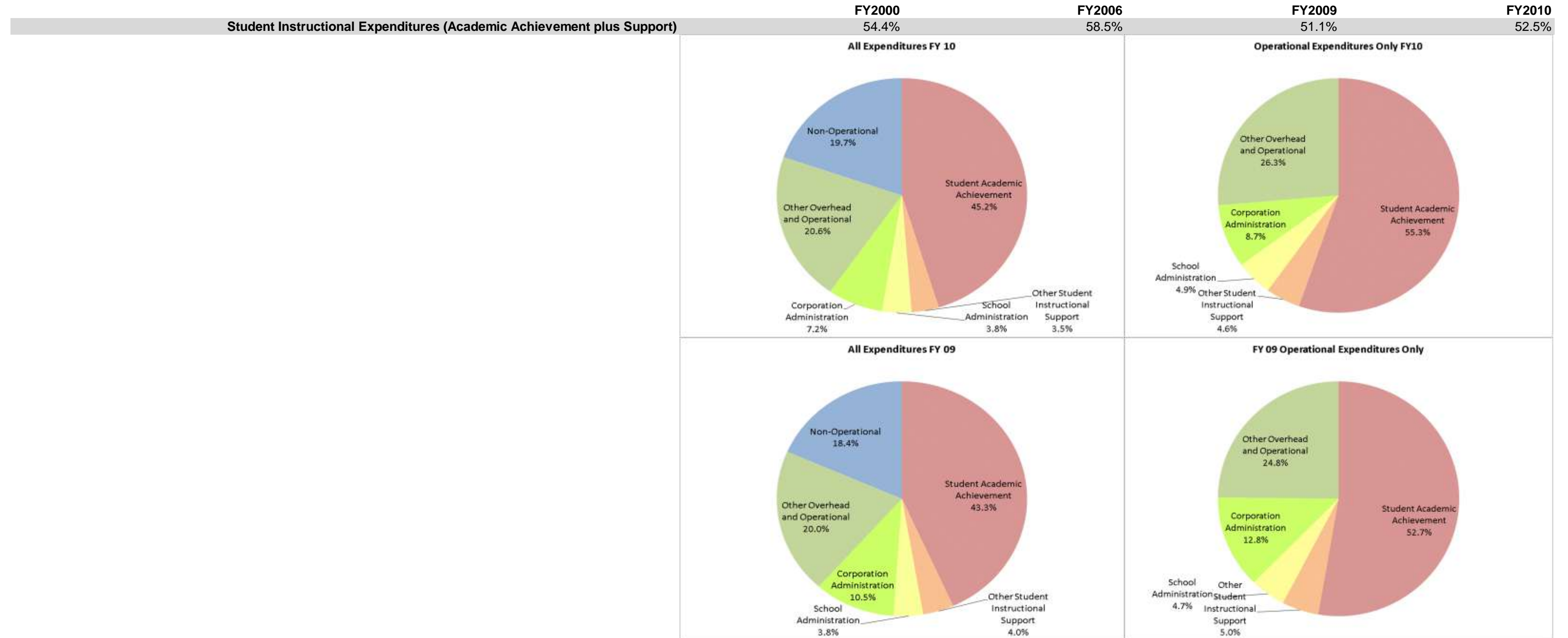
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$256	\$0	\$0			-100%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$30			
	25191 Other Fiscal Services; Refund of Revenue	\$10,881	\$1,992	\$3,995	\$1,695	-84%	-15%	-58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,461			
	25199 Other Fiscal Services; Other	\$0	\$0	\$4,946	\$4,776			-3%
	25300 Printing, Publishing, and Duplicating Services	\$8,094	\$410	\$145	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$40	\$0	\$0			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$8,362			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$91,099	\$290,570			219%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$844,991	\$1,463,034	\$1,734,661	\$1,430,533	69%	-2%	-18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$122	\$0	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$179,720	\$264,972	\$235,669	\$251,647	40%	-5%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$116,526	\$78,364	\$116,909	\$113,889	-2%	45%	-3%
	27010 Student Transportation; Service Area Direction	\$38,770	\$3,877	\$72,264	\$127,156	228%	> 500%	76%
	27100 Student Transportation; Vehicle Operation	\$259,180	\$433,737	\$501,358	\$470,323	81%	8%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$108,571	\$124,734	\$129,456	\$148,470	37%	19%	15%
	27400 Student Transportation; Purchase of School Buses	\$196,258	\$222,230	\$0	\$161,767	-18%	-27%	
	27500 Student Transportation; Insurance on Buses	\$16,876	\$14,840	\$20,196	\$20,340	21%	37%	1%
	27700 Student Transportation; Contracted Transportation Services	\$146,221	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$22,140	\$19,484	\$76,660	\$81,796	269%	320%	7%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,267	\$2,414	\$1,805			-25%
	31100 Food Services Operations; Service Area Direction	\$341	\$1,120	\$1,652	\$5,252	> 500%	369%	218%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,392	\$291,989	\$315,508	\$338,229	41%	16%	7%
	31400 Food Services Operations; Food Purchases	\$229,869	\$325,721	\$335,482	\$348,331	52%	7%	4%
	31900 Other Food Services	\$16,741	\$55,152	\$60,195	\$60,185	260%	9%	0%
<b>Overhead and Operational Total</b>		<b>\$2,743,230</b>	<b>\$3,697,392</b>	<b>\$4,279,923</b>	<b>\$4,448,874</b>	<b>62%</b>	<b>20%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33500 Welfare Activities Services	\$0	\$0	\$0	\$125			
	33990 Other Community Services; Other	\$0	\$388	\$0	\$2,002		416%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$53,194	\$46,273	\$45,581			-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$52,179	\$45,514	\$47,844			-8%
	45100 Building Acquisition, Construction and Improvements	\$242,115	\$703,040	\$620,302	\$270,133	12%	-62%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$96,848	\$35,799	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$37,427			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,020			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,877	\$151,691	\$71,757	\$157,309	-22%	4%	119%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,337	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$105,000	\$115,000	\$120,000		14%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$98,200	\$86,534	\$81,608			-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$109	\$93,790	\$11,981		> 500%	-87%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$573,050	\$1,798,850	\$1,575,675	\$1,213,725	112%	-33%	-23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$377,491	\$730,358			93%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$15,050	\$14,914			-1%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$4,134	\$16,418			297%
	54200 Common School Fund; Principal	\$40,348	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$9,000	\$0	\$0			-100%
<b>Nonoperational Total</b>		<b>\$1,161,574</b>	<b>\$3,007,449</b>	<b>\$3,051,519</b>	<b>\$2,750,442</b>	<b>137%</b>	<b>-9%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$102,384	\$153,104	\$0	\$0			
	26492 2007 Account Code - Social Security	\$580,879	\$704,993	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$369,476	\$449,138	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,690	\$368	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$81,639	\$196,041	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,137,069</b>	<b>\$1,503,644</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of East Chicago (4670)**

School City of East Chicago (4670)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$32,859,341	46.5%	\$39,023,908	45.0%	\$34,384,826	43.3%	\$39,031,408	45.2%
Student Instructional Support	\$5,600,275	7.9%	\$11,688,234	13.5%	\$6,182,835	7.8%	\$6,313,586	7.3%
Overhead and Operational	\$17,192,575	24.3%	\$18,261,807	21.1%	\$24,230,812	30.5%	\$23,964,671	27.8%
Nonoperational	\$15,043,357	21.3%	\$17,672,371	20.4%	\$14,654,628	18.4%	\$17,004,113	19.7%
<b>Grand Total</b>	<b>\$70,695,548</b>		<b>\$86,646,320</b>		<b>\$79,453,102</b>		<b>\$86,313,779</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$249,530	\$742,533			198%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$224,986	\$161,968	\$67,535		-70%	-58%
	11100 Regular Programs; Elementary	\$7,817,682	\$9,426,094	\$12,060,394	\$15,041,583	92%	60%	25%
	11200 Regular Programs; Middle/Junior High	\$2,805,346	\$2,239,981	\$3,261,363	\$3,577,189	28%	60%	10%
	11300 Regular Programs; High School	\$3,798,597	\$3,724,437	\$4,745,076	\$5,881,158	55%	58%	24%
	11460 Vocational Education; Occupational Home Economics	\$1,047	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$402	\$0	\$98		-76%	
	11480 Vocational Education; Industrial Education A	\$386,502	\$218,414	\$119,907	\$80,636	-79%	-63%	-33%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$4,137	\$0			-100%
	11590 Other Vocational Education Programs	\$474,851	\$350,320	\$442,848	\$247,785	-48%	-29%	-44%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$649	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,906	\$236,649			> 500%
	12110 Gifted And Talented; Gifted and Talented	\$153,195	\$160,532	\$257,391	\$207,605	36%	29%	-19%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$31,954			
	12210 Mental Disabilities; Mild Mental Disabilities	\$856,657	\$882,929	\$982,693	\$1,396,698	63%	58%	42%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$310,292	\$448,336	\$554,120	\$1,015,654	227%	127%	83%
	12230 Mental Disabilities; Severe Mental Disabilities	\$409,454	\$441,200	\$475,806	\$220,296	-46%	-50%	-54%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$16,046	\$14,453	\$29,491		84%	104%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$20,421			
	12330 Physical Impairment; Visual Impairment	\$25	\$0	\$268	\$0	-100%		-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$119,386			
	12350 Physical Impairment; Homebound	\$169,395	\$115,841	\$104,379	\$83,536	-51%	-28%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$509,434	\$481,085	\$435,745	\$503,753	-1%	5%	16%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$14,040	\$0			-100%
	12520 Culturally Different; Compensatory	\$1,711,919	\$1,475,511	\$1,260,301	\$413,219	-76%	-72%	-67%
	12610 Learning Disability	\$1,040,238	\$1,486,028	\$2,494,057	\$1,986,956	91%	34%	-20%
	12710 Equal Opportunity At Risk	\$626,007	\$69,364	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$267,056	\$274,501	\$387,672	\$534,929	100%	95%	38%
	12900 Other Special Programs	\$288,745	\$456,173	\$547,137	\$347,158	20%	-24%	-37%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$150,797	\$150,706	\$136,713	\$77,591	-49%	-49%	-43%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$54,514	\$817	\$303	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,591	\$2,652	\$3,250	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$200,653	\$96,645	\$590,187	\$347,298	73%	259%	-41%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$131,400	\$63,819			-51%
	14300 Summer School Programs; High School	\$164,759	\$89,853	\$213,723	\$195,304	19%	117%	-9%
	15100 Enrichment Programs; Non-Credit	\$0	\$762	\$0	\$0		-100%	
	16200 Preventive Remediation	\$282,163	\$196,402	\$9,011	\$139	-100%	-100%	-98%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$169,999	\$17,038	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$208,033	\$0			-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$30,195	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$4,074	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$516,037	\$432,629			-16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,425,020	\$2,290,609			61%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$129,730	\$199,070			53%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$170,058	\$695,773			309%
	22210 Library/Media Services; Service Area Direction	\$865,838	\$1,472,211	\$62,354	\$64,741	-93%	-96%	4%
	22220 Library/Media Services; School Library	\$319,634	\$207,096	\$288,249	\$319,016	0%	54%	11%
	22230 Library/Media Services; Audiovisual	\$119,418	\$156,871	\$29,603	\$33,555	-72%	-79%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$567,048	\$2,076,296	\$330,819	\$82,992	-85%	-96%	-75%
	22290 Library/Media Services; Other Educational Media Services	\$5,575	\$18,078	\$11,377	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$54,299			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$78,821	\$100,037			27%
	22360 Instruction, Related Technology; Network Support	\$0	\$513,143	\$277,030	\$262,450		-49%	-5%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$221,888	\$207,974			-6%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$21,600			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$313,637	\$365,438			17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$886,794	\$1,192,337	\$639,342	\$430,853	-51%	-64%	-33%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$55	\$15,053	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,226,595	\$1,368,112	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$26,642,820</b>	<b>\$30,086,172</b>	<b>\$34,384,826</b>	<b>\$39,031,408</b>	<b>46%</b>	<b>30%</b>	<b>14%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$162,210	\$156,234	\$44,037	\$41,640	-74%	-73%	-5%
	21120 Attendance and Social Work Services; Attendance Services	\$39,606	\$78,344	\$69,949	\$0	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$226,828	\$343,453	\$519,918	\$536,583	137%	56%	3%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$2,470	\$0			-100%
	21220 Guidance Services; Counseling Services	\$778,409	\$628,388	\$710,040	\$750,578	-4%	19%	6%
	21240 Guidance Services; Information Services	\$500	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$149,193	\$123,948	\$141,580	\$112,897	-24%	-9%	-20%
	21320 Health Services; Medical Services	\$39,531	\$5,073,240	\$179,376	\$24,889	-37%	-100%	-86%
	21330 Health Services; Dental Services	\$900	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$309,141	\$374,414	\$636,550	\$672,150	117%	80%	6%
	21390 Health Services; Other Health Services	\$140,398	\$98,856	\$99,380	\$70,587	-50%	-29%	-29%
	21420 Psychological Testing	\$53,314	\$179,360	\$133,713	\$197,926	271%	10%	48%
	21430 Psychological Counseling	\$37,243	\$0	\$0	\$0	-100%		
	21490 Other Psychological Services	\$106,195	\$66,348	\$138,123	\$189,032	78%	185%	37%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$314,911	\$402,825	\$275,400	\$257,509	-18%	-36%	-6%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,816	\$1,228	\$0	\$0	-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$2,100	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$335,876	\$336,428	\$95,571	\$97,251	-71%	-71%	2%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$11,089	\$118,975	\$105,495		> 500%	-11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,547	\$3,949			11%
	24100 Office of The Principal	\$1,655,440	\$1,941,239	\$2,736,374	\$3,109,485	88%	60%	14%
	24900 Other Support Services, School Administration	\$90,481	\$150,903	\$275,731	\$143,615	59%	-5%	-48%
<b>Student Instructional Support Total</b>		<b>\$4,442,992</b>	<b>\$9,966,297</b>	<b>\$6,182,835</b>	<b>\$6,313,586</b>	<b>42%</b>	<b>-37%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$49,609	\$61,487	\$42,229	\$37,215	-25%	-39%	-12%
	23150 Board of Education; Legal Services	\$120,307	\$88,101	\$98,262	\$105,730	-12%	20%	8%
	23160 Board of Education; Promotion Expenses	\$650	\$0	\$75	\$75	-88%		0%
	23190 Board of Education; Other Governing Body Services	\$47,996	\$60,087	\$273,613	\$84,289	76%	40%	-69%
	23210 Executive Administration; Office of The Superintendent	\$335,629	\$306,139	\$530,918	\$517,946	54%	69%	-2%
	23220 Executive Administration; Community Relations	\$3,932	\$1,087	\$6,095	\$24,804	> 500%	> 500%	307%
	23230 Executive Administration; Staff Relations and Negotiations	\$83,168	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$177,344	\$190,815	\$109,274	\$50,730	-71%	-73%	-54%
	25110 Fiscal Services; Office of The Business Manager	\$176,143	\$146,444	\$333,837	\$365,863	108%	150%	10%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$2,227	\$0			-100%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$7,937	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,944	\$8,846	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$106,069	\$116,448	\$135,159	\$163,653	54%	41%	21%
	25160 Fiscal Services; Financial Accounting	\$62,708	\$130,611	\$130,774	\$139,646	123%	7%	7%
	25180 Fiscal Services; Property Accounting	\$77,338	\$143,936	\$51,832	\$80,649	4%	-44%	56%
	25191 Other Fiscal Services; Refund of Revenue	\$46	\$0	\$200	\$2,800	> 500%		> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,553	\$0	\$550	\$550	-65%		0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,938	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$5,325	\$0			-100%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$80	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$2,575	\$23,269			> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$179,192	\$94,251	\$85,018	\$115,319	-36%	22%	36%
	25300 Printing, Publishing, and Duplicating Services	\$35,058	\$373,748	\$295,808	\$271,759	> 500%	-27%	-8%
	25400 Planning, Research, Development and Evaluation	\$3,401	\$4,806	\$6,604	\$0	-100%	-100%	-100%
	25600 Public Information Services	\$20,126	\$46,695	\$50	\$1,827	-91%	-96%	> 500%
	25710 Personnel Services; Supervision of Personnel Services	\$129,470	\$308,645	\$305,095	\$311,546	141%	1%	2%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$49,899			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$96,045	\$965,666			> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$12	\$17			40%
	25750 Personnel Services; Health Services	\$90,263	\$19,538	\$38,271	\$44,037	-51%	125%	15%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$5,139,227	\$1,409,564			-73%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$12,110	\$1,920			-84%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$86,778	\$99,393			15%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$148,388	\$276,276			86%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$187,307	\$204,626			9%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$64,017	\$620			-99%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$8,850	\$549,929			> 500%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$4,450	\$925			-79%
	25890 Other Technology Services	\$265,988	\$298,254	\$143,981	\$216,070	-19%	-28%	50%
	25910 Judgments	\$86,045	\$0	\$3,700	\$0	-100%		-100%
	25940 Settlements	\$0	\$0	\$0	\$94,434			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$243,463	\$60,463	\$104,376	\$230,114	-5%	281%	120%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,195,966	\$5,541,836	\$7,178,222	\$6,805,637	-5%	23%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$384,265	\$169,999	\$70,831	\$159,236	-59%	-6%	125%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$349,192	\$592,999	\$461,423	\$443,202	27%	-25%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,223	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$82,567	\$95,122	\$58,678	\$46,779	-43%	-51%	-20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$421,850	\$511,978	\$1,471,813	\$1,845,888	338%	261%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$360,114	\$773,368	\$507,932	\$481,392	34%	-38%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$7,356	\$17,969			144%
	27010 Student Transportation; Service Area Direction	\$65,310	\$99,159	\$260,995	\$227,916	249%	130%	-13%
	27100 Student Transportation; Vehicle Operation	\$740,235	\$877,737	\$1,151,661	\$2,406,777	225%	174%	109%
	27200 Student Transportation; Monitoring Services	\$295,074	\$417,343	\$455,538	\$484,975	64%	16%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$953,311	\$793,606	\$790,242	\$682,893	-28%	-14%	-14%
	27400 Student Transportation; Purchase of School Buses	\$152,695	\$37,654	\$0	\$336,679	120%	> 500%	
	27500 Student Transportation; Insurance on Buses	\$93,391	\$13,334	\$24,830	\$96,303	3%	> 500%	288%
	27700 Student Transportation; Contracted Transportation Services	\$14,854	\$32,203	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$11,682	\$16,779	\$46,028	\$117,718	> 500%	> 500%	156%
	31100 Food Services Operations; Service Area Direction	\$1,019,074	\$1,753,647	\$3,191,472	\$3,307,516	225%	89%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$789,745	\$974,117	\$56,906	\$4,669	-99%	-100%	-92%
	31300 Food Services Operations; Food Delivery	\$0	\$12,300	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$78,090	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$31,301	\$21,878	\$35,836	\$57,962	85%	165%	62%
<b>Overhead and Operational Total</b>		<b>\$15,371,318</b>	<b>\$15,195,461</b>	<b>\$24,230,812</b>	<b>\$23,964,671</b>	<b>56%</b>	<b>58%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$6,435	\$219,574	\$251,922		> 500%	15%
	33200 Community Recreation	\$29,743	\$44,748	\$0	-\$360	-101%	-101%	
	33300 Civic Services	\$0	\$0	\$8,889	\$135			-98%
	33400 Athletic Coaches	\$202,834	\$195,857	\$263,543	\$249,765	23%	28%	-5%
	33940 Child Care Services	\$8,020	\$2,197	\$299	\$193	-98%	-91%	-35%
	33990 Other Community Services; Other	\$190,486	\$96,264	\$82,486	\$67,066	-65%	-30%	-19%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$119,086	\$113,936	\$77,076	\$97,950	-18%	-14%	27%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,136	\$0	\$96,958	\$285,138	> 500%		194%
	45100 Building Acquisition, Construction and Improvements	\$499,958	\$2,697,729	\$637,465	\$887,607	78%	-67%	39%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,004,425	\$3,010,059	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$10,289	\$210,000	\$518,698		> 500%	147%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$28,554	\$992	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$911,102	\$53,876	\$0	\$529,359	-42%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$6,195,000	\$295,000	\$990,000	\$1,825,000	-71%	> 500%	84%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$154,546	\$421,053	\$421,053	\$421,053	172%	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$4,215,217	\$292,506	\$261,944	\$236,149	-94%	-19%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$368,750	\$349,696	\$684,077	\$264,776	-28%	-24%	-61%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,295,000	\$7,210,000	\$7,585,000		20%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,564,641	\$2,578,828	\$2,207,477		-38%	-14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$15,933	\$10,188			-36%
	54200 Common School Fund; Principal	\$0	\$0	\$772,132	\$1,433,694			86%
	54250 Common School Fund; Interest	\$0	\$0	\$26,956	\$43,282			61%
	59100 Other Debt Services Obligations; Registrars Fee	\$13,276	\$22,859	\$93,172	\$90,023	> 500%	294%	-3%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,250	\$0			-100%
<b>Nonoperational Total</b>		<b>\$14,913,578</b>	<b>\$17,500,700</b>	<b>\$14,654,628</b>	<b>\$17,004,113</b>	<b>14%</b>	<b>-3%</b>	<b>16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$693,004	\$771,416	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,600,126	\$2,912,633	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$253,547	\$763,169	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,819,776	\$7,560,725	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$22,964	\$99,846	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$935,422	\$1,789,901	\$0	\$0			

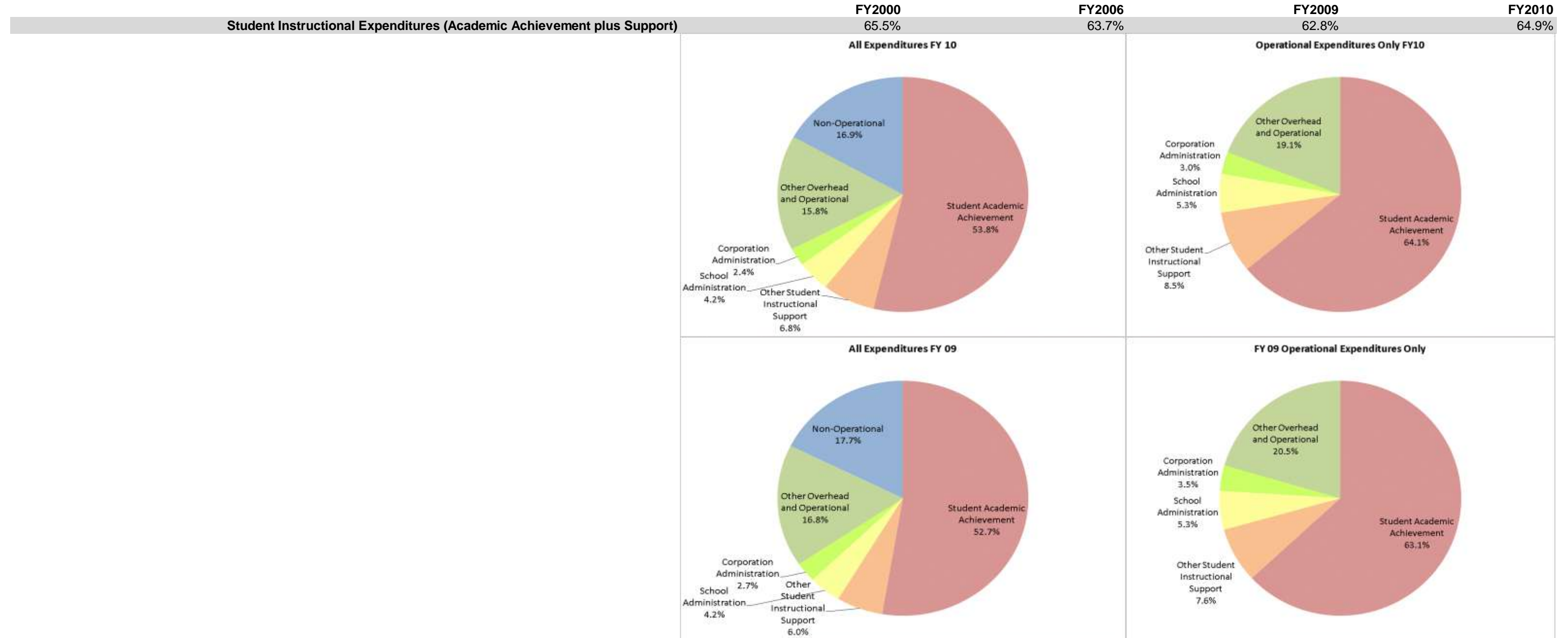
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		<b>\$9,324,839</b>	<b>\$13,897,690</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hammond (4710)**

School City of Hammond (4710)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$67,541,978	56.3%	\$80,065,277	55.0%	\$88,026,336	52.7%	\$88,938,149	53.8%
Student Instructional Support	\$11,062,009	9.2%	\$12,686,449	8.7%	\$16,953,216	10.1%	\$18,328,140	11.1%
Overhead and Operational	\$20,439,677	17.0%	\$27,730,070	19.0%	\$32,670,659	19.5%	\$30,191,754	18.3%
Nonoperational	\$20,927,909	17.4%	\$25,109,218	17.2%	\$29,522,021	17.7%	\$27,905,770	16.9%
<b>Grand Total</b>	<b>\$119,971,573</b>		<b>\$145,591,013</b>		<b>\$167,172,232</b>		<b>\$165,363,813</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hammond (4710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$252,930	\$786,224	\$993,642		293%	26%
	11100 Regular Programs; Elementary	\$17,266,557	\$19,545,926	\$31,932,844	\$31,589,853	83%	62%	-1%
	11200 Regular Programs; Middle/Junior High	\$7,129,037	\$7,902,940	\$12,021,871	\$12,399,235	74%	57%	3%
	11300 Regular Programs; High School	\$7,886,039	\$8,116,766	\$12,317,473	\$13,111,793	66%	62%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$65,121	\$122,012	\$205,526		216%	68%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$41,400	\$0	\$0		-100%	
	11440 Vocational Education; Health Occupations	\$142,699	\$184,385	\$175,048	\$250,256	75%	36%	43%
	11450 Vocational Education; Consumer and Homemaking	\$41,745	\$49,324	\$74,654	\$0	-100%	-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$41,662	\$82,006	\$138,632	\$138,811	233%	69%	0%
	11470 Vocational Education; Business Education	\$40,429	\$101,509	\$118,016	\$155,308	284%	53%	32%
	11480 Vocational Education; Industrial Education A	\$215,299	\$126,698	\$129,966	\$134,561	-38%	6%	4%
	11510 Vocational Education; Cooperative Education	\$599,529	\$561,710	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$167,722	\$86,825	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$737,163	\$0	\$1,006,245	\$1,310,364	78%		30%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$12,414	\$15,601	\$0	\$0	-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$55,361	\$59,943	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$88,554	\$0	\$0	\$0	-100%	-100%	
	11920 Other Regular Programs; Project 4R	\$101	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$87,636	\$156,190			78%
	12210 Mental Disabilities; Mild Mental Disabilities	\$584,289	\$497,752	\$770,358	\$829,632	42%	67%	8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$689,220	\$973,417	\$1,776,332	\$1,879,828	173%	93%	6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$622,523	\$596,481	\$1,111,920	\$1,142,559	84%	92%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$173,959	\$283,828	\$166,454	\$188,815	9%	-33%	13%
	12320 Physical Impairment; Multiple Disabilities	\$262,808	\$351,722	\$552,389	\$623,180	137%	77%	13%
	12330 Physical Impairment; Visual Impairment	\$146,797	\$184,091	\$303,601	\$386,178	163%	110%	27%
	12340 Physical Impairment; Hearing Impairment	\$212,245	\$303,018	\$467,288	\$480,223	126%	58%	3%
	12350 Physical Impairment; Homebound	\$105,999	\$206,192	\$191,872	\$235,428	122%	14%	23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$743,451	\$1,249,154	\$1,598,223	\$1,619,374	118%	30%	1%
	12420 Emotional Disabilities; Moderate Mental Disabilities; All Others	\$140,869	\$264,050	\$339,578	\$361,160	156%	37%	6%
	12520 Culturally Different; Compensatory	\$91,098	\$89,209	\$185,116	\$157,940	73%	77%	-15%
	12610 Learning Disability	\$2,191,573	\$2,437,935	\$4,508,760	\$5,167,422	136%	112%	15%
	12710 Equal Opportunity At Risk	\$215,300	\$73,843	\$63,427	\$63,371	-71%	-14%	0%
	12810 Special Education Preschool	\$348,837	\$578,489	\$966,766	\$1,084,352	211%	87%	12%
	12900 Other Special Programs	\$76,434	\$214,783	\$315,510	\$329,224	331%	53%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$585,658	\$511,761	\$487,978	\$735,389	26%	44%	51%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$135	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$819	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$144,361	\$21,116	\$25,661	\$8,453	-94%	-60%	-67%
	14100 Summer School Programs; Elementary	\$271,050	\$225,143	\$262,614	\$100,751	-63%	-55%	-62%
	14200 Summer School Programs; Middle/Junior High School	\$23,670	\$41,412	\$39,205	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$297,931	\$64,132	\$120	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$329,907	\$206,029	\$80,722	\$65,512	-80%	-68%	-19%
	16100 Remediation Testing	\$1,496,593	\$1,829,853	\$335,260	\$114,088	-92%	-94%	-66%
	16200 Preventive Remediation	\$562,332	\$467,953	\$309,480	\$281,199	-50%	-40%	-9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$68	\$13,283	\$10,689	\$1,887	> 500%	-86%	-82%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$34,718	\$13,424	\$0	\$298,772	> 500%	> 500%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$70,949	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$503,289	\$456,599	\$803,990	\$858,315	71%	88%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$537,591	\$726,291	\$1,827,593	\$2,832,230	427%	290%	55%
	22130 Improvement of Instruction; Instructional Staff Training	\$381,296	\$77,559	\$211,723	\$312,378	-18%	303%	48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$41,952	\$0	\$913,043	\$0	-100%		-100%
	22210 Library/Media Services; Service Area Direction	\$122,919	\$88,854	\$103,302	\$104,128	-15%	17%	1%
	22220 Library/Media Services; School Library	\$1,489,634	\$1,442,390	\$2,100,977	\$2,170,767	46%	50%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,359,863	\$0	\$22,070	-\$7,665	-100%		-135%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$22,081			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$156,354	\$131,431			-16%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,125,580	\$353,632	\$351,042		-89%	-1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,286,035	\$2,900,343			-12%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$2,329,757	\$693,095			-70%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hammond (4710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	22400 Academic Student Assessment	\$0	\$0	\$0	\$2,907			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$30,406			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$15,534	\$0	\$1,890	\$43,403	179%		> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,661,640	\$1,953,986	\$2,134,191	\$1,890,319	14%	-3%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$36,947	\$0	\$57	\$682	-98%		> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$16	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,762	\$2,012			14%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,106,925	\$2,834,834	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$56,105,495</b>	<b>\$59,597,248</b>	<b>\$88,026,336</b>	<b>\$88,938,149</b>	<b>59%</b>	<b>49%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$112,921	\$0	\$63,528	\$62,111	-45%		-2%
	21120 Attendance and Social Work Services; Attendance Services	\$2,387	\$19,313	\$40,952	\$139,634	> 500%	> 500%	241%
	21130 Attendance and Social Work Services; Social Work Services	\$303,912	\$7,238	\$8,620	\$8,261	-97%	14%	-4%
	21140 Attendance and Social Work Services; Pupil Accounting	\$128,949	\$117,079	\$191,990	\$189,477	47%	62%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,123,653	\$3,392,258			9%
	21210 Guidance Services; Service Area Direction	\$21,224	\$26,417	\$23,183	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$974,221	\$944,511	\$1,299,650	\$1,491,334	53%	58%	15%
	21230 Guidance Services; Appraisal Services	\$0	\$32,659	\$45,247	\$15,814		-52%	-65%
	21310 Health Services; Service Area Direction	\$120,235	\$70,691	\$82,068	\$116,113	-3%	64%	41%
	21320 Health Services; Medical Services	\$617	\$6,389	\$4,047	\$7,543	> 500%	18%	86%
	21340 Health Services; Nurse Services	\$646,295	\$717,140	\$1,178,282	\$1,213,615	88%	69%	3%
	21420 Psychological Testing	\$504,346	\$654,430	\$896,884	\$889,314	76%	36%	-1%
	21430 Psychological Counseling	\$261,390	\$455,000	\$217,778	\$774,222	196%	70%	256%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$793,152	\$849,341	\$1,472,255	\$1,525,177	92%	80%	4%
	21810 Special Education Administration; Service Area Direction	\$695,386	\$350,357	\$539,036	\$584,111	-16%	67%	8%
	21890 Special Education Administration; Other Special Education Administration	\$528,216	\$619,550	\$819,368	\$897,344	70%	45%	10%
	24100 Office of The Principal	\$3,829,391	\$4,425,640	\$6,909,231	\$6,954,264	82%	57%	1%
	24900 Other Support Services, School Administration	\$17,091	\$22,444	\$37,443	\$67,549	295%	201%	80%
<b>Student Instructional Support Total</b>		<b>\$8,939,732</b>	<b>\$9,318,201</b>	<b>\$16,953,216</b>	<b>\$18,328,140</b>	<b>105%</b>	<b>97%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$149,287	\$156,906	\$276,871	\$279,895	87%	78%	1%
	23150 Board of Education; Legal Services	\$125,811	\$162,574	\$189,683	\$184,533	47%	14%	-3%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$2,945			
	23210 Executive Administration; Office of The Superintendent	\$206,115	\$156,942	\$199,049	\$195,277	-5%	24%	-2%
	23220 Executive Administration; Community Relations	\$80,944	\$50,944	\$86,557	\$100,411	24%	97%	16%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,617	\$5,394	\$6,232	\$11,628	35%	116%	87%
	23290 Executive Administration; Other Executive Administration Services	\$675,724	\$840,678	\$1,011,888	\$877,988	30%	4%	-13%
	25110 Fiscal Services; Office of The Business Manager	\$319,909	\$370,725	\$521,139	\$402,088	26%	8%	-23%
	25120 Fiscal Services; Service Area Direction	\$61,234	\$114,229	\$136,578	\$184,334	201%	61%	35%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$108,138	\$127,185	\$476,175	\$437,409	304%	244%	-8%
	25150 Fiscal Services; Payroll Services	\$174,902	\$111,339	\$188,591	\$266,036	52%	139%	41%
	25160 Fiscal Services; Financial Accounting	\$67,292	\$0	\$0	\$0	-100%		
	25170 Fiscal Services; Internal Auditing	-\$2,610	\$14,495	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$18,273	\$142,140	\$232,232	\$13,740	-25%	-90%	-94%
	25195 Other Fiscal Services; Bank Account Service Charge	\$7,760	\$0	\$0	\$30	-100%		
	25196 Other Fiscal Services; Cash Change	\$923	\$1,200	\$1,200	\$1,200	30%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$9,793	\$3,831	\$9,664		-1%	152%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$289,327	\$239,044	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$102,673	\$130,908	\$197,193	\$214,587	109%	64%	9%
	25600 Public Information Services	\$0	\$0	\$0	\$7,978			
	25720 Personnel Services; Recruitment and Placement	\$240,006	\$221,084	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$7,596	\$3,273	\$464,714	\$470,064	> 500%	> 500%	1%
	25750 Personnel Services; Health Services	\$91,127	\$141,563	\$57,053	\$32,017	-65%	-77%	-44%
	25910 Judgments	\$13,964	\$0	\$9,078	\$0	-100%		-100%
	25990 Other Support Services, Central	\$83,750	\$40,789	\$538,231	\$345,100	312%	> 500%	-36%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,240	\$121,892	\$114,306	\$120,695	-20%	-1%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,383,045	\$10,342,774	\$13,824,412	\$12,287,429	66%	19%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$136,065	\$106,781	\$181,026	\$284,374	109%	166%	57%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hammond (4710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$518,294	\$354,970	\$611,950	\$599,155	16%	69%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,270	\$2,207	\$0	\$0			
	26499 2007 Account Code - Other	\$32,897	\$44,136	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$93,597	\$108,878	\$103,839	\$83,205	-11%	-24%	-20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$225,941	\$346,210	\$720,603	\$672,645	198%	94%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$86,325	\$465,968	\$527,623	\$640,559	> 500%	37%	21%
	27010 Student Transportation; Service Area Direction	\$390,412	\$451,665	\$615,639	\$536,962	38%	19%	-13%
	27100 Student Transportation; Vehicle Operation	\$665,264	\$978,658	\$1,966,832	\$1,996,296	200%	104%	1%
	27200 Student Transportation; Monitoring Services	\$457,817	\$397,279	\$861,739	\$818,765	79%	106%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$592,477	\$762,603	\$899,749	\$902,176	52%	18%	0%
	27400 Student Transportation; Purchase of School Buses	\$204,639	\$435,332	\$699,637	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$342,872	\$939,157	\$738,618	\$813,643	137%	-13%	10%
	27600 Student Transportation; Insurance on Pupils	\$3,334	\$2,230	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$156,638	\$241,735	\$212	\$2,757	-98%	-99%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$29,221	\$96	\$182,109	\$144,153	393%	> 500%	-21%
	27910 Student Transportation; Bus Driver Training	\$14,088	\$18,491	\$1,287	\$120	-99%	-99%	-91%
	31100 Food Services Operations; Service Area Direction	\$792,541	\$920,709	\$1,201,078	\$1,152,825	45%	25%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,503,788	\$3,750,687	\$2,154,443	\$2,249,970	-10%	-40%	4%
	31300 Food Services Operations; Food Delivery	\$0	\$10,777	\$12,355	\$17,950		67%	45%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$2,629,126	\$2,831,035			8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$11,322	\$19,306	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$38,077	\$33,539	\$27,779	\$115	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$17,662,926</b>	<b>\$23,897,283</b>	<b>\$32,670,659</b>	<b>\$30,191,754</b>	<b>71%</b>	<b>26%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$163,147	\$193,352	\$297,554	\$289,751	78%	50%	-3%
	33200 Community Recreation	\$0	\$18,304	\$35,666	\$39,832		118%	12%
	33300 Civic Services	\$959	\$2,150	\$2,538	\$1,911	99%	-11%	-25%
	33400 Athletic Coaches	\$738,392	\$759,406	\$1,030,685	\$1,229,587	67%	62%	19%
	33600 Nonpublic School Pupil Services	\$81,152	\$67,540	\$46,519	\$61,392	-24%	-9%	32%
	33930 Latch Key Kid Program	\$0	\$0	\$113,537	\$70,467			-38%
	33940 Child Care Services	\$137,858	\$41,334	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$1,500	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$393,636	\$175	\$433,583		10%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$327,884	\$403,548	\$303,399	\$25,778	-92%	-94%	-92%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,904	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$6,548,045	\$1,571,960	\$2,478,828	\$1,088,860	-83%	-31%	-56%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,531,794	\$1,406,598	\$1,959,801	\$1,775,877	16%	26%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$287			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$219,727	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$272,279	\$104,844	\$72,991	\$7,473	-97%	-93%	-90%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$626,520	\$103,916	\$63,335	\$79,316	-87%	-24%	25%
	51100 Debt Services; Principal on Debt; Bonds	\$880,000	\$1,569,778	\$300,000	\$310,000	-65%	-80%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$76,913	\$208,158	\$322,544	\$295,670	284%	42%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$640,971	\$1,136,303	\$1,508,031	\$321,967	-50%	-72%	-79%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$3,157	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,933,000	\$9,087,024	\$7,961,634	\$8,240,000	39%	-9%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,801,477	\$8,782,484	\$8,522,000		124%	-3%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$126,291	\$332,229	\$367,486		191%	11%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$32,891	\$14,921			-55%
	54200 Common School Fund; Principal	\$2,133,578	\$3,724,435	\$3,223,761	\$3,991,970	87%	7%	24%
	54250 Common School Fund; Interest	\$0	\$0	\$653,421	\$737,642			13%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,500	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$20,318,781</b>	<b>\$24,722,552</b>	<b>\$29,522,021</b>	<b>\$27,905,770</b>	<b>37%</b>	<b>13%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,857,215	\$1,847,744	\$0	\$0			
	26492 2007 Account Code - Social Security	\$5,141,091	\$5,556,752	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$334,563	\$1,018,546	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$9,328,987	\$18,427,341	\$0	\$0			



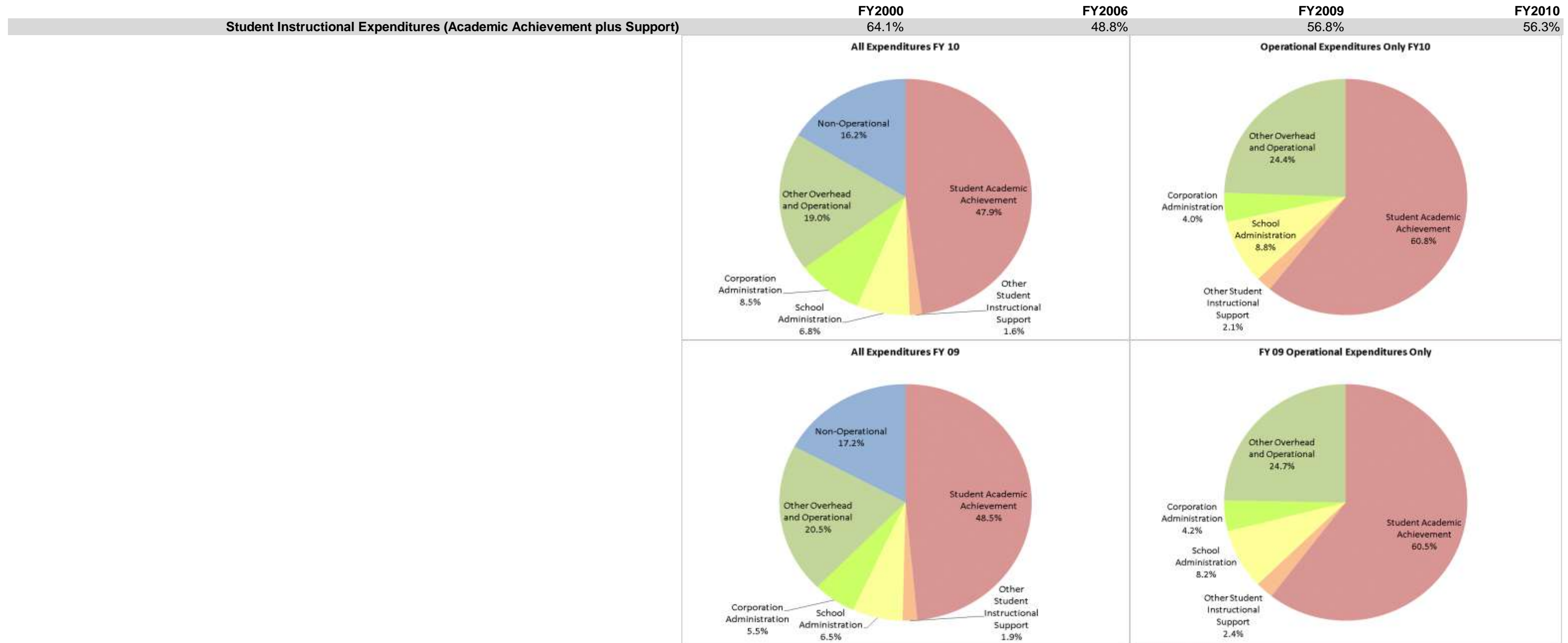
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hammond (4710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$51,076	\$122,551	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$231,706	\$1,082,795	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$16,944,638</b>	<b>\$28,055,729</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hobart (4730)**

School City of Hobart (4730)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,232,454	56.1%	\$16,484,906	42.7%	\$18,311,894	48.5%	\$18,929,089	47.9%
Student Instructional Support	\$1,883,104	8.0%	\$2,358,158	6.1%	\$3,146,168	8.3%	\$3,303,149	8.4%
Overhead and Operational	\$5,221,862	22.2%	\$7,149,510	18.5%	\$9,815,595	26.0%	\$10,862,010	27.5%
Nonoperational	\$3,233,646	13.7%	\$12,648,844	32.7%	\$6,482,787	17.2%	\$6,418,177	16.2%
<b>Grand Total</b>	<b>\$23,571,067</b>		<b>\$38,641,419</b>		<b>\$37,756,443</b>		<b>\$39,512,425</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
School City of Hobart (4730)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,972	\$54,792	\$8,980		-83%	-84%
	11100 Regular Programs; Elementary	\$3,377,980	\$3,536,857	\$5,735,041	\$6,099,341	81%	72%	6%
	11200 Regular Programs; Middle/Junior High	\$1,766,878	\$2,367,397	\$3,406,429	\$3,585,665	103%	51%	5%
	11300 Regular Programs; High School	\$2,512,432	\$2,961,789	\$4,368,158	\$4,358,973	73%	47%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,741	\$71,484	\$75,936		-10%	6%
	11450 Vocational Education; Consumer and Homemaking	\$48,217	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$7,765	\$0	\$11,043	\$6,535	-16%		-41%
	12110 Gifted And Talented; Gifted and Talented	\$19,469	\$16,264	\$11,456	\$349	-98%	-98%	-97%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,693	\$40,180			> 500%
	12350 Physical Impairment; Homebound	\$30,150	\$46,893	\$63,894	\$75,603	151%	61%	18%
	12520 Culturally Different; Compensatory	\$0	\$100	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$51,323	\$57,364	\$154,958	\$201,368	292%	251%	30%
	12810 Special Education Preschool	\$9,062	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$10,556	\$2,375	\$1,968	\$4,903	-54%	106%	149%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,642	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$966	\$16,786	\$50,023	\$33	-97%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$7,806	\$32,429	\$27,876	\$3,172	-59%	-90%	-89%
	14300 Summer School Programs; High School	\$47,565	\$99,604	\$113,120	\$100,040	110%	0%	-12%
	16100 Remediation Testing	\$59,505	\$140,775	\$80,602	\$12,608	-79%	-91%	-84%
	16200 Preventive Remediation	\$71,904	\$93	\$200	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$102,821	\$254,942	\$253,881	\$423,452	312%	66%	67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,363,801	\$1,476,756	\$1,586,916	\$1,662,083	22%	13%	5%
	22110 Improvement of Instruction; Service Area Direction	\$105,880	\$260,113	\$241,352	\$142,240	34%	-45%	-41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$601	\$2,788	\$89,337	\$106,259	> 500%	> 500%	19%
	22130 Improvement of Instruction; Instructional Staff Training	\$32,894	\$58,776	\$66,120	\$19,544	-41%	-67%	-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,918	\$12,677	\$26,277	\$38,862	462%	207%	48%
	22210 Library/Media Services; Service Area Direction	\$12,458	\$4,991	\$8,320	\$5,275	-58%	6%	-37%
	22220 Library/Media Services; School Library	\$121,950	\$89,932	\$125,378	\$131,074	7%	46%	5%
	22230 Library/Media Services; Audiovisual	\$14,147	\$527	\$6,638	\$1,028	-93%	95%	-85%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$199,438	\$70,057	\$134,512	\$14,315	-93%	-80%	-89%
	22290 Library/Media Services; Other Educational Media Services	\$138,632	\$145,584	\$253,128	\$300,332	117%	106%	19%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$200,753	\$159,713	\$211,949	\$245,686	22%	54%	16%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$163,951	\$152,117			-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$126,057	\$166,258			32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$243,819	\$358,435	\$713,961	\$401,507	65%	12%	-44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$97,948	\$214,173	\$147,382	\$201,239	105%	-6%	37%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$344,133			
	26497 2007 Account Code - Teachers Retirement Fund	\$338,141	\$634,688	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,004,419</b>	<b>\$13,160,595</b>	<b>\$18,311,894</b>	<b>\$18,929,089</b>	<b>72%</b>	<b>44%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$24,389	\$28,041	\$42,807	\$42,869	76%	53%	0%
	21220 Guidance Services; Counseling Services	\$186,031	\$183,240	\$446,447	\$370,454	99%	102%	-17%
	21340 Health Services; Nurse Services	\$52,798	\$64,017	\$153,644	\$139,764	165%	118%	-9%
	21390 Health Services; Other Health Services	\$15,954	\$23,871	\$29,021	\$28,553	79%	20%	-2%
	21420 Psychological Testing	\$5,804	\$25,770	\$38,525	\$42,650	> 500%	66%	11%
	21430 Psychological Counseling	\$0	\$800	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$440			
	24100 Office of The Principal	\$705,505	\$827,245	\$1,327,567	\$1,272,456	80%	54%	-4%
	24900 Other Support Services, School Administration	\$491,434	\$635,812	\$1,108,158	\$1,405,964	186%	121%	27%
<b>Student Instructional Support Total</b>		<b>\$1,481,914</b>	<b>\$1,788,795</b>	<b>\$3,146,168</b>	<b>\$3,303,149</b>	<b>123%</b>	<b>85%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$19,472	\$35,591			83%
	23120 Board of Education; Service Area Assistants	\$28,462	\$40,778	\$36,885	\$9,312	-67%	-77%	-75%
	23150 Board of Education; Legal Services	\$48,110	\$61,889	\$68,189	\$42,404	-12%	-31%	-38%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$12,970	\$4,244			-67%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hobart (4730)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$75			
	23210 Executive Administration; Office of The Superintendent	\$135,332	\$226,980	\$333,230	\$340,820	152%	50%	2%
	23220 Executive Administration; Community Relations	\$24,014	\$38,336	\$35,505	\$80,424	235%	110%	127%
	23230 Executive Administration; Staff Relations and Negotiations	\$42,244	\$49,477	\$76,456	\$74,602	77%	51%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$300,317	\$336,178	\$1,061,046	\$2,255,934	> 500%	> 500%	113%
	25110 Fiscal Services; Office of The Business Manager	\$48,030	\$69,786	\$120,262	\$124,950	160%	79%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$20,616	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$42,366	\$27,597	\$50,326	\$50,967	20%	85%	1%
	25160 Fiscal Services; Financial Accounting	\$52,706	\$93,909	\$177,742	\$192,582	265%	105%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$6,535	\$2,968	\$1,607	\$6,441	-1%	117%	301%
	25193 Other Fiscal Services; Printed Forms	\$164	\$616	\$6,188	\$4,596	> 500%	> 500%	-26%
	25199 Other Fiscal Services; Other	\$0	\$0	\$200	\$4,158			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$11,171	\$6,666	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$6,121	\$7,733	\$4,862	\$6,649	9%	-14%	37%
	25750 Personnel Services; Health Services	\$0	\$0	\$9,228	\$13,010			41%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$57,416	\$63,598			11%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$8,572	\$49,922			482%
	25890 Other Technology Services	\$9,095	\$18,384	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,737,700	\$2,297,455	\$3,623,999	\$3,308,052	90%	44%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$417	\$7,799	\$5,408	\$7,181	> 500%	-8%	33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$289,002	\$388,974	\$240,096	\$486,919	68%	25%	103%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$1,425	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$88,389	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,668	\$1,271	\$3,273	\$680	-85%	-46%	-79%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,238	\$18,402	\$170,210	\$93,992	> 500%	411%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$62,064	\$202,832	\$195,216	\$219,773	254%	8%	13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,697	\$27,427	\$14,758	\$28,022	189%	2%	90%
	27010 Student Transportation; Service Area Direction	\$166,270	\$192,256	\$281,153	\$303,419	82%	58%	8%
	27100 Student Transportation; Vehicle Operation	\$368,455	\$478,038	\$773,663	\$820,091	123%	72%	6%
	27200 Student Transportation; Monitoring Services	\$8,192	\$6,990	\$14	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$179,422	\$281,141	\$337,782	\$401,199	124%	43%	19%
	27400 Student Transportation; Purchase of School Buses	\$244,410	\$481,144	\$389,026	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$31,484	\$2,360	\$53,556	\$47,698	51%	> 500%	-11%
	27900 Student Transportation; Other Student Transportation Services	\$3,694	\$2,399	\$1,142	\$1,453	-61%	-39%	27%
	31100 Food Services Operations; Service Area Direction	\$64,150	\$57,467	\$100,724	\$94,560	47%	65%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$265,279	\$329,328	\$591,185	\$676,414	155%	105%	14%
	31300 Food Services Operations; Food Delivery	\$13,670	\$9,935	\$37,438	\$21,630	58%	118%	-42%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$248,493			
	31900 Other Food Services	\$386,423	\$611,276	\$916,796	\$742,155	92%	21%	-19%
<b>Overhead and Operational Total</b>		<b>\$4,618,820</b>	<b>\$6,467,609</b>	<b>\$9,815,595</b>	<b>\$10,862,010</b>	<b>135%</b>	<b>68%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$354	\$3,675	\$74	\$17,376	> 500%	373%	> 500%
	33200 Community Recreation	\$0	\$0	\$2,890	\$5,768			100%
	33400 Athletic Coaches	\$67,198	\$77,467	\$95,141	\$111,253	66%	44%	17%
	33910 High School Band Uniforms	\$695	\$718	\$1,952	\$1,330	91%	85%	-32%
	33940 Child Care Services	\$0	\$160	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$2,338	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$993,995	\$2,780,016	\$48,583	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$277,020	\$224,905	\$179,346	\$72,143	-74%	-68%	-60%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,143	\$58,052	\$245,045	\$89,320	229%	54%	-64%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,910,000	\$245,000	\$365,000		-91%	49%
	52100 Debt Services; Interest on Debt; Bonds	\$64,135	\$280,813	\$93,836	\$175,462	174%	-38%	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$130,469	\$296,346	\$212,419	\$54,526	-58%	-82%	-74%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,350,003	\$4,876,880	\$720,000	\$915,000	-32%	-81%	27%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,638,500	\$4,611,000			-1%
	54200 Common School Fund; Principal	\$293,055	\$111,857	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$2,900	-\$38	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$3,214,966</b>	<b>\$12,623,189</b>	<b>\$6,482,787</b>	<b>\$6,418,177</b>	<b>100%</b>	<b>-49%</b>	<b>-1%</b>

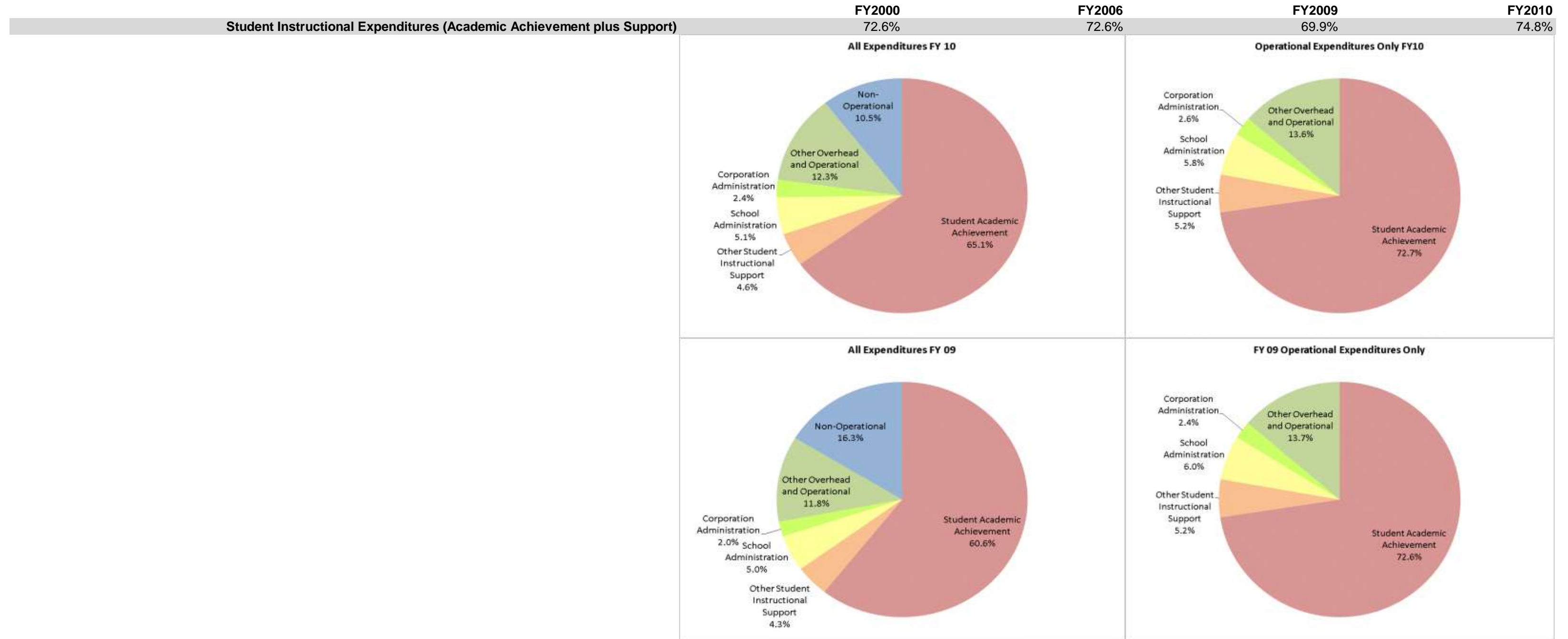
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hobart (4730)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$173,523	\$216,544	\$0	\$0			
	26492 2007 Account Code - Social Security	\$928,420	\$1,072,562	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$141,937	\$109,543	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,735,384	\$3,010,199	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,638	\$13,517	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$265,046	\$178,866	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,250,948</b>	<b>\$4,601,231</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Mishawaka (7200)**

School City of Mishawaka (7200)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$32,456,408	64.7%	\$43,056,137	64.1%	\$47,537,207	60.6%	\$48,492,717	65.1%
Student Instructional Support	\$3,974,059	7.9%	\$5,737,802	8.5%	\$7,287,655	9.3%	\$7,238,813	9.7%
Overhead and Operational	\$6,490,429	12.9%	\$10,187,687	15.2%	\$10,813,017	13.8%	\$10,928,010	14.7%
Nonoperational	\$7,272,187	14.5%	\$8,232,608	12.2%	\$12,742,711	16.3%	\$7,824,794	10.5%
<b>Grand Total</b>	<b>\$50,193,083</b>		<b>\$67,214,233</b>		<b>\$78,380,590</b>		<b>\$74,484,332</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Mishawaka (7200)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$107,604	\$328,416	\$312,755		191%	-5%
	11100 Regular Programs; Elementary	\$7,015,012	\$8,050,509	\$12,498,998	\$13,026,371	86%	62%	4%
	11200 Regular Programs; Middle/Junior High	\$2,162,123	\$2,406,256	\$3,727,351	\$3,926,905	82%	63%	5%
	11300 Regular Programs; High School	\$3,576,469	\$4,163,872	\$6,248,293	\$6,434,318	80%	55%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$24,544			
	11590 Other Vocational Education Programs	\$14,880	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$223,465	\$71,811	\$110,973	\$83,907	-62%	17%	-24%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,139			
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,053,616	\$2,844,550	\$5,047,259	\$5,936,386	189%	109%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,755,033	\$3,318,976	\$5,576,333	\$5,741,573	227%	73%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$166,374	\$144,065	\$248,311	\$264,369	59%	84%	6%
	12330 Physical Impairment; Visual Impairment	\$92,216	\$73,506	\$114,164	\$135,503	47%	84%	19%
	12340 Physical Impairment; Hearing Impairment	\$101,444	\$190,722	\$221,672	\$269,827	166%	41%	22%
	12350 Physical Impairment; Homebound	\$4,989	\$13,087	\$26,613	\$33,062	> 500%	153%	24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,141,678	\$972,468	\$1,724,304	\$1,732,949	52%	78%	1%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$60,604	\$67,291	\$85,989	\$79,398	31%	18%	-8%
	12510 Culturally Different; Communication Disorders	\$472,741	\$617,047	\$1,146,358	\$1,315,764	178%	113%	15%
	12520 Culturally Different; Compensatory	\$23,600	\$21,716	\$4,743	\$7,353	-69%	-66%	55%
	12710 Equal Opportunity At Risk	\$162,019	\$67,732	\$13,348	\$14,288	-91%	-79%	7%
	12810 Special Education Preschool	\$538,788	\$981,174	\$1,440,339	\$1,422,701	164%	45%	-1%
	12900 Other Special Programs	\$32,188	\$27,761	\$89,218	\$70,893	120%	155%	-21%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,922	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$89,525	\$119,186	\$257,226	\$234,840	162%	97%	-9%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$48,224	\$42,345	\$47,410		-2%	12%
	14300 Summer School Programs; High School	\$104,182	\$149,786	\$186,597	\$188,869	81%	26%	1%
	16100 Remediation Testing	\$551,545	\$638,955	\$906,566	\$805,815	46%	26%	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$78,977	\$143,424	\$224,718	\$120,719	53%	-16%	-46%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,258,335	\$3,036,875	\$3,686,739	\$3,313,010	47%	9%	-10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$53,417	\$122,800	\$331,124	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$10,653	\$4,201	\$176,664	\$304,816	> 500%	> 500%	73%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$235,540	\$364,591	\$188,741	\$136,472	-42%	-63%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$115,577	\$326,284	\$232,328	\$139,230	20%	-57%	-40%
	22220 Library/Media Services; School Library	\$378,885	\$356,162	\$501,045	\$572,809	51%	61%	14%
	22230 Library/Media Services; Audiovisual	\$63,316	\$11,651	\$3,426	\$1,343	-98%	-88%	-61%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,161,822	\$827,589	\$603,684	\$175,349	-85%	-79%	-71%
	22290 Library/Media Services; Other Educational Media Services	\$184,984	\$68,299	\$1,058	-\$175	-100%	-100%	-117%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$29,041	\$49,114			69%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$10,277	\$8,454			-18%
	22360 Instruction, Related Technology; Network Support	\$0	\$438,336	\$891,962	\$972,994		122%	9%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$57,726	\$138,373			140%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$6,075	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$424,511	\$313,876	\$248,225	\$250,112	-41%	-20%	1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,836	\$7,121	\$11,106	\$7,196	-55%	1%	-35%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$640	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$135	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$279,808	\$230,871	\$293,926	\$173,965	-38%	-25%	-41%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,007,297	\$1,407,110	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$26,616,010</b>	<b>\$32,761,697</b>	<b>\$47,537,207</b>	<b>\$48,492,717</b>	<b>82%</b>	<b>48%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$103,948	\$125,725	\$202,631	\$214,978	107%	71%	6%
	21130 Attendance and Social Work Services; Social Work Services	\$9,051	\$66,964	\$304,676	\$782,338	> 500%	> 500%	157%
	21220 Guidance Services; Counseling Services	\$374,669	\$448,689	\$742,656	\$679,907	81%	52%	-8%
	21230 Guidance Services; Appraisal Services	\$3,000	\$24,644	\$2,625	\$2,975	-1%	-88%	13%
	21340 Health Services; Nurse Services	\$73,916	\$214,352	\$336,778	\$228,529	209%	7%	-32%
	21410 Psychological Services; Service Area Direction	\$368,753	\$436,909	\$814,894	\$735,123	99%	68%	-10%
	21420 Psychological Testing	\$41,550	\$12,318	\$139,900	\$10,381	-75%	-16%	-93%
	21810 Special Education Administration; Service Area Direction	\$272,145	\$493,138	\$776,646	\$659,911	142%	34%	-15%
	21890 Special Education Administration; Other Special Education Administration	\$15,208	\$43,837	\$61,779	\$99,775	> 500%	128%	62%
	24100 Office of The Principal	\$1,494,322	\$1,798,154	\$3,164,022	\$3,104,864	108%	73%	-2%
	24900 Other Support Services, School Administration	\$333,483	\$469,815	\$741,048	\$720,031	116%	53%	-3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Mishawaka (7200)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$3,090,046</b>	<b>\$4,134,544</b>	<b>\$7,287,655</b>	<b>\$7,238,813</b>	<b>134%</b>	<b>75%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$85,376	\$74,607	\$159,397	\$155,127	82%	108%	-3%
	23150 Board of Education; Legal Services	\$28,884	\$435,480	\$85,671	\$46,646	61%	-89%	-46%
	23160 Board of Education; Promotion Expenses	\$4,788	\$3,251	\$4,897	\$7,953	66%	145%	62%
	23190 Board of Education; Other Governing Body Services	\$0	\$296,950	\$276,509	\$253,892		-15%	-8%
	23210 Executive Administration; Office of The Superintendent	\$156,643	\$157,980	\$245,238	\$205,749	31%	30%	-16%
	23220 Executive Administration; Community Relations	\$8,046	\$1,854	\$1,468	\$451	-94%	-76%	-69%
	23230 Executive Administration; Staff Relations and Negotiations	\$31,000	\$32,106	\$15,649	\$19,934	-36%	-38%	27%
	23290 Executive Administration; Other Executive Administration Services	\$18,759	\$20,543	\$21,507	\$19,044	2%	-7%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$268,290	\$524,517	\$607,367	\$623,981	133%	19%	3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$6,764	\$8,650	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,280	\$497			-61%
	25195 Other Fiscal Services; Bank Account Service Charge	\$103	\$6,928	\$11,832	\$12,756	> 500%	84%	8%
	25199 Other Fiscal Services; Other	\$0	\$0	\$570	\$342,008			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$38,652	\$36,010			-7%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$520	\$343	\$5,068		> 500%	> 500%
	25750 Personnel Services; Health Services	\$3,351	\$1,614	\$745	\$279	-92%	-83%	-63%
	25890 Other Technology Services	\$0	\$0	\$52,805	\$59,263			12%
	25920 Ditch Assessments	\$83	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$4,184	\$65,739	-\$32,873	< -500%	-886%	-150%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$91,956	\$43,636	\$70,097	\$93,522	2%	114%	33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,608,380	\$3,431,736	\$5,036,879	\$4,676,695	79%	36%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,143	\$15,416	\$8,033	\$1,048	-89%	-93%	-87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$299,231	\$444,552	\$339,225	\$398,767	33%	-10%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$655	\$1,035	\$0	\$0			
	26499 2007 Account Code - Other	\$2,852	\$9,666	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,272	\$10,901	\$66,055	\$24,213	467%	122%	-63%
	26600 Operation and Maintenance of Plant Services; Security Services	\$36,841	\$85,240	\$104,112	\$120,401	227%	41%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,313	\$361,817	\$234,576	\$194,777	87%	-46%	-17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$310,688	\$682,362	\$410,241	\$441,525	42%	-35%	8%
	27010 Student Transportation; Service Area Direction	\$33,189	\$14,811	\$11,848	\$62,221	87%	320%	425%
	27100 Student Transportation; Vehicle Operation	\$120,961	\$277,187	\$241,932	\$416,021	244%	50%	72%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,824	\$84,806	\$128,506	\$101,514	59%	20%	-21%
	27400 Student Transportation; Purchase of School Buses	\$53,089	\$54,545	\$260,279	\$160,528	202%	194%	-38%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$18,252	\$31,151			71%
	27700 Student Transportation; Contracted Transportation Services	\$181,203	\$65,659	\$24,417	\$10,219	-94%	-84%	-58%
	27900 Student Transportation; Other Student Transportation Services	-\$14,092	\$11,981	\$1,371	\$5,530		-54%	303%
	31100 Food Services Operations; Service Area Direction	\$66,717	\$85,504	\$144,144	\$146,353	119%	71%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,037,496	\$1,418,907	\$2,123,382	\$2,287,709	121%	61%	8%
	31900 Other Food Services	\$0	\$0	\$0	\$31			
<b>Overhead and Operational Total</b>		<b>\$5,622,803</b>	<b>\$8,668,943</b>	<b>\$10,813,017</b>	<b>\$10,928,010</b>	<b>94%</b>	<b>26%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$8,720	\$15,159	\$25,109		188%	66%
	33400 Athletic Coaches	\$144,963	\$180,856	\$525,157	\$565,692	290%	213%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$35,652	\$156,472	\$1,700,152	\$109,167	206%	-30%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,252	\$340,169	\$659,479	-\$71,826	-278%	-121%	-111%
	45100 Building Acquisition, Construction and Improvements	\$263,542	\$720,985	\$832,274	\$176,389	-33%	-76%	-79%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$347,467	\$352,795			2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50,685	\$119,495	\$78,123	\$42,759	-16%	-64%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$250,084	\$81,860	\$69,152	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,820,165	\$351,046	\$157,141	\$128,678	-93%	-63%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$409,638	\$32,157	\$0	\$477	-100%	-99%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$122,376	\$395,177	\$347,052		184%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,672,905	\$4,769,741	\$7,047,851	\$3,800,713	3%	-20%	-46%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,485,832			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$11,125	\$16,944			52%
	54200 Common School Fund; Principal	\$539,641	\$1,272,881	\$725,166	\$712,211	32%	-44%	-2%
	54250 Common School Fund; Interest	\$0	\$0	\$179,285	\$132,802			-26%
<b>Nonoperational Total</b>		<b>\$7,227,528</b>	<b>\$8,156,757</b>	<b>\$12,742,711</b>	<b>\$7,824,794</b>	<b>8%</b>	<b>-4%</b>	<b>-39%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Mishawaka (7200)**

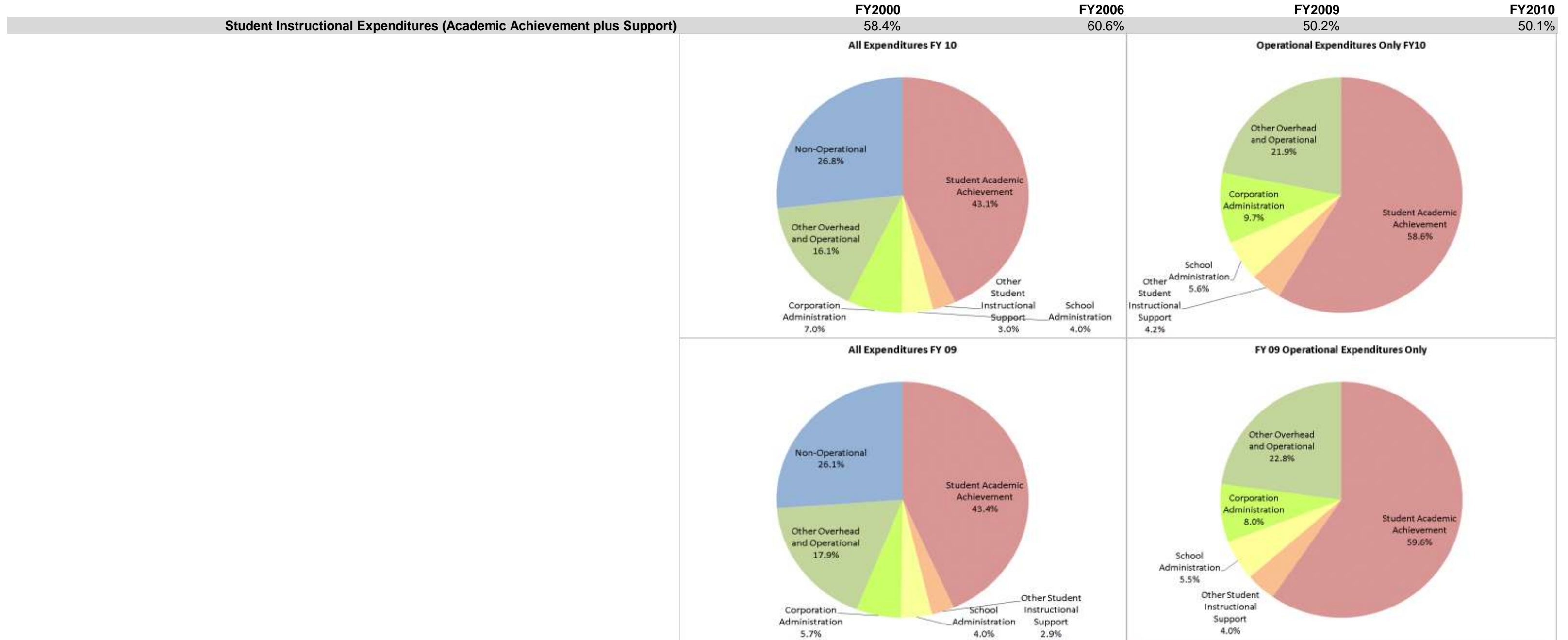
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$494,895	\$714,643	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,915,751	\$2,529,533	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$88,290	\$309,914	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,136,835	\$9,898,737	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$924	\$39,467	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,636,696</b>	<b>\$13,492,292</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Highland (4720)**

School Town of Highland (4720)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,544,542	50.6%	\$16,422,945	53.2%	\$15,402,363	43.4%	\$15,476,221	43.1%
Student Instructional Support	\$1,935,423	7.8%	\$2,298,813	7.4%	\$2,441,760	6.9%	\$2,508,779	7.0%
Overhead and Operational	\$5,593,805	22.6%	\$7,246,128	23.5%	\$8,403,770	23.7%	\$8,283,752	23.1%
Nonoperational	\$4,701,095	19.0%	\$4,923,059	15.9%	\$9,271,420	26.1%	\$9,611,761	26.8%
<b>Grand Total</b>	<b>\$24,774,864</b>		<b>\$30,890,944</b>		<b>\$35,519,313</b>		<b>\$35,880,514</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Highland (4720)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$65,182	\$125,902	\$193,488		197%	54%
	11100 Regular Programs; Elementary	\$3,317,562	\$3,674,404	\$5,909,173	\$5,945,511	79%	62%	1%
	11200 Regular Programs; Middle/Junior High	\$1,160,288	\$1,144,256	\$1,816,317	\$1,708,728	47%	49%	-6%
	11300 Regular Programs; High School	\$3,073,113	\$2,871,653	\$4,447,097	\$4,524,936	47%	58%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,514	\$73,519	\$125,410		> 500%	71%
	11520 Vocational Education; Area School Participation	\$51,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,841	\$19,454	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$42,466	\$42,081			-1%
	12350 Physical Impairment; Homebound	\$4,178	\$3,588	\$22,220	\$19,882	376%	454%	-11%
	12710 Equal Opportunity At Risk	\$8,856	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$2,632	\$18,378	\$53,272	\$176,587	> 500%	> 500%	231%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,859	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$46,239	\$23,814	\$31,496	\$28,161	-39%	18%	-11%
	14200 Summer School Programs; Middle/Junior High School	\$1,641	\$6,159	\$5,360	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$32,118	\$36,051	\$56,142	\$58,029	81%	61%	3%
	15100 Enrichment Programs; Non-Credit	\$38,125	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$38,464	\$60,420	\$43,371	\$64,129	67%	6%	48%
	16200 Preventive Remediation	\$34,818	\$5,317	\$11,000	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$11,697	\$12,269			5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$89,600	\$119,600			33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$828,000	\$929,466	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$1,012,384	\$901,475			-11%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$18,659	\$12,390	\$0	\$0	-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$12,207	\$31,000			154%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$19,202	\$9,408			-51%
	22110 Improvement of Instruction; Service Area Direction	\$147,372	\$135,661	\$182,861	\$177,799	21%	31%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$227,250	\$42,150	\$107,537	\$36,662	-84%	-13%	-66%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,837	\$36,291	\$45,162	\$52,180	81%	44%	16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,000	\$0	\$34,974	\$29,347	145%		-16%
	22220 Library/Media Services; School Library	\$160,541	\$197,333	\$350,419	\$342,946	114%	74%	-2%
	22230 Library/Media Services; Audiovisual	\$19,567	\$19,980	\$20,562	\$24,886	27%	25%	21%
	22240 Library/Media Services; Educational Television	\$1,340	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$44,977	\$20,504	\$78,716	\$76,182	69%	272%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$1,559	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$24,149	\$0	\$96,946	\$100,570	316%		4%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$80,050	\$216,256			170%
	22360 Instruction, Related Technology; Network Support	\$0	\$358,758	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$33,419	\$112,444			236%
	22400 Academic Student Assessment	\$0	\$0	\$20,250	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$467	\$245			-48%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$230,987	\$415,223	\$568,575	\$346,010	50%	-17%	-39%
	26497 2007 Account Code - Teachers Retirement Fund	\$446,076	\$590,150	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$17,810	\$0	\$0		-100%	
<b>Student Academic Achievement Total</b>		<b>\$10,028,048</b>	<b>\$10,707,906</b>	<b>\$15,402,363</b>	<b>\$15,476,221</b>	<b>54%</b>	<b>45%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$31,490	\$45,706			45%
	21210 Guidance Services; Service Area Direction	\$78,517	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$364,718	\$375,263	\$634,178	\$672,979	85%	79%	6%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$25,165	\$11,111			-56%
	21320 Health Services; Medical Services	\$11,788	\$5,000	\$20,058	\$19,857	68%	297%	-1%
	21340 Health Services; Nurse Services	\$70,582	\$104,317	\$177,156	\$178,842	153%	71%	1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$80,000	\$136,451	\$112,000		40%	-18%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$31,369			
	24100 Office of The Principal	\$997,723	\$1,033,209	\$1,417,261	\$1,436,917	44%	39%	1%
<b>Student Instructional Support Total</b>		<b>\$1,523,329</b>	<b>\$1,597,789</b>	<b>\$2,441,760</b>	<b>\$2,508,779</b>	<b>65%</b>	<b>57%</b>	<b>3%</b>
<b>Overhead and Operational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Highland (4720)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$21,010	\$23,886	\$26,448	\$26,375	26%	10%	0%
	23150 Board of Education; Legal Services	\$38,362	\$68,814	\$37,333	\$37,749	-2%	-45%	1%
	23160 Board of Education; Promotion Expenses	\$2,726	\$2,435	\$3,923	\$3,531	30%	45%	-10%
	23190 Board of Education; Other Governing Body Services	\$15,014	\$16,413	\$24,578	\$16,241	8%	-1%	-34%
	23210 Executive Administration; Office of The Superintendent	\$280,135	\$231,178	\$349,860	\$337,190	20%	46%	-4%
	23220 Executive Administration; Community Relations	\$14,545	\$1,777	\$3,370	\$1,937	-87%	9%	-43%
	23290 Executive Administration; Other Executive Administration Services	\$42,760	\$29,924	\$22,833	\$8,763	-80%	-71%	-62%
	25110 Fiscal Services; Office of The Business Manager	\$44,830	\$51,409	\$76,938	\$76,885	72%	50%	0%
	25120 Fiscal Services; Service Area Direction	\$0	\$106,845	\$0	\$0		-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,986	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$32,271	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$25,577	\$0	\$145,483	\$143,171	460%		-2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$275	\$18,887	\$35,750		> 500%	89%
	25193 Other Fiscal Services; Printed Forms	\$2,240	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,428			
	25199 Other Fiscal Services; Other	\$0	\$0	\$56,027	\$56,664			1%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$495			
	25300 Printing, Publishing, and Duplicating Services	\$23,661	\$17,971	\$18,117	\$8,150	-66%	-55%	-55%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$129,898	\$131,982			2%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$58,998	\$48,222			-18%
	25750 Personnel Services; Health Services	\$11,052	\$762	\$1,500	\$1,500	-86%	97%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$958,682	\$1,434,165			50%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$49,970	\$52,872			6%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$48,802	\$70,054			44%
	25890 Other Technology Services	\$10,175	\$12,633	\$9,602	\$21,239	109%	68%	121%
	25950 Other Assessments	\$0	\$0	\$0	\$2,117			
	25990 Other Support Services, Central	\$6,500	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$20,549	\$63,542	\$115,851	\$118,313	476%	86%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,318,132	\$2,593,221	\$2,413,216	\$2,263,517	-2%	-13%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,594	\$4,598	\$5,247	\$5,193	-66%	13%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$245,705	\$143,655	\$160,941	\$150,541	-39%	5%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$760	\$638	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$379,169	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,485	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$28,382	\$21,946	\$78,812		178%	259%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,000	\$138,783	\$139,104	\$95,259	91%	-31%	-32%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$11,444	\$0	\$1,126,750	\$949,275	> 500%		-16%
	27010 Student Transportation; Service Area Direction	\$104,774	\$101,560	\$115,671	\$110,667	6%	9%	-4%
	27100 Student Transportation; Vehicle Operation	\$284,144	\$343,610	\$442,004	\$465,970	64%	36%	5%
	27200 Student Transportation; Monitoring Services	\$18,792	\$23,677	\$51,188	\$54,949	192%	132%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$179,026	\$194,827	\$259,948	\$277,226	55%	42%	7%
	27400 Student Transportation; Purchase of School Buses	\$138,044	\$152,850	\$232,692	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$250	\$53,618	\$30,776	\$22,825	> 500%	-57%	-26%
	27700 Student Transportation; Contracted Transportation Services	\$18,405	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$20,338	\$27,424	\$24,853	\$36,266	78%	32%	46%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,480	\$699			-53%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$77,400	\$80,569			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$545,955	\$661,644	\$337,475	\$366,370	-33%	-45%	9%
	31300 Food Services Operations; Food Delivery	\$0	\$610	\$1,043	\$1,735		184%	66%
	31400 Food Services Operations; Food Purchases	\$307,424	\$440,165	\$520,248	\$560,489	82%	27%	8%
	31900 Other Food Services	\$39,687	\$77,771	\$284,694	\$128,597	224%	65%	-55%
<b>Overhead and Operational Total</b>		<b>\$4,921,252</b>	<b>\$5,994,066</b>	<b>\$8,403,770</b>	<b>\$8,283,752</b>	<b>68%</b>	<b>38%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$3,321	\$4,957	\$7,262	\$7,529	127%	52%	4%
	33400 Athletic Coaches	\$287,808	\$345,792	\$391,849	\$446,466	55%	29%	14%
	33500 Welfare Activities Services	\$0	\$0	\$2,036	\$7,921			289%
	33910 High School Band Uniforms	\$800	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$120,756	\$119,243	\$146,225	\$144,690	20%	21%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$68,021	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$38,209	\$5,382	\$121,142	\$267,177	> 500%	> 500%	121%



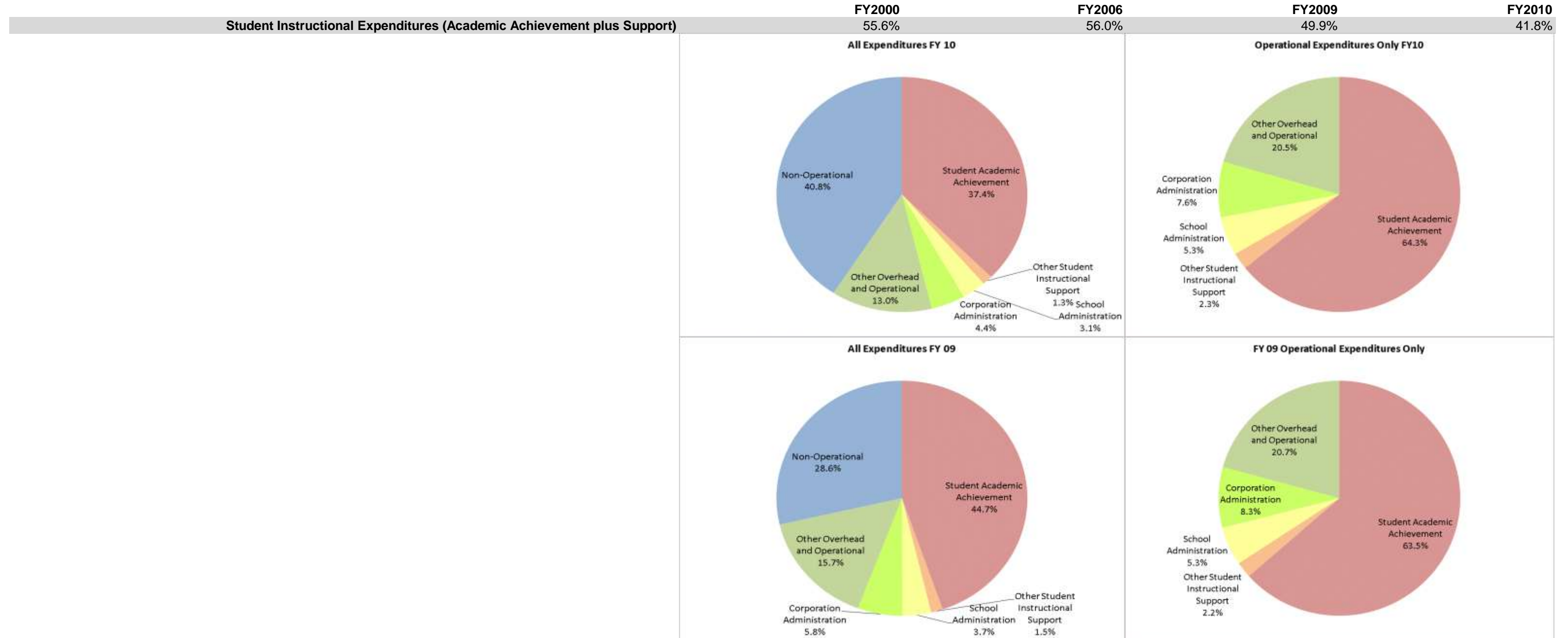
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Highland (4720)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$566,461	\$419,068	\$3,455,282	\$2,998,279	429%	> 500%	-13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$243,638	\$243,638			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,282	\$123,436	\$3,113		36%	-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$333,601	\$444,668	\$559,200	\$986,106	196%	122%	76%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$279,498	\$244,423	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$255,838	\$42,854	\$51,014	\$22,190	-91%	-48%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,000	\$31,374	\$25,444	\$39,517	-1%	26%	55%
	51100 Debt Services; Principal on Debt; Bonds	\$365,000	\$226,710	\$325,000	\$520,000	42%	129%	60%
	52100 Debt Services; Interest on Debt; Bonds	\$1,766,755	\$198,788	\$125,838	\$161,193	-91%	-19%	28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$119,618	\$233,613	\$470,677	\$226,172	89%	-3%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$2,166,000	\$1,502,500	\$1,712,500		-21%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,454,000	\$1,595,500			10%
	54200 Common School Fund; Principal	\$425,870	\$224,817	\$184,696	\$218,277	-49%	-3%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$14,160	\$11,491			-19%
<b>Nonoperational Total</b>		<b>\$4,603,534</b>	<b>\$4,709,970</b>	<b>\$9,271,420</b>	<b>\$9,611,761</b>	<b>109%</b>	<b>104%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$231,915	\$211,510	\$0	\$0			
	26492 2007 Account Code - Social Security	\$942,402	\$951,972	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$4,962	\$17,022	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,327,672	\$4,845,320	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,379	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$191,752	\$1,850,011	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,698,702</b>	<b>\$7,881,214</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Munster (4740)**

School Town of Munster (4740)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,756,870	49.8%	\$21,891,136	50.4%	\$22,659,100	44.7%	\$22,267,249	37.4%
Student Instructional Support	\$1,983,522	5.9%	\$2,391,213	5.5%	\$2,639,243	5.2%	\$2,622,090	4.4%
Overhead and Operational	\$5,965,779	17.7%	\$7,699,118	17.7%	\$10,879,590	21.5%	\$10,387,292	17.4%
Nonoperational	\$8,975,664	26.6%	\$11,416,551	26.3%	\$14,488,632	28.6%	\$24,303,891	40.8%
<b>Grand Total</b>	<b>\$33,681,835</b>		<b>\$43,398,018</b>		<b>\$50,666,565</b>		<b>\$59,580,523</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Munster (4740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$173,780	\$474,479			173%
	11100 Regular Programs; Elementary	\$3,513,587	\$4,624,158	\$5,652,752	\$5,551,334	58%	20%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,834,093	\$2,348,825	\$3,171,612	\$3,289,937	79%	40%	4%
	11300 Regular Programs; High School	\$2,962,009	\$3,740,580	\$5,314,400	\$5,425,791	83%	45%	2%
	11430 Vocational Education; Distributive Education	\$56,993	\$71,179	\$86,073	\$87,935	54%	24%	2%
	11450 Vocational Education; Consumer and Homemaking	\$92,179	\$89,869	\$188,247	\$194,375	111%	116%	3%
	12110 Gifted And Talented; Gifted and Talented	\$198,528	\$210,428	\$313,708	\$299,021	51%	42%	-5%
	12340 Physical Impairment; Hearing Impairment	\$1,841	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$22,942	\$9,156	\$25,012	\$32,764	43%	258%	31%
	12520 Culturally Different; Compensatory	\$0	\$28,281	\$16,618	\$0		-100%	-100%
	12610 Learning Disability	\$38,659	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$50,465	\$58,569	\$104,680	\$109,553	117%	87%	5%
	12900 Other Special Programs	\$2,286,368	\$2,231,110	\$2,466,575	\$1,812,321	-21%	-19%	-27%
	14100 Summer School Programs; Elementary	\$86,922	\$41,626	\$68,083	\$88,368	2%	112%	30%
	14300 Summer School Programs; High School	\$125,702	\$82,282	\$107,743	\$149,124	19%	81%	38%
	16100 Remediation Testing	\$3,180	\$12,497	\$5,151	\$11,068	248%	-11%	115%
	16200 Preventive Remediation	\$61,487	\$92,618	\$139,483	\$106,536	73%	15%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$78,016	\$33,447	\$154,000	\$128,400	65%	284%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$983,185	\$1,320,000	\$1,642,000	\$2,105,121	114%	59%	28%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$160,239	\$154,132	\$79,750		-50%	-48%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$1,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$22,059	\$7,952	\$19,117		-13%	140%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$152,153	\$216,943	\$318,027	\$341,844	125%	58%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$46,397	\$10,572	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$329,690	\$307,255	\$403,855	\$379,070	15%	23%	-6%
	22230 Library/Media Services; Audiovisual	\$76,922	\$111,056	\$141,929	\$142,540	85%	28%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,225	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$64,295	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$383,895	\$732,703	\$560,657		46%	-23%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$49,233	\$67,944			38%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$341,743	\$407,395	\$766,582	\$341,586	0%	-16%	-55%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$350,105	\$519,092	\$454,768	\$468,615	34%	-10%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$564,191	\$822,207	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$14,331,876</b>	<b>\$17,955,338</b>	<b>\$22,659,100</b>	<b>\$22,267,249</b>	<b>55%</b>	<b>24%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$319,851	\$335,857	\$485,733	\$522,313	63%	56%	8%
	21340 Health Services; Nurse Services	\$132,568	\$180,471	\$219,548	\$221,723	67%	23%	1%
	21430 Psychological Counseling	\$7,932	\$36,995	\$49,873	\$25,370	220%	-31%	-49%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,747	\$13,113	\$20,204		199%	54%
	24100 Office of The Principal	\$1,177,493	\$1,393,437	\$1,856,792	\$1,819,215	54%	31%	-2%
	24900 Other Support Services, School Administration	\$5,596	\$17,332	\$14,185	\$13,266	137%	-23%	-6%
<b>Student Instructional Support Total</b>		<b>\$1,643,440</b>	<b>\$1,970,838</b>	<b>\$2,639,243</b>	<b>\$2,622,090</b>	<b>60%</b>	<b>33%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$28,027	\$19,692	\$86,040	\$76,012	171%	286%	-12%
	23150 Board of Education; Legal Services	\$16,050	\$34,402	\$32,779	\$23,666	47%	-31%	-28%
	23160 Board of Education; Promotion Expenses	\$16,406	\$23,848	\$22,891	\$19,420	18%	-19%	-15%
	23190 Board of Education; Other Governing Body Services	\$3,039	\$2,500	\$10,402	\$71,848	> 500%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$267,956	\$340,439	\$437,144	\$339,678	27%	0%	-22%
	23220 Executive Administration; Community Relations	\$22,354	\$25,962	\$18,414	\$23,173	4%	-11%	26%
	23230 Executive Administration; Staff Relations and Negotiations	\$26,665	\$32,453	\$26,250	\$13,500	-49%	-58%	-49%
	25110 Fiscal Services; Office of The Business Manager	\$223,721	\$250,144	\$379,832	\$346,770	55%	39%	-9%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$8,172			
	25191 Other Fiscal Services; Refund of Revenue	\$21,223	\$9,016	\$69,346	\$6,251	-71%	-31%	-91%
	25192 Other Fiscal Services; Petty Cash	\$250	\$300	\$300	\$300	20%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$59	\$3,560	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$282	\$0	\$0	\$16,507	> 500%		



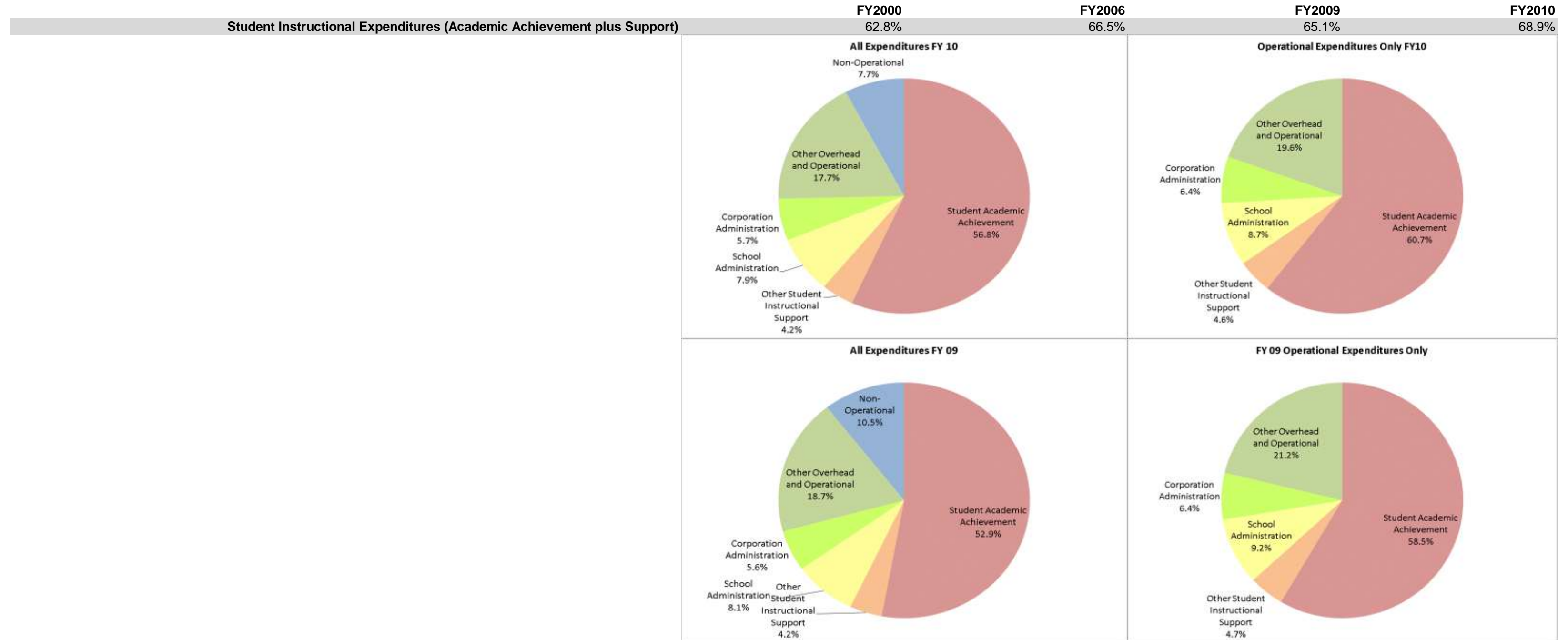
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Munster (4740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$2,865	\$3,211	\$5,022	\$1,503	-48%	-53%	-70%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$2,835	\$3,808			34%
	25750 Personnel Services; Health Services	\$0	\$0	\$817	\$837			2%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,772,021	\$1,604,860			-9%
	25890 Other Technology Services	\$23,400	\$47,509	\$69,733	\$64,844	177%	36%	-7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,393,548	\$2,933,309	\$3,713,331	\$3,394,239	42%	16%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,416	\$96,171	\$121,607	\$96,119	99%	0%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$397,993	\$277,574	\$316,552	\$317,523	-20%	14%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$812	\$910	\$0	\$0			
	26499 2007 Account Code - Other	\$17,242	\$19,572	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$142,756	\$249,150	\$284,455	\$192,259	35%	-23%	-32%
	27010 Student Transportation; Service Area Direction	\$102,208	\$185,695	\$174,680	\$175,817	72%	-5%	1%
	27100 Student Transportation; Vehicle Operation	\$343,014	\$492,369	\$757,752	\$888,407	159%	80%	17%
	27200 Student Transportation; Monitoring Services	\$20,274	\$2,944	\$3,397	\$3,246	-84%	10%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$265,812	\$401,273	\$422,992	\$437,377	65%	9%	3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$97,958	\$570,590	\$613,405		> 500%	8%
	27500 Student Transportation; Insurance on Buses	\$72,296	\$109,471	\$126,605	\$90,851	26%	-17%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$16,805	\$5,574	\$185	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$46,640	\$51,600	\$56,600	\$51,600	11%	0%	-9%
	27910 Student Transportation; Bus Driver Training	\$1,887	\$0	\$4,179	\$7,350	290%		76%
	31100 Food Services Operations; Service Area Direction	\$89,330	\$158,281	\$232,386	\$198,568	122%	25%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$317,608	\$443,815	\$531,685	\$589,255	86%	33%	11%
	31300 Food Services Operations; Food Delivery	\$0	\$737	\$925	\$790		7%	-15%
	31400 Food Services Operations; Food Purchases	\$400,292	\$565,397	\$610,838	\$637,065	59%	13%	4%
	31900 Other Food Services	\$39,337	\$22,871	\$17,005	\$72,272	84%	216%	325%
<b>Overhead and Operational Total</b>		<b>\$5,368,567</b>	<b>\$6,907,707</b>	<b>\$10,879,590</b>	<b>\$10,387,292</b>	<b>93%</b>	<b>50%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$855	\$58	\$0		-100%	-100%
	33200 Community Recreation	\$10,717	\$28,847	\$24,739	\$25,586	139%	-11%	3%
	33400 Athletic Coaches	\$267,897	\$378,091	\$485,983	\$502,270	87%	33%	3%
	33910 High School Band Uniforms	\$0	\$0	\$582	\$0			-100%
	33990 Other Community Services; Other	\$2,962	\$16,668	\$11,517	\$14,813	400%	-11%	29%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$53,442	\$151,103	\$239,798	\$404,607	> 500%	168%	69%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$390,414	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$4,516	\$900	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$2,412,805	\$2,387,265	\$3,998,411	\$12,807,768	431%	437%	220%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$57,859	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$500,784	\$585,000	\$1,018,505	\$998,468	99%	71%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$364,218	\$14,792	\$168,035	\$21,627	-94%	46%	-87%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$829,947	\$478,788	\$275,710	\$573,126	-31%	20%	108%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,582	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$310,000	\$491,750	\$1,129,853	\$1,129,517	264%	130%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$39,645	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$82,708	\$466,505	\$656,243	\$162,754	97%	-65%	-75%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,007,750	\$5,886,067	\$6,419,849	\$7,661,932	91%	30%	19%
	60700 Nonprogramed Charges; Scholarships	\$500	\$1,592	\$1,489	\$1,425	185%	-11%	-4%
<b>Nonoperational Total</b>		<b>\$8,904,472</b>	<b>\$11,278,638</b>	<b>\$14,488,632</b>	<b>\$24,303,891</b>	<b>173%</b>	<b>115%</b>	<b>68%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$268,671	\$396,772	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,243,395	\$1,477,281	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,618,877	\$2,623,258	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$51	\$2,761	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$302,487	\$785,425	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,433,480</b>	<b>\$5,285,496</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Speedway (5400)**

School Town of Speedway (5400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,134,319	54.7%	\$7,997,635	57.5%	\$8,604,399	52.9%	\$8,951,469	56.8%
Student Instructional Support	\$907,667	8.1%	\$1,248,076	9.0%	\$1,993,335	12.2%	\$1,900,060	12.1%
Overhead and Operational	\$2,529,795	22.6%	\$2,926,954	21.1%	\$3,959,759	24.3%	\$3,681,868	23.4%
Nonoperational	\$1,634,780	14.6%	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,213,736	7.7%
<b>Grand Total</b>	<b>\$11,206,561</b>		<b>\$13,901,699</b>		<b>\$16,272,407</b>		<b>\$15,747,133</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Speedway (5400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,566	\$44,761	\$46,646		31%	4%
	11100 Regular Programs; Elementary	\$2,106,489	\$2,316,221	\$3,536,197	\$3,633,792	73%	57%	3%
	11200 Regular Programs; Middle/Junior High	\$661,361	\$714,726	\$956,466	\$956,497	45%	34%	0%
	11300 Regular Programs; High School	\$1,537,901	\$1,686,986	\$1,854,195	\$2,032,956	32%	21%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$48,152	\$45,975			-5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$29,202	\$24,625			-16%
	12110 Gifted And Talented; Gifted and Talented	\$16,809	\$13,206	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,756	\$52,565			96%
	12210 Mental Disabilities; Mild Mental Disabilities	\$223,216	\$316,839	\$0	\$76,065	-66%	-76%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$307,771	\$316,328			3%
	12350 Physical Impairment; Homebound	\$0	\$0	\$23,588	\$12,693			-46%
	12510 Culturally Different; Communication Disorders	\$44,262	\$59,973	\$83,654	\$53,525	21%	-11%	-36%
	12610 Learning Disability	\$0	\$153,318	\$314,342	\$318,901		108%	1%
	12810 Special Education Preschool	\$34,790	\$70,273	\$76,604	\$95,503	175%	36%	25%
	12900 Other Special Programs	\$0	\$26,348	\$0	\$53,202		102%	
	14100 Summer School Programs; Elementary	\$23,573	\$45,073	\$34,234	\$31,957	36%	-29%	-7%
	14200 Summer School Programs; Middle/Junior High School	\$7,995	\$11,714	\$13,416	\$8,032	0%	-31%	-40%
	14300 Summer School Programs; High School	\$22,028	\$22,960	\$25,615	\$28,159	28%	23%	10%
	15100 Enrichment Programs; Non-Credit	\$45,936	\$86,943	\$130,351	\$108,017	135%	24%	-17%
	16100 Remediation Testing	\$12,360	\$101,396	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$57,720	\$72,480	\$55,587	\$70,380	22%	-3%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$167,253	\$181,694	\$223,777	\$169,828	2%	-7%	-24%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,843	\$5,721	\$7,021	\$5,205	-11%	-9%	-26%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$138,988	\$139,486			0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,671	\$0	\$0	\$67,800	> 500%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$111,139	\$65,613	\$53,547		-52%	-18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$12,870	\$0	\$0		-100%	
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$166,552	\$166,571			0%
	22220 Library/Media Services; School Library	\$42,653	\$56,752	\$40,015	\$35,453	-17%	-38%	-11%
	22230 Library/Media Services; Audiovisual	\$12,941	\$15,461	\$15,349	\$14,609	13%	-6%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,371	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$10,032	\$968	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$41,493	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$13,694	\$40,764	\$86,042		> 500%	111%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$112,380	\$43,347			-61%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$7,854	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,203	\$204,113	\$159,459	\$173,896	17%	-15%	9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$24,241	\$29,865			23%
	26497 2007 Account Code - Teachers Retirement Fund	\$149,439	\$470,093	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,338,846</b>	<b>\$6,806,527</b>	<b>\$8,604,399</b>	<b>\$8,951,469</b>	<b>68%</b>	<b>32%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$159,043	\$101,455			-36%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$98,472	\$98,608			0%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$157,037	\$226,703			44%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$45,308	\$44,376			-2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$56,323	\$42,485			-25%
	21310 Health Services; Service Area Direction	\$0	\$0	\$26,178	\$0			-100%
	21340 Health Services; Nurse Services	\$24,699	\$33,722	\$43,353	\$43,161	75%	28%	0%
	21390 Health Services; Other Health Services	\$0	\$6,409	\$12,036	\$5,415		-16%	-55%
	21420 Psychological Testing	\$0	\$0	\$34,855	\$50,932			46%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$886			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$425			
	21990 Other Support Services, Students; Other Student Services	\$525	\$29,714	\$46,335	\$45,062	> 500%	52%	-3%
	24100 Office of The Principal	\$748,989	\$961,974	\$1,314,394	\$1,240,553	66%	29%	-6%
<b>Student Instructional Support Total</b>		<b>\$774,213</b>	<b>\$1,031,818</b>	<b>\$1,993,335</b>	<b>\$1,900,060</b>	<b>145%</b>	<b>84%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$0	\$0	-100%	-100%	



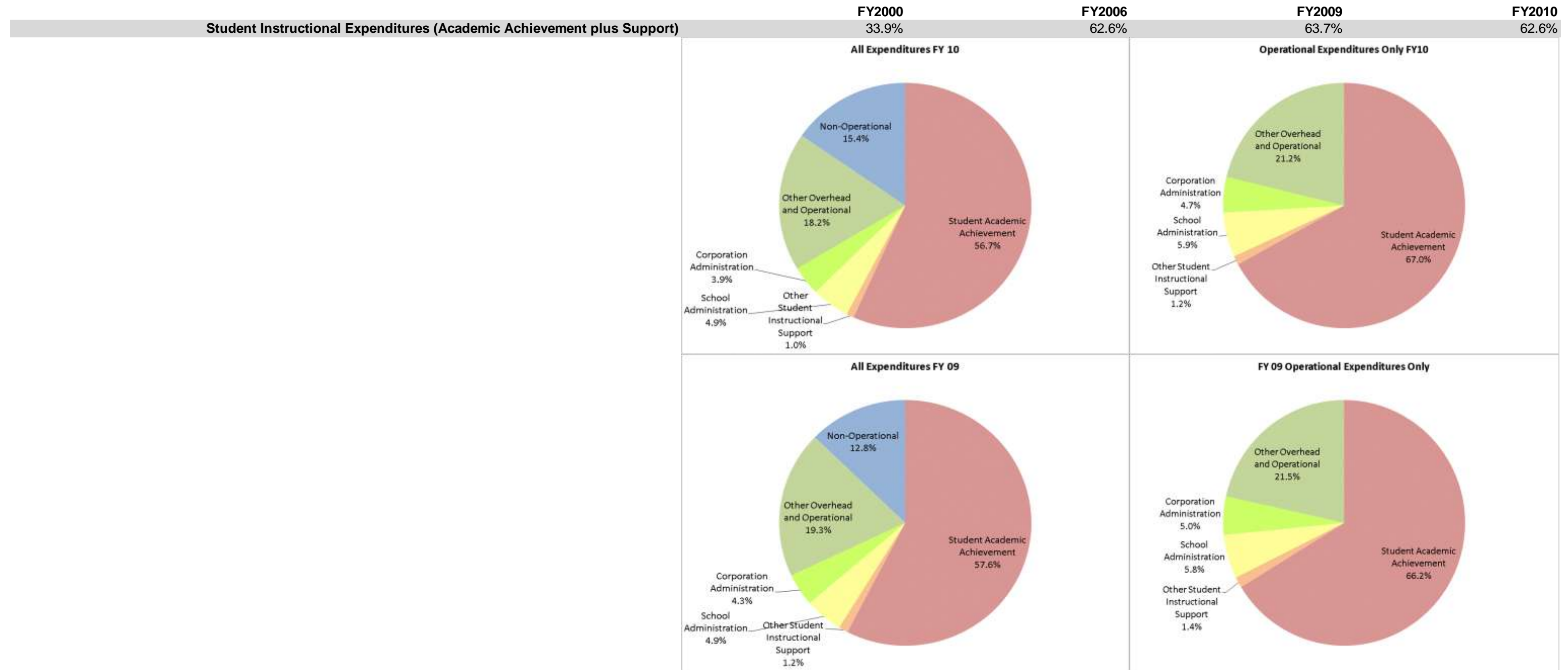
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Speedway (5400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$18,537	\$0	\$16,793	\$27,062	46%		61%
	23160 Board of Education; Promotion Expenses	\$3,305	\$2,830	\$1,920	\$889	-73%	-69%	-54%
	23210 Executive Administration; Office of The Superintendent	\$186,244	\$240,881	\$253,840	\$234,585	26%	-3%	-8%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,250	\$500			-85%
	23290 Executive Administration; Other Executive Administration Services	\$5,645	\$6,252	\$45,196	\$35,502	> 500%	468%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$146,904	\$149,947	\$85,632	\$83,985	-43%	-44%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$104,842	\$103,123			-2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$27,657	\$83			-100%
	25193 Other Fiscal Services; Printed Forms	\$3,009	\$984	\$1,170	\$2,231	-26%	127%	91%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,286	\$674	\$3,200	\$715	-44%	6%	-78%
	25400 Planning, Research, Development and Evaluation	\$0	\$6,320	\$698	\$1,250		-80%	79%
	25750 Personnel Services; Health Services	\$410	\$809	\$2,000	\$5,416	> 500%	> 500%	171%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$83,480	\$120,532			44%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$110,005	\$108,256			-2%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$56,422	\$57,047			1%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$55,005	\$53,049			-4%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$54,656	\$57,140			5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$97,284	\$120,767	\$148,312	\$144,061	48%	19%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$830,052	\$1,037,085	\$1,060,230	\$952,231	15%	-8%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,783	\$13,500	\$20,174	\$6,468	-26%	-52%	-68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$352,387	\$298,697	\$731,250	\$606,600	72%	103%	-17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$711	\$511	\$0	\$0			
	26499 2007 Account Code - Other	\$97,185	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,345	\$108,319	\$105,911	\$106,647	135%	-2%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$169,489	\$204,954			21%
	27010 Student Transportation; Service Area Direction	\$14,400	\$17,399	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$47,500	\$68,000	\$85,906	\$85,800	81%	26%	0%
	31100 Food Services Operations; Service Area Direction	\$21,672	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$191,824	\$278,101	\$318,599	\$304,099	59%	9%	-5%
	31400 Food Services Operations; Food Purchases	\$253,064	\$298,298	\$289,846	\$269,910	7%	-10%	-7%
	31900 Other Food Services	\$50,779	\$58,704	\$113,511	\$98,969	95%	69%	-13%
<b>Overhead and Operational Total</b>		<b>\$2,386,327</b>	<b>\$2,718,077</b>	<b>\$3,959,759</b>	<b>\$3,681,868</b>	<b>54%</b>	<b>35%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$5,670	\$7,790			37%
	33200 Community Recreation	\$3,300	\$4,815	\$6,003	\$1,824	-45%	-62%	-70%
	33400 Athletic Coaches	\$128,754	\$150,031	\$182,539	\$188,161	46%	25%	3%
	33940 Child Care Services	\$7,825	\$1,867	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$90,856	\$63,080	\$43,667	\$45,666	-50%	-28%	5%
	45100 Building Acquisition, Construction and Improvements	\$540,349	\$790,512	\$1,296,990	\$667,999	24%	-15%	-48%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$27,969			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$506	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$841,007	\$684,816	\$60,111	\$115,650	-86%	-83%	92%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$21,693	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$98,240	\$158,678			62%
<b>Nonoperational Total</b>		<b>\$1,612,091</b>	<b>\$1,695,626</b>	<b>\$1,714,914</b>	<b>\$1,213,736</b>	<b>-25%</b>	<b>-28%</b>	<b>-29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$72,542	\$55,752	\$0	\$0			
	26492 2007 Account Code - Social Security	\$518,473	\$591,237	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$504,056	\$997,539	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$14	\$5,121	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,095,084</b>	<b>\$1,649,650</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Scott County School District 1 (7230)**

Scott County School District 1 (7230)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,983,675	30.5%	\$8,806,815	57.8%	\$8,417,570	57.6%	\$8,256,047	56.7%
Student Instructional Support	\$664,007	3.4%	\$744,430	4.9%	\$890,027	6.1%	\$848,166	5.8%
Overhead and Operational	\$1,792,659	9.1%	\$3,074,063	20.2%	\$3,442,981	23.6%	\$3,211,630	22.1%
Nonoperational	\$11,197,405	57.0%	\$2,622,491	17.2%	\$1,863,486	12.8%	\$2,236,605	15.4%
<b>Grand Total</b>	<b>\$19,637,747</b>		<b>\$15,247,799</b>		<b>\$14,614,063</b>		<b>\$14,552,448</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 1 (7230)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$119,657	\$156,498			31%
	11100 Regular Programs; Elementary	\$1,710,221	\$2,099,698	\$2,816,084	\$2,880,754	68%	37%	2%
	11200 Regular Programs; Middle/Junior High	\$839,300	\$1,045,387	\$1,242,342	\$1,177,869	40%	13%	-5%
	11300 Regular Programs; High School	\$932,513	\$1,328,257	\$1,710,196	\$1,633,273	75%	23%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$23,328	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$444	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$366	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$366	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$36,009	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$18,901	\$8,276	\$3,465	\$40	-100%	-100%	-99%
	12210 Mental Disabilities; Mild Mental Disabilities	\$190,708	\$158,772	\$256,144	\$238,925	25%	50%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$298	\$150	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$2,043	\$222	\$225	\$751	-63%	239%	234%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,480	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$48,110	\$10,838	\$3,865	\$142	-100%	-99%	-96%
	12520 Culturally Different; Compensatory	\$20,307	\$106,105	\$170,123	\$192,185	> 500%	81%	13%
	12610 Learning Disability	\$61,938	\$46,012	\$57,142	\$57,453	-7%	25%	1%
	12710 Equal Opportunity At Risk	\$79,522	\$250,860	\$269,438	\$271,125	241%	8%	1%
	12810 Special Education Preschool	\$0	\$0	\$0	\$34,955			
	12900 Other Special Programs	\$8,779	\$49,395	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$65,419	\$76,458	\$99,460	\$12,328	-81%	-84%	-88%
	14300 Summer School Programs; High School	\$20,472	\$61,818	\$37,529	\$30,375	48%	-51%	-19%
	16100 Remediation Testing	\$2,832	\$0	\$3,008	\$3,148	11%		5%
	16200 Preventive Remediation	\$0	\$1,225	\$13,326	\$18,827		> 500%	41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$25,664	\$37,098	\$94,272	\$82,911	223%	123%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$46,343	\$43,314	\$33,000	\$22,000	-53%	-49%	-33%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$357,238	\$410,309	\$595,499	\$583,059	63%	42%	-2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$7,690	\$8,785	\$7,811	\$7,745	1%	-12%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$125,811	\$103,135	\$41,720	\$47,425	-62%	-54%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,731	\$17,896	\$28,282	\$10,070	-56%	-44%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$217	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$158,108	\$216,106	\$239,652	\$251,223	59%	16%	5%
	22230 Library/Media Services; Audiovisual	\$3,020	\$486	\$683	\$924	-69%	90%	35%
	22240 Library/Media Services; Educational Television	\$2,715	\$11,573	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$249,169	\$1,645	\$20,787	\$8,087	-97%	392%	-61%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$10,506	\$13,310	\$96		-99%	-99%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,108	\$78,720	\$147,545	\$197,656	> 500%	151%	34%
	22360 Instruction, Related Technology; Network Support	\$0	\$53,341	\$185,625	\$105,923		99%	-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$58,599	\$107,717			84%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$119,857	\$144,210	\$148,631	\$122,193	2%	-15%	-18%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$368			
	26497 2007 Account Code - Teachers Retirement Fund	\$187,118	\$304,876	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,341,909</b>	<b>\$6,744,957</b>	<b>\$8,417,570</b>	<b>\$8,256,047</b>	<b>55%</b>	<b>22%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$60,287	\$63,541	\$71,085	\$44,930	-25%	-29%	-37%
	21220 Guidance Services; Counseling Services	\$158,236	\$31,734	\$29,819	\$28,382	-82%	-11%	-5%
	21240 Guidance Services; Information Services	\$880	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$10,842	\$1,732	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$23,969	\$34,121	\$75,287	\$68,851	187%	102%	-9%
	24100 Office of The Principal	\$323,182	\$494,407	\$713,836	\$706,003	118%	43%	-1%
<b>Student Instructional Support Total</b>		<b>\$577,396</b>	<b>\$625,535</b>	<b>\$890,027</b>	<b>\$848,166</b>	<b>47%</b>	<b>36%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,000	\$10,000	\$10,383	\$10,765	-2%	8%	4%
	23120 Board of Education; Service Area Assistants	\$32,765	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$115	\$300	\$1,485	\$1,375	> 500%	358%	-7%
	23160 Board of Education; Promotion Expenses	\$2,072	\$2,999	\$6,974	\$7,384	256%	146%	6%
	23210 Executive Administration; Office of The Superintendent	\$208,722	\$341,890	\$509,155	\$500,127	140%	46%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,188	\$10,989	\$6,815	\$5,113	-50%	-53%	-25%
	25191 Other Fiscal Services; Refund of Revenue	\$1,196	\$566	\$44,073	\$971	-19%	72%	-98%
	25750 Personnel Services; Health Services	\$2,068	\$8,507	\$4,350	\$2,389	16%	-72%	-45%



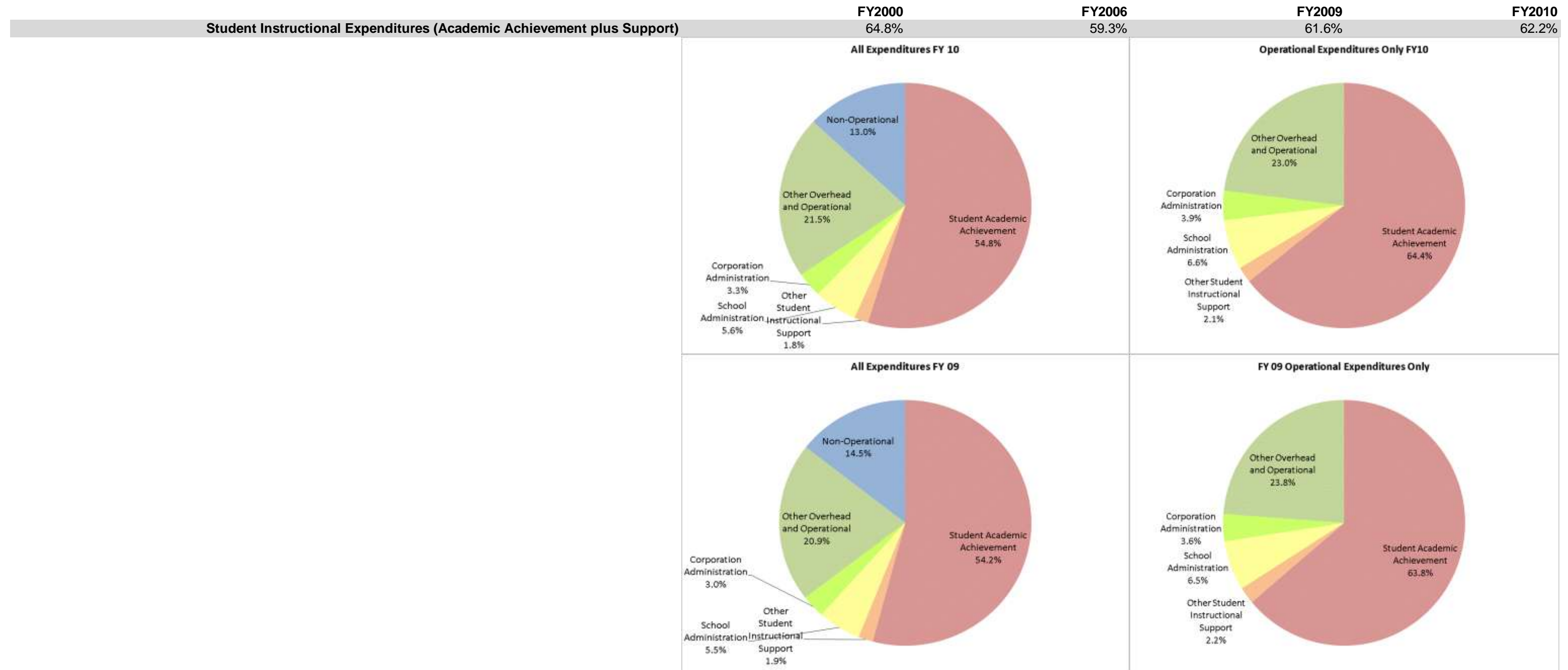
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 1 (7230)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$43,251	\$34,858			-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$652,652	\$1,101,792	\$1,406,717	\$1,290,129	98%	17%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,965	\$19,466	\$29,602	\$14,122	-6%	-27%	-52%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,422	\$79,774	\$64,644	\$35,964	60%	-55%	-44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,330	\$2,080	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,059	\$25,048	\$12,289	\$10,764	-59%	-57%	-12%
	26600 Operation and Maintenance of Plant Services; Security Services	\$25,970	\$24,872	\$25,678	\$52,689	103%	112%	105%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,808	\$107,284	\$82,206	\$123,755	203%	15%	51%
	27100 Student Transportation; Vehicle Operation	\$47,158	\$274,645	\$225,761	\$241,486	412%	-12%	7%
	27200 Student Transportation; Monitoring Services	\$8,071	\$16,856	\$20,985	\$17,564	118%	4%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,277	\$65,061	\$65,436	\$57,968	186%	-11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$97,228	\$147,343	\$84,849		-13%	-42%
	27500 Student Transportation; Insurance on Buses	\$4,371	\$29,698	\$26,511	\$26,982	> 500%	-9%	2%
	27700 Student Transportation; Contracted Transportation Services	\$162,010	\$25,543	\$26,826	\$27,751	-83%	9%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$217,098	\$292,504	\$335,747	\$343,612	58%	17%	2%
	31400 Food Services Operations; Food Purchases	\$184,146	\$321,424	\$342,770	\$313,524	70%	-2%	-9%
	31900 Other Food Services	\$0	\$2,165	\$3,982	\$7,489		246%	88%
<b>Overhead and Operational Total</b>		<b>\$1,695,460</b>	<b>\$2,860,688</b>	<b>\$3,442,981</b>	<b>\$3,211,630</b>	<b>89%</b>	<b>12%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$16,144	\$15,007	\$27,775	\$7,642	-53%	-49%	-72%
	33400 Athletic Coaches	\$106,490	\$114,546	\$159,277	\$157,098	48%	37%	-1%
	33500 Welfare Activities Services	\$2,234	\$35,298	\$31,914	\$30,323	> 500%	-14%	-5%
	33910 High School Band Uniforms	\$9,936	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$34,083	\$6,139	\$11,849	\$23,155	-32%	277%	95%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$442,687	\$7,510	\$10,925		-98%	45%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,000	\$0	\$1,500	\$2,581	-78%		72%
	45100 Building Acquisition, Construction and Improvements	\$10,484,829	\$229,182	\$102,164	\$106,123	-99%	-54%	4%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$30,992	\$32,537			5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$48,146	\$0	\$4,382		-91%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,860	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$247,291	\$25,638	\$59,703		-76%	133%
	51100 Debt Services; Principal on Debt; Bonds	\$390,000	\$157,346	\$160,453	\$157,520	-60%	0%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$21,905	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$406,996	\$473,000	\$505,000		24%	7%
	54100 Veterans' Memorial Fund; Principal	\$17,950	\$11,400	\$35,593	\$16,450	-8%	44%	-54%
	54200 Common School Fund; Principal	\$53,601	\$884,425	\$795,821	\$1,123,167	> 500%	27%	41%
<b>Nonoperational Total</b>		<b>\$11,174,033</b>	<b>\$2,598,461</b>	<b>\$1,863,486</b>	<b>\$2,236,605</b>	<b>-80%</b>	<b>-14%</b>	<b>20%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$61,039	\$90,316	\$0	\$0			
	26492 2007 Account Code - Social Security	\$413,278	\$516,433	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$56,615	\$48,428	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$317,700	\$471,339	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$318	\$8,841	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,282,799	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$848,949</b>	<b>\$2,418,157</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 2 (7255)**

Scott County School District 2 (7255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,884,870	58.7%	\$13,298,811	52.8%	\$14,954,864	54.2%	\$15,349,744	54.8%
Student Instructional Support	\$1,133,635	6.1%	\$1,633,331	6.5%	\$2,045,604	7.4%	\$2,068,797	7.4%
Overhead and Operational	\$4,158,104	22.4%	\$5,965,794	23.7%	\$6,614,557	24.0%	\$6,937,743	24.8%
Nonoperational	\$2,375,250	12.8%	\$4,273,463	17.0%	\$3,991,030	14.5%	\$3,651,727	13.0%
<b>Grand Total</b>	<b>\$18,551,858</b>		<b>\$25,171,398</b>		<b>\$27,606,056</b>		<b>\$28,008,011</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,477	\$23,721	\$38,259		-12%	61%
	11100 Regular Programs; Elementary	\$3,149,031	\$3,914,545	\$5,527,680	\$5,530,305	76%	41%	0%
	11200 Regular Programs; Middle/Junior High	\$1,228,654	\$1,502,266	\$2,095,513	\$2,377,339	93%	58%	13%
	11300 Regular Programs; High School	\$1,701,532	\$1,929,507	\$2,988,428	\$2,979,081	75%	54%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$44,968	\$36,475	\$90,676		102%	149%
	11420 Vocational Education; Agriculture B	\$36,232	\$76,493	\$146,600	\$117,013	223%	53%	-20%
	11450 Vocational Education; Consumer and Homemaking	\$52,637	\$86,382	\$127,252	\$137,638	161%	59%	8%
	11470 Vocational Education; Business Education	\$98,067	\$95,675	\$279,930	\$188,018	92%	97%	-33%
	11590 Other Vocational Education Programs	\$486	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$90,250	\$224,629	\$92,748	\$98,700	9%	-56%	6%
	11920 Other Regular Programs; Project 4R	\$4,581	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$56,930	\$19,476	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$16,604	\$42,622			157%
	12210 Mental Disabilities; Mild Mental Disabilities	\$500,145	\$634,742	\$970,162	\$1,028,458	106%	62%	6%
	12350 Physical Impairment; Homebound	\$24,164	\$69,299	\$40,457	\$28,475	18%	-59%	-30%
	12510 Culturally Different; Communication Disorders	\$48,248	\$57,375	\$111,536	\$117,007	143%	104%	5%
	12520 Culturally Different; Compensatory	\$35,954	\$18,074	\$445	\$19,101	-47%	6%	> 500%
	12710 Equal Opportunity At Risk	\$208,310	\$135,575	\$191,955	\$137,065	-34%	1%	-29%
	12810 Special Education Preschool	\$0	\$4,844	\$61,379	\$71,485		> 500%	16%
	12900 Other Special Programs	\$0	\$0	\$0	\$35,500			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,265	\$0	\$0	\$0	-100%		
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$12,511	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$25,705	\$5,965	\$11,199	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$7,314	\$15,795	\$15,760	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$29,137	\$27,094	\$15,094	\$16,170	-45%	-40%	7%
	16200 Preventive Remediation	\$48,427	\$57,099	\$68,988	\$60,355	25%	6%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$80,722	\$103,547	\$64,701	\$220,647	173%	113%	241%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$55,000	\$50,189	\$48,912	-\$9,469	-117%	-119%	-119%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$559,074	\$732,405	\$974,346	\$922,736	65%	26%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$33,206	\$26,326	\$31,358	\$24,431	-26%	-7%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,155	\$406	\$122	\$102,849	163%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$36,141	\$82,413	\$69,128	\$117,039	224%	42%	69%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,648	\$4,435	\$2,581	\$4,558	-82%	3%	77%
	22220 Library/Media Services; School Library	\$249,339	\$230,023	\$306,642	\$316,570	27%	38%	3%
	22230 Library/Media Services; Audiovisual	\$8,695	\$5,477	\$3,232	\$1,891	-78%	-65%	-41%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$250,493	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$29,538	\$74,515	\$88,956	\$114,390	287%	54%	29%
	22360 Instruction, Related Technology; Network Support	\$0	\$106,253	\$206,669	\$186,353		75%	-10%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$9,860	\$6,361			-35%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,138	\$13,954	\$7,509	\$7,033	37%	-50%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$182,314	\$202,186	\$299,440	\$188,604	3%	-7%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,730	\$11,782	\$19,483	\$32,487	177%	176%	67%
	26497 2007 Account Code - Teachers Retirement Fund	\$340,899	\$508,166	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,268,672</b>	<b>\$11,115,357</b>	<b>\$14,954,864</b>	<b>\$15,349,744</b>	<b>66%</b>	<b>38%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$30,739	\$10,860	\$2,618	\$347	-99%	-97%	-87%
	21220 Guidance Services; Counseling Services	\$108,430	\$219,213	\$354,491	\$355,190	228%	62%	0%
	21320 Health Services; Medical Services	\$0	\$2,500	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$46,641	\$80,550	\$149,296	\$149,201	220%	85%	0%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$11,391	\$0			-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,977	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$47,279	\$0	\$0		-100%	
	24100 Office of The Principal	\$738,658	\$934,995	\$1,527,809	\$1,564,059	112%	67%	2%
<b>Student Instructional Support Total</b>		<b>\$924,468</b>	<b>\$1,306,374</b>	<b>\$2,045,604</b>	<b>\$2,068,797</b>	<b>124%</b>	<b>58%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$44,116	\$39,943	\$51,499	\$57,931	31%	45%	12%
	23120 Board of Education; Service Area Assistants	\$148,607	\$193,100	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$72,428	\$10,815	\$20,454	\$48,598	-33%	349%	138%
	23160 Board of Education; Promotion Expenses	\$4,601	\$4,042	\$2,629	\$2,719	-41%	-33%	3%
	23190 Board of Education; Other Governing Body Services	\$2,225	\$6,565	\$1,547	\$2,427	9%	-63%	57%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$217,864	\$284,872	\$438,094	\$468,762	115%	65%	7%
	23220 Executive Administration; Community Relations	\$2,166	\$5,211	\$3,214	\$11,296	422%	117%	252%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,656	\$2,739	\$1,333	\$9,086	19%	232%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$0	-\$1,142	\$0	\$0			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$312,811	\$316,877			1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$75	\$442			489%
	25600 Public Information Services	\$322	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$86,314	\$0	\$0		-100%	
	25890 Other Technology Services	\$14,438	\$0	\$3,234	\$4,415	-69%		37%
	25990 Other Support Services, Central	\$12,395	\$6,202	\$650	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,391	\$49,688	\$82,167	\$65,986	59%	33%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,149,169	\$1,659,590	\$2,376,882	\$2,220,376	93%	34%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,272	\$31,042	\$9,124	\$7,286	-49%	-77%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$213,941	\$235,641	\$233,550	\$243,882	14%	3%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,795	\$1,685	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,366	\$9,274	\$12,169	\$8,730	-47%	-6%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,040	\$10,020	\$8,085	\$8,551	6%	-15%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,291	\$226,109	\$195,298	\$198,374	141%	-12%	2%
	27010 Student Transportation; Service Area Direction	\$16,330	\$23,500	\$19,575	\$39,430	141%	68%	101%
	27100 Student Transportation; Vehicle Operation	\$166,895	\$293,837	\$444,668	\$543,716	226%	85%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,912	\$108,573	\$150,135	\$186,828	420%	72%	24%
	27400 Student Transportation; Purchase of School Buses	\$70,290	\$69,944	\$191,798	\$524,067	> 500%	> 500%	173%
	27500 Student Transportation; Insurance on Buses	\$5,094	\$0	\$0	\$0	-100%		
	27600 Student Transportation; Insurance on Pupils	\$1,627	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$750,398	\$1,095,782	\$890,726	\$791,943	6%	-28%	-11%
	27900 Student Transportation; Other Student Transportation Services	\$4,780	\$66,071	\$73,645	\$63,610	> 500%	-4%	-14%
	31100 Food Services Operations; Service Area Direction	\$30,467	\$31,938	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$269,623	\$339,934	\$532,630	\$559,571	108%	65%	5%
	31400 Food Services Operations; Food Purchases	\$355,918	\$538,672	\$542,652	\$539,076	51%	0%	-1%
	31900 Other Food Services	\$3,704	\$3,146	\$15,916	\$13,764	272%	338%	-14%
<b>Overhead and Operational Total</b>		<b>\$3,765,123</b>	<b>\$5,433,108</b>	<b>\$6,614,557</b>	<b>\$6,937,743</b>	<b>84%</b>	<b>28%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$173,473	\$13,098	\$0		-100%	-100%
	33200 Community Recreation	\$5,405	\$9,143	\$629	\$9,771	81%	7%	> 500%
	33400 Athletic Coaches	\$51,327	\$86,158	\$134,309	\$139,729	172%	62%	4%
	33500 Welfare Activities Services	\$0	\$29,239	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$2,843	\$8,895	\$2,820	\$5,490	93%	-38%	95%
	33990 Other Community Services; Other	\$0	\$78,074	\$13,854	\$25,258		-68%	82%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$115,925	\$24,447	\$54,175	\$58,150	-50%	138%	7%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,077	\$23,242	\$16,054	\$63,338	111%	173%	295%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$12,786	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$290,055	\$1,273,977	\$606,191	\$426,479	47%	-67%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$7,790	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,670	\$95,572	\$20,229		90%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,604	\$10,617	\$9,313	\$11,871	> 500%	12%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,624	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$294,507	\$595,867	\$623,453	\$434,655	48%	-27%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,591	\$0	\$0	\$398	-99%		
	51100 Debt Services; Principal on Debt; Bonds	\$485,000	\$208,782	\$120,855	\$105,250	-78%	-50%	-13%
	52100 Debt Services; Interest on Debt; Bonds	\$50,348	\$347,250	\$385,000	\$405,000	> 500%	17%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$35,650	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$455,392	\$1,278,783	\$1,862,500	\$1,903,090	318%	49%	2%
	54200 Common School Fund; Principal	\$470,053	\$80,644	\$0	\$37,714	-92%	-53%	
	59100 Other Debt Services Obligations; Registrars Fee	\$1,050	\$1,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$6,462	\$6,961	\$17,557	\$5,305	-18%	-24%	-70%
<b>Nonoperational Total</b>		<b>\$2,361,837</b>	<b>\$4,247,221</b>	<b>\$3,991,030</b>	<b>\$3,651,727</b>	<b>55%</b>	<b>-14%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$180,257	\$269,016	\$0	\$0			
	26492 2007 Account Code - Social Security	\$707,246	\$834,717	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$38,449	\$53,873	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,297,723	\$1,744,750	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,083	\$9,667	\$0	\$0			

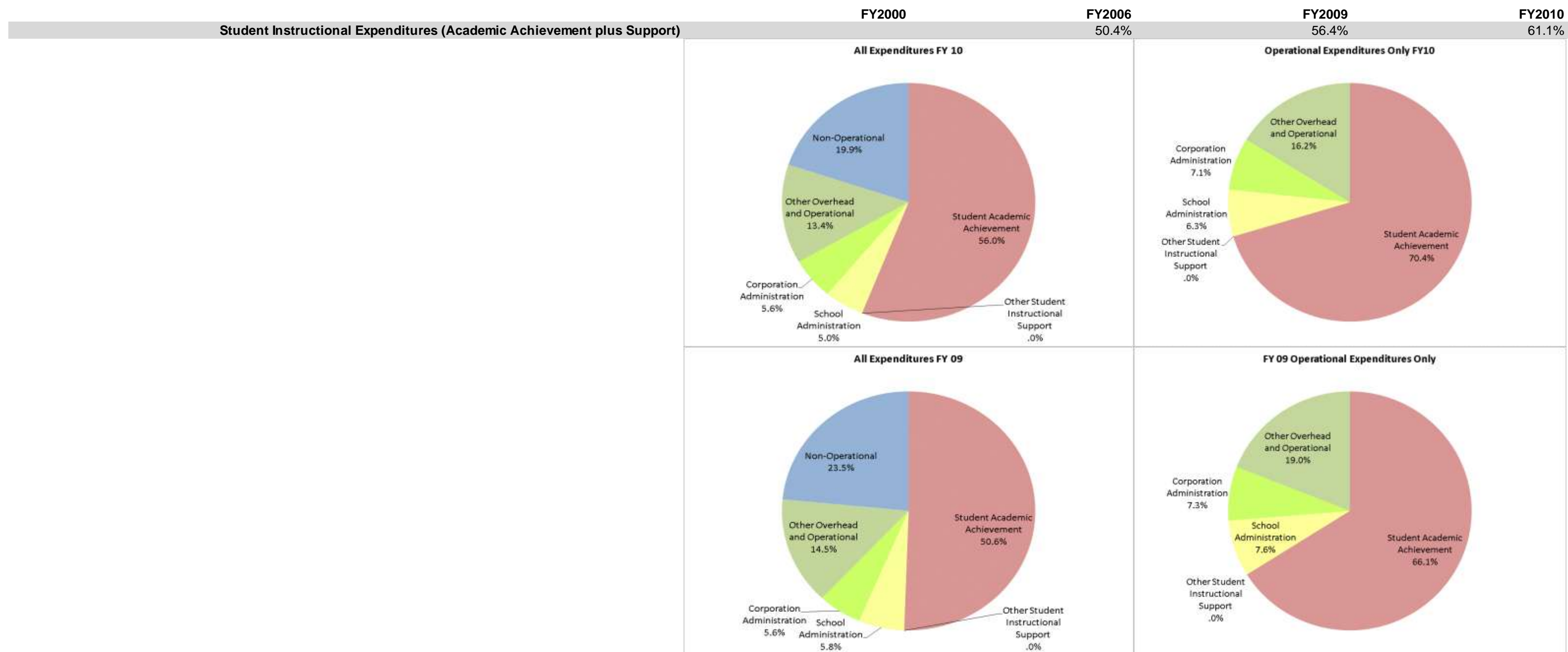
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$157,315	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,231,758</b>	<b>\$3,069,339</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$670,241	41.7%	\$1,252,886	50.6%	\$1,492,724	56.0%
Student Instructional Support	\$0		\$139,913	8.7%	\$144,613	5.8%	\$134,513	5.0%
Overhead and Operational	\$0		\$400,022	24.9%	\$498,777	20.1%	\$507,277	19.0%
Nonoperational	\$0		\$396,077	24.7%	\$581,453	23.5%	\$530,483	19.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,606,252</b>		<b>\$2,477,729</b>		<b>\$2,664,997</b>	





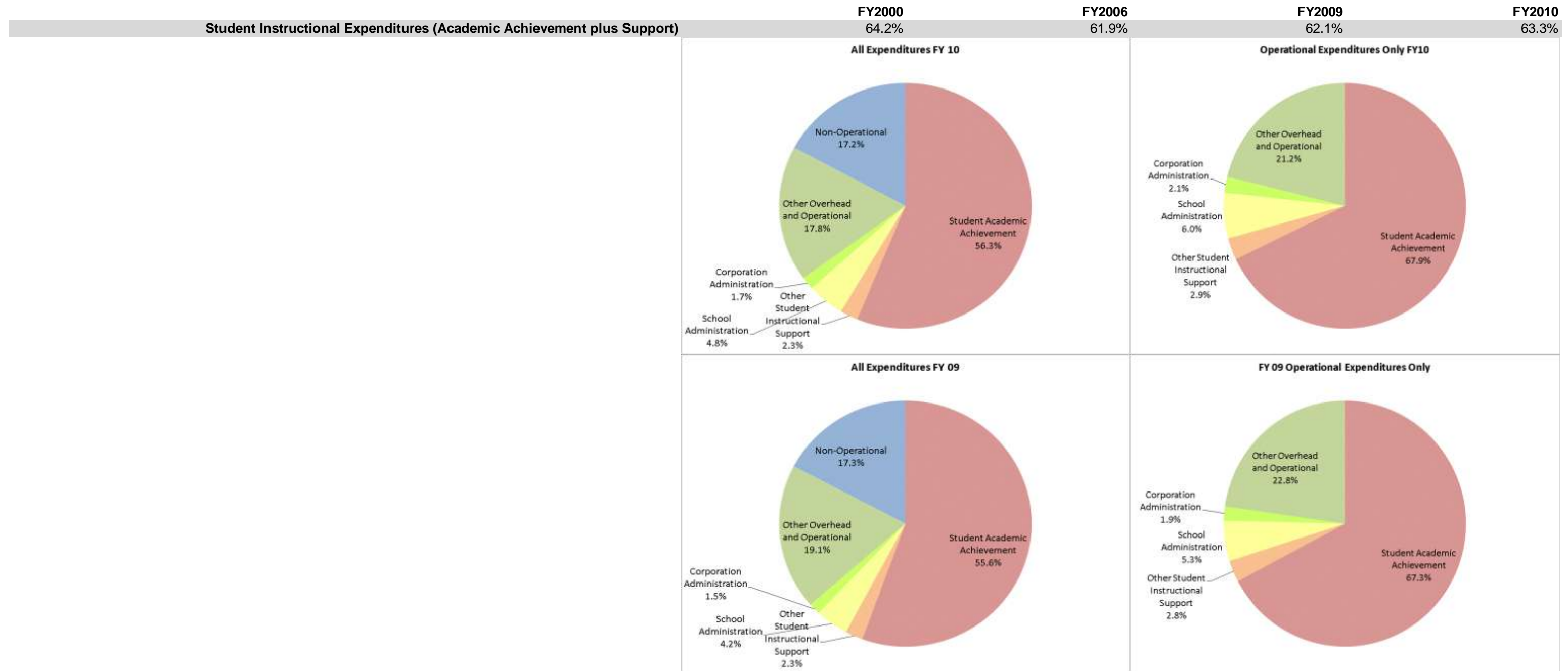
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**SE Neighborhood Sch of Excellence (9485)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$70,348	\$76,880	\$76,046		8%	-1%
	11100 Regular Programs; Elementary	\$0	\$492,947	\$1,148,147	\$1,333,489		171%	16%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,757	\$11,063	\$54,357		> 500%	391%
	22220 Library/Media Services; School Library	\$0	\$65	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$16,796	\$28,832			72%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,636	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$597,753</b>	<b>\$1,252,886</b>	<b>\$1,492,724</b>		<b>150%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$28,167	\$40,321	\$60,705		116%	51%
	24900 Other Support Services, School Administration	\$0	\$95,251	\$104,292	\$73,808		-23%	-29%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$123,418</b>	<b>\$144,613</b>	<b>\$134,513</b>		<b>9%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$150	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$843	\$1,243	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$355	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$63,600	\$87,066	\$99,669		57%	14%
	23220 Executive Administration; Community Relations	\$0	\$34,679	\$10,653	\$253		-99%	-98%
	25150 Fiscal Services; Payroll Services	\$0	\$3,177	\$3,422	\$4,348		37%	27%
	25160 Fiscal Services; Financial Accounting	\$0	\$19,740	\$34,999	\$38,668		96%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$679	\$202			-70%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$122	\$69	\$52		-57%	-25%
	25720 Personnel Services; Recruitment and Placement	\$0	\$300	\$0	\$6,848		> 500%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56,766	\$64,630	\$84,234		48%	30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$836			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,465	\$9,420	\$2,911		-55%	-69%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$193	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,994	\$1,461	\$1,476		-63%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$23,346	\$28,255	\$25,631		10%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$77,695	\$90,906	\$85,050		9%	-6%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$3,229	\$16,604			414%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,828	\$1,422	\$729		-85%	-49%
	31400 Food Services Operations; Food Purchases	\$0	\$77,783	\$152,275	\$131,083		69%	-14%
	31900 Other Food Services	\$0	\$996	\$8,692	\$8,683		> 500%	0%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$374,676</b>	<b>\$498,777</b>	<b>\$507,277</b>		<b>35%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$841	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,661			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$209,592	\$461,844	\$383,167		83%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,237	\$33,238	\$122,952		351%	270%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$158,407	\$15,782	\$11,328		-93%	-28%
	54200 Common School Fund; Principal	\$0	\$0	\$42,014	\$3,819			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$28,575	\$2,556			-91%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$396,077</b>	<b>\$581,453</b>	<b>\$530,483</b>		<b>34%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$6,200	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$47,732	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,832	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$52,621	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,943	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$114,328</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Seymour Community Schools (3675)**

Seymour Community Schools (3675)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,839,109	55.9%	\$20,556,326	53.8%	\$22,255,384	55.6%	\$23,419,973	56.3%
Student Instructional Support	\$2,228,234	8.4%	\$3,127,418	8.2%	\$2,601,366	6.5%	\$2,933,656	7.0%
Overhead and Operational	\$4,960,214	18.7%	\$7,211,769	18.9%	\$8,259,762	20.6%	\$8,131,448	19.5%
Nonoperational	\$4,541,751	17.1%	\$7,342,638	19.2%	\$6,920,514	17.3%	\$7,140,657	17.2%
<b>Grand Total</b>	<b>\$26,569,307</b>		<b>\$38,238,150</b>		<b>\$40,037,027</b>		<b>\$41,625,734</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Seymour Community Schools (3675)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$4,520,724	\$5,160,613	\$7,623,282	\$7,650,627	69%	48%	0%
	11200 Regular Programs; Middle/Junior High	\$1,884,692	\$2,366,562	\$3,413,366	\$3,491,839	85%	48%	2%
	11300 Regular Programs; High School	\$2,745,383	\$3,005,185	\$4,793,493	\$4,836,197	76%	61%	1%
	11410 Vocational Education; Agriculture A	\$102,088	\$92,891	\$148,670	\$137,874	35%	48%	-7%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$47,689	\$50,666			6%
	11470 Vocational Education; Business Education	\$57,971	\$155,412	\$244,713	\$304,339	425%	96%	24%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$68,233	\$30,059	\$32,623	\$35,528	-48%	18%	9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$58,088	\$0	\$20,079	\$17,786	-69%		-11%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$61,571	\$21,705	\$21,350		-65%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$79,697	\$87,950	\$0	\$10,922	-86%	-88%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$265,499	\$400,669	\$513,367	\$584,217	120%	46%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$79,888	\$113,675	\$119,049	\$157,397	97%	38%	32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$66,697	\$88,550	\$109,059	\$135,712	103%	53%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$118,439	\$109,108	\$206,971		75%	90%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$16,254	\$176,192	\$184,153	\$216,373	> 500%	23%	17%
	12510 Culturally Different; Communication Disorders	\$161,346	\$278,473	\$303,590	\$311,892	93%	12%	3%
	12520 Culturally Different; Compensatory	\$13,075	-\$7,757	\$104,414	\$102,613	> 500%		-2%
	12610 Learning Disability	\$218,151	\$384,836	\$309,310	\$444,887	104%	16%	44%
	12810 Special Education Preschool	\$0	\$172,576	\$420,621	\$352,008		104%	-16%
	12900 Other Special Programs	\$481,423	\$565,196	\$901,750	\$969,306	101%	71%	7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,924	\$16,714	\$32,175	\$33,618	324%	101%	4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$14,295	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$1,813	\$135,367	\$64,260	\$63,927	> 500%	-53%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,610	\$787	\$5,552		245%	> 500%
	14300 Summer School Programs; High School	\$71,207	\$0	\$108,294	\$87,116	22%		-20%
	16100 Remediation Testing	\$47,517	\$21,477	\$184,964	\$201,531	324%	> 500%	9%
	16200 Preventive Remediation	\$131,065	\$72,808	\$992	\$848	-99%	-99%	-15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$159,854	\$147,160	\$222,354	\$290,510	82%	97%	31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$35,234	\$84,964	\$117,688	\$98,572	180%	16%	-16%
	22110 Improvement of Instruction; Service Area Direction	\$21,350	\$39,836	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$78,279	\$135,282	\$110,845	\$133,387	70%	-1%	20%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,920	\$3,033	\$178,813	\$566,231	> 500%	> 500%	217%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,007	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$249,499	\$340,905	\$373,190	\$331,225	33%	-3%	-11%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$452	\$103,739	\$110,453		> 500%	6%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$129,736	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$349,683	\$682,444	\$925,343		165%	36%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$106,174	\$114,611			8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$262,449	\$455,564	\$418,403	\$418,545	59%	-8%	0%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,298	\$493	\$484	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$518,027	\$922,041	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,448,949</b>	<b>\$15,978,482</b>	<b>\$22,255,384</b>	<b>\$23,419,973</b>	<b>88%</b>	<b>47%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$2,476	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$27,224	\$124,738	\$199,245	\$218,976	> 500%	76%	10%
	21210 Guidance Services; Service Area Direction	\$63,642	\$66,322	\$87,862	\$97,926	54%	48%	11%
	21220 Guidance Services; Counseling Services	\$473,550	\$438,892	\$427,487	\$459,459	-3%	5%	7%
	21320 Health Services; Medical Services	\$0	\$3,906	\$2,273	\$3,566		-9%	57%
	21340 Health Services; Nurse Services	\$77,767	\$88,150	\$110,410	\$118,494	52%	34%	7%
	21390 Health Services; Other Health Services	\$2,367	\$7,924	\$7,778	\$6,535	176%	-18%	-16%
	21420 Psychological Testing	\$34,550	\$67,936	\$68,517	\$45,986	33%	-32%	-33%
	21810 Special Education Administration; Service Area Direction	\$55,155	\$68,985	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$1,059,530	\$1,445,835	\$1,652,812	\$1,938,974	83%	34%	17%
	24900 Other Support Services, School Administration	\$45,310	\$31,888	\$44,983	\$43,740	-3%	37%	-3%
<b>Student Instructional Support Total</b>		<b>\$1,841,571</b>	<b>\$2,344,576</b>	<b>\$2,601,366</b>	<b>\$2,933,656</b>	<b>59%</b>	<b>25%</b>	<b>13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$1,243	\$0	\$25,680	\$65,467	> 500%		155%
	23120 Board of Education; Service Area Assistants	\$7,000	\$0	\$872	\$1,116	-84%		28%
	23150 Board of Education; Legal Services	\$14,558	\$0	\$14,601	\$31,170	114%		113%
	23160 Board of Education; Promotion Expenses	\$265	\$0	\$5,198	\$0	-100%		-100%



