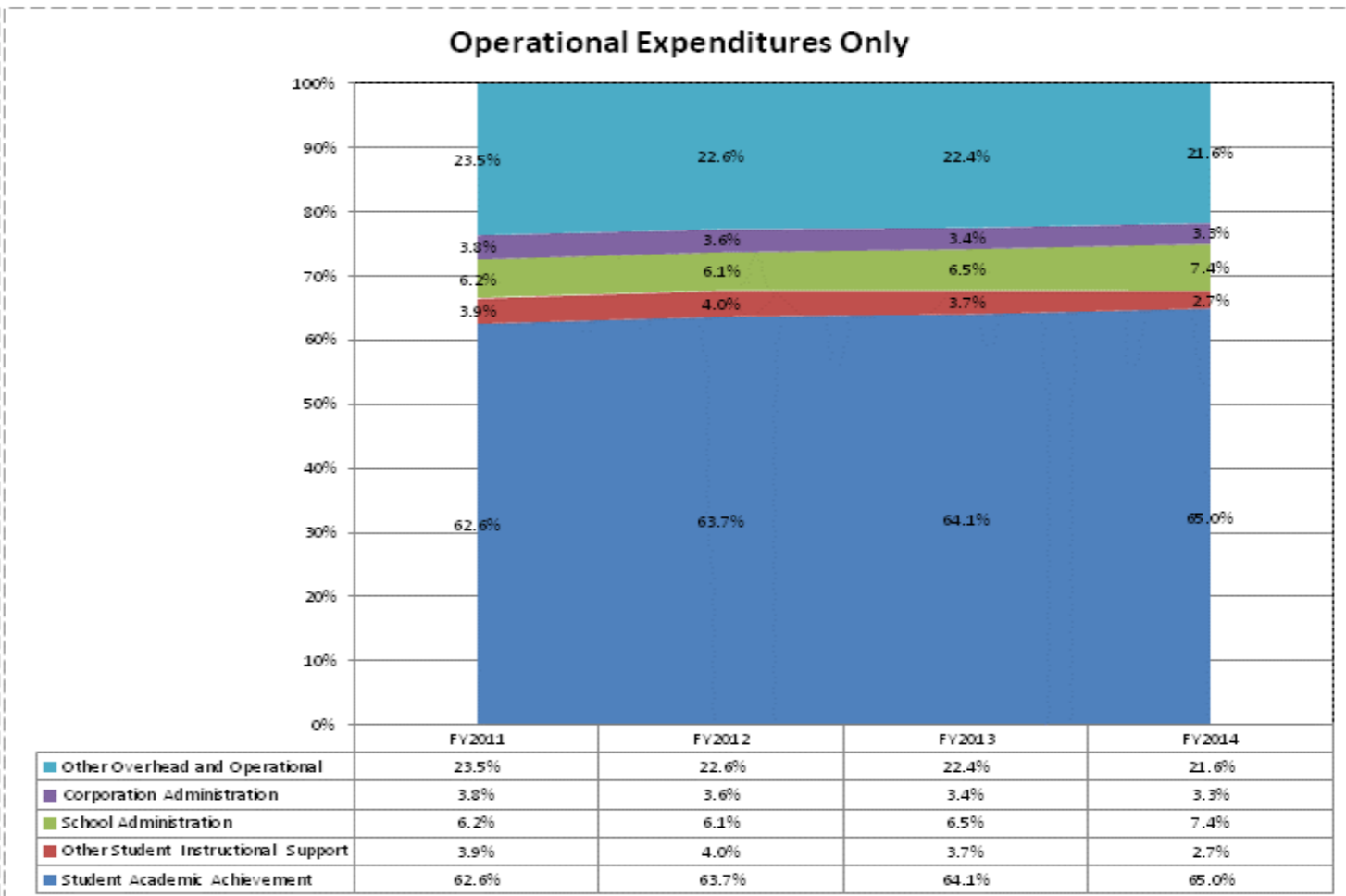
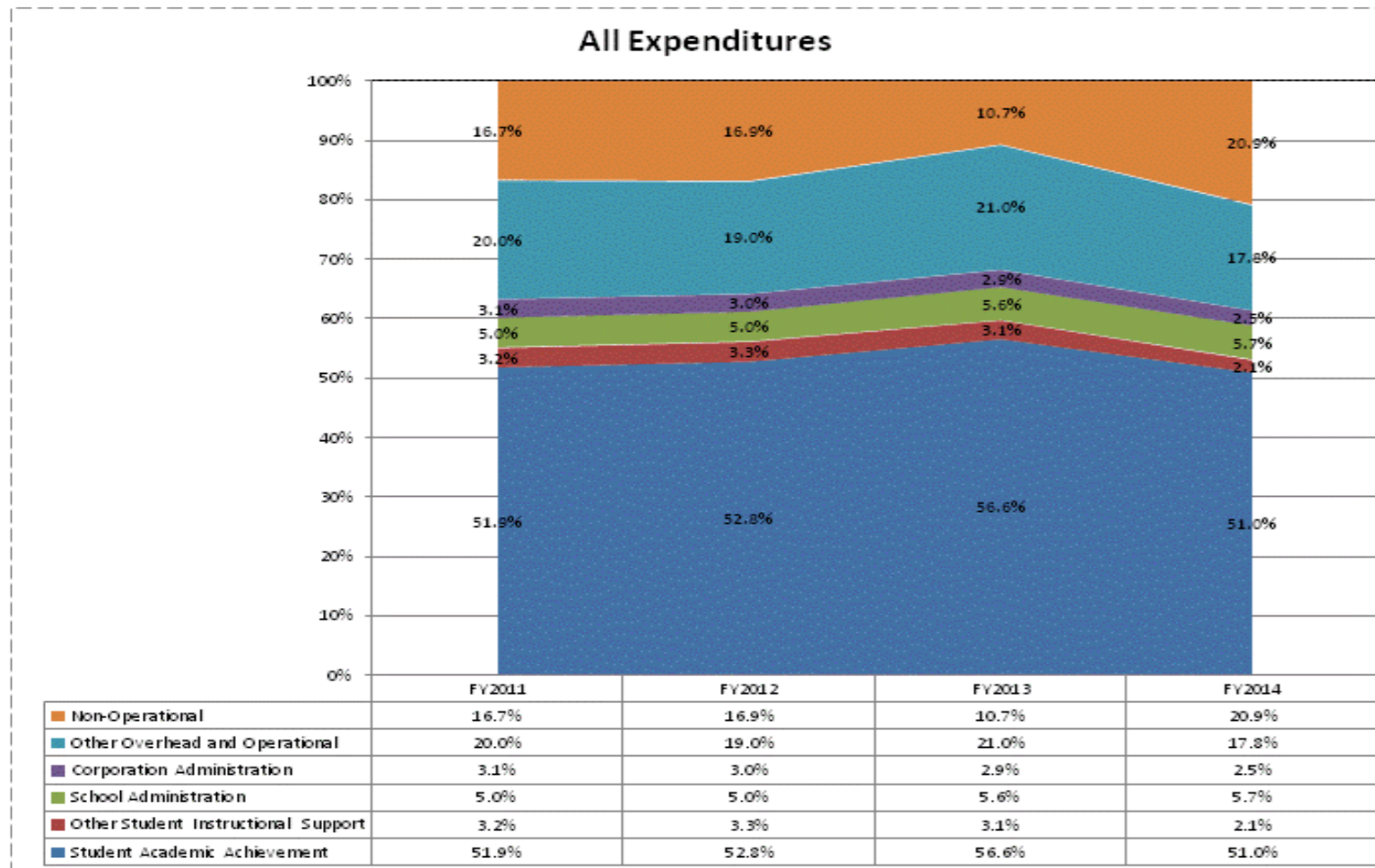


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Batesville Community Sch Corp (6895)**

Batesville Community Sch Corp (6895)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$9,010,181	54.1%	\$10,116,484	53.6%	\$10,976,671	56.6%	\$11,494,413	51.0%
Student Instructional Support	\$1,360,832	8.2%	\$1,583,268	8.4%	\$1,701,879	8.8%	\$1,767,350	7.8%
Overhead and Operational Nonoperational	\$3,717,016	22.3%	\$4,240,089	22.5%	\$4,646,734	24.0%	\$4,581,872	20.3%
Nonoperational	\$2,564,311	15.4%	\$2,921,090	15.5%	\$2,075,423	10.7%	\$4,710,132	20.9%
<b>Grand Total</b>	<b>\$16,652,341</b>		<b>\$18,860,931</b>		<b>\$19,400,706</b>		<b>\$22,553,767</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.3%	62.0%	65.4%	58.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Batesville Community Sch Corp (6895)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$388,009	\$426,535	N/A	N/A	10%
11100 Regular Programs; Elementary	\$2,257,236	\$3,032,971	\$2,943,207	\$2,936,034	30%	-3%	0%
11200 Regular Programs; Middle/Junior High	\$1,240,811	\$1,870,405	\$1,895,391	\$2,033,079	64%	9%	7%
11300 Regular Programs; High School	\$1,439,862	\$2,101,037	\$2,107,755	\$2,155,327	50%	3%	2%
11420 Vocational Education; Agriculture B	\$45,944	\$66,546	\$61,948	\$60,592	32%	-9%	-2%
11450 Vocational Education; Consumer and Homemaking	\$65,054	\$121,703	\$73,359	\$63,484	-2%	-48%	-13%
11480 Vocational Education; Industrial Education A	\$2,671	\$0	\$0	\$0	-100%	N/A	N/A
11510 Vocational Education; Cooperative Education	\$61,531	\$75,443	\$49,424	\$52,329	-15%	-31%	6%
11910 Other Regular Programs; Competency Testing	\$190	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$28,450	\$36,571	\$26,161	\$53,524	88%	46%	105%
12210 Mental Disabilities; Mild Mental Disabilities	\$468,195	\$548,745	\$659,676	\$673,965	44%	23%	2%
12220 Mental Disabilities; Moderate Mental Disabilities	\$190,162	\$347,316	\$291,966	\$329,244	73%	-5%	13%
12610 Learning Disability	\$97,743	\$261,987	\$300,776	\$304,022	211%	16%	1%
12810 Special Education Preschool	\$32,325	\$45,805	\$49,928	\$58,013	79%	27%	16%
12900 Other Special Programs	\$12,175	\$54,236	\$0	\$16,670	37%	-69%	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$393	\$7,692	\$25,547	\$11,555	> 500%	50%	-55%
14100 Summer School Programs; Elementary	\$14,153	\$9,530	\$8,069	\$14,441	2%	52%	79%
