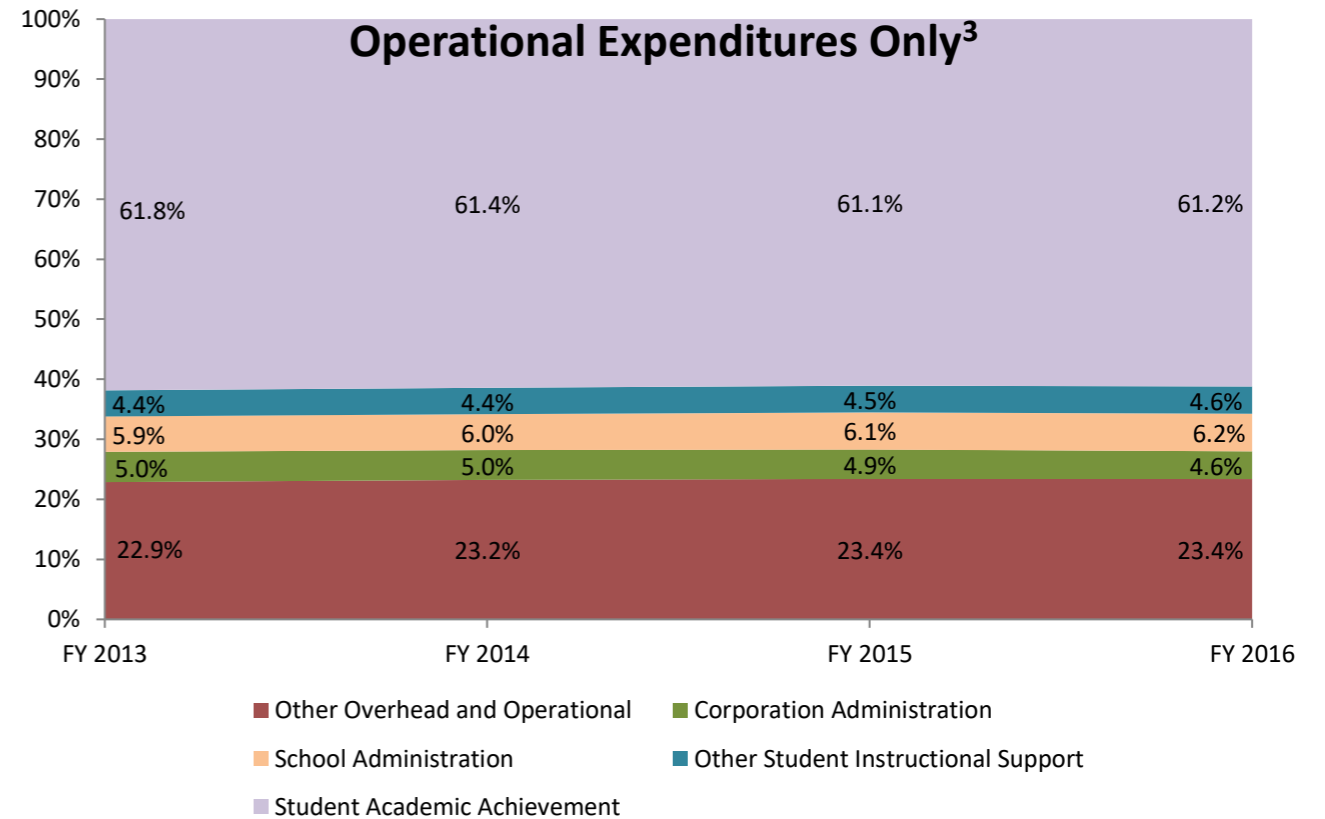
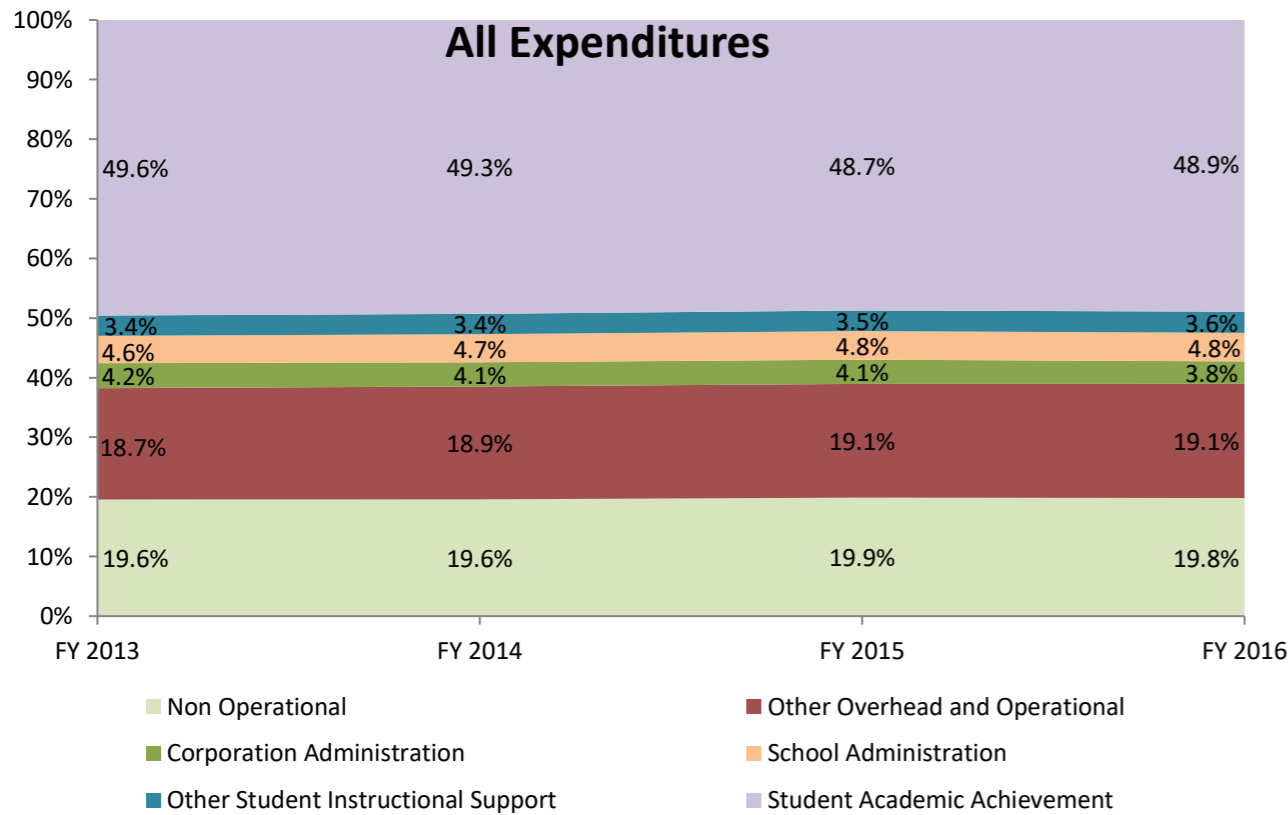


School Corporation Expenditures by Account
Biannual Financial Report Data
Statewide

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,618,918,097	52.2%	\$5,755,849,906	50.0%	\$5,699,568,340	49.6%	\$5,685,284,319	49.3%	\$5,701,004,675	48.7%	\$5,825,987,566	48.9%
Student Instructional Support	\$791,426,058	7.4%	\$889,704,266	7.7%	\$923,778,148	8.0%	\$937,968,628	8.1%	\$964,734,251	8.2%	\$998,016,558	8.4%
Total	\$6,410,344,156	59.6%	\$6,645,554,172	57.8%	\$6,623,346,488	57.6%	\$6,623,252,948	57.4%	\$6,665,738,926	57.0%	\$6,824,004,124	57.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,237,934,785	20.8%	\$2,647,613,028	23.0%	\$2,627,905,510	22.8%	\$2,654,397,460	23.0%	\$2,708,459,245	23.2%	\$2,726,824,157	22.9%
Non Operational	\$2,110,322,696	19.6%	\$2,207,655,534	19.2%	\$2,249,927,146	19.6%	\$2,262,330,558	19.6%	\$2,324,295,319	19.9%	\$2,363,620,726	19.8%
Not Categorized	\$889,260	0.0%	\$5,695,405	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,349,146,741	40.4%	\$4,860,963,968	42.2%	\$4,877,832,656	42.4%	\$4,916,728,018	42.6%	\$5,032,754,564	43.0%	\$5,090,444,882	42.7%

Grand Total	\$10,759,490,897	\$11,506,518,140	\$11,501,179,144	\$11,539,980,965	\$11,698,493,490	\$11,914,449,007
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The prorated by fund accounts are detailed on pages 7 and 8.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change					
								2006 to 2016	2009 to 2016	2015 to 2016			
Student Academic Achievement													
Student Academic Achievement	Student Academic Achievement	Instruction	Regular Programs										
			Non Special Education Preschool	11025	\$470,858	\$7,611,613	\$17,968,091	\$21,351,787	4434.7%	180.5%	18.8%		
			Full Day Kindergarten	11050	\$28,745,933	\$113,733,890	\$219,405,502	\$215,686,329	650.3%	89.6%	-1.7%		
			Elementary	11100	\$1,384,014,757	\$1,905,639,632	\$1,750,819,082	\$1,784,796,910	29.0%	-6.3%	1.9%		
			Middle/Junior High	11200	\$538,380,931	\$747,793,503	\$750,911,909	\$761,989,291	41.5%	1.9%	1.5%		
			High School	11300	\$808,917,978	\$1,117,796,828	\$1,097,389,945	\$1,112,887,725	37.6%	-0.4%	1.4%		
			High School - Academic Honors Diploma	11350	\$1,894,692	\$7,433,701	\$11,562,645	\$14,249,381	652.1%	91.7%	23.2%		
			High School - Acad. Honors High Ability Students	11355	\$2,394,175	\$15,981,075	\$23,508,234	\$26,182,436	993.6%	63.8%	11.4%		
			Vocational Education - Agriculture A	11410	\$5,399,941	\$6,712,222	\$5,892,236	\$6,450,373	19.5%	-3.9%	9.5%		
			Vocational Education - Agriculture B	11420	\$5,444,128	\$7,434,202	\$7,697,418	\$7,811,165	43.5%	5.1%	1.5%		
			Vocational Education - Distributive Education	11430	\$2,473,648	\$3,120,107	\$2,804,334	\$3,066,867	24.0%	-1.7%	9.4%		
			Vocational Education - Health Occupations	11440	\$2,919,163	\$4,170,606	\$5,389,052	\$5,373,937	84.1%	28.9%	-0.3%		
			Vocational Education - Consumer and Homemaking	11450	\$16,444,492	\$21,026,842	\$17,972,205	\$17,922,446	9.0%	-14.8%	-0.3%		
			Vocational Education - Occupational Home Economics	11460	\$3,594,192	\$4,915,379	\$4,822,901	\$4,676,796	30.1%	-4.9%	-3.0%		
			Vocational Education - Business Education	11470	\$6,860,442	\$10,193,446	\$11,179,550	\$11,319,554	65.0%	11.0%	1.3%		
			Vocational Education - Industrial Education A	11480	\$18,029,165	\$19,764,303	\$18,292,577	\$18,156,104	0.7%	-8.1%	-0.7%		
			Vocational Education - Industrial Education B	11490	\$4,913,061	\$5,994,985	\$6,118,617	\$6,629,406	34.9%	10.6%	8.3%		
			Vocational Education - Cooperative Education	11510	\$7,263,809	\$12,960,835	\$11,611,936	\$12,010,626	65.3%	-7.3%	3.4%		
			Vocational Education - Area School Participation	11520	\$12,643,634	\$11,379,757	\$11,650,220	\$11,668,125	-7.7%	2.5%	0.2%		
			Vocational Education - Other Vocational Ed. Programs	11590	\$16,279,879	\$21,407,119	\$22,449,703	\$24,439,419	50.1%	14.2%	8.9%		
			Alternative Education Programs - Elementary	11610	\$443,424	\$875,868	\$2,071,711	\$1,817,185	309.8%	107.5%	-12.3%		
			Alternative Education Programs - Middle/Junior High School	11620	\$1,933,608	\$3,291,456	\$3,159,413	\$3,036,013	57.0%	-7.8%	-3.9%		
			Alternative Education Programs - High School	11630	\$9,463,824	\$21,532,245	\$28,370,869	\$27,599,423	191.6%	28.2%	-2.7%		
			Other Regular Programs - Competency Testing	11910	\$4,791,106	\$5,150,356	\$8,130,908	\$8,137,719	69.9%	58.0%	0.1%		
