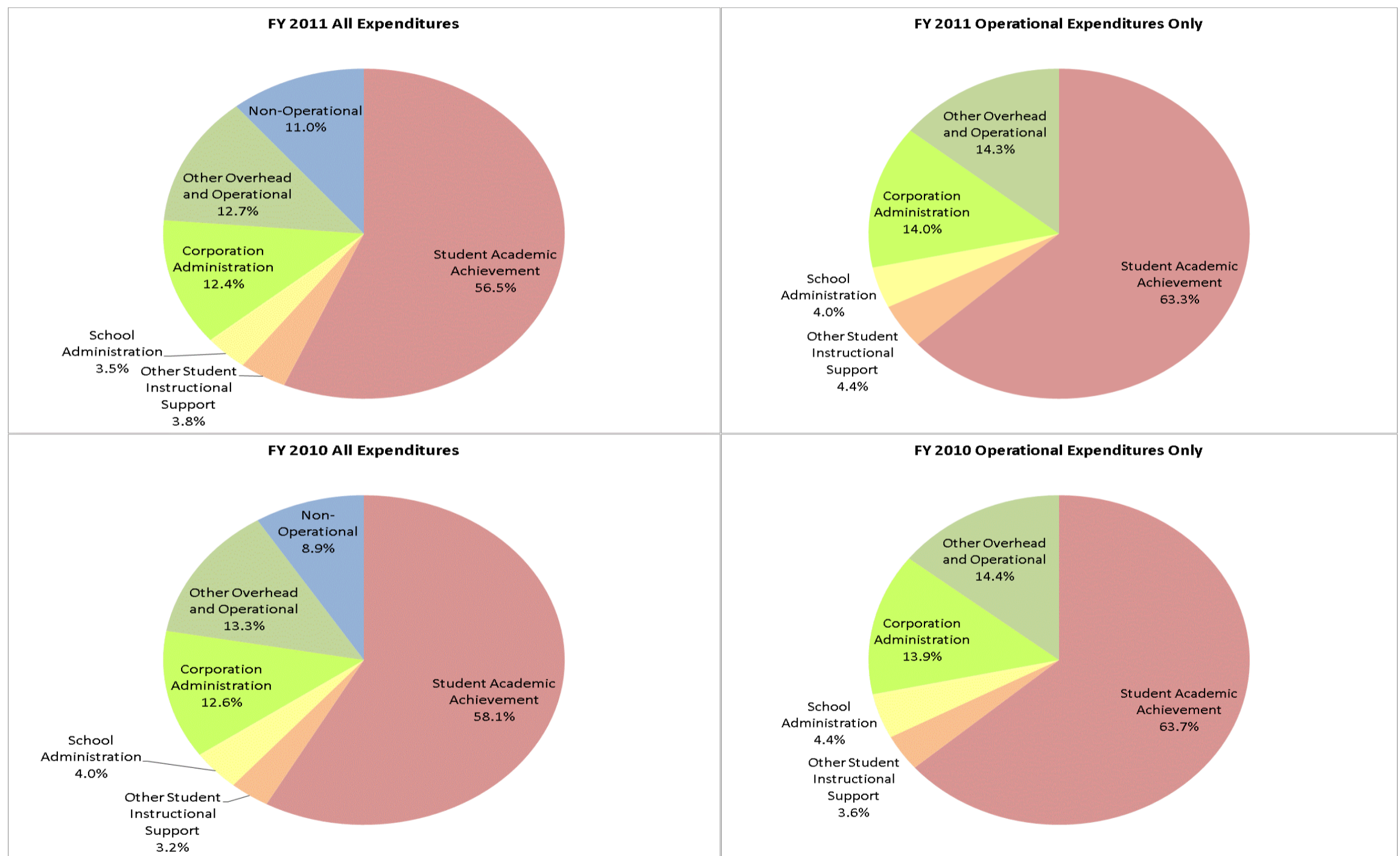


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$1,121,051	28.2%	\$2,035,540	58.1%	\$2,212,270	56.5%
Student Instructional Support			\$169,634	4.3%	\$252,079	7.2%	\$287,757	7.4%
Overhead and Operational			\$392,242	9.9%	\$904,959	25.8%	\$983,637	25.1%
Nonoperational			\$2,296,068	57.7%	\$311,977	8.9%	\$430,140	11.0%
Grand Total			\$3,978,994		\$3,504,555		\$3,913,803	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		32.4%	65.3%	63.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$103,660			
	11100 Regular Programs; Elementary		\$860,827	\$1,984,576	\$1,990,008		131%	0%
	11910 Other Regular Programs; Competency Testing			\$12,646	\$1,838			-85%
	12610 Learning Disability				\$0			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$4,895	\$10,650			118%
	22130 Improvement of Instruction; Instructional Staff Training		\$15,466	\$22,853	\$25,639		66%	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$2,680	\$2,320			-13%
	22220 Library/Media Services; School Library		\$87,442	\$3,219	\$40,940		-53%	> 500%
	22360 Instruction, Related Technology; Network Support		\$10,114	\$4,672	\$37,215		268%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund		\$21,308					
Student Academic Achievement Total			\$995,157	\$2,035,540	\$2,212,270		122%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services			\$52,011	\$75,083			44%
	21340 Health Services; Nurse Services		\$31,393	\$52,155	\$61,333		95%	18%
	21390 Health Services; Other Health Services			\$407				-100%
	21420 Psychological Testing			\$2,125	\$1,275			-40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$5,779	\$11,808			104%
	24100 Office of The Principal		\$122,374	\$139,603	\$138,258		13%	-1%
Student Instructional Support Total			\$153,766	\$252,079	\$287,757		87%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$413	\$2,205			-100%	-100%
	23210 Executive Administration; Office of The Superintendent		\$88,480	\$423,820	\$417,882		372%	-1%
