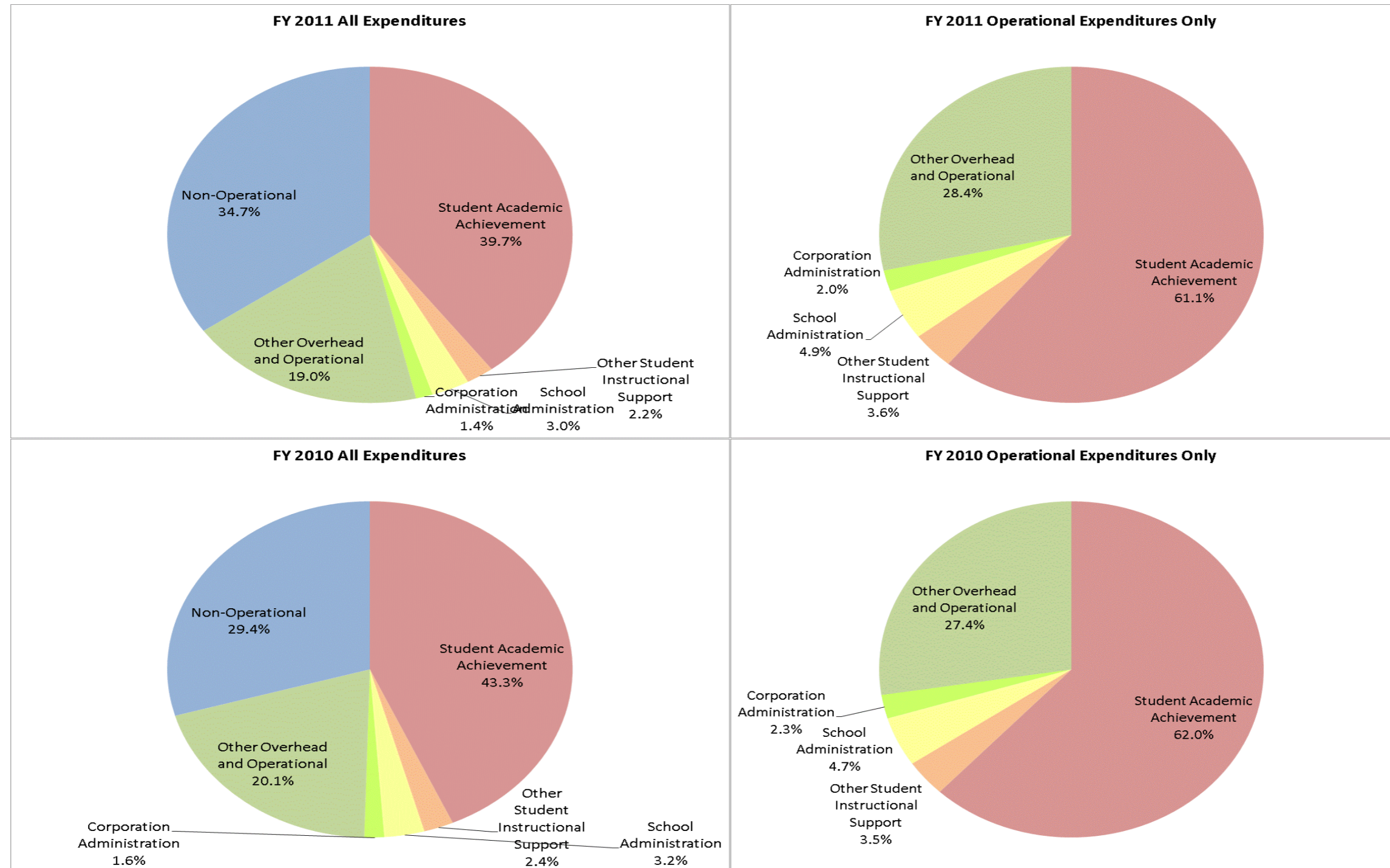


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)**

Duneland School Corporation (6470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$25,643,600	47.1%	\$30,769,159	49.4%	\$29,381,139	43.3%	\$28,603,164	39.7%
Student Instructional Support	\$3,060,334	5.6%	\$3,810,971	6.1%	\$3,785,948	5.6%	\$3,778,797	5.2%
Overhead and Operational	\$11,865,753	21.8%	\$13,901,309	22.3%	\$14,725,512	21.7%	\$14,649,726	20.3%
Nonoperational	\$13,920,944	25.5%	\$13,807,033	22.2%	\$19,983,819	29.4%	\$24,961,306	34.7%
Grand Total	\$54,490,630		\$62,288,472		\$67,876,418		\$71,992,994	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.7%	55.5%	48.9%	45.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$790,832	\$630,688			-20%
	11100 Regular Programs; Elementary	\$6,185,351	\$7,726,936	\$10,898,987	\$10,792,346	74%	40%	-1%
	11200 Regular Programs; Middle/Junior High	\$3,118,209	\$2,403,322	\$3,439,984	\$3,378,843	8%	41%	-2%
	11300 Regular Programs; High School	\$4,446,759	\$4,873,216	\$6,907,556	\$6,822,420	53%	40%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$84,600		\$92,700		10%	
	11460 Vocational Education; Occupational Home Economics	\$148,774	\$78,148	\$195,344	\$241,626	62%	209%	24%
	11470 Vocational Education; Business Education		\$1,965	\$991	\$969		-51%	-2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$55,631	\$7,753			-86%
	11630 Regular Programs; Alternative Education Programs; High School			\$189,634	\$29,264			-85%
	12110 Gifted And Talented; Gifted and Talented	\$8,917	\$93,404	\$157,171	\$53,342	498%	-43%	-66%
	12350 Physical Impairment; Homebound	\$6,110	\$8,357	\$1,644	\$6,500	6%	-22%	295%
	12520 Culturally Different; Compensatory		\$6,036				-100%	
	12710 Equal Opportunity At Risk	\$40,145				-100%		
	12900 Other Special Programs	\$186,004	\$280,290	\$351,740	\$247,048	33%	-12%	-30%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$11,496	\$4,573	\$10,029	\$43	-100%	-99%	-100%
	14100 Summer School Programs; Elementary	\$134,061	\$82,481	\$98,343	\$63,789	-52%	-23%	-35%
	14200 Summer School Programs; Middle/Junior High School	\$43,933	\$21,135	\$28,662	\$20,648	-53%	-2%	-28%
	14300 Summer School Programs; High School	\$231,417	\$130,805	\$217,292	\$156,738	-32%	20%	-28%
	16200 Preventive Remediation	\$66,703	\$68,706	\$83,578	\$71,153	7%	4%	-15%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$211,124	\$281,408	\$247,947	\$490,565	132%	74%	98%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$18,824	\$25,662	\$44,889	\$19,305	3%	-25%	-57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,072,897	\$2,450,474	\$2,391,544	\$2,119,203	2%	-14%	-11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$123,208				-100%
	22110 Improvement of Instruction; Service Area Direction	\$89,522	\$126,890	\$258,255	\$280,251	213%	121%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,735	\$17,372	\$50,376	\$4,117	-82%	-76%	-92%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,522	\$71,673	\$54,533	\$30,722	192%	-57%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$36,742	\$34,653	\$50,251	\$24,623	-33%	-29%	-51%
