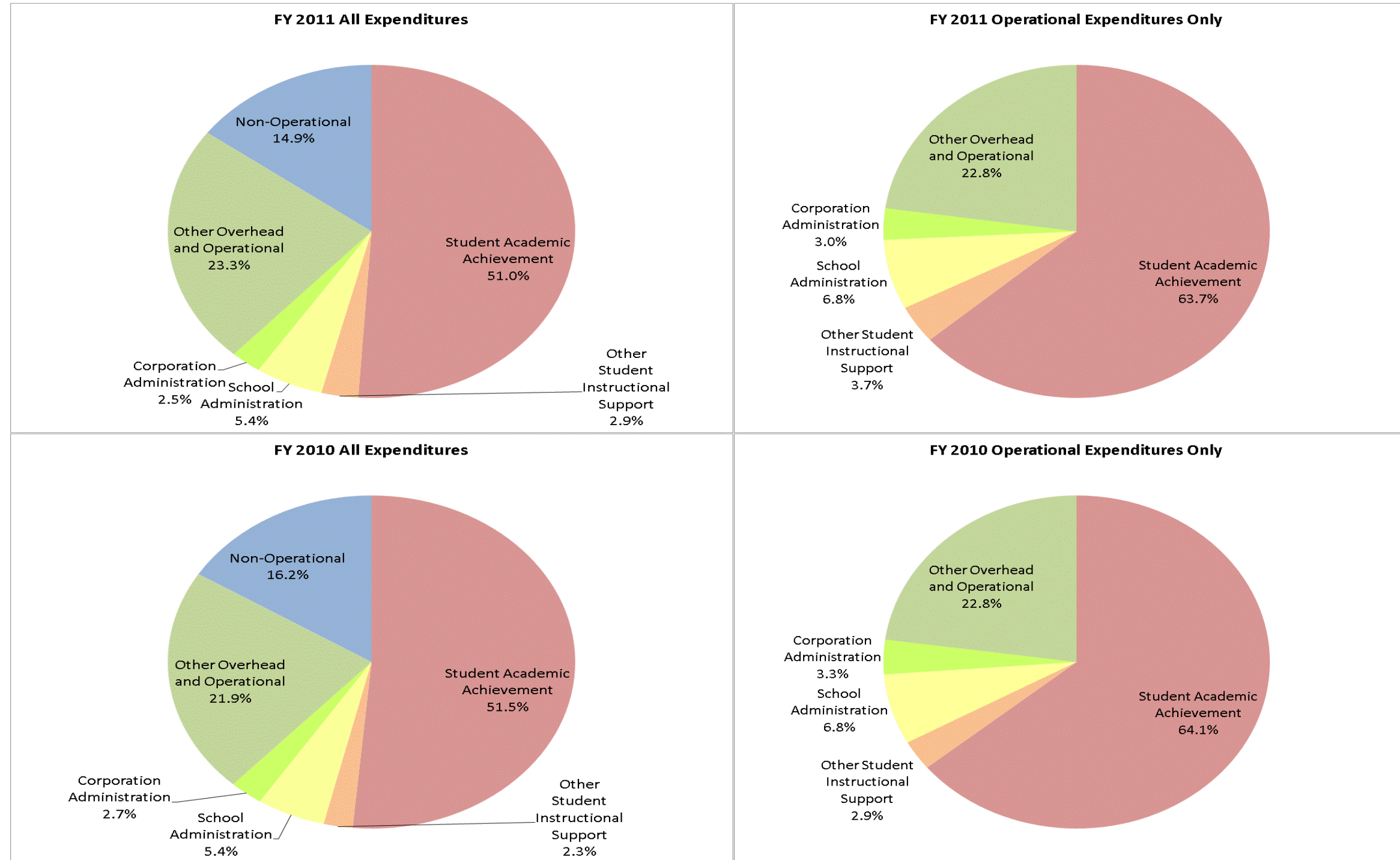


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,551,806	56.4%	\$9,646,427	50.3%	\$11,380,790	51.5%	\$11,683,188	51.0%
Student Instructional Support	\$1,118,770	8.4%	\$1,396,044	7.3%	\$1,713,654	7.8%	\$1,905,932	8.3%
Overhead and Operational	\$3,491,835	26.1%	\$4,531,486	23.6%	\$5,439,668	24.6%	\$5,883,912	25.7%
Nonoperational	\$1,224,892	9.1%	\$3,592,976	18.7%	\$3,570,920	16.2%	\$3,414,231	14.9%
Grand Total	\$13,387,303		\$19,166,932		\$22,105,032		\$22,887,264	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.8%	57.6%	59.2%	59.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,554,963	\$2,786,573	\$4,088,552	\$3,981,807	56%	43%	-3%
	11200 Regular Programs; Middle/Junior High	\$761,164	\$1,309,982	\$1,985,115	\$2,128,587	180%	62%	7%
	11300 Regular Programs; High School	\$1,498,787	\$1,714,871	\$2,642,408	\$2,764,563	84%	61%	5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$45,395	\$46,123			2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$1,000			
	11420 Vocational Education; Agriculture B				\$23,080			
	11450 Vocational Education; Consumer and Homemaking	\$76,443	\$118,425	\$160,868	\$164,361	115%	39%	2%
	11470 Vocational Education; Business Education	\$24,501				-100%		
	11510 Vocational Education; Cooperative Education	\$31,260	\$55,515	\$61,951	\$68,723	120%	24%	11%
	11590 Other Vocational Education Programs	\$173				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,983	\$43,171	\$35,599	\$42,022	17%	-3%	18%
	12150 Gifted And Talented; High Ability Student Programs				\$73			
	12210 Mental Disabilities; Mild Mental Disabilities	\$431,659	\$667,921	\$1,065,378	\$1,073,771	149%	61%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$20,652				-100%		
	12350 Physical Impairment; Homebound	\$7,426	\$5,998			-100%	-100%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$22,593			
	12510 Culturally Different; Communication Disorders	\$77,192				-100%		
	12520 Culturally Different; Compensatory	\$8,339	\$7,776			-100%	-100%	
	12710 Equal Opportunity At Risk	\$24,729				-100%		
	12810 Special Education Preschool	\$34,177	\$51,961	\$32,403	\$27,796	-19%	-47%	-14%
	12900 Other Special Programs	\$59,545	\$64,243	\$204,654	\$214,047	259%	233%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	-\$13,638	\$21,348	\$20,000	\$15,183		-29%	-24%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$24,416	\$23,726	\$27,157	\$27,398	12%	15%	1%
	14100 Summer School Programs; Elementary	-\$2,612						
	14300 Summer School Programs; High School		\$14,872	\$11,965	\$13,685		-8%	14%
	16100 Remediation Testing	\$53,026	\$48,770		\$42,654	-20%	-13%	
	16200 Preventive Remediation	\$3,340	\$12,148	\$35,831	\$41,330	> 500%	240%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	-\$10,682	\$54,336	\$43,890			-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$23,279	\$35,110	\$43,372	\$83,823	260%	139%	93%
	17900 Payments to Other Governmental Units Within State; Other			\$2,500	\$2,500			0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,588	\$8,301	\$130,901	\$108,799	234%	> 500%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,657	\$30,052	\$56,967	\$75,707	> 500%	152%	33%
	22220 Library/Media Services; School Library	\$81,867	\$71,726	\$66,932	\$206,078	152%	187%	208%
	22230 Library/Media Services; Audiovisual	\$9		\$4,150	\$5,835	> 500%		41%
	22240 Library/Media Services; Educational Television				\$2,072			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$331,481	\$489,603	\$333,230		1%	-32%