			Other Regular Programs - Project 4R	11920	\$72,524	\$0	\$0	\$8,586	-88.2%	NA	NA		
			Special Programs										
			Gifted and Talented - Gifted And Talented	12110	\$17,824,656	\$24,758,981	\$25,530,551	\$25,967,921	45.7%	4.9%	1.7%		
			Gifted and Talented - High Ability Student Programs	12150	\$2,290,368	\$10,973,911	\$14,949,661	\$15,764,789	588.3%	43.7%	5.5%		
			Mental Disabilities - Mild Mental Disabilities	12210	\$119,903,634	\$166,803,926	\$155,003,667	\$155,852,557	30.0%	-6.6%	0.5%		
			Mental Disabilities - Moderate Mental Disabilities	12220	\$32,718,177	\$50,164,394	\$54,853,580	\$55,394,755	69.3%	10.4%	1.0%		
			Mental Disabilities - Severe Mental Disabilities	12230	\$25,749,112	\$38,477,442	\$40,555,392	\$39,394,261	53.0%	2.4%	-2.9%		
			Physical Impairment - Orthopedic Impairment	12310	\$26,592,348	\$27,452,395	\$8,676,216	\$8,140,187	-69.4%	-70.3%	-6.2%		
			Physical Impairment - Multiple Disabilities	12320	\$10,011,325	\$17,343,729	\$19,479,409	\$20,391,445	103.7%	17.6%	4.7%		
			Physical Impairment - Visual Impairment	12330	\$3,109,711	\$4,468,809	\$5,363,104	\$5,585,581	79.6%	25.0%	4.1%		
			Physical Impairment - Hearing Impairment	12340	\$9,068,285	\$13,225,429	\$13,568,406	\$13,384,845	47.6%	1.2%	-1.4%		
			Physical Impairment - Homebound	12350	\$6,214,993	\$8,171,396	\$6,070,434	\$6,161,649	-0.9%	-24.6%	1.5%		
			Emotional Disabilities - Full Time	12410	\$39,502,125	\$55,679,158	\$52,219,315	\$52,813,275	33.7%	-5.1%	1.1%		
			Emotional Disabilities - All Others	12420	\$9,645,877	\$13,702,756	\$11,779,081	\$11,771,065	22.0%	-14.1%	-0.1%		
			Culturally Different - Communication Disorders	12510	\$24,923,538	\$33,577,269	\$33,603,156	\$34,348,148	37.8%	2.3%	2.2%		
			Culturally Different - Compensatory	12520	\$9,915,937	\$15,452,613	\$12,371,448	\$12,352,919	24.6%	-20.1%	-0.1%		
			Learning Disability	12610	\$119,701,015	\$175,928,935	\$202,724,215	\$209,890,665	75.3%	19.3%	3.5%		
			Equal Opportunity At Risk	12710	\$20,951,480	\$21,928,056	\$19,269,202	\$19,417,843	-7.3%	-11.4%	0.8%		
			Special Education Preschool	12810	\$34,550,613	\$45,637,819	\$46,180,921	\$45,770,709	32.5%	0.3%	-0.9%		
			Other Special Programs	12900	\$77,520,384	\$104,787,486	\$119,019,312	\$131,081,600	69.1%	25.1%	10.1%		
			Adult/Continuing Education Programs										
Instruction	13100	\$14,470,348	\$17,632,239	\$21,011,362	\$21,076,390	45.7%	19.5%	0.3%					
Non-Instruction	13150	\$0	\$0	\$16,030	\$60,848	NA	NA	279.6%					
Advanced Adult Education	13200	\$2,827,179	\$3,481,338	\$281,769	\$129,714	-95.4%	-96.3%	-54.0%					
Occupational Programs	13300	\$1,524,010	\$1,604,089	\$618,891	\$531,126	-65.1%	-66.9%	-14.2%					
Special Interest Programs	13600	\$3,163,577	\$4,234,933	\$2,898,672	\$2,981,211	-5.8%	-29.6%	2.8%					
Other Adult/Continuing Ed. Program	13900	\$5,366,423	\$4,282,711	\$3,729,656	\$3,626,729	-32.4%	-15.3%	-2.8%					

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change					
								2006 to 2016	2009 to 2016	2015 to 2016			
Student Academic Achievement	Student Academic Achievement	Instruction	Elementary	14100	\$8,557,459	\$11,081,624	\$6,290,854	\$6,624,877	-22.6%	-40.2%	5.3%		
			Middle/Junior High School	14200	\$2,531,478	\$2,797,297	\$1,022,351	\$948,711	-62.5%	-66.1%	-7.2%		
			High School	14300	\$15,270,251	\$16,473,800	\$13,615,521	\$15,784,707	3.4%	-4.2%	15.9%		
			Enrichment Programs	Non-Credit	15100	\$622,859	\$1,627,358	\$2,920,012	\$2,228,000	257.7%	36.9%	-23.7%	
			Remediation	Remediation Testing	16100	\$24,413,820	\$25,875,054	\$12,022,791	\$11,604,482	-52.5%	-55.2%	-3.5%	
				Preventive Remediation	16200	\$16,085,727	\$19,006,561	\$13,861,967	\$13,562,924	-15.7%	-28.6%	-2.2%	
			Payments to Other Governmental Units Within State	Transfer Tuition	17100	\$1,571,436	\$2,847,154	\$2,974,064	\$2,136,909	36.0%	-24.9%	-28.1%	
				Area Vocat. School (Part. Share)	17300	\$36,404,660	\$39,464,404	\$43,734,179	\$47,599,727	30.8%	20.6%	8.8%	
				Joint Services and Supply - Special Ed.	17400	\$151,823,631	\$162,040,819	\$125,230,588	\$115,516,049	-23.9%	-28.7%	-7.8%	
				Special Ed. - Interlocal Agreements	17500	\$8,259,949	\$23,499,728	\$24,485,430	\$18,332,462	121.9%	-22.0%	-25.1%	
				Special Ed. - Stimulus Payments	17550	\$0	\$0	\$0	\$0	NA	NA	NA	
				Joint Services and Supply - Other	17600	\$4,014,863	\$3,229,543	\$2,218,115	\$2,614,342	-34.9%	-19.0%	17.9%	
				Interlocal Agreements - Other	17700	\$1,249,680	\$5,022,368	\$5,144,638	\$6,605,602	428.6%	31.5%	28.4%	
