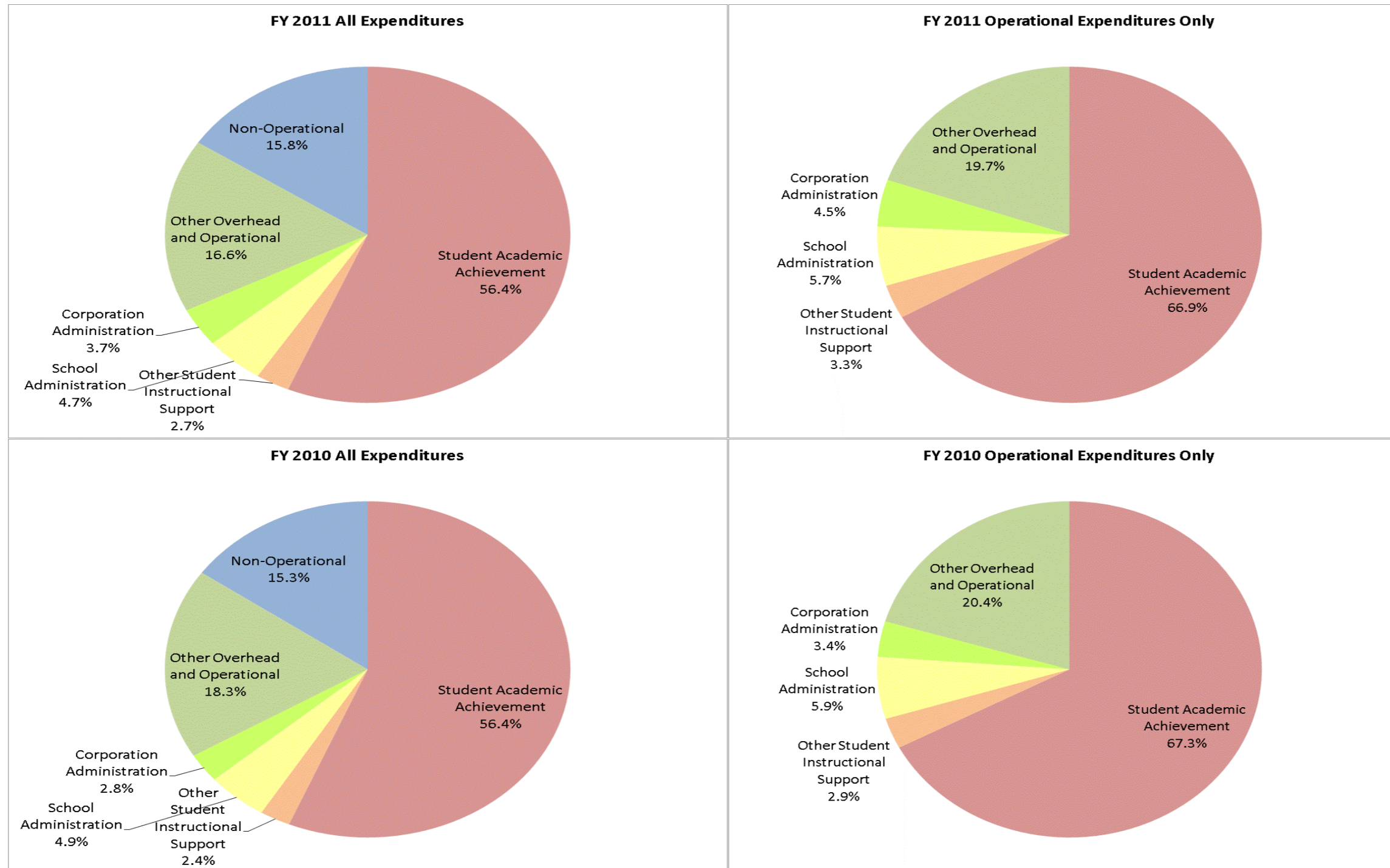


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,234,462	55.5%	\$5,114,566	58.6%	\$5,858,008	56.4%	\$5,716,839	56.4%
Student Instructional Support	\$587,244	7.7%	\$716,563	8.2%	\$757,590	7.3%	\$751,588	7.4%
Overhead and Operational	\$1,377,158	18.0%	\$1,602,845	18.4%	\$2,193,327	21.1%	\$2,064,155	20.4%
Nonoperational	\$1,436,519	18.8%	\$1,290,012	14.8%	\$1,586,196	15.3%	\$1,597,344	15.8%
Grand Total	\$7,635,383		\$8,723,987		\$10,395,121		\$10,129,926	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	66.8%	63.6%	63.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$57,760	\$275,987	\$244,276		323%	-11%
	11100 Regular Programs; Elementary	\$933,673	\$1,283,391	\$1,659,779	\$1,660,898	78%	29%	0%
	11200 Regular Programs; Middle/Junior High	\$748,594	\$694,437	\$942,502	\$940,268	26%	35%	0%
	11300 Regular Programs; High School	\$681,447	\$763,309	\$955,997	\$983,711	44%	29%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$19,818	\$18,264	\$13,500		-32%	-26%
	11420 Vocational Education; Agriculture B	\$63,678	\$38,290	\$56,523	\$52,296	-18%	37%	-7%
	11430 Vocational Education; Distributive Education	\$93,541	\$110,311	\$139,895	\$141,751	52%	29%	1%
	11450 Vocational Education; Consumer and Homemaking	\$26,068	\$35,515	\$55,971	\$57,045	119%	61%	2%
	11490 Vocational Education; Industrial Education B	\$38,726	\$41,901	\$60,220	\$62,102	60%	48%	3%
	11590 Other Vocational Education Programs	\$12,110	\$665			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$42,342	\$11,873	\$8,778		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$23,346	\$34,808			49%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$29,499	\$68,744	\$73,767		150%	7%
	12350 Physical Impairment; Homebound	\$583	\$3,368	\$3,249	\$335	-43%	-90%	-90%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$6,067	\$49,574	\$42,722		> 500%	-14%
	12510 Culturally Different; Communication Disorders	\$36,581	\$47,746	\$76,822	\$46,823	28%	-2%	-39%
	12610 Learning Disability	\$193,577	\$331,392	\$471,531	\$456,186	136%	38%	-3%
	12710 Equal Opportunity At Risk	\$59,425	\$61,123	\$104,434	\$108,633	83%	78%	4%
	12810 Special Education Preschool	\$45,770	\$72,919			-100%	-100%	
	12900 Other Special Programs	\$3,475	\$7,009	\$3,723	\$2,990	-14%	-57%	-20%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$996	\$5,804			483%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,174	\$10,704	\$10,360	\$2,329	-55%	-78%	-78%
	14100 Summer School Programs; Elementary	\$9,466	\$21,931	\$12,750		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School			\$6,829				-100%
	14300 Summer School Programs; High School	\$21,437	\$21,306	\$30,448	\$39,343	84%	85%	29%
	15100 Enrichment Programs; Non-Credit			\$3,271	\$2,666			-19%
	16100 Remediation Testing	\$98,979	\$33,416	\$79,884	\$61,779	-38%	85%	-23%
	16200 Preventive Remediation	\$14,239	\$16,011	\$10,466	\$6,844	-52%	-57%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$17,776	\$37,085	\$44,502	\$42,330	138%	14%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specic	\$46,122	\$62,001	\$57,357		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$107,335	\$163,267			52%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,265	\$2,875	\$2,393	\$2,360	4%	-18%	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$579				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$600	\$135,541	\$75,038		> 500%	-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,533	\$31,350	\$34,633	\$47,003	> 500%	50%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,177	\$5,962	\$1,120	\$700	-83%	-88%	-38%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,821	\$3,714			-100%	-100%	
