

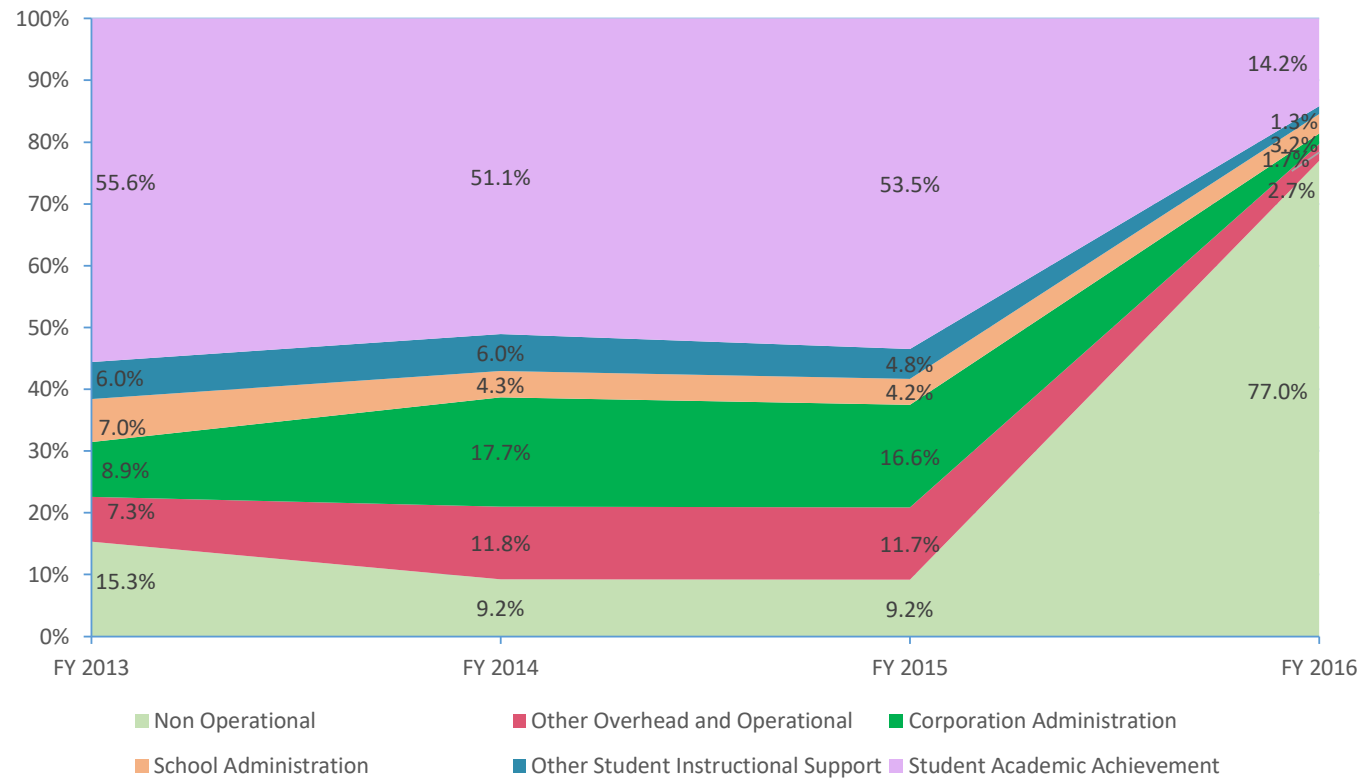
School Corporation Expenditures by Account
Biannual Financial Report Data
Discovery Charter School (9870)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,564,839	55.6%	\$1,455,245	51.1%	\$1,581,153	53.5%	\$1,753,794	14.2%
Student Instructional Support	\$0	NA	\$0	NA	\$364,551	13.0%	\$292,052	10.2%	\$267,037	9.0%	\$548,030	4.4%
Total	\$0	NA	\$0	NA	\$1,929,390	68.5%	\$1,747,296	61.3%	\$1,848,190	62.5%	\$2,301,825	18.6%

