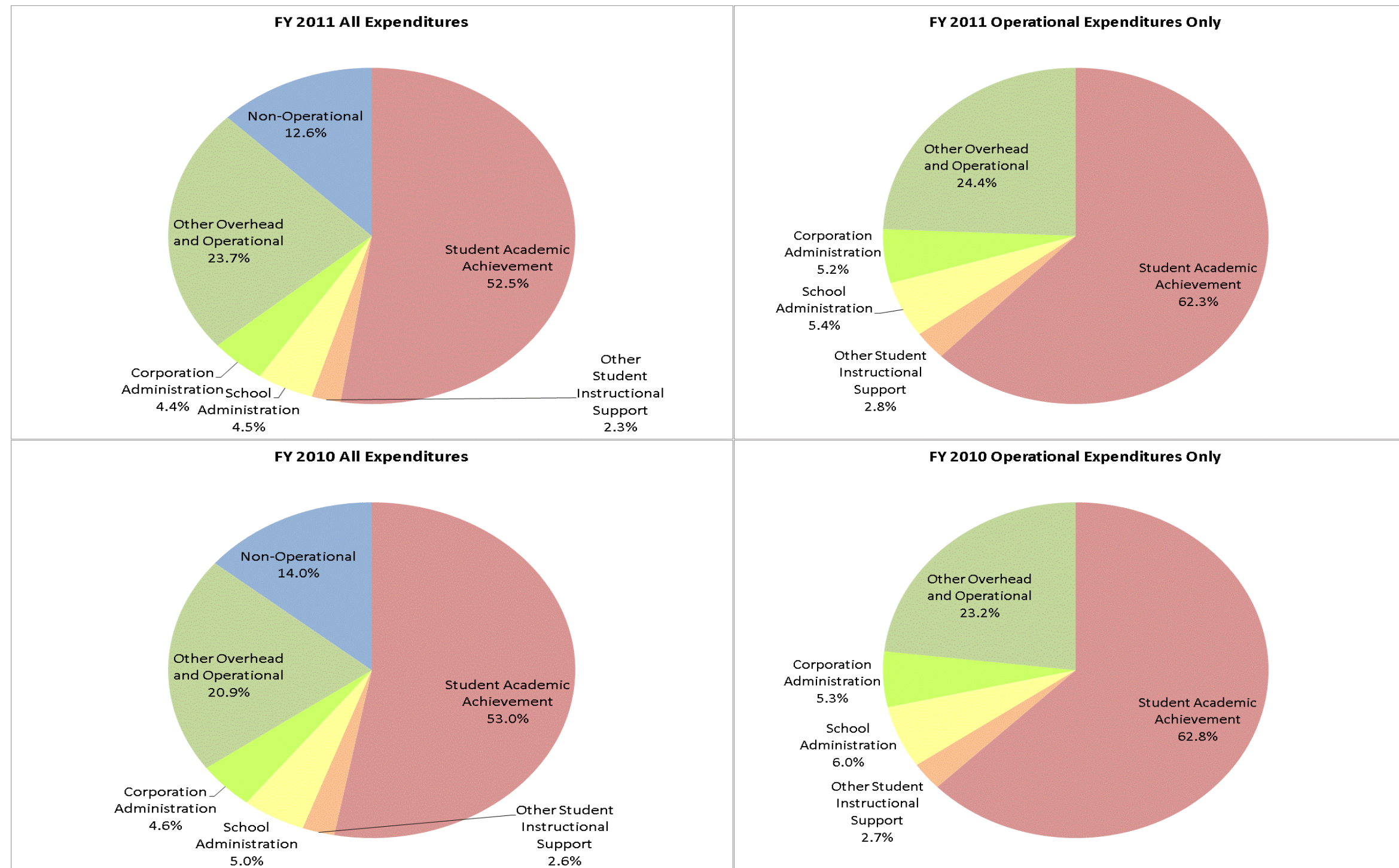


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Caston School Corporation (2650)

Caston School Corporation (2650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,320,168	56.1%	\$3,447,101	50.5%	\$4,257,911	53.0%	\$4,001,384	52.5%
Student Instructional Support	\$368,348	6.2%	\$454,312	6.7%	\$609,893	7.6%	\$520,742	6.8%
Overhead and Operational	\$1,357,211	22.9%	\$1,770,643	25.9%	\$2,044,484	25.4%	\$2,146,544	28.1%
Nonoperational	\$869,285	14.7%	\$1,153,613	16.9%	\$1,126,535	14.0%	\$957,984	12.6%
Grand Total	\$5,915,011		\$6,825,668		\$8,038,823		\$7,626,654	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.4%	57.2%	60.6%	59.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Caston School Corporation (2650)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$169,382	\$167,269			-1%
	11100 Regular Programs; Elementary	\$1,039,227	\$1,157,645	\$1,579,049	\$1,406,686	35%	22%	-11%
	11300 Regular Programs; High School	\$915,791	\$824,652	\$1,420,325	\$1,293,671	41%	57%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$9,000				-100%	
	11420 Vocational Education; Agriculture B	\$52,815	\$39,203	\$61,750	\$62,772	19%	60%	2%
	11450 Vocational Education; Consumer and Homemaking	\$21,546	\$38,102	\$66,712	\$62,717	191%	65%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$15,431	\$11,584			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$24,739	\$20,500			-17%
	12710 Equal Opportunity At Risk	\$16,395	\$21,477	\$41,555	\$39,013	138%	82%	-6%
	12900 Other Special Programs	\$6,687				-100%		
	14100 Summer School Programs; Elementary	\$10,065	\$12,439			-100%	-100%	
	14300 Summer School Programs; High School	\$18,714	\$17,631	\$17,670	\$16,797	-10%	-5%	-5%
	16200 Preventive Remediation	\$33,110	\$28,418	\$83,097	\$92,157	178%	224%	11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$27,000	\$23,850	\$59,940	\$39,960	48%	68%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$301,015	\$375,575	\$429,553	\$498,269	66%	33%	16%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$1,921			
	22130 Improvement of Instruction; Instructional Staff Training	\$440	\$500			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$60,864	\$69,334	\$92,388	\$84,360	39%	22%	-9%
	22220 Library/Media Services; School Library	\$9,586	\$14,070	\$10,721	\$8,678	-9%	-38%	-19%
	22230 Library/Media Services; Audiovisual	\$4,096	\$4,534	\$8,848	\$4,373	7%	-4%	-51%
	22290 Library/Media Services; Other Educational Media Services	\$17,554				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,500	\$77,273	\$54,693	\$68,691	192%	-11%	26%
	22360 Instruction, Related Technology; Network Support	\$109				-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$65,326	\$47,519			-27%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,767	\$102,848	\$15,865	\$85,876	49%	-17%	441%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$55,819				-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$479	\$154			-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$123,128	\$107,455					
Student Academic Achievement Total		\$2,754,840	\$2,935,589	\$4,257,911	\$4,001,384	45%	36%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$72,783	\$90,729	\$159,066	\$135,129	86%	49%	-15%
	21340 Health Services; Nurse Services	\$27,971	\$30,377	\$44,800	\$40,466	45%	33%	-10%
	21910 Other Support Services, Students; Service Area Direction		\$5,662	\$1,200	\$300		-95%	-75%
	24100 Office of The Principal	\$191,924	\$246,562	\$404,827	\$344,847	80%	40%	-15%
Student Instructional Support Total		\$292,679	\$373,331	\$609,893	\$520,742	78%	39%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,210	\$12,960	\$54,055	\$41,687	216%	222%	-23%
