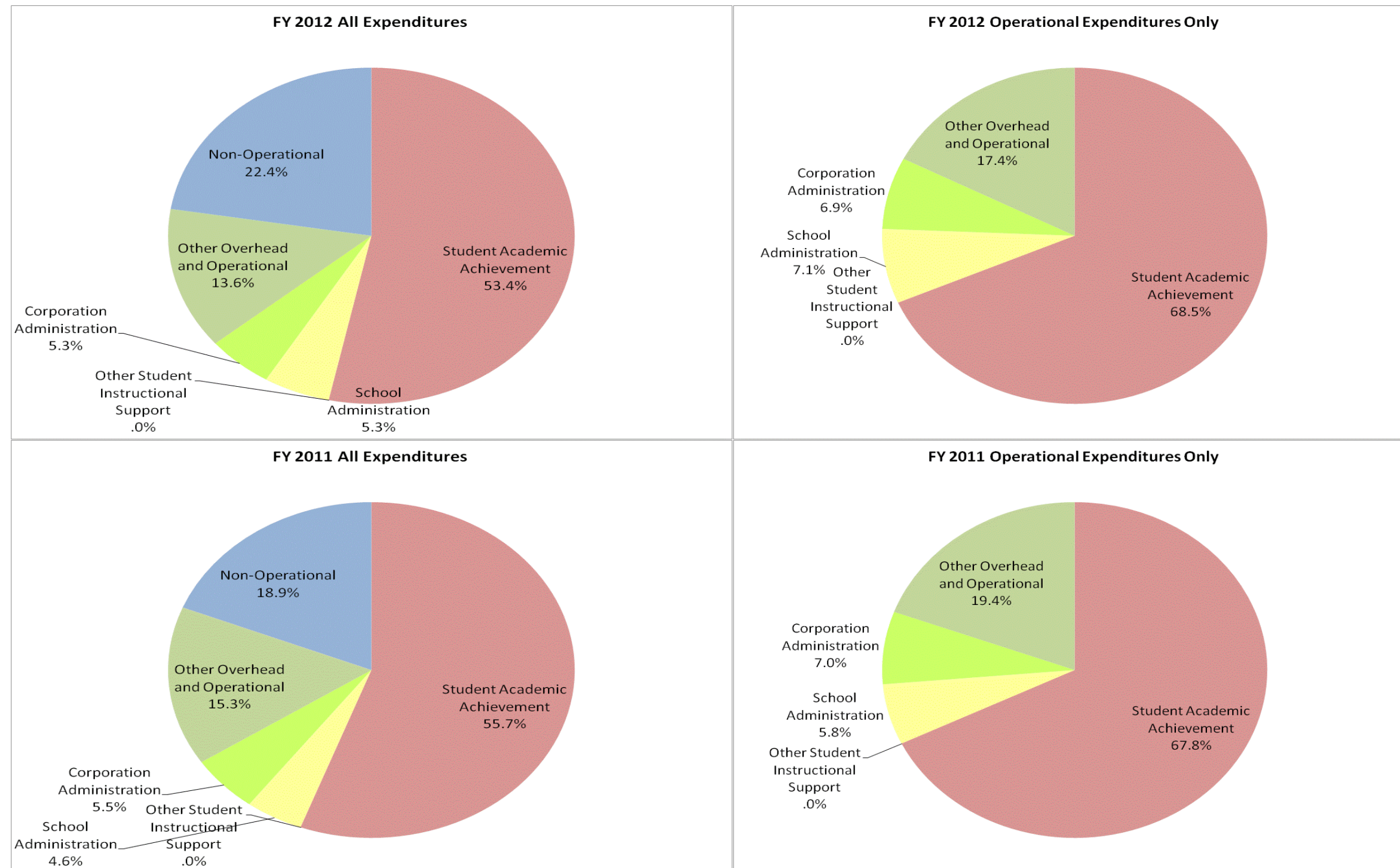


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Beech Grove City Schools (5380)**

**Beech Grove City Schools (5380)**

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$11,274,459	53.3%	\$14,868,862	56.1%	\$13,912,685	55.7%	\$16,274,211	53.4%
Student Instructional Support	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,146,770	4.6%	\$1,619,238	5.3%
Overhead and Operational	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,200,428	20.8%	\$5,753,510	18.9%
Nonoperational	\$3,529,889	16.7%	\$5,367,454	20.3%	\$4,728,970	18.9%	\$6,845,469	22.4%
<b>Grand Total</b>	<b>\$21,151,537</b>		<b>\$26,480,790</b>		<b>\$24,988,853</b>		<b>\$30,492,427</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	61.0%	61.1%	60.3%	58.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Beech Grove City Schools (5380)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$94,156	\$635,566	\$554,121	\$622,289	> 500%	-2%	12%
	11100 Regular Programs; Elementary	\$1,399,278	\$2,277,493	\$2,697,220	\$3,321,477	137%	46%	23%
	11200 Regular Programs; Middle/Junior High	\$2,760,469	\$4,093,203	\$4,438,386	\$4,943,928	79%	21%	11%
	11300 Regular Programs; High School	\$2,385,213	\$3,837,450	\$3,690,010	\$4,523,726	90%	18%	23%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$34,506	\$0			-100%
	12900 Other Special Programs	\$342,835	\$974,678	\$521,223	\$391,685	14%	-60%	-25%
	14300 Summer School Programs; High School	\$37,824	\$1,500	\$0	\$5,723	-85%	282%	
	16100 Remediation Testing	\$105,379	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$0	\$17,213	\$4,168			-76%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,200	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$197,495	\$212,880	\$234,464	\$278,939	41%	31%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$672,384	\$811,981	\$296,566	\$835,782	24%	3%	182%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,934	\$7,896	\$12,101	\$12,523	> 500%	59%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$7,973	\$36,724	\$20,253		154%	-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,362	\$109,134	\$4,966	\$5,412	-67%	-95%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$17,022			
	22220 Library/Media Services; School Library	\$23,412	\$23,838	\$15,499	\$15,565	-34%	-35%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$202,487	\$591,341	\$405,278	\$202,451	0%	-66%	-50%
	22360 Instruction, Related Technology; Network Support	\$592,435	\$393,725	\$632,744	\$283,816	-52%	-28%	-55%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$597,494	\$185,295	\$463,654		-22%	150%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$296,140	\$184,035	\$65,755	\$231,594	-22%	26%	252%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,545	\$2,912	\$2,406		-5%	-17%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$104,932	\$67,702	\$91,798		-13%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$550,966	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,678,767</b>	<b>\$14,868,862</b>	<b>\$13,912,685</b>	<b>\$16,274,211</b>	<b>68%</b>	<b>9%</b>	<b>17%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$16,747	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$112,848	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$5,000	\$5,345			7%
