

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Anderson Preparatory Academy (9790)

Anderson Preparatory Academy (9790)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$931,672	\$1,942,565	\$2,116,044	\$2,257,027	25%	7%
Noncertified Salaries (120)	\$184,142	\$388,300	\$584,354	\$616,191	35%	5%
Group Health Insurance (222)	\$126,174	\$289,682	\$286,253	\$364,527	30%	27%
Social Security-Certified Employee Retirement (212)	\$64,338	\$138,313	\$153,737	\$160,975	26%	5%
Other Purchased Professional and Technical Services (319)	\$230,435	\$240,714	\$205,869	\$122,846	-15%	-40%
Other Employee Benefits (241 to 290)	\$54,766	\$81,912	\$77,701	\$95,977	15%	24%
Operational Supplies (611)	\$40,106	\$52,504	\$70,232	\$79,148	19%	13%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,216	\$49,052	\$81,744	\$78,110	81%	-4%
Social Security-Noncertified Employee Retirement (211)	\$11,725	\$29,625	\$43,472	\$45,821	41%	5%
Purchased Professional and Technical Instruction Services (311)	\$24,761	\$48,273	\$37,515	\$36,367	10%	-3%
Unemployment compensation (230)	\$13,165	\$33,926	\$28,891	\$28,419	21%	-2%
Connectivity (744)	\$3,615	\$11,530	\$15,461	\$14,280	41%	-8%
Dues and Fees (810)	\$8,534	\$10,325	\$5,453	\$8,359	-1%	53%
Technology Related Professional Development (748)	\$0	\$3,836	\$10,842	\$7,231	N/A	-33%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$5,400	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$1,235	\$3,268	N/A	165%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$2,871	N/A	N/A
Group Life Insurance (221)	\$3,963	\$7,183	\$2,456	\$2,045	-15%	-17%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,770	\$230	\$1,730	\$1,794	0%	4%
Travel (580)	\$3,385	\$5,222	\$2,336	\$1,351	-21%	-42%
Textbooks (630)	\$25,585	\$38,854	\$19,634	\$1,302	-53%	-93%
Group Accident Insurance (223)	\$653	-\$321	-\$568	\$134	-33%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,044	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$9,609	\$12,735	\$0	N/A	-100%
Student Academic Achievement Total	\$1,742,050	\$3,381,334	\$3,757,124	\$3,933,439	23%	5%
Student Instructional Support						
Certified Salaries (110)	\$243,863	\$375,322	\$405,884	\$540,087	22%	33%
Noncertified Salaries (120)	\$210,895	\$254,716	\$266,989	\$244,664	4%	-8%
Group Health Insurance (222)	\$28,696	\$63,634	\$71,664	\$91,830	34%	28%
Social Security-Certified Employee Retirement (212)	\$18,241	\$27,536	\$30,214	\$39,783	22%	32%
Telephone (531)	\$14,157	\$24,368	\$32,654	\$32,798	23%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,124	\$18,747	\$24,470	\$28,905	30%	18%
Other Purchased Professional and Technical Services (319)	\$22,738	\$11,627	\$10,343	\$24,763	2%	139%
Other Employee Benefits (241 to 290)	\$16,156	\$23,622	\$18,097	\$21,181	7%	17%