	23150 Board of Education; Legal Services	\$5,042	\$3,500	\$11,250	\$6,180	23%	77%	-45%
	23160 Board of Education; Promotion Expenses	\$1,681	\$2,756	\$2,751	\$2,168	29%	-21%	-21%
	23190 Board of Education; Other Governing Body Services	\$6,836	\$11,186	\$7,321	\$10,044	47%	-10%	37%
	23210 Executive Administration; Office of The Superintendent	\$154,098	\$184,334	\$274,029	\$267,850	74%	45%	-2%
	25191 Other Fiscal Services; Refund of Revenue			\$365	\$304			-17%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$16,430	\$8,132			-51%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$591			
	25920 Ditch Assessments		\$20	\$45	\$45		125%	0%
	25950 Other Assessments	\$350	\$650	\$700	\$740	111%	14%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$386,284	\$529,080	\$667,231	\$640,786	66%	21%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,274	\$3,557	\$3,482	\$5,736	-38%	61%	65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,672	\$36,755	\$12,221	\$27,507	> 500%	-25%	125%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$769	\$462					
	26600 Operation and Maintenance of Plant Services; Security Services		\$1,712				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,397	\$42,079	\$29,160	\$28,808	-16%	-32%	-1%
	27100 Student Transportation; Vehicle Operation	\$131,839	\$172,945	\$259,707	\$244,173	85%	41%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Caston School Corporation (2650)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services			\$2,815	\$3,038			8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,151	\$128,769	\$176,513	\$188,493	71%	46%	7%
	27400 Student Transportation; Purchase of School Buses		\$102,385	\$86,560	\$247,481		142%	186%
	27500 Student Transportation; Insurance on Buses	\$11,814	\$12,488	\$6,484	\$6,309	-47%	-49%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$7,534	\$5,736	\$16,293	\$27,752	268%	384%	70%
	27900 Student Transportation; Other Student Transportation Services	\$7,459	\$8,246	\$8,524	\$7,382	-1%	-10%	-13%
	31100 Food Services Operations; Service Area Direction	\$10,181		\$10,285	\$4,734	-53%		-54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,310	\$139,890	\$218,103	\$180,617	54%	29%	-17%
	31400 Food Services Operations; Food Purchases	\$124,795	\$146,386	\$175,147	\$172,268	38%	18%	-2%
	31900 Other Food Services	\$7,704	\$643	\$5,013	\$23,720	208%	> 500%	373%
Overhead and Operational Total		\$1,144,402	\$1,546,536	\$2,044,484	\$2,146,544	88%	39%	5%
Nonoperational								
	33400 Athletic Coaches	\$72,747	\$79,524	\$96,602	\$89,247	23%	12%	-8%
	33990 Other Community Services; Other	\$5,328	\$5,286			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services		\$1,343	\$100	\$720		-46%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$554,467	\$102,569	\$205,866	\$144,735	-74%	41%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$447,238	\$350,833	\$348,333		-22%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,765	\$227,137	\$195,067	\$96,441	204%	-58%	-51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$8,225				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$184,120	\$263,065	\$278,068	\$278,508	51%	6%	0%
	60700 Nonprogramed Charges; Scholarships	\$500				-100%		
Nonoperational Total		\$848,927	\$1,134,385	\$1,126,535	\$957,984	13%	-16%	-15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,367	\$51,719					
	26492 2007 Account Code - Social Security	\$227,218	\$251,063					
	26493 2007 Account Code - Workmen's Compensation	\$16,100	\$20,039					
	26494 2007 Account Code - Group Insurance	\$539,673	\$457,427					
	26496 2007 Account Code - Unemployment Compensation	\$2,921	\$2,492					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,883	\$53,087					
Prorated By Fund Total		\$874,163	\$835,827					