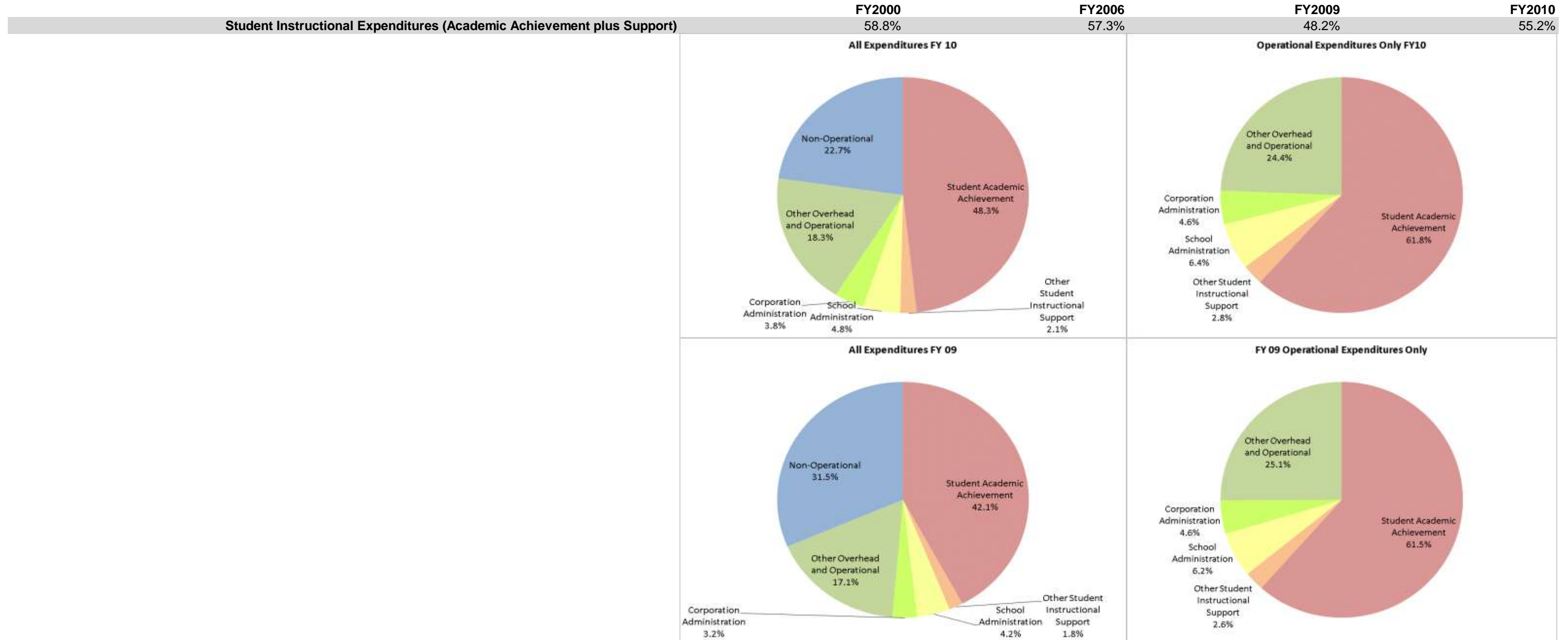
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Seymour Community Schools (3675)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$56,955	\$110,547	\$56,637	\$56,977	0%	-48%	1%
	23210 Executive Administration; Office of The Superintendent	\$214,677	\$164,432	\$212,054	\$234,545	9%	43%	11%
	23220 Executive Administration; Community Relations	\$3,040	\$0	\$30	\$0	-100%		-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,948	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$29,861	\$154,543	\$46,919	\$38,927	30%	-75%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$84,638	\$83,500	\$233,628	\$275,146	225%	230%	18%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,595	\$2,088			-20%
	25199 Other Fiscal Services; Other	\$2,103	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$6,352	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,199	\$48,833	\$30,534	\$1,534	-96%	-97%	-95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,620,701	\$2,050,035	\$3,277,915	\$2,969,783	83%	45%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$18	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$156,770	\$918,198	\$437,753	\$458,519	192%	-50%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,480	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,017	\$6,260			25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$145,609	\$63,807	\$211,342	\$211,264	45%	231%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$4,638	\$0	\$492	\$34,313	> 500%		> 500%
	27010 Student Transportation; Service Area Direction	\$31,658	\$48,196	\$32,111	\$2,595	-92%	-95%	-92%
	27100 Student Transportation; Vehicle Operation	\$577,963	\$611,566	\$1,084,823	\$1,155,623	100%	89%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$163,204	\$222,163	\$351,423	\$262,964	61%	18%	-25%
	27400 Student Transportation; Purchase of School Buses	\$174,136	\$525,722	\$361,854	\$383,123	120%	-27%	6%
	27500 Student Transportation; Insurance on Buses	\$20,477	\$41,738	-\$491	\$19,972	-2%	-52%	
	27700 Student Transportation; Contracted Transportation Services	\$835	\$0	\$0	\$160	-81%		
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,509	\$7,495	\$739		-51%	-90%
	27910 Student Transportation; Bus Driver Training	\$158	\$450	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$422,011	\$468,596	\$854,759	\$1,919,162	355%	310%	125%
	31400 Food Services Operations; Food Purchases	\$484,220	\$593,956	\$795,350	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$93,176	\$72,313	\$211,172	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$4,369,875</b>	<b>\$6,180,123</b>	<b>\$8,259,762</b>	<b>\$8,131,448</b>	<b>86%</b>	<b>32%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$630	\$193			-69%
	33300 Civic Services	\$7,722	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$194,045	\$142,085	\$265,612	\$262,791	35%	85%	-1%
	33500 Welfare Activities Services	\$949	\$1,504	\$926	\$974	3%	-35%	5%
	33600 Nonpublic School Pupil Services	\$23,699	\$37,284	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$134,597	\$33,365	\$42,269		-69%	27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$154,785	\$371,757	\$54,873	\$42,537	-73%	-89%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$86,933	\$91,328	\$104,353	\$285,637	229%	213%	174%
	45100 Building Acquisition, Construction and Improvements	\$550,638	\$2,010,739	\$1,674,162	\$1,928,530	250%	-4%	15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$173,957	\$27,707			-84%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$660,352	\$249,591	\$282,587	\$337,148	-49%	35%	19%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$317,736	\$70,000	\$150,000		-53%	114%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$70,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$86,241	\$168,146			95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,566	\$123,819	\$50,000		298%	-60%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$125,496	\$19,725			-84%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,776,943	\$3,817,000	\$3,107,500	\$2,500,000	-10%	-35%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$728,000	\$1,280,000			76%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,482	\$740	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$38,750	\$49,500	\$18,250	\$45,000	16%	-9%	147%
<b>Nonoperational Total</b>		<b>\$4,494,815</b>	<b>\$7,240,170</b>	<b>\$6,920,514</b>	<b>\$7,140,657</b>	<b>59%</b>	<b>-1%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$167,446	\$215,283	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,122,895	\$1,373,515	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$752	\$7,138	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,115,513	\$4,470,144	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,490	\$220,070	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$208,651	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,414,097</b>	<b>\$6,494,800</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelby Eastern Schools (7285)**

Shelby Eastern Schools (7285)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,007,028	52.7%	\$7,951,846	51.4%	\$6,929,132	42.1%	\$7,186,938	48.3%
Student Instructional Support	\$809,637	6.1%	\$913,651	5.9%	\$991,608	6.0%	\$1,027,536	6.9%
Overhead and Operational	\$2,535,851	19.1%	\$3,021,609	19.5%	\$3,344,492	20.3%	\$3,290,764	22.1%
Nonoperational	\$2,934,755	22.1%	\$3,572,758	23.1%	\$5,174,634	31.5%	\$3,386,583	22.7%
<b>Grand Total</b>	<b>\$13,287,271</b>		<b>\$15,459,864</b>		<b>\$16,439,866</b>		<b>\$14,891,821</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelby Eastern Schools (7285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$43,362	\$10			-100%
	11100 Regular Programs; Elementary	\$2,327,043	\$2,149,682	\$2,504,513	\$2,458,502	6%	14%	-2%
	11300 Regular Programs; High School	\$2,190,568	\$2,652,285	\$2,806,400	\$2,759,518	26%	4%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$52,703	\$56,029			6%
	11590 Other Vocational Education Programs	\$0	\$1,404	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,774	\$5,720	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$46,809	\$28,594			-39%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$319,317			
	12350 Physical Impairment; Homebound	\$0	\$422	\$1,461	\$136		-68%	-91%
	12520 Culturally Different; Compensatory	\$2,238	\$0	\$10,178	\$0	-100%		-100%
	12710 Equal Opportunity At Risk	\$25,631	\$6,248	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$33,974	\$87,614			158%
	12900 Other Special Programs	\$0	\$66	\$6,260	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$54,971	\$33,063	\$13,107	\$12,775	-77%	-61%	-3%
	16100 Remediation Testing	\$50,805	\$54,065	\$63,966	\$22,288	-56%	-59%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$223,014	\$238,937	\$289,955	\$281,113	26%	18%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$482,672	\$668,013	\$666,395	\$813,951	69%	22%	22%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$239	\$11,580			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,910	\$19,938	\$10,483	\$2,167	-96%	-89%	-79%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,816	\$5,794	\$2,831	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$213,689	\$93,168	\$114,978	\$117,788	-45%	26%	2%
	22230 Library/Media Services; Audiovisual	\$16,088	\$10,967	\$0	\$649	-96%	-94%	
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$662	\$68,059	\$2,100	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$150,130	\$0	\$93,688		-38%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$34,821	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$10,735	\$48			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$147,932	\$117,915	\$208,298	\$119,709	-19%	2%	-43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,322	\$468	\$501	\$474	-64%	1%	-5%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$5,064	\$987			-81%
	26497 2007 Account Code - Teachers Retirement Fund	\$265,919	\$255,074	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,093,055</b>	<b>\$6,531,416</b>	<b>\$6,929,132</b>	<b>\$7,186,938</b>	<b>18%</b>	<b>10%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$47,980	\$60,646	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$162,110	\$150,223	\$215,031	\$230,838	42%	54%	7%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$671	\$0			-100%
	21320 Health Services; Medical Services	\$0	\$1,125	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$48,909	\$54,912	\$81,236	\$78,852	61%	44%	-3%
	21390 Health Services; Other Health Services	\$822	\$0	\$700	\$2,915	255%		316%
	21420 Psychological Testing	\$6,534	\$0	\$0	\$0	-100%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$170			
	24100 Office of The Principal	\$416,217	\$446,769	\$693,970	\$714,760	72%	60%	3%
<b>Student Instructional Support Total</b>		<b>\$682,572</b>	<b>\$713,675</b>	<b>\$991,608</b>	<b>\$1,027,536</b>	<b>51%</b>	<b>44%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,989	\$19,211	\$24,400	\$23,858	40%	24%	-2%
	23120 Board of Education; Service Area Assistants	\$29,596	\$22,346	\$56,407	\$52,633	78%	136%	-7%
	23150 Board of Education; Legal Services	\$5,649	\$9,008	\$6,190	\$5,488	-3%	-39%	-11%
	23160 Board of Education; Promotion Expenses	\$1,086	\$793	\$50	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$157,570	\$166,317	\$332,871	\$301,940	92%	82%	-9%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$720	\$1,227			70%
	25180 Fiscal Services; Property Accounting	\$690	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$2,168	\$23,308	\$7,859	\$10,482	383%	-55%	33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,734	\$0	\$25	\$25	-99%		0%
	25196 Other Fiscal Services; Cash Change	\$800	\$1,029	\$500	\$600	-25%	-42%	20%
	25199 Other Fiscal Services; Other	\$0	\$0	\$476	\$4,365			> 500%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$16,530	\$0			-100%



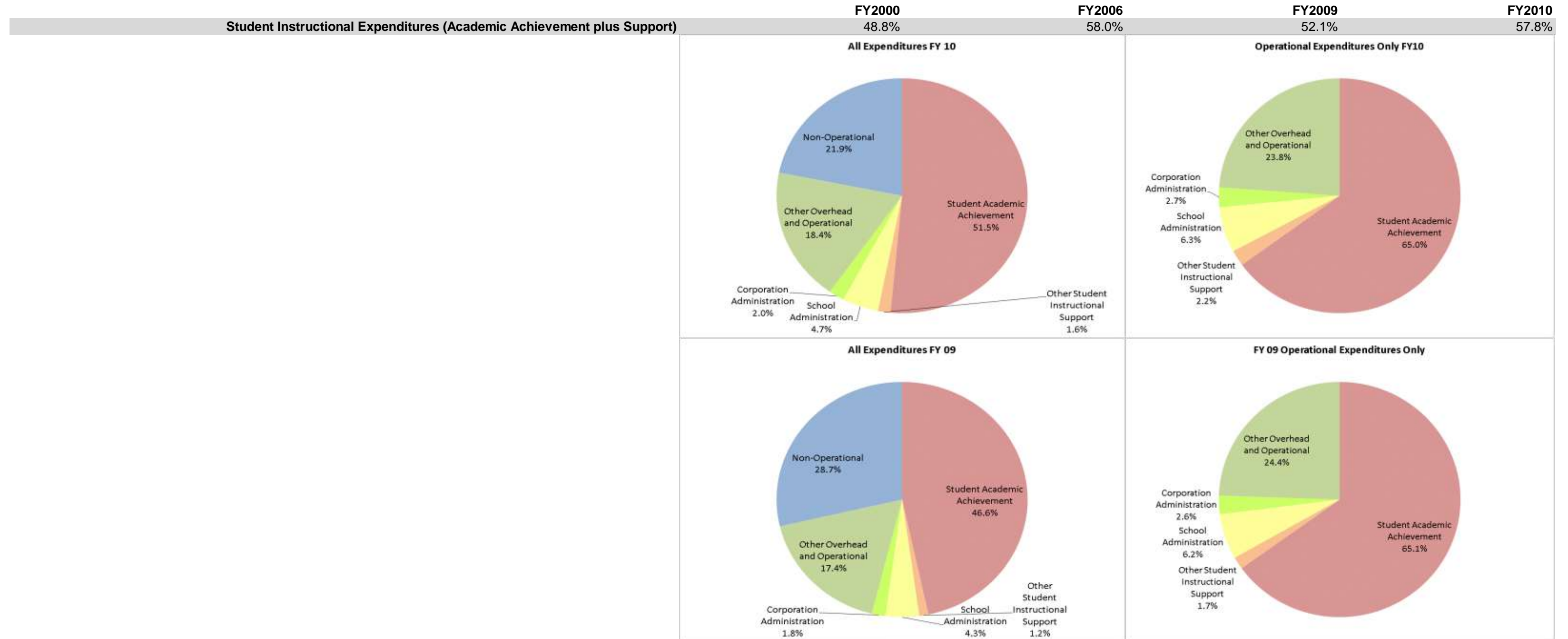
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelby Eastern Schools (7285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$64,146	\$111,540			74%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$13,519	\$55,403			310%
	25890 Other Technology Services	\$0	\$0	\$50	\$50			0%
	25920 Ditch Assessments	\$0	\$767	\$1,558	\$1,587		107%	2%
	25950 Other Assessments	\$284	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$6,544			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$740,847	\$977,061	\$1,139,187	\$1,106,135	49%	13%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,114	\$15,632	\$30,114	\$16,591	18%	6%	-45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$147,620	\$106,315	\$19,975	\$5,979	-96%	-94%	-70%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$465	\$835	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$4,421	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,303	\$12,215	\$4,709	\$5,657	146%	-54%	20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$131	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,215	\$83,135	\$81,834	\$74,060	10%	-11%	-9%
	27010 Student Transportation; Service Area Direction	\$57,879	\$0	\$0	\$8,266	-86%		
	27100 Student Transportation; Vehicle Operation	\$7,665	\$13,641	\$975,476	\$22,589	195%	66%	-98%
	27200 Student Transportation; Monitoring Services	\$1,931	\$0	\$1,014	\$2,157	12%		113%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,016	\$11,609	\$14,941	\$16,952	30%	46%	13%
	27400 Student Transportation; Purchase of School Buses	\$38,907	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$171	\$0	\$0	\$1,721	> 500%		
	27700 Student Transportation; Contracted Transportation Services	\$692,142	\$892,840	\$0	\$924,122	34%	4%	
	27900 Student Transportation; Other Student Transportation Services	\$1,492	\$1,497	\$1,189	\$1,241	-17%	-17%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$167,857	\$189,438	\$211,885	\$222,662	33%	18%	5%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$176,131	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$202,983	\$260,479	\$136,642	\$274,727	35%	5%	101%
	31900 Other Food Services	\$8,274	\$21,326	\$26,092	\$32,164	289%	51%	23%
<b>Overhead and Operational Total</b>		<b>\$2,384,576</b>	<b>\$2,833,222</b>	<b>\$3,344,492</b>	<b>\$3,290,764</b>	<b>38%</b>	<b>16%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,068	\$1,374	\$1,201	\$826	-23%	-40%	-31%
	33200 Community Recreation	\$3,800	\$4,500	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$48,069	\$78,463	\$176,600	\$169,171	252%	116%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$486,320	\$160,699	\$55,783	\$54,666	-89%	-66%	-2%
	43000 Facilities Acquisition and Construction; Professional Services	\$576,156	\$18,939	\$21,549	\$14,716	-97%	-22%	-32%
	45100 Building Acquisition, Construction and Improvements	\$721,620	\$136,502	\$30,398	\$271,325	-62%	99%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$117,900	\$130,496	\$133,834	\$135,034	15%	3%	1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50,948	\$59,696	\$79,150	\$84,360	66%	41%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,900	\$12,639	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,636	\$267,733	\$139,155	\$88,578	-50%	-67%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$215,000	\$180,000	\$162,741		-24%	-10%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$1,900,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$267,720	\$141,000	\$160,668		-40%	14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$147,229	\$147,957	\$38,499		-74%	-74%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$7,960	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$700,759	\$1,314,515	\$789,369	\$875,000	25%	-33%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$731,546	\$1,366,000	\$1,331,000		82%	-3%
	54200 Common School Fund; Principal	\$41,285	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,250	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$2,925,561</b>	<b>\$3,548,521</b>	<b>\$5,174,634</b>	<b>\$3,386,583</b>	<b>16%</b>	<b>-5%</b>	<b>-35%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$49,733	\$29,960	\$0	\$0			
	26492 2007 Account Code - Social Security	\$492,080	\$508,286	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,151	\$40,834	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$508,612	\$1,048,358	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,396	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$134,932	\$197,196	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,201,507</b>	<b>\$1,833,030</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,500,616	43.9%	\$18,862,554	53.0%	\$20,705,209	46.6%	\$21,074,471	51.5%
Student Instructional Support	\$1,476,000	4.8%	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,574,293	6.3%
Overhead and Operational	\$4,722,994	15.4%	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,349,427	20.4%
Nonoperational	\$11,018,644	35.9%	\$7,851,579	22.1%	\$12,724,594	28.7%	\$8,947,175	21.9%
<b>Grand Total</b>	<b>\$30,718,254</b>		<b>\$35,575,676</b>		<b>\$44,408,621</b>		<b>\$40,945,366</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelbyville Central Schools (7365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$165,725	\$345,633	\$813,196		391%	135%
	11100 Regular Programs; Elementary	\$4,015,229	\$5,486,476	\$7,705,240	\$7,526,005	87%	37%	-2%
	11200 Regular Programs; Middle/Junior High	\$2,257,612	\$2,579,491	\$3,407,353	\$3,522,115	56%	37%	3%
	11300 Regular Programs; High School	\$2,285,820	\$2,789,399	\$3,617,744	\$3,573,609	56%	28%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$46,297	\$116,830	\$161,812		250%	39%
	11910 Other Regular Programs; Competency Testing	\$12,331	\$29,325	\$119	\$122	-99%	-100%	3%
	12110 Gifted And Talented; Gifted and Talented	\$119,831	\$74,008	\$69,453	\$33,505	-72%	-55%	-52%
	12520 Culturally Different; Compensatory	\$0	\$14,835	\$7,296	\$0		-100%	-100%
	12610 Learning Disability	\$115,874	\$404,082	\$547,673	\$816,213	> 500%	102%	49%
	12710 Equal Opportunity At Risk	\$96,070	\$160,617	\$188,594	\$152,506	59%	-5%	-19%
	12810 Special Education Preschool	\$0	\$0	\$0	\$76,755			
	12900 Other Special Programs	\$0	\$0	\$156,750	\$167,357			7%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$7,412	\$6,642	\$6,832		-8%	3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,119	\$1,871	\$4,870	\$2,513	-65%	34%	-48%
	14100 Summer School Programs; Elementary	\$3,666	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$25,940	\$47,253	\$22,983	\$28,357	9%	-40%	23%
	16100 Remediation Testing	\$105,635	\$105,025	\$115,875	\$59,144	-44%	-44%	-49%
	16200 Preventive Remediation	\$20,128	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$6,340	\$8,467	\$13,242		109%	56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$469,183	\$656,809	\$728,532	\$755,168	61%	15%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,390,435	\$2,023,622	\$2,200,830	\$2,239,671	61%	11%	2%
	22110 Improvement of Instruction; Service Area Direction	\$39,146	\$47,565	\$26,426	\$47,729	22%	0%	81%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$669	\$0	\$0	\$40,403	> 500%		
	22130 Improvement of Instruction; Instructional Staff Training	\$3,500	\$30,948	\$27,686	\$25,552	> 500%	-17%	-8%
	22220 Library/Media Services; School Library	\$180,549	\$210,945	\$263,449	\$253,382	40%	20%	-4%
	22230 Library/Media Services; Audiovisual	\$7,004	\$2,530	\$5,173	\$7,235	3%	186%	40%
	22360 Instruction, Related Technology; Network Support	\$0	\$282,813	\$564,128	\$400,895		42%	-29%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$20,673	\$21,421			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$255,100	\$306,994	\$546,790	\$329,733	29%	7%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$435,825	\$673,239	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,846,668</b>	<b>\$16,153,620</b>	<b>\$20,705,209</b>	<b>\$21,074,471</b>	<b>78%</b>	<b>30%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$248,831	\$201,922	\$317,901	\$460,874	85%	128%	45%
	21340 Health Services; Nurse Services	\$91,164	\$148,655	\$207,984	\$207,405	128%	40%	0%
	24100 Office of The Principal	\$891,317	\$1,045,546	\$1,888,972	\$1,856,283	108%	78%	-2%
	24900 Other Support Services, School Administration	\$11,389	\$48,790	\$30,352	\$49,731	337%	2%	64%
<b>Student Instructional Support Total</b>		<b>\$1,242,702</b>	<b>\$1,444,912</b>	<b>\$2,445,208</b>	<b>\$2,574,293</b>	<b>107%</b>	<b>78%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,655	\$18,380	\$17,138	\$16,048	51%	-13%	-6%
	23120 Board of Education; Service Area Assistants	\$86,621	\$108,902	\$118,746	\$34,128	-61%	-69%	-71%
	23150 Board of Education; Legal Services	\$13,956	\$22,185	\$28,005	\$38,014	172%	71%	36%
	23160 Board of Education; Promotion Expenses	\$0	\$623	\$522	\$9,648		> 500%	> 500%
	23190 Board of Education; Other Governing Body Services	\$5,210	\$8,637	\$11,157	\$9,874	90%	14%	-11%
	23210 Executive Administration; Office of The Superintendent	\$236,397	\$310,308	\$470,744	\$495,886	110%	60%	5%
	23220 Executive Administration; Community Relations	\$1,747	\$2,168	\$1,162	\$1,976	13%	-9%	70%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$48	\$900	\$0		-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$64,244	\$148,878			132%
	25150 Fiscal Services; Payroll Services	\$33,078	\$39,414	\$52,746	\$56,334	70%	43%	7%
	25180 Fiscal Services; Property Accounting	\$0	\$9,240	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,828	\$7,973	\$23,199	\$20,454	324%	157%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$23	\$102	\$140	\$85	278%	-17%	-39%
	25196 Other Fiscal Services; Cash Change	\$2,001	\$2,050	\$2,630	\$2,635	32%	29%	0%
	25199 Other Fiscal Services; Other	\$6	\$26	\$40	\$40	> 500%	51%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$67	\$2,475	-\$5,745	-\$7,414		-400%	
	25750 Personnel Services; Health Services	\$3,183	\$3,800	\$4,153	\$4,277	34%	13%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,498,933	\$2,435,641	\$3,150,901	\$2,719,840	81%	12%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$199,655	\$499,511	\$725,639	\$782,119	292%	57%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$6,545	\$1,130	\$0	\$0			



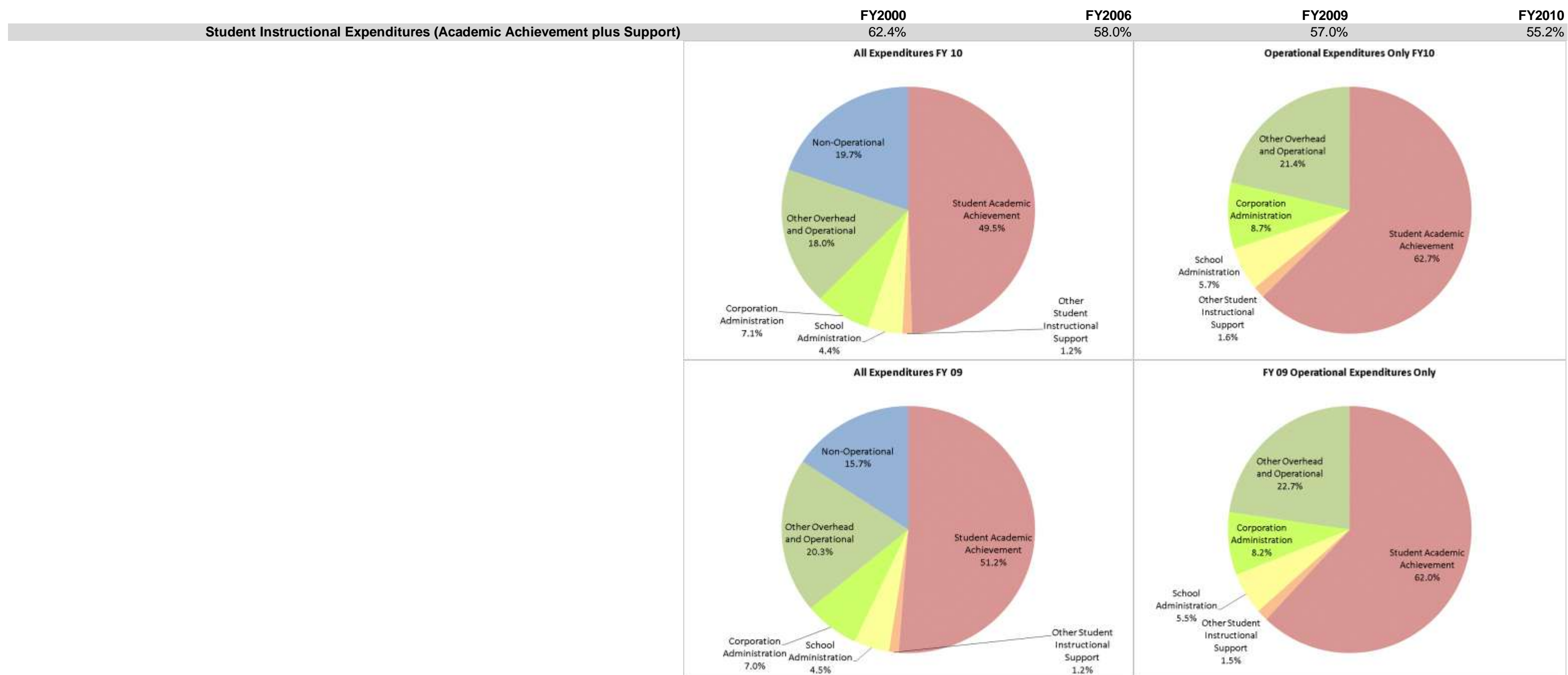
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelbyville Central Schools (7365)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,184	\$19,083	\$18,559	\$11,970	-26%	-37%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,042	\$3,444	\$3,504	\$3,072	-39%	-11%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,224	\$187,819	\$176,024	\$135,683	67%	-28%	-23%
	27010 Student Transportation; Service Area Direction	\$56,687	\$71,639	\$137,112	\$155,862	175%	118%	14%
	27100 Student Transportation; Vehicle Operation	\$317,501	\$456,828	\$679,024	\$660,154	108%	45%	-3%
	27200 Student Transportation; Monitoring Services	\$6,264	\$5,522	\$6,796	\$4,670	-25%	-15%	-31%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,217	\$77,421	\$120,697	\$85,857	45%	11%	-29%
	27400 Student Transportation; Purchase of School Buses	\$123,924	\$87,416	\$142,040	\$225,428	82%	158%	59%
	27500 Student Transportation; Insurance on Buses	\$24,194	\$39,827	\$25,529	\$18,904	-22%	-53%	-26%
	27700 Student Transportation; Contracted Transportation Services	\$475,194	\$651,331	\$788,209	\$764,159	61%	17%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$58,012	\$84,872	\$57,602	\$60,777	5%	-28%	6%
	31100 Food Services Operations; Service Area Direction	\$35,835	\$65,589	\$126,436	\$134,177	274%	105%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$457,647	\$559,418	\$662,866	\$721,451	58%	29%	9%
	31300 Food Services Operations; Food Delivery	\$15,267	\$4,182	\$29,135	\$21,721	42%	419%	-25%
	31400 Food Services Operations; Food Purchases	\$516,296	\$691,252	\$892,779	\$1,011,776	96%	46%	13%
	31900 Other Food Services	\$185	\$509	\$975	\$944	411%	85%	-3%
<b>Overhead and Operational Total</b>		<b>\$4,351,445</b>	<b>\$6,478,764</b>	<b>\$8,533,610</b>	<b>\$8,349,427</b>	<b>92%</b>	<b>29%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$9,474	\$6,659	\$5,107	\$3,307	-65%	-50%	-35%
	33400 Athletic Coaches	\$233,159	\$364,874	\$493,724	\$508,485	118%	39%	3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,370,236	\$161,777	\$0	\$350,001	-74%	116%	
	43000 Facilities Acquisition and Construction; Professional Services	\$636,098	\$33,060	\$229,402	\$250,085	-61%	> 500%	9%
	45100 Building Acquisition, Construction and Improvements	\$6,175,563	\$2,416,044	\$1,967,715	\$867,197	-86%	-64%	-56%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,890	\$12,050	\$10,676		-63%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,043	\$89,962	\$116,864	\$119,175	> 500%	32%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,881	\$47,363	\$51,484	\$57,691	18%	22%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$628,817	\$259,992	\$586,154	\$734,264	17%	182%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$225	\$922	\$1,384		> 500%	50%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$813,388	\$834,983	\$841,423		3%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53,659	\$1,262			-98%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$3,000,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,756	\$196,870	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,656,798	\$3,395,203	\$5,053,286	\$5,152,500	211%	52%	2%
	54200 Common School Fund; Principal	\$190,125	\$99,000	\$122,375	\$47,875	-75%	-52%	-61%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,000	\$0	\$0	\$1,850	-8%		
<b>Nonoperational Total</b>		<b>\$10,969,195</b>	<b>\$7,766,192</b>	<b>\$12,724,594</b>	<b>\$8,947,175</b>	<b>-18%</b>	<b>15%</b>	<b>-30%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$166,536	\$198,101	\$0	\$0			
	26492 2007 Account Code - Social Security	\$938,810	\$1,220,310	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,181	\$144,381	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$856,357	\$1,900,888	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,917	\$14,406	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$311,444	\$254,101	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,308,245</b>	<b>\$3,732,187</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shenandoah School Corporation (3435)**

Shenandoah School Corporation (3435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,616,566	56.0%	\$6,404,048	50.8%	\$6,425,554	51.2%	\$6,573,217	49.5%
Student Instructional Support	\$645,299	6.4%	\$917,546	7.3%	\$722,702	5.8%	\$751,796	5.7%
Overhead and Operational	\$2,217,179	22.1%	\$2,919,803	23.1%	\$3,422,474	27.3%	\$3,333,530	25.1%
Nonoperational	\$1,550,025	15.5%	\$2,375,908	18.8%	\$1,974,045	15.7%	\$2,610,710	19.7%
<b>Grand Total</b>	<b>\$10,029,069</b>		<b>\$12,617,304</b>		<b>\$12,544,776</b>		<b>\$13,269,253</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shenandoah School Corporation (3435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$27,297	\$3,284			-88%
	11100 Regular Programs; Elementary	\$1,319,309	\$1,358,799	\$1,997,387	\$2,324,416	76%	71%	16%
	11200 Regular Programs; Middle/Junior High	\$720,285	\$772,790	\$1,204,079	\$1,216,553	69%	57%	1%
	11300 Regular Programs; High School	\$883,783	\$943,674	\$1,476,300	\$1,394,336	58%	48%	-6%
	11420 Vocational Education; Agriculture B	\$101,802	\$118,646	\$122,267	\$118,335	16%	0%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$77,845	\$82,705	\$101,470	\$113,350	46%	37%	12%
	11910 Other Regular Programs; Competency Testing	\$8,399	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$10,796	\$13,358	\$34,364	\$58,723	444%	340%	71%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$1,651	\$0			-100%
	12350 Physical Impairment; Homebound	\$491	\$310	\$8,278	\$5,349	> 500%	> 500%	-35%
	12510 Culturally Different; Communication Disorders	\$52,723	\$35,837	\$42,125	\$50,313	-5%	40%	19%
	12520 Culturally Different; Compensatory	\$6,544	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$3,855	\$9,369	\$11,178	\$1,029	-73%	-89%	-91%
	14100 Summer School Programs; Elementary	\$0	\$0	\$3,432	\$1,679			-51%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,547	\$2,445			-63%
	14300 Summer School Programs; High School	\$15,264	\$24,280	\$26,914	\$21,497	41%	-11%	-20%
	16100 Remediation Testing	\$25,047	\$48,734	\$47,019	\$48,972	96%	0%	4%
	16200 Preventive Remediation	\$43,693	\$1,252	\$6,910	\$6,137	-86%	390%	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$61,144	\$101,594	\$120,464	\$93,313	53%	-8%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$547,214	\$761,410	\$834,038	\$768,806	40%	1%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$49,803	\$5,637	\$7,303			-85%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,056	\$4,670	\$23,086	\$38,434	> 500%	> 500%	66%
	22210 Library/Media Services; Service Area Direction	\$101,459	\$128,081	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$20,792	\$17,172	\$115,615	\$117,001	463%	> 500%	1%
	22230 Library/Media Services; Audiovisual	\$2,663	\$4,295	\$1,044	\$2,939	10%	-32%	182%
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$6,880	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$16,800	\$29,453	\$0	\$23,089	37%	-22%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$4,213	\$66,009			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$159,333	\$124,128	\$201,794	\$88,494	-44%	-29%	-56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$25	\$2,445	\$1,412		> 500%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$211,474	\$208,904	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,399,650</b>	<b>\$4,839,288</b>	<b>\$6,425,554</b>	<b>\$6,573,217</b>	<b>49%</b>	<b>36%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$29,288	\$29,919			2%
	21210 Guidance Services; Service Area Direction	\$54,844	\$119,081	\$73,904	\$79,723	45%	-33%	8%
	21340 Health Services; Nurse Services	\$31,285	\$39,953	\$50,326	\$51,706	65%	29%	3%
	21390 Health Services; Other Health Services	\$0	\$1,105	\$1,639	\$1,300		18%	-21%
	24100 Office of The Principal	\$386,592	\$472,556	\$567,545	\$589,148	52%	25%	4%
<b>Student Instructional Support Total</b>		<b>\$472,721</b>	<b>\$632,694</b>	<b>\$722,702</b>	<b>\$751,796</b>	<b>59%</b>	<b>19%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,520	\$10,000	\$10,765	\$10,765	-35%	8%	0%
	23150 Board of Education; Legal Services	\$17,009	\$10,579	\$11,003	\$31,527	85%	198%	187%
	23160 Board of Education; Promotion Expenses	\$0	\$1,793	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$166,257	\$241,790	\$793,532	\$820,599	394%	239%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$6	\$188	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$4,146	\$3,405	\$5,350	\$3,901	-6%	15%	-27%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$1,955	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,519	\$1,498	\$2,924	\$1,322	-71%	-12%	-55%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$150	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$229	\$464			102%
	25195 Other Fiscal Services; Bank Account Service Charge	\$22	\$67	\$92	\$3,612	> 500%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$50	\$380	\$808	\$495	> 500%	30%	-39%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,309	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$39,233	\$84,326	\$10,062	\$9,559	-76%	-89%	-5%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$12,178	\$13,752			13%
	25400 Planning, Research, Development and Evaluation	\$785	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$320	\$137	\$0		-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$13,320	\$35,795			169%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$758	\$5,985			> 500%



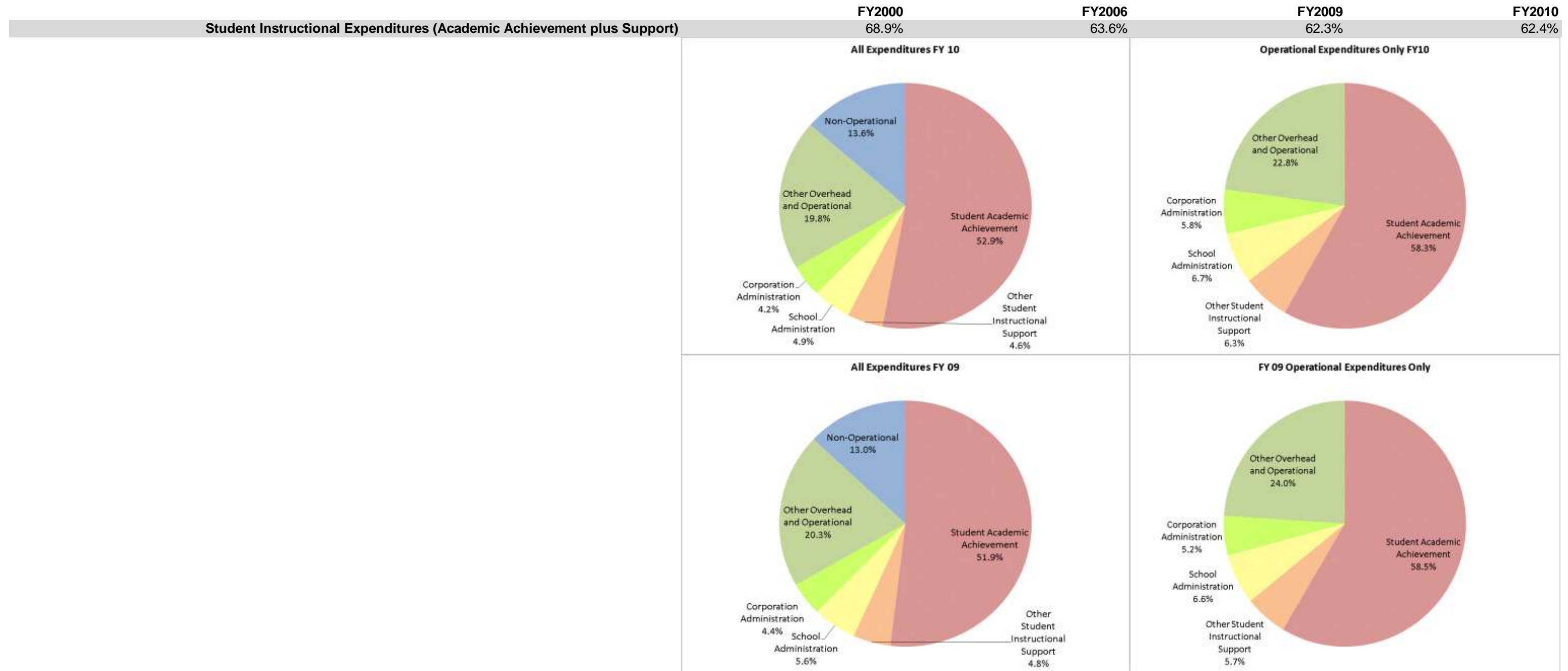
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shenandoah School Corporation (3435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25890 Other Technology Services	\$0	\$0	\$17,276	\$3,632			-79%
	25950 Other Assessments	\$1,567	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$19,287	\$4,738	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,633	\$30,680	\$85,649	\$87,598	76%	186%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$512,700	\$701,775	\$943,435	\$796,055	55%	13%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,356	\$46,891	\$56,683	\$44,622	> 500%	-5%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,883	\$123,296	\$89	\$52,137	-68%	-58%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$847	\$1,368	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,365	\$1,265	\$1,304	\$6,086	81%	381%	367%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,055	\$134,470	\$75,441	\$86,095	258%	-36%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,369	\$1,047	\$3,970	\$8,287	> 500%	> 500%	109%
	27010 Student Transportation; Service Area Direction	\$31,308	\$36,518	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$85,253	\$112,406	\$173,921	\$187,376	120%	67%	8%
	27200 Student Transportation; Monitoring Services	\$20,570	\$22,993	\$35,227	\$44,693	117%	94%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,403	\$66,656	\$89,993	\$95,791	126%	44%	6%
	27400 Student Transportation; Purchase of School Buses	\$36,880	\$69,739	\$179,751	\$158,054	329%	127%	-12%
	27500 Student Transportation; Insurance on Buses	\$4,654	\$4,185	\$0	\$562	-88%	-87%	
	27700 Student Transportation; Contracted Transportation Services	\$433,486	\$500,632	\$418,832	\$384,381	-11%	-23%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$9,620	\$3,691	\$16,645	\$15,546	62%	321%	-7%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,603	\$1,324			-17%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$29,286	\$30,313			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$263,830	\$154,383	\$173,488	\$161,809	-39%	5%	-7%
	31400 Food Services Operations; Food Purchases	\$0	\$201,732	\$246,982	\$228,985		14%	-7%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$33	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$24,932	\$25,513	\$8,327	\$2,408	-90%	-91%	-71%
<b>Overhead and Operational Total</b>		<b>\$1,982,576</b>	<b>\$2,598,322</b>	<b>\$3,422,474</b>	<b>\$3,333,530</b>	<b>68%</b>	<b>28%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$2,400	\$900	\$1,200	\$1,200	-50%	33%	0%
	33400 Athletic Coaches	\$114,133	\$135,953	\$155,083	\$156,908	37%	15%	1%
	33990 Other Community Services; Other	\$0	\$224	\$200	\$65		-71%	-67%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$17,983			
	45100 Building Acquisition, Construction and Improvements	\$120,412	\$188,586	\$0	\$11,136	-91%	-94%	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$125,000	\$375,000			200%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,266	\$2,580	\$18,784		-7%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,454	\$14,916	\$16,115	\$7,184	-65%	-52%	-55%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$115,182	\$155,545	\$134,434	\$473,177	311%	204%	252%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,959	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$534,682	\$160,000	\$1,155,000	\$1,185,000	122%	> 500%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$191,010	\$280,894	\$248,135		30%	-12%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$7,692	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$538,921	\$1,435,891	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$23,540	\$17,856			-24%
	54200 Common School Fund; Principal	\$60,938	\$0	\$80,000	\$98,281	61%		23%
<b>Nonoperational Total</b>		<b>\$1,507,121</b>	<b>\$2,312,941</b>	<b>\$1,974,045</b>	<b>\$2,610,710</b>	<b>73%</b>	<b>13%</b>	<b>32%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$91,007	\$59,780	\$0	\$0			
	26492 2007 Account Code - Social Security	\$350,310	\$357,897	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,410	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$939,472	\$1,485,183	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$273,802	\$331,200	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,667,001</b>	<b>\$2,234,060</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,764,458	61.3%	\$4,734,311	53.8%	\$5,982,444	51.9%	\$7,261,059	52.9%
Student Instructional Support	\$587,632	7.6%	\$863,391	9.8%	\$1,198,056	10.4%	\$1,302,641	9.5%
Overhead and Operational	\$1,947,057	25.1%	\$2,067,479	23.5%	\$2,845,817	24.7%	\$3,295,018	24.0%
Nonoperational	\$469,376	6.0%	\$1,133,569	12.9%	\$1,497,382	13.0%	\$1,860,232	13.6%
<b>Grand Total</b>	<b>\$7,768,523</b>		<b>\$8,798,749</b>		<b>\$11,523,699</b>		<b>\$13,718,949</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$45,509			
	11100 Regular Programs; Elementary	\$1,289,925	\$1,135,873	\$1,804,621	\$1,895,871	47%	67%	5%
	11200 Regular Programs; Middle/Junior High	\$82,926	\$1,725	\$743,779	\$703,516	> 500%	> 500%	-5%
	11300 Regular Programs; High School	\$1,661,837	\$1,497,906	\$1,485,315	\$1,560,141	-6%	4%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$23,500	\$12,000	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$62,539	\$30,357			-51%
	11460 Vocational Education; Occupational Home Economics	\$0	\$500	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$16,381	\$14,016			-14%
	11910 Other Regular Programs; Competency Testing	\$52,418	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$28,890	\$15,525	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,674	\$10,270	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$170,785	\$302,651	\$375,831	\$425,540	149%	41%	13%
	12350 Physical Impairment; Homebound	\$5,908	\$6,818	\$13,618	\$2,543	-57%	-63%	-81%
	12510 Culturally Different; Communication Disorders	\$0	\$174	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$27,190	\$70,081	\$66,776	\$24,828	-9%	-65%	-63%
	12900 Other Special Programs	\$483	\$32,817	\$99,679	\$125,452	> 500%	282%	26%
	14100 Summer School Programs; Elementary	\$19,595	\$4,943	\$6,909	\$12,283	-37%	149%	78%
	14200 Summer School Programs; Middle/Junior High School	\$24,628	\$13,596	\$5,549	\$6,125	-75%	-55%	10%
	14300 Summer School Programs; High School	\$0	\$0	\$14,302	\$8,103			-43%
	16100 Remediation Testing	\$20,448	\$7,551	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$450	\$0	\$10,392	\$18,419	> 500%		77%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$52,416	\$64,704	\$48,000	\$58,468	12%	-10%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$398,117	\$353,417	\$484,310	\$361,448	-9%	2%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$2,853	\$1,074	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,993	\$586	\$6,700		124%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,791	\$17,314	\$17,636		> 500%	2%
	22220 Library/Media Services; School Library	\$102,332	\$66,299	\$104,775	\$80,039	-22%	21%	-24%
	22230 Library/Media Services; Audiovisual	\$12,172	\$7,116	\$3,948	\$8,535	-30%	20%	116%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$4,249	\$5,806			37%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$21,461	\$92,799	\$94,329		340%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$158,957	\$383,611	\$1,562,778		> 500%	307%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,340	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$330	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$94,326	\$105,137	\$135,822	\$192,618	104%	83%	42%
	26497 2007 Account Code - Teachers Retirement Fund	\$181,411	\$213,827	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,269,283</b>	<b>\$4,109,534</b>	<b>\$5,982,444</b>	<b>\$7,261,059</b>	<b>70%</b>	<b>77%</b>	<b>21%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$24,936	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$58,075	\$171,917	\$259,267	\$301,186	419%	75%	16%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$1,083			
	21340 Health Services; Nurse Services	\$27,281	\$44,825	\$71,253	\$75,871	178%	69%	6%
	21390 Health Services; Other Health Services	\$0	\$6,529	\$13,325	\$15,703		141%	18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$7,584	\$64,637	\$141,683	\$163,743	> 500%	153%	16%
	21810 Special Education Administration; Service Area Direction	\$0	\$20,128	\$70,166	\$72,535		260%	3%
	24100 Office of The Principal	\$238,585	\$348,793	\$642,363	\$672,520	182%	93%	5%
	24900 Other Support Services, School Administration	\$153,137	\$70,152	\$0	\$0	-100%	-100%	
<b>Student Instructional Support Total</b>		<b>\$509,599</b>	<b>\$726,981</b>	<b>\$1,198,056</b>	<b>\$1,302,641</b>	<b>156%</b>	<b>79%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$7,700	\$10,000	\$5,383	\$10,765	40%	8%	100%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$67,104	\$62,421			-7%
	23150 Board of Education; Legal Services	\$37,346	\$19,286	\$20,693	\$15,821	-58%	-18%	-24%
	23160 Board of Education; Promotion Expenses	\$3,222	\$3,192	\$3,173	\$391	-88%	-88%	-88%
	23210 Executive Administration; Office of The Superintendent	\$84,100	\$122,337	\$225,857	\$224,672	167%	84%	-1%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$80,588			
	23290 Executive Administration; Other Executive Administration Services	\$12,242	\$28,414	\$54,786	\$46,330	278%	63%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$14,846	\$3,940	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,639	\$16,235	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$30,788	\$30,921	\$50,216	\$51,707	68%	67%	3%
	25160 Fiscal Services; Financial Accounting	\$0	\$16,157	\$71,740	\$81,324		403%	13%



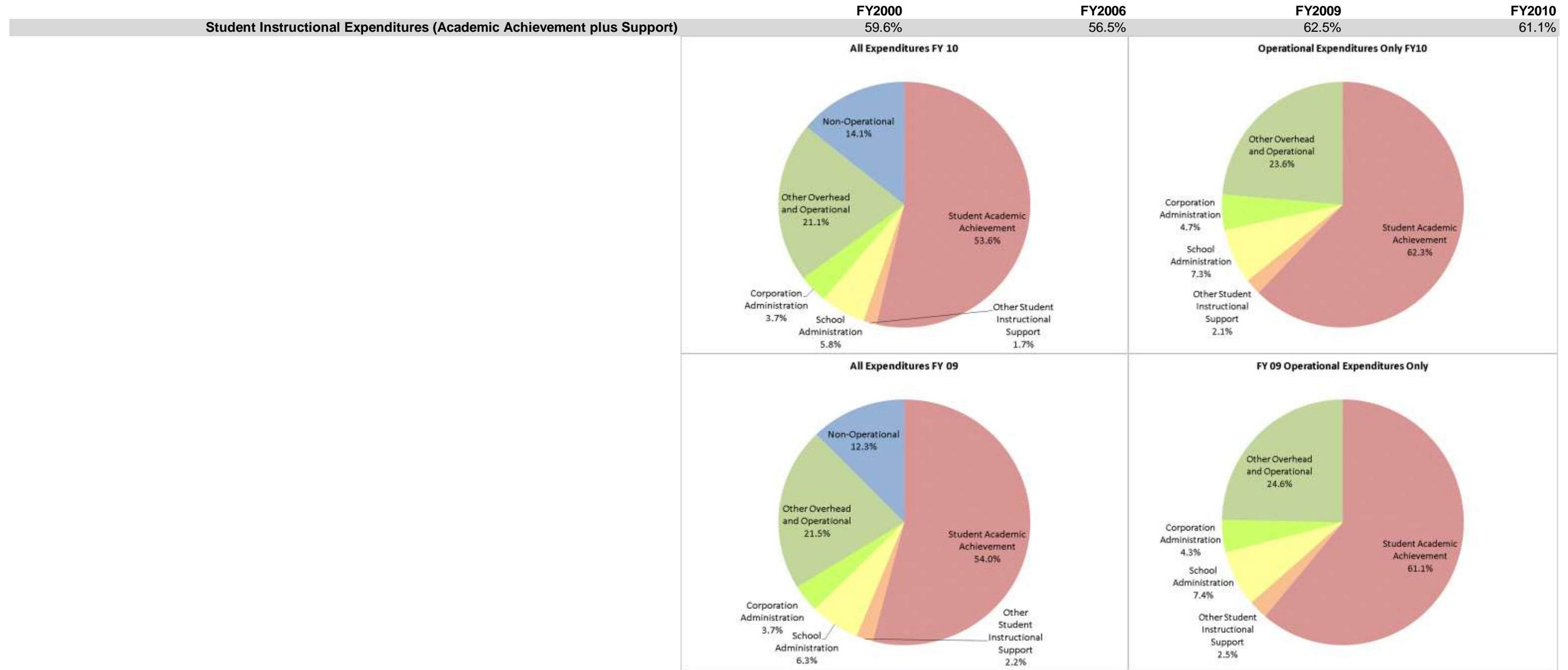
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$550	\$433			-21%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$191	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,694	\$3,815			3%
	25750 Personnel Services; Health Services	\$0	\$0	\$2,335	\$1,955			-16%
	25910 Judgments	\$5,000	\$10,448	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$312	\$20	\$2,256	\$1,323	323%	> 500%	-41%
	25990 Other Support Services, Central	\$0	\$1,025	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$585,204	\$620,224	\$796,527	\$900,890	54%	45%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$13,533	\$15,948	\$17,386		28%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,933	\$26,227	\$233,903	\$102,059	19%	289%	-56%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$845	\$1,423	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$40,399	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$61	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,873	\$65,306	\$80,802	\$85,035	159%	30%	5%
	27010 Student Transportation; Service Area Direction	\$115,163	\$52,148	\$54,566	\$53,547	-54%	3%	-2%
	27100 Student Transportation; Vehicle Operation	\$262,368	\$311,182	\$408,392	\$391,882	49%	26%	-4%
	27200 Student Transportation; Monitoring Services	\$0	\$5,187	\$32,903	\$32,551		> 500%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,835	\$115,984	\$161,564	\$158,097	74%	36%	-2%
	27400 Student Transportation; Purchase of School Buses	\$103,642	\$0	\$0	\$433,595	318%		
	27500 Student Transportation; Insurance on Buses	\$8,540	\$20,067	\$17,203	\$17,170	101%	-14%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,371	\$19,089	\$17,413		108%	-9%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$590	\$450			-24%
	31100 Food Services Operations; Service Area Direction	\$16,732	\$25,117	\$33,339	\$32,782	96%	31%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$103,675	\$116,224	\$179,993	\$178,270	72%	53%	-1%
	31400 Food Services Operations; Food Purchases	\$164,649	\$211,654	\$294,290	\$274,516	67%	30%	-7%
	31900 Other Food Services	\$152	\$11,020	\$8,672	\$17,830	> 500%	62%	106%
<b>Overhead and Operational Total</b>		<b>\$1,796,806</b>	<b>\$1,906,041</b>	<b>\$2,845,817</b>	<b>\$3,295,018</b>	<b>83%</b>	<b>73%</b>	<b>16%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,531	\$696	\$1,049	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$59,981	\$188,344	\$286,925	\$294,830	392%	57%	3%
	33990 Other Community Services; Other	\$8,205	\$6,800	\$10,627	\$7,488	-9%	10%	-30%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$341	\$0	\$200,000	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,935	\$93,852	\$19,257	\$16,269	17%	-83%	-16%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,522	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$151,999	\$43,879	\$158,283	\$111,277	-27%	154%	-30%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$56,216	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$661	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50,215	\$33,696	\$55,578	\$58,405	16%	73%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$166,410	\$72,002	\$103,537	\$62,948	-62%	-13%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$41,169	\$8,884			-78%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$27,839	\$149,197	\$151,842		445%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$7,133	\$30,630	\$56,355	\$54,180	> 500%	77%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$16,522	\$26,739	\$0		-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$635,000			
	54200 Common School Fund; Principal	\$0	\$502,631	\$388,667	\$459,110		-9%	18%
<b>Nonoperational Total</b>		<b>\$459,749</b>	<b>\$1,080,289</b>	<b>\$1,497,382</b>	<b>\$1,860,232</b>	<b>305%</b>	<b>72%</b>	<b>24%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$81,765	\$71,993	\$0	\$0			
	26492 2007 Account Code - Social Security	\$366,097	\$389,570	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,216	\$34,047	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$272,009	\$419,349	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,076	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$59,869	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$733,087</b>	<b>\$975,903</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shoals Community School Corp (5520)**

Shoals Community School Corp (5520)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,107,672	53.9%	\$3,551,279	49.1%	\$3,890,539	54.0%	\$4,445,889	53.6%
Student Instructional Support	\$332,187	5.8%	\$535,832	7.4%	\$612,323	8.5%	\$623,423	7.5%
Overhead and Operational	\$1,300,846	22.5%	\$1,633,149	22.6%	\$1,809,161	25.1%	\$2,058,830	24.8%
Nonoperational	\$1,029,209	17.8%	\$1,508,155	20.9%	\$887,163	12.3%	\$1,171,558	14.1%
<b>Grand Total</b>	<b>\$5,769,914</b>		<b>\$7,228,415</b>		<b>\$7,199,187</b>		<b>\$8,299,700</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shoals Community School Corp (5520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,943	\$198,007	\$183,391		> 500%	-7%
	11100 Regular Programs; Elementary	\$952,222	\$1,105,163	\$1,319,083	\$1,427,492	50%	29%	8%
	11200 Regular Programs; Middle/Junior High	\$156,193	\$248,374	\$13,875	\$28,684	-82%	-88%	107%
	11300 Regular Programs; High School	\$603,061	\$608,749	\$1,316,606	\$1,463,419	143%	140%	11%
	11450 Vocational Education; Consumer and Homemaking	\$659	\$945	\$1,106	\$1,164	77%	23%	5%
	11520 Vocational Education; Area School Participation	\$101,976	\$27,901	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$13,462	\$10,925	\$20,975	\$30,265	125%	177%	44%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$30,352	\$31,591			4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$38,180	\$47,037	\$55,449	\$52,185	37%	11%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$75,818	\$116,592	\$265,076	\$286,041	277%	145%	8%
	12350 Physical Impairment; Homebound	\$0	\$0	\$116	\$139			20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$2,668	\$21,133	\$21,046		> 500%	0%
	12510 Culturally Different; Communication Disorders	\$26,549	\$53,038	\$57,287	\$58,085	119%	10%	1%
	12610 Learning Disability	\$0	\$10,702	\$20,494	\$71,561		> 500%	249%
	12710 Equal Opportunity At Risk	\$99,180	\$4,268	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$32,484	\$29,932	\$25,027	\$40,234	24%	34%	61%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,780	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$5,461	\$0	\$6,415		17%	
	14300 Summer School Programs; High School	\$14,906	\$6,957	\$0	\$3,829	-74%	-45%	
	16200 Preventive Remediation	\$52,404	\$17,185	\$63,631	\$5,176	-90%	-70%	-92%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$47,577	\$50,016			5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$53,126	\$63,608	\$70,077	\$68,459	29%	8%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$39,150	\$22,194	\$5,410	\$20,510	-48%	-8%	279%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,284	\$500	\$7,446	\$168	-96%	-66%	-98%
	22130 Improvement of Instruction; Instructional Staff Training	\$847	\$2,975	\$13,504	\$11,583	> 500%	289%	-14%
	22220 Library/Media Services; School Library	\$95,346	\$62,595	\$85,359	\$91,045	-5%	45%	7%
	22230 Library/Media Services; Audiovisual	\$0	\$273	\$492	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$60,253	\$32,094	\$48,898	\$54,813	-9%	71%	12%
	22360 Instruction, Related Technology; Network Support	\$0	\$27,316	\$130,089	\$292,408		> 500%	125%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$61,321			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$17,975	\$18,255			2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,612	\$43,546	\$48,428	\$56,089	18%	29%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$107	\$341	\$195	\$46	-57%	-86%	-76%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$14,925	\$21,312	\$6,871	\$10,461	-30%	-51%	52%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,790	\$185,621	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,585,316</b>	<b>\$2,778,215</b>	<b>\$3,890,539</b>	<b>\$4,445,889</b>	<b>72%</b>	<b>60%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$9,007	\$6,625	\$1,345		-85%	-80%
	21220 Guidance Services; Counseling Services	\$32,923	\$69,976	\$85,403	\$70,878	115%	1%	-17%
	21290 Guidance Services; Other Guidance Services	\$145	\$13,559	\$25,835	\$30,372	> 500%	124%	18%
	21340 Health Services; Nurse Services	\$22,542	\$26,060	\$37,863	\$39,327	74%	51%	4%
	24100 Office of The Principal	\$209,573	\$291,810	\$456,597	\$481,501	130%	65%	5%
<b>Student Instructional Support Total</b>		<b>\$265,183</b>	<b>\$410,411</b>	<b>\$612,323</b>	<b>\$623,423</b>	<b>135%</b>	<b>52%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,104	\$12,126	\$15,015	\$11,211	11%	-8%	-25%
	23150 Board of Education; Legal Services	\$3,926	\$3,673	\$16,300	\$1,208	-69%	-67%	-93%
	23160 Board of Education; Promotion Expenses	\$938	\$451	\$1,157	\$900	-4%	100%	-22%
	23190 Board of Education; Other Governing Body Services	\$3,866	\$3,400	\$5,400	\$3,400	-12%	0%	-37%
	23210 Executive Administration; Office of The Superintendent	\$138,708	\$160,802	\$223,926	\$265,422	91%	65%	19%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,521	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$514	\$822			60%
	25191 Other Fiscal Services; Refund of Revenue	\$101	\$1,781	\$0	\$25,928	> 500%	> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$110	\$713			> 500%
	25750 Personnel Services; Health Services	\$2,226	\$0	\$1,241	\$0	-100%		-100%
	25890 Other Technology Services	\$0	\$0	\$0	\$600			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$311,191	\$459,252	\$608,723	\$650,041	109%	42%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,390	\$36,862	\$11,893	\$16,302	94%	-56%	37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,536	\$31,677	\$33,237	\$16,152	-75%	-49%	-51%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$885	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$29,562	\$0	\$0			



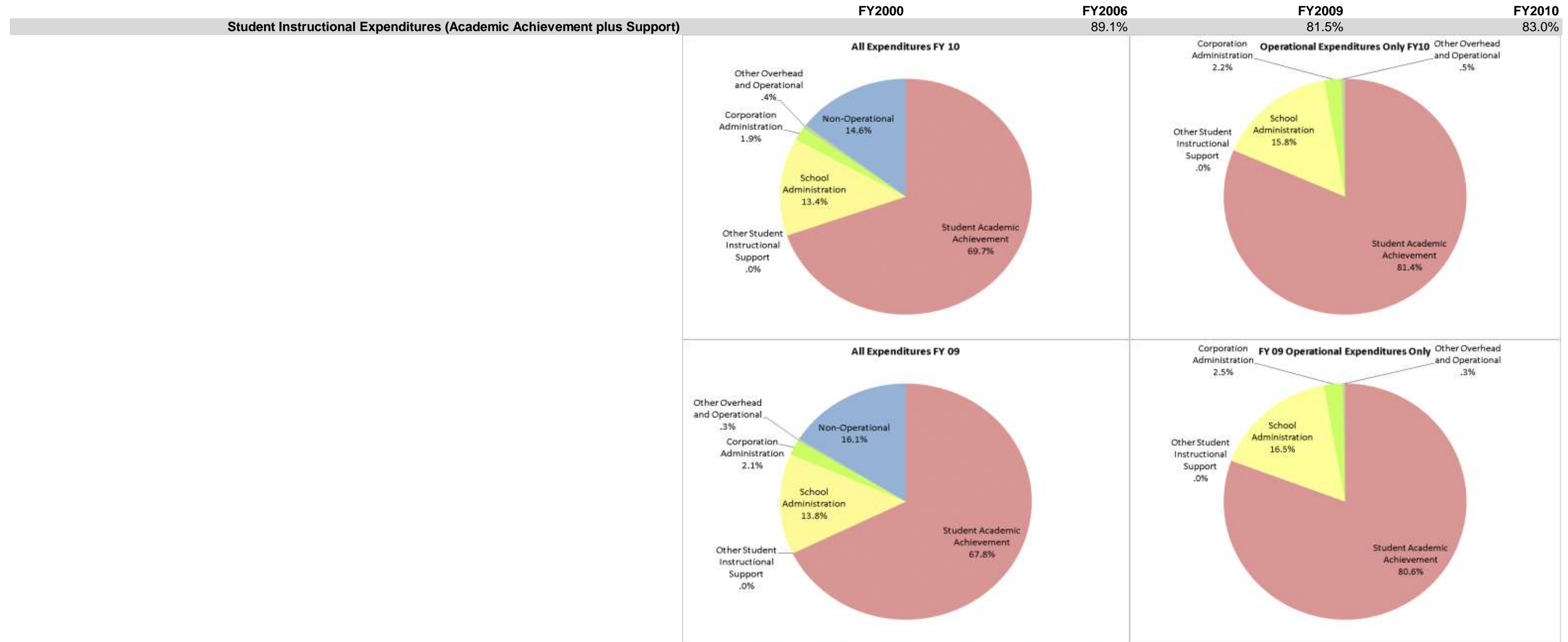
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shoals Community School Corp (5520)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,916	\$3,905	\$2,871	\$3,298	13%	-16%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,519	\$27,259	\$30,944	\$33,857	23%	24%	9%
	27010 Student Transportation; Service Area Direction	\$51,749	\$36,960	\$40,977	\$47,358	-8%	28%	16%
	27100 Student Transportation; Vehicle Operation	\$9,911	\$22,739	\$33,187	\$39,493	298%	74%	19%
	27200 Student Transportation; Monitoring Services	\$8,650	\$9,614	\$3,248	\$2,568	-70%	-73%	-21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,934	\$18,250	\$29,530	\$35,928	201%	97%	22%
	27400 Student Transportation; Purchase of School Buses	\$46,358	\$0	\$0	\$148,251	220%		
	27500 Student Transportation; Insurance on Buses	\$2,323	\$0	\$5,230	\$7,271	213%		39%
	27700 Student Transportation; Contracted Transportation Services	\$328,509	\$411,309	\$485,163	\$479,833	46%	17%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$1,365	\$950	\$1,505	\$1,074	-21%	13%	-29%
	27910 Student Transportation; Bus Driver Training	\$0	\$472	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,513	\$137,719	\$151,964	\$162,855	72%	18%	7%
	31400 Food Services Operations; Food Purchases	\$74,266	\$83,456	\$100,596	\$98,623	33%	18%	-2%
	31900 Other Food Services	\$7,016	\$8,205	\$6,429	\$5,723	-18%	-30%	-11%
<b>Overhead and Operational Total</b>		<b>\$1,210,064</b>	<b>\$1,502,828</b>	<b>\$1,809,161</b>	<b>\$2,058,830</b>	<b>70%</b>	<b>37%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,069	\$1,632	\$5,840	\$2,037	-34%	25%	-65%
	33200 Community Recreation	\$6,000	\$5,499	\$5,607	\$5,448	-9%	-1%	-3%
	33400 Athletic Coaches	\$50,330	\$66,572	\$78,942	\$78,561	56%	18%	0%
	33910 High School Band Uniforms	\$0	\$14,592	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$1,720	\$1,567	\$1,787	\$1,691	-2%	8%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$98	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,757	\$538,510	\$0	\$20,316	73%	-96%	
	45100 Building Acquisition, Construction and Improvements	\$275,087	\$20,853	\$66,956	\$280,394	2%	> 500%	319%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,374	\$7,690	\$9,487		-42%	23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,351	\$20,955	\$20,604	\$21,443	-12%	2%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$243,109	\$56,784	\$25,225	\$56,072	-77%	-1%	122%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$4,366	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$55,000	\$144,918	\$140,000	\$140,000	155%	-3%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$10,934	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$1,925	\$0	\$72,349	\$66,749	> 500%		-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,013	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$181,500	\$315,000	\$130,000	\$130,000	-28%	-59%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$79,500	\$78,500			-1%
	54200 Common School Fund; Principal	\$125,625	\$277,371	\$192,560	\$233,276	86%	-16%	21%
	54250 Common School Fund; Interest	\$0	\$0	\$49,071	\$47,584			-3%
<b>Nonoperational Total</b>		<b>\$1,013,487</b>	<b>\$1,484,991</b>	<b>\$887,163</b>	<b>\$1,171,558</b>	<b>16%</b>	<b>-21%</b>	<b>32%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$93,658	\$0	\$0			
	26492 2007 Account Code - Social Security	\$211,602	\$247,735	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,037	\$11,450	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$399,710	\$642,312	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$382	\$3,690	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$78,134	\$53,125	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$695,864</b>	<b>\$1,051,970</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Signature School Inc (9315)**

Signature School Inc (9315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,643,599	69.7%
Student Instructional Support	\$0		\$266,764	15.0%	\$299,249	13.8%	\$315,586	13.4%
Overhead and Operational	\$0		\$59,927	3.4%	\$51,170	2.4%	\$54,957	2.3%
Nonoperational	\$0		\$133,583	7.5%	\$350,767	16.1%	\$345,530	14.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,774,924</b>		<b>\$2,176,314</b>		<b>\$2,359,672</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Signature School Inc (9315)**

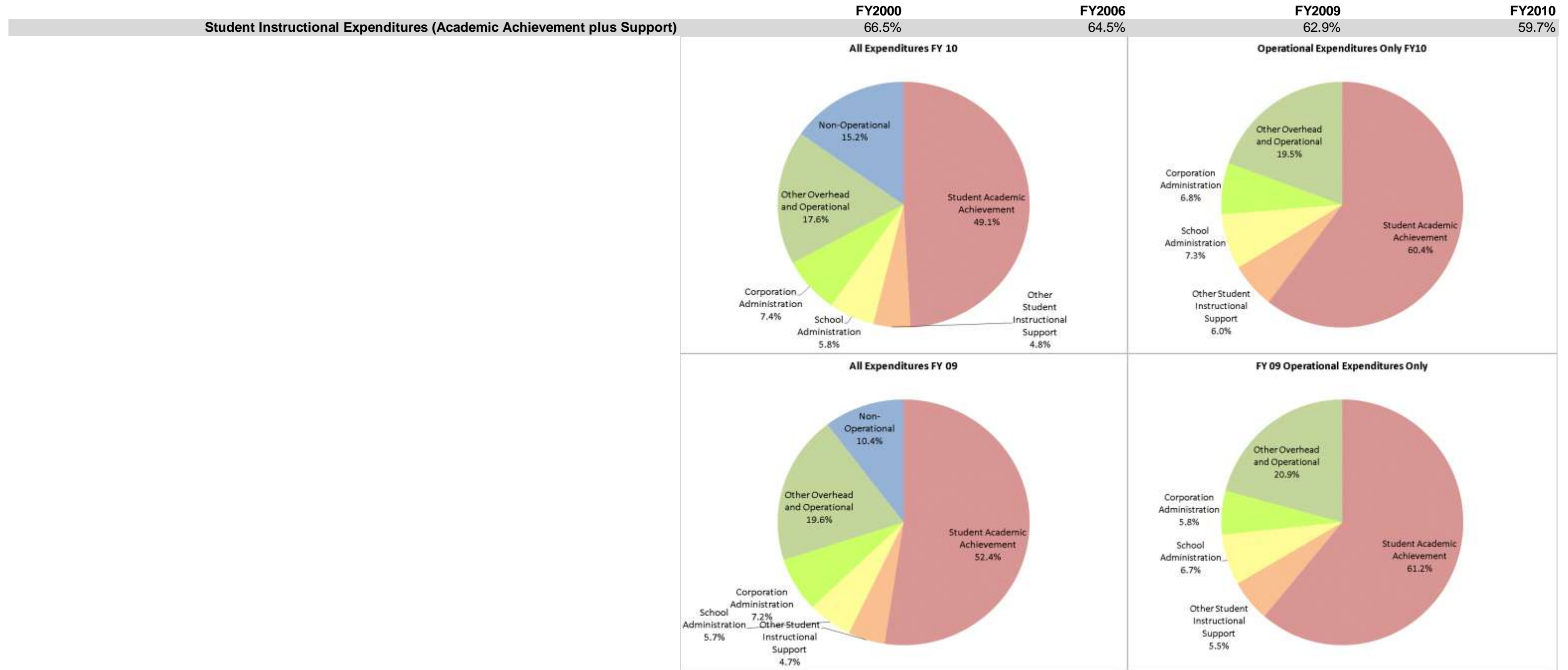
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$943,290	\$1,405,216	\$1,526,039		62%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$26,320	\$29,394			12%
	15100 Enrichment Programs; Non-Credit	\$0	\$845	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$328	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$587	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,193	\$14,708	\$27,821		2%	89%
	22360 Instruction, Related Technology; Network Support	\$0	\$18,921	\$28,884	\$60,346		219%	109%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$67,995	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,059,159</b>	<b>\$1,475,128</b>	<b>\$1,643,599</b>		<b>55%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$158,750	\$208,984	\$214,368		35%	3%
	24900 Other Support Services, School Administration	\$0	\$52,291	\$90,265	\$101,218		94%	12%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$211,040</b>	<b>\$299,249</b>	<b>\$315,586</b>		<b>50%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$12,500	\$9,208			-26%
	23160 Board of Education; Promotion Expenses	\$0	\$422	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$5,453	\$4,975	\$5,588		2%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,753	\$23,696	\$25,748		13%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$319	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$389	\$1,452	\$1,777		357%	22%
	25199 Other Fiscal Services; Other	\$0	\$2,263	\$2,412	\$2,146		-5%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$2,053	\$5,346	\$9,737		374%	82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$41	\$0	\$0		-100%	
	26499 2007 Account Code - Other	\$0	\$19,667	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$6,568	\$788	\$752		-89%	-5%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$59,927</b>	<b>\$51,170</b>	<b>\$54,957</b>		<b>-8%</b>	<b>7%</b>
<b>Nonoperational</b>								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$121,100	\$309,339	\$282,743		133%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,483	\$32,479	\$62,023		397%	91%
	54200 Common School Fund; Principal	\$0	\$0	\$5,117	\$465			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$3,331	\$298			-91%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$500	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$133,583</b>	<b>\$350,767</b>	<b>\$345,530</b>		<b>159%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$5,873	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$80,014	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$219,670	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,659	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$311,215</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Smith-Green Community Schools (8625)**

Smith-Green Community Schools (8625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,916,533	57.5%	\$7,261,255	57.0%	\$5,296,079	52.4%	\$6,734,727	49.1%
Student Instructional Support	\$768,566	9.0%	\$964,169	7.6%	\$1,056,293	10.5%	\$1,452,545	10.6%
Overhead and Operational	\$1,956,702	22.9%	\$2,524,186	19.8%	\$2,700,580	26.7%	\$3,434,354	25.1%
Nonoperational	\$909,696	10.6%	\$1,998,191	15.7%	\$1,047,671	10.4%	\$2,086,607	15.2%
<b>Grand Total</b>	<b>\$8,551,497</b>		<b>\$12,747,800</b>		<b>\$10,100,624</b>		<b>\$13,708,233</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Smith-Green Community Schools (8625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$15,371	\$39,142	\$41,614		171%	6%
	11100 Regular Programs; Elementary	\$1,418,381	\$1,564,446	\$1,914,044	\$2,164,113	53%	38%	13%
	11200 Regular Programs; Middle/Junior High	\$526,482	\$593,195	\$777,180	\$926,963	76%	56%	19%
	11300 Regular Programs; High School	\$899,558	\$1,072,829	\$1,144,924	\$1,408,255	57%	31%	23%
	11420 Vocational Education; Agriculture B	\$60,551	\$0	\$70,233	\$93,130	54%		33%
	11450 Vocational Education; Consumer and Homemaking	\$25,525	\$29,726	\$38,461	\$37,509	47%	26%	-2%
	11460 Vocational Education; Occupational Home Economics	\$23,960	\$27,968	\$36,678	\$36,940	54%	32%	1%
	11480 Vocational Education; Industrial Education A	\$15,143	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$29,859	\$56,136	\$20,050	\$20,360	-32%	-64%	2%
	11510 Vocational Education; Cooperative Education	\$31,515	\$49,181	\$40,393	\$75,322	139%	53%	86%
	11590 Other Vocational Education Programs	\$0	\$0	\$484	\$0			-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$9,421	\$13,618	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$12,368	\$14,265	\$12,178	\$1,556	-87%	-89%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$16,013	\$63,740	\$34,009	\$23,658	48%	-63%	-30%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$65,668	\$85,430			30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$35,863	\$24,622			-31%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$7,736	\$0			-100%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$484	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$2,013	\$0			-100%
	12350 Physical Impairment; Homebound	\$0	\$0	\$1,002	\$602			-40%
	12510 Culturally Different; Communication Disorders	\$45,284	\$56,506	\$16,585	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$230,264	\$366,730	\$430,118	\$642,120	179%	75%	49%
	12810 Special Education Preschool	\$24,422	\$31,695	\$38,986	\$53,659	120%	69%	38%
	12900 Other Special Programs	\$0	\$126,722	\$3,503	\$2,483		-98%	-29%
	14100 Summer School Programs; Elementary	\$0	\$16,949	\$0	\$6,058		-64%	
	14200 Summer School Programs; Middle/Junior High School	\$3,482	\$4,783	\$2,752	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$19,827	\$29,037	\$4,605	\$1,251	-94%	-96%	-73%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$2,864	\$0			-100%
	16100 Remediation Testing	\$40,987	\$170	\$8,328	\$12,343	-70%	> 500%	48%
	16200 Preventive Remediation	\$29,918	\$12,422	\$30,656	\$246,845	> 500%	> 500%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,896	\$102,413	\$61,958	\$48,969	-14%	-52%	-21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$132,333	\$174,007	\$106,650	\$240,528	82%	38%	126%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$8,528			
	22110 Improvement of Instruction; Service Area Direction	\$68,508	\$5,128	\$8,007	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,982	\$3,912	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$19	\$25,162	\$23,026	\$38,326	> 500%	52%	66%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$5,563	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$127,643	\$92,091	\$104,682	\$160,358	26%	74%	53%
	22230 Library/Media Services; Audiovisual	\$6,018	\$3,400	\$135	\$3,070	-49%	-10%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$30,389	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$64,792	\$93	\$1,345	\$665	-99%	> 500%	-51%
	22360 Instruction, Related Technology; Network Support	\$0	\$387,863	\$54,003	\$75,472		-81%	40%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$53,934	\$58,610			9%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$61,712			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,290	\$130,260	\$62,676	\$87,052	-34%	-33%	39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$728	\$13,773	\$554	\$178	-76%	-99%	-68%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$34,243	\$36,818			8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$5,930	\$9,606			62%
	26497 2007 Account Code - Teachers Retirement Fund	\$208,740	\$183,830	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,303,298</b>	<b>\$5,272,984</b>	<b>\$5,296,079</b>	<b>\$6,734,727</b>	<b>57%</b>	<b>28%</b>	<b>27%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$19,295	\$22,012	\$8,327	\$13,256	-31%	-40%	59%
	21220 Guidance Services; Counseling Services	\$169,225	\$172,087	\$183,986	\$268,108	58%	56%	46%
	21340 Health Services; Nurse Services	\$25,584	\$39,439	\$52,758	\$63,507	148%	61%	20%
	21390 Health Services; Other Health Services	\$0	\$0	\$135	\$315			133%
	21420 Psychological Testing	\$492	\$1,012	\$35,048	\$71,820	> 500%	> 500%	105%
	21430 Psychological Counseling	\$0	\$0	\$4,377	\$18,920			332%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$45,131	\$57,289			27%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$13,184	\$11,101			-16%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$109,303	\$122,767			12%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$23,804	\$23,715			0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Smith-Green Community Schools (8625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,407	\$2,317			65%
	24100 Office of The Principal	\$379,508	\$490,180	\$539,411	\$706,204	86%	44%	31%
	24900 Other Support Services, School Administration	\$60,201	\$69,365	\$39,422	\$93,226	55%	34%	136%
<b>Student Instructional Support Total</b>		<b>\$654,305</b>	<b>\$794,095</b>	<b>\$1,056,293</b>	<b>\$1,452,545</b>	<b>122%</b>	<b>83%</b>	<b>38%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$70,126	\$26,777	\$14,751	\$13,090	-81%	-51%	-11%
	23150 Board of Education; Legal Services	\$4,704	\$8,173	\$27,318	\$16,419	249%	101%	-40%
	23160 Board of Education; Promotion Expenses	\$3,665	\$2,580	\$2,207	\$3,143	-14%	22%	42%
	23210 Executive Administration; Office of The Superintendent	\$143,852	\$297,034	\$211,782	\$264,246	84%	-11%	25%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$153,286	\$163,235			6%
	25150 Fiscal Services; Payroll Services	\$80,535	\$92,259	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,035	\$0	\$3,124	\$32,907	> 500%		> 500%
	25193 Other Fiscal Services; Printed Forms	\$460	\$644	\$864	\$997	117%	55%	15%
	25195 Other Fiscal Services; Bank Account Service Charge	-\$18	\$394	\$1,930	\$3,885		> 500%	101%
	25400 Planning, Research, Development and Evaluation	\$1,435	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$631	\$730	\$129	\$1,241	97%	70%	> 500%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$59,553	\$227,174			281%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$225,765	\$286,607			27%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$38	\$4,681			> 500%
	25990 Other Support Services, Central	\$0	\$0	\$21,994	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,099	\$53,480	\$32,052	\$36,626	-11%	-32%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$598,536	\$741,077	\$807,374	\$929,126	55%	25%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$45,464	\$56,611	\$69,821	\$67,732	49%	20%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$30,235	\$44,543	\$22,816	\$41,538	37%	-7%	82%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$105	\$1,140	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,297	\$119,828	\$79,018	\$113,544	88%	-5%	44%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$25,349	\$80,935			219%
	27100 Student Transportation; Vehicle Operation	\$240,205	\$238,820	\$264,416	\$308,072	28%	29%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,913	\$136,062	\$99,334	\$115,265	78%	-15%	16%
	27400 Student Transportation; Purchase of School Buses	\$109,066	\$72,036	\$176,109	\$259,669	138%	260%	47%
	27500 Student Transportation; Insurance on Buses	\$8,519	\$20,392	\$15,619	\$17,634	107%	-14%	13%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$276	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$1,000			
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$10,282	\$37,195			262%
	31200 Food Services Operations; Food Preparation and Dispensing	\$131,651	\$156,628	\$191,673	\$231,892	76%	48%	21%
	31400 Food Services Operations; Food Purchases	\$145,616	\$177,665	\$182,865	\$175,546	21%	-1%	-4%
	31900 Other Food Services	\$4,870	\$29,562	\$837	\$957	-80%	-97%	14%
<b>Overhead and Operational Total</b>		<b>\$1,787,001</b>	<b>\$2,276,436</b>	<b>\$2,700,580</b>	<b>\$3,434,354</b>	<b>92%</b>	<b>51%</b>	<b>27%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$92,906	\$109,766	\$113,038	\$143,131	54%	30%	27%
	33950 Step Ahead	\$16,768	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$301	\$159			-47%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$57,518	\$40,100			-30%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$16,184	\$830	\$30,430		88%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$14,361	\$683,780	\$190,294	\$316,122	> 500%	-54%	66%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,544	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,600	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$56,482	\$216,077	\$107,014	\$235,164	316%	9%	120%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,473	\$27,534	\$2,488	\$4,074	-52%	-85%	64%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$134,680	\$220,967	\$250,000		86%	13%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$75,650	\$4,270	\$0	\$0	-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$7,287	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$39,039	\$82,078			110%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$26,138	\$18,423	\$5,890		-77%	-68%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$10,300	\$129	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$381,418	\$399,520	\$0	\$545,000	43%	36%	
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$91,628			
	54200 Common School Fund; Principal	\$228,553	\$350,559	\$252,546	\$232,514	2%	-34%	-8%
	54250 Common School Fund; Interest	\$0	\$0	\$44,714	\$109,818			146%
	60700 Nonprogramed Charges; Scholarships	\$1,050	\$500	\$500	\$500	-52%	0%	0%
<b>Nonoperational Total</b>		<b>\$893,247</b>	<b>\$1,976,280</b>	<b>\$1,047,671</b>	<b>\$2,086,607</b>	<b>134%</b>	<b>6%</b>	<b>99%</b>



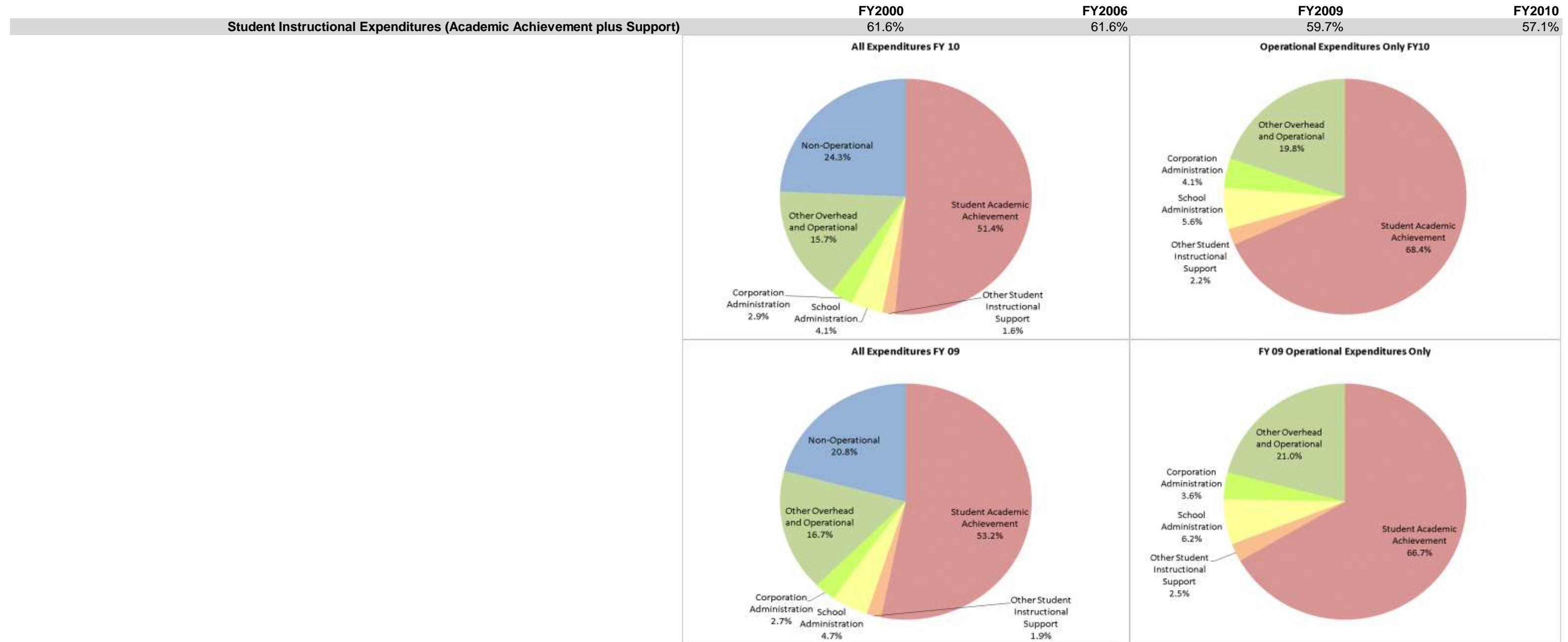
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Smith-Green Community Schools (8625)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$102,118	\$104,745	\$0	\$0			
	26492 2007 Account Code - Social Security	\$392,585	\$477,960	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$395,270	\$592,412	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$336	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,673	\$1,252,553	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$913,646</b>	<b>\$2,428,005</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Adams Schools (35)**

South Adams Schools (35)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,302,342	55.2%	\$6,464,115	53.1%	\$8,254,427	53.2%	\$8,671,866	51.4%
Student Instructional Support	\$732,655	6.4%	\$1,036,767	8.5%	\$1,020,848	6.6%	\$959,996	5.7%
Overhead and Operational	\$2,387,833	20.9%	\$2,867,003	23.5%	\$3,017,605	19.4%	\$3,141,245	18.6%
Nonoperational	\$1,992,901	17.5%	\$1,814,502	14.9%	\$3,232,438	20.8%	\$4,103,570	24.3%
<b>Grand Total</b>	<b>\$11,415,732</b>		<b>\$12,182,387</b>		<b>\$15,525,318</b>		<b>\$16,876,676</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Adams Schools (35)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$322,332	\$360,738			12%
	11100 Regular Programs; Elementary	\$2,311,386	\$2,415,183	\$3,061,476	\$3,484,465	51%	44%	14%
	11200 Regular Programs; Middle/Junior High	\$0	\$10,457	\$972	\$675,041		> 500%	> 500%
	11300 Regular Programs; High School	\$1,422,274	\$1,502,461	\$2,094,387	\$1,876,599	32%	25%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$53,231	\$51,492			-3%
	11420 Vocational Education; Agriculture B	\$57,298	\$61,550	\$65,386	\$66,136	15%	7%	1%
	11450 Vocational Education; Consumer and Homemaking	\$45,380	\$33,546	\$65,748	\$69,122	52%	106%	5%
	11470 Vocational Education; Business Education	\$184	\$234	\$5,302	\$112	-39%	-52%	-98%
	11480 Vocational Education; Industrial Education A	\$57,815	\$56,648	\$67,698	\$62,161	8%	10%	-8%
	11490 Vocational Education; Industrial Education B	\$44,559	\$46,072	\$57,187	\$64,835	46%	41%	13%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$6,079	\$9,501			56%
	11520 Vocational Education; Area School Participation	\$11,386	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$0	\$11,616	\$13,872			19%
	12110 Gifted And Talented; Gifted and Talented	\$38,180	\$12,887	\$8,996	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$30,327	\$29,813			-2%
	12350 Physical Impairment; Homebound	\$0	\$0	\$842	\$242			-71%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$4,920	\$3,537			-28%
	12520 Culturally Different; Compensatory	\$28,287	\$32,218	\$79,079	\$43,068	52%	34%	-46%
	12710 Equal Opportunity At Risk	\$47,295	\$38,677	\$55,291	\$58,571	24%	51%	6%
	12810 Special Education Preschool	\$22,688	\$0	\$24,750	\$46,521	105%		88%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,208	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$564	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$46,258	\$39,364	\$60,299	\$43,225	-7%	10%	-28%
	16100 Remediation Testing	\$43,273	\$4,003	\$0	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$8,255	\$26,483	\$174,998	\$86,501	> 500%	227%	-51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$107,704	\$42,475			-61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$437,769	\$476,266	\$659,822	\$607,305	39%	28%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$62,163	\$2,173	\$0	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,795	\$40,784	\$227,978	\$57,826	> 500%	42%	-75%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,815	\$0	\$42,131	\$133,374	417%		217%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,274	\$47,080	\$8,807	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$48,279	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$187,452	\$108,497	\$162,968	\$190,262	1%	75%	17%
	22230 Library/Media Services; Audiovisual	\$5,074	\$1,963	\$846	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$114,096	\$56,118	\$0	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$44,195	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$140,948	\$125,369			-11%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$418,188	\$272,971			-35%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,724	\$120			-98%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$2,539	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$74,859	\$64,791			-13%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$124,566	\$145,479	\$149,999	\$131,821	6%	-9%	-12%
	26497 2007 Account Code - Teachers Retirement Fund	\$240,255	\$247,298	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,495,019</b>	<b>\$5,405,441</b>	<b>\$8,254,427</b>	<b>\$8,671,866</b>	<b>58%</b>	<b>60%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$12,937	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$21,557	\$2,649	\$54,413	\$652	-97%	-75%	-99%
	21210 Guidance Services; Service Area Direction	\$0	\$3,317	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$159,282	\$207,247	\$180,549	\$211,368	33%	2%	17%
	21230 Guidance Services; Appraisal Services	\$1,425	\$1,120	\$947	\$6,779	376%	> 500%	> 500%
	21290 Guidance Services; Other Guidance Services	\$2,881	\$8,850	\$0	\$0	-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$2,910	\$3,200	\$0	\$196	-93%	-94%	
	21320 Health Services; Medical Services	\$443	\$300	\$0	\$0	-100%	-100%	-100%
	21330 Health Services; Dental Services	\$500	\$200	\$0	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$20,839	\$23,984	\$38,402	\$39,070	87%	63%	2%
	21390 Health Services; Other Health Services	\$572	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$4,851	\$6,811	\$83	\$0	-100%	-100%	-100%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Adams Schools (35)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$14,204	\$44,536	\$1,845	\$15,250	7%	-66%	> 500%
	21890 Special Education Administration; Other Special Education Administration	\$18,931	\$23,272	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$300,943	\$371,042	\$562,615	\$514,727	71%	39%	-9%
	24900 Other Support Services, School Administration	\$72,071	\$141,418	\$169,057	\$171,954	139%	22%	2%
<b>Student Instructional Support Total</b>		<b>\$621,410</b>	<b>\$837,947</b>	<b>\$1,020,848</b>	<b>\$959,996</b>	<b>54%</b>	<b>15%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,791	\$21,951	\$27,754	\$31,569	45%	44%	14%
	23150 Board of Education; Legal Services	\$2,948	\$66,846	\$37,477	\$91,618	> 500%	37%	144%
	23160 Board of Education; Promotion Expenses	\$1,068	\$353	\$195	\$45	-96%	-87%	-77%
	23190 Board of Education; Other Governing Body Services	\$11,334	\$12,010	\$9,716	\$5,508	-51%	-54%	-43%
	23210 Executive Administration; Office of The Superintendent	\$147,906	\$157,677	\$232,130	\$248,183	68%	57%	7%
	23290 Executive Administration; Other Executive Administration Services	\$10,930	\$12,565	\$216	\$254	-98%	-98%	18%
	25160 Fiscal Services; Financial Accounting	\$34,707	\$48,337	\$59,974	\$67,145	93%	39%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$60	\$15,760	\$12,472		> 500%	-21%
	25193 Other Fiscal Services; Printed Forms	\$714	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$157	-\$308	\$165	\$187	19%		13%
	25300 Printing, Publishing, and Duplicating Services	\$35,772	\$50,529	\$40,426	\$35,113	-2%	-31%	-13%
	25750 Personnel Services; Health Services	\$0	\$0	\$2,476	\$4,112			66%
	25920 Ditch Assessments	\$290	\$248	\$201	\$410	41%	65%	103%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$827,180	\$996,535	\$1,199,837	\$1,136,091	37%	14%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,232	\$7,312	\$3,392	\$2,965	33%	-59%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,699	\$103,060	\$108,670	\$37,861	-54%	-63%	-65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,756	\$129,058	\$101,578	\$81,742	64%	-37%	-20%
	27010 Student Transportation; Service Area Direction	\$12,486	\$7,402	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$226,379	\$213,051	\$391,979	\$409,134	81%	92%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$200,761	\$174,603	\$169,625	\$177,713	-11%	2%	5%
	27400 Student Transportation; Purchase of School Buses	\$33,732	\$114,646	\$89,258	\$206,105	> 500%	80%	131%
	27500 Student Transportation; Insurance on Buses	\$11,952	\$27,993	\$10,797	\$9,157	-23%	-67%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$13,760	\$13,933	\$33,594	\$15,228	11%	9%	-55%
	31200 Food Services Operations; Food Preparation and Dispensing	\$322,769	\$293,605	\$478,680	\$553,161	71%	88%	16%
	31900 Other Food Services	\$0	\$0	\$3,705	\$15,472			318%
<b>Overhead and Operational Total</b>		<b>\$2,053,522</b>	<b>\$2,451,466</b>	<b>\$3,017,605</b>	<b>\$3,141,245</b>	<b>53%</b>	<b>28%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$7,108	\$23,344	\$11,423	\$12,250	72%	-48%	7%
	33300 Civic Services	\$500	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$84,031	\$101,976	\$139,135	\$167,169	99%	64%	20%
	33990 Other Community Services; Other	\$19,282	\$24,246	\$2,826	\$11,072	-43%	-54%	292%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,046	\$74,348	\$400	\$15,007	-71%	-80%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$11,289	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$924,872	\$838,515	\$394,742	\$2,380,487	157%	184%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$519,602	\$492,790			-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,352	\$9,200	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,900	\$12,560	\$16,919	\$16,720	69%	33%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$444,652	\$216,766	\$193,009	\$140,044	-69%	-35%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$14,716	\$0	\$4,826		-67%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,675,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$54,284	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$429,985	\$431,085	\$205,000	\$324,441	-25%	-25%	58%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$10,243	\$538,559			> 500%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$656	\$207			-69%
<b>Nonoperational Total</b>		<b>\$1,972,377</b>	<b>\$1,777,197</b>	<b>\$3,232,438</b>	<b>\$4,103,570</b>	<b>108%</b>	<b>131%</b>	<b>27%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$128,192	\$119,226	\$0	\$0			
	26492 2007 Account Code - Social Security	\$445,336	\$437,378	\$0	\$0			

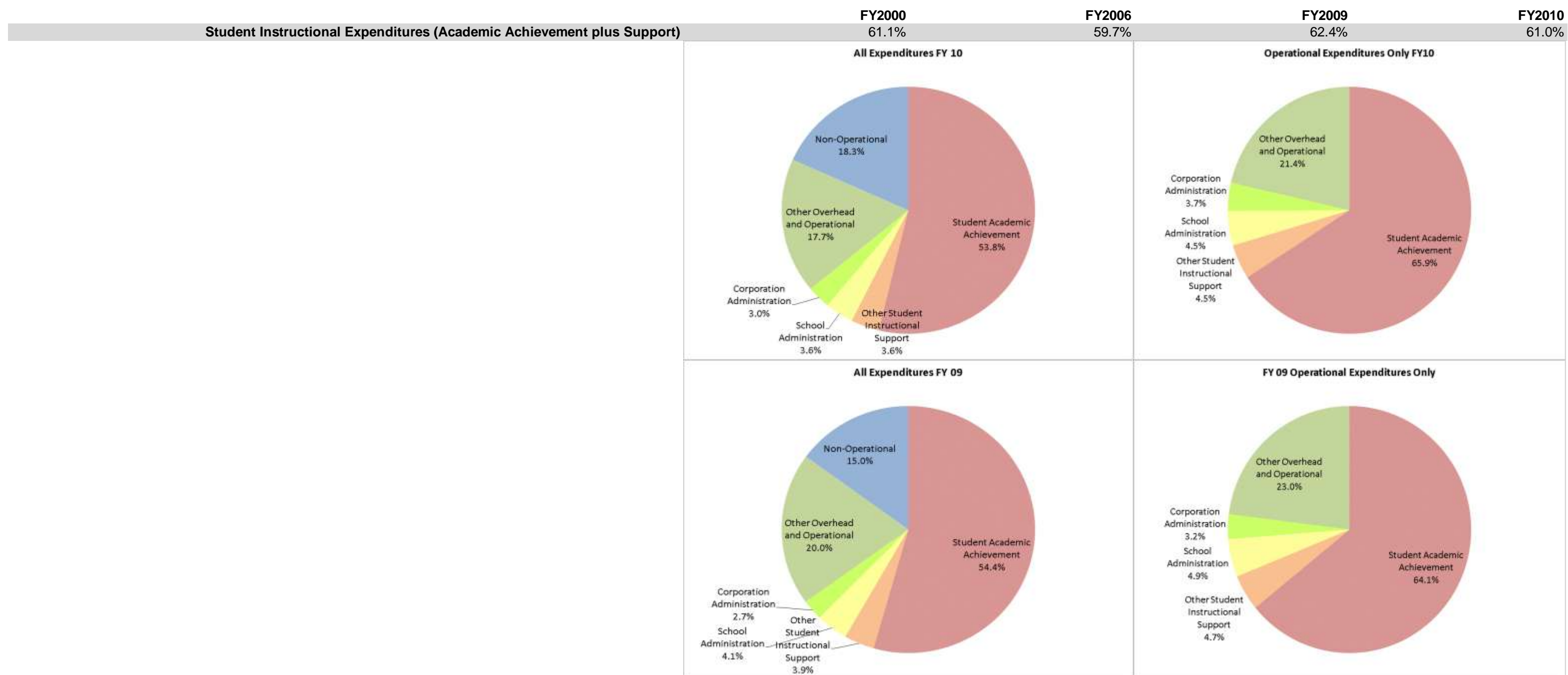
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Adams Schools (35)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$26,524	\$32,320	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$640,253	\$1,069,190	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$691	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$33,098	\$51,531	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,273,403</b>	<b>\$1,710,336</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Bend Community Sch Corp (7205)**

South Bend Community Sch Corp (7205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$110,552,439	53.8%	\$147,535,080	51.8%	\$134,871,080	54.4%	\$144,328,665	53.8%
Student Instructional Support	\$15,042,239	7.3%	\$22,534,596	7.9%	\$19,704,755	8.0%	\$19,463,290	7.3%
Overhead and Operational	\$40,085,490	19.5%	\$56,560,470	19.8%	\$56,122,440	22.7%	\$55,514,668	20.7%
Nonoperational	\$39,928,677	19.4%	\$58,394,036	20.5%	\$37,068,652	15.0%	\$49,094,139	18.3%
<b>Grand Total</b>	<b>\$205,608,846</b>		<b>\$285,024,183</b>		<b>\$247,766,927</b>		<b>\$268,400,762</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Bend Community Sch Corp (7205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$336,591	\$1,575,196	\$5,636,369		> 500%	258%
	11100 Regular Programs; Elementary	\$30,009,307	\$25,486,034	\$36,447,485	\$36,767,961	23%	44%	1%
	11200 Regular Programs; Middle/Junior High	\$7,582,685	\$16,665,096	\$22,080,481	\$23,022,306	204%	38%	4%
	11300 Regular Programs; High School	\$15,490,081	\$15,566,426	\$22,013,999	\$22,971,486	48%	48%	4%
	11410 Vocational Education; Agriculture A	\$35,798	\$6,853	\$0	\$0	-100%	-100%	
	11440 Vocational Education; Health Occupations	\$0	\$0	\$2,340	\$1,862			-20%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$3,539	\$1,707			-52%
	11470 Vocational Education; Business Education	\$0	\$0	\$5,574	\$2,719			-51%
	11480 Vocational Education; Industrial Education A	\$142,685	\$158,510	\$419,298	\$442,331	210%	179%	5%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$4,027	\$54,676			> 500%
	11510 Vocational Education; Cooperative Education	\$144,488	\$6,099	\$1,138	\$2,228	-98%	-63%	96%
	11590 Other Vocational Education Programs	\$266,908	\$489,416	\$428,658	\$587,877	120%	20%	37%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$112,486	\$155,240	\$139,190		24%	-10%
	11910 Other Regular Programs; Competency Testing	\$7,295	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$196,008	\$280,078	\$280,424		43%	0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$7,510,980	\$10,692,825	\$15,615,452	\$17,841,792	138%	67%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$150,592	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,351,856	\$3,113,259	\$4,746,319	\$4,793,322	104%	54%	1%
	12310 Physical Impairment; Orthopedic Impairment	\$522,894	\$550,543	\$746,864	\$745,059	42%	35%	0%
	12330 Physical Impairment; Visual Impairment	\$102,156	\$118,993	\$157,198	\$156,702	53%	32%	0%
	12340 Physical Impairment; Hearing Impairment	\$419,153	\$500,455	\$818,255	\$886,317	111%	77%	8%
	12350 Physical Impairment; Homebound	\$305,117	\$166,489	\$269,571	\$257,032	-16%	54%	-5%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$776,814	\$0	\$0	\$79,312	-90%		
	12510 Culturally Different; Communication Disorders	\$243,128	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$405,546	\$767,782	\$2,231,503	\$1,708,499	321%	123%	-23%
	12610 Learning Disability	\$675,610	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$2,047,094	\$1,101,830	\$1,659,440	\$1,669,258	-18%	51%	1%
	12810 Special Education Preschool	\$0	\$3,878,061	\$4,801,843	\$5,838,872		51%	22%
	12900 Other Special Programs	\$661,869	\$1,830,118	\$2,442,322	\$3,097,203	368%	69%	27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$744,947	\$870,079	\$1,229,942	\$1,112,748	49%	28%	-10%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$317,589	\$456,621	\$481,328	\$321,817	1%	-30%	-33%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$14,247	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,685	\$19,886	\$9,446	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$151,154	\$450,215	\$323,758	\$641,980	325%	43%	98%
	14200 Summer School Programs; Middle/Junior High School	\$43,802	\$0	\$5,065	\$4,740	-89%		-6%
	14300 Summer School Programs; High School	\$383,034	\$360,609	\$434,949	\$517,244	35%	43%	19%
	16100 Remediation Testing	\$907,107	\$169,996	\$1,983,526	\$1,188,816	31%	> 500%	-40%
	16200 Preventive Remediation	\$262,926	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,192,234	\$1,629,237	\$1,950,009	\$2,046,229	72%	26%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,930,786	\$3,246,900	\$6,953,069	\$7,001,326	263%	116%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,576	\$0	\$0	\$12,268	376%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$15,441	\$0	\$990	\$990	-94%		0%
	22210 Library/Media Services; Service Area Direction	\$26,068	\$29,787	\$41,813	\$124,216	377%	317%	197%
	22220 Library/Media Services; School Library	\$1,340,463	\$1,435,467	\$2,163,551	\$2,058,214	54%	43%	-5%
	22230 Library/Media Services; Audiovisual	\$37,339	\$32,154	\$36,936	\$36,869	-1%	15%	0%
	22290 Library/Media Services; Other Educational Media Services	\$60,448	\$79,055	\$178,856	\$184,681	206%	134%	3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$306,623	\$543,398			77%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,487	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,224,095	\$492,675	\$4,705	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$164,296	\$788,602	\$1,860,695	\$1,548,627	> 500%	96%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$4,236,874	\$5,516,411	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$82,925,655</b>	<b>\$97,321,568</b>	<b>\$134,871,080</b>	<b>\$144,328,665</b>	<b>74%</b>	<b>48%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$86,060	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$173,542	\$300,592	\$596,346	\$449,518	159%	50%	-25%
	21130 Attendance and Social Work Services; Social Work Services	\$458,949	\$10,678	\$20,276	\$2,316	-99%	-78%	-89%
	21210 Guidance Services; Service Area Direction	\$134,429	\$275,057	\$354,116	\$363,393	170%	32%	3%
	21220 Guidance Services; Counseling Services	\$1,757,266	\$1,572,290	\$2,152,651	\$2,217,394	26%	41%	3%
	21230 Guidance Services; Appraisal Services	\$0	\$500	\$3,204	\$99		-80%	-97%
	21250 Guidance Services; Records Maintenance	\$119,747	\$123,878	\$186,421	\$190,706	59%	54%	2%
	21310 Health Services; Service Area Direction	\$42,966	\$28,658	\$10,800	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Bend Community Sch Corp (7205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$1,310	\$4,400	\$250	\$10,532	> 500%	139%	> 500%
	21330 Health Services; Dental Services	\$200	\$1,058	\$60	\$3,648	> 500%	245%	> 500%
	21340 Health Services; Nurse Services	\$743,792	\$923,640	\$1,509,111	\$1,562,681	110%	69%	4%
	21390 Health Services; Other Health Services	\$5,982	\$11,286	\$23,388	\$23,303	290%	106%	0%
	21420 Psychological Testing	\$791,746	\$1,049,251	\$1,633,569	\$1,654,204	109%	58%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,507,309	\$1,908,325	\$2,637,361	\$2,585,279	72%	35%	-2%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,954	\$0	\$0	\$0	-100%		
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$2,149	\$3,916			82%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$184,315			
	21810 Special Education Administration; Service Area Direction	\$142,064	\$241,381	\$113,380	\$115,081	-19%	-52%	2%
	21890 Special Education Administration; Other Special Education Administration	\$183,290	\$438,169	\$350,106	\$355,284	94%	-19%	1%
	24100 Office of The Principal	\$4,623,686	\$6,400,969	\$9,131,397	\$8,834,824	91%	38%	-3%
	24900 Other Support Services, School Administration	\$128,357	\$622,147	\$980,171	\$906,795	> 500%	46%	-7%
<b>Student Instructional Support Total</b>		<b>\$10,903,651</b>	<b>\$13,912,281</b>	<b>\$19,704,755</b>	<b>\$19,463,290</b>	<b>79%</b>	<b>40%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$74,556	\$85,597	\$169,331	\$197,260	165%	130%	16%
	23150 Board of Education; Legal Services	\$301,720	\$360,568	\$771,635	\$1,059,668	251%	194%	37%
	23160 Board of Education; Promotion Expenses	\$11,683	\$20,480	\$12,778	\$15,076	29%	-26%	18%
	23190 Board of Education; Other Governing Body Services	\$0	\$9,705	\$14,782	\$18,549		91%	25%
	23210 Executive Administration; Office of The Superintendent	\$271,364	\$496,556	\$933,588	\$823,712	204%	66%	-12%
	23220 Executive Administration; Community Relations	\$132,728	\$82,802	\$127,226	\$149,192	12%	80%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$84,360	\$8,101	\$4,967	\$732	-99%	-91%	-85%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$163,560	\$147,613	\$156,407		-4%	6%
	25110 Fiscal Services; Office of The Business Manager	\$101,669	\$256,189	\$444,149	\$395,600	289%	54%	-11%
	25120 Fiscal Services; Service Area Direction	\$264,011	\$130,958	\$210,271	\$209,324	-21%	60%	0%
	25130 Fiscal Services; Budgeting	\$38,895	\$43,857	\$66,510	\$69,140	78%	58%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$25,842	\$29,682	\$44,234	\$48,498	88%	63%	10%
	25150 Fiscal Services; Payroll Services	\$69,948	\$81,247	\$110,979	\$50,055	-28%	-38%	-55%
	25160 Fiscal Services; Financial Accounting	\$94,712	\$124,427	\$206,967	\$274,888	190%	121%	33%
	25170 Fiscal Services; Internal Auditing	\$50,064	\$73,308	\$102,142	\$106,135	112%	45%	4%
	25180 Fiscal Services; Property Accounting	\$0	\$28,267	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$89,195	\$34,160	\$55,496	\$552,544	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,085	\$1,375	\$1,206	\$1,607	-23%	17%	33%
	25199 Other Fiscal Services; Other	\$131,746	\$103,267	\$170,303	\$180,049	37%	74%	6%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$34,090	\$82,874	\$67,463	\$9,491	-72%	-89%	-86%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$84,882	\$141,483	\$231,735	\$247,760	192%	75%	7%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$60,877	\$107,591	\$109,404	\$143,833	136%	34%	31%
	25300 Printing, Publishing, and Duplicating Services	-\$27,491	-\$73,732	\$4,804	-\$8,733			-282%
	25400 Planning, Research, Development and Evaluation	\$338,775	\$226,253	\$351,462	\$433,028	28%	91%	23%
	25710 Personnel Services; Supervision of Personnel Services	\$210,324	\$499,899	\$789,169	\$964,279	358%	93%	22%
	25720 Personnel Services; Recruitment and Placement	\$145,511	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$6,060	\$13,279	\$1,236	\$43,354	> 500%	226%	> 500%
	25750 Personnel Services; Health Services	\$20,922	\$12,899	\$32,165	\$32,600	56%	153%	1%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$345,500	\$341,667			-1%
	25890 Other Technology Services	\$302,582	\$317,680	\$117,923	\$230,961	-24%	-27%	96%
	25990 Other Support Services, Central	\$104,850	\$1,521,101	\$998,066	\$1,317,885	> 500%	-13%	32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$177,223	\$171,926	\$256,121	\$263,195	49%	53%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$10,762,030	\$12,933,736	\$17,075,783	\$15,869,428	47%	23%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$72,349	\$48,637	\$47,329	\$51,780	-28%	6%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,378,784	\$3,480,453	\$3,971,392	\$4,137,370	74%	19%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,070	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$64,553	\$174,114	\$217,878	\$216,891	236%	25%	0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$503,331	\$642,053	\$1,131,389	\$1,247,664	148%	94%	10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$316,676	\$1,175,034	\$1,225,330	\$1,469,465	364%	25%	20%
	27010 Student Transportation; Service Area Direction	\$484,561	\$678,659	\$1,217,522	\$899,735	86%	33%	-26%
	27100 Student Transportation; Vehicle Operation	\$4,144,825	\$4,925,965	\$9,230,955	\$8,842,672	113%	80%	-4%
	27200 Student Transportation; Monitoring Services	\$29,724	\$37,212	-\$6,072	\$38,143	28%	3%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,102,108	\$1,798,670	\$2,511,381	\$2,311,282	110%	28%	-8%
	27400 Student Transportation; Purchase of School Buses	\$705,693	\$1,754,238	\$2,520,446	\$1,168,897	66%	-33%	-54%
	27500 Student Transportation; Insurance on Buses	\$104,010	\$390,176	\$330,360	\$689,189	> 500%	77%	109%
	27600 Student Transportation; Insurance on Pupils	\$25,939	\$95,878	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$2,121,459	\$1,926,449	\$1,409,309	\$1,313,537	-38%	-32%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$333,227	\$100,829	\$77,623	\$80,475	-76%	-20%	4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Bend Community Sch Corp (7205)**

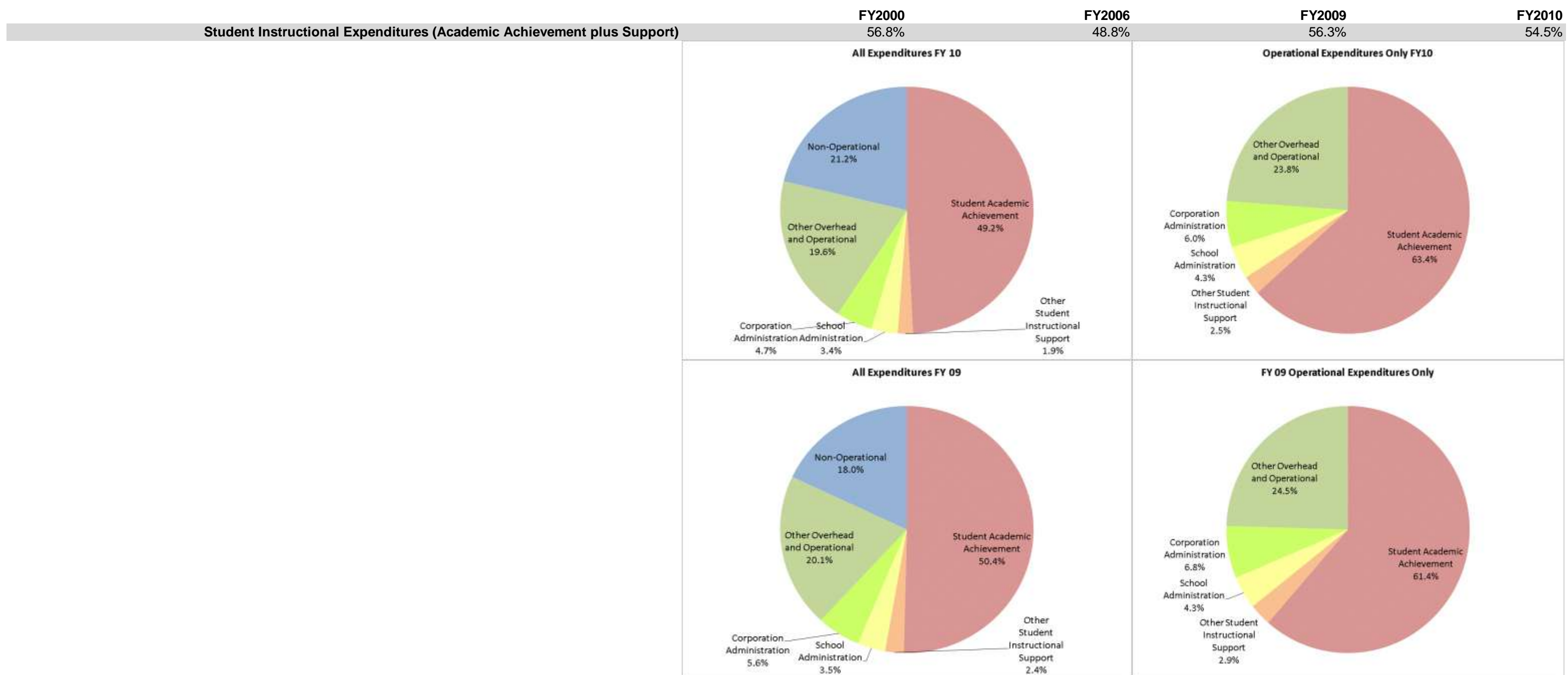
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$242,760	\$201,510	\$273,299	\$304,705	26%	51%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$5,564,895	\$6,609,817	\$7,890,690	\$8,356,627	50%	26%	6%
	31300 Food Services Operations; Food Delivery	\$52,354	\$53,266	\$98,601	\$189,054	261%	255%	92%
<b>Overhead and Operational Total</b>		<b>\$32,215,530</b>	<b>\$42,182,056</b>	<b>\$56,122,440</b>	<b>\$55,514,668</b>	<b>72%</b>	<b>32%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$482,861	\$731,656	\$1,728,571		258%	136%
	33300 Civic Services	\$83,389	\$93,674	\$162,378	\$176,940	112%	89%	9%
	33400 Athletic Coaches	\$1,017,235	\$1,035,500	\$1,372,308	\$1,463,840	44%	41%	7%
	33600 Nonpublic School Pupil Services	\$4,930	\$0	\$0	\$0	-100%		
	33910 High School Band Uniforms	\$0	\$0	\$30,432	\$414			-99%
	33920 Contributions to Historical Societies	\$179,779	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$345,148	\$186,248	\$283,653	\$296,106	-14%	59%	4%
	33940 Child Care Services	\$16,479	\$31,720	\$28,254	\$28,912	75%	-9%	2%
	33990 Other Community Services; Other	\$300,311	\$548,354	\$544,889	\$844,949	181%	54%	55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,086,607	\$379,338	\$65,715	\$130,211	-96%	-66%	98%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,717,214	\$2,218,003	\$2,935,070	\$1,771,201	3%	-20%	-40%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$15,445	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$12,863,085	\$29,311,689	\$8,313,268	\$20,478,880	59%	-30%	146%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$68,634	\$60,568	\$163,369	\$205,686	200%	240%	26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,176,964	\$566,039	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,143,939	\$2,228,706	\$1,653,864	\$822,231	-74%	-63%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$233,313	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,258,626	\$1,895,400	\$2,470,400		9%	30%
	52100 Debt Services; Interest on Debt; Bonds	\$5,253,660	\$0	\$1,746,074	\$2,152,215	-59%		23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$519,247	\$505,979	\$397,007	\$200,264	-61%	-60%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,847,956	\$16,244,500	\$4,350,298	\$6,980,728	19%	-57%	60%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$11,678,202	\$8,802,272			-25%
	54200 Common School Fund; Principal	\$476,175	\$593,650	\$716,819	\$540,319	13%	-9%	-25%
<b>Nonoperational Total</b>		<b>\$39,349,509</b>	<b>\$56,745,455</b>	<b>\$37,068,652</b>	<b>\$49,094,139</b>	<b>25%</b>	<b>-13%</b>	<b>32%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$2,501,847	\$2,946,863	\$0	\$0			
	26492 2007 Account Code - Social Security	\$7,518,202	\$8,712,763	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$415,427	\$845,098	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$29,754,835	\$61,787,814	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$24,189	\$259,158	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$311,127	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$40,214,500</b>	<b>\$74,862,824</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Central Com School Corp (4940)**

South Central Com School Corp (4940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,258,684	51.2%	\$3,675,637	43.9%	\$3,737,578	50.4%	\$3,970,298	49.2%
Student Instructional Support	\$354,243	5.6%	\$412,244	4.9%	\$439,385	5.9%	\$426,417	5.3%
Overhead and Operational	\$1,607,842	25.3%	\$2,026,692	24.2%	\$1,905,870	25.7%	\$1,956,877	24.3%
Nonoperational	\$1,139,302	17.9%	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,711,907	21.2%
<b>Grand Total</b>	<b>\$6,360,070</b>		<b>\$8,375,150</b>		<b>\$7,418,489</b>		<b>\$8,065,498</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Central Com School Corp (4940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,037,864	\$1,091,748	\$1,445,389	\$1,546,257	49%	42%	7%
	11300 Regular Programs; High School	\$1,130,569	\$1,099,378	\$1,466,582	\$1,468,606	30%	34%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,100	\$0	\$141	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$982	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$8,472	\$8,299			-2%
	12610 Learning Disability	\$24,760	\$47,406	\$15,759	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$6,979	\$4,881	\$4,385	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$14,215	\$9,299	\$8,396	\$13,354	-6%	44%	59%
	16100 Remediation Testing	\$12,804	\$27,053	\$11,205	\$23,074	80%	-15%	106%
	16200 Preventive Remediation	\$6,383	\$8,528	\$5,281	\$5,681	-11%	-33%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,248	\$62,015	\$55,168	\$76,197	276%	23%	38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$314,272	\$407,575	\$342,205	\$441,546	40%	8%	29%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$790	\$211	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$690	\$2,173	\$498	\$8,622	> 500%	297%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$29,093	\$19,192	\$29,071	\$14,146	-51%	-26%	-51%
	22220 Library/Media Services; School Library	\$68,204	\$71,497	\$63,807	\$57,509	-16%	-20%	-10%
	22230 Library/Media Services; Audiovisual	\$25,206	\$28,202	\$35,571	\$35,063	39%	24%	-1%
	22240 Library/Media Services; Educational Television	\$219	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$79,112	\$80,782			2%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$97,159	\$110,295			14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$79,199	\$100,400	\$69,167	\$80,866	2%	-19%	17%
	26497 2007 Account Code - Teachers Retirement Fund	\$128,388	\$153,918	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,911,174</b>	<b>\$3,134,054</b>	<b>\$3,737,578</b>	<b>\$3,970,298</b>	<b>36%</b>	<b>27%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$83,401	\$103,396	\$135,465	\$115,745	39%	12%	-15%
	21230 Guidance Services; Appraisal Services	\$3,424	\$205	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$27,134	\$32,434	\$38,499	\$39,730	46%	22%	3%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$645	\$2,963	\$0		-100%	-100%
	24100 Office of The Principal	\$193,852	\$208,304	\$261,817	\$270,942	40%	30%	3%
	24900 Other Support Services, School Administration	\$0	\$0	\$641	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$307,811</b>	<b>\$344,984</b>	<b>\$439,385</b>	<b>\$426,417</b>	<b>39%</b>	<b>24%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$37,052	\$67,456	\$95,130	\$88,625	139%	31%	-7%
	23150 Board of Education; Legal Services	\$26,476	\$62,820	\$38,405	\$20,700	-22%	-67%	-46%
	23160 Board of Education; Promotion Expenses	\$1,797	\$1,789	\$1,965	\$3,428	91%	92%	74%
	23190 Board of Education; Other Governing Body Services	\$580	\$6,414	\$6,409	\$3,733	> 500%	-42%	-42%
	23210 Executive Administration; Office of The Superintendent	\$147,031	\$155,099	\$257,114	\$242,963	65%	57%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$21,704	\$7,235	\$7,593	\$6,662	-69%	-8%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$2,991	\$1,648	\$3,509	\$8,265	176%	402%	136%
	25193 Other Fiscal Services; Printed Forms	\$795	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$541	\$541	\$640	\$670	24%	24%	5%
	25400 Planning, Research, Development and Evaluation	\$925	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,721	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,467	\$1,482	\$3,818	\$1,516	3%	2%	-60%
	25750 Personnel Services; Health Services	\$530	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$467,158	\$527,177	\$626,485	\$571,911	22%	8%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,095	\$1,717	\$4,129	\$2,019	-51%	18%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,233	\$48,681	\$26,340	\$26,186	-36%	-46%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,140	\$1,300	\$0	\$0			
	26499 2007 Account Code - Other	\$27,560	\$120,992	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$420	\$739	\$1,300	\$300	-29%	-59%	-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,732	\$51,771	\$40,775	\$51,268	107%	-1%	26%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$21,183			
	27100 Student Transportation; Vehicle Operation	\$180,225	\$244,714	\$268,358	\$267,072	48%	9%	0%
	27200 Student Transportation; Monitoring Services	\$5,743	\$8,012	\$8,729	\$8,432	47%	5%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,669	\$122,407	\$129,237	\$143,544	68%	17%	11%
	27400 Student Transportation; Purchase of School Buses	\$127,847	\$111,304	\$0	\$93,454	-27%	-16%	
	27500 Student Transportation; Insurance on Buses	\$6,307	\$19,383	\$14,445	\$17,821	183%	-8%	23%
	27700 Student Transportation; Contracted Transportation Services	\$1,065	\$616	\$389	\$334	-69%	-46%	-14%
	27900 Student Transportation; Other Student Transportation Services	\$936	\$2,208	\$1,607	\$1,716	83%	-22%	7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Central Com School Corp (4940)**

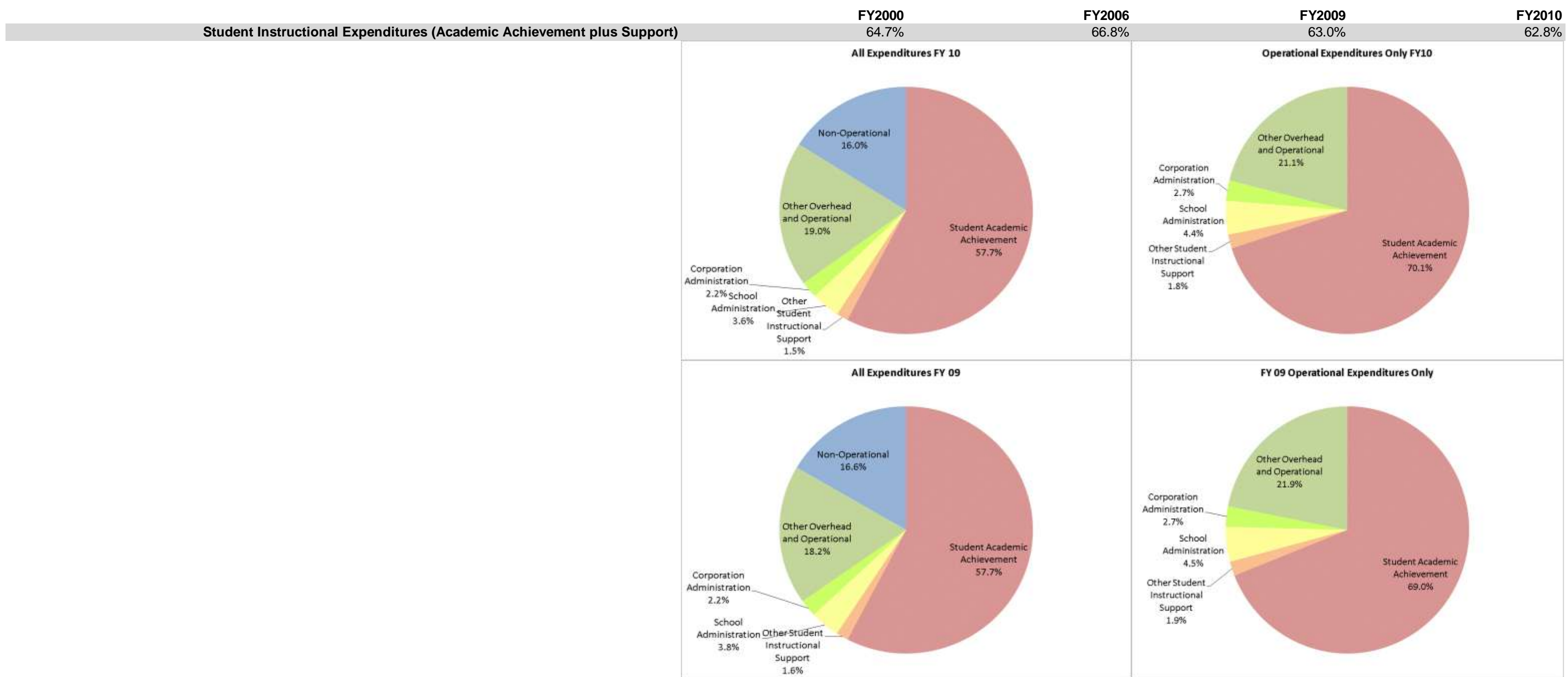
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$107,242	\$109,449	\$153,311	\$145,213	35%	33%	-5%
	31300 Food Services Operations; Food Delivery	\$47	\$118	\$35	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$154,240	\$169,150	\$215,147	\$227,735	48%	35%	6%
	31900 Other Food Services	\$0	\$1,115	\$1,000	\$2,127		91%	113%
<b>Overhead and Operational Total</b>		<b>\$1,477,545</b>	<b>\$1,848,058</b>	<b>\$1,905,870</b>	<b>\$1,956,877</b>	<b>32%</b>	<b>6%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$7,742	\$2,038	\$5,674	\$4,596	-41%	126%	-19%
	33400 Athletic Coaches	\$90,530	\$95,166	\$106,274	\$94,012	4%	-1%	-12%
	33990 Other Community Services; Other	\$283	\$187	\$940	\$1,016	260%	443%	8%
	43000 Facilities Acquisition and Construction; Professional Services	\$675	\$10,950	\$0	\$29,285	> 500%	167%	
	45100 Building Acquisition, Construction and Improvements	\$106,731	\$63,053	\$98,800	\$32,200	-70%	-49%	-67%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$36,550	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$14,071	\$752	\$8,729		-38%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$110,306	\$45,232	\$44,020	\$47,643	-57%	5%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,904	\$170,756	\$154,788	\$173,787	79%	2%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,897	\$5,492	\$1,827	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,000,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,027	\$91,197	\$89,483		244%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$23,115	\$62,238	\$34,485		49%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$641,298	\$767,800	\$755,352	\$1,181,212	84%	54%	56%
	54200 Common School Fund; Principal	\$22,019	\$17,353	\$13,694	\$15,359	-30%	-11%	12%
	60700 Nonprogramed Charges; Scholarships	\$0	\$100	\$100	\$100		0%	0%
<b>Nonoperational Total</b>		<b>\$1,123,935</b>	<b>\$2,241,340</b>	<b>\$1,335,655</b>	<b>\$1,711,907</b>	<b>52%</b>	<b>-24%</b>	<b>28%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$36,936	\$40,159	\$0	\$0			
	26492 2007 Account Code - Social Security	\$252,549	\$274,825	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,437	\$29,620	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$231,632	\$377,737	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,054	\$84,372	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$539,606</b>	<b>\$806,713</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Dearborn Com School Corp (1600)**

South Dearborn Com School Corp (1600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,596,678	58.9%	\$15,985,264	60.5%	\$17,260,865	57.7%	\$17,893,311	57.7%
Student Instructional Support	\$1,338,074	5.8%	\$1,683,398	6.4%	\$1,586,661	5.3%	\$1,585,175	5.1%
Overhead and Operational	\$4,743,210	20.6%	\$5,115,568	19.4%	\$6,114,087	20.4%	\$6,558,857	21.2%
Nonoperational	\$3,391,394	14.7%	\$3,650,160	13.8%	\$4,964,218	16.6%	\$4,973,784	16.0%
Not Categorized	\$0		\$0		\$1,952,774		\$848,885	
<b>Grand Total</b>	<b>\$23,069,355</b>		<b>\$26,434,391</b>		<b>\$31,878,606</b>		<b>\$31,860,011</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Dearborn Com School Corp (1600)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$133,119	\$571,133			329%
	11100 Regular Programs; Elementary	\$3,502,642	\$3,869,547	\$6,847,921	\$6,278,054	79%	62%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,865,306	\$2,002,756	\$2,009,511	\$2,068,151	11%	3%	3%
	11300 Regular Programs; High School	\$2,136,610	\$2,367,604	\$3,824,717	\$3,808,022	78%	61%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$71,758	\$72,842			2%
	11450 Vocational Education; Consumer and Homemaking	\$128,677	\$157,155	\$196,003	\$202,549	57%	29%	3%
	12110 Gifted And Talented; Gifted and Talented	\$1,069	\$0	\$691	\$70	-93%		-90%
	12210 Mental Disabilities; Mild Mental Disabilities	\$294,500	\$352,416	\$373,886	\$407,221	38%	16%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$148,446	\$198,258	\$308,817	\$345,728	133%	74%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$25,312	\$0	\$0	\$100	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$118	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$17,155	\$21,614	\$48,576	\$33,197	94%	54%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$512,195	\$470,742	\$610,310	\$624,821	22%	33%	2%
	12510 Culturally Different; Communication Disorders	\$117,232	\$173,579	\$239,780	\$223,563	91%	29%	-7%
	12610 Learning Disability	\$244,821	\$293,422	\$291,169	\$319,968	31%	9%	10%
	12710 Equal Opportunity At Risk	\$62,888	\$52,962	\$61,939	\$65,741	5%	24%	6%
	12810 Special Education Preschool	\$0	\$95,442	\$75,156	\$66,145		-31%	-12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$11,762	\$0	\$6,826	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$76,407	\$26,363	\$1,973	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$104,711	\$55,337	\$27,032	\$54,208	-48%	-2%	101%
	16200 Preventive Remediation	\$86,102	\$56,656	\$57,469	\$50,060	-42%	-12%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$223,929	\$235,493	\$206,318	\$350,629	57%	49%	70%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,146,643	\$954,003	\$997,821	\$1,411,724	23%	48%	41%
	22110 Improvement of Instruction; Service Area Direction	\$20,900	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,740	\$65,814	\$92,190	\$55,937	234%	-15%	-39%
	22220 Library/Media Services; School Library	\$329,214	\$201,290	\$299,249	\$321,837	-2%	60%	8%
	22230 Library/Media Services; Audiovisual	\$7,148	\$1,689	\$2,498	\$685	-90%	-59%	-73%
	22240 Library/Media Services; Educational Television	\$100	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$163,492	\$142,875	\$168,285		3%	18%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$65,290			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$28,819	\$30,413	\$33,167		15%	9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$419,939	\$297,950	\$289,584		-31%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,730	\$6,110	\$4,898	\$4,600	-20%	-25%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$548,489	\$638,962	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,634,847</b>	<b>\$12,909,463</b>	<b>\$17,260,865</b>	<b>\$17,893,311</b>	<b>54%</b>	<b>39%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$170,848	\$233,457	\$265,876	\$267,999	57%	15%	1%
	21230 Guidance Services; Appraisal Services	\$11,693	\$17,334	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$43,412	\$85,944	\$127,902	\$122,058	181%	42%	-5%
	21390 Health Services; Other Health Services	\$0	\$0	\$387	\$480			24%
	21810 Special Education Administration; Service Area Direction	\$40,412	\$61,041	\$69,951	\$70,719	75%	16%	1%
	24100 Office of The Principal	\$848,941	\$945,420	\$1,122,545	\$1,123,919	32%	19%	0%
<b>Student Instructional Support Total</b>		<b>\$1,115,305</b>	<b>\$1,343,196</b>	<b>\$1,586,661</b>	<b>\$1,585,175</b>	<b>42%</b>	<b>18%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$64,799	\$43,429	\$51,439	\$31,312	-52%	-28%	-39%
	23150 Board of Education; Legal Services	\$3,872	\$12,668	\$17,928	\$8,019	107%	-37%	-55%
	23160 Board of Education; Promotion Expenses	\$1,606	\$4,425	\$5,871	\$4,040	152%	-9%	-31%
	23210 Executive Administration; Office of The Superintendent	\$138,609	\$143,892	\$180,452	\$178,706	29%	24%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,583	\$743	\$0		-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$65,772	\$102,904	\$64,665	\$31,337	-52%	-70%	-52%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,707	\$36,194	\$41,201	\$41,734	28%	15%	1%
	25150 Fiscal Services; Payroll Services	\$45,334	\$55,471	\$71,101	\$72,202	59%	30%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$164,409	\$4,333	\$70,799	\$141,434	-14%	> 500%	100%
	25193 Other Fiscal Services; Printed Forms	\$2,218	\$387	\$5,571	\$676	-70%	74%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,594	\$3,811			6%
	25710 Personnel Services; Supervision of Personnel Services	\$28,988	\$35,233	\$47,182	\$42,246	46%	20%	-10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$111,820	\$122,699			10%
	25990 Other Support Services, Central	\$0	\$599	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,477,155	\$1,696,572	\$2,145,585	\$2,257,938	53%	33%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$67,497	\$100,133	\$146,581	\$110,594	64%	10%	-25%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Dearborn Com School Corp (1600)**

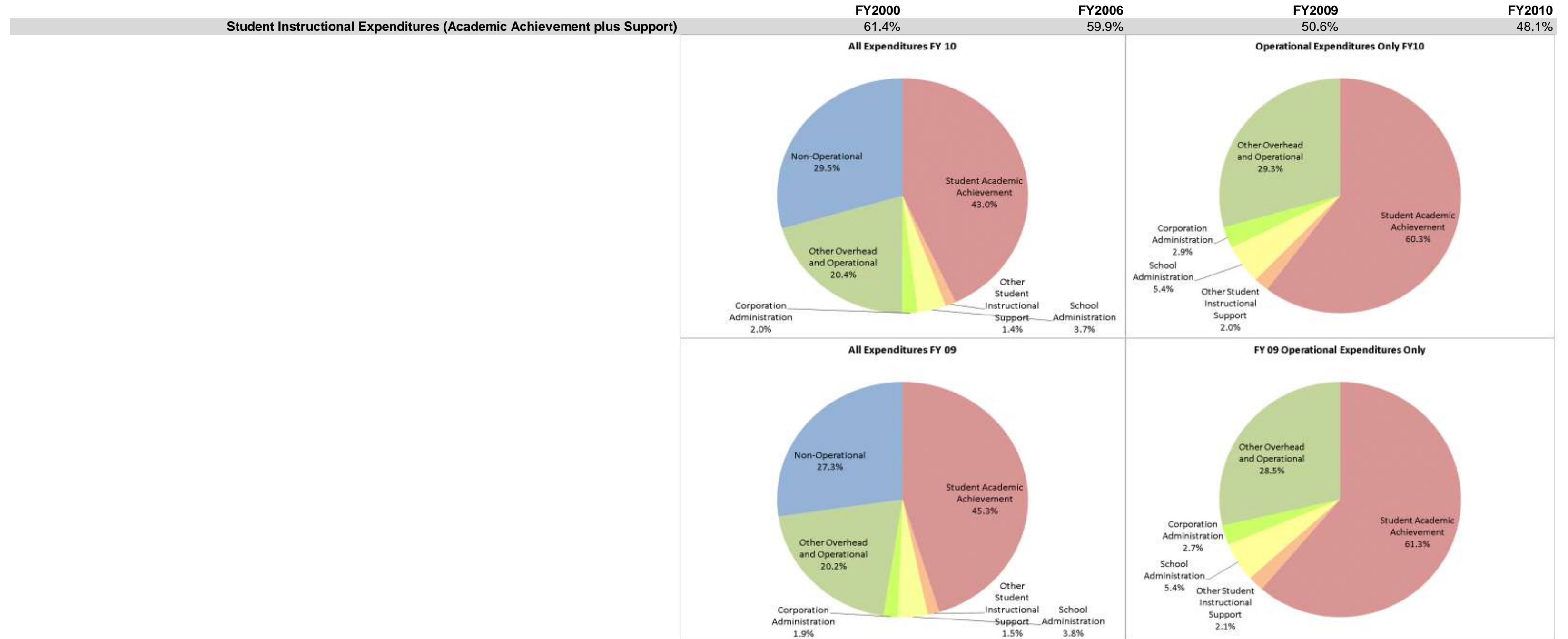
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,481	\$97,761	\$283,353	\$481,100	240%	392%	70%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$560	\$642	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$20,817	\$19,501	\$6,527	\$1,461	-93%	-93%	-78%
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,294	\$17,524	\$24,329	\$25,600	5%	46%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,507	\$170,700	\$145,595	\$145,220	55%	-15%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,838	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$54,127	\$44,539	\$106,149	\$100,100	85%	125%	-6%
	27100 Student Transportation; Vehicle Operation	\$26,621	\$50,328	\$55,608	\$64,613	143%	28%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,203	\$2,238			86%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,365	\$38,772	\$39,248	\$108,769	> 500%	181%	177%
	27400 Student Transportation; Purchase of School Buses	\$119,896	\$0	\$0	\$169,550	41%		
	27500 Student Transportation; Insurance on Buses	\$0	\$485	\$5,000	\$868		79%	-83%
	27700 Student Transportation; Contracted Transportation Services	\$1,105,804	\$1,171,509	\$1,407,077	\$1,368,951	24%	17%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$14	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$7,072	\$3,641	\$41,209	\$43,728	> 500%	> 500%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$308,215	\$388,591	\$462,817	\$486,188	58%	25%	5%
	31900 Other Food Services	\$424,960	\$443,281	\$571,425	\$513,725	21%	16%	-10%
<b>Overhead and Operational Total</b>		<b>\$4,433,522</b>	<b>\$4,685,096</b>	<b>\$6,114,087</b>	<b>\$6,558,857</b>	<b>48%</b>	<b>40%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$23,945	\$22,145	\$26,352	\$42,418	77%	92%	61%
	33300 Civic Services	\$0	\$1,010	\$452	\$839		-17%	85%
	33400 Athletic Coaches	\$242,047	\$262,934	\$307,911	\$307,751	27%	17%	0%
	45100 Building Acquisition, Construction and Improvements	\$1,395,982	\$249,021	\$216,008	\$61,774	-96%	-75%	-71%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$125,965	\$534,203			324%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$131,127	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$150,411	\$54,531	\$116,304	\$37,679	-75%	-31%	-68%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$10,400	\$148,656	\$23,185		123%	-84%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$0	\$125,000	\$130,000	44%		4%
	52100 Debt Services; Interest on Debt; Bonds	\$17,040	\$0	\$97,077	\$91,805	439%		-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,913	\$77,670	\$26,973		29%	-65%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$900,531	\$1,731,646	\$1,844,098	\$1,065,950	18%	-38%	-42%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$824,000	\$1,625,000			97%
	54200 Common School Fund; Principal	\$367,661	\$1,213,918	\$648,913	\$648,913	76%	-47%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$397,168	\$369,722			-7%
	60700 Nonprogramed Charges; Scholarships	\$16,881	\$9,693	\$8,646	\$7,572	-55%	-22%	-12%
<b>Nonoperational Total</b>		<b>\$3,335,626</b>	<b>\$3,576,212</b>	<b>\$4,964,218</b>	<b>\$4,973,784</b>	<b>49%</b>	<b>39%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$136,588	\$135,855	\$0	\$0			
	26492 2007 Account Code - Social Security	\$898,527	\$1,018,625	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,183	\$77,692	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,458,274	\$2,245,886	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,482	\$3,495	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$438,871	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,550,054</b>	<b>\$3,920,424</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$1,952,774	\$848,885			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,952,774</b>	<b>\$848,885</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Gibson School Corp (2765)**