	22360 Instruction, Related Technology; Network Support	\$101,335	\$8,447			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$862	\$3,150			265%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,507	\$171,137	\$108,327	\$164,707	110%	-4%	52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$150,203	\$53,012	\$16,008	-\$1,509	-101%	-103%	-109%
	26497 2007 Account Code - Teachers Retirement Fund	\$259,580	\$405,438					
Student Academic Achievement Total		\$6,431,869	\$8,116,339	\$11,380,790	\$11,683,188	82%	44%	3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$1,149				-100%
	21130 Attendance and Social Work Services; Social Work Services				\$5,277			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$500			
	21220 Guidance Services; Counseling Services	\$106,384	\$195,864	\$266,151	\$332,668	213%	70%	25%
	21320 Health Services; Medical Services	\$690				-100%		
	21340 Health Services; Nurse Services	\$34,328	\$49,961	\$72,518	\$75,469	120%	51%	4%
	21390 Health Services; Other Health Services	\$1,716	\$5,477	\$3,380	\$5,715	233%	4%	69%
	21420 Psychological Testing	\$43,761	\$67,211	\$90,437	\$107,340	145%	60%	19%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$66,019			
	21910 Other Support Services, Students; Service Area Direction		\$5,666	\$76,184	\$77,231		> 500%	1%
	24100 Office of The Principal	\$746,575	\$806,913	\$1,203,833	\$1,235,713	66%	53%	3%
	24900 Other Support Services, School Administration	-\$230						
Student Instructional Support Total		\$933,224	\$1,131,092	\$1,713,654	\$1,905,932	104%	69%	11%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$614	\$567	\$760	\$2,085	240%	268%	174%
	23120 Board of Education; Service Area Assistants	\$425	\$1,409		\$3,800	> 500%	170%	
	23150 Board of Education; Legal Services	\$19,441	\$170	\$100	\$52,908	172%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$300	\$610		\$2,600	> 500%	326%	
	23190 Board of Education; Other Governing Body Services	\$438			\$7	-98%		
	23210 Executive Administration; Office of The Superintendent	\$324,182	\$287,876	\$436,293	\$330,769	2%	15%	-24%
	23220 Executive Administration; Community Relations	\$459	\$132	\$1,902	\$745	62%	464%	-61%
	23230 Executive Administration; Staff Relations and Negotiations	\$33,353	\$2,765	\$2,748	\$5,862	-82%	112%	113%
	23290 Executive Administration; Other Executive Administration Services	\$19,381	\$23,035	\$43,523	\$37,193	92%	61%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$35,654	\$62,885	\$102,426	\$107,280	201%	71%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$38,580	\$2,906	\$1,787	\$9,791	-75%	237%	448%
	25192 Other Fiscal Services; Petty Cash	\$500				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,880				-100%		
	25400 Planning, Research, Development and Evaluation		\$750		\$625		-17%	
	25720 Personnel Services; Recruitment and Placement				\$1,799			
	25730 Personnel Services; Personnel Services		\$1,408		\$998		-29%	
	25740 Personnel Services; Noninstructional Personnel Training	\$153				-100%		
	25890 Other Technology Services				\$4,611			
	25910 Judgments	\$118,572				-100%		
	25950 Other Assessments	\$348				-100%		
	25990 Other Support Services, Central	\$4,655				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,228	\$56,165	\$83,865	\$91,882	194%	64%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,029,970	\$1,481,618	\$2,028,731	\$2,077,504	102%	40%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,362				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,475	\$437,244	\$685,532	\$590,438	174%	35%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$355	\$578					
	26499 2007 Account Code - Other	\$86,071	\$117,240					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,737				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,457	\$1,599	\$1,020		-58%	-36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$91,695	\$202,410	\$109,025	\$115,834	26%	-43%	6%