				Payments to Charter Schools	17800	\$11,251	\$2,098	\$0	\$6,206,669	55063.1%	295737.4%	NA	
				Other	17900	\$3,938,519	\$1,318,385	\$3,817,085	\$2,872,030	-27.1%	117.8%	-24.8%	
			Category not Specified	Payments to Gov. Units Outside State	18000	\$20,749	\$5,194	\$165,237	\$170,498	721.7%	3182.5%	3.2%	
			Support Services	Instruction	Imp. of Instruction - Service Area Direction	22110	\$44,325,825	\$41,534,254	\$39,014,583	\$41,586,945	-6.2%	0.1%	6.6%
					Imp. of Instruction - Instruction and Curriculum Dev.	22120	\$37,963,338	\$52,623,692	\$53,626,602	\$57,356,123	51.1%	9.0%	7.0%
					Imp. of Instruction - Instructional Staff Training	22130	\$18,754,667	\$35,194,634	\$41,730,243	\$41,748,102	122.6%	18.6%	0.0%
		Imp. of Instruction - Other Imp. of Instruct. Services			22190	\$9,461,852	\$8,720,093	\$10,641,460	\$9,384,343	-0.8%	7.6%	-11.8%	
		Library/Media Services - Service Area Direction			22210	\$13,632,342	\$15,787,226	\$11,298,102	\$11,938,252	-12.4%	-24.4%	5.7%	
		Library/Media Services - School Library			22220	\$71,261,853	\$92,471,610	\$70,153,194	\$70,979,259	-0.4%	-23.2%	1.2%	
		Library/Media Services - Audiovisual			22230	\$4,682,586	\$4,467,951	\$2,441,649	\$2,533,981	-45.9%	-43.3%	3.8%	
		Library/Media Services - Educational Television			22240	\$339,221	\$874,234	\$667,916	\$703,134	107.3%	-19.6%	5.3%	
		Library/Media Services - Computer Assisted Instruc. Services			22250	\$22,367,813	\$11,203,040	\$14,278,497	\$14,322,364	-36.0%	27.8%	0.3%	
		Library/Media Services - Other Educational Media Services			22290	\$4,141,565	\$2,468,164	\$2,148,271	\$1,928,520	-53.4%	-21.9%	-10.2%	
		Instruc. Related Tech. - Tech. Service Supervision and Admin.			22310	\$7,187,847	\$15,616,139	\$24,656,344	\$27,396,892	281.2%	75.4%	11.1%	
		Instruc. Related Tech. - Student Learning Centers			22320	\$0	\$6,352,174	\$15,536,036	\$13,347,337	NA	110.1%	-14.1%	
		Instruc. Related Tech. - Systems Analysis and Planning			22330	\$0	\$178,473	\$889,073	\$2,045,999	NA	1046.4%	130.1%	
		Instruc. Related Tech. - Systems Application Development			22340	\$0	\$845,885	\$972,021	\$1,819,126	NA	115.1%	87.1%	
		Instruc. Related Tech. - Systems Operations			22350	\$0	\$7,316,163	\$14,237,933	\$11,985,624	NA	63.8%	-15.8%	
		Instruc. Related Tech. - Network Support			22360	\$86,814,741	\$71,011,203	\$91,900,535	\$102,068,611	17.6%	43.7%	11.1%	
		Instruc. Related Tech. - Hardware Maintenance and Support			22370	\$0	\$14,090,627	\$21,776,525	\$30,269,305	NA	114.8%	39.0%	
		Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.			22380	\$0	\$3,259,050	\$2,232,237	\$2,465,843	NA	-24.3%	10.5%	
		Academic Student Assessment			22400	\$0	\$1,139,577	\$1,284,755	\$2,828,033	NA	148.2%	120.1%	
		Other Support Service - Instruct. Staff			22900	\$0	\$6,505,220	\$13,836,417	\$14,681,016	NA	125.7%	6.1%	
		Central Services			Textbooks for Rent/Resale - Direction of Rental Service	25510	\$1,374,650	\$1,485,471	\$1,625,507	\$893,830	-35.0%	-39.8%	-45.0%
					Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	25520	\$82,384,232	\$85,190,928	\$70,920,595	\$74,746,068	-9.3%	-12.3%	5.4%
					Textbks. for Rent/Resale - Computers in Lieu of Textbooks	25525	\$0	\$0	\$6,239,876	\$7,785,351	NA	NA	24.8%
					Textbks. for Rent/Resale - Other Textbook Rental Service	25540	\$5,506,899	\$5,342,607	\$5,043,747	\$3,526,980	-36.0%	-34.0%	-30.1%
					Textbks. for Rent/Resale - Direction of Resale Service	25550	\$160,807	\$452,813	\$236,548	\$233,942	45.5%	-48.3%	-1.1%
					Textbks. for Rent/Resale - Public Information Services	25560	\$15,781,267	\$17,795,034	\$14,152,963	\$22,151,606	40.4%	24.5%	56.5%
					Textbks. for Rent/Resale - Materials and Supplies	25570	\$1,804,615	\$3,566,397	\$2,601,633	\$2,739,363	51.8%	-23.2%	5.3%
			Textbks. for Rent/Resale - Other Textbk. Resale Services	25590	\$314,033	\$222,321	\$306,333	\$436,021	38.8%	96.1%	42.3%		
		07 Acc. Code	NA	Teachers Retir. Fund - 07 Acct. Code	26497	\$224,173,062	\$0	\$0	\$0	-100.0%	NA	NA	
Non Prog. Char.	Non Programmed Charges	FICA Transfers - Co-ops	60400	\$0	\$0	\$0	\$0	NA	NA	NA			
		Debt Service TBR-Transfers ECA Only	60500	\$58,368	\$153,752	\$99,742	\$119,775	105.2%	-22.1%	20.1%			
Student Academic Achievement Total				\$4,428,602,400	\$5,755,849,906	\$5,701,004,675	\$5,825,987,566	31.6%	1.2%	2.2%			

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
								2006 to 2016	2009 to 2016	2015 to 2016		
Student Instructional Support												