South Gibson School Corp (2765)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,350,437	56.1%	\$9,356,509	55.2%	\$9,463,486	45.3%	\$9,470,566	43.0%
Student Instructional Support	\$694,078	5.3%	\$795,336	4.7%	\$1,108,006	5.3%	\$1,104,705	5.0%
Overhead and Operational	\$2,883,479	22.0%	\$3,647,076	21.5%	\$4,630,251	22.1%	\$4,936,194	22.4%
Nonoperational	\$2,182,478	16.6%	\$3,160,862	18.6%	\$5,706,843	27.3%	\$6,492,546	29.5%
<b>Grand Total</b>	<b>\$13,110,472</b>		<b>\$16,959,782</b>		<b>\$20,908,587</b>		<b>\$22,004,010</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Gibson School Corp (2765)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$401,949	\$403,795			0%
	11100 Regular Programs; Elementary	\$3,354,003	\$3,850,427	\$2,469,903	\$2,576,938	-23%	-33%	4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$2,387,130	\$2,333,126			-2%
	11300 Regular Programs; High School	\$1,771,039	\$1,847,662	\$1,883,280	\$1,974,763	12%	7%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$91,426	\$97,301			6%
	11420 Vocational Education; Agriculture B	\$62,704	\$81,724	\$105,288	\$104,287	66%	28%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$57,684	\$50,059	\$32,125	\$32,583	-44%	-35%	1%
	12110 Gifted And Talented; Gifted and Talented	\$20,147	\$8,921	\$34,589	\$35,623	77%	299%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,139	\$34,977	\$49,492	\$49,825	10%	42%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$42,523	\$51,525	\$78,844	\$79,873	88%	55%	1%
	12510 Culturally Different; Communication Disorders	\$110,087	\$96,978	\$141,047	\$141,000	28%	45%	0%
	12520 Culturally Different; Compensatory	\$11,827	\$413	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$56,768	\$32,428	\$131,045	\$131,535	132%	306%	0%
	14100 Summer School Programs; Elementary	\$13,631	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,689	\$17,429	\$15,836	\$31,429	39%	80%	98%
	16100 Remediation Testing	\$77,734	\$92,083	\$96,816	\$90,839	17%	-1%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$343,253	\$354,375	\$631,184	\$516,723	51%	46%	-18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$32,167	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$15,570	\$0	\$0	\$1,531	-90%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,579	\$31,995	\$20,724		12%	-35%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$82,311	\$78,205			-5%
	22220 Library/Media Services; School Library	\$21,105	\$20,248	\$51,562	\$53,313	153%	163%	3%
	22230 Library/Media Services; Audiovisual	\$5,138	\$3,084	\$2,906	\$5,269	3%	71%	81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$93,595	\$135,876	\$140,363		50%	3%
	22360 Instruction, Related Technology; Network Support	\$0	\$661,799	\$423,844	\$441,961		-33%	4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$141	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$121,026	\$161,315	\$184,898	\$129,559	7%	-20%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$170,027	\$317,387	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,354,261</b>	<b>\$7,795,010</b>	<b>\$9,463,486</b>	<b>\$9,470,566</b>	<b>49%</b>	<b>21%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$106,119	\$90,667			-15%
	21340 Health Services; Nurse Services	\$44,620	\$84,930	\$131,359	\$132,217	196%	56%	1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$76,435	\$77,713			2%
	24100 Office of The Principal	\$543,925	\$564,435	\$794,093	\$804,107	48%	42%	1%
<b>Student Instructional Support Total</b>		<b>\$588,545</b>	<b>\$649,365</b>	<b>\$1,108,006</b>	<b>\$1,104,705</b>	<b>88%</b>	<b>70%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$11,900	\$13,391	\$16,973	21%	43%	27%
	23150 Board of Education; Legal Services	\$14,560	\$17,627	\$27,445	\$20,197	39%	15%	-26%
	23210 Executive Administration; Office of The Superintendent	\$156,565	\$150,769	\$190,568	\$182,126	16%	21%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$6,235	\$13,288	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$49,635	\$77,319	\$163,825	\$214,853	333%	178%	31%
	25191 Other Fiscal Services; Refund of Revenue	\$3,259	\$0	\$0	\$2,711	-17%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$3,993	\$100	\$100		-97%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$476	\$587	\$285		-40%	-51%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,064	\$1,064			0%
	25920 Ditch Assessments	\$231	\$221	\$444	\$222	-4%	0%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$65,848	\$65,086			-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$872,771	\$1,084,685	\$1,531,741	\$1,682,763	93%	55%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,070	\$5,887	\$35,956	\$30,192	> 500%	413%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$178,150	\$60,693	\$139,334	\$55,042	-69%	-9%	-60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$651	\$1,064	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$1,183	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$15,870	\$19,631			24%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$800	\$57,676			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,821	\$101,902	\$117,827	\$133,597	56%	31%	13%
	27010 Student Transportation; Service Area Direction	\$0	\$30,500	\$329	\$10,266		-66%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,658	\$4,815	\$5,814	\$7,838	68%	63%	35%
	27400 Student Transportation; Purchase of School Buses	\$0	\$83,500	\$0	\$102,908		23%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Gibson School Corp (2765)**

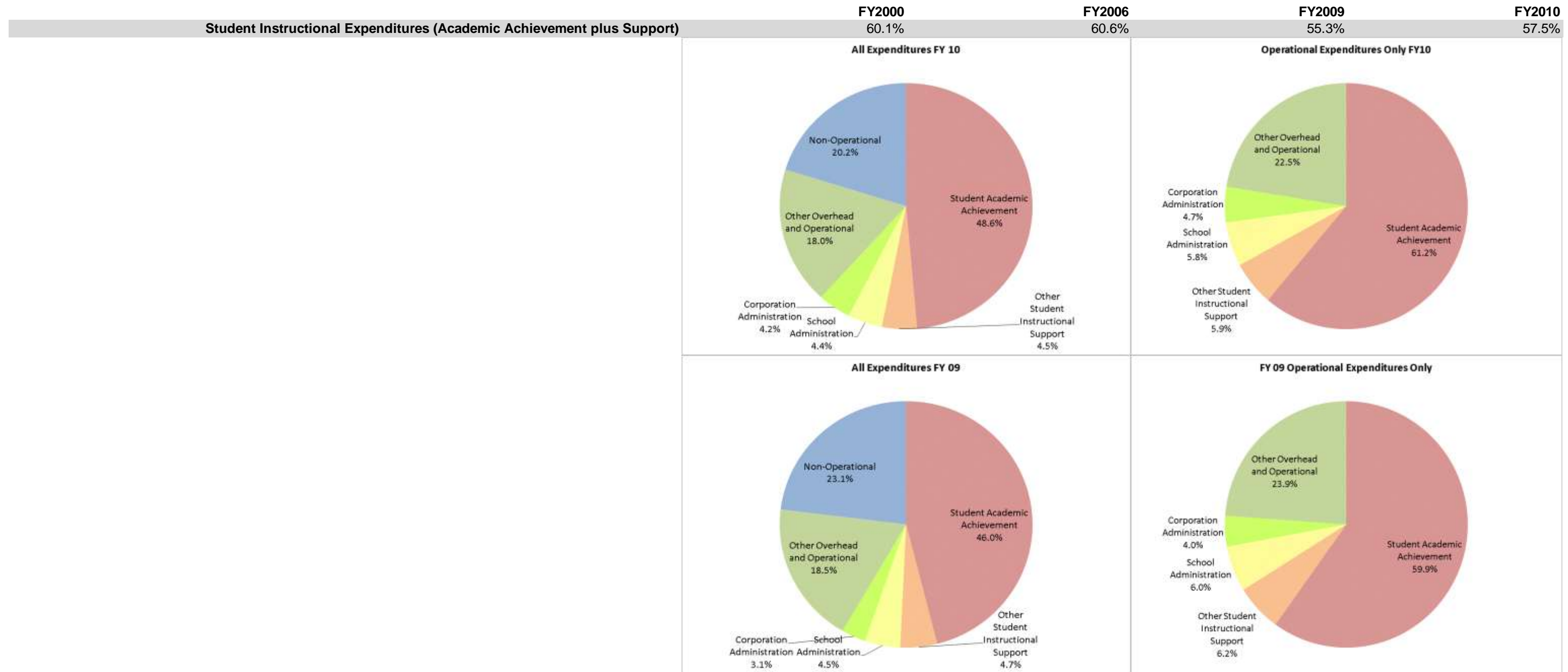
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$8,126	\$0	\$7,702	\$2,684	-67%		-65%
	27700 Student Transportation; Contracted Transportation Services	\$827,512	\$1,196,563	\$1,252,027	\$1,364,042	65%	14%	9%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$957	\$374			-61%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$21,608	\$5,466			-75%
	31200 Food Services Operations; Food Preparation and Dispensing	\$203,660	\$251,261	\$507,202	\$431,951	112%	72%	-15%
	31400 Food Services Operations; Food Purchases	\$293,825	\$352,712	\$492,642	\$490,902	67%	39%	0%
	31900 Other Food Services	\$32,382	\$15,947	\$37,170	\$37,243	15%	134%	0%
<b>Overhead and Operational Total</b>		<b>\$2,755,110</b>	<b>\$3,466,306</b>	<b>\$4,630,251</b>	<b>\$4,936,194</b>	<b>79%</b>	<b>42%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,381	\$0	\$0	\$1,599	-33%		
	33300 Civic Services	\$0	\$218,618	\$0	\$0		-100%	
	33400 Athletic Coaches	\$0	\$0	\$229,650	\$235,750			3%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,754	\$0	\$251,946	\$226,525	> 500%		-10%
	45100 Building Acquisition, Construction and Improvements	\$80,661	\$76,185	\$600,000	\$104,262	29%	37%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$141,828	\$283,656			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,485	\$21,548	\$30,020		186%	39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,500	\$45,161	\$10,937	\$11,260	32%	-75%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$68,739	\$1,372,850			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$70,724	\$47,448	\$72,731		3%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$169,004	\$355,922	\$224,417	\$71,611	-58%	-80%	-68%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$285,000	\$295,000			4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$417,884	\$129,748	\$118,245		-72%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$27,082	\$36			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,920,178	\$1,917,000	\$1,630,000	\$1,650,000	-14%	-14%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,038,500	\$2,019,000			-1%
<b>Nonoperational Total</b>		<b>\$2,182,478</b>	<b>\$3,111,979</b>	<b>\$5,706,843</b>	<b>\$6,492,546</b>	<b>197%</b>	<b>109%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$53,139	\$55,986	\$0	\$0			
	26492 2007 Account Code - Social Security	\$525,471	\$579,929	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,112	\$59,361	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$630,068	\$1,129,468	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$288	\$3,005	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$109,374	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,230,078</b>	<b>\$1,937,123</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,367,593	52.5%	\$18,000,787	52.2%	\$16,375,732	46.0%	\$17,753,443	48.6%
Student Instructional Support	\$1,778,080	7.6%	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,245,558	8.9%
Overhead and Operational	\$5,003,209	21.3%	\$6,428,849	18.6%	\$7,705,865	21.7%	\$8,139,575	22.3%
Nonoperational	\$4,389,200	18.6%	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,382,117	20.2%
<b>Grand Total</b>	<b>\$23,538,081</b>		<b>\$34,478,921</b>		<b>\$35,578,544</b>		<b>\$36,520,693</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$313,485	\$312,856	\$319,285		2%	2%
	11100 Regular Programs; Elementary	\$4,397,271	\$4,138,626	\$5,493,188	\$5,501,497	25%	33%	0%
	11200 Regular Programs; Middle/Junior High	\$953,193	\$1,078,421	\$1,386,951	\$1,363,806	43%	26%	-2%
	11300 Regular Programs; High School	\$2,103,811	\$2,097,602	\$2,977,436	\$3,065,965	46%	46%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$549	\$3,705	\$3,481	\$4,746	> 500%	28%	36%
	11410 Vocational Education; Agriculture A	\$74,233	\$122,016	\$138,417	\$149,510	101%	23%	8%
	11450 Vocational Education; Consumer and Homemaking	\$118,866	\$125,834	\$195,239	\$198,850	67%	58%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$66,329	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$151,241	\$224,481	\$213,095		41%	-5%
	12110 Gifted And Talented; Gifted and Talented	\$72,906	\$98,046	\$148,832	\$154,731	112%	58%	4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$57,356	\$35,563			-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$482,087	\$439,637	\$637,660	\$673,805	40%	53%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$117,081	\$344,097	\$414,363	\$427,975	266%	24%	3%
	12320 Physical Impairment; Multiple Disabilities	\$82,323	\$2,383	\$0	\$0	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$24,972	\$31,415	\$97,980	\$97,920	292%	212%	0%
	12350 Physical Impairment; Homebound	\$13,363	\$19,853	\$47,584	\$28,283	112%	42%	-41%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$300,418	\$431,286	\$573,333	\$563,256	87%	31%	-2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$19,490	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$100,211	\$170,394	\$109,359	\$114,133	14%	-33%	4%
	12520 Culturally Different; Compensatory	\$236	\$37,346	\$2,437	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$160,155	\$354,735	\$448,686	\$410,680	156%	16%	-8%
	12810 Special Education Preschool	\$0	\$185,253	\$234,446	\$336,421		82%	43%
	12900 Other Special Programs	\$76,153	\$87,994	\$134,137	\$487,444	> 500%	454%	263%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$11,032	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$81	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$14,148	\$1,864	\$8,016	\$4,824	-66%	159%	-40%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$819	\$530			-35%
	14300 Summer School Programs; High School	\$24,164	\$24,161	\$32,212	\$27,421	13%	13%	-15%
	16100 Remediation Testing	\$32,344	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$44,835	\$51,088	\$56,886		27%	11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	-\$95,522	\$0	\$12,017	\$15,012			25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$499,131	\$433,551	\$265,171	\$533,693	7%	23%	101%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$15,694	\$707,691	\$304,071	\$676,324	> 500%	-4%	122%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$55,248	\$75,700	\$84,870	\$11,066	-80%	-85%	-87%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,746,652	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$53,751	\$78,235	\$112,116		109%	43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,853	\$209,050	\$345,160	\$422,111	> 500%	102%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$80,045	\$147,538	\$89,226		11%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,019	\$1,050			-48%
	22220 Library/Media Services; School Library	\$205,274	\$267,292	\$317,067	\$282,353	38%	6%	-11%
	22230 Library/Media Services; Audiovisual	\$7,040	\$11,160	\$7,017	\$8,027	14%	-28%	14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$247,515	\$254,923			3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$121,217	\$280,089			131%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$44,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$152,374	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,082	\$11,582			276%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$331,536	\$288,501			-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$158,416	\$360,492	\$128,860	\$234,705	48%	-35%	82%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$469	\$250,000	\$250,000	\$252,037	> 500%	1%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$478,861	\$783,517	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,576,845</b>	<b>\$15,446,534</b>	<b>\$16,375,732</b>	<b>\$17,753,443</b>	<b>68%</b>	<b>15%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$48,354	\$27,255			-44%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,295	\$347	\$552		-76%	59%
	21220 Guidance Services; Counseling Services	\$205,049	\$332,129	\$473,887	\$458,233	123%	38%	-3%
	21340 Health Services; Nurse Services	\$50,129	\$114,397	\$196,013	\$193,235	285%	69%	-1%
	21390 Health Services; Other Health Services	\$0	\$0	\$7,738	\$7,102			-8%
	21420 Psychological Testing	\$59,959	\$47,225	\$39,215	\$46,559	-22%	-1%	19%
	21490 Other Psychological Services	\$0	\$120,693	\$119,364	\$101,647		-16%	-15%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$86	\$42,289	\$43,733		> 500%	3%
	21810 Special Education Administration; Service Area Direction	\$268,881	\$179,157	\$285,831	\$276,459	3%	54%	-3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$0	\$452,693	\$453,882	\$463,772		2%	2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$32,876	\$15,404	\$16,304		-50%	6%
	24100 Office of The Principal	\$912,206	\$1,050,551	\$1,608,680	\$1,610,706	77%	53%	0%
<b>Student Instructional Support Total</b>		<b>\$1,496,223</b>	<b>\$2,332,102</b>	<b>\$3,291,005</b>	<b>\$3,245,558</b>	<b>117%</b>	<b>39%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$23,942	\$25,490	\$22,449	\$49,613	107%	95%	121%
	23150 Board of Education; Legal Services	\$14,689	\$73,214	\$13,804	\$40,805	178%	-44%	196%
	23160 Board of Education; Promotion Expenses	\$931	\$1,344	\$1,010	\$1,608	73%	20%	59%
	23210 Executive Administration; Office of The Superintendent	\$443,016	\$572,492	\$1,031,335	\$1,071,400	142%	87%	4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$452	\$326			-28%
	23290 Executive Administration; Other Executive Administration Services	\$1,546	\$2,723	\$0	\$0	-100%	-100%	
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$117,178			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$113	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$26,287	\$11,687	\$7,796	\$562	-98%	-95%	-93%
	25199 Other Fiscal Services; Other	\$0	\$489	\$0	\$0		-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$19,899	\$16,639			-16%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$225,483			
	25890 Other Technology Services	\$0	\$0	\$21,528	\$28,241			31%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$0			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,753	\$55,185	\$64,698	\$63,186	72%	14%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,203,197	\$1,652,491	\$2,781,127	\$2,317,139	93%	40%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$133,924	\$197,607	\$261,225	\$255,278	91%	29%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$413,324	\$318,789	\$59,872	\$402,328	-3%	26%	> 500%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,492	\$12,999	\$15,479	\$7,679	2%	-41%	-50%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,213	\$2,040	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$107,692	\$217,326	\$181,120	\$185,736	72%	-15%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$80,914	\$39,224			-52%
	27010 Student Transportation; Service Area Direction	\$54,357	\$50,100	\$95,985	\$77,712	43%	55%	-19%
	27100 Student Transportation; Vehicle Operation	\$144,007	\$180,085	\$270,284	\$311,173	116%	73%	15%
	27200 Student Transportation; Monitoring Services	\$9,919	\$14,826	\$71,363	\$57,336	478%	287%	-20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,190	\$140,095	\$149,521	\$150,796	101%	8%	1%
	27400 Student Transportation; Purchase of School Buses	\$195,181	\$169,535	\$57,329	\$285,601	46%	68%	398%
	27500 Student Transportation; Insurance on Buses	\$14,015	\$24,731	\$20,236	\$23,642	69%	-4%	17%
	27700 Student Transportation; Contracted Transportation Services	\$893,819	\$1,089,718	\$1,112,470	\$1,134,753	27%	4%	2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$25,398	\$24,443	\$34,789		37%	42%
	31200 Food Services Operations; Food Preparation and Dispensing	\$363,560	\$421,194	\$617,594	\$594,983	64%	41%	-4%
	31400 Food Services Operations; Food Purchases	\$401,743	\$534,739	\$666,010	\$581,752	45%	9%	-13%
	31900 Other Food Services	\$30,407	\$76,906	\$55,880	\$64,615	113%	-16%	16%
<b>Overhead and Operational Total</b>		<b>\$4,595,102</b>	<b>\$5,873,373</b>	<b>\$7,705,865</b>	<b>\$8,139,575</b>	<b>77%</b>	<b>39%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$1,139	\$13,031	\$8,722		> 500%	-33%
	33300 Civic Services	\$340	\$11,652	\$0	\$63,946	> 500%	449%	
	33400 Athletic Coaches	\$251,498	\$313,076	\$385,592	\$392,909	56%	25%	2%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$251			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$72,791	\$54,536	\$8,513	\$1,988	-97%	-96%	-77%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$18,401			
	45100 Building Acquisition, Construction and Improvements	\$1,173,159	\$891,617	\$1,441,437	\$727,221	-38%	-18%	-50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$40,835	\$4,998	\$0		-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,070			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$384,643	\$845,342	\$528,923	\$465,774	21%	-45%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$12,121	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$605,000	\$640,000			6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$19,543	\$686			-96%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$350,505	\$316,894			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$44,529	\$88,397	\$140,549	\$42,526	-4%	-52%	-70%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,339,969	\$4,822,357	\$4,707,852	\$4,685,000	100%	-3%	0%
	54200 Common School Fund; Principal	\$71,023	\$3,337	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$15,730			
<b>Nonoperational Total</b>		<b>\$4,337,951</b>	<b>\$7,084,408</b>	<b>\$8,205,943</b>	<b>\$7,382,117</b>	<b>70%</b>	<b>4%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								



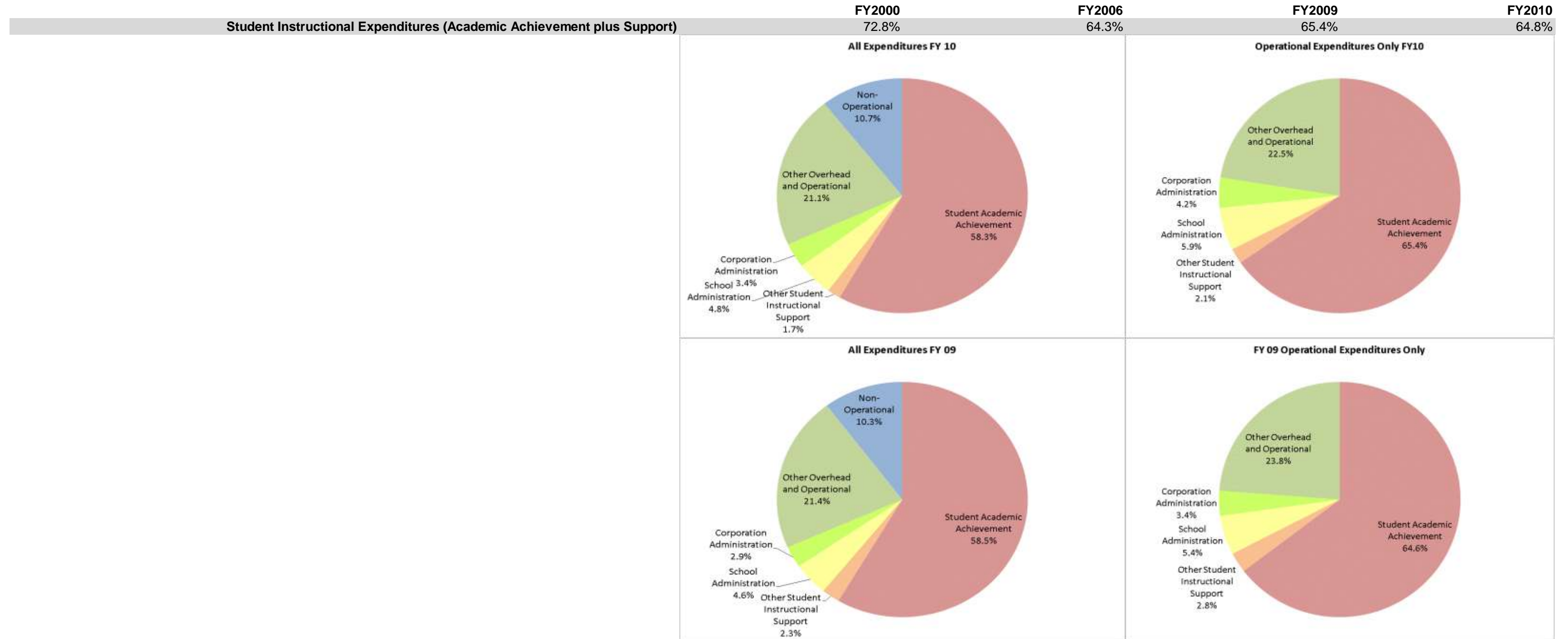
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$220,872	\$269,866	\$0	\$0			
	26492 2007 Account Code - Social Security	\$897,915	\$1,037,362	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$52,848	\$107,235	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,318,504	\$2,133,573	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,128	\$7,157	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,692	\$187,310	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,531,960</b>	<b>\$3,742,503</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Henry School Corp (3415)**

South Henry School Corp (3415)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,512,814	68.0%	\$3,780,410	57.5%	\$4,323,023	58.5%	\$4,671,361	58.3%
Student Instructional Support	\$386,508	4.8%	\$447,153	6.8%	\$510,513	6.9%	\$519,005	6.5%
Overhead and Operational	\$1,885,448	23.3%	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,961,240	24.5%
Nonoperational	\$321,867	4.0%	\$729,848	11.1%	\$759,794	10.3%	\$854,337	10.7%
<b>Grand Total</b>	<b>\$8,106,638</b>		<b>\$6,573,568</b>		<b>\$7,388,935</b>		<b>\$8,005,943</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Henry School Corp (3415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$133,033	\$139,023			5%
	11100 Regular Programs; Elementary	\$1,176,808	\$1,169,864	\$1,401,783	\$1,584,600	35%	35%	13%
	11300 Regular Programs; High School	\$1,114,457	\$1,156,000	\$1,339,114	\$1,386,701	24%	20%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$775	\$321	\$0	\$0	-100%	-100%	
	11410 Vocational Education; Agriculture A	\$56,976	\$57,167	\$71,578	\$74,381	31%	30%	4%
	11450 Vocational Education; Consumer and Homemaking	\$32,728	\$37,393	\$52,857	\$11,359	-65%	-70%	-79%
	11470 Vocational Education; Business Education	\$46,031	\$56,652	\$66,006	\$79,391	72%	40%	20%
	11910 Other Regular Programs; Competency Testing	\$52	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$19,880	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$25,332	\$33,245			31%
	12340 Physical Impairment; Hearing Impairment	\$40,188	\$53,888	\$62,726	\$62,275	55%	16%	-1%
	12350 Physical Impairment; Homebound	\$4,124	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$1,731	\$0	\$120	\$0	-100%		-100%
	12810 Special Education Preschool	\$40,010	\$10,063	\$16,714	\$30,250	-24%	201%	81%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,750	\$1,281	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,945	\$4,014			-66%
	14300 Summer School Programs; High School	\$30,027	\$18,878	\$25,901	\$35,701	19%	89%	38%
	16100 Remediation Testing	\$23,066	\$3,406	\$0	\$7,458	-68%	119%	
	16200 Preventive Remediation	\$0	\$0	\$0	\$5,919			
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,718	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,608	\$79,326	\$120,237	\$193,073	173%	143%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$367,043	\$375,840	\$486,594	\$478,053	30%	27%	-2%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$2,997	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$4,770			
	22110 Improvement of Instruction; Service Area Direction	\$1,720	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,754	\$5,581			-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$980	\$4,583			368%
	22220 Library/Media Services; School Library	\$118,401	\$122,135	\$101,834	\$99,783	-16%	-18%	-2%
	22230 Library/Media Services; Audiovisual	\$782	\$291	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,934,457	\$26,785	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,080	\$5,230	\$65,321	\$10,797	-40%	106%	-83%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,716	\$0	\$3,195		18%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$194,723	\$265,028			36%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,499	\$3,426			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$11,357	\$73,373	\$129,256	\$148,755	> 500%	103%	15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,766	\$1,485	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$14,451	\$0	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,577	\$6,227	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$28,200	\$57,709	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,163,045</b>	<b>\$3,316,029</b>	<b>\$4,323,023</b>	<b>\$4,671,361</b>	<b>-10%</b>	<b>41%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$175	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$102,750	\$77,773	\$133,640	\$96,769	-6%	24%	-28%
	21340 Health Services; Nurse Services	\$26,292	\$29,313	\$39,206	\$40,284	53%	37%	3%
	24100 Office of The Principal	\$210,886	\$268,218	\$336,960	\$342,650	62%	28%	2%
	24900 Other Support Services, School Administration	\$0	\$0	\$707	\$39,302			> 500%
<b>Student Instructional Support Total</b>		<b>\$340,103</b>	<b>\$375,304</b>	<b>\$510,513</b>	<b>\$519,005</b>	<b>53%</b>	<b>38%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$5,266	\$2,625	\$2,625	\$7,875	50%	200%	200%
	23150 Board of Education; Legal Services	\$3,607	\$1,500	\$1,000	\$470	-87%	-69%	-53%
	23190 Board of Education; Other Governing Body Services	\$4,762	\$1,784	\$2,234	\$2,665	-44%	49%	19%
	23210 Executive Administration; Office of The Superintendent	\$107,481	\$120,238	\$201,139	\$236,006	120%	96%	17%
	23220 Executive Administration; Community Relations	\$0	\$2,059	\$1,681	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$20,458	\$19,428	\$1,903	\$12,774	-38%	-34%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$311	\$523			68%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$5,877	\$5,574	\$8,864		51%	59%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,333	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$821	\$1,028			25%



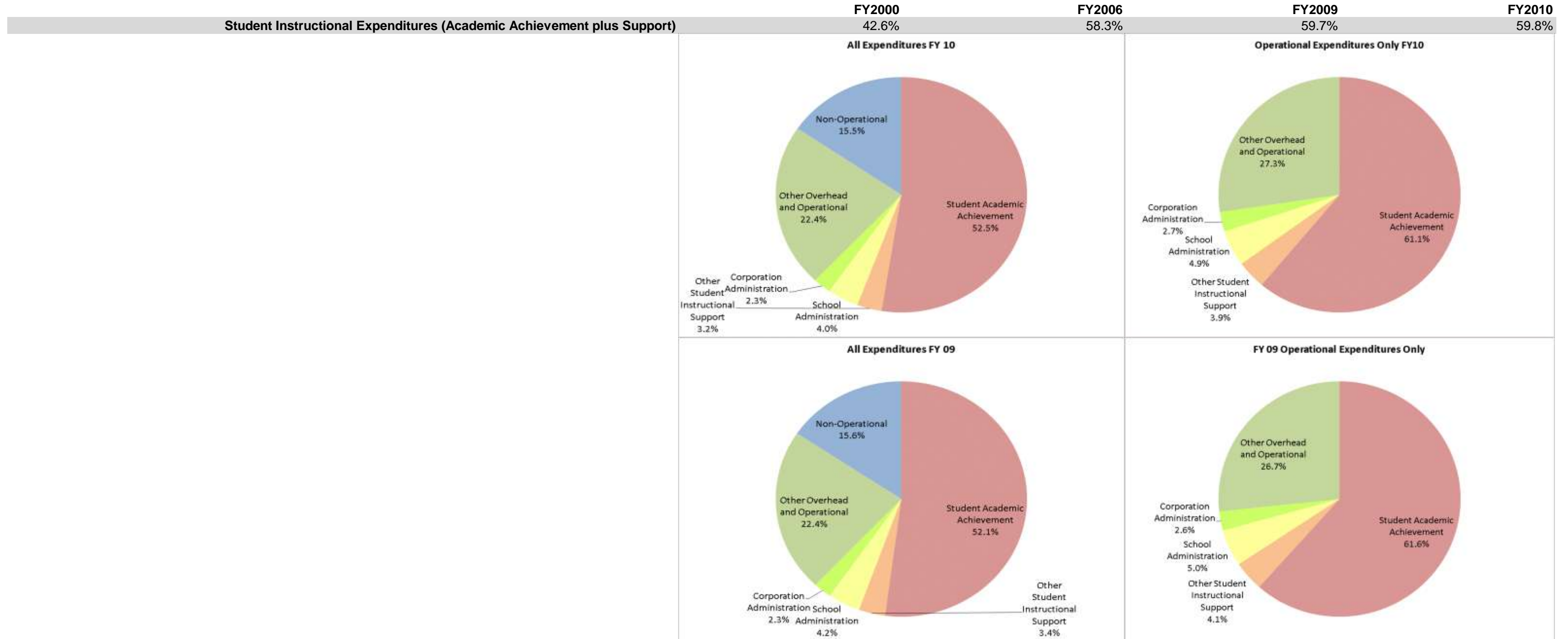
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Henry School Corp (3415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$8,559			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$499,878	\$499,301	\$622,048	\$691,214	38%	38%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,334	\$3,440	\$20,692	\$18,773	463%	446%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,099	\$121,121	\$30,808	\$40,769	-90%	-66%	32%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$168	\$0	\$3,412	\$1,567	> 500%		-54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,045	\$4,924	\$4,425	\$9,761	221%	98%	121%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,130	\$159,627	\$62,021	\$59,891	46%	-62%	-3%
	27010 Student Transportation; Service Area Direction	\$83,110	\$52,437	\$81,316	\$108,309	30%	107%	33%
	27100 Student Transportation; Vehicle Operation	\$36,881	\$78,949	\$108,990	\$111,183	201%	41%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,268	\$76,483	\$124,312	\$70,266	216%	-8%	-43%
	27400 Student Transportation; Purchase of School Buses	\$0	\$58,439	\$83,158	\$218,447		274%	163%
	27500 Student Transportation; Insurance on Buses	\$20,595	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$165,604	\$143,234	\$123,353	\$125,255	-24%	-13%	2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$978			
	31200 Food Services Operations; Food Preparation and Dispensing	\$198,957	\$105,786	\$107,757	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$146,906	\$76,028	\$187,722	\$202,651	38%	167%	8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$17,575	\$152			-99%
	31900 Other Food Services	\$62,035	\$0	\$728	\$23,260	-63%		> 500%
<b>Overhead and Operational Total</b>		<b>\$1,827,584</b>	<b>\$1,534,614</b>	<b>\$1,795,604</b>	<b>\$1,961,240</b>	<b>7%</b>	<b>28%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$98			
	33400 Athletic Coaches	\$81,428	\$133,224	\$185,127	\$195,185	140%	47%	5%
	33930 Latch Key Kid Program	\$6,751	\$10,646	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,064	\$1,080	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$17,346	\$9,896	\$1,492	\$1,480	-91%	-85%	-1%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$41,271	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$114,684	\$0	\$48,945	\$73,672	-36%		51%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$14,828	\$5,000			-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,125	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$18,864	\$48,151	\$18,024	\$30,075	59%	-38%	67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,938	\$15,069	\$28,795	\$4,761	-72%	-68%	-83%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$20,000	\$40,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$21,628	\$41,610			92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,222	\$21,327	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$416,404	\$94,000	\$96,000		-77%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$30,117	\$11,800			-61%
	54200 Common School Fund; Principal	\$19,058	\$6,749	\$296,839	\$354,654	> 500%	> 500%	19%
<b>Nonoperational Total</b>		<b>\$310,481</b>	<b>\$703,816</b>	<b>\$759,794</b>	<b>\$854,337</b>	<b>175%</b>	<b>21%</b>	<b>12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$25,487	\$26,882	\$0	\$0			
	26492 2007 Account Code - Social Security	\$37,624	\$51,881	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$183,139	\$231,660	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$219,175	\$305,951	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,430	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$465,425</b>	<b>\$643,805</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

South Knox School Corp (4325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,441,862	38.3%	\$5,360,080	51.5%	\$5,868,441	52.1%	\$6,338,163	52.5%
Student Instructional Support	\$504,321	4.3%	\$712,446	6.8%	\$854,907	7.6%	\$871,213	7.2%
Overhead and Operational	\$2,118,342	18.3%	\$2,120,684	20.4%	\$2,786,970	24.7%	\$2,986,528	24.8%
Nonoperational	\$4,535,177	39.1%	\$2,215,152	21.3%	\$1,757,733	15.6%	\$1,867,467	15.5%
<b>Grand Total</b>	<b>\$11,599,704</b>		<b>\$10,408,362</b>		<b>\$11,268,051</b>		<b>\$12,063,370</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$145,838	\$294,807	\$305,306		109%	4%
	11100 Regular Programs; Elementary	\$1,444,717	\$1,614,236	\$2,200,468	\$2,292,240	59%	42%	4%
	11300 Regular Programs; High School	\$1,243,108	\$1,234,300	\$1,847,181	\$1,938,317	56%	57%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$19,425	\$7,792	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$55,903	\$59,058			6%
	11420 Vocational Education; Agriculture B	\$31,254	\$45,202	\$57,479	\$70,081	124%	55%	22%
	11450 Vocational Education; Consumer and Homemaking	\$68,011	\$78,896	\$55,894	\$66,167	-3%	-16%	18%
	11470 Vocational Education; Business Education	\$59	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$14,055	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$8,324	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,157	\$10,854	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,767	\$32,408			36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$169,365	\$128,287	\$267,806	\$325,541	92%	154%	22%
	12310 Physical Impairment; Orthopedic Impairment	\$4,478	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,695	\$5,009	\$5,043	\$6,988	159%	40%	39%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,341	\$12,658	\$11,583		> 500%	-8%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$2,714	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$4,009			
	12520 Culturally Different; Compensatory	\$3,874	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$71,425	\$146,284	\$216,029	\$228,454	220%	56%	6%
	12710 Equal Opportunity At Risk	\$3,624	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$20,202	\$23,731	\$7,779	\$14,132	-30%	-40%	82%
	14100 Summer School Programs; Elementary	\$22,200	\$25,661	\$24,573	\$27,673	25%	8%	13%
	14300 Summer School Programs; High School	\$20,257	\$21,469	\$32,012	\$28,441	40%	32%	-11%
	16100 Remediation Testing	\$2,719	\$14,832	\$14,895	\$13,846	409%	-7%	-7%
	16200 Preventive Remediation	\$24,569	\$9,408	\$3,390	\$21,484	-13%	128%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,358	\$60,963	\$39,687	\$73,048	126%	20%	84%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$104,108	\$152,408	\$154,853	\$160,334	54%	5%	4%
	22110 Improvement of Instruction; Service Area Direction	\$3,236	\$6,023	\$1,137	\$1,598	-51%	-73%	41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$956	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$65	\$26,469	\$24,128	\$15,091	> 500%	-43%	-37%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$546			
	22220 Library/Media Services; School Library	\$92,312	\$119,803	\$166,626	\$124,179	35%	4%	-25%
	22230 Library/Media Services; Audiovisual	\$333	\$815	\$1,281	\$2,902	> 500%	256%	126%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,945	\$8,257	\$17,928	\$13,311	49%	61%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$86,581	\$87,051	\$67,544		-22%	-22%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$44,499	\$216,198			386%
	22360 Instruction, Related Technology; Network Support	\$0	\$74,323	\$1,645	\$18,511		-75%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$110,849	\$118,240			7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,680	\$108,526	\$99,057	\$80,933	-20%	-25%	-18%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$301	\$0	\$16	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$147,523	\$187,580	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,687,052</b>	<b>\$4,344,888</b>	<b>\$5,868,441</b>	<b>\$6,338,163</b>	<b>72%</b>	<b>46%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$80,388	\$132,905	\$185,904	\$195,147	143%	47%	5%
	21240 Guidance Services; Information Services	\$0	\$2,443	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
	21340 Health Services; Nurse Services	\$50,279	\$51,931	\$91,436	\$97,292	94%	87%	6%
	21390 Health Services; Other Health Services	\$6,175	\$3,724	\$2,508	\$3,008	-51%	-19%	20%
	21430 Psychological Counseling	\$21,520	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$34,575	\$3,231			-91%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$43,269	\$68,744	\$84,443		95%	23%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$364	\$0			-100%
	24100 Office of The Principal	\$249,354	\$331,332	\$470,776	\$487,493	96%	47%	4%
<b>Student Instructional Support Total</b>		<b>\$408,315</b>	<b>\$566,205</b>	<b>\$854,907</b>	<b>\$871,213</b>	<b>113%</b>	<b>54%</b>	<b>2%</b>
<b>Overhead and Operational</b>								



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$42,095	\$48,661	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$1,200	\$1,270	\$1,000	\$1,000	-17%	-21%	0%
	23160 Board of Education; Promotion Expenses	\$2,903	\$2,549	\$2,476	\$2,960	2%	16%	20%
	23190 Board of Education; Other Governing Body Services	\$5,721	\$5,185	\$13,748	\$12,864	125%	148%	-6%
	23210 Executive Administration; Office of The Superintendent	\$79,238	\$89,310	\$117,758	\$125,059	58%	40%	6%
	23290 Executive Administration; Other Executive Administration Services	\$1,767	\$3,400	\$4,464	\$4,123	133%	21%	-8%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$63,079	\$68,175			8%
	25150 Fiscal Services; Payroll Services	\$6,891	\$8,677	\$16,676	\$16,659	142%	92%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$96,886	\$888	\$4,206	\$10,441	-89%	> 500%	148%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,603	\$1,395			-13%
	25196 Other Fiscal Services; Cash Change	\$200	\$1,000	\$1,000	\$350	75%	-65%	-65%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,500	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$2,001	\$348	\$143	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$900	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,867	\$3,319			-32%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$16,729	\$18,936			13%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$445	\$680			53%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$3,600	\$1,613			-55%
	25920 Ditch Assessments	\$0	\$120	\$60	\$120		0%	100%
	25940 Settlements	\$40	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$116,403	\$122,512			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$427,638	\$480,304	\$801,643	\$926,266	117%	93%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,881	\$1,078	\$3,916	\$672	-64%	-38%	-83%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$130,420	\$42,060	\$40,665	\$40,915	-69%	-3%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$935	\$425	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,647	\$0	\$5,925	\$5,400	228%		-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,104	\$49,117	\$57,505	\$60,266	161%	23%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,018	\$7,192			> 500%
	27010 Student Transportation; Service Area Direction	\$90,897	\$86,138	\$113,688	\$130,524	44%	52%	15%
	27100 Student Transportation; Vehicle Operation	\$26,135	\$18,482	\$21,769	\$19,398	-26%	5%	-11%
	27200 Student Transportation; Monitoring Services	\$4,758	\$5,630	\$10,310	\$9,774	105%	74%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,991	\$37,851	\$54,789	\$56,514	253%	49%	3%
	27400 Student Transportation; Purchase of School Buses	\$91,558	\$0	\$27,781	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$1,572	\$9,040	\$6,778	\$7,475	376%	-17%	10%
	27700 Student Transportation; Contracted Transportation Services	\$597,296	\$678,097	\$818,190	\$839,775	41%	24%	3%
	27900 Student Transportation; Other Student Transportation Services	\$3,001	\$21,736	\$30,088	\$36,790	> 500%	69%	22%
	27910 Student Transportation; Bus Driver Training	\$0	\$40	\$532	\$511		> 500%	-4%
	31100 Food Services Operations; Service Area Direction	\$27,108	\$28,283	\$35,231	\$36,902	36%	30%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,755	\$141,454	\$172,994	\$186,045	64%	32%	8%
	31400 Food Services Operations; Food Purchases	\$146,448	\$161,522	\$190,238	\$206,252	41%	28%	8%
	31900 Other Food Services	\$4,846	\$12,485	\$13,989	\$14,882	207%	19%	6%
<b>Overhead and Operational Total</b>		<b>\$1,957,931</b>	<b>\$1,947,649</b>	<b>\$2,786,970</b>	<b>\$2,986,528</b>	<b>53%</b>	<b>53%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$629	\$1,771	\$2,291	\$3,210	410%	81%	40%
	33400 Athletic Coaches	\$74,998	\$97,600	\$121,495	\$129,424	73%	33%	7%
	33990 Other Community Services; Other	\$546	\$500	\$1,707	\$3,426	> 500%	> 500%	101%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$474,701	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,331	\$4,420	\$7,451	\$8,689	4%	97%	17%
	45100 Building Acquisition, Construction and Improvements	\$2,385,110	\$685,045	\$328,048	\$439,486	-82%	-36%	34%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,231	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,486	\$3,980	\$5,187	\$4,727	90%	19%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$347,625	\$0	\$0	\$170	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$230,423	\$51,465	\$58,020	\$66,160	-71%	29%	14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$66,567	\$3,403	\$11,791		-82%	246%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$165,000	\$170,000		13%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$78,712	\$57,442	\$50,062		-36%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,388	\$71,976	\$59,188	\$33,321	-17%	-54%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$951,500	\$756,169	\$615,000	\$630,000	-34%	-17%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$191,331	\$333,500	\$317,000		66%	-5%

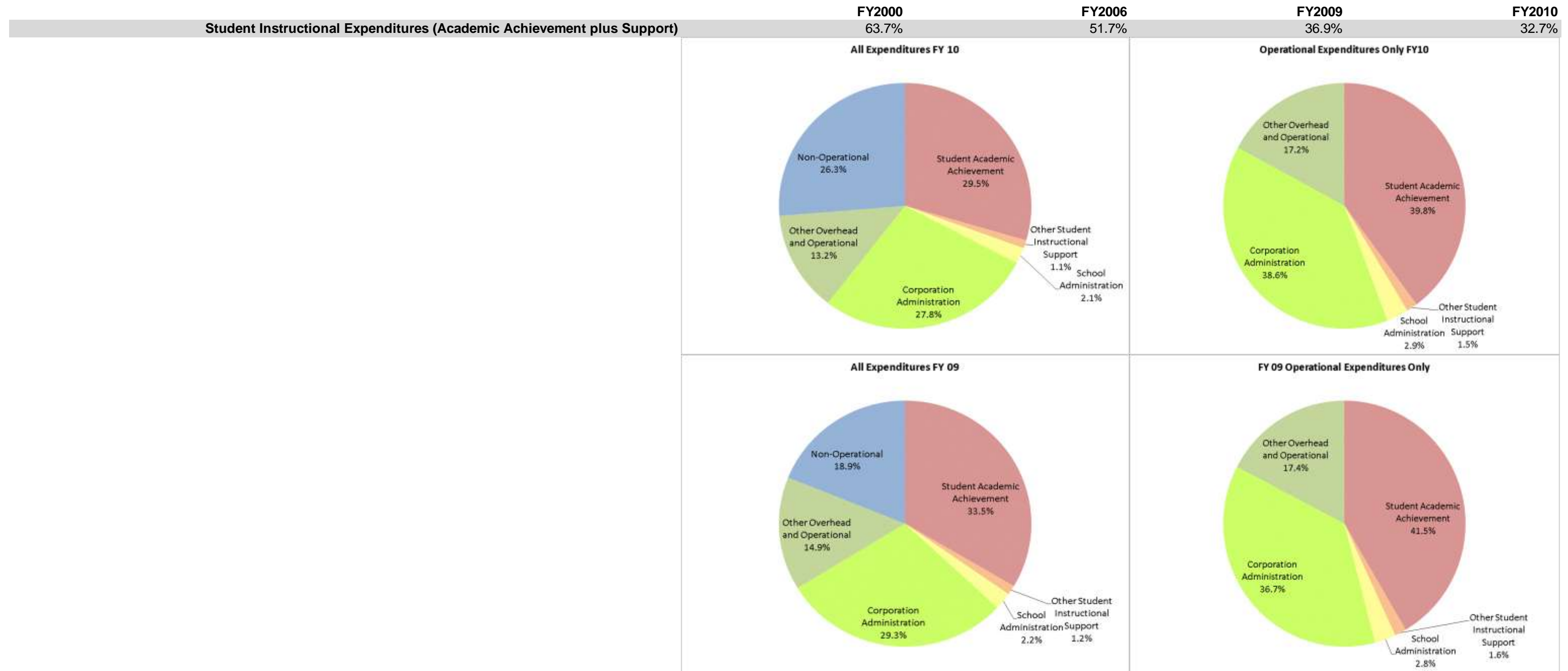
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational Total</b>		<b>\$4,516,737</b>	<b>\$2,187,768</b>	<b>\$1,757,733</b>	<b>\$1,867,467</b>	<b>-59%</b>	<b>-15%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$73,485	\$74,765	\$0	\$0			
	26492 2007 Account Code - Social Security	\$322,848	\$361,162	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,096	\$20,085	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$579,451	\$691,371	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$38	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,750	\$214,469	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,029,668</b>	<b>\$1,361,851</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Madison Com Sch Corp (5255)**

South Madison Com Sch Corp (5255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,340,633	58.4%	\$21,066,118	47.0%	\$13,907,759	33.5%	\$14,401,772	29.5%
Student Instructional Support	\$1,210,519	5.3%	\$2,089,095	4.7%	\$1,447,543	3.5%	\$1,537,641	3.2%
Overhead and Operational	\$4,829,189	21.1%	\$7,912,422	17.7%	\$18,356,644	44.2%	\$19,998,644	41.0%
Nonoperational	\$3,459,081	15.1%	\$13,719,533	30.6%	\$7,847,522	18.9%	\$12,819,293	26.3%
<b>Grand Total</b>	<b>\$22,839,422</b>		<b>\$44,787,168</b>		<b>\$41,559,469</b>		<b>\$48,757,350</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Madison Com Sch Corp (5255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$146,505	\$258,783			77%
	11100 Regular Programs; Elementary	\$3,792,440	\$4,730,133	\$5,554,476	\$5,523,506	46%	17%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,177,946	\$1,275,240	\$1,560,911	\$1,611,013	37%	26%	3%
	11300 Regular Programs; High School	\$2,637,045	\$2,553,561	\$2,994,418	\$2,926,374	11%	15%	-2%
	11420 Vocational Education; Agriculture B	\$41,200	\$55,660	\$46,944	\$39,422	-4%	-29%	-16%
	11450 Vocational Education; Consumer and Homemaking	\$71,256	\$87,688	\$98,891	\$100,735	41%	15%	2%
	11470 Vocational Education; Business Education	\$53,997	\$10,952	\$29,423	\$46,483	-14%	324%	58%
	11480 Vocational Education; Industrial Education A	\$94,599	\$48,031	\$46,283	\$58,466	-38%	22%	26%
	11490 Vocational Education; Industrial Education B	\$0	\$5,233	\$4,902	\$4,269		-18%	-13%
	11590 Other Vocational Education Programs	\$21,874	\$8,111	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,866	\$51,794	\$58,523		-1%	13%
	12110 Gifted And Talented; Gifted and Talented	\$91,520	\$140,985	\$305,634	\$324,423	254%	130%	6%
	12350 Physical Impairment; Homebound	\$172	\$192	\$1,188	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$992	\$1,182	\$923	\$750	-24%	-37%	-19%
	12710 Equal Opportunity At Risk	\$36,679	\$93,862	\$45,835	\$50,983	39%	-46%	11%
	12810 Special Education Preschool	\$137,500	\$200,750	\$112,750	\$112,750	-18%	-44%	0%
	12900 Other Special Programs	\$11,816	\$0	\$0	\$117,095	> 500%		
	14100 Summer School Programs; Elementary	\$0	\$24,915	\$41,316	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,375	\$8,499	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$77,926	\$90,105	\$33,857	\$16,229	-79%	-82%	-52%
	15100 Enrichment Programs; Non-Credit	\$18,136	\$0	\$233	\$0	-100%		-100%
	16100 Remediation Testing	\$52,315	\$21,582	\$668	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$43,504	\$18,916	\$84,582	\$118,022	171%	> 500%	40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$50,324	\$0	\$7,280	\$22,446	-55%		208%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,318,063	\$1,840,993	\$1,436,093	\$1,463,888	11%	-20%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$70,460	\$89,643	\$122,419	\$127,304	81%	42%	4%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,312	\$1,404	\$16,082		73%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$132	\$0			-100%
	22220 Library/Media Services; School Library	\$298,555	\$294,636	\$321,973	\$360,893	21%	22%	12%
	22230 Library/Media Services; Audiovisual	\$65,662	\$8,369	\$7,780	\$10,480	-84%	25%	35%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$89,078	\$120,869	\$385,409		333%	219%
	22290 Library/Media Services; Other Educational Media Services	\$8,334	\$12,128	\$13,817	\$13,806	66%	14%	0%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$69,192	\$0	\$72,925		5%	
	22360 Instruction, Related Technology; Network Support	\$0	\$365,772	\$133,188	\$115,371		-68%	-13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,363	\$3,193	\$34,673	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$537,260	\$15,432			-97%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$719	\$1,044	\$839	\$32,185	> 500%	> 500%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$338,647	\$445,042	\$0	\$397,726	17%	-11%	
	26497 2007 Account Code - Teachers Retirement Fund	\$312,655	\$642,309	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,825,699</b>	<b>\$13,302,049</b>	<b>\$13,907,759</b>	<b>\$14,401,772</b>	<b>33%</b>	<b>8%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$195,583	\$250,800	\$324,388	\$330,206	69%	32%	2%
	21340 Health Services; Nurse Services	\$95,998	\$152,564	\$152,782	\$150,247	57%	-2%	-2%
	21390 Health Services; Other Health Services	\$3,290	\$35,612	\$35,313	\$34,528	> 500%	-3%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,956	\$481			-88%
	24100 Office of The Principal	\$641,009	\$859,330	\$931,105	\$1,022,179	59%	19%	10%
<b>Student Instructional Support Total</b>		<b>\$935,880</b>	<b>\$1,298,306</b>	<b>\$1,447,543</b>	<b>\$1,537,641</b>	<b>64%</b>	<b>18%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$77,038	\$94,287	\$78,625	\$84,670	10%	-10%	8%
	23150 Board of Education; Legal Services	\$10,822	\$29,250	\$16,082	\$26,831	148%	-8%	67%
	23160 Board of Education; Promotion Expenses	\$384	\$11,469	\$9,582	\$7,510	> 500%	-35%	-22%
	23210 Executive Administration; Office of The Superintendent	\$341,045	\$562,576	\$665,486	\$540,173	58%	-4%	-19%
	25180 Fiscal Services; Property Accounting	\$750	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$5,768	\$5,437	\$7,482	\$1,024	-82%	-81%	-86%
	25196 Other Fiscal Services; Cash Change	\$1,960	\$3,680	\$5,627	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$415	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,917,487	\$2,381,875			24%
	25750 Personnel Services; Health Services	\$868	\$9,932	\$8,923,096	\$9,903,541	> 500%	> 500%	11%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$434,021	\$484,934			12%
	25890 Other Technology Services	\$13,906	\$11,258	\$113,303	\$127,093	> 500%	> 500%	12%

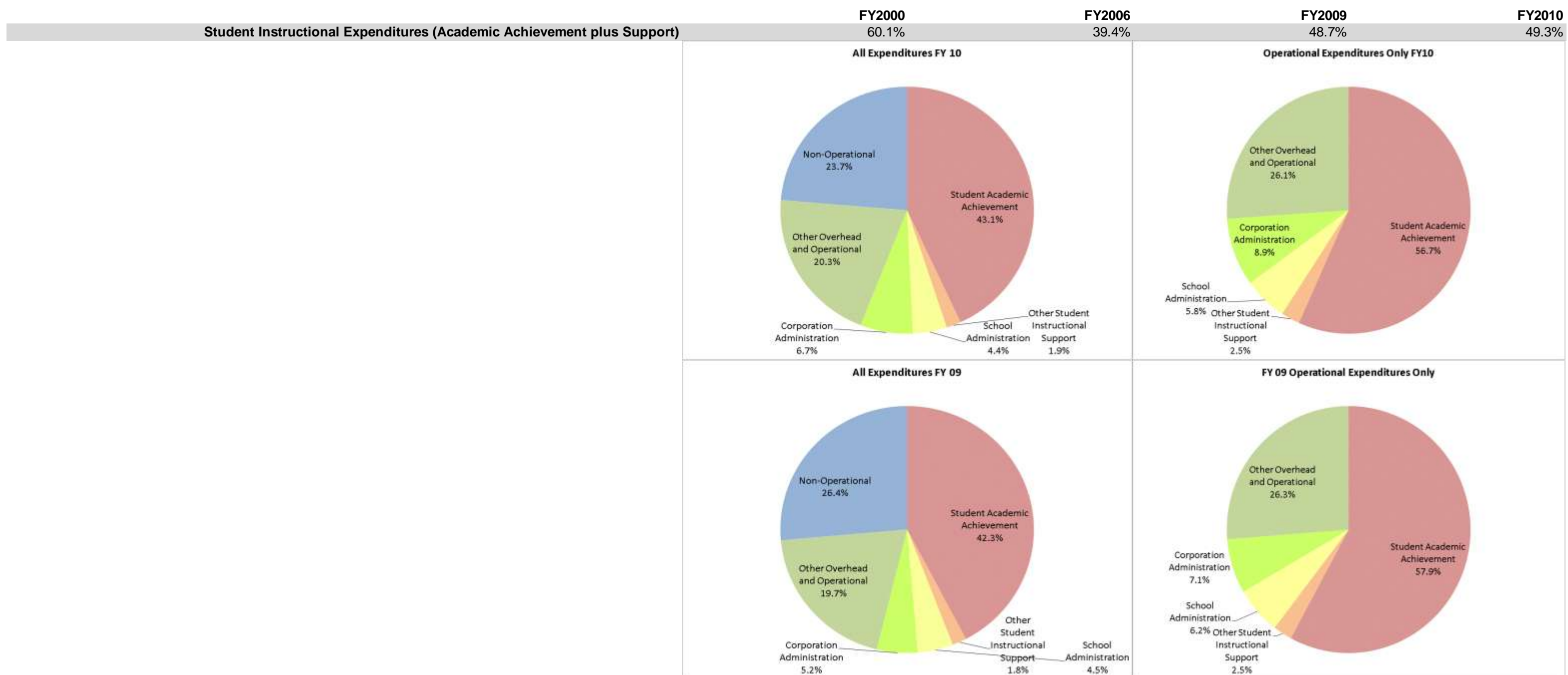
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Madison Com Sch Corp (5255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$60	\$0	\$87	\$742	> 500%	> 500%	> 500%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$770			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,727,667	\$2,314,347	\$2,616,998	\$2,753,843	59%	19%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$80,732	\$21,353	\$52,125	\$51,916	-36%	143%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,749	\$101,143	\$124,066	\$114,453	26%	13%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,502	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$407,442	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,174	\$16,289	\$10,101	\$31,422	209%	93%	211%
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,775	\$214,777	\$170,523	\$147,394	52%	-31%	-14%
	27010 Student Transportation; Service Area Direction	\$79,624	\$7,590	\$48,835	\$70,734	-11%	> 500%	45%
	27100 Student Transportation; Vehicle Operation	\$130,870	\$314,752	\$474,917	\$461,379	253%	47%	-3%
	27200 Student Transportation; Monitoring Services	\$42,242	\$73,653	\$70,462	\$81,580	93%	11%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,088	\$143,081	\$249,357	\$285,132	270%	99%	14%
	27400 Student Transportation; Purchase of School Buses	\$0	\$122,511	\$406,767	\$369,884		202%	-9%
	27500 Student Transportation; Insurance on Buses	\$8,424	\$13,283	\$11,607	\$7,738	-8%	-42%	-33%
	27700 Student Transportation; Contracted Transportation Services	\$756,548	\$808,895	\$477,997	\$448,980	-41%	-44%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$316	\$3,916	\$12,394	\$17,638	> 500%	350%	42%
	27910 Student Transportation; Bus Driver Training	\$0	\$6,500	\$2,800	\$3,000		-54%	7%
	31100 Food Services Operations; Service Area Direction	\$23,423	\$28,284	\$51,923	\$73,192	212%	159%	41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$377,827	\$519,826	\$514,531	\$503,174	33%	-3%	-2%
	31400 Food Services Operations; Food Purchases	\$388,094	\$552,596	\$733,420	\$787,596	103%	43%	7%
	31900 Other Food Services	\$82,175	\$107,827	\$156,942	\$230,424	180%	114%	47%
<b>Overhead and Operational Total</b>		<b>\$4,426,833</b>	<b>\$6,506,428</b>	<b>\$18,356,644</b>	<b>\$19,998,644</b>	<b>352%</b>	<b>207%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$5,515	\$652	\$3,363		-39%	416%
	33200 Community Recreation	\$0	\$4,974	\$0	\$0		-100%	
	33400 Athletic Coaches	\$112,756	\$166,787	\$123,985	\$124,444	10%	-25%	0%
	33930 Latch Key Kid Program	\$4,374	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$0	\$227,348	\$331,447	\$287,073		26%	-13%
	33990 Other Community Services; Other	\$0	\$3,200	\$2,110	\$2,178		-32%	3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$34,063	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$112,782	\$15,277	\$5,178		-95%	-66%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,983	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$478,564	\$8,204,003	\$88,050	\$4,172,932	> 500%	-49%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,154	\$2,218	\$6,207		-39%	180%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$427,298	\$367,842	\$486,237	\$577,024	35%	57%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$109,664	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$618,537	\$456,938	\$606,601	\$127,521	-79%	-72%	-79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,096	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$454,280	\$308,495			-32%
	52100 Debt Services; Interest on Debt; Bonds	\$9,173	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,385	\$73,398	\$124,144		251%	69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$436,043	\$2,254,500	\$4,025,612	\$5,230,500	> 500%	132%	30%
	54100 Veterans' Memorial Fund; Principal	\$17,540	\$3,624	\$3,227	\$3,777	-78%	4%	17%
	54200 Common School Fund; Principal	\$1,212,548	\$1,161,525	\$1,055,919	\$1,255,758	4%	8%	19%
	59100 Other Debt Services Obligations; Registrars Fee	\$84	\$1,500	\$14,100	\$20,900	> 500%	> 500%	48%
	59200 Other Debt Services Obligations; Bank Fee	\$231	\$415,968	\$564,410	\$569,800	> 500%	37%	1%
<b>Nonoperational Total</b>		<b>\$3,424,224</b>	<b>\$13,575,770</b>	<b>\$7,847,522</b>	<b>\$12,819,293</b>	<b>274%</b>	<b>-6%</b>	<b>63%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$89,009	\$136,848	\$0	\$0			
	26492 2007 Account Code - Social Security	\$830,899	\$1,001,802	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$30,167	\$39,868	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,276,641	\$7,270,049	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$70	\$5,047	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,651,003	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,226,786</b>	<b>\$10,104,616</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Montgomery Com Sch Corp (5845)**

South Montgomery Com Sch Corp (5845)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,011,469	53.4%	\$9,677,286	34.7%	\$9,626,709	42.3%	\$9,399,097	43.1%
Student Instructional Support	\$1,002,584	6.7%	\$1,316,922	4.7%	\$1,448,836	6.4%	\$1,360,909	6.2%
Overhead and Operational	\$3,027,894	20.2%	\$6,099,170	21.9%	\$5,674,951	24.9%	\$5,899,807	27.0%
Nonoperational	\$2,967,850	19.8%	\$10,787,715	38.7%	\$6,004,495	26.4%	\$5,167,408	23.7%
<b>Grand Total</b>	<b>\$15,009,797</b>		<b>\$27,881,094</b>		<b>\$22,754,992</b>		<b>\$21,827,221</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Montgomery Com Sch Corp (5845)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$160,847	\$323,330			101%
	11100 Regular Programs; Elementary	\$3,139,067	\$3,413,518	\$3,667,300	\$3,255,655	4%	-5%	-11%
	11200 Regular Programs; Middle/Junior High	\$288,827	\$929,861	\$1,068,128	\$898,101	211%	-3%	-16%
	11300 Regular Programs; High School	\$1,953,608	\$1,748,861	\$2,065,072	\$1,861,016	-5%	6%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200	\$34,104	\$37,353	\$35,527	217%	4%	-5%
	11410 Vocational Education; Agriculture A	\$107,237	\$114,974	\$151,001	\$141,187	32%	23%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$137,529	\$141,011	\$178,317	\$173,223	26%	23%	-3%
	11470 Vocational Education; Business Education	\$48,519	\$103,138	\$112,367	\$111,930	131%	9%	0%
	11480 Vocational Education; Industrial Education A	\$43,486	\$140,020	\$110,346	\$95,470	120%	-32%	-13%
	11520 Vocational Education; Area School Participation	\$0	\$52,213	\$78,511	\$144,799		177%	84%
	11590 Other Vocational Education Programs	\$0	\$24,908	\$67,517	\$56,960		129%	-16%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$84,854			
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$106,325			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$62,892	\$87,330			39%
	11910 Other Regular Programs; Competency Testing	\$199	\$3,196	\$17,700	\$9,507	> 500%	197%	-46%
	11920 Other Regular Programs; Project 4R	\$5,945	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,447	\$4,869	\$38,905	\$34,178	121%	> 500%	-12%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,593	\$600			-95%
	12210 Mental Disabilities; Mild Mental Disabilities	\$186,653	\$16,141	\$18,322	\$31,319	-83%	94%	71%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,742	\$0	\$5,059	\$23	-99%		-100%
	12330 Physical Impairment; Visual Impairment	\$2,927	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$3,841	\$22,366	\$15,858		313%	-29%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$27,311	\$116,777	\$81,052		197%	-31%
	12510 Culturally Different; Communication Disorders	\$75	\$155,412	\$210,993	\$225,777	> 500%	45%	7%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,042	\$0			-100%
	12610 Learning Disability	\$242,953	\$170,710	\$508,432	\$619,806	155%	263%	22%
	12810 Special Education Preschool	\$20,376	\$20,282	\$83,720	\$27,714	36%	37%	-67%
	12900 Other Special Programs	\$11,636	\$403	\$9,471	\$14,720	27%	> 500%	55%
	14100 Summer School Programs; Elementary	\$20,110	\$0	\$0	\$798	-96%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$27	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$9,279	\$16,275	\$12,819	\$12,849	38%	-21%	0%
	16100 Remediation Testing	\$1,331	\$25,756	\$61,041	\$13,545	> 500%	-47%	-78%
	16200 Preventive Remediation	\$25,919	\$44,404	\$24,515	\$1,491	-94%	-97%	-94%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$269,075	\$366,711	\$242,735	\$543,026	102%	48%	124%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$20,000			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$13,387	\$7,077	\$5,571		-58%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$22,226	\$10,525	\$116		-99%	-99%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,333	\$4,206	\$2,728		-18%	-35%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$37,233	\$600	\$0	\$370	-99%	-38%	
	22220 Library/Media Services; School Library	\$105,692	\$132,868	\$159,150	\$144,484	37%	9%	-9%
	22230 Library/Media Services; Audiovisual	\$1,563	\$1,332	\$10,605	\$423	-73%	-68%	-96%
	22240 Library/Media Services; Educational Television	\$0	\$3,460	\$1,749	\$4,261		23%	144%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$17,835	\$22,283	\$5,803		-67%	-74%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$14,478	\$0	\$1,138		-92%	
	22360 Instruction, Related Technology; Network Support	\$0	\$223,934	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$5,634	\$10,826			92%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,973	\$2,978	\$5,307	\$3,636	84%	22%	-31%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$153,933	\$172,864	\$190,763	\$167,215	9%	-3%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,648	\$22,958	\$63,401	\$23,720	410%	3%	-63%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$433	\$868	\$871	\$836	93%	-4%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$317,331	\$427,687	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,165,946</b>	<b>\$8,618,754</b>	<b>\$9,626,709</b>	<b>\$9,399,097</b>	<b>31%</b>	<b>9%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$144,867	\$223,104	\$291,229	\$275,147	90%	23%	-6%
	21320 Health Services; Medical Services	\$3,000	\$3,000	\$1,750	\$3,500	17%	17%	100%
	21340 Health Services; Nurse Services	\$69,991	\$104,217	\$122,448	\$129,826	85%	25%	6%
	24100 Office of The Principal	\$642,833	\$782,260	\$939,932	\$894,703	39%	14%	-5%
	24900 Other Support Services, School Administration	\$15,390	\$20,149	\$93,477	\$57,733	275%	187%	-38%
<b>Student Instructional Support Total</b>		<b>\$876,082</b>	<b>\$1,132,730</b>	<b>\$1,448,836</b>	<b>\$1,360,909</b>	<b>55%</b>	<b>20%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								

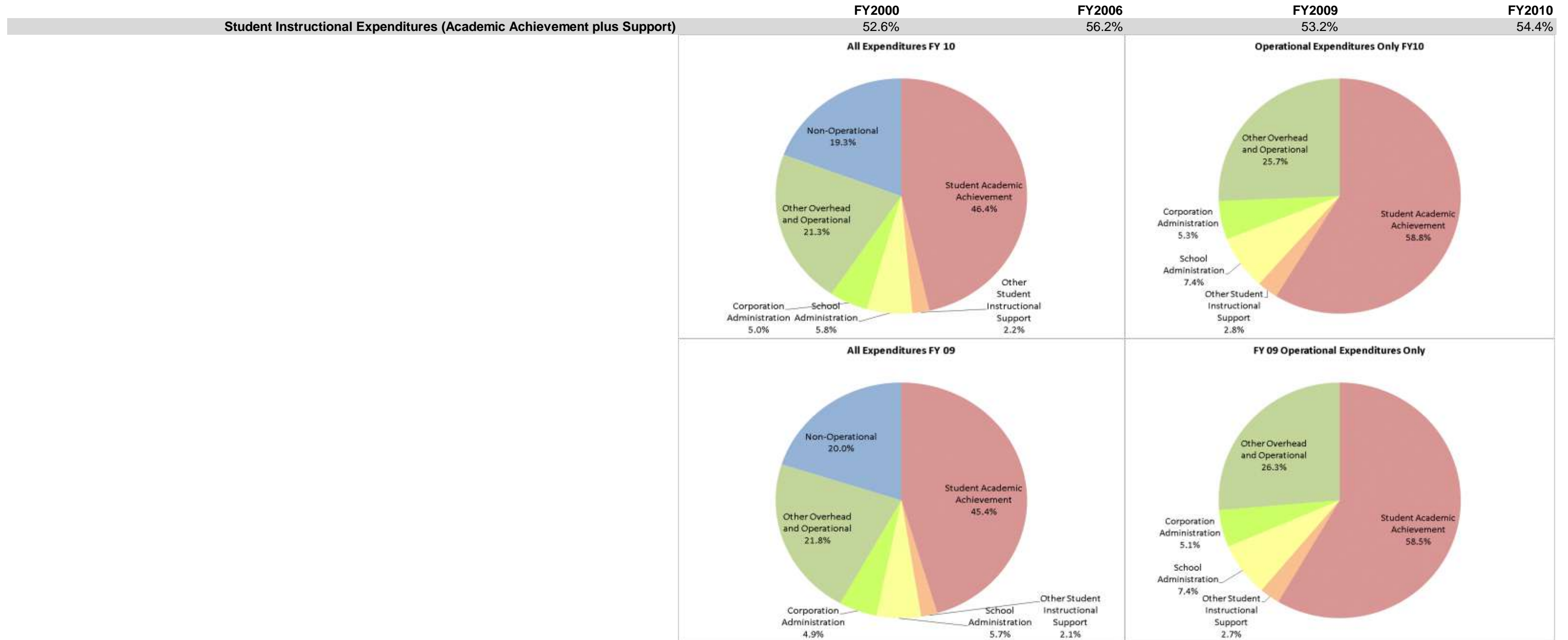
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Montgomery Com Sch Corp (5845)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$15,865	\$31,720	\$24,069	\$23,221	46%	-27%	-4%
	23150 Board of Education; Legal Services	\$2,000	\$2,038	\$1,000	\$2,000	0%	-2%	100%
	23210 Executive Administration; Office of The Superintendent	\$110,427	\$132,429	\$169,166	\$166,325	51%	26%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$934	\$8,092			> 500%
	25110 Fiscal Services; Office of The Business Manager	\$92,388	\$36,438	\$53,293	\$47,521	-49%	30%	-11%
	25120 Fiscal Services; Service Area Direction	\$0	\$1,205	\$630	\$0		-100%	-100%
	25150 Fiscal Services; Payroll Services	\$30,713	\$38,091	\$47,125	\$43,820	43%	15%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0			
	25195 Other Fiscal Services; Bank Account Service Charge	\$67	\$0	\$1,180	\$2,905	> 500%		146%
	25199 Other Fiscal Services; Other	\$0	\$12,230	\$622,157	\$931,350		> 500%	50%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$13,418	\$1,510			-89%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$249,016	\$236,529			-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$883,647	\$1,285,346	\$1,581,675	\$1,506,951	71%	17%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$41,362	\$58,182	\$76,829	\$49,291	19%	-15%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,157	\$216,114	\$52,794	\$169,154	125%	-22%	220%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$405	\$478	\$0	\$0			
	26499 2007 Account Code - Other	\$294	\$2,029,101	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	-\$2,597	\$109,723	\$78,919	\$99,864		-9%	27%
	27010 Student Transportation; Service Area Direction	\$0	\$38,285	\$15,541	\$32,635		-15%	110%
	27100 Student Transportation; Vehicle Operation	\$216,295	\$317,977	\$372,895	\$397,688	84%	25%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,258	\$135,581	\$166,765	\$206,897	158%	53%	24%
	27400 Student Transportation; Purchase of School Buses	\$160,995	\$61,383	\$134,922	\$145,025	-10%	136%	7%
	27500 Student Transportation; Insurance on Buses	\$927	\$0	\$54,978	\$18,364	> 500%		-67%
	27700 Student Transportation; Contracted Transportation Services	\$500,042	\$645,014	\$929,279	\$891,647	78%	38%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$30,800	\$62,502	\$75,271	\$79,848	159%	28%	6%
	27910 Student Transportation; Bus Driver Training	\$110	\$175	\$0	\$3,000	> 500%	> 500%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,090	\$288,240	\$341,466	\$293,800	13%	2%	-14%
	31400 Food Services Operations; Food Purchases	\$273,562	\$344,255	\$472,814	\$425,952	56%	24%	-10%
	31900 Other Food Services	\$3,831	\$12,337	\$138,817	\$116,419	> 500%	> 500%	-16%
<b>Overhead and Operational Total</b>		<b>\$2,775,637</b>	<b>\$5,858,843</b>	<b>\$5,674,951</b>	<b>\$5,899,807</b>	<b>113%</b>	<b>1%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$356	\$118			-67%
	33400 Athletic Coaches	\$92,094	\$132,761	\$195,148	\$161,636	76%	22%	-17%
	33990 Other Community Services; Other	\$0	\$1,903	\$250	\$750		-61%	200%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$350	\$7,733	\$6,360	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$119,240	\$68,115	\$94,751	\$79,591	-33%	17%	-16%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$7,150	\$0	\$2,150	\$26,227	267%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$429,364	\$6,192,636	\$1,026,446	\$299,115	-30%	-95%	-71%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$17,717	\$57,445	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,849	\$13,341	\$31,576		27%	137%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$137,357	\$80,267	\$104,772	\$61,947	-55%	-23%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$51,440	\$426,140	\$161,463	\$159,916	211%	-62%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$96,411	\$89,731	\$195,589	\$65,972	-32%	-26%	-66%
	51100 Debt Services; Principal on Debt; Bonds	\$122,235	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$154,581	\$310,013	\$311,700		102%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,190	\$33,107	\$65,048	\$19,597	-51%	-41%	-70%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,768,212	\$3,465,814	\$3,785,600	\$3,900,600	121%	13%	3%
	54100 Veterans' Memorial Fund; Principal	\$3,345	\$1,313	\$2,820	\$3,300	-1%	151%	17%
	54200 Common School Fund; Principal	\$64,408	\$20,934	\$40,389	\$45,363	-30%	117%	12%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,050	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$2,949,515</b>	<b>\$10,758,378</b>	<b>\$6,004,495</b>	<b>\$5,167,408</b>	<b>75%</b>	<b>-52%</b>	<b>-14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$21,244	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$609,131	\$715,088	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,346	\$3,180	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$606,368	\$676,187	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,529	\$1,201	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$116,732	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,242,617</b>	<b>\$1,512,388</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Newton School Corp (5995)**

South Newton School Corp (5995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,496,073	44.8%	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,109,213	46.4%
Student Instructional Support	\$774,797	7.7%	\$746,317	7.1%	\$881,289	7.8%	\$884,392	8.0%
Overhead and Operational	\$2,281,667	22.8%	\$2,445,551	23.2%	\$3,022,930	26.8%	\$2,895,290	26.3%
Nonoperational	\$2,473,784	24.7%	\$2,176,754	20.6%	\$2,263,552	20.0%	\$2,123,158	19.3%
<b>Grand Total</b>	<b>\$10,026,321</b>		<b>\$10,553,988</b>		<b>\$11,289,987</b>		<b>\$11,012,053</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Newton School Corp (5995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$54,070	\$57,090			6%
	11100 Regular Programs; Elementary	\$1,435,025	\$1,510,696	\$1,875,513	\$1,778,465	24%	18%	-5%
	11200 Regular Programs; Middle/Junior High	\$293,293	\$478,574	\$510,796	\$537,597	83%	12%	5%
	11300 Regular Programs; High School	\$977,654	\$914,802	\$1,237,314	\$1,191,478	22%	30%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$21,200	\$38,001	\$11,700	\$5,320	-75%	-86%	-55%
	11420 Vocational Education; Agriculture B	\$127,624	\$163,168	\$225,375	\$229,626	80%	41%	2%
	11450 Vocational Education; Consumer and Homemaking	\$33,725	\$19,757	\$11,249	\$5,684	-83%	-71%	-49%
	11510 Vocational Education; Cooperative Education	\$14,043	\$15,355	\$14,041	\$12,218	-13%	-20%	-13%
	11910 Other Regular Programs; Competency Testing	\$6,872	\$1,728	\$2,236	\$4,223	-39%	144%	89%
	12110 Gifted And Talented; Gifted and Talented	\$12,420	\$9,787	\$47,134	\$28,353	128%	190%	-40%
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,091	\$162,271	\$283,202	\$303,624	184%	87%	7%
	12350 Physical Impairment; Homebound	\$7,849	\$14,843	\$24,070	\$4,242	-46%	-71%	-82%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$40,038	\$90,288	\$171,718		329%	90%
	12510 Culturally Different; Communication Disorders	\$46,472	\$53,228	\$58,875	\$63,740	37%	20%	8%
	12520 Culturally Different; Compensatory	\$8,752	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$148,455	\$182,716	\$280,054	\$247,131	66%	35%	-12%
	12710 Equal Opportunity At Risk	\$13,319	\$13,297	\$34,553	\$12,800	-4%	-4%	-63%
	12810 Special Education Preschool	\$10,230	\$7,004	\$667	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$0	\$11,512	\$1,160	\$1,068		-91%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,270	\$2,851	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$2,391	\$22,718	\$29,724	\$34,126	> 500%	50%	15%
	14200 Summer School Programs; Middle/Junior High School	\$2,089	\$75	\$6,173	\$13,567	> 500%	> 500%	120%
	14300 Summer School Programs; High School	\$38,974	\$26,937	\$16,210	\$17,228	-56%	-36%	6%
	16100 Remediation Testing	\$40,308	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$22,017	\$19,508	\$19,436		-12%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$102,911	\$128,968	\$82,170	\$157,722	53%	22%	92%
	17900 Payments to Other Governmental Units Within State; Other	\$4,240	\$44,977	\$34,098	\$28,790	> 500%	-36%	-16%
	22110 Improvement of Instruction; Service Area Direction	\$3,931	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,096	\$42,933	\$4,429	\$27,212	-20%	-37%	> 500%
	22220 Library/Media Services; School Library	\$105,312	\$32,244	\$54,812	\$53,727	-49%	67%	-2%
	22230 Library/Media Services; Audiovisual	\$3,462	\$2,716	\$2,473	\$2,814	-19%	4%	14%
	22360 Instruction, Related Technology; Network Support	\$0	\$214,990	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,175	\$87,783	\$107,471	\$100,214	9%	14%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$238,142	\$228,209	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,932,053</b>	<b>\$4,497,614</b>	<b>\$5,122,217</b>	<b>\$5,109,213</b>	<b>30%</b>	<b>14%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$125,031	\$111,611	\$173,404	\$172,503	38%	55%	-1%
	21340 Health Services; Nurse Services	\$37,324	\$31,642	\$63,889	\$69,625	87%	120%	9%
	24100 Office of The Principal	\$496,953	\$480,283	\$643,996	\$642,263	29%	34%	0%
<b>Student Instructional Support Total</b>		<b>\$659,308</b>	<b>\$623,537</b>	<b>\$881,289</b>	<b>\$884,392</b>	<b>34%</b>	<b>42%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,542	\$10,681	\$11,272	\$10,996	4%	3%	-2%
	23150 Board of Education; Legal Services	\$18,586	\$5,464	\$5,802	\$3,771	-80%	-31%	-35%
	23160 Board of Education; Promotion Expenses	\$2,959	\$2,907	\$1,843	\$3,577	21%	23%	94%
	23190 Board of Education; Other Governing Body Services	\$6,577	\$17,262	\$13,671	\$14,183	116%	-18%	4%
	23210 Executive Administration; Office of The Superintendent	\$192,163	\$184,877	\$247,459	\$266,749	39%	44%	8%
	23290 Executive Administration; Other Executive Administration Services	\$1,429	\$555	\$50	\$1,904	33%	243%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$2,401	\$1,691	\$9,714	\$1,819	-24%	8%	-81%
	25193 Other Fiscal Services; Printed Forms	\$1,140	\$1,387	\$20	\$230	-80%	-83%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$172	\$208	\$208	\$293	70%	41%	41%
	25196 Other Fiscal Services; Cash Change	\$310	\$660	\$810	\$810	161%	23%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,085	\$1,656	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,256	\$2,009	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$154,208	\$151,377			-2%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$111,740	\$92,933			-17%
	25920 Ditch Assessments	\$49	\$69	\$137	\$69	41%	0%	-50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$699,628	\$813,353	\$1,043,001	\$981,046	40%	21%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,271	\$16,749	\$22,142	\$10,106	-10%	-40%	-54%

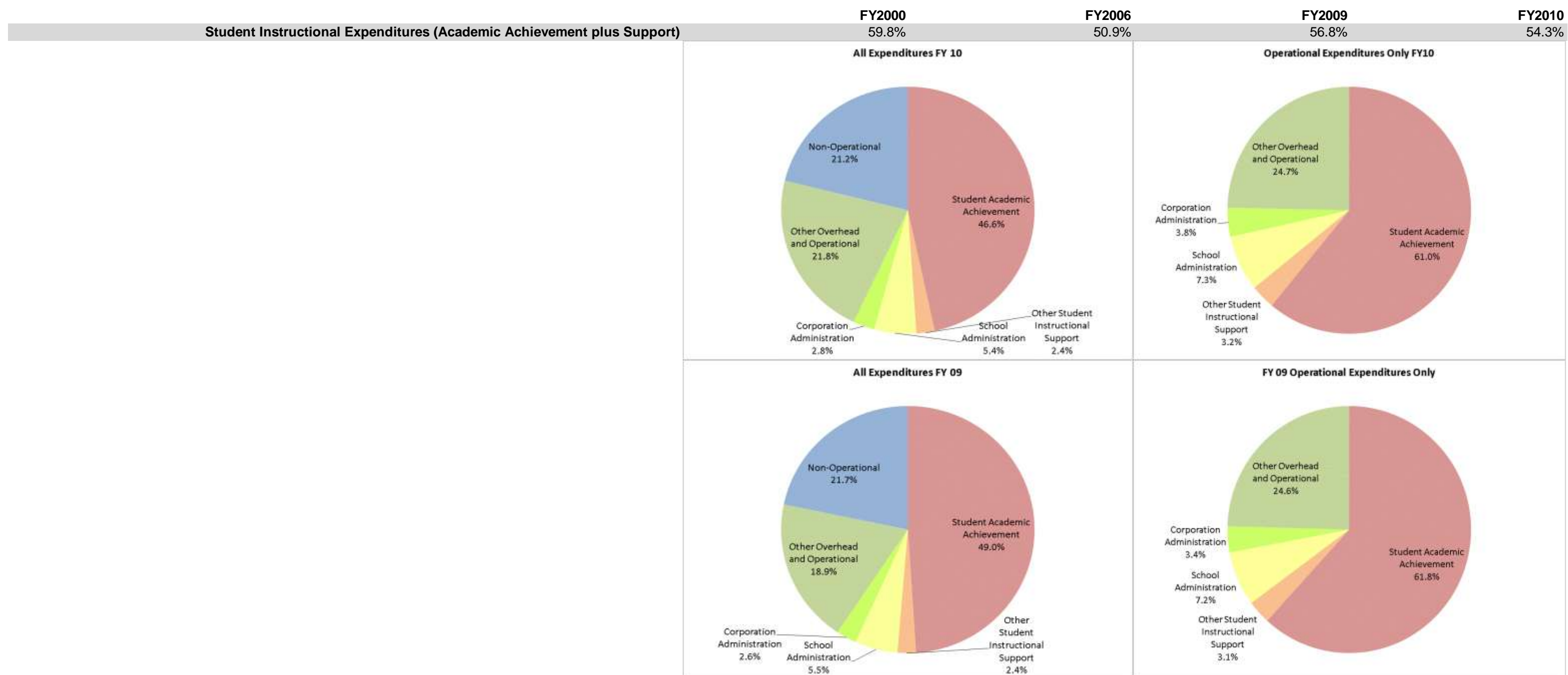
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Newton School Corp (5995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,281	\$82,918	\$100,115	\$94,238	-57%	14%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,160	\$1,177	\$0	\$0			
	26499 2007 Account Code - Other	\$100	\$2,680	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,666	\$3,174	\$5,999	\$3,050	14%	-4%	-49%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,914	\$93,508	\$67,148	\$69,302	157%	-26%	3%
	27010 Student Transportation; Service Area Direction	\$40,143	\$57,343	\$42,973	\$47,292	18%	-18%	10%
	27100 Student Transportation; Vehicle Operation	\$188,765	\$237,903	\$338,561	\$362,356	92%	52%	7%
	27200 Student Transportation; Monitoring Services	\$2,418	\$6,335	\$17,812	\$11,940	394%	88%	-33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$129,174	\$197,537	\$244,456	\$214,083	66%	8%	-12%
	27400 Student Transportation; Purchase of School Buses	\$197,008	\$117,570	\$144,312	\$83,404	-58%	-29%	-42%
	27500 Student Transportation; Insurance on Buses	\$7,795	\$15,394	\$11,704	\$13,433	72%	-13%	15%
	27700 Student Transportation; Contracted Transportation Services	\$8,454	\$8,318	\$68	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$1,237	\$1,234	\$792	\$927	-25%	-25%	17%
	27910 Student Transportation; Bus Driver Training	\$225	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$26,439	\$31,021	\$42,330	\$34,092	29%	10%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$121,866	\$106,674	\$151,410	\$199,642	64%	87%	32%
	31400 Food Services Operations; Food Purchases	\$148,756	\$180,859	\$213,149	\$204,551	38%	13%	-4%
	31900 Other Food Services	\$21,263	\$17,263	\$20,025	\$17,118	-19%	-1%	-15%
<b>Overhead and Operational Total</b>		<b>\$2,092,232</b>	<b>\$2,220,435</b>	<b>\$3,022,930</b>	<b>\$2,895,290</b>	<b>38%</b>	<b>30%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$5,799	\$11,394	\$8,614	\$13,482	133%	18%	57%
	33400 Athletic Coaches	\$90,569	\$116,526	\$113,640	\$119,293	32%	2%	5%
	33990 Other Community Services; Other	\$2,067	\$0	\$972	\$1,321	-36%		36%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,240	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$75,000	\$28,287	\$3,277	\$25,736	-66%	-9%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$522,784	\$368,851	\$486,751	\$293,995	-44%	-20%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$118,300	\$257,488	\$257,488	118%	118%	0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$75,544	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$163,730	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$336,431	\$96,223	\$100,765	\$116,702	-65%	21%	16%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$369,239	\$247,044	\$250,142		-32%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$2,456,464</b>	<b>\$2,153,820</b>	<b>\$2,263,552</b>	<b>\$2,123,158</b>	<b>-14%</b>	<b>-1%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$42,980	\$35,654	\$0	\$0			
	26492 2007 Account Code - Social Security	\$362,208	\$378,458	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,917	\$18,659	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$457,278	\$600,402	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,881	\$6,525	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,883	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$886,264</b>	<b>\$1,058,581</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Putnam Community Schools (6705)**

South Putnam Community Schools (6705)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,162,270	51.3%	\$6,897,437	42.3%	\$6,869,282	49.0%	\$6,694,603	46.6%
Student Instructional Support	\$853,073	8.5%	\$1,399,099	8.6%	\$1,096,738	7.8%	\$1,106,797	7.7%
Overhead and Operational	\$2,365,080	23.5%	\$3,094,371	19.0%	\$3,012,665	21.5%	\$3,530,494	24.6%
Nonoperational	\$1,677,226	16.7%	\$4,897,245	30.1%	\$3,050,852	21.7%	\$3,039,817	21.2%
<b>Grand Total</b>	<b>\$10,058,148</b>		<b>\$16,288,152</b>		<b>\$14,029,537</b>		<b>\$14,371,711</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Putnam Community Schools (6705)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,710,595	\$1,812,689	\$2,937,871	\$2,733,707	60%	51%	-7%
	11300 Regular Programs; High School	\$1,409,650	\$1,297,061	\$2,112,412	\$2,098,974	49%	62%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,400	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$18,634	\$13,239		-51%	-29%
	11410 Vocational Education; Agriculture A	\$64,967	\$72,780	\$120,922	\$94,752	46%	30%	-22%
	11450 Vocational Education; Consumer and Homemaking	\$46,396	\$32,824	\$48,989	\$85,876	85%	162%	75%
	11590 Other Vocational Education Programs	\$0	\$126	\$0	\$13,102		> 500%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$2,297	\$1,448	\$11,526		402%	> 500%
	11920 Other Regular Programs; Project 4R	\$116	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$284	\$5,386	\$219	\$897	217%	-83%	310%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$18,003	\$28,412			58%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$42,306	\$40,542			-4%
	12350 Physical Impairment; Homebound	\$5,712	\$1,935	\$3,518	\$96	-98%	-95%	-97%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$61,615	\$60,740			-1%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$5,605	\$2,661			-53%
	12510 Culturally Different; Communication Disorders	\$45,929	\$40	\$55	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$0	\$0	\$25	\$205			> 500%
	12610 Learning Disability	\$115,323	\$208,601	\$401,205	\$419,271	264%	101%	5%
	12810 Special Education Preschool	\$43,468	\$39,584	\$30,008	\$48,074	11%	21%	60%
	14300 Summer School Programs; High School	\$10,702	\$20,073	\$28,645	\$18,314	71%	-9%	-36%
	16200 Preventive Remediation	\$3,292	\$14,368	\$27,624	\$35,717	> 500%	149%	29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$151,163	\$215,947	\$261,765	\$227,148	50%	5%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$380,712	\$525,889	-\$3	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$190,324	\$152,574			-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,818	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$7,000	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$10,392	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$71,191	\$76,761	\$71,920	\$72,134	1%	-6%	0%
	22230 Library/Media Services; Audiovisual	\$2,465	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$200	\$221,296	\$86,774	\$125,915	> 500%	-43%	45%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$49,226	\$32,303			-34%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,737	\$179,124	\$243,191		> 500%	36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,184	\$133,321	\$136,256	\$95,554	-6%	-28%	-30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,878	\$47,849	\$6,560	\$3,662	-38%	-92%	-44%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$28,233	\$36,016			28%
	26497 2007 Account Code - Teachers Retirement Fund	\$169,272	\$232,088	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,372,109</b>	<b>\$4,989,651</b>	<b>\$6,869,282</b>	<b>\$6,694,603</b>	<b>53%</b>	<b>34%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$4,000	\$2,000	\$6,500		63%	225%
	21210 Guidance Services; Service Area Direction	\$0	\$2,025	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$109,061	\$234,045	\$230,428	\$233,672	114%	0%	1%
	21290 Guidance Services; Other Guidance Services	\$306	\$1,771	\$2,409	\$2,763	> 500%	56%	15%
	21340 Health Services; Nurse Services	\$55,007	\$61,362	\$90,254	\$91,413	66%	49%	1%
	21390 Health Services; Other Health Services	\$0	\$0	\$2,785	\$1,496			-46%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,091	\$2,500	\$2,017		-67%	-19%
	24100 Office of The Principal	\$526,822	\$707,232	\$766,258	\$768,935	46%	9%	0%
	24900 Other Support Services, School Administration	\$0	\$0	\$104	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$691,196</b>	<b>\$1,016,527</b>	<b>\$1,096,738</b>	<b>\$1,106,797</b>	<b>60%</b>	<b>9%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,892	\$89,242	\$38,479	\$41,121	130%	-54%	7%
	23150 Board of Education; Legal Services	\$3,098	\$0	\$0	\$0	-100%		
	23160 Board of Education; Promotion Expenses	\$111	\$200	\$738	\$586	428%	192%	-21%
	23210 Executive Administration; Office of The Superintendent	\$120,189	\$207,253	\$296,709	\$303,953	153%	47%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$9,000	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$29,478	\$86,040	\$17,481	\$14,405	-51%	-83%	-18%
	25160 Fiscal Services; Financial Accounting	\$2,100	\$0	\$0	\$0	-100%		
	25170 Fiscal Services; Internal Auditing	\$7	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$3,454	\$2,993	\$1,424	\$6,478	88%	116%	355%
	25192 Other Fiscal Services; Petty Cash	\$175	\$375	\$266	\$189	8%	-50%	-29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$229	\$1,155	\$911	\$970	324%	-16%	6%

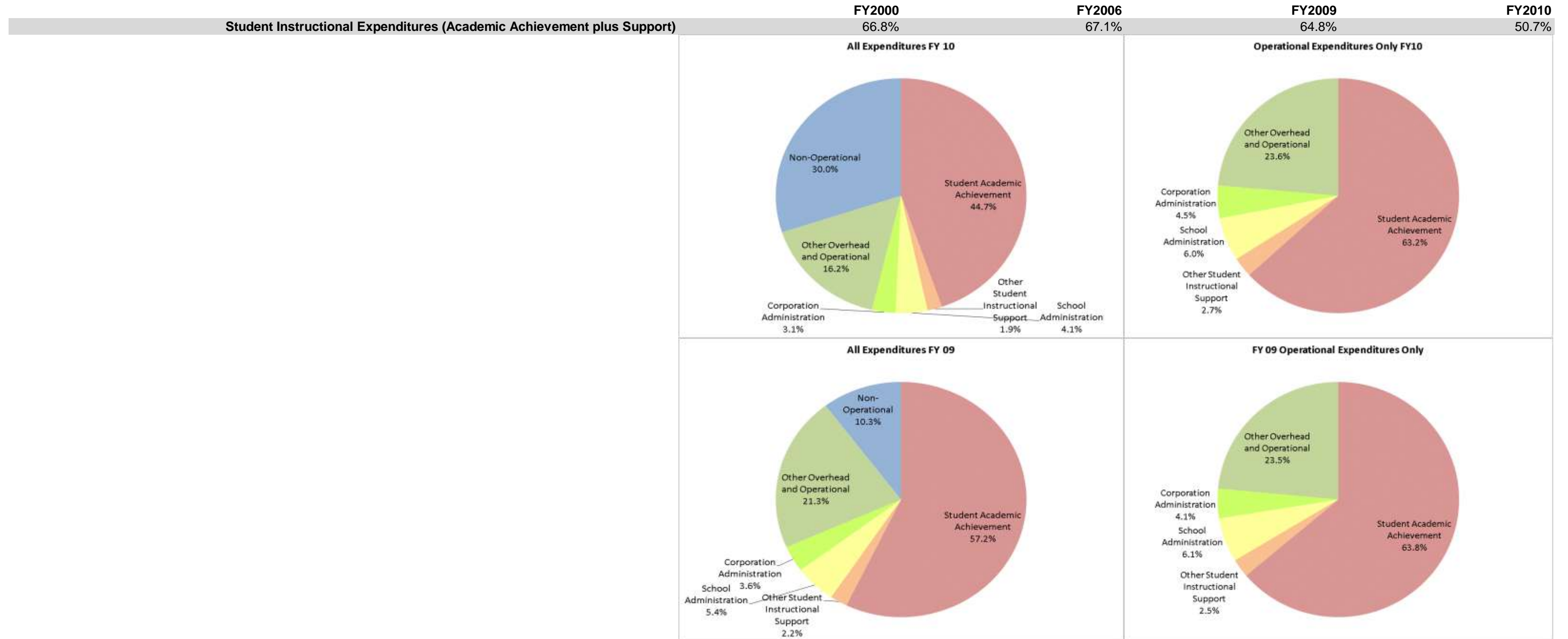
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Putnam Community Schools (6705)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$0	\$2,495	\$23,030			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$1,966	\$125			-94%
	25890 Other Technology Services	\$0	\$0	\$6,840	\$7,440			9%
	25910 Judgments	\$296	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$85,248	\$55,122	\$62,721	\$61,165	-28%	11%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$517,838	\$686,980	\$964,917	\$956,441	85%	39%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,469	\$9,535	\$9,679	\$4,592	-84%	-52%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$151,395	\$267,473	\$206,350	\$207,971	37%	-22%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,535	\$2,691	\$0	\$0			
	26499 2007 Account Code - Other	\$23,925	\$54,929	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,625	\$53,518	\$94,349	\$101,686	268%	90%	8%
	27010 Student Transportation; Service Area Direction	\$43,914	\$45,103	\$67,018	\$57,147	30%	27%	-15%
	27100 Student Transportation; Vehicle Operation	\$256,601	\$285,955	\$472,926	\$469,638	83%	64%	-1%
	27200 Student Transportation; Monitoring Services	\$1,900	\$2,741	\$1,060	\$783	-59%	-71%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$158,561	\$217,205	\$238,400	\$250,212	58%	15%	5%
	27400 Student Transportation; Purchase of School Buses	\$189,136	\$116,927	\$0	\$493,505	161%	322%	
	27500 Student Transportation; Insurance on Buses	\$12,201	\$21,716	\$20,028	\$22,979	88%	6%	15%
	27700 Student Transportation; Contracted Transportation Services	\$16,774	\$808	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$21,830	\$0	\$11,348	\$15,751	-28%		39%
	31100 Food Services Operations; Service Area Direction	\$15,911	\$18,331	\$35,297	\$36,215	128%	98%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$136,590	\$143,795	\$171,256	\$170,964	25%	19%	0%
	31400 Food Services Operations; Food Purchases	\$189,542	\$232,856	\$286,339	\$280,752	48%	21%	-2%
	31900 Other Food Services	\$2,871	\$3,195	\$3,670	\$2,397	-17%	-25%	-35%
<b>Overhead and Operational Total</b>		<b>\$2,069,895</b>	<b>\$2,606,138</b>	<b>\$3,012,665</b>	<b>\$3,530,494</b>	<b>71%</b>	<b>35%</b>	<b>17%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$0	\$0	\$3,202	\$0			-100%
	33400 Athletic Coaches	\$57,455	\$26,438	\$35,654	\$43,841	-24%	66%	23%
	33990 Other Community Services; Other	\$375	\$864	\$223	\$90	-76%	-90%	-60%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,339	\$80,719	\$50,781	\$53,275	470%	-34%	5%
	45100 Building Acquisition, Construction and Improvements	\$126,913	\$2,001,770	\$107,024	\$71,919	-43%	-96%	-33%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,350	\$104,950	\$35,350	-66%	-66%	-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$113,905	\$191,083	\$3,777	\$4,046	-96%	-98%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$283,618	\$52,962	\$40,103	\$77,171	-73%	46%	92%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$244,485	\$34,292	\$110,000		-55%	221%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$209,062	\$133,782			-36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$20,696	\$82,537	\$37,753	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,051,353	\$1,989,000	\$1,545,000	\$1,122,808	7%	-44%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$787,000	\$1,282,692			63%
	54200 Common School Fund; Principal	\$0	\$111,875	\$68,750	\$81,250		-27%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$23,281	\$23,594			1%
<b>Nonoperational Total</b>		<b>\$1,663,653</b>	<b>\$4,887,082</b>	<b>\$3,050,852</b>	<b>\$3,039,817</b>	<b>83%</b>	<b>-38%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$125,713	\$106,192	\$0	\$0			
	26492 2007 Account Code - Social Security	\$387,313	\$434,115	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,613	\$33,906	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$695,673	\$1,532,371	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$324	\$11,856	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,660	\$670,314	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,261,295</b>	<b>\$2,788,754</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Ripley Com Sch Corp (6865)**

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,877,700	60.4%	\$6,888,038	59.4%	\$7,306,173	57.2%	\$7,467,647	44.7%
Student Instructional Support	\$626,126	6.4%	\$892,384	7.7%	\$968,997	7.6%	\$997,650	6.0%
Overhead and Operational	\$2,326,733	23.9%	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,219,045	19.3%
Nonoperational	\$904,482	9.3%	\$899,048	7.8%	\$1,315,380	10.3%	\$5,017,521	30.0%
<b>Grand Total</b>	<b>\$9,735,041</b>		<b>\$11,587,141</b>		<b>\$12,771,265</b>		<b>\$16,701,862</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Ripley Com Sch Corp (6865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$17,500	\$337,856	\$341,034		> 500%	1%
	11100 Regular Programs; Elementary	\$1,903,577	\$2,205,240	\$2,616,372	\$2,697,861	42%	22%	3%
	11200 Regular Programs; Middle/Junior High	\$356,434	\$394,665	\$431,950	\$529,859	49%	34%	23%
	11300 Regular Programs; High School	\$1,041,432	\$1,110,761	\$1,367,623	\$1,483,078	42%	34%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$31,200	\$24,075	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$10,927	\$33,010	\$33,888		210%	3%
	11420 Vocational Education; Agriculture B	\$46,126	\$66,072	\$81,282	\$83,540	81%	26%	3%
	12110 Gifted And Talented; Gifted and Talented	\$49,013	\$12,922	\$30,859	\$26,058	-47%	102%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$116,673	\$168,175	\$286,454	\$313,629	169%	86%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$167,275	\$151,333	\$363,293	\$385,925	131%	155%	6%
	12510 Culturally Different; Communication Disorders	\$31,569	\$75,816	\$93,344	\$111,584	253%	47%	20%
	12520 Culturally Different; Compensatory	\$2,513	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$74,952	\$94,044	\$81,913	\$85,265	14%	-9%	4%
	12710 Equal Opportunity At Risk	\$55,884	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$20,882	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,259	\$0	\$2,822	\$0	-100%		-100%
	14100 Summer School Programs; Elementary	\$21,197	\$8,692	\$15,882	\$18,180	-14%	109%	14%
	14200 Summer School Programs; Middle/Junior High School	\$921	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$28,566	\$17,282	\$15,551	\$15,374	-46%	-11%	-1%
	16100 Remediation Testing	\$54,057	\$56,349	\$64,772	\$65,658	21%	17%	1%
	16200 Preventive Remediation	\$20,324	\$36,355	\$53,065	\$72,667	258%	100%	37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$251,649	\$318,369	\$265,306	\$288,712	15%	-9%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$283,521	\$339,824	\$544,781	\$362,358	28%	7%	-33%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,000	\$15,000	\$15,000	\$10,000	67%	-33%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$13,613	\$32,463	\$32,381	\$10,217	-25%	-69%	-68%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,133	\$9,408	\$13,182	\$10,287	44%	9%	-22%
	22220 Library/Media Services; School Library	\$158,954	\$194,333	\$216,528	\$212,528	34%	9%	-2%
	22230 Library/Media Services; Audiovisual	\$6,533	\$7,473	\$6,474	\$6,266	-4%	-16%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$54,932	\$91,711	\$93,256		70%	2%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$90,447	\$116,380			29%
	22360 Instruction, Related Technology; Network Support	\$0	\$114,662	\$4,892	\$5,927		-95%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70,280	\$67,987	\$98,624	\$73,906	5%	9%	-25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$28,548	\$19,394	\$50,799	\$14,211	-50%	-27%	-72%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,726	\$251,746	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,042,811</b>	<b>\$5,875,798</b>	<b>\$7,306,173</b>	<b>\$7,467,647</b>	<b>48%</b>	<b>27%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$31,788	\$31,756	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$57,130	\$52,212	\$70,506	\$71,618	25%	37%	2%
	21220 Guidance Services; Counseling Services	\$35,941	\$170,833	\$160,559	\$164,546	358%	-4%	2%
	21290 Guidance Services; Other Guidance Services	\$8,080	\$12,815	\$5,667	\$9,771	21%	-24%	72%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$8,476			
	21340 Health Services; Nurse Services	\$23,898	\$28,772	\$47,904	\$58,454	145%	103%	22%
	21390 Health Services; Other Health Services	\$1,510	\$2,078	\$0	\$0	-100%	-100%	
	21430 Psychological Counseling	\$3,315	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$4,999	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$2,701			
	24100 Office of The Principal	\$353,881	\$433,689	\$597,667	\$617,602	75%	42%	3%
	24900 Other Support Services, School Administration	\$1,046	\$1,829	\$86,693	\$64,483	> 500%	> 500%	-26%
<b>Student Instructional Support Total</b>		<b>\$521,590</b>	<b>\$733,984</b>	<b>\$968,997</b>	<b>\$997,650</b>	<b>91%</b>	<b>36%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,050	\$17,900	\$17,816	\$19,431	-8%	9%	9%
	23120 Board of Education; Service Area Assistants	\$37,966	\$50,021	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$78,614	\$22,289	\$4,867	\$4,635	-94%	-79%	-5%
	23160 Board of Education; Promotion Expenses	\$2,437	\$3,990	\$3,271	\$6,084	150%	52%	86%
	23190 Board of Education; Other Governing Body Services	\$25,391	\$24,625	\$23,974	\$22,674	-11%	-8%	-5%
	23210 Executive Administration; Office of The Superintendent	\$80,000	\$157,445	\$230,325	\$257,338	222%	63%	12%
	23220 Executive Administration; Community Relations	\$257	\$35	\$372	\$620	142%	> 500%	67%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,807	\$3,505	\$1,059	\$1,496	-61%	-57%	41%

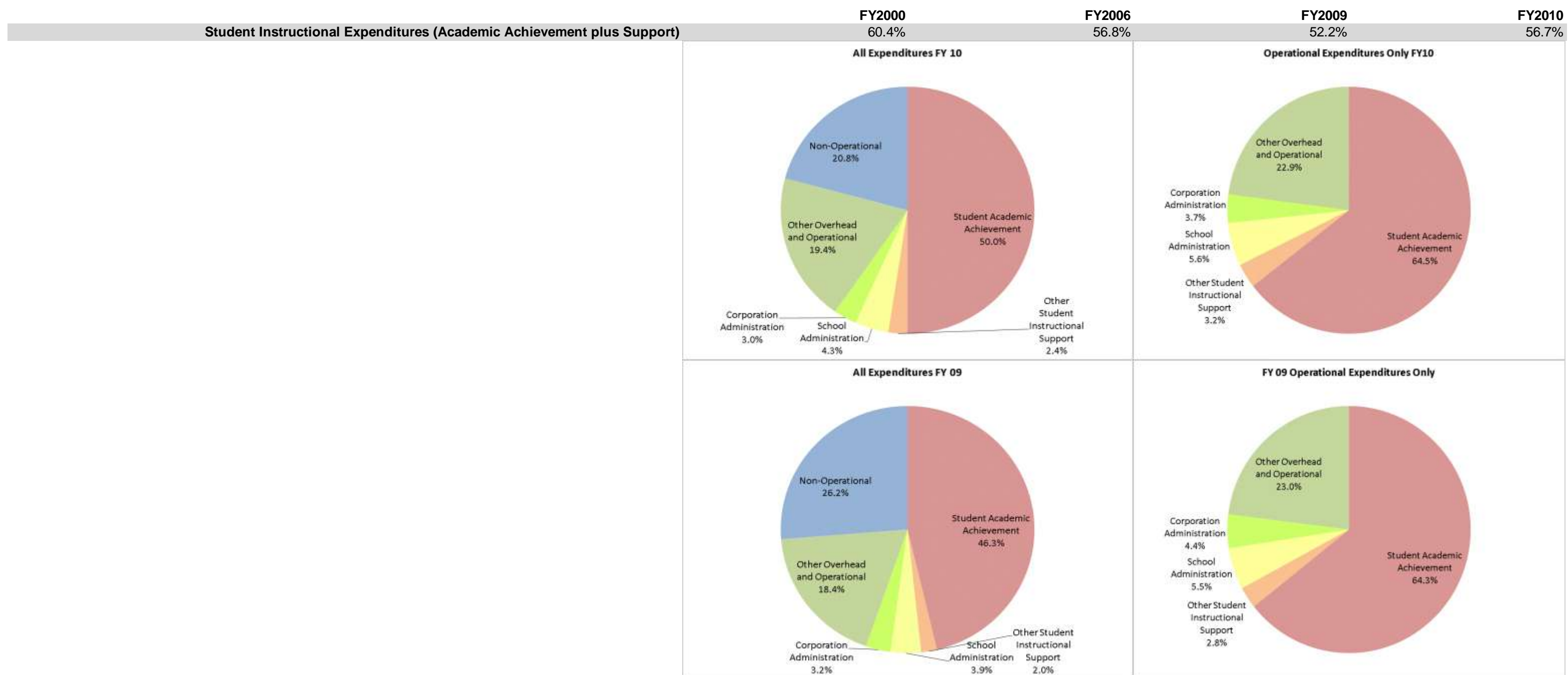
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Ripley Com Sch Corp (6865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$5,836	\$7,549	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$91,631	\$94,236			3%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$57,777	\$58,320			1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,427	\$453	\$12,402	\$15,347	> 500%	> 500%	24%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$45	\$245			445%
	25193 Other Fiscal Services; Printed Forms	\$9,076	\$5,035	\$10,685	\$7,206	-21%	43%	-33%
	25196 Other Fiscal Services; Cash Change	\$275	\$275	\$250	\$250	-9%	-9%	0%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$3,407	\$27,102			> 500%
	25990 Other Support Services, Central	\$0	\$203	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$546,730	\$692,548	\$981,495	\$1,057,963	94%	53%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,027	\$39,408	\$23,766	\$23,610	-29%	-40%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,246	\$129,695	\$137,681	\$136,217	-15%	5%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$110	\$312	\$0	\$0			
	26499 2007 Account Code - Other	\$70,660	\$159,874	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,585	\$73,987	\$36,534	\$51,244	162%	-31%	40%
	27010 Student Transportation; Service Area Direction	\$32,004	\$34,812	\$50,022	\$51,247	60%	47%	2%
	27100 Student Transportation; Vehicle Operation	\$71,764	\$146,083	\$206,248	\$204,134	184%	40%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,422	\$81,108	\$155,431	\$129,999	301%	60%	-16%
	27400 Student Transportation; Purchase of School Buses	\$53,492	\$119,527	\$75,167	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,025	\$20,317	\$14,038	\$12,048	298%	-41%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$469,455	\$374,277	\$352,754	\$361,566	-23%	-3%	2%
	27900 Student Transportation; Other Student Transportation Services	\$38,064	\$7,939	\$34,364	\$23,278	-39%	193%	-32%
	27910 Student Transportation; Bus Driver Training	\$68	\$0	\$3,379	\$2,471	> 500%		-27%
	31100 Food Services Operations; Service Area Direction	\$27,780	\$19,808	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,015	\$205,350	\$352,891	\$356,331	121%	74%	1%
	31400 Food Services Operations; Food Purchases	\$169,715	\$199,873	\$250,582	\$252,791	49%	26%	1%
	31900 Other Food Services	\$7,488	\$23,588	\$48,483	\$41,164	450%	75%	-15%
<b>Overhead and Operational Total</b>		<b>\$2,162,788</b>	<b>\$2,621,829</b>	<b>\$3,180,715</b>	<b>\$3,219,045</b>	<b>49%</b>	<b>23%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$53,435	\$86,503	\$127,164	\$127,475	139%	47%	0%
	33910 High School Band Uniforms	\$5,001	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$24,343	\$15,190	\$18,556	\$21,136	-13%	39%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$25,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$6,250	\$0	\$1,627	\$0	-100%		-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$10,875	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$104,337	\$55,425	\$101,131	\$3,237,796	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$104,259	\$48,838	\$131,388		26%	169%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$37,783	\$16,774	\$4,999		-87%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$850	\$550	\$220	\$935	10%	70%	325%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,588	\$4,802	\$3,792	\$5,780	-60%	20%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,850	\$31,102	\$9,303	\$27,514	-81%	-12%	196%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$535,843	\$503,693	\$984,051	\$1,459,323	172%	190%	48%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$1,100	\$3,925	\$1,175		7%	-70%
<b>Nonoperational Total</b>		<b>\$887,497</b>	<b>\$876,282</b>	<b>\$1,315,380</b>	<b>\$5,017,521</b>	<b>465%</b>	<b>473%</b>	<b>281%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$107,329	\$100,317	\$0	\$0			
	26492 2007 Account Code - Social Security	\$391,501	\$455,638	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,462	\$40,799	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$516,198	\$827,344	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$667	\$3,751	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,199	\$51,399	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,120,356</b>	<b>\$1,479,248</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Spencer County Sch Corp (7445)**

South Spencer County Sch Corp (7445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,435,064	53.3%	\$7,533,572	50.3%	\$7,405,472	46.3%	\$7,778,991	50.0%
Student Instructional Support	\$858,337	7.1%	\$965,200	6.4%	\$942,526	5.9%	\$1,046,808	6.7%
Overhead and Operational	\$2,425,124	20.1%	\$3,048,814	20.4%	\$3,455,603	21.6%	\$3,486,499	22.4%
Nonoperational	\$2,358,533	19.5%	\$3,418,150	22.8%	\$4,200,545	26.2%	\$3,242,549	20.8%
<b>Grand Total</b>	<b>\$12,077,058</b>		<b>\$14,965,736</b>		<b>\$16,004,146</b>		<b>\$15,554,847</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Spencer County Sch Corp (7445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$92,716	\$125,212			35%
	11100 Regular Programs; Elementary	\$1,769,906	\$1,842,074	\$2,547,260	\$2,577,790	46%	40%	1%
	11200 Regular Programs; Middle/Junior High	\$820,892	\$1,049,233	\$1,415,035	\$1,335,689	63%	27%	-6%
	11300 Regular Programs; High School	\$1,293,385	\$1,374,748	\$1,865,078	\$1,747,313	35%	27%	-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,466	\$59,148	\$60,684		> 500%	3%
	11410 Vocational Education; Agriculture A	\$45,155	\$54,658	\$80,263	\$90,510	100%	66%	13%
	11450 Vocational Education; Consumer and Homemaking	\$54,492	\$44,258	\$61,155	\$64,976	19%	47%	6%
	11470 Vocational Education; Business Education	\$34,257	\$46,816	\$60,143	\$67,399	97%	44%	12%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,310	\$3,926	\$4,350	\$12,782	4%	226%	194%
	12110 Gifted And Talented; Gifted and Talented	\$15,281	\$11,382	\$28,774	\$32,707	114%	187%	14%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$47,507			
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$46,433	\$96,042			107%
	12320 Physical Impairment; Multiple Disabilities	\$36,694	\$44,425	\$52,957	\$80,711	120%	82%	52%
	12350 Physical Impairment; Homebound	\$988	\$5,464	\$6,185	\$1,815	84%	-67%	-71%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$29,903	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$45,511	\$60,513	\$72,548	\$74,449	64%	23%	3%
	12520 Culturally Different; Compensatory	\$7,518	\$4,855	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$129,054	\$236,429	\$261,151	\$530,639	311%	124%	103%
	12710 Equal Opportunity At Risk	\$40,888	\$1,184	\$18,601	\$19,455	-52%	> 500%	5%
	12810 Special Education Preschool	\$19,676	\$25,207	\$58,874	\$70,358	258%	179%	20%
	12900 Other Special Programs	\$0	\$0	\$0	\$266			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$70,981	\$83,638	\$76,773		8%	-8%
	14100 Summer School Programs; Elementary	\$0	\$5,356	\$7,272	\$7,162		34%	-2%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,446	\$2,329	\$2,375		-3%	2%
	14300 Summer School Programs; High School	\$35,987	\$28,673	\$43,915	\$47,901	33%	67%	9%
	15100 Enrichment Programs; Non-Credit	\$105	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$87,734	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$69,688	\$67,790	\$77,086		11%	14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,850	\$8,330	\$34,630	\$20,495	73%	146%	-41%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$105,036	\$38,500	\$9,245	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$4,474	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,000	\$0	\$0	\$9,138	> 500%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,957	\$7,161	\$9,566	\$30,259	-2%	323%	216%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,194	\$31,332	\$20,218	\$13,218	154%	-58%	-35%
	22220 Library/Media Services; School Library	\$94,853	\$121,038	\$148,839	\$166,584	76%	38%	12%
	22230 Library/Media Services; Audiovisual	\$6,340	\$7,116	\$6,214	\$7,124	12%	0%	15%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$8,494	\$2,082			-75%
	22360 Instruction, Related Technology; Network Support	\$0	\$56,944	\$93,054	\$94,237		65%	1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9,258	\$26,387			185%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$224			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,522	\$135,697	\$104,360	\$153,817	72%	13%	47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$662	\$240	\$326	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,632	\$900	\$20,533	\$4,265	-56%	374%	-79%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$962	\$584	\$649	\$2,244	133%	284%	246%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$1,171	\$0	\$1,316		12%	
	26497 2007 Account Code - Teachers Retirement Fund	\$205,047	\$291,676	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,040,790</b>	<b>\$5,691,472</b>	<b>\$7,405,472</b>	<b>\$7,778,991</b>	<b>54%</b>	<b>37%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$25,129			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,275	\$5,100	\$3,085	\$3,990	-24%	-22%	29%
	21220 Guidance Services; Counseling Services	\$130,456	\$199,277	\$248,473	\$273,155	109%	37%	10%
	21320 Health Services; Medical Services	\$419	\$4,067	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$21,032	\$22,138	\$61,179	\$71,759	241%	224%	17%
	21390 Health Services; Other Health Services	\$1,302	\$2,119	\$9,724	\$5,152	296%	143%	-47%
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$0	\$0		-100%	
	24100 Office of The Principal	\$495,351	\$498,780	\$620,066	\$667,623	35%	34%	8%
<b>Student Instructional Support Total</b>		<b>\$653,835</b>	<b>\$734,133</b>	<b>\$942,526</b>	<b>\$1,046,808</b>	<b>60%</b>	<b>43%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,221	\$15,406	\$14,529	\$15,246	-11%	-1%	5%
	23150 Board of Education; Legal Services	\$6,103	\$4,430	\$6,158	\$3,092	-49%	-30%	-50%

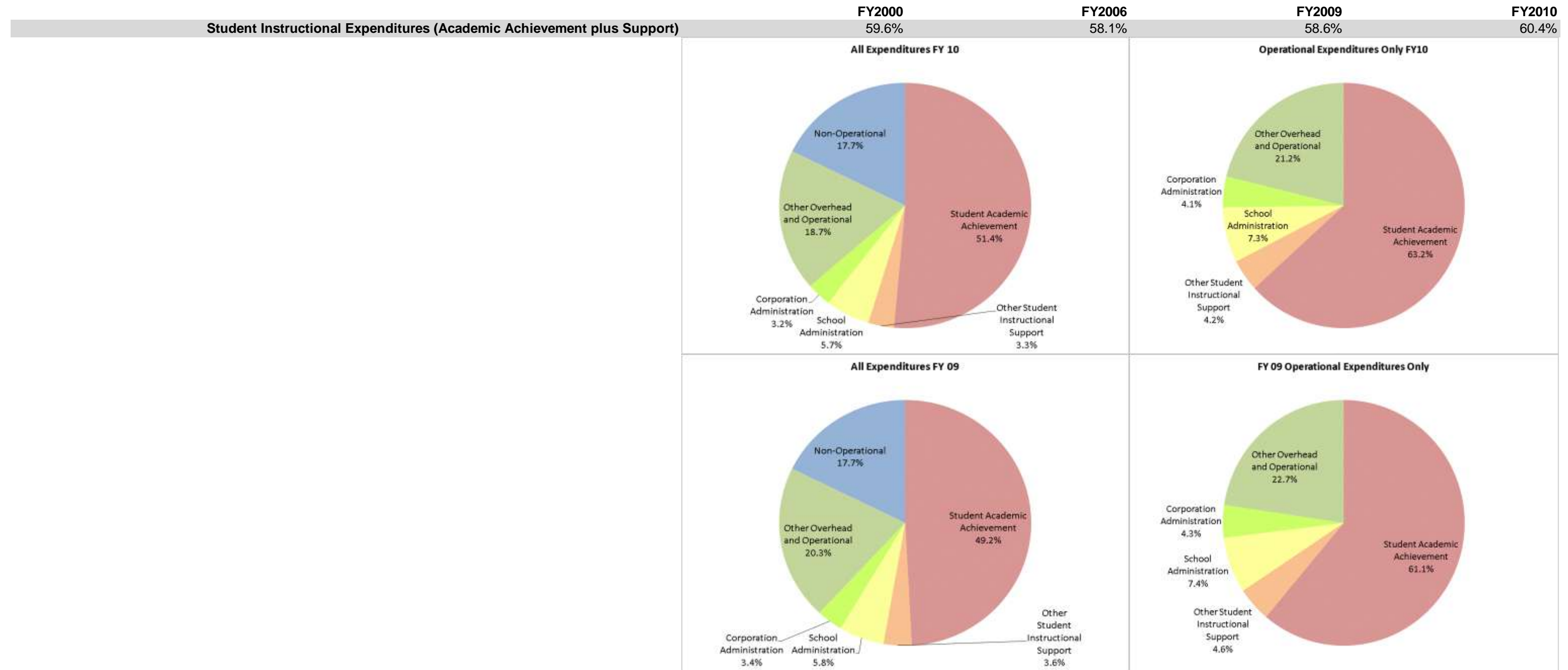
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Spencer County Sch Corp (7445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,393	\$3,036	\$2,006	\$1,298	-7%	-57%	-35%
	23190 Board of Education; Other Governing Body Services	\$4,670	\$15,934	\$19,931	\$11,721	151%	-26%	-41%
	23210 Executive Administration; Office of The Superintendent	\$176,689	\$215,395	\$363,105	\$395,404	124%	84%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,037	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$346	\$0			-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$92,646	\$15,896			-83%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$7,935			
	25890 Other Technology Services	\$0	\$0	\$10,302	\$10,673			4%
	25920 Ditch Assessments	\$0	\$0	\$183	\$92			-50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$671,065	\$916,918	\$1,187,808	\$1,217,003	81%	33%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,427	\$93,845	\$95,605	\$60,433	-67%	-36%	-37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$600	\$640	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$3,000	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,055	\$372			-65%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,051	\$89,070	\$99,088	\$97,790	133%	10%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$72,329	\$68,182			-6%
	27010 Student Transportation; Service Area Direction	\$39,076	\$64,852	\$71,919	\$81,387	108%	25%	13%
	27100 Student Transportation; Vehicle Operation	\$170,605	\$206,402	\$257,242	\$264,935	55%	28%	3%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$22,325	\$22,294			0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$213,818	\$226,992	\$203,240	\$232,924	9%	3%	15%
	27400 Student Transportation; Purchase of School Buses	\$0	\$135,875	\$209,879	\$224,924		66%	7%
	27500 Student Transportation; Insurance on Buses	\$17,553	\$30,451	\$20,935	\$22,487	28%	-26%	7%
	27700 Student Transportation; Contracted Transportation Services	\$36,014	\$33,267	\$15,240	\$15,235	-58%	-54%	0%
	27900 Student Transportation; Other Student Transportation Services	\$15,171	\$17,768	\$20,375	\$21,281	40%	20%	4%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,496	\$2,255	\$1,739		16%	-23%
	31100 Food Services Operations; Service Area Direction	\$24,402	\$37,713	\$51,615	\$53,236	118%	41%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$213,472	\$242,393	\$273,226	\$276,009	29%	14%	1%
	31400 Food Services Operations; Food Purchases	\$254,392	\$297,995	\$327,839	\$351,835	38%	18%	7%
	31900 Other Food Services	\$27,856	\$17,944	\$14,420	\$13,080	-53%	-27%	-9%
<b>Overhead and Operational Total</b>		<b>\$2,128,615</b>	<b>\$2,670,821</b>	<b>\$3,455,603</b>	<b>\$3,486,499</b>	<b>64%</b>	<b>31%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$25	\$998	\$1,703	\$1,451	> 500%	45%	-15%
	33400 Athletic Coaches	\$47,378	\$88,026	\$90,298	\$103,830	119%	18%	15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$1,511	\$66,174	\$69,922	> 500%	> 500%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,000	\$16,084	\$61,263	\$41,358	> 500%	157%	-32%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$208	\$87	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$504,588	\$268,647	\$917,098	\$224,049	-56%	-17%	-76%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$196,273	\$196,273	\$196,273		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,445	\$29,900	\$56,149		35%	88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$625	\$0	\$1,948	\$4,399	> 500%		126%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$34,657	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$354,344	\$283,597	\$354,365	\$167,809	-53%	-41%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$76,947	\$131,848	\$68,152		-11%	-48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$897,518	\$532,600			-41%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$903,513	\$0	\$358,558		-60%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,306	\$100,111	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,379,000	\$1,413,500	\$718,500	\$1,003,300	-27%	-29%	40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$699,000	\$414,700			-41%
<b>Nonoperational Total</b>		<b>\$2,344,475</b>	<b>\$3,390,738</b>	<b>\$4,200,545</b>	<b>\$3,242,549</b>	<b>38%</b>	<b>-4%</b>	<b>-23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$73,492	\$76,633	\$0	\$0			
	26492 2007 Account Code - Social Security	\$460,031	\$503,235	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,581	\$45,348	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,220,120	\$1,628,917	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,734	\$4,381	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$132,387	\$220,058	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,909,344</b>	<b>\$2,478,572</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,302,802	51.9%	\$9,512,684	49.7%	\$9,920,462	49.2%	\$10,377,950	51.4%
Student Instructional Support	\$1,234,723	7.7%	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,817,930	9.0%
Overhead and Operational	\$3,107,263	19.4%	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,408,339	21.8%
Nonoperational	\$3,346,042	20.9%	\$3,654,337	19.1%	\$3,578,796	17.7%	\$3,572,250	17.7%
<b>Grand Total</b>	<b>\$15,990,830</b>		<b>\$19,144,127</b>		<b>\$20,176,812</b>		<b>\$20,176,469</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$184,262	\$206,004	\$294,966		60%	43%
	11100 Regular Programs; Elementary	\$2,222,208	\$2,634,865	\$3,598,188	\$3,951,725	78%	50%	10%
	11200 Regular Programs; Middle/Junior High	\$1,087,148	\$1,135,503	\$1,543,363	\$1,508,067	39%	33%	-2%
	11300 Regular Programs; High School	\$1,501,907	\$1,280,625	\$1,708,524	\$1,799,769	20%	41%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,200	\$30,400	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,320	\$315			-86%
	11430 Vocational Education; Distributive Education	\$0	\$5,371	\$0	\$22,330		316%	
	11440 Vocational Education; Health Occupations	\$17,767	\$27,700	\$54,234	\$61,998	249%	124%	14%
	11470 Vocational Education; Business Education	\$53,020	\$62,068	\$78,990	\$87,385	65%	41%	11%
	11480 Vocational Education; Industrial Education A	\$48,345	\$42,600	\$49,050	\$53,076	10%	25%	8%
	11490 Vocational Education; Industrial Education B	\$29,490	\$62,198	\$5,306	\$85,751	191%	38%	> 500%
	11510 Vocational Education; Cooperative Education	\$98,096	\$93,689	\$120,732	\$106,894	9%	14%	-11%
	11520 Vocational Education; Area School Participation	\$0	\$48,500	\$69,600	\$51,200		6%	-26%
	11590 Other Vocational Education Programs	\$85,849	\$62,889	\$83,300	\$102,626	20%	63%	23%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$22,595	\$32,936	\$34,988		55%	6%
	11910 Other Regular Programs; Competency Testing	\$23,204	\$27,582	\$43,154	\$37,667	62%	37%	-13%
	12110 Gifted And Talented; Gifted and Talented	\$43,552	\$16,492	\$12,190	\$31,566	-28%	91%	159%
	12210 Mental Disabilities; Mild Mental Disabilities	\$177,949	\$304,894	\$310,003	\$228,375	28%	-25%	-26%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$62,376	\$55,132			-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$220,839	\$218,067	\$309,590	\$344,723	56%	58%	11%
	12510 Culturally Different; Communication Disorders	\$18,292	\$37,687	\$10,788	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$252,503	\$181,916	\$194,347	\$166,743	-34%	-8%	-14%
	12710 Equal Opportunity At Risk	\$43,816	\$12,634	\$2,839	\$275	-99%	-98%	-90%
	12810 Special Education Preschool	\$48,093	\$70,125	\$70,125	\$38,500	-20%	-45%	-45%
	12900 Other Special Programs	\$40,395	\$132,945	\$96,891	\$237,213	487%	78%	145%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$26,880	\$9,247	\$11,988	\$26,826	0%	190%	124%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$23,079	\$9,824	\$12,618	\$16,239	-30%	65%	29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$619	\$62,297	\$5,026	\$73,187	> 500%	17%	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,147	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,133	\$0			-100%
	14300 Summer School Programs; High School	\$32,198	\$31,024	\$42,720	\$49,160	53%	58%	15%
	16100 Remediation Testing	\$82,991	\$90,495	\$52,312	\$82,634	0%	-9%	58%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,137	\$14,692			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$171,360	\$141,353	\$143,111	\$152,948	-11%	8%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$122,807	\$198,540	\$245,320	\$0	-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$37,042	\$57,496			55%
	22110 Improvement of Instruction; Service Area Direction	\$16,042	\$19,694	\$21,045	\$463	-97%	-98%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,955	\$9,268	\$63,370	\$65,134	284%	> 500%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,987	\$58,530	\$143,222	\$144,809	> 500%	147%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$161,767	\$186,731	\$200,264	\$142,560	-12%	-24%	-29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$2,014	\$2,541			26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,676	\$57,023	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,631	\$430	\$1,600		-79%	272%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$16,033	\$17,993			12%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$62,802	\$86,682			38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,913	\$174,333	\$150,342	\$101,259	-11%	-42%	-33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$42,337	\$17,103	\$23,998	\$34,321	-19%	101%	43%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,097	\$0	\$539	\$6,125	98%		> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$298,472	\$422,270	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,176,852</b>	<b>\$8,190,969</b>	<b>\$9,920,462</b>	<b>\$10,377,950</b>	<b>45%</b>	<b>27%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$93,824	\$117,700	\$171,726	\$179,140	91%	52%	4%
	21120 Attendance and Social Work Services; Attendance Services	\$25,105	\$25,704	\$42,897	\$44,285	76%	72%	3%
	21220 Guidance Services; Counseling Services	\$162,116	\$249,865	\$317,092	\$255,267	57%	2%	-19%
	21230 Guidance Services; Appraisal Services	\$247	\$1,280	\$0	\$0	-100%	-100%	
	21240 Guidance Services; Information Services	\$1,738	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$84,769	\$106,152	\$115,219	\$106,319	25%	0%	-8%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,529	\$1,665			-53%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$56,706	\$61,109	\$77,946	\$78,976	39%	29%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,200	\$214	\$2,111		-4%	> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$624,148	\$785,528	\$1,159,360	\$1,147,401	84%	46%	-1%
	24900 Other Support Services, School Administration	\$0	\$0	\$8,847	\$2,766			-69%
<b>Student Instructional Support Total</b>		<b>\$1,048,653</b>	<b>\$1,349,537</b>	<b>\$1,896,829</b>	<b>\$1,817,930</b>	<b>73%</b>	<b>35%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,339	\$19,865	\$17,596	\$16,238	-6%	-18%	-8%
	23150 Board of Education; Legal Services	\$4,574	\$2,920	\$20,650	\$7,244	58%	148%	-65%
	23160 Board of Education; Promotion Expenses	\$1,952	\$3,020	\$3,912	\$2,443	25%	-19%	-38%
	23210 Executive Administration; Office of The Superintendent	\$160,856	\$156,155	\$227,550	\$221,974	38%	42%	-2%
	23220 Executive Administration; Community Relations	\$0	\$24,498	\$175	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$5,338	\$1,697	\$146,246	\$114,725	> 500%	> 500%	-22%
	25120 Fiscal Services; Service Area Direction	\$33,673	\$50,111	\$62,355	\$58,289	73%	16%	-7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$11,050	\$34,794	\$45,733		314%	31%
	25180 Fiscal Services; Property Accounting	\$0	\$40,000	\$40,000	\$40,000		0%	0%
	25199 Other Fiscal Services; Other	\$7,023	\$8,318	\$3,000	\$2,000	-72%	-76%	-33%
	25300 Printing, Publishing, and Duplicating Services	\$4,206	\$4,436	\$3,499	\$3,263	-22%	-26%	-7%
	25400 Planning, Research, Development and Evaluation	\$9,600	\$10,769	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$963			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$123,168	\$129,617			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,055,592	\$1,205,239	\$1,465,912	\$1,302,956	23%	8%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,498	\$6,877	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,453	\$392,085	\$420,261	\$496,529	208%	27%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,120	\$1,321	\$0	\$0			
	26499 2007 Account Code - Other	\$56,231	\$217,588	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$309	\$2,110	\$702	\$660	113%	-69%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,376	\$143,438	\$90,894	\$74,845	16%	-48%	-18%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$16,566	\$8,782	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$25,540	\$2,371	\$1,310	\$1,049	-96%	-56%	-20%
	27100 Student Transportation; Vehicle Operation	\$162,481	\$316,813	\$416,001	\$412,472	154%	30%	-1%
	27200 Student Transportation; Monitoring Services	\$7,965	\$8,473	\$11,805	\$11,902	49%	40%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,124	\$264,608	\$322,980	\$333,303	226%	26%	3%
	27400 Student Transportation; Purchase of School Buses	\$117,579	\$408,127	\$327,731	\$158,946	35%	-61%	-52%
	27500 Student Transportation; Insurance on Buses	\$18,636	\$25,770	\$20,346	\$22,530	21%	-13%	11%
	27700 Student Transportation; Contracted Transportation Services	\$294,459	\$9,029	\$16,065	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,988	\$289,467	\$629,838	\$433,711	93%	50%	-31%
	31400 Food Services Operations; Food Purchases	\$236,831	\$386,149	\$239,164	\$429,660	81%	11%	80%
	31900 Other Food Services	\$52,370	\$22,781	\$134,773	\$87,287	67%	283%	-35%
<b>Overhead and Operational Total</b>		<b>\$2,885,677</b>	<b>\$4,043,866</b>	<b>\$4,780,725</b>	<b>\$4,408,339</b>	<b>53%</b>	<b>9%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$11,638	\$12,931	\$11,551	\$10,055	-14%	-22%	-13%
	33300 Civic Services	\$7,013	\$25,830	\$5,421	\$317	-95%	-99%	-94%
	33400 Athletic Coaches	\$71,026	\$185,710	\$213,896	\$199,613	181%	7%	-7%
	33990 Other Community Services; Other	\$0	\$0	\$1,000	\$500			-50%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,727	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$487,610	\$88,815	\$83,179	\$82,530	-83%	-7%	-1%
	45100 Building Acquisition, Construction and Improvements	\$773,834	\$853,125	\$291,581	\$178,819	-77%	-79%	-39%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$504,161	\$604,885			20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,437	\$4,911	\$13,726		-39%	180%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,983	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$394,806	\$562,056	\$683,045	\$761,616	93%	36%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,041	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$579,216	\$726,495	\$543,182	\$502,770	-13%	-31%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$51,523	\$81,202	\$20,420		-60%	-75%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$666,000	\$955,000	\$1,150,000	\$1,195,000	79%	25%	4%
	54100 Veterans' Memorial Fund; Principal	\$13,845	\$7,659	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$113,886	\$113,304	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$650	\$550	\$5,668	\$2,000	208%	264%	-65%
<b>Nonoperational Total</b>		<b>\$3,328,276</b>	<b>\$3,605,435</b>	<b>\$3,578,796</b>	<b>\$3,572,250</b>	<b>7%</b>	<b>-1%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$139,453	\$159,610	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

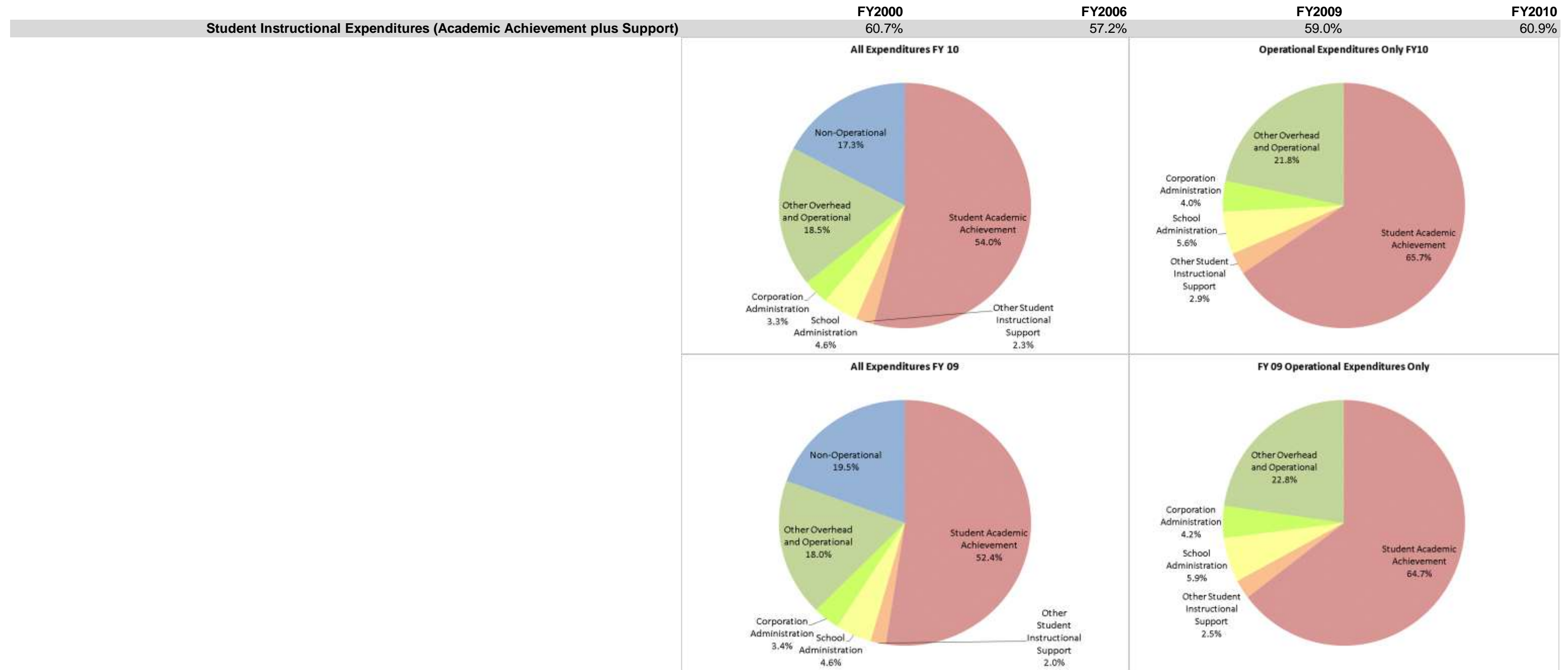
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$634,476	\$701,483	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$32,958	\$50,438	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$695,652	\$947,738	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,273	\$4,227	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$46,560	\$90,823	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,551,372</b>	<b>\$1,954,320</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Dubois Co Sch Corp (2100)**

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,608,090	54.3%	\$7,029,463	51.5%	\$6,793,660	52.4%	\$7,107,750	54.0%
Student Instructional Support	\$658,729	6.4%	\$778,324	5.7%	\$853,600	6.6%	\$900,794	6.8%
Overhead and Operational	\$1,912,748	18.5%	\$2,354,215	17.3%	\$2,782,960	21.5%	\$2,872,208	21.8%
Nonoperational	\$2,139,604	20.7%	\$3,478,598	25.5%	\$2,523,838	19.5%	\$2,273,762	17.3%
<b>Grand Total</b>	<b>\$10,319,172</b>		<b>\$13,640,599</b>		<b>\$12,954,058</b>		<b>\$13,154,514</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Dubois Co Sch Corp (2100)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$38,023	\$26,764			-30%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$136,807	\$131,547			-4%
	11100 Regular Programs; Elementary	\$2,081,376	\$2,270,243	\$2,710,811	\$2,862,316	38%	26%	6%
	11300 Regular Programs; High School	\$1,662,000	\$1,845,899	\$1,953,238	\$2,178,442	31%	18%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$69,211	\$69,111			0%
	11420 Vocational Education; Agriculture B	\$41,339	\$59,971	\$74,857	\$69,393	68%	16%	-7%
	11450 Vocational Education; Consumer and Homemaking	\$24,648	\$34,065	\$74,949	\$73,721	199%	116%	-2%
	11470 Vocational Education; Business Education	\$31,868	\$31,789	\$49,102	\$48,284	52%	52%	-2%
	11590 Other Vocational Education Programs	\$6,030	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$5,349	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$22,658	\$17,404	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$86,504	\$33,574			-61%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$90,933	\$91,906			1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$148,994	\$209,666			41%
	12230 Mental Disabilities; Severe Mental Disabilities	\$63,893	\$120,371	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$3,255	\$2,609	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$207,328	\$305,822	\$365,043	\$380,979	84%	25%	4%
	12710 Equal Opportunity At Risk	\$28,705	\$29,613	\$32,619	\$33,247	16%	12%	2%
	12810 Special Education Preschool	\$0	\$0	\$38,897	\$44,009			13%
	14300 Summer School Programs; High School	\$43,172	\$12,464	\$11,240	\$11,016	-74%	-12%	-2%
	16100 Remediation Testing	\$24,717	\$14,633	\$23,456	\$557	-98%	-96%	-98%
	16200 Preventive Remediation	\$1,177	\$3,230	\$8,602	\$8,570	> 500%	165%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,044	\$78,699	\$65,918	\$69,318	65%	-12%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$59,999	\$117,243	\$155,470	\$137,893	130%	18%	-11%
	22110 Improvement of Instruction; Service Area Direction	\$250	\$0	\$4,344	\$4,571	> 500%		5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,528	\$872	\$1,501	\$33,167	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,883	\$24,792	\$36,332		59%	47%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$1,761	\$1,759			0%
	22220 Library/Media Services; School Library	\$194,384	\$189,944	\$222,166	\$219,359	13%	15%	-1%
	22230 Library/Media Services; Audiovisual	\$8,335	\$1,560	\$1,937	\$1,227	-85%	-21%	-37%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,453	\$90,965	\$90,405		52%	-1%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$77,102	\$45,672			-41%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$56,264	\$47,770			-15%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$39,686	\$63			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$197,919	\$11,211	\$20,000		-90%	78%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$11,650	\$7,674			-34%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$3,863	\$10,412			170%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$14,193	\$23,768	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,416	\$54,934	\$105,733	\$103,523	39%	88%	-2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,830	\$10,336	\$6,012	\$5,504	-30%	-47%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$268	\$536	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$181,714	\$323,926	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,834,475</b>	<b>\$5,830,186</b>	<b>\$6,793,660</b>	<b>\$7,107,750</b>	<b>47%</b>	<b>22%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,144	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$39,010	\$18,375	\$58,808	\$41,043	5%	123%	-30%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$530			
	21220 Guidance Services; Counseling Services	\$116,705	\$116,449	\$159,747	\$163,884	40%	41%	3%
	21290 Guidance Services; Other Guidance Services	\$0	\$800	\$817	\$2,931		266%	259%
	21310 Health Services; Service Area Direction	\$0	\$0	\$35,357	\$35,763			1%
	21340 Health Services; Nurse Services	\$21,878	\$25,102	\$509	\$1,398	-94%	-94%	175%
	21390 Health Services; Other Health Services	\$476	\$502	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$56,615			
	24100 Office of The Principal	\$381,036	\$483,663	\$598,362	\$598,630	57%	24%	0%
<b>Student Instructional Support Total</b>		<b>\$560,249</b>	<b>\$644,892</b>	<b>\$853,600</b>	<b>\$900,794</b>	<b>61%</b>	<b>40%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,346	\$18,525	\$30,467	\$31,161	61%	68%	2%
	23120 Board of Education; Service Area Assistants	\$29,011	\$37,168	\$48,779	\$49,009	69%	32%	0%
	23150 Board of Education; Legal Services	\$7,206	\$12,270	\$9,821	\$8,612	20%	-30%	-12%
	23160 Board of Education; Promotion Expenses	\$1,078	\$1,241	\$463	\$711	-34%	-43%	54%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Dubois Co Sch Corp (2100)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$5,689	\$7,850	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$135,139	\$135,770	\$180,919	\$178,578	32%	32%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,895	\$853			-55%
	25160 Fiscal Services; Financial Accounting	\$25	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$418	\$2,118	\$976		134%	-54%
	25193 Other Fiscal Services; Printed Forms	\$7,829	\$1,315	\$1,733	\$1,973	-75%	50%	14%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$200			0%
	25199 Other Fiscal Services; Other	\$0	\$365	\$2,759	\$3,642		> 500%	32%
	25300 Printing, Publishing, and Duplicating Services	\$8	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,145	\$710	\$3,125	\$2,269	98%	220%	-27%
	25750 Personnel Services; Health Services	\$455	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$645	\$443			-31%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$5,648	\$5,591			-1%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$5,684	\$5,645			-1%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$4,583	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,852	\$6,903			142%
	25990 Other Support Services, Central	\$4,293	\$4,283	\$143,074	\$141,712	> 500%	> 500%	-1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$4,286	\$4,301			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$608,574	\$766,776	\$1,003,957	\$980,153	61%	28%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,996	\$8,521	\$42,585	\$42,330	253%	397%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,837	\$49,502	\$45,239	\$39,678	-41%	-20%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$475	\$380	\$0	\$0			
	26499 2007 Account Code - Other	\$15,510	\$27,226	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$763	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,016	\$42,785	\$57,835	\$59,520	49%	39%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$16,774	\$3,832	\$21,073		26%	450%
	27010 Student Transportation; Service Area Direction	\$49,447	\$72,842	\$68,172	\$86,194	74%	18%	26%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$22,517	\$22,515			0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$40,682	\$64,411	\$84,157	\$81,515	100%	27%	-3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$51,710	\$11,579	\$110,198		113%	> 500%
	27500 Student Transportation; Insurance on Buses	\$4,677	\$2,029	\$7,184	\$7,929	70%	291%	10%
	27700 Student Transportation; Contracted Transportation Services	\$380,714	\$436,121	\$472,604	\$446,903	17%	2%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$7,792	\$10,604	\$4,427	\$3,685	-53%	-65%	-17%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,354	\$1,482			9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$223,749	\$326,268	\$265,922	\$289,049	29%	-11%	9%
	31400 Food Services Operations; Food Purchases	\$100,039	\$121,635	\$241,866	\$236,848	137%	95%	-2%
	31900 Other Food Services	\$55,596	\$12,011	\$681	\$557	-99%	-95%	-18%
<b>Overhead and Operational Total</b>		<b>\$1,818,090</b>	<b>\$2,229,507</b>	<b>\$2,782,960</b>	<b>\$2,872,208</b>	<b>58%</b>	<b>29%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$585	\$0	\$69,335	\$74,890	> 500%		8%
	33200 Community Recreation	\$15,007	\$12,204	\$51,123	\$49,771	232%	308%	-3%
	33400 Athletic Coaches	\$97,954	\$128,659	\$153,025	\$168,065	72%	31%	10%
	33910 High School Band Uniforms	\$0	\$0	\$5,331	\$0			-100%
	33990 Other Community Services; Other	\$2,827	\$2,392	\$763	\$59	-98%	-98%	-92%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,815	\$4,822	\$108,959	\$14,055	43%	191%	-87%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,145	\$448,637	\$35,195	\$29,726	193%	-93%	-16%
	45100 Building Acquisition, Construction and Improvements	\$6,000	\$1,041,944	\$212,229	\$81,400	> 500%	-92%	-62%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$52,075	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$750,421	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$26,228	\$12,287			-53%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,323	\$38,753	\$39,319	\$37,608	495%	-3%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,000	\$10,070			101%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,809	\$122,998	\$60,992	\$79,505	-38%	-35%	30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$133,909	\$200,000	\$205,000		53%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,693	\$6,740	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$232,913	\$229,806	\$221,796		-5%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,478	\$31,533	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$882,109	\$1,099,130	\$450,000	\$535,000	-39%	-51%	19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$748,000	\$667,000			-11%
	54200 Common School Fund; Principal	\$156,564	\$93,775	\$71,311	\$71,311	-54%	-24%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$9,627	\$5,348			-44%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,000	\$7,420	\$8,170		309%	10%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$70,350	\$0	\$0		-100%	



