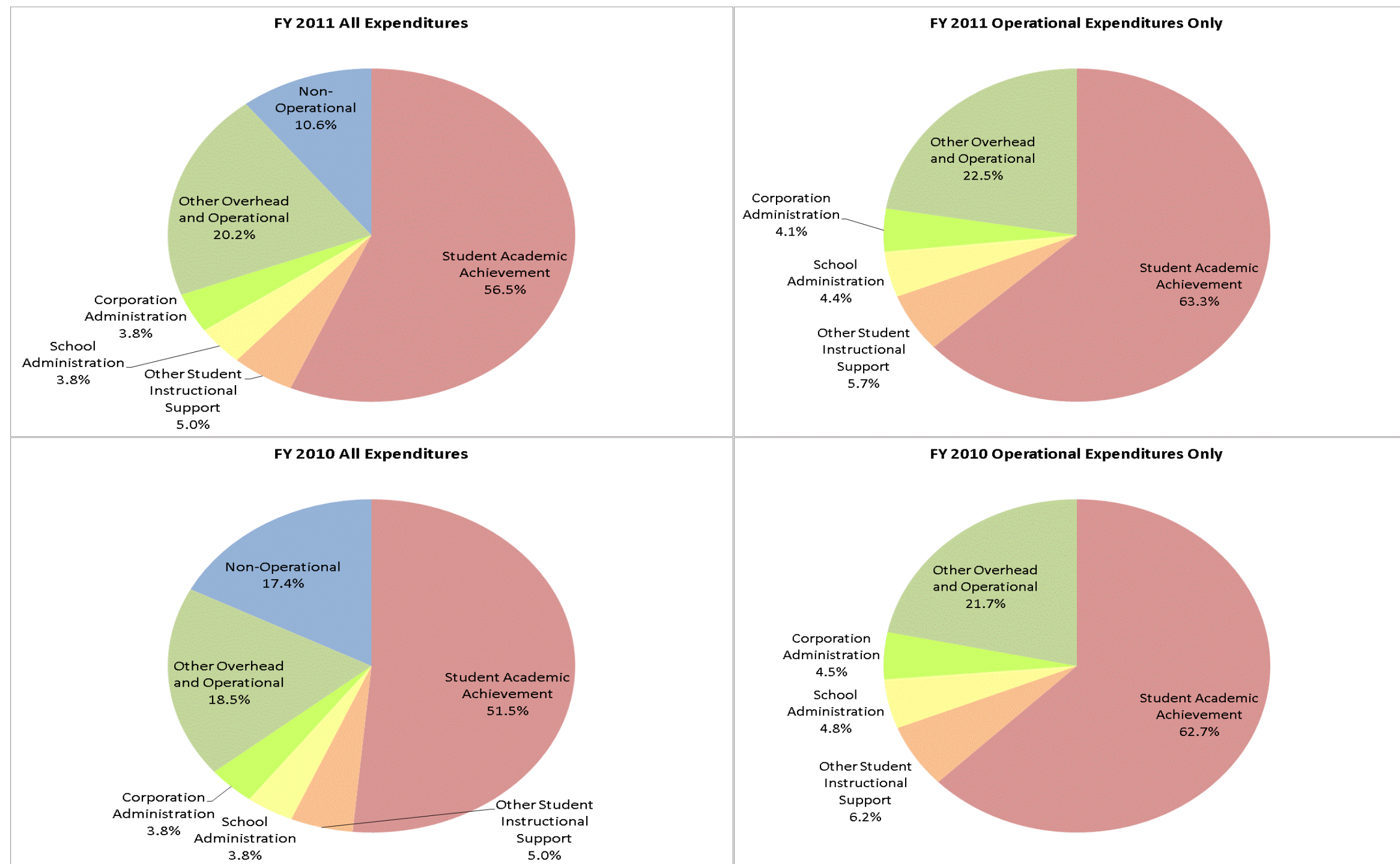


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$108,069,384	58.6%	\$144,646,320	58.3%	\$136,426,195	51.5%	\$138,196,590	56.5%
Student Instructional Support	\$16,477,640	8.9%	\$19,491,341	7.9%	\$23,248,323	8.8%	\$21,574,748	8.8%
Overhead and Operational	\$39,473,434	21.4%	\$45,595,119	18.4%	\$59,196,753	22.3%	\$58,874,234	24.1%
Nonoperational	\$20,487,262	11.1%	\$38,278,856	15.4%	\$46,125,225	17.4%	\$25,892,032	10.6%
Not Categorized			\$9,093					
Grand Total	\$184,507,720		\$248,020,729		\$264,996,496		\$244,537,604	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	67.5%	66.2%	60.3%	65.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$269,551	\$987,579			266%
	11050 Regular Programs; Full Day Kindergarten		\$904,196	\$6,215,561	\$6,563,969		> 500%	6%
	11100 Regular Programs; Elementary	\$30,721,475	\$27,450,470	\$37,030,966	\$39,964,969	30%	46%	8%
	11200 Regular Programs; Middle/Junior High	\$12,869,442	\$13,528,750	\$19,380,360	\$16,754,339	30%	24%	-14%
	11300 Regular Programs; High School	\$16,604,045	\$16,311,400	\$25,582,377	\$26,993,437	63%	65%	6%
	11420 Vocational Education; Agriculture B	\$98,835	\$99,036	\$140,260	\$141,401	43%	43%	1%
	11430 Vocational Education; Distributive Education	\$256,852	\$284,937	\$533,697	\$542,986	111%	91%	2%
	11440 Vocational Education; Health Occupations	\$107,792	\$59,741	\$135,138	\$171,259	59%	187%	27%
	11450 Vocational Education; Consumer and Homemaking	\$504,258	\$513,874	\$697,787	\$703,451	40%	37%	1%
	11460 Vocational Education; Occupational Home Economics	\$185,594	\$168,401	\$228,998	\$260,480	40%	55%	14%
	11470 Vocational Education; Business Education	\$202,107	\$234,742	\$290,318	\$273,943	36%	17%	-6%
	11480 Vocational Education; Industrial Education A	\$947,237	\$840,292	\$1,375,178	\$1,275,403	35%	52%	-7%
	11490 Vocational Education; Industrial Education B	\$103,438	\$106,149	\$144,584	\$157,697	52%	49%	9%
	11510 Vocational Education; Cooperative Education	\$266,043	\$255,603	\$421,524	\$352,798	33%	38%	-16%
	11590 Other Vocational Education Programs	\$486,588	\$495,465	\$491,767	\$429,798	-12%	-13%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,567,056	\$2,014,883	\$2,806,223	\$2,682,885	71%	33%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$918,397	\$1,835,139	\$2,281,207	\$2,212,997	141%	21%	-3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$302,405	\$338,235	\$544,576	\$539,379	78%	59%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$328,077	\$411,953	\$705,061	\$732,660	123%	78%	4%
	12320 Physical Impairment; Multiple Disabilities	\$559,422	\$427,104	\$699,585	\$701,136	25%	64%	0%
	12330 Physical Impairment; Visual Impairment	\$212,673	\$200,327	\$213,178	\$217,589	2%	9%	2%
	12340 Physical Impairment; Hearing Impairment	\$407,471	\$479,895	\$626,290	\$623,263	53%	30%	0%