Student Instructional Support	Other Student Instructional Support	Support Services	Students	Attend. & Social Work Serv. - Service Area Direction	21110	\$9,046,940	\$12,960,354	\$10,810,966	\$9,483,854	4.8%	-26.8%	-12.3%
				Attend. & Social Work Serv. - Attendance Services	21120	\$3,594,687	\$4,379,582	\$3,985,391	\$4,074,139	13.3%	-7.0%	2.2%
				Attend. & Social Work Serv. - Social Work Services	21130	\$7,214,818	\$13,062,605	\$13,496,725	\$14,665,181	103.3%	12.3%	8.7%
				Attend. & Social Work Serv. - Pupil Accounting	21140	\$445,443	\$553,181	\$858,761	\$922,218	107.0%	66.7%	7.4%
				Attend. & Social Work Serv. - Other	21190	\$3,419,237	\$7,481,081	\$8,209,045	\$8,561,348	150.4%	14.4%	4.3%
				Guidance Services - Service Area Direction	21210	\$11,423,694	\$15,949,508	\$13,908,720	\$14,075,733	23.2%	-11.7%	1.2%
				Guidance Services - Counseling Services	21220	\$95,571,735	\$136,025,724	\$140,878,745	\$146,292,619	53.1%	7.5%	3.8%
				Guidance Services - Appraisal Services	21230	\$728,611	\$1,782,095	\$1,385,717	\$1,631,592	123.9%	-8.4%	17.7%
				Guidance Services - Information Services	21240	\$486,446	\$1,026,518	\$1,746,188	\$2,001,175	311.4%	94.9%	14.6%
				Guidance Services - Records Maintenance	21250	\$372,404	\$545,819	\$670,953	\$652,430	75.2%	19.5%	-2.8%
				Guidance Services - Other Guidance Services	21290	\$1,114,299	\$821,051	\$1,585,749	\$1,651,943	48.2%	101.2%	4.2%
				Health Services - Service Area Direction	21310	\$1,241,728	\$1,513,834	\$1,488,865	\$1,355,358	9.2%	-10.5%	-9.0%
				Health Services - Medical Services	21320	\$6,307,437	\$2,399,182	\$2,330,770	\$4,113,340	-34.8%	71.4%	76.5%
				Health Services - Dental Services	21330	\$22,730	\$6,165	\$13,000	\$7,974	-64.9%	29.3%	-38.7%
				Health Services - Nurse Services	21340	\$36,953,193	\$53,313,269	\$58,826,889	\$60,506,698	63.7%	13.5%	2.9%
				Health Services - Other Health Services	21390	\$4,196,088	\$4,393,044	\$5,247,600	\$5,411,298	29.0%	23.2%	3.1%
				Psychological Services - Service Area Direction	21410	\$4,405,586	\$6,986,783	\$7,717,516	\$7,116,860	61.5%	1.9%	-7.8%
				Psychological Services - Psychological Testing	21420	\$17,220,850	\$23,308,314	\$21,031,918	\$21,816,015	26.7%	-6.4%	3.7%
				Psychological Services - Psychological Counseling	21430	\$3,658,230	\$4,479,914	\$5,639,345	\$5,683,396	55.4%	26.9%	0.8%
				Psychological Services - Other Psychological Services	21490	\$1,964,920	\$2,540,901	\$2,354,762	\$2,179,530	10.9%	-14.2%	-7.4%
				Speech Path. & Audio. Serv. - Service Area Direction	21510	\$939,226	\$1,450,747	\$1,842,091	\$1,909,263	103.3%	31.6%	3.6%
				Speech Path. & Audio. Serv. - Speech Pathology Services	21520	\$20,889,217	\$31,411,260	\$35,414,049	\$38,853,211	86.0%	23.7%	9.7%
				Speech Path. & Audio. Serv. - Audiology Services	21530	\$848,709	\$985,597	\$968,799	\$879,680	3.6%	-10.7%	-9.2%
				Speech Path. & Audio. Serv. - Other	21590	\$1,667,153	\$2,783,433	\$3,799,012	\$3,659,540	119.5%	31.5%	-3.7%
				Occ. Therapy Related Services - Service Area Direction	21610	\$0	\$981,751	\$870,236	\$1,026,706	NA	4.6%	18.0%
				Occ. Therapy Related Services - Occ. Therapy Services	21620	\$0	\$2,995,885	\$7,688,909	\$8,505,522	NA	183.9%	10.6%
				Physical Therapy Services - Service Area Direction	21710	\$0	\$245,076	\$210,419	\$197,298	NA	-19.5%	-6.2%
				Physical Therapy Services - Physical Therapy Services	21720	\$0	\$1,408,440	\$2,661,864	\$2,923,565	NA	107.6%	9.8%
	Special Ed. Administration - Service Area Direction	21810	\$21,152,728	\$29,494,668	\$35,667,868	\$37,549,322	77.5%	27.3%	5.3%			
	Special Ed. Administration - Other Special Ed. Admin.	21890	\$9,224,477	\$11,390,077	\$10,195,973	\$10,181,286	10.4%	-10.6%	-0.1%			
Other Support Services Students - Service Area Direction	21910	\$459,717	\$2,209,173	\$1,453,276	\$1,697,856	269.3%	-23.1%	16.8%				
Other Support Services Students - Other Student Services	21990	\$1,257,962	\$2,974,323	\$4,731,616	\$4,645,940	269.3%	56.2%	-1.8%				
School Admin.	School Administration	Office of The Principal	24100	\$335,515,046	\$488,116,735	\$529,376,601	\$543,067,946	61.9%	11.3%	2.6%		
		Other Support Services - School Admin.	24900	\$14,306,551	\$19,728,177	\$27,665,912	\$30,716,723	114.7%	55.7%	11.0%		
Student Instructional Support Total				\$615,649,861	\$889,704,266	\$964,734,251	\$998,016,558	62.1%	12.2%	3.4%		

Overhead and Operational												
Overhead and Operational	Corporation Administration	Support Services	General Administration	Board of Education - Service Area Direction	23110	\$7,426,743	\$9,913,515	\$9,292,863	\$9,598,407	29.2%	-3.2%	3.3%