	22210 Library/Media Services; Service Area Direction	\$53,479	\$69,594	\$115,478	\$61,512	15%	-12%	-47%
	22220 Library/Media Services; School Library	\$747,543	\$768,358	\$1,107,634	\$1,160,478	55%	51%	5%
	22230 Library/Media Services; Audiovisual	\$60,178	\$61,788	\$70,038	\$65,519	9%	6%	-6%
	22240 Library/Media Services; Educational Television		\$1,865				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$368,523	\$301,084			-18%
	22320 Instruction, Related Technology; Student Learning Centers			\$324,813	\$948,556			192%
	22360 Instruction, Related Technology; Network Support		\$448,317				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$91,054	\$161,978			78%
	22900 Other Support Service, Instructional Staff			\$7,007				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$495,437		\$348	\$32	-100%		-91%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service				\$106,228			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$850,941	\$647,823	\$213,121		-75%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$758,794	\$947,992					
Student Academic Achievement Total		\$19,205,675	\$22,020,962	\$29,381,139	\$28,603,164	49%	30%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$57,954	\$75,680	\$37,054	\$48,131	-17%	-36%	30%
	21120 Attendance and Social Work Services; Attendance Services	\$65,500	\$85,066	\$127,454	\$114,204	74%	34%	-10%
	21220 Guidance Services; Counseling Services	\$619,302	\$653,294	\$1,054,124	\$1,031,307	67%	58%	-2%
	21230 Guidance Services; Appraisal Services	\$8,533	\$34,372			-100%	-100%	
	21240 Guidance Services; Information Services	\$18,409	\$19,937	\$21,783	\$20,149	9%	1%	-8%
	21250 Guidance Services; Records Maintenance	\$615				-100%		
	21320 Health Services; Medical Services	\$2,000	\$2,000	\$2,000	\$2,000	0%	0%	0%
	21340 Health Services; Nurse Services	\$169,711	\$215,791	\$366,814	\$373,123	120%	73%	2%
	21390 Health Services; Other Health Services	\$6,420	\$10,323	\$1,236	\$2,412	-62%	-77%	95%
	24100 Office of The Principal	\$1,202,247	\$1,373,543	\$1,921,298	\$1,988,575	65%	45%	4%
	24900 Other Support Services, School Administration		\$99,634	\$254,185	\$198,897		100%	-22%
Student Instructional Support Total		\$2,150,690	\$2,569,640	\$3,785,948	\$3,778,797	76%	47%	0%
Overhead and Operational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)**

Student Instructional Category	Account	FY 2006	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$24,809	\$33,059	\$77,790	\$99,300	300%	200%	28%
	23150 Board of Education; Legal Services	\$9,091	\$26,087	\$26,827	\$32,633	259%	25%	22%
	23160 Board of Education; Promotion Expenses	\$3,048	\$11,386	\$6,712	\$1,277	-58%	-89%	-81%
	23190 Board of Education; Other Governing Body Services	\$7,588	\$41,973	\$51,640	\$26,335	247%	-37%	-49%
	23210 Executive Administration; Office of The Superintendent	\$112,384	\$156,725	\$232,545	\$218,087	94%	39%	-6%
	23220 Executive Administration; Community Relations	\$32,011	\$31,320	\$54,473	\$56,629	77%	81%	4%
	25110 Fiscal Services; Office of The Business Manager	\$162,474	\$197,985	\$299,662	\$262,189	61%	32%	-13%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$42,857	\$50,353	\$221	\$1,537	-96%	-97%	> 500%