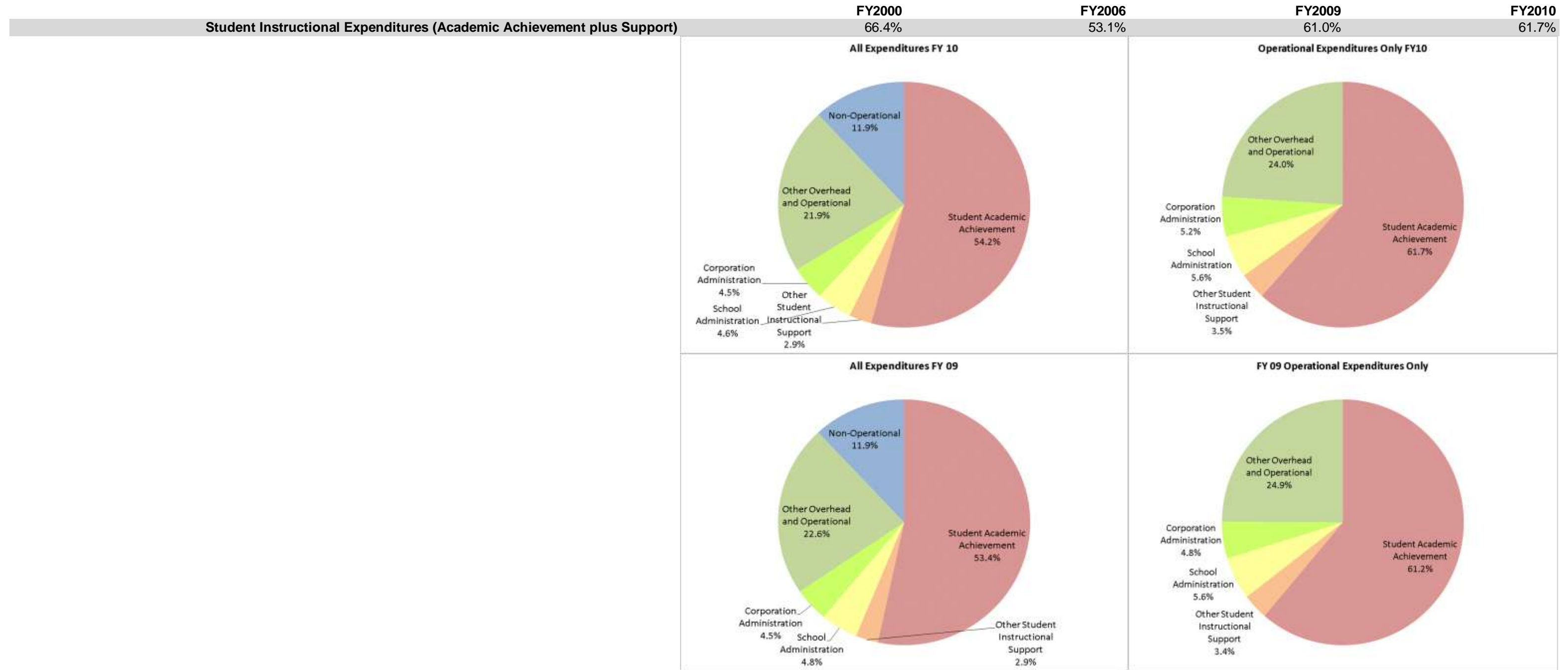
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Dubois Co Sch Corp (2100)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,900	\$2,700			42%
<b>Nonoperational Total</b>		<b>\$2,118,633</b>	<b>\$3,448,656</b>	<b>\$2,523,838</b>	<b>\$2,273,762</b>	<b>7%</b>	<b>-34%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$403,196	\$475,490	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,857	\$7,309	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$415,077	\$646,338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$140,596	\$358,223	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$987,726</b>	<b>\$1,487,359</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Fountain School Corp (2455)**

Southeast Fountain School Corp (2455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,676,045	59.9%	\$5,998,458	47.7%	\$6,340,538	53.4%	\$6,868,348	54.2%
Student Instructional Support	\$622,507	6.6%	\$683,757	5.4%	\$911,449	7.7%	\$947,813	7.5%
Overhead and Operational	\$2,319,453	24.5%	\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,340,400	26.4%
Nonoperational	\$865,280	9.1%	\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,509,906	11.9%
<b>Grand Total</b>	<b>\$9,483,285</b>		<b>\$12,574,344</b>		<b>\$11,884,563</b>		<b>\$12,666,466</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Fountain School Corp (2455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$340,889	\$345,001			1%
	11100 Regular Programs; Elementary	\$1,865,003	\$2,127,877	\$2,280,463	\$2,518,073	35%	18%	10%
	11300 Regular Programs; High School	\$1,401,900	\$1,365,045	\$2,011,356	\$2,087,483	49%	53%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,700	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$6,000	\$22,200			270%
	11420 Vocational Education; Agriculture B	\$37,823	\$37,804	\$72,232	\$73,188	93%	94%	1%
	11430 Vocational Education; Distributive Education	\$1,400	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$0	\$0	\$3,255	\$5,165			59%
	11450 Vocational Education; Consumer and Homemaking	\$88,909	\$109,271	\$99,121	\$94,089	6%	-14%	-5%
	11470 Vocational Education; Business Education	\$38,859	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$60,162	\$79,786	\$103,140	\$105,004	75%	32%	2%
	11590 Other Vocational Education Programs	\$6,818	\$0	\$51,597	\$4,721	-31%		-91%
	11630 Regular Programs; Alternative Education Programs; High School	\$56,201	\$10,805	\$4,550	\$4,526	-92%	-58%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$12,567	\$35,162	\$2,599		-79%	-93%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$30,669			
	12210 Mental Disabilities; Mild Mental Disabilities	\$84,370	\$116,997	\$146,738	\$122,396	45%	5%	-17%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$1,687	\$315			-81%
	12350 Physical Impairment; Homebound	\$0	\$1,202	\$2,246	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$3,113	\$86	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$77,662	\$172,826	\$248,184	\$522,332	> 500%	202%	110%
	12710 Equal Opportunity At Risk	\$49,118	\$55,262	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$90,166	\$90,850	\$20,895	\$65,260	-28%		212%
	12900 Other Special Programs	\$600	\$14,438	\$1,572	\$771	29%	-95%	-51%
	14100 Summer School Programs; Elementary	\$0	\$1,637	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$26,266	\$18,009	\$39,598	\$21,639	-18%	20%	-45%
	16100 Remediation Testing	\$1,281	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$50,267	\$8,420	\$24,023	\$9,015	-82%	7%	-62%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$130,605	\$163,217	\$226,682	\$159,979	22%	-2%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$97,801	\$161,745	\$211,303	\$229,086	134%	42%	8%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$100	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$5,127	\$0	\$22,040		330%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,131	\$16,909	\$10,735	\$10,068	96%	-40%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,085	\$19,990	\$11,887		-26%	-41%
	22220 Library/Media Services; School Library	\$143,434	\$144,407	\$184,414	\$178,655	25%	24%	-3%
	22230 Library/Media Services; Audiovisual	\$2,858	\$2,852	\$5,758	\$2,181	-24%	-24%	-62%
	22240 Library/Media Services; Educational Television	\$1,450	\$445	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,306	\$0	\$76,586	\$9,564	52%		-88%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,026	\$469			-77%
	22360 Instruction, Related Technology; Network Support	\$0	\$42,678	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,666	\$9,206			97%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,604	\$117,961	\$27,324	\$144,161	5%	22%	428%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$8,313	\$6,171			-26%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$40,823	\$56,940	\$49,397		21%	-13%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$612	\$6,843	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$192,183	\$259,926	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$8,650	\$13,093	\$1,039		-88%	-92%
<b>Student Academic Achievement Total</b>		<b>\$4,661,601</b>	<b>\$5,210,649</b>	<b>\$6,340,538</b>	<b>\$6,868,348</b>	<b>47%</b>	<b>32%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$15,226	\$17,727	\$23,913	\$24,064	58%	36%	1%
	21220 Guidance Services; Counseling Services	\$107,525	\$88,983	\$201,986	\$207,942	93%	134%	3%
	21250 Guidance Services; Records Maintenance	\$0	\$136	\$0	\$468		243%	
	21320 Health Services; Medical Services	\$0	\$0	\$446	\$332			-26%
	21340 Health Services; Nurse Services	\$22,007	\$39,163	\$47,201	\$56,905	159%	45%	21%
	21390 Health Services; Other Health Services	\$1,815	\$2,115	\$2,181	\$2,316	28%	10%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,609	\$19,165	\$66,363	\$75,320	194%	293%	13%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$1,223	\$0			-100%
	24100 Office of The Principal	\$314,137	\$408,995	\$568,136	\$580,466	85%	42%	2%
<b>Student Instructional Support Total</b>		<b>\$486,319</b>	<b>\$576,283</b>	<b>\$911,449</b>	<b>\$947,813</b>	<b>95%</b>	<b>64%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,089	\$17,022	\$17,693	\$17,836	11%	5%	1%



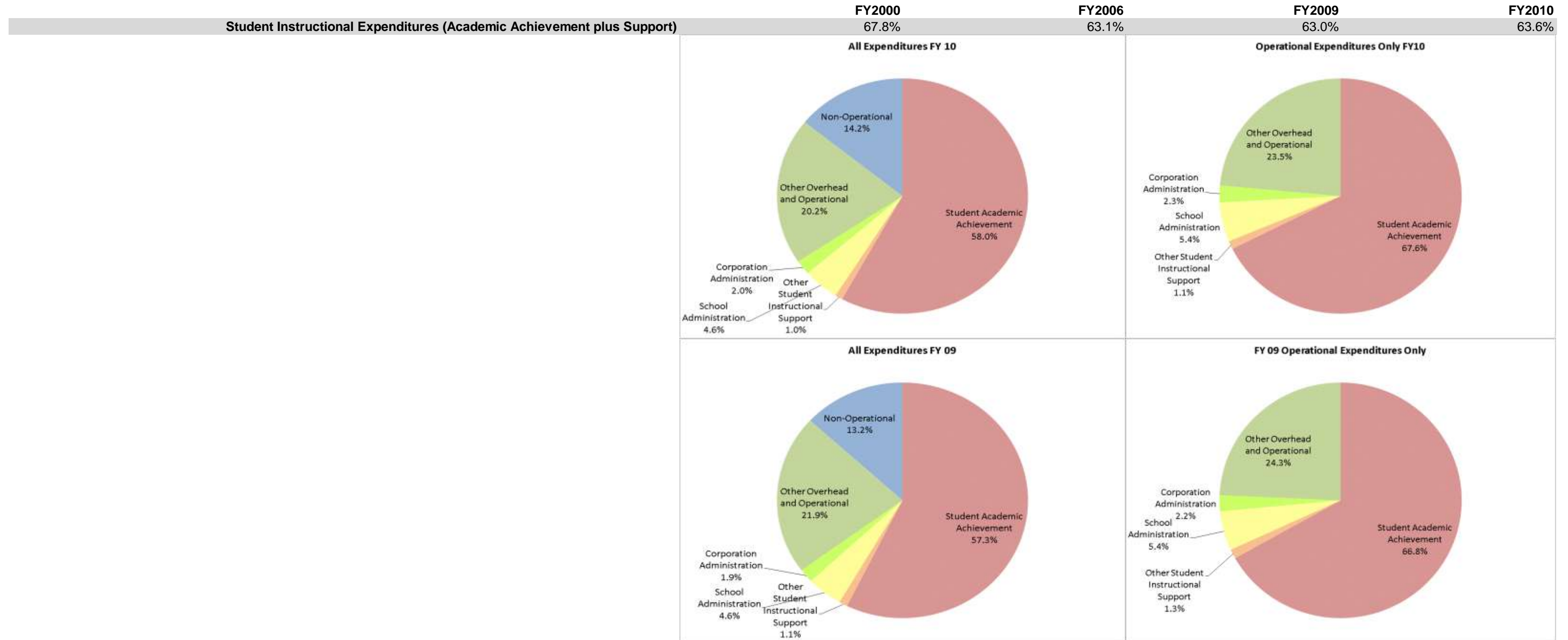
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Fountain School Corp (2455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$51,525	\$34,123	\$51,916	\$53,460	4%	57%	3%
	23150 Board of Education; Legal Services	\$4,250	\$580	\$2,680	\$825	-81%	42%	-69%
	23160 Board of Education; Promotion Expenses	\$0	\$372	\$1,415	\$1,557		319%	10%
	23210 Executive Administration; Office of The Superintendent	\$111,990	\$134,688	\$176,734	\$189,327	69%	41%	7%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$2,650			
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$569	\$622	\$0		-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,780	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$33,158	\$2,062	\$2,234	\$3,307	-90%	60%	48%
	25196 Other Fiscal Services; Cash Change	\$1,100	\$1,200	\$1,200	\$1,200	9%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$113,940	\$0	\$1,060		-99%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$151,397	\$166,341			10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$125,955	\$128,108			2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$689,413	\$885,867	\$1,205,216	\$1,101,028	60%	24%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,999	\$1,963	\$4,793	\$9,379	-6%	378%	96%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,408	\$169,836	\$61,689	\$76,184	-45%	-55%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$545	\$1,183	\$0	\$0			
	26499 2007 Account Code - Other	\$30,447	\$1,238,368	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$133	\$4,035	\$9,302	\$6,688	> 500%	66%	-28%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,691	\$71,795	\$66,321	\$74,700	84%	4%	13%
	27010 Student Transportation; Service Area Direction	\$34,158	\$35,170	\$39,086	\$47,506	39%	35%	22%
	27100 Student Transportation; Vehicle Operation	\$200,829	\$198,258	\$348,011	\$351,187	75%	77%	1%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$3,210			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$204,799	\$207,056	\$160,749	\$214,618	5%	4%	34%
	27400 Student Transportation; Purchase of School Buses	\$136,906	\$137,158	\$143,104	\$245,556	79%	79%	72%
	27500 Student Transportation; Insurance on Buses	\$14,491	\$23,715	\$15,769	\$16,908	17%	-29%	7%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$23,940	\$19,110			-20%
	27900 Student Transportation; Other Student Transportation Services	\$1,375	\$1,693	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$4,942	\$2,359	\$481	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,533	\$517,026	\$601,895	\$603,291	238%	17%	0%
	31400 Food Services Operations; Food Purchases	\$163,951	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$42,923	\$75,955	\$536	\$5,363	-88%	-93%	> 500%
<b>Overhead and Operational Total</b>		<b>\$2,109,657</b>	<b>\$3,877,774</b>	<b>\$3,212,737</b>	<b>\$3,340,400</b>	<b>58%</b>	<b>-14%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$358			
	33200 Community Recreation	\$1,504	\$2,548	\$1,239	\$1,296	-14%	-49%	5%
	33400 Athletic Coaches	\$89,982	\$104,695	\$153,932	\$168,917	88%	61%	10%
	33990 Other Community Services; Other	\$3,550	\$407	\$392	\$710	-80%	74%	81%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,854	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$6,646	\$0	\$0	\$3,800	-43%		
	45100 Building Acquisition, Construction and Improvements	\$8,379	\$544,563	\$19,299	\$134,445	> 500%	-75%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$302,000	\$302,000	\$302,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,669	\$52,937	\$21,240		27%	-60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$475	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$35,574	\$41,457	\$76,977	\$72,503	104%	75%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,576	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$275	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$491,078	\$571,750	\$477,006	\$485,000	-1%	-15%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$131,750	\$239,494	\$227,500		73%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$35,574	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$137,740	\$98,438	\$75,000	\$75,000	-46%	-24%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$12,188	\$8,438			-31%
	59200 Other Debt Services Obligations; Bank Fee	\$3,900	\$3,700	\$3,700	\$3,700	-5%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$6,509	\$5,400	\$5,000	0%	-23%	-7%
<b>Nonoperational Total</b>		<b>\$838,978</b>	<b>\$1,828,339</b>	<b>\$1,419,838</b>	<b>\$1,509,906</b>	<b>80%</b>	<b>-17%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$64,535	\$62,986	\$0	\$0			
	26492 2007 Account Code - Social Security	\$394,438	\$415,791	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,163	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$910,441	\$591,983	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$154	\$10,539	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,386,731</b>	<b>\$1,081,299</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeastern School Corp (815)**

Southeastern School Corp (815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,365,233	62.2%	\$7,701,495	57.0%	\$8,217,363	57.3%	\$8,238,098	58.0%
Student Instructional Support	\$664,789	5.6%	\$818,294	6.1%	\$817,081	5.7%	\$797,012	5.6%
Overhead and Operational	\$2,363,759	19.9%	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,148,667	22.2%
Nonoperational	\$1,455,657	12.3%	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,016,833	14.2%
<b>Grand Total</b>	<b>\$11,849,437</b>		<b>\$13,501,373</b>		<b>\$14,340,183</b>		<b>\$14,200,611</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeastern School Corp (815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$23,949	\$91,371	\$43,402		81%	-52%
	11100 Regular Programs; Elementary	\$2,476,712	\$2,596,473	\$3,286,365	\$5,589,176	126%	115%	70%
	11300 Regular Programs; High School	\$2,082,972	\$2,089,322	\$2,685,359	\$1,387,450	-33%	-34%	-48%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$34,824	\$10,715			-69%
	11410 Vocational Education; Agriculture A	\$93,499	\$111,387	\$117,746	\$58,911	-37%	-47%	-50%
	11430 Vocational Education; Distributive Education	\$0	\$12,443	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$50,039	\$58,543	\$59,125	\$29,614	-41%	-49%	-50%
	11470 Vocational Education; Business Education	\$740	\$43,073	\$93,164	\$47,079	> 500%	9%	-49%
	11480 Vocational Education; Industrial Education A	\$49,096	\$57,633	\$97,535	\$22,255	-55%	-61%	-77%
	11590 Other Vocational Education Programs	\$7,488	\$9,151	\$12,159	\$6,314	-16%	-31%	-48%
	11910 Other Regular Programs; Competency Testing	\$0	\$11,829	\$32,013	\$0		-100%	-100%
	11920 Other Regular Programs; Project 4R	\$668	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$40,053	\$9,527			-76%
	12520 Culturally Different; Compensatory	\$123,604	\$64,821	\$32,957	\$17,700	-86%	-73%	-46%
	12710 Equal Opportunity At Risk	\$34,165	\$36,333	\$73,810	\$37,102	9%	2%	-50%
	14100 Summer School Programs; Elementary	\$42,483	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$47,861	\$10,947	\$15,733	\$8,194	-83%	-25%	-48%
	16100 Remediation Testing	\$65,605	\$98,678	\$107,899	\$42,891	-35%	-57%	-60%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$777,195	\$872,896	\$872,148	\$415,640	-47%	-52%	-52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,153	\$81,566	\$65,449	\$83,176	244%	2%	27%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,952	\$4,426	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,003	\$0	\$16,860	\$22,205	> 500%		32%
	22210 Library/Media Services; Service Area Direction	\$915	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$231,563	\$176,069	\$287,788	\$278,257	20%	58%	-3%
	22230 Library/Media Services; Audiovisual	\$7,229	\$5,442	\$6,642	\$6,124	-15%	13%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,736	\$7,451	\$660	\$14,803	-77%	99%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,982	\$148,953	\$183,279	\$107,565	-18%	-28%	-41%
	26497 2007 Account Code - Teachers Retirement Fund	\$234,488	\$327,893	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,547,197</b>	<b>\$6,846,805</b>	<b>\$8,217,363</b>	<b>\$8,238,098</b>	<b>26%</b>	<b>20%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$11,305	\$15,839	\$13,009	\$8,576	-24%	-46%	-34%
	21130 Attendance and Social Work Services; Social Work Services	\$29,229	\$19,123	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,844	\$4,500	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$119,448	\$101,727	\$90,915	\$46,787	-61%	-54%	-49%
	21310 Health Services; Service Area Direction	\$963	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$524	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$12,489	\$18,083	\$53,277	\$27,443	120%	52%	-48%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$54,450			
	24100 Office of The Principal	\$400,455	\$545,288	\$659,881	\$659,756	65%	21%	0%
<b>Student Instructional Support Total</b>		<b>\$577,258</b>	<b>\$704,560</b>	<b>\$817,081</b>	<b>\$797,012</b>	<b>38%</b>	<b>13%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,109	\$21,384	\$24,989	\$20,905	30%	-2%	-16%
	23120 Board of Education; Service Area Assistants	\$11,173	\$28,982	\$41,155	\$45,048	303%	55%	9%
	23150 Board of Education; Legal Services	\$4,705	\$2,843	\$5,045	\$8,613	83%	203%	71%
	23190 Board of Education; Other Governing Body Services	\$8,344	\$5,489	\$6,970	\$3,607	-57%	-34%	-48%
	23210 Executive Administration; Office of The Superintendent	\$83,218	\$116,347	\$184,220	\$196,308	136%	69%	7%
	23220 Executive Administration; Community Relations	\$765	\$3,944	\$3,105	\$2,630	244%	-33%	-15%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,105	\$7,086	\$3,593	\$2,817	155%	-60%	-22%
	23290 Executive Administration; Other Executive Administration Services	\$2,848	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$27,959	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$2,778	\$5,505	\$4,203	\$2,731	-2%	-50%	-35%
	25990 Other Support Services, Central	\$213	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$758,242	\$998,439	\$1,255,507	\$1,137,142	50%	14%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,909	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$243,488	\$338,113	\$387,865	\$342,839	41%	1%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$743	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$56,418	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,034	\$25,331	\$70,976	\$64,584	15%	155%	-9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeastern School Corp (815)**

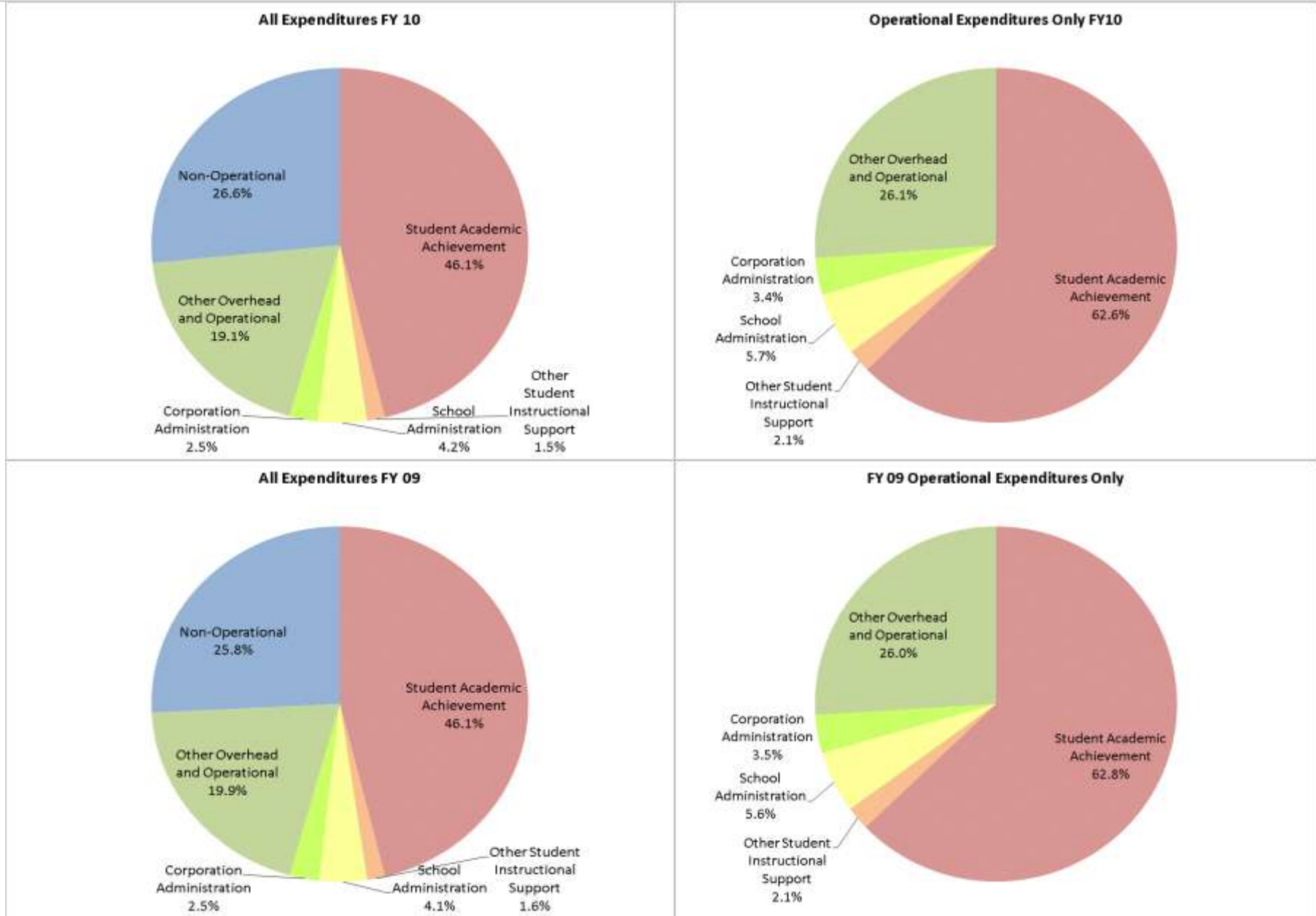
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$65,294	\$93,430	\$96,045	\$96,691	48%	3%	1%
	27100 Student Transportation; Vehicle Operation	\$252,227	\$257,386	\$317,283	\$330,819	31%	29%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,866	\$194,588	\$217,445	\$251,566	123%	29%	16%
	27400 Student Transportation; Purchase of School Buses	\$132,040	\$124,594	\$159,543	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$14,392	\$74,634	\$16,276	\$17,503	22%	-77%	8%
	27700 Student Transportation; Contracted Transportation Services	\$7,380	\$19,539	\$0	\$1,538	-79%	-92%	
	27900 Student Transportation; Other Student Transportation Services	\$29,171	\$56,158	\$117,525	\$111,419	282%	98%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$183,604	\$195,345	\$237,063	\$231,019	26%	18%	-3%
	31400 Food Services Operations; Food Purchases	\$183,709	\$192,615	\$243,549	\$252,060	37%	31%	3%
	31900 Other Food Services	\$19,303	\$25,885	\$24,657	\$28,828	49%	11%	17%
<b>Overhead and Operational Total</b>		<b>\$2,218,977</b>	<b>\$2,844,797</b>	<b>\$3,417,015</b>	<b>\$3,148,667</b>	<b>42%</b>	<b>11%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$535	\$1,225			129%
	33300 Civic Services	\$0	\$0	\$529	\$0			-100%
	33400 Athletic Coaches	\$219,056	\$270,353	\$316,095	\$317,137	45%	17%	0%
	33930 Latch Key Kid Program	\$0	\$599	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$1,138	\$909			-20%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$298	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$14,403	\$105,420	\$148,352	\$98,653	> 500%	-6%	-34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,260	\$100,264	\$22,371	\$72,996	149%	-27%	226%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$323,685	\$274,912	\$296,720	\$326,078	1%	19%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,061	\$35,142	\$54,667	\$22,395	147%	-36%	-59%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$223,852	\$200,000	\$210,000		-6%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,472	\$69,975	\$90,317	\$63,491	149%	-9%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$756,000	\$901,950	19%	19%	19%
	54200 Common School Fund; Principal	\$39,616	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,500	\$3,500	\$2,000	\$2,000	-43%	-43%	0%
<b>Nonoperational Total</b>		<b>\$1,420,349</b>	<b>\$1,840,015</b>	<b>\$1,888,724</b>	<b>\$2,016,833</b>	<b>42%</b>	<b>10%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$42,340	\$40,893	\$0	\$0			
	26492 2007 Account Code - Social Security	\$503,357	\$529,350	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$8,319	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$539,960	\$686,633	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,085,657</b>	<b>\$1,265,196</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Hancock Co Com Sch Corp (3115)**

Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,783,016	47.5%	\$13,101,979	45.6%	\$15,468,463	46.1%	\$15,290,286	46.1%
Student Instructional Support	\$1,178,866	5.7%	\$1,503,995	5.2%	\$1,890,837	5.6%	\$1,898,551	5.7%
Overhead and Operational	\$4,403,387	21.4%	\$5,922,790	20.6%	\$7,529,422	22.5%	\$7,133,647	21.5%
Nonoperational	\$5,216,850	25.3%	\$8,207,104	28.6%	\$8,642,024	25.8%	\$8,812,579	26.6%
<b>Grand Total</b>	<b>\$20,582,119</b>		<b>\$28,735,867</b>		<b>\$33,530,746</b>		<b>\$33,135,062</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	53.3%	50.8%	51.8%	51.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Hancock Co Com Sch Corp (3115)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$47,061	\$176,426	\$163,732		248%	-7%
	11100 Regular Programs; Elementary	\$2,791,156	\$3,513,261	\$5,332,867	\$5,015,123	80%	43%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,448,913	\$1,696,338	\$2,583,117	\$2,671,259	84%	57%	3%
	11300 Regular Programs; High School	\$2,142,241	\$2,354,340	\$3,504,854	\$3,516,328	64%	49%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$42,781	\$175,500	\$200,868		370%	14%
	11590 Other Vocational Education Programs	\$3,914	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$18,991	\$20,536	\$34,035	\$28,120	48%	37%	-17%
	11910 Other Regular Programs; Competency Testing	\$22,238	\$13,515	\$0	\$0	-100%	-100%	
	11920 Other Regular Programs; Project 4R	\$16,473	\$38,099	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$26,951	\$28,584	\$5,549	\$3,949	-85%	-86%	-29%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,974	\$176,991	\$269,045		> 500%	52%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$192			
	12520 Culturally Different; Compensatory	\$0	\$3,947	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$589,629	\$719,100			22%
	12710 Equal Opportunity At Risk	\$29,644	\$49,326	\$53,338	\$53,915	82%	9%	1%
	12810 Special Education Preschool	\$0	\$0	\$0	\$30,560			
	12900 Other Special Programs	\$242,041	\$116,479	\$105,155	\$258,765	7%	122%	146%
	14300 Summer School Programs; High School	\$143,682	\$122,839	\$107,364	\$95,659	-33%	-22%	-11%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$7,500	\$0			-100%
	16100 Remediation Testing	\$62,749	\$55,180	\$30,122	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$566	\$19,807	\$43,289	\$68,247	> 500%	245%	58%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,750	\$78,700	\$130,500	\$87,000	-7%	11%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$636,901	\$1,519,238	\$1,254,336	\$1,159,123	82%	-24%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$24,802	\$64,561	\$187,697	\$172,567	> 500%	167%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,103	\$7,440	\$8,494	\$745	-90%	-90%	-91%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$36,876	\$46,257	\$44,289		20%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,897	\$8,167	\$13,193	\$16,346	234%	100%	24%
	22220 Library/Media Services; School Library	\$256,625	\$337,098	\$466,831	\$467,900	82%	39%	0%
	22230 Library/Media Services; Audiovisual	\$43,363	\$9,812	\$9,661	\$8,421	-81%	-14%	-13%
	22240 Library/Media Services; Educational Television	\$34,235	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,440	\$16,320	\$6,838	\$28,595	> 500%	75%	318%
	22360 Instruction, Related Technology; Network Support	\$0	\$16,466	\$23,225	\$15,772		-4%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$220,399	\$289,565	\$395,695	\$194,666	-12%	-33%	-51%
	26497 2007 Account Code - Teachers Retirement Fund	\$364,207	\$529,107	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,639,282</b>	<b>\$11,071,416</b>	<b>\$15,468,463</b>	<b>\$15,290,286</b>	<b>77%</b>	<b>38%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$183,344	\$201,443	\$404,243	\$390,561	113%	94%	-3%
	21340 Health Services; Nurse Services	\$66,304	\$78,876	\$116,787	\$122,866	85%	56%	5%
	24100 Office of The Principal	\$532,948	\$750,483	\$1,055,824	\$1,061,494	99%	41%	1%
	24900 Other Support Services, School Administration	\$219,679	\$177,951	\$313,983	\$323,630	47%	82%	3%
<b>Student Instructional Support Total</b>		<b>\$1,002,275</b>	<b>\$1,208,752</b>	<b>\$1,890,837</b>	<b>\$1,898,551</b>	<b>89%</b>	<b>57%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,080	\$14,842	\$18,066	\$17,237	56%	16%	-5%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,765	\$5,383	-46%	-46%	-50%
	23150 Board of Education; Legal Services	\$894	\$5,272	\$9,645	\$10,288	> 500%	95%	7%
	23160 Board of Education; Promotion Expenses	\$2,755	\$2,599	\$1,457	\$2,151	-22%	-17%	48%
	23210 Executive Administration; Office of The Superintendent	\$131,013	\$166,612	\$273,905	\$257,352	96%	54%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$28,220	\$5,451	\$3,420	\$2,695	-90%	-51%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$63,659	\$123,873	\$205,734	\$190,640	199%	54%	-7%
	25120 Fiscal Services; Service Area Direction	\$30,835	\$37,713	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$47,282	\$49,151			4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$60,960	\$63,247			4%
	25191 Other Fiscal Services; Refund of Revenue	\$8,353	\$44,250	\$132,278	\$112,527	> 500%	154%	-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$224	\$0			-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,249	\$1,375	\$1,625		30%	18%
	25199 Other Fiscal Services; Other	\$0	\$2,933	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$11,580	\$13,489	\$15,548	\$14,332	24%	6%	-8%
	25400 Planning, Research, Development and Evaluation	\$10,271	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$11,646	\$35,916	\$66,311	\$50,641	335%	41%	-24%
	25750 Personnel Services; Health Services	\$1,689	\$2,544	\$1,959	\$1,990	18%	-22%	2%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,869	\$21,576			458%
	25910 Judgments	\$0	\$0	\$0	\$11,662			



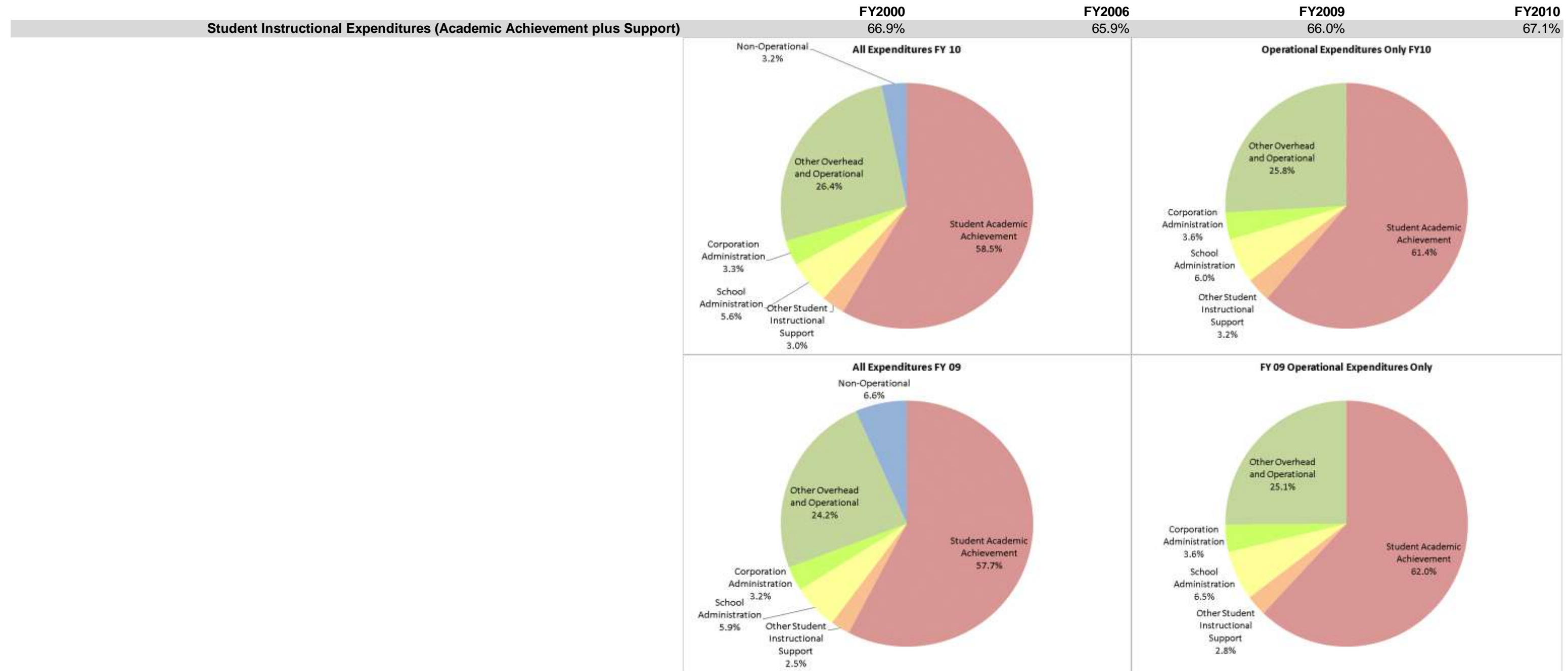
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Hancock Co Com Sch Corp (3115)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$2,642	\$6,662	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,592,440	\$2,049,065	\$2,191,683	\$1,986,240	25%	-3%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$530,243	\$467,317			-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$263,830	\$420,048	\$514,976	\$563,925	114%	34%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$626	\$1,846	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$14,870	\$2,300			-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,191	\$135,154	\$189,488	\$199,888	283%	48%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,917	\$0	\$4,161	\$4,136	6%		-1%
	27010 Student Transportation; Service Area Direction	\$91,915	\$72,910	\$107,611	\$104,747	14%	44%	-3%
	27100 Student Transportation; Vehicle Operation	\$576,691	\$724,510	\$992,461	\$1,006,368	75%	39%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$171,016	\$239,571	\$290,284	\$330,551	93%	38%	14%
	27400 Student Transportation; Purchase of School Buses	\$193,500	\$285,436	\$294,261	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,930	\$48,916	\$32,812	\$35,119	152%	-28%	7%
	27600 Student Transportation; Insurance on Pupils	\$6,547	\$15,898	\$17,796	\$22,173	239%	39%	25%
	27900 Student Transportation; Other Student Transportation Services	\$2,487	\$1,790	\$2,007	\$6,180	149%	245%	208%
	31100 Food Services Operations; Service Area Direction	\$0	\$30,239	\$88,504	\$88,845		194%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$318,735	\$381,482	\$628,690	\$672,147	111%	76%	7%
	31400 Food Services Operations; Food Purchases	\$389,848	\$505,449	\$724,264	\$767,108	97%	52%	6%
	31900 Other Food Services	\$159,219	\$24,523	\$52,513	\$64,106	-60%	161%	22%
<b>Overhead and Operational Total</b>		<b>\$4,161,527</b>	<b>\$5,410,241</b>	<b>\$7,529,422</b>	<b>\$7,133,647</b>	<b>71%</b>	<b>32%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$24,994	\$22,263	\$1,755	\$2,836	-89%	-87%	62%
	33400 Athletic Coaches	\$211,182	\$197,569	\$347,878	\$337,060	60%	71%	-3%
	33500 Welfare Activities Services	\$0	\$0	\$220	\$200			-9%
	33990 Other Community Services; Other	\$6,058	\$17,580	\$61,163	\$66,645	> 500%	279%	9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$84,544	\$5,456			-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$142,935	\$37,644	\$0	\$750	-99%	-98%	
	45100 Building Acquisition, Construction and Improvements	\$57,780	\$714,838	\$194,602	\$139,209	141%	-81%	-28%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$88,996	\$168,835	\$169,166		90%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$125,559	\$83,706			-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$137,000	\$192,692	\$212,850	\$199,441	46%	4%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,171	\$27,171	\$307,234	\$66,813	> 500%	146%	-78%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$534,289	\$1,009,512	\$945,710	\$685,316	28%	-32%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,952	\$156,817	\$191,114	\$139,087	380%	-11%	-27%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$217,726	\$145,400	\$590,000		171%	306%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$380,336	\$328,870			-14%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$70,564	\$193,316			174%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$161,375	\$49,049	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$50,345	\$27,273			-46%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,074,000	\$4,334,000	\$3,100,000	\$3,516,731	14%	-19%	13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,198,207	\$1,271,427			6%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$800			100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$31,294	\$25,603			-18%
	60700 Nonprogramed Charges; Scholarships	\$946,347	\$970,657	\$974,967	\$962,875	2%	-1%	-1%
<b>Nonoperational Total</b>		<b>\$5,173,706</b>	<b>\$8,148,840</b>	<b>\$8,642,024</b>	<b>\$8,812,579</b>	<b>70%</b>	<b>8%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$95,813	\$151,608	\$0	\$0			
	26492 2007 Account Code - Social Security	\$695,769	\$880,017	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,048	\$49,380	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$792,909	\$1,597,971	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$790	\$6,447	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$211,195	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,605,329</b>	<b>\$2,896,618</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southern Wells Com Schools (8425)**

Southern Wells Com Schools (8425)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,438,880	59.9%	\$3,910,501	58.7%	\$4,053,628	57.7%	\$3,808,307	58.5%
Student Instructional Support	\$404,669	7.0%	\$481,205	7.2%	\$587,182	8.4%	\$559,491	8.6%
Overhead and Operational	\$1,573,827	27.4%	\$1,862,519	28.0%	\$1,924,284	27.4%	\$1,934,252	29.7%
Nonoperational	\$326,060	5.7%	\$408,783	6.1%	\$465,836	6.6%	\$210,368	3.2%
<b>Grand Total</b>	<b>\$5,743,437</b>		<b>\$6,663,009</b>		<b>\$7,030,931</b>		<b>\$6,512,418</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,100,300	\$1,073,313	\$1,453,189	\$1,398,748	27%	30%	-4%
	11300 Regular Programs; High School	\$1,017,818	\$1,166,789	\$1,535,306	\$1,454,569	43%	25%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,725	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$35,037	\$0			-100%
	11420 Vocational Education; Agriculture B	\$67,937	\$71,960	\$74,346	\$62,830	-8%	-13%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$62,410	\$52,201	\$39,146	\$40,453	-35%	-23%	3%
	11480 Vocational Education; Industrial Education A	\$42,890	\$52,392	\$57,493	\$8,938	-79%	-83%	-84%
	11510 Vocational Education; Cooperative Education	\$53,165	\$62,153	\$23,091	\$11,376	-79%	-82%	-51%
	11520 Vocational Education; Area School Participation	\$52,580	\$56,839	\$62,052	\$58,795	12%	3%	-5%
	11590 Other Vocational Education Programs	\$0	\$0	\$20,000	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,904	\$11,634	\$17,065	\$39,963	123%	244%	134%
	12510 Culturally Different; Communication Disorders	\$0	\$60	\$0	\$0		-100%	
	12900 Other Special Programs	\$2,840	\$5,850	\$1,404	\$2,025	-29%	-65%	44%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,726	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,801	\$3,380	-\$1,544	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$10,847	\$11,661	\$13,470	\$4,590	-58%	-61%	-66%
	16100 Remediation Testing	\$13,717	\$37,730	\$20,801	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$29,077	\$36,258	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,736	\$11,381	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,994	\$0	\$0	\$40,063	67%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$236,079	\$233,927	\$312,848	\$309,298	31%	32%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$36	\$0	\$36,771	\$81,008	> 500%		120%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$497	\$3,240	\$8,152	\$19,044	> 500%	488%	134%
	22220 Library/Media Services; School Library	\$86,246	\$65,561	\$65,149	\$61,264	-29%	-7%	-6%
	22230 Library/Media Services; Audiovisual	\$2,149	\$748	\$1,246	\$510	-76%	-32%	-59%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,500	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$2,500	\$1,758	\$1,814	\$1,813	-27%	3%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$135,153	\$193,084	\$131,926		-2%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,634	\$92,782	\$83,706	\$81,095	27%	-13%	-3%
	26497 2007 Account Code - Teachers Retirement Fund	\$119,789	\$152,610	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,036,895</b>	<b>\$3,339,379</b>	<b>\$4,053,628</b>	<b>\$3,808,307</b>	<b>25%</b>	<b>14%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,256	\$560			-55%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$68,143	\$45,965			-33%
	21210 Guidance Services; Service Area Direction	\$53,064	\$93,825	\$72,650	\$114,393	116%	22%	57%
	21230 Guidance Services; Appraisal Services	\$1,975	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$1,240	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$27,057	\$28,402	\$31,776	\$33,999	26%	20%	7%
	21390 Health Services; Other Health Services	\$393	\$582	\$270	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$211,826	\$207,881	\$347,538	\$281,848	33%	36%	-19%
	24900 Other Support Services, School Administration	\$50,416	\$62,086	\$65,548	\$82,725	64%	33%	26%
<b>Student Instructional Support Total</b>		<b>\$345,971</b>	<b>\$392,775</b>	<b>\$587,182</b>	<b>\$559,491</b>	<b>62%</b>	<b>42%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$4,215	\$4,000	\$3,500	\$4,000	-5%	0%	14%
	23120 Board of Education; Service Area Assistants	\$26,775	\$34,083	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$4,708	\$3,044	\$2,498	\$6,328	34%	108%	153%
	23160 Board of Education; Promotion Expenses	\$138	\$100	\$0	\$131	-5%	31%	
	23210 Executive Administration; Office of The Superintendent	\$107,286	\$119,059	\$170,014	\$154,214	44%	30%	-9%
	23220 Executive Administration; Community Relations	\$415	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$3,038	\$1,830	\$1,942	\$1,768	-42%	-3%	-9%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$47,352	\$49,085			4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,530	\$1,072	\$0	\$121	-95%	-89%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$167	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$828	\$45	\$64	\$230	-72%	413%	259%
	25196 Other Fiscal Services; Cash Change	\$320	\$0	\$0	\$0	-100%		
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$1,109	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$34,005	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$105	\$105	\$210	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$3,675	\$4,727	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$451,761	\$557,048	\$657,242	\$668,597	48%	20%	2%



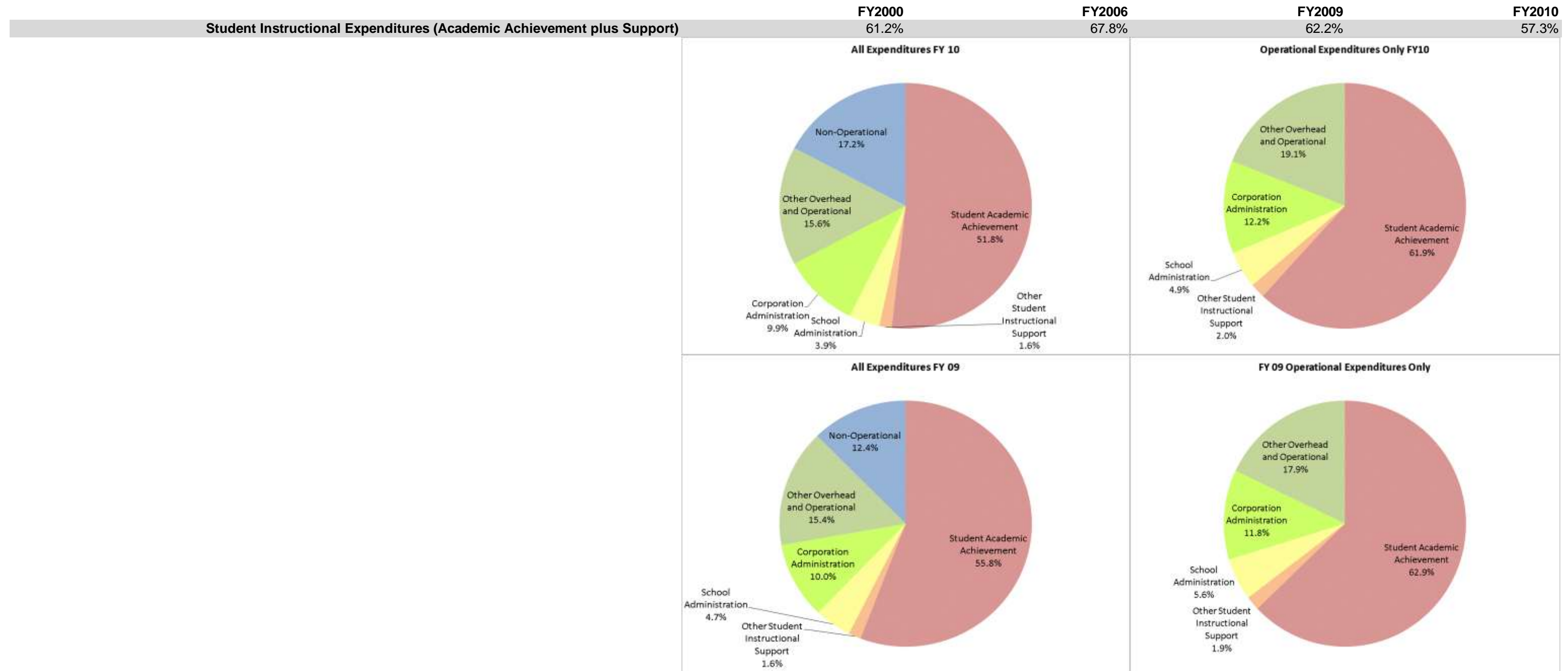
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,157	\$1,440	\$6,348	\$6,079	426%	322%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,180	\$39,663	\$46,532	\$33,632	-73%	-15%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$423	\$200	\$0	\$0			
	26499 2007 Account Code - Other	\$3,922	\$4,207	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,222	\$53,671	\$58,911	\$51,204	95%	-5%	-13%
	27010 Student Transportation; Service Area Direction	\$13,200	\$18,773	\$20,557	\$20,775	57%	11%	1%
	27100 Student Transportation; Vehicle Operation	\$189,070	\$211,571	\$323,140	\$315,617	67%	49%	-2%
	27200 Student Transportation; Monitoring Services	\$5,424	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,675	\$177,180	\$172,934	\$168,360	54%	-5%	-3%
	27400 Student Transportation; Purchase of School Buses	\$46,250	\$170,676	\$112,623	\$144,755	213%	-15%	29%
	27500 Student Transportation; Insurance on Buses	\$11,938	\$28,853	\$22,188	\$25,037	110%	-13%	13%
	27900 Student Transportation; Other Student Transportation Services	\$2,356	\$2,529	\$1,453	\$1,235	-48%	-51%	-15%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$2,248	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$7,000	\$7,000			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$102,349	\$103,263	\$107,145	\$107,033	5%	4%	0%
	31400 Food Services Operations; Food Purchases	\$125,870	\$145,032	\$128,503	\$134,223	7%	-7%	4%
	31900 Other Food Services	\$10,784	\$3,531	\$31,882	\$34,828	223%	> 500%	9%
<b>Overhead and Operational Total</b>		<b>\$1,411,619</b>	<b>\$1,686,977</b>	<b>\$1,924,284</b>	<b>\$1,934,252</b>	<b>37%</b>	<b>15%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$4,288	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$88,179	\$93,065	\$95,344	\$100,038	13%	7%	5%
	33990 Other Community Services; Other	\$1	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,169	\$11,211	\$57,573	\$22,602	177%	102%	-61%
	45100 Building Acquisition, Construction and Improvements	\$55,021	\$151,247	\$142,506	\$3,246	-94%	-98%	-98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,516	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$100	\$17,176	\$71,620	\$14,826	> 500%	-14%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,060	\$16,290	\$18,063	\$20,247	300%	24%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,050	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,842	\$62,560	\$53,851	\$22,937	-76%	-63%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,005	\$36,122	\$4,304	\$26,470	-32%	-27%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$22,574	\$0			-100%
<b>Nonoperational Total</b>		<b>\$310,232</b>	<b>\$387,671</b>	<b>\$465,836</b>	<b>\$210,368</b>	<b>-32%</b>	<b>-46%</b>	<b>-55%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$95,042	\$46,721	\$0	\$0			
	26492 2007 Account Code - Social Security	\$251,677	\$284,337	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,202	\$31,824	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$258,800	\$438,969	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$921	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,000	\$53,434	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$638,720</b>	<b>\$856,206</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Dubois Co Sch Corp (2110)**

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,186,688	56.0%	\$11,576,914	61.9%	\$10,368,477	55.8%	\$9,768,815	51.8%
Student Instructional Support	\$754,423	5.2%	\$1,116,313	6.0%	\$1,175,892	6.3%	\$1,046,565	5.5%
Overhead and Operational	\$2,459,405	16.8%	\$3,248,833	17.4%	\$4,725,041	25.4%	\$4,802,651	25.5%
Nonoperational	\$3,209,990	22.0%	\$2,769,636	14.8%	\$2,298,317	12.4%	\$3,248,211	17.2%
<b>Grand Total</b>	<b>\$14,610,506</b>		<b>\$18,711,696</b>		<b>\$18,567,727</b>		<b>\$18,866,241</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,046,731	\$1,802,827	\$2,722,858	\$2,578,299	26%	43%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,014,029	\$1,092,850	\$1,319,298	\$1,261,977	24%	15%	-4%
	11300 Regular Programs; High School	\$1,055,039	\$1,154,285	\$1,677,894	\$1,745,088	65%	51%	4%
	11410 Vocational Education; Agriculture A	\$502	\$27,143	\$34,432	\$25,000	> 500%	-8%	-27%
	11420 Vocational Education; Agriculture B	\$33,234	\$34,129	\$53,102	\$30,545	-8%	-11%	-42%
	11450 Vocational Education; Consumer and Homemaking	\$26,340	\$22,712	\$51,886	\$503	-98%	-98%	-99%
	11470 Vocational Education; Business Education	\$0	\$39,950	\$56,877	\$58,498		46%	3%
	11480 Vocational Education; Industrial Education A	\$67,513	\$20,856	\$20,373	\$21,619	-68%	4%	6%
	11490 Vocational Education; Industrial Education B	\$65,288	\$42,987	\$76,140	\$76,807	18%	79%	1%
	11510 Vocational Education; Cooperative Education	\$8,354	\$9,833	\$2,710	\$2,650	-68%	-73%	-2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$17,682	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$26,331	\$29,110			11%
	12110 Gifted And Talented; Gifted and Talented	\$58,191	\$27,470	\$65,004	\$43,442	-25%	58%	-33%
	12210 Mental Disabilities; Mild Mental Disabilities	\$158,875	\$223,030	\$335,314	\$251,892	59%	13%	-25%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$42,794	\$116,698	\$186,036	\$96,465	125%	-17%	-48%
	12230 Mental Disabilities; Severe Mental Disabilities	\$21,826	\$0	\$18,127	\$18,030	-17%		-1%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$38,419	\$44,822	\$11,163		-71%	-75%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$5,572			
	12340 Physical Impairment; Hearing Impairment	\$25,953	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$232	\$820	\$34	\$628	171%	-23%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$46,789	\$74,957	\$77,231		65%	3%
	12510 Culturally Different; Communication Disorders	\$0	\$47,027	\$126,769	\$145,062		208%	14%
	12520 Culturally Different; Compensatory	\$39,459	\$46,752	\$544	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$201,710	\$303,308	\$382,853	\$602,915	199%	99%	57%
	12710 Equal Opportunity At Risk	\$52,760	\$33,729	\$150,242	\$153,772	191%	356%	2%
	12810 Special Education Preschool	\$0	\$0	\$81,985	\$99,389			21%
	12900 Other Special Programs	\$0	\$30,579	\$306,295	\$292,942		> 500%	-4%
	14100 Summer School Programs; Elementary	\$796	\$683	\$60,904	\$34,785	> 500%	> 500%	-43%
	14200 Summer School Programs; Middle/Junior High School	\$3,842	\$1,297	\$9,516	\$8,560	123%	> 500%	-10%
	14300 Summer School Programs; High School	\$38,212	\$15,617	\$22,990	\$27,829	-27%	78%	21%
	16100 Remediation Testing	\$22,310	\$52,821	\$78,844	\$57,935	160%	10%	-27%
	16200 Preventive Remediation	\$14,599	\$40,960	\$2,417	\$7,806	-47%	-81%	223%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$44,540	\$96,268	\$71,752	\$67,971	53%	-29%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$72,928	\$59,884	\$61,227	\$58,597	-20%	-2%	-4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,101	\$5,351	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$454,625	\$557,988	\$651,364	\$908,655	100%	63%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$115,364	\$85,881	\$318,177	\$115,436	0%	34%	-64%
	22130 Improvement of Instruction; Instructional Staff Training	\$98,034	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$261,704	\$1,291,275	\$257,137	\$302,477	16%	-77%	18%
	22210 Library/Media Services; Service Area Direction	\$155,524	\$464,427	\$309,432	\$138,291	-11%	-70%	-55%
	22220 Library/Media Services; School Library	\$46,310	\$5,859	\$43,330	\$12,907	-72%	120%	-70%
	22230 Library/Media Services; Audiovisual	\$7,405	\$4,444	\$2,548	\$1,396	-81%	-69%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$21,652	\$4,694	\$275,364	\$26,482	22%	464%	-90%
	22290 Library/Media Services; Other Educational Media Services	\$874	\$305	\$710	\$641	-27%	110%	-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,022	\$95,245	\$104,372		90%	10%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$41,250	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$4,529			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$22,366	\$17,338			-22%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$12,659	\$26,095			106%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$487	\$4,998			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$13,403	\$20,526			53%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$174,209	\$173,227	\$182,940	\$191,792	10%	11%	5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,145	\$2,241	\$1,845	\$798	-81%	-64%	-57%
	26497 2007 Account Code - Teachers Retirement Fund	\$368,019	\$309,359	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,829,021</b>	<b>\$8,389,793</b>	<b>\$10,368,477</b>	<b>\$9,768,815</b>	<b>43%</b>	<b>16%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,848	\$6,315	\$6,225	\$5,241	36%	-17%	-16%
	21210 Guidance Services; Service Area Direction	\$92,918	\$138,180	\$227,533	\$233,669	151%	69%	3%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$628			
	21340 Health Services; Nurse Services	\$27,837	\$28,486	\$59,628	\$57,221	106%	101%	-4%
	21390 Health Services; Other Health Services	\$0	\$3,884	\$3,430	\$4,946		27%	44%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$476,563	\$551,136	\$879,076	\$744,860	56%	35%	-15%
<b>Student Instructional Support Total</b>		<b>\$601,166</b>	<b>\$728,002</b>	<b>\$1,175,892</b>	<b>\$1,046,565</b>	<b>74%</b>	<b>44%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,469	\$17,674	\$19,716	\$19,877	21%	12%	1%
	23150 Board of Education; Legal Services	\$3,835	\$11,981	\$10,908	\$14,729	284%	23%	35%
	23160 Board of Education; Promotion Expenses	\$591	\$0	\$760	\$0	-100%		-100%
	23190 Board of Education; Other Governing Body Services	\$83,233	\$102,542	\$155,412	\$155,697	87%	52%	0%
	23210 Executive Administration; Office of The Superintendent	\$102,196	\$146,320	\$266,736	\$237,869	133%	63%	-11%
	23220 Executive Administration; Community Relations	\$1,823	\$3,124	\$5,437	\$3,762	106%	20%	-31%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,098	\$2,813	\$3,951	\$560	-92%	-80%	-86%
	23290 Executive Administration; Other Executive Administration Services	\$17,224	\$16,305	\$27,347	\$60,024	248%	268%	119%
	25110 Fiscal Services; Office of The Business Manager	\$26,501	\$14,999	\$38,858	\$23,457	-11%	56%	-40%
	25120 Fiscal Services; Service Area Direction	\$33,034	\$21,929	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,028	\$15,233	\$3,126	\$6,198	> 500%	-59%	98%
	25193 Other Fiscal Services; Printed Forms	\$3,346	\$3,160	\$761	\$2,190	-35%	-31%	188%
	25195 Other Fiscal Services; Bank Account Service Charge	\$216	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$1,193	\$2,215	\$2,075	\$2,100	76%	-5%	1%
	25199 Other Fiscal Services; Other	\$562	\$1,119	\$2,094	\$3,780	> 500%	238%	81%
	25750 Personnel Services; Health Services	\$0	\$0	\$520	\$1,656			218%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$24,675	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$600	\$2,109			252%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$245	\$5,775			> 500%
	25890 Other Technology Services	\$18,315	\$20,352	\$953	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$13,993	\$460	\$1,299,355	\$1,321,319	> 500%	> 500%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$715,830	\$852,039	\$1,243,956	\$1,138,703	59%	34%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$55,111	\$109,378	\$33,111	\$19,204	-65%	-82%	-42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,935	\$141,884	\$50,195	\$75,110	-30%	-47%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,373	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$9,010	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,283	\$9,085	\$7,014	\$8,541	99%	-6%	22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,343	\$83,328	\$108,201	\$83,930	49%	1%	-22%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$14,839	\$12,963	\$21,589	\$19,724	33%	52%	-9%
	27010 Student Transportation; Service Area Direction	\$136,426	\$137,456	\$111,534	\$278,066	104%	102%	149%
	27100 Student Transportation; Vehicle Operation	\$9,473	\$18,941	\$47,687	\$59,846	> 500%	216%	25%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$36,415	\$42,156			16%
	27400 Student Transportation; Purchase of School Buses	\$13,002	\$0	\$14,000	\$12,000	-8%		-14%
	27500 Student Transportation; Insurance on Buses	\$10,000	\$6,810	\$5,256	\$5,775	-42%	-15%	10%
	27700 Student Transportation; Contracted Transportation Services	\$242,630	\$364,105	\$369,231	\$381,049	57%	5%	3%
	27900 Student Transportation; Other Student Transportation Services	\$67,414	\$132,952	\$116,170	\$96,585	43%	-27%	-17%
	27910 Student Transportation; Bus Driver Training	\$1,099	\$554	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$175,554	\$241,614	\$312,248	\$330,845	88%	37%	6%
	31400 Food Services Operations; Food Purchases	\$213,314	\$316,741	\$354,856	\$352,711	65%	11%	-1%
	31900 Other Food Services	\$89,726	\$32,033	\$30,050	\$37,304	-58%	16%	24%
<b>Overhead and Operational Total</b>		<b>\$2,243,632</b>	<b>\$2,851,494</b>	<b>\$4,725,041</b>	<b>\$4,802,651</b>	<b>114%</b>	<b>68%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$140,032	\$162,432	\$187,861	\$186,304	33%	15%	-1%
	33500 Welfare Activities Services	\$1,214	\$8,627	\$41,783	\$15,798	> 500%	83%	-62%
	33990 Other Community Services; Other	\$121	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$53,662	\$83,559	\$85,444		59%	2%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,509	\$25,435	\$3,183	\$842,367	> 500%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$17,500			
	45100 Building Acquisition, Construction and Improvements	\$127,844	\$260,636	\$108,479	\$56,109	-56%	-78%	-48%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$212,060	\$0	\$0	\$99,243	-53%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,588	\$15,430	\$20,754		173%	35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,410	\$14,091	\$14,283	\$10,000	-81%	-29%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$932,205	\$268,322	\$210,267	\$328,651	-65%	22%	56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$198,559	\$0	\$4,147	\$1,546	-99%		-63%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,000	\$160,000	\$168,392		141%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$8,972	\$20,388	\$1,324		-85%	-94%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$231,153	\$215,140	\$209,770		-9%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$99,934	\$47,235	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,397,138	\$1,112,000	\$677,000	\$737,000	-47%	-34%	9%

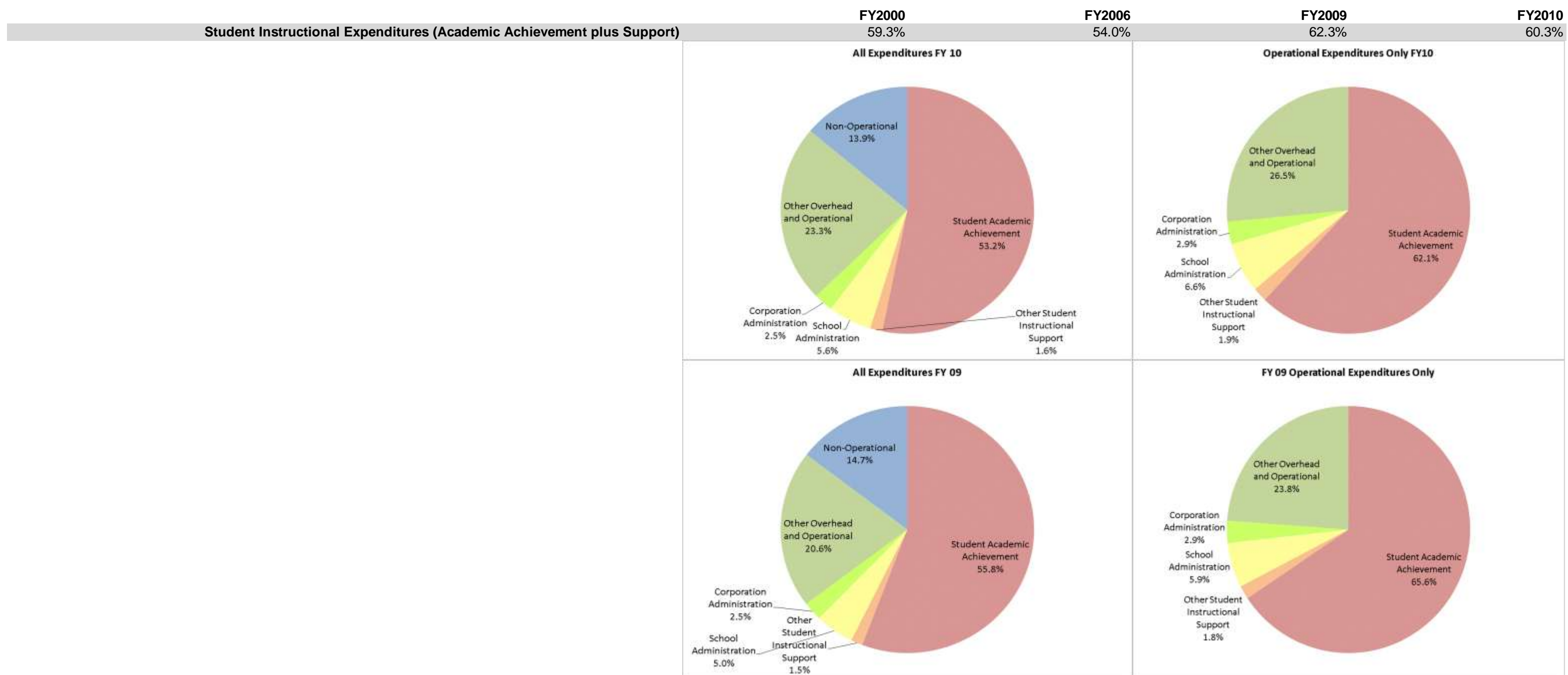
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$287,500	\$476,500	\$418,000		45%	-12%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$865	\$1,170	\$1,026	\$1,026	19%	-12%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$14,460	\$13,621			-6%
	54200 Common School Fund; Principal	\$99,404	\$71,060	\$17,575	\$35,362	-64%	-50%	101%
<b>Nonoperational Total</b>		<b>\$3,175,361</b>	<b>\$2,682,583</b>	<b>\$2,298,317</b>	<b>\$3,248,211</b>	<b>2%</b>	<b>21%</b>	<b>41%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$40,715	\$51,480	\$0	\$0			
	26492 2007 Account Code - Social Security	\$521,174	\$573,635	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,253	\$34,133	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,175,988	\$2,861,604	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,195	\$1,893	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$537,080	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,761,326</b>	<b>\$4,059,824</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,888,149	52.2%	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,589,642	53.2%
Student Instructional Support	\$531,367	7.1%	\$688,604	7.0%	\$681,549	6.5%	\$753,119	7.2%
Overhead and Operational	\$1,673,647	22.5%	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,706,774	25.8%
Nonoperational	\$1,357,593	18.2%	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,461,817	13.9%
<b>Grand Total</b>	<b>\$7,450,755</b>		<b>\$9,820,965</b>		<b>\$10,545,003</b>		<b>\$10,511,352</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Parke Com Sch Corp (6260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,376,775	\$1,619,554	\$3,168,037	\$3,018,147	119%	86%	-5%
	11300 Regular Programs; High School	\$1,062,160	\$1,035,212	\$1,490,228	\$1,544,033	45%	49%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$17,190	\$5,373			-69%
	11420 Vocational Education; Agriculture B	\$2,664	\$33,196	\$40,527	\$45,349	> 500%	37%	12%
	11460 Vocational Education; Occupational Home Economics	\$23,804	\$31,767	\$36,964	\$38,023	60%	20%	3%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,853	\$1,219	\$1,446		-49%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,187	\$160,998	\$214,745	\$270,241	184%	68%	26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$6,416	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$47,931	\$90,262	\$66,671	\$69,681	45%	-23%	5%
	12350 Physical Impairment; Homebound	\$3,476	\$6,227	\$15,041	\$4,808	38%	-23%	-68%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$56,348	\$47,920	\$71,186	\$78,036	38%	63%	10%
	12520 Culturally Different; Compensatory	\$3,771	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$32,890	\$28,766	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$297	\$3,134	\$3,527	\$178	-40%	-94%	-95%
	12810 Special Education Preschool	\$0	\$38,500	\$31,625	\$31,625		-18%	0%
	14300 Summer School Programs; High School	\$15,406	\$25,582	\$21,962	\$12,839	-17%	-50%	-42%
	16200 Preventive Remediation	\$17,435	\$22,426	\$12,705	\$10,250	-41%	-54%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$134,273	\$154,185	\$217,785	\$164,665	23%	7%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$82,229	\$65,585	\$72,720	-\$27,083	-133%	-141%	-137%
	22110 Improvement of Instruction; Service Area Direction	\$1,171	\$1,763	\$16,483	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$631	\$18,473	\$51,869		> 500%	181%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,494	\$35,676	\$2,568		-81%	-93%
	22220 Library/Media Services; School Library	\$100,800	\$110,351	\$128,984	\$126,628	26%	15%	-2%
	22230 Library/Media Services; Audiovisual	\$5,654	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,831	\$94,968	\$78,184		63%	-18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,026	\$0	\$81,940	\$0	-100%		-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$453	\$469	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$80,699	\$10,911	\$50,409		-38%	362%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$165	\$15,641	\$15,692	\$12,373	> 500%	-21%	-21%
	26497 2007 Account Code - Teachers Retirement Fund	\$163,145	\$196,494	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,321,477</b>	<b>\$3,833,540</b>	<b>\$5,885,259</b>	<b>\$5,589,642</b>	<b>68%</b>	<b>46%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$92,880	\$104,324	\$116,027	\$124,001	34%	19%	7%
	21320 Health Services; Medical Services	\$817	\$778	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$23,352	\$31,621	\$42,610	\$41,373	77%	31%	-3%
	21390 Health Services; Other Health Services	\$0	\$127	\$52	\$0		-100%	-100%
	24100 Office of The Principal	\$321,737	\$413,255	\$522,859	\$587,744	83%	42%	12%
<b>Student Instructional Support Total</b>		<b>\$438,787</b>	<b>\$550,106</b>	<b>\$681,549</b>	<b>\$753,119</b>	<b>72%</b>	<b>37%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,098	\$10,967	\$11,116	11%	10%	1%
	23150 Board of Education; Legal Services	\$5,529	\$116	\$2,750	\$5,500	-1%	> 500%	100%
	23160 Board of Education; Promotion Expenses	\$4,935	\$3,348	\$3,231	\$5,934	20%	77%	84%
	23190 Board of Education; Other Governing Body Services	\$0	\$651	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$142,357	\$169,227	\$145,531	\$143,854	1%	-15%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$1,689	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$42,482	\$40,812			-4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$50,920	\$49,292			-3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,672	\$0	\$6	\$0	-100%		-100%
	25193 Other Fiscal Services; Printed Forms	\$500	\$689	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$87	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$150	\$0	\$480		220%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$3,518	\$3,706			5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$95			
	25300 Printing, Publishing, and Duplicating Services	\$1,616	\$2,215	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$0	\$834	\$140	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$596,984	\$827,399	\$955,611	\$1,083,772	82%	31%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,177	\$1,306	\$1,542	\$5,857	-66%	348%	280%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,345	\$71,138	\$87,684	\$81,911	63%	15%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,004	\$832	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$73,037	\$0	\$0			

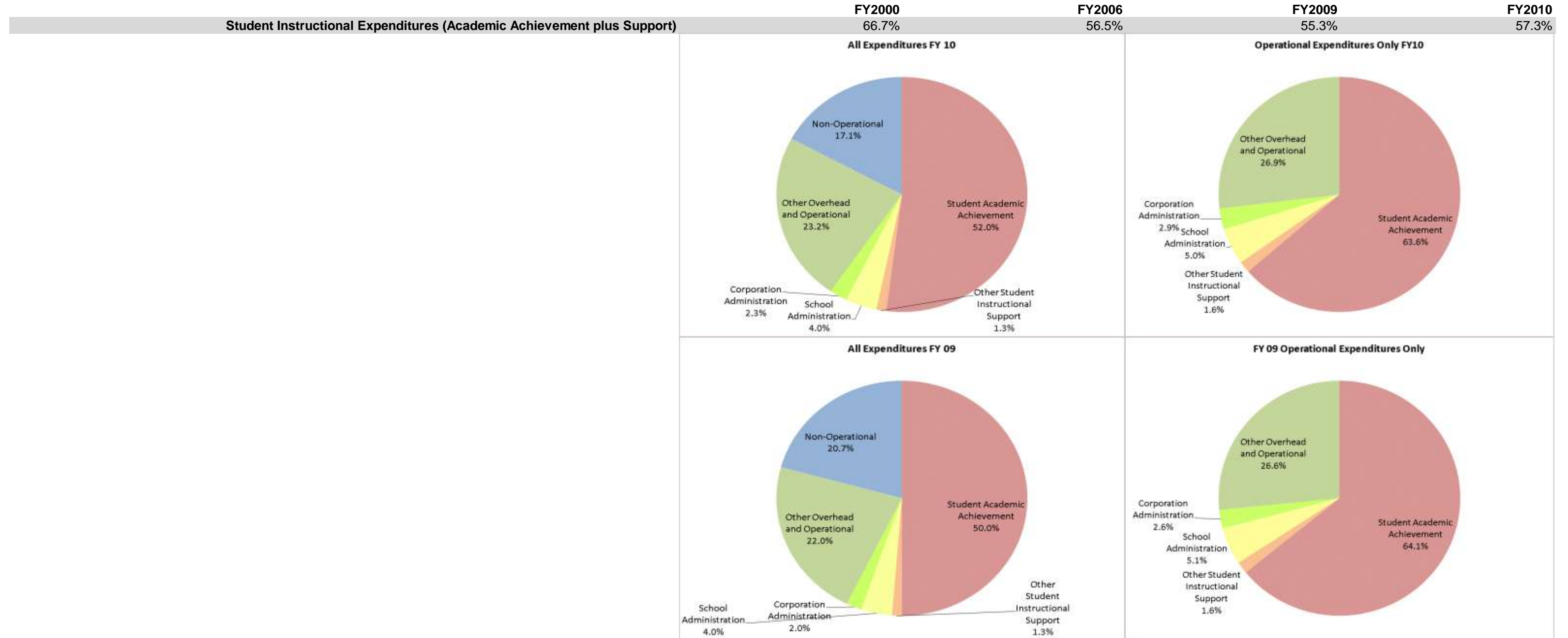
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Parke Com Sch Corp (6260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,587	\$15,562	\$4,259	\$6,631	-13%	-57%	56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,750	\$58,837	\$86,921	\$103,693	86%	76%	19%
	27010 Student Transportation; Service Area Direction	\$11,890	\$3,560	\$5,850	\$6,150	-48%	73%	5%
	27100 Student Transportation; Vehicle Operation	\$2,598	\$16,242	\$162,880	\$76,377	> 500%	370%	-53%
	27400 Student Transportation; Purchase of School Buses	\$11,414	\$43,040	\$43,490	\$91,498	> 500%	113%	110%
	27700 Student Transportation; Contracted Transportation Services	\$372,412	\$451,377	\$400,892	\$556,779	50%	23%	39%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$16,670	\$13,033	\$32,288		94%	148%
	31100 Food Services Operations; Service Area Direction	\$15,000	\$22,962	\$97,796	\$26,749	78%	16%	-73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,908	\$113,827	\$90,907	\$159,683	95%	40%	76%
	31400 Food Services Operations; Food Purchases	\$161,470	\$200,523	\$209,876	\$197,319	22%	-2%	-6%
	31900 Other Food Services	\$25,728	\$21,585	\$12,109	\$17,279	-33%	-20%	43%
<b>Overhead and Operational Total</b>		<b>\$1,579,565</b>	<b>\$2,125,313</b>	<b>\$2,432,397</b>	<b>\$2,706,774</b>	<b>71%</b>	<b>27%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$179	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$71,333	\$66,773	\$88,536	\$108,153	52%	62%	22%
	33500 Welfare Activities Services	\$0	\$144	\$3,853	\$11,587		> 500%	201%
	33990 Other Community Services; Other	\$0	\$269	\$0	\$558		107%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$7,600	\$11,922	\$13,434		77%	13%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,956	\$7,908	\$11,808		> 500%	49%
	45100 Building Acquisition, Construction and Improvements	\$206,281	\$675,729	\$59,865	\$72,669	-65%	-89%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,805	\$49,757	\$35,669	\$19,776	191%	-60%	-45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$119,486	\$7,212	\$217,011	\$123,129	3%	> 500%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$10,000	\$10,663			7%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$7,975	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,945	\$45,952	\$46,411		1%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$645,378	\$1,177,869	\$1,006,000	\$1,007,000	56%	-15%	0%
	54100 Veterans' Memorial Fund; Principal	\$5,475	\$19,558	\$9,535	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$240,680	\$160,993	\$49,547	\$36,631	-85%	-77%	-26%
<b>Nonoperational Total</b>		<b>\$1,343,591</b>	<b>\$2,213,806</b>	<b>\$1,545,798</b>	<b>\$1,461,817</b>	<b>9%</b>	<b>-34%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$45,692	\$34,561	\$0	\$0			
	26492 2007 Account Code - Social Security	\$294,579	\$352,819	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,305	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$423,020	\$706,131	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,739	\$4,689	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$767,335</b>	<b>\$1,098,201</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest School Corp (7715)**

Southwest School Corp (7715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,194,401	60.9%	\$9,952,716	51.1%	\$10,543,018	50.0%	\$10,682,656	52.0%
Student Instructional Support	\$874,515	5.8%	\$1,056,396	5.4%	\$1,106,547	5.2%	\$1,093,012	5.3%
Overhead and Operational	\$3,629,115	24.0%	\$4,386,098	22.5%	\$5,058,529	24.0%	\$5,243,265	25.5%
Nonoperational	\$1,405,853	9.3%	\$4,098,748	21.0%	\$4,371,288	20.7%	\$3,522,627	17.1%
<b>Grand Total</b>	<b>\$15,103,884</b>		<b>\$19,493,958</b>		<b>\$21,079,383</b>		<b>\$20,541,559</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest School Corp (7715)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$637,380	\$542,469			-15%
	11100 Regular Programs; Elementary	\$2,742,798	\$2,664,951	\$3,823,065	\$3,502,653	28%	31%	-8%
	11200 Regular Programs; Middle/Junior High	\$835,426	\$643,908	\$1,210,912	\$1,424,045	70%	121%	18%
	11300 Regular Programs; High School	\$1,297,393	\$1,208,662	\$2,281,203	\$2,215,693	71%	83%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$12,312	\$11,236			-9%
	11410 Vocational Education; Agriculture A	\$48,817	\$69,298	\$163,348	\$164,413	237%	137%	1%
	11450 Vocational Education; Consumer and Homemaking	\$72,545	\$63,073	\$44,712	\$46,572	-36%	-26%	4%
	11470 Vocational Education; Business Education	\$0	\$0	\$82,240	\$81,971			0%
	11480 Vocational Education; Industrial Education A	\$39,854	\$55,064	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$50,440	\$26,400	\$66,055	\$67,011	33%	154%	1%
	11590 Other Vocational Education Programs	\$101,802	\$899	\$1,211	\$1,635	-98%	82%	35%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$73,328			
	12110 Gifted And Talented; Gifted and Talented	\$37,567	\$3,901	\$12,869	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$28,270	\$25,543			-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$179,585	\$148,828	\$219,818	\$225,883	26%	52%	3%
	12350 Physical Impairment; Homebound	\$21,231	\$17,662	\$11,237	\$11,983	-44%	-32%	7%
	12510 Culturally Different; Communication Disorders	\$39,714	\$52,592	\$73,783	\$45,505	15%	-13%	-38%
	12520 Culturally Different; Compensatory	\$200	\$0	\$18,000	\$0	-100%		-100%
	12610 Learning Disability	\$446,831	\$397,393	\$557,491	\$711,206	59%	79%	28%
	12710 Equal Opportunity At Risk	\$74,970	\$41,452	\$80,130	\$77,289	3%	86%	-4%
	12810 Special Education Preschool	\$0	\$0	\$0	\$1,072			
	12900 Other Special Programs	\$49,063	\$152,197	\$74,678	\$64,295	31%	-58%	-14%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$3,495	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$14,502	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$31,111	\$43,499	\$37,712	\$33,284	7%	-23%	-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$51,504	\$83,344			62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$233,898	\$610,550	\$388,020	\$554,168	137%	-9%	43%
	22110 Improvement of Instruction; Service Area Direction	\$719	\$55,688	\$15,548	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$33,100	\$84,218			154%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,193	\$25,225	\$28,308		-24%	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$19,044	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$108,258	\$84,408	\$161,951	\$128,875	19%	53%	-20%
	22230 Library/Media Services; Audiovisual	\$8,840	\$8,226	\$8,473	\$3,681	-58%	-55%	-57%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$51,076	\$68,394			34%
	22360 Instruction, Related Technology; Network Support	\$0	\$179,305	\$230,829	\$220,272		23%	-5%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$41,107	\$40,108			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,190	\$181,862	\$99,759	\$143,884	23%	-21%	44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$63,369	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,540	\$267	\$0	\$322	-93%	20%	
	26497 2007 Account Code - Teachers Retirement Fund	\$411,932	\$358,664	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,032,594</b>	<b>\$7,128,480</b>	<b>\$10,543,018</b>	<b>\$10,682,656</b>	<b>52%</b>	<b>50%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$10,983	\$17,228	\$29,475	\$34,555	215%	101%	17%
	21220 Guidance Services; Counseling Services	\$79,049	\$67,052	\$68,448	\$69,524	-12%	4%	2%
	21320 Health Services; Medical Services	\$12,664	\$19,313	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$41,934	\$48,382			15%
	21410 Psychological Services; Service Area Direction	\$5,400	\$5,365	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$0	\$59,351	\$124,473	\$106,604		80%	-14%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$3,013			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,756	\$0			-100%
	24100 Office of The Principal	\$545,697	\$550,356	\$832,307	\$819,390	50%	49%	-2%
	24900 Other Support Services, School Administration	\$0	\$0	\$7,154	\$11,544			61%
<b>Student Instructional Support Total</b>		<b>\$653,793</b>	<b>\$718,665</b>	<b>\$1,106,547</b>	<b>\$1,093,012</b>	<b>67%</b>	<b>52%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$37,181	\$36,945	\$20,704	\$43,529	17%	18%	110%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest School Corp (7715)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$5,448	\$3,181	\$3,106	\$947	-83%	-70%	-70%
	23190 Board of Education; Other Governing Body Services	\$10,285	\$14,991	\$12,585	\$12,022	17%	-20%	-4%
	23210 Executive Administration; Office of The Superintendent	\$121,596	\$158,673	\$277,189	\$288,487	137%	82%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$39	\$0	\$0		-100%	
	25130 Fiscal Services; Budgeting	\$36,629	\$42,720	\$70,444	\$74,855	104%	75%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$9,193	\$2,511	\$22,350	\$11,583	26%	361%	-48%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$20			0%
	25196 Other Fiscal Services; Cash Change	\$1,845	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$28,166			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,502	\$547			-64%
	25750 Personnel Services; Health Services	\$1,275	\$1,911	\$1,846	\$2,227	75%	17%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$837,343	\$1,061,631	\$1,731,832	\$1,690,824	102%	59%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,401	\$9,227	\$3,803	\$3,163	-82%	-66%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$449,753	\$531,731	\$404,617	\$770,416	71%	45%	90%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,238	\$3,369	\$0	\$0			
	26499 2007 Account Code - Other	\$44,047	\$136,866	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,932	\$19,445	\$20,396	\$6,665	-33%	-66%	-67%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,923	\$150,783	\$196,629	\$120,092	225%	-20%	-39%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$97,917	\$7,464			-92%
	27010 Student Transportation; Service Area Direction	\$7,745	\$54,572	\$45,633	\$45,920	493%	-16%	1%
	27100 Student Transportation; Vehicle Operation	\$246,777	\$337,505	\$520,239	\$511,847	107%	52%	-2%
	27200 Student Transportation; Monitoring Services	\$6,918	\$15,140	\$20,888	\$20,472	196%	35%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,062	\$125,973	\$164,294	\$120,760	-13%	-4%	-26%
	27400 Student Transportation; Purchase of School Buses	\$150,328	\$0	\$76,378	\$125,697	-16%		65%
	27500 Student Transportation; Insurance on Buses	\$11,475	\$13,106	\$20,197	\$11,949	4%	-9%	-41%
	27700 Student Transportation; Contracted Transportation Services	\$521,193	\$587,052	\$615,136	\$568,427	9%	-3%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$2,738	\$0	\$14,066	\$15,507	466%		10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,352	\$224,968	\$374,648	\$373,201	97%	66%	0%
	31400 Food Services Operations; Food Purchases	\$280,670	\$280,446	\$313,389	\$356,753	27%	27%	14%
	31900 Other Food Services	\$15,397	\$52,480	\$17,954	\$20,960	36%	-60%	17%
<b>Overhead and Operational Total</b>		<b>\$3,203,742</b>	<b>\$3,875,264</b>	<b>\$5,058,529</b>	<b>\$5,243,265</b>	<b>64%</b>	<b>35%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,128	\$2,242			-28%
	33400 Athletic Coaches	\$83,640	\$106,589	\$190,077	\$189,688	127%	78%	0%
	33500 Welfare Activities Services	\$0	\$0	\$691	\$0			-100%
	33990 Other Community Services; Other	\$130	\$6,756	\$5,381	\$1,140	> 500%	-83%	-79%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,275	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$78,172	\$35,301	\$77,076	\$186,373	138%	428%	142%
	45100 Building Acquisition, Construction and Improvements	\$138,072	\$514,787	\$68,129	\$73,021	-47%	-86%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,670	\$29,444	\$32,570		-22%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$112,615	\$237,706	\$106,924	\$118,482	5%	-50%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$10,888	\$5,488	\$6,164		-43%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$304,239	\$276,509	\$406,962	\$289,295	-5%	5%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,476	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$415,000	\$435,000		16%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$353,943	\$312,007	\$294,403		-17%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$26,348	\$0	\$91,505	\$80,249	205%		-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$569,931	\$2,071,500	\$2,659,500	\$1,814,000	218%	-12%	-32%
	54200 Common School Fund; Principal	\$50,396	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	-\$25	\$0			
<b>Nonoperational Total</b>		<b>\$1,375,819</b>	<b>\$4,047,125</b>	<b>\$4,371,288</b>	<b>\$3,522,627</b>	<b>156%</b>	<b>-13%</b>	<b>-19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$123,804	\$88,964	\$0	\$0			
	26492 2007 Account Code - Social Security	\$612,578	\$562,115	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,562	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,944,786	\$2,712,449	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,686	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$132,207	\$352,210	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest School Corp (7715)**

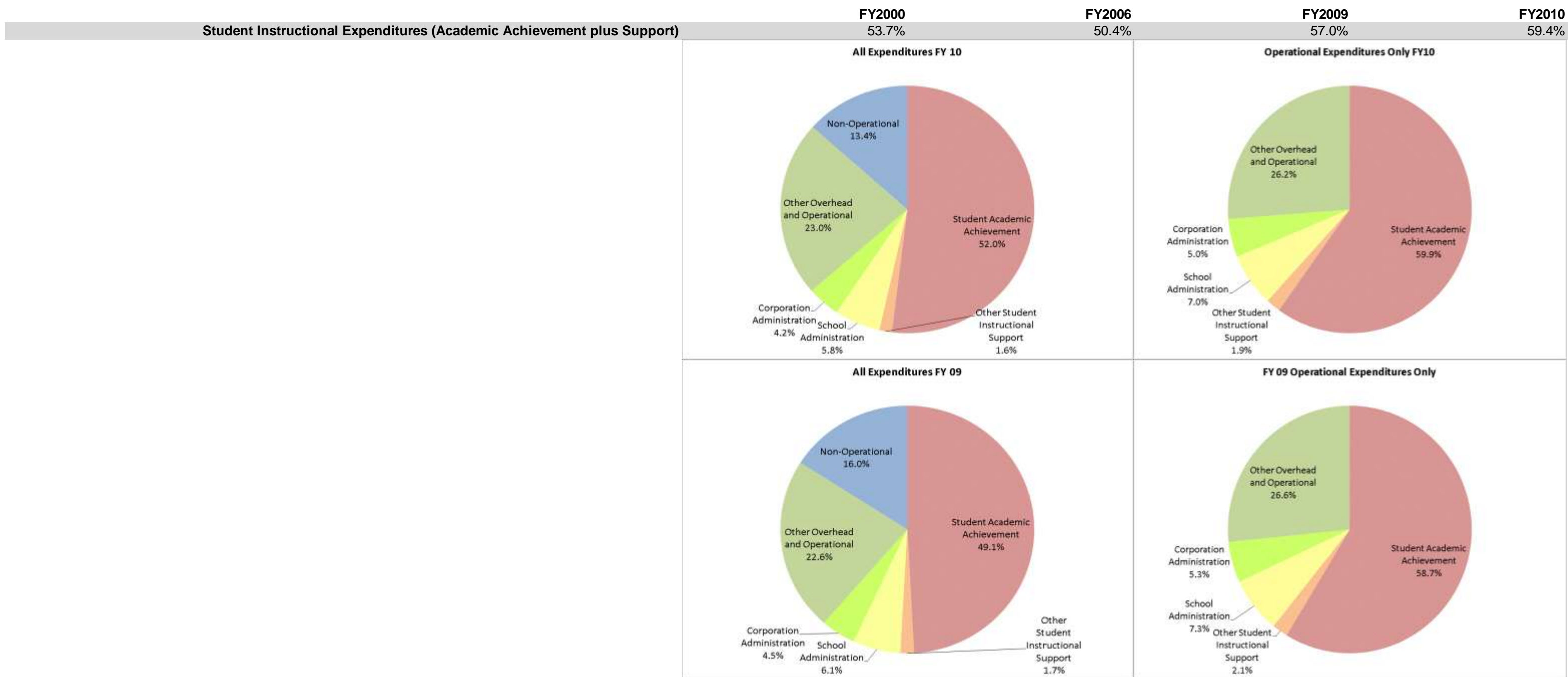
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		<b>\$2,837,937</b>	<b>\$3,724,424</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwestern Con Sch Shelby Co (7360)**

Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,675,212	47.6%	\$3,153,958	44.3%	\$3,344,610	49.1%	\$3,809,350	52.0%
Student Instructional Support	\$344,208	6.1%	\$434,234	6.1%	\$532,678	7.8%	\$546,562	7.5%
Overhead and Operational	\$1,510,652	26.9%	\$1,749,391	24.5%	\$1,842,239	27.1%	\$1,992,542	27.2%
Nonoperational	\$1,088,114	19.4%	\$1,788,537	25.1%	\$1,085,860	16.0%	\$983,811	13.4%
<b>Grand Total</b>	<b>\$5,618,186</b>		<b>\$7,126,120</b>		<b>\$6,805,388</b>		<b>\$7,332,266</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwestern Con Sch Shelby Co (7360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$27,166	\$63,437			134%
	11100 Regular Programs; Elementary	\$1,042,780	\$1,094,594	\$1,264,510	\$1,523,972	46%	39%	21%
	11300 Regular Programs; High School	\$770,503	\$796,732	\$1,090,598	\$1,038,523	35%	30%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,274	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$6,482	\$72,530			> 500%
	11410 Vocational Education; Agriculture A	\$46,413	\$54,958	\$89,489	\$96,525	108%	76%	8%
	11450 Vocational Education; Consumer and Homemaking	\$35,222	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$138,843	\$142,254			2%
	12110 Gifted And Talented; Gifted and Talented	\$16,415	\$14,200	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$98	\$31,066	\$86,679		> 500%	179%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$41,566			
	12710 Equal Opportunity At Risk	\$28,602	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$20,736	\$0	\$8,585		-59%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$500	\$175	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$71			
	14300 Summer School Programs; High School	\$11,890	\$16,561	\$7,984	\$6,919	-42%	-58%	-13%
	16100 Remediation Testing	\$29,321	\$5,364	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$1,144	\$35,741	\$48,820	\$49,298	> 500%	38%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$76,547	\$111,301	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$147,896	\$196,413	\$0	\$8,615	-94%	-96%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$2,218	\$0	\$0		-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$295,142	\$399,655			35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$27,501	\$41,025	\$5,266		-81%	-87%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,228	\$31,724	\$3,068	\$3,428	54%	-89%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$26,418	\$47,038	\$33,705		28%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,423	\$326	\$138	\$183	-95%	-44%	33%
	22220 Library/Media Services; School Library	\$73,129	\$62,212	\$38,922	\$41,383	-43%	-33%	6%
	22230 Library/Media Services; Audiovisual	\$2,018	\$1,099	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$1,681	\$81,858	\$95,613		> 500%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,930	\$83,075	\$103,441	\$66,836	24%	-20%	-35%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,592	\$21,240	\$29,019	\$24,305	38%	14%	-16%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,042	\$0	\$0	\$0	-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$352	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$45,068	\$58,629	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,407,015</b>	<b>\$2,681,270</b>	<b>\$3,344,610</b>	<b>\$3,809,350</b>	<b>58%</b>	<b>42%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$3,000			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$40	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$56,820	\$62,723	\$2,519	\$403	-99%	-99%	-84%
	21220 Guidance Services; Counseling Services	\$0	\$1,147	\$73,718	\$73,000		> 500%	-1%
	21240 Guidance Services; Information Services	\$500	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$200	\$1,932	\$2,902	\$3,864	> 500%	100%	33%
	21340 Health Services; Nurse Services	\$27,377	\$31,719	\$39,507	\$37,591	37%	19%	-5%
	24100 Office of The Principal	\$217,944	\$263,221	\$414,031	\$428,704	97%	63%	4%
<b>Student Instructional Support Total</b>		<b>\$302,881</b>	<b>\$360,742</b>	<b>\$532,678</b>	<b>\$546,562</b>	<b>80%</b>	<b>52%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,591	\$16,415	\$14,451	\$12,981	12%	-21%	-10%
	23150 Board of Education; Legal Services	\$0	\$27,288	\$31,365	\$18,052		-34%	-42%
	23160 Board of Education; Promotion Expenses	\$611	\$1,279	\$812	\$1,292	111%	1%	59%
	23190 Board of Education; Other Governing Body Services	\$1,711	\$0	\$1,986	\$1,504	-12%		-24%
	23210 Executive Administration; Office of The Superintendent	\$134,091	\$182,996	\$250,073	\$272,125	103%	49%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$800	\$3,211	\$1,200	\$1,691	112%	-47%	41%
	25195 Other Fiscal Services; Bank Account Service Charge	\$17	\$2,207	\$1,146	\$10	-43%	-100%	-99%
	25196 Other Fiscal Services; Cash Change	\$663	\$813	\$928	\$909	37%	12%	-2%
	25740 Personnel Services; Noninstructional Personnel Training	\$3,414	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$906	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$443,228	\$487,611	\$568,123	\$590,917	33%	21%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$83,948	\$6,473	\$4,802	\$8,017	-90%	24%	67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,370	\$110,763	\$94,995	\$57,489	-43%	-48%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$395	\$300	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwestern Con Sch Shelby Co (7360)**

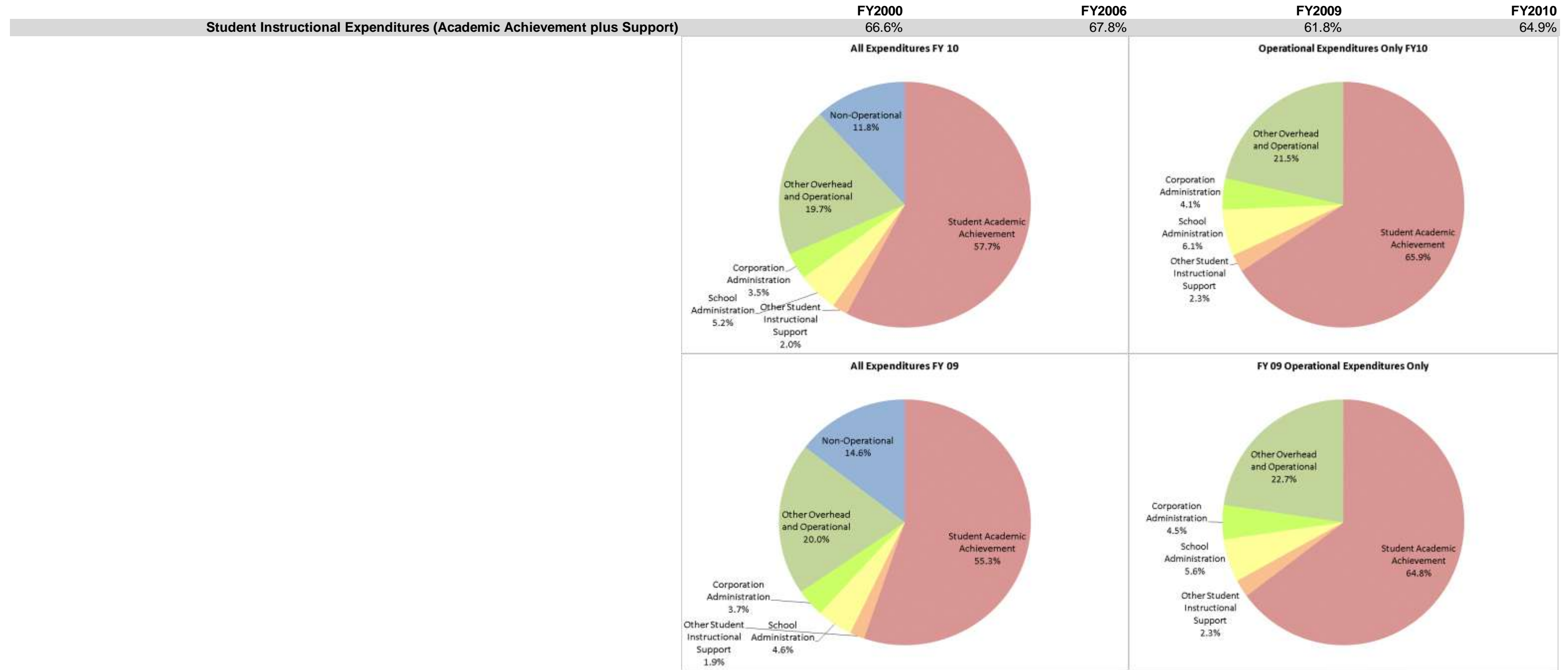
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$257	\$520	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$786	\$52	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,281	\$27,495	\$69,570	\$64,122	77%	133%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,478	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$19,277	\$25,662	\$42,465	\$47,398	146%	85%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,492	\$21,084	\$20,938	\$23,162	209%	10%	11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$38,900	\$0	\$46,041		18%	
	27500 Student Transportation; Insurance on Buses	\$6,989	\$155	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$351,117	\$399,140	\$427,098	\$524,045	49%	31%	23%
	27900 Student Transportation; Other Student Transportation Services	\$20,923	\$15,446	\$10,354	\$15,642	-25%	1%	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$97,897	\$103,879	\$122,985	\$124,781	27%	20%	1%
	31400 Food Services Operations; Food Purchases	\$92,842	\$113,622	\$150,348	\$152,208	64%	34%	1%
	31900 Other Food Services	\$23,889	\$26,113	\$27,697	\$30,158	26%	15%	9%
<b>Overhead and Operational Total</b>		<b>\$1,445,069</b>	<b>\$1,611,426</b>	<b>\$1,842,239</b>	<b>\$1,992,542</b>	<b>38%</b>	<b>24%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$44,109	\$48,016	\$55,717	\$68,850	56%	43%	24%
	33910 High School Band Uniforms	\$0	\$0	\$160	\$509			219%
	33930 Latch Key Kid Program	\$717	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$1,075	\$437	\$1,483	\$5,802	440%	> 500%	291%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$445,584	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,596	\$17,966	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$60,984	\$959,386	\$265,791	\$79,968	31%	-92%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$37,503	\$20,138	\$18,734	\$17,697	-53%	-12%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$672	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,490	\$78,501	\$75,483	\$159,576	337%	103%	111%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$95,000	\$40,000	\$40,000	-20%	-58%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$21,675	\$31,091	\$20,541	\$18,915	-13%	-39%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,051	\$24,984	\$3,494		-83%	-86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$374,440	\$497,496	\$326,218	\$420,000	12%	-16%	29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$253,500	\$169,000			-33%
	54200 Common School Fund; Principal	\$0	\$10,692	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,250	\$0			-100%
<b>Nonoperational Total</b>		<b>\$1,081,843</b>	<b>\$1,778,774</b>	<b>\$1,085,860</b>	<b>\$983,811</b>	<b>-9%</b>	<b>-45%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$39,204	\$44,363	\$0	\$0			
	26492 2007 Account Code - Social Security	\$192,342	\$219,745	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,831	\$21,972	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$132,521	\$324,326	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,376	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$7,481	\$61,126	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$381,379</b>	<b>\$693,908</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwestern-Jefferson Co Con (4000)**

Southwestern-Jefferson Co Con (4000)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,542,262	60.6%	\$8,827,714	62.0%	\$8,430,305	55.3%	\$8,902,504	57.7%
Student Instructional Support	\$653,186	6.0%	\$833,890	5.9%	\$990,002	6.5%	\$1,113,167	7.2%
Overhead and Operational	\$2,714,662	25.1%	\$3,431,846	24.1%	\$3,612,372	23.7%	\$3,590,072	23.3%
Nonoperational	\$891,645	8.3%	\$1,152,344	8.1%	\$2,219,168	14.6%	\$1,828,455	11.8%
<b>Grand Total</b>	<b>\$10,801,755</b>		<b>\$14,245,794</b>		<b>\$15,251,847</b>		<b>\$15,434,199</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwestern-Jefferson Co Con (4000)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$162,572	\$213,036			31%
	11100 Regular Programs; Elementary	\$2,194,848	\$2,382,445	\$2,816,677	\$3,034,302	38%	27%	8%
	11200 Regular Programs; Middle/Junior High	\$425,489	\$0	\$1,211,389	\$1,265,674	197%		4%
	11300 Regular Programs; High School	\$1,287,654	\$1,971,347	\$1,649,740	\$1,728,813	34%	-12%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$93,963	\$93,614			0%
	11420 Vocational Education; Agriculture B	\$41,089	\$55,953	\$71,659	\$74,779	82%	34%	4%
	11460 Vocational Education; Occupational Home Economics	\$56,212	\$88,648	\$82,558	\$78,310	39%	-12%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$3,077	\$11,447			272%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$23,356	\$40,584			74%
	12110 Gifted And Talented; Gifted and Talented	\$65,968	\$13,168	\$16,975	\$33,554	-49%	155%	98%
	12210 Mental Disabilities; Mild Mental Disabilities	\$76,930	\$118,096	\$126,378	\$136,157	77%	15%	8%
	12350 Physical Impairment; Homebound	\$3,998	\$11,156	\$18,575	\$36,676	> 500%	229%	97%
	12510 Culturally Different; Communication Disorders	\$85,207	\$91,262	\$112,761	\$109,563	29%	20%	-3%
	12610 Learning Disability	\$183,310	\$204,358	\$352,757	\$337,366	84%	65%	-4%
	12710 Equal Opportunity At Risk	\$27,297	\$23,067	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$57,750	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$3,608	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$1,562	\$2,959	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$3,808	\$0	\$4,000		5%	
	14300 Summer School Programs; High School	\$22,990	\$32,991	\$11,250	\$16,976	-26%	-49%	51%
	16100 Remediation Testing	\$59,204	\$52,329	\$88,986	\$92,703	57%	77%	4%
	16200 Preventive Remediation	\$7,115	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$152,604	\$133,720	\$131,530	\$196,521	29%	47%	49%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,620	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$491,340	\$367,102	\$530,196	\$627,920	28%	71%	18%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$7,057			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$937			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,941	\$13,337	\$238,162	\$30,937	72%	132%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,431	\$0	\$2,665	\$8,287	479%		211%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$8,293	\$486			-94%
	22220 Library/Media Services; School Library	\$157,660	\$155,453	\$216,663	\$229,928	46%	48%	6%
	22230 Library/Media Services; Audiovisual	\$8,895	\$6,567	\$7,024	\$7,305	-18%	11%	4%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$889	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$52,818	\$107,242	\$199,536		278%	86%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$3,306			
	22360 Instruction, Related Technology; Network Support	\$0	\$95,370	\$191,018	\$124,035		30%	-35%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$14,003			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$119			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,494	\$169,456	\$140,448	\$132,753	-1%	-22%	-5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$934	\$0	\$0	\$319	-66%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$11,427	\$11,503			1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,823	\$10,005	\$5	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$240,816	\$305,374	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,819,620</b>	<b>\$6,363,891</b>	<b>\$8,430,305</b>	<b>\$8,902,504</b>	<b>53%</b>	<b>40%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$300	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$6,885	\$41,970	\$23,716	\$31,585	359%	-25%	33%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$680			
	21220 Guidance Services; Counseling Services	\$98,654	\$103,902	\$212,345	\$215,032	118%	107%	1%
	21340 Health Services; Nurse Services	\$30,585	\$58,274	\$50,546	\$58,229	90%	0%	15%
	21390 Health Services; Other Health Services	\$250	\$405	\$0	\$0	-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$2,410	\$74			-97%
	24100 Office of The Principal	\$425,358	\$500,561	\$700,985	\$807,568	90%	61%	15%
<b>Student Instructional Support Total</b>		<b>\$561,733</b>	<b>\$705,411</b>	<b>\$990,002</b>	<b>\$1,113,167</b>	<b>98%</b>	<b>58%</b>	<b>12%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$30,315	\$29,211	\$19,958		-34%	-32%
	23120 Board of Education; Service Area Assistants	\$63,500	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$10,963	\$805	\$5,708	\$9,457	-14%	> 500%	66%
	23160 Board of Education; Promotion Expenses	\$403	\$4,460	\$2,416	\$630	56%	-86%	-74%
	23190 Board of Education; Other Governing Body Services	\$827	\$0	\$1,072	\$1,272	54%		19%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwestern-Jefferson Co Con (4000)**

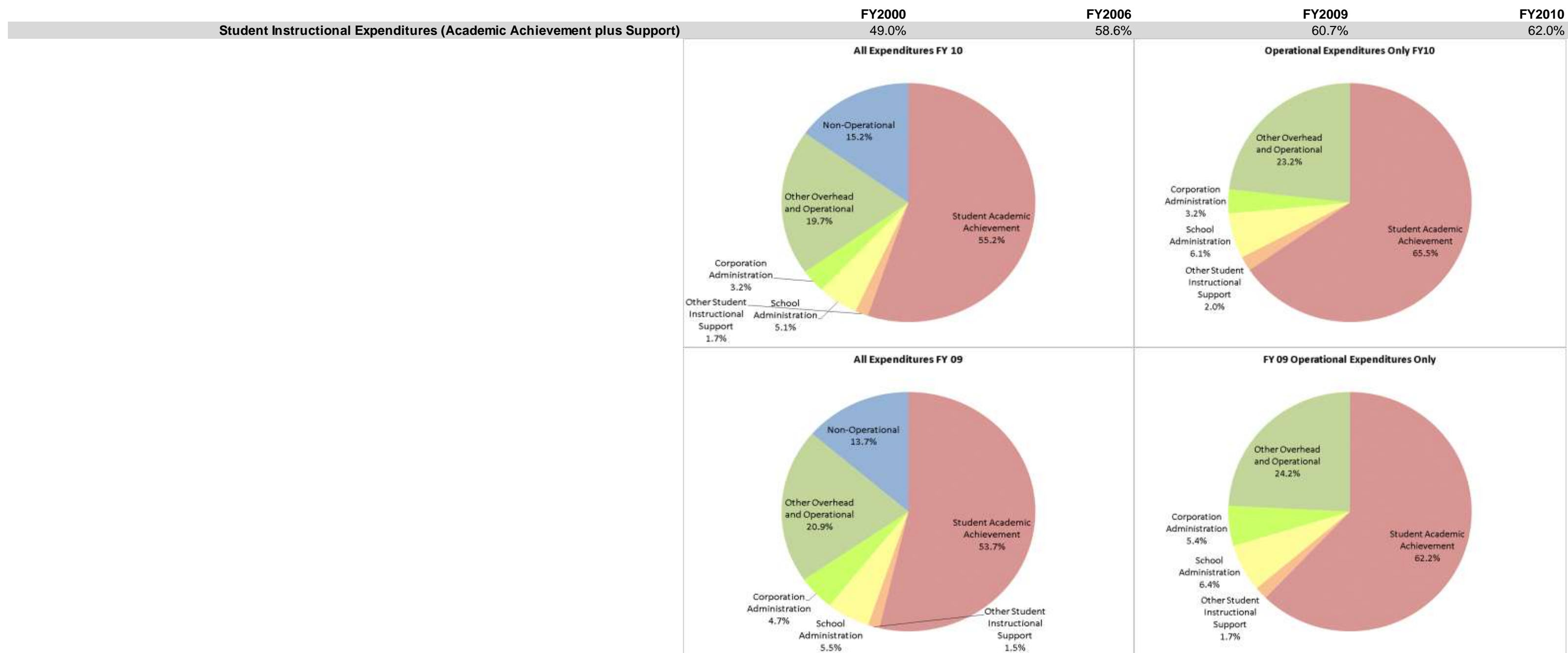
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$201,444	\$259,409	\$397,112	\$393,641	95%	52%	-1%
	23220 Executive Administration; Community Relations	\$177	\$3,102	\$9,870	\$4,798	> 500%	55%	-51%
	23230 Executive Administration; Staff Relations and Negotiations	\$673	\$11,151	\$10,276	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$2,000	\$3,846	\$99,878	\$93,910	> 500%	> 500%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$4,007	\$8,201	\$0	\$0	-100%	-100%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$500			
	25195 Other Fiscal Services; Bank Account Service Charge	\$266	\$302	\$429	\$450	69%	49%	5%
	25196 Other Fiscal Services; Cash Change	\$1,000	\$1,300	\$2,562	\$2,017	102%	55%	-21%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,800	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$15,969			
	25990 Other Support Services, Central	\$875	\$1,300	\$613	\$308	-65%	-76%	-50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$669,266	\$806,282	\$1,009,019	\$980,597	47%	22%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,423	\$2,836	\$2,415	\$1,664	-51%	-41%	-31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$116,540	\$43,678	\$348	\$6,869	-94%	-84%	> 500%
	26499 2007 Account Code - Other	\$0	\$219,261	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$75	\$968	\$18,412	\$10,145	> 500%	> 500%	-45%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$760	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,693	\$172,199	\$114,524	\$117,403	49%	-32%	3%
	27010 Student Transportation; Service Area Direction	\$0	\$12,517	\$11,442	\$11,313		-10%	-1%
	27100 Student Transportation; Vehicle Operation	\$227,765	\$231,489	\$333,586	\$396,557	74%	71%	19%
	27200 Student Transportation; Monitoring Services	\$35,897	\$41,943	\$51,111	\$55,243	54%	32%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,991	\$77,279	\$98,175	\$101,362	103%	31%	3%
	27400 Student Transportation; Purchase of School Buses	\$199,471	\$181,398	\$202,989	\$191,840	-4%	6%	-5%
	27500 Student Transportation; Insurance on Buses	\$319	\$575	\$409	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$408,363	\$552,576	\$576,366	\$522,698	28%	-5%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$10,387	\$12,060	\$10,056	\$14,457	39%	20%	44%
	27910 Student Transportation; Bus Driver Training	\$1,826	\$2,875	\$2,504	\$3,117	71%	8%	24%
	31100 Food Services Operations; Service Area Direction	\$0	\$905	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$230,159	\$267,927	\$323,160	\$336,433	46%	26%	4%
	31400 Food Services Operations; Food Purchases	\$205,817	\$199,365	\$285,701	\$285,660	39%	43%	0%
	31900 Other Food Services	\$8,559	\$50,248	\$10,449	\$11,803	38%	-77%	13%
<b>Overhead and Operational Total</b>		<b>\$2,532,686</b>	<b>\$3,200,574</b>	<b>\$3,612,372</b>	<b>\$3,590,072</b>	<b>42%</b>	<b>12%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$100	\$868	\$369		269%	-57%
	33300 Civic Services	\$0	\$0	\$2,879	\$0			-100%
	33400 Athletic Coaches	\$52,295	\$72,492	\$99,582	\$100,328	92%	38%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$20,783	\$3,500	\$4,845	\$240	-99%	-93%	-95%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$2,090	\$382			-82%
	45100 Building Acquisition, Construction and Improvements	\$154,906	\$275,789	\$899,527	\$607,329	292%	120%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$461,567	\$440,067			-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,803	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,697	\$1,664	\$2,121	\$2,640	-54%	59%	24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$280,300	\$27,681	\$43,990	\$30,004	-89%	8%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$132,106	\$116,452	\$21,531		-84%	-82%
	51100 Debt Services; Principal on Debt; Bonds	\$5,000	\$78,150	\$152,977	\$154,256	> 500%	97%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$14,840	\$0	\$1,027		-93%	
	52100 Debt Services; Interest on Debt; Bonds	\$1,875	\$38,150	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,013	\$21,436	\$8,584	\$6,457	-60%	-70%	-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$240,000	\$132,000	\$118,000	\$110,000	-54%	-17%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$37,500	\$44,500			19%
	54200 Common School Fund; Principal	\$97,500	\$338,553	\$265,257	\$306,875	215%	-9%	16%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,833	\$1,500	\$1,500	\$1,500	-18%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,430	\$950			-34%
<b>Nonoperational Total</b>		<b>\$883,006</b>	<b>\$1,137,961</b>	<b>\$2,219,168</b>	<b>\$1,828,455</b>	<b>107%</b>	<b>61%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$122,086	\$133,744	\$0	\$0			
	26492 2007 Account Code - Social Security	\$458,381	\$522,838	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$357,633	\$615,058	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,249	\$8,505	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$64,362	\$1,557,812	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,004,711</b>	<b>\$2,837,958</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Spencer-Owen Community Schools (6195)**

Spencer-Owen Community Schools (6195)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,048,216	44.5%	\$16,303,977	52.1%	\$17,215,502	53.7%	\$16,711,531	55.2%
Student Instructional Support	\$1,433,204	4.5%	\$2,031,217	6.5%	\$2,241,185	7.0%	\$2,055,397	6.8%
Overhead and Operational	\$4,506,407	14.3%	\$6,936,460	22.2%	\$8,204,533	25.6%	\$6,913,339	22.8%
Nonoperational	\$11,590,279	36.7%	\$6,006,687	19.2%	\$4,399,467	13.7%	\$4,590,182	15.2%
<b>Grand Total</b>	<b>\$31,578,106</b>		<b>\$31,278,341</b>		<b>\$32,060,688</b>		<b>\$30,270,449</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Spencer-Owen Community Schools (6195)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$4,217,948	\$4,952,422	\$7,016,880	\$6,464,044	53%	31%	-8%
	11200 Regular Programs; Middle/Junior High	\$2,065,053	\$1,493,091	\$2,005,032	\$2,016,012	-2%	35%	1%
	11300 Regular Programs; High School	\$2,370,186	\$2,492,250	\$3,471,733	\$3,511,511	48%	41%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,753	\$52,703	\$55,257		275%	5%
	11410 Vocational Education; Agriculture A	\$76,561	\$66,166	\$102,194	\$103,890	36%	57%	2%
	11460 Vocational Education; Occupational Home Economics	\$125,442	\$188,317	\$277,601	\$199,533	59%	6%	-28%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$376	\$166			-56%
	11590 Other Vocational Education Programs	\$0	\$107,538	\$27,813	\$28,129		-74%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,178	\$22,116	\$9,641	\$2,073	-35%	-91%	-78%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$7,155	\$240			-97%
	11910 Other Regular Programs; Competency Testing	\$20,459	\$9,485	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$21,323	\$12,745	\$48,412	\$36,878	73%	189%	-24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$210,070	\$590,363	\$962,401	\$1,022,167	387%	73%	6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$200,885	\$397,326	\$402,425		100%	1%
	12350 Physical Impairment; Homebound	\$2,798	\$1,144	\$4,217	\$3,305	18%	189%	-22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$35,805	\$86,006	\$83,067	\$39,561	10%	-54%	-52%
	12510 Culturally Different; Communication Disorders	\$108,598	\$86,959	\$171,017	\$139,108	28%	60%	-19%
	12520 Culturally Different; Compensatory	\$1,000	\$0	\$3,006	\$0	-100%		-100%
	12610 Learning Disability	\$533,016	\$466,193	\$697,149	\$746,078	40%	60%	7%
	12710 Equal Opportunity At Risk	\$102,157	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$51,484	\$190,740	\$158,378	\$150,729	193%	-21%	-5%
	12900 Other Special Programs	\$19,600	\$9,716	\$1,228	\$446	-98%	-95%	-64%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$10,862	\$24,056	\$25,495	\$21,461	98%	-11%	-16%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$482	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$23,309	\$787	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$29,361	\$0	\$9,290	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,760	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$55,423	\$0	\$30,332	\$11,756	-79%		-61%
	15100 Enrichment Programs; Non-Credit	\$56,250	\$49,033	\$45,813	\$50,355	-10%	3%	10%
	16100 Remediation Testing	\$127,800	\$25,374	\$32,479	\$32,618	-74%	29%	0%
	16200 Preventive Remediation	\$121,772	\$58,071	\$68,515	\$70,738	-42%	22%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$287,674	\$226,240	\$278,940	\$302,760	5%	34%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$295,683	\$384,614	\$394,155	\$373,318	26%	-3%	-5%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$14,264	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$107,664	\$42,740	\$52,559	\$214,589	99%	402%	308%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$118,247	\$178,448	\$66,172	\$41,260	-65%	-77%	-38%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,763	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$225,518	\$154,270	\$198,283	\$127,481	-43%	-17%	-36%
	22230 Library/Media Services; Audiovisual	\$9,387	\$2,816	\$4,617	\$3,881	-59%	38%	-16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$146,039	\$85,024	\$36,376	\$401	-100%	-100%	-99%
	22290 Library/Media Services; Other Educational Media Services	\$350	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$185,888	\$229,077	\$220,658		19%	-4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$31,088			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$18,578	\$26,668	\$24,900		34%	-7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$187,918	\$235,116	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,591	\$17,671	\$4,109	\$8,045	-57%	-54%	96%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$214,506	\$254,668			19%
	26497 2007 Account Code - Teachers Retirement Fund	\$510,759	\$698,562	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,277,979</b>	<b>\$13,414,964</b>	<b>\$17,215,502</b>	<b>\$16,711,531</b>	<b>36%</b>	<b>25%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$4,880	\$0	\$2,593	\$0	-100%		-100%
	21130 Attendance and Social Work Services; Social Work Services	\$22,563	\$26,904	\$500	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$283,889	\$336,337	\$410,786	\$438,488	54%	30%	7%
	21220 Guidance Services; Counseling Services	\$1,992	\$5,660	\$0	\$0	-100%	-100%	
	21230 Guidance Services; Appraisal Services	\$2,240	\$1,644	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$25,237	\$49,951	\$59,477	\$64,210	154%	29%	8%
	21390 Health Services; Other Health Services	\$343	\$0	\$78	\$0	-100%		-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$84	\$1,466			> 500%
	24100 Office of The Principal	\$876,323	\$1,190,344	\$1,767,668	\$1,551,233	77%	30%	-12%
<b>Student Instructional Support Total</b>		<b>\$1,217,467</b>	<b>\$1,610,839</b>	<b>\$2,241,185</b>	<b>\$2,055,397</b>	<b>69%</b>	<b>28%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$36,025	\$28,069	\$42,623	\$36,554	1%	30%	-14%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Spencer-Owen Community Schools (6195)**

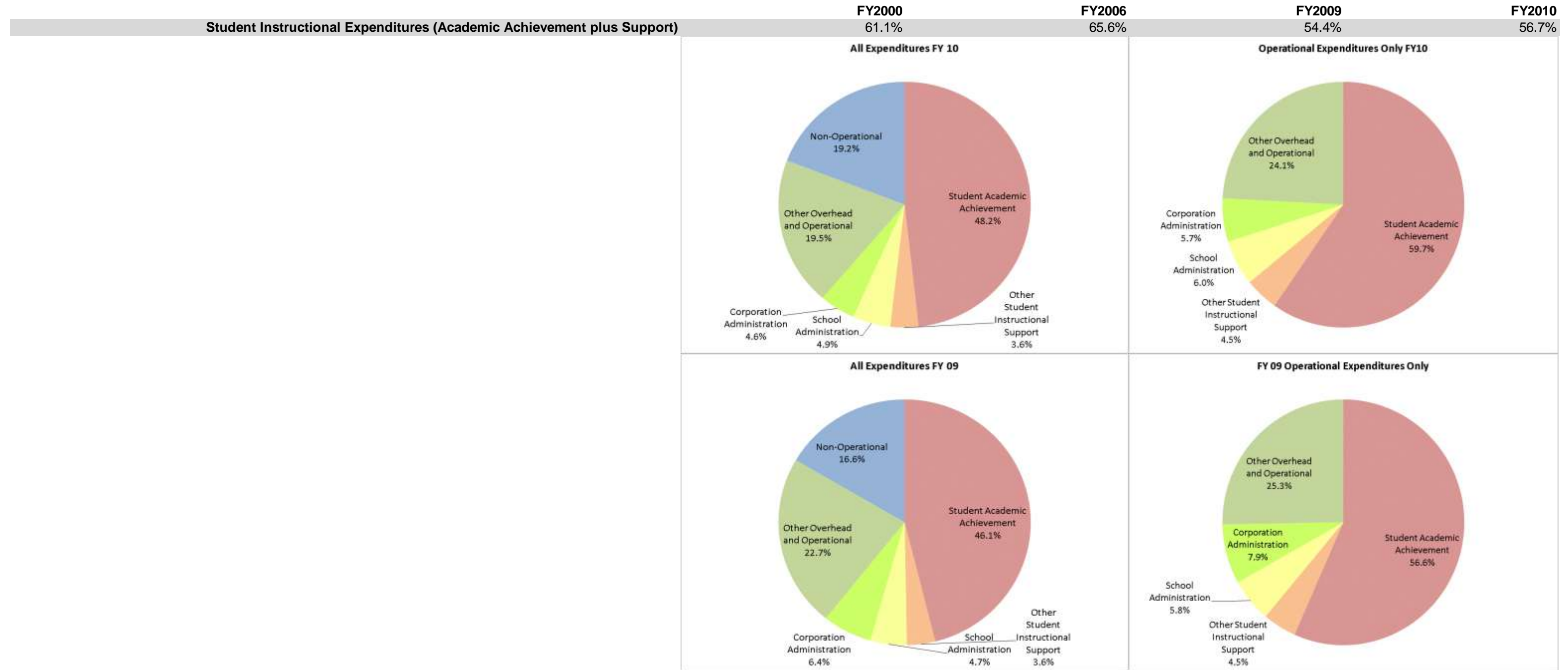
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$3,945	\$25,528	\$11,452	\$16,687	323%	-35%	46%
	23160 Board of Education; Promotion Expenses	\$1,045	\$0	\$3,879	\$1,543	48%		-60%
	23210 Executive Administration; Office of The Superintendent	\$248,628	\$318,708	\$555,400	\$438,511	76%	38%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$322,741	\$247,270			-23%
	25160 Fiscal Services; Financial Accounting	\$1,994	\$8,480	\$10,971	\$5,785	190%	-32%	-47%
	25191 Other Fiscal Services; Refund of Revenue	\$9,254	\$2,880	\$523,068	\$35,672	285%	> 500%	-93%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$650	\$650			0%
	25400 Planning, Research, Development and Evaluation	\$15,858	\$8,638	\$14,210	\$12,993	-18%	50%	-9%
	25750 Personnel Services; Health Services	\$37	\$0	\$0	\$0	-100%		
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$134,067			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$0	\$21,052			
	25990 Other Support Services, Central	\$0	\$353,681	\$23,761	\$13,006		-96%	-45%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,423	\$68,091	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,199,845	\$2,056,734	\$2,797,416	\$2,325,408	94%	13%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,320	\$15,805	\$10,603	\$1,200	-9%	-92%	-89%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$176,564	\$133,321	\$151,055	\$130,565	-26%	-2%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$574	\$2,475	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,000	\$10,000			100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$8,402	\$181,435	\$307,094	\$2,013	-76%	-99%	-99%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$190,793	\$303,111	\$320,780	\$243,983	28%	-20%	-24%
	27010 Student Transportation; Service Area Direction	\$106,814	\$78,141	\$103,302	\$79,420	-26%	2%	-23%
	27100 Student Transportation; Vehicle Operation	\$153,831	\$244,782	\$260,119	\$446,472	190%	82%	72%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$54,775	\$103,011	\$60,647	\$49,674	-9%	-52%	-18%
	27400 Student Transportation; Purchase of School Buses	\$59,850	\$74,025	\$29,935	\$18,595	-69%	-75%	-38%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$183	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,211,563	\$1,463,065	\$1,577,136	\$1,602,027	32%	9%	2%
	27900 Student Transportation; Other Student Transportation Services	\$328	\$29	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$323,102	\$363,548	\$480,965	\$490,858	52%	35%	2%
	31400 Food Services Operations; Food Purchases	\$331,683	\$526,819	\$591,543	\$549,331	66%	4%	-7%
<b>Overhead and Operational Total</b>		<b>\$4,171,655</b>	<b>\$6,360,375</b>	<b>\$8,204,533</b>	<b>\$6,913,339</b>	<b>66%</b>	<b>9%</b>	<b>-16%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,296	\$1,376	\$8,718	\$4,641	41%	237%	-47%
	33300 Civic Services	\$564	\$0	\$0	\$0	-100%		
	33500 Welfare Activities Services	\$8,289	\$698	\$0	\$3,225	-61%	362%	
	33910 High School Band Uniforms	\$0	\$0	\$3,498	\$4,170			19%
	33930 Latch Key Kid Program	\$21,888	\$22,609	\$19,412	\$0	-100%	-100%	-100%
	33940 Child Care Services	\$0	\$45,411	\$47,567	\$59,961		32%	26%
	33990 Other Community Services; Other	\$2,045	\$1,350	\$19,632	\$29,286	> 500%	> 500%	49%
	43000 Facilities Acquisition and Construction; Professional Services	\$208,878	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$8,679,830	\$2,580,979	\$875,888	\$935,439	-89%	-64%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,500	\$18,985	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$161,892	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$148,435	\$345,519	\$61,905	\$51,712	-65%	-85%	-16%
	51100 Debt Services; Principal on Debt; Bonds	\$515,000	\$110,000	\$122,000	\$180,000	-65%	64%	48%
	52100 Debt Services; Interest on Debt; Bonds	\$21,888	\$146,001	\$153,622	\$146,614	> 500%	0%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,900	\$70,563	\$127,016		99%	80%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,596,000	\$954,000	\$585,000	\$680,000	-57%	-29%	16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$531,500	\$451,205			-15%
	54100 Veterans' Memorial Fund; Principal	\$4,234	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$375,987	\$1,554,495	\$1,012,773	\$1,075,396	186%	-31%	6%
	54250 Common School Fund; Interest	\$0	\$0	\$868,404	\$830,221			-4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$11,295			
<b>Nonoperational Total</b>		<b>\$11,586,332</b>	<b>\$5,993,730</b>	<b>\$4,399,467</b>	<b>\$4,590,182</b>	<b>-60%</b>	<b>-23%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$248,953	\$223,518	\$0	\$0			
	26492 2007 Account Code - Social Security	\$957,402	\$1,090,721	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,779	\$90,251	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,114,508	\$2,419,329	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,032	\$21,383	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$53,231	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,324,674</b>	<b>\$3,898,432</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Springs Valley Com School Corp (6160)**

Springs Valley Com School Corp (6160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,078,807	54.3%	\$5,549,886	58.6%	\$4,800,104	46.1%	\$5,002,957	48.2%
Student Instructional Support	\$512,454	6.8%	\$660,021	7.0%	\$866,308	8.3%	\$879,254	8.5%
Overhead and Operational	\$1,702,711	22.7%	\$2,217,642	23.4%	\$3,025,494	29.0%	\$2,503,729	24.1%
Nonoperational	\$1,220,684	16.2%	\$1,041,058	11.0%	\$1,725,782	16.6%	\$1,988,450	19.2%
<b>Grand Total</b>	<b>\$7,514,657</b>		<b>\$9,468,607</b>		<b>\$10,417,689</b>		<b>\$10,374,390</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Springs Valley Com School Corp (6160)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$140,887	\$175,575	\$182,223		29%	4%
	11100 Regular Programs; Elementary	\$1,231,806	\$1,623,507	\$1,692,214	\$1,813,736	47%	12%	7%
	11300 Regular Programs; High School	\$935,279	\$1,045,244	\$1,504,308	\$1,512,051	62%	45%	1%
	11410 Vocational Education; Agriculture A	\$19,100	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$17,798	\$59,256	\$89,104	\$90,524	409%	53%	2%
	11450 Vocational Education; Consumer and Homemaking	\$88,763	\$83,614	\$80,261	\$80,621	-9%	-4%	0%
	12110 Gifted And Talented; Gifted and Talented	\$15,911	\$11,832	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,949	\$31,520			17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$52,168	\$36,345	\$3,209	\$955	-98%	-97%	-70%
	12510 Culturally Different; Communication Disorders	\$48,762	\$63,342	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$156,954	\$72,093	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$8,034	\$101,597	\$80,665	\$98,774	> 500%	-3%	22%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$33,004	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$26,283	\$17,959	\$18,376	\$18,658	-29%	4%	2%
	14300 Summer School Programs; High School	\$47,368	\$42,610	\$34,919	\$73,048	54%	71%	109%
	16100 Remediation Testing	\$33,946	\$31,118	\$5,707	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$13,796	\$0	\$62,920	\$71,331	417%		13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$178,532	\$159,929	\$329,524	\$300,984	69%	88%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$158,800	\$344,200	\$292,263	\$318,163	100%	-8%	9%
	17900 Payments to Other Governmental Units Within State; Other	\$374	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$37,781	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$29,799	\$19,703	\$585		-98%	-97%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,731	\$2,689	\$40,496		> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$19,617	\$6,535			-67%
	22220 Library/Media Services; School Library	\$96,779	\$87,140	\$117,552	\$113,886	18%	31%	-3%
	22230 Library/Media Services; Audiovisual	\$510	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$38,784	\$0	\$139,759	\$142,300	267%		2%
	22360 Instruction, Related Technology; Network Support	\$0	\$95,887	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$601	\$1,290			115%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$30,693	\$31,198			2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,170	\$84,349	\$73,496	\$74,078	154%	-12%	1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$174	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,238	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,284	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$105,598	\$165,170	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,346,209</b>	<b>\$4,368,394</b>	<b>\$4,800,104</b>	<b>\$5,002,957</b>	<b>50%</b>	<b>15%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$88,945	\$130,658	\$247,103	\$242,991	173%	86%	-2%
	21290 Guidance Services; Other Guidance Services	\$0	\$4,615	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$27,129	\$32,201	\$48,192	\$46,928	73%	46%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$84,410	\$84,906			1%
	24100 Office of The Principal	\$288,221	\$320,975	\$457,076	\$476,383	65%	48%	4%
	24900 Other Support Services, School Administration	\$2,180	\$24,262	\$29,527	\$28,046	> 500%	16%	-5%
<b>Student Instructional Support Total</b>		<b>\$406,474</b>	<b>\$512,711</b>	<b>\$866,308</b>	<b>\$879,254</b>	<b>116%</b>	<b>71%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,027	\$25,124	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$6,327	\$3,209	\$3,529	\$3,953	-38%	23%	12%
	23160 Board of Education; Promotion Expenses	\$2,388	\$909	\$400	\$479	-80%	-47%	20%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$66,011	\$41,247			-38%
	23210 Executive Administration; Office of The Superintendent	\$167,283	\$183,666	\$244,894	\$250,885	50%	37%	2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$395			
	23230 Executive Administration; Staff Relations and Negotiations	\$1,811	\$0	\$916	\$1,071	-41%		17%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,852	\$577	\$21		-99%	-96%
	25191 Other Fiscal Services; Refund of Revenue	\$8,479	\$16,519	\$581	\$80	-99%	-100%	-86%
	25196 Other Fiscal Services; Cash Change	\$0	\$200	\$350	\$350		75%	0%
	25400 Planning, Research, Development and Evaluation	\$0	\$6,000	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$211	\$237	\$225	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$382	\$1,312			243%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technol	\$0	\$0	\$952	\$917			-4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Springs Valley Com School Corp (6160)**

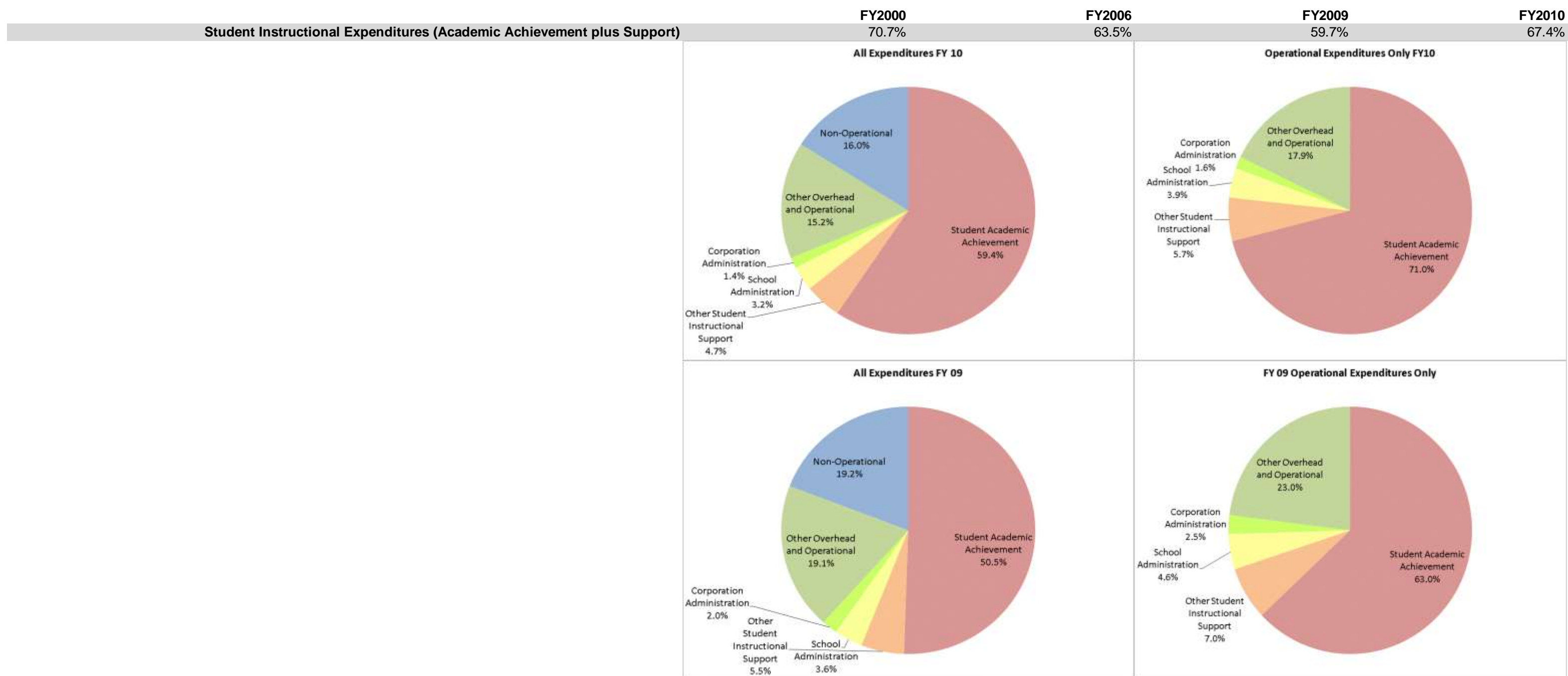
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$0	\$0	\$345,277	\$177,377			-49%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$501,351	\$678,757	\$1,016,523	\$975,270	95%	44%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$907	\$388	\$29,709	\$8,828	> 500%	> 500%	-70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,401	\$177,973	\$232,828	\$186,725	98%	5%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$376	\$450	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$614	\$8,086	\$7,970	\$6,717	> 500%	-17%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,611	\$107,760	\$52,349	\$51,250	-13%	-52%	-2%
	27010 Student Transportation; Service Area Direction	\$13,669	\$14,085	\$16,725	\$16,725	22%	19%	0%
	27100 Student Transportation; Vehicle Operation	\$108,202	\$91,615	\$113,133	\$123,367	14%	35%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,135	\$54,493	\$106,333	\$67,582	82%	24%	-36%
	27400 Student Transportation; Purchase of School Buses	\$55,187	\$36,250	\$206,600	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,891	\$23,319	\$10,925	\$9,147	33%	-61%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$232,335	\$257,721	\$197,873	\$199,243	-14%	-23%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,186	\$2,914	\$23,404	\$27,279	> 500%	> 500%	17%
	27910 Student Transportation; Bus Driver Training	\$50	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$1,170	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$90,497	\$136,637	\$168,766	\$188,820	109%	38%	12%
	31300 Food Services Operations; Food Delivery	\$0	\$61	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$114,780	\$142,895	\$165,080	\$153,541	34%	7%	-7%
	31900 Other Food Services	\$3,027	\$11,909	\$12,011	\$11,147	268%	-6%	-7%
<b>Overhead and Operational Total</b>		<b>\$1,524,746</b>	<b>\$1,983,028</b>	<b>\$3,025,494</b>	<b>\$2,503,729</b>	<b>64%</b>	<b>26%</b>	<b>-17%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$439	\$693	\$370		-16%	-47%
	33200 Community Recreation	\$10,204	\$2,450	\$12,368	\$16,281	60%	> 500%	32%
	33400 Athletic Coaches	\$76,109	\$97,785	\$117,680	\$123,624	62%	26%	5%
	33940 Child Care Services	\$0	\$1,057	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$176	\$22,787	\$6,625	\$41,576	> 500%	82%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$278,285	\$120,590	\$84,524	\$563,327	102%	367%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$3,898	\$4,388	\$4,296		10%	-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,130			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$11,500	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$255,874	\$279,219	\$636,882	\$395,607	55%	42%	-38%
	51100 Debt Services; Principal on Debt; Bonds	\$132,500	\$0	\$50,000	\$60,000	-55%		20%
	52100 Debt Services; Interest on Debt; Bonds	\$49,260	\$0	\$70,223	\$67,990	38%		-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$361,330	\$465,000	\$315,000	\$270,000	-25%	-42%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$399,100	\$403,950			1%
	54200 Common School Fund; Principal	\$29,040	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,500	\$3,000	\$28,300	\$39,300	> 500%	> 500%	39%
<b>Nonoperational Total</b>		<b>\$1,196,278</b>	<b>\$1,007,725</b>	<b>\$1,725,782</b>	<b>\$1,988,450</b>	<b>66%</b>	<b>97%</b>	<b>15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$44,911	\$58,291	\$0	\$0			
	26492 2007 Account Code - Social Security	\$281,003	\$352,514	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,000	\$20,538	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$609,611	\$943,683	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$793	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,424	\$220,930	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,040,950</b>	<b>\$1,596,749</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Sunman-Dearborn Com Sch Corp (1560)**

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,109,992	61.2%	\$25,031,029	54.8%	\$24,214,966	50.5%	\$35,295,111	59.4%
Student Instructional Support	\$2,980,569	9.5%	\$4,012,761	8.8%	\$4,365,787	9.1%	\$4,698,052	7.9%
Overhead and Operational	\$6,013,843	19.2%	\$8,288,424	18.1%	\$10,137,152	21.2%	\$9,861,489	16.6%
Nonoperational	\$3,143,765	10.1%	\$8,383,861	18.3%	\$9,193,549	19.2%	\$9,515,053	16.0%
<b>Grand Total</b>	<b>\$31,248,168</b>		<b>\$45,716,075</b>		<b>\$47,911,453</b>		<b>\$59,369,705</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$4,561,536	\$5,944,603	\$8,850,166	\$19,191,167	321%	223%	117%
	11200 Regular Programs; Middle/Junior High	\$2,114,455	\$1,624,005	\$2,204,996	\$2,206,588	4%	36%	0%
	11300 Regular Programs; High School	\$2,914,358	\$3,452,885	\$4,838,708	\$4,893,653	68%	42%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$154,950	\$113,790	\$105,649		-32%	-7%
	11410 Vocational Education; Agriculture A	\$73,989	\$126,909	\$175,603	\$185,635	151%	46%	6%
	11420 Vocational Education; Agriculture B	\$0	\$1,345	-\$160	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$100,736	\$156,325	\$258,598	\$260,602	159%	67%	1%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$9			
	11520 Vocational Education; Area School Participation	\$246,966	\$86,512	\$159,400	\$122,641	-50%	42%	-23%
	11590 Other Vocational Education Programs	\$0	\$164,715	\$0	\$0		-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$2,108	\$1,218			-42%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$14,012	\$6,635	\$8,238	175%	-41%	24%
	12110 Gifted And Talented; Gifted and Talented	\$79,796	\$84,292	\$45,718	\$95,069	19%	13%	108%
	12210 Mental Disabilities; Mild Mental Disabilities	\$186,416	\$286,336	\$472,077	\$513,867	176%	79%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$466,890	\$537,663	\$682,182	\$772,516	65%	44%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$236,010	\$299,979	\$405,140	\$445,753	89%	49%	10%
	12330 Physical Impairment; Visual Impairment	\$61,863	\$69,069	\$95,659	\$99,803	61%	44%	4%
	12340 Physical Impairment; Hearing Impairment	\$227,507	\$195,219	\$143,987	\$132,193	-42%	-32%	-8%
	12350 Physical Impairment; Homebound	\$10,911	\$29,555	\$29,316	\$27,096	148%	-8%	-8%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$470,338	\$750,134	\$1,089,387	\$1,152,169	145%	54%	6%
	12510 Culturally Different; Communication Disorders	\$285,139	\$438,875	\$648,957	\$632,514	122%	44%	-3%
	12520 Culturally Different; Compensatory	\$2,800	\$7,891	\$123	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$237,408	\$493,414	\$680,967	\$708,934	199%	44%	4%
	12710 Equal Opportunity At Risk	\$6,925	\$6,735	\$6,342	\$5,943	-14%	-12%	-6%
	12810 Special Education Preschool	\$105,686	\$128,785	\$140,396	\$165,393	56%	28%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,000	\$5,858	\$1,956	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$22,288	\$53,876	\$34,588	\$18,679	-16%	-65%	-46%
	14200 Summer School Programs; Middle/Junior High School	\$10,038	\$6,863	\$976	\$848	-92%	-88%	-13%
	14300 Summer School Programs; High School	\$109,507	\$66,626	\$34,108	\$35,102	-68%	-47%	3%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,834	\$0			-100%
	16100 Remediation Testing	\$111,053	\$33,245	\$42,550	\$36,289	-67%	9%	-15%
	16200 Preventive Remediation	\$68,577	\$19,818	\$24,740	\$17,861	-74%	-10%	-28%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$12,511	\$10,804			-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,934,473	\$2,306,130	\$1,361,848	\$1,825,193	-38%	-21%	34%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$44,000	\$53,565			22%
	17900 Payments to Other Governmental Units Within State; Other	\$7,350	\$0	\$0	\$3,109	-58%		
	18000 Payments to Governmental Units Outside State	\$0	\$3,127	\$3,819	\$9,565		206%	150%
	22110 Improvement of Instruction; Service Area Direction	\$1,656	\$0	\$34,460	\$9,472	472%		-73%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,182	\$6,960	\$2,185	\$12,011	94%	73%	450%
	22130 Improvement of Instruction; Instructional Staff Training	\$66,054	\$55,419	\$101,808	\$152,644	131%	175%	50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,855			
	22220 Library/Media Services; School Library	\$341,658	\$390,930	\$494,685	\$535,258	57%	37%	8%
	22230 Library/Media Services; Audiovisual	\$108,204	\$87,319	\$123,326	\$121,064	12%	39%	-2%
	22240 Library/Media Services; Educational Television	\$3,327	\$969	\$948	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$121,049	\$855,953	\$300,453	\$274,152	126%	-68%	-9%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$124,273	\$18,617			-85%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$10,153	\$9,767			-4%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$76,015			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$16,547	\$2,520			-85%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,586	\$9,280	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$377,400	\$481,740	\$387,757	\$341,426	-10%	-29%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,798	\$331,492	\$2,956	\$2,646	-88%	-99%	-10%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$390	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$627,191	\$934,028	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$17,338,123</b>	<b>\$20,703,845</b>	<b>\$24,214,966</b>	<b>\$35,295,111</b>	<b>104%</b>	<b>70%</b>	<b>46%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$14,391	\$84,456	\$40,358		180%	-52%
	21220 Guidance Services; Counseling Services	\$629,637	\$696,125	\$948,638	\$1,012,664	61%	45%	7%
	21240 Guidance Services; Information Services	\$1,087	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$132	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$127,512	\$191,462	\$235,623	\$266,823	109%	39%	13%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$6,503	\$8,207	\$9,621	\$8,502	31%	4%	-12%
	21420 Psychological Testing	\$469,089	\$612,330	\$809,665	\$953,507	103%	56%	18%
	21430 Psychological Counseling	\$0	\$0	\$53,511	\$58,978			10%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$398			
	21810 Special Education Administration; Service Area Direction	\$283,343	\$336,473	\$486,536	\$458,611	62%	36%	-6%
	21890 Special Education Administration; Other Special Education Administration	\$50,600	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$1,048,090	\$1,375,184	\$1,737,738	\$1,898,211	81%	38%	9%
<b>Student Instructional Support Total</b>		<b>\$2,615,861</b>	<b>\$3,234,305</b>	<b>\$4,365,787</b>	<b>\$4,698,052</b>	<b>80%</b>	<b>45%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,541	\$17,155	\$39,844	\$27,681	1%	61%	-31%
	23120 Board of Education; Service Area Assistants	\$65,452	\$64,599	\$95,213	\$112,971	73%	75%	19%
	23150 Board of Education; Legal Services	\$22,867	\$27,476	\$74,767	\$56,810	148%	107%	-24%
	23160 Board of Education; Promotion Expenses	\$802	\$8,409	\$3,100	\$1,462	82%	-83%	-53%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$4,193	\$9,661			130%
	23210 Executive Administration; Office of The Superintendent	\$276,335	\$311,274	\$517,642	\$348,411	26%	12%	-33%
	23220 Executive Administration; Community Relations	\$4,486	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$3,771	\$774			-79%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$36	\$569			> 500%
	25110 Fiscal Services; Office of The Business Manager	\$72,590	\$68,485	\$159,440	\$186,100	156%	172%	17%
	25150 Fiscal Services; Payroll Services	\$8,447	\$10,107	\$6,079	\$7,103	-16%	-30%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$12,817	\$11,121	\$0	\$8,201	-36%	-26%	
	25196 Other Fiscal Services; Cash Change	\$1,400	\$2,235	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$5,076	\$3,751			-26%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$208			
	25750 Personnel Services; Health Services	\$0	\$5,934	\$3,796	\$2,453		-59%	-35%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$54,877	\$58,490			7%
	25990 Other Support Services, Central	\$0	\$2,828	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,118,425	\$2,709,482	\$3,683,533	\$3,738,265	76%	38%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,479	\$50,561	\$44,778	\$14,227	6%	-72%	-68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$96,578	\$145,668	\$225,019	\$288,656	199%	98%	28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,708	\$6,668	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,605	\$17,694	\$35,434	\$32,877	210%	86%	-7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$20,829	\$233,815	\$71,735		244%	-69%
	26700 Operation and Maintenance of Plant Services; Insurance	\$180,619	\$270,940	\$259,720	\$256,473	42%	-5%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$364	\$3,670	\$1,878	\$658	81%	-82%	-65%
	27010 Student Transportation; Service Area Direction	\$47,631	\$52,818	\$20,258	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$119,044	\$272,122	\$315,123	\$372,350	213%	37%	18%
	27200 Student Transportation; Monitoring Services	\$5,271	\$12,423	\$4,272	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$38,844	\$27,714	\$49,819	\$43,640	12%	57%	-12%
	27400 Student Transportation; Purchase of School Buses	\$76,000	\$133,109	\$176,880	\$90,431	19%	-32%	-49%
	27500 Student Transportation; Insurance on Buses	\$18,000	\$20,100	\$861	\$11,255	-37%	-44%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,493,896	\$2,131,173	\$2,530,266	\$2,508,135	68%	18%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$610	\$10,192	\$30,916	\$52,352	> 500%	414%	69%
	31200 Food Services Operations; Food Preparation and Dispensing	\$463,465	\$622,845	\$816,836	\$832,424	80%	34%	2%
	31400 Food Services Operations; Food Purchases	\$513,895	\$671,463	\$691,056	\$678,061	32%	1%	-2%
	31900 Other Food Services	\$34,887	\$45,075	\$48,855	\$45,305	30%	1%	-7%
<b>Overhead and Operational Total</b>		<b>\$5,726,060</b>	<b>\$7,754,171</b>	<b>\$10,137,152</b>	<b>\$9,861,489</b>	<b>72%</b>	<b>27%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$965	\$836	\$2,100		118%	151%
	33200 Community Recreation	\$54,743	\$73,769	\$95,748	\$64,704	18%	-12%	-32%
	33400 Athletic Coaches	\$123,589	\$121,638	\$100,818	\$264,877	114%	118%	163%
	33600 Nonpublic School Pupil Services	\$0	\$200	\$570	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$48,486	\$923	\$19,278	\$59,192	22%	> 500%	207%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,442	\$14,745	\$461,908	\$409,271	> 500%	> 500%	-11%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$74	\$10,219			> 500%
	45100 Building Acquisition, Construction and Improvements	\$161,045	\$897,071	\$364,127	\$262,890	63%	-71%	-28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$100,000	\$40,000	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,000	\$180,761	\$182,510	\$118,758	153%	-34%	-35%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,051	\$1,147	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$258,814	\$103,208	\$167,085	\$371,716	44%	260%	122%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,518	\$4,838	\$29,349	\$13,780	-58%	185%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$571,557	\$1,147,977			101%