14300 Summer School Programs; High School	\$494	\$337	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$56,351	\$20,532	\$4,174	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$352	\$0	\$4,750	\$0	-100%	N/A	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$198,603	\$165,147	\$144,281	\$100,107	-50%	-39%	-31%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$601,842	\$677,358	\$626,303	\$701,931	17%	4%	12%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$17,000	\$17,000	\$12,127	\$909	-95%	-95%	-93%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$18,390	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,150	\$25,410	\$34,964	\$12,409	-54%	-51%	-65%
22220 Library/Media Services; School Library	\$220,077	\$336,142	\$259,114	\$260,233	18%	-23%	0%
22230 Library/Media Services; Audiovisual	\$14,095	\$6,582	\$27	\$0	-100%	-100%	-100%
22240 Library/Media Services; Educational Television	\$4,982	\$701	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$216,661	\$64,788	\$11,696	\$22,914	-89%	-65%	96%
22290 Library/Media Services; Other Educational Media Services	\$11,407	\$3,614	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$819,874	\$50	N/A	N/A	-100%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$8,234	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$898,736	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$928	\$13,570	\$6,935	\$3,621	290%	-73%	-48%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,500	\$0	N/A	N/A	-100%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$198,131	\$205,317	\$164,709	\$278,064	40%	35%	69%
26497 2007 Account Code - Teachers Retirement Fund	\$395,723	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$7,920,693</b>	<b>\$10,116,484</b>	<b>\$10,976,671</b>	<b>\$11,494,413</b>	<b>45%</b>	<b>14%</b>	<b>5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$266,101	\$354,547	\$325,664	\$209,217	-21%	-41%	-36%
21340 Health Services; Nurse Services	\$24,460	\$107,132	\$177,195	\$157,629	> 500%	47%	-11%
21390 Health Services; Other Health Services	\$14,611	\$5,021	\$5,762	\$2,814	-81%	-44%	-51%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$72,846	\$72,414	\$102,351	\$101,151	39%	40%	-1%
24100 Office of The Principal	\$714,514	\$933,955	\$979,207	\$1,159,448	62%	24%	18%
24900 Other Support Services, School Administration	\$66,488	\$110,198	\$111,700	\$137,091	106%	24%	23%
<b>Student Instructional Support Total</b>	<b>\$1,159,020</b>	<b>\$1,583,268</b>	<b>\$1,701,879</b>	<b>\$1,767,350</b>	<b>52%</b>	<b>12%</b>	<b>4%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	8%	0%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Batesville Community Sch Corp (6895)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23150 Board of Education; Legal Services	\$3,434	\$5,028	\$1,337	\$5,773	68%	15%	332%