				Board of Education - Service Area Assistants	23120	\$5,673,130	\$6,081,985	\$4,944,277	\$5,318,170	-6.3%	-12.6%	7.6%
				Board of Education - Legal Services	23150	\$8,983,519	\$11,627,539	\$13,678,624	\$15,011,993	67.1%	29.1%	9.7%
				Board of Education - Promotion Expenses	23160	\$958,199	\$1,068,613	\$1,138,758	\$1,808,576	88.7%	69.2%	58.8%
				Board of Education - Other Governing Body Services	23190	\$4,263,837	\$4,702,387	\$3,728,568	\$4,197,990	-1.5%	-10.7%	12.6%
				Executive Administration - Office of The Superintendent	23210	\$76,487,373	\$120,395,296	\$123,909,518	\$125,266,502	63.8%	4.0%	1.1%
				Executive Administration - Community Relations	23220	\$3,422,811	\$3,663,758	\$6,594,966	\$6,910,337	101.9%	88.6%	4.8%
				Executive Administration - Staff Relations and Negotiations	23230	\$3,086,891	\$4,147,083	\$3,948,881	\$3,936,949	27.5%	-5.1%	-0.3%
				Executive Administration - Other Executive Admin. Services	23290	\$12,842,583	\$23,563,156	\$21,522,390	\$21,567,474	67.9%	-8.5%	0.2%
				Central Services	Fiscal Services - Office of The Business Manager	25110	\$21,568,669	\$33,709,897	\$37,244,983	\$38,807,978	79.9%	15.1%

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
								2006 to 2016	2009 to 2016	2015 to 2016		
Overhead and Operational	Corporation Administration	Support Services	Central Services	Fiscal Services - Service Area Direction	25120	\$6,390,850	\$9,653,692	\$5,254,619	\$6,454,820	1.0%	-33.1%	22.8%
				Fiscal Services - Budgeting	25130	\$536,423	\$745,398	\$949,934	\$917,450	71.0%	23.1%	-3.4%
				Fiscal Services - Receiving and Disbursing Funds	25140	\$2,835,976	\$4,534,883	\$6,178,727	\$5,770,122	103.5%	27.2%	-6.6%
				Fiscal Services - Payroll Services	25150	\$4,733,451	\$7,843,341	\$9,012,696	\$9,635,496	103.6%	22.8%	6.9%
				Fiscal Services - Financial Accounting	25160	\$5,155,806	\$8,543,317	\$10,327,053	\$10,453,108	102.7%	22.4%	1.2%
				Fiscal Services - Internal Auditing	25170	\$387,636	\$486,379	\$308,889	\$214,828	-44.6%	-55.8%	-30.5%
				Fiscal Services - Property Accounting	25180	\$303,004	\$199,656	\$237,762	\$232,062	-23.4%	16.2%	-2.4%
				Fiscal Services - Other - Refund of Revenue	25191	\$12,714,675	\$8,271,331	\$11,197,953	\$5,223,286	-58.9%	-36.9%	-53.4%
				Fiscal Services - Other - Petty Cash	25192	\$28,727	\$56,272	\$35,071	\$40,621	41.4%	-27.8%	15.8%
				Fiscal Services - Other - Printed Forms	25193	\$301,206	\$209,702	\$142,307	\$132,422	-56.0%	-36.9%	-6.9%
				Fiscal Services - Other - Bank Account Service Charge	25195	\$370,374	\$957,000	\$1,551,440	\$1,621,150	337.7%	69.4%	4.5%
				Fiscal Services - Other - Cash Change	25196	\$90,443	\$89,304	\$99,334	\$678,240	649.9%	659.5%	582.8%
				Fiscal Services - Other - Other	25199	\$2,060,444	\$7,349,244	\$4,279,628	\$3,124,295	51.6%	-57.5%	-27.0%
				Purch., Warehous., & Dist. Serv. - Service Area Direc.	25210	\$441,131	\$1,312,018	\$1,210,486	\$1,340,147	203.8%	2.1%	10.7%
				Purch., Warehous., & Dist. Serv. - Purchasing	25220	\$4,258,284	\$3,924,959	\$4,091,493	\$3,148,652	-26.1%	-19.8%	-23.0%
				Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	25230	\$3,629,560	\$3,502,906	\$3,772,177	\$4,314,403	18.9%	23.2%	14.4%
				Printing, Pub., and Duplicating Services	25300	\$3,784,916	\$3,617,059	\$3,650,013	\$3,416,104	-9.7%	-5.6%	-6.4%
				Planning, Research, Dev. and Evaluation	25400	\$3,032,000	\$4,075,453	\$2,046,331	\$2,001,782	-34.0%	-50.9%	-2.2%
				Public Information Services	25600	\$864,526	\$1,982,078	\$3,039,487	\$4,016,270	364.6%	102.6%	32.1%
				Personnel Services - Supervision of Personnel Services	25710	\$5,069,150	\$13,138,763	\$16,239,548	\$17,426,781	243.8%	32.6%	7.3%
				Personnel Services - Recruitment and Placement	25720	\$3,553,158	\$4,093,011	\$6,009,915	\$6,257,846	76.1%	52.9%	4.1%
				Personnel Services - Personnel Services	25730	\$391,223	\$12,407,147	\$10,747,828	\$5,525,494	1312.4%	-55.5%	-48.6%
				Personnel Services - Noninstructional Personnel Training	25740	\$672,326	\$805,462	\$467,604	\$242,565	-63.9%	-69.9%	-48.1%
				Personnel Services - Health Services	25750	\$2,479,219	\$39,153,119	\$8,329,251	\$7,492,995	202.2%	-80.9%	-10.0%
				Personnel Services - Other Personnel Services	25790	\$0	\$89,984,246	\$46,662,052	\$28,497,793	NA	-68.3%	-38.9%
				Admin. Tech. Services - Tech. Serv. Sup. & Admin.	25810	\$0	\$10,242,802	\$22,417,003	\$21,074,730	NA	105.8%	-6.0%
