

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Bloomington Project School (9835)**

| <b>Bloomington Project School (9835)</b>  | <b>FY 2011</b>     | <b>FY 2012</b>     | <b>FY 2013</b>     | <b>FY 2014</b>     | <b>4 Year Compound Annual Growth Rate</b> | <b>Increase from Previous Year</b> |
|---|--------------------|--------------------|--------------------|--------------------|---|------------------------------------|
| <b>Student Academic Achievement</b>   |                    |                    |                    |                    |   |                                    |
| Certified Salaries (110)  | \$598,288          | \$728,270          | \$693,431          | \$735,625          | 5%  | 6%                                 |
| Noncertified Salaries (120)   | \$158,175          | \$130,019          | \$159,492          | \$140,065          | -3%                                       | -12%                               |
| Group Health Insurance (222)  | \$117,423          | \$133,344          | \$88,974           | \$123,293          | 1%  | 39%                                |
| Social Security-Noncertified Employee Retirement (211)                                  | \$11,357           | \$9,385            | \$11,933           | \$44,160           | 40%                                       | 270%                               |
| Other Purchased Professional and Technical Services (319)                               | \$11,167           | \$18,199           | \$52,477           | \$43,362           | 40%                                       | -17%                               |
| Social Security-Certified Employee Retirement (212)                                     | \$41,005           | \$52,968           | \$50,612           | \$19,849           | -17%                                      | -61%                               |
| Teacher Retirement Fund, After 7-1-95 (216)   | \$23,868           | \$18,202           | \$20,266           | \$16,584           | -9%                                       | -18%                               |
| Technology Related Professional Development (748)                                       | \$0                | \$12,102           | \$3,169            | \$13,730           | N/A                                       | 333%                               |
| Operational Supplies (611)  | \$55,699           | \$13,969           | \$18,151           | \$11,598           | -32%                                      | -36%                               |
| Connectivity (744)  | \$332              | \$8,743            | \$15,011           | \$8,564            | 125%                                      | -43%                               |
| Bank Service Charges (871)  | \$0                | \$0                | \$0                | \$6,400            | N/A                                       | N/A                                |
| Textbooks (630)   | \$30,436           | \$15,400           | \$2,279            | \$2,143            | -48%                                      | -6%                                |
| Travel (580)  | \$12,014           | \$5,681            | \$3,447            | \$1,548            | -40%                                      | -55%                               |
| Unemployment compensation (230)   | \$2,215            | \$15,073           | \$8,394            | \$331              | -38%                                      | -96%                               |
| Dues and Fees (810)   | \$0                | \$0                | \$0                | \$90               | N/A                                       | N/A                                |
| Other General Supplies (615, 660 to 689)  | \$0                | \$0                | \$0                | \$9                | N/A                                       | N/A                                |
| Pre-2008 object code - temporary salaries (header) (130)                                | \$2,990            | \$0                | \$759              | \$0                | -100%                                     | -100%                              |
| Group Life Insurance (221)  | \$1,005            | \$1,556            | \$1,730            | \$0                | -100%                                     | -100%                              |
| Purchased Professional and Technnical Instructional Programs Improvement Services (312) | \$16,132           | \$0                | \$0                | \$0                | -100%                                     | N/A                                |
| Purchased Property Services; Repairs and Maintenance Services (430)                     | \$3,512            | \$3,080            | \$3,148            | \$0                | -100%                                     | -100%                              |
| Library Books (640)   | \$0                | \$739              | \$0                | \$0                | N/A                                       | N/A                                |
| Group Accident Insurance (223)  | \$142              | \$629              | \$367              | \$0                | -100%                                     | -100%                              |
| Purchased Professional and Technnical Instruction Services (311)                        | \$0                | \$12,105           | \$0                | \$0                | N/A                                       | N/A                                |
| Food Purchases (614)  | \$0                | \$0                | \$25               | \$0                | N/A                                       | -100%                              |
| Other Employee Benefits (241 to 290)  | \$23,367           | \$46,873           | \$39,618           | \$0                | -100%                                     | -100%                              |
| <b>Student Academic Achievement Total</b>   | <b>\$1,109,128</b> | <b>\$1,226,337</b> | <b>\$1,173,282</b> | <b>\$1,167,350</b> | <b>1%</b>                                 | <b>-1%</b>                         |