23160 Board of Education; Promotion Expenses	\$1,823	\$401	\$3,990	\$5,770	216%	> 500%	45%
23190 Board of Education; Other Governing Body Services	\$5,217	\$5,606	\$7,346	\$9,263	78%	65%	26%
23210 Executive Administration; Office of The Superintendent	\$226,180	\$325,012	\$420,316	\$449,559	99%	38%	7%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$5,700	\$3,500	\$0	\$5,000	-12%	43%	N/A
25193 Other Fiscal Services; Printed Forms	\$1,861	\$2,083	\$1,254	\$1,557	-16%	-25%	24%
25400 Planning, Research, Development and Evaluation	\$0	\$1,723	\$0	\$0	N/A	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$101,469	\$112,276	\$83,544	N/A	-18%	-26%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$8,883	\$0	N/A	N/A	-100%
25990 Other Support Services, Central	\$2,617	\$0	\$169	\$0	-100%	N/A	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$53,754	\$84,637	\$98,951	\$100,297	87%	19%	1%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$805,747	\$945,684	\$738,692	\$798,637	-1%	-16%	8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,477	\$22,115	\$7,007	\$6,566	-58%	-70%	-6%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$517,878	\$859,811	\$734,949	\$698,768	35%	-19%	-5%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$509	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$288,580	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,774	\$2,621	\$711	\$2,276	-18%	-13%	220%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$12,161	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$86,358	\$66,942	\$58,728	\$79,507	-8%	19%	35%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$780	\$1,415	\$360	\$343	-56%	-76%	-5%
27010 Student Transportation; Service Area Direction	\$149,226	\$194,802	\$175,573	\$185,124	24%	-5%	5%
27100 Student Transportation; Vehicle Operation	\$213,645	\$267,925	\$259,439	\$260,359	22%	-3%	0%
27200 Student Transportation; Monitoring Services	\$11,067	\$11,154	\$10,817	\$12,119	10%	9%	12%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,518	\$79,546	\$123,760	\$105,300	34%	32%	-15%
27400 Student Transportation; Purchase of School Buses	\$76,475	\$92,423	\$278,976	\$140,921	84%	52%	-49%
27500 Student Transportation; Insurance on Buses	\$17,286	\$12,074	\$13,196	\$16,139	-7%	34%	22%
27600 Student Transportation; Insurance on Pupils	\$8,248	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$414,245	\$485,028	\$567,055	\$555,390	34%	15%	-2%