				Admin. Tech. Services - Systems Analysis & Planning	25820	\$0	\$1,354,446	\$657,052	\$618,903	NA	-54.3%	-5.8%
				Admin. Tech. Services - Systems Application Dev.	25830	\$0	\$880,113	\$1,669,377	\$1,773,548	NA	101.5%	6.2%
				Admin. Tech. Services - Systems Operations	25840	\$0	\$4,764,675	\$8,510,523	\$6,486,273	NA	36.1%	-23.8%
				Admin. Tech. Services - Network Support	25850	\$0	\$18,570,389	\$19,078,877	\$18,515,327	NA	-0.3%	-3.0%
	Admin. Tech. Services - Hardware Maintenance And Support	25860	\$0	\$7,260,307	\$12,530,379	\$13,527,211	NA	86.3%	8.0%			
	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	25870	\$0	(\$1,037,678)	\$135,128	\$126,706	NA	112.2%	-6.2%			
	Other Technology Services	25890	\$7,468,321	\$7,498,624	\$11,572,838	\$9,101,853	21.9%	21.4%	-21.4%			
	Other Supp. Serv. Cent. Serv. - Judgments	25910	\$701,545	\$1,113,016	\$153,992	\$895,203	27.6%	-19.6%	481.3%			
	Other Supp. Serv. Cent. Serv. - Ditch Assessments	25920	\$142,750	\$176,679	\$300,776	\$349,742	145.0%	98.0%	16.3%			
	Other Supp. Serv. Cent. Serv. - Settlements	25940	\$1,137,451	\$775,224	\$898,613	\$468,053	-58.9%	-39.6%	-47.9%			
	Other Supp. Serv. Cent. Serv. - Other Assessments	25950	\$80,420	\$148,437	\$299,971	\$307,130	281.9%	106.9%	2.4%			
	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	25990	\$26,742,040	\$14,017,317	\$14,484,962	\$15,717,456	-41.2%	12.1%	8.5%			
	Other Overhead and Operational	Support Services	Operation and Maintenance of Plant Services	Service Area Direction	26100	\$15,760,702	\$22,443,921	\$29,481,192	\$30,033,221	90.6%	33.8%	1.9%
				Maintenance of Buildings	26200	\$636,986,761	\$825,397,560	\$773,472,201	\$778,837,069	22.3%	-5.6%	0.7%
				Maintenance of Grounds	26300	\$12,163,754	\$15,996,685	\$17,842,577	\$18,896,476	55.4%	18.1%	5.9%
				Maintenance of Equipment	26400	\$98,263,542	\$107,745,946	\$109,684,239	\$107,983,589	9.9%	0.2%	-1.6%
				Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	26495	\$329,867	\$0	\$0	\$0	-100.0%	NA	NA
				Other - 2007 Account Code	26499	\$75,508,106	\$0	\$0	\$0	-100.0%	NA	NA
				Vehicle Maintenance (not buses)	26500	\$3,979,939	\$4,037,974	\$4,995,459	\$3,739,201	-6.0%	-7.4%	-25.1%
Security Services				26600	\$14,387,005	\$33,142,295	\$30,048,449	\$30,930,338	115.0%	-6.7%	2.9%	
Insurance				26700	\$56,921,477	\$95,575,373	\$112,729,485	\$121,657,652	113.7%	27.3%	7.9%	
Other Op. and Maintenance of Plant				26800	\$10,236,861	\$18,543,567	\$22,193,180	\$23,458,284	129.2%	26.5%	5.7%	
Support Services		Student Trans.	Service Area Direction	27010	\$28,068,884	\$41,466,965	\$43,454,701	\$46,049,802	64.1%	11.1%	6.0%	

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name			Account Number	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change					
										2006 to 2016	2009 to 2016	2015 to 2016			
Overhead and Operational	Other Overhead and Operational	Support Services	Student Transportation	Vehicle Operation	27100	\$165,330,842	\$238,567,516	\$256,320,184	\$263,102,985	59.1%	10.3%	2.6%			
				Monitoring Services	27200	\$11,050,443	\$16,332,910	\$17,362,611	\$17,903,744	62.0%	9.6%	3.1%			
				Vehicle Servicing and Maintenance	27300	\$86,103,468	\$107,171,045	\$123,076,123	\$111,424,756	29.4%	4.0%	-9.5%			
				Purchase of School Buses	27400	\$77,286,931	\$68,724,390	\$74,805,992	\$88,594,371	14.6%	28.9%	18.4%			
				Insurance on Buses	27500	\$12,319,643	\$9,359,043	\$10,301,272	\$10,422,921	-15.4%	11.4%	1.2%			
				Insurance on Pupils	27600	\$465,487	\$112,879	\$135,164	\$189,147	-59.4%	67.6%	39.9%			
				Contracted Transportation Services	27700	\$95,546,161	\$101,730,595	\$104,825,268	\$107,730,930	12.8%	5.9%	2.8%			
				Other Student Transportation Services	27900	\$10,709,428	\$13,370,126	\$9,479,415	\$9,130,337	-14.7%	-31.7%	-3.7%			
		Operation of Non Instructional Services	Food Services Operations	Bus Driver Training	27910	\$224,037	\$781,081	\$246,480	\$284,378	26.9%	-63.6%	15.4%			
				Service Area Direction	31100	\$22,880,265	\$40,102,169	\$46,697,013	\$46,923,772	105.1%	17.0%	0.5%			
				Food Preparation and Dispensing	31200	\$147,333,633	\$188,728,563	\$213,903,862	\$220,677,577	49.8%	16.9%	3.2%			
				Food Delivery	31300	\$5,711,281	\$6,613,989	\$6,999,341	\$7,911,906	38.5%	19.6%	13.0%			
				Food Purchases	31400	\$122,066,462	\$156,664,564	\$190,754,489	\$192,455,913	57.7%	22.8%	0.9%			
				Dist. of School Lunch Reimburs.	31500	\$621,144	\$419,914	\$3,297	\$6,172	-99.0%	-98.5%	87.2%			
