

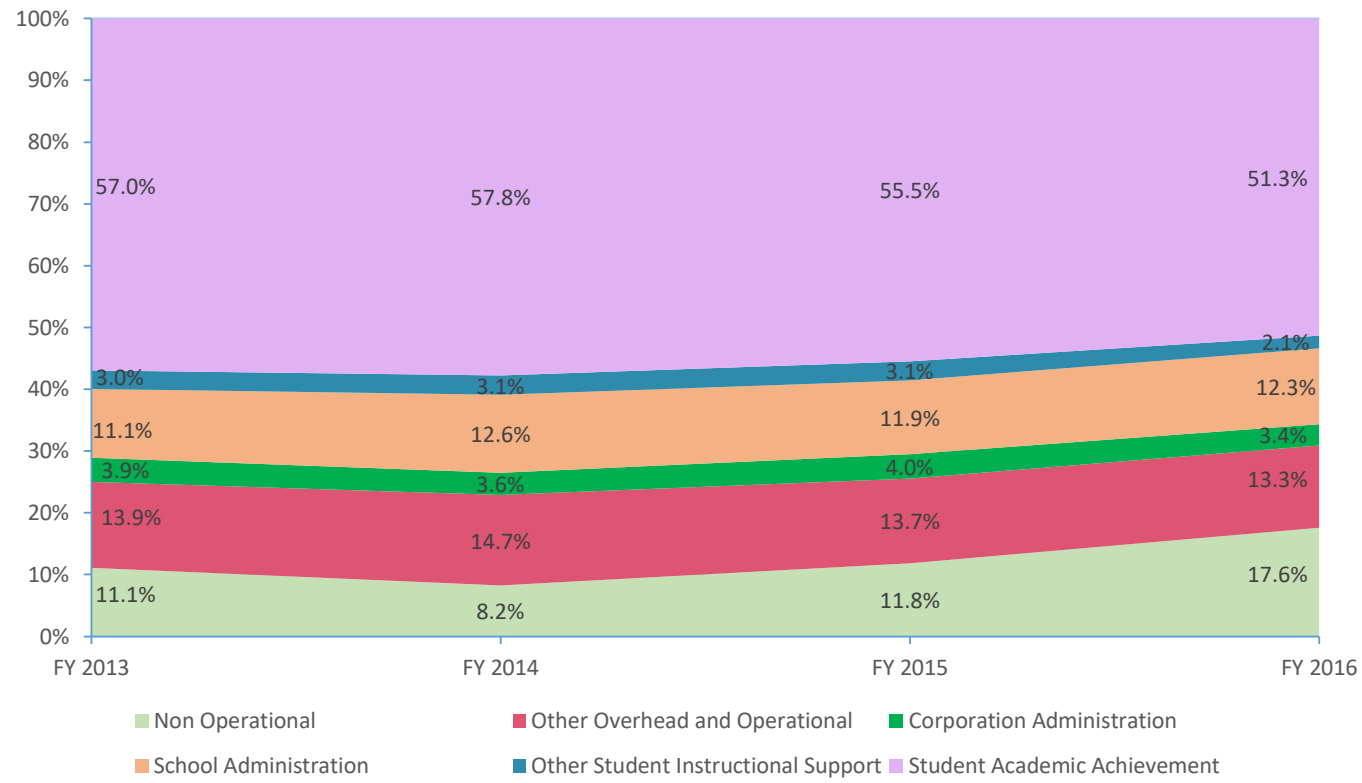
**School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Preparatory Academy (9790)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$904,064	33.6%	\$3,757,124	57.0%	\$3,933,439	57.8%	\$3,704,701	55.5%	\$3,670,399	51.3%
Student Instructional Support	\$0	NA	\$384,189	14.3%	\$932,161	14.1%	\$1,072,795	15.8%	\$1,003,240	15.0%	\$1,025,549	14.3%
Total	\$0	NA	\$1,288,252	47.9%	\$4,689,286	71.1%	\$5,006,235	73.5%	\$4,707,941	70.5%	\$4,695,947	65.7%

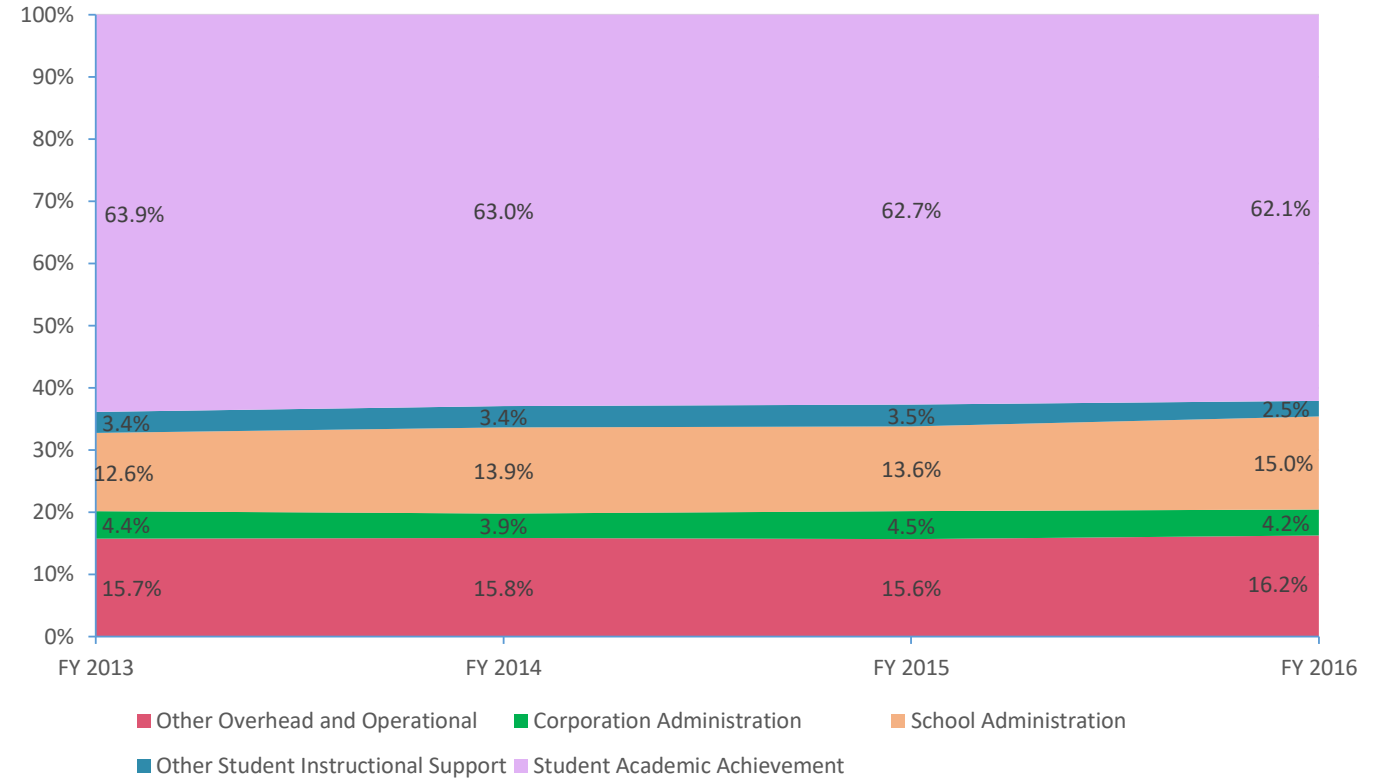
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$304,273	11.3%	\$1,175,620	17.8%	\$1,241,433	18.2%	\$1,179,567	17.7%	\$1,197,842	16.7%
Non Operational	\$0	NA	\$1,099,245	40.8%	\$732,141	11.1%	\$561,587	8.2%	\$789,960	11.8%	\$1,257,628	17.6%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$1,403,518	52.1%	\$1,907,761	28.9%	\$1,803,020	26.5%	\$1,969,527	29.5%	\$2,455,470	34.3%

Grand Total	\$0	\$2,691,771	\$6,597,047	\$6,809,254	\$6,677,469	\$7,151,418
--------------------	------------	--------------------	--------------------	--------------------	--------------------	--------------------

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Preparatory Academy (9790)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$140,084	\$124,945	NA	NA	-10.8%
11100	Regular Programs	Elementary	\$0	\$0	\$914,111	\$971,980	NA	NA	6.3%
11200	Regular Programs	Middle/Junior High	\$0	\$754,048	\$699,364	\$709,713	NA	-5.9%	1.5%
11300	Regular Programs	High School	\$0	\$0	\$1,251,569	\$1,261,924	NA	NA	0.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$9,900	\$9,900	NA	NA	0.0%
