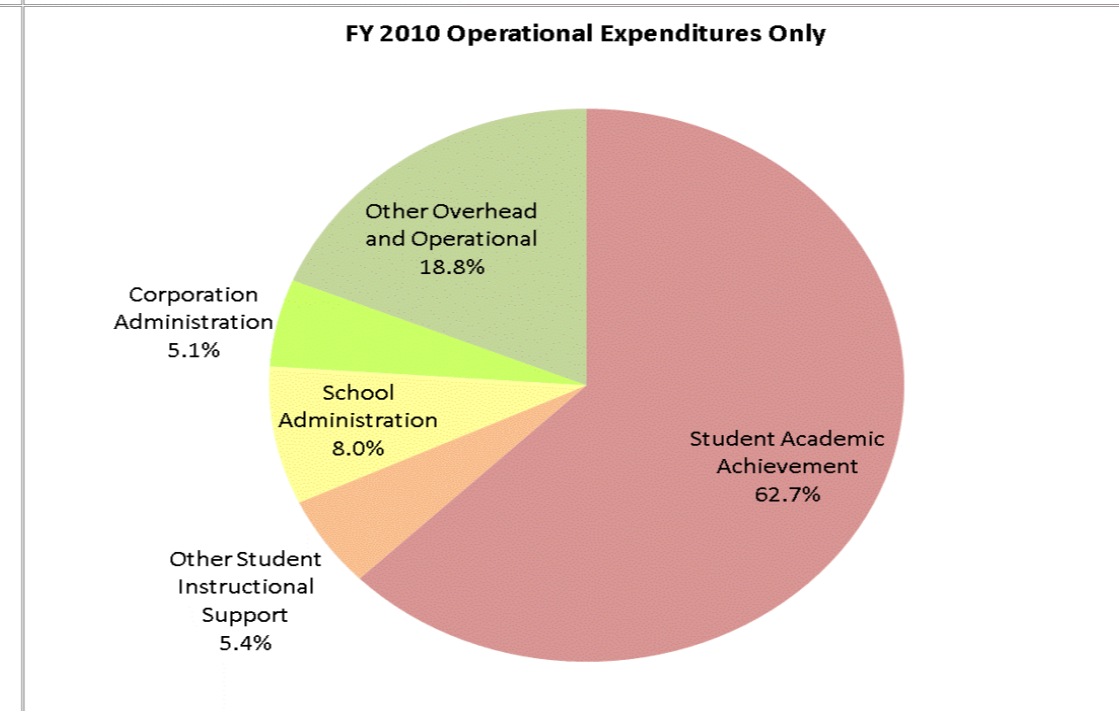
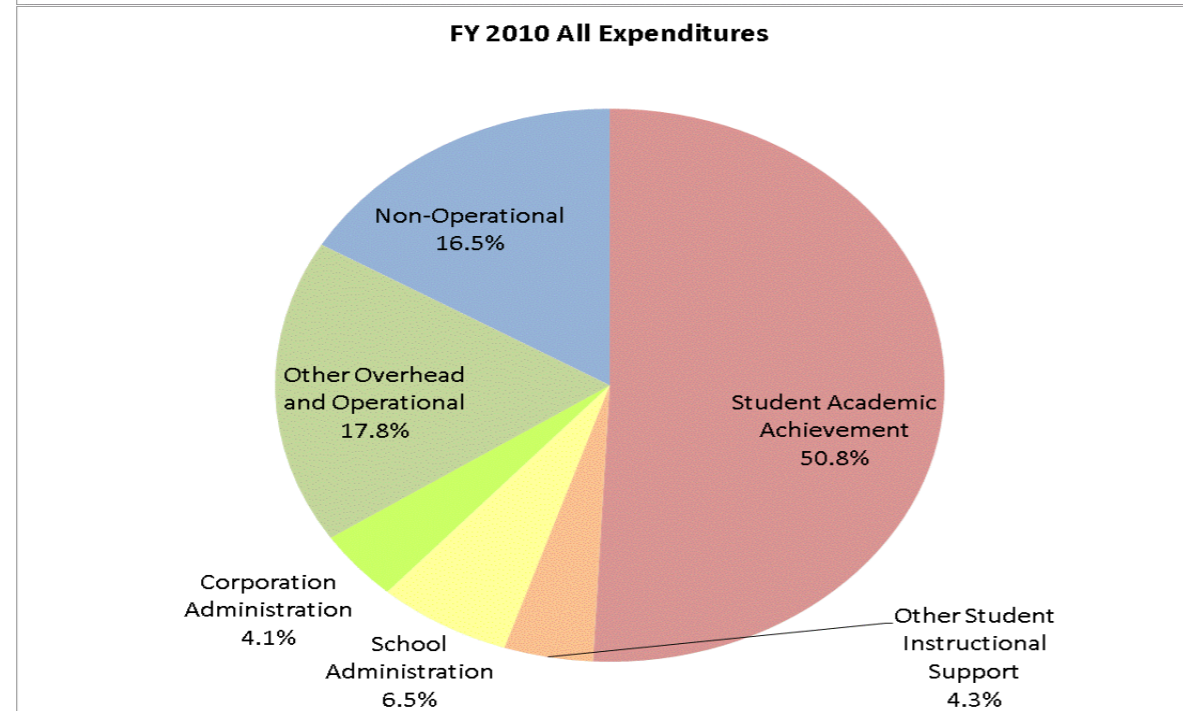
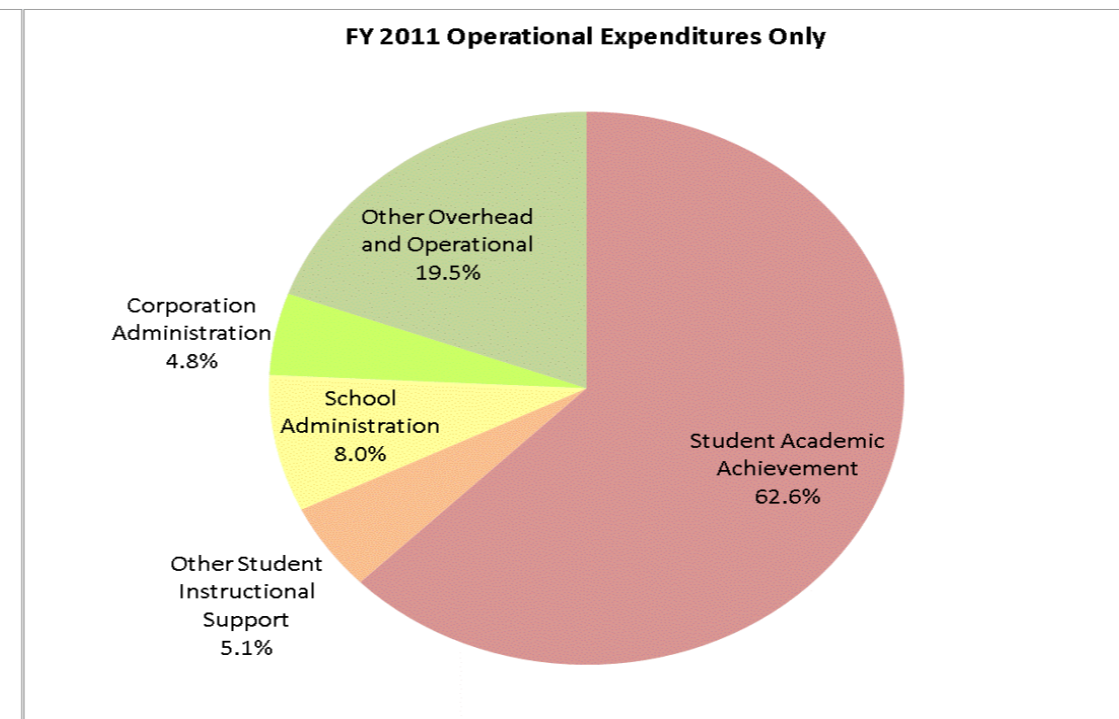
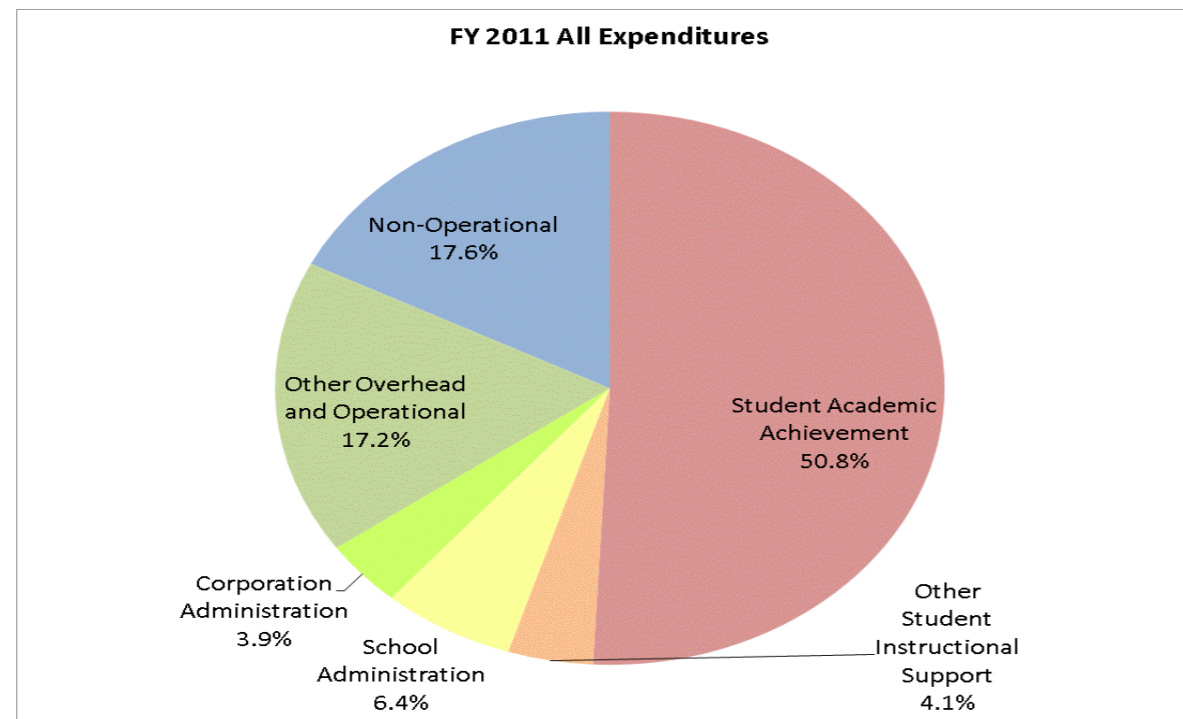


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Bremen Public Schools (5480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,061,118	53.3%	\$6,108,999	49.4%	\$6,636,044	50.8%	\$6,718,100	50.8%
Student Instructional Support	\$1,111,524	9.8%	\$1,284,638	10.4%	\$1,409,031	10.8%	\$1,390,477	10.5%
Overhead and Operational	\$2,126,328	18.7%	\$2,399,017	19.4%	\$2,859,082	21.9%	\$2,790,345	21.1%
Nonoperational	\$2,077,739	18.3%	\$2,586,015	20.9%	\$2,158,103	16.5%	\$2,323,981	17.6%
Grand Total	\$11,376,708		\$12,378,669		\$13,062,259		\$13,222,903	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	59.7%	61.6%	61.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$316,707	\$295,510			-7%
	11100 Regular Programs; Elementary	\$2,131,748	\$2,465,166	\$3,186,578	\$3,102,847	46%	26%	-3%
	11300 Regular Programs; High School	\$953,936	\$1,091,178	\$1,468,425	\$1,573,988	65%	44%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$17,048	\$66,351	\$53,375		213%	-20%
	11420 Vocational Education; Agriculture B	\$45,839	\$53,788	\$84,564	\$86,460	89%	61%	2%
	11450 Vocational Education; Consumer and Homemaking	\$44,943	\$53,441	\$71,133	\$74,559	66%	40%	5%
	11510 Vocational Education; Cooperative Education	\$31,599	\$30,904	\$53,368	\$50,816	61%	64%	-5%
	11520 Vocational Education; Area School Participation	\$28,117	\$13,377	\$98,821	\$104,711	272%	> 500%	6%
	11630 Regular Programs; Alternative Education Programs; High School		\$3,694	\$34,469	\$8,783		138%	-75%
	12110 Gifted And Talented; Gifted and Talented	\$15,327	\$13,909	\$54,125	\$69,729	355%	401%	29%
	12310 Physical Impairment; Orthopedic Impairment		\$865				-100%	
	12330 Physical Impairment; Visual Impairment		\$4,616	\$748	\$205		-96%	-73%
	12340 Physical Impairment; Hearing Impairment		\$3,324	\$33,719	\$20,885		> 500%	-38%