	12350 Physical Impairment; Homebound	\$90,282	\$144,359	\$267,480	\$336,155	272%	133%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$2,117,715	\$2,519,136	\$3,331,626	\$3,567,697	68%	42%	7%
	12510 Culturally Different; Communication Disorders	\$1,207,747	\$1,303,303	\$2,066,439	\$1,931,080	60%	48%	-7%
	12610 Learning Disability	\$3,720,760	\$4,316,542	\$7,183,585	\$6,801,507	83%	58%	-5%
	12710 Equal Opportunity At Risk	\$136,260	\$56,142	\$146,111	\$74,883	-45%	33%	-49%
	12810 Special Education Preschool	\$1,165,270	\$921,942	\$1,263,841	\$1,283,456	10%	39%	2%
	12900 Other Special Programs	\$696,428	\$751,374	\$1,119,449	\$1,066,289	53%	42%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$251,817	\$278,073	\$149,892	\$229,106	-9%	-18%	53%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$154,105	\$130,311	\$26,800		-100%	-100%	-100%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$385,664	\$321,056	\$167,022	\$14,779	-96%	-95%	-91%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$64,014	\$60,981	\$92,052	\$30,184	-53%	-51%	-67%
	14100 Summer School Programs; Elementary	\$15,675	\$177,457	\$277,255	\$27,883	78%	-84%	-90%
	14200 Summer School Programs; Middle/Junior High School		\$266,364	\$535,115	\$557,668		109%	4%
	14300 Summer School Programs; High School	\$88,252	\$45,839	\$297,115	\$161,070	83%	251%	-46%
	16100 Remediation Testing	\$648,483	\$685,152	\$709,297	\$641,643	-1%	-6%	-10%
	16200 Preventive Remediation	\$276,750	\$132,121	\$2,809	\$81	-100%	-100%	-97%
	17900 Payments to Other Governmental Units Within State; Other		\$70,439				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$2,044,736	\$2,728,860	\$6,012,190	\$6,164,053	201%	126%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,948	\$6,143	\$4,330,169	\$3,900,748	> 500%	> 500%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$270,932	\$282,557	\$210,152	\$635,118	134%	125%	202%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$151,968			
	22210 Library/Media Services; Service Area Direction	\$21,293	\$10,610	\$20,870	\$92,698	335%	> 500%	344%
	22220 Library/Media Services; School Library	\$528,478	\$334,437	\$462,357	\$443,832	-16%	33%	-4%
	22230 Library/Media Services; Audiovisual	\$202,607	\$21,688	\$29,816	\$21,413	-89%	-1%	-28%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$660,144	\$876,407	\$3,206,374	\$4,424,644	> 500%	405%	38%
	22290 Library/Media Services; Other Educational Media Services	\$377,597	\$328,686	\$330,623	\$289,793	-23%	-12%	-12%
	22360 Instruction, Related Technology; Network Support	\$67,985	\$463,517			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$262	\$248			-5%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$50,715	\$102,845	\$236,708	\$373,220	> 500%	263%	58%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,285,578	\$2,364,662	\$3,117,853	\$1,542,718	20%	-35%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,786	\$14,633	\$18,747	\$149,241	295%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,631,318	\$4,292,013					