12610	Special Programs	Learning Disability	\$0	\$36,828	\$464,377	\$361,292	NA	881.0%	-22.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$3,821	\$9,069	\$8,289	NA	116.9%	-8.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$109,367	\$216,228	\$222,357	NA	103.3%	2.8%
Student Academic Achievement Total			\$0	\$904,064	\$3,704,701	\$3,670,399	NA	306.0%	-0.9%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$119,825	\$77,646	NA	NA	-35.2%
21340	Students	Health Services - Nurse Services	\$0	\$11,014	\$85,996	\$69,489	NA	530.9%	-19.2%
24100	School Administration	Office of The Principal	\$0	\$373,175	\$797,419	\$878,414	NA	135.4%	10.2%
Student Instructional Support Total			\$0	\$384,189	\$1,003,240	\$1,025,549	NA	166.9%	2.2%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$6,798	\$0	\$4,043	NA	-40.5%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$4,404	\$132,224	\$124,051	NA	2716.8%	-6.2%
23220	General Administration	Executive Administration - Community Relations	\$0	\$3,544	\$13,406	\$9,077	NA	156.1%	-32.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$2,346	\$9,915	\$10,328	NA	340.2%	4.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$33,098	\$86,009	\$95,366	NA	188.1%	10.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$928	\$0	(\$113)	NA	-112.1%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$2,384	\$21,024	\$1,807	NA	-24.2%	-91.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$427	\$1,215	\$686	NA	60.7%	-43.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$107,667	\$612,504	\$656,435	NA	509.7%	7.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$1,428	\$1,110	\$4,767	NA	234.0%	329.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$182	\$1,557	\$1,860	NA	920.6%	19.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$1,697	\$6,187	\$6,955	NA	309.8%	12.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$18,725	\$120,411	\$114,450	NA	511.2%	-5.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$3,030	\$10,038	\$10,979	NA	262.3%	9.4%
