

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Alexandria Com School Corp (5265)

Alexandria Com School Corp (5265)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,345,744	\$4,577,801	\$4,500,010	\$4,086,740	-2%	-9%
Group Health Insurance (222)	\$1,292,536	\$1,407,233	\$1,268,439	\$1,145,784	-3%	-10%
Noncertified Salaries (120)	\$770,984	\$825,096	\$857,494	\$971,551	6%	13%
Computer Hardware (741)	\$45,763	\$60,092	\$219,686	\$544,382	86%	148%
Operational Supplies (611)	\$200,808	\$328,367	\$148,076	\$474,539	24%	220%
Transfer Tuition to Other School Corporations Within the State (561)	\$342,854	\$270,871	\$876,975	\$392,920	3%	-55%
Teacher Retirement Fund, After 7-1-95 (216)	\$268,144	\$279,441	\$318,580	\$313,095	4%	-2%
Social Security-Certified Employee Retirement (212)	\$330,674	\$345,919	\$341,357	\$302,430	-2%	-11%
Other Employee Benefits (241 to 290)	\$327,721	\$297,752	\$313,674	\$222,964	-9%	-29%
Wireless Equipment (743)	\$53,540	\$70,495	\$0	\$201,232	39%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$59,921	\$129,533	\$79,685	\$108,251	16%	36%
Licensed Employees Temporary Salaries (135)	\$104,396	\$81,797	\$122,310	\$106,992	1%	-13%
Miscellaneous Objects (876 to 899)	\$2,506	\$52,360	\$41,511	\$102,442	153%	147%
Textbooks (630)	\$104,819	\$178,163	\$55,995	\$78,344	-7%	40%
Social Security-Noncertified Employee Retirement (211)	\$60,573	\$62,743	\$66,431	\$75,073	6%	13%
Equipment (730)	\$97,093	-\$27,955	\$126,497	\$73,429	-7%	-42%
Other Purchased Professional and Technical Services (319)	\$12,250	\$16,302	\$18,545	\$64,145	51%	246%
Purchased Professional and Technnical Pupil Services (313)	\$18,800	\$21,440	\$24,633	\$49,219	27%	100%
Other General Supplies (615, 660 to 689)	\$62,634	\$62,462	\$43,102	\$39,054	-11%	-9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$48,808	\$58,981	\$44,744	\$33,920	-9%	-24%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$15,370	\$28,813	\$42,435	\$26,110	14%	-38%
Public Employees Retirement Fund - optional contributions (217)	\$10,726	\$13,168	\$13,930	\$14,378	8%	3%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$11,053	\$13,734	\$12,614	\$11,630	1%	-8%
Other Purchased Services (593)	\$2,469	\$3,447	\$2,601	\$8,300	35%	219%
Purchased Professional and Technnical Staff Services (314)	\$3,023	\$0	\$0	\$7,476	25%	N/A
Group Life Insurance (221)	\$7,567	\$6,771	\$6,719	\$7,298	-1%	9%
Library Books (640)	\$14,555	\$11,543	\$5,635	\$3,359	-31%	-40%
Awards (875)	\$2,200	\$2,150	\$3,100	\$2,000	-2%	-35%
Dues and Fees (810)	\$1,555	\$1,924	\$1,365	\$1,465	-1%	7%
Purchased Property Services; Construction Services (450)	\$3,513	\$3,738	\$3,114	\$956	-28%	-69%
Travel (580)	\$1,890	\$1,399	\$638	\$348	-34%	-45%
Technology Related Professional Development (748)	\$408	\$780	\$490	\$240	-12%	-51%
Severance/Early Retirement Pay (213)	\$7,087	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instruction Services (311)	\$54,049	\$0	\$1,100	\$0	-100%	-100%
Distance Learning Equipment (742)	\$443	\$0	\$0	\$0	-100%	N/A