	22220 Library/Media Services; School Library	\$114,885	\$117,398	\$177,098	\$184,108	60%	57%	4%
	22230 Library/Media Services; Audiovisual	\$6,770	\$769	\$412	\$649	-90%	-16%	58%
	22290 Library/Media Services; Other Educational Media Services	\$3,416	\$37,280			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,482	\$15,382	\$77,031	\$49,759	112%	223%	-35%
	22360 Instruction, Related Technology; Network Support		\$14,333	\$34,417	\$42,113		194%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$64,790	\$55,824	\$68,634		6%	23%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,817				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$169,509	\$204,021					
Student Academic Achievement Total		\$3,542,038	\$4,317,322	\$5,858,008	\$5,716,839	61%	32%	-2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$304	\$436	\$15,674		-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$112,803	\$138,249	\$156,364	\$197,773	75%	43%	26%
	21230 Guidance Services; Appraisal Services		\$37,395	\$5,980	\$1,842		-95%	-69%
	21340 Health Services; Nurse Services	\$35,377	\$37,310	\$63,252	\$65,222	84%	75%	3%
	21390 Health Services; Other Health Services			\$11,831	\$8,778			-26%
	21910 Other Support Services, Students; Service Area Direction	\$4,450				-100%		
	24100 Office of The Principal	\$327,173	\$366,561	\$504,489	\$477,973	46%	30%	-5%
Student Instructional Support Total		\$480,107	\$579,952	\$757,590	\$751,588	57%	30%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,091	\$11,810	\$6,143	\$3,237	-73%	-73%	-47%
	23120 Board of Education; Service Area Assistants	\$26,901	\$32,093	\$56,230	\$57,278	113%	78%	2%
	23150 Board of Education; Legal Services	\$8,016	\$1,712			-100%	-100%	
	23160 Board of Education; Promotion Expenses	\$2,343	\$2,363	\$2,346	\$2,453	-27%	4%	5%
	23210 Executive Administration; Office of The Superintendent	\$127,080	\$138,461	\$200,421	\$296,611	133%	114%	48%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,015	\$1,650	\$1,600	\$3,527	75%	114%	120%
	23290 Executive Administration; Other Executive Administration Services	\$6,623	\$3,851	\$8,544	\$3,460	-48%	-10%	-60%
	25191 Other Fiscal Services; Refund of Revenue	\$1,369	\$447	\$12,394	\$10,749	> 500%	> 500%	-13%
	25192 Other Fiscal Services; Petty Cash	\$200	\$220	\$200	\$200	0%	-9%	0%
	25193 Other Fiscal Services; Printed Forms	\$142			\$28	-80%		
	25196 Other Fiscal Services; Cash Change	\$165	\$280	\$305	\$305	85%	9%	0%
	25400 Planning, Research, Development and Evaluation	\$1,159	\$1,210	\$1,250		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$38	\$421	\$615		-100%	-100%	-100%
	25920 Ditch Assessments				\$225			
	25990 Other Support Services, Central	\$1,342	\$4,826			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$426,003	\$533,503	\$807,775	\$710,711	67%	33%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,372	\$11,396	\$27,436	\$24,291	159%	113%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,808	\$69,731	\$40,248	\$80,028	-10%	15%	99%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$388	\$443					