	25150 Fiscal Services; Payroll Services	\$2,633	\$4,578	\$34,769	\$35,384	> 500%	> 500%	2%
	25160 Fiscal Services; Financial Accounting			\$46,308	\$43,826			-5%
	25191 Other Fiscal Services; Refund of Revenue	\$767	\$54,214	\$5,789	\$3,343	336%	-94%	-42%
	25193 Other Fiscal Services; Printed Forms	\$752	\$710	\$4,018	\$3,454	359%	386%	-14%
	25195 Other Fiscal Services; Bank Account Service Charge		\$531	\$380	\$381		-28%	0%
	25199 Other Fiscal Services; Other			\$289	\$8,228			> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$36,295	\$18,901			-48%
	25300 Printing, Publishing, and Duplicating Services	\$4,473	\$7,457	\$2,357	\$1,716	-62%	-77%	-27%
	25400 Planning, Research, Development and Evaluation	\$822				-100%		
	25710 Personnel Services; Supervision of Personnel Services			\$53,663	\$69,844			30%
	25750 Personnel Services; Health Services	\$5,232	\$5,814	\$7,619	\$549	-90%	-91%	-93%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$41,459	\$8,580			-79%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$46,627	\$796			-98%
	25840 Administrative Technology Services; Systems Operations			\$10,094				-100%
	25850 Administrative Technology Services; Network Support			\$26,651	\$35,802			34%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$2,232	\$45,360			> 500%
	25890 Other Technology Services			\$22				-100%
	25920 Ditch Assessments	\$109	\$175	\$361	\$332	204%	90%	-8%
	25950 Other Assessments			\$3,491				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,606	\$44,400	\$67,351	\$43,393	10%	-2%	-36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,656,328	\$4,247,717	\$5,433,559	\$5,380,518	47%	27%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$404,433	\$475,463	\$519,760	\$559,446	38%	18%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$666,853	\$735,104	\$1,103,512	\$1,157,776	74%	57%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds			\$537				
	26499 2007 Account Code - Other	\$169,920	\$97,381					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,885	\$21,331	\$67,205	\$21	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$82,079	\$70,111	\$87,766	\$77,647	-5%	11%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,308	\$248,942	\$223,218	\$231,687	181%	-7%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$3,769	\$6,576	\$5,166	\$3,391	-10%	-48%	-34%
	27010 Student Transportation; Service Area Direction	\$193,681	\$192,821	\$270,257	\$282,339	46%	46%	4%
	27100 Student Transportation; Vehicle Operation	\$1,188,241	\$1,217,904	\$1,864,290	\$1,898,171	60%	56%	2%
	27200 Student Transportation; Monitoring Services	\$3,327		\$92,724	\$112,590	> 500%		21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$437,297	\$587,353	\$643,113	\$788,864	80%	34%	23%
	27400 Student Transportation; Purchase of School Buses	\$555,944	\$450,825	\$614,483	\$631,434	14%	40%	3%
	27500 Student Transportation; Insurance on Buses	\$73,362	\$100,178	\$56,041	\$60,626	-17%	-39%	8%
	27700 Student Transportation; Contracted Transportation Services	\$875	\$4,440	\$2,515	\$4,149	374%	-7%	65%