	24100 Office of The Principal	\$1,016,012	\$954,193	\$954,129	\$1,214,928	20%	27%	27%
	24900 Other Support Services, School Administration	\$253,168	\$350,884	\$187,641	\$398,966	58%	14%	113%
<b>Student Instructional Support Total</b>		<b>\$1,398,775</b>	<b>\$1,305,077</b>	<b>\$1,146,770</b>	<b>\$1,619,238</b>	<b>16%</b>	<b>24%</b>	<b>41%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$29,806	\$17,550	\$23,288	\$24,454	-18%	39%	5%
	23150 Board of Education; Legal Services	\$77,958	\$11,415	\$15,580	\$12,375	-84%	8%	-21%
	23160 Board of Education; Promotion Expenses	\$803	\$2,811	\$5,012	\$1,320	64%	-53%	-74%
	23190 Board of Education; Other Governing Body Services	\$657,620	\$4,922	\$4,401	\$4,187	-99%	-15%	-5%
	23210 Executive Administration; Office of The Superintendent	\$0	\$898,120	\$977,115	\$1,108,580		23%	13%
	23220 Executive Administration; Community Relations	\$0	\$0	\$156,013	\$224,444			44%
	23290 Executive Administration; Other Executive Administration Services	\$10,387	\$61,565	\$82,237	\$89,524	> 500%	45%	9%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$17,695			
	25191 Other Fiscal Services; Refund of Revenue	\$25	\$9,690	\$11,623	\$2,500	> 500%	-74%	-78%
	25195 Other Fiscal Services; Bank Account Service Charge	\$123	\$228	\$0	\$4,003	> 500%	> 500%	
	25196 Other Fiscal Services; Cash Change	\$550	\$725	\$1,266	\$30,536	> 500%	> 500%	> 500%
	25730 Personnel Services; Personnel Services	\$0	\$31,404	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$47,658	\$98,220	\$87,506		84%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$779,171	\$1,595,674	\$1,487,515	\$1,218,565	56%	-24%	-18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$255,968	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$424,015	\$329,786	\$469,191	\$464,103	9%	41%	-1%
	26499 2007 Account Code - Other	\$155,142	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$176,748	\$201,356	\$186,785	\$399,283	126%	98%	114%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$249,393	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$2,683	\$14,240	\$12,455	\$14,809	452%	4%	19%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Beech Grove City Schools (5380)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27100 Student Transportation; Vehicle Operation	\$477,047	\$583,121	\$567,015	\$569,023	19%	-2%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,511	\$108,563	\$204,839	\$234,101	148%	116%	14%
	27400 Student Transportation; Purchase of School Buses	\$212,802	\$168,108	\$0	\$200,973	-6%	20%	