Student Academic Achievement Total		\$87,890,547	\$90,968,241	\$136,426,195	\$138,196,590	57%	52%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,516,921	\$1,999,443	\$929,061	\$790,070	-48%	-60%	-15%
	21130 Attendance and Social Work Services; Social Work Services	\$55,533	\$29,769	\$575,394	\$638,005	> 500%	> 500%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$34,703	\$72,232			108%
	21210 Guidance Services; Service Area Direction	\$314,054	\$1,082,992	\$1,448,505	\$1,321,271	321%	22%	-9%
	21220 Guidance Services; Counseling Services	\$2,815,149	\$2,613,605	\$4,190,577	\$4,029,335	43%	54%	-4%
	21230 Guidance Services; Appraisal Services			\$10,371	\$17,007			64%
	21240 Guidance Services; Information Services	\$55,458	\$98,158	\$75,315	\$66,226	19%	-33%	-12%
	21290 Guidance Services; Other Guidance Services	\$37,201	\$40,679	\$127,051	\$341	-99%	-99%	-100%
	21310 Health Services; Service Area Direction	\$94,463	\$108,958	\$150,605	\$163,305	73%	50%	8%
	21320 Health Services; Medical Services	\$32,110	\$15,078	\$10,451	\$11,933	-63%	-21%	14%
	21340 Health Services; Nurse Services	\$1,158,386	\$641,447	\$950,512	\$912,660	-21%	42%	-4%
	21410 Psychological Services; Service Area Direction	\$118,127	\$118,574	\$359,214	\$303,647	157%	156%	-15%
	21490 Other Psychological Services	\$672,544	\$801,822	\$823,183	\$659,252	-2%	-18%	-20%
	21810 Special Education Administration; Service Area Direction	\$195,885	\$802,828	\$3,432,047	\$3,189,617	> 500%	297%	-7%
	21890 Special Education Administration; Other Special Education Administration	\$55,303	\$50,252	\$37,389	\$27,870	-50%	-45%	-25%
	21990 Other Support Services, Students; Other Student Services			\$21,020	\$24,206			15%
	24100 Office of The Principal	\$6,276,953	\$6,470,901	\$9,942,095	\$9,216,455	47%	42%	-7%
	24900 Other Support Services, School Administration			\$130,829	\$131,315			0%
Student Instructional Support Total		\$13,398,087	\$14,874,506	\$23,248,323	\$21,574,748	61%	45%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$76,055	\$122,085	\$116,808	\$112,952	49%	-7%	-3%
	23150 Board of Education; Legal Services	\$88,644	\$117,094	\$207,821	\$250,145	182%	114%	20%
	23160 Board of Education; Promotion Expenses			\$12,565	\$2,657			-79%
	23210 Executive Administration; Office of The Superintendent	\$692,233	\$607,924	\$1,091,013	\$1,107,753	60%	82%	2%
	23230 Executive Administration; Staff Relations and Negotiations		\$21,622	\$72	\$525		-98%	> 500%
	23290 Executive Administration; Other Executive Administration Services			\$201,755	\$279,828			39%
	25120 Fiscal Services; Service Area Direction	\$866,116	\$862,512	\$1,083,701	\$1,105,856	28%	28%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$8,127	\$14,361	\$52,812	\$296,636	> 500%	> 500%	462%