				Other Food Services	31900	\$19,924,862	\$23,010,638	\$35,092,337	\$38,914,370	95.3%	69.1%	10.9%			
				Overhead and Operational Total					\$1,975,251,775	\$2,647,613,028	\$2,708,459,245	\$2,726,824,157	38.0%	3.0%	0.7%

Non Operational													
Non Operational	Non Operational	Operation of Non Instructional Services	Comm. Service Op.	Direction of Community Services	33100	\$3,359,990	\$6,418,135	\$8,616,939	\$11,327,663	237.1%	76.5%	31.5%	
			Category not Specified	Community Recreation	33200	\$4,546,427	\$5,485,325	\$4,259,739	\$4,980,821	9.6%	-9.2%	16.9%	
				Civic Services	33300	\$2,368,113	\$1,920,305	\$4,709,350	\$3,073,190	29.8%	60.0%	-34.7%	
				Athletic Coaches	33400	\$55,951,080	\$74,121,169	\$79,127,182	\$82,156,560	46.8%	10.8%	3.8%	
				Welfare Activities Services	33500	\$573,323	\$569,224	\$545,181	\$752,323	31.2%	32.2%	38.0%	
				Nonpublic School Pupil Services	33600	\$703,854	\$1,307,419	\$4,042,943	\$1,715,586	143.7%	31.2%	-57.6%	
			Other Community Services	High School Band Uniforms	33910	\$170,287	\$353,726	\$195,672	\$206,488	21.3%	-41.6%	5.5%	
				Contributions to Historical Societies	33920	\$88,021	\$121,910	\$116,335	\$124,135	41.0%	1.8%	6.7%	
				Latch Key Kid Program	33930	\$2,994,327	\$3,426,318	\$4,154,009	\$4,309,308	43.9%	25.8%	3.7%	
				Child Care Services	33940	\$3,823,400	\$7,476,477	\$7,551,174	\$8,185,841	114.1%	9.5%	8.4%	
				Step Ahead	33950	\$64,911	\$70,331	\$20,804	\$22,741	-65.0%	-67.7%	9.3%	
				Other	33990	\$7,559,072	\$7,906,911	\$13,317,475	\$14,138,427	87.0%	78.8%	6.2%	
				Facilities Acquisition and Construction	Category not Specified	Service Area Direction	40100	\$2,067,540	\$2,276,008	\$2,213,723	\$2,335,854	13.0%	2.6%
			Equip. Purch. over Schl's Capit. Thresh.			40200	\$0	\$0	\$0	\$0	NA	NA	NA
			Land Acquisition and Development			41000	\$27,992,529	\$20,185,925	\$25,006,252	\$22,082,679	-21.1%	9.4%	-11.7%
			Professional Services			43000	\$52,992,754	\$55,695,417	\$34,842,669	\$44,258,280	-16.5%	-20.5%	27.0%
			Educational Specifications Dev.			44000	\$383,131	\$264,932	\$161,293	\$280,828	-26.7%	6.0%	74.1%
		Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.		45100	\$499,258,208	\$386,625,031	\$416,178,733	\$402,842,373	-19.3%	4.2%	-3.2%	
			Energy Savings Contracts		45200	\$34,586,360	\$23,897,450	\$18,273,876	\$18,215,275	-47.3%	-23.8%	-0.3%	
			Skilled Craft Employees		45300	\$12,947,241	\$20,649,408	\$25,710,066	\$28,534,553	120.4%	38.2%	11.0%	
			Sports Facilities		45400	\$8,920,816	\$7,561,724	\$14,866,786	\$12,273,536	37.6%	62.3%	-17.4%	
			Rent of Build., Facilities, and Equip.		45500	\$41,208,593	\$48,744,702	\$51,176,471	\$54,573,631	32.4%	12.0%	6.6%	
		Category not Specified	Purchase of Moveable Equipment		46000	\$12,909,749	\$13,289,071	\$21,110,550	\$32,205,897	149.5%	142.3%	52.6%	
			Purchase of Mobile or Fixed Equipment	47000	\$136,383,910	\$127,374,757	\$112,277,397	\$110,724,473	-18.8%	-13.1%	-1.4%		
			Other Facilities Acq. and Construction	49000	\$18,712,983	\$16,238,252	\$11,005,291	\$14,693,078	-21.5%	-9.5%	33.5%		
		Debt Services	Principal on Debt	Bonds	51100	\$105,918,621	\$122,045,078	\$180,005,122	\$183,125,599	72.9%	50.0%	1.7%	
				Emergency Loans	51300	\$517,984	\$6,440,661	\$2,935,099	\$1,257,125	142.7%	-80.5%	-57.2%	
				School Bus Loans	51400	\$111,422	\$169,088	\$189,322	\$186,067	67.0%	10.0%	-1.7%	
				Bond Anticipation Notes	51500	\$38,602,942	\$22,931,673	\$3,826,164	\$3,878,584	-90.0%	-83.1%	1.4%	
				Other DLGF Approved Debt	51600	\$9,137,773	\$9,259,665	\$7,515,200	\$11,532,691	26.2%	24.5%	53.5%	

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
								2006 to 2016	2009 to 2016	2015 to 2016		
Non Operational	Non Operational	Debt Services	Bonds	52100	\$53,274,322	\$67,175,245	\$53,274,913	\$52,094,869	-2.2%	-22.4%	-2.2%	
			Temporary Loans	52200	\$30,219,764	\$48,098,964	\$3,709,844	\$5,714,655	-81.1%	-88.1%	54.0%	
			Emergency Loans	52300	\$129,484	\$133,452	\$42,500	\$32,500	-74.9%	-75.6%	-23.5%	
			School Bus Loans	52400	\$10,132	\$5,736	\$7,978	\$6,086	-39.9%	6.1%	-23.7%	
			Bond Anticipation Notes	52500	\$1,481,141	\$1,745,205	\$89,417	\$259,489	-82.5%	-85.1%	190.2%	
			Other DLGF Approved Debt	52600	\$4,372,179	\$2,582,513	\$965,932	\$1,249,093	-71.4%	-51.6%	29.3%	
			Buildings-Principal	53100	\$808,128,656	\$793,278,509	\$867,703,618	\$886,218,455	9.7%	11.7%	2.1%	
			Buildings-Interest	53150	\$15,894,017	\$212,440,532	\$254,392,815	\$248,268,340	1462.0%	16.9%	-2.4%	