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Overtime Salaries (140)	\$330	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$22,526	\$18,228	\$1,540	\$0	-100%	-100%
Unemployment compensation (230)	\$10,405	\$7,089	\$1,647	-\$115	N/A	-107%
Student Academic Achievement Total	\$8,719,737	\$9,211,676	\$9,564,672	\$9,469,952	2%	-1%
Student Instructional Support						
Certified Salaries (110)	\$564,159	\$570,949	\$573,371	\$605,707	2%	6%
Group Health Insurance (222)	\$224,053	\$240,071	\$257,109	\$256,377	3%	0%
Noncertified Salaries (120)	\$174,598	\$178,783	\$171,299	\$162,849	-2%	-5%
Licensed Employees Temporary Salaries (135)	\$86,740	\$84,305	\$79,362	\$81,809	-1%	3%
Purchased Professional and Technical Pupil Services (313)	\$81,446	\$83,340	\$74,813	\$65,311	-5%	-13%
Social Security-Certified Employee Retirement (212)	\$41,800	\$42,231	\$42,143	\$44,216	1%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$30,306	\$30,194	\$33,138	\$39,084	7%	18%
Public Employees Retirement Fund - optional contributions (217)	\$15,480	\$18,697	\$20,690	\$22,660	10%	10%
Social Security-Noncertified Employee Retirement (211)	\$18,881	\$18,939	\$17,700	\$16,503	-3%	-7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$50	\$12,015	N/A	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$9,714	\$8,836	\$9,197	\$8,476	-3%	-8%
Telephone (531)	\$0	\$0	\$0	\$7,800	N/A	N/A
Operational Supplies (611)	\$7,307	\$4,961	\$2,847	\$5,520	-7%	94%
Other Communication Services (533 to 539)	\$3,810	\$3,853	\$3,467	\$3,321	-3%	-4%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$3,120	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,935	\$2,250	\$2,345	\$2,477	6%	6%
Group Life Insurance (221)	\$1,750	\$1,511	\$1,615	\$1,967	3%	22%
Purchased Professional and Technical Staff Services (314)	\$500	\$3,012	\$2,122	\$1,290	27%	-39%
Other Employee Benefits (241 to 290)	\$13,193	\$1,126	\$2,068	\$898	-49%	-57%
Travel (580)	\$45	\$420	\$448	\$0	-100%	-100%
Equipment (730)	\$0	\$9,485	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,275,717	\$1,302,963	\$1,293,785	\$1,341,401	1%	4%
Overhead and Operational						
Noncertified Salaries (120)	\$859,755	\$910,140	\$924,854	\$878,604	1%	-5%
Purchased Services; Student Transportation Services (510)	\$451,671	\$488,388	\$474,580	\$472,333	1%	0%
Group Health Insurance (222)	\$181,071	\$235,136	\$388,105	\$412,696	23%	6%
Food Purchases (614)	\$309,563	\$305,426	\$332,591	\$336,005	2%	1%
Heating and Cooling for Buildings - Electricity (621)	\$244,490	\$244,358	\$239,207	\$237,175	-1%	-1%
Certified Salaries (110)	\$178,221	\$122,294	\$100,000	\$141,288	-6%	41%