	25192 Other Fiscal Services; Petty Cash	\$64	\$100			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$6,303	\$10,515			67%
	25196 Other Fiscal Services; Cash Change	\$2,300	\$1,900			-100%	-100%	
	25199 Other Fiscal Services; Other	\$5,798	\$1,074	\$1,304	\$1,521	-74%	42%	17%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$413,602	\$487,753	\$515,913	\$143,513	-65%	-71%	-72%
	25300 Printing, Publishing, and Duplicating Services	\$183,238	\$164,990	\$178,702	\$178,141	-3%	8%	0%
	25400 Planning, Research, Development and Evaluation		\$291,084	\$228,444	\$126,511		-57%	-45%
	25600 Public Information Services			\$226,333	\$232,339			3%
	25720 Personnel Services; Recruitment and Placement	\$317,723	\$237,277	\$938,392	\$1,029,333	224%	334%	10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$1,969,709	\$1,522,087			-23%
	25890 Other Technology Services	\$731,597	\$590,746			-100%	-100%	
	25990 Other Support Services, Central	\$1,797,938	\$1,189,817	\$3,223,156	\$3,007,975	67%	153%	-7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$799,141	\$690,545	\$1,009,738	\$858,496	7%	24%	-15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,925,842	\$7,042,382	\$8,796,778	\$9,475,861	60%	35%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$68,665	\$81,134	\$1,284,413	\$1,905,648	> 500%	> 500%	48%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,667	\$3,637					
	26499 2007 Account Code - Other		\$30,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$118,617	\$165,159	\$177,949	\$184,090	55%	11%	3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$185,336	\$109,584	\$378,291	\$722,209	290%	> 500%	91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$477,113	\$642,674	\$1,481,539	\$1,177,676	147%	83%	-21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$6,373,427	\$5,855,045	\$9,902,176	\$9,834,462	54%	68%	-1%
	27010 Student Transportation; Service Area Direction	\$315,776	\$338,888	\$825,477	\$1,022,194	224%	202%	24%
	27100 Student Transportation; Vehicle Operation	\$3,014,857	\$3,440,506	\$5,697,149	\$5,907,005	96%	72%	4%
	27200 Student Transportation; Monitoring Services	\$540,986	\$705,024	\$1,315,646	\$1,332,757	146%	89%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,294,601	\$1,733,035	\$2,499,026	\$2,673,823	107%	54%	7%
	27400 Student Transportation; Purchase of School Buses	\$661,866	\$1,847,625	\$2,777,015	\$1,299,197	96%	-30%	-53%
	27500 Student Transportation; Insurance on Buses	\$92,123	\$161,915	\$499,568	\$245,061	166%	51%	-51%
	27700 Student Transportation; Contracted Transportation Services	\$1,938,799	\$2,287,043	\$2,387,496	\$2,428,261	25%	6%	2%
	27900 Student Transportation; Other Student Transportation Services	\$49,292	\$46,954	\$34,278	-\$15,994	-132%	-134%	-147%
	31100 Food Services Operations; Service Area Direction	\$314,773	\$335,917	\$532,896	\$587,489	87%	75%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,248,705	\$3,444,467	\$5,067,149	\$5,117,116	58%	49%	1%
