

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Career Academy Middle School (9965)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$0	\$0	\$389,103	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$58,733	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$35,138	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$18,095	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$14,209	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$12,334	NA	NA
Advertising	540	\$0	\$0	\$0	\$10,347	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$9,583	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$8,389	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$8,077	NA	NA
Telephone	531	\$0	\$0	\$0	\$7,720	NA	NA
Content	747	\$0	\$0	\$0	\$7,199	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$7,171	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$5,756	NA	NA
Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$4,856	NA	NA
Rentals	440	\$0	\$0	\$0	\$4,043	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$3,268	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$2,239	NA	NA
Other Communication Services	533 - 539	\$0	\$0	\$0	\$2,048	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$1,930	NA	NA
Insurance	520	\$0	\$0	\$0	\$1,480	NA	NA
Textbooks	630	\$0	\$0	\$0	\$1,297	NA	NA
Meals Provided	235	\$0	\$0	\$0	\$1,227	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$963	NA	NA
Travel	580	\$0	\$0	\$0	\$878	NA	NA
Staff Services	314	\$0	\$0	\$0	\$833	NA	NA
Professional Development	748	\$0	\$0	\$0	\$823	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$649	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$575	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$290	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$279	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$222	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$219	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$148	NA	NA
Connectivity	744	\$0	\$0	\$0	\$126	NA	NA
Awards	875	\$0	\$0	\$0	\$55	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$33	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$27	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$9	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$5	NA	NA

Student Instructional Support Total	\$0	\$0	\$0	\$620,373	NA	NA
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Student Academic Achievement

Buildings	720	\$0	\$0	\$0	\$13,405,806	NA	NA
Equipment	730	\$0	\$0	\$0	\$1,346,954	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$1,155,349	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$663,011	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$146,061	NA	NA
Land and Easements	710	\$0	\$0	\$0	\$143,000	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$82,422	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$70,536	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$57,336	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$48,590	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$48,537	NA	NA
Textbooks	630	\$0	\$0	\$0	\$46,669	NA	NA
Professional Development	748	\$0	\$0	\$0	\$29,724	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$27,595	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$23,204	NA	NA
Pupil Services	313	\$0	\$0	\$0	\$19,069	NA	NA
Nonlicensed Employees	136	\$0	\$0	\$0	\$19,015	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$15,627	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$13,829	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$10,496	NA	NA
Rentals	440	\$0	\$0	\$0	\$7,550	NA	NA
Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$4,764	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Dues and Fees	810	\$0	\$0	\$0	\$3,731	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$3,500	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$3,068	NA	NA
Travel	580	\$0	\$0	\$0	\$2,985	NA	NA
Advertising	540	\$0	\$0	\$0	\$2,650	NA	NA
Meals Provided	235	\$0	\$0	\$0	\$2,492	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$1,218	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$1,016	NA	NA
Content	747	\$0	\$0	\$0	\$781	NA	NA
Awards	875	\$0	\$0	\$0	\$700	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$546	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$468	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$420	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$372	NA	NA
Insurance	520	\$0	\$0	\$0	\$286	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$280	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$224	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$199	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$140	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$94	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$42	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$29	NA	NA
Redemption of Principal	831	\$0	\$0	\$0	(\$12,306,979)	NA	NA

Student Academic Achievement Total		\$0	\$0	\$0	\$5,103,409	NA	NA
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Overhead and Operational

Non - Certified Salaries	120	\$0	\$0	\$0	\$394,888	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$102,510	NA	NA
Other Communication Services	533 - 539	\$0	\$0	\$0	\$62,881	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$56,833	NA	NA
Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$42,906	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$42,231	NA	NA
Advertising	540	\$0	\$0	\$0	\$42,031	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Noncertified	211	\$0	\$0	\$0	\$33,224	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$28,136	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$24,853	NA	NA
Telephone	531	\$0	\$0	\$0	\$19,524	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$15,658	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$15,081	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$11,329	NA	NA
Staff Services	314	\$0	\$0	\$0	\$11,047	NA	NA
Content	747	\$0	\$0	\$0	\$9,838	NA	NA
Insurance	520	\$0	\$0	\$0	\$9,668	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$9,276	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$9,194	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$6,630	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$6,511	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$6,493	NA	NA
Rentals	440	\$0	\$0	\$0	\$6,352	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$5,027	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$3,830	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$3,545	NA	NA
Travel	580	\$0	\$0	\$0	\$3,398	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$2,824	NA	NA
Board of Education Services	318	\$0	\$0	\$0	\$2,401	NA	NA
Connectivity	744	\$0	\$0	\$0	\$1,791	NA	NA
Meals Provided	235	\$0	\$0	\$0	\$1,216	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$1,171	NA	NA
Gasoline and Lubricants	613	\$0	\$0	\$0	\$1,050	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$864	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$860	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$842	NA	NA
Professional Development	748	\$0	\$0	\$0	\$632	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$461	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$414	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$408	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$333	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Bank Service Charges	871	\$0	\$0	\$0	\$276	NA	NA
Equipment	730	\$0	\$0	\$0	\$232	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$170	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$75	NA	NA
Awards	875	\$0	\$0	\$0	\$74	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$60	NA	NA
Overhead and Operational Total		\$0	\$0	\$0	\$999,047	NA	NA
Non Operational							
Rentals	440	\$0	\$0	\$0	\$700,000	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$12,855	NA	NA
Interest	832	\$0	\$0	\$0	\$10,128	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$3,483	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$1,051	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$594	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$460	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$367	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$279	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$248	NA	NA
Meals Provided	235	\$0	\$0	\$0	\$31	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$27	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$21	NA	NA
Non Operational Total		\$0	\$0	\$0	\$729,544	NA	NA
Grand Total		\$0	\$0	\$0	\$7,452,374	NA	NA