

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Beacon Academy (9830)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$76,059	\$73,343	\$73,094	\$56,297	-7.25%	-22.98%
Dues and Fees	810	(\$2,829)	\$954	\$1,751	\$14,191	NA	710.69%
Group Health Insurance	222	\$12,732	\$16,735	\$17,689	\$6,075	-16.89%	-65.66%
Social Security Certified	212	\$5,145	\$4,965	\$5,085	\$4,100	-5.52%	-19.37%
Other Employee Benefits	241 - 290	\$2,336	\$6,464	\$4,114	\$3,610	11.49%	-12.25%
Non - Certified Salaries	120	\$34,709	\$31,708	\$26,983	\$1,997	-51.02%	-92.60%
Other Professional and Technical Services	319	\$90	\$0	\$0	\$1,965	116.16%	NA
Telephone	531	\$1,552	\$1,473	\$1,656	\$711	-17.72%	-57.05%
Postage and Postage Machine Rental	532	\$590	\$430	\$126	\$658	2.78%	421.53%
Operational Supplies	611	\$1,872	\$942	\$1,178	\$518	-27.48%	-56.06%
Group Life Insurance	221	\$313	\$349	\$540	\$147	-17.23%	-72.79%
Social Security Noncertified	211	\$2,486	\$2,232	\$1,920	\$126	-52.53%	-93.42%
Travel	580	\$177	\$573	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$135,233	\$140,170	\$134,136	\$90,396	-9.58%	-32.61%
Student Academic Achievement							
Certified Salaries	110	\$69,908	\$69,873	\$62,035	\$22,955	-24.30%	-63.00%
Non - Certified Salaries	120	\$74,278	\$13,487	\$14,095	\$5,301	-48.31%	-62.39%
Social Security Certified	212	\$5,059	\$5,172	\$4,473	\$1,758	-23.22%	-60.69%
Other Employee Benefits	241 - 290	\$3,440	\$4,606	\$3,315	\$1,710	-16.03%	-48.41%
Group Health Insurance	222	\$9,890	\$6,431	\$6,590	\$994	-43.69%	-84.92%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$2,190	\$560	NA	-74.42%
Connectivity	744	\$835	\$973	\$989	\$435	-15.06%	-56.06%
Social Security Noncertified	211	\$5,419	\$1,032	\$1,078	\$406	-47.70%	-62.39%
Operational Supplies	611	\$5,861	\$1,989	\$3,509	\$399	-48.93%	-88.64%
Other Professional and Technical Services	319	\$255	\$0	\$100	\$126	-16.16%	26.00%
Unemployment Insurance	230	\$3,121	\$1,682	\$1,008	\$77	-60.42%	-92.40%
Professional Development	748	\$7,708	\$1,333	\$1,170	\$30	-75.02%	-97.44%
Group Life Insurance	221	\$212	\$90	\$136	\$27	-40.29%	-80.12%
Textbooks	630	\$1,701	\$23	\$139	\$0	-100.00%	-100.00%
Teacher Retirement Fund, After 7-1-95	216	\$1,390	\$0	\$177	\$0	-100.00%	-100.00%

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Travel	580	\$6,596	\$2,089	\$0	\$0	-100.00%	NA
Instruction Services	311	\$93	\$400	\$0	\$0	-100.00%	NA
Food Purchases	614	\$360	\$259	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$0	\$81	\$141	\$0	NA	-100.00%
Student Academic Achievement Total		\$196,124	\$109,519	\$101,144	\$34,777	-35.11%	-65.62%
Overhead and Operational							
Other Professional and Technical Services	319	\$31,609	\$38,598	\$20,531	\$42,623	7.76%	107.60%
Insurance	520	\$11,709	\$11,618	\$12,616	\$10,532	-2.61%	-16.52%
Data Processing Services	316	\$2,322	\$2,204	\$2,264	\$1,615	-8.67%	-28.66%
Repairs and Maintenance Services	430	\$621	\$155	\$466	\$311	-15.91%	-33.33%
Advertising	540	\$805	\$160	\$30	\$300	-21.87%	900.00%
Food Purchases	614	\$90	\$643	\$0	\$140	11.64%	NA
Bank Service Charges	871	\$37	\$0	\$0	\$108	30.56%	NA
Operational Supplies	611	\$1,013	\$112	\$20	\$60	-50.61%	201.35%
Student Transportation Services	510	\$178	\$0	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$0	\$0	\$400	\$0	NA	-100.00%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	(\$835)	NA	NA
Overhead and Operational Total		\$48,385	\$53,490	\$36,327	\$54,854	3.19%	51.00%
Non Operational							
Rentals	440	\$27,780	\$27,795	\$20,228	\$10,581	-21.44%	-47.69%
Content	747	\$5,513	\$1,834	\$1,660	\$768	-38.90%	-53.73%
Computer Hardware	741	\$152	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$5,277	\$0	\$442	\$0	-100.00%	-100.00%
Operational Supplies	611	\$0	\$1,178	\$0	\$0	NA	NA
Non Operational Total		\$38,722	\$30,808	\$22,330	\$11,349	-26.42%	-49.18%
Grand Total		\$418,464	\$333,986	\$293,938	\$191,375	-17.76%	-34.89%