	27010 Student Transportation; Service Area Direction	\$1,965	\$24,265	\$40,735	\$47,537	> 500%	96%	17%
	27100 Student Transportation; Vehicle Operation	\$81,936	\$188,757	\$324,249	\$330,125	303%	75%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,096	\$76,252	\$107,167	\$117,995	> 500%	55%	10%
	27400 Student Transportation; Purchase of School Buses	\$53,642	\$76,551	\$78,879	\$512,697	> 500%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses		\$3,200	\$17,272	\$19,973		> 500%	16%
	27700 Student Transportation; Contracted Transportation Services	\$408,100	\$411,340	\$340,270	\$348,766	-15%	-15%	2%
	27900 Student Transportation; Other Student Transportation Services	\$16,386	\$10,005	\$6,864	\$28,054	71%	180%	309%
	27910 Student Transportation; Bus Driver Training	\$1,278	\$1,352	\$1,442	\$1,901	49%	41%	32%
	31100 Food Services Operations; Service Area Direction	\$36,729	\$365,640	\$42,348	\$43,658	19%	-88%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,329	\$37,634	\$438,145	\$469,198	81%	> 500%	7%
	31400 Food Services Operations; Food Purchases	\$319,752	\$405,013	\$517,583	\$498,787	56%	23%	-4%
	31900 Other Food Services	\$23,614	\$13,318	\$26,425	\$27,470	16%	106%	4%
Overhead and Operational Total		\$3,305,654	\$4,295,551	\$5,439,668	\$5,883,912	78%	37%	8%
Nonoperational								
	33200 Community Recreation			\$363	\$438			21%
	33300 Civic Services	\$2,914		\$241		-100%		-100%
	33990 Other Community Services; Other	\$2,403	\$7,572	\$2,883	\$2,389	-1%	-68%	-17%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,063	\$2,502			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0						
	43000 Facilities Acquisition and Construction; Professional Services	\$300,845	\$46,153	\$42,728	\$41,575	-86%	-10%	-3%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$24,710	\$2,620	\$1,410	\$500	-98%	-81%	-65%
	45100 Building Acquisition, Construction and Improvements	\$368,241	\$476,655	\$202,077	\$70,441	-81%	-85%	-65%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,716	\$72,175	\$80,642	\$113,203	> 500%	57%	40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,975	\$97,770	\$74,251	\$62,876	425%	-36%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$5,321	\$942	\$436		-92%	-54%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$339,953	\$419,671	\$502,267	\$450,305	32%	7%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$73,602		\$17,000		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds		\$495,594	\$295,000	\$313,424		-37%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$7,470	\$7,909			6%
	52100 Debt Services; Interest on Debt; Bonds		\$538,095	\$68,005	\$54,243		-90%	-20%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$84,327	\$153,823			-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$5,145	\$3,223			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$918,500	\$1,270,000	\$1,340,000		46%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$968,481	\$933,626			-4%
	60700 Nonprogramed Charges; Scholarships		\$353,301	\$37,162	\$22,866		-94%	-38%
Nonoperational Total		\$1,224,892	\$3,592,976	\$3,570,920	\$3,414,231	179%	-5%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,607	\$63,575					
	26492 2007 Account Code - Social Security	\$568,400	\$646,828					
	26493 2007 Account Code - Workmen's Compensation	\$29,365	\$34,947					
	26494 2007 Account Code - Group Insurance	\$748,799	\$1,283,193					
	26496 2007 Account Code - Unemployment Compensation	\$7,699	\$2,432					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$84,796						
Prorated By Fund Total		\$1,491,665	\$2,030,975					