	12350 Physical Impairment; Homebound			\$2,669				-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$6,906				-100%	
	12510 Culturally Different; Communication Disorders		\$9,758				-100%	
	12520 Culturally Different; Compensatory	\$26				-100%		
	12710 Equal Opportunity At Risk			\$29,572	\$1,130			-96%
	12810 Special Education Preschool	\$11,000	\$30,444	\$45,331	\$79,033	> 500%	160%	74%
	12900 Other Special Programs	\$289,451	\$400,579	\$684,317	\$808,531	179%	102%	18%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$465				-100%	
	14100 Summer School Programs; Elementary	\$28,017	\$18,165	\$22,470		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$32,617	\$44,616	\$19,348	\$16,887	-48%	-62%	-13%
	16100 Remediation Testing	\$22,202	\$17,504	\$3,780		-100%	-100%	-100%
	16200 Preventive Remediation	\$43,297	\$65,169	\$37,030	\$41,736	-4%	-36%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$16,404				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$46,849	\$4,490	\$1,287	\$244	-99%	-95%	-81%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,494	\$3,048	\$2,559	\$4,079	-52%	34%	59%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,986	\$26,483	\$46,328	\$40,089	-23%	51%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,234	\$16,321	\$1,836		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$138,578	\$162,212	\$106,992	\$110,473	-20%	-32%	3%
	22230 Library/Media Services; Audiovisual	\$4,584	\$3,802	\$504	\$1,566	-66%	-59%	211%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,897	\$822			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$46				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,524	\$121,796	\$116,255	\$124,276	40%	2%	7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,450	\$1,225	\$396	\$755	-48%	-38%	91%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$45,155	\$44,951	\$46,364	\$47,434	5%	6%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$223,069	\$291,843					
