

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Career Academy at South Bend (9880)**

<b>Career Academy at South Bend (9880)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$0	\$635,655	\$1,029,857	\$1,208,730	N/A	17%
Other Purchased Professional and Technical Services (319)	\$0	\$38,917	\$309,739	\$547,965	N/A	77%
Textbooks (630)	\$0	\$51,802	\$114,597	\$267,494	N/A	133%
Purchased Services; Student Transportation Services (510)	\$0	\$734	\$9,195	\$178,692	N/A	> 500%
Group Health Insurance (222)	\$0	\$66,168	\$126,427	\$169,184	N/A	34%
Social Security-Certified Employee Retirement (212)	\$0	\$29,104	\$44,001	\$40,073	N/A	-9%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$37,770	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$9,469	\$14,997	\$21,685	N/A	45%
Travel (580)	\$0	\$1,680	\$9,262	\$16,912	N/A	83%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$10,350	\$46,689	\$16,781	N/A	-64%
Dues and Fees (810)	\$0	\$0	\$0	\$10,000	N/A	N/A
Group Life Insurance (221)	\$0	\$48	\$216	\$3,692	N/A	> 500%
Social Security-Noncertified Employee Retirement (211)	\$0	\$1,500	\$3,692	\$2,271	N/A	-38%
Noncertified Salaries (120)	\$0	\$21,264	\$26,463	\$2,217	N/A	-92%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$961	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$300	\$1,157	\$906	N/A	-22%
Connectivity (744)	\$0	\$2,666	\$2,250	\$870	N/A	-61%
Meals Provided (235)	\$0	\$0	\$0	\$653	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$101	\$0	\$0	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$100	\$0	\$0	N/A	N/A
Technology Related Professional Development (748)	\$0	\$9,104	\$713	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$1,050	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$7,583	\$0	N/A	-100%
Food Purchases (614)	\$0	\$49	\$1,883	\$0	N/A	-100%
Other Purchased Services (593)	\$0	\$1,292	\$3,813	\$0	N/A	-100%
Operational Supplies (611)	\$0	\$66,084	\$280,368	-\$470,785	N/A	-268%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$947,438</b>	<b>\$2,032,900</b>	<b>\$2,056,071</b>	<b>N/A</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$0	\$99,313	\$122,857	\$176,232	N/A	43%
Other Purchased Professional and Technical Services (319)	\$92,473	\$85,656	\$108,857	\$134,106	10%	23%
Certified Salaries (110)	\$16,827	\$83,488	\$82,500	\$102,818	57%	25%
Dues and Fees (810)	\$646	\$27,379	\$47,787	\$68,758	221%	44%
Group Health Insurance (222)	\$2,289	\$44,911	\$23,212	\$63,999	130%	176%
Telephone (531)	\$2,579	\$24,016	\$33,343	\$25,743	78%	-23%