	23220 Executive Administration; Community Relations		\$24,034	\$3,348	\$8,890		-63%	166%
	25150 Fiscal Services; Payroll Services		\$2,291	\$4,934	\$6,053		164%	23%
	25160 Fiscal Services; Financial Accounting		\$22,062	\$4,804	\$52,873		140%	> 500%
	25192 Other Fiscal Services; Petty Cash		\$2,100	\$698	\$335		-84%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge		\$711	\$98	\$135		-81%	37%
	25199 Other Fiscal Services; Other		\$2,466				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$128,222	\$212,439	\$218,216		70%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$2,619	\$12,596	\$19,052		> 500%	51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$3,109				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,135	\$32,307	\$37,473		> 500%	16%
	26700 Operation and Maintenance of Plant Services; Insurance		\$2,157	\$890	\$13,822		> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing		\$45,064	\$90,682	\$87,792		95%	-3%
	31400 Food Services Operations; Food Purchases		\$36,180	\$110,004	\$111,707		209%	2%
	31900 Other Food Services		\$12,489	\$6,135	\$9,407		-25%	53%
Overhead and Operational Total			\$374,530	\$904,959	\$983,637		163%	9%
Nonoperational								
	33400 Athletic Coaches			\$2,130	\$5,938			179%
	45100 Building Acquisition, Construction and Improvements		\$2,083,404		\$45,000		-98%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$95,792	\$211,575	\$214,776		124%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$101,223	\$14,573	\$73,531		-27%	405%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$15,649	\$83,699	\$90,895		481%	9%
Nonoperational Total			\$2,296,068	\$311,977	\$430,140		-81%	38%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$13,895					
	26492 2007 Account Code - Social Security		\$62,254					
	26493 2007 Account Code - Workmen's Compensation		\$3,360					
	26494 2007 Account Code - Group Insurance		\$65,723					
	26496 2007 Account Code - Unemployment Compensation		\$14,241					
Prorated By Fund Total			\$159,473					