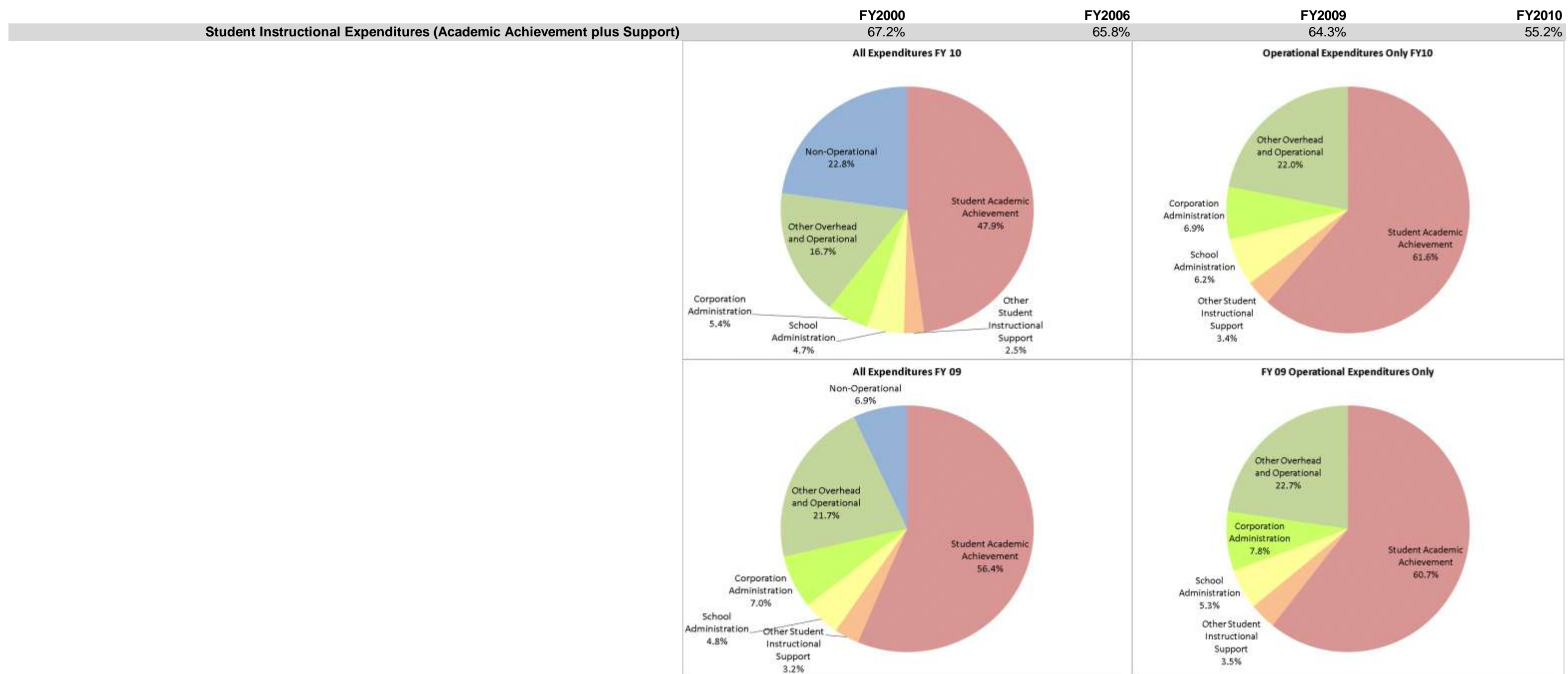
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$576,409	\$0			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$259,962	\$0	\$476		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,765,168	\$5,821,000	\$4,477,690	\$3,107,455	76%	-47%	-31%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,589,310	\$3,094,545			95%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,978	\$167,016	\$73,474	\$61,425	373%	-63%	-16%
	54200 Common School Fund; Principal	\$601,445	\$594,859	\$442,805	\$299,930	-50%	-50%	-32%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$223,384			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,352			
<b>Nonoperational Total</b>		<b>\$3,120,279</b>	<b>\$8,342,100</b>	<b>\$9,193,549</b>	<b>\$9,515,053</b>	<b>205%</b>	<b>14%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$208,627	\$299,896	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,274,203	\$1,567,372	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$65,109	\$113,074	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$858,019	\$2,933,431	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,816	\$13,569	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,070	\$754,312	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,447,845</b>	<b>\$5,681,654</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Switzerland County School Corp (7775)**

Switzerland County School Corp (7775)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,621,299	61.2%	\$8,458,959	57.5%	\$8,017,417	56.4%	\$8,109,935	47.9%
Student Instructional Support	\$645,567	6.0%	\$1,227,148	8.3%	\$1,131,996	8.0%	\$1,233,133	7.3%
Overhead and Operational	\$2,815,658	26.0%	\$3,908,837	26.6%	\$4,083,097	28.7%	\$3,730,948	22.0%
Nonoperational	\$736,710	6.8%	\$1,126,788	7.7%	\$985,782	6.9%	\$3,866,819	22.8%
<b>Grand Total</b>	<b>\$10,819,234</b>		<b>\$14,721,732</b>		<b>\$14,218,292</b>		<b>\$16,940,836</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Switzerland County School Corp (7775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,917,291	\$2,027,091	\$2,998,599	\$3,228,202	68%	59%	8%
	11200 Regular Programs; Middle/Junior High	\$1,028,208	\$994,930	\$1,176,297	\$1,248,856	21%	26%	6%
	11300 Regular Programs; High School	\$931,769	\$1,341,151	\$1,613,575	\$1,549,005	66%	15%	-4%
	11410 Vocational Education; Agriculture A	\$89,921	\$116,132	\$128,715	\$119,104	32%	3%	-7%
	11420 Vocational Education; Agriculture B	\$0	\$0	\$0	\$841			
	11450 Vocational Education; Consumer and Homemaking	\$60,607	\$59,379	\$39,733	\$47,040	-22%	-21%	18%
	11470 Vocational Education; Business Education	\$0	\$0	\$4,442	\$106,169			> 500%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$14,180	\$500	\$1,912		-87%	282%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$33,545	\$3,862	\$21,189	-\$581	-102%	-115%	-103%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$8,936	\$28,221			216%
	12110 Gifted And Talented; Gifted and Talented	\$16,485	\$11,164	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,567	\$7,673			-34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$147,579	\$226,857	\$331,827	\$294,827	100%	30%	-11%
	12350 Physical Impairment; Homebound	\$3,678	\$0	\$6,158	\$11,703	218%		90%
	12510 Culturally Different; Communication Disorders	\$24,981	\$53,731	\$88,252	\$75,067	200%	40%	-15%
	12520 Culturally Different; Compensatory	\$18,272	\$273,151	\$28,871	\$965	-95%	-100%	-97%
	12610 Learning Disability	\$92,604	\$54,834	\$134,310	\$152,652	65%	178%	14%
	12710 Equal Opportunity At Risk	\$114,955	\$61,359	\$630	\$4	-100%	-100%	-99%
	12900 Other Special Programs	\$186	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$5,772	\$28,280	\$5,689	\$4,053	-30%	-86%	-29%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$728	-\$5,520	< -500%		-858%
	14300 Summer School Programs; High School	\$26,316	\$0	\$5,482	\$12,006	-54%		119%
	15100 Enrichment Programs; Non-Credit	\$0	\$963	\$0	\$0		-100%	
	16100 Remediation Testing	\$85,357	\$91,646	\$31,664	\$73,722	-14%	-20%	133%
	16200 Preventive Remediation	\$34	\$142	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,861	\$2,386	\$4,704		153%	97%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,216	\$173,875	\$127,903	\$149,764	61%	-14%	17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$292,461	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$34,809	\$464,839	\$473,821	\$425,599	> 500%	-8%	-10%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$325,125	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$11,557	\$135	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,412	\$7,996	\$27,622	\$90,409	322%	> 500%	227%
	22130 Improvement of Instruction; Instructional Staff Training	\$54,312	\$16,186	\$3,677	\$3,712	-93%	-77%	1%
	22210 Library/Media Services; Service Area Direction	\$57,889	\$62,427	\$77,056	\$27,647	-52%	-56%	-64%
	22220 Library/Media Services; School Library	\$52,197	\$82,685	\$107,296	\$102,496	96%	24%	-4%
	22230 Library/Media Services; Audiovisual	\$2,743	\$968	\$0	\$0	-100%	-100%	
	22240 Library/Media Services; Educational Television	\$632	\$0	\$40	\$0	-100%		-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$145,991	\$16,829	\$184,939	\$17,047	-88%	1%	-91%
	22290 Library/Media Services; Other Educational Media Services	\$1,537	\$749	\$0	\$2,122	38%	183%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$237	\$75,730	\$78,803		> 500%	4%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$37,573	\$98,655			163%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$36,799			
	22360 Instruction, Related Technology; Network Support	\$0	\$124,025	\$48,530	\$42,350		-66%	-13%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$667	\$75			-89%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology P	\$0	\$0	\$6,161	\$1,866			-70%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$20,394	\$10,407			-49%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$129,345	\$170,064	\$184,067	\$61,558	-52%	-64%	-67%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$904	\$76	\$2,394	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$246,180	\$332,924	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,742,746</b>	<b>\$7,139,852</b>	<b>\$8,017,417</b>	<b>\$8,109,935</b>	<b>41%</b>	<b>14%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$16,908	\$23,074	\$36,431	\$36,472	116%	58%	0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$22,181	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$81,748	\$197,502	\$297,380	\$261,792	220%	33%	-12%
	21220 Guidance Services; Counseling Services	\$12,531	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$31,460	\$96,727	\$116,126	\$132,447	321%	37%	14%
	21390 Health Services; Other Health Services	\$0	\$8,796	\$0	\$0		-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$22,426	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$377,858	\$631,531	\$682,058	\$802,422	112%	27%	18%
	24900 Other Support Services, School Administration	\$5,000	\$6,889	\$0	\$0	-100%	-100%	
<b>Student Instructional Support Total</b>		<b>\$547,929</b>	<b>\$986,699</b>	<b>\$1,131,996</b>	<b>\$1,233,133</b>	<b>125%</b>	<b>25%</b>	<b>9%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Switzerland County School Corp (7775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,985	\$33,073	\$168,938	\$141,898	407%	329%	-16%
	23150 Board of Education; Legal Services	\$11,219	\$18,545	\$51,853	\$39,014	248%	110%	-25%
	23160 Board of Education; Promotion Expenses	\$1,900	\$1,787	\$1,131	\$2,960	56%	66%	162%
	23190 Board of Education; Other Governing Body Services	\$535	\$7,422	\$23,981	\$18,419	> 500%	148%	-23%
	23210 Executive Administration; Office of The Superintendent	\$159,839	\$229,298	\$358,955	\$266,923	67%	16%	-26%
	23220 Executive Administration; Community Relations	\$0	\$9,190	\$1,166	\$0		-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,530	\$17,816	\$3,800	\$1,850	-86%	-90%	-51%
	23290 Executive Administration; Other Executive Administration Services	\$7,321	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$48,718	\$88,148	\$119,636	\$143,463	194%	63%	20%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$302	\$172	\$319		6%	86%
	25193 Other Fiscal Services; Printed Forms	\$824	\$2,791	\$2,918	\$1,604	95%	-43%	-45%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$514	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$5,000	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$24,067	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$932	\$102	\$266,578	\$290,745	> 500%	> 500%	9%
	25990 Other Support Services, Central	\$0	\$112,637	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$467,610	\$471,145	\$646,794	\$662,401	42%	41%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$361,331	\$389,040	\$424,992	\$374,120	4%	-4%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,479	\$32,718	\$156	\$768	-98%	-98%	393%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,738	\$57,961	\$37,255	\$17,285	-79%	-70%	-54%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,047	\$699	\$0	\$0			
	26499 2007 Account Code - Other	\$43,846	\$182,589	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,400	\$135,146	\$52,354	\$55,296	-35%	-59%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,715	\$264	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$27,839	\$45,661	\$98,113	\$73,545	164%	61%	-25%
	27100 Student Transportation; Vehicle Operation	\$187,846	\$216,722	\$389,158	\$395,578	111%	83%	2%
	27200 Student Transportation; Monitoring Services	\$11,190	\$13,599	\$25,999	\$27,945	150%	105%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$135,750	\$120,686	\$111,519	\$127,255	-6%	5%	14%
	27400 Student Transportation; Purchase of School Buses	\$11,500	\$163,380	\$160,178	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$32,784	\$24,126	\$13,364	\$13,004	-60%	-46%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$398,550	\$491,404	\$515,717	\$475,586	19%	-3%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$25,142	\$33,197	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$81	\$461	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$20,372	\$13,991	\$53,876	\$51,147	151%	266%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$182,011	\$242,359	\$306,436	\$295,492	62%	22%	-4%
	31400 Food Services Operations; Food Purchases	\$185,413	\$249,892	\$244,441	\$250,256	35%	0%	2%
	31900 Other Food Services	\$1,854	\$1,686	\$3,616	\$4,075	120%	142%	13%
<b>Overhead and Operational Total</b>		<b>\$2,576,301</b>	<b>\$3,437,417</b>	<b>\$4,083,097</b>	<b>\$3,730,948</b>	<b>45%</b>	<b>9%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$195	\$0	\$2,167	\$0	-100%		-100%
	33300 Civic Services	\$0	\$0	\$2,816	\$4,591			63%
	33400 Athletic Coaches	\$28,022	\$40,921	\$39,650	\$52,469	87%	28%	32%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$260	\$0	\$2,747	\$93,177	> 500%		> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,162	\$567	\$720	\$94,301	> 500%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$13,469	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$40,843	\$289,362	\$180,886	\$2,672,723	> 500%	> 500%	> 500%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	-\$27,342	\$0	\$0			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,224	\$3,243	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$400	\$0	\$112,976	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$13,258	\$215,594	\$90,303	\$453,585	> 500%	110%	402%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$45,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$3,391			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$6,672	\$4,979			-25%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$3,402	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$101,000	\$101,000	\$101,000	\$0	-100%	-100%	-100%
	54100 Veterans' Memorial Fund; Principal	\$9,388	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$524,194	\$479,079	\$206,102	\$228,279	-56%	-52%	11%
	54250 Common School Fund; Interest	\$0	\$0	\$236,501	\$214,325			-9%
	60700 Nonprogramed Charges; Scholarships	\$11,650	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$731,371</b>	<b>\$1,117,276</b>	<b>\$985,782</b>	<b>\$3,866,819</b>	<b>429%</b>	<b>246%</b>	<b>292%</b>

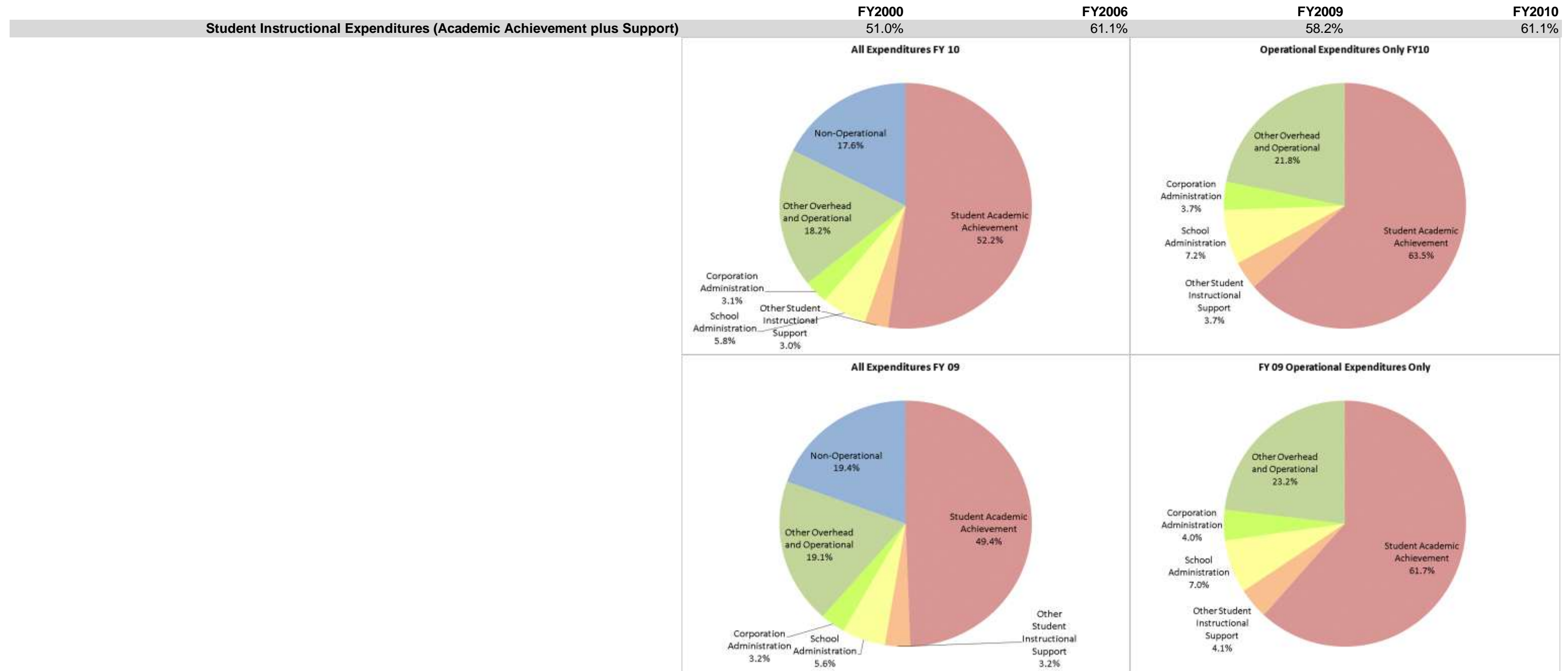
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Switzerland County School Corp (7775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$82,849	\$99,912	\$0	\$0			
	26492 2007 Account Code - Social Security	\$465,093	\$546,090	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,705	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$636,249	\$1,324,067	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,991	\$8,418	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$62,000	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,220,886</b>	<b>\$2,040,487</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,031,220	45.1%	\$8,055,249	53.2%	\$7,270,018	49.4%	\$8,108,831	52.2%
Student Instructional Support	\$925,022	5.9%	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,371,318	8.8%
Overhead and Operational	\$2,902,055	18.6%	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,317,242	21.4%
Nonoperational	\$4,744,017	30.4%	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,725,305	17.6%
<b>Grand Total</b>	<b>\$15,602,314</b>		<b>\$15,146,525</b>		<b>\$14,714,931</b>		<b>\$15,522,696</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,689	\$39,319	\$205,208		370%	422%
	11100 Regular Programs; Elementary	\$2,127,195	\$1,901,192	\$2,205,470	\$2,243,943	5%	18%	2%
	11200 Regular Programs; Middle/Junior High	\$1,131,057	\$1,262,954	\$1,352,497	\$1,510,305	34%	20%	12%
	11300 Regular Programs; High School	\$1,665,087	\$1,697,883	\$1,913,472	\$2,132,121	28%	26%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$359	\$0			-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$40,000	\$36,045	\$0		-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,999	\$3,999			-20%
	12110 Gifted And Talented; Gifted and Talented	\$17,453	\$13,138	\$59,140	\$25,565	46%	95%	-57%
	12210 Mental Disabilities; Mild Mental Disabilities	\$146,353	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$35,173	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$71,365	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$9,908	\$2,000	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$155,459	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$29,197	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$618	\$24,712	\$40,526	\$61,343	> 500%	148%	51%
	12900 Other Special Programs	\$0	\$670,190	\$977,842	\$1,193,164		78%	22%
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,352	\$21,033			58%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,825	\$14,008			29%
	14300 Summer School Programs; High School	\$29,193	\$24,460	\$18,418	\$18,915	-35%	-23%	3%
	16100 Remediation Testing	\$25,832	\$37,959	\$10,920	\$20,354	-21%	-46%	86%
	16200 Preventive Remediation	\$0	\$0	\$20,990	\$25,398			21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,212	\$94,006	\$59,181	\$170,750	166%	82%	189%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$111,020	\$20,096	\$19,470	\$14,533	-87%	-28%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$9,194	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,447	\$4,135	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$1,439	\$2,761	\$600	\$600	-58%	-78%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,467	\$1,519	\$7,006	\$5,011	103%	230%	-28%
	22210 Library/Media Services; Service Area Direction	\$27,351	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$67,661	\$133,750	\$131,125	\$147,493	118%	10%	12%
	22230 Library/Media Services; Audiovisual	\$6,389	\$3,782	\$2,544	\$3,127	-51%	-17%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,404	\$2,373	\$1,760	\$1,523	-88%	-36%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$13,592	\$2,859	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$128,580	\$115,596	\$118,913		-8%	3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,460			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,424	\$176,464	\$155,354	\$99,598	1%	-44%	-36%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,016	\$36	\$0	\$0	-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$23,222	\$35,079	\$64,013	\$68,470	195%	95%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$243,903	\$366,711	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,150,436</b>	<b>\$6,690,329</b>	<b>\$7,270,018</b>	<b>\$8,108,831</b>	<b>32%</b>	<b>21%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$390	\$0			-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$20,004	\$21,445	\$29,001	\$27,986	40%	31%	-4%
	21220 Guidance Services; Counseling Services	\$138,768	\$165,237	\$228,418	\$232,304	67%	41%	2%
	21250 Guidance Services; Records Maintenance	\$22,405	\$51,699	\$62,456	\$67,015	199%	30%	7%
	21290 Guidance Services; Other Guidance Services	\$52	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$173	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$50,500	\$61,338	\$89,056	\$94,069	86%	53%	6%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,525	\$2,618			-42%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$42,658	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$2,107	\$57,044	\$60,580	\$41,401	> 500%	-27%	-32%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$18,889	\$0	\$0	\$0	-100%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$120	\$58	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,703	\$3,043	\$2,407		-11%	-21%
	24100 Office of The Principal	\$499,956	\$627,905	\$817,693	\$903,519	81%	44%	10%
	24900 Other Support Services, School Administration	\$0	\$493	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$795,512</b>	<b>\$987,984</b>	<b>\$1,295,221</b>	<b>\$1,371,318</b>	<b>72%</b>	<b>39%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$63,146	\$17,240	\$14,614	\$15,803	-75%	-8%	8%
	23120 Board of Education; Service Area Assistants	\$11,278	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$9,865	\$17,139	\$4,128	\$2,629	-73%	-85%	-36%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$150	\$11,435	\$3,279	\$6,690	> 500%	-41%	104%
	23190 Board of Education; Other Governing Body Services	\$4,612	\$19,295	\$16,966	\$14,227	208%	-26%	-16%
	23210 Executive Administration; Office of The Superintendent	\$164,787	\$274,743	\$427,796	\$421,037	156%	53%	-2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$669	\$6,441			> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$779	\$857	\$2,126		173%	148%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$2,787	\$277	\$3,407		22%	> 500%
	25120 Fiscal Services; Service Area Direction	\$664	\$1,845	\$1,475	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$2,200			
	25160 Fiscal Services; Financial Accounting	\$1,835	\$4,271	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$31,243	\$1,614	\$2,356	\$5,747	-82%	256%	144%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$600	\$777			29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$823	\$1,730	\$3,109		278%	80%
	25920 Ditch Assessments	\$0	\$160	\$441	\$556		248%	26%
	25990 Other Support Services, Central	\$255	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$757,547	\$980,921	\$1,153,742	\$1,100,494	45%	12%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,419	\$38,541	\$47,793	\$46,343	306%	20%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$795,826	\$184,982	\$197,296	\$272,339	-66%	47%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,449	\$1,203	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,484	\$23,663	\$22,401	\$25,911	> 500%	9%	16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,392	\$108,471	\$62,170	\$62,745	82%	-42%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$400	\$1,100	\$450	\$450	13%	-59%	0%
	27100 Student Transportation; Vehicle Operation	\$65,796	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$0	\$1,512	\$2,195	\$2,043		35%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,399	\$67,943	\$73,878	\$84,342	33%	24%	14%
	27400 Student Transportation; Purchase of School Buses	\$71,941	\$118,670	\$83,476	\$96,136	34%	-19%	15%
	27500 Student Transportation; Insurance on Buses	\$5,775	\$4,611	\$4,290	\$7,274	26%	58%	70%
	27700 Student Transportation; Contracted Transportation Services	\$233,639	\$282,221	\$312,414	\$319,050	37%	13%	2%
	27900 Student Transportation; Other Student Transportation Services	\$65,500	\$185,368	\$242,792	\$237,762	263%	28%	-2%
	27910 Student Transportation; Bus Driver Training	\$7,208	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$38,921	\$65,521	\$101,745	\$92,028	136%	40%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$319,289	\$372,997	\$477,791	\$454,533	42%	22%	-5%
	31900 Other Food Services	\$12,903	\$26,949	\$30,152	\$31,045	141%	15%	3%
<b>Overhead and Operational Total</b>		<b>\$2,775,723</b>	<b>\$2,816,803</b>	<b>\$3,287,772</b>	<b>\$3,317,242</b>	<b>20%</b>	<b>18%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$30	\$0	\$3,524		> 500%	
	33300 Civic Services	\$2,384	\$4,009	\$1,088	\$2,244	-6%	-44%	106%
	33400 Athletic Coaches	\$148,079	\$157,994	\$99,026	\$130,289	-12%	-18%	32%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,639			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,789	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,291	\$0	\$2,490	\$2,570	-22%		3%
	45100 Building Acquisition, Construction and Improvements	\$2,511,525	\$239,223	\$148,419	\$135,086	-95%	-44%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,563	\$39,492	\$47,337		130%	20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$76,707	\$154,924	\$140,171	\$138,265	80%	-11%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$108,847	\$17,386	\$16,536	\$18,526	-83%	7%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$495,672	\$135,405	\$300,890	\$189,307	-62%	40%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,238	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$235,000	\$260,000	\$275,000		17%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,337	\$25,976	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	-\$491,445	\$152,415	\$126,284	\$115,282		-24%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,146	\$40,905	\$49,350	\$9,037	-50%	-78%	-82%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	-\$1,685	\$0	\$0			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,730,000	\$1,633,500	\$1,647,500	\$1,652,500	-4%	1%	0%
	54200 Common School Fund; Principal	\$58,793	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$250	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$850	\$4,700	\$4,700		453%	0%
<b>Nonoperational Total</b>		<b>\$4,720,277</b>	<b>\$2,800,855</b>	<b>\$2,861,920</b>	<b>\$2,725,305</b>	<b>-42%</b>	<b>-3%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$130,456	\$155,728	\$0	\$0			
	26492 2007 Account Code - Social Security	\$476,735	\$594,263	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,474	\$28,494	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$469,585	\$769,795	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,509	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Taylor Community School Corp (3460)**

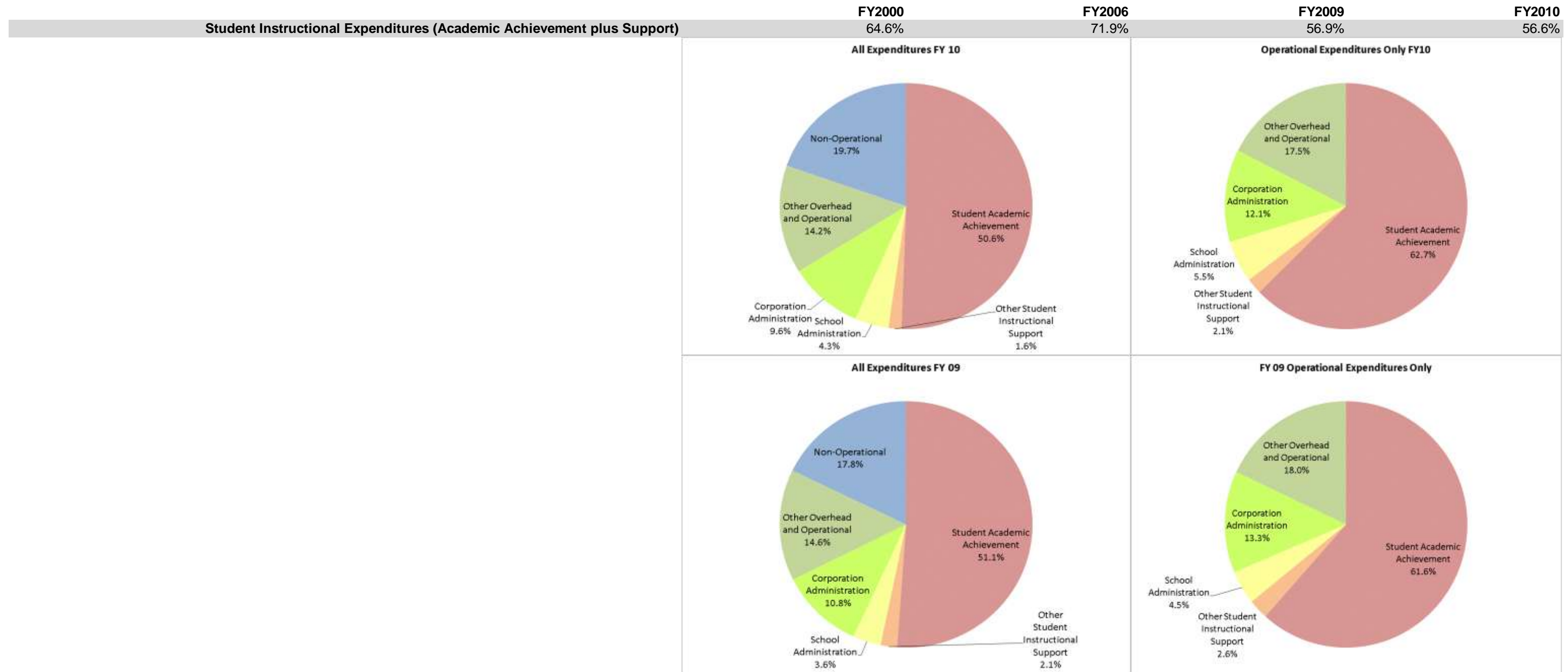
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,115	\$291,768	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,160,366</b>	<b>\$1,850,555</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tell City-Troy Twp School Corp (6350)**

Tell City-Troy Twp School Corp (6350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,145,029	56.9%	\$11,848,640	66.6%	\$8,071,174	51.1%	\$8,230,202	50.6%
Student Instructional Support	\$960,844	7.7%	\$954,119	5.4%	\$901,761	5.7%	\$972,338	6.0%
Overhead and Operational	\$1,968,490	15.7%	\$2,565,437	14.4%	\$4,001,265	25.4%	\$3,861,966	23.7%
Nonoperational	\$2,477,810	19.7%	\$2,435,530	13.7%	\$2,809,023	17.8%	\$3,200,592	19.7%
<b>Grand Total</b>	<b>\$12,552,173</b>		<b>\$17,803,726</b>		<b>\$15,783,223</b>		<b>\$16,265,099</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tell City-Troy Twp School Corp (6350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$44,707	-\$224			-101%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$217,261	\$147,408			-32%
	11100 Regular Programs; Elementary	\$2,308,845	\$2,283,167	\$2,767,472	\$2,900,727	26%	27%	5%
	11200 Regular Programs; Middle/Junior High	\$875,966	\$1,043,325	\$1,593,084	\$1,510,808	72%	45%	-5%
	11300 Regular Programs; High School	\$1,525,908	\$1,449,991	\$2,282,592	\$2,127,057	39%	47%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$55,128	\$0			-100%
	11430 Vocational Education; Distributive Education	\$50,127	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$35,364	\$42,857	\$47,354	\$47,691	35%	11%	1%
	11450 Vocational Education; Consumer and Homemaking	\$80,914	\$118,463	\$100,121	\$66,569	-18%	-44%	-34%
	11470 Vocational Education; Business Education	\$50,342	\$59,671	\$32,846	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$54,009	\$125,630	\$120,144	\$157,609	192%	25%	31%
	11510 Vocational Education; Cooperative Education	\$4,827	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$85,383	\$32,505	\$50,841	\$59,451	-30%	83%	17%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$185	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$10,479	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$19,578	\$44,976	\$6,590	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$18,215	\$30,614			68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$161,271	\$254,099			58%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$54,328	\$121,602			124%
	12350 Physical Impairment; Homebound	\$1,069	\$442	\$0	\$0	-100%	-100%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$38,802	\$69,449			79%
	12520 Culturally Different; Compensatory	\$1,800	\$4,751	\$24,546	\$32,337	> 500%	> 500%	32%
	12710 Equal Opportunity At Risk	\$47,815	\$62,129	\$67,278	\$69,978	46%	13%	4%
	12900 Other Special Programs	\$16,736	\$21,644	\$4,774	\$8,414	-50%	-61%	76%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,788	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,406	\$4,612	\$17,008	\$21,163	230%	359%	24%
	16100 Remediation Testing	\$56	\$60,416	\$82,449	\$89,222	> 500%	48%	8%
	16200 Preventive Remediation	\$9,024	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,504	\$17,910	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$366,672	\$526,918	\$40,552	\$48,921	-87%	-91%	21%
	17900 Payments to Other Governmental Units Within State; Other	\$1,330	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$500	\$0	\$694	\$950	90%		37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,718	\$0	\$23,876	\$28,175	393%		18%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,700	\$27,446	\$0	-\$46	-103%	-100%	
	22220 Library/Media Services; School Library	\$113,511	\$8,849	\$45,483	\$76,484	-33%	> 500%	68%
	22230 Library/Media Services; Audiovisual	\$140	\$0	\$93	\$0	-100%		-100%
	22240 Library/Media Services; Educational Television	\$0	\$995	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,126	\$4,157	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$34,843	\$36,782	\$0	\$0	-100%	-100%	
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$200,179			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$1,035	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$135,268	\$226,051	\$160,953	\$160,815	19%	-29%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$8,931	\$45,078	\$9,564	\$750	-92%	-98%	-92%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$2,113	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$291,838	\$262,393	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,191,040</b>	<b>\$6,521,822</b>	<b>\$8,071,174</b>	<b>\$8,230,202</b>	<b>33%</b>	<b>26%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,035	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$106,770	\$185,197	\$203,647	\$137,485	29%	-26%	-32%
	21240 Guidance Services; Information Services	\$0	\$0	\$1,014	\$1,092			8%
	21290 Guidance Services; Other Guidance Services	\$905	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$44,957	\$59,078	\$61,036	\$62,274	39%	5%	2%
	21390 Health Services; Other Health Services	\$0	\$71	\$1,335	\$986		> 500%	-26%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$71,891	\$0	\$66,669	\$65,803	-8%		-1%
	24100 Office of The Principal	\$579,168	\$329,999	\$551,718	\$665,315	15%	102%	21%
	24900 Other Support Services, School Administration	\$0	\$133,111	\$16,342	\$39,383		-70%	141%
<b>Student Instructional Support Total</b>		<b>\$804,726</b>	<b>\$707,456</b>	<b>\$901,761</b>	<b>\$972,338</b>	<b>21%</b>	<b>37%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$45,298	\$62,595	\$69,121	\$71,305	57%	14%	3%
	23150 Board of Education; Legal Services	\$22,583	\$14,368	\$3,221	\$3,754	-83%	-74%	17%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tell City-Troy Twp School Corp (6350)**

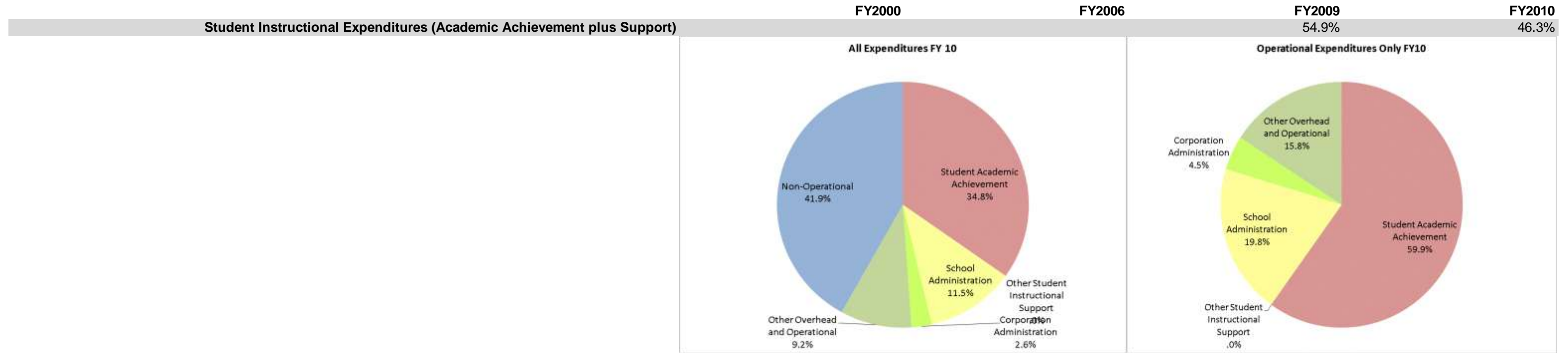
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$1,363	\$1,409	\$814	\$820	-40%	-42%	1%
	23210 Executive Administration; Office of The Superintendent	\$136,682	\$181,496	\$443,794	\$222,923	63%	23%	-50%
	23290 Executive Administration; Other Executive Administration Services	\$15,300	\$13,135	\$10,445	\$8,216	-46%	-37%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$46,387	\$53,200	\$48,825		5%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$10,120	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$34,680	\$23,732	\$37,780		9%	59%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$2,475	\$2,762			12%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$396,894	\$409,308			3%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$699,311	\$751,354			7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,996	\$43,299	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$636,859	\$805,047	\$810,348	\$700,080	10%	-13%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$575	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,439	\$147,569	\$194,939	\$281,174	222%	91%	44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,650	\$1,530	\$0	\$0			
	26499 2007 Account Code - Other	\$1,062	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,686	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,609	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,736	\$79,814	\$102,989	\$98,561	136%	23%	-4%
	27010 Student Transportation; Service Area Direction	\$22,772	\$6,394	\$101,280	\$119,089	423%	> 500%	18%
	27100 Student Transportation; Vehicle Operation	\$4,335	\$25,526	\$99,636	\$84,211	> 500%	230%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,371	\$46,847	\$57,963	\$56,157	206%	20%	-3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$77,798			
	27500 Student Transportation; Insurance on Buses	\$7,733	\$3,509	\$25	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$252,566	\$230,588	\$239,479	\$229,236	-9%	-1%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$65,286	\$68,967	\$18,183	\$18,648	-71%	-73%	3%
	31100 Food Services Operations; Service Area Direction	\$0	\$226,224	\$290,195	\$282,376		25%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$222,759	\$18,828	\$21,639	\$42,626	-81%	126%	97%
	31400 Food Services Operations; Food Purchases	\$184,308	\$244,502	\$361,585	\$314,965	71%	29%	-13%
<b>Overhead and Operational Total</b>		<b>\$1,818,481</b>	<b>\$2,308,323</b>	<b>\$4,001,265</b>	<b>\$3,861,966</b>	<b>112%</b>	<b>67%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33910 High School Band Uniforms	\$0	\$7,000	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$237	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$11,223	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$65	\$35,648	\$63,224		> 500%	77%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,900	\$6,347	\$14,316	\$20,078	310%	216%	40%
	45100 Building Acquisition, Construction and Improvements	\$150,729	\$123,456	\$176,536	\$506,951	236%	311%	187%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$182	\$0	\$36,528	\$73,056	> 500%		100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$43,579	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$235	\$0	\$9,417	\$8,475	> 500%		-10%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,343	\$8,011	\$52,284	\$47,849	> 500%	497%	-8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$92,808	\$378,371	\$53,126	\$64,290	-31%	-83%	21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$207,436	\$418,189	\$415,892		100%	-1%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$36,686	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$18,106	\$515			-97%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$79,369	\$0	\$113,208	\$25,095	-68%		-78%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,967,886	\$1,643,200	\$1,445,244	\$1,146,305	-42%	-30%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$436,422	\$828,861			90%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$74,878	\$24,959	\$0	\$0	-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$6,565	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$41,701	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$2,475,635</b>	<b>\$2,435,530</b>	<b>\$2,809,023</b>	<b>\$3,200,592</b>	<b>29%</b>	<b>31%</b>	<b>14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$82,311	\$24,121	\$0	\$0			
	26492 2007 Account Code - Social Security	\$504,674	\$533,921	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,141	\$59,800	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$635,540	\$1,586,996	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$20,626	\$45,417	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$3,580,341	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,262,291</b>	<b>\$5,830,595</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**The Bloomington Project School (9835)**

The Bloomington Project School (9835)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$5,580	2.5%	\$674,636	34.8%
Student Instructional Support	\$0		\$0		\$117,953	52.4%	\$222,722	11.5%
Overhead and Operational	\$0		\$0		\$8,678	3.9%	\$228,759	11.8%
Nonoperational	\$0		\$0		\$92,919	41.3%	\$812,175	41.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$225,130</b>		<b>\$1,938,292</b>	



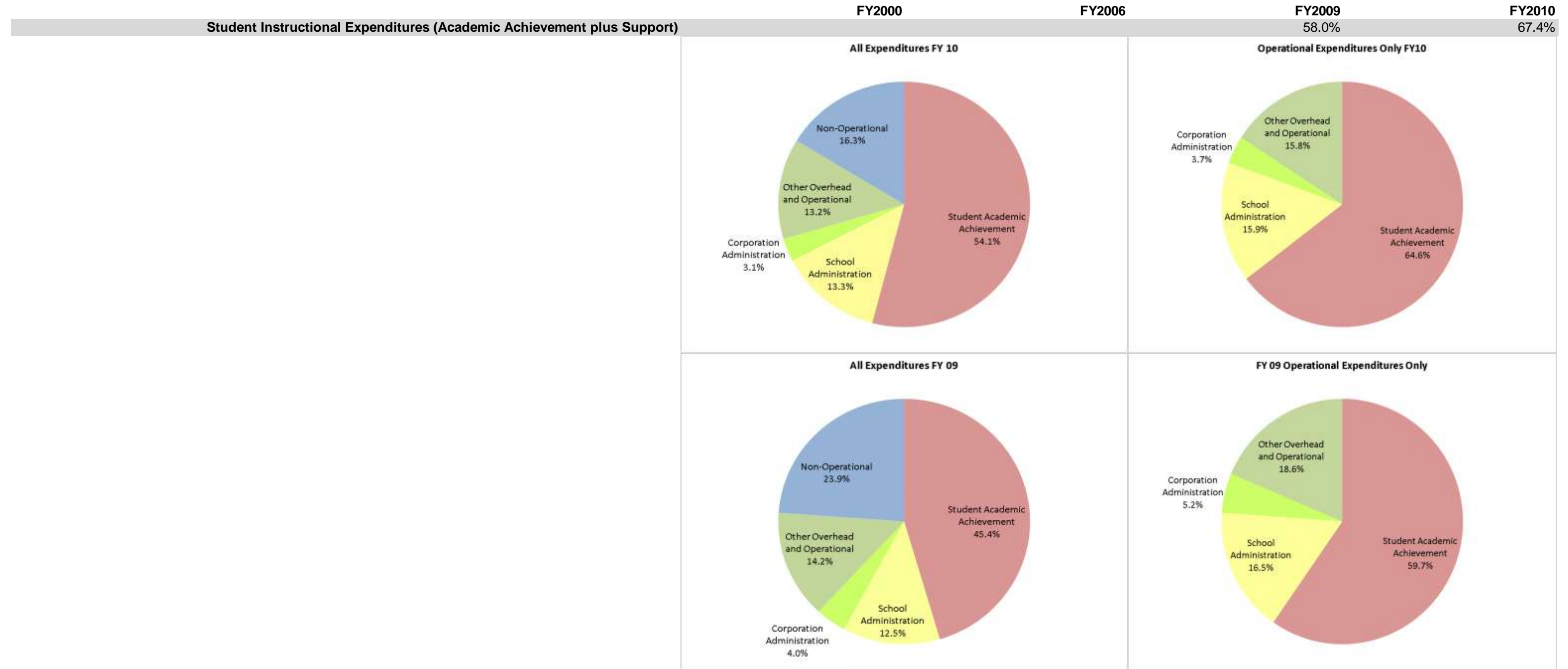
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**The Bloomington Project School (9835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$473,343			
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$100,671			
	12610 Learning Disability	\$0	\$0	\$0	\$58,037			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,580	\$9,450			69%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$4,436			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$28,698			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,580</b>	<b>\$674,636</b>			<b>&gt; 500%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$122			
	24100 Office of The Principal	\$0	\$0	\$117,953	\$222,599			89%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$117,953</b>	<b>\$222,722</b>			<b>89%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$4,000	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$14,382			
	23220 Executive Administration; Community Relations	\$0	\$0	\$219	\$928			323%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,305	\$5,352			310%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$3,122	\$28,777			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$32	\$66			106%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$1,244			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$40,520			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,095			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,099			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$300			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$15,890			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$20			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$56,240			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$1,882			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$55,300			
	31900 Other Food Services	\$0	\$0	\$0	\$4,666			
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$8,678</b>	<b>\$228,759</b>			<b>&gt; 500%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$436			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$89,248	\$516,900			479%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$40	\$48,820			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,631	\$245,988			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$31			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$92,919</b>	<b>\$812,175</b>			<b>&gt; 500%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**The Indianapolis Project School (9825)**

The Indianapolis Project School (9825)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$847,873	45.4%	\$1,472,935	54.1%
Student Instructional Support	\$0		\$0		\$234,000	12.5%	\$362,032	13.3%
Overhead and Operational	\$0		\$0		\$339,385	18.2%	\$443,407	16.3%
Nonoperational	\$0		\$0		\$445,425	23.9%	\$444,173	16.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,866,682</b>		<b>\$2,722,547</b>	





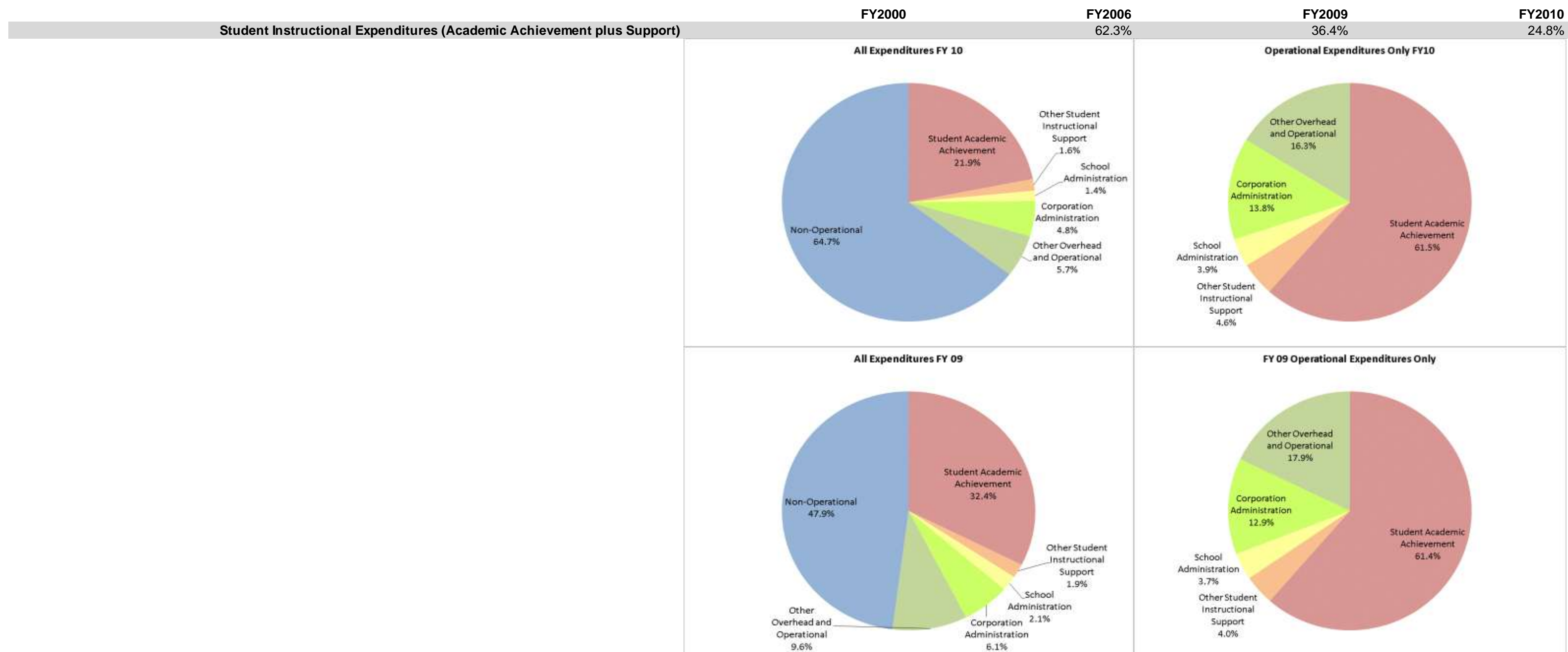
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**The Indianapolis Project School (9825)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$760,632	\$1,018,489			34%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$0			
	12610 Learning Disability	\$0	\$0	\$45,952	\$271,489			491%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$49,000			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,250	\$26,555			406%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$33,041	\$39,020			18%
	22220 Library/Media Services; School Library	\$0	\$0	\$61	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$2,937	\$68,383			> 500%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$847,873</b>	<b>\$1,472,935</b>			<b>74%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$0	\$234,000	\$362,032			55%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$362,032</b>			<b>55%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$85	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$0	\$22,516	\$2,202			-90%
	23220 Executive Administration; Community Relations	\$0	\$0	\$7,246	\$23,835			229%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,920	\$6,605			126%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$40,957	\$44,944			10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$63	\$1,445			> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$300	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$14	\$3,717			> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$452			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$106,466	\$152,138			43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$805	\$12,477			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$672	\$4,312			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,218	\$20,478			7%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$1,275	\$500			-61%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,160	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$58,113	\$85,535			47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$2,131	\$1,013			-52%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$2,829	\$1,950			-31%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$70,136	\$78,601			12%
	31900 Other Food Services	\$0	\$0	\$1,479	\$3,204			117%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$339,385</b>	<b>\$443,407</b>			<b>31%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$2,474			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$60,740	\$25,190			-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$216,141	\$248,808			15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$168,544	\$167,701			-1%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$445,425</b>	<b>\$444,173</b>			<b>0%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Thea Bowman Leadership Academy (9460)**

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$2,524,333	57.1%	\$6,262,249	32.4%	\$7,163,646	21.9%
Student Instructional Support	\$0		\$226,105	5.1%	\$764,392	4.0%	\$968,976	3.0%
Overhead and Operational	\$0		\$1,365,037	30.9%	\$3,022,122	15.7%	\$3,442,926	10.5%
Nonoperational	\$0		\$301,849	6.8%	\$9,254,111	47.9%	\$21,187,308	64.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,417,325</b>		<b>\$19,302,874</b>		<b>\$32,762,856</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Thea Bowman Leadership Academy (9460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$1,945,055	\$2,991,370	\$3,610,495		86%	21%
	11300 Regular Programs; High School	\$0	\$0	\$2,998,460	\$3,180,888			6%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$818	\$626			-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,013	\$1,250	\$38,440		> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,406	\$32,327	\$79,803		256%	147%
	22220 Library/Media Services; School Library	\$0	\$59,891	\$213,136	\$221,494		270%	4%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$5,990			
	22360 Instruction, Related Technology; Network Support	\$0	\$24,552	\$24,889	\$25,910		6%	4%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$74,984	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$2,130,902</b>	<b>\$6,262,249</b>	<b>\$7,163,646</b>		<b>236%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$208	\$17,361			> 500%
	21220 Guidance Services; Counseling Services	\$0	\$2,100	\$89,621	\$121,153		> 500%	35%
	21320 Health Services; Medical Services	\$0	\$307	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$36,152	\$79,769	\$112,417		211%	41%
	21390 Health Services; Other Health Services	\$0	\$0	\$455	\$0			-100%
	21420 Psychological Testing	\$0	\$0	\$29,217	\$44,243			51%
	21430 Psychological Counseling	\$0	\$0	\$0	\$785			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$12,256	-\$929			-108%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$1,868	\$60	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$152,479	\$219,960			44%
	24100 Office of The Principal	\$0	\$157,163	\$400,327	\$453,987		189%	13%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$197,589</b>	<b>\$764,392</b>	<b>\$968,976</b>		<b>390%</b>	<b>27%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$23,843	\$31,334			31%
	23210 Executive Administration; Office of The Superintendent	\$0	\$728,468	\$1,044,240	\$1,458,393		100%	40%
	23220 Executive Administration; Community Relations	\$0	\$20,434	\$3,130	\$496		-98%	-84%
	25150 Fiscal Services; Payroll Services	\$0	\$4,465	\$9,411	\$14,319		221%	52%
	25160 Fiscal Services; Financial Accounting	\$0	\$65,963	\$82,651	\$42,521		-36%	-49%
	25192 Other Fiscal Services; Petty Cash	\$0	\$600	\$500	\$238		-60%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$340	\$619	\$1,036		204%	67%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$5,619	\$0			-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$6,384	\$16,725			162%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$273,411	\$769,286	\$836,841		206%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,511	\$15,143	\$73,760		> 500%	387%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,159	\$589	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$42,609	\$270,663	\$311,991		> 500%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,475	\$18,638	\$31,087		228%	67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$77,639	\$468,978	\$275,749		255%	-41%
	31400 Food Services Operations; Food Purchases	\$0	\$74,159	\$284,306	\$331,126		347%	16%
	31900 Other Food Services	\$0	\$2,624	\$18,120	\$17,311		> 500%	-4%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$1,308,856</b>	<b>\$3,022,122</b>	<b>\$3,442,926</b>		<b>163%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$696			
	33400 Athletic Coaches	\$0	\$0	\$144,620	\$177,766			23%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,790	\$7,389,320	\$897,341		> 500%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$166,818	\$380,784	\$357,764		114%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$116,241	\$376,962	\$533,677		359%	42%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$312,500			
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$100,000	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$16,943,740			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$680,173			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$454,426	\$316,675			-30%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$349,400	\$47,930			-86%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$58,599	\$85,771			46%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$833,275			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$301,849</b>	<b>\$9,254,111</b>	<b>\$21,187,308</b>		<b>&gt; 500%</b>	<b>129%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$111,953	\$0	\$0			



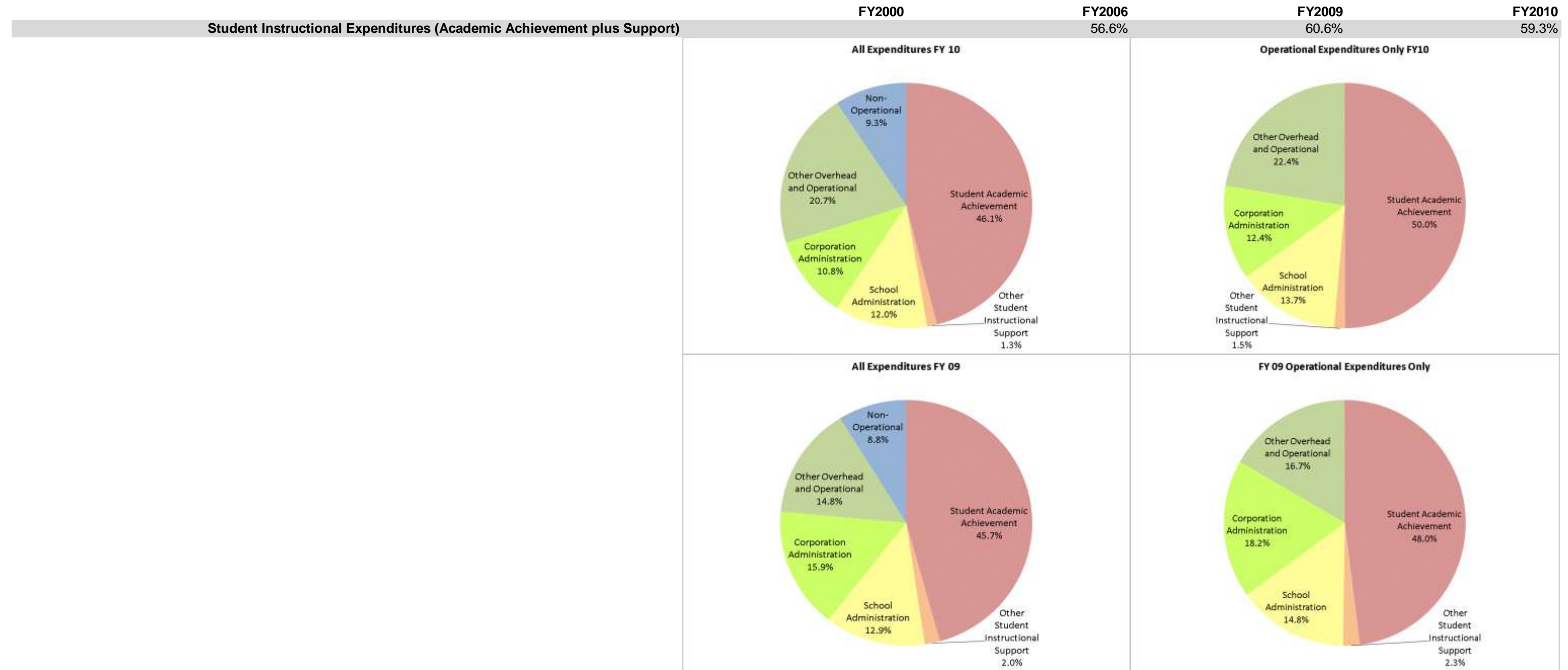
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Thea Bowman Leadership Academy (9460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$151,761	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$18,951	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$172,769	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,695	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$478,129</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Timothy L Johnson Academy (9350)**

Timothy L Johnson Academy (9350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$742,078	43.0%	\$886,312	45.7%	\$1,012,390	46.1%
Student Instructional Support	\$0		\$234,284	13.6%	\$289,079	14.9%	\$290,839	13.2%
Overhead and Operational	\$0		\$509,662	29.6%	\$594,570	30.6%	\$691,102	31.4%
Nonoperational	\$0		\$237,866	13.8%	\$170,360	8.8%	\$203,582	9.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,723,890</b>		<b>\$1,940,321</b>		<b>\$2,197,913</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Timothy L Johnson Academy (9350)**

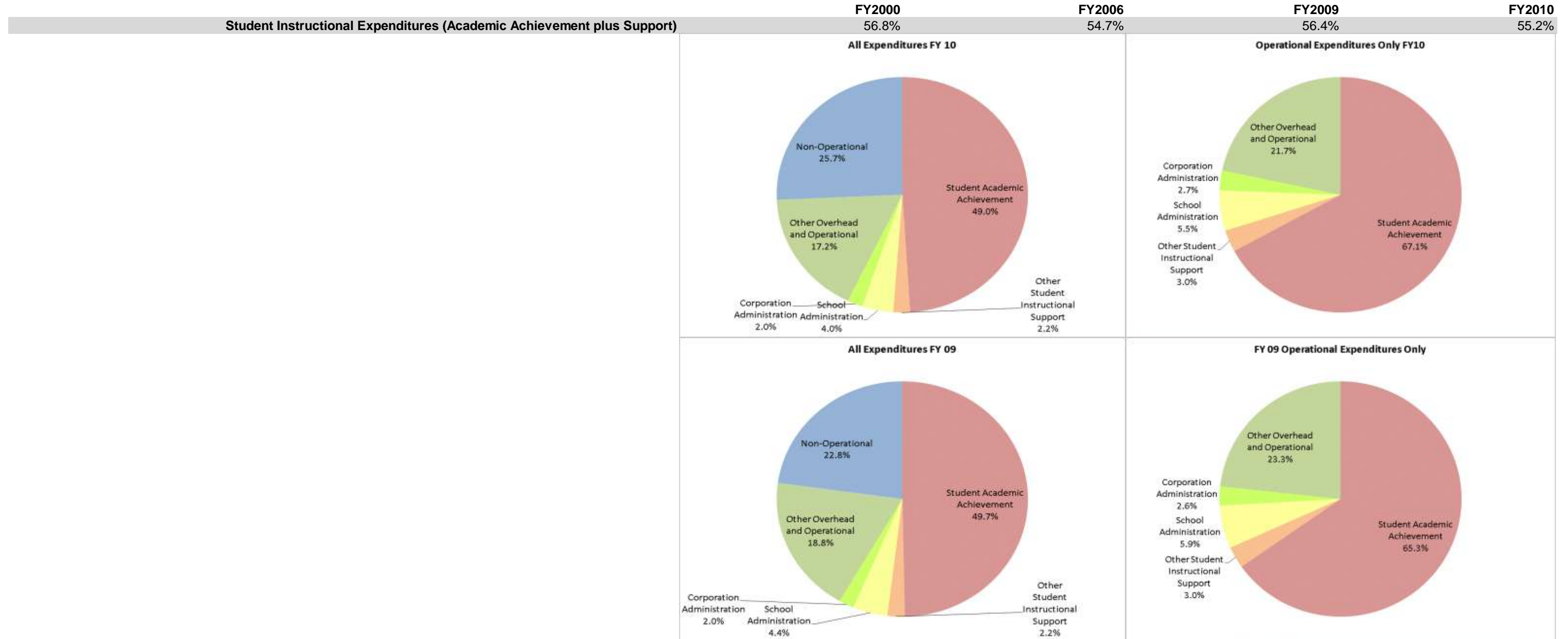
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$80,870	\$50,368	\$106,167		31%	111%
	11100 Regular Programs; Elementary	\$0	\$478,412	\$579,221	\$636,727		33%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$98,828	\$160	\$397		-100%	148%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$3,027			
	12900 Other Special Programs	\$0	\$57,912	\$0	\$0		-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$74,242	\$44,949			-39%
	14100 Summer School Programs; Elementary	\$0	\$5,772	\$7,699	\$7,096		23%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,293	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,773	\$136,029	\$214,027		> 500%	57%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,170	\$150	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,048	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$29,057	\$0			-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$9,386	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$742,078</b>	<b>\$886,312</b>	<b>\$1,012,390</b>		<b>36%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21240 Guidance Services; Information Services	\$0	\$0	\$8,984	\$3,335			-63%
	21420 Psychological Testing	\$0	\$500	\$5,155	\$2,558		412%	-50%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$15,325	\$22,936	\$22,121		44%	-4%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$1,096	\$0			-100%
	24100 Office of The Principal	\$0	\$218,459	\$250,908	\$262,826		20%	5%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$234,284</b>	<b>\$289,079</b>	<b>\$290,839</b>		<b>24%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$232,939	\$291,462	\$42,419		-82%	-85%
	23150 Board of Education; Legal Services	\$0	\$11,833	\$16,837	\$4,797		-59%	-72%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$189,706			
	25600 Public Information Services	\$0	\$8,449	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$76,886	\$86,084	\$115,269		50%	34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$624	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,978	\$7,181			-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,140	\$0	\$16,897		308%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,544	\$5,325	\$13,969		21%	162%
	27100 Student Transportation; Vehicle Operation	\$0	\$34,328	\$57,103	\$91,720		167%	61%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$8,600	\$8,594	\$19,638		128%	129%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$14,955	\$42,778			186%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$34,903	\$9,814	\$19,996		-43%	104%
	31400 Food Services Operations; Food Purchases	\$0	\$86,041	\$93,794	\$126,731		47%	35%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$509,662</b>	<b>\$594,570</b>	<b>\$691,102</b>		<b>36%</b>	<b>16%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$720	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$208,340	\$128,955	\$194,291		-7%	51%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$9,900	\$15,455	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$18,907	\$25,949	\$9,291		-51%	-64%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$237,866</b>	<b>\$170,360</b>	<b>\$203,582</b>		<b>-14%</b>	<b>20%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$39,506,272	50.9%	\$51,122,495	48.8%	\$55,273,393	49.7%	\$61,158,677	49.0%
Student Instructional Support	\$4,586,419	5.9%	\$6,170,184	5.9%	\$7,434,050	6.7%	\$7,707,740	6.2%
Overhead and Operational	\$14,457,317	18.6%	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,889,533	19.1%
Nonoperational	\$19,122,363	24.6%	\$28,311,101	27.1%	\$25,380,074	22.8%	\$32,046,884	25.7%
<b>Grand Total</b>	<b>\$77,672,371</b>		<b>\$104,657,122</b>		<b>\$111,252,406</b>		<b>\$124,802,834</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe School Corp (7865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$291,399	\$1,567,046	\$2,409,280		> 500%	54%
	11100 Regular Programs; Elementary	\$11,111,321	\$12,777,201	\$15,535,552	\$17,539,462	58%	37%	13%
	11200 Regular Programs; Middle/Junior High	\$4,740,564	\$7,139,009	\$9,126,755	\$10,358,178	119%	45%	13%
	11300 Regular Programs; High School	\$6,926,631	\$7,966,412	\$10,981,747	\$13,032,532	88%	64%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$81,500	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$91,500	\$0	\$0		-100%	
	11410 Vocational Education; Agriculture A	\$12,121	\$18,664	\$20,102	\$23,462	94%	26%	17%
	11420 Vocational Education; Agriculture B	\$46,603	\$59,039	\$86,167	\$94,647	103%	60%	10%
	11430 Vocational Education; Distributive Education	\$11,304	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$216,274	\$288,678	\$263,856	\$302,794	40%	5%	15%
	11480 Vocational Education; Industrial Education A	\$75,249	\$136,221	\$186,806	\$199,479	165%	46%	7%
	11510 Vocational Education; Cooperative Education	\$384,504	\$505,382	\$931,640	\$893,257	132%	77%	-4%
	11590 Other Vocational Education Programs	\$18,779	\$0	\$4,402	\$7,200	-62%		64%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$8,440	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$183,979	\$223,382	\$250,603	\$316,178	72%	42%	26%
	11630 Regular Programs; Alternative Education Programs; High School	\$173,157	\$163,455	\$214,454	\$210,112	21%	29%	-2%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$235,663	\$263,497			12%
	12110 Gifted And Talented; Gifted and Talented	\$313,344	\$285,252	\$63,605	\$64,069	-80%	-78%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$82,687	\$1,022,383	\$1,164,373		> 500%	14%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,394	\$340,592	\$627,026	\$981,120	> 500%	188%	56%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$26,850	\$52,884	\$28,875	\$30,197	12%	-43%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$8,849	\$23,646	\$31,186		252%	32%
	12310 Physical Impairment; Orthopedic Impairment	\$65,102	\$192,452	\$310,481	\$330,419	408%	72%	6%
	12320 Physical Impairment; Multiple Disabilities	\$269,491	\$218,824	\$291,190	\$259,250	-4%	18%	-11%
	12330 Physical Impairment; Visual Impairment	\$0	\$3,422	\$22,897	\$36,517		> 500%	59%
	12340 Physical Impairment; Hearing Impairment	\$5,776	\$0	\$105,864	\$104,283	> 500%		-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$54,240	\$59,839	\$83,141	\$92,409	70%	54%	11%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$84,972	\$257,345	\$391,292	\$455,752	436%	77%	16%
	12510 Culturally Different; Communication Disorders	\$19,036	\$64,086	\$112,477	\$148,380	> 500%	132%	32%
	12520 Culturally Different; Compensatory	\$34,143	\$54,737	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$683,183	\$1,015,896	\$1,452,987	\$1,710,367	150%	68%	18%
	12900 Other Special Programs	\$6,162	\$34,360	\$27,452	\$35,277	472%	3%	29%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$179,201	\$214,187	\$299,978	\$284,159	59%	33%	-5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,795	\$6,150	\$4,183	\$813	-79%	-87%	-81%
	14100 Summer School Programs; Elementary	\$11,456	\$399,916	\$403,524	\$425,211	> 500%	6%	5%
	14300 Summer School Programs; High School	\$252,113	\$376,172	\$479,377	\$498,077	98%	32%	4%
	16100 Remediation Testing	\$164,250	\$108,727	\$157,483	\$168,911	3%	55%	7%
	16200 Preventive Remediation	\$412,709	\$395,797	\$415,796	\$464,000	12%	17%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$253,539	\$443,265	\$163,023	\$146,232	-42%	-67%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,203,544	\$2,995,172	\$3,516,419	\$2,915,366	-9%	-3%	-17%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$34,525	\$15,079	\$19,987	\$16,316	-53%	8%	-18%
	17900 Payments to Other Governmental Units Within State; Other	\$65,718	\$0	\$302,312	\$300,812	358%		0%
	22110 Improvement of Instruction; Service Area Direction	\$220,074	\$182,853	\$282,570	\$638,100	190%	249%	126%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,691	\$150,695	\$149,879	\$249,575	> 500%	66%	67%
	22130 Improvement of Instruction; Instructional Staff Training	\$71,541	\$9,615	\$25,527	\$26,183	-63%	172%	3%
	22220 Library/Media Services; School Library	\$1,253,396	\$1,441,307	\$1,823,227	\$1,913,338	53%	33%	5%
	22230 Library/Media Services; Audiovisual	\$55,090	\$62,950	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,962	\$215	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,342	\$194,993	\$119,412		-4%	-39%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,002,853	\$1,570,169	\$1,681,308		68%	7%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$47,143	\$126,062			167%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,336,492	\$1,199,045	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,364,244	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$40,701	\$35,654	\$85,448	\$91,128	124%	156%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,467,401	\$2,227,391	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$34,733,876</b>	<b>\$43,731,391</b>	<b>\$55,273,393</b>	<b>\$61,158,677</b>	<b>76%</b>	<b>40%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,638	\$6,260	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe School Corp (7865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,350	\$685	\$493		-63%	-28%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$27,961	\$9,124	\$3,066		-89%	-66%
	21220 Guidance Services; Counseling Services	\$952,639	\$1,382,687	\$1,906,778	\$2,114,198	122%	53%	11%
	21310 Health Services; Service Area Direction	\$22,381	\$17,784	\$13,603	\$16,958	-24%	-5%	25%
	21320 Health Services; Medical Services	\$21,599	\$15,899	\$15,800	\$15,664	-27%	-1%	-1%
	21340 Health Services; Nurse Services	\$260,641	\$335,187	\$527,591	\$544,391	109%	62%	3%
	21420 Psychological Testing	\$65,064	\$84,996	\$10,547	\$6,629	-90%	-92%	-37%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$50	\$0	\$0		-100%	
	24100 Office of The Principal	\$2,572,266	\$3,198,837	\$4,949,922	\$4,999,678	94%	56%	1%
	24900 Other Support Services, School Administration	\$4,320	\$1,479	\$0	\$6,663	54%	350%	
<b>Student Instructional Support Total</b>		<b>\$3,904,548</b>	<b>\$5,072,489</b>	<b>\$7,434,050</b>	<b>\$7,707,740</b>	<b>97%</b>	<b>52%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,960	\$26,533	\$30,939	\$30,491	33%	15%	-1%
	23150 Board of Education; Legal Services	\$121,076	\$216,478	\$245,018	\$318,605	163%	47%	30%
	23160 Board of Education; Promotion Expenses	\$12,687	\$10,101	\$17,939	\$2,687	-79%	-73%	-85%
	23190 Board of Education; Other Governing Body Services	\$21,862	\$33,914	\$32,045	\$32,482	49%	-4%	1%
	23210 Executive Administration; Office of The Superintendent	\$188,605	\$250,146	\$344,800	\$332,594	76%	33%	-4%
	23220 Executive Administration; Community Relations	\$52,126	\$42,285	\$41,274	\$26,838	-49%	-37%	-35%
	23230 Executive Administration; Staff Relations and Negotiations	\$125,097	\$175,810	\$295,202	\$319,407	155%	82%	8%
	23290 Executive Administration; Other Executive Administration Services	\$118,808	\$91,866	\$176,543	\$187,869	58%	105%	6%
	25110 Fiscal Services; Office of The Business Manager	\$234,104	\$273,984	\$435,730	\$462,250	97%	69%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$11,030	\$0	\$29,300	\$15,547	41%		-47%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$100			
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,981	\$1,244	\$3,751	\$12,402	> 500%	> 500%	231%
	25199 Other Fiscal Services; Other	\$0	\$0	\$25,154	\$12			-100%
	25400 Planning, Research, Development and Evaluation	\$1,426	\$1,273	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$542	\$2,300			324%
	25740 Personnel Services; Noninstructional Personnel Training	\$8,124	\$3,953	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$5,854	\$1,516	\$41	\$1,677	-71%	11%	> 500%
	25790 Personal Services; Other Professional Services	\$0	\$0	\$282,419	\$272,826			-3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$203,473	\$346,127			70%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$35,877	\$109,700			206%
	25890 Other Technology Services	\$280,429	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$17,875	\$48,650	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,394	\$163,520	\$493,620	\$465,037	220%	184%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,978,704	\$5,656,212	\$8,599,048	\$8,173,044	105%	44%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$898,230	\$817,321	\$923,053	\$894,670	0%	9%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,635	\$1,260	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$88,450	\$116,792	\$78,066	\$81,716	-8%	-30%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$207,861	\$592,822	\$491,705	\$772,518	272%	30%	57%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$291,992	\$96,323	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$203,120	\$230,880	\$414,877	\$415,287	104%	80%	0%
	27100 Student Transportation; Vehicle Operation	\$1,252,455	\$1,500,911	\$2,012,556	\$2,059,540	64%	37%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$872,718	\$1,335,162	\$1,582,320	\$1,794,622	106%	34%	13%
	27400 Student Transportation; Purchase of School Buses	\$1,565,199	\$2,179,215	\$1,306,346	\$1,581,523	1%	-27%	21%
	27500 Student Transportation; Insurance on Buses	\$72,992	\$184,231	\$138,381	\$173,312	137%	-6%	25%
	27700 Student Transportation; Contracted Transportation Services	\$689,887	\$891,630	\$1,107,585	\$868,095	26%	-3%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$82,364	\$85,051	\$157,191	\$113,383	38%	33%	-28%
	31100 Food Services Operations; Service Area Direction	\$33,494	\$37,889	\$1,564,298	\$522,030	> 500%	> 500%	-67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$834,245	\$1,144,909	\$1,587,893	\$1,888,506	126%	65%	19%
	31400 Food Services Operations; Food Purchases	\$1,103,622	\$1,567,463	\$507,903	\$1,612,337	46%	3%	217%
<b>Overhead and Operational Total</b>		<b>\$13,546,407</b>	<b>\$17,779,343</b>	<b>\$23,164,889</b>	<b>\$23,889,533</b>	<b>76%</b>	<b>34%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$48,291	\$58,083	\$38,279	\$27,809	-42%	-52%	-27%
	33400 Athletic Coaches	\$519,396	\$659,248	\$760,767	\$891,353	72%	35%	17%
	33500 Welfare Activities Services	\$18,956	\$19,083	\$16,165	\$18,059	-5%	-5%	12%
	33910 High School Band Uniforms	\$10,150	\$0	\$0	\$1,500	-85%		
	33990 Other Community Services; Other	\$7,393	\$42,913	\$47,000	\$110,730	> 500%	158%	136%



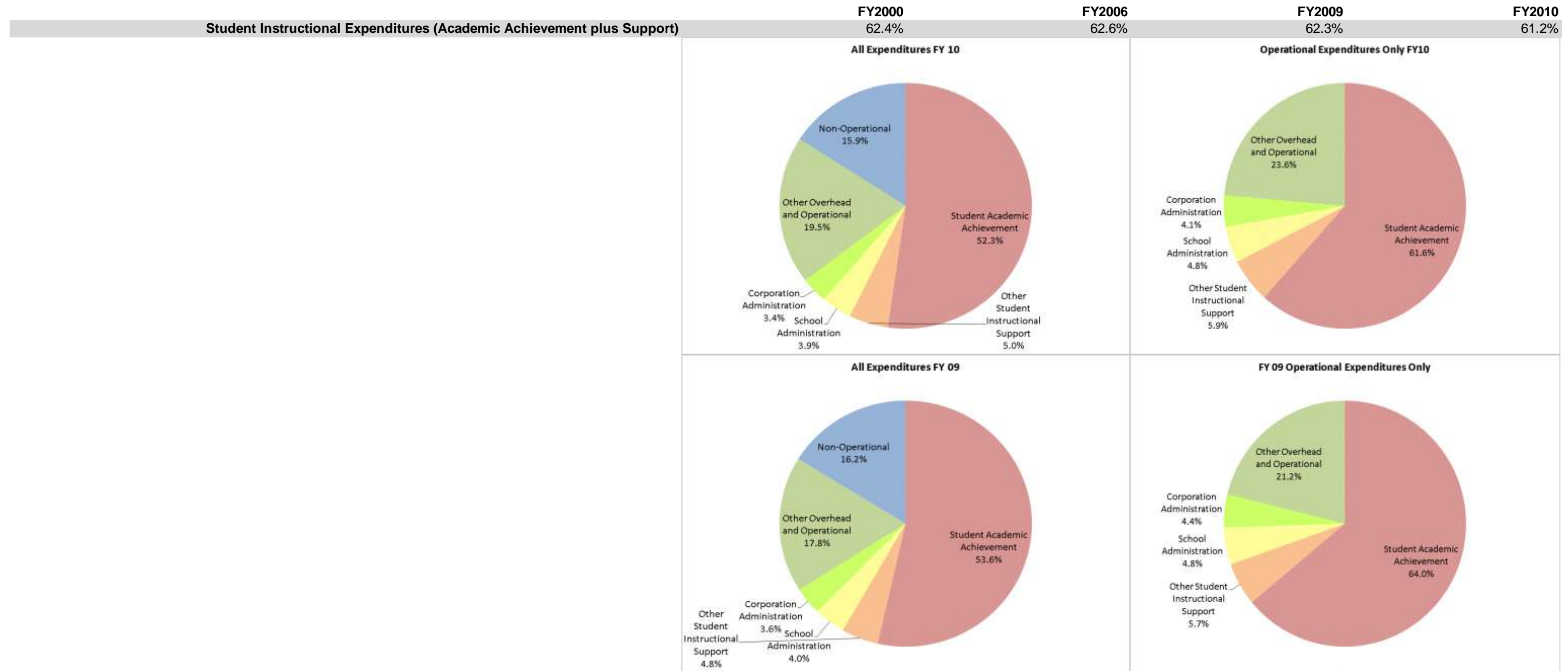
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe School Corp (7865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$531,589	\$1,731,680	\$78,773	\$1,006,332	89%	-42%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$47,933	\$199,176	\$122,228	\$186,123	288%	-7%	52%
	45100 Building Acquisition, Construction and Improvements	\$3,090,471	\$9,079,767	\$3,903,103	\$11,425,830	270%	26%	193%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$315,541	\$39,400	\$300,325		-5%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,408	\$125,346	\$162,131	\$137,917	> 500%	10%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$543,901	\$208,880	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,187,329	\$3,537,514	\$6,199,320	\$2,596,152	-19%	-27%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,000,000	\$0	\$281,991	\$126,816	-87%		-55%
	51100 Debt Services; Principal on Debt; Bonds	\$1,615,000	\$2,320,000	\$0	\$0	-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$40,539	\$118,918	\$56,682		40%	-52%
	52100 Debt Services; Interest on Debt; Bonds	\$217,166	\$240,800	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$350,894	\$531,442	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,818,000	\$7,707,000	\$9,600,000	\$11,600,000	48%	51%	21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,336,000	\$4,012,000	\$3,533,047		164%	-12%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$24,288			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$938			
	60700 Nonprogramed Charges; Scholarships	\$3,102	\$3,915	\$0	\$2,985	-4%	-24%	
<b>Nonoperational Total</b>		<b>\$19,022,979</b>	<b>\$28,156,928</b>	<b>\$25,380,074</b>	<b>\$32,046,884</b>	<b>68%</b>	<b>14%</b>	<b>26%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$257,371	\$479,720	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,874,206	\$3,420,290	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$80,023	\$303,805	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,250,120	\$5,093,870	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,842	\$41,964	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$577,322	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,464,562</b>	<b>\$9,916,971</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,555,868	55.2%	\$10,860,646	54.3%	\$11,231,563	53.6%	\$11,097,560	52.3%
Student Instructional Support	\$1,123,385	7.2%	\$1,675,152	8.4%	\$1,839,286	8.8%	\$1,902,148	9.0%
Overhead and Operational	\$3,681,727	23.7%	\$4,188,161	20.9%	\$4,496,941	21.5%	\$4,860,405	22.9%
Nonoperational	\$2,152,358	13.9%	\$3,285,372	16.4%	\$3,396,942	16.2%	\$3,372,350	15.9%
<b>Grand Total</b>	<b>\$15,513,338</b>		<b>\$20,009,331</b>		<b>\$20,964,732</b>		<b>\$21,232,463</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$54,875	\$404,845	\$458,956		> 500%	13%
	11100 Regular Programs; Elementary	\$2,360,579	\$2,540,307	\$3,397,378	\$3,283,387	39%	29%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,228,879	\$1,266,070	\$1,928,597	\$1,796,531	46%	42%	-7%
	11300 Regular Programs; High School	\$1,585,216	\$1,620,915	\$2,261,658	\$2,176,950	37%	34%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$11,175	\$8,500			-24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,100	\$61,234	\$56,863		62%	-7%
	11410 Vocational Education; Agriculture A	\$54,662	\$74,154	\$99,277	\$97,727	79%	32%	-2%
	11430 Vocational Education; Distributive Education	\$13,818	\$16,521	\$33,264	\$35,038	154%	112%	5%
	11440 Vocational Education; Health Occupations	\$0	\$3,000	\$0	\$2,825		-6%	
	11460 Vocational Education; Occupational Home Economics	\$76,777	\$63,705	\$103,718	\$109,117	42%	71%	5%
	11470 Vocational Education; Business Education	\$13,818	\$17,305	\$61,697	\$57,093	313%	230%	-7%
	11480 Vocational Education; Industrial Education A	\$50,139	\$57,465	\$67,902	\$65,328	30%	14%	-4%
	11520 Vocational Education; Area School Participation	\$0	\$6,010	\$0	\$7,524		25%	
	11590 Other Vocational Education Programs	\$0	\$676	\$2,055	\$1,263		87%	-39%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$33,450	\$22,971	\$17,261		-48%	-25%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$33,503	\$39,612			18%
	12110 Gifted And Talented; Gifted and Talented	\$220	\$16,865	\$24,039	\$43,147	> 500%	156%	79%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$24,868	\$5,521			-78%
	12210 Mental Disabilities; Mild Mental Disabilities	\$18,228	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$0	\$14,883	\$11,459	\$12,464		-16%	9%
	12340 Physical Impairment; Hearing Impairment	\$0	\$100,212	\$196,106	\$182,955		83%	-7%
	12350 Physical Impairment; Homebound	\$0	\$0	\$4,220	\$2,630			-38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$107,854	\$32,294	\$37,251		-65%	15%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$303	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$72,852	\$15,000	\$38,648	\$40,171	-45%	168%	4%
	12520 Culturally Different; Compensatory	\$10,744	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$402,366	\$546,026	\$782,057	\$793,667	97%	45%	1%
	12810 Special Education Preschool	\$45,375	\$36,214	\$84,761	\$49,152	8%	36%	-42%
	12900 Other Special Programs	\$21,843	\$100,262	\$45,835	\$33,798	55%	-66%	-26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,707	\$8,178	\$7,309		9%	-11%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$780	\$945			21%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$26,894	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$17,961	\$15,866	\$45,903	\$57,709	221%	264%	26%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$8,501	\$15,475			82%
	14300 Summer School Programs; High School	\$24,458	\$49,098	\$57,333	\$59,074	142%	20%	3%
	15100 Enrichment Programs; Non-Credit	\$1,110	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$24,081	\$40,919	\$9,550	\$11,700	-51%	-71%	23%
	16200 Preventive Remediation	\$108,332	\$114,113	\$189,145	\$179,875	66%	58%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,546	\$0	\$11,527	\$13,432	16%		17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$86,932	\$0	\$0	\$0	-100%		
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$9,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$814	\$4,383	\$0	\$27,404	> 500%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,253	\$77,077	\$171,194	\$250,221	> 500%	225%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$50,277	\$2,546	\$12,521	\$2,783	-94%	9%	-78%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61,051	\$73,660	\$33,836	\$16,729	-73%	-77%	-51%
	22210 Library/Media Services; Service Area Direction	\$157,828	\$85,248	\$138,011	\$135,920	-14%	59%	-2%
	22220 Library/Media Services; School Library	\$86,614	\$71,567	\$87,817	\$68,604	-21%	-4%	-22%
	22230 Library/Media Services; Audiovisual	\$10,387	\$3,189	\$5,250	\$540	-95%	-83%	-90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$57,579	\$47,831	\$7,411	\$17,303	-70%	-64%	133%
	22290 Library/Media Services; Other Educational Media Services	\$6,976	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$124,266	\$0			-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$15,000	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$413,190	\$376,784	\$494,058		20%	31%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$21,587	\$6,246			-71%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology P	\$0	\$0	\$3,933	\$2,308			-41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$182,199	\$207,257	\$13,254	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,547	\$2,821	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$156,220	\$315,194			102%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,500	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$290,788	\$474,788	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,215,144</b>	<b>\$8,418,932</b>	<b>\$11,231,563</b>	<b>\$11,097,560</b>	<b>54%</b>	<b>32%</b>	<b>-1%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$0	\$0			
	21220 Guidance Services; Counseling Services	\$225,637	\$323,927	\$441,065	\$455,064	102%	40%	3%
	21320 Health Services; Medical Services	\$4,057	\$2,282	\$135,881	\$135,203	> 500%	> 500%	0%
	21330 Health Services; Dental Services	\$250	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$71,292	\$93,230	\$0	\$0	-100%	-100%	
	21390 Health Services; Other Health Services	\$0	\$17,990	\$981	\$981		-95%	0%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$60,960	\$76,094			25%
	21420 Psychological Testing	\$0	\$59,180	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$39,634	\$30,872			-22%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$26,710	\$37,103			39%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$17,117	\$26,413			54%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$38,955	\$29,062			-25%
	21810 Special Education Administration; Service Area Direction	\$0	\$99,766	\$229,315	\$272,351		173%	19%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,335	\$5,500	\$7,392		-55%	34%
	24100 Office of The Principal	\$421,823	\$440,285	\$588,270	\$574,196	36%	30%	-2%
	24900 Other Support Services, School Administration	\$198,113	\$192,063	\$254,898	\$257,417	30%	34%	1%
<b>Student Instructional Support Total</b>		<b>\$921,172</b>	<b>\$1,250,056</b>	<b>\$1,839,286</b>	<b>\$1,902,148</b>	<b>106%</b>	<b>52%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$4,079	\$28,433	\$57,896	\$56,970	> 500%	100%	-2%
	23120 Board of Education; Service Area Assistants	\$0	\$750	\$900	\$900		20%	0%
	23150 Board of Education; Legal Services	\$11,934	\$3,745	\$31,155	\$26,110	119%	> 500%	-16%
	23160 Board of Education; Promotion Expenses	\$2,902	\$1,676	\$3,167	\$3,370	16%	101%	6%
	23190 Board of Education; Other Governing Body Services	\$29,460	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$254,640	\$262,976	\$430,677	\$373,458	47%	42%	-13%
	23220 Executive Administration; Community Relations	\$31,705	\$16,270	\$15,585	\$17,564	-45%	8%	13%
	23290 Executive Administration; Other Executive Administration Services	\$26,616	\$22,452	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,477	\$8,144	\$1,921	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$595	\$2,110	\$2,835	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$466	\$0	\$650	\$1,400	201%		115%
	25750 Personnel Services; Health Services	\$4,125	\$2,750	\$2,750	\$1,375	-67%	-50%	-50%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$213,099	\$244,001			15%
	25920 Ditch Assessments	\$0	\$433	\$621	\$607		40%	-2%
	25990 Other Support Services, Central	\$0	\$879	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$121,431	\$173,224	\$148,176		22%	-14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,054,979	\$1,226,953	\$1,401,186	\$1,355,320	28%	10%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,468	\$0	\$540	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$249,050	\$85,423	\$125,811	\$113,737	-54%	33%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,495	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$8,196	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$118,834	\$143,676	\$141,322	\$154,778	30%	8%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$26,190	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$55,204	\$24,362	\$40,941	\$78,427	42%	222%	92%
	27100 Student Transportation; Vehicle Operation	\$360,905	\$381,596	\$649,395	\$643,227	78%	69%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$193,972	\$259,299	\$314,179	\$293,804	51%	13%	-6%
	27400 Student Transportation; Purchase of School Buses	\$141,644	\$155,671	\$0	\$378,386	167%	143%	
	27500 Student Transportation; Insurance on Buses	\$25,142	\$36,042	\$30,183	\$32,006	27%	-11%	6%
	27600 Student Transportation; Insurance on Pupils	\$0	\$3,885	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,011	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$415	\$3,184	\$88,774	\$936,791	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$279,430	\$317,354	\$377,260	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$338,171	\$363,294	\$392,870	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$49,041	\$98,397	\$0	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$3,273,454</b>	<b>\$3,580,876</b>	<b>\$4,496,941</b>	<b>\$4,860,405</b>	<b>48%</b>	<b>36%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$19	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$11,805	\$14,580	\$16,018	\$10,508	-11%	-28%	-34%
	33990 Other Community Services; Other	\$0	\$3,560	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$187,598	\$286,212	\$384,286	\$387,735	107%	35%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,738	\$3,258	\$2,183		-42%	-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,736	\$6,768	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,700	\$0	\$0	\$39,147	> 500%		

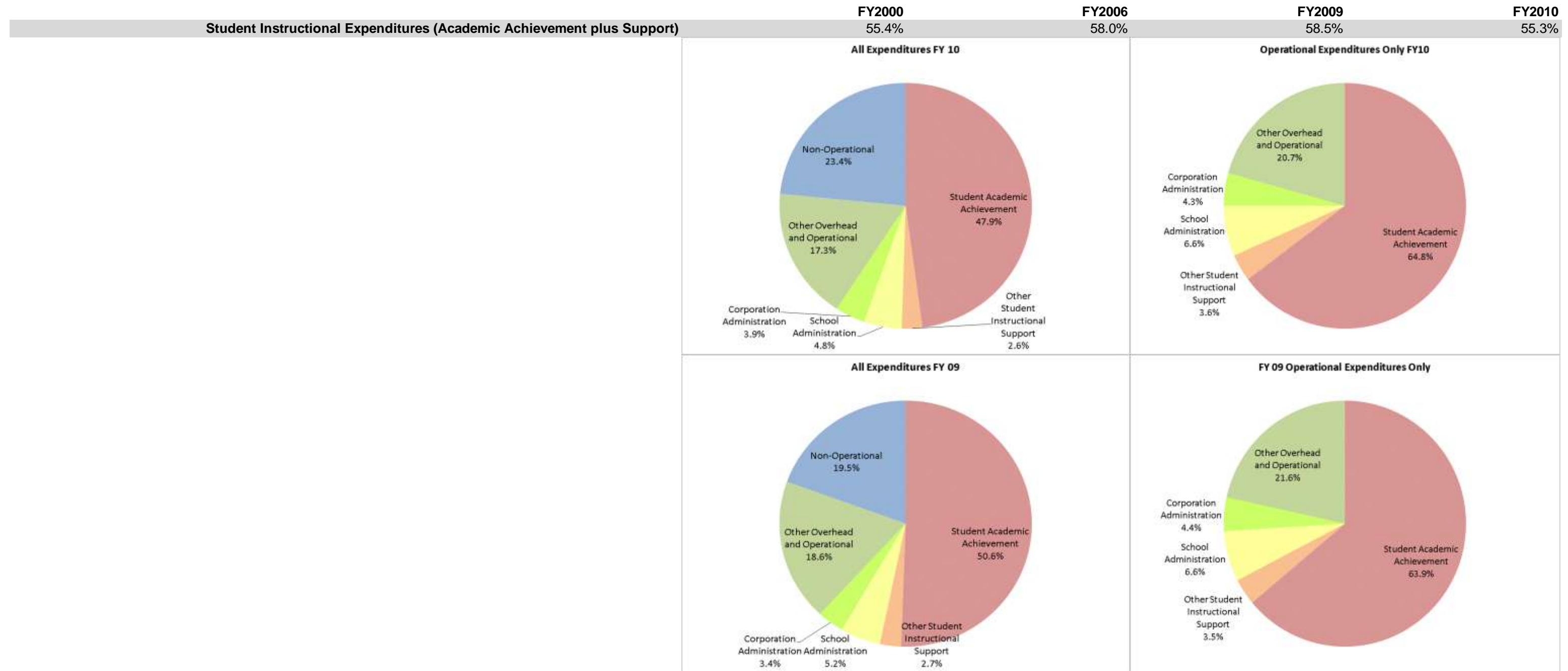
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$216,992	\$44,440	\$56,363	\$29,477	-86%	-34%	-48%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$27,985	\$0	\$581	\$0	-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$30,736	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$10,296	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,568,088	\$2,819,461	\$2,811,500	\$2,811,500	79%	0%	0%
	54200 Common School Fund; Principal	\$115,800	\$101,600	\$94,200	\$91,800	-21%	-10%	-3%
<b>Nonoperational Total</b>		<b>\$2,150,020</b>	<b>\$3,280,359</b>	<b>\$3,396,942</b>	<b>\$3,372,350</b>	<b>57%</b>	<b>3%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$109,204	\$113,034	\$0	\$0			
	26492 2007 Account Code - Social Security	\$648,606	\$712,996	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$946	\$70,153	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,134,287	\$2,457,274	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,125	\$2,633	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,000	\$123,018	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,955,168</b>	<b>\$3,479,107</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tipton Community School Corp (7945)**

Tipton Community School Corp (7945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,216,651	48.4%	\$7,983,582	50.7%	\$8,305,636	50.6%	\$8,455,898	47.9%
Student Instructional Support	\$1,043,937	7.0%	\$1,155,252	7.3%	\$1,292,330	7.9%	\$1,319,868	7.5%
Overhead and Operational	\$3,031,301	20.3%	\$3,792,906	24.1%	\$3,623,064	22.1%	\$3,746,901	21.2%
Nonoperational	\$3,605,630	24.2%	\$2,829,136	18.0%	\$3,197,993	19.5%	\$4,140,332	23.4%
<b>Grand Total</b>	<b>\$14,897,520</b>		<b>\$15,760,877</b>		<b>\$16,419,023</b>		<b>\$17,662,999</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tipton Community School Corp (7945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$33,585	\$38,588	\$39,639		18%	3%
	11100 Regular Programs; Elementary	\$1,739,229	\$1,948,095	\$2,715,964	\$2,718,809	56%	40%	0%
	11200 Regular Programs; Middle/Junior High	\$1,039,161	\$1,167,429	\$1,613,090	\$1,651,341	59%	41%	2%
	11300 Regular Programs; High School	\$1,406,346	\$1,536,891	\$2,005,158	\$2,031,357	44%	32%	1%
	11410 Vocational Education; Agriculture A	\$62,177	\$68,192	\$73,910	\$66,161	6%	-3%	-10%
	11450 Vocational Education; Consumer and Homemaking	\$79,242	\$99,711	\$118,780	\$127,862	61%	28%	8%
	11470 Vocational Education; Business Education	\$48,644	\$54,161	\$57,428	\$58,054	19%	7%	1%
	11480 Vocational Education; Industrial Education A	\$51,952	\$34,953	\$13,454	\$4,482	-91%	-87%	-67%
	11590 Other Vocational Education Programs	\$7,486	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$41,379	\$70,269	\$1,253	\$1,373	-97%	-98%	10%
	12110 Gifted And Talented; Gifted and Talented	\$93,017	\$109,267	\$110,874	\$170,201	83%	56%	54%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,243	\$0			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$184,758	\$193,620	\$224,054	\$224,556	22%	16%	0%
	12340 Physical Impairment; Hearing Impairment	\$13,657	\$270	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$8,241	\$4,339	\$12,158	\$6,475	-21%	49%	-47%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$32,038	\$55,212	\$49,662	\$48,205	50%	-13%	-3%
	12510 Culturally Different; Communication Disorders	\$1,464	\$131	\$604	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$69,683	\$47,637	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$257,535	\$349,611	\$399,896	\$388,843	51%	11%	-3%
	12710 Equal Opportunity At Risk	\$73,624	\$72,212	\$50,030	\$44,780	-39%	-38%	-10%
	12810 Special Education Preschool	\$36,327	\$63,473	\$47,040	\$6,555	-82%	-90%	-86%
	12900 Other Special Programs	\$24,972	\$729	\$1,677	\$1,444	-94%	98%	-14%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$20,260	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$924	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$5,570	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$5,155	\$2,981	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$32,377	\$21,836	\$15,766	\$13,920	-57%	-36%	-12%
	15100 Enrichment Programs; Non-Credit	\$1,701	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$16,809	\$9,716	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$94,997	\$65,143	\$69,441	\$75,315	-21%	16%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$87,479	\$101,532	\$39,819	\$50,223	-43%	-51%	26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,151	\$5,000	\$993	\$1,041	-83%	-79%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,815	\$2,358	\$1,376	\$28	-99%	-99%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,726	\$1,116	\$157	\$1,657	-39%	48%	> 500%
	22220 Library/Media Services; School Library	\$193,111	\$223,250	\$225,465	\$232,565	20%	4%	3%
	22230 Library/Media Services; Audiovisual	\$26,406	\$1,516	\$1,022	\$565	-98%	-63%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$79,483	\$89,245	\$91,863	\$86,396	9%	-3%	-6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$66,960	\$105,196			57%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$32,049	\$27,943			-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,574	\$192,562	\$141,822	\$221,136	14%	15%	56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$27,388	\$51,904	\$48,500	\$48,575	77%	-6%	0%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$5,540	\$1,200			-78%
	26497 2007 Account Code - Teachers Retirement Fund	\$234,281	\$335,264	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,303,141</b>	<b>\$7,013,209</b>	<b>\$8,305,636</b>	<b>\$8,455,898</b>	<b>34%</b>	<b>21%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$2,623			
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,428	\$1,535	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$140,382	\$199,540	\$248,084	\$255,920	82%	28%	3%
	21290 Guidance Services; Other Guidance Services	\$93	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$652	\$200	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$1,729	\$1,937	\$1,960	\$2,086	21%	8%	6%
	21340 Health Services; Nurse Services	\$48,087	\$60,880	\$85,380	\$86,097	79%	41%	1%
	21390 Health Services; Other Health Services	\$78,935	\$19,065	\$6,407	\$2,690	-97%	-86%	-58%
	21420 Psychological Testing	\$10,026	\$12,595	\$16,144	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$76,614	\$85,659	\$87,374	\$103,954	36%	21%	19%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$89	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$11,411			
	24100 Office of The Principal	\$558,681	\$627,126	\$846,982	\$855,088	53%	36%	1%
<b>Student Instructional Support Total</b>		<b>\$917,715</b>	<b>\$1,008,536</b>	<b>\$1,292,330</b>	<b>\$1,319,868</b>	<b>44%</b>	<b>31%</b>	<b>2%</b>
<b>Overhead and Operational</b>								

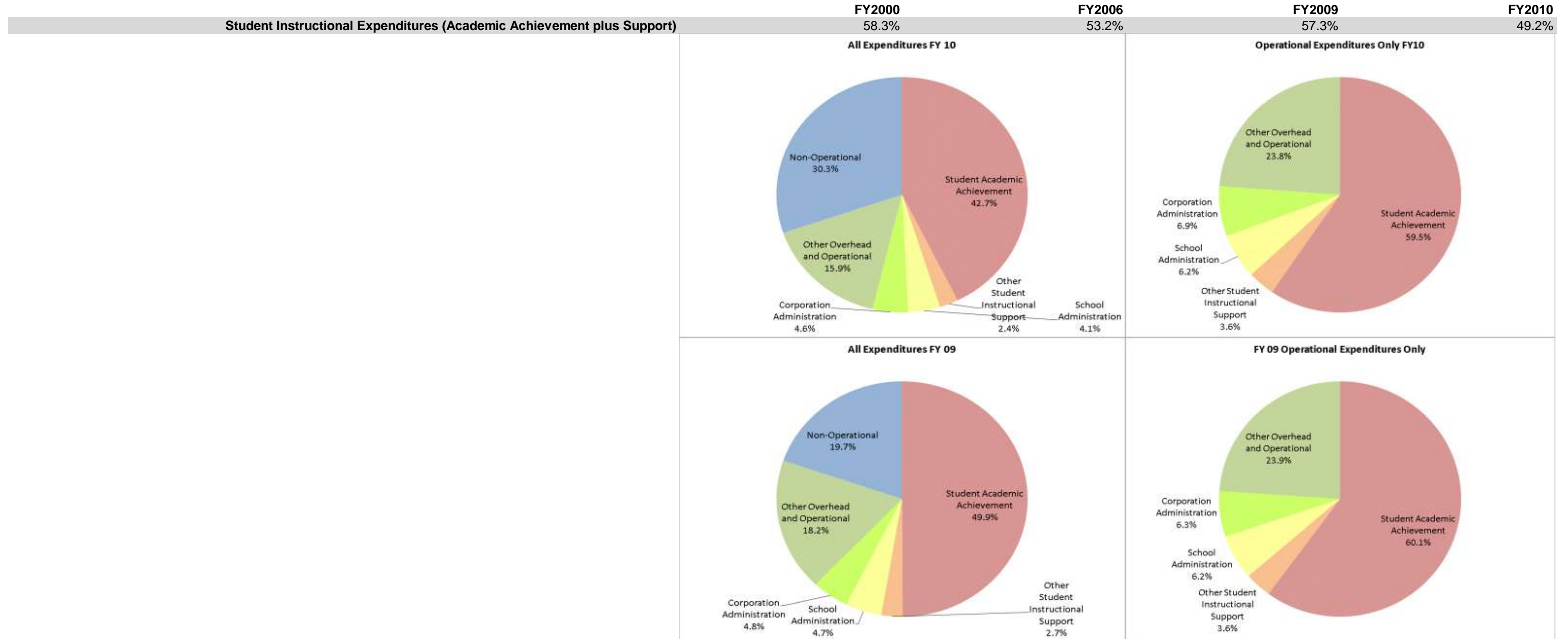
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tipton Community School Corp (7945)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$15,071	\$15,071	8%	8%	0%
	23150 Board of Education; Legal Services	\$4,617	\$2,730	\$9,071	\$12,507	171%	358%	38%
	23160 Board of Education; Promotion Expenses	\$1,050	\$4,734	\$4,694	\$5,362	411%	13%	14%
	23210 Executive Administration; Office of The Superintendent	\$280,347	\$313,208	\$448,937	\$570,778	104%	82%	27%
	23290 Executive Administration; Other Executive Administration Services	\$9,715	\$7,660	\$0	\$0	-100%	-100%	
	25120 Fiscal Services; Service Area Direction	\$38,661	\$39,854	\$72,805	\$74,287	92%	86%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$22,484	\$4,993	\$8,776	\$3,312	-85%	-34%	-62%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,246	\$2,888	\$1,583	\$1,488	19%	-48%	-6%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$2,450	\$1,200	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$2,002	\$1,670	\$1,675	\$0	-100%	-100%	-100%
	25920 Ditch Assessments	\$138	\$168	\$0	\$422	206%	151%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,242	\$101,265	\$136,743	\$139,104	474%	37%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$958,137	\$844,306	\$1,277,115	\$1,174,589	23%	39%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$154,479	\$246,905	\$134,546	\$252,938	64%	2%	88%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$599	\$403	\$0	\$0			
	26499 2007 Account Code - Other	\$3,139	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,584	\$352,578	\$83,484	\$93,789	207%	-73%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$34,954	\$35,519			2%
	27010 Student Transportation; Service Area Direction	\$41,555	\$40,374	\$40,228	\$37,126	-11%	-8%	-8%
	27100 Student Transportation; Vehicle Operation	\$165,748	\$245,886	\$339,046	\$362,693	119%	48%	7%
	27200 Student Transportation; Monitoring Services	\$7,912	\$13,612	\$17,377	\$12,121	53%	-11%	-30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$95,078	\$146,577	\$139,280	\$153,750	62%	5%	10%
	27400 Student Transportation; Purchase of School Buses	\$20,965	\$185,775	\$167,178	\$135,980	> 500%	-27%	-19%
	27500 Student Transportation; Insurance on Buses	\$5,400	\$6,115	\$15,543	\$13,282	146%	117%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$443,486	\$363,382	\$378,567	\$349,736	-21%	-4%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$28,170	\$24,588	\$24,745	\$23,143	-18%	-6%	-6%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,219	\$604	\$615		-50%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$236,670	\$296,079	\$267,119	\$272,263	15%	-8%	2%
	31400 Food Services Operations; Food Purchases	\$215,650	\$306,032	\$2,573	\$7,026	-97%	-98%	173%
	31900 Other Food Services	\$22,201	\$0	\$152	\$0	-100%		-100%
<b>Overhead and Operational Total</b>		<b>\$2,829,774</b>	<b>\$3,569,450</b>	<b>\$3,623,064</b>	<b>\$3,746,901</b>	<b>32%</b>	<b>5%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$190,636	\$193,682	\$264,108	\$270,888	42%	40%	3%
	33990 Other Community Services; Other	\$935	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$37,615	\$31,815	\$465,780	\$527,916	> 500%	> 500%	13%
	45100 Building Acquisition, Construction and Improvements	\$1,146,787	\$567,977	\$414,236	\$1,219,489	6%	115%	194%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$172,064	\$3,262	\$218,882	\$222,447	29%	> 500%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$32,791	\$20,883	\$810		-98%	-96%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,350	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,013	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$377,249	\$356,706	\$320,984	\$298,284	-21%	-16%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$54,105	\$0	\$91,585	\$45,914	-15%		-50%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$165,000	\$128,870	\$174,365		6%	35%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,568	\$34,150	\$1,200		-97%	-96%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,370,256	\$1,316,854	\$1,238,516	\$1,379,018	1%	5%	11%
	54200 Common School Fund; Principal	\$218,694	\$94,125	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$3,573,204</b>	<b>\$2,797,778</b>	<b>\$3,197,993</b>	<b>\$4,140,332</b>	<b>16%</b>	<b>48%</b>	<b>29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$71,211	\$94,072	\$0	\$0			
	26492 2007 Account Code - Social Security	\$586,447	\$629,261	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,286	\$10,496	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$500,473	\$574,184	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,144	\$1,192	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$86,125	\$62,699	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,273,686</b>	<b>\$1,371,903</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-County School Corp (8535)**

Tri-County School Corp (8535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,934,227	51.5%	\$4,716,559	45.9%	\$5,078,357	49.9%	\$4,889,924	42.7%
Student Instructional Support	\$518,292	6.8%	\$748,332	7.3%	\$752,524	7.4%	\$747,064	6.5%
Overhead and Operational	\$1,753,038	23.0%	\$2,562,011	25.0%	\$2,332,783	22.9%	\$2,349,667	20.5%
Nonoperational	\$1,427,998	18.7%	\$2,240,603	21.8%	\$2,005,840	19.7%	\$3,465,230	30.3%
<b>Grand Total</b>	<b>\$7,633,555</b>		<b>\$10,267,504</b>		<b>\$10,169,504</b>		<b>\$11,451,883</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-County School Corp (8535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$141,523	\$188,095	\$198,373		40%	5%
	11100 Regular Programs; Elementary	\$1,125,093	\$981,665	\$1,257,801	\$1,334,263	19%	36%	6%
	11200 Regular Programs; Middle/Junior High	\$491,947	\$496,412	\$566,583	\$473,708	-4%	-5%	-16%
	11300 Regular Programs; High School	\$798,579	\$719,373	\$1,094,957	\$984,880	23%	37%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$27,823	\$31,276	\$35,900		29%	15%
	11410 Vocational Education; Agriculture A	\$82,710	\$80,152	\$117,152	\$120,345	46%	50%	3%
	11450 Vocational Education; Consumer and Homemaking	\$52,333	\$57,938	\$72,740	\$42,953	-18%	-26%	-41%
	11470 Vocational Education; Business Education	\$74,926	\$96,138	\$100,399	\$108,341	45%	13%	8%
	11590 Other Vocational Education Programs	\$10,854	\$13,273	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$13,748	\$11,062	\$29,543	\$26,318	91%	138%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$67,615	\$101,829	\$152,995	\$75,966	12%	-25%	-50%
	12310 Physical Impairment; Orthopedic Impairment	\$8,162	\$24,740	\$24,367	\$25,953	218%	5%	7%
	12330 Physical Impairment; Visual Impairment	\$19,297	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$3,954	\$10,039	\$7,983		102%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$42,898	\$61,803	\$101,210	\$116,989	173%	89%	16%
	12610 Learning Disability	\$95,878	\$200,896	\$303,079	\$267,761	179%	33%	-12%
	12710 Equal Opportunity At Risk	\$15,803	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$0	\$0	\$139,782			
	14300 Summer School Programs; High School	\$14,039	\$26,666	\$28,392	\$37,753	169%	42%	33%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$1,321			
	16100 Remediation Testing	\$10,758	\$5,772	\$2,324	\$2,163	-80%	-63%	-7%
	16200 Preventive Remediation	\$31,438	\$29,144	\$31,803	\$50,496	61%	73%	59%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,384	\$47,553	\$16,161	\$16,473	-32%	-65%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$34,590	\$50,415	\$51,479	\$43,486	26%	-14%	-16%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$4,710			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,204	\$2,917	\$1,818	\$2,669	-17%	-9%	47%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$549	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$4,524	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,009	\$55,232	\$41,198	\$44,494	71%	-19%	8%
	22220 Library/Media Services; School Library	\$110,880	\$130,182	\$184,074	\$186,686	68%	43%	1%
	22230 Library/Media Services; Audiovisual	\$2,537	\$2,631	\$1,727	\$2,235	-12%	-15%	29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,609	\$4,985	\$16,872	\$660	-97%	-87%	-96%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$1,256	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$173,552	\$564,905	\$456,326		163%	-19%
	22400 Academic Student Assessment	\$0	\$0	\$4,976	\$397			-92%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,032	\$81,465	\$76,611	\$80,539	28%	-1%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$146,708	\$179,146	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,392,581</b>	<b>\$3,808,239</b>	<b>\$5,078,357</b>	<b>\$4,889,924</b>	<b>44%</b>	<b>28%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$900	\$0			-100%
	21220 Guidance Services; Counseling Services	\$85,037	\$126,788	\$162,438	\$163,348	92%	29%	1%
	21240 Guidance Services; Information Services	\$0	\$0	\$19,107	\$12,062			-37%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$291	\$740			154%
	21320 Health Services; Medical Services	\$0	\$2,000	\$60	\$540		-73%	> 500%
	21340 Health Services; Nurse Services	\$18,242	\$30,546	\$36,779	\$36,374	99%	19%	-1%
	21390 Health Services; Other Health Services	\$4,657	\$6,558	\$3,419	\$1,370	-71%	-79%	-60%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$26,010	\$37,783	\$53,903	\$61,667	137%	63%	14%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$40	\$0			-100%
	24100 Office of The Principal	\$303,902	\$397,838	\$475,586	\$470,962	55%	18%	-1%
<b>Student Instructional Support Total</b>		<b>\$437,849</b>	<b>\$601,513</b>	<b>\$752,524</b>	<b>\$747,064</b>	<b>71%</b>	<b>24%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,550	\$30,020	\$49,560	\$50,543	146%	68%	2%
	23120 Board of Education; Service Area Assistants	\$36,995	\$42,655	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$5,891	\$4,009	\$4,250	\$10,949	86%	173%	158%
	23160 Board of Education; Promotion Expenses	\$1,797	\$1,766	\$3,776	\$2,525	41%	43%	-33%
	23210 Executive Administration; Office of The Superintendent	\$124,976	\$161,376	\$266,995	\$267,347	114%	66%	0%

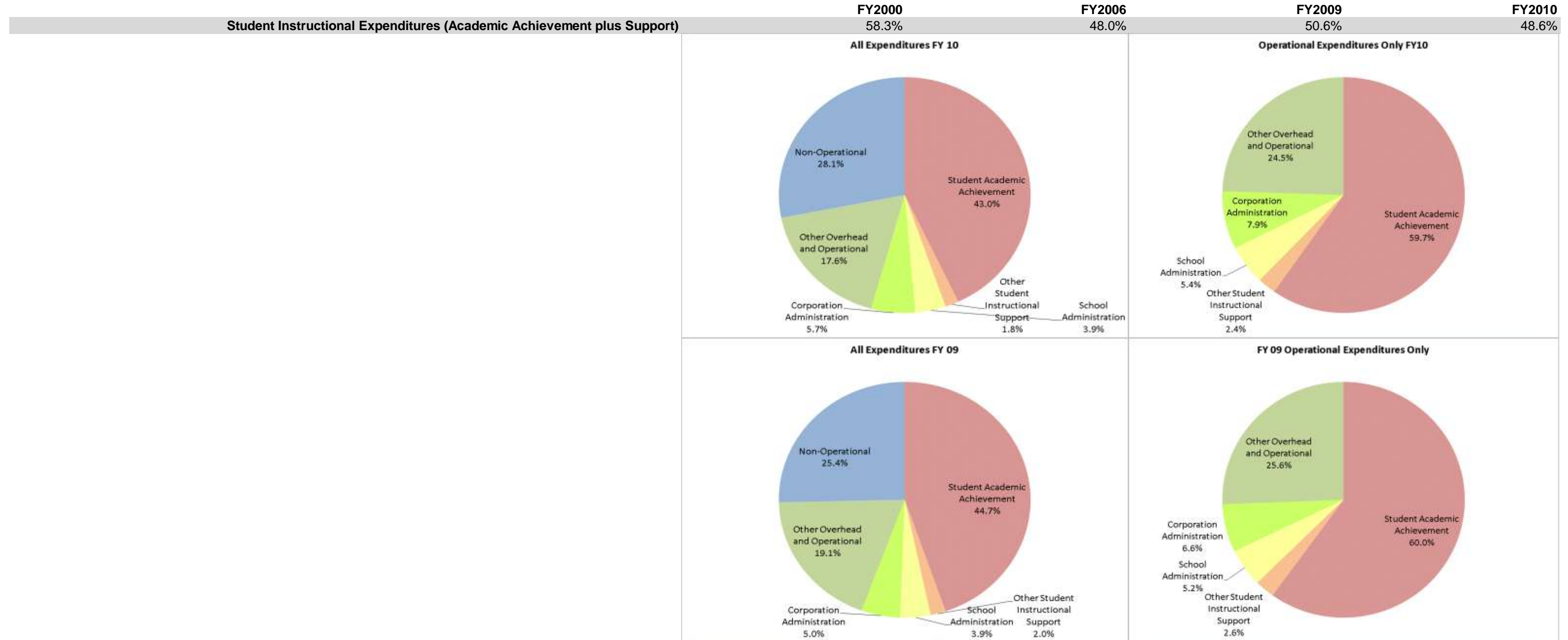
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-County School Corp (8535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$2,158	\$554,469	\$8,196	\$15,439	> 500%	-97%	88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$186	\$184			-1%
	25199 Other Fiscal Services; Other	\$0	\$697	\$0	\$762		9%	
	25400 Planning, Research, Development and Evaluation	\$0	\$546	\$1,400	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$2,843	\$2,252	\$2,001	\$2,745	-3%	22%	37%
	25920 Ditch Assessments	\$0	\$0	\$118	\$13			-89%
	25990 Other Support Services, Central	\$0	\$0	\$148,732	\$175,653			18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$590,809	\$755,098	\$887,438	\$832,959	41%	10%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,872	\$13,396	\$21,941	\$18,524	-11%	38%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$143,781	\$99,763	\$107,134	\$87,759	-39%	-12%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,472	\$750	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$344	\$800	\$400		16%	-50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,679	\$62,913	\$38,634	\$41,699	20%	-34%	8%
	27010 Student Transportation; Service Area Direction	\$33,360	\$38,048	\$46,468	\$66,529	99%	75%	43%
	27100 Student Transportation; Vehicle Operation	\$26,980	\$66,099	\$75,202	\$84,141	212%	27%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$31,399	\$63,217	\$54,595	\$59,347	89%	-6%	9%
	27400 Student Transportation; Purchase of School Buses	\$4,000	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$4,184	\$7,991	\$6,107	\$6,243	49%	-22%	2%
	27700 Student Transportation; Contracted Transportation Services	\$320,631	\$277,930	\$296,179	\$303,679	-5%	9%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,150	\$109,979	\$170,770	\$175,092	53%	59%	3%
	31400 Food Services Operations; Food Purchases	\$111,278	\$105,271	\$142,301	\$147,135	32%	40%	3%
<b>Overhead and Operational Total</b>		<b>\$1,632,802</b>	<b>\$2,398,590</b>	<b>\$2,332,783</b>	<b>\$2,349,667</b>	<b>44%</b>	<b>-2%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$9,507	\$11,332	\$16,850	\$17,038	79%	50%	1%
	33930 Latch Key Kid Program	\$0	\$0	\$4,875	\$2,441			-50%
	33990 Other Community Services; Other	\$0	\$3,000	\$532	\$102,156		> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,302	\$15,568	\$62,903	\$47,629	474%	206%	-24%
	45100 Building Acquisition, Construction and Improvements	\$161,876	\$380,743	\$251,073	\$1,380,084	> 500%	262%	450%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,532	\$20,758	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,936	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$265,246	\$265,851	\$104,262	\$94,387	-64%	-64%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$61,004	\$77,315	\$119,637	\$10,192	-83%	-87%	-91%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,247	\$281,208	\$642,768		125%	129%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$42,612	\$17,229	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$800,000	\$1,161,000	\$1,164,000	\$1,166,500	46%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$1,500	\$500	\$500	\$2,034	36%	307%	307%
<b>Nonoperational Total</b>		<b>\$1,426,513</b>	<b>\$2,238,544</b>	<b>\$2,005,840</b>	<b>\$3,465,230</b>	<b>143%</b>	<b>55%</b>	<b>73%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$51,496	\$64,300	\$0	\$0			
	26492 2007 Account Code - Social Security	\$297,450	\$331,638	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,525	\$33,542	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$349,758	\$679,985	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,512	\$1,242	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,068	\$109,912	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$743,810</b>	<b>\$1,220,619</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-Creek School Corp (4645)**

Tri-Creek School Corp (4645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,010,568	52.2%	\$16,141,500	43.7%	\$15,264,740	44.7%	\$15,731,388	43.0%
Student Instructional Support	\$1,400,154	6.1%	\$1,612,827	4.4%	\$1,996,521	5.8%	\$2,072,428	5.7%
Overhead and Operational	\$5,707,031	24.8%	\$6,844,502	18.5%	\$8,218,270	24.1%	\$8,514,280	23.3%
Nonoperational	\$3,869,132	16.8%	\$12,362,648	33.4%	\$8,653,230	25.4%	\$10,283,007	28.1%
<b>Grand Total</b>	<b>\$22,986,884</b>		<b>\$36,961,476</b>		<b>\$34,132,762</b>		<b>\$36,601,104</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-Creek School Corp (4645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$48,915	\$43,221	\$67,312		38%	56%
	11100 Regular Programs; Elementary	\$3,187,409	\$3,407,248	\$5,425,005	\$5,255,857	65%	54%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,741,044	\$1,772,911	\$2,641,549	\$2,774,591	59%	56%	5%
	11300 Regular Programs; High School	\$2,679,316	\$2,663,421	\$3,785,209	\$4,031,942	50%	51%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$37,600	\$0	\$57,436	\$82,670	120%		44%
	11420 Vocational Education; Agriculture B	\$43,420	\$49,686	\$77,788	\$78,948	82%	59%	1%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$19,233	\$39,623			106%
	11450 Vocational Education; Consumer and Homemaking	\$40,454	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$63,802	\$64,550	\$88,051	\$88,816	39%	38%	1%
	11480 Vocational Education; Industrial Education A	\$5,502	\$45,589	\$75,019	\$58,275	> 500%	28%	-22%
	11490 Vocational Education; Industrial Education B	\$439	\$0	\$101	\$0	-100%		-100%
	11590 Other Vocational Education Programs	\$4,000	\$61,134	\$233,252	\$246,857	> 500%	304%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$27,003	\$15,236	\$74,493	\$83,787	210%	450%	12%
	11910 Other Regular Programs; Competency Testing	\$299	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$58,770	\$0	\$18,620	\$0	-100%		-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$4,462	\$17,620			295%
	12350 Physical Impairment; Homebound	\$21,143	\$11,490	\$18,435	\$17,091	-19%	49%	-7%
	12710 Equal Opportunity At Risk	\$27,098	\$31,750	\$37,199	\$38,265	41%	21%	3%
	12810 Special Education Preschool	\$29,500	\$0	\$0	\$81,371	176%		
	12900 Other Special Programs	\$32,015	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,296	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$5,094	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$7,118	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$32,854	\$1,776	\$7,340	\$13,443	-59%	> 500%	83%
	16100 Remediation Testing	\$52,601	\$1,757	\$6,251	\$8,763	-83%	399%	40%
	16200 Preventive Remediation	\$35,092	\$104,483	\$45,134	\$51,193	46%	-51%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$4,800			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,328,337	\$1,383,547	\$1,493,422	\$1,464,533	10%	6%	-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$90,576	\$355,961	\$223,247	\$510,111	463%	43%	128%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,859	\$20,969	\$51,506	\$107,542	> 500%	413%	109%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,418	\$46,872	\$56,127	\$29,569	> 500%	-37%	-47%
	22210 Library/Media Services; Service Area Direction	\$100,341	\$40,883	\$67,164	\$69,179	-31%	69%	3%
	22220 Library/Media Services; School Library	\$117,091	\$101,828	\$165,982	\$172,948	48%	70%	4%
	22230 Library/Media Services; Audiovisual	\$8,477	\$55,139	\$11,122	\$11,849	40%	-79%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$43,721	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$25,290	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$231,886	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$5,521	\$6,161			12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$215,134	\$255,313	\$532,769	\$318,272	48%	25%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,479	\$11,868	\$83	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$389,475	\$393,556	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,461,778</b>	<b>\$11,203,057</b>	<b>\$15,264,740</b>	<b>\$15,731,388</b>	<b>50%</b>	<b>40%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,958	\$18,843			376%
	21120 Attendance and Social Work Services; Attendance Services	\$81,137	\$89,350	\$149,517	\$147,782	82%	65%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,394	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$213,153	\$217,493	\$331,507	\$286,673	34%	32%	-14%
	21230 Guidance Services; Appraisal Services	\$18,315	\$1,768	\$6,000	\$600	-97%	-66%	-90%
	21320 Health Services; Medical Services	\$2,744	\$1,730	\$992	\$2,202	-20%	27%	122%
	21340 Health Services; Nurse Services	\$72,742	\$84,931	\$135,431	\$141,096	94%	66%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$40,881	\$46,003			13%
	24100 Office of The Principal	\$784,973	\$872,305	\$1,323,153	\$1,422,212	81%	63%	7%
	24900 Other Support Services, School Administration	\$0	\$10,481	\$5,082	\$7,017		-33%	38%
<b>Student Instructional Support Total</b>		<b>\$1,173,064</b>	<b>\$1,279,450</b>	<b>\$1,996,521</b>	<b>\$2,072,428</b>	<b>77%</b>	<b>62%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,214	\$26,965	\$30,641	\$27,723	37%	3%	-10%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-Creek School Corp (4645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$72,634	\$96,376	\$70,434	\$150,371	107%	56%	113%
	23160 Board of Education; Promotion Expenses	\$1,772	\$3,820	\$2,363	\$2,711	53%	-29%	15%
	23190 Board of Education; Other Governing Body Services	\$56,487	\$60,742	\$108,750	\$99,530	76%	64%	-8%
	23210 Executive Administration; Office of The Superintendent	\$264,322	\$290,467	\$449,195	\$570,706	116%	96%	27%
	23220 Executive Administration; Community Relations	\$0	\$0	\$13,322	\$14,332			8%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$222,421	\$242,081			9%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$2,004	\$10,153	\$19,000		> 500%	87%
	25110 Fiscal Services; Office of The Business Manager	\$109,074	\$118,301	\$155,758	\$182,847	68%	55%	17%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$200			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$109			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$4,397	\$9,521			117%
	25195 Other Fiscal Services; Bank Account Service Charge	\$60	\$0	\$182	\$709	> 500%		290%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$6,268	\$245,052			> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$4,198	\$7,027			67%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$255,952	\$154,424			-40%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$3,714	\$0			-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$33,434	\$6,897			-79%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$116,681	\$137,927			18%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$155,791	\$170,511			9%
	25890 Other Technology Services	\$0	\$1,500	\$0	\$22,481		> 500%	
	25990 Other Support Services, Central	\$309,883	\$344,423	\$67,646	\$11,305	-96%	-97%	-83%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$67,678	\$79,868	\$195,689	\$148,961	120%	87%	-24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,461,399	\$1,772,352	\$2,021,233	\$2,021,445	38%	14%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$203,435	\$216,295	\$307,379	\$318,588	57%	47%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$362,099	\$465,662	\$386,872	\$289,167	-20%	-38%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$630	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$85,953	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,000	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,539	\$189,907	\$198,502	\$239,920	405%	26%	21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$75,445			
	27010 Student Transportation; Service Area Direction	\$99,608	\$115,795	\$107,782	\$137,397	38%	19%	27%
	27100 Student Transportation; Vehicle Operation	\$517,096	\$622,829	\$1,150,266	\$1,280,481	148%	106%	11%
	27200 Student Transportation; Monitoring Services	\$22,875	\$37,553	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$254,981	\$268,648	\$140	\$18	-100%	-100%	-87%
	27400 Student Transportation; Purchase of School Buses	\$249,219	\$0	\$537,226	\$176,225	-29%		-67%
	27500 Student Transportation; Insurance on Buses	\$16,286	\$57,630	\$27,332	\$30,308	86%	-47%	11%
	27700 Student Transportation; Contracted Transportation Services	\$28,134	\$824	\$12,045	\$12,045	-57%	> 500%	0%
	27900 Student Transportation; Other Student Transportation Services	\$26,952	\$15,263	\$2,540	\$4,148	-85%	-73%	63%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$600	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$71,963	\$90,011	\$126,531	\$121,791	69%	35%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$523,890	\$645,693	\$778,224	\$856,342	63%	33%	10%
	31400 Food Services Operations; Food Purchases	\$329,797	\$495,286	\$553,133	\$584,166	77%	18%	6%
	31900 Other Food Services	\$115,836	\$101,811	\$101,478	\$142,369	23%	40%	40%
<b>Overhead and Operational Total</b>		<b>\$5,234,286</b>	<b>\$6,206,608</b>	<b>\$8,218,270</b>	<b>\$8,514,280</b>	<b>63%</b>	<b>37%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$382	\$484	\$15,333	\$18,948	> 500%	> 500%	24%
	33200 Community Recreation	\$26,652	\$32,517	\$52,801	\$43,099	62%	33%	-18%
	33600 Nonpublic School Pupil Services	\$393	\$0	\$0	\$0	-100%		
	33910 High School Band Uniforms	\$0	\$0	\$0	\$51,408			
	33990 Other Community Services; Other	\$0	\$0	\$47	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$89,767	\$71,043	\$708,485	\$257,668	187%	263%	-64%
	43000 Facilities Acquisition and Construction; Professional Services	\$68,632	\$98,586	\$0	\$91,288	33%	-7%	
	45100 Building Acquisition, Construction and Improvements	\$688,362	\$5,372,057	\$180,892	\$92,941	-86%	-98%	-49%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$2,736	\$0	\$321,822		> 500%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$143,312	\$100			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,783	\$202,509	\$200,000	\$200,000	> 500%	-1%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,443	\$970,791	\$140,804	\$47,492	> 500%	-95%	-66%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$548,471	\$239,577	\$150,662	\$249,281	-55%	4%	65%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,373	\$1,385	\$295,938	\$7,675	-75%	454%	-97%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,000	\$930,000	\$270,000		74%	-71%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-Creek School Corp (4645)**

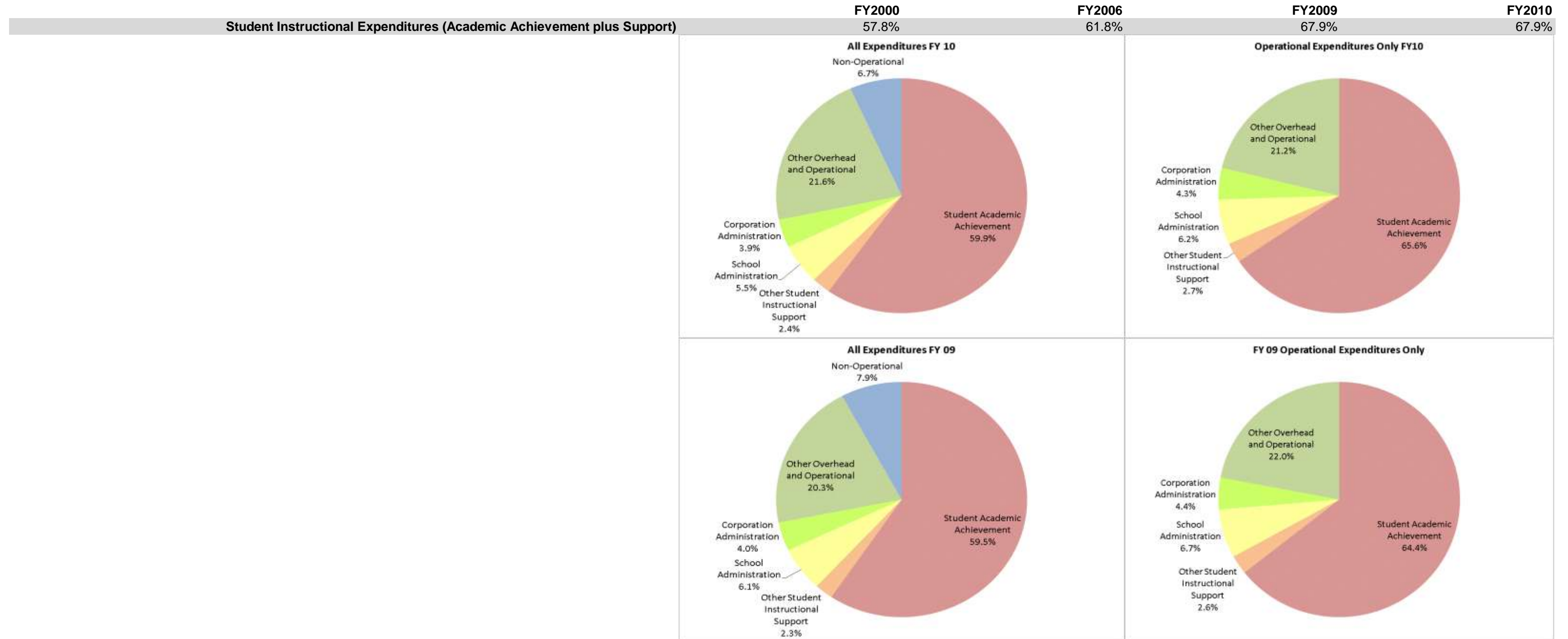
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$68,693	\$144,010	\$140,788		105%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$54,240	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,888,617	\$2,635,445	\$2,370,000	\$2,595,000	37%	-2%	9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$955,991	\$2,483,014	\$3,450,389		261%	39%
	54200 Common School Fund; Principal	\$318,190	\$1,406,840	\$557,546	\$1,654,421	420%	18%	197%
	54250 Common School Fund; Interest	\$0	\$0	\$278,887	\$789,937			183%
	54300 Civil Aid Bond Obligations; Principal	\$181,270	\$88,228	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,500	\$750			-50%
<b>Nonoperational Total</b>		<b>\$3,864,336</b>	<b>\$12,356,122</b>	<b>\$8,653,230</b>	<b>\$10,283,007</b>	<b>166%</b>	<b>-17%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$152,446	\$107,547	\$0	\$0			
	26492 2007 Account Code - Social Security	\$836,765	\$874,030	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$51,840	\$123,641	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,212,314	\$1,767,371	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$54	\$14,299	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$3,029,351	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,253,420</b>	<b>\$5,916,239</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Triton School Corporation (5495)**

Triton School Corporation (5495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,071,016	51.4%	\$5,155,931	55.2%	\$5,630,039	59.5%	\$5,593,356	59.9%
Student Instructional Support	\$501,334	6.3%	\$617,195	6.6%	\$796,757	8.4%	\$741,260	7.9%
Overhead and Operational	\$1,741,162	22.0%	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,374,767	25.4%
Nonoperational	\$1,600,352	20.2%	\$1,438,704	15.4%	\$745,700	7.9%	\$626,367	6.7%
<b>Grand Total</b>	<b>\$7,913,864</b>		<b>\$9,340,841</b>		<b>\$9,464,062</b>		<b>\$9,335,750</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Triton School Corporation (5495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,500	\$2,314	\$53,885		227%	> 500%
	11100 Regular Programs; Elementary	\$1,465,238	\$1,836,367	\$2,479,621	\$2,509,923	71%	37%	1%
	11300 Regular Programs; High School	\$1,125,531	\$1,347,011	\$1,853,168	\$1,839,878	63%	37%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$12,775	\$25,694			101%
	12110 Gifted And Talented; Gifted and Talented	\$24,176	\$11,489	\$34,335	\$19,553	-19%	70%	-43%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$14,414			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$166	\$80	\$0		-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$334	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$31	\$402	\$790	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$525	\$222	\$1,258	\$72	-86%	-68%	-94%
	12610 Learning Disability	\$831	\$438	\$607	\$1,327	60%	203%	119%
	12710 Equal Opportunity At Risk	\$28,173	\$44,688	\$41,126	\$42,234	50%	-5%	3%
	12810 Special Education Preschool	\$8,515	\$20,400	\$25,267	\$6,705	-21%	-67%	-73%
	14100 Summer School Programs; Elementary	\$9,734	\$60	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$20,649	\$11,427	\$16,831	\$13,246	-36%	16%	-21%
	16100 Remediation Testing	\$11,925	\$12,054	\$2,359	\$1,273	-89%	-89%	-46%
	16200 Preventive Remediation	\$31,820	\$24,485	\$0	\$2,420	-92%	-90%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$7,928	\$4,194	\$11,748		48%	180%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$27,458	\$53,818	\$47,177		72%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$449,560	\$445,746	\$599,822	\$485,551	8%	9%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,673	\$86,963	\$47,631	\$28,761	96%	-67%	-40%
	22220 Library/Media Services; School Library	\$102,019	\$87,345	\$136,441	\$134,741	32%	54%	-1%
	22230 Library/Media Services; Audiovisual	\$13,073	\$2,696	\$4,430	\$4,694	-64%	74%	6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$98,553			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$63,396	\$117,723	\$86,116		36%	-27%
	22360 Instruction, Related Technology; Network Support	\$0	\$43,188	\$71,689	\$73,445		70%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,412	\$103,510	\$112,775	\$91,948	-5%	-11%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,889	\$220,117	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$10,984	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$3,549,110</b>	<b>\$4,426,655</b>	<b>\$5,630,039</b>	<b>\$5,593,356</b>	<b>58%</b>	<b>26%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$49,758	\$52,968			6%
	21220 Guidance Services; Counseling Services	\$76,052	\$85,292	\$123,436	\$122,188	61%	43%	-1%
	21340 Health Services; Nurse Services	\$27,942	\$29,952	\$47,736	\$48,534	74%	62%	2%
	21390 Health Services; Other Health Services	\$920	\$881	\$1,392	\$1,508	64%	71%	8%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$41			
	24100 Office of The Principal	\$319,131	\$386,806	\$502,130	\$452,265	42%	17%	-10%
	24900 Other Support Services, School Administration	\$0	\$76	\$72,305	\$63,755		> 500%	-12%
<b>Student Instructional Support Total</b>		<b>\$424,045</b>	<b>\$503,007</b>	<b>\$796,757</b>	<b>\$741,260</b>	<b>75%</b>	<b>47%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$46,668	\$55,607	\$72,733	\$71,293	53%	28%	-2%
	23150 Board of Education; Legal Services	-\$3,400	\$4,561	\$788	\$2,625		-42%	233%
	23160 Board of Education; Promotion Expenses	\$2,690	\$1,807	\$2,099	\$1,948	-28%	8%	-7%
	23190 Board of Education; Other Governing Body Services	\$18,254	\$8,764	\$20,683	\$15,774	-14%	80%	-24%
	23210 Executive Administration; Office of The Superintendent	\$133,694	\$155,404	\$204,673	\$206,017	54%	33%	1%
	23220 Executive Administration; Community Relations	\$0	\$368	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$11,724	\$19,792	\$64,943	\$56,073	378%	183%	-14%
	25160 Fiscal Services; Financial Accounting	\$0	\$506	\$561	\$355		-30%	-37%
	25191 Other Fiscal Services; Refund of Revenue	\$4,130	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$2,534	\$2,762	\$3,287	\$2,217	-12%	-20%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$234			
	25300 Printing, Publishing, and Duplicating Services	\$2,515	\$1,369	\$2,491	\$2,308	-8%	69%	-7%
	25750 Personnel Services; Health Services	\$2,994	\$2,599	\$1,650	\$1,950	-35%	-25%	18%
	25920 Ditch Assessments	\$151	\$145	\$180	\$301	99%	107%	67%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,628	\$47,900	\$65,647	\$62,823	51%	31%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$478,830	\$564,258	\$698,856	\$642,626	34%	14%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,313	\$32,736	\$23,310	\$12,661	-41%	-61%	-46%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Triton School Corporation (5495)**

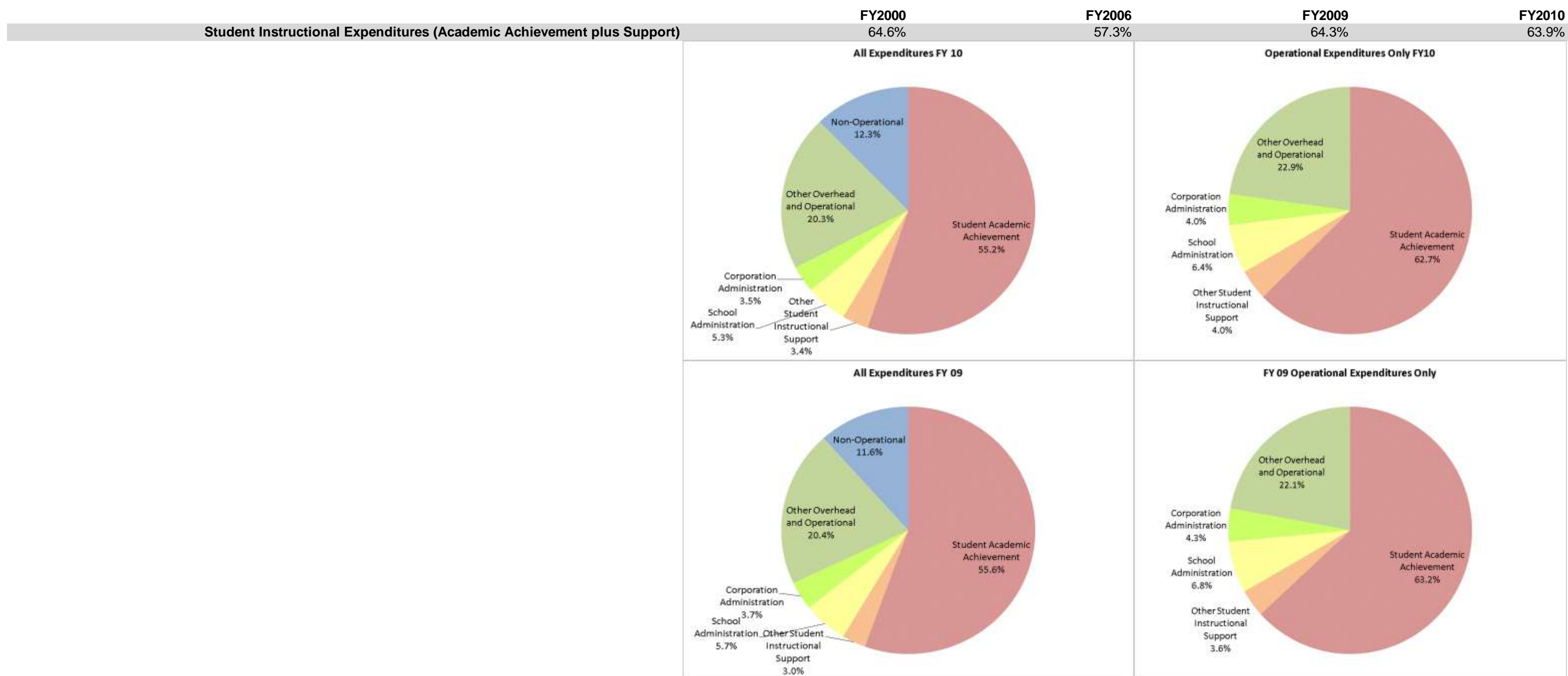
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,850	\$90,878	\$109,361	\$81,068	-43%	-11%	-26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$385	\$504	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,081	\$1,043	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,727	\$139,085	\$81,838	\$71,013	11%	-49%	-13%
	27010 Student Transportation; Service Area Direction	\$39,228	\$47,900	\$64,731	\$63,329	61%	32%	-2%
	27100 Student Transportation; Vehicle Operation	\$155,905	\$177,943	\$288,725	\$254,145	63%	43%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$50,400	\$84,547	\$119,257	\$134,711	167%	59%	13%
	27400 Student Transportation; Purchase of School Buses	\$91,906	\$150,588	\$0	\$144,029	57%	-4%	
	27500 Student Transportation; Insurance on Buses	\$8,953	\$19,801	\$11,152	\$11,996	34%	-39%	8%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$2,744	\$4,953			81%
	27900 Student Transportation; Other Student Transportation Services	\$1,478	\$2,156	\$2,452	\$2,251	52%	4%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,272	\$129,455	\$199,232	\$178,951	58%	38%	-10%
	31400 Food Services Operations; Food Purchases	\$137,237	\$163,045	\$208,176	\$220,078	60%	35%	6%
	31900 Other Food Services	\$7,643	\$10,283	\$41,999	\$129,040	> 500%	> 500%	207%
<b>Overhead and Operational Total</b>		<b>\$1,581,788</b>	<b>\$1,915,807</b>	<b>\$2,291,565</b>	<b>\$2,374,767</b>	<b>50%</b>	<b>24%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$0	\$0	\$5,192	\$4,491			-13%
	33400 Athletic Coaches	\$114,251	\$150,172	\$162,005	\$167,100	46%	11%	3%
	33990 Other Community Services; Other	\$1,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$428,650	\$200,584	\$120,398	\$98,553	-77%	-51%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$64,195	\$47,797	\$30,000	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,097	\$16,527	\$3,066	\$10,523	402%	-36%	243%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$162,675	\$120,200	\$114,274	\$60,731	-63%	-49%	-47%
	51100 Debt Services; Principal on Debt; Bonds	\$51,255	\$324,529	\$130,000	\$140,000	173%	-57%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$56,016	\$49,768			-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,918	\$37,438	\$12,386		-62%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$573,515	\$380,905	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$30,002	\$30,005	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$138,151	\$100,803	\$74,946	\$74,946	-46%	-26%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$12,366	\$7,869			-36%
	60700 Nonprogramed Charges; Scholarships	\$12,800	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$1,578,591</b>	<b>\$1,404,440</b>	<b>\$745,700</b>	<b>\$626,367</b>	<b>-60%</b>	<b>-55%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$91,384	\$111,689	\$0	\$0			
	26492 2007 Account Code - Social Security	\$292,129	\$371,899	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$365,715	\$555,455	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,050	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,102	\$49,839	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$780,330</b>	<b>\$1,090,932</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Turkey Run Community Sch Corp (6310)**