27400	Student Transportation	Purchase of School Buses	\$0	\$16,950	\$0	\$0	NA	-100.0%	NA
27500	Student Transportation	Insurance on Buses	\$0	\$116	\$0	\$0	NA	-100.0%	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$1,470	\$1,711	\$3,202	NA	117.8%	87.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$29,413	\$63,863	\$62,038	NA	110.9%	-2.9%
31400	Food Services Operations	Food Purchases	\$0	\$68,613	\$94,597	\$84,562	NA	23.2%	-10.6%
31900	Food Services Operations	Other Food Services	\$0	\$1,054	\$3,797	\$7,349	NA	597.4%	93.6%
Overhead and Operational Total			\$0	\$304,273	\$1,179,567	\$1,197,842	NA	293.7%	1.5%
Non Operational									
33990	Other Community Services	Other	\$0	\$21,955	\$222,601	\$242,959	NA	1006.6%	9.1%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$774,388	\$217,107	\$165,885	NA	-78.6%	-23.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$154,116	\$69,325	\$15,353	NA	-90.0%	-77.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$124,978	\$172,596	\$545,833	NA	336.7%	216.2%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$179,166	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$10,236	\$87,084	\$104,645	NA	922.3%	20.2%
53150	Lease Rental	Buildings-Interest	\$0	\$8,159	\$17,756	\$0	NA	-100.0%	-100.0%
53300	Lease Rental	School Buses-Principal	\$0	\$4,684	\$3,491	\$3,787	NA	-19.2%	8.5%
53450	Lease Rental	Other-Interest	\$0	\$728	\$0	\$0	NA	-100.0%	NA
Non Operational Total			\$0	\$1,099,245	\$789,960	\$1,257,628	NA	14.4%	59.2%