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Operational Supplies (611)	\$12,768	\$43,049	\$37,196	\$19,362	11%	-48%
Social Security-Noncertified Employee Retirement (211)	\$15,556	\$18,338	\$18,543	\$17,018	2%	-8%
Dues and Fees (810)	\$10,367	\$16,676	\$9,730	\$6,572	-11%	-32%
Postage and Postage Machine Rental (532)	\$3,820	\$7,721	\$5,693	\$5,271	8%	-7%
Group Life Insurance (221)	\$1,292	\$3,053	\$574	\$616	-17%	7%
Travel (580)	\$1,557	\$1,206	\$20	\$155	-44%	> 500%
Printing and Binding (550)	\$117	\$100	\$85	\$40	-24%	-53%
Group Accident Insurance (223)	\$340	-\$118	\$6	-\$248	< -500%	-4134%
Student Instructional Support Total	\$610,688	\$889,597	\$932,161	\$1,072,795	15%	15%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$123,295	\$232,487	\$258,877	\$249,575	19%	-4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$65,501	\$116,191	\$247,836	\$223,749	36%	-10%
Heating and Cooling for Buildings - Electricity (621)	\$76,723	\$142,703	\$151,325	\$164,463	21%	9%
Purchased Property Services; Cleaning Services (420)	\$67,226	\$172,989	\$134,958	\$143,014	21%	6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$42,905	\$80,503	\$87,710	\$103,514	25%	18%
Food Purchases (614)	\$79,215	\$89,364	\$82,024	\$86,047	2%	5%
Noncertified Salaries (120)	\$25,910	\$44,955	\$51,954	\$68,278	27%	31%
Heating and Cooling for Buildings - Gas (622)	\$18,635	\$39,359	\$41,764	\$64,994	37%	56%
Utility Services Water and Sewage (411)	\$17,536	\$34,951	\$35,543	\$40,847	24%	15%
Operational Supplies (611)	\$19,553	\$45,351	\$40,617	\$27,431	9%	-32%
Vehicles (731)	\$0	\$0	\$0	\$14,800	N/A	N/A
Advertising (540)	\$3,956	\$7,455	\$4,151	\$12,998	35%	213%
Other Communication Services (533 to 539)	\$5,823	\$8,377	\$12,374	\$7,911	8%	-36%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$3,916	\$5,252	\$7,264	N/A	38%
Utility Services Removal of Refuse and Garbage (412)	\$3,766	\$8,871	\$6,869	\$7,216	18%	5%
Social Security-Noncertified Employee Retirement (211)	\$1,982	\$3,439	\$3,910	\$5,121	27%	31%
Group Health Insurance (222)	\$397	\$0	\$3,022	\$4,338	82%	44%
Gasoline and Lubricants (613)	\$2,633	\$4,200	\$3,729	\$4,176	12%	12%
Other Employee Benefits (241 to 290)	\$0	\$0	\$2,174	\$3,759	N/A	73%
Bank Service Charges (871)	\$1,318	\$1,945	\$1,235	\$1,105	-4%	-11%
Official Bond Premiums (525)	\$400	\$800	\$400	\$400	0%	0%
Miscellaneous Objects (876 to 899)	\$714	\$5,255	-\$223	\$233	-24%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$135	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$19	\$64	N/A	236%
Purchased Professional and Technical Staff Services (314)	\$2,723	\$0	\$0	\$0	-100%	N/A

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Purchased Property Services; Rentals (440)	\$1,036	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$11,970	\$1,193	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$0	\$100	\$0	N/A	-100%
Overhead and Operational Total	\$573,219	\$1,044,304	\$1,175,620	\$1,241,433	21%	6%
Nonoperational						
Interest on Bonds or Notes (832)	\$100,416	\$184,648	\$165,820	\$145,295	10%	-12%
Operational Supplies (611)	\$25,325	\$64,308	\$113,714	\$118,987	47%	5%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$267,907	\$72,069	N/A	-73%
Purchased Property Services; Rentals (440)	\$75,467	\$71,747	\$74,765	\$54,133	-8%	-28%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$34,265	\$89,302	\$28,746	\$53,167	12%	85%
Purchased Professional and Technical Instruction Services (311)	\$0	\$19,909	\$20,632	\$30,984	N/A	50%
Certified Salaries (110)	\$0	\$17,750	\$18,875	\$29,000	N/A	54%
Purchased Services; Student Transportation Services (510)	\$0	\$2,776	\$14,224	\$16,393	N/A	15%
Food Purchases (614)	\$0	\$0	\$428	\$13,601	N/A	> 500%
Equipment (730)	\$194,361	\$146,887	\$5,671	\$8,532	-54%	50%
Dues and Fees (810)	\$3,162	\$5,938	\$4,667	\$5,966	17%	28%
Noncertified Salaries (120)	\$0	\$0	\$3,765	\$5,000	N/A	33%
Redemption of Principal (831)	\$5,973	\$124,671	\$2,764	\$3,415	-13%	24%
Social Security-Certified Employee Retirement (212)	\$0	\$1,358	\$1,444	\$2,219	N/A	54%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$936	N/A	N/A
Travel (580)	\$0	\$2,358	\$354	\$846	N/A	139%
Computer Hardware (741)	\$25,959	\$278,212	\$4,478	\$540	-62%	-88%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$288	\$383	N/A	33%
Other Purchased Professional and Technical Services (319)	\$16,680	\$0	\$0	\$123	-71%	N/A
Purchased Professional and Technical Pupil Services (313)	\$500	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$0	\$59,653	\$3,600	\$0	N/A	-100%
Purchased Property Services; Construction Services (450)	\$123,854	\$862,449	\$0	\$0	-100%	N/A
Nonoperational Total	\$605,963	\$1,931,965	\$732,141	\$561,587	-2%	-23%
Grand Total	\$3,531,919	\$7,247,200	\$6,597,047	\$6,809,254	18%	3%