	27500 Student Transportation; Insurance on Buses	\$16,203	\$25,144	\$9,024	\$1,728	-89%	-93%	-81%
	31100 Food Services Operations; Service Area Direction	\$289,097	\$393,770	\$435,064	\$389,630	35%	-1%	-10%
	31400 Food Services Operations; Food Purchases	\$339,525	\$378,779	\$397,530	\$601,543	77%	59%	51%
	31900 Other Food Services	\$162,041	\$54,768	\$56,256	\$52,628	-68%	-4%	-6%
<b>Overhead and Operational Total</b>		<b>\$4,411,619</b>	<b>\$4,939,397</b>	<b>\$5,200,428</b>	<b>\$5,753,510</b>	<b>30%</b>	<b>16%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$5,645			
	33200 Community Recreation	\$18,121	\$14,681	\$24,629	\$26,408	46%	80%	7%
	33400 Athletic Coaches	\$220,007	\$219,843	\$227,144	\$228,478	4%	4%	1%
	33990 Other Community Services; Other	\$31,825	\$35,875	\$36,750	\$218,145	> 500%	> 500%	494%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$0	\$1,138,551			
	43000 Facilities Acquisition and Construction; Professional Services	\$20,606	\$104,723	\$86,443	\$88,241	328%	-16%	2%
	45100 Building Acquisition, Construction and Improvements	\$183,506	\$1,062,560	\$223,119	\$736,476	301%	-31%	230%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$250,506	\$250,506	\$125,253		-50%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,859	\$127,525	\$52,725	\$21,294	-83%	-83%	-60%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$40,607	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$30,000	\$777,033	\$969,434	\$1,429,942	> 500%	84%	48%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$42,820	\$128,459	\$24,979	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$988,432	\$359,930	\$1,096,950	\$1,098,853	11%	205%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$86,566	\$721,554	\$24,258	\$31,400	-64%	-96%	29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,638,126	\$664,696	\$599,244	\$588,801	-64%	-11%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$621,494	\$705,544	\$490,296		-21%	-31%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$190,715			
	54200 Common School Fund; Principal	\$91,726	\$219,432	\$319,587	\$384,545	319%	75%	20%
	54250 Common School Fund; Interest	\$0	\$7,991	\$81,225	\$41,793		423%	-49%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$6,396	\$6,133	\$633		-90%	-90%
	60700 Nonprogramed Charges; Scholarships	\$4,000	\$4,150	\$300	\$0	-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$3,483,595</b>	<b>\$5,367,454</b>	<b>\$4,728,970</b>	<b>\$6,845,469</b>	<b>97%</b>	<b>28%</b>	<b>45%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$55,701	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$781,956	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,081,229	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$259,897	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,178,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			