

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Anderson Excel Center (9750)

Anderson Excel Center (9750)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$291,681	\$390,238	N/A	34%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$77,151	\$124,324	N/A	61%
Group Health Insurance (222)	\$0	\$0	\$37,226	\$60,393	N/A	62%
Noncertified Salaries (120)	\$0	\$0	\$43,530	\$46,434	N/A	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$26,499	\$37,435	N/A	41%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$21,805	\$29,171	N/A	34%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$19,944	N/A	N/A
Connectivity (744)	\$0	\$0	\$13,892	\$14,394	N/A	4%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$8,601	\$13,107	N/A	52%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$5,243	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$20,976	\$5,178	N/A	-75%
Textbooks (630)	\$0	\$0	\$258	\$4,441	N/A	> 500%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$3,404	\$3,509	N/A	3%
Travel (580)	\$0	\$0	\$4,560	\$3,293	N/A	-28%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$25,046	\$2,083	N/A	-92%
Group Life Insurance (221)	\$0	\$0	\$943	\$1,411	N/A	50%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$355	\$373	N/A	5%
Unemployment compensation (230)	\$0	\$0	\$5,208	\$134	N/A	-97%
Stipends (131)	\$0	\$0	\$385	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$607	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$582,128	\$761,105	N/A	31%
Student Instructional Support						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$68,786	\$390,567	N/A	468%
Noncertified Salaries (120)	\$0	\$0	\$206,967	\$304,153	N/A	47%
Certified Salaries (110)	\$0	\$0	\$289,086	\$167,242	N/A	-42%
Group Health Insurance (222)	\$0	\$0	\$122,188	\$91,861	N/A	-25%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$15,720	\$22,955	N/A	46%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$21,431	\$12,443	N/A	-42%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$19,687	\$11,298	N/A	-43%
Operational Supplies (611)	\$0	\$0	\$8,102	\$8,909	N/A	10%
Stipends (131)	\$0	\$0	\$9,705	\$5,638	N/A	-42%
Telephone (531)	\$0	\$0	\$7,605	\$5,384	N/A	-29%
Other Employee Benefits (241 to 290)	\$0	\$0	\$1,436	\$5,362	N/A	273%
Travel (580)	\$0	\$0	\$3,921	\$5,251	N/A	34%

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Printing and Binding (550)	\$0	\$0	\$7,606	\$4,601	N/A	-40%
Group Life Insurance (221)	\$0	\$0	\$1,478	\$1,243	N/A	-16%
Postage and Postage Machine Rental (532)	\$0	\$0	\$2,409	\$986	N/A	-59%
Dues and Fees (810)	\$0	\$0	\$27,329	\$748	N/A	-97%
Unemployment compensation (230)	\$0	\$0	\$3,424	\$345	N/A	-90%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$690	\$337	N/A	-51%
Student Instructional Support Total	\$0	\$0	\$817,571	\$1,039,324	N/A	27%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$94,465	\$67,483	N/A	-29%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$57,156	\$54,000	N/A	-6%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$33,323	\$21,856	N/A	-34%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$9,840	\$10,235	N/A	4%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$3,762	\$5,099	N/A	36%
Utility Services Water and Sewage (411)	\$0	\$0	\$3,171	\$4,599	N/A	45%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$4,812	\$3,832	N/A	-20%
Food Purchases (614)	\$0	\$0	\$5,020	\$3,567	N/A	-29%
Operational Supplies (611)	\$0	\$0	\$11,621	\$2,047	N/A	-82%
Bank Service Charges (871)	\$0	\$0	\$522	\$383	N/A	-27%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$135	\$191	N/A	41%
Official Bond Premiums (525)	\$0	\$0	\$43	\$0	N/A	-100%
Travel (580)	\$0	\$0	\$1,095	\$0	N/A	-100%
Other Employee Benefits (241 to 290)	\$0	\$0	\$2,551	\$0	N/A	-100%
Certified Salaries (110)	\$0	\$0	\$25,336	\$0	N/A	-100%
Group Life Insurance (221)	\$0	\$0	\$585	\$0	N/A	-100%
Group Health Insurance (222)	\$0	\$0	\$19,554	\$0	N/A	-100%
Severance/Early Retirement Pay (213)	\$0	\$0	\$1,790	\$0	N/A	-100%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$1,941	\$0	N/A	-100%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$8,991	\$0	N/A	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$2,660	\$0	N/A	-100%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$4,348	\$0	N/A	-100%
Unemployment compensation (230)	\$0	\$0	\$622	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$827	\$0	N/A	-100%
Noncertified Salaries (120)	\$0	\$0	\$124,768	\$0	N/A	-100%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$463	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$419,401	\$173,292	N/A	-59%

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Nonoperational						
Purchased Property Services; Construction Services (450)	\$0	\$0	\$6,630	\$330,744	N/A	> 500%
Purchased Property Services; Rentals (440)	\$0	\$0	\$166,225	\$151,671	N/A	-9%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$432,179	\$78,679	N/A	-82%
Noncertified Salaries (120)	\$0	\$0	\$54,259	\$62,355	N/A	15%
Equipment (730)	\$0	\$0	\$5,136	\$22,053	N/A	329%
Group Health Insurance (222)	\$0	\$0	\$9,675	\$10,548	N/A	9%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$18,595	\$5,059	N/A	-73%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$4,015	\$4,785	N/A	19%
Computer Hardware (741)	\$0	\$0	\$1,548	\$3,699	N/A	139%
Operational Supplies (611)	\$0	\$0	\$2,332	\$3,403	N/A	46%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$2,040	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$1,750	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$515	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$677	\$310	N/A	-54%
Interest on Bonds or Notes (832)	\$0	\$0	\$3,083	\$279	N/A	-91%
Group Life Insurance (221)	\$0	\$0	\$92	\$130	N/A	42%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$51	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$48	\$44	N/A	-8%
Travel (580)	\$0	\$0	\$60	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$704,555	\$678,114	N/A	-4%
Grand Total	\$0	\$0	\$2,523,654	\$2,651,835	N/A	5%