

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Carpe Diem - Meridian Campus (9755)**

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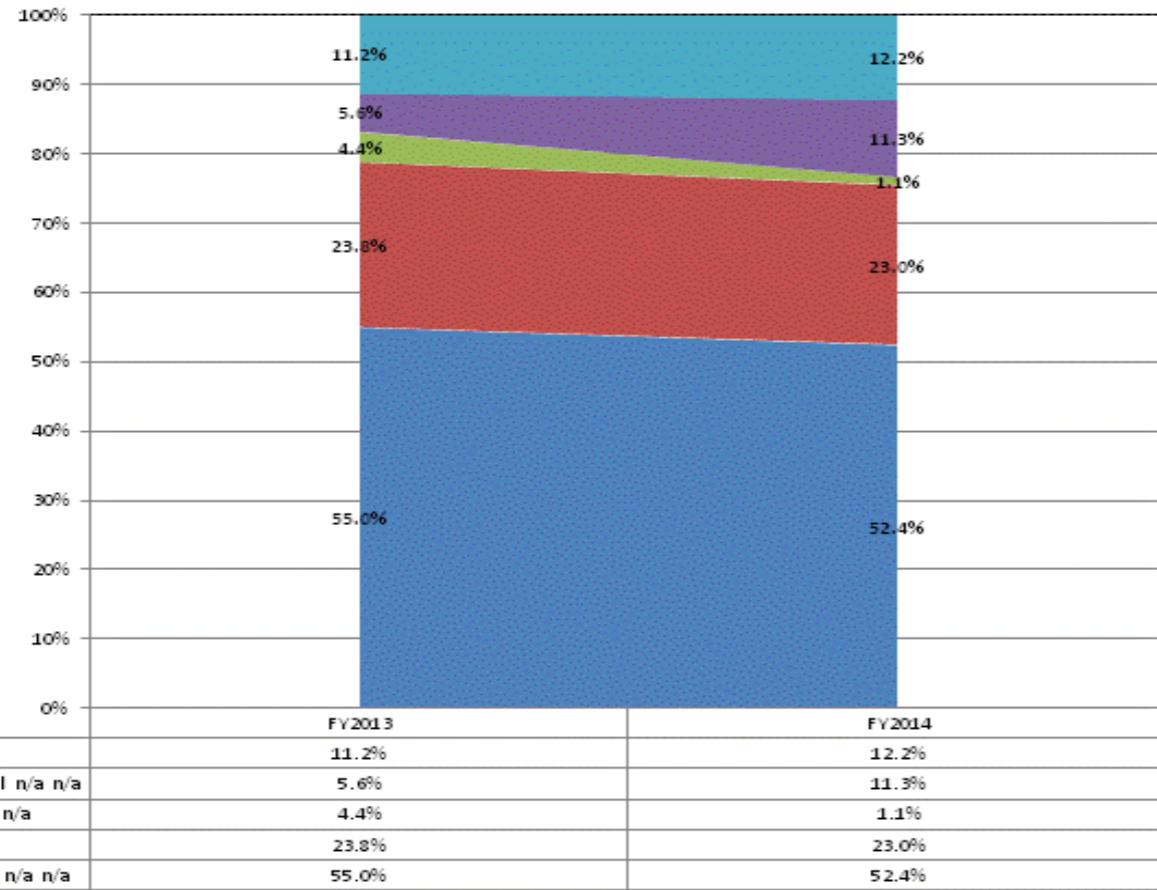
	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$0	\$840,143	\$964,734
Student Instructional Support	\$0	\$0	\$363,770	\$423,096
Overhead and Operational Nonoperational	\$0	\$0	\$152,645	\$227,931
Grand Total	\$0	\$0	\$1,528,317	\$1,840,175

FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
		55.0%	52.4%
		23.8%	23.0%
		10.0%	12.4%
		11.2%	12.2%