			Equipment-Principal	53200	\$3,150,945	\$3,407,568	\$3,217,478	\$4,181,945	32.7%	22.7%	30.0%	
			Equipment-Interest	53250	\$1,839	\$127,058	\$147,968	\$124,326	6661.1%	-2.2%	-16.0%	
			School Buses-Principal	53300	\$569,184	\$765,712	\$644,533	\$959,720	68.6%	25.3%	48.9%	
			School Buses-Interest	53350	\$0	\$78,519	\$22,655	\$15,421	NA	-80.4%	-31.9%	
			Other-Principal	53400	\$0	\$1,627,111	\$4,141,548	\$4,382,421	NA	169.3%	5.8%	
			Other-Interest	53450	\$0	\$3,750,886	\$1,026,318	\$745,852	NA	-80.1%	-27.3%	
		Veterans' Memorial Fund - Principal	54100	\$2,519,167	\$538,909	\$160,632	\$164,863	-93.5%	-69.4%	2.6%		
		Veterans' Memorial Fund - Interest	54150	\$0	\$385,319	\$12,891	\$11,437	NA	-97.0%	-11.3%		
		Common School Fund - Principal	54200	\$72,596,923	\$61,789,999	\$66,296,812	\$70,134,880	-3.4%	13.5%	5.8%		
		Common School Fund - Interest	54250	\$0	\$12,519,804	\$11,007,446	\$10,788,380	NA	-13.8%	-2.0%		
		Civil Aid Bond Obligations - Principal	54300	\$733,263	\$517,593	\$706,571	\$871,571	18.9%	68.4%	23.4%		
		Civil Aid Bond Obligations - Interest	54350	\$0	\$0	\$34,773	\$27,200	NA	NA	-21.8%		
		Registrars Fee	59100	\$101,469	\$356,639	\$195,265	\$658,840	549.3%	84.7%	237.4%		
		Bank Fee	59200	\$658,637	\$897,767	\$875,055	\$1,335,066	102.7%	48.7%	52.6%		
		Non Programmed Charges	60150	\$0	\$0	\$20,285	\$13,827	NA	NA	-31.8%		
		Scholarships	60700	\$1,981,167	\$2,606,397	\$1,647,253	\$1,367,887	-31.0%	-47.5%	-17.0%		
		Non Operational Total				\$2,080,677,646	\$2,207,655,534	\$2,324,295,319	\$2,363,620,726	13.6%	7.1%	1.7%

Prorated by Fund												
Prorated by Fund	Prorated by Fund	2007 Account Code	NA	PERF - Academic Achievement	26491	\$45,826,019	\$0	\$0	\$0	NA	NA	NA
				PERF - Instructional Support	26491	\$7,411,144	\$0	\$0	\$0	NA	NA	NA
				PERF - Overhead and Operational	26491	\$25,567,580	\$0	\$0	\$0	NA	NA	NA
				PERF - Non Operational	26491	\$2,150,428	\$0	\$0	\$0	NA	NA	NA
				Social Security - Academic Achievement	26492	\$260,354,702	\$0	\$0	\$0	NA	NA	NA
				Social Security - Instructional Support	26492	\$42,371,983	\$0	\$0	\$0	NA	NA	NA
				Social Security - Overhead and Operational	26492	\$60,321,698	\$0	\$0	\$0	NA	NA	NA
				Social Security - Non Operational	26492	\$6,469,821	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Academic Achievement	26493	\$18,162,917	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Instructional Support	26493	\$3,120,416	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Overhead and Operational	26493	\$7,356,438	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Non Operational	26493	\$443,847	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Academic Achievement	26494	\$710,122,901	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Instructional Support	26494	\$115,856,530	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Overhead and Operational	26494	\$162,245,434	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Non Operational	26494	\$19,677,435	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Academic Achievement	26496	\$4,094,681	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Instructional Support	26496	\$744,222	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Overhead and Operational	26496	\$958,775	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Non Operational	26496	\$68,352	\$0	\$0	\$0	NA	NA	NA
Severance \ Early Retirement Pay - Academic Achievement	26498	\$151,754,476	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	2007 Account Code	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change			
									2006 to 2016	2009 to 2016	2015 to 2016	
Prorated by Fund	Prorated by Fund	NA	Severance \ Early Retirement Pay - Instructional Support	26498	\$6,271,902	\$0	\$0	\$0	NA	NA	NA	
			Severance \ Early Retirement Pay - Overhead & Operational	26498	\$6,233,086	\$0	\$0	\$0	NA	NA	NA	
			Severance \ Early Retirement Pay - Non Operational	26498	\$835,167	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total					\$1,658,419,954	\$0	\$0	\$0	NA	NA	NA	
Not Categorized												
Not Categorized	Not Categorized	Oth. Reg. Prog.	Regular Programs	Other Regular Programs Heading	11990	\$880,167	\$0	\$0	\$0	NA	NA	NA
		07 Account Code	NA	2007 Non-programmed Charges Heading	40000	\$9,093	\$0	\$0	\$0	NA	NA	NA
				Transfer to Self Insurance	60120	\$0	\$5,695,405	\$0	\$0	NA	NA	NA
Not Categorized Total					\$889,260	\$5,695,405	\$0	\$0	NA	NA	NA	