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,812,957	56.8%	\$3,311,256	49.7%	\$3,811,913	55.6%	\$3,819,046	55.2%
Student Instructional Support	\$388,096	7.8%	\$508,454	7.6%	\$596,399	8.7%	\$602,374	8.7%
Overhead and Operational	\$1,254,779	25.3%	\$1,613,255	24.2%	\$1,653,170	24.1%	\$1,646,182	23.8%
Nonoperational	\$500,565	10.1%	\$1,228,760	18.4%	\$797,907	11.6%	\$850,761	12.3%
<b>Grand Total</b>	<b>\$4,956,397</b>		<b>\$6,661,725</b>		<b>\$6,859,389</b>		<b>\$6,918,364</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Turkey Run Community Sch Corp (6310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$109,545	\$112,506			3%
	11100 Regular Programs; Elementary	\$801,824	\$946,604	\$1,066,791	\$1,187,118	48%	25%	11%
	11300 Regular Programs; High School	\$800,153	\$862,917	\$1,099,754	\$1,140,374	43%	32%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200	\$2,400	\$1,092	\$4,611	-59%	92%	322%
	11420 Vocational Education; Agriculture B	\$37,730	\$44,206	\$53,097	\$57,797	53%	31%	9%
	11450 Vocational Education; Consumer and Homemaking	\$39,456	\$48,791	\$68,462	\$82,750	110%	70%	21%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$740	\$904			22%
	12110 Gifted And Talented; Gifted and Talented	\$15,284	\$11,197	\$5,899	\$6,000	-61%	-46%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,775	\$113,958	\$144,267	\$191,767	100%	68%	33%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$28,415	\$37,938	\$52,926	\$55,192	94%	45%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$8,768	\$0	\$0	\$0	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$13,413	\$12,584			-6%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$3,698	\$0			-100%
	12350 Physical Impairment; Homebound	\$750	\$12,737	\$1,626	\$2,574	243%	-80%	58%
	12510 Culturally Different; Communication Disorders	\$34,393	\$38,377	\$61,005	\$34,110	-1%	-11%	-44%
	12520 Culturally Different; Compensatory	\$2,144	\$0	\$704	\$0	-100%		-100%
	12610 Learning Disability	\$85,342	\$153,474	\$205,715	\$217,152	154%	41%	6%
	12810 Special Education Preschool	\$18,973	\$17,167	\$12,037	\$17,935	-5%	4%	49%
	14100 Summer School Programs; Elementary	\$0	\$1,334	\$9,250	\$6,990		424%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,077	\$1,690			-45%
	14300 Summer School Programs; High School	\$8,483	\$9,315	\$12,083	\$4,553	-46%	-51%	-62%
	16100 Remediation Testing	\$9,843	\$16,354	\$5,000	\$6,149	-38%	-62%	23%
	16200 Preventive Remediation	\$980	\$0	\$33,355	\$14,379	> 500%		-57%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$68,282	\$79,336	\$109,887	\$62,028	-9%	-22%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$54,267	\$91,480	\$131,880	\$138,958	156%	52%	5%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$855	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$18,232	\$17,306			-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,296	\$42,144	\$57,057	\$74,984	> 500%	78%	31%
	22210 Library/Media Services; Service Area Direction	\$87,137	\$39,435	\$58,165	\$62,898	-28%	59%	8%
	22220 Library/Media Services; School Library	\$10,471	\$6,703	\$13,570	\$45,310	333%	> 500%	234%
	22230 Library/Media Services; Audiovisual	\$3,271	\$3,049	\$4,011	\$3,304	1%	8%	-18%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$539	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,236	\$32,372	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$21,114	\$338			-98%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$23,500	\$15,900			-32%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$313,464	\$192,509			-39%
	22400 Academic Student Assessment	\$0	\$0	\$4,813	\$4,988			4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,898	\$3,532			22%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$13,396	\$0	\$1,346	\$1,034	-92%		-23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,995	\$56,030	\$73,430	\$36,753	-20%	-34%	-50%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,235	\$11,148	\$14,473	\$2,070	-90%	-81%	-86%
	26497 2007 Account Code - Teachers Retirement Fund	\$129,531	\$158,280	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$3,937	\$0	\$0		-100%	
<b>Student Academic Achievement Total</b>		<b>\$2,481,630</b>	<b>\$2,841,538</b>	<b>\$3,811,913</b>	<b>\$3,819,046</b>	<b>54%</b>	<b>34%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$81,344	\$110,006	\$164,792	\$184,321	127%	68%	12%
	21340 Health Services; Nurse Services	\$20,557	\$23,596	\$23,347	\$31,311	52%	33%	34%
	21390 Health Services; Other Health Services	\$540	\$2,469	\$80	\$0	-100%	-100%	-100%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$750	\$600			-20%
	21890 Special Education Administration; Other Special Education Administration	\$19,998	\$28,236	\$15,807	\$17,464	-13%	-38%	10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,951	\$432			-85%
	24100 Office of The Principal	\$210,960	\$257,582	\$388,671	\$368,248	75%	43%	-5%
<b>Student Instructional Support Total</b>		<b>\$333,399</b>	<b>\$421,890</b>	<b>\$596,399</b>	<b>\$602,374</b>	<b>81%</b>	<b>43%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,499	\$18,554	\$20,931	\$21,729	24%	17%	4%
	23120 Board of Education; Service Area Assistants	\$34,230	\$37,026	\$53,695	\$58,850	72%	59%	10%
	23150 Board of Education; Legal Services	\$1,010	\$3,702	\$5,500	\$5,500	445%	49%	0%
	23160 Board of Education; Promotion Expenses	\$1,370	\$2,287	\$2,612	\$1,877	37%	-18%	-28%
	23190 Board of Education; Other Governing Body Services	\$1,793	\$3,062	\$1,675	\$1,492	-17%	-51%	-11%
	23210 Executive Administration; Office of The Superintendent	\$104,060	\$119,954	\$137,399	\$140,795	35%	17%	2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Turkey Run Community Sch Corp (6310)**

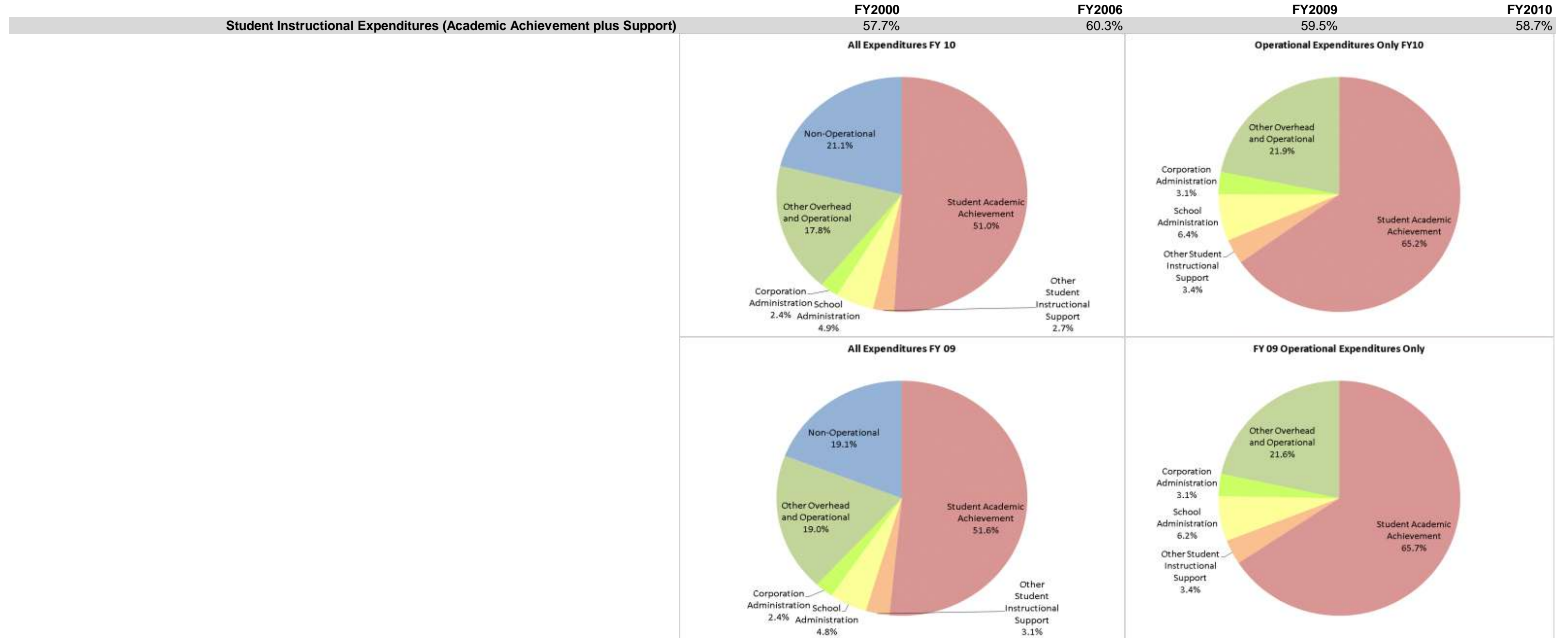
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$23,508	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,540	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$936	\$328	\$384	\$420	-55%	28%	10%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$200			
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$13			
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$906	\$2,921			222%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$6,240	\$6,780			9%
	25990 Other Support Services, Central	\$22,990	\$32,558	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$301,672	\$438,997	\$507,621	\$502,005	66%	14%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,900	\$5,467	\$6,851	\$34,330	482%	> 500%	401%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,834	\$86,359	\$32,327	\$30,031	-23%	-65%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$231	\$650	\$0	\$0			
	26499 2007 Account Code - Other	\$14,983	\$23,484	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,376	\$2,611	\$2,142	\$5,956	151%	128%	178%
	26700 Operation and Maintenance of Plant Services; Insurance	\$14,627	\$65,069	\$942	\$47,445	224%	-27%	> 500%
	27100 Student Transportation; Vehicle Operation	\$25,785	\$27,210	\$29,313	\$35,975	40%	32%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,188	\$40,440	\$22,986	\$47,404	234%	17%	106%
	27400 Student Transportation; Purchase of School Buses	\$63,186	\$0	\$118,928	\$51,303	-19%		-57%
	27500 Student Transportation; Insurance on Buses	\$3,653	\$7,936	\$345	\$3,876	6%	-51%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$328,184	\$347,763	\$391,780	\$393,018	20%	13%	0%
	27900 Student Transportation; Other Student Transportation Services	\$815	\$4,188	\$1,088	\$690	-15%	-84%	-37%
	31100 Food Services Operations; Service Area Direction	\$9,592	\$17,870	\$34,773	\$32,852	243%	84%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$32,537	\$65,895	\$119,064	\$119,409	267%	81%	0%
	31400 Food Services Operations; Food Purchases	\$130,181	\$113,713	\$129,622	\$101,312	-22%	-11%	-22%
	31900 Other Food Services	\$3,564	\$29,964	\$0	\$0	-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$1,174,196</b>	<b>\$1,495,089</b>	<b>\$1,653,170</b>	<b>\$1,646,182</b>	<b>40%</b>	<b>10%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,447	\$5,349	\$426	\$5,307	117%	-1%	> 500%
	33300 Civic Services	\$60	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$0	\$70,949	\$78,758			11%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,640	\$559,871	\$0	\$1,261	-73%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$50,956	\$100,581	\$18,625	\$128,622	152%	28%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$79,976	\$92,799	\$91,964	\$39,907	-50%	-57%	-57%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,250	\$18,714	\$5,980	-63%	-68%	-68%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$135,467	\$115,184	\$30,730	\$26,427	-80%	-77%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,811	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,000	\$321,500	\$566,500	\$564,500	223%	76%	0%
	54200 Common School Fund; Principal	\$37,711	\$16,709	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$500,068</b>	<b>\$1,228,244</b>	<b>\$797,907</b>	<b>\$850,761</b>	<b>70%</b>	<b>-31%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$39,202	\$35,125	\$0	\$0			
	26492 2007 Account Code - Social Security	\$203,198	\$238,123	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,658	\$26,882	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$179,709	\$346,190	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,838	\$772	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,500	\$27,874	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$467,105</b>	<b>\$674,965</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Twin Lakes School Corp (8565)**

Twin Lakes School Corp (8565)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,277,107	51.1%	\$13,892,523	53.7%	\$13,947,865	51.6%	\$13,434,038	51.0%
Student Instructional Support	\$1,326,290	6.6%	\$1,715,245	6.6%	\$2,133,599	7.9%	\$2,014,778	7.7%
Overhead and Operational	\$4,164,923	20.7%	\$5,208,260	20.1%	\$5,776,905	21.4%	\$5,330,164	20.2%
Nonoperational	\$4,329,277	21.5%	\$5,074,758	19.6%	\$5,175,311	19.1%	\$5,556,234	21.1%
<b>Grand Total</b>	<b>\$20,097,597</b>		<b>\$25,890,785</b>		<b>\$27,033,679</b>		<b>\$26,335,214</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Twin Lakes School Corp (8565)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$207,358	\$514,211	\$506,927		144%	-1%
	11100 Regular Programs; Elementary	\$2,826,659	\$3,279,411	\$4,494,679	\$4,488,939	59%	37%	0%
	11200 Regular Programs; Middle/Junior High	\$1,421,672	\$1,756,493	\$2,432,236	\$2,449,568	72%	39%	1%
	11300 Regular Programs; High School	\$1,890,942	\$1,988,439	\$2,574,606	\$2,528,161	34%	27%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$49,521	\$69,435	\$69,783		41%	1%
	11410 Vocational Education; Agriculture A	\$43,112	\$51,149	\$65,549	\$67,083	56%	31%	2%
	11440 Vocational Education; Health Occupations	\$29,505	\$37,899	\$107,305	\$112,592	282%	197%	5%
	11450 Vocational Education; Consumer and Homemaking	\$102,144	\$115,530	\$149,066	\$170,619	67%	48%	14%
	11480 Vocational Education; Industrial Education A	\$109,706	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$127,081	\$126,651	\$247,487	\$273,477	115%	116%	11%
	11590 Other Vocational Education Programs	\$25,009	\$121,868	\$170,750	\$268,225	> 500%	120%	57%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$81,235	\$95,975			18%
	12110 Gifted And Talented; Gifted and Talented	\$1,883	\$15,918	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,808	\$36,254			1%
	12350 Physical Impairment; Homebound	\$1,295	\$0	\$0	\$401	-69%		
	12520 Culturally Different; Compensatory	\$58,011	\$5,668	\$97	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$14,983	\$29,242	\$40,706	\$43,712	192%	49%	7%
	14100 Summer School Programs; Elementary	\$24,624	\$5,592	\$56,595	\$45,230	84%	> 500%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$12,182	\$8,344	\$11,265	\$11,373	-7%	36%	1%
	14300 Summer School Programs; High School	\$38,563	\$50,134	\$38,684	\$59,537	54%	19%	54%
	16100 Remediation Testing	\$83,093	\$46,223	\$76,510	\$75,841	-9%	64%	-1%
	16200 Preventive Remediation	\$0	\$14,429	\$110,729	\$118,000		> 500%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$69,184	\$51,562			-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$37,399	\$36,578	\$40,242		8%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,291,700	\$1,242,095	\$1,694,136	\$1,050,740	-19%	-15%	-38%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$9,453	\$3,453	\$3,684		-61%	7%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$197	\$13,348	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$15,980	\$11,784	\$14,524	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$83,942	\$83,602	\$113,152	\$115,828	38%	39%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,800	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$213,472	\$220,104	\$263,048	\$273,574	28%	24%	4%
	22230 Library/Media Services; Audiovisual	\$12,175	\$8,019	\$5,297	\$8,931	-27%	11%	69%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$71,138	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$2,500	\$0	\$1,000	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$126,325	\$178,658	\$182,264		44%	2%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$233	\$8,597			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$309,645	\$284,315	\$278,300	\$276,919	-11%	-3%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$368,756	\$528,222	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,179,773</b>	<b>\$10,463,186</b>	<b>\$13,947,865</b>	<b>\$13,434,038</b>	<b>46%</b>	<b>28%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,286	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$43,515	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$299,496	\$415,676	\$549,052	\$553,137	85%	33%	1%
	21230 Guidance Services; Appraisal Services	\$9,658	\$8,083	\$8,264	\$4,944	-49%	-39%	-40%
	21240 Guidance Services; Information Services	\$16,005	\$31,476	\$144,996	\$30,982	94%	-2%	-79%
	21320 Health Services; Medical Services	\$163	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$31,964	\$61,605	\$106,790	\$110,373	245%	79%	3%
	21390 Health Services; Other Health Services	\$800	\$0	\$8,360	\$8,243	> 500%		-1%
	21420 Psychological Testing	\$0	\$6,822	\$11,397	\$4,816		-29%	-58%
	24100 Office of The Principal	\$729,803	\$945,820	\$1,304,740	\$1,302,283	78%	38%	0%
<b>Student Instructional Support Total</b>		<b>\$1,147,689</b>	<b>\$1,469,483</b>	<b>\$2,133,599</b>	<b>\$2,014,778</b>	<b>76%</b>	<b>37%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,778	\$21,889	\$24,971	\$17,886	-10%	-18%	-28%
	23120 Board of Education; Service Area Assistants	\$49,197	\$37,102	\$60,744	\$60,833	24%	64%	0%
	23150 Board of Education; Legal Services	\$48,499	\$5,329	\$2,750	\$18,131	-63%	240%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,305	\$9,023	\$8,236	\$8,131	> 500%	-10%	-1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Twin Lakes School Corp (8565)**

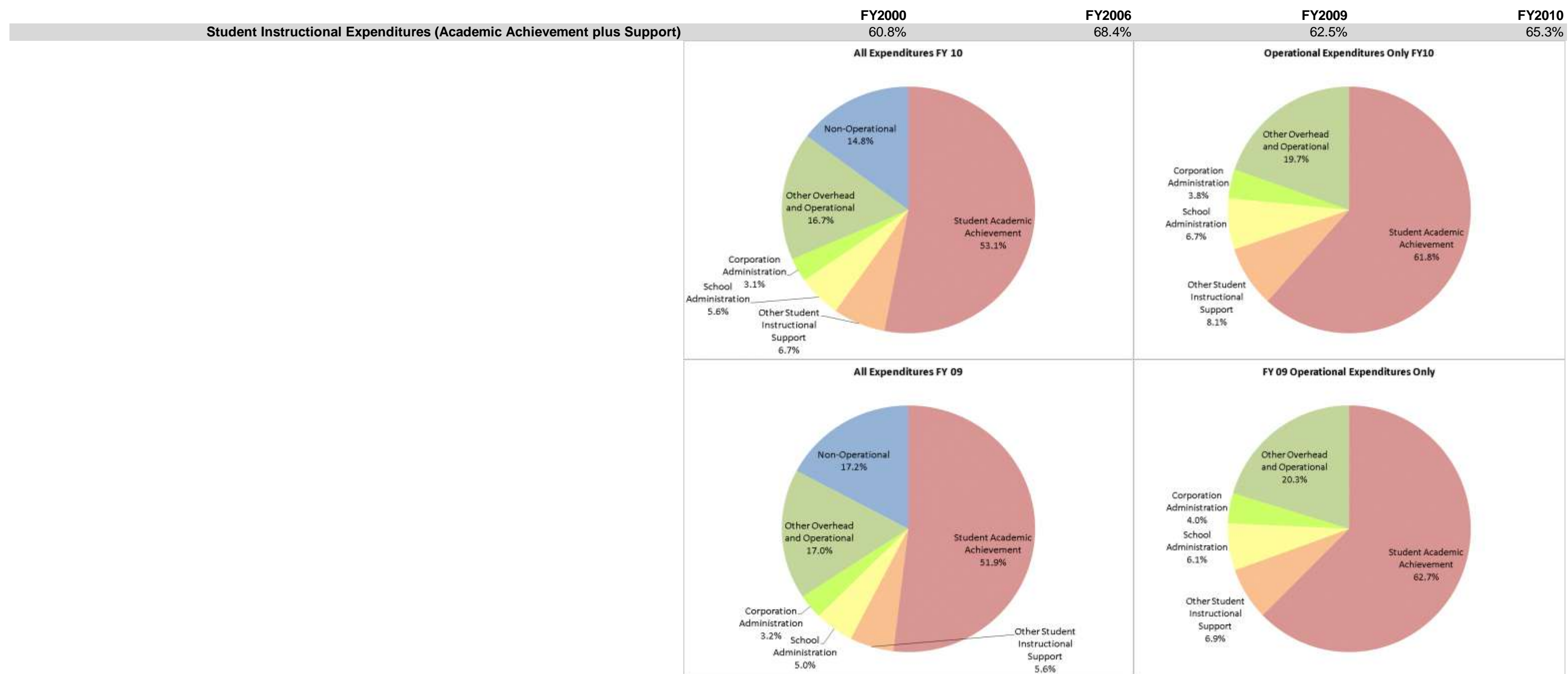
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$133	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$216,523	\$334,790	\$518,012	\$488,889	126%	46%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$5,834	\$98,477	\$0	\$2,289	-61%	-98%	
	25130 Fiscal Services; Budgeting	\$0	\$180	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$17,294	\$18	\$3,712	\$6,892	-60%	> 500%	86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,089	\$412			-62%
	25196 Other Fiscal Services; Cash Change	\$0	\$553	\$532	\$532		-4%	0%
	25750 Personnel Services; Health Services	\$5,605	\$5,062	\$5,467	\$5,064	-10%	0%	-7%
	25920 Ditch Assessments	\$205	\$151	\$174	\$66	-68%	-57%	-62%
	25990 Other Support Services, Central	\$8,569	\$19,738	\$22,171	\$20,324	137%	3%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,381,616	\$1,885,402	\$1,942,057	\$1,794,275	30%	-5%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,257	\$9,254	\$7,661	\$14,378	-17%	55%	88%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$303,246	\$307,643	\$366,636	\$388,449	28%	26%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,660	\$975	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$428	\$422	\$303	\$1,399	227%	231%	362%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,398	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,390	\$102,315	\$80,949	\$46,504	-16%	-55%	-43%
	27010 Student Transportation; Service Area Direction	\$201,816	\$112,935	\$150,088	\$155,530	-23%	38%	4%
	27100 Student Transportation; Vehicle Operation	\$429,378	\$465,691	\$626,131	\$610,301	42%	31%	-3%
	27200 Student Transportation; Monitoring Services	\$12,801	\$11,975	\$14,344	\$7,448	-42%	-38%	-48%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$120,062	\$239,118	\$233,222	\$253,930	111%	6%	9%
	27400 Student Transportation; Purchase of School Buses	\$180,370	\$291,982	\$565,367	\$231,430	28%	-21%	-59%
	27500 Student Transportation; Insurance on Buses	\$16,540	\$46,391	\$29,954	\$19,740	19%	-57%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$7,890	\$60,204	\$74,076	\$81,142	> 500%	35%	10%
	27900 Student Transportation; Other Student Transportation Services	\$497	\$493	\$978	\$609	23%	24%	-38%
	27910 Student Transportation; Bus Driver Training	\$150	\$200	\$400	\$200	33%	0%	-50%
	31100 Food Services Operations; Service Area Direction	\$50,622	\$57,243	\$75,596	\$75,818	50%	32%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$688,770	\$716,762	\$960,818	\$1,018,377	48%	42%	6%
	31900 Other Food Services	\$0	\$152	\$468	\$1,188		> 500%	154%
<b>Overhead and Operational Total</b>		<b>\$3,841,435</b>	<b>\$4,843,866</b>	<b>\$5,776,905</b>	<b>\$5,330,164</b>	<b>39%</b>	<b>10%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$169,415	\$204,183	\$260,761	\$245,234	45%	20%	-6%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$2,550			
	33990 Other Community Services; Other	\$38,421	\$4,977	\$17,535	\$10,804	-72%	117%	-38%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,896	\$292,730	\$6,104	\$5,803	-35%	-98%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,811	\$39,586	\$34,356	\$32,611	-38%	-18%	-5%
	45100 Building Acquisition, Construction and Improvements	\$351,719	\$264,295	\$420,810	\$599,446	70%	127%	42%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$47,845	\$27,419	\$67,023		40%	144%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,283	\$25,766	\$25,766		> 500%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$289	\$0	\$0	\$4,300	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$866,044	\$786,028	\$660,836	\$768,737	-11%	-2%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,523	\$82,957	\$81,611	\$31,633	-40%	-62%	-61%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$460,000	\$578,580			26%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$323,732	\$335,998			4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,003	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$465,880	\$2,129	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,758,256	\$2,848,250	\$2,702,741	\$1,107,498	-60%	-61%	-59%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$143,509	\$1,740,252			> 500%
<b>Nonoperational Total</b>		<b>\$4,298,374</b>	<b>\$5,040,014</b>	<b>\$5,175,311</b>	<b>\$5,556,234</b>	<b>29%</b>	<b>10%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$104,871	\$123,550	\$0	\$0			
	26492 2007 Account Code - Social Security	\$697,080	\$824,346	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,026	\$58,145	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$776,767	\$804,613	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$387	\$1,702	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,194	\$2,261,881	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,630,325</b>	<b>\$4,074,237</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,003,101	53.1%	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,995,496	53.1%
Student Instructional Support	\$869,447	7.7%	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,311,080	12.3%
Overhead and Operational	\$2,536,628	22.4%	\$3,308,928	18.4%	\$3,733,855	20.3%	\$3,743,856	19.9%
Nonoperational	\$1,898,993	16.8%	\$2,367,408	13.2%	\$3,174,095	17.2%	\$2,785,059	14.8%
<b>Grand Total</b>	<b>\$11,308,169</b>		<b>\$17,947,694</b>		<b>\$18,436,623</b>		<b>\$18,835,491</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,181	\$170,637	\$176,202		> 500%	3%
	11100 Regular Programs; Elementary	\$2,023,443	\$2,247,692	\$2,888,498	\$3,221,297	59%	43%	12%
	11200 Regular Programs; Middle/Junior High	\$809,446	\$1,000,937	\$1,166,548	\$1,185,131	46%	18%	2%
	11300 Regular Programs; High School	\$1,074,170	\$1,294,519	\$1,785,219	\$1,774,267	65%	37%	-1%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$24,657	\$69,151			180%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$22,792	\$63,464			178%
	11910 Other Regular Programs; Competency Testing	\$5,030	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,640	\$9,311	\$33,906	\$13,427	-14%	44%	-60%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$303,932	\$279,750	\$356,155		17%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$53,552	\$72,506	\$72,941		36%	1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$154,194	\$88,277	\$148,987		-3%	69%
	12330 Physical Impairment; Visual Impairment	\$0	\$33,592	\$38,436	\$25,737		-23%	-33%
	12340 Physical Impairment; Hearing Impairment	\$0	\$36,613	\$22,886	\$81,005		121%	254%
	12350 Physical Impairment; Homebound	\$1,005	\$12,229	\$9,724	\$7,655	> 500%	-37%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$292,218	\$384,513	\$336,302		15%	-13%
	12510 Culturally Different; Communication Disorders	\$0	\$148,923	\$415,130	\$210,213		41%	-49%
	12520 Culturally Different; Compensatory	\$1,000	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$0	\$563,118	\$752,955	\$838,204		49%	11%
	12710 Equal Opportunity At Risk	\$59,843	\$49,476	\$54,496	\$58,317	-3%	18%	7%
	12810 Special Education Preschool	\$0	\$232,245	\$130,620	\$143,355		-38%	10%
	12900 Other Special Programs	\$0	\$0	\$0	\$5,329			
	14100 Summer School Programs; Elementary	\$9,362	\$2,246	\$8,201	\$7,894	-16%	251%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$7,598	\$4,947	\$7,404	\$2,739	-64%	-45%	-63%
	14300 Summer School Programs; High School	\$22,364	\$30,261	\$31,966	\$17,298	-23%	-43%	-46%
	16100 Remediation Testing	\$68,616	\$69,272	\$63,854	\$47,969	-30%	-31%	-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,276	\$229,139	\$137,481	\$190,796	> 500%	-17%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$401,501	\$459,585	\$365,795	\$128,136	-68%	-72%	-65%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$5,432	\$5,401			-1%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$5,063			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,380	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$263	\$600	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$107,551	\$129,942	\$165,423	\$169,940	58%	31%	3%
	22230 Library/Media Services; Audiovisual	\$3,550	\$2,368	\$584	\$3,308	-7%	40%	466%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$239,529	\$332,327	\$434,669		81%	31%
	22360 Instruction, Related Technology; Network Support	\$0	\$17,965	\$0	\$4,282		-76%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$2,842			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,401	\$119,967	\$27,970	\$97,296	-1%	-19%	248%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$71,058	\$77,713	\$82,280	\$90,723	28%	17%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$330,366	\$800,568	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,124,598</b>	<b>\$8,621,497</b>	<b>\$9,570,865</b>	<b>\$9,995,496</b>	<b>95%</b>	<b>16%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$107,360	\$122,238	\$151,470	\$161,204	50%	32%	6%
	21230 Guidance Services; Appraisal Services	\$7,542	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$2,518	\$2,373	\$2,099		-17%	-12%
	21340 Health Services; Nurse Services	\$64,467	\$105,720	\$130,025	\$138,648	115%	31%	7%
	21390 Health Services; Other Health Services	\$2,713	\$92,509	\$35,163	\$596	-78%	-99%	-98%
	21420 Psychological Testing	\$0	\$196,378	\$181,718	\$244,497		25%	35%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$24,920	\$168,334			> 500%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$656	\$0			-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$63,132	\$70,178			11%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$38,226	\$45,744			20%
	21810 Special Education Administration; Service Area Direction	\$0	\$360,981	\$409,489	\$431,483		20%	5%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$351	\$0	\$522		49%	
	24100 Office of The Principal	\$492,495	\$635,323	\$826,364	\$960,455	95%	51%	16%
	24900 Other Support Services, School Administration	\$42,511	\$80,148	\$94,271	\$87,323	105%	9%	-7%
<b>Student Instructional Support Total</b>		<b>\$717,089</b>	<b>\$1,596,166</b>	<b>\$1,957,808</b>	<b>\$2,311,080</b>	<b>222%</b>	<b>45%</b>	<b>18%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$23,809	\$29,675	\$42,786	\$42,803	80%	44%	0%
	23150 Board of Education; Legal Services	\$1,573	\$16,333	\$34,852	\$19,087	> 500%	17%	-45%
	23160 Board of Education; Promotion Expenses	\$4,201	\$4,910	\$2,929	\$3,734	-11%	-24%	28%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

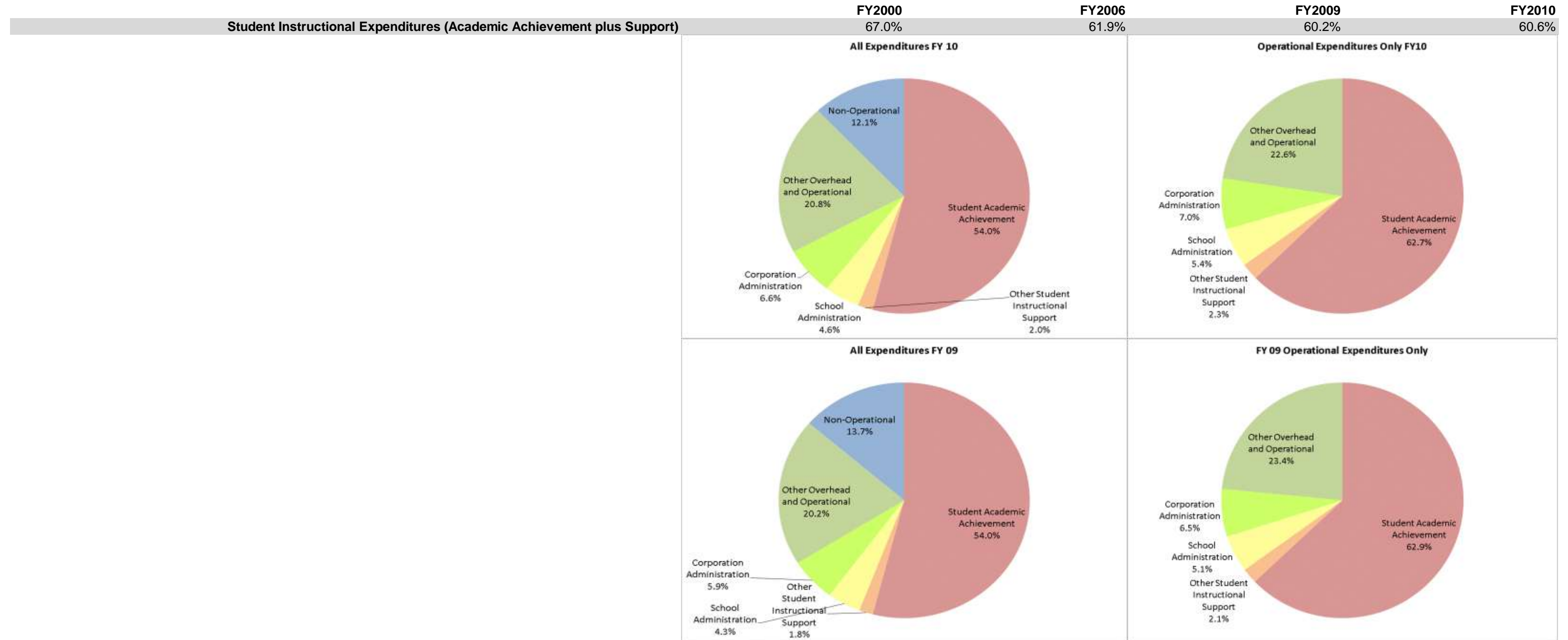
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$229,864	\$294,723	\$466,100	\$489,590	113%	66%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$1,961	\$17,737	\$1,089	\$1,859	-5%	-90%	71%
	25192 Other Fiscal Services; Petty Cash	\$1,030	\$351	\$629	\$83	-92%	-76%	-87%
	25193 Other Fiscal Services; Printed Forms	\$1,492	\$4,579	\$11,865	\$2,573	72%	-44%	-78%
	25400 Planning, Research, Development and Evaluation	\$892	\$0	\$0	\$0	-100%		
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$12,917	\$33,015			156%
	25910 Judgments	\$0	\$0	\$16,000	\$0			-100%
	25940 Settlements	\$0	\$0	\$2,500	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$104,307	\$159,956	\$148,859	\$165,364	59%	3%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,169	\$904,044	\$1,279,354	\$1,239,420	93%	37%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,165	\$6,431	\$58,352	\$18,357	-27%	185%	-69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$158,693	\$60,005	\$23,727	\$28,210	-82%	-53%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$993	\$356	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,403	\$2,133	\$924	\$917	-35%	-57%	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$50	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,180	\$186,166	\$84,655	\$93,091	57%	-50%	10%
	27010 Student Transportation; Service Area Direction	\$46,541	\$28,888	\$44,814	\$45,722	-2%	58%	2%
	27100 Student Transportation; Vehicle Operation	\$86,545	\$96,608	\$234,108	\$253,146	193%	162%	8%
	27200 Student Transportation; Monitoring Services	\$16,501	\$15,462	\$32,145	\$33,565	103%	117%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,478	\$85,656	\$94,418	\$104,072	119%	22%	10%
	27400 Student Transportation; Purchase of School Buses	\$51,323	\$52,068	\$55,538	\$77,202	50%	48%	39%
	27500 Student Transportation; Insurance on Buses	\$8,782	\$5,880	\$9,966	\$10,296	17%	75%	3%
	27700 Student Transportation; Contracted Transportation Services	\$313,261	\$375,962	\$295,335	\$293,300	-6%	-22%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$8,900	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$595	\$216			-64%
	31200 Food Services Operations; Food Preparation and Dispensing	\$434,557	\$556,565	\$778,449	\$785,800	81%	41%	1%
	31900 Other Food Services	\$0	\$0	\$950	\$2,433			156%
<b>Overhead and Operational Total</b>		<b>\$2,270,623</b>	<b>\$2,904,536</b>	<b>\$3,733,855</b>	<b>\$3,743,856</b>	<b>65%</b>	<b>29%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$71,178	\$114,488	\$120,667	\$117,401	65%	3%	-3%
	33930 Latch Key Kid Program	\$0	\$4,000	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$371	\$958	\$313	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$83,812	\$1,100	\$11,195	\$14,537	-83%	> 500%	30%
	45100 Building Acquisition, Construction and Improvements	\$91,228	\$141,160	\$519,783	\$190,834	109%	35%	-63%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$46,880	\$46,880			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$34,375			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,052	\$88,053	\$64,650	\$62,607	-25%	-29%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,283	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$201,913	\$184,563	\$191,314	\$264,846	31%	43%	38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$14,170	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$65,345	\$135,182	\$132,632		103%	-2%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$167,339	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,549	\$16,511	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,349,000	\$1,732,138	\$1,886,093	\$1,920,948	42%	11%	2%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$1,882,838</b>	<b>\$2,334,854</b>	<b>\$3,174,095</b>	<b>\$2,785,059</b>	<b>48%</b>	<b>19%</b>	<b>-12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$113,756	\$178,526	\$0	\$0			
	26492 2007 Account Code - Social Security	\$407,703	\$680,049	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,450	\$27,282	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$766,020	\$1,573,925	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,092	\$6,946	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$23,914	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,313,021</b>	<b>\$2,490,641</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union School Corporation (6795)**

Union School Corporation (6795)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,134,928	58.2%	\$2,221,603	54.5%	\$2,575,656	54.0%	\$2,613,516	54.0%
Student Instructional Support	\$324,529	8.8%	\$299,994	7.4%	\$291,540	6.1%	\$317,423	6.6%
Overhead and Operational	\$841,574	22.9%	\$1,043,275	25.6%	\$1,247,924	26.2%	\$1,321,258	27.3%
Nonoperational	\$367,717	10.0%	\$510,272	12.5%	\$651,415	13.7%	\$584,197	12.1%
<b>Grand Total</b>	<b>\$3,668,747</b>		<b>\$4,075,142</b>		<b>\$4,766,534</b>		<b>\$4,836,394</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union School Corporation (6795)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$107,467	\$120,795			12%
	11100 Regular Programs; Elementary	\$769,330	\$785,641	\$875,539	\$915,077	19%	16%	5%
	11200 Regular Programs; Middle/Junior High	\$2,434	\$0	\$7,841	\$7,348	202%		-6%
	11300 Regular Programs; High School	\$613,578	\$599,908	\$784,802	\$808,694	32%	35%	3%
	11450 Vocational Education; Consumer and Homemaking	\$38,904	\$43,504	\$52,545	\$33,266	-14%	-24%	-37%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$20,957	\$67,937			224%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$2,883	\$12,794			344%
	12110 Gifted And Talented; Gifted and Talented	\$12,310	\$13,444	\$667	\$2,373	-81%	-82%	256%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$40,429	\$19,154			-53%
	12350 Physical Impairment; Homebound	\$605	\$2,197	\$2,827	\$6,845	> 500%	212%	142%
	12510 Culturally Different; Communication Disorders	\$16,664	\$17,834	\$45,792	\$27,328	64%	53%	-40%
	12520 Culturally Different; Compensatory	\$35	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,201	\$11,265			82%
	14300 Summer School Programs; High School	\$6,030	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$21,814	\$8,213	\$8,111	\$11,375	-48%	39%	40%
	16200 Preventive Remediation	\$0	\$0	\$0	\$94,013			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,218	\$28,452	\$57,976	\$61,099	202%	115%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$169,568	\$181,913	\$176,931	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$129,791	\$229,446			77%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$11,083	\$2,563			-77%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$40	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$1,260	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$62,988	\$20,831	\$27,042	\$31,936	-49%	53%	18%
	22230 Library/Media Services; Audiovisual	\$1,295	\$602	\$1,000	\$798	-38%	32%	-20%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,940	\$55,356	\$64,112		57%	16%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$2,837	\$9,413			232%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$40,585	\$5,034			-88%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$900	\$950			6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$9,080	\$7,400			-19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$47,994	\$29,981	\$47	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$41,921	\$43,524			4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$65,046	\$18,977			-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$50,367	\$77,799	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,835,393</b>	<b>\$1,851,298</b>	<b>\$2,575,656</b>	<b>\$2,613,516</b>	<b>42%</b>	<b>41%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$56,053	\$29,773	\$52,427	\$61,558	10%	107%	17%
	21220 Guidance Services; Counseling Services	\$1,380	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$4,163	\$1,858	\$316	\$0	-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$27,203	\$28,412	\$32,501	\$33,413	23%	18%	3%
	24100 Office of The Principal	\$179,362	\$183,061	\$206,296	\$222,452	24%	22%	8%
<b>Student Instructional Support Total</b>		<b>\$268,162</b>	<b>\$243,103</b>	<b>\$291,540</b>	<b>\$317,423</b>	<b>18%</b>	<b>31%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,700	\$12,900	\$10,765	\$10,765	1%	-17%	0%
	23150 Board of Education; Legal Services	\$1,366	\$10,119	\$6,790	\$198	-86%	-98%	-97%
	23160 Board of Education; Promotion Expenses	\$854	\$1,728	\$754	\$880	3%	-49%	17%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$45,779	\$15,418			-66%
	23210 Executive Administration; Office of The Superintendent	\$107,051	\$116,292	\$131,446	\$106,177	-1%	-9%	-19%
	23220 Executive Administration; Community Relations	\$0	\$0	\$195	\$75			-62%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$468	\$2,391			411%
	23290 Executive Administration; Other Executive Administration Services	\$5,792	\$7,630	\$2,054	\$692	-88%	-91%	-66%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$34,206	\$67,800			98%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$24,557	\$40,393			64%
	25191 Other Fiscal Services; Refund of Revenue	\$490	\$10,570	\$0	\$0	-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,581	\$2,128			35%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$160	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$6,620	\$8,604			30%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$21,682			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$14,052	\$21,195			51%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union School Corporation (6795)**

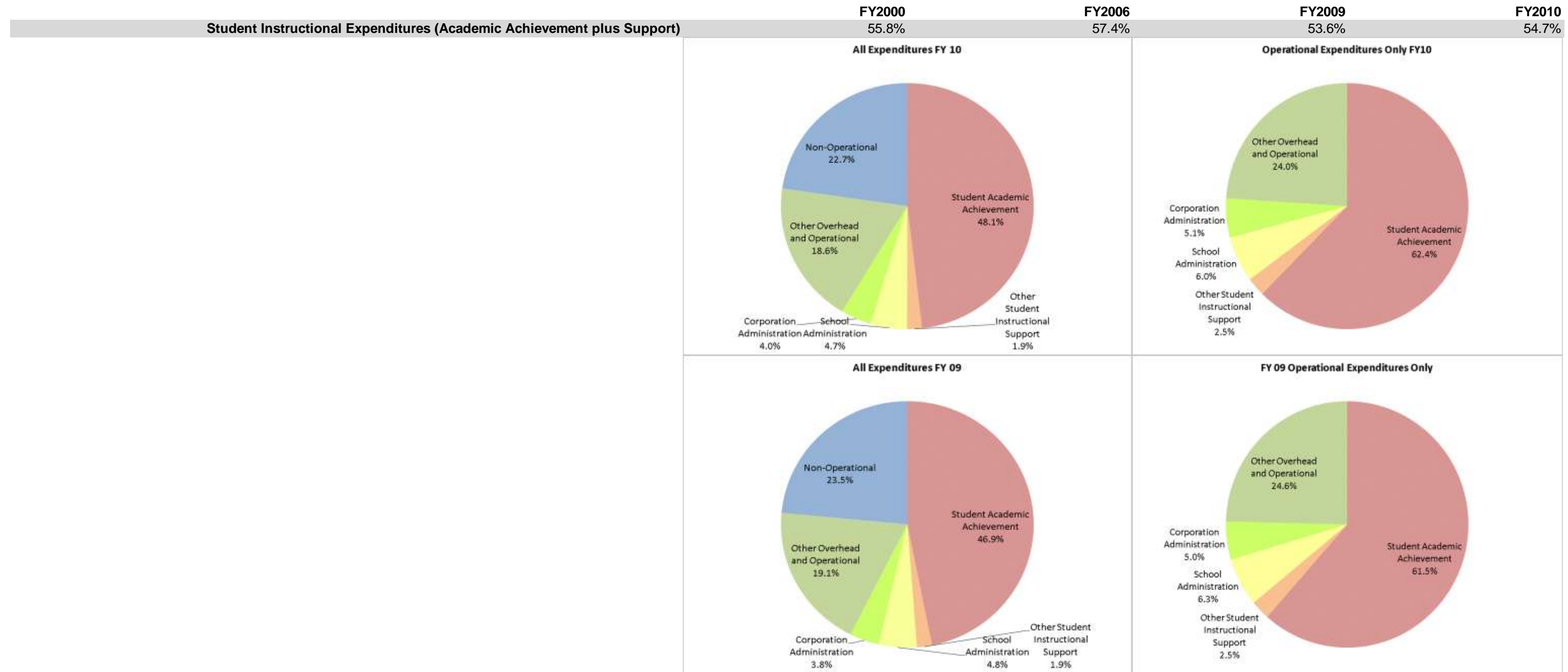
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$8,194			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$436	\$0			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$733	\$10,427			> 500%
	25890 Other Technology Services	\$0	\$0	\$312	\$77			-75%
	25910 Judgments	\$0	\$0	\$2,500	\$0			-100%
	25920 Ditch Assessments	\$21	\$42	\$39	\$111	434%	167%	183%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$53,350	\$103,394			94%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$227,469	\$285,975	\$337,046	\$283,270	25%	-1%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$9,536	\$3,332			-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$32,510	\$39,916	\$15,040	\$10,143	-69%	-75%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$318	\$66	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$15,122	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,023	\$67,352	\$39,663	\$40,899	10%	-39%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$400	\$200	\$190	\$26,768	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$0	\$700	\$6,497	\$6,313		> 500%	-3%
	27100 Student Transportation; Vehicle Operation	\$143,298	\$176,670	\$210,410	\$219,084	53%	24%	4%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,653	\$578			-78%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$50,085	\$68,954	\$111,400	\$73,796	47%	7%	-34%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$69,137			
	27500 Student Transportation; Insurance on Buses	\$8,308	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$33,485	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$822	\$2,631	\$1,320	\$768	-7%	-71%	-42%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$2,171	\$47			-98%
	31100 Food Services Operations; Service Area Direction	\$11,044	\$60,467	\$68,848	\$69,014	> 500%	14%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$99,491	\$93,382	\$897	\$2,759	-97%	-97%	208%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$104,590	\$93,022			-11%
	31900 Other Food Services	\$0	\$286	\$1,028	\$1,729		> 500%	68%
<b>Overhead and Operational Total</b>		<b>\$770,694</b>	<b>\$971,000</b>	<b>\$1,247,924</b>	<b>\$1,321,258</b>	<b>71%</b>	<b>36%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$42,131	\$38,109	\$69,639	\$61,516	46%	61%	-12%
	33990 Other Community Services; Other	\$219	\$496	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,744	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$2,715	\$20,183	\$660	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,390	\$29,668	\$12,203	\$10,055	> 500%	-66%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,644	\$23,802	\$36,277	\$4,112	-38%	-83%	-89%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$23	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$72,737	\$21,156	\$26,323	\$3,210	-96%	-85%	-88%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$3,260	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$168,403	\$111,302	\$82,213		-51%	-26%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$30,012	\$27,520			-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$11,666	\$0	\$28,372		143%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$209,469	\$184,600	\$180,000	\$185,000	-12%	0%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$185,000	\$180,000			-3%
	54200 Common School Fund; Principal	\$21,598	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$2,200			
<b>Nonoperational Total</b>		<b>\$358,670</b>	<b>\$501,343</b>	<b>\$651,415</b>	<b>\$584,197</b>	<b>63%</b>	<b>17%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$12,715	\$3,074	\$0	\$0			
	26492 2007 Account Code - Social Security	\$142,134	\$159,829	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,071	\$17,193	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$272,908	\$265,427	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,955	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$47,922	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$435,828</b>	<b>\$508,399</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Township School Corp (6530)**

Union Township School Corp (6530)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,928,276	49.2%	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,630,012	48.1%
Student Instructional Support	\$793,576	6.6%	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,039,943	6.6%
Overhead and Operational	\$2,629,150	21.8%	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,581,093	22.6%
Nonoperational	\$2,690,141	22.3%	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,600,031	22.7%
<b>Grand Total</b>	<b>\$12,041,142</b>		<b>\$17,292,175</b>		<b>\$16,346,057</b>		<b>\$15,851,079</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Township School Corp (6530)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$233,929	\$316,194	\$329,808		41%	4%
	11100 Regular Programs; Elementary	\$1,830,817	\$1,731,187	\$2,626,351	\$2,634,536	44%	52%	0%
	11200 Regular Programs; Middle/Junior High	\$875,250	\$1,084,893	\$1,396,118	\$1,431,477	64%	32%	3%
	11300 Regular Programs; High School	\$1,274,073	\$1,264,425	\$1,881,981	\$1,891,411	48%	50%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,759	\$5,519	\$2,318		-93%	-58%
	11460 Vocational Education; Occupational Home Economics	\$95,823	\$67,869	\$158,537	\$162,300	69%	139%	2%
	11590 Other Vocational Education Programs	\$50,145	\$164,209	\$169,261	\$166,687	232%	2%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$42,028	\$60,752	\$63,685	\$65,247	55%	7%	2%
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$4,979	\$4,391		-2%	-12%
	12810 Special Education Preschool	\$0	\$31,172	\$18,375	\$0		-100%	-100%
	12900 Other Special Programs	\$19,698	\$346	\$4,472	\$3,143	-84%	> 500%	-30%
	14100 Summer School Programs; Elementary	\$25,840	\$7,038	\$6,756	\$9,132	-65%	30%	35%
	14200 Summer School Programs; Middle/Junior High School	\$7,677	\$8,967	\$7,166	\$8,482	10%	-5%	18%
	14300 Summer School Programs; High School	\$27,898	\$0	\$4,573	\$2,888	-90%		-37%
	16100 Remediation Testing	\$14,362	\$13,551	\$14,695	\$22,701	58%	68%	54%
	16200 Preventive Remediation	\$0	\$27,041	\$46,076	\$30,369		12%	-34%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,454	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,254	\$68,544	\$42,163	\$80,957	398%	18%	92%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$26,125	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$409,474	\$459,528	\$522,933	\$486,247	19%	6%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$94,733	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$107,275	\$83,308	\$139,462	\$137,738	28%	65%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$247,358	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,140	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$181,201	\$231,125	\$160,179		-12%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,497	\$299,096	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,252,563</b>	<b>\$6,073,673</b>	<b>\$7,660,420</b>	<b>\$7,630,012</b>	<b>45%</b>	<b>26%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$19,221	\$21,273	\$21,337		11%	0%
	21220 Guidance Services; Counseling Services	\$161,973	\$133,949	\$186,462	\$174,912	8%	31%	-6%
	21340 Health Services; Nurse Services	\$74,169	\$85,303	\$108,708	\$106,430	43%	25%	-2%
	24100 Office of The Principal	\$451,911	\$557,347	\$790,319	\$737,265	63%	32%	-7%
<b>Student Instructional Support Total</b>		<b>\$688,054</b>	<b>\$795,821</b>	<b>\$1,106,762</b>	<b>\$1,039,943</b>	<b>51%</b>	<b>31%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$34,168	\$82,097	\$45,817	\$54,384	59%	-34%	19%
	23160 Board of Education; Promotion Expenses	\$4,793	\$5,683	\$1,268	\$429	-91%	-92%	-66%
	23190 Board of Education; Other Governing Body Services	\$49,391	\$53,884	\$39,553	\$40,347	-18%	-25%	2%
	23210 Executive Administration; Office of The Superintendent	\$75,153	\$128,271	\$174,660	\$171,270	128%	34%	-2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$4,812	\$4,515			-6%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$69,686	\$92,256	\$88,255		27%	-4%
	25120 Fiscal Services; Service Area Direction	\$29,269	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$263,618	\$269,643			2%
	25920 Ditch Assessments	\$117	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$797,480	\$969,769	\$1,139,849	\$1,048,487	31%	8%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$417,287	\$250,518	\$412,709	\$185,822	-55%	-26%	-55%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,720	\$1,238	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$18,830	\$20,412	\$30,593		62%	50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,220	\$84,317	\$101,833	\$101,396	188%	20%	0%
	27010 Student Transportation; Service Area Direction	\$144,789	\$91,497	\$173,971	\$233,409	61%	155%	34%
	27100 Student Transportation; Vehicle Operation	\$259,535	\$288,155	\$359,956	\$400,361	54%	39%	11%
	27200 Student Transportation; Monitoring Services	\$60,323	\$109,529	\$121,113	\$144,964	140%	32%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,405	\$159,726	\$149,591	\$172,705	58%	8%	15%
	27400 Student Transportation; Purchase of School Buses	\$92,626	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$9,549	\$29,583	\$20,107	\$22,811	139%	-23%	13%
	27700 Student Transportation; Contracted Transportation Services	\$275	\$109	\$1,099	\$517	88%	374%	-53%
	31100 Food Services Operations; Service Area Direction	\$1,278	\$356	\$2,079	\$2,637	106%	> 500%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$135,833	\$179,813	\$202,387	\$213,467	57%	19%	5%
	31400 Food Services Operations; Food Purchases	\$207,193	\$292,989	\$344,818	\$367,349	77%	25%	7%
	31900 Other Food Services	\$2,891	\$19,076	\$64,910	\$27,730	> 500%	45%	-57%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Township School Corp (6530)**

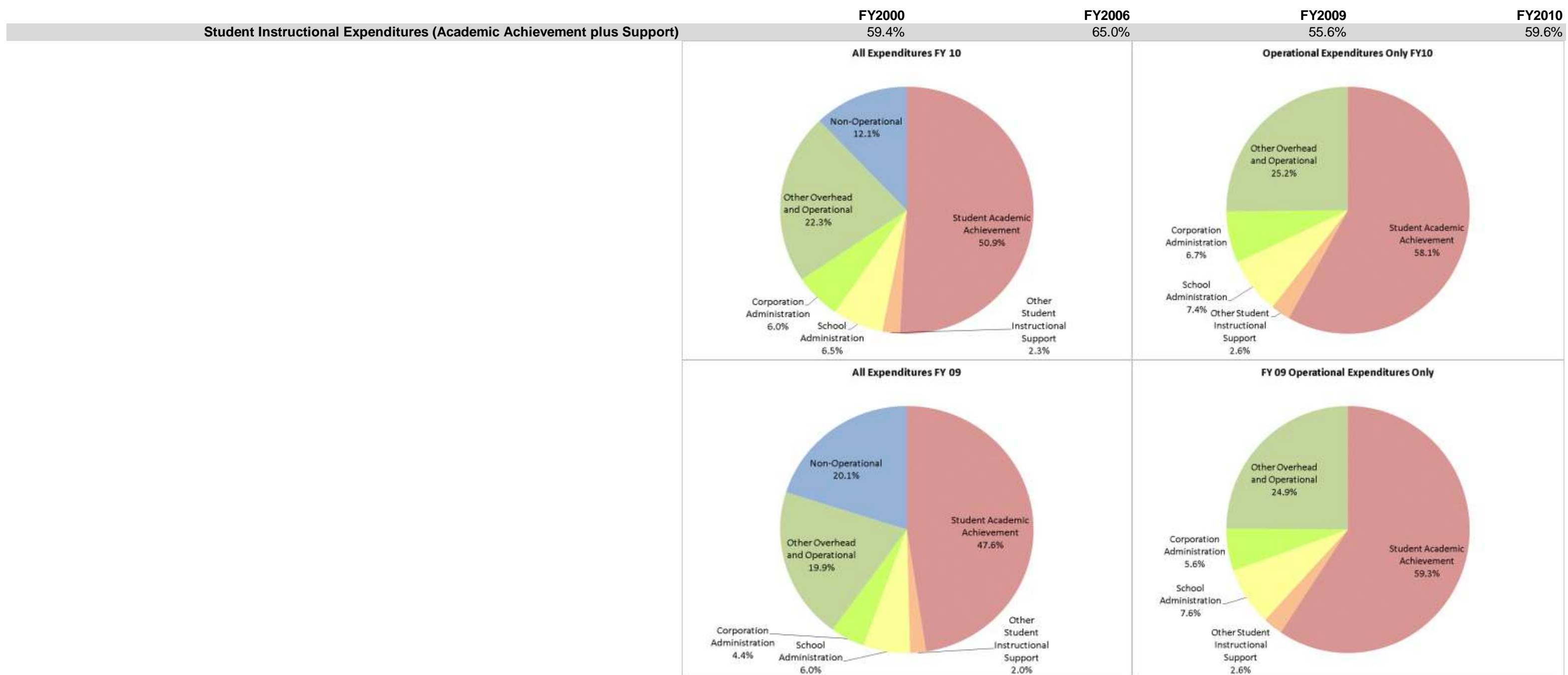
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational Total</b>		<b>\$2,468,293</b>	<b>\$2,835,127</b>	<b>\$3,736,818</b>	<b>\$3,581,093</b>	<b>45%</b>	<b>26%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$153,112	\$290,357	\$305,327	\$293,759	92%	1%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,891	\$4,076	\$3,914	\$3,092	-89%	-24%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,546	\$116,097	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$294,095	\$1,067,843	\$536,131	\$307,875	5%	-71%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$73,519	\$89,622	\$89,622		22%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$204,349	\$467,601	\$415,509	\$387,067	89%	-17%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$546,144	\$223,923	\$265,678	\$237,331	-57%	6%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,344	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$70,000	\$50,000			-29%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$130,066	\$178,731	\$174,528		34%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$91,994	\$110,897	\$319,231	\$139,218	51%	26%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,307,258	\$1,549,333	\$925,150	\$1,200,000	-8%	-23%	30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$538,602	\$502,960			-7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$29,493			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$36,880	\$114,288	\$183,587		398%	61%
	54200 Common School Fund; Principal	\$0	\$92,250	\$78,375	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,500	\$1,500		-25%	0%
<b>Nonoperational Total</b>		<b>\$2,665,732</b>	<b>\$4,164,840</b>	<b>\$3,842,057</b>	<b>\$3,600,031</b>	<b>35%</b>	<b>-14%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$22,911	\$27,532	\$0	\$0			
	26492 2007 Account Code - Social Security	\$444,906	\$524,952	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,992	\$41,969	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$479,187	\$1,025,697	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,504	\$9,270	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,793,294	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$966,500</b>	<b>\$3,422,714</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union-North United School Corp (7215)**

Union-North United School Corp (7215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,952,949	51.7%	\$5,995,979	56.8%	\$6,290,911	47.6%	\$6,323,101	50.9%
Student Instructional Support	\$737,421	7.7%	\$865,313	8.2%	\$1,059,597	8.0%	\$1,082,288	8.7%
Overhead and Operational	\$2,081,843	21.7%	\$2,573,014	24.4%	\$3,214,946	24.3%	\$3,515,964	28.3%
Nonoperational	\$1,802,751	18.8%	\$1,114,880	10.6%	\$2,662,473	20.1%	\$1,507,521	12.1%
<b>Grand Total</b>	<b>\$9,574,964</b>		<b>\$10,549,186</b>		<b>\$13,227,928</b>		<b>\$12,428,874</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union-North United School Corp (7215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$314,705	\$333,487			6%
	11100 Regular Programs; Elementary	\$1,736,702	\$1,806,970	\$2,122,542	\$2,239,002	29%	24%	5%
	11200 Regular Programs; Middle/Junior High	\$529,404	\$707,223	\$1,007,789	\$1,162,547	120%	64%	15%
	11300 Regular Programs; High School	\$871,706	\$1,005,962	\$1,395,618	\$1,364,697	57%	36%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$23,853	\$3,327			-86%
	11420 Vocational Education; Agriculture B	\$52,676	\$50,167	\$21,053	\$39,027	-26%	-22%	85%
	11450 Vocational Education; Consumer and Homemaking	\$56,568	\$123,776	\$48,280	\$46,584	-18%	-62%	-4%
	11590 Other Vocational Education Programs	\$0	\$16,001	\$33,389	\$5,457			-84%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,120	\$0	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$15,123	\$4,741	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,832	\$2,318	\$1,811	\$1,596	-13%	-31%	-12%
	12350 Physical Impairment; Homebound	\$0	\$4,638	\$3,434	\$3,033			-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$116	\$948	\$1,200	\$1,195	> 500%	26%	0%
	12520 Culturally Different; Compensatory	\$40,344	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$1,731	\$4,950	\$4,847	\$4,264	146%	-14%	-12%
	12710 Equal Opportunity At Risk	\$6,082	\$921	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$17,640	\$38,193	\$12,095	\$16,450	-7%	-57%	36%
	12900 Other Special Programs	\$375	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$6,165	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$476	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,362	\$11,027	\$16,390	\$11,596	-48%	5%	-29%
	15100 Enrichment Programs; Non-Credit	\$7,286	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$67,907	\$53,739	\$99,778	\$113,909	68%	112%	14%
	16200 Preventive Remediation	\$18,296	\$2,476	\$6,325	\$4,936	-73%	99%	-22%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$756	\$9,130	\$10,294	\$22,679	> 500%	148%	120%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,244	\$14,419	\$12,557	\$12,339	50%	-14%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$469,189	\$576,608	\$768,955	\$508,612	8%	-12%	-34%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$3,512	\$30,194	\$16,532			-45%
	22110 Improvement of Instruction; Service Area Direction	\$6,407	\$5,051	\$52,424	\$61,072	> 500%	> 500%	16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,031	\$5,756	\$704	\$5,549	-74%	-4%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$130,451	\$20,143	\$12,522	\$4,430	-97%	-78%	-65%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$13,990	\$0	\$0			-100%
	22220 Library/Media Services; School Library	\$88,154	\$75,290	\$117,216	\$132,287	50%	76%	13%
	22230 Library/Media Services; Audiovisual	\$20,846	\$18,070	\$20,232	\$21,429	3%	19%	6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,187	\$0	\$45,926	\$20,491	101%		-55%
	22290 Library/Media Services; Other Educational Media Services	\$410	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$475	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$231,996	\$66,674	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$36,263	\$34,459	\$9,380	\$75,260	108%	118%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,401	\$42,838	\$11,220	\$91,318	396%	113%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$19,504	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$198,543	\$230,765	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,462,150</b>	<b>\$5,129,195</b>	<b>\$6,290,911</b>	<b>\$6,323,101</b>	<b>42%</b>	<b>23%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$3,315	\$0	\$0			-100%
	21220 Guidance Services; Counseling Services	\$90,796	\$119,443	\$189,884	\$214,040	136%	79%	13%
	21230 Guidance Services; Appraisal Services	\$24	\$4,107	\$5,709	\$0	-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$11,054	\$7,545	\$7,295	\$1,168	-89%	-85%	-84%
	21250 Guidance Services; Records Maintenance	\$6,148	\$8,780	\$6,698	\$1,467	-76%	-83%	-78%
	21290 Guidance Services; Other Guidance Services	\$2,857	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$1,353	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$177	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$20,874	\$26,291	\$58,393	\$63,069	202%	140%	8%
	21390 Health Services; Other Health Services	\$0	\$1,950	\$1,320	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$319	\$134	\$186	\$3	-99%	-97%	-98%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$319	\$0	\$0			-100%
	24100 Office of The Principal	\$353,386	\$417,328	\$600,326	\$645,490	83%	55%	8%
	24900 Other Support Services, School Administration	\$160,698	\$131,153	\$189,787	\$157,050	-2%	20%	-17%
<b>Student Instructional Support Total</b>		<b>\$647,686</b>	<b>\$720,364</b>	<b>\$1,059,597</b>	<b>\$1,082,288</b>	<b>67%</b>	<b>50%</b>	<b>2%</b>
<b>Overhead and Operational</b>								



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union-North United School Corp (7215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$29,747	\$37,478	\$36,834	\$37,978	28%	1%	3%
	23150 Board of Education; Legal Services	\$3,539	\$24,807	\$21,241	\$7,563	114%	-70%	-64%
	23160 Board of Education; Promotion Expenses	\$762	\$2,669	\$1,500	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$51,249			
	23210 Executive Administration; Office of The Superintendent	\$160,881	\$171,375	\$260,399	\$337,776	110%	97%	30%
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,426	\$144			-90%
	23290 Executive Administration; Other Executive Administration Services	\$170	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$25,668	\$28,049	\$60,021	\$51,251	100%	83%	-15%
	25160 Fiscal Services; Financial Accounting	\$25,998	\$30,455	\$68,579	\$61,037	135%	100%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$12,335	\$864	\$1,020	\$38,609	213%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,651	\$1,635	\$3,099	\$1,395	-16%	-15%	-55%
	25196 Other Fiscal Services; Cash Change	\$464	\$706	\$350	\$500	8%	-29%	43%
	25199 Other Fiscal Services; Other	\$415	\$48	\$12	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$500	\$3,417	\$7,202	\$3,262	> 500%	-5%	-55%
	25400 Planning, Research, Development and Evaluation	\$1,286	\$520	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$3,344	\$364	\$0	\$0	-100%	-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$11,991	\$43,963			267%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$9,325	\$11,736			26%
	25890 Other Technology Services	\$0	\$0	\$100,772	\$95,649			-5%
	25920 Ditch Assessments	\$88	\$189	\$136	\$176	100%	-7%	29%
	25990 Other Support Services, Central	\$371	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$727,440	\$903,425	\$1,090,790	\$1,145,291	57%	27%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,571	\$8,545	\$6,567	\$18,455	-25%	116%	181%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,356	\$77,167	\$148,011	\$166,817	488%	116%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$256	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$196	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,823	\$7,333	\$3,714	\$13,616	382%	86%	267%
	26600 Operation and Maintenance of Plant Services; Security Services	\$630	\$0	\$3,430	\$0	-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,359	\$53,973	\$57,874	\$72,298	79%	34%	25%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$42,287	\$43,060			2%
	27100 Student Transportation; Vehicle Operation	\$9,968	\$71,295	\$66,623	\$77,400	> 500%	9%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$1,523	\$4,009	\$3,391		123%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,900	\$73,448	\$128,979	\$116,026	82%	58%	-10%
	27400 Student Transportation; Purchase of School Buses	\$52,899	\$0	\$55,398	\$34,844	-34%		-37%
	27500 Student Transportation; Insurance on Buses	\$4,579	\$8,297	\$6,034	\$16	-100%	-100%	-100%
	27600 Student Transportation; Insurance on Pupils	\$75	\$176	\$177	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$385,200	\$465,392	\$492,666	\$529,496	37%	14%	7%
	27900 Student Transportation; Other Student Transportation Services	\$61,957	\$0	\$349	\$0	-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,618	\$206,181	\$280,077	\$314,021	111%	52%	12%
	31400 Food Services Operations; Food Purchases	\$155,225	\$203,702	\$244,055	\$238,946	54%	17%	-2%
<b>Overhead and Operational Total</b>		<b>\$1,974,217</b>	<b>\$2,383,485</b>	<b>\$3,214,946</b>	<b>\$3,515,964</b>	<b>78%</b>	<b>48%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,242	\$4,683	\$318	\$597	-86%	-87%	88%
	33200 Community Recreation	\$9,707	\$10,493	\$27,768	\$21,722	124%	107%	-22%
	33300 Civic Services	\$0	\$0	\$223	\$0			-100%
	33400 Athletic Coaches	\$113,326	\$142,157	\$162,961	\$140,955	24%	-1%	-14%
	33910 High School Band Uniforms	\$10,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$3,598	\$500	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$100,000	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$27,474	\$23,593	\$199,598	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$192,026	\$175,418	\$836,734	\$82,495	-57%	-53%	-90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,075	\$35,567	\$26,643		> 500%	-25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,369	\$11,287	\$18,114	\$11,436	-49%	1%	-37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$852	\$0	\$1,950	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$311,915	\$33,980	\$67,414	\$15,210	-95%	-55%	-77%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$76,261	\$0	\$10,057	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$263,167	\$175,875	\$988,000		275%	462%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$411,259	\$990,344	\$171,160		-58%	-83%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,272	\$35,551	\$49,304		> 500%	39%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$879,629	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$131,326	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$2,600	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$1,785,324</b>	<b>\$1,082,884</b>	<b>\$2,662,473</b>	<b>\$1,507,521</b>	<b>-16%</b>	<b>39%</b>	<b>-43%</b>



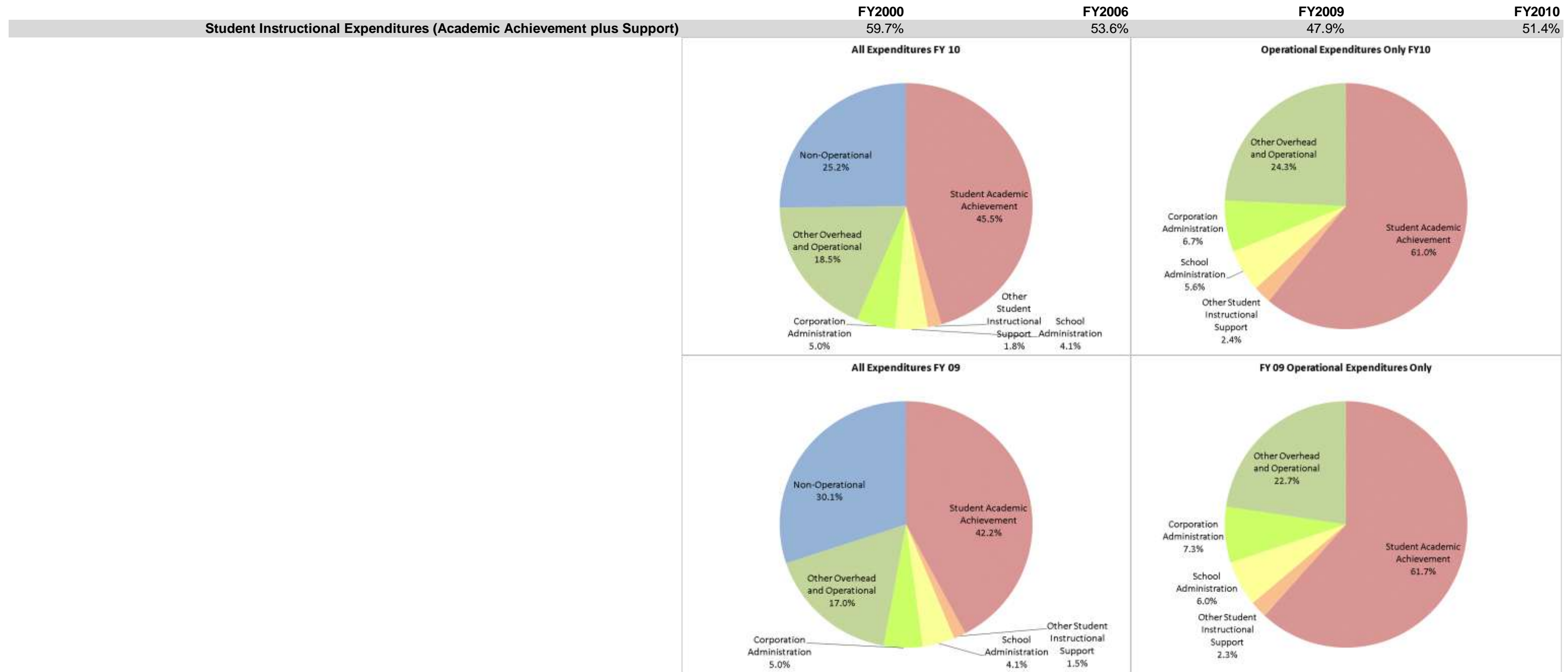
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union-North United School Corp (7215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$58,095	\$112,805	\$0	\$0			
	26492 2007 Account Code - Social Security	\$353,942	\$413,694	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,405	\$38,868	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$268,145	\$495,360	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,638	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$12,000	\$170,894	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$705,587</b>	<b>\$1,233,259</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Valparaiso Community Schools (6560)**

Valparaiso Community Schools (6560)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,782,112	54.0%	\$32,239,521	48.3%	\$29,236,407	42.2%	\$30,609,432	45.5%
Student Instructional Support	\$2,829,732	5.7%	\$3,544,542	5.3%	\$3,906,257	5.6%	\$3,968,710	5.9%
Overhead and Operational	\$9,592,862	19.3%	\$14,422,890	21.6%	\$15,255,416	22.0%	\$15,773,370	23.4%
Nonoperational	\$10,372,528	20.9%	\$16,566,534	24.8%	\$20,833,912	30.1%	\$16,957,232	25.2%
<b>Grand Total</b>	<b>\$49,577,234</b>		<b>\$66,773,487</b>		<b>\$69,231,993</b>		<b>\$67,308,744</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Valparaiso Community Schools (6560)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$6,591,774	\$7,690,686	\$10,173,186	\$11,898,990	81%	55%	17%
	11200 Regular Programs; Middle/Junior High	\$4,214,103	\$4,612,002	\$5,810,175	\$5,799,496	38%	26%	0%
	11300 Regular Programs; High School	\$6,253,782	\$5,860,706	\$6,827,849	\$6,624,645	6%	13%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,023,182	\$1,235,153			21%
	11430 Vocational Education; Distributive Education	\$62,053	\$146,085	\$183,601	\$187,590	202%	28%	2%
	11440 Vocational Education; Health Occupations	\$1,042	\$58,324	\$77,099	\$77,490	> 500%	33%	1%
	11450 Vocational Education; Consumer and Homemaking	\$189,433	\$198,337	\$180,591	\$75,086	-60%	-62%	-58%
	11470 Vocational Education; Business Education	\$83,668	\$143,104	\$60,168	\$22,785	-73%	-84%	-62%
	11480 Vocational Education; Industrial Education A	\$64,388	\$222,744	\$311,792	\$265,156	312%	19%	-15%
	11490 Vocational Education; Industrial Education B	\$83,500	\$120,720	\$165,580	\$164,587	97%	36%	-1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$33,022	\$26,854	\$0	\$2,671	-92%	-90%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$296,431	\$246,469	\$263,970		-11%	7%
	11910 Other Regular Programs; Competency Testing	\$0	\$10,800	\$12,444	\$3,328		-69%	-73%
	11920 Other Regular Programs; Project 4R	\$10,026	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$191,469	\$210,837	\$230,086	\$409,233	114%	94%	78%
	12350 Physical Impairment; Homebound	\$7,270	\$5,358	\$11,759	\$16,525	127%	208%	41%
	12520 Culturally Different; Compensatory	\$36,373	\$74,662	\$6,891	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$669,353	\$147,328	\$115,396	\$59,283	-91%	-60%	-49%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$19,988	\$98,880	\$7,042	\$2,155	-89%	-98%	-69%
	14100 Summer School Programs; Elementary	\$95,648	\$57,865	\$79,928	\$60,438	-37%	4%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$299	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$209,942	\$197,209	\$194,689	\$200,829	-4%	2%	3%
	16100 Remediation Testing	\$17,453	\$103,640	\$96,116	\$168,089	> 500%	62%	75%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$48,095	\$11,454	\$0		-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$135,470	\$336,692	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,563,896	\$1,676,211	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$203,500	\$0			-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$2,298,910	\$2,202,126			-4%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$3,976	\$3,976			0%
	22110 Improvement of Instruction; Service Area Direction	\$4,116	\$0	\$3,266	\$7,002	70%		114%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$165,635	\$9,701	\$7,730	\$7,242	-96%	-25%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,315	\$1,240	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$435,684	\$308,496	\$364,352	\$399,051	-8%	29%	10%
	22230 Library/Media Services; Audiovisual	\$13,659	\$8,546	\$8,339	\$8,490	-38%	-1%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$283,897	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$13,816	\$19,452			41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$210,187	\$227,733	\$502,491	\$386,030	84%	70%	-23%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,088	\$2,674	\$769	\$1,846	-40%	-31%	140%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$125,670	\$102,702	\$1,372	\$34,058	-73%	-67%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,824	\$1,845	\$2,391	\$2,662	-45%	44%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$601,041	\$1,000,476	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$22,103,875</b>	<b>\$24,291,179</b>	<b>\$29,236,407</b>	<b>\$30,609,432</b>	<b>38%</b>	<b>26%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$3,047	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$132,880	\$119,834	\$179,641	\$205,205	54%	71%	14%
	21220 Guidance Services; Counseling Services	\$398,928	\$367,461	\$504,426	\$583,233	46%	59%	16%
	21340 Health Services; Nurse Services	\$204,926	\$221,831	\$385,902	\$392,885	92%	77%	2%
	24100 Office of The Principal	\$1,520,953	\$1,986,103	\$2,836,289	\$2,787,387	83%	40%	-2%
<b>Student Instructional Support Total</b>		<b>\$2,260,735</b>	<b>\$2,695,228</b>	<b>\$3,906,257</b>	<b>\$3,968,710</b>	<b>76%</b>	<b>47%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$47,520	\$40,159	\$86,676	\$93,022	96%	132%	7%
	23160 Board of Education; Promotion Expenses	\$4,848	\$4,035	\$6,204	\$6,077	25%	51%	-2%
	23210 Executive Administration; Office of The Superintendent	\$579,831	\$688,945	\$1,149,174	\$1,069,514	84%	55%	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$4,130			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$44,836	\$91,575			104%
	25120 Fiscal Services; Service Area Direction	\$117,060	\$127,063	\$55,984	\$10,000	-91%	-92%	-82%
	25150 Fiscal Services; Payroll Services	\$0	\$2,484	\$2,009	\$2,738		10%	36%
	25160 Fiscal Services; Financial Accounting	\$0	\$658	\$4,634	\$270		-59%	-94%
	25191 Other Fiscal Services; Refund of Revenue	\$15,870	\$1,702,802	\$35,123	\$2,979	-81%	-100%	-92%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,166	\$0	\$0	\$0	-100%		



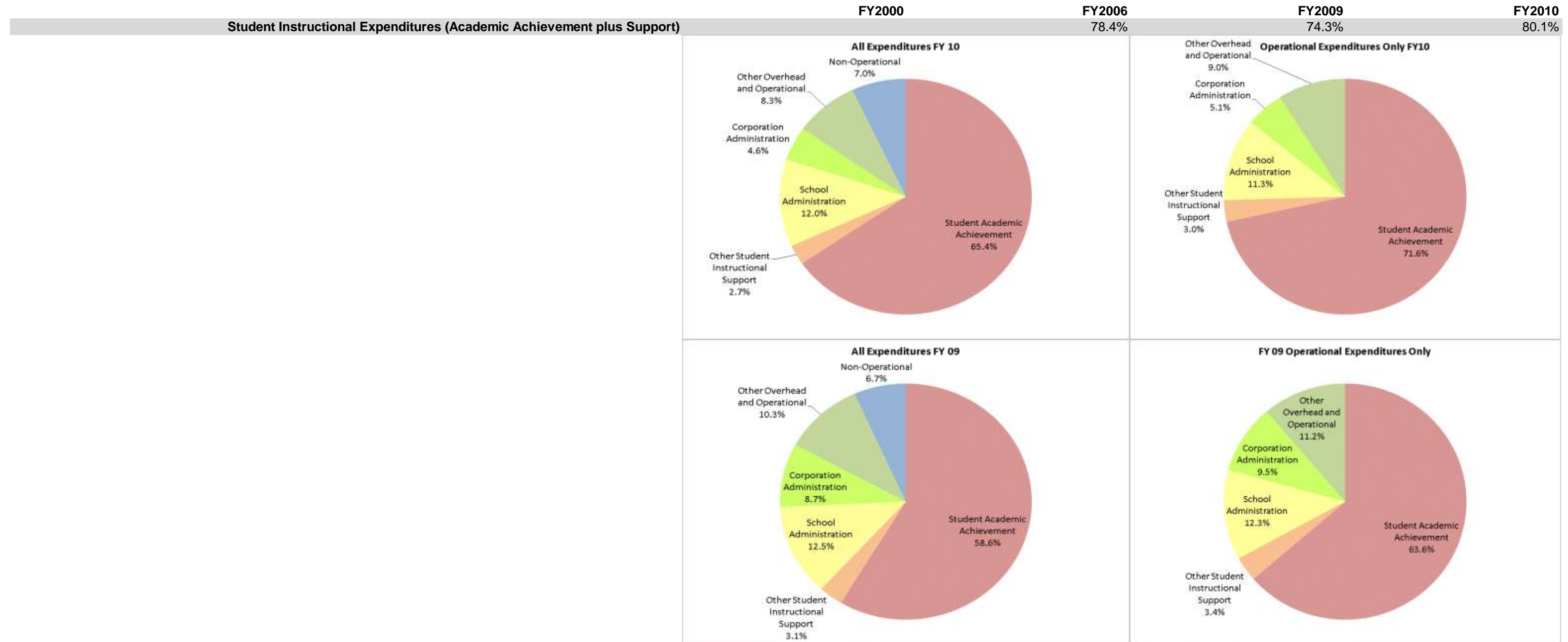
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Valparaiso Community Schools (6560)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$38,663	\$44,961	\$123,820	\$72,754	88%	62%	-41%
	25600 Public Information Services	\$32,899	\$31,682	\$13,563	\$5,496	-83%	-83%	-59%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$90,000	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$17,926	\$13,008	\$20,897	\$28,386	58%	118%	36%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$890,073	\$1,143,153			28%
	25890 Other Technology Services	\$136,786	\$290,866	\$862,092	\$799,580	485%	175%	-7%
	25950 Other Assessments	\$3,220	\$16,188	\$5,582	\$12,998	304%	-20%	133%
	25990 Other Support Services, Central	\$0	\$5,038	\$160,042	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$83,165	\$105,951	\$37,657	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,722,269	\$3,627,725	\$4,814,272	\$5,206,902	91%	44%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$268,144	\$423,205	\$612,815	\$612,882	129%	45%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$309,131	\$245,377	\$313,459	\$250,227	-19%	2%	-20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$8,349	\$1,550	\$0	\$0			
	26499 2007 Account Code - Other	\$16,353	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$20,660	\$47,000	\$59,522	\$54,002	161%	15%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$140,814	\$496,960	\$587,321	\$675,758	380%	36%	15%
	27010 Student Transportation; Service Area Direction	\$214,333	\$314,119	\$314,927	\$601,501	181%	91%	91%
	27100 Student Transportation; Vehicle Operation	\$902,573	\$971,049	\$1,120,620	\$1,187,906	32%	22%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$489,541	\$720,438	\$849,167	\$836,298	71%	16%	-2%
	27400 Student Transportation; Purchase of School Buses	\$498,632	\$477,502	\$535,986	\$333,059	-33%	-30%	-38%
	27500 Student Transportation; Insurance on Buses	\$115,725	\$86,036	\$37,956	\$57,870	-50%	-33%	52%
	27900 Student Transportation; Other Student Transportation Services	\$55,896	\$155,613	\$18,234	\$20,771	-63%	-87%	14%
	31100 Food Services Operations; Service Area Direction	\$1,022,688	\$1,155,630	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,598	\$74,722	\$1,261,876	\$0	-100%	-100%	-100%
	31300 Food Services Operations; Food Delivery	\$1,594	\$1,811	\$1,788	\$950	-40%	-48%	-47%
	31400 Food Services Operations; Food Purchases	\$603,146	\$798,152	\$1,046,672	\$1,070,719	78%	34%	2%
	31900 Other Food Services	\$43,272	\$86,509	\$182,437	\$1,521,851	> 500%	> 500%	> 500%
<b>Overhead and Operational Total</b>		<b>\$8,606,671</b>	<b>\$12,847,238</b>	<b>\$15,255,416</b>	<b>\$15,773,370</b>	<b>83%</b>	<b>23%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$520	\$93,791	\$94,593		> 500%	1%
	33200 Community Recreation	\$59,458	\$74,115	\$320,798	\$62,976	6%	-15%	-80%
	33400 Athletic Coaches	\$415,380	\$548,304	\$677,935	\$727,278	75%	33%	7%
	33910 High School Band Uniforms	\$5,671	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$132,500	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$151,367	\$116,985	\$290,441	\$184,743	22%	58%	-36%
	45100 Building Acquisition, Construction and Improvements	\$1,657,455	\$713,382	\$1,182,146	\$956,040	-42%	34%	-19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$741	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$277,317	\$445,868	\$15,000		-95%	-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$796,093	\$1,217,932	\$1,276,271	\$930,139	17%	-24%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$76	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$938,616	\$957,535	\$923,265	\$1,447,901	54%	51%	57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$29,900	\$141,518	\$1,265,919	-\$459,262	< -500%	-425%	-136%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$525,000	\$590,000	\$950,000		81%	61%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$40,485	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$375,260	\$1,039,086	\$1,494,108		298%	44%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$209,363	\$291,631	\$448,362	\$235,157	12%	-19%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,861,010	\$9,605,000	\$10,856,746	\$6,975,000	19%	-27%	-36%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,375,000	\$3,337,373			143%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$7,799	\$6,187			-21%
<b>Nonoperational Total</b>		<b>\$10,256,889</b>	<b>\$14,845,239</b>	<b>\$20,833,912</b>	<b>\$16,957,232</b>	<b>65%</b>	<b>14%</b>	<b>-19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$365,674	\$490,331	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,846,325	\$2,000,537	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$22,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,582,885	\$7,528,373	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,557	\$13,504	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$547,623	\$2,039,858	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,349,065</b>	<b>\$12,094,602</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Veritas Academy (9360)**

Veritas Academy (9360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$810,555	70.3%	\$698,760	58.6%	\$881,189	65.4%
Student Instructional Support	\$0		\$94,282	8.2%	\$186,123	15.6%	\$197,651	14.7%
Overhead and Operational	\$0		\$193,421	16.8%	\$227,083	19.1%	\$173,867	12.9%
Nonoperational	\$0		\$55,360	4.8%	\$79,658	6.7%	\$94,062	7.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,153,618</b>		<b>\$1,191,624</b>		<b>\$1,346,768</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Veritas Academy (9360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$38,671	\$38,364			-1%
	11100 Regular Programs; Elementary	\$0	\$657,222	\$357,440	\$483,074		-26%	35%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$123,796	\$139,810			13%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$605	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$98,590	\$115,989			18%
	12900 Other Special Programs	\$0	\$3,845	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,003	\$6,567			-6%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,159	\$1,912			-39%
	16200 Preventive Remediation	\$0	\$2,181	\$0	\$9,971		357%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,700	\$33,761	\$34,773		> 500%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,389	\$24,153			112%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,000	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$5,098	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,659	\$24,950	\$26,575		> 500%	7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,120	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,361	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$706,792</b>	<b>\$698,760</b>	<b>\$881,189</b>		<b>25%</b>	<b>26%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,078	\$36,289			-2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$111			
	21320 Health Services; Medical Services	\$0	\$29	\$0	\$0		-100%	
	21390 Health Services; Other Health Services	\$0	\$0	\$47	\$152			224%
	21420 Psychological Testing	\$0	\$1,700	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$14,182	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$67,285	\$0	\$0		-100%	
	24900 Other Support Services, School Administration	\$0	\$0	\$148,997	\$161,099			8%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$83,196</b>	<b>\$186,123</b>	<b>\$197,651</b>		<b>138%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$14,000	\$13,737	\$1,479		-89%	-89%
	23160 Board of Education; Promotion Expenses	\$0	\$5,527	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$23,419	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$449	\$12,424	\$14,756		> 500%	19%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$7,990	\$7,317			-8%
	25150 Fiscal Services; Payroll Services	\$0	\$9,423	\$1,644	\$2,087		-78%	27%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$28,960	\$13,815			-52%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$336			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$725	\$309	\$90		-88%	-71%
	25199 Other Fiscal Services; Other	\$0	\$10,462	\$4,400	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,673	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$4,271	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$8,145	\$0	\$0		-100%	
	25600 Public Information Services	\$0	\$112	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$135	\$0	\$0		-100%	
	25910 Judgments	\$0	\$0	\$10,520	\$0			-100%
	25990 Other Support Services, Central	\$0	\$955	\$24,075	\$22,562		> 500%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,309	\$55,334	\$37,940		-42%	-31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,138	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$257	\$180	\$835		225%	365%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$300	\$640			113%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,594	\$11,864	\$17,648		-58%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$33,062	\$33,258			1%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,759	\$0	\$0		-100%	
	27200 Student Transportation; Monitoring Services	\$0	\$450	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$3,270	\$4,105			26%
	31400 Food Services Operations; Food Purchases	\$0	\$102	\$0	\$0		-100%	



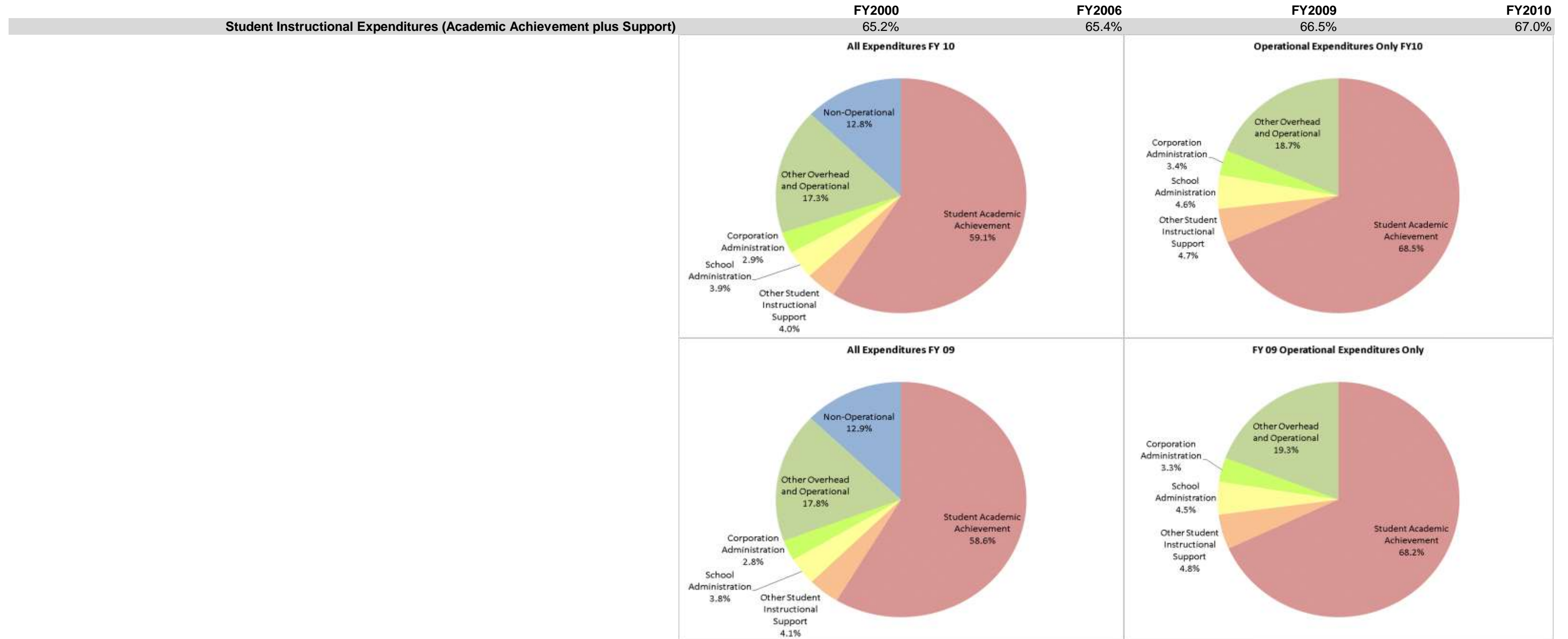
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Veritas Academy (9360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31900 Other Food Services	\$0	\$0	\$19,014	\$16,999			-11%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$189,905</b>	<b>\$227,083</b>	<b>\$173,867</b>		<b>-8%</b>	<b>-23%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$3,826	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$0	\$0	\$10,804	\$8,856			-18%
	33990 Other Community Services; Other	\$0	\$1,700	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$445	\$4,644			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,134	\$52,903	\$72,000		105%	36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,113	\$5,932			-47%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$14,700	\$0	\$0		-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$1,672	\$0			-100%
	54250 Common School Fund; Interest	\$0	\$0	\$2,721	\$2,631			-3%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$55,360</b>	<b>\$79,658</b>	<b>\$94,062</b>		<b>70%</b>	<b>18%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$0	\$105,941	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,424	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$118,365</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vigo County School Corp (8030)**

Vigo County School Corp (8030)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$64,631,427	57.1%	\$83,235,192	58.1%	\$91,956,415	58.6%	\$93,983,721	59.1%
Student Instructional Support	\$9,169,563	8.1%	\$10,448,828	7.3%	\$12,349,876	7.9%	\$12,543,802	7.9%
Overhead and Operational	\$25,317,369	22.4%	\$28,752,624	20.1%	\$32,427,145	20.7%	\$32,218,511	20.3%
Nonoperational	\$14,059,248	12.4%	\$20,844,495	14.5%	\$20,163,504	12.9%	\$20,307,593	12.8%
<b>Grand Total</b>	<b>\$113,177,607</b>		<b>\$143,281,139</b>		<b>\$156,896,940</b>		<b>\$159,053,626</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$290,970	\$978,285	\$1,026,896		253%	5%
	11100 Regular Programs; Elementary	\$16,255,139	\$18,181,657	\$25,796,910	\$26,049,409	60%	43%	1%
	11200 Regular Programs; Middle/Junior High	\$7,931,833	\$9,782,633	\$13,438,813	\$13,928,635	76%	42%	4%
	11300 Regular Programs; High School	\$8,361,639	\$9,817,856	\$14,194,354	\$14,997,779	79%	53%	6%
	11430 Vocational Education; Distributive Education	\$95,479	\$49,701	\$85,252	\$86,974	-9%	75%	2%
	11440 Vocational Education; Health Occupations	\$120,253	\$180,995	\$171,804	\$145,808	21%	-19%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$643,985	\$738,596	\$1,111,884	\$1,179,772	83%	60%	6%
	11470 Vocational Education; Business Education	\$33,618	\$355,565	\$554,076	\$580,728	> 500%	63%	5%
	11490 Vocational Education; Industrial Education B	\$1,042,462	\$1,313,463	\$1,910,486	\$1,919,304	84%	46%	0%
	11590 Other Vocational Education Programs	\$0	\$82,609	\$121,699	\$126,361		53%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$326,574	\$487,538	\$831,670	\$951,938	191%	95%	14%
	11910 Other Regular Programs; Competency Testing	\$4,330	\$6,493	\$15,553	\$15,545	259%	139%	0%
	12110 Gifted And Talented; Gifted and Talented	\$506,382	\$526,126	\$483,553	\$442,492	-13%	-16%	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,224,841	\$1,810,237	\$2,941,966	\$3,081,443	152%	70%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$555,252	\$1,016,104	\$1,447,798	\$1,421,175	156%	40%	-2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$514,304	\$553,374	\$544,106	\$617,616	20%	12%	14%
	12310 Physical Impairment; Orthopedic Impairment	\$260,142	\$353,970	\$403,115	\$434,789	67%	23%	8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$7,244	\$11,079	\$9,101		26%	-18%
	12330 Physical Impairment; Visual Impairment	\$321	\$57,830	\$81,009	\$83,431	> 500%	44%	3%
	12340 Physical Impairment; Hearing Impairment	\$130,740	\$56,949	\$85,859	\$88,878	-32%	56%	4%
	12350 Physical Impairment; Homebound	\$147,523	\$173,755	\$197,194	\$236,959	61%	36%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$591,365	\$915,769	\$1,045,401	\$992,649	68%	8%	-5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$227,744	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$0	\$128,956	\$209,025	\$223,745		74%	7%
	12610 Learning Disability	\$2,130,478	\$2,542,479	\$3,891,276	\$4,171,315	96%	64%	7%
	12710 Equal Opportunity At Risk	\$92,643	\$110,591	\$1,146	\$72,459	-22%	-34%	> 500%
	12900 Other Special Programs	\$5,820,571	\$6,990,296	\$8,904,997	\$10,881,015	87%	56%	22%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$136,025	\$179,229	\$267,022	\$310,286	128%	73%	16%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$84,328	\$73,931	\$36,573	\$31,743	-62%	-57%	-13%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$77,167	\$51,672	\$18,208	\$9,348	-88%	-82%	-49%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,754	\$928	\$593	\$490	-87%	-47%	-17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$38,800	\$0	\$2,162	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$133,619	\$207,720	\$234,878	\$319,536	139%	54%	36%
	16200 Preventive Remediation	\$478,198	\$770,389	\$654,742	\$413,619	-14%	-46%	-37%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$732,875	\$853,875	\$849,750	\$690,250	-6%	-19%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,003,155	\$1,316,466	\$1,373,630	-\$57,964	-106%	-104%	-104%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$675,139	\$1,075,051	\$1,602,264	\$1,382,331	105%	29%	-14%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$25,000	\$25,000			0%
	22110 Improvement of Instruction; Service Area Direction	\$969,848	\$1,294,761	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,634,304	\$2,712,603			3%
	22210 Library/Media Services; Service Area Direction	\$66,600	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$1,752,370	\$1,903,208	\$2,567,272	\$2,529,085	44%	33%	-1%
	22230 Library/Media Services; Audiovisual	\$102,763	\$103,169	\$155,487	\$166,604	62%	61%	7%
	22290 Library/Media Services; Other Educational Media Services	\$25,306	\$17,676	\$8,353	\$6,717	-73%	-62%	-20%
	22360 Instruction, Related Technology; Network Support	\$0	\$244,178	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$18,918	\$53,952			185%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$28,415	\$74,839	\$72,430	\$133,361	369%	78%	84%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,006,248	\$1,659,718	\$1,974,924	\$1,490,545	48%	-10%	-25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,084	\$170	\$1,594	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,280,240	\$3,765,894	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$56,617,556</b>	<b>\$70,124,633</b>	<b>\$91,956,415</b>	<b>\$93,983,721</b>	<b>66%</b>	<b>34%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$248,591	\$333,835	\$490,921	\$365,566	47%	10%	-26%
	21130 Attendance and Social Work Services; Social Work Services	\$46,652	\$113	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$20,444	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$2,573,929	\$2,498,413	\$3,508,297	\$3,457,149	34%	38%	-1%
	21290 Guidance Services; Other Guidance Services	\$12,120	\$8,439	\$11,183	\$10,159	-16%	20%	-9%
	21340 Health Services; Nurse Services	\$509,346	\$622,313	\$834,724	\$901,178	77%	45%	8%
	21390 Health Services; Other Health Services	\$4,668	\$3,629	\$4,924	\$6,410	37%	77%	30%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$778,940	\$1,050,043	\$1,522,900	\$1,580,170	103%	50%	4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$3,621,105	\$3,973,181	\$5,976,927	\$6,223,170	72%	57%	4%
<b>Student Instructional Support Total</b>		<b>\$7,815,796</b>	<b>\$8,489,965</b>	<b>\$12,349,876</b>	<b>\$12,543,802</b>	<b>60%</b>	<b>48%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,418	\$17,809	\$74,220	\$55,063	216%	209%	-26%
	23150 Board of Education; Legal Services	\$74,183	\$11,767	\$4,390	\$28,907	-61%	146%	> 500%
	23160 Board of Education; Promotion Expenses	\$14,516	\$9,694	\$8,917	\$9,120	-37%	-6%	2%
	23210 Executive Administration; Office of The Superintendent	\$591,941	\$688,804	\$1,092,417	\$1,189,925	101%	73%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$36,368	\$44,219	\$112,379	\$109,677	202%	148%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$90,708	\$113,414	\$128,216	\$136,863	51%	21%	7%
	25120 Fiscal Services; Service Area Direction	\$331,521	\$528,309	\$450,760	\$461,408	39%	-13%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$78,193	\$100,935	\$160,273	\$159,595	104%	58%	0%
	25150 Fiscal Services; Payroll Services	\$113,722	\$104,190	\$237,780	\$226,539	99%	117%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$15,716	\$75,233	\$53,273	\$198,466	> 500%	164%	273%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,424	\$2,320	\$2,176	\$5,528	128%	138%	154%
	25196 Other Fiscal Services; Cash Change	\$1,539	\$1,534	\$1,060	\$1,030	-33%	-33%	-3%
	25199 Other Fiscal Services; Other	\$10,882	\$44,733	\$67,088	\$30,740	182%	-31%	-54%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$96,039	\$86,596	\$141,351	\$148,914	55%	72%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$104,948	\$75,435	\$188,893	\$228,594	118%	203%	21%
	25300 Printing, Publishing, and Duplicating Services	-\$22,172	\$41,417	\$65,194	\$40,540		-2%	-38%
	25400 Planning, Research, Development and Evaluation	\$0	\$3,195	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$249,905	\$411,320	\$574,281	\$575,059	130%	40%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$880	\$12			-99%
	25750 Personnel Services; Health Services	\$113	\$20	\$799	\$1,045	> 500%	> 500%	31%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$87,788	\$99,660			14%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$543,116	\$546,945			1%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$390,162	\$394,441			1%
	25890 Other Technology Services	\$172,576	\$316,673	\$0	\$0	-100%	-100%	
	25910 Judgments	\$0	\$0	\$55,290	\$0			-100%
	25940 Settlements	\$7,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$198,857	\$194,121	\$308,472	\$231,351	16%	19%	-25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,362,425	\$9,532,996	\$12,038,092	\$11,233,552	53%	18%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,587	\$52,801	\$492,609	\$358,275	> 500%	> 500%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$4,326,048	\$850,750	\$423,973	\$384,854	-91%	-55%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$10,000	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$1,026,849	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$59,184	\$171,396	\$204,515	\$79,242	34%	-54%	-61%
	26600 Operation and Maintenance of Plant Services; Security Services	\$198,017	\$284,309	\$265,595	\$280,941	42%	-1%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$258,441	\$551,207	\$500,444	\$519,750	101%	-6%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$17,963	\$6,426	\$28,318	\$26,521	48%	313%	-6%
	27010 Student Transportation; Service Area Direction	\$150,281	\$195,080	\$322,011	\$409,217	172%	110%	27%
	27100 Student Transportation; Vehicle Operation	\$2,304,976	\$2,544,941	\$3,208,094	\$3,424,763	49%	35%	7%
	27200 Student Transportation; Monitoring Services	\$70,368	\$67,114	\$74,586	\$74,877	6%	12%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$891,249	\$1,301,394	\$1,660,972	\$1,640,036	84%	26%	-1%
	27400 Student Transportation; Purchase of School Buses	\$1,196,848	\$1,529,633	\$1,714,553	\$2,016,796	69%	32%	18%
	27500 Student Transportation; Insurance on Buses	\$41,890	\$159,143	\$115,190	\$126,999	203%	-20%	10%
	27700 Student Transportation; Contracted Transportation Services	\$12,597	\$79	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$47,794	\$14,459	\$9,922	\$18,553	-61%	28%	87%
	27910 Student Transportation; Bus Driver Training	\$11,709	\$13,667	\$15,133	\$16,557	41%	21%	9%
	31100 Food Services Operations; Service Area Direction	\$609,983	\$1,004,512	\$1,279,691	\$1,322,568	117%	32%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,544,595	\$1,622,407	\$2,217,294	\$2,186,046	42%	35%	-1%
	31400 Food Services Operations; Food Purchases	\$1,764,303	\$2,205,207	\$2,674,962	\$2,651,751	50%	20%	-1%
	31900 Other Food Services	\$209,481	\$271,639	\$432,019	\$567,790	171%	109%	31%
<b>Overhead and Operational Total</b>		<b>\$23,288,135</b>	<b>\$26,287,746</b>	<b>\$32,427,145</b>	<b>\$32,218,511</b>	<b>38%</b>	<b>23%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$744,185	\$1,170,106	\$1,525,380	\$1,598,994	115%	37%	5%
	33990 Other Community Services; Other	\$87,469	\$42,439	\$61,484	\$61,118	-30%	44%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,500	\$0	\$0	\$13,735	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	-\$6,486	\$493,488	\$164,548	\$120,477		-76%	-27%
	45100 Building Acquisition, Construction and Improvements	\$3,573,691	\$5,041,619	\$3,843,633	\$4,229,972	18%	-16%	10%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,471,009	\$2,752,947	\$2,752,947		87%	0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$747,623	\$1,027,708	\$984,370		32%	-4%

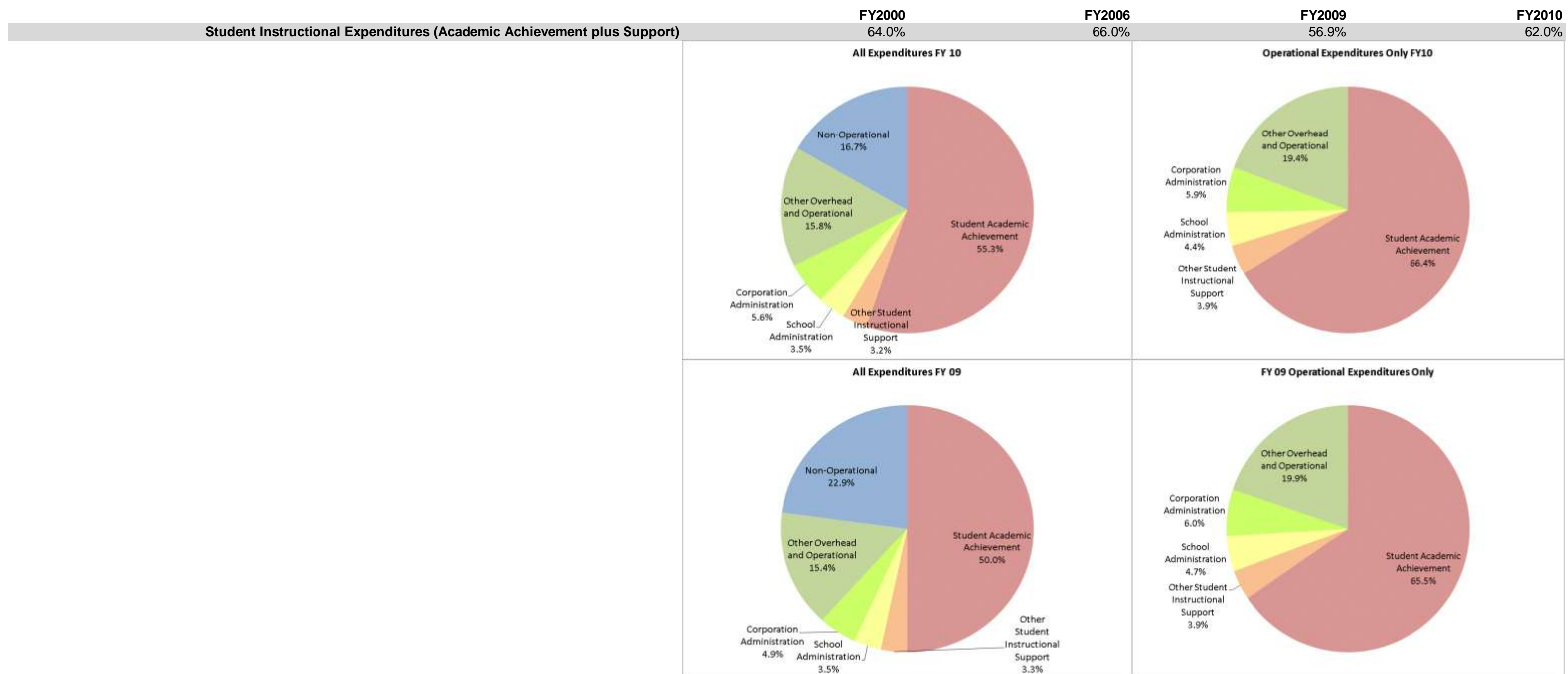
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$346,996	\$214,127	\$179,183		-48%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$634,215	\$392,805	\$780,994		23%	99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,157,831	\$1,998,289	\$1,747,978	\$1,322,304	-39%	-34%	-24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$351,317	\$0	\$75,638	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$950,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$250,335	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$187,467	\$119,663	\$93,756	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,624,833	\$8,267,500	\$8,263,500	\$8,263,500	47%	0%	0%
<b>Nonoperational Total</b>		<b>\$13,922,141</b>	<b>\$20,332,945</b>	<b>\$20,163,504</b>	<b>\$20,307,593</b>	<b>46%</b>	<b>0%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$972,859	\$1,009,965	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,864,690	\$5,760,982	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$184,601	\$589,614	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,532,484	\$9,783,873	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$32,521	\$40,867	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$946,824	\$860,547	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$11,533,979</b>	<b>\$18,045,848</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,588,987	56.8%	\$16,486,949	59.5%	\$17,248,149	50.0%	\$18,666,800	55.3%
Student Instructional Support	\$1,828,370	7.1%	\$1,778,892	6.4%	\$2,354,174	6.8%	\$2,272,413	6.7%
Overhead and Operational	\$5,783,431	22.5%	\$5,903,587	21.3%	\$6,985,813	20.3%	\$7,208,472	21.3%
Nonoperational	\$3,464,061	13.5%	\$3,524,934	12.7%	\$7,892,245	22.9%	\$5,637,254	16.7%
<b>Grand Total</b>	<b>\$25,664,850</b>		<b>\$27,694,364</b>		<b>\$34,480,380</b>		<b>\$33,784,939</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$790,446	\$912,516			15%
	11100 Regular Programs; Elementary	\$4,094,394	\$4,197,153	\$5,145,970	\$5,926,328	45%	41%	15%
	11200 Regular Programs; Middle/Junior High	\$1,932,970	\$2,124,987	\$2,826,616	\$2,782,378	44%	31%	-2%
	11300 Regular Programs; High School	\$2,283,406	\$2,547,990	\$3,500,677	\$3,960,596	73%	55%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$44,400	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$83,732	\$83,750			0%
	11450 Vocational Education; Consumer and Homemaking	\$112,826	\$126,484	\$178,870	\$188,287	67%	49%	5%
	11480 Vocational Education; Industrial Education A	\$31,377	\$38,080	\$55,153	\$54,694	74%	44%	-1%
	11490 Vocational Education; Industrial Education B	\$35,665	\$37,844	\$77,384	\$6,489	-82%	-83%	-92%
	11590 Other Vocational Education Programs	\$68,870	\$1,032	\$1,034	\$11,304	-84%	> 500%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$2,129			
	12110 Gifted And Talented; Gifted and Talented	\$50,020	\$46,779	\$42,302	\$37,109	-26%	-21%	-12%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,253			
	12210 Mental Disabilities; Mild Mental Disabilities	\$255,717	\$239,625	\$413,256	\$472,885	85%	97%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$211,379	\$282,123	\$346,800	\$357,777	69%	27%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$868	\$388	\$5,887	\$582	-33%	50%	-90%
	12310 Physical Impairment; Orthopedic Impairment	\$75,766	\$94,683	\$84,522	\$42,757	-44%	-55%	-49%
	12320 Physical Impairment; Multiple Disabilities	\$52,648	\$7,027	\$23,305	\$12,702	-76%	81%	-45%
	12330 Physical Impairment; Visual Impairment	\$3,108	\$7,193	\$0	\$6,608	113%	-8%	
	12340 Physical Impairment; Hearing Impairment	\$7,649	\$9,185	\$13,401	\$14,524	90%	58%	8%
	12350 Physical Impairment; Homebound	\$21,498	\$7,799	\$27,182	\$22,939	7%	194%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$113,612	\$127,473	\$153,902	\$162,968	43%	28%	6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$42,399	\$96,436	\$142,262	\$139,063	228%	44%	-2%
	12510 Culturally Different; Communication Disorders	\$16,340	\$36,055	\$46,717	\$61,669	277%	71%	32%
	12520 Culturally Different; Compensatory	\$30,532	\$17,103	\$30,530	\$30,749	1%	80%	1%
	12610 Learning Disability	\$307,106	\$426,873	\$589,235	\$625,076	104%	46%	6%
	12710 Equal Opportunity At Risk	\$154,222	\$128,685	\$248,853	\$253,713	65%	97%	2%
	12810 Special Education Preschool	\$114,578	\$101,457	\$133,514	\$174,722	52%	72%	31%
	12900 Other Special Programs	\$13,506	\$28,428	\$50,018	\$43,834	225%	54%	-12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$724	\$0	\$0	\$0	-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$25,900	\$24,763	\$33,840	\$32,670	26%	32%	-3%
	14100 Summer School Programs; Elementary	\$56,566	\$9,211	\$16,666	\$13,255	-77%	44%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$30,664	\$5,469	\$9,629	\$7,470	-76%	37%	-22%
	14300 Summer School Programs; High School	\$149,328	\$47,005	\$48,920	\$50,030	-66%	6%	2%
	16100 Remediation Testing	\$68,343	\$63,815	\$93,801	\$113,423	66%	78%	21%
	16200 Preventive Remediation	\$57,687	\$47,895	\$61,017	\$63,816	11%	33%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$289,912	\$381,363	\$365,708	\$819,834	183%	115%	124%
	17900 Payments to Other Governmental Units Within State; Other	\$4,573	\$49,233	\$58,398	\$67,280	> 500%	37%	15%
	22110 Improvement of Instruction; Service Area Direction	\$9,181	\$0	\$244	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,095	\$55,692	\$76,306	\$105,739	240%	90%	39%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,411	\$13,833	\$98,349	\$69,803	279%	405%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,192	\$128,161	\$190,536	\$187,553	> 500%	46%	-2%
	22220 Library/Media Services; School Library	\$145,986	\$97,292	\$155,272	\$158,396	9%	63%	2%
	22230 Library/Media Services; Audiovisual	\$211,407	\$122,170	\$143,220	\$114,730	-46%	-6%	-20%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$212,025	\$0	\$95,010	\$350	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$34,298	\$16,988	\$36,879	\$37,145	8%	119%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$30,140	\$38,048	\$38,555		28%	1%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$13,916	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,399	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$639,733	\$550	\$1,100		-100%	100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$322,105	\$95,702			-70%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology P	\$0	\$0	\$20,560	\$11,122			-46%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$214,161	\$247,435	\$306,193	\$289,427	35%	17%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$523,845	\$646,837	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$50,017	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$12,161,152</b>	<b>\$13,357,916</b>	<b>\$17,248,149</b>	<b>\$18,666,800</b>	<b>53%</b>	<b>40%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$619	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$14,380	\$5,490	\$5,077	\$7,898	-45%	44%	56%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,914	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$230,957	\$232,994	\$363,657	\$457,679	98%	96%	26%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$520	\$360	\$520	\$1,120	115%	211%	115%
	21330 Health Services; Dental Services	\$624	\$2,640	\$1,026	\$800	28%	-70%	-22%
	21340 Health Services; Nurse Services	\$77,941	\$29,027	\$37,135	\$38,893	-50%	34%	5%
	21390 Health Services; Other Health Services	\$11,866	\$0	\$19,461	\$146	-99%		-99%
	21420 Psychological Testing	\$115,922	\$119,201	\$205,231	\$209,949	81%	76%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$103,262	\$89,602	\$119,669	\$123,664	20%	38%	3%
	21890 Special Education Administration; Other Special Education Administration	\$121,750	\$180,190	\$248,376	\$240,558	98%	34%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$152,900	\$0			-100%
	24100 Office of The Principal	\$812,281	\$721,089	\$1,192,862	\$1,184,760	46%	64%	-1%
	24900 Other Support Services, School Administration	\$1,334	\$6,676	\$7,641	\$6,945	421%	4%	-9%
<b>Student Instructional Support Total</b>		<b>\$1,494,750</b>	<b>\$1,387,267</b>	<b>\$2,354,174</b>	<b>\$2,272,413</b>	<b>52%</b>	<b>64%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,915	\$11,106	11%	11%	2%
	23150 Board of Education; Legal Services	\$37,014	\$4,196	\$4,911	\$3,384	-91%	-19%	-31%
	23160 Board of Education; Promotion Expenses	\$4,358	\$3,131	\$5,703	\$1,056	-76%	-66%	-81%
	23190 Board of Education; Other Governing Body Services	\$19,608	\$15,334	\$28,954	\$22,067	13%	44%	-24%
	23210 Executive Administration; Office of The Superintendent	\$149,834	\$172,324	\$263,545	\$264,551	77%	54%	0%
	23220 Executive Administration; Community Relations	\$10,129	\$0	\$0	\$14,984	48%		
	23290 Executive Administration; Other Executive Administration Services	\$162,919	\$110,613	\$157,355	\$157,995	-3%	43%	0%
	25110 Fiscal Services; Office of The Business Manager	\$86,522	\$91,510	\$111,852	\$133,884	55%	46%	20%
	25120 Fiscal Services; Service Area Direction	\$64,017	\$84,065	\$104,616	\$108,201	69%	29%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$496,577	\$504,695	\$539,347	\$542,789	9%	8%	1%
	25192 Other Fiscal Services; Petty Cash	\$474	\$247	\$154	\$134	-72%	-46%	-13%
	25193 Other Fiscal Services; Printed Forms	\$18,933	\$6,560	\$8,002	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$9,340	\$5,566	\$11,107	\$5,026	-46%	-10%	-55%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$1,750	\$1,750	\$1,750	17%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$503	\$0			-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$15,000	\$12,899			-14%
	25740 Personnel Services; Noninstructional Personnel Training	\$40	\$149	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,959	\$2,412	\$2,744	\$2,101	7%	-13%	-23%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$94,008	\$88,327			-6%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$77,306	\$96,169			24%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$394	\$8,931			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$209,352	\$216,935			4%
	25890 Other Technology Services	\$20,276	\$13,858	\$36,025	\$193,756	> 500%	> 500%	438%
	25910 Judgments	\$44,718	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$4,746	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,627,423	\$1,821,967	\$2,295,977	\$2,395,388	47%	31%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,938	\$33,548	\$20,659	\$42,270	70%	26%	105%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$221,020	\$199,379	\$194,320	\$169,827	-23%	-15%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$476	\$400	\$0	\$0			
	26499 2007 Account Code - Other	\$39,905	\$1,591	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$33,034	\$45,291	\$15,274	\$20,468	-38%	-55%	34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$20,402	\$12,181	\$41,950	\$62,999	209%	417%	50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$170,553	\$301,393	\$191,855	\$150,681	-12%	-50%	-21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,196	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$47,935	\$55,260	\$32,394	\$30,968	-35%	-44%	-4%
	27100 Student Transportation; Vehicle Operation	\$74,567	\$75,228	\$152,174	\$168,662	126%	124%	11%
	27200 Student Transportation; Monitoring Services	\$39,584	\$55,742	\$24,972	\$30,561	-23%	-45%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,492	\$100,242	\$116,854	\$136,278	59%	36%	17%
	27400 Student Transportation; Purchase of School Buses	\$93,749	\$37,700	\$215,222	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,965	\$1,215	\$1,052	\$35,565	411%	> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$692,368	\$515,262	\$592,547	\$680,238	-2%	32%	15%
	27900 Student Transportation; Other Student Transportation Services	\$21,185	\$18,279	\$11,977	\$12,952	-39%	-29%	8%
	31100 Food Services Operations; Service Area Direction	\$36,505	\$1,002,691	\$1,227,548	\$1,203,218	> 500%	20%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$376,398	\$143,116	\$167,493	\$182,352	-52%	27%	9%
	31400 Food Services Operations; Food Purchases	\$545,686	\$13,861	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$77,794	\$6,774	\$0	\$0	-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$5,391,140</b>	<b>\$5,467,530</b>	<b>\$6,985,813</b>	<b>\$7,208,472</b>	<b>34%</b>	<b>32%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$4,861	\$6,715	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$55,584	\$73,916	\$91,682	\$97,923	76%	32%	7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vincennes Community Sch Corp (4335)**

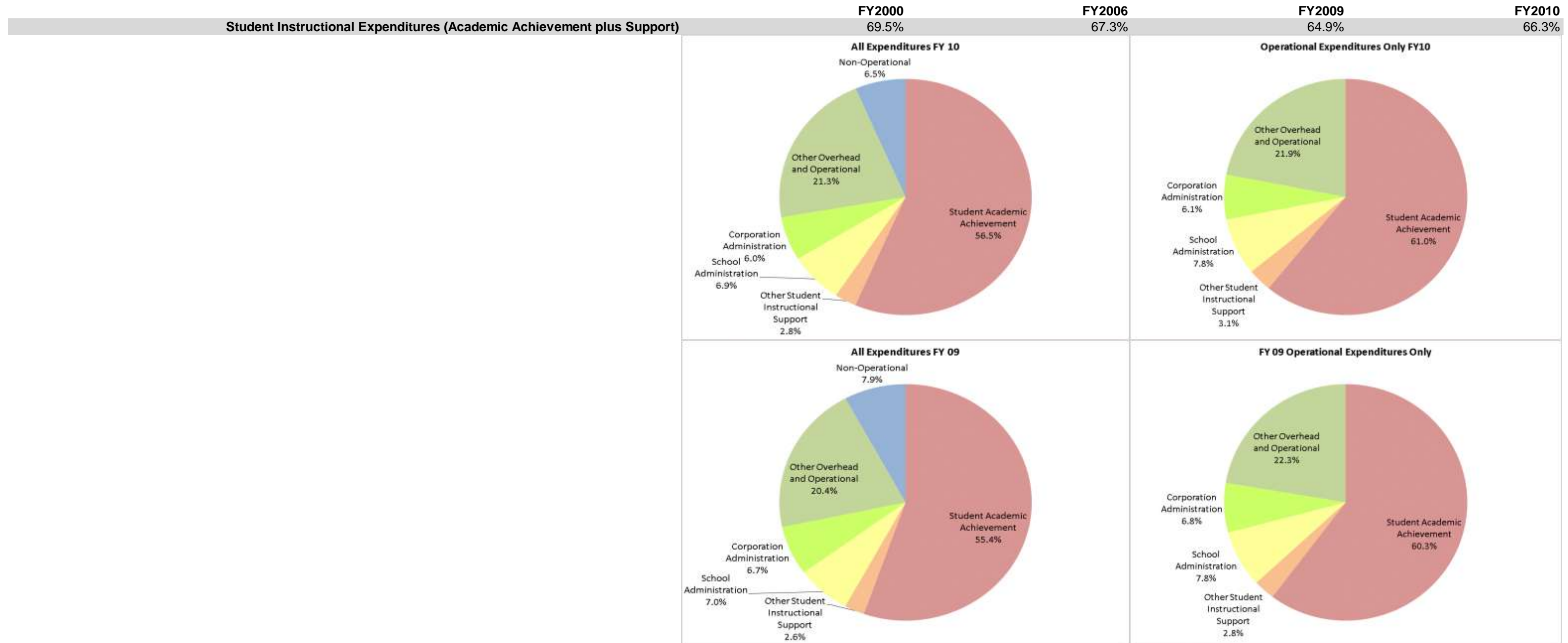
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$87,649	\$70,956	\$107,368	\$86,927	-1%	23%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$37,471	\$7,871	\$11,315	\$4,991	-87%	-37%	-56%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,794	\$123,390	\$140,607	\$86,466	235%	-30%	-39%
	45100 Building Acquisition, Construction and Improvements	\$410,968	\$111,777	\$4,103,462	\$1,406,473	242%	> 500%	-66%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$181,428	\$0	\$0		-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$2,113	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,340	\$33,399	\$20,047		-18%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,807	\$43,384	\$24,000	\$17,708	-73%	-59%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$26,690	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$297,089	\$117,491	\$160,096	\$62,764	-79%	-47%	-61%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$188,834	\$154,224	\$90,248	\$50,791	-73%	-67%	-44%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$236,124	\$98,426		-11%	-58%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$110,942	\$0	\$136,490		23%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,041	\$22,956	\$24,470		-61%	7%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$0	\$518			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,054,425	\$2,065,000	\$2,364,949	\$2,476,000	21%	20%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$369,551	\$926,000			151%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$56,527			
	54200 Common School Fund; Principal	\$213,745	\$230,899	\$109,800	\$84,734	-60%	-63%	-23%
	54250 Common School Fund; Interest	\$0	\$0	-\$2	\$0			
<b>Nonoperational Total</b>		<b>\$3,445,341</b>	<b>\$3,495,373</b>	<b>\$7,892,245</b>	<b>\$5,637,254</b>	<b>64%</b>	<b>61%</b>	<b>-29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$152,066	\$97,216	\$0	\$0			
	26492 2007 Account Code - Social Security	\$967,256	\$1,000,049	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,840,536	\$2,638,189	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,727	\$8,402	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$208,881	\$242,421	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,172,467</b>	<b>\$3,986,278</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Wabash City Schools (8060)**

Wabash City Schools (8060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,651,665	60.9%	\$7,149,657	58.7%	\$7,601,253	55.4%	\$8,039,222	56.5%
Student Instructional Support	\$940,959	8.6%	\$1,048,785	8.6%	\$1,310,560	9.5%	\$1,382,192	9.7%
Overhead and Operational	\$2,308,761	21.1%	\$2,881,523	23.7%	\$3,728,194	27.2%	\$3,876,465	27.3%
Nonoperational	\$1,024,082	9.4%	\$1,100,989	9.0%	\$1,085,752	7.9%	\$922,632	6.5%
<b>Grand Total</b>	<b>\$10,925,467</b>		<b>\$12,180,954</b>		<b>\$13,725,760</b>		<b>\$14,220,511</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wabash City Schools (8060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$60,034			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$61,398	\$68,413	\$69,392		13%	1%
	11100 Regular Programs; Elementary	\$1,785,597	\$1,807,082	\$2,646,215	\$2,903,748	63%	61%	10%
	11200 Regular Programs; Middle/Junior High	\$970,967	\$836,088	\$1,301,740	\$1,291,581	33%	54%	-1%
	11300 Regular Programs; High School	\$1,356,035	\$1,235,955	\$1,755,627	\$1,703,338	26%	38%	-3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$73,655	\$91,522			24%
	12110 Gifted And Talented; Gifted and Talented	\$297,538	\$162,793	\$289,806	\$224,916	-24%	38%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$196,668	\$207,105	\$407,695	\$364,395	85%	76%	-11%
	12520 Culturally Different; Compensatory	\$21,665	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$200,135	\$240,537	\$304,617	\$351,721	76%	46%	15%
	12710 Equal Opportunity At Risk	\$74,256	\$44,897	\$80,792	\$104,906	41%	134%	30%
	12900 Other Special Programs	\$29,766	\$10,834	\$40,945	\$24,572	-17%	127%	-40%
	14100 Summer School Programs; Elementary	\$21,571	\$2,464	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$14,763	\$9,030	\$6,486	\$11,755	-20%	30%	81%
	14300 Summer School Programs; High School	\$0	\$6,189	\$7,101	\$7,226		17%	2%
	16100 Remediation Testing	\$1,606	\$16,140	\$13,325	\$4,200	161%	-74%	-68%
	16200 Preventive Remediation	\$45,360	\$16,367	\$25,748	\$25,261	-44%	54%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$3,855	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,384	\$3,621	\$22,246	\$107,544	> 500%	> 500%	383%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,602	\$88,806	\$72,994	\$140,039	> 500%	58%	92%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$26,882	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$217,780	\$191,122	\$228,981	\$216,057	-1%	13%	-6%
	22230 Library/Media Services; Audiovisual	\$2,026	\$1,320	\$2,772	\$1,775	-12%	34%	-36%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$75	\$79	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$38,145			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$6,698	\$118,420			> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$26,339			
	22360 Instruction, Related Technology; Network Support	\$0	\$178,920	\$87,299	\$41,307		-77%	-53%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$16,326	\$14,862			-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,518	\$76,850	\$110,743	\$95,677	93%	24%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$804	\$464	\$491		-39%	6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$30,485	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$254,813	\$312,978	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,578,788</b>	<b>\$5,511,377</b>	<b>\$7,601,253</b>	<b>\$8,039,222</b>	<b>44%</b>	<b>46%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$157,336	\$141,826	\$222,920	\$213,197	36%	50%	-4%
	21230 Guidance Services; Appraisal Services	\$1,769	\$1,523	\$942	\$1,475	-17%	-3%	57%
	21240 Guidance Services; Information Services	\$16,020	\$0	\$0	\$51,004	218%		
	21330 Health Services; Dental Services	\$2,978	\$2,062	\$3,862	\$1,569	-47%	-24%	-59%
	21340 Health Services; Nurse Services	\$33,311	\$70,030	\$123,184	\$128,312	285%	83%	4%
	21390 Health Services; Other Health Services	\$50	\$395	\$200	\$200	300%	-49%	0%
	24100 Office of The Principal	\$568,228	\$558,095	\$959,452	\$986,436	74%	77%	3%
<b>Student Instructional Support Total</b>		<b>\$779,691</b>	<b>\$773,930</b>	<b>\$1,310,560</b>	<b>\$1,382,192</b>	<b>77%</b>	<b>79%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$12,396	\$13,033	\$14,467	\$14,232	15%	9%	-2%
	23120 Board of Education; Service Area Assistants	\$21,304	\$20,611	\$38,402	\$38,822	82%	88%	1%
	23150 Board of Education; Legal Services	\$1,435	\$1,560	\$1,390	\$1,575	10%	1%	13%
	23160 Board of Education; Promotion Expenses	\$1,050	\$313	\$3,701	\$3,661	249%	> 500%	-1%
	23190 Board of Education; Other Governing Body Services	\$6,126	\$6,264	\$2,263	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$178,086	\$273,683	\$668,113	\$672,100	277%	146%	1%
	23220 Executive Administration; Community Relations	\$14	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$15,010	\$11,490	\$19,391	\$15,593	4%	36%	-20%
	25191 Other Fiscal Services; Refund of Revenue	\$274	\$17,440	\$84,980	\$16,668	> 500%	-4%	-80%
	25193 Other Fiscal Services; Printed Forms	\$1,019	\$709	\$3,157	\$441	-57%	-38%	-86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,261	\$900	\$1,780	\$5,309	321%	490%	198%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wabash City Schools (8060)**

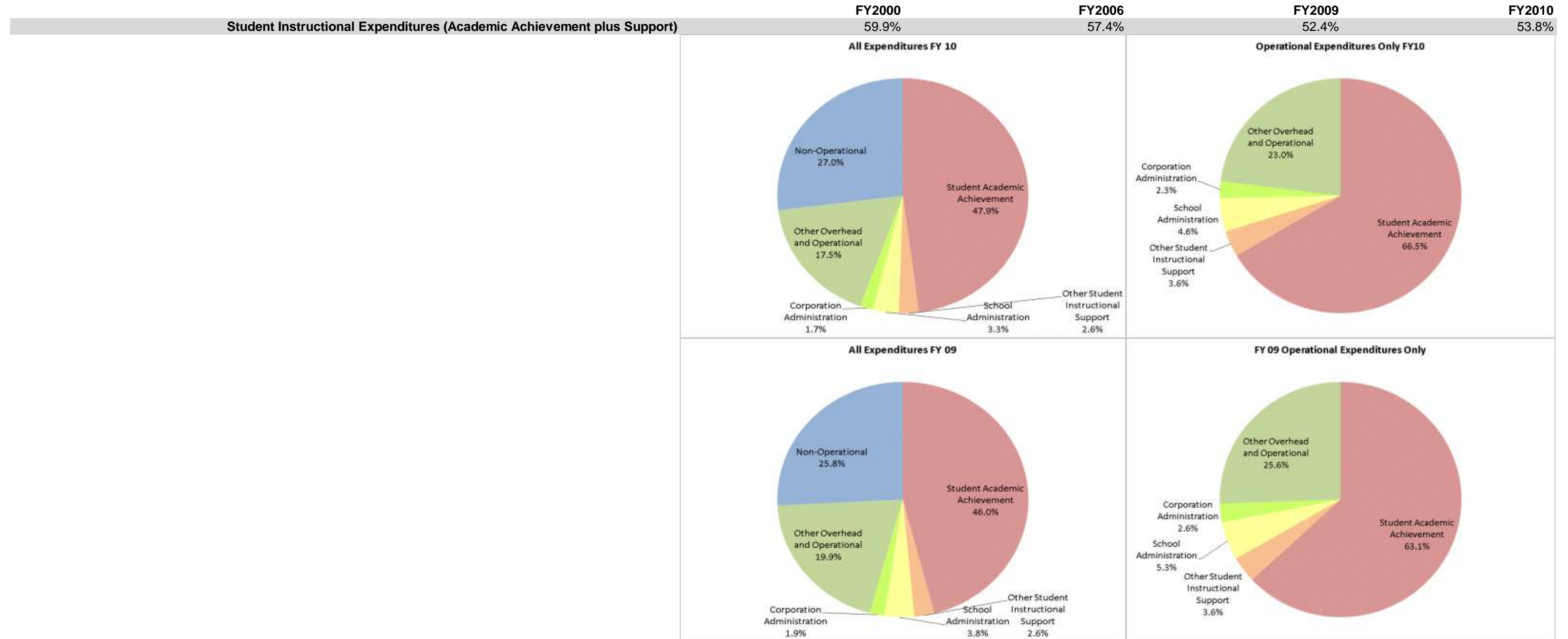
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$7,900	\$61	\$45	\$30	-100%	-51%	-33%
	25750 Personnel Services; Health Services	\$1,923	\$1,653	\$548	\$405	-79%	-76%	-26%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$78,298	\$27,978			-64%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$5,484	\$54,558			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$733	\$1,315			79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$822,402	\$1,012,121	\$1,384,215	\$1,298,890	58%	28%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,094	\$14,990	\$31,326	\$13,469	21%	-10%	-57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,528	\$97,878	\$63,448	\$125,694	58%	28%	98%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$735	\$915	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,378	\$4,072	\$4,776	\$6,843	103%	68%	43%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,888	\$3,300	\$4,586	\$3,752	30%	14%	-18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,520	\$98,552	\$124,716	\$144,376	285%	46%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$250	\$20,041	\$2,473	\$2,085	> 500%	-90%	-16%
	27010 Student Transportation; Service Area Direction	\$21,804	\$26,127	\$40,572	\$40,347	85%	54%	-1%
	27100 Student Transportation; Vehicle Operation	\$140,110	\$124,003	\$162,694	\$167,728	20%	35%	3%
	27200 Student Transportation; Monitoring Services	\$11,820	\$10,255	\$3,950	\$2,950	-75%	-71%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,423	\$54,415	\$56,449	\$47,257	-15%	-13%	-16%
	27400 Student Transportation; Purchase of School Buses	\$145,370	\$30,179	\$28,608	\$211,371	45%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses	\$7,113	\$14,000	\$15,000	\$11,622	63%	-17%	-23%
	27700 Student Transportation; Contracted Transportation Services	\$4,493	\$0	\$4,369	\$3,484	-22%		-20%
	27900 Student Transportation; Other Student Transportation Services	\$49,088	\$114,984	\$114,640	\$129,414	164%	13%	13%
	27910 Student Transportation; Bus Driver Training	\$145	\$100	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$33,343	\$41,547	\$103,622	\$111,224	234%	168%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$196,592	\$206,140	\$278,906	\$288,831	47%	40%	4%
	31300 Food Services Operations; Food Delivery	\$4,638	\$4,265	\$6,360	\$7,401	60%	74%	16%
	31400 Food Services Operations; Food Purchases	\$185,787	\$270,333	\$339,735	\$373,686	101%	38%	10%
	31900 Other Food Services	\$14,494	\$29,119	\$34,997	\$33,353	130%	15%	-5%
<b>Overhead and Operational Total</b>		<b>\$2,075,815</b>	<b>\$2,525,054</b>	<b>\$3,728,194</b>	<b>\$3,876,465</b>	<b>87%</b>	<b>54%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$123,732	\$141,331	\$185,906	\$199,583	61%	41%	7%
	33930 Latch Key Kid Program	\$48,583	\$20,563	\$23,166	\$23,007	-53%	12%	-1%
	33990 Other Community Services; Other	\$2,053	\$2,450	\$3,914	\$1,647	-20%	-33%	-58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$300	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$39,979	\$12,390	\$4,878	\$13,156	-67%	6%	170%
	45100 Building Acquisition, Construction and Improvements	\$16,879	\$181,355	\$247,077	\$120,253	> 500%	-34%	-51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$139,980	\$139,980	\$139,980		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,911	\$199	\$29,020		-3%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,366	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$64,330	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$311,777	\$162,595	\$106,653	\$42,751	-86%	-74%	-60%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$75,472	\$55,909	\$8,519	\$7,992	-89%	-86%	-6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$139,000	\$277,000			99%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,974	\$21,118	\$14,168	\$14,315	-28%	-32%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$275,000	\$277,000	\$139,500	\$0	-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$72,792	\$53,726			-26%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$200			
<b>Nonoperational Total</b>		<b>\$979,445</b>	<b>\$1,044,603</b>	<b>\$1,085,752</b>	<b>\$922,632</b>	<b>-6%</b>	<b>-12%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$92,526	\$72,173	\$0	\$0			
	26492 2007 Account Code - Social Security	\$534,363	\$501,187	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,325	\$44,897	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$789,294	\$1,368,006	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$378	\$92	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$82,842	\$339,634	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,511,728</b>	<b>\$2,325,989</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wa-Nee Community Schools (2285)**

Wa-Nee Community Schools (2285)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,909,826	53.2%	\$17,101,800	51.2%	\$13,713,245	46.0%	\$16,224,049	47.9%
Student Instructional Support	\$1,493,264	6.7%	\$2,057,636	6.2%	\$1,914,487	6.4%	\$1,997,379	5.9%
Overhead and Operational	\$4,290,080	19.2%	\$6,464,366	19.4%	\$6,513,087	21.8%	\$6,494,539	19.2%
Nonoperational	\$4,686,060	20.9%	\$7,748,023	23.2%	\$7,702,171	25.8%	\$9,129,125	27.0%
<b>Grand Total</b>	<b>\$22,379,229</b>		<b>\$33,371,824</b>		<b>\$29,842,990</b>		<b>\$33,845,092</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wa-Nee Community Schools (2285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,944	\$46,582	\$61,380		208%	32%
	11100 Regular Programs; Elementary	\$4,100,311	\$4,483,113	\$4,585,062	\$5,498,886	34%	23%	20%
	11200 Regular Programs; Middle/Junior High	\$1,130,096	\$2,125,939	\$2,206,168	\$2,664,282	136%	25%	21%
	11300 Regular Programs; High School	\$1,898,494	\$2,407,246	\$2,605,042	\$3,088,517	63%	28%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$75,077	\$75,851	\$128,635		71%	70%
	11420 Vocational Education; Agriculture B	\$30,295	\$40,515	\$51,184	\$54,431	80%	34%	6%
	11450 Vocational Education; Consumer and Homemaking	\$97,644	\$93,225	\$61,843	\$86,131	-12%	-8%	39%
	11510 Vocational Education; Cooperative Education	\$853	\$875	\$13,402	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$10,668	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$59,543	\$61,878	\$72,742		22%	18%
	12110 Gifted And Talented; Gifted and Talented	\$50,648	\$18,125	\$42,144	\$40,704	-20%	125%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$75,317	\$571,426	\$633,445	\$703,601	> 500%	23%	11%
	12350 Physical Impairment; Homebound	\$1,176	\$1,437	\$20,480	\$12,724	> 500%	> 500%	-38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$98,071	\$505,093	\$731,094	\$546,069	457%	8%	-25%
	12510 Culturally Different; Communication Disorders	\$222	\$21,506	\$27,322	\$44,375	> 500%	106%	62%
	12520 Culturally Different; Compensatory	\$4,950	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$282,782	\$300,636	\$305,851	\$600,395	112%	100%	96%
	12710 Equal Opportunity At Risk	\$132,976	\$64,118	\$125,198	\$64,042	-52%	0%	-49%
	12900 Other Special Programs	\$15,120	\$30,306	\$48,541	\$58,554	287%	93%	21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$16,255	\$9,694	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$10,067	\$9,372			-7%
	14100 Summer School Programs; Elementary	\$41,323	\$1,848	\$20,796	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$660	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$73,594	\$81,632	\$33,212	\$20,935	-72%	-74%	-37%
	16100 Remediation Testing	\$20,961	\$17,943	\$14,849	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$114,741	\$24,804	\$39,498	\$55,124	-52%	122%	40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$89,862	\$142,890	\$186,371	\$204,894	128%	43%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$616,382	\$843,860	\$1,090,047	\$1,243,450	102%	47%	14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$32,700	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$120,117	\$120,760	\$167,037	\$161,900	35%	34%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,788	\$104,954	\$43,958	\$77,354	94%	-26%	76%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,971	\$40,536	\$19,339	\$22,272	-20%	-45%	15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,058	\$6,480	\$1,883	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$210,664	\$258,328	\$249,294	\$242,940	15%	-6%	-3%
	22220 Library/Media Services; School Library	\$30,734	\$22,479	\$25,159	\$30,784	0%	37%	22%
	22230 Library/Media Services; Audiovisual	\$8,991	\$7,371	\$4,764	\$7,851	-13%	7%	65%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$79,166	\$87,769	\$33,434	\$9,535	-88%	-89%	-71%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$4,932	\$1,560			-68%
	22400 Academic Student Assessment	\$0	\$0	\$580	\$565			-3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$8,534			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$193,751	\$232,075	\$126,939	\$401,510	107%	73%	216%
	26497 2007 Account Code - Teachers Retirement Fund	\$426,225	\$628,646	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,079,566</b>	<b>\$13,450,192</b>	<b>\$13,713,245</b>	<b>\$16,224,049</b>	<b>61%</b>	<b>21%</b>	<b>18%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$8,519	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$297,260	\$424,408	\$514,130	\$595,106	100%	40%	16%
	21230 Guidance Services; Appraisal Services	\$1,643	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$44,600	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$94,047	\$141,123	\$167,966	\$185,981	98%	32%	11%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$1,734	\$1,186			-32%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$51,767	\$61,058	\$0	\$0	-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$110			
	21890 Special Education Administration; Other Special Education Administration	\$63,030	\$79,883	\$89,928	\$90,772	44%	14%	1%
	24100 Office of The Principal	\$656,862	\$819,441	\$1,140,729	\$1,124,224	71%	37%	-1%
<b>Student Instructional Support Total</b>		<b>\$1,217,728</b>	<b>\$1,525,913</b>	<b>\$1,914,487</b>	<b>\$1,997,379</b>	<b>64%</b>	<b>31%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$39,511	\$42,402	\$36,224	\$32,883	-17%	-22%	-9%
	23150 Board of Education; Legal Services	\$26,646	\$48,156	\$64,005	\$50,820	91%	6%	-21%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wa-Nee Community Schools (2285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$2,687	\$2,185	\$602	\$2,091	-22%	-4%	247%
	23210 Executive Administration; Office of The Superintendent	\$162,611	\$162,375	\$207,454	\$207,582	28%	28%	0%
	23220 Executive Administration; Community Relations	\$3,471	\$4,882	\$3,995	\$2,917	-16%	-40%	-27%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,371	\$11,801	\$0	\$2,396	-62%	-80%	
	25110 Fiscal Services; Office of The Business Manager	\$52,129	\$79,479	\$110,723	\$111,287	113%	40%	1%
	25120 Fiscal Services; Service Area Direction	\$22,901	\$40,866	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$18,250	\$21,028	\$35,695	\$41,663	128%	98%	17%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$50,299	\$47,091			-6%
	25170 Fiscal Services; Internal Auditing	\$0	\$2,375	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$11,143	\$8,187	\$18,133	\$32,749	194%	300%	81%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$0	\$100	-60%	-60%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,620	\$351	\$15,516	\$7,444	359%	> 500%	-52%
	25196 Other Fiscal Services; Cash Change	\$586	\$900	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$10,957	\$5,032	\$4,036	\$3,306	-70%	-34%	-18%
	25710 Personnel Services; Supervision of Personnel Services	\$2,580	\$6,078	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$28	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$2,242	\$0	\$125	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$2,744	\$8,106	\$6,810	\$6,076	121%	-25%	-11%
	25890 Other Technology Services	\$0	\$0	\$11,847	\$25,007			111%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$18,055	\$1,506	\$972		-95%	-35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,222,947	\$1,703,255	\$2,108,961	\$2,064,929	69%	21%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,522	\$46,140	\$55,953	\$51,932	89%	13%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,425	\$396,422	\$507,578	\$619,306	94%	56%	22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$348	\$383	\$0	\$0			
	26499 2007 Account Code - Other	\$2,160	\$14,615	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,800	\$800	\$1,440	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,448	\$180,667	\$149,064	\$150,504	224%	-17%	1%
	27010 Student Transportation; Service Area Direction	\$91,362	\$91,854	\$98,730	\$100,312	10%	9%	2%
	27100 Student Transportation; Vehicle Operation	\$439,266	\$625,225	\$840,539	\$972,809	121%	56%	16%
	27200 Student Transportation; Monitoring Services	\$76,930	\$109,339	\$102,077	\$85,465	11%	-22%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$231,058	\$349,364	\$482,804	\$372,455	61%	7%	-23%
	27400 Student Transportation; Purchase of School Buses	\$224,280	\$493,138	\$393,633	\$301,464	34%	-39%	-23%
	27500 Student Transportation; Insurance on Buses	\$18,537	\$13,444	\$1,288	\$9,287	-50%	-31%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$2,806	\$1,000	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$5,520	\$6,468	\$5,884	\$6,970	26%	8%	18%
	27910 Student Transportation; Bus Driver Training	\$3,661	\$1,254	\$122	\$539	-85%	-57%	343%
	31100 Food Services Operations; Service Area Direction	\$32,196	\$44,114	\$55,134	\$53,866	67%	22%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$286,376	\$391,975	\$623,229	\$613,615	114%	57%	-2%
	31400 Food Services Operations; Food Purchases	\$362,783	\$462,205	\$499,798	\$501,483	38%	8%	0%
	31900 Other Food Services	\$14,482	\$19,963	\$19,881	\$15,220	5%	-24%	-23%
<b>Overhead and Operational Total</b>		<b>\$3,776,636</b>	<b>\$5,414,132</b>	<b>\$6,513,087</b>	<b>\$6,494,539</b>	<b>72%</b>	<b>20%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$37,901	\$12,446	\$11,253	\$11,670	-69%	-6%	4%
	33300 Civic Services	\$0	\$1,700	\$1,700	\$1,700		0%	0%
	33400 Athletic Coaches	\$233,888	\$229,050	\$391,295	\$309,963	33%	35%	-21%
	33910 High School Band Uniforms	\$0	\$489	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$7,718	\$16,857	\$16,892	\$8,968	16%	-47%	-47%
	33990 Other Community Services; Other	\$0	\$2,191	\$6,018	\$5,278		141%	-12%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,300	\$980	\$11,836		259%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$179,388	\$232,500	\$3,468	\$518	-100%	-100%	-85%
	45100 Building Acquisition, Construction and Improvements	\$140,642	\$410,840	\$397,549	\$889,719	> 500%	117%	124%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$350,000	\$424,586	\$283,058		-19%	-33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,600	\$946	\$132,555		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$210,744	\$255,418	\$231,888	\$632,616	200%	148%	173%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,210	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$209,365	\$500,258	\$242,065	\$439,177	110%	-12%	81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$92,204	\$151,018	\$726	\$60,750	-34%	-60%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$445,000	\$95,000	\$305,000	239%	-31%	221%
	52100 Debt Services; Interest on Debt; Bonds	\$80,055	\$178,955	\$62,579	\$174,926	119%	-2%	180%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,102	\$35,404	\$128,778	\$13,069	-75%	-63%	-90%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,191,386	\$4,794,764	\$5,654,838	\$5,819,881	82%	21%	3%
	54200 Common School Fund; Principal	\$97,316	\$29,915	\$21,340	\$25,220	-74%	-16%	18%