Student Academic Achievement Total		\$4,314,341	\$5,021,955	\$6,636,044	\$6,718,100	56%	34%	1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	-\$989	\$1,555				-100%	
	21220 Guidance Services; Counseling Services	\$177,494	\$214,221	\$159,595	\$120,174	-32%	-44%	-25%
	21340 Health Services; Nurse Services	\$31,769	\$39,962	\$56,354	\$60,099	89%	50%	7%
	21390 Health Services; Other Health Services		\$54,444	\$79,445	\$121,420		123%	53%
	21420 Psychological Testing	\$16,078	\$45,924	\$53,631	\$52,924	229%	15%	-1%
	21490 Other Psychological Services		\$295				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$16,015	\$21,114			32%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$662	\$649			-2%
	21810 Special Education Administration; Service Area Direction		\$129,102	\$173,748	\$141,845		10%	-18%
	21910 Other Support Services, Students; Service Area Direction		\$38				-100%	
	21990 Other Support Services, Students; Other Student Services		\$195	\$23,262	\$26,383		> 500%	13%
	24100 Office of The Principal	\$547,970	\$587,495	\$846,320	\$845,870	54%	44%	0%
Student Instructional Support Total		\$772,322	\$1,073,231	\$1,409,031	\$1,390,477	80%	30%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,554	\$32,332	\$30,451	\$30,357	14%	-6%	0%
	23150 Board of Education; Legal Services	\$12,263	\$5,026	\$5,909	\$5,914	-52%	18%	0%
	23160 Board of Education; Promotion Expenses	\$805	\$972	\$1,280	\$517	-36%	-47%	-60%
	23210 Executive Administration; Office of The Superintendent	\$141,176	\$196,540	\$227,473	\$214,067	52%	9%	-6%
	23220 Executive Administration; Community Relations	\$7,446	\$6,052	\$6,749	\$3,962	-47%	-35%	-41%
	23230 Executive Administration; Staff Relations and Negotiations			\$2,280	\$2,810			23%
	25120 Fiscal Services; Service Area Direction	\$35,418	\$40,825	\$66,414	\$67,181	90%	65%	1%
	25160 Fiscal Services; Financial Accounting	\$3,173	\$4,922			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,066	\$5,010	\$1,340	\$4,071	97%	-19%	204%
	25195 Other Fiscal Services; Bank Account Service Charge			\$882	\$1,150			30%