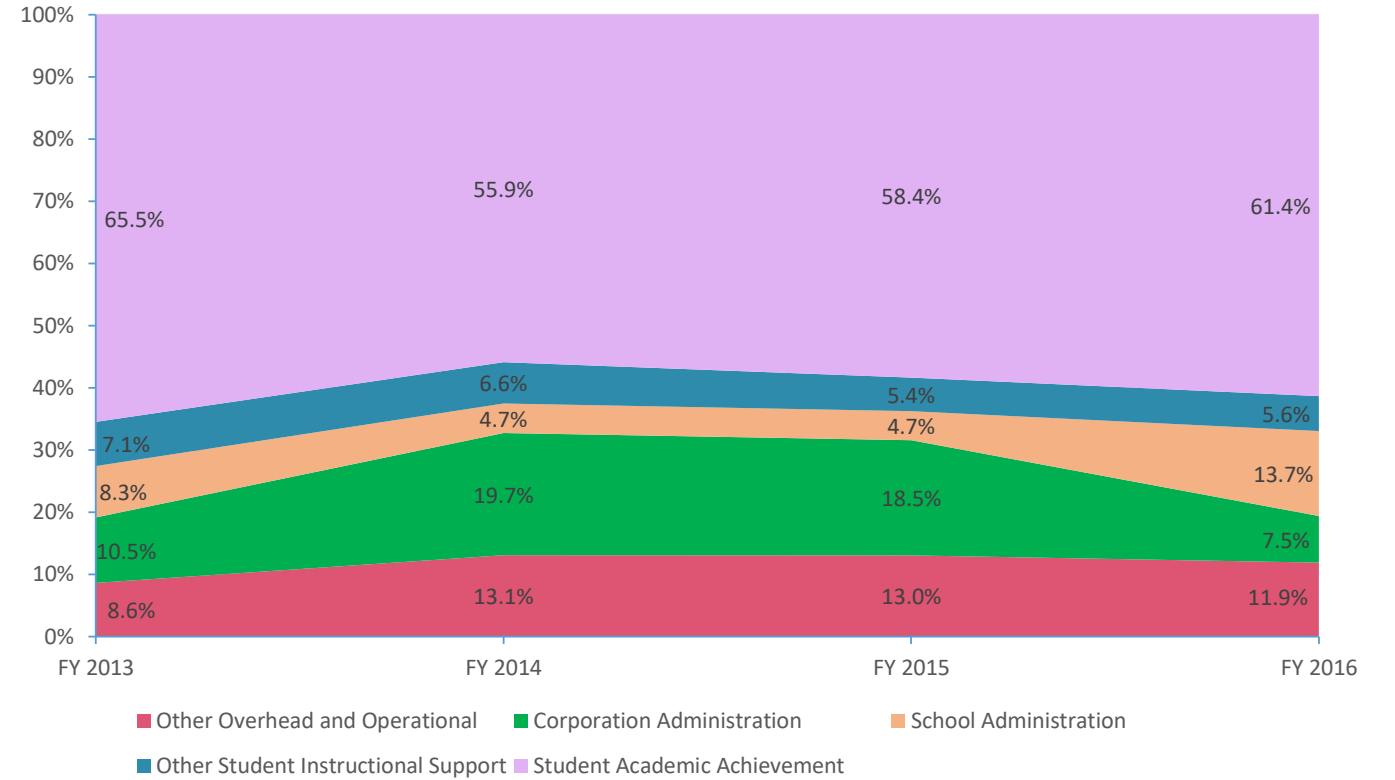
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$453,847	16.1%	\$839,322	29.5%	\$836,650	28.3%	\$546,461	4.4%
Non Operational	\$0	NA	\$0	NA	\$431,553	15.3%	\$263,206	9.2%	\$271,432	9.2%	\$9,520,728	77.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$885,401	31.5%	\$1,102,527	38.7%	\$1,108,082	37.5%	\$10,067,189	81.4%

Grand Total	\$0	\$0	\$2,814,791	\$2,849,824	\$2,956,273	\$12,369,013
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Discovery Charter School (9870)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$201,621	\$195,133	NA	NA	-3.2%
11100	Regular Programs	Elementary	\$0	\$0	\$1,232,793	\$1,339,385	NA	NA	8.6%
12610	Special Programs	Learning Disability	\$0	\$0	\$111,694	\$172,169	NA	NA	54.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$8,351	\$10,080	NA	NA	20.7%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$7,900	\$9,280	NA	NA	17.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$18,795	\$27,748	NA	NA	47.6%
Student Academic Achievement Total			\$0	\$0	\$1,581,153	\$1,753,794	NA	NA	10.9%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$53,615	\$56,606	NA	NA	5.6%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$54,474	\$62,981	NA	NA	15.6%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$2,386	\$11,859	NA	NA	397.1%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$4,224	\$0	NA	NA	-100.0%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$0	\$1,754	\$178	NA	NA	-89.9%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$26,624	\$26,325	NA	NA	-1.1%
24100	School Administration	Office of The Principal	\$0	\$0	\$123,961	\$144,343	NA	NA	16.4%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$245,738	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$267,037	\$548,030	NA	NA	105.2%
Overhead and Operational									
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$470,408	\$187,407	NA	NA	-60.2%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$4,782	\$6,170	NA	NA	29.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$13,406	\$16,570	NA	NA	23.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$2,288	\$644	NA	NA	-71.9%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$161,655	\$199,697	NA	NA	23.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$5,287	\$5,043	NA	NA	-4.6%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$720	\$2,046	NA	NA	184.2%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$22,714	\$34,058	NA	NA	49.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$85,818	\$59,938	NA	NA	-30.2%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$69,426	\$33,687	NA	NA	-51.5%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$146	\$1,200	NA	NA	723.6%
Overhead and Operational Total			\$0	\$0	\$836,650	\$546,461	NA	NA	-34.7%
Non Operational									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$254,036	\$153,876	NA	NA	-39.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$8,735	\$9,137,326	NA	NA	104504.5%
52100	Interest on Debt	Bonds	\$0	\$0	\$0	\$211,729	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$8,661	\$17,797	NA	NA	105.5%
Non Operational Total			\$0	\$0	\$271,432	\$9,520,728	NA	NA	3407.6%