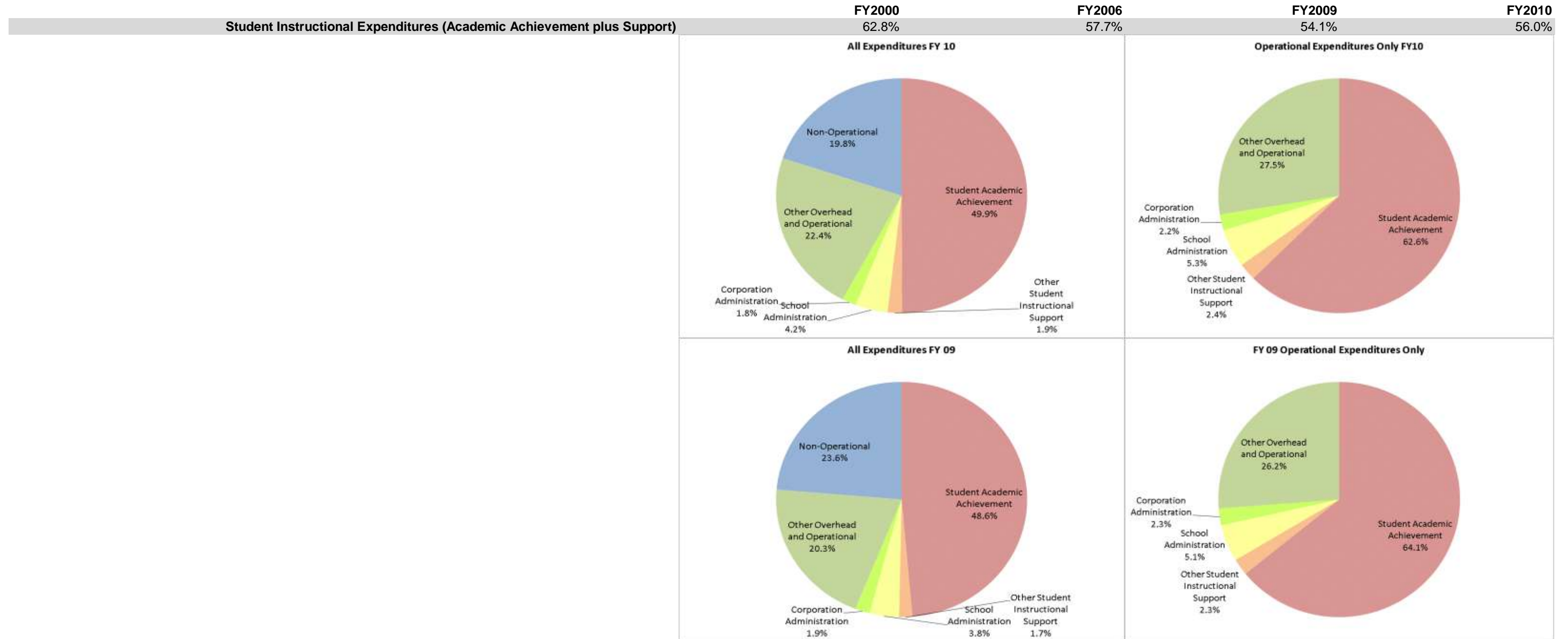
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wa-Nee Community Schools (2285)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	54250 Common School Fund; Interest	\$0	\$0	\$2,270	\$1,223			-46%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$6,000	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$2,000	\$2,000		100%	0%
<b>Nonoperational Total</b>		<b>\$4,622,709</b>	<b>\$7,657,916</b>	<b>\$7,702,171</b>	<b>\$9,129,125</b>	<b>97%</b>	<b>19%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$212,158	\$224,659	\$0	\$0			
	26492 2007 Account Code - Social Security	\$866,368	\$1,097,130	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,164	\$116,399	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,470,831	\$3,771,972	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,507	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$109,071	\$111,005	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,682,591</b>	<b>\$5,323,672</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warrick County School Corp (8130)**

Warrick County School Corp (8130)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$34,213,159	57.3%	\$41,235,816	52.4%	\$44,317,241	48.6%	\$44,642,462	49.9%
Student Instructional Support	\$3,284,929	5.5%	\$4,155,022	5.3%	\$5,030,997	5.5%	\$5,398,586	6.0%
Overhead and Operational	\$13,295,671	22.3%	\$16,219,886	20.6%	\$20,251,449	22.2%	\$21,635,994	24.2%
Nonoperational	\$8,897,049	14.9%	\$17,087,945	21.7%	\$21,558,987	23.6%	\$17,713,979	19.8%
<b>Grand Total</b>	<b>\$59,690,809</b>		<b>\$78,698,669</b>		<b>\$91,158,674</b>		<b>\$89,391,020</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$11,574,319	\$13,388,937	\$17,303,417	\$16,040,947	39%	20%	-7%
	11200 Regular Programs; Middle/Junior High	\$2,616,385	\$3,090,682	\$4,571,828	\$6,404,897	145%	107%	40%
	11300 Regular Programs; High School	\$7,515,714	\$8,818,579	\$12,359,756	\$12,514,183	67%	42%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$73,646	\$180,976	\$181,399		146%	0%
	11630 Regular Programs; Alternative Education Programs; High School	\$220,224	\$261,224	\$492,342	\$450,393	105%	72%	-9%
	11910 Other Regular Programs; Competency Testing	\$5,046	\$14,719	\$17,303	\$14,320	184%	-3%	-17%
	12110 Gifted And Talented; Gifted and Talented	\$153,813	\$245,992	\$357,878	\$383,828	150%	56%	7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$273,848	\$279,809	\$379,933	\$319,238	17%	14%	-16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$52,561	\$61,250	\$79,649	\$79,852	52%	30%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,173	\$18,219	\$18,248		50%	0%
	12350 Physical Impairment; Homebound	\$65,177	\$115,736	\$144,946	\$132,060	103%	14%	-9%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$16,685	\$25,956	\$63,933		283%	146%
	12510 Culturally Different; Communication Disorders	\$311,592	\$390,944	\$556,112	\$505,676	62%	29%	-9%
	12520 Culturally Different; Compensatory	\$24,909	\$39,663	\$17,451	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$702,712	\$888,787	\$1,187,271	\$1,264,566	80%	42%	7%
	12710 Equal Opportunity At Risk	\$261,523	\$346,868	\$481,986	\$490,247	87%	41%	2%
	12900 Other Special Programs	\$0	\$12,454	\$0	\$132		-99%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$4,535	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$14,433	\$15,482	\$27,165	\$33,967	135%	119%	25%
	14300 Summer School Programs; High School	\$123,899	\$125,574	\$139,336	\$128,857	4%	3%	-8%
	15100 Enrichment Programs; Non-Credit	\$9,074	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$367,198	\$376,072	\$443,346	\$487,476	33%	30%	10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$342,337	\$166,491			-51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,038,770	\$1,148,552	\$2,671,098	\$2,190,324	7%	91%	-18%
	22110 Improvement of Instruction; Service Area Direction	\$101,028	\$219,642	\$177,588	\$235,997	134%	7%	33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$178,637	\$199,039	\$197,942	\$188,259	5%	-5%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$63,088	\$5,509	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$387,389	\$388,314	\$518,873	\$723,061	87%	86%	39%
	22230 Library/Media Services; Audiovisual	\$8,002	\$7,395	\$4,562	\$3,392	-58%	-54%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,878	\$23,271	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$66,656	\$297,846	\$186,713	\$286,437	330%	-4%	53%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$501,190	\$348,669			-30%
	22360 Instruction, Related Technology; Network Support	\$0	\$564,276	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$18,400	\$7,290			-60%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$3,600	\$1,350			-63%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$40,372	\$86,424			114%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$662,519	\$944,906	\$861,756	\$885,211	34%	-6%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$53,455	\$12,713	\$7,938	\$5,335	-90%	-58%	-33%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,091,401	\$1,584,569	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$29,012,249</b>	<b>\$33,975,839</b>	<b>\$44,317,241</b>	<b>\$44,642,462</b>	<b>54%</b>	<b>31%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$118,465	\$122,477			3%
	21130 Attendance and Social Work Services; Social Work Services	\$3,677	\$4,032	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$61,143	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$624,815	\$694,890	\$989,389	\$1,047,182	68%	51%	6%
	21340 Health Services; Nurse Services	\$229,145	\$292,405	\$402,729	\$444,011	94%	52%	10%
	21390 Health Services; Other Health Services	\$49,043	\$47,212	\$46,369	\$48,921	0%	4%	6%
	24100 Office of The Principal	\$1,802,005	\$2,284,315	\$3,474,044	\$3,735,995	107%	64%	8%
<b>Student Instructional Support Total</b>		<b>\$2,708,685</b>	<b>\$3,383,997</b>	<b>\$5,030,997</b>	<b>\$5,398,586</b>	<b>99%</b>	<b>60%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$44,284	\$115,946	\$122,364	> 500%	176%	6%
	23150 Board of Education; Legal Services	\$30,763	\$43,562	\$46,799	\$46,794	52%	7%	0%
	23160 Board of Education; Promotion Expenses	\$8,512	\$6,112	\$5,333	\$5,538	-35%	-9%	4%
	23190 Board of Education; Other Governing Body Services	\$12,150	\$13,109	\$20,879	\$19,776	63%	51%	-5%
	23210 Executive Administration; Office of The Superintendent	\$341,733	\$405,416	\$488,508	\$487,016	43%	20%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$43,673	\$16,981	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$60,268	\$71,976	\$72,909	\$81,064	35%	13%	11%
	25110 Fiscal Services; Office of The Business Manager	\$57,066	\$81,090	\$141,662	\$141,075	147%	74%	0%



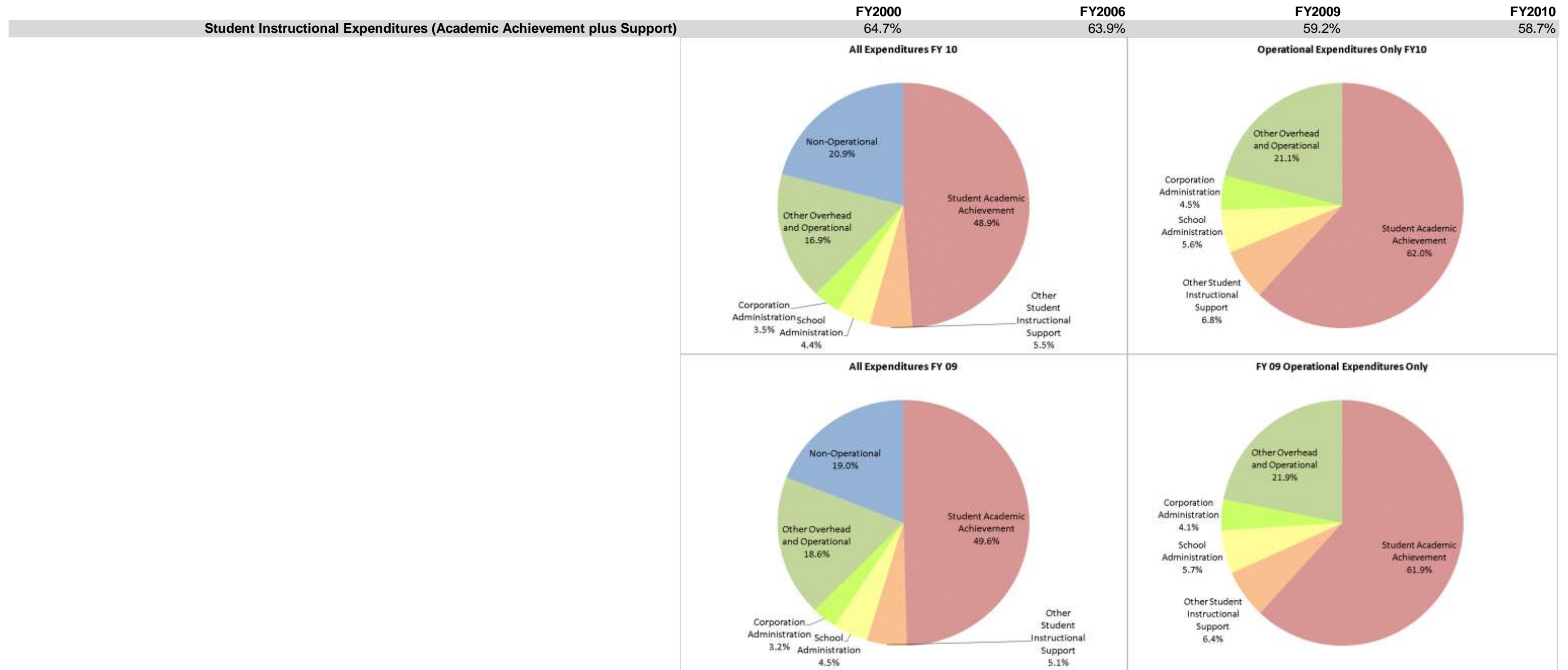
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$56,646	\$65,653	\$102,624	\$103,099	82%	57%	0%
	25150 Fiscal Services; Payroll Services	\$42,749	\$52,347	\$95,333	\$96,106	125%	84%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$294	\$2,104	\$150	\$2,135	> 500%	1%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$1,728	\$1,985	\$1,995	\$2,170	26%	9%	9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$57,656	\$76,050	\$107,321	\$108,254	88%	42%	1%
	25300 Printing, Publishing, and Duplicating Services	\$12,789	\$13,277	\$10,174	\$14,332	12%	8%	41%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$114,968	\$120,303			5%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$255,085	\$209,398			-18%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$140,935	\$76,943			-45%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$11,627	\$2,737			-76%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$91,983	\$117,767	\$173,991	\$178,318	94%	51%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,076,732	\$5,343,641	\$8,023,329	\$8,789,696	116%	64%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,991	\$11,154	\$12,750	\$18,168	-50%	63%	42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$328,976	\$188,347	\$316,665	\$291,772	-11%	55%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$910	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,419	\$2,643	\$8,321	\$4,175	-6%	58%	-50%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,361	\$2,867	\$2,343	\$49,349	> 500%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$229,273	\$31,611	\$268,111	\$283,105	23%	> 500%	6%
	27010 Student Transportation; Service Area Direction	\$487,083	\$605,255	\$362,448	\$358,280	-26%	-41%	-1%
	27100 Student Transportation; Vehicle Operation	\$403,282	\$595,234	\$695,455	\$690,294	71%	16%	-1%
	27200 Student Transportation; Monitoring Services	\$16,804	\$2,755	\$5,792	\$6,001	-64%	118%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$399,946	\$559,028	\$668,800	\$661,398	65%	18%	-1%
	27400 Student Transportation; Purchase of School Buses	\$244,581	\$452,723	\$390,818	\$421,278	72%	-7%	8%
	27500 Student Transportation; Insurance on Buses	\$13,867	\$5,366	\$83,175	\$89,802	> 500%	> 500%	8%
	27700 Student Transportation; Contracted Transportation Services	\$2,765,519	\$3,242,248	\$3,790,117	\$4,193,877	52%	29%	11%
	27900 Student Transportation; Other Student Transportation Services	\$186,702	\$48,469	\$66,253	\$27,259	-85%	-44%	-59%
	27910 Student Transportation; Bus Driver Training	\$0	\$725	\$1,000	\$2,214		205%	121%
	31100 Food Services Operations; Service Area Direction	\$107,180	\$146,941	\$230,128	\$243,095	127%	65%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,053,151	\$1,360,912	\$1,801,154	\$1,947,760	85%	43%	8%
	31400 Food Services Operations; Food Purchases	\$1,049,699	\$1,273,562	\$1,618,549	\$1,741,049	66%	37%	8%
<b>Overhead and Operational Total</b>		<b>\$12,239,486</b>	<b>\$14,885,195</b>	<b>\$20,251,449</b>	<b>\$21,635,994</b>	<b>77%</b>	<b>45%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$606,906	\$789,584	\$1,275,697	\$1,514,229	149%	92%	19%
	33500 Welfare Activities Services	\$0	\$33,665	\$0	\$0		-100%	
	33600 Nonpublic School Pupil Services	\$0	\$14,652	\$3,123	\$23,363		59%	> 500%
	33990 Other Community Services; Other	\$5,654	\$12,887	\$164,844	\$12,808	127%	-1%	-92%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$200,750	\$116,810	\$1,901		-99%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$41,158	\$217,783	\$175,937	\$167,236	306%	-23%	-5%
	45100 Building Acquisition, Construction and Improvements	\$676,752	\$4,559,044	\$9,322,605	\$5,226,860	> 500%	15%	-44%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$239,409	\$611,494	\$533,291	\$397,927	66%	-35%	-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$42,743	\$383,970	\$204,978	\$219,556	414%	-43%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,852	\$5,870	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$826,044	\$880,543	\$566,014	\$1,042,346	26%	18%	84%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$29,208	\$27,926	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,230,000	\$1,085,753	\$1,450,000		18%	34%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$697,805	\$836,801	\$474,751		-32%	-43%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$151,470	\$182,793	\$32,633	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,083,833	\$6,884,500	\$4,881,594	\$3,775,747	-38%	-45%	-23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,346,144	\$3,398,678			45%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$12,763	\$8,575			-33%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$8,709,028</b>	<b>\$16,734,265</b>	<b>\$21,558,987</b>	<b>\$17,713,979</b>	<b>103%</b>	<b>6%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$554,739	\$581,545	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,511,714	\$2,945,437	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$146,892	\$11,311	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,125,791	\$4,927,206	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$602	\$20,742	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$681,622	\$1,233,132	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,021,360</b>	<b>\$9,719,373</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warsaw Community Schools (4415)**

**Warsaw Community Schools (4415)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$28,012,138	54.9%	\$31,816,065	54.2%	\$33,659,874	49.6%	\$34,021,001	48.9%
Student Instructional Support	\$5,002,461	9.8%	\$5,671,115	9.7%	\$6,530,672	9.6%	\$6,853,041	9.8%
Overhead and Operational	\$9,279,688	18.2%	\$11,013,763	18.8%	\$14,809,142	21.8%	\$14,219,613	20.4%
Nonoperational	\$8,717,020	17.1%	\$10,186,850	17.4%	\$12,884,886	19.0%	\$14,521,738	20.9%
<b>Grand Total</b>	<b>\$51,011,307</b>		<b>\$58,687,793</b>		<b>\$67,884,574</b>		<b>\$69,615,393</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warsaw Community Schools (4415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$8,103,108	\$9,766,939	\$13,262,129	\$13,599,915	68%	39%	3%
	11200 Regular Programs; Middle/Junior High	\$2,280,885	\$2,747,861	\$3,929,778	\$3,966,412	74%	44%	1%
	11300 Regular Programs; High School	\$4,071,774	\$4,424,095	\$6,340,128	\$6,505,021	60%	47%	3%
	11420 Vocational Education; Agriculture B	\$83,614	\$84,713	\$118,187	\$128,742	54%	52%	9%
	11430 Vocational Education; Distributive Education	\$25,253	\$1,859	\$5,247	\$5,096	-80%	174%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$353,791	\$466,334	\$541,604	\$581,836	64%	25%	7%
	11470 Vocational Education; Business Education	\$433,830	\$414,271	\$403,337	\$364,730	-16%	-12%	-10%
	11480 Vocational Education; Industrial Education A	\$113,938	\$127,211	\$160,523	\$185,812	63%	46%	16%
	11510 Vocational Education; Cooperative Education	\$83,440	\$121,474	\$198,766	\$183,734	120%	51%	-8%
	11590 Other Vocational Education Programs	\$0	\$5,902	\$6,653	\$6,014		2%	-10%
	12110 Gifted And Talented; Gifted and Talented	\$126,390	\$135,476	\$222,768	\$216,202	71%	60%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$138,521	\$192,218	\$200,987	\$163,536	18%	-15%	-19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$269,244	\$165,721	\$322,881	\$350,028	30%	111%	8%
	12230 Mental Disabilities; Severe Mental Disabilities	\$2,200	\$3,113	\$4,465	\$5,166	135%	66%	16%
	12310 Physical Impairment; Orthopedic Impairment	\$58,378	\$50,759	\$1,437	\$0	-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities	\$42,323	\$89,512	\$109,196	\$111,764	164%	25%	2%
	12330 Physical Impairment; Visual Impairment	\$11,937	\$63,326	\$44,037	\$58,988	394%	-7%	34%
	12340 Physical Impairment; Hearing Impairment	\$91,433	\$76,213	\$118,215	\$235,067	157%	208%	99%
	12350 Physical Impairment; Homebound	\$19,876	\$25,816	\$24,386	\$18,453	-7%	-29%	-24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$215,652	\$235,150	\$426,323	\$447,524	108%	90%	5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$13,016	\$98,622			> 500%
	12510 Culturally Different; Communication Disorders	\$5,677	\$24,730	\$22,495	\$22,722	300%	-8%	1%
	12520 Culturally Different; Compensatory	\$80,800	\$164,322	\$582,740	\$478,495	492%	191%	-18%
	12610 Learning Disability	\$148,442	\$21,856	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$163,936	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$233,721	\$202,443	\$283,494	\$304,396	30%	50%	7%
	12900 Other Special Programs	\$878,007	\$1,473,166	\$2,601,852	\$2,598,181	196%	76%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$109,999	\$188,846	\$155,527	\$254,983	132%	35%	64%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,973	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,600	\$848	\$402	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$118,712	\$184,137	\$303,712	\$234,002	97%	27%	-23%
	14300 Summer School Programs; High School	\$107,764	\$172,919	\$241,420	\$241,855	124%	40%	0%
	16100 Remediation Testing	\$298,344	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$178,393	\$236,236	\$273,695		53%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$496,709	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$222,569	\$252,457	\$339,170	\$483,635	117%	92%	43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,312	\$92,298	\$51,566	\$45,793	88%	-50%	-11%
	22130 Improvement of Instruction; Instructional Staff Training	\$61,075	\$108,181	\$240,516	\$244,495	300%	126%	2%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,680	\$12,700	\$31,972	\$19,222	> 500%	51%	-40%
	22210 Library/Media Services; Service Area Direction	\$73,056	\$31,684	\$54,697	\$55,878	-24%	76%	2%
	22220 Library/Media Services; School Library	\$525,685	\$520,145	\$638,625	\$629,886	20%	21%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$378,403	\$181,960	\$65,561	\$47,769	-87%	-74%	-27%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$15,315			
	22360 Instruction, Related Technology; Network Support	\$0	\$542,779	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$1,149			
	22400 Academic Student Assessment	\$0	\$0	\$0	\$252			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$168	\$56,433			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$545,998	\$787,878	\$1,355,657	\$780,185	43%	-1%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$581,780	\$681,146	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$21,609,826</b>	<b>\$25,020,853</b>	<b>\$33,659,874</b>	<b>\$34,021,001</b>	<b>57%</b>	<b>36%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$41,642	\$51,009	\$114,050	\$72,005	73%	41%	-37%
	21140 Attendance and Social Work Services; Pupil Accounting	\$4,441	\$3,573	\$39,290	\$26,028	486%	> 500%	-34%
	21220 Guidance Services; Counseling Services	\$404,337	\$599,925	\$855,338	\$867,390	115%	45%	1%
	21290 Guidance Services; Other Guidance Services	\$1,727	\$0	\$6,303	\$0	-100%		-100%
	21310 Health Services; Service Area Direction	\$46,094	\$49,282	\$59,961	\$44,245	-4%	-10%	-26%
	21320 Health Services; Medical Services	\$10	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$115,302	\$307,492	\$477,902	\$471,898	309%	53%	-1%
	21390 Health Services; Other Health Services	\$263,756	\$221,156	\$330,948	\$338,967	29%	53%	2%
	21410 Psychological Services; Service Area Direction	\$616	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$346,721	\$242,616	\$289,828	\$285,287	-18%	18%	-2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warsaw Community Schools (4415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	21490 Other Psychological Services	\$0	\$0	\$0	\$151,984			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$260,908	\$327,564	\$540,753	\$574,598	120%	75%	6%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$8,339	\$14,650	\$13,288		59%	-9%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$20,661	\$285,128			> 500%
	21810 Special Education Administration; Service Area Direction	\$385,283	\$355,154	\$541,331	\$448,098	16%	26%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$122,395	\$123,129			1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$68,195	\$100,924			48%
	24100 Office of The Principal	\$1,934,825	\$2,247,189	\$3,049,067	\$3,050,072	58%	36%	0%
<b>Student Instructional Support Total</b>		<b>\$3,805,661</b>	<b>\$4,413,299</b>	<b>\$6,530,672</b>	<b>\$6,853,041</b>	<b>80%</b>	<b>55%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$29,205	\$28,170	\$35,895	\$39,258	34%	39%	9%
	23150 Board of Education; Legal Services	\$10,758	\$22,327	\$34,778	\$4,853	-55%	-78%	-86%
	23160 Board of Education; Promotion Expenses	\$2,871	\$2,722	\$8,902	\$3,890	36%	43%	-56%
	23190 Board of Education; Other Governing Body Services	\$11,041	\$11,959	\$9,881	\$8,580	-22%	-28%	-13%
	23210 Executive Administration; Office of The Superintendent	\$324,941	\$256,808	\$497,908	\$544,992	68%	112%	9%
	23220 Executive Administration; Community Relations	\$25,356	\$22,602	\$44,734	\$47,125	86%	108%	5%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$300,904			
	25110 Fiscal Services; Office of The Business Manager	\$134,081	\$157,588	\$251,516	\$252,461	88%	60%	0%
	25120 Fiscal Services; Service Area Direction	\$41,671	\$58,861	\$73,402	\$72,800	75%	24%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,694	\$29,380	\$49,822	\$50,965	125%	73%	2%
	25150 Fiscal Services; Payroll Services	\$51,408	\$129,446	\$245,590	\$253,195	393%	96%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$3,212	\$3,545	\$10,569	\$8,239	157%	132%	-22%
	25192 Other Fiscal Services; Petty Cash	\$300	\$150	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$1,525	\$475	\$475	\$950	-38%	100%	100%
	25199 Other Fiscal Services; Other	\$37	\$159	\$42	\$92	152%	-42%	120%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$22,970	\$27,328	\$36,950	\$37,219	62%	36%	1%
	25710 Personnel Services; Supervision of Personnel Services	\$209	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$4,438	\$0	\$2,680	\$2,681	-40%		0%
	25750 Personnel Services; Health Services	\$17,093	\$16,460	\$629	\$9,150	-46%	-44%	> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$881,532	\$806,050			-9%
	25890 Other Technology Services	\$48,549	\$989	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$469	\$129	\$467	\$105	-78%	-19%	-78%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$82,395	\$130,047	\$176,130	\$177,395	115%	36%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,205,339	\$4,027,839	\$5,195,202	\$5,033,679	57%	25%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,260	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$475,567	\$611,860	\$969,756	\$1,006,930	112%	65%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,020	\$332	\$0	\$0			
	26499 2007 Account Code - Other	\$6,754	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,000	\$28,866	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$113,791	\$216,114	\$365,836	\$384,989	238%	78%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$19,174	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$94,473	\$142,844	\$354,128	\$232,330	146%	63%	-34%
	27100 Student Transportation; Vehicle Operation	\$796,775	\$1,031,820	\$1,268,121	\$1,258,329	58%	22%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$409,622	\$642,433	\$845,936	\$832,758	103%	30%	-2%
	27400 Student Transportation; Purchase of School Buses	\$544,660	\$146,506	\$592,560	\$352,356	-35%	141%	-41%
	27500 Student Transportation; Insurance on Buses	\$33,120	\$84,584	\$71,754	\$68,096	106%	-19%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$1,247	\$1,349	\$6,281	\$10,785	> 500%	> 500%	72%
	31100 Food Services Operations; Service Area Direction	\$60,969	\$103,409	\$206,840	\$200,429	229%	94%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,426,539	\$1,778,975	\$2,551,561	\$2,218,030	55%	25%	-13%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$19,265	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$8,060,532</b>	<b>\$9,716,072</b>	<b>\$14,809,142</b>	<b>\$14,219,613</b>	<b>76%</b>	<b>46%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$341	\$14,940	\$4,717	\$929	173%	-94%	-80%
	33400 Athletic Coaches	\$311,123	\$297,009	\$386,417	\$380,190	22%	28%	-2%
	33990 Other Community Services; Other	\$0	\$0	\$1,822	\$3,557			95%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$66,973	\$69,315	\$157,883	\$123,206	84%	78%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,259	\$194,560	\$78,959	\$110,087	> 500%	-43%	39%
	45100 Building Acquisition, Construction and Improvements	\$1,572,947	\$2,300,195	\$3,138,423	\$2,470,242	57%	7%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$182,760	\$365,520			100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,500	\$18,000	\$15,900	\$12,696	131%	-29%	-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$10,021			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$538,691	\$2,265,906	\$2,049,493	\$2,071,708	285%	-9%	1%

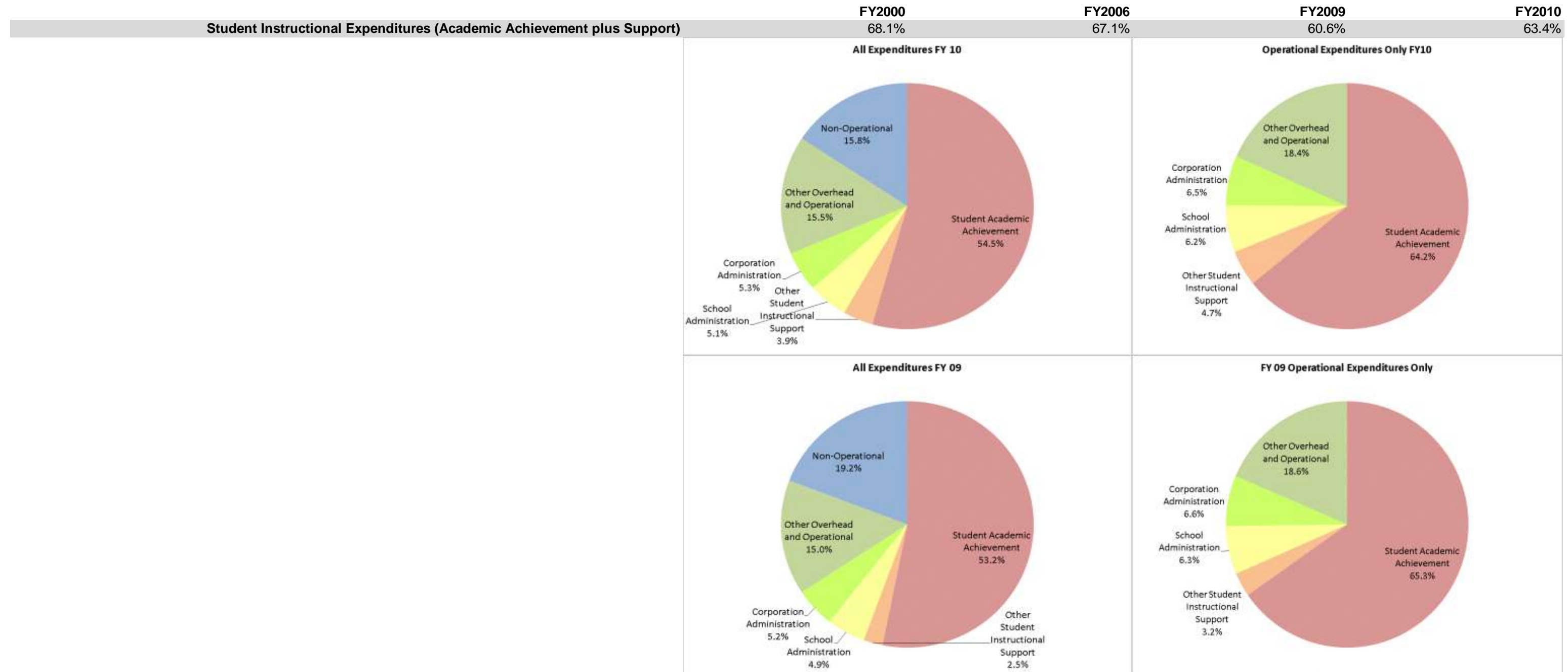
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warsaw Community Schools (4415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$99,249	\$289,988	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$250,000	\$310,000	\$335,000	\$345,000	38%	11%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$13,188	\$235,081	\$208,159	\$211,057	> 500%	-10%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$113,467	\$121,354	\$43,905		-61%	-64%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,695,574	\$3,996,000	\$6,204,000	\$8,373,620	47%	110%	35%
	54200 Common School Fund; Principal	\$44,777	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$8,612,621</b>	<b>\$10,104,460</b>	<b>\$12,884,886</b>	<b>\$14,521,738</b>	<b>69%</b>	<b>44%</b>	<b>13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$315,341	\$269,557	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,974,195	\$2,306,792	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$69,415	\$242,181	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$6,399,210	\$6,530,355	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$969	\$12,246	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$163,536	\$71,977	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$8,922,667</b>	<b>\$9,433,109</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Washington Com Schools Inc (1405)**

Washington Com Schools Inc (1405)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,618,357	59.8%	\$13,466,360	59.0%	\$14,032,089	53.2%	\$13,678,296	54.5%
Student Instructional Support	\$1,478,908	8.3%	\$1,845,864	8.1%	\$1,952,801	7.4%	\$2,245,829	8.9%
Overhead and Operational	\$3,234,800	18.2%	\$3,952,873	17.3%	\$5,339,534	20.2%	\$5,224,946	20.8%
Nonoperational	\$2,421,255	13.6%	\$3,549,063	15.6%	\$5,073,388	19.2%	\$3,956,838	15.8%
<b>Grand Total</b>	<b>\$17,753,320</b>		<b>\$22,814,159</b>		<b>\$26,397,812</b>		<b>\$25,105,909</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Washington Com Schools Inc (1405)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,777	\$335,493	\$330,819		473%	-1%
	11100 Regular Programs; Elementary	\$3,201,027	\$3,714,424	\$5,441,941	\$5,164,618	61%	39%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,059,051	\$1,072,480	\$1,498,478	\$1,538,735	45%	43%	3%
	11300 Regular Programs; High School	\$1,549,806	\$1,711,134	\$2,397,769	\$2,421,920	56%	42%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$37,000	\$24,300	\$24,875	\$0	-100%	-100%	-100%
	11420 Vocational Education; Agriculture B	\$32,516	\$43,480	\$66,676	\$68,430	110%	57%	3%
	11430 Vocational Education; Distributive Education	\$56,142	\$62,124	\$90,245	\$88,174	57%	42%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$99,549	\$113,901	\$157,628	\$166,381	67%	46%	6%
	11470 Vocational Education; Business Education	\$141,924	\$126,482	\$204,811	\$203,633	43%	61%	-1%
	11480 Vocational Education; Industrial Education A	\$104,624	\$64,645	\$116,342	\$111,512	7%	73%	-4%
	11590 Other Vocational Education Programs	\$9,183	\$32,253	\$5,730	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$15,460	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$33,414	\$42,714	\$85,827	\$68,235	104%	60%	-20%
	12520 Culturally Different; Compensatory	\$49,630	\$913	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$5,618	\$0	\$14,531	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$75,604	\$40,584	\$33,824	\$38,294	-49%	-6%	13%
	16100 Remediation Testing	\$77,685	\$100,218	\$175,819	\$153,844	98%	54%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$821	\$4,102			400%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,512	\$48,998	\$108,665	\$97,390	18%	99%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$1,382,123	\$1,415,679	\$1,874,270	\$1,903,847	38%	34%	2%
	22110 Improvement of Instruction; Service Area Direction	\$4,788	\$0	\$195,434	\$276,932	> 500%		42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,425	\$89,579	\$32,194	\$27,504	-60%	-69%	-15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$40,048	\$53,353	\$31,175		-22%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$4,000	\$0			-100%
	22220 Library/Media Services; School Library	\$181,580	\$203,767	\$304,718	\$279,783	54%	37%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$63,627	\$8,530	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$400,830	\$500,717	\$457,926		14%	-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$161,881	\$168,378	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$70,546	\$4,118	\$3,277	\$21,416	-70%	420%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$91,364	\$257,933	\$177,468		94%	-31%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$46,719	\$46,154			-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$20,064	\$421,637	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,584,777</b>	<b>\$10,100,357</b>	<b>\$14,032,089</b>	<b>\$13,678,296</b>	<b>59%</b>	<b>35%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$7,578	\$0			-100%
	21220 Guidance Services; Counseling Services	\$297,128	\$372,139	\$512,747	\$519,610	75%	40%	1%
	21290 Guidance Services; Other Guidance Services	\$3,388	\$5,743	\$1,513	\$1,791	-47%	-69%	18%
	21340 Health Services; Nurse Services	\$70,358	\$81,707	\$123,005	\$116,708	66%	43%	-5%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,531	\$330,676			> 500%
	24100 Office of The Principal	\$688,232	\$774,999	\$1,199,616	\$1,172,815	70%	51%	-2%
	24900 Other Support Services, School Administration	\$70,159	\$76,332	\$102,812	\$104,231	49%	37%	1%
<b>Student Instructional Support Total</b>		<b>\$1,129,265</b>	<b>\$1,310,919</b>	<b>\$1,952,801</b>	<b>\$2,245,829</b>	<b>99%</b>	<b>71%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,800	\$17,900	\$19,307	\$18,529	4%	4%	-4%
	23150 Board of Education; Legal Services	\$415	\$4,393	\$5,726	\$5,402	> 500%	23%	-6%
	23160 Board of Education; Promotion Expenses	\$3,721	\$2,511	\$591	\$495	-87%	-80%	-16%
	23210 Executive Administration; Office of The Superintendent	\$147,480	\$191,058	\$263,828	\$268,686	82%	41%	2%
	23220 Executive Administration; Community Relations	\$14,029	\$8,043	\$15,341	\$25,883	85%	222%	69%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,316	\$9,745	\$68	\$1,777	-67%	-82%	> 500%
	25160 Fiscal Services; Financial Accounting	\$49,520	\$62,206	\$106,197	\$117,851	138%	89%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$12,128	\$2,144	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$709,978	\$678,842			-4%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$251,517	\$212,970			-15%
	25990 Other Support Services, Central	\$326,812	\$20,140	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$975,782	\$1,279,264	\$1,944,529	\$1,841,313	89%	44%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,192	\$298	\$221	\$675	-69%	126%	205%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$162,744	\$82,892	\$91,379	\$101,111	-38%	22%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$674	\$902	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$260,672	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,179	\$7,575	\$8,305	\$8,337	100%	10%	0%

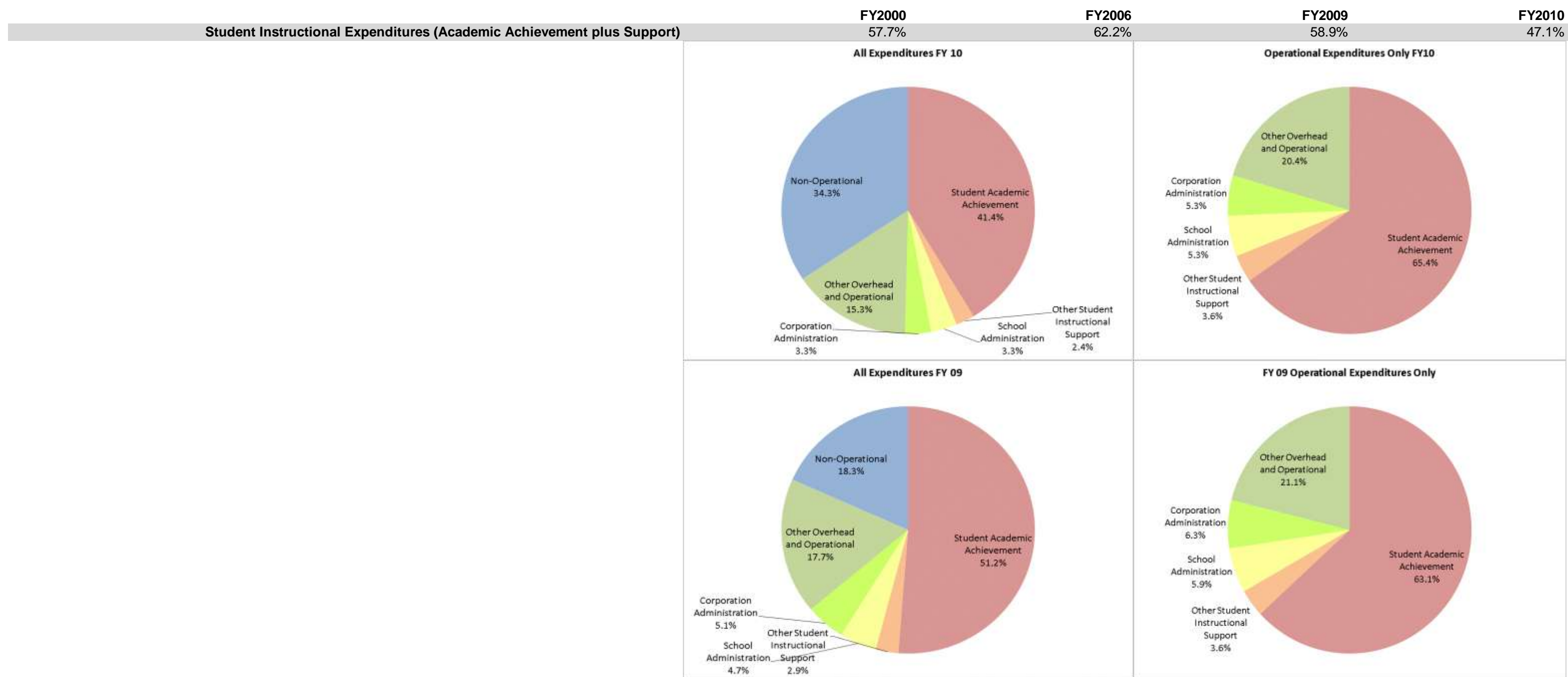
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Washington Com Schools Inc (1405)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,057	\$3,750	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,517	\$129,390	\$133,833	\$142,209	93%	10%	6%
	27010 Student Transportation; Service Area Direction	\$72,847	\$79,105	\$96,073	\$99,199	36%	25%	3%
	27100 Student Transportation; Vehicle Operation	\$124,555	\$164,476	\$240,383	\$207,163	66%	26%	-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,069	\$65,241	\$46,090	\$22,320	-18%	-66%	-52%
	27400 Student Transportation; Purchase of School Buses	\$81,123	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$5,714	\$5,888	\$28	\$81	-99%	-99%	189%
	27700 Student Transportation; Contracted Transportation Services	\$248,653	\$275,690	\$292,949	\$286,518	15%	4%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$101,060	\$128,839	\$159,200	\$159,200	58%	24%	0%
	31100 Food Services Operations; Service Area Direction	\$5,483	\$27,113	\$24,689	\$25,608	367%	-6%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$212,815	\$263,359	\$430,323	\$459,522	116%	74%	7%
	31400 Food Services Operations; Food Purchases	\$201,007	\$307,736	\$405,025	\$484,032	141%	57%	20%
	31900 Other Food Services	\$15,589	\$45,952	\$90,203	\$57,224	267%	25%	-37%
<b>Overhead and Operational Total</b>		<b>\$2,892,223</b>	<b>\$3,447,588</b>	<b>\$5,339,534</b>	<b>\$5,224,946</b>	<b>81%</b>	<b>52%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,608	\$0			-100%
	33300 Civic Services	\$0	\$0	\$5,566	\$6,427			15%
	33400 Athletic Coaches	\$75,880	\$89,919	\$100,312	\$96,673	27%	8%	-4%
	33920 Contributions to Historical Societies	\$600	\$600	\$600	\$600	0%	0%	0%
	33990 Other Community Services; Other	\$0	\$6,542	\$0	\$2,000		-69%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,540	\$1,316	\$49,460	\$658	-88%	-50%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$478	\$510,837	\$2,650	\$87,829	> 500%	-83%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$33,168	\$0	\$1,733	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$404,862	\$299,596	\$1,561,149	\$470,374	16%	57%	-70%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$38,971	\$50,285			29%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$113,003	\$113,814	\$84,396	\$74,918	-34%	-34%	-11%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$268,461	\$265,948	\$231,967	\$245,032	-9%	-8%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$79,606	\$58,056	\$0	\$25,825	-68%	-56%	
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$715,825	\$651,071	\$658,670	427%	-8%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,853	\$438	\$2,483		-87%	467%
	52100 Debt Services; Interest on Debt; Bonds	\$67,185	\$47,972	\$128,929	\$171,331	155%	257%	33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$64,800	\$132,830	\$214,760	\$148,734	130%	12%	-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,051,500	\$1,175,000	\$977,780	\$1,006,500	-4%	-14%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,021,000	\$908,500			-11%
	54200 Common School Fund; Principal	\$106,935	\$73,390	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$2,397,019</b>	<b>\$3,511,497</b>	<b>\$5,073,388</b>	<b>\$3,956,838</b>	<b>65%</b>	<b>13%</b>	<b>-22%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$69,835	\$90,736	\$0	\$0			
	26492 2007 Account Code - Social Security	\$655,968	\$740,062	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,966,867	\$3,168,053	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$465	\$3,810	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$56,900	\$441,138	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,750,035</b>	<b>\$4,443,798</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Wawasee Community School Corp (4345)**

Wawasee Community School Corp (4345)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,050,688	50.1%	\$18,474,334	53.7%	\$16,081,840	51.2%	\$18,609,320	41.4%
Student Instructional Support	\$2,128,912	7.6%	\$2,936,850	8.5%	\$2,395,316	7.6%	\$2,577,565	5.7%
Overhead and Operational	\$5,771,918	20.6%	\$6,533,002	19.0%	\$7,159,043	22.8%	\$8,366,611	18.6%
Nonoperational	\$6,100,681	21.7%	\$6,470,500	18.8%	\$5,754,773	18.3%	\$15,449,123	34.3%
<b>Grand Total</b>	<b>\$28,052,198</b>		<b>\$34,414,686</b>		<b>\$31,390,972</b>		<b>\$45,002,619</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wawasee Community School Corp (4345)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$4,232,788	\$4,311,893	\$5,920,912	\$7,275,265	72%	69%	23%
	11200 Regular Programs; Middle/Junior High	\$2,098,545	\$2,268,021	\$2,869,430	\$3,450,037	64%	52%	20%
	11300 Regular Programs; High School	\$2,325,154	\$2,532,932	\$3,317,907	\$4,111,601	77%	62%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$76,658	\$96,395			26%
	11410 Vocational Education; Agriculture A	\$60,851	\$69,031	\$112,846	\$64,598	6%	-6%	-43%
	11430 Vocational Education; Distributive Education	\$46,812	\$60,611	\$72,283	\$73,512	57%	21%	2%
	11460 Vocational Education; Occupational Home Economics	\$37,021	\$60,656	\$90,322	\$55,682	50%	-8%	-38%
	11470 Vocational Education; Business Education	\$46,210	\$64,017	\$88,569	\$94,999	106%	48%	7%
	11480 Vocational Education; Industrial Education A	\$108,757	\$120,717	\$160,777	\$153,234	41%	27%	-5%
	11590 Other Vocational Education Programs	\$68,835	\$97,583	\$119,326	\$121,230	76%	24%	2%
	12110 Gifted And Talented; Gifted and Talented	\$65,201	\$62,384	\$42,979	\$42,111	-35%	-32%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$629,692	\$779,069	\$1,077,213	\$898,492	43%	15%	-17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$32,197	\$53,169	\$55,514		72%	4%
	12330 Physical Impairment; Visual Impairment	\$0	\$22,085	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$51,879	\$89,175	\$92,458		78%	4%
	12350 Physical Impairment; Homebound	\$9,943	\$24,018	\$52,234	\$25,106	152%	5%	-52%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$58,411	\$108,768	\$132,802		127%	22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$13,027	\$0	\$23,205		78%	
	12510 Culturally Different; Communication Disorders	\$24,185	\$54,326	\$132,001	\$143,040	491%	163%	8%
	12520 Culturally Different; Compensatory	\$67,629	\$45,789	\$58,962	\$65,821	-3%	44%	12%
	12610 Learning Disability	\$0	\$37,939	\$83,204	\$96,626		155%	16%
	12810 Special Education Preschool	\$43,625	\$130,339	\$113,828	\$74,790	71%	-43%	-34%
	12900 Other Special Programs	\$11,832	\$52,217	\$26,758	\$100,286	> 500%	92%	275%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$10,887	\$10,829	\$10,818	\$915	-92%	-92%	-92%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,156	\$6,110	\$11,624	\$16,554	169%	171%	42%
	14100 Summer School Programs; Elementary	\$0	\$0	\$4,876	\$7,002			44%
	14300 Summer School Programs; High School	\$72,120	\$49,582	\$56,167	\$52,326	-27%	6%	-7%
	16100 Remediation Testing	\$78,402	\$45,660	\$58,331	\$56,070	-28%	23%	-4%
	16200 Preventive Remediation	\$17,269	\$26,482	\$0	\$14,626	-15%	-45%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$39,528	\$2,398			-94%
	17900 Payments to Other Governmental Units Within State; Other	\$176,827	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$77,885	\$86,934	\$0	\$28,320	-64%		-67%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,321	\$46,506	\$311,723	\$288,295	386%	> 500%	-8%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,250	\$3,851	\$22,683	\$151,463	> 500%	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$77,606	\$145,081	\$112,617	\$90,882	17%	-37%	-19%
	22220 Library/Media Services; School Library	\$228,730	\$266,902	\$322,126	\$266,530	17%	0%	-17%
	22230 Library/Media Services; Audiovisual	\$39,118	\$30,234	\$17,611	\$19,717	-50%	-35%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,672	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	-\$13	\$23,570			
	22360 Instruction, Related Technology; Network Support	\$0	\$362,414	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$31,736	\$46,547			47%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$213,990	\$226,736	\$414,690	\$297,299	39%	31%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$505,995	\$687,178	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,449,634</b>	<b>\$12,950,310</b>	<b>\$16,081,840</b>	<b>\$18,609,320</b>	<b>63%</b>	<b>44%</b>	<b>16%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$270,425	\$345,405	\$538,897	\$558,277	106%	62%	4%
	21320 Health Services; Medical Services	\$105,697	\$106,052	\$130,850	\$133,120	26%	26%	2%
	21390 Health Services; Other Health Services	\$0	\$41,043	\$40,682	\$8,034		-80%	-80%
	21420 Psychological Testing	\$0	\$104,300	\$58,087	\$119,095		14%	105%
	21430 Psychological Counseling	\$0	\$2,900	\$2,270	\$2,525		-13%	11%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$32,169			
	21810 Special Education Administration; Service Area Direction	\$0	\$125,651	\$141,763	\$217,465		73%	53%
	24100 Office of The Principal	\$1,276,584	\$1,030,455	\$1,207,838	\$1,226,378	-4%	19%	2%
	24900 Other Support Services, School Administration	\$140,418	\$260,363	\$274,930	\$280,502	100%	8%	2%
<b>Student Instructional Support Total</b>		<b>\$1,793,124</b>	<b>\$2,016,171</b>	<b>\$2,395,316</b>	<b>\$2,577,565</b>	<b>44%</b>	<b>28%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,299	\$23,425	\$41,565	\$31,900	17%	36%	-23%
	23150 Board of Education; Legal Services	\$67,913	\$10,269	\$81,185	\$49,248	-27%	380%	-39%
	23160 Board of Education; Promotion Expenses	\$3,393	\$2,969	\$754	\$573	-83%	-81%	-24%
	23210 Executive Administration; Office of The Superintendent	\$129,575	\$134,921	\$668,106	\$304,492	135%	126%	-54%

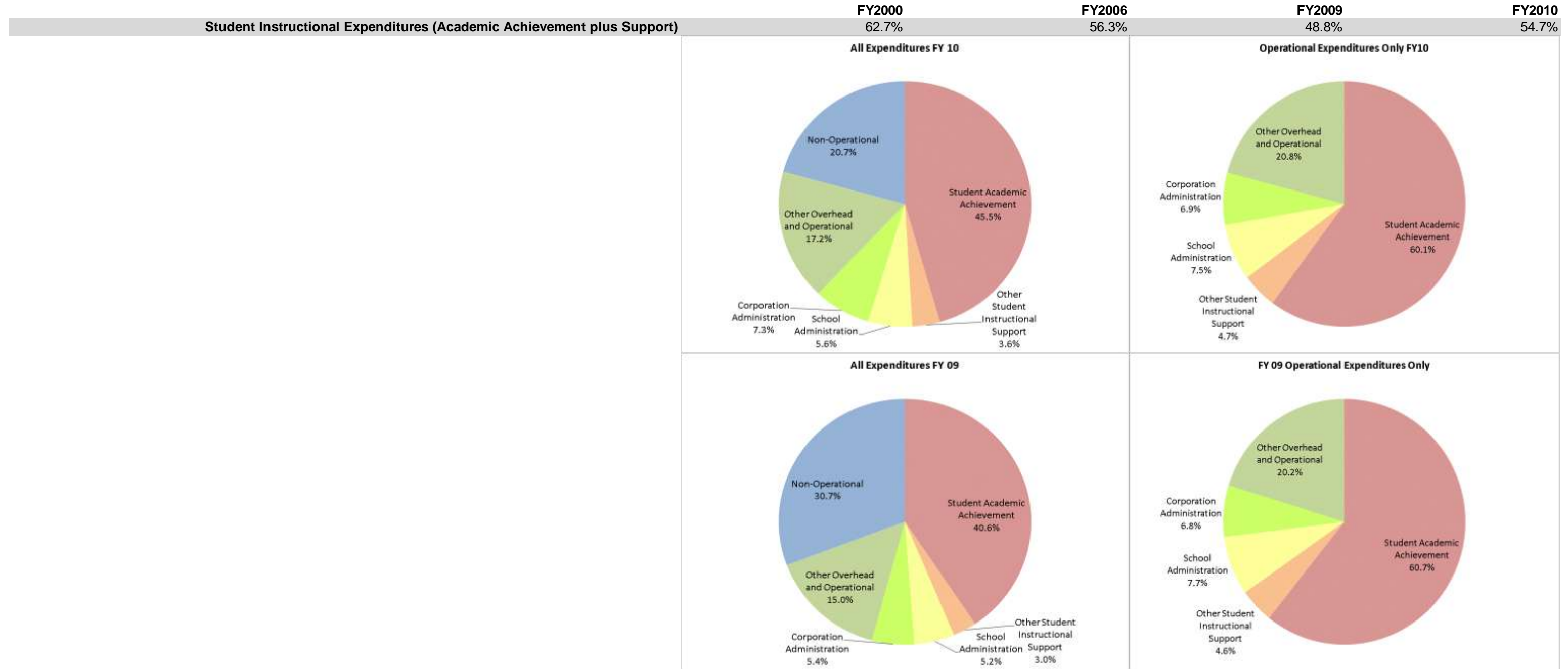
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wawasee Community School Corp (4345)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$1,257	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$68,251	\$0	\$3,288	\$230,601	238%		> 500%
	25110 Fiscal Services; Office of The Business Manager	\$47,625	\$93,917	\$121,643	\$121,675	155%	30%	0%
	25160 Fiscal Services; Financial Accounting	\$116,604	\$124,282	\$137,070	\$137,831	18%	11%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$128	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$8,584	\$9,049			5%
	25199 Other Fiscal Services; Other	\$33,120	\$24,797	\$22,121	\$22,093	-33%	-11%	0%
	25600 Public Information Services	\$8,352	\$3,197	\$3,587	\$3,811	-54%	19%	6%
	25750 Personnel Services; Health Services	\$1,560	\$2,560	\$1,960	\$2,360	51%	-8%	20%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$306,047	\$303,965			-1%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$191,377	\$279,333			46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,516,600	\$1,942,665	\$2,246,857	\$2,138,950	41%	10%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$40,419	\$51,273	\$78,459	\$62,246	54%	21%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$387,814	\$215,734	\$209,557	\$255,789	-34%	19%	22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$905	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$295,795	\$98,420	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$149,280	\$142,304	\$112,928	\$411,490	176%	189%	264%
	27010 Student Transportation; Service Area Direction	\$140,799	\$69,998	\$103,873	\$100,233	-29%	43%	-4%
	27100 Student Transportation; Vehicle Operation	\$549,934	\$657,639	\$813,242	\$971,027	77%	48%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$319,622	\$514,978	\$676,085	\$666,811	109%	29%	-1%
	27400 Student Transportation; Purchase of School Buses	\$272,057	\$312,022	\$90,000	\$892,755	228%	186%	> 500%
	27500 Student Transportation; Insurance on Buses	\$818	\$74,847	\$50,205	\$101,482	> 500%	36%	102%
	27900 Student Transportation; Other Student Transportation Services	\$9,487	\$23,878	\$34,243	\$37,192	292%	56%	9%
	31100 Food Services Operations; Service Area Direction	\$29,995	\$28,643	\$6,028	\$14,400	-52%	-50%	139%
	31200 Food Services Operations; Food Preparation and Dispensing	\$799,307	\$793,743	\$1,115,022	\$1,165,891	46%	47%	5%
	31900 Other Food Services	\$34,125	\$36,589	\$35,257	\$51,411	51%	41%	46%
<b>Overhead and Operational Total</b>		<b>\$5,050,650</b>	<b>\$5,384,456</b>	<b>\$7,159,043</b>	<b>\$8,366,611</b>	<b>66%</b>	<b>55%</b>	<b>17%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$878	\$8,064			> 500%
	33200 Community Recreation	\$28,629	\$19,795	\$17,276	\$17,833	-38%	-10%	3%
	33400 Athletic Coaches	\$317,042	\$344,079	\$434,298	\$438,362	38%	27%	1%
	33990 Other Community Services; Other	\$400	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$303,515	\$22,550	\$23,254	\$16,888	-94%	-25%	-27%
	43000 Facilities Acquisition and Construction; Professional Services	\$496,384	\$21,508	\$478,094	\$44,463	-91%	107%	-91%
	45100 Building Acquisition, Construction and Improvements	\$728,145	\$432,421	\$473,982	\$7,591,121	> 500%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,286	\$166,912	\$171,914	\$160,022	60%	-4%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$570,309	\$503,300	\$445,966	\$222,478	-61%	-56%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$150,361	\$274,645	\$576,594	\$1,858,281	> 500%	> 500%	222%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,140,413	\$585,000	\$2,240,000		96%	283%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$111,163	\$161,273	\$478,059		330%	196%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$90,780	\$85,270	\$182,432	\$77,021	-15%	-10%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,213,933	\$2,670,869	\$830,000	\$900,000	-72%	-66%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$495,565	\$1,373,812	\$1,368,745		176%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$26,015			
	60700 Nonprogramed Charges; Scholarships	\$7,850	\$0	\$0	\$1,771	-77%		
<b>Nonoperational Total</b>		<b>\$6,007,634</b>	<b>\$6,288,489</b>	<b>\$5,754,773</b>	<b>\$15,449,123</b>	<b>157%</b>	<b>146%</b>	<b>168%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$195,614	\$193,595	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,014,228	\$1,095,605	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$237	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,540,459	\$6,478,899	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$618	\$7,162	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,751,156</b>	<b>\$7,775,260</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wes-Del Community Schools (1885)**

Wes-Del Community Schools (1885)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,929,338	56.1%	\$4,421,128	49.0%	\$4,351,553	40.6%	\$4,248,178	45.5%
Student Instructional Support	\$466,460	6.7%	\$654,603	7.3%	\$880,751	8.2%	\$858,520	9.2%
Overhead and Operational	\$1,533,309	21.9%	\$1,879,529	20.9%	\$2,193,987	20.5%	\$2,291,302	24.6%
Nonoperational	\$1,079,780	15.4%	\$2,058,678	22.8%	\$3,294,148	30.7%	\$1,935,092	20.7%
<b>Grand Total</b>	<b>\$7,008,887</b>		<b>\$9,013,939</b>		<b>\$10,720,440</b>		<b>\$9,333,092</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wes-Del Community Schools (1885)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$155,841	\$154,519			-1%
	11100 Regular Programs; Elementary	\$1,141,856	\$934,955	\$1,249,007	\$1,255,499	10%	34%	1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$2,863	\$247			-91%
	11300 Regular Programs; High School	\$1,391,557	\$1,426,782	\$1,531,544	\$1,514,752	9%	6%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$9,500	\$0	\$0	\$109,730	> 500%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$229,214	\$115,612			-50%
	11450 Vocational Education; Consumer and Homemaking	\$40,600	\$51,043	\$74,996	\$74,514	84%	46%	-1%
	11470 Vocational Education; Business Education	\$1,710	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$380	\$13	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$31,900	\$4,600			-86%
	12110 Gifted And Talented; Gifted and Talented	\$1	\$13,033	\$19,940	\$38,647	> 500%	197%	94%
	12350 Physical Impairment; Homebound	\$1,491	\$0	\$3,377	\$1,997	34%		-41%
	12510 Culturally Different; Communication Disorders	\$30,300	\$42,386	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$442	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$89,059	\$165,262	\$202,198	\$289,733	225%	75%	43%
	12900 Other Special Programs	\$0	\$547	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$791	\$11,678	\$15,157	\$20,989	> 500%	80%	38%
	14300 Summer School Programs; High School	\$9,028	\$14,609	\$11,937	\$3,782	-58%	-74%	-68%
	16100 Remediation Testing	\$51,625	\$60	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$49,625	\$73,090	\$90,603	\$79,348	60%	9%	-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,439	\$55,627	\$93,924	\$31,079	-52%	-44%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$0	\$278,376	\$327,577	\$335,576		21%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$124,118	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$35,413	\$20,530	\$30,005	\$27,281	-23%	33%	-9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,479	\$51,492	\$9	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$755	\$11,572	\$10,043	\$3,405	351%	-71%	-66%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$5,550	\$2,896	\$1,566		-72%	-46%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$54,007	\$49,646			-8%
	22220 Library/Media Services; School Library	\$108,654	\$81,811	\$58,408	\$41,784	-62%	-49%	-28%
	22230 Library/Media Services; Audiovisual	\$9,587	\$9,311	\$6,179	\$10,910	14%	17%	77%
	22290 Library/Media Services; Other Educational Media Services	\$3,387	\$14,543	\$7,697	\$7,540	123%	-48%	-2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$142,391	\$53,554	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$18,633	\$6,142			-67%
	22360 Instruction, Related Technology; Network Support	\$0	\$193,477	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,636			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$95,262	\$92,193	\$123,598	\$67,644	-29%	-27%	-45%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$596	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$432	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$168,366	\$214,620	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,572,414</b>	<b>\$3,816,543</b>	<b>\$4,351,553</b>	<b>\$4,248,178</b>	<b>19%</b>	<b>11%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$141,212	\$154,460			9%
	21220 Guidance Services; Counseling Services	\$92,902	\$114,553	\$19,346	\$19,405	-79%	-83%	0%
	21310 Health Services; Service Area Direction	\$0	\$0	\$1,626	\$0			-100%
	21340 Health Services; Nurse Services	\$41,845	\$40,038	\$55,403	\$55,326	32%	38%	0%
	21390 Health Services; Other Health Services	\$104	\$109	\$635	\$706	> 500%	> 500%	11%
	21420 Psychological Testing	\$2,154	\$35,442	\$33,167	\$34,398	> 500%	-3%	4%
	21430 Psychological Counseling	\$22,776	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$66,509	\$65,808			-1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,074	\$8,817	\$1,313		22%	-85%
	24100 Office of The Principal	\$257,062	\$359,822	\$554,036	\$527,105	105%	46%	-5%
	24900 Other Support Services, School Administration	\$0	\$135	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$416,843</b>	<b>\$551,173</b>	<b>\$880,751</b>	<b>\$858,520</b>	<b>106%</b>	<b>56%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$80,477	\$86,475	\$40,485	\$37,647	-53%	-56%	-7%
	23150 Board of Education; Legal Services	\$703	\$7,649	\$7,215	\$4,736	> 500%	-38%	-34%
	23160 Board of Education; Promotion Expenses	\$6,384	\$4,166	\$1,419	\$2,702	-58%	-35%	90%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$20,808	\$11,841			-43%
	23210 Executive Administration; Office of The Superintendent	\$119,149	\$105,216	\$134,506	\$153,683	29%	46%	14%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wes-Del Community Schools (1885)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$804	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$657	\$205	\$1,976	\$119	-82%	-42%	-94%
	23290 Executive Administration; Other Executive Administration Services	\$50	\$0	\$10,003	\$6,401	> 500%		-36%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$6,361	\$64,199	\$63,426		> 500%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,259	\$19,528	\$769	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$5,666	\$7,480	\$9,673	\$9,232	63%	23%	-5%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$2,653	\$2,928			10%
	25199 Other Fiscal Services; Other	\$0	\$31,826	\$16,741	\$13,901		-56%	-17%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$31,729	\$39,777			25%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$10,947	\$7,145			-35%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$74,726	\$76,808			3%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$39,824	\$38,771			-3%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$96,853	\$199,753			106%
	25920 Ditch Assessments	\$143	\$143	\$141	\$0	-100%	-100%	-100%
	25950 Other Assessments	\$0	\$0	\$2,440	\$4,064			67%
	25990 Other Support Services, Central	\$0	\$0	\$5,000	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$77,726	\$93,561			20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$509,793	\$560,484	\$556,316	\$553,193	9%	-1%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,161	\$10,991	\$10,778	\$5,825	-89%	-47%	-46%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$6,761	\$29,997	\$31,521	\$28,012	314%	-7%	-11%
	26600 Operation and Maintenance of Plant Services; Security Services	\$23,824	\$268	\$11	\$3,980	-83%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,984	\$47,630	\$57,197	\$51,987	-7%	9%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$44,229	\$24,618			-44%
	27010 Student Transportation; Service Area Direction	\$0	\$16,080	\$45,432	\$45,912		186%	1%
	27100 Student Transportation; Vehicle Operation	\$183,192	\$205,960	\$187,878	\$192,589	5%	-6%	3%
	27200 Student Transportation; Monitoring Services	\$794	\$3,111	\$17,297	\$19,129	> 500%	> 500%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$53,625	\$98,873	\$14,220	\$14,232	-73%	-86%	0%
	27400 Student Transportation; Purchase of School Buses	\$6,967	\$144,997	\$129,708	\$129,708	> 500%	-11%	0%
	27500 Student Transportation; Insurance on Buses	\$5,361	\$17,160	\$0	\$12,839	140%	-25%	
	27700 Student Transportation; Contracted Transportation Services	\$9,660	\$6,748	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$13,513	\$70,289	\$63,150		367%	-10%
	27910 Student Transportation; Bus Driver Training	\$0	\$835	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$18,233	\$22,109	\$28,264	\$28,502	56%	29%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,009	\$115,342	\$153,270	\$154,777	38%	34%	1%
	31300 Food Services Operations; Food Delivery	\$18,540	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$147,930	\$152,586	\$179,857	\$172,973	17%	13%	-4%
	31900 Other Food Services	\$878	\$0	\$7,121	\$12,615	> 500%		77%
<b>Overhead and Operational Total</b>		<b>\$1,421,199</b>	<b>\$1,716,537</b>	<b>\$2,193,987</b>	<b>\$2,291,302</b>	<b>61%</b>	<b>33%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,723	\$193	\$361		-87%	87%
	33200 Community Recreation	\$5,073	\$473	\$1,065	\$100	-98%	-79%	-91%
	33400 Athletic Coaches	\$46,224	\$34,085	\$55,554	\$52,574	14%	54%	-5%
	33990 Other Community Services; Other	\$320	\$0	\$1,402	\$11	-97%		-99%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$9,492	\$5,264	\$6,463	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,424	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$339,900	\$41,506	\$226,956	\$142,641	-58%	244%	-37%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$99,323	\$99,323	\$0		-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$300	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,440	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$44,822	\$84,796	\$81,547		82%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,170	\$33,486	\$6,436	\$1,813	55%	-95%	-72%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,879	\$19,023	\$30,000	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$90,000	\$90,000		125%	0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$422,685	\$1,103,692	\$0	\$0	-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$591			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$11,149	\$15,238	\$11,730		5%	-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,768	\$2,074,282	\$951,724		> 500%	-54%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$8,279	\$11,741	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$598,000	\$281,075	\$294,976		-51%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$318,925	\$307,024			-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$58,180	\$0	\$0	\$0	-100%		
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$138,921	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wes-Del Community Schools (1885)**

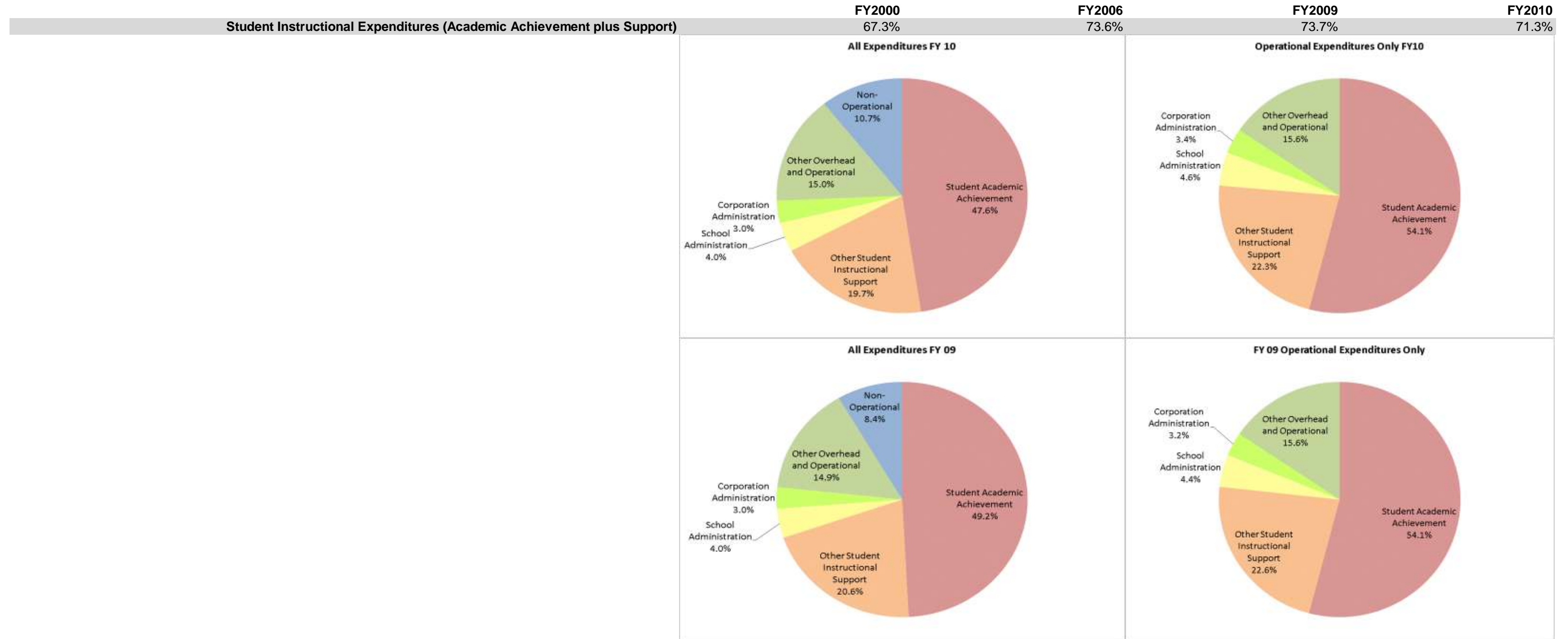
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational Total</b>		<b>\$1,073,867</b>	<b>\$2,050,055</b>	<b>\$3,294,148</b>	<b>\$1,935,092</b>	<b>80%</b>	<b>-6%</b>	<b>-41%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$78,293	\$44,799	\$0	\$0			
	26492 2007 Account Code - Social Security	\$288,486	\$319,690	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,877	\$34,415	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$105,909	\$401,545	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,022	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,000	\$78,159	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$524,565</b>	<b>\$879,630</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Central School Corp (6630)**

West Central School Corp (6630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,465,669	48.6%	\$5,762,472	49.9%	\$6,024,640	49.2%	\$5,936,570	47.6%
Student Instructional Support	\$1,717,498	18.7%	\$2,731,480	23.7%	\$3,012,840	24.6%	\$2,955,691	23.7%
Overhead and Operational	\$1,890,436	20.6%	\$1,970,582	17.1%	\$2,183,126	17.8%	\$2,248,707	18.0%
Nonoperational	\$1,107,118	12.1%	\$1,075,822	9.3%	\$1,035,247	8.4%	\$1,334,413	10.7%
<b>Grand Total</b>	<b>\$9,180,721</b>		<b>\$11,540,356</b>		<b>\$12,255,854</b>		<b>\$12,475,381</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Central School Corp (6630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$49,680			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,198	\$277,780	\$197,381		> 500%	-29%
	11100 Regular Programs; Elementary	\$1,174,320	\$1,271,676	\$1,412,115	\$1,412,174	20%	11%	0%
	11200 Regular Programs; Middle/Junior High	\$0	\$520,516	\$596,870	\$607,617		17%	2%
	11300 Regular Programs; High School	\$1,249,018	\$900,607	\$1,247,200	\$1,256,756	1%	40%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$15,557	\$19,920	\$20,539		32%	3%
	11420 Vocational Education; Agriculture B	\$31,039	\$40,619	\$43,840	\$45,734	47%	13%	4%
	11450 Vocational Education; Consumer and Homemaking	\$66,882	\$44,061	\$43,688	\$43,964	-34%	0%	1%
	11470 Vocational Education; Business Education	\$47,011	\$51,202	\$60,949	\$64,388	37%	26%	6%
	11590 Other Vocational Education Programs	\$0	\$9,867	\$2,396	\$141		-99%	-94%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,450	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$600	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$15,935	\$12,149	\$25,448	\$34,366	116%	183%	35%
	12210 Mental Disabilities; Mild Mental Disabilities	\$184,117	\$393,614	\$591,268	\$566,906	208%	44%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$82,268	\$19,962	\$81,458		-1%	308%
	12310 Physical Impairment; Orthopedic Impairment	\$33,733	\$43,499	\$64,720	\$67,046	99%	54%	4%
	12330 Physical Impairment; Visual Impairment	\$2,975	\$36,738	\$56,820	\$55,926	> 500%	52%	-2%
	12340 Physical Impairment; Hearing Impairment	\$30,101	\$51,985	\$73,072	\$72,879	142%	40%	0%
	12350 Physical Impairment; Homebound	\$9,407	\$1,571	\$4,594	\$87	-99%	-94%	-98%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$145,820	\$462,667	\$309,258	\$275,959	89%	-40%	-11%
	12510 Culturally Different; Communication Disorders	\$44,509	\$50,176	\$59,715	\$60,701	36%	21%	2%
	12520 Culturally Different; Compensatory	\$1,905	\$1,500	\$3,076	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$64,946	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$150,819	\$209,845	\$565,943	\$307,007	104%	46%	-46%
	12900 Other Special Programs	\$25,538	\$10,307	\$35,230	\$142,418	458%	> 500%	304%
	14100 Summer School Programs; Elementary	\$40,005	\$117,642	\$108,628	\$116,273	191%	-1%	7%
	14300 Summer School Programs; High School	\$8,573	\$8,674	\$9,620	\$4,635	-46%	-47%	-52%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,293	\$0	\$0		-100%	
	16100 Remediation Testing	\$4,881	\$1,466	\$280	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$14,356	\$2,037	\$9,821	\$358	-98%	-82%	-96%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$37,966	\$26,337	\$33,785	\$25,668	-32%	-3%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$68,360	\$40,913	\$31,444	\$52,162	-24%	27%	66%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$9,300	\$12,500	\$12,500	\$12,500	34%	0%	0%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$20,000	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,155	\$6,411	\$259	\$60,527	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$85,282	\$40,649	\$44,846	\$43,738	-49%	8%	-2%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$20,113	\$22,038	\$8,278		-59%	-62%
	22220 Library/Media Services; School Library	\$128,613	\$89,561	\$109,439	\$124,417	-3%	39%	14%
	22230 Library/Media Services; Audiovisual	\$943	\$2,912	\$3,505	\$2,482	163%	-15%	-29%
	22240 Library/Media Services; Educational Television	\$7,362	\$4,813	\$3,523	\$4,075	-45%	-15%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,424	\$19,782	\$14,131	\$11,844	-86%	-40%	-16%
	22290 Library/Media Services; Other Educational Media Services	\$151	\$30,355	\$6,413	\$6,446	> 500%	-79%	1%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,459	\$6,653	\$765		-86%	-89%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$27,100	\$35,676			32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,612	\$96,709	\$66,189	\$63,533	-7%	-34%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$64			
	26497 2007 Account Code - Teachers Retirement Fund	\$104,522	\$300,978	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,949,027</b>	<b>\$5,074,226</b>	<b>\$6,024,640</b>	<b>\$5,936,570</b>	<b>50%</b>	<b>17%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,084	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$87,955	\$125,481	\$157,221	\$173,213	97%	38%	10%
	21230 Guidance Services; Appraisal Services	\$3,488	\$2,192	\$455	\$0	-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$0	\$5,610	\$82,535	\$103,354		> 500%	25%
	21320 Health Services; Medical Services	\$7,479	\$9,935	\$2,979	\$2,840	-62%	-71%	-5%
	21340 Health Services; Nurse Services	\$21,498	\$25,237	\$35,264	\$36,533	70%	45%	4%
	21390 Health Services; Other Health Services	\$245,400	\$364,513	\$465,094	\$501,353	104%	38%	8%
	21430 Psychological Counseling	\$278,119	\$351,818	\$588,198	\$553,205	99%	57%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$71,096	\$236,047	\$204,458	\$236,549	233%	0%	16%
	21810 Special Education Administration; Service Area Direction	\$228,045	\$385,389	\$361,341	\$264,730	16%	-31%	-27%
	21890 Special Education Administration; Other Special Education Administration	\$264,679	\$527,091	\$625,809	\$581,817	120%	10%	-7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Central School Corp (6630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$754	\$0			-100%
	24100 Office of The Principal	\$286,980	\$345,532	\$488,518	\$500,746	74%	45%	3%
	24900 Other Support Services, School Administration	\$5,027	\$190	\$212	\$1,351	-73%	> 500%	> 500%
<b>Student Instructional Support Total</b>		<b>\$1,499,765</b>	<b>\$2,380,120</b>	<b>\$3,012,840</b>	<b>\$2,955,691</b>	<b>97%</b>	<b>24%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$7,266	\$2,075	\$16,540	\$16,733	130%	> 500%	1%
	23120 Board of Education; Service Area Assistants	\$14,000	\$14,000	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$9,757	\$4,943	\$4,161	\$7,305	-25%	48%	76%
	23160 Board of Education; Promotion Expenses	\$3,005	\$3,004	\$1,792	\$2,520	-16%	-16%	41%
	23210 Executive Administration; Office of The Superintendent	\$138,840	\$145,199	\$187,532	\$187,613	35%	29%	0%
	23220 Executive Administration; Community Relations	\$11,613	\$2,050	\$1,292	\$1,292	-89%	-37%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,797	\$129	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$9,134	\$19,163	\$13,369	\$10,459	15%	-45%	-22%
	25150 Fiscal Services; Payroll Services	\$28,122	\$11,367	\$15,754	\$17,242	-39%	52%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$32,686	\$44,261	\$45,133		38%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$42			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$5	\$4,447	\$10,930		> 500%	146%
	25199 Other Fiscal Services; Other	\$5,712	\$1,576	\$3,557	\$1,265	-78%	-20%	-64%
	25300 Printing, Publishing, and Duplicating Services	\$358	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$866	\$35	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$195	\$0			-100%
	25750 Personnel Services; Health Services	\$3,679	\$3,825	\$7,603	\$7,080	92%	85%	-7%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$53,789	\$69,358			29%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$6,671	\$3,280			-51%
	25920 Ditch Assessments	\$0	\$139	\$675	\$180		29%	-73%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$732,707	\$729,815	\$864,565	\$799,242	9%	10%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,383	\$13,794	\$6,727	\$6,595	23%	-52%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,744	\$27,427	\$44,531	\$91,409	341%	233%	105%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,370	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$10,000	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,820	\$69,590	\$69,171	\$78,675	84%	13%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,574	\$1,352	\$1,508	\$1,535	-2%	14%	2%
	27010 Student Transportation; Service Area Direction	\$9,213	\$6,000	\$5,512	\$5,354	-42%	-11%	-3%
	27100 Student Transportation; Vehicle Operation	\$217,862	\$227,234	\$262,774	\$273,303	25%	20%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,094	\$115,105	\$113,350	\$120,712	26%	5%	6%
	27400 Student Transportation; Purchase of School Buses	\$90,258	\$60,392	\$74,623	\$73,562	-18%	22%	-1%
	27500 Student Transportation; Insurance on Buses	\$10,191	\$18,726	\$14,327	\$14,794	45%	-21%	3%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,744	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,400	\$0	\$13,230	\$14,298	321%		8%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,186	\$1,080			-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,564	\$125,023	\$111,972	\$124,356	8%	-1%	11%
	31400 Food Services Operations; Food Purchases	\$171,493	\$213,485	\$225,142	\$244,254	42%	14%	8%
	31900 Other Food Services	\$51,055	\$11,964	\$12,840	\$19,108	-63%	60%	49%
<b>Overhead and Operational Total</b>		<b>\$1,805,013</b>	<b>\$1,872,678</b>	<b>\$2,183,126</b>	<b>\$2,248,707</b>	<b>25%</b>	<b>20%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$390	\$429	\$0		-100%	-100%
	33400 Athletic Coaches	\$73,840	\$91,229	\$106,795	\$108,614	47%	19%	2%
	33990 Other Community Services; Other	\$8,777	\$2,481	\$12,620	\$11,566	32%	366%	-8%
	43000 Facilities Acquisition and Construction; Professional Services	\$24,802	\$16,761	\$21,735	\$6,909	-72%	-59%	-68%
	45100 Building Acquisition, Construction and Improvements	\$489,434	\$181,901	\$42,949	\$399,184	-18%	119%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,152	\$4,099	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,526	\$26,540	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,079	\$131,523	\$86,843	\$66,924	-29%	-49%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$76,355	\$78,193			2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$12,562	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$63,461	\$61,623			-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$213,000	\$599,000	\$395,000	\$405,598	90%	-32%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$212,000	\$195,403			-8%
	54100 Veterans' Memorial Fund; Principal	\$50,225	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$114,340	\$0	\$0	\$0	-100%		



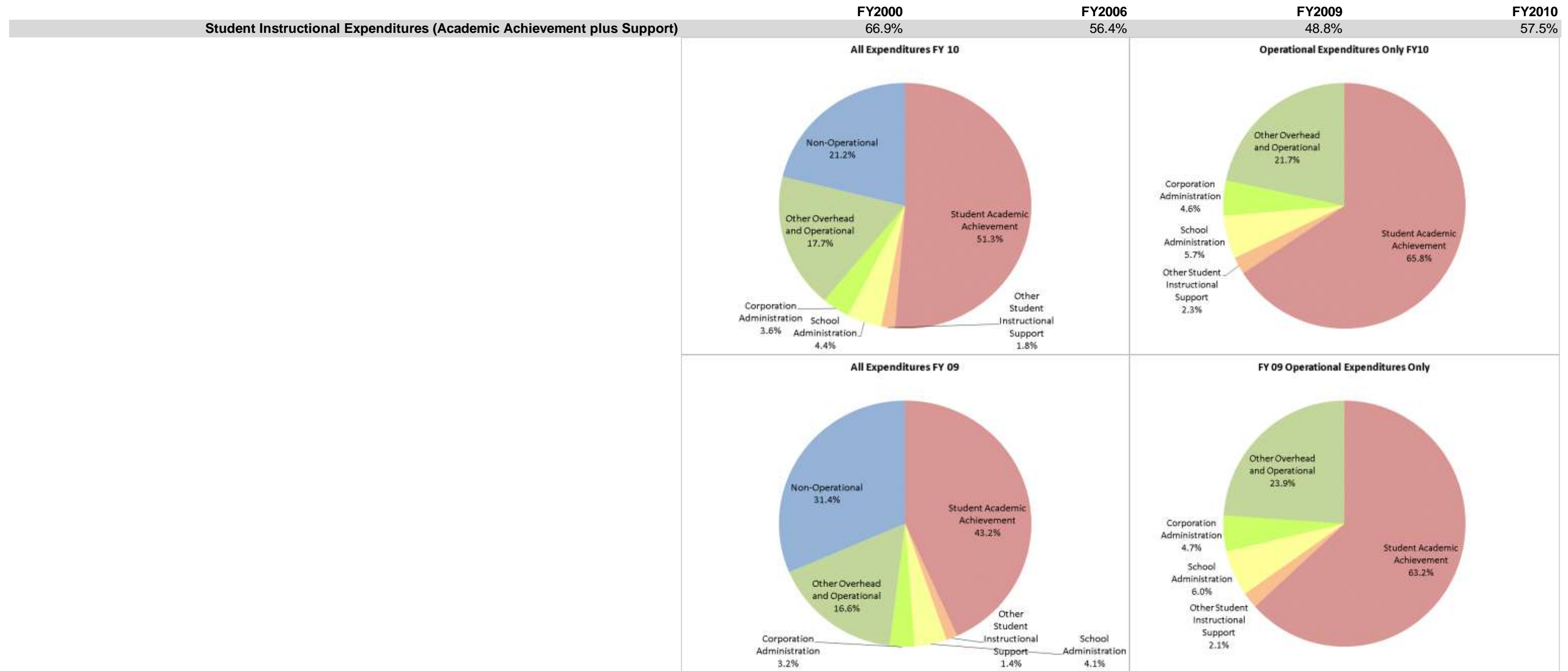
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Central School Corp (6630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$400			0%
<b>Nonoperational Total</b>		<b>\$1,094,023</b>	<b>\$1,057,977</b>	<b>\$1,035,247</b>	<b>\$1,334,413</b>	<b>22%</b>	<b>26%</b>	<b>29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$52,412	\$63,766	\$0	\$0			
	26492 2007 Account Code - Social Security	\$373,172	\$455,788	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,423	\$19,689	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$384,885	\$609,663	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$6,450	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$832,892</b>	<b>\$1,155,356</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
West Clark Community Schools (940)**

West Clark Community Schools (940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,373,828	60.3%	\$15,123,378	50.2%	\$17,841,110	43.2%	\$20,815,787	51.3%
Student Instructional Support	\$1,352,232	6.6%	\$1,856,361	6.2%	\$2,290,745	5.6%	\$2,503,690	6.2%
Overhead and Operational	\$4,121,077	20.1%	\$6,901,566	22.9%	\$8,159,053	19.8%	\$8,657,712	21.3%
Nonoperational	\$2,668,931	13.0%	\$6,224,470	20.7%	\$12,975,212	31.4%	\$8,598,579	21.2%
<b>Grand Total</b>	<b>\$20,516,069</b>		<b>\$30,105,774</b>		<b>\$41,266,119</b>		<b>\$40,575,769</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Clark Community Schools (940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$262,048	\$775,604			196%
	11100 Regular Programs; Elementary	\$3,638,223	\$3,851,567	\$5,563,960	\$5,930,027	63%	54%	7%
	11200 Regular Programs; Middle/Junior High	\$1,066,951	\$1,495,549	\$1,678,534	\$2,280,963	114%	53%	36%
	11300 Regular Programs; High School	\$2,473,698	\$2,665,420	\$4,111,402	\$4,692,362	90%	76%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$62,373	\$169,979	\$154,339		147%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$144,638	\$151,063	\$251,554	\$274,152	90%	81%	9%
	11470 Vocational Education; Business Education	\$0	\$9,186	\$23,751	\$2,767		-70%	-88%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$216,515	\$239,232			10%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$7,575	\$1,801			-76%
	12110 Gifted And Talented; Gifted and Talented	\$12,357	\$13,887	\$5,936	\$21	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$56,927	\$41,679			-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,000,608	\$1,537,256	\$2,440,352	\$3,016,182	201%	96%	24%
	12230 Mental Disabilities; Severe Mental Disabilities	\$30,969	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$26,346	\$102,541	\$14,583		-45%	-86%
	12350 Physical Impairment; Homebound	\$41,948	\$22,855	\$48,795	\$20,666	-51%	-10%	-58%
	12510 Culturally Different; Communication Disorders	\$100,134	\$122,644	\$213,704	\$189,334	89%	54%	-11%
	12710 Equal Opportunity At Risk	\$59,620	\$102,547	\$141,328	\$97,283	63%	-5%	-31%
	12810 Special Education Preschool	\$0	\$187,879	\$234,799	\$211,182		12%	-10%
	12900 Other Special Programs	\$0	\$38,988	\$115,834	\$171,265		339%	48%
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,354	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,171	\$11,209	\$17,848	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$28,754	\$43,881	\$98,889	\$77,888	171%	77%	-21%
	16100 Remediation Testing	\$116,338	\$88,631	\$80,355	\$154,886	33%	75%	93%
	16200 Preventive Remediation	\$5,906	\$11,533	\$7,186	\$2,850	-52%	-75%	-60%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$68,434	\$99,317			45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$412,059	\$349,206	\$308,178	\$633,722	54%	81%	106%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$338,573	\$398,580	\$426,016	\$499,041	47%	25%	17%
	22110 Improvement of Instruction; Service Area Direction	\$24,287	\$3,203	\$0	\$14,851	-39%	364%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$35,800	\$38,279	\$51,165	\$11,941	-67%	-69%	-77%
	22130 Improvement of Instruction; Instructional Staff Training	\$87,069	\$20,549	-\$9,000	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$54,725	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$217,870	\$290,583	\$411,989	\$448,647	106%	54%	9%
	22230 Library/Media Services; Audiovisual	\$18,529	\$2,733	\$353	\$332	-98%	-88%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$199,897	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$105,274	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$86,135	\$307,178	\$323,925		276%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$263,591	\$374,503	\$328,676	\$281,103	7%	-25%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$95,047	\$107,557	\$91,958	\$153,842	62%	43%	67%
	26497 2007 Account Code - Teachers Retirement Fund	\$366,796	\$661,892	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,837,558</b>	<b>\$12,881,306</b>	<b>\$17,841,110</b>	<b>\$20,815,787</b>	<b>92%</b>	<b>62%</b>	<b>17%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$240,169	\$316,457	\$466,715	\$557,625	132%	76%	19%
	21340 Health Services; Nurse Services	\$50,011	\$61,995	\$131,496	\$156,390	213%	152%	19%
	21810 Special Education Administration; Service Area Direction	\$18,928	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$838,314	\$1,172,837	\$1,692,534	\$1,789,675	113%	53%	6%
<b>Student Instructional Support Total</b>		<b>\$1,147,422</b>	<b>\$1,551,289</b>	<b>\$2,290,745</b>	<b>\$2,503,690</b>	<b>118%</b>	<b>61%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,876	\$15,030	\$58,497	\$51,695	206%	244%	-12%
	23150 Board of Education; Legal Services	\$28,100	\$6,500	\$11,348	\$26,441	-6%	307%	133%
	23160 Board of Education; Promotion Expenses	\$2,026	\$2,794	\$65	\$3,740	85%	34%	> 500%
	23190 Board of Education; Other Governing Body Services	\$3,990	\$4,682	\$13,050	\$8,457	112%	81%	-35%
	23210 Executive Administration; Office of The Superintendent	\$145,692	\$290,173	\$422,384	\$534,643	267%	84%	27%
	23220 Executive Administration; Community Relations	\$0	\$1,254	\$3,525	\$3,293		163%	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,468	\$34,675	\$0	\$5,746	-57%	-83%	
	23290 Executive Administration; Other Executive Administration Services	\$3,141	\$11,036	\$16,730	\$15,815	403%	43%	-5%
	25110 Fiscal Services; Office of The Business Manager	\$135,669	\$192,860	\$261,631	\$269,103	98%	40%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$29,164	\$73,170	\$20,079	\$99,788	242%	36%	397%
	25193 Other Fiscal Services; Printed Forms	\$1,990	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,725	\$9,838	\$7,983	\$2,890	-22%	-71%	-64%
	25199 Other Fiscal Services; Other	\$0	\$8,886	\$2,150	\$4,130		-54%	92%



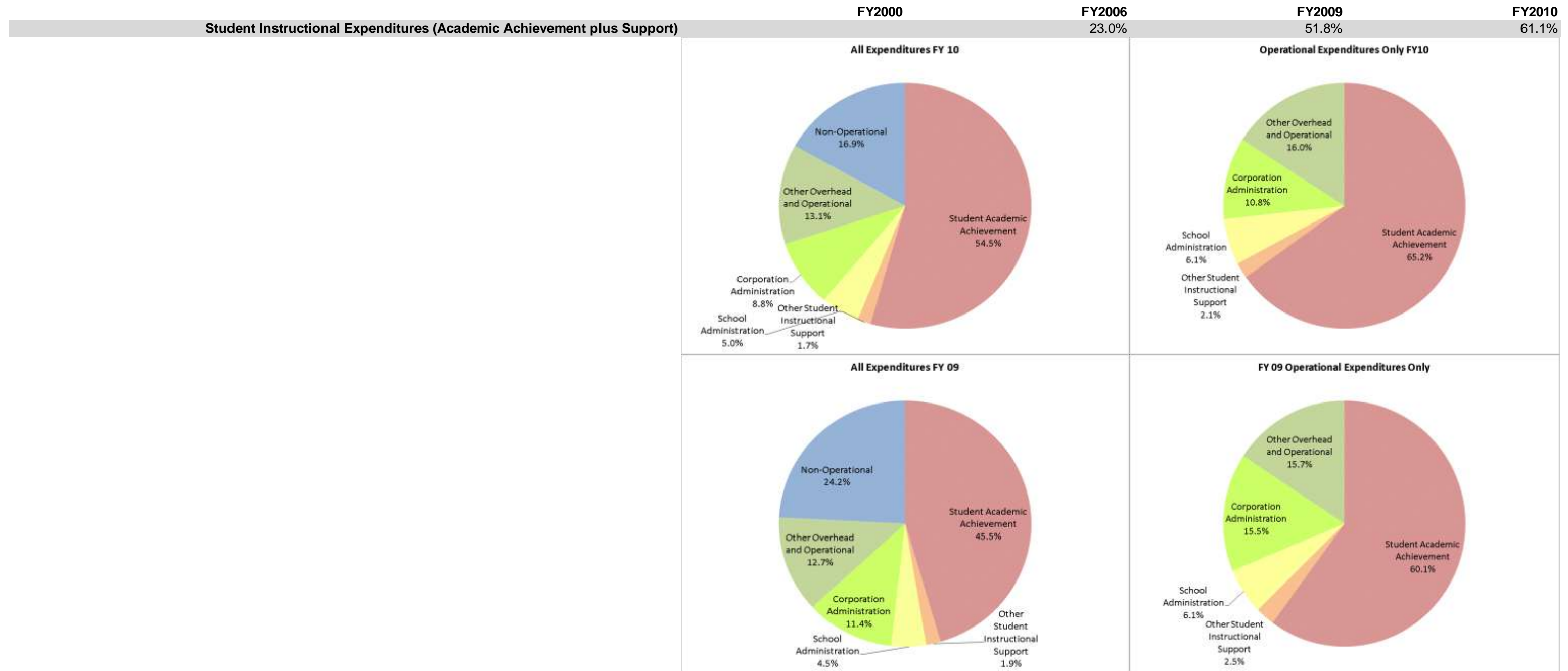
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Clark Community Schools (940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$200	\$0	\$887		344%	
	25750 Personnel Services; Health Services	\$1,818	\$3,435	\$3,730	\$4,613	154%	34%	24%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$503,098	\$429,072			-15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,152,572	\$1,598,328	\$2,194,767	\$2,362,399	105%	48%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$549	\$1,035	\$3,247	\$11,232	> 500%	> 500%	246%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$404,171	\$678,750	\$676,514	\$720,523	78%	6%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,174	\$1,575	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$86,314	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,697	\$33,923	\$7,289	\$8,792	31%	-74%	21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,453	\$468,318	\$145,051	\$3,981	-94%	-99%	-97%
	27010 Student Transportation; Service Area Direction	\$56,590	\$0	\$49,846	\$68,911	22%		38%
	27100 Student Transportation; Vehicle Operation	\$348,146	\$525,723	\$889,465	\$866,442	149%	65%	-3%
	27200 Student Transportation; Monitoring Services	\$0	\$54,635	\$113	\$0		-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,831	\$193,122	\$314,456	\$367,597	220%	90%	17%
	27400 Student Transportation; Purchase of School Buses	\$90,774	\$342,713	\$86,415	\$351,845	288%	3%	307%
	27500 Student Transportation; Insurance on Buses	\$14,630	\$40,000	\$20,000	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$532,237	\$674,140	\$675,543	\$664,428	25%	-1%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$5,135	\$6,824	\$4,266	\$1,067	-79%	-84%	-75%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,235	\$4,318	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$23,837	\$257,406	\$637,652	\$702,543	> 500%	173%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$255,570	\$183,249	\$39,522	\$58,578	-77%	-68%	48%
	31400 Food Services Operations; Food Purchases	\$285,518	\$527,412	\$884,024	\$892,155	212%	69%	1%
	31900 Other Food Services	\$36,665	\$68,052	\$202,296	\$116,905	219%	72%	-42%
<b>Overhead and Operational Total</b>		<b>\$3,784,207</b>	<b>\$6,398,285</b>	<b>\$8,159,053</b>	<b>\$8,657,712</b>	<b>129%</b>	<b>35%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$1,500	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$192,315	\$235,996	\$413,705	\$389,363	102%	65%	-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,607	\$40,595	\$609,185	\$8,410	-82%	-79%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$61,714	\$538,357	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$743,549	\$269,857	\$171,729	\$60,873	-92%	-77%	-65%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,891	\$7,382	\$4,142		43%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$19,623	\$13,436			-32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,900	\$22,725	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$589,738	\$869,416	\$886,437	\$2,005,178	240%	131%	126%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$26,639	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$60,000	\$0	\$285,000	\$305,000	408%		7%
	52100 Debt Services; Interest on Debt; Bonds	\$22,740	\$0	\$340,532	\$323,958	> 500%		-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$63,433	\$206,864	\$164,896	\$84,000	32%	-59%	-49%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$693,847	\$3,824,000	\$9,918,941	\$5,110,500	> 500%	34%	-48%
	54100 Veterans' Memorial Fund; Principal	\$8,120	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$146,092	\$118,119	\$147,551	\$287,890	97%	144%	95%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,500	\$4,330			189%
	59200 Other Debt Services Obligations; Bank Fee	\$505	\$15,410	\$7,730	\$500	-1%	-97%	-94%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$1,000	\$1,000		0%	0%
<b>Nonoperational Total</b>		<b>\$2,634,060</b>	<b>\$6,171,869</b>	<b>\$12,975,212</b>	<b>\$8,598,579</b>	<b>226%</b>	<b>39%</b>	<b>-34%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$202,658	\$184,079	\$0	\$0			
	26492 2007 Account Code - Social Security	\$888,290	\$1,072,791	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$64,532	\$104,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$855,203	\$1,484,130	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,585	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$102,138	\$256,440	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,112,821</b>	<b>\$3,103,025</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
West Gary Lighthouse Charter (9585)**

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$548	.3%	\$2,524,030	45.5%	\$3,534,256	54.5%
Student Instructional Support	\$0		\$43,629	22.8%	\$352,070	6.3%	\$433,561	6.7%
Overhead and Operational	\$0		\$73,043	38.1%	\$1,333,860	24.0%	\$1,425,036	22.0%
Nonoperational	\$0		\$74,535	38.9%	\$1,343,303	24.2%	\$1,097,229	16.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$191,755</b>		<b>\$5,553,263</b>		<b>\$6,490,082</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Gary Lighthouse Charter (9585)**

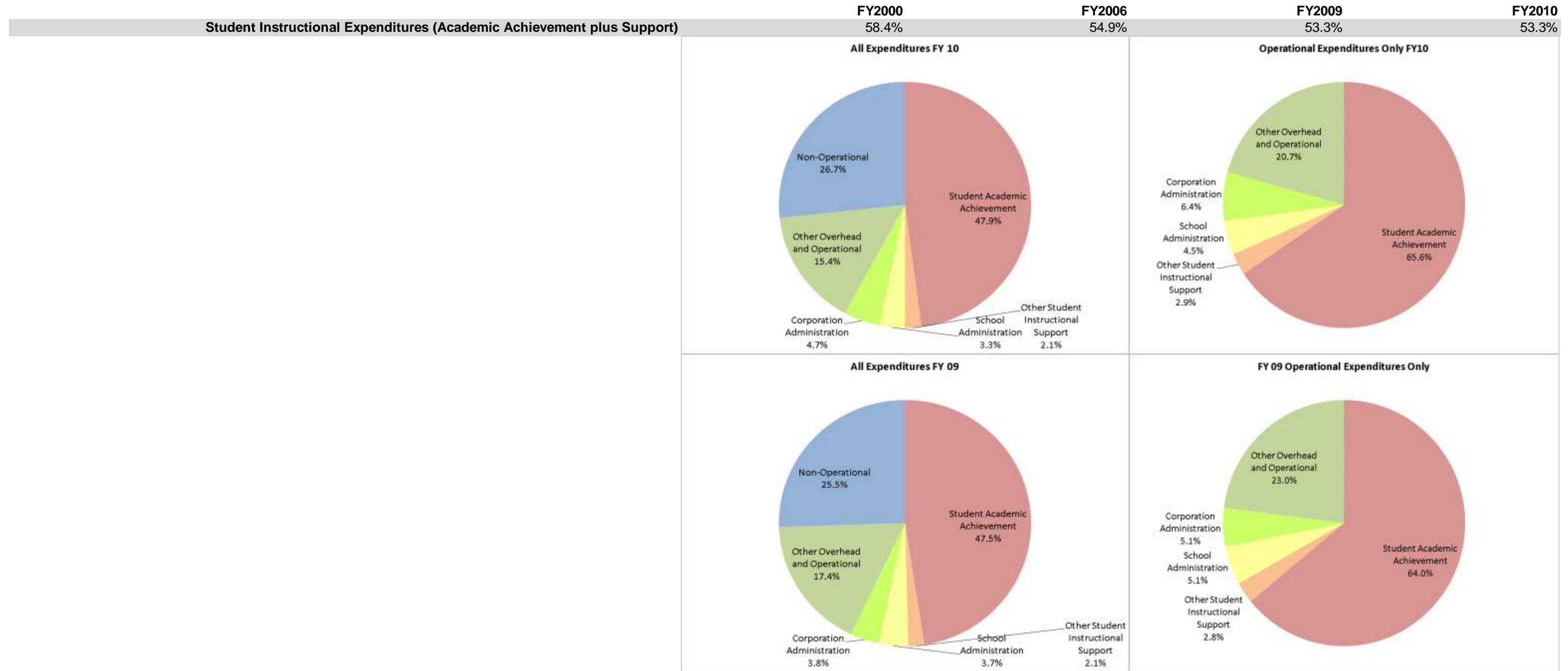
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$51,901	\$56,402			9%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,454,121	\$1,851,862			27%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$31,906			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$12,099	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$762			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$395,485	\$588,020			49%
	12520 Culturally Different; Compensatory	\$0	\$0	-\$53	\$0			
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$1,136			
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$160,934	\$224,449			39%
	16200 Preventive Remediation	\$0	\$0	\$238,091	\$250,442			5%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$613	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$45,407	\$60,091			32%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$139,026	\$393,647			183%
	22360 Instruction, Related Technology; Network Support	\$0	\$548	\$26,407	\$75,537		> 500%	186%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$548</b>	<b>\$2,524,030</b>	<b>\$3,534,256</b>		<b>&gt; 500%</b>	<b>40%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$382	\$6,001			> 500%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$50,900	\$54,896			8%
	21340 Health Services; Nurse Services	\$0	\$0	\$52,378	\$49,780			-5%
	24100 Office of The Principal	\$0	\$40,505	\$248,410	\$322,885		> 500%	30%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$40,505</b>	<b>\$352,070</b>	<b>\$433,561</b>		<b>&gt; 500%</b>	<b>23%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$2,908	\$0	\$19,289		> 500%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$46,047	\$521,603	\$440,509		> 500%	-16%
	23220 Executive Administration; Community Relations	\$0	\$11,265	\$59,475	\$71,173		> 500%	20%
	25150 Fiscal Services; Payroll Services	\$0	\$442	\$21,206	\$20,976		> 500%	-1%
	25160 Fiscal Services; Financial Accounting	\$0	\$4,022	\$20,011	\$12,919		221%	-35%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$61	\$2,043	\$3,555		> 500%	74%
	25720 Personnel Services; Recruitment and Placement	\$0	\$6,204	\$6,872	\$3,524		-43%	-49%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$1,819			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$167,067	\$366,375			119%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$4,880	\$8,810			81%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$8,948	\$348			-96%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$1,902	\$20,239	\$6,822		259%	-66%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$176,477	\$167,184			-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$74,381	\$75,042			1%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$250,657	\$226,689			-10%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$72,851</b>	<b>\$1,333,860</b>	<b>\$1,425,036</b>		<b>&gt; 500%</b>	<b>7%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$8,703	\$16,393			88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$71,666	\$1,140,471	\$978,650		> 500%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,869	\$3,735	\$47,149		> 500%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$106,879	\$6,600			-94%
	54200 Common School Fund; Principal	\$0	\$0	\$40,324	\$24,195			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$43,191	\$24,242			-44%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$74,535</b>	<b>\$1,343,303</b>	<b>\$1,097,229</b>		<b>&gt; 500%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	-\$470	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$2,786	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$674	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$327	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$3,316</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Lafayette Com School Corp (7875)**

West Lafayette Com School Corp (7875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,168,690	52.4%	\$11,331,178	49.1%	\$11,862,838	47.5%	\$12,112,946	47.9%
Student Instructional Support	\$1,058,517	6.0%	\$1,343,904	5.8%	\$1,444,617	5.8%	\$1,351,758	5.3%
Overhead and Operational	\$3,311,258	18.9%	\$4,359,591	18.9%	\$5,280,693	21.2%	\$5,073,212	20.1%
Nonoperational	\$3,967,159	22.7%	\$6,055,673	26.2%	\$6,368,374	25.5%	\$6,742,737	26.7%
<b>Grand Total</b>	<b>\$17,505,624</b>		<b>\$23,090,346</b>		<b>\$24,956,521</b>		<b>\$25,280,653</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Lafayette Com School Corp (7875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$669	\$555			-17%
	11100 Regular Programs; Elementary	\$3,207,489	\$3,448,196	\$4,518,057	\$4,442,633	39%	29%	-2%
	11200 Regular Programs; Middle/Junior High	\$904,839	\$1,077,802	\$948,517	\$1,101,070	22%	2%	16%
	11300 Regular Programs; High School	\$1,993,854	\$2,515,554	\$3,422,951	\$3,330,714	67%	32%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$79,210	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$60	\$0	\$10,650	\$44,765	> 500%		320%
	12210 Mental Disabilities; Mild Mental Disabilities	\$131,242	\$404,107	\$653,434	\$678,602	417%	68%	4%
	12510 Culturally Different; Communication Disorders	\$0	\$54	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$3,799	\$198	\$0	\$667	-82%	237%	
	12810 Special Education Preschool	\$0	\$0	\$0	\$66,000			
	12900 Other Special Programs	\$1,811	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$833	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$18,684	\$7,939	\$14,467	\$11,008	-41%	39%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$9,557	\$9,606	\$1,545		-84%	-84%
	14300 Summer School Programs; High School	\$30,764	\$18,566	\$23,144	\$17,612	-43%	-5%	-24%
	15100 Enrichment Programs; Non-Credit	\$0	\$6,037	\$1,443	\$1,871		-69%	30%
	16100 Remediation Testing	\$9,675	\$53,472	\$71,779	\$62,460	> 500%	17%	-13%
	16200 Preventive Remediation	\$1,275	\$0	\$0	\$161,468	> 500%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,732	\$15,399	\$16,437	\$17,343	-2%	13%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$712,653	\$392,248	\$468,380	\$490,761	-31%	25%	5%
	17900 Payments to Other Governmental Units Within State; Other	\$2,406	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$27,253	\$53,386	\$50,604	\$53,742	97%	1%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$72,293	\$111,328	\$126,351	\$114,659	59%	3%	-9%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,003	\$83,701	\$240,163	\$280,987	> 500%	236%	17%
	22210 Library/Media Services; Service Area Direction	\$41,889	\$83,130	\$699	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$240,593	\$192,193	\$332,323	\$333,103	38%	73%	0%
	22230 Library/Media Services; Audiovisual	\$146,520	\$149,367	\$86,895	\$132,932	-9%	-11%	53%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,225	\$59,999	\$41,582	\$40,329	60%	-33%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$500	\$0	\$51,348	\$38,017	> 500%		-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$82,038	\$86,073			5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$1,200	\$1,500			25%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$20,532	\$17,591			-14%
	22360 Instruction, Related Technology; Network Support	\$0	\$208,562	\$266,011	\$307,882		48%	16%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$43,153	\$32,711			-24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$188,674	\$242,177	\$360,404	\$244,347	30%	1%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$251,965	\$384,537	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,058,033</b>	<b>\$9,596,719</b>	<b>\$11,862,838</b>	<b>\$12,112,946</b>	<b>50%</b>	<b>26%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$140			
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$600	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$226,838	\$287,900	\$388,920	\$399,502	76%	39%	3%
	21240 Guidance Services; Information Services	\$18,094	\$23,988	\$792	\$1,787	-90%	-93%	126%
	21340 Health Services; Nurse Services	\$75,972	\$89,493	\$123,375	\$126,545	67%	41%	3%
	24100 Office of The Principal	\$588,322	\$730,323	\$930,584	\$823,783	40%	13%	-11%
	24900 Other Support Services, School Administration	\$0	\$0	\$946	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$909,225</b>	<b>\$1,132,305</b>	<b>\$1,444,617</b>	<b>\$1,351,758</b>	<b>49%</b>	<b>19%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$8,534	\$18,495	\$0	\$0	-100%	-100%	
	23120 Board of Education; Service Area Assistants	\$28,703	\$103,368	\$11,556	\$16,323	-43%	-84%	41%
	23150 Board of Education; Legal Services	\$54,791	\$74,979	\$71,010	\$27,294	-50%	-64%	-62%
	23190 Board of Education; Other Governing Body Services	\$294	\$7,500	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$270,576	\$214,462	\$398,876	\$408,041	51%	90%	2%
	23290 Executive Administration; Other Executive Administration Services	\$7,114	\$2,167	\$24,779	\$41,190	479%	> 500%	66%
	25110 Fiscal Services; Office of The Business Manager	\$123,893	\$198,061	\$179,991	\$176,151	42%	-11%	-2%
	25120 Fiscal Services; Service Area Direction	\$3,144	\$3,900	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$6,836	\$699	\$0	\$0	-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$55,402	\$4,623	\$4,100	\$5,251	-91%	14%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$302	\$9,978	\$385	\$54,335	> 500%	445%	> 500%
	25199 Other Fiscal Services; Other	\$0	\$0	\$144,104	\$54,735			-62%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$54,297	\$56,794			5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
West Lafayette Com School Corp (7875)**

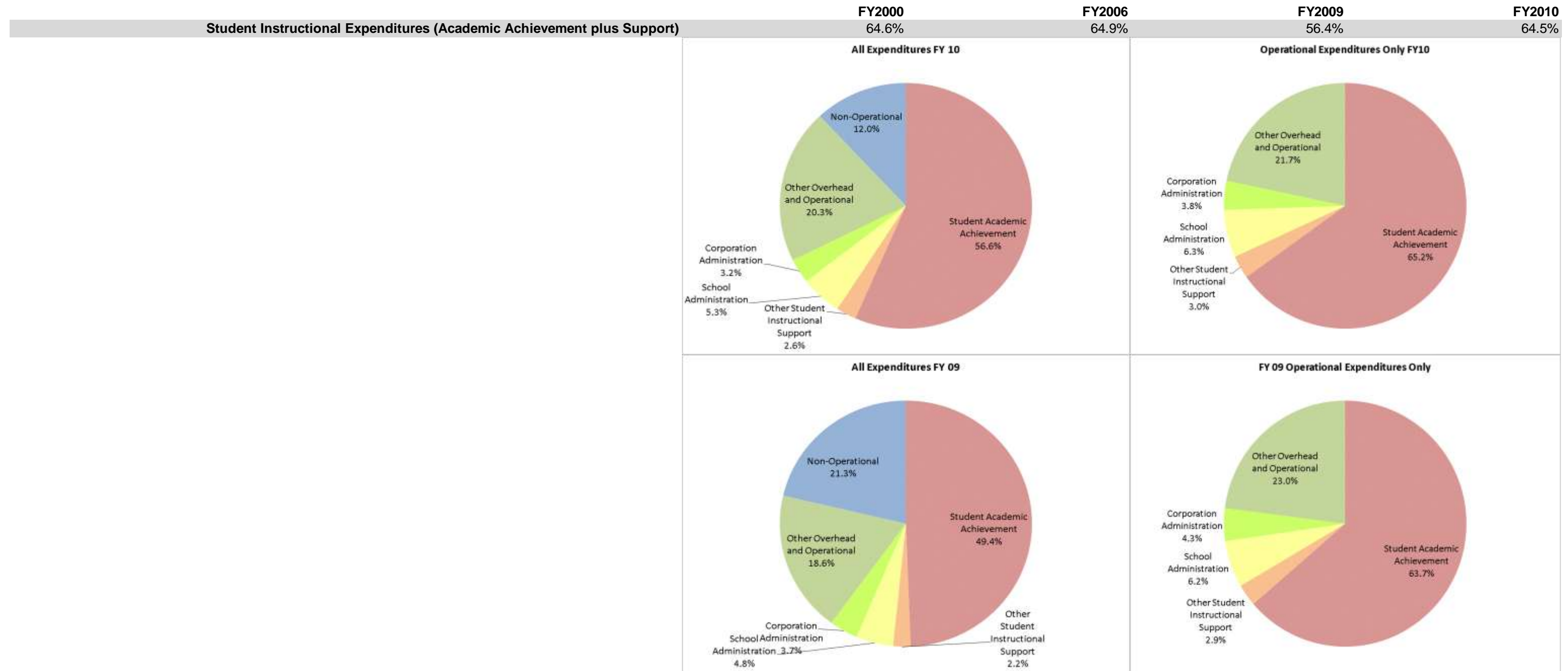
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$17,547	\$22,672	\$19,908		13%	-12%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$1,734	\$1,893			9%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$48	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$226	\$8,386	\$10,951	\$7,040	> 500%	-16%	-36%
	25750 Personnel Services; Health Services	\$338	\$90	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$8,005	\$11,207			40%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$298,509			
	25910 Judgments	\$0	\$0	\$7,918	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$79,914	\$17,472	\$27,248	\$36,822	-54%	111%	35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$937,277	\$1,414,093	\$1,417,589	\$1,553,177	66%	10%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$198,747	\$85,833	\$98,215	\$101,309	-49%	18%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$273,931	\$685,577	\$1,367,319	\$686,732	151%	0%	-50%
	26499 2007 Account Code - Other	\$76,253	\$79,465	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$76,719	\$73,225	\$16,113	\$11,730	-85%	-84%	-27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$225	\$76,583	\$66,247	\$58,794	> 500%	-23%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$147,012	\$113,307	\$107,633	\$69,809	-53%	-38%	-35%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,400	\$7,406	\$22,217	\$11,114	32%	50%	-50%
	27010 Student Transportation; Service Area Direction	\$36,860	\$15,509	\$2,068	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$87,430	\$137,563	\$222,788	\$224,607	157%	63%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14	\$14,395	\$48,804	\$28,792	> 500%	100%	-41%
	27400 Student Transportation; Purchase of School Buses	\$71,218	\$118,100	\$108,262	\$141,272	98%	20%	30%
	27500 Student Transportation; Insurance on Buses	\$9,993	\$11,922	\$5,870	\$20	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$226,276	\$249,021	\$303,612	\$388,709	72%	56%	28%
	27900 Student Transportation; Other Student Transportation Services	-\$11,196	\$54,626	\$3,110	\$2,215		-96%	-29%
	31100 Food Services Operations; Service Area Direction	\$32,455	\$45,640	\$41,111	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$95,883	\$148,502	\$221,544	\$244,248	155%	64%	10%
	31400 Food Services Operations; Food Purchases	\$105,149	\$132,426	\$212,243	\$312,923	198%	136%	47%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$15	\$40			176%
	31900 Other Food Services	\$3,278	\$28,217	\$48,262	\$22,227	> 500%	-21%	-54%
<b>Overhead and Operational Total</b>		<b>\$3,015,990</b>	<b>\$4,173,136</b>	<b>\$5,280,693</b>	<b>\$5,073,212</b>	<b>68%</b>	<b>22%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$171,116	\$271,867	\$312,105	\$257,548	51%	-5%	-17%
	33990 Other Community Services; Other	\$100	\$3,304	\$3,074	\$3,548	> 500%	7%	15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,664	\$30,510	\$28,901	\$23,515	143%	-23%	-19%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,333	\$103,695	\$532,167	\$1,730,331	> 500%	> 500%	225%
	45100 Building Acquisition, Construction and Improvements	\$129,521	\$1,721,851	\$1,472,254	\$659,039	409%	-62%	-55%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,571	\$5,297	\$12,243		-37%	131%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,931	\$0	\$88,455	\$159,471	> 500%		80%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,962	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$571,824	\$735,053	\$394,899	\$260,394	-54%	-65%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,320	\$78,893	\$10,567	\$56,795	> 500%	-28%	437%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$88,400	\$88,400	\$10,045		-89%	-89%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$9,051	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$181,589	\$583,981			222%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$123,251	\$75,808	\$355,614	\$73,609	-40%	-3%	-79%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,890,000	\$2,888,500	\$2,886,000	\$2,886,000	0%	0%	0%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$25,381			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$438			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,500	\$0	\$400		-73%	
<b>Nonoperational Total</b>		<b>\$3,938,021</b>	<b>\$6,018,950</b>	<b>\$6,368,374</b>	<b>\$6,742,737</b>	<b>71%</b>	<b>12%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$174,218	\$132,480	\$0	\$0			
	26492 2007 Account Code - Social Security	\$683,141	\$757,006	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,594	\$4,560	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$570,754	\$1,071,927	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,835	\$4,940	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$144,812	\$198,322	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,584,355</b>	<b>\$2,169,236</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Noble School Corporation (6065)**

West Noble School Corporation (6065)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,144,118	56.7%	\$14,514,241	57.1%	\$14,388,610	49.4%	\$15,166,938	56.6%
Student Instructional Support	\$1,417,398	7.9%	\$1,965,715	7.7%	\$2,040,077	7.0%	\$2,119,712	7.9%
Overhead and Operational	\$3,578,419	20.0%	\$5,151,232	20.3%	\$6,481,838	22.3%	\$6,306,596	23.5%
Nonoperational	\$2,759,515	15.4%	\$3,780,690	14.9%	\$6,216,728	21.3%	\$3,208,761	12.0%
Not Categorized	\$0		\$0		\$1,538,467		\$0	
<b>Grand Total</b>	<b>\$17,899,449</b>		<b>\$25,411,878</b>		<b>\$30,665,721</b>		<b>\$26,802,008</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$42,652	\$638,051	\$631,948		> 500%	-1%
	11100 Regular Programs; Elementary	\$2,297,185	\$3,660,223	\$5,248,618	\$5,468,183	138%	49%	4%
	11200 Regular Programs; Middle/Junior High	\$1,733,933	\$1,964,606	\$3,060,139	\$3,351,136	93%	71%	10%
	11300 Regular Programs; High School	\$1,509,229	\$1,951,314	\$2,752,811	\$2,857,468	89%	46%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$78,693	\$80,019			2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,740	\$0	\$0		-100%	
	11410 Vocational Education; Agriculture A	\$62,099	\$56,546	\$56,682	\$56,638	-9%	0%	0%
	11450 Vocational Education; Consumer and Homemaking	\$43,790	\$49,667	\$65,653	\$49,853	14%	0%	-24%
	11480 Vocational Education; Industrial Education A	\$89,718	\$126,672	\$184,885	\$155,378	73%	23%	-16%
	11490 Vocational Education; Industrial Education B	\$54,574	\$30,824	\$68,047	\$69,891	28%	127%	3%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$2,920			
	11910 Other Regular Programs; Competency Testing	\$339,513	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$42,160	\$16,627	\$61,754	\$58,432	39%	251%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$300,163	\$390,074	\$582,838	\$432,940	44%	11%	-26%
	12520 Culturally Different; Compensatory	\$114,614	\$2,409	\$556	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$5,645	\$8,820	\$11,078	\$4,546	-19%	-48%	-59%
	12810 Special Education Preschool	\$549	\$3,485	\$0	\$0	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,556	\$6,674	\$15,367	\$13,976	3%	109%	-9%
	14100 Summer School Programs; Elementary	\$2,420	\$11,450	\$32,176	\$49,554	> 500%	333%	54%
	14300 Summer School Programs; High School	\$31,662	\$35,859	\$28,972	\$43,423	37%	21%	50%
	16100 Remediation Testing	\$71,871	\$97,974	\$54,028	\$107,759	50%	10%	99%
	16200 Preventive Remediation	\$12,256	\$13,950	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$55,586	\$103,525	\$34,418	\$129,174	132%	25%	275%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$189,496	\$212,121	\$17,153	\$83,613	-56%	-61%	387%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$176,190	\$173,000			-2%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$90,254	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$9,798	\$0	\$35,556	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,115	\$32,163	\$114,749	\$115,247	> 500%	258%	0%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,339	\$4,680	\$161,296	\$220,240	> 500%	> 500%	37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$7,525	\$30,729			308%
	22220 Library/Media Services; School Library	\$271,417	\$369,730	\$470,967	\$463,493	71%	25%	-2%
	22230 Library/Media Services; Audiovisual	\$16,873	\$18,705	\$22,538	\$20,661	22%	10%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$61,062	\$77,178	\$292	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$65,533	\$0	\$1,514	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$15,516	\$319,364			> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$0	\$198			
	22400 Academic Student Assessment	\$0	\$0	\$26,878	\$200			-99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$172,768	\$254,687	\$355,563	\$172,041	0%	-32%	-52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,257	\$6,510	\$4,917		118%	-24%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$36,570	\$1,599	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$322,105	\$511,224	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,909,027</b>	<b>\$10,207,660</b>	<b>\$14,388,610</b>	<b>\$15,166,938</b>	<b>92%</b>	<b>49%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$34,646	\$47,761	\$71,085	\$72,034	108%	51%	1%
	21220 Guidance Services; Counseling Services	\$147,435	\$202,121	\$318,349	\$345,508	134%	71%	9%
	21240 Guidance Services; Information Services	\$1,195	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$732	\$378	\$0		-100%	-100%
	21310 Health Services; Service Area Direction	\$1,175	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$108	\$194	\$2,432	\$2,654	> 500%	> 500%	9%
	21330 Health Services; Dental Services	\$0	\$0	\$300	\$0			-100%
	21340 Health Services; Nurse Services	\$59,055	\$74,747	\$126,202	\$136,872	132%	83%	8%
	21390 Health Services; Other Health Services	\$3,268	\$54	\$1,179	\$700	-79%	> 500%	-41%
	21410 Psychological Services; Service Area Direction	\$0	\$3,221	\$360	\$0		-100%	-100%
	21420 Psychological Testing	\$5,999	\$9,394	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$66,317	\$87,063	\$130,451	\$133,153	101%	53%	2%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$33,170	\$0	\$0		-100%	
	24100 Office of The Principal	\$754,400	\$852,320	\$1,389,341	\$1,428,792	89%	68%	3%
<b>Student Instructional Support Total</b>		<b>\$1,073,598</b>	<b>\$1,310,778</b>	<b>\$2,040,077</b>	<b>\$2,119,712</b>	<b>97%</b>	<b>62%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$15,071	\$15,071	8%	-84%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$41,023	\$44,616	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$1,254	\$178,194	\$4,765	\$9,716	> 500%	-95%	104%
	23160 Board of Education; Promotion Expenses	\$1,099	\$1,572	\$999	\$2,146	95%	36%	115%
	23190 Board of Education; Other Governing Body Services	\$5,599	\$9,205	\$21,873	\$39,584	> 500%	330%	81%
	23210 Executive Administration; Office of The Superintendent	\$136,800	\$141,002	\$407,092	\$297,109	117%	111%	-27%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$70	\$656	\$198		185%	-70%
	23290 Executive Administration; Other Executive Administration Services	\$33,226	\$32,662	\$42,695	\$32,920	-1%	1%	-23%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$73,835	\$72,833			-1%
	25191 Other Fiscal Services; Refund of Revenue	\$330	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$1,000	\$3,000	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$23,762	\$23,799	\$35,318	\$50,255	111%	111%	42%
	25750 Personnel Services; Health Services	\$5,516	\$4,373	\$0	\$0	-100%	-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$344,174	\$327,038			-5%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,708	\$0			-100%
	25890 Other Technology Services	\$0	\$0	\$126,613	\$22,618			-82%
	25920 Ditch Assessments	\$442	\$206	\$285	\$535	21%	160%	88%
	25990 Other Support Services, Central	\$1,224	\$37	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$992,738	\$1,293,745	\$2,214,707	\$1,992,949	101%	54%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$51,052	\$135,168	\$22,127	\$19,681	-61%	-85%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$67,793	\$181,965	\$108,668	\$31,945	-53%	-82%	-71%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$755	\$620	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,358	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,732	\$6,734	\$70,493	\$55,210	414%	> 500%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,925	\$110,224	\$138,135	\$131,979	257%	20%	-4%
	27010 Student Transportation; Service Area Direction	\$95,102	\$46,461	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$393,101	\$587,697	\$836,569	\$863,838	120%	47%	3%
	27200 Student Transportation; Monitoring Services	\$15,401	\$16,220	\$15,305	\$14,669	-5%	-10%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$204,938	\$343,819	\$539,269	\$453,158	121%	32%	-16%
	27400 Student Transportation; Purchase of School Buses	\$175,647	\$97,795	\$204,632	\$482,084	174%	393%	136%
	27500 Student Transportation; Insurance on Buses	\$14,244	\$53,621	\$26,202	\$34,926	145%	-35%	33%
	27700 Student Transportation; Contracted Transportation Services	\$53,915	\$36,013	\$100	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$13,441	\$14,681	\$66,550	\$84,103	> 500%	473%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$316,889	\$400,074	\$952,280	\$632,181	99%	58%	-34%
	31400 Food Services Operations; Food Purchases	\$288,214	\$283,061	\$211,719	\$599,882	108%	112%	183%
	31900 Other Food Services	\$58,391	\$39,419	\$0	\$39,967	-32%	1%	
<b>Overhead and Operational Total</b>		<b>\$3,063,907</b>	<b>\$4,177,564</b>	<b>\$6,481,838</b>	<b>\$6,306,596</b>	<b>106%</b>	<b>51%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$136,502	\$158,200	\$182,492	\$178,570	31%	13%	-2%
	33990 Other Community Services; Other	\$20,284	\$38,826	\$12,984	\$11,364	-44%	-71%	-12%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,650	\$0	\$1,350	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$201,616	\$358,779	\$3,093,457	\$68,044	-66%	-81%	-98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$109,552	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,538	\$94,734	\$152,439	\$138,669	423%	46%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$33,521	\$30,363	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,877	\$269,253	\$299,703	\$455,981	254%	69%	52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,836	\$32,848	\$264,472	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,000	\$551,730	\$283,433		-1%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$82,370	\$101,567			23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,438	\$66,907	\$46,409	\$17,369	-64%	-74%	-63%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,458,226	\$1,966,629	\$594,001	\$631,300	-57%	-68%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$373,776	\$215,576			-42%
	54200 Common School Fund; Principal	\$470,481	\$383,946	\$179,674	\$480,911	2%	25%	168%
	54250 Common School Fund; Interest	\$0	\$0	\$381,871	\$625,975			64%
<b>Nonoperational Total</b>		<b>\$2,708,522</b>	<b>\$3,685,485</b>	<b>\$6,216,728</b>	<b>\$3,208,761</b>	<b>18%</b>	<b>-13%</b>	<b>-48%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$247,470	\$318,646	\$0	\$0			
	26492 2007 Account Code - Social Security	\$722,759	\$894,208	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,013,982	\$4,503,116	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,661	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$160,184	\$312,759	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,144,396</b>	<b>\$6,030,390</b>	<b>\$0</b>	<b>\$0</b>			



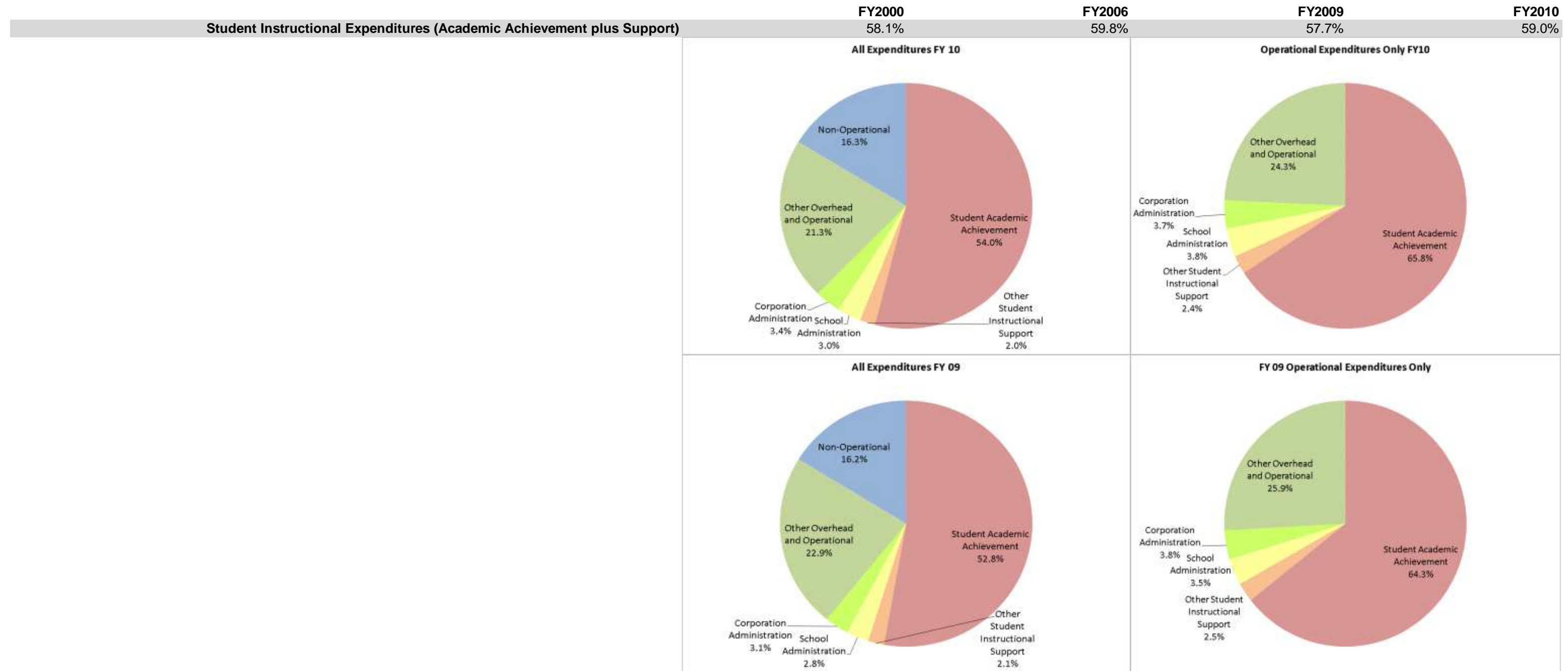
**School Corporation Expenditures by Expenditure Type  
 Biannual Financial Report Data July 2009 - June 2010  
 West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Not Categorized	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$1,538,467	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,538,467</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
West Washington School Corp (8220)**

West Washington School Corp (8220)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,371,368	53.5%	\$5,562,473	54.9%	\$5,257,990	52.8%	\$5,702,396	54.0%
Student Instructional Support	\$377,846	4.6%	\$493,657	4.9%	\$489,014	4.9%	\$528,810	5.0%
Overhead and Operational	\$1,825,278	22.3%	\$2,104,957	20.8%	\$2,590,387	26.0%	\$2,609,644	24.7%
Nonoperational	\$1,593,410	19.5%	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,721,267	16.3%
<b>Grand Total</b>	<b>\$8,167,901</b>		<b>\$10,125,234</b>		<b>\$9,953,910</b>		<b>\$10,562,116</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Washington School Corp (8220)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$209,494	\$278,727	\$282,938		35%	2%
	11100 Regular Programs; Elementary	\$1,407,669	\$1,917,875	\$2,056,954	\$2,205,318	57%	15%	7%
	11300 Regular Programs; High School	\$980,060	\$1,288,173	\$1,725,299	\$1,842,388	88%	43%	7%
	11420 Vocational Education; Agriculture B	\$72,164	\$43,582	\$68,717	\$69,046	-4%	58%	0%
	11450 Vocational Education; Consumer and Homemaking	\$38,161	\$35,817	\$50,021	\$53,551	40%	50%	7%
	12110 Gifted And Talented; Gifted and Talented	\$16,036	\$17,305	\$29,392	\$29,634	85%	71%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$91,148	\$115,646	\$144,753	\$179,596	97%	55%	24%
	12350 Physical Impairment; Homebound	\$93	\$1,944	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$45,918	\$34,037	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$45,714	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$73,309	\$0	\$10,000	\$0	-100%		-100%
	12900 Other Special Programs	\$11,517	\$4,268	\$3,504	\$1,109	-90%	-74%	-68%
	14100 Summer School Programs; Elementary	\$15,442	\$90	\$204	\$93	-99%	3%	-54%
	14300 Summer School Programs; High School	\$23,573	\$20,465	\$13,341	\$670	-97%	-97%	-95%
	16100 Remediation Testing	\$14,838	\$13,454	\$18,456	\$20,421	38%	52%	11%
	16200 Preventive Remediation	\$93,580	\$17,332	\$508	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$172,584	\$242,109	\$268,345	\$349,259	102%	44%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$199,045	\$263,748	\$320,955	\$299,190	50%	13%	-7%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,878	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,360	\$402	\$31,969	\$81,976	179%	> 500%	156%
	22220 Library/Media Services; School Library	\$117,674	\$135,860	\$119,458	\$153,646	31%	13%	29%
	22230 Library/Media Services; Audiovisual	\$450	\$2,459	\$102	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$171	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,238			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,230	\$3,710			15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,551	\$132,249	\$114,054	\$84,612	-24%	-36%	-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$146,365	\$201,885	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,711,297</b>	<b>\$4,698,194</b>	<b>\$5,257,990</b>	<b>\$5,702,396</b>	<b>54%</b>	<b>21%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$101,995	\$127,670	\$140,614	\$135,918	33%	6%	-3%
	21240 Guidance Services; Information Services	\$6,506	\$15,359	\$4,406	\$3,772	-42%	-75%	-14%
	21340 Health Services; Nurse Services	\$23,495	\$48,869	\$60,315	\$68,000	189%	39%	13%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$1,179	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$178,628	\$220,642	\$283,678	\$321,120	80%	46%	13%
<b>Student Instructional Support Total</b>		<b>\$310,624</b>	<b>\$413,719</b>	<b>\$489,014</b>	<b>\$528,810</b>	<b>70%</b>	<b>28%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,532	\$14,190	\$29,531	\$39,534	102%	179%	34%
	23120 Board of Education; Service Area Assistants	\$37,551	\$49,987	\$67,435	\$69,920	86%	40%	4%
	23150 Board of Education; Legal Services	\$3,508	\$3,675	\$2,836	\$2,401	-32%	-35%	-15%
	23160 Board of Education; Promotion Expenses	\$1,832	\$3,309	\$2,675	\$4,868	166%	47%	82%
	23190 Board of Education; Other Governing Body Services	\$2,223	\$4,356	\$6,302	\$3,081	39%	-29%	-51%
	23210 Executive Administration; Office of The Superintendent	\$99,873	\$131,683	\$189,830	\$191,848	92%	46%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,500	\$1,500			0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,381	\$0	\$0	\$645	-73%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$41	\$0	\$412	\$605	> 500%		47%
	25400 Planning, Research, Development and Evaluation	\$2,745	\$1,559	\$2,627	\$625	-77%	-60%	-76%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$8,266	\$7,756			-6%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$31,865			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$696,639	\$706,648	\$915,418	\$957,964	38%	36%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$12,882	\$68,069	\$43,528		238%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,454	\$112,303	\$105,771	\$123,018	26%	10%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$896	\$1,550	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,878	\$63,174	\$58,036	\$59,317	61%	-6%	2%
	27100 Student Transportation; Vehicle Operation	\$170,812	\$233,213	\$317,975	\$303,424	78%	30%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$70,658	\$129,691	\$217,794	\$137,270	94%	6%	-37%
	27400 Student Transportation; Purchase of School Buses	\$46,800	\$89,003	\$162,734	\$177,871	280%	100%	9%
	27500 Student Transportation; Insurance on Buses	\$8,330	\$9,549	\$12,472	\$12,718	53%	33%	2%
	27700 Student Transportation; Contracted Transportation Services	\$97,548	\$41,084	\$6,061	\$14,518	-85%	-65%	140%
	27900 Student Transportation; Other Student Transportation Services	\$550	\$0	\$891	\$0	-100%		-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$399	\$928	\$1,097		175%	18%



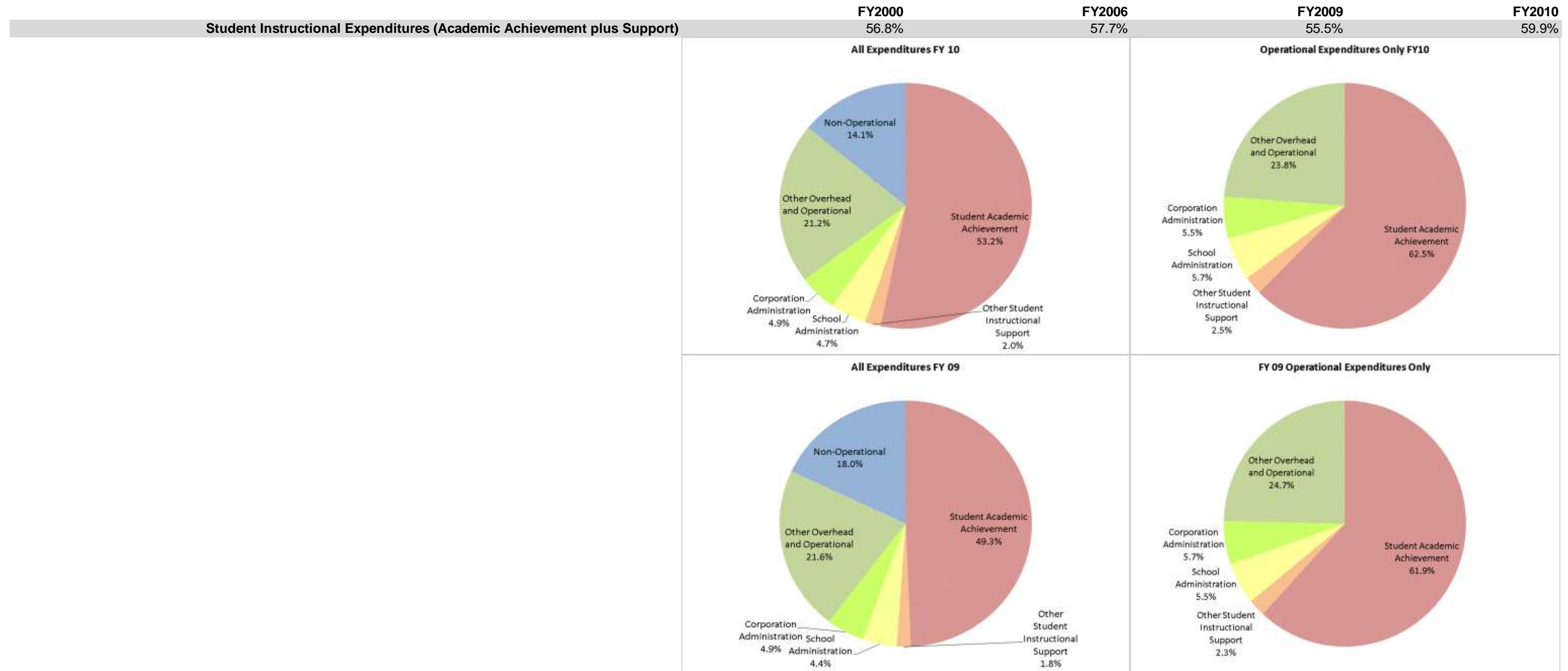
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Washington School Corp (8220)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$12,609	\$16,197	\$31,888	\$56,653	349%	250%	78%
	31200 Food Services Operations; Food Preparation and Dispensing	\$257,423	\$282,970	\$380,936	\$367,617	43%	30%	-3%
<b>Overhead and Operational Total</b>		<b>\$1,666,283</b>	<b>\$1,907,420</b>	<b>\$2,590,387</b>	<b>\$2,609,644</b>	<b>57%</b>	<b>37%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,368	\$4,213	\$2,509	\$3,954	17%	-6%	58%
	33200 Community Recreation	\$15,011	\$2,268	\$2,601	\$4,154	-72%	83%	60%
	33400 Athletic Coaches	\$58,501	\$92,836	\$102,531	\$107,484	84%	16%	5%
	33990 Other Community Services; Other	\$489	\$60	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$56,745	\$552	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,182,876	\$37,270	\$108,888	\$153,199	-87%	311%	41%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$54,121			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$141,201	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$38,914	\$83,204	\$86,970	\$138,063	255%	66%	59%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,318	\$2,583	\$6,066	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$130,000	\$135,000		17%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,720	\$96,688	\$91,241		-17%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$27,079	-\$163,983	\$14,755	\$0	-100%		-100%
	54100 Veterans' Memorial Fund; Principal	\$14,910	\$1,178	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$15,476	\$1,056,246	\$346,421	\$349,386	> 500%	-67%	1%
	54250 Common School Fund; Interest	\$0	\$0	\$252,289	\$239,395			-5%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$593,090	\$441,571	\$441,571		-26%	0%
	60700 Nonprogramed Charges; Scholarships	\$9,471	\$10,256	\$25,232	\$3,701	-61%	-64%	-85%
<b>Nonoperational Total</b>		<b>\$1,576,359</b>	<b>\$1,944,492</b>	<b>\$1,616,520</b>	<b>\$1,721,267</b>	<b>9%</b>	<b>-11%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$65,461	\$72,242	\$0	\$0			
	26492 2007 Account Code - Social Security	\$289,349	\$370,404	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,600	\$24,009	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$490,234	\$583,008	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,738	\$3,431	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,956	\$108,314	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$903,338</b>	<b>\$1,161,408</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Boone Co Com Sch Dist (615)**