	25400 Planning, Research, Development and Evaluation	\$105		\$12,918	\$11,540	> 500%		-11%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$183,150	\$170,952			-7%
	25850 Administrative Technology Services; Network Support				\$3,630			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,099	\$45,900	\$75,523	\$565,434	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$586,128	\$721,138	\$866,379	\$386,259	-34%	-46%	-55%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,127	\$13,058			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,318	\$265,583	\$181,450	\$173,302	12%	-35%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,263	\$1,375					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$6,145	\$6,146			0%
	26600 Operation and Maintenance of Plant Services; Security Services		\$5,325				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,480	\$88,337	\$70,099	\$70,000	33%	-21%	0%
	27010 Student Transportation; Service Area Direction	\$39,478	\$44,440	\$58,382	\$65,470	66%	47%	12%
	27100 Student Transportation; Vehicle Operation	\$143,911	\$157,780	\$258,126	\$260,234	81%	65%	1%
	27200 Student Transportation; Monitoring Services	\$7,163	\$11,120	\$14,923	\$13,589	90%	22%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,135	\$116,401	\$83,837	\$89,153	53%	-23%	6%
	27400 Student Transportation; Purchase of School Buses	\$96,768	\$58,252	\$281,602	\$151,380	56%	160%	-46%
	27500 Student Transportation; Insurance on Buses	\$26,105	\$17,645	\$11,271	\$11,892	-54%	-33%	6%
	27700 Student Transportation; Contracted Transportation Services	\$8,843	\$167	\$532	\$189	-98%	13%	-65%
	27900 Student Transportation; Other Student Transportation Services	\$1,358	\$1,091	\$1,120	\$1,656	22%	52%	48%
	31100 Food Services Operations; Service Area Direction	\$22,629	\$22,440	\$41,294	\$45,100	99%	101%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$261,416	\$312,861	\$369,553	\$434,390	66%	39%	18%