27900 Student Transportation; Other Student Transportation Services	\$1,790	\$792	\$1,017	\$2,105	18%	166%	107%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$504,465	\$531,337	N/A	N/A	5%
31200 Food Services Operations; Food Preparation and Dispensing	\$286,765	\$368,043	\$0	\$0	-100%	-100%	N/A
31400 Food Services Operations; Food Purchases	\$188,878	\$277,331	\$447,938	\$416,960	121%	50%	-7%
31900 Other Food Services	\$0	\$0	\$58,763	\$98,493	N/A	N/A	68%
<b>Overhead and Operational Total</b>	<b>\$3,474,832</b>	<b>\$4,240,089</b>	<b>\$4,646,734</b>	<b>\$4,581,872</b>	<b>32%</b>	<b>8%</b>	<b>-1%</b>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$127,899	\$179,291	\$181,493	\$263,630	106%	47%	45%
33930 Latch Key Kid Program	\$0	\$0	\$18,696	\$15,552	N/A	N/A	-17%
33990 Other Community Services; Other	\$39,885	\$140,391	\$43,132	\$42,696	7%	-70%	-1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$75,527	\$145,800	\$148,783	\$211,098	179%	45%	42%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$13,568	\$10,048	N/A	N/A	-26%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$305,697	\$235,881	\$701,198	\$1,543,891	405%	> 500%	120%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$150,734	\$105,933	\$50,665	\$63,240	-58%	-40%	25%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,203	\$503,439	\$174,386	\$182,634	-18%	-64%	5%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$142,342	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$981,000	\$965,000	\$482,000	\$1,450,500	48%	50%	201%
52200 Debt Services; Interest on Debt; Temporary Loans	\$36,442	\$24,693	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$549,000	\$561,250	\$261,500	\$784,500	43%	40%	200%
54200 Common School Fund; Principal	\$68,143	\$59,413	\$0	\$0	-100%	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,557,530</b>	<b>\$2,921,090</b>	<b>\$2,075,423</b>	<b>\$4,710,132</b>	<b>84%</b>	<b>61%</b>	<b>127%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Batesville Community Sch Corp (6895)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$137,705	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$634,192	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$12,768	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$680,442	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,046	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$71,114	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,540,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>