Western Boone Co Com Sch Dist (615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,724,871	50.9%	\$8,169,408	50.6%	\$9,076,176	49.3%	\$9,214,234	53.2%
Student Instructional Support	\$780,110	5.9%	\$1,130,394	7.0%	\$1,136,625	6.2%	\$1,165,283	6.7%
Overhead and Operational	\$3,158,144	23.9%	\$4,190,591	26.0%	\$4,869,686	26.5%	\$4,509,044	26.0%
Nonoperational	\$2,544,441	19.3%	\$2,639,466	16.4%	\$3,314,747	18.0%	\$2,435,547	14.1%
<b>Grand Total</b>	<b>\$13,207,566</b>		<b>\$16,129,859</b>		<b>\$18,397,234</b>		<b>\$17,324,109</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Boone Co Com Sch Dist (615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,022	\$534,541	\$178,979		231%	-67%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$105,830	\$205,151	\$262,458		148%	28%
	11100 Regular Programs; Elementary	\$2,332,949	\$2,411,119	\$3,204,360	\$3,687,840	58%	53%	15%
	11300 Regular Programs; High School	\$1,886,775	\$2,101,050	\$3,185,638	\$3,166,318	68%	51%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$17,600	\$18,000	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$8,896	\$92,804			> 500%
	11420 Vocational Education; Agriculture B	\$62,649	\$73,277	\$76,313	\$78,703	26%	7%	3%
	11450 Vocational Education; Consumer and Homemaking	\$82,056	\$30,026	\$34,772	\$68,537	-16%	128%	97%
	11470 Vocational Education; Business Education	\$47,503	\$40,777	\$30,786	\$37,050	-22%	-9%	20%
	11590 Other Vocational Education Programs	\$0	\$12,779	\$4,250	\$19,701		54%	364%
	12110 Gifted And Talented; Gifted and Talented	\$28,904	\$17,289	\$60,141	\$29,409	2%	70%	-51%
	12210 Mental Disabilities; Mild Mental Disabilities	\$37,881	\$53,177	\$56,995	\$57,757	52%	9%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$103,307	\$86,093	\$119,257	\$127,460	23%	48%	7%
	12350 Physical Impairment; Homebound	\$3,757	\$7,488	\$7,434	\$4,704	25%	-37%	-37%
	12510 Culturally Different; Communication Disorders	\$64,665	\$105,529	\$101,133	\$88,066	36%	-17%	-13%
	12610 Learning Disability	\$150,037	\$312,902	\$384,300	\$406,674	171%	30%	6%
	12710 Equal Opportunity At Risk	\$31,538	\$43,887	\$51,855	\$58,542	86%	33%	13%
	12810 Special Education Preschool	\$41,205	\$80,243	\$86,606	\$83,069	102%	4%	-4%
	14100 Summer School Programs; Elementary	\$51,607	\$957	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$0	\$32,783	\$12,562	\$4,420		-87%	-65%
	16100 Remediation Testing	\$71,451	\$94,299	\$103,069	\$108,131	51%	15%	5%
	16200 Preventive Remediation	\$9,206	\$11,526	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,603	\$64,228	\$116,057	\$81,661	> 500%	27%	-30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$92,583	\$185,382	\$123,798	\$128,770	39%	-31%	4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,542	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$163,224	\$177,326	\$205,700	\$202,139	24%	14%	-2%
	22230 Library/Media Services; Audiovisual	\$2,433	\$2,128	\$2,350	\$2,500	3%	17%	6%
	22360 Instruction, Related Technology; Network Support	\$0	\$234,739	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$166,722	\$187,964	\$285,133	\$173,026	4%	-8%	-39%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$75,853	\$107,989	\$75,080	\$65,518	-14%	-39%	-13%
	26497 2007 Account Code - Teachers Retirement Fund	\$380,843	\$490,584	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,920,890</b>	<b>\$7,143,392</b>	<b>\$9,076,176</b>	<b>\$9,214,234</b>	<b>56%</b>	<b>29%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$91,431	\$164,123	\$194,891	\$189,771	108%	16%	-3%
	21340 Health Services; Nurse Services	\$23,484	\$78,441	\$87,885	\$86,727	269%	11%	-1%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$20,751	\$40,300			94%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$28,853	\$34,756			20%
	24100 Office of The Principal	\$557,301	\$724,077	\$804,246	\$813,729	46%	12%	1%
<b>Student Instructional Support Total</b>		<b>\$672,216</b>	<b>\$966,641</b>	<b>\$1,136,625</b>	<b>\$1,165,283</b>	<b>73%</b>	<b>21%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$28,094	\$25,700	\$32,093	\$30,990	10%	21%	-3%
	23150 Board of Education; Legal Services	\$8,289	\$10,701	\$11,430	\$9,803	18%	-8%	-14%
	23160 Board of Education; Promotion Expenses	\$5,257	\$1,001	\$4,892	\$512	-90%	-49%	-90%
	23210 Executive Administration; Office of The Superintendent	\$149,540	\$279,611	\$526,902	\$476,065	218%	70%	-10%
	25110 Fiscal Services; Office of The Business Manager	\$15,098	\$24,349	\$167	\$41,844	177%	72%	> 500%
	25150 Fiscal Services; Payroll Services	\$9,263	\$5,148	\$3,665	\$2,806	-70%	-45%	-23%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$320,793	\$280,309			-13%
	25920 Ditch Assessments	\$93	\$116	\$72	\$215	131%	86%	199%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,245,306	\$1,307,777	\$1,492,095	\$1,427,839	15%	9%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,569	\$8,795	\$18,609	\$8,641	-63%	-2%	-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$21,141	\$43,343	\$87,478	\$50,709	140%	17%	-42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$711	\$0	\$0			
	26499 2007 Account Code - Other	\$127,526	\$305,654	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$753	\$1,874	\$1,338	\$657	-13%	-65%	-51%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,488	\$171,851	\$105,101	\$100,328	107%	-42%	-5%
	27010 Student Transportation; Service Area Direction	\$100,701	\$117,026	\$166,832	\$165,766	65%	42%	-1%
	27100 Student Transportation; Vehicle Operation	\$121,774	\$176,534	\$399,377	\$487,817	301%	176%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,011	\$110,382	\$382,051	\$229,351	210%	108%	-40%
	27400 Student Transportation; Purchase of School Buses	\$131,462	\$292,208	\$320,998	\$207,882	58%	-29%	-35%
	27500 Student Transportation; Insurance on Buses	\$4,556	\$17,485	\$26,611	\$37,963	> 500%	117%	43%



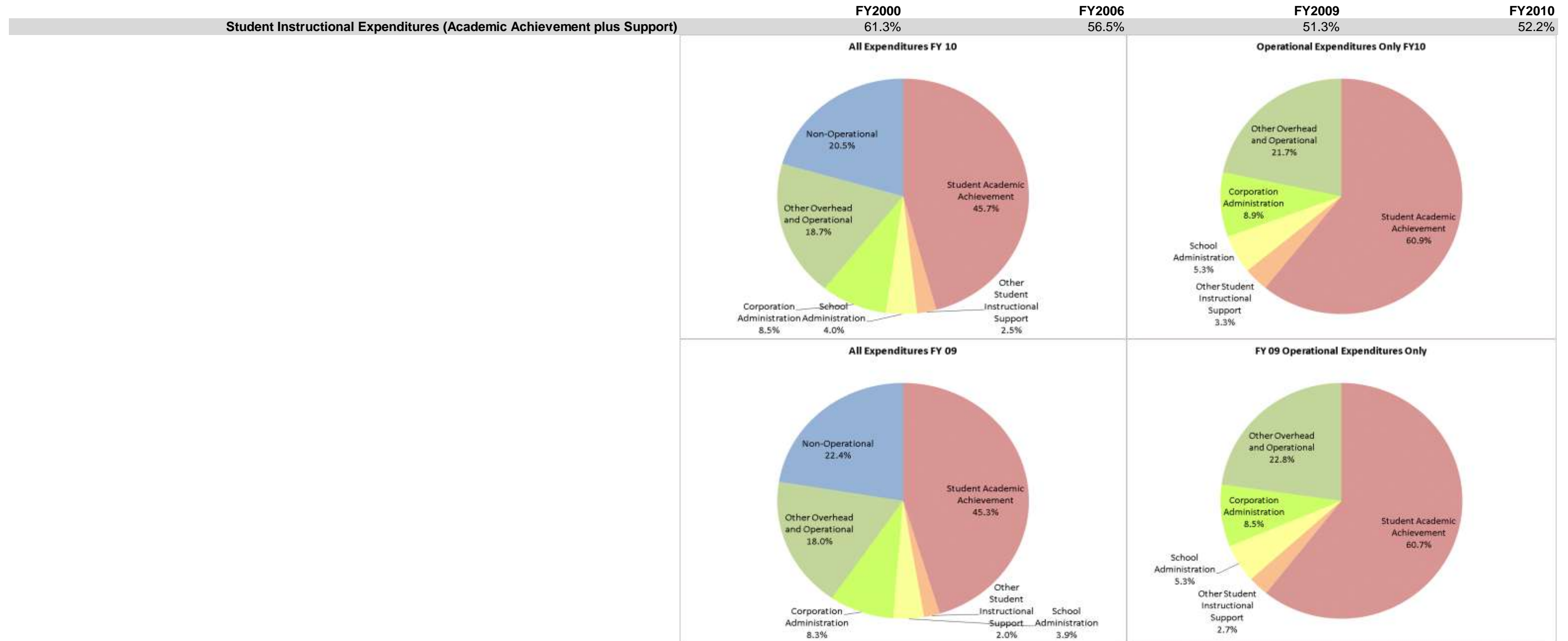
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Boone Co Com Sch Dist (615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27600 Student Transportation; Insurance on Pupils	\$500	\$0	\$9,000	\$11,063	> 500%		23%
	27700 Student Transportation; Contracted Transportation Services	\$382,332	\$435,488	\$241,661	\$137,783	-64%	-68%	-43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$190,532	\$231,439	\$321,223	\$338,942	78%	46%	6%
	31400 Food Services Operations; Food Purchases	\$293,882	\$365,551	\$397,300	\$461,760	57%	26%	16%
<b>Overhead and Operational Total</b>		<b>\$2,982,405</b>	<b>\$3,932,746</b>	<b>\$4,869,686</b>	<b>\$4,509,044</b>	<b>51%</b>	<b>15%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$6,598	\$10,480	\$7,882	\$6,631	1%	-37%	-16%
	33400 Athletic Coaches	\$50,080	\$57,897	\$56,263	\$53,384	7%	-8%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$191,120	\$199,158	\$71,701	\$41,213	-78%	-79%	-43%
	45100 Building Acquisition, Construction and Improvements	\$373,690	\$233,989	\$986,877	\$298,959	-20%	28%	-70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$320,456	\$229,665	\$269,918	\$121,194	-62%	-47%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,701	\$38,625	\$53,076	\$60,446	155%	56%	14%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,836,748	\$1,840,355	\$1,840,420		0%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$13,592	\$117	\$14,676	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,543,450	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$20,678	\$21,236	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$9,750	\$14,000	\$13,300		36%	-5%
<b>Nonoperational Total</b>		<b>\$2,543,364</b>	<b>\$2,637,665</b>	<b>\$3,314,747</b>	<b>\$2,435,547</b>	<b>-4%</b>	<b>-8%</b>	<b>-27%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$512,210	\$606,974	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$576,435	\$841,862	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$47	\$581	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,088,691</b>	<b>\$1,449,417</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western School Corp (3490)**

Western School Corp (3490)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,812,313	54.3%	\$9,236,380	50.6%	\$10,754,824	45.3%	\$11,261,666	45.7%
Student Instructional Support	\$1,008,951	7.0%	\$1,073,791	5.9%	\$1,421,164	6.0%	\$1,591,648	6.5%
Overhead and Operational	\$2,989,483	20.8%	\$4,572,964	25.1%	\$6,252,602	26.3%	\$6,715,653	27.3%
Nonoperational	\$2,568,181	17.9%	\$3,353,626	18.4%	\$5,324,599	22.4%	\$5,059,423	20.5%
<b>Grand Total</b>	<b>\$14,378,929</b>		<b>\$18,236,761</b>		<b>\$23,753,189</b>		<b>\$24,628,391</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western School Corp (3490)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,203,494	\$2,587,582	\$3,960,839	\$4,375,971	99%	69%	10%
	11200 Regular Programs; Middle/Junior High	\$1,110,859	\$1,187,229	\$1,840,083	\$1,858,420	67%	57%	1%
	11300 Regular Programs; High School	\$1,562,800	\$1,860,020	\$2,497,325	\$2,776,465	78%	49%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$103,792	\$89,138			-14%
	11420 Vocational Education; Agriculture B	\$25,246	\$24,646	\$44,316	\$48,451	92%	97%	9%
	11450 Vocational Education; Consumer and Homemaking	\$30,147	\$58,881	\$76,535	\$95,319	216%	62%	25%
	12110 Gifted And Talented; Gifted and Talented	\$18,335	\$20,900	\$37,374	\$31,631	73%	51%	-15%
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,047	\$242,421	\$374,474	\$406,718	186%	68%	9%
	12310 Physical Impairment; Orthopedic Impairment	\$361	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$3,958	\$16,360	\$21,977	\$17,919	353%	10%	-18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$168,043	\$199,427	\$290,224	\$361,299	115%	81%	24%
	12520 Culturally Different; Compensatory	\$1,735	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$172,842	\$181,143	\$289,387	\$318,780	84%	76%	10%
	12810 Special Education Preschool	\$72,543	\$46,949	\$83,669	\$70,606	-3%	50%	-16%
	12900 Other Special Programs	\$49,631	\$77,253	\$60,575	\$60	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,588	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$79,842	\$15,071	\$34,269	\$69,643	-13%	362%	103%
	16100 Remediation Testing	\$41,673	\$57,677	\$105,466	\$82,875	99%	44%	-21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,301	\$66,626	\$202,618	\$163,432	207%	145%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$111,696	\$53,344	\$101,497	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$76,665	\$4,491	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$539	\$20	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$4,027	\$449	\$68,174	\$54,951	> 500%	> 500%	-19%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,481	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$156,739	\$126,237	\$164,644	\$171,091	9%	36%	4%
	22220 Library/Media Services; School Library	\$32,423	\$15,315	\$23,638	\$27,190	-16%	78%	15%
	22230 Library/Media Services; Audiovisual	\$13,674	\$12,112	\$12,456	\$13,515	-1%	12%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,512	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$392,813	\$2,924	\$928		-100%	-68%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$10,835	\$6,767			-38%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$750	\$637			-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$160,254	\$229,319	\$345,235	\$219,156	37%	-4%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$553	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,197	\$707			-41%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$539	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$320,273	\$426,176	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,649,175</b>	<b>\$7,904,588</b>	<b>\$10,754,824</b>	<b>\$11,261,666</b>	<b>69%</b>	<b>42%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$456	\$226	\$185		-60%	-18%
	21210 Guidance Services; Service Area Direction	\$14,515	\$19,839	\$24,527	\$25,289	74%	27%	3%
	21220 Guidance Services; Counseling Services	\$189,359	\$158,642	\$257,685	\$278,351	47%	75%	8%
	21320 Health Services; Medical Services	\$3,277	\$410	\$5,227	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$48,672	\$54,679	\$135,498	\$157,166	223%	187%	16%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$1,180			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$62,195	\$149,809			141%
	24100 Office of The Principal	\$586,609	\$660,158	\$934,272	\$978,133	67%	48%	5%
	24900 Other Support Services, School Administration	\$560	\$710	\$1,535	\$1,535	174%	116%	0%
<b>Student Instructional Support Total</b>		<b>\$842,992</b>	<b>\$894,894</b>	<b>\$1,421,164</b>	<b>\$1,591,648</b>	<b>89%</b>	<b>78%</b>	<b>12%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,194	\$24,386	\$20,366	\$21,636	13%	-11%	6%
	23150 Board of Education; Legal Services	\$3,611	\$53,062	\$29,617	\$24,989	> 500%	-53%	-16%
	23160 Board of Education; Promotion Expenses	\$3,182	\$5,008	\$4,221	\$4,216	33%	-16%	0%
	23190 Board of Education; Other Governing Body Services	\$5,600	\$6,426	\$12,171	\$4,755	-15%	-26%	-61%
	23210 Executive Administration; Office of The Superintendent	\$178,614	\$256,614	\$408,516	\$552,391	209%	115%	35%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western School Corp (3490)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$134	\$0	\$0	\$1,259	> 500%		
	23230 Executive Administration; Staff Relations and Negotiations	\$1,829	\$153	\$272	\$3,864	111%	> 500%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$4,776	\$12,096	\$11,224	\$9,759	104%	-19%	-13%
	25120 Fiscal Services; Service Area Direction	\$34,708	\$46,406	\$69,794	\$79,027	128%	70%	13%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$4,953	\$2,454	\$2,661	\$2,175	-56%	-11%	-18%
	25150 Fiscal Services; Payroll Services	\$28,548	\$32,293	\$41,665	\$42,742	50%	32%	3%
	25160 Fiscal Services; Financial Accounting	\$16,471	\$17,926	\$23,262	\$25,826	57%	44%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$10,995	\$7,149	\$7,273	\$3,077	-72%	-57%	-58%
	25192 Other Fiscal Services; Petty Cash	\$0	\$628	\$186	\$139		-78%	-25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$404	\$441	\$3,184	\$5,014	> 500%	> 500%	57%
	25196 Other Fiscal Services; Cash Change	\$1,200	\$1,400	\$1,100	\$1,200	0%	-14%	9%
	25199 Other Fiscal Services; Other	\$217	\$1,624	\$2,503	\$1,642	> 500%	1%	-34%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$313,647	\$227,334			-28%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$12,442	\$0			-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$286,308	\$315,076			10%
	25750 Personnel Services; Health Services	\$311	\$379	\$149	\$3,063	> 500%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$183,273	\$298,317			63%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$8,245			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$521,415	\$501,692			-4%
	25890 Other Technology Services	\$0	\$450	\$450	\$0		-100%	-100%
	25920 Ditch Assessments	\$77	\$0	\$192	\$811	> 500%		321%
	25950 Other Assessments	\$0	\$177	\$95	\$0		-100%	-100%
	25990 Other Support Services, Central	\$0	\$2,867	\$23,772	-\$32,890	< -500%	-1247%	-238%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,428	\$39,100	\$66,068	\$51,197	128%	31%	-23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,082,243	\$1,380,369	\$2,125,501	\$2,102,305	94%	52%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,757	\$29,765	\$16,017	\$13,084	-60%	-56%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$132,421	\$306,615	\$285,460	\$294,348	122%	-4%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$756	\$1,348	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,082	\$415	\$1,914	\$1,384	28%	234%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,425	\$10,110	\$26,981	\$35,247	449%	249%	31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,145	\$89,909	\$149,406	\$169,977	208%	89%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$17,899	\$31,719	\$23,467		31%	-26%
	27010 Student Transportation; Service Area Direction	\$22,771	\$29,597	\$23,281	\$66,180	191%	124%	184%
	27100 Student Transportation; Vehicle Operation	\$216,864	\$330,993	\$501,462	\$502,475	132%	52%	0%
	27200 Student Transportation; Monitoring Services	\$408	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,795	\$200,214	\$286,058	\$252,477	309%	26%	-12%
	27400 Student Transportation; Purchase of School Buses	\$47,481	\$553,316	\$113,519	\$459,146	> 500%	-17%	304%
	27500 Student Transportation; Insurance on Buses	\$10,368	\$32,593	\$19,785	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$239,551	\$121,427	\$21,698	\$16,960	-93%	-86%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$1,350	\$1,706	\$3,235	\$2,280	69%	34%	-30%
	27910 Student Transportation; Bus Driver Training	\$0	\$81	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$4,292	\$38,624	\$46,498		> 500%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$241,826	\$299,236	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$210,494	\$274,815	\$557,865	\$567,258	169%	106%	2%
	31900 Other Food Services	\$942	\$1,277	\$4,249	\$6,009	> 500%	370%	41%
<b>Overhead and Operational Total</b>		<b>\$2,701,933</b>	<b>\$4,197,015</b>	<b>\$6,252,602</b>	<b>\$6,715,653</b>	<b>149%</b>	<b>60%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$66	\$94	\$73	\$244	270%	159%	235%
	33200 Community Recreation	\$5,000	\$9,630	\$8,983	\$8,354	67%	-13%	-7%
	33400 Athletic Coaches	\$197,321	\$300,024	\$363,011	\$370,082	88%	23%	2%
	33910 High School Band Uniforms	\$0	\$0	\$2,625	\$0			-100%
	33990 Other Community Services; Other	\$2,484	\$2,664	\$2,960	\$2,960	19%	11%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,463	\$50,352	\$13,371	\$34,517	123%	-31%	158%
	43000 Facilities Acquisition and Construction; Professional Services	\$59,641	\$168,259	\$6,252	\$5,089	-91%	-97%	-19%
	45100 Building Acquisition, Construction and Improvements	\$269,366	\$618,214	\$1,106,252	\$839,224	212%	36%	-24%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$94,064	\$24,474	\$50,933		-46%	108%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,587	\$51,246	\$93,667	\$57,453	-2%	12%	-39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,124	\$42,685	\$4,271		-30%	-90%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$283,973	\$225,890	\$139,990	\$217,715	-23%	-4%	56%

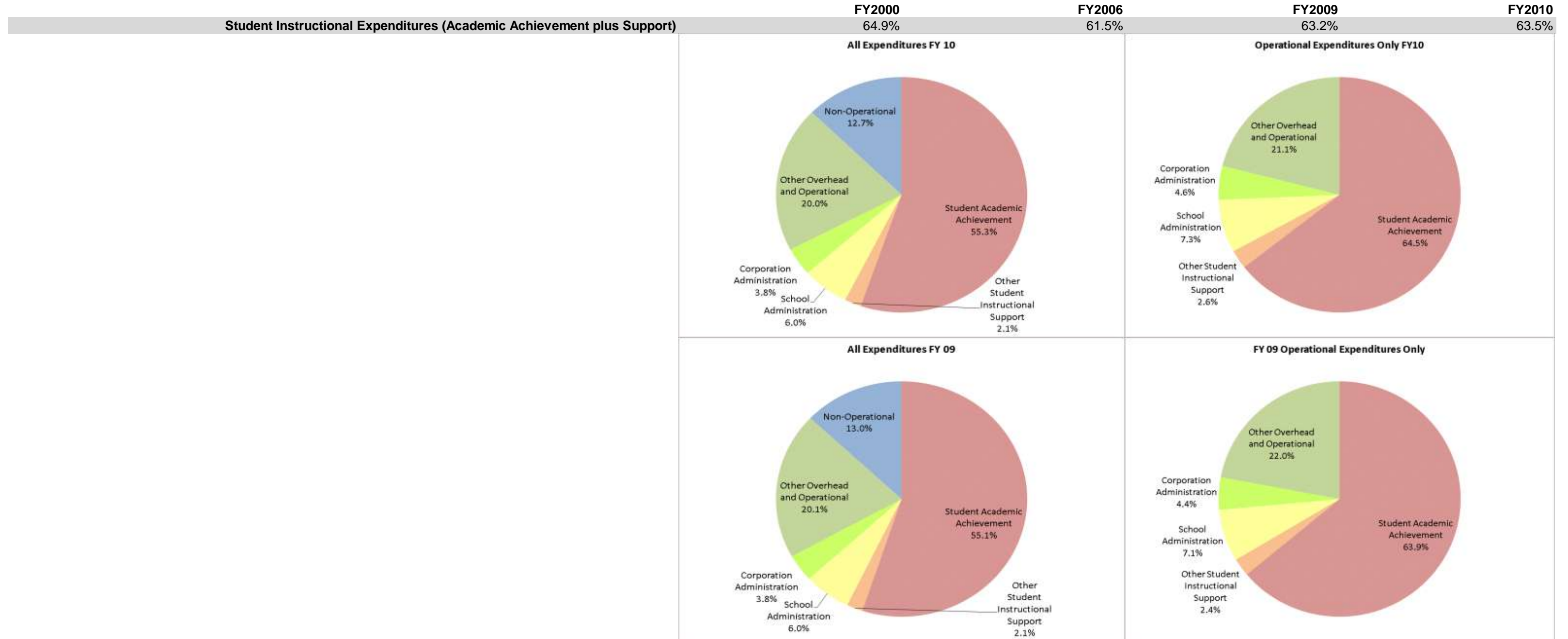
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western School Corp (3490)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$15,165	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$138,271	\$278,225	\$276,693		100%	-1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$448,615	\$13,930			-97%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$17,915	\$455,000			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,202	\$64,779	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,574,855	\$1,545,000	\$2,775,500	\$2,475,496	57%	60%	-11%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$2,552			
	54200 Common School Fund; Principal	\$12,009	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$244,911			
<b>Nonoperational Total</b>		<b>\$2,526,967</b>	<b>\$3,289,777</b>	<b>\$5,324,599</b>	<b>\$5,059,423</b>	<b>100%</b>	<b>54%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$119,062	\$94,567	\$0	\$0			
	26492 2007 Account Code - Social Security	\$632,050	\$689,730	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,783	\$48,349	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$628,768	\$996,390	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,772	\$3,338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$258,427	\$118,112	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,657,862</b>	<b>\$1,950,486</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Wayne Schools (8355)**

Western Wayne Schools (8355)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,908,740	57.7%	\$5,479,761	54.8%	\$5,550,109	55.1%	\$6,151,988	55.3%
Student Instructional Support	\$613,542	7.2%	\$674,889	6.7%	\$815,354	8.1%	\$909,588	8.2%
Overhead and Operational	\$1,635,813	19.2%	\$2,107,053	21.1%	\$2,404,464	23.9%	\$2,654,914	23.9%
Nonoperational	\$1,345,329	15.8%	\$1,739,114	17.4%	\$1,306,563	13.0%	\$1,409,744	12.7%
<b>Grand Total</b>	<b>\$8,503,424</b>		<b>\$10,000,816</b>		<b>\$10,076,490</b>		<b>\$11,126,234</b>	





**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Wayne Schools (8355)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$35,531	\$38,273			8%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$199,718	\$260,969	\$280,032		40%	7%
	11100 Regular Programs; Elementary	\$1,280,248	\$1,276,733	\$1,385,879	\$1,624,426	27%	27%	17%
	11200 Regular Programs; Middle/Junior High	\$685,304	\$738,609	\$995,993	\$1,262,682	84%	71%	27%
	11300 Regular Programs; High School	\$869,852	\$798,672	\$937,356	\$1,042,087	20%	30%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$22,310	\$0			-100%
	11420 Vocational Education; Agriculture B	\$57,448	\$68,401	\$87,050	\$92,889	62%	36%	7%
	11450 Vocational Education; Consumer and Homemaking	\$46,968	\$52,885	\$66,811	\$56,599	21%	7%	-15%
	11470 Vocational Education; Business Education	\$47,754	\$69,175	\$117,393	\$120,612	153%	74%	3%
	11480 Vocational Education; Industrial Education A	\$78,035	\$89,568	\$133,406	\$140,455	80%	57%	5%
	12110 Gifted And Talented; Gifted and Talented	\$13,611	\$12,946	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,787	\$37,765			19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$35,268	\$49,230	\$128,046	\$129,815	268%	164%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$57,379	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$14,370	\$10,515	\$20,200	\$16,510	15%	57%	-18%
	12320 Physical Impairment; Multiple Disabilities	\$29,450	\$21,404	\$61,349	\$74,872	154%	250%	22%
	12350 Physical Impairment; Homebound	\$179	\$1,449	\$833	\$2,069	> 500%	43%	148%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$16,143	\$30,084	\$13,911	\$16,004	-1%	-47%	15%
	12510 Culturally Different; Communication Disorders	\$0	\$89,648	\$571	\$472		-99%	-17%
	12520 Culturally Different; Compensatory	\$2,500	\$1,039	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$88,695	\$116,067	\$139,886		58%	21%
	12710 Equal Opportunity At Risk	\$49,107	\$40,619	\$53,426	\$57,002	16%	40%	7%
	12810 Special Education Preschool	\$0	\$18,665	\$8,793	\$11,589		-38%	32%
	14100 Summer School Programs; Elementary	\$10,285	\$485	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$9,368	\$458	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$18,379	\$15,931	\$32,163	\$21,770	18%	37%	-32%
	16100 Remediation Testing	\$22,181	\$75,338	\$44,488	\$56,688	156%	-25%	27%
	16200 Preventive Remediation	\$11,843	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$40,165	\$74,475	\$24,745		-38%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$479,443	\$370,464	\$363,712	\$183,864	-62%	-50%	-49%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$23,400	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,917	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$27,895	\$7,918	\$45,981		65%	481%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,734	\$23,303	\$57,949	\$50,706	> 500%	118%	-12%
	22220 Library/Media Services; School Library	\$109,013	\$113,499	\$147,716	\$146,778	35%	29%	-1%
	22230 Library/Media Services; Audiovisual	\$2,312	\$4,440	\$3,466	\$3,419	48%	-23%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$159,015	\$207,774	\$230,335	\$292,490	84%	41%	27%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$76,910	\$67,975			-12%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,719	\$4,028	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$15,864			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,617	\$111,592	\$12,278	\$95,261	-16%	-15%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$332	\$16,988	\$2,406		> 500%	-86%
	26497 2007 Account Code - Teachers Retirement Fund	\$188,571	\$184,156	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,438,695</b>	<b>\$4,842,606</b>	<b>\$5,550,109</b>	<b>\$6,151,988</b>	<b>39%</b>	<b>27%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$6,511	\$1,395	\$1,439	\$1,833	-72%	31%	27%
	21220 Guidance Services; Counseling Services	\$116,455	\$85,558	\$129,237	\$145,044	25%	70%	12%
	21250 Guidance Services; Records Maintenance	\$2,239	\$436	\$741	\$1,146	-49%	163%	55%
	21290 Guidance Services; Other Guidance Services	\$0	\$26,983	\$17,420	\$21,760		-19%	25%
	21340 Health Services; Nurse Services	\$30,622	\$30,996	\$57,616	\$68,108	122%	120%	18%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$129	\$545	\$602		366%	10%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$1,382	\$866	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,101	\$0	\$0		-100%	
	24100 Office of The Principal	\$390,308	\$433,134	\$607,489	\$671,095	72%	55%	10%
<b>Student Instructional Support Total</b>		<b>\$546,135</b>	<b>\$590,115</b>	<b>\$815,354</b>	<b>\$909,588</b>	<b>67%</b>	<b>54%</b>	<b>12%</b>
<b>Overhead and Operational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Wayne Schools (8355)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$17,092	\$14,621	\$15,626	\$15,198	-11%	4%	-3%
	23150 Board of Education; Legal Services	\$3,031	\$7,771	\$19,078	\$4,870	61%	-37%	-74%
	23160 Board of Education; Promotion Expenses	\$3,336	\$1,307	\$1,889	\$2,576	-23%	97%	36%
	23210 Executive Administration; Office of The Superintendent	\$237,149	\$199,267	\$237,288	\$274,755	16%	38%	16%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$42,558	\$47,080			11%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$49,095	\$52,822			8%
	25191 Other Fiscal Services; Refund of Revenue	\$71	\$1,224	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$250	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$15,141	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$2,911			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$12,877	\$26,559			106%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,702	\$39,313	\$28,334	\$103,936	191%	164%	267%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$533,781	\$714,887	\$671,527	\$816,975	53%	14%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,488	\$28,453	\$1,130	\$2,286	-65%	-92%	102%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$12,091	\$3,502	\$18,806	\$3,185	-74%	-9%	-83%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,988	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$61,150	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,781	\$11,055	\$10,904	\$14,829	119%	34%	36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$350	\$6,224	\$1,628	\$858	145%	-86%	-47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,522	\$67,662	\$42,760	\$44,103	73%	-35%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$263,236	\$149,774			-43%
	27010 Student Transportation; Service Area Direction	\$0	\$3,000	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$156,927	\$176,295	\$216,260	\$226,281	44%	28%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$69,322	\$82,691	\$113,669	\$101,219	46%	22%	-11%
	27400 Student Transportation; Purchase of School Buses	\$51,386	\$118,920	\$146,414	\$283,060	451%	138%	93%
	27500 Student Transportation; Insurance on Buses	\$9,606	\$19,668	\$11,882	\$12,000	25%	-39%	1%
	27700 Student Transportation; Contracted Transportation Services	\$9,300	\$3,980	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$660	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$785	\$1,559	\$1,694	\$1,670	113%	7%	-1%
	31100 Food Services Operations; Service Area Direction	\$12,790	\$26,944	\$47,583	\$42,660	234%	58%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,557	\$176,135	\$219,002	\$209,364	57%	19%	-4%
	31300 Food Services Operations; Food Delivery	\$106	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$159,692	\$201,000	\$221,827	\$207,957	30%	3%	-6%
	31900 Other Food Services	\$10,602	\$7,984	\$9,397	\$7,984	-25%	0%	-15%
<b>Overhead and Operational Total</b>		<b>\$1,511,268</b>	<b>\$1,976,850</b>	<b>\$2,404,464</b>	<b>\$2,654,914</b>	<b>76%</b>	<b>34%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$630	\$675	\$675		7%	0%
	33300 Civic Services	\$14,095	\$0	\$6,430	\$0	-100%		-100%
	33400 Athletic Coaches	\$120,505	\$162,221	\$218,527	\$223,946	86%	38%	2%
	33930 Latch Key Kid Program	\$0	\$14,417	\$19,621	\$18,973		32%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,500	\$22,410	\$0	\$0	-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$1,077	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$140,263	\$455,017	\$164,029	\$115,178	-18%	-75%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$222,714	\$45,475	\$3,620	\$37,210	-83%	-18%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,190	\$47,816	\$16,513	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$40,000	\$40,000		14%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,591	\$29,187	\$27,487		-18%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,477	\$6,408	\$4,691		-45%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$289,953	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$510,885	\$884,735	\$607,475	\$741,702	45%	-16%	22%
	54250 Common School Fund; Interest	\$0	\$0	\$193,002	\$199,882			4%
<b>Nonoperational Total</b>		<b>\$1,327,104</b>	<b>\$1,709,789</b>	<b>\$1,306,563</b>	<b>\$1,409,744</b>	<b>6%</b>	<b>-18%</b>	<b>8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$63,388	\$75,600	\$0	\$0			
	26492 2007 Account Code - Social Security	\$390,288	\$387,089	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,792	\$30,321	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$217,293	\$352,543	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$461	\$5,516	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Wayne Schools (8355)**

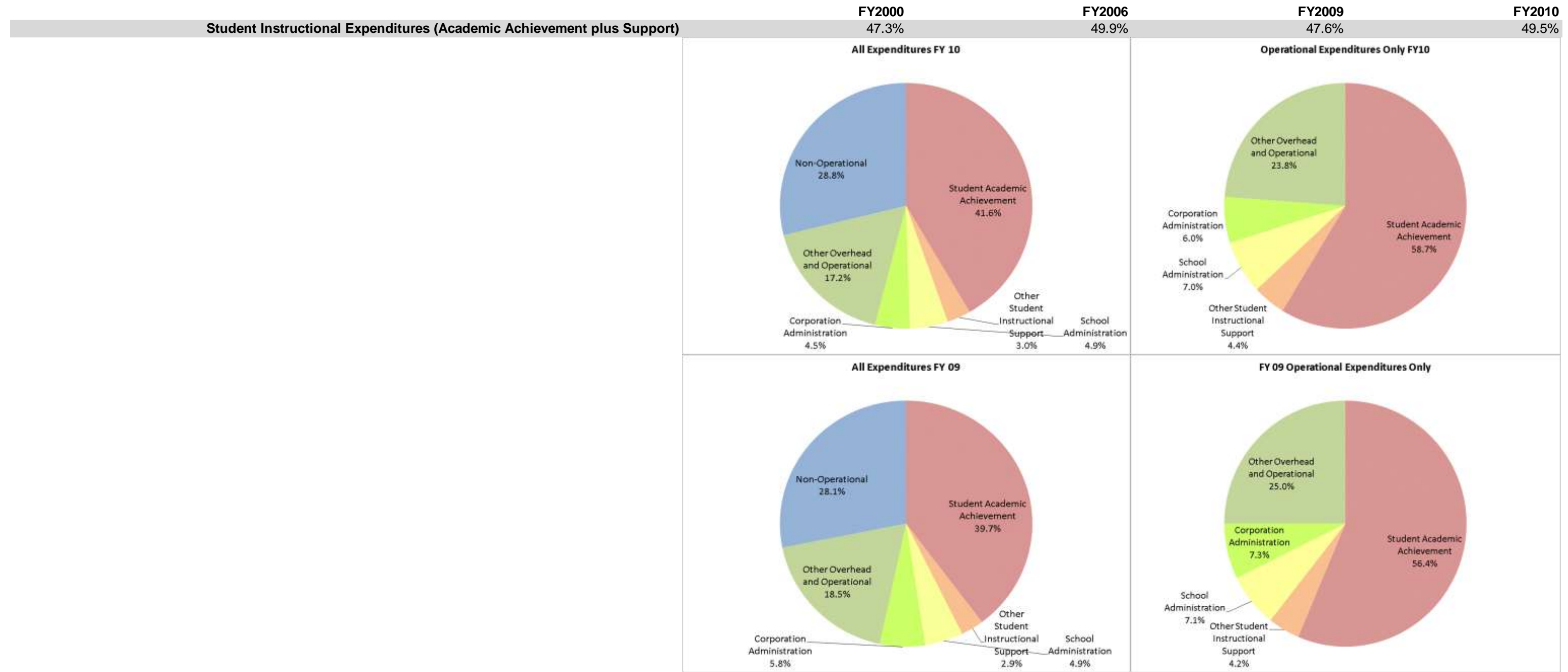
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$30,387	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$680,223</b>	<b>\$881,456</b>	<b>\$0</b>	<b>\$0</b>			



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,409,825	40.3%	\$23,459,546	43.5%	\$28,703,671	39.7%	\$31,822,238	41.6%
Student Instructional Support	\$2,175,476	7.1%	\$3,434,064	6.4%	\$5,660,840	7.8%	\$6,076,418	7.9%
Overhead and Operational	\$7,858,635	25.5%	\$11,885,438	22.1%	\$17,558,644	24.3%	\$16,547,955	21.6%
Nonoperational	\$8,387,579	27.2%	\$15,104,140	28.0%	\$20,319,030	28.1%	\$22,069,451	28.8%
<b>Grand Total</b>	<b>\$30,831,514</b>		<b>\$53,883,187</b>		<b>\$72,242,185</b>		<b>\$76,516,063</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westfield-Washington Schools (3030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$158,383	\$181,297			14%
	11100 Regular Programs; Elementary	\$3,446,203	\$6,408,131	\$10,682,817	\$12,113,368	251%	89%	13%
	11200 Regular Programs; Middle/Junior High	\$2,167,910	\$3,522,913	\$5,910,496	\$6,506,617	200%	85%	10%
	11300 Regular Programs; High School	\$2,092,000	\$3,083,013	\$4,846,995	\$5,521,115	164%	79%	14%
	11470 Vocational Education; Business Education	\$135	\$0	\$1,449	\$0	-100%		-100%
	11480 Vocational Education; Industrial Education A	\$2,261	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$174,227	\$182,184			5%
	11590 Other Vocational Education Programs	\$15,793	\$96,187	\$136,292	\$144,755	> 500%	50%	6%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$400	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$47,244	\$22,223	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$14,274	\$184,482	\$217,111		> 500%	18%
	12210 Mental Disabilities; Mild Mental Disabilities	\$633,702	\$1,586,185	\$38,792	\$10,859	-98%	-99%	-72%
	12350 Physical Impairment; Homebound	\$3,475	\$25,844	\$11,370	\$30,330	> 500%	17%	167%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$3,250	\$0	\$30,672	\$4,121	27%		-87%
	12510 Culturally Different; Communication Disorders	\$175,092	\$337,704	\$84,412	\$54,212	-69%	-84%	-36%
	12610 Learning Disability	\$0	\$0	\$44,712	\$8,130			-82%
	12810 Special Education Preschool	\$57,169	\$222,238	\$205,140	\$64,195	12%	-71%	-69%
	12900 Other Special Programs	\$16,390	\$17,303	\$3,131,896	\$3,906,875	> 500%	> 500%	25%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$16,914	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$407	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$17,945	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$7,360	\$7,607	\$7,362	\$2,837	-61%	-63%	-61%
	16200 Preventive Remediation	\$48,722	\$73,262	\$47,387	\$46,853	-4%	-36%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$69,888	\$94,360	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$586,522	\$855,910	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$956,274	\$517,163			-46%
	22110 Improvement of Instruction; Service Area Direction	\$37,686	\$166,214	\$260,108	\$253,931	> 500%	53%	-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,895	\$13,196	\$32,371	\$23,194	134%	76%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,133	\$117,458	\$128,006	\$130,060	> 500%	11%	2%
	22220 Library/Media Services; School Library	\$351,893	\$480,399	\$746,168	\$839,563	139%	75%	13%
	22230 Library/Media Services; Audiovisual	\$7,856	\$14,207	\$16,906	\$14,481	84%	2%	-14%
	22240 Library/Media Services; Educational Television	\$2,500	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,004	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$230,676	\$41,009	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$29,970	\$12,991	\$8,630		-71%	-34%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,071,135	\$389,200	\$479,253		-55%	23%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology F	\$0	\$0	\$5,901	\$1,724			-71%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$242,456	\$433,567	\$458,862	\$559,381	131%	29%	22%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$149,800	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$433,661	\$1,249,053	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,733,135</b>	<b>\$20,133,574</b>	<b>\$28,703,671</b>	<b>\$31,822,238</b>	<b>196%</b>	<b>58%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$44,039	\$0	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$840	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$33,616	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$294,362	\$609,792	\$1,510,908	\$1,685,634	473%	176%	12%
	21340 Health Services; Nurse Services	\$133,234	\$194,095	\$373,305	\$430,605	223%	122%	15%
	21390 Health Services; Other Health Services	\$36,442	\$35,658	\$15,372	\$42,452	16%	19%	176%
	21420 Psychological Testing	\$12,903	\$10,342	\$28,522	\$9,333	-28%	-10%	-67%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$41,057	\$9,776			-76%
	21810 Special Education Administration; Service Area Direction	\$38,984	\$84,037	\$153,609	\$155,574	299%	85%	1%
	24100 Office of The Principal	\$1,256,034	\$1,747,377	\$3,212,017	\$3,419,082	172%	96%	6%
	24900 Other Support Services, School Administration	\$59,006	\$158,261	\$326,051	\$323,962	449%	105%	-1%
<b>Student Instructional Support Total</b>		<b>\$1,865,423</b>	<b>\$2,883,600</b>	<b>\$5,660,840</b>	<b>\$6,076,418</b>	<b>226%</b>	<b>111%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,870	\$27,350	\$21,728	\$21,375	-2%	-22%	-2%
	23120 Board of Education; Service Area Assistants	\$35,105	\$47,340	\$100,886	\$94,149	168%	99%	-7%
	23150 Board of Education; Legal Services	\$961	\$8,372	\$14,744	\$12,653	> 500%	51%	-14%
	23160 Board of Education; Promotion Expenses	\$0	\$1,221	\$5,971	\$0		-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$32,228	\$10,628	\$8,582	\$8,456	-74%	-20%	-1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westfield-Washington Schools (3030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$325,377	\$320,925	\$470,583	\$461,747	42%	44%	-2%
	23220 Executive Administration; Community Relations	\$62,267	\$94,491	\$116,825	\$118,378	90%	25%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$11,522	\$65,816	\$27,897	\$2,250	-80%	-97%	-92%
	23290 Executive Administration; Other Executive Administration Services	\$4,600	\$22,180	\$89,628	\$83,155	> 500%	275%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$80,224	\$165,060	\$173,837		117%	5%
	25120 Fiscal Services; Service Area Direction	\$0	\$31,213	\$22,798	\$0		-100%	-100%
	25150 Fiscal Services; Payroll Services	\$82,303	\$179,564	\$329,930	\$345,001	319%	92%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$7,400	\$52,269	\$268,596	\$59,849	> 500%	15%	-78%
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$250	\$300		-25%	20%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$15,145	\$58,883	\$79,991		428%	36%
	25196 Other Fiscal Services; Cash Change	\$850	\$1,790	\$1,781	\$1,761	107%	-2%	-1%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$137,131	\$159,724			16%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$610	\$0			-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$6	\$43,742			> 500%
	25750 Personnel Services; Health Services	\$3,463	\$2,851	\$440,103	\$143,595	> 500%	> 500%	-67%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$9,798	\$1,018			-90%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$189,026	\$173,704			-8%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,126,300	\$1,174,027			4%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$587,116	\$251,855			-57%
	25920 Ditch Assessments	\$0	\$124	\$1,222	\$5,200		> 500%	325%
	25950 Other Assessments	\$0	\$0	\$4,948	\$658			-87%
	25990 Other Support Services, Central	\$140,188	\$561,321	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,670,677	\$3,714,150	\$4,532,927	\$5,942,412	123%	60%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,164	\$0	-\$60,658	\$21,079	-13%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,749,046	\$2,108,958	\$3,013,609	\$1,074,984	-39%	-49%	-64%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$915	\$2,818	\$0	\$0			
	26499 2007 Account Code - Other	\$253	\$40,217	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,561	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$65,146	\$141,699	\$117,710		81%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$115,921	\$402,453	\$224,731	\$262,438	126%	-35%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$50,000			
	27010 Student Transportation; Service Area Direction	\$133,858	\$125,234	\$94,918	\$98,453	-26%	-21%	4%
	27100 Student Transportation; Vehicle Operation	\$601,845	\$938,968	\$1,614,954	\$1,693,066	181%	80%	5%
	27200 Student Transportation; Monitoring Services	\$37,241	\$108,526	\$144,998	\$159,245	328%	47%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$294,384	\$567,046	\$849,414	\$904,881	207%	60%	7%
	27400 Student Transportation; Purchase of School Buses	\$322,517	\$242,630	\$812,847	\$433,232	34%	79%	-47%
	27500 Student Transportation; Insurance on Buses	\$28,738	\$3,574	\$1,273	\$1,045	-96%	-71%	-18%
	27900 Student Transportation; Other Student Transportation Services	\$53,295	\$77,619	\$152,262	\$146,371	175%	89%	-4%
	27910 Student Transportation; Bus Driver Training	\$0	\$267	\$739	\$978		266%	32%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$4,050			
	31200 Food Services Operations; Food Preparation and Dispensing	\$823,521	\$918,081	\$974,151	\$1,395,227	69%	52%	43%
	31400 Food Services Operations; Food Purchases	\$0	\$627,310	\$860,380	\$826,360		32%	-4%
	31900 Other Food Services	\$19,733	\$0	\$0	\$0	-100%		
<b>Overhead and Operational Total</b>		<b>\$7,605,802</b>	<b>\$11,466,222</b>	<b>\$17,558,644</b>	<b>\$16,547,955</b>	<b>118%</b>	<b>44%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$23,868	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$174,872	\$185,185	\$240,500	\$267,731	53%	45%	11%
	33990 Other Community Services; Other	\$4,965	\$11,700	\$23,130	\$39,694	> 500%	239%	72%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$24,780	\$57,207	\$41,251		66%	-28%
	45100 Building Acquisition, Construction and Improvements	\$94,334	\$0	\$3,985	\$26,078	-72%		> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$238,425	\$196,500	\$144,785	\$59,400	-75%	-70%	-59%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$428,541	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$339,787	\$338,904	\$331,898	\$222,815	-34%	-34%	-33%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$402,189	\$230,000	\$240,000		-40%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$9,759	\$0	\$0	\$10,322	6%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$159,951	\$147,768			-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$63,270	\$172,385	\$311,713	\$165,007	161%	-4%	-47%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,726,052	\$13,507,500	\$9,685,000	\$11,192,050	66%	-17%	16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,826,244	\$9,482,900			7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$77,373	\$38,785			-50%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$1,472	\$638			-57%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$23,206	\$0			-100%
	54200 Common School Fund; Principal	\$232,162	\$187,086	\$132,729	\$75,000	-68%	-60%	-43%



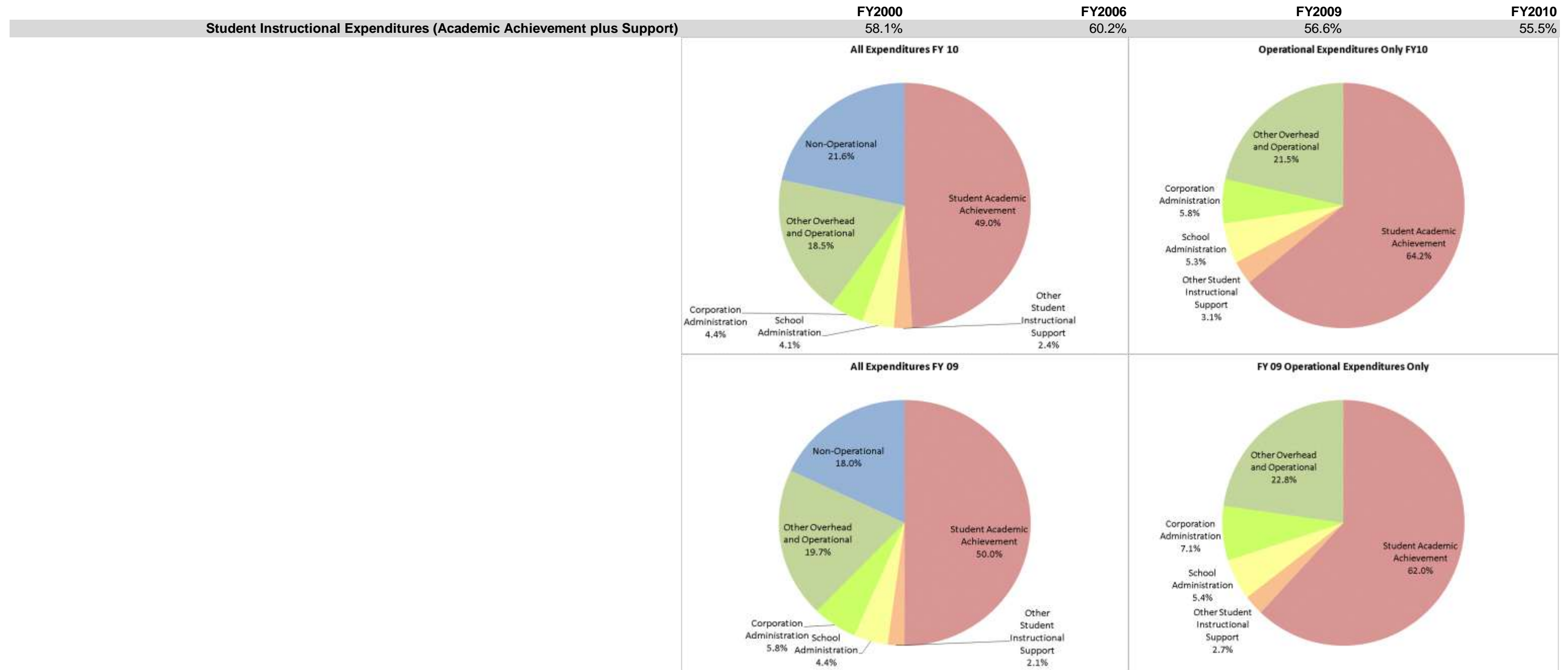
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westfield-Washington Schools (3030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	54250 Common School Fund; Interest	\$0	\$0	\$16,660	\$10,313			-38%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$9,300	\$10,800			16%
	60700 Nonprogramed Charges; Scholarships	\$14,750	\$37,100	\$43,875	\$38,900	164%	5%	-11%
<b>Nonoperational Total</b>		<b>\$8,350,785</b>	<b>\$15,063,329</b>	<b>\$20,319,030</b>	<b>\$22,069,451</b>	<b>164%</b>	<b>47%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$37,987	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$934,895	\$1,527,947	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,308,878	\$2,806,652	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$313	\$1,863	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	-\$5,702	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,276,370</b>	<b>\$4,336,462</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westview School Corporation (4525)**

Westview School Corporation (4525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,081,719	52.0%	\$12,829,944	52.7%	\$12,209,676	50.0%	\$12,843,128	49.0%
Student Instructional Support	\$1,067,595	6.1%	\$1,820,952	7.5%	\$1,587,365	6.5%	\$1,679,381	6.4%
Overhead and Operational	\$3,714,691	21.3%	\$5,070,728	20.8%	\$6,203,486	25.4%	\$5,994,300	22.9%
Nonoperational	\$3,604,339	20.6%	\$4,615,489	19.0%	\$4,396,834	18.0%	\$5,668,678	21.6%
<b>Grand Total</b>	<b>\$17,468,343</b>		<b>\$24,337,112</b>		<b>\$24,397,362</b>		<b>\$26,185,488</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westview School Corporation (4525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$807,327	\$740,958			-8%
	11100 Regular Programs; Elementary	\$3,843,079	\$4,314,330	\$5,666,131	\$6,078,071	58%	41%	7%
	11200 Regular Programs; Middle/Junior High	\$625,669	\$974,090	\$1,204,101	\$1,145,648	83%	18%	-5%
	11300 Regular Programs; High School	\$983,117	\$896,743	\$1,463,807	\$1,513,048	54%	69%	3%
	11410 Vocational Education; Agriculture A	\$36,301	\$44,789	\$83,402	\$84,698	133%	89%	2%
	11450 Vocational Education; Consumer and Homemaking	\$29,476	\$35,212	\$58,041	\$60,326	105%	71%	4%
	11480 Vocational Education; Industrial Education A	\$57,087	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$727	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$25,526	\$0	\$0		-100%	
	11920 Other Regular Programs; Project 4R	\$10,827	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,301	\$9,750	\$6,241	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$416,921	\$627,525	\$1,117,378	\$1,397,973	235%	123%	25%
	12510 Culturally Different; Communication Disorders	\$14,987	\$0	\$4,457	\$2,175	-85%		-51%
	12520 Culturally Different; Compensatory	\$17,164	\$15,678	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$252,198	\$276,153	\$461,959	\$486,245	93%	76%	5%
	14300 Summer School Programs; High School	\$510	\$4,774	\$4,571	\$6,905	> 500%	45%	51%
	16100 Remediation Testing	\$43,781	\$50,665	\$24,686	\$23,742	-46%	-53%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$47,221	\$117,287	\$97,193	\$118,638	151%	1%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$188,755	\$77,911	\$57,930	\$74,750	-60%	-4%	29%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$8,070	\$8,471			5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$43,312	\$89,735	\$91,511	\$151,932	251%	69%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,211	\$1,073	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,400	\$0	\$12,652	\$3,644	52%		-71%
	22220 Library/Media Services; School Library	\$212,628	\$201,181	\$296,244	\$285,016	34%	42%	-4%
	22230 Library/Media Services; Audiovisual	\$12,023	\$13,740	\$4,817	\$9,153	-24%	-33%	90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$17,471	\$18,180	\$16,466	-6%	-6%	-9%
	22290 Library/Media Services; Other Educational Media Services	\$8,370	\$675	\$2,221	\$4,247	-49%	> 500%	91%
	22360 Instruction, Related Technology; Network Support	\$0	\$281,440	\$0	\$2,940		-99%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$433,303	\$439,896			2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,438	\$142,848	\$285,454	\$188,186	99%	32%	-34%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$16,864	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$317,645	\$456,319	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,298,012</b>	<b>\$8,674,917</b>	<b>\$12,209,676</b>	<b>\$12,843,128</b>	<b>76%</b>	<b>48%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$14			
	21130 Attendance and Social Work Services; Social Work Services	\$10,629	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$130,246	\$205,643	\$218,910	\$307,125	136%	49%	40%
	21320 Health Services; Medical Services	\$12,958	\$2,818	\$6,287	\$3,429	-74%	22%	-45%
	21340 Health Services; Nurse Services	\$37,340	\$45,949	\$64,209	\$66,125	77%	44%	3%
	21390 Health Services; Other Health Services	\$884	\$450	\$250	\$272	-69%	-40%	9%
	21420 Psychological Testing	\$41,644	\$54,593	\$98,566	\$95,040	128%	74%	-4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$49,135	\$85,251	\$136,255	\$146,799	199%	72%	8%
	24100 Office of The Principal	\$543,259	\$775,822	\$1,056,499	\$1,054,454	94%	36%	0%
	24900 Other Support Services, School Administration	\$14,041	\$5,624	\$6,390	\$6,124	-56%	9%	-4%
<b>Student Instructional Support Total</b>		<b>\$840,135</b>	<b>\$1,176,151</b>	<b>\$1,587,365</b>	<b>\$1,679,381</b>	<b>100%</b>	<b>43%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,010	\$20,954	\$19,624	\$20,543	37%	-2%	5%
	23190 Board of Education; Other Governing Body Services	\$2,223	-\$6,275	\$16,770	\$17,943	> 500%		7%
	23210 Executive Administration; Office of The Superintendent	\$152,315	\$178,892	\$395,279	\$414,719	172%	132%	5%
	23220 Executive Administration; Community Relations	\$1,467	\$8,985	\$8,513	\$7,957	442%	-11%	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,541	\$7,166	\$4,585		-17%	-36%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$164,677	\$246,574			50%
	25110 Fiscal Services; Office of The Business Manager	\$13,357	\$9,919	\$14,300	\$12,577	-6%	27%	-12%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,544	\$31,802	\$50,495	\$52,983	79%	67%	5%
	25150 Fiscal Services; Payroll Services	\$27,777	\$28,824	\$40,463	\$41,183	48%	43%	2%
	25160 Fiscal Services; Financial Accounting	\$57,606	\$74,468	\$78,472	\$249	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,756	\$8,290	\$2,054	\$1,479	-69%	-82%	-28%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,545	\$1,337			-13%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$604,835	\$336,247			-44%
	25990 Other Support Services, Central	\$0	\$550	\$0	\$0		-100%	



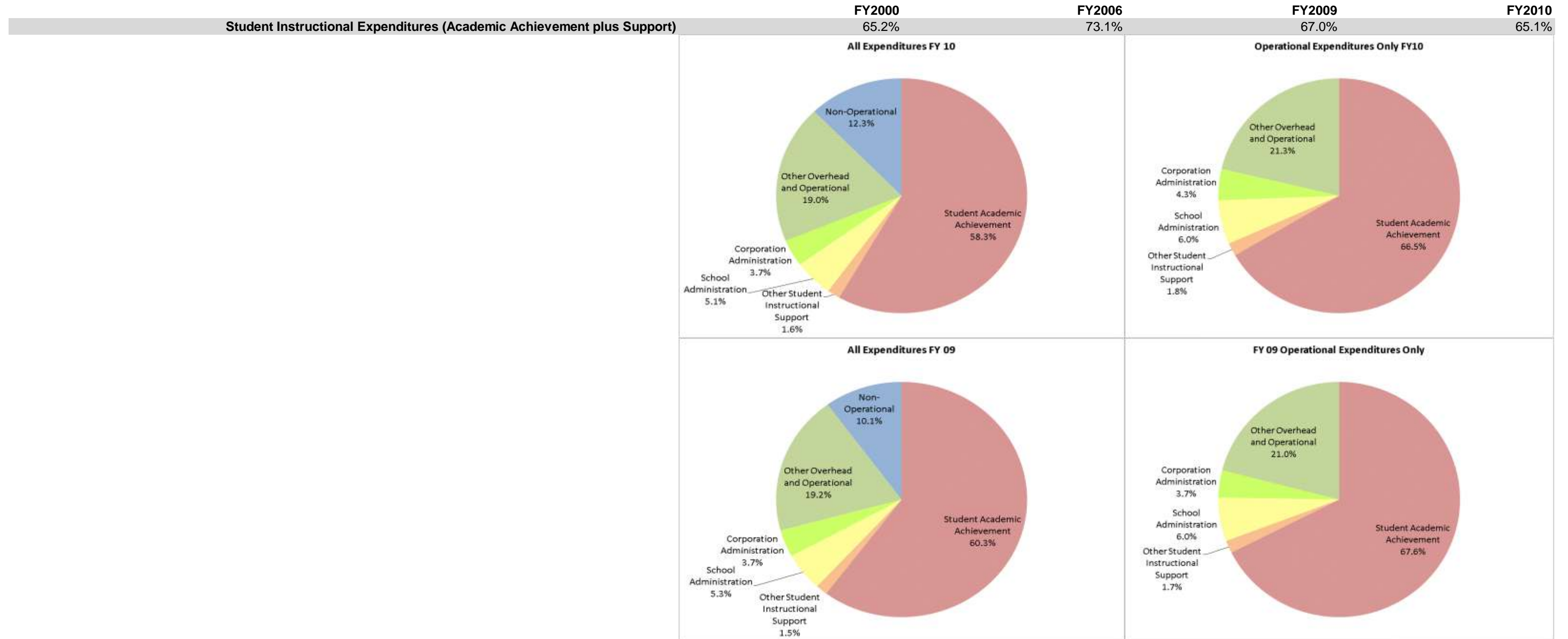
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westview School Corporation (4525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,263	\$55,720	\$84,946	\$73,404	70%	32%	-14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$928,059	\$1,325,046	\$1,914,388	\$1,512,410	63%	14%	-21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,323	\$35,448	\$46,330	\$48,816	38%	38%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$269,956	\$313,007	\$324,899	\$444,715	65%	42%	37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$475	\$225	\$0	\$0			
	26499 2007 Account Code - Other	\$1,743	\$16,966	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$350	\$1,401	\$2,166	\$2,886	> 500%	106%	33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,752	\$142,105	\$74,911	\$75,919	91%	-47%	1%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$13,580			
	27100 Student Transportation; Vehicle Operation	\$459,826	\$527,056	\$752,303	\$785,756	71%	49%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$242,635	\$375,299	\$427,490	\$443,460	83%	18%	4%
	27400 Student Transportation; Purchase of School Buses	\$283,457	\$144,168	\$305,669	\$481,876	70%	234%	58%
	27500 Student Transportation; Insurance on Buses	\$14,709	\$6,080	\$13,511	\$17,313	18%	185%	28%
	27700 Student Transportation; Contracted Transportation Services	\$105,209	\$60,406	\$29,748	\$32,005	-70%	-47%	8%
	27900 Student Transportation; Other Student Transportation Services	\$2,465	\$3,476	\$2,111	\$1,861	-25%	-46%	-12%
	27910 Student Transportation; Bus Driver Training	\$917	\$2,303	\$1,650	\$1,708	86%	-26%	3%
	31100 Food Services Operations; Service Area Direction	\$34,123	\$53,678	\$67,058	\$75,292	121%	40%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$460,403	\$538,645	\$706,684	\$781,421	70%	45%	11%
	31900 Other Food Services	\$107	\$33,901	\$45,431	\$43,500	> 500%	28%	-4%
<b>Overhead and Operational Total</b>		<b>\$3,226,824</b>	<b>\$3,996,881</b>	<b>\$6,203,486</b>	<b>\$5,994,300</b>	<b>86%</b>	<b>50%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$35,963	\$94,324	\$7,409	\$10,766	-70%	-89%	45%
	33200 Community Recreation	\$5,916	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$172,840	\$197,218	\$227,599	\$217,521	26%	10%	-4%
	33930 Latch Key Kid Program	-\$3,697	\$0	\$0	\$0			
	33990 Other Community Services; Other	\$0	\$34	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$304,295	\$544,428	\$95,405	\$33,093	-89%	-94%	-65%
	43000 Facilities Acquisition and Construction; Professional Services	\$589,324	\$31,607	\$8,491	\$163,909	-72%	419%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$162,864	\$410,064	\$421,273	\$405,852	149%	-1%	-4%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$172,012	\$344,025			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$12,082	\$116,770	\$26,994		123%	-77%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$79,475	\$91,517	\$99,230	\$128,283	61%	40%	29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$529,259	\$715,076	\$482,262	\$802,212	52%	12%	66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,138	\$1,295	\$12,317	\$5,563	-85%	330%	-55%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$95,000	\$100,000			5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$189,033	\$196,462			4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$65,490	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,626,376	\$2,300,609	\$783,938	\$1,561,625	-4%	-32%	99%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,686,085	\$1,672,375			-1%
<b>Nonoperational Total</b>		<b>\$3,540,754</b>	<b>\$4,463,745</b>	<b>\$4,396,834</b>	<b>\$5,668,678</b>	<b>60%</b>	<b>27%</b>	<b>29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$216,667	\$254,913	\$0	\$0			
	26492 2007 Account Code - Social Security	\$750,184	\$758,354	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,090	\$42,531	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,347,660	\$4,749,224	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,836	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$226,182	\$220,396	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,562,618</b>	<b>\$6,025,418</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**White River Valley Sch Dist (2980)**

White River Valley Sch Dist (2980)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,501,469	58.0%	\$9,194,460	68.3%	\$6,646,412	60.3%	\$6,235,168	58.3%
Student Instructional Support	\$561,659	7.2%	\$647,813	4.8%	\$745,752	6.8%	\$721,246	6.7%
Overhead and Operational	\$1,603,561	20.6%	\$1,978,876	14.7%	\$2,523,649	22.9%	\$2,424,242	22.7%
Nonoperational	\$1,098,796	14.1%	\$1,642,221	12.2%	\$1,109,199	10.1%	\$1,311,665	12.3%
<b>Grand Total</b>	<b>\$7,765,486</b>		<b>\$13,463,369</b>		<b>\$11,025,012</b>		<b>\$10,692,322</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**White River Valley Sch Dist (2980)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,089,384	\$2,268,906	\$2,437,381	\$2,322,424	11%	2%	-5%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$472,103	\$530,921			12%
	11300 Regular Programs; High School	\$874,281	\$1,019,999	\$1,535,045	\$1,259,863	44%	24%	-18%
	11420 Vocational Education; Agriculture B	\$38,795	\$51,466	\$79,267	\$76,056	96%	48%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$49,059	\$57,611	\$55,398	\$46,840	-5%	-19%	-15%
	11600 1998 Account Code - Alternative Education Programs	\$317	\$0	\$0	\$0	-100%		
	11610 Regular Programs; Alternative Education Programs; Elementary	\$8,239	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$9,000	\$32,252	\$42,361		371%	31%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$99,712	\$0	\$0		-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$3,439	\$103			-97%
	12210 Mental Disabilities; Mild Mental Disabilities	\$49,385	\$57,971	\$117,339	\$114,352	132%	97%	-3%
	12340 Physical Impairment; Hearing Impairment	\$48,160	\$22,898	\$73,038	\$68,411	42%	199%	-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$23,160	\$57,611	\$15,982	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$48,429	\$97,057	\$89,578	\$81,059	67%	-16%	-10%
	12520 Culturally Different; Compensatory	\$0	\$4,500	\$8,843	\$0		-100%	-100%
	12610 Learning Disability	\$128,704	\$156,839	\$89,788	\$105,948	-18%	-32%	18%
	12710 Equal Opportunity At Risk	\$37,266	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$24,983	\$16,500	-\$2,223	\$8,250	-67%	-50%	
	12900 Other Special Programs	\$3,902	\$1,177,832	\$839,715	\$813,034	> 500%	-31%	-3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,025	\$0	\$2,669	\$3,404	-44%		28%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$439	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$26,399	\$50,762	\$48,086		82%	-5%
	14100 Summer School Programs; Elementary	\$0	\$54	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$6,120	\$11,299	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$8,180	\$7,348	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$13,888	\$15,295			10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$16,000	\$62,584	\$77,822		386%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$143,559	\$143,469	\$107,744	\$192,016	34%	34%	78%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$6,317	\$150,000	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,000	\$55,618	\$86,401	\$59,265	> 500%	7%	-31%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,334	\$104,389	\$136,531		> 500%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,317	\$0	\$0		-100%	
	22210 Library/Media Services; Service Area Direction	\$90,411	\$87,660	\$57,327	\$56,289	-38%	-36%	-2%
	22220 Library/Media Services; School Library	\$6,013	\$3,387	\$7,447	\$1,895	-68%	-44%	-75%
	22230 Library/Media Services; Audiovisual	\$2,128	\$987	\$1,717	\$1,712	-20%	73%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,750	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$147,845	\$137,652			-7%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$26,472			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$390			
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,890	\$485			-74%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$8,232			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$4,801	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$135,370	\$133,844	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,826,870</b>	<b>\$5,595,124</b>	<b>\$6,646,412</b>	<b>\$6,235,168</b>	<b>63%</b>	<b>11%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,859	\$7,440	\$26,041		194%	250%
	21210 Guidance Services; Service Area Direction	\$0	\$35,253	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$99,568	\$79,086	\$107,486	\$106,264	7%	34%	-1%
	21290 Guidance Services; Other Guidance Services	\$76	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$21,016	\$28,996	\$50,920	\$43,380	106%	50%	-15%
	21390 Health Services; Other Health Services	\$1,753	\$608	\$823	\$508	-71%	-17%	-38%
	24100 Office of The Principal	\$343,780	\$380,667	\$579,082	\$545,053	59%	43%	-6%
<b>Student Instructional Support Total</b>		<b>\$466,193</b>	<b>\$533,469</b>	<b>\$745,752</b>	<b>\$721,246</b>	<b>55%</b>	<b>35%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$23,181	\$21,028	50%	50%	-9%
	23150 Board of Education; Legal Services	\$4,860	\$12,209	\$17,048	\$38,592	> 500%	216%	126%
	23160 Board of Education; Promotion Expenses	\$1,006	\$1,093	\$1,258	\$1,651	64%	51%	31%



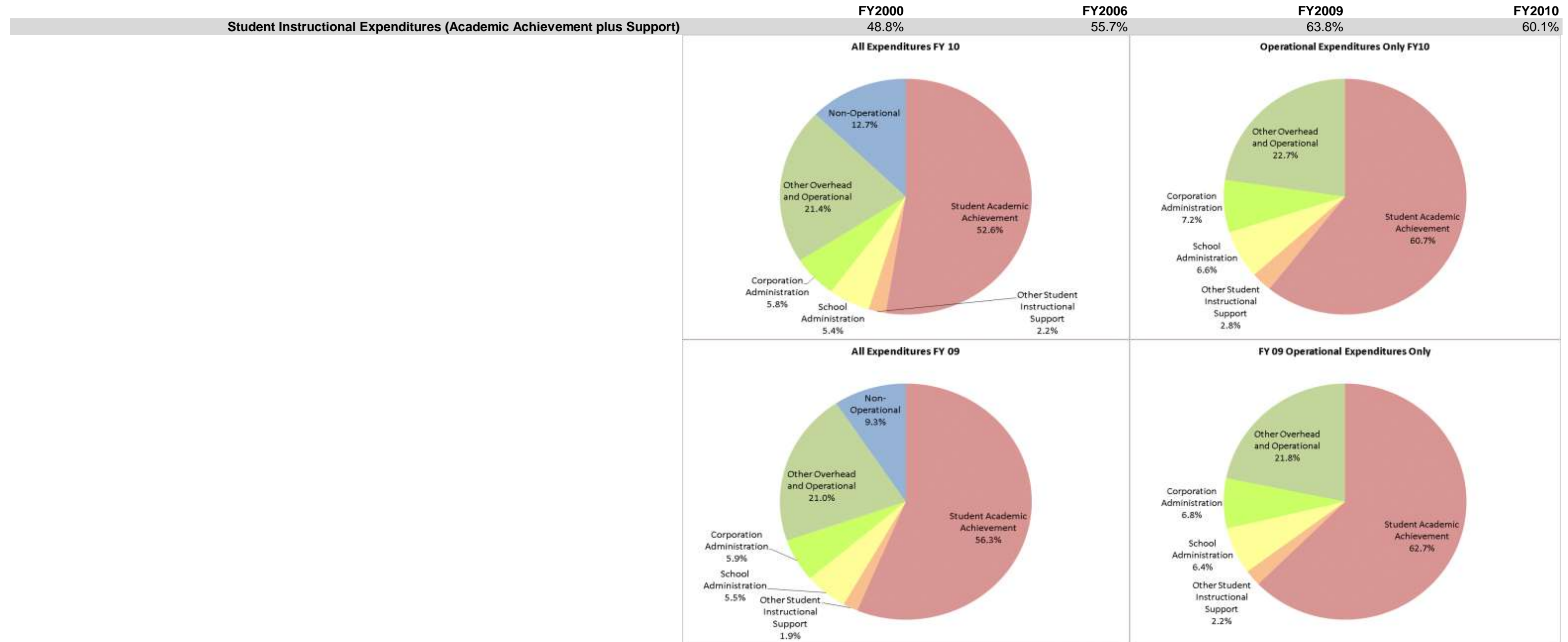
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**White River Valley Sch Dist (2980)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$416	\$7,012	\$14,485	\$24,099	> 500%	244%	66%
	23210 Executive Administration; Office of The Superintendent	\$76,956	\$76,011	\$115,493	\$177,495	131%	134%	54%
	23220 Executive Administration; Community Relations	\$232	\$2,083	\$4,463	\$9,255	> 500%	344%	107%
	23230 Executive Administration; Staff Relations and Negotiations	\$918	\$160	\$465	\$1,401	53%	> 500%	201%
	23290 Executive Administration; Other Executive Administration Services	\$1,830	\$540	\$4,197	\$465	-75%	-14%	-89%
	25110 Fiscal Services; Office of The Business Manager	\$47,452	\$61,361	\$116,592	\$97,469	105%	59%	-16%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$5,195	\$1,952			-62%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$748	\$957			28%
	25160 Fiscal Services; Financial Accounting	\$0	\$13,500	\$12,684	\$13,000		-4%	2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$785	\$1,199			53%
	25199 Other Fiscal Services; Other	\$6,935	\$12,225	\$19,847	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$69,149	\$2,700			-96%
	25300 Printing, Publishing, and Duplicating Services	\$769	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$1,800	\$1,215			-33%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$4,000	\$1,575			-61%
	25910 Judgments	\$4,271	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$265,005	\$279,857	\$426,526	\$391,182	48%	40%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$240,333	\$359,255	\$425,111	\$406,561	69%	13%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,396	\$1,805	\$2,340	\$10,168	> 500%	463%	335%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,143	\$183,196	\$101,165	\$93,183	-15%	-49%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,261	\$1,391	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$3,904	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,913	\$6,909	\$5,994	\$6,165	112%	-11%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,052	\$58,394	\$41,658	\$39,742	20%	-32%	-5%
	27010 Student Transportation; Service Area Direction	\$0	\$5,192	\$20,536	\$20,054		286%	-2%
	27100 Student Transportation; Vehicle Operation	\$8,435	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,132	\$19,753	\$27,836	\$25,544	129%	29%	-8%
	27400 Student Transportation; Purchase of School Buses	\$46,860	\$41,666	\$77,861	\$92,000	96%	121%	18%
	27500 Student Transportation; Insurance on Buses	\$6,455	\$5,540	\$4,548	\$4,738	-27%	-14%	4%
	27700 Student Transportation; Contracted Transportation Services	\$364,349	\$419,413	\$542,939	\$528,002	45%	26%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$17,707	\$35,862	\$58,262	\$55,444	213%	55%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$125,752	\$130,487	\$201,894	\$183,998	46%	41%	-9%
	31400 Food Services Operations; Food Purchases	\$118,082	\$116,692	\$161,318	\$161,620	37%	39%	0%
	31900 Other Food Services	\$7,948	\$10,552	\$14,271	\$11,789	48%	12%	-17%
<b>Overhead and Operational Total</b>		<b>\$1,519,466</b>	<b>\$1,880,064</b>	<b>\$2,523,649</b>	<b>\$2,424,242</b>	<b>60%</b>	<b>29%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$949	\$16,101	\$4,741		400%	-71%
	33200 Community Recreation	\$5,300	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$92,574	\$115,765	\$84,923	\$148,285	60%	28%	75%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$65,317	\$12,645	\$23,696	\$106,569	63%	> 500%	350%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$126,521	\$18,921	\$35,278		-72%	86%
	45100 Building Acquisition, Construction and Improvements	\$103,955	\$105,692	\$252,168	\$269,047	159%	155%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$1,378	\$17,758	\$28,729		> 500%	62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$20,400	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$113,858	\$149,173	\$155,823	\$231,421	103%	55%	49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$64,767	\$83,516	\$100,165	\$74,395	15%	-11%	-26%
	51100 Debt Services; Principal on Debt; Bonds	\$299,579	\$846,200	\$205,000	\$215,000	-28%	-75%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$309,754	\$114,660	\$154,759	\$160,101	-48%	40%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,180	\$0	\$59,486	\$38,099	64%		-36%
<b>Nonoperational Total</b>		<b>\$1,078,284</b>	<b>\$1,556,498</b>	<b>\$1,109,199</b>	<b>\$1,311,665</b>	<b>22%</b>	<b>-16%</b>	<b>18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$47,363	\$32,889	\$0	\$0			
	26492 2007 Account Code - Social Security	\$337,494	\$437,496	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,605	\$53,856	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$441,614	\$742,534	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,309	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,595	\$2,628,130	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$874,672</b>	<b>\$3,898,215</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whiting School City (4760)**

Whiting School City (4760)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,040,137	42.0%	\$5,066,978	48.6%	\$5,922,864	56.3%	\$5,931,406	52.6%
Student Instructional Support	\$655,026	6.8%	\$734,519	7.0%	\$782,244	7.4%	\$855,902	7.6%
Overhead and Operational	\$2,097,697	21.8%	\$2,453,424	23.5%	\$2,828,976	26.9%	\$3,064,244	27.2%
Nonoperational	\$2,824,560	29.4%	\$2,165,072	20.8%	\$982,987	9.3%	\$1,434,266	12.7%
<b>Grand Total</b>	<b>\$9,617,420</b>		<b>\$10,419,992</b>		<b>\$10,517,070</b>		<b>\$11,285,818</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whiting School City (4760)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$150,192	\$223,104	\$239,594		60%	7%
	11100 Regular Programs; Elementary	\$1,152,255	\$933,556	\$1,360,022	\$1,609,924	40%	72%	18%
	11200 Regular Programs; Middle/Junior High	\$500,621	\$562,773	\$761,059	\$790,174	58%	40%	4%
	11300 Regular Programs; High School	\$919,742	\$969,448	\$1,317,558	\$1,422,854	55%	47%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$5,550	\$14,445	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$16,120	\$44,963	\$55,652		245%	24%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,959	\$5,798	\$1,343		-90%	-77%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$9,465	\$4,676	\$1,250		-87%	-73%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,561	\$5,100	\$1,331		-86%	-74%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$354	\$540			52%
	12340 Physical Impairment; Hearing Impairment	\$51,676	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$558	\$0	\$476	\$1,767	217%		271%
	12510 Culturally Different; Communication Disorders	\$733	\$1,907	\$23,228	\$44,838	> 500%	> 500%	93%
	12610 Learning Disability	\$38,875	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$140,927	\$201,555	\$386,494		174%	92%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$493	\$580	\$651	\$410	-17%	-29%	-37%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,360	\$9,371	\$16,956	\$13,247	17%	41%	-22%
	14100 Summer School Programs; Elementary	\$19,046	\$4,753	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$10,494	\$15,678	\$25,796	\$22,604	115%	44%	-12%
	14300 Summer School Programs; High School	\$18,547	\$10,635	\$10,937	\$13,035	-30%	23%	19%
	16100 Remediation Testing	\$27,769	\$6,498	\$13,980	\$16,790	-40%	158%	20%
	16200 Preventive Remediation	\$5,035	\$7,306	\$1,969	\$4,840	-4%	-34%	146%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$2,825	\$15,150			436%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$308,263	\$697,492	\$1,307,089	\$616,532	100%	-12%	-53%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$7,823	\$17,087	\$39,945	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,568	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,202	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,311	\$67,273	\$121,432	\$63,439	212%	-6%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,776	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$87,058	\$79,529	\$110,875	\$116,526	34%	47%	5%
	22230 Library/Media Services; Audiovisual	\$2,251	\$668	\$1,075	\$1,002	-55%	50%	-7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$45,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$317,996	\$321,441	\$492,073		55%	53%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$4,070	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$173,191	\$186,049	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,409,994</b>	<b>\$4,248,540</b>	<b>\$5,922,864</b>	<b>\$5,931,406</b>	<b>74%</b>	<b>40%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$20,259	\$31,309	\$11,430	\$34,200	69%	9%	199%
	21130 Attendance and Social Work Services; Social Work Services	\$25,006	\$28,346	\$42,023	\$43,712	75%	54%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,713	\$1,195	\$2,965	\$30,163	> 500%	> 500%	> 500%
	21220 Guidance Services; Counseling Services	\$104,831	\$60,357	\$85,601	\$82,252	-22%	36%	-4%
	21340 Health Services; Nurse Services	\$29,647	\$40,975	\$58,964	\$60,571	104%	48%	3%
	24100 Office of The Principal	\$350,133	\$409,771	\$581,260	\$605,004	73%	48%	4%
<b>Student Instructional Support Total</b>		<b>\$532,590</b>	<b>\$571,953</b>	<b>\$782,244</b>	<b>\$855,902</b>	<b>61%</b>	<b>50%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$29,839	\$27,578	\$24,197	\$24,389	-18%	-12%	1%
	23150 Board of Education; Legal Services	\$30,972	\$38,424	\$66,566	\$48,374	56%	26%	-27%
	23160 Board of Education; Promotion Expenses	\$2,315	\$3,018	\$1,970	\$2,857	23%	-5%	45%
	23190 Board of Education; Other Governing Body Services	\$21,820	\$27,090	\$35,010	\$50,303	131%	86%	44%
	23210 Executive Administration; Office of The Superintendent	\$224,482	\$239,717	\$258,055	\$276,589	23%	15%	7%
	25120 Fiscal Services; Service Area Direction	\$42,204	\$41,891	\$106,439	\$116,956	177%	179%	10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$17,820	\$33,990	\$58,168	\$59,990	237%	76%	3%
	25150 Fiscal Services; Payroll Services	\$30,842	\$41,764	\$66,616	\$68,605	122%	64%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$978	\$508			-48%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$850	\$125			-85%



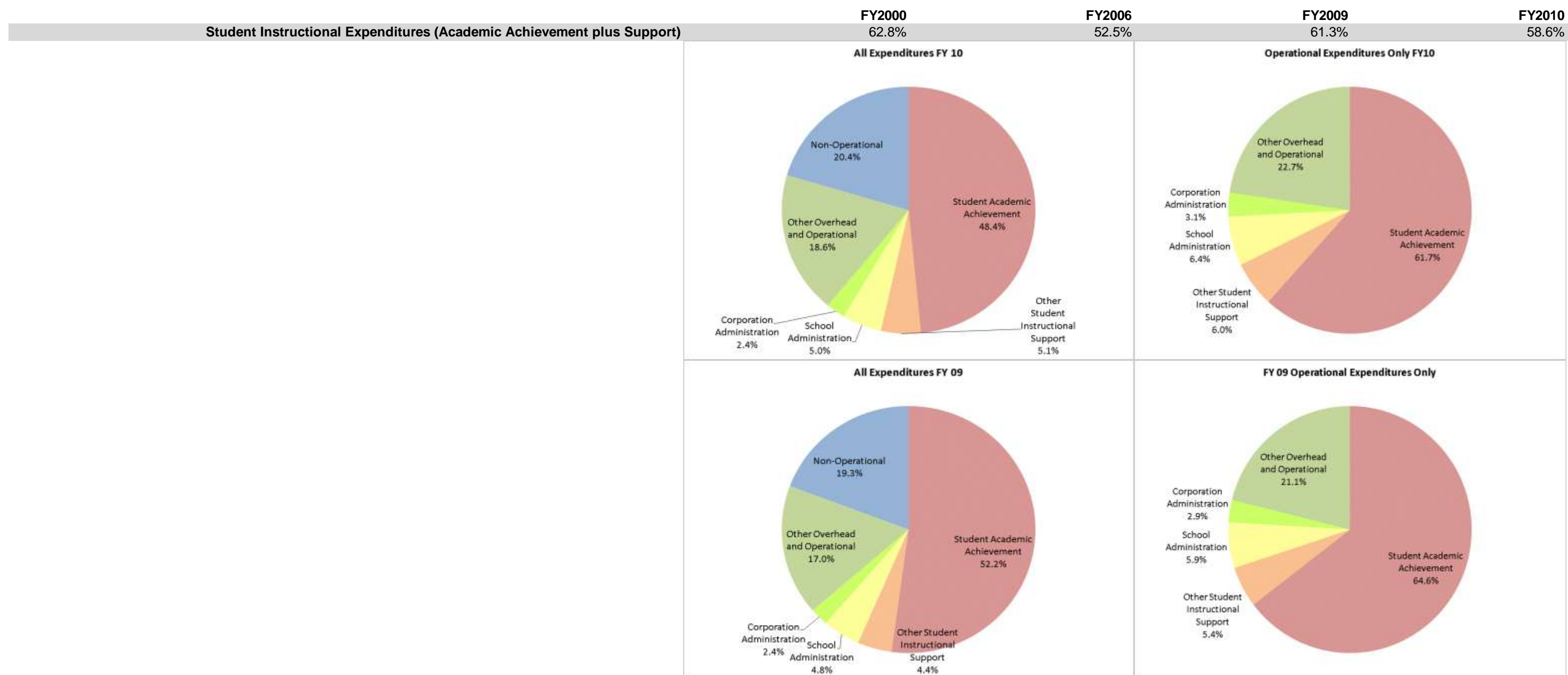
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whiting School City (4760)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$1,596	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$290	\$243	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$150	\$6,035	\$1,706	\$3,682	> 500%	-39%	116%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$58,083	\$43,111	\$80,537	\$36,536	-37%	-15%	-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$750,564	\$736,259	\$1,013,535	\$1,056,031	41%	43%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,769	\$3,172	\$5,804	\$5,831	230%	84%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$196,952	\$134,215	\$184,347	\$272,913	39%	103%	48%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$419	\$393	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,752	\$850	\$958	\$857	-69%	1%	-11%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,442	\$4,613	\$17,629	\$1,055	-27%	-77%	-94%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,388	\$99,082	\$98,436	\$91,458	126%	-8%	-7%
	27010 Student Transportation; Service Area Direction	\$33,835	\$74,771	\$102,941	\$164,273	386%	120%	60%
	27100 Student Transportation; Vehicle Operation	\$96,069	\$184,642	\$197,129	\$189,547	97%	3%	-4%
	27200 Student Transportation; Monitoring Services	\$1,919	\$4,110	\$2,340	\$779	-59%	-81%	-67%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,604	\$33,412	\$47,592	\$52,724	114%	58%	11%
	27400 Student Transportation; Purchase of School Buses	\$31,754	\$35,000	\$46,868	\$57,173	80%	63%	22%
	27500 Student Transportation; Insurance on Buses	\$5,098	\$11,040	\$7,114	\$5,960	17%	-46%	-16%
	27900 Student Transportation; Other Student Transportation Services	\$103	\$500	\$0	\$11,945	> 500%	> 500%	
	27910 Student Transportation; Bus Driver Training	\$41	\$419	\$5	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$21,174	\$41,113	\$49,640	\$54,686	158%	33%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,184	\$105,154	\$133,007	\$145,040	86%	38%	9%
	31300 Food Services Operations; Food Delivery	\$472	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$101,037	\$131,033	\$182,712	\$226,258	124%	73%	24%
	31900 Other Food Services	\$10,765	\$15,603	\$37,827	\$38,802	260%	149%	3%
<b>Overhead and Operational Total</b>		<b>\$1,859,755</b>	<b>\$2,118,241</b>	<b>\$2,828,976</b>	<b>\$3,064,244</b>	<b>65%</b>	<b>45%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$24,569	\$51,491	\$23,057		-6%	-55%
	33200 Community Recreation	\$6,687	\$2,635	\$2,363	\$707	-89%	-73%	-70%
	33400 Athletic Coaches	\$139,709	\$130,191	\$177,139	\$164,243	18%	26%	-7%
	33930 Latch Key Kid Program	\$7,330	\$830	\$1,000	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,350	\$10,591	\$0	\$102,668	> 500%	> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$52,712	\$50,325	\$43,677	\$31,435	-40%	-38%	-28%
	45100 Building Acquisition, Construction and Improvements	\$446,032	\$105,019	\$260,024	\$493,119	11%	370%	90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,556	\$16,305	\$3,126	-87%	-81%	-81%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$117,792	\$18,814	\$15,557	\$82,926	-30%	341%	433%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$98	\$1,393	\$13,394	\$2,547	> 500%	83%	-81%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$376,926	\$140,615	\$63,754	\$168,240	-55%	20%	164%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,000	\$3,183	\$806	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$115,000	\$228,214			98%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$93,123	\$182,870	\$172,279	\$65,764	-29%	-64%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,504,250	\$1,375,500	\$0	\$0	-100%	-100%	
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$30,562	\$55,032	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$0	\$0	\$48,708	\$66,842			37%
	54250 Common School Fund; Interest	\$0	\$0	\$1,490	\$1,379			-7%
<b>Nonoperational Total</b>		<b>\$2,788,572</b>	<b>\$2,125,124</b>	<b>\$982,987</b>	<b>\$1,434,266</b>	<b>-49%</b>	<b>-33%</b>	<b>46%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$103,807	\$90,356	\$0	\$0			
	26492 2007 Account Code - Social Security	\$332,532	\$340,444	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,840	\$52,613	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$550,991	\$838,164	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,626	\$11,958	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$17,714	\$22,599	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,026,509</b>	<b>\$1,356,133</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Whitko Community School Corp (4455)**

Whitko Community School Corp (4455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,470,534	54.8%	\$8,575,610	43.9%	\$10,761,740	52.2%	\$9,455,199	48.4%
Student Instructional Support	\$1,236,954	8.0%	\$1,680,639	8.6%	\$1,888,454	9.2%	\$1,976,332	10.1%
Overhead and Operational	\$3,352,659	21.7%	\$4,095,944	21.0%	\$4,002,388	19.4%	\$4,100,936	21.0%
Nonoperational	\$2,401,367	15.5%	\$5,198,472	26.6%	\$3,977,951	19.3%	\$3,986,807	20.4%
<b>Grand Total</b>	<b>\$15,461,513</b>		<b>\$19,550,665</b>		<b>\$20,630,533</b>		<b>\$19,519,273</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whitko Community School Corp (4455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$20,738	\$0	\$194,167		> 500%	
	11100 Regular Programs; Elementary	\$2,295,125	\$1,959,897	\$3,533,116	\$2,824,871	23%	44%	-20%
	11200 Regular Programs; Middle/Junior High	\$1,293,520	\$1,371,274	\$2,448,861	\$2,005,421	55%	46%	-18%
	11300 Regular Programs; High School	\$1,316,622	\$1,431,920	\$2,474,567	\$2,126,261	61%	48%	-14%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$13,624	\$56,411	\$57,217		320%	1%
	11410 Vocational Education; Agriculture A	\$56,730	\$29,744	\$62,340	\$63,889	13%	115%	2%
	11450 Vocational Education; Consumer and Homemaking	\$37,849	\$40,951	\$45,272	\$41,835	11%	2%	-8%
	11470 Vocational Education; Business Education	\$49,260	\$52,958	\$80,781	\$64,738	31%	22%	-20%
	11510 Vocational Education; Cooperative Education	\$60,256	\$28,976	\$53,958	\$54,179	-10%	87%	0%
	11590 Other Vocational Education Programs	\$3,260	\$723	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$23,743	\$15,836	\$30,330	\$37,204	57%	135%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$750	\$277	\$100		-87%	-64%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,591	\$23,241	\$25,752		105%	11%
	12340 Physical Impairment; Hearing Impairment	\$0	\$482	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$1,140	\$1,200	\$1,288	\$2,723	139%	127%	111%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$8,285	\$10,537	\$10,701		29%	2%
	12610 Learning Disability	\$486,448	\$642,555	\$1,024,738	\$1,050,304	116%	63%	2%
	12810 Special Education Preschool	\$0	\$47,724	\$72,863	\$77,728		63%	7%
	12900 Other Special Programs	\$0	\$58,765	\$54,609	\$49,133		-16%	-10%
	14100 Summer School Programs; Elementary	\$0	\$1,987	\$19,517	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,817	\$10,828	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$57,873	\$31,783	\$45,504	\$28,070	-51%	-12%	-38%
	16100 Remediation Testing	\$60,201	\$22,513	\$23,306	\$27,249	-55%	21%	17%
	16200 Preventive Remediation	\$18,276	\$14,013	\$17,337	\$21,301	17%	52%	23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$308	\$3,665	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$167,556	\$23,620	\$41,278	\$36,289	-78%	54%	-12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,960	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$69,247	\$14,796	\$16,171	\$51,255	-26%	246%	217%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,799	\$167,633	\$128,641	\$161,781	246%	-3%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$37,799	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,609	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$2,704	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$151,547	\$85,238	\$159,918	\$142,846	-6%	68%	-11%
	22230 Library/Media Services; Audiovisual	\$11,468	\$10,467	\$8,456	\$7,325	-36%	-30%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,969	\$33,688	\$30,603	\$28,258	49%	-16%	-8%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$11,882	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$7,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$193,165	\$235,080	\$286,995	\$257,603	33%	10%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,179	\$2,240	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$320,204	\$352,514	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,812,697</b>	<b>\$6,747,043</b>	<b>\$10,761,740</b>	<b>\$9,455,199</b>	<b>39%</b>	<b>40%</b>	<b>-12%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$120	\$0	\$19		-85%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,671	\$2,258	\$2,826	\$3,163	-14%	40%	12%
	21220 Guidance Services; Counseling Services	\$256,556	\$262,249	\$426,708	\$493,464	92%	88%	16%
	21240 Guidance Services; Information Services	\$400	\$7,583	\$6,500	\$6,500	> 500%	-14%	0%
	21290 Guidance Services; Other Guidance Services	\$275	-\$4,790	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$45,143	\$62,828	\$97,535	\$101,279	124%	61%	4%
	21390 Health Services; Other Health Services	\$551	\$21,271	\$39,222	\$34,470	> 500%	62%	-12%
	21420 Psychological Testing	\$0	\$49,241	\$63,873	\$66,547		35%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$48,110	\$74,159	\$98,420	\$103,624	115%	40%	5%
	21810 Special Education Administration; Service Area Direction	\$0	\$103,145	\$164,984	\$183,281		78%	11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,008			
	24100 Office of The Principal	\$609,041	\$700,351	\$988,386	\$982,977	61%	40%	-1%
<b>Student Instructional Support Total</b>		<b>\$963,746</b>	<b>\$1,278,416</b>	<b>\$1,888,454</b>	<b>\$1,976,332</b>	<b>105%</b>	<b>55%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$11,150	\$13,697	\$11,131	11%	0%	-19%
	23150 Board of Education; Legal Services	\$611	\$0	\$1,615	\$1,113	82%		-31%
	23160 Board of Education; Promotion Expenses	\$1,823	\$1,347	\$1,698	\$695	-62%	-48%	-59%
	23190 Board of Education; Other Governing Body Services	\$13,591	\$15,579	\$10,529	\$9,678	-29%	-38%	-8%



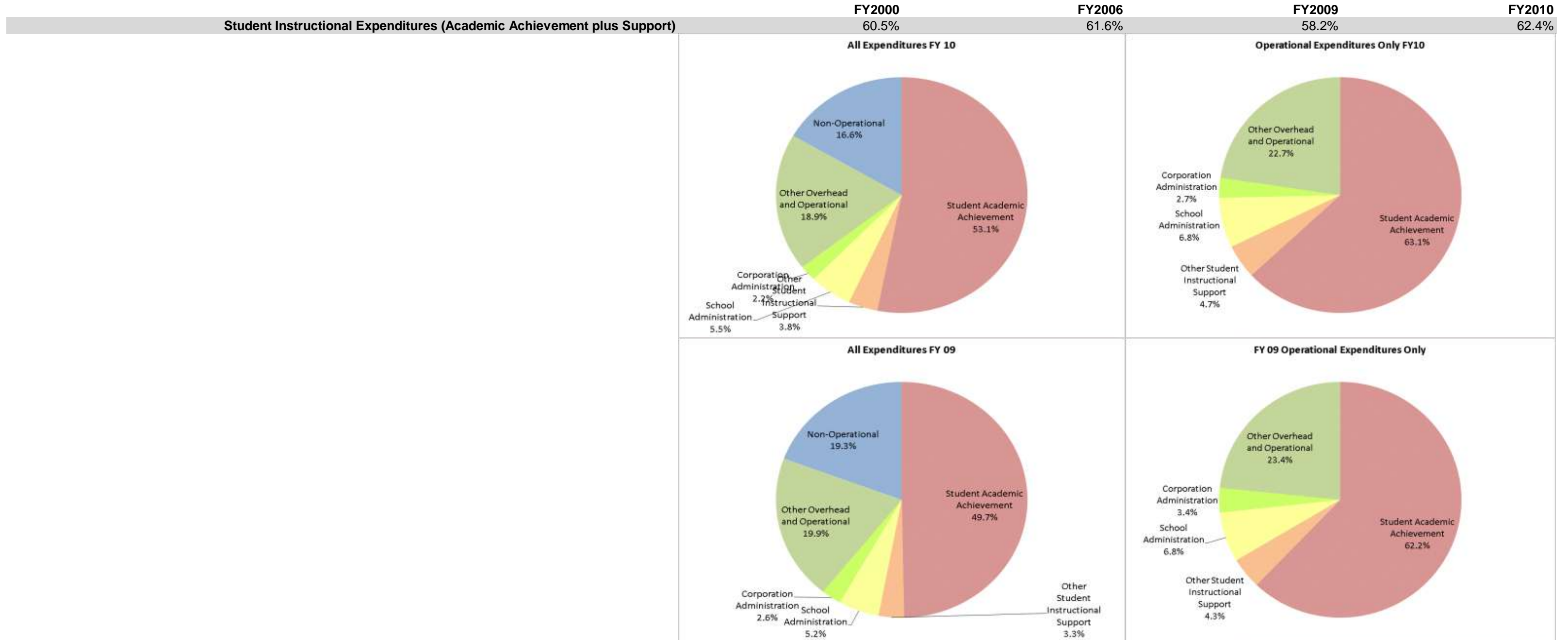
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whitko Community School Corp (4455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$272,391	\$283,614	\$336,521	\$332,661	22%	17%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$135	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$22,469	\$30,093	\$24,301	\$20,077	-11%	-33%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$58,878	\$69,283	\$83,409	\$83,751	42%	21%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$3,918			
	25191 Other Fiscal Services; Refund of Revenue	\$14,368	\$478	\$2,310	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,029	\$3,092	\$7,152	\$8,380	> 500%	171%	17%
	25750 Personnel Services; Health Services	\$4,550	\$4,200	\$4,200	\$4,200	-8%	0%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$365	\$0			-100%
	25920 Ditch Assessments	\$195	\$376	\$1,023	\$325	67%	-13%	-68%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$48,827	\$48,983	\$87,229	\$94,111	93%	92%	8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$893,227	\$1,195,702	\$1,435,830	\$1,346,700	51%	13%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,000	\$2,686	\$9,051	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$174,746	\$267,819	\$423,121	\$432,061	147%	61%	2%
	26499 2007 Account Code - Other	\$0	\$24,802	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$210			
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,446	\$115,289	\$88,242	\$94,017	70%	-18%	7%
	27010 Student Transportation; Service Area Direction	\$14,581	\$11,409	\$15,491	\$13,479	-8%	18%	-13%
	27100 Student Transportation; Vehicle Operation	\$342,009	\$331,425	\$394,878	\$399,384	17%	21%	1%
	27200 Student Transportation; Monitoring Services	\$1,864	\$2,034	\$2,642	\$1,247	-33%	-39%	-53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,477	\$283,084	\$345,615	\$374,306	86%	32%	8%
	27400 Student Transportation; Purchase of School Buses	\$167,577	\$221,103	\$0	\$152,314	-9%	-31%	
	27500 Student Transportation; Insurance on Buses	\$24,323	\$44,825	\$28,626	\$29,102	20%	-35%	2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$2,951			
	27900 Student Transportation; Other Student Transportation Services	\$9,376	\$7,255	\$4,940	\$6,774	-28%	-7%	37%
	31100 Food Services Operations; Service Area Direction	\$75,144	\$95,066	\$124,954	\$122,294	63%	29%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$175,448	\$212,302	\$227,388	\$223,949	28%	5%	-2%
	31400 Food Services Operations; Food Purchases	\$265,865	\$310,330	\$325,995	\$330,936	24%	7%	2%
	31900 Other Food Services	\$4,018	\$848	\$1,566	\$1,173	-71%	38%	-25%
<b>Overhead and Operational Total</b>		<b>\$2,883,965</b>	<b>\$3,594,175</b>	<b>\$4,002,388</b>	<b>\$4,100,936</b>	<b>42%</b>	<b>14%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$9,603	\$0	\$0		-100%	
	33400 Athletic Coaches	\$155,394	\$131,476	\$202,897	\$208,988	34%	59%	3%
	33910 High School Band Uniforms	\$0	\$0	\$35	\$0			-100%
	33930 Latch Key Kid Program	\$448	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$23,115	\$743	\$1,782	\$708	-97%	-5%	-60%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,548	\$172,998	\$28,692	\$11,500	153%	-93%	-60%
	45100 Building Acquisition, Construction and Improvements	\$68,922	\$2,308,584	\$734,285	\$642,673	> 500%	-72%	-12%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$178,495	\$495,669	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,846	\$3,175	\$3,129		-19%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$56,925	\$48,274	\$23,557	\$35,668	-37%	-26%	51%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$249,231	\$383,332	\$314,177	\$304,875	22%	-20%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$57,207	\$11,734	\$39,712	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$95,269	\$95,269	\$258,385		171%	171%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$59,402	\$71,788	\$95,119	\$13,142	-78%	-82%	-86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,380,706	\$1,338,255	\$2,439,151	\$2,467,638	79%	84%	1%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$40,000			
	54200 Common School Fund; Principal	\$118,500	\$83,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100	\$100	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$2,352,993</b>	<b>\$5,154,673</b>	<b>\$3,977,951</b>	<b>\$3,986,807</b>	<b>69%</b>	<b>-23%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$91,148	\$53,435	\$0	\$0			
	26492 2007 Account Code - Social Security	\$635,605	\$654,233	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,631	\$44,564	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,654,811	\$1,932,450	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,807	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$56,919	\$78,870	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,448,113</b>	<b>\$2,776,359</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whitley Co Cons Schools (8665)**

Whitley Co Cons Schools (8665)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,745,457	52.6%	\$19,089,227	53.7%	\$18,230,380	49.7%	\$19,027,680	53.1%
Student Instructional Support	\$2,228,754	7.9%	\$2,831,801	8.0%	\$3,112,049	8.5%	\$3,307,471	9.2%
Overhead and Operational	\$5,992,585	21.4%	\$7,355,292	20.7%	\$8,244,949	22.5%	\$7,532,390	21.0%
Nonoperational	\$5,077,122	18.1%	\$6,281,536	17.7%	\$7,088,645	19.3%	\$5,942,031	16.6%
<b>Grand Total</b>	<b>\$28,043,917</b>		<b>\$35,557,856</b>		<b>\$36,676,023</b>		<b>\$35,809,572</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whitley Co Cons Schools (8665)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$537,478	\$453,117			-16%
	11100 Regular Programs; Elementary	\$4,096,497	\$4,044,114	\$5,431,691	\$5,616,004	37%	39%	3%
	11200 Regular Programs; Middle/Junior High	\$2,286,827	\$2,387,249	\$3,331,779	\$3,525,506	54%	48%	6%
	11300 Regular Programs; High School	\$2,385,678	\$2,479,518	\$3,428,831	\$3,516,427	47%	42%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$80,487	\$84,855			5%
	11420 Vocational Education; Agriculture B	\$93,481	\$81,558	\$113,157	\$116,825	25%	43%	3%
	11450 Vocational Education; Consumer and Homemaking	\$144,690	\$161,452	\$255,117	\$258,980	79%	60%	2%
	11470 Vocational Education; Business Education	\$2,010	\$1,079	\$2,489	\$190	-91%	-82%	-92%
	11510 Vocational Education; Cooperative Education	\$56,455	\$127,312	\$241,453	\$253,037	348%	99%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$34,663	\$13,499	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$31,507	\$9,159	\$41,583	\$18,782	-40%	105%	-55%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$38,350			
	12350 Physical Impairment; Homebound	\$10,717	\$1,762	\$11,565	\$11,997	12%	> 500%	4%
	12520 Culturally Different; Compensatory	\$0	\$0	\$2,491	\$1,449			-42%
	12610 Learning Disability	\$0	\$0	\$0	\$23,217			
	12710 Equal Opportunity At Risk	\$882	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$73,886	\$122,317	\$145,160		96%	19%
	12900 Other Special Programs	\$554,329	\$1,302,119	\$1,867,997	\$1,976,358	257%	52%	6%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,755	\$9,664	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,277	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$58,820	\$19,409	\$15,682	\$4,053	-93%	-79%	-74%
	14200 Summer School Programs; Middle/Junior High School	\$529	\$2,536	\$2,580	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$71,324	\$54,110	\$19,989	\$6,373	-91%	-88%	-68%
	16200 Preventive Remediation	\$274,243	\$316,484	\$503,615	\$549,399	100%	74%	9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$94,582	\$332,397	\$89,779	\$84,934	-10%	-74%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$585,742	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$12,125	\$31,980	\$41,980		246%	31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$102,021	\$11,509	\$5,392	\$29,870	-71%	160%	454%
	22130 Improvement of Instruction; Instructional Staff Training	\$109,817	\$60,771	\$23,308	\$27,096	-48%	-6%	145%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,142	\$7,184	\$7,990	\$5,262	361%	-27%	-34%
	22220 Library/Media Services; School Library	\$315,200	\$291,708	\$381,119	\$445,887	41%	53%	17%
	22230 Library/Media Services; Audiovisual	\$35,250	\$16,793	\$15,148	\$10,457	-70%	-38%	-31%
	22290 Library/Media Services; Other Educational Media Services	\$188,986	\$147,689	\$254,839	\$263,659	40%	79%	3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$88,978	\$91,555	\$461,198	\$316,146	255%	245%	-31%
	22360 Instruction, Related Technology; Network Support	\$0	\$788,925	\$779,254	\$883,459		12%	13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$13,770	\$32,293	\$32,727	\$34,495	151%	7%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$226,280	\$214,429	\$137,345	\$254,355	12%	19%	85%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$13,700	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$621,547	\$766,627	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,517,698</b>	<b>\$13,858,915</b>	<b>\$18,230,380</b>	<b>\$19,027,680</b>	<b>52%</b>	<b>37%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,675	\$1,226	\$0	\$0	-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$48,393	\$20,660	\$29,702	\$45,681	-6%	121%	54%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$2,899	\$10,660			268%
	21220 Guidance Services; Counseling Services	\$461,270	\$439,780	\$672,302	\$703,831	53%	60%	5%
	21230 Guidance Services; Appraisal Services	\$20,307	\$29,285	\$33,713	\$34,028	68%	16%	1%
	21320 Health Services; Medical Services	\$0	\$110	\$30	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$65,893	\$115,407	\$210,620	\$214,233	225%	86%	2%
	21390 Health Services; Other Health Services	\$41,672	\$3,333	\$4,384	\$2,244	-95%	-33%	-49%
	21410 Psychological Services; Service Area Direction	\$0	\$60,421	\$89,941	\$92,289		53%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$106,223	\$155,335	\$159,612		50%	3%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$0	\$4,778			
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$76,913			
	24100 Office of The Principal	\$1,199,378	\$1,456,333	\$1,837,848	\$1,904,190	59%	31%	4%
	24900 Other Support Services, School Administration	\$18,668	\$24,395	\$75,275	\$59,011	216%	142%	-22%
<b>Student Instructional Support Total</b>		<b>\$1,858,256</b>	<b>\$2,257,173</b>	<b>\$3,112,049</b>	<b>\$3,307,471</b>	<b>78%</b>	<b>47%</b>	<b>6%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whitley Co Cons Schools (8665)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$56,974	\$39,007	\$52,232	\$46,177	-19%	18%	-12%
	23150 Board of Education; Legal Services	\$10,485	\$33,198	\$20,020	\$13,806	32%	-58%	-31%
	23160 Board of Education; Promotion Expenses	\$2,759	\$2,679	\$6,655	\$4,855	76%	81%	-27%
	23210 Executive Administration; Office of The Superintendent	\$248,671	\$283,038	\$380,821	\$241,702	-3%	-15%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$8,000	\$8,132	\$8,047		1%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$66,125	\$65,541	\$105,311	\$114,195	73%	74%	8%
	25120 Fiscal Services; Service Area Direction	\$32,506	\$43,198	\$61,036	\$60,603	86%	40%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,109	\$32,460	\$46,402	\$47,982	84%	48%	3%
	25150 Fiscal Services; Payroll Services	\$27,516	\$34,541	\$42,636	\$45,928	67%	33%	8%
	25160 Fiscal Services; Financial Accounting	\$5,996	\$8,695	\$8,430	\$8,780	46%	1%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,026	\$3,227	\$4,072	\$4,052	100%	26%	-1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$8,117	\$6,828			-16%
	25300 Printing, Publishing, and Duplicating Services	\$43,792	\$60,619	\$65,416	\$47,412	8%	-22%	-28%
	25710 Personnel Services; Supervision of Personnel Services	\$64,641	\$72,206	\$592	\$104	-100%	-100%	-82%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$43,527	\$45,920			5%
	25750 Personnel Services; Health Services	\$4,956	\$5,402	\$8,543	\$7,095	43%	31%	-17%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,930	\$1,675			-13%
	25890 Other Technology Services	\$0	\$0	\$50,771	\$52,341			3%
	25920 Ditch Assessments	\$489	\$784	\$190	\$322	-34%	-59%	69%
	25940 Settlements	\$0	\$0	\$5,000	\$0			-100%
	25950 Other Assessments	\$0	\$8,280	\$937	\$82		-99%	-91%
	25990 Other Support Services, Central	\$12,500	\$23,115	\$25,394	\$23,119	85%	0%	-9%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,466	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,889,480	\$2,184,058	\$2,848,000	\$2,645,294	40%	21%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$87,758	\$96,911	\$112,622	\$104,011	19%	7%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$404,854	\$413,714	\$413,328	\$509,563	26%	23%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,825	\$0	\$0			
	26499 2007 Account Code - Other	\$45,500	\$158,829	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,313	\$5,725	\$3,182	\$3,859	16%	-33%	21%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$11,515	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,079	\$239,724	\$170,296	\$186,626	> 500%	-22%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$39,234	\$25,689	\$26,124	\$23,052	-41%	-10%	-12%
	27010 Student Transportation; Service Area Direction	\$101,574	\$103,942	\$151,476	\$152,419	50%	47%	1%
	27100 Student Transportation; Vehicle Operation	\$590,371	\$603,389	\$880,422	\$909,820	54%	51%	3%
	27200 Student Transportation; Monitoring Services	\$36,520	\$35,412	\$63,880	\$61,628	69%	74%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$250,118	\$353,385	\$598,783	\$575,454	130%	63%	-4%
	27400 Student Transportation; Purchase of School Buses	\$271,581	\$445,140	\$710,118	\$242,172	-11%	-46%	-66%
	27500 Student Transportation; Insurance on Buses	\$0	\$92,071	\$44,903	\$43,266		-53%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$3,307	\$1,167	\$909	\$5,682	72%	387%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$64,672	\$32,769	\$31,822	\$30,380	-53%	-7%	-5%
	27910 Student Transportation; Bus Driver Training	\$2,565	\$3,765	\$5,084	\$4,536	77%	20%	-11%
	31100 Food Services Operations; Service Area Direction	\$36,252	\$39,836	\$67,012	\$71,830	98%	80%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$384,245	\$438,660	\$603,662	\$620,917	62%	42%	3%
	31300 Food Services Operations; Food Delivery	\$92	\$0	\$261	\$214	131%		-18%
	31400 Food Services Operations; Food Purchases	\$479,196	\$494,056	\$566,579	\$560,339	17%	13%	-1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$297	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$4	\$334	\$322	\$303	> 500%	-9%	-6%
<b>Overhead and Operational Total</b>		<b>\$5,351,022</b>	<b>\$6,505,906</b>	<b>\$8,244,949</b>	<b>\$7,532,390</b>	<b>41%</b>	<b>16%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$10,050	\$0	\$0		-100%	
	33200 Community Recreation	\$44,919	\$48,531	\$70,636	\$57,501	28%	18%	-19%
	33300 Civic Services	\$809	\$316	\$6,469	\$7,146	> 500%	> 500%	10%
	33400 Athletic Coaches	\$218,953	\$252,362	\$312,814	\$325,649	49%	29%	4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$155,000	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$60,623	\$94,943	\$16,974	\$33,003	-46%	-65%	94%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$24,200	\$0	\$211		-99%	
	45100 Building Acquisition, Construction and Improvements	\$1,182,690	\$753,935	\$702,142	\$692,843	-41%	-8%	-1%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$308,326	\$308,326			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$81,214	\$83,647			3%

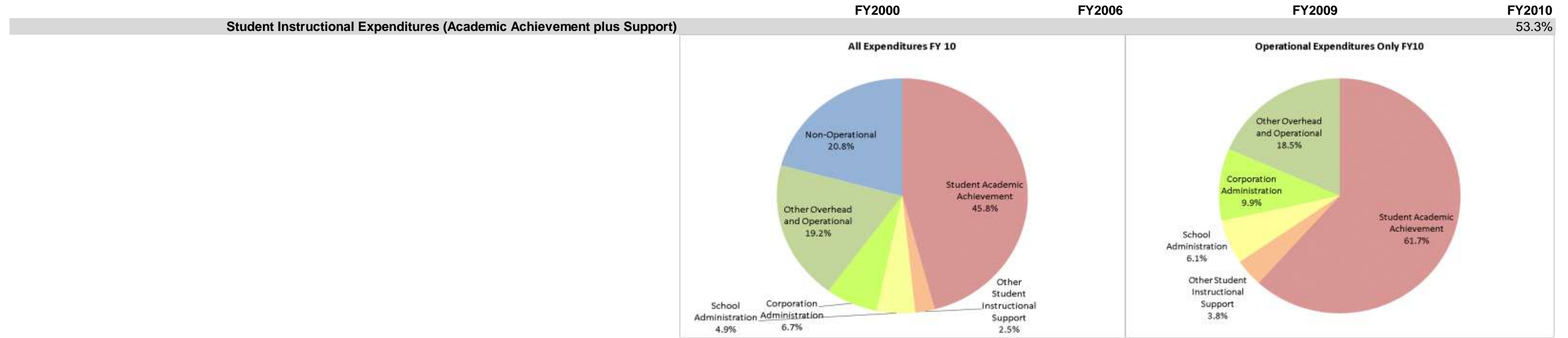
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whitley Co Cons Schools (8665)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,072	\$32,980			309%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,634	\$8,724	\$11,639	\$12,119	> 500%	39%	4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$85,601	\$51,706	\$95,635	\$78,978	-8%	53%	-17%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$267,944	\$171,922	\$200,190	\$92,975	-65%	-46%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$140,154	\$107,605	\$144,007	\$43,031	-69%	-60%	-70%
	51100 Debt Services; Principal on Debt; Bonds	\$34,867	\$34,867	\$189,867	\$351,490	> 500%	> 500%	85%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$384,479	\$155,000	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$148,294	\$287,172			94%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$69,246	\$97,247	\$77,730	\$0	-100%	-100%	-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$151,190	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,910,228	\$4,048,868	\$2,835,000	\$2,025,000	-30%	-50%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,418,447	\$1,509,675			6%
	60700 Nonprogramed Charges; Scholarships	\$60	\$207	\$0	\$285	375%	38%	
<b>Nonoperational Total</b>		<b>\$5,017,727</b>	<b>\$6,089,962</b>	<b>\$7,088,645</b>	<b>\$5,942,031</b>	<b>18%</b>	<b>-2%</b>	<b>-16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$437,642	\$401,427	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,135,094	\$1,252,569	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$140,507	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,717,080	\$4,973,147	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,180	\$3,411	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$219	\$74,840	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,299,214</b>	<b>\$6,845,900</b>	<b>\$0</b>	<b>\$0</b>			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Xavier School of Excellence (9845)**

Xavier School of Excellence (9845)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,332,080	45.8%
Student Instructional Support	\$0		\$0		\$0		\$217,396	7.5%
Overhead and Operational	\$0		\$0		\$0		\$752,945	25.9%
Nonoperational	\$0		\$0		\$0		\$605,226	20.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,907,647</b>	





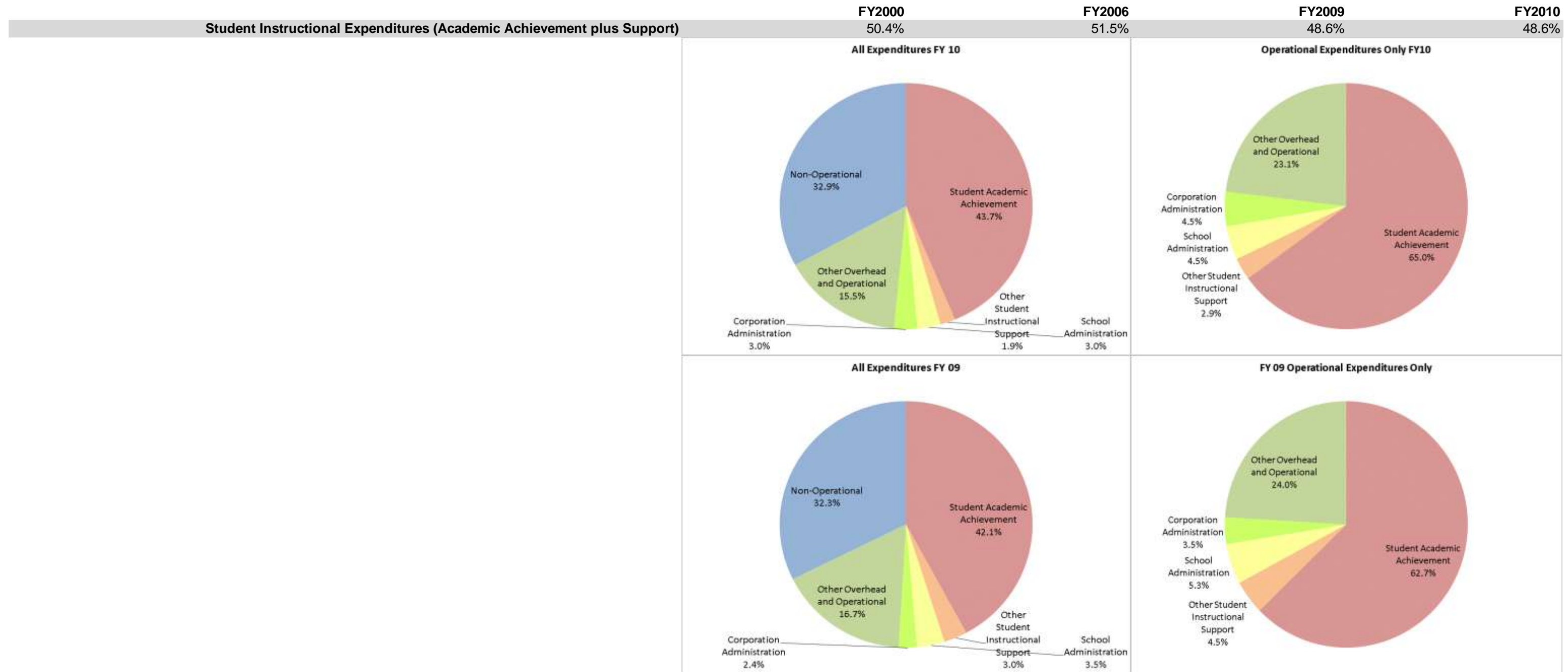
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Xavier School of Excellence (9845)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$1,263,667			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$20,980			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$25,598			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$17,189			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,646			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,332,080</b>			
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$4,177			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$41,465			
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$1,580			
	21420 Psychological Testing	\$0	\$0	\$0	\$7,181			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$19,236			
	24100 Office of The Principal	\$0	\$0	\$0	\$143,757			
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,396</b>			
<b>Overhead and Operational</b>								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$169,919			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$13,427			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$6,213			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$5,658			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$22			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$812			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$121,321			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$7,426			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$71,325			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$260,926			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$92,921			
	31900 Other Food Services	\$0	\$0	\$0	\$2,976			
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$752,945</b>			
<b>Nonoperational</b>								
	33940 Child Care Services	\$0	\$0	\$0	\$80			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$94,409			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$234,574			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$201,543			
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$56,787			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$17,833			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,226</b>			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,561,565	44.8%	\$22,928,309	45.6%	\$28,166,096	42.1%	\$28,163,953	43.7%
Student Instructional Support	\$1,559,161	5.6%	\$2,955,582	5.9%	\$4,361,505	6.5%	\$3,149,145	4.9%
Overhead and Operational	\$5,004,621	17.9%	\$11,395,746	22.7%	\$12,774,249	19.1%	\$11,940,146	18.5%
Nonoperational	\$8,909,770	31.8%	\$12,959,399	25.8%	\$21,613,269	32.3%	\$21,238,449	32.9%
<b>Grand Total</b>	<b>\$28,035,116</b>		<b>\$50,239,037</b>		<b>\$66,915,119</b>		<b>\$64,491,693</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,019,021	\$4,888,405	\$7,933,158	\$7,458,306	147%	53%	-6%
	11200 Regular Programs; Middle/Junior High	\$2,425,928	\$4,086,281	\$6,339,127	\$6,874,529	183%	68%	8%
	11300 Regular Programs; High School	\$2,266,551	\$3,682,805	\$5,376,288	\$5,698,867	151%	55%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$109,122			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$317,061	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$50,472	\$15,663	\$51,435	\$49,333	-2%	215%	-4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$211,374	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$9,624	\$0	\$0		-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$10,570	\$0	\$28,949	\$24,872	135%		-14%
	12310 Physical Impairment; Orthopedic Impairment	\$182,922	\$366,432	\$885,445	\$903,490	394%	147%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$552	\$29,370			> 500%
	12510 Culturally Different; Communication Disorders	\$1,965	\$14,119	\$61,763	\$107,055	> 500%	> 500%	73%
	12610 Learning Disability	\$832,715	\$1,729,512	\$3,365,911	\$3,503,039	321%	103%	4%
	12810 Special Education Preschool	\$13,675	\$15,411	\$322,564	\$368,495	> 500%	> 500%	14%
	12900 Other Special Programs	\$169,045	\$85,537	\$72,931	\$393,003	132%	359%	439%
	14300 Summer School Programs; High School	\$28,439	\$36,389	\$0	\$107,872	279%	196%	
	15100 Enrichment Programs; Non-Credit	\$0	\$36	\$273,131	\$265,530		> 500%	-3%
	16100 Remediation Testing	\$41,634	\$52,441	\$43,706	\$24,602	-41%	-53%	-44%
	16200 Preventive Remediation	\$10,404	\$32,575	\$21,815	\$87,635	> 500%	169%	302%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$76,738	\$113,232	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educator	\$134,946	\$429,636	\$285,560	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$50,000	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$118,365	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$45,985	\$215,652	\$200,175	\$109,725	139%	-49%	-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,951	\$123,626	\$94,940	\$69,618	-42%	-44%	-27%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,189	\$29,804	\$7,331	\$4,289	2%	-86%	-41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,563			
	22220 Library/Media Services; School Library	\$380,658	\$566,172	\$576,129	\$482,932	27%	-15%	-16%
	22230 Library/Media Services; Audiovisual	\$9,740	\$26,104	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$99,029	\$125,228			26%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$213,885	\$128,337			-40%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$154,223	\$151,534			-2%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$92,090	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$51,581	\$0			-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$111,260	\$122,911			10%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,544	\$11,889			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$29,074			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$380,699	\$694,217	\$1,134,514	\$124,569	-67%	-82%	-89%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$797,165			
	26497 2007 Account Code - Teachers Retirement Fund	\$442,329	\$1,138,005	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,649,574</b>	<b>\$18,681,415</b>	<b>\$28,166,096</b>	<b>\$28,163,953</b>	<b>164%</b>	<b>51%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$4,154	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$174,302	\$528,876	\$1,375,846	\$828,038	375%	57%	-40%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$575	\$2,583			349%
	21320 Health Services; Medical Services	\$3,419	\$3,260	\$411,354	\$293,577	> 500%	> 500%	-29%
	21340 Health Services; Nurse Services	\$119,287	\$25,994	\$8,792	\$14,161	-88%	-46%	61%
	21390 Health Services; Other Health Services	\$8,640	\$193,721	\$113,182	\$25,499	195%	-87%	-77%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,000	\$1,407	\$530	\$902	-10%	-36%	70%
	21810 Special Education Administration; Service Area Direction	\$0	\$25,962	\$22,535	\$0		-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$51	\$24,365	\$57,390	\$58,102	> 500%	138%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$5,635	\$21,245			277%
	24100 Office of The Principal	\$979,123	\$1,570,055	\$2,365,667	\$1,905,039	95%	21%	-19%
<b>Student Instructional Support Total</b>		<b>\$1,289,976</b>	<b>\$2,373,639</b>	<b>\$4,361,505</b>	<b>\$3,149,145</b>	<b>144%</b>	<b>33%</b>	<b>-28%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$8,000	\$8,000	\$35,475	\$7,952	-1%	-1%	-78%
	23150 Board of Education; Legal Services	\$45,834	\$14,737	\$80,349	\$99,484	117%	> 500%	24%
	23160 Board of Education; Promotion Expenses	\$2,000	\$1,761	\$6,626	\$1,193	-40%	-32%	-82%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,682	\$14,956	\$17,776		> 500%	19%
	23210 Executive Administration; Office of The Superintendent	\$180,877	\$270,089	\$676,364	\$628,154	247%	133%	-7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$1,473	\$2,759	\$1,035	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$7,217	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$15,566	\$16,121	\$37,607	\$20,120	29%	25%	-46%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$239,938	\$275,915			15%
	25120 Fiscal Services; Service Area Direction	\$78,077	\$181,250	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$68,262	\$90,469	\$146,968	\$165,434	142%	83%	13%
	25191 Other Fiscal Services; Refund of Revenue	\$879	\$10,962	\$2,855	\$3,454	293%	-68%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$16,505			
	25199 Other Fiscal Services; Other	\$0	\$0	\$6,000	\$30,614			410%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$58,732	\$37,450	\$80,249		37%	114%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$1,903			
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$67,750	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$19,095	\$2,677			-86%
	25750 Personnel Services; Health Services	\$2,545	\$2,443	\$645	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$30,658	\$13,499			-56%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$76,113	\$214,559			182%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$38,670	\$72,867			88%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$85,401	\$204,254			139%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$31,256	\$72,921			133%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,385	\$37,269	\$219,954	\$196,898	388%	428%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,476,503	\$3,195,362	\$4,841,202	\$2,734,776	85%	-14%	-44%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,818	\$46,448	\$7,503	\$26,004	55%	-44%	247%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,609	\$388,800	\$391,062	\$281,137	30%	-28%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,694	\$1,565	\$0	\$0			
	26499 2007 Account Code - Other	\$175,974	\$565,789	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$369	\$74,281	\$53,263	\$37,429	> 500%	-50%	-30%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$438	\$824			88%
	26700 Operation and Maintenance of Plant Services; Insurance	\$149,178	\$379,998	\$434,565	\$456,639	206%	20%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$165,496	\$645,757	\$0	\$1,627,771	> 500%	152%	
	27010 Student Transportation; Service Area Direction	\$73,378	\$98,500	\$183,761	\$157,999	115%	60%	-14%
	27100 Student Transportation; Vehicle Operation	\$531,142	\$1,402,297	\$1,977,522	\$1,722,836	224%	23%	-13%
	27200 Student Transportation; Monitoring Services	\$5,328	\$12,836	\$31,066	\$20,334	282%	58%	-35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$139,624	\$415,444	\$383,171	\$367,209	163%	-12%	-4%
	27400 Student Transportation; Purchase of School Buses	\$396,767	\$620,127	\$404,934	\$98,827	-75%	-84%	-76%
	27500 Student Transportation; Insurance on Buses	\$25,289	\$99,330	\$66,007	\$953	-96%	-99%	-99%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$3,549	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$31,772	\$24,538	\$107,861	\$117,746	271%	380%	9%
	31100 Food Services Operations; Service Area Direction	\$131,377	\$304,097	\$434,743	\$425,753	224%	40%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$187,344	\$321,982	\$481,034	\$594,643	217%	85%	24%
	31400 Food Services Operations; Food Purchases	\$354,120	\$829,297	\$1,088,979	\$1,031,137	191%	24%	-5%
	31900 Other Food Services	\$20,545	\$57,467	\$92,505	\$111,704	444%	94%	21%
<b>Overhead and Operational Total</b>		<b>\$4,542,225</b>	<b>\$10,251,489</b>	<b>\$12,774,249</b>	<b>\$11,940,146</b>	<b>163%</b>	<b>16%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,028	\$1,827			78%
	33300 Civic Services	\$1,103	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$101,163	\$142,373	\$270,704	\$453,915	349%	219%	68%
	33930 Latch Key Kid Program	\$0	\$0	\$352,082	\$920,520			161%
	33990 Other Community Services; Other	\$5,945	\$56,777	\$51,301	\$50,340	> 500%	-11%	-2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,000	\$4,059	\$103,146	\$1,157	-93%	-71%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$379,666	\$14,776	\$71,397	\$11,484	-97%	-22%	-84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$17,786	\$32,486	\$26,951	\$13,953	-22%	-57%	-48%
	45100 Building Acquisition, Construction and Improvements	\$1,768,849	\$292,369	\$1,081,977	\$225,085	-87%	-23%	-79%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$256,739	\$202,928	\$448,814	\$222,629	-13%	10%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$60,000	\$113,522	\$30,324	\$27,606	-54%	-76%	-9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$234	\$0	\$9,503	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$23,776	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,710,015	\$961,998	\$1,450,581	\$1,113,223	-35%	16%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$315,132	\$0	\$36,211	\$150,855	-52%		317%
	51100 Debt Services; Principal on Debt; Bonds	\$235,000	\$295,000	\$380,000	\$305,000	30%	3%	-20%
	52100 Debt Services; Interest on Debt; Bonds	\$102,966	\$541,325	\$470,430	\$450,597	338%	-17%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$115,613	\$169,322	\$5,757		-95%	-97%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,839,275	\$10,148,644	\$11,378,500	\$17,284,500	350%	70%	52%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,281,000	\$0			-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$52,366	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$8,886,014</b>	<b>\$12,921,868</b>	<b>\$21,613,269</b>	<b>\$21,238,449</b>	<b>139%</b>	<b>64%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$55,487	\$138,055	\$0	\$0			
	26492 2007 Account Code - Social Security	\$883,596	\$1,636,768	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$48,970	\$209,517	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,675,274	\$3,758,245	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,100	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,000	\$265,940	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,667,327</b>	<b>\$6,010,625</b>	<b>\$0</b>	<b>\$0</b>			

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
<b>10000</b>	<b>10000</b>	<b>INSTRUCTION (H)</b>	
11000	11000	Regular Programs (H)	
11025	11025	Non Spec Ed Preschool	1-AcAch
11050	11050	Full Day Kindergarten	1-AcAch
11100	11100	Elementary	1-AcAch
11200	11200	Middle/Junior High	1-AcAch
11300	11300	High School	1-AcAch
11350	11350	Academic Honors Diploma	1-AcAch
11355	11355	Academic Honors High Ability Student Programs	1-AcAch
11400	11400	Vocational Education (H)	
11410	11410	Agriculture A	1-AcAch
11420	11420	Agriculture B	1-AcAch
11430	11430	Distributive Education	1-AcAch
11440	11440	Health Occupations	1-AcAch
11450	11450	Consumer and Homemaking	1-AcAch
11460	11460	Occupational Home Economics	1-AcAch
11470	11470	Business Education	1-AcAch
11480	11480	Industrial Education A	1-AcAch
11490	11490	Industrial Education B	1-AcAch
11500	11500	Vocational Education (H)	
11510	11510	Cooperative Education	1-AcAch
11520	11520	Area School Participation	1-AcAch
11590	11590	Other Vocational Education Programs	1-AcAch
11600	11600	Alternative Education Programs (H)	
11610	11610	Elementary	1-AcAch
11620	11620	Middle/Junior High School	1-AcAch
11630	11630	High School	1-AcAch
11900	11900	Other Regular Programs (H)	
11910	11910	Competency Testing	1-AcAch
11920	11920	Project 4R	1-AcAch
12000	12000	Special Programs (H)	
12100	12100	Gifted and Talented (H)	
12110	12110	Gifted And Talented	1-AcAch
12150	12150	High Ability Student Programs	1-AcAch
12200	12200	Mental Disabilities (H)	
12210	12210	Mild Mental Disabilities	1-AcAch
12220	12220	Moderate Mental Disabilities	1-AcAch
12230	12230	Severe Mental Disabilities	1-AcAch
12300	12300	Physical Impairment (H)	
12310	12310	Orthopedic Impairment	1-AcAch
12320	12320	Multiple Disabilities	1-AcAch
12330	12330	Visual Impairment	1-AcAch
12340	12340	Hearing Impairment	1-AcAch
12350	12350	Homebound	1-AcAch
12400	12400	Emotional Disabilities (H)	
12410	12410	Emotional Disabilities - Full Time	1-AcAch
12420	12420	Emotional Disabilities - All Others	1-AcAch
12500	12500	Culturally Different (H)	
12510	12510	Communication Disorders	1-AcAch
12520	12520	Compensatory	1-AcAch
12600	12600	Learning Disability (H)	
12610	12610	Learning Disability	1-AcAch
12700	12700	Equal Opportunity At Risk (H)	
12710	12710	Equal Opportunity At Risk	1-AcAch
12800	12800	Special Education Preschool (H)	



<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
12810	12810 Special Education Preschool	1-AcAch
12900	12900 Other Special Programs	1-AcAch
<b>13000</b>	<b>13000 Adult/Continuing Education Programs (H)</b>	
13100	13100 Adult Basic Education	1-AcAch
13200	13200 Advanced Adult Education	1-AcAch
13300	13300 Occupational Programs	1-AcAch
13600	13600 Special Interest Programs	1-AcAch
13900	13900 Other Adult/Continuing Education Program	1-AcAch
<b>14000</b>	<b>14000 Summer School Programs (H)</b>	
14100	14100 Elementary	1-AcAch
14200	14200 Middle/Junior High School	1-AcAch
14300	14300 High School	1-AcAch
<b>15000</b>	<b>15000 Enrichment Programs (H)</b>	
15100	15100 Non-Credit	1-AcAch
<b>16000</b>	<b>16000 Remediation (H)</b>	
16100	16100 Remediation Testing	1-AcAch
16200	16200 Preventive Remediation	1-AcAch
<b>17000</b>	<b>17000 Payments to Other Governmental Units Within State (H)</b>	
17100	17100 Transfer Tuition <i>(not including Object Codes 561, 564, &amp; 566)</i> <i>Intra-state Transfer Tuition (Object Codes 561, 564, &amp; 566)</i>	1-AcAch Excluded
17300	17300 Area Vocational School (Participating Share)	1-AcAch
17400	17400 Joint Services and Supply - Special Education	1-AcAch
17500	17500 Special Education - Interlocal Agreements	1-AcAch
17600	17600 Joint Services and Supply - Other	1-AcAch
17700	17700 Interlocal Agreements - Other	1-AcAch
17800	17800 Payments to Charter Schools	1-AcAch
17900	17900 Other	1-AcAch
18000	18000 Payments to Governmental Units Outside State	1-AcAch
<b>20000</b>	<b>20000 SUPPORT SERVICES (H)</b>	
21000	21000 Support Services - Students (H)	
21100	21100 Attendance and Social Work Services (H)	
21110	21110 Service Area Direction	2-StdSupp
21120	21120 Attendance Services	2-StdSupp
21130	21130 Social Work Services	2-StdSupp
21140	21140 Pupil Accounting	2-StdSupp
21190	21190 Other Attendance and Social Work Services	2-StdSupp
	21200 21200 Guidance Services (H)	
21210	21210 Service Area Direction	2-StdSupp
21220	21220 Counseling Services	2-StdSupp
21230	21230 Appraisal Services	2-StdSupp
21240	21240 Information Services	2-StdSupp
21250	21250 Records Maintenance	2-StdSupp
21290	21290 Other Guidance Services	2-StdSupp
	21300 21300 Health Services (H)	
21310	21310 Service Area Direction	2-StdSupp
21320	21320 Medical Services	2-StdSupp
21330	21330 Dental Services	2-StdSupp
21340	21340 Nurse Services	2-StdSupp

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
21390	21390	Other Health Services	2-StdSupp
	21400	21400 Psychological Services (H)	
21410	21410	Service Area Direction	2-StdSupp
21420	21420	Psychological Testing	2-StdSupp
21430	21430	Psychological Counseling	2-StdSupp
21490	21490	Other Psychological Services	2-StdSupp
	21500	21500 Speech Pathology and Audiology Services (H)	
21510	21510	Service Area Direction	2-StdSupp
21520	21520	Speech Pathology Services	2-StdSupp
21530	21530	Audiology Services	2-StdSupp
21590	21590	Other Speech Pathology and Audiology Services	2-StdSupp
21600	21600	Occupational Therapy - Related Services (H)	
21610	21610	Service Area Direction	2-StdSupp
21620	21620	Occupational Therapy Services	2-StdSupp
21700	21700	Physical Therapy Services (H)	
21710	21710	Service Area Direction	2-StdSupp
21720	21720	Physical Therapy Services	2-StdSupp
21800	21800	Special Education Administration (H)	
21810	21810	Service Area Direction	2-StdSupp
21890	21890	Other Special Education Administration	2-StdSupp
21900	21900	Other Support Services - Students (H)	
21910	21910	Service Area Direction	2-StdSupp
21990	21990	Other Student Services	2-StdSupp
22000	22000	SUPPORT SERVICES - INSTRUCTION (H)	
22100	22100	Improvement of Instruction (H)	
22110	22110	Service Area Direction	1-AcAch
22120	22120	Instruction and Curriculum Development	1-AcAch
22130	22130	Instructional Staff Training	1-AcAch
22190	22190	Other Improvement of Instructional Services	1-AcAch
	22200	22200 Library/Media Services (H)	
22210	22210	Service Area Direction	1-AcAch
22220	22220	School Library	1-AcAch
22230	22230	Audiovisual	1-AcAch
22240	22240	Educational Television	1-AcAch
22250	22250	Computer Assisted Instruction Services	1-AcAch
22290	22290	Other Educational Media Services	1-AcAch
22300	22300	Instruction-Related Technology (H)	
22310	22310	Technology Service Supervision and Administration	1-AcAch
22320	22320	Student Learning Centers	1-AcAch
22330	22330	Systems Analysis and Planning	1-AcAch
22340	22340	Systems Application Development	1-AcAch
22350	22350	Systems Operations	1-AcAch
22360	22360	Network Support	1-AcAch
22370	22370	Hardware Maintenance and Support	1-AcAch
22380	22380	Professional Development for Instruction-Focused Technology Personnel	1-AcAch
22400	22400	Academic Student Assessment	1-AcAch
22900	22900	Other Support Service - Instructional Staff	1-AcAch
23000	23000	SUPPORT SERVICES - GENERAL ADMINISTRATION (H)	
23100	23100	Board of Education (H)	
23110	23110	Service Area Direction	3-Overhead
23120	23120	Service Area Assistants	3-Overhead
23150	23150	Legal Services	3-Overhead
23160	23160	Promotion Expenses	3-Overhead

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
23190	23190 Other Governing Body Services	3-Overhead
23200	23200 Executive Administration (H)	
23210	23210 Office of The Superintendent	3-Overhead
23220	23220 Community Relations	3-Overhead
23230	23230 Staff Relations and Negotiations	3-Overhead
23290	23290 Other Executive Administration Services	3-Overhead
24000	24000 Support Services - School Administration (H)	
24100	24100 Office of The Principal	2-StdSupp
24900	24900 Other Support Services - School Administration	2-StdSupp
25000	25000 Central Services (H)	
25100	25100 Fiscal Services (H)	
25110	25110 Office of The Business Manager	3-Overhead
25120	25120 Service Area Direction	3-Overhead
25130	25130 Budgeting	3-Overhead
25140	25140 Receiving and Disbursing Funds	3-Overhead
25150	25150 Payroll Services	3-Overhead
25160	25160 Financial Accounting	3-Overhead
25170	25170 Internal Auditing	3-Overhead
25180	25180 Property Accounting	3-Overhead
25190	25190 Other Fiscal Services (H)	
25191	25191 Refund of Revenue	3-Overhead
25192	25192 Petty Cash	3-Overhead
25193	25193 Printed Forms	3-Overhead
25195	25195 Bank Account Service Charge	3-Overhead
25196	25196 Cash Change	3-Overhead
25199	25199 Other	3-Overhead
25200	25200 Purchasing, Warehousing, and Distribution Services (H)	
25210	25210 Service Area Direction	3-Overhead
25220	25220 Purchasing	3-Overhead
25230	25230 Warehousing and Distributing	3-Overhead
25300	25300 Printing, Publishing, and Duplicating Services	3-Overhead
25400	25400 Planning, Research, Development and Evaluation	3-Overhead
25500	25500 Textbooks for Rent or Resale (H)	
25510	25510 Direction of Rental Service	1-AcAch
25520	25520 Textbooks, Workbooks, and Repairs	1-AcAch
25530	25530 Distribution of Textbook Reimbursement	Excluded
25540	25540 Other Textbook Rental Service	1-AcAch
25550	25550 Direction of Resale Service	1-AcAch
25560	25560 Textbooks and Workbooks	1-AcAch
25570	25570 Materials and Supplies	1-AcAch
25590	25590 Other Textbook Resale Services	1-AcAch
25600	25600 Public Information Services	3-Overhead
25700	25700 Personnel Services (H)	
25710	25710 Supervision of Personnel Services	3-Overhead
25720	25720 Recruitment and Placement	3-Overhead
25730	25730 Personnel Services	3-Overhead
25740	25740 Noninstructional Personnel Training	3-Overhead
25750	25750 Health Services	3-Overhead
25790	25790 Other Personnel Services	3-Overhead



<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
25800	25800 Administrative Technology Services (H)	
25810	25810 Technology Services Supervision And Administration	3-Overhead
25820	25820 Systems Analysis And Planning	3-Overhead
25830	25830 Systems Application Development	3-Overhead
25840	25840 Systems Operations	3-Overhead
25850	25850 Network Support	3-Overhead
25860	25860 Hardware Maintenance And Support	3-Overhead
25870	25870 Professional Development Costs For Administrative Technology Personnel	3-Overhead
25890	25890 Other Technology Services	3-Overhead
25900	25900 Other Support Services - Central Services (H)	
25910	25910 Judgments	3-Overhead
25920	25920 Ditch Assessments	3-Overhead
25930	25930 Easements	3-Overhead
25940	25940 Settlements	3-Overhead
25950	25950 Other Assessments	3-Overhead
25990	25990 Other Support Services - Central	3-Overhead
26000	26000 Operation and Maintenance of Plant Services (H)	
26100	26100 Service Area Direction	3-Overhead
26200	26200 Maintenance of Buildings	3-Overhead
26300	26300 Maintenance of Grounds	3-Overhead
26400	26400 Maintenance of Equipment	3-Overhead
26500	26500 Vehicle Maintenance (not buses)	3-Overhead
26600	26600 Security Services	3-Overhead
26700	26700 Insurance	3-Overhead
26800	26800 Other Operation and Maintenance of Plant	3-Overhead
27000	27000 Student Transportation (H)	
27010	27010 Service Area Direction	3-Overhead
27100	27100 Vehicle Operation	3-Overhead
27200	27200 Monitoring Services	3-Overhead
27300	27300 Vehicle Servicing and Maintenance	3-Overhead
27400	27400 Purchase of School Buses	3-Overhead
27500	27500 Insurance on Buses	3-Overhead
27600	27600 Insurance on Pupils	3-Overhead
27700	27700 Contracted Transportation Services	3-Overhead
27900	27900 Other Student Transportation Services	3-Overhead
27910	27910 Bus Driver Training	3-Overhead
<b>30000</b>	<b>30000 OPERATION OF NONINSTRUCTIONAL SERVICES (H)</b>	
31000	31000 Food Services Operations (H)	
31100	31100 Service Area Direction	3-Overhead
31200	31200 Food Preparation and Dispensing	3-Overhead
31300	31300 Food Delivery	3-Overhead
31400	31400 Food Purchases	3-Overhead
31500	31500 Distribution of School Lunch Reimbursements	3-Overhead
31900	31900 Other Food Services	3-Overhead
33000	33000 Community Service Operations (H)	
33100	33100 Direction of Community Services	4-Non-oper
33200	33200 Community Recreation	4-Non-oper
33300	33300 Civic Services	4-Non-oper

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
33400	33400 Athletic Coaches	4-Non-oper
33500	33500 Welfare Activities Services	4-Non-oper
33600	33600 Nonpublic School Pupil Services	4-Non-oper
<b>33900</b>	<b>33900 Other Community Services (H)</b>	
33910	33910 High School Band Uniforms	4-Non-oper
33920	33920 Contributions to Historical Societies	4-Non-oper
33930	33930 Latch Key Kid Program	4-Non-oper
33940	33940 Child Care Services	4-Non-oper
33950	33950 Step Ahead	4-Non-oper
33990	33990 Other	4-Non-oper

<b>40000</b>	<b>40000</b>	<b>FACILITIES ACQUISITION AND CONSTRUCTION (H)</b>	
40100	40100	Service Area Direction	4-Non-oper
41000	41000	Land Acquisition and Development	4-Non-oper
43000	43000	Professional Services	4-Non-oper
44000	44000	Educational Specifications Development	4-Non-oper
<b>45000</b>	<b>45000</b>	<b>Building Acquisition, Construction and Improvement (H)</b>	
45100	45100	Building Acquisition, Construction and Improvements	4-Non-oper
45200	45200	Energy Savings Contracts	4-Non-oper
45300	45300	Skilled Craft Employees	4-Non-oper
45400	45400	Sports Facilities	4-Non-oper
45500	45500	Rent of Buildings, Facilities, and Equipment	4-Non-oper
46000	46000	Purchase of Moveable Equipment	4-Non-oper
47000	47000	Purchase of Mobile or Fixed Equipment	4-Non-oper
49000	49000	Other Facilities Acquisition and Construction	4-Non-oper

<b>50000</b>	<b>50000</b>	<b>DEBT SERVICES (H)</b>	
<b>51000</b>	<b>51000</b>	<b>Principal on Debt (H)</b>	
51100	51100	Bonds	4-Non-oper
51200	51200	Temporary Loans	Excluded
51300	51300	Emergency Loans	4-Non-oper
51400	51400	School Bus Loans	4-Non-oper
51500	51500	Bond Anticipation Notes	4-Non-oper
51600	51600	Other Department of Local Government Finance Approved Debt	4-Non-oper

<b>52000</b>	<b>52000</b>	<b>Interest on Debt (H)</b>	
52100	52100	Bonds	4-Non-oper
52200	52200	Temporary Loans	4-Non-oper
52300	52300	Emergency Loans	4-Non-oper
52400	52400	School Bus Loans	4-Non-oper
52500	52500	Bond Anticipation Notes	4-Non-oper
52600	52600	Other Department of Local Government Finance Approved Debt	4-Non-oper

<b>53000</b>	<b>53000</b>	<b>Lease Rental (H)</b>	
53100	53100	Buildings-Principal	4-Non-oper
53150	53150	Buildings-Interest	4-Non-oper
53200	53200	Equipment-Principal	4-Non-oper
53250	53250	Equipment-Interest	4-Non-oper
53300	53300	School Buses-Principal	4-Non-oper
53350	53350	School Buses-Interest	4-Non-oper
53400	53400	Other-Principal	4-Non-oper
53450	53450	Other-Interest	4-Non-oper

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
54000	54000	Advancements and Obligations (H)	
54100	54100	Veterans' Memorial Fund - Principal	4-Non-oper
54150	54150	Veterans' Memorial Fund - Interest	4-Non-oper
54200	54200	Common School Fund - Principal	4-Non-oper
54250	54250	Common School Fund - Interest	4-Non-oper
54300	54300	Civil Aid Bond Obligations - Principal	4-Non-oper
54350	54350	Civil Aid Bond Obligations - Interest	4-Non-oper
59000	59000	Other Debt Services Obligations (H)	
59100	59100	Registrars Fee	4-Non-oper
59200	59200	Bank Fee	4-Non-oper
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<b>60000</b>	<b>60000</b>	<b>Nonprogramed Charges (H)</b>	
60100	60100	Transfers From One Fund to Another	Excluded
60150	60150	Donations	4-Non-oper
60200	60200	Loans From One Fund to Another	Excluded
60300	60300	Securities Purchased	Excluded
60400	60400	FICA Transfers - Co-ops	1-AcAch
60500	60500	Debt Service TBR-Transfers ECA Only	1-AcAch
60600	60600	Indirect Costs	Excluded
60700	60700	Scholarships	4-Non-oper
60800	60800	Self-Insurance Payments	Excluded

\* Note: Object code 910 (Transfers) was excluded for all account numbers.