	26600 Operation and Maintenance of Plant Services; Security Services	\$80				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,836	\$31,025	\$43,830	\$546	-97%	-98%	-99%
	27010 Student Transportation; Service Area Direction	\$10,788	\$12,836	\$7,708		-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$125,416	\$132,582	\$164,433	\$153,192	22%	16%	-7%
	27200 Student Transportation; Monitoring Services	\$8,538	\$9,618	\$30,364	\$17,404	104%	81%	-43%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,467	\$107,065	\$165,138	\$199,902	119%	87%	21%
	27400 Student Transportation; Purchase of School Buses			\$74,092				-100%
	27500 Student Transportation; Insurance on Buses	\$5,059	\$13,337	\$11,170		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$8,803	\$10,300			-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$689	\$863	\$780	\$613	-11%	-29%	-21%
	31100 Food Services Operations; Service Area Direction	\$11,284	\$15,735	\$79,319	\$103,957	> 500%	> 500%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$142,710	\$155,328	\$279,447	\$218,835	53%	41%	-22%
	31400 Food Services Operations; Food Purchases	\$105,717	\$136,744	\$170,463	\$175,655	66%	28%	3%
	31900 Other Food Services	\$112	\$897	\$1,073	\$948	> 500%	6%	-12%
Overhead and Operational Total		\$1,241,552	\$1,440,747	\$2,193,327	\$2,064,155	66%	43%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$15,024	\$14,786	\$8,290		-45%	-44%
	33200 Community Recreation	\$2,962	\$7,599			-100%	-100%	
	33400 Athletic Coaches	\$93,073	\$83,475	\$94,430	\$93,360	0%	12%	-1%
	33930 Latch Key Kid Program	\$8,898	\$9,795		\$700	-92%	-93%	
	33990 Other Community Services; Other		\$315				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$55,785	\$30,090			-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$3,603				-100%	
	45100 Building Acquisition, Construction and Improvements	\$805,713	\$472,512	\$410,263	\$512,787	-36%	9%	25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$2,311				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$235,849	\$129,258	\$173,959	\$122,314	-48%	-5%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,000	\$10,000			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$120,000	\$195,000	\$200,000	186%	67%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$18,811	\$25,181	\$10,405	\$8,736	-54%	-65%	-16%
	54200 Common School Fund; Principal	\$46,469	\$279,119	\$578,879	\$535,119	> 500%	92%	-8%
	60700 Nonprogramed Charges; Scholarships	\$44,043	\$76,062	\$108,474	\$116,037	163%	53%	7%
Nonoperational Total		\$1,411,603	\$1,264,343	\$1,586,196	\$1,597,344	13%	26%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$67,314	\$92,959					
	26492 2007 Account Code - Social Security	\$328,708	\$350,441					
	26493 2007 Account Code - Workmen's Compensation	\$12,658	\$31,353					
	26494 2007 Account Code - Group Insurance	\$476,048	\$610,171					
	26496 2007 Account Code - Unemployment Compensation	\$50	\$5,864					

**School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,307	\$30,835					
Prorated By Fund Total		\$960,084	\$1,121,622					