Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Burris Laboratory School (9620)

Burris Laboratory School (9620)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Licensed Employees Temporary Salaries (135)	$0	$1,320,747	$2,405,084	$1,107,587	N/A	-54%
Other Employee Benefits (241 to 290)	$0	$1,030,068	$1,082,226	$1,027,077	N/A	-5%
Certified Salaries (110)	$0	$0	$0	$928,808	N/A	N/A
Other Purchased Services (593)	$0	$263,959	$971,295	$255,928	N/A	-74%
Nonlicensed Employees Temporary Salaries (136)	$0	$12,008	$340,079	$224,053	N/A	-34%
Noncertified Salaries (120)	$0	$0	$0	$39,156	N/A	N/A
Computer Hardware (741)	$0	$0	$0	$7,054	N/A	N/A
Other General Supplies (615, 660 to 689)	$0	$0	$0	$6,266	N/A	N/A
Purchased Professional and Technnical Instruction Services (311)	$0	$0	$0	$125	N/A	N/A
Student Academic Achievement Total	$0	$2,626,782	$4,798,684	$3,596,054	N/A	-25%
Student Instructional Support						
Miscellaneous Objects (876 to 899)	$0	$0	$0	$227,710	N/A	N/A
Certified Salaries (110)	$0	$0	$0	$191,429	N/A	N/A
Other Employee Benefits (241 to 290)	$0	$0	$0	$77,117	N/A	N/A
Noncertified Salaries (120)	$0	$0	$0	$61,084	N/A	N/A
Operational Supplies (611)	$0	$0	$0	$10,716	N/A	N/A
Other Purchased Professional and Technical Services (319)	$0	$0	$0	$8,437	N/A	N/A
Postage and Postage Machine Rental (532)	$0	$0	$0	$2,089	N/A	N/A
Periodicals (650)	$0	$0	$0	$2,029	N/A	N/A
Library Books (640)	$0	$0	$0	$720	N/A	N/A
Telephone (531)	$0	$0	$0	$410	N/A	N/A
Purchased Professional and Technnical Instruction Services (311)	$0	$0	$0	$33	N/A	N/A
Student Instructional Support Total	$0	$0	$0	$581,774	N/A	N/A
Overhead and Operational						
Buildings (720)	$0	$0	$0	$367,768	N/A	N/A
Other Public or Private Utility Services (419)	$0	$0	$0	$83,746	N/A	N/A
Operational Supplies (611)	$0	$0	$0	$51,202	N/A	N/A
Food Purchases (614)	$0	$0	$0	$50,328	N/A	N/A
Other General Supplies (615, 660 to 689)	$0	$0	$0	$32,934	N/A	N/A
Equipment (730)	$0	$0	$0	$25,779	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	$0	$0	$0	$24,585	N/A	N/A
Noncertified Salaries (120)	$0	$0	$0	$19,449	N/A	N/A
Miscellaneous Objects (876 to 899)	$0	$0	$0	$16,878	N/A	N/A

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Burris Laboratory School (9620)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Employee Benefits (241 to 290)	$0	$0	$0	$6,487	N/A	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	$0	$0	$0	$4,339	N/A	N/A
Printing and Binding (550)	$0	$0	$0	$3,641	N/A	N/A
Library Books (640)	$0	$0	$0	$3,011	N/A	N/A
Purchased Property Services; Rentals (440)	$0	$0	$0	$1,434	N/A	N/A
Overhead and Operational Total	**$0**	**$0**	**$0**	**$691,580**	**N/A**	**N/A**
Nonoperational						
Other Purchased Professional and Technical Services (319)	$0	$0	$0	$29,847	N/A	N/A
Certified Salaries (110)	$0	$0	$0	$26,358	N/A	N/A
Noncertified Salaries (120)	$0	$0	$0	$16,257	N/A	N/A
Purchased Services; Student Transportation Services (510)	$0	$0	$0	$14,106	N/A	N/A
Other General Supplies (615, 660 to 689)	$0	$0	$0	$8,215	N/A	N/A
Other Employee Benefits (241 to 290)	$0	$0	$0	$7,628	N/A	N/A
Food Purchases (614)	$0	$0	$0	$2,206	N/A	N/A
Operational Supplies (611)	$0	$0	$0	$912	N/A	N/A
Awards (875)	$0	$0	$0	$519	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	$0	$0	$0	$359	N/A	N/A
Dues and Fees (810)	$0	$0	$0	$15	N/A	N/A
Nonoperational Total	**$0**	**$0**	**$0**	**$106,422**	**N/A**	**N/A**
Grand Total	**$0**	**$2,626,782**	**$4,798,684**	**$4,975,831**	**N/A**	**4%**