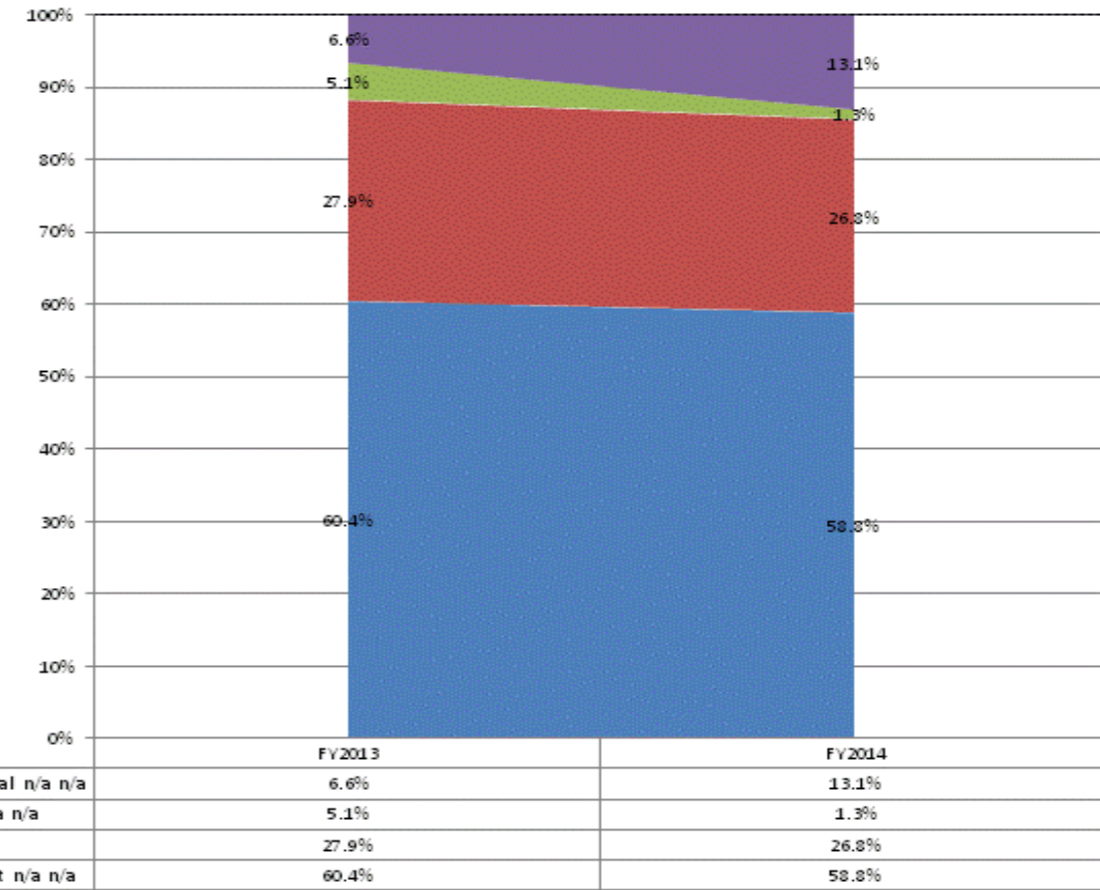
Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006	FY 2009	FY 2013	FY 2014
		78.8%	75.4%

All Expenditures



Operational Expenditures Only



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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$332	N/A	N/A	N/A
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$146,314	\$171,090	N/A	N/A	17%
11300 Regular Programs; High School	\$0	\$0	\$619,255	\$573,157	N/A	N/A	-7%
12610 Learning Disability	\$0	\$0	\$6,118	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$32,000	\$359	N/A	N/A	-99%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$169,127	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$36,455	\$50,669	N/A	N/A	39%
Student Academic Achievement Total	\$0	\$0	\$840,143	\$964,734	N/A	N/A	15%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$363,770	\$423,096	N/A	N/A	16%
Student Instructional Support Total	\$0	\$0	\$363,770	\$423,096	N/A	N/A	16%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$66,747	\$18,443	N/A	N/A	-72%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$493	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,509	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$271	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$58,028	\$92,713	N/A	N/A	60%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$27,871	\$29,737	N/A	N/A	7%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$84,766	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$152,645	\$227,931	N/A	N/A	49%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$122	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$171,759	\$195,814	N/A	N/A	14%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$8,036	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$20,442	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$171,759	\$224,414	N/A	N/A	31%