| <b>Student Instructional Support</b>  |                    |                    |                    |                    |   |                                    |
| Noncertified Salaries (120)   | \$166,177          | \$186,671          | \$189,897          | \$166,591          | 0%  | -12%                               |
| Certified Salaries (110)  | \$85,462           | \$90,386           | \$85,041           | \$41,261           | -17%                                      | -51%                               |
| Other Purchased Professional and Technical Services (319)                               | \$99,549           | \$0                | \$0                | \$18,640           | -34%                                      | N/A                                |
| Social Security-Certified Employee Retirement (212)                                     | \$6,279            | \$6,636            | \$6,199            | \$11,650           | 17%                                       | 88%                                |
| Operational Supplies (611)  | \$9,997            | \$13,669           | \$5,877            | \$6,015            | -12%                                      | 2%                                 |
| Social Security-Noncertified Employee Retirement (211)                                  | \$12,127           | \$13,453           | \$13,302           | \$3,058            | -29%                                      | -77%                               |
| Travel (580)  | \$1,489            | \$1,792            | \$0                | \$2,881            | 18%                                       | N/A                                |

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|---|------------------|------------------|------------------|------------------|---|------------------------------------|
| Telephone (531)   | \$982            | \$1,024          | \$1,321          | \$1,981          | 19%                                       | 50%                                |
| Dues and Fees (810)   | \$32,119         | \$3,612          | \$935            | \$1,566          | -53%                                      | 67%                                |
| Advertising (540)   | \$0              | \$0              | \$0              | \$772            | N/A                                       | N/A                                |
| Postage and Postage Machine Rental (532)                                    | \$2,877          | \$988            | \$1,244          | \$356            | -41%                                      | -71%                               |
| Unemployment compensation (230)   | \$16,577         | \$0              | \$0              | \$65             | -75%                                      | N/A                                |
| Teacher Retirement Fund, After 7-1-95 (216)                                 | \$0              | \$0              | \$0              | \$29             | N/A                                       | N/A                                |
| Public Employees Retirement Fund (214)                                      | \$4,782          | -\$288           | \$3,908          | \$0              | -100%                                     | -100%                              |
| Group Life Insurance (221)  | \$216            | \$364            | \$440            | \$0              | -100%                                     | -100%                              |
| Group Accident Insurance (223)  | \$224            | \$201            | -\$609           | \$0              | -100%                                     | N/A                                |
| Group Health Insurance (222)  | \$14,156         | \$22,221         | \$40,175         | \$0              | -100%                                     | -100%                              |
| Other Employee Benefits (241 to 290)  | \$4,315          | \$12,504         | \$9,155          | \$0              | -100%                                     | -100%                              |
| <b>Student Instructional Support Total</b>                                  | <b>\$457,327</b> | <b>\$353,233</b> | <b>\$356,884</b> | <b>\$254,864</b> | <b>-14%</b>                               | <b>-29%</b>                        |
| <b>Overhead and Operational</b>   |                  |                  |                  |                  |   |                                    |
| Miscellaneous Objects (876 to 899)  | \$0              | \$41,295         | \$750            | \$177,443        | N/A                                       | > 500%                             |
| Other Purchased Professional and Technical Services (319)                   | \$74,418         | \$97,595         | \$96,363         | \$90,471         | 5%  | -6%                                |
| Noncertified Salaries (120)   | \$0              | \$31,000         | \$36,155         | \$80,283         | N/A                                       | 122%                               |
| Food Purchases (614)  | \$58,105         | \$114,274        | \$72,189         | \$48,563         | -4%                                       | -33%                               |
| Certified Salaries (110)  | \$0              | \$0              | \$0              | \$44,861         | N/A                                       | N/A                                |
| Purchased Services; Student Transportation Services (510)                   | \$53,333         | \$40,221         | \$52,700         | \$35,000         | -10%                                      | -34%                               |
| Heating and Cooling for Buildings - Electricity (621)                       | \$17,860         | \$20,897         | \$21,391         | \$18,719         | 1%  | -12%                               |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$16,750         | \$19,002         | \$24,813         | \$16,660         | 0%  | -33%                               |