	27900 Student Transportation; Other Student Transportation Services	\$35,521	\$50,574	\$69,388	\$118,438	233%	134%	71%
	31100 Food Services Operations; Service Area Direction			\$129,035	\$132,056			2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$647,863	\$739,585	\$908,478	\$851,239	31%	15%	-6%
	31300 Food Services Operations; Food Delivery			\$12,739	\$11,977			-6%
	31400 Food Services Operations; Food Purchases	\$651,815	\$898,024	\$1,304,746	\$1,184,812	82%	32%	-9%
	31900 Other Food Services	\$85,553	\$154,416	\$177,870	\$144,667	69%	-6%	-19%
Overhead and Operational Total		\$9,399,708	\$10,966,050	\$14,725,512	\$14,649,726	56%	34%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$593				-100%
	33200 Community Recreation	\$151,711	\$158,650	\$215,526	\$178,330	18%	12%	-17%
	33400 Athletic Coaches	\$282,331	\$312,375	\$398,138	\$385,250	36%	23%	-3%
	33990 Other Community Services; Other	\$2,678	\$1,177	\$6,335	\$5,309	98%	351%	-16%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,575	\$192,313	\$238,735	\$133,378	29%	-31%	-44%
	43000 Facilities Acquisition and Construction; Professional Services	\$88,817	\$230,614	\$517,642	\$331,133	273%	44%	-36%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$-5,325				
	45100 Building Acquisition, Construction and Improvements	\$1,712,411	\$2,244,390	\$5,171,757	\$4,971,107	190%	121%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$1,030,838	\$6,131,605			495%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$110,970	\$129,961	\$34,705		-69%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,081,788	\$1,344,891	\$1,825,405	\$1,864,470	72%	39%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$1,769	\$122,572			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,055,575	\$763,024	\$411,416	\$610,755	-80%	-20%	48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$3,775				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$750,000	\$710,000	\$930,000	\$1,055,000	41%	49%	13%
	51300 Debt Services; Principal on Debt; Emergency Loans			\$1,311,650	\$1,477,805			13%
	52100 Debt Services; Interest on Debt; Bonds	\$230,975	\$502,558	\$661,150	\$706,625	206%	41%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$291,987	\$56,195	\$118,630		-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$2,429			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,978,439	\$6,943,056	\$6,948,000	\$6,944,000	16%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$15,992	\$8,508	\$66,274	\$6,044	-62%	-29%	-91%
	59200 Other Debt Services Obligations; Bank Fee				\$788			
Nonoperational Total		\$13,740,953	\$13,582,496	\$19,983,819	\$24,961,306	82%	84%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$507,629	\$525,149					
	26492 2007 Account Code - Social Security	\$1,732,783	\$1,796,229					
	26493 2007 Account Code - Workmen's Compensation	\$40,993	\$236,857					
	26494 2007 Account Code - Group Insurance	\$7,168,211	\$9,726,652					
	26496 2007 Account Code - Unemployment Compensation	\$3,399	\$7,294					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$540,589	\$857,144					
Prorated By Fund Total		\$9,993,604	\$13,149,325					