	31400 Food Services Operations; Food Purchases	\$3,351,632	\$3,660,675	\$4,123,122	\$4,323,366	29%	18%	5%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$1,958				-100%		
	31900 Other Food Services	\$171,714	\$279,627	\$352,240	\$387,233	126%	38%	10%
Overhead and Operational Total		\$34,133,324	\$37,612,174	\$59,196,753	\$58,874,234	72%	57%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33300 Civic Services	\$359,206	\$628,496	\$1,289,658	\$653,061	82%	4%	-49%
	33930 Latch Key Kid Program	\$30,977	\$38,513	\$71,218	\$118,182	282%	207%	66%
	33940 Child Care Services	\$7,291	\$7,307	\$1,609,376	\$1,636,402	> 500%	> 500%	2%
	33950 Step Ahead	\$28,449				-100%		
	33990 Other Community Services; Other			\$32,786	\$53,187			62%
	40100 Facilities Acquisition and Construction; Service Area Direction			\$97,263				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$525,101	\$19,547	\$1,651,715		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$345,280	\$409,729	\$1,290,375	\$654,799	90%	60%	-49%
	45100 Building Acquisition, Construction and Improvements	\$8,214,236	\$16,315,452	\$24,817,866	\$7,137,810	-13%	-56%	-71%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$7,012,955	\$7,012,955			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$786,442	\$724,191	\$32,812		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$104,920		\$2,615,134	\$3,254,161	> 500%		24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$880,546	\$1,841,733	\$156,630	\$1,188,858	35%	-35%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$3,685,000	\$6,015,000	\$5,400,000		47%	-10%
	52100 Debt Services; Interest on Debt; Bonds		\$1,709,707	\$1,175,086	\$819,222		-52%	-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$965,600	\$726,508	\$134,922	\$93,106	-90%	-87%	-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$3,378,000				-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,780,000	\$3,879,750			3%
	54200 Common School Fund; Principal	\$951,786	\$1,377,160	\$1,228,801	\$1,065,269	12%	-23%	-13%
	54250 Common School Fund; Interest			\$126,583	-\$61,773			-149%
Nonoperational Total		\$20,212,790	\$37,874,298	\$46,125,225	\$25,892,032	28%	-32%	-44%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,987,584	\$2,479,656					
	26492 2007 Account Code - Social Security	\$8,369,946	\$8,493,626					
	26493 2007 Account Code - Workmen's Compensation	\$621,304	\$1,169,105					
	26494 2007 Account Code - Group Insurance	\$14,313,330	\$27,957,971					
	26496 2007 Account Code - Unemployment Compensation	\$79,916	\$113,418					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,500,893	\$26,468,640					
Prorated By Fund Total		\$28,872,972	\$66,682,416					
Not Categorized								
	40000 2007 Nonprogrammed Charges Heading		\$9,093					
Not Categorized Total			\$9,093					