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Operational Supplies (611)	\$509	\$46,001	\$54,644	\$24,515	163%	-55%
Social Security-Noncertified Employee Retirement (211)	\$2,470	\$30,269	\$20,729	\$23,348	75%	13%
Travel (580)	\$169	\$9,101	\$12,497	\$18,614	224%	49%
Unemployment compensation (230)	\$840	\$17,314	\$8,095	\$16,558	111%	105%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$16,092	\$21,288	\$16,125	N/A	-24%
Meals Provided (235)	\$0	\$0	\$0	\$10,372	N/A	N/A
Group Life Insurance (221)	\$32	\$0	\$91	\$5,817	267%	> 500%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$5,800	N/A	N/A
Workers Compensation Insurance (225)	\$2,137	\$2,888	\$4,832	\$5,214	25%	8%
Postage and Postage Machine Rental (532)	\$0	\$1,625	\$3,632	\$4,824	N/A	33%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$595	\$4,690	\$4,331	N/A	-8%
Other Employee Benefits (241 to 290)	\$0	\$6,812	\$7,152	\$4,299	N/A	-40%
Other General Supplies (615, 660 to 689)	\$4,063	\$38,586	\$17,028	\$3,480	-4%	-80%
Miscellaneous Objects (876 to 899)	\$0	\$1,475	\$4,220	\$3,228	N/A	-23%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$33	-\$328	\$125	\$2,747	202%	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	-\$2,207	\$0	\$1,446	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$4	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$8,017	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$125,064</b>	<b>\$541,001</b>	<b>\$577,579</b>	<b>\$722,378</b>	<b>55%</b>	<b>25%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$15,458	\$266,340	\$430,568	\$652,393	155%	52%
Advertising (540)	\$17,492	\$58,151	\$84,564	\$132,529	66%	57%
Purchased Property Services; Cleaning Services (420)	\$0	\$76,997	\$119,718	\$125,412	N/A	5%
Social Security-Certified Employee Retirement (212)	\$0	\$31,542	\$81,696	\$95,075	N/A	16%
Group Health Insurance (222)	\$0	\$18,334	\$32,461	\$77,431	N/A	139%
Light and Power - Other than Heating and Cooling (625)	\$0	\$50,799	\$70,708	\$70,063	N/A	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$14,157	\$63,659	\$61,534	N/A	-3%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$59,062	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$30,338	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$27,756	\$61,438	\$30,068	N/A	-51%
Heating and Cooling for Buildings - Gas (622)	\$0	\$14,680	\$17,218	\$20,130	N/A	17%
Other Communication Services (533 to 539)	\$0	\$12,638	\$15,610	\$18,800	N/A	20%
Miscellaneous Objects (876 to 899)	\$1,168	\$79,302	\$80,071	\$17,142	96%	-79%
Other Purchased Professional and Technical Services (319)	\$8,708	\$50,096	\$36,287	\$11,190	6%	-69%
Meals Provided (235)	\$0	\$481	\$2,143	\$9,031	N/A	321%

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Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$3,178	\$3,565	\$8,018	N/A	125%
Utility Services Water and Sewage (411)	\$0	\$6,053	\$7,214	\$6,897	N/A	-4%
Purchased Property Services; Rentals (440)	\$0	\$7,783	\$15,468	\$6,240	N/A	-60%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$3,277	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$1,500	\$2,965	\$3,000	N/A	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$8	\$163	\$397	N/A	143%
Group Life Insurance (221)	\$0	\$0	\$502	\$116	N/A	-77%
Unemployment compensation (230)	\$0	\$796	\$0	\$5	N/A	N/A
Telephone (531)	\$0	\$347	\$0	\$0	N/A	N/A
Travel (580)	\$0	\$0	\$928	\$0	N/A	-100%
Bank Service Charges (871)	\$283	\$2,723	\$445	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$0	\$275	\$6,250	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$100	\$0	\$0	\$0	-100%	N/A
Seldom or Non-Recurring Purchases (873)	\$0	\$204	\$0	\$0	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$18,924	-\$9,764	\$0	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$24	\$356	-\$699	N/A	-297%
Operational Supplies (611)	\$0	\$7,862	\$15,252	-\$248,817	< -500%	-1731%
<b>Overhead and Operational Total</b>	<b>\$62,134</b>	<b>\$722,262</b>	<b>\$1,149,248</b>	<b>\$1,188,630</b>	<b>109%</b>	<b>3%</b>
<b>Nonoperational</b>						
Operational Supplies (611)	\$0	\$0	\$0	\$268,432	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$496,267	\$118,819	N/A	-76%
Interest on Bonds or Notes (832)	\$0	\$80,956	\$48,398	\$87,850	N/A	82%
Equipment (730)	\$95,029	\$324,759	\$2,838	\$3,656	-56%	29%
Bank Service Charges (871)	\$0	\$0	\$173	\$450	N/A	160%
Buildings (720)	\$137,050	\$11,051,637	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$22,000	\$268,370	\$3,895	\$0	-100%	-100%
Computer Hardware (741)	\$0	\$223,260	\$8,163	\$0	N/A	-100%
Unemployment compensation (230)	\$0	\$372	\$0	\$0	N/A	N/A
Land and Easements (710)	\$0	\$159,400	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$337	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$0	\$289,303	\$721,075	-\$157,835	N/A	-122%
<b>Nonoperational Total</b>	<b>\$254,079</b>	<b>\$12,398,394</b>	<b>\$1,280,809</b>	<b>\$321,373</b>	<b>6%</b>	<b>-75%</b>
<b>Grand Total</b>	<b>\$441,277</b>	<b>\$14,609,095</b>	<b>\$5,040,536</b>	<b>\$4,288,452</b>	<b>77%</b>	<b>-15%</b>