| Operational Supplies (611)  | \$6,989          | \$15,004         | \$11,555         | \$11,860         | 14%                                       | 3%                                 |
| Purchased Property Services; Repairs and Maintenance Services (430)         | \$7,282          | \$5,437          | \$17,426         | \$11,002         | 11%                                       | -37%                               |
| Social Security-Certified Employee Retirement (212)                         | \$0              | \$0              | \$0              | \$5,798          | N/A                                       | N/A                                |
| Public Employees Retirement Fund (214)                                      | \$0              | \$0              | \$0              | \$3,973          | N/A                                       | N/A                                |
| Social Security-Noncertified Employee Retirement (211)                      | \$0              | \$2,372          | \$2,766          | \$3,291          | N/A                                       | 19%                                |
| Heating and Cooling for Buildings - Gas (622)                               | \$9,871          | \$6,388          | \$7,912          | \$2,815          | -27%                                      | -64%                               |
| Utility Services Removal of Refuse and Garbage (412)                        | \$1,609          | \$1,674          | \$1,758          | \$1,863          | 4%  | 6%                                 |
| Bank Service Charges (871)  | \$91             | \$36             | \$719            | \$582            | 59%                                       | -19%                               |
| Utility Services Water and Sewage (411)                                     | \$1,451          | \$1,341          | \$437            | \$383            | -28%                                      | -12%                               |
| Unemployment compensation (230)   | \$0              | \$0              | \$0              | \$86             | N/A                                       | N/A                                |
| Purchased Professional and Technical Data Processing Services (316)         | \$0              | \$7,606          | \$7,196          | \$0              | N/A                                       | -100%                              |
| Advertising (540)   | \$907            | \$680            | \$5              | \$0              | -100%                                     | -100%                              |
| Other Communication Services (533 to 539)                                   | \$300            | \$947            | \$500            | \$0              | -100%                                     | -100%                              |
| Purchased Professional and Technical Staff Services (314)                   | \$6,345          | \$0              | \$0              | \$0              | -100%                                     | N/A                                |

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|--|--------------------|--------------------|--------------------|--------------------|---|------------------------------------|
| Purchased Property Services; Cleaning Services (420)   | \$34,825           | \$2,225            | \$3,050            | \$0                | -100%                                     | -100%                              |
| <b>Overhead and Operational Total</b>  | <b>\$290,137</b>   | <b>\$407,994</b>   | <b>\$357,685</b>   | <b>\$553,654</b>   | <b>18%</b>                                | <b>55%</b>                         |
| <b>Nonoperational</b>  |                    |                    |                    |                    |   |                                    |
| Purchased Property Services; Rentals (440)   | \$62,785           | \$105,611          | \$100,879          | \$99,308           | 12%                                       | -2%                                |
| Interest on Bonds or Notes (832)   | \$132,039          | \$164,085          | \$134,042          | \$85,785           | -10%                                      | -36%                               |
| Equipment (730)  | \$52,973           | \$13,216           | \$1,734            | \$7,665            | -38%                                      | 342%                               |
| Computer Hardware (741)  | \$39,126           | \$122,464          | \$0                | \$4,995            | -40%                                      | N/A                                |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$1,209            | \$849              | \$350              | \$240              | -33%                                      | -31%                               |
| Purchased Property Services; Construction Services (450)   | \$1,959,655        | \$15,006           | \$10,468           | \$0                | -100%                                     | -100%                              |
| Redemption of Principal (831)  | \$0                | \$0                | \$121,919          | \$0                | N/A                                       | -100%                              |
| Equipment Purchases over the LEA's Capitalization Threshold (735)                                | \$0                | \$0                | \$23,890           | \$0                | N/A                                       | -100%                              |
| Operational Supplies (611)   | \$0                | \$114              | \$0                | \$0                | N/A                                       | N/A                                |
| <b>Nonoperational Total</b>  | <b>\$2,247,788</b> | <b>\$421,346</b>   | <b>\$393,282</b>   | <b>\$197,993</b>   | <b>-46%</b>                               | <b>-50%</b>                        |
| <b>Grand Total</b>   | <b>\$4,104,379</b> | <b>\$2,408,911</b> | <b>\$2,281,133</b> | <b>\$2,173,861</b> | <b>-15%</b>                               | <b>-5%</b>                         |