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Operational Supplies (611)	\$188,295	\$159,220	\$101,471	\$98,323	-15%	-3%
Equipment (730)	\$76,653	\$75,594	\$113,404	\$93,581	5%	-17%
Purchased Property Services; Repairs and Maintenance Services (430)	\$118,602	\$122,884	\$79,006	\$77,233	-10%	-2%
Public Employees Retirement Fund - optional contributions (217)	\$52,817	\$64,533	\$73,270	\$75,413	9%	3%
Gasoline and Lubricants (613)	\$56,897	\$61,964	\$57,392	\$73,661	7%	28%
Social Security-Noncertified Employee Retirement (211)	\$75,279	\$80,156	\$77,033	\$72,389	-1%	-6%
Heating and Cooling for Buildings - Gas (622)	\$39,178	\$30,908	\$39,791	\$53,694	8%	35%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$55,445	\$43,591	\$46,491	\$48,886	-3%	5%
Vehicles (731)	\$100,839	\$167,144	\$80,082	\$44,531	-18%	-44%
Utility Services Water and Sewage (411)	\$31,243	\$30,962	\$42,585	\$41,494	7%	-3%
Workers Compensation Insurance (225)	\$80,700	\$45,932	\$51,764	\$34,072	-19%	-34%
Telephone (531)	\$37,266	\$39,220	\$42,438	\$32,539	-3%	-23%
Utility Services Removal of Refuse and Garbage (412)	\$18,536	\$16,536	\$19,570	\$21,660	4%	11%
Board Members Compensation (115)	\$18,729	\$17,571	\$17,672	\$18,595	0%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,680	\$10,890	\$10,651	\$14,908	9%	40%
Dues and Fees (810)	\$15,696	\$36,788	\$29,673	\$13,963	-3%	-53%
Social Security-Certified Employee Retirement (212)	\$14,067	\$9,980	\$8,415	\$10,735	-7%	28%
Purchased Professional and Technnical Statistical Services (317)	\$0	\$4,700	\$4,700	\$4,700	N/A	0%
Other Purchased Services (593)	\$9,951	\$12,740	\$4,909	\$4,580	-18%	-7%
Other Purchased Professional and Technical Services (319)	\$5,672	\$5,180	\$5,382	\$4,221	-7%	-22%
Purchased Professional and Technnical Board of Education Services (318)	\$3,767	\$2,473	\$4,595	\$3,160	-4%	-31%
Advertising (540)	\$2,695	\$2,903	\$1,439	\$3,010	3%	109%
Miscellaneous Objects (876 to 899)	\$18,195	\$4,721	\$3,282	\$2,838	-37%	-14%
Travel (580)	\$11,873	\$7,394	\$7,031	\$2,448	-33%	-65%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,035	\$2,379	\$2,203	\$2,053	0%	-7%
Official Bond Premiums (525)	\$13,156	\$1,813	\$2,927	\$1,961	-38%	-33%
Group Life Insurance (221)	\$1,936	\$1,733	\$1,683	\$1,915	0%	14%
Purchased Professional and Technnical Staff Services (314)	\$2,316	\$2,515	\$2,036	\$1,694	-8%	-17%
Unemployment compensation (230)	\$0	\$0	\$0	\$1,322	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$450	\$882	\$624	N/A	-29%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,233	\$13,023	\$9,525	\$345	-56%	-96%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$135	\$125	\$250	N/A	100%
Purchased Property Services; Construction Services (450)	\$51,288	\$2,602	\$345	\$79	-80%	-77%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,347	\$609	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$9,500	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$0	\$12,990	\$4,500	\$0	N/A	-100%

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Computer Hardware (741)	\$8,405	\$0	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$546	\$3	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$1,649	\$0	\$42	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$22,512	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Cleaning Services (420)	\$7,298	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,390,565	\$3,397,977	\$3,415,154	\$3,338,979	0%	-2%
Nonoperational						
Redemption of Principal (831)	\$429,016	\$310,383	\$593,929	\$462,704	2%	-22%
Purchased Property Services; Construction Services (450)	\$418,211	\$434,439	\$436,100	\$437,079	1%	0%
Interest on Bonds or Notes (832)	\$244,731	\$119,740	\$272,049	\$167,955	-9%	-38%
Noncertified Salaries (120)	\$101,412	\$104,280	\$102,031	\$108,525	2%	6%
Certified Salaries (110)	\$107,329	\$98,225	\$99,169	\$105,931	0%	7%
Equipment (730)	\$66,046	\$58,783	\$75,451	\$82,972	6%	10%
Other General Supplies (615, 660 to 689)	\$29,992	\$32,657	\$31,418	\$33,057	2%	5%
Other Purchased Professional and Technical Services (319)	\$8,970	\$8,970	\$10,121	\$12,230	8%	21%
Social Security-Noncertified Employee Retirement (211)	\$7,758	\$7,978	\$7,805	\$8,302	2%	6%
Social Security-Certified Employee Retirement (212)	\$8,210	\$7,515	\$7,580	\$8,103	0%	7%
Other Communication Services (533 to 539)	\$975	\$2,034	\$247	\$4,144	44%	> 500%
Dues and Fees (810)	\$1,750	\$1,750	\$2,035	\$3,005	14%	48%
Food Purchases (614)	\$0	\$0	\$0	\$2,334	N/A	N/A
Operational Supplies (611)	\$1,473	\$842	\$569	\$75	-52%	-87%
Buildings (720)	\$4,890	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$558	\$0	\$0	\$0	-100%	N/A
Textbooks (630)	\$0	\$6,207	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$44	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$500	\$835	\$829	\$0	-100%	-100%
Nonoperational Total	\$1,431,865	\$1,194,637	\$1,639,333	\$1,436,415	0%	-12%
Grand Total	\$14,817,884	\$15,107,252	\$15,912,944	\$15,586,748	1%	-2%