Overhead and Operational Total		\$1,745,227	\$2,174,592	\$2,859,082	\$2,790,345	60%	28%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,678	\$2,790	\$2,712	\$404	-91%	-86%	-85%
	33200 Community Recreation	\$38,330	\$54,747	\$1,125		-100%	-100%	-100%
	33300 Civic Services			\$2,394				-100%
	33400 Athletic Coaches	\$161,791	\$185,809	\$223,450	\$203,319	26%	9%	-9%
	33990 Other Community Services; Other		\$531	\$72,031	\$68,487		> 500%	-5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,830	\$10,890	\$15,316	\$12,606	-45%	16%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$775	\$158,355	\$28,123	\$16,606	> 500%	-90%	-41%
	45100 Building Acquisition, Construction and Improvements	\$123,921	\$362,683	\$104,276	\$264,010	113%	-27%	153%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$4,045				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$78,497	\$61,420	\$88,691	\$60,243	-23%	-2%	-32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,680	\$819			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$264,341	\$284,648	\$194,008	\$272,772	3%	-4%	41%
	51100 Debt Services; Principal on Debt; Bonds			\$151,581	\$157,967			4%
	52100 Debt Services; Interest on Debt; Bonds		\$152,847				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$33,443	\$7,352	\$4,167		-88%	-43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,166,369	\$1,135,879	\$1,263,000	\$1,263,000	8%	11%	0%
	54200 Common School Fund; Principal	\$104,063	\$85,313			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee				\$400			
Nonoperational Total		\$1,981,275	\$2,530,171	\$2,158,103	\$2,323,981	17%	-8%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$43,544	\$69,461					
	26492 2007 Account Code - Social Security	\$409,454	\$492,569					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$10,378	\$35,012					
	26494 2007 Account Code - Group Insurance	\$1,951,960	\$687,638					
	26496 2007 Account Code - Unemployment Compensation		\$11,920					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$148,208	\$282,119					
Prorated By Fund Total